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**COPY**



**JOURNAL of the PROCEEDINGS  
of the  
CITY COUNCIL  
of the  
CITY of CHICAGO, ILLINOIS**

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**Regular Meeting—Wednesday, December 11, 1985**

**at 10:00 A.M.**

**(Council Chamber—City Hall—Chicago, Illinois)**

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**OFFICIAL RECORD  
VOLUME I**

**HAROLD WASHINGTON**  
Mayor

**WALTER S. KOZUBOWSKI**  
City Clerk

### Attendance at Meeting.

*Present* -- Honorable Harold Washington, Mayor, and Aldermen Roti, Rush, Tillman, Evans, Bloom, Beavers, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone.

*Absent* -- Aldermen Sawyer, Humes, Hutchinson, Sherman and Gabinski.

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### Call to Order.

On Wednesday, December 11, 1985 at 11:17 A.M. (the hour appointed for the meeting was 10:00 A.M.) Honorable Harold Washington, Mayor, called the City Council to order. Daniel J. Burke, Deputy City Clerk, called the roll of members and it was found that there were present at that time: Aldermen Roti, Rush, Tillman, Evans, Bloom, Beavers, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 45.

Quorum present.

Aldermen Humes, Hutchinson and Sherman were absent on city business.

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### Invocation.

Rabbi Arnold G. Kaiman, D.D. Congregation Kol Ami, opened the meeting with prayer.

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### REPORTS AND COMMUNICATIONS FROM CITY OFFICERS.

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*Referred* -- INDUSTRIAL REVENUE BOND TO FINANCE  
PROJECT BY TRI-PACK CORPORATION.

Honorable Harold Washington, Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR  
CITY OF CHICAGO

December 11, 1985.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Commissioner of the Department of Economic Development, I transmit herewith an ordinance providing for the issuance of an industrial revenue bond in the amount of \$1,000,000 for the financing of a project by Tri-Pack Corporation.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,  
(Signed) HAROLD WASHINGTON,  
Mayor.

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*Referred --* LOAN AND SECURITY AGREEMENT  
WITH PROMOTIONS, LIMITED FOR  
BUSINESS EXPANSION.

Honorable Harold Washington, Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR  
CITY OF CHICAGO

December 11, 1985.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Commissioner of the Department of Economic Development, I transmit herewith an ordinance authorizing the Commissioner to enter into and execute on behalf of the City of Chicago a Loan and Security Agreement with Promotions, Ltd. in the amount of \$83,750 to expand business and job opportunities located at 619 West Randolph Street.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,  
(Signed) HAROLD WASHINGTON,  
Mayor.

12/11/85

COMMUNICATIONS, ETC.

23643

*Referred --* LEASE AGREEMENT WITH UNITED STATES  
GOVERNMENT FOR MIDWAY AIRPORT STORAGE  
SPACE.

Honorable Harold Washington, Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Aviation:*

OFFICE OF THE MAYOR  
CITY OF CHICAGO

December 11, 1985.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Acting Commissioner of the Department of Aviation, I transmit herewith an ordinance authorizing the Acting Commissioner of Aviation and the City Comptroller to enter into and execute a lease of storage space at Midway Airport with the United States Government.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,  
(Signed) HAROLD WASHINGTON,  
Mayor.

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*Referred --* LEASE AGREEMENT WITH UNITED STATES  
GOVERNMENT FOR ENGINE GENERATOR ROOM  
SPACE AT MIDWAY AIRPORT.

Honorable Harold Washington, Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Aviation:*

OFFICE OF THE MAYOR  
CITY OF CHICAGO

December 11, 1985.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Acting Commissioner of the Department of Aviation, I transmit herewith an ordinance authorizing the Acting Commissioner of Aviation and the City Comptroller to enter into and execute a lease of space in the Engine Generator Room at Midway Airport with the United States Government.



Your favorable consideration of this ordinance will be appreciated.

Very truly yours,  
(Signed) HAROLD WASHINGTON,  
Mayor.

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*Referred* -- AMENDMENT TO O'HARE INTERNATIONAL AIRPORT  
PERIMETER FENCE LICENSE AGREEMENT  
WITH UNITED STATES GOVERNMENT.

Honorable Harold Washington, Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Aviation*:

OFFICE OF THE MAYOR  
CITY OF CHICAGO

December 11, 1985.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Acting Commissioner of the Department of Aviation, I transmit herewith an ordinance authorizing the Acting Commissioner of Aviation and the City Comptroller to enter into and execute an amendment to a Perimeter Fence License Agreement at O'Hare International Airport with the United States Government.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,  
(Signed) HAROLD WASHINGTON,  
Mayor.

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*Referred* -- AMENDMENT NUMBER 10 TO NEAR WEST SIDE CONSERVATION  
PLAN CHANGING LAND USE FROM "LOW DENSITY RESIDENTIAL"  
TO "RESIDENTIAL OPEN SPACE".

Honorable Harold Washington, Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Housing and Neighborhood Development*:

OFFICE OF THE MAYOR  
CITY OF CHICAGO

12/11/85

COMMUNICATIONS, ETC.

23645

December 11, 1985.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Commissioner of the Department of Housing, I transmit herewith an ordinance approving Amendment No. 10 to the Near West Side Conservation Plan. This amendment changes the land use from "Low Density Residential" to "Residential Open Space".

Also enclosed are certified copies of a Resolution adopted by the Department of Urban Renewal at an Adjourned Regular Meeting held on the 21st day of November, 1985, authorizing the Commissioner to request City Council approval of the ordinance referred to above.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,  
(Signed) HAROLD WASHINGTON,  
Mayor.

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*Referred --* AFFIRMATION OF JUDGMENT ORDER TO ABANDON  
AUTO POUND SITE LOCATED AT WEST 83RD  
AND SOUTH WALLACE STREETS.

Honorable Harold Washington, Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Land Acquisition*:

OFFICE OF THE MAYOR  
CITY OF CHICAGO

December 11, 1985.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Commissioner of the Department of Streets and Sanitation, I transmit herewith an ordinance to affirm the abandonment of a condemnation judgment for an auto pound site at West 83rd Street and South Wallace Street.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,  
(Signed) HAROLD WASHINGTON,  
Mayor.

*Referred* -- MUNICIPAL CODE CHAPTER 104 (AMUSEMENT  
TAX ORDINANCE) AMENDED BY MAKING CERTAIN  
TECHNICAL CORRECTIONS.

Honorable Harold Washington, Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on License*:

OFFICE OF THE MAYOR  
CITY OF CHICAGO

December 11, 1985.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Budget Director, I transmit herewith an ordinance amending Chapter 104 of the Municipal Code of Chicago, the Amusement Tax Ordinance, to provide for a partial exemption for live theatre and to make certain clarifications and technical corrections to the Chapter.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,  
(Signed) HAROLD WASHINGTON,  
Mayor.

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**City Council Informed As To Miscellaneous Documents  
Filed In City Clerk's Office.**

Honorable Walter S. Kozubowski, City Clerk, informed the City Council that documents have been filed in his office relating to the respective subjects designated as follows:

*Placed on File* -- ACCEPTANCES UNDER ORDINANCES.

Acceptances under ordinances as follows:

Commonwealth Edison Company: Acceptance under an ordinance passed on September 11, 1985 (retaining walls); filed on December 5, 1985;

University of Chicago: Acceptance under an ordinance passed on October 9, 1985 (concrete duct); filed on December 5, 1985;

University of Chicago: Acceptance under an ordinance passed on October 9, 1985 (water pipes); filed on December 5, 1985.

*Placed on File* -- RECOMMENDATIONS BY COMMISSIONER OF  
DEPARTMENT OF PLANNING AND ACTING ZONING  
ADMINISTRATOR.

Also, a communication signed by Elizabeth Hollander, Commissioner of Planning, under date of December 5, 1985, showing the recommendations of the Commissioner and Acting Zoning Administrator concerning map amendments for which public hearings were held December 3, 1985, in accordance with provisions of Section 11.9-4 of the Chicago Zoning Ordinance as passed by the City Council on January 31, 1969. -- *Placed on File*.

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*Placed on File* -- NOTIFICATION OF SALE AND DELIVERY TO  
PURCHASERS OF \$169,500,000 GENERAL OBLIGATION  
ADJUSTABLE RATE BONDS, SERIES 1985.

Also, the report of Ronald D. Picur, City Comptroller, addressed to the City Council notifying the members of the sale and delivery to the purchaser of \$169,500,000 General Obligation Adjustable Rate Bonds, Series 1985, which was *Placed on File*.

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*Placed on File* -- QUARTERLY REPORT OF OFFICE OF  
MUNICIPAL INVESTIGATION.

Also, a report filed in the Office of the City Clerk on December 11, 1985, submitted by Russell H. Levy, Board Chairman, transmitting the quarterly report of the Board of the Office of Municipal Investigation for the period ended September 30, 1985, which was *Placed on File*.

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**City Council Informed As To Certain Actions Taken.**

**PUBLICATION OF JOURNAL.**

The City Clerk informed the City Council that all those ordinances, etc. which were passed by the City Council on December 4, 1985, and which were required by statute to be published in book or pamphlet form or in one or more newspapers, were published in pamphlet form on December 11, 1985 by being printed in full text in printed pamphlet copies of the Journal of the Proceedings of the City Council of the regular meeting held on December 4, 1985 published by authority of the City Council in accordance with the provisions of Section 5-5 of the Municipal Code of Chicago, as passed on December 22, 1947.

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**Miscellaneous Communications, Reports, Etc., Requiring  
Council Action (Transmitted To City Council  
By City Clerk).**

The City Clerk transmitted communications, reports, etc., relating to the respective subjects listed below, which were acted upon by the City Council in each case in the manner noted, as follows:

*Referred -- CLAIMS AGAINST CITY OF CHICAGO.*

Claims against the City of Chicago, which were *Referred to the Committee on Claims and Liabilities*, filed by the following:

Allstate Ins. Co. (2) William Stepp and Amy Veller, American Service Ins. Co. and Londa Claybon, American States Ins. and Frank Karel, Andrade Matilde;

Brylski Anton;

Caiazzo Anthony J., Cullen Nora;

Ecker Howard, Edwards Boyse II;

Ferreria Nestor L., Francis Anton;

Grossman Kenneth;

Hayes Sterling, Hernandez Fidel;

Interstate Bankers Mutual Cas. Co. and Ellus Wicks, Ivery Theolia Jr., Jaskold Julianne, J.C. Penney Ins. Co. and Mary Bourke, Judd Kenneth;

Keller William, Kemper Group and Maria Mendez;

Lam Philip H.;

Mendez Santos A., Mestrovic Carl, Mizenburg Ross;

Pappas Victor, People Gas Light and Coke Co., Priebe Lawrence, Puppo Florence;

Rattinger Phyllis;

Sparks James S., State Farm Mutual Ins. Co. and Cheryl Davis;

Taylor Michael, Tolsma Jeff;

Williams Robert, Ware Darrell, Wolf Lonn.

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*Referred -- REQUEST FOR INCREASE IN TAXICAB RATES.*

Also, a communication from Jeffery Feldman, President, Yellow Cab Company, Robert E. Collins, Executive Vice President, Checker Taxi Company, Incorporated, and Arthur Dickholtz, President, Flash Cab Company and Public Taxi Service, Incorporated, requesting that the City Council hold hearings to determine the need and necessity of a revision in taxicab rates of fare, which was *Referred to the Committee on Local Transportation*.

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*Referred --* PROPOSED ORDINANCES RECOMMENDED BY  
BOARD OF LOCAL IMPROVEMENTS FOR ALLEY  
IMPROVEMENTS.

The City Clerk transmitted the following communications addressed to him under the date of December 5, 1985, signed by Edwin J. Kowalski, Secretary of the Board of Local Improvements; Department of Public Works, which were together with the proposed ordinances transmitted therewith, *Referred to the Committee on Streets and Alleys*:

"As provided in the Local Improvement Act, the Board has held public hearings on said improvement with reference to the extent, nature, kind, character and estimated cost of said improvement thereof and recommends passage of said ordinances.

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|--------|--|
| Ward 6 | Grading, paving and improving the alleys between E. 71st Street, E. 71st Place, Illinois Central R.R. and S. Woodlawn Avenue, etc.;    |
| Ward 7 | Grading, paving and improving the alley between E. 83rd Street, E. 84th Street, S. Phillips Avenue and S. Yates Boulevard;             |
| Ward 8 | Grading, paving and improving the alleys between E. 85th Place, E. 86th Street, S. Stony Island Avenue and S. Blackstone Avenue, etc.; |
| Ward 9 | Grading, paving and improving the alleys between E. 104th Place, E. 105th Street, S. Corliss Avenue and S. Cottage Grove Avenue, etc.  |
| Ward 9 | Grading, paving and improving the alley between E. 105th Street, E. 106th Street, S. Prairie Avenue and S. Indiana Avenue, etc.;       |
| Ward 9 | Grading, paving and improving the alley between W. 113th Street, W. 114th Street, S. Union Avenue and S. Emerald Avenue, etc.;         |
| Ward 9 | Grading, paving and improving the alleys between W. 119th Street, W. 120th Street, S. Perry Avenue and S. LaSalle Street, etc.;        |
| Ward 9 | Grading, paving and improving the alley between W. 122nd Street, W. 123rd Street, S. Wentworth Avenue and S. Yale Avenue, etc.;        |
| Ward 9 | Grading, paving and improving the alleys between W. 125th Place, W. 126th Street, S. Eggleston Avenue and Pennsylvania Railroad, etc.; |

- Ward 13            Grading, paving and improving the alley between W. 61st Street, W. 62nd Street, S. Keating Avenue and S. Cicero Avenue, etc.;
- Ward 15            Grading, paving and improving the alleys between W. 69th Street, W. 70th Street, S. Wood Street and S. Honore Street, etc.;
- Ward 15            Grading, paving and improving the alley between W. 69th Place, W. 70th Street, S. Hoyne Avenue and S. Hamilton Avenue, etc.;
- Ward 15            Grading, paving and improving the alleys between W. 72nd Street, W. 73rd Street, S. Bell Avenue and S. Oakley Avenue;
- Ward 18            Grading, paving and improving the alleys between W. 79th Street, W. 80th Street, S. Winchester Avenue and S. Damen Avenue, etc.;
- Ward 18            Grading, paving and improving the alleys between W. 80th Street, W. 80th Place, S. Damen Avenue and S. Hoyne Avenue, etc.;
- Ward 18            Grading, paving and improving the alley between W. 81st Street, W. 82nd Street, S. Wood Street and S. Honore Street, etc.;
- Ward 18            Grading, paving and improving the alleys between W. 82nd Street, W. 83rd Street, S. Washtenaw Avenue and S. Fairfield Avenue, etc.;
- Ward 18            Grading, paving and improving the alleys between W. 84th Street, W. 85th Street, S. Kenneth Avenue and S. Kilbourn Avenue, etc.;
- Ward 18            Grading, paving and improving the alleys between W. 85th Street, W. 86th Street, S. Seeley Avenue and S. Hoyne Avenue, etc.;
- Ward 21            Grading, paving and improving the alleys between W. 89th Street, W. 90th Street, Chicago & Western Indiana Railroad and S. Eggleston Avenue;
- Ward 21            Grading, paving and improving the alleys between E. 100th Place, E. 101st Street, S. Michigan Avenue and S. State Street;
- Ward 23            Grading, paving and improving the alleys between W. 51st Street, S. Archer Avenue, S. Keating Avenue and S. Cicero Avenue, etc.;
- Ward 23            Grading, paving and improving the alleys between W. 53rd Street, Indiana Harbor Belt Railroad, S. Kilpatrick Avenue and S. Keating Avenue, etc.;
- Ward 34            Grading, paving and improving the alleys between W. 104th Street, W. 105th Street, S. Green Street and S. Peoria Street, etc.;
- Ward 34            Grading, paving and improving the alleys between W. 104th Street, W. 105th Street, S. Halsted Street and S. Green Street, etc.;

- Ward 34                    Grading, paving and improving the alleys between W. 114th Place, W. 115th Street, S. Carpenter Street and S. Aberdeen Street;
- Ward 40                    Grading, paving and improving the alleys between W. Leland Avenue, C.T.A. R.O.W., N. Albany Avenue and N. Kedzie Avenue, etc.;
- Ward 41                    Grading, paving and improving the alleys between W. Albion Avenue, N. Onarga Avenue, N. Harlem Avenue and N. Oconto Avenue;
- Ward 41                    Grading, paving and improving the alleys between W. Gregory Street, W. Catalpa Avenue, N. Oriole Avenue and N. Overhill Avenue.

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*Referred* -- PROPOSED ORDINANCE RECOMMENDED BY BOARD OF  
LOCAL IMPROVEMENTS FOR *REPEAL* OF CERTAIN  
IMPROVEMENT ORDINANCES.

The City Clerk transmitted a communication from Edwin J. Kowalski, Secretary of the Board of Local Improvements, Department of Public Works under date of November 28, 1985, transmitting a proposed ordinance to *repeal* an ordinance passed on May 15, 1985, which was *Referred to the Committee on Streets and Alleys*:

- Ward 19                    Grading, paving and otherwise improving the roadway of the alley between W. 99th Street, W. 100th Place, S. Malta Street and S. Charles Street.

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**REPORTS OF COMMITTEES.**

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**COMMITTEE ON FINANCE.**

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**AUTHORITY GRANTED FOR ISSUANCE OF SUBPOENA TO  
MR. WILLIAM R. SPICER CONCERNING EMERGENCY  
PROCUREMENT PROCEDURE.**

The Committee on Finance submitted a report recommending that the City Council adopt a proposed resolution authorizing the issuance of a subpoena to Mr. William R. Spicer concerning the investigation of allegations of improper influence in the award of contracts and abuses of the Emergency Procurement Procedure.

On motion of Alderman Burke, the said proposed resolution was *Adopted* by yeas and nays as follows:



*Yeas* -- Aldermen Roti, Huels, Majerczyk, Burke, Brady, Kellam, Sheahan, Stemberk, Krystyniak, Marzullo, Nardulli, Hagopian, Santiago, Mell, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Hansen, McLaughlin, Orbach, Schuler, Stone -- 26.

*Nays* -- Aldermen Rush, Evans, Bloom, Beavers, Langford, Streeter, Kelley, Henry, W. Davis, Smith, D. Davis, Frost, Natarus, Volini -- 14.

The following is said resolution as adopted:

WHEREAS, The City Council Committee on Finance has jurisdiction over the Appropriation Ordinance, Tax Levy Ordinance, Revenue and Expenditure Orders, Ordinances and Resolutions and Capital Improvement Programs; and

WHEREAS, The Committee on Finance reviews contracts pursuant to agreement with the Mayor embodied in Executive Order 84-7; and

WHEREAS, The City Council pursuant to its home rule powers may pass ordinances and resolutions relating to the award of City contracts; and

WHEREAS, William R. Spicer was Acting Purchasing Agent of the City of Chicago during the years 1983 and 1984 and a portion of 1985; and

WHEREAS, During his tenure as Acting Purchasing Agent many allegations of improper influence in the award of City contracts and abuses of the emergency procurement procedure surfaced; and

WHEREAS, The City Council of the City of Chicago desires to determine the basis for such allegations of improper influence in the award of City contracts and abuses of the emergency procurement procedure; now, therefore,

*Be It Resolved*, By the Corporate Authorities as evidenced by a favorable vote of the City Council, that under Chapter 24, paragraph 10-4-4 of the Illinois Revised Statutes, subpoena be issued to compel the attendance of William R. Spicer who has or may have knowledge of the improper influence in the award of City contracts and abuses of the emergency procurement procedure; and

*Be It Further Resolved*, That the City Clerk proceed to comply with this resolution as stated, in substantial compliance to the attached order, a copy of which is attached hereto and made a part hereof.

Order attached to this resolution reads as follows:

#### AN ORDER AUTHORIZING THE ISSUANCE OF SUBPOENA

ORDERED, That the City Clerk is directed to issue subpoena to secure the attendance and testimony of witness before the Honorable Edward M. Burke, a member of the City Council or such other member as may be sitting in his place as Chairman, Vice Chairman, or Acting Chairman of the Committee on Finance of the Chicago City Council for the

purposes of said Committee. Said subpoena shall be issued in the following form for the production of witnesses:

State of Illinois )  
 County of Cook ) SS.  
 City of Chicago )

City Council of the City of Chicago  
 Chicago, Illinois

TO:

\_\_\_\_\_  
 \_\_\_\_\_ Greetings:

Pursuant to lawful authority we command you, that all business and excuses being laid aside, you and each of you attend before the Honorable Edward M. Burke, a member of the City Council of the City of Chicago and Chairman of the Committee on Finance of the Chicago City Council in Room \_\_\_\_\_, \_\_\_\_\_, Chicago Illinois, on the \_\_\_\_\_ day of \_\_\_\_\_, 19 \_\_\_\_\_, \_\_\_\_\_ M, or before such other Alderman as may be sitting as Chairman, Vice Chairman or Acting Chairman of said Committee, at a hearing of the Committee on Finance of the City Council of the City of Chicago, and thereafter from time to time as required by said Committee, to testify and give evidence relevant to the purpose of the investigation authorized and directed by resolution, introduced \_\_\_\_\_, 1985 of the City Council of the City of Chicago.

Witness, Walter S. Kozubowski, City Clerk of said City of Chicago, and the Seal thereof, at Chicago, in said County, pursuant to order of the City Council of said City, this \_\_\_\_\_ day of \_\_\_\_\_, 19 \_\_\_\_\_.

(Seal)

\_\_\_\_\_  
 City Clerk

State of Illinois )  
 County of Cook )  
 City of Chicago )

\_\_\_\_\_,  
 being duly sworn that he served the within writ by reading the same to and leaving a copy thereof with \_\_\_\_\_ on said \_\_\_\_\_ day of \_\_\_\_\_, 19 \_\_\_\_\_. Sworn to before me this \_\_\_\_\_ day of \_\_\_\_\_, 19 \_\_\_\_\_.  
 \_\_\_\_\_

AUTHORITY GRANTED FOR TRANSFER OF FUNDS IN  
COMMITTEE ON MUNICIPAL CODE REVISION.

The Committee on Finance submitted a report recommending that the City Council pass the following proposed ordinance transmitted therewith:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year 1985. This transfer will leave sufficient unencumbered appropriations to meet all liabilities that have been or may be incurred during the year 1985 payable from such appropriations.

FROM:

Account	Number	Amount
Contractual Services	100-1262-100	\$1,500
Personnel	100-1262-000	\$2,500

TO:

Account	Number	Amount
Commodity	100-1262-300	\$4,000

SECTION 2. That the sole purpose of this transfer of funds is to provide funds for supplies for the Committee on Municipal Code Revision.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

On motion of Alderman Burke, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Evans, Bloom, Beavers, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 42.

*Nays* -- None.

Alderman Stemberk moved to reconsider the foregoing vote. The motion was lost.

AUTHORITY GRANTED FOR TRANSFER OF FUNDS FROM  
CITY SURPLUS ACCOUNTS OF BONDS ISSUED BY  
PUBLIC BUILDING COMMISSION TO  
FUND CERTAIN PROJECTS.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, authorizing the transfer of funds from City surplus accounts of bonds issued by the Public Building Commission to fund a portion of the construction of the new Central Library and for the City's share of the Daley Center budget.

On motion of Alderman Burke, the said proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Evans, Bloom, Beavers, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 42.

*Nays* -- None.

Alderman Stemberk moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The Public Building Commission of Chicago has issued and sold revenue bonds, and the City of Chicago has entered into leases with the Public Building Commission of Chicago for the use and occupancy of the following buildings and facilities owned and constructed or renovated by the Public Building Commission of Chicago with said bond proceeds; and the City of Chicago has adopted ordinances for the levy and collection of taxes against all taxable properties within its boundaries sufficient to pay the rentals provided by said leases:

Building or Facility	Lease	Bond Indenture
Incinerator Residue Disposal Site, Stearns Quarry (CS-2)	Recorded January 4, 1971, as Document No. 21357855 (dated December 1, 1970)	\$56,000,000 Public Building Commission of Chicago Building Revenue Bonds, Series 'A' of 1971*
Fire Stations CF-2, CF-3, CF-4, CF-5, CF-6, CF-7, CF-8 and CF-11	Recorded June 30, 1971, as Document No. 21530403 (dated June 30, 1971)	\$135,000,000 Public Building Commission of Chicago Building Revenue Bonds, Series 'B' of 1971*
Health Center, CH-1		
Sanitation Facilities CS-1, CS-3 and CS-6		

Building or Facility	Lease	Bond Indenture
Police Facilities CP-1 and CP-2		
Health Center, CH-3	Recorded December 31, 1974, as Document No.	\$38,000,000 Public Building Commission
Sanitation Facilities CS-4	22951246 (dated December 26, 1974)	of Chicago Building Revenue Bonds, Series 'A' of 1975*
Fire Stations CF-1, CF-9 and CF-10	Recorded November 20, 1975, as Document No.	\$36,000,000 Public Building Commission
Health Center CH-2	23299558 (dated November 6, 1975)	of Chicago Building Revenue Bonds Series 'B' of 1975
Police Academy, CP-4		
Central Library Building CPL-1		
Police Facilities CP-5 and CP-8	Recorded July 21, 1978, as Document No. 24546590 (dated June 15, 1978)	\$30,000,000 Public Building Commission of Chicago Building Revenue Bonds, Series 'A' of 1978
Sanitation Facilities CS-5, CS-11, CS-12 and CS-13		
Library for Handicapped CPL-2		
Navy Pier - Phase I	Recorded October 23, 1979, as Document No. 25205132 (dated September 12, 1979)	\$29,000,000 Public Building Commission of Chicago Building Revenue Bonds, Series 'A' of 1979

\*Also involves other projects for other leases.

and

WHEREAS, Under the provision of said Bond Indentures that portion of the rentals paid to the Public Building Commission of Chicago pursuant to the terms of said leases and not required for the payment of interest, principal, administrative, maintenance and operation and renewal, replacement, and improvement costs, under the terms of said Bond Indentures, may be transferred by the Public Building Commission of Chicago for additional administrative expenses incident to projects constructed or renovated by the Commission for the City of Chicago under the particular Bond Indenture involved; or to the

Construction Accounts of the Commission for projects constructed or renovated by the Commission for the City of Chicago under the particular Bond Indenture; and

WHEREAS, Any funds remaining to the credit of the City of Chicago in the Commission's various surplus accounts, after making the aforesaid transfers and payments, will be credited (unless otherwise directed by the City of Chicago, as hereinafter proposed) to the next annual rentals due and payable by the City of Chicago to the Public Building Commission of Chicago under the applicable lease and Bond Indenture; and

WHEREAS, The Public Building Commission of Chicago anticipates that as of December 31, 1985, the following funds will be in the surplus accounts under the indicated Bond Indentures to the credit of the City of Chicago:

Bond Indenture	Lease	Project	Anticipated Surplus
\$56,000,000 Public Building Commission of Chicago Building Revenue Bonds, Series 'A' of 1971	Recorded January 4, 1971, as Document No. 21357855 (dated December 1, 1970)	Incinerator Residue Disposal Site Stearns Quarry	\$2,680,000
\$135,000,000 Public Building Commission of Chicago Building Revenue Bonds, Series 'B' of 1971	Recorded June 30, 1971, as Document No. 21530403 (dated June 30, 1971)	CF-2, CF-3, CF-4, CF-5, CF-6, CF-7, CF-8, CF-11, CH-1, CS-1, CS-3, CS-6, CP-1 and CP-2	1,600,000
\$38,000,000 Public Building Commission of Chicago Building Revenue Bonds, Series 'A' of 1975	Recorded December 31, 1974, as Document No. 22951246 (dated December 26, 1974)	CH-3 CS-4	42,720
\$36,000,000 Public Building Commission of Chicago Building Revenue Bonds, Series 'B' of 1975	Recorded November 20, 1975, as Document No. 23299558 (dated November 6, 1975)	CF-1, CF-9, CF-10, CH-2, CP-4 and CPL-1	3,240,000
\$30,000,000 Public Building Commission of Chicago Building Revenue Bonds, Series 'A' of 1978	Recorded July 21, 1978 as Document No. 24546590 (dated June 15, 1978)	CP-5, CP-8, CS-5, CS-11, CS-12, CS-13 and CPL-2	4,100,000

Bond Indenture	Lease	Project	Anticipated Surplus
\$29,000,000 Public Building Commission of Chicago Building Revenue Bonds, Series 'A' of 1979	Recorded October 23, 1979 as Document No. 25205132 (dated September 12, 1979)	Navy Pier - Phase I	2,690,000

; and

WHEREAS, The Public Building Commission of Chicago has approved a Budget in the amount of \$13,306,471 for the proper operation, maintenance, and repair of the Richard J. Daley Center (including steam to the City Hall) for the fiscal year January 1, 1986 to December 31, 1986, and the City of Chicago's share of said Budget is \$1,545,265; and

WHEREAS, The Public Building Commission has, by resolution of its Board of Commissioners, requested the City of Chicago to approve and consent to the allocation, transfer and use of said surplus funds of \$6,446,265, without prior appropriation by the City Council of the City of Chicago, as follows:

Bond Indenture	Lease	Purpose	Amount
\$56,000,000 Public Building Revenue Bonds, Series 'A' of 1971	Recorded January 4, 1971, as Document No. 21357855 (dated December 1, 1970)	Transfer to the credit of the City of Chicago cost of CPL-11 Central Library	\$48,615
\$135,000,000 Public Building Commission of Chicago Building Revenue Bonds, Series 'B' of 1971	Recorded June 30, 1971, as Document No. 21530403 (dated June 30, 1971)	Transfer to the credit of the City of Chicago cost of CPL-11 Central Library	550,000
\$38,000,000 Public Building Commission of Chicago Building Revenue Bonds, Series 'A' of 1975	Recorded December 31, 1974, as Document No. 22951246 (dated December 26, 1974)	Transfer to the credit of the City of Chicago cost of CPL-11 Central Library	42,385
\$36,000,000 Public Building Commission of Chicago Building Revenue Bonds, Series 'B' of 1975	Recorded November 20, 1975, as Document No. 23299558 (dated November 6, 1975)	Transfer to the credit of the City of Chicago cost of CPL-11 Central Library	1,497,000

Bond Indenture	Lease	Purpose	Amount
\$30,000,000 Public Building Commission of Chicago Building Revenue Bonds, Series 'A' of 1978	Recorded July 21 1978, as Document No. 24546590 (dated June 15, 1978)	Transfer to the credit of the City of Chicago cost of CPL-11 Central Library	2,048,000
		Toward the City's share of the Operating Maintenance and Repair Budget for the Richard J. Daley Center (including steam to City Hall) for the period January 1, 1986 to December 31, 1986	1,545,265
\$29,000,000 Public Building Commission of Chicago Building Revenue Bonds, Series 'A' of 1979	Recorded October 23, 1979, as Document No. 25205132 (dated September 12, 1979)	Transfer to the credit of the City of Chicago cost of CPL-11 Central Library	715,000

now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the City of Chicago does hereby approve and authorize the transfer and application of the moneys, in the estimated amount of \$1,545,265 standing to its credit on December 31, 1985, in the Surplus Account under that certain Bond Indenture for \$30,000,000 Public Building Commission of Chicago Revenue Bonds, Series 'A' of 1978, in satisfaction and payment of its portion, namely \$1,545,265 of said Budget for the operation, maintenance and repair of the Richard J. Daley Center for the fiscal year January 1, 1986 to December 31, 1986.

SECTION 2. That the City of Chicago does hereby approve and authorize the transfer and application of \$4,901,000 of the balance of the moneys in the estimated amount of \$12,807,455 standing to its credit on December 31, 1985 in the Surplus Accounts under the various Bond Resolutions to the following projects:

Bond Resolution	Amount	Project and Purpose
\$56,000,000 Public Building Commission of Chicago Building Revenue Bonds, Series 'A' of 1971	\$48,615	Construction Account for: CPL-11 Central Library



Bond Resolution	Amount	Project and Purpose
\$135,000,000 Public Building Commission of Chicago Building Revenue Bonds, Series 'B' of 1971	550,000	Construction Account for: CPL-11 Central Library
\$38,000,000 Public Building Commission of Chicago Building Revenue Bonds, Series 'A' of 1975	42,385	Construction Account for: CPL-11 Central Library
\$36,000,000 Public Building Commission of Chicago Building Revenue Bonds, Series 'B' of 1975	1,497,000	Construction Account for: CPL-11 Central Library
\$30,000,000 Public Building Commission of Chicago Building Revenue Bonds, Series 'A' of 1978	2,048,000	Construction Account for: CPL-11 Central Library
\$29,000,000 Public Building Commission of Chicago Building Revenue Bonds, Series 'A' of 1979.	715,000	Construction Account for: CPL-11 Central Library

SECTION 3. That this ordinance shall be in full force and effect immediately upon its passage and publication as required by law.

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AUTHORITY GRANTED FOR ISSUANCE OF INDUSTRIAL  
REVENUE BOND FOR PROJECT BY MR. STEVEN  
ROSENMUTTER.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, authorizing the issuance of an industrial revenue bond for the financing of a project by Steven Rosenmutter, located at 1900 West 18th Street, in the amount of \$925,000.

On motion of Alderman Burke, the said proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Evans, Bloom, Beavers, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Hansen, McLaughlin, Orbach, Schulter, Volini, Orr, Stone -- 42.

Nays -- None.

Alderman Stemberk moved to reconsider the foregoing vote. The motion was lost.

Alderman Burke then requested that the record reflect said passed ordinance was transmitted to the Mayor, who affixed his signature to the ordinance at 11:37 A.M.

The following is said ordinance as passed:

WHEREAS, The City of Chicago, Cook County, Illinois, (the "Issuer"), is an Illinois home rule unit of government under Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois and, as such home rule unit, has duly adopted Chapter 15.2 of the Municipal Code of Chicago, as supplemented and amended (the "Enabling Ordinance"), authorizing and empowering the City to issue revenue bonds for the purpose of financing the cost of the acquisition, purchase, construction, rehabilitation, redevelopment or extension of any "industrial development project" (as defined in the Enabling Ordinance), in order to encourage and promote the retention and expansion of existing commercial and industrial businesses within the Issuer and attraction of new businesses to Issuer; and

WHEREAS, Pursuant to and in accordance with the provisions of the Enabling Ordinance and a Preliminary Ordinance approved by this City Council, the Department of Economic Development of the Issuer has entered into a Memorandum of Agreement by which it agreed to begin the proceedings necessary to cause the City Council of the Issuer to authorize the issuance and sale of its revenue bonds in the principal amount of \$925,000 and to loan the proceeds thereof to Steven Rosenmutter, (the "Owner"), or a trust established for his benefit, for the purpose of financing all or a portion of the costs of acquiring, rehabilitating and equipping certain warehousing and office facilities within the corporate boundaries of the Issuer, which facilities constitute an "industrial development project" within the meaning of the Enabling Ordinance will be leased to Fullerton Automotive Parts, Inc., an Illinois corporation, for use in its business of selling used automotive parts to manufacturers for rebuilding; and

WHEREAS, The Owner has since the date of the approval of said Preliminary Ordinance determined to have title to the Project acquired by American National Bank and Trust Company of Chicago, a national banking association, as Trustee under a Trust Agreement dated March 1, 1985, known as Trust No. 63610 (the "Mortgagor") of which the Owner is the sole beneficiary; and

WHEREAS, The Project constitutes an "industrial development project" as defined in the Enabling Ordinance; and

WHEREAS, It is now proposed that the Issuer issue its Industrial Development Revenue Bond (Steven Rosenmutter Project), Series 1985, under the provisions of the Enabling Ordinance in the principal amount of \$925,000 (the "Bond") to provide moneys to make a loan to the Mortgagor for the benefit of the Owner pursuant to the Enabling Ordinance for the purpose of financing a portion of the costs of the acquisition, reconstruction and equipping of the Project; and

WHEREAS, The Issuer is empowered under the Enabling Ordinance to finance the acquisition, construction and equipping of the Project through the issuance of the Bond; and

WHEREAS, As required by Section 103(k) of the Internal Revenue Code of 1954, as amended, a public hearing has been held by the Commissioner of the Department of Economic Development of the City of Chicago, or his designee, after reasonable public notice, prior to the adoption of this Ordinance; and

WHEREAS, The Bond will be issued under and pursuant to a Bond Issuance and Security Agreement dated as of November 1, 1985 (the "Bond Agreement") by and between the Issuer and the American National Bank and Trust Company of Chicago, a national banking association, as the registered owner of the Bond (the "Bondholder") and as Fiscal Agent (the "Fiscal Agent"); and

WHEREAS, It is proposed that the Issuer will make a loan of the proceeds of the Bond to the Mortgagor for the benefit of the Owner as provided in the Enabling Ordinance pursuant to a Loan Agreement dated as of November 1, 1985 (the "Loan Agreement"), by and among the Issuer, the Mortgagor and the Owner; and

WHEREAS, The principal amount of the Bond does not exceed the estimated cost of the acquisition, construction and equipping of the Project, financing charges, interest which it is estimated will accrue on the Bond during the construction period and costs of the issuance of the Bond; and

WHEREAS, There have been prepared and presented to this meeting the following documents:

1. The form of the Bond Agreement, including the form of the Bond; and
2. The form of the Loan Agreement, including the form of the promissory note of the Mortgagor (the "Promissory Note") and the form of the Issuer's endorsement of the Promissory Note (the "Endorsement of the Promissory Note"), which are attached to the Loan Agreement as exhibits; and
3. The form of the Guaranty Agreement dated as of November 1, 1985 (the "Guaranty"), from the Owner to the Bondholder pursuant to which the Owner will unconditionally guarantee, among other things, the full and prompt payment of the principal installments of and premium, if any, and interest on the Promissory Note; and
4. The form of the Mortgage and Security Agreement dated as of November 1, 1985 (the "Mortgage"), from the Mortgagor and the Owner to the Bondholder granting a mortgage and security interest upon and in the real estate which is the site of the Project and all improvements and fixtures thereon as security for the payment of the principal of and premium, if any, and interest on the Promissory Note and as security for certain other obligations of the Mortgagor and the Owner; and
5. The form of the Assignment of Rents and Leases dated as of November 1, 1985 (the "Assignment"), from the Mortgagor and the Owner to the Bondholder, to be delivered as

additional security for the payment of the principal of and premium, if any, and interest on the Promissory Note and as security for certain other obligations of the Mortgagor and the Owner; and

6. The form of the Collateral Assignment of Beneficial Interest dated as of November 1, 1985, from the Owner to the Bondholder (the "Collateral Assignment"), to be delivered as additional security for the payment of the principal of and premium, if any, and interest on the Promissory Note and as security for certain other obligations of the Mortgagor and the Owner; and

7. The form of the Bond Purchase Agreement dated as of November 1, 1985 (the "Bond Purchase Agreement"), to be entered into by and among the Issuer, the Owner and American National Bank and Trust Company of Chicago, a national banking association (the "Purchaser"), pursuant to which the Issuer agrees to sell the Bond to the Purchaser and the Purchaser agrees to purchase the same from the Issuer; and

8. The form of the Arbitrage Regulation Agreement dated as of November 1, 1985 (the "Arbitrage Agreement"), to be entered into by and between the Issuer, the Owner and American National Bank and Trust Company of Chicago providing for the deposit of certain sums and the performance of certain acts with respect to arbitrage earnings on the proceeds of the Bond; and

9. The form of a Deposit Agreement dated as of November 1, 1985 (the "Deposit Agreement"), to be entered into by and between the Owner and the Purchaser; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Terms of the Bond. For the purpose of financing the acquisition, construction and equipping of the Project, the Bond is hereby authorized to be issued in the principal amount of \$925,000, which bond shall be designated "City of Chicago, Illinois Industrial Development Revenue Bond (Steven Rosenmutter Project), Series 1985"; shall bear interest from its date; shall be issuable only as a registered bond without coupons in the denomination of \$925,000; shall be initially dated and date of delivery thereof when originally issued; and shall mature as to principal in one hundred eighty (180) consecutive principal installments of \$5,138.89 each, due on the first day of the month following the date of the Bond when originally issued and on the first day of each month thereafter until said principal is paid.

Subject to the provisions of the following three paragraphs, the Bond shall bear interest from the date thereof at a variable rate, which rate with respect to each calendar month or portion thereof shall be equal to seventy-five percent (75%) (the "Applicable Percentage") of the Prime Rate (as defined herein) in effect from time to time (the rate so determined being the "Applicable Rate").

Interest thereon shall be computed as if a calendar year consisted of three hundred sixty (360) days and charged on a daily basis, and shall be payable on the first day of the month following the date of the Bond when originally issued and on the first day of each month thereafter until the principal sum of the Bond is paid. At least five (5) days prior to the

each date on which an interest payment is due on the Bond, the Bondholder shall provide the Issuer with written notice of the estimated amount of interest to become due on such interest payment date based upon the Prime Rate in effect from time to time during the applicable interest payment period. The payment by the Issuer of the amount of interest so estimated shall satisfy the obligation of the Issuer to make payment of interest on such interest payment date and it shall not constitute an event of default hereunder, under the Bond Agreement or under the Loan Agreement if the amount of interest so paid is less than the amount of interest actually due hereunder on such interest payment date. Any deficiency between the amount so estimated and paid and the amount of interest actually due shall be paid on the next succeeding interest payment date and any overpayment of interest shall be credited against the amount of interest due and payable on the next succeeding interest payment date. The Bond shall bear interest at two percent (2%) in excess of the Prime Rate on any overdue principal and premium and (to the extent that such interest shall be legally enforceable) on any overdue installment of interest until paid.

While American National Bank and Trust Company of Chicago, Chicago, Illinois, is the Bondholder, in the event that at any time or times, by reason of a change in applicable law, the maximum marginal tax rate at which said bank could be taxed for federal income tax purposes pursuant to applicable provisions of the Internal Revenue Code of 1954, as amended (the "Code") or any future United States internal revenue or similar law applicable to said bank (hereinafter referred to as the "Tax Rate") is other than forty-six percent (46%), the Applicable Percentage utilized to determine the Applicable Rate during such time or times, unless the provisions of the following paragraph shall govern the rate of interest, shall be the percentage arrived at by multiplying the difference between one hundred percent (100%) and the then applicable Tax Rate, by one hundred thirty-nine percent (139%). If while a financial institution to which Section 291(a)(3) of the Code, or any successor provision thereto ("Section 291(a)(3)"), applies is the Bondholder, there is a change ("Change") in the T.E.F.R.A. Disallowance Deduction (as hereafter defined), the Applicable Rate (as determined by the Applicable Percentage giving effect to any changes required by the proceeding sentence) shall automatically be adjusted as of and on the effective date of any such Change by adding thereto a percentage equal to ninety (90) times (the T.E.F.R.A. Disallowance Deduction in effect after such Change minus the T.E.F.R.A. Disallowance Deduction in effect immediately prior to such Change) times the Tax Rate times the Prime Rate, with the T.E.F.R.A. Disallowance Deduction and the Tax Rate being expressed as decimals and the Tax Rate being that which is in effect on the effective date of such Change. "T.E.F.R.A. Disallowance Deduction" as used herein shall mean the percentage of reduction set forth in Section 291(a)(3) with respect to any financial institution preference item.

The Bond shall bear interest from and after the date of a Determination of Taxability (as defined in the Bond Agreement) at a variable rate, which rate shall be equal to the Prime Rate from time to time in effect from time to time plus two percent (2%). A premium is payable on the Bond one hundred twenty days after a Determination of Taxability as provided in Article III of the Bond Agreement.

As used in the Bond, the term "Prime Rate" means the rate from time to time announced by the American National Bank and Trust Company of Chicago, a national banking association, as its prime rate of interest, which rate of interest may not be the lowest rate

charged by said bank. A change in the Prime Rate shall be effective on the date of the announcement thereof.

The Bond shall be subject to redemption prior to maturity as provided in Article III of the Bond Agreement.

The Bond, together with interest thereon and premium, if any with respect thereto, shall not be or become an indebtedness or obligation of the Issuer, the State of Illinois or any political subdivision thereof within the purview of any constitutional limitation or provision; the Bond and the interest and premium, if any, payable thereon shall be special, limited obligations of the Issuer, payable solely and only from Revenues (as defined in the Bond Agreement), including revenues and receipts derived from and pursuant to the Loan Agreement, the Promissory Note, the Mortgage, the Assignment, the Collateral Assignment and the Guaranty; and it shall be stated on the face of the Bond that it does not constitute such an indebtedness or obligation of the Issuer but is payable solely from such Revenues; and

SECTION 2. Execution of the Bond. The Bond shall be executed on behalf of the Issuer by the manual or facsimile signature of its Mayor and attested by the manual or facsimile signature of its City Clerk, shall have the seal of the Issuer affixed thereto, and shall be authenticated by the certificate of the Fiscal Agent.

SECTION 3. Form of the Bond. The Bond and the Fiscal Agent's certificate of authentication to appear on the Bond shall be in substantially the forms set forth in the Bond Agreement, with necessary or appropriate variations, omissions and insertions, as permitted or required by the Bond Agreement.

SECTION 4. Compliance with the Enabling Ordinance. The Bond shall be issued in compliance with and under authority of the provisions of the Enabling Ordinance, this Ordinance and the Bond Agreement.

SECTION 5. Approval of Bond Agreement, Loan Agreement, Promissory Note and Arbitrage Agreement. The form, terms and provisions of the proposed Bond Agreement, Loan Agreement, Promissory Note and Arbitrage Agreement are in all respects approved, and the Mayor, City Comptroller and the City Clerk of the Issuer are hereby authorized, empowered and directed to execute, acknowledge, attest and deliver the Bond Agreement, the Loan Agreement, the Endorsement of the Promissory Note and the Arbitrage Agreement in the name and on behalf of the Issuer, and thereupon to cause the Bond Agreement to be executed, acknowledged and delivered by the Bondholder, and the Bond Agreement shall constitute an assignment by the Issuer of the Security for the Bond, as defined therein. The Bond Agreement, the Loan Agreement, the Endorsement of the Promissory Note and the Arbitrage Agreement as executed and delivered, shall be in substantially the form now before this meeting and hereby approved, or with such changes therein as shall be approved by the officers of the Issuer executing the same, their execution thereof to constitute conclusive evidence of the Issuer's approval of any and all changes or revisions therein from the form of such documents now before this meeting. From and after the execution and delivery of the Bond Agreement, the Loan Agreement, the Endorsement of the Promissory Note and the Arbitrage Agreement, the officers, agents and employees of the Issuer are authorized, empowered and directed to do all such acts and

things and to execute all such documents as may be necessary to carry out and comply with the provisions of such documents as executed.

**SECTION 6.** Approval of the Mortgage, the Assignment, the Guaranty, the Collateral Assignment and Deposit Agreement. The form, terms and provisions of the proposed Mortgage, the Assignment, the Guaranty, the Collateral Assignment and the Deposit Agreement are in all respects hereby approved, with such changes therein as shall be approved by the parties executing such documents.

**SECTION 7.** Approval of Bond Purchase Agreement. The sale of the Bond to the Purchaser pursuant to the Bond Purchase Agreement is hereby approved and confirmed, and the Mayor, City Comptroller and City Clerk of the Issuer are hereby authorized, empowered and directed to execute, acknowledge, attest and deliver the Bond Purchase Agreement in the name and on behalf of the Issuer. The Bond Purchase Agreement, as executed and delivered, shall be in substantially the form now before this meeting and hereby approved, or with such changes therein as shall be approved by the officers of the Issuer executing the same, their execution thereof to constitute conclusive evidence of the Issuer's approval of any and all changes or revisions therein from the form of Bond Purchase Agreement now before this meeting. From and after the execution and delivery of the Bond Purchase Agreement, the officers, agents and employees of the Issuer are authorized, empowered and directed to do all such acts and things and to execute all such documents as may be necessary to carry out and comply with the provisions of the Bond Purchase Agreement as executed.

**SECTION 8.** Delegation. The Mayor, City Comptroller and City Clerk of the Issuer, for and on behalf of the Issuer, are hereby authorized, empowered and directed to do any and all things necessary to effect the execution and delivery of the Bond Agreement, the Loan Agreement, the Endorsement of the Promissory Note, the Arbitrage Agreement and the Bond Purchase Agreement, the performance of all obligations of the Issuer under and pursuant to the Bond Agreement, the Loan Agreement, the Endorsement of the Promissory Note, the Arbitrage Agreement and the Bond Purchase Agreement, the execution and delivery of the Bond, and the performance of all other acts of whatever nature necessary to effect and carry out the authority conferred by this Ordinance and by the Bond Agreement, the Loan Agreement, the Endorsement of the Promissory Note, the Arbitrage Agreement and the Bond Purchase Agreement. The Mayor, City Comptroller and the City Clerk of the Issuer are further authorized, empowered and directed, for and on behalf of the Issuer, to execute all papers, documents, certificates and other instruments that may be required in order to carry out the authority conferred by this Ordinance and by the Bond Agreement, the Loan Agreement, the Endorsement of the Promissory Note, the Arbitrage Agreement and the Bond Purchase Agreement, or to evidence the said authority and its exercise.

**SECTION 9.** Proceedings of the Issuer. The Mayor, City Comptroller, City Clerk and other officers of the Issuer are hereby authorized, empowered and directed to prepare and furnish to the Purchaser certified copies of all proceedings and records of the Issuer relating to the Bond, and such other affidavits and certificates as may be required to show the facts relating to the legality of the Bond as such facts appear from the books and records in the officer's custody and control or as otherwise known to them.

SECTION 10. Arbitrage Certificate. The Mayor, City Comptroller, City Clerk and any other officer of the Issuer having responsibility with respect to issuance of the Bond are hereby authorized, empowered and directed to give an appropriate certificate for inclusion in the transcript of proceedings with respect to the Bond, upon receipt of appropriate assurances in writing from the Owner, setting forth the facts, estimates and reasonable expectations pertinent under Section 103 (c) of the Code and the regulations promulgated thereunder.

SECTION 11. Filing Form 8038. The Mayor, City Comptroller and City Clerk of the Issuer are hereby authorized, empowered and directed to take any and all action which may be required to comply with the information reporting, requirements of Section 103 (l) of the Code including, without limitation, the execution and filing of I.R.S. Form 8038.

SECTION 12. Bond Registrar. The Issuer shall cause books for the registration and transfer of the Bond as provided in the Bond Agreement to be kept by the Fiscal Agent which is hereby constituted and appointed by the Bond Registrar of the Issuer. The duties of the Fiscal Agent as such Bond Registrar shall be as set forth in the Bond Agreement.

SECTION 13. Severability. The provisions of this Ordinance are hereby declared to be severable and if any section, phrase or provision shall for any reason be declared to be invalid, such declaration shall not affect the validity of the remainder of the sections, phrases and provisions hereof.

SECTION 14. Repealer. All ordinances and resolutions and parts thereof in conflict with the provisions of this Ordinance are, to the extent of such conflict, hereby repealed.

SECTION 15. Allocation. The adoption of this Ordinance by the City Council of the Issuer shall be deemed to constitute an allocation to the Bond of \$925,000 of the Issuer's share of the private activity bond limit of the State of Illinois under Section 103 (n) of the Code, and the Mayor of the Issuer is authorized to execute a certificate under penalty of perjury, as required by Section 103 (n) (12) of the Code, that such allocation was not made in consideration of any bribe, gift, gratuity, or direct or indirect contribution to any political campaign.

SECTION 16. Effective Date. This Ordinance shall become effective immediately upon its adoption.

[Memorandum of Agreement, Bond Purchase Agreement, Bond Issuance  
and Security Agreement, Loan Agreement, Guaranty Agreement,  
Mortgage and Security Agreement, Assignment of Rents and  
Leases, Collateral Assignment of Beneficial Interest,  
Arbitrage Regulation Agreement and Deposit  
Agreement omitted for printing purposes  
but on file and available for public  
inspection in the Office  
of the City Clerk.]



AUTHORITY GRANTED FOR ISSUANCE OF INDUSTRIAL  
REVENUE BOND FOR PROJECT BY ELGIN-HONEY  
HILL CORPORATION.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, authorizing the issuance of an industrial revenue bond for the financing of a project by the Elgin-Honey Hill Corporation, located at 3659 West Harrison Street, in the amount of \$3,000,000.

On motion of Alderman Burke, the said proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Evans, Bloom, Beavers, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 42.

*Nays* -- None.

Alderman Stemberk moved to reconsider the foregoing vote. The motion was lost.

Alderman Burke then requested that the record reflect said passed ordinance was transmitted to the Mayor, who affixed his signature to the ordinance at 11:38 A.M.

The following is said ordinance as passed:

WHEREAS, The City of Chicago, Cook County, Illinois (the "Issuer") is a municipality and a home rule unit of government under the 1970 Constitution of the State of Illinois; and

WHEREAS, Pursuant to its home rule powers and pursuant to Chapter 15.2 of the Municipal Code of the City of Chicago, duly adopted by the City Council of the issuer on February 10, 1982, as supplemented and amended (the "Enabling Ordinance"), the Issuer is authorized and empowered to issue its revenue bonds to finance the costs of "industrial development projects", as defined in the Enabling Ordinance, to the end that the Issuer may be able to relieve conditions of unemployment in and to encourage and promote the retention and expansion of existing commercial and industrial businesses within the City of Chicago, Illinois, and the attraction of new businesses to said City; and

WHEREAS, The Department of Economic Development of the City of Chicago has previously entered into a Memorandum of Agreement dated as of September 11, 1985, with Elgin-Honey Hill Corporation, a corporation duly organized and validly existing under the laws of the State of Illinois (the "Company"), whereby the Company agreed to acquire certain real estate, reconstruct an existing building, construct a building addition and related improvements and acquire machinery, equipment and related property; and

WHEREAS, The City Council of the Issuer did approve the form of said Memorandum of Agreement by ordinance duly adopted on October 9, 1985; and

WHEREAS, As a result of negotiations between the Issuer and the Company, contracts have been or will be entered into by the Company for the reconstruction of an approximately 19,000 square-foot, one-story building (through the construction of improvements thereto), the construction of related improvements and the acquisition of certain machinery, equipment and related property to be installed therein, all to be owned by the Company, and used by the Company as a facility for the processing and distribution of dairy products and to be located at 3659 West Harrison Street, Chicago, Illinois (the "Project"), and it is proposed that the Issuer shall enter into a Loan Agreement with the Company (the "Agreement"), pursuant to which the Issuer shall lend the Company a sum sufficient, together with other moneys of the Company, to accomplish such acquisition, reconstruction, construction and installation, and the Issuer is willing to issue its revenue bond to finance the Project upon terms which will be sufficient to pay a portion of the cost of the acquisition, reconstruction, construction and installation of the Project as evidenced by such revenue bond, all as set forth in the details and provisions of the Agreement; and

WHEREAS, It is estimated that the costs of the Project, including costs relating to the preparation and issuance of the revenue bond, will be not less than \$2,650,000; and

WHEREAS, The Project will be of the character and will accomplish the purposes provided by the Act, and will increase and retain employment opportunities in the City of Chicago, Illinois; and

WHEREAS, The Issuer proposes to sell the revenue bond hereinafter authorized and designated "Industrial Development Revenue Bond, Series 1985 (Elgin-Honey Hill Corporation Project)" upon a negotiated basis to Harris Trust and Savings Bank, Chicago, Illinois; and

WHEREAS, Pursuant to the provisions of Section 103(k) of the Internal Revenue Code of 1954, as amended, a public hearing on the proposed plan of financing the Project was held by the Commissioner of Economic Development of the City of Chicago, or his designee, on November 14, 1985 (which was prior to the adoption of this Ordinance), pursuant to notice published by said Commissioner in the Chicago Tribune on October 30, 1985; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

*Definitions.*

SECTION 1. The following words and terms as used in this ordinance shall have the following meanings unless the context or use indicates another or different meaning or intent:

"Acquisition and Construction Fund" means the City of Chicago, Cook County, Illinois, Industrial Development Revenue Bond Acquisition and Construction Fund (Elgin-Honey Hill Corporation Project) created and established in Section 5 hereof.

"Agreement" means the Loan Agreement dated as of December 1, 1985, by and between the Issuer and the Company, as from time to time supplemented and amended.

"Arbitrage Regulation Agreement" means the Arbitrage Regulation Agreement dated as of the date of the delivery of the Bond, by and among the Issuer, the Company and the Depositary, as from time to time supplemented and amended.

"Assignment" means the Assignment and Agreement dated as of December 1, 1985, by and between the Issuer and the Bank, as from time to time supplemented and amended.

"Authorized Company Representative" means such person at the time and from time to time designated to act on behalf of the Company by written certificate furnished to the Issuer, the Depositary and the Bank, containing the specimen signature of such person, signed on behalf of the Company by the president, any vice president, the treasurer or the secretary of the Company. Such certificate may designate an alternate or alternates.

"Bank" means Harris Trust and Savings Bank, Chicago, Illinois, a banking corporation duly organized and validly existing under the laws of the State of Illinois, its successors and assigns, and any other registered owner of the Bond.

"Bond" means the Industrial Development Revenue Bond, Series 1985 (Elgin- Honey Hill Corporation Project) of the Issuer, in the principal amount of \$2,600,000 issued pursuant hereto.

"Bond Counsel" means a firm of attorneys of nationally recognized standing on the subject of bonds of states and their political subdivisions.

"Bond Purchase Agreement" means the Bond Purchase Agreement dated as of December 1, 1985, by and among the Issuer, the Company and the Bank, as from time to time supplemented and amended.

"Building" means the approximately 19,000 square-foot, one-story building to be reconstructed by the Company, comprising a portion of the Project.

"Code" means the Internal Revenue Code of 1954, as amended.

"Company" means Elgin-Honey Hill Corporation, a corporation duly organized and validly existing under the laws of the State of Illinois, and any surviving, resulting or transferee corporation as permitted by Section 5.2 of the Agreement.

The term "default" means those defaults, exclusive of any period of grace, specified in and defined in Section 11 hereof.

"Depositary" means LaSalle National Bank, a national banking association duly organized and validly existing under the laws of the United States of America, and any successor Depositary under the Depositary Agreement.

"Depositary Agreement" means the Depositary Agreement dated as of December 1, 1985, by and among the Issuer, the Company and the Depositary, as from time to time supplemented and amended.

"Determination of Taxability" means (i) the receipt by the Company of a written notice from the Bank or any other owner of the Bond of the issuance of a preliminary letter regarding a proposed deficiency or a statutory notice of deficiency by the Internal Revenue Service which holds, in effect, that the interest payable on the Bond, or any installment thereof, is includible in the Federal gross income of the taxpayer named therein (other than a taxpayer who is a "substantial user" or a "related person", within the meaning of Section 103 of the Code), (ii) the delivery to the Company of an opinion of Bond Counsel to the effect that the interest payable on the Bond, or any installment thereof, is includible in the Federal gross income of the taxpayer named therein (other than a taxpayer who is a "substantial user" or a "related person", within the meaning of Section 103 of the Code), (iii) the filing by the Company or any other principal user of the Project with the Bank, any other owner of the Bond or the Internal Revenue Service of any certificate, statement or other tax schedule, return or document which concludes or discloses that the interest payable on the Bond, or any installment thereof, is includible in the Federal gross income of the owner of the Bond or any former owner of the Bond (other than any such owner who is a "substantial user" or a "related person", within the meaning of Section 103 of the Code), or (iv) any amendment, modification, addition or change shall be made in Section 103 or any other provision of the Code or in any regulation or proposed regulation thereunder; or any ruling shall be issued or revoked by the Internal Revenue Service; or any other action shall be taken by the Internal Revenue Service, the Department of Treasury or any other governmental agency, authority or instrumentality; or any opinion of any Federal court or of the United States Tax Court shall be rendered; and the Bank or any other owner of the Bond shall have notified the Company in writing that, as a result of any such event or condition, Bond Counsel is unable to give an unqualified opinion that the interest payable on the Bond, or any installment thereof, made on or after a date specified in said notice is excludible from the Federal gross income of the taxpayer named therein (other than a taxpayer who is a "substantial user" or a "related person", within the meaning of Section 103 of the Code).

"Enabling Ordinance" means Chapter 15.2 of the Municipal Code of the City of Chicago, duly adopted by the City Council of the Issuer on February 10, 1982, as supplemented and amended.

"Equipment" means the machinery, equipment, apparatus, readily removable fixtures and related property described in Exhibit B attached to and made a part of the Agreement, comprising a portion of the Project.

The term "event of default" means those events specified in and defined in Section 11 hereof.

"Event of Taxability" means the date of the occurrence of the event which results in the interest payable on the Bond, or any installment thereof, becoming includible in the Federal gross income of the taxpayer as set forth in a Determination of Taxability or the date of the Determination of Taxability, whichever is earlier.

The words "hereof", "herein", "hereunder" and other words of similar import refer to this Ordinance as a whole.

"Improvements" means the improvements, fixtures and related property to be constructed on the Land and to the Building, comprising a portion of the Project.

"Issuer" means the City of Chicago, Cook County, Illinois, a municipality and a home rule unit of government duly organized and validly existing under the Constitution and the laws of the State of Illinois, and any successor body to the duties or functions of the Issuer.

"Land" means the real estate more particularly described in Exhibit A attached to and made a part of the Agreement, on which the Building is located.

"Mortgage" means the Mortgage and Security Agreement dated as of December 1, 1985, by and between the Company and the Issuer, as from time to time supplemented and amended.

"Note" means the promissory note of the Company made payable to the Issuer and endorsed by the Issuer to the Bank, pursuant to Section 4.2(a) of the Agreement, in order to evidence the obligation of the Company to repay the loan made pursuant to the Agreement, payments on which Note are provided to be sufficient to pay the principal installments of, premium, if any, and interest on the Bond when due.

"Ordinance" means this Ordinance, authorizing among other things the issuance and sale of the Bond, as from time to time supplemented and amended.

"Premises" means the Land, the Project and the other improvements located on the Land.

"Project" means the Building, the Improvements and the Equipment to be acquired, reconstructed, constructed and installed by the Company and financed with the proceeds of the Bond, as defined and described in the Agreement.

*Authorization and Approval of the Project.*

SECTION 2. That in order to promote the health, safety, morals and general welfare of the people of the City of Chicago, Illinois, by relieving conditions of unemployment and encouraging and promoting the retention and expansion of existing commercial and industrial businesses within the City of Chicago, Illinois, and the attraction of new businesses to said City, the Project, as described in the preamble hereto, shall be and is hereby approved and authorized to be financed through the issuance of the Bond as described herein. The action of the Commissioner of Economic Development of the City of Chicago in publishing notice of said public hearing as required by Section 103(k) of the Code is in all respects hereby ratified, confirmed and approved, and the holding of said public hearing is hereby acknowledged, ratified, confirmed and approved. The estimated cost of the acquisition, reconstruction, construction and installation of the Project is not less than \$2,650,000, of which \$2,600,000 will be provided by the issuance of the Bond hereinafter authorized and the loan of the proceeds thereof to the Company. It is hereby found and declared that the financing of the Project and the use thereof by the Company as hereinbefore provided is necessary to accomplish the public purposes described in the preamble hereto, and that in order to further secure the Bond, the assignment and pledge of the right, title and interest of the Issuer in and to the Agreement (except the right to

certain expense and indemnification payments and the rights to enter upon the Premises and to obtain certain reports and information), the Note and Mortgage pursuant to the Assignment, are necessary and proper.

*Authorization and Payment of Bond.*

SECTION 3. That for the purpose of financing a portion of the cost of the Project there shall be and there is hereby authorized to be issued by the Issuer its Industrial Development Revenue Bond, Series 1985 (Elgin-Honey Hill Corporation Project) which shall be in the principal amount of \$2,600,000, shall be dated the date of its delivery (except as hereinafter provided), shall be lettered R and numbered 1, shall be issued in fully registered form, payable to Harris Trust and Savings Bank, or its registered assigns, shall mature as to principal in thirty (30) consecutive semi-annual principal installments, consisting of: (i) twenty-nine (29) consecutive semi-annual principal installments of \$86,666.66 each, payable on June 1, 1986, and on the first day of each June and December thereafter to and including June 1, 2000, and (ii) a final principal installment of \$86,666.86, payable on December 1, 2000, except as the provisions hereinafter set forth with respect to redemption prior to maturity may become applicable thereto, and shall bear interest on the unpaid principal amount of the Bond from the date of the Bond at the Applicable Rate (as defined in the Bond) in effect from time to time, payable on June 1, 1986, and on the first day of each June and December thereafter until said principal amount is paid. Interest shall be computed on the basis of a calendar year consisting of 360 days, and charged on the basis of the actual number of days elapsed. The Bond shall bear interest at the Applicable Rate calculated on the basis of the Prime Rate (as defined in the Bond), unless the Company gives written notice that its Note bear interest at an Applicable Rate calculated on the basis of a Fixed Rate (as defined in the Bond) for an Interest Period (as defined in the Bond) selected by the Company as set forth in Section 4.2(c) of the Agreement.

The Bond shall bear interest (payable solely and only from the source therein identified) on any overdue installment of principal of, premium, if any, or interest on the Bond (to the extent legally enforceable) at a rate equal to the Applicable Rate in effect from time to time plus two percent (2%) per annum (other than the portion of any installment of interest which exceeds the amount of interest estimated to be due in accordance with the next following paragraph).

The Bank shall provide the Issuer and the Company with written notice at least five (5) Business Days (as defined in the Bond) in advance of each date on which interest shall be payable on the Bond of the Applicable Rate in effect from time to time during the applicable interest payment period, the Prime Rate (as defined in the Bond) in effect from time to time during the applicable interest payment to the extent that the Applicable Rate is calculated on the basis of the Prime Rate, and the amount of interest estimated to be so due and payable on the Bond on such interest payment date. Notwithstanding any other provision of the Bond or this Ordinance to the contrary, payment of such amount of interest as so estimated shall satisfy the obligation of the payment of interest due on such interest payment date and shall not constitute an event of default hereunder if such amount of interest as so estimated is less than the actual amount of interest due on such interest payment date. Any deficiency between the amount of interest so estimated and paid and the amount of interest actually due on such interest payment date shall be paid on the next

succeeding interest payment date, and any overpayment shall be credited against the amount of interest due and payable on the next succeeding interest payment date.

The principal installments of, premium, if any, and interest on the Bond shall be payable to the Bank in lawful money of the United States of America in Federal or other immediately available funds at the principal office of the Bank in the City of Chicago, Illinois. The Bank or any other owner of the Bond shall note on the Payment Record attached as Schedule A to the Bond the date and amount of payment of each principal installment then being paid (whether at maturity or upon acceleration or call for prior redemption) and interest then being paid and of principal installments theretofore paid (whether at maturity or upon acceleration or call for prior redemption) and interest theretofore paid and not yet noted thereon, and, upon request of the Company or the Issuer, the Bond shall be available for inspection by the Company or the Issuer during regular banking hours at the principal office of the Bank in the City of Chicago, Illinois. The Bank (or any other owner of the Bond) shall also notify the Issuer at least annually of the payments of principal installments of the Bond (whether at maturity or upon acceleration or call for prior redemption) made during such annual period, and shall include in such notification a statement of the unpaid balance of the Bond.

The Bond, together with interest thereon, shall be a special, limited obligation of the Issuer secured by the Agreement, the Note made payable to the Issuer and endorsed and pledged by the Issuer to the Bank an assignment and pledge of the right, title and interest of the Issuer in and to the Agreement (except the right to certain expense and indemnification payments and the rights to enter the Premises and to obtain certain reports and information), the Note and the Mortgage, pursuant to the Assignment, and shall be payable solely from the revenues and receipts derived from the Agreement and the Note (except to the extent paid out of moneys attributable to the Bond proceeds, the income from the temporary investment thereof or moneys derived from the Mortgage), and shall be a valid claim of the owner thereof only against the revenues and receipts derived from the Agreement and the Note (except as otherwise provided aforesaid), which revenues and receipts shall be used for no other purpose than to pay the principal installments of, premium, if any, and interest on the Bond, except as may be otherwise expressly authorized in this Ordinance and in the Agreement. The Bond and the obligation to pay interest thereon do not now and shall never constitute an indebtedness or a loan of credit of the Issuer, the State of Illinois or any political subdivision thereof, within the meaning of any constitutional or statutory provisions, but shall be secured as aforesaid, and are payable solely from the revenues and receipts derived from the Agreement and the Note (except as otherwise provided aforesaid). No owner of the Bond shall have the right to compel the taxing powers of the Issuer, the State of Illinois or any political subdivision thereof to pay any principal installment of, premium, if any, or interest on the Bond.

The principal installments of the Bond shall be subject to redemption prior to maturity at the option of the Issuer from funds derived from the prepayment of the principal installments of the Note or a portion thereof at the option of the Company pursuant to Section 7.1 of the Agreement, on any date, as a whole, or in part by installment in the inverse order of maturity of the principal installments of the Bond, at a redemption price of 100% of the principal amount thereof being redeemed plus accrued interest to the date fixed for redemption, together with any amounts due and owing under Section 7.5 of the Agreement.

The principal installments of the Bond shall be further subject to redemption prior to maturity by the Issuer in the event that any moneys remain in the Acquisition and Construction Fund upon receipt by the Depository and the Bank of a completion certificate pursuant to Section 3.4 of the Agreement (other than moneys withheld and used to pay costs of the Project, as set forth in Section 3.4 of the Agreement) or any moneys remain from any insurance proceeds after the completion of the repair, rebuilding or restoration of the Premises pursuant to Section 4 of the Mortgage or any moneys remain from any condemnation proceeds after the completion of the restoration or acquisition of substitute property pursuant to Section 5 of the Mortgage. In any such event, the principal installments of the Bond shall be subject to redemption prior to maturity on any date within ten (10) days after the receipt by the Depository and the Bank of such completion certificate or after the completion of such repair, rebuilding, restoration or acquisition, in part in the inverse order of maturity of the principal installments thereof, at a redemption price of 100% of the principal amount thereof being redeemed and accrued interest to the date fixed for redemption, together with any amounts due and owing under Section 7.5 of the Agreement.

The principal installments of the Bond shall be further subject to redemption prior to maturity by the Issuer at the option of the owner of the Bond on December 1, 1995, upon at least sixty (60) days' prior written notice from the owner of the Bond to the Issuer and the Company of its election to cause the principal installments of the Bond to be so redeemed. As a result of such event, the principal installments of the Bond shall be subject to redemption prior to maturity from funds derived from the prepayment of the principal installments of the Note by the Company pursuant to Section 7.3 of the Agreement, as a whole, and not in part, on the aforesaid date, at a redemption price of 100% of the principal amount thereof being redeemed plus accrued interest to the date fixed for redemption, together with any amounts due and owing under Section 7.5 of the Agreement.

Upon receipt by the Issuer and the Bank (or any other owner of the Bond) of at least five (5) days' prior written notice from the Company specifying a date for the prior redemption of the principal installments of the Bond (or a portion thereof), the Bank shall, to the extent that amounts are or become available therefor, apply such amounts on behalf of the Issuer to the redemption of the principal installments of the Bond (or a portion thereof) in accordance with the preceding paragraphs. The principal installments of the Bond (or a portion thereof), if designated for prior redemption, will cease to bear interest on the specified redemption date, provided sufficient funds for their redemption are paid to the Bank on behalf of the Issuer at the principal office of the Bank on such date.

The Bond shall be prepared in typewritten form.

The Mayor of the Issuer is hereby authorized, empowered and directed to execute the Bond by his manual or facsimile signature, and the City Clerk of the Issuer is hereby authorized, empowered and directed to attest the Bond by his manual signature, and the official seal of the Issuer is hereby authorized to be affixed thereto. In case any official whose signature shall appear on the Bond shall cease to be such official before the delivery of the Bond, such signature shall nevertheless be valid and sufficient for all purposes, the same as if he had remained in office until delivery.



The Bond shall be transferable only as a whole as provided herein. Upon surrender for transfer of the Bond at the principal office of the Bank, duly endorsed for transfer or accompanied by an assignment duly executed by the registered owner or his attorney duly authorized in writing, the Issuer shall execute and deliver in the name of the transferee a substitute fully registered Bond of the same series, in the denomination of the unpaid principal amount thereof, with the same outstanding maturities and interest rate, dated the first day of the June or December next preceding the date of its issuance (to which interest has been paid), or if issued on the first day of June or December (to which interest has been paid), as of such date. The Issuer shall cause books for the registration and for the transfer of the Bond as provided in this Ordinance to be kept by the Bank which is hereby constituted and appointed the Bond Registrar of the Issuer. The Bank, as Bond Registrar, shall keep and maintain, on behalf of the Issuer, registration books indicating the name and address of the owner from time to time of the Bond. The Bond shall never be registered in the name of bearer. The Bank shall not be required to transfer the Bond during the period of ten (10) days next preceding any interest payment date of the Bond nor to transfer the Bond after the mailing of notice calling principal installments of the Bond for prior redemption has been given as herein provided. The Bank shall submit to the Issuer and the Company within five (5) days after request therefor a list of the names and addresses of all registered owners of the Bonds as of the date of such request as shown on the registration books of the Issuer maintained by the Bank as Bond Registrar on such date. The person in whose name the Bond shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes, and payment of or on account of the principal installments of, premium, if any, or interest on the Bond shall be made only to or upon the written order of the registered owner thereof or his legal representative, but such registration may be changed as hereinabove provided. All such payments shall be valid and effectual to satisfy and discharge the liability upon the Bond to the extent of the sum or sums so paid. In each case the Issuer shall require the payment by the Bondholder requesting transfer of any tax or other government charge required to be paid with respect to such transfer.

In the event the Bond is mutilated, lost, stolen or destroyed, the Issuer may execute a substitute Bond of like date, tenor and maturities as the Bond mutilated, lost, stolen or destroyed; provided, that, in the case the Bond is mutilated, the mutilated Bond shall first be surrendered to the Issuer, and in the case the Bond is lost, stolen or destroyed, there shall be first furnished to the Issuer evidence of such loss, theft or destruction satisfactory to the Issuer, together with indemnity satisfactory to the Issuer. The Issuer shall duplicate on the Payment Record of the substitute Bond replacing the mutilated, lost, stolen or destroyed Bond all payments of principal installments (whether at maturity or upon acceleration or call for prior redemption) and interest which the records of the Issuer indicate as having appeared on the mutilated, lost, stolen or destroyed Bond. In the event all of the principal installments of the Bond shall have matured, instead of issuing a duplicate Bond the Issuer may pay the same without surrender thereof. The Issuer may charge the owner of the Bond with reasonable fees and expenses in this connection.

#### *Bond Form.*

SECTION 4. That the Bond, and the Payment Record -- Schedule "A", shall be in substantially the following form:

## UNITED STATES OF AMERICA

## STATE OF ILLINOIS

## COUNTY OF COOK

## CITY OF CHICAGO

Industrial Development Revenue Bond, Series 1985  
(Elgin-Honey Hill Corporation Project)

PAYABLE BY THE ISSUER SOLELY AND ONLY FROM  
REVENUES AND RECEIPTS DERIVED FROM THE  
LOAN AGREEMENT AND THE PROMISSORY  
NOTE REFERRED TO HEREIN

No. R-1

\$2,600,000

Know all men by these presents that the City of Chicago, Cook County, Illinois, a municipality and a home rule unit of government duly organized and validly existing under the Constitution and the laws of the State of Illinois (the "Issuer"), for value received, promises to pay solely and only from the source and as hereinafter provided, to Harris Trust and Savings Bank, Chicago, Illinois, or its registered assigns (the "Bank"), the principal sum of: Two Million Six Hundred Thousand Dollars (\$2,600,000), maturing as to principal in thirty (30) consecutive semi-annual principal installments, consisting of: (i) twenty-nine (29) consecutive semi-annual principal installments of \$86,666.66 each, payable on June 1, 1986, and on the first day of each June and December thereafter to and including June 1, 2000, and (ii) a final principal installment of \$86,666.66, payable on December 1, 2000, except as the provisions hereinafter set forth with respect to redemption prior to maturity may become applicable hereto, together with interest on the unpaid principal amount hereof from the date hereof at the Applicable Rate (as hereinafter defined) in effect from time to time, payable on June 1, 1986, and on the first day of each June and December thereafter until said principal amount is paid. Interest shall be computed on the basis of a calendar year consisting of 360 days, and charged on the basis of the actual number of days elapsed. The principal installments hereof and premium, if any, and interest hereon are payable in lawful money of the United States of America in Federal or other immediately available funds at the principal office of the Bank in the City of Chicago, Illinois. This Bond shall bear interest at the Applicable Rate calculated on the basis of the Prime Rate (as hereinafter defined), unless Elgin-Honey Hill Corporation, an Illinois corporation (the "Company"), gives written notice that its Promissory Note (the "Note") bear interest at an Applicable Rate calculated on the basis of a Fixed Rate (as hereinafter defined) for an Interest Period (as hereinafter defined) selected by the Company as set forth in Section 4.2(c) of the Loan Agreement dated as of December 1, 1985, by and between the Issuer and the Company (which Loan Agreement, as from time to time supplemented and amended, is hereinafter referred to as the "Agreement").

The following terms, as used in this Bond, shall have the following meanings:

"Applicable Rate" shall mean the Applicable Tax-Exempt Rate unless and until an Event of Taxability (as defined in the Bond Ordinance hereinafter referred to) shall occur, in which event "Applicable Rate" shall mean from and after the Event of Taxability the Applicable Taxable Rate; provided, that in the event that this Bond bears interest at the Applicable Taxable Rate, interest shall accrue at the Applicable Taxable Rate from the Event of Taxability, and shall be payable to the owners from time to time of this Bond entitled to payments of interest hereon on and after the Event of Taxability, as shown by the registration books of the Issuer; provided further, that in the event the principal installments of, premium, if any, and interest on this Bond shall have been fully paid, the Issuer shall nevertheless pay additional interest on this Bond from the source and as hereinafter provided from the Event of Taxability to the date of the final payment of the principal installments of, premium, if any, and interest on this Bond to the owners from time to time of this Bond on behalf of the Issuer on demand, and said covenant shall survive the final payment of the principal installments of, premium, if any, and interest on this Bond.

"Applicable Taxable Rate" means:

(i) for the period from the date of the original issuance of this Bond to and including the one hundred eightieth day after such date, during which period (or portion thereof) this Bond bears interest calculated on the basis of the Prime Rate, a per annum rate of interest equal to the Prime Rate in effect from time to time, plus two and one-half percent (2.5%) per annum;

(ii) for any period, during which period this Bond bears interest calculated on the basis of the Prime Rate, other than the period described in (i) above, a per annum rate equal to the Prime Rate in effect from time to time during such period;

(iii) for the period from the date of the original issuance of this Bond to and including the one hundred eightieth day after such date, during which period (or portion thereof) this Bond bears interest calculated on the basis of a Fixed Rate, the per annum rate determined by adding five and seventy-eight hundredths percent (5.78%) per annum to the Adjusted LIBOR Rate for such Interest Period; and

(iv) for any Interest Period, during which this Bond bears interest calculated on the basis of a Fixed Rate, other than the period described in (iii) above, the per annum rate determined by adding three and twenty-eight hundredths percent (3.28%) per annum to the Adjusted LIBOR Rate for such Interest Period.

Each determination of the Prime Rate, the Fixed Rate and the Applicable Taxable Rate shall be conclusive and binding on the Company, the Issuer and the Bank absent manifest error.

"Applicable Tax-Exempt Rate" shall mean:

(i) for the period from the date of the original issuance of this Bond to and including the one hundred eightieth day after such date, during which period (or portion thereof) this Bond bears interest calculated on the basis of the Prime Rate, a per annum rate of

interest equal to seventy percent (70%) of the Prime Rate in effect from time to time, plus two and one-half percent (2.5%) per annum;

(ii) for any period, during which period this Bond bears interest calculated on the basis of the Prime Rate, other than the period described in (i) above, a per annum rate of interest equal to seventy percent (70%) of the Prime Rate in effect from time to time during such period;

(iii) for the period from the date of the original issuance of this Bond to the one hundred eightieth day after the date, during which period (or portion thereof) this Bond bears interest calculated on the basis of a Fixed Rate, a per annum rate of interest equal to the Fixed Rate plus two and one-half percent (2.5%) per annum; and

(iv) for any Interest Period, during which this Bond bears interest calculated on the basis of a Fixed Rate, other than the period described in (iii) above, the per annum rate of interest equal to the Fixed Rate;

provided, that in the event there is a change in either the Federal Tax Rate or the State Tax Rate, the Applicable Tax-Exempt Rate shall automatically be adjusted as of and on the effective date of any such change by multiplying the Applicable Tax-Exempt Rate then in effect by a fraction equal to  $[(1 - \text{Federal Tax Rate as so adjusted}) \times (1 - \text{State Tax Rate as so adjusted}) \times ((1 - \text{State Tax Rate as previously in effect}) + (\text{Federal Tax Rate as previously in effect} \times \text{State Tax Rate as previously in effect}))]$  divided by  $[(1 - \text{Federal Tax Rate as previously in effect}) \times (1 - \text{State Tax Rate as previously in effect}) \times ((1 - \text{State Tax Rate as so adjusted}) + (\text{Federal Tax Rate as so adjusted} \times \text{State Tax Rate as so adjusted}))]$ ; provided further, that in the event there is a change in the T.E.F.R.A. Deduction Disallowance (the "Change"), the Applicable Tax-Exempt Rate shall automatically be adjusted as of and on the effective date of any such Change, as follows: (a) if the Applicable Tax-Exempt Rate from time to time in effect is calculated on the basis of the Prime Rate, the Applicable Tax-Exempt Rate shall automatically be adjusted by adding thereto  $[90 \times (\text{T.E.F.R.A. Deduction Disallowance in effect after such Change} - \text{T.E.F.R.A. Deduction Disallowance in effect prior to such Change}) \times ((\text{State Tax Rate} + \text{Federal Tax Rate}) - (\text{Federal Tax Rate} \times \text{State Tax Rate}))]$  divided by  $[(1 - \text{State Tax Rate}) + (\text{State Tax Rate} \times \text{Federal Tax Rate})]$ % of the Prime Rate, with the T.E.F.R.A. Deduction Disallowance, the State Tax Rate and the Federal Tax Rate all to be expressed as decimals, and (b) if the Applicable Tax-Exempt Rate then in effect is calculated on the basis of a Fixed Rate, the Applicable Tax-Exempt Rate shall automatically be adjusted by recalculating the Fixed Rate in accordance with the formula used to originally calculate the Fixed Rate and the Base Rate, but using in such formula (i) the T.E.F.R.A. Deduction Disallowance in effect after such Change, (ii) the Federal Tax Rate in effect on the date of such Change, and (iii) the State Tax Rate in effect on the date of such Change, and without changing any of the other variables used in originally calculating the Fixed Rate and the Base Rate. Each determination of the Prime Rate, the Fixed Rate and the Applicable Tax-Exempt Rate shall be conclusive and binding on the Company, the Issuer and the Bank absent manifest error.

"Adjusted LIBOR Rate" shall mean, with respect to each Interest Period, the per annum rate of interest determined pursuant to the following formula:

## LIBOR

$$\text{Adjusted LIBOR Rate} = \frac{\text{LIBOR}}{1 - \text{LIBOR Reserve Percentage}}$$

"LIBOR" shall mean, with respect to each Interest Period, the per annum rate of interest (to be expressed as a decimal for purposes of calculation) as determined by the Bank [rounded upwards, if necessary, to the nearest whole multiple of one-sixteenth of one percent (1/16%)] at which deposits of United States dollars in immediately available and freely transferable funds would be readily offered at 11:00 A.M., London time, three (3) London Banking Days prior to the day on which such Interest Period commences, by the London offices of major banks to other major banks in the London interbank market in an amount equal to \$1,000,000 to be outstanding during such Interest Period, adjusted to reflect any maturities of this Bond during such Interest Period. "LIBOR Reserve Percentage" shall mean, with respect to each Interest Period, the reserve requirement (to be expressed as a decimal for purposes of calculation) imposed by the Board of Governors of the Federal Reserve System (or any successor thereto) under Regulation D on Euro-currency liabilities (as such term is defined in Regulation D) for the applicable Interest Period as of the day on which such Interest Period commences, but taking into account any transitional adjustments thereto becoming effective during such Interest Period. "London Banking Day" means a day on which banks are open for business and quoting interest rates for United States dollar deposits in the London interbank market.

"Base Rate" shall be determined as of the day on which any Interest Period commences, as follows:  $[\text{Adjusted LIBOR Rate}] + [\text{Adjusted LIBOR Rate} \times \text{T.E.F.R.A. Deduction Disallowance} \times [\text{Federal Tax Rate} + \text{State Tax Rate} - (\text{Federal Tax Rate} \times \text{State Tax Rate})] \div [(1 - \text{State Tax Rate}) \times (1 - \text{Federal Tax Rate})]$ .

"Business Day" shall mean a day on which banks in the City of Chicago, Illinois, are open for the general conduct of business, provided, that when used with respect to Fixed Rates based upon the Adjusted LIBOR Rate, such day shall also be one on which banks are dealing in dollar deposits in London, England, and banks are open for business in the City of New York, New York.

"Federal Tax Rate" shall mean the maximum incremental percentage rate (to be expressed as a decimal for purposes of calculation) from time to time applicable to the taxable income of any ordinary business corporation imposed under Section 11 of the Internal Revenue Code of 1954, as amended (the "Code"), or any successor thereto.

"Fixed Rate" shall, while an Applicable Taxable Rate is in effect, be the per annum rate of interest determined in accordance with paragraphs (iii) or (iv), as the case may be, of the definition of "Applicable Taxable Rate", and shall, while an Applicable Tax-Exempt Rate is in effect, be determined as of the first day of any Interest Period as follows:  $[(.0328 + \text{Base Rate}) \times (1 - \text{Federal Tax Rate}) \times (1 - \text{State Tax Rate})] \div [(1 - \text{State Tax Rate}) + (\text{State Tax Rate} \times \text{Federal Tax Rate})]$ .

"Interest Period" shall mean the period commencing on the date selected by the Company specified in its notice required by Section 4.2(c) of the Agreement with respect to selecting a Fixed Rate applicable to the Note and ending on a date which is an interest payment date on this Bond not less than twelve (12) months, nor more than sixty (60)

months, after the date of commencement thereof; provided, that the foregoing provision relating to Interest Periods is subject to the following:

(i) if any Interest Period would otherwise end on a day which is not a Business Day, that Interest Period shall be extended to the next succeeding Business Day, unless the result of such extension would be to carry such Interest Period into another calendar month in which event such Interest Period shall end on the immediately preceding Business Day; and

(ii) no Interest Period shall extend beyond December 1, 2000; and

(iii) each Interest Period must end on the first day of a June or December (except as provided for in clause (i) above).

"Prime Rate" shall mean the per annum rate of interest from time to time announced by Harris Trust and Savings Bank as its prime commercial rate, with any change in said Prime Rate to be and become effective on and as of the date of any change in said prime commercial rate.

"State Tax Rate" shall mean the maximum incremental percentage rate (to be expressed as a decimal for purposes of calculation) from time to time applicable to income of any ordinary business corporation imposed by the State in which the principal office of the Bank is located, the amount of which State tax is deductible by the Bank for Federal income tax purposes.

"T.E.F.R.A. Deduction Disallowance" shall mean the percentage of reduction (to be expressed as a decimal for purposes of calculation) set forth in Section 291(a)(3) of the Code or any successor thereto with respect to any financial institution preference item.

This Bond shall bear interest (payable solely and only from the source hereinafter identified) on any overdue installment of principal hereof, premium, if any, or interest hereon (to the extent legally enforceable) at a rate equal to the Applicable Rate in effect from time to time plus two percent (2%) per annum (other than the portion of any installment of interest which exceeds the amount of interest estimated to be so due and payable in accordance with the next following paragraph).

The Bank shall provide the Issuer and the Company with written notice at least five (5) Business Days in advance of each date on which interest shall be payable on this Bond of the Applicable Rate in effect from time to time during the applicable interest payment period, the Prime Rate in effect from time to time during the applicable interest payment period to the extent that the Applicable Rate is calculated on the basis of the Prime Rate, and the amount of interest estimated to be so due and payable on this Bond on such interest payment date. Notwithstanding any other provision of this Bond and the Bond Ordinance hereinafter referred to the contrary, payment of such amount of interest as so estimated shall satisfy the obligation of the payment of interest due on such interest payment date and shall not constitute an event of default hereunder or under said Bond Ordinance if such amount of interest as so estimated is less than the actual amount of interest due on such interest payment date. Any deficiency between the amount of interest so estimated and

paid and the amount of interest actually due on such interest payment date shall be paid on the next succeeding interest payment date, and any overpayment shall be credited against the amount of interest due and payable on the next succeeding interest payment date.

Payments of principal installments (whether at maturity or upon acceleration or call for prior redemption) and payments of interest shall be noted by the Bank or any other owner of this Bond on the Payment Record -- Schedule "A", made a part of this Bond, as provided in the Bond Ordinance hereinafter identified pursuant to which this Bond is issued. The Bank or any other owner of this Bond shall make this Bond available for inspection during regular banking hours at the principal office of the Bank in the City of Chicago, Illinois, at the request of the Issuer or said Company.

This Bond is issued in the principal amount of \$2,600,000, and designated "Industrial Development Revenue Bond, Series 1985 (Elgin-Honey Hill Corporation Project)", pursuant to the hereinafter described Enabling Ordinance and to a Bond Ordinance duly adopted by the City Council of the Issuer on \_\_\_\_\_ 1985 (the "Bond Ordinance"), for the purpose of providing funds to finance a portion of the cost of reconstructing a building, constructing related improvements and acquiring certain machinery, equipment and related property to be installed therein, to be used as a manufacturing, storage and distribution facility and to be located in the City of Chicago, Illinois (the "Project"), and paying expenses incidental thereto and to the issuance of this Bond, to the end that the Issuer may be able to relieve conditions of unemployment and to promote and encourage the retention and expansion of existing commercial and industrial businesses within the City of Chicago, Illinois, and the attraction of new businesses to said City. The proceeds of this Bond will be used by the Issuer to pay or reimburse the Company, for a portion of the costs of the acquisition, reconstruction, construction and installation of the Project, under the terms of the Agreement. The Project is to be owned and used by the Company.

This Bond is secured by an assignment and pledge of the revenues and receipts derived by the Issuer from the repayment of the loan by the Company and other revenues and receipts derived pursuant to the Agreement and the Note, and is further secured by an assignment and pledge of the right, title and interest of the Issuer in and to the Agreement (except the right to certain expense and indemnification payments and the rights to enter upon the premises, as defined in the Bond Ordinance, and to obtain certain reports and information), the Note and the Mortgage and Security Agreement dated as of December 1, 1985, by and between the Company and the Issuer. Reference is made to the Bond Ordinance for a description of the provisions, among others, with respect to the nature and extent of the security, the rights, duties and obligations of the Issuer, the rights, duties and obligations of the owner of this Bond, and the terms on which this Bond is or may be issued and to all of the provisions of which the owner hereof by the acceptance of this Bond assents.

This Bond is issued pursuant to and in full compliance with the Constitution and the laws of the State of Illinois, and particularly Chapter 15.2 of the Municipal Code of the City of Chicago, duly adopted by the City Council of the Issuer on February 10, 1982, as supplemented and amended (the "Enabling Ordinance"). This Bond and the obligation to pay interest hereon are special, limited obligations of the Issuer, secured as aforesaid and payable solely out of the revenues and receipts derived from the Agreement and the Note

and as otherwise provided in the Bond Ordinance and the Agreement. This Bond and the obligation to pay interest hereon shall not and shall never constitute an indebtedness or a loan of credit of the Issuer, the State of Illinois or any political subdivision thereof, within the meaning of any constitutional or statutory provisions. No owner of this Bond shall have the right to compel the taxing powers of the Issuer, the State of Illinois or any political subdivision thereof to pay any principal installment of, premium, if any, or interest on this Bond. Pursuant to the provisions of the Agreement, payments sufficient for the prompt payment when due of the principal installments of, premium, if any, and interest on this Bond are to be paid by the Company at the principal office of the Bank, and all revenues and receipts accruing from the repayment of the loan by the Company under the Agreement and the Note have been duly assigned and pledged to the Bank for that purpose, under the Bond Ordinance, to secure the payment of the principal installments of, premium, if any, and interest on this Bond.

The principal installments of this Bond are subject to redemption prior to maturity at the option of the Issuer from funds derived from the prepayment of the principal installments of the Note or a portion thereof at the option of the Company pursuant to Section 7.1 of the Agreement, on any date, as a whole, or in part by installment in the inverse order of maturity of the principal installments hereof, at a redemption price of 100% of the principal amount hereof being redeemed plus accrued interest to the date fixed for redemption, together with any amounts due and owing under Section 7.5 of the Agreement.

The principal installments of this Bond are further subject to redemption prior to maturity by the Issuer in the event that any moneys remain in the Acquisition and Construction Fund referred to in the Bond Ordinance upon receipt by the Depository referred to in the Bond Ordinance and the Bank of a completion certificate pursuant to Section 3.4 of the Agreement (other than moneys withheld and used to pay costs of the Project, as set forth in Section 3.4 of the Agreement) or any moneys remain from any insurance proceeds or condemnation proceeds after the completion of the repair, rebuilding, restoration or acquisition of the Premises after certain events of damage to, destruction of or condemnation of the Premises. In any such event, the principal installments of this Bond are subject to redemption prior to maturity on any date within ten (10) days after the receipt by said Depository and the Bank of such completion certificate or after the completion of such repair, rebuilding, restoration or acquisition, in part in the inverse order of maturity of the principal installments thereof, at a redemption price of 100% of the principal amount hereof being redeemed and accrued interest to the date fixed for redemption, together with any amounts due and owing under Section 7.5 of the Agreement.

The principal installments of this Bond are further subject to redemption prior to maturity by the Issuer at the option of the owner of this Bond on December 1, 1995, upon at least sixty (60) days' prior written notice from the owner of this Bond to the Issuer and the Company of its election to cause the principal installments of this Bond to be so redeemed. As a result of such event, the principal installments of this Bond are subject to redemption prior to maturity from funds derived from the prepayment of the principal installments of the Note by the Company pursuant to Section 7.3 of the Agreement, as a whole, and not in part, on the aforesaid date, at a redemption price of 100% of the principal amount hereof being redeemed plus accrued interest to the date fixed for redemption, together with any amounts due and owing under Section 7.5 of the Agreement.



Upon receipt by the Issuer and the Bank (or any other owner of this Bond) of at least five (5) days' prior written notice from the Company specifying a date for the prior redemption of the principal installments of this Bond (or a portion thereof), the Bank shall, to the extent that amounts are or become available therefor, apply such amounts on behalf of the Issuer to the redemption of the principal installments of this Bond (or a portion thereof) in accordance with the preceding paragraphs. The principal installments of this Bond (or a portion thereof), if designated for prior redemption, shall cease to bear interest on the specified redemption date, provided sufficient funds for their redemption are paid to the Bank on behalf of the Issuer at the principal office of the Bank on such date.

This Bond is transferable only as a whole by the registered owner hereof in person or by his attorney duly authorized in writing at the principal office of the Bank, but only in the manner, subject to the limitations and upon payment of the charges provided in the Bond Ordinance, and upon surrender and cancellation of this Bond. Upon such transfer a substitute fully registered Bond of the same series, the same outstanding maturities and interest rate, in the denomination of the unpaid principal amount hereof, dated as provided in the Bond Ordinance, will be issued to the transferee in exchange herefor. The Issuer and the Company may deem and treat the registered owner hereof as the absolute owner hereof for the purpose of receiving payment of or on account of principal installments hereof and premium, if any, hereon and interest due hereon and for all other purposes and neither the Issuer nor the Company shall be affected by any notice to the contrary.

In certain events, on the conditions, in the manner and with the effect set forth in the Bond Ordinance, the principal installments of this Bond may become or may be declared due and payable before the stated maturity thereof, together with interest accrued thereon.

Modifications, alterations or amendments of the provisions of the Bond Ordinance may be made only to the extent and in the circumstances permitted by the Bond Ordinance.

This Bond is issued with the intent that the laws of the State of Illinois will govern its construction.

It is Hereby Certified, Recited and Declared that all acts, conditions and things required by the Constitution and the laws of the State of Illinois, and particularly the Enabling Ordinance, to happen, exist and be performed precedent to and in the issuance of this Bond have happened, exist and have been performed in due time, form and manner as required by law.

In Witness Whereof, the City of Chicago, Cook County, Illinois, by its City Council, has caused this Bond to be signed on its behalf by its Mayor by his manual signature, and attested by its City Clerk by his manual signature, and the official seal of the Issuer to be affixed hereto, all as of December \_\_\_\_\_, 1985.

[Signature forms omitted for printing purposes.]

## SCHEDULE A

## PAYMENT RECORD

Date	Principal Payment	Principal Balance Due	Interest Payment	Authorized Official and Title
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____

*Custody and Application of Proceeds of Bond:  
Acquisition and Construction Fund.*

SECTION 5. There is hereby created and established with the Depository, which is hereby constituted and appointed as depository for the Issuer, a special fund in the name of the Issuer to be designated "City of Chicago, Cook County, Illinois, Industrial Development Revenue Bond Acquisition and Construction Fund (Elgin-Honey Hill Corporation Project)". The proceeds received by the Issuer upon the sale of the Bond shall be deposited in the Acquisition and Construction Fund which shall be held in a separate account by the Depository. Moneys in the Acquisition and Construction Fund shall be expended in accordance with the provisions of the Agreement, and particularly Section 3.3 thereof, the Depository Agreement and the provisions of the Arbitrage Regulation Agreement.

The Depository shall keep and maintain adequate records pertaining to the Acquisition and Construction Fund and all disbursements therefrom, and after the Project has been completed and a certificate of payment of all costs filed as provided in this Section 5, the Depository shall deliver copies of such records to the Issuer, the Company and the Bank.

The completion of the Project and payment of all costs and expenses incident thereto shall be evidenced by the filing with the Depository and the Bank of a certificate of the Authorized Company Representative required by Section 3.4 of the Agreement. Any moneys thereafter remaining in the Acquisition and Construction Fund shall be applied in accordance with Section 3.4 of the Agreement.

*Acquisition, Reconstruction, Construction and Installation of  
Project and Payment of Amounts Under the Agreement.*

SECTION 6. It is the declared intention of the Issuer to authorize the disbursement of the proceeds of the Bond in order to finance the acquisition, reconstruction, construction and installation of the Project by the Company, pursuant to the Agreement in substantially the form which has been presented to and is hereby approved by the City Council of the Issuer.

The Agreement and the revenues and receipts thereof, including all moneys received under its terms and conditions and the Note therein authorized, are provided to be

sufficient to pay to the principal installments of, premium, if any, and interest on the Bond hereby authorized when due, and are hereby pledged and ordered paid to the Bank on behalf of the Issuer as specified in Section 7 hereof. The Agreement provides that the Company shall remit the required payments in repayment of the loan under the terms and conditions of the Agreement directly to the Bank on behalf of the Issuer for application by the Bank to the payment of the principal installments of (whether at maturity, by acceleration, upon redemption prior to maturity or otherwise), premium, if any, and interest on the Bond, pursuant to Section 4.4 of the Agreement, and such provision is hereby expressly approved.

*Revenues.*

SECTION 7. The Bond and all payments required of the Issuer hereunder are not general obligations of the Issuer, but are special, limited obligations secured by an assignment and pledge of the right, title and interest of the Issuer in and to the Agreement (except the right to receive certain expense and indemnification payments and the rights to enter upon the Premises and to receive certain reports and information), the Note and the Mortgage, pursuant to the Assignment, and shall be payable by the Issuer solely and only out of the revenues and receipts derived from the Agreement and the Note and as otherwise provided herein.

The Bank is authorized and directed to apply all amounts available for payment of the principal installments of, premium, if any, and interest on the Bond to the direct payment when due of the principal installments of (whether at maturity, by acceleration, upon redemption prior to maturity or otherwise), premium, if any, and interest on the Bond, including without limitation payments as follows: (a) any amount remaining in the Acquisition and Construction Fund to the extent provided in Section 3.4 of the Agreement; (b) all payments made on the Note; (c) all prepayments of principal installments of the Note (or a portion thereof) as specified in Article VII of the Agreement; and (d) all other moneys received by the Bank under and pursuant to any of the provisions of this Ordinance, the Agreement, the Note, the Mortgage, the Assignment, the Depositary Agreement and the Arbitrage Regulation Agreement which are required or are accompanied by directions that such moneys are to be applied to the payment when due of the principal installments of, premium, if any, and interest on the Bond or to redeem principal installments of the Bond (or a portion thereof) as provided herein.

The Issuer covenants and agrees that should there be a default under the Agreement, the Issuer shall fully cooperate with the Bank, as the owner of the Bond, or any other owner of the Bond to the end of fully protecting the rights and security of the Bank or such other owner of the Bond. Nothing herein shall be construed as requiring the Issuer to operate the Project or to use any funds or revenues from any source other than funds and revenues derived from the Agreement and the Note (except as otherwise provided herein).

Any amounts remaining in any fund or account or paid to the Bank under the Agreement, the Note, the Mortgage, the Assignment, the Depositary Agreement or the Arbitrage Regulation Agreement, after payment in full of the principal installments of, premium, if any, and interest on the Bond and the charges and expenses of the Bank, shall be paid to the Company, as provided herein and in Section 9.5 of the Agreement, except as otherwise provided in the Arbitrage Regulation Agreement.

*Assignment and Mortgage.*

SECTION 8. As security for the due and punctual payment of the principal installments of, premium, if any, and interest on the Bond hereby authorized, the Issuer hereby assigns and pledges to the Bank all of its right, title and interest in and to, including without limitation its rights to all revenues and receipts derived by the Issuer pursuant to, the Agreement (except any payment made pursuant to Section 4.2(b) of the Agreement, relating to the obligation of the Company to pay reasonable and necessary expenses of the Issuer, Section 5.3 of the Agreement, relating to indemnification of the Issuer by the Company, and Section 6.3 of the Agreement, relating to the obligation of the Company to pay attorneys' fees and expenses incurred by the Issuer upon a default thereunder, the rights to enter the Premises and to obtain certain reports and information, pursuant to Section 5.10 of the Agreement), the Note and the Mortgage and all rights and remedies of the Issuer under the Agreement, the Note and the Mortgage to enforce payment thereof, and as evidence of such assignment, pledge and security interest, the Issuer is hereby authorized to execute the Assignment in substantially the form which has been presented to and is hereby approved by the City Council of the Issuer.

*Investments; Arbitrage.*

SECTION 9. Any moneys held as part of the Acquisition and Construction Fund created pursuant to Section 5 hereof may be invested or reinvested on the direction of the Authorized Company Representative, in accordance with the provisions of Section 3.5 of the Agreement and the provisions of the Arbitrage Regulation Agreement. Any such investment shall be held by or under control of the Depositary, and shall be deemed at all times a part of the Acquisition and Construction Fund, and the interest accruing thereon and any profit realized from such investments shall be credited to the Acquisition and Construction Fund, and any loss resulting from such investments shall be charged to such Construction Fund, which loss shall be an obligation of the Company as provided in the Agreement.

As and when any amount invested pursuant to this Section 9 may be needed for disbursement, the Authorized Company Representative may direct the Depositary to cause a sufficient amount of the investments to be sold and reduced to cash to the credit of the Acquisition and Construction Fund regardless of the loss on such liquidation.

With respect to Section 103(c) of the Code, the Company has made certain covenants with the Issuer in Section 3.6 of the Agreement, and in the Arbitrage Regulation Agreement, and the Company has made certain certifications and representations with respect to Section 103(c) of the Code in the Arbitrage Regulation Agreement, which the Issuer shall accept and adopt, and the Issuer, acting in reliance on such covenants, certifications and representations, hereby covenants with the Bank and any other owner of the Bond that so long as any principal installment of, premium, if any, or interest on the Bond remains unpaid, the City Council of the Issuer will not take or authorize the taking of any action which will cause the Bond to be classified as an "arbitrage bond", within the meaning of Section 103(c) of the Code and any regulations promulgated or proposed thereunder, including Section 1.103-13, Section 1.103-14, Section 1.103-15 and Section

1.103-15AT of the Income Tax Regulations (26 C.F.R., Part 1), as the same presently exist or may from time to time hereafter be amended, supplemented or revised.

*General Covenants.*

**SECTION 10.** The Issuer covenants that it will promptly cause to be paid solely and only from the source mentioned in the Bond, the principal installments of, premium, if any, and interest on the Bond hereby authorized at the place, on the dates and in the manner provided herein and in the Bond according to the true intent and meaning hereof and thereof. The Bond and the obligation to pay interest thereon are special, limited obligations of the Issuer, secured by the Note of the Company, the Mortgage and the Assignment, and payable as set out in Section 3 hereof.

The Issuer covenants that it will faithfully perform at all times any and all covenants, undertakings, stipulations and provisions contained in this Ordinance, the Bond, the Agreement, the Mortgage, the Assignment, the Depositary, the Arbitrage Regulation Agreement and the Bond Purchase Agreement, and in all proceedings of the City Council of the Issuer pertaining thereto. The Issuer covenants that it is duly authorized under the Constitution and the laws of the State of Illinois, including particularly and without limitation the Enabling Ordinance, to issue the Bond authorized hereby and to assign and pledge the revenues and receipts hereby assigned and pledged in the manner and to the extent herein set forth; that all action on its part for the issuance of the Bond has been or will, before delivery of the Bond, have been duly and effectively taken, and that the Bond, when issued and delivered to the Bank, will be a valid and enforceable special, limited obligation of the Issuer according to the true intent and meaning thereof.

The Issuer covenants that it will execute, acknowledge and deliver such instruments, financing statements and other documents as the Bank or any other owner of the Bond may reasonably require for the better assuring, granting, pledging and assigning unto the Bank (or such other owner) the right, title and interest of the Issuer in and to the Agreement and the Note, as well as the rights of the Issuer in and to the required payments of revenues and receipts pursuant to Section 4.2(a) of the Agreement and the Note hereby assigned and pledged to the payment of the principal installments of, premium, if any, and interest on the Bond. The Issuer covenants and agrees that, except as herein and in the Agreement provided, it will not sell, convey, mortgage, encumber or otherwise dispose of any part of the revenues and receipts derived from the Agreement and the Note, or of its right, title and interest in and to the Agreement, the Note and the Mortgage.

The Issuer covenants and agrees that all books and documents in its possession relating to the Project and the payments on the Note and under the Agreement shall at all reasonable times be open to inspection by the Bank or any other owner of the Bond or such accountants or other agencies as the Bank or such owner may from time to time designate.

The Issuer covenants and agrees that it shall, through the Bank or any other owner of the Bond, enforce all of its rights and all of the obligations of the Company under the Agreement, the Note and the Mortgage for the benefit of the Bank or any other owner of the Bond. The Issuer shall protect the rights of the Bank or any other owner of the Bond hereunder with respect to the assignment and pledge of the revenues and receipts coming due under the Agreement and the Note.

*Events of Default and Remedies.*

SECTION 11. If any of the following events occur it is hereby defined as and declared to be and to constitute an "event of default" hereunder:

(a) Default in the due and punctual payment of any interest on the Bond and the continuation of such default for two (2) Business Days (as defined in the Bond) after written notice, specifying such default and requesting that it be remedied, is given to the Issuer and the Company; provided, however, that the payment of less than the full amount of interest due on the Bond on any interest payment date on the Bond shall not constitute an event of default hereunder if the amount of interest paid shall be the amount of interest which the Bank has advised the Issuer and the Company is the amount of interest estimated to be due on such interest payment date; provided further, that the failure to pay additional interest at the Applicable Taxable Rate (as defined in the Bond) upon the occurrence of an Event of Taxability shall not constitute an event of default hereunder until sixty (60) days after receipt by the Company of a Determination of Taxability.

(b) Default in the due and punctual payment of any principal installment of or premium, if any, on the Bond, whether at the stated maturity thereof or upon call for prior redemption or proceedings for the acceleration thereof, and in the continuation of such default for two (2) Business Days (as defined in the Bond) after written notice, specifying such default and requesting that it be remedied, is given to the Issuer and the Company.

(c) An "Event of Default" shall have occurred and be continuing under the Agreement.

Upon the occurrence of an event of default hereunder and so long as such event of default is continuing, the Bank or any other owner of the Bond, by notice in writing delivered to the Company and the Issuer, may declare the principal installments of the Bond and the interest accrued thereon immediately due and payable, and such principal installments and interest shall thereupon become and be immediately due and payable. Upon any such declaration all payments under the Agreement and the Note from the Company shall become immediately due and payable as provided in Section 6.2(a) of the Agreement.

While any principal installment of, premium, if any, or interest on the Bond remains unpaid, the Issuer shall not exercise any of the remedies available upon an "Event of Default" specified in Section 6.2 of the Agreement or in the Mortgage without first obtaining the prior written consent of the Bank or any other owner of the Bond; provided that the Issuer shall be entitled to exercise any remedy permitted by the Agreement or the Mortgage to enforce performance of its rights which the Issuer has not assigned and pledged to the Bank, without first obtaining the written consent of the Bank or any other owner of the Bond.

Upon the occurrence of an event of default hereunder, the Bank or any other owner of the Bond may exercise such rights as exist under the Agreement, the Note, the Mortgage, the Assignment or this Ordinance, and may pursue any available remedy at law or in equity by suit, action, mandamus or other proceeding to enforce the payment of the

principal installments of, premium, if any, and interest on the Bond and to enforce and compel the performance of the duties and obligations of the Company as herein and in the Agreement, the Note and the Mortgage set forth.

No remedy by the terms of this Ordinance conferred upon or reserved to the Bank is intended to be exclusive of any other remedy, but each and every such remedy shall be cumulative and shall be in addition to any other remedy given to the Bank or any other owner of the Bond hereunder or now or hereafter existing at law or in equity or by statute.

No delay or omission to exercise any right, power or remedy accruing upon any event of default hereunder shall impair any such right, power or remedy or shall be construed to be a waiver of any such event of default hereunder or acquiescence therein; and every such right, power or remedy may be exercised from time to time as often as may be deemed expedient.

All moneys received pursuant to any right given or action taken under the provisions of Section 11 or under the provisions of Article VI of the Agreement (after payment of the costs and expenses of the proceedings resulting in the collection of such moneys and of the expenses, liabilities and advances incurred or made by the Issuer or the Bank or any other owner of the Bond) and under the Mortgage or the Assignment, and all moneys in the Acquisition and Construction Fund and any other fund or account held by the Bank or the Depository for the benefit of the owner of the Bond at the time of the occurrence of an event of default hereunder shall be paid to the Bank on behalf of the Issuer, and shall be applied to the payment of the principal installments, premium, if any, and interest due and unpaid upon the Bond to the person entitled thereto.

Whenever moneys are to be applied pursuant to the provisions of this Section 11, such moneys shall be applied to the payment of the principal installments of, premium, if any, or interest on the Bond upon payment of such moneys to the Bank on behalf of the Issuer.

All moneys received by the Bank pursuant to any right given or action taken under the provisions of this Article XI shall, after payment of the costs and expenses of the proceedings resulting in the collection of such moneys and of the fees and expenses, liabilities and advances incurred or made by the Bank, be applied during the continuation of an event of default hereunder as follows:

(a) Unless all the principal installments of the Bond shall have become or shall have been declared due and payable, all such moneys shall be applied:

First -- To the payment to the owner of the Bond of all installments of interest then due on the Bond, in the order of maturity of the installments of such interest; and

Second -- To the payment to the owner of the Bond of the unpaid principal installments of and premium, if any, on the Bond which shall have become due in the order of their due dates.

(b) If all the principal installments of the Bond shall have become due or shall have been declared due and payable, all such moneys shall be applied to the payment of the principal installments and interest then due and unpaid upon the Bond, without preference or

priority of principal over interest or of interest over principal, or of any installment of interest over any other installment of interest, or of any principal installment over any other principal installment (except as aforesaid), ratably, according to the amounts due respectively for principal and interest.

(c) If all the principal installments of the Bond shall have been declared due and payable, and if such declaration shall thereafter have been rescinded and annulled under the provisions of this Article XI then, subject to the provisions of paragraph (b) above in the event that all the principal installments of the Bond shall later become due or be declared due and payable, the moneys shall be applied in accordance with the provisions of paragraph (a) above.

Whenever all principal installments of, premium, if any, and interest on the Bond have been paid under the provisions of this Section 11 and all expenses of the Bank and the Issuer have been paid, any balance remaining with the Bank or the Depositary shall be paid to the Company pursuant to Section 9.5 of the Agreement, subject to the provisions of the Arbitrage Regulation Agreement.

The Bank may in its discretion waive any event of default hereunder and its consequences and rescind any declaration of acceleration of principal, and in cases of any such waiver or rescission, or in case any proceeding taken by the Bank on account of any such event of default shall have been discontinued or abandoned or determined adversely, then and in every such case the Issuer, the Company, the Bank and any other owner of the Bond shall be restored to their former positions and rights hereunder, respectively, but no such waiver or rescission shall extend to any subsequent or other event of default hereunder, or impair any right consequent thereon.

With regard to any default concerning which notice is given to the Company under the provisions of this Section 11, the Issuer hereby grants the Company full authority for account of the Issuer to perform or observe any covenant or obligation alleged in said notice not to have been performed or observed, in the name and stead of the Issuer with full power to do any and all things and acts to the same extent that the Issuer could do in order to remedy such default.

*Sale of the Bond: Execution of Documents.*

SECTION 12. (a) The sale of the Bond hereby authorized to the Bank at a price of \$2,600,000 (and no accrued interest) and payment pursuant to the Bond Purchase Agreement in substantially the form which has been presented to the City Council of the Issuer, is hereby approved by the City Council of the Issuer, and the Bond Purchase Agreement in substantially the form which has been presented to the City Council of the Issuer is hereby in all respects authorized, approved and confirmed.

The Mayor and the City Comptroller of the Issuer are and each of them is hereby authorized, empowered and directed to execute the Bond Purchase Agreement for and on behalf of the Issuer, and the City Clerk of the Issuer is hereby authorized, empowered and directed to attest the same and to affix the official seal of the Issuer thereto, such Bond Purchase Agreement to be in substantially the same form as presented to and approved by the City Council of the Issuer, or with such changes therein as shall be approved by the



officers of the Issuer executing the same, their execution thereof to constitute conclusive evidence of their approval of any and all changes or revisions therein from the form of Bond Purchase Agreement presented to and approved by the City Council of the Issuer.

(b) The Agreement, the Mortgage, the Assignment, the Depositary Agreement and the Arbitrage Regulation Agreement in substantially the form in which the same have been presented to the City Council of the Issuer are hereby approved by such City Council of the Issuer, and are in all respects authorized, approved and confirmed.

The Mayor and the City Comptroller of the Issuer are and each of them is hereby authorized, empowered and directed to execute the Agreement, the Mortgage, the Assignment, the Depositary Agreement and the Arbitrage Regulation Agreement for and on behalf of the Issuer, and the City Clerk of the Issuer is hereby authorized, empowered and directed to attest the same and to affix the official seal of the Issuer thereto, such Agreement, Mortgage, Assignment, Depositary Agreement and Arbitrage Regulation Agreement to be in substantially the same form as presented to and approved by the City Council of the Issuer, or with such changes therein as shall be approved by the officers of the Issuer executing the same, their execution thereof to constitute conclusive evidence of their approval of any and all changes or revisions therein from the form of Agreement, Mortgage, Assignment, Depositary Agreement and Arbitrage Regulation Agreement presented to and approved by the City Council of the Issuer.

#### *Performance Provisions.*

SECTION 13. The Mayor, the City Comptroller, and the City Clerk of the Issuer, for and on behalf of the Issuer be, and each of them hereby is, authorized, empowered and directed to do any and all things necessary to effect the performance of all obligations of the Issuer under and pursuant to this Ordinance, the advancement of the loan, the execution and delivery of the Bond and the performance of all other acts of whatever nature necessary to effect and carry out the authority conferred by this Ordinance. The Mayor, the City Comptroller and the City Clerk of the Issuer be, and they are hereby, further authorized, empowered and directed for and on behalf of the Issuer, to execute all papers, documents, certificates and other instruments that may be required for the carrying out of the authority conferred by this Ordinance or to evidence said authority and to exercise and otherwise take all necessary action to the full realization of the rights, accomplishments and purposes of the Issuer under the Agreement, the Mortgage, the Assignment, the Depositary Agreement, the Arbitrage Regulation Agreement and the Bond Purchase Agreement and to discharge all of the obligations of the Issuer thereunder and under this Ordinance.

#### *Notices.*

SECTION 14. All notices, certificates or other communications shall be in writing, and shall be sufficiently given and shall be deemed given (i) two (2) Business Days (as defined in the Bond) after the same shall have been deposited in the United States mail and sent by first class mail, postage prepaid, or (ii) when the same shall have been delivered, in each case to the parties at the following addresses or such other address as a party may designate by notice to the other parties: if to the Issuer, at City Hall, Chicago, Illinois 60602, Attention: City Clerk; if to the Depositary, at 135 South LaSalle Street, Chicago,

Illinois 60690, Attention: Corporate Trust Department; if to the Bank, at 111 West Monroe Street, P.O. Box 755, Chicago, Illinois 60690, Attention: Midwest Banking Group, Re: Elgin-Honey Hill Corporation; and if to the Company at 3707 West Harrison Street, Chicago, Illinois 60624, Attention: Kenneth E. Gignac, President, with a copy to Levin & Ginsburg Ltd., 180 North LaSalle Street, Chicago, Illinois 60601, Attention: Robert S. Levin (provided, that notices of interest due on the Bond on each June 1 and December 1 need not be sent to said law firm).

*Ordinance a Contract; Provisions for Modifications,  
Alterations and Amendments.*

SECTION 15. The provisions of this Ordinance shall constitute a contract between the Issuer and the owner of the Bond hereby authorized; and after the issuance of the Bond, no modification, alteration, amendment or supplement to the provisions of this Ordinance shall be made in any manner except with the written consent of the Bank or any other owner of the Bond until such time as all principal installments of, premium, if any, and interest on the Bond shall have been paid in full. The Issuer shall notify the Company of any such modification, alteration, amendment or supplement to this Ordinance.

*Satisfaction and Discharge.*

SECTION 16. All rights and obligations of the Issuer and the Company under the Bond, this Ordinance, the Agreement, the Note, the Mortgage, the Assignment, the Arbitrage Regulation Agreement and the Bond Purchase Agreement shall terminate and such instruments shall cease to be of further effect, and the Bank or any other owner of the Bond shall surrender the Bond, cancel the Bond, deliver the cancelled Bond to the Issuer, deliver a copy of the cancelled Bond to the Company and assign and deliver to the Company any moneys required to be paid to the Company under Section 7 hereof when:

(a) all expenses of the Issuer, the Depositary and the Bank required to be paid pursuant to the Agreement, the Mortgage, the Assignment, the Depositary Agreement, the Arbitrage Regulation Agreement and the Bond Purchase Agreement shall have been paid;

(b) the Issuer and the Company shall have performed all of their covenants and promises in the Bond, this Ordinance, the Agreement, the Note, the Mortgage, the Assignment, the Depositary Agreement, the Arbitrage Regulation Agreement and the Bond Purchase Agreement; and

(c) all principal installments of, premium, if any, and interest on the Bond have been paid.

*Severability.*

SECTION 17. If any section, paragraph, clause or provision of this Ordinance shall be ruled by any court of competent jurisdiction to be invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the remaining sections, paragraphs, clauses or provisions hereof.

*Captions.*

SECTION 18. The captions or headings of this Ordinance are for convenience only and in no way define, limit or describe the scope or intent of any provision of this Ordinance.

*Allocation.*

SECTION 19. The adoption of this Ordinance by the City Council of the Issuer shall be deemed to constitute an allocation to the Bond of \$2,600,000 of the Issuer's share of the private activity bond limit of the State of Illinois under Section 103(n) of the Code, and the Mayor of the Issuer, as the presiding officer of the City Council of the Issuer, is hereby authorized to execute a certificate under penalty of perjury, as required by Section 103(n)(12) of the Code, that such allocation was not made in consideration of any bribe, gift, gratuity, or direct or indirect contribution to any political campaign.

*Provisions in Conflict Superseded.*

SECTION 20. All ordinances, resolutions and orders, or parts thereof, in conflict with the provisions of this Ordinance are, to the extent of such conflict, hereby superseded. This Ordinance shall be made available to the public by the City Clerk of the Issuer in appropriate form, upon request, at the office of the City Clerk, City Hall, Chicago, Illinois. Copies are to be made available in the office of the City Clerk for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this Ordinance. This Ordinance shall be in full force and effect upon its adoption as provided by law.

[Memorandum of Agreement, Loan Agreement, Mortgage and Security Agreement, Supplemental Agreement, Bond Purchase Agreement, Depositary Agreement, Assignment and Agreement, and Arbitrage Regulation Agreement omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

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AUTHORITY GRANTED FOR ISSUANCE OF INDUSTRIAL  
REVENUE BOND FOR PROJECT BY MADISON  
STREET PARTNERSHIP.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, authorizing the issuance of an industrial revenue bond for the financing of a project by the Madison Street Partnership in the amount of \$700,000 to be located at Racine and Madison Avenues.

On motion of Alderman Burke, the said proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Evans, Bloom, Beavers, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 42.

*Nays* -- None.

Alderman Stemberk moved to reconsider the foregoing vote. The motion was lost.

Alderman Burke then requested that the record reflect said passed ordinance was transmitted to the Mayor who affixed his signature to the ordinance at 11:39 A.M.

The following is said ordinance as passed:

WHEREAS, The City of Chicago, Cook County, Illinois (the "Issuer") is a duly constituted and existing municipality within the meaning of Section 1 of Article VII of the 1970 Constitution of the State of Illinois, having a population in excess of 25,000, and is a home rule unit of government under Section 6(a) of Article VII of said Constitution; and

WHEREAS, The Issuer, as a home rule unit, and pursuant to Chapter 15.2 of the Municipal Code of the City of Chicago, duly adopted by the City Council of the Issuer on February 10, 1982, as supplemented and amended (the "Enabling Ordinance"), is authorized and empowered to issue its revenue bonds to finance the costs of "projects", as defined in the Enabling Ordinance, to the end that the Issuer may be able to relieve conditions of unemployment and to encourage and promote the retention and expansion of industry and economic development within the City of Chicago, Illinois; and

WHEREAS, The Department of Economic Development of the City of Chicago (the "Department") has previously entered into a Memorandum of Agreement dated as of July 13, 1983 (the "Original Memorandum of Agreement"), with Madison Street Partnership, an Illinois limited partnership (the "Company"), whereby the Company agreed to acquire land located in the City of Chicago, Illinois, and to construct and equip thereon a manufacturing, repair, storage and office facility to be used in the business of rebuilding and repairing pump units (the "Project"); and

WHEREAS, The City Council of the Issuer did approve the form of the Original Memorandum of Agreement by ordinance duly adopted on August 10, 1983; and

WHEREAS, Pursuant to the Original Memorandum of Agreement, on December 16, 1983 the City Council of the Issuer adopted an ordinance providing for the issuance of a series of its Industrial Development Revenue Bonds (Madison Street Partnership Project) Series 1983 (the "Series 1983 Bonds") in the principal amount of \$1,125,000 to finance certain costs of the Project and on December 28, 1983, the Issuer issued and delivered the Series 1983 Bonds and entered into and delivered to Allied Bank of Texas, as trustee (the "Trustee"), a Trust Indenture dated as of December 1, 1983 (the "Original Indenture") securing the Series 1983 Bonds; and

WHEREAS, Section 409 of the Original Indenture provides that the City may issue additional revenue bonds pursuant to the Original Indenture, on a parity with the Series 1983 Bonds, for the purposes of financing the cost of completion of the Project or the enlargement, improvement or expansion of the Project; and

WHEREAS, The Company wishes to enlarge, expand and improve the Project and has determined that the costs of completing and improving the Project, as so enlarged, expanded and improved will be in excess of the funds provided by the Series 1983 Bonds and has made application to the Issuer to confirm and further define with the Issuer the terms and conditions on which the Issuer may issue additional bonds in a principal amount not to exceed \$700,000 for the aforesaid purpose; and

WHEREAS, Pursuant to said application the Department and the Company entered into a Supplemental Memorandum of Agreement (the "Supplemental Memorandum of Agreement"), dated as of August 30, 1985, supplementing the Original Memorandum of Agreement, with respect to the completion and improvement of the Project and the issuance of additional revenue bonds of the Issuer to finance the costs thereof; and

WHEREAS, The City Council of the Issuer did approve the form of the Supplemental Memorandum of Agreement by ordinance duly adopted on September 24, 1985; and

WHEREAS, It is proposed that the Issuer shall enter into a First Amendatory Loan Agreement dated as of December 1, 1985 (the "Amendatory Loan Agreement") with the Company, supplementing and amending the Loan Agreement dated as of December 1, 1983 between the Issuer and the Company (the "Original Loan Agreement"), pursuant to which the Issuer shall lend the Company a sum sufficient, together with the proceeds of the Series 1983 Bonds and other moneys of the Company, to accomplish the completion and improvement of the Project, and the Issuer is willing to issue its revenue bonds (the "Series 1985 Bonds") as a series of additional bonds under the Original Indenture, as it is to be supplemented and amended by a First Supplemental Trust Indenture (the "Supplemental Indenture"), dated as of December 1, 1985, between the Issuer and the Trustee, in order to finance the Project upon terms which will be sufficient to pay a portion of the cost of the completion and improvement of the Project, all as set forth in the details and provisions of the Amendatory Loan Agreement and the Supplemental Indenture; and

WHEREAS, It is estimated that the remaining costs of the Project, including costs relating to the preparation and issuance of the Series 1985 Bonds, will be not less than \$700,000; and

WHEREAS, The Project will be of the character and will accomplish the purposes provided by the Enabling Ordinance, and will create and retain employment opportunities and promote the retention and expansion of industry and economic development in the City of Chicago, Illinois; and

WHEREAS, The Issuer proposes to sell the Series 1985 Bonds hereinafter authorized and designated "City of Chicago, Cook County, Illinois, Industrial Development Revenue Bonds (Madison Street Partnership Project) Series 1985" upon a negotiated basis to Allied Bank Southwest Freeway (the "Purchaser"); and

WHEREAS, Pursuant to the provisions of Section 103(k) of the Internal Revenue Code of 1954, as amended (the "Code"), and public notice published on October 30, 1985 in the *Chicago Tribune*, a newspaper of general circulation in the City of Chicago and environs, a public hearing on the proposed plan of financing for the Project was held by the Commissioner of Economic Development of the City of Chicago or his designee on November 14, 1985; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

*Definitions.*

SECTION 1. All terms defined in the preamble hereto shall have the meanings therein designated. Additionally, the following words and terms as used in this Ordinance shall have the following meanings unless the context or use indicates another or different meaning or intent:

"Agreement" means the Original Loan Agreement dated as of December 1, 1983, by and between the Issuer and the Company, as from time to time supplemented and amended, including the supplements and amendments thereto made by the Amendatory Loan Agreement.

"Amendatory Assignment of Lease" means the First Amendatory Assignment of Lease dated as of December 1, 1985, from the Company to the Trustee.

"Amendatory Assignment of Mortgage" means the First Amendatory Assignment of Mortgage dated as of December 1, 1985, from the Issuer to the Trustee.

"Amendatory Guaranty" means the First Amendatory Guaranty Agreement dated as of December 1, 1985, from the Guarantors to the Trustee.

"Amendatory Lease" means the First Amendatory Lease Agreement dated as of December 1, 1985, by and between the Company and HydroAire.

"Amendatory Mortgage" means the First Amendatory Mortgage and Security Agreement dated as of December 1, 1985, from the Company to the Issuer.

"Arbitrage Regulation Agreement" means the Arbitrage Regulation Agreement dated as of December 1, 1985, by and among the Company, the Issuer and the Trustee.

"Assignment of Lease" means the Assignment of Lease dated as of December 1, 1983 from the Company to the Trustee, as from time to time supplemented and amended, including the supplements and amendments thereto made by the Amendatory Assignment of Lease.

"Assignment of Mortgage" means the Assignment of Mortgage dated as of December 1, 1983 from the Issuer to the Trustee, as from time to time supplemented and amended, including the supplements and amendments thereto made by the Amendatory Assignment of Mortgage.

"Bond Purchase Agreement" means the Bond Purchase Agreement dated as of December 1, 1985, by and among the Issuer, the Bank and the Company.

"Bonds" means the Series 1983 Bonds, the Series 1985 Bonds and any other series of bonds from time to time outstanding under the indenture.

"Corporate Guarantors" means HydroAire and Hydro Inc., a Delaware corporation.

"Guarantors" means the Corporate Guarantors and the Individual Guarantor, guarantors pursuant to the Guaranty.

"Guaranty" means the Original Guaranty, as from time to time supplemented and amended, including the supplements and amendments made by the Amendatory Guaranty.

"HydroAire" means HydroAire, Inc., a Delaware corporation, one of the Guarantors and the Lessee of the Project pursuant to the Lease.

"Indenture" means the Original Indenture, as from time to time supplemented and amended, including the supplements and amendments thereto made by the Supplemental Indenture.

"Individual Guarantor" means George Harris, an individual.

"Issuer" means the City of Chicago, Cook County, Illinois, and any successor body to the duties or functions of the Issuer.

"Lease" means the Original Lease as from time to time supplemented and amended, including the supplements and amendments thereto made by the Amendatory Lease.

"Mortgage" means the Original Mortgage as from time to time supplemented and amended, including the supplements and amendments thereto made by the Amendatory Mortgage.

"Notes" means the Series 1983 Note (as defined in the Agreement), the series 1985 Note and all other Notes of the Company issued under the Agreement.

"Ordinance" means this Ordinance, as from time to time supplemented and amended.

"Original Guaranty" means the Guaranty Agreement dated as of December 1, 1983 from the Guarantors to the Trustee.

"Original Lease" means the Lease Agreement dated as of December 1, 1983, by and between the Company and HydroAire.

"Original Mortgage" means the Mortgage and Security Agreement dated as of December 1, 1983, from the Company to the Issuer.

"Project" means the acquisition, construction and installation of certain facilities located in the City of Chicago, Illinois, to be acquired, constructed and installed by the Company in part with moneys received under the Agreement, as defined and described in the Agreement.

"Series 1985 Note" means the Series 1985 Note of the Company provided for in Section 4.1 of the Amendatory Agreement, whereby the Company promises to make payments in amounts sufficient to pay the principal of, premium, if any, and interest on the Series 1985 Bonds when due;

"Trustee" means Allied Bank of Texas, Houston, Texas.

*Authorization of the Project.*

SECTION 2. In order to promote the general welfare of the City of Chicago, Illinois, and its inhabitants by relieving conditions of unemployment and encouraging and promoting the retention and expansion of industry and economic development within the City of Chicago, Illinois, the Project shall be and is hereby authorized to be financed as described herein. The estimated cost of the completion and improvement of the Project which is in excess of the proceeds of the Series 1983 Bonds is not less than \$700,000, which will be financed in part by the issuance of the Series 1985 Bonds hereinafter authorized and the loan of the proceeds thereof to the Company. It is hereby found and declared that the financing of the Project and the use thereof by the Company as hereinbefore provided is necessary to accomplish the public purposes described in the preamble hereto, and that in order to secure the Series 1985 Bonds, the execution and delivery of the Amendatory Agreement, the Supplemental Indenture, the Bond Purchase Agreement, the Amendatory Mortgage, the Amendatory Assignment of Mortgage, the Amendatory Lease, the Amendatory Assignment of Lease, the Amendatory Guaranty, the Arbitrage Regulation Agreement and the Series 1985 Note by the parties thereto are necessary and proper.

*Authorization and Payment of Series 1985 Bonds.*

SECTION 3. For the purpose of financing a portion of the cost of the completion and improvement of the Project there shall be and there is hereby authorized to be issued by the Issuer its Industrial Development Revenue Bonds (Madison Street Partnership Project) Series 1985 in the aggregate principal amount of \$700,000. The Series 1985 Bonds shall be issued in the form and denomination set forth in the Supplemental Indenture; shall be dated the date of issuance thereof; shall be numbered from R-1 upward; shall mature in the amounts and on the dates and shall bear interest at the rate per annum and on the dates set forth in the Supplemental Indenture (as executed and delivered); shall be subject to redemption prior to maturity upon the terms and conditions set forth in the Supplemental Indenture (as executed and delivered); and shall be in such form and have the other terms and provisions set forth in the Supplemental Indenture (as executed and delivered) and the Indenture.

The Series 1985 Bonds shall be signed by the Mayor of the Issuer by his manual or facsimile signature, shall be attested by the manual or facsimile signature of the City Clerk of the Issuer and the official seal of the Issuer shall be affixed thereto, all as provided in the Supplemental Indenture.



*Series 1985 Bonds are Limited Obligations.*

SECTION 4. The Series 1985 Bonds, together with interest thereon, shall be a limited obligation of the Issuer secured by the Indenture, the Mortgage, the Assignment of Mortgage, the Lease, the Assignment of Lease and the Guaranty and are payable solely from the revenues and receipts derived from the Agreement and the Notes authorized to be issued thereunder (except to the extent paid out of moneys attributable to bond proceeds, the income from the investment thereof or payments made pursuant to or derived from the Mortgage, the Assignment of Mortgage, the Lease, the Assignment of Lease or the Guaranty), and shall be a valid claim of the owner thereof only against the funds and other moneys held by the Trustee and the revenues and receipts derived from the Agreement and the Notes, which revenues and receipts shall be used for no other purpose than to pay the principal installments of, premium, if any, and interest on all Bonds, except as may be otherwise expressly authorized in this Ordinance, in the Indenture or in the Agreement; provided, however, the moneys deposited in and investments of all moneys deposited in the Construction Fund- Series 1983 Subaccount (as defined in the Indenture) and the Bond Fund-Series 1983 subaccount (as defined in the Indenture) shall secure payment of the principal of, premium, if any, and interest on the Series 1983 Bonds only, and not the Series 1985 Bonds, and the moneys deposited in and investments of all moneys deposited in the Construction Fund-Series 1985 Subaccount (as defined in the Indenture) and the Bond Fund-Series 1985 Subaccount (as defined in the Indenture) shall secure payment of the principal of, premium, if any, and interest on the Series 1985 Bonds only, and not the Series 1983 Bonds. The Series 1985 Bonds and the obligation to pay interest thereon do not now and shall never constitute an indebtedness of the Issuer, the State of Illinois or any political subdivision thereof, or a loan of credit or a charge against the general credit or taxing powers of any of them, within the meaning of any constitutional or statutory provision, but shall be secured as aforesaid, and are payable solely from the revenues and receipts derived from the Agreement and the Notes (except as hereinbefore provided).

*Assignment, Guaranty and Other Security.*

SECTION 5. As security for the due and punctual payment of the principal installments of, premium, if any, and interest on the Series 1985 Bonds hereby authorized and all other Bonds from time to time issued under the Indenture, pursuant to the Indenture and the Supplemental Indenture the Issuer has assigned and pledged and will assign and pledge to the Trustee, among other things, (i) all revenues and receipts derived by the Issuer pursuant to the Agreement and the Notes, together with all right, title and interest of the Issuer in and to the Agreement and the Notes (except for the Issuer's rights under Sections 4.2 (c), 7.4 and 9.5 of the Original Loan Agreement relating to (a) the duty of the Company to reimburse the Issuer for certain expenses of the Issuer, (b) release and indemnification of the Issuer by the Company and (c) the obligation of the Company to pay any attorneys' fees and expenses incurred by the Issuer under certain circumstances described therein), and (ii) all right, title and interest, liens and claims of the Issuer in and to the Mortgage. As further evidence of the assignment by the Issuer of all its rights, title and interest in and to the Mortgage, the Issuer has executed and delivered the Original Assignment of Mortgage to the Trustee and will execute and deliver the Amendatory Assignment of Mortgage to the Trustee.

As further security for the payment of the principal of and interest on all bonds, (i) the Guarantors have executed and delivered the Original Guaranty and will execute and deliver the Amendatory Guaranty to the Trustee, and (ii) the Company has executed and delivered the Original Assignment of Lease and will execute and deliver the Amendatory Assignment of Lease to the Trustee.

*Sale of the Series 1985 Bonds;  
Approval and Execution of Documents.*

SECTION 6. (a) The sale of the Series 1985 Bonds hereby authorized to the Purchaser at the price specified in the Bond Purchase Agreement and payment pursuant to the Bond Purchase Agreement in substantially the form which has been presented to the City Council of the Issuer and which is now on file in the official records of the Issuer, is hereby approved by said City Council, and the Bond Purchase Agreement is hereby in all respects authorized, approved and confirmed.

The Mayor and the City Comptroller are each hereby authorized, and one of them is hereby directed, to execute and deliver the Bond Purchase Agreement for and on behalf of the Issuer, and the City Clerk is hereby authorized to attest the same and to affix thereto the official seal of the Issuer.

(b) The Amendatory Agreement, the Supplemental Indenture, the Amendatory Mortgage, the Amendatory Assignment of Mortgage and the Arbitrage Regulation Agreement, each in substantially the same forms in which the same have been presented to the City Council of the Issuer and which are now on file in the official records of the Issuer, are hereby approved by such City Council and are in all respects authorized, approved and confirmed.

The Mayor and the City Comptroller are hereby authorized, and one of them is hereby directed, to execute and deliver the Amendatory Agreement, the Supplemental Indenture, the Amendatory Mortgage, the Amendatory Assignment of Mortgage and the Arbitrage Regulation Agreement for and on behalf of the Issuer, and the City Clerk is hereby authorized to attest the same and to affix thereto the official seal of the Issuer.

*Performance Provisions.*

SECTION 7. The Mayor, the City Comptroller and the City Clerk for and on behalf of the Issuer be, and each of them hereby is, authorized and directed to do any and all things necessary to effect the performance of all obligations of the Issuer under and pursuant to this Ordinance, the advancement of the loan, the execution and delivery of the Series 1985 Bonds and the performance of all other acts of whatever nature necessary to effect and carry out the authority conferred by this Ordinance. The Mayor, the City Comptroller and the City Clerk be, and they are hereby, further authorized and directed for and on behalf of the Issuer, to execute all papers, documents, certificates and other instruments that may be required for the carrying out of the authority conferred by this Ordinance or to evidence said authority and to exercise and otherwise take all necessary action to the full realization of the rights, accomplishments and purposes of the Issuer under the Amendatory Agreement, the Supplemental Indenture, the Bond Purchase Agreement, the Amendatory

Mortgage, the Amendatory Assignment of Mortgage and the Arbitrage Regulation Agreement and to discharge all of the obligations of the Issuer hereunder and thereunder.

*Acknowledgment of Hearing; Approval Under  
Section 103(k) of Code.*

SECTION 8. The action of the Commissioner of Economic Development in publishing a notice of public hearing as required by Section 103(k) of the Code is hereby in all respects ratified and confirmed. This City Council acknowledges receipt by its Finance Committee of the minutes of said hearing held in the City of Chicago on November 14, 1985. The passage and approval of this Ordinance shall constitute the "public approval" required by Section 104(k) (2) (E) of the Code.

*Allocation of "Private Activity Bond" Limit.*

SECTION 9. The adoption of this Ordinance by the City Council of the Issuer shall be deemed to constitute an allocation to the Series 1985 Bonds of \$700,000 of the Issuer's share of the private activity bond limit of the State of Illinois under Section 103(n) of the Code, and the Mayor of the Issuer, as the presiding officer of the City Council of the Issuer, is hereby authorized to execute a certificate under penalty of perjury, as required by Section 103(n) (12) of the Code, that such allocation was not made in consideration of any bribe, gift, gratuity, or direct or indirect contribution to any political campaign.

*Election and Information Return Under Code.*

SECTION 10. (a) The Issuer herewith elects to have the provisions of Section 103(b) (6) (D) of the Code apply to the Series 1985 Bonds. The City Clerk is hereby authorized and directed to cause to be prepared a statement of such election with respect to the Series 1985 Bonds and to execute such statement of election and to file or cause such statement of election to be filed with the Internal Revenue Service, all in accordance with Section 103(b) (6) (D) of the Code and regulations promulgated thereunder.

(b) The City Clerk is hereby authorized and directed to cause to be prepared an Information Return for Private Activity Bond Issues on Form 8038 with respect to the Series 1985 Bonds and to execute such Form 8038 and to file or cause such Form 8038 to be filed with the Internal Revenue Service, all in accordance with the provisions of Section 103(l) of the Code and proposed Treasury Regulation Section 5f.103-3, any such Form 8038 to be based upon information the accuracy of which has been certified by the Company.

*Severability.*

SECTION 11. If any section, paragraph, clause or provision of this Ordinance shall be ruled by any court of competent jurisdiction to be invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the remaining sections, paragraphs, clauses or provisions hereof.

*Captions.*

SECTION 12. The captions or headings of this Ordinance are for convenience only and in no way define, limit or describe the scope or intent of any provision of this Ordinance.

*Provisions in Conflict Superseded.*

SECTION 13. All ordinances, resolutions and orders, or parts thereof, in conflict with the provisions of this Ordinance are, to the extent of such conflict, hereby superseded, and this Ordinance shall be made available to the public by the City Clerk, in appropriate form, upon request, at the office of the City Clerk, City Hall, Chicago, Illinois. Copies are to be made available in the office of the City Clerk for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this Ordinance. This ordinance shall be in full force and effect upon its adoption.

[Supplemental Memorandum of Agreement, First Amendatory Assignment of Mortgage, Arbitrage Regulation Agreement, First Amendatory Lease Agreement, First Amendatory Guaranty Agreement, Bond Purchase Agreement, First Amendatory Loan Agreement, First Amendatory Mortgage and Security Agreement and First Supplemental Trust Indenture are omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

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AUTHORITY GRANTED FOR ISSUANCE OF INDUSTRIAL  
REVENUE BOND FOR PROJECT BY J & F  
STEEL CORPORATION.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, authorizing the issuance of an industrial revenue bond in the amount of \$2,000,000 for a project by J & F Steel Corporation, located at 3360 West 43rd Street.

On motion of Alderman Burke, the said proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Evans, Bloom, Beavers, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 42.

*Nays* -- None.

Alderman Stemberk moved to reconsider the foregoing vote. The motion was lost.

Alderman Burke then requested that the record reflect said passed ordinance was transmitted to the Mayor, who affixed his signature to the ordinance at 11:40 A.M.

The following is said ordinance as passed:

WHEREAS, The City of Chicago, Illinois (the "Issuer") is a home rule unit of government organized under the laws and constitution of the State of Illinois, and is authorized and empowered pursuant to Chapter 15.2 of the Municipal Code of Chicago, as amended (the "Enabling Ordinance"), to issue and sell its industrial revenue bonds to finance the costs of "industrial development projects" as defined therein to the end that the Issuer may be able to strengthen and promote its economic vitality; and

WHEREAS, The Issuer, pursuant to an ordinance duly adopted on January 23, 1985, entered into a Memorandum of Agreement with J & F Steel Corporation (the "Company") regarding the issuance and sale of its industrial revenue bonds for the purpose of financing the cost of repairing, improving, extending and equipping the steel processing facility owned and operated by the Company located at 3360 West 43rd Street within the City of Chicago (the "Project"), which Project will be of the character and will accomplish the purposes provided by the Enabling Ordinance and will be used as an industrial facility; and

WHEREAS, As a result of negotiations between the Issuer and the Company, contracts have been or will be entered into by the Company for the repair, improvement, extension and equipping of the Project; and

WHEREAS, The Issuer and European American Bank (formerly known as European American Bank and Trust Company), as trustee (the "Trustee"), have heretofore entered into an Indenture of Trust dated as of June 1, 1980 (the "Original Indenture"), pursuant to which the Issuer has issued its Series A Bonds and Series B Bonds (as defined in the Original Indenture); and

WHEREAS, The Issuer and the Company have heretofore entered into a Loan Agreement dated as of June 1, 1980 (the "Original Loan Agreement"), pursuant to which the Issuer has lent to the Company the proceeds from the sale of the Series A Bonds and Series B Bonds; and

WHEREAS, As security for its obligations under the Original Loan Agreement, the Company has executed and delivered to the Issuer, and the Issuer has assigned to the Trustee, a Mortgage dated as of June 1, 1980 (the "Original Mortgage"), covering certain properties located in the City of Chicago; and

WHEREAS, It is proposed that the Issuer shall enter into a First Amendment to Loan Agreement with the Company pursuant to which the Issuer shall lend the Company the proceeds from the sale of its industrial revenue bonds, which proceeds, together with other moneys of the Company, shall be a sum sufficient to accomplish the repair, improvement, extension and equipping of the Project, and the Issuer is willing to issue and sell its industrial revenue bonds to finance the cost of the repair, improvement, extension and equipping of the Project upon terms which shall be sufficient to provide for payment of a portion of the cost thereof, all as set forth in the details and provisions of the Amended Loan Agreement and the Amended Indenture hereinafter identified; and

WHEREAS, The Project will strengthen and promote the economic vitality of the City of Chicago; and

WHEREAS, The Issuer has held on February 8, 1985 upon reasonable notice, a public hearing (the "Public Hearing") as required by Section 103(k) of the Internal Revenue Code of 1954, as amended (the "Code") relating to the issuance and sale of its industrial revenue bonds hereinafter authorized, a copy of the notice of which is attached hereto and incorporated by reference herein; and

WHEREAS, The Issuer proposes to sell the industrial revenue bonds hereinafter authorized and designated "Issuer of Chicago \$2,000,000 Industrial Revenue Bonds (J & F Steel Corporation Project), Series C" in an aggregate principal amount not to exceed \$2,000,000 (the "Series C Bonds") on a negotiated basis to the Daily Tax Free Income Fund, Inc. (the "Original Purchaser"), and the Series C Bonds will be issued pursuant to the Amended Indenture hereinafter identified; and

WHEREAS, There have been prepared and presented to the Issuer the following documents, the terms and the execution and delivery of which the Issuer proposes to approve:

1. The form of the First Amendment to Loan Agreement (the "Supplemental Loan Agreement"), dated as of December 1, 1985, between the Issuer and the Company, amending and supplementing the Original Loan Agreement (the Original Loan Agreement as so amended and supplemented is herein called the "Amended Loan Agreement");
2. The form of the First Supplemental Indenture of Trust (the "First Supplemental Indenture"), dated as of December 1, 1985, between the Issuer and European American Bank (formerly known as European American Bank and Trust Company), as trustee (the "Trustee"), amending and supplementing the Original Indenture and setting forth the terms, conditions and security requirements for the proposed Series C Bonds (the Original Indenture as so amended and supplemented is herein called the "Amended Indenture");
3. The form of the Bond Purchase Agreement (the "Bond Purchase Agreement"), to be dated as of a date falling on or before the date of issuance of the Series C Bonds, among the Issuer, the Company, the Original Purchaser and Societe Generale, as credit bank (the "Credit Bank") under the Letter of Credit Agreement, dated as of December 1, 1985, between the Company and the Credit Bank;
4. The form of First Amendments and Supplement to Mortgage and Mortgage Consolidation (the "First Amendment to Mortgage"), to be dated as of a date falling on or before the date of issuance of the Series C Bonds, among the Issuer, the Company, the Trustee and the Credit Bank (the "Supplemental Mortgage"); amending and supplementing and consolidating the Original Mortgage (the Original Mortgage, as so amended, supplemented and consolidated, is herein called the "Amended Mortgage"); and
5. The form of the Series C Bonds.

WHEREAS, It appears that each of the instruments above referred to, which are now before this meeting, is in appropriate form and is an appropriate instrument to be approved, executed and delivered by the Issuer for the purposes intended; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The repair, improvement, extension and equipping of the Project and the payment of necessary expenses incidental thereto are hereby authorized and determined to be in the public interest and in furtherance of the public purposes contemplated by the Enabling Ordinance.

SECTION 2. In order to provide funds to carry out the public purposes set forth in Section 1 hereof, there are hereby authorized to be issued the industrial revenue bonds of the Issuer in the principal sum of \$2,000,000, which bonds shall be designated "Industrial Revenue Bonds (J & F Steel Corporation Project) Series C" (the "Series C Bonds").

The Series C Bonds shall be issuable as fully registered bonds without coupons; shall be dated, executed and authenticated in the manner set forth in the Amended Indenture; shall bear interest from their date on the unpaid principal thereof at the Series C Interest Rate set forth in the Amended Indenture; shall be payable as to principal and interest at the times and in the amounts set forth in the Amended Indenture; and shall be subject to redemption prior to maturity at the times, under the circumstances, in the manner and at the redemption prices set forth in the Amended Indenture.

The Series C Bonds and the interest thereon shall be limited obligations of the Issuer, payable from the revenues and receipts derived by the Issuer pursuant to the Amended Loan Agreement and the Series C Note. The Series C Bonds and the interest thereon shall never constitute an obligation or commitment by the Issuer to expend any of its funds other than (i) the proceeds of the sale of the Series C Bonds, (ii) the revenues and receipts derived by the Issuer pursuant to the Amended Loan Agreement and the Series C Note, (iii) any insurance or condemnation award proceeds with respect to the Project, (iv) any proceeds derived by the Issuer or the Trustee from the sale or other disposition of the Project in accordance with the provisions of the Amended Loan Agreement, the Amended Indenture and the Amended Mortgage, and (v) any money arising out of the investments or reinvestments of said proceeds, income, revenues or receipts.

The Series C Bonds Shall Be Payable Solely Out Of The Revenues And Income Derived From Or In Respect Of The Loan Of The Proceeds Of The Series C Bonds To The Company To Finance The Repair, Improvement, Extension And Equipping Of The Project Pursuant To The Amended Loan Agreement, And The Enforcement Of The Covenants Of The Company To Make Payments Under The Amended Loan Agreement And The Series C Note And To Make Other Payments As Provided In The Amended Loan Agreement, But The Series C Bonds Shall In No Event Be A Charge Against The Credit Or General Taxing Powers Of The Issuer, The State Of Illinois Or Any Political Subdivision Thereof.

SECTION 3. The Series C Bonds shall be issued in compliance with and under authority of the provisions of the Enabling Ordinance, this Ordinance and the Amended Indenture and the foregoing shall be stated on the face of the Series C Bonds.

SECTION 4. The forms, terms and provisions of the proposed Supplemental Loan Agreement, First Supplemental Indenture, First Amendment to Mortgage, Bond Purchase Agreement and Series C Bonds are hereby in all respects approved, and the Mayor or City

Comptroller and City Clerk are hereby authorized, empowered and directed to execute and deliver the Supplemental Loan Agreement, the First Supplemental Indenture, First Amendment to Mortgage, the Bond Purchase Agreement and the Series C Bonds in the name and on behalf of the Issuer. The Supplemental Loan Agreement, the First Supplemental Indenture, the First Amendment to Mortgage, the Bond Purchase Agreement, and the Series C Bonds as executed and delivered, shall be in substantially the forms now before this meeting and hereby approved, or with such changes therein as shall be approved by the officers of the Issuer executing the same, their execution thereof to constitute the conclusive evidence of their approval of any and all changes or revisions therein from the forms of the Supplemental Loan Agreement, the First Supplemental Indenture, the First Amendment to Mortgage, the Bond Purchase Agreement and the Series C Bonds now before this meeting; and from and after the execution and delivery of the Supplemental Loan Agreement, the First Supplemental Indenture, the First Amendment to Mortgage, the Bond Purchase Agreement and the Series C Bonds, the Mayor, City Comptroller and City Clerk of the Issuer, or their duly authorized designates, are hereby authorized, empowered and directed to do all such acts and things and to execute all such documents as may be necessary to carry out the intent and accomplish the purposes of this Ordinance and to comply with and make effective the provisions of the Supplemental Loan Agreement, the First Supplemental Indenture, the First Amendment to Mortgage, the Bond Purchase Agreement and the Series C Bonds as executed, and the Amended Loan Agreement, and Amended Indenture and the Amended Mortgage.

SECTION 5. Pursuant to Section 103(k) of the Internal Revenue Code, as amended (the "Code") this City Council, as an "applicable elected representative" of the Issuer within the meaning of said Section, hereby approves the issuance of the Series C Bonds. Pursuant to Section 103(n) of the Code, this City Council hereby approves the allocation to the Series 1985 Bonds of \$2,000,000 of the Issuer's 1985 private activity bond limit and authorizes and directs the Mayor, as presiding officer of this City Council, or the City Comptroller to execute and deliver the certificate described in Section 103(n) (12) of the Code.

SECTION 6. The sale of the Series C Bonds to the Daily Tax Free Income Fund, Inc., New York, New York at a price of 100% of the principal amount thereof, is hereby approved.

SECTION 7. The Issuer hereby elects to have the provisions as to the \$10,000,000 limit in Section 103(b) (6) (D) of the Code applied to the Series C Bonds; and the Mayor, City Comptroller and City Clerk of the Issuer are hereby authorized, empowered and directed to take any and all further action which may be required to implement and effectuate such election, including, without limitation, the preparation and filing of such statement or statements or other document or documents as may be deemed by them to be necessary or advisable in order to comply with the procedure set forth in Section 1.103-10(b) (2) (vi) of the Income Tax Regulations (26 C.F.R Part 1) under Section 103 of the Code; and all acts heretofore taken by them in this connection are hereby ratified and confirmed.

SECTION 8. The provisions of this Ordinance are hereby declared to be separable and if any section, phrase or provision shall for any reason be declared by a court of competent jurisdiction to be invalid or unenforceable, such declaration shall not affect the validity or enforceability of the remainder of the sections, phrases and provisions hereof.



SECTION 9. The holding by the Issuer of the Public Hearing is hereby ratified, confirmed and approved in all respects.

SECTION 10. The Issuer hereby determines that all meetings of the Issuer at which action was taken in connection with the Supplemental Loan Agreement, the First Supplemental Indenture, the Bond Purchase Agreement and the First Amendment to Mortgage and the authorization, sale and issuance of the Series C Bonds were duly and legally called and held proper public meetings, open to the public at all times, and notice of the time and place of each meeting was given and minutes of such meetings have been kept and are or will be made available as required by procedures adopted by the Issuer and by "An Act in relation to meetings," Ill. Rev. Stat. Ch. 102, § 42.02 (1957), as amended, and all laws amendatory thereof and supplementary thereto.

SECTION 11. With respect to Section 103(c) of the Code, the Company and the Issuer will make certain covenants in the Amended Loan Agreement, and the Company will make certain certifications and representations on the date of purchase of the Series C Bonds, which certifications and representations the Issuer shall adopt as hereinafter provided, and the Issuer will covenant with the original purchaser and any subsequent owners of the Series C Bonds that so long as any principal installment of, or interest on the Series C Bonds remain unpaid, the Issuer will not take or authorize the taking of any action which will cause the Series C Bonds to be classified as "arbitrage bonds" within the meaning of Section 103(c) of the Code and any lawful regulations promulgated or proposed thereunder, including Sections 1.103-13, 1.103-14 and 1.103-15 of the Income Tax Regulations (26 C.F.R., Part 1) as the same presently exist, or may from time to time hereafter be amended, supplemented or revised.

SECTION 12. The City Comptroller is hereby directed to execute, in conjunction with the Company, an appropriate statement with respect to arbitrage and any and all other matters with respect to the use of the proceeds of the Series C Bonds.

SECTION 13. All ordinances, orders and resolutions and parts thereof in conflict herewith are to the extent of such conflict hereby repealed, and this ordinance shall take effect and be in full force immediately upon its adoption.

[Memorandum of Agreement, First Supplemental Indenture of Trust, First Amendment to Loan Agreement, First Amendment and Supplement to Mortgage and Mortgage Consolidation and Bond Purchase Agreement are omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

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AUTHORITY GRANTED FOR ISSUANCE OF INDUSTRIAL  
REVENUE BOND FOR PROJECT BY FARLEY  
CANDY COMPANY.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, authorizing the issuance of an industrial revenue bond for the construction of a project by Farley Candy Company in the amount of \$4,000,000 located at 2945 West 31st Street.

On motion of Alderman Burke, the said proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Evans, Bloom, Beavers, Huels, Majerczyk, Madrzyk, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Hansen, McLaughlin, Orbach, Schulter, Volini, Orr, Stone -- 41.

*Nays* -- None.

Alderman Stemberk moved to reconsider the foregoing vote. The motion was lost.

Alderman Burke was excused from voting under the provisions of Rule 14 of the Council's Rules of Order.

Alderman Burke then requested that the record reflect said passed ordinance was transmitted to the Mayor, who affixed his signature to the ordinance at 11:41 A.M.

The following is said ordinance as passed:

WHEREAS, The City of Chicago, Cook County, Illinois (the "Issuer") is a duly constituted and validly existing municipality within the meaning of Section 1 of Article VII of the 1970 Constitution of the State of Illinois, having a population in excess of 25,000, and is a home rule unit of government under Section 6(a) of Article VII of said Constitution; and

WHEREAS, The Issuer, as a home rule unit, and pursuant to Chapter 15.2 of the Municipal Code of the City of Chicago, duly adopted by the City Council of the Issuer on February 10, 1982, as supplemented and amended (the "Enabling Ordinance"), is authorized and empowered to issue its revenue bonds to finance the costs of "industrial development projects" as defined in the Enabling Ordinance, to the end that the Issuer may be able to relieve conditions of unemployment and to encourage and promote the retention and expansion of existing commercial and industrial businesses within the City of Chicago, Illinois, and the attraction of new businesses to said City; and

WHEREAS, The Department of Economic Development of the City of Chicago has previously entered into a Memorandum of Agreement dated as of August 13, 1985, with Farley Candy Company, a Delaware corporation (the "Company"), whereby the Company agreed to acquire land and an existing building and construct and install related machinery, equipment, fixtures and improvements thereto, all to be located at 2945 West 31st Street, Chicago, Illinois 60623 (the "Project") and to be owned and used by the Company as a candy manufacturing facility; and

WHEREAS, The City Council of the Issuer did approve the form of said Memorandum of Agreement by ordinance duly adopted on September 11, 1985; and

WHEREAS, As a result of negotiations between the Issuer and the Company, contracts have been or will be entered into by the Company for the acquisition, construction and installation of the Project; and

WHEREAS, The Project shall constitute an "industrial development project" within the meaning of the Enabling Ordinance; and

WHEREAS, It is proposed that the Issuer shall enter into a Loan Agreement with the Company (the "Agreement"), pursuant to which the Issuer shall lend the Company a sum sufficient, together with other moneys of the Company, to accomplish such acquisition, construction and installation, and the Issuer is willing to issue its revenue bond to finance the Project upon terms which will be sufficient, to pay a portion of the cost of the acquisition, construction and installation of the Project as evidenced by such revenue bond, all as set forth in the details and provisions of the Agreement; and

WHEREAS, It is estimated that the costs of the Project, including costs relating to the preparation and issuance of the revenue bond, will be not less than \$5,200,000; and

WHEREAS, The Project is designed to be of the character that will accomplish the purposes provided by the Enabling Ordinance and that will create additional employment opportunities in the City of Chicago, Illinois; and

WHEREAS, The Issuer proposes to sell the revenue bond hereinafter authorized and designated "Industrial Development Revenue Bond (Farley Candy Company Project)" upon a negotiated basis to Boulevard Bank National Association, Chicago, Illinois; and

WHEREAS, Pursuant to the provisions of Section 103(k) of the Internal Revenue Code of 1954, as amended, a public hearing on the proposed plan of financing of the Project through the issuance of said Bond was held on September 30, 1985 by the Commissioner of the Department of Economic Development (the "Commissioner") of the City of Chicago, or his designee, prior to the adoption of this ordinance, pursuant to notice given by the Commissioner of the Issuer and published in the *Chicago Tribune* on September 13, 1985; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

*Definitions.*

SECTION 1. The following words and terms as used in the ordinance shall have the following meanings unless the context or use indicates another or different meaning or intent:

"Agreement" means the Loan Agreement dated as of December 1, 1985, by and between the Issuer and the Company, as from time to time supplemented and amended.

"Arbitrage Regulation Agreement" means the Arbitrage Regulation Agreement dated as of December 1, 1985, by and among the Issuer, the Company and the Depositary, as from time to time supplemented and amended.

"Assignment" means the Assignment and Security Agreement dated as of December 1, 1985, by and between the Issuer and the Bank, as from time to time supplemented and amended.

"Bank" means Boulevard Bank National Association, Chicago, Illinois, a national banking association duly organized and validly existing under the laws of the United States of America, its successors and assigns, and any subsequent registered owner of the Bond.

"Bond" means the Industrial Development Revenue Bond (Farley Candy Company Project) of the Issuer, in the principal amount of \$4,000,000, authorized to be issued pursuant hereto.

"Bond Counsel" means a firm of attorneys of nationally recognized standing on the subject of bonds of states and their political subdivisions.

"Bond Purchase Agreement" means the Bond Purchase Agreement dated as of December 1, 1985, by and among the Issuer, the Company and the Bank, as from time to time supplemented and amended.

"Code" means the Internal Revenue Code of 1954, as amended.

"Company" means Farley Candy Company, a corporation duly organized and validly existing under the laws of the State of Delaware, and any surviving, resulting or transferee corporation as permitted by Section 5.2 of the Agreement.

"Depositary" means Boulevard Bank National Association, its successors and assigns.

"Enabling Ordinance" means Chapter 15.2 of the Municipal Code of the City of Chicago, duly adopted by the City Council of the Issuer on February 10, 1982, as supplemented and amended.

"Equipment" means the machinery, equipment, fixtures and improvements more particularly described in Exhibit A attached to and made a part of the Agreement, comprising a portion of the Project.

"Guarantor" means William H. Ellis, a resident of Pike Road, Alabama.

"Guaranty" means the Guaranty Agreement dated as of December 1, 1985, from the Guarantor to the Bank, as from time to time supplemented and amended.

The words "hereof", "herein", "hereunder" and other words of similar import refer to this Ordinance as a whole.

"Issuer" means the City of Chicago, Cook County, Illinois, a municipality and a home rule unit of government duly organized and validly existing under the Constitution and the laws of the State of Illinois, and any successor body to the duties or functions of the Issuer.

"Mortgage" means the Mortgage and Security Agreement dated as of December 1, 1985 from the Company to the Bank, as from time to time supplemented and amended.

"Note" means the Promissory Note of the Company made payable to the Issuer and endorsed by the Issuer to the Bank, pursuant to Section 4.2(a) of the Agreement, in order to evidence the obligation of the Company to repay the loan made under the Agreement, payments on which Note are provided to be sufficient to pay the principal installments of and interest on the Bond when due.

"Ordinance" means this Ordinance, as from time to time supplemented and amended.

*Authorization of the Project.*

SECTION 2. That in order to promote the general welfare of the City of Chicago, Illinois, and its inhabitants by relieving conditions of unemployment and encouraging and promoting the retention and expansion of existing commercial and industrial businesses within the City of Chicago, Illinois, and the attraction of new businesses to said City, the Project, as described in the preamble hereto, shall be and is hereby approved and authorized to be financed through the issuance of the Bond as described herein. The action of the Commissioner of the Department of Economic Development of the City of Chicago in publishing notice of the public hearing as required by Section 103(k) of the Code is in all respects ratified, confirmed and approved, and the holding of said public hearing by said Commissioner of the Department of Economic Development, or his designee, is hereby acknowledged, ratified, confirmed and approved. The estimated cost of the acquisition, construction and installation of the Project is not less than \$5,200,000, of which \$4,000,000 will be provided by the issuance of the Bond hereinafter authorized and the loan of the proceeds thereof to the Company. It is hereby found and declared that the financing of the Project and the use thereof by the Company as hereinbefore provided, is necessary to accomplish the public purposes described in the preamble hereto, and that in order to further secure the Bond, the assignment or the right, title and interest of the Issuer in and to the Agreement with respect to payment of any and all amounts which may become due thereunder (except certain expense and indemnification payments) and the Note pursuant to the Assignment, and the execution and delivery of the Mortgage by the Company and of the Guaranty by the Guarantor, are necessary and proper.

*Authorization and Payment of Bond.*

SECTION 3. That for the purpose of financing a portion of the cost of the Project there shall be and there is hereby authorized to be issued by the Issuer its Industrial Development Revenue Bond (Farley Candy Company Project) which shall be issued in the principal amount of \$4,000,000 shall be dated the date of its delivery (except as otherwise provided in the Bond Purchase Agreement), and shall mature, bear interest, be subject to prepayment, be payable and be in substantially the form provided in the Bond Purchase Agreement, a form of which has been presented to the City Council of the Issuer at this meeting.

The Bond Is Issued Pursuant To The Enabling Ordinance And Shall Not Be Deemed To Constitute An Indebtedness Of The Issuer, The State Of Illinois Or Any Political Subdivision Thereof, Or A Loan Of Credit Or A Charge Against The General Credit Or Taxing Powers Of Any Of Them, Within The Meaning Of Any Constitutional Or Statutory Provisions, But Is A Special, Limited Obligation Of The Issuer, Payable Solely Out Of The Revenues And Receipts Of The Issuer Derived Pursuant To The Note And The Agreement. No owner of the Bond shall have the right to compel the taxing powers of the Issuer, the State of Illinois or any political subdivision thereof to pay any principal installments of, premium, if any, or interest on the Bond.

The Mayor of the Issuer is hereby authorized, empowered and directed to execute the Bond by his manual or facsimile signature, and the City Clerk of the Issuer is hereby authorized, empowered and directed to attest the Bond with his manual or facsimile signature and to affix the official seal of the Issuer thereto. In case any official whose signature shall appear on the Bond shall cease to be such official before the delivery of the Bond, such signature shall nevertheless be valid and sufficient for all purposes, the same as if such official had remained in office until delivery.

*Sale of the Bond: Execution of Documents.*

SECTION 4. (a) The sale of the Bond hereby authorized to the Bank at a price of \$4,000,000 and no accrued interest, and payment pursuant to the Bond Purchase Agreement in substantially the form which has been presented to the City Council of the Issuer, is hereby approved by said City Council, and the Bond Purchase Agreement in substantially the form which has been presented to the City Council of the Issuer, is hereby in all respects authorized, approved and confirmed.

The Mayor or the City Comptroller of the Issuer is hereby authorized, empowered and directed to execute the Bond Purchase Agreement for and on behalf of the Issuer, and the City Clerk of the Issuer is hereby authorized, empowered and directed to attest and affix the official seal of the Issuer to the Bond Purchase Agreement, and the Mayor or the City Comptroller and the City Clerk are hereby authorized, empowered and directed to deliver the Bond Purchase Agreement, such Bond Purchase Agreement to be in substantially the same form as presented to and approved by the City Council of the Issuer, or with such changes therein as shall be approved by the officers of the Issuer executing the same, their execution thereof to constitute conclusive evidence of their approval of any and all changes or revisions therein from the form of Bond Purchase Agreement presented to and approved by the City Council of the Issuer.

(b) The Agreement, the Assignment and the Arbitrage Regulation Agreement in substantially the form in which the same have been presented to the City Council of the Issuer are hereby approved by such City Council, and are in all respects authorized, approved and confirmed. The Mortgage and the Guaranty in substantially the form in which the same have been presented to the City Council of the Issuer are hereby approved by such City Council.

The Mayor or the City Comptroller of the Issuer is hereby authorized, empowered and directed to execute the Agreement, the Assignment and the Arbitrage Regulation

Agreement for and on behalf of the Issuer, and the City Clerk of the Issuer is hereby authorized, empowered and directed to attest and to affix the official seal of the Issuer to the Agreement, the Assignment and the Arbitrage Regulation Agreement, and the Mayor or the City Comptroller and the City Clerk are hereby authorized, empowered and directed to deliver the Agreement, the Assignment and the Arbitrage Regulation Agreement, such Agreement, Assignment and Arbitrage Regulation Agreement to be in substantially the same form as presented to and approved by the City Council of the Issuer, or with such changes therein as shall be approved by the officers of the Issuer executing the same, their execution thereof to constitute conclusive evidence of their approval of any and all changes or revisions therein from the form of Agreement, Assignment and Arbitrage Regulation Agreement presented to and approved by the City Council of the Issuer.

*Performance Provisions.*

SECTION 5. The Mayor, the City Clerk and the City Comptroller of the Issuer, for and on behalf of the Issuer are, and each of them hereby is, authorized, empowered and directed to do any and all things necessary to effect the performance of all obligations of the Issuer under and pursuant to this Ordinance, the advancement of the loan, the execution and delivery of the Bond and the performance of all other acts of whatever nature necessary to effect and carry out the authority conferred by this Ordinance. The Mayor, the City Clerk and the City Comptroller of the Issuer are further authorized, empowered and directed for and on behalf of the Issuer, to execute all papers, documents, certificates and other instruments that may be required for the carrying out of the authority conferred by this Ordinance or to evidence said authority and to exercise and otherwise take all necessary action to the full realization of the rights, accomplishments and purposes of the Issuer under the Agreement, the Assignment, the Arbitrage Regulation Agreement and the Bond Purchase Agreement, and to discharge all of the obligations of the Issuer thereunder.

*Severability.*

SECTION 6. If any section, paragraph, clause or provision of this Ordinance shall be ruled by any court of competent jurisdiction to be invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the remaining sections, paragraphs, clauses or provisions hereof.

*Captions.*

SECTION 7. The captions or headings of this Ordinance are for convenience only and in no way define, limit or describe the scope or intent of any provision of this Ordinance.

*Provisions in Conflict Superseded.*

SECTION 8. All ordinances, resolutions and orders, or parts thereof, in conflict with the provisions of this Ordinance are, to the extent of such conflict, hereby superseded, and this Ordinance shall be made available to the public by the City Clerk of the Issuer in appropriate form, upon request, at the office of the City Clerk, City Hall, Chicago, Illinois. Copies are to be made available in the office of the City Clerk for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this

Ordinance. This Ordinance shall be in full force and effect upon its adoption and approval as provided by law.

*Allocation.*

SECTION 9. The adoption of this ordinance by the City Council of the Issuer shall be deemed to constitute an allocation to the Bond of \$4,000,000 of the Issuer's share of the private activity bond limit of the State of Illinois for calendar year 1985 under Section 103(n) of the Code, and the Mayor of the Issuer, as the presiding officer of the City Council of the Issuer, is hereby authorized to execute a certificate under penalty of perjury, as required by Section 103(n)(12) of the Code, that such allocation was not made in consideration of any bribe, gift, gratuity or direct or indirect contribution to any political campaign.

[Assignment and Security Agreement, Arbitrage Regulation Agreement, Bond Purchase Agreement, Loan Agreement, Guaranty Agreement, Mortgage and Security Agreement and Memorandum of Agreement are omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

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AUTHORITY GRANTED FOR ISSUANCE OF INDUSTRIAL  
REVENUE BOND FOR PROJECT BY POLYCHROME  
CHEMICALS CORPORATION.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, authorizing the issuance of a \$4,000,000 industrial revenue bond for the financing of a project by Polychrome Chemicals Corporation, located at 2100 North Elston Avenue.

On motion of Alderman Burke, the said proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Evans, Bloom, Beavers, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Hansen, McLaughlin, Orbach, Schulter, Volini, Orr, Stone -- 42.

*Nays* -- None.

Alderman Stemberk moved to reconsider the foregoing vote. The motion was lost.



Alderman Burke then requested that the record reflect said passed ordinance was transmitted to the Mayor, who affixed his signature to the ordinance at 11:42 A.M.

The following is said ordinance as passed:

WHEREAS, The City of Chicago, (the "Issuer") is a duly constituted and existing municipality within the meaning of Section 1 of Article VII of the 1970 Constitution of the State of Illinois, having a population in excess of 25,000 and is a home rule unit under Section 6(a) of Article VII of said Constitution and is authorized and empowered by the provisions of Chapter 15.2 of the Municipal Code of the City of Chicago adopted by the City Council of the Issuer on February 10, 1982, as from time to time supplemented and amended (the "Enabling Ordinance") to finance in whole or in part the cost of the acquisition, purchase, construction, reconstruction, improvement, betterment or extension of any industrial project in order to encourage economic development of the municipality; and

WHEREAS, The Issuer is further authorized by the Enabling Ordinance to issue industrial revenue bonds payable solely from payments to be derived by the Issuer from the user of such facilities and secured by a mortgage and a pledge of said payments and the Enabling Ordinance provides that such bonds shall be entitled to a mortgage and a pledge of such payments; and

WHEREAS, The Department of Economic Development of the City of Chicago, Illinois, has previously entered into a Memorandum of Agreement dated February 15, 1985 with Polychrome Corporation, a New York corporation, whereby the Company agreed to acquire and renovate an existing building and the acquisition and installation of equipment therein; and

WHEREAS, As a result of negotiations between the Issuer and Polychrome Corporation, a New York corporation (the "Company") and Polychrome Chemicals Corporation, Inc., a New Jersey corporation, (the "Subsidiary") (the Company and the Subsidiary being herein sometimes collectively called the "Borrower"), contracts have been or will be entered into by the Borrower for the acquisition and renovation of an existing building located at 2100 North Elston Avenue, Chicago, Illinois and the acquisition and installation of equipment for use therein (the "Project") located within the boundaries of the Issuer, and which Project is designed to be of the character that will accomplish the purposes provided by the Enabling Ordinance and the Issuer is willing to issue its industrial revenue bond to finance the Project upon terms which will be sufficient to pay a portion of the cost of the Project as evidenced by such industrial revenue bond, all as set forth in the details and provisions of the Loan Agreement hereinafter identified (the "Agreement"); and

WHEREAS, The Project will be used for the manufacturing of resin and lacquer products; and

WHEREAS, It is estimated that the costs of the Project, including costs relating to the preparation and issuance of the industrial revenue bond, will be not less than \$4,000,000; and

WHEREAS, The Project is designed to create employment opportunities and enhance the tax base in the City of Chicago, Illinois; and

WHEREAS, The Commissioner of the Department of Economic Development or his designee of the Issuer held a public hearing pursuant to Section 103(k) of the Internal Revenue Code of 1954, as amended, on April 30, 1985; and

WHEREAS, The Issuer proposes to sell the industrial revenue bond hereinafter authorized and designated "Industrial Revenue Bond (Polychrome Chemicals Corporation Project)" in the principal amount of \$4,000,000 (the "Bond") upon a negotiated basis to the Bank; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

*Definitions.*

SECTION 1. The following words and terms as used in this Ordinance shall have the following meanings unless the context or use indicates another or different meaning or intent:

"Additional Payments" means all amounts due to the Issuer from the Borrower pursuant to Sections 6.4 and 7.5 of the Agreement.

"Agreement" means the Loan Agreement dated as of December 1, 1985 by and between the Issuer and the Borrower, as from time to time amended and supplemented.

"Assignment" means the Assignment and Agreement dated as of December 1, 1985 by and between the Issuer and the Bank.

"Bank" means L.T.C.B. Trust Company, New York, New York and its successors and assigns.

"Bond" means the Bond authorized to be issued hereunder.

"Bond Fund" means the City of Chicago, Illinois Bond Fund (Polychrome Chemicals Corporation Project) created in Section 7 hereof.

"Bond Ordinance" means this Ordinance.

"Bond Purchase Agreement" means the Bond Purchase Agreement dated as of December 1, 1985 among the Issuer, the Borrower and the Bank.

"Borrower" means collectively the Company and the Subsidiary.

"Business Day" means any day other than a Saturday or Sunday or a day on which commercial banks in New York, New York, or the city in which the principal office of the Bank is located, are authorized or required by law to close (currently New York, New York for the Bank).

"Building" means collectively the buildings, structures and all other related facilities thereto forming a part of the Project which are located on the Project Site, as they may at any time exist.

"Code" means the Internal Revenue Code of 1954, as amended.

"Company" means Polychrome Corporation, a New York corporation, and its successors and assigns.

The term "Default" means those defaults, exclusive of any period of grace, specified in and defined in Section 11 hereof.

"Enabling Ordinance" means Chapter 15.2 of the Municipal Code of the City of Chicago adopted by the City Council of the Issuer on February 10, 1982, as from time to time supplemented and amended.

"Equipment" means those items of equipment and related property to be installed in or near the Building with proceeds from the sale of the Bond, if any, including without limitation the equipment and related property generally described in Exhibit C of the Agreement.

The term "Event of Default" means those events specified in and defined in Section 11 hereof.

The words "hereof," "herein," "hereunder" and other words of similar import refer to this Ordinance as a whole.

"Issuer" means the City of Chicago, Illinois and its successors and assigns.

"L/C Bank" means The Long-Term Credit Bank of Japan, Limited, New York Branch, or any successor bank issuing a letter of credit in support of payment of the Bond.

"Letter of Credit" means the irrevocable letter of credit, dated the date of the Bond, issued by the L/C Bank in favor of the Bank, as the same may be amended from time to time, and any substitute or replacement therefor issued by the L/C Bank.

"LIBOR Rate" shall mean, as of two Business Days prior to an Effective Date of Taxability, the rate per annum at which U. S. dollar-denominated deposits in an amount as near as possible to the principal amount then outstanding under the Bond are offered for a period of five years or a period as near thereto as possible to the London branch of the L/C Bank in the London interbank market.

"Mortgage" means the Mortgage and Security Agreement dated as of December 1, 1985 of the Subsidiary.

"Note" means that certain Promissory Note of the Borrower made payable to the Issuer, and endorsed by the Issuer to Bank, pursuant to Section 3.1 of the Agreement and in the form appended to the Agreement.

"Person" means natural persons, partnerships, associations, corporations and public bodies.

"Prime Rate" means the interest rate per annum announced from time to time by the Bank at its principal office in New York, New York and identified by it as its prime or base rate, which may not at any time be the lowest rate charged by the Bank.

"Project" means the Project Site and the Building and the acquisition and renovation thereof and the Equipment and the acquisition and installation therein to be financed with the proceeds of the Bond.

"Reimbursement Agreement" means the Reimbursement Agreement dated as of December 1, 1985, between the Borrower and the L/C Bank.

"Subsidiary" means Polychrome Chemicals Corporation, a New Jersey Corporation and its successors and assigns.

"Title Insurance Company" means Chicago Title Insurance Company.

*Authorization of the Project.*

SECTION 2. That in order to promote the general welfare of the City of Chicago, Illinois and its inhabitants by relieving conditions of unemployment and encouraging the increase of industry and economic development, the Project shall be and is hereby authorized to be financed as described herein. It is hereby found and declared that the financing of the Project and the use thereof by the Borrower as hereinafter provided is desirable to accomplish the public purposes described in the preamble hereto and in the Enabling Ordinance.

*Authorization and Prepayment of Bond.*

SECTION 3. That for the purpose of financing the cost of the said Project there is hereby authorized to be issued by the Issuer its Industrial Revenue Bond (Polychrome Chemicals Corporation Project), in the principal sum of \$4,000,000 dated the date of issuance thereof and payable in 5 equal consecutive yearly principal installments of \$800,000 each with the first such installment commencing on October 1, 1996 and on the first day of each October thereafter with a final payment on October 1, 2000 of all principal outstanding and bearing interest on the unpaid principal installments from the date of the Bond at the rate of eight and one-half percent (8 1/2%) per annum payable on the first day of each quarter commencing with April 1, 1986 and on the first day of each July, October, January and April thereafter, with a final payment on the date of final payment of all principal.

In the event that at any time or times the maximum marginal tax rate at which the holder of the Bond could be taxed for federal income tax purposes pursuant to applicable provisions of the code, or any future United States internal revenue or similar law applicable to said holder (hereinafter referred to as the "Tax Rate") is less than forty-six percent (46%) the interest rate applicable before the change will be immediately adjusted by multiplying said interest rate by  $[1 / (1-F)] \times (1-F_N) \times .9$ , where  $F_N$  is the existing maximum marginal federal income tax rate and  $F$  is the new applicable maximum

marginal corporate federal income tax rate (and such adjustment shall thereafter be recalculated as of each of the above-mentioned interest rate adjustment dates and applied to the interest rate provided for in a Determination of Taxability or an Event of Default is applicable thereto. If while a financial institution to which Section 291(a)(3) of the Code, or any successor provision thereto ("Section 291(a)(3)") applies, is the registered owner of the Bond and there is a change ("Change") in the T.E.F.R.A. Disallowance Deduction (as hereafter defined), the interest rate (giving effect to any changes required by the preceding sentence) shall automatically be adjusted as of and on the effective date of any such Change by adding thereto a percentage equal to ninety (90) times the (T.E.F.R.A. Disallowance Deduction in effect after such Change minus the T.E.F.R.A. Disallowance Deduction in effect immediately prior to such Change) times the Tax Rate times the rate in effect prior to such change, with the T.E.F.R.A. Disallowance Deduction and Tax Rate being expressed as decimals and the Tax Rate being expressed as decimals and the Tax Rate being that which is in effect on the effective date of such Change. "T.E.F.R.A. Disallowance Deduction" as used herein shall mean the percentage of reduction set forth in Section 29(a) (3) with respect to any financial institution preference item.

After receipt of notice of a Determination of Taxability, the interest rate provided for in the Bond shall be adjusted from the rate then in effect to the LIBOR Rate plus 1% per annum (the "Taxable Rate") from the Effective Date of Taxability, as defined in the Agreement, until said principal is paid in full. In addition, there shall be paid to the holder thereof, in respect of interest on principal of the Bond not outstanding on the date of the Determination of Taxability but which was outstanding on the Effective Date of Taxability an amount equal to the difference between the amount actually paid as interest and the Taxable Rate on the from time to time outstanding principal amounts of the Bond during such period including penalties and interest thereon, which the holder thereof has incurred or estimates it will incur by reason of such Determination of Taxability with respect to its current and past tax years. The Bond shall bear interest on any overdue principal and interest at a rate per annum equal to the from time to time Prime Rate plus 2% per annum.

The principal installments of the Bond are subject to prepayment on any installment payment date in whole or in part in the inverse order of their maturity in the integral multiples of \$100,000 only at the prepayment prices (expressed as a percentage of the unpaid principal balance) and on the dates set forth below plus accrued interest to the prepayment date:

If Prepaid During	Price
October 1, 1991 to September 30, 1992	103%
October 1, 1992 to September 30, 1993	102%
October 1, 1993 to September 30, 1994	101%
October 1, 1994 and thereafter	100%

To exercise such option of prepayment, Borrower on behalf of the Issuer shall give written notice to the Issuer and the Bank not less than thirty days prior to the installment payment date which the Borrower shall designate as the prepayment date. Borrower on behalf of the Issuer shall prepay the Bond in whole or in part (as the case may be), and the payment required of the Borrower shall be the sum of the following:

(1) An amount of money to be paid into the Bond Fund which, when added to the amount then on deposit in the Bond Fund, will be sufficient to retire and prepay the then outstanding entire principal amount of the Bond or the portion of the then outstanding principal amount of the Bond to be retired and prepaid and redemption premium, if any, (as the case may be) on the bond prepayment date fixed pursuant to Section 3 of the Bond Ordinance, including without limitation: 100% of the principal amount of the Bond (or portion thereof, as the case may be) to be so prepaid; and all interest accrued and to accrue to the date of prepayment on the whole or portion of the Bond to be so prepaid; plus

(2) An amount of money equal to any fees payable to or expenses of the Bank accrued and to accrue until such payment and prepayment of the Bond (whether in whole or in part, as the case may be) as otherwise provided herein and any reasonable administrative expense (and not including funding indemnity) incurred by the Bank in connection with such prepayment; plus

Agreement, if the then entire outstanding principal amount of the Bond shall be retired and prepaid in full.

The Borrower on behalf of the Issuer shall have the option to prepay the Bond at any time, without redemption premium or penalty in the event of a Determination of Taxability other than as may have been caused by action or in- action of the Borrower. Any moneys deposited in the Bond Fund pursuant to the provisions of Sections 5.5 or 5.6 of the Agreement shall be applied to such prepayment without penalty or premium.

All principal installments of the Bond or portion thereof designated for prepayment will cease to bear interest on the specified prepayment date, provided funds for their prepayment are on deposit at the place of payment at that time.

Upon the occurrence of an Event of Default, the Bank may (by written notice to the Borrower and the Issuer) declare the entire outstanding principal balance of the Bond together with all interest accrued thereon, to be immediately due and payable; and such principal balance of the Bond together with all interest accrued thereon, to be immediately due and payable; and such principal and interest shall thereupon become and be immediately due and payable.

If any date for the payment of principal of, redemption premium, if any, or interest due on the Bond is not a Business Day then such payment shall be due on the next succeeding Business Day.

The principal of and interest on the Bond shall be payable to the order of the Bank or its assigns in lawful money of the United States of America in immediately available funds at the principal office of the Bank in New York, New York.

Upon request of the Borrower or the Issuer, the Bond shall be available for inspection by the Borrower or the Issuer at the offices of the Bank in New York, New York. The Bond is nontransferable by the Bank, except as a whole and after notice in writing to the Borrower of such transfer, provided however that the Bank without such notice may issue participations in the Bond. No transfer shall be effective until noted on the registration

blank appearing on the Bond and each transfer and participation shall be registered upon the books of the Issuer kept for that purpose by the Bank and each such transfer or participation shall be in compliance with all provisions of Section 103(j) of the Code, and the regulations promulgated thereunder or proposed regulations published in the Federal Register. The Bank is hereby appointed as registrar for purposes of bond registration.

The Bond shall be signed by the Mayor or City Comptroller and attested by the City Clerk of the Issuer and the corporate seal of the Issuer shall be affixed thereto.

The Bond, together with interest thereon, shall be a limited obligation of the Issuer secured by a mortgage and payable solely from the receipts derived from the Agreement (except to the extent paid out of moneys attributable to the Bond proceeds or the income from the temporary investment thereof), the Note and the Mortgage and shall be a valid claim of the owner thereof only against the Bond Fund and other moneys held by the Bank pursuant to, and the receipts derived from, the Agreement which receipts shall be used for no other purpose than to pay the principal of and interest on the Bond, except as may be otherwise expressly authorized in this Bond Ordinance. The Bond and the obligation to pay interest thereon does not now and shall never constitute an indebtedness or a loan of credit of the Issuer, the State of Illinois or any political subdivision thereof, or a charge against their general taxing powers, within the meaning of any constitutional or statutory provisions of the State of Illinois, but shall be secured by a mortgage and payable solely from the receipts from the Agreement, the Note and the Mortgage.

*Bond Form.*

SECTION 4. That the Bond shall be in substantially the following form:

THIS BOND MAY BE TRANSFERRED

ONLY AS A WHOLE

UNITED STATES OF AMERICA

STATE OF ILLINOIS

COUNTY OF COOK

CITY OF CHICAGO

PAYABLE BY THE ISSUER SOLELY AND ONLY FROM RECEIPTS  
DERIVED FROM THE LOAN AGREEMENT HEREIN DEFINED  
Industrial Revenue Bond

(Polychrome Chemicals Corporation Project)

\$4,000,000

The City of Chicago, Illinois, a home rule municipality of the State of Illinois, created and existing under the Constitution and laws of the State of Illinois (the "Issuer"), for value

received promises to pay solely and only from the source and as hereinafter provided, to the order of L.T.C.B. Trust Company, New York, New York (the "Bank"), or its assigns, the principal sum of: Four Million Dollars (\$4,000,000) payable in 5 equal consecutive yearly principal installments of \$800,000 each with the first such installment commencing on October 1, 1996, and each subsequent installment payable on the first day of each October thereafter with a final payment on October 1, 2000, of all principal outstanding and bearing interest on the unpaid principal installments from the date hereof at the rate of eight and one-half percent (8 1/2%) per annum payable on the first day of each quarter commencing with April 1, 1986, and on the first day of each July, October, January and April thereafter, with a final payment on the date of final payment of all principal.

In the event that at any time or times the maximum marginal tax rate at which the holder of this Bond could be taxed for federal income tax purposes pursuant to applicable provisions of the Code, or any future United States internal revenue or similar law applicable to said holder (hereinafter referred to as the "Tax Rate") is less than forty-six percent (46%), the interest rate applicable before the change will be immediately adjusted by multiplying said interest rate by  $[1/(1-F) \times (1-F) \times .9]$ , where  $F_N$  is the existing maximum marginal corporate federal income tax rate and  $F_N$  is the new applicable maximum marginal corporate federal income tax rate (and such adjustment shall thereafter be recalculated as of each of the above-mentioned interest rate adjustment dates and applied to the interest rate then applicable), unless the interest rate provided for in a Determination of Taxability or an Event of Default is applicable thereto. If while a financial institution, to which Section 291(a)(3) of the Code, or any successor provision thereto ("Section 291(a)(3)") applies, is the registered owner of the Bond, there is a change ("Change") in the T.E.F.R.A. Disallowance Deduction (as hereinafter defined), the interest rate (giving effect to any changes required by the preceding sentence) shall automatically be adjusted as of and on the effective date of any such Change by adding thereto a percentage equal to ninety (90) times (the T.E.F.R.A. Disallowance Deduction in effect after such Change minus the T.E.F.R.A. Disallowance Deduction in effect immediately prior to such Change) times the Tax Rate times the rate in effect prior to such change with the T.E.F.R.A. Disallowance Deduction and the Tax Rate being expressed as decimals and the Tax Rate being that which is in effect on the effective date of such Change. "T.E.F.R.A. Disallowance Deduction" as used herein shall mean the percentage of reduction set forth in Section 291(a)(3) with respect to any financial institution preference item.

After receipt of notice of a Determination of Taxability, (as such term is defined in the hereinafter defined Agreement), the interest rate provided for herein shall be adjusted from the rate then in effect to the LIBOR Rate (as such term is defined in the hereinafter defined Agreement) plus one (1%) percent per annum (the "Taxable Rate") from the Effective Date of Taxability, (as such term is defined in the hereinafter defined Agreement) until said principal is paid in full. In addition, there shall be paid to the holder hereof, in respect of interest on principal of this Bond not outstanding on the date of the Determination of Taxability but which was outstanding on the Effective Date of Taxability an amount equal to the difference between the amount actually paid as interest and the Taxable Rate on the from time to time outstanding principal amount of this Bond during such period, including penalties and interest thereon, which the holder hereof has incurred or estimates it will incur by reason of such Determination of Taxability with respect to its current and past tax years. This Bond shall bear interest on any overdue principal and interest at a rate per annum equal to the from time to time Prime Rate (as such term is



defined in the hereinafter defined Agreement) plus 2% per annum. Both principal hereof and interest hereon are payable in immediately available funds at the principal office of the Bank.

This Bond is issued in the principal sum of \$4,000,000 pursuant to the provisions of Chapter 15.2 of the Municipal Code of the City of Chicago adopted by the City Council of the Issuer on February 10, 1982, as from time to time amended and supplemented (the "Enabling Ordinance") and to an Ordinance (the "Bond Ordinance") duly adopted by the governing body of the Issuer for the purpose of providing funds to finance the cost of acquiring and renovating an existing building and the acquisition and installation of equipment therein (hereinafter called the "Project") and paying expenses incidental thereto, to the end that the Issuer may be able to relieve conditions of unemployment and encourage the increase of industry and economic development within the City of Chicago, Illinois. The proceeds of this Bond will be used by the Issuer to pay or reimburse Polychrome Corporation, a New York corporation (the "Company"), and Polychrome Chemicals Corporation, a New Jersey corporation (the "Subsidiary"), (the Company and the subsidiary herein collectively sometimes called the "Borrower") for the costs of acquisition, renovation and equipping of the Project, under the terms of a Loan Agreement dated as of December 1, 1985 (which agreement, as from time to time supplemented and amended, is hereinafter referred to as the "Agreement").

This Bond is secured by a pledge and assignment of receipts derived by the Issuer pursuant to the Agreement, together with a Promissory Note of the Borrower (the "Note") made payable to the Issuer, and endorsed by the Issuer to the Bank, pursuant to Section 3.1 of the Agreement and in the form appended thereto and a Mortgage and Security Agreement dated as of December 1, 1985 (the "Mortgage") from the Subsidiary to the Issuer, on the Project pursuant to Assignment and Agreement dated as of December 1, 1985 (the "Assignment") from the Issuer to the Bank, as more fully described in the Bond Ordinance passed and approved by the Mayor and City Council of the Issuer on \_\_\_\_\_, 1985. Reference is made to the Bond Ordinance for a description of the provisions, among others, with respect to the nature and extent of the security, the rights, duties and obligations of the Issuer, the rights of the owners of this Bond, and the terms on which this Bond is or may be issued and to all the provisions of which the owner hereof by the acceptance of this Bond assents.

Upon thirty days' prior written notice given by the Borrower on behalf of the Issuer the principal installments of this Bond are subject to prepayment on any installment payment date in whole or in part in the inverse order of their maturity in the integral multiples of \$100,000 only at the prepayment prices (expressed as a percentage of the unpaid principal balance) and on the dates set forth below plus accrued interest to the prepayment date:

If Prepaid During	Price
October 1, 1991 to September 30, 1992	103%
October 1, 1992 to September 30, 1993	102%
October 1, 1993 to September 30, 1994	101%
October 1, 1994 and thereafter	100%

To exercise such option of prepayment, Borrower on behalf of the Issuer shall give written notice to the Issuer and the Bank not less than thirty days prior to the installment payment date which the Borrower shall designate as the prepayment date. Borrower on behalf of the Issuer shall prepay the Bond in whole or in part (as the case may be), and the payment required of the Borrower shall be the sum of the following:

(1) An amount of money to be paid into the Bond Fund, which when added to the amount then on deposit in the Bond Fund, will be sufficient to retire and prepay the then outstanding entire principal amount of the Bond or the portion of the then outstanding principal amount of the Bond or the portion of the then outstanding principal amount of the Bond to be retired and prepaid and redemption, premium, if any, (as the case may be) on the bond prepayment date fixed pursuant to Section 3 of the Bond Ordinance, including without limitation: 100% of the principal amount of the Bond (or portion thereof, as the case may be) to be so prepaid; and all interest accrued and to accrue to the date of prepayment on the whole or portion of the Bond to be so prepaid.

(2) An amount of money equal to any fees payable to or expenses of the Bank accrued and to accrue until such payment and prepayment of the Bond (whether in whole or in part, as the case may be) as otherwise provided herein and any reasonable administrative expense (and not including funding indemnity) incurred by the Bank in connection with such prepayment; plus

(3) An amount of money sufficient to discharge all other liabilities of the Borrower accrued under the Agreement, if the then entire outstanding principal amount of the Bond shall be retired and prepaid in full.

The Borrower on behalf of the Issuer shall have the option to prepay the Bond at any time without redemption premium or penalty in the event of a Determination of Taxability other than as may have been caused by action or inaction of the Borrower. Any moneys deposited in the Bond Fund pursuant to the provisions of Sections 5.5 or 5.6 of the Agreement shall be applied to such prepayment without penalty or premium.

All principal installments of this Bond or portion thereof designated for prepayment will cease to bear interest on the specified prepayment date, provided funds for their prepayment are on deposit at the place of payment at that time.

This Bond is issued pursuant to and in full compliance with the Constitution and laws of the State of Illinois and the ordinances of the Issuer, particularly the Enabling Ordinance. This Bond and the obligation to pay interest hereon are limited obligations of the Issuer, secured by a mortgage and payable solely out of the receipts derived by the Issuer from the Agreement, the Mortgage and the Note and otherwise as provided in the Bond Ordinance, the Mortgage and the Note and the Agreement. This Bond and the obligation to pay interest hereon shall not be deemed to constitute an indebtedness or a loan of credit of the Issuer, the State of Illinois or any political subdivision thereof, or a charge against their general taxing powers, within the meaning of any constitutional or statutory provision of the State of Illinois, but shall be secured by a mortgage and payable solely from the receipts derived by the Issuer from the Agreement, the Mortgage and the Note. Pursuant to the provisions of the Agreement, payments sufficient for the prompt payment when due of the principal of and interest on this Bond are to be paid by the Borrower to the Bank for the

account of the Issuer and deposited in a special account created by the Issuer and designated "City of Chicago, Illinois Bond Fund (Polychrome Chemicals Corporation Project)," and all receipts under the Agreement have been duly pledged and assigned (other than Additional Payments as defined in the Agreement) to the Bank pursuant to the Assignment for that purpose, under the Bond Ordinance to secure payment of such principal and interest.

This Bond is further secured by an irrevocable letter of credit, dated the date of this Bond, issued by The Long-Term Credit Bank of Japan, Limited, New York Branch (the "L/C Bank") in favor of the Bank, as the same may be amended from time to time, and any substitute or replacement therefor issued by the L/C Bank.

In certain events, on the conditions, in the manner and with the effect set forth in the Bond Ordinance, the principal installments of this Bond may become or may be declared due and payable before the stated maturity thereof, together with interest accrued thereon.

This Bond shall be fully registered as to both principal and interest in the name of the holder in accordance with the Bond Ordinance, after which it shall be transferable only upon presentation to the Bank as Registrar with a written transfer duly acknowledged by the registered holder or his attorney, and such transfer shall not be effective until it is noted upon this Bond and upon the books of the Issuer kept for that purpose by the Bank and is in compliance with all provisions of Section 103(j) of the Internal Revenue Code of 1954, as amended, and the regulations promulgated thereunder or proposed regulations published in the Federal Register. The Bank has been appointed as Registrar for purposes of bond registration.

If any date for the payment of principal of, redemption premium, if any, or interest due on this Bond is not on a Business Day (as such term is defined in the Agreement), then such payment shall be due on the next succeeding Business Day.

Modifications, alterations or amendments of the provisions of the Bond Ordinance may be made only to the extent and in the circumstances permitted by the Bond Ordinance.

It Is Hereby Certified, Recited and Declared that all acts, conditions and things required by the Constitution and laws of Illinois and the Act to happen, exist and be performed precedent to and in the issuance of this Bond have happened, exist and have been performed in due time, form and manner as required by law.

In Witness Whereof, the City of Chicago, Illinois, by its governing body, has caused this Bond to be signed on its behalf by its Mayor and attested by its City Clerk and the corporate seal of said Issuer to be affixed hereto, all on \_\_\_\_\_, 1985.

[Signature forms omitted for printing purposes.]

*Provisions for Registration.*

This Bond shall be registered on the books of the City of Chicago kept for that purpose by L.T.C.B. Trust Company, New York, New York as Bond Registrar. The principal and

interest on this Bond shall be payable only to or upon the order of the registered holder or his legal representative.

*Registration.*

Date of Registration	Name of Registered Owner	Signature of Registrar
_____	L.T.C.B. Trust Company 140 Broadway New York, New York 10005	_____
_____	_____	_____
_____	_____	_____

*Custody and Application of Proceeds  
of Bond: Acquisition and Construction Fund.*

SECTION 5. There is hereby created and established with the Bank, which is hereby constituted and appointed as depository for the Issuer, a special fund in the name of the Issuer to be designated "City of Chicago, Illinois Acquisition and Construction Fund" and identified with the name of the Borrower. The proceeds received by the Issuer upon the sale of the Bond shall be deposited in the Acquisition and Construction Fund which shall be held in a separate account by Bank as depository. Moneys in the Acquisition and Construction Fund shall be expended in accordance with the provisions of the Agreement, and particularly Section 3.6 thereof.

The Bank, as depository, shall keep and maintain or cause the Title Insurance Company to keep and maintain adequate records pertaining to the Acquisition and Construction Fund and all disbursements therefrom, and after the Project has been completed and a certificate of the Authorized Borrower Representative has been filed pursuant to Section 3.7 of the Agreement, the Bank shall deliver copies of such records to the Issuer and the Borrower.

The completion of the Project and payment of all costs and expenses incident thereto shall be evidenced by filing with the Issuer and the Bank a certificate of the Authorized Borrower Representative required by Section 3.7 of the Agreement. Any moneys thereafter remaining in the Acquisition and Construction Fund shall be applied in accordance with Section 3.6 of the Agreement.

*Payment of Amounts Under the Agreement.*

SECTION 6. It is the declared intention of the Issuer to authorize the disbursement of the proceeds of the Bond in order to finance a portion of the cost of the acquisition, renovation and equipping of the Project pursuant to the Agreement in substantially the form which has been presented to and is hereby approved by the governing body of the Issuer.

The Mayor or City Comptroller is hereby authorized to execute and acknowledge said Agreement for and on behalf of the Issuer, and the City Clerk is hereby authorized to attest same and to affix thereto the corporate seal of the Issuer.

Said Agreement and the receipts thereof, including all moneys received under its terms and conditions, are intended to be sufficient to pay the principal of and interest on the Bond hereby authorized and are hereby pledged and ordered paid into the Bond Fund. The Agreement provides that the Borrower shall remit the required payments thereunder directly to the Bank for the account of the Issuer for deposit in said Bond Fund and such provision is hereby expressly approved.

*Revenues: Bond Fund.*

SECTION 7. The Bond and all payments required of the Issuer hereunder are not general obligations of the Issuer but are special and limited obligations secured by a mortgage and payable by the Issuer solely and only out of the receipts derived from the Agreement, the Note and the Mortgage as provided herein.

There is hereby created by the Issuer and ordered established with the Bank, as depository, a special fund to be designated "City of Chicago, Illinois Bond Fund (Polychrome Chemicals Corporation Project)" (the "Bond Fund"), which shall be used to pay the principal of and the interest on the Bond and all other amounts due under the Agreement. The Bank is hereby designated Bond Registrar for the purposes of maintaining the registration books for the Bond as set forth in the form of Bond.

There shall be deposited into the Bond Fund, as and when received, (a) all prepayments specified in Article IV of the Agreement; (b) all payments and other amounts paid by the Borrower pursuant to Section 3.3 of the Agreement and (c) all other moneys received by the Bank under and pursuant to any of the provisions of the Agreement. The Bank is authorized and directed to apply amounts available therefor in the Bond Fund to the payment when due of the principal of and interest on the Bond.

The Issuer covenants and agrees that should there be an Event of Default or event that with the passing of time or otherwise may become an Event of Default under the Agreement, the Issuer shall fully cooperate with the Bank and with the owners of the Bond to the end of fully protecting the rights and security of such owners. Nothing herein shall be construed as requiring the Issuer to use any funds or revenues from any source other than funds and revenues derived from the Agreement.

Any amounts remaining in the Bond Fund, after payment in full of the principal of and interest on the Bond (or provision for payment thereof as provided in this Bond Ordinance) and the reasonable charges and expenses of the Bank and of the Issuer, shall be paid to the Borrower upon the expiration or sooner termination of the term of the Agreement.

Notwithstanding anything herein to the contrary, reference to the Bond Fund shall not preclude direct payment of funds to the Bank for direct application for the purposes for which payments are made.

*Assignment.*

SECTION 8. As security for the due and punctual payment of the principal of and interest on the Bond hereby authorized the Issuer hereby and pursuant to the Assignment assigns and pledges to the Bank all receipts derived by the Issuer pursuant to the Agreement (except any payment made pursuant to Sections 6.4 and 7.5 of the Agreement relating to indemnification of the Issuer by the Borrower and rights of the Issuer to payment of expenses as provided in the Mortgage) and all rights and remedies of the Issuer under the Agreement, the Note and the Mortgage to enforce payment thereof including a mortgage of the Project and in evidence of such assignment and pledge and in consideration of the agreement of the Bank to accept its responsibilities with respect to the Bond Fund created pursuant to Section 7 hereof, the Mayor or City Comptroller are hereby authorized to execute for and on behalf of the Issuer the Assignment and the City Clerk is hereby authorized to attest the same and to affix thereto the corporate seal of the Issuer, and the Mayor or City Comptroller and City Clerk are authorized and directed to cause the Assignment to be executed by the Bank with the Assignment to be substantially the form which has been presented to and is hereby approved by the governing body of the Issuer and which is now on file in the official records of the Issuer.

*Investments; Arbitrage.*

SECTION 9. Any moneys held as part of the Acquisition and Construction Fund created pursuant to Section 5 hereof or as part of Bond Fund created pursuant to Section 7 hereof, may be invested or reinvested on the direction of the Borrower, in accordance with the provisions of Sections 3.10 and 3.11 of the Agreement. Any such investment shall be held by or under control of the Bank and shall be deemed at all times a part of the fund from which such investment was made and the interest accruing thereon and any profit realized from such investments shall be credited to such fund, and any loss resulting from such investments shall be charged to such fund, which loss shall be an obligation of the Borrower as provided in the Agreement.

As and when any amount invested pursuant to this Section may be needed for disbursement, the Bank may cause a sufficient amount of the investments to be sold and reduced to cash to the credit of such funds regardless of the loss on such liquidation.

The Issuer hereby covenants with the Bank and the owners of the Bond that so long as any principal of the Bond remains unpaid, the governing body of the Issuer will not knowingly take or authorize the taking of any action which will cause the Bond to be classified as an "arbitrage bond" within the meaning of Section 103(c) of the Code and any regulations promulgated thereunder, including Section 1.103-13 and Section 1.103-14 of the Income Tax Regulations (26 C.F.R. Part 1) as the same presently exist. The Mayor or the City Comptroller is hereby designated the officer responsible for certifying as to matters of arbitrage related to the issuance of the Bond.

*General Covenants.*

SECTION 10. The Issuer covenants that it will promptly cause to be paid by directions given in the Agreement solely and only from the source mentioned in the Bond, the principal of and interest on the Bond hereby authorized at the place, on the dates and in the manner provided herein and in the Bond according to the true intent and meaning thereof.

The Bond and the obligation to pay interest thereon are limited obligations of the Issuer, secured by a mortgage and pursuant to the Assignment are payable solely out of the receipts derived by the Issuer from the Agreement and otherwise as provided herein and in the Agreement. The Bond and the obligation to pay interest thereon shall not be deemed to constitute an indebtedness or a loan of credit of the Issuer, the State of Illinois or any political subdivision thereof, or a charge against their general taxing powers, within the meaning of any constitutional or statutory provision of the State of Illinois.

The Issuer covenants that it will faithfully perform at all times any and all covenants, undertakings, stipulations and provisions contained in the Bond Ordinance, in the Bond and in all proceedings of its governing body pertaining thereto, provided that the party requesting such action will guaranty in a manner satisfactory to the Issuer all expenses of such action.

*Events of Default and Remedies.*

SECTION 11. Any Event of Default under Section 7.1 of the Agreement is hereby defined as and declared to be and to constitute an "Event of Default".

Upon the occurrence of an Event of Default and so long as such Event is continuing, the Bank by notice in writing delivered to the Issuer and the Borrower, may declare the principal installments of the Bond and the interest accrued thereon immediately due and payable, and such principal installments and interest shall thereupon become and be immediately due and payable. Upon any such declaration all payments under the Agreement from the Borrower immediately shall become due and payable as provided in Section 7.2 of the Agreement.

While any principal of or interest on the Bond is unpaid, the Issuer shall not exercise any of the remedies on default specified in Section 7.3 of the Agreement without prior written consent of the Bank.

Upon the occurrence of an Event of Default, the Bank may pursue any available remedy at law or in equity by suit, action, mandamus or other proceeding to enforce the payment of the principal of and interest on the Bond and to enforce and compel the performance of the duties and obligations of the Borrower as herein set forth and in the Agreement.

No remedy by the terms of the Bond Ordinance conferred upon or reserved to the Bank is intended to be exclusive of any other remedy, but each and every such remedy shall be cumulative and shall be in addition to any other remedy given to the Bank or to the owner hereunder or now or hereafter existing at law or in equity or by statute.

No delay or omission to exercise any right, power or remedy accruing upon any event of default shall impair any such right, power or remedy or shall be construed to be a waiver of any such event of default or acquiescence therein; and every such right, power or remedy may be exercised from time to time as often as may be deemed expedient.

All moneys received pursuant to any right given or action taken under the provisions of this Section or under the provisions of Article VII of the Agreement (after payments of the costs and expenses of the proceedings resulting in the collection of such moneys and of the

expenses, liabilities and advances incurred or made by the Issuer, the Bank or the owners of the Bond) and all such moneys in the Bond Fund shall be applied to the payment of the principal of and interest on the Bond then due and unpaid to the person entitled thereto.

Whenever moneys are to be applied pursuant to the provisions of this Section, such moneys shall be applied at such times, and from time to time, as the Bank shall reasonably determine after deposit of such moneys in the Bond Fund. The Bank shall give such notice as it may deem appropriate of the deposit with it of any such moneys and of the fixing of any such date, and shall not be required to make payment to the owner of any Bond until such Bond shall be presented to the Bank for appropriate endorsement or for cancellation if fully paid.

Whenever all principal of and interest on the Bond have been paid under the provisions of this Section and other amounts due under the Agreement and all reasonable expenses of the Bank and the Issuer have been paid, any balance remaining in the Bond Fund shall be paid to the Borrower.

With regard to any default concerning which notice is given to the Borrower under the provisions of the Bond Ordinance, the Issuer hereby grants the Borrower full authority for account of the Issuer to perform or observe any covenant or obligation alleged in said notice not to have been performed or observed, in the name and stead of the Issuer with full power to do any and all things and acts to the same extent that the Issuer could do in order to remedy such default.

*Sale of the Bond; Execution of Documents.*

SECTION 12. (a) The sale of the Bond hereby authorized to the Bank at a price of \$4,000,000 and payment pursuant to the Bond Purchase Agreement in substantially the form which has been presented to it is hereby approved by the City Council of the Issuer and which is hereby in all respects authorized, approved and confirmed.

The Mayor or the City Comptroller is hereby authorized, empowered and directed to execute said Bond Purchase Agreement for and on behalf of the Issuer, and the City Clerk is hereby authorized to attest the same and to affix thereto the corporate seal of the Issuer, or with such changes therein as shall be approved by the officers of the Issuer executing the same, their execution thereof to constitute conclusive evidence of their approval of any and all changes or revisions therein from the form of the Bond Purchase Agreement presented to and approved by the City Council of the Issuer.

(b) The Agreement and the Assignment in substantially the form in which it has been presented to the City Council of the Issuer and which are hereby approved by such City Council and were in all respects authorized, approved and confirmed.

The Mayor or City Comptroller is hereby authorized, empowered and directed to execute the Agreement and the Assignment for and on behalf of the Issuer, and the City Clerk is hereby authorized to attest the same and to affix thereto the corporate seal of the Issuer, or with such changes therein as shall be approved by the officers of the Issuer executing the same, their execution thereof constitute conclusive evidence of their approval of any and all



changes or revisions therein from the form of the Agreement and the Assignment presented to and approved by the City Council of the Issuer.

*Performance Provisions.*

SECTION 13. The Mayor or City Comptroller and City Clerk, for and on behalf of the Issuer be, and each of them hereby is, authorized and directed to do any and all things necessary to effect the performance of all obligations of the Issuer under and pursuant to the Bond Ordinance, the execution and delivery of the Bond and the performance of all other acts of whatever nature necessary to effect and carry out the authority conferred by the Bond Ordinance. The Mayor or City Comptroller and City Clerk be, and they are hereby, further authorized and directed for and on behalf of the Issuer, to execute all papers, documents, certificates and other instruments that may be required for the carrying out of the authority conferred by this Ordinance or to evidence said authority, including without limitation the signing of I.R.S. Form 8038 and the filing thereof as therein required, and to exercise and otherwise take all necessary action to the full realization of the rights, accomplishments and purposes of the Issuer under the Agreement, the Assignment, the Mortgage and the Bond Purchase Agreement and to discharge all of the obligations of the Issuer thereunder.

As required by Section 103(n) of the Code, the City Council hereby certifies under penalty of perjury that the allocation of aggregate amount of private activity bonds that may be issued by the City of Chicago, Illinois in any one year to the Project was not made in consideration of any bribe, gift, gratuity, or direct or indirect contribution to any political campaign.

*Notices.*

SECTION 14. It shall be sufficient service of any notice or other paper on the Issuer if the same shall be duly mailed to the Issuer by registered or certified mail, postage prepaid, return receipt requested, addressed to the Issuer at City of Chicago, 121 North LaSalle Street, Chicago, Illinois 60602 Attention: City Clerk, City Hall, Room 501; or to such other address as the Issuer may from time to time file with the Bank and the Borrower. It shall be sufficient service of any notice or other paper on the Borrower if the same shall be duly mailed to the Borrower by registered or certified mail, postage prepaid, return receipt requested, addressed to Polychrome Chemicals Corporation at 400 Broadacres Drive, Bloomfield, New Jersey, 07003, Attention: Stanley Eysman, with a copy to the Company at P.O. Box 817, Yonkers, New York 10702 Attention: Secretary, or to such other address as the Borrower may from time to time file with the Issuer and the Bank. It shall be sufficient service of any notice or other paper on the Bank if the same shall be duly mailed to the Bank by registered or certified mail, postage prepaid, return receipt requested, addressed to the Bank at 140 Broadway, New York, New York 10005, Attention: Mr. A. Kanegura or to such other address as the Bank may from time to time file with the Issuer and the Borrower.

*Bond Ordinance a Contract: Provisions for Modifications,  
Alterations and Amendments.*

SECTION 15. The provisions of this Bond Ordinance shall constitute a contract between the Issuer and the owner or owners of the Bond hereby authorize and shall not impose any implied obligations on the Bank; and after the issuance of the Bond no modification, alteration, or amendment or supplement to the provisions of this Bond Ordinance shall be made in any manner except with the written consent of the owner or owners of the Bond until such time as all principal of and interest on the Bond shall have been paid in full.

*Satisfaction and Discharge.*

SECTION 16. All rights and obligations of the Issuer and the Borrower under the Agreement, the Assignment, the Bond, the Note, the Mortgage, the Bond Purchase Agreement and the Bond Ordinance shall terminate and such instruments shall cease to be of further effect, and the Bank shall cancel the Bond, deliver it to the Issuer, and deliver a copy of the cancelled Bond to the Borrower, and shall assign and deliver to the Borrower any moneys in the Bond Fund required to be paid to the Borrower under Section 7 hereof (except moneys held by the Bank for the payment of principal of or interest on the Bond) when:

(a) all expenses of the Issuer, the L/C Bank and the Bank shall have been paid;

(b) the Issuer, the L/C Bank and the Borrower shall have performed all of their covenants and promises in the Agreement, the Assignment, the Bond, the Note, the Mortgage, the Bond Purchase Agreement, the Letter of Credit, the Reimbursement Agreement and in the Bond Ordinance; and

(c) all principal of and interest on the Bond have been paid, provided however, that the obligation of the Borrower under Sections 6.4 and 7.5 of the Agreement shall survive such payment.

*Election.*

SECTION 17. The Issuer hereby elects to have the provisions of Section 103(b) (6) (D) of the Code apply to the hereinabove described issue of bonds.

*Severability.*

SECTION 18. If any section, paragraph, clause or provision of this Bond Ordinance shall be ruled by any court of competent jurisdiction to be invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the remaining provisions hereof.

*Approval.*

SECTION 19. The Issuer hereby approves the public hearing held by the Commissioner of the Department of Economic Development and approves the issuance of the Bond pursuant to Section 103(k) of the Code.

*Captions.*

SECTION 20. The captions or headings of the Bond Ordinance are for convenience only and in no way define, limit or describe the scope or intent of any provision of the Bond Ordinance.

*Provisions in Conflict Repealed.*

SECTION 21. All ordinances, resolutions, and orders, or parts thereof, in conflict with the provisions of this Bond Ordinance, are, to the extent of such conflict, hereby repealed.

SECTION 22. This Bond Ordinance shall be in full force and immediately effective upon its adoption and approval.

[Memorandum of Agreement, Mortgage and Security Agreement,  
Loan Agreement, Assignment and Agreement, Bond Purchase  
Agreement omitted for printing purposes but on file  
and available for public inspection in the Office  
of the City Clerk.]

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AUTHORITY GRANTED FOR EXECUTION OF REDEVELOPMENT  
AGREEMENT WITH AMERICAN STENCIL COMPANY,  
INCORPORATED AND HENRY WEISMAN TO  
ASSIST IN ACQUISITION OF  
CERTAIN PROPERTY.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, authorizing the execution of a redevelopment agreement with American Stencil Company, Incorporated and Henry Weisman for land write down assistance for the acquisition of property located at 4100 West Grand Avenue in the amount of \$20,989.

On motion of Alderman Burke, the said proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Evans, Bloom, Beavers, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Hansen, McLaughlin, Orbach, Schulter, Volini, Orr, Stone -- 42.

*Nays* -- None.

Alderman Stemberk moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The Chicago Plan for Economic Development has been approved by the United States Department of Commerce and the Economic Development Administration of the United States Department of Commerce has granted funds in accordance with the Plan for use in Cooperative Land Purchase Agreements for the expansion and development of industry within the City of Chicago; and

WHEREAS, The Department of Economic Development of the City of Chicago, pursuant to the Chicago Plan for Economic Development and pursuant to resolution dated October 8, 1985, has approved a redevelopment project which obligates the City of Chicago to assist American Stencil Co., Inc. in the acquisition of certain real estate; and

WHEREAS, American Stencil Co., Inc. has executed a contract of sale with Henry Weisman, to acquire certain property located at 4100 West Grand Avenue, Chicago, Illinois, as part of its business expansion plans which is expected to result in the additional employment of approximately 8 persons within 36 months after the acquisition; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Commissioner of the Department of Economic Development of the City of Chicago is authorized to enter into and execute on behalf of the City of Chicago, and subject to the approval of the United States Department of Commerce Economic Development Administration, a Redevelopment Agreement which will obligate the City of Chicago to assist American Stencil Co., Inc. the acquisition of a parcel of land consisting of located at 4100 West Grand Avenue, in the City of Chicago, said Agreement to be in substantially the form attached hereto as Exhibit A.

SECTION 2. The Commissioner of the Department of Economic Development is further authorized to execute any other documents necessary and proper to effect the terms of the Redevelopment Agreement.

SECTION 3. This ordinance shall be effective by and from the date of its passage thereof.

Exhibit A attached to this ordinance reads as follows:

*Redevelopment Agreement.*

This Agreement made as of the \_\_\_\_\_ day of October, 1985, between City of Chicago, Illinois ("City"), by and through its Department of Economic Development, with offices at 20 North Clark Street, 28th Floor, Chicago, Illinois ("D.E.D."), American Stencil Co., Inc., with offices presently at 1390 West Fulton Street, Chicago, Illinois, ("Purchaser"), and Henry Weisman, beneficiary and agent under Chicago Title and Trust No. 1067792, with offices at 4100 West Grand Avenue, Chicago, Illinois ("Seller").

*Recitals:*

Whereas, D.E.D. was established February 10, 1982 by ordinance of the City Council of the City of Chicago as the successor agency to the Economic Development Commission; and

Whereas, D.E.D. has as its primary purpose the creation of additional employment opportunities in the City of Chicago through the attraction and expansion of industrial development in the City of Chicago; and

Whereas, D.E.D. has received a federal grant from the United States Department of Commerce in the amount of \$7,700,000 for the funding of the Chicago Plan for Economic Development ("Plan"), which among other things provides for the City to contribute funds to reduce the acquisition costs of the real estate component of development projects to make that element of such projects competitive with alternative sites outside the City; and

Whereas, Seller and Purchaser have executed an agreement dated September 24, 1985 ("Sale Contract"), on the sale and purchase of that certain realty commonly known as 4100 West Grand Avenue, Chicago, Illinois ("Property") for the total amount of \$275,000.00, at which Purchaser will conduct the business of manufacturing and selling business forms, stencils and other related products ("Project"); and

Whereas, Purchaser has requested City assistance in acquiring the Property, by providing funds from the Plan to write-down the cost of the Property \$.50 per square foot; and

Whereas, the Economic Development Commission, pursuant to the Chicago Plan for Economic Development, by resolution dated October 8, 1985, approved Purchaser's request; and

Whereas, the Project will result in the retention of twenty-one (21) permanent jobs, and create an estimated eight (8) permanent jobs;

Now, Therefore, the parties hereto agree as follows:

#### Section I. Incorporation of Recitals.

The above Recitals are hereby expressly incorporated herein and made a part hereof.

#### Section II. Consideration.

In consideration of Seller and Purchaser having executed the Sale Contract for the Property, and Purchaser executing this Agreement obligating itself to rehabilitate the Property pursuant to Section III herein, the City hereby agrees to pay Seller at the time of closing a sum equal to \$.50 times the total square footage of the Property as determined by a plat of survey completed prior to the closing.

#### Section III. Redevelopment Plan.

Purchaser shall improve property by \_\_\_\_\_. All plans and specifications for the expansion shall be in conformity with all applicable state and local laws and regulations. The Property shall be used in accordance with applicable zoning

laws. The completion date for the aforesaid expansion shall be no later than

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#### Section IV. Employment.

Purchaser shall use its best efforts to increase the total employment to approximately twenty-nine (29) permanent employees at the Property within thirty-six (36) months of execution of this Agreement.

#### Section V. Conveyance of Property.

(a) Conveyance of the Property shall occur through an escrow to be established for that purpose with such institution and upon such terms as are mutually satisfactory to the parties hereto.

(b) Purchaser shall cause the deed to be filed in the Office of the Recorder of Deeds of Cook County, Illinois.

(c) The sale and conveyance shall, in any event, be closed no later than December 1, 1985.

(d) In the event that Purchaser (i) prior to the conveyance of the property, assigns or attempts to assign this Agreement or any rights hereunder or (ii) fails to pay the purchase price and take title to the property under tender of conveyance by Seller in conformance with the Sale Contract and this Agreement, the City may in its sole discretion declare this Agreement terminated and of no further force or effect on the parties hereto.

#### Section VI. Evidence of Financing.

Purchaser shall submit evidence as to equity capital and any commitment necessary for mortgage or other financing in an amount sufficient to accomplish the purchase and Redevelopment Plan not later than 10 days after execution of this Agreement.

#### Section VII. Completion of Improvements.

The improvements described in Section III shall be completed no later than

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#### Section VIII. Time of the Essence.

Time is of the essence of this Agreement.

#### Section IX. Certificate of Completion.

Promptly after completion of the improvements in accordance with this Agreement, the City will furnish Purchaser with an appropriate instrument so certifying. The certification by the City shall be a conclusive determination of satisfaction of Purchaser to construct the improvements and shall be in a form suitable for recording with the Cook County Recorder of Deeds. If the City shall refuse or fail to provide the certification, the City shall, within 30

days after written request by Purchaser provide Purchaser with a written statement indicating in adequate detail how Purchaser has failed to complete the construction or rehabilitation of the improvements in conformity with this Agreement, or is otherwise in default, and what measures or acts will be necessary in the opinion of the City to take or perform in order to obtain the certification.

#### Section X. Transfer or Abandonment of Property.

(a) Purchaser shall not sell, assign, convey or transfer, in whole or in part, the Property or any interest therein until five years after disbursement of funds under this Agreement without prior written approval of the City, except Purchaser may mortgage the Property pursuant to Section XI herein; provided, however, that Purchaser may elect to place title to the Property in a land trust of which Purchaser is the sole beneficiary in which event the Purchaser shall cause the land trustee to acknowledge and consent to this Agreement, in writing.

(b) Purchaser shall not close or abandon the Property for a period of five years after disbursement of funds under this Agreement.

#### Section XI. Limitation Upon Enforcement of Property.

Prior to the completion of the improvements as set forth in Section III as certified by the City, neither Purchaser nor any successor in interest to the Property shall engage in any financing or any other transaction creating any mortgage or other encumbrance or lien upon the Property, or suffer any encumbrance or lien to be made on or attached to the Property, except for the purposes only of obtaining funds to the extent necessary for constructing and equipping the improvements as set forth in Section III, including funds necessary for architects, engineers, surveyors, legal, title and financing fees, costs and charges.

#### Section XII. Enforced Delay in Performance.

Neither the City nor Purchaser or any successor in interest shall be considered in breach or default of its obligations with respect to the preparation of the Property for redevelopment, or the commencement or completion of construction of the improvements, in the event of enforced delay in the performance of such obligations due to causes beyond its control or without its fault or negligence. The time for the performance of the obligations shall be extended for the period of the enforced delay, as determined by the City, if the party seeking the extension shall request it in writing of the other party.

#### Section XIV. Maintaining Records and Right to Inspect/Access to Project.

(a) All books, records and other documents relating to this Agreement shall be subject to the right of access by any duly authorized representatives of the City for purposes of inspection, copy, audit or examination.

(b) Any duly authorized representative of the City shall, at all reasonable times, have access to any portion of the Property.

(c) The rights to inspect and access shall extend until the completion of Purchaser's obligations under this Agreement, and until final settlement and conclusion of all issues arising hereunder.

**Section XV. Conflict of Interest; City's Representatives not Individually Liable.**

No member, official or employee of the City shall have any personal interest, direct or indirect, in this Agreement; nor shall any such member, official or employee participate in any decision relating to this Agreement which affects his personal interests or the interests of any corporation, partnership or association in which he is directly or indirectly interested. No member, official or employee of the City shall be personally liable to Purchaser or any successor in interest in the event of any default or breach by the City or for any amount which may become due to Purchaser or its successors or on any obligations under the terms of this Agreement.

**Section XVI. Survival of Agreement.**

This Agreement shall survive any transfer of title to the Property of the Purchaser or any successor in interest to the Purchaser, and shall be merged with any deed or other instrument given pursuant to such a transfer.

**Section XVII. Default.**

A default shall have existed and be continuing under this Agreement if the obligations set forth in Sections III, IV, VII, X, XI, XIX and XX are not met in the time and manner set forth therein.

**Section XVIII. Remedies.**

(a) Upon the occurrence of a default of this Agreement, the defaulting party shall upon written notice thereof immediately proceed to cure or remedy such default within 60 days after receipt of such notice.

(b) If the default shall exist and be continuing under any Section of this Agreement except Section X hereof, after all applicable cure periods have passed, the City may in its sole discretion institute proceedings to obtain specific performance, or in the alternative obtain return of all funds advanced plus interest at the rate charged from time to time by Continental Illinois National Bank and Trust Company of Chicago to its most creditworthy customers upon 90 day unsecured loans ("Prime Rate").

(c) Upon default under Section X only, the City may at its sole option demand Purchaser immediately remit to the City an amount equal to the funds advanced by the City pursuant to Section II of this Agreement, plus interest from the date of disbursement of said grant funds at the rate of 10% per annum.

**Section XIX. Non-discrimination.**

Purchaser agrees that, while it shall have any interest in the Property, it shall not discriminate on the basis of race, color, religion, sex or national origin in the sale, lease, use



or occupancy of the Property or any improvement located or to be erected thereon, or any part thereof. Discrimination as used herein shall be interpreted in accordance with federal law, as construed by court decisions. This covenant may be enforced solely by the City against those parties who from time to time have an interest in the Property in accordance with administrative or legal proceedings applicable thereto.

**Section XX. Equal Employment Opportunity.**

Purchaser for itself and its successors and assigns agrees that, during the construction of the improvements provided in Section III of this Agreement:

(a) Developer will not discriminate against any employee or applicant for employment because of race, religion, color, sex or national origin. Purchaser will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, color, religion, sex or national origin. Such action shall include but not be limited to the following: employment upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay, or other forms of compensation, and selection for training, including apprenticeship. Purchaser agrees to post in conspicuous places, available to employees and applicants for employment, notices setting forth the provisions of this nondiscrimination clause.

(b) Purchaser will, in all solicitations or advertisements for employees placed by or on its behalf, state that all qualified applicants will receive consideration for employment without regard to race, religion, color, sex or national origin.

(c) Purchaser will include the provisions of paragraphs (a) and (b) in every contract, and will require the inclusion of these provisions in every subcontract entered into by any of its contractors, so that such provisions will be binding upon each such contractor or subcontractor, as the case may be.

(d) Discrimination as used herein shall be interpreted in accordance with federal law as construed by court decisions. This covenant may be enforced solely by the City and solely against the party which breaches this covenant.

**Section XXI. Miscellaneous.**

(a) This Agreement shall be binding upon the successors, assigns and/or transferees of Purchaser.

(b) Any and all notices given or required hereunder shall be in writing and deemed given on the second day following the day on which the same has been placed in the U.S. Mail, first class, registered with return receipt requested, postage and fees prepaid, and addressed as follows:

If to City: Department of Economic Development  
of the City of Chicago  
20 North Clark Street  
Room 2800  
Chicago, Illinois 60602  
Attention: Commissioner

If to Purchaser: American Stencil Co., Inc.  
c/o John H. Morrison  
Kirkland & Ellis  
200 East Randolph Drive  
Chicago, Illinois 60601

If to Seller: Henry Weisman  
c/o Harold Chuley  
Jenner & Block  
One IBM Plaza  
44th Floor  
Chicago, Illinois 60611

(c) If any provision hereof is held invalid or unenforceable by any court of competent jurisdiction, such provision shall be deemed severed from this Agreement to the extent of such invalidity or unenforceability, and the remainder hereof will not be affected thereby, each of the provisions hereof being severable in any such instance.

(d) This agreement shall be governed by and construed in accordance with the laws of the State of Illinois.

(e) This agreement shall be recorded by the City at the office of the Cook County Recorder of Deeds.

In Witness Whereof, the parties have caused this Agreement to be duly executed and delivered as of the date first above written.

[Signature forms omitted for printing purposes.]

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AUTHORITY GRANTED FOR EXECUTION OF REDEVELOPMENT  
AND LOAN AND SECURITY AGREEMENTS WITH M & M  
BOX PARTITION COMPANY TO ASSIST IN  
ACQUISITION OF CERTAIN PROPERTY.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, authorizing the execution of a redevelopment agreement and a loan and security agreement with M & M Box Partition Company, whereby land write-down funds will be given and business development funds will be lent to assist in the acquisition of property located at 4141 West Grand Avenue.

On motion of Alderman Burke, the said proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Evans, Bloom, Beavers, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Hansen, McLaughlin, Orbach, Schulter, Volini, Orr, Stone -- 42.

*Nays* -- None.

Alderman Stemberk moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The Chicago plan for Economic Development has been approved by the United States Department of Commerce and the Economic Development Administration of the United States Department of Commerce has granted funds in accordance with the Plan for use in Cooperative Land Purchase Agreements for the expansion and development of industry within the City of Chicago ("City"); and

WHEREAS, City has received a federal grant from the United States Department of Commerce in the amount of \$7,700,000 for the funding of the Chicago Plan for Economic Development ("Plan"), which, among other things provides for the City to contribute funds to reduce the acquisition costs of the real estate component of development projects to make that element of such projects competitive with alternative sites outside of the City; and

WHEREAS, The City has funds available to it through the Community Development Block Grant Program of the U. S. Department of Housing and Urban Development in the amount of \$1,500,000 to be used to make low interest loans to start-up and expanding businesses, and known as the Business Development Loan Program; and

WHEREAS, Joseph and Catherine Mariella, husband and wife ("Mariellas"), sole owners of M & M Box Partition Company ("M & M"), have, as individuals, made application to the Department of Economic Development of the City, for a land cost write-down in the amount of \$18,344 to assist the Mariellas in the acquisition of the property located at 4139-4141 West Grand Avenue, Chicago, Illinois 60651 ("Property"), and to lease said Property to M & M; and

WHEREAS, The Mariellas, further, have made application to the City for Business Development Loan in the amount of \$90,000 to further assist in the acquisition of the Property; and

WHEREAS, The proposed acquisition and subsequent business expansion is expected to result in the retention of 20 full time jobs and to create an additional 12 full time jobs within 36 months of commencement of relocation and expansion of M & M's operations from 2030 North Kolmar to the Property; and

WHEREAS, The Department of Economic Development of the City of Chicago, pursuant to Plan, and pursuant to resolution dated November 12, 1985, has approved a redevelopment project which obligates the City of Chicago to assist the Mariellas in the acquisition of the Property; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Commissioner of the Department of Economic Development of the City of Chicago ("Commissioner"), is authorized to enter into and execute on behalf of the City of Chicago, and subject to the approval of the United States Department of Commerce Economic Development Administration, a Redevelopment Agreement which will obligate the City of Chicago to assist the Mariellas in the acquisition of a parcel of land of approximately 36,688 square feet of property located at 4139-4141 West Grand Avenue in the City of Chicago, said Agreement to be in substantially the form attached hereto as Exhibit A.

SECTION 2. The Commissioner is further authorized upon the granting of satisfactory security, to enter into and execute a Loan and Security Agreement, providing for the City to loan Pioneer Bank & Trust Company, not personally, but as Trustee under Trust No. 24281, the sole beneficiaries of which are the Mariellas, the sum of \$90,000, to assist them to acquire the Property as part of relocation and expansion of their cardboard partition manufacturing operations, said agreement to be substantially in the form attached hereto as Exhibit B.

SECTION 3. The Commissioner is further authorized to enter into and execute such other agreements and documents as may be necessary and proper to implement the terms of the aforesaid agreements.

SECTION 4. This ordinance shall be effective by and from the date of passage thereof.

Exhibit A (Redevelopment Agreement) and Exhibit B (Loan and Security Agreement) attached to this ordinance read as follows:

*Exhibit A.*

*Redevelopment Agreement.*

This Agreement made as of the \_\_\_\_\_ day of \_\_\_\_\_, 19 \_\_\_\_\_, between the City of Chicago, Illinois ("City"), by and through its Department of Economic Development, with offices at 20 North Clark Street, 28th floor, Chicago, Illinois 60602 ("D.E.D."), Pioneer Bank and Trust Company, not personally, but as Trustee under Trust No. 24281, dated 2 December 1985, ("Purchaser"), the sole beneficiaries of which are Joseph Mariella and Catherine Mariella, his wife, individuals residing at 1509 Hemlock Knoll, Northbrook, Illinois; and Nu Arc Company, Inc., an Illinois corporation, with offices at 4141 West Grand Avenue, Chicago, Illinois ("Seller").

*Recitals:*

Whereas, D.E.D. was established February 10, 1982 by ordinance of the City Council of the City of Chicago as the successor agency to the Economic Development Commission; and

Whereas, D.E.D. has as its primary purpose the creation of additional employment opportunities in the City of Chicago through the attraction and expansion of industrial development in the City of Chicago; and

Whereas, D.E.D. has received a federal grant from the United States Department of Commerce in the amount of \$7,700,000 for the funding of the Chicago Plan for Economic Development ("Plan"), which among other things provides for the City to contribute funds to reduce the acquisition costs of the real estate component of development projects to make that element of such projects competitive with alternative sites outside the City; and

Whereas, Seller and Purchaser have executed an agreement ("Sale Contract"), on the sale and purchase of that certain realty commonly known as 4141 West Grand Avenue, Chicago, Illinois 60651 ("Property") for the total amount of \$108,344, which Purchaser will rehabilitate into a cardboard box partition manufacturing operation, as part of its business expansion activities ("Project"); and

Whereas, Purchaser has requested City assistance in acquiring the Property, by providing funds from the Plan to write-down the cost of the Property \$.50 per square foot; and

Whereas, the Economic Development Commission, pursuant to the Plan, by resolution dated November 12, 1985, approved Purchaser's request; and

Whereas, Purchaser has represented that the Project will result in the retention of 20 permanent jobs, and create an estimated 12 new permanent jobs;

Now, Therefore, the parties hereto agree as follows:

#### Section I. Incorporation of Recitals.

The above Recitals are hereby expressly incorporated herein and made a part hereof.

#### Section II. Consideration.

In consideration of Seller and Purchaser having executed the Sale Contract for the Property, and Purchaser executing this Agreement obligating itself to rehabilitate the Property pursuant to Section III herein, the City hereby agrees to pay Seller at the time of closing a sum equal to \$.50 times the total square footage of the Property as determined by a plat of survey completed prior to the closing.

#### Section III. Redevelopment Plan.

Purchaser shall: (i) prepare or cause M & M Box Partition Company Inc. ("M & M"), to prepare the Property for expansion of M & M's cardboard box partition manufacturing business; (ii) develop plans and specifications for the expansion in conformity with all applicable state and local laws and regulations; (iii) use the property in accordance with

applicable zoning laws; and (iv) complete the aforesaid expansion no later than December 31, 1988.

#### Section IV. Employment.

Developer shall use its best efforts to increase its total employment to approximately 12 permanent employees at the Property within 36 months of execution of this Agreement.

#### Section V. Conveyance of Property.

(a) Conveyance of the Property shall occur through an escrow to be established for that purpose with such institution and upon such terms as are mutually satisfactory to the parties hereto.

(b) Purchaser shall cause the deed to be filed in the Office of the Recorder of Deeds of Cook County, Illinois.

(c) The sale and conveyance shall, in any event, be closed no later than December 31, 1985.

(d) In the event that Purchaser (i) prior to the conveyance of the property, assigns or attempts to assign this Agreement or any rights hereunder or (ii) fails to pay the purchase price and take title to the property under tender of conveyance by Seller in conformance with the Sale Contract and this Agreement, the City may in its sole discretion declare this Agreement terminated and of no further force or effect on the parties hereto.

#### Section VI. Evidence of Financing.

Purchaser shall submit evidence as to equity capital and any commitment necessary for mortgage or other financing in an amount sufficient to accomplish the purchase and Redevelopment Plan not later than 10 days after execution of this Agreement.

#### Section VII. Completion of Improvements.

Purchaser shall complete or cause to be completed the Redevelopment Plan described in Section III no later than 31 December 1988.

#### Section VIII. Time of the Essence.

Time is of the essence of this Agreement.

#### Section IX. Certificate of Completion.

Promptly after completion of the improvements in accordance with this Agreement, the City will furnish Purchaser with an appropriate instrument so certifying. The certification by the City shall be a conclusive determination of satisfaction of Purchaser to construct the improvements and shall be in a form suitable for recording with the Cook County Recorder of Deeds. If the City shall refuse or fail to provide the certification, the City shall, within 30 days after written request by Purchaser provide Purchaser with a written statement

indicating in adequate detail how Purchaser has failed to complete the construction or rehabilitation of the improvements in conformity with this Agreement, or is otherwise in default, and what measures or acts will be necessary in the opinion of the City to take or perform in order to obtain the certification.

Section X. Transfer or Abandonment of Property.

(a) Purchaser shall not sell, assign, convey or transfer, in whole or in part, the Property or any interest therein until five years after disbursement of funds under this Agreement without prior written approval of the City, except Purchaser may mortgage the Property pursuant to Section XI herein; provided, however, that Purchaser may elect to place title to the Property in a land trust of which Purchaser is the sole beneficiary in which event the Purchaser shall cause the land trustee to acknowledge and consent to this Agreement, in writing;

(b) Neither Purchaser nor M & M shall close or abandon the Property for a period of five years after disbursement of funds under this Agreement;

(c) Notwithstanding anything herein to the contrary, a total cessation of M & M's business or a sale of substantially all of M & M's assets to an independent party will not be deemed a violation of this Section X provided that the business operations of M & M (or its successor interest) remain on the Property or at another site within the City of Chicago.

Section XI. Limitation Upon Encumbrance of Property.

Prior to the completion of the improvements as set forth in Section III as certified by the City, neither Purchaser nor any successor in interest to the Property shall engage in any financing or any other transaction creating any mortgage or other encumbrance or lien upon the Property, or suffer any encumbrance or lien to be made on or attached to the Property, except for the purposes only of obtaining funds to the extent necessary for constructing and equipping the improvements as set forth in Section III, including funds necessary for architects, engineers, surveyors, legal, title and financing fees, costs and charges.

Section XII. Mortgagees Not Obligated to Construct.

Notwithstanding any of the provisions of this Agreement, the holder of any mortgage authorized by this Agreement (including any holder who obtains title to the Property or any part thereof as a result of foreclosure proceedings, or action in lieu thereof, but not including (a) any other party who thereafter obtains title to the Property or such part from or through such holder, or (b) any other purchaser at foreclosure sale other than the holder of the mortgage itself) shall not be obligated by the provisions of this Agreement to construct or complete the construction of the improvements set forth in Section III or to guarantee such construction or completion; nor shall any covenant or other provision be construed to so obligate such holder. Nothing in this Section or any other section or provision of this Agreement shall be deemed or construed to permit or authorize any such holder to devote the Property or any part thereof to any uses, or to construct any improvements thereon, other than those uses or improvements provided or permitted in this Agreement.

### Section XIII. Enforced Delay in Performance.

Neither the City nor Purchaser nor any successor in interest shall be considered in breach or default of its obligations with respect to the preparation of the Property for redevelopment, or the commencement or completion of construction of the improvements, in the event of enforced delay in the performance of such obligations due to causes beyond its control or without its fault or negligence. The time for the performance of the obligations shall be extended for the period of the enforced delay, as determined by the City, if the party seeking the extension shall request it in writing of the other party.

### Section XIV. Maintaining Records and Right to Inspect/Access to Project.

(a) All books, records and other documents of Purchaser relating to this Agreement shall be subject to the right of access by any duly authorized representatives of the City for purposes of inspection, copy, audit or examination.

(b) Any duly authorized representative of the City shall, at all reasonable times after the closing of the Sale Contract, have access to any portion of the Property.

(c) The rights to inspect and access shall extend until the completion of Purchaser's obligations under this Agreement, and until final settlement and conclusion of all issues arising hereunder.

### Section XV. Conflict of Interest; City's Representatives not Individually Liable.

No member, official or employee of the City shall have any personal interest, direct or indirect, in this Agreement; nor shall any such member, official or employee participate in any decision relating to this Agreement which affects his personal interests or the interests of any corporation, partnership or association in which he is directly or indirectly interested. No member, official or employee of the City shall be personally liable to Purchaser or any successor in interest in the event of any default or breach by the City or for any amount which may become due to Purchaser or its successors or on any obligations under the terms of this Agreement.

### Section XVI. Survival of Agreement.

This Agreement shall survive any transfer of title to the Property to the Purchaser or any successor in interest to the Purchaser, and shall not be merged with any deed or other instrument given pursuant to such a transfer.

### Section XVII. Default.

A default shall have existed and be continuing under this Agreement if the obligations set forth in Sections III, IV, VII, X, XI, XIX and XX are not met in the time and manner set forth therein.

### Section XVIII. Remedies.



(a) Upon the occurrence of a default of this Agreement, the City shall give written notice thereof to the Purchaser.

(b) If the default shall exist and be continuing for a period in excess of 60 days after receipt of the aforesaid notice, by the Purchaser, Purchaser shall upon written demand by the City, immediately return to the City all funds advanced plus interest from the date of disbursement of said funds by the City to the Purchaser at the rate charged from time to time by Continental Illinois National Bank and Trust Company of Chicago to its most creditworthy customers upon 90 day unsecured loans.

(c) Notwithstanding anything herein to the contrary, Seller shall not be liable for any default of this Agreement except a default of Seller under the Sale Contract.

#### Section XIX. Non-discrimination.

Purchaser agrees that, while it shall have any interest in the Property, it shall not discriminate on the basis of race, color, religion, sex or national origin in the sale, lease, use or occupancy of the Property or any improvement located or to be erected thereon, or any part thereof. Discrimination as used herein shall be interpreted in accordance with federal law, as construed by court decisions. This covenant may be enforced solely by the City against those parties who from time to time have an interest in the Property in accordance with administrative or legal proceedings applicable thereto.

#### Section XX. Equal Employment Opportunity.

Purchaser for itself and its successors and assigns agrees that, during the construction of the improvements provided in Section III of this Agreement:

(a) Developer will not discriminate against any employee or applicant for employment because of race, religion, color, sex or national origin. Purchaser will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, color, religion, sex or national origin. Such action shall include but not be limited to the following: employment upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay, or other forms of compensation, and selection for training, including apprenticeship. Purchaser agrees to post in conspicuous places, available to employees and applicants for employment, notices setting forth the provisions of this non-discrimination clause.

(b) Purchaser will, in all solicitations or advertisements for employees placed by or on its behalf, state that all qualified applicants will receive consideration for employment without regard to race, religion, color, sex or national origin.

(c) Purchaser will include the provisions of paragraphs (a) and (b) in every contract, and will require the inclusion of these provisions in every subcontract entered into by any of its contractors, so that such provisions will be binding upon each such contractor or subcontractor, as the case may be.

(d) Discrimination as used herein shall be interpreted in accordance with federal law as construed by court decisions. This covenant may be enforced solely by the City and solely against the party which breaches this covenant.

Section XXI. Miscellaneous.

(a) This Agreement shall be binding upon the successors, assigns and/or transferees of Purchaser.

(b) Any and all notices given or required hereunder shall be in writing and deemed given on the second day following the day on which the same has been placed in the U. S. Mail, first class, registered with return receipt requested, postage and fees prepaid, and addressed as follows:

If to City:

Department of Economic Development  
of the City of Chicago  
Room 2800  
20 North Clark Street  
Chicago, Illinois 60602  
Attention: Commissioner

If to Purchaser:

Joseph and Catherine Mariella  
1509 Hemlock Knoll  
Northbrook, Illinois

With Copies to:

Michael Parisi  
6049 West Belmont Avenue  
Chicago, Illinois 60651

If to Seller:

Nu Arc Company, Incorporated  
4100 West Grand Avenue  
Chicago, Illinois 60651

(c) If any provision hereof is held invalid or unenforceable by any court of competent jurisdiction, such provision shall be deemed severed from this Agreement to the extent of such invalidity or unenforceability, and the remainder hereof will not be affected thereby, each of the provisions hereof being severable in any such instance.

(d) This Agreement shall be governed by and construed in accordance with the laws of the State of Illinois.

In Witness Whereof, the parties have caused this Agreement to be duly executed and delivered as of the date first above written.

[Signature forms omitted for printing purposes.]

*Exhibit B*

*Loan and Security Agreement.*

This Agreement is entered into and executed as of \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_\_, by and among the City of Chicago, Illinois, an Illinois municipal corporation ("Lender"), by and through its Department of Economic Development ("D.E.D."), having its offices at 20 North Clark Street, Chicago, Illinois, 60602 and Pioneer Bank & Trust Company, not personally, but as Trustee under Trust No. 24281, dated 2 December 1985, ("Borrower"), the sole beneficiaries of which are Joseph Mariella and Catherine Mariella, his wife, individuals, residing at 1509 Hemlock Knoll, Northbrook, Illinois ("Beneficiaries"), and the lessee of the Property (as hereinafter defined), M & M Partition Company, Inc., with principal offices at 2030 North Kolmar, Chicago, Illinois 60639 ("M & M").

*Recitals:*

Whereas, D.E.D. was established on 10 February, 1982 by ordinance of the City Council of the City of Chicago; and

Whereas, D.E.D. has as its primary purpose the creation of additional employment opportunities in the City of Chicago through the attraction and expansion of industrial and commercial development in the City; and

Whereas, Borrower desires to borrow and Lender desires to lend the sum of \$90,000 ("Loan") for the purposes of acquisition of certain realty commonly known as 4141 West Grand Avenue, Chicago, Illinois 60651, and more particularly described on Exhibit A attached hereto and made a part hereof.

Now, Therefore, in consideration of the mutual covenants contained herein and for other good and valuable consideration receipt of which is hereby acknowledged, the parties agree as follows:

Section 1. The above recitals are incorporated herein and made a part hereof by reference.

Section 2. Definitions.

2.01 "Additional Security" shall mean those assets of any entity, other than Borrowers, now owned or hereafter acquired, in which Lender has been granted a security interest as security for repayment of the Loan, as set forth in Section 4.06 of this Agreement.

2.02 "Borrower's Liabilities" shall mean all obligations and liabilities of Borrower to Lender (including without limitation all debts, claims and indebtedness) whether primary, secondary, direct, contingent, fixed or otherwise heretofore, now and/or from time to time hereafter owing, due or payable, however evidenced, created, incurred, acquired or owing and however arising whether under this Agreement or the "Other Agreements" (hereinafter defined).

2.03 "Charges" shall mean all national, federal, state, county, city, municipal and/or other governmental (or any instrumentality, division, agency, body or department thereof),

taxes, levies, assessments, charges, liens, claims or encumbrances, and any non-governmental claims or liens upon and/or relating to the "Collateral" (hereinafter defined), Borrower's liabilities, Borrower's business, Borrower's ownership and/or use of any of its assets, and/or Borrower's income and/or gross receipts.

2.04 "Collateral" shall mean those assets of Borrower (individually or collectively), now owned or hereafter acquired in which Borrower has granted Lender a security interest as set forth in Section 4 of this Agreement as security for the Loan.

2.05 "Financials" shall mean those financial statements provided to D.E.D. at the time of application for the Loan and financial statements hereinafter provided to D.E.D. pursuant to the terms of this Agreement.

2.06 "Indebtedness" shall mean all obligations and liabilities of Borrower to any Person (other than Lender), heretofore, now and/or from time to time hereafter owed, whether under written or oral agreement, operation of law, or otherwise.

2.07 "Other Agreements" shall mean all agreements, instruments and documents heretofore, now, and/or from time to time hereafter executed by and/or on behalf of Borrower and delivered to Lender by Borrower.

2.08 "Property" shall mean that certain real estate located at 4141 West Grand Avenue, Chicago, Illinois 60651 and all buildings, facilities and structures now existing or hereafter erected thereon.

2.09 "Project" shall mean all activities of Borrower on the Property using the proceeds of the Loan or other Indebtedness.

2.10 "Senior Lender" shall mean Pioneer Bank and Trust Company.

### Section 3. Loan.

The Loan shall be made upon the following terms and conditions:

3.01 The principal sum of the Loan shall be \$90,000.00.

3.02 The term of the Loan shall be 5 years.

3.03 The rate of interest charged on the Loan, per annum, shall be 75% of that rate of interest charged by First National Bank of Chicago to its most credit-worthy customers upon ninety (90) day unsecured loans, in effect from time to time ("Prime Rate"), payable in equal monthly installments in the amount set forth on Lender statement(s) provided Borrower on or before the 10th day of January, April, July and October of each year the Loan remains outstanding. The aforesaid interest rate shall be established as of the date this Agreement is executed and shall be adjusted as of the first day of January, April, July and October of each year the Loan remains outstanding. The first such interest adjustment shall be 1 April, 1986.

3.04 Repayment of the Loan shall be in 60 equal monthly installments of principal plus interest thereon as adjusted from time to time pursuant to Paragraph 3.03 above. Payments shall be made on or before the 15th day of the month commencing on the 15th day of the first full month after disbursement of the Loan proceeds in the amount(s) set forth on Lender's statement to Borrower.

3.05 Borrower expressly agrees that Loan proceeds shall be used only in amounts and for purposes of acquisition of the Property, and only at the Property; except with the prior consent of the Lender, which consent shall not be unreasonably withheld; provided that any shift in location by Borrower, shall to be to another location within the City; and that in occupying the Property, Borrower is not relocating from another labor area, nor has Borrower discontinued, liquidated or curtailed during the past 24 months any production unit similar to that which will be located at the above address except as part of a consolidation pursuant to the Project.

#### Section 4. Grant of Security Interest.

To secure the prompt payment to Lender of and the prompt, full and faithful performance of Borrower's Liabilities, Borrower hereby grants to Lender a security interest in and to all Borrower's now owned or hereafter acquired:

##### 4.01 The Property.

4.02 Borrower at its sole cost and expense, shall keep and maintain the Collateral insured for its full replacement value against loss or damage by fire, theft, explosion, floods and all other hazards and risks ordinarily insured against by other owners or users of such properties in similar businesses with insurers and in amounts as may be reasonably satisfactory to Lender. Borrower shall deliver to Lender an original copy of each policy of insurance or binder, and evidence of payment of all premiums therefor so long as the Loan is outstanding. Such policies of insurance shall contain an endorsement showing Lender as an additional insured as its interests may appear. In addition, such policies and/or endorsement shall provide that the insurers shall give Lender not less than 30 days written notice of any alteration or cancellation thereof. In the event Borrower at any time or times hereafter shall fail to obtain or maintain any of the policies of insurance required under this Agreement or to pay any premium in whole or in part when due, then Lender without waiving or releasing any obligation or default by Borrower hereunder, may at any time or times thereafter (but shall be under no obligation to do so) obtain and maintain such policies of insurance and pay such premium and take any other action with respect thereto which Lender deems advisable to protect its interest in the Loan. All sums so disbursed by Lender, including reasonable attorney's fees, court costs, expenses and other charges relating thereto, shall be payable by Borrower to Lender.

4.03 All Borrower's Liabilities shall constitute one loan secured by Lender's security in the Collateral and by all other security interest, liens, claims and encumbrances now and/or from time to time hereafter granted by Borrower to Lender; provided however, that the Loan may be subordinated to the loan of the Senior Lender and only the Senior Lender in an amount not to exceed \$150,000, plus additional amounts actually advanced by the Senior Lender upon Borrower's failure to perform its obligations under the Senior Financing.

4.04 M & M agrees to grant a security interest in all its, machinery, equipment (including a first lien on M & M's fiber partition assembler, Serial No. \_\_\_\_\_), goods, goods in process, raw materials, inventory, vehicles, office furniture, supplies, accounts receivable, books, records and insurance policies, now owned or hereafter acquired, including all accessions, additions, and substitutions thereto and therefor, and to execute such agreements, documents and instruments as Lender may reasonably demand to evidence such grant(s) of security interest(s).

4.05 M & M agrees that it shall provide an unconditional corporate guaranty of the Loan.

#### Section 5. Conditions Precedent to Closing the Loan.

The following, some of which may already have been accomplished shall be required of Borrower as conditions precedent to closing the:

5.01 Borrower shall certify to Lender that Borrower has sufficient funds on hand or irrevocably available to it to complete its obligations under the Agreement and has identified the sources of said funds.

5.02 Borrower shall have furnished to Lender duly executed financing statements to be filed at Borrower's expense, by the Lender at such locations as the Lender designates.

5.03 Borrower shall have furnished to Lender insurance policies indicating that Borrower, at its sole cost and expense, shall keep and maintain the Collateral insured for the full replacement value against loss or damage by fire, theft, explosion, sprinklers and all other hazards and risks ordinarily insured against by other owners or users of such properties in similar business. Said policy or policies shall be duly endorsed identifying the Lender as a loss payee, as its interests appear.

5.04 Personal Guarantee of repayment of the Loan.

5.05 Consent of Senior Lender to D.E.D.'s Loan and Borrower's grant of security interest as security therefor.

#### Section 6. Warranties, Representations and Covenants.

Beneficiaries and M & M warrant, represent and covenant, and Borrower represents and covenants, to Lender as follows:

6.01 All representations and warranties of Beneficiaries and M & M, and all representations of Borrower, contained in this Agreement and the Other Agreements shall be true at the time of Borrower's execution of this Agreement, and shall survive the execution, delivery and acceptance hereof by the parties hereto.

6.02 Borrower and M & M shall be subject to, obey and adhere to any and all federal, state, and local laws, statutes, ordinances, rules and regulations, and executive orders as are now or may be in effect during the term of the Loan.

6.03 Except as disclosed in the Financials, (a) M & M is now and at all times hereafter, an Illinois corporation duly organized and existing and in good standing under the laws of the State of Illinois, and qualified or licensed to do business in all other states in which the laws thereof require M & M to be so qualified and/or licensed; (b) Borrower and M & M have the right and power and are duly authorized and empowered to enter into, execute, deliver and perform this Agreement; (c) the execution, delivery and performance by Borrower and M & M, of this Agreement shall not, by the lapse of time, the giving of notice or otherwise, constitute a violation of any applicable law or breach of any provision contained in Borrower's or M & M's Articles of Incorporation or bylaws, or contained in any agreement, instrument or document to which either is now or hereafter a party or by which either is or may become bound; (d) Borrower has, and at all times hereafter shall have, good, indefeasible and merchantable title to and ownership of the Collateral, and M & M has, and at all times hereafter, shall have, good, indefeasible and merchantable title to and ownership of the Additional Collateral, free and clear of all liens, claims, security interests and encumbrances except those of Lender and as permitted pursuant to Section 4 of this Agreement; (e) M & M is now and at all times hereafter shall be solvent and able to pay its debts as they mature; (f) there are no actions or proceedings which are pending or threatened against M & M or Beneficiaries (except as may be set forth in the application for the Loan), which might result in any material and adverse change to M & M's or Beneficiaries' financial condition, or materially affect M & M's assets or the Collateral as of the date of this Agreement; (g) Borrower and M & M have and are in good standing with respect to all government permits, certificates, consents (including without limitation appropriate environmental clearances and approvals), and franchises necessary to continue to conduct their respective businesses as previously conducted by them, and to own or lease and operate properties (including but not limited to the Property) as now owned or leased by Borrower or M & M; (h) M & M is not in default with respect to any indenture, loan agreement, mortgage, deed or other similar agreement relating to the borrowing of monies to which it is a party or by which it is bound; (i) the Financials fairly and accurately present the assets, liabilities and financial conditions and results of operations of M & M as of the date of application for the Loan and for the fiscal year immediately preceding the date of Financials submitted thereafter; and (j) there has been no material and adverse change in the assets, liabilities or financial condition of M & M since the dates of the aforesaid Financials.

6.04 Borrower and M & M shall cause all current outstanding loans and/or liens to be subordinated to this Loan if such subordination is necessary, to assure that Lender occupies no less than a second secured lien position on all of the Collateral and Additional Collateral, except that Lender shall have a first lien position in M & M's fiber partition assembler. Borrower and/or M & M shall furnish Lender documents satisfactory to Lender which evidence Borrower's and M & M's compliance with this Paragraph 6.04.

6.05 Except as permitted under Section 4 hereof, neither Borrower nor M & M shall, without Lender's prior written consent thereto, which Lender may or may not give in its sole discretion, concurrently or hereafter: (a) grant a security interest in, assign, sell or transfer any of the Collateral or Additional Collateral, to any person, or permit, grant, or suffer or permit a lien, claim or encumbrance upon any of the Collateral or Additional Collateral; (b) permit or suffer any levy, attachment or restraint to be made affecting the Collateral or Additional Collateral; (c) enter into any transaction not in the ordinary

course of business which materially and adversely affects M & M's ability to repay M & M's liabilities or indebtedness, generally, and Borrower's obligations under this Agreement; or (d) permit M & M's Tangible Net Worth, as measured in its annual financial statements, to decrease more than 15% in any calendar year subsequent to the date of this Agreement from its Tangible Net Worth for the immediately prior financial year (as shown in the financial statements).

6.06 M & M and Borrower, as the case may be, shall pay promptly when due, all of the Charges. In the event Borrower or M & M at any time or times hereafter, shall fail to pay the Charges or to obtain discharges of the same, Borrower or M & M as the case may be, shall so advise Lender thereof in writing at which time Lender may, without waiving or releasing any obligation or liability of Borrower or M & M under this Agreement, in its sole discretion, make such payment, or any part thereof, or obtain such discharge and take any other action with respect thereto which Lender deems advisable. All sums so paid by Lender and any expenses, including reasonable attorney's fees, court costs, expenses and other charges relating thereto, shall be payable by Borrower and/or M & M, to Lender. Notwithstanding anything herein to the contrary, Borrower or M & M may permit or suffer Charges to attach to the Collateral or Additional Collateral and may dispute the same without prior payment thereof, provided that Borrower or M & M, as the case may be, in good faith, shall be contesting said Charges in an appropriate proceeding, and if said disputed Charges are in excess of \$5,000, that Borrower or M & M has given such additional collateral and/or assurances as Lender in its sole discretion, deems necessary under the circumstances.

6.07 Borrower and M & M shall maintain financial records prepared by a certified public accountant in accordance with generally accepted accounting principles consistently applied not less frequently than annually, and certified to by the chief executive officer of Borrower or M & M; provided however, that Borrower's maintained records hereunder may be limited solely to the Project. Within 90 days following the close of each fiscal year of M & M and Borrower, each shall provide a copy of the aforesaid annual financial statement(s) to Lender. In addition, upon request by D.E.D., M & M shall submit to D.E.D. no more frequently than once per calendar quarter, statements of M & M's employment profile and its financial condition.

6.08 Borrower and M & M shall immediately notify Lender of any and all events or actions which may materially affect either's ability to carry on their respective operations or perform all their respective obligations under this Agreement or any other agreements whether senior or junior to the Loan, and whether now existing or hereafter entered into by Borrower or M & M so long as any of Borrower's Liabilities remain unsatisfied.

#### Section 7. Jobs.

7.01 M & M shall use its best efforts to maintain approximately 20 present full-time jobs as of the date of application for the Loan; and shall use its best efforts to create approximately 12 new, permanent jobs within 36 months after execution of this Agreement.



7.02 M & M shall report in writing to D.E.D. as D.E.D. may from time to time request, the numbers and kinds of jobs maintained, created and filled.

#### Section 8. Books and Records.

8.01 Borrower and M & M shall keep and maintain such books, records and other documents as shall be required by Lender and/or H.U.D. necessary to reflect and disclose fully the amount and disposition of the Loan proceeds, the total cost of the activities paid for, in whole or in part, with Loan proceeds, and the nature of all activities which are supplied or to be supplied by other sources. All such books, records and other documents shall be available at the offices of Borrower for inspection, copying, audit and examination at all reasonable times by any duly authorized representative of the Lender and H.U.D.

8.02 Any duly authorized representative of the Lender or H.U.D. shall, at all reasonable times, have access to all portions of the Project.

8.03 The rights of access and inspection provided in this Section 8 shall continue until the completion of all close-out procedures respecting the Loan and until the final settlement and conclusion of all issues arising out of the Loan.

#### Section 9. Events of Default.

Borrower shall be in default under this Agreement upon the occurrence of any of the following Event(s) of Default or conditions, namely: (a) failure to make when due and owing, any payment which failure shall continue for a period of 10 days following notice thereof to Borrower; (b) failure to perform any obligations or of any covenants or liabilities contained or referred to herein other than payment due hereunder; (c) any warranty, representation or statement made or furnished to Lender by or on behalf of Borrower proving to have been false in any material respect when made or furnished; (d) loss, theft, substantial damage, destruction, sale or encumbrance to or of any of the Collateral, or the making of any levy, seizure or attachment thereof or thereon except as expressly otherwise permitted under this Agreement; (e) M & M's sale, partial sale, transfer or voluntary disposition of its business; (f) M & M's dissolution, termination of existence, insolvency, business failure, appointment of a receiver of any part of the assets of, assignment for the benefit of creditors by, or the commencement of any proceeding under any bankruptcy or insolvency laws by or against M & M or any guarantor or surety of M & M and for (b) through (f) of this Section 9, continuing for a period of 60 days after notice thereof to Borrower; or (h) any default of Other Agreements with the Lender or to the Senior Lender which would permit the Lender or to the Senior Lender as the case may be, after the expiration of any applicable cure period thereunder, to accelerate their loans.

#### Section 10. Remedies.

Upon such default (regardless of whether the Uniform Commercial Code as applicable has been enacted in the jurisdiction where rights or remedies are asserted), and at any time thereafter (such default not having previously been cured as set forth in Section 10 above), Lender, at its option, may declare all Borrower's Liabilities secured hereby immediately due and payable and shall have the remedies of a secured party under the Uniform Commercial Code as adopted in Illinois ("Code") (and the foreclosure provisions of Ill. Rev.

Stat., Chapter 110, Section 15-101 et seq.), including without limitation, the right to take immediate and exclusive possession of Collateral, or any part thereof, and for that purpose may, so far as Borrower can give authority therefor, with or without judicial process, enter (if this can be done without breach of the peace), upon any premises on which the Collateral or any part thereof may be situated and remove the same therefrom (provided that if the Collateral is affixed to real estate, such removal shall be subject to the conditions of the Code) and Lender shall be entitled to hold, maintain, preserve and prepare the Collateral for sale, subject to Borrower's right to redemption, in satisfaction of Borrower's Liabilities as provided in the Code. To this end, Lender may require Borrower to assemble the Collateral and make it available to Lender for possession at a place to be designated by Lender which is reasonably convenient to both parties. Unless the Collateral is perishable or threatens to decline rapidly in value or is of a type customarily sold on a recognized market, Lender will give Borrower at least five (5) days notice of the time and place of any public sale thereof or of the time after which any private sale or any other intended disposition thereof is to be made. The requirements of reasonable notice shall be met if such notice is mailed, postage prepaid, to the address of Borrower shown in the beginning of this Agreement at least five (5) days before the time of the sale or disposition. Lender may buy at any public sale, and if the Collateral is of a type customarily sold on a recognized market or is of a type which is the subject of a widely distributed standard price quotations, it may buy at private sale. The net proceeds realized upon any such disposition, after deduction for the expenses or retaking, holding, preparing for sale, selling or the like, and reasonable attorney's fees and legal expenses incurred by Lender in connection therewith, shall be applied in satisfaction of Borrower's Liabilities secured hereby. Lender will account to Borrower for any surplus realized on such disposition and Borrower shall remain liable for any deficiency.

The remedies of Lender hereunder are cumulative and the exercise of any one or more of the remedies provided for herein or under the Code shall not be construed as a waiver of any of the other remedies of Lender so long as any part of Borrower's Liabilities remain unsatisfied.

#### Section 11. No Waiver By Lender.

Lender's failure at any time or times hereafter to require strict performance by Borrower of any provision of this Agreement shall not waive, affect or diminish any right of Lender thereafter to demand strict compliance and performance therewith, nor shall any waiver by Lender of a Borrower's Event of Default waive, suspend or affect any other Event of Default under this Agreement, whether the same is prior or subsequent thereto, and whether of the same or of a different type.

Lender's delay in instituting or prosecuting any action or proceeding or otherwise asserting its rights hereunder, shall not operate as a waiver of such rights or limit them in any way so long as an Event of Default shall be continuing.

#### Section 12. Labor Standards.

If Loan proceeds are used for construction, Borrower shall be required to meet (including all contractors of Borrower) labor standards and prevailing wage schedules of the Davis-Bacon Act, as amended (40 U.S.C. 276-a-5).)

Section 13. Prepayment.

This Loan may be prepaid at anytime without premium or penalty.

Section 14. Equal Employment.

Borrower and its successors and assigns, agree that during the term of the Loan:

14.01 Borrower will not discriminate against any employee or applicant for employment on account of race, religion, color, sex or national origin. Borrower will take affirmative action to ensure that applicants are employed and that employees are treated during employment, without regard to race, color, religion, sex or national origin. Such action shall include, but not be limited to the following: (a) employment upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination, rates of pay, or other forms of compensation, and selection for training, including apprenticeship. Borrower agrees to post in conspicuous places, available to employees and applicants for employment, notices setting forth the provisions of this non-discrimination clause.

14.02 Borrower will in all solicitations of, or advertisements for, employees placed by or on its behalf, state that all qualified applicants will receive consideration for employment without regard to race, religion, color, sex or national origin.

14.03 Discrimination as used herein shall be interpreted in accordance with federal law as construed by court decisions. This covenant may be enforced solely by the City and solely against the party who breaches this covenant.

Section 15. Disclaimer of Relationship.

Nothing contained in this Agreement, nor any act of the Lender, shall be deemed or construed by any of the parties, or by third persons, to create any relationship of third-party beneficiary, or of principal or agent, or of limited or general partnership, or of joint venture, or any association or relationship involving Lender.

Section 16. Conflict of Interest.

No member, official or employee of Lender shall have any personal interest, direct or indirect, in the M & M's business; nor shall any such member, official or employee participate in any decision relating to M & M's business which affects his/her personal interests or the interests of any corporation, partnership or association in which he/she is directly interested.

Section 17. Limitation of Liability.

Borrower expressly agrees that no member, official, employee or agent of Lender shall be individually or personally liable to Borrower, its successors or assigns under this Agreement.

Section 18. Non-Assignability.

18.01 Borrower may not sell, assign or transfer this Agreement.

18.02 Borrower consents to Lender's sale, assignment, transfer or other disposition, at any time and from time to time hereafter, of this Agreement, in whole or in part.

Section 19. Additional Provisions.

19.01 This Agreement may not be altered or amended except by written instrument signed by all parties hereto.

19.02 All notices, certificates or other communications required or given hereunder shall be in writing and placed in the United States mails, registered or certified, return receipt requested, first class postage, prepaid and addressed as follows:

If to Lender:

Department of Economic Development  
of the City of Chicago  
Room 2800  
20 North Clark Street  
Chicago, Illinois 60602  
Attention: Commissioner

With Copies to:

Corporation Counsel of the City of Chicago  
Room 511-City Hall  
121 North LaSalle Street  
Chicago, Illinois 60602

If to Borrower:

Pioneer Bank & Trust Company  
4000 West North Avenue  
Chicago, Illinois 60651  
Attention: Land Trust Department

With Copies to:

M & M Box Partition Company, Inc.  
2030 North Kolmar  
Chicago, Illinois 60639  
Attention: Joseph Mariella

The parties may designate any further or different addresses to which subsequent notices, certificates or other communications shall be sent.

19.03 If any provision hereof is held invalid or unenforceable by any court of competent jurisdiction, such provision shall be deemed severed from this Agreement to the extent of such invalidity or unenforceability, and the remainder hereof will not be affected thereby, each of the provisions hereof being severable in any such instance.

19.04 This Agreement shall be governed by and construed in accordance with the laws of the State of Illinois.

19.05 In all instances where the Lender's consent or approval is required, Lender agrees not to unreasonably, arbitrarily or capriciously withhold such consent or approval.

In Witness Whereof, Lender, Borrower and M & M have caused this Agreement to be duly executed and delivered as of the date first above written.

[Signature forms omitted for printing purposes.]

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AUTHORITY GRANTED FOR EXECUTION OF REDEVELOPMENT  
AGREEMENT WITH ERNEST DEHLER, DEHLER  
MANUFACTURING AND LAMINITE PLASTICS  
CORPORATION TO ASSIST IN  
ACQUISITION OF CERTAIN  
PROPERTY.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, authorizing the execution of a redevelopment agreement for land write-down assistance with Ernest Dehler, Dehler Manufacturing and Laminite Plastics Corporation, for the acquisition of property located at 5801 West Dickens Avenue.

On motion of Alderman Burke, the said proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Evans, Bloom, Beavers, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Hansen, McLaughlin, Orbach, Schuller, Volini, Orr, Stone -- 42.

*Nays* -- None.

Alderman Stemberk moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The Chicago Plan for Economic Development has been approved by the United States Department of Commerce and the Economic Development Administration of the United States Department of Commerce has granted funds in accordance with the Plan for use in Cooperative Land Purchase Agreements for the expansion and development of industry within the City of Chicago; and

WHEREAS, The Department of Economic Development of the City of Chicago, pursuant to the Chicago Plan for Economic Development and pursuant to resolution dated August 13, 1985, has approved a redevelopment project which obligates the City of Chicago to assist Ernest Dehler in the acquisition of certain real estate; and

WHEREAS, Ernest Dehler intends to acquire the subject property to lease to Dehler Manufacturing for its metal fabricating operations which is expected to create 39 new jobs within 36 months of closing, now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of the Department of Economic Development of the City of Chicago is authorized to enter into and execute on behalf of the City of Chicago, upon review of the Corporation Counsel as to form and legality, and subject to the approval of the United States Department of Commerce Economic Development Administration, a Redevelopment Agreement which will obligate the City of Chicago to assist Ernest Dehler in the acquisition of a parcel of land consisting of approximately 152,672 square feet of property located at 5801 West Dickens Avenue in the City of Chicago.

SECTION 2. The Commissioner of the Department of Economic Development is further authorized to execute any other documents necessary and proper to effect the terms of the Redevelopment Agreement.

SECTION 3. This ordinance shall be effective by and from the date of passage thereof.

Redevelopment Agreement attached to this ordinance reads as follows:

*Redevelopment Agreement.*

This Agreement made as of the \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_, between the City of Chicago, Illinois ("City"), by and through its Department of Economic Development, with offices at 20 North Clark Street, 28th floor, Chicago, Illinois 60602 ("D.E.D."), Ernest Dehler, an individual residing at 666 North Green Street, Chicago, Illinois 60622 ("Purchaser"), Laminite Plastics Corporation of Chicago ("Seller"), and Dehler Manufacturing Company, Incorporated, with principal offices at 666 North Green Street, Chicago, Illinois 60622 ("Dehler").

*Recitals:*

Whereas, D.E.D. was established February 10, 1982 by ordinance of the City Council of the City of Chicago as the successor agency to the Economic Development Commission; and

Whereas, D.E.D. has as its primary purpose the creation of additional employment opportunities in the City of Chicago through the attraction and expansion of industrial development in the City of Chicago; and

Whereas, D.E.D. has received a federal grant from the United States Department of Commerce in the amount of \$7,700,000 for the funding of the Chicago Plan for Economic Development ("Plan"), which among other things provides for the City to contribute funds to reduce the acquisition costs of the real estate component of development projects to make that element of such projects competitive with alternative sites outside the City; and

Whereas, Seller and Purchaser have executed an agreement dated July 24, 1985 ("Sale Contract"), on the sale and purchase of that certain realty commonly known as 5801 West

Dickens Avenue, Chicago, Illinois ("Property") for the total amount of \$700,000, which Purchaser will lease to Dehler for the continued operation of Dehler's metal fabrication enterprises ("Project"); and

Whereas, Purchaser has requested City assistance in acquiring the Property, by providing funds from the Plan to write-down the cost of the Property \$0.50 per square foot; and

Whereas, the Economic Development Commission, pursuant to the Chicago Plan for Economic Development, by resolution dated August 13, 1985, approved Purchaser's request; and

Whereas, Purchaser has represented that the Project will result in the retention of 50 permanent jobs, and create an estimated 40 new, permanent jobs;

Now, Therefore, the parties hereto agree as follows:

#### Section I. Incorporation of Recitals.

The above Recitals are hereby expressly incorporated herein and made a part hereof.

#### Section II. Consideration.

In consideration of Seller and Purchaser having executed the Sale Contract for the Property, and Purchaser executing this Agreement obligating itself to rehabilitate the Property pursuant to Section III herein, the City hereby agrees to pay Seller at the time of closing a sum equal to \$.50 times the total square footage of the Property as determined by a plat of survey completed prior to the closing.

#### Section III. Redevelopment Plan.

Purchaser shall improve Property by preparation of the Property for use by Dehler in the operation of Dehler's steel fabricating enterprise. All plans and specifications for the expansion shall be in conformity with all applicable state and local laws and regulations. The Property shall be used in accordance with applicable zoning laws. The completion date for the aforesaid expansion shall be no later than December 31, 1986.

#### Section IV. Employment.

Dehler shall use its best efforts to increase its total employment to approximately 90 permanent employees at the Property within 36 months of execution of this Agreement.

#### Section V. Conveyance of Property.

(a) Conveyance of the Property shall occur through an escrow to be established for that purpose with such institution and upon such terms as are mutually satisfactory to the parties hereto.

(b) Purchaser shall cause the deed to be filed in the Office of the Recorder of Deeds of Cook County, Illinois.

(c) The sale and conveyance shall, in any event, be closed no later than December 31, 1985.

(d) In the event that Purchaser (i) prior to the conveyance of the property, assigns or attempts to assign this Agreement or any rights hereunder or (ii) fails to pay the purchase price and take title to the Property under tender of conveyance by Seller in conformance with the Sale Contract and this Agreement, the City may in its sole discretion declare this Agreement terminated and of no further force or effect on the parties hereto.

#### Section VI. Evidence of Financing.

Purchaser shall submit evidence as to equity capital and any commitment necessary for mortgage or other financing in an amount sufficient to accomplish the purchase and Redevelopment Plan not later than 10 days after execution of this Agreement.

#### Section VII. Completion of Improvements.

The improvements described in Section III shall be completed no later than December 31, 1986.

#### Section VIII. Time of the Essence.

Time is of the essence of this Agreement.

#### Section IX. Certificate of Completion.

Promptly after completion of the improvements in accordance with this Agreement, the City will furnish Purchaser with an appropriate instrument so certifying. The certification by the City shall be a conclusive determination of satisfaction of Purchaser to construct the improvements and shall be in a form suitable for recording with the Cook County Recorder of Deeds. If the City shall refuse or fail to provide the certification, the City shall, within 30 days after written request by Purchaser provide Purchaser with a written statement indicating in adequate detail how Purchaser has failed to complete the construction or rehabilitation of the improvements in conformity with this Agreement, or is otherwise in default, and what measures or acts will be necessary in the opinion of the City to take or perform in order to obtain the certification.

#### Section X. Transfer or Abandonment of Property.

(a) Purchaser shall not sell, assign, convey or transfer, in whole or in part, the Property or any interest therein until five years after disbursement of funds under this Agreement without prior written approval of the City, except Purchaser may mortgage the Property pursuant to Section XI herein; provided, however, that Purchaser may elect to place title to the Property in a land trust of which Purchaser is the sole beneficiary in which event the Purchaser shall cause the land trustee to acknowledge and consent to this Agreement, in writing;



(b) Neither Purchaser nor Dehler shall close or abandon the Property for a period of five years after disbursement of funds under this Agreement.

#### Section XI. Limitation Upon Encumbrance of Property.

Prior to the completion of the improvements as set forth in Section III as certified by the City, neither Purchaser nor any successor in interest to the Property shall engage in any financing or any other transaction creating any mortgage or other encumbrance or lien upon the Property, or suffer any encumbrance or lien to be made on or attached to the Property, except for the purposes only of obtaining funds to the extent necessary for constructing and equipping the improvements as set forth in Section III, including funds necessary for architects, engineers, surveyors, legal, title and financing fees, costs and charges.

#### Section XII. Mortgagees Not Obligated to Construct.

Notwithstanding any of the provisions of this Agreement, the holder of any mortgage authorized by this Agreement (including any holder who obtains title to the Property or any part thereof as a result of foreclosure proceedings, or action in lieu thereof, but not including (a) any other party who thereafter obtains title to the Property or such part from or through such holder, or (b) any other purchaser at foreclosure sale other than the holder of the mortgage itself) shall not be obligated by the provisions of this Agreement to construct or complete the construction of the improvements set forth in Section III or to guarantee such construction or completion; nor shall any covenant or other provisions be construed to so obligate such holder. Nothing in this Section or any other section or provision of this Agreement shall be deemed or construed to permit or authorize any such holder to devote the Property or any part thereof to any uses, or to construct any improvements thereon, other than those uses or improvements provided or permitted in this Agreement.

#### Section XIII. Enforced Delay in Performance.

Neither the City nor Purchaser nor any successor in interest shall be considered in breach or default of its obligations with respect to the preparation of the Property for redevelopment, or the commencement or completion of construction of the improvements, in the event of enforced delay in the performance of such obligations due to causes beyond its control or without its fault or negligence. The time for the performance of the obligations shall be extended for the period of the enforced delay, as determined by the City, if the party seeking the extension shall request it in writing of the other party.

#### Section XIV. Maintaining Records and Right to Inspect/Access to Project.

(a) All books, records and other documents relating to this Agreement shall be subject to the right of access by any duly authorized representatives of the City for purposes of inspection, copy, audit or examination.

(b) Any duly authorized representative of the City shall, at all reasonable times, have access to any portion of the Property.

(c) The rights to inspect and access shall extend until the completion of Purchaser's obligations under this Agreement, and until final settlement and conclusion of all issues arising hereunder.

Section XV. Conflict of Interest; City's Representatives not Individually Liable.

No member, official or employee of the City shall have any personal interest, direct or indirect, in this Agreement; nor shall any such member, official or employee participate in any decision relating to this Agreement which affects his personal interests or the interests of any corporation, partnership or association in which he is directly or indirectly interested. No member, official or employee of the City shall be personally liable to Purchaser or any successor in interest in the event of any default or breach by the City or for any amount which may become due to Purchaser or its successors or on any obligations under the terms of this Agreement.

Section XVI. Survival of Agreement.

This Agreement shall survive any transfer of title to the Property to the Purchaser or any successor in interest to the Purchaser, and shall not be merged with any deed or other instrument given pursuant to such a transfer.

Section XVII. Default.

A default shall have existed and be continuing under this Agreement if the obligations set forth in Sections III, IV, VII, X, XI, XIX and XX are not met in the time and manner set forth therein.

Section XVIII. Remedies.

(a) Upon the occurrence of a default of this Agreement, the defaulting party shall upon written notice thereof immediately proceed to cure or remedy such default within 60 days after receipt of such notice.

(b) If the default shall exist and be continuing under any Section of this Agreement except Section X hereof, after all applicable cure periods have passed, the City may in its sole discretion institute proceedings to obtain specific performance, or in the alternative obtain return of all funds advanced plus interest at the rate charged from time to time by Continental Illinois National Bank and Trust Company of Chicago to its most creditworthy customers upon 90 day unsecured loans ("Prime Rate").

(c) Upon default under Section X only, the City may at its sole option demand Purchaser immediately remit to the City an amount equal to the funds advanced by the City pursuant to Section II of this Agreement, plus interest from the date of disbursement of said grant funds at the rate of 10% per annum.

Section XIX. Non-discrimination.

Purchaser agrees that, while it shall have any interest in the Property, it shall not nor shall Dehler discriminate on the basis of race, color, religion, sex or national origin in the sale, lease, use or occupancy of the Property or any improvement located or to be erected thereon, or any part thereof. Discrimination as used herein shall be interpreted in accordance with federal law, as construed by court decisions. This covenant may be enforced solely by the City against those parties who from time to time have an interest in the Property in accordance with administrative or legal proceedings applicable thereto.

#### Section XX. Equal Employment Opportunity.

Purchaser for itself and its successors and assigns agrees that, during the construction of the improvements provided in Section III of this Agreement:

(a) Dehler will not discriminate against any employee or applicant for employment because of race, religion, color, sex or national origin. Purchaser will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, color, religion, sex or national origin. Such action shall include but not be limited to the following: employment upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay, or other forms of compensation, and selection for training, including apprenticeship. Purchaser agrees to post in conspicuous places, available to employees and applicants for employment, notices setting forth the provisions of this nondiscrimination clause.

(b) Purchaser and Dehler will, in all solicitations or advertisements for employees placed by or on behalf of either state that all qualified applicants will receive consideration for employment without regard to race, religion, color, sex or national origin.

(c) Purchaser and Dehler will include the provisions of paragraphs (a) and (b) in every contract, and will require the inclusion of these provisions in every subcontract entered into by any of their contractors, so that such provisions will be binding upon each such contractor or subcontractor, as the case may be.

(d) Discrimination as used herein shall be interpreted in accordance with federal law as construed by court decisions. This covenant may be enforced solely by the City and solely against the party which breaches this covenant.

#### Section XXI. Miscellaneous.

(a) This Agreement shall be binding upon the successors, assigns and/or transferees of Purchaser and Dehler.

(b) Any and all notices given or required hereunder shall be in writing and deemed given on the second day following the day on which the same has been placed in the U.S. Mail, first class, registered with return receipt requested, postage and fees prepaid, and addressed as follows:

If to City: Department of Economic Development  
of the City of Chicago  
20 North Clark Street  
Room 2800  
Chicago, Illinois 60602  
Attention: Commissioner

If to Purchaser: Mr. Ernest Dehler  
666 North Green Street  
Chicago, Illinois 60622

If to Seller: Mr. Austin Hough  
Laminite Plastics Corporation  
of Chicago  
2607 West Monroe Street  
Chicago, Illinois 60612

If to Dehler: Mr. Ernest Dehler  
666 North Green Street  
Chicago, Illinois 60622

(c) If any provision hereof is held invalid or unenforceable by any court of competent jurisdiction, such provision shall be deemed severed from this Agreement to the extent of such invalidity or unenforceability, and the remainder hereof will not be affected thereby, each of the provisions hereof being severable in any such instance.

(d) This agreement shall be governed by and construed in accordance with the laws of the State of Illinois.

(e) This agreement shall be recorded by the City at the Office of the Cook County Recorder of Deeds.

In Witness Whereof, the parties have caused this Agreement to be duly executed and delivered as of the date first above written.

[Signature forms omitted for printing purposes.]

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AUTHORITY GRANTED FOR EXECUTION OF REDEVELOPMENT  
AGREEMENT WITH HOWE CORPORATION TO ASSIST IN  
ACQUISITION OF CERTAIN PROPERTY.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, authorizing the execution of a redevelopment agreement with the Howe Corporation, whereby land write-down funds will be given to the company to assist in the acquisition of property located at 1650 North Elston Avenue, in the amount of \$34,655.

On motion of Alderman Burke, the said proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Evans, Bloom, Beavers, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Hansen, McLaughlin, Orbach, Schulter, Volini, Orr, Stone -- 42.

*Nays* -- None.

Alderman Stemberk moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The Chicago Plan for Economic Development has been approved by the United States Department of Commerce and the Economic Development Administration of the United States Department of Commerce has granted funds in accordance with the Plan for use in Cooperative Land Purchase Agreements for the expansion and development of industry within the City of Chicago; and

WHEREAS, The Department of Economic Development of the City of Chicago, pursuant to the Chicago Plan for Economic Development and pursuant to resolution dated November 12, 1985, has approved a redevelopment project which obligates the City of Chicago to assist Howe Corporation in the acquisition of certain real estate; and

WHEREAS, Howe Corporation has executed a contract of sale with Midwesco-Enterprises, Inc. to acquire a certain property located at 1650 North Elston Avenue, Chicago, Illinois 60622, as part of its business expansion plans which is expected to result in the additional employment of approximately 65 persons within 24 months after the acquisition; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of the Department of Economic Development of the City of Chicago is authorized to enter into and execute on behalf of the City of Chicago, and subject to the approval of the United States Department of Commerce Economic Development Administration, a Redevelopment Agreement which will obligate the City of Chicago to assist Howe Corporation in the acquisition of a parcel of land consisting of approximately 69,330 square feet of property located at 1650 North Elston Avenue in the City of Chicago, said Agreement to be in substantially the form attached hereto as Exhibit A.

SECTION 2. The Commissioner of the Department of Economic Development is further authorized to execute any other documents necessary and proper to effect the terms of the Redevelopment Agreement.

SECTION 3. This ordinance shall be effective by and from the date of passage thereof.

Exhibit A (Redevelopment Agreement) attached to this ordinance reads as follows:

*Exhibit A.*

*Redevelopment Agreement.*

This Agreement made as of the \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_\_, between the City of Chicago, Illinois ("City"), by and through its Department of Economic Development, with offices at 20 North Clark Street, 28th floor, Chicago, Illinois 60602 ("D.E.D.") Howe Corporation, an Illinois corporation with offices at 1650 North Elston Avenue, Chicago, Illinois 60622 ("Purchaser") and Midwesco-Enterprises, Inc., an Illinois corporation with offices at 7720 Leheigh Avenue, Niles, Illinois 60648 ("Seller").

*Recitals:*

Whereas, D.E.D. was established February 10, 1982 by ordinance of the City Council of the City of Chicago as the successor agency to the Economic Development Commission; and

Whereas, D.E.D. has as its primary purpose the creation of additional employment opportunities in the City of Chicago through the attraction and expansion of industrial development in the City of Chicago; and

Whereas, D.E.D. has received a federal grant from the United States Department of Commerce in the amount of \$7,700,000 for the funding of the Chicago Plan for Economic Development ("Plan"), which among other things provides for the City to contribute funds to reduce the acquisition costs of the real estate component of development projects to make that element of such projects competitive with alternative sites outside the City; and

Whereas, Seller and Purchaser have executed an agreement dated \_\_\_\_\_, 19\_\_\_\_\_ ("Sale Contract"), on the sale and purchase of that certain realty commonly known as 1650 North Elston Avenue, Chicago, Illinois 60622 ("Property"), for the total amount of \$750,000, to which Purchaser will rehabilitate existing structures, construct an addition, and equip the total project as part of its industrial refrigeration manufacturing operations ("Project"); and

Whereas, Purchaser has requested City assistance in acquiring the Property, by providing funds from the Plan to write-down the cost of the Property \$.50 per square foot; and

Whereas, the Economic Development Commission, pursuant to the Chicago Plan for Economic Development, by resolution dated November 12, 1985, approved Purchaser's request; and

Whereas, Purchaser has represented that the Project will result in the retention of 46 permanent jobs, and create an estimated 19 new permanent jobs;

Now, Therefore, the parties hereto agree as follows:

Now, Therefore, the parties hereto agree as follows:

Section I. Incorporation of Recitals.

The above Recitals are hereby expressly incorporated herein and made a part hereof.

Section II. Consideration.

In consideration of Seller and Purchaser having executed the Sale Contract for the Property, and Purchaser executing this Agreement obligating itself to rehabilitate the Property pursuant to Section III herein, the City hereby agrees to pay Seller at the time of closing a sum equal to \$.50 times the total square footage of the Property as determined by a plat of survey completed prior to the closing.

Section III. Redevelopment Plan.

Purchaser shall improve the Property by rehabilitating the existing building, construction an addition thereto, and equipping the facility at a total cost of approximately \$800,000. All plans and specifications for the expansion shall be in conformity with all applicable state and local laws and regulations. Further, the Property shall be used in accordance with applicable zoning laws. The completion date for the aforesaid expansion shall be no later than November 30, 1988.

Section IV. Employment.

Developer shall use its best efforts to increase its total employment to approximately 65 permanent employees at the Property within 36 months of execution of this Agreement.

Section V. Conveyance of Property.

(a) Conveyance of the Property shall occur through an escrow to be established for that purpose with such institution and upon such terms as are mutually satisfactory to the parties hereto.

(b) Purchaser shall cause the deed to be filed in the Office of the Recorder of Deeds of Cook County, Illinois.

(c) The sale and conveyance shall, in any event, be closed no later than January 30, 1986.

(d) In the event that Purchaser (i) prior to the conveyance of the property, assigns or attempts to assign this Agreement or any rights hereunder or (ii) fails to pay the purchase price and take title to the property under tender of conveyance by Seller in conformance with the Sale Contract and this Agreement, the City may in its sole discretion declare this Agreement terminated and of no further force or effect on the parties hereto.

Section VI. Evidence of Financing.

Purchaser shall submit evidence as to equity capital and any commitment necessary for mortgage or other financing in an amount sufficient to accomplish the purchase and Redevelopment Plan not later than 10 days after execution of this Agreement.

**Section VII. Completion of Improvements.**

Purchaser shall complete or cause to be completed the Redevelopment Plan described in Section III no later than November 30, 1988.

**Section VIII. Time of the Essence.**

Time is of the essence of this Agreement.

**Section IX. Certificate of Completion.**

Promptly after completion of the improvements in accordance with this Agreement, the City will furnish Purchaser with an appropriate instrument so certifying. The certification by the City shall be a conclusive determination of satisfaction of Purchaser to construct the improvements and shall be in a form suitable for recording with the Cook County Recorder of Deeds. If the City shall refuse or fail to provide the certification, the City shall, within 30 days after written request by Purchaser provide Purchaser with a written statement indicating in adequate detail how Purchaser has failed to complete the construction or rehabilitation of the improvements in conformity with this Agreement, or is otherwise in default, and what measures or acts will be necessary in the opinion of the City to take or perform in order to obtain the certification.

**Section X. Transfer or Abandonment of Property.**

(a) Purchaser shall not sell, assign, convey or transfer, in whole or in part, the Property or any interest therein until five years after disbursement of funds under this Agreement without prior written approval of the City, except Purchaser may mortgage the Property pursuant to Section XI herein; provided, however, that Purchaser may elect to place title to the Property in a land trust of which Purchaser is the sole beneficiary in which event the Purchaser shall cause the land trustee to acknowledge and consent to this Agreement, in writing;

(b) Purchaser shall not close or abandon the Property for a period of five years after disbursement of funds under this Agreement;

**Section XI. Limitation Upon Encumbrance of Property.**

Prior to the completion of the improvements as set forth in Section III as certified by the City, neither Purchaser nor any successor in interest to the Property shall engage in any financing or any other transaction creating any mortgage or other encumbrance or lien upon the Property, or suffer any encumbrance or lien to be made on or attached to the Property, except for the purposes only of obtaining funds to the extent necessary for constructing and equipping the improvements as set forth in Section III, including funds necessary for architects, engineers, surveyors, legal, title and financing fees, costs and charges.



#### Section XII. Mortgagees Not Obligated to Construct.

Notwithstanding any of the provisions of this Agreement, the holder of any mortgage authorized by this Agreement (including any holder who obtains title to the Property or any part thereof as a result of foreclosure proceedings, or action in lieu thereof, but not including (a) any other party who thereafter obtains title to the Property or such part from or through such holder, or (b) any other purchaser at foreclosure sale other than the holder of the mortgage itself) shall not be obligated by the provisions of this Agreement to construct or complete the construction of the improvements set forth in Section III or to guarantee such construction or completion; nor shall any covenant or other provisions be construed to so obligate such holder. Nothing in this Section or any other section or provision of this Agreement shall be deemed or construed to permit or authorize any such holder to devote the Property or any part thereof to any uses, or to construct any improvements thereon, other than those uses or improvements provided or permitted in this Agreement.

#### Section XIII. Enforced Delay in Performance.

Neither the City nor Purchaser nor any successor in interest shall be considered in breach or default of its obligations with respect to the preparation of the Property for redevelopment, or the commencement or completion of construction of the improvements, in the event of enforced delay in the performance of such obligations due to causes beyond its control or without its fault or negligence. The time for the performance of the obligations shall be extended for the period of the enforced delay, as determined by the City, if the party seeking the extension shall request it in writing of the other party.

#### Section XIV. Maintaining Records and Right to Inspect/Access to Project.

(a) All books, records and other documents of the Purchaser relating to this Agreement shall be subject to the right of access by any duly authorized representatives of the City for purposes of inspection, copy, audit or examination.

(b) Any duly authorized representative of the City shall, at all reasonable times, after the closing of the Sale Contract, have access to any portion of the Property.

(c) The rights to inspect and access shall extend until the completion of Purchaser's obligations under this Agreement, and until final settlement and conclusion of all issues arising hereunder.

#### Section XV. Conflict of Interest; City's Representatives not Individually Liable.

No member, official or employee of the City shall have any personal interest, direct or indirect, in this Agreement; nor shall any such member, official or employee participate in any decision relating to this Agreement which affects his personal interests or the interests of any corporation, partnership or association in which he is directly or indirectly interested. No member, official or employee of the City shall be personally liable to Purchaser or any successor in interest in the event of any default or breach by the City or for any amount which may become due to Purchaser or its successors or on any obligations under the terms of this Agreement.

Section XVI. Survival of Agreement.

This Agreement shall survive any transfer of title to the Property to the Purchaser or any successor in interest to the Purchaser, and shall not be merged with any deed or other instrument given pursuant to such a transfer.

Section XVII. Default.

A default shall have existed and be continuing under this Agreement if the obligations set forth in Sections III, IV, VII, X, XI, XIX and XX are not met in the time and manner set forth.

Section XVIII. Remedies.

(a) Upon the occurrence of a default of this Agreement, the City shall give written notice thereof to the Purchaser.

(b) If the default shall exist and be continuing for a period in excess of 60 days after receipt of the aforesaid notice, by the Purchaser, Purchaser shall upon written demand by the City, immediately return to the City all funds advanced plus interest from the date of disbursement of said funds by the City to the Purchaser at the rate charged from time to time by Continental Illinois National Bank and Trust Company of Chicago to its most creditworthy customers upon 90 day unsecured loans.

(c) Notwithstanding anything herein to the contrary, Seller shall not be liable for any default of this Agreement except a default of Seller under the Sale Contract.

Section XIX. Non-discrimination.

Purchaser agrees that, while it shall have any interest in the Property, it shall not discriminate on the basis of race, color, religion, sex or national origin in the sale, lease, use or occupancy of the Property or any improvement located or to be erected thereon, or any part thereof. Discrimination as used herein shall be interpreted in accordance with federal law, as construed by court decisions. This covenant may be enforced solely by the City against those parties who from time to time have an interest in the Property in accordance with administrative or legal proceedings applicable thereto.

Section XX. Equal Employment Opportunity.

Purchaser for itself and its successors and assigns agrees that, during the construction of the improvements provided in Section III of this Agreement:

(a) Developer will not discriminate against any employee or applicant for employment because of race, religion, color, sex or national origin. Purchaser will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, color, religion, sex or national origin. Such action shall include but not be limited to the following: employment upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay, or other forms of compensation, and selection for training, including apprenticeship.

Purchaser agrees to post in conspicuous places, available to employees and applicants for employment, notices setting forth the provisions of this nondiscrimination clause.

(b) Purchaser will, in all solicitations or advertisements for employees placed by or on its behalf, state that all qualified applicants will receive consideration for employment without regard to race, religion, color, sex or national origin.

(c) Purchaser will include the provisions of paragraphs (a) and (b) in every contract, and will require the inclusion of these provisions in every subcontract entered into by any of its contractors, so that such provisions will be binding upon each such contractor or subcontractor, as the case may be.

(d) Discrimination as used herein shall be interpreted in accordance with federal law as construed by court decisions. This covenant may be enforced solely by the City and solely against the party which breaches this covenant.

Section XXI. Miscellaneous.

(a) This Agreement shall be binding upon the successors, assigns and/or transferees of Purchaser.

(b) Any and all notices given or required hereunder shall be in writing and deemed given on the second day following the day on which the same has been placed in the U.S. Mail, first class, registered with return receipt requested, postage and fees prepaid, and addressed as follows:

If to City:	Department of Economic Development of the City of Chicago Room 2800 20 North Clark Street Chicago, Illinois 60602 Attention: Commissioner
If to Purchaser:	Howe Corporation 1650 North Elston Avenue Chicago, Illinois 60622 Attention: Ms. Mary Howe
If to Seller:	Midwesco-Enterprises, Inc. 7720 Leheigh Avenue Niles, Illinois 60648

(c) If any provision hereof is held invalid or unenforceable by any court of competent jurisdiction, such provision shall be deemed severed from this Agreement to the extent of such invalidity or unenforceability, and the remainder hereof will not be affected thereby, each of the provisions hereof being severable in any such instance.

(d) This Agreement shall be governed by and construed in accordance with the laws of the State of Illinois.

In Witness Whereof, the parties have caused this Agreement to be duly executed and delivered as of the date first above written.

[Signature forms omitted for printing purposes.]

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AUTHORITY GRANTED FOR CONDITIONAL APPROVAL OF  
103 (b) (4) (A) MORTGAGE REVENUE BONDS  
FOR PROJECT BY BEACHVIEW GARDEN  
ASSOCIATES.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, authorizing the conditional approval of 103 (b) (4) (A) Mortgage Revenue Bonds for the acquisition and construction of a residential retirement housing complex by the Beachview Garden Associates, located at 5948-5960 North Sheridan Road, in the amount of \$12,000,000.

On motion of Alderman Burke, the said proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Evans, Bloom, Beavers, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Hansen, McLaughlin, Orbach, Schulter, Volini, Orr, Stone -- 42.

*Nays* -- None.

Alderman Stemberk moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago, Cook County, Illinois (the "City") is a home rule unit of government under Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois; and

WHEREAS, As a home rule of government, the City has the power to adopt ordinances related to its government and affairs; and

WHEREAS, The City Council of the City has heretofore found and does hereby find that there exists within the City a serious shortage of decent, safe and sanitary housing which persons of low and moderate income, including but not limited to elderly and handicapped persons, can afford and that such housing shortage is harmful to the health, prosperity, economic stability and general welfare of the City and adversely affects that tax base; and

WHEREAS, Beachview Gardens Associates, an Illinois limited partnership (the "Partnership") the general partners of which are Margaret Stern and Morris Stern, wishes to secure financing for the acquisition, construction and equipping of a residential rental retirement housing facility to be located at 5948-5960 North Sheridan Road (the "Project"), and has requested the City to issue its revenue bonds to provide funds for the acquisition, construction and equipping of such Project; and

WHEREAS, It is considered desirable in order to increase the supply of decent, safe and sanitary housing within the corporate limits of the City and for the enhancement of the tax base and the general welfare of the City and its inhabitants to finance the acquisition, construction and equipping of the Project located within the City; and

WHEREAS, Such revenue bonds, when issued, shall not be a charge against the general revenues nor the taxing powers of the City, but shall be payable solely and only from the proceeds of the Bonds and the earnings thereon and revenues derived from the Project and/or the financing thereof; and

WHEREAS, A Memorandum of Agreement with respect to the proposed issuance of such revenue bonds has been presented to the City; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. This City Council hereby determines that the assistance of the Partnership through the issuance of revenue bonds, the proceeds of which will be used for the acquisition, construction and equipping of the Project, is an appropriate exercise of the home rule powers of the City.

SECTION 2. It is hereby determined that the execution of a Memorandum of Agreement in substantially the form presented to this City Council is proper and its execution by the Mayor, the City Comptroller or the City Clerk is hereby authorized. Upon the fulfillment of the conditions stated in the Memorandum of Agreement, as executed, the City will take such actions as may be necessary to issue its revenue bonds in an amount not to exceed \$12,000,000 for the aforementioned purpose.

SECTION 3. The Chairman of the Finance Committee is hereby directed to cause the Finance Committee or any subcommittee thereof, or in lieu thereof and with the consent of the Chairman of the Finance Committee, the Commissioner of the Department of Housing or the Commissioner's designee, to hold a hearing on the Project in compliance with Section 103 of the Internal Revenue Code of 1954, as amended and particularly as amended by the Tax Equity and Fiscal Responsibility Act of 1982.

SECTION 4. This ordinance shall be in full force and affect from and after its passage.

Memorandum of Agreement attached to this ordinance reads as follows:

*Memorandum of Agreement.*

This Memorandum of Agreement (the "Agreement") is by and between the City of Chicago (the "City") and Beachview Gardens Associates, an Illinois limited partnership (the "Partnership"), the general partners of which are Margaret Stern and Morris Stern.

1. Preliminary Statement. Among matters of mutual inducement which have resulted in this Agreement are the following:

(a) The City of Chicago is a home rule unit of government under Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois with power to adopt ordinances and take actions relating to its government and affairs and it has been determined that assisting in the acquisition, construction, and equipping of the hereinafter described Project is a proper exercise of the home rule powers of the City.

(b) It is proposed that the Partnership acquire, construct and equip a residential retirement housing project located at 5948-5960 North Sheridan Road (the "Project"). Upon completion of the construction, the Project will provide approximately one hundred fifty-nine (159) residential rental dwelling units. It is presently contemplated that the Project will be owned by the trustee of an Illinois land trust (the "Owner") under which the Partnership will be the sole beneficiary. The undersigned, on behalf of the Partnership, wishes to obtain satisfactory assurance from the City that the proceeds from the sale of revenue bonds of the City will be made available to finance the cost of the Project.

(c) Subject to due compliance with all requirements of law, the City will proceed to take such action as may be necessary to cause to be prepared such agreements, indentures or such other documents as may be required to permit the City, by virtue of its authority as a home rule unit of government, to sell and issue its revenue bonds in an amount not to exceed \$12,000,000 (the "Bonds") to pay costs of the Project and costs incidental to the issuance of the Bonds.

(d) The City considers that its financing of the cost of the Project on behalf of the Partnership will promote and further the affairs and welfare of the City and its inhabitants.

(e) The revenue Bonds to be issued by the City shall not constitute an indebtedness of the City or a loan of credit thereof within the meaning of any constitutional or statutory provision, and such fact shall be plainly stated on the face of each of said Bonds. No holder or owner of any of said Bonds shall ever have the right to compel any exercise of the taxing power of the City to pay said Bonds or the interest on said Bonds to be issued to finance the cost of the Project shall be secured by a pledge to a trustee acting under an indenture of trust for the benefit of the holders of said revenue Bonds, or by a pledge directly to the holders and owners of said Bonds, of the revenues and income to be derived by the City from the Project; and may be further secured by a mortgage on the Project.

2. Undertakings on the Part of the City. Subject to the conditions above stated, the City agrees as follows:

(a) That it will begin the proceedings necessary on its part to cause the City Council to authorize the issuance and sale of the Bonds, pursuant to terms mutually acceptable to the City, the Partnership and potential purchasers of the Bonds.

(b) That it will cooperate with the Partnership in finding a purchaser or purchasers for the Bonds, will permit the Bonds to be sold or placed by such underwriter or underwriters as are approved by the City Comptroller and the Commissioner of the Department of Housing, and, if satisfactory purchase arrangements can be made, the City will adopt such proceedings authorizing the execution of such documents as may be necessary or advisable for the authorization, issuance and sale of the Bonds and the financing of the Project, all as shall be authorized in an ordinance of the City Council and mutually satisfactory to the City, the Partnership and potential purchasers of the Bonds.

(c) That, if the City issues and sells the Bonds, the financing instruments will provide (i) that the City will lend the proceeds of the Bonds (A) to the Partnership, or (B) to the Owner for the benefit of the Partnership, or (C) to a lending institution acceptable to the City and the Partnership (the "Project Lender") to relend to the Partnership or the Owner, to be used to finance the Project and (ii) that the aggregate amounts (i.e., the repayments to be made by the Partnership or the Owner or the Project Lender upon such loan and used by the City to pay the principal of, interest and redemption premium, if any, on the bonds) payable under the instruments whereby the Project shall be financed, shall be such sums as shall be sufficient to pay the principal of, interest and redemption premium, if any, on the Bonds as and when the same shall become due and payable.

(d) That it will take or cause to be taken such other acts and adopt such further proceedings as may be required to implement the aforesaid undertakings or as it may deem appropriate in pursuance thereof.

3. Undertakings on the Part of the Partnership. Subject to the conditions above stated, the Partnership agrees as follows:

(a) The Partnership will use all reasonable efforts to find one or more purchasers for the Bonds.

(b) The Partnership will take all actions which may be necessary in order for the City to market, sell and deliver the Bonds in a manner which will enable the Partnership to secure a Mortgage Loan at an interest rate not to exceed 10% or such higher rate as may be acceptable to the Partnership and the City, both during construction and as the permanent loan rate. Such stated rate of interest shall not include the amounts necessary to provide for payment of costs in connection with the Mortgage Loan, including administrative expenses of the City, trustee's fees and expenses and servicing fees of a mortgage servicer mutually acceptable to the Partnership and the City, which costs shall be paid by the Partnership in addition to the interest on the Mortgage Loan. Without limiting the generality of the foregoing, the undersigned on behalf of the Partnership agrees to (i) obtain other security for the Mortgage Loan sufficient in nature for the City to market, sell and deliver the Bonds and the Partnership to achieve the desired interest rate on the Mortgage Loan; (ii) take such actions as may be necessary to obtain at least an A Rating for the Bonds from a nationally recognized rating agency; and (iii) pay costs, fees, expenses, underwriting and bond discounts and such other payments and/or deposits (in an aggregate amount not to exceed 10% of the Mortgage Loan, including any financing fees permitted to be paid from Mortgage Loan proceeds) as the City shall determine to be necessary to market and sell the Bonds and achieve the desired interest on the Mortgage Loan.

(c) That contemporaneously with the issuance of the Bonds, the Partnership, the Owner and/or the Project Lender, as applicable, will enter into a financing agreement with the City under the terms of which the Partnership or the Owner or the Project Lender will be obligated to pay to the City sums sufficient in the aggregate to pay the principal of, interest and redemption premium, if any on the Bond as and when the same shall become due and payable, such financing agreement to be in form and substance and secured in a manner satisfactory to the City, the Partnership and the purchasers of the Bonds. Said financing agreement shall include without limitation, customary provisions whereby the Partnership shall indemnify the City from and against any losses, claims, liabilities or costs arising from the Bond transactions.

(d) That during the period beginning on the date of the sale and delivery of the Bonds by the City to the purchasers thereof and continuing for at least the period required by Section 103 (b) (4) (A) of the Internal Revenue Code of 1954, as amended (i) the Project will be maintained and operated as a "residential rental property" as defined in said Section of the Code, (ii) any duly authorized agent of the City will be permitted to enter upon and inspect the Project during regular business hours, and to examine and copy at the principal office of the Partnership located within the City of Chicago, Illinois, during regular business hours, all books, records and other documents of the Partnership relating to expenditures from the Bond proceeds for the Project, the rental of units within the Project and the revenues therefrom and (iii) the Partnership will furnish such evidence of compliance as may be reasonably requested by the City.

(e) That prior to the adoption of the ordinance authorizing the issuance of the Bonds, the Partnership will have complied with Section 26.1 of the Municipal Code of the City.

(f) The Partnership agrees that it will not take, or permit to be taken on its behalf, by any person within its control, any action which would discriminate against any worker, employee or job applicant, or any member of the public, because of race, creed, color, religion, age, sex or national origin. Partnership agrees that it shall take or shall cause to be taken on its behalf, by any person within its control, affirmative action to ensure that Project applicants are employed and that Project employees are treated during employment without regard to their race, creed, color, religion, age, sex or national origin. Such action shall include, but not be limited to the following: employment upgrading, demotion or transfer, recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training programs, if any.

(g) The Partnership represents and warrants that it is committed to providing fair and representative opportunities for minority and female personnel in both the construction and post-construction phases of the Project. Further, the Partnership agrees to follow the standards established in the City of Chicago Executive Order 85-2, which requires 25% minority participation and 5% participation by women.

(h) The Partnership will develop and adhere to an Affirmative Marketing Plan which will ensure that all individuals, regardless of race, creed, color, religion, age, sex or national origin, shall have available to them the full range of rental choices offered by the Project, limited only by their capacity to afford rental and other costs. The Partnership also agrees to institute and carry out an affirmative program to attract minority and female



tenants who have been or may be subject to housing discrimination, and who are least likely to apply for Project housing without special out reach efforts.

(i) The Partnership will comply with all provisions of the "Tax Exempt Multi-family Property Opportunities" guidelines (the "T.E.M.P.O. Guidelines") said T.E.M.P.O. Guidelines having been published by the Department of Housing and effective as of February 1, 1985.

(j) The Partnership will take such further action and adopt such further proceedings as may be required to implement the aforesaid undertakings or as they may deem appropriate in pursuance thereof, all to the satisfaction of the City.

4. City Financing and Monitoring Fees. The City requires that all developers who receive below-market rate financing for multi-unit rental project developments pay certain developer fees to meet City administrative and monitoring costs. Such fees shall be paid by the Partnership in accordance with the "Fee Schedule" published in the T.E.M.P.O. Guidelines. All such fees are subject to such adjustment as may be necessary to maintain the tax exempt nature of interest paid on the Bonds under the "arbitrage regulations" of the Internal Revenue Code of 1954, as amended.

5. Time Limitation on Issuance of Bonds. Any Bonds issued by the City for the benefit of the Project must be issued within one (1) year from the date of passage by the City Council of the ordinance authorizing the execution of this Memorandum of Agreement. All obligations, rights and duties of the respective parties and their successors and assigns to this Agreement shall be void upon the expiration of the one (1) year period.

6. Successors and Assigns. This Agreement is binding on and inures to the benefit of the parties thereto and their respective successors and assigns. Without limiting the generality of the foregoing, the Partnership may, with the prior written approval of the Commissioner of the Department of Housing, assign its interest herein and the assignee, following assignment, shall possess all rights and assume all obligations of the Partnership and all references to the Partnership herein shall refer to the assignee.

In Witness Whereof, the parties hereto have entered into this Agreement by their officers thereunto duly authorized as of this \_\_\_\_\_ day of \_\_\_\_\_, 1985.

[Signature forms omitted for printing purposes.]

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AUTHORITY GRANTED FOR ISSUANCE AND SALE OF  
CHICAGO MULTI-FAMILY HOUSING REVENUE BONDS  
(GRACE-SHEFFIELD APARTMENTS) SERIES 1985.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, authorizing the issuance and sale of City of Chicago Multi-Family Housing Revenue Bonds (Grace-Sheffield Apartments) Series 1985 for

the acquisition and construction of a housing facility in the amount of \$3,500,000 at Grace and Sheffield Streets.

On motion of Alderman Burke, the said proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Evans, Bloom, Beavers, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Hansen, McLaughlin, Orbach, Schulter, Volini, Orr, Stone -- 42.

*Nays* -- None.

Alderman Stemberk moved to reconsider the foregoing vote. The motion was lost.

Alderman Burke then requested that the record reflect said passed ordinance was transmitted to the Mayor, who affixed his signature to the ordinance at 11:45 A.M.

The following is said ordinance as passed:

WHEREAS, The City of Chicago, Illinois (the "City") is a body politic and corporate under the laws of the State of Illinois and a home rule unit of government under Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois; and

WHEREAS, As a home rule unit of government, the City may exercise any power and perform any function pertaining to its government and affairs including, but not limited to, the power to regulate for the protection of the public health, safety, morals and welfare, to license, to tax and to incur debt; and

WHEREAS, It is necessary and in the best interests of the City to (1) provide for and promote the public health, safety and welfare; (2) relieve conditions of unemployment and encourage the increase of industrial and commercial activities and economic development of the City, so as to reduce the evils attendant upon unemployment; (3) provide for efficient, well planned urban growth and development, including the prevention and elimination of slum areas and urban blight; and (4) preserve and increase the City's ad valorem tax base; and

WHEREAS, The City Council of the City has heretofore found and does hereby find that there exists within the City a serious shortage of decent, safe and sanitary rental housing which persons, including those of low and moderate income, can afford and that such housing shortage is harmful to the health, prosperity, economic stability and general welfare of the City and adversely affects the tax base; and

WHEREAS, Private enterprise and investment have been unable, without assistance, to provide the needed decent, safe and sanitary rental housing or to provide sufficient mortgage financing at reasonable rates for such rental housing; and

WHEREAS, Pursuant to an ordinance adopted by the City Council of the City on September 11, 1985, the City has entered into a Memorandum of Agreement with Grace-Sheffield Limited Partnership, an Illinois limited partnership (the "Owner"), regarding the issuance of revenue bonds by the City to assist in financing the acquisition of the real estate located at 3801 North Sheffield in the City, and the construction and equipping thereon of a residential rental housing complex, including related parking facilities, currently expected to be known as Grace-Sheffield Apartments, consisting of approximately 80 dwelling units, at least 20% of which will be occupied by persons of low or moderate income (the "Apartments"); and

WHEREAS, It is necessary and desirable in order to increase the supply of decent, safe and sanitary rental housing within the corporate limits of the City and for the enhancement of the tax base and the general welfare of the City and its inhabitants to assist in financing the acquisition, construction, and equipping of the Apartments located within the City; and

WHEREAS, It is proposed that the Trustee (as hereinafter defined), as the mortgagee of record, make a mortgage loan (the "Mortgage Loan") to American National Bank and Trust Company of Chicago, not individually, but solely as trustee under a Trust Agreement dated as of September 19, 1985, known as Trust No. 65576 (the "Mortgagor") to enable the Mortgagor, on behalf of the Owner, to accomplish the acquisition, construction and equipping of the Apartments, all as set forth in the Loan Agreement and Indenture hereinafter referred to; and

WHEREAS, It is proposed that in furtherance of the purposes set forth above and in order to provide moneys to fund the Mortgage Loan, the City shall issue its Multi-Family Housing Revenue Bonds (Grace-Sheffield Apartments) Series 1985, in an aggregate principal amount not to exceed \$3,500,000 (the "Bonds"); and

WHEREAS, Bank of Ravenswood (the "Purchaser") has submitted to the City a proposed form of Bond Purchase Agreement (hereinafter defined) relating to the Bonds; and

WHEREAS, The City has held a public hearing concerning the issuance of the Bonds following reasonable public notice of such hearing in accordance with the requirements of Section 103(k) of the Internal Revenue Code of 1954, as amended; and

WHEREAS, Copies of a Bond Purchase Agreement, a Loan Agreement, an Indenture, and a Regulatory Agreement (as respectively defined hereafter) have been presented to and are before this meeting; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The following words and terms as used in this Ordinance shall have the following meanings unless the context clearly indicates another or different meaning or intent:

"Apartment or Apartments" is defined in the preambles to this Ordinance.

"Bond Purchase Agreement" shall mean the Bond Purchase Agreement to be entered into by the city, the Owner and the Purchaser, relating to the purchase of the Bonds.

"Bonds" shall mean the Multi-Family Housing Revenue Bonds, (Grace-Sheffield Apartments) Series 1985 of the City in an aggregate principal amount not to exceed \$3,500,000 authorized to be issued pursuant to this Ordinance and Article II of the Indenture.

"City shall mean the City of Chicago, Illinois.

"Costs of the Apartments" shall mean and include the sum total of all reasonable or necessary costs incidental to the acquisition, construction, equipping and financing of the Apartments, including, without limitation, the following: the cost of studies and surveys; plans and specifications; architectural and engineering services; legal, accounting, marketing and other special services relating to the Apartments or incurred in connection with the issuance and sale of the Bonds; necessary commitment, application and other fees to federal, state and local governmental agencies for any requisite permits, licenses and other approvals for construction, financing or otherwise; acquisition and installation of equipment, appliances and other items of personal property; the relocation of utilities, public ways and parks; acquisition, construction and equipping of property, buildings, landscaping and site development and all other necessary and incidental expenses, including trustee fees and expenses and attorneys fees and expenses; and such other expenses as may be appropriate to effectuate the purposes of this Ordinance.

"Indenture" shall mean the Indenture of Trust dated as of December 1, 1985, relating to the Bonds, to be entered into by the City and the Trustee, as the same may be supplemented from time to time in accordance with its terms.

"Loan Agreement" shall mean the Loan Agreement relating to the Apartments, to entered into by the Mortgagor, the Owner and the City, dated as of December 1, 1985, as the same may be amended from time to time in accordance with its terms.

"Mortgagor" shall mean American National Bank and Trust Company of Chicago, Chicago, Illinois, not individually but solely as trustee under a Trust Agreement dated as of September 19, 1985 known as Trust No. 65576, and any successor owner of the Apartments.

"Owner" shall mean Grace-Sheffield Limited Partnership, an Illinois limited partnership.

"Purchaser" shall mean Bank of Ravenswood.

"Regulatory Agreement" shall mean the Declaration of Restrictive Covenants and Regulatory Agreement as to the Tax Exemption relating to the Bonds and the Apartments, to be entered into by the Mortgagor, the Owner, the City and the Trustee, dated as of December 1, 1985, as the same may be amended from time in accordance with its terms.

"Trustee" shall mean Bank of Ravenswood, and its successors in trust.

SECTION 2. In order to promote the general welfare of the City and its inhabitants by increasing the City's ad valorem tax base and in furtherance of the other public purposes set forth above, the Apartments are authorized to be financed as described herein. A portion of the total estimated cost of the Apartments will be financed by the issuance of the Bonds hereinafter authorized and the loan of the proceeds thereof to the Mortgagor pursuant to the Loan Agreement and the Indenture. It is hereby found and declared that the financing of the Apartments and the use of the Apartments by the Mortgagor and the Owner is necessary to accomplish the public purposes described herein and in the preambles hereto, and, that in order to further secure the Bonds, the mortgaging of the Apartments by the Mortgagor to the Trustee, as the mortgagee of record, pursuant to a mortgage and the assignment by the City to the Trustee of its rights and interests under the Mortgage Loan pursuant to the Indenture are necessary and proper.

SECTION 3. For the purpose of financing a portion of the Costs of the Apartments (as defined herein), the City does hereby authorize the issuance of Bonds to be designated "City of Chicago, Illinois, Multi-Family Housing Revenue Bonds, (Grace-Sheffield Apartments) Series 1985" in the aggregate principal amount of not to exceed \$3,500,000. The Bonds shall be subject to redemption prior to maturity upon the terms and conditions set forth in the Indenture and shall be sold to the Purchaser at a price of 94.2857% of the aggregate principal amount thereof. \$300,000 in aggregate principal amount of the Bonds due and payable on December 15, 1986 shall bear interest at a rate of interest per annum equal to nine percent (9%) from the date of issuance to and including December 15, 1986. The remaining \$3,200,000 in aggregate principal amount of the Bonds shall bear interest payable semiannually at a rate of 8.305% per annum from the date of issuance and delivery thereof to December 31, 1990 (the "First Period"). Thereafter, the rate of interest to be borne on the outstanding principal amount of such Bonds shall be adjusted every five years on the 15th day of December (the "Adjustment Date"), which rate as adjusted (the "Reset Rate") shall be in effect for the next five years (the "Reset Period") commencing on the first (1st) day of January after the Adjustment Date (the "Reset Date") and continuing in effect to and including the last day of December immediately preceding the next Reset Date; provided, however, that no Reset Period shall extend beyond December 15, 2015, the final maturity of the Bonds, all as more fully described in the Indenture.

SECTION 4. The Bonds together with interest thereon shall be limited obligations of the City equally and ratably secured and entitled to the security of a pledge and assignment of the revenues and receipts derived by the City pursuant to the Loan Agreement and the installment note of the Land Trustee payable to the Trustee in the same aggregate principal amount as the Bonds (the "Note") and certain other documents evidencing and securing the obligations of the Owner under the Loan Agreement, and from any other moneys, collateral or assets held under the Indenture, including without limitation moneys attributable to the Bond proceeds, and the income from the temporary investment thereof, and shall be a valid claim of the owner thereof only against the funds, other moneys and assets held by the Trustee and the revenues and receipts pledged and assigned under the Indenture. The Bonds and the interest thereon shall not be deemed to constitute a debt or liability of the United States of America, the City, the State of Illinois or any political subdivision thereof, and their issuance shall not, directly or indirectly or contingently, obligate the City, the State of Illinois or any political subdivision thereof to levy any form of taxation therefor or to make any appropriation for their payment. Nothing in the Bonds or in the Indenture or the proceedings of the City authorizing the

issuance of the Bonds or in this Ordinance shall be construed to authorize the City to create a debt of the City, the State of Illinois or any political subdivision thereof within the meaning of any constitutional or statutory provision of the State of Illinois. The nature of the obligation represented by the Bonds is as more fully set forth in the Indenture.

SECTION 5. The Bonds shall be executed on behalf of the City in the manner provided in the Indenture. If any of the officials or officers who shall have signed or sealed any of said Bonds shall cease to be such officials or officers of the City before the Bonds so signed and sealed shall have been actually authenticated by the Trustee or delivered by the City, such bonds nevertheless may be authenticated, issued and delivered with the same force and effect as though the person or persons who signed or sealed such Bonds had not ceased to be such official or officials or officer or officers of the City; and also any such Bonds may be signed and sealed on behalf of the City by those persons who, at the actual date of the execution of such Bonds, shall be the proper officials or officers of the City, although at the nominal date of such Bonds any such person shall not have been such official or officer of the City.

SECTION 6. The Indenture is hereby approved in substantially the form presented to this meeting, and the Mayor or the City Comptroller of the City is hereby authorized and directed to execute, acknowledge and deliver the Indenture on behalf of the City, attested by the City Clerk or Deputy City Clerk, with such changes, insertions and completions therein as shall be approved by such persons executing such document (subject to the limitations set forth in Section 3 hereof), their execution to constitute conclusive evidence of such approval, and the City Clerk or Deputy City Clerk is hereby authorized and directed to affix to the Indenture the corporate seal of the City. The Trustee, on behalf of the City, is further authorized and directed to execute such instruments and documents as may be required from time to time to consummate the transaction contemplated hereby.

SECTION 7. The Bond Purchase Agreement is hereby approved in substantially the form presented to this meeting, and the Mayor or City Comptroller of the City is hereby authorized and directed to execute and deliver the Bond Purchase Agreement on behalf of the City with such changes, insertions and completions therein with respect to the aggregate principal amount, interest rate or rates, interest payment dates, maturity and redemption dates, and the purchase price of the Bonds (subject to the limitations set forth in Section 3 hereof) and other matters as shall be approved by such persons executing such document, such execution to constitute conclusive evidence of such approval, and the sale of the Bonds pursuant to the Bond Purchase Agreement is hereby authorized, approved and directed.

SECTION 8. The Loan Agreement is hereby approved in substantially the form presented to this meeting, and the Mayor or the City Comptroller of the City is hereby authorized and directed to execute, acknowledge and deliver the Loan Agreement on behalf of the City, attested by the City Clerk or Deputy City Clerk, with such changes, insertions and completions therein as shall be approved by such persons executing such document, their execution to constitute conclusive evidence of such approval, and the City Clerk or Deputy City Clerk is hereby authorized and directed to affix to the Loan Agreement the corporate seal of the City. The proper officials of the City are further authorized to take all

action necessary to cause the Owner and the Mortgagor to comply with the requirements set forth in the Loan Agreement.

SECTION 9. The Regulatory Agreement is hereby approved in substantially the form presented to this meeting, and the Mayor, or the City Comptroller of the City is hereby authorized and directed to execute, acknowledge and deliver the Regulatory Agreement on behalf of the City, attested by the City Clerk or Deputy City Clerk, with such changes, insertions and completions therein as shall be approved by such persons executing such document, their execution to constitute conclusive evidence of such approval, and the City Clerk or Deputy City Clerk is hereby authorized and directed to affix to the Regulatory Agreement the corporate seal of the City. The proper officials of the City are further authorized to take all action necessary to cause the Owner and the Mortgagor to comply with the requirements set forth in the Regulatory Agreement.

SECTION 10. The appointment of Bank of Ravenswood as Trustee under the Indenture is hereby authorized, approved and confirmed.

SECTION 11. The Mayor, City Comptroller, City Clerk and Deputy City Clerk for and on behalf of the City be, and each of them hereby is, authorized and directed to do any and all things necessary to effect the performance of all obligations of the City under and pursuant to this Ordinance, the Loan Agreement, the Bond Purchase Agreement, the Regulatory Agreement and the Indenture, the execution and delivery of the Bonds and the performance of all other acts of whatever nature necessary to effect and carry out the authority conferred by this Ordinance. The Mayor, City Comptroller, City Clerk and Deputy City Clerk be, and they hereby are, further authorized and directed for and on behalf of the City, to execute all documents, certificates and other instruments that may be required under the terms of the Bond Purchase Agreement, the Loan Agreement, the Regulatory Agreement or the Indenture or that may be required for the carrying out of the authority conferred by this Ordinance or to evidence said authority and to exercise and otherwise take all necessary action to the full realization of the rights and purposes of the City under the Bond Purchase Agreement, the Loan Agreement, the Regulatory Agreement and the Indenture and to discharge all of the obligations of the City hereunder and thereunder.

SECTION 12. All financing fees collected pursuant to the issuance of the Bonds shall be expended for expenses of the City resulting from the issuance or anticipated issuance of the Bonds, including but not limited to expenses relating to the regulation or supervision of the Apartments as required by the Loan Agreement and Regulatory Agreement or any other similar agreement that may be entered into by the City in order to preserve the tax-exempt status of the interest on the Bonds. Such expenditure shall occur at the direction of the Commissioner of Housing with the approval of the City Comptroller.

SECTION 13. The Mayor and the City Comptroller may each designate another person to act as their respective proxy and to affix their respective signature to the Bonds, whether in temporary or definitive form, and to any instrument, agreement, certificate or document required to be signed by the Mayor or the City Comptroller pursuant to this Ordinance. In such case, each shall send to the City Council written notice of the person so designated by each, such notice stating the name of the person so selected and identifying the instruments, agreements, certificates and documents which such person shall be

authorized to sign as proxy for the Mayor and the City Comptroller, respectively. A written signature of the Mayor or of the City Comptroller, respectively, executed by the person so designated underneath, shall be attached to each notice. Each notice, with the signatures attached, shall be recorded in the Journal of the Proceedings of the City Council and filed with the City Clerk. When the signature of the Mayor is placed on an instrument, agreement, certificate or document at the direction of the Mayor in the specified manner, the same, in all respects, shall be as binding on the City as if signed by the Mayor in person. When the signature of the City Comptroller is placed on an instrument, agreement, certificate or document at the direction of the City Comptroller in the specified manner, the same, in all respects, shall be binding on the City, as if signed by the City Comptroller in person.

SECTION 14. If any section, paragraph, clause or provision of this Ordinance shall be ruled by any court of competent jurisdiction to be invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the remaining provisions hereof.

SECTION 15. To the extent that any statutes, ordinances, resolutions or orders of the City, or parts thereof, are in conflict with the provisions of this Ordinance, the provisions of this Ordinance shall be controlling.

SECTION 16. This ordinance shall be in full force and effect upon its adoption and approval.

[Bond Purchase Agreement, Indenture of Trust, Loan Agreement  
and Exhibit B to Loan Agreement are omitted for printing  
purposes but on file and available for public  
inspection in the Office of the City  
Clerk.]

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AUTHORITY GRANTED FOR SUBMISSION OF URBAN  
DEVELOPMENT ACTION GRANT APPLICATION FOR  
JACKSON LOFT OFFICE BUILDING PROJECT.

The Committee on Finance submitted a report recommending that the City Council pass the following proposed ordinance transmitted therewith:

WHEREAS, In order to develop viable urban communities, the Housing and Community Development Act of 1974, as amended, provides that Urban Development Action Grants are available to cities to help fund development projects which promote decent housing and stimulate private investment in urban communities; and

WHEREAS, The 555 West Jackson Partnership, an Illinois limited partnership has proposed to rehabilitate and renovate a building located at 555 West Boulevard, Chicago, Illinois into approximately 32,400 square feet of office space; and

WHEREAS, The proposed project is expected to create 20 construction and 65 new, permanent jobs; and



WHEREAS, The City of Chicago through its Department of Planning desires to apply for an Urban Development Action Grant in the amount of \$450,000, to be used along with private funds in the amount of \$3,100,000 to implement and complete the proposed project; now, therefore.

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Mayor is hereby authorized to submit to the United States Department of Housing and Urban Development on behalf of the City of Chicago, an application for an Urban Development Action Grant in the amount of \$450,000 for partial funding of the 555 West Jackson Project.

SECTION 2. The Mayor or the Commissioner of the Department of Planning is authorized to act in connection with the application, to give what assurances are necessary and to provide such additional information as may be required by the United States Department of Housing and Urban Development.

SECTION 3. In the event the application is approved, the Commissioner of the Department of Planning is hereby authorized to enter into and execute on behalf of the City of Chicago, an Urban Development Action Grant Agreement with the Department of Housing and Urban Development and any amendments thereto, for the partial funding of the 555 West Jackson Project.

SECTION 4. This ordinance shall be effective by and from the date of its passage.

On motion of Alderman Burke, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Evans, Bloom, Beavers, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Hansen, McLaughlin, Orbach, Schulter, Volini, Orr, Stone -- 42.

*Nays* -- None.

Alderman Stemberk moved to reconsider the foregoing vote. The motion was lost.

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AUTHORITY GRANTED FOR SUBMISSION OF URBAN  
DEVELOPMENT ACTION GRANT APPLICATION  
FOR HAYMARKET REDEVELOPMENT  
PROJECT.

The Committee on Finance submitted a report recommending that the City Council pass the following proposed ordinance transmitted therewith:

WHEREAS, In order to develop viable urban communities, the Housing and Community Development Act of 1974, as amended, provides that Urban Development Action Grants are available to cities to help fund development projects which promote decent housing and stimulate private investment in urban communities; and

WHEREAS, Haymarket Square Associates has proposed to acquire and rehabilitate the buildings located at 800-924 and 801-919 West Randolph Street, Chicago, Illinois, which when completed will provide approximately 270,676 square feet of commercial offices and loft spaces; and

WHEREAS, The proposed project is expected to create 62 construction and 423 new, permanent jobs; and

WHEREAS, The City of Chicago through its Department of Planning desires to apply for an Urban Development Action Grant in the amount of \$1,005,568, to be used along with private funds in the amount of \$8,011,313 to implement and complete the proposed project: now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Mayor is hereby authorized to submit to the United States Department of Housing and Urban Development on behalf of the City of Chicago, an application for an Urban Development Action Grant in the amount of \$1,005,568 for partial funding of the Haymarket Square Project.

SECTION 2. The Mayor or the Commissioner of the Department of Planning is authorized to act in connection with the application, to give what assurances are necessary and to provide such additional information as may be required by the United States Department of Housing and Urban Development.

SECTION 3. In the event the application is approved, the Commissioner of the Department of Planning is hereby authorized to enter into and execute on behalf of the City of Chicago, an Urban Development Action Grant Agreement with the Department of Housing and Urban Development and any amendments thereto, for the partial funding of the Haymarket Square Project.

SECTION 4. This ordinance shall be effective by and from the date of its passage.

On motion of Alderman Burke, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Evans, Bloom, Beavers, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Hansen, McLaughlin, Orbach, Schulter, Volini, Orr, Stone -- 42.

*Nays* -- None.

Alderman Stemberk moved to reconsider the foregoing vote. The motion was lost.

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AUTHORITY GRANTED FOR SUBMISSION OF URBAN DEVELOPMENT  
ACTION GRANT APPLICATION FOR 560-566 WEST LAKE  
STREET PROJECT.

The Committee on Finance submitted a report recommending that the City Council pass the following proposed ordinance transmitted therewith:

WHEREAS, In order to develop viable urban communities, the Housing and Community Development Act of 1974, as amended, provides that Urban Development Action Grants are available to cities to help fund development projects which promote decent housing and stimulate private investment in urban communities; and

WHEREAS, Controlled Development, Inc., an Illinois corporation has proposed to acquire and rehabilitate a building located at 560-566 West Lake Street, Chicago, Illinois, which when completed will provide approximately 17,061 square feet of office space; and

WHEREAS, The proposed project is expected to create 104 construction and 300 new, permanent jobs; and

WHEREAS, The City of Chicago through its Department of Planning desires to apply for an Urban Development Action Grant in the amount of \$1,250,000, to be used along with private funds in the amount of \$7,150,000 to implement and complete the proposed project; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Mayor is hereby authorized to submit to the United States Department of Housing and Urban Development on behalf of the City of Chicago, an application for an Urban Development Action Grant in the amount of \$1,250,000 for partial funding of the 560-566 West Lake Street Project.

SECTION 2. The Mayor or the Commissioner of the Department of Planning is authorized to act in connection with the application, to give what assurances are necessary and to provide such additional information as may be required by the United States Department of Housing and Urban Development.

SECTION 3. In the event the application is approved, the Commissioner of the Department of Planning is hereby authorized to enter into and execute on behalf of the City of Chicago, an Urban Development Action Grant Agreement with the Department of Housing and Urban Development and any amendments thereto, for the partial funding of the 560-566 West Lake Street Project.

SECTION 4. This ordinance shall be effective by and from the date of its passage.

On motion of Alderman Burke, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Evans, Bloom, Beavers, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Hansen, McLaughlin, Orbach, Schulter, Volini, Orr, Stone -- 42.

*Nays* -- None.

Alderman Stemberk moved to reconsider the foregoing vote. The motion was lost.

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AUTHORITY GRANTED FOR TRANSFER OF FUNDS IN  
DEPARTMENT OF WATER.

The Committee on Finance submitted a report recommending that the City Council pass the following proposed ordinance transmitted therewith:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year 1985. This transfer will leave sufficient unencumbered appropriations to meet all liabilities that have been or may be incurred during the year 1985 payable from such appropriations.

FROM:

Account	Number	Amount
Drugs, Medical and Materials and Supplies	200-8341-342	\$175,000
Energy, and Related	200-8351-181	\$176,000

TO:

Account	Number	Amount
For Payments and Judgments	200-9112-904	\$351,000

SECTION 2. That the sole purpose of this transfer of funds is to provide funds for legal fees in the lawsuit *Village of Niles, et al. v. City of Chicago*, 77 CH 3261.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

On motion of Alderman Burke, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Evans, Bloom, Beavers, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 42.

*Nays* -- None.

Alderman Stemberk moved to reconsider the foregoing vote. The motion was lost.

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AUTHORITY GRANTED FOR ISSUANCE OF FREE PERMITS  
AND WAIVER OF FEE FOR CERTAIN CHARITABLE,  
EDUCATIONAL AND RELIGIOUS INSTITUTIONS.

The Committee on Finance to which had been referred (November 20, 26 and December 4, 1985) sundry proposed ordinances and order transmitted therewith, authorizing the issuance of free permits and a waiver of fee, for certain charitable, educational and religious institutions, submitted separate committee reports recommending that the City Council pass said proposed ordinances and order.

On separate motions made by Alderman Burke, each of the said proposed ordinances was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Evans, Bloom, Beavers, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 42.

*Nays* -- None.

Alderman Stemberk moved to reconsider the foregoing vote. The motion was lost.

Said ordinances and order as passed read respectively as follows (the italic heading in each case not being a part of the ordinance or order):

FREE PERMITS.

*De Paul University.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Inspectional Services, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers

and the Commissioner of Water are hereby directed to issue all necessary permits free of charge, notwithstanding other ordinances of the City to the contrary, to DePaul University for construction of a dormitory on the premises known as 2345 North Clifton Avenue.

Said building shall be used exclusively for student residency and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

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*Louis A. Weiss Memorial Hospital.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Inspectional Services, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers and the Commissioner of Water are hereby directed to issue all necessary permits free of charge, notwithstanding other ordinances of the City to the contrary, to Louis A. Weiss Memorial Hospital for construction of two bus passenger shelters in the 4600 block of North Marine Drive (in proximity of the said hospital for north and southbound traffic.

Said building shall be used exclusively for \_\_\_\_\_ and \_\_\_\_\_ purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted:

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

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*Northwest Home for the Aged.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Inspectional Services, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, and the Commissioner of Water are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City to the contrary, to Northwest Home for the Aged for remodeling and construction of an additional floor to existing building on the premises known as 6300 North California Avenue.

Said building shall be used exclusively for residency for the aged and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

*Northwestern Memorial Hospital.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Inspectional Services, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, and the Commissioner of Water are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City to the contrary, to Northwestern Memorial Hospital, Superior Street and Fairbanks Court, for remodeling of Wesley Pavilion -- 250 East Superior Street on the premises known as Northwestern Memorial Hospital.

Said building shall be used exclusively for medical and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

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*Northwestern Memorial Hospital.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Inspectional Services, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, and the Commissioner of Water are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City to the contrary, to Northwestern Memorial Hospital, Superior Street and Fairbanks Court, for remodeling of Institute of Psychiatry at Prentice Pavilion, 320 East Huron Street on the premises known as Northwestern Memorial Hospital.

Said building shall be used exclusively for medical and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

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*The Peoples Church.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Inspectional Services, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, and the Commissioner of Water are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City to the contrary, to The People

Church, 941 West Lawrence Avenue, for plumbing work from the buffalo box to standpipe in basement on the premises known as 941 West Lawrence Avenue.

Said building shall be used exclusively for religious and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

*University of Chicago.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Inspectional Services, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, and the Commissioner of Water are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City to the contrary, to the University of Chicago, 5801 South Ellis Avenue, for the installation of power reducers at the following locations:

*Building List for Power  
Reducer Blanket Permit.*

1. Accelerator Building	5604-5620 S. Ellis Avenue
2. Administration Building	5801 S. Ellis Avenue
3. Anatomy Building	1029 E. 57th Street
4. Barnes Botanical Lab. & Green House	5630 S. Ingleside Avenue
5. Bartlett Gymnasium	5650 S. University Avenue
6. Business East (Stuart Hall)	5835 S. Greenwood Avenue
7. Classics Building	1010 E. 59th Street
8. College Science Lab.	940 E. 57th Street
9. Culver Hall	1025 E. 57th Street
10. Cummings Life Science Ctr.	920 E. 58th Street
11. Eckhart Hall	1118-1132 E. 58th Street
12. Enrico Fermi Institute	5630 S. Ellis Avenue
13. Erman Biology Center	1103 E. 57th Street
14. Foster Hall	1130 E. 59th Street
15. Gates-Blake Halls	5829-5837 S. Ellis Avenue
16. Geophysical Sciences (Hinds)	5734 S. Ellis Avenue
17. Goodspeed Hall	5845 S. Ellis Avenue
18. Harper Memorial Library	1116 E. 59th Street
19. Haskell Hall	5836-5846 S. Greenwood Avenue
20. High Energy Physics	935 E. 56th Street



21. James Franck Institute	5640 S. Ellis Avenue
22. Jones Laboratory	5747 S. Ellis Avenue
23. Kent Laboratory	1030-1035 E. 58th Street
24. Laboratory for Astrophysics & Space Research (LASR)	933 E. 56th Street
25. Low Temperature Lab.	5640 S. Ellis Avenue
26. Midway Studios	6016 S. Ingleside Avenue
27. Orthogenic School	1365-1375 E. 60th Street
28. Public Administration Service	1313 E. 60th Street
29. Quadrangle Club	1155 E. 57th Street
30. Research Institute	5628-5640 S. Ellis Avenue
31. Reynolds Club	5706 S. University Avenue
32. Ryerson Laboratory	1100-1114 E. 58th Street
33. Searle Chemistry Lab.	5715-5735 S. Ellis Avenue
34. Social Service Center	950 E. 61st Street
35. Social Science Building	1126 E. 59th Street
36. Swift Hall	1025-1035 E. 58th Street
37. Young Memorial Bldg.	5555 S. Ellis Avenue
38. Zoology Building	1101 E. 57th Street
39. Pick Hall	5828 S. University Avenue

Said buildings shall be used exclusively for educational and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

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*University of Chicago.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Inspectional Services, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, and the Commissioner of Water are hereby directed to issue all necessary permits free of charge, notwithstanding other ordinances of the City to the contrary to the University of Chicago for the installation of power reducers in all of the fluorescent light fixtures on the campus, on the premises known as 5811 S. Ellis Avenue, 5836 S. Greenwood Avenue, 1101 E. 58th Street and 1225 E. 60th Street.

Said buildings shall be used exclusively for educational and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

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WAIVER OF FEE.

*Ordered,* That the Commissioner of Public Works is hereby directed to "exempt" Chef Hans, 7011 North Western Avenue, from permit fee requiring all property owners to erect a physical barrier, in compliance with Chapter 33-19.1.

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CITY COMPTROLLER AUTHORIZED AND DIRECTED TO CANCEL  
WARRANTS FOR COLLECTION ISSUED AGAINST  
CERTAIN CHARITABLE, EDUCATIONAL  
AND RELIGIOUS INSTITUTIONS.

The Committee on Finance to which had been referred on November 20, 26 and December 4, 1985, sundry proposed orders for cancellation of specified warrants for collection issued against certain charitable, educational and religious institutions, submitted reports recommending that the City Council pass the following substitute proposed order:

*Ordered,* That the City Comptroller is hereby authorized and directed to cancel specified warrants for collection issued against certain charitable, educational and religious institutions as follows:

Name and Address	Warrant Number and Type of Inspection	Amount
Archdiocese of Chicago/St. Mel- Holy Ghost Church, 22 South Kildare Avenue	A1-505223 (Elev.)	\$30.00
Church Home 5445 South Ingleside Avenue	A1-503539 (Elev.)	60.00
4848 North Winthrop Towers 4848 North Winthrop Avenue	A1-504402 (Elev.)	66.00
Jewish Federation of Metropolitan Chicago 1 South Franklin Street	B1-517380 (Bldg.)	57.50

Name and Address	Warrant Number and Type of Inspection	Amount
McCormick Theological Seminary (various locations)	B1-516650 B1-516640 (Bldg.) A1-504746 (Elev.)	\$34.50 34.50  30.00
Northwestern Memorial Hospital Superior Street and Fairbanks Court	B4-500687 (Instit.)	276.00
Rehabilitation Institute of Chicago 345 East Superior Street	D1-422932 (Sign)	16.00
St. Anne's Hospital 4950 West Thomas Street (south) 4950 West Thomas Street (north)	B4-500582 B4-500587 (Instit.)	57.50 46.00
St. Joseph Hospital 2900 North Lake Shore Drive	B4-500639 B4-500641 (Instit.)	57.50 195.00
St. Pauls House/Grace Convalescent Home 3831 North Mozart Street	D3-587252 (Sign)	160.00
Scholl College of Podiatric Medicine 1001 North Dearborn Street	A1-505754 (Elev.) D4-595233 (Sign)	192.00  155.00
Society of Helpers 303 West Barry Avenue	A1-503209 (Elev.)	60.00
University of Chicago (various locations)	B1-504234 B1-515143 B1-516491 B1-516968 B1-517072 B1-517175 B1-517189	34.50 103.50 379.50 57.50 23.00 80.50 23.00

12/11/85

## REPORTS OF COMMITTEES

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Name and Address	Warrant Number and Type of Inspection	Amount
	B1-517190	\$46.00
	B1-517205	138.00
	B1-517217	69.00
	B1-517219	34.50
	B1-517764	80.50
	B1-517765	80.50
	B1-517967	23.00
	B1-517998	92.00
	(Bldg.)	
	A1-503537	30.00
	(Elev.)	
	B4-500601	34.50
	B4-500602	34.50
	B4-500603	23.00
	B4-500604	46.00
	B4-500606	23.00
	B4-500607	57.50
	B4-500617	46.00
	B4-500620	80.50
	B4-500621	34.50
	B4-500622	34.50
	B4-500623	34.50
	B4-500624	23.00
	B4-600625	57.50
	B4-500626	92.00
	B4-600627	23.00
	B4-500653	138.00
	B4-500654	69.00
	B4-500655	69.00
	B4-500656	46.00
	B4-500657	46.00
	B4-500658	46.00
	B4-500659	23.00
	B4-500660	23.00
	B4-500661	57.50
	B4-500662	34.50
	B4-500663	34.50
	B4-500664	80.50
	B4-500665	23.00
	B4-500666	23.00
	B4-600667	23.00
	B4-500680	149.50
	B4-500682	69.00
	(Instit.)	

Name and Address	Warrant Number and Type of Inspection	Amount
Zionist Organization 6326 North California Avenue	D1-428742 (Sign)	\$76.00

On motion of Alderman Burke, the foregoing proposed substitute order was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Evans, Bloom, Beavers, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 42.

*Nays* -- None.

Alderman Stemberk moved to reconsider the foregoing vote. The motion was lost.

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AUTHORITY GRANTED FOR REDUCTION IN ANNUAL LICENSE  
FEES FOR SPECIAL POLICEMEN EMPLOYED BY CERTAIN  
NOT-FOR-PROFIT INSTITUTIONS.

The Committee on Finance to which had been referred (November 26 and December 4, 1985), sundry proposed ordinances transmitted therewith to authorize issuance of reduction in the annual license fee for special policemen employed by not-for-profit institutions, submitted separate reports recommending that the City Council pass said proposed ordinances.

On separate motions made by Alderman Burke, each of the said proposed ordinances was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Evans, Bloom, Beavers, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 42.

*Nays* -- None.

Alderman Stemberk moved to reconsider the foregoing vote. The motion was lost.

Said ordinances as passed read respectively as follows (the italic heading in each case not being a part of the ordinance):

*Commonwealth Community Church.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Chapter 173, Section 6 of the Municipal Code of Chicago, the following charitable institution employs six Special Police and shall pay a fee of \$10.00 per license for the year 1986:

Commonwealth Community Church  
140 West 81st Street.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

---

*The DuSable Museum.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Chapter 173, Section 6 of the Municipal Code of Chicago, the following charitable institution employs 1 Special Police and shall pay a fee of \$10.00 per license for the year 1986:

The DuSable Museum  
No. 740 E. 56th Place.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

---

*Pleasant Hill Baptist Church.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Chapter 173, Section 6 of the Municipal Code of Chicago, the following charitable institution employs four Special Police and shall pay a fee of \$10.00 per license for the year 1986:

Pleasant Hill Baptist Church (Rev. Fuller)  
7942 S. Normal Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

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AUTHORITY GRANTED FOR INSTALLATION OF ALLEY LIGHT  
AT SPECIFIED LOCATION.

The Committee on Finance submitted a report recommending that the City Council pass the following proposed order transmitted therewith:

*Ordered*, That the Commissioner of Public Works is hereby authorized and directed to give consideration to the installation of an "alley light" at the rear of 6769 North Olmsted Avenue.

On motion of Alderman Burke, the foregoing proposed order was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Evans, Bloom, Beavers, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 42.

*Nays* -- None.

Alderman Stemberk moved to reconsider the foregoing vote. The motion was lost.

---

AUTHORITY GRANTED FOR PAYMENTS OF HOSPITAL, MEDICAL  
AND NURSING SERVICES RENDERED CERTAIN INJURED  
MEMBERS OF POLICE AND FIRE DEPARTMENTS.

The Committee on Finance submitted a report recommending that the City Council pass a proposed order transmitted therewith, to authorize payments for hospital, medical and nursing services rendered certain injured members of the Police and Fire Departments.

On motion of Alderman Burke, the said proposed order was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Beavers, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 45.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

*Ordered*, That the City Comptroller is authorized and directed to issue vouchers in conformity with schedule herein set forth, to physicians, hospitals, nurses or other individuals, in settlement for hospital, medical and nursing services rendered to the injured members of the Police Department and/or Fire Department herein named. The

payment of any of these bills shall not be construed as an approval of any previous claims pending or future claims for expenses or benefits on account of any alleged injury to the individuals named. The total amount of said claims is set opposite the names of the injured members of the Police Department and/or the Fire Department, and vouchers are to be drawn in favor of the proper claimants and charged to Account No. 100.9112.937:

[Regular Orders printed on pages 23804 through 23805 of this Journal.]

and

*Be It Further Ordered*, That the City Comptroller is authorized and directed to issue warrants, in conformity with the schedule herein set forth, to physicians, hospitals, nurses or other individuals, in settlement for hospital, medical and nursing services rendered the injured members of the Police Department and/or the Fire Department herein named, provided such members of the Police Department and/or Fire Department shall enter into an agreement in writing with the City of Chicago to the effect that, should it appear that any of said members of the Police Department and/or Fire Department have received any sum of money from the party whose negligence caused such injury, or have instituted proceedings against such party for the recovery of damage on account of such injury or medical expenses, then in that event the City shall be reimbursed by such member of the Police Department and/or Fire Department out of any sum that such member of the Police Department and/or Fire Department has received or may hereafter receive from such third party on account of such injury or medical expense, not to exceed the amount that the City may, or shall, have paid on account of such medical expense, in accordance with Opinion No. 1422 of the Corporation Counsel of said City, dated March 19, 1926. The payment of any of these bills shall not be construed as approval of any previous claims pending or future claims for expenses or benefits on account of any alleged injury to the individuals named. The total amount of such claims, as allowed, is set opposite the names of the injured members of the Police Department and/or Fire Department, and warrants are to be drawn in favor of the proper claimants and charged to Account No. 100.9112.937:

[Third Party Order printed on page 23806 of this Journal.]

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*Action Deferred* -- MUNICIPAL CODE AMENDED BY  
ADDING NEW CHAPTER 200.10 ENTITLED  
"THE AIRCRAFT FUEL TAX".

The Committee on Finance submitted the following report which was, on motion of Alderman Evans and Alderman Frost, *Deferred* and ordered published:

CHICAGO, December 11, 1985.

*To the President and Members of the City Council:*

(Continued on page 23807)





12/11/85

## REPORTS OF COMMITTEES

23805

REPORT DATE 12/10/85  
PROGRAM-FFR070

CITY OF CHICAGO

CITY COMPTROLLER

CITY OF CHICAGO

CITY OF CHICAGO

***** EMPLOYEE NAME *****	***** NAME *****	***** UNIT OF ASSIGNMENT *****	DATE INCURRED	VOUCHER TOTAL
SINOFULI	ENZO	PARAMEDIC	2/13/85	189.00
SLOFER	CHRISTINE	PARAMEDIC	7/25/85	101.50
SORRENTINO	NICHOLAS	FIREFIGHTER	6/22/85	116.00
SZATKOWSKI	RONALD	FIREFIGHTER	7/13/85	163.25
TAYLOR	ROBERT	FIREFIGHTER	8/02/85	139.50
THOMAS	CECIL	FIREFIGHTER	4/20/85	107.09
VANDORFE	PETER	FIREFIGHTER	7/21/85	82.00
VAZQUEZ	CHARLES	FIREFIGHTER	7/19/85	97.00
VOKIS	JAMES	FIREFIGHTER	7/20/85	177.00
WILDE	ALLEN	FIREFIGHTER	8/02/85	75.00
WILLIAMS	WINSTON	FIREFIGHTER	7/17/85	85.00

REPORT DATE 12/10/85  
 HIGRAH--PFR070

## CITY OF CHICAGO

## CITY COUNCIL ORDERS

## COUNCIL MEETING OF 12/11/85

## THIRD PARTY ORDERS

EMPLOYEE NAME	RANK	UNIT OF ASSIGNMENT	DATE INJURED	VOUCHER TOTAL
MICHAEL D	POLICE OFFICER	EIGHTH DISTRICT	3/27/85	16.00
THOMAS	POLICE OFFICER	FIFTH DISTRICT	9/07/84	170.45
DAVID	POLICE OFFICER	EIGHTH DISTRICT	6/11/85	189.50
ROBERT	PARAMEDIC	AMBULANCE 34	6/22/85	194.00

(Continued from page 23803)

Your Committee on Finance, to which was referred an ordinance authorizing the imposition of an aircraft fuel tax within the City of Chicago at a rate of five cents (\$.05) per gallon, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass, as amended, the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,  
(Signed) EDWARD M. BURKE,  
Chairman.

The proposed ordinance attached to the foregoing committee report reads as follows:

WHEREAS, The City Council of the City of Chicago has determined that, throughout the years, the property owners of the City have borne an excessive burden of paying for the operations for the City of Chicago; and

WHEREAS, In an effort to reduce this burden on Chicago property owners, the City Council of the City of Chicago has determined that new sources of revenues must be found to pay for the operations of the City; and

WHEREAS, Other cities around the nation, such as Boston, Dallas and Los Angeles, and the State of Florida, have imposed a tax on the sale of aircraft fuel; and

WHEREAS, Approximately 910 million gallons of aircraft fuel are used in the City of Chicago per year; and

WHEREAS, Imposing a tax per gallon on aircraft fuel shall raise much needed revenue for the operations of the City of Chicago; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Municipal Code of the City of Chicago is hereby amended by adding in italics, a new Chapter 200.10 entitled "The Aircraft Fuel Tax", as follows:

*200.10-1. This Chapter shall be known and may be cited as the Chicago Aircraft Fuel Tax. The tax herein imposed is in addition to all other taxes imposed by the City of Chicago, the State of Illinois, or any other municipal corporation or political subdivision thereof.*

*200.10-2. For the purpose of this Chapter, when any of the following words or terms are used herein, they shall have the meaning or construction ascribed to them in this Section.*

*Aircraft - any machine or device, including airplanes and helicopters capable of atmospheric flight.*

*Aircraft fuel - all combustible gases and liquids used or sold for use in propelling turbine-propeller jet, turbo jet and jet-driven aircraft and jet aircraft engines.*

*Purchaser - shall mean a person who transfers aircraft fuel into an aircraft located at O'Hare International Airport or into a receptacle from which aircraft fuel is supplied by him to this own or other aircraft located at O'Hare International Airport.*

*Use - shall mean the receipt of aircraft fuel by any person into a fuel supply tank of an aircraft located at O'Hare International Airport or into a receptacle from which aircraft fuel is supplied by any person to his own or other aircraft located at O'Hare International Airport.*

*User - shall mean a person who transfers aircraft fuel into an aircraft located at O'Hare International Airport or to a receptacle from which aircraft fuel is supplied by him to his own or other aircraft located at O'Hare International Airport.*

*Distributor - shall mean any person who either sells, produces, refines, blends, compounds or manufactures aircraft fuel in this City; or receives aircraft fuel in this City on which this tax has not been paid, or in any way sells aircraft fuel for purpose of use in the City. However, any person who transports aircraft fuel into the City for his own use and consumption, and not for sale or resale, shall not be deemed a distributor.*

*200.10-3. Every purchaser, as defined herein in Section 200.10-2, of aircraft fuel in the City of Chicago shall be liable for a tax on the purchase at a rate of five cents (\$.05) per gallon. Every user, as defined herein in Section 200.10- 2, of aircraft fuel purchased outside the City shall be liable for a tax on the privilege of using aircraft fuel, as defined herein in Section 200.10-2, at a rate of five cents (\$.05) per gallon.*

*The tax imposed hereunder and the obligation to pay the same is upon the purchaser or user of aircraft fuel. Nothing in this Chapter shall be construed to impose a tax upon the occupation of distributing or selling aircraft fuel.*

*The tax imposed hereunder shall be collected by distributors of aircraft fuel and paid to the City of Chicago Department of Revenue on a monthly basis.*

*The City of Chicago Department of Revenue shall have the authority to promulgate the necessary rules and regulations to implement the tax imposed hereunder.*

SECTION 2. All revenues received by the City pursuant to the tax imposed hereunder shall be revenues of the Corporate Fund.

SECTION 3. Notwithstanding anything to the contrary, the provisions of the Ordinance shall be governed by the Uniform Revenue and Procedure Section of the Municipal Code.

SECTION 4. This ordinance shall be effective ten (10) days after its passage and publication.

*Action Deferred* -- EXECUTION OF LEASE WITH XL DISPOSAL  
CORPORATION FOR LAND AT 64TH AND STATE STREETS  
TO BE USED FOR MAINTENANCE AND PARKING OF  
CITY TRUCKS AND STORAGE OF SALT.

The Committee on Finance submitted the following report, which was, on motion of Alderman Streeter and Alderman Kelley, *Deferred* and ordered published:

CHICAGO, December 11, 1985.

*To the President and Members of the City Council:*

Your Committee on Finance to which was referred an ordinance authorizing the execution of a lease with XL Disposal Corporation for approximately four acres of land in the vicinity of 64th and State Streets to be used for the maintenance and parking of City trucks and the storage of salt, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by 14 members of the committee with 4 dissenting votes.

Respectfully submitted,  
(Signed) EDWARD M. BURKE,  
*Chairman.*

The following is said ordinance transmitted with the foregoing committee report:

WHEREAS, The Department of Streets and Sanitation requires a truck maintenance, parking and salt storage facility on the south side of the City of Chicago; and

WHEREAS, The XL Disposal Corporation has offered to lease approximately four acres of land in the vicinity of 64th and State Streets in the City of Chicago; and

WHEREAS, The XL Disposal Corporation has agreed upon the execution of the lease to construct improvements upon the land consisting of: an 18,600 square foot truck maintenance facility and parking garage, four underground fuel tanks, a 6,000 square foot concrete slab for the storage of salt, a parking area for truck and employee parking, and a security fence; and

WHEREAS, The lease will be for a term of ten years with a gross monthly rental of \$9,606 and the sum of \$200,000 paid as advance rental for site improvements shall be deducted from the gross rental leaving a net monthly rental of \$7,939; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Commissioner of the Department of Streets and Sanitation is authorized to execute a lease with the XL Disposal Corporation for a four acre site at 64th and State Streets to be improved as a truck maintenance, parking and salt storage facility

subject to the approval of the Corporation Counsel; said lease being in substantially the following form:

[Lease printed on pages 23811 through 23813 of this Journal.]

SECTION 2. This ordinance shall be effective upon its passage.

---

*Action Deferred* -- AMENDMENT OF SECTION 200.3-2 OF  
MUNICIPAL CODE CONCERNING EMPLOYER'S  
EXPENSE TAX.

The Committee on Finance submitted the following report which was, on motion of Alderman Burke and Alderman Stemberk, *Deferred* and ordered published:

CHICAGO, December 11, 1985.

*To the President and Members of the City Council:*

Your Committee on Finance to which was referred an ordinance amending Section 200.3-2 of the Municipal Code by decreasing the Employer's Expense Tax from five dollars to four dollars per month per employee, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,  
(Signed) EDWARD M. BURKE,  
*Chairman.*

The proposed ordinance attached to the foregoing committee report reads as follows:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Section 200.3-2 of the Municipal Code, as amended on December 12, 1984 and found at page 11875 of the Journal of the Proceedings of the City Council of that date, be and hereby is amended by deleting the language contained in brackets and adding the language in italics as follows:

200.3-2. Employer's Expense Tax. A. A tax is hereby imposed upon every employer who, in connection with his business, engages, hires, employs or contracts with, fifteen (15) or more individuals as commission merchants and full-time employees, or any combination thereof, to perform work or render services in whole or in part within the City of Chicago on

(Continued on page 23814)

12/11/85

## REPORTS OF COMMITTEES

23811

INDUSTRIAL BUILDING LEASE  
(For Use in Illinois)NO 1201  
July, 1979GEORGE E. COLE\*  
LEGAL FORMSCAUTION: Consult a lawyer before using or acting under this form.  
All warranties, including merchantability and fitness, are excluded.

## INDUSTRIAL BUILDING LEASE

DATE OF LEASE

TERM OF LEASE

MONTHLY RENT

August , 1984

See Par. 24

See Par. 24

See Par. 26

Location of Premises:

See Par. 23

Purpose:

Garage, office, truck and automobile parking for City of Chicago,  
Department of Streets and Sanitation

## LESSEE

NAME CITY OF CHICAGO  
ADDRESS Dept. of Streets and Sanitation  
Room 700  
City Hall  
Chicago, IL 60602

## LESSOR

NAME AND BUSINESS I-L DISPOSAL CORPORATION  
ADDRESS 4330 W. 137th Place  
Crestwood, IL 60445

In consideration of the mutual covenants and agreements herein stated, Lessor hereby leases to Lessee and Lessee hereby leases from Lessor solely for the above purpose the premises designated above (the "Premises"), together with the appurtenances thereto, for the above term.

## RENT

1. Lessee shall pay Lessor or Lessor's agent as rent for the Premises the sum stated above, monthly in advance, until termination of this lease, at Lessor's address stated above or such other address as Lessor may designate in writing. See Paragraph 26.

CONDITION  
AND UPKEEP  
OF PREMISES

2. Lessee has examined and knows the condition of the Premises and has received the same in good order and repair, and acknowledges that no representations as to the condition and repair thereof have been made by Lessor, or his agent, prior to or at the execution of this lease that are not herein expressed. Lessee will keep the Premises including all appurtenances, in good repair, replacing all broken glass with glass of the same size and quality as that broken, and will replace all damaged plumbing fixtures with others of equal quality and will keep the Premises, including adjoining alleys, in a clean and healthful condition according to the applicable municipal ordinances and the direction of the proper public officers during the term of this lease. Lessee's expense, and will without injury to the roof, remove all snow and ice from the same when necessary, and will remove the snow and ice from the sidewalk abutting the Premises, and upon the termination of this lease, in any way, will yield up the Premises to Lessor, in good condition and repair, loss by fire and ordinary wear excepted, and will deliver the keys thereto at the place of payment of said rent.

LESSEE NOT  
TO MISUSE;  
SUBLET;  
ASSIGNMENT

3. Lessee will not allow the Premises to be used for any purpose that will increase the rate of insurance thereon, nor for any purpose other than that hereinbefore specified, and will not load floors with machinery or goods beyond the floor load rating prescribed by applicable municipal ordinances, and will not allow the Premises to be occupied in whole, or in part, by any other person, and will not sublet the same or any part thereof, nor assign this lease without in each case the written consent of the Lessor first had, and Lessee will not permit any transfer by operation of law of the interest in the Premises acquired through this lease, and will not permit the Premises to be used for any unlawful purpose, or for any purpose that will injure the reputation of the building or increase the fire hazard of the building, or disturb the tenants of the neighborhood, and will not permit the same to remain vacant or unoccupied for more than ten (10) consecutive days, and will not allow any signs, cards or placards to be posted, or placed thereon, nor permit alteration of or addition to any part of the Premises, except by written consent of Lessor; all alterations or additions to the Premises shall remain for the benefit of Lessor unless otherwise provided in the covenants aforesaid.

MECHANIC'S  
LIEN

4. Lessee will not permit any mechanic's lien or liens to be placed upon the Premises or any building improvement thereon during the term hereof, and in case of the filing of such lien Lessee will promptly pay the same. If default in payment thereof shall continue for thirty (30) days after written notice thereof from Lessor to Lessee, the Lessor shall have the right and privilege at Lessor's option of paying the same or any part thereof without inquiry as to the validity thereof, and any amounts so paid, including expenses and interest, shall be so much additional indebtedness hereunder due from Lessee to Lessor and shall be repaid to Lessor immediately on rendition of bill therefor.

INDEMNITY  
FOR  
ACCIDENTS

5. Lessee covenants and agrees that he will protect and save and keep the Lessor forever harmless, indemnified against and from any penalty or damages or charges imposed for any violation of any laws or ordinances, whether occasioned by the neglect of Lessee or those holding under Lessee, and that Lessee at all times protect, indemnify and save and keep harmless the Lessor against and from any and all loss, damage or expense, arising out of or from any accident or other occurrence on or about the Premises, causing injury to any person or property whatsoever or whatsoever and will protect, indemnify and save and keep harmless the Lessor against and from any and all claims and against and from any and all loss, cost, damage or expense arising out of any failure of Lessee in any respect to comply with and perform all the requirements and provisions hereof.

NON-  
LIABILITY  
OF LESSOR

6. Except as provided by Illinois statute, Lessor shall not be liable for any damage occasioned by failure to keep the Premises in repair, nor for any damage done or occasioned by or from plumbing, gas, water, steam, or other pipes or sewerage or the bursting, leaking or running of any pipes, tanks or plumbing fixtures, above, upon or about Premises or any building or improvement thereon nor for any damage occasioned by water, snow, or ice being upon or coming through the roof, skylights, trap door or otherwise, nor for any damage arising from acts or neglect of any owners or occupants of adjacent or contiguous property.

WATER,  
GAS AND  
ELECTRIC  
CHARGES

7. Lessee will pay, in addition to the rent above specified, all water rents, gas and electric light and power bills (if billed or charged on the Premises), for and during the time for which this lease is granted, and in case said water rents and bills for gas, electric light and power shall not be paid when due, Lessor shall have the right to pay the same, which amounts so paid, together with any sums paid by Lessor to keep the Premises in a clean and healthful condition as above specified, are declared to be so much additional rent payable with the monthly payments hereafter.



PAGE

<b>KEEP PREMISES IN REPAIR</b>	8. Lessor shall not be obliged to incur any expense for repairing any improvements upon said demise premises or connected therewith, and the Lessee at his own expense will keep all improvements in good repair, injury by fire, or other causes beyond Lessee's control excepted) as well as in a good tenantable and wholesome condition, and will comply with all local or general regulations, laws and ordinances applicable thereto, as well as lawful requirements of all competent authorities in that behalf. Lessee will, as far as possible, keep said improvements from deterioration due to ordinary wear and from falling temporarily out of repair. Lessee does not make repairs as required hereunder promptly and adequately. Lessor may but need not make such repairs and pay the costs thereof, and such costs shall be so much additional rent immediately due and payable by Lessee to Lessor.
<b>ACCESS TO PREMISES</b>	9. Lessee will allow Lessor free access to the Premises for the purpose of examining or exhibiting same, or to make any needful repairs, or alterations thereof which Lessor may see fit to make and will not have placed upon the Premises at all times notice of "For Sale" and "To Rent", and will not interfere with same.
<b>ABANDON- MENT AND RELETING</b>	10. If Lessee shall abandon or vacate the Premises, or if Lessee's right to occupy the Premises is terminated by Lessor by reason of Lessee's breach of any of the covenants herein, the same may be re-let by Lessor for such rent and upon such terms as Lessor may deem fit; and if a sufficient sum shall not thus be received monthly, after paying the expenses of such re-letting and collecting to satisfy the rent hereby reserved, Lessor agrees to satisfy and pay all deficiency monthly during the remaining period of this lease.
<b>HOLDING OVER</b>	11. Lessee will, at the termination of this lease by lapse of time or otherwise, yield up immediate possession to Lessor, and failing so to do, will pay as liquidated damages, for the whole time such possession is held, the sum of <del>FIVE HUNDRED FIFTY</del> Dollars (\$ <del>550.00</del> ) per day; but the provision of this clause shall not be held as a waiver by Lessor of any right of re-entry as hereinafter set forth, nor as receipt of said rent or any part thereof, or any other act in apparent affirmation of tenancy, operate as a waiver of the right to forfeit this lease and the term hereby granted for the period still unexpired, for a breach of the covenants herein.
<b>EXTRA FIRE HAZARD</b>	12. There shall not be allowed, kept, or used on the Premises any inflammable or explosive materials save such as may be necessary for use in the business of the Lessee, and in such case, any such materials shall be delivered and stored in amount, and used, in accordance with the rules of the applicable Underwriters and statutes and ordinances now or hereafter in force.
<b>DEFAULT BY LESSEE</b>	13. If default be made in the payment of the above rent, or any part thereof, or in any of the covenants herein contained to be kept by the Lessee, Lessor may at any time thereafter at his election declare the lease ended and reenter the Premises or any part thereof, with or without the aid of the process of law, and remove Lessee or any persons occupying the same, without prejudice to any remedy which Lessor may otherwise be entitled to use for arrears of rent, and Lessor shall have at all times the right to distrain for rent due, and shall have a valid and first lien upon all personal property which Lessee now owns, or may hereafter acquire, which is by law subject to such distraint, as security for payment of the rent herein reserved.
<b>NO RENT DEDUCTION OR SET OFF</b>	14. Lessee's covenant to pay rent is and shall be independent of each and every other covenant of this lease, and Lessee agrees that any claim by Lessee against Lessor shall not be deducted from rent nor set off against or in payment of rent in any action.
<b>RENT AFTER NOTICE OR SUIT</b>	15. It is further agreed, by the parties hereto, that after the service of notice, or the commencement of an action for possession of the Premises, Lessor may receive and collect any rent due, and payment of said rent shall not waive or affect said notice, said suit, or said judgment.
<b>PAYMENT OF COSTS</b>	16. Lessee will pay and discharge all reasonable costs, attorney's fees and expenses that shall be incurred by Lessor in enforcing the covenants and agreements of this lease.
<b>RIGHTS CUMULATIVE</b>	17. The rights and remedies of Lessor under this lease are cumulative. The exercise or use of any one or more thereof shall not bar Lessor from exercise or use of any other right or remedy provided herein or provided by law, nor shall exercise nor use of any right or remedy by Lessor waive any other right or remedy.
<b>FIRE AND CASUALTY</b>	18. In case the Premises shall be rendered untenable during the term of this lease by fire or casualty, Lessor at his option may terminate the lease or repair the Premises within 60 days thereafter. If Lessor elects to repair, this lease shall remain in effect provided such repairs are completed within said time. If Lessor shall not have repaired the Premises within said time, then at the end of such time the term hereby granted shall terminate. If this lease is terminated by reason of fire or casualty as herein specified, rent shall be apportioned to the day of such fire or other casualty.
<b>SUBORDINATION TO PLURALS; SUCCESSORS</b>	19. This lease is subordinate to all mortgages which may now or hereafter affect the Premises. 20. The words "Lessor" and "Lessee" wherever herein occurring and used shall be construed to include "Lessors" and "Lessees" in case more than one person constitutes either party to this lease; and all the covenants and agreements contained herein shall be binding upon, and inure to, their respective successors, heirs, administrators and assigns and may be exercised by his or their attorney or agent.
<b>SEVERABILITY</b>	21. Wherever possible each provision of this lease shall be interpreted in such manner as to be valid and enforceable under applicable law, but if any provision of this lease shall be prohibited by or invalid under applicable law, such provision shall be ineffective to the extent of such prohibition or invalidity, without invalidating the remainder of such provision or the remaining provisions of this lease.

RIDER TO LEASE BY AND BETWEEN  
CITY OF CHICAGO AND X-L DISPOSAL CORPORATION  
DATED AUGUST , 1984

## PREMISES

22. The premises leased hereunder include:

(a) a parcel of land containing approximately four (4) acres, fenced and partially paved, as outlined in red on Exhibit A attached hereto and made a part hereof (the legal description of such parcel is set forth in Paragraph 23 hereof);

(b) a garage and office building containing approximately 18,600 square feet to be constructed on said parcel as outlined in blue on said Exhibit A in accordance with the plans and specification attached hereto and made a part hereof as Exhibit B;

(c) the following underground tanks: one 10,000 gallon gasoline storage; three 500 gallon oil products storage; one 1500 gallon waste oil storage; and

(d) a 6,000 square feet concrete pad for salt storage as shown on said Exhibit A.

23. The legal description of the Premises is as follows:

As set forth on Exhibit C attached hereto and made a part hereof.

## TERM

24. The term of this lease shall commence on the date the premises are ready for occupancy and continue thereafter for a term of ten (10) years.

GOVERNMENTAL  
PERMITS

25.(a) Lessee assumes the risk that its proposed operations comply with all applicable zoning and other laws relating to the use of the Premises and to that end Lessee agrees to use its best efforts to secure all necessary exceptions, variances, special use permits, licenses, authorities, etc., that may be necessary to permit lessee to conduct its proposed operations on the Premises.

(b) In its operations on the Premises, Lessee shall comply with all applicable laws, ordinances, rules and regulations of any government authority. Lessee shall further protect Lessor as to any fines, penalties or other charges that may be asserted against Lessor arising out of or from Lessee's operations.

SECURITY DEPOSIT,  
RENTAL, AND TAXES

26.(a) Lessee has deposited with Lessor the sum of Sixteen Thousand and no/100ths Dollars (\$16,000.00) which shall be held by Lessor as a security deposit for Lessee's true and faithful performance hereunder. Lessee shall replenish such security deposit from time to time to the extent that any amount thereof is applied by Lessor to cure any default of Lessee hereunder. At the termination of this lease, Lessor shall apply such amounts from said security deposit as may be necessary (and to the extent adequate therefor) to cure any remaining defaults of Lessee and shall refund the balance, if any, to Lessee within thirty (30) days thereafter.

(b) the gross monthly rental for the Premises shall be Nine Thousand Six Hundred Six and no/100ths Dollars (\$9,606.00). Upon execution of this lease, Lessee

(Continued from page 23810)

and after January 1, 1974. The amount of such tax shall be [Five] *Four* Dollars (\$[5.00]4.00) per month for each commission merchant and full-time employee, to whom commission or employment compensation is paid or to whom such commission or compensation has accrued, or is shown as a business expense taken under the United States, or State of Illinois income taxes as a cost of doing business or under accounting practices acceptable for said tax purposes to the United States or Illinois state governments. The incidence of this tax shall be upon the employer alone as an employer's expense tax and shall not be transferred directly or indirectly to the commission merchant or full-time employee under any circumstances.

\* \* \* \* \*

SECTION 2. This ordinance shall be in full force and effect on January 1, 1986.

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### COMMITTEE ON AVIATION.

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#### APPOINTMENT OF MR. JEROME R. BUTLER AS COMMISSIONER OF AVIATION.

The Committee on Aviation submitted the following report:

CHICAGO, December 9, 1985.

*To the President and Members of the City Council:*

Your Committee on Aviation begs leave to recommend that Your Honorable Body Pass the communication from the Honorable Harold Washington, Mayor, transmitted herewith (which was referred on June 26, 1985) appointing Jerome R. Butler as Commissioner of Aviation.

This recommendation was concurred in unanimously by the members of the committee.

Respectfully submitted,  
(Signed) FRANK A. DAMATO,  
*Chairman.*

On motion of Alderman Damato, the said appointment of Mr. Jerome R. Butler as Commissioner of Aviation was *Approved* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Beavers, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schulter, Volini, Orr, Stone -- 45.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

At this point in the proceedings, Alderman Burke moved to *Suspend the Rules Temporarily* to allow Commissioner Butler to address the City Council. The motion *Prevailed*.

Commissioner Butler then thanked the members of the Council for their support and promised that he would be fair and always do what is best for the people of Chicago.

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## COMMITTEE ON ECONOMIC DEVELOPMENT.

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### CONDITIONAL APPROVAL OF INDUSTRIAL REVENUE BOND FOR FINANCING OF PROJECT BY CHICAGO TECH PARTNERSHIP.

The Committee on Economic Development submitted the following report:

CHICAGO, December 11, 1985.

*To the President and Members of the City Council:*

Your Committee on Economic Development, having had under consideration a proposed ordinance transmitted with a communication signed by Mayor Harold Washington (which was transmitted on November 6, 1985) providing for the conditional approval of an industrial revenue bond in the amount of \$9,500,000 to finance an industrial development project in the City of Chicago to be owned by Chicago Tech Partnership, begs leave to recommend that Your Honorable Body *Pass* said ordinance which is transmitted herewith.

This recommendation was concurred in by seven (7) members of the committee with no dissenting votes.

Respectfully submitted,  
(Signed) BERNARD J. HANSEN,  
*Chairman.*

On motion of Alderman Hansen, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Beavers, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 45.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Pursuant to Chapter 15.2 of the Municipal Code of the City of Chicago, as supplemented and amended (the "Enabling Ordinance"), there has been established an Economic Development Commission of the City of Chicago (the "Commission"), a Department of Economic Development of the City of Chicago (the "Department") and the office of Commissioner of Economic Development of the City of Chicago (the "Commissioner"), and the Department and the Commissioner are empowered, upon the advice of the Commission, to enter into agreements with respect to the proposed development of industrial development projects and to recommend to the City Council that it issue Industrial Revenue Bonds for the public purposes stated in the Enabling Ordinance; and

WHEREAS, The Commissioner, upon the advice of the Commission and on behalf of the Department, has approved the attached Memorandum of Agreement relating to the issuance of not to exceed \$9,500,000 of Industrial Revenue Bonds to finance an industrial development project in the City of Chicago, Illinois, to be owned by Chicago Tech Partnership, an Illinois limited partnership with Jon Construction, Inc. being the general partner, to be used as a facility for medical research and development and to be located in the City of Chicago, Illinois, and has recommended the approval of this ordinance; and

WHEREAS, Such approval constitutes a recommendation to this City Council that it take all further steps necessary for the timely issuance of such Industrial Revenue Bonds; and

WHEREAS, Section 103(k) of the Internal Revenue Code of 1954, as amended, requires that a public hearing be held in the City of Chicago, Illinois, on the proposed plan of financing for said industrial development project; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The recommendation of the Commissioner, on behalf of the Department, is hereby accepted and the Memorandum of Agreement in the form submitted to this City Council is hereby approved.

SECTION 2. Upon the fulfillment of the conditions stated in the Memorandum of Agreement, this City Council will take such other actions and adopt such further proceedings as may be necessary under the Enabling Ordinance to issue such Industrial Revenue Bonds in an amount not to exceed \$9,500,000 for the purpose aforesaid.

SECTION 3. The Commissioner is hereby authorized, empowered and directed to publish notice to the public of a public hearing on the proposed plan of financing for said industrial development project, such notice to be in substantially the same form as Exhibit A attached hereto and made a part hereof and to be published on a date and in a manner determined by him to be appropriate and at least fourteen (14) days prior to the date on which said public hearing is to be held; and the Commissioner (or any officer or employee of the Department designated by the Commissioner) is further authorized, empowered and directed to hold the public hearing referred to in said notice and to provide a transcript of said public hearing to the Finance Committee of this City Council.

SECTION 4. This ordinance shall be in full force and effect from and after its passage.

Memorandum of Agreement and Exhibit A attached to this ordinance read as follows:

This Memorandum of Agreement (the "Agreement") is by and between the Department of Economic Development of the City of Chicago (the "Department") and Chicago Tech Partnership, an Illinois limited partnership with Jon Construction, Incorporated being the general partner (the "Borrower").

1. Preliminary Statement. Among the matters of mutual inducement which have resulted in this Agreement are the following:

(a) The City of Chicago, Cook County, Illinois (the "City") is a home rule unit of government under Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois and as such home rule unit has duly adopted Chapter 15.2 of the Municipal Code of the City of Chicago, as supplemented and amended (the "Ordinance"), authorizing and empowering the City to issue revenue bonds for the purpose of financing the cost of the acquisition, purchase, construction, rehabilitation, redevelopment or extension of "industrial development projects" (as defined in the Ordinance) in order to encourage and promote the retention and expansion of existing commercial and industrial businesses within the City and the attraction of new businesses to the City.

(b) The Borrower proposes to acquire real estate located in Chicago, Illinois and construct and equip a 60,000 square foot office and laboratory building thereon to be used as a facility for medical research and development (the "Project"). The Borrower wishes to obtain satisfactory assurance from the City that the proceeds from the sale of the revenue bonds of the City will be made available to finance the cost of the Project.

(c) The Department is authorized pursuant to the Ordinance to enter into agreements with respect to industrial development projects and the financing thereof and to make recommendations to the City with respect to the issuance of revenue bonds.

(d) Subject to due compliance with all requirements of law, the Department will proceed to take such action, and recommend that the City take such action, as may be necessary to cause to be prepared such agreements, mortgages, indentures, or such other documents as may be necessary to cause the City, by virtue of such authority as may now or hereafter be conferred by the Ordinance, to issue and sell its revenue bonds in an amount not to exceed \$9,500,000 (the "Bonds") to pay costs of the Project and costs incidental to the issuance of the Bonds.

(e) Pursuant to the Ordinance, the Economic Development Commission of the City of Chicago (the "Commission") has identified the Project as an industrial development project which may be undertaken to strengthen and promote the economic vitality of the City of Chicago, Illinois, has approved the form of this Agreement, and has advised the Commissioner of Economic Development of the City of Chicago to recommend to the City Council of the City that the City issue and sell the Bond to finance the cost of the Project.

(f) The Department, with and upon the advice of the Commission, considers that the financing by the City of the cost of the Project on behalf of the Borrower will promote and further the purposes of the Ordinance.

(g) The Department and the City reserve the right to give priority to the issuance of industrial development bonds and certain other "private activity bonds" of the City, as may be required by Section 103(n) of the Internal Revenue Code of 1954, as amended, or as they, in their sole discretion, may determine, with the result that the City may not issue the Bonds in calendar year 1985.

2. Undertakings on the Part of the Department. Subject to the conditions above stated and to the limits of the authority of the Department, the Department agrees as follows:

(a) That it will begin the proceedings necessary on its part to cause the City Council of the City to authorize the issuance and sale of the Bonds, pursuant to the terms of the Ordinance as then in force.

(b) That it will cooperate with the Borrower and the Lessee in finding a purchaser or purchasers for the Bonds and, if satisfactory purchase arrangements can be made, the Department will recommend that the City adopt such proceedings authorizing the execution of such documents as may be necessary or advisable for the authorization, issuance and sale of the Bonds and the financing of the Project, all as shall be authorized by law and mutually satisfactory to the Department, the City and the Borrower.

(c) That, if the City issues and sells the Bonds, the financing instruments will provide that the City will use the proceeds of the Bonds to finance the Project and the aggregate payments basic rents or sale price (i.e., the amounts to be paid by the Borrower, and used by the City to pay the principal of, interest and redemption premium, if any, on the Bonds) payable under the instruments whereby the Project shall be financed, shall be such sums as shall be sufficient to pay the principal of, interest and redemption premium, if any, on the Bonds as and when the same shall become due and payable.

(d) That it will take or cause to be taken such other acts and adopt such further proceedings as may be required to implement the aforesaid undertakings or as it may deem appropriate in pursuance thereof.

3. Undertakings on the Part of the Borrower. Subject to the conditions above stated, the Borrower agrees as follows:

(a) That it will use all reasonable efforts to find one or more purchasers for the Bond.

(b) That contemporaneously with the issuance of the Bonds, the Borrower will enter into a revenue agreement, as defined in the Ordinance, with the City under the terms of which the Borrower will obligate itself to pay to the City sums sufficient in the aggregate to pay the principal of, interest and redemption premium, if any, on the Bonds as when the same shall become due and payable, such revenue agreement to be in form and substance satisfactory to the Department, the City and the Borrower.

(c) That during the period beginning on the date of the sale and delivery of the Bonds by the City to the purchaser thereof and ending three years after the date of completion of the acquisition, construction and equipping of the Project or after payment of all costs of said acquisition, construction and equipping of the Project, whichever is later, the Borrower will (1) furnish upon request of the Department a report in a form satisfactory to the Department, containing information relating to the Project, including but not limited to, the numbers and types of jobs and employment opportunities which have been created or maintained within the City as a result of said acquisition, construction and equipping of the Project, and (2) permit any duly authorized agent of the Department to enter upon and inspect the Project during regular business hours and to examine and copy at any offices of the Borrower located within the City of Chicago, Illinois, during regular business hours all books, records and other documents of the Borrower relating to expenditures from the Bond proceeds for the Project and the numbers and types of jobs at the Project.

(d) That it will take such further action and adopt such further proceedings as may be required to implement its aforesaid undertakings or as it may deem appropriate in pursuance thereof.

#### 4. General Provisions.

(a) All commitments of the Department under paragraph 2 hereof and of the Borrower under paragraph 3 hereof, are subject to the conditions that on or before one (1) year from the date hereof (or such other date as shall be mutually satisfactory to the Department and the Borrower), the Department, the City and the Borrower shall have agreed to mutually acceptable terms for the Bonds and of the sale and delivery thereof, and mutually acceptable terms and conditions of the agreements and instruments referred to in paragraphs 2 and 3 hereof and the proceedings referred to in paragraphs 2 and 3 hereof.

(b) All costs and expenses in connection with the financing and acquisition, construction and equipping of the Project, including the fees and expenses of counsel to the City and the Department, Carlson and Hug, as bond counsel, and the agent or underwriter for the sale of the Bonds, shall be paid from the proceeds of the Bonds or by the Borrower. If the event set forth in (a) of this paragraph do not take place within the time set forth on any extension thereof and the Bonds are not sold within such time, the Borrower agrees that it will reimburse the City and the Department for all reasonable and necessary direct out-of-pocket expenses which the City and the Department may incur from the execution of this Agreement and the performance by the City of its obligations hereunder, and this Agreement shall thereupon terminate.



In Witness Whereof, the parties hereto have entered into this Agreement by their officers thereunto duly authorized as of this \_\_\_\_\_ day of \_\_\_\_\_, 1985.

[Signature forms omitted for printing purposes.]

*Exhibit A.*

*Notice of Public Hearing.*

Notice is hereby given that on \_\_\_\_\_, 198\_\_\_\_, at \_\_\_\_\_ M., in \_\_\_\_\_, Chicago, Illinois, a public hearing will be held before the Commissioner of Economic Development of the City of Chicago or his designee regarding a plan to issue not to exceed \$9,500,00 Industrial Revenue Bonds (the "Bonds") of the City of Chicago, Cook County, Illinois, (the "City"), the proceeds of which will be loaned to Chicago Tech Partnership, an Illinois limited partnership with Jon Construction, Inc. being the general partner (the "Borrower") to provide funds for the Borrower to acquire real estate located at the block bounded by West Congress Parkway, South Leavitt Street, West Harrison Street and South Oakley Street, Chicago, Illinois and to construct an approximately 60,000 square foot office and laboratory building thereon and equip the same, to be used as a facility for medical research and development.

The Bonds will be issued by the City pursuant to its powers as a home rule unit of government under the 1970 Constitution of the State of Illinois and an ordinance proposed for adoption by the City Council of the City. The Bonds will not be general obligations of the City, the State of Illinois or any political subdivision thereof, but will be special, limited obligations of the City as the principal of, premium, if any, and interest on the Bonds will be payable solely from revenues and receipts derived from the repayment of the loan by the Borrower (except to the extent payable from Bond proceeds, the income from the temporary investment thereof and moneys derived from and payments made pursuant to the instruments delivered in connection with said loan). The Bonds will not constitute an indebtedness of the City, the State of Illinois or any political subdivision thereof or a loan of credit of any of them within the meaning of any constitutional or statutory provisions. No owner of any Bond will have the right to compel any exercise of the taxing power of the City, the State of Illinois or any political subdivision thereof, to pay the principal of, premium if any, or interest on the Bonds.

The above noticed public hearing is required by the Tax Equity and Fiscal Responsibility Act of 1982. Written comments may also be submitted to the Department of Economic Development of the City of Chicago at its office located at 20 North Clark Street, Room 2800, Chicago, Illinois 60602, until \_\_\_\_\_, 1985. Subsequent to the public hearing, the City Council of the City will meet to consider approval of the issuance of the Bonds.

Notice dated \_\_\_\_\_, 1985.

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/s/

Commissioner of Economic  
Development, Department of  
Economic Development of the City  
of Chicago

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CONDITIONAL APPROVAL OF INDUSTRIAL REVENUE BOND  
FOR FINANCING OF PROJECT BY "S" GROUP.

The Committee on Economic Development submitted the following report:

CHICAGO, December 11, 1985.

*To the President and Members of the City Council:*

Your Committee on Economic Development, having had under consideration a proposed ordinance transmitted with a communication signed by Commissioner of Economic Development Robert Mier (which was transmitted on December 11, 1985) providing for the conditional approval of an industrial revenue bond in the amount of \$2,600,000 to finance a development project in the City of Chicago to be owned by the S Group, begs leave to recommend that Your Honorable Body *Pass* said proposed ordinance which is transmitted herewith.

This recommendation was concurred in by seven (7) members of the committee with no dissenting votes.

Respectfully submitted,  
(Signed) BERNARD J. HANSEN,  
*Chairman.*

On motion of Alderman Hansen, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Beavers, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 45.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Pursuant to Chapter 15.2 of the Municipal Code of the City of Chicago, as supplemented and amended (the "Enabling Ordinance"), there has been established an Economic Development Commission of the City of Chicago (the "Commission"), a Department of Economic Development of the City of Chicago (the "Department") and the Office of Commissioner of Economic Development of the City of Chicago (the "Commissioner"), and the Department and the Commissioner are empowered, upon the advice of the Commission, to enter into agreements with respect to the proposed development of industrial development projects and to recommend to the City Council that it issue Industrial Revenue Bonds for the public purposes stated in the Enabling Ordinance; and

WHEREAS, The Commissioner, having considered the advice of the Commission and on behalf of the Department, has approved the attached Memorandum of Agreement relating to the issuance of not to exceed \$2,600,000 of Industrial Revenue Bonds to finance an industrial development project in the City of Chicago, Illinois, to be owned by S Group, an Illinois general partnership, as beneficiary of a land trust to be formed, to be used as a facility for retail business and offices and to be located in the City of Chicago, Illinois, and has recommended the approval of this ordinance; and

WHEREAS, Such approval constitutes a recommendation to this City Council that it take all further steps necessary for the timely issuance of such Industrial Revenue Bonds; and

WHEREAS, Section 103(k) of the Internal Revenue Code of 1954, as amended, requires that a public hearing be held in the City of Chicago, Illinois, on the proposed plan of financing for said industrial development project; now, therefore.

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The recommendation of the Commissioner, on behalf of the Department, is hereby accepted and the Memorandum of Agreement in the form submitted to this City Council is hereby approved.

SECTION 2. Upon the fulfillment of the conditions stated in the Memorandum of Agreement, this City Council will take such other actions and adopt such further proceedings as may be necessary under the Enabling Ordinance to issue such Industrial Revenue Bonds in an amount not to exceed \$2,600,000 for the purpose aforesaid.

SECTION 3. The Commissioner is hereby authorized, empowered and directed to publish notice to the public of a public hearing on the proposed plan of financing for said industrial development project, such notice to be in substantially the same form as Exhibit A attached hereto and made a part hereof and to be published on a date and in a manner determined by him to be appropriate and at least fourteen (14) days prior to the date on which said public hearing is to be held; and the Commissioner (or any officer or employee of the Department designated by the Commissioner) is further authorized, empowered and directed to hold the public hearing referred to in said notice and to provide a transcript of said public hearing to the Finance Committee of this City Council.

SECTION 4. This ordinance shall be in full force and effect from and after its passage.

Memorandum of Agreement and Exhibit A attached to this ordinance read as follows:

*Memorandum of Agreement.*

This Memorandum of Agreement (the "Agreement") is by and between the Department of Economic Development of the City of Chicago (the "Department") and S Group (the "Borrower").

1. Preliminary Statement. Among the matters of mutual inducement which have resulted in this Agreement are the following:

(a) The City of Chicago, Cook County, Illinois (the "City") is a home rule unit of government under Section 6 (a) of Article VII of the 1970 Constitution of the State of Illinois and as such home rule unit has duly adopted Chapter 15.2 of the Municipal Code of the City of Chicago, as supplemented and amended (the "Ordinance"), authorizing and empowering the City to issue revenue bonds for the purpose of financing the cost of the acquisition, purchase, construction, rehabilitation, redevelopment or extension of "Industrial Development Projects" (as defined in the Ordinance) in order to encourage and promote the retention and expansion of existing commercial and industrial businesses within the City and the attraction of new businesses to the City.

(b) The Borrower, as beneficiary of a land trust to be formed, proposes to acquire and rehabilitate real estate located at 537-565 West Diversey Parkway in Chicago, Illinois, to be used as a facility for retail business and offices (the "Project"). The Borrower wishes to obtain satisfactory assurance from the City that the proceeds from the sale of the revenue bonds of the City will be made available to finance the cost of the Project.

(c) The Department is authorized pursuant to the Ordinance to enter into agreements with respect to industrial development projects and the financing thereof and to make recommendations to the City with respect to the issuance of revenue bonds.

(d) Subject to due compliance with all requirements of law, the Department will proceed to take such action, and recommend that the City take such action, as may be necessary to cause to be prepared such agreements, mortgages, indentures, or such other documents as may be necessary to cause the City, by virtue of such authority as may now or hereafter be conferred by the Ordinance, to issue and sell its revenue bonds in an amount not to exceed \$2,600,000 (the "Bonds") to pay costs of the Project and costs incidental to the issuance of the Bonds.

(e) The Commissioner, having considered the advice of the Commission, considers that the financing by the City of the cost of the Project on behalf of the Borrower will promote and further the purposes of the Ordinance.

2. Undertakings on the part of the Department. Subject to the conditions above stated and to the limits of the authority of the Department, the Department agrees as follows:

(a) That it will begin the proceedings necessary on its part to cause the City Council of the City to authorize the issuance and sale of the Bonds, pursuant to the terms of the Ordinance as then in force.

(b) That it will cooperate with the Borrower in finding a purchaser or purchasers for the Bonds, and, if satisfactory purchase arrangements can be made, the Department will recommend that the City adopt such proceedings authorizing the execution of such documents as may be necessary or advisable for the authorization, issuance and sale of the Bonds and the financing of the Project, all as shall be authorized by law and mutually satisfactory to the Department, the City and the Borrower.

(c) That, if the City issues and sells the Bonds, the financing instruments will provide that the City will use the proceeds of the Bonds to finance the Project and the aggregate payments, basic rents or sale price (i.e., the amounts to be paid by the Borrower, and used by the City to pay the principal of, interest and redemption premium, if any, on the Bonds) payable under the instruments whereby the Project shall be financed, shall be such sums as shall be sufficient to pay the principal of, interest and redemption premium, if any, on the Bonds as and when the same shall become due and payable.

(d) That it will take or cause to be taken such other acts and adopt such further proceedings as may be required to implement the aforesaid undertakings or as it may deem appropriate in pursuance thereof.

3. Undertaking on the Part of the Borrower. Subject to the conditions above stated, the Borrower agrees as follows:

(a) That it will use all reasonable efforts to find one or more purchasers for the Bonds.

(b) That contemporaneously with the issuance of the Bonds, the Borrower will enter into a loan agreement, as defined in the Ordinance, with the City under the terms of which the Borrower will be obligated to pay, or cause to be paid, to the City sums sufficient in the aggregate to pay the principal of, interest and redemption premium, if any, on the Bonds as when the same shall become due and payable, such loan agreement to be in form and substance satisfactory to the Department, the City and the Borrower. George P. Stellas, James P. Stellas, and Dean P. Stellas will guarantee payment of said amounts.

(c) That during the period beginning on the date of the sale and delivery of the Bonds by the City to the purchaser thereof and ending three years after the date of completion of the acquisition, construction, and equipping of the Project or after payment of all costs of said acquisition, construction, and equipping of the Project, whichever is later, the Borrower will (1) furnish upon request of the Department a report in a form satisfactory to the Department, containing information relating to the Project, including but not limited to, the numbers and types of jobs and employment opportunities which have been created or maintained within the City as a result of said acquisition, renovation, and equipping of the Project, and (2) permit any duly authorized agent of the Department to enter upon and inspect the Project during regular business hours, and to examine and copy at any offices of the Borrower located within the City of Chicago, Illinois, during regular business hours all books, records, and other documents of the Borrower relating to expenditures from the Bond proceeds for the Project and the numbers and types of jobs at the Project.

(d) That they will take such further action and adopt such further proceedings as may be required to implement their aforesaid undertakings or as they may deem appropriate in pursuance thereof.

#### 4. General Provisions.

(a) All commitments of the Department under paragraph 2 hereof and of the Borrower under paragraph 3 hereof, are subject to the conditions that on or before one (1) year from the date hereof (or such other date as shall be mutually satisfactory to the Department and the Borrower), the Department, the City, and the Borrower shall have agreed to mutually acceptable terms for the Bonds and of the sale and delivery thereof, and mutually acceptable terms and conditions of the agreements and instruments referred to in paragraphs 2 and 3 hereof and the proceedings referred to in paragraphs 2 and 3 hereof.

(b) All costs and expenses in connection with the financing and the acquisition, construction, and equipping of the Project, including the fees and expenses of counsel to the City and the Department, Rudnick & Wolfe, as bond counsel, and the agent or underwriter for the sale of the Bonds, shall be paid from the proceeds of the Bonds or by the Borrower. If the events set forth in (a) of this paragraph do not take place within the time set forth on any extension thereof and the Bonds are not sold within such time, the Borrower agrees that it will reimburse the City and the Department for all reasonable and necessary direct out-of-pocket expenses which the City and the Department may incur from the execution of this Agreement and the performance by the City of its obligations hereunder, and this Agreement shall thereupon terminate.

In Witness Whereof, the parties hereto have entered into this Agreement by their officers duly authorized as of this \_\_\_\_\_ day of \_\_\_\_\_, 1985.

[Signature forms omitted for printing purposes.]

#### *Notice of Public Hearing.*

Notice is hereby given that on \_\_\_\_\_, 198\_\_, at \_\_\_\_\_ M., in \_\_\_\_\_, Chicago, Illinois, a public hearing will be held before the Commissioner of Economic Development of the City of Chicago or his designee regarding a plan to issue not to exceed \$2,600,000 principal amount industrial revenue bonds (the "Bonds") of the City of Chicago, Cook County, Illinois (the "City"), the proceeds of which will be loaned to S Group, an Illinois general partnership, which will be the beneficiary of a land trust to be formed (the "Borrower") to provide funds for the Borrower to acquire real estate located at 537-565 West Diversey, Chicago, Illinois and to rehabilitate an approximately 27,700 square foot building located thereon, to be used as a facility for retail business and offices.

The Bonds will be issued by the City pursuant to its powers as a home rule unit of government under the 1970 Constitution of the State of Illinois and an ordinance proposed for adoption by the City Council of the City. The Bonds will not be general obligations of

the City, the State of Illinois or any political subdivision thereof, but will be special, limited obligations of the City as the principal of, premium, if any, and interest on the Bonds will be payable solely from revenues and receipts derived from the repayment of the loan by the Borrower (except to the extent payable from Bond proceeds, the income from the temporary investment thereof and moneys derived from and payments made pursuant to the instruments delivered in connection with said loan). The Bonds will not constitute an indebtedness of the City, the State of Illinois or any political subdivision thereof or a loan of credit of any of them within the meaning of any constitutional or statutory provisions. No owner of any Bond will have the right to compel any exercise of the taxing power of the City, the State of Illinois or any political subdivision thereof to pay the principal of, premium, if any, or interest on the Bonds.

The above noticed public hearing is required by the Tax Equity and Fiscal Responsibility Act of 1982. Written comments may also be submitted to the Department of Economic Development of the City of Chicago at its office located at 20 North Clark Street, Room 2800, Chicago, Illinois 60602, until \_\_\_\_\_, 1985. Subsequent to the public hearing, the City Council of the City will meet to consider approval of the issuance of the Bonds.

Notice dated \_\_\_\_\_, 1985.

/s/ \_\_\_\_\_  
Commissioner of Economic  
Development, Department of  
Economic Development of the  
City of Chicago

\_\_\_\_\_  
CONDITIONAL APPROVAL OF INDUSTRIAL REVENUE BOND  
AUTHORIZED FOR PROJECT BY REVERE PHOTO  
PLATEMAKERS COMPANY.

The Committee on Economic Development submitted the following report:

CHICAGO, December 11, 1985.

*To the President and Members of the City Council:*

Your Committee on Economic Development, having had under consideration a proposed ordinance transmitted with a communication signed by Commissioner of Economic Development Robert Mier (which was transmitted on December 11, 1985) providing for the conditional approval of an industrial revenue bond in the amount of \$1,200,000 to finance an industrial development project in the City of Chicago to be owned by Revere Photo Platemakers Company, begs leave to recommend that Your Honorable Body *Pass* said ordinance which is transmitted herewith.

This recommendation was concurred in by seven (7) members of the committee with no dissenting votes.

Respectfully submitted,  
(Signed) BERNARD J. HANSEN,  
*Chairman.*

On motion of Alderman Hansen, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Beavers, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schulter, Volini, Orr, Stone -- 45.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Pursuant to Chapter 15.2 of the Municipal Code of the City of Chicago, as supplemented and amended (the "Enabling Ordinance"), there has been established an Economic Development Commission of the City of Chicago (the "Commission"), a Department of Economic Development of the City of Chicago (the "Department") and the Office of Commissioner of Economic Development of the City of Chicago (the "Commissioner"), and the Department and the Commissioner are empowered, upon the advice of the Commission, to enter into agreements with respect to the proposed development of industrial development projects and to recommend to the City Council that it issue Industrial Revenue Bonds for the public purposes stated in the Enabling Ordinance; and

WHEREAS, The Commissioner, upon the advice of the Commission and on behalf of the Department, has approved the attached Memorandum of Agreement relating to the issuance of not to exceed \$1,200,000 of Industrial Revenue Bonds to finance an industrial development project in the City of Chicago, Illinois, to be owned by Revere Photo Platemakers Company, an Illinois corporation, and used by the Borrower in its business of color separation and photo plating for the advertising and printing industry; and

WHEREAS, Such approval constitutes a recommendation to this City Council that it take all further steps necessary for the timely issuance of such Industrial Revenue Bonds; and

WHEREAS, Section 103(k) of the Internal Revenue Code of 1954, as amended, requires that a public hearing be held in the City of Chicago, Illinois, on the proposed plan of financing for said industrial development project; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*



SECTION 1. The recommendation of the Commissioner, on behalf of the Department, is hereby accepted and the Memorandum of Agreement in the form submitted to this City Council is hereby approved.

SECTION 2. Upon the fulfillment of the conditions stated in the Memorandum of Agreement, this City Council will take such other actions and adopt such further proceedings as may be necessary under the Enabling Ordinance to issue such Industrial Revenue Bonds in an amount not to exceed \$1,200,000 for the purpose aforesaid.

SECTION 3. The Commissioner is hereby authorized, empowered and directed to publish notice to the public of a public hearing on the proposed plan of financing for said industrial development project, such notice to be in substantially the same form as Exhibit A attached hereto and made a part hereof and to be published on a date and in a manner determined by him to be appropriate and at least fourteen (14) days prior to the date on which said public hearing is to be held; and the Commissioner (or any officer or employee of the Department designated by the Commissioner) is further authorized, empowered and directed to hold the public hearing referred to in said notice and to provide a transcript of said public hearing to the Finance Committee of this City Council.

SECTION 4. This ordinance shall be in full force and effect from and after its passage.

Memorandum of Agreement and Exhibit A attached to this ordinance read as follows:

*Memorandum of Agreement.*

This Memorandum of Agreement (the "Agreement") is by and between the Department of Economic Development of the City of Chicago, Illinois (the "Department") and Revere Photo Platemakers Company, an Illinois corporation (the "Borrower").

1. Preliminary Statement. Among the matters of mutual inducement which have resulted in this Agreement are the following:

(a) The City of Chicago, Illinois (the "City") is a home rule unit of government under Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois and, as such home rule unit, has duly adopted Chapter 15.2 of the Municipal Code of Chicago, as supplemented and amended (the "Enabling Ordinance"), authorizing and empowering the City to issue revenue bonds for the purpose of financing the cost of the acquisition, purchase, construction, rehabilitation, redevelopment or extension of any "Project" (as defined in the Enabling Ordinance), in order to encourage and promote the retention and expansion of existing commercial and industrial business within the City and attraction of new businesses to the City.

(b) The Borrower proposes to make certain improvements to its existing facility and to purchase certain machinery and equipment for use therein (the "Project"), which facility and equipment are to be located in the City of Chicago, Illinois, are to be owned by the Borrower, and used in the Borrower's Business of color separation and photo plating for the advertising and printing industry. The Borrower wishes to obtain satisfactory assurance from the City that the proceeds from the sale of the revenue bonds of the City will be made available to finance the cost of the Project.

(c) The Department is authorized pursuant to the Enabling Ordinance to enter into agreements with respect to projects and the financing thereof and to make recommendations to the City with respect to the issuance of revenue bonds.

(d) Subject to due compliance with all requirements of law, the Department will proceed to take, and recommend that the City take, such action as may be necessary to cause to be prepared such agreements, mortgages, indentures or other documents as may be necessary to cause the City, by virtue of such authority as may now or hereafter be conferred by the Enabling Ordinance, to issue and sell its revenue bonds in an amount not to exceed \$1,200,000 (the "Bonds") to pay costs of the Project and costs incidental to the issuance of the Bonds.

(d) Pursuant to the Enabling Ordinance, the Economic Development Commission of the City of Chicago (the "Commission") has identified the Project as a project which may be undertaken to strengthen and promote the economic vitality of the City of Chicago, Illinois, has approved the form of this Agreement, and has advised the Commissioner of Economic Development of the City of Chicago to recommend to the City Council that the City issue and sell the Bonds to finance the cost of the Project.

(f) The Department, with and upon the advice of the Commission, considers that the financing of the cost of the Project by the City will promote and further the purposes of the Enabling Ordinance.

2. Undertakings on the Part of the Department. Subject to the conditions stated and to the limits of the Department's authority, the Department agrees as follows:

(a) That it will begin the proceedings necessary on its part to cause the City Council of the City to authorize the issuance and sale of the Bonds, pursuant to the terms of the Enabling Ordinance as then in force.

(b) That upon receiving adequate assurance and evidence as to the existence of satisfactory arrangements for the purchase of the Bonds, the Department will recommend that the City adopt such proceedings authorizing the execution of such documents as may be necessary or advisable for the authorization, issuance and sale of the Bonds and the financing of the Project, all as shall be authorized by law and mutually satisfactory to the Department, the City and the Borrower.

(c) That, if the City issues and sells the Bonds, the financing instruments will provide that the City will use the proceeds of the Bonds to finance the Project and the aggregate payments (i.e., the amounts to be paid by the Borrower and used by the City to pay the principal of an interest and redemption premiums, if any, on the Bonds) payable under the instruments whereby the Project shall be financed, shall be such sums as shall be sufficient to pay the principal of and interest and redemption premium, if any, on the Bonds as and when the same shall become due and payable.

(d) That it will take or cause to be taken such other acts and adopt such further proceedings as may be required to implement the aforesaid undertakings or as it may deem appropriate in pursuance thereof.

3. Undertakings on the part of the Borrower. Subject to the conditions above stated, the Borrower agrees as follows:

(a) That it will use all reasonable efforts to find one or more purchasers for the Bonds.

(b) That contemporaneously with the issuance of the Bonds, the Borrower, the trustee of a trust of which it is the beneficiary and/or the limited partnership of which it or certain of its principals are the general partners will enter into a "revenue agreement" (as defined in the Enabling Ordinance) with the City under the terms of which the Borrower, such trustee and/or such limited partnership will obligate itself to pay to the City sums sufficient in the aggregate to pay the principal of and redemption premium, if any, and interest on the Bonds as and when the same shall become due and payable, such revenue agreement to be in form and substance satisfactory to the City, the Department and the Borrower.

(c) That during the period beginning on the date of delivery of the Bonds by the City to the purchaser thereof and ending three years after the date of completion of the acquisition of the Project or after payment of all costs of acquisition of the Project, whichever is later, the Borrower will cause the Company to (1) furnish upon request of the Department a report in a form satisfactory to the Department, containing information relating to the Project, including but not limited to, the numbers and types of jobs and employment opportunities which have been created or maintained within the City as a result of the acquisition of the Project, and (2) permit any duly authorized agent of the Department to enter upon and inspect the Project during regular business hours, and to examine and copy at the principal office of the Borrower located within the City during regular business hours all books, records, and other documents of the Borrower and the Company relating to expenditures from the Bond proceeds for the Project and the numbers and types of jobs at the Project.

(d) That it will pay to the City all application and issuance fees due to the City in conjunction with the Bonds.

(e) That it will take such further action and adopt such further proceedings as may be required to implement its aforesaid undertakings or as it may deem appropriate in pursuance thereof.

#### 4. General Provisions.

(a) All commitments of the Department under paragraph 2 hereof and of the Borrower under paragraph 3 hereof, are subject to the conditions that the City, the Department and the Borrower shall agree to mutually acceptable terms for the Bonds and of the sale and delivery thereof, and mutually acceptable terms and conditions of the agreements, instruments and proceedings referred to in paragraphs 2 and 3 hereof.

(b) All commitments of the Department under paragraph 2 hereof are further subject to the provisions of Section 103(n) of the Internal Revenue Code of 1954, as amended (the "Code"), which Section limits the aggregate principal amount of "private activity bonds" (as defined in the Code) which the City can issue in the calendar year 1985 and in each

year thereafter. The Borrower acknowledges and agrees that the City may be required or, in its sole discretion, may choose to give priority in the calendar year 1985 to the issuance of bonds other than the Bonds to be issued on behalf of the Borrower in which event some or all of the Bonds may not be issued.

(c) All costs and expenses in connection with the financing, acquisition, improving and equipping of the Project, including the fees and expenses of counsel to the City and the Department, of bond counsel, and of any agent or underwriter for the sale of the Bonds, shall be paid from the proceeds of the Bonds or by the Borrower. If the events set forth in (a) of this paragraph do not take place within the time set forth or any extension thereof and the Bonds are not sold within such time, the Borrower agrees that it will reimburse the City and the Department for all reasonable and necessary direct out-of-pocket expenses which the City and the Department may incur from the execution of this Agreement and the performance by them of their obligations hereunder and will pay upon demand the fees and expense of bond counsel, and this Agreement shall thereupon terminate.

In Witness, Whereof, the parties hereto have entered into this Agreement by their officers thereunto duly authorized as of the 27th day of November, 1985.

[Signature forms omitted for printing purposes.]

*Exhibit A.*

*Notice of Public Hearing.*

Notice is hereby given that on \_\_\_\_\_, 198\_\_\_\_, at \_\_\_\_\_ M., in \_\_\_\_\_, Chicago, Illinois, a public hearing will be held before the Commissioner of Economic Development of the City of Chicago or his designee, regarding a plan to issue not to exceed \$1,200,000 aggregate principal amount of Industrial Revenue Bonds (the "Bonds") of the City of Chicago, Cook County, Illinois, (the "City"), the proceeds of which will be lent to Revere Photo Platemakers Company, an Illinois corporation, (the "Borrower"), for the purpose of installing a new heating, ventilation and air conditioning system in, and renovating a portion of, an existing facility of which the Borrower is the tenant, and for the purchase of office furniture, machinery and equipment for use in said facility (the "Project"). The Project will be used by the Borrower in its business of color separation and photo plating for the advertising and printing industry. The Project will be located at 815 South Jefferson, Chicago, Illinois.

The Bonds will be issued by the City pursuant to its powers as a home rule unit of government under the 1970 Constitution of the State of Illinois and an ordinance proposed for adoption by the City Council of the City. The Bonds will not be general obligations of the City, the State of Illinois or any political subdivision thereof, but will be special, limited obligations of the City as the principal of, premium, if any, and interest on the Bonds will be payable solely from revenues and receipts derived from the repayment of the loan by the Borrower (except to the extent payable from Bond proceeds, the income from the temporary investment thereof and moneys derived from and payments made pursuant to the

instruments delivered in connection with said loan.) The Bonds will not constitute an indebtedness of the City, the State of Illinois or any political subdivision thereof or a loan of credit of any of them within the meaning of any constitutional or statutory provisions. No holder of any Bond will have the right to compel any exercise of the taxing power of the City, the State of Illinois or any political subdivision thereof, to pay the principal of, premium, if any, or interest on the Bonds.

The above noticed public hearing is required by Section 103(k) of the Internal Revenue Code of 1954, as amended. Written comments may also be submitted to the Department of Economic Development of the City of Chicago at its office located at 20 North Clark Street, Chicago, Illinois 60602, until \_\_\_\_\_, 1985. Subsequent to the public hearing, the City Council and the City will meet to consider approval of the issuance of the Bonds.

Notice dated \_\_\_\_\_, 1985.

/s/ \_\_\_\_\_

Commissioner of Economic  
Development, Department of  
Economic Development of the City  
of Chicago

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CONDITIONAL APPROVAL OF INDUSTRIAL REVENUE BOND  
AUTHORIZED FOR PROJECT BY MICHAEL GIANNELLI  
AND CORTINA TOOL AND MOLDING COMPANY.

The Committee on Economic Development submitted the following report:

CHICAGO, December 11, 1985.

*To the President and Members of the City Council:*

Your Committee on Economic Development, having had under consideration a proposed ordinance transmitted with a communication signed by Commissioner of Economic Development Robert Mier (which was transmitted on December 11, 1985) providing for the conditional approval of an industrial revenue bond in the amount of \$1,000,000 to finance an industrial development project in the City of Chicago to be owned by Michael Giannelli and Cortina Tool and Molding Company, begs leave to recommend that Your Honorable Body *Pass* said ordinance which is transmitted herewith.

This recommendation was concurred in by six (6) members of the committee with one (1) dissenting vote.

Respectfully submitted,  
(Signed) BERNARD J. HANSEN,  
*Chairman.*

On motion of Alderman Hansen, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Beavers, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 45.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Pursuant to Chapter 15.2 of the Municipal Code of the City of Chicago, as supplemented and amended (the "Enabling Ordinance"), there has been established an Economic Development Commission of the City of Chicago (the "Commission"), a Department of Economic Development of the City of Chicago (the "Department") and the Office of Commissioner of Economic Development of the City of Chicago (the "Commissioner"), and the Department and the Commissioner are empowered, upon the advice of the Commission, to enter into agreements with respect to the proposed development of industrial development projects and to recommend to the City Council that it issue Industrial Revenue Bonds for the public purposes stated in the Enabling Ordinance; and

WHEREAS, The Commissioner, upon the advice of the Commission and on behalf of the Department, has approved the attached Memorandum of Agreement relating to the issuance of not to exceed \$1,000,000 of Industrial Revenue Bonds to finance an industrial development project in the City of Chicago, Illinois, to be owned by Michael Giannelli and Cortina Tool & Molding Co., an Illinois corporation, (collectively referred to herein as the "Borrower"), and to be used by the Borrower in its business of designing and engineering plastic molds; and

WHEREAS, Such approval constitutes a recommendation to this City Council that it take all further steps necessary for the timely issuance of such Industrial Revenue Bonds; and

WHEREAS, Section 103(k) of the Internal Revenue Code of 1954, as amended, requires that a public hearing be held in the City of Chicago, Illinois, on the proposed plan of financing for said industrial development project; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The recommendation of the Commissioner, on behalf of the Department, is hereby accepted and the Memorandum of Agreement in the form submitted to this City Council is hereby approved.

SECTION 2. Upon the fulfillment of the conditions stated in the Memorandum of Agreement, this City Council will take such other actions and adopt such further proceedings as may be necessary under the Enabling Ordinance to issue such Industrial Revenue Bonds in an amount not to exceed \$1,000,000 for the purpose aforesaid.

SECTION 3. The Commissioner is hereby authorized, empowered and directed to publish notice to the public of a public hearing on the proposed plan of financing for said industrial development project, such notice to be in substantially the same form as Exhibit A attached hereto and made a part hereof and to be published on a date and in a manner determined by him to be appropriate and at least fourteen (14) days prior to the date on which said public hearing is to be held; and the Commissioner (or any officer or employee of the Department designated by the Commissioner) is further authorized, empowered and directed to hold the public hearing referred to in said notice and to provide a transcript of said public hearing to the Finance Committee of this City Council.

SECTION 4. This ordinance shall be in full force and effect from and after its passage.

Memorandum of Agreement and Exhibit A attached to this ordinance read as follows:

*Memorandum of Agreement.*

This Memorandum of Agreement (the "Agreement") is by and between the Department of Economic Development of the City of Chicago, Illinois (the "Department") and Michael Giannelli and Cortina Tool & Molding Co., an Illinois corporation (collectively referred to herein as "Borrower").

1. Preliminary Statement. Among the matters of mutual inducement which have resulted in this Agreement are the following:

(a) The City of Chicago, Illinois (the "City") is a home rule unit of government under Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois and, as such home rule unit, has duly adopted Chapter 15.2 of the Municipal Code of Chicago, as supplemented and amended (the "Enabling Ordinance"), authorizing and empowering the City to issue revenue bonds for the purpose of financing the cost of the acquisition, purchase, construction, rehabilitation, redevelopment or extension of any "project" (as defined in the Enabling Ordinance), in order to encourage and promote the retention and expansion of existing commercial and industrial business within the City and attraction of new businesses to the City.

(b) The Borrower wishes to build an addition to its existing facility and to purchase certain machinery and equipment for use therein (the "Project") which facility and equipment are to be located in the City of Chicago, Illinois, and are to be used by the Borrower, and used in the Borrower's business of designing and engineering plastic molds. The Borrower wishes to obtain satisfactory assurance from the City that the proceeds from the sale of the revenue bonds of the City will be made available to finance the cost of the Project.

(c) The Department is authorized pursuant to the Enabling Ordinance to enter into agreements with respect to projects and the financing thereof and to make recommendations to the City with respect to the issuance of revenue bonds.

(d) Subject to due compliance with all requirements of law, the Department will proceed to take, and recommend that the City take, such action as may be necessary to cause to be prepared such agreements, mortgages, indentures or other documents as may be necessary to cause the City, by virtue of such authority as may now or hereafter be conferred by the Enabling Ordinance, to issue and sell its revenue bonds in an amount not to exceed \$1,000,000 (the "Bonds") to pay costs of the Project and costs incidental to the issuance of the Bonds.

(e) Pursuant to the Enabling Ordinance, the Economic Development Commission of the City of Chicago (the "Commission") has identified the Project as a project which may be undertaken to strengthen and promote the economic vitality of the City of Chicago, Illinois, has approved the form of this Agreement, and has advised the Commissioner of Economic Development of the City of Chicago to recommend to the City Council that the City issue and sell the Bonds to finance the cost of the Project.

(f) The Department, with and upon the advice of the Commission, considers that the financing of the cost of the Project by the City will promote and further the purposes of the Enabling Ordinance.

2. Undertakings on the Part of the Department. Subject to the conditions above stated and to the limits of the Department's authority, the Department agrees as follows:

(a) That it will begin the proceedings necessary on its part to cause the City Council of the City to authorize the issuance and sale of the Bonds, pursuant to the terms of the Enabling Ordinance as then in force.

(b) That upon receiving adequate assurance and evidence as to the existence of satisfactory arrangements for the purchase of the Bonds, the Department will recommend that the City adopt such proceedings authorizing the execution of such documents as may be necessary or advisable for the authorization, issuance and sale of the Bonds and the financing of the Project, all as shall be authorized by law and mutually satisfactory to the Department, the City and the Borrower.

(c) That, if the City issues and sells the Bonds, the financing instruments will provide that the City will use the proceeds of the Bonds to finance the Project and the aggregate payments (i.e., the amounts to be paid by the Borrower and used by the City to pay the principal of and interest and redemption premium, if any, on the Bonds) payable under the instruments whereby the Project shall be financed, shall be such sums as shall be sufficient to pay the principal of and interest and redemption premium, if any, on the Bonds as and when the same shall become due and payable.

(d) That it will take or cause to be taken such other acts and adopt such further proceedings as may be required to implement the aforesaid undertakings or as it may deem appropriate in pursuance thereof.



3. Undertakings on the Part of the Borrower. Subject to the conditions above stated, the Borrower agrees as follows:

(a) That it will use all reasonable efforts to find one or more purchasers for the Bonds.

(b) That contemporaneously with the issuance of the Bonds, the Borrower, the trustee of a trust of which it is the beneficiary and/or the limited partnership of which it or certain of its principals are the general partners will enter into a "revenue agreement" (as defined in the Enabling Ordinance) with the City under the terms of which the Borrower, such trustee and/or such limited partnership will obligate itself to pay to the City sums sufficient in the aggregate to pay the principal of and redemption premium, if any, and interest on the Bonds as and when the same shall become due and payable, such revenue agreement to be in form and substance satisfactory to the City, the Department and the Borrower.

(c) That during the period beginning on the date of delivery of the Bonds by the City to purchasers thereof and ending three years after the date of completion of the acquisition of the Project, or after payment of all costs of acquisition of the Project, whichever is later, the Borrower will cause the Company to (1) furnish upon request of the Department a report in a form satisfactory to the Department, containing information relating to the Project, and (2) permit any duly authorized agent of the Department to enter upon and inspect the Project during regular business hours all books, records, and other documents of the Borrower and the Company relating to expenditures from the Bond proceeds for the Project and the numbers and types of jobs at the Project.

(d) That it will pay to the City all applications and issuance fees due to the City in conjunction with the Bonds.

(e) That it will take such further action and adopt such further proceedings as may be required to implement its aforesaid undertakings or as it may deem appropriate in pursuance thereof.

#### 4. General Provisions.

(a) All commitments of the Department under paragraph 2 hereof and of the Borrower under paragraph 3 hereof, are subject to the condition that the City, the Department and the Borrower shall agree to mutually acceptable terms for the Bonds and of the sale and delivery thereof, and mutually acceptable terms and conditions of the agreements, instruments and proceedings referred to in paragraphs 2 and 3 hereof.

(b) All commitments of the Department under paragraph 2 hereof are further subject to the provisions of Section 103(n) of the Internal Revenue Code of 1954, as amended (the "Code"), which Section limits the aggregate principal amount of "private activity bonds" (as defined in the Code) which the City can issue in the calendar year 1985 and in each year thereafter, the Borrower acknowledges and agrees that the City may be required or, in its sole discretion, may choose to give priority in the calendar year 1985 to the issuance of bonds other than the Bonds to be issued on behalf of the Borrower in which event some or all of the Bonds may not be issued.

(c) All costs and expenses in connection with the financing, acquisition, improving and equipping of the Project, including the fees and expenses of counsel to the City and the Department, of bond counsel, and of any agent or underwriter for the sale of Bonds, shall be paid from the proceeds of the Bonds or by the Borrower. If the events set forth in (a) of this paragraph do not take place within the time set forth or any extensions thereof and the Bonds are not sold within such time, the Borrower agrees that it will reimburse the City and the Department for all reasonable and necessary direct out-of-pocket expenses which the City and the Department may incur from the execution of this Agreement and the performance by them of their obligations hereunder and will pay upon demand the fees and expenses of bond counsel, and this Agreement shall thereupon terminate.

In Witness Whereof, the parties hereby have entered into this Agreement by their officers thereunto duly authorized as of the 6th day of December, 1985.

[Signature forms omitted for printing purposes.]

*Notice of Public Hearing.*

Notice is hereby given that on \_\_\_\_\_, 198\_\_, at \_\_\_\_\_ M., in \_\_\_\_\_, Chicago, Illinois, a public hearing will be held before the Commissioner of Economic Development of the City of Chicago or his designee regarding a plan to issue not to exceed \$1,000,000 aggregate principal amount of Industrial Revenue Bonds (the "Bonds") of the City of Chicago, Cook County, Illinois (the "City"), the proceeds of which will be lent to Michael Giannelli and Cortina Tool & Molding Company, an Illinois corporation (collectively referred to herein as the "Borrower"), for the purpose of acquiring and installing equipment and building an addition to the Borrower's current facility located at 4333 W. Division Street, Chicago, Illinois 60651 (the "Project"). The Project will be used by the Borrower in its business of designing and engineering plastic molds. The Project will be located at or adjacent to the existing facility of the Borrower located at 4333 West Division Street, Chicago, Illinois 60651.

The Bonds will be issued by the City pursuant to its powers as a home rule unit of government under the 1970 Constitution of the State of Illinois and an ordinance proposed for adoption by the City Council of the City. The Bonds will not be general obligations of the City, the State of Illinois or any political subdivision thereof, but will be special, limited obligations of the City as the principal of, premium, if any, and interest on the Bonds will be payable solely from revenues and receipts derived from the repayment of the loan by the Borrower (except to the extent payable from Bond proceeds, the income from the temporary investment thereof and moneys derived from and payments made pursuant to the instruments delivered in connection with said loan). The Bonds will not constitute an indebtedness of the City, the State of Illinois or any political subdivision thereof or a loan of credit of any of them within the meaning of any constitutional or statutory provisions. No holder of any Bond will have the right to compel any exercise of the taxing power of the City, the State of Illinois or any political subdivision thereof to pay the principal of, premium, if any, or interest on the Bonds.

The above noticed public hearing is required by Section 103(k) of the Internal Revenue Code of 1954, as amended. Written comments may also be submitted to the Department of Economic Development of the City of Chicago at its office located at 20 N. Clark Street, Chicago, Illinois 60602, until \_\_\_\_\_, 1985. Subsequent to the public hearing, the City Council and the City will meet to consider approval of the issuance of the Bonds.

Notice dated \_\_\_\_\_, 1985.

/s/ \_\_\_\_\_  
Commissioner of Economic  
Development, Department of  
Economic Development of the City  
of Chicago

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### COMMITTEE ON LOCAL TRANSPORTATION.

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#### AUTHORITY GRANTED FOR ESTABLISHMENT OF BUS PASSENGER SHELTER AT WEST ARDMORE AVENUE AND NORTH BROADWAY.

The Committee on Local Transportation submitted the following report:

CHICAGO, December 5, 1985.

*To the President and Members of the City Council:*

Your Committee on Local Transportation, having had under consideration a proposed ordinance (which was referred on November 6, 1985) for the construction of a bus passenger shelter on the northeast corner of West Ardmore Avenue and North Broadway to be maintained by the Chicago Transit Authority, etc., begs leave to recommend that Your Honorable Body *Pass* the said proposed ordinance, which is transmitted herewith.

This recommendation was concurred in by 8 members of the committee, with no dissenting vote.

Respectfully submitted,  
(Signed) VITO MARZULLO,  
*Chairman.*

On motion of Alderman Marzullo, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Beavers, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schulter, Volini, Orr, Stone -- 45.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The necessity of erecting shelters for the convenience of bus passengers has been determined by experience; and

WHEREAS, Chicago Transit Authority has a bus stop where other means of shelter is not readily available; and

WHEREAS, The interval of time between buses was also a factor in this site selection; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the construction of a bus shelter at the following location within the public right of way of the City of Chicago is hereby approved:

Street	at	Intersection	Location	Ward
Broadway		Ardmore	Northeast corner	48

SECTION 1a. The Chicago Transit Authority shall submit copies of Plans and specifications to the City of Chicago, Department of Public Works, Bureau of Traffic Engineering and Operations for approval.

SECTION 1b. The Chicago Transit Authority shall obtain all necessary permits from the City of Chicago, Department of Public Works, for work necessary to install and maintain the bus shelters.

SECTION 1c. The Chicago Transit Authority shall be solely responsible for all expenses necessary for the installation, maintenance, removal or relocation of the bus shelters.

SECTION 1d. The Chicago Transit Authority shall hold the City of Chicago harmless from property damage or personal injuries arising out of said installation, maintenance, removal or relocation of the bus shelters.

SECTION 1e. The Chicago Transit Authority shall remove or relocate the shelters at its sole expense within ten (10) days when so ordered by the City of Chicago, Department of Public Works.

SECTION 2. This ordinance shall be in force and effect from and after its passage.

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AUTHORITY GRANTED FOR CONSTRUCTION OF BUS  
PASSENGER SHELTERS AT DESIGNATED  
LOCATIONS.

The Committee on Local Transportation submitted the following report:

CHICAGO, December 5, 1985.

*To the President and Members of the City Council:*

Your Committee on Local Transportation, having had under consideration eight proposed orders (which were referred on October 9, October 13, November 6, November 13 and November 20, 1985) authorizing and directing the Committee to memorialize the Chicago Transit Authority to give consideration to the construction of bus passenger shelters at the following locations:

South Michigan Avenue (east side) at the intersection of East 125th Place (9th Ward);

Southwest corner of South Archer Avenue and South Meade Avenue (23rd Ward);

Northeast corner of South Archer Avenue and South Pulaski Road (23rd Ward);

Southwest corner of South Archer Avenue and South Cicero Avenue (23rd Ward);

Northwest corner of West Foster Avenue and North Cicero Avenue (for westbound passengers, 39th Ward);

Northwest corner of North Milwaukee Avenue and West Peterson Avenue (41st Ward);

Northwest corner of West Schiller Street and North Clark Street (42nd Ward); and

Northeast corner of North Dewitt Place and East Pearson Street (42nd Ward),

begs leave to recommend that Your Honorable Body *Pass* the said proposed orders, which are transmitted herewith.

This recommendation was concurred in by 8 members of the committee, with no dissenting vote.

Respectfully submitted,  
(Signed) VITO MARZULLO,  
Chairman.

On motion of Alderman Marzullo, the said proposed orders transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Beavers, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 45.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following are said orders as passed:

*Ordered*, That the Committee on Local Transportation is hereby authorized and directed to memorialize the Chicago Transit Authority to give consideration to the construction of a bus passenger shelter on South Michigan Avenue (east side) at the intersection of East 125th Place.

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*Ordered*, That the Committee on Local Transportation is hereby authorized and directed to memorialize the Chicago Transit Authority to give consideration to the installation of a bus passenger shelter on the southwest corner of South Archer Avenue and South Meade Avenue.

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*Ordered*, That the Committee on Local Transportation is hereby authorized and directed to memorialize the Chicago Transit Authority to give consideration to the installation of a bus passenger shelter on the northeast corner of South Archer Avenue and South Pulaski Road.

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*Ordered*, That the Committee on Local Transportation is hereby authorized and directed to memorialize the Chicago Transit Authority to give consideration to the installation of a bus passenger shelter on the southwest corner of South Archer Avenue and South Cicero Avenue.

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*Ordered*, That the Committee on Local Transportation is hereby authorized and directed to memorialize the Chicago Transit Authority to give consideration to the installation of a

bus passenger shelter on the northwest corner of West Foster Avenue and North Cicero Avenue (for westbound passengers).

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*Ordered,* That the Committee on Local Transportation memorialize the Chicago Transit Authority to give consideration to the installation of a bus passenger shelter on the northwest corner of North Milwaukee Avenue and West Peterson Avenue.

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*Ordered,* That the Committee on Local Transportation is hereby authorized and directed to memorialize the Chicago Transit Authority to give consideration to the construction of a bus passenger shelter on the northwest corner of West Schiller Street and North Clark Street.

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*Ordered,* That the Committee on Local Transportation is hereby authorized and directed to memorialize the Chicago Transit Authority to give consideration to the construction of a bus passenger shelter on the northeast corner of North Dewitt Place and East Pearson Street.

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AUTHORITY GRANTED FOR ESTABLISHMENT OF BUS  
STAND ON PORTION OF WEST WASHINGTON  
BOULEVARD.

The Committee on Local Transportation submitted the following report:

CHICAGO, December 5, 1985.

*To the President and Members of the City Council:*

Your Committee on Local Transportation, having had under consideration a proposed ordinance (which was referred on November 6, 1985) for the establishment of a bus stand on West Washington Boulevard along the south curb from a point 84 feet west of the west property line of North Jefferson Street to a point 175 feet west thereof, begs leave to recommend that Your Honorable Body *Pass* the said proposed ordinance, which is transmitted herewith.

This recommendation was concurred in by 8 members of the committee, with no dissenting vote.

Respectfully submitted,  
(Signed) VITO MARZULLO,  
*Chairman.*

On motion of Alderman Marzullo, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Beavers, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schulter, Volini, Orr, Stone -- 45.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 27-412 of the Municipal Code of Chicago, there is hereby established a bus stand upon the following public way in the area indicated:

Public Way	Area
West Washington Boulevard (south curb)	From a point 84 feet west of the west property line of North Jefferson Street to a point 175 feet west thereof.

SECTION 2. It shall be unlawful for the operator of any vehicle other than a bus to stand or park such vehicle in the space occupied by said bus stand, except that the operator of any passenger vehicle may stop temporarily in such space for the purpose of and while actually engaged in the loading or unloading of passengers, as provided by Section 27-236 of the Municipal Code of Chicago.

SECTION 3. Any person violating the provisions of this ordinance shall be subject to the penalty provided for in Section 27-363 of the Municipal Code of Chicago, which provides that "every person convicted of a violation of any of the provisions of this Chapter for which no penalty is specifically provided shall be punished by a fine of not more than Two Hundred (\$200.00) Dollars for each offense."

SECTION 4. This ordinance shall be in full force and effect from and after its passage and due publication.

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REPEAL OF TAXICAB STAND 261 ON PORTION  
OF WEST 47TH STREET.

The Committee on Local Transportation submitted the following report:



CHICAGO, December 5, 1985.

*To the President and Members of the City Council:*

Your Committee on Local Transportation, having had under consideration a proposed ordinance (which was referred on November 6, 1985) to repeal an ordinance passed by the City Council on January 17, 1961, printed on page 4335 of the Journal of the Proceedings of said date, which established Taxicab Stand No. 261 on West 47th Street, along the south curb, from a point 60 feet east of the east building line of South Ashland Avenue to a point 40 feet east thereof, begs leave to recommend that Your Honorable Body *Pass* the said proposed ordinance, which is transmitted herewith.

This recommendation was concurred in by 8 members of the committee, with no dissenting vote.

Respectfully submitted,  
(Signed) VITO MARZULLO,  
*Chairman.*

On motion of Alderman Marzullo, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Beavers, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schulter, Volini, Orr, Stone -- 45.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That an ordinance passed by the City Council on January 17, 1961, page 4335 of the Journal of the Proceedings of said date, establishing taxicab stands at various locations on portions of sundry streets, be and the same is hereby repealed as it pertains to the following:

"No. 261     On West 47th Street, along the south curb, from a point 60 feet east of the east building line of South Ashland Avenue to a point 40 feet east thereof."

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

## COMMITTEE ON TRAFFIC CONTROL AND SAFETY.

### SECTION 27-308(a) OF MUNICIPAL CODE AMENDED CONCERNING COMMISSIONER OF PUBLIC WORKS.

The Committee on Traffic Control and Safety submitted a report recommending that the City Council pass the following proposed substitute ordinance transmitted therewith:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Municipal Code of Chicago, Section 27-308(a) is hereby amended, in italics, as follows:

*27-308(a) When signs have been erected upon any street indicating that stopping, standing or parking is prohibited during designated hours or prohibited for a longer time than is designated, no person shall park any vehicle on said street in violation of such signs.*

*The Commissioner of Public Works subject to the approval of the City Council is hereby authorized to erect signs, subject to fees stated in Section 27-411, on any residential street in an R1, R2, R3 R4, or R5 district to prohibit parking except for handicapped (WC) or disabled veterans (DV) licensed vehicles, or for specifically designated vehicles which display a handicapped parking identification placard issued by the State of Illinois, and no person shall park in violation of such signs. The Commissioner of Public Works is authorized to determine the specific times and days that the handicapped or disabled veteran parking shall be utilized.*

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

On motion of Alderman Laurino, the foregoing proposed substitute ordinance was *Passed* by yeas and nays as follows:

*Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Beavers, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schulter, Volini, Orr, Stone -- 45.*

*Nays -- None.*

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

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MUNICIPAL CODE CHAPTER 27 AMENDED BY INSERTING  
VARIOUS NEW SECTIONS CONCERNING TRAFFIC  
REGULATIONS.

The Committee on Traffic Control and Safety submitted a report recommending that the City Council pass the following proposed substitute ordinance transmitted therewith:

*Be It Ordained by the City Council of the City of Chicago:*

*SECTION 1. 27-411.2. No person shall park a vehicle in any space designated as a handicapped parking space unless such vehicle bears handicapped or disabled veteran plates issued by the State of Illinois, or any similar type of plates issued by any other state, or handicapped parking decal or placard issued in conformance with Chapter 95 1/2, Section 11-13-1.1 of the Illinois Revised Statutes.*

*In accordance with Chapter 95 1/2, par. 11-13-1.3 of the Illinois Revised Statutes, any person found in violation of this section shall be fined fifty dollars in addition to any costs or charges connected with the removal and storage of any motor vehicle so unlawfully parked.*

SECTION 2. That Chapter 27 of the Municipal Code of Chicago is hereby further amended by inserting therein, in its proper numerical sequence, the following new Section 27-332.1, to read in italics, as follows:

*27-332.1. Removal of parking meters temporarily for authorized construction periods. The Commissioner of Public Works is hereby authorized to order temporary removal of parking meters during construction periods provided a permit for work in a public way has been issued. The permittee shall pay a fee of fifty dollars (\$50.00) in advance for the removal and reinstallation of each parking meter. In addition, there shall be a monthly surcharge per meter based upon the average revenue during the preceding year in that parking meter area. "In no case shall any monthly surcharge apply where permittee is under contract with the City of Chicago for said construction work".*

SECTION 3. This ordinance shall take effect and be in force hereinafter its passage and publication.

On motion of Alderman Laurino, the foregoing proposed substitute ordinance was *Passed* by yeas and nays as follows:

*Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Beavers, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 45.*

*Nays -- None.*

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

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SECTION 27-308 OF MUNICIPAL CODE AMENDED TO  
SET SPECIAL FINE FOR ILLEGAL PARKING  
DURING STREET CLEANING.

The Committee on Traffic Control and Safety submitted a report recommending that the City Council pass the following proposed substitute ordinance transmitted therewith:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That Section 27-308 of the Municipal Code of Chicago is hereby amended by adding thereto, in its proper sequence a new sub-paragraph (c), to read in italics, as follows:

27-308. ...

*(c) Any person found parking a vehicle in violation of street cleaning signs posted pursuant to sub-paragraph (b) above shall be subject to a fine of fifty dollars (\$50.00).*

SECTION 2. This ordinance shall be in full force and effect from and after its passage and due publication.

On motion of Alderman Laurino, the foregoing proposed substitute ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Beavers, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 45.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

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#### LOADING ZONES ESTABLISHED ON PORTIONS OF SPECIFIED STREETS.

The Committee on Traffic Control and Safety submitted a report recommending that the City Council pass the following proposed ordinance transmitted therewith (as a substitute for proposed ordinances previously referred to the committee):

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That in accordance with the provisions of Section 27-410 of the Municipal Code of Chicago, the following locations are hereby designated as loading zones for the distances specified, during the hours designated:

## Public Way

## Distance and Hours

South Ashland Avenue  
(east side)

From a point 110 feet south of  
West Adams Street, to a point 25 feet  
south thereof -- Monday through Friday;

West Belmont Avenue  
(south side)

From a point 89 feet west of North  
Ashland Avenue, to a point 43 feet west  
thereof;

North Broadway  
(east side)

From a point 165 feet north of Grace  
Street, to a point 45 feet north thereof --  
8:00 A.M. to 6:00 P.M., Monday through  
Saturday;

West Chicago Avenue  
(north side)

At 210 -- handicapped loading zone;

West Chicago Avenue  
(south side)

From a point 64 feet east of North  
Franklin Street, to a point 48 feet east  
thereof -- 9:00 A.M. to 2:00 A.M., no  
exceptions;

West Erie Street  
(south side)

From a point 114 feet east of North  
Franklin Street, to a point 25 feet east  
thereof -- 8:00 A.M. to 6:00 P.M., Monday  
through Saturday;

West Irving Park Road  
(south side)

From a point 250 feet east of North  
Campbell Avenue, to a point 50 feet east  
thereof -- 8:00 A.M. to 6:00 P.M., Monday  
through Saturday;

North Knox Avenue  
(east side)

From a point 708 feet south of West  
Montrose Avenue, to a point 25 feet south  
thereof -- 8:00 A.M. to 8:00 P.M., Monday  
through Saturday;

South LaSalle Street  
(east side)

From a point 37 feet south of West  
Van Buren Street, to a point 63 feet south  
thereof;

South Michigan Avenue  
(east side)

From a point 215 feet south of East  
95th Street, to a point 8 feet south thereof  
(9521 South Michigan Avenue --  
handicapped loading zone);

Public Way	Distance and Hours
West North Avenue (north side)	From a point 20 feet west of North Spaulding Avenue, to a point 30 feet west thereof -- at all times, Monday through Saturday;
East Ontario Street (south side)	From a point 115 feet east of North Michigan Avenue, to a point 23 feet east thereof -- 9:00 A.M. to 4:00 P.M. and 6:00 P.M. to 11:00 P.M., every day;
West Randolph Street (south side)	From a point 82 feet west of North Green Street, to a point 25 feet west thereof -- 6:00 A.M. to 6:00 P.M., Monday through Saturday;
North Southport Avenue (east side)	From a point 115 feet north of West Grace Street, to a point 25 feet north thereof -- 8:00 A.M. to 6:00 P.M., Monday through Saturday;
North Wells Street (east side)	From a point 163 feet north of West North Avenue, to a point 33 feet north thereof -- at all times;
South Winchester Avenue (east side)	From a point 98 feet south of West 38th Street, to a point 8 feet south thereof (3811 South Winchester Avenue -- handicapped loading zone);
West 63rd Street (north side)	From a point 145 feet west of South Kedzie Avenue, to a point 25 feet thereof - 4:00 P.M. to midnight, 7 days a week;
East 75th Street (north side)	From a point 20 feet west of South Chappel Avenue, to a point 25 feet west thereof.

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

On motion of Alderman Laurino, the foregoing proposed substitute ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Beavers, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 45.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

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VEHICULAR-TRAFFIC MOVEMENTS RESTRICTED AND  
AMENDED ON PORTIONS OF SUNDRY STREETS.

The Committee on Traffic Control and Safety submitted proposed ordinances (under separate committee reports) recommending that the City Council pass said proposed ordinances transmitted therewith (as substitutes for proposed ordinances previously referred to the committee).

On separate motions made by Alderman Laurino, each of the said proposed substitute ordinances was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Beavers, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 45.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances, as passed, read respectively as follows (the italic heading in each case not being a part of the ordinance):

*Vehicular Traffic Movement Restricted to Single Direction.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 27-403 of the Municipal Code of Chicago, the operator of a vehicle shall operate such vehicle only in the direction specified below on the public ways between the limits indicated:

Public Way

Limits and Direction

South Forrestville Avenue

From East 44th Street to East 43rd  
Street -- northerly;

Public Way	Limits and Direction
West Henderson Street	At 5600 block -- westerly;
West Henderson Street	From North Major Avenue to North Central Avenue -- westerly;
North/south alley	Between North Massasoit Avenue and North Menard Avenue, from West Thomas Street to West Division Street -- northerly;
West Pensacola Avenue	From North Menard Avenue to North Central Avenue -- westerly;
North Milwaukee Avenue	At 3000 between North Monticello and North Lawndale Avenues -- easterly;
North Tripp Avenue	3400 block between West Roscoe Street and North Milwaukee Avenue -- northerly;
West 39th Place	From Archer Avenue to South California Avenue -- easterly;
West 93rd Street	From South Halsted Street to South Sangamon Street -- westerly.

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

*Amend Single Direction.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Amend ordinance passed 1-17-62, page 6652, of the Journal which reads South Dauphin Avenue, from East 103rd Street to East 107th Street -- southerly by striking "southerly" and inserting in lieu thereof "northerly".

SECTION 2. Repeal ordinance passed 2-14-80, page 2384, which reads West George Street, from North Pulaski Road to North Central Park Avenue -- easterly by striking "easterly" and inserting in lieu thereof "westerly".

SECTION 3. Amend ordinance passed 5-6-59, page 165 related to West Hollywood Avenue by striking "from North Ashland Avenue to North Hermitage Avenue westerly" and inserting in lieu thereof "from North Hermitage Avenue to the first alley west of North Ashland Avenue -- easterly".



**SECTION 4.** Amend ordinance passed 11-15-68, page 3788, which reads "South Prairie Avenue, between East 113th Street and East 115th Street by striking "East 115th Street" and inserting in lieu thereof "East 120th Place -- southerly".

SECTION 5. Amend ordinance passed 9-10-80, page 3716, by striking "North Ridgeway Avenue, from West Diversey to West George -- southerly" and inserting in lieu "North Ridgeway from West Diversey to West George -- northerly".

**SECTION 6.** Amend ordinance introduced 9-10-85, page 3716 by striking "North Ridgeway Avenue, from West George Street to West Diversey Avenue".

SECTION 7. Amend ordinance introduced 12-19-75, page 2296, by striking "South Rockwell Street, between West 26th Street and South Ogden Avenue -- northerly".

SECTION 8. Amend ordinance passed 3-30-84, page 5831, by striking "North Rogers Avenue, from West Berwyn Avenue" where they intersect North Latrobe Avenue, North Leonard Avenue and North Leclaire -- easterly.

**SECTION 9.** Repeal ordinance passed 9-15-76, page 3693 and 10-13-76, page 3843 which reads South Seeley Avenue from West 97th Street to the first alley south of West 95th Street -- northerly.

SECTION 10. Amend ordinance passed 2-13-85, page 13547-13548 by striking "first north/south alley west of South Winchester Avenue, from West 94th Street to West 95th Street" and inserting in lieu thereof "first north/south alley west of South Winchester Avenue, from West 94th Street to a point 90 feet north of West 95th Street -- southerly".

**SECTION 11.** This ordinance shall take effect and be in force hereinafter its passage and publication.

*Amend Single Direction.*

*Be It Ordained by the City Council of the City of Chicago:*

**SECTION 1.** Amend ordinance heretofore passed by the City Council restricting the movement of vehicular traffic to a single direction on portions of designated streets and alleys, be and the same is hereby amended by striking therefrom the following:

"South Avers Avenue From West 47th Street to West 45th Street -- northerly";

and inserting in lieu thereof

**"South Avers Avenue** **From West 45th Street to West 47th Street --southerly".**

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

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PARKING LIMITATIONS ESTABLISHED AND AMENDED ON  
PORTIONS OF SUNDRY STREETS.

The Committee on Traffic Control and Safety submitted two proposed ordinances (under separate committee reports) recommending that the City Council pass said proposed ordinances transmitted therewith (as substitutes for proposed ordinances previously referred to the committee) in reference to parking limitations.

On separate motions made by Alderman Laurino, each of the said proposed substitute ordinances was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Beavers, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 45.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances as passed, read respectively as follows (the italic heading in each case not being a part of the ordinance):

*Parking Limitations Established.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 27-414 of the Municipal Code of Chicago, the operator of a vehicle shall not park such vehicle upon the following public ways in the areas indicated, during the hours specified:

Public Way	Limits and Time
North Keating Avenue (east side)	From West Peterson Avenue to the 1st alley north thereof -- 1 hour, 8:00 A.M. to 8:00 P.M. -- Monday through Friday;
West 111th Street (north side)	From a point 137 feet west of South Christiana Avenue, to a point 50 feet west thereof.

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

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*Parking Limitations Amended.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Amend ordinance by removal of (east side) of South Kedvale Avenue from West 47th Street to the 1st alley north thereof;

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

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**PARKING METER ZONES ESTABLISHED AND AMENDED ON  
PORTIONS OF SUNDRY STREETS.**

The Committee on Traffic Control and Safety submitted two proposed ordinances (under separate committee reports) recommending that the City Council pass said ordinances transmitted therewith (as substitutes for proposed ordinances previously referred to the committee) in reference to parking meter zones.

On separate motions made by Alderman Laurino, each of the said proposed substitute ordinances was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Beavers, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuller, Volini, Orr, Stone -- 45.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances as passed, read respectively as follows (the italic heading in each case not being a part of the ordinance):

*Parking Meter Zones Established.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 27-415 of the Municipal Code of Chicago, the Commissioner of Public Works is hereby authorized and directed to establish parking meter area as follows:

Street	Limits
South Lake Park Avenue (both sides)	Between East 55th Street and East 56th Street -- 2 hour, 8:00 A.M. to 6:00 P.M. -- Monday through Saturday;
South Pleasant Avenue (east side)	From West 95th Street to a point 78 feet north thereof -- 2 hour, 8:00 A.M. to 6:00 P.M. -- Monday through Saturday.

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

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*Parking Meter Zones Amended.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Amend ordinance removing meters located at 100 South Ashland Avenue -  
- Meter Area 908-2047;

SECTION 2. Amend ordinance removing meters located at 1613-1615 West Belmont  
Avenue;

SECTION 3. Amend ordinance removing meters located at 632 North Dearborn Street  
(Limelight) -- Meter Area 233-1106, 233-1107, 233-1054 and 233-1056;

SECTION 4. Amend ordinance removing meters located at 221 West Erie Street;

SECTION 5. Amend ordinance removing meters located at 147 East Ontario Street --  
Meter Area 226-1106.

SECTION 6. This ordinance shall take effect and be in force hereinafter its passage and  
publication

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REGULATIONS PRESCRIBED AND AMENDED IN REFERENCE  
TO PARKING OF VEHICLES ON SUNDRY STREETS.

The Committee on Traffic Control and Safety submitted seven proposed ordinances (under separate committee reports) recommending that the City Council pass said proposed ordinances transmitted therewith (as substitutes for proposed ordinances previously referred to the committee) in reference to the parking of vehicles.

On separate motions made by Alderman Laurino, each of the said proposed substitute ordinances was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Beavers, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schulter, Volini, Orr, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances, as passed, read respectively as follows (the italic heading in each case not being a part of the ordinance):

*Prohibition Against Parking of Vehicles At All Times.*

*Be It Ordained by the City Council of the City of Chicago.*

SECTION 1. Pursuant to Section 27-413 of the Municipal Code of Chicago, the operator of a vehicle shall not park such vehicle at any time upon the following public ways in the areas indicated:

Public Way	Area
South Aberdeen Street (east side)	From a point 211 feet north of West 77th Street, to a point 25 feet north thereof -- (7637 South Aberdeen Street -- Permit 1097);
South Aberdeen Street (west side)	From a point 50 feet north of West 32nd Street, to a point 22 feet north thereof -- (3152 South Aberdeen Street -- Permit 1151);
North Albany Avenue (east side)	From a point 90 feet north of West Arthur Avenue, to a point 25 feet north thereof -- (6511 North Albany Avenue -- Permit 1143);
South Avenue G (east side)	From a point 290 feet south of East 109th Street, to a point 25 feet south thereof -- (10929 South Avenue G -- Permit 1114);
West Barry Avenue (north side)	From a point 170 feet west of North Lake Shore Drive, to a point 45 feet west thereof;

## Public Way

## Area

West Barry Avenue  
(north side)

From a point 80 feet west of North Lakewood Avenue, to a point 25 feet west thereof -- (1308 West Barry Avenue -- Permit 1133);

West Bernice Avenue  
(north side)

From a point 210 feet east of North Lockwood Avenue, to a point 25 feet east thereof -- (5236 West Bernice Avenue -- Permit 1137);

South Bonfield Street  
(west side)

From a point 345 feet west of South Lyman Street, to a point 23 feet thereof -- (2946 South Bonfield Street -- Permit 1118);

South Buffalo Avenue  
(east side)

From a point 95 feet north of East 110th Street, to a point 25 feet north thereof -- (10949 South Buffalo Avenue -- Permit 1115);

West Byron Street  
(north side)

From a point 208 feet of North Meade Avenue, to a point 25 feet east thereof -- (6036 West Byron Street -- Permit 1141);

South Campbell Avenue  
(east side)

From West Arthington Street to the first alley south thereof;

West Carroll Avenue  
(north side)

From a point 150 feet west of North Homan Avenue, to a point 25 feet west thereof -- (3414 West Carroll Avenue -- Permit 1091);

North Central Park Avenue  
(west side)

From a point 157 feet south of West Diversey Avenue, to a point 25 feet south thereof -- (2742 North Central Park Avenue -- Permit 1111);

North Christiana Avenue  
(east side)

From a point 20 feet south of West Argyle Street, to a point 25 feet south thereof -- 4957 North Christiana Avenue -- Permit 1173);

North Cicero Avenue  
(east side)

From West Armitage Avenue to a point 180 feet north thereof;

Public Way	Area
West Congress Parkway (north side)	From a point 290 feet west of South Kildare Avenue, to a point 25 feet west thereof -- (4328 West Congress Parkway - - 1123);
South Cornell Avenue (south side)	7600 to 7600 South Stony Island;
North Dearborn Street (west side)	From a point 20 feet north of Ontario Street, to a point 88 feet north thereof;
West Dickens Street (north side)	From a point 115 feet east of North Hoyne Avenue, to a point 25 feet east thereof -- (2048 West Dickens Street -- Permit 1112);
West Erie Street (south side)	From a point 30 feet west of North Orleans Street, to a point 50 feet west thereof;
South Fairfield Avenue (east side)	From a point 42 feet north of West Marquette Road, to a point 25 feet north thereof -- (6653 South Fairfield Avenue -- Permit 1127);
North Francisco Avenue (east side)	From a point 150 feet north of West Wabansia Avenue, to a point 23 feet north thereof -- (1717 North Francisco Avenue -- Permit 1090);
West Grace Street (south side)	From a point 100 feet west of North Kenmore Avenue, to a point 25 feet thereof -- (1043 West Grace Street -- Permit 1085);
South Hamlin Avenue (west side)	From a point 367 feet south of West Cermak Road, to a point 25 feet south thereof -- (2236 South Hamlin Avenue -- Permit 1132);
West Hermione Street (north side)	From a point 60 feet east of North Nagle Avenue, to a point 25 feet east thereof -- (6358 West Hermione Street -- Permit 1080);

Public Way	Area
West Hermione Street (north side)	From a point 195 feet east of North Nagle Avenue, to a point 25 feet east thereof -- (6346 West Hermione Street -- Permit 1105);
South Honore Street (west side)	From a point 176 feet south of West 37th Street, to a point 22 feet south thereof -- (3718 South Honore Street -- Permit 1087);
South Indiana Avenue (east side)	From a point 135 feet north of East 85th Street, to a point 25 feet north thereof -- (8445 South Indiana Avenue -- Permit 1093);
West Irving Park Road (north side)	From North Sawyer Avenue to a point 40 feet east thereof;
North Keeler Avenue (east side)	From a point 205 feet south of West Irving Park Road, to a point 25 feet south thereof -- (3937 North Keeler Avenue -- Permit 1095);
South Kilbourn Avenue (east side)	From a point 149 feet south of South Archer Avenue, to a point 25 feet south thereof -- (5137 South Kilbourn Avenue -- Permit 1142);
South Laflin Street (west side)	From a point 90 feet north of West 89th Street, to a point 25 feet north thereof -- (8844 South Laflin Street -- Permit 1122);
North Long Avenue (east side)	From a point 80 feet north of West Belle Plaine Avenue, to a point 25 feet north thereof -- 4107 North Long Avenue -- Permit 1021);
South Loomis Boulevard (west side)	From a point 115 feet south of West 82nd Street, to a point 25 feet south thereof -- (8210 South Loomis Boulevard - Permit 1144);
North McVicker Avenue (east side)	From a point 190 feet north of West Montrose Avenue, to a point 25 feet north thereof -- (4421 North McVicker Avenue - Permit 1075);



## Public Way

## Area

South Maplewood Avenue  
(east side)

From a point 185 feet north of West  
64th Street, to a point 25 feet north  
thereof -- (6339 South Maplewood  
Avenue -- Permit 1135);

South May Street  
(east side)

From a point 255 feet north of West  
87th Street, to a point 25 feet north  
thereof -- (8631 South May Street --  
Permit 1107);

South May Street  
(west side)

From a point 125 feet north of West  
90th Street, to a point 25 feet north  
thereof -- (8946 South May Street --  
Permit 1120);

South May Street  
(west side)

From a point 201 feet north of West  
54th Street, to a point 25 feet north  
thereof -- (5338 South May Street --  
Permit 1082);

South Mayfield Avenue  
(west side)

From a point 166 feet south of West  
Fillmore Street, to a point 25 feet south  
thereof -- (1116 South Mayfield Avenue --  
Permit 1074);

South Mozart Street  
(east side)

From a point 166 feet south of West  
63rd Street, to a point 25 feet south  
thereof -- (6319 South Mozart Street --  
Permit 1102);

South Mozart Street  
(east side)

From a point 279 feet north of West  
43rd Street, to a point 25 feet north  
thereof -- (4229 South Mozart Street --  
Permit 1086);

South Muskegon Avenue  
(east side)

From a point 390 feet north of East  
91st Street to a point 25 feet north thereof  
-- (9017 South Muskegon Avenue --  
Permit 1128);

South Peoria Street  
(west side)

From a point 140 feet north of West  
105th Street, to a point 25 feet north  
thereof -- (10442 South Peoria Street --  
Permit 1126);

## Public Way

## Area

North Richmond Street  
(east side)

From a point 205 feet south of West School Street to a point 25 feet south thereof -- (3233 North Richmond Street -- Permit 1100);

North Ridge Avenue  
(east side)

From a point 150 feet south of West Lunt Avenue, to a point 25 feet south thereof -- (6969 North Ridge Avenue -- Permit 1073);

South Saginaw Avenue  
(east side)

From a point 282 feet south of East 128th Street, to a point 25 feet south thereof -- (12829 South Saginaw Avenue - - Permit 1106);

West School Street  
(south side)

From a point 330 feet west of North Lamont Avenue, to a point 25 feet West thereof -- (4933 West School Street -- Permit 1138);

North Seeley Avenue  
(west side)

Between West Morse Avenue and West Lunt Avenue -- no exceptions;

North Sheridan Road  
(east side)

From a point 55 feet north of West Argyle Street, to a point 90 feet North thereof;

South State Street  
(east side)

From a point 134 feet south of East 109th Street, to a point 25 feet South thereof -- (10915 South State Street - - Permit 1109);

South State Street  
(east side)

From a point 32 feet north of East 118th Place, to a point 25 feet North thereof -- (11821 South State Street - - Permit 1155);

South Stony Island Avenue  
(west side)

From a point 225 feet north of East 65th Street, to a point 27 feet North thereof;

West Thorndale Avenue  
(north side)

From a point 60 feet west of North Paulina Street, to a point 25 feet West thereof -- (1706 West Thorndale Avenue - - Permit 1022);

## Public Way

## Area

North Tripp Avenue  
(west side)

From a point 215 feet north of West Cullom Avenue, to a point 25 feet North thereof -- (4322 North Tripp Avenue -- Permit 1110);

South Trumbull Avenue  
(east side)

From a point 172 feet north of West 59th Street, to a point 23 feet North thereof -- (5841 South Trumbull Avenue -- Permit 1098);

South Union Avenue  
(east side)

From a point 286 feet north of West 104th Street, to a point 24 feet North thereof -- (10331 South Union Avenue -- Permit 1084);

South Vernon Avenue  
(west side)

From a point 173 feet north of West 70th Street, to a point 25 feet North thereof -- (6940 South Vernon Avenue -- Permit 1108);

South Vernon Avenue  
(west side)

From a point 205 feet north of East 95th Street, to a point 25 feet North thereof -- (9436 South Vernon Avenue -- Permit 1103);

West Warwick Avenue  
(south side)

From a point 147 feet east of South Cicero Avenue, to a point 25 feet East thereof -- (4747 West Warwick Avenue -- Permit 1113);

West Waveland Avenue  
(south side)

From a point 290 feet west of North Central Avenue, to a point 25 feet West thereof -- (5629 West Waveland Avenue -- Permit 1119);

West Waveland Avenue  
(north side)

From a point 240 feet west of North Lockwood Avenue, to a point 25 feet West thereof -- (5322 West Waveland Avenue -- Permit 1117);

North Wayne Avenue  
(west side)

From a point 30 feet north of West Foster Avenue, to a point 25 feet North thereof -- (5200 North Wayne Avenue -- Permit 1166);

Public Way	Area
South Wentworth Avenue (east side)	From a point 367 feet north of West 83rd Street, to a point 25 feet North thereof -- (8223 South Wentworth Avenue -- Permit 1130);
North Whipple Street (east side)	From a point 270 feet south of West Rosemont Avenue, to a point 25 feet south thereof -- (6231 North Whipple Street -- Permit 1146);
North Winchester Avenue (east side)	From a point 286 feet north of West North Avenue, to a point 20 feet North thereof -- (1627 North Winchester Avenue -- Permit 1099);
South Winchester Avenue (west side)	From a point 102 feet south of West 36th Street, to a point 25 feet South thereof -- (3610 South Winchester Avenue -- Permit 1148);
West Winnemac Avenue (north side)	From a point 110 feet east of North Damen Avenue, to a point 25 feet East thereof -- (1958 West Winnemac Avenue -- Permit 1023);
South Wolcott Avenue (west side)	From a point 238 feet south of West 46th Street, to a point 25 feet south thereof and also: from a point 253 feet south of West 46th Street, to a point 275 feet south thereof -- (4624 South Wolcott Avenue -- Permits 1149 and 1150);
South Wood Street (east side)	From a point 30 feet south of West 37th Street, to a point 25 feet south thereof -- (3703 South Wood Street -- Permit 1181);
East 24th Street (south side)	From a point 76 feet east of South Indiana Avenue, to a point 102 feet east thereof;
West 48th Street (south side)	From a point 145 feet east of South Union Avenue, to a point 25 feet east thereof -- (645 West 48th Street -- Permit 1077);

## Public Way

## Area

West 56th Street  
(south side)

From a point 158 feet east of South Kedzie Avenue, to a point 25 feet east thereof -- (3137 West 56th Street -- Permit 1083);

West 64th Place  
(north side)

From a point 59 feet east of South Narrangansett Avenue, to a point 25 feet east thereof -- (6352 West 64th Place -- Permit 1101);

West 17th Street  
(north side)

From South Damen Avenue to the first alley east thereof;

West 21st Place  
(north side)

From a point 202 feet east of Damen Avenue, to a point 25 feet east thereof -- (1938 West 21st Place -- Permit 1096);

West 66th Street  
(south side)

From a point 119 feet east of South Pulaski Road, to a point 24 feet east thereof -- (3945 West 66th Street -- Permit 1089);

West 71st Place  
(south side)

From a point 224 feet east of South Ada Street, to a point 25 feet east thereof -- (1259 West 71st Place -- Permit 1161);

West 72nd Place  
(south side)

From a point 203 feet east of South Laflin Street, to a point 25 feet east thereof -- (1459 West 72nd Place -- Permit 1116);

West 80th Place  
(north side)

From a point 20 feet west of South Oakley Avenue, to a point 25 feet west thereof -- (2300 West 80th Place -- Permit 1094);

West 85th Street  
(north side)

From a point 115 feet east of South St. Louis Avenue, to a point 25 feet east thereof -- (3446 West 85th Street -- Permit 1136);

East 107th Street  
(north side)

From a point 110 feet west of South Prairie Avenue, to a point 25 feet west thereof -- (214 East 107th Street -- Permit 1124);

## Public Way

## Area

South Linder Avenue  
(west side)

From a point 278 feet north of South  
Archer Avenue, to a point 24 feet north  
thereof -- (5242 South Linder Avenue --  
Permit 1226).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

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*Amend Parking Prohibition At All Times.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Repeal ordinance passed 10-10-34, page 2889, which reads "South Wallace (east side) between West 112th Street and West 113th Street".

SECTION 2. Repeal ordinance passed 3-20-85, page 14637, which reads "West Winona Street (in front of 5021), including driveway also adjacent to Chicago, Milwaukee and St. Paul RR right-of-way".

SECTION 3. This ordinance shall take effect and be in force hereinafter its passage and publication.

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*Prohibition Against Parking of Vehicles During Specified Hours.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 27-414 of Municipal Code of Chicago, the operator of a vehicle shall not park such vehicle upon the following public ways in the areas indicated, during the hours specified:

## Public Way

## Limits and Time

West Talcott Avenue  
(both sides)

From North Nottingham Avenue to  
North Harlem Avenue -- 8:00 A.M.  
to 4:00 P.M. -- Monday through Friday;

West 40th Place

At the 2800 block -- (north side) 8:00  
A.M. to 10:00 A.M., Tuesday and  
Thursday -- (south side) 8:00 A.M. to  
10:00 A.M., Monday, Wednesday and  
Friday.

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

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*Amend Prohibition Against Parking of Vehicles During Specified Hours.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Amend ordinance introduced 5-8-74, page 8164 by striking South Damen Avenue (east side) from West Pershing Road to West 38th Street -- 8:00 A.M. to 10:00 A.M. -- Monday through Friday.

SECTION 2. Amend ordinance introduced 2-14-80, page 2381 by striking "South Natchez Avenue (both sides) from West Archer Avenue to the first alley south thereof -- 8:00 A.M. to 10:00 A.M., Monday through Saturday" and inserting in lieu thereof "South Natchez Avenue from West Archer Avenue to the first alley south thereof 7:00 A.M. to 9:00 A.M. -- Monday through Friday".

SECTION 3. This ordinance shall take effect and be in force hereinafter its passage and publication.

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*Residential Parking Established.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 27-317 of the Municipal Code of Chicago, a portion of the below-named street is hereby designated as Residential Parking, for the following location:

Street	Limits
West Arthur Avenue (both sides)	Between North Glenwood and North Lakewood Avenue -- 8:00 A.M. to 9:00 P.M. -- Monday thru Friday -- Zone No. 56;
North Wayne Avenue (both sides)	Between West Arthur Avenue and the first alley north of West Devon Avenue -- 8:00 A.M. to 9:00 P.M. -- Monday thru Friday -- Zone No. 56.

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

*Establishment of Service Drive.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 27-306 of the Municipal Code of Chicago, a portion of the below-named street is hereby designated as a service drive, and further pursuant to said section diagonal parking is hereby permitted in said newly designated location:

Street	Limits
South New England Avenue (both sides)	From West Archer Avenue to the 1st alley north and south thereof;
West 59th Street (north side)	From South Harlem Avenue to the 1st alley east thereof.

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

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*Diagonal Parking Established.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 27-306 of the Municipal Code of Chicago, a portion of the below-named street is hereby designated as diagonal parking, for the following location:

Street	Limits
West Dickens Avenue	At 5851 from the east property line to the west property line.

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

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**SPEED LIMITATIONS AMENDED ON PORTIONS OF  
SUNDRY STREETS.**

The Committee on Traffic Control and Safety submitted a proposed ordinance recommending that the City Council pass said proposed ordinance transmitted therewith (as a substitute for proposed ordinances previously referred to the committee on August 15, 1985):

*Be It Ordained by the City Council of the City of Chicago:*



SECTION 1. That an ordinance passed by the City Council on June 24, 1959, pages 522-523 of the Journal of the Proceedings of said date, establishing speed limits on portions of designated streets, be and the same is hereby amended by striking therefrom, the following: "South Kedzie Avenue, from West 73rd Street to West 79th Street -- 35 m.p.h." and inserting in lieu thereof "South Kedzie Avenue, from West 73rd Street to West 79th Street -- 30 m.p.h."

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

On motion of Alderman Laurino, the foregoing proposed substitute ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Beavers, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 45.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

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#### TRAFFIC LANE TOW-AWAY ZONES ESTABLISHED AND AMENDED ON PORTIONS OF SPECIFIED STREETS.

The Committee on Traffic Control and Safety submitted separate reports recommending that the City Council pass proposed ordinances transmitted therewith authorizing the establishment and amendment of sundry traffic lane tow-away zones (as substitutes for proposed ordinances previously referred to the committee on March 20, May 15, July 9, and August 7, 1985).

On motion of Alderman Laurino, each of the said proposed substitute ordinances was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Beavers, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 45.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances as passed read respectively as follows (the italic heading in each case not being a part of the ordinance):

*Traffic Lane Tow-Away Zones Established.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 27-414 of the Municipal Code of Chicago, the following location is hereby designated as a Traffic Lane Tow-Away Zone between the limits and during the times standing or parking of any vehicle shall be considered a definite hazard to the normal movement of traffic. The Commissioner of Public Works is hereby authorized and directed to install traffic signs designating the hour of prohibition along said route:

Public Way	Limits and Time
North/south alley	1300 block between North Dearborn Street and North State Street;
North Dearborn Street	At 1339 (at either side of drive);
East/west alley	Of the east side of the 1900 block of North Lincoln Avenue -- at all times;
East Scott Street (north side)	From a point 20 feet west of North Stone Street, to a point 24 feet west thereof, and from a point 95 feet west of North Stone Street, to a point 30 feet west thereof -- any time;
West 42nd Street (south side)	From South Sacramento Avenue to a point 200 feet west thereof.

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

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*Traffic Lane Tow-Away Zone Amendment.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Amend ordinance passed 11-14-80, page 4339 which reads West Eddy Street (north side), from a point 40 feet west of North Seminary Avenue to a point 60 feet west thereof -- No Parking 8:00 A.M. to 6:00 P.M. -- Monday through Friday by striking therefrom "No Parking" and inserting in lieu thereof "Tow-Away Zone".

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage.

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ESTABLISHMENT OF TRAFFIC WARNING SIGNS ON  
PORTIONS OF SUNDRY STREETS.

The Committee on Traffic Control and Safety submitted separate reports recommending that the City Council pass proposed orders transmitted therewith authorizing the establishment of traffic warning signs on portions of sundry streets (as substitutes for proposed orders previously referred to the committee on June 12, 26, July 9, August 7, 15, 20, September 11, 24, and October 9, 1985).

On motion of Alderman Laurino, each of the said proposed substitute orders was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Beavers, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schultzer, Volini, Orr, Stone -- 45.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following are said orders as passed:

*Ordered*, That the Commissioner of Public Works be and he is authorized and directed to erect traffic warning signs on the following streets, of the type specified:

Street	Type of Sign
East 50th Street and South Dorchester Avenue, controlling traffic going south on Dorchester Avenue	"Stop" sign.

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*Ordered*, That the Commissioner of Public Works be and he is authorized and directed to erect traffic warning signs on the following streets, of the type specified:

Street	Type of Sign
West Erie Street and North Armour Street	"All-Way Stop" sign.

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*Ordered*, That the Commissioner of Public Works be and he is authorized and directed to erect traffic warning signs on the following streets, of the types specified:

Street	Type of Sign
South Albany Avenue and West 52nd Street, stopping Northbound traffic on South Albany	"Stop" sign;
West Argyle Street and North California Avenue	"Stop" sign;
West Arthur Avenue and North Fairfield Avenue, stopping Arthur Avenue	"Stop" sign;
West Byron Avenue and North Wayne Avenue	"3-Way Stop" sign;
North California Avenue and West Thorndale Avenue, stopping north/southbound traffic	"2-Way Stop" sign;
West Catherine Avenue and North Chester Avenue	"3-Way Stop" sign;
South Christiana Avenue and West 57th Street, stopping South Christiana Avenue	"Stop" sign;
East/westbound on West Cornelia Avenue at North Neva Avenue	"Stop" sign;
South Elizabeth Street for West 85th Street	"Stop" sign;
South Emerald Avenue at intersection of West 28th Street	"Stop" sign;
West George Street and North Spaulding Avenue, stopping George Street	"Stop" sign;
South Hamlin Avenue and West 64th Place, stopping 64th Place	"Stop" sign;
West Hubbard Street and North Orleans Street	"4-Way Stop" sign;

Street	Type of Sign
South Keating Avenue and West 64th Street, stopping South Keating Avenue	"Stop" sign;
Southeast corner of North Kedvale Avenue at intersection of West Thomas Street	"Stop" sign;
North Kedvale and West Wilson Avenue	"4-Way Stop" sign;
North Kostner Avenue and West Diversey Avenue	"No Turn on Red" 7:00 A.M. to 7:00 P.M., -- 7 days;
Northbound entrance ramp merging traffic into Lake Shore Drive at Fullerton Avenue	Experimental traffic control device;
North/southbound traffic on South Lawndale Avenue at West 62nd Street	"Stop" sign;
South Leavitt Street at West 98th Street	"4-Way Stop" sign;
East/westbound on West Leland Avenue at North Kenneth Avenue	"Stop" sign;
West Leland Avenue and Maria Court	"4-Way Stop" sign;
South Lituanica Avenue at intersection of West 33rd Street	"Stop" sign;
South Lituanica Avenue at intersection of West 34th Place	"Stop" sign;
Stopping South Marshfield Avenue for West 78th Street	"2-Way Stop" sign;
Northbound traffic on South Meade Avenue at intersection of West 53rd Street	"Stop" sign;

Street	Type of Sign
Stopping West Berteau Avenue for North Menard Avenue	"2-Way Stop" sign;
South Menard Avenue and West 60th Street, stopping West 60th Street	"Stop" sign;
South Morgan Street and West 52nd Street, stopping north/south traffic on South Morgan Street	"2-Way Stop" sign;
North/southbound on North Natchez Avenue at West George Street	"Stop" sign;
North Newberg Avenue and North Naper Avenue	"4-Way Stop" sign;
North/southbound traffic on North Nottingham Avenue at intersection of West Cornelia Avenue	"Stop" sign;
Southwest corner of North Ozark Avenue and West Roscoe Street, stopping North Ozark Avenue	"Stop" sign;
North/southbound on North Racine Avenue at West Barry Avenue	"Stop" sign;
West Roscoe Street and North Oketo Avenue	"Stop" sign;
Stopping South Sangamon Street for West 77th Street	"Stop" sign;
West Schiller Street and North Wells Street	"4-Way Stop" sign;
West School Street and North Plainfield Avenue	"3-Way Stop" sign;
North Springfield Avenue and West Leland Avenue, stopping North Springfield Avenue	"Stop" sign;

Street	Type of Sign
South Springfield Avenue and West 64th Place, stopping West 64th Place	"Stop" sign;
South Springfield Avenue and West 65th Street, stopping South Springfield Avenue	"Stop" sign;
West Strong Street and North Mobile Avenue	"4-Way Stop" sign;
West Sunnyside Avenue and North Racine Avenue	"3-Way Stop" sign;
South Talman Avenue and West 58th Street, stopping northbound traffic on South Talman Avenue	"Stop" sign;
Southwest corner of West Thomas Street at North Kedvale Avenue	"Stop" sign;
South Union Avenue at intersection of West 28th Street	"Stop" sign;
West Wellington Avenue and North Ashland Avenue	"Overhead Automatic Traffic Control Signals";
West Wellington Avenue and North Leclaire Avenue	"4-Way Stop" sign;
West 27th Street and South Troy Street	"4-Way Stop" sign;
West 31st Street and South Wentworth Avenue	"No Turn On Red";
West 32nd Street and South Morgan Street	"3-Way Stop" sign;
West 36th Street and South Emerald Avenue, stopping southbound traffic	"Stop" sign;
West 36th Street and South Union Avenue stopping northbound traffic	"Stop" sign;
38th and South Union Avenue	"Stop" sign;
38th and South Emerald Avenue	"Stop" sign;

Street	Type of Sign
West 47th Street and South Damen Avenue -- (4 corners)	"Left Turn" signals;
West 53rd Street and South Albany Avenue	"3-Way Stop" sign;
West 53rd Street and South Nordica Avenue	"3-Way Stop" sign;
West 56th Street and South Mason Avenue	"4-Way Stop" sign;
West 56th Street and South Natoma Avenue	"4-Way Stop" sign;
West 57th Street and South Francisco Avenue	"Stop" sign;
Westbound traffic on West 57th Street at South Maplewood Avenue	"Stop" sign;
West 60th Street and South Marshfield Avenue	"All-Way Stop" sign;
East/westbound traffic on West 70th Street at intersection of South Lowe Avenue	"Stop" sign;
East/westbound traffic and also northbound traffic at intersection of West 72nd Street and South Emerald Avenue	"Stop" sign;
East/westbound traffic on West 72nd Street at intersection of South Peoria Street	"Stop" sign;
East/westbound traffic on West 76th Street at intersection of South Wood Street	"Stop" sign;
East/westbound traffic on West 79th Street at South Normal Avenue	"Stop" sign;
West 80th Street and South Lowe Avenue	"3-Way Stop" sign;



Street	Type of Sign
West 81st Street for east/westbound traffic at South Perry Avenue	"Stop" sign;
West 100th Street and South Campbell Avenue	"3-Way Stop" sign;
West 102nd Street and South Maplewood Avenue	"2-Way Stop" sign;
East/westbound traffic on West 103rd Street and South Charles Street	"Stop" sign;
West 104th Street and South Troy Street	"4-Way Stop" sign;
West 105th Street and South Whipple Street	"4-Way Stop" sign.

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AMEND TRAFFIC WARNING SIGNS ON PORTIONS OF  
SUNDRY STREETS.

The Committee on Traffic Control and Safety submitted a report recommending that the City Council pass the following proposed ordinance transmitted therewith (as a substitute for proposed ordinances previously referred to the committee on August 7, 1985):

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Amend ordinance passed 3-14-56, pages 2324-2327 by striking West 63rd Street (westbound/southbound) at South Keating Avenue -- 7:00 A.M. to 9:00 A.M. and 3:00 P.M. to 5:00 P.M., except Saturday, Sunday and holidays -- "No Left Turn".

SECTION 2. Amend ordinance passed 6-24-71, page 640 by repealing West 63rd Street at South Knox Avenue -- No Left Turn from westbound lane into southbound traffic -- 7:00 A.M. to 9:00 A.M.

SECTION 3. This ordinance shall take effect and be in force hereinafter its passage and publication.

On motion of Alderman Laurino, the foregoing proposed substitute ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Beavers, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 45.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

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#### ESTABLISHMENT OF THROUGH STREETS AT SPECIFIED LOCATIONS.

The Committee on Traffic Control and Safety submitted a report recommending that the City Council pass the following proposed ordinance transmitted herewith (as a substitute for a proposed ordinance previously referred to the committee on August 15, 1985):

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 27-200 of the Municipal Code of Chicago, the following streets between the limits indicated are hereby designated as through streets:

Street	Limits
Entrances to the north/south alleys	Between South California Avenue and South Fairfield Avenue, from West 63rd Street to West 65th Street.

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

On motion of Alderman Laurino, the foregoing proposed substitute ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Beavers, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 45.

*Nays* -- None.

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#### REMOVAL OF TRAFFIC SIGNS AT SUNDRY LOCATIONS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, December 11, 1985.

*To the President and Members of the City Council:*

Your Committee on Traffic Control and Safety, to which were referred (November 4, 1985) the following correspondence from the Commissioner of Public Works, Bureau of Traffic Engineers and Operations for removal of signs from different locations all over the City of Chicago, for lack of payment or at the renters' request, begs leave to recommend that Your Honorable Body do *Pass* the following locations submitted herewith.

This recommendation was concurred in by 6 members of the committee, with no dissenting votes.

Respectfully submitted,  
(Signed) ANTHONY C. LAURINO,  
*Chairman.*

Alderman Laurino moved to *Concur* In the committee's recommendation. The motion *Prevailed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Beavers, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schulter, Volini, Orr, Stone -- 45.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is a list of locations for sign removal:

*No Parking Any Time.*

Ward 43	Bosworth Avenue west side 230 feet south of Diversey Avenue to a point 192 feet south thereof No Parking Any Time Passed 5-9-73, Page 5525
Ward 43	Bosworth Avenue east side from a point 210 feet south of Diversey Avenue to a point 116 feet south thereof No Parking Any Time Passed 5-9-73, Page 5525

- Ward 7                    South Burnham Avenue west side from a point 75 feet north of East 86th Street to a point 25 feet north thereof (8550 South Burnham Avenue)  
Parking Prohibited At All Times except Handicapped  
Parking Permit 199  
Passed 2-14-80, Page 2377
- Ward 11                  South Elias Court east side from a point 250 feet north of South Lyman Street to a point 25 feet north thereof (2955 South Elias Court)  
Parking Prohibited At All Times except Handicapped Parking Permit 916  
Passed 3-20-85, Page 14635
- Ward 13                  South Kildare Avenue west side from a point 65 feet south of West 65th Street to a point 25 feet south thereof (6506 South Kildare Avenue)  
Parking Prohibited At All Times except Handicapped Parking Permit 955  
Passed 4-25-85, Page 15833
- Ward 50                  West Rosemont Avenue south side from a point 27 feet east of California Avenue to a point 70 feet east thereof  
No Parking Any Time  
Passed 5-9-79, Page 116
- Ward 48                  North Winthrop Avenue west side from a point 266 feet south of West Ainslie Street to a point 25 feet south thereof  
No Parking Any Time  
Passed 10-2-80, Page 4131
- Ward 11                  West 44th Place north side from a point 50 feet west of South Normal Avenue to a point 25 feet west thereof (504 West 44th Place)  
Parking Prohibited At All Times except Handicapped Parking Permit 316  
Passed 4-22-81, Page 6047
- Ward 2                    401 East 32nd Street  
No Parking Any Time  
Passed 7-9-58, Page 8027
- Ward 2                    501 East 32nd Street  
No Parking Any Time  
Passed 7-9-58, Page 8027
- Ward 2                    33rd Place, south side, from a point 45 feet west of South Cottage Grove Avenue to a point 55 feet west thereof  
No Parking Any Time  
Passed 6-30-54, Page 7867

WEIGHT LIMITATION ESTABLISHED ON PORTION  
OF WEST ALTGELD STREET.

The Committee on Traffic Control and Safety submitted a report recommending that the City Council pass the following proposed ordinance transmitted therewith (as a substitute for a proposed ordinance previously referred to the committee on July 9, 1985):

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 27-418 of the Municipal Code of Chicago the maximum weight permitted to be carried by any truck or commercial vehicle upon the following public way between the limits indicated (except for the purposes of delivering or picking up material or merchandise) shall be as follows:

Public Way	Limits and Maximum Load
West Altgeld Street	1200 block -- 5 tons.

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

On motion of Alderman Laurino, the foregoing proposed substitute ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Beavers, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 45.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

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ESTABLISHMENT OF "NO THROUGH TRAFFIC" RESTRICTION  
IN SPECIFIED ALLEY.

The Committee on Traffic Control and Safety submitted a proposed ordinance recommending that the City Council pass said proposed ordinance transmitted therewith (as a substitute for a proposed ordinance previously referred to the committee on July 9, 1985):

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 27-200 of the Municipal Code of Chicago, the following street between the limits indicated is hereby designated as "no through traffic":

## Alley

## Limits

North/south alley

Bounded by North Marmora Avenue,  
West Montrose Avenue, West Cullom  
Avenue, and North Menard Avenue.

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

On motion of Alderman Laurino, the foregoing proposed substitute ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Beavers, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schulter, Volini, Orr, Stone -- 45.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

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*Failed to Pass* -- VARIOUS TRAFFIC REGULATIONS,  
TRAFFIC SIGNS, ETC.  
(Adverse Committee Recommendations).

The Committee on Traffic Control and Safety submitted a report recommending that the City Council *Do Not Pass* sundry proposed ordinances and proposed orders (transmitted with the committee's report) relating to traffic regulations, traffic signs, etc.

Alderman Laurino moved to *Concur* in the committee's recommendations. The question in reference to each proposed ordinance or proposed order thereupon became: "*Shall the proposed ordinances or proposed orders Pass, notwithstanding the committee's adverse recommendations?*" and the several questions being so put, each of the said proposed ordinances and proposed orders *Failed to Pass*, by yeas and nays as follows:

*Yeas* -- None.

*Nays* -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Beavers, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schulter, Volini, Orr, Stone -- 45.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The committee report listing said ordinances and orders which *Failed to Pass*, reads as follows:

CHICAGO, December 11, 1985.

*To the President and Members of the City Council:*

Your Committee on Traffic Control and Safety, begs leave to recommend that Your Honorable Body *Do Not Pass* sundry proposed ordinances and orders submitted herewith, which were referred to Your Committee (October 6, 1982, December 9, 1983, December 16, 1983, January 20, 1984, February 15, 1984, September 6, 1984, September 18, 1984, September 25, 1984, October 1, 1984, October 16, 1984, October 31, 1984, November 14, 1984, November 28, 1984, December 12, 1984, December 21, 1984, December 26, 1984 and December 31, 1984) concerning traffic regulations and traffic signs, etc., as follows:

*Parking Prohibited At All Times:*

South Colfax Avenue	(East side) at 7837 -- driveway;
South Dorchester Avenue	At 5235, from a point 5 feet north of the driveway to a point 5 feet south thereof;
South Forest Avenue	At 10446, (east side) except for handicapped person;
West Hirsch Street	(North side) from a point 30 feet east of North California Avenue, to a point 35 feet east thereof;
South Throop Street	At 7038 (at either side of driveway);
West 63rd Street	(South side) from South Melvina Avenue to South Mobile Avenue -- trucks only;
West 105th Street	(South side) from South Wood Street to the first alley west thereof.

*Parking Limited During Specified Hours:*

South Morgan Street	At 3318-3322 (15 minutes) 7:00 A.M. to 7:00 P.M. -- Monday through Saturday.
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*Parking Prohibited During Specified Hours:*

West Bloomingdale Avenue	(South side) between North Lorel Avenue and North Laramie Avenue -- 8:00 A.M. to 4:30 P.M. -- Monday through Friday.
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*Directional Signs:*

South Lake Shore Drive	(Northbound) before East 31st Street exit -- (Illinois College of Optometry);
South Lake Shore Drive	(Southbound) before East 31st Street exit -- (Illinois College of Optometry);
East 31st Street	And South Michigan Avenue intersection (eastbound) (Illinois College of Optometry);
East 31st Street	And South Michigan Avenue intersection (westbound) (Illinois College of Optometry).

*Loading Zones:*

North Ashland Avenue	(East side) at 3503-3505, from 48 feet to 73 feet 7 inches -- 8:00 A.M. to 4:00 P.M. -- Monday through Friday;
West Belmont Avenue	(North side) at 918 -- 50 feet -- 9:00 A.M. to 10:00 P.M. -- 7-days;
West Erie Street	At 221 -- 9:00 A.M. to 5:00 P.M. -- Monday through Saturday;
North Milwaukee Avenue	At 2626 (west side) 8:00 A.M. to 6:00 P.M. -- Monday through Saturday;
North Tripp Avenue	At 2452 -- 8:00 A.M. to 4:00 P.M. -- no exceptions;
North Winthrop Avenue	At 5250 -- 7:00 A.M. to 10:00 P.M. -- 7 days;
East 79th Street	At 740-750 -- a point 20 feet west of South Cottage Grove Avenue on the (north side) on the northwest corner.

*Miscellaneous Signs:*

West Belmont Avenue	And North Clifton Avenue -- on the southwest corner, sign to read: "Notice -- it is unlawful for any person to drink any alcoholic liquor on any public property or in a motor vehicle upon a public way in
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the City of Chicago -- Fine: \$50.00 -- \$200.00 or 6 months imprisonment";]

West Irving Park Road

At North Drake Avenue -- "Pedestrian Crossing" signs;

West Jarlath Avenue

And North Rockwell Street -- "Slow - - Children Crossing" signs;

South Stark Street

At intersection with South Hillock Avenue -- "Do Not Enter" signs;

South Stewart Avenue

At 6200 block -- "Slow" signs.

*Service Drives:*

South Menard Avenue

(West side) from West Archer Avenue to the first alley south thereof.

*Single Direction:*

South Artesian Avenue

From West 103rd Street to West 104th Street -- southerly.

*Traffic Warning Signs and Signals:*

(August 7, 1985) "Stop" signs, West Ainslie Avenue and North California Avenue, stopping north/south traffic on North California Avenue;

(June 12, 1985) "Stop" signs, northwest corner of North Campbell Avenue and West Huron Street;

(July 9, 1985) "Stop" signs, West Cornelia Avenue and North Neenah Avenue, stopping West Cornelia Avenue traffic;

(July 9, 1985) "Stop" signs, West Cornelia Avenue and North Normandy Avenue, stopping West Cornelia Avenue;

(August 15, 1985) "No Turn On Red" signs, at the intersection of West Howard Street and North Western Avenue on the southeast corner;

(July 9, 1985) "Stop" signs, southbound on North Kenneth Avenue at intersection of West Leland Avenue;

(August 15, 1985) "2-Way Stop" signs, North Lake Shore Drive (inter-drive) and West Hawthorne Place, stopping north and southbound traffic on North Lake Shore Drive;

(August 7, 1985) "Stop" signs, southbound traffic on North Lakewood Avenue at the intersection of West Newport Avenue;

(August 7, 1985) "Stop" signs, corner of North Massasoit Avenue and West Iowa Street, on North Massasoit Avenue;

(August 7, 1985) "Stop" signs, South Muskegon Avenue and East 82nd Street;

(August 7, 1985) "Stop" signs, North Nottingham Avenue and West Waveland Avenue, stopping North Nottingham Avenue;

(May 15, 1985) "2-Way Stop" signs, North Southport Avenue and West George Street, stopping north/south traffic on North Southport Avenue;

(August 7, 1985) "Stop" signs, at the intersection of West 40th Place and South Francisco Avenue (one-way streets) for westbound and northbound traffic;

(August 15, 1985) "Stop" signs for east and westbound traffic on West 70th Street at the intersection of South Aberdeen Street;

(August 7, 1985) "4-Way Stop" signs, at the intersection of East 73rd Street and South Coles Avenue;

(August 7, 1985) "No Turn On Red" signs -- 7 days, at all times, at the intersection of West 109th Street and South Kedzie Avenue;

(May 29, 1985) "3-Way Stop" signs, West 119th Street and South Parnell Avenue.

*Tow-Away-Zone:*

West Bryn Mawr Avenue

At 1020 (north side).

*Amend Parking Prohibited At All Times:*

Amend ordinance passed 12-22-48, page 3492 by repealing "North Sheffield Avenue (west side) from North Clark Street to a point 30 feet north thereof".

*Amend Parking Prohibited During Specified Hours:*

Striking therefrom "Milwaukee Avenue (both sides) rush hour controls between West Lake Street to North Parkside Avenue" and inserting in lieu thereof "North Milwaukee Avenue (both sides) rush hour controls between West Lake Street and North Ashland Avenue and; North Milwaukee Avenue (both sides) rush hour controls, between North Kilbourn Avenue and North Parkside Avenue".

*Amend Weight Limitation:*

Amend ordinance passed 12-11-53, page 3553, by striking therefrom "South Rockwell Street between West 21st Street and West 25th Street -- 5-tons".

*Code Amendment:*

An ordinance introduced 9-11-85, to amend Section 27-366 of the Municipal Code by increasing the fine for parking in violation of street cleaning signs -- not recommended: committee passed a substitute ordinance.

This recommendation was concurred in by the members of the committee with no dissenting vote.

Respectfully submitted,  
(Signed) ANTHONY C. LAURINO,  
*Chairman.*

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**COMMITTEE ON ZONING.**

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**CHICAGO ZONING ORDINANCE AMENDED TO RECLASSIFY  
PARTICULAR AREA.**

The Committee on Zoning submitted the following report:

CHICAGO, October 31, 1985.

*To the President and Members of the City Council:*

Your Committee on Zoning begs leave to recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith (referred to your committee on August 7, 1985) to amend the Chicago Zoning Ordinance for the purpose of reclassifying a particular area.

This recommendation was concurred in by 7 members of the committee, with no dissenting vote.

Respectfully submitted,  
(Signed) TERRY M. GABINSKI,  
*Chairman.*

(Signed) EDWARD R. VRDOLYAK,  
*Vice-Chairman.*

On motion of Alderman Roti, the committee's recommendation was *Concurred In* and the said proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Beavers, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schulter, Volini, Orr, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed (the italic heading not being a part of the ordinance):

*Reclassification of Area Shown on Map No. 10-E.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Chicago Zoning Ordinance, Chapter 194A of the Municipal Code of Chicago, be and is, hereby, amended by changing all of the M1-3 Restricted Manufacturing District symbols and indications as shown on Map No. 10-E in the area bounded by

a line 385.78 feet north of and parallel to the north line of East 40th Street; the alley next east of and parallel to South Calumet Avenue; East 40th Street; and South Calumet Avenue,

to those of an R5 General Residence District.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and due publication.

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**MATTERS PRESENTED BY THE ALDERMEN**

***(Presented By Wards, In Order, Beginning With The First Ward).***

Arranged under the following subheadings:

1. Traffic Regulations, Traffic Signs and Traffic-Control Devices.
2. Zoning Ordinance Amendments.
3. Claims.
4. Unclassified Matters (arranged in order according to Ward numbers).
5. Free Permits, License Fee Exemptions, Cancellation of Warrants for Collection and Water Rate Exemptions, Etc.

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**1. TRAFFIC REGULATIONS, TRAFFIC SIGNS  
AND TRAFFIC-CONTROL DEVICES.**

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***Referred -- ESTABLISHMENT OF LOADING ZONES AT SUNDRY  
LOCATIONS.***

The aldermen named below presented proposed ordinances to establish loading zones at the locations designated, for the distances specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location
EVANS (4th Ward)	East Hyde Park Boulevard at 1453- 1455 (two car lengths) -- 9:00 A.M. to 10:00 P.M. -- Mondays thru Saturdays;
MELL (33rd Ward)	North Talman Avenue (east side) from the first alley north of West Logan Boulevard to a point approximately 50 feet north thereof - - 7:00 A.M. to 7:00 P.M. -- Mondays thru Fridays;  West Armitage Avenue at 3052 (25 feet) 7:00 A.M. to 7:00 P.M. -- Mondays thru Saturdays;
O'CONNOR (40th Ward)	North Clark Street at 5406 -- 9:00 A.M. to 6:00 P.M. -- no exceptions.

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*Referred --* ESTABLISHMENT OF ONE-WAY TRAFFIC  
RESTRICTION ON PORTION OF WEST  
81ST STREET.

Alderman Kellam (18th Ward) presented a proposed ordinance to restrict the movement of vehicular traffic to a westerly direction on West 81st Street from South Keating Avenue to South Cicero Avenue, which was *Referred to the Committee on Traffic Control and Safety*.

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*Referred --* AMENDMENT OF ONE-WAY TRAFFIC RESTRICTION  
ON PORTION OF SOUTH AVERS AVENUE.

Alderman Majerczyk (12th Ward) presented a proposed ordinance to restrict the movement of vehicular traffic on South Avers Avenue from West 45th Street to West 47th Street, southerly (instead of from West 47th Street to West 45th Street, northerly), which was *Referred to the Committee on Traffic Control and Safety*.

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*Referred --* DISCONTINUANCE OF ONE-WAY TRAFFIC RESTRICTION  
ON PORTION OF WEST 46TH STREET.

Alderman Majerczyk (12th Ward) presented a proposed ordinance to discontinue the restriction imposed on the movement of vehicular traffic, allowing the flow of traffic to proceed in both directions, on West 46th Street from South Avers Avenue to South Hamlin Avenue, which was *Referred to the Committee on Traffic Control and Safety*.

---

*Referred --* REMOVAL OF PARKING METER AT 5406 NORTH  
CLARK STREET.

Alderman O'Connor (40th Ward) presented a proposed order for the removal of a parking meter in front of 5406 North Clark Street (for the establishment of a loading zone), which was *Referred to the Committee on Traffic Control and Safety*.

---

*Referred --* PROHIBITION OF PARKING AT  
ALL TIMES AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed ordinances to prohibit at all times the parking of vehicles at the locations designated, for the distances specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location and Distance
BEAVERS (7th Ward)	South Kingston Avenue (east side) at 8749 (except for handicapped);
MADRZYK (13th Ward)	South Kenneth Avenue at 6045 (except for handicapped);
LANGFORD (16th Ward)	South Justine Street (east side) at 6127 (except for handicapped);
SHEAHAN (19th Ward)	West 94th Street (south side) from South Oakley Avenue to a point 60 feet east thereof (3 spaces for handicapped);
STEMBERK (22nd Ward)	South Tripp Avenue (east side) at 2627 (except for handicapped);
NARDULLI (26th Ward)	North Paulina Street at 862 (except for handicapped);
SMITH (28th Ward)	West Wilcox Street at 4347 (except for handicapped);
GABINSKI (32nd Ward)	West Cortland Street (south side) at 2035 (except for handicapped);

Alderman	Location and Distance
<b>CULLERTON</b> (38th Ward)	West Irving Park Road at 5800 and 5802 (2 driveways);
<b>MC LAUGHLIN</b> (45th Ward)	North Milwaukee Avenue (east side) at 6055 (driveway).

---

*Referred --* PROHIBITION OF PARKING DURING  
SPECIFIED HOURS AT SPECIFIED  
LOCATIONS.

The aldermen named below presented proposed ordinances to prohibit the parking of vehicles during specified hours at the locations designated, for the distances specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location and Distance
<b>MADRZYK</b> (13th Ward)	West 77th Street (both sides) from 3900 to 3914 and 3901 to 3935 -- 7:00 A.M. to 9:00 A.M. -- Mondays thru Fridays;
<b>SHEAHAN</b> (19th Ward)	South Damen Avenue (both sides) from West 93rd Street to West 94th Street -- 8:00 A.M. to 10:00 A.M. -- Mondays thru Fridays.

---

*Referred --* EXTENSION OF RESIDENT PERMIT PARKING  
ZONE 31 ON PORTION OF SOUTH WOOD STREET.

Alderman Majerczyk (12th Ward) presented a proposed order to extend Resident Permit Parking Zone 31 for vehicles on South Wood Street, between West 37th Street and West 38th Street, which was *Referred to the Committee on Traffic Control and Safety*.

---

*Referred --* ERECTION OF "RESIDENTIAL PARKING DURING  
BALLGAMES" SIGNS AT SPECIFIED LOCATIONS.

Alderman Huels (11th Ward) presented a proposed order for the erection of "Residential Parking During Ballgames" signs (to be redesigned as regulation size signs) in the specified area around White Sox Park, which was *Referred to the Committee on Traffic Control and Safety*, as follows:

Public Way	Location and Distance
South Wells Street	31st Street to 33rd Street;
South Princeton Avenue	31st Street to 33rd Street;
South Shields Avenue	31st Street to 33rd Street;
South Canal Street	31st Street to 33rd Street;
South Normal Avenue	31st Street to 33rd Street;
South Parnell Avenue	31st Street to 35th Street;
West 32nd Street	Wells Street to Wallace Street;
West 33rd Street	Wells Street to Wallace Street.

---

*Referred* -- EXTENSION OF RESIDENT PERMIT PARKING  
ZONE 1 ON PORTION OF WEST HOLLYWOOD  
AVENUE.

Alderman Laurino (39th Ward) presented a proposed order to extend Resident Permit Parking Zone 1 on West Hollywood Avenue from North Drake Avenue to North St. Louis Avenue, which was *Referred to the Committee on Traffic Control and Safety*.

---

*Referred* -- SPEED LIMITATIONS ON SPECIFIED STREETS.

Alderman Oberman (43rd Ward) presented two proposed ordinances to limit the speed of vehicles on specified streets, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Public Way	Distance
West Menomonee Street and North Park Avenue	15 miles per hour;
West St. Paul Avenue and North North Park Avenue	20 miles per hour.

---

*Referred* -- PROPOSED STUDY REGARDING INSTALLATION OF  
TRAFFIC CONTROL DEVICES AT SPECIFIED  
INTERSECTION.



Alderman Cullerton (38th Ward) presented a proposed order to study the feasibility of installing traffic control devices at the intersection of West Grace Street and North Laramie Avenue, which was *Referred to the Committee on Traffic Control and Safety*.

---

*Referred --* INSTALLATION OF TRAFFIC SIGNS.

The aldermen named below presented proposed orders for the installation of traffic signs, of the nature indicated and at the locations specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location and Type of Sign
HAGOPIAN (30th Ward)	North Leclaire Avenue and West Palmer Street -- "Stop";
CULLERTON (38th Ward)	North Melvina Avenue and West Newport Avenue -- "3-Way Stop"; West Eddy Street and North Meade Avenue -- "Stop";
SCHULTER (47th Ward)	West Melrose Avenue and North Campbell Avenue -- "All-Way Stop".

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2. ZONING ORDINANCE AMENDMENTS.

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None.

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3. CLAIMS.

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*Referred --* CLAIMS AGAINST CITY OF CHICAGO.

The aldermen named below presented proposed claims against the City of Chicago for the claimants named as noted respectively, which were *Referred to the Committee on Claims and Liabilities*, as follows:

Alderman	Claimant
STREETER (17th Ward)	William Phillips Jr.;
D. DAVIS (29th Ward)	Mason Manor, Incorporated;

Alderman

Claimant

MELL (33rd Ward)

Angel Jimenez;

OBERMAN (43rd Ward)

Lincoln Park Villas  
Condominium Association.

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#### 4. UNCLASSIFIED MATTERS

(Arranged in Order According to Ward Numbers).

Proposed ordinances, orders and resolutions were presented by the aldermen named below, respectively, and were acted upon by the City Council in each case in the manner noted, as follows:

Presented by

**ALDERMAN ROTI (1st Ward):**

**DRAFTING OF ORDINANCE DIRECTED FOR VACATION OF  
SPECIFIED PUBLIC ALLEY.**

A proposed order reading as follows:

*Ordered*, That the Commissioner of Public Works is hereby directed to prepare an ordinance for the vacation of the east-west, 16-foot public alley in the block bounded by West 13th Street, West Hastings Street, South Leavitt Street, and South Hoyne Avenue for LaSalle National Bank and Trust Company, as Trustee, Trust No. 51847 (No. 19-1-85-1023); said ordinance to be transmitted to the Committee on Streets and Alleys for consideration and recommendation to the City Council.

On motion of Alderman Roti, the foregoing proposed order was *Passed*.

---

*Referred --* PAYMENT OF SPECIAL POLICE LICENSE FEE  
BY RUSH - PRESBYTERIAN - ST. LUKE'S MEDICAL  
CENTER.

Also, a proposed ordinance requiring Rush - Presbyterian - St. Luke's Medical Center to pay a ten dollar fee per license for the special police employed therein pursuant to Chapter 173, Section 173-6 of the Chicago Municipal Code, which was *Referred to the Committee on Finance*.

---

*Referred --* GRANTS OF PRIVILEGE IN PUBLIC WAYS.

Also, five proposed ordinances for grants of privilege in public ways, which were *Referred to the Committee on Streets and Alleys*, as follows:

City Auto Sales Company -- to maintain and use as now constructed a four-story covered bridge or passageway over and across the north-south public alley in the block bounded by South Michigan Avenue, East 23rd Street, South Indiana Avenue and East 24th Street for the purpose of connecting certain floors of the building at 2301-2309 South Michigan Avenue with the building at 2300-2308 South Indiana Avenue;

Coines Restaurant Corporation -- to maintain and use as now constructed vaulted sidewalk space adjacent to 179 West Washington Street;

Motor Club Building Corporation -- to maintain and use as now constructed a coal storage vault located under the alley behind the premises at 1921 South Indiana Avenue;

Terminals Limited Partners -- to construct, maintain and use vaulted sidewalk space adjacent to 537 South Dearborn Street under and along South Plymouth Court; and

Water Saver Faucet Company -- to construct, maintain and use vaulted sidewalk space adjacent to 51-55 East Randolph Street and 143 North Wabash Avenue.

---

*Referred* -- APPROVAL OF PLATS OF DEDICATION FOR  
ILLINOIS GULF RAILROAD COMPANY.

Also, five proposed ordinances to approve plats of dedication at specified locations for the Illinois Central Gulf Railroad Company, which were *Referred to the Committee on Streets and Alleys*, as follows:

Public right of way below Chicago City Datum between a line approximately 160 feet east of North Columbus Drive and North Field Boulevard;

Public right of way below Chicago City Datum between approximately North Harbor Drive and East Wacker Drive, located east of North Lake Shore Drive;

North Field Boulevard between approximately East Wacker Drive and East Randolph Street;

Esplanade Park and East Wacker Drive between approximately North Field Boulevard and North Lake Shore Drive; and

Public right of way below Chicago City Datum between approximately North Columbus Drive and North Field Boulevard.

---

*Referred* -- ISSUANCE OF PERMITS FOR CONSTRUCTION AND  
MAINTENANCE OF CANOPIES AT SPECIFIED LOCATIONS.

Also, five proposed orders for the issuance of permits to construct, maintain and use canopies attached to specified buildings or structures, which were *Referred to the Committee on Streets and Alleys*, as follows:

Citicorp Savings of Illinois -- maintain and use existing canopy at 65 East Madison Street;

Express Lane Pizza, Incorporated -- construct, maintain and use canopy at 120 North Wells Street;

Hyatt Corporation -- maintain and use existing canopy at 151 East Wacker Drive;

Michigan Avenue National Bank of Chicago -- maintain and use existing canopy at 30 North Michigan Avenue; and

Sears, Roebuck and Company -- maintain and use existing canopy at 250 South Franklin Street.

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Presented by

**ALDERMAN HUTCHINSON (9th Ward):**

*Referred -- DEPARTMENT OF HOUSING MEMORIALIZED  
TO REINSTATE HOUSING FACADE PROGRAM.*

A proposed resolution memorializing the City of Chicago Department of Housing to reinstate the Housing Facade Program for the improvement of the City's communities, which was *Referred to the Committee on Housing and Neighborhood Development*.

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Presented by

**ALDERMAN BURKE (14th Ward):**

**MI PUEBLO RESTUARANT EXEMPTED FROM CHICAGO  
MUNICIPAL CODE BARRIER ERECTION  
REQUIREMENT.**

A proposed ordinance reading as follows:

*Be It Ordained by the City Council of the City of Chicago:*

**SECTION 1. Pursuant to Section 33-19.1 of the Municipal Code of Chicago:**

Mi Pueblo Restaurant  
2908-2924 West 59th Street

is hereby exempted from erecting the physical barrier to prevent alley access required by the Municipal Code.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

Alderman Burke moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed ordinance. The motion *Prevailed*.

On motion of Alderman Burke, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Beavers, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 45.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

---

*Referred* -- GRANT OF PRIVILEGE IN PUBLIC WAY.

Also, a proposed ordinance to grant permission and authority to A.T. and T. to install a fiber optic cable system in various public ways in the City of Chicago, which was *Referred to the Committee on Finance*.

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Presented by

**ALDERMAN BURKE (14th Ward) and OTHERS:**

*Referred* -- FUNDING OF VARIOUS POSITIONS IN DEPARTMENT  
OF HUMAN SERVICES WITH CERTAIN UNOBLIGATED  
FUNDS.

A proposed ordinance, presented by Aldermen Burke, Santiago and Mell, for the funding of various positions and activities in the Department of Human Services with unobligated funds in the Year IV-X Community Development Block Grant funds, which was *Referred to the Committee on Finance*.

Presented by

**ALDERMAN LANGFORD (16th Ward):**

*Referred*--ISSUANCE OF PERMIT FOR OPERATION OF  
NEWSPAPER STAND AT SPECIFIED LOCATION.

A proposed order for the issuance of a permit to John Holden, Jr. for the operation of a newspaper stand on the northeast corner of West 67th Street and South Stewart Avenue during certain hours in compliance with the Chicago Municipal Code, which was *Referred to the Committee on Streets and Alleys*.

---

Presented by

**ALDERMAN SHEAHAN (19th Ward):**

*Referred*--CONSTRUCTION OF DEPRESSED-TYPE CURB AND  
GUTTER AT SPECIFIED INTERSECTION.

A proposed order to construct a depressed-type curb and gutter, in lieu of the standard street curbing usually installed, at South Trumbull Avenue and West 109th Street for the benefit of the members of Mount Greenwood Evangelical Lutheran Church, which was *Referred to the Committee on Streets and Alleys*.

---

Presented by

**ALDERMAN SHEAHAN (19th Ward) and OTHERS:**

*Referred*--CALL FOR PUBLIC HEARING ON INCREASING  
CITIZEN COMPLIANCE WITH SMOKE DETECTOR  
ORDINANCE.

A proposed resolution, presented by Aldermen Sheahan, Roti, Huels, McLaughlin, Vrdolyak, Stone and Beavers, calling for a public hearing by a Joint Committee composed of the members of the Committee on Police and Fire and the members of the Committee on Buildings, to investigate ways to insure citizen compliance with the smoke detector ordinance, et cetera, which was *Referred to a Joint Committee comprised of the members of the Committee on Police and Fire and the members of the Committee on Buildings*.

Presented by

**ALDERMAN KRYSTYNIAK (23rd Ward):**

**CONGRATULATIONS EXTENDED TO MR. JOHN DANCA ON  
OCCASION OF HIS RETIREMENT.**

A proposed resolution reading as follows:

WHEREAS, Mr. John Danca has retired after twenty-eight years of service to the City of Chicago as a Sanitation Worker, and has retired from service in the United States Army with honor and distinction; now, therefore,

*Be It Resolved*, That the Mayor and the members of the City Council gathered here on the 11th day of December, 1985, do hereby extend their heartiest congratulations to John Danca and his wife Josephine and their children and ten grandchildren, and wish him good health and years of happiness in his retirement; and

*Be It Further Resolved*, That a suitable copy of this resolution be presented to Mr. and Mrs. John Danca.

Alderman Krystyniak moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Krystyniak, the foregoing proposed resolution was *Adopted* unanimously.

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**UNITED STATES INTERNAL REVENUE SERVICE APPLAUDED  
FOR OUTREACH TAX ASSISTANCE PROGRAM.**

Also, a proposed resolution reading as follows:

WHEREAS, The U.S. Internal Revenue Service has launched an immensely successful Outreach program which provides free tax assistance to all interested low and middle income groups; and

WHEREAS, In 1984, alone, this outstanding program assisted over 20,000 taxpayers with almost 600 Outreach Sessions, via either group income tax preparation or tax information seminars which are scheduled as much as feasible to public convenience and which are entirely free; and

WHEREAS, Outreach tax assistance is available throughout the Chicago area through trained volunteers from community organizations in virtually every neighborhood and has proven itself especially helpful to senior citizens and non-English speaking taxpayers, as well as to low and middle income groups; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this 11th day of December, 1985, A.D., do hereby applaud the Outreach tax assistance program provided by the U.S. Internal Revenue Service, and invite all applicable community organizations in our great City to take cognizance of this exceptional program.

Alderman Krystyniak moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Krystyniak, the foregoing proposed resolution was *Adopted*, unanimously.

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Presented by

**ALDERMAN MARZULLO (25th Ward):**

*Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY.*

A proposed ordinance to grant permission and authority to Charles H. and Rachel M. Schwab Rehabilitation Hospital to maintain and use as now installed a ten thousand gallon fuel-oil tank under the north-south public alley behind the premises at 1409 South California Avenue, which was *Referred to the Committee on Streets and Alleys*.

---

Presented by

**ALDERMAN W. DAVIS (27th Ward):**

*Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY.*

A proposed ordinance to grant permission and authority to Frajoma, Incorporated to maintain and use as now constructed an eight thousand gallon fuel-oil tank under the east-west public alley behind the premises at 1542-1566 West Carroll Avenue, which was *Referred to the Committee on Streets and Alleys*.

---

*Referred -- ISSUANCE OF PERMIT FOR MAINTENANCE OF  
EXISTING CANOPY AT SPECIFIED LOCATION.*

Also, a proposed order for the issuance of a permit to John R. Morreale Company for the maintenance and use of an existing canopy attached to the building or structure at 216 North Peoria Street, which was *Referred to the Committee on Streets and Alleys*.



Presented by

**ALDERMAN HAGOPIAN (30th Ward):**

*Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY.*

A proposed ordinance to grant permission and authority to Farley Candy Company to maintain and use as now constructed a railroad switchtrack at the street grade near 4500 West Belmont Avenue, which was *Referred to the Committee on Streets and Alleys.*

---

*Referred -- ISSUANCE OF PERMIT FOR MAINTENANCE OF  
EXISTING CANOPY AT SPECIFIED LOCATION.*

Also, a proposed order for the issuance of a permit to National Bedding Company, Incorporated for the maintenance and use of an existing canopy attached to the building or structure at 3716 West Fullerton Avenue, which was *Referred to the Committee on Streets and Alleys.*

---

*Referred -- ISSUANCE OF SIGN PERMIT FOR ERECTION OF  
SIGN/SIGNBOARD AT SPECIFIED LOCATION.*

Also, a proposed order for the issuance of a sign permit to White Way Sign Company to erect a sign/signboard at 5201 West Fullerton Avenue for Capitol Bank and Trust, which was *Referred to the Committee on Zoning.*

---

Presented by

**ALDERMAN SANTIAGO (31st Ward):**

*Referred -- INSTALLATION OF ALLEY LIGHT BEHIND 1499  
NORTH TRIPP AVENUE.*

A proposed order for the installation of an alley light behind the premises at 1499 North Tripp Avenue, which was *Referred to the Committee on Finance.*

---

Presented by

**ALDERMAN MELL (33rd Ward):**

*Referred -- ISSUANCE OF PERMIT FOR CONSTRUCTION AND  
MAINTENANCE OF CANOPY AT SPECIFIED LOCATION.*

A proposed order for the issuance of a permit to Potpourri for the construction, maintenance and use of a canopy attached to the building or structure at 3807 West Fullerton Avenue, which was *Referred to the Committee on Streets and Alleys*.

---

Presented by

**ALDERMAN KOTLARZ (35th Ward):**

*Referred --* ISSUANCE OF PERMIT FOR MAINTENANCE OF  
EXISTING CANOPY AT SPECIFIED LOCATION.

A proposed order for the issuance of a permit to Benson Funeral Home for the maintenance and use of an existing canopy attached to the building or structure at 3224 West Montrose Avenue, which was *Referred to the Committee on Streets and Alleys*.

---

Presented by

**ALDERMAN NATARUS (42nd Ward):**

*Referred --* GRANT OF PRIVILEGE IN PUBLIC WAY.

A proposed ordinance to grant permission and authority to Oxford-Illinois Resources, Incorporated to construct, maintain and use three vaulted sidewalk spaces adjacent to the property at 700 North Michigan Avenue, which was *Referred to the Committee on Streets and Alleys*.

---

*Referred --* COMMISSIONER OF PUBLIC WORKS DIRECTED  
TO ISSUE PERMIT TO ALLOW THE HAYMAN  
COMPANY TO SET BACK CURB.

Also, a proposed order to authorize and direct the Commissioner of Public Works to issue the necessary permit to The Hayman Company for the purpose of setting back the curb at 616 North Rush Street, which was *Referred to the Committee on Streets and Alleys*.

---

Presented by

**ALDERMAN OBERMAN (43rd Ward):**

*Referred --* GRANT OF PRIVILEGE IN PUBLIC WAY.

A proposed ordinance to grant permission and authority to the Benevolent and Protective Order of Elks of the United States of America to maintain and use as now constructed a pedestrian tunnel under and across the north-south public alley, connecting the premises at 425 West Diversey Parkway with the premises at 2750 North Lake View Avenue, which was *Referred to the Committee on Streets and Alleys.*

---

*Referred --* ISSUANCE OF PERMITS FOR CONSTRUCTION  
AND MAINTENANCE OF CANOPIES AT  
SPECIFIED LOCATIONS.

Also, six proposed orders for the issuance of permits for the construction, maintenance and use of canopies attached to specified buildings or structures, which were *Referred to the Committee on Streets Alleys*, as follows:

Dayton Realty Limited -- construct, maintain and use a canopy at 1959 North Halsted Street;

Maximiliano Gonzalez -- construct, maintain and use a canopy at 1972 North Halsted Street;

JP's -- construct, maintain and use a canopy at 1800 North Halsted Street;

Michigan Avenue National Bank, under Trust 1082 -- maintain and use three existing canopies at 2212-2218 North Lincoln Avenue;

David Winter -- maintain and use two existing canopies at 2542 North Halsted Street; and

The Embassy Apartments -- maintain and use an existing canopy at 2756 North Pine Grove Avenue.

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Presented by

**ALDERMAN HANSEN (44th Ward):**

*Referred --* ISSUANCE OF PERMIT FOR CONSTRUCTION  
AND MAINTENANCE OF CANOPY AT  
SPECIFIED LOCATION.

A proposed order for the issuance of a permit to Helmand Restaurant for the construction, maintenance and use of a canopy attached to the building or structure at 3201 North Halsted Street, which was *Referred to the Committee on Streets and Alleys.*

Presented by

**ALDERMAN ORBACH (46th Ward):**

DRAFTING OF ORDINANCE DIRECTED FOR VACATION OF  
SPECIFIED PUBLIC ALLEY.

A proposed order reading as follows:

*Ordered*, That the Commissioner of Public Works is hereby directed to prepare an ordinance for the vacation of all of the east-west 16-foot public alley in the block bounded by West Leland Avenue, West Wilson Avenue, North Kenmore Avenue, and North Sheridan Road for the Bank of Chicago (No. 17-46-85-1024); ordinance to be transmitted to the Committee on Streets and Alleys for consideration and recommendation to the City Council.

On motion of Alderman Orbach, the foregoing proposed order was *Passed*.

---

*Referred* -- ISSUANCE OF PERMIT FOR CONSTRUCTION AND  
MAINTENANCE OF CANOPY AT SPECIFIED LOCATION.

Also, a proposed order for the issuance of a permit to Little Jim's, Incorporated for the construction, maintenance and use of a canopy attached to the building or structure at 3501 North Halsted Street, which was *Referred to the Committee on Streets and Alleys*.

---

Presented by

**ALDERMAN SCHULTER (47th Ward):**

*Referred* -- ISSUANCE OF PERMIT FOR CONSTRUCTION AND  
MAINTENANCE OF CANOPY AT SPECIFIED LOCATION.

A proposed order for the issuance of a permit to Thai Room Restaurant for the construction, maintenance and use of a canopy attached to the building or structure at 4022 North Western Avenue, which was *Referred to the Committee on Streets and Alleys*.

---

Presented by

**ALDERMAN ORR (49th Ward):**

*Referred* -- AMENDMENT TO 1986 ANNUAL APPROPRIATION  
ORDINANCE.

A proposed amendment to the 1986 Annual Appropriation Ordinance concerning allocation of additional monies for emergency shelters, which was *Referred to the Committee on Finance*.

---

Presented by

**ALDERMAN STONE (50th Ward):**

*Referred --* ISSUANCE OF PERMIT FOR MAINTENANCE OF  
EXISTING CANOPY AT SPECIFIED LOCATION.

A proposed order for the issuance of a permit to Andrew F. Becker for the maintenance and use of an existing canopy attached to the building or structure at 6621 North Clark Street, which was *Referred to the Committee on Streets and Alleys*.

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**5. FREE PERMITS, LICENSE FEE EXEMPTIONS, CANCELLATION  
OF WARRANTS FOR COLLECTION, AND WATER  
RATE EXEMPTIONS, ETC.**

Proposed ordinances, orders, etc. described below, were presented by the aldermen named, and were *Referred to the Committee on Finance*, as follows:

**FREE PERMITS:**

**BY ALDERMAN W. DAVIS (27th Ward):**

Chicago and Northwestern/Metropolitan Rail -- for rehabilitation of existing train station on the premises known as 165 N. Canal Street and 547 W. Jackson Boulevard.

**BY ALDERMAN SMITH (28th Ward):**

Rehabilitative Systems, Inc. -- for alterations to basement for shelter purposes on the premises known as 415 S. Kilpatrick Avenue.

**BY ALDERMAN LAURINO (39th Ward):**

Northeastern Illinois University -- for electrical installations at sundry locations.

**LICENSE FEE EXEMPTIONS:**

**BY ALDERMAN BLOOM (5th Ward):**

Hyde Park Community Hospital, 5800 S. Stony Island Avenue.

*BY ALDERMAN SHEAHAN* (19th Ward):

Washington and Jane Smith Home, 2340 W. 113th Street.

*BY ALDERMAN MARZULLO* (25th Ward):

Saint Anthony Hospital, 2875 W. 19th Street.

Schwab Rehabilitation Center, 1401 S. California Avenue.

*BY ALDERMAN SMITH* (28th Ward):

Bethany Hospital, 3435 W. Van Buren Street.

*BY ALDERMAN GABINSKI* (32nd Ward):

St. Elizabeth's Hospital, 1431 N. Claremont Avenue.

*BY ALDERMAN OBERMAN* (43rd Ward):

Columbus Hospital, 2520 N. Lakeview Avenue.

Little Sisters of the Poor, 2325 N. Lakewood Avenue.

*BY ALDERMAN VOLINI* (48th Ward):

Self Help Home for the Aged, 908 W. Argyle Street.

*BY ALDERMAN STONE* (50th Ward):

Misericordia Heart of Mary, 6300 N. Ridge Avenue.

CANCELLATION OF WARRANTS FOR COLLECTION:

*BY ALDERMAN ROTI* (1st Ward):

Jewish Federation of Metropolitan Chicago, 1 S. Franklin Street -- building inspections (2).

*BY ALDERMAN NARDULLI* (26th Ward):

American Ukrainian Association, 2455 W. Chicago Avenue -- mechanical ventilation inspection.

*BY ALDERMAN NATARUS* (42nd Ward):

Clem Stein, Jr., 74 E. Elm Street -- building inspection.

BY ALDERMAN OBERMAN (43rd Ward):

Augustana Hospital, 2035 N. Lincoln Avenue -- boiler inspection.

Grant Hospital, 550 W. Webster Avenue -- boiler inspection.

WATER RATE EXEMPTION:

BY ALDERMAN MADRZYK (13th Ward):

West Lawn Little League, 6336 S. Kilbourn Avenue.

REFUND OF FEES:

BY ALDERMAN SMITH (28th Ward):

Rehabilitative Systems, Inc., 415 S. Kilpatrick Avenue -- Refund of Permit No. B-662016 for the amount of \$1,403.00.

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**APPROVAL OF JOURNAL OF  
PROCEEDINGS.**

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JOURNAL (December 4, 1985).

The City Clerk submitted the printed Official Journal of the Proceedings of the regular meeting held on December 4, 1985, at 10:00 A.M., signed by him as such City Clerk.

Alderman Burke moved to *Approve* said printed Official Journal and to dispense with the reading thereof. The question being put, the motion *Prevailed*.

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**UNFINISHED BUSINESS.**

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1986 ANNUAL APPROPRIATION ORDINANCE APPROVED.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Finance, deferred and ordered published in the Journal of the Proceedings of December 4, 1985, pages 23071 and 23076 through 23580, recommending that the City Council pass the 1986 Annual Appropriation Ordinance as substituted in committee.

During debate, Alderman Volini presented four amendments to the 1986 Annual Appropriation ordinance, which read as follows:

Fund: Corporate Fund -- 100

12/11/85

## UNFINISHED BUSINESS

23907

Page	Code	Department and Item	Strike No. Amount	Strike No. Amount
303	.837	Department of Finance General	\$200,000	

For expenses in connection  
with a Council Advisory Commission  
on the participation of women and  
Hispanics in employment and  
contracts with the City of Chicago  
to be expended at the direction  
of the Chairman of the  
Committee on Finance.

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Fund: Corporate Fund -- 100

Page	Code	Department and Item	Strike No. Amount	Insert No. Amount
145	.3430	Chicago Commission on Women's Affairs	\$115,844	\$167,459

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Fund: Corporate Fund -- 100

Page	Code	Department and Item	Strike No. Amount	Insert No. Amount
147	.3440.00	Latino Affairs Commission	\$128,764	\$147,076

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Fund 100 - Corporate

Page	Code	Department and Item	Strike No. Amount	Insert No. Amount
141	.3410	Commission on Human Relations	\$331,151	\$367,931

For Personal Services

Alderman Volini moved to *Refer* the foregoing amendments to the Committee on Finance.  
The motion *Prevailed* by a viva voce vote.

Alderman Evans then made the following motion:



"I hereby move to substitute the attached Annual Appropriation Ordinance for the Year 1986 for the ordinance recommended by the Committee on Finance."

[The substitute Annual Appropriation Ordinance for the Year 1986, introduced by Alderman Evans, is printed on pages 23909 through 24316 of this Journal.]

Alderman Burke moved to *Lay on the Table* the foregoing motion to substitute. The motion to table *Prevailed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Vrdolyak, Huels, Madrzyk, Burke, Kellam, Sheahan, Stemberk, Krystyniak, Marzullo, Nardulli, Hagopian, Santiago, Mell, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Hansen, McLaughlin, Orbach, Schuler, Stone -- 26.

*Nays* -- Aldermen Rush, Tillman, Evans, Bloom, Beavers, Langford, Streeter, Kelley, Henry, W. Davis, Smith, D. Davis, Natarus, Oberman, Volini, Orr -- 16.

CONTINUED IN VOLUME II

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THE ANNUAL APPROPRIATION ORDINANCE OF THE  
CITY OF CHICAGO FOR THE YEAR 1986

Pursuant to the Home Rule authority granted to Municipalities in excess of 25,000 in Article VII, Section 6(a) of the 1970 Illinois Constitution, provided, however, that nothing contained herein shall preempt the current provisions of the Illinois Revised Statutes, Chapter 24,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1986.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1986, the estimates of the amounts of such assets and of the revenues of 1986 available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation 890 through 899 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are recommended are designated herein by asterisk, except for the .800 and .900 accounts which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grades one to twenty-one, both inclusive, are made a part hereof. The amounts set up under account .015 for "Schedule Salary Adjustments" are for the adjustment of Salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six months of satisfactory service are entitled to a salary increase under Schedule B; (b) of employees who are entitled to adjustments to Intermediate Rates or Maximum Rates prescribed in Schedule B for the grade level of his position after completing the additional period indicated; and (c) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in

said Schedule C; and (d) base salary schedules for Sworn Police Personnel, as set forth in Schedule D; and (e) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (f) base salary schedules for Registered Nurses as set forth in Schedule S; and (g) base salary schedules for Physicians and Dentists as set forth in Schedule M; and (h) base salary schedule for Technical Employees as set forth in Schedule G and defined in the classification and pay plan as adopted by the Personnel Board. The class grade for each class of positions is set forth in the Department of Personnel Schedule A as on file at Department of Personnel. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities at January 1, 1986, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in this ordinance for any office or position by title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly; s. sessions.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if upon the determination of the department head, his services are not needed and it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity therefor.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel and the City Council Committee on Administration, Reorganization and Personnel and the City Council Committee on Employment. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all city employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth day of each month a report of the overtime compensation paid to employees during the preceding month on a form to be prepared by the City Council Committee on Finance.

On or before the 15th day of May, 1986, and on or before the 15th day of November, 1986, the Office of Budget and Management shall file with the City Council a report showing all federal funds received or administered by the City for the time periods October 1, 1985, through March 31, 1986, and April 1, 1986, through September 30, 1986, respectively. Excluded from this shall be Community Development Block Grant Funds. The report shall list the amounts disbursed and purposes for which disbursements were made. Additionally, the report shall indicate for each grant the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 8. Sworn Department of Police personnel in the ranks of Sergeant, Lieutenant and Captain who are not represented by the Federation of Police, Chicago Lodge No. 7 ("FOP"), shall receive the same salary percentage increase granted to those employees represented by FOP. In addition, such sworn Department of Police personnel shall also be entitled to receive the increased uniform allowance, life insurance coverage, furlough buy-back and holiday premium pay granted to those employees represented by FOP.

SECTION 9. Any employee who is required and is authorized to use his personally owned automobile in the regular conduct of official City business shall be allowed and paid eighteen (\$.18) cents per mile allowance for the number of miles per month use of

such privately owned automobile, to a maximum amount of One Hundred Fifty Dollars (\$150.00) per month; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents.

City-owned or leased automobiles shall be used only for City business. The attached Schedule A1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated on Schedule A1 attached hereto shall turn over control of such automobiles to the Purchasing Agent who shall distribute such automobiles to those departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobiles and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any other department, agency, board or commission.

The Department of Streets and Sanitation, Bureau of Equipment Services shall coordinate the maintenance and repair of all authorized automobiles, except for those under the control of Department of Police and the Fire Department, and shall submit a quarterly report to the City Council concerning the use of all such automobiles. The report shall list the make and model of the vehicles, the odometer reading, the state license number of the vehicle, if the vehicle is equipped with a telephone (and if so, the telephone number) and the employee to whom or the section or department to which the vehicle is assigned.

On written request to the City Council by the head of any department, agency, commission or board, automobiles in excess of those designated in Schedule A1 may be purchased or leased in 1986. The head of a department, agency, commission or board shall specify the reason for the purchase or lease of any automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes shall display permanent "municipal" state vehicle registration plates.

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UNFINISHED BUSINESS

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SECTION 10. In accordance with Chapter 6, Section 6-8 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, this Section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES  
BY MAJOR SOURCES  
FOR THE YEARS 1984, 1985, and 1986**

SUMMARY A

Source	Actual 1984	Estimated		1986
		Document 1985	Ordinance 1985	
<b>Taxes</b>				
Property Tax.....	\$ 87,174,479	\$ 51,647,315	\$ 51,647,315	\$ 97,039,800
Municipal Public Utilities Tax.....	194,360,305	199,015,000	199,015,000	198,925,000
Municipal Retailers' Occupation Tax.....	122,261,257	129,700,000	129,700,000	127,112,000
Chicago Sales Tax.....	99,491,897	107,700,000	107,700,000	110,700,000
Compensation-Public Utilities.....	93,472,289	96,577,000	96,577,000	97,080,000
State Income Tax.....	69,493,521	62,000,000	62,000,000	70,245,000
Municipal Cigarette Tax.....	39,948,623	38,000,000	38,000,000	38,000,000
Employers' Expense Tax.....	35,124,487	36,750,000	36,750,000	28,000,000
Transaction Taxes.....	39,117,560	44,970,000	44,970,000	52,354,000
Parking Tax.....	19,701,930	20,550,000	20,550,000	21,939,000
Hotel Tax.....	10,194,887	10,800,000	10,800,000	12,720,000
Amusement Tax.....	4,693,447	6,750,000	6,750,000	4,800,000
Foreign Fire Insurance Tax.....	1,119,681	1,250,000	1,250,000	1,425,000
Automatic Amusement Device Tax.....	1,792,500	2,001,000	2,001,000	1,750,000
Leaded Gas Tax.....	-0-	4,000,000	4,000,000	500,000
Chicago Drink Tax.....	-0-	10,000,000	10,000,000	-0-
Motor Vehicle Lessor Tax.....	-0-	1,200,000	1,200,000	2,130,000
Total.....	817,946,863	822,910,315	822,910,315	864,719,800
<b>Licenses and Permits</b>				
Alcoholic Beverage.....	11,926,494	12,000,000	12,000,000	12,120,000
General Licenses.....	7,740,336	8,450,000	8,450,000	7,924,000
Permits and Certificates.....	5,287,205	6,948,000	6,948,000	6,392,000
Other.....	564,657	350,000	350,000	636,000
Total.....	25,518,692	27,748,000	27,748,000	27,072,000
Circuit Court Fines, Forfeits and Penalties	22,970,894	44,600,000	44,600,000	38,500,000
<b>Revenue from Use of Money and Property</b>				
Interest.....	19,547,995	12,500,000	12,500,000	13,124,000
Compensation for Use of Public Property...	914,830	900,000	900,000	910,000
Leases and Rents.....	215,476	225,000	225,000	227,000
Total.....	20,678,301	13,625,000	13,625,000	14,261,000
<b>Revenue from other Agencies</b>				
Reimbursements from Other Funds.....	127,174,059	160,506,785	160,506,785	160,646,900
<b>Charges for Current Services</b>				
Inspection and Miscellaneous Fees.....	19,624,725	21,850,000	21,850,000	27,509,000
<b>Municipal Utilities and Other Enterprises</b>				
Bureau of Parking.....	9,719,071	12,000,000	12,000,000	12,000,000
City Airports.....	335,189	330,000	330,000	330,000
Navy Pier Leases and Rents.....	101,868	83,000	83,000	83,000
Total.....	10,156,128	12,413,000	12,413,000	12,413,000
<b>Other Revenue</b>				
Boat Mooring Fee.....	-0-	1,800,000	1,800,000	-0-
Tax Amnesty Program.....	-0-	10,000,000	10,000,000	-0-
Sale of Land and Buildings.....	14,541,626	1,500,000	1,500,000	1,515,000
Vacation of Streets and Alleys.....	5,481,532	800,000	800,000	1,500,000
Department of Streets and Sanitation-Signs	844,359	800,000	800,000	808,000
Reimbursements, Redemptions, Refunds.....	7,365,026	2,500,000	2,500,000	3,000,000
Sale of Old Materials and Other.....	4,731	5,000	5,000	6,000
State and Local Fiscal Assistance Act of 1972 as amended.....	68,209,246	66,446,000	66,446,000	45,720,000
State Personal Property Tax Replacement Revenue.....	18,234,893	16,000,000	16,000,000	19,000,000
Cable Television Revenues.....	13,612,615	-0-	-0-	-0-
Miscellaneous Departments.....	7,631	-0-	-0-	-0-
Total.....	128,301,659	99,851,000	99,851,000	71,549,000
<b>Total All Sources.....</b>	<b>1,172,371,321</b>	<b>1,203,504,100</b>	<b>1,203,504,100</b>	<b>1,216,870,730</b>
Net Current Assets at January 1.....	-0-	-0-	-0-	17,500,000
<b>GRAND TOTAL.....</b>	<b>\$1,172,371,321</b>	<b>\$1,203,504,100</b>	<b>\$1,203,504,100</b>	<b>\$1,234,370,730</b>

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## UNFINISHED BUSINESS

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## SUMMARY "B"

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE  
FOR YEAR 1986

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	REVENUE		TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER	TOTAL APPROPRIABLE
		GROSS TAX LEVY*	OTHER REVENUE			
PROPERTY TAX SUPPORTED FUNDS						
100	CORPORATE FUND.....	\$ 97,039,805	\$ 1,119,630,933	\$ 1,216,670,738	\$ 17,500,000	\$ 1,234,170,738
324	SPECIAL SERVICE AREA NUMBER TWO.....				67,708	67,708
	SPECIAL SERVICE AREA NUMBER ONE -					
326	SPECIAL MAINTENANCE FUND.....		429,000	429,000	1,235,299	1,664,299
342	LIBRARY FUND-BUILDINGS AND SITES.....	1,458,746		1,458,746	2,134,000	3,592,746
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....	30,990,074	1,383,500	32,373,574	4,700,000	37,073,574
395	JUDGMENT TAX FUND.....	25,910,000		25,910,000	1,215,000	27,125,000
504	NOTE REDEMPTION AND INTEREST SERIES 1980 FUND.....	18,731,000		18,731,000		18,731,000
506	NOTE REDEMPTION AND INTEREST SERIES 1980-A FUND.....	4,368,000		4,368,000		4,368,000
	SPECIAL SERVICE AREA NUMBER ONE -					
508	BOND REDEMPTION AND INTEREST FUND.....	292,000		292,000		292,000
509	NOTE REDEMPTION AND INTEREST SERIES 1984-C FUND.....	13,539,000		13,539,000		13,539,000
	NOTE REDEMPTION AND INTEREST SERIES 1985-C FUND.....	947,368		947,368		947,368
510	BOND REDEMPTION AND INTEREST FUND.....	57,866,060	4,860,000	62,726,060		62,726,060
660	CITY RELIEF FUND.....	14,984,560		14,984,560	1,444,000	16,428,560
	PENSION FUNDS.....	164,955,000	30,140,000	195,095,000		195,095,000
	TOTAL-PROPERTY TAX SUPPORTED FUNDS.....	431,081,613	1,156,443,433	1,587,525,046	28,296,007	1,615,821,053
NON-PROPERTY TAX FUNDS						
200	WATER FUND.....		198,848,000	198,848,000	3,000,000	201,848,000
300	VEHICLE TAX FUND.....		54,825,000	54,825,000	(2,260,000)	52,565,000
310	MOTOR FUEL TAX FUND.....		57,797,000	57,797,000		57,797,000
314	SEWER FUND.....		58,111,000	59,111,000	(16,000,000)	52,511,767
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....		4,100,000	4,100,000		4,100,000
400	GENERAL OBLIGATION BOND FUNDS.....				415,000	415,000
610	MIDWAY AIRPORT FUND.....		8,054,378	8,054,378		8,054,378
701	CALUMET SKYWAY REVENUE FUND.....		11,245,140	11,245,140	-0-	11,245,140
740	CHICAGO-O'HARE AIRPORT REVENUE FUND.....		218,267,384	218,267,384		218,267,384
	TOTAL-NON-PROPERTY TAX FUNDS.....		611,247,902	611,247,902	(14,845,000)	606,803,669
	GRAND TOTALS-ALL FUNDS.....	431,081,613*	1,767,691,335	2,198,772,948	13,451,007	2,222,624,722
	DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....		140,235,801	140,235,801		140,235,801
	NET TOTALS-ALL FUNDS.....	\$ 431,081,613*	\$ 1,627,455,534	\$ 2,058,537,147	\$ 13,451,007	\$ 2,082,388,921

\* GROSS TAX LEVY EXCLUDING SPECIAL SERVICE AREA NUMBER ONE-BOND REDEMPTION AND INTEREST FUND-\$430,789,612

\*\*TOTAL APPROPRIABLE INCLUDES MULTI-YEAR PLANS TO ELIMINATE THE DEFICIT.



## SUMMARY "C"

## SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1986

FUND NO.	PROPERTY TAX SUPPORTED FUNDS	GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
100	CORPORATE FUND.....	1,220,994.480	8,227,060			4,949,198	1,234,170,738
324	SPECIAL SERVICE AREA NUMBER TWO- SPECIAL MAINTENANCE FUND.....	67,038				670	67,708
326	SPECIAL SERVICE AREA NUMBER ONE- SPECIAL MAINTENANCE FUND.....	1,660,097				4,202	1,664,299
342	LIBRARY FUND-BUILDINGS AND SITES.....	2,892,809	627,000			72,937	3,592,746
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....	34,827,570	696,500			1,549,504	37,073,574
395	JUDGMENT TAX FUND.....	27,125,000					27,125,000
504	NOTE REDEMPTION AND INTEREST-SERIES 1980.....			17,794,000		937,000	18,731,000
506	NOTE REDEMPTION AND INTEREST-SERIES 1980-A FUND.....			4,150,000		218,000	4,368,000
508	SPECIAL SERVICE AREA NUMBER ONE- BOND REDEMPTION AND INTEREST FUND.....			289,585		3,415	292,000
509	NOTE REDEMPTION AND INTEREST-SERIES 1984-C AND 1985-C.....			13,762,000		724,368	14,486,368
510	BOND REDEMPTION AND INTEREST FUND.....			59,832,757		2,893,303	62,726,060
660	CITY RELIEF FUND.....	15,679,332				749,228	16,428,560
PENSION FUNDS							
681	MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT.....				81,059,000		81,059,000
682	LABORERS' ANNUITY AND BENEFIT.....				15,373,000		15,373,000
683	POLICEMEN'S ANNUITY AND BENEFIT.....				67,504,000		67,504,000
684	FIREMEN'S ANNUITY AND BENEFIT.....				31,109,000		31,109,000
691	PARK EMPLOYEES' ANNUITY AND BENEFIT.....				50,000		50,000
	TOTALS--PROPERTY TAX SUPPORTED FUNDS.....	1,303,246,326	9,550,560	95,827,342	195,095,000	12,101,825	1,615,821,053
NON-PROPERTY TAX FUNDS							
200	WATER FUND.....	154,048,976	19,201,024	28,598,000			201,848,000
300	VEHICLE TAX FUND.....	51,575,000	990,000				52,565,000
310	MOTOR FUEL TAX FUND.....	23,118,800	34,678,200				57,797,000
314	SEWER FUND.....	46,897,454	1,042,500	4,571,813			52,511,767
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....	4,090,800	9,200				4,100,000
400	GENERAL OBLIGATION BOND FUNDS.....		415,000				415,000
610	MIDWAY AIRPORT FUND.....	7,382,778	671,600				8,054,378
701	CALUMET SKYWAY REVENUE FUND.....	5,441,940	3,200	5,800,000			11,245,140
740	CHICAGO-O'HARE AIRPORT REVENUE FUND.....	135,220,494	15,925,000	67,121,890			218,267,384
	TOTALS--NON-PROPERTY TAX FUNDS.....	427,776,242	72,935,724	106,091,703			606,803,669
	GRAND TOTALS--ALL FUNDS.....	1,731,022,568	82,486,284	201,919,045	195,095,000	12,101,825	2,222,624,722
	DEDUCT INTER-FUND REIMBURSEMENTS.....						140,235,801
	NET TOTALS--ALL FUNDS.....						2,082,388,921

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.  
 CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.  
 DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.  
 PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.  
 LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY "D"

**SUMMARY OF PROPOSED 1986 APPROPRIATIONS  
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS**

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
<b>CORPORATE FUND:</b>								
MAYOR'S OFFICE.....	2,301,308	338,700	55,500	44,500	3,000			2,743,008
OFFICE OF MUNICIPAL INVESTIGATIONS.....	412,589	73,000		49,500	1,200		44,400	580,689
OFFICE OF BUDGET AND MANAGEMENT:								
BUDGETARY DIVISION.....	1,000,554	75,400	400	9,200			100	1,085,654
DATA CENTER.....	5,796,683	4,320,393	1,200	296,300	34,300			10,448,876
RISK AND BENEFITS MANAGEMENT OFFICE:								
TOTAL-BUDGET AND MANAGEMENT.....	6,797,237	4,395,793	1,600	305,500	34,300		100	11,534,530
DEPARTMENT OF ECONOMIC DEVELOPMENT.....	709,642	266,600	36,800	33,000	5,100			1,051,142
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	1,648,699	84,500	1,500	11,000	2,000		500	1,748,199
CITY COUNCIL.....	3,698,964		264,000				1,986,000	5,948,964
CITY COUNCIL COMMITTEES.....	3,163,440	145,150	23,750	34,800			58,500	3,435,640
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	203,430	14,650	6,250	2,560				226,890
MUNICIPAL REFERENCE LIBRARY.....	539,542	62,600	200	80,000	4,300			686,642
DEPARTMENT OF PLANNING.....	2,291,273	454,500	1,000	41,500	1,500		76,000	2,865,773
DEPARTMENT OF HOUSING.....	392,151	300,700	400	6,550	700		1,000	701,501
DEPARTMENT OF CULTURAL AFFAIRS.....	540,405	221,500	2,000	40,800			82,000	886,705
CITY CLERK.....	1,169,771	450,000		32,000			250,000	1,901,771
CITY COMPTROLLER.....	6,315,555	693,300	8,000	129,000	73,100			7,218,955
DEPARTMENT OF REVENUE.....	3,776,734	1,323,760	54,700	185,500	24,000		1,788,200	7,152,894
CITY TREASURER.....	654,254	131,350	10,000	9,200			7,000	811,804
DEPARTMENT OF LAW.....	7,948,204	3,333,935	29,000	127,000	10,000		3,000	11,451,139
DEPARTMENT OF PERSONNEL.....	4,153,237	613,850	2,000	105,100	5,900	500		4,881,087
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,225,771	556,100	25,000	107,000	26,900	9,000	1,000	4,950,771
GRAPHICS AND REPRODUCTION CENTER.....	1,109,455	206,700	1,600	348,700	3,000			1,669,455
BOARD OF ELECTION COMMISSIONERS.....	4,387,180	4,929,500	63,400	510,500	121,000	5,000	35,400	10,051,980
DEPARTMENT OF HEALTH.....	28,533,266	1,941,150	45,700	2,934,000			1,525,000	34,987,216
COMMISSION ON HUMAN RELATIONS.....	367,931	17,600	1,100	2,300	8,100		500	389,431
DEPARTMENT ON AGING AND DISABILITY.....	1,214,998	100,500	38,000	213,700	2,000		25,500	1,594,698
CHICAGO COMMISSION ON WOMEN'S AFFAIRS.....	167,459	22,100	700	3,700			4,000	197,959
LATINO AFFAIRS COMMISSION.....	147,076	27,800	1,500	4,200	2,000		4,500	187,076
DEPARTMENT OF HUMAN SERVICES.....	3,860,951	333,538	2,000	32,900	40,900		500,200	4,770,389
POLICE BOARD.....	150,892	8,100		400			61,000	220,392
DEPARTMENT OF POLICE.....	471,157,203	12,481,320	400	12,312,900	231,800	135,000	625,000	496,943,623
FIRE DEPARTMENT.....	169,952,175	4,320,055	175,000	3,397,900	155,200		894,000	178,894,330
DEPARTMENT OF ZONING.....	344,135	4,400	5,700	4,200	1,200		500	360,135
ZONING BOARD OF APPEALS.....	179,224	19,800	500	2,500				202,024

IV

## SUMMARY "D"

Summary of Proposed 1986 Appropriations--continued  
By Funds, Departments and Object Classifications

## CORPORATE FUND -- continued

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
COMMISSION ON CHICAGO LANDMARKS.....	332,084	23,100	500	4,800	1,500	.....	1,000	362,984
DEPARTMENT OF INSPECTORIAL SERVICES.....	13,404,919	600,309	212,700	132,000	16,200	1,500,000	.....	15,871,119
BUILDING BOARD OF APPEALS.....	59,324	7,600	400	1,300	.....	.....	5,000	69,124
DEPARTMENT OF CONSUMER SERVICES.....	5,206,677	206,000	61,000	119,300	12,000	.....	.....	5,604,977
COMMISSION ON ANIMAL CARE AND CONTROL.....	1,724,644	72,800	.....	167,000	10,000	.....	1,500	1,975,944
LOCAL LIQUOR CONTROL COMMISSIONER.....	142,932	100,900	.....	3,500	.....	.....	1,000	248,332
LICENSE APPEAL COMMISSION.....	59,004	3,000	.....	.....	.....	.....	700	62,704
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	632,367	80,400	.....	17,500	3,100	.....	88,000	821,367
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	2,096,881	134,500	10,000	40,500	12,200	.....	1,000	2,295,081
BUREAU OF STREETS.....	.....	.....	.....	.....	.....	.....	.....	3,188,000
BUREAU OF SANITATION.....	57,966,958	18,502,400	225,000	1,051,500	366,500	.....	1,000	78,113,358
BUREAU OF RODENT CONTROL.....	2,824,061	723,300	20,200	164,000	2,000	.....	.....	3,734,061
BUREAU OF ELECTRICITY.....	30,202,742	7,229,500	196,500	6,216,900	72,500	.....	2,111,600	46,019,742
BUREAU OF STREET OPERATIONS.....	.....	.....	.....	.....	.....	.....	.....	.....
BUREAU OF EQUIPMENT SERVICE.....	26,681,800	4,408,700	18,100	10,108,500	11,000	.....	.....	41,228,100
BUREAU OF PARKING.....	.....	.....	.....	.....	.....	.....	.....	0
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....	6,384,187	2,211,500	101,000	299,700	40,300	.....	.....	9,036,687
TOTAL - STREETS AND SANITATION.....	126,156,629	33,209,900	560,800	17,981,100	504,500	.....	5,302,100	183,615,029
DEPARTMENT OF PUBLIC WORKS:								
COMMISSIONER'S OFFICE.....	798,707	146,100	200	.....	2,500	.....	1,000	948,507
ADMINISTRATION DIVISION.....	1,422,661	126,800	300	70,500	2,500	.....	.....	1,622,761
BUREAU OF TRANSPORTATION PLANNING/PROGRAMMING.....	1,371,002	222,400	200	14,700	7,000	.....	.....	1,615,302
BUREAU OF ENGINEERING-GENERAL.....	7,652,609	910,600	5,100	62,400	20,000	.....	.....	8,650,709
BUREAU OF ENGINEERING-BRIDGE MAINTENANCE/OPER.....	2,528,994	664,300	1,600	38,200	.....	.....	.....	3,233,094
BUREAU OF MAPS AND PLATS.....	314,432	163,300	100	.....	.....	.....	.....	477,832
BUREAU OF ARCHITECTURE.....	2,424,732	294,800	700	31,900	7,000	.....	.....	2,759,132
BUREAU OF CONSTRUCTION.....	15,349,266	698,300	27,000	1,516,300	68,600	20,000	.....	17,679,466
BUREAU OF BUILDINGS MANAGEMENT.....	9,959,572	8,216,500	200	780,000	25,000	.....	1,495,240	20,476,512
TOTAL-PUBLIC WORKS.....	41,821,975	11,443,100	35,400	2,514,000	132,600	20,000	1,496,240	57,463,315
DEPARTMENT OF AVIATION.....	726,413	127,200	300	27,900	.....	.....	130	881,943
DEPARTMENT OF FINANCE-GENERAL.....	112,003,500	1,911,500	363,000	180,000	515,000	150,000	45,874,890	160,997,890
TOTAL FOR EXPENDITURES.....	1,034,784,619	85,658,351	2,091,400	42,160,710	1,952,600	1,819,500	60,754,360	1,229,221,540
LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	4,949,198	4,949,198
GRAND TOTAL CORPORATE FUND.....	1,034,784,619	85,658,351	2,091,400	42,160,710	1,952,600	1,819,500	65,703,558	1,234,170,738
PERCENT OF TOTAL.....	83.8	6.9	.3	3.4	.2	.1	5.3	100.0

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12/11/85

## UNFINISHED BUSINESS

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## SUMMARY "D"

Summary of Proposed 1986 Appropriations-continued  
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
SPECIAL SERVICE AREA NUMBER TWO								
SPECIAL MAINTENANCE FUND:								
DEPARTMENT OF FINANCE-GENERAL							67,038	67,038
LOSS IN COLLECTION OF TAXES							670	670
TOTAL FOR SSA #2 SPECIAL MAINTENANCE FUND							67,708	67,708
SPECIAL SERVICE AREA NUMBER ONE								
SPECIAL MAINTENANCE FUND:								
STREETS AND SANITATION: COMMISSIONER'S OFFICE							1,550,097	1,550,097
PUBLIC WORKS: COMMISSIONER'S OFFICE							110,000	110,000
LOSS IN COLLECTION OF TAXES							4,202	4,202
TOTAL FOR SSA #1 SPECIAL MAINTENANCE FUND							1,664,299	1,664,299
CHICAGO PUBLIC LIBRARY FUNDS:								
BUILDINGS AND SITES		2,665,500			567,000	60,000		3,292,500
INTEREST ON TAX ANTICIPATION NOTES							227,309	227,309
LOSS IN COLLECTION OF TAXES							72,937	72,937
TOTAL FOR BUILDINGS AND SITES		2,665,500			567,000	60,000	300,246	3,592,746
MAINTENANCE AND OPERATION	18,096,479	3,852,900	20,000	6,274,000	446,500	250,000		28,939,879
DEPARTMENT OF FINANCE-GENERAL	2,084,300	30,000					4,469,891	6,584,191
LOSS IN COLLECTION OF TAXES							1,549,504	1,549,504
TOTAL FOR MAINTENANCE AND OPERATION	20,180,779	3,882,900	20,000	6,274,000	446,500	250,000	6,019,395	37,073,574
TOTAL FOR CHICAGO PUBLIC LIBRARY FUNDS	20,180,779	6,548,400	20,000	6,274,000	1,013,500	310,000	6,319,641	40,666,320
JUDGMENT TAX FUND:								
FOR PAYMENT OF JUDGMENTS AND INTEREST THEREON							24,129,787	24,129,787
INTEREST ON TAX ANTICIPATION NOTES							2,995,213	2,995,213
TOTAL FOR JUDGMENT TAX FUND							27,125,000	27,125,000
NOTE REDEMPTION AND INTEREST FUND-1980:								
FOR PAYMENT OF NOTES AND INTEREST ON NOTES							17,794,000	17,794,000
LOSS IN COLLECTION OF TAXES							937,000	937,000
TOTAL FOR NOTE REDEMPTION AND INTEREST FUND-1980							18,731,000	18,731,000
NOTE REDEMPTION AND INTEREST FUND-1980-A:								
FOR PAYMENT OF NOTES AND INTEREST ON NOTES							4,150,000	4,150,000
LOSS IN COLLECTION OF TAXES							218,000	218,000
TOTAL FOR NOTE REDEMPTION AND INTEREST FUND-1980-A							4,368,000	4,368,000
SPECIAL SERVICE AREA NUMBER ONE-BRI FUND								
FOR REDEMPTION OF BONDS AND INTEREST ON BONDS							288,585	288,585
LOSS IN COLLECTION OF TAXES							3,415	3,415
TOTAL FOR SSA #1 BOND REDEMPTION FUND							292,000	292,000
NOTE REDEMPTION AND INTEREST FUND-1984-C & 1985-C								
FOR PAYMENT OF NOTES AND INTEREST ON NOTES							13,762,000	13,762,000
LOSS IN COLLECTION OF TAXES							724,368	724,368
TOTAL FOR NOTE REDEMPTION AND INTEREST FUND							14,486,368	14,486,368
BOND REDEMPTION AND INTEREST FUND:								
FOR REDEMPTION OF BONDS AND INTEREST ON BONDS							59,832,757	59,832,757
LOSS IN COLLECTION OF TAXES							2,893,303	2,893,303
TOTAL FOR BOND REDEMPTION AND INTEREST FUND							62,726,060	62,726,060

## SUMMARY "D"

Summary of Proposed 1986 Appropriations--continued  
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
<b>CITY RELIEF FUND:</b>								
FOR GENERAL ASSISTANCE FOR PERSONS IN NEED THEREOF							13,813,351	13,813,351
INTEREST ON TAX ANTICIPATION NOTES							1,865,981	1,865,981
LOSS IN COLLECTION OF TAXES							749,228	749,228
<b>TOTAL FOR CITY RELIEF FUND</b>							<u>16,428,560</u>	<u>16,428,560</u>
<b>PENSION FUNDS</b>								
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE	20,180,779	8,548,400	20,000	6,274,000	1,013,500	310,000	195,095,000	195,095,000
<b>TOTAL ALL FUNDS SUPPORTED ENTIRELY</b>							<u>347,303,638</u>	<u>381,650,315</u>
<b>AND/OR PARTLY FROM PROPERTY TAXES</b>	1,054,965,398	82,206,751	2,111,400	48,434,710	2,988,100	2,129,500	413,007,194	1,615,821,053
<b>WATER FUND:</b>								
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	189,253	43,000			9,200	5,000		246,453
DEPARTMENT OF INSPECTIONAL SERVICES	1,031,688		26,000					1,057,688
DEPARTMENT OF PUBLIC WORKS:								
BUREAU OF ENGINEERING:								
GENERAL AND WATER WORKS DESIGN		780,200	500	900				781,500
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE	1,631,889	340,300	500	10,000	22,600			2,005,289
BUREAU OF WATER SERVICE:								
DEPUTY COMMISSIONER'S OFFICE	130,341	5,000			11,000			146,341
WATER COLLECTION DIVISION	5,471,234	597,840	98,000	104,000	48,650		145,000	6,464,724
WATER METER DIVISION	2,789,163	46,500	300	90,700	40,000	203,000		3,169,663
BUREAU OF WATER DISTRIBUTION	34,507,752	1,496,000	80,000	2,790,000	1,745,750	8,222,924		48,842,426
BUREAU OF WATER OPERATIONS:								
DEPUTY COMMISSIONER'S OFFICE	673,074	35,560		38,500	22,400			769,534
WATER PURIFICATION DIVISION	12,124,124	6,305,900		4,015,900	331,000	4,402,500		27,179,424
PUMPING STATION OPERATION DIVISION	12,003,728	23,469,200	1,100	413,500	27,000	4,100,000		40,014,528
<b>TOTAL-WATER DEPARTMENT</b>	<u>69,331,305</u>	<u>32,296,300</u>	<u>179,900</u>	<u>7,462,600</u>	<u>2,248,400</u>	<u>16,928,424</u>	<u>145,000</u>	<u>128,591,929</u>
DEPARTMENT OF FINANCE-GENERAL	7,494,800	111,000	8,000		10,000		63,546,630	71,170,430
<b>TOTAL FOR WATER FUND</b>	<u>78,047,046</u>	<u>33,230,500</u>	<u>214,400</u>	<u>7,463,400</u>	<u>2,267,600</u>	<u>16,933,424</u>	<u>83,691,830</u>	<u>201,848,000</u>
<b>VEHICLE TAX FUND:</b>								
COMMITTEE ON LOCAL TRANSPORTATION							126,000	443,836
COMMITTEE ON TRAFFIC CONTROL AND SAFETY							280,300	292,300
CITY CLERK			250	1,750				2,409,624
CITY COMPTROLLER	1,405,024	603,000	17,500	367,000	17,000		100	
DEPARTMENT OF REVENUE	456,131	186,300	3,600	19,700				665,731
DEPARTMENT OF LAW	1,121,980	4,000	11,500	2,500	4,000			1,143,980

## SUMMARY "D"

Summary of Proposed 1986 Appropriations--continued  
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREETS	5,542,189	7,117,700	94,000	867,500	27,700	10,000	1,000	7,260,089
BUREAU OF ELECTRICITY	812,500	19,600	41,500	312,200				1,185,800
BUREAU OF STREET OPERATIONS	7,844,718	1,636,100	52,200	243,600	30,500		500	9,813,618
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION	2,236,965	194,800	2,500	3,200				2,437,465
TOTAL STREETS AND SANITATION	16,436,372	2,568,200	190,200	1,432,500	58,200	10,000	1,500	20,696,972
DEPARTMENT OF PUBLIC WORKS:								
BUREAU OF ENGINEERING	1,534,444	181,350	15,000	33,500	1,500		1,285,400	3,051,194
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS	6,729,505	1,338,400	95,400	869,500	27,300		1,500	9,061,605
BUREAU OF CONSTRUCTION	951,652	33,300	25,000	15,500	3,600		60,000	1,089,052
DEPARTMENT OF FINANCE-GENERAL	4,922,500	53,450	5,000				8,739,756	13,720,706
TOTAL FOR VEHICLE TAX FUND	33,875,444	4,968,000	363,450	2,741,950	111,600	10,000	10,494,556	52,565,000
MOTOR FUEL TAX FUND							57,787,000	57,787,000
SEWER FUND:								
BUREAU OF STREETS	28,276,749	4,122,255	150,500	1,655,000	1,042,500			35,247,004
DEPARTMENT OF SEWERS	2,999,850	54,000	2,000				14,208,913	17,264,763
DEPARTMENT OF FINANCE-GENERAL	31,278,599	4,176,255	152,500	1,655,000	1,042,500		14,208,913	52,511,767
TOTAL FOR SEWER FUND								
MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND								
DEPARTMENT OF CULTURAL AFFAIRS	794,900	113,800	3,100	15,000	9,200		3,100,000	4,036,000
DEPARTMENT OF FINANCE-GENERAL	48,340		3,400				12,260	64,000
TOTAL HOTEL OPERATOR'S OCCUPATION TAX	843,240	113,800	6,500	15,000	9,200		3,112,260	4,100,000
GENERAL OBLIGATION BOND FUNDS							415,000	415,000
MIDWAY AIRPORT FUND:								
DEPARTMENT OF AVIATION	2,548,982	2,550,500	400	346,000	71,600	600,000	901,500	7,018,982
DEPARTMENT OF FINANCE-GENERAL	274,396	165,000	500				595,500	1,035,396
TOTAL FOR MIDWAY AIRPORT FUND	2,823,378	2,715,500	900	346,000	71,600	600,000	1,497,000	8,054,378
CALUMET SKYWAY TOLL BRIDGE REVENUE FUND:								
DEPARTMENT OF PUBLIC WORKS:								
OPERATION OF CALUMET SKYWAY TOLL BRIDGE	1,141,564	3,058,500	100	101,500	3,200			4,304,864
DEPARTMENT OF FINANCE-GENERAL	206,976	661,500	500				6,071,300	6,940,276
TOTAL FOR CALUMET TOLL BRIDGE REVENUE FUND	1,348,540	3,720,000	600	101,500	3,200		6,071,300	11,245,140
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND:								
DEPARTMENT OF AVIATION	34,126,614	50,949,900	1,500	8,685,000	2,969,000	8,536,000	4,429,500	109,697,514
DEPARTMENT OF FINANCE-GENERAL	4,300,580	2,320,000	35,000				101,914,290	108,569,870
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND	38,427,194	53,269,900	36,500	8,685,000	2,969,000	8,536,000	106,343,790	218,267,384
GRAND TOTAL ALL FUNDS	1,241,606,839	194,400,706	2,886,250	69,442,560	9,440,800	28,208,924	676,638,643	2,222,624,722
DEDUCT REIMBURSEMENTS BETWEEN FUNDS								140,235,801
NET GRAND TOTAL								2,082,388,921

SUMMARY "E"  
DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTIONS, SUB-FUNCTIONS AND ORGANIZATION UNITS-1986

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	GENERAL OBLIGATION BONDS	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
<b>1000 GENERAL GOVERNMENT:</b>								
1100 EXECUTIVE DIRECTION OF THE CITY GOVERNMENT								
OFFICE OF THE MAYOR	2,743,008							2,743,008
OFFICE OF MUNICIPAL INVESTIGATIONS	580,689							580,689
OFFICE OF BUDGET AND MANAGEMENT	11,534,530							11,534,530
DEPARTMENT OF ECONOMIC DEVELOPMENT	1,051,142							1,051,142
MAYOR'S OFFICE OF INQUIRY & INFORMATION	1,748,199							1,748,199
TOTAL	17,657,568							17,657,568
<b>1200 LEGISLATION FOR CITY GOVERNMENT</b>								
CITY COUNCIL AND ALDERMANIC OFFICES	5,948,964							5,948,964
CITY COUNCIL COMMITTEES	3,435,640		726,136					4,161,776
LEGISLATIVE REFERENCE BUREAU	226,890							226,890
MUNICIPAL REFERENCE LIBRARY	686,642							686,642
TOTAL	10,298,136		726,136					11,024,272
<b>1300 CITY DEVELOPMENT PLANNING AND COORDINATION</b>								
DEPARTMENT OF PLANNING	2,865,773			112,000				2,977,773
DEPARTMENT OF HOUSING	701,501							701,501
DEPARTMENT OF CULTURAL AFFAIRS	886,705						4,036,000	4,922,705
TOTAL	4,453,979			112,000			4,036,000	8,601,979
<b>1400 GENERAL RECORDS AND LICENSING SERVICES</b>								
CITY CLERK	1,901,771		2,409,624					4,311,395
<b>1500 MUNICIPAL FINANCIAL ADMINISTRATION</b>								
DEPARTMENT OF FINANCE								
CITY COMPTROLLER	7,218,955							7,218,955
DEPARTMENT OF REVENUE	7,152,894		665,731					7,818,625
CITY TREASURER	811,804							811,804
TOTAL	15,183,653		665,731					15,849,384
<b>1600 LEGAL COUNSEL AND REPRESENTATION</b>								
LAW DEPARTMENT	11,451,139		1,143,980					12,595,119
<b>1700 MUNICIPAL PERSONNEL ADMINISTRATION</b>								
DEPARTMENT OF PERSONNEL	4,881,087							4,881,087
<b>1800 MATERIAL PROCUREMENT-GRAPHIC SERVICES</b>								
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	4,950,771	246,453						5,197,224
GRAPHICS AND REPRODUCTION CENTER	1,669,455							1,669,455
TOTAL	6,620,226	246,453						6,866,679
<b>1900 SUPERVISION AND CONDUCT OF ELECTIONS</b>								
BOARD OF ELECTION COMMISSIONERS	10,051,980							10,051,980
TOTAL-GENERAL GOVERNMENT	82,499,539	246,453	4,945,471	112,000			4,036,000	91,839,463

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## UNFINISHED BUSINESS

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## SUMMARY "E"

## Distribution of Proposed Appropriations by Functions, Sub-Functions and Organization Units-1986-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	GENERAL OBLIGATION BONDS	LIBRARY FUND	O'HARE AIRPORT FUND	ALL OTHER FUNDS	TOTALS
3000 HEALTH AND WELFARE:								
RELIEF AND ASSISTANCE.....							13,813,351	13,813,351
3100 MITIGATION AND CONTROL OF HAZARDS TO PUBLIC HEALTH								
DEPARTMENT OF HEALTH.....	34,987,216							34,987,216
3400 SELECTIVE HEALTH AND WELFARE SERVICES								
COMMISSION ON HUMAN RELATIONS.....	389,431							389,431
DEPARTMENT ON AGING AND DISABILITY.....	1,594,698							1,594,698
OFFICE OF WOMEN'S AFFAIRS.....	197,959							197,959
LATINO AFFAIRS COMMISSION.....	187,076							187,076
DEPARTMENT OF HUMAN SERVICES.....	4,770,389							4,770,389
TOTAL.....	7,139,553							7,139,553
TOTAL-HEALTH AND WELFARE.....	42,126,769						13,813,351	55,940,120
4000 PROTECTION TO PERSONS AND PROPERTY:								
4100 PUBLIC SAFETY AND POLICE PROTECTION SERVICES								
POLICE BOARD.....	220,392							220,392
POLICE DEPARTMENT.....	496,943,623							496,943,623
TOTAL.....	497,164,015							497,164,015
4200 FIRE PROTECTION AND EXTINGUISHMENT AND DISASTER PREPAREDNESS								
FIRE DEPARTMENT.....	178,894,330							178,894,330
4310 ZONING PROTECTION AND VARIATIONS								
DEPARTMENT OF ZONING.....	360,135							360,135
ZONING BOARD OF APPEALS.....	202,024							202,024
TOTAL.....	562,159							562,159
4350 LANDMARK DESIGNATION AND PROTECTION								
COMMISSION ON HISTORICAL/ARCHITECTURAL LANDMARKS.....	362,984							362,984
4400 INSPECTIONAL SERVICES								
DEPARTMENT OF INSPECTIONAL SERVICES.....	15,871,119	1,057,688						16,928,807
BUILDING BOARD OF APPEALS.....	69,124							69,124
TOTAL.....	15,940,243	1,057,688						16,997,931
4500 CONSUMER INFORMATION AND PROTECTION SERVICES								
DEPARTMENT OF CONSUMER SERVICES.....	5,604,977							5,604,977
4700 ANIMAL CARE AND CONTROL								
COMMISSION ON ANIMAL CARE AND CONTROL.....	1,975,944							1,975,944
4800 SPECIALIZED REGULATORY AND PROTECTIVE SERVICES								
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	248,332							248,332
LICENSE APPEAL COMMISSION.....	62,704							62,704
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	821,367							821,367
TOTAL.....	1,132,403							1,132,403
TOTAL-PROTECTION TO PERSONS AND PROPERTY.....	701,637,055	1,057,688						702,694,743

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SUMMARY "E"  
Distribution of Proposed Appropriations by Functions, Sub-Functions and Organization Units-1986-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	GENERAL OBLIGATION BONDS	LIBRARY FUNDS	AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
5000 STREET MAINTENANCE AND SANITATION:								
5100 DEPARTMENT OF STREETS AND SANITATION	2,295,081						1,550,097	3,845,178
COMMISSIONER'S OFFICE								
5200 PAVEMENT, CURB, SIDEWALK CONSTRUCTION AND MAINTENANCE								
BUREAU OF STREETS	3,188,000		7,250,089				16,497,365	26,945,454
5300 CLEANING OF STREETS AND OTHER PUBLIC WAYS								
BUREAU OF SANITATION	78,113,358							78,113,358
BUREAU OF RODENT CONTROL	3,734,061							3,734,061
5400 STREET ELECTRICAL SYSTEMS AND FACILITIES								
BUREAU OF ELECTRICITY	46,019,742		1,185,800				7,394,250	54,599,792
5500 STREET SIGNS/STREET MARKINGS/TOWING OPERATIONS								
BUREAU OF STREET OPERATIONS			9,813,618				13,575,385	23,389,003
5600 EQUIPMENT OPERATION, MAINTENANCE AND REPAIR								
BUREAU OF EQUIPMENT SERVICE	41,228,100							41,228,100
5700 PARKING FACILITIES - PARKING METERS								
BUREAU OF PARKING								0
5800 FORESTRY AND LANDSCAPE SERVICES								
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION	9,036,687		2,437,465					11,474,152
8400 OPERATION OF MUNICIPAL SEWAGE MOVEMENT SYSTEM								
DEPARTMENT OF SEWERS								
TOTAL-STREET MAINTENANCE AND SANITATION	183,615,029		20,696,972				35,247,004	278,578,102
6000 PUBLIC HIGHWAYS, BRIDGES AND STRUCTURES:								
6100 DEPARTMENT OF PUBLIC WORKS								
COMMISSIONER'S OFFICE	948,507						110,000	1,058,507
ADMINISTRATION DIVISION	1,622,761							1,622,761
BUREAU OF TRANSPORTATION PLANNING/PROGRAMMING	1,615,302							1,615,302
TOTAL	4,186,570						110,000	4,296,570
6200 CAPITAL PROJECTS PLANNING, DESIGN, SUPERVISION								
BUREAU OF ENGINEERING		781,500	3,051,194				17,205,000	32,921,497
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS	11,883,803		9,061,605				3,125,000	12,186,605
OPERATION OF CALUMET SKYWAY TOLL BRIDGE							4,304,864	4,304,864
TOTAL	11,883,803	781,500	12,112,799				24,634,864	49,412,966
6300 OFFICIAL ATLAS RECORDS OF REAL PROPERTY PARCELS								
BUREAU OF MAPS AND PLATS	477,832							477,832

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## SUMMARY "E"

## Distribution of Proposed Appropriations by Functions, Sub-Functions and Organization Units-1986-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	GENERAL OBLIGATION BONDS	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
<b>6400 OPERATION, MAINTENANCE AND CONSTRUCTION</b>								
OF PUBLIC BUILDINGS								
BUREAU OF ARCHITECTURE	2,759,132							2,759,132
BUREAU OF CONSTRUCTION	17,679,466		1,089,052					18,768,518
BUREAU OF BUILDINGS MANAGEMENT	20,476,512							20,476,512
TOTAL	40,915,110		1,089,052					42,004,162
<b>6800 CAPITAL PROJECT CONSTRUCTION EXPENDITURES</b>								
BUREAU OF ENGINEERING				303,000				303,000
TOTAL-PUBLIC HWYS/BRIDGES/STRUCTURES	57,463,315	781,500	13,201,851	303,000			24,744,884	98,494,530
<b>7000 EDUCATION SERVICES:</b>								
<b>7100 PUBLIC LIBRARY SERVICES</b>								
PUBLIC LIBRARIES OPERATION/MAINTENANCE					28,939,879			28,939,879
LIBRARY BUILDING CONSTRUCTION OR RENTAL					3,292,500			3,292,500
TOTAL-EDUCATION SERVICES					32,232,379			32,232,379
<b>8000 PUBLIC SERVICE ENTERPRISES:</b>								
<b>8200 OPERATION OF MUNICIPAL WATER SYSTEM</b>								
DEPARTMENT OF WATER								
COMMISSIONER'S OFFICE		2,005,289						2,005,289
BUREAU OF WATER SERVICE:								
DEPUTY COMMISSIONER'S OFFICE		146,341						146,341
WATER COLLECTION DIVISION		6,464,724						6,464,724
WATER METER DIVISION		3,169,663						3,169,663
BUREAU OF WATER DISTRIBUTION		48,842,426						48,842,426
BUREAU OF WATER OPERATIONS:								
DEPUTY COMMISSIONER'S OFFICE		769,534						769,534
WATER PURIFICATION DIVISION		27,179,424						27,179,424
PUMPING STATION OPERATION DIVISION		40,014,528						40,014,528
TOTAL		128,591,929						128,591,929
<b>8600 OPERATION AND MAINTENANCE OF MUNICIPAL AIRPORT FACILITIES</b>								
DEPARTMENT OF AVIATION								
ADMINISTRATION	418,871							418,871
OPERATION/MAINTENANCE OF MIDWAY AIRPORT							7,018,982	7,018,982
OPERATION/MAINTENANCE OF MEIGS FIELD	463,072							463,072
OPERATION/MAINTENANCE OF O'HARE AIRPORT						109,697,514		109,697,514
TOTAL	881,943					109,697,514		117,579,439
TOTAL-PUBLIC SERVICE ENTERPRISES	881,943	128,591,929				109,697,514		246,190,368
<b>9000 GENERAL CITY PURPOSES:</b>								
<b>9100 GENERAL FINANCING REQUIREMENTS</b>								
CITY COMPTROLLER								
FOR SPECIFIC EXPENDITURES	149,039,101	42,572,430	13,720,706		2,370,300	41,447,980	50,929,447	300,079,964
FOR LOSS IN COLLECTION OF TAXES					1,622,441		5,530,186	12,101,825
DEBT RETIREMENT AND INTEREST PAYMENT	11,958,769	28,598,000			4,441,200	67,121,890	99,260,349	211,380,228
EMPLOYEE PENSION							195,095,000	195,095,000
TOTAL-GENERAL CITY PURPOSES	169,947,089	71,170,430	13,720,706		8,433,941	108,569,870	350,814,982	718,657,017
TOTAL-ALL FUNCTIONS	1,234,170,738	201,848,000	52,565,000	415,000	40,666,320	218,287,384	474,692,280	2,222,624,722
DEDUCT REIMBURSEMENTS BETWEEN FUNDS								140,235,801
NET GRAND TOTAL								2,082,388,921

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## SUMMARY "F"

COMPARATIVE SUMMARY OF EXPENDITURES AND 1986 RECOMMENDED APPROPRIATIONS  
BY FUNDS AND DEPARTMENTS

	1984 EXPENDITURES	1985 APPROPRIATIONS	1986 RECOMMENDED APPROPRIATIONS	1988 RECOMMENDED BUDGET OVER-(UNDER) 1985 APPROPRIATIONS
<b>CORPORATE FUND:</b>				
MAYOR'S OFFICE.....	2,083,923	2,723,224	2,743,008	19,784
OFFICE OF MUNICIPAL INVESTIGATIONS.....	1,080,300	387,266	560,689	193,423
OFFICE OF BUDGET AND MANAGEMENT:				
BUDGETARY DIVISION.....	961,882	999,238	1,085,654	86,416
DATA CENTER.....	9,408,672	9,784,136	10,448,876	664,740
TOTAL-BUDGET AND MANAGEMENT.....	10,270,554	10,783,374	11,534,530	751,156
DEPARTMENT OF ECONOMIC DEVELOPMENT.....	417,168	550,616	1,051,142	500,526
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	738,141	815,074	1,748,199	933,125
CITY COUNCIL.....	5,763,755	5,948,423	5,948,964	541
CITY COUNCIL COMMITTEES.....	3,645,296	4,075,249	3,435,640	(639,609)
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	224,994	226,890	226,890	0
MUNICIPAL REFERENCE LIBRARY.....	504,273	675,715	686,642	10,927
DEPARTMENT OF PLANNING.....	2,926,466	2,966,737	2,865,773	(100,964)
DEPARTMENT OF HOUSING.....	321,149	314,726	701,501	386,775
DEPARTMENT OF CULTURAL AFFAIRS.....	641,759	765,574	886,705	121,131
CITY CLERK.....	1,421,003	2,229,290	1,901,771	(327,519)
CITY COMPTROLLER.....	6,652,460	7,618,752	7,218,955	(399,797)
DEPARTMENT OF REVENUE.....	2,412,745	3,250,918	7,152,894	3,901,976
CITY TREASURER.....	640,907	783,418	811,804	28,386
DEPARTMENT OF LAW.....	9,355,316	10,290,542	11,451,139	1,160,597
DEPARTMENT OF PERSONNEL.....	4,138,477	4,539,198	4,881,087	341,889
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,174,624	4,503,067	4,950,771	447,704
GRAPHICS AND REPRODUCTION CENTER.....	1,640,491	1,705,243	1,669,455	(35,788)
BOARD OF ELECTION COMMISSIONERS.....	8,973,312	7,241,588	10,051,980	2,810,392
DEPARTMENT OF HEALTH.....	30,514,333	32,653,788	34,987,216	2,333,428
COMMISSION ON HUMAN RELATIONS.....	283,362	326,444	389,431	62,987
DEPARTMENT ON AGING AND DISABILITY.....	1,255,125	1,428,547	1,594,698	166,151
CHICAGO COMMISSION ON WOMEN'S AFFAIRS.....	105,907	161,241	197,959	36,718
LATINO AFFAIRS COMMISSION.....	132,310	155,773	187,076	31,303
DEPARTMENT OF HUMAN SERVICES.....	2,858,970	2,826,192	4,770,389	1,944,207
POLICE BOARD.....	196,538	193,037	220,392	27,355
DEPARTMENT OF POLICE.....	454,082,437	482,435,973	496,943,623	14,507,650
FIRE DEPARTMENT.....	173,228,026	179,289,792	178,894,330	(1,395,462)
DEPARTMENT OF ZONING.....	299,891	356,161	360,135	3,974
ZONING BOARD OF APPEALS.....	180,829	200,023	202,024	2,001

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## UNFINISHED BUSINESS

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## SUMMARY "F"

Comparative Summary of Expenditures and 1986 Recommended Appropriations  
By Funds and Departments - Continued

	1984 EXPENDITURES	1985 APPROPRIATIONS	1986 RECOMMENDED APPROPRIATIONS	1986 RECOMMENDED BUDGET OVER-(UNDER) 1985 APPROPRIATIONS
<b>CORPORATE FUND -- Continued</b>				
COMMISSION ON CHICAGO LANDMARKS.....	329,197	336,368	362,984	26,616
DEPARTMENT OF INSPECTIONAL SERVICES.....	14,312,675	15,895,615	15,871,119	(24,496)
BUILDING BOARD OF APPEALS.....	100,104	108,041	69,124	(38,917)
DEPARTMENT OF CONSUMER SERVICES.....	5,468,004	5,601,039	5,604,977	3,938
COMMISSION ON ANIMAL CARE AND CONTROL.....	1,594,829	1,901,858	1,975,944	74,086
LOCAL LIQUOR CONTROL COMMISSIONER.....	205,444	246,293	248,332	2,039
LICENSE APPEAL COMMISSION.....	55,591	62,400	62,704	304
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	584,675	818,772	821,367	2,595
<b>DEPARTMENT OF STREETS AND SANITATION:</b>				
COMMISSIONER'S OFFICE.....	2,140,426	2,101,618	2,295,081	193,463
BUREAU OF STREETS.....	3,591,705	6,667,924	3,188,000	(3,479,924)
BUREAU OF SANITATION.....	77,898,475	76,403,693	78,113,358	1,709,675
BUREAU OF RODENT CONTROL.....	2,995,080	3,029,789	3,734,061	704,272
BUREAU OF ELECTRICITY.....	58,300,730	51,730,916	46,019,742	(5,711,174)
BUREAU OF EQUIPMENT SERVICE.....	40,150,958	40,611,759	41,228,100	616,341
BUREAU OF PARKING.....	4,919,279	3,576,725	0	(3,576,725)
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....	6,975,140	7,209,669	9,036,687	1,827,018
TOTAL-STREETS AND SANITATION.....	196,971,793	191,332,083	183,615,029	(7,717,054)
<b>DEPARTMENT OF PUBLIC WORKS:</b>				
COMMISSIONER'S OFFICE.....	687,191	769,541	948,507	178,966
ADMINISTRATION DIVISION.....	1,612,821	1,617,252	1,622,761	5,509
BUREAU OF TRANSPORTATION PLANNING/PROGRAMMING.....	1,300,789	1,442,595	1,615,302	172,707
BUREAU OF ENGINEERING-GENERAL.....	10,738,872	12,105,949	11,883,803	(222,146)
BUREAU OF ENGINEERING-BRIDGE MAINTENANCE				
BUREAU OF MAPS AND PLATS.....	454,733	489,417	477,832	(11,585)
BUREAU OF ARCHITECTURE.....	2,498,678	2,747,108	2,759,132	12,024
BUREAU OF CONSTRUCTION.....	16,656,343	17,756,773	17,679,466	(77,307)
BUREAU OF BUILDINGS MANAGEMENT.....	18,623,196	20,664,391	20,476,512	(187,879)
TOTAL-PUBLIC WORKS.....	52,562,623	57,593,026	57,463,315	(129,711)
<b>DEPARTMENT OF AVIATION.....</b>	1,050,416	1,093,274	881,943	(211,331)
DEPARTMENT OF FINANCE-GENERAL.....	139,186,254	153,589,459	160,997,890	7,408,431
TOTAL CORPORATE FUND.....	1,143,586,446	1,201,000,073	1,229,221,540	28,221,467
LOSS IN COLLECTION OF TAXES.....	4,588,130	2,582,365	4,949,198	2,366,833
<b>GRAND TOTAL CORPORATE FUND.....</b>	1,148,174,576	1,203,582,438	1,234,170,738	30,588,300

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## SUMMARY "F"

Comparative Summary of Expenditures and 1986 Recommended Appropriations  
By Funds and Departments - Continued

	1984 EXPENDITURES	1985 APPROPRIATIONS	1986 RECOMMENDED APPROPRIATIONS	1986 RECOMMENDED BUDGET OVER-(UNDER) 1985 APPROPRIATIONS
<b>SPECIAL SERVICE AREA NUMBER TWO</b>				
<b>SPECIAL MAINTENANCE FUND:</b>				
DEPARTMENT OF FINANCE-GENERAL.....	0	67,038	67,038	0
LOSS IN COLLECTION OF TAXES.....	0	670	670	0
<b>TOTAL-SPECIAL SERVICE AREA NUMBER TWO</b>				
<b>SPECIAL MAINTENANCE FUND.....</b>	<b>0</b>	<b>67,708</b>	<b>67,708</b>	<b>0</b>
<b>SPECIAL SERVICE AREA NUMBER ONE</b>				
<b>SPECIAL MAINTENANCE FUND:</b>				
STREETS AND SANITATION: COMMISSIONER'S OFFICE.....	896,186	1,440,097	1,550,097	110,000
PUBLIC WORKS: COMMISSIONER'S OFFICE.....	84,728	97,500	110,000	12,500
LOSS IN COLLECTION OF TAXES.....	4,045	4,326	4,202	(124)
<b>TOTAL-SPECIAL SERVICE AREA NUMBER ONE</b>				
<b>SPECIAL MAINTENANCE FUND.....</b>	<b>984,959</b>	<b>1,541,923</b>	<b>1,664,299</b>	<b>122,376</b>
<b>CHICAGO PUBLIC LIBRARY FUNDS:</b>				
BUILDINGS AND SITES.....	2,913,617	3,287,000	3,292,500	5,500
INTEREST ON TAX ANTICIPATION NOTES.....	394,000	389,000	227,309	(161,691)
LOSS IN COLLECTION OF TAXES.....	173,579	116,098	72,937	(43,161)
MAINTENANCE AND OPERATION.....	24,765,803	26,363,883	28,939,879	2,575,996
DEPARTMENT OF FINANCE-GENERAL.....	6,097,500	8,362,500	6,594,191	(1,778,309)
LOSS IN COLLECTION OF TAXES.....	1,630,905	1,633,090	1,549,504	(83,586)
<b>TOTAL FOR CHICAGO PUBLIC LIBRARY FUNDS.....</b>	<b>35,975,404</b>	<b>40,151,571</b>	<b>40,666,320</b>	<b>514,749</b>
<b>JUDGMENT TAX FUND:</b>				
FOR JUDGMENTS AND INTEREST THEREON.....				
(INCLUDING LOSS IN COLLECTION OF TAXE.....	12,407,864	20,849,000	24,129,787	3,280,787
INTEREST ON TAX ANTICIPATION NOTES.....	1,230,000	2,394,000	2,995,213	601,213
<b>TOTAL FOR JUDGMENT TAX FUND.....</b>	<b>13,637,864</b>	<b>23,243,000</b>	<b>27,125,000</b>	<b>3,882,000</b>
<b>NOTE REDEMPTION AND INTEREST FUND-1980:</b>				
FOR PAYMENT OF NOTES AND INTEREST ON NOTES.....	20,290,197	19,323,000	17,794,000	(1,529,000)
LOSS IN COLLECTION OF TAXES.....	1,097,500	1,017,000	937,000	(80,000)
<b>TOTAL FOR NOTE REDEMPTION AND INTEREST FUND-1980.....</b>	<b>21,387,697</b>	<b>20,340,000</b>	<b>18,731,000</b>	<b>(1,609,000)</b>
<b>NOTE REDEMPTION AND INTEREST FUND-1980-A</b>				
FOR PAYMENT OF NOTES AND INTEREST ON NOTES.....	4,364,843	4,425,000	4,150,000	(275,000)
LOSS IN COLLECTION OF TAXES.....	247,368	232,895	218,000	(14,895)
<b>TOTAL FOR NOTE REDEMPTION AND INTEREST FUND-1980-A.....</b>	<b>4,612,211</b>	<b>4,657,895</b>	<b>4,368,000</b>	<b>(289,895)</b>
<b>SPECIAL SERVICE AREA NUMBER ONE-</b>				
<b>BOND REDEMPTION AND INTEREST FUND:</b>				
FOR REDEMPTION OF BONDS AND INTEREST ON BONDS.....	0	300,135	288,585	(11,550)
LOSS IN COLLECTION OF TAXES.....	3,148	3,032	3,415	363
<b>TOTAL-SPECIAL SERVICE AREA NUMBER ONE</b>				
<b>BOND REDEMPTION AND INTEREST FUND.....</b>	<b>3,148</b>	<b>303,167</b>	<b>292,000</b>	<b>(11,167)</b>

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SUMMARY "F"

Comparative Summary of Expenditures and 1986 Recommended Appropriations  
By Funds and Departments - Continued

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	1984 EXPENDITURES	1985 APPROPRIATIONS	1986 RECOMMENDED APPROPRIATIONS	1986 RECOMMENDED BUDGET OVER - (UNDER) 1985 APPROPRIATIONS
NOTE REDEMPTION AND INTEREST FUND-1984-C AND 1985-C				
FOR PAYMENT OF NOTES AND INTEREST ON NOTES.....	0	13,570,000	13,762,000	192,000
LOSS IN COLLECTION OF TAXES.....	0	714,211	724,369	10,157
TOTAL FOR NOTE REDEMPTION AND INTEREST FUND.....	0	14,284,211	14,486,369	202,157
BOND REDEMPTION AND INTEREST FUND:				
FOR REDEMPTION OF BONDS AND INTEREST ON BONDS.....	0	48,320,535	59,832,757	11,512,222
LOSS IN COLLECTION OF TAXES.....	2,962,183	2,327,397	2,893,303	565,906
TOTAL FOR BOND REDEMPTION AND INTEREST FUND.....	2,962,183	50,647,932	62,726,060	12,078,128
CITY RELIEF FUND:				
FOR GENERAL ASSISTANCE FOR PERSONS IN NEED THEREOF.....	12,071,279	13,813,351	13,813,351	0
INTEREST ON TAX ANTICIPATION NOTES.....	1,425,000	1,962,000	1,865,981	(96,019)
LOSS IN COLLECTION OF TAXES.....	707,672	730,278	749,228	18,950
TOTAL FOR CITY RELIEF FUND.....	14,203,951	16,505,629	16,428,560	(77,069)
PENSION FUNDS:				
MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT.....	64,437,993	73,215,000	81,059,000	7,844,000
LABORERS' AND RETIREMENT BOARD.....				
EMPLOYEES' ANNUITY AND BENEFIT.....	14,589,338	15,618,000	15,373,000	(245,000)
POLICEMEN'S ANNUITY AND BENEFIT.....	57,254,850	67,442,000	67,504,000	62,000
FIREMEN'S ANNUITY AND BENEFIT.....	24,568,960	29,491,000	31,109,000	1,618,000
PARK EMPLOYEES' ANNUITY AND BENEFIT.....	58,762	51,000	50,000	(1,000)
TOTAL-PENSION FUNDS.....	160,908,903	185,817,000	195,095,000	9,278,000
TOTAL PROPERTY TAX FUNDS EXCEPT CORPORATE.....	254,677,320	357,560,036	381,650,315	24,090,279
TOTAL ALL FUNDS SUPPORTED ENTIRELY AND/OR PARTLY FROM PROPERTY TAXES.....	1,402,851,896	1,561,142,474	1,815,821,053	54,878,579
WATER FUND:				
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	242,114	259,477	246,453	(13,024)
DEPARTMENT OF INSPECTIONAL SERVICES.....	996,521	1,061,276	1,057,688	(3,588)
DEPARTMENT OF PUBLIC WORKS:				
BUREAU OF ENGINEERING:				
GENERAL AND WATER WORKS DESIGN.....	772,312	781,500	781,500	0
DEPARTMENT OF WATER:				
COMMISSIONER'S OFFICE.....	1,577,587	1,791,742	2,005,289	213,547
BUREAU OF WATER SERVICE:				
DEPUTY COMMISSIONER'S OFFICE.....	107,129	143,592	146,341	2,749
WATER COLLECTION DIVISION.....	5,971,923	6,333,464	6,464,724	131,260
WATER METER DIVISION.....	3,245,720	3,251,365	3,169,663	(81,702)
BUREAU OF WATER DISTRIBUTION.....	46,278,524	47,623,573	48,842,426	1,218,853
BUREAU OF WATER OPERATIONS:				
DEPUTY COMMISSIONER'S OFFICE.....	676,103	701,993	769,534	67,541
WATER PURIFICATION DIVISION.....	23,027,118	25,685,111	27,179,424	1,494,313
PUMPING STATION OPERATION DIVISION.....	35,119,745	37,186,412	40,014,528	2,828,116
TOTAL-WATER DEPARTMENT.....	116,003,849	122,717,252	128,591,929	5,874,677
DEPARTMENT OF FINANCE-GENERAL.....	63,715,976	69,933,495	71,170,430	1,236,935
TOTAL FOR WATER FUND.....	181,730,772	194,753,000	201,848,000	7,095,000

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## SUMMARY "F"

Comparative Summary of Expenditures and 1986 Recommended Appropriations  
By Funds and Departments - Continued

	1984 EXPENDITURES	1985 APPROPRIATIONS	1986 RECOMMENDED APPROPRIATIONS	1986 RECOMMENDED BUDGET OVER - (UNDER) 1985 APPROPRIATIONS
<b>MIDWAY AIRPORT FUND:</b>				
DEPARTMENT OF AVIATION.....	4,057,081	6,485,502	7,018,982	533,480
DEPARTMENT OF FINANCE-GENERAL.....	319,410	879,104	1,035,396	156,292
<b>TOTAL FOR MIDWAY AIRPORT FUND.....</b>	<b>4,376,491</b>	<b>7,364,606</b>	<b>8,054,378</b>	<b>689,772</b>
<b>CALUMET SKYWAY TOLL BRIDGE REVENUE FUND:</b>				
DEPARTMENT OF PUBLIC WORKS.....	3,665,655	4,702,766	4,304,864	(397,902)
DEPARTMENT OF FINANCE-GENERAL.....	6,420,756	5,664,734	6,940,276	1,275,542
<b>TOTAL FOR CALUMET TOLL BRIDGE REVENUE FUND.....</b>	<b>10,086,411</b>	<b>10,367,500</b>	<b>11,245,140</b>	<b>877,640</b>
<b>CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND:</b>				
DEPARTMENT OF AVIATION.....	77,635,972	112,654,781	109,697,514	(2,957,267)
DEPARTMENT OF FINANCE-GENERAL.....	27,678,540	52,435,545	108,569,870	56,134,325
<b>TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND.....</b>	<b>105,314,512</b>	<b>165,090,326</b>	<b>218,267,384</b>	<b>53,177,058</b>
<b>TOTAL-ALL FUNDS.....</b>	<b>1,816,773,050</b>	<b>2,114,493,733</b>	<b>2,222,624,722</b>	<b>108,130,989</b>
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....			140,235,801	
<b>NET GRAND TOTAL.....</b>			<b>2,082,388,921</b>	



## BUDGET DOCUMENT FOR YEAR 1986

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1986  
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND  
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1986.**

**100 - CORPORATE FUND**

Current assets at January 1, 1986-appropriable		\$ 232,337.264
Cash.....	\$ 52,500.000	
Accounts receivable.....	177,000.000	
Net taxes receivable from levies of prior years (per Schedule No.1).....	<u>2,837.264</u>	
Liabilities at January 1, 1986, to be appropriated:		
Accounts payable.....		<u>214,837.264</u>
Surplus (net current assets) at January 1, 1986		17,500.000
Revenue of year 1986-appropriable.....		1,216,670.738
Tax levy of year 1986.....	97,039.805	
Other revenue.....	<u>1,119,630.933</u>	
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1986).....		\$ 1,234,170.738

**ESTIMATES OF CORPORATE REVENUE FOR 1986 OTHER THAN FROM  
PROPERTY TAXES**

**Taxes**

Department of Finance:	
Municipal Public Utilities Tax.....	\$ 198,925.000
Municipal Retailers' Occupation Tax.....	127,112.000
Chicago Sales Tax.....	110,700.000
Compensation-Public Utilities.....	97,080.000
State Income Tax.....	70,245.000
Municipal Cigarette Tax.....	38,000.000
Transaction Taxes.....	52,354.000
Parking Tax.....	21,939.000
Hotel Tax.....	12,720.000
Amusement Tax.....	4,800.000
Foreign Fire Insurance Tax.....	1,425.000
Automatic Amusement Device Tax.....	1,750.000
Employers' Expense Tax.....	28,000.000
Motor Vehicle Lessor Tax.....	2,130.000
Leaded Gas Tax.....	500.000

**Licenses and Permits**

City Clerk:	
Licenses-Beverages.....	12,120.000
Licenses-Miscellaneous.....	7,924.000
Licenses-Other.....	194.000
Department of Finance: City Comptroller:	
Fines and Penalties.....	342.000
Liquor License Advertising Fee.....	25.000
Prior Period Licenses.....	75.000
Department of Police:	
Permits and Certificates.....	100.000
Department of Fire:	
Permits and Certificates.....	70.000
Department of Inspectional Services:	
Building and Electrical Permits.....	4,497.000
License Examination and Registration.....	430.000
Department of Consumer Services:	
Public Passenger Vehicle Licenses.....	930.000
Public Chauffeurs' Licenses.....	140.000
Department of Streets and Sanitation:	
Bureau of Streets-Miscellaneous Permits...	225.000

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986

100-Corporate Fund Estimate-Continued

ESTIMATES OF CORPORATE REVENUE FOR 1986 OTHER THAN FROM  
PROPERTY TAXES-Continued

## Fines, Forfeits and Penalties

Clerk of the Circuit Court:	
Fines and Forfeits.....	\$ 38,500.000

## Revenue from the Use of Money and Property

Department of Finance:	
Interest.....	13,124.000
Compensation for Use of Public Property...	910.000
Leases and Rents.....	100.000
Department of Streets and Sanitation:	
Bureau of Electricity-Leases and Rents....	127.000

## Revenue from Other Agencies

Department of Finance:	
Reimbursements from Other Funds:	
Water Fund.....	25,159.630
Vehicle Tax Fund.....	6,819.756
Sewer Fund.....	6,919.600
Library Fund-Maintenance and Operation..	42.000
Calumet Skyway Toll Bridge	
Revenue Fund.....	231.300
O'Hare Airport Revenue Fund.....	23,621.000
Federal Funds-Pensions.....	10,920.000
Federal Funds.....	15,184.132
Other Reimbursements.....	71,250.015
Midway Airport Revenue Fund.....	499.500

## Charges for Current Services

Committee on Buildings and Zoning-Fees.....	50.000
Municipal Reference Library-Sales.....	5.000
Department of Law-Reimbursements.....	330.000
Department of Personnel-Reimbursements.....	5.000
Board of Election Commissioners:	
Reimbursements.....	15.000
Department of Health:	
Health Care.....	150.000
Birth and Death Certificates.....	1,100.000
Reimbursements.....	1,800.000
Miscellaneous.....	60.000
Department of Police:	
Traffic Accident Report Photocopies.....	100.000
Reimbursements.....	175.000
State Grant for Police Training.....	550.000
Other Revenue.....	1,400.000
Department of Fire-Services and Other.....	240.000
State Grant for Fire Training.....	600.000
Ambulance Fee.....	7,500.000
Department of Inspectional Services:	
Building Inspection.....	925.000
Elevator Inspection.....	890.000
Ventilation Inspection.....	1,000.000
Electrical Inspection.....	3,900.000
Refrigeration Inspection.....	230.000
Boiler Inspections.....	1,100.000
Reimbursements and Other Revenue.....	260.000
Zoning Board of Appeals-Fees.....	40.000
Department of Consumer Services:	
Weights and Measures Inspection.....	190.000
Process Control Inspection.....	190.000
Taximeter Inspection.....	66.000
Reimbursements.....	150.000
Animal Care and Control Commission:	
Redemption Fees.....	150.000

## BUDGET DOCUMENT FOR YEAR 1986

## 100--Corporate Fund Estimate--Continued

**ESTIMATES OF CORPORATE REVENUE FOR 1986 OTHER THAN FROM  
PROPERTY TAXES--Continued**

**Charges for Current Services--Continued**

Department of Streets and Sanitation:	
Bureau of Streets: Driveway Inspection....	\$ 900.000
Other Revenue.....	350.000
Bureau of Sanitation: Sale of Steam and Recoverable Materials.....	1,235.000
Bureau of Electricity: Reimbursements.....	1,300.000
Department of Public Works:	
Bureau of Maps and Plats-Fees.....	15.000
Bureau of Architecture:	
Reimbursement - Current Expenditure.....	18.000
Bureau of Engineering.....	430.000

**Municipal Utilities and Other Enterprises:**

Department of Streets and Sanitation:	
Bureau of Parking.....	12,000.000
Department of Public Works:	
Leases and Rents-City Real Estate.....	80.000
Other Revenue.....	3.000
Department of Aviation:	
Meigs Field.....	330.000

**Other Revenue**

Department of Finance:	
Vacation of Streets and Alleys.....	1,500.000
Sale of Land and Buildings.....	1,515.000
Reimbursements, Refunds, Redemptions.....	3,000.000
Department of Purchases:	
Sale of Old Materials.....	6.000
Department of Streets and Sanitation:	
Bureau of Street Traffic-Signs and Other..	808.000
State and Local Fiscal Assistance Act of, 1972 as Amended.....	45,720.000
State Personal Property Tax Replacement Revenue.....	<u>19,000.000</u>
Total Other Revenue-Corporate Fund.....	\$1,119,630,933

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
FUND ESTIMATES

## 200 - WATER FUND

Current assets at January 1, 1986-appropriable		\$ 44,000,000
Cash.....	\$ 8,000,000	
Accounts receivable.....	<u>36,000,000</u>	
Liabilities at January 1, 1986, to be appropriated:		41,000,000
Accounts payable and contract liabilities...	39,000,000	
Accrued interest.....	<u>2,000,000</u>	
Surplus (net current assets) at January 1, 1986		3,000,000
Revenue of year 1986-appropriable.....		<u>198,848,000</u>
Water rates.....	183,305,000	
Reimbursement from Sewer Fund.....	630,000	
Reimbursement from Water Revenue Bond, Series 1983.....	4,613,000	
Miscellaneous and other.....	<u>10,300,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1986).....		\$ 201,848,000

## 300 - VEHICLE TAX FUND

Current assets at January 1, 1986-appropriable		\$ 4,300,000
Cash.....	\$ 3,000,000	
Accounts receivable.....	<u>1,300,000</u>	
Liabilities at January 1, 1986, to be appropriated:		6,560,000
Accounts payable.....		<u>6,560,000</u>
Deficit at January 1, 1986.....		(2,260,000)
Revenue of year 1986-appropriable.....		<u>54,825,000</u>
Vehicle licenses.....	50,000,000	
Towing and storage fees, sale of junk automobiles.....	3,000,000	
Reimbursement from Motor Fuel Tax Fund.....	400,000	
Reimbursement for street restoration.....	25,000	
Reimbursement for State highway maintenance.....	900,000	
Utility companies-inspection fees.....	250,000	
Other revenue.....	<u>250,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1986).....		\$ 52,565,000

## 310 - MOTOR FUEL TAX FUND

Current assets at January 1, 1986-appropriable		\$ 33,200,000
Cash.....	\$ 29,100,000	
Cash receivable from State.....	<u>4,100,000</u>	
Liabilities at January 1, 1986, to be appropriated:		33,200,000
Accounts payable contract commitments, and prior year allotments.....		<u>33,200,000</u>
Surplus (net current assets) at January 1, 1986		-0-
Revenue of year 1986-appropriable.....		<u>57,797,000</u>
Distributive share of State Motor Fuel Tax..	53,625,000	
Interest and other.....	<u>4,172,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1986).....		\$ 57,797,000

BUDGET DOCUMENT FOR YEAR 1986  
FUND ESTIMATES

## 314 - SEWER FUND

Current assets at January 1, 1986-appropriable		\$ (4,000,000)
Cash.....	\$ (16,000,000)	
Accounts receivable.....	<u>12,000,000</u>	
Liabilities at January 1, 1986, to be appropriated:		
Accounts payable and contract liabilities...		<u>12,000,000</u>
Deficit at January 1, 1986		(16,000,000)
Revenue of year 1986-appropriable.....		<u>58,111,000</u>
Sewer rates.....	56,746,000	
Miscellaneous and other.....	<u>1,365,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1986).....		\$ 52,511,767

324 - SPECIAL SERVICE AREA NUMBER TWO  
SPECIAL MAINTENANCE FUND

Current assets at January 1, 1986-appropriable		
Net taxes receivable from levies of prior years.....		\$ <u>67,708</u>
Total appropriable for charges and expenditures.....		\$ 67,708

326 - SPECIAL SERVICE AREA NUMBER ONE  
SPECIAL MAINTENANCE FUND

Current assets at January 1, 1986-appropriable		\$ 1,915,299
Cash.....	\$ 1,555,000	
Accounts receivable.....	260,299	
Net taxes receivable from levies of prior years.....	<u>-0-</u>	
Liabilities at January 1, 1986, to be appropriated:		
Accounts payable.....		<u>580,000</u>
Surplus (net current assets) at January 1, 1986		1,235,299
Revenue of year 1986-appropriable:		
Transfers from Corporate Fund.....		<u>429,000</u>
Total appropriable for charges and expenditures.....		\$ 1,664,299

## 342 - LIBRARY FUND-BUILDINGS AND SITES

Current assets at January 1, 1986-appropriable		\$ 2,934,088
Cash.....	\$ 2,500,000	
Accounts Receivable.....	300,000	
Net taxes receivable from levies of prior years (per Schedule No.1).....	<u>134,088</u>	
Liabilities at January 1, 1986, to be appropriated:		
Accounts payable and contract liabilities...		<u>800,000</u>
Surplus (net current assets) at January 1, 1986		2,134,000
Revenue of year 1986-appropriable:		
Tax levy of year 1986.....		<u>1,458,746</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1986)		\$ 3,592,746

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
FUND ESTIMATES

## 346 - LIBRARY FUND-MAINTENANCE AND OPERATION

Current assets at January 1, 1986-appropriable		\$ 8,714,498
Cash.....	\$ 4,100,000	
Accounts receivable.....	3,000,000	
Net taxes receivable from levies of prior years (per Schedule No 1).....	<u>1,614,498</u>	
Liabilities at January 1, 1986, to be appropriated:		
Accounts payable and contract liabilities...		<u>4,014,498</u>
Surplus (net current assets) at January 1, 1986		4,700,000
Revenue of year 1986-appropriable.....		32,373,574
Tax levy of year 1986.....	30,990,074	
Miscellaneous receipts.....	350,000	
Fine receipts.....	233,500	
State and Local Fiscal Assistance Act of 1972 as amended.....	<u>800,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1986).....		\$ 37,073,574

## 355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Current assets at January 1, 1986-appropriable		\$ 525,000
Cash.....	\$ 25,000	
Revenue receivable.....	<u>500,000</u>	
Liabilities at January 1, 1986, to be appropriated:		
Accounts payable.....		<u>525,000</u>
Surplus (net current assets) at January 1, 1986		-0-
Revenue of year 1986-appropriable:		
Hotel Operators' Occupation Tax receipts....		<u>4,100,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1986).....		\$ 4,100,000

## 395 - JUDGMENT TAX FUND

Current assets at January 1, 1986-appropriable		\$ 1,215,000
Cash.....	\$ (450,456)	
Net taxes receivable from levies of prior years (per Schedule No 1).....	<u>1,665,456</u>	
Revenue of year 1986-appropriable:		
Tax levy of year 1986.....		<u>25,910,000</u>
Total appropriable for charges and expenditures.....		27,125,000
Liabilities at January 1, 1986-to be appropriated.....		\$ 27,125,000

## 400 - GENERAL OBLIGATION BOND FUNDS

425 Community Improvement and Development-1975...	112,000
478 O'Hare Rapid Transit Extension-1977.....	303,000

BUDGET DOCUMENT FOR YEAR 1986  
FUND ESTIMATES**504 - NOTE REDEMPTION AND INTEREST SERIES 1980 FUND**

Revenue of year 1986-appropriable:  
Tax levy of year 1986 to meet note and  
interest requirements..... \$ 18,731,000

**506 - NOTE REDEMPTION AND INTEREST SERIES 1980-A FUND**

Revenue of year 1986-appropriable:  
Tax levy of year 1986 to meet note and  
interest requirements..... \$ 4,368,000

**508 - SPECIAL SERVICE AREA NUMBER ONE  
BOND REDEMPTION AND INTEREST FUND**

Revenue of year 1986-appropriable:  
Tax levy of year 1986 to meet bond and  
interest requirements..... \$ 292,000

**509 - NOTE REDEMPTION AND INTEREST SERIES 1984-C, 1985-C FUNDS**

Revenue of year 1986-appropriable:  
Tax levy of year 1986 to meet bond and  
interest requirements..... \$ 14,486,368

**510 - BOND REDEMPTION AND INTEREST FUND**

Revenue of year 1986-appropriable:  
Tax levy of year 1986 to meet bond and  
interest requirements..... \$ 57,866,060  
State personal property tax replacement  
revenue..... 4,860,000  
Total appropriable..... \$ 62,726,060

**610 - MIDWAY AIRPORT FUND**

Current assets at January 1, 1986-appropriable:  
Cash and accounts receivable..... 2,000,000  
Liabilities at January 1, 1986; to be  
appropriated:  
Accounts payable..... 2,000,000  
Revenue of year 1986-appropriable:  
Revenue from operation of airport..... 8,054,378  
Total appropriable for charges and expenditures  
(exclusive of liabilities at January 1 1986). 8,054,378

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
FUND ESTIMATES

## 660 - CITY RELIEF FUND

Current assets at January 1, 1986-appropriable		\$ 2,244,105
Cash.....	\$ 1,495,000	
Net taxes receivable from levies of prior years (per Schedule No. 1).....	<u>749,105</u>	
Liabilities at January 1, 1986, to be appropriated:		
Accounts payable.....		<u>800,105</u>
Surplus (net current assets) at January 1, 1986		1,444,000
Revenue of year 1986-appropriable:		
Tax levy of year 1986.....		<u>14,984,560</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1986).....		\$ 16,428,560

## 681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of Year 1986-appropriable:		
Tax levy of year 1986.....		\$ 69,003,000
State personal property tax replacement revenue.....		<u>12,056,000</u>
Total appropriable.....		\$ 81,059,000

## 682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of Year 1986-appropriable:		
Tax levy of year 1986.....		\$ 12,630,000
State personal property tax replacement revenue.....		<u>2,743,000</u>
Total appropriable.....		\$ 15,373,000

## 683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Revenue of Year 1986-appropriable:		
Tax levy of year 1986.....		\$ 56,804,000
State personal property tax replacement revenue.....		<u>10,700,000</u>
Total appropriable.....		\$ 67,504,000

## 684 - FIREMEN'S ANNUITY AND BENEFIT FUND

Revenue of Year 1986-appropriable:		
Tax levy of year 1986.....		\$ 26,498,000
State personal property tax replacement revenue.....		<u>4,611,000</u>
Total appropriable.....		\$ 31,109,000

## 691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of Year 1986-appropriable:		
Tax levy of year 1986.....		\$ 20,000
State personal property tax replacement revenue.....		<u>30,000</u>
Total appropriable.....		\$ 50,000



BUDGET DOCUMENT FOR YEAR 1986  
FUND ESTIMATES

## 701 - CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

Current assets at January 1, 1986-appropriable		\$ 3,200,000
Cash.....	\$ 2,500,000	
Accounts Receivable.....	<u>700,000</u>	
Liabilities at January 1, 1986, to be appropriated:		
Accounts payable.....		<u>3,200,000</u>
Surplus (net current assets) at January 1, 1986		-0-
Revenue of year 1986-appropriable:		
Revenue from operation of Calumet Skyway Toll Bridge.....		<u>11,245,140</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1986).....		\$ 11,245,140

## 740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Current assets at January 1, 1986-appropriable		\$ 20,000,000
Cash and accounts receivable.....		
Liabilities at January 1, 1986, to be appropriated:		
Accounts payable.....		<u>20,000,000</u>
Revenue of year 1986-appropriable:		
Revenue from operation of airport.....		<u>218,267,384</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1986).....		\$ 218,267,384

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986

## SCHEDULE NO. 1

**SCHEDULE OF ESTIMATE OF NET TAXES RECEIVABLE  
AS OF JANUARY 1, 1986**

<u>Year of Levy</u>	<u>Taxes Extended</u>	<u>Cash Received*</u>	<u>Reserve for Loss in Collection</u>	<u>Net Taxes Receivable</u>
<b>CORPORATE FUND:</b>				
1981	\$ 132,505,956	\$ 127,127,485	\$ 5,281,659	\$ 96,812
1982	132,417,370	128,176,996	4,155,568	84,806
1983	108,739,688	102,872,986	4,993,629	873,073
1984	91,762,609	86,348,615	4,588,130	825,864
1985	51,647,315	48,108,240**	2,582,366	956,709
Totals	\$ 517,072,938	\$ 492,634,322	\$ 21,601,352	\$ 2,837,264
<b>PUBLIC LIBRARY MAINTENANCE AND OPERATION FUND:</b>				
1981	\$ 26,775,840	\$ 25,689,000	\$ 1,067,277	\$ 19,563
1982	29,271,261	28,333,908	918,606	18,747
1983	26,642,230	25,204,836	1,223,484	213,910
1984	32,618,104	30,693,636	1,630,905	293,563
1985	32,661,805	29,960,000	1,633,090	1,068,715
Totals	\$ 147,969,240	\$ 139,881,380	\$ 6,473,362	\$ 1,614,498
<b>PUBLIC LIBRARY BUILDINGS AND SITES FUND:</b>				
1981	\$ 3,133,507	\$ 3,006,318	\$ 124,900	\$ 2,289
1982	3,514,000	3,401,473	110,276	2,251
1983	4,039,474	3,821,536	185,505	32,433
1984	3,471,579	3,266,756	172,579	31,244
1985	2,321,969	2,140,000	116,098	65,871
Totals	\$ 16,480,529	\$ 15,636,083	\$ 710,352	\$ 134,088
<b>JUDGMENT TAX FUND:</b>				
1981	\$ 9,000,000	\$ 8,634,687	\$ 358,737	\$ 6,576
1982	9,000,000	8,711,792	282,444	5,764
1983	9,000,000	8,514,437	413,303	72,260
1984	14,280,430	13,437,885	714,022	128,523
1985	22,365,614	19,795,000	1,118,281	1,452,333
Totals	\$ 63,646,044	\$ 59,093,801	\$ 2,886,787	\$ 1,665,456
<b>CITY RELIEF FUND:</b>				
1981	\$ 10,488,595	\$ 10,062,860	\$ 418,072	\$ 7,663
1982	12,101,904	11,714,364	379,788	7,752
1983	13,206,435	12,493,921	606,479	106,035
1984	14,153,426	13,318,374	707,672	127,380
1985	14,605,553	13,375,000	730,278	500,275
Totals	\$ 64,555,913	\$ 60,964,519	\$ 2,842,289	\$ 749,105

\*Cash received for 1985 taxes include estimates of Tax Notes unpaid and interest to be paid as follows:

	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
Corporate Fund.....	\$ 30,000,000	\$ 2,100,000	\$ 32,100,000
Public Library Maintenance and Operation Fund.....	28,000,000	1,960,000	29,960,000
Public Library Buildings and Sites Fund.....	2,000,000	140,000	2,140,000
Judgment Tax Fund.....	18,500,000	1,295,000	19,795,000
City Relief Fund.....	12,500,000	875,000	13,375,000
Totals.....	\$ 91,000,000	\$ 6,370,000	\$ 97,370,000

\*\*Cash received for the Corporate Fund also includes advances from the Working Cash Fund of \$16,008,240.

## BUDGET DOCUMENT FOR YEAR 1986

## APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1986.

For Liabilities (including commitments on contracts) at January 1, 1986 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 214,837.264
200	Water Fund.....	41,000.000
300	Vehicle Tax Fund.....	6,500.000
210	Motor Fuel Tax Fund.....	33,200.000
314	Sewer Fund.....	12,000.000
326	Special Service Area No. 1-Special Maintenance Fund.....	580.000
342	Library Fund-Buildings and Sites.....	800.000
346	Library Fund-Maintenance and Operation.....	4,014.492
355	Municipal Hotel Operators' Occupation Tax Fund.....	525.000
395	Judgment Tax Fund (appropriated for under Appropriations for Expenditures).....	
400	General Obligation Bond Funds.....	2,500.000
610	Midway Airport Revenue Fund.....	2,000.000
660	City Relief Fund.....	800.105
701	Calumet Skyway Revenue Fund.....	3,200.000
740	O'Hare Airport Revenue Fund.....	20,000.000
TOTAL FOR LIABILITIES AT JANUARY 1, 1986.....		\$ 342,016,867

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1981  
100-CORPORATE FUND

\*Note: The objects and purposes for which appropriations are recommended are designated in the Budget Document by asterisk.

### 100-CORPORATE FUND OFFICE OF THE MAYOR

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,301,308	\$ 2,301,308	\$ 2,220,024	\$ 1,757,382
* 1110.000	FOR PERSONAL SERVICES.....	2,301,308	2,301,308	2,220,024	1,757,382
	126 OFFICE CONVENIENCES.....	3,000	3,000	3,000	1,500
	130 POSTAGE AND POSTAL CHARGES.....	25,000	25,000	25,000	21,872
	150 PUBLICATIONS.....	1,500	1,500	1,000	956
	155 RENTAL OF PROPERTY.....	43,000	43,000	50,000	30,722
	157 RENTAL OF EQUIPMENT AND SERVICES.....	205,200	205,200	200,000	112,768
	162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	11,500	11,500	12,000	3,478
	166 SUBSCRIPTIONS AND DUES.....	20,000	20,000	27,000	17,810
	169 TECHNICAL MEETING COSTS.....	8,500	8,500	5,300	9,858
	186 TELEPHONE.....	21,000	21,000	21,000	19,532
* 1110.100	FOR CONTRACTUAL SERVICES.....	338,700	338,700	344,300	218,496
	224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	800	800	700	
	245 REIMBURSEMENT TO TRAVELERS.....	52,500	52,500	61,500	47,875
	270 LOCAL TRANSPORTATION.....	2,200	2,200	3,200	1,524
* 1110.200	FOR TRAVEL.....	55,500	55,500	65,400	49,399
	320 GASOLINE.....			1,000	492
	350 STATIONERY AND OFFICE SUPPLIES.....	44,500	44,500	63,500	56,854
* 1110.300	FOR COMMODITIES.....	44,500	44,500	64,500	57,346
	422 OFFICE MACHINES.....	1,000	1,000	14,000	1,300
	423 COMMUNICATION DEVICES.....	1,000	1,000	5,000	
	424 FURNITURE AND FURNISHINGS.....	1,000	1,000	10,000	
* 1110.400	FOR EQUIPMENT.....	3,000	3,000	29,000	1,300
*ORGANIZATION TOTAL.....		\$ 2,743,008	\$ 2,743,008	\$ 2,723,224	\$ 2,083,923

### Positions and Salaries

Code	Positions	1986		1985		1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
EXECUTIVE-1110							
9608	MAYOR .....	1	\$ 60,000	1	\$ 60,000	1	\$ 60,000
9637	ADMINISTRATIVE ASSISTANT .....	1	37,368	1	37,368	1	37,368
9617	ADMINISTRATIVE SECRETARY .....	1	27,060	1	27,060	1	27,060
9609	ASSISTANT ADMINISTRATIVE SECRETARY .....	1	31,320	1	31,320	1	31,320
9609	ASSISTANT ADMINISTRATIVE SECRETARY .....	1	27,060	1	27,060	1	25,776
	SCHEDULE SALARY ADJUSTMENTS .....						
	ACTIVITY TOTAL .....	5	182,808	5	182,808	5	181,524
ADMINISTRATIVE-1111							
9895	ADMINISTRATIVE OFFICER-CHIEF OF STAFF...	1	73,000	1	73,000	1	73,000
9894	ADMINISTRATIVE OFFICER-DEPUTY CHIEF OF STAFF .....	1	69,000	1	69,000	1	69,000
9893	EXECUTIVE ASSISTANT .....	1	40,824	1	40,824	1	40,824
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR .....	1	34,272	1	34,272	1	34,272
9888	SENIOR FISCAL POLICY ECONOMIST .....	1	65,000	1	65,000	1	65,000
9887	FISCAL POLICY ECONOMIST .....	1	55,000	1	55,000	1	55,000
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	3	27,060	3	27,060	3	27,060
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	25,776	1	25,776		
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	32,796	1	32,796	1	32,796
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	27,060	1	27,060	1	27,060
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	21,180	1	21,180	1	21,180
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	19,224	1	19,224	1	19,224
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	18,312	1	18,312	1	19,312
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....					1	21,180

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986				1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATIVE-1111 - CONTINUED</b>							
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	2	25,776	2	25,776	1	20,184
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	23,388	1	23,388	1	14,352
9637	ADMINISTRATIVE ASSISTANT.....	5	65,000	5	65,000	5	65,000
9637	ADMINISTRATIVE ASSISTANT.....	1	54,684	1	54,684	1	54,684
9637	ADMINISTRATIVE ASSISTANT.....	1	48,996	1	48,996	1	48,996
9637	ADMINISTRATIVE ASSISTANT.....	1	42,672	1	42,672	1	42,672
9637	ADMINISTRATIVE ASSISTANT.....	1	40,824	1	40,824	1	40,824
9637	ADMINISTRATIVE ASSISTANT.....	1	37,368	1	37,368	1	37,368
9637	ADMINISTRATIVE ASSISTANT.....	1	31,320	1	31,320	1	31,320
9617	ADMINISTRATIVE SECRETARY.....	1	31,320	1	31,320	1	31,320
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	30	1,249,748	30	1,249,748	29	1,204,748
<b>OFFICE OF THE PRESS SECRETARY-1113</b>							
9642	DEPUTY PRESS SECRETARY.....	1	42,672	1	42,672	1	42,672
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	21,180	1	21,180	1	21,180
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	21,180	1	21,180	1	21,180
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	25,776	1	25,776		
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	15,828	1	15,828		
9616	ASSISTANT PRESS SECRETARY.....	3	40,824	3	40,824	3	40,824
9616	ASSISTANT PRESS SECRETARY.....	1	37,368	1	37,368	1	37,368
9615	PRESS SECRETARY.....	1	60,000	1	60,000	1	60,000
0745	PRESS AIDE III.....	1	32,796	1	32,796	1	32,796
0745	PRESS AIDE III.....	1	29,844	1	29,844	1	29,844
0745	PRESS AIDE III.....					1	20,184
0744	PRESS AIDE II.....	1	29,844	1	29,844	1	29,844
0744	PRESS AIDE II.....					1	15,828
0740	PRESS AIDE I.....	1	15,828	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	14	454,788	14	454,788	14	449,196
<b>OFFICE OF INTERGOVERNMENTAL AFFAIRS-1114</b>							
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	72,000	1	72,000	1	72,000
9890	ADMINISTRATIVE ASSISTANT-LEGISLATIVE LIASON.....	1	65,000	1	65,000	1	65,000
9890	ADMINISTRATIVE ASSISTANT-LEGISLATIVE LIASON.....	1	50,000	1	50,000	1	50,000
9885	SENIOR SYSTEMS PROGRAMMER.....	1	25,776	1	25,776	1	25,776
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	31,320	1	31,320	1	31,320
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	27,060	1	27,060	1	27,060
9807	LEGISLATIVE ASSISTANT.....	1	34,272	1	34,272	1	34,272
9639	ASSISTANT TO MAYOR-WASHINGTON.....	1	50,000	1	50,000	1	50,000
9639	ASSISTANT TO MAYOR-SPRINGFIELD.....	1	32,796	1	32,796	1	32,796
9637	ADMINISTRATIVE ASSISTANT.....	1	34,272	1	34,272	1	34,272
9637	ADMINISTRATIVE ASSISTANT.....	1	27,060	1	27,060	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	11	449,556	11	449,556	11	449,556
		60	2,336,900	60	2,336,900	59	2,285,024
	LESS TURNOVER.....		35,592		35,592		65,000
	TOTAL.....		\$ 2,301,308		\$ 2,301,308		\$ 2,220,024

12/11/85

## UNFINISHED BUSINESS

23945

BUDGET DOCUMENT FOR YEAR 1985  
100-CORPORATE FUND

## OFFICE OF MUNICIPAL INVESTIGATIONS

The Office of Municipal Investigations investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 411,992	\$ 411,992	\$ 271,156	\$ 822,977
.013	TERMINAL COMPENSATION.....			30,272	
.015	SCHEDULE SALARY ADJUSTMENTS.....	597	597	938	13,654
*1120.000	FOR PERSONAL SERVICES.....	412,589	412,589	302,366	836,631
.126	OFFICE CONVENIENCES.....	1,000	1,000	1,000	982
.130	POSTAGE AND POSTAL CHARGES.....	500	500	500	500
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	2,500	2,500	2,900	2,900
.157	RENTAL OF EQUIPMENT AND SERVICES.....	50,000	50,000	50,000	120,462
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	4,500	4,500	3,000	3,746
.166	SUBSCRIPTIONS AND DUES.....	500	500	500	952
.169	TECHNICAL MEETING COSTS.....	4,000	4,000	2,000	2,908
.186	TELEPHONE.....	10,000	10,000	5,000	11,424
*1120.100	FOR CONTRACTUAL SERVICES.....	73,000	73,000	64,900	143,874
.245	REIMBURSEMENT TO TRAVELERS.....			12,000	6,011
*1120.200	FOR TRAVEL.....			12,000	6,011
.320	GASOLINE.....	40,000	40,000	2,000	38,950
.340	MATERIAL AND SUPPLIES.....	5,000	5,000	2,000	4,504
.350	STATIONERY AND OFFICE SUPPLIES.....	4,500	4,500	2,000	6,160
*1120.300	FOR COMMODITIES.....	49,500	49,500	6,000	49,614
.422	OFFICE MACHINES.....	200	200	1,000	927
.423	COMMUNICATION DEVICES.....	1,000	1,000		
*1120.400	FOR EQUIPMENT.....	1,200	1,200	1,000	927
*1120.700	FOR CONTINGENCIES.....	44,400	44,400	1,000	43,243
*ORGANIZATION TOTAL.....		\$ 580,689	\$ 580,689	\$ 387,266	\$ 1,080,300

## Positions and Salaries

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
ADMINISTRATION-1121					
9650	EXECUTIVE DIRECTOR.....	1	\$ 55,000	1	\$ 55,000
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	23,388	1	23,388
0833	WORD PROCESSING OPERATOR I.....	1	11,844	1	11,844
1254	INVESTIGATOR SPECIALIST.....	1	34,272	1	34,272
1254	INVESTIGATOR SPECIALIST.....	1	29,844	1	29,844
1253	ASSISTANT DIRECTOR.....	1	42,672	1	34,272
0809	EXECUTIVE SECRETARY I.....	1	15,072	1	15,072
0303	ADMINISTRATIVE ASSISTANT III.....			1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828	1M	1,526.00
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072	1	16,608
0115	FISCAL MANAGER.....			1	28,392
	SCHEDULE SALARY ADJUSTMENTS.....		597		938
ACTIVITY TOTAL.....		9	243,589	9	243,589
				7	222,032

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

OFFICE OF MUNICIPAL INVESTIGATIONS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986				1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>OPERATIONS-1123</b>							
9659	DIRECTOR OF GROUP OPERATIONS.....	1	48.036	1	48.036	1M	3,556.00M
1255	INVESTIGATOR.....	2	24.528	2	24.528	3M	2,148.00M
1255	INVESTIGATOR.....					7M	2,044.00M
1255	INVESTIGATOR.....					1M	1,682.00M
1254	INVESTIGATOR SPECIALIST.....	1	29.844	1	29.844	1M	2,487.00M
1254	INVESTIGATOR SPECIALIST.....					3M	2,366.00M
1254	INVESTIGATOR SPECIALIST.....	3	27.060	3	27.060	4M	2,255.00M
1254	INVESTIGATOR SPECIALIST.....	1	22.260	1	22.260		
1253	ASSISTANT DIRECTOR.....					1M	2,856.00M
0825	PRINCIPAL STENOGRAPHER.....	1	18.312	1	18.312	1M	1,526.00M
0413	INQUIRY AIDE I.....	1	13.020	1	13.020	1M	1,085.00M
0303	ADMINISTRATIVE ASSISTANT III.....	1	18.312	1	18.312		
0302	ADMINISTRATIVE ASSISTANT II.....	1	15.072	1	15.072		
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	12	295.092	12	295.092		50,062
		21	538.681	21	538.681	7	272,094
	LESS TURNOVER.....		126.092		126.092		
	TOTAL.....		\$ 412.589		\$ 412,589		\$ 272,094

BUDGET DOCUMENT FOR YEAR 198  
100-CORPORATE FUND

## OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office is the principal advisor to the Mayor and city departments regarding data processing, maintaining central control over the acquisition and retention of computers and related equipment. The Office operates a data center to support the data processing requirements of all city departments and agencies. The Office of Budget and Management conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

Code	Proposed Appropriations	1986			
		Mayor's Recommendation	Departmental Request	1985 Appropriation	1984 Expenditures
BUDGETARY DIVISION					
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 977,996	\$ 977,996	\$ 897,340	\$ 814,024
.015	SCHEDULE SALARY ADJUSTMENTS.....	2,558	2,558	4,298	
.020	OVERTIME.....	20,000	20,000	20,000	
*1140.000	FOR PERSONAL SERVICES.....	1,000,554	1,000,554	921,638	814,024
.130	POSTAGE AND POSTAL CHARGES.....	1,000	1,000	1,000	480
.150	PUBLICATIONS.....	16,600	16,600	16,600	1,909
.152	ADVERTISING.....	1,000	1,000		
.157	RENTAL OF EQUIPMENT AND SERVICES.....	39,200	39,200	39,200	32,615
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	6,000	6,000	4,500	2,320
.166	SUBSCRIPTIONS AND DUES.....	1,500	1,500	1,500	1,111
.169	TECHNICAL MEETING COSTS.....	10,000	10,000	5,000	5,195
.186	TELEPHONE.....	100	100	100	
*1140.100	FOR CONTRACTUAL SERVICES.....	75,400	75,400	67,900	43,630
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	100	100	100	
.270	LOCAL TRANSPORTATION.....	300	300	300	89
*1140.200	FOR TRAVEL.....	400	400	400	89
.348	BOOKS AND RELATED MATERIALS.....	1,200	1,200	1,200	935
.350	STATIONERY AND OFFICE SUPPLIES.....	8,000	8,000	8,000	3,198
*1140.300	FOR COMMODITIES.....	9,200	9,200	9,200	4,133
*1140.700	FOR CONTINGENCIES.....	100	100	100	6
*ORGANIZATION TOTAL.....		\$ 1,085,654	\$ 1,085,654	\$ 999,238	\$ 861,882

## Positions and Salaries

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
<b>ADMINISTRATION-1141</b>					
9661	BUDGET DIRECTOR.....	1	\$ 70,000	1	\$ 70,000
9868	FIRST DEPUTY BUDGET DIRECTOR.....	1	60,000	1	60,000
0308	STAFF ASSISTANT.....	1	29,844	1	27,060
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312	1	17,411
	SCHEDULE SALARY ADJUSTMENTS.....				956
ACTIVITY TOTAL.....		4	178,156	4	175,422



BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED  
Positions and Salaries - Continued

		1986				1985	
Code	Positions	Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
BUDGET PREPARATION AND EXECUTION-1142							
TECHNICAL SUPPORT-01							
1147	DATA SERVICES ADMINISTRATOR.....	1	46,596	1	46,596	1	42,672
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	25,776	1	25,776	1	24,528
0910	EXECUTIVE SECRETARY II.....	1	24,528	1	24,528	1	24,528
0302	ADMINISTRATIVE ASSISTANT II.....					1	15,072
0809	EXECUTIVE SECRETARY I.....	1	20,184	1	20,184		
	SCHEDULE SALARY ADJUSTMENTS.....		536		536		
	SECTION TOTAL.....	4	117,620	4	117,620	4	106,800
REVENUE ANALYSIS-02							
0229	CHIEF REVENUE ANALYST.....	1	40,824	1	40,824	1	39,072
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	40,824	1	40,824	1	39,072
PROGRAM ANALYSIS AND EVALUATION-03							
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	3	28,392	3	28,392	1	28,392
	SCHEDULE SALARY ADJUSTMENTS.....		738		738		
	SECTION TOTAL.....	3	85,914	3	85,914	1	28,392
OPERATING BUDGET DEVELOPMENT-04							
1124	ASSISTANT BUDGET DIRECTOR.....	1	47,508	1	47,508	1	40,824
1119	SUPERVISING BUDGET ANALYST.....	1	31,320	1	31,320	1	29,844
1107	PRINCIPAL BUDGET ANALYST.....	1	29,844	1	29,844	1	28,392
1107	PRINCIPAL BUDGET ANALYST.....	2	27,060	2	27,060	1	29,392
1107	PRINCIPAL BUDGET ANALYST.....					2	25,776
1105	SENIOR BUDGET ANALYST.....	1	24,528	1	24,528	1	24,528
1105	SENIOR BUDGET ANALYST.....	1	22,260	1	22,260	1	24,528
1103	BUDGET ANALYST.....	1	22,260	1	22,260	1	23,388
1103	BUDGET ANALYST.....	1	21,180	1	21,180	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		1,284		1,284		3,348
	SECTION TOTAL.....	9	254,304	9	254,304	10	275,976
	ACTIVITY TOTAL.....	17	498,662	17	498,662	16	450,240
CAPITAL BUDGET DEVELOPMENT-1144							
9656	DEPUTY BUDGET DIRECTOR.....	1	58,000	1	58,000	1	58,000
1119	SUPERVISING BUDGET ANALYST.....	1	31,320	1	31,320	1	29,844
1107	PRINCIPAL BUDGET ANALYST.....	2	27,060	2	27,060		
1105	SENIOR BUDGET ANALYST.....					1	24,528
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	4	143,440	4	143,440	3	112,372
COMPENSATION APPROPRIATION CONTROL-1145							
1323	MANAGER OF COMPENSATION CONTROL.....	1	46,596	1	46,596		
1124	ASSISTANT BUDGET DIRECTOR.....					1	56,000
1313	EMPLOYEE COMPENSATION TECHNICIAN III.....	1	27,060	1	27,060		
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	16,608	1	16,608	1	16,608
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	14,352	1	14,352	1	25,776
1311	EMPLOYEE COMPENSATION TECHNICIAN I.....					1	14,352
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	39,072	1	39,072		
1302	ADMINISTRATIVE SERVICES OFFICER II.....					1	35,796
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608	1	16,608	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	6	160,296	6	160,296	6	163,604
		31 \$	980,554	31 \$	980,554	29 \$	901,638

12/11/85

## UNFINISHED BUSINESS

23949

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## OFFICE OF BUDGET AND MANAGEMENT

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
DATA CENTER					
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,733,472	\$ 5,733,472	\$ 5,364,804	\$ 4,831,127
.015	SCHEDULE SALARY ADJUSTMENTS.....	63,211	63,211	57,572	
* 1150.000	FOR PERSONAL SERVICES.....	5,796,683	5,796,683	5,422,376	4,831,127
.125	OFFICE AND BUILDING SERVICES.....				
.130	POSTAGE AND POSTAL CHARGES.....	400	400	400	400
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	506,600	506,600	400,000	366,963
.152	ADVERTISING.....	3,000	3,000	3,000	407
.157	RENTAL OF EQUIPMENT AND SERVICES.....	3,498,193	3,498,193	3,343,539	3,703,768
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	2,500	2,500	2,500	1,419
.166	SUBSCRIPTIONS AND DUES.....	3,500	3,500	3,300	2,745
.169	TECHNICAL MEETING COSTS.....	84,700	84,700	74,848	47,284
	TRANSPORTATION CHARGES				
.175	(EXCLUSIVE OF TRAVEL).....	800	800	1,000	713
	HEAT, LIGHT, AND POWER (PUBLIC)				
.182	AND RELATED SERVICES.....	216,000	216,000	180,000	160,000
.186	TELEPHONE.....	4,700	4,700	5,153	1,324
* 1150.100	FOR CONTRACTUAL SERVICES.....	4,320,393	4,320,393	4,013,740	4,285,023
.270	LOCAL TRANSPORTATION.....	1,200	1,200	1,000	496
* 1150.200	FOR TRAVEL.....	1,200	1,200	1,000	496
.320	GASOLINE.....	1,000	1,000	1,000	740
.340	MATERIAL AND SUPPLIES.....	275,800	275,800	309,700	249,799
.348	BOOKS AND RELATED MATERIALS.....	6,500	6,500	6,500	1,848
.350	STATIONERY AND OFFICE SUPPLIES.....	13,000	13,000	12,000	13,000
* 1150.300	FOR COMMODITIES.....	296,300	296,300	330,200	265,387
.422	OFFICE MACHINES.....	500	500	420	103
.424	FURNITURE AND FURNISHINGS.....	33,200	33,200	15,800	26,536
.445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	600	600	600	
* 1150.400	FOR EQUIPMENT.....	34,300	34,300	16,620	26,639
*ORGANIZATION TOTAL.....		\$10,448,876	\$10,448,876	\$ 9,784,136	\$ 9,408,672

## Positions and Salaries

		1986				1985	
Code	Positions	Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-DATA CENTER-1151							
9765	DIRECTOR OF DATA PROCESSING.....	1	\$ 60,000	1	\$ 60,000	1	\$ 60,000
1191	CONTRACT ADMINISTRATOR.....	1	42,672	1	42,672	1	42,672
1102	ASSISTANT DIRECTOR OF DATA PROCESSING...	1	56,000	1	56,000	1	56,000
0832	WORD PROCESSING OPERATOR II.....	1	14,352	1	14,352		
0421	PRINCIPAL CLERK.....	1	19,224	1	19,224	1	13,020
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388	1	23,388	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....					1	18,312
0104	ACCOUNTANT IV.....	1	27,060	1	27,060	1	25,776
0102	ACCOUNTANT II.....	1	20,184	1	20,184		
0101	ACCOUNTANT I.....					1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		638		638		954
	ACTIVITY TOTAL.....	8	263,518	8	263,518	8	257,306
SYSTEMS AND PROGRAMMING-1152							
1161	MANAGER OF DATA CENTER SYSTEMS.....	1	54,996	1	54,996	1	54,996
1146	DATA BASE ADMINISTRATOR-DATA CENTER.....	1	46,596	1	46,596	1	46,596
1134	ASSISTANT MANAGER OF DATA CENTER						
	SYSTEMS.....	3	49,872	3	49,872	3	49,872
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	25,776	1	25,776	1	24,528
1196	CHIEF PROGRAMMER-DATA CENTER.....	1	44,592	1	44,592	1	42,672
1196	CHIEF PROGRAMMER-DATA CENTER.....	2	42,672	2	42,672	2	40,824
1196	CHIEF PROGRAMMER-DATA CENTER.....	1	39,072	1	39,072	1	37,368
1196	CHIEF PROGRAMMER-DATA CENTER.....	2	35,796	2	35,796	2	34,272

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED  
Positions and Salaries - Continued

		1986				1985	
Code	Positions	Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
SYSTEMS AND PROGRAMMING-1152 - CONTINUED							
1196	CHIEF PROGRAMMER-DATA CENTER.....	1	34,272	1	34,272		
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	1	37,368	1	37,368	1	35,796
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	5	32,796	5	32,796	5	31,320
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	2	31,320	2	31,320	1	31,320
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	2	31,320	2	31,320		
1186	SENIOR PROGRAMMER-DATA CENTER.....	1	28,392	1	28,392	3	27,060
1186	SENIOR PROGRAMMER-DATA CENTER.....	1	27,060	1	27,060	2	25,776
1186	SENIOR PROGRAMMER-DATA CENTER.....	1	25,776	1	25,776		
1186	SENIOR PROGRAMMER-DATA CENTER.....	1	25,776	1	25,776		
1176	SUPERVISOR OF PROJECT CONTROL.....	1	32,796	1	32,796	1	31,320
1153	METHODS ANALYST.....	1	15,072	1	15,072	1	14,352
1148	DATA SYSTEMS-LIBRARIAN.....	1	22,260	1	22,260	1	21,180
0831	SUPERVISOR OF WORD PROCESSING.....	1	17,412	1	17,412	1	16,608
0826	PRINCIPAL TYPIST.....	1	14,352	1	14,352	1	13,668
0678	PROGRAMMER-DATA CENTER.....	2	22,260	3	22,260	4	21,180
0678	PROGRAMMER-DATA CENTER.....	1	21,180	1	21,180		
0677	PROGRAMMER TRAINEE-DATA CENTER.....	2	18,312	2	18,312	2	18,312
0673	DATA BASE ANALYST II-DATA CENTER.....	1	29,844	1	29,844	1	28,392
0673	DATA BASE ANALYST II-DATA CENTER.....	1	28,392	1	28,392		
0659	DATA BASE ANALYST III-DATA CENTER.....	1	37,368	1	37,368	1	35,796
0659	DATA BASE ANALYST III-DATA CENTER.....	1	35,796	1	35,796	1	34,272
0644	DOCUMENTATION LIBRARIAN.....	1	19,224	1	19,224	1	18,312
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	2	31,320	2	31,320	2	29,844
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	1	29,844	1	29,844	1	28,392
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	1	44,592	1	44,592	1	42,672
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	2	40,824	2	40,824	2	39,072
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	1	39,072	1	39,072	2	37,368
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	2	37,368	2	37,368	2	35,796
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	3	35,796	3	35,796	1	35,796
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	3	34,272	3	34,272	3	34,272
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	2	47,508	2	47,508	1	46,596
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	1	46,596	1	46,596	1	44,592
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	1	42,672	1	42,672	1	40,824
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	1	39,072	1	39,072	2	37,368
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	2	37,368	2	37,368	1	47,508
0602	PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER	2	39,072	2	39,072	2	37,368
0414	INQUIRY AIDE II.....	1	15,072	1	15,072	1	15,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		36,368		36,368		31,208
	ACTIVITY TOTAL.....	69	2,353,184	69	2,353,184	63	2,085,992
DATA CENTER OPERATIONS-1153							
1162	MANAGER OF DATA CENTER OPERATIONS.....	1	54,996	1	54,996	1	54,996
1185	MANAGER OF TELECOMMUNICATION-DATA CENTER.	1	46,596	1	46,596	1	46,596
1152	ASSISTANT MANAGER OF OPERATIONS-DATA CENTER.....	2	46,596	2	46,596	2	46,596
1817	HEAD STOREKEEPER.....	1	16,608	1	16,608	1	15,828
1811	STOREKEEPER.....	1	13,020	1	13,020	1	12,396
1757	STATISTICAL AIDE.....	1	15,072	1	15,072	1	14,352
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	1	29,844	1	29,844		
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....					1	25,776
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	23,388	1	23,388	1	22,260
1179	CHIEF SYSTEMS PROGRAMMER-DATA CENTER.....	1	44,592	1	44,592	1	42,672
1178	CHIEF SYSTEMS PROGRAMMER-DATA CENTER.....	1	40,824	1	40,824	1	39,072
1178	CHIEF SYSTEMS PROGRAMMER-DATA CENTER....	1	39,072	1	39,072	1	37,368
1177	CHIEF OPERATIONS ANALYST.....	1	28,392	1	28,392	1	28,392
1152	ASSISTANT MANAGER OF OPERATIONS-DATA CENTER.....	1	46,596	1	46,596		
1135	DATA CENTER ASSISTANT SHIFT MANAGER.....	1	31,320	1	31,320	1	31,320
1135	DATA CENTER ASSISTANT SHIFT MANAGER.....					1	29,844
1135	DATA CENTER ASSISTANT SHIFT MANAGER.....	2	29,844	2	29,844	1	28,392
1135	DATA CENTER ASSISTANT SHIFT MANAGER.....	1	24,528	1	24,528	1	25,776
1133	DATA CENTER SHIFT MANAGER.....	1	39,072	1	39,072	1	34,272

12/11/85

## UNFINISHED BUSINESS

23951

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDOFFICE OF BUDGET AND MANAGEMENT - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	1985 Appropriation	
		No	Rate	No	Rate
<b>DATA CENTER OPERATIONS-1153 - CONTINUED</b>					
1133	DATA CENTER SHIFT MANAGER.....	2	34,272	2	34,272
1133	DATA CENTER SHIFT MANAGER.....	1	28,392	1	28,392
1133	DATA CENTER SHIFT MANAGER.....			1	39,072
1132	ACCOUNT REPRESENTATIVE.....	1	28,392	1	27,060
1132	ACCOUNT REPRESENTATIVE.....	1	23,388	1	25,776
1132	ACCOUNT REPRESENTATIVE.....	2	21,180	2	27,060
1126	ACCOUNT REPRESENTATIVE TRAINEE.....	1	22,260	1	22,260
1126	ACCOUNT REPRESENTATIVE TRAINEE.....	1	21,180	1	22,260
1126	ACCOUNT REPRESENTATIVE TRAINEE.....	1	17,412	1	20,184
1126	ACCOUNT REPRESENTATIVE TRAINEE.....	1	16,608	1	18,312
1122	TELECOMMUNICATIONS SPECIALIST.....	2	22,260	2	21,180
1122	TELECOMMUNICATIONS SPECIALIST.....	1	20,184	1	19,224
1122	TELECOMMUNICATIONS SPECIALIST.....	1	18,312	2	22,260
1121	COMPUTER OPERATIONS SPECIALIST.....	2	28,392	2	28,392
1121	COMPUTER OPERATIONS SPECIALIST.....	2	27,060	2	27,060
1121	COMPUTER OPERATIONS SPECIALIST.....	2	25,776	1	24,528
1121	COMPUTER OPERATIONS SPECIALIST.....	1	21,180	2	25,776
1120	MANAGER OF ACCOUNT REPRESENTATIVES.....			1	37,368
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	31,320	1	29,844
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	29,844	1	28,392
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATIONS.....	1	18,312	1	18,312
0696	SYSTEMS PROGRAMMER TRAINEE-DATA CENTER.....	1	18,312	1	18,312
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	29,844	1	28,392
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,312	1	17,412
0665	SENIOR DATA ENTRY OPERATOR.....	2	16,608	2	16,608
0664	DATA ENTRY OPERATOR.....	1	16,608	1	15,828
0664	DATA ENTRY OPERATOR.....	2	15,828	6	15,072
0664	DATA ENTRY OPERATOR.....	5	15,072	5	14,352
0664	DATA ENTRY OPERATOR.....	3	14,352	3	13,668
0664	DATA ENTRY OPERATOR.....	6	13,668	6	13,020
0664	DATA ENTRY OPERATOR.....	1	11,316	1	11,316
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	27,060	2	25,776
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	25,776	2	24,528
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	7	24,528	7	24,528
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	22,260	1	23,388
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	21,180	2	21,180
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	20,184	2	20,184
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	19,224	1	22,260
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	21,180	1	20,184
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	20,184	3	19,224
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	19,224	3	18,312
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	18,312	2	18,312
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	16,608	3	15,828
0662	SENIOR COMPUTER CONSOLE OPERATOR.....			1	15,072
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	15,072	1	18,312
0660	COMPUTER CONSOLE OPERATOR.....	1	19,224	1	19,224
0660	COMPUTER CONSOLE OPERATOR.....	4	15,828	4	15,072
0660	COMPUTER CONSOLE OPERATOR.....	2	15,072	2	14,352
0660	COMPUTER CONSOLE OPERATOR.....	1	14,352	1	13,668
0660	COMPUTER CONSOLE OPERATOR.....	1	13,668	1	13,020
0660	COMPUTER CONSOLE OPERATOR.....	3	13,020	3	15,828
0660	COMPUTER CONSOLE OPERATOR.....	4	12,396	4	15,072
0644	DOCUMENTATION LIBRARIAN.....	1	14,352	1	13,668
0611	SYSTEMS PROGRAMMER-DATA CENTER.....	1	22,260	1	23,388
0604	SENIOR SYSTEMS PROGRAMMER-DATA CENTER.....	1	28,392	1	28,392
0604	SENIOR SYSTEMS PROGRAMMER-DATA CENTER.....	1	28,392	1	28,392
0602	PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER.....	1	39,072	1	37,368
0602	PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER.....	2	35,796	2	34,272
0602	PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER.....	2	31,320	2	31,320
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828	1	12,396
0301	ADMINISTRATIVE ASSISTANT I.....	1	12,396	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		22,691		23,744

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1986		1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>DATA CENTER OPERATIONS-1153 - CONTINUED</b>							
	ACTIVITY TOTAL.....	122	2,771,207	122	2,771,207	120	2,692,412
<b>PERFORMANCE MEASUREMENT AND PLANNING-1154</b>							
1164	MANAGER OF CAPACITY PLANNING-DATA CENTER	1	46,596	1	46,596	1	46,596
1137	PRINCIPAL DATA STORAGE ANALYST.....	1	34,272	1	34,272	1	34,272
0644	DOCUMENTATION LIBRARIAN.....	1	13,020	1	13,020	1	12,396
0638	SYSTEMS ENGINEER-DATA CENTER.....	1	24,528	1	24,528		
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	1	29,844	1	29,844	2	28,392
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	1	39,072	1	39,072	1	37,368
	SCHEDULE SALARY ADJUSTMENTS.....		1,603		1,603		847
	ACTIVITY TOTAL.....	6	188,935	6	188,935	6	188,263
<b>CUSTOMER SERVICES-1155</b>							
1184	MANAGER OF CUSTOMER SERVICES-DATA CENTER	1	46,596	1	46,596	1	46,596
1369	SENIOR TECHNICAL TRAINING SPECIALIST/ DATA CENTER.....	1	23,388	1	23,388		
1368	TECHNICAL TRAINING SPECIALIST/ DATA CENTER.....	1	21,180	1	21,180		
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	1	31,320	1	31,320	1	31,320
1186	SENIOR PROGRAMMER-DATA CENTER.....	1	25,776	1	25,776	1	27,060
0678	PROGRAMMER-DATA CENTER.....	2	22,260	2	22,260	2	23,388
0677	PROGRAMMER TRAINEE-DATA CENTER.....	1	18,312	1	18,312	1	18,312
0660	COMPUTER CONSOLE OPERATOR.....					1	15,828
0660	COMPUTER CONSOLE OPERATOR.....	2	13,020	2	13,020	1	12,396
0644	DOCUMENTATION LIBRARIAN.....	1	12,396	1	12,396		
0638	SYSTEMS ENGINEER-DATA CENTER.....	1	24,528	1	24,528	2	23,388
0638	SYSTEMS ENGINEER-DATA CENTER.....	1	23,388	1	23,388	1	23,388
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	1	29,844	1	29,844	1	28,392
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	1	29,844	1	29,844		
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	1	35,796	1	35,796	1	34,272
	SCHEDULE SALARY ADJUSTMENTS.....		1,911		1,911		819
	ACTIVITY TOTAL.....	16	394,839	16	394,839	13	331,935
		221	5,971,683	221	5,971,683	210	5,555,908
	LESS TURNOVER.....		175,000		175,000		133,532
	TOTAL.....		\$ 5,796,683		\$ 5,796,683		\$ 5,422,376

12/11/85

## UNFINISHED BUSINESS

23953

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## DEPARTMENT OF ECONOMIC DEVELOPMENT

The Economic Development Department is directed toward the retention, attraction, and expansion of business, industry, and commerce in and to the City of Chicago. Industrial development within the City will be facilitated by the Department's power to initiate the issuance of Industrial Revenue Bonds.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 700,380	\$ 700,380	\$ 389,628	\$ 295,932
.015	SCHEDULE SALARY ADJUSTMENTS.....	9,262	9,262	4,788	
*1170.000	FOR PERSONAL SERVICES.....	709,642	709,642	394,416	295,932
.126	OFFICE CONVENIENCES.....	500	500		
.128	FEES AND SERVICES.....	3,000	3,000	3,000	2,938
.130	POSTAGE AND POSTAL CHARGES.....	5,500	5,500	5,000	4,554
.147	SURVEYS.....	3,000	3,000	3,000	2,676
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	70,000	70,000	50,000	41,330
.150	PUBLICATIONS.....	6,000	6,000	20,000	18,330
.152	ADVERTISING.....	19,600	19,600	18,000	4,060
.155	RENTAL OF PROPERTY.....	57,600	57,600		
.157	RENTAL OF EQUIPMENT AND SERVICES.....	49,000	49,000	18,000	13,989
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	13,800	13,800	1,300	703
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	2,400	2,400	3,000	2,285
.166	SUBSCRIPTIONS AND DUES.....	7,500	7,500	7,500	6,428
.169	TECHNICAL MEETING COSTS.....	4,400	4,400	400	359
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	1,500	1,500		
	HEAT, LIGHT, AND POWER (PUBLIC)				
.182	AND RELATED SERVICES.....	7,200	7,200		
.186	TELEPHONE.....	15,600	15,600	1,000	550
*1170.100	FOR CONTRACTUAL SERVICES.....	266,600	266,600	130,200	98,201
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	7,000	7,000	7,000	5,501
.245	REIMBURSEMENT TO TRAVELERS.....	25,400	25,400		
.270	LOCAL TRANSPORTATION.....	4,400	4,400	2,000	1,404
*1170.200	FOR TRAVEL.....	36,800	36,800	9,000	6,905
.320	GASOLINE.....	2,700	2,700	1,500	385
.348	BOOKS AND RELATED MATERIALS.....	5,000	5,000		
.350	STATIONERY AND OFFICE SUPPLIES.....	22,600	22,600	11,500	9,825
.360	REPAIR PARTS AND MATERIALS.....	2,700	2,700		
*1170.300	FOR COMMODITIES.....	33,000	33,000	13,000	10,210
.422	OFFICE MACHINES.....	4,100	4,100	3,000	2,074
.424	FURNITURE AND FURNISHINGS.....	1,000	1,000	1,000	3,846
*1170.400	FOR EQUIPMENT.....	5,100	5,100	4,000	5,920
*ORGANIZATION TOTAL.....		\$ 1,051,142	\$ 1,051,142	\$ 550,616	\$ 417,168

## Positions and Salaries

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
PLANNING AND ADMINISTRATION-1171					
9658	COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	\$ 60,000	1	\$ 60,000
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	48,000	1	48,000
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	46,000	1	46,000
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	41,000	1	41,000
1988	LOAN PROCESSING SUPERVISOR.....	1	22,260	1	22,260
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....	2	24,528	1	24,528
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	37,368	1	35,796
1752	ECONOMIC DEVELOPMENT COORDINATOR.....			1	35,796
1401	CITY PLANNER I.....	1	23,388	1	23,388
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	35,796	1	35,796
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	34,272
0809	EXECUTIVE SECRETARY I.....	1	15,828	1	15,072
0809	EXECUTIVE SECRETARY I.....	1	15,072		
0308	STAFF ASSISTANT.....	1	27,060	1	25,776
	SCHEDULE SALARY ADJUSTMENTS.....		1,339		4,788

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	1985 Appropriation	
		No	Rate	No	Rate
<b>PLANNING AND ADMINISTRATION-1171 - CONTINUED</b>					
	ACTIVITY TOTAL.....	13	422,167	13	422,167
<b>FIRST SOURCE PROGRAM-1172</b>					
2943	EMPLOYABILITY REVIEW SPECIALIST II.....	1	18,312	1	18,312
2942	EMPLOYABILITY REVIEW SPECIALIST I.....	10	15,072	10	15,072
1420	MANPOWER PLANNER.....	4	21,180	4	21,180
0532	WORD PROCESSING OPERATOR II.....	2	12,396	2	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	11,316	1	11,316
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	27,060	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		7,923		7,923
	ACTIVITY TOTAL.....	19	324,843	19	324,843
		32	747,010	32	747,010
	LESS TURNOVER.....		37,368		37,368
	TOTAL.....		\$ 709,642		\$ 394,416

The following positions are authorized for construction work to be funded from 1985 General Obligation Bonds and/or Build Illinois Funds. The Department must have prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the specified term of employment.

<b>G O BOND PROGRAM-1176</b>					
1912	PROJECT COORDINATOR.....	3	\$ 24,528	3	\$ 24,528
0926	PRINCIPAL TYPIST.....	1	11,844	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		2,136		2,136
	ACTIVITY TOTAL.....	4	87,564	4	87,564
		4	\$ 87,564	4	\$ 87,564

12/11/85

## UNFINISHED BUSINESS

23955

BUDGET DOCUMENT FOR YEAR 198  
100-CORPORATE FUND

## MAYOR'S OFFICE OF INQUIRY AND INFORMATION

The Mayor's Office of Inquiry and Information acts as the general information center of City government. It assists citizens in adjusting complaints regarding City services and answers inquiries relating thereto.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,639,224	\$ 1,639,224	\$ 714,260	\$ 675,631
.015	SCHEDULE SALARY ADJUSTMENTS.....	9,475	9,475	2,714	
*1180.000	FOR PERSONAL SERVICES.....	1,648,699	1,648,699	716,974	675,631
.130	POSTAGE AND POSTAL CHARGES.....	20,000	20,000	20,000	3,000
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	8,000	8,000	8,000	1,809
.150	PUBLICATIONS.....				
.152	ADVERTISING.....	3,000	3,000	3,000	999
.157	RENTAL OF EQUIPMENT AND SERVICES.....	45,500	45,500	45,500	27,963
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	5,500	5,500	3,400	857
.166	SUBSCRIPTIONS AND DUES.....	500	500	500	184
.169	TECHNICAL MEETING COSTS.....	600	600	600	
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	500	500	500	
.186	TELEPHONE.....	900	900	1,200	
*1180.100	FOR CONTRACTUAL SERVICES.....	84,500	84,500	82,700	34,812
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	1,000	1,000	1,000	524
.270	LOCAL TRANSPORTATION.....	500	500	500	465
*1180.200	FOR TRAVEL.....	1,500	1,500	1,500	989
.320	GASOLINE.....	1,000	1,000	1,000	
.340	MATERIAL AND SUPPLIES.....	5,000	5,000	5,000	20,170
.350	STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000	5,000	6,539
*1180.300	FOR COMMODITIES.....	11,000	11,000	11,000	26,709
.422	OFFICE MACHINES.....	2,000	2,000	2,400	
*1180.400	FOR EQUIPMENT.....	2,000	2,000	2,400	
*1180.700	FOR CONTINGENCIES.....	500	500	500	
*ORGANIZATION TOTAL.....		\$ 1,748,199	\$ 1,748,199	\$ 815,074	\$ 738,141

## Positions and Salaries

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No Rate	No Rate	No Rate	
GENERAL INFORMATION SERVICES-1181					
9705	DIRECTOR OF INQUIRY & INFORMATION.....	1 \$ 54,000	1 \$ 54,000	1 \$ 54,00	
9770	FIRST DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1 39,180	1 39,180	1 39,18	
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1 35,796	1 35,796	1 35,79	
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1 29,844	1 29,844	1 29,84	
0402	CLERK TRAINEE.....			1.820H 5.0	
3064	COORDINATOR OF PROGRAM OPERATIONS.....	1 40,824	1 40,824	1 39,07	
3006	UNIT ASSISTANT.....	1 11,316	1 11,316		
1747	PROGRAM SPECIALIST III.....	1 27,060	1 27,060	1 27,06	
1746	PROGRAM SPECIALIST II.....	1 28,392	1 28,392		
1746	PROGRAM SPECIALIST II.....	1 22,260	1 22,260	1 21,18	
0810	EXECUTIVE SECRETARY II.....	1 22,260	1 22,260	1 22,26	
0810	EXECUTIVE SECRETARY II.....	1 19,224	1 19,224	1 18,31	
0788	ASSISTANT DIRECTOR OF PUBLIC SERVICES.....	1 31,320	1 31,320	1 29,84	
0787	ASSISTANT DIRECTOR OF PUBLIC INFORMATION	1 27,060	1 27,060	1 25,77	
0739	INFORMATION ASSISTANT.....	1 15,072	1 15,072	1 20,18	
0738	INFORMATION REPRESENTATIVE III.....	1 29,844	1 29,844	1 32,79	
0738	INFORMATION REPRESENTATIVE III.....			1 28,39	
0738	INFORMATION REPRESENTATIVE III.....	1 27,060	1 27,060	1 25,77	
0738	INFORMATION REPRESENTATIVE III.....	1 24,528	1 24,528	1 27,06	
0738	INFORMATION REPRESENTATIVE III.....			1 24,52	
0738	INFORMATION REPRESENTATIVE III.....	2 20,184	2 20,184	1 20,18	
0737	INFORMATION REPRESENTATIVE IV.....	1 24,528	1 24,528	1 29,84	
0734	INFORMATION REPRESENTATIVE II.....			1 17,41	
0734	INFORMATION REPRESENTATIVE II.....	1 17,412	1 17,412	1 16,60	
0734	INFORMATION REPRESENTATIVE II.....	1 15,072	1 15,072	1 14,35	



BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

**MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	1985 Appropriation	
		No	Rate	No	Rate
<b>GENERAL INFORMATION SERVICES-1181 - CONTINUED</b>					
0734	INFORMATION REPRESENTATIVE II.....	1	14,352	1	14,352
0455	COORDINATOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	35,796	1	35,796
0308	STAFF ASSISTANT.....	1	24,528	1	24,528
0308	STAFF ASSISTANT.....	1	21,180	1	22,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312	1	18,312
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	2	18,312	2	18,312
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	24,528	1	24,528
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	22,260	1	22,260
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	2	20,184	2	20,184
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	19,224	1	19,224
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	5	16,608	5	16,608
0686	MANAGER OF TELEPHONE SERVICES.....	1	29,844	1	29,844
0713	INQUIRY AND INFORMATION ASSISTANT.....	5	16,608	5	16,608
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	15,828	1	15,828
0713	INQUIRY AND INFORMATION ASSISTANT.....	7	15,072	7	15,072
0713	INQUIRY AND INFORMATION ASSISTANT.....	19	14,352	19	14,352
0713	INQUIRY AND INFORMATION ASSISTANT.....	16	13,668	16	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		9,475		9,475
	<b>ACTIVITY TOTAL.....</b>	<b>88</b>	<b>1,657,699</b>	<b>88</b>	<b>1,657,699</b>
		<b>88</b>	<b>1,657,699</b>	<b>27</b>	<b>725,838</b>
				<b>27</b>	<b>725,838</b>
	<b>LESS TURNOVER.....</b>		<b>9,000</b>		<b>9,000</b>
	<b>TOTAL.....</b>		<b>\$ 1,648,699</b>		<b>\$ 716,974</b>

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,698,964	\$ 3,698,964	\$ 3,698,280	\$ 3,572,519
.015	SCHEDULE SALARY ADJUSTMENTS.....			143	
* 1210.000	FOR PERSONAL SERVICES.....	3,698,964	3,698,964	3,698,423	3,572,519
.229	ALDERMEN TRANSPORTATION ALLOWANCE.....	264,000	264,000	264,000	261,828
* 1210.200	FOR TRAVEL.....	264,000	264,000	264,000	261,828
.801	ALDERMAN CONTINGENT EXPENSE ALLOWANCE... FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OF- FICE OF ALDERMAN, NOT TO EXCEED A MAX- IMUM OF 4080 HOURS PER ALDERMAN; PRO- VIDED THAT NO EXPENDITURES SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSES ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE	660,000	660,000	660,000	654,570
.802	(204,000 HRS. @ \$6.50H).....	1,326,000	1,326,000	1,326,000	1,274,832
* 1210.800	FOR SPECIFIC PURPOSES-GENERAL.....	1,986,000	1,986,000	1,986,000	1,929,408
*ORGANIZATION TOTAL.....		\$ 5,948,964	\$ 5,948,964	\$ 5,948,423	\$ 5,763,755

## Positions and Salaries

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	Rate
		No	Rate	No	Rate
CITY COUNCIL-1210					
9601	ALDERMAN.....	50	\$ 27,600	50	\$ 27,600
9619	SERGEANT AT ARMS.....	1	42,672	1	42,672
9618	ASSISTANT SECRETARY TO ALDERMAN.....	50	19,224	50	19,224
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	34,272	1	34,272
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	29,844	1	29,844
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	19,224	2	19,224
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	28,392	1	28,392
9605	SECRETARY TO ALDERMAN.....	50	22,260	50	22,260
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	28,392	2	28,392
0823	SENIOR STENOGRAPHER.....	1	14,352	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....				143
	ACTIVITY TOTAL.....	159	3,698,964	159	3,698,423
		159	\$ 3,698,964	159	\$ 3,698,423

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

**CITY COUNCIL COMMITTEES  
COMMITTEE ON FINANCE**

The Committee on Finance has jurisdiction over the appropriation ordinance, tax levy ordinances, revenue and expenditure orders, ordinances and resolutions; capital improvement programs, city property, administrative efficiency, consolidation of governmental bodies, state and federal legislation affecting municipal finance, the maintenance of municipal services, and matters generally affecting the Mayor's Office, the Departments of Finance, Public Works, Water, Sewers, City maintenance departments, the Capital Improvements Committee; and the solicitation of funds for charitable or other purposes on the street and in other public places.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 948,240	\$ 948,240	\$ 977,280	\$ 775,392
.015	SCHEDULE SALARY ADJUSTMENTS.....			10,140	6,800
* 1212.000	FOR PERSONAL SERVICES.....	948,240	948,240	987,420	782,192
.130	POSTAGE AND POSTAL CHARGES.....	5,000	5,000	5,000	5,500
.143	COURT REPORTING.....	10,000	10,000	10,000	12,406
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	4,500	4,500	4,500	
.157	RENTAL OF EQUIPMENT AND SERVICES.....	50,350	50,350	50,350	63,392
.166	SUBSCRIPTIONS AND DUES.....	2,000	2,000	2,000	1,997
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	1,500	1,500	1,500	
.186	TELEPHONE.....	3,100	3,100	3,100	2,737
* 1212.100	FOR CONTRACTUAL SERVICES.....	76,450	76,450	76,450	86,032
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	50	50	50	
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	9,000	9,000	9,000	10,189
* 1212.200	FOR TRAVEL.....	9,050	9,050	9,050	10,189
.340	MATERIAL AND SUPPLIES.....	800	800	800	699
.350	STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000	10,000	8,699
* 1212.300	FOR COMMODITIES.....	10,800	10,800	10,800	9,398
* 1212.700	FOR CONTINGENCIES.....	100	100	100	
*ORGANIZATION TOTAL.....		\$ 1,044,640	\$ 1,044,640	\$ 1,083,820	\$ 887,811

**Positions and Salaries**

		1986				1985	
Code	Positions	Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-1213							
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	2	\$ 46,596	2	\$ 46,596	2	\$ 46,596
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	65,000	1	65,000	1	65,000
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	73,000	1	73,000	1	73,000
9604	SECRETARY OF COMMITTEE ON FINANCE.....	1	31,320	1	31,320	1	31,320
9604	SECRETARY OF COMMITTEE ON FINANCE.....	1	29,844	1	29,844	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....						2,000
	ACTIVITY TOTAL.....	6	292,356	6	292,356	6	291,572
BUDGET REVIEW AND ANALYSIS-1214							
9835	SECRETARY OF BUDGET REVIEW AND ANALYSIS..	1	24,528	1	24,528	1	24,528
9832	LEGISLATIVE ANALYST-FEDERAL FUNDS.....	1	40,824	1	40,824	1	39,072
9832	LEGISLATIVE ANALYST-FEDERAL FUNDS.....	1	34,272	1	34,272	1	34,272
9831	LEGISLATIVE BUDGET ANALYST.....	1	24,528	1	24,528	1	37,368
9831	LEGISLATIVE BUDGET ANALYST.....	1	27,060	1	27,060	1	34,272
9831	LEGISLATIVE BUDGET ANALYST.....	1	24,528	1	24,528	1	25,776
9831	LEGISLATIVE BUDGET ANALYST.....	1	21,180	1	21,180	1	19,224
9830	MANAGER OF BUDGET REVIEW AND ANALYSIS...	1	40,824	1	40,824	1	40,824
	SCHEDULE SALARY ADJUSTMENTS.....						3,640
	ACTIVITY TOTAL.....	8	237,744	8	237,744	8	258,976

12/11/85

## UNFINISHED BUSINESS

23959

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDCITY COUNCIL COMMITTEES - CONTINUED  
COMMITTEE ON FINANCE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	1985 Appropriation	
		No	Rate	No	Rate
<b>WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-1215</b>					
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	21,180	1	21,180
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	19,224	1	19,224
9837	CHIEF INVESTIGATOR.....	1	20,184	1	20,184
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	39,072	1	39,072
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	46,596	1	46,596
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	5	146,256	5	146,256
<b>LEGISLATIVE PREPARATION AND RESEARSH-1217</b>					
9834	LEGISLATIVE RESEARCH ANALYST.....	1	27,060	1	27,060
9834	LEGISLATIVE RESEARCH ANALYST.....	1	24,528	1	24,528
9834	LEGISLATIVE RESEARCH ANALYST.....	1	20,184	1	20,184
9834	LEGISLATIVE RESEARCH ANALYST.....	1	18,312	1	18,312
9834	LEGISLATIVE RESEARCH ANALYST.....	1	17,412	1	17,412
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	37,368	1	37,368
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	6	144,864	6	144,864
<b>INFORMATION SERVICES-1218</b>					
9540	ASSISTANT MANAGER-INFORMATION SERVICES..	1	34,272	1	34,272
9841	ADMINISTRATIVE ASSISTANT.....	1	29,844	1	29,844
9839	MANAGER-INFORMATION SERVICES.....	1	44,592	1	44,592
9834	LEGISLATIVE RESEARCH ANALYST.....	1	18,312	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	4	127,020	4	127,020
		29 \$	948,240	29 \$	948,240
				29 \$	987,42

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## CITY COUNCIL COMMITTEES

## COMMITTEE ON ADMINISTRATION, REORGANIZATION AND PERSONNEL

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*1220.000	FOR PERSONAL SERVICES.....	78,700	78,700	90,000	70,552
*1220.100	FOR CONTRACTUAL SERVICES.....	3,000	3,000	3,500	2,315
*1220.200	FOR TRAVEL.....	200	200	250	161
*1220.300	FOR COMMODITIES.....	1,100	1,100	1,250	10,831
*ORGANIZATION TOTAL.....		\$ 83,000	\$ 83,000	\$ 95,000	\$ 83,859

## COMMITTEE ON AVIATION

*1222.000	FOR PERSONAL SERVICES.....	63,300	63,300	73,050	70,008
*1222.100	FOR CONTRACTUAL SERVICES.....	200	200	200	188
*1222.200	FOR TRAVEL.....	400	400	500	
*1222.300	FOR COMMODITIES.....	400	400	500	388
*1222.700	FOR CONTINGENCIES.....	700	700	750	1,689
*ORGANIZATION TOTAL.....		\$ 65,000	\$ 65,000	\$ 75,000	\$ 72,273

## COMMITTEE ON BEAUTIFICATION AND RECREATION

*1224.000	FOR PERSONAL SERVICES.....	46,200	46,200	54,000	54,500
*1224.100	FOR CONTRACTUAL SERVICES.....	400	400	500	
*1224.300	FOR COMMODITIES.....	400	400	500	463
*ORGANIZATION TOTAL.....		\$ 47,000	\$ 47,000	\$ 55,000	\$ 54,963

## COMMITTEE ON BUILDINGS

*1226.000	FOR PERSONAL SERVICES.....	118,600	118,600	136,360	117,263
*1226.100	FOR CONTRACTUAL SERVICES.....	10,400	10,400	12,000	5,051
*1226.200	FOR TRAVEL.....	1,700	1,700	2,000	
*1226.300	FOR COMMODITIES.....	1,300	1,300	1,500	571
*ORGANIZATION TOTAL.....		\$ 132,000	\$ 132,000	\$ 151,860	\$ 122,885

## COMMITTEE ON CABLE TELEVISION

Pursuant to the municipal code, Chicago Cable Communications responsibility of independent review of all franchise agreements, recommending approval of the Cable Administrator and the Cable Commissioners, reviewing the transfer of franchise ownership, reviewing and recommending regulation of rates, reviewing construction related problems, overseeing, evaluating and reviewing the management of the office of Cable Communications Administration, and all cable related matters submitted to the City Council of Chicago.

*1228.000	FOR PERSONAL SERVICES.....	41,400	41,400	200,700	139,470
*1228.100	FOR CONTRACTUAL SERVICES.....	7,400	7,400	35,000	92,394
*1228.200	FOR TRAVEL.....	200	200	1,000	3,016
*1228.300	FOR COMMODITIES.....	800	800	4,000	4,009
*1228.700	FOR CONTINGENCIES.....	200	200	1,000	100
*ORGANIZATION TOTAL.....		\$ 50,000	\$ 50,000	\$ 242,700	\$ 238,989

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## UNFINISHED BUSINESS

23961

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## CITY COUNCIL COMMITTEES

## COMMITTEE ON CLAIMS AND LIABILITIES

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*1230.000	FOR PERSONAL SERVICES.....	40,500	40,500	46,000	45,987
*1230.100	FOR CONTRACTUAL SERVICES.....	1,700	1,700	2,000	2,000
*1230.200	FOR TRAVEL.....	900	900	1,000	900
*1230.300	FOR COMMODITIES.....	900	900	1,000	854
*ORGANIZATION TOTAL.....		\$ 44,000	\$ 44,000	\$ 50,000	\$ 49,741

## COMMITTEE ON COMMITTEES AND RULES

*1232.000	FOR PERSONAL SERVICES.....	84,900	84,900	97,500	97,477
*1232.100	FOR CONTRACTUAL SERVICES.....	1,700	1,700	2,000	1,965
*1232.300	FOR COMMODITIES.....	400	400	500	482
*ORGANIZATION TOTAL.....		\$ 87,000	\$ 87,000	\$ 100,000	\$ 99,934

## COMMITTEE ON CULTURAL DEVELOPMENT AND HISTORICAL LANDMARK PRESERVATION

*1234.000	FOR PERSONAL SERVICES.....	58,900	58,900	68,465	58,751
*1234.100	FOR CONTRACTUAL SERVICES.....	2,100	2,100	2,500	457
*1234.200	FOR TRAVEL.....	400	400	500	
*1234.300	FOR COMMODITIES.....	900	900	1,000	8,240
*1234.700	FOR CONTINGENCIES.....	1,700	1,700	2,000	1,632
*ORGANIZATION TOTAL.....		\$ 64,000	\$ 64,000	\$ 74,465	\$ 69,080

## COMMITTEE ON ECONOMIC DEVELOPMENT

*1236.000	FOR PERSONAL SERVICES.....	62,700	62,700	72,400	72,377
*1236.100	FOR CONTRACTUAL SERVICES.....	900	900	1,000	
*1236.200	FOR TRAVEL.....	100	100	100	
*1236.300	FOR COMMODITIES.....	400	400	500	
*1236.700	FOR CONTINGENCIES.....	900	900	1,000	62
*ORGANIZATION TOTAL.....		\$ 65,000	\$ 65,000	\$ 75,000	\$ 72,439

## COMMITTEE ON EDUCATION

*1238.000	FOR PERSONAL SERVICES.....	66,000	66,000	75,000	74,998
*1238.100	FOR CONTRACTUAL SERVICES.....	2,600	2,600	3,000	2,935
*1238.200	FOR TRAVEL.....	700	700	800	
*1238.700	FOR CONTINGENCIES.....	1,800	1,800	2,000	1,924
	EXPENSE IN ATTENDING LEGISLATIVE				
.801	SESSIONS.....	900	900	1,000	
*1238.800	FOR SPECIFIC PURPOSES-GENERAL.....	900	900	1,000	
*ORGANIZATION TOTAL.....		\$ 72,000	\$ 72,000	\$ 81,800	\$ 79,857

BUDGET DOCUMENT FOR YEAR 1986  
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## CITY COUNCIL COMMITTEES

## COMMITTEE ON EMPLOYMENT

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*1240.000	FOR PERSONAL SERVICES.....	78,600	78,600	90,000	89,962
*1240.100	FOR CONTRACTUAL SERVICES.....	3,100	3,100	3,500	3,500
*1240.200	FOR TRAVEL.....	200	200	250	
*1240.300	FOR COMMODITIES.....	1,100	1,100	1,250	686
*ORGANIZATION TOTAL.....		\$ 83,000	\$ 83,000	\$ 95,000	\$ 94,158

## COMMITTEE ON ENERGY AND ENVIRONMENTAL PROTECTION

*1242.000	FOR PERSONAL SERVICES.....	46,700	46,700	53,500	44,901
*1242.100	FOR CONTRACTUAL SERVICES.....	1,300	1,300	1,500	1,496
*ORGANIZATION TOTAL.....		\$ 48,000	\$ 48,000	\$ 55,000	\$ 46,397

## COMMITTEE ON HEALTH

*1244.000	FOR PERSONAL SERVICES.....	67,800	67,800	78,200	78,183
*1244.100	FOR CONTRACTUAL SERVICES.....	1,300	1,300	1,500	1,213
*1244.300	FOR COMMODITIES.....	300	300	300	147
*1244.700	FOR CONTINGENCIES.....	1,700	1,700	2,000	1,893
	EXPENSE IN ATTENDING LEGISLATIVE				
801	SESSIONS.....	900	900	1,000	1,000
*1244.800	FOR SPECIFIC PURPOSES-GENERAL.....	900	900	1,000	1,000
*ORGANIZATION TOTAL.....		\$ 72,000	\$ 72,000	\$ 83,000	\$ 82,446

## COMMITTEE ON HOUSING AND NEIGHBORHOOD DEVELOPMENT

*1246.000	FOR PERSONAL SERVICES.....	71,300	71,300	82,156	81,798
*1246.100	FOR CONTRACTUAL SERVICES.....	1,300	1,300	1,500	1,500
*1246.200	FOR TRAVEL.....	900	900	1,000	
*1246.300	FOR COMMODITIES.....	300	300	300	300
*1246.700	FOR CONTINGENCIES.....	1,200	1,200	1,400	1,368
*ORGANIZATION TOTAL.....		\$ 75,000	\$ 75,000	\$ 86,356	\$ 84,966

## COMMITTEE ON ALCOHOLISM AND SUBSTANCE ABUSE

*1247.000	FOR PERSONAL SERVICES.....	42,100	42,100	49,000	48,989
*1247.100	FOR CONTRACTUAL SERVICES.....	200	200	200	
*1247.300	FOR COMMODITIES.....	300	300	300	73
*1247.700	FOR CONTINGENCIES.....	400	400	500	65
*ORGANIZATION TOTAL.....		\$ 43,000	\$ 43,000	\$ 50,000	\$ 49,127

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
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## CITY COUNCIL COMMITTEES

## COMMITTEE ON HUMAN RIGHTS AND CONSUMER PROTECTION

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*1248.000	FOR PERSONAL SERVICES.....	54,200	54,200	62,850	62,850
*1248.100	FOR CONTRACTUAL SERVICES.....	100	100	150	
*1248.300	FOR COMMODITIES.....	1,700	1,700	2,000	1,656
*ORGANIZATION TOTAL.....		\$ 56,000	\$ 56,000	\$ 85,000	\$ 64,506

## COMMITTEE ON HUMAN SERVICES

*1249.000	FOR PERSONAL SERVICES.....	55,100	55,100	64,000	63,991
*1249.100	FOR CONTRACTUAL SERVICES.....	200	200	200	
*1249.300	FOR COMMODITIES.....	300	300	300	
*1249.700	FOR CONTINGENCIES.....	400	400	500	
*ORGANIZATION TOTAL.....		\$ 56,000	\$ 56,000	\$ 65,000	\$ 63,991

## COMMITTEE ON INTERGOVERNMENTAL RELATIONS

*1250.000	FOR PERSONAL SERVICES.....	65,000	65,000	75,000	74,995
*1250.100	FOR CONTRACTUAL SERVICES.....	300	300	300	126
*1250.200	FOR TRAVEL.....	900	900	1,000	
*1250.300	FOR COMMODITIES.....	1,700	1,700	2,000	467
*1250.700	FOR CONTINGENCIES.....	6,100	6,100	7,000	1,863
*ORGANIZATION TOTAL.....		\$ 74,000	\$ 74,000	\$ 85,300	\$ 77,451

## COMMITTEE ON LAND ACQUISITION AND DISPOSITION

*1252.000	FOR PERSONAL SERVICES.....	63,400	63,400	73,700	74,408
*1252.100	FOR CONTRACTUAL SERVICES.....	100	100	100	60
*1252.300	FOR COMMODITIES.....	200	200	200	2
*1252.700	FOR CONTINGENCIES.....	1,300	1,300	1,500	976
*ORGANIZATION TOTAL.....		\$ 65,000	\$ 65,000	\$ 75,500	\$ 75,446

## COMMITTEE ON LEASES

*1254.000	FOR PERSONAL SERVICES.....	56,400	56,400	65,000	38,937
*1254.100	FOR CONTRACTUAL SERVICES.....	1,300	1,300	1,500	250
*1254.200	FOR TRAVEL.....	500	500	500	
*1254.300	FOR COMMODITIES.....	400	400	500	107
*1254.700	FOR CONTINGENCIES.....	400	400	500	
*ORGANIZATION TOTAL.....		\$ 59,000	\$ 59,000	\$ 68,000	\$ 39,294



BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## CITY COUNCIL COMMITTEES

## COMMITTEE ON LICENSES

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*1256.000	FOR PERSONAL SERVICES.....	89,500	89,500	102,600	112,064
*1256.100	FOR CONTRACTUAL SERVICES.....	1,700	1,700	2,000	1,995
*1256.200	FOR TRAVEL.....	200	200	200	189
*1256.300	FOR COMMODITIES.....	200	200	200	198
*1256.700	FOR CONTINGENCIES.....	400	400	500	499
*ORGANIZATION TOTAL.....		\$ 92,000	\$ 92,000	\$ 105,500	\$ 114,945

## COMMITTEE ON STREETS AND ALLEYS

*1258.000	FOR PERSONAL SERVICES.....	85,200	85,200	98,288	98,220
*1258.100	FOR CONTRACTUAL SERVICES.....	8,300	8,300	9,600	7,346
*1258.300	FOR COMMODITIES.....	900	900	1,000	992
*1258.700	FOR CONTINGENCIES.....	600	600	700	407
*ORGANIZATION TOTAL.....		\$ 95,000	\$ 95,000	\$ 109,588	\$ 106,965

## COMMITTEE ON LOCAL TRANSPORTATION

*1260.000	FOR PERSONAL SERVICES.....	25,000	25,000	27,060	27,060
*ORGANIZATION TOTAL.....		\$ 25,000	\$ 25,000	\$ 27,060	\$ 27,060

## COMMITTEE ON MUNICIPAL CODE REVISION

*1262.000	FOR PERSONAL SERVICES.....	76,700	76,700	88,250	75,964
*1262.100	FOR CONTRACTUAL SERVICES.....	1,800	1,800	2,000	1,408
*1262.200	FOR TRAVEL.....	200	200	250	
*1262.300	FOR COMMODITIES.....	900	900	1,000	12,149
*1262.700	FOR CONTINGENCIES.....	400	400	500	275
*ORGANIZATION TOTAL.....		\$ 80,000	\$ 80,000	\$ 92,000	\$ 89,796

## COMMITTEE ON POLICE AND FIRE

*1264.000	FOR PERSONAL SERVICES.....	81,500	81,500	94,200	95,584
*1264.100	FOR CONTRACTUAL SERVICES.....	900	900	1,000	1,000
*1264.200	FOR TRAVEL.....	300	300	300	
*1264.300	FOR COMMODITIES.....	900	900	1,000	412
*1264.700	FOR CONTINGENCIES.....	400	400	500	209
*ORGANIZATION TOTAL.....		\$ 84,000	\$ 84,000	\$ 97,000	\$ 97,205

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## CITY COUNCIL COMMITTEES

## COMMITTEE ON PORTS, WHARVES, AND BRIDGES

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*1266.000	FOR PERSONAL SERVICES.....	55,100	55,100	64,000	39,808
*1266.100	FOR CONTRACTUAL SERVICES.....	200	200	200	198
*1266.300	FOR COMMODITIES.....	300	300	300	206
*1266.700	FOR CONTINGENCIES.....	400	400	500	500
*ORGANIZATION TOTAL.....		\$ 56,000	\$ 56,000	\$ 65,000	\$ 40,712

## COMMITTEE ON PUBLIC UTILITIES

*1268.000	FOR PERSONAL SERVICES.....	89,700	89,700	80,300	80,259
*1268.100	FOR CONTRACTUAL SERVICES.....	400	400	500	500
*1268.300	FOR COMMODITIES.....	200	200	200	189
*1268.700	FOR CONTINGENCIES.....	1,700	1,700	2,000	1,999
*ORGANIZATION TOTAL.....		\$ 72,000	\$ 72,000	\$ 83,000	\$ 82,947

## COMMITTEE ON AGING AND DISABLED

*1269.000	FOR PERSONAL SERVICES.....	42,100	42,100	49,000	43,006
*1269.100	FOR CONTRACTUAL SERVICES.....	200	200	200	175
*1269.300	FOR COMMODITIES.....	300	300	300	123
*1269.700	FOR CONTINGENCIES.....	400	400	500	160
*ORGANIZATION TOTAL.....		\$ 43,000	\$ 43,000	\$ 50,000	\$ 43,464

## COMMITTEE ON SPECIAL EVENTS AND WORLD'S FAIR

*1270.000	FOR PERSONAL SERVICES.....	36,900	36,900	81,000	81,451
*1270.100	FOR CONTRACTUAL SERVICES.....	9,100	9,100	20,000	19,421
*1270.200	FOR TRAVEL.....	2,200	2,200	5,000	4,848
*1270.300	FOR COMMODITIES.....	900	900	2,000	1,984
*1270.700	FOR CONTINGENCIES.....	900	900	2,000	1,997
*ORGANIZATION TOTAL.....		\$ 50,000	\$ 50,000	\$ 110,000	\$ 109,701

## COMMITTEE ON MUNICIPAL INSTITUTIONS

*1271.000	FOR PERSONAL SERVICES.....	42,100	42,100	49,000	48,991
*1271.100	FOR CONTRACTUAL SERVICES.....	200	200	200	
*1271.300	FOR COMMODITIES.....	300	300	300	200
*1271.700	FOR CONTINGENCIES.....	400	400	500	
*ORGANIZATION TOTAL.....		\$ 43,000	\$ 43,000	\$ 50,000	\$ 49,191

BUDGET DOCUMENT FOR YEAR 1986  
100--CORPORATE FUND

## CITY COUNCIL COMMITTEES

## COMMITTEE ON ZONING

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*1274.000	FOR PERSONAL SERVICES.....	196,900	196,900	227,000	205,665
*1274.100	FOR CONTRACTUAL SERVICES.....	4,600	4,600	5,300	12,109
*1274.200	FOR TRAVEL.....	4,300	4,300	5,000	
*1274.300	FOR COMMODITIES.....	5,200	5,200	6,000	1,070
*ORGANIZATION TOTAL.....		\$ 211,000	\$ 211,000	\$ 243,300	\$ 218,844

## COMMITTEE ON PUBLIC RECORDS AND INFORMATION

*1275.000	FOR PERSONAL SERVICES.....	42,100	42,100	48,000	
*1275.100	FOR CONTRACTUAL SERVICES.....	200	200	200	
*1275.300	FOR COMMODITIES.....	300	300	300	
*1275.700	FOR CONTINGENCIES.....	400	400	500	
*ORGANIZATION TOTAL.....		\$ 43,000	\$ 43,000	\$ 50,000	\$

## COMMITTEE ON ANIMAL TREATMENT AND CONTROL

FOR EXPENSES INCURRED IN THE OPERA-					
801	TIONS OF THE COMMITTEE.....	\$ 43,000	\$ 43,000	\$ 50,000	\$ 49,811
*1276.800	FOR SPECIFIC PURPOSES-GENERAL.....	43,000	43,000	50,000	49,811
*ORGANIZATION TOTAL.....		\$ 43,000	\$ 43,000	\$ 50,000	\$ 49,811

## COMMITTEE ON NEIGHBORHOOD AND COMMUNITY AFFAIRS

*1277.000	FOR PERSONAL SERVICES.....	54,500	54,500	62,000	71,497
*1277.100	FOR CONTRACTUAL SERVICES.....	1,300	1,300	1,500	1,500
*1277.200	FOR TRAVEL.....	400	400	500	
*1277.300	FOR COMMODITIES.....	400	400	500	396
*1277.700	FOR CONTINGENCIES.....	400	400	500	20
*ORGANIZATION TOTAL.....		\$ 57,000	\$ 57,000	\$ 65,000	\$ 73,413

## COMMITTEE ON COMMUNITY SERVICES

*1278.000	FOR PERSONAL SERVICES.....	56,100	56,100	64,000	30,261
*1278.100	FOR CONTRACTUAL SERVICES.....	200	200	200	
*1278.300	FOR COMMODITIES.....	300	300	300	220
*1278.700	FOR CONTINGENCIES.....	400	400	500	1,148
*ORGANIZATION TOTAL.....		\$ 57,000	\$ 57,000	\$ 65,000	\$ 31,629

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDCITY COUNCIL LEGISLATIVE  
REFERENCE BUREAU

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*1280.000	FOR PERSONAL SERVICES.....	203,430	203,430	203,430	202,411
*1280.100	FOR CONTRACTUAL SERVICES.....	14,850	14,850	14,850	13,998
*1280.200	FOR TRAVEL.....	6,250	6,250	6,250	6,157
*1280.300	FOR COMMODITIES.....	2,560	2,560	2,560	2,428
*ORGANIZATION TOTAL.....		\$ 226,890	\$ 226,890	\$ 226,890	\$ 224,994

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

### MUNICIPAL REFERENCE LIBRARY

It is the duty of the Librarian to maintain a library, collect, compile, and publish statutes and information relating to the City when requested to do so; and to collect statistics and information relating to the government and operation of other municipalities.

Code	Proposed Appropriations	1986		1985		1984	
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures	Expenditures	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 534,648	\$ 534,648	\$ 520,698	\$ 399,311		
.015	SCHEDULE SALARY ADJUSTMENTS.....	4,894	4,894	5,917			
*1290.000	FOR PERSONAL SERVICES.....	539,542	539,542	526,615	399,311		
.126	OFFICE CONVENIENCES.....	400	400	400	304		
.130	POSTAGE AND POSTAL CHARGES.....	5,100	5,100	5,100	5,499		
	OTHER PROFESSIONAL AND TECHNICAL						
.149	SERVICES.....	21,000	21,000	22,700	15,924		
.150	PUBLICATIONS.....	2,400	2,400	3,900	4,586		
.157	RENTAL OF EQUIPMENT AND SERVICES.....	14,500	14,500	8,800	4,688		
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	8,600	8,600	11,100	2,158		
.164	BOOKBINDING.....	800	800	800	404		
.166	SUBSCRIPTIONS AND DUES.....	6,500	6,500	6,500	4,957		
.169	TECHNICAL MEETING COSTS.....	700	700	700	359		
.186	TELEPHONE.....	2,600	2,600	3,800	1,103		
*1290.100	FOR CONTRACTUAL SERVICES.....	62,600	62,600	63,800	45,982		
.270	LOCAL TRANSPORTATION.....	200	200	200	29		
*1290.200	FOR TRAVEL.....	200	200	200	29		
.348	BOOKS AND RELATED MATERIALS.....	70,000	70,000	71,000	53,860		
.350	STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000	10,000	5,091		
*1290.300	FOR COMMODITIES.....	80,000	80,000	81,000	58,951		
.424	FURNITURE AND FURNISHINGS.....	4,300	4,300	4,100			
*1290.400	FOR EQUIPMENT.....	4,300	4,300	4,100			
*ORGANIZATION TOTAL.....		\$ 686,642	\$ 686,642	\$ 675,715	\$ 504,273		

### Positions and Salaries

Code	Positions	1986		1985		1984	
		Mayor's Recommendation	Departmental Request	Appropriation	Rate	Rate	Rate
		No	Rate	No	Rate	No	Rate
<b>MUNICIPAL REFERENCE LIBRARY-1291</b>							
0640	MUNICIPAL REFERENCE LIBRARIAN.....	1	\$ 43,896	1	\$ 43,896	1	\$ 43,896
0639	LIBRARY PAGE.....	1,000H	3.97H	1,000H	3.97H	1,000H	3.97H
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN.....	1	39,072	1	39,072	1	39,072
0576	HEAD LIBRARY CLERK (MRL).....	1	20,184	1	20,184	1	20,184
0576	HEAD LIBRARY CLERK (MRL).....	1	18,312	1	18,312	1	18,312
0576	HEAD LIBRARY CLERK (MRL).....	1	17,412	1	17,412	1	16,608
0571	LIBRARIAN IV (CHIEF OF REFERENCE SERVICES).....	1	27,060	1	27,060	1	25,776
0570	LIBRARIAN IV (CHIEF OF TECHNICAL SERVICES).....	1	32,796	1	32,796	1	32,796
0544	TECHNICAL PROCESSES ASSISTANT.....	1	22,260	1	22,260	1	22,260
0544	TECHNICAL PROCESSES ASSISTANT.....	1	19,224	1	19,224	1	18,312
0542	PRINCIPAL LIBRARY CLERK (MRL).....	1	12,396	1	12,396	1	11,844
0542	PRINCIPAL LIBRARY CLERK (MRL).....	1	13,020	1	13,020	6M	987,00M
0541	SENIOR NEWSPAPER MEDIA ANALYST.....	1	16,608	1	16,608	1	15,828
0535	SENIOR LIBRARY CLERK (MRL).....	5,000H	5.37H	5,000H	5.37H	5,000H	5.37H
0520	LIBRARIAN III (MRL).....	2	29,844	2	29,844	2	29,844
0520	LIBRARIAN III (MRL).....	1	21,180	1	21,180	1	21,180
0505	LIBRARIAN II (MRL).....	2	19,224	2	19,224	1	20,184
0505	LIBRARIAN II (MRL).....					1	19,224
0504	LIBRARIAN I (MRL).....	2	17,412	2	17,412	2	17,412
0308	STAFF ASSISTANT.....	1	27,060	1	27,060	1	25,776
	SCHEDULE SALARY ADJUSTMENTS.....		3,427		3,427		3,721
	ACTIVITY TOTAL.....	20	497,687	20	497,687	19	486,227

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDMUNICIPAL REFERENCE LIBRARY - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	1985 Appropriation	
		No	Rate	No	Rate
	<b>FREEDOM OF INFORMATION-1292</b>				
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	37,368	1	35,796
1724	SENIOR RESEARCH ASSISTANT.....	1	15,072	1	15,072
0805	SECRETARY.....			1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		1,467		2,196
	ACTIVITY TOTAL.....	2	53,907	2	50,388
		22	551,594	22	536,615
	LESS TURNOVER.....		12,052		10,000
	TOTAL.....		\$ 539,542		\$ 526,615

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

### DEPARTMENT OF PLANNING

The Department of Planning is the comprehensive planning and coordinating agency for all matters pertaining to the development of the city including programs for elimination of slum and blighted areas, the redevelopment of vacant areas, the conservation of neighborhoods and industrial and commercial areas, and the physical improvement of communities and other programs that affect the future development of the city.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,276,516	\$ 2,276,516	\$ 2,417,492	\$ 2,504,413
.015	SCHEDULE SALARY ADJUSTMENTS.....	14,757	14,757	27,945	
*1310.000	FOR PERSONAL SERVICES.....	2,291,273	2,291,273	2,445,437	2,504,413
.126	FEES AND SERVICES.....	7,000	7,000	9,500	14,410
.130	POSTAGE AND POSTAL CHARGES.....	8,250	8,250	7,500	7,417
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	308,000	308,000	272,000	166,171
.150	PUBLICATIONS.....	2,500	2,500	19,500	17,008
.152	ADVERTISING.....	8,000	8,000	8,000	4,510
.157	RENTAL OF EQUIPMENT AND SERVICES.....	14,400	14,400	14,400	13,030
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	55,650	55,650	29,500	29,402
.166	SUBSCRIPTIONS AND DUES.....	2,800	2,800	2,800	1,833
.169	TECHNICAL MEETING COSTS.....	6,800	6,800	8,500	4,954
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	1,500	1,500	2,500	2,157
.186	TELEPHONE.....	39,600	39,600	50,000	41,077
*1310.100	FOR CONTRACTUAL SERVICES.....	454,500	454,500	424,200	301,969
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	500	500	600	892
.270	LOCAL TRANSPORTATION.....	500	500	1,500	529
*1310.200	FOR TRAVEL.....	1,000	1,000	2,100	1,421
.320	GASOLINE.....	1,500	1,500	1,500	2,800
.340	MATERIAL AND SUPPLIES.....	25,000	25,000	25,000	21,035
.350	STATIONERY AND OFFICE SUPPLIES.....	15,000	15,000	15,000	14,938
*1310.300	FOR COMMODITIES.....	41,500	41,500	41,500	38,773
.424	FURNITURE AND FURNISHINGS.....	1,500	1,500	2,500	4,890
*1310.400	FOR EQUIPMENT.....	1,500	1,500	2,500	4,890
*1310.700	FOR CONTINGENCIES.....	1,000	1,000	1,000	
	FOR THE CITY'S PARTICIPATION IN				
	THE NORTHEASTERN ILLINOIS PLANNING				
.801	COMMISSION.....	75,000	75,000	50,000	75,000
*1310.800	FOR SPECIFIC PURPOSES-GENERAL.....	75,000	75,000	50,000	75,000
*ORGANIZATION TOTAL.....		\$ 2,865,773	\$ 2,865,773	\$ 2,966,737	\$ 2,926,466

### Positions and Salaries

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
<b>COMMISSIONER'S OFFICE-1311</b>					
9664	COMMISSIONER OF PLANNING.....	1	\$ 60,000	1	\$ 60,000
9810	EXECUTIVE SECRETARY II.....	1	19,224	1	18,312
9308	STAFF ASSISTANT.....	1	23,388	1	
9303	ADMINISTRATIVE ASSISTANT III.....			1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		760		840
	ACTIVITY TOTAL.....	3	103,372	3	101,412
<b>GRAPHIC SERVICES-1312</b>					
5754	CHIEF GRAPHIC ARTIST.....			1	34,272
5749	CHIEF CARTOGRAPHER.....	1	34,272	1	32,796
5747	CARTOGRAPHER III.....	1	28,392	1	28,392
5747	CARTOGRAPHER II.....	1	24,528	1	23,388
5746	CARTOGRAPHER II.....	1	16,608	1	20,184
5746	CARTOGRAPHER II.....	2	20,184	1	19,224
5745	CARTOGRAPHER I.....	1	15,828	1	15,072
5742	GRAPHIC ARTIST II.....			1	23,388
5742	GRAPHIC ARTIST II.....			1	20,184
5742	GRAPHIC ARTIST II.....			1	19,224
5740	DIRECTOR OF GRAPHIC ARTS.....	1	40,824	1	39,072
5739	ASSISTANT DIRECTOR OF GRAPHIC ART.....	1	35,796	1	

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF PLANNING - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's		Departmental		1985	
		Recommendation	Rate	Request	Rate	Appropriation	Rate
		No		No		No	
GRAPHIC SERVICES-1312 - CONTINUED							
0826	PRINCIPAL TYPIST.....					1	13,020
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260	1	22,260		
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,068		2,068		1,972
	ACTIVITY TOTAL.....	11	281,128	11	281,128	13	310,372
GENERAL PLANNING AND PROGRAMMING-1313							
9679	DEPUTY COMMISSIONER.....	1	52,116	1	52,116	1	52,116
0313	ASSISTANT COMMISSIONER.....	1	47,508	1	47,508	1	47,508
5759	CHIEF COMPUTER CARTOGRAPHER.....	1	20,184	1	20,184		
5758	COMPUTER CARTOGRAPHER III.....					1	18,312
5413	LANDSCAPE ARCHITECT III.....	1	29,844	1	29,844	1	28,392
1459	DIRECTOR OF ENERGY MANAGEMENT.....	1	44,592	1	44,592	1	42,672
1447	DISTRICT PLANNING LIAISON.....	1	32,796	1	32,796	1	31,320
1441	COORDINATING PLANNER I.....					1	42,672
1441	COORDINATING PLANNER I.....	2	42,672	2	42,672	1	40,824
1440	COORDINATING PLANNER II.....	3	46,596	3	46,596	3	46,596
1405	CITY PLANNER V.....	1	35,796	1	35,796	1	35,796
1405	CITY PLANNER V.....	1	32,796	1	32,796		
1405	CITY PLANNER V.....	1	29,844	1	29,844		
1404	CITY PLANNER IV.....					1	27,060
1403	CITY PLANNER III.....	1	29,844	1	29,844	1	28,392
1403	CITY PLANNER III.....					1	22,260
1401	CITY PLANNER I.....	1	23,388	1	23,388	1	23,388
1401	CITY PLANNER I.....	1	22,260	1	22,260	1	21,180
0832	WORD PROCESSING OPERATOR II.....	1	13,668	1	13,668	1	13,020
0826	PRINCIPAL TYPIST.....	1	15,072	1	15,072	1	14,352
0809	EXECUTIVE SECRETARY I.....	1	23,388	1	23,388	1	23,388
0809	EXECUTIVE SECRETARY I.....	1	22,260	1	22,260	2	22,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388	1	23,388		
	SCHEDULE SALARY ADJUSTMENTS.....		3,553		3,553		2,240
	ACTIVITY TOTAL.....	22	727,429	22	727,429	22	699,200
ADMINISTRATION AND FINANCE-1314							
1746	PROGRAM SPECIALIST II.....	1	28,392	1	28,392	1	27,060
1342	PERSONNEL ASSISTANT III.....	1	17,412	1	17,412	1	16,608
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	37,368	1	37,368	1	35,796
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	31,320	1	31,320	1	29,844
0836	SENIOR TYPIST.....					1	12,396
0826	PRINCIPAL TYPIST.....	1	13,668	1	13,668	1	13,020
0192	AUDITOR II.....	1	23,388	1	23,388	1	22,260
0154	CHIEF ACCOUNTANT.....	1	32,796	1	32,796	1	31,320
	SCHEDULE SALARY ADJUSTMENTS.....		2,364		2,364		12,024
	ACTIVITY TOTAL.....	7	186,708	7	186,708	8	200,328
DEVELOPMENT-1315							
9804	FIRST DEPUTY COMMISSIONER OF PLANNING...	1	55,000	1	55,000	1	55,000
9679	DEPUTY COMMISSIONER.....	1	52,116	1	52,116	1	52,116
1439	FINANCIAL PLANNING ANALYST.....	1	32,796	1	32,796	1	32,796
1405	CITY PLANNER V.....					1	31,320
1403	CITY PLANNER III.....	1	21,180	1	21,180	1	21,180
1401	CITY PLANNER I.....	1	23,388	1	23,388	1	22,260
0809	EXECUTIVE SECRETARY I.....	1	20,184	1	20,184	1	19,224
0660	COMPUTER CONSOLE OPERATOR.....	1	14,352	1	14,352		
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	27,060	1	27,060	1	27,060
0302	ADMINISTRATIVE ASSISTANT II.....					1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		1,353		1,353		1,831
	ACTIVITY TOTAL.....	8	247,429	8	247,429	9	285,047
PLANNING SERVICES-1316							
9679	DEPUTY COMMISSIONER.....	1	49,440	1	49,440	1	49,440



BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF PLANNING - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1985				1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>PLANNING SERVICES-1316 - CONTINUED</b>							
1452	PLANNING AIDE.....					2	15,072
1406	PLANNING ASSISTANT.....	1	15,828	1	15,828		
1406	PLANNING ASSISTANT.....						
1405	CITY PLANNER V.....	1	35,796	1	35,796	2	35,796
1405	CITY PLANNER V.....						
1404	CITY PLANNER IV.....	1	32,796	1	32,796	1	32,796
0809	EXECUTIVE SECRETARY I.....	1	22,260	1	22,260	1	22,260
0805	SECRETARY.....	1	15,072	1	15,072	1	14,352
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072	1	15,072	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		1,481		1,481		3,257
	<b>ACTIVITY TOTAL.....</b>	<b>7</b>	<b>187,745</b>	<b>7</b>	<b>187,745</b>	<b>9</b>	<b>246,101</b>
<b>SUPPORT SERVICES-1320</b>							
0313	ASSISTANT COMMISSIONER.....	1	48,036	1	48,036	1	48,036
6163	DEMOLITION INSPECTOR.....	1	14,352	1	14,352	1	15,828
2920	PLANNING ANALYST.....	1	18,312	1	18,312	1	19,224
1927	AREA COORDINATOR.....	1	39,072	1	39,072	1	37,368
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	40,824	1	40,824	1	40,824
1730	PROGRAM ANALYST.....	1	27,060	1	27,060	1	25,776
1730	PROGRAM ANALYST.....	1	25,776	1	25,776	1	24,528
1447	DISTRICT PLANNING LIAISON.....					1	31,320
1730	PROGRAM ANALYST.....	1	22,260	1	22,260		
1440	COORDINATING PLANNER II.....	2	46,596	2	46,596	2	46,596
1440	COORDINATING PLANNER II.....	2	34,272	2	34,272	2	34,272
1439	FINANCIAL PLANNING ANALYST.....	1	31,320	1	31,320		
1405	CITY PLANNER V.....	1	31,320	1	31,320	1	35,796
1405	CITY PLANNER V.....			2	25,776	1	25,776
1403	CITY PLANNER III.....					1	29,844
1403	CITY PLANNER III.....					1	23,388
1403	CITY PLANNER III.....	1	22,260	1	22,260	1	21,180
1402	CITY PLANNER II.....	1	27,060	1	27,060	1	27,060
1401	CITY PLANNER I.....	2	17,412	2	17,412	2	17,412
0832	WORD PROCESSING OPERATOR II.....	1	13,668	1	13,668	1	13,020
0826	PRINCIPAL TYPIST.....	1	13,668	1	13,668	1	13,020
0805	SECRETARY.....	1	17,412	1	17,412	1	17,412
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	27,060	1	27,060	1	27,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	28,392	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		3,178		3,178		5,781
	<b>ACTIVITY TOTAL.....</b>	<b>25</b>	<b>699,142</b>	<b>25</b>	<b>699,142</b>	<b>25</b>	<b>705,861</b>
		<b>83</b>	<b>2,432,953</b>	<b>83</b>	<b>2,432,953</b>	<b>89</b>	<b>2,548,321</b>
	<b>LESS TURNOVER.....</b>		<b>141,680</b>		<b>141,680</b>		<b>102,884</b>
	<b>TOTAL.....</b>		<b>\$ 2,291,273</b>		<b>\$ 2,291,273</b>		<b>\$ 2,445,437</b>

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## DEPARTMENT OF HOUSING

The Department of Housing will centralize all housing related programs. It will coordinate the city's efforts to render assistance to renters and property owners, to encourage the rehabilitation of existing housing stock and the development of new housing units. The Department of Housing is also charged with investigative and mediation functions in relation to Chicago's Fair Housing Ordinance.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 387,568	\$ 387,568	\$ 263,608	\$ 295,873
.015	SCHEDULE SALARY ADJUSTMENTS.....	1,283	1,283	768	
.020	OVERTIME.....	3,300	3,300		
*1330.000	FOR PERSONAL SERVICES.....	392,151	392,151	264,376	295,873
.126	OFFICE CONVENIENCES.....	500	500	500	304
.130	POSTAGE AND POSTAL CHARGES.....	2,900	2,900	2,900	2,675
.141	APPRAISALS.....	159,000	159,000		
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	33,000	33,000	3,000	2,675
.150	PUBLICATIONS.....	10,500	10,500	10,500	450
.152	ADVERTISING.....	85,000	85,000	15,000	
.157	RENTAL OF EQUIPMENT AND SERVICES.....	1,200	1,200	1,200	1,823
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,000	1,000	1,000	899
.166	SUBSCRIPTIONS AND DUES.....	2,000	2,000	2,000	1,742
.169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,000	2,796
	TRANSPORTATION CHARGES				
.175	(EXCLUSIVE OF TRAVEL).....	100	100	100	66
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	1,500	1,500	1,500	1,319
.186	TELEPHONE.....	3,000	3,000	3,000	2,326
*1330.100	FOR CONTRACTUAL SERVICES.....	300,700	300,700	41,700	17,075
.270	LOCAL TRANSPORTATION.....	400	400	400	312
*1330.200	FOR TRAVEL.....	400	400	400	312
.320	GASOLINE.....	1,250	1,250	1,250	2,431
.340	MATERIAL AND SUPPLIES.....	2,000	2,000	2,000	1,685
.348	BOOKS AND RELATED MATERIALS.....	1,000	1,000	1,000	905
.350	STATIONERY AND OFFICE SUPPLIES.....	2,300	2,300	2,300	1,921
*1330.300	FOR COMMODITIES.....	6,550	6,550	6,550	6,942
.422	OFFICE MACHINES.....	500	500	500	174
.424	FURNITURE AND FURNISHINGS.....	200	200	200	
*1330.400	FOR EQUIPMENT.....	700	700	700	174
*1330.700	FOR CONTINGENCIES.....	1,000	1,000	1,000	773
*ORGANIZATION TOTAL.....		\$ 701,501	\$ 701,501	\$ 314,726	\$ 321,149

## Positions and Salaries

		1986		1985		1985	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
DEPARTMENT OF HOUSING-1330							
9801	COMMISSIONER OF HOUSING.....	1	\$ 60,000	1	\$ 60,000	1	\$ 60,000
9802	FIRST DEPUTY COMMISSIONER OF HOUSING....	1	52,116	1	52,116	1	52,116
1655	DIRECTOR OF REAL ESTATE.....	1	37,368	1	37,368		
1612	LAND SALES AGENT.....	1	20,184	1	20,184		
1231	TAX INVESTIGATOR.....	1	25,776	1	25,776		
1043	TAX EXAMINER.....	1	21,180	1	21,180		
1043	TAX EXAMINER.....	1	15,828	1	15,828		
0313	ASSISTANT COMMISSIONER.....	1	42,672	1	42,672	1	45,744
0201	DEPUTY FOR FINANCE AND ADMINISTRATION...	1	47,508	1	47,508	1	47,508
0810	EXECUTIVE SECRETARY II.....	1	18,312	1	18,312	1	25,776
0809	EXECUTIVE SECRETARY I.....	1	15,828	1	15,828	1	17,412
0809	EXECUTIVE SECRETARY I.....	1	15,072	1	15,072	1	15,828
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312	1	18,312	1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412	1	17,412		
	SCHEDULE SALARY ADJUSTMENTS.....		1,283		1,283		768
	ACTIVITY TOTAL.....	14	408,851	14	408,851	8	284,376
		14	408,851	14	408,851	8	284,376
LESS TURNOVER.....			20,000		20,000		20,000
TOTAL.....			\$ 388,851		\$ 388,851		\$ 264,376

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

### DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity. The Department also endeavors to enhance the opportunities for creative artists residing within the City of Chicago.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 533,352	\$ 533,352	\$ 508,740	\$ 424,881
.015	SCHEDULE SALARY ADJUSTMENTS.....	7,053	7,053	8,034	3,739
*1340.000	FOR PERSONAL SERVICES.....	540,405	540,405	516,774	428,620
.126	OFFICE CONVENIENCES.....	700	700	900	
.130	POSTAGE AND POSTAL CHARGES.....	29,000	29,000	20,400	18,653
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	75,000	75,000	75,000	72,840
.150	PUBLICATIONS.....	45,000	45,000	25,000	24,730
.152	ADVERTISING.....	3,500	3,500	1,000	
.157	RENTAL OF EQUIPMENT AND SERVICES.....	40,000	40,000	36,500	34,901
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	3,700	3,700	2,300	3,673
.166	SUBSCRIPTIONS AND DUES.....	6,300	6,300	4,300	2,534
.169	TECHNICAL MEETING COSTS.....	8,600	8,600	3,600	3,041
	TRANSPORTATION CHARGES				
.175	(EXCLUSIVE OF TRAVEL).....	2,700	2,700		
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	3,000	3,000		
.186	TELEPHONE.....	4,000	4,000	4,500	2,296
1340.100	FOR CONTRACTUAL SERVICES.....	221,500	221,500	173,500	162,668
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....			400	
.245	REIMBURSEMENT TO TRAVELERS.....				1,291
.270	LOCAL TRANSPORTATION.....	2,000	2,000	2,100	41
1340.200	FOR TRAVEL.....	2,000	2,000	2,500	1,332
.320	GASOLINE.....	1,200	1,200	1,200	980
.340	MATERIAL AND SUPPLIES.....	13,100	13,100	13,100	24,425
.350	STATIONERY AND OFFICE SUPPLIES.....	26,500	26,500	26,500	18,768
1340.300	FOR COMMODITIES.....	40,800	40,800	40,800	44,173
1340.700	FOR CONTINGENCIES.....	7,000	7,000	7,000	4,966
	FOR SERVICES PROVIDED BY PERFORMERS				
.801	AND EXHIBITORS.....	75,000	75,000	25,000	
1340.800	FOR SPECIFIC PURPOSES-GENERAL.....	75,000	75,000	25,000	
*ORGANIZATION TOTAL.....		\$ 886,705	\$ 886,705	\$ 765,574	\$ 641,759

### Positions and Salaries

Code	Positions	1986				1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-1341</b>							
964	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 52,000	1	\$ 52,000	1	\$ 52,000
965	DEPUTY COMMISSIONER-CULTURAL AFFAIRS....	1	44,592	1	44,592	1	44,592
909	EXECUTIVE SECRETARY I.....	1	15,072	1	15,072	1	15,072
320	ASSISTANT TO THE COMMISSIONER.....	1	25,776	1	25,776	1	25,776
	SCHEDULE SALARY ADJUSTMENTS.....		87		87		1,104
	ACTIVITY TOTAL.....	4	137,527	4	137,527	4	138,544
<b>CHICAGO OFFICE OF FINE ARTS-1342</b>							
950	EXECUTIVE DIRECTOR.....	1	45,336	1	45,336	1	45,336
970	DEPUTY DIRECTOR OF FINE ARTS.....	1	35,796	1	35,796	1	35,796
092	PROGRAM DIRECTOR.....	2	29,844	2	29,844		
747	PROGRAM SPECIALIST III.....	2	25,776	2	25,776	2	24,528
745	PROGRAM SPECIALIST I.....	1	18,312	1	18,312	1	18,312
731	COORDINATOR OF PROGRAM SERVICES.....	1	34,272	1	34,272	1	32,796
730	PROGRAM ANALYST.....					1	24,528
730	PROGRAM ANALYST.....	1	23,388	1	23,388	1	22,260
705	MANAGER OF DALEY CENTER EVENTS.....	1	32,796	1	32,796	1	31,320
301	ADMINISTRATIVE SERVICES OFFICER I.....	1	23,388	1	23,388		
931	SUPERVISOR OF WORD PROCESSING.....	1	15,072	1	15,072		
926	PRINCIPAL TYPIST.....	1	12,396	1	12,396	1	11,844
905	SECRETARY.....					1	13,668

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF CULTURAL AFFAIRS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	No	Rate
		No	Rate	No	Rate
<b>CHICAGO OFFICE OF FINE ARTS-1342 - CONTINUED</b>					
0734	INFORMATION REPRESENTATIVE II.....			1	16,608
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	20,184	1	19,224
0715	CURATOR OF EXHIBITS.....			1	24,528
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	31,320	1	29,844
019C	ACCOUNTING TECHNICIAN II.....			1	21,180
0189	ACCOUNTING TECHNICIAN I.....	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		6,966		6,930
	ACTIVITY TOTAL.....	16	427,878	16	403,230
		20	565,405	20	541,774
	LESS TURNOVER.....		25,000		25,000
	TOTAL.....		\$ 540,405		\$ 516,774

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## CITY CLERK

The City Clerk is the Clerk of the City Council and is official custodian of City records and the City Seal. The Clerk issues all general and vehicle licenses.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,138,312	\$ 1,138,312	\$ 1,163,248	\$ 980,890
.015	SCHEDULE SALARY ADJUSTMENTS.....	6,459	6,459	15,682	
.020	OVERTIME.....	25,000	25,000	25,000	
*1410.000	FOR PERSONAL SERVICES.....	1,169,771	1,169,771	1,203,930	980,890
.125	OFFICE AND BUILDING SERVICES.....	5,000	5,000	2,500	1,172
.130	POSTAGE AND POSTAL CHARGES.....	19,000	19,000	19,000	14,810
.150	PUBLICATIONS.....	40,000	40,000	40,000	42,693
.152	ADVERTISING.....	40,000	40,000	125,000	94,127
.155	RENTAL OF PROPERTY.....	2,000	2,000	2,000	1,620
.157	RENTAL OF EQUIPMENT AND SERVICES.....	340,000	340,000	300,860	256,984
.186	TELEPHONE.....	4,000	4,000	4,000	3,026
*1410.100	FOR CONTRACTUAL SERVICES.....	450,000	450,000	483,360	414,432
.340	MATERIAL AND SUPPLIES.....	6,000	6,000	6,000	5,717
.350	STATIONERY AND OFFICE SUPPLIES.....	26,000	26,000	26,000	19,964
*1410.300	FOR COMMODITIES.....	32,000	32,000	32,000	25,681
.801	FOR EXPENSES RELATED TO PARKING TICKET COLLECTION ENFORCEMENT.....	250,000	250,000	500,000	
*1410.800	FOR SPECIFIC PURPOSES-GENERAL.....	250,000	250,000	500,000	
*ORGANIZATION TOTAL.....		\$ 1,901,771	\$ 1,901,771	\$ 2,229,290	\$ 1,421,003

## Positions and Salaries

		1986		1985			
Code	Positions	Mayor's Recommendation		Departmental Request		1985 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-1411							
9643	CITY CLERK.....	1	\$ 40,000	1	\$ 40,000	1	\$ 40,000
9629	SECRETARY TO CITY CLERK.....	1	28,392	1	28,392	1	28,392
0315	DEPUTY CITY CLERK.....	1	37,368	1	37,368	1	37,368
1614	LEGISLATIVE ASSISTANT II.....	1	19,224	1	19,224	1	18,312
1302	ADMINISTRATIVE SERVICES OFFICER II.....					1	40,824
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	44,592	1	44,592		
0809	EXECUTIVE SECRETARY I.....	1	15,072	1	15,072		
0381	DIRECTOR OF ADMINISTRATION II.....	1	40,824	1	40,824	1	44,592
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528	1	24,528
	SCHEDULE SALARY ADJUSTMENTS.....						646
	ACTIVITY TOTAL.....	8	250,000	8	250,000	7	234,662
SECRETARIAL AND CLERICAL SERVICES TO CITY COUNCIL-1412							
0545	LEGISLATIVE CLERK I.....	1	14,352	1	14,352	1	13,668
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	19,224	1	19,224	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		280		280		266
	ACTIVITY TOTAL.....	2	33,856	2	33,856	2	32,246
PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-1414							
1614	LEGISLATIVE ASSISTANT II.....	1	21,180	1	21,180	1	21,180
1614	LEGISLATIVE ASSISTANT II.....	2	20,184	2	20,184	3	19,224
1614	LEGISLATIVE ASSISTANT II.....					1	18,312
1614	LEGISLATIVE ASSISTANT II.....	2	19,224	2	19,224	1	19,224
1614	LEGISLATIVE ASSISTANT II.....	8	15,072	8	15,072	1	17,412
1614	LEGISLATIVE ASSISTANT II.....					6	15,072
1613	LEGISLATIVE ASSISTANT I.....	1	15,072	1	15,072	1	15,072
1175	SENIOR OPERATIONS ANALYST.....	1	24,528	1	24,528		
1155	SENIOR METHODS ANALYST.....					1	23,388
0544	SUPERVISOR OF DOCUMENT INPUT OPERATORS..	1	18,312	1	18,312		
0842	SENIOR DOCUMENT INPUT OPERATOR.....	4	15,072	4	15,072		
0842	DOCUMENT INPUT OPERATOR.....	1	15,072	1	15,072		
0842	DOCUMENT INPUT OPERATOR.....	3	14,352	3	14,352		
0833	WORD PROCESSING OPERATOR I.....					1	14,352

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDCITY CLERK - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	No	Rate
		No	Rate	No	Rate
<b>PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-1414 - CONTINUED</b>					
0833	WORD PROCESSING OPERATOR I.....	1	12,396	1	12,396
0833	WORD PROCESSING OPERATOR I.....			3	13,668
0832	WORD PROCESSING OPERATOR II.....			1	11,844
0832	WORD PROCESSING OPERATOR II.....	4	14,352	4	14,352
0832	WORD PROCESSING OPERATOR II.....	2	12,396	2	12,396
0831	SUPERVISOR OF WORD PROCESSING.....	1	17,412	1	17,412
0772	INDEX CLERK II.....	1	12,396	1	12,396
0770	INDEX EDITOR.....	1	31,320	1	29,844
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	2	27,060	2	27,060
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	44,592	1	42,672
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	22,260	1	21,180
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	20,184	1	16,608
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	19,224	2	18,312
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....			1	16,608
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	17,412	2	16,608
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	16,608		
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	18,312	1	17,412
0634	CHIEF SUPERVISOR OF DATA PREPARATION....	1	23,388	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,388	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		5,699		11,220
	ACTIVITY TOTAL.....	43	798,851	43	785,364
<b>ISSUANCE OF GENERAL LICENSE-1416</b>					
1614	LEGISLATIVE ASSISTANT II.....			1	15,072
1613	LEGISLATIVE ASSISTANT I.....	1	16,608	1	16,608
1613	LEGISLATIVE ASSISTANT I.....	1	13,020	1	12,396
1247	CHIEF LICENSE INVESTIGATOR.....			1	18,312
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	21,180	1	20,184
0426	ASSISTANT CHIEF CLERK.....	2	25,776	2	25,776
0423	HEAD CLERK.....			1	15,828
0308	STAFF ASSISTANT.....	1	24,528		
0303	ADMINISTRATIVE ASSISTANT III.....			1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		480		3,550
	ACTIVITY TOTAL.....	6	127,368	6	176,890
		59	1,210,075	59	1,229,162
	LESS TURNOVER.....		65,304		50,232
	TOTAL.....		\$ 1,144,771		\$ 1,178,930

BUDGET DOCUMENT FOR YEAR 1986  
100--CORPORATE FUND

### DEPARTMENT OF FINANCE CITY COMPTROLLER

The Department of Finance of the City includes the offices of the Comptroller and the City Treasurer.

The City Comptroller administers the Department of Finance. The Comptroller is the City's chief fiscal officer and supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection or disbursement of City revenues and City funds required to be in the custody of the City Treasurer.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES--ON PAYROLL.....	\$ 4,378,508	\$ 4,378,508	\$ 4,353,524	\$ 4,034,407
.015	SCHEDULE SALARY ADJUSTMENTS.....	31,450	31,450	37,704	
1500.000	FOR PERSONAL SERVICES.....	4,409,958	4,409,958	4,391,228	4,034,407
.130	POSTAGE AND POSTAL CHARGES.....	65,000	65,000	60,400	36,592
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	271,000	271,000	195,386	128,117
.150	PUBLICATIONS.....	3,500	3,500	3,400	3,568
.152	ADVERTISING.....	30,000	30,000	30,000	24,574
.157	RENTAL OF EQUIPMENT AND SERVICES.....	142,500	142,500	179,200	132,242
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	47,500	47,500	20,100	10,689
.164	BOOKBINDING.....	2,500	2,500	3,200	470
.166	SUBSCRIPTIONS AND DUES.....	7,400	7,400	7,000	8,551
.169	TECHNICAL MEETING COSTS.....	5,000	5,000	5,700	2,662
.173	STATE VEHICLE LICENSE PLATES.....	100	100		
	MAINTENANCE AND OPERATION--CITY OWNED				
.176	VEHICLES.....	1,000	1,000	1,000	
.186	TELEPHONE.....	12,000	12,000	22,000	8,058
1500.100	FOR CONTRACTUAL SERVICES.....	587,500	587,500	527,386	355,523
.270	LOCAL TRANSPORTATION.....	2,000	2,000	2,000	1,352
1500.200	FOR TRAVEL.....	2,000	2,000	2,000	1,352
.320	GASOLINE.....	1,000	1,000	1,000	
.340	MATERIAL AND SUPPLIES.....	2,500	2,500	21,000	922
.348	BOOKS AND RELATED MATERIALS.....			400	
.350	STATIONERY AND OFFICE SUPPLIES.....	103,900	103,900	99,500	69,361
1500.300	FOR COMMODITIES.....	107,400	107,400	121,900	70,283
.422	OFFICE MACHINES.....			1,000	4,522
.424	FURNITURE AND FURNISHINGS.....				2,595
1500.400	FOR EQUIPMENT.....			1,000	7,117
*ORGANIZATION TOTAL.....		\$ 5,106,858	\$ 5,106,858	\$ 5,043,514	\$ 4,468,682

### Positions and Salaries

Code	Positions	1986				1985			
		Mayor's Recommendation		Departmental Request		Appropriation			
		No	Rate	No	Rate	No	Rate		
ADMINISTRATION-1501									
647	CITY COMPTROLLER.....	1	\$ 70,000	1	\$ 70,000	1	\$ 70,000		
109	FIRST MANAGING DEPUTY COMPTROLLER.....	1	60,000	1	60,000				
910	EXECUTIVE SECRETARY II.....					1	22,260		
910	EXECUTIVE SECRETARY II.....	1	22,260	1	22,260	1	21,180		
308	STAFF ASSISTANT.....	1	25,776	1	25,776				
308	STAFF ASSISTANT.....	1	24,528	1	24,528				
	SCHEDULE SALARY ADJUSTMENTS.....								
	ACTIVITY TOTAL.....	5	202,564	5	202,564	3	113,440		
FINANCIAL POLICY-1502									
MANAGEMENT-01									
140	DEPUTY COMPTROLLER OF FINANCIAL POLICY..	1	53,040	1	53,040				
141	DEPUTY ASSISTANT COMPTROLLER OF								
	FINANCIAL POLICY.....					1	53,040		
141	PRINCIPAL OPERATIONS RESEARCH ANALYST...					1	32,796		
129	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	25,776	1	25,776				
308	STAFF ASSISTANT.....					1	20,184		
265	ASSISTANT RECEIVABLES MANAGER.....					1	27,060		
192	AUDITOR II.....	1	20,184	1	20,184	1	21,180		
199	ACCOUNTING TECHNICIAN I.....					1	15,072		

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF FINANCE - CONTINUED  
CITY COMPTROLLER - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's		Departmental		1985	
		No	Rate	No	Rate	No	Rate
FINANCIAL POLICY-1502 - CONTINUED							
MANAGEMENT-01 - CONTINUED							
0135	ASSISTANT COMPTROLLER OF CASH MANAGEMENT	1	35,796	1	35,796		
0124	FINANCE OFFICER	1	29,844	1	29,844		
0101	ACCOUNTANT I	1	16,608	1	16,608		
	SCHEDULE SALARY ADJUSTMENTS		1,042		1,042		1,371
	SECTION TOTAL	6	182,290	6	182,290	6	170,703
DEBT-02							
0423	HEAD CLERK	1	20,184	1	20,184	1	20,184
0134	ASSISTANT COMPTROLLER OF DEBT MANAGEMENT	1	44,592	1	44,592	1	44,592
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	2	64,776	2	64,776	2	64,776
	ACTIVITY TOTAL	8	247,066	8	247,066	8	235,479
OPERATIONS-1503							
ADMINISTRATION-01							
0111	DEPUTY COMPTROLLER OF OPERATIONS	1	55,000	1	55,000		
	SECTION TOTAL	1	55,000	1	55,000		
ADMINISTRATIVE SERVICES-02							
0210	MANAGING DEPUTY COMPTROLLER						
	-ADMINISTRATION	1	48,888	1	48,888	1	48,888
1815	PRINCIPAL STOREKEEPER	1	20,184	1	20,184	1	20,184
1482	CONTRACT REVIEW SPECIALIST II	1	20,184	1	20,184		
1302	ADMINISTRATIVE SERVICES OFFICER II	1	34,272	1	34,272	1	32,796
1301	ADMINISTRATIVE SERVICES OFFICER I	1	29,844	1	29,844	1	27,060
0423	HEAD CLERK	1	16,608	1	16,608	1	15,828
0419	RECORDS CUSTODIAN					1	12,396
0414	INQUIRY AIDE II	1	11,844	1	11,844	1	11,844
0413	INQUIRY AIDE I	1	15,072	1	15,072	1	14,352
0407	STAFF AIDE	1	17,412	1	17,412	1	16,608
0403	SENIOR CLERK	1	13,020	1	13,020	1	13,020
0302	ADMINISTRATIVE ASSISTANT II	1	18,312	1	18,312	1	18,312
C301	ADMINISTRATIVE ASSISTANT I					1	15,828
	SCHEDULE SALARY ADJUSTMENTS		2,785		2,785		1,037
	SECTION TOTAL	11	248,425	11	248,425	12	248,153
DISBURSEMENTS-03							
1575	VOUCHER COORDINATOR	1	21,180	1	21,180	1	21,180
1575	VOUCHER COORDINATOR					2	17,412
1575	VOUCHER COORDINATOR	4	18,312	4	18,312	2	18,312
1575	VOUCHER COORDINATOR					1	15,072
1482	CONTRACT REVIEW SPECIALIST II	1	29,844	1	29,844		
1482	CONTRACT REVIEW SPECIALIST II	2	20,184	2	20,184	1	22,260
1481	CONTRACT REVIEW SPECIALIST I	2	16,608	2	16,608		
1199	DATA PROCESSING COORDINATOR I					1	27,060
1198	DATA PROCESSING COORDINATOR II	1	24,528	1	24,528	1	23,388
0669	REMOTE TERMINAL OPERATOR					1	15,072
0669	REMOTE TERMINAL OPERATOR					1	13,668
0669	REMOTE TERMINAL OPERATOR	2	13,668	2	13,668	1	13,020
0669	REMOTE TERMINAL OPERATOR	1	11,844	1	11,844		
0669	REMOTE TERMINAL OPERATOR	1	11,316	1	11,316	1	13,668
0665	SENIOR DATA ENTRY OPERATOR	1	16,608	1	16,608	1	15,828
0665	SENIOR DATA ENTRY OPERATOR	1	15,828	1	15,828		
0665	SENIOR DATA ENTRY OPERATOR	1	14,352	1	14,352	1	13,668
0426	ASSISTANT CHIEF CLERK	1	25,776	1	25,776	1	25,776
0421	PRINCIPAL CLERK	1	17,412	1	17,412	1	17,412
0421	PRINCIPAL CLERK	1	15,828	1	15,828	1	15,828
0308	STAFF ASSISTANT	1	31,320	1	31,320	1	20,184
0308	STAFF ASSISTANT	1	28,392	1	28,392	1	28,392



BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF FINANCE - CONTINUED  
CITY COMPTROLLER - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986				1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>OPERATIONS-1503 - CONTINUED</b>							
<b>DISBURSEMENTS-03 - CONTINUED</b>							
0302	ADMINISTRATIVE ASSISTANT III.....					1	28,392
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608	1	16,608	1	16,608
0252	ASSISTANT COMPTROLLER OF DISBURSEMENTS..	1	42,672	1	42,672	1	42,672
0197	SUPERVISOR OF DISBURSEMENTS.....	1	31,320	1	31,320	1	29,844
0197	SUPERVISOR OF DISBURSEMENTS.....	1	24,528	1	24,528		
0193	AUDITOR III.....	1	29,844	1	29,844	1	29,844
0193	AUDITOR III.....	1	28,392	1	28,392	1	27,060
0190	ACCOUNTING TECHNICIAN II.....	2	21,180	2	21,180	2	20,184
0190	ACCOUNTING TECHNICIAN II.....	1	20,184	1	20,184	1	19,224
0190	ACCOUNTING TECHNICIAN II.....	1	17,412	1	17,412		
0190	ACCOUNTING TECHNICIAN II.....	2	16,608	2	16,608		
0189	ACCOUNTING TECHNICIAN I.....	1	17,412	1	17,412	2	16,608
0189	ACCOUNTING TECHNICIAN I.....	1	16,608	1	16,608	1	15,828
0189	ACCOUNTING TECHNICIAN I.....	2	13,668	2	13,668		
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	24,528	1	24,528	1	23,388
0147	PRINCIPAL ACCOUNT CLERK.....	1	17,412	1	17,412	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		4,161		4,161		4,614
	<b>SECTION TOTAL.....</b>	<b>41</b>	<b>832,389</b>	<b>41</b>	<b>832,389</b>	<b>34</b>	<b>700,590</b>
<b>SYSTEMS AND PROCEDURES-04</b>							
0921	SENIOR RESEARCH ANALYST.....	1	29,844	1	29,844	1	29,844
0762	EVALUATION SPECIALIST III.....	1	37,368	1	37,368	1	35,796
0750	DATA CONTROL CLERK.....	1	15,828	1	15,828	1	15,828
0199	DATA PROCESSING COORDINATOR I.....	1	25,776	1	25,776	1	25,776
0198	DATA PROCESSING COORDINATOR II.....					1	22,260
0195	DATA PROCESSING COORDINATOR III.....	1	24,528	1	24,528		
0195	DATA PROCESSING COORDINATOR III.....	1	22,260	1	22,260	1	25,776
0141	PRINCIPAL OPERATIONS RESEARCH ANALYST....	1	39,072	1	39,072	1	39,072
0101	ASSISTANT COMPTROLLER OF SYSTEMS AND PROCEDURES.....	1	42,672	1	42,672	1	42,672
0669	REMOTE TERMINAL OPERATOR.....	1	16,608	1	16,608	1	16,608
0669	REMOTE TERMINAL OPERATOR.....	1	14,352	1	14,352	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,020	2	13,020	2	12,396
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,412	1	17,412	1	17,412
0660	COMPUTER CONSOLE OPERATOR.....	1	15,072	1	15,072	1	14,352
0631	SENIOR DATA CONTROLLER.....	2	22,260	2	22,260	2	21,180
0631	SENIOR DATA CONTROLLER.....	1	21,180	1	21,180	1	20,184
0631	SENIOR DATA CONTROLLER.....	1	15,828	1	15,828	1	15,072
0628	CHIEF SUPERVISOR OF DATA CONTROL.....	1	23,388	1	23,388	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		2,252		2,252		4,615
	<b>SECTION TOTAL.....</b>	<b>19</b>	<b>434,000</b>	<b>19</b>	<b>434,000</b>	<b>19</b>	<b>429,031</b>
<b>PAYROLL-05</b>							
0427	CHIEF CLERK.....	1	27,060	1	27,060		
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828		
0308	STAFF ASSISTANT.....					1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	28,392	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....					1	24,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260	1	22,260	1	21,180
0253	ASSISTANT COMPTROLLER OF PAYROLL.....	1	42,672	1	42,672	1	42,672
0231	CLAIMS INVESTIGATOR.....	1	20,184	1	20,184		
0192	AUDITOR II.....	1	20,184	1	20,184		
0191	AUDITOR I.....					1	18,312
0190	ACCOUNTING TECHNICIAN II.....	1	21,180	1	21,180		
0190	ACCOUNTING TECHNICIAN II.....	1	19,224	1	19,224	1	20,184
0190	ACCOUNTING TECHNICIAN II.....	1	18,312	1	18,312	1	17,412
0190	ACCOUNTING TECHNICIAN II.....	1	17,412	1	17,412	1	16,608
0190	ACCOUNTING TECHNICIAN II.....	1	16,608	1	16,608		
0189	ACCOUNTING TECHNICIAN I.....					1	18,312
0189	ACCOUNTING TECHNICIAN I.....					1	15,072

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF FINANCE - CONTINUED  
CITY COMPTROLLER - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1986		1985	
		Mayor's Recommendation No Rate		Departmental Request No Rate		Appropriation No Rate	
OPERATIONS-1503 - CONTINUED							
PAYROLL-05 - CONTINUED							
0178	SUPERVISOR OF PAYROLLS.....					1	28,392
0146	SENIOR ACCOUNT CLERK.....	1	17,412	1	17,412	1	17,412
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	29,844	1	29,844		
0104	ACCOUNTANT IV.....	1	29,844	1	29,844	1	28,392
	SCHEDULE SALARY ADJUSTMENTS.....		1,878		1,878		3,139
	SECTION TOTAL.....	15	348,294	15	348,294	14	328,399
CASH MANAGEMENT-06							
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,608	1	16,608		
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,072	1	15,072		
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528	1	24,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388	1	23,388	1	22,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312	1	18,312		
0302	ADMINISTRATIVE ASSISTANT II.....					1	15,828
0301	ADMINISTRATIVE ASSISTANT I.....					1	14,352
0208	SUPERVISOR OF CASH MANAGEMENT.....	1	31,320	1	31,320	1	29,844
0146	SENIOR ACCOUNT CLERK.....					1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		860		860		1,575
	SECTION TOTAL.....	6	130,088	6	130,088	6	121,407
	ACTIVITY TOTAL.....	93	2,048,196	93	2,048,196	85	1,827,580
ACCOUNTING-1504							
ADMINISTRATION-01							
0211	MANAGING DEPUTY COMPTROLLER-ACCOUNTING..					1	48,888
0113	DEPUTY ASSISTANT COMPTROLLER OF OPERATIONS.....					1	40,824
0111	DEPUTY COMPTROLLER OF OPERATIONS.....					1	48,888
0109	DEPUTY COMPTROLLER OF ACCOUNTING.....	1	55,000	1	55,000		
0108	FIRST MANAGING DEPUTY COMPTROLLER.....					1	60,000
0308	STAFF ASSISTANT.....					1	23,388
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388	1	23,388	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....					1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		80		80		564
	SECTION TOTAL.....	2	78,468	2	78,468	7	267,072
GENERAL-02							
0250	ASSISTANT COMPTROLLER OF GENERAL FUNDS..	1	46,596	1	46,596	1	44,592
0191	AUDITOR I.....	1	23,388	1	23,388	2	23,388
0191	AUDITOR I.....	1	22,260	1	22,260		
0190	ACCOUNTING TECHNICIAN II.....	1	20,184	1	20,184	1	19,224
0189	ACCOUNTING TECHNICIAN I.....	1	15,828	1	15,828	1	15,072
0146	SENIOR ACCOUNT CLERK.....	1	13,668	1	13,668	1	13,668
0120	SUPERVISOR OF ACCOUNTING.....	1	31,320	1	31,320	1	29,844
0120	SUPERVISOR OF ACCOUNTING.....	1	28,392	1	28,392	1	27,060
0104	ACCOUNTANT IV.....	1	27,060	1	27,060	1	25,776
0103	ACCOUNTANT III.....	1	27,060	1	27,060	1	27,060
0103	ACCOUNTANT III.....	1	21,180	1	21,180	1	22,260
0102	ACCOUNTANT II.....	1	19,224	1	19,224	1	20,184
0102	ACCOUNTANT II.....	1	18,312	1	18,312	1	17,412
0101	ACCOUNTANT I.....	1	20,184	1	20,184	1	19,224
0101	ACCOUNTANT I.....	1	15,828	1	15,828	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		2,450		2,450		3,328
	SECTION TOTAL.....	15	352,934	15	352,934	15	348,892
DEBT SERVICE-03							
1198	DATA PROCESSING COORDINATOR II.....	1	27,060	1	27,060	1	25,776
0423	HEAD CLERK.....	1	20,184	1	20,184	1	19,224
0414	INQUIRY AIDE II.....	1	11,844	1	11,844	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....						760

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF FINANCE - CONTINUED  
CITY COMPTROLLER - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986				1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>ACCOUNTING-1504 - CONTINUED</b>							
<b>DEBT SERVICE-03 - CONTINUED</b>							
	SECTION TOTAL.....	3	59,088	3	59,088	3	57,604
<b>ENTERPRISE-04</b>							
0251	ASSISTANT COMPTROLLER OF ENTERPRISE FUNDS.....	1	44,592	1	44,592	1	44,592
0193	AUDITOR III.....	1	23,388	1	23,388	1	23,388
0191	AUDITOR I.....	1	23,388	1	23,388	1	22,260
0190	ACCOUNTING TECHNICIAN II.....	1	20,184	1	20,184	1	20,184
0120	SUPERVISOR OF ACCOUNTING.....	1	32,796	1	32,796	1	32,796
0104	ACCOUNTANT IV.....	1	25,776	1	25,776		
0102	ACCOUNTANT II.....	3	23,388	3	23,388	3	23,388
0102	ACCOUNTANT II.....	1	22,260	1	22,260		
0101	ACCOUNTANT I.....	2	21,180	2	21,180	2	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		1,372		1,372		2,471
	SECTION TOTAL.....	10	262,708	10	262,708	10	258,215
<b>COSTS CONTROL-05</b>							
0621	DATA CONTROL CODER.....	1	10,272	1	10,272	1	11,316
0421	PRINCIPAL CLERK.....	1	13,020	1	13,020	1	11,844
0419	RECORDS CUSTODIAN.....	1	15,072	1	15,072	1	15,072
0270	DIRECTOR OF INTERNAL SERVICES FUND ACCOUNTING.....	1	37,368	1	37,368		
0192	AUDITOR II.....					1	27,060
0190	ACCOUNTING TECHNICIAN II.....	1	21,180	1	21,180	1	20,184
0190	ACCOUNTING TECHNICIAN II.....	1	17,412	1	17,412	1	19,224
0189	ACCOUNTING TECHNICIAN I.....	1	14,352	1	14,352	1	15,828
0181	MANAGER OF SPECIAL SERVICES.....	1	52,416	1	52,416	1	47,508
0120	SUPERVISOR OF ACCOUNTING.....	1	32,796	1	32,796	1	32,796
0104	ACCOUNTANT IV.....	1	29,844	1	29,844	1	28,392
0102	ACCOUNTANT II.....	1	23,388	1	23,388	1	23,388
0101	ACCOUNTANT I.....	2	15,828	2	15,828	2	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		1,321		1,321		1,407
	SECTION TOTAL.....	13	300,097	13	300,097	13	296,379
	ACTIVITY TOTAL.....	43	1,053,295	43	1,053,295	48	1,228,162
<b>ASSETS/LIABILITIES-1505</b>							
<b>ADMINISTRATION-01</b>							
0255	DEPUTY COMPTROLLER OF ASSETS.....	1	55,000	1	55,000		
0271	DIRECTOR OF FIXED ASSETS.....	1	37,368	1	37,368		
	SECTION TOTAL.....	2	92,368	2	92,368		
<b>RISK MANAGEMENT-02</b>							
0672	RISK MANAGER.....	1	55,000	1	55,000	1	55,000
0653	CLAIMS MANAGER.....	1	37,368	1	37,368		
0609	EXECUTIVE SECRETARY I.....	1	15,828	1	15,828	1	15,072
0665	SENIOR DATA ENTRY OPERATOR.....	1	14,352	1	14,352	1	13,668
0664	DATA ENTRY OPERATOR.....						
0605	SECRETARY.....	1	12,396	1	12,396		
0403	SENIOR CLERK.....						
0329	BENEFITS MANAGER.....	1	42,672	1	42,672	1	40,824
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608	1	16,608	1	16,608
0277	INTERNAL AUDITOR II.....						
0276	INTERNAL AUDITOR I.....						
0275	AUDIT SUPERVISOR.....						
0273	CASUALTY MANAGER.....	1	37,368	1	37,368		
0271	DIRECTOR OF FIXED ASSETS.....						
0240	CLAIMS CLERK.....	1	12,396	1	12,396		
0242	SENIOR ELIGIBILITY CLERK.....	1	15,072	1	15,072		
0241	ELIGIBILITY CLERK.....	1	12,396	1	12,396		

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF FINANCE - CONTINUED  
CITY COMPTROLLER - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986				1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>ASSETS/LIABILITIES-1505 - CONTINUED</b>							
<b>RISK MANAGEMENT-02 - CONTINUED</b>							
0233	EMPLOYEE BENEFITS ADVISOR.....					2	25,776
0231	CLAIMS INVESTIGATOR.....					2	19,224
0226	ASSISTANT MANAGER OF AUDIT AND FINANCE..	1	35,796	1	35,796	1	35,796
	SCHEDULE SALARY ADJUSTMENTS.....		4,151		4,151		3,416
	<b>SECTION TOTAL.....</b>	<b>12</b>	<b>311,403</b>	<b>12</b>	<b>311,403</b>	<b>10</b>	<b>270,384</b>
<b>INSURANCE-03</b>							
0249	ASSISTANT COMPTROLLER OF INSURANCE.....	1	37,368	1	37,368	1	35,796
	SCHEDULE SALARY ADJUSTMENTS.....		923		923		1,332
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>38,291</b>	<b>1</b>	<b>38,291</b>	<b>1</b>	<b>37,128</b>
<b>REAL ESTATE-05</b>							
1663	LEASING AGENT II.....					1	24,528
0184	ASSISTANT COMPTROLLER-REAL ESTATE.....	1	35,796	1	35,796	1	35,796
1612	LAND SALES AGENT.....					1	20,184
1609	UNDERWRITING SPECIALIST.....	1	31,320	1	31,320	1	31,320
1231	TAX INVESTIGATOR.....					1	25,776
1219	SUPERVISOR OF LEASING.....	1	27,060	1	27,060		
1218	SUPERVISOR OF COMPENSATION.....	1	32,796	1	32,796	1	28,392
1216	COMPENSATION INVESTIGATOR III.....	1	24,528	1	24,528	1	24,528
1215	COMPENSATION INVESTIGATOR II.....	1	21,180	1	21,180	1	21,180
1196	DATA PROCESSING COORDINATOR II.....					1	31,320
1175	SENIOR OPERATIONS ANALYST.....	1	22,260	1	22,260	1	21,180
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....					1	24,528
1043	TAX EXAMINER.....					1	21,180
1043	TAX EXAMINER.....					1	15,072
1036	TAX AGENT II.....	2	25,776	2	25,776	1	25,776
0805	SECRETARY.....	1	15,072	1	15,072	1	13,020
0774	INDEX CLERK I.....					1	11,316
0427	CHIEF CLERK.....	1	20,184	1	20,184		
0426	ASSISTANT CHIEF CLERK.....					1	22,260
0423	HEAD CLERK.....	1	16,608	1	16,608	1	16,608
0414	INQUIRY AIDE II.....					1	15,072
0308	STAFF ASSISTANT.....	1	24,528	1	24,528	1	23,388
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776	1	25,776		
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,608	1	16,608	1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....					1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		6,607		6,607		5,162
	<b>SECTION TOTAL.....</b>	<b>15</b>	<b>371,875</b>	<b>15</b>	<b>371,875</b>	<b>22</b>	<b>493,418</b>
<b>PENSIONS-06</b>							
0190	ACCOUNTING TECHNICIAN II.....	1	21,180	1	21,180	1	20,184
0137	ASSISTANT COMPTROLLER OF PENSION						
	MANAGEMENT.....	1	46,596	1	46,596	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		270		270		955
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>68,046</b>	<b>2</b>	<b>68,046</b>	<b>2</b>	<b>65,731</b>
<b>SPECIAL ASSESMENTS-07</b>							
1043	TAX EXAMINER.....	1	19,224	1	19,224	1	19,224
0669	REMDTE TERMINAL OPERATOR.....					1	11,316
0190	ACCOUNTING TECHNICIAN II.....	1	17,412	1	17,412	1	16,608
0117	SUPERVISOR OF SPECIAL ASSESSMENT						
	ACCOUNTING.....	1	31,320	1	31,320	1	29,844
0116	ASSISTANT SUPERVISOR OF SPECIAL						
	ASSESSMENT ACCOUNTING.....	1	27,060	1	27,060	1	25,776
0103	ACCOUNTANT III.....	1	27,060	1	27,060	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		818		818		1,502
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>122,894</b>	<b>5</b>	<b>122,894</b>	<b>6</b>	<b>131,330</b>
	<b>ACTIVITY TOTAL.....</b>	<b>37</b>	<b>1,004,877</b>	<b>37</b>	<b>1,004,877</b>	<b>41</b>	<b>997,991</b>

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF FINANCE - CONTINUED  
CITY COMPTROLLER - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1986		1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>AUDITING-1506</b>							
<b>ADMINISTRATION-01</b>							
0170	ASSISTANT COMPTROLLER AUDITING.....	1	39,072	1	39,072		
0272	DEPUTY COMPTROLLER-AUDITING.....	1	55,000	1	55,000		
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184	1	20,184		
0302	ADMINISTRATIVE ASSISTANT II.....						
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>114,256</b>	<b>3</b>	<b>114,256</b>		
<b>INTERNAL AUDITING-02</b>							
0302	ADMINISTRATIVE ASSISTANT II.....					1	18,312
0277	INTERNAL AUDITOR II.....	2	25,776	2	25,776		
0275	AUDIT SUPERVISOR.....	2	21,180	2	21,180		
0275	AUDIT SUPERVISOR.....	1	37,368	1	37,368		
0194	AUDITOR IV.....	1	32,796	1	32,796	1	32,796
0193	AUDITOR III.....					1	29,844
0192	AUDITOR II.....	2	27,060	2	27,060	2	27,060
0192	AUDITOR II.....	1	25,776	1	25,776	1	24,528
0192	AUDITOR II.....	1	19,224	1	19,224	1	24,528
0170	ASSISTANT COMPTROLLER AUDITING.....					1	37,368
0149	SUPERVISOR OF AUDITING.....	1	31,320	1	31,320		
0104	ACCOUNTANT IV.....	1	29,844	1	29,844	1	29,844
	SCHEDULE SALARY ADJUSTMENTS.....		480		480		456
	<b>SECTION TOTAL.....</b>	<b>12</b>	<b>324,840</b>	<b>12</b>	<b>324,840</b>	<b>9</b>	<b>251,796</b>
	<b>ACTIVITY TOTAL.....</b>	<b>15</b>	<b>439,096</b>	<b>15</b>	<b>439,096</b>	<b>9</b>	<b>251,796</b>

The following positions are authorized to be funded from fees relating to applications for Industrial Revenue Bonds. The Department must have prior approval of the Budget Director as to the sufficiency of funding to cover the specified term of employment.

INDUSTRIAL REVENUE BOND  
SUPPORT-1508

0141	DEPUTY ASSISTANT COMPTROLLER OF FINANCIAL POLICY.....		40,824		40,824		
0203	BOND RESEARCH SPECIALIST.....		25,776		25,776		
	<b>ACTIVITY TOTAL.....</b>						
		<b>201</b>	<b>4,995,094</b>	<b>201</b>	<b>4,995,094</b>	<b>194</b>	<b>4,654,448</b>
	<b>LESS TURNOVER.....</b>		<b>585,136</b>		<b>585,136</b>		<b>263,220</b>
	<b>TOTAL.....</b>		<b>\$ 4,409,958</b>		<b>\$ 4,409,958</b>		<b>\$ 4,391,228</b>

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDCITY COMPTROLLER  
SPECIAL ACCOUNTING DIVISION

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,883,728	\$ 1,883,728	\$ 2,372,272	\$ 2,081,158
.015	SCHEDULE SALARY ADJUSTMENTS.....	21,869	21,869	22,766	
*1510.000	FOR PERSONAL SERVICES.....	1,905,597	1,905,597	2,395,038	2,081,158
.130	POSTAGE AND POSTAL CHARGES.....	3,000	3,000	2,500	2,156
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	15,000	15,000	10,000	
.150	PUBLICATIONS.....			1,500	396
.157	RENTAL OF EQUIPMENT AND SERVICES.....	26,200	26,200	38,000	36,888
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	21,700	21,700	14,100	7,639
.166	SUBSCRIPTIONS AND DUES.....	1,100	1,100	1,000	700
.169	TECHNICAL MEETING COSTS.....	2,000	2,000	5,000	4,277
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	1,000	1,000		
.186	TELEPHONE.....	35,800	35,800	35,800	29,946
*1510.100	FOR CONTRACTUAL SERVICES.....	105,800	105,800	107,900	82,004
.245	REIMBURSEMENT TO TRAVELERS.....	3,000	3,000		
.270	LOCAL TRANSPORTATION.....	3,000	3,000	1,500	2,151
*1510.200	FOR TRAVEL.....	6,000	6,000	1,500	2,151
.320	GASOLINE.....	1,500	1,500		
.350	STATIONERY AND OFFICE SUPPLIES.....	20,100	20,100	18,800	15,409
*1510.300	FOR COMMODITIES.....	21,600	21,600	18,800	15,409
.422	OFFICE MACHINES.....	56,000	56,000	12,000	1,150
.424	FURNITURE AND FURNISHINGS.....	5,100	5,100	40,000	906
.450	VEHICLES.....	12,000	12,000		
*1510.400	FOR EQUIPMENT.....	73,100	73,100	52,000	3,056
*ORGANIZATION TOTAL.....		\$ 2,112,097	\$ 2,112,097	\$ 2,575,238	\$ 2,183,776

## Positions and Salaries

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	Rate
		No	Rate	No	Rate
ADMINISTRATION-1511					
0263	DEPUTY COMPTROLLER OF SPECIAL ACCOUNTING.....	1	\$ 48,888	1	\$ 48,888
3090	UNIT DIRECTOR.....			1	31,321
3090	UNIT DIRECTOR.....			1	32,799
0809	EXECUTIVE SECRETARY I.....	1	23,388	1	23,388
0129	ACCOUNTING TECHNICIAN I.....	1	16,608	1	16,608
0187	DIRECTOR OF ACCOUNTING.....	2	34,272	2	34,272
0166	ASSISTANT COMPTROLLER SPECIAL ACCOUNTING SCHEDULE SALARY ADJUSTMENTS.....	2	40,824	2	39,071
	ACTIVITY TOTAL.....	7	241,553	7	231,941
ADMINISTRATIVE SERVICES-1512					
1813	SENIOR STOREKEEPER.....	1	15,072	1	15,072
1750	DATA CONTROL CLERK.....	1	14,352	1	13,661
1482	CONTRACT REVIEW SPECIALIST II.....	1	21,180	1	21,180
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,796	1	34,271
0836	SENIOR TYPIST.....	2	10,272	2	10,272
0832	WORD PROCESSING OPERATOR II.....			1	14,352
0831	SUPERVISOR OF WORD PROCESSING.....	1	15,828	1	15,828
0421	PRINCIPAL CLERK.....	1	14,352	1	14,352
0407	STAFF AIDE.....			1	13,661
0407	STAFF AIDE.....	1	11,844	1	11,214
0308	STAFF ASSISTANT.....	1	27,060	1	25,771
0306	ASSISTANT TO THE DIRECTOR.....			1	32,799
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....			1	15,601

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

**CITY COMPTROLLER - CONTINUED  
SPECIAL ACCOUNTING DIVISION - CONTINUED  
Positions and Salaries - Continued**

		1985		1985		1985	
Code	Positions	Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE SERVICES-1512 - CONTINUED							
0190	ACCOUNTING TECHNICIAN II.....	2	21,180	2	21,180	1	21,180
0190	ACCOUNTING TECHNICIAN II.....					1	20,184
0190	ACCOUNTING TECHNICIAN II.....	1	20,184	1	20,184	1	19,224
0189	ACCOUNTING TECHNICIAN I.....	1	16,608	1	16,608	1	16,608
0146	SENIOR ACCOUNT CLERK.....	1	14,352	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		4,088		4,088		3,572
	ACTIVITY TOTAL.....	16	291,932	16	291,932	15	281,920
MISCELLANEOUS FEDERAL FUNDS-1513							
0190	ACCOUNTING TECHNICIAN II.....	1	22,260	1	22,260	1	21,180
0190	ACCOUNTING TECHNICIAN II.....	1	18,312	1	18,312	1	20,184
0189	ACCOUNTING TECHNICIAN I.....					1	16,608
0120	SUPERVISOR OF ACCOUNTING.....	1	29,844	1	29,844	1	32,796
0102	ACCOUNTANT II.....	1	21,180	1	21,180		
0101	ACCOUNTANT I.....					1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		1,526		1,526		27
	ACTIVITY TOTAL.....	4	93,122	4	93,122	5	106,663
PROJECT ACCOUNTING-1514							
0308	STAFF ASSISTANT.....	1	20,184	1	20,184	1	20,184
0268	ASSISTANT RECEIVABLES MANAGER.....	1	31,320	1	31,320	1	29,844
0124	FINANCE OFFICER.....	1	35,796	1	35,796	1	35,796
0104	ACCOUNTANT IV.....	1	29,844	1	29,844	1	29,844
0104	ACCOUNTANT IV.....	1	28,392	1	28,392	1	27,060
0102	ACCOUNTANT III.....					1	27,060
0102	ACCOUNTANT II.....	1	23,388	1	23,388	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		1,567		1,567		1,568
	ACTIVITY TOTAL.....	6	170,491	6	170,491	7	193,616
DHS VOUCHER AUDIT-1515							
1750	DATA CONTROL CLERK.....					2	14,352
1482	CONTRACT REVIEW SPECIALIST II.....	1	27,060	1	27,060		
0190	ACCOUNTING TECHNICIAN II.....	1	21,180	1	21,180		
0190	ACCOUNTING TECHNICIAN II.....	1	20,184	1	20,184	1	19,224
0190	ACCOUNTING TECHNICIAN II.....	1	19,224	1	19,224	1	18,312
0189	ACCOUNTING TECHNICIAN I.....	1	16,608	1	16,608	1	15,828
0189	ACCOUNTING TECHNICIAN I.....	1	15,828	1	15,828	1	15,072
0189	ACCOUNTING TECHNICIAN I.....	2	15,072	2	15,072		
0189	ACCOUNTING TECHNICIAN I.....	1	13,668	1	13,668		
0158	SUPERVISOR OF VOUCHER AUDITING.....					1	25,776
0102	ACCOUNTANT II.....					1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		2,656		2,656		846
	ACTIVITY TOTAL.....	9	166,552	9	166,552	8	144,942
COMMUNITY DEVELOPMENT-1516							
0192	AUDITOR II.....					1	27,060
0190	ACCOUNTING TECHNICIAN II.....					1	25,776
0120	SUPERVISOR OF ACCOUNTING.....					1	29,844
0119	ASSISTANT SUPERVISOR OF ACCOUNTING.....					1	24,528
0104	ACCOUNTANT IV.....					1	29,844
0102	ACCOUNTANT II.....					1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....						880
	ACTIVITY TOTAL.....					6	157,156

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDCITY COMPTROLLER - CONTINUED  
SPECIAL ACCOUNTING DIVISION - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
<b>HOUSING/PLANNING-1517</b>					
0662	SENIOR COMPUTER CONSOLE OPERATOR.....			1	20,184
0191	AUDITOR I.....			1	20,184
0190	ACCOUNTING TECHNICIAN II.....			1	24,528
0190	ACCOUNTING TECHNICIAN II.....			1	21,180
0190	ACCOUNTING TECHNICIAN II.....			1	25,776
0189	ACCOUNTING TECHNICIAN I.....			3	16,608
0189	ACCOUNTING TECHNICIAN I.....			1	15,072
0147	PRINCIPAL ACCOUNT CLERK.....			1	15,072
0120	SUPERVISOR OF ACCOUNTING.....			1	32,796
0103	ACCOUNTANT III.....			1	21,180
0102	ACCOUNTANT II.....			3	23,388
0101	ACCOUNTANT I.....			1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....				2,655
	ACTIVITY TOTAL.....			16	339,795
<b>UMTA/IDOT-1518</b>					
0190	ACCOUNTING TECHNICIAN II.....			1	20,184
0189	ACCOUNTING TECHNICIAN I.....	1	16,608	1	16,608
0120	SUPERVISOR OF ACCOUNTING.....	1	31,320	1	29,844
0120	SUPERVISOR OF ACCOUNTING.....	1	32,796	1	32,796
0103	ACCOUNTANT III.....	1	27,060	1	25,776
0103	ACCOUNTANT III.....	1	24,528	1	23,388
0103	ACCOUNTANT III.....	1	23,388	1	23,388
0102	ACCOUNTANT II.....	1	23,388	1	22,260
0102	ACCOUNTANT II.....	2	22,260	1	23,388
0102	ACCOUNTANT II.....	1	17,412	1	21,180
0101	ACCOUNTANT I.....	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		704		861
	ACTIVITY TOTAL.....	11	257,552	11	257,552
<b>EMPLOYMENT AND TRAINING-1519</b>					
0191	AUDITOR I.....	1	23,388	1	23,388
0190	ACCOUNTING TECHNICIAN II.....	1	23,388	1	22,260
0190	ACCOUNTING TECHNICIAN II.....	1	19,224	1	18,312
0190	ACCOUNTING TECHNICIAN II.....	1	18,312	1	17,412
0189	ACCOUNTING TECHNICIAN I.....	1	16,608	1	16,608
0120	SUPERVISOR OF ACCOUNTING.....	1	32,796	1	28,392
0102	ACCOUNTANT II.....	1	23,388	1	23,388
0102	ACCOUNTANT II.....	1	22,260	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		2,221		2,782
	ACTIVITY TOTAL.....	8	181,585	8	173,722
<b>DHS ACCOUNTING-1520</b>					
0190	ACCOUNTING TECHNICIAN II.....			1	23,388
0190	ACCOUNTING TECHNICIAN II.....	1	22,260	1	21,180
0190	ACCOUNTING TECHNICIAN II.....			2	20,184
0190	ACCOUNTING TECHNICIAN II.....	1	20,184	2	19,224
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	22,260	1	22,260
0120	SUPERVISOR OF ACCOUNTING.....	1	27,060	1	25,776
0104	ACCOUNTANT IV.....	1	24,528	1	23,388
0104	ACCOUNTANT IV.....	1	23,388	1	23,388
0103	ACCOUNTANT III.....	1	24,528	1	24,528
0103	ACCOUNTANT III.....	1	23,388	1	22,260
0103	ACCOUNTANT III.....			1	21,180
0102	ACCOUNTANT II.....	1	21,180	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		3,142		4,424
	ACTIVITY TOTAL.....	9	211,918	9	211,918



BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

**CITY COMPTROLLER - CONTINUED**  
**SPECIAL ACCOUNTING DIVISION - CONTINUED**  
**Positions and Salaries - Continued**

		1986		1985			
Code	Positions	Mayor's		Departmental		1985	
		Recommendation		Request		Appropriation	
		No	Rate	No	Rate	No	Rate
INTERNAL REVIEW/CONTROL-1521							
3090	UNIT DIRECTOR.....	1	32,796	1	32,796	1	31,320
0303	ADMINISTRATIVE ASSISTANT III.....					1	18,312
0194	AUDITOR IV.....	1	31,320	1	31,320		
0193	AUDITOR III.....					1	29,844
0193	AUDITOR III.....	1	28,392	1	28,392	1	27,060
0193	AUDITOR III.....	1	25,776	1	25,776	1	24,528
0192	AUDITOR II.....	1	27,060	1	27,060	1	27,060
0191	AUDITOR I.....	1	21,180	1	21,180	1	20,184
0120	SUPERVISOR OF ACCOUNTING.....	1	31,320	1	31,320	1	29,844
	SCHEDULE SALARY ADJUSTMENTS.....		1,968		1,968		3,650
	ACTIVITY TOTAL.....	7	199,812	7	199,812	8	211,802
HEALTH-1522							
0423	HEAD CLERK.....					1	21,180
0423	HEAD CLERK.....					1	18,312
0421	PRINCIPAL CLERK.....					1	15,828
0190	ACCOUNTING TECHNICIAN II.....	1	23,388	1	23,388	1	23,388
0190	ACCOUNTING TECHNICIAN II.....	1	22,260	1	22,260	1	17,412
0190	ACCOUNTING TECHNICIAN II.....	1	20,184	1	20,184		
0189	ACCOUNTING TECHNICIAN I.....					1	15,072
0120	SUPERVISOR OF ACCOUNTING.....	1	29,844	1	29,844	1	28,392
0104	ACCOUNTANT IV.....	1	20,184	1	20,184		
0103	ACCOUNTANT III.....					1	22,260
0103	ACCOUNTANT III.....	1	25,776	1	25,776	1	21,180
0101	ACCOUNTANT I.....	1	15,828	1	15,828		
	SCHEDULE SALARY ADJUSTMENTS.....		1,520		1,520		1,661
	ACTIVITY TOTAL.....	7	158,984	7	158,984	9	184,685
		84	1,973,501	84	1,973,501	108	2,462,942
LESS TURNOVER.....			67,904		67,904		67,904
TOTAL.....			\$ 1,905,597		\$ 1,905,597		\$ 2,395,038

12/11/85

## UNFINISHED BUSINESS

23989

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## DEPARTMENT OF REVENUE

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,740,424	\$ 3,740,424	\$ 2,452,228	\$ 1,947,122
.015	SCHEDULE SALARY ADJUSTMENTS.....	36,310	36,310	25,590	
*1524.000	FOR PERSONAL SERVICES.....	3,776,734	3,776,734	2,477,818	1,947,122
.125	OFFICE AND BUILDING SERVICES.....	500	500		
.126	OFFICE CONVENIENCES.....	1,300	1,300		
.128	FEES AND SERVICES.....	700	700		
.130	POSTAGE AND POSTAL CHARGES.....	156,600	156,600	180,000	113,419
.143	COURT REPORTING.....	5,960	5,960		
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	21,500	21,500	100,000	
.150	PUBLICATIONS.....	3,000	3,000	2,500	1,494
.152	ADVERTISING.....	15,000	15,000	117,600	22,323
.156	LOCK BOX RENTAL.....	186,900	186,900	196,900	168,643
.157	RENTAL OF EQUIPMENT AND SERVICES.....	171,500	171,500	53,300	54,491
.161	REPAIR OR MAINTENANCE OF FACILITIES.....	222,500	222,500		
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	20,400	20,400	13,600	149
.166	SUBSCRIPTIONS AND DUES.....	2,700	2,700	2,500	
.169	TECHNICAL MEETING COSTS.....	1,400	1,400	900	772
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	800	800		
.186	TELEPHONE.....	5,200	5,200	4,200	3,232
.193	CASH COLLECTION SERVICE-PARKING METERS.....	507,800	507,800		
*1524.100	FOR CONTRACTUAL SERVICES.....	1,323,760	1,323,760	671,500	364,523
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	12,000	12,000	15,000	1,834
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	42,000	42,000	2,500	
.270	LOCAL TRANSPORTATION.....	700	700	700	459
*1524.200	FOR TRAVEL.....	54,700	54,700	18,200	2,293
.330	FOOD.....				
.340	MATERIAL AND SUPPLIES.....	82,000	82,000	5,000	
.350	STATIONERY AND OFFICE SUPPLIES.....	103,500	103,500	78,400	93,509
*1524.300	FOR COMMODITIES.....	185,500	185,500	83,400	93,509
.423	OFFICE MACHINES.....	3,000	3,000		207
.424	FURNITURE AND FURNISHINGS.....	1,000	1,000		5,091
.440	MACHINERY AND EQUIPMENT.....	20,000	20,000		
*1524.400	FOR EQUIPMENT.....	24,000	24,000		5,298
	FOR MAINTENANCE AND OPERATION OF OFF-				
.890	STREET PARKING FACILITIES.....	1,788,200	1,788,200		
*1524.800	FOR SPECIFIC PURPOSES-GENERAL.....	1,788,200	1,788,200		
*ORGANIZATION TOTAL.....		\$ 7,152,894	\$ 7,152,894	\$ 3,250,918	\$ 2,412,745

## Positions and Salaries

		1986		1985	
Code	Positions	Mayor's	Departmental	Appropriation	
		Recommendation	Request	No	Rate
		No	Rate	No	Rate
ADMINISTRATION-1525					
0213	DIRECTOR OF REVENUE.....	1	\$ 65,000	1	\$ 65,000
1754	STATISTICAL CLERK.....			1	11,844
1744	STAFF ANALYST.....			1	24,528
1730	PROGRAM ANALYST.....				
1359	TRAINING OFFICER.....	1	27,060	1	27,060
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	27,060	1	27,060
1301	ADMINISTRATIVE SERVICES OFFICER I.....				
1195	DATA PROCESSING COORDINATOR III.....			1	25,776
1111	DIRECTOR OF INFORMATION SERVICES.....			1	25,776
				1	42,672
0810	EXECUTIVE SECRETARY II.....	1	24,528	1	24,528
0669	REMOTE TERMINAL OPERATOR.....			1	24,528
0643	PRINCIPAL DATA CONTROLLER.....			1	14,352
0632	DATA CONTROLLER.....			1	23,388
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668
0308	STAFF ASSISTANT.....	1	13,668	1	13,668
0308	STAFF ASSISTANT.....	1	24,528	1	24,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184	1	20,184
0229	CHIEF REVENUE ANALYST.....			1	22,260
				1	34,272

BUDGET DOCUMENT FOR YEAR 1986  
100--CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	1985 Appropriation	
		No	Rate	No	Rate
<b>ADMINISTRATION-1525 - CONTINUED</b>					
	SCHEDULE SALARY ADJUSTMENTS.....		3,660		3,852
	ACTIVITY TOTAL.....	7	205,688	7	205,688
<b>COLLECTIONS-1526</b>					
0223	DEPUTY DIRECTOR OF COLLECTIONS.....	1	50,364	1	50,364
1965	SUPERVISING MATERIAL HANDLER.....	1	16,608	1	16,608
1913	SENIOR STOREKEEPER.....			1	13,020
1231	TAX INVESTIGATOR.....	1	25,776	1	25,776
1231	TAX INVESTIGATOR.....	1	22,260	1	22,260
1231	TAX INVESTIGATOR.....	1	18,312	1	18,312
0805	SECRETARY.....	1	12,396	1	12,396
0621	SENIOR DATA CONTROLLER.....	1	21,180	1	21,180
0427	CHIEF CLERK.....	2	21,180	2	21,180
0423	HEAD CLERK.....	1	21,180	1	21,180
0423	HEAD CLERK.....			1	13,668
0423	HEAD CLERK.....			1	20,184
0421	PRINCIPAL CLERK.....			1	12,396
0421	PRINCIPAL CLERK.....			1	15,072
0414	INQUIRY AIDE II.....	2	13,020	2	12,396
0413	INQUIRY AIDE I.....	1	12,396	1	12,396
0407	STAFF AIDE.....			1	11,316
0403	SENIOR CLERK.....	4	9,780	4	9,780
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	28,392
0299	SUPERVISOR OF WARRANTS FOR COLLECTION.....			1	35,796
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	39,072	1	39,072
0235	TELLER.....	1	10,272	1	10,272
0206	HEAD CASHIER.....	1	19,224	1	19,224
0205	CASHIER.....			1	18,312
0205	CASHIER.....	1	15,828	1	15,828
0205	CASHIER.....	1	15,072	1	15,072
0205	CASHIER.....	2	14,352	2	14,352
0205	CASHIER.....	1	12,396	1	12,396
0205	CASHIER.....	1	11,844	1	11,844
0190	ACCOUNTING TECHNICIAN II.....	1	19,224	1	19,224
0190	ACCOUNTING TECHNICIAN II.....	1	19,224	1	19,224
0189	ACCOUNTING TECHNICIAN I.....			1	16,608
0146	SENIOR ACCOUNT CLERK.....	1	13,020	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		4,363		4,451
	ACTIVITY TOTAL.....	30	544,627	30	544,627
<b>LICENSE/TAX-1527</b>					
0220	DEPUTY DIRECTOR OF TAX AND LICENSE.....	1	50,364	1	50,364
0744	STAFF ANALYST.....	1	24,528	1	24,528
0730	PROGRAM ANALYST.....			1	27,060
0230	TAX AUDIT TECHNICIAN.....			1	24,528
0230	TAX AUDIT TECHNICIAN.....			1	22,260
0230	TAX AUDIT TECHNICIAN.....	2	22,260	2	21,180
0112	CHIEF SUPERVISOR OF OPERATIONS.....	1	28,392	1	28,392
0043	TAX EXAMINER.....	1	18,312	1	18,312
0043	TAX EXAMINER.....	2	15,828	2	15,828
0043	TAX EXAMINER.....	3	13,668	3	13,668
0036	TAX AGENT II.....			1	25,776
0198	SUPERVISOR OF TAX AUDITS.....	1	24,528	1	24,528
0826	PRINCIPAL TYPIST.....	1	12,396	1	12,396
0772	INDEX CLERK II.....			2	13,668
0772	INDEX CLERK II.....			1	12,396
0427	CHIEF CLERK.....	1	27,060	1	27,060
0426	ASSISTANT CHIEF CLERK.....	1	16,608	1	16,608
0423	HEAD CLERK.....	1	18,312	1	18,312
0423	HEAD CLERK.....	1	17,412	1	16,608
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0421	PRINCIPAL CLERK.....	3	14,352	3	14,352
0421	PRINCIPAL CLERK.....	2	13,020	2	13,020
				1	17,412

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF REVENUE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
	LICENSE/TAX-1527 - CONTINUED				
0415	INQUIRY AIDE III.....	1	15,072	1	15,072
0415	INQUIRY AIDE III.....	1	13,020	1	13,020
0415	INQUIRY AIDE III.....	1	12,396	1	12,396
0414	INQUIRY AIDE II.....	1	14,352	1	14,352
0413	INQUIRY AIDE I.....	1	13,020	1	13,020
0412	INQUIRY AIDE I.....	3	11,316	3	11,316
0403	SENIOR CLERK.....	1	13,020	1	13,020
0403	SENIOR CLERK.....				
0325	SUPERVISOR OF TAX ADMINISTRATION.....	1	25,776	1	25,776
0308	STAFF ASSISTANT.....	1	21,180	1	21,180
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388	1	23,388
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,352	1	14,352
0301	ADMINISTRATIVE ASSISTANT I.....	1	12,396	1	12,396
0229	CHIEF REVENUE ANALYST.....	1	34,272	1	34,272
0221	MANAGER OF LICENSE ADMINISTRATION.....	1	39,072	1	39,072
0193	AUDITOR III.....	1	29,844	1	29,844
0193	AUDITOR III.....	2	25,776	2	25,776
0193	AUDITOR III.....	2	24,528	2	24,528
0193	AUDITOR III.....	1	23,388	1	23,388
0193	AUDITOR III.....	1	22,260	1	22,260
0192	AUDITOR II.....	1	27,060	1	27,060
0192	AUDITOR II.....	1	22,260	1	22,260
0192	AUDITOR II.....	4	21,180	4	21,180
0192	AUDITOR II.....	2	20,184	2	20,184
0192	AUDITOR II.....	2	19,224	2	19,224
0191	AUDITOR I.....	2	20,184	2	20,184
0191	AUDITOR I.....	4	18,312	4	18,312
0191	AUDITOR I.....	5	17,412	5	17,412
0190	ACCOUNTING TECHNICIAN II.....	1	24,528	1	24,528
0190	ACCOUNTING TECHNICIAN II.....	1	20,184	1	20,184
0189	ACCOUNTING TECHNICIAN I.....	1	16,608	1	16,608
0162	MANAGER OF TAX ADMINISTRATION.....	1	37,368	1	37,368
0150	MANAGER OF AUDITING.....	1	39,072	1	39,072
0149	SUPERVISOR OF AUDITING.....	3	27,060	3	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		10,678		10,678
	ACTIVITY TOTAL.....	75	1,544,530	75	1,544,530

PERSONNEL AND TECHNICAL  
SERVICES-1528

0222	DEPUTY DIRECTOR OF ADMINISTRATIVE AND TECHNICAL SERVICES.....	1	50,364	1	50,364	1	50,364
0214	MANAGING DEPUTY DIRECTOR-REVENUE.....	1	50,364	1	50,364	1	50,364
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	28,392	1	28,392		
1112	CHIEF SUPERVISOR OF OPERATIONS.....					1	27,060
1111	DIRECTOR OF INFORMATION SERVICES.....	1	42,672	1	42,672		
1043	TAX EXAMINER.....	1	16,608	1	16,608	1	15,828
1043	TAX EXAMINER.....					1	15,072
1043	TAX EXAMINER.....	1	13,668	1	13,668	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	1	13,668	1	13,668	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	2	11,316	2	11,316	1	13,020
0660	COMPUTER CONSOLE OPERATOR.....					1	12,396
0633	DATA OUTPUT HANDLER.....	1	23,388	1	23,388		
0633	DATA OUTPUT HANDLER.....	1	10,788	1	10,788	1	10,072
0632	DATA CONTROLLER.....	1	13,668	1	13,668	1	14,352
0632	DATA CONTROLLER.....	1	13,020	1	13,020		
0631	SENIOR DATA CONTROLLER.....					1	15,072
0415	INQUIRY AIDE III.....					1	14,352
0414	INQUIRY AIDE II.....	1	13,668	1	13,668	1	13,020
0413	INQUIRY AIDE I.....	1	11,316	1	11,316		
0308	STAFF ASSISTANT.....					1	24,528
0193	AUDITOR III.....					2	24,528
0192	AUDITOR II.....					1	21,180
0192	AUDITOR II.....					1	20,184

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986				1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>PERSONNEL AND TECHNICAL SERVICES-1528 - CONTINUED</b>							
0191	AUDITOR I.....					2	19,224
0191	AUDITOR I.....					1	20,184
0191	AUDITOR I.....					3	17,412
0191	AUDITOR I.....					1	18,312
0190	ACCOUNTING TECHNICIAN II.....					1	20,184
0190	ACCOUNTING TECHNICIAN II.....					1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		6,396		6,396		9,981
	ACTIVITY TOTAL.....	15	330,612	15	330,612	28	573,337
<b>PARKING ADMINISTRATION-1529</b>							
0215	DEPUTY DIRECTOR OF REVENUE.....	1	50,000	1	50,000		
1754	STATISTICAL CLERK.....	1	15,828	1	15,828		
1754	STATISTICAL CLERK.....	1	13,020	1	13,020		
1572	CHIEF CONTRACT EXPEDITER.....	1	37,368	1	37,368		
0836	SENIOR TYPIST.....	1	13,020	1	13,020		
0809	EXECUTIVE SECRETARY I.....	1	18,312	1	18,312		
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,608	1	16,608		
0624	MECHANICAL RECORDS CLERK I.....	1	12,396	1	12,396		
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412		
0403	SENIOR CLERK.....	1	14,352	1	14,352		
0403	SENIOR CLERK.....	1	11,844	1	11,844		
0401	JUNIOR CLERK.....	1	13,020	1	13,020		
0401	JUNIOR CLERK.....	1	12,396	1	12,396		
0381	DIRECTOR OF ADMINISTRATION II.....	1	32,796	1	32,796		
0329	BUSINESS MANAGER.....	1	24,528	1	24,528		
0317	SUPERVISOR OF PARKING ADMINISTRATION.....	1	29,844	1	29,844		
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	28,392		
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180	1	21,180		
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224		
	SCHEDULE SALARY ADJUSTMENTS.....		2,729		2,729		
	ACTIVITY TOTAL.....	19	404,269	19	404,269		
<b>ON-STREET PARKING SECTION-1530</b>							
7466	PARKING METER REPAIRMAN-IN-CHARGE.....	1	18,312	1	18,312		
7466	PARKING METER REPAIRMAN-IN-CHARGE.....	1	16,608	1	16,608		
7465	SUPERVISOR OF PARKING METERS MAINTENANCE.....	1	19,224	1	19,224		
7464	SUPERVISING PARKING METER MECHANIC.....	2	22,260	2	22,260		
7463	PARKING METERS MECHANIC.....	5	20,184	5	20,184		
7463	PARKING METERS MECHANIC.....	2	19,224	2	19,224		
7463	PARKING METERS MECHANIC.....	15	18,312	15	18,312		
7436	SUPERVISOR OF PARKING FACILITY INSPECTORS.....	1	22,260	1	22,260		

12/11/85

UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF REVENUE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	1985 Appropriation	
		No	Rate	No	Rate
<b>ON-STREET PARKING SECTION-1530 - CONTINUED</b>					
7435	PARKING FACILITY INSPECTOR.....	1	18,312	1	18,312
7435	PARKING FACILITY INSPECTOR.....	1	17,412	1	17,412
7435	PARKING FACILITY INSPECTOR.....	2	15,828	2	15,828
7435	PARKING FACILITY INSPECTOR.....	1	14,352	1	14,352
7435	PARKING FACILITY INSPECTOR.....	2	13,020	2	13,020
7435	PARKING FACILITY INSPECTOR.....	1	12,396	1	12,396
0836	SENIOR TYPIST.....	1	11,316	1	11,316
0836	SENIOR TYPIST.....	1	10,272	1	10,272
0317	SUPERVISOR OF PARKING ADMINISTRATION....	1	22,260	1	22,260
9528	LABORER-(B OF E).....	6	13.65H	6	13.65H
	SCHEDULE SALARY ADJUSTMENTS.....		8,484		8,484
	ACTIVITY TOTAL.....	45	874,548	45	874,548
		191	3,904,274	191	3,904,274
				120	2,527,818
	LESS TURNOVER.....		127,540		127,540
	TOTAL.....		\$ 3,776,734		\$ 3,776,734
					50,000
					\$ 2,477,818
The following positions as needed for the operation of Off-Street Parking Facili- ties are to be charged to account 1524.890:					
<b>OFF-STREET PARKING SECTION-1535</b>					
7411	PARKING ATTENDANT.....	1	\$ 4.88H	1	\$ 4.88H
9534	LABORER.....		13.65H		13.65H
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	1	9,955	1	9,955
		1	\$ 9,955	1	\$ 9,955

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

**CITY TREASURER**

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. He is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 648,320	\$ 648,320	\$ 626,120	\$ 525,860
.015	SCHEDULE SALARY ADJUSTMENTS.....	5,934	5,934	4,798	
*1540.000	FOR PERSONAL SERVICES.....	654,254	654,254	630,918	525,860
.125	OFFICE AND BUILDING SERVICES.....	15,500	15,500	21,000	22,300
.130	POSTAGE AND POSTAL CHARGES.....	2,000	2,000	1,100	1,080
.142	AUDITING AT THE DIRECTION OF THE COMMITTEE ON FINANCE.....	57,000	57,000	54,000	53,000
.149	OTHER PROFESSIONAL AND TECHNICAL SERVICES.....	4,000	4,000	4,000	
.157	RENTAL OF EQUIPMENT AND SERVICES.....	32,300	32,300	32,500	7,509
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	8,850	8,850	10,000	7,989
.166	SUBSCRIPTIONS AND DUES.....	4,500	4,500	3,000	3,699
.176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	700	700	600	
.186	TELEPHONE.....	1,500	1,500	1,000	615
.192	EXPENSE IN CASH COLLECTION IRREGULARITIES (CHECK CASHING).....	5,000	5,000	5,000	5,000
*1540.100	FOR CONTRACTUAL SERVICES.....	131,350	131,350	132,200	101,192
.245	REIMBURSEMENT TO TRAVELERS.....	10,000	10,000	6,600	5,802
*1540.200	FOR TRAVEL.....	10,000	10,000	6,600	5,802
.320	GASOLINE.....	3,200	3,200	3,200	800
.350	STATIONERY AND OFFICE SUPPLIES.....	6,000	6,000	5,500	3,219
*1540.300	FOR COMMODITIES.....	9,200	9,200	8,700	4,019
*1540.700	FOR CONTINGENCIES.....	7,000	7,000	5,000	4,034
*ORGANIZATION TOTAL.....		\$ 811,804	\$ 811,804	\$ 783,418	\$ 640,907

**Positions and Salaries**

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
<b>ADMINISTRATION-1541</b>					
9671	CITY TREASURER.....	1	\$ 40,000	1	\$ 40,000
9673	DEPUTY CITY TREASURER.....	1	39,072	1	39,072
0809	EXECUTIVE SECRETARY I.....	1	20,184	1	20,184
0308	STAFF ASSISTANT.....	1	28,392	1	27,060
0303	ADMINISTRATIVE ASSISTANT III.....			1	25,776
0303	ADMINISTRATIVE ASSISTANT III.....	2	27,060	1	27,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180	1	20,184
0303	ADMINISTRATIVE ASSISTANT III.....			1	23,388
0303	ADMINISTRATIVE ASSISTANT III.....	2	19,224	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		2,381		1,099
	ACTIVITY TOTAL.....	9	243,777	9	242,135

12/11/85

## UNFINISHED BUSINESS

23995

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDCITY TREASURER - CONTINUED  
Positions and Salaries - Continued

1986							
Code	Positions	Mayor's Recommendation		Departmental Request		1985 Appropriation	
		No	Rate	No	Rate	No	Rate
MAINTENANCE OF ACCOUNTS-1542							
0660	COMPUTER CONSOLE OPERATOR.....	1	16,608	1	16,608	1	16,608
0660	COMPUTER CONSOLE OPERATOR.....	1	12,396	1	12,396	1	12,396
0423	HEAD CLERK.....	1	21,180	1	21,180	1	21,180
0381	DIRECTOR OF ADMINISTRATION II.....	1	35,796	1	35,796	1	34,272
0321	CHIEF CASHIER.....	1	29,844	1	29,844	1	28,392
0321	CHIEF CASHIER.....	1	27,060	1	27,060	1	25,776
0206	HEAD CASHIER.....	1	20,184	1	20,184	1	20,184
0206	HEAD CASHIER.....	1	13,668	1	13,668	1	13,668
0202	CLEARINGS RECONCILER.....	1	17,412	1	17,412	1	17,412
0202	CLEARINGS RECONCILER.....	1	15,828	1	15,828	1	15,828
0189	ACCOUNTING TECHNICIAN I.....	1	13,668	1	13,668		
	SCHEDULE SALARY ADJUSTMENTS.....		991		991		642
	ACTIVITY TOTAL.....	11	224,635	11	224,635	10	206,358
FINANCIAL REPORTING-1543							
0104	ACCOUNTANT IV.....	2	21,180	2	21,180	2	21,180
	SCHEDULE SALARY ADJUSTMENTS.....						1,080
	ACTIVITY TOTAL.....	2	42,360	2	42,360	2	43,440
PROCESSING RECEIPTS AND SECURITIES-1544							
0427	CHIEF CLERK.....	1	24,528	1	24,528	1	23,388
0206	HEAD CASHIER.....	1	20,184	1	20,184	1	20,184
0206	HEAD CASHIER.....	2	16,608	2	16,608	1	17,412
0206	HEAD CASHIER.....	1	15,828	1	15,828	2	15,828
0206	HEAD CASHIER.....	1	13,668	1	13,668	1	15,072
0174	SECURITIES ANALYST.....	1	20,184	1	20,184	1	19,224
0174	SECURITIES ANALYST.....	1	18,312	1	18,312	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		2,562		2,562		1,977
	ACTIVITY TOTAL.....	8	148,482	8	148,482	8	143,985
		30	659,254	30	659,254	29	635,918
LESS TURNOVER.....			5,000		5,000		5,000
TOTAL.....			\$ 654,254		\$ 654,254		\$ 630,918



BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so, Illinois Revised Statutes, Ch. 24 Sec. 21-11.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,927,204	\$ 7,927,204	\$ 7,674,812	\$ 6,259,590
.015	SCHEDULE SALARY ADJUSTMENTS.....				
.020	OVERTIME.....	15,000	15,000		
.025	VACATION RELIEF.....	6,000	6,000	6,000	
1610.000	FOR PERSONAL SERVICES.....	7,948,204	7,948,204	7,680,812	6,259,590
.125	OFFICE AND BUILDING SERVICES.....	7,000	7,000	3,000	1,253
.128	FEES AND SERVICES.....	564,300	564,300	365,000	383,984
.130	POSTAGE AND POSTAL CHARGES.....	31,200	31,200	26,500	25,023
	PROFESSIONAL AND TECHNICAL SERVICES:				
	HIRING SPECIAL COUNSEL, MEDICAL EXPERTS,				
	INVESTIGATORS AND APPRAISERS AND FOR				
	OTHER INCIDENTAL EXPENSE IN PERSONAL IN-				
	JURY, BUILDING AND ZONING LITIGATION,				
	AND FOR THE EMPLOYMENT OF SPECIAL COUN-				
	SEL, ENGINEERS, VALUATORS, ACCOUNTANTS				
	AND OTHER PERSONS AND FOR THE PAYMENT OF				
	OTHER EXPENSES IN PUBLIC UTILITY, LAKE				
.140	POLLUTION AND OTHER MATTERS.....	1,000,000	1,000,000	1,000,000	1,532,587
.143	COURT REPORTING.....	625,000	625,000	490,000	568,756
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	301,000	301,000		
.150	PUBLICATIONS.....	127,500	127,500	19,600	6,827
.152	ADVERTISING.....	165,000	165,000	148,000	86,790
.155	RENTAL OF PROPERTY.....	12,000	12,000	5,400	5,424
.157	RENTAL OF EQUIPMENT AND SERVICES.....	206,185	206,185	251,860	338,473
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	121,250	121,250	95,000	5,518
.164	BOOKBINDING.....	3,000	3,000	1,000	
.166	SUBSCRIPTIONS AND DUES.....	32,000	32,000	9,800	49,764
.169	TECHNICAL MEETING COSTS.....	70,000	70,000	29,400	23,786
.174	HAULING.....	7,500	7,500	3,500	
	HEAT, LIGHT, AND POWER (PUBLIC)				
.182	AND RELATED SERVICES.....	36,000	36,000	12,500	
.186	TELEPHONE.....	25,000	25,000	16,170	
1610.100	FOR CONTRACTUAL SERVICES.....	3,333,935	3,333,935	2,476,730	3,028,185
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	25,500	25,500	25,500	18,504
.270	LOCAL TRANSPORTATION.....	3,500	3,500	2,500	2,144
1610.200	FOR TRAVEL.....	29,000	29,000	28,000	20,648
.320	GASOLINE.....	7,000	7,000	7,000	692
.348	BOOKS AND RELATED MATERIALS.....	45,000	45,000	35,000	
.350	STATIONERY AND OFFICE SUPPLIES.....	75,000	75,000	50,000	43,201
1610.300	FOR COMMODITIES.....	127,000	127,000	92,000	43,893
.422	OFFICE MACHINES.....	10,000	10,000	10,000	
1610.400	FOR EQUIPMENT.....	10,000	10,000	10,000	
1610.700	FOR CONTINGENCIES.....	3,000	3,000	3,000	3,000
*ORGANIZATION TOTAL.....		\$11,451,139	\$11,451,139	\$10,290,542	\$ 9,355,316

12/11/85

## UNFINISHED BUSINESS

23997

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## DEPARTMENT OF LAW - CONTINUED

## Positions and Salaries

		1986		1985		1985	
Code	Positions	Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-1611							
9701	CORPORATION COUNSEL.....	1	\$ 85.000	1	\$ 85.000	1	\$ 85.000
1693	MESSAGE CENTER OPERATOR.....	3	12.392	3	12.392	1	13.020
1693	MESSAGE CENTER OPERATOR.....					1	11.844
1690	LEGAL SYSTEMS OPERATOR.....	1	23.388	1	23.388	1	22.260
1690	LEGAL SYSTEMS OPERATOR.....	1	19.224	1	19.224	1	18.312
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	32.796	1	32.796	1	35.796
1688	LEGAL SYSTEMS ADMINISTRATOR.....	1	31.320	1	31.320	1	22.260
1687	LEGAL MESSENGER.....	3	13.020	3	13.020	4	12.396
1687	LEGAL MESSENGER.....	3	12.396	3	12.396	2	12.396
1687	LEGAL MESSENGER.....					1	12.396
1678	LAW LIBRARY PAGE.....	1,400H	5.00H	1,400H	5.00H		
1676	FINANCIAL MANAGER-LEGAL.....	1	35.796	1	35.796		
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	72.000	1	72.000	1	72.000
1651	OFFICE ADMINISTRATOR.....	1	34.272	1	34.272	1	29.844
1650	DEPUTY CORPORATION COUNSEL.....					1	61.000
1650	DEPUTY CORPORATION COUNSEL.....	2	60.000	2	60.000	1	60.000
1650	DEPUTY CORPORATION COUNSEL.....	2	57.768	2	57.768	2	57.768
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	52.416	1	52.416	1	49.800
1639	FIRST DEPUTY CORPORATION COUNSEL.....	1	60.000	1	60.000	1	65.000
1637	LEGAL SYSTEMS SPECIALIST I.....	1	20.184	1	20.184	1	15.828
1636	LEGAL SYSTEMS SPECIALIST II.....	1	25.776	1	25.776	1	23.388
1634	ADMINISTRATIVE LEGAL CLERK.....	1	25.776	1	25.776	1	25.776
1632	LAW LIBRARIAN.....	1	31.320	1	31.320	1	28.392
1631	LAW CLERK.....	9,320H	7.00H	9,320H	7.00H	8,120H	7.00H
1629	CHIEF LEGAL CLERK.....	1	39.072	1	39.072	1	35.796
1628	ASSISTANT CHIEF LEGAL CLERK.....	1	34.272	1	34.272	1	34.272
0878	LEGAL TYPIST.....	1	17.412	1	17.412	1	17.412
0878	LEGAL TYPIST.....	1	16.608	1	16.608	1	15.072
0864	SENIOR LEGAL STENOGRAPHER.....	1	18.312	1	18.312		
0863	LEGAL SECRETARY.....	1	34.272	1	34.272	1	31.320
0863	LEGAL SECRETARY.....	1	21.180	1	21.180	1	20.184
0863	LEGAL SECRETARY.....	1	18.312	1	18.312	1	19.224
0862	LEGAL STENOGRAPHER.....	1	16.608	1	16.608	1	15.828
0862	LEGAL STENOGRAPHER.....					1	15.072
0539	LIBRARY PAGE.....					1,000H	4.50H
	VACATION RELIEF.....		6.000		6.000		6.000
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	36	1,192,516	36	1,192,516	35	1,113,348
AFFIRMATIVE LITIGATION-1612							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	55.032	1	55.032	1	55.032
1643	ATTORNEY.....	1	28.392	1	28.392	2	24.528
1643	ATTORNEY.....	1	24.528	1	24.528		
1642	SENIOR ATTORNEY.....	1	42.672	1	42.672	1	42.672
1642	SENIOR ATTORNEY.....	1	31.320	1	31.320	1	35.796
1642	SENIOR ATTORNEY.....					1	31.320
1635	PARALEGAL.....	1	15.828	1	15.828	1	15.828
0878	LEGAL TYPIST.....	2	15.072	2	15.072	1	13.668
0863	LEGAL SECRETARY.....	1	25.776	1	25.776	1	17.412
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	9	253,692	9	253,692	9	260,784
APPEALS-1613							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	52.416	1	52.416	1	52.416
1643	ATTORNEY.....	2	27.060	2	27.060	2	23.388
1643	ATTORNEY.....	1	24.528	1	24.528	1	22.260
1642	SENIOR ATTORNEY.....	2	39.072	2	39.072	1	39.072
1642	SENIOR ATTORNEY.....	1	35.796	1	35.796	1	37.368
1642	SENIOR ATTORNEY.....					2	35.796
1642	SENIOR ATTORNEY.....					1	34.272

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
<b>APPEALS-1613 - CONTINUED</b>					
1642	SENIOR ATTORNEY.....				31,320
0864	SENIOR LEGAL STENOGRAPHER.....	1	13,668	1	13,668
0863	LEGAL SECRETARY.....	1	17,412	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....				
	<b>ACTIVITY TOTAL.....</b>	<b>9</b>	<b>276,084</b>	<b>9</b>	<b>367,868</b>
<b>TORTS-1614</b>					
1693	MESSAGE CENTER OPERATOR.....	1	12,396	1	12,396
1692	COURT FILE CLERK.....	1	13,668	1	12,396
1690	LEGAL SYSTEMS OPERATOR.....	1	14,352	1	14,352
1690	LEGAL SYSTEMS OPERATOR.....	2	13,668	2	13,668
1687	LEGAL MESSENGER.....	1	13,020	1	12,396
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	57,768	1	57,768
1643	ATTORNEY.....	2	29,844	2	29,844
1643	ATTORNEY.....	6	28,392	6	28,392
1643	ATTORNEY.....	1	27,060	1	27,060
1643	ATTORNEY.....	6	25,776	6	25,776
1643	ATTORNEY.....	3	24,528	3	24,528
1643	ATTORNEY.....	3	23,388	3	23,388
1643	ATTORNEY.....				22,260
1642	SENIOR ATTORNEY.....	1	44,592	1	44,592
1642	SENIOR ATTORNEY.....	1	40,824	1	40,824
1642	SENIOR ATTORNEY.....	3	39,072	3	44,592
1642	SENIOR ATTORNEY.....	2	37,368	2	42,672
1642	SENIOR ATTORNEY.....	1	35,796	1	37,368
1642	SENIOR ATTORNEY.....	3	34,272	3	35,796
1642	SENIOR ATTORNEY.....	1	32,796	1	34,272
1642	SENIOR ATTORNEY.....	3	31,320	3	31,320
1642	SENIOR ATTORNEY.....				31,320
1641	SENIOR ATTORNEY SUPERVISOR.....				49,800
1635	PARALEGAL.....	4	15,072	4	15,072
1635	PARALEGAL.....				14,352
0878	LEGAL TYPIST.....	3	15,828	3	15,072
0878	LEGAL TYPIST.....	1	15,072	1	13,668
0878	LEGAL TYPIST.....	1	14,352	1	13,668
0864	SENIOR LEGAL STENOGRAPHER.....	1	14,352	1	13,668
0864	SENIOR LEGAL STENOGRAPHER.....				13,668
0863	LEGAL SECRETARY.....	1	24,528	1	23,388
0863	LEGAL SECRETARY.....	2	19,224	2	
	SCHEDULE SALARY ADJUSTMENTS.....				
	<b>ACTIVITY TOTAL.....</b>	<b>56</b>	<b>1,451,304</b>	<b>56</b>	<b>1,275,660</b>
<b>REVENUE-1615</b>					
1692	COURT FILE CLERK.....	1	13,020	1	11,844
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	52,416	1	54,216
1643	ATTORNEY.....	2	29,844	2	29,844
1643	ATTORNEY.....	4	28,392	4	28,392
1643	ATTORNEY.....	1	23,388	1	27,060
1643	ATTORNEY.....				25,776
1643	ATTORNEY.....				24,528
1643	ATTORNEY.....				23,388
1642	SENIOR ATTORNEY.....	1	34,272	1	31,320
1642	SENIOR ATTORNEY.....	1	32,796	1	
1642	SENIOR ATTORNEY.....	1	31,320	1	

12/11/85

## UNFINISHED BUSINESS

23999

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF LAW - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985		1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>REVENUE-1615 - CONTINUED</b>							
1635	PARALEGAL.....	1	17,412	1	17,412		
1635	PARALEGAL.....	1	14,352	1	14,352	1	17,412
1635	PARALEGAL.....					1	15,828
1635	PARALEGAL.....					2	14,352
0878	LEGAL TYPIST.....	3	15,072	3	15,072	1	14,352
0878	LEGAL TYPIST.....	1	14,352	1	14,352	2	13,668
0878	LEGAL TYPIST.....					1	12,396
0863	LEGAL SECRETARY.....	1	17,412	1	17,412	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>ACTIVITY TOTAL.....</b>	<b>19</b>	<b>469,212</b>	<b>19</b>	<b>469,212</b>	<b>24</b>	<b>557,820</b>
<b>REAL ESTATE AND LAND USE-1616</b>							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	55,032	1	55,032	1	55,032
1643	ATTORNEY.....	1	29,844	1	29,844	2	28,392
1643	ATTORNEY.....	2	28,392	2	28,392	1	25,776
1642	SENIOR ATTORNEY.....	1	49,800	1	49,800	1	42,672
1642	SENIOR ATTORNEY.....	1	37,368	1	37,368	1	40,824
1642	SENIOR ATTORNEY.....	2	34,272	2	34,272	1	34,272
1642	SENIOR ATTORNEY.....	1	32,796	1	32,796	1	32,796
1642	SENIOR ATTORNEY.....					3	31,320
1641	SENIOR ATTORNEY SUPERVISOR.....	1	46,596	1	46,596		
0878	LEGAL TYPIST.....	1	15,072	1	15,072	1	16,608
0878	LEGAL TYPIST.....					1	15,828
0864	SENIOR LEGAL STENOGRAPHER.....	1	18,312	1	18,312	1	17,412
0863	LEGAL SECRETARY.....	1	21,180	1	21,180	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>ACTIVITY TOTAL.....</b>	<b>13</b>	<b>431,328</b>	<b>13</b>	<b>431,328</b>	<b>15</b>	<b>452,148</b>
<b>BUILDING AND HOUSING-1617</b>							
1693	MESSAGE CENTER OPERATOR.....					1	14,352
1692	COURT FILE CLERK.....	1	15,828	1	15,828	1	14,352
1692	COURT FILE CLERK.....	1	15,072	1	15,072		
1691	CASE INTAKE CLERK.....	1	17,412	1	17,412	1	16,608
1690	LEGAL SYSTEMS OPERATOR.....	1	15,072	1	15,072	2	14,352
1690	LEGAL SYSTEMS OPERATOR.....	3	13,668	3	13,668	3	13,668
1690	LEGAL SYSTEMS OPERATOR.....	1	13,020	1	13,020	4	13,020
1690	LEGAL SYSTEMS OPERATOR.....	1	12,396	1	12,396		
1687	LEGAL MESSENGER.....	1	13,020	1	13,020	1	15,072
1687	LEGAL MESSENGER.....					1	12,396
1686	HOUSING COURT INVESTIGATOR.....	5	22,260	5	22,260	5	21,180
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	52,416	1	52,416	1	56,232
1643	ATTORNEY.....	1	29,844	1	29,844	3	29,844
1643	ATTORNEY.....	1	28,392	1	28,392	2	28,392
1643	ATTORNEY.....	1	27,060	1	27,060	2	27,060
1643	ATTORNEY.....	2	25,776	2	25,776	1	25,776
1643	ATTORNEY.....	1	24,528	1	24,528	3	24,528
1643	ATTORNEY.....					4	23,388
1642	SENIOR ATTORNEY.....	1	35,796	1	35,796	1	34,272
1642	SENIOR ATTORNEY.....	2	32,796	2	32,796	1	34,272
1642	SENIOR ATTORNEY.....	1	31,320	1	31,320		
1641	SENIOR ATTORNEY SUPERVISOR.....	1	39,072	1	39,072	2	39,072
1641	SENIOR ATTORNEY SUPERVISOR.....	1	35,796	1	35,796		
1635	PARALEGAL.....					1	14,352
0878	LEGAL TYPIST.....	1	15,828	1	15,828	1	13,020
0878	LEGAL TYPIST.....	1	14,352	1	14,352		
0878	LEGAL TYPIST.....	1	13,668	1	13,668		
0864	SENIOR LEGAL STENOGRAPHER.....	1	16,608	1	16,608	1	15,828
0864	SENIOR LEGAL STENOGRAPHER.....	1	13,020	1	13,020		
0863	LEGAL SECRETARY.....	1	16,608	1	16,608	1	16,608
0862	LEGAL STENOGRAPHER.....	1	11,316	1	11,316		
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>ACTIVITY TOTAL.....</b>	<b>35</b>	<b>776,892</b>	<b>35</b>	<b>776,892</b>	<b>43</b>	<b>956,544</b>

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986				1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>INVESTIGATION-1618</b>							
1683	LEGAL INVESTIGATOR.....	4	18,312	4	18,312	2	18,312
1683	LEGAL INVESTIGATOR.....	2	17,412	2	17,412	1	17,412
1683	LEGAL INVESTIGATOR.....	2	16,608	2	16,608	1	16,608
1683	LEGAL INVESTIGATOR.....					4	15,828
1683	LEGAL INVESTIGATOR.....					1	15,072
1683	LEGAL INVESTIGATOR.....					1	14,352
1682	SENIOR LEGAL INVESTIGATOR.....	1	29,844	1	29,844	1	25,776
1682	SENIOR LEGAL INVESTIGATOR.....	1	27,060	1	27,060	1	24,528
1682	SENIOR LEGAL INVESTIGATOR.....	1	23,388	1	23,388	2	21,180
1682	SENIOR LEGAL INVESTIGATOR.....	1	22,260	1	22,260		
1682	SENIOR LEGAL INVESTIGATOR.....	2	21,180	2	21,180		
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	46,596	1	46,596	1	39,072
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	2	34,272	2	34,272	2	34,272
1679	LEGAL TYPIST.....	1	14,352	1	14,352	2	13,668
1679	LEGAL TYPIST.....	1	13,020	1	13,020		
1663	LEGAL SECRETARY.....	1	19,224	1	19,224	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	20	447,936	20	447,936	20	408,408
<b>FINANCE AND ECONOMIC DEVELOPMENT-1619</b>							
1643	ATTORNEY.....	2	24,528	2	24,528	1	23,388
1642	SENIOR ATTORNEY.....	1	46,596	1	46,596	3	40,824
1642	SENIOR ATTORNEY.....	1	44,592	1	44,592	1	32,796
1642	SENIOR ATTORNEY.....	1	42,672	1	42,672	1	31,320
1642	SENIOR ATTORNEY.....	1	37,368	1	37,368		
1642	SENIOR ATTORNEY.....	1	34,272	1	34,272		
1679	LEGAL TYPIST.....					1	14,352
1664	SENIOR LEGAL STENOGRAPHER.....					1	16,608
1663	LEGAL SECRETARY.....	1	19,224	1	19,224	1	22,260
1662	LEGAL STENOGRAPHER.....	1	15,072	1	15,072		
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	9	288,852	9	288,852	9	263,196
<b>LABOR RELATIONS-1620</b>							
1699	LABOR RELATIONS SPECIALIST.....					1	37,368
1699	LABOR RELATIONS SPECIALIST.....					1	32,796
1699	LABOR RELATIONS SPECIALIST.....					1	27,060
1699	LABOR RELATIONS SPECIALIST.....					1	24,528
1697	LABOR RELATIONS ADMINISTRATOR.....					1	42,672
1696	DIRECTOR OF LABOR RELATIONS.....	1	52,008	1	52,008	1	65,000
1643	ATTORNEY.....	1	27,060	1	27,060		
1642	SENIOR ATTORNEY.....	1	40,824	1	40,824		
1638	ADMINISTRATIVE SECRETARY-LEGAL.....					1	16,608
1679	LEGAL TYPIST.....					1	15,072
1679	LEGAL TYPIST.....	1	13,020	1	13,020	1	15,072
1663	LEGAL SECRETARY.....	1	17,412	1	17,412		
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	5	150,324	5	150,324	9	276,176
<b>LABOR AND PERSONNEL-1622</b>							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	52,416	1	52,416	1	56,232
1643	ATTORNEY.....	1	29,844	1	29,844	3	29,844
1643	ATTORNEY.....	2	24,528	2	24,528	1	28,392
1643	ATTORNEY.....	1	23,388	1	23,388	1	25,776
1643	ATTORNEY.....					1	24,528
1642	ATTORNEY.....					2	23,388
1642	SENIOR ATTORNEY.....	1	40,824	1	40,824	1	42,672
1642	SENIOR ATTORNEY.....	1	37,368	1	37,368		
1642	SENIOR ATTORNEY.....	1	35,796	1	35,796		
1642	SENIOR ATTORNEY.....	1	34,272	1	34,272	2	37,368
1642	SENIOR ATTORNEY.....	1	32,796	1	32,796	1	35,796

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## UNFINISHED BUSINESS

24001

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF LAW - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1986		1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>LABOR AND PERSONNEL-1622 - CONTINUED</b>							
1642	SENIOR ATTORNEY	2	31,320	2	31,320		
1641	SENIOR ATTORNEY SUPERVISOR	1	49,800	1	49,800	1	49,800
1641	SENIOR ATTORNEY SUPERVISOR	1	42,672	1	42,672	1	40,824
1635	PARALEGAL	1	16,608	1	16,608		
0864	SENIOR LEGAL STENOGRAPHER	1	22,260	1	22,260		
0863	LEGAL SECRETARY	1	17,412	1	17,412	1	16,608
0862	LEGAL STENOGRAPHER	1	15,828	1	15,828	1	15,072
	SCHEDULE SALARY ADJUSTMENTS						
	ACTIVITY TOTAL	18	562,980	18	562,980	17	546,744
<b>GENERAL LITIGATION-1623</b>							
1652	CHIEF ASSISTANT CORPORATION COUNSEL	1	55,032	1	55,032	1	55,032
1643	ATTORNEY	1	29,844	1	29,844	2	29,844
1643	ATTORNEY	2	28,392	2	28,392	1	28,392
1643	ATTORNEY	1	27,060	1	27,060	3	27,060
1643	ATTORNEY	2	24,528	2	24,528	1	25,776
1643	ATTORNEY	2	23,388	2	23,388	1	23,388
1643	ATTORNEY					1	23,388
1642	SENIOR ATTORNEY	1	48,036	1	48,036	2	48,036
1642	SENIOR ATTORNEY	2	46,596	2	46,596	1	46,596
1642	SENIOR ATTORNEY					1	44,592
1642	SENIOR ATTORNEY	1	40,824	1	40,824	1	40,824
1642	SENIOR ATTORNEY	2	37,368	2	37,368	1	34,272
1642	SENIOR ATTORNEY	1	34,272	1	34,272	2	32,796
1642	SENIOR ATTORNEY	1	32,796	1	32,796	3	31,320
1642	SENIOR ATTORNEY	3	31,320	3	31,320		
1641	SENIOR ATTORNEY SUPERVISOR	1	52,416	1	52,416		
1641	SENIOR ATTORNEY SUPERVISOR	1	49,800	1	49,800	1	49,800
1641	SENIOR ATTORNEY SUPERVISOR	2	46,596	2	46,596	2	46,596
1635	PARALEGAL	1	15,828	1	15,828		
0878	LEGAL TYPIST	1	14,352	1	14,352	1	13,668
0863	LEGAL SECRETARY	1	18,312	1	18,312	1	15,828
0863	LEGAL SECRETARY	1	17,412	1	17,412		
0862	LEGAL STENOGRAPHER	1	16,608	1	16,608	1	15,072
0862	LEGAL STENOGRAPHER					1	15,072
	SCHEDULE SALARY ADJUSTMENTS						
	ACTIVITY TOTAL	29	960,288	29	960,288	28	921,384
<b>MUNICIPAL PROSECUTIONS-1624</b>							
1652	CHIEF ASSISTANT CORPORATION COUNSEL	1	55,032	1	55,032		
1643	ATTORNEY					1	25,776
1643	ATTORNEY	4	27,060	4	27,060	2	24,528
1643	ATTORNEY	2	24,528	2	24,528	1	23,388
1642	SENIOR ATTORNEY	1	42,672	1	42,672	1	40,824
1642	SENIOR ATTORNEY	1	34,272	1	34,272	1	35,796
1642	SENIOR ATTORNEY	4	32,796	4	32,796	5	31,320
1642	SENIOR ATTORNEY	1	31,320	1	31,320		
0878	LEGAL TYPIST	1	14,352	1	14,352		
0878	LEGAL TYPIST	1	13,668	1	13,668		
0863	LEGAL SECRETARY	1	15,072	1	15,072	1	13,668
	SCHEDULE SALARY ADJUSTMENTS						
	ACTIVITY TOTAL	17	494,868	17	494,868	12	345,108
<b>PUBLIC UTILITIES-1625</b>							
1652	CHIEF ASSISTANT CORPORATION COUNSEL	1	48,036	1	48,036	1	48,036
1642	SENIOR ATTORNEY	2	46,596	2	46,596	2	44,592
0878	LEGAL TYPIST	1	14,352	1	14,352		
0863	LEGAL SECRETARY	1	15,072	1	15,072	1	14,352
	SCHEDULE SALARY ADJUSTMENTS						
	ACTIVITY TOTAL	5	170,652	5	170,652	4	151,572

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
<b>COUNSELING-1626</b>					
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	37,368	1	37,368
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	52,416	1	52,416
1642	SENIOR ATTORNEY.....	1	42,672	1	42,672
1642	SENIOR ATTORNEY.....	1	37,368	1	37,368
1642	SENIOR ATTORNEY.....	1	31,320	1	31,320
1663	LEGAL SECRETARY.....	1	21,180	1	21,180
	ACTIVITY TOTAL.....	6	222,324	6	222,324
		286	8,149,252	286	8,149,252
	LESS TURNOVER.....		216,048		216,048
	TOTAL.....		\$ 7,933,204		\$ 7,933,204
				287	7,896,860
					216,048
					\$ 7,680,812

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## DEPARTMENT OF PERSONNEL

The Department of Personnel has the responsibility to provide for a professional and progressive merit system of personnel administration within the City government. This includes the responsibility to encourage and exercise leadership in the development of effective personnel administration within the City government, foster and develop programs for the improvement of employee effectiveness including but not limited to position classification, salary administration, recruitment, selection, promotion, performance ratings, probationary periods, training, safety and health, and to establish and maintain records of all employees.

## PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

Code	Proposed Appropriations	1985		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,021,808	\$ 4,021,808	\$ 3,874,580	\$ 3,592,210
.010	SALARIES AND WAGES-ON VOUCHER.....	90,400	90,400	35,000	2,365
.015	SCHEDULE SALARY ADJUSTMENTS.....	39,729	39,729	37,418	
.020	OVERTIME.....	1,300	1,300		
*1710.000	FOR PERSONAL SERVICES.....	4,153,237	4,153,237	3,946,998	3,594,575
.130	POSTAGE AND POSTAL CHARGES.....	61,200	61,200	49,000	31,100
.143	COURT REPORTING.....	28,700	28,700	29,400	19,725
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	232,800	232,800	145,000	133,388
.152	ADVERTISING.....	1,500	1,500	1,500	482
.155	RENTAL OF PROPERTY.....	10,800	10,800		
.157	RENTAL OF EQUIPMENT AND SERVICES.....	238,650	238,650	255,300	250,000
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	28,000	28,000	23,800	22,000
.166	SUBSCRIPTIONS AND DUES.....	4,000	4,000	3,000	3,000
.169	TECHNICAL MEETING COSTS.....	2,000	2,000	2,000	2,000
	TRANSPORTATION CHARGES				
.175	(EXCLUSIVE OF TRAVEL).....	2,800	2,800	1,000	750
.186	TELEPHONE.....	3,400	3,400	2,500	2,102
*1710.100	FOR CONTRACTUAL SERVICES.....	613,850	613,850	512,500	464,553
.270	LOCAL TRANSPORTATION.....	2,000	2,000	2,000	1,300
*1710.200	FOR TRAVEL.....	2,000	2,000	2,000	1,300
.340	MATERIAL AND SUPPLIES.....	21,500	21,500	22,500	22,500
.350	STATIONERY AND OFFICE SUPPLIES.....	83,600	83,600	50,000	48,385
*1710.300	FOR COMMODITIES.....	105,100	105,100	72,500	70,885
.422	OFFICE MACHINES.....	3,900	3,900	4,200	6,677
.424	FURNITURE AND FURNISHINGS.....	2,000	2,000		
*1710.400	FOR EQUIPMENT.....	5,900	5,900	4,200	6,677
.526	IMPROVEMENTS.....	500	500	500	
*1710.500	FOR PERMANENT IMPROVEMENTS.....	500	500	500	
*1710.700	FOR CONTINGENCIES.....	500	500	500	487
*ORGANIZATION TOTAL.....		\$ 4,881,087	\$ 4,881,087	\$ 4,539,198	\$ 4,138,477



BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## DEPARTMENT OF PERSONNEL - CONTINUED

## Positions and Salaries

Code	Positions	1986		1985	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
ADMINISTRATION-1711					
COMMISSIONER'S OFFICE-01					
9691	COMMISSIONER OF PERSONNEL.....	1	\$ 62,112	1	\$ 62,112
9840	HEARING OFFICER.....	1,350H	50.00H	1,350H	50.00H
9696	FIRST DEPUTY COMMISSIONER OF PERSONNEL..	1	52,008	1	52,008
9622	MEMBER.....	2	13,332	2	13,332
9621	CHAIRMAN.....	1	23,964	1	23,964
0933	WORD PROCESSING OPERATOR I.....	1	14,352	1	14,352
0810	EXECUTIVE SECRETARY II.....	1	24,528	1	24,528
0810	EXECUTIVE SECRETARY II.....	1	19,224	1	19,224
0910	EXECUTIVE SECRETARY II.....	1	18,312	1	18,312
0386	ASSISTANT TO COMMISSIONER OF PERSONNEL..	1	34,272	1	34,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		2,000		2,000
	SECTION TOTAL.....	11	364,160	11	364,160
ADMINISTRATIVE SERVICES-02					
9691	COMMISSIONER OF PERSONNEL.....			1	62,112
9840	HEARING OFFICER.....			1,350H	50.00H
9696	FIRST DEPUTY COMMISSIONER OF PERSONNEL..			1	52,008
9622	MEMBER.....			2	13,332
9621	CHAIRMAN.....			1	23,964
1750	DATA CONTROL CLERK.....	1	15,072	1	15,072
1750	DATA CONTROL CLERK.....	1	13,668	1	13,668
1341	PERSONNEL ASSISTANT II.....			1	18,312
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION..	1	35,796	1	35,796
1334	COORDINATOR OF TEST SCORING.....	1	27,060	1	27,060
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,368	1	37,368
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	35,796	1	35,796
1170	SENIOR APPLICATIONS DESIGNER.....			1	27,060
1150	SENIOR SYSTEMS PROGRAMMER.....			1	24,528
0921	JUNIOR STENOGRAPHER.....			1	13,020
0810	EXECUTIVE SECRETARY II.....			2	24,528
0810	EXECUTIVE SECRETARY II.....			1	28,392
0669	REMOTE TERMINAL OPERATOR.....	4	11,844	4	11,844
0632	DATA CONTROLLER.....	1	13,020	1	13,020
0427	CHIEF CLERK.....	1	31,320	1	31,320
0426	ASSISTANT CHIEF CLERK.....	1	20,184	1	20,184
0423	HEAD CLERK.....	1	20,184	1	20,184
0423	HEAD CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	12,396	1	12,396
0421	PRINCIPAL CLERK.....	1	16,608	1	16,608
0413	INQUIRY AIDE I.....			1	10,272
0403	SENIOR CLERK.....	1	10,272	1	10,272
0386	ASSISTANT TO COMMISSIONER OF PERSONNEL..			1	34,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....			1	19,224
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		6,120		6,120
	SECTION TOTAL.....	21	416,652	21	416,652
	ACTIVITY TOTAL.....	32	780,812	32	780,812
CLASSIFICATION AND COMPENSATION SERVICES-1712					
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	46,596	1	46,596
1394	SUPERVISING PERSONNEL ANALYST.....	1	40,824	1	40,824
1394	SUPERVISING PERSONNEL ANALYST.....	1	39,072	1	39,072
1393	PERSONNEL ANALYST III.....	1	34,272	1	34,272
1393	PERSONNEL ANALYST III.....	2	28,392	2	28,392
1393	PERSONNEL ANALYST III.....	1	27,060	1	27,060
1392	PERSONNEL ANALYST II.....	1	23,388	1	23,388

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UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF PERSONNEL - CONTINUED  
Positions and Salaries - Continued

		1985		1985		1985	
Code	Positions	Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
CLASSIFICATION AND COMPENSATION SERVICES-1712 - CONTINUED							
1392	PERSONNEL ANALYST II.....	12	21,180	12	21,180		
1391	PERSONNEL ANALYST I.....	2	19,224	2	19,224		
1374	CHIEF PERSONNEL ANALYST.....					2	39,072
1374	CHIEF PERSONNEL ANALYST.....					1	35,796
1373	PRINCIPAL PERSONNEL ANALYST.....					1	32,796
1373	PRINCIPAL PERSONNEL ANALYST.....					2	24,528
1372	CHIEF PERSONNEL ANALYST.....					1	25,776
1372	CHIEF PERSONNEL ANALYST.....					1	27,060
1372	CHIEF PERSONNEL ANALYST.....					1	22,260
1372	CHIEF PERSONNEL ANALYST.....					4	20,184
1372	CHIEF PERSONNEL ANALYST.....					9	19,224
1371	PERSONNEL ANALYST.....					1	15,828
1311	EMPLOYEE COMPENSATION TECHNICIAN I.....	1	13,668	1	13,668	1	19,224
1305	PERSONNEL AIDE.....	1	11,316	1	11,316	1	11,316
1305	PERSONNEL AIDE.....	1	15,072	1	15,072	1	15,072
1305	PERSONNEL AIDE.....	1	13,668	1	13,668	1	13,020
0836	SENIOR TYPIST.....	1	10,272	1	10,272		
0833	WORD PROCESSING OPERATOR I.....	1	12,396	1	12,396	1	14,352
0831	SUPERVISOR OF WORD PROCESSING.....	1	19,224	1	19,224	1	18,312
0826	PRINCIPAL TYPIST.....					1	13,020
0423	HEAD CLERK.....	1	18,312	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		5,382		5,382		9,145
	ACTIVITY TOTAL.....	31	695,742	31	695,742	33	734,665
EMPLOYEE RELATIONS-1713							
1333	EMPLOYEE RELATIONS COORDINATOR.....	1	29,844	1	29,844	1	28,392
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	31,320	1	31,320	1	29,844
1322	DIRECTOR OF EMPLOYEE RELATIONS.....	1	42,672	1	42,672	1	40,824
0833	WORD PROCESSING OPERATOR I.....	1	13,020	1	13,020	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		1,846		1,846		1,777
	ACTIVITY TOTAL.....	4	118,702	4	118,702	4	113,233
EMPLOYMENT SERVICES-1714							
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	46,596	1	46,596	1	46,596
1750	DATA CONTROL CLERK.....					1	14,352
1750	DATA CONTROL CLERK.....					1	13,020
1395	SUPERVISOR OF EXAMINATION RESEARCH.....	1	42,672	1	42,672		
1394	SUPERVISING PERSONNEL ANALYST.....	3	40,824	3	40,824		
1393	PERSONNEL ANALYST III.....	2	34,272	2	34,272		
1393	PERSONNEL ANALYST III.....	2	28,392	2	28,392		
1393	PERSONNEL ANALYST III.....	4	25,776	4	25,776		
1392	PERSONNEL ANALYST II.....	2	28,392	2	28,392		
1392	PERSONNEL ANALYST II.....	2	22,260	2	22,260		
1392	PERSONNEL ANALYST II.....	1	21,180	1	21,180		
1391	PERSONNEL ANALYST I.....	2	19,224	2	19,224		
1374	CHIEF PERSONNEL ANALYST.....					3	39,072
1373	PRINCIPAL PERSONNEL ANALYST.....					1	32,796
1373	PRINCIPAL PERSONNEL ANALYST.....					1	31,320
1373	PRINCIPAL PERSONNEL ANALYST.....					2	27,060
1373	PRINCIPAL PERSONNEL ANALYST.....					1	23,388
1372	CHIEF PERSONNEL ANALYST.....					2	27,060
1372	CHIEF PERSONNEL ANALYST.....					1	23,388
1372	CHIEF PERSONNEL ANALYST.....					4	20,184
1371	PERSONNEL ANALYST.....					1	15,828
1342	PERSONNEL ASSISTANT III.....	1	24,528	1	24,528	1	23,388
1342	PERSONNEL ASSISTANT III.....	1	20,184	1	20,184	1	19,224
1335	EXAMINATION RESEARCH SPECIALIST I.....	1	24,528	1	24,528	1	23,388
1334	COORDINATOR OF TEST SCORING.....					1	25,776
1317	MANAGER OF RECRUITMENT AND CAREER COUNSELING SERVICES.....	1	44,592	1	44,592	1	44,592
1307	PERSONNEL INTERN.....	1	13,668	1	13,668	1	13,668

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED  
Positions and Salaries - Continued

		1985		1985		1985	
Code	Positions	Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
EMPLOYMENT SERVICES-1714 - CONTINUED							
1305	PERSONNEL AIDE.....	1	15,072	1	15,072	1	15,072
0826	PRINCIPAL TYPIST.....	1	15,828	1	15,828		
0734	INFORMATION REPRESENTATIVE II.....	1	17,412	1	17,412	1	17,412
0669	REMOTE TERMINAL OPERATOR.....					2	11,844
0669	REMOTE TERMINAL OPERATOR.....					1	11,316
0632	DATA CONTROLLER.....					1	19,224
0426	ASSISTANT CHIEF CLERK.....	1	19,224	1	19,224	1	19,224
0423	HEAD CLERK.....	1	17,412	1	17,412	1	17,412
0415	INQUIRY AIDE III.....	1	14,352	1	14,352	1	13,668
0414	INQUIRY AIDE II.....					2	15,828
0303	ADMINISTRATIVE ASSISTANT III.....					1	28,392
	SCHEDULE SALARY ADJUSTMENTS.....		7,834		7,834		6,055
	ACTIVITY TOTAL.....	31	835,738	31	835,738	37	860,035
AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-1715							
3093	AFFIRMATIVE ACTION COORDINATOR.....	1	37,368	1	37,368	1	37,368
3090	AFFIRMATIVE ACTION OFFICER.....	1	28,392	1	28,392	1	27,060
3080	AFFIRMATIVE ACTION OFFICER.....	1	27,060	1	27,060	1	27,060
3090	AFFIRMATIVE ACTION OFFICER.....	1	23,388	1	23,388	1	22,260
3080	AFFIRMATIVE ACTION OFFICER.....	1	21,180	1	21,180	1	21,180
0805	SECRETARY.....	1	16,608	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		360		360		1,539
	ACTIVITY TOTAL.....	6	154,356	6	154,356	6	153,075
RECORDS AND INFORMATION MANAGEMENT SERVICES-1716							
1750	DATA CONTROL CLERK.....	1	16,608	1	16,608	1	16,608
1750	DATA CONTROL CLERK.....	1	13,668	1	13,668	1	13,020
1750	DATA CONTROL CLERK.....					1	15,072
1750	DATA CONTROL CLERK.....					1	12,396
1029	COORDINATOR OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	29,844	1	29,844	1	29,844
1025	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	44,592	1	44,592	1	42,672
1180	APPLICATIONS DESIGNER TRAINEE.....	1	17,412	1	17,412	1	16,608
1174	PRINCIPAL APPLICATIONS DESIGNER.....					1	27,060
1171	APPLICATIONS DESIGNER.....	1	21,180	1	21,180	1	20,184
1170	SENIOR APPLICATIONS DESIGNER.....	1	28,392	1	28,392		
1170	SENIOR APPLICATIONS DESIGNER.....	1	25,776	1	25,776	1	24,528
1169	CHIEF APPLICATIONS DESIGNER.....	1	29,844	1	29,844		
1150	SENIOR SYSTEMS PROGRAMMER.....	1	25,776	1	25,776		
0670	SUPERVISOR OF TERMINAL OPERATIONS.....					1	24,528
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,260	1	22,260	1	16,608
0665	SENIOR DATA ENTRY OPERATOR.....	2	16,608	2	16,608	1	15,828
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,828	1	15,828	2	15,828
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,072	1	15,072	1	15,072
0665	SENIOR DATA ENTRY OPERATOR.....	2	14,352	2	14,352	2	13,668
0665	SENIOR DATA ENTRY OPERATOR.....	3	13,668	3	13,668	3	13,020
0665	SENIOR DATA ENTRY OPERATOR.....	2	13,020	2	13,020	1	14,352
0665	SENIOR DATA ENTRY OPERATOR.....	2	12,396	2	12,396	1	13,668
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	19,224	1	19,224	1	18,312
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	16,608	2	16,608	2	15,828
0631	SENIOR DATA CONTROLLER.....	1	20,184	1	20,184	1	19,224
0631	SENIOR DATA CONTROLLER.....	1	17,412	1	17,412	1	16,608
0631	SENIOR DATA CONTROLLER.....	1	16,608	1	16,608	1	16,608
0627	SENIOR DATA CONTROL CODER.....	1	16,608	1	16,608	1	15,828
0427	CHIEF CLERK.....	1	22,260	1	22,260	1	21,180
0426	ASSISTANT CHIEF CLERK.....	1	18,312	1	18,312	1	17,412
0423	HEAD CLERK.....	1	20,184	1	20,184	1	19,224
0423	HEAD CLERK.....	2	14,352	2	14,352	1	15,828
0423	HEAD CLERK.....					1	14,352
0421	PRINCIPAL CLERK.....					3	15,828

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## UNFINISHED BUSINESS

24007

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF PERSONNEL - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985		1985	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>RECORDS AND INFORMATION</b>							
<b>MANAGEMENT SERVICES-1716 - CONTINUED</b>							
0421	PRINCIPAL CLERK.....	4	15,828	4	15,828	1	15,072
0421	PRINCIPAL CLERK.....	1	15,072	1	15,072	1	15,072
0421	PRINCIPAL CLERK.....	3	14,352	3	14,352	4	13,668
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668	1	13,020
0421	PRINCIPAL CLERK.....	1	13,020	1	13,020	1	12,396
0421	PRINCIPAL CLERK.....	1	12,396	1	12,396	1	11,844
0403	SENIOR CLERK.....	1	11,844	1	11,844	1	11,844
0403	SENIOR CLERK.....	1	10,788	1	10,788	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		11,520		11,520		12,294
	<b>ACTIVITY TOTAL.....</b>	<b>49</b>	<b>867,396</b>	<b>49</b>	<b>867,396</b>	<b>49</b>	<b>826,302</b>
<b>EMPLOYEE ASSISTANCE-1717</b>							
3534	CLINICAL THERAPIST III.....	1	23,388	1	23,388		
3533	CLINICAL THERAPIST II.....	1	19,224	1	19,224		
1321	SENIOR EMPLOYEE ASSISTANCE COUNSELOR.....	1	23,388	1	23,388	1	22,260
0836	SENIOR TYPIST.....	1	10,272	1	10,272		
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>ACTIVITY TOTAL.....</b>	<b>4</b>	<b>76,272</b>	<b>4</b>	<b>76,272</b>	<b>1</b>	<b>22,260</b>
<b>STAFF AND ORGANIZATION DEVELOPMENT</b>							
<b>SERVICES-1718</b>							
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	48,036	1	48,036	1	48,036
1394	SUPERVISING PERSONNEL ANALYST.....	2	40,824	2	40,824		
1393	PERSONNEL ANALYST III.....	3	34,272	3	34,272		
1393	PERSONNEL ANALYST III.....	1	27,060	1	27,060		
1393	PERSONNEL ANALYST III.....	1	25,776	1	25,776		
1392	PERSONNEL ANALYST II.....	1	28,392	1	28,392		
1392	PERSONNEL ANALYST II.....	1	24,528	1	24,528		
1392	PERSONNEL ANALYST II.....	1	23,388	1	23,388		
1392	PERSONNEL ANALYST II.....	7	21,180	7	21,180		
1391	PERSONNEL ANALYST I.....	1	22,260	1	22,260		
1374	CHIEF PERSONNEL ANALYST.....					1	39,072
1374	CHIEF PERSONNEL ANALYST.....					1	37,368
1373	PRINCIPAL PERSONNEL ANALYST.....					3	32,796
1373	PRINCIPAL PERSONNEL ANALYST.....					1	25,776
1373	PRINCIPAL PERSONNEL ANALYST.....					1	24,528
1372	CHIEF PERSONNEL ANALYST.....					1	27,060
1372	CHIEF PERSONNEL ANALYST.....					1	23,388
1372	CHIEF PERSONNEL ANALYST.....					1	22,260
1372	CHIEF PERSONNEL ANALYST.....					1	21,180
1372	CHIEF PERSONNEL ANALYST.....					4	19,224
1371	PERSONNEL ANALYST.....					1	21,180
1371	PERSONNEL ANALYST.....					1	16,608
1371	PERSONNEL ANALYST.....					1	15,828
1341	PERSONNEL ASSISTANT II.....	1	14,352	1	14,352	1	13,668
0836	SENIOR TYPIST.....	1	10,272	1	10,272	1	10,272
0809	EXECUTIVE SECRETARY I.....	1	15,828	1	15,828	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		4,667		4,667		5,029
	<b>ACTIVITY TOTAL.....</b>	<b>22</b>	<b>577,283</b>	<b>22</b>	<b>577,283</b>	<b>22</b>	<b>541,609</b>
		<b>179</b>	<b>4,106,301</b>	<b>179</b>	<b>4,106,301</b>	<b>177</b>	<b>3,951,998</b>
	<b>LESS TURNOVER.....</b>		<b>44,764</b>		<b>44,764</b>		<b>40,000</b>
	<b>TOTAL.....</b>		<b>\$ 4,061,537</b>		<b>\$ 4,061,537</b>		<b>\$ 3,911,998</b>

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

**DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES**

The Department of Purchases, Contracts and Supplies is responsible for all purchasing, including contracts for public works for all City departments, and the Public Library. It exercises general supervision over storerooms, yards and warehouses, and the salvaging of obsolete and usable material. A Board of Standardization establishes standard specifications for items of common usage.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,206,375	\$ 4,206,375	\$ 3,938,949	\$ 3,746,363
.015	SCHEDULE SALARY ADJUSTMENTS.....	14,396	14,396	18,718	6,120
.020	OVERTIME.....	5,000	5,000	5,000	
* 1810.000	FOR PERSONAL SERVICES.....	4,225,771	4,225,771	3,962,667	3,752,483
.125	OFFICE AND BUILDING SERVICES.....	2,000	2,000	3,800	1,137
.126	OFFICE CONVENIENCES.....	1,600	1,600	1,500	1,011
.130	POSTAGE AND POSTAL CHARGES.....	64,000	64,000	37,240	36,000
.148	TESTING AND INSPECTING.....	3,000	3,000	3,000	1,546
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	60,000	60,000	15,760	13,719
.150	PUBLICATIONS.....	40,000	40,000	20,000	1,993
.152	ADVERTISING.....	80,000	80,000	55,000	53,272
.157	RENTAL OF EQUIPMENT AND SERVICES.....	84,000	84,000	65,000	76,948
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	25,000	25,000	41,000	16,572
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	133,000	133,000	101,500	77,564
.166	SUBSCRIPTIONS AND DUES.....	10,000	10,000	6,000	7,584
.169	TECHNICAL MEETING COSTS.....	20,000	20,000	2,400	1,000
.173	STATE VEHICLE LICENSE PLATES.....			200	
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	15,000	15,000	23,200	12,522
.186	TELEPHONE.....	18,500	18,500	18,500	18,788
* 1810.100	FOR CONTRACTUAL SERVICES.....	556,100	556,100	394,100	319,656
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	20,000	20,000		
.229	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....			16,800	1,350
.270	LOCAL TRANSPORTATION.....	5,000	5,000	2,000	1,000
* 1810.200	FOR TRAVEL.....	25,000	25,000	18,800	2,350
.216	GAS-BOTTLED AND PROPANE.....	4,600	4,600	5,000	2,052
.320	GASOLINE.....	15,000	15,000	10,000	12,244
.340	MATERIAL AND SUPPLIES.....	15,000	15,000	15,100	8,197
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.342	AND SUPPLIES.....	2,600	2,600	2,600	1,364
.345	APPARATUS AND INSTRUMENTS.....	9,500	9,500	9,500	2,042
.348	BOOKS AND RELATED MATERIALS.....	2,000	2,000	2,000	818
.350	STATIONERY AND OFFICE SUPPLIES.....	57,000	57,000	45,000	47,979
.372	TOOLS (UNIT VALUE LESS THAN \$100).....	1,300	1,300	1,300	282
* 1810.300	FOR COMMODITIES.....	107,000	107,000	80,500	74,978
.410	EQUIPMENT FOR BUILDINGS.....	12,400	12,400	15,000	7,438
.422	OFFICE MACHINES.....	6,000	6,000	6,000	240
.440	MACHINERY AND EQUIPMENT.....	7,500	7,500	5,000	9,703
.445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	1,000	1,000	1,000	
* 1810.400	FOR EQUIPMENT.....	26,900	26,900	27,000	17,381
.526	IMPROVEMENTS.....	9,000	9,000	9,000	6,776
* 1810.500	FOR PERMANENT IMPROVEMENTS.....	9,000	9,000	9,000	6,776
* 1810.700	FOR CONTINGENCIES.....	1,000	1,000	1,000	1,000
*ORGANIZATION TOTAL.....		\$ 4,950,771	\$ 4,950,771	\$ 4,503,067	\$ 4,174,624

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED

## Positions and Salaries

		1986		1986		1985	
Code	Positions	Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-1811							
PURCHASING AGENT'S OFFICE-01							
9641	PURCHASING AGENT.....	1	\$ 60,000	1	\$ 60,000		\$
9692	MEMBER OF BOARD OF STANDARDS.....	3		3			
9660	CHAIRMAN-BOARD OF STANDARDS.....	1		1			
9726	FIRST DEPUTY PURCHASING AGENT.....	1	50,000	1	50,000		
1554	ASSISTANT PURCHASING AGENT.....						
1553	ASSISTANT TO THE PURCHASING AGENT.....	1	27,060	1	27,060		
0826	PRINCIPAL TYPIST.....	1	12,396	1	12,396		
0810	EXECUTIVE SECRETARY II.....	1	21,180	1	21,180		
0809	EXECUTIVE SECRETARY I.....	2	15,072	2	15,072		
0322	SPECIAL ASSISTANT.....	1	42,672	1	42,672		
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224		
	SECTION TOTAL.....	9	262,676	9	262,676		
ADMINISTRATIVE SERVICES-02							
9641	PURCHASING AGENT.....					1	66,000
9692	MEMBER OF BOARD OF STANDARDS.....					3	
9660	CHAIRMAN-BOARD OF STANDARDS.....					1	
3947	ADMINISTRATIVE SUPERVISOR.....	1	20,184	1	20,184		
1750	DATA CONTROL CLERK.....	1	18,312	1	18,312		
1556	DEPUTY PURCHASING AGENT.....					1	50,000
1556	DEPUTY PURCHASING AGENT.....					1	50,000
1553	ASSISTANT TO THE PURCHASING AGENT.....					1	31,320
1359	TRAINING OFFICER.....	1	22,260	1	22,260		
1342	PERSONNEL ASSISTANT III.....	1	21,180	1	21,180		
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	27,060	1	27,060		
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	25,776	1	25,776	1	24,528
1198	DATA PROCESSING COORDINATOR II.....	1	22,260	1	22,260		
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	31,320	1	31,320		
1142	SENIOR OPERATIONS RESEARCH ANALYST.....						
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	23,388	1	23,388		
0853	SECRETARY-BOARD OF STANDARDS.....					1	29,844
0826	PRINCIPAL TYPIST.....	2	11,844	2	11,844		
0810	EXECUTIVE SECRETARY II.....					1	21,180
0810	EXECUTIVE SECRETARY II.....					1	18,312
0805	SECRETARY.....	1	17,412	1	17,412		
0809	EXECUTIVE SECRETARY I.....					1	15,072
0692	REPROGRAPHICS TECHNICIAN I.....	1	15,072	1	15,072		
0669	REMOTE TERMINAL OPERATOR.....	1	17,412	1	17,412		
0669	REMOTE TERMINAL OPERATOR.....	1	14,352	1	14,352		
0661	DATA ENTRY CLERK.....					1	10,272
0633	DATA OUTPUT HANDLER.....	1	10,788	1	10,788		
0627	SENIOR DATA CONTROL CODER.....	1	12,396	1	12,396		
0627	SENIOR DATA CONTROL CODER.....	1	16,608	1	16,608		
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668		
0414	INQUIRY AIDE II.....	1	18,312	1	18,312		
0414	INQUIRY AIDE II.....	1	12,396	1	12,396		
0413	INQUIRY AIDE I.....	1	12,396	1	12,396		
0413	INQUIRY AIDE I.....	1	11,316	1	11,316		
0379	DIRECTOR OF ADMINISTRATION.....	1	35,796	1	35,796		
0190	ACCOUNTING TECHNICIAN II.....	1	19,224	1	19,224		
0302	ADMINISTRATIVE ASSISTANT II.....					1	19,224
0177	SUPERVISOR OF ACCOUNTS.....	1	22,260	1	22,260	1	23,388
0124	FINANCE OFFICER.....	1	25,776	1	25,776		
	SCHEDULE SALARY ADJUSTMENTS.....		3,482		3,482		806
	SECTION TOTAL.....	27	514,094	27	514,094	12	359,946
	ACTIVITY TOTAL.....	36	776,770	36	776,770	12	359,946

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's		Departmental		1985	
		No	Rate	No	Rate	No	Rate
CONTRACT DIVISION I-1812							
2937	PROGRAM EXPEDITOR IV.....	1	35,796	1	35,796		
1750	DATA CONTROL CLERK.....						
1559	PURCHASING MANAGER.....	2	29,884	2	29,884		
1556	DEPUTY PURCHASING AGENT.....	1	50,000	1	50,000		
1554	ASSISTANT PURCHASING AGENT.....	1	34,272	1	34,272		
1553	ASSISTANT TO THE PURCHASING AGENT.....						
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	32,796	1	32,796	1	42,672
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....					1	32,796
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	2	28,392	2	28,392	1	31,320
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	2	24,528	2	24,528	1	24,528
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	2	29,844	2	29,844	1	27,060
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	4	23,388	4	23,388	1	24,528
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	5	22,260	5	22,260	4	22,260
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	2	21,180	2	21,180		
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	15,072	1	15,072		
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	15,828	1	15,828		
0933	WORD PROCESSING OPERATOR I.....	1	15,828	1	15,828		
0932	WORD PROCESSING OPERATOR I.....	4	11,844	4	11,844		
0932	WORD PROCESSING OPERATOR II.....	1	11,844	1	11,844		
0931	SUPERVISOR OF WORD PROCESSING.....	1	15,828	1	15,828		
0905	SECRETARY.....	1	13,020	1	13,020		
0669	REMOTE TERMINAL OPERATOR.....						
0669	REMOTE TERMINAL OPERATOR.....						
0669	REMOTE TERMINAL OPERATOR.....	1	13,020	1	13,020		
0633	DATA OUTPUT HANDLER.....						
0621	SENIOR DATA CONTROLLER.....	1	23,388	1	23,388	1	23,388
0627	SENIOR DATA CONTROL CODER.....	1	18,312	1	18,312		
0627	SENIOR DATA CONTROL CODER.....	1	17,412	1	17,412		
0627	SENIOR DATA CONTROL CODER.....	1	16,608	1	16,608		
0627	SENIOR DATA CONTROL CODER.....	2	12,396	2	12,396		
0413	INQUIRY AIDE I.....						
0427	CHIEF CLERK.....	1	21,180	1	21,180		
0423	HEAD CLERK.....	1	19,224	1	19,224		
0423	HEAD CLERK.....	1	14,352	1	14,352		
0426	ASSISTANT CHIEF CLERK.....					1	23,388
0421	PRINCIPAL CLERK.....	3	18,312	3	18,312		
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412		
0419	RECORDS CUSTODIAN.....	1	15,072	1	15,072		
0414	INQUIRY AIDE II.....					1	11,844
0345	CONTRACTS COORDINATOR.....	1	44,592	1	44,592		
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260	1	22,260		
0302	ADMINISTRATIVE ASSISTANT II.....					1	20,184
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,828	1	15,828		
	SCHEDULE SALARY ADJUSTMENTS.....		3,215		3,215		2,601
	ACTIVITY TOTAL.....	51	1,101,771	51	1,101,771	14	353,349

**CONTRACT DIVISION II-1813**

1524	ASSITANT DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....			1	31,320
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....			1	29,844
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....			1	24,528
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....			1	29,844
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....			2	25,776
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....			1	25,776
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR.....			1	18,312
1520	PURCHASE CONTRACT ADMINISTRATOR.....			1	20,184

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1985 Appropriation No	Rate
<b>CONTRACT DIVISION II-1813 - CONTINUED</b>							
	SCHEDULE SALARY ADJUSTMENTS.....					9	3,739
	ACTIVITY TOTAL.....						235,099
<b>CONTRACT ADMINISTRATION-1814</b>							
<b>BOND AND BID-01</b>							
1516	BUYER IV.....					1	35,796
0427	CHIEF CLERK.....					1	20,184
0423	HEAD CLERK.....					1	16,608
0421	PRINCIPAL CLERK.....					1	15,828
0421	PRINCIPAL CLERK.....					1	13,020
0413	INQUIRY AIDE I.....					1	15,072
0345	CONTRACTS COORDINATOR.....					1	42,672
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....					7	159,180
<b>WORD PROCESSING SUPPORT SECTION-02</b>							
0836	SENIOR TYPIST.....					1	14,352
0836	SENIOR TYPIST.....					1	12,396
0836	SENIOR TYPIST.....					1	11,316
0836	SENIOR TYPIST.....					2	10,272
0833	WORD PROCESSING OPERATOR I.....					1	15,072
0831	SUPERVISOR OF WORD PROCESSING.....					1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....					7	88,752
<b>PURCHASE ORDER &amp; INVOICE CONTROL-03</b>							
1587	SENIOR INVENTORY CLERK.....					1	15,072
1586	INVENTORY CLERK.....					1	13,020
1576	CHIEF VOUCHER EXPEDITER.....					1	32,796
0836	SENIOR TYPIST.....					1	13,020
0426	ASSISTANT CHIEF CLERK.....					1	18,312
0421	PRINCIPAL CLERK.....					3	18,312
0421	PRINCIPAL CLERK.....					1	17,412
0421	PRINCIPAL CLERK.....					1	15,828
0421	PRINCIPAL CLERK.....					1	15,072
0421	PRINCIPAL CLERK.....					1	13,020
0419	RECORDS CUSTODIAN.....					1	14,352
0408	RECORD CLERK.....					1	13,668
0301	ADMINISTRATIVE ASSISTANT I.....					1	14,352
0147	PRINCIPAL ACCOUNT CLERK.....					1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....						3,192
	SECTION TOTAL.....					16	269,880
	ACTIVITY TOTAL.....					30	517,812
<b>FUEL MANAGEMENT-1815</b>							
1582	DIRECTOR OF FUEL MANAGEMENT.....					1	32,796
0665	SENIOR DATA ENTRY OPERATOR.....					1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....					2	47,148
<b>CONTRACT COMPLIANCE-1817</b>							
2933	PROGRAM EXPEDITOR II.....	1	20,184	1	20,184		
1560	CONTRACT AUDIT SPECIALIST.....	1	29,844	1	29,844		
1554	ASSISTANT PURCHASING AGENT.....	1	39,072	1	39,072		
1533	DIRECTOR OF CONTRACT MONITORING AND COMPLIANCE.....					1	32,796
1532	CONTRACT COMPLIANCE COORDINATOR.....					1	24,528
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	23,388	1	23,388		
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	24,528	2	24,528	2	23,388
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	3	22,260	3	22,260		
1530	CONTRACT COMPLIANCE OFFICER.....	1	18,312	1	18,312		
1530	CONTRACT COMPLIANCE OFFICER.....	1	18,312	1	18,312		



BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985			
		Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACT COMPLIANCE-1817 - CONTINUED							
1530	CONTRACT COMPLIANCE OFFICER.....	1	19,224	1	19,224	1	20,184
1530	CONTRACT COMPLIANCE OFFICER.....	2	18,312	2	18,312		
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	2	29,844	2	29,844		
0826	PRINCIPAL TYPIST.....	2	11,844	2	11,844		
0809	EXECUTIVE SECRETARY I.....	1	15,072	1	15,072		
0805	SECRETARY.....					1	13,668
0423	HEAD CLERK.....	1	17,412	1	17,412		
0403	SENIOR CLERK.....						
0403	RECORD CLERK.....	1	13,668	1	13,668		
0405	RECORD CLERK.....	1	9,780	1	9,780		
0301	ADMINISTRATIVE ASSISTANT I.....					1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		1,325		1,325		
	ACTIVITY TOTAL.....	22	461,429	22	461,429	7	154,560

WAREHOUSES AND STORES-1818

<b>WAREHOUSES AND STORES-01</b>							
953	SUPERVISOR OF INVENTORY CONTROL III.....	1	34,272	1	34,272	1	34,272
953	SUPERVISOR OF INVENTORY CONTROL III.....	1	25,776	1	25,776	1	24,528
919	CHIEF STOREKEEPER.....	1	34,272	1	34,272	1	34,272
919	CHIEF STOREKEEPER.....					1	22,260
919	CHIEF STOREKEEPER.....	2	23,388	2	23,388	1	24,528
918	ASSISTANT CHIEF STOREKEEPER.....	1	20,184	1	20,184	1	20,184
915	PRINCIPAL STOREKEEPER.....	3	21,180	3	21,180	3	20,184
915	PRINCIPAL STOREKEEPER.....	1	19,224	1	19,224	1	19,224
915	PRINCIPAL STOREKEEPER.....	1	17,412	1	17,412	1	16,608
913	SENIOR STOREKEEPER.....	1	19,224	1	19,224	1	19,224
913	SENIOR STOREKEEPER.....	1	17,412	1	17,412	1	16,608
913	SENIOR STOREKEEPER.....	1	15,828	1	15,828	1	15,072
911	STOREKEEPER.....					1	15,072
911	STOREKEEPER.....	1	14,352	1	14,352	1	14,352
911	STOREKEEPER.....	3	13,020	3	13,020	3	12,396
909	ORDER FILLER.....	1	18,312	1	18,312	1	17,412
909	ORDER FILLER.....	1	17,412	1	17,412	1	17,412
905	STOCKHANDLER.....	2	15,828	2	15,828	2	15,828
905	STOCKHANDLER.....	1	13,668	1	13,668	1	13,668
901	MANAGER OF WAREHOUSE AND STORES.....					1	34,272
591	INVENTORY AUDITOR.....	1	19,224	1	19,224	1	19,224
591	INVENTORY AUDITOR.....	1	18,312	1	18,312	1	18,312
591	INVENTORY AUDITOR.....	1	15,072	1	15,072	1	14,352
591	INVENTORY AUDITOR.....	1	14,352	1	14,352	1	13,668
587	SENIOR INVENTORY CLERK.....	1	15,828	1	15,828	1	15,072
585	PURCHASING FIELD TECHNICIAN.....					1	25,776
585	PURCHASING FIELD TECHNICIAN.....	2	25,776	2	25,776	1	24,528
585	PURCHASING FIELD TECHNICIAN.....	1	24,528	1	24,528	1	24,528
585	PURCHASING FIELD TECHNICIAN.....	1	23,388	1	23,388	1	23,388
585	PURCHASING FIELD TECHNICIAN.....	1	21,180	1	21,180	1	21,180
585	PURCHASING FIELD TECHNICIAN.....	1	16,608	1	16,608	1	20,184
155	SENIOR METHODS ANALYST.....	1	25,776	1	25,776	1	25,776
909	EXECUTIVE SECRETARY I.....	1	15,072	1	15,072		
627	SENIOR DATA CONTROL CODER.....					1	18,312
421	PRINCIPAL CLERK.....	1	18,312	1	18,312	2	18,312
554	ASSISTANT PURCHASING AGENT.....	1	35,796	1	35,796		
532	STORES LABORER.....	19	13,65H	19	13,65H	19	13,65H
244	FOREMAN OF LABORERS.....	6	14,50H	6	14,50H	6	14,50H
243	GENERAL FOREMAN OF LABORERS.....	1	2,629.50M	1	2,629.50M	1	2,629.50M
633	HOISTING ENGINEER (CLASS I).....	1	18,40H	1	18,40H	1	18,40H
195	POWER TRUCKER.....	1	8,22H	1	8,22H	1	8,22H
183	MOTOR TRUCK DRIVER.....	1	14,30H	1	14,30H	1	14,30H
265	WATCHMAN.....	4	6,81H	4	6,81H	4	6,81H
223	CUSTODIAL WORKER.....	3	1,347.50M	3	1,347.50M	3	1,347.50M
860	FOREMAN OF PIPE YARDS.....	1	14,50H	1	14,50H	1	14,50H
	SCHEDULE SALARY ADJUSTMENTS.....		5,834		5,834		6,131

12/11/85

## UNFINISHED BUSINESS

24013

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1985		1985		1985	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
WAREHOUSES AND STORES-1818 - CONTINUED							
WAREHOUSES AND STORES-01 - CONTINUED							
SECTION TOTAL.....		75	1,724,459	75	1,724,459	77	1,750,664
SALVAGE SECTION-02							
1819	CHIEF STOREKEEPER.....	1	31,320	1	31,320	1	29,844
9542	YARD LABORER.....	2	13.65H	2	13.65H	2	13.65H
SCHEDULE SALARY ADJUSTMENTS.....							
SECTION TOTAL.....		3	87,012	3	87,012	3	85,536
TESTING-03							
6145	ENGINEERING TECHNICIAN VI.....					1	34,272
6144	ENGINEERING TECHNICIAN V.....					1	29,844
5553	PHYSICAL CHEMIST III.....					1	27,060
5546	MANAGER OF TESTS.....	1	46,596	1	46,596	1	46,596
5544	ASSISTANT MANAGER OF TESTS.....	1	39,072	1	39,072	1	37,368
5523	CHEMIST III.....	2	29,844	2	29,844		
5522	CHEMIST II.....	1	25,776	1	25,776		
5507	ANALYTICAL CHEMIST III.....					1	27,060
5502	ANALYTICAL CHEMIST II.....					1	23,388
1537	SUPERVISING QUILITY ASSURANCE SPECIALIST	1	34,272	1	34,272		
1537	SUPERVISING QUILITY ASSURANCE SPECIALIST	1	31,320	1	31,320		
1536	QUALITY ASSURANCE SPECIALIST.....	1	29,844	1	29,844	1	29,844
1536	QUALITY ASSURANCE SPECIALIST.....	1	27,060	1	27,060	1	27,060
1536	QUALITY ASSURANCE SPECIALIST.....	5	21,180	5	21,180	1	25,776
0826	PRINCIPAL TYPIST.....	1	12,020	1	13,020	1	12,396
0421	PRINCIPAL CLERK.....	1	15,072	1	15,072	1	14,352
4223	CUSTODIAL WORKER.....	1	1,347.50M	1	1,347.50M	1	1,347.50M
1535	MATERIAL INSPECTOR.....					4	1,682.00M
SCHEDULE SALARY ADJUSTMENTS.....			540		540		1,029
SECTION TOTAL.....		17	444,330	17	444,330	17	432,951
ACTIVITY TOTAL.....		95	2,255,801	95	2,255,801	97	2,269,151

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayors Recommendation No Rate	Departmental Request No Rate	1985 Appropriation No Rate	
<b>DATA PROCESSING-1819</b>					
1750	DATA CONTROL CLERK.....			1	18,312
0670	SUPERVISOR OF TERMINAL OPERATIONS.....			1	20,184
0669	REMOTE TERMINAL OPERATOR.....			1	17,412
0669	REMOTE TERMINAL OPERATOR.....			1	14,352
0669	REMOTE TERMINAL OPERATOR.....			1	12,396
0669	REMOTE TERMINAL OPERATOR.....			1	15,072
0669	REMOTE TERMINAL OPERATOR.....			1	11,316
0633	DATA OUTPUT HANDLER.....			1	13,668
0627	SENIOR DATA CONTROL CODER.....			1	18,312
0627	SENIOR DATA CONTROL CODER.....			2	17,412
0627	SENIOR DATA CONTROL CODER.....			1	15,828
0621	DATA CONTROL CODER.....			1	10,272
0423	HEAD CLERK.....			1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....				1,220
	ACTIVITY TOTAL.....			14	221,480
		204	4,595,771	204	4,595,771
				185	4,158,545
	LESS TURNOVER.....		375,000		200,878
	TOTAL.....		\$ 4,220,771		\$ 3,957,667

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UNFINISHED BUSINESS

24015

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

**DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED**  
**Positions and Salaries - Continued**

**GENERAL STORES REVOLVING FUND**

The General Stores Revolving Fund is established for the purpose of providing a central agency for the purchase of material and supplies, stationery, postage, printing and miscellaneous items and commodities that are of common or general use in departments or other agencies of the City government; and also for the maintenance of stock in connection therewith for the use and benefit of departments and other agencies of the City government; and the expense for the purchase of which is to be reimbursed from appropriations of City funds.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

The charges for the goods or services furnished shall be based upon the average cost or such other basis as shall be approved by the Comptroller.

Expenditures are authorized for purchases for the purposes designated above.

All administrative expense of operating this account shall be paid from appropriations made to the Department of Purchases, Contracts and Supplies.

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

### GRAPHICS AND REPRODUCTION CENTER

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,101,988	\$ 1,101,988	\$ 1,138,504	\$ 1,029,404
.015	SCHEDULE SALARY ADJUSTMENTS.....	7,467	7,467	7,539	
*1840.000	FOR PERSONAL SERVICES.....	1,109,455	1,109,455	1,146,043	1,029,404
.126	OFFICE CONVENIENCES.....	4,400	4,400	4,000	3,685
.130	POSTAGE AND POSTAL CHARGES.....	400	400	300	230
.150	PUBLICATIONS.....	10,000	10,000	8,600	12,557
.157	RENTAL OF EQUIPMENT AND SERVICES.....	155,000	155,000	145,600	174,209
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	31,400	31,400	36,800	31,380
.166	SUBSCRIPTIONS AND DUES.....	2,000	2,000	1,700	1,496
.169	TECHNICAL MEETING COSTS.....	3,000	3,000		
	TRANSPORTATION CHARGES				
.175	(EXCLUSIVE OF TRAVEL).....	500	500		
*1840.100	FOR CONTRACTUAL SERVICES.....	206,700	206,700	197,000	223,557
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	1,000	1,000	700	761
.270	LOCAL TRANSPORTATION.....	600	600	500	500
*1840.200	FOR TRAVEL.....	1,600	1,600	1,200	1,261
.340	MATERIAL AND SUPPLIES.....	146,700	146,700	141,000	150,619
.348	BOOKS AND RELATED MATERIALS.....	2,000	2,000		
.350	STATIONERY AND OFFICE SUPPLIES.....	200,000	200,000	220,000	235,650
*1840.300	FOR COMMODITIES.....	348,700	348,700	361,000	386,269
.422	OFFICE MACHINES.....	3,000	3,000		
*1840.400	FOR EQUIPMENT.....	3,000	3,000		
*ORGANIZATION TOTAL.....		\$ 1,669,455	\$ 1,669,455	\$ 1,705,243	\$ 1,640,491

### Positions and Salaries

		1986		1985	
Code	Positions	Mayor's	Departmental	1985	
		Recommendation	Request	Appropriation	
		No	Rate	No	Rate
ADMINISTRATION-1841					
0699	DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 40,000	1	\$ 40,000
0755	GRAPHIC ARTS SUPERVISOR.....			1	35,796
0698	ASSISTANT DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1	37,368	1	34,272
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR.....	1	24,528	1	
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	34,272	1	32,796
0308	STAFF ASSISTANT.....	1	20,184	1	20,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....			1	15,828
0146	SENIOR ACCOUNT CLERK.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		2,027		2,388
	ACTIVITY TOTAL.....	7	190,359	7	215,116
PHOTOGRAPHIC SERVICES-1842					
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....			1	27,060
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	2	27,060	1	25,776
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	25,776	1	25,776
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....			1	24,528
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	2	24,528	1	23,388
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	16,608	1	
0920	PHOTOGRAPHIC TECHNICIAN.....	1	13,668	1	13,668
0912	SUPERVISOR OF PHOTOGRAPHIC SERVICES.....	1	34,272	1	32,796
0911	PHOTOGRAPHIC TECHNICIAN III.....			1	20,184
0910	PHOTOGRAPHIC TECHNICIAN II.....			1	17,412
0910	PHOTOGRAPHIC TECHNICIAN II.....			2	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		833		
	ACTIVITY TOTAL.....	8	194,333	8	230,136

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## UNFINISHED BUSINESS

24017

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDGRAPHICS AND REPRODUCTION CENTER - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985			
		Mayor's		Departmental			
		No	Rate	No	Rate		
1985							
		Appropriation					
		No	Rate	No	Rate		
PRINTING SERVICES-1843							
6762	SUPERVISOR OF EQUIPMENT AND SUPPLIES....	1	37,368	1	37,368	1	35,796
6760	SUPERVISOR OF PRINTING SERVICES.....	1	27,060	1	27,060	1	32,796
0694	REPROGRAPHICS TECHNICIAN III.....	3	20,184	3	20,184	3	20,184
0694	REPROGRAPHICS TECHNICIAN III.....	1	19,224	1	19,224	1	19,224
0694	REPROGRAPHICS TECHNICIAN III.....	1	18,312	1	18,312	1	17,412
0694	REPROGRAPHICS TECHNICIAN III.....	1	15,072	1	15,072	1	16,606
0692	REPROGRAPHICS TECHNICIAN II.....	1	15,072	1	15,072	1	14,352
0692	REPROGRAPHICS TECHNICIAN II.....	3	14,352	3	14,352	3	13,668
0692	REPROGRAPHICS TECHNICIAN I.....	1	15,072	1	15,072	1	14,352
0692	REPROGRAPHICS TECHNICIAN I.....	1	14,352	1	14,352	1	13,668
0692	REPROGRAPHICS TECHNICIAN I.....	1	13,668	1	13,668	2	13,668
0675	REPROGRAPHICS COORDINATOR II.....	1	18,312	1	18,312		
6765	PRINTER.....	3	15,05H	3	15,05H	4	15,05H
	SCHEDULE SALARY ADJUSTMENTS.....		2,165		2,165		3,025
	ACTIVITY TOTAL.....	19	391,391	19	391,391	20	416,933
DESIGN SERVICES-1844							
5758	COMPUTER CARTOGRAPHER III.....					1	20,184
5755	GRAPHIC ARTS SUPERVISOR.....	2	35,796	2	35,796	2	34,272
5743	GRAPHIC ARTIST III.....	1	28,392	1	28,392	1	28,392
5743	GRAPHIC ARTIST III.....	1	22,260	1	22,260	1	21,180
5743	GRAPHIC ARTIST III.....	2	21,180	2	21,180	2	20,184
5743	GRAPHIC ARTIST III.....	1	20,184	1	20,184	1	19,224
5743	GRAPHIC ARTIST III.....	2	18,312	2	18,312		
5742	GRAPHIC ARTIST II.....	1	19,224	1	19,224	1	19,224
5742	GRAPHIC ARTIST II.....					1	15,828
0694	REPROGRAPHICS TECHNICIAN III.....	1	15,072	1	15,072		
0675	REPROGRAPHICS COORDINATOR II.....	1	22,260	1	22,260		
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260	1	22,260	1	24,528
0302	ADMINISTRATIVE ASSISTANT III.....	1	18,312	1	18,312	1	22,260
6765	PRINTER.....	1	15,05H	1	15,05H		
	SCHEDULE SALARY ADJUSTMENTS.....		2,442		2,442		2,126
	ACTIVITY TOTAL.....	15	351,684	15	351,684	12	281,858
		49	1,127,767	49	1,127,767	50	1,146,043
	LESS TURNOVER.....		18,312		18,312		
	TOTAL.....		\$ 1,109,455		\$ 1,109,455		\$ 1,146,043

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

### BOARD OF ELECTION COMMISSIONERS

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,351,680	\$ 3,351,680	\$ 3,168,388	\$ 3,102,188
.020	OVERTIME.....	93,000	93,000	93,000	
.050	JUDGES AND CLERKS OF ELECTION.....	50,000	50,000	50,000	
.055	EXTRA CLERK HIRE.....	892,500	892,500	348,900	1,098,027
* 1910.000	FOR PERSONAL SERVICES.....	4,387,180	4,387,180	3,660,288	4,200,215
.130	POSTAGE AND POSTAL CHARGES.....	386,700	386,700	207,900	232,000
.143	COURT REPORTING.....	17,100	17,100	11,100	15,113
.145	LEGAL.....	180,200	180,200	68,300	159,956
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	372,700	372,700	321,900	300,707
.150	PUBLICATIONS.....	659,100	659,100	322,200	407,059
.152	ADVERTISING.....	133,400	133,400	30,100	63,369
.154	RENTAL OF PROPERTY (POLLING PLACES).....	210,000	210,000	19,600	115,750
.155	RENTAL OF PROPERTY.....	205,000	205,000	203,600	152,596
.157	RENTAL OF EQUIPMENT AND SERVICES.....	2,370,100	2,370,100	1,799,600	2,622,124
.166	SUBSCRIPTIONS AND DUES.....	9,000	9,000	8,000	1,244
.169	TECHNICAL MEETING COSTS.....	79,500	79,500	45,200	57,209
.172	INSURANCE PREMIUMS.....	37,500	37,500	27,200	14,942
	TRANSPORTATION CHARGES				
.175	(EXCLUSIVE OF TRAVEL).....	141,200	141,200	30,600	118,479
	HEAT, LIGHT, AND POWER (PUBLIC)				
.182	AND RELATED SERVICES.....	18,000	18,000		
.185	TELEPHONE.....	110,000	110,000	105,600	103,163
1910.100	FOR CONTRACTUAL SERVICES.....	4,929,500	4,929,500	3,200,900	4,363,711
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	22,500	22,500	19,000	15,549
.245	REIMBURSEMENT TO TRAVELERS.....	19,100	19,100	18,000	16,611
.270	LOCAL TRANSPORTATION.....	21,800	21,800	8,000	18,967
1910.200	FOR TRAVEL.....	63,400	63,400	45,000	51,127
.340	MATERIAL AND SUPPLIES.....	485,800	485,800	75,900	214,096
.350	STATIONERY AND OFFICE SUPPLIES.....	24,700	24,700	21,500	21,218
1910.300	FOR COMMODITIES.....	510,500	510,500	97,400	235,314
.422	OFFICE MACHINES.....	94,000	94,000	13,000	67,707
.424	FURNITURE AND FURNISHINGS.....	27,000	27,000	25,000	11,555
1910.400	FOR EQUIPMENT.....	121,000	121,000	38,000	79,262
.526	IMPROVEMENTS.....	5,000	5,000	175,000	18,873
1910.500	FOR PERMANENT IMPROVEMENTS.....	5,000	5,000	175,000	18,873
1910.700	FOR CONTINGENCIES.....	35,400	35,400	25,000	24,810
*ORGANIZATION TOTAL.....		\$10,051,980	\$10,051,980	\$ 7,241,588	\$ 8,973,312

### Positions and Salaries

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No. Rate	No. Rate	No. Rate	
<b>ADMINISTRATION-1911</b>					
.994	ATTORNEY OF ELECTIONS.....	1 \$ 62,244	1 \$ 62,244	1 \$ 59,844	
.995	LEGAL EXECUTIVE ASSISTANT.....	1 32,796	1 32,796	1 31,320	
.960	SECRETARY TO CHAIRMAN ELECTION				
	COMMISSION.....	1 27,060	1 27,060	1 27,060	
.959	SECRETARY TO ELECTION COMMISSIONER.....	1 23,388	1 23,388	1 22,260	
.959	SECRETARY TO ELECTION COMMISSIONER.....			1 21,180	
.999	ASSISTANT EXECUTIVE DIRECTOR OF BOARD				
	OF ELECTIONS.....	1 47,608	1 47,608	1 46,596	
.987	ELECTION STAFF ASSISTANT.....	1 22,260	1 22,260	2 21,180	
.982	ELECTION ADMINISTRATIVE AND FISCAL				
	SERVICE OFFICER.....	1 28,392	1 28,392	1 25,776	
.973	ELECTION RECORDS COORDINATOR.....	1 23,388	1 23,388		
.978	ELECTION SERVICES STAFF ADMINISTRATOR...	1 37,368	1 37,368	1 35,796	
.977	ELECTION RECORDS CHIEF.....	1 23,388	1 23,388		
.975	ELECTION SERVICES STAFF ASSISTANT.....	1 22,260	1 22,260	1 21,180	
.972	ELECTION ADMINISTRATIVE ASSISTANT III...	1 28,392	1 28,392	1 27,060	
.972	ELECTION ADMINISTRATIVE ASSISTANT III...	1 27,060	1 27,060	1 25,776	
.972	ELECTION ADMINISTRATIVE ASSISTANT III...	1 21,180	1 21,180	1 20,184	

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## UNFINISHED BUSINESS

24019

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDBOARD OF ELECTION COMMISSIONERS - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's	Departmental	1985			
		Recommendation	Request	Appropriation			
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-1911 - CONTINUED							
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	15,828	1	15,828	1	15,072
0369	ELECTION EXECUTIVE ASSISTANT.....					1	21,180
0368	ELECTION BILINGUAL SUPERVISING CLERK.....	1	20,184	1	20,184		
0364	ELECTION BILINGUAL SERVICES CLERK.....					1	19,224
0348	DIRECTOR OF FINANCE-BOARD OF ELECTION...	1	37,368	1	37,368	1	46,596
	ACTIVITY TOTAL.....	17	500,164	17	500,164	18	508,464
ELECTION PLANNING AND TRAINING-1912							
4220	ELECTION OFFICE MAINTENANCE AND SECURITY AIDE.....	1	15,072	1	15,072	1	14,352
0768	SUPERVDR, ELECTION TELEPHONE OPERATIONS	1	17,412	1	17,412		
0765	SENIOR ELECTION TELEPHONE OPERATOR.....					2	15,828
0496	ELECTION PLANNING AIDE.....	1	17,412	1	17,412	1	17,412
0495	ELECTION SERVICES COMMUNITY COORDINATOR.	1	31,320	1	31,320	1	29,844
0493	ELECTION RECORDS SERVICE CLERK						
	BI-LINGUAL.....	1	14,352	1	14,352		
0491	ELECTION RECORDS SERVICE CLERK II.....	1	12,396	1	12,396		
0490	ELECTION RECORDS SERVICE CLERK III.....	1	15,828	1	15,828	1	15,072
0487	ELECTION STAFF ASSISTANT.....	1	29,844	1	29,844	1	28,392
0483	ASSISTANT MANAGER OF ELECTION PLANNING, TRAINING AND COMMUNITY SERVICES.....	1	35,796	1	35,796	1	32,796
0372	ASSISTANT TO MANAGER ELECTION PLANNING, TRAINING AND COMMUNITY SERVICE.....	1	23,388	1	23,388		
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	27,060	1	27,060	1	25,776
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	19,224	1	19,224		
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	22,260	1	22,260		
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	2	15,072	2	15,072		
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....					1	21,180
0360	MANAGER OF ELECTION PLANNING, TRAINING AND COMMUNITY SERVICES.....	1	39,072	1	39,072	1	35,796
	ACTIVITY TOTAL.....	16	350,580	16	350,580	11	252,276
ELECTRONIC VOTING SYSTEMS-1913							
6588	ASSISTANT MANAGER OF ELECTRONIC VOTING SYSTEMS.....	1	31,320	1	31,320	1	28,392
6586	MANAGER ELECTRONIC VOTING SYSTEMS OPERATION.....	1	35,796	1	35,796	1	34,272
1599	ELECTRONIC VOTING SUPPLIES CLERK III....	1	15,828	1	15,828		
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	1	13,668	1	13,668	1	15,072
1584	CHIEF OF ELECTION SUPPLIES AND STOCK CONTROL.....	1	40,824	1	40,824	1	39,072
1583	ASSISTANT CHIEF OF SUPPLIES AND STOCK CONTROL.....	1	18,312	1	18,312		
1241	ELECTION INSPECTOR II-POLLING PLACES....	1	19,224	1	19,224		
1239	ELECTION INSPECTOR-POLLING PLACES.....					1	18,312
0671	ELECTRONIC SYSTEMS DATA SUPERVISOR.....	1	24,528	1	24,528	1	22,260
0497	ABSENTEE VOTER RECORDS COORDINATOR.....	1	24,528	1	24,528	1	23,388
0491	ELECTION RECORDS SERVICE CLERK II.....	1	14,352	1	14,352	2	13,668
0491	ELECTION RECORDS SERVICE CLERK II.....					1	11,844
0490	ELECTION RECORDS SERVICE CLERK III.....	1	15,072	1	15,072	1	15,828
0490	ELECTION RECORDS SERVICE CLERK III.....	2	13,668	2	13,668	1	13,668
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	1	19,224	1	19,224	1	18,312
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....					1	15,828
0472	ELECTION COMPUTER PROGRAM SPECIALIST III.....	1	23,388	1	23,388		
0471	ELECTION COMPUTER OPERATIONS SPECIALIST.	1	20,184	1	20,184		
0377	ELECTION RECORDS CHIEF.....	1	28,392	1	28,392	1	27,060
0376	BALLOT PREPARATIONS CLERK.....	1	13,668	1	13,668	1	15,072
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	28,392	1	28,392	1	27,060
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	25,776	1	25,776	1	24,528
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	24,528	1	24,528	1	23,388



BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS - CONTINUED**  
**Positions and Salaries - Continued**

1986								1985	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation			
		No	Rate	No	Rate	No	Rate		
ELECTRONIC VOTING SYSTEMS-1913 - CONTINUED									
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	2	18,312	2	18,312				
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224	1	18,312		
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	17,412	1	17,412	1	16,608		
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....					1	15,828		
0356	POLLING PLACES SUPERVISOR.....					1	27,060		
0355	POLLING PLACES CHIEF COORDINATOR.....	1	28,392	1	28,392				
0346	POLLING PLACES-ASSISTANT SUPERVISOR.....	1	17,412	1	17,412	1	16,608		
0344	ELECTRONIC SYSTEMS DATA ASSISTANT SUPERVISOR.....	1	21,180	1	21,180	1	19,224		
	ACTIVITY TOTAL.....	28	604,584	28	604,584	25	514,332		
ELECTION SUPPORT-1914									
1236	ELECTION INVESTIGATOR II.....	1	20,184	1	20,184	1	19,224		
1236	ELECTION INVESTIGATOR II.....	1	17,412	1	17,412	1	16,608		
1236	ELECTION INVESTIGATOR II.....	1	14,352	1	14,352	1	20,184		
1235	ELECTION INVESTIGATOR III.....	1	15,828	1	15,828	1	15,828		
1234	ELECTION INVESTIGATIONS SUPERVISOR.....	1	23,388	1	23,388	1	22,260		
0491	ELECTION RECORDS SERVICE CLERK II.....	1	13,020	1	13,020				
0491	ELECTION RECORDS SERVICE CLERK II.....	1	11,844	1	11,844				
0490	ELECTION RECORDS SERVICE CLERK III.....					1	14,352		
0490	ELECTION RECORDS SERVICE CLERK III.....					1	13,668		
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	18,312	1	18,312	1	17,412		
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....					1	15,828		
0357	ASSISTANT TO MANAGER OF ELECTION SUPPORT SERVICES.....	1	29,844	1	29,844	1	28,392		
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	34,272	1	34,272	1	32,796		
0353	MANAGER OF ELECTION SUPPORT SERVICES....	1	35,796	1	35,796	1	34,272		
0352	JUDGES OF ELECTION-ASSISTANT SUPERVISOR..	1	18,312	1	18,312	1	16,608		
0351	JUDGES OF ELECTION SUPERVISOR.....	1	23,388	1	23,388	1	22,260		
0350	JUDGES OF ELECTION RECORDS CLERK.....					1	15,828		
0350	JUDGES OF ELECTION RECORDS CLERK.....					3	15,072		
0350	JUDGES OF ELECTION RECORDS CLERK.....					1	13,020		
0347	JUDGE OF ELECTION SUPERVISING CLERK.....	1	17,412	1	17,412				
0347	JUDGE OF ELECTION SUPERVISING CLERK.....	2	16,608	2	16,608				
0347	JUDGE OF ELECTION SUPERVISING CLERK.....	1	15,072	1	15,072				
	ACTIVITY TOTAL.....	17	341,652	17	341,652	19	363,756		
VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-1915									
5587	ASSISTANT MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	44,592	1	44,592	1	42,672		
5585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	24,528	1	24,528	1	23,388		
5585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	23,388	1	23,388	1	22,260		
5585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	2	21,180	2	21,180	1	20,184		
5585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	20,184	1	20,184	1	19,224		
5584	ASSISTANT TO MANAGER OF ELECTRONIC VOTING EQUIPMENT.....	1	28,392	1	28,392	1	27,060		
5583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	23,388	1	23,388	1	22,260		
5583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	22,260	1	22,260	1	21,180		
5583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....					2	20,184		
5583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	20,184	2	20,184	1	19,224		
5583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	17,412	1	17,412	1	16,608		

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDBOARD OF ELECTION COMMISSIONERS - CONTINUED  
Positions and Salaries - Continued

		1986		1985		1985	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-1915 - CONTINUED							
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	16.608	2	16.608	2	15.828
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	15.828	1	15.828	1	15.072
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	14.352	1	14.352	1	13.668
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	13.668	1	13.668	1	13.020
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	2	13.668	2	13.668	2	13.020
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	12.396	1	12.396	1	11.844
6580	MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	40.824	1	40.824	1	39.072
1599	ELECTRONIC VOTING SUPPLIES CLERK III.....	1	19.224	1	19.224	1	18.312
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	1	13.020	1	13.020	1	12.396
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	2	11.316	2	11.316	2	10.788
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	2	11.316	2	11.316	2	10.788
0491	ELECTION RECORDS SERVICE CLERK II.....	1	13.668	1	13.668	2	15.072
0491	ELECTION RECORDS SERVICE CLERK II.....	1	13.668	1	13.668	2	13.020
0491	ELECTION RECORDS SERVICE CLERK II.....	1	15.828	1	15.828	1	12.396
0490	ELECTION RECORDS SERVICE CLERK III.....	1	15.072	1	15.072		
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	15.072	1	15.072		
	ACTIVITY TOTAL.....	28	543.936	28	543.936	31	558.684
RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE DIVISION-1916							
1703	ASSISTANT TO MANAGER OF ELECTION RECORDS PROCESSING.....	1	23.388	1	23.388	1	24.528
1702	ASSISTANT MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	28.392	1	28.392	1	32.796
1701	MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	46.596	1	46.596	1	44.592
0656	ELECTION DATA ENTRY COORDINATOR I.....	1	11.844	1	11.844	1	11.844
0654	ELECTION DATA ENTRY COORDINATOR II.....					1	15.072
0652	ELECTION DATA COORDINATOR.....					1	16.608
0498	ASSISTANT TO CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	25.776	1	25.776	1	24.528
0494	ELECTION DATA PROCESSING SYSTEMS ANALYST	1	22.260	1	22.260	1	21.180
0493	ELECTION RECORDS SERVICE CLERK BI-LINGUAL.....					1	13.668
0492	ELECTION RECORDS SERVICE CLERK I.....	1	13.020	1	13.020	3	12.396
0492	ELECTION RECORDS SERVICE CLERK I.....					1	11.844
0492	ELECTION RECORDS SERVICE CLERK I.....	2	10.272	2	10.272	4	10.788
0491	ELECTION RECORDS SERVICE CLERK II.....					1	16.608
0491	ELECTION RECORDS SERVICE CLERK II.....					1	15.828
0491	ELECTION RECORDS SERVICE CLERK II.....	2	15.828	2	15.828	2	15.072
0491	ELECTION RECORDS SERVICE CLERK II.....	1	15.072	1	15.072	1	14.352
0491	ELECTION RECORDS SERVICE CLERK II.....					1	13.668
0491	ELECTION RECORDS SERVICE CLERK II.....	3	13.668	3	13.668	2	13.020
0491	ELECTION RECORDS SERVICE CLERK II.....	2	13.020	2	13.020	2	12.396
0491	ELECTION RECORDS SERVICE CLERK II.....	1	12.396	1	12.396	2	11.844
0491	ELECTION RECORDS SERVICE CLERK II.....	3	11.844	3	11.844	1	11.844
0491	ELECTION RECORDS SERVICE CLERK II.....	2	11.316	2	11.316	1	11.316
0490	ELECTION RECORDS SERVICE CLERK III.....					1	21.180
0490	ELECTION RECORDS SERVICE CLERK III.....	4	21.180	4	21.180	3	20.184
0490	ELECTION RECORDS SERVICE CLERK III.....	1	20.184	1	20.184	1	19.224
0490	ELECTION RECORDS SERVICE CLERK III.....	2	18.312	2	18.312	1	18.312
0490	ELECTION RECORDS SERVICE CLERK III.....	1	17.412	1	17.412	2	16.608
0490	ELECTION RECORDS SERVICE CLERK III.....	5	15.828	5	15.828	3	15.072
0490	ELECTION RECORDS SERVICE CLERK III.....	1	15.072	1	15.072	3	13.668
0490	ELECTION RECORDS SERVICE CLERK III.....	4	14.352	4	14.352	1	17.412

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1986		1985	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
<b>RECORDS PROCESSING, REGISTRATION AND</b>					
<b>FILE MAINTENANCE DIVISION-1916 - CONTINUED</b>					
0490	ELECTION RECORDS SERVICE CLERK III.....	2	13,668	2	13,668
0489	ELECTION RECORDS ASSISTANT SUPERVISING				
	CLERK.....	1	18,312	1	18,312
0488	ELECTION RECORDS SUPERVISOR.....	1	27,060	1	27,060
0486	CHIEF OF ELECTION RECORDS AND				
	MAINTENANCE.....	1	29,844	1	29,844
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	25,776	1	25,776
0485	ELECTION RECORDS SUPERVISING CLERK.....				
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	22,260	1	22,260
0485	ELECTION RECORDS SUPERVISING CLERK.....				
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	20,184	1	20,184
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	17,412	1	17,412
0477	ELECTION DATA PROCESSING ASSISTANT				
	SYSTEMS ANALYST.....	1	16,608	1	16,608
0476	ELECTION DATA PROCESSING COORDINATOR....	1	18,312	1	18,312
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	24,528	1	24,528
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	22,260	1	22,260
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	18,312	1	18,312
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	17,412	1	17,412
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	15,828	1	15,828
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	16,608	1	16,608
	<b>ACTIVITY TOTAL.....</b>	<b>58</b>	<b>1,024,764</b>	<b>58</b>	<b>1,024,764</b>
		<b>164</b>	<b>3,365,680</b>	<b>164</b>	<b>3,365,680</b>
	<b>LESS TURNOVER.....</b>		<b>14,000</b>		<b>14,000</b>
	<b>TOTAL.....</b>		<b>\$ 3,351,680</b>		<b>\$ 3,351,680</b>

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## DEPARTMENT OF HEALTH

The function of the Department of Health is to enforce all laws of the State and ordinances of the City relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

All City employees under the Worker's Compensation Act are eligible to receive medical examination and emergency treatment from the Department's Medical Examination and Emergency Treatment section, and all hospital and medical bills for such employees are approved by a physician of the Department of Health. The Department, when requested by heads of bureaus or departments, may visit and examine City employees and report on their physical condition.

## BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues. It shall also be a function of the Board to formulate regulations for the implementation of health ordinances and, when required, to pass emergency regulations.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$28,349,210	\$28,179,842	\$27,481,501	\$25,847,436
.015	SCHEDULE SALARY ADJUSTMENTS.....	115,656	115,656	154,087	
.020	OVERTIME.....	17,000	17,000	17,000	
.097	UNIFORM ALLOWANCE-NURSES.....	50,600	50,600	41,000	30,550
.099	UNIFORM ALLOWANCE-COOKS.....	800	800	1,000	600
*3110.000	FOR PERSONAL SERVICES.....	28,533,266	28,363,898	27,694,588	25,878,586
.125	OFFICE AND BUILDING SERVICES.....	44,200	44,200	50,500	50,402
.126	OFFICE CONVENIENCES.....	24,900	24,900	25,200	17,986
.130	POSTAGE AND POSTAL CHARGES.....	72,000	72,000	72,000	71,944
.143	COURT REPORTING.....	3,500	3,500	4,000	1,795
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	445,250	445,250	535,000	481,870
.150	PUBLICATIONS.....	9,600	9,600	26,000	31,610
.152	ADVERTISING.....	2,800	2,800	3,700	36
.155	RENTAL OF PROPERTY.....	496,500	496,500	533,000	423,316
.157	RENTAL OF EQUIPMENT AND SERVICES.....	193,200	193,200	204,300	256,925
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	186,400	186,400	177,500	175,260
.164	BOOKBINDING.....	10,200	10,200	6,500	5,290
.166	SUBSCRIPTIONS AND DUES.....	14,500	14,500	15,900	15,893
.169	TECHNICAL MEETING COSTS.....	9,000	9,000	9,000	7,965
.173	STATE VEHICLE LICENSE PLATES.....	200	200	100	96
	TRANSPORTATION CHARGES				
.175	(EXCLUSIVE OF TRAVEL).....	10,000	10,000	12,500	3,721
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	21,000	21,000	21,000	14,997
	HEAT, LIGHT, AND POWER (PUBLIC)				
.182	AND RELATED SERVICES.....	155,700	155,700	155,700	137,671
.186	TELEPHONE.....	242,200	242,200	242,200	229,990
.188	TELEGRAPH.....			100	
*3110.100	FOR CONTRACTUAL SERVICES.....	1,941,150	1,941,150	2,094,200	1,926,767
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	8,000	8,000	8,000	3,960
.245	REIMBURSEMENT TO TRAVELERS.....				11,604
.270	LOCAL TRANSPORTATION.....	37,700	37,700	37,700	13,970
*3110.200	FOR TRAVEL.....	45,700	45,700	45,700	29,534
.320	GASOLINE.....	24,000	24,000	20,000	27,369
.330	FOOD.....	104,900	104,900	104,400	95,370
.340	MATERIAL AND SUPPLIES.....	238,900	238,900	207,500	177,624
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.342	AND SUPPLIES.....	2,206,700	2,206,700	2,108,500	1,995,461
.343	X-RAY SUPPLIES.....	84,000	84,000	72,000	58,120
.345	APPARATUS AND INSTRUMENTS.....	19,700	19,700	22,000	20,786
.348	BOOKS AND RELATED MATERIALS.....	13,800	13,800	42,700	26,950
.350	STATIONERY AND OFFICE SUPPLIES.....	242,000	242,000	205,900	220,113
*3110.300	FOR COMMODITIES.....	2,934,000	2,934,000	2,783,000	2,621,793

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## DEPARTMENT OF HEALTH - CONTINUED

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.410 EQUIPMENT FOR BUILDINGS.....				2,800
	.422 OFFICE MACHINES.....	8,100	8,100	5,200	
	.424 FURNITURE AND FURNISHINGS.....			6,100	
*3110.400	FOR EQUIPMENT.....	8,100	8,100	11,300	2,800
	.526 IMPROVEMENTS.....				4,853
*3110.500	FOR PERMANENT IMPROVEMENTS.....				4,853
	FOR PAYMENT OF STIPEND FOR BOARD OF				
	.802 HEALTH PRESIDENT.....	25,000	25,000	25,000	50,000
	FOR HOSPITAL REIMBURSEMENT FOR AT-RISK				
	.803 PATIENTS.....	1,500,000	1,500,000		
*3110.800	FOR SPECIFIC PURPOSES-GENERAL.....	1,525,000	1,525,000	25,000	50,000
*ORGANIZATION TOTAL.....		\$34,987,216	\$34,817,848	\$32,653,788	\$30,514,333

## Positions and Salaries

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
OFFICE OF THE COMMISSIONER-3111					
9687	COMMISSIONER OF HEALTH.....	1	\$ 72,000	1	\$ 72,000
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	64,000	1	64,000
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	59,204	1	59,204
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	58,000	1	58,000
9685	SECRETARY, HEALTH DEPARTMENT.....	1		1	
9683	MEMBER.....	7		7	
9708	DIRECTOR OF EMPLOYEE AND				
	INTERGOVERNMENTAL RELATIONS.....	1	37,368	1	35,796
0913	ASSISTANT COMMISSIONER.....	1	51,900	1	51,900
0910	EXECUTIVE SECRETARY II.....	1	24,528	1	24,528
0810	EXECUTIVE SECRETARY II.....	1	23,388	1	23,388
0810	EXECUTIVE SECRETARY II.....	1	21,180	1	20,184
0809	EXECUTIVE SECRETARY I.....	1	22,260	1	21,180
0361	DIRECTOR OF PERSONNEL POLICIES AND				
	UTILIZATION.....	1	32,796	1	34,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		315		376
	ACTIVITY TOTAL.....	12	490,327	12	490,327
				11	464,828

BUDGET COORDINATION AND  
PREPARATION-3121

3419	HEALTH EDUCATOR I.....				17,412
1383	PERSONNEL TECHNICIAN III.....				27,060
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	32,796	1	31,320
1179	MANAGER OF FINANCE.....	1	42,672	1	40,824
1165	ASSISTANT MANAGER OF FINANCE.....	1	31,320	1	29,844
0832	WORD PROCESSING OPERATOR II.....	1	15,072	1	14,352
0809	EXECUTIVE SECRETARY I.....			1	15,072
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	25,776	1	25,776
0421	PRINCIPAL CLERK.....			1	13,668
0381	DIRECTOR OF ADMINISTRATION II.....			1	31,320
0308	STAFF ASSISTANT.....			1	25,776
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312	1	18,312
0154	CHIEF ACCOUNTANT.....	1	32,796	1	32,796
0126	FINANCIAL OFFICER.....	1	29,844	1	29,844
0115	FISCAL MANAGER.....	1	29,844	1	29,844
0102	ACCOUNTANT II.....	1	21,180	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,951		3,711
	ACTIVITY TOTAL.....	10	282,563	10	282,563
				14	347,427

PERSONNEL POLICIES AND  
UTILIZATION-3122

3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	25,776	1	24,528
1382	PERSONNEL TECHNICIAN II.....	1	20,184	1	19,224

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's Recommendation		Departmental Request		1985 Appropriation	
		No	Rate	No	Rate	No	Rate
PERSONNEL POLICIES AND UTILIZATION-3122 - CONTINUED							
1342	PERSONNEL ASSISTANT III.....	1	16,608	1	16,608		
1341	PERSONNEL ASSISTANT II.....	1	21,180	1	21,180	1	21,180
1341	PERSONNEL ASSISTANT II.....	1	15,828	1	15,828	1	15,072
1341	PERSONNEL ASSISTANT II.....	1	15,072	1	15,072		
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	31,320	1	31,320	1	29,844
0810	EXECUTIVE SECRETARY II.....					1	22,260
0426	ASSISTANT CHIEF CLERK.....					1	25,776
0423	HEAD CLERK.....					1	19,224
0175	FIELD PAYROLL AUDITOR.....	1	23,388	1	23,388	1	22,260
0175	FIELD PAYROLL AUDITOR.....	1	18,312	1	18,312	1	17,412
0175	FIELD PAYROLL AUDITOR.....	1	16,608	1	16,608	1	15,828
0175	FIELD PAYROLL AUDITOR.....	1	15,828	1	15,828	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		2,917		2,917		2,794
	ACTIVITY TOTAL.....	11	223,021	11	223,021	12	250,474
PROCUREMENT AND OPERATION SUPPORT-3123							
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....	1	40,000	1	40,000	1	40,000
3570	MEDICAL INTERVIEWER.....					1	14,352
3523	COMMUNITY AIDE I.....					1	10,788
3472	CLINIC ADMINISTRATOR.....	1	34,272	1	34,272	1	34,272
3424	HEALTH EDUCATOR AIDE I.....					1	15,072
3118	PHARMACY HELPER.....	1	16,608	1	16,608		
3118	PHARMACY HELPER.....	1	15,072	1	15,072	1	15,072
3118	PHARMACY HELPER.....	1	13,020	1	13,020	1	16,608
3117	PHARMACIST.....	1	29,844	1	29,844	1	29,844
3116	CHIEF PHARMACIST.....	1	39,072	1	39,072	1	37,368
3116	CHIEF PHARMACIST.....	1	35,796	1	35,796	1	34,272
3105	CARDIOVASCULAR TECHNICIAN I.....					1	16,608
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	31,320	1	31,320	1	29,844
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	28,392	1	28,392	1	28,392
1819	CHIEF STOREKEEPER.....					1	27,060
1817	HEAD STOREKEEPER.....	1	15,828	1	15,828		
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	29,844	1	29,844		
1815	PRINCIPAL STOREKEEPER.....	1	18,312	1	18,312		
1813	SENIOR STOREKEEPER.....	1	14,352	1	14,352	1	17,412
1812	DENTAL STOREKEEPER.....	1	16,608	1	16,608	1	19,224
1811	STOREKEEPER.....	2	14,352	2	14,352		
1805	STOCKHANDLER.....	1	14,352	1	14,352	1	13,668
1805	STOCKHANDLER.....	1	13,668	1	13,668	2	13,668
1805	STOCKHANDLER.....	1	11,844	1	11,844	1	13,020
1591	INVENTORY AUDITOR.....	1	16,608	1	16,608	1	16,608
1575	VOUCHER COORDINATOR.....					1	20,184
1305	PERSONNEL AIDE.....	1	13,668	1	13,668		
0836	SENIOR TYPIST.....					1	12,396
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	11,316	1	11,316		
0556	MEDICAL RECORDS ADMINISTRATOR.....	1	22,260	1	22,260		
0549	MEDICAL RECORDS LIBRARIAN.....	1	25,776	1	25,776	1	24,528
0408	RECORD CLERK.....					1	13,020
0403	SENIOR CLERK.....	1	15,072	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	13,668	1	13,668	1	13,668
0403	SENIOR CLERK.....	1	9,780	1	9,780	1	12,396
0401	JUNIOR CLERK.....					2	10,788
0308	STAFF ASSISTANT.....	1	25,776	1	25,776	1	24,528
0308	STAFF ASSISTANT.....	1	20,184	1	20,184		
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,060	1	27,060	1	27,060
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260	1	22,260		
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,020	1	13,020		
0189	ACCOUNTING TECHNICIAN I.....					1	18,312
0126	FINANCIAL OFFICER.....					1	29,844
7183	MOTOR TRUCK DRIVER.....	1	14,304	1	14,304	1	14,304

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	No.	Rate
		No.	Rate	No.	Rate
<b>PROCUREMENT AND OPERATION SUPPORT-3123 - CONTINUED</b>					
7116	SUPERVISING CHAUFFEUR.....	2	14.95H	2	14.95H
7114	CHAUFFEUR.....	8	14.30H	8	14.30H
6674	MACHINIST.....	1	17.40H	1	17.40H
	SCHEDULE SALARY ADJUSTMENTS.....		3.105		4.722
	ACTIVITY TOTAL.....	45	1,045,501	45	1,045,501
				46	1,053,166
<b>REVENUE-3124</b>					
3741	COMMUNITY HEALTH ASSISTANT II.....			1	12.396
1575	VOUCHER COORDINATOR.....	1	21.180	1	21.180
0805	SECRETARY.....	1	15.072	1	15.072
0421	PRINCIPAL CLERK.....	1	16.608	1	16.608
0550	MEDICAL RECORDS TECHNICIAN.....	1	15.828	1	15.828
0412	INQUIRY AIDE I.....			1	15.828
0303	ADMINISTRATIVE ASSISTANT III.....	1	21.180	1	20.184
0302	ADMINISTRATIVE ASSISTANT II.....	1	20.184	1	20.184
0302	ADMINISTRATIVE ASSISTANT II.....	1	18.312	1	18.312
0205	CASHIER.....			1	15.828
0205	CASHIER.....			1	15.072
0205	CASHIER.....			9	13.668
0205	CASHIER.....			15	13.020
0205	CASHIER.....			1	13.020
0101	ACCOUNTANT II.....	1	23.388	1	23.388
0101	ACCOUNTANT I.....	1	20.184	1	19.224
	SCHEDULE SALARY ADJUSTMENTS.....		10.261		9.454
	ACTIVITY TOTAL.....	9	182,197	9	182,197
				33	481,015
<b>MANAGEMENT INFORMATION SYSTEMS-3131</b>					
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	32.796	1	32.796
3686	DEPUTY COMMISSIONER OF HEALTH.....	1	47.508	1	47.508
2904	DIRECTOR OF RESEARCH-HEALTH.....			1	46.596
1176	SUPERVISOR OF PROJECT CONTROL.....	1	32.796	1	32.796
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	40.824	1	39.072
1757	STATISTICAL AIDE.....	1	15.828	1	15.828
1734	STATISTICIAN.....	1	22.260	1	22.260
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	32.796	1	32.796
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	32.796	1	32.796
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	31.320	1	29.844
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....	1	27.060	1	27.060
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	20.184	1	20.184
0669	REMOTE TERMINAL OPERATOR.....	1	15.072	1	15.072
0669	REMOTE TERMINAL OPERATOR.....	2	14.352	2	14.352
0669	REMOTE TERMINAL OPERATOR.....				
0627	SENIOR DATA CONTROL CODER.....	2	17.412	2	17.412
0621	DATA CONTROL CODER.....	1	13.668	1	13.668
0549	MEDICAL RECORDS LIBRARIAN.....	1	19.224	1	19.224
0421	PRINCIPAL CLERK.....				
0405	RECORD CLERK.....	1	13.020	1	13.020
0408	RECORD CLERK.....	1	12.396	1	12.396
0403	SENIOR CLERK.....	1	13.668	1	13.668
0403	SENIOR CLERK.....	2	13.020	2	13.020
0302	ADMINISTRATIVE ASSISTANT II.....	1	22.260	1	22.260
	SCHEDULE SALARY ADJUSTMENTS.....		1.970		21.180
	ACTIVITY TOTAL.....	24	537,014	24	537,014
				6	207,963
<b>VITAL RECORDS-3132</b>					
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	24.528	1	24.528
1757	STATISTICAL AIDE.....	1	17.412	1	17.412
1757	STATISTICAL AIDE.....	1	15.828	1	15.828
1734	STATISTICIAN.....			1	21.180
1719	RECORDER OF BIRTHS.....			1	12.396
1715	DEPUTY LOCAL REGISTRAR OF VITAL STATISTICS.....	1	23.388	1	23.388
				1	22.260

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Departmental Request		1985 Appropriation	
		No	Rate	No	Rate	No	Rate
VITAL RECORDS-3132 - CONTINUED							
1117	DIRECTOR OF HEALTH INFORMATION SERVICES.	1	32,796	1	32,796	1	47,508
0825	PRINCIPAL STENOGRAPHER.....	1	11,844	1	11,844	1	15,072
0670	SUPERVISOR OF TERMINAL OPERATIONS.....					1	20,184
0670	SUPERVISOR OF TERMINAL OPERATIONS.....					1	19,224
0669	REMOTE TERMINAL OPERATOR.....	1	15,072		15,072	2	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	14,352		14,352	4	14,352
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	11,316		11,316	1	13,668
0627	SENIOR DATA CONTROL CODER.....					1	16,608
0627	SENIOR DATA CONTROL CODER.....					1	17,412
0621	DATA CONTROL CODER.....					1	13,668
0549	MEDICAL RECORDS LIBRARIAN.....					1	25,776
0423	HEAD CLERK.....	1	18,312		18,312	1	17,412
0421	PRINCIPAL CLERK.....					1	18,312
0421	PRINCIPAL CLERK.....	2	17,412	2	17,412	1	16,608
0421	PRINCIPAL CLERK.....	2	13,668	2	13,668	1	17,412
0421	PRINCIPAL CLERK.....					1	14,352
0408	RECORD CLERK.....					2	12,396
0408	RECORD CLERK.....	4	13,020	4	13,020	3	13,020
0408	RECORD CLERK.....	3	12,396		12,396	4	12,396
0408	RECORD CLERK.....	1	11,844		11,844	1	9,780
0408	RECORD CLERK.....	1	10,272	1	10,272	1	12,396
0403	SENIOR CLERK.....	1	13,668		13,668	1	13,668
0403	SENIOR CLERK.....	5	13,020		13,020	6	13,020
0403	SENIOR CLERK.....	2	12,396		12,396	1	12,396
0403	SENIOR CLERK.....	2	11,844		11,844	1	11,844
0401	JUNIOR CLERK.....					1	13,020
0401	JUNIOR CLERK.....					1	11,844
0401	JUNIOR CLERK.....					1	12,396
0401	JUNIOR CLERK.....					1	11,316
0401	JUNIOR CLERK.....					2	11,316
0401	JUNIOR CLERK.....					1	10,788
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412	1	17,412	1	17,412
0205	CASHIER.....	1	13,020	1	13,020		
	SCHEDULE SALARY ADJUSTMENTS.....		3,536		3,536		4,427
	ACTIVITY TOTAL.....	35	519,608	35	519,608	55	845,675
HEALTH PROGRAM PLANNING-3133							
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	53,284	1	53,284	1	53,284
1438	DIRECTOR-HEALTH PLANNING AND DEVELOPMENT					1	37,368
1409	HEALTH PLANNER V.....					1	25,776
0810	EXECUTIVE SECRETARY II.....	1	18,312	1	18,312	1	25,776
1450	PRINCIPAL HEALTH PLANNER.....	1	25,776		25,776		
1449	SENIOR HEALTH PLANNER.....	1	22,260		22,260		
1441	COORDINATING PLANNER I.....						
	SCHEDULE SALARY ADJUSTMENTS.....						568
	ACTIVITY TOTAL.....	4	119,632	4	119,632	4	142,772
BUREAU OF COMPREHENSIVE PERSONNAL/ COMMUNITY HEALTH SERVICES-3140							
3782	NURSE CLINICIAN.....					1	28,692
3753	PUBLIC HEALTH NURSE III.....	2	37,596	2	35,808	1	31,668
3613	LICENSED PRACTICAL NURSE.....					1	15,072
3611	NURSES AIDE.....	1	13,668	1	13,668		
3570	MEDICAL INTERVIEWER.....	1	13,668	1	13,668		
3466	PUBLIC HEALTH ADMINISTRATOR II.....					1	27,060
3419	HEALTH EDUCATOR I.....	1	17,412	1	17,412		
3366	SUPERVISING PHYSICIAN.....	1,080H	30,00H	1,080H	30,00H		
3364	MEDICAL SERVICE PROVIDER.....		2,254,100		2,254,100		2,315,000
3363	PHYSICIAN.....	1,820H	28,00H	1,820H	28,00H		
3363	PHYSICIAN.....	7,280H	26,00H	7,280H	26,00H		
3178	MICROBIOLOGIST III.....	1	29,844	1	29,844	1	29,844
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	25,776	1	25,776		



BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's		Departmental		1985	
		No	Rate	No	Rate	No	Rate
BUREAU OF COMPREHENSIVE PERSONNAL/ COMMUNITY HEALTH SERVICES-3140 - CONTINUED							
2157	CODE ENFORCEMENT INSPECTOR I.....	1	23,388	1	23,388		
0836	SENIOR TYPIST.....	1	13,020	1	13,020	1	12,396
0810	EXECUTIVE SECRETARY II.....					1	18,312
0805	SECRETARY.....	1	15,072	1	15,072		
0205	CASHIER.....	1	13,668	1	13,668		
0205	CASHIER.....	1	14,352	1	14,352		
0409	RECORD CLERK.....	1	12,396	1	12,396		
0550	MEDICAL RECORDS TECHNICIAN.....					1	15,072
0406	CLINIC CLERK.....	2	13,020	2	13,020	1	12,396
0805	SECRETARY.....	1	18,312	1	18,312		
0406	CLINIC CLERK.....	1	12,396	1	12,396		
0403	SENIOR CLERK.....	1	14,352	1	14,352		
0403	SENIOR CLERK.....	1	11,316	1	11,316		
0381	DIRECTOR OF ADMINISTRATION II.....	1	32,796	1	32,796		
0341	SUPERVISOR OF GRANTS ADMINISTRATION.....					1	40,824
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....					1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		423		423		1,939
	ACTIVITY TOTAL.....	21	2,934,359	21	2,930,783	12	2,593,923
DIVISION OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS-3141							
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	38,508	1	38,508	1	38,508
3782	NURSE CLINICIAN.....					1	23,604
3595	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES.....	1	32,796	1	32,796	1	31,320
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	35,796	1	35,796	1	34,272
3440	DIRECTOR OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS.....	1	35,796	1	35,796	1	35,796
3437	DIRECTOR OF NUTRITION.....	1	37,368	1	37,368	1	35,796
3228	DIRECTOR OF DENTAL SERVICES.....	1	25,000	1	25,000	1	25,000
0825	PRINCIPAL STENOGRAPHER.....	1	18,312	1	18,312	1	18,312
0809	EXECUTIVE SECRETARY I.....	1	21,180	1	21,180	1	20,184
0805	SECRETARY.....					1	16,608
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		1,320		1,320		712
	ACTIVITY TOTAL.....	9	287,904	9	287,904	11	321,940
HEALTH SERVICE FACILITY ADMINISTRATION-3143							
3753	PUBLIC HEALTH NURSE III.....					1	31,668
3611	NURSES AIDE.....					1	13,668
3363	PHYSICIAN.....					1	28,000
1757	STATISTICAL AIDE.....					1	15,828
0805	SECRETARY.....					1	14,352
0406	CLINIC CLERK.....					1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....					6	145,656
CITY COMMUNITY HEALTH SERVICES-3144							
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	28,392	1	28,392		
3753	PUBLIC HEALTH NURSE III.....	1	37,596	1	35,808	1	31,668
3752	PUBLIC HEALTH NURSE II.....	1	34,080	1	32,460	1	28,692
3752	PUBLIC HEALTH NURSE II.....	1	26,676	1	25,404		
3752	PUBLIC HEALTH NURSE II.....	3	24,180	3	23,028	4	19,416
3751	PUBLIC HEALTH NURSE I.....	1	32,460	1	30,912	1	18,468
3751	PUBLIC HEALTH NURSE I.....	1	30,888	1	29,412	3	27,324
3751	PUBLIC HEALTH NURSE I.....	1	25,404	1	24,192	1	22,464
3751	PUBLIC HEALTH NURSE I.....	2	24,180	2	23,028	1	20,376
3751	PUBLIC HEALTH NURSE I.....	2	21,924	2	20,880	1	27,324

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

		1986		1985	
Code	Positions	Mayor's	Departmental	1985	
		Recommendation	Request	Appropriation	
		No	Rate	No	Rate
CITY COMMUNITY HEALTH SERVICES-3144 - CONTINUED					
3751	PUBLIC HEALTH NURSE I.....			1	18,468
3750	CLINIC NURSE.....	5,386H	10,40H	5,386H	9,66H
3743	PUBLIC HEALTH AIDE.....	1	15,828	5	15,072
3743	PUBLIC HEALTH AIDE.....	3	15,072	1	14,352
3743	PUBLIC HEALTH AIDE.....	1	11,844	1	11,316
3403	DIRECTOR OF SPEECH AND HEARING SERVICES.....	1	35,796	1	34,272
3363	PHYSICIAN.....			4	26,00H
3232	SUPERVISING DENTIST.....	1	21,50H	1	21,50H
3213	DENTAL ASSISTANT.....	2	15,828	2	15,072
3213	DENTAL ASSISTANT.....	1	15,072	1	15,072
3213	DENTAL ASSISTANT.....	2	14,352	2	14,352
3203	DENTIST.....	4	20,00H	4	20,00H
3201	SCHOOL DENTIST.....	11	20,00H	11	20,00H
3170	AUDIOLOGIST.....			1	25,776
3145	HEARING TESTER.....			1	15,072
0903	AUDIO-VISION TESTER.....	1	15,072	1	15,072
0903	AUDIO-VISION TESTER.....	2	13,668	2	13,020
0408	RECORD CLERK.....			1	12,396
0403	SENIOR CLERK.....	1	13,020	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		2,840		4,243
	ACTIVITY TOTAL.....	45	1,334,502	45	1,317,738
				51	1,525,540
DIVISION OF HEALTH EDUCATION-3145					
3748	COMMUNITY HEALTH ASSISTANT I.....			1	12,396
3546	DIRECTOR OF HEALTH EDUCATION PROGRAMS.....	1	32,796	1	37,368
3453	SUPERVISOR OF PHYSICAL FITNESS.....	1	35,796	1	34,272
3427	COORDINATOR OF HEALTH EDUCATION.....	1	29,844	1	29,844
3427	COORDINATOR OF HEALTH EDUCATION.....			1	22,260
3421	HEALTH EDUCATOR III.....	1	27,060	1	27,060
3421	HEALTH EDUCATOR III.....	1	23,388	1	22,260
3421	HEALTH EDUCATOR III.....	1	22,260	1	21,180
3421	HEALTH EDUCATOR III.....	1	21,180	1	20,184
3420	HEALTH EDUCATOR II.....	1	20,184	1	20,184
3420	HEALTH EDUCATOR II.....			7	16,608
3419	HEALTH EDUCATOR I.....	3	13,668	3	13,668
3419	HEALTH EDUCATOR I.....			1	14,352
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	24,528	1	24,528
1365	TRAINING COORDINATOR.....	1	23,388	1	22,260
1318	FIELD TRAINING DIRECTOR.....	1	32,796	1	31,320
0826	PRINCIPAL TYPIST.....	1	13,668	1	13,020
0826	PRINCIPAL TYPIST.....	1	13,020	1	12,396
0655	PHOTOGRAPHER I.....	1	15,828	1	15,072
0308	STAFF ASSISTANT.....	1	24,528	1	24,528
0205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		741		3,651
	ACTIVITY TOTAL.....	19	415,677	19	415,677
				28	565,395
ENGLEWOOD HEALTH SERVICE CENTER-3146					
3782	NURSE CLINICIAN.....	1	34,080	1	28,692
3754	PUBLIC HEALTH NURSE IV.....	1	34,080	1	33,240
3754	PUBLIC HEALTH NURSE IV.....			1	22,464
3752	PUBLIC HEALTH NURSE II.....	1	25,404	1	24,192
3753	PUBLIC HEALTH NURSE III.....	1	37,596	1	35,808
3752	PUBLIC HEALTH NURSE II.....	1	26,676	1	25,404
3751	PUBLIC HEALTH NURSE I.....	2	32,460	2	30,912
3751	PUBLIC HEALTH NURSE I.....	1	30,888	1	29,412
3751	PUBLIC HEALTH NURSE I.....	4	21,924	4	20,880
3750	CLINIC NURSE.....	2	27,996	2	26,664
3750	CLINIC NURSE.....	1	24,180	1	23,028
3750	CLINIC NURSE.....	2	19,872	2	18,924

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		Departmental		1985	
		Recommendation No	Rate	Request No	Rate	Appropriation No	Rate
ENGLEWOOD HEALTH SERVICE CENTER-3146 - CONTINUED							
3750	CLINIC NURSE.....					1	21,396
3750	CLINIC NURSE.....	1	29,412	1	28,008		
3748	COMMUNITY HEALTH ASSISTANT I.....					1	12,396
3748	COMMUNITY HEALTH ASSISTANT I.....					1	11,844
3743	PUBLIC HEALTH AIDE.....	2	15,072	2	15,072	2	15,072
3613	LICENSED PRACTICAL NURSE.....	1	18,312	1	18,312	1	18,312
3613	LICENSED PRACTICAL NURSE.....	1	17,412	1	17,412	1	16,608
3613	LICENSED PRACTICAL NURSE.....	1	16,608	1	16,608	1	16,608
3611	NURSES AIDE.....	1	13,668	1	13,668	1	13,668
3611	NURSES AIDE.....					2	13,020
3611	NURSES AIDE.....	3	13,020	3	13,020	1	12,396
3611	NURSES AIDE.....	1	12,396	1	12,396	1	12,396
3611	NURSES AIDE.....	1	11,844	1	11,844	1	11,844
3570	MEDICAL INTERVIEWER.....	1	15,072	1	15,072	2	15,072
3570	MEDICAL INTERVIEWER.....					1	13,668
3570	MEDICAL INTERVIEWER.....	1	13,020	1	13,020	1	13,020
3570	MEDICAL INTERVIEWER.....	1	11,316	1	11,316	2	12,396
3421	HEALTH EDUCATOR III.....	1	18,312	1	18,312	1	18,312
3420	HEALTH EDUCATOR II.....					2	16,608
3363	PHYSICIAN.....	17,690H	26,00H	17,690H	26,00H	19,615H	26,00H
3348	MEDICAL DIRECTOR.....	1	29,00H	1	29,00H	1	29,00H
3213	DENTAL ASSISTANT.....					1	15,828
3213	DENTAL ASSISTANT.....	2	15,072	2	15,072	2	15,072
3210	DENTAL HYGIENIST.....	1	19,224	1	19,224	1	19,224
3203	DENTIST.....	1	20,00H	1	20,00H	1	20,00H
3165	MEDICAL X-RAY TECHNICIAN II.....	1	24,528	1	24,528	1	24,528
3166	MEDICAL EQUIPMENT TECHNICIAN.....	1	24,528	1	24,528	1	24,528
3165	SENIOR X-RAY TECHNICIAN.....	1	15,828	1	15,828	1	15,828
3133	MEDICAL TECHNOLOGIST I.....	1	23,388	1	23,388	1	21,180
3128	LABORATORY TECHNICIAN I.....	1	17,412	1	17,412	1	17,412
3118	PHARMACY HELPER.....	1	15,072	1	15,072		
3117	PHARMACIST.....	1	29,844	1	29,844	1	29,844
3117	PHARMACIST.....	1	28,392	1	28,392	1	27,060
3106	CARDIOVASCULAR TECHNICIAN II.....	1	21,180	1	21,180	1	21,180
3105	CARDIOVASCULAR TECHNICIAN I.....	1	19,224	1	19,224	1	19,224
303	AUDIO-VISION TESTER.....	1	15,828	1	15,828	1	15,828
303	AUDIO-VISION TESTER.....					1	14,352
303	AUDIO-VISION TESTER.....	2	14,352	2	14,352	1	13,668
303	AUDIO-VISION TESTER.....	2	13,668	2	13,668	2	13,020
336	SENIOR TYPIST.....	1	13,020	1	13,020	1	12,396
3683	TELEPHONE OPERATOR.....					1	15,072
3669	REMOTE TERMINAL OPERATOR.....	1	13,668	1	13,668	1	13,020
3669	REMOTE TERMINAL OPERATOR.....	1	13,020	1	13,020	2	12,396
3669	REMOTE TERMINAL OPERATOR.....					1	11,316
3530	MEDICAL RECORDS TECHNICIAN.....	1	14,352	1	14,352		
421	PRINCIPAL CLERK.....	1	18,312	1	18,312	1	18,312
421	PRINCIPAL CLERK.....	1	14,352	1	14,352		
409	RECORD CLERK.....	1	13,020	1	13,020	1	12,396
406	CLINIC CLERK.....	1	13,020	1	13,020	2	12,396
406	CLINIC CLERK.....	1	12,396	1	12,396	1	12,396
406	CLINIC CLERK.....	1	10,272	1	10,272	1	13,020
406	CLINIC CLERK.....	2	9,780	2	9,780	5	9,780
403	SENIOR CLERK.....	3	15,072	3	15,072	1	15,072
403	SENIOR CLERK.....	1	14,352	1	14,352	1	14,352
403	SENIOR CLERK.....					2	14,352
403	SENIOR CLERK.....	5	13,020	5	13,020	2	13,020
403	SENIOR CLERK.....	1	12,396	1	12,396		
401	JUNIOR CLERK.....					1	11,844
401	JUNIOR CLERK.....					1	8,880
205	CASHIER.....	1	14,352	1	14,352		
205	CASHIER.....	1	13,668	1	13,668		
SCHEDULE SALARY ADJUSTMENTS.....			8,070		8,070		11,364

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
<b>ENGLEWOOD HEALTH SERVICE</b>					
<b>CENTER-3146 - CONTINUED</b>					
ACTIVITY TOTAL		77	1,936,510	77	1,913,134
<b>WEST TOWN HEALTH SERVICE</b>					
<b>CENTER-3147</b>					
3754	PUBLIC HEALTH NURSE IV	1	35,772	1	34,068
3754	PUBLIC HEALTH NURSE IV			1	22,464
3753	PUBLIC HEALTH NURSE III	1	25,404	1	24,192
3752	PUBLIC HEALTH NURSE II	2	25,404	2	24,192
3752	PUBLIC HEALTH NURSE II	2	24,180	2	23,028
3751	PUBLIC HEALTH NURSE I	14	21,924	14	20,880
3750	CLINIC NURSE	2	29,412	2	28,008
3750	CLINIC NURSE	2	27,996	2	26,664
3750	CLINIC NURSE	1	26,676	1	25,404
3750	CLINIC NURSE	3	19,872	3	18,924
3613	LICENSED PRACTICAL NURSE			1	16,608
3613	LICENSED PRACTICAL NURSE	1	16,608	1	15,828
3613	LICENSED PRACTICAL NURSE	3	15,828	3	15,828
3613	LICENSED PRACTICAL NURSE	1	15,072	1	14,352
3613	LICENSED PRACTICAL NURSE	1	14,352	1	14,352
3611	NURSES AIDE	1	13,668	1	13,020
3611	NURSES AIDE			2	13,020
3611	NURSES AIDE	3	13,020	3	12,396
3611	NURSES AIDE	2	11,844	2	11,844
3574	SOCIAL WORK ASSISTANT	1	16,608	1	16,608
3573	MEDICAL INTERVIEWER-BILINGUAL	1	13,020	1	13,020
3573	MEDICAL INTERVIEWER-BILINGUAL	1	11,844	1	11,844
3570	MEDICAL INTERVIEWER			1	15,072
3570	MEDICAL INTERVIEWER	2	15,072	2	14,352
3570	MEDICAL INTERVIEWER	2	14,352	2	14,352
3570	MEDICAL INTERVIEWER	1	13,020	1	12,396
3534	CLINICAL THERAPIST III	1	23,388	1	23,388
3532	CLINICAL THERAPIST I	1	17,412	1	17,412
3480	NEIGHBORHOOD HEALTH CENTER				
	ADMINISTRATOR I	1	31,320	1	31,320
3421	HEALTH EDUCATOR III	2	18,312	2	18,312
3420	HEALTH EDUCATOR II	2	16,608	2	16,608
3419	HEALTH EDUCATOR I	1	13,668	1	13,668
3411	PUBLIC HEALTH NUTRITIONIST II	1	17,412	1	17,412
3363	PHYSICIAN	15,990H	26,00H	15,990H	26,00H
3348	MEDICAL DIRECTOR	1	32,00H	1	32,00H
3213	DENTAL ASSISTANT	3	14,352	3	14,352
3203	DENTIST	3	20,00H	3	20,00H
3201	SCHOOL DENTIST	1	20,00H	1	20,00H
3178	MICROBIOLOGIST III	1	29,844	1	29,844
3170	AUDIOLOGIST			1	22,260
3163	X-RAY TECHNICIAN	1	15,828	1	15,828
3130	LABDRATORY TECHNICIAN III	1	15,072	1	15,072
3118	PHARMACY HELPER	1	15,072	1	14,352
3117	PHARMACIST	1	29,844	1	29,844
3117	PHARMACIST	1	21,180	1	21,180
1805	STOCKHANDLER	1	15,828	1	15,828
0846	MEDICAL STENDGRAPHER			1	14,352
0826	PRINCIPAL TYPIST	1	15,072	1	15,072
0669	REMOTE TERMINAL OPERATOR	2	13,020	2	13,020
0669	REMOTE TERMINAL OPERATOR	1	11,316	1	11,316
0550	MEDICAL RECORDS TECHNICIAN	1	13,020	1	13,020
0406	CLINIC CLERK	1	13,020	1	13,020
0406	CLINIC CLERK			6	12,396
0406	CLINIC CLERK	7	12,396	7	11,844
0406	CLINIC CLERK			1	12,396
0403	SENIOR CLERK	1	13,020	1	13,020
0403	SENIOR CLERK	2	12,396	2	12,396

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
<b>WEST TOWN HEALTH SERVICE CENTER-3147 - CONTINUED</b>					
0403	SENIOR CLERK.....	5	9,780	5	9,780
0401	JUNIOR CLERK.....				
0301	ADMINISTRATIVE ASSISTANT I.....			1	11,316
0208	CASHIER.....	1	13,668	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		5,865		4,516
	ACTIVITY TOTAL.....	94	2,226,129	94	2,194,281
<b>LOWER WEST HEALTH SERVICE CENTER-3148</b>					
0754	PUBLIC HEALTH NURSE IV.....	1	34,080	1	32,460
0751	PUBLIC HEALTH NURSE I.....	1	32,460	1	30,912
0751	PUBLIC HEALTH NURSE I.....	1	30,888	1	29,412
0751	PUBLIC HEALTH NURSE I.....	1	29,412	1	28,008
0750	CLINIC NURSE.....	1	27,996	1	26,664
0750	CLINIC NURSE.....	2	26,676	2	25,404
0750	CLINIC NURSE.....	1	19,872	1	18,924
0746	SUPERVISING CLINIC NURSE.....	1	34,080	1	32,460
0746	SUPERVISING CLINIC NURSE.....	1	27,996	1	26,664
0743	PUBLIC HEALTH AIDE.....			3	15,072
0743	PUBLIC HEALTH AIDE.....	4	15,072	4	14,352
0613	LICENSED PRACTICAL NURSE.....	1	15,828	1	15,828
0613	LICENSED PRACTICAL NURSE.....	5	15,072	5	15,072
0611	NURSES AIDE.....	1	14,352	1	14,352
0611	NURSES AIDE.....	1	13,020	1	13,020
0611	NURSES AIDE.....	4	12,396	4	12,396
0611	NURSES AIDE.....	1	11,844	1	11,844
0573	MEDICAL INTERVIEWER-BILINGUAL.....	1	13,020	1	13,020
0573	MEDICAL INTERVIEWER-BILINGUAL.....	1	12,396	1	12,396
0570	MEDICAL INTERVIEWER.....	1	14,352	1	14,352
0570	MEDICAL INTERVIEWER.....	1	13,668	1	13,668
0480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....	1	32,796	1	32,796
0411	PUBLIC HEALTH NUTRITIONIST II.....	1	22,260	1	22,260
0405	SPEECH PATHOLOGIST.....	1	27,060	1	27,060
0363	PHYSICIAN.....	11,450H	26,00H	11,450H	26,00H
0213	DENTAL ASSISTANT.....	2	15,072	2	15,072
0213	DENTAL ASSISTANT.....	1	14,352	1	14,352
0203	DENTIST.....	2	20,00H	2	20,00H
0201	SCHOOL DENTIST.....			2	20,00H
0169	MEDICAL X-RAY TECHNICIAN II.....	1	21,180	1	21,180
0169	MEDICAL X-RAY TECHNICIAN II.....	1	20,184	1	20,184
0167	MEDICAL X-RAY TECHNICIAN I.....			1	18,312
0130	LABORATORY TECHNICIAN III.....			1	18,312
0130	LABORATORY TECHNICIAN III.....	2	19,224	2	19,224
0118	PHARMACY HELPER.....	1	16,608	1	15,828
0118	PHARMACY HELPER.....			1	13,668
0117	PHARMACIST.....	1	29,844	1	29,844
0105	STOCKHANDLER.....	1	13,020	1	13,020
0903	AUDIO-VISION TESTER.....	1	15,072	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	14,352	1	14,352
0550	MEDICAL RECORDS TECHNICIAN.....	1	17,412	1	17,412
0406	CLINIC CLERK.....			1	13,020
0406	CLINIC CLERK.....	3	13,020	3	12,396
0406	CLINIC CLERK.....	9	12,396	9	12,396
0406	CLINIC CLERK.....			2	11,844
0401	JUNIOR CLERK.....			1	11,316
0403	SENIOR CLERK.....	1	12,396	1	12,396
0402	SENIOR CLERK.....	1	11,844	1	11,844
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072	1	15,072
0208	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		5,506		4,876

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		Departmental		1985	
		Mayor's Recommendation No Rate		Request No Rate		Appropriation No Rate	
LOWER WEST HEALTH SERVICE CENTER-3148 - CONTINUED							
ACTIVITY TOTAL.....		65	1,484,990	65	1,471,166	65	1,532,292
LAKEVIEW HEALTH SERVICE CENTER-3149							
3750	CLINIC NURSE.....	1	29,412	1	28,008	2	24,780
3750	CLINIC NURSE.....	1	27,996	1	26,664	1	23,604
3750	CLINIC NURSE.....	1	24,180	1	23,028	1	21,396
3750	CLINIC NURSE.....	2.043H	10.40H	2.043H	10.40H	2.043H	9.66H
3613	LICENSED PRACTICAL NURSE.....	1	15,072	1	15,072	1	15,072
3611	NURSES AIDE.....					1	11,844
3611	NURSES AIDE.....	2	11,844	2	11,844	1	11,316
3611	NURSES AIDE.....	1	11,316	1	11,316	1	10,786
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....	1	28,392	1	28,392	1	27,060
3363	PHYSICIAN.....	10.430H	26.00H	10.430H	26.00H	10.430H	26.00H
3229	ASSISTANT DIRECTOR OF DENTAL SERVICES.....	1	23,00H	1	23,00H	1	23,00H
3213	DENTAL ASSISTANT.....	1	14,352	1	14,352	1	14,352
3163	X-RAY TECHNICIAN.....	1	15,828	1	15,828	1	15,072
3130	LABORATORY TECHNICIAN III.....	1	19,224	1	19,224	1	16,312
3118	PHARMACY HELPER.....	1	14,352	1	14,352		
3117	PHARMACIST.....	1	29,844	1	29,844	1	29,844
3117	PHARMACIST.....	1	21,180	1	21,180		
1805	STOCKHANDLER.....	1	12,396	1	12,396	1	12,396
0836	SENIOR TYPIST.....					1	15,072
0826	PRINCIPAL TYPIST.....	1	18,312	1	18,312		
0825	PRINCIPAL STENOGRAPHER.....					1	18,312
0683	TELEPHONE OPERATOR.....	1	16,608	1	16,608	1	16,608
0550	MEDICAL RECORDS TECHNICIAN.....	1	18,312	1	18,312	1	17,412
0550	MEDICAL RECORDS TECHNICIAN.....	1	16,608	1	16,608	1	16,608
0406	CLINIC CLERK.....	1	13,020	1	13,020	1	12,396
0406	CLINIC CLERK.....	3	12,396	3	12,396	4	12,396
0402	SENIOR CLERK.....	2	12,396	2	12,396	1	12,396
0403	SENIOR CLERK.....	1	11,844	1	11,844		
0401	JUNIOR CLERK.....					1	11,316
0205	CASHIER.....	1	14,352	1	14,352		
	SCHEDULE SALARY ADJUSTMENTS.....		3,727		3,727		3,330
ACTIVITY TOTAL.....		28	801,342	28	797,454	27	771,485
HOLMAN HEALTH SERVICE CENTER-3151							
3782	NURSE CLINICIAN.....	1	32,460	1	30,912	1	28,692
3751	PUBLIC HEALTH NURSE I.....	1	32,460	1	30,912	1	27,324
3751	PUBLIC HEALTH NURSE I.....	1	25,404	1	24,192	1	22,464
3751	PUBLIC HEALTH NURSE I.....					1	27,324
3750	CLINIC NURSE.....	1	23,028	1	21,936	1	20,376
3611	NURSES AIDE.....	1	12,396	1	12,396	1	12,396
3570	MEDICAL INTERVIEWER.....	1	15,072	1	15,072	1	15,072
3570	MEDICAL INTERVIEWER.....	1	13,668	1	13,668		
3570	MEDICAL INTERVIEWER.....	1	13,020	1	13,020	1	12,396
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	22,260	1	22,260	1	22,260
3363	PHYSICIAN.....	6.040H	26.00H	6.040H	26.00H	4.115H	26.00H
3213	DENTAL ASSISTANT.....	1	15,072	1	15,072		
3213	DENTAL ASSISTANT.....					1	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	13,020	1	13,020	1	12,396
0406	CLINIC CLERK.....	1	12,396	1	12,396		
0205	CASHIER.....	1	13,668	1	13,668		
	SCHEDULE SALARY ADJUSTMENTS.....		1,731		1,731		4,005
ACTIVITY TOTAL.....		13	402,695	13	397,295	11	326,047
SOUTH LAWDALE HEALTH CLINIC-3152							
3782	NURSE CLINICIAN.....	1	34,080	1	32,460	1	28,692
3753	PUBLIC HEALTH NURSE III.....	1	37,596	1	35,808	1	31,668
3750	CLINIC NURSE.....					1	24,780
3750	CLINIC NURSE.....	1	24,180	1	23,028	1	21,396

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	1985 Appropriation	
		No	Rate	No	Rate
<b>SOUTH LAWDALE HEALTH CLINIC-3152 - CONTINUED</b>					
3750	CLINIC NURSE.....	1	23,028	1	21,936
3750	CLINIC NURSE.....	1	19,872	1	18,924
3750	CLINIC NURSE.....	910H	10.40H	910H	10.40H
3746	SUPERVISING CLINIC NURSE.....	1	29,412	1	28,008
3613	LICENSED PRACTICAL NURSE.....	1	16,608	1	16,608
3613	LICENSED PRACTICAL NURSE.....	1	15,828	1	15,828
3613	LICENSED PRACTICAL NURSE.....	2	15,072	2	15,072
3611	NURSES AIDE.....	1	15,072	1	15,072
3611	NURSES AIDE.....	2	13,668	2	13,668
3611	NURSES AIDE.....	2	13,020	2	13,020
3419	HEALTH EDUCATOR I.....			1	16,608
3363	PHYSICIAN.....	14,390H	26.00H	14,390H	26.00H
3130	LABORATORY TECHNICIAN III.....	1	20,184	1	20,184
3130	LABORATORY TECHNICIAN III.....	1	17,412	1	17,412
3129	LABORATORY TECHNICIAN II.....			1	15,828
0903	AUDIO-VISION TESTER.....	1	17,412	1	17,412
0669	REMOTE TERMINAL OPERATOR.....	2	13,020	2	13,020
0550	MEDICAL RECORDS TECHNICIAN.....	1	15,072	1	15,072
0550	MEDICAL RECORDS TECHNICIAN.....			1	18,312
0406	RECORD CLERK.....	1	12,396	1	12,396
0406	CLINIC CLERK.....			1	14,352
0406	CLINIC CLERK.....	1	12,396	1	12,396
0406	CLINIC CLERK.....	1	9,780	1	11,844
0403	SENIOR CLERK.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	11,844	1	11,844
0401	JUNIOR CLERK.....			1	11,316
0205	CASHIER.....	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		2,531		2,531
	ACTIVITY TOTAL.....	27	857,291	27	849,287
				25	754,729
<b>WEST GARFIELD CLINIC-3153</b>					
3750	CLINIC NURSE.....	1	19,872	1	18,924
3580	PUBLIC HEALTH SOCIAL WORKER I.....	1	15,828	1	15,828
3570	MEDICAL INTERVIEWER.....	1	11,316	1	11,316
3533	CLINICAL THERAPIST II.....	1	19,224	1	19,224
3420	HEALTH EDUCATOR II.....	1	16,608	1	16,608
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	17,412	1	17,412
3363	PHYSICIAN.....	4,130H	26.00H	4,130H	26.00H
3129	LABORATORY TECHNICIAN II.....	1	12,396	1	12,396
3118	PHARMACY HELPER.....	1	12,396	1	12,396
1805	STOCKHANDLER.....	1	10,272	1	10,272
0403	SENIOR CLERK.....	4	9,780	4	9,780
	ACTIVITY TOTAL.....	13	281,824	13	280,876
<b>SOUTH CHICAGO HEALTH CLINIC-3154</b>					
3782	NURSE CLINICIAN.....	1	32,460	1	30,912
3753	PUBLIC HEALTH NURSE III.....	1	30,888	1	29,412
3752	PUBLIC HEALTH NURSE II.....			1	26,016
3750	CLINIC NURSE.....	1	30,888	1	29,412
3750	CLINIC NURSE.....	1	29,412	1	28,008
3750	CLINIC NURSE.....	1	26,676	1	25,404
3750	CLINIC NURSE.....	1,820H	10.40H	1,820H	10.40H
3613	LICENSED PRACTICAL NURSE.....	1	16,608	1	16,608
3611	NURSES AIDE.....	1	13,020	1	13,020
3611	NURSES AIDE.....	1	11,844	1	11,844
3573	MEDICAL INTERVIEWER-BILINGUAL.....	2	12,396	2	12,396
3424	HEALTH EDUCATOR AIDE I.....	1	16,608	1	16,608
3363	PHYSICIAN.....	7,290H	26.00H	7,290H	26.00H
3213	DENTAL ASSISTANT.....	1	15,828	1	15,828
3203	DENTIST.....	1	20,00H	1	20,00H
3130	LABORATORY TECHNICIAN III.....	1	21,180	1	21,180
0406	CLINIC CLERK.....	1	13,020	1	13,020
0406	CLINIC CLERK.....			1	12,396

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

		1986		1985		1985	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
SOUTH CHICAGO HEALTH CLINIC-3154 - CONTINUED							
0406	CLINIC CLERK.....	1	12,396	1	12,396	1	11,844
0403	SENIOR CLERK.....	1	13,020	1	13,020	1	12,396
0403	SENIOR CLERK.....	1	11,844	1	11,844		
0403	SENIOR CLERK.....	1	11,316	1	11,316		
0401	JUNIOR CLERK.....					1	12,396
0401	JUNIOR CLERK.....	1	10,788	1	10,788	3	10,788
0205	CASHIER.....	1	13,668	1	13,668		
	SCHEDULE SALARY ADJUSTMENTS.....		1,718		1,718		737
	ACTIVITY TOTAL.....	21	607,242	21	600,066	24	585,260
ROSELAND HEALTH CLINIC-3155							
3750	CLINIC NURSE.....	1	24,180	1	23,028	1	21,396
3611	NURSES AIDE.....	1	11,844	1	11,844	1	11,844
0421	PRINCIPAL CLERK.....	1	13,020	1	13,020		
0406	CLINIC CLERK.....					1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		392		392		
	ACTIVITY TOTAL.....	3	49,436	3	48,284	3	45,636
SOUTHWEST ADULT HEALTH CENTER-3156							
3782	NURSE CLINICIAN.....	1	32,460	1	30,912	2	27,324
3782	NURSE CLINICIAN.....	1	30,888	1	29,412		
3753	PUBLIC HEALTH NURSE III.....					1	28,692
3750	CLINIC NURSE.....	1	30,888	1	29,412	1	26,016
3613	LICENSED PRACTICAL NURSE.....	1	17,412	1	17,412	1	17,412
3574	SOCIAL WORK ASSISTANT.....	1	17,412	1	17,412	1	17,412
3412	PUBLIC HEALTH NUTRITIONIST III.....	1	21,180	1	21,180		
3411	PUBLIC HEALTH NUTRITIONIST II.....					1	22,260
3363	PHYSICIAN.....	4,550H	26,00H	4,550H	26,00H	4,550H	26,00H
3133	MEDICAL TECHNOLOGIST I.....	1	23,388	1	23,388	1	21,180
3130	LABORATORY TECHNICIAN III.....	1	19,224	1	19,224	1	19,224
3105	CARDIOVASCULAR TECHNICIAN I.....					1	16,608
0406	CLINIC CLERK.....					1	12,396
0205	CASHIER.....	1	13,668	1	13,668		
	SCHEDULE SALARY ADJUSTMENTS.....		708		708		875
	ACTIVITY TOTAL.....	9	325,528	9	321,028	11	355,023
EMPLOYEE HEALTH SERVICE-3158							
3750	CLINIC NURSE.....	1	29,412	1	28,008	1	26,016
3750	CLINIC NURSE.....	1	25,404	1	24,192		
3615	HOSPITAL NURSE.....					1	23,604
3613	LICENSED PRACTICAL NURSE.....	1	17,412	1	17,412	1	17,412
3570	MEDICAL INTERVIEWER.....	1	13,020	1	13,020	1	14,352
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....	1	32,796	1	32,796	1	31,320
3472	CLINIC ADMINISTRATOR.....					1	28,392
3363	PHYSICIAN.....	6,445H	26,00H	6,445H	26,00H	6,445H	26,00H
3348	MEDICAL DIRECTOR.....	1	29,00H	1	29,00H	1	29,00H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	21,180	1	21,180	1	20,184
3149	HEARING TESTER.....					1	15,072
3144	PHYSICAL THERAPIST.....					1	20,184
3142	PHYSICAL THERAPY ASSISTANT.....	1	17,412	1	17,412		
3130	LABORATORY TECHNICIAN III.....	1	20,184	1	20,184	1	19,224
0836	SENIOR TYPIST.....	1	13,020	1	13,020	1	12,396
0406	CLINIC CLERK.....	1	15,072	1	15,072	1	15,072
0305	ASSISTANT TO THE DIRECTOR.....	1	25,776	1	25,776	1	24,528
	SCHEDULE SALARY ADJUSTMENTS.....		503		503		2,290
	ACTIVITY TOTAL.....	12	457,921	12	455,305	14	496,776
NORTH PARK VILLAGE-3159							
3753	PUBLIC HEALTH NURSE III.....	1	37,596	1	35,808	1	31,668
3751	PUBLIC HEALTH NURSE I.....					1	21,396
3751	PUBLIC HEALTH NURSE I.....	1	21,924	1	20,880	1	23,604



BUDGET DOCUMENT FOR YEAR 1986  
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DEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No Rate	No Rate	No Rate	
<b>NORTH PARK VILLAGE-3159 - CONTINUED</b>					
3743	PUBLIC HEALTH AIDE.....	1	11,316	1	11,316
3741	COMMUNITY HEALTH ASSISTANT II.....	1	12,396	1	12,396
3613	LICENSED PRACTICAL NURSE.....	1	15,072	1	14,352
2570	MEDICAL INTERVIEWER.....			1	13,668
2362	PHYSICIAN.....	1,820H	26,00H	2,730H	26,00H
2169	MEDICAL X-RAY TECHNICIAN II.....	1	21,180	1	21,180
2130	LABORATORY TECHNICIAN III.....	1	19,224		
2550	MEDICAL RECORDS TECHNICIAN.....	1	15,072	1	14,352
2421	PRINCIPAL CLERK.....	1	14,352		
2406	CLINIC CLERK.....	1	11,844	1	11,316
2205	CASHIER.....				
	SCHEDULE SALARY ADJUSTMENTS.....		585		1,353
	<b>ACTIVITY TOTAL.....</b>	<b>10</b>	<b>227,881</b>	<b>10</b>	<b>225,048</b>
<b>BUREAU OF MENTAL HEALTH-3160</b>					
2545	DEPUTY COMMISSIONER OF HEALTH- MENTAL HEALTH.....	1	59,204	1	59,204
2566	ASSISTANT DIRECTOR OF MENTAL HEALTH DIVISION.....	1	47,508	1	47,508
2551	COORDINATOR OF MENTAL HEALTH INFORMATION AND EDUCATION.....	1	35,796	1	35,796
2513	RESEARCH COORDINATOR OF MENTAL HEALTH...			1	27,060
2467	PUBLIC HEALTH ADMINISTRATOR III.....			1	32,796
2342	PERSONNEL ASSISTANT III.....	1	22,260	1	22,260
2536	SENIOR TYPIST.....			1	15,072
2525	PRINCIPAL STENOGRAPHER.....	1	15,828	1	15,828
2421	PRINCIPAL CLERK.....	1	15,828		
2342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	42,672	1	42,672
	SCHEDULE SALARY ADJUSTMENTS.....		2,065		2,065
	<b>ACTIVITY TOTAL.....</b>	<b>7</b>	<b>241,161</b>	<b>7</b>	<b>241,161</b>
<b>NORTH RIVER MENTAL HEALTH CENTER-3161</b>					
2550	CLINIC NURSE.....	1	24,180	1	21,396
2563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,368	1	37,368
2534	CLINICAL THERAPIST III.....	1	32,796	1	32,796
2534	CLINICAL THERAPIST III.....	1	28,392	1	27,060
2534	CLINICAL THERAPIST III.....	1	27,060	1	27,060
2533	CLINICAL THERAPIST II.....	1	24,528	1	24,528
2532	CLINICAL THERAPIST I.....			1	22,260
2384	PSYCHIATRIST.....	1,560H	29,00H	1,560H	29,00H
2536	SENIOR TYPIST.....			1	13,020
2525	PRINCIPAL STENOGRAPHER.....	1	15,828	1	15,828
2205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,885		2,046
	<b>ACTIVITY TOTAL.....</b>	<b>8</b>	<b>250,945</b>	<b>8</b>	<b>249,793</b>
<b>LAKEVIEW MENTAL HEALTH CENTER-3162</b>					
2567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,224	1	18,312
2567	COMMUNITY MENTAL HEALTH WORKER II.....			1	14,352
2563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,368	1	37,368
2534	CLINICAL THERAPIST III.....	1	32,796	1	32,796
2534	CLINICAL THERAPIST III.....	2	23,388	2	23,388
2522	CLINICAL THERAPIST I.....			1	22,260
2522	CLINICAL THERAPIST I.....	2	23,388	2	23,388
2532	CLINICAL THERAPIST I.....	1	17,412	1	17,412
2532	CLINICAL THERAPIST I.....	1	20,184	1	20,184
2384	PSYCHIATRIST.....	2,262H	29,00H	2,262H	29,00H
2525	PRINCIPAL STENOGRAPHER.....	1	16,608	1	16,608
2205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....				1,652

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

		1986		1986		1985	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
LAKEVIEW MENTAL HEALTH CENTER-3162 - CONTINUED							
ACTIVITY TOTAL		11	316,410	11	316,410	10	301,754
NORTHWEST MENTAL HEALTH CENTER-3163							
3567	COMMUNITY MENTAL HEALTH WORKER II	1	19,224	1	19,224	1	18,212
3567	COMMUNITY MENTAL HEALTH WORKER II	1	16,608	1	16,608	1	16,608
3567	COMMUNITY MENTAL HEALTH WORKER II	1	13,668	1	13,668	1	13,668
3563	DIRECTOR MENTAL HEALTH CENTER	1	39,072	1	39,072	1	39,072
3534	CLINICAL THERAPIST III	1	32,796	1	32,796	1	32,796
3534	CLINICAL THERAPIST III	1	28,392	1	28,392		
3533	CLINICAL THERAPIST II	2	25,776	2	25,776	1	25,776
3533	CLINICAL THERAPIST II	1	23,388	1	23,388	2	24,528
3533	CLINICAL THERAPIST II	1	19,224	1	19,224	1	21,180
3384	PSYCHIATRIST	1,273H	29,00H	1,273H	29,00H	1,273H	29,00H
1745	PROGRAM SPECIALIST I	1	24,528	1	24,528	1	23,388
0823	SENIOR STENOGRAPHER					1	12,396
0403	SENIOR CLERK	1	12,396	1	12,396	1	12,396
0301	ADMINISTRATIVE ASSISTANT I	1	13,668	1	13,668		
0205	CASHIER	1	14,352	1	14,352		
	SCHEDULE SALARY ADJUSTMENTS		1,717		1,717		3,100
ACTIVITY TOTAL		14	347,502	14	347,502	12	304,665
LOWER NORTH MENTAL HEALTH CENTER-3164							
3563	DIRECTOR MENTAL HEALTH CENTER					1	37,368
3534	CLINICAL THERAPIST III	1	23,388	1	23,388	1	32,796
3533	CLINICAL THERAPIST II	1	27,060	1	27,060	2	27,060
3384	PSYCHIATRIST	985H	29,00H	985H	29,00H	985H	29,00H
0823	SENIOR STENOGRAPHER					1	15,828
0301	ADMINISTRATIVE ASSISTANT I	1	17,412	1	17,412		
	SCHEDULE SALARY ADJUSTMENTS		903		903		748
ACTIVITY TOTAL		3	97,328	3	97,328	5	169,425
LAWNDALE MENTAL HEALTH CENTER-3165							
3567	COMMUNITY MENTAL HEALTH WORKER II	1	18,312	1	18,312	1	18,312
3567	COMMUNITY MENTAL HEALTH WORKER II	1	16,608	1	16,608	1	16,608
3565	COMMUNITY MENTAL HEALTH WORKER I	1	15,828	1	15,828	1	15,828
3563	DIRECTOR MENTAL HEALTH CENTER	1	31,320	1	31,320	1	37,368
3534	CLINICAL THERAPIST III	1	29,844	1	29,844	1	28,392
3534	CLINICAL THERAPIST III					1	29,844
3533	CLINICAL THERAPIST II	1	21,180	1	21,180		
3532	CLINICAL THERAPIST I					1	19,224
3384	PSYCHIATRIST	2,458H	29,00H	2,458H	29,00H	2,458H	29,00H
0836	SENIOR TYPIST	1	12,396	1	12,396	1	12,396
	SCHEDULE SALARY ADJUSTMENTS		3,975		3,975		1,954
ACTIVITY TOTAL		7	220,745	7	220,745	8	251,208
BACK OF THE YARDS MENTAL HEALTH CENTER-3166							
3567	COMMUNITY MENTAL HEALTH WORKER II	1	18,312	1	18,312	1	18,312
3567	COMMUNITY MENTAL HEALTH WORKER II	1	13,668	1	13,668	1	15,072
3563	DIRECTOR MENTAL HEALTH CENTER	1	39,072	1	39,072	1	39,072
3534	CLINICAL THERAPIST III	1	23,388	1	23,388	1	32,796
3533	CLINICAL THERAPIST II	2	27,060	2	27,060	2	27,060
3533	CLINICAL THERAPIST II	1	23,388	1	23,388	1	25,776
3384	PSYCHIATRIST	734H	29,00H	734H	29,00H	734H	29,00H
0825	PRINCIPAL STENOGRAPHER	1	15,072	1	15,072	1	14,352
0205	CASHIER	1	13,668	1	13,668		
	SCHEDULE SALARY ADJUSTMENTS		114		114		544
ACTIVITY TOTAL		9	222,088	9	222,088	8	221,330
MID-SOUTH MENTAL HEALTH CENTER-3167							
3567	COMMUNITY MENTAL HEALTH WORKER II	1	19,224	1	19,224	1	19,224

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985		1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>MID-SOUTH MENTAL HEALTH CENTER-3167 - CONTINUED</b>							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	17,412	1	17,412	1	17,412
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608	1	16,608	1	16,608
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	35,796	1	35,796	1	35,796
3534	CLINICAL THERAPIST III.....	2	32,796	2	32,796	2	32,796
3384	PSYCHIATRIST.....	364H	29.00H	364H	29.00H	364H	29.00H
0836	SENIOR TYPIST.....	1	13,020	1	13,020	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		1,444		1,444		
	ACTIVITY TOTAL.....	7	179,652	7	179,652	7	178,208
<b>GREATER GRAND BOULEVARD MENTAL HEALTH CENTER-3168</b>							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	28,392	1	28,392		
3534	CLINICAL THERAPIST III.....					1	32,796
3534	CLINICAL THERAPIST III.....	2	32,796	2	32,796	1	31,320
3533	CLINICAL THERAPIST II.....					1	21,180
3384	PSYCHIATRIST.....	1,092H	29.00H	1,092H	29.00H	1,092H	29.00H
0836	SENIOR TYPIST.....	1	13,020	1	13,020	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....						1,839
	ACTIVITY TOTAL.....	4	138,672	4	138,672	4	131,823
<b>GREATER LAWN MENTAL HEALTH CENTER-3169</b>							
3550	CLINIC NURSE.....	1	29,412	1	28,008	1	26,016
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,312	1	18,312	1	18,312
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	17,412	1	17,412	1	16,608
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	35,796	1	35,796	1	35,796
3534	CLINICAL THERAPIST III.....	2	32,796	2	32,796	2	32,796
3533	CLINICAL THERAPIST II.....					1	27,060
3533	CLINICAL THERAPIST II.....	2	27,060	2	27,060	1	25,776
3532	CLINICAL THERAPIST I.....					1	19,224
3532	CLINICAL THERAPIST I.....	1	19,224	1	19,224	1	18,312
3384	PSYCHIATRIST.....	494H	29.00H	494H	29.00H	494H	29.00H
0403	SENIOR CLERK.....	1	12,396	1	12,396	1	12,396
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184	1	20,184
0205	CASHIER.....	1	14,352	1	14,352		
	SCHEDULE SALARY ADJUSTMENTS.....		1,708		1,708		1,773
	ACTIVITY TOTAL.....	12	302,834	12	301,430	12	301,375
<b>GARFIELD PARK CENTAL-3170</b>							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	19,224	2	19,224	2	19,224
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608	1	16,608	1	15,828
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	32,796	1	32,796	1	32,796
3534	CLINICAL THERAPIST III.....	1	29,844	1	29,844	1	29,844
3534	CLINICAL THERAPIST III.....	1	29,844	1	29,844	1	28,392
3532	CLINICAL THERAPIST I.....	1	23,388	1	23,388	1	22,260
3532	CLINICAL THERAPIST I.....	1	17,412	1	17,412	1	18,312
3384	PSYCHIATRIST.....	780H	29.00H	780H	29.00H	780H	29.00H
0836	SENIOR TYPIST.....	1	12,396	1	12,396	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		1,575		1,575		1,206
	ACTIVITY TOTAL.....	9	224,831	8	224,931	9	222,102
<b>ENGLEWOOD MENTAL HEALTH CENTER-3171</b>							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	20,184	1	20,184	1	20,184
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608	1	16,608	1	15,828
3565	COMMUNITY MENTAL HEALTH WORKER I.....					1	15,828
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,368	1	37,368	1	35,796
3534	CLINICAL THERAPIST III.....	1	32,796	1	32,796	1	32,796
3533	CLINICAL THERAPIST II.....	1	27,060	1	27,060	1	25,776
3533	CLINICAL THERAPIST II.....	1	24,528	1	24,528	1	24,528
3532	CLINICAL THERAPIST I.....	1	23,388	1	23,388	1	22,260
3532	CLINICAL THERAPIST I.....	1	20,184	1	20,184	1	19,224

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	1985 Appropriation	
		No	Rate	No	Rate
<b>ENGLEWOOD MENTAL HEALTH CENTER-3171 - CONTINUED</b>					
3532	CLINICAL THERAPIST I.....	1	18,312	1	18,312
3384	PSYCHIATRIST.....	2,340H	29.00H	2,340H	29.00H
3118	PHARMACY HELPER.....	1	14,352	1	14,352
0825	PRINCIPAL STENOGRAPHER.....	1	18,312	1	18,312
0205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,790		1,790
	ACTIVITY TOTAL.....	12	336,410	12	336,410
<b>WOODLAWN MENTAL HEALTH CENTER-3172</b>					
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608	1	16,608
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	40,824	1	40,824
3534	CLINICAL THERAPIST III.....			1	32,796
3534	CLINICAL THERAPIST III.....	2	32,796	2	32,796
3532	CLINICAL THERAPIST II.....	1	22,260	1	22,260
3384	PSYCHIATRIST.....	1,025H	26.00H	1,025H	26.00H
0836	SENIOR TYPIST.....	1	12,396	1	12,396
0205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,437		1,437
	ACTIVITY TOTAL.....	7	199,435	7	199,435
<b>SOUTHWEST MENTAL HEALTH CENTER-3173</b>					
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608	1	16,608
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	12,396	1	12,396
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	35,796	1	35,796
3534	CLINICAL THERAPIST III.....	1	32,796	1	32,796
3534	CLINICAL THERAPIST III.....	1	23,388	1	23,388
3533	CLINICAL THERAPIST II.....			1	22,260
3532	CLINICAL THERAPIST I.....	1	21,180	1	21,180
3384	PSYCHIATRIST.....	1,664H	29.00H	1,664H	29.00H
0401	JUNIOR CLERK.....			1	11,844
0205	CASHIER.....	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		1,268		1,268
	ACTIVITY TOTAL.....	7	207,516	7	207,516
<b>SOUTHEAST MENTAL HEALTH CENTER-3174</b>					
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,224	1	19,224
3565	COMMUNITY MENTAL HEALTH WORKER I.....			1	11,316
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,368	1	37,368
3534	CLINICAL THERAPIST III.....	1	27,060	1	27,060
3534	CLINICAL THERAPIST III.....	1	23,388	1	23,388
3384	PSYCHIATRIST.....	1,664H	29.00H	1,664H	29.00H
0836	SENIOR TYPIST.....	1	12,396	1	12,396
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608	1	16,608
0205	CASHIER.....	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		1,627		1,627
	ACTIVITY TOTAL.....	7	200,279	7	200,279
<b>ROSELAND MENTAL HEALTH CENTER-3175</b>					
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	34,272	1	34,272
3534	CLINICAL THERAPIST III.....	1	32,796	1	32,796
3532	CLINICAL THERAPIST I.....			1	22,260
3384	PSYCHIATRIST.....	1,794H	29.00H	1,794H	29.00H
0823	SENIOR STENOGRAPHER.....	1	13,020	1	13,020
0403	SENIOR CLERK.....	1	12,396	1	12,396
0205	CASHIER.....	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		486		486
	ACTIVITY TOTAL.....	5	159,348	5	159,348
<b>NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3176</b>					
3567	COMMUNITY MENTAL HEALTH WORKER II.....			1	19,224
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	13,668	1	13,668

BUDGET DOCUMENT FOR YEAR 1986  
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DEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's Recommendation		Departmental Request		1985 Appropriation	
		No	Rate	No	Rate	No	Rate
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3176 - CONTINUED							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,368	1	37,368	1	37,368
3534	CLINICAL THERAPIST III.....	2	32,796	2	32,796	2	32,796
3384	PSYCHIATRIST.....	520H	29.00H	520H	29.00H	520H	29.00H
0836	SENIOR TYPIST.....					1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....						390
1301	ADMINISTRATIVE ASSISTANT I.....	1	13,668	1	13,668		
0205	CASHIER.....	1	13,668	1	13,668		
	ACTIVITY TOTAL.....	6	159,044	6	159,044	6	166,502
CHATHAM-AVALON MENTAL HEALTH CENTER-3177							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	40,824	1	40,824	1	40,824
3534	CLINICAL THERAPIST III.....	2	32,796	2	32,796	2	32,796
3533	CLINICAL THERAPIST II.....	1	27,060	1	27,060	1	25,776
3384	PSYCHIATRIST.....	1,508H	29.00H	1,508H	29.00H	1,508H	29.00H
0836	SENIOR TYPIST.....	1	10,272	1	10,272	1	14,352
0403	SENIOR CLERK.....	1	12,396	1	12,396	1	12,396
0205	CASHIER.....	1	13,668	1	13,668		
	SCHEDULE SALARY ADJUSTMENTS.....						1,177
	ACTIVITY TOTAL.....	7	213,544	7	213,544	6	203,849
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3178							
3750	CLINIC NURSE.....					1,040H	9,66H
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	15,072	1	15,072	1	14,352
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,072	1	39,072	1	37,368
3534	CLINICAL THERAPIST III.....	1	32,796	1	32,796	1	31,320
3534	CLINICAL THERAPIST III.....	1	31,320	1	31,320	1	29,844
3534	CLINICAL THERAPIST III.....	1	23,388	1	23,388	1	23,388
3533	CLINICAL THERAPIST II.....	1	23,388	1	23,388	1	22,260
3533	CLINICAL THERAPIST II.....					1	22,260
3531	PSYCHIATRIC NURSE.....	1	24,180	1	23,028		
3384	PSYCHIATRIST.....	780H	29.00H	780H	29.00H	780H	29.00H
0403	SENIOR CLERK.....	1	12,396	1	12,396	1	12,396
0205	CASHIER.....						
	SCHEDULE SALARY ADJUSTMENTS.....		246		246		5,621
	ACTIVITY TOTAL.....	8	224,478	8	223,326	8	231,475
CENTRAL MENTAL HEALTH CENTER-3179							
3567	COMMUNITY MENTAL HEALTH WORKER II.....					1	16,608
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,368	1	37,368	1	37,368
3534	CLINICAL THERAPIST III.....	1	32,796	1	32,796	1	32,796
3534	CLINICAL THERAPIST III.....	1	28,392	1	28,392		
3533	CLINICAL THERAPIST II.....	1	25,776	1	25,776	1	27,060
3533	CLINICAL THERAPIST II.....	1	20,184	1	20,184	1	24,528
3533	CLINICAL THERAPIST II.....					1	25,776
3384	PSYCHIATRIST.....	3,056H	29.00H	3,056H	29.00H	3,056H	29.00H
0836	SENIOR TYPIST.....	1	13,020	1	13,020	1	13,020
0205	CASHIER.....	1	14,352	1	14,352		
	SCHEDULE SALARY ADJUSTMENTS.....		208		208		1,192
	ACTIVITY TOTAL.....	7	260,720	7	260,720	7	266,972
BUREAU OF PUBLIC HEALTH-3180							
3290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	29,844	1	29,844	1	29,844
3350	BUREAU CHIEF-HEALTH.....	1	29.00H	1	29.00H		
3348	MEDICAL DIRECTOR.....					1	29.00H
3408	HEALTH PLANNER III.....					1	21,180
3809	EXECUTIVE SECRETARY I.....	1	18,312	1	18,312	1	20,184
3729	INFORMATION COORDINATOR.....	1	29,844	1	29,844		
3308	STAFF ASSISTANT.....					1	28,392
	SCHEDULE SALARY ADJUSTMENTS.....		1,292		1,292		291

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		Departmental		1985	
		No	Rate	No	Request Rate	No	Appropriation Rate
BUREAU OF PUBLIC HEALTH-3180 - CONTINUED							
ACTIVITY TOTAL.....		4	138,452	4	138,452	5	159,051
CLINICAL LABORATORY SERVICES-3181							
5524	CHEMIST IV.....	2	32,796	2	32,796	2	29,844
5524	CHEMIST IV.....	1	29,844	1	29,844		
5524	CHEMIST IV.....					1	28,392
5523	CHEMIST III.....	7	29,844	7	29,844	7	27,060
5523	CHEMIST III.....	2	27,060	2	27,060	1	25,776
5523	CHEMIST III.....	1	24,528	1	24,528		
5522	CHEMIST II.....	2	25,776	2	25,776	1	22,260
5522	CHEMIST II.....	2	24,528	2	24,528	3	23,388
5522	CHEMIST II.....	1	20,184	1	20,184		
5521	CHEMIST I.....	6	23,388	6	23,388	7	21,180
5521	CHEMIST I.....					1	18,312
3512	PROGRAM AIDE-BOARD OF HEALTH.....	1	15,828	1	15,828	1	15,828
3179	MICROBIOLOGIST IV.....					3	32,796
3179	MICROBIOLOGIST IV.....	6	32,796	6	32,796	3	31,320
3179	MICROBIOLOGIST III.....	11	29,844	11	29,844	9	29,844
3178	MICROBIOLOGIST III.....	1	28,392	1	28,392	2	28,392
3178	MICROBIOLOGIST III.....	2	25,776	2	25,776	1	27,060
3177	MICROBIOLOGIST II.....	4	27,060	4	27,060	4	25,776
3177	MICROBIOLOGIST II.....	3	24,528	3	24,528	2	23,388
3177	MICROBIOLOGIST II.....	1	22,260	1	22,260		
3176	MICROBIOLOGIST I.....					3	23,388
3176	MICROBIOLOGIST I.....	2	23,388	2	23,388	2	22,260
3176	MICROBIOLOGIST I.....					1	20,184
3176	MICROBIOLOGIST I.....	1	19,224	1	19,224	1	18,312
3158	TOXICOLOGIST.....	2	35,796	2	35,796	2	32,796
3155	CHIEF CYTOTECHNOLOGIST.....	1	25,776	1	25,776	1	24,528
3135	MEDICAL TECHNOLOGIST III.....	1	29,844	1	29,844	1	27,060
3133	MEDICAL TECHNOLOGIST I.....	1	23,388	1	23,388	1	21,180
3130	LABORATORY TECHNICIAN III.....					1	23,388
3130	LABORATORY TECHNICIAN III.....	2	23,388	2	23,388	1	22,260
3130	LABORATORY TECHNICIAN III.....					1	21,180
3130	LABORATORY TECHNICIAN III.....	1	20,184	1	20,184	1	20,184
3130	LABORATORY TECHNICIAN III.....	3	18,312	3	18,312	1	17,412
3130	LABORATORY TECHNICIAN III.....	1	16,608	1	16,608		
3129	LABORATORY TECHNICIAN II.....	2	18,312	2	18,312	1	18,312
3129	LABORATORY TECHNICIAN II.....	1	17,412	1	17,412	2	16,608
3129	LABORATORY TECHNICIAN II.....	2	15,828	2	15,828		
3128	LABORATORY TECHNICIAN I.....					3	17,412
3128	LABORATORY TECHNICIAN I.....	2	17,412	2	17,412	1	16,608
3128	LABORATORY TECHNICIAN I.....					1	15,828
3128	LABORATORY TECHNICIAN I.....	1	15,072	1	15,072	3	14,352
3128	LABORATORY TECHNICIAN I.....	1	14,352	1	14,352	1	13,668
3128	LABORATORY TECHNICIAN I.....	1	11,844	1	11,844	1	15,072
3127	LABORATORY HELPER.....	1	14,352	1	14,352	2	13,668
3127	LABORATORY HELPER.....	1	12,396	1	12,396	1	11,844
3127	LABORATORY HELPER.....					1	10,788
3125	SUPERVISOR OF FIELD LABORATORIES.....	1	32,796	1	32,796	1	32,796
3124	BIOCHEMIST.....	2	25,776	2	25,776	2	23,388
3123	CYTOTECHNOLOGIST I.....	1	21,180	1	21,180	1	19,224
3123	CYTOTECHNOLOGIST I.....	3	20,184	3	20,184	3	18,312
3123	CYTOTECHNOLOGIST I.....	1	19,224	1	19,224	1	19,224
3115	DIRECTOR OF DIVISION OF LABORATORIES.....	1	46,596	1	46,596	1	46,596
0805	SECRETARY.....					1	19,224
0403	SENIOR CLERK.....	1	13,668	1	13,668	1	13,668
0403	SENIOR CLERK.....	2	13,020	2	13,020	2	12,396
0403	SENIOR CLERK.....	2	11,844	2	11,844	1	11,316
0401	JUNIOR CLERK.....					1	11,316
0401	JUNIOR CLERK.....					1	8,880
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260	1	22,260	1	22,260
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828	1	15,828	1	15,828

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986				1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>CLINICAL LABORATORY SERVICES-3181 - CONTINUED</b>							
	SCHEDULE SALARY ADJUSTMENTS.....		5,062		5,062		11,465
	ACTIVITY TOTAL.....	96	2,351,110	96	2,351,110	100	2,284,997
<b>HEALTH REGULATIONS-3182</b>							
3764	INSTITUTIONAL CARE NURSE.....	2	21,396	2	21,396	3	19,416
3762	INSTITUTIONAL NURSE CONSULTANT II.....	1	35,772	1	34,068	2	30,156
3762	INSTITUTIONAL NURSE CONSULTANT II.....	1	34,080	1	32,460		
3761	INSTITUTIONAL NURSE CONSULTANT I.....	2	34,080	2	32,460	2	28,692
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	30,888	1	29,412	1	27,324
3761	INSTITUTIONAL NURSE CONSULTANT I.....					1	26,016
3761	INSTITUTIONAL NURSE CONSULTANT I.....	3	27,996	3	26,664	2	24,780
3761	INSTITUTIONAL NURSE CONSULTANT I.....					1	21,396
3757	DIRECTOR OF INSTITUTIONAL CARE.....	1	35,772	1	34,068	1	40,440
3568	ADMINISTRATIVE DIRECTOR-BUREAU OF HEALTH REGULATIONS.....	1	37,368	1	37,368	1	48,036
3554	ASSISTANT DIRECTOR OF BUREAU OF HEALTH REGULATIONS.....	1	31,320	1	31,320	1	29,844
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	23,388	1	23,388	1	23,388
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	22,260	1	22,260	1	21,180
3363	PHYSICIAN.....	6,125H	26,00H	6,125H	26,00H	6,125H	26,00H
3179	MICROBIOLOGIST IV.....	1	32,796	1	32,796	1	32,796
3394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....					1	29,844
3394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	2	29,844	2	29,844	1	28,392
3391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	20,184	1	20,184	1	25,776
3158	CODE ENFORCEMENT INSPECTOR II.....	2	24,528	2	24,528	2	23,388
3158	CODE ENFORCEMENT INSPECTOR II.....					1	22,260
3157	CODE ENFORCEMENT INSPECTOR I.....					1	22,260
0936	SENIOR TYPIST.....	1	13,020	1	13,020	1	13,020
0826	PRINCIPAL TYPIST.....					1	13,668
0825	PRINCIPAL STENOGRAPHER.....	1	15,828	1	15,828	1	15,828
0823	SENIOR STENOGRAPHER.....	1	17,412	1	17,412	1	17,412
0805	SECRETARY.....					1	17,412
0805	SECRETARY.....					1	15,072
0729	INFORMATION COORDINATOR.....	1	32,796	1	32,796	1	32,796
0423	HEAD CLERK.....	1	15,072	1	15,072		
0408	RECORD CLERK.....	1	12,396	1	12,396	1	12,396
0403	SENIOR CLERK.....					1	14,352
0308	STAFF ASSISTANT.....	1	23,388	1	23,388	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....					1	19,224
0301	ADMINISTRATIVE ASSISTANT I.....					1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		8,876		8,876		10,967
	ACTIVITY TOTAL.....	28	905,550	28	891,810	37	1,049,961
<b>TUBERCULOSIS CONTROL-3184</b>							
3311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	46,596	1	46,596	1	46,596
3750	CLINIC NURSE.....	1	30,888	1	29,412	2	26,016
3750	CLINIC NURSE.....	2	29,412	2	28,008	1	24,780
3750	CLINIC NURSE.....	1	26,676	1	25,404	2	23,604
3750	CLINIC NURSE.....	1	24,180	1	23,028	1	22,464
3750	CLINIC NURSE.....					1	21,396
3746	SUPERVISING CLINIC NURSE.....	1	34,080	1	32,460	1	28,692
3746	SUPERVISING CLINIC NURSE.....	1	32,460	1	30,912	1	27,324
3746	SUPERVISING CLINIC NURSE.....	1	27,996	1	26,664		
3613	LICENSED PRACTICAL NURSE.....	2	18,312	2	18,312	2	18,312
3613	LICENSED PRACTICAL NURSE.....	1	17,412	1	17,412	1	16,608
3613	LICENSED PRACTICAL NURSE.....	1	16,608	1	16,608	1	16,608
3612	LICENSED PRACTICAL NURSE.....					1	15,072
3613	LICENSED PRACTICAL NURSE.....	3	15,828	3	15,828	2	15,828
3613	LICENSED PRACTICAL NURSE.....	1	15,072	1	15,072	1	14,352

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

		1986		1985		1985	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
TUBERCULOSIS CONTROL-3184 - CONTINUED							
3613	LICENSED PRACTICAL NURSE.....					1	16,608
3611	NURSES AIDE.....	1	12,396	1	12,396	1	12,396
3581	PUBLIC HEALTH SOCIAL WORKER II.....	1	23,388	1	23,388	1	23,388
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	22,260	1	22,260	1	22,260
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	17,412	1	17,412	1	16,608
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	18,312	1	18,312	1	17,412
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	17,412	1	17,412	1	16,608
3363	PHYSICIAN (IN-CHARGE).....	1	29.00H	1	29.00H	1	29.00H
3363	PHYSICIAN.....	15,575H	26.00H	15,575H	26.00H	13,555H	26.00H
3163	X-RAY TECHNICIAN.....	1	15,828	1	15,828	1	15,828
3163	X-RAY TECHNICIAN.....	1	14,352	1	14,352	1	14,352
3126	DIRECTOR OF DRUGS AND BIOLOGICS.....	1	11.63H	1	11.63H	1	11.63H
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	32,796	1	32,796	1	32,796
0805	SECRETARY.....					1	17,412
0683	TELEPHONE OPERATOR.....	1	17,412	1	17,412	1	17,412
0550	MEDICAL RECORDS TECHNICIAN.....	1	15,828	1	15,828	1	15,072
0421	PRINCIPAL CLERK.....	2	18,312	2	18,312	2	18,312
0421	PRINCIPAL CLERK.....	1	15,072	1	15,072		
0421	PRINCIPAL CLERK.....	2	14,352	2	14,352		
0406	CLINIC CLERK.....	2	13,668	2	13,668	4	13,668
0403	SENIOR CLERK.....	2	14,352	2	14,352	3	14,352
0403	SENIOR CLERK.....	2	13,668	2	13,668	2	13,668
0403	SENIOR CLERK.....	1	11,844	1	11,844		
0401	JUNIOR CLERK.....					1	11,316
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,224	1	19,224	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		3,546		3,546		3,169
	ACTIVITY TOTAL.....	43	1,308,521	43	1,297,313	46	1,270,276
SEXUALLY TRANSMITTED DISEASE CONTROL-3185							
3782	NURSE CLINICIAN.....	2	34,080	2	32,460	3	28,692
3782	NURSE CLINICIAN.....	1	32,460	1	30,912	2	26,016
3782	NURSE CLINICIAN.....	2	29,412	2	28,008	1	23,604
3782	NURSE CLINICIAN.....	1	26,676	1	25,404		
3748	COMMUNITY HEALTH ASSISTANT I.....	1	12,396	1	12,396	1	12,396
3748	COMMUNITY HEALTH ASSISTANT I.....	1	11,844	1	11,844	1	11,844
3624	MEDICAL ASSISTANT.....					1	17,412
3624	MEDICAL ASSISTANT.....	2	17,412	2	17,412	1	16,608
3624	MEDICAL ASSISTANT.....					1	16,608
3624	MEDICAL ASSISTANT.....	1	14,352	1	14,352	1	17,412
3613	LICENSED PRACTICAL NURSE.....	1	18,312	1	18,312	1	18,312
3613	LICENSED PRACTICAL NURSE.....	2	17,412	2	17,412	2	17,412
3613	LICENSED PRACTICAL NURSE.....	1	16,608	1	16,608	1	16,608
3613	LICENSED PRACTICAL NURSE.....	1	14,352	1	14,352	1	14,352
3611	NURSES AIDE.....	1	13,020	1	13,020	1	13,020
3611	NURSES AIDE.....	1	10,272	1	10,272	1	13,020
3611	NURSES AIDE.....					1	15,072
3611	NURSES AIDE.....					1	13,668
3570	MEDICAL INTERVIEWER.....					3	15,072
3570	MEDICAL INTERVIEWER.....	4	15,072	4	15,072	4	14,352
3570	MEDICAL INTERVIEWER.....	4	14,352	4	14,352	1	13,668
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	25,776	1	25,776	1	25,776
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....					1	21,180
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	18,312	1	18,312	1	18,312
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	17,412	1	17,412	1	16,608



BUDGET DOCUMENT FOR YEAR 1986  
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DEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986				1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>SEXUALLY TRANSMITTED DISEASE CONTROL-3185 - CONTINUED</b>							
3363	PHYSICIAN.....	22,104H	26.00H	22,104H	26.00H	22,104H	26.00H
3424	HEALTH EDUCATOR AIDE I.....	1	15.072	1	15.072		
3177	MICROBIOLOGIST II.....	1	27.060	1	27.060	1	25.776
3130	LABORATORY TECHNICIAN III.....	1	21.180	1	21.180	1	20.184
3129	LABORATORY TECHNICIAN II.....					1	15.828
3129	LABORATORY TECHNICIAN II.....	2	15.828	2	15.828	1	15.072
3129	LABORATORY TECHNICIAN II.....	1	15.072	1	15.072	1	14.352
0825	PRINCIPAL STENOGRAPHER.....					1	18.312
0805	SECRETARY.....	1	16.608	1	16.608	1	16.608
0683	TELEPHONE OPERATOR.....					1	13.668
0683	TELEPHONE OPERATOR.....	1	13.668	1	13.668	1	13.668
0421	PRINCIPAL CLERK.....	1	15.072	1	15.072		
0421	PRINCIPAL CLERK.....	1	14.352	1	14.352		
0407	STAFF AIDE.....	1	13.668	1	13.668	1	13.668
0406	CLINIC CLERK.....	1	13.668	1	13.668	2	13.668
0406	CLINIC CLERK.....	2	13.020	2	13.020	2	12.396
0403	SENIOR CLERK.....	1	13.668	1	13.668	1	14.352
0403	SENIOR CLERK.....	2	13.020	2	13.020	1	13.020
0403	SENIOR CLERK.....	1	12.396	1	12.396	1	12.396
0401	JUNIOR CLERK.....					1	12.396
0401	JUNIOR CLERK.....					1	11.316
0401	JUNIOR CLERK.....					1	13.020
0303	ADMINISTRATIVE ASSISTANT III.....	1	23.388	1	23.388		
	SCHEDULE SALARY ADJUSTMENTS.....		5.764		5.764		8.215
	ACTIVITY TOTAL.....	48	1,425,196	48	1,416,328	53	1,469,719
<b>IMMUNIZATION SERVICES-3186</b>							
3570	MEDICAL INTERVIEWER.....	1	14.352	1	14.352	1	14.352
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	19.224	1	19.224		
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	17.412	1	17.412		
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	14.352	1	14.352		
3424	HEALTH EDUCATOR AIDE I.....					1	18.312
3424	HEALTH EDUCATOR AIDE I.....					1	16.608
3424	HEALTH EDUCATOR AIDE I.....					1	13.020
1911	STOREKEEPER.....	1	12.396	1	12.396		
0401	JUNIOR CLERK.....					1	11.844
	SCHEDULE SALARY ADJUSTMENTS.....		1,275		1,275		486
	ACTIVITY TOTAL.....	5	79,011	5	79,011	5	74,622
<b>INFECTIOUS DISEASE CONTROL-3187</b>							
3570	MEDICAL INTERVIEWER.....	1	16.608	1	16.608	1	15.828
3570	MEDICAL INTERVIEWER.....	1	14.352	1	14.352	1	13.668
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	25.776	1	25.776	1	25.776
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	22.260	1	22.260	1	22.260
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	21.180	1	21.180	1	21.180
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	18.312	1	18.312	1	18.312
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	16.608	1	16.608	1	17.412
3363	PHYSICIAN.....	2,000H	26.00H	2,000H	26.00H	2,000H	26.00H
1175	SENIOR OPERATIONS ANALYST.....	1	22.260	1	22.260	1	23.388
0805	SECRETARY.....	1	15.072	1	15.072	1	15.072
0301	ADMINISTRATIVE ASSISTANT I.....	1	19.224	1	19.224	1	19.224
	SCHEDULE SALARY ADJUSTMENTS.....		141		141		683
	ACTIVITY TOTAL.....	10	243,793	10	243,793	10	244,803

12/11/85

## UNFINISHED BUSINESS

24045

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985		1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>CHICAGO ALCOHOLIC TREATMENT CENTER-3189</b>							
9688	DIRECTOR OF ALCOHOLIC ASSISTANCE SERVICES.....	1	47,508	1	47,508	1	47,508
4235	CUSTODIAL AIDE.....	1	10,272	1	10,272	1	9,780
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	19,224	1	19,224	1	19,224
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	18,312	1	18,312	1	18,312
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	17,412	1	17,412	1	16,608
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	16,608	1	16,608	1	15,828
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	2	13,668	2	13,668	2	13,020
3618	SUPERVISOR OF NURSES.....	1	30,888	1	29,412	1	26,016
3615	HOSPITAL NURSE.....	2	25,404	2	24,192	1	22,464
3615	HOSPITAL NURSE.....	1	21,924	1	20,880	1	18,468
3615	HOSPITAL NURSE.....	1	20,892	1	19,896	2	17,592
3585	COORDINATOR OF RESEARCH AND EVALUATION.....	1	34,272	1	34,272	1	32,796
3543	DEPUTY DIRECTOR OF ALCOHOLIC ASSISTANCE SERVICES.....	1	46,596	1	46,596	1	46,596
3536	ALCDHOLISM COUNSELOR.....	1	19,224	1	19,224	1	18,312
3536	ALCDHOLISM COUNSELOR.....	1	16,608	1	16,608	1	15,828
3535	SENIOR ALCOHOLISM COUNSELOR.....	1	19,224	1	19,224	1	18,312
3534	CLINICAL THERAPIST III.....					1	32,796
3534	CLINICAL THERAPIST III.....	2	32,796	2	32,796	1	31,320
3534	CLINICAL THERAPIST III.....	1	31,320	1	31,320	1	29,844
3534	CLINICAL THERAPIST III.....	1	28,392	1	28,392	1	23,388
3533	CLINICAL THERAPIST II.....					1	27,060
3533	CLINICAL THERAPIST II.....	1	23,388	1	23,388	1	22,260
3510	PHYSICAL INSTRUCTOR.....	1	16,608	1	16,608	1	16,608
3509	OCCUPATIONAL THERAPIST II.....	1	17,412	1	17,412	1	17,412
3384	PSYCHIATRIST.....	416H	29.00H	416H	29.00H	416H	29.00H
3363	PHYSICIAN.....	2	26.00H	2	26.00H	2	26.00H
3333	MEDICAL DIRECTOR (ALCOHOLIC ASSISTANCE SERVICES).....	1	29.00H	1	29.00H	1	29.00H
3134	MEDICAL TECHNOLOGIST II.....					1	23,388
2766	FOOD SERVICE SUPERVISOR.....	1	18,312	1	18,312	1	18,312
2765	FOOD SERVICE WORKER.....	1	12,396	1	12,396	1	11,844
2621	CHIEF HOUSEKEEPER.....	1	17,412	1	17,412	1	17,412
1813	SENIOR STOREKEEPER.....	1	16,608	1	16,608	1	15,828
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	32,796	1	32,796	1	31,320
0846	MEDICAL STENOGRAPHER.....	1	15,828	1	15,828	1	15,828
0836	SENIOR TYPIST.....					1	12,396
0826	PRINCIPAL TYPIST.....	1	13,020	1	13,020		
0809	EXECUTIVE SECRETARY I.....	1	20,184	1	20,184	1	19,224
0683	TELEPHONE OPERATOR.....	1	14,352	1	14,352	1	16,608
0683	TELEPHONE OPERATOR.....	1	11,316	1	11,316	1	14,352
0550	MEDICAL RECORDS TECHNICIAN.....	1	19,224	1	19,224	1	18,312
0423	HEAD CLERK.....	1	18,312	1	18,312	1	18,312
0415	INQUIRY AIDE III.....	1	15,828	1	15,828	1	15,828
0189	ACCOUNTING TECHNICIAN I.....	1	16,608	1	16,608		
0147	PRINCIPAL ACCOUNT CLERK.....					1	15,828
2736	CHIEF COOK.....	1	8,78H	1	8,78H	1	8,78H
2735	COOK.....	2	7.19H	2	7.19H	2	7.19H
2733	ASSISTANT COOK.....	1	6.24H	1	6.24H	1	6.24H
	SCHEDULE SALARY ADJUSTMENTS.....		5,537		5,537		8,155
	<b>ACTIVITY TOTAL.....</b>	<b>46</b>	<b>1,084,833</b>	<b>46</b>	<b>1,078,893</b>	<b>48</b>	<b>1,098,191</b>
		<b>1,053</b>	<b>30,070,602</b>	<b>1,053</b>	<b>29,901,234</b>	<b>1,096</b>	<b>29,910,312</b>
	<b>LESS TURNOVER.....</b>		<b>1,605,736</b>		<b>1,605,736</b>		<b>2,274,724</b>
	<b>TOTAL.....</b>		<b>\$28,464,866</b>		<b>\$28,295,498</b>		<b>\$27,635,588</b>

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

### COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City Departments and Agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 366,140	\$ 366,140	\$ 301,980	\$ 260,024
.015	SCHEDULE SALARY ADJUSTMENTS.....	1,791	1,791	2,964	3,815
*3410.000	FOR PERSONAL SERVICES.....	367,931	367,931	304,944	263,839
.126	OFFICE CONVENIENCES.....	600	600	600	431
.130	POSTAGE AND POSTAL CHARGES.....	1,500	1,500	1,500	1,125
.150	PUBLICATIONS.....	3,100	3,100	3,100	1,364
.155	RENTAL OF PROPERTY.....				5,358
.157	RENTAL OF EQUIPMENT AND SERVICES.....	9,500	9,500	9,500	7,025
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	300	300	300	541
.166	SUBSCRIPTIONS AND DUES.....	800	800	800	618
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	500	500	500	135
.186	TELEPHONE.....	1,300	1,300	1,300	1,102
*3410.100	FOR CONTRACTUAL SERVICES.....	17,600	17,600	17,600	17,709
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	500	500	500	-449
.270	LOCAL TRANSPORTATION.....	600	600	600	387
*3410.200	FOR TRAVEL.....	1,100	1,100	1,100	836
.320	GASOLINE.....	1,100	1,100	1,100	247
.350	STATIONERY AND OFFICE SUPPLIES.....	1,200	1,200	1,200	545
*3410.300	FOR COMMODITIES.....	2,300	2,300	2,300	792
*3410.700	FOR CONTINGENCIES.....	500	500	500	186
*ORGANIZATION TOTAL.....		\$ 389,431	\$ 389,431	\$ 326,444	\$ 283,362

### Positions and Salaries

		1986		1985			
Code	Positions	Mayor's		Departmental		1985	
		Recommendation		Request		Appropriation	
		No	Rate	No	Rate	No	Rate
PROMOTING HUMAN RELATIONS-3410							
3741	DIRECTOR OF HUMAN RELATIONS.....	1	\$ 43,896	1	\$ 43,896	1	\$ 43,896
3739	DEPUTY DIRECTOR.....	1	35,796	1	35,796		
3966	COMMUNITY RESOURCE SPECIALIST.....	1	18,312	1	18,312		
3956	COMMUNITY LIAISON.....	1	31,320	1	31,320	1	29,844
3950	VETERAN LIAISON.....	1	29,844	1	29,844		
3065	PROGRAM DIRECTOR-HUMAN RELATIONS.....					1	34,272
3013	HUMAN RELATIONS OFFICER III.....	1	27,060	1	27,060	1	27,060
3009	HUMAN RELATIONS OFFICER I.....					1	21,180
3008	HUMAN RELATIONS OFFICER II.....	1	24,528	1	24,528	1	23,388
3008	HUMAN RELATIONS OFFICER II.....	1	21,180	1	21,180	1	20,184
3008	HUMAN RELATIONS OFFICER II.....	1	19,224	1	19,224	1	18,312
3008	HUMAN RELATIONS OFFICER II.....	1	18,312	1	18,312	1	22,260
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	27,060	1	27,060		
3823	SENIOR STENOGRAPHER.....	1	14,352	1	14,352	1	13,668
3810	EXECUTIVE SECRETARY II.....	1	24,528	1	24,528		
3809	EXECUTIVE SECRETARY I.....	1	22,260	1	22,260	1	23,388
3809	EXECUTIVE SECRETARY I.....	1	15,072	1	15,072		
3303	ADMINISTRATIVE ASSISTANT III.....					1	24,528
3301	ADMINISTRATIVE ASSISTANT I.....	1	12,396	1	12,396		
	SCHEDULE SALARY ADJUSTMENTS.....		1,791		1,791		2,964
	ACTIVITY TOTAL.....	16	386,931	16	386,931	12	304,944
		16	386,931	16	386,931	12	304,944
LESS TURNOVER.....			19,000		19,000		
	TOTAL.....		\$ 367,931		\$ 367,931		\$ 304,944

12/11/85

## UNFINISHED BUSINESS

24047

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## DEPARTMENT ON AGING AND DISABILITY

The Department on Aging and Disability develops public awareness and active interest in the problems of aging and rehabilitation and cooperates with all public and private agencies in the development of programs benefiting older adults and the disabled.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,207,506	\$ 1,207,506	\$ 1,263,090	\$ 1,144,323
.015	SCHEDULE SALARY ADJUSTMENTS.....	7,492	7,492	10,757	
<b>*3420.000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>1,214,998</b>	<b>1,214,998</b>	<b>1,273,847</b>	<b>1,144,323</b>
.125	OFFICE AND BUILDING SERVICES.....	1,200	1,200	1,200	1,081
.126	OFFICE CONVENIENCES.....	400	400	400	379
.130	POSTAGE AND POSTAL CHARGES.....	6,000	6,000	6,000	1,161
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	44,000	44,000	44,000	28,910
.157	RENTAL OF EQUIPMENT AND SERVICES.....	3,500	3,500	13,000	9,719
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	13,000	13,000	3,500	2,155
.166	SUBSCRIPTIONS AND DUES.....	1,000	1,000	1,000	404
.169	TECHNICAL MEETING COSTS.....	4,000	4,000	4,000	3,792
	TRANSPORTATION CHARGES				
.175	(EXCLUSIVE OF TRAVEL).....	700	700	700	373
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	3,000	3,000	3,000	2,060
	HEAT, LIGHT, AND POWER (PUBLIC)				
.182	AND RELATED SERVICES.....	5,500	5,500	5,500	
.186	TELEPHONE.....	18,200	18,200	18,200	17,395
<b>*3420.100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>100,500</b>	<b>100,500</b>	<b>100,500</b>	<b>67,429</b>
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	5,000	5,000	5,000	3,207
	DIRECT PAYMENT TO PRIVATE TRANSPORT				
.240	AGENCIES.....	32,500	32,500	32,500	23,856
.245	REIMBURSEMENT TO TRAVELERS.....				1,870
.270	LOCAL TRANSPORTATION.....	500	500	500	411
<b>*3420.200</b>	<b>FOR TRAVEL.....</b>	<b>38,000</b>	<b>38,000</b>	<b>38,000</b>	<b>29,344</b>
.320	GASOLINE.....	1,000	1,000	1,000	422
.330	FOOD.....	202,000	202,000	2,000	1,477
.340	MATERIAL AND SUPPLIES.....	200	200	200	144
.348	BOOKS AND RELATED MATERIALS.....	500	500	500	194
.350	STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000	10,000	10,000
<b>*3420.300</b>	<b>FOR COMMODITIES.....</b>	<b>213,700</b>	<b>213,700</b>	<b>13,700</b>	<b>12,237</b>
.422	OFFICE MACHINES.....	1,000	1,000	1,000	999
.424	FURNITURE AND FURNISHINGS.....	1,000	1,000	1,000	793
<b>*3420.400</b>	<b>FOR EQUIPMENT.....</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>1,792</b>
<b>*3420.700</b>	<b>FOR CONTINGENCIES.....</b>	<b>500</b>	<b>500</b>	<b>500</b>	
.801	PROGRAM SERVICES TO THE DISABLED.....	25,000	25,000		
<b>*3420.800</b>	<b>FOR SPECIFIC PURPOSES-GENERAL.....</b>	<b>25,000</b>	<b>25,000</b>		
<b>*ORGANIZATION TOTAL.....</b>		<b>\$ 1,594,698</b>	<b>\$ 1,594,698</b>	<b>\$ 1,428,547</b>	<b>\$ 1,255,125</b>

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## DEPARTMENT ON AGING AND DISABILITY - CONTINUED

## Positions and Salaries

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
<b>SENIOR CITIZENS PROGRAMS</b>					
<b>DEVELOPMENT-3421</b>					
3027	DIRECTOR OF SENIOR CITIZENS.....		\$		\$
3012	COMMISSIONER ON AGING AND DISABILITY....	1	55,000	1	55,000
3057	DIRECTOR OF PROGRAM OPERATIONS.....			1	32,796
3037	ELDERLY AIDE III.....	1,000H	6.50H	1,000H	6.50H
3036	ELDERLY AIDE II.....	1	14,352	1	14,352
3036	ELDERLY AIDE II.....	1	11,316	1	15,828
3036	ELDERLY AIDE II.....	1,000H	6.21H	1,000H	6.21H
3031	SPECIALIST IN AGING/DISABILITY II.....	1	27,060	1	27,060
3031	SPECIALIST IN AGING/DISABILITY II.....	1	24,528	1	23,388
3031	SPECIALIST IN AGING/DISABILITY II.....	2	23,388	2	22,260
3031	SPECIALIST IN AGING/DISABILITY II.....	1	22,260	1	21,180
3030	SPECIALIST IN AGING/DISABILITY I.....			2	21,180
3030	SPECIALIST IN AGING/DISABILITY I.....	3	21,180	3	20,184
3030	SPECIALIST IN AGING/DISABILITY I.....			1	15,828
3030	SPECIALIST IN AGING/DISABILITY I.....	2	16,608	2	17,412
3022	DEPUTY DIRECTOR OF HANDICAPPED.....			1	39,072
3021	SPECIALIST IN AGING/DISABILITY IV.....	1	25,776	1	27,060
3020	SPECIALIST IN AGING/DISABILITY III.....	4	32,796	4	31,320
3020	SPECIALIST IN AGING/DISABILITY III.....	1	27,060	1	27,060
3020	SPECIALIST IN AGING/DISABILITY III.....	2	24,528	2	32,796
3020	SPECIALIST IN AGING/DISABILITY III.....	1	23,388	1	
3011	DEPUTY COMMISSIONER ON DISABILITY.....	1	40,824	1	39,072
3007	DEPUTY COMMISSIONER ON AGING.....	1	40,824	1	39,072
3004	DIRECTOR OF PLANNING OF AGING/DISABILITY	1	32,796	1	40,824
2922	RESEARCH ANALYST.....			1	19,224
2913	DEPUTY DIRECTOR OF SENIOR CITIZENS.....			1	39,072
1937	ASSISTANT TO COMMISSIONER.....	1	29,844	1	28,392
1762	EVALUATION SPECIALIST III.....	1	32,796	1	32,796
1746	PROGRAM SPECIALIST II.....	1	25,776	1	25,776
1728	PROGRAM ANALYST II.....	1	19,224	1	19,224
1725	RESEARCH ASSISTANT.....	1	15,072	1	15,072
1305	PERSONNEL AIDE.....	1	11,844	1	14,352
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	32,796	1	32,796
0826	PRINCIPAL TYPIST.....	1	13,668	1	13,020
0825	PRINCIPAL STENOGRAPHER.....	1	15,828	1	15,828
0825	PRINCIPAL STENOGRAPHER.....	1	15,072	1	15,072
0823	SENIOR STENOGRAPHER.....	1	14,352	1	13,668
0810	EXECUTIVE SECRETARY II.....	1	20,184	1	19,224
0809	EXECUTIVE SECRETARY I.....	1	16,608	1	15,828
0809	EXECUTIVE SECRETARY I.....	1	15,828	2	15,072
0505	SECRETARY.....	1	16,608	1	16,608
0505	SECRETARY.....	1	13,020	1	15,828
0421	PRINCIPAL CLERK.....	1	14,352	1	13,668
0418	OFFICE PROPERTY CUSTODIAN.....	1	10,788	1	10,272
0407	STAFF AIDE.....	1	15,072	1	14,352
0403	SENIOR CLERK.....	1	10,788	1	10,272
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	48,036	1	48,036
0313	ASSISTANT COMMISSIONER.....	1	39,072	1	
0305	ASSISTANT TO THE DIRECTOR.....			1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	2	23,388	2	22,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828	1	20,184
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		7,492		10,757
	ACTIVITY TOTAL.....	51	1,214,998	51	1,214,998
		51	1,214,998	57	1,435,383
				57	1,435,383
	LESS TURNOVER.....				161,536
	TOTAL.....		\$ 1,214,998		\$ 1,273,847

12/11/85

## UNFINISHED BUSINESS

24049

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## CHICAGO COMMISSION ON WOMEN'S AFFAIRS

The Chicago Commission on Women's Affairs, of which the Executive Director is a member, is charged with advising and making recommendations to the Corporate Authorities on matters relating to Chicago's women and to act as a liaison with other units of government and women's organizations.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 166,643	\$ 166,643	\$ 142,544	\$ 91,148
.015	SCHEDULE SALARY ADJUSTMENTS.....	816	816	697	
*3430.000	FOR PERSONAL SERVICES.....	167,459	167,459	143,241	91,148
.126	OFFICE CONVENIENCES.....	100	100	100	430
.130	POSTAGE AND POSTAL CHARGES.....	3,000	3,000	3,000	2,574
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	10,000	10,000		
.150	PUBLICATIONS.....	1,000	1,000	1,000	
.157	RENTAL OF EQUIPMENT AND SERVICES.....	4,500	4,500	3,000	
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	2,000	2,000	1,000	
.166	SUBSCRIPTIONS AND DUES.....	1,200	1,200	1,200	794
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	200	200	200	
.186	TELEPHONE.....	100	100	100	
*3430.100	FOR CONTRACTUAL SERVICES.....	22,100	22,100	9,600	3,798
.245	REIMBURSEMENT TO TRAVELERS.....				834
.270	LOCAL TRANSPORTATION.....	700	700	700	44
*3430.200	FOR TRAVEL.....	700	700	700	878
.320	GASOLINE.....	700	700	700	
.350	STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000	3,000	1,562
*3430.300	FOR COMMODITIES.....	3,700	3,700	3,700	1,562
.422	OFFICE MACHINES.....				3,564
*3430.400	FOR EQUIPMENT.....				3,564
*3430.700	FOR CONTINGENCIES.....	1,000	1,000	1,000	978
*3430.800	FOR SPECIFIC PURPOSES-GENERAL.....	3,000	3,000	3,000	3,979
*ORGANIZATION TOTAL.....		\$ 197,959	\$ 197,959	\$ 161,241	\$ 105,907

## Positions and Salaries

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	1985 Appropriation	
		No Rate	No Rate	No Rate	
ADMINISTRATION-3431					
9775	DIRECTOR OF OFFICE OF WOMAN'S AFFAIRS...	1 \$ 35,000	1 \$ 35,000	1 \$ 35,000	
9776	ASSISTANT DIRECTOR.....	1 29,844	1 29,844	1 29,844	
3076	COORDINATOR OF COMMUNITY SERVICES.....	1 27,060	1 27,060		
2056	RESEARCH ASSOCIATE.....	1 31,320	1 31,320	1 29,844	
1746	PROGRAM SPECIALIST II.....	1 21,180	1 21,180	1 20,184	
0826	PRINCIPAL TYPIST.....	1 12,396	1 12,396	1 11,844	
0809	EXECUTIVE SECRETARY I.....	1 16,608	1 16,608	1 15,828	
	SCHEDULE SALARY ADJUSTMENTS.....	816	816	697	
	ACTIVITY TOTAL.....	7 174,224	7 174,224	6 143,241	
		7 174,224	7 174,224	6 143,241	
	LESS TURNOVER.....	6,785	6,785		
	TOTAL.....	\$ 167,459	\$ 167,459	\$ 143,241	

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

### LATINO AFFAIRS COMMISSION

The Latino Affairs Commission is charged with advising and making recommendations to the corporate authorities on matters relating to Chicago's Latino population and to act as a liaison with other units of government and Latino organizations.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 144,932	\$ 144,932	\$ 120,884	\$ 111,859
.015	SCHEDULE SALARY ADJUSTMENTS.....	2,144	2,144	5,389	
<b>*3440.000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>147,076</b>	<b>147,076</b>	<b>126,273</b>	<b>111,859</b>
.126	OFFICE CONVENIENCES.....	500	500	500	98
.130	POSTAGE AND POSTAL CHARGES.....	6,000	6,000	6,000	880
.146	STATISTICAL.....	8,000	8,000		
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	5,500	5,500	5,500	4,927
.150	PUBLICATIONS.....	2,000	2,000	2,000	992
.157	RENTAL OF EQUIPMENT AND SERVICES.....	3,200	3,200	3,200	
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	600	600	600	158
.166	SUBSCRIPTIONS AND DUES.....	1,000	1,000	1,000	367
.186	TELEPHONE.....	1,000	1,000	1,000	
<b>*3440.100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>27,800</b>	<b>27,800</b>	<b>19,800</b>	<b>7,622</b>
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	500	500		
.245	REIMBURSEMENT TO TRAVELERS.....				2,488
.270	LOCAL TRANSPORTATION.....	1,000	1,000	1,000	475
<b>*3440.200</b>	<b>FOR TRAVEL.....</b>	<b>1,500</b>	<b>1,500</b>	<b>1,000</b>	<b>2,963</b>
.320	GASOLINE.....	700	700	700	
.350	STATIONERY AND OFFICE SUPPLIES.....	3,500	3,500	3,000	1,850
<b>*3440.300</b>	<b>FOR COMMODITIES.....</b>	<b>4,200</b>	<b>4,200</b>	<b>3,700</b>	<b>1,850</b>
.422	OFFICE MACHINES.....	2,000	2,000	500	1,984
<b>*3440.400</b>	<b>FOR EQUIPMENT.....</b>	<b>2,000</b>	<b>2,000</b>	<b>500</b>	<b>1,984</b>
<b>*3440.700</b>	<b>FOR CONTINGENCIES.....</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>120</b>
<b>*3440.800</b>	<b>FOR SPECIFIC PURPOSES-GENERAL.....</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>5,912</b>
<b>*ORGANIZATION TOTAL.....</b>		<b>\$ 187,076</b>	<b>\$ 187,076</b>	<b>\$ 155,773</b>	<b>\$ 132,310</b>

### Positions and Salaries

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No. Rate	No. Rate	No. Rate	
<b>ADMINISTRATION-3441</b>					
9650	EXECUTIVE DIRECTOR.....	1 \$ 35,000	1 \$ 35,000	1 \$ 35,000	
3076	COORDINATOR OF COMMUNITY SERVICES.....	1 27,060	1 27,060		
2919	SENIOR PLANNING ANALYST.....			1 22,260	
2919	SENIOR PLANNING ANALYST.....			1 22,260	
2919	SENIOR PLANNING ANALYST.....			1 21,180	
2056	RESEARCH ASSOCIATE.....	1 28,392	1 28,392		
1749	DIRECTOR OF PROGRAM SERVICES.....	1 27,060	1 27,060		
1747	PROGRAM SPECIALIST III.....				
0810	EXECUTIVE SECRETARY II.....	1 18,312	1 18,312		
0308	STAFF ASSISTANT.....	1 20,184	1 20,184	1 20,184	
	SCHEDULE SALARY ADJUSTMENTS.....	2,144	2,144	5,389	
	<b>ACTIVITY TOTAL.....</b>	<b>6 158,152</b>	<b>6 158,152</b>	<b>5 126,273</b>	
		<b>6 158,152</b>	<b>6 158,152</b>	<b>5 126,273</b>	
<b>LESS TURNOVER.....</b>		<b>11,076</b>	<b>11,076</b>		
<b>TOTAL.....</b>		<b>\$ 147,076</b>	<b>\$ 147,076</b>	<b>\$ 126,273</b>	

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## UNFINISHED BUSINESS

24051

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,843,712	\$ 3,843,712	\$ 2,628,835	\$ 2,685,343
.015	SCHEDULE SALARY ADJUSTMENTS.....	17,239	17,239	28,647	
*3450.000	FOR PERSONAL SERVICES.....	3,860,951	3,860,951	2,657,482	2,685,343
.125	OFFICE AND BUILDING SERVICES.....	3,000	3,000	3,000	1,657
.130	POSTAGE AND POSTAL CHARGES.....	2,800	2,800	1,500	1,125
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	86,538	86,538	10,000	22,572
.150	PUBLICATIONS.....	63,000	63,000		
.155	RENTAL OF PROPERTY.....	80,500	80,500	73,700	84,052
.157	RENTAL OF EQUIPMENT AND SERVICES.....	2,000	2,000	2,000	1,142
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	800	800	800	599
.169	TECHNICAL MEETING COSTS.....	44,400	44,400	20,000	6,227
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	13,500	13,500	1,000	2,999
	HEAT, LIGHT, AND POWER (PUBLIC)				
.182	AND RELATED SERVICES.....	10,000	10,000	10,000	8,655
.186	TELEPHONE.....	27,000	27,000	30,000	26,453
*3450.100	FOR CONTRACTUAL SERVICES.....	333,538	333,538	152,000	155,481
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	1,500	1,500	3,500	3,184
.245	REIMBURSEMENT TO TRAVELERS.....				1,643
.270	LOCAL TRANSPORTATION.....	500	500	500	461
*3450.200	FOR TRAVEL.....	2,000	2,000	4,000	5,288
.320	GASOLINE.....	25,000	25,000	1,000	1,918
.340	MATERIAL AND SUPPLIES.....	2,300	2,300	3,500	3,146
.348	BOOKS AND RELATED MATERIALS.....	500	500	500	400
.350	STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000	5,000	5,564
*3450.300	FOR COMMODITIES.....	32,800	32,800	10,000	11,028
.422	OFFICE MACHINES.....	1,000	1,000	1,000	668
.423	COMMUNICATION DEVICES.....	38,400	38,400		
.424	FURNITURE AND FURNISHINGS.....	1,500	1,500	1,500	1,162
*3450.400	FOR EQUIPMENT.....	40,900	40,900	2,500	1,830
*3450.700	FOR CONTINGENCIES.....	200	200	200	
	FOR NON-PROFIT DELEGATE AGENCY PROGRAMS				
.801	FOR (CIN) CHICAGO INTERVENTION NETWORK..	500,000	500,000		
*3450.800	FOR SPECIFIC PURPOSES-GENERAL.....	500,000	500,000		
*ORGANIZATION TOTAL.....		\$ 4,770,389	\$ 4,770,389	\$ 2,826,182	\$ 2,858,970

## Positions and Salaries

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
DIVISION OF ADMINISTRATION-3451					
9706	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 70,000	1	\$ 70,000
9860	DEPUTY COMMISSIONER-HUMAN SERVICES.....	1	47,472	1	47,472
9860	DEPUTY COMMISSIONER-HUMAN SERVICES.....	1	44,472	1	44,472
9707	FIRST DEPUTY COMMISSIONER OF HUMAN SERVICES.....	1	56,160	1	56,160
0810	EXECUTIVE SECRETARY II.....	1	25,776	1	24,528
0308	STAFF ASSISTANT.....	1	20,184	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....				780
	ACTIVITY TOTAL.....	6	264,064	6	270,472
DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3452					
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	44,592	1	42,672
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	31,320	1	
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	29,844
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0421	PRINCIPAL CLERK.....			1	17,412
0403	SENIOR CLERK.....	1	13,020	1	13,020



BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	No	Rate
		No	Rate	No	Rate
<b>DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3452 - CONTINUED</b>					
0302	ADMINISTRATIVE ASSISTANT II.....			1	21,180
0147	PRINCIPAL ACCOUNT CLERK.....	1	17,412	1	17,412
0102	ACCOUNTANT II.....	1	22,260	1	22,260
0101	ACCOUNTANT I.....			1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		3,237		830
	ACTIVITY TOTAL.....	6	144,861	6	144,861
<b>DIVISION OF RESEARCH, PLANNING AND EVALUATION-3454</b>					
2990	GRANTS SPECIALIST.....	1	24,528	1	24,528
2919	SENIOR PLANNING ANALYST.....			1	29,844
2918	CHIEF PLANNING ANALYST.....	1	25,776	1	35,796
2902	CHIEF RESEARCH ANALYST.....	1	35,796	1	35,796
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	47,508	1	46,596
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....				746
	ACTIVITY TOTAL.....	5	153,792	5	168,002
<b>COMMUNITY AND FAMILY SERVICES-3455</b>					
7106	DISPATCH ASSISTANT.....			8,320H	6,21H
7102	DISPATCH CLERK.....	1	15,828	1	15,828
7102	DISPATCH CLERK.....	8,320H	6,50H	8,320H	6,50H
3893	SUPERVISING COMMUNITY SERVICE SPECIALIST	1	22,260	1	22,260
3892	COMMUNITY SERVICE SPECIALIST.....	9	18,312	9	18,312
3840	HUMAN SERVICE WORKER I.....			1	19,224
3840	HUMAN SERVICE WORKER I.....			1	19,224
3840	HUMAN SERVICE WORKER I.....			2	17,412
3840	HUMAN SERVICE WORKER I.....			2	17,412
3840	HUMAN SERVICE WORKER I.....	1	17,412	1	16,608
3839	HUMAN SERVICE WORKER II.....			1	19,224
3839	HUMAN SERVICE WORKER II.....	6	20,184	6	20,184
3839	HUMAN SERVICE WORKER II.....	2	19,224	2	19,224
3839	HUMAN SERVICE WORKER II.....	1	18,312	1	18,312
3839	HUMAN SERVICE WORKER II.....	1	17,412	1	17,412
3839	HUMAN SERVICE WORKER II.....	1	15,072	1	15,072
3838	HUMAN SERVICE WORKER III.....			2	22,260
3838	HUMAN SERVICE WORKER III.....	2	23,388	2	23,388
3838	HUMAN SERVICE WORKER III.....			3	22,260
3838	HUMAN SERVICE WORKER III.....	2	22,260	2	21,180
3838	HUMAN SERVICE WORKER III.....			2	20,184
3838	HUMAN SERVICE WORKER III.....	4	21,180	4	21,180
3838	HUMAN SERVICE WORKER III.....	3	20,184	3	20,184
3838	HUMAN SERVICE WORKER III.....	1	16,608	3	21,180
3832	HUMAN SERVICE AIDE.....			1	14,352
3826	HUMAN SERVICE SPECIALIST II.....			1	28,392
3826	HUMAN SERVICE SPECIALIST II.....			5	25,776
3826	HUMAN SERVICE SPECIALIST II.....	6	27,060	6	27,060
3826	HUMAN SERVICE SPECIALIST II.....			1	25,776
3826	HUMAN SERVICE SPECIALIST II.....			1	27,060
3825	HUMAN SERVICES SPECIALIST III.....	1	34,272	1	34,272
3825	HUMAN SERVICES SPECIALIST III.....			2	29,844
3825	HUMAN SERVICES SPECIALIST III.....	1	22,260	1	25,776
3817	DISTRICT MANAGER-HS.....	1	40,824	1	39,072
3817	DISTRICT MANAGER-HS.....	2	39,072	2	39,072
3817	DISTRICT MANAGER-HS.....	1	37,368	1	35,796
3817	DISTRICT MANAGER-HS.....	1	31,320	1	37,368
3817	DISTRICT MANAGER-HS.....	2	29,844	2	32,796
3817	DISTRICT MANAGER-HS.....			2	28,392
3529	SUPERVISOR OF COMMUNICATION CENTER.....	2	22,260	2	22,260
2940	COMMUNITY INTERVENTION WORKER.....	1	23,388	1	23,388
2940	COMMUNITY INTERVENTION WORKER.....	4	22,260	4	22,260

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## UNFINISHED BUSINESS

24053

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF HUMAN SERVICES - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's		Departmental		1985	
		Recommendation		Request		Appropriation	
		No	Rate	No	Rate	No	Rate
COMMUNITY AND FAMILY SERVICES-3455 - CONTINUED							
2940	COMMUNITY INTERVENTION WORKER.....	3	21,180	3	21,180		
2940	COMMUNITY INTERVENTION WORKER.....	3	20,184	3	20,184		
2940	COMMUNITY INTERVENTION WORKER.....	1	18,312	1	18,312		
2940	COMMUNITY INTERVENTION WORKER.....	1	16,608	1	16,608		
2908	SHIFT COORDINATOR.....	1	28,392	1	28,392		
2908	SHIFT COORDINATOR.....	1	25,776	1	25,776		
2903	DIRECTOR, COMMUNITY SERVICES.....	1	32,796	1	32,796	1	32,796
1915	RELOCATION REPRESENTATIVE.....						
1233	LICENSING COORDINATOR.....	1	29,844	1	29,844	1	29,392
0836	SENIOR TYPIST.....					1	13,020
0836	SENIOR TYPIST.....					1	13,668
0832	WORD PROCESSING OPERATOR II.....	1	16,608	1	16,608		
0825	PRINCIPAL STENOGRAPHER.....					1	15,072
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668		
	SCHEDULE SALARY ADJUSTMENTS.....		11,912		11,912		23,160
	ACTIVITY TOTAL.....	71	1,679,104	71	1,679,104	64	1,618,367
CHILDREN AND YOUTH SERVICES-3456							
3969	SUPERVISOR OF OUTREACH SERVICES.....	1	20,184	1	20,184		
3878	CHILDREN SERVICES COORDINATOR.....	3	24,528	3	24,528		
3877	YOUTH SERVICES COORDINATOR.....	3	24,528	3	24,528		
3840	HUMAN SERVICE WORKER I.....	1	19,224	1	19,224	1	18,312
3840	HUMAN SERVICE WORKER I.....					1	18,312
3840	HUMAN SERVICE WORKER I.....					1	17,412
3840	HUMAN SERVICE WORKER I.....					1	16,608
3839	HUMAN SERVICE WORKER II.....	1	20,184	1	20,184	1	19,224
3839	HUMAN SERVICE WORKER II.....	1	15,072	1	15,072	5	19,224
3839	HUMAN SERVICE WORKER II.....	2	19,224	2	19,224	1	18,312
3838	HUMAN SERVICE WORKER III.....	1	22,260	1	22,260	1	21,180
3838	HUMAN SERVICE WORKER III.....	2	21,180	2	21,180	1	20,184
3838	HUMAN SERVICE WORKER III.....	1	20,184	1	20,184	1	22,260
3832	HUMAN SERVICE AIDE.....					1	14,352
3832	HUMAN SERVICE AIDE.....					1	14,352
3812	DIRECTOR OF HUMAN SERVICES.....	1	37,368	1	37,368		
3006	UNIT ASSISTANT.....	1	14,352	1	14,352		
3026	DIRECTOR OF YOUTH SERVICES.....					1	35,796
2910	COORDINATOR OF YOUTH SERVICES.....					1	39,072
1734	STATISTICIAN.....					1	21,180
1180	APPLICATIONS DESIGNER TRAINEE.....						
1175	SENIOR OPERATIONS ANALYST.....	1	18,312	1	18,312		
0836	SENIOR TYPIST.....	2	13,020	2	13,020	3	13,020
0836	SENIOR TYPIST.....	1	10,272	1	10,272	1	12,396
0836	SENIOR TYPIST.....					1	13,020
0826	PRINCIPAL TYPIST.....	2	11,844	2	11,844		
0810	EXECUTIVE SECRETARY II.....	1	22,260	1	22,260		
0302	ADMINISTRATIVE ASSISTANT II.....					1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		2,090		2,090		3,121
	ACTIVITY TOTAL.....	25	499,466	25	499,466	25	481,463

24054

## JOURNAL-CITY COUNCIL--CHICAGO

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's		Departmental	
		Recommendation		Request	
		No	Rate	No	Rate
<b>CHICAGO INTERVENTION NETWORK-3458</b>					
7102	DISPATCH CLERK.....	6	11,844	6	11,844
3872	ASSISTANT DIRECTOR OF CIN PROGRAM.....				
3871	DIRECTOR OF CIN PROGRAM.....	1	37,368	1	37,368
3868	AREA MANAGER OF CIN PROGRAM.....	3	25,776	3	25,776
3868	AREA MANAGER OF CIN PROGRAM.....	1	24,528	1	24,528
3830	SENIOR YOUTH INTERVENTION WORKER.....	11	19,224	11	19,224
3831	YOUTH INTERVENTION WORKER.....	26	17,412	26	17,412
3831	YOUTH INTERVENTION WORKER.....	20	16,606	20	16,606
3529	SUPERVISOR OF COMMUNICATION CENTER.....	3	17,412	3	17,412
0836	SENIOR TYPIST.....	7	10,788	7	10,788
0805	SECRETARY.....	1	12,396	1	12,396
	<b>ACTIVITY TOTAL.....</b>	<b>79</b>	<b>1,346,732</b>	<b>79</b>	<b>1,346,732</b>
		<b>192</b>	<b>4,088,019</b>	<b>192</b>	<b>4,088,019</b>
				<b>107</b>	<b>2,697,482</b>
	<b>LESS TURNOVER.....</b>		<b>227,068</b>		<b>227,068</b>
	<b>TOTAL.....</b>		<b>\$ 3,860,951</b>		<b>\$ 3,860,951</b>
					<b>40,000</b>
					<b>\$ 2,657,482</b>

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## UNFINISHED BUSINESS

24055

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## POLICE BOARD

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 150,892	\$ 150,892	\$ 137,260	\$ 111,799
.015	SCHEDULE SALARY ADJUSTMENTS.....			1,277	
*4101.000	FOR PERSONAL SERVICES.....	150,892	150,892	138,537	111,799
.130	POSTAGE AND POSTAL CHARGES.....	2,000	2,000	1,500	1,000
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	4,500	4,500	1,000	48,651
.157	RENTAL OF EQUIPMENT AND SERVICES.....	500	500	500	
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	600	600		
.169	TECHNICAL MEETING COSTS.....	500	500	500	176
*4101.100	FOR CONTRACTUAL SERVICES.....	8,100	8,100	3,500	49,827
.245	REIMBURSEMENT TO TRAVELERS.....			1,000	
*4101.200	FOR TRAVEL.....			1,000	
.350	STATIONERY AND OFFICE SUPPLIES.....	400	400		
*4101.300	FOR COMMODITIES.....	400	400		
.801	FOR EXPENSE OF BOARD.....	61,000	61,000	50,000	34,912
*4101.800	FOR SPECIFIC PURPOSES-GENERAL.....	61,000	61,000	50,000	34,912
*ORGANIZATION TOTAL.....		\$ 220,392	\$ 220,392	\$ 193,037	\$ 196,538

## Positions and Salaries

		1986		1985	
Code	Positions	Mayor's	Departmental	1985	
		Recommendation	Request	Appropriation	
		No	Rate	No	Rate
POLICE BOARD-4101					
9689	EXECUTIVE DIRECTOR-POLICE BOARD.....	1	\$ 40,000	1	\$ 40,000
9840	HEARING OFFICER.....	1,100H	75.00H	1,100H	75.00H
0427	CHIEF CLERK.....	1	28,392	1	28,392
	SCHEDULE SALARY ADJUSTMENTS.....				1,277
	ACTIVITY TOTAL.....	2	150,892	2	138,537
		2	\$ 150,892	2	\$ 138,537

BUDGET DOCUMENT FOR YEAR 1986  
1.00-CORPORATE FUND

## DEPARTMENT OF POLICE

It is the function of the Police Department to preserve law and order. The Department enforces states laws, ordinances of the City, and the orders of the City Council and the Mayor.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	445,753,328	445,752,284	419,096,137	412,302,470
	HIRE 250 POLICE OFFICERS EFFECTIVE				
.006	FEBRUARY 1, 1985.....			5,425,435	
.007	GENERAL PAY INCREASE.....			4,305,573	
	HIRE 250 POLICE OFFICERS EFFECTIVE				
.009	SEPTEMBER 1, 1985.....			2,010,170	
.015	SCHEDULE SALARY ADJUSTMENTS.....	2,248,313	2,248,313	1,718,385	1,299,256
	ADJUSTMENTS TO SALARIES FOR				
.019	MANDATORY RETIREMENT POLICY.....				1,400,000
.020	OVERTIME.....	10,457,362	10,457,362	10,457,362	10,232,083
.021	HOLIDAY PREMIUM PAY.....	3,300,000	3,300,000	2,996,161	
.022	OTHER CONTRACT COSTS 1/1/85.....	1,500,000	1,500,000	3,100,000	
.025	VACATION RELIEF.....	199,000	199,000	199,000	
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM				
	PAY FOR SERGEANTS, LIEUTENANTS AND				
.088	CAPTAINS.....	2,000,000	2,000,000	1,250,000	
.091	UNIFORM ALLOWANCE-CROSSING GUARDS.....	497,600	497,600	497,600	500,800
	UNIFORM ALLOWANCE-PARKING ENFORCEMENT				
.092	AIDES.....	8,800	8,800	10,400	10,400
.093	UNIFORM ALLOWANCE-TRAFFIC CONTROL AIDES.....	10,400	10,400	6,400	5,900
	UNIFORM ALLOWANCE-POLICE DISPATCHER				
.094	AIDES.....	30,200	30,200	21,000	21,300
.095	UNIFORM ALLOWANCE-DETENTION AIDES.....	19,200	19,200	19,600	
.097	UNIFORM ALLOWANCE-NURSES.....	1,800	1,800	200	200
.098	UNIFORM ALLOWANCE-UNIFORMED FORCE.....	5,131,200	5,131,200	6,906,250	7,213,750
*4110.000	FOR PERSONAL SERVICES.....	471,157,203	471,156,159	458,019,673	432,986,159
	125 OFFICE AND BUILDING SERVICES.....	13,000	13,000	15,000	10,105
	128 FEES AND SERVICES.....	7,000	7,000	10,000	83
.130	POSTAGE AND POSTAL CHARGES.....	190,000	190,000	230,000	188,610
	AUDITING AT THE DIRECTION OF THE				
.142	COMMITTEE ON FINANCE.....	13,000	13,000	27,500	4,500
.146	STATISTICAL.....	10,000	10,000	13,000	6,000
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	1,817,920	1,817,920	598,100	743,425
.150	PUBLICATIONS.....	8,900	8,900	10,500	3,720
.152	ADVERTISING.....	2,000	2,000	2,000	
.155	RENTAL OF PROPERTY.....	253,800	253,800	284,200	149,063
.157	RENTAL OF EQUIPMENT AND SERVICES.....	1,271,000	1,271,000	1,347,100	1,154,698
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	67,900	67,900	67,900	56,159
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,595,500	1,595,500	1,513,600	1,257,615
.166	SUBSCRIPTIONS AND DUES.....	13,600	13,600	13,600	10,720
.169	TECHNICAL MEETING COSTS.....	40,300	40,300	40,300	35,910
.170	SURETY BOND PREMIUMS.....	2,500	2,500	2,500	2,676
.172	INSURANCE PREMIUMS.....	3,500	3,500	2,500	1,108
.173	STATE VEHICLE LICENSE PLATES.....	80,000	80,000	81,000	69,500
.174	HAULING.....	200	200	200	157
	TRANSPORTATION CHARGES				
.175	(EXCLUSIVE OF TRAVEL).....	9,000	9,000	22,000	1,904
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	955,000	955,000	978,700	841,055
	HEAT, LIGHT, AND POWER (PUBLIC)				
.182	AND RELATED SERVICES.....	2,724,900	2,724,900	2,714,300	2,337,532
.186	TELEPHONE.....	3,402,300	3,402,300	3,252,300	2,814,554
*4110.100	FOR CONTRACTUAL SERVICES.....	12,481,320	12,481,320	11,226,300	9,689,094
	245 REIMBURSEMENT TO TRAVELERS.....				57,444
.270	LOCAL TRANSPORTATION.....	400	400	400	
*4110.200	FOR TRAVEL.....	400	400	400	57,444
.315	MOTOR VEHICLE DIESEL FUEL.....	74,200	74,200	74,200	63,902
.320	GASOLINE.....	6,022,000	6,022,000	6,022,000	5,501,510
.330	FOOD.....	134,600	134,600	131,000	128,715
.340	MATERIAL AND SUPPLIES.....	2,100,000	2,100,000	2,152,200	1,373,620
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.342	AND SUPPLIES.....	39,400	39,400	39,400	
.345	APPARATUS AND INSTRUMENTS.....	2,700	2,700	58,100	
.348	BOOKS AND RELATED MATERIALS.....	67,400	67,400	31,100	24,040
.350	STATIONERY AND OFFICE SUPPLIES.....	1,064,100	1,064,100	1,183,900	855,303

12/11/85

## UNFINISHED BUSINESS

24057

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## DEPARTMENT OF POLICE - CONTINUED

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.360	REPAIR PARTS AND MATERIALS.....	2,792,500	2,792,500	2,670,500	2,578,343
.372	TOOLS (UNIT VALUE LESS THAN \$100).....	16,000	16,000	26,000	7,498
*4110.300	FOR COMMODITIES.....	12,312,900	12,312,900	12,388,400	10,532,931
.410	EQUIPMENT FOR BUILDINGS.....	25,000	25,000	25,000	15,444
.422	OFFICE MACHINES.....	10,300	10,300	54,700	56,363
.423	COMMUNICATION DEVICES.....	500	500	500	267,031
.424	FURNITURE AND FURNISHINGS.....	161,800	161,800	161,800	139,951
.430		2,000	2,000		
.440	MACHINERY AND EQUIPMENT.....	12,000	12,000	12,000	31,344
.445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	20,200	20,200	20,200	149,469
*4110.400	FOR EQUIPMENT.....	231,800	231,800	274,200	659,602
.526	IMPROVEMENTS.....	135,000	135,000	171,000	90,854
*4110.500	FOR PERMANENT IMPROVEMENTS.....	135,000	135,000	171,000	90,854
*4110.700	FOR CONTINGENCIES.....	100,000	100,000	100,000	61,305
	FOR PAYMENT OF ATTORNEY FEES FOR OUTSIDE COUNSEL REGARDING CONTRACT NEGOTIATIONS.....	275,000	275,000		
*4110.800	FOR SPECIFIC PURPOSES-GENERAL.....	275,000	275,000		
.972	THE MILITARY SERVICE.....			6,000	5,048
.999	AUXILIARY POLICE FORCE EXPENSE.....	250,000	250,000	250,000	
*4110.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	250,000	250,000	256,000	5,048
*ORGANIZATION TOTAL.....		496,943,623	496,942,579	482,435,973	454,082,437

(Policemen's Annuity and Benefit Fund....\$67,504,000.)

## Positions and Salaries

Code	Positions	1986		1985		1985	
		Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-DEPARTMENTAL-4111							
9666	SUPERINTENDENT OF POLICE.....	1	\$ 80,000	1	\$ 80,000	1	\$ 80,000
9782	DEPUTY SUPERINTENDENT.....					1	59,508
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	56,184	1	56,184	1	52,446
9756	EXECUTIVE ASSISTANT.....	1	61,800	1	61,800	1	52,446
9715	DIRECTOR OF NEWS AFFAIRS.....	1	56,184	1	56,184	1	52,446
9161	POLICE OFFICER.....	1	34,959	1	34,959	1	33,939
9161	POLICE OFFICER.....	1	33,981	1	33,981	1	32,991
9161	POLICE OFFICER.....	1	31,674	1	31,674	1	30,750
9161	POLICE OFFICER.....	2	29,565	2	29,565	1	28,704
9161	POLICE OFFICER.....					1	29,703
9016	POLICE LEGAL OFFICER II.....	1	41,436	1	41,436	1	40,230
9015	POLICE LEGAL OFFICER I.....	1	37,908	1	37,908	1	29,853
9015	POLICE LEGAL OFFICER I.....	1	35,580	1	35,580		
0836	SENIOR TYPIST.....	1	13,668	1	13,668	1	13,668
0834	TYPIST.....					1	10,272
0823	SENIOR STENOGRAPHER.....	1	16,608	1	16,608	1	16,608
0810	EXECUTIVE SECRETARY II.....	1	22,260	1	22,260	1	21,180
0805	SECRETARY.....	1	16,608	1	16,608	1	15,828
0805	SECRETARY.....					1	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	15,828	1	15,828		
0413	INQUIRY AIDE I.....	1	15,828	1	15,828	1	15,072
0403	SENIOR CLERK.....	1	12,396	1	12,396	1	12,396
0308	STAFF ASSISTANT.....	1	22,260	1	22,260	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184	1	22,260
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,668	1	13,668		
	SCHEDULE SALARY ADJUSTMENTS.....		3,029		3,029		4,985
	ACTIVITY TOTAL.....	22	701,173	22	701,173	22	690,817

OFFICE OF PROFESSIONAL  
STANDARDS-4113

9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	61,800	1	61,800	1	60,000
9712	ADMINISTRATOR-OPS.....					1	54,540

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's Recommendation		Departmental Request		1985 Appropriation	
		No	Rate	No	Rate	No	Rate
OFFICE OF PROFESSIONAL STANDARDS-4113 - CONTINUED							
9712	ADMINISTRATOR-OPS.....	2	46,440	2	46,440	1	49,596
9195	COORDINATOR OF OPERATIONS-DPS.....	1	27,060	1	27,060	1	35,796
9191	INVESTIGATOR-OPS.....	1	31,320	1	31,320	1	29,844
9191	INVESTIGATOR-OPS.....					1	28,392
9191	INVESTIGATOR-OPS.....	2	28,392	2	28,392	4	27,060
9191	INVESTIGATOR-OPS.....	5	27,060	5	27,060	6	25,776
9191	INVESTIGATOR-OPS.....	7	25,776	7	25,776	5	24,528
9191	INVESTIGATOR-OPS.....	7	24,528	7	24,528	6	23,388
9191	INVESTIGATOR-OPS.....	5	23,388	5	23,388	5	22,260
9191	INVESTIGATOR-OPS.....	9	21,180	9	21,180	2	24,528
9191	INVESTIGATOR-OPS.....	3	20,184	3	20,184	9	20,184
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....	2	34,272	2	34,272	2	34,272
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....					1	32,796
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....	2	32,796	2	32,796	1	31,320
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....	1	31,320	1	31,320	1	29,844
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....	1	29,844	1	29,844	1	28,392
9188	INVESTIGATOR SPECIALIST-OPS.....					1	31,320
9188	INVESTIGATOR SPECIALIST-OPS.....	2	31,320	2	31,320	1	29,844
9188	INVESTIGATOR SPECIALIST-OPS.....					1	22,260
9188	INVESTIGATOR SPECIALIST-OPS.....	4	29,844	4	29,844	4	28,392
9188	INVESTIGATOR SPECIALIST-OPS.....	3	28,392	3	28,392	3	27,060
9188	INVESTIGATOR SPECIALIST-OPS.....	1	27,060	1	27,060	1	25,776
9188	INVESTIGATOR SPECIALIST-OPS.....	3	25,776	3	25,776	2	24,528
9188	INVESTIGATOR SPECIALIST-OPS.....	1	24,528	1	24,528	1	23,388
0836	SENIOR TYPIST.....	1	13,668	1	13,668	1	13,668
0836	SENIOR TYPIST.....	2	13,020	2	13,020	1	13,020
0836	SENIOR TYPIST.....	1	10,272	1	10,272	1	13,020
0825	PRINCIPAL STENOGRAPHER.....	1	16,608	1	16,608	1	16,608
0825	PRINCIPAL STENOGRAPHER.....	1	15,072	1	15,072	1	15,072
0823	SENIOR STENOGRAPHER.....	1	14,352	1	14,352	1	14,352
0810	EXECUTIVE SECRETARY II.....	1	20,184	1	20,184	2	18,312
0810	EXECUTIVE SECRETARY II.....	2	19,224	2	19,224	1	18,312
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828	1	15,072
0403	SENIOR CLERK.....	1	13,020	1	13,020	1	13,020
0403	SENIOR CLERK.....	1	12,396	1	12,396	1	12,396
0403	SENIOR CLERK.....					1	10,272
0401	JUNIOR CLERK.....	1	10,788	1	10,788	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		16,848		16,848		27,696
	ACTIVITY TOTAL.....	77	1,940,316	77	1,940,316	77	1,923,252
ADMINISTRATION-ADMINISTRATIVE SERVICES-4120							
9782	DEPUTY SUPERINTENDENT.....	1	70,500	1	70,500	1	70,500
9173	LIEUTENANT.....	1	42,714	1	42,714	1	41,472
9171	SERGEANT.....	1	37,908	1	37,908	1	35,673
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	32,136	1	32,136	1	31,200
0810	EXECUTIVE SECRETARY II.....	1	22,260	1	22,260	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		564		564		1,174
	ACTIVITY TOTAL.....	5	206,082	5	206,082	5	201,199
INTERNAL AFFAIRS DIVISION-4121							
8904	COORDINATOR.....					1	45,198
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	61,800	1	61,800	1	60,000
9174	POLICE AGENT.....	3	36,744	3	36,744	3	34,644
9174	POLICE AGENT.....	1	35,685	1	35,685	3	34,644
9174	POLICE AGENT.....					4	33,402
9174	POLICE AGENT.....	4	34,404	4	34,404	11	32,280
9174	POLICE AGENT.....	8	33,249	8	33,249	3	31,200
9174	POLICE AGENT.....	3	32,136	3	32,136	1	30,147
9174	POLICE AGENT.....	3	31,050	3	31,050	2	30,147
9174	POLICE AGENT.....					1	28,704

12/11/85

## UNFINISHED BUSINESS

24059

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

		1986		1985		1985	
Code	Positions	Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
INTERNAL AFFAIRS DIVISION-4121 - CONTINUED							
9173	LIEUTENANT.....	2	45,357	2	45,357	2	44,037
9173	LIEUTENANT.....	3	44,007	3	44,007	3	42,726
9171	SERGEANT.....	3	41,598	3	41,598	2	40,386
9171	SERGEANT.....	7	40,383	7	40,383	9	39,207
9171	SERGEANT.....					12	37,983
9171	SERGEANT.....	15	39,123	15	39,123	16	36,804
9171	SERGEANT.....	16	37,908	16	37,908	1	35,673
9171	SERGEANT.....	6	36,744	6	36,744	5	35,673
9171	SERGEANT.....	2	35,580	2	35,580	1	34,545
9171	SERGEANT.....					3	40,386
9161	POLICE OFFICER.....	4	33,981	4	33,981	3	32,991
9161	POLICE OFFICER.....	2	32,766	2	32,766	2	31,812
9161	POLICE OFFICER.....					5	30,750
9161	POLICE OFFICER.....	10	31,674	10	31,674	5	29,703
9161	POLICE OFFICER.....	3	30,594	3	30,594	1	28,704
9161	POLICE OFFICER.....	7	29,565	7	29,565	2	27,324
9161	POLICE OFFICER.....	3	28,146	3	28,146		27,324
0836	SENIOR TYPIST.....	1	12,396	1	12,396	2	12,396
0836	SENIOR TYPIST.....	1	10,788	1	10,788		
0826	PRINCIPAL TYPIST.....	2	15,828	2	15,828	2	15,072
0825	PRINCIPAL STENOGRAPHER.....	1	17,412	1	17,412	1	17,412
0825	PRINCIPAL STENOGRAPHER.....	1	16,608	1	16,608	1	16,608
0823	SENIOR STENOGRAPHER.....	1	14,352	1	14,352	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	15,828	1	15,828		
0669	REMOTE TERMINAL OPERATOR.....	1	13,668	1	13,668	2	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	12,396	1	12,396	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		14,391		14,391		12,354
	ACTIVITY TOTAL.....	116	3,976,956	116	3,976,956	112	3,780,443
FINANCE DIVISION-4122							
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	61,800	1	61,800	1	54,540
9012	SUPERVISOR OF POLICE PAYROLLS.....	1	44,592	1	44,592	1	44,592
1198	DATA PROCESSING COORDINATOR II.....					1	25,776
0826	PRINCIPAL TYPIST.....	1	15,828	1	15,828	1	15,072
0669	REMOTE TERMINAL OPERATOR.....					1	15,828
0669	REMOTE TERMINAL OPERATOR.....	2	15,828	2	15,828	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	4	15,072	4	15,072	2	14,352
0669	REMOTE TERMINAL OPERATOR.....					1	13,668
0669	REMOTE TERMINAL OPERATOR.....	3	14,352	3	14,352	2	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,668	2	13,668	2	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	11,316	1	11,316	1	15,072
0669	REMOTE TERMINAL OPERATOR.....					1	11,316
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,312	1	18,312	1	17,412
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	16,608	1	16,608	1	16,608
0426	ASSISTANT CHIEF CLERK.....	1	24,528	1	24,528	1	24,528
0426	ASSISTANT CHIEF CLERK.....	1	23,388	1	23,388	1	23,388
0423	HEAD CLERK.....	1	15,828	1	15,828	1	15,072
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828	1	15,828
0421	PRINCIPAL CLERK.....	1	11,844	1	11,844		
0403	SENIOR CLERK.....					1	10,788
0380	DIRECTOR OF ADMINISTRATION I.....	1	24,528	1	24,528	1	32,796
0345	CONTRACTS COORDINATOR.....	1	34,272	1	34,272	1	32,796
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	29,844	1	29,844	1	29,844
0308	STAFF ASSISTANT.....	1	21,180	1	21,180	1	20,184
0308	STAFF ASSISTANT.....	1	20,184	1	20,184	1	29,844
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528	1	24,528
0302	ADMINISTRATIVE ASSISTANT II.....					1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312	1	18,312	1	17,412
0190	ACCOUNTING TECHNICIAN II.....	1	21,180	1	21,180	1	20,184
0154	CHIEF ACCOUNTANT.....	1	32,796	1	32,796	1	32,796



BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
FINANCE DIVISION-4122 - CONTINUED					
0153	MANAGER OF FISCAL OPERATIONS.....	1	46,596	1	46,596
0147	PRINCIPAL ACCOUNT CLERK.....	1	17,412	1	17,412
0147	PRINCIPAL ACCOUNT CLERK.....	2	16,608	2	16,608
0147	PRINCIPAL ACCOUNT CLERK.....			1	15,072
0146	SENIOR ACCOUNT CLERK.....	1	15,072	1	15,072
0146	SENIOR ACCOUNT CLERK.....	1	13,668	1	13,668
0146	SENIOR ACCOUNT CLERK.....	1	13,020	1	13,020
0104	ACCOUNTANT IV.....	1	29,844	1	29,844
0103	ACCOUNTANT III.....	1	27,060	1	27,060
0102	ACCOUNTANT II.....	1	23,388	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		5,012		5,012
	ACTIVITY TOTAL.....	43	910,856	43	910,856
				44	933,344
PERSONNEL DIVISION-4123					
9759	DIRECTOR OF PERSONNEL SERVICES.....	1	56,184	1	56,184
9173	LIEUTENANT.....	1	44,007	1	44,007
9173	LIEUTENANT.....	1	42,714	1	42,714
9171	SERGEANT.....	1	40,383	1	40,383
9171	SERGEANT.....	2	39,123	2	39,123
9171	SERGEANT.....	2	37,908	2	37,908
9171	SERGEANT.....	1	36,744	1	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	34,404	3	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	33,249	4	33,249
9161	POLICE OFFICER.....	2	33,981	2	33,981
9161	POLICE OFFICER.....			3	31,812
9161	POLICE OFFICER.....	4	32,766	4	32,766
9161	POLICE OFFICER.....	6	31,674	6	31,674
9161	POLICE OFFICER.....	4	30,594	4	30,594
9161	POLICE OFFICER.....	1	29,565	1	29,565
9189	INVESTIGATOR-POLICE RECRUIT.....	1	27,060	1	27,060
3752	PUBLIC HEALTH NURSE II.....	1	21,924	1	20,880
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1	30,00H	1	30,00H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	2	26,00H	2	26,00H
3370	MEDICAL DIRECTOR-CPD.....	1	32,00H	1	32,00H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	6,530H	26,00H	6,530H	26,00H
3134	MEDICAL TECHNOLOGIST II.....	1	25,776	1	25,776
3134	MEDICAL TECHNOLOGIST II.....	1	20,184	1	20,184
1385	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	35,796	1	35,796
1383	PERSONNEL TECHNICIAN III.....	2	29,844	2	29,844
1383	PERSONNEL TECHNICIAN III.....	2	28,392	2	28,392
1382	PERSONNEL TECHNICIAN II.....			2	23,388
1382	PERSONNEL TECHNICIAN II.....	3	23,388	3	23,388
1382	PERSONNEL TECHNICIAN II.....	1	21,180	1	21,180
1382	PERSONNEL TECHNICIAN II.....	1	20,184	1	20,184
1382	PERSONNEL TECHNICIAN II.....	1	17,412	1	17,412
1381	PERSONNEL TECHNICIAN I.....			1	15,828
0836	SENIOR TYPIST.....			1	11,316
0836	SENIOR TYPIST.....			1	15,072
0834	TYPIST.....	1	11,316	1	11,316
0834	TYPIST.....	1	9,324	1	9,324
0826	PRINCIPAL TYPIST.....	1	15,828	1	15,828
0826	PRINCIPAL TYPIST.....	1	13,020	1	13,020
0805	SECRETARY.....	1	14,352	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	15,828	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	2	14,352	2	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,668	2	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	13,020	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	11,844	1	11,844
0669	REMOTE TERMINAL OPERATOR.....	1	11,316	1	11,316
0658	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	17,412	1	17,412
0421	PRINCIPAL CLERK.....			1	15,828
0421	PRINCIPAL CLERK.....	2	16,608	2	16,608

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

		1986		1985		1985	
Code	Positions	Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
PERSONNEL DIVISION-4123 - CONTINUED							
0414	INQUIRY AIDE II.....					1	15.072
0403	SENIOR CLERK.....					1	11.844
0302	ADMINISTRATIVE ASSISTANT II.....	1	20.184	1	20.184	2	19.224
0302	ADMINISTRATIVE ASSISTANT II.....	1	15.072	1	15.072		
0301	ADMINISTRATIVE ASSISTANT I.....	2	16.608	2	16.608	1	15.825
	SCHEDULE SALARY ADJUSTMENTS.....		10.765		10.765		10.165
	ACTIVITY TOTAL.....	72	2,231,558	72	2,230,514	72	2,144,011
TRAINING POLICE PERSONNEL-4124							
9744	DIRECTOR OF TRAINING.....	1	56.184	1	56.184	1	54.540
9175	CAPTAIN.....	1	45.564	1	45.564	1	48.591
9173	LIEUTENANT.....	1	44.007	1	44.007	1	41.472
9173	LIEUTENANT.....	1	42.714	1	42.714	1	41.472
9171	SERGEANT.....	2	41.598	2	41.598	2	39.207
9171	SERGEANT.....	1	40.383	1	40.383	1	39.207
9171	SERGEANT.....	5	39.123	5	39.123	5	37.953
9171	SERGEANT.....	4	37.908	4	37.908	6	36.804
9171	SERGEANT.....	4	36.744	4	36.744	4	35.673
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	34.404	2	34.404	2	32.280
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	33.249	2	33.249	2	32.280
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....					1	31.200
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	32.136	2	32.136	1	30.147
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	35.685	1	35.685	1	34.544
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	33.249	1	33.249	1	32.280
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	33.249	1	33.249	1	32.280
9161	POLICE OFFICER.....					1	33.939
9161	POLICE OFFICER.....	2	34.959	2	34.959	1	32.991
9161	POLICE OFFICER.....	2	33.981	2	33.981	3	32.991
9161	POLICE OFFICER.....					5	31.812
9161	POLICE OFFICER.....	6	32.766	6	32.766	1	30.750
9161	POLICE OFFICER.....					10	29.703
9161	POLICE OFFICER.....	13	31.674	13	31.674	9	30.750
9161	POLICE OFFICER.....	6	30.594	6	30.594	1	28.704
9161	POLICE OFFICER.....					1	27.324
9161	POLICE OFFICER.....	6	29.565	6	29.565	5	28.704
9044	PHYSICAL FITNESS COORDINATOR.....	1	44.592	1	44.592	1	44.592
4238	PROPERTY CUSTODIAN.....	1	17.412	1	17.412	1	17.412
0836	SENIOR TYPIST.....	1	15.072	1	15.072	1	15.072
0836	SENIOR TYPIST.....	1	14.352	1	14.352	1	14.352
0836	SENIOR TYPIST.....	1	12.396	1	12.396	1	12.396
0836	SENIOR TYPIST.....	1	10.788	1	10.788	1	10.272
0826	PRINCIPAL TYPIST.....	1	18.312	1	18.312	1	18.312
0826	PRINCIPAL TYPIST.....	1	15.828	1	15.828	1	15.828
0823	SENIOR STENOGRAPHER.....	1	15.828	1	15.828	1	15.828
0723	EDITORIAL ASSISTANT.....	1	16.608	1	16.608	1	15.828
0601	REPRODUCTION MACHINE TECHNICIAN.....	1	16.608	1	16.608	1	16.608
0403	SENIOR CLERK.....	1	12.396	1	12.396	1	12.396
0401	JUNIOR CLERK.....	1	11.316	1	11.316	1	11.316
0302	ADMINISTRATIVE ASSISTANT II.....	1	22.260	1	22.260	1	21.180
	SCHEDULE SALARY ADJUSTMENTS.....		5.491		5.491		8.986
	ACTIVITY TOTAL.....	78	2,464,483	78	2,464,483	82	2,526,217

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

		1986		1985			
Code	Positions	Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
DATA SYSTEMS-4125 - CONTINUED							
ADMINISTRATION-01 - CONTINUED							
9161	POLICE OFFICER.....	1	32,766	1	32,766	1	31,812
9161	POLICE OFFICER.....	1	31,674	1	31,674	1	30,750
9161	POLICE OFFICER.....	1	29,565	1	29,565	1	28,704
0826	PRINCIPAL TYPIST.....	1	12,396	1	12,396	1	11,844
0825	PRINCIPAL STENOGRAPHER.....	1	11,844	1	11,844	1	11,844
0308	STAFF ASSISTANT.....	1	27,060	1	27,060	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		795		795		922
	SECTION TOTAL.....	11	339,186	11	339,186	11	329,440
POLICE SYSTEMS-02							
1180	APPLICATIONS DESIGNER TRAINEE.....	1	18,312	1	18,312	1	18,312
1180	APPLICATIONS DESIGNER TRAINEE.....					1	17,412
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	31,320	1	31,320	1	29,844
1174	PRINCIPAL APPLICATIONS DESIGNER.....					1	27,060
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	42,672	1	42,672	1	40,824
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	40,824	1	40,824	1	39,072
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	35,796	1	35,796	1	34,272
1172	PRINCIPAL SYSTEMS ENGINEER.....					2	31,320
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	32,796	2	32,796	1	34,272
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	31,320	2	31,320	1	34,272
1171	APPLICATIONS DESIGNER.....	1	27,060	1	27,060	1	27,060
1171	APPLICATIONS DESIGNER.....	2	23,388	2	23,388	2	22,260
1171	APPLICATIONS DESIGNER.....	1	21,180	1	21,180		
1171	APPLICATIONS DESIGNER.....	2	20,184	2	20,184	2	20,184
1170	SENIOR APPLICATIONS DESIGNER.....	1	37,368	1	37,368	1	37,368
1170	SENIOR APPLICATIONS DESIGNER.....	3	28,392	3	28,392	3	27,060
1170	SENIOR APPLICATIONS DESIGNER.....	1	24,528	1	24,528	2	24,528
1169	CHIEF APPLICATIONS DESIGNER.....	1	44,592	1	44,592	1	44,592
1169	CHIEF APPLICATIONS DESIGNER.....					1	29,844
1167	SENIOR SYSTEMS ENGINEER.....	1	29,844	1	29,844	2	28,392
1166	CHIEF SYSTEMS ENGINEER.....	2	46,596	2	46,596	1	46,596
1166	CHIEF SYSTEMS ENGINEER.....	1	40,824	1	40,824	1	39,072
1166	CHIEF SYSTEMS ENGINEER.....					1	37,368
1166	CHIEF SYSTEMS ENGINEER.....	1	35,796	1	35,796	2	44,592
1150	SENIOR SYSTEMS PROGRAMMER.....					1	24,528
1129	MANAGER OF POLICE DATA SYSTEMS.....	1	37,368	1	37,368	1	35,796
1108	DATA BASE ANALYST III.....	1	35,796	1	35,796	1	34,272
1104	DATA BASE ANALYST I.....	1	23,388	1	23,388	1	22,260
0644	DOCUMENTATION LIBRARIAN.....	1	17,412	1	17,412	1	17,412
0644	DOCUMENTATION LIBRARIAN.....	1	14,352	1	14,352	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		11,353		11,353		17,336
	SECTION TOTAL.....	31	963,529	31	963,529	37	1,126,244
POLICE OPERATIONS-03							
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	18,312	1	18,312		
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	37,368	1	37,368		
1130	MANAGER OF POLICE OPERATIONS.....	1	47,508	1	47,508	1	46,596
1112	CHIEF SUPERVISOR OF OPERATIONS.....					1	31,320
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	24,528	2	24,528	2	24,528
0669	REMOTE TERMINAL OPERATOR.....					6	15,828
0669	REMOTE TERMINAL OPERATOR.....	8	15,828	8	15,828	2	15,072
0669	REMOTE TERMINAL OPERATOR.....	13	15,072	13	15,072	13	15,072
0669	REMOTE TERMINAL OPERATOR.....	4	14,352	4	14,352	4	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,668	2	13,668	2	13,020
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	17,412	2	17,412	2	17,412
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	16,608	1	16,608	1	16,608
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	15,072	1	15,072	1	14,352
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....					1	15,828
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	20,184	1	20,184	1	19,224
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	18,312	2	18,312	2	17,412
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	17,412	1	17,412	1	16,608
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	15,072	1	15,072	1	15,072

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		Departmental		1985	
		Recommendation No	Rate	Request No	Rate	Appropriation No	Rate
DATA SYSTEMS-4125 - CONTINUED							
POLICE OPERATIONS-03 - CONTINUED							
0660	COMPUTER CONSOLE OPERATOR.....	1	17,412	1	17,412	1	16,608
0660	COMPUTER CONSOLE OPERATOR.....	1	16,608	1	16,608	1	15,828
0660	COMPUTER CONSOLE OPERATOR.....	2	13,020	2	13,020	2	12,396
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	20,184	1	20,184	1	19,224
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	29,844	1	29,844	1	29,844
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	23,388	1	23,388	1	22,260
0639	CHIEF SUPERVISOR OF COMPUTER OPERATIONS.....					1	24,529
0633	DATA OUTPUT HANDLER.....	2	12,396	2	12,396	2	11,844
0632	DATA CONTROLLER.....	1	19,224	1	19,224	1	19,224
0632	DATA CONTROLLER.....					3	18,312
0632	DATA CONTROLLER.....	5	18,312	5	18,312	2	17,412
0632	DATA CONTROLLER.....	3	16,608	3	16,608	2	15,828
0632	DATA CONTROLLER.....	1	15,828	1	15,828	2	16,608
0632	DATA CONTROLLER.....	1	13,020	1	13,020	1	12,396
0631	SENIOR DATA CONTROLLER.....	3	23,388	3	23,388	3	23,388
0631	SENIOR DATA CONTROLLER.....	1	21,180	1	21,180	1	21,180
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	2	25,776	2	25,776	2	25,776
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	2	24,528	2	24,528	2	24,528
0621	DATA CONTROL CODER.....	2	14,352	2	14,352	2	14,352
0621	DATA CONTROL CODER.....	5	13,668	5	13,668	4	13,020
0621	DATA CONTROL CODER.....	3	13,020	3	13,020	1	12,396
0621	DATA CONTROL CODER.....					1	11,844
0621	DATA CONTROL CODER.....	2	12,396	2	12,396	1	12,396
0621	DATA CONTROL CODER.....	1	11,844	1	11,844	1	11,316
0621	DATA CONTROL CODER.....	1	10,788	1	10,788	1	10,272
0621	DATA CONTROL CODER.....	1	10,272	1	10,272	4	13,668
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312	1	17,412
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412	1	16,608
0401	JUNIOR CLERK.....	1	11,316	1	11,316	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		6,425		6,425		11,501
	SECTION TOTAL.....	87	1,502,285	87	1,502,285	88	1,503,773
TELECOMMUNICATION/SOFTWARE-04							
1197	DATA PROCESSING FIELD TECHNICIAN.....					1	17,412
1174	PRINCIPAL APPLICATIONS DESIGNER.....					1	37,368
1171	APPLICATIONS DESIGNER.....					1	21,180
1168	SYSTEMS ENGINEER.....	1	24,528	1	24,528	1	23,388
1166	CHIEF SYSTEMS ENGINEER.....	1	39,072	1	39,072		
1159	MANAGER OF MOBILE TERMINAL SUPPORT.....	1	37,368	1	37,368	1	47,508
1151	SYSTEMS PROGRAMMER.....	1	25,776	1	25,776	1	24,528
1151	SYSTEMS PROGRAMMER.....	1	24,528	1	24,528	1	23,388
1150	SENIOR SYSTEMS PROGRAMMER.....	1	24,528	1	24,528	1	24,528
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	34,272	1	34,272	1	32,796
	SCHEDULE SALARY ADJUSTMENTS.....		6,034		6,034		4,716
	SECTION TOTAL.....	7	216,106	7	216,106	9	256,812
	ACTIVITY TOTAL.....	136	3,021,106	136	3,021,106	145	3,216,269
AUDITING AND INTERNAL CONTROL DIVISION-4126							
9746	COMMANDER OF INSPECTIONS DIVISION.....	1	56,184	1	56,184	1	54,540
9173	LIEUTENANT.....					1	45,141
9173	LIEUTENANT.....	3	46,494	3	46,494	1	44,037
9173	LIEUTENANT.....	4	45,357	4	45,357	3	44,037
9173	LIEUTENANT.....	3	44,007	3	44,007	7	42,726
9173	LIEUTENANT.....					3	41,472
9173	LIEUTENANT.....	6	42,714	6	42,714	1	40,230
9171	SERGEANT.....	1	39,123	1	39,123	1	36,804
9171	SERGEANT.....	1	36,744	1	36,744	1	36,804
9161	POLICE OFFICER.....	2	30,594	2	30,594	2	29,703
1153	METHODS ANALYST.....	1	13,668	1	13,668	1	15,072
0836	SENIOR TYPIST.....	1	10,788	1	10,788	1	10,272

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

		1986		1986		1985	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
AUDITING AND INTERNAL CONTROL DIVISION-4126 - CONTINUED							
0825	PRINCIPAL STENOGRAPHER.....	1	15,828	1	15,828	1	15,072
0823	SENIOR STENOGRAPHER.....	1	15,072	1	15,072	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	13,668	1	13,668		
0403	SENIOR CLERK.....	1	14,352	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		3,488		3,488		2,490
	ACTIVITY TOTAL.....	27	989,318	27	989,318	26	944,901
RESEARCH AND DEVELOPMENT-4127							
9716	DIRECTOR RESEARCH AND DEVELOPMENT.....	1	56,184	1	56,184	1	54,540
9175	CAPTAIN.....	2	49,335	2	49,335	1	47,898
9173	LIEUTENANT.....	1	45,357	1	45,357	1	44,037
9171	SERGEANT.....	3	39,123	3	39,123	3	37,983
9171	SERGEANT.....	1	37,908	1	37,908	1	35,673
9171	SERGEANT.....	1	36,744	1	36,744	1	35,673
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	32,136	1	32,136	1	31,200
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	33,249	1	33,249	1	32,280
9161	POLICE OFFICER.....	1	32,766	1	32,766	2	30,750
9161	POLICE OFFICER.....	2	31,674	2	31,674	1	29,703
9161	POLICE OFFICER.....	2	29,565	2	29,565	2	28,704
1735	SENIOR STATISTICIAN.....	1	28,392	1	28,392	1	28,392
1157	PRINCIPAL METHODS ANALYST.....					1	27,060
1157	PRINCIPAL METHODS ANALYST.....	2	27,060	2	27,060	1	25,776
1155	SENIOR METHODS ANALYST.....	1	24,528	1	24,528	1	23,388
1155	SENIOR METHODS ANALYST.....	1	22,260	1	22,260	1	22,260
1153	METHODS ANALYST.....	1	13,668	1	13,668	1	16,608
0836	SENIOR TYPIST.....	1	10,788	1	10,788	1	13,020
0805	SECRETARY.....	1	15,072	1	15,072		
0415	INQUIRY AIDE III.....	1	13,668	1	13,668	1	15,072
0308	STAFF ASSISTANT.....	1	27,060	1	27,060	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		5,249		5,249		2,377
	ACTIVITY TOTAL.....	26	827,666	26	827,666	24	744,874
PROFESSIONAL COUNSELING SERVICE-4128							
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	56,184	1	56,184	1	54,540
9161	POLICE OFFICER.....	1	34,959	1	34,959	1	32,991
9161	POLICE OFFICER.....	1	31,674	1	31,674	1	29,703
9161	POLICE OFFICER.....	1	29,565	1	29,565	1	28,704
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	37,908	1	37,908	1	36,804
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	32,796	1	32,796	1	31,320
0826	PRINCIPAL TYPIST.....	1	13,668	1	13,668	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		1,099		1,099		1,410
	ACTIVITY TOTAL.....	7	237,853	7	237,853	7	228,492
OFFICE OF MANAGEMENT/ LABOR AFFAIRS-4129							
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS....	1	56,184	1	56,184	1	54,540
9171	SERGEANT.....	2	37,908	2	37,908	2	35,673
9171	SERGEANT.....	3	36,744	3	36,744	3	35,673
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184	1	19,224
0301	ADMINISTRATIVE ASSISTANT I.....					1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		399		399		1,448
	ACTIVITY TOTAL.....	7	262,815	7	262,815	8	270,989
ADMINISTRATION-COMMUNITY SERVICES-4130							
9782	DEPUTY SUPERINTENDENT.....	1	70,500	1	70,500	1	70,500

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

		1985		1985		1985	
Code	Positions	Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-COMMUNITY SERVICES-4130 - CONTINUED							
9171	SERGEANT.....					1	39,207
9171	SERGEANT.....	1	39,123	1	39,123	1	36,804
9161	POLICE OFFICER.....	1	31,674	1	31,674	1	30,750
0810	EXECUTIVE SECRETARY II.....	1	22,260	1	22,260	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		1,007		1,007		524
	ACTIVITY TOTAL.....	4	164,564	4	164,564	5	199,265
PUBLIC AND INTERNAL INFORMATION DIVISION-4131							
9717	DIRECTOR OF PUBLIC AND INTERNAL INFORMATION.....	1	56,184	1	56,184	1	54,540
9171	SERGEANT.....	1	39,123	1	39,123	1	37,993
9161	POLICE OFFICER.....	1	32,766	1	32,766	1	31,812
9161	POLICE OFFICER.....	2	31,674	2	31,674	2	30,750
9161	POLICE OFFICER.....	1	29,565	1	29,565	1	30,750
1747	PROGRAM SPECIALIST III.....	1	28,392	1	28,392	1	28,392
1729	PROGRAM ANALYST III.....	1	21,180	1	21,180	1	21,180
0825	PRINCIPAL STENOGRAPHER.....	1	17,412	1	17,412	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		1,510		1,510		34
	ACTIVITY TOTAL.....	9	289,480	9	289,480	9	282,799
NEIGHBORHOOD RELATIONS DIVISION-4132							
9718	DIRECTOR OF NEIGHBORHOOD RELATIONS.....	1	51,084	1	51,084	1	54,540
9173	LIEUTENANT.....	1	46,494	1	46,494	1	45,141
9173	LIEUTENANT.....	1	42,714	1	42,714	1	41,472
9171	SERGEANT.....	1	41,598	1	41,598	1	39,207
9171	SERGEANT.....	3	37,908	3	37,908	3	36,804
9161	POLICE OFFICER.....					2	33,939
9161	POLICE OFFICER.....	4	34,959	4	34,959	2	32,991
9161	POLICE OFFICER.....	5	33,981	5	33,981	6	32,991
9161	POLICE OFFICER.....					2	31,812
9161	POLICE OFFICER.....	2	32,766	2	32,766	10	30,750
9161	POLICE OFFICER.....	15	31,674	15	31,674	6	29,703
9161	POLICE OFFICER.....	1	30,594	1	30,594	1	29,703
9161	POLICE OFFICER.....	4	29,565	4	29,565	6	28,704
9161	POLICE OFFICER.....	2	28,146	2	28,146	1	26,034
9161	POLICE OFFICER.....	2	26,814	2	26,814		26,034
	SCHEDULE SALARY ADJUSTMENTS.....		6,897		6,897		5,522
	ACTIVITY TOTAL.....	42	1,411,668	42	1,411,668	43	1,405,403
PREVENTIVE SERVICES DIVISION-4133							
9719	DIRECTOR OF PREVENTATIVE SERVICES.....	1	56,184	1	56,184	1	54,540
9171	SERGEANT.....	2	41,598	2	41,598	2	40,386
9171	SERGEANT.....	1	40,383	1	40,383	1	39,207
9171	SERGEANT.....	1	39,123	1	39,123	1	37,983
9171	SERGEANT.....	1	37,908	1	37,908	1	36,804
9161	POLICE OFFICER.....					1	32,991
9161	POLICE OFFICER.....	3	33,981	3	33,981	2	31,812
9161	POLICE OFFICER.....	1	32,766	1	32,766	1	31,812
9161	POLICE OFFICER.....					9	30,750
9161	POLICE OFFICER.....	10	31,674	10	31,674	2	29,703
9161	POLICE OFFICER.....	1	30,594	1	30,594	1	29,703
9161	POLICE OFFICER.....	4	29,565	4	29,565	3	28,704
9161	POLICE OFFICER.....	1	28,146	1	28,146	1	26,034
9161	POLICE OFFICER.....	1	26,814	1	26,814	1	24,768
9180	COMMUNITY SERVICE AIDE.....	1	13,020	1	13,020	1	13,020
9180	COMMUNITY SERVICE AIDE.....	18	12,396	18	12,396	17	12,396
9180	COMMUNITY SERVICE AIDE.....					5	11,844
9180	COMMUNITY SERVICE AIDE.....	6	11,844	6	11,844	2	11,316
9180	COMMUNITY SERVICE AIDE.....	1	11,316	1	11,316	2	10,788

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

		1986		1986		1985	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
PREVENTIVE SERVICES DIVISION-4133 - CONTINUED							
9180	COMMUNITY SERVICE AIDE.....	3	10,788	3	10,788	3	10,272
0825	PRINCIPAL STENOGRAPHER.....	1	14,352	1	14,352	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		11,762		11,762		4,965
	ACTIVITY TOTAL.....	57	1,289,063	57	1,289,063	58	1,257,135
BEAT REPRESENTATIVE PROGRAM-4134							
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....					1	25,776
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	4	25,776	4	25,776	4	24,528
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	24,528	1	24,528	1	23,388
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	23,388	1	23,388	1	22,260
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	20,184	1	20,184	1	24,528
9171	SERGEANT.....	1	40,383	1	40,383		
0403	SENIOR CLERK.....					1	12,396
0403	SENIOR CLERK.....	2	12,396	2	12,396	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		1,208		1,208		4,608
	ACTIVITY TOTAL.....	10	237,587	10	237,587	10	222,912
SENIOR CITIZENS SERVICES SECTION-4135							
9760	DIRECTOR-SENIOR CITIZENS SERVICES.....	1	56,184	1	56,184	1	49,596
9173	LIEUTENANT.....	1	45,357	1	45,357	1	44,037
9171	SERGEANT.....	1	39,123	1	39,123	1	37,983
9171	SERGEANT.....	2	37,908	2	37,908	2	36,804
9161	POLICE OFFICER.....					1	33,939
9161	POLICE OFFICER.....	4	34,959	4	34,959	2	32,991
9161	POLICE OFFICER.....	3	33,981	3	33,981	3	32,991
9161	POLICE OFFICER.....	1	32,766	1	32,766	1	31,812
9161	POLICE OFFICER.....					7	30,750
9161	POLICE OFFICER.....	11	31,674	11	31,674	10	29,703
9161	POLICE OFFICER.....	6	30,594	6	30,594	9	28,704
9161	POLICE OFFICER.....	9	29,565	9	29,565	3	27,324
9161	POLICE OFFICER.....	1	26,814	1	26,814	1	24,768
9205	SENIOR PUBLIC SAFETY AIDE.....					11	15,828
9205	SENIOR PUBLIC SAFETY AIDE.....	20	15,828	20	15,828	9	15,072
9205	SENIOR PUBLIC SAFETY AIDE.....	8	15,072	8	15,072	4	14,352
9205	SENIOR PUBLIC SAFETY AIDE.....	1	11,844	1	11,844	5	15,072
1746	PROGRAM SPECIALIST II.....	1	25,776	1	25,776	1	25,776
0823	SENIOR STENOGRAPHER.....					1	11,316
0805	SECRETARY.....	1	16,608	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		10,822		10,822		13,505
	ACTIVITY TOTAL.....	71	1,818,088	71	1,818,088	74	1,823,015
ADMINISTRATION-OPERATIONAL SERVICES-4140							
9781	FIRST DEPUTY SUPERINTENDENT.....	1	72,000	1	72,000	1	72,000
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	56,184	1	56,184	1	54,540
9784	COORDINATOR OF SPECIAL OPERATIONS.....	1	56,184	1	56,184	1	54,540
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	5	61,800	5	61,800	5	60,000
9173	LIEUTENANT.....	2	45,357	2	45,357	2	44,037
9171	SERGEANT.....	1	39,123	1	39,123	1	36,804
9171	SERGEANT.....	2	37,908	2	37,908	1	35,673
9171	SERGEANT.....					1	34,545
9161	POLICE OFFICER.....	4	33,981	4	33,981	6	32,991
9161	POLICE OFFICER.....					4	31,812
9161	POLICE OFFICER.....	4	32,766	4	32,766	6	30,750
9161	POLICE OFFICER.....	9	31,674	9	31,674	2	29,703
9161	POLICE OFFICER.....	1	30,594	1	30,594	1	29,703

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986				1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-OPERATIONAL SERVICES-4140 - CONTINUED</b>							
9161	POLICE OFFICER.....					1	28,704
9161	POLICE OFFICER.....	3	29,565	3	29,565	1	27,324
0826	PRINCIPAL TYPIST.....	1	13,668	1	13,668	1	15,072
0810	EXECUTIVE SECRETARY II.....	1	22,260	1	22,260	1	21,180
0805	SECRETARY.....	1	15,828	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		7,396		7,396		4,387
	<b>ACTIVITY TOTAL.....</b>	<b>37</b>	<b>1,429,516</b>	<b>37</b>	<b>1,429,516</b>	<b>37</b>	<b>1,387,474</b>
<b>SPECIAL OPERATIONS GROUP-4141</b>							
9796	DEPUTY CHIEF.....	1	61,800	1	61,800	1	60,000
9175	CAPTAIN.....	1	50,049	1	50,049	1	47,898
9173	LIEUTENANT.....	1	45,357	1	45,357	1	44,037
9173	LIEUTENANT.....	1	44,007	1	44,007	1	41,472
9173	LIEUTENANT.....	1	42,714	1	42,714	1	41,472
9171	SERGEANT.....					1	40,386
9171	SERGEANT.....	3	41,598	3	41,598	2	39,207
9171	SERGEANT.....	9	40,383	9	40,383	8	39,207
9171	SERGEANT.....	3	39,123	3	39,123	6	37,983
9171	SERGEANT.....	9	37,908	9	37,908	7	36,804
9171	SERGEANT.....					1	34,545
9171	SERGEANT.....					1	35,673
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	33,249	1	33,249	1	31,200
9161	POLICE OFFICER.....	6	34,959	6	34,959	26	32,991
9161	POLICE OFFICER.....	19	33,981	19	33,981	12	31,812
9161	POLICE OFFICER.....	15	32,766	15	32,766	64	30,750
9161	POLICE OFFICER.....	75	31,674	75	31,674	49	29,703
9161	POLICE OFFICER.....	40	30,594	40	30,594	6	28,704
9161	POLICE OFFICER.....	32	29,565	32	29,565	31	28,704
9161	POLICE OFFICER.....	1	28,146	1	28,146	1	28,704
9161	POLICE OFFICER.....	1	26,814	1	26,814	1	24,762
9161	POLICE OFFICER.....	2	22,728	2	22,728	1	28,704
0810	EXECUTIVE SECRETARY II.....	1	24,528	1	24,528	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		30,240		30,240		13,586
	<b>ACTIVITY TOTAL.....</b>	<b>222</b>	<b>7,271,415</b>	<b>222</b>	<b>7,271,415</b>	<b>223</b>	<b>7,056,962</b>
<b>SPECIAL FUNCTIONS AND ADMINISTRATION-4142</b>							
9796	DEPUTY CHIEF.....	7	61,800	7	61,800	7	60,000
9795	CHIEF OF PATROL DIVISION.....	1	67,980	1	67,980	1	66,000
9749	DIRECTOR OF LABOR RELATIONS.....	1	56,184	1	56,184	1	54,540
9175	CAPTAIN.....	2	50,049	2	50,049	1	48,591
9175	CAPTAIN.....	1	49,335	1	49,335		48,591
9173	LIEUTENANT.....					1	45,141
9173	LIEUTENANT.....	2	46,494	2	46,494	1	44,037
9173	LIEUTENANT.....	1	44,007	1	44,007	1	42,726
9173	LIEUTENANT.....	1	42,714	1	42,714	1	41,472
9171	SERGEANT.....					12	40,386
9171	SERGEANT.....	14	41,598	14	41,598	1	39,207
9171	SERGEANT.....	15	40,383	15	40,383	15	39,207
9171	SERGEANT.....	5	39,123	5	39,123	3	37,983
9171	SERGEANT.....	1	37,908	1	37,908	1	35,673
9171	SERGEANT.....	1	36,744	1	36,744	1	35,673
9171	SERGEANT.....	1	35,580	1	35,580	1	34,545
9171	SERGEANT.....					1	36,804
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....					3	35,673
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	4	36,744	4	36,744	1	34,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	34,404	1	34,404	1	32,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	33,249	2	33,249	1	32,280
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	31,050	1	31,050	1	32,280
9161	POLICE OFFICER.....	6	34,959	6	34,959	6	32,991
9161	POLICE OFFICER.....	7	33,981	7	33,981	8	32,991



BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1986				1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>SPECIAL FUNCTIONS AND ADMINISTRATION-4142 - CONTINUED</b>							
9161	POLICE OFFICER.....					2	31,812
9161	POLICE OFFICER.....	3	32,766	3	32,766	1	30,750
9161	POLICE OFFICER.....	6	31,674	6	31,674	5	30,750
9161	POLICE OFFICER.....					1	29,703
9161	POLICE OFFICER.....	2	30,594	2	30,594	1	28,704
9161	POLICE OFFICER.....	2	29,565	2	29,565	1	27,324
9161	POLICE OFFICER.....	1	26,814	1	26,814		27,324
9161	POLICE OFFICER.....					1	33,939
9021	CROSSING GUARD COORDINATOR.....	1	40,824	1	40,824	1	40,824
0825	PRINCIPAL STENOGRAPHER.....					1	15,072
0805	SECRETARY.....	1	15,828	1	15,828		
0421	PRINCIPAL CLERK.....	1	13,020	1	13,020	1	12,396
0403	SENIOR CLERK.....	1	9,780	1	9,780	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		12,001		12,001		25,694
	ACTIVITY TOTAL.....	92	3,633,346	92	3,633,346	86	3,307,394
<b>DISTRICT LAW ENFORCEMENT-4143</b>							
9751	DISTRICT COMMANDER.....	25	56,184	25	56,184	21	54,540
9751	DISTRICT COMMANDER.....					4	54,540
9175	CAPTAIN.....					30	48,591
9175	CAPTAIN.....	36	50,049	36	50,049	32	47,898
9175	CAPTAIN.....	26	49,335	26	49,335	14	46,749
9175	CAPTAIN.....	18	48,153	18	48,153	4	45,477
9175	CAPTAIN.....	4	46,842	4	46,842	1	44,235
9173	LIEUTENANT.....					48	45,141
9173	LIEUTENANT.....	52	46,494	52	46,494	71	44,037
9173	LIEUTENANT.....	63	45,357	63	45,357	38	42,726
9173	LIEUTENANT.....	39	44,007	39	44,007	28	41,472
9173	LIEUTENANT.....	38	42,714	38	42,714	7	40,230
9173	LIEUTENANT.....	2	41,436	2	41,436	1	40,230
9173	LIEUTENANT.....					1	39,045
9171	SERGEANT.....					137	39,207
9171	SERGEANT.....	83	41,598	83	41,598	68	40,386
9171	SERGEANT.....	106	40,383	106	40,383	10	37,983
9171	SERGEANT.....					172	36,804
9171	SERGEANT.....	109	39,123	109	39,123	90	37,983
9171	SERGEANT.....	214	37,908	214	37,908	47	35,673
9171	SERGEANT.....	110	36,744	110	36,744	88	35,673
9171	SERGEANT.....	11	35,580	11	35,580	17	34,545
9171	SERGEANT.....					1	31,350
9171	SERGEANT.....					1	32,910
9171	SERGEANT.....					2	29,853
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....					3	35,673
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	10	36,744	10	36,744	9	34,644
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	16	35,685	16	35,685	4	33,402
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....					64	32,280
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	32	34,404	32	34,404	15	33,402
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	234	33,249	234	33,249	13	31,200
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....					4	30,147
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	168	32,136	168	32,136	47	31,200
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	140	31,050	140	31,050	49	30,147
9161	POLICE OFFICER.....					740	32,991
9161	POLICE OFFICER.....	220	34,959	220	34,959	149	33,939

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's		Departmental		1985	
		Recommendation	Rate	Request	Rate	Appropriation	Rate
		No		No		No	
DISTRICT LAW ENFORCEMENT-4143 - CONTINUED							
9161	POLICE OFFICER.....	600	33.981	600	33.981	80	31.812
9161	POLICE OFFICER.....					1,267	30.750
9161	POLICE OFFICER.....	577	32.766	577	32.766	446	31.812
9161	POLICE OFFICER.....	1,326	31.674	1,326	31.674	426	29.703
9161	POLICE OFFICER.....					1,150	28.704
9161	POLICE OFFICER.....	928	30.594	928	30.594	959	29.703
9161	POLICE OFFICER.....					400	27.324
9161	POLICE OFFICER.....	1,301	29.565	1,301	29.565	13	26.034
9161	POLICE OFFICER.....	299	28.146	299	28.146	298	26.034
9161	POLICE OFFICER.....	419	26.814	419	26.814	428	24.768
9161	POLICE OFFICER.....	2	25.509	2	25.509	3	23.418
9161	POLICE OFFICER.....	280	24.120	280	24.120	3	22.065
9161	POLICE OFFICER.....	938	22.728	938	22.728	500	
9205	SENIOR PUBLIC SAFETY AIDE.....	20	11.844	20	11.844	10	11.844
9204	PUBLIC SAFETY AIDE.....	30	9.780	30	9.780		
9122	DETENTION AIDE.....	3	20.184	3	20.184	3	15.072
9122	DETENTION AIDE.....	37	19.224	37	19.224	27	15.072
9122	DETENTION AIDE.....	4	18.312	4	18.312	4	15.072
9122	DETENTION AIDE.....	3	17.412	3	17.412	1	15.072
9122	DETENTION AIDE.....	8	16.608	8	16.608	7	15.072
9122	DETENTION AIDE.....	2	15.828	2	15.828	2	15.072
9122	DETENTION AIDE.....	5	15.072	5	15.072	18	15.072
9111	CROSSING GUARD (25YR LONGEVITY).....					104	8.01H
9111	CROSSING GUARD (20YR LONGEVITY).....	121	8.01H	121	8.01H	42	7.62H
9111	CROSSING GUARD (15YR LONGEVITY).....					225	7.26H
9111	CROSSING GUARD (20YR LONGEVITY).....	125	7.62H	125	7.62H	105	7.62H
9111	CROSSING GUARD (10YR LONGEVITY).....	234	7.26H	234	7.26H	40	6.91H
9111	CROSSING GUARD (6YR LONGEVITY).....					229	6.58H
9111	CROSSING GUARD (10YR LONGEVITY).....	193	6.91H	193	6.91H	135	6.91H
9111	CROSSING GUARD.....	229	6.58H	229	6.58H	80	6.25H
9111	CROSSING GUARD.....					58	5.97H
9111	CROSSING GUARD.....	118	6.25H	118	6.25H	66	6.25H
9111	CROSSING GUARD.....	109	5.97H	109	5.97H	114	5.68H
9111	CROSSING GUARD.....	46	5.68H	46	5.68H	1	5.68H
9111	CROSSING GUARD.....	69	5.15H	69	5.15H	45	5.41H
9111	CROSSING GUARD.....		625.000		625.000		625.000
4238	PROPERTY CUSTODIAN.....	3	18.312	3	18.312	3	18.312
0836	SENIOR TYPIST.....					2	15.072
0836	SENIOR TYPIST.....	2	15.072	2	15.072	1	14.352
0836	SENIOR TYPIST.....					4	13.668
0836	SENIOR TYPIST.....	5	13.668	5	13.668	1	13.020
0836	SENIOR TYPIST.....	3	12.396	3	12.396	2	12.396
0836	SENIOR TYPIST.....	1	11.844	1	11.844	2	11.844
0836	SENIOR TYPIST.....	3	10.272	3	10.272	2	10.272
0834	TYPIST.....					2	12.396
0834	TYPIST.....	4	13.020	4	13.020	3	13.020
0834	TYPIST.....	3	11.844	3	11.844	3	11.844
0834	TYPIST.....					2	11.316
0834	TYPIST.....	3	11.316	3	11.316	1	10.788
0834	TYPIST.....	1	10.788	1	10.788	1	8.880
0834	TYPIST.....	3	10.272	3	10.272	3	9.780
0834	TYPIST.....	1	9.324	1	9.324	1	13.020
0826	PRINCIPAL TYPIST.....	1	13.020	1	13.020		
0826	PRINCIPAL TYPIST.....	1	12.396	1	12.396		
0823	SENIOR STENOGRAPHER.....	1	17.412	1	17.412	1	17.412
0823	SENIOR STENOGRAPHER.....	4	16.608	4	16.608	4	16.608
0823	SENIOR STENOGRAPHER.....					3	15.072
0823	SENIOR STENOGRAPHER.....	5	15.072	5	15.072	2	14.352
0823	SENIOR STENOGRAPHER.....	2	11.316	2	11.316	1	14.352
0823	SENIOR STENOGRAPHER.....					1	11.316
0403	SENIOR CLERK.....	1	12.396	1	12.396	1	11.844
0403	SENIOR CLERK.....	1	10.272	1	10.272	1	9.780
0403	SENIOR CLERK.....	1	9.780	1	9.780	2	9.780
0401	JUNIOR CLERK.....	1	8.880	1	8.880	1	11.316

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

		1986		1986		1985	
Code	Positions	Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
DISTRICT LAW ENFORCEMENT-4143 - CONTINUED							
	SCHEDULE SALARY ADJUSTMENTS.....		1,364,135		1,364,135		1,066,345
	ACTIVITY TOTAL.....	9,832	272,878,375	9,832	272,878,375	9,369	243,109,057
TRAFFIC-ADMINISTRATION-4145							
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	61,800	1	61,800	1	60,000
9175	CAPTAIN.....	1	50,049	1	50,049	1	46,749
9171	SERGEANT.....	1	39,123	1	39,123	1	37,983
9171	SERGEANT.....	1	36,744	1	36,744	1	35,673
9171	SERGEANT.....					1	40,396
9161	POLICE OFFICER.....	1	34,959	1	34,959	1	32,991
9161	POLICE OFFICER.....	2	31,674	2	31,674	1	29,703
9161	POLICE OFFICER.....	2	30,594	2	30,594	2	29,703
9161	POLICE OFFICER.....	1	29,565	1	29,565	1	28,704
0834	TYPIST.....	1	10,272	1	10,272	1	9,780
0826	PRINCIPAL TYPIST.....	1	15,828	1	15,828	1	13,020
0805	SECRETARY.....	1	15,072	1	15,072	1	14,352
0403	SENIOR CLERK.....	1	12,396	1	12,396	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		1,538		1,538		1,826
	ACTIVITY TOTAL.....	14	431,882	14	431,882	14	422,417
MAJOR TRAFFIC ACCIDENT DIVISION-4146							
9173	LIEUTENANT.....	1	44,007	1	44,007	1	41,472
9171	SERGEANT.....	1	39,123	1	39,123	1	36,804
9171	SERGEANT.....	4	37,908	4	37,908	4	36,804
9171	SERGEANT.....	3	36,744	3	36,744	2	35,673
9161	POLICE OFFICER.....	1	34,959	1	34,959	5	33,939
9161	POLICE OFFICER.....	6	33,981	6	33,981	2	32,991
9161	POLICE OFFICER.....					5	31,812
9161	POLICE OFFICER.....	7	32,766	7	32,766	12	30,750
9161	POLICE OFFICER.....	11	31,674	11	31,674	1	29,703
9161	POLICE OFFICER.....	2	30,594	2	30,594	1	29,703
9161	POLICE OFFICER.....					1	27,324
9161	POLICE OFFICER.....	7	29,565	7	29,565	4	28,704
9161	POLICE OFFICER.....					1	22,065
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	35,685	1	35,685	1	34,644
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....					5	33,402
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	6	34,404	6	34,404	1	32,280
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....					17	31,200
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	24	33,249	24	33,249	19	32,280
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	13	32,136	13	32,136	1	30,147
0823	SENIOR STENOGRAPHER.....	1	16,608	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		11,052		11,052		5,150
	ACTIVITY TOTAL.....	88	2,915,271	88	2,915,271	85	2,713,745
TRAFFIC RECORDS-4147							
9173	LIEUTENANT.....	1	46,494	1	46,494	1	45,141
9171	SERGEANT.....	1	41,598	1	41,598	2	39,207
9171	SERGEANT.....	2	40,383	2	40,383	1	37,983
9171	SERGEANT.....	1	39,123	1	39,123	1	37,983
9161	POLICE OFFICER.....					1	33,939
9161	POLICE OFFICER.....	2	34,959	2	34,959	2	32,991
9161	POLICE OFFICER.....	3	33,981	3	33,981	2	32,991
9161	POLICE OFFICER.....	1	32,766	1	32,766	2	31,812
9161	POLICE OFFICER.....	3	31,674	3	31,674	3	30,750
0834	TYPIST.....					1	10,788
0823	SENIOR STENOGRAPHER.....	2	16,608	2	16,608	2	16,608

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's		Departmental		1985	
		Recommendation		Request		Appropriation	
		No	Rate	No	Rate	No	Rate
TRAFFIC RECORDS-4147 - CONTINUED							
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,528	1	24,528	1	23,388
0669	REMOTE TERMINAL OPERATOR.....	1	17,412	1	17,412	3	16,608
0669	REMOTE TERMINAL OPERATOR.....	2	16,608	2	16,608	1	15,828
0669	REMOTE TERMINAL OPERATOR.....					3	15,072
0669	REMOTE TERMINAL OPERATOR.....	5	15,828	5	15,828	4	15,828
0669	REMOTE TERMINAL OPERATOR.....	5	15,072	5	15,072	3	14,352
0669	REMOTE TERMINAL OPERATOR.....	4	14,352	4	14,352	2	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	13,668	1	13,668	2	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	11,844	1	11,844	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	11,316	1	11,316	1	13,020
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,312	1	18,312	1	17,412
0633	DATA OUTPUT HANDLER.....	1	10,788	1	10,788	1	10,272
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412	1	17,412
0403	SENIOR CLERK.....	2	14,352	2	14,352	3	14,352
0403	SENIOR CLERK.....	2	13,668	2	13,668	1	13,020
0403	SENIOR CLERK.....	2	13,020	2	13,020	1	13,020
0403	SENIOR CLERK.....	1	12,396	1	12,396	1	12,296
0403	SENIOR CLERK.....	4	11,844	4	11,844		
0403	SENIOR CLERK.....	8	11,316	8	11,316	1	12,296
0403	SENIOR CLERK.....	5	10,788	5	10,788		
0403	SENIOR CLERK.....	4	9,780	4	9,780	1	11,316
0401	JUNIOR CLERK.....					1	13,020
0401	JUNIOR CLERK.....					5	10,788
0401	JUNIOR CLERK.....					3	10,272
0401	JUNIOR CLERK.....					5	9,780
0401	JUNIOR CLERK.....					6	11,316
0401	JUNIOR CLERK.....					1	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		6,880		6,880		8,310
	ACTIVITY TOTAL.....	69	1,261,882	69	1,261,882	72	1,288,380
TRAFFIC COURT SECTION-4148							
9173	LIEUTENANT.....	1	45,357	1	45,357	1	45,141
9171	SERGEANT.....	2	41,598	2	41,598	3	40,386
9171	SERGEANT.....	2	40,383	2	40,383	1	39,207
9171	SERGEANT.....	1	39,123	1	39,123	1	34,545
9171	SERGEANT.....	1	37,908	1	37,908	1	36,804
9161	POLICE OFFICER.....					4	33,939
9161	POLICE OFFICER.....	8	34,959	8	34,959	4	32,991
9161	POLICE OFFICER.....	7	33,981	7	33,981	10	32,991
9161	POLICE OFFICER.....					3	31,812
9161	POLICE OFFICER.....	5	32,766	5	32,766	2	30,750
9161	POLICE OFFICER.....	7	31,674	7	31,674	4	30,750
9161	POLICE OFFICER.....					2	29,703
9161	POLICE OFFICER.....	3	30,594	3	30,594	1	28,704
0403	SENIOR CLERK.....	1	14,352	1	14,352	1	14,352
0403	SENIOR CLERK.....	1	12,396	1	12,396	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		3,060		3,060		5,320
	ACTIVITY TOTAL.....	39	1,311,027	39	1,311,027	39	1,274,599
TRAFFIC ENFORCEMENT-4151							
9745	COMMANDER OF TRAFFIC ENFORCEMENT.....	1	56,184	1	56,184	1	54,540
9173	LIEUTENANT.....	2	46,494	2	46,494	2	45,141
9173	LIEUTENANT.....	2	45,357	2	45,357	2	44,037
9171	SERGEANT.....	4	40,383	4	40,383	5	39,207
9171	SERGEANT.....	3	39,123	3	39,123	2	37,983
9171	SERGEANT.....					6	36,804
9171	SERGEANT.....	6	37,908	6	37,908	2	35,673
9171	SERGEANT.....	2	36,744	2	36,744	1	35,673
9171	SERGEANT.....	1	35,580	1	35,580	1	34,545
9161	POLICE OFFICER.....	9	34,959	9	34,959	2	33,939
9161	POLICE OFFICER.....	14	33,981	14	33,981	18	32,991
9161	POLICE OFFICER.....					18	31,812

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

		1986		1985		1985	
Code	Positions	Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
TRAFFIC ENFORCEMENT-4151 - CONTINUED							
9161	POLICE OFFICER.....	21	32,766	21	32,766	37	30,750
9161	POLICE OFFICER.....	50	31,674	50	31,674	41	29,703
9161	POLICE OFFICER.....	25	30,594	25	30,594	15	28,704
9161	POLICE OFFICER.....	16	29,565	16	29,565	4	27,324
9161	POLICE OFFICER.....	2	28,146	2	28,146	2	26,034
0836	SENIOR TYPIST.....	1	12,396	1	12,396	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		23,221		23,221		18,352
	ACTIVITY TOTAL.....	159	5,247,253	159	5,247,253	166	5,283,496
LOOP INTERSECTION CONTROL-4152							
9175	CAPTAIN.....	1	50,049	1	50,049	1	47,898
9173	LIEUTENANT.....	1	46,494	1	46,494	2	45,141
9173	LIEUTENANT.....	3	45,357	3	45,357	2	44,037
9171	SERGEANT.....	1	41,598	1	41,598	1	39,207
9171	SERGEANT.....	3	40,383	3	40,383	3	39,207
9171	SERGEANT.....	2	37,908	2	37,908	2	36,804
9171	SERGEANT.....	1	36,744	1	36,744	1	35,673
9161	POLICE OFFICER.....					8	33,939
9161	POLICE OFFICER.....	11	34,959	11	34,959	5	32,991
9161	POLICE OFFICER.....	22	33,981	22	33,981	22	32,991
9161	POLICE OFFICER.....					23	30,750
9161	POLICE OFFICER.....	11	32,766	11	32,766	10	31,812
9161	POLICE OFFICER.....	33	31,674	33	31,674	9	29,703
9161	POLICE OFFICER.....	17	30,594	17	30,594	17	29,703
9161	POLICE OFFICER.....					16	28,704
9161	POLICE OFFICER.....	23	29,565	23	29,565	7	27,324
9161	POLICE OFFICER.....	2	28,146	2	28,146	2	26,034
9161	POLICE OFFICER.....					1	22,065
9112	TRAFFIC CONTROL AIDE.....	17	19,224	17	19,224	17	19,224
9112	TRAFFIC CONTROL AIDE.....	10	17,412	10	17,412	10	16,608
9112	TRAFFIC CONTROL AIDE.....	21	15,072	21	15,072	5	15,072
7482	PARKING ENFORCEMENT AIDE.....	2	17,412	2	17,412	2	17,412
7482	PARKING ENFORCEMENT AIDE.....					10	16,608
7482	PARKING ENFORCEMENT AIDE.....	16	16,608	16	16,608	15	15,828
7482	PARKING ENFORCEMENT AIDE.....	10	15,828	10	15,828	12	15,072
7482	PARKING ENFORCEMENT AIDE.....	11	15,072	11	15,072	2	14,352
7482	PARKING ENFORCEMENT AIDE.....					1	13,668
7482	PARKING ENFORCEMENT AIDE.....	3	13,668	3	13,668	2	13,020
7482	PARKING ENFORCEMENT AIDE.....	102	11,844	102	11,844	2	15,072
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	22,260	1	22,260	1	21,180
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	21,180	1	21,180	1	20,184
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	3	20,184	3	20,184	3	19,224
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	19,224	1	19,224	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		23,496		23,496		25,998
	ACTIVITY TOTAL.....	329	7,139,973	329	7,139,973	216	5,606,283
TRAFFIC SAFETY AND TRAINING-4154							
9173	LIEUTENANT.....	1	44,007	1	44,007	1	42,726
9171	SERGEANT.....	2	37,908	2	37,908	2	36,804
9161	POLICE OFFICER.....	1	33,981	1	33,981	1	32,991
9161	POLICE OFFICER.....	3	32,766	3	32,766	3	31,812
9161	POLICE OFFICER.....	5	31,674	5	31,674	5	30,750
9161	POLICE OFFICER.....	4	30,594	4	30,594	4	29,703
9161	POLICE OFFICER.....	2	29,565	2	29,565	2	28,704
9161	POLICE OFFICER.....					1	30,750
	SCHEDULE SALARY ADJUSTMENTS.....		3,700		3,700		
	ACTIVITY TOTAL.....	18	595,678	18	595,678	19	605,481
SPECIAL POLICE SERVICES-4155							
8904	COORDINATOR.....	1	45,198	1	45,198	1	45,198
8902	COORDINATOR OF SPECIAL SERVICES.....	2	54,684	2	54,684	2	54,684
9175	CAPTAIN.....	1	50,049	1	50,049	1	48,591
9173	LIEUTENANT.....	1	44,007	1	44,007	1	44,037

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

		1985		1985		1985	
Code	Positions	Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
SPECIAL POLICE SERVICES-4155 - CONTINUED							
9173	LIEUTENANT.....	1	42,714	1	42,714	1	41,472
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	1	44,007	1	44,007	2	42,726
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	1	42,714	1	42,714	1	40,230
9171	SERGEANT.....	1	40,383	1	40,383	2	39,207
9171	SERGEANT.....	3	39,123	3	39,123	3	37,983
9171	SERGEANT.....	6	37,908	6	37,908	6	36,804
9171	SERGEANT.....	1	36,744	1	36,744	1	36,804
9169	POLICE OFFICER (ASSIGNED AS POLICE DISPATCHER).....	1	31,050	1	31,050	1	34,644
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	34,404	2	34,404	1	33,402
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	33,249	1	33,249	1	32,280
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	36,744	1	36,744	1	35,673
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	35,685	4	35,685	6	34,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	9	34,404	9	34,404	13	33,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	33,249	4	33,249	7	32,280
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	32,136	1	32,136	3	32,280
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	31,050	1	31,050	3	31,200
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....					1	30,147
9161	POLICE OFFICER.....	2	34,959	2	34,959	1	32,280
9161	POLICE OFFICER.....					2	32,991
9161	POLICE OFFICER.....	13	33,981	13	33,981	2	31,812
9161	POLICE OFFICER.....	1	32,766	1	32,766	16	32,991
9161	POLICE OFFICER.....	17	31,674	17	31,674	17	30,750
9161	POLICE OFFICER.....	9	30,594	9	30,594	6	29,703
9161	POLICE OFFICER.....					9	29,703
9161	POLICE OFFICER.....	9	29,565	9	29,565	5	28,704
9161	POLICE OFFICER.....	1	24,120	1	24,120	1	27,324
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	40,383	2	40,383	1	26,034
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....					2	39,207
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	39,123	3	39,123	2	37,983
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....					1	36,804
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	14	37,908	14	37,908	4	35,673
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	36,744	3	36,744	11	36,804
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	7	35,580	7	35,580	1	34,545
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	1	33,897	1	33,897	5	34,545
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....					1	32,910
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....					1	32,910
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		21,748		21,748		9,059
	ACTIVITY TOTAL.....	126	4,428,052	126	4,428,052	146	4,944,188
GANG INVESTIGATIONS SECTION-4156							
9783	COMMANDER-GANG CRIMES.....	1	56,184	1	56,184	1	54,540
9175	CAPTAIN.....	1	45,564	1	45,564	2	48,591
9175	CAPTAIN.....	1	50,049	1	50,049		47,898
9175	CAPTAIN.....	1	49,335	1	49,335	1	47,998
9175	CAPTAIN.....	1	48,153	1	48,153		47,898
9173	LIEUTENANT.....					1	44,037
9173	LIEUTENANT.....	2	45,357	2	45,357	1	42,726

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate
GANG INVESTIGATIONS SECTION-4156 - CONTINUED					
9173	LIEUTENANT.....				
9173	LIEUTENANT.....	4	42,714	4	42,714
9171	SERGEANT.....				
9171	SERGEANT.....	7	41,598	7	41,598
9171	SERGEANT.....	8	40,383	8	40,383
9171	SERGEANT.....	7	39,123	7	39,123
9171	SERGEANT.....	16	37,908	16	37,908
9171	SERGEANT.....	4	36,744	4	36,744
9171	SERGEANT.....	1	35,580	1	35,580
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....				
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	36,744	2	36,744
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	35,685	2	35,685
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....				
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	7	34,404	7	34,404
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	29	33,249	29	33,249
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	36	32,136	36	32,136
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	15	31,050	15	31,050
9161	POLICE OFFICER.....	7	33,981	7	33,981
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	10	32,766	10	32,766
9161	POLICE OFFICER.....	51	31,674	51	31,674
9161	POLICE OFFICER.....	47	30,594	47	30,594
9161	POLICE OFFICER.....	76	29,565	76	29,565
9161	POLICE OFFICER.....	7	28,146	7	28,146
9161	POLICE OFFICER.....	8	26,814	8	26,814
9161	POLICE OFFICER.....				
0836	SENIOR TYPIST.....				
0826	PRINCIPAL TYPIST.....	1	14,352	1	14,352
0826	PRINCIPAL TYPIST.....	1	13,668	1	13,668
0823	SENIOR STENOGRAPHER.....	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		43,521		43,521
	ACTIVITY TOTAL.....	354	11,526,045	354	11,526,045

## PUBLIC HOUSING DIVISION-4157

9798	COMMANDER OF HOUSING.....	1	56,184	1	56,184
9173	LIEUTENANT.....	2	46,494	2	46,494
9173	LIEUTENANT.....	1	42,714	1	42,714
9171	SERGEANT.....	3	41,598	3	41,598
9171	SERGEANT.....	3	40,383	3	40,383
9171	SERGEANT.....	5	39,123	5	39,123
9171	SERGEANT.....	7	37,908	7	37,908
9171	SERGEANT.....	2	36,744	2	36,744
9171	SERGEANT.....				
9161	POLICE OFFICER.....	3	34,959	3	34,959
9161	POLICE OFFICER.....	5	33,981	5	33,981
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	11	32,766	11	32,766
9161	POLICE OFFICER.....	24	31,674	24	31,674
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	8	30,594	8	30,594
9161	POLICE OFFICER.....	43	29,565	43	29,565
9161	POLICE OFFICER.....	1	26,814	1	26,814
	SCHEDULE SALARY ADJUSTMENTS.....		16,425		16,425
	ACTIVITY TOTAL.....	119	3,926,958	119	3,926,958

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1985  
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's		Departmental		1985	
		No	Rate	No	Rate	No	Rate
PUBLIC TRANSPORTATION-4158							
9752	COMMANDER.....	1	56,184	1	56,184	1	54,540
9173	LIEUTENANT.....	2	45,357	2	45,357	1	44,037
9173	LIEUTENANT.....	1	44,007	1	44,007	1	42,720
9173	LIEUTENANT.....	1	42,714	1	42,714	2	40,230
9171	SERGEANT.....	4	41,598	4	41,598	4	40,380
9171	SERGEANT.....	3	40,383	3	40,383	3	39,207
9171	SERGEANT.....					9	36,800
9171	SERGEANT.....	3	39,123	3	39,123	1	37,980
9171	SERGEANT.....	11	37,908	11	37,908	3	35,670
9171	SERGEANT.....					1	34,540
9171	SERGEANT.....	3	36,744	3	36,744	2	35,670
9171	SERGEANT.....	1	33,897	1	33,897	3	40,380
9161	POLICE OFFICER.....					3	33,930
9161	POLICE OFFICER.....	6	34,959	6	34,959	19	32,990
9161	POLICE OFFICER.....	15	33,981	15	33,981	20	31,810
9161	POLICE OFFICER.....	24	32,766	24	32,766	61	30,750
9161	POLICE OFFICER.....	81	31,674	81	31,674	69	29,700
9161	POLICE OFFICER.....	47	30,594	47	30,594	32	28,700
9161	POLICE OFFICER.....	31	29,565	31	29,565	6	27,320
9161	POLICE OFFICER.....	3	28,146	3	28,146	2	26,030
9161	POLICE OFFICER.....	8	22,728	8	22,728	3	30,750
	SCHEDULE SALARY ADJUSTMENTS.....		30,597		30,597		27,190
	ACTIVITY TOTAL.....	245	7,922,385	245	7,922,385	246	7,748,340
GUN REGISTRATION-4159							
9173	LIEUTENANT.....	1	46,494	1	46,494	1	45,140
9171	SERGEANT.....	2	41,598	2	41,598	2	40,380
9171	SERGEANT.....	1	40,383	1	40,383		40,380
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	34,404	1	34,404	1	33,400
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	33,249	2	33,249	2	32,280
9161	POLICE OFFICER.....					2	32,990
9161	POLICE OFFICER.....	3	33,981	3	33,981	1	31,810
9161	POLICE OFFICER.....	1	31,674	1	31,674	1	30,750
9161	POLICE OFFICER.....					1	28,700
9161	POLICE OFFICER.....	2	29,565	2	29,565	1	27,320
0836	SENIOR TYPIST.....					1	11,310
0836	SENIOR TYPIST.....	2	10,272	2	10,272	1	10,270
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	19,224	1	19,224	1	18,310
0669	REMOTE TERMINAL OPERATOR.....	1	15,828	1	15,828	2	15,820
0669	REMOTE TERMINAL OPERATOR.....					5	15,070
0669	REMOTE TERMINAL OPERATOR.....	8	15,072	8	15,072	4	14,350
0669	REMOTE TERMINAL OPERATOR.....					2	13,660
0669	REMOTE TERMINAL OPERATOR.....	1	14,352	1	14,352	1	14,350
0669	REMOTE TERMINAL OPERATOR.....					1	13,020
0669	REMOTE TERMINAL OPERATOR.....	2	13,020	2	13,020	3	12,390
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....					1	18,310
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	17,412	1	17,412	1	17,410
0421	PRINCIPAL CLERK.....	1	16,608	1	16,608	1	16,600
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828	1	15,070
0403	SENIOR CLERK.....					4	10,780
0403	SENIOR CLERK.....	3	10,272	3	10,272	1	12,390
0403	SENIOR CLERK.....	1	9,780	1	9,780	1	14,350
0146	SENIOR ACCOUNT CLERK.....	1	14,352	1	14,352	1	14,350
	SCHEDULE SALARY ADJUSTMENTS.....		6,503		6,503		6,150
	ACTIVITY TOTAL.....	36	791,585	36	791,585	44	862,470
ADMINISTRATION-TECHNICAL SERVICES-4160							
9782	DEPUTY SUPERINTENDENT.....	1	70,500	1	70,500	1	70,500
9173	LIEUTENANT.....	1	42,714	1	42,714	1	40,230
9171	SERGEANT.....	1	37,908	1	37,908		35,670
9171	SERGEANT.....	1	36,744	1	36,744	1	35,670
9161	POLICE OFFICER.....	1	31,674	1	31,674	1	30,750



BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

		1986		1985	
Code	Positions	Mayor's	Departmental	1985	
		Recommendation	Request	Appropriation	
		No	Rate	No	Rate
ADMINISTRATION-TECHNICAL SERVICES-4160 - CONTINUED					
0810	EXECUTIVE SECRETARY II.....	1	23,388	1	23,388
0421	PRINCIPAL CLERK.....			1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....				758
	ACTIVITY TOTAL.....	6	242,928	6	215,243
GENERAL SUPPORT-ADMINISTRATION-4161					
9742	DIRECTOR OF GENERAL SUPPORT DIVISION....	1	56,184	1	54,540
0826	PRINCIPAL TYPIST.....	1	15,072	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	2	71,256	2	68,892
RECORDS DIVISION-4162					
9754	DIRECTOR OF RECORDS.....	1	56,184	1	54,540
9173	LIEUTENANT.....	1	44,007	1	42,726
9171	SERGEANT.....	1	40,383	1	39,207
9161	POLICE OFFICER.....	1	34,959	1	32,991
9161	POLICE OFFICER.....	1	33,981	2	32,991
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	31,320	1	29,844
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,312	1	17,412
0669	REMOTE TERMINAL OPERATOR.....	1	14,352	1	14,352
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS....			1	12,396
0403	SENIOR CLERK.....			1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		2,312		2,417
	ACTIVITY TOTAL.....	8	275,811	11	321,647
RECORDS INQUIRY-4163					
9009	SUPERVISOR OF POLICE NUMERIC FILES.....	1	21,180	1	21,180
9008	SUPERVISOR OF POLICE ALPHA FILES.....	1	21,180	1	21,180
9007	ASSISTANT SUPERVISOR OF POLICE RECORDS INQUIRY.....	1	21,180	1	20,184
9005	SUPERVISOR OF POLICE RECORDS INQUIRY....	1	32,796	1	31,320
0834	TYPIST.....	1	11,316	1	11,316
0834	TYPIST.....	1	10,788	1	10,788
0669	REMOTE TERMINAL OPERATOR.....	1	13,668	1	13,020
0423	HEAD CLERK.....	1	21,180	1	21,180
0421	PRINCIPAL CLERK.....			2	18,312
0421	PRINCIPAL CLERK.....	3	18,312	1	17,412
0421	PRINCIPAL CLERK.....	4	17,412	4	17,412
0421	PRINCIPAL CLERK.....	2	16,608	2	16,608
0421	PRINCIPAL CLERK.....	2	15,828	2	15,072
0421	PRINCIPAL CLERK.....	1	14,352	1	13,668
0421	PRINCIPAL CLERK.....			1	13,020
0421	PRINCIPAL CLERK.....	2	13,668	1	13,668
0421	PRINCIPAL CLERK.....	1	11,844	1	11,844
0403	SENIOR CLERK.....	2	15,072	2	15,072
0403	SENIOR CLERK.....	3	14,352	4	14,352
0403	SENIOR CLERK.....	3	13,668	3	13,668
0403	SENIOR CLERK.....			14	13,020
0403	SENIOR CLERK.....	12	13,020	2	12,396
0403	SENIOR CLERK.....			6	11,844
0403	SENIOR CLERK.....	8	12,396	6	12,396
0403	SENIOR CLERK.....	8	11,844	6	11,316
0403	SENIOR CLERK.....	11	11,316	1	11,316
0403	SENIOR CLERK.....	2	10,788	15	10,788
0403	SENIOR CLERK.....			4	9,780
0403	SENIOR CLERK.....	10	10,272	1	11,316
0403	SENIOR CLERK.....	6	9,780	1	14,352
0401	JUNIOR CLERK.....	3	11,844	4	11,844
0401	JUNIOR CLERK.....	1	10,788	2	10,788
0401	JUNIOR CLERK.....	3	9,324	1	10,272
0401	JUNIOR CLERK.....	3	10,272	3	9,780
0401	JUNIOR CLERK.....	1	9,780	1	8,880

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1986		1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>RECORDS INQUIRY-4163 - CONTINUED</b>							
0235	TELLER.....	1	13,668	1	13,668	1	13,668
0235	TELLER.....	1	11,844	1	11,844	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		10,867		10,867		10,232
	<b>ACTIVITY TOTAL.....</b>	<b>101</b>	<b>1,319,359</b>	<b>101</b>	<b>1,319,359</b>	<b>101</b>	<b>1,328,960</b>
<b>RECORDS PROCESSING-4164</b>							
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	22,260	1	22,260	1	21,180
9006	SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	31,320	1	31,320	1	29,844
1754	STATISTICAL CLERK.....	1	16,608	1	16,608	1	15,828
1754	STATISTICAL CLERK.....	1	14,352	1	14,352	1	13,668
1754	STATISTICAL CLERK.....	1	12,396	1	12,396	1	11,844
0836	SENIOR TYPIST.....	1	12,396	1	12,396	1	12,396
0836	SENIOR TYPIST.....	1	11,316	1	11,316	1	11,316
0836	SENIOR TYPIST.....	2	10,788	2	10,788	2	10,272
0834	TYPIST.....	1	10,788	1	10,788	1	10,788
0834	TYPIST.....	1	9,324	1	9,324	1	10,788
0669	REMOTE TERMINAL OPERATOR.....	1	17,412	1	17,412	1	16,608
0669	REMOTE TERMINAL OPERATOR.....	4	16,608	4	16,608	5	16,608
0669	REMOTE TERMINAL OPERATOR.....					9	15,072
0669	REMOTE TERMINAL OPERATOR.....	4	15,828	4	15,828	2	15,828
0669	REMOTE TERMINAL OPERATOR.....	10	15,072	10	15,072	2	14,352
0669	REMOTE TERMINAL OPERATOR.....	5	14,352	5	14,352	3	13,668
0669	REMOTE TERMINAL OPERATOR.....	3	13,668	3	13,668	2	13,020
0669	REMOTE TERMINAL OPERATOR.....	6	13,020	6	13,020	4	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	12,396	1	12,396	2	11,844
0669	REMOTE TERMINAL OPERATOR.....					12	11,316
0669	REMOTE TERMINAL OPERATOR.....	6	11,844	6	11,844	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	10	11,316	10	11,316	1	14,352
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,312	1	18,312	3	17,412
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	3	17,412	3	17,412	2	16,608
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	16,608	2	16,608	4	12,396
0423	HEAD CLERK.....	2	20,184	2	20,184	2	20,184
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412	1	17,412
0421	PRINCIPAL CLERK.....	1	16,608	1	16,608	1	16,608
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828	1	15,828
0403	SENIOR CLERK.....	1	13,668	1	13,668	1	13,668
0403	SENIOR CLERK.....	1	13,020	1	13,020	2	13,020
0403	SENIOR CLERK.....	2	12,396	2	12,396	2	12,396
0403	SENIOR CLERK.....	3	11,844	3	11,844	4	11,316
0403	SENIOR CLERK.....	5	11,316	5	11,316	2	10,788
0403	SENIOR CLERK.....	10	10,272	10	10,272	12	9,780
0403	SENIOR CLERK.....	3	9,780	3	9,780	2	10,788
0401	JUNIOR CLERK.....	1	13,668	1	13,668	1	13,020
0401	JUNIOR CLERK.....	1	12,396	1	12,396	1	12,396
0401	JUNIOR CLERK.....	3	10,788	3	10,788	3	10,788
0401	JUNIOR CLERK.....	2	10,272	2	10,272	2	9,780
0401	JUNIOR CLERK.....					1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		13,656		13,656		10,607
	<b>ACTIVITY TOTAL.....</b>	<b>105</b>	<b>1,428,288</b>	<b>105</b>	<b>1,428,288</b>	<b>103</b>	<b>1,370,723</b>
<b>FIELD INQUIRY-4165</b>							
9171	SERGEANT.....	2	41,598	2	41,598	3	40,386
9171	SERGEANT.....	1	40,383	1	40,383	1	39,207
9171	SERGEANT.....	1	39,123	1	39,123	1	39,207
9171	SERGEANT.....	1	37,908	1	37,908	1	36,804
9171	SERGEANT.....	1	32,289	1	32,289	1	29,853
9161	POLICE OFFICER.....					1	32,991
9161	POLICE OFFICER.....	3	34,959	3	34,959	2	33,939
9161	POLICE OFFICER.....	4	33,981	4	33,981	5	32,991
9161	POLICE OFFICER.....					3	31,812
9161	POLICE OFFICER.....	7	32,766	7	32,766	3	30,750

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	1985 Appropriation	
		No	Rate	No	Rate
<b>FIELD INQUIRY-4165 - CONTINUED</b>					
9161	POLICE OFFICER.....	3	31,674	3	31,674
9161	POLICE OFFICER.....	3	30,594	3	30,594
9150	EXTRADITION OFFICER.....	1	34,404	1	34,404
0836	SENIOR TYPIST.....	1	10,788	1	10,788
0836	SENIOR TYPIST.....	1	10,272	1	10,272
0822	SENIOR STENOGRAPHER.....	1	16,608	1	16,608
0823	SENIOR STENOGRAPHER.....	1	15,828	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	1	16,608	1	16,608
0669	REMOTE TERMINAL OPERATOR.....			5	15,828
0669	REMOTE TERMINAL OPERATOR.....	5	15,828	26	15,072
0669	REMOTE TERMINAL OPERATOR.....	24	15,072	2	14,352
0669	REMOTE TERMINAL OPERATOR.....			2	13,668
0669	REMOTE TERMINAL OPERATOR.....	5	14,352	2	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,668	3	13,020
0669	REMOTE TERMINAL OPERATOR.....	3	13,020	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	2	12,396	1	11,844
0669	REMOTE TERMINAL OPERATOR.....	1	11,316	1	11,316
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....			1	19,224
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	19,224	1	18,312
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	18,312	2	18,312
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	17,412	1	17,412
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	15,828	3	16,608
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	3	16,608	1	15,828
0427	CHIEF CLERK.....	1	27,060	1	25,776
0423	HEAD CLERK.....	1	20,184	1	20,184
0403	SENIOR CLERK.....	1	14,352	1	14,352
0403	SENIOR CLERK.....			1	12,396
0403	SENIOR CLERK.....	2	13,020	1	13,020
0403	SENIOR CLERK.....			2	11,844
0403	SENIOR CLERK.....	5	11,844	4	11,316
0403	SENIOR CLERK.....	8	11,316	12	10,788
0403	SENIOR CLERK.....	1	10,788	1	10,272
0403	SENIOR CLERK.....	7	10,272	5	9,780
0403	SENIOR CLERK.....	3	9,780	1	11,316
0403	SENIOR CLERK.....			1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		14,723		10,807
	ACTIVITY TOTAL.....	112	2,131,781	112	2,131,781
				117	2,201,533
<b>POLICE IDENTIFICATION-4166</b>					
9175	CAPTAIN.....	1	50,049	1	48,591
9173	LIEUTENANT.....	1	45,357	1	42,726
9171	SERGEANT.....	1	41,598	1	40,386
9171	SERGEANT.....	1	39,123	1	37,983
9171	SERGEANT.....			1	36,804
9171	SERGEANT.....	3	37,908	2	35,673
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	36,744	1	35,673
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	5	35,685	7	34,644
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	2	34,404	2	33,402
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....			1	31,200
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	5	33,249	4	32,280
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	32,136	3	31,200
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	31,050	1	30,147
9259	POLICE PHOTOGRAPHER I.....	1	18,312	1	18,312
9225	FINGERPRINT TECHNICIAN III.....	7	24,528	7	24,528
9225	FINGERPRINT TECHNICIAN III.....	1	23,388	1	23,388
9224	FINGERPRINT TECHNICIAN II.....			7	20,184

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1986		1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>POLICE IDENTIFICATION-4166 - CONTINUED</b>							
9224	FINGERPRINT TECHNICIAN II	7	20,184	7	20,184	1	19,224
9224	FINGERPRINT TECHNICIAN II	2	18,312	2	18,312	2	17,412
9224	FINGERPRINT TECHNICIAN II	4	17,412	4	17,412	3	16,608
9224	FINGERPRINT TECHNICIAN II	1	16,608	1	16,608	1	15,828
9224	FINGERPRINT TECHNICIAN II	1	14,352	1	14,352	2	18,312
9224	FINGERPRINT TECHNICIAN II	1	13,668	1	13,668	1	13,668
9214	FINGERPRINT TECHNICIAN I	4	16,608	4	16,608	3	15,828
9214	FINGERPRINT TECHNICIAN I	8	15,828	8	15,828	6	15,072
9214	FINGERPRINT TECHNICIAN I	6	15,072	6	15,072	5	14,352
9214	FINGERPRINT TECHNICIAN I	1	14,352	1	14,352	3	14,352
9214	FINGERPRINT TECHNICIAN I					3	13,668
9214	FINGERPRINT TECHNICIAN I					1	13,020
9214	FINGERPRINT TECHNICIAN I	2	13,668	2	13,668	2	15,072
9214	FINGERPRINT TECHNICIAN I	11	13,020	11	13,020	11	12,396
9214	FINGERPRINT TECHNICIAN I	6	12,396	6	12,396	3	12,396
9214	FINGERPRINT TECHNICIAN I	1	11,844	1	11,844	2	11,316
0836	SENIOR TYPIST	1	14,352	1	14,352	1	14,352
0836	SENIOR TYPIST					1	12,668
0836	SENIOR TYPIST	2	13,668	2	13,668	1	13,020
0836	SENIOR TYPIST	3	13,020	3	13,020	3	13,020
0836	SENIOR TYPIST	5	12,396	5	12,396	5	11,844
0836	SENIOR TYPIST	1	11,844	1	11,844	2	10,272
0836	SENIOR TYPIST	1	10,788	1	10,788	1	11,844
0836	SENIOR TYPIST	11	10,272	11	10,272		
0834	TYPIST	1	11,316	1	11,316	1	11,316
0834	TYPIST	1	10,788	1	10,788	1	10,788
0834	TYPIST	4	10,272	4	10,272	4	9,780
0823	SENIOR STENOGRAPHER	1	17,412	1	17,412	1	17,412
0669	REMOTE TERMINAL OPERATOR					1	15,828
0669	REMOTE TERMINAL OPERATOR	2	14,352	2	14,352	2	14,352
0669	REMOTE TERMINAL OPERATOR	2	13,668	2	13,668	2	13,020
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	1	18,312	1	18,312	1	18,312
0427	CHIEF CLERK	1	31,320	1	31,320	1	31,320
0421	PRINCIPAL CLERK	3	17,412	3	17,412	3	17,412
0421	PRINCIPAL CLERK	1	15,828	1	15,828	1	15,072
0421	PRINCIPAL CLERK	1	14,352	1	14,352	1	13,668
0403	SENIOR CLERK					2	13,668
0403	SENIOR CLERK	3	13,668	3	13,668	2	13,020
0403	SENIOR CLERK	2	13,020	2	13,020	7	12,396
0403	SENIOR CLERK	7	12,396	7	12,396	5	11,844
0403	SENIOR CLERK	5	11,844	5	11,844	1	11,316
0403	SENIOR CLERK	7	11,316	7	11,316	10	10,788
0403	SENIOR CLERK					1	10,272
0403	SENIOR CLERK	4	10,272	4	10,272	1	9,780
0403	SENIOR CLERK	1	9,780	1	9,780	1	10,788
0401	JUNIOR CLERK	1	11,844	1	11,844	1	11,316
0401	JUNIOR CLERK	1	10,788	1	10,788	1	10,788
	SCHEDULE SALARY ADJUSTMENTS		23,294		23,294		22,844
	ACTIVITY TOTAL	163	2,937,305	163	2,937,305	156	2,810,516

EVIDENCE AND RECOVERED  
PROPERTY-4167

9173	LIEUTENANT	1	42,714	1	42,714	1	41,472
9171	SERGEANT	2	40,383	2	40,383	2	39,207
9171	SERGEANT	2	39,123	2	39,123	2	37,983
9171	SERGEANT	1	37,908	1	37,908	1	36,804
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)					1	33,402
9161	POLICE OFFICER					3	33,939
9161	POLICE OFFICER	5	34,959	5	34,959	3	32,991
9161	POLICE OFFICER	7	33,981	7	33,981	7	32,991
9161	POLICE OFFICER					6	31,812
9161	POLICE OFFICER	8	32,766	8	32,766	2	30,750

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

		1986		1985		1985	
Code	Positions	Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
EVIDENCE AND RECOVERED PROPERTY-4167 - CONTINUED							
9161	POLICE OFFICER.....	5	31,674	5	31,674	5	30,750
9161	POLICE OFFICER.....	3	30,594	3	30,594	3	29,703
0836	SENIOR TYPIST.....	1	14,352	1	14,352	1	13,668
0826	PRINCIPAL TYPIST.....	1	15,072	1	15,072	1	14,352
0823	SENIOR STENOGRAPHER.....	1	15,072	1	15,072	1	14,352
0423	HEAD CLERK.....	1	19,224	1	19,224	1	18,312
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412	1	17,412
0403	SENIOR CLERK.....	1	13,020	1	13,020	1	13,020
0401	JUNIOR CLERK.....	1	11,844	1	11,844	1	11,844
0401	JUNIOR CLERK.....	4	11,316	4	11,316	4	11,316
0401	JUNIOR CLERK.....	1	10,272	1	10,272	1	9,780
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,072	1	15,072	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		7,523		7,523		3,509
	ACTIVITY TOTAL.....	47	1,348,703	47	1,348,703	49	1,368,881
AUTOMOTIVE POUNDS-4168							
9173	LIEUTENANT.....	1	46,494	1	46,494	1	45,141
9171	SERGEANT.....					1	40,386
9171	SERGEANT.....	2	41,598	2	41,598	2	39,207
9171	SERGEANT.....	4	40,383	4	40,383	3	39,207
9171	SERGEANT.....	1	37,908	1	37,908	1	36,804
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	2	36,744	2	36,744	2	35,672
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	3	35,685	3	35,685	3	34,644
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....					1	33,402
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	4	34,404	4	34,404	3	32,280
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	1	33,249	1	33,249	1	32,280
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....					1	35,673
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	36,744	2	36,744	1	34,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	35,685	2	35,685	2	34,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	34,404	1	34,404	1	33,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	31,050	1	31,050	1	30,147
4238	PROPERTY CUSTODIAN.....	1	19,224	1	19,224	1	19,224
4238	PROPERTY CUSTODIAN.....					13	18,312
4238	PROPERTY CUSTODIAN.....	16	18,312	16	18,312	4	17,412
4238	PROPERTY CUSTODIAN.....	4	17,412	4	17,412	3	17,412
4238	PROPERTY CUSTODIAN.....	6	16,608	6	16,608	8	15,828
4238	PROPERTY CUSTODIAN.....	6	15,828	6	15,828	7	15,072
4238	PROPERTY CUSTODIAN.....	1	13,668	1	13,668	2	16,608
1589	POLICE INVENTORY SPECIALIST.....	1	17,412	1	17,412	1	16,608
1589	POLICE INVENTORY SPECIALIST.....					3	14,352
1589	POLICE INVENTORY SPECIALIST.....	15	15,072	15	15,072	13	15,072
1589	POLICE INVENTORY SPECIALIST.....	4	14,352	4	14,352	4	13,668
1589	POLICE INVENTORY SPECIALIST.....	1	13,020	1	13,020	1	13,668
1589	POLICE INVENTORY SPECIALIST.....	2	12,396	2	12,396	1	15,072
0836	SENIOR TYPIST.....	1	12,396	1	12,396	1	12,396
0834	TYPIST.....	2	12,396	2	12,396	3	12,396
0834	TYPIST.....	1	10,788	1	10,788	1	10,788
0834	TYPIST.....	1	10,272	1	10,272	1	9,780
0834	TYPIST.....	1	8,880	1	8,880		
0669	REMOTE TERMINAL OPERATOR.....	1	17,412	1	17,412	1	17,412
0669	REMOTE TERMINAL OPERATOR.....	1	15,828	1	15,828	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	13,020	1	13,020	1	12,396
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312	1	17,412
0403	SENIOR CLERK.....	2	14,352	2	14,352	2	14,352
0403	SENIOR CLERK.....	1	13,668	1	13,668	1	13,668
0403	SENIOR CLERK.....	2	12,396	2	12,396	2	12,396
0403	SENIOR CLERK.....	1	11,316	1	11,316	1	12,396

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
<b>AUTOMOTIVE POUNDS-4168 - CONTINUED</b>					
0401	JUNIOR CLERK.....	1	11,316	1	11,316
0401	JUNIOR CLERK.....	1	8,880	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		9,904		14,647
	<b>ACTIVITY TOTAL.....</b>	<b>99</b>	<b>2,059,990</b>	<b>99</b>	<b>2,059,990</b>
<b>POLICE DOCUMENT SERVICES-4169</b>					
9171	SERGEANT.....	1	41,598	1	39,207
9161	POLICE OFFICER.....	5	34,959	5	33,939
9161	POLICE OFFICER.....	10	33,981	10	32,991
9161	POLICE OFFICER.....	2	32,766	2	31,812
9161	POLICE OFFICER.....			3	30,750
9161	POLICE OFFICER.....	4	31,674	1	29,703
9161	POLICE OFFICER.....	1	30,594	1	29,703
9161	POLICE OFFICER.....	1	22,728	1	31,812
4238	PROPERTY CUSTODIAN.....	6	18,312	6	18,312
4238	PROPERTY CUSTODIAN.....			1	17,412
4238	PROPERTY CUSTODIAN.....	5	17,412	4	16,608
4238	PROPERTY CUSTODIAN.....	3	16,608	3	16,608
4238	PROPERTY CUSTODIAN.....	1	15,828	1	15,072
4238	PROPERTY CUSTODIAN.....	5	13,668	5	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		3,532		1,925
	<b>ACTIVITY TOTAL.....</b>	<b>44</b>	<b>1,136,209</b>	<b>44</b>	<b>1,114,781</b>
<b>CENTRAL DETENTION-4171</b>					
9173	LIEUTENANT.....	1	45,357	1	42,726
9171	SERGEANT.....			2	40,383
9171	SERGEANT.....	5	41,598	2	39,207
9171	SERGEANT.....	2	40,383	3	39,207
9171	SERGEANT.....	2	37,908	1	36,804
9161	POLICE OFFICER.....			14	33,939
9161	POLICE OFFICER.....	10	34,959	28	32,991
9161	POLICE OFFICER.....	24	33,981	8	31,812
9161	POLICE OFFICER.....	8	32,766	1	30,750
9161	POLICE OFFICER.....	6	31,674	5	30,750
9161	POLICE OFFICER.....			3	29,703
9161	POLICE OFFICER.....	5	30,594	1	28,704
9161	POLICE OFFICER.....			3	27,324
9161	POLICE OFFICER.....	10	29,565	8	28,704
9161	POLICE OFFICER.....	10	22,728	2	22,065
9122	DETENTION AIDE.....	17	19,224	18	15,072
9122	DETENTION AIDE.....	3	18,312	2	15,072
9122	DETENTION AIDE.....	3	16,608	4	15,072
9122	DETENTION AIDE.....	1	15,828	12	15,072
0823	SENIOR STENOGRAPHER.....	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		16,945		5,795
	<b>ACTIVITY TOTAL.....</b>	<b>108</b>	<b>3,184,084</b>	<b>108</b>	<b>3,273,155</b>
<b>EQUIPMENT AND SUPPLY-4172</b>					
9275	POLICE OFFICER (ASSIGNED AS SUPERVISOR OF POLICE INVENTORY).....	1	34,404	1	33,402
9173	LIEUTENANT.....	1	44,007	1	42,726
9170	POLICE OFFICER (ASSIGNED AS ARMORER).....	1	36,744	1	34,644
4238	PROPERTY CUSTODIAN.....			4	18,312
4238	PROPERTY CUSTODIAN.....	5	18,312	2	17,412
4238	PROPERTY CUSTODIAN.....	2	17,412	1	16,608
4238	PROPERTY CUSTODIAN.....	1	15,828	1	15,072
1805	STOCKHANDLER.....			1	13,020
1805	STOCKHANDLER.....	2	13,020	1	12,396
0403	SENIOR CLERK.....			1	11,844
0146	SENIOR ACCOUNT CLERK.....	1	16,608	1	16,608
0146	SENIOR ACCOUNT CLERK.....	1	12,396	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		2,391		2,741

BUDGET DOCUMENT FOR YEAR 1986  
100--CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's Recommendation		Departmental Request		1985 Appropriation	
		No	Rate	No	Rate	No	Rate
EQUIPMENT AND SUPPLY-4172 - CONTINUED							
ACTIVITY TOTAL.....		15	314,802	15	314,802	16	318,977
MOTOR MAINTENANCE DIVISION-4173							
9743	DIRECTOR OF MOTOR MAINTENANCE.....	1	56,184	1	56,184	1	49,596
9173	LIEUTENANT.....	1	44,007	1	44,007	1	44,037
9173	LIEUTENANT.....	1	41,436	1	41,436	1	41,472
9171	SERGEANT.....	1	41,598	1	41,598	1	40,386
9171	SERGEANT.....	2	40,383	2	40,383	2	39,207
9171	SERGEANT.....	3	37,908	3	37,908	2	36,804
9171	SERGEANT.....					1	35,673
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	36,744	1	36,744	1	34,644
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	35,685	1	35,685	1	34,644
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	34,404	1	34,404	1	33,402
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	33,249	1	33,249	1	32,280
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	32,136	1	32,136	1	31,200
9161	POLICE OFFICER.....					2	32,939
9161	POLICE OFFICER.....	3	34,959	3	34,959	2	32,991
9161	POLICE OFFICER.....	3	33,981	3	33,981	3	32,991
9161	POLICE OFFICER.....					9	30,750
9161	POLICE OFFICER.....	4	32,766	4	32,766	2	31,812
9161	POLICE OFFICER.....	11	31,674	11	31,674	4	29,702
9161	POLICE OFFICER.....	2	30,594	2	30,594	2	29,703
9161	POLICE OFFICER.....	2	29,565	2	29,565	2	28,704
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	44,592	1	44,592	1	42,672
7173	ACCIDENT ADJUSTER.....	1	23,388	1	23,388	1	23,388
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	32,796	1	32,796	1	32,796
4238	PROPERTY CUSTODIAN.....					1	17,412
4238	PROPERTY CUSTODIAN.....	2	17,412	2	17,412	1	16,608
4238	PROPERTY CUSTODIAN.....	4	16,608	4	16,608	4	15,828
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	19,224	1	19,224	1	18,312
1572	CHIEF CONTRACT EXPEDITER.....	1	28,392	1	28,392	1	27,060
1198	DATA PROCESSING COORDINATOR II.....	1	25,776	1	25,776	1	24,528
0823	SENIOR STENOGRAPHER.....	1	13,020	1	13,020	1	12,396
0403	SENIOR CLERK.....	1	15,072	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	12,396	1	12,396	1	14,352
0403	SENIOR CLERK.....	1	11,316	1	11,316	1	12,396
0403	SENIOR CLERK.....	1	10,788	1	10,788	1	10,788
0403	SENIOR CLERK.....	2	9,780	2	9,780	2	10,272
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828	1	15,828	1	15,072
0146	SENIOR ACCOUNT CLERK.....					1	15,828
0146	SENIOR ACCOUNT CLERK.....	2	15,828	2	15,828	1	15,072
0146	SENIOR ACCOUNT CLERK.....	1	15,072	1	15,072	1	15,072
0146	SENIOR ACCOUNT CLERK.....	1	13,020	1	13,020	1	12,396
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	15,60H	1	15,60H	1	15,60H
7183	MOTOR TRUCK DRIVER.....	6	14,30H	6	14,30H	6	14,30H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	5	14,55H	5	14,55H	5	14,55H
7164	GARAGE ATTENDANT.....	89	13,95H	89	13,95H	91	13,95H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	3,362.50M	1	3,362.50M	1	3,362.50M
6677	MACHINIST (SUB-FOREMAN).....	9	18.40H	9	18.40H	9	18.40H
6674	MACHINIST.....	64	17.40H	64	17.40H	67	17.40H
5041	FOREMAN OF ELECTRICAL MECHANICS-IN CHARGE.....	1	3,389.00M	1	3,389.00M	1	3,389.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	5	18.55H	5	18.55H	5	18.55H
5035	ELECTRICAL MECHANIC.....	51	17.55H	51	17.55H	53	17.55H
	VACATION RELIEF (ELECTRIC MECHANIC-MACHINIST-GARAGE ATTENDANT).....		164,000		164,000		164,000
	SCHEDULE SALARY ADJUSTMENTS.....		11,771		11,771		11,948

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

		1986		1985	
Code	Positions	Mayor's	Departmental	1985	
		Recommendation	Request	Appropriation	
		No	Rate	No	Rate
MOTOR MAINTENANCE DIVISION-4173 - CONTINUED					
ACTIVITY TOTAL.....		295	9,559,198	295	9,559,198
ELECTRONICS MAINTENANCE-4174					
9761	DIRECTOR OF ELECTRONIC MAINTENANCE.....	1	56,184	1	56,184
9275	POLICE OFFICER (ASSIGNED AS SUPERVISOR OF POLICE INVENTORY).....	1	33,249	1	33,249
9161	POLICE OFFICER.....	1	32,766	1	32,766
9161	POLICE OFFICER.....	1	31,674	1	31,674
9161	POLICE OFFICER.....	2	30,594	2	30,594
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	39,072	1	39,072
4238	PROPERTY CUSTODIAN.....	2	18,312	2	18,312
4238	PROPERTY CUSTODIAN.....				
4238	PROPERTY CUSTODIAN.....	2	16,608	2	16,608
1850	SUPERVISOR OF INVENTORY CONTROL I.....				
0823	SENIOR STENOGRAPHER.....	1	11,316	1	11,316
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072	1	15,072
5040	FOREMAN OF ELECTRICAL MECHANICS.....	3	18,558	3	18,558
5035	ELECTRICAL MECHANIC.....	43	17,558	43	17,558
	VACATION RELIEF-ELECTRIC MECHANIC.....		35,000		35,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,141		1,141
ACTIVITY TOTAL.....		61	2,071,494	61	2,071,494
COMMUNICATION-ADMINISTRATION-4175					
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	61,800	1	61,800
9171	SERGEANT.....	1	37,908	1	37,908
5813	ELECTRICAL ENGINEER III.....	1	32,796	1	32,796
0836	SENIOR TYPIST.....				
	SCHEDULE SALARY ADJUSTMENTS.....				
ACTIVITY TOTAL.....		3	132,504	3	132,504
COMMUNICATION OPERATIONS SECTION-4176					
9173	LIEUTENANT.....				
9173	LIEUTENANT.....	2	46,494	2	46,494
9173	LIEUTENANT.....	2	45,357	2	45,357
9173	LIEUTENANT.....	1	44,007	1	44,007
9171	SERGEANT.....	1	41,598	1	41,598
9171	SERGEANT.....				
9171	SERGEANT.....	4	39,123	4	39,123
9171	SERGEANT.....	6	37,908	6	37,908
9171	SERGEANT.....	2	36,744	2	36,744
9171	SERGEANT.....				
9171	SERGEANT.....				
9171	SERGEANT.....				
9171	SERGEANT.....				
9169	POLICE OFFICER (ASSIGNED AS POLICE DISPATCHER).....				
9169	POLICE OFFICER (ASSIGNED AS POLICE DISPATCHER).....	19	36,744	19	36,744
9169	POLICE OFFICER (ASSIGNED AS POLICE DISPATCHER).....	42	35,685	42	35,685
9169	POLICE OFFICER (ASSIGNED AS POLICE DISPATCHER).....				
9169	POLICE OFFICER (ASSIGNED AS POLICE DISPATCHER).....	44	34,404	44	34,404
9169	POLICE OFFICER (ASSIGNED AS POLICE DISPATCHER).....	91	33,249	91	33,249
9169	POLICE OFFICER (ASSIGNED AS POLICE DISPATCHER).....	34	32,136	34	32,136
9169	POLICE OFFICER (ASSIGNED AS POLICE DISPATCHER).....				



BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's		Departmental		1985	
		No	Rate	No	Rate	No	Rate
COMMUNICATION OPERATIONS SECTION-4176 - CONTINUED							
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	35	31,050	35	31,050	35	30,147
9161	POLICE OFFICER.....					1	32,991
9161	POLICE OFFICER.....	2	32,766	2	32,766	1	30,750
9161	POLICE OFFICER.....					10	29,703
9161	POLICE OFFICER.....	8	31,674	8	31,674	4	30,750
9161	POLICE OFFICER.....	8	30,594	8	30,594	11	28,704
9161	POLICE OFFICER.....					1	27,324
9161	POLICE OFFICER.....	10	29,565	10	29,565	9	28,704
9123	POLICE DISPATCHER AIDE.....					67	19,224
9123	POLICE DISPATCHER AIDE.....	5	20,184	5	20,184	2	20,184
9123	POLICE DISPATCHER AIDE.....	64	19,224	64	19,224	4	18,312
9123	POLICE DISPATCHER AIDE.....					8	17,412
9123	POLICE DISPATCHER AIDE.....	15	18,312	15	18,312	7	18,312
9123	POLICE DISPATCHER AIDE.....	8	17,412	8	17,412	9	16,608
9123	POLICE DISPATCHER AIDE.....					2	15,828
9123	POLICE DISPATCHER AIDE.....	4	16,608	4	16,608	1	16,608
9123	POLICE DISPATCHER AIDE.....	2	15,828	2	15,828	2	15,072
9123	POLICE DISPATCHER AIDE.....	54	15,072	54	15,072	3	19,224
0834	TYPIST.....					1	10,788
0608	CHIEF TELETYPE OPERATOR.....	1	20,184	1	20,184	1	20,184
0607	ASSISTANT CHIEF TELETYPE OPERATOR.....	1	16,608	1	16,608	1	16,608
0607	ASSISTANT CHIEF TELETYPE OPERATOR.....					1	15,072
0606	TELETYPE OPERATOR.....	3	13,020	3	13,020	1	13,020
0606	TELETYPE OPERATOR.....	5	12,396	5	12,396	7	12,396
0606	TELETYPE OPERATOR.....	1	10,788	1	10,788	1	10,272
0606	TELETYPE OPERATOR.....	1	10,272	1	10,272	1	9,324
0606	TELETYPE OPERATOR.....	1	9,780	1	9,780	1	11,316
0461	MESSENGER CLERK.....	1	11,844	1	11,844	1	11,844
0461	MESSENGER CLERK.....	2	11,316	2	11,316	2	11,316
0461	MESSENGER CLERK.....	6	8,460	6	8,460	1	10,272
0461	MESSENGER CLERK.....	5	10,788	5	10,788	4	10,788
0413	INQUIRY AIDE I.....	1	13,020	1	13,020	1	12,396
0403	SENIOR CLERK.....	1	15,072	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	13,020	1	13,020	1	13,020
0146	SENIOR ACCOUNT CLERK.....	1	13,020	1	13,020	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		65,737		65,737		32,966
	ACTIVITY TOTAL.....	494	13,586,701	494	13,586,701	454	12,802,232
CRIME LABORATORY DIVISION-4177							
9791	DIRECTOR OF CRIME LABORATORY.....	1	56,184	1	56,184	1	54,540
9237	POLICE LABORATORY TECHNICIAN IV.....	1	49,335	1	49,335	1	48,591
9236	COMPARATIVE TOOL MARK EXAMINER.....	1	45,357	1	45,357	1	44,037
9234	POLICE LABORATORY TECHNICIAN III.....	1	46,494	1	46,494	2	45,141
9234	POLICE LABORATORY TECHNICIAN III.....	1	45,357	1	45,357	2	44,037
9234	POLICE LABORATORY TECHNICIAN III.....	1	44,007	1	44,007	1	41,472
9233	POLICE LABORATORY TECHNICIAN II.....	2	41,598	2	41,598	2	39,207
9233	POLICE LABORATORY TECHNICIAN II.....	1	40,383	1	40,383	1	39,207
9233	POLICE LABORATORY TECHNICIAN II.....	2	39,123	2	39,123	2	37,983
9233	POLICE LABORATORY TECHNICIAN II.....	9	37,908	9	37,908	10	36,804
9233	POLICE LABORATORY TECHNICIAN II.....					1	40,386
9232	POLICE LABORATORY TECHNICIAN I.....					1	35,673
9232	POLICE LABORATORY TECHNICIAN I.....	1	36,744	1	36,744	5	34,644
9232	POLICE LABORATORY TECHNICIAN I.....	6	35,685	6	35,685	7	33,402
9232	POLICE LABORATORY TECHNICIAN I.....	10	34,404	10	34,404	29	32,280
9232	POLICE LABORATORY TECHNICIAN I.....	30	33,249	30	33,249	6	31,200
9232	POLICE LABORATORY TECHNICIAN I.....	7	32,136	7	32,136	6	31,200
9232	POLICE LABORATORY TECHNICIAN I.....	1	31,050	1	31,050	1	30,147
9216	FIREARMS IDENTIFICATION TECHNICIAN II.....	1	45,357	1	45,357	1	44,037
9216	FIREARMS IDENTIFICATION TECHNICIAN II.....	1	44,007	1	44,007	1	42,726
9216	FIREARMS IDENTIFICATION TECHNICIAN I.....	1	40,383	1	40,383	2	39,207
9216	FIREARMS IDENTIFICATION TECHNICIAN I.....	1	39,123	1	39,123	1	37,983

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's		Departmental		1985	
		No	Rate	No	Rate	No	Rate
CRIME LABORATORY DIVISION-4177 - CONTINUED							
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	3	37,908	3	37,908	2	36,804
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	36,744	1	36,744	1	35,673
9171	SERGEANT.....	1	41,598	1	41,598	2	40,386
9171	SERGEANT.....	3	39,123	3	39,123	1	37,983
9171	SERGEANT.....	3	37,908	3	37,908	1	36,804
9171	SERGEANT.....	2	36,744	2	36,744	1	35,673
9171	SERGEANT.....					1	39,207
9161	POLICE OFFICER.....	1	33,981	1	33,981	2	32,991
9161	POLICE OFFICER.....	1	31,674	1	31,674	1	30,750
9161	POLICE OFFICER.....	2	30,594	2	30,594	2	29,703
9161	POLICE OFFICER.....					1	27,324
9161	POLICE OFFICER.....	3	29,565	3	29,565	1	28,704
9161	POLICE OFFICER.....	1	22,728	1	22,728	1	32,991
9270	CRIMINALISTICS AIDE.....	1	16,608	1	16,608	1	16,608
9270	CRIMINALISTICS AIDE.....	1	15,828	1	15,828	1	15,828
9270	CRIMINALISTICS AIDE.....	2	14,352	2	14,352	2	13,668
9270	CRIMINALISTICS AIDE.....	1	12,396	1	12,396	1	12,396
9246	CRIMINALIST III.....	1	31,320	1	31,320		
9270	CRIMINALISTICS AIDE.....	2	13,020	2	13,020	1	15,072
9246	CRIMINALIST III.....	2	32,796	2	32,796		
9246	CRIMINALIST III.....	1	29,844	1	29,844	2	29,844
9246	CRIMINALIST III.....					1	29,844
9245	CRIMINALIST II.....	2	29,844	2	29,844	2	27,060
9245	CRIMINALIST II.....	1	27,060	1	27,060		
9245	CRIMINALIST II.....	2	25,776	2	25,776	1	25,776
9245	CRIMINALIST II.....	2	23,388	2	23,388	2	24,528
9245	CRIMINALIST II.....	1	27,060	1	27,060	2	21,180
9245	CRIMINALIST II.....	3	22,260	3	22,260	2	20,184
9245	CRIMINALIST II.....	2	21,180	2	21,180	1	27,060
9245	CRIMINALIST II.....					1	23,388
9244	CRIMINALIST I.....	1	21,180	1	21,180	1	21,180
9244	CRIMINALIST I.....	4	20,184	4	20,184	2	20,184
9244	CRIMINALIST I.....	1	19,224	1	19,224		
9244	CRIMINALIST I.....	2	18,312	2	18,312	3	19,224
9244	CRIMINALIST I.....	24	17,412	24	17,412	2	17,412
9243	POLYGRAPH EXAMINER III.....	1	29,844	1	29,844	1	29,392
9242	POLYGRAPH EXAMINER II.....	2	19,224	2	19,224	1	27,060
9221	ASSISTANT FORENSIC PHOTOGRAPHER.....	1	19,224	1	19,224	1	18,312
9221	ASSISTANT FORENSIC PHOTOGRAPHER.....					1	15,072
9212	DOCUMENT EXAMINER III.....	1	35,796	1	35,796	1	35,796
9212	DOCUMENT EXAMINER III.....	1	29,844	1	29,844	1	29,844
9211	DOCUMENT EXAMINER II.....	1	24,528	1	24,528	1	23,388
0836	SENIOR TYPIST.....	1	11,316	1	11,316	1	13,020
0834	TYPIST.....	1	13,020	1	13,020	1	13,020
0834	TYPIST.....					1	10,272
0826	PRINCIPAL TYPIST.....	1	13,668	1	13,668		
0825	PRINCIPAL STENOGRAPHER.....	1	15,828	1	15,828	1	15,072
0823	SENIOR STENOGRAPHER.....	1	15,072	1	15,072	1	14,352
0823	SENIOR STENOGRAPHER.....					1	13,020
0805	SECRETARY.....	1	19,224	1	19,224	1	19,224
0805	SECRETARY.....	1	14,352	1	14,352		
0461	MESSENGER CLERK.....	6	8,460	6	8,460		
0403	SENIOR CLERK.....	1	13,020	1	13,020	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		25,559		25,559		18,316
	ACTIVITY TOTAL.....	177	5,074,643	177	5,074,643	144	4,440,544
PROPERTY MANAGEMENT DIVISION-4178							
4238	PROPERTY CUSTODIAN.....	1	17,412	1	17,412	1	17,412
0823	SENIOR STENOGRAPHER.....	1	16,608	1	16,608	1	16,608
0403	SENIOR CLERK.....	1	12,396	1	12,396	1	12,396
9534	LABORER.....	5	7,87H	5	7,87H	5	7,87H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	17,89H	5	17,89H	5	17,89H

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	1985 Appropriation	
		No. Rate	No. Rate	No. Rate	
<b>PROPERTY MANAGEMENT DIVISION-4178 - CONTINUED</b>					
7743	OPERATING ENGINEER.GROUP A.....	26	16.26H	26	16.26H
7741	OPERATING ENGINEER.GROUP C.....	12	15.26H	12	15.26H
7740	STATION ENGINEER.....	1	11.94H	1	11.94H
7741	OPERATING ENGINEER.GROUP C.....	1,040H	15.26H	1,040H	15.26H
5035	ELECTRICAL MECHANIC.....	4	17.55H	4	17.55H
4285	WINDOW WASHER.....	3	1,733.50M	3	1,733.50M
4223	CUSTODIAL WORKER.....	167	1,347.50M	167	1,347.50M
	SCHEDULE SALARY ADJUSTMENTS.....		1,000		1,000
	<b>ACTIVITY TOTAL.....</b>	<b>227</b>	<b>4,532.979</b>	<b>227</b>	<b>4,531.979</b>
<b>REPRODUCTION AND GRAPHIC ARTS-4179</b>					
9250	POLICE ARTIST.....	1	44.007	1	41.472
9175	CAPTAIN.....	1	49.335	1	49.335
5747	CARTOGRAPHER III.....	1	28.392	1	28.392
5746	CARTOGRAPHER II.....	1	21.180	1	21.180
5746	CARTOGRAPHER II.....	1	20.184	1	20.184
5742	GRAPHIC ARTIST II.....	1	18.312	1	17.412
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	25.776	1	25.776
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	2	20.184	2	19.224
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	3	18.312	3	17.412
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	17.412	1	16.608
0915	SUPERVISOR OF POLICE PHOTO LABORATORY.....	1	24.528	1	23.388
0914	SUPERVISOR OF POLICE AUDIO AND VISUAL SERVICES.....	1	29.944	1	28.392
0836	SENIOR TYPIST.....	1		1	12.396
0834	TYPIST.....	1	11.844	1	11.844
0833	WORD PROCESSING OPERATOR I.....	1	16.608	1	16.608
0603	SUPERVISOR OF PRINTING AND DUPLICATING SERVICES.....	1	22.260	1	21.180
0603	SUPERVISOR OF PRINTING AND DUPLICATING SERVICES.....	1	19.224	1	18.312
0403	SENIOR CLERK.....	1	10.272	1	13.020
	SCHEDULE SALARY ADJUSTMENTS.....		3,413		4,480
	<b>ACTIVITY TOTAL.....</b>	<b>20</b>	<b>457,895</b>	<b>20</b>	<b>411,328</b>
<b>ADMINISTRATION-INVESTIGATIVE SERVICES-4180</b>					
9782	DEPUTY SUPERINTENDENT.....	1	70.500	1	70.500
9171	SERGEANT.....	1	36.744	1	36.804
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	33.249	1	31.200
9161	POLICE OFFICER.....	1	34.959	1	32.991
0810	EXECUTIVE SECRETARY II.....	1	21.180	1	20.184
	SCHEDULE SALARY ADJUSTMENTS.....		900		1,247
	<b>ACTIVITY TOTAL.....</b>	<b>5</b>	<b>197,532</b>	<b>5</b>	<b>192,926</b>
<b>DETECTIVE DIVISION- ADMINISTRATION-4182</b>					
9794	CHIEF OF DETECTIVES.....	1	67.980	1	66.000
9793	DEPUTY CHIEF OF DETECTIVES.....	3	61.800	3	60.000
9173	LIEUTENANT.....	2	42.714	2	41.472
9171	SERGEANT.....	1	41.598	1	39.207
9171	SERGEANT.....	1	40.383	1	37.983
9171	SERGEANT.....	2	39.123	2	36.804
9171	SERGEANT.....	2	37.908	1	35.673
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	36.744	2	35.673
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	3	35.685	2	34.644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....			1	33.402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	34.404	3	32.280
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	33.249	2	31.200
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	32.136	2	31.200
9161	POLICE OFFICER.....			1	33.939
9161	POLICE OFFICER.....	2	34.959	1	32.991

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986				1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>DETECTIVE DIVISION- ADMINISTRATION-4182 - CONTINUED</b>							
9161	POLICE OFFICER.....	2	33,981	2	33,981	2	32,991
9161	POLICE OFFICER.....	1	32,766	1	32,766	1	31,812
9161	POLICE OFFICER.....	1	31,674	1	31,674	1	30,750
9161	POLICE OFFICER.....	1	29,565	1	29,565		26,034
9161	POLICE OFFICER.....	1	28,146	1	28,146	1	26,034
0836	SENIOR TYPIST.....					1	12,020
0825	PRINCIPAL STENOGRAPHER.....	1	15,828	1	15,828	1	15,928
0823	SENIOR STENOGRAPHER.....	1	15,828	1	15,928	1	15,072
0823	SENIOR STENOGRAPHER.....	1	11,844	1	11,844		
0805	SECRETARY.....	1	16,608	1	16,608	1	16,608
0669	REMOTE TERMINAL OPERATOR.....	1	15,072	1	15,072	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		3,622		3,622		3,732
	ACTIVITY TOTAL.....	34	1,224,925	34	1,224,925	36	1,249,914
<b>AREA CRIMINAL INVESTIGATION-4183</b>							
9790	DETECTIVE COMMANDER.....	6	56,184	6	56,184	6	54,540
9175	CAPTAIN.....					2	45,477
9175	CAPTAIN.....					1	48,591
9175	CAPTAIN.....					2	47,898
9175	CAPTAIN.....					1	46,749
9173	LIEUTENANT.....	2	46,494	2	46,494	6	45,141
9173	LIEUTENANT.....	5	45,357	5	45,357	4	44,037
9173	LIEUTENANT.....					2	40,230
9173	LIEUTENANT.....	4	42,714	4	42,714	1	41,472
9171	SERGEANT.....					15	40,386
9171	SERGEANT.....	12	41,598	12	41,598	5	39,207
9171	SERGEANT.....	27	40,383	27	40,383	27	39,207
9171	SERGEANT.....					11	37,983
9171	SERGEANT.....	17	39,123	17	39,123	4	36,804
9171	SERGEANT.....	34	37,908	34	37,908	24	36,804
9171	SERGEANT.....	7	36,744	7	36,744	11	35,673
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....					91	34,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	52	36,744	52	36,744	39	35,673
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	75	35,685	75	35,685	7	33,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....					237	32,230
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	160	34,404	160	34,404	133	33,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	281	33,249	281	33,249	74	31,200
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	108	32,136	108	32,136	103	31,200
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	48	31,050	48	31,050	60	30,147
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....					1	28,704
9161	POLICE OFFICER.....					5	33,939
9161	POLICE OFFICER.....	4	34,959	4	34,959	2	32,991
9161	POLICE OFFICER.....	27	33,981	27	33,981	23	32,991
9161	POLICE OFFICER.....	4	32,766	4	32,766	6	31,812
9161	POLICE OFFICER.....	4	31,674	4	31,674	4	30,750
9161	POLICE OFFICER.....	1	30,594	1	30,594	1	29,703
9161	POLICE OFFICER.....	1	26,814	1	26,814	1	24,768
0836	SENIOR TYPIST.....	3	15,828	3	15,828	3	15,828
0836	SENIOR TYPIST.....					4	15,072
0836	SENIOR TYPIST.....	4	15,072	4	15,072	1	14,352
0836	SENIOR TYPIST.....					1	14,352
0836	SENIOR TYPIST.....	1	13,668	1	13,668	1	13,668
0836	SENIOR TYPIST.....	1	13,020	1	13,020	1	13,020
0836	SENIOR TYPIST.....	1	12,396	1	12,396	1	11,844
0826	PRINCIPAL TYPIST.....	1	15,828	1	15,828		
0826	PRINCIPAL TYPIST.....	1	15,072	1	15,072		
0823	SENIOR STENOGRAPHER.....					3	15,072
0823	SENIOR STENOGRAPHER.....	3	15,072	3	15,072	1	14,352
0823	SENIOR STENOGRAPHER.....	1	14,352	1	14,352	1	13,668
0823	SENIOR STENOGRAPHER.....	1	11,316	1	11,316	2	11,316
0669	REMOTE TERMINAL OPERATOR.....	2	16,608	2	16,608	2	15,828
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828		

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

		1986		1986		1985	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
AREA CRIMINAL INVESTIGATION-4183 - CONTINUED							
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312	1	18,312	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		140,054		140,054		88,511
	ACTIVITY TOTAL.....	900	30,852,722	900	30,852,722	931	30,881,981
YOUTH DIVISION-4184							
9797	COMMANDER OF YOUTH DIVISION.....	1	56,184	1	56,184	1	54,540
9173	LIEUTENANT.....	2	46,494	2	46,494	2	45,141
9173	LIEUTENANT.....	2	45,357	2	45,357	2	44,037
9173	LIEUTENANT.....	1	44,007	1	44,007	1	42,726
9173	LIEUTENANT.....	2	42,714	2	42,714	2	41,472
9173	LIEUTENANT.....	1	41,436	1	41,436	1	44,037
9171	SERGEANT.....					4	40,386
9171	SERGEANT.....	6	41,598	6	41,598	14	39,207
9171	SERGEANT.....	13	40,383	13	40,383	9	37,983
9171	SERGEANT.....	10	39,123	10	39,123	11	36,804
9171	SERGEANT.....	11	37,908	11	37,908	1	35,573
9171	SERGEANT.....	6	36,744	6	36,744	6	35,673
9171	SERGEANT.....	1	35,580	1	35,580	1	34,545
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....					11	35,673
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	12	36,744	12	36,744	41	34,644
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	40	35,685	40	35,685	28	33,402
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	35	34,404	35	34,404	66	32,290
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	71	33,249	71	33,249	88	31,200
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	88	32,136	88	32,136	7	30,147
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	22	31,050	22	31,050	25	30,147
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	28,146	1	28,146	1	26,034
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....					2	34,644
9161	POLICE OFFICER.....					6	33,939
9161	POLICE OFFICER.....	11	34,959	11	34,959	16	32,991
9161	POLICE OFFICER.....	21	33,981	21	33,981	10	31,812
9161	POLICE OFFICER.....	14	32,766	14	32,766	32	30,750
9161	POLICE OFFICER.....	39	31,674	39	31,674	9	29,703
9161	POLICE OFFICER.....	19	30,594	19	30,594	16	29,703
9161	POLICE OFFICER.....					14	28,704
9161	POLICE OFFICER.....	22	29,565	22	29,565	1	27,324
9161	POLICE OFFICER.....	2	28,146	2	28,146	1	26,034
9161	POLICE OFFICER.....	1	26,814	1	26,814		26,034
1754	STATISTICAL CLERK.....					1	14,352
0836	SENIOR TYPIST.....	1	15,072	1	15,072	1	15,072
0836	SENIOR TYPIST.....					2	11,316
0836	SENIOR TYPIST.....	2	10,272	2	10,272		
0834	TYPIST.....					1	11,844
0834	TYPIST.....	2	11,844	2	11,844	1	11,316
0834	TYPIST.....	1	10,788	1	10,788	1	10,788
0826	PRINCIPAL TYPIST.....	1	15,072	1	15,072		
0669	REMOTE TERMINAL OPERATOR.....	1	13,020	1	13,020	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	2	12,396	2	12,396	9	11,316
0669	REMOTE TERMINAL OPERATOR.....	5	11,316	5	11,316		
0427	CHIEF CLERK.....	1	21,180	1	21,180	1	20,184
0403	SENIOR CLERK.....	2	14,352	2	14,352	2	14,352
0403	SENIOR CLERK.....	1	13,020	1	13,020		
0401	JUNIOR CLERK.....	3	13,020	3	13,020	3	13,020
0401	JUNIOR CLERK.....					1	12,396
0401	JUNIOR CLERK.....	1	11,844	1	11,844	1	11,844

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's Recommendation		Departmental Request		1985 Appropriation	
		No	Rate	No	Rate	No	Rate
YOUTH DIVISION-4184 - CONTINUED							
0401	JUNIOR CLERK.....	1	10,272	1	10,272	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		67,549		67,549		36,631
	ACTIVITY TOTAL.....	478	15,700,114	478	15,700,114	455	14,418,403
DETECTIVE DIVISION-SPECIAL ACTIVITY GROUP-4186							
9790	DETECTIVE COMMANDER.....	2	56,184	2	56,184	2	54,540
9175	CAPTAIN.....	1	50,049	1	50,049	1	48,591
9175	CAPTAIN.....	2	48,153	2	48,153	2	46,749
9173	LIEUTENANT.....					1	44,037
9173	LIEUTENANT.....	2	45,357	2	45,357		42,726
9173	LIEUTENANT.....	1	44,007	1	44,007	1	42,726
9171	SERGEANT.....					6	39,207
9171	SERGEANT.....	2	41,598	2	41,598	1	40,386
9171	SERGEANT.....	6	40,383	6	40,383	1	37,983
9171	SERGEANT.....	3	39,123	3	39,123	3	37,983
9171	SERGEANT.....					7	36,804
9171	SERGEANT.....	10	37,908	10	37,908	1	35,673
9171	SERGEANT.....	2	36,744	2	36,744	2	35,673
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	6	36,744	6	36,744	8	35,673
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...					14	34,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	15	35,685	15	35,685	5	33,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...					47	32,280
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	23	34,404	23	34,404	22	33,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	52	33,249	52	33,249	12	31,200
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	12	32,136	12	32,136	14	31,200
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	10	31,050	10	31,050	9	30,147
9161	POLICE OFFICER.....	2	33,981	2	33,981	2	32,991
9161	POLICE OFFICER.....	1	31,674	1	31,674	1	30,750
9161	POLICE OFFICER.....					1	29,703
9161	POLICE OFFICER.....	2	30,594	2	30,594	1	28,704
9161	POLICE OFFICER.....	2	29,565	2	29,565	2	28,704
9161	POLICE OFFICER.....					1	32,991
9158	EXPLOSIVES TECHNICIAN I.....	1	41,598	1	41,598	3	39,207
9158	EXPLOSIVES TECHNICIAN I.....	3	40,383	3	40,383	1	37,983
9158	EXPLOSIVES TECHNICIAN I.....	5	39,123	5	39,123	5	37,983
9158	EXPLOSIVES TECHNICIAN I.....	2	37,908	2	37,908	2	36,804
9157	EXPLOSIVES TECHNICIAN III.....	1	49,335	1	49,335	1	48,591
0836	SENIOR TYPIST.....	2	12,396	2	12,396	2	12,396
0836	SENIOR TYPIST.....	1	10,788	1	10,788	1	10,272
0823	SENIOR STENOGRAPHER.....	1	15,072	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	9,780	1	9,780	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		36,691		36,691		11,800
	ACTIVITY TOTAL.....	173	6,061,576	173	6,061,576	184	6,190,936
ORGANIZED CRIME-ADMINISTRATION-4188							
9789	DEPUTY CHIEF ORGANIZED CRIME DIVISION...	1	61,800	1	61,800	1	60,000
9788	CHIEF OF ORGANIZED CRIME DIVISION.....	1	67,980	1	67,980	1	66,000
9173	LIEUTENANT.....	1	42,714	1	42,714	1	41,472
9171	SERGEANT.....	2	41,598	2	41,598	1	39,207
9171	SERGEANT.....	1	39,123	1	39,123	2	37,983
9171	SERGEANT.....					1	36,804
9171	SERGEANT.....	2	37,908	2	37,908	1	35,672
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	34,404	2	34,404	2	33,402
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....					1	32,280
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	3	33,249	3	33,249	1	31,200
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	32,136	1	32,136		31,200
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	31,050	1	31,050	1	31,200

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

		1986				1985	
Code	Positions	Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
ORGANIZED CRIME-ADMINISTRATION-4188 - CONTINUED							
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	36,744	1	36,744	1	35,673
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	35,685	1	35,685	1	34,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	34,404	1	34,404	1	33,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	33,249	4	33,249	3	32,280
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	32,136	1	32,136	1	31,200
9161	POLICE OFFICER.....					2	33,939
9161	POLICE OFFICER.....	3	34,959	3	34,959	1	32,991
9161	POLICE OFFICER.....	2	33,981	2	33,981	2	32,991
9161	POLICE OFFICER.....	1	32,766	1	32,766	1	31,812
9161	POLICE OFFICER.....					2	30,750
9161	POLICE OFFICER.....	5	31,674	5	31,674	1	29,703
9161	POLICE OFFICER.....	1	30,594	1	30,594	1	29,703
9161	POLICE OFFICER.....					1	22,065
0836	SENIOR TYPIST.....	2	10,272	2	10,272	2	10,272
0825	PRINCIPAL STENOGRAPHER.....	1	15,828	1	15,828	1	15,828
0825	PRINCIPAL STENOGRAPHER.....	1	15,072	1	15,072	1	15,072
0401	JUNIOR CLERK.....	1	10,272	1	10,272	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		5,276		5,276		3,325
	ACTIVITY TOTAL.....	40	1,335,896	40	1,335,896	36	1,154,548
NARCOTICS-4189							
9792	COMMANDER OF NARCOTICS.....	1	56,184	1	56,184	1	54,540
9173	LIEUTENANT.....	1	44,007	1	44,007	1	41,472
9173	LIEUTENANT.....	1	42,714	1	42,714		41,472
9173	LIEUTENANT.....					1	44,037
9171	SERGEANT.....	1	41,598	1	41,598	1	40,386
9171	SERGEANT.....					2	37,983
9171	SERGEANT.....	3	39,123	3	39,123	1	36,804
9171	SERGEANT.....					4	35,673
9171	SERGEANT.....	6	37,908	6	37,908	3	36,804
9171	SERGEANT.....	4	36,744	4	36,744	1	34,545
9171	SERGEANT.....					2	36,804
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	35,685	1	35,685	1	34,644
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	34,404	1	34,404	1	32,280
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....					4	31,200
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	4	32,136	4	32,136	1	30,147
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	31,050	1	31,050	1	30,147
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	35,685	1	35,685	1	34,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...					5	33,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	7	34,404	7	34,404	3	32,280
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	9	33,249	9	33,249	6	32,280
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	10	32,136	10	32,136	14	31,200
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	31,050	1	31,050	1	30,147
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...					2	35,673
9161	POLICE OFFICER.....	1	34,959	1	34,959	1	32,991
9161	POLICE OFFICER.....	2	33,981	2	33,981	4	32,991
9161	POLICE OFFICER.....					2	31,812
9161	POLICE OFFICER.....	3	32,766	3	32,766	19	30,750
9161	POLICE OFFICER.....	26	31,674	26	31,674	26	29,703
9161	POLICE OFFICER.....	17	30,594	17	30,594	17	28,704
9161	POLICE OFFICER.....	15	29,565	15	29,565	2	27,324
9161	POLICE OFFICER.....	3	28,146	3	28,146	1	27,324
9161	POLICE OFFICER.....	2	26,814	2	26,814	1	27,324
	SCHEDULE SALARY ADJUSTMENTS.....		21,424		21,424		13,800
	ACTIVITY TOTAL.....	121	3,981,949	121	3,981,949	130	4,133,118

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

		1986		1986		1985	
Code	Positions	Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
VICE CONTROL DIVISION-4192							
9747	COMMANDER OF VICE CONTROL.....	1	56,184	1	56,184	1	54,540
9173	LIEUTENANT.....	1	45,357	1	45,357	1	44,037
9173	LIEUTENANT.....	2	42,714	2	42,714	2	41,472
9173	LIEUTENANT.....					1	45,141
9171	SERGEANT.....					2	40,386
9171	SERGEANT.....	6	41,598	6	41,598	5	39,207
9171	SERGEANT.....	6	40,383	6	40,383	6	39,207
9171	SERGEANT.....	2	39,123	2	39,123	1	37,983
9171	SERGEANT.....	1	36,744	1	36,744		36,804
9171	SERGEANT.....	1	35,580	1	35,580	2	36,804
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...					5	35,673
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	6	36,744	6	36,744	2	34,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	10	35,685	10	35,685	10	34,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...					11	33,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	11	34,404	11	34,404	11	32,280
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	9	33,249	9	33,249	1	31,200
9161	POLICE OFFICER.....	3	34,959	3	34,959	1	33,939
9161	POLICE OFFICER.....	9	33,981	9	33,981	10	32,991
9161	POLICE OFFICER.....	4	32,766	4	32,766	4	31,812
9161	POLICE OFFICER.....					8	29,703
9161	POLICE OFFICER.....	8	31,674	8	31,674	6	30,750
9161	POLICE OFFICER.....	7	30,594	7	30,594	1	28,704
9161	POLICE OFFICER.....	9	29,565	9	29,565	9	28,704
9161	POLICE OFFICER.....					1	24,769
0836	SENIOR TYPIST.....					1	15,072
0836	SENIOR TYPIST.....	1	10,788	1	10,788	1	10,272
0826	PRINCIPAL TYPIST.....	1	15,828	1	15,828		
0826	PRINCIPAL TYPIST.....	1	15,072	1	15,072	1	14,352
0823	SENIOR STENOGRAPHER.....	1	15,072	1	15,072	1	15,072
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412	1	17,412
0403	SENIOR CLERK.....	1	14,352	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		15,493		15,493		10,725
	ACTIVITY TOTAL.....	102	3,463,846	102	3,463,846	107	3,520,393
INTELLIGENCE DIVISION-4193							
9748	COMMANDER OF INTELLIGENCE DIVISION.....	1	56,184	1	56,184	1	54,540
9237	POLICE LABORATORY TECHNICIAN IV.....	1	49,335	1	49,335	1	47,898
9237	POLICE LABORATORY TECHNICIAN IV.....	1	48,153	1	48,153	1	46,749
9233	POLICE LABORATORY TECHNICIAN II.....	1	41,598	1	41,598	1	40,386
9173	LIEUTENANT.....	1	45,357	1	45,357	1	42,726
9173	LIEUTENANT.....	1	44,007	1	44,007	1	42,726
9171	SERGEANT.....	3	41,598	3	41,598	3	40,386
9171	SERGEANT.....	4	40,383	4	40,383	4	39,207
9171	SERGEANT.....					2	37,983
9171	SERGEANT.....	3	39,123	3	39,123	1	36,804
9171	SERGEANT.....	3	37,908	3	37,908	2	36,804
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	33,249	1	33,249	1	31,200
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....					1	34,644
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....					1	32,280
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...					4	35,673
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	36,744	5	36,744	3	34,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	9	35,685	9	35,685	10	34,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...					12	32,280
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	6	34,404	6	34,404	5	33,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	14	33,249	14	33,249	3	31,200
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	32,136	2	32,136	2	31,200
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	31,050	1	31,050	2	30,147
9161	POLICE OFFICER.....					1	33,939
9161	POLICE OFFICER.....	2	34,959	2	34,959	1	32,991
9161	POLICE OFFICER.....					4	30,750



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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1986		1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>INTELLIGENCE DIVISION-4193 - CONTINUED</b>							
9161	POLICE OFFICER.....	5	31,674	5	31,674		29,703
9161	POLICE OFFICER.....	4	30,594	4	30,594	4	29,703
9161	POLICE OFFICER.....					1	27,324
9161	POLICE OFFICER.....	3	29,565	3	29,565	2	28,704
0836	SENIOR TYPIST.....	1	12,396	1	12,396	1	11,844
0669	REMOTE TERMINAL OPERATOR.....	1	15,828	1	15,828	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	1	13,668	1	13,668	1	13,020
0403	SENIOR CLERK.....	1	11,844	1	11,844	1	12,396
0403	SENIOR CLERK.....	1	10,272	1	10,272	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		13,874		13,874		5,819
	<b>ACTIVITY TOTAL.....</b>	<b>76</b>	<b>2,824,660</b>	<b>76</b>	<b>2,624,660</b>	<b>80</b>	<b>2,663,402</b>
		16,604	473,000,425	16,604	472,999,381	16,063	438,286,908
	<b>LESS TURNOVER.....</b>		<b>24,799,784</b>		<b>24,799,784</b>		<b>17,273,386</b>
	<b>TOTAL.....</b>		<b>448,200,641</b>		<b>448,199,597</b>		<b>421,013,522</b>

"TURNOVER" IS BASED UPON AVERAGE ANNUAL REVISIONS  
IN PERSONNEL DUE TO RETIREMENTS, RESIGNATIONS AND  
OTHER CHANGES ADJUSTED TO PERSONNEL TOTALS.

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	156,759,874	156,758,602	160,065,353	156,150,228
.008	GENERAL PAY INCREASE FOR EXEMPT RANKS...			183,021	
.015	SCHEDULE SALARY ADJUSTMENTS.....	681,004	681,004	522,554	1,223,960
.020	OVERTIME.....	6,060,000	6,060,000	4,060,000	7,204,756
.021	HOLIDAY PREMIUM PAY.....	4,200,000	4,200,000	4,225,000	
.025	VACATION RELIEF.....	6,000	6,000	6,000	1,646
	ADDITIONAL UNIFORM ALLOWANCE EXEMPT				
.089	RANKS.....			13,400	
.097	UNIFORM ALLOWANCE-NURSES.....	400	400	200	200
.098	UNIFORM ALLOWANCE-UNIFORMED FORCE.....	1,961,200	1,961,200	1,960,000	1,940,200
*4210.000	FOR PERSONAL SERVICES.....	169,668,478	169,667,206	171,035,528	166,520,990
.125	OFFICE AND BUILDING SERVICES.....	5,000	5,000	7,900	4,451
.128	FEES AND SERVICES.....	42,000	42,000	40,000	48,764
.130	POSTAGE AND POSTAL CHARGES.....	20,000	20,000	23,000	22,800
.148	TESTING AND INSPECTING.....	18,355	18,355	24,400	18,419
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	218,500	218,500	179,500	119,082
.150	PUBLICATIONS.....	65,100	65,100	65,000	31,814
.157	RENTAL OF EQUIPMENT AND SERVICES.....	299,800	299,800	242,100	185,945
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	115,000	115,000	135,000	108,908
.161	REPAIR OR MAINTENANCE OF FACILITIES.....	1,800	1,800	2,200	1,430
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	600,000	600,000	600,000	456,464
.166	SUBSCRIPTIONS AND DUES.....	4,500	4,500	4,500	2,117
.169	TECHNICAL MEETING COSTS.....	6,000	6,000	8,000	5,422
.173	STATE VEHICLE LICENSE PLATES.....	2,600	2,600	2,600	1,504
	TRANSPORTATION CHARGES				
.175	(EXCLUSIVE OF TRAVEL).....	800	800	1,000	
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	450,000	450,000	400,000	379,939
	HEAT, LIGHT, AND POWER (PUBLIC)				
.182	AND RELATED SERVICES.....	2,150,000	2,150,000	2,250,000	1,746,253
.186	TELEPHONE.....	275,000	275,000	275,000	274,969
*4210.100	FOR CONTRACTUAL SERVICES.....	4,274,455	4,274,455	4,260,200	3,408,281
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	175,000	175,000	175,000	150,680
.245	REIMBURSEMENT TO TRAVELERS.....				14,035
*4210.200	FOR TRAVEL.....	175,000	175,000	175,000	164,715
.314	FUEL OIL, AND RELATED SERVICES.....	22,000	22,000	22,000	9,340
.315	MOTOR VEHICLE DIESEL FUEL.....	315,000	315,000	315,000	304,887
.318	OTHER FUEL.....	4,000	4,000	3,500	3,298
.320	GASOLINE.....	505,000	505,000	505,000	455,554
.340	MATERIAL AND SUPPLIES.....	1,196,000	1,196,000	920,000	789,522
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.342	AND SUPPLIES.....	105,000	105,000	95,000	88,935
.345	APPARATUS AND INSTRUMENTS.....	125,700	125,700	168,000	115,086
.348	BOOKS AND RELATED MATERIALS.....	2,700	2,700	4,500	1,576
.350	STATIONERY AND OFFICE SUPPLIES.....	100,000	100,000	100,000	83,909
.360	REPAIR PARTS AND MATERIALS.....	995,000	995,000	995,000	806,488
.375	TOOLS (UNIT VALUE OVER \$100).....	2,000	2,000	2,200	1,416
*4210.300	FOR COMMODITIES.....	3,372,400	3,372,400	3,130,200	2,660,611

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## FIRE DEPARTMENT - CONTINUED

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.422	OFFICE MACHINES.....	15,000	15,000	18,600	25,168
.423	COMMUNICATION DEVICES.....				112,817
.424	FURNITURE AND FURNISHINGS.....	110,000	110,000	100,000	89,678
.440	MACHINERY AND EQUIPMENT.....	3,000	3,000	7,300	7,473
.445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	10,000	10,000	65,000	19,573
*4210.400	FOR EQUIPMENT.....	138,000	138,000	190,900	254,709
*4210.700	FOR CONTINGENCIES.....	5,000	5,000	5,000	2,219
	FOR THE IMPLEMENTATION OF THE COMPUTER				
.801	AIDED DISPATCH SYSTEM.....	200,000	200,000	200,000	179,625
	FOR DEMOLITION OF FIRE DAMAGED BUILD-				
.802	INGS DANGEROUS TO PUBLIC SECURITY.....	14,000	14,000	14,000	
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-				
.803	DATES AND PROMOTIONS.....	250,000	250,000		
	FOR TUITION REIMBURSEMENTS FOR TRAINING				
.804	PARAMEDIES IN CONSERVATIONAL SPANISH....	200,000	200,000		
	FOR PAYMENT OF ATTORNEYS FEES for				
	OUTSIDE COUNSEL REGARDING CONTRACT				
.805	NEGOTIATIONS.....	225,000	225,000		
*4210.800	FOR SPECIFIC PURPOSES-GENERAL.....	889,000	889,000	214,000	179,625
*ORGANIZATION TOTAL.....		178,522,333	178,521,061	179,010,828	173,191,150

(Firemen's Annuity and Benefit Fund - \$31,109,000.)

## Positions and Salaries

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
ADMINISTRATION-4211					
HEADQUARTERS ADMINISTRATION-01					
9667	FIRE COMMISSIONER.....	1	\$ 76,000	1	\$ 76,000
9766	EXECUTIVE ASSISTANT.....	1	61,800	1	54,540
8762	AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT				
	COMMISSIONER.....	1	44,952	1	43,728
8757	GOVERNMENTAL AFFAIRS OFFICER.....	1	61,800	1	54,540
8756	LABOR RELATIONS OFFICER.....	1	67,980	1	66,000
9731	FIREFIGHTER.....			1	31,722
9731	FIREFIGHTER.....			1	29,568
9731	FIREFIGHTER.....	2	29,568	2	21,216
9731	FIREFIGHTER.....			1	27,600
9731	FIREFIGHTER.....	2	21,216	2	21,216
9731	FIREFIGHTER.....			1	28,560
8720	DIRECTOR OF MEDIA AFFAIRS-FIRE.....	1	56,184	1	49,596
8719	ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE	1	42,342	1	42,342
9718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE				
	ASSISTANT).....	1	39,876	1	39,876
8717	FIRE LEGAL OFFICER.....	1	33,216	1	33,216
8511	ASSISTANT TO THE COMMISSIONER-CFD.....	1	29,844	1	28,392
0810	EXECUTIVE SECRETARY II.....	1	22,260	1	20,184
0809	EXECUTIVE SECRETARY I.....	1	18,312	1	17,412
0805	SECRETARY.....	1	12,396	1	13,020
0797	RECEPTIONIST.....	1	10,788	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		3,592		6,608
	SECTION TOTAL.....	18	682,910	18	642,516
EMPLOYEE RELATIONS-02					
9765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS	1	46,440	1	40,980
9752	DIRECTOR OF EMPLOYEE RELATIONS.....	1	61,800	1	60,000
0905	SECRETARY.....			1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		324		
	SECTION TOTAL.....	2	108,564	2	113,376

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDFIRE DEPARTMENT - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		Departmental		1985	
		Mayor's Recommendation No	Rate	Request No	Rate	Appropriation No	Rate
ADMINISTRATION-4211 - CONTINUED							
RESEARCH AND PLANNING-03							
8780	DIRECTOR OF RESEARCH AND DEVELOPMENT....	1	61,800	1	61,800	1	60,000
8779	ASSISTANT DIRECTOR.....	1	46,440	1	46,440	1	39,408
8731	FIREFIGHTER.....					1	27,600
1143	OPERATIONS RESEARCH ANALYST.....	1	20,184	1	20,184	1	19,224
1143	OPERATIONS RESEARCH ANALYST.....	1	19,224	1	19,224		
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	24,528	1	24,528	1	23,388
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	28,392	1	28,392	1	28,392
0809	EXECUTIVE SECRETARY I.....	1	18,312	1	18,312	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		52		52		762
	SECTION TOTAL.....	7	218,932	7	218,932	7	217,086
	ACTIVITY TOTAL.....	27	1,010,406	27	1,010,406	28	872,978
FIRE SUPPRESSION AND RESCUE-4212							
ADMINISTRATION-01							
9702	DEPUTY FIRE COMMISSIONER.....	1	70,500	1	70,500	1	70,500
8778	ASSISTANT DIRECTOR OF FIRE INVESTIGATIONS.....	1	56,184	1	56,184	1	49,596
8777	DIRECTOR OF FIRE INVESTIGATIONS.....	1	61,800	1	61,800	1	54,540
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	2	67,980	2	67,980	2	66,000
8724	EXECUTIVE ASSISTANT.....	1	38,682	1	38,682	1	38,682
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	42,342	1	42,342	1	42,342
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	29,316	1	29,316	1	29,316
1382	PERSONNEL TECHNICIAN II.....	1	17,412	1	17,412		
0836	SENIOR TYPIST.....	1	10,272	1	10,272		
0810	EXECUTIVE SECRETARY II.....	1	23,388	1	23,388	1	22,260
0805	SECRETARY.....	1	13,668	1	13,668	1	13,020
0805	SECRETARY.....	1	13,020	1	13,020		
	SCHEDULE SALARY ADJUSTMENTS.....		2,346		2,346		4,653
	SECTION TOTAL.....	13	514,890	13	514,890	10	456,909
FIELD OPERATIONS-02							
8764	DEPUTY DISTRICT CHIEF.....					23	54,540
8764	DEPUTY DISTRICT CHIEF.....	26	56,184	26	56,184	2	49,596
8763	DISTRICT CHIEF.....	6	61,800	6	61,800	6	60,000
8739	BATTALION CHIEF.....	44	46,722	44	46,722	14	46,056
8739	BATTALION CHIEF.....					14	44,952
8739	BATTALION CHIEF.....	28	46,056	28	46,056	25	46,056
8739	BATTALION CHIEF.....					14	43,728
8739	BATTALION CHIEF.....	22	44,952	22	44,952	3	41,358
8739	BATTALION CHIEF.....	8	43,728	8	43,728	2	41,358
8739	BATTALION CHIEF.....	3	42,342	3	42,342	33	46,722
8737	CAPTAIN.....					71	42,342
8737	CAPTAIN.....	48	43,404	48	43,404	29	43,404
8737	CAPTAIN.....	53	42,342	53	42,342	1	43,404
8737	CAPTAIN.....					45	39,876
8737	CAPTAIN.....	47	41,082	47	41,082	1	37,542
8737	CAPTAIN.....	30	39,876	30	39,876	4	37,542
8737	CAPTAIN.....	3	38,682	3	38,682	1	37,542
8737	CAPTAIN.....	1	37,542	1	37,542	31	41,082
8735	LIEUTENANT.....					50	38,832
8735	LIEUTENANT.....	59	38,832	59	38,832	104	37,698
8735	LIEUTENANT.....	82	37,698	82	37,698	95	36,522
8735	LIEUTENANT.....	129	36,522	129	36,522	194	35,388
8735	LIEUTENANT.....					87	34,302
8735	LIEUTENANT.....	206	35,388	206	35,388	4	36,522
8735	LIEUTENANT.....	72	34,302	72	34,302	16	33,216
8735	LIEUTENANT.....	43	33,216	43	33,216	44	33,216
8735	LIEUTENANT.....	1	31,644	1	31,644	1	30,144

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1986		Departmental		1985	
		Mayor's Recommendation		Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>FIRE SUPPRESSION AND RESCUE-4212 - CONTINUED</b>							
<b>FIELD OPERATIONS-02 - CONTINUED</b>							
9735	LIEUTENANT.....	1	30,144	1	30,144	1	33,216
9733	FIRE ENGINEER.....					79	33,630
9733	FIRE ENGINEER.....	49	34,626	49	34,626	39	34,626
9733	FIRE ENGINEER.....	65	33,630	65	33,630	10	32,442
9733	FIRE ENGINEER.....	102	32,442	102	32,442	69	32,442
9733	FIRE ENGINEER.....	165	31,362	165	31,362	162	31,362
9733	FIRE ENGINEER.....	75	30,318	75	30,318	99	30,318
9733	FIRE ENGINEER.....					46	29,216
9733	FIRE ENGINEER.....	47	29,316	47	29,316	2	30,318
9731	FIREFIGHTER.....	105	32,634	105	32,634	67	32,634
9731	FIREFIGHTER.....	130	31,722	130	31,722	181	31,722
9731	FIREFIGHTER.....					326	29,568
9731	FIREFIGHTER.....	219	30,588	219	30,588	215	30,588
9731	FIREFIGHTER.....						22,518
9731	FIREFIGHTER.....	320	29,568	320	29,568	82	28,560
9731	FIREFIGHTER.....	221	28,560	221	28,560	202	29,560
9731	FIREFIGHTER.....	1,295	27,600	1,295	27,600	1,334	27,600
9731	FIREFIGHTER.....					89	25,032
9731	FIREFIGHTER.....	89	26,274	89	26,274	2	26,274
9731	FIREFIGHTER.....	96	25,032	96	25,032	29	23,814
9731	FIREFIGHTER.....	2	23,814	2	23,814	2	22,518
9731	FIREFIGHTER.....	67	22,518	67	22,518	67	23,814
9731	FIREFIGHTER.....	83	21,216	83	21,216	26	32,634
9728	FIREFIGHTER/PARAMEDIC.....	10	28,986	10	28,986	18	28,986
9728	FIREFIGHTER/PARAMEDIC.....					1	26,274
0805	SECRETARY.....	2	15,828	2	15,828	1	15,828
0805	SECRETARY.....	4	15,072	4	15,072	2	14,352
0805	SECRETARY.....					3	15,072
0805	SECRETARY.....	1	12,396	1	12,396		
7355	MARINE PILOT (FIRE BOAT).....	8	3,293.00M	8	3,293.00M	8	3,293.00M
	VACATION RELIEF.....		6,000		6,000		6,000
	SCHEDULE SALARY ADJUSTMENTS.....		483,771		483,771		338,259
	<b>SECTION TOTAL.....</b>	<b>4,067</b>	<b>126,636,045</b>	<b>4,067</b>	<b>126,636,045</b>	<b>4,082</b>	<b>127,549,449</b>
<b>TRAINING-03</b>							
9775	ASSISTANT DIRECTOR OF TRAINING.....	1	56,184	1	56,184	1	54,540
9774	DIRECTOR OF TRAINING.....	1	61,800	1	61,800	1	60,000
9737	CAPTAIN.....	1	42,342	1	42,342		
9760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	42,342	1	42,342	1	42,342
9760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....					1	37,542
9760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	4	41,082	4	41,082	3	41,082
9760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	5	39,876	5	39,876	4	39,876
9760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	38,682	2	38,682	2	37,542
9760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	37,542	1	37,542	2	38,682
9742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR).....	1	37,698	1	37,698	1	37,698
9742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR).....	1	36,522	1	36,522		
9742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR).....	1	35,388	1	35,388	1	35,388

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDFIRE DEPARTMENT - CONTINUED  
Positions and Salaries - Continued

		1986		1985		1985	
Code	Positions	Mayor's		Departmental		Appropriation	
		Recommendation	Rate	Request	Rate	No	Rate
No		No		No		No	
FIRE SUPPRESSION AND RESCUE-4212 - CONTINUED							
TRAINING-03 - CONTINUED							
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	4	29,316	4	29,316	2	29,316
5742	GRAPHIC ARTIST II.....						
1362	TRAINING TECHNICIAN II.....						
1171	APPLICATIONS DESIGNER.....						
0920	PHOTOGRAPHIC TECHNICIAN.....					2	15,072
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	2	16,608	2	16,608		
0901	AUDIO-VISUAL SPECIALIST.....	1	17,412	1	17,412	1	16,608
0836	SENIOR TYPIST.....	1	13,020	1	13,020	1	13,020
0836	SENIOR TYPIST.....	1	10,788	1	10,788	1	10,272
0805	SECRETARY.....	1	12,396	1	12,396		
0797	RECEPTIONIST.....	1	9,780	1	9,780		
0621	DATA CONTROL CODER.....	1	10,788	1	10,788	1	10,272
0421	PRINCIPAL CLERK.....	1	14,352	1	14,352	1	13,668
0408	RECORD CLERK.....	1	11,844	1	11,844	1	11,844
0403	SENIOR CLERK.....	2	9,780	2	9,780		
	SCHEDULE SALARY ADJUSTMENTS.....		4,515		4,515		4,334
	SECTION TOTAL.....	44	1,336,671	44	1,336,671	32	1,043,678
	ACTIVITY TOTAL.....	4,124	128,487,606	4,124	128,487,606	4,124	129,050,037
FIRE PREVENTION-4213							
9702	DEPUTY FIRE COMMISSIONER.....	1	70,500	1	70,500	1	70,500
8764	DEPUTY DISTRICT CHIEF.....	1	56,184	1	56,184	1	54,540
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	43,404	1	43,404		
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	42,342	2	42,342		
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	41,082	1	41,082		
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	38,682	2	38,682		
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	56,184	1	56,184	1	49,596
8740	COORDINATOR OF COMMUNITY SERVICES-CFD.....	1	41,358	1	41,358	1	41,358
8739	BATTALION CHIEF.....	2	46,056	2	46,056	2	46,056
8739	BATTALION CHIEF.....	2	42,534	2	42,534	2	46,722
8737	CAPTAIN.....					7	43,404
8737	CAPTAIN.....	6	43,404	6	43,404	1	42,342
8737	CAPTAIN.....	5	42,342	5	42,342	3	42,342
8737	CAPTAIN.....	1	41,082	1	41,082	2	41,082
8737	CAPTAIN.....	1	39,876	1	39,876	1	39,876
8737	CAPTAIN.....	2	38,682	2	38,682	1	39,876
8735	LIEUTENANT.....	21	38,832	21	38,832	22	38,832
8735	LIEUTENANT.....	13	37,698	13	37,698	21	37,698
8735	LIEUTENANT.....	18	36,522	18	36,522	15	36,522
8735	LIEUTENANT.....	17	35,388	17	35,388	11	34,302
8735	LIEUTENANT.....	15	34,302	15	34,302	7	33,216
8735	LIEUTENANT.....					1	31,644
8735	LIEUTENANT.....	9	33,216	9	33,216	21	35,388
8735	LIEUTENANT.....					1	28,704
8733	FIRE ENGINEER.....	1	32,442	1	32,442	1	32,442
8731	FIREFIGHTER.....	4	32,634	4	32,634	3	32,634
8731	FIREFIGHTER.....	4	31,722	4	31,722	6	31,722
8731	FIREFIGHTER.....	4	30,588	4	30,588	5	30,588
8731	FIREFIGHTER.....					3	29,568
8731	FIREFIGHTER.....						31,722
8731	FIREFIGHTER.....	4	29,568	4	29,568		29,560
8731	FIREFIGHTER.....	2	28,560	2	28,560	4	28,560
8731	FIREFIGHTER.....					7	27,600
8731	FIREFIGHTER.....	16	27,600	16	27,600	1	31,722
8731	FIREFIGHTER.....	6	21,216	6	21,216	1	32,634

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

		1986		1985	
Code	Positions	Mayor's	Departmental	1985	
		Recommendation	Request	Appropriation	
		No	Rate	No	Rate
FIRE PREVENTION-4213 - CONTINUED					
8721	DIRECTOR OF FIRE EDUCATION PROGRAMS.....	1	51,084	1	51,084
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	39,876	1	39,876
8715	ASSISTANT COORDINATOR OF FIRE AWARENESS.....	1	42,342	1	42,342
8714	COORDINATOR OF FIRE AWARENESS.....	1	56,184	1	49,596
8713	ASSISTANT COORDINATOR-COMMUNITY SERVICES.....	1	37,542	1	29,316
8711	FIREFIGHTER (ASSIGNED AS COMMUNITY SERVICE REPRESENTATIVE).....			6	21,216
8879	CHIEF FIRE PREVENTION ENGINEER.....	1	40,824	1	40,824
8877	FIRE PREVENTION ENGINEER III.....	1	39,072	1	39,072
8877	FIRE PREVENTION ENGINEER III.....	1	34,272	1	32,796
8875	FIRE PREVENTION ENGINEER II.....	1	27,060	1	25,776
8875	FIRE PREVENTION ENGINEER II.....	1	25,776	1	23,398
8875	FIRE PREVENTION ENGINEER II.....	1	23,388	1	25,776
8873	FIRE PREVENTION ENGINEER I.....	10	19,224	10	19,224
8503	COORDINATOR OF FIRE SAFETY-HANDICAPPED..	1	23,388	1	23,388
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	20,184	1	19,224
0836	SENIOR TYPIST.....	2	12,396	2	12,396
0836	SENIOR TYPIST.....	1	13,020	1	10,272
0826	PRINCIPAL TYPIST.....	1	13,020	1	
0821	JUNIOR STENOGRAPHER.....	1	11,844	1	11,844
0809	EXECUTIVE SECRETARY I.....	1	19,224	1	18,312
0805	SECRETARY.....	1	14,352	1	13,668
0631	SENIOR DATA CONTROLLER.....	1	17,412	1	16,608
0408	RECORD CLERK.....	1	11,844	1	11,316
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		22,084		16,751
	ACTIVITY TOTAL.....	196	6,637,126	196	6,491,488

**BUREAU OF OPERATIONS-4217**

**ADMINISTRATION-01**

9703	FIRST DEPUTY FIRE COMMISSIONER -OPERATIONS.....	1	72,000	1	72,000
8783	FIRE OMBUDSMAN.....	1	51,084	1	
8725	ADMINISTRATIVE ASSISTANT-FIRE.....				1 44,952
0810	EXECUTIVE SECRETARY II.....				1 19,224
0805	SECRETARY.....	1	12,396	1	13,020
0308	STAFF ASSISTANT.....	1	21,180	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		1,951		5,998
	SECTION TOTAL.....	4	158,611	4	175,378

**FINANCE AND FISCAL MANAGEMENT-02**

8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT..	1	61,800	1	54,540
1575	VOUCHER COORDINATOR.....	2	16,608	2	15,828
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184	1	
1481	CONTRACT REVIEW SPECIALIST I.....				1 18,312
1175	SENIOR OPERATIONS ANALYST.....	1	21,180	1	20,184
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	25,776	1	
0836	SENIOR TYPIST.....	1	10,788	1	10,272
0805	SECRETARY.....	1	15,072	1	14,352
0665	SENIOR DATA ENTRY OPERATOR.....	1	13,668	1	13,020
0421	PRINCIPAL CLERK.....	1	12,396	1	
0381	DIRECTOR OF ADMINISTRATION II.....	1	34,272	1	34,272
0308	STAFF ASSISTANT.....	1	31,320	1	29,844
0177	SUPERVISOR OF ACCOUNTS.....				1 23,388
0175	FIELD PAYROLL AUDITOR.....	7	15,828	7	15,072
0123	FISCAL ADMINISTRATOR.....	1	42,672	1	40,824
0121	PAYROLL ADMINISTRATOR.....	1	40,824	1	40,824
0115	FISCAL MANAGER.....	1	28,392	1	28,392
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	25,776	1	24,528
	SCHEDULE SALARY ADJUSTMENTS.....		5,478		9,700

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDFIRE DEPARTMENT - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		Departmental		1985	
		Mayor's Recommendation No	Rate	Request No	Rate	Appropriation No	Rate
BUREAU OF OPERATIONS-4217 - CONTINUED							
FINANCE AND FISCAL MANAGEMENT-02 - CONTINUED							
SECTION TOTAL		23	533,610	23	533,610	21	484,540
RECORDS-03							
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)	1	56,184	1	56,184	1	54,540
8731	FIREFIGHTER	1	31,722	1	31,722	1	31,722
0805	SECRETARY	1	12,396	1	12,396		
0682	SUPERVISOR OF DATA ENTRY OPERATOR	1	27,060	1	27,060		
0669	REMOTE TERMINAL OPERATOR					1	13,668
0669	REMOTE TERMINAL OPERATOR					1	12,396
0665	SENIOR DATA ENTRY OPERATOR	1	15,072	1	15,072		
0665	SENIOR DATA ENTRY OPERATOR	1	13,668	1	13,668		
0631	SENIOR DATA CONTROLLER	1	15,072	1	15,072		
0627	SENIOR DATA CONTROL CODER					1	13,668
0609	DATA TRANSCRIBER					1	12,396
0421	PRINCIPAL CLERK	1	13,020	1	13,020		
0421	PRINCIPAL CLERK	1	11,844	1	11,844		
0419	RECORDS CUSTODIAN	2	10,272	2	10,272		
0308	STAFF ASSISTANT	1	20,184	1	20,184	1	27,060
	SCHEDULE SALARY ADJUSTMENTS		1,257		1,257		1,000
SECTION TOTAL		12	238,023	12	238,023	7	166,450
PERSONNEL-04							
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	56,184	1	56,184	1	54,540
8754	DIRECTOR OF PERSONNEL SERVICES	1	61,800	1	61,800	1	60,000
8737	CAPTAIN	1	42,342	1	42,342	1	42,342
8735	LIEUTENANT	1	37,698	1	37,698	1	37,698
8735	LIEUTENANT	1	35,388	1	35,388	1	35,388
8731	FIREFIGHTER	2	32,634	2	32,634	1	32,634
8731	FIREFIGHTER	2	31,722	2	31,722	2	31,722
8731	FIREFIGHTER	1	30,588	1	30,588	1	30,588
8731	FIREFIGHTER	1	29,568	1	29,568	1	29,568
8727	MANAGER OF FIRE MANPOWER PLANNING	1	43,404	1	43,404	1	43,404
3603	OCCUPATIONAL HEALTH NURSE	1	26,676	1	25,404	1	23,604
3371	OCCUPATIONAL HEALTH PHYSICIAN	3,120H	26,00H	3,120H	26,00H	3,120H	26,00H
3367	MEDICAL DIRECTOR-CFO	1	64,480	1	64,480	1	64,480
1383	PERSONNEL TECHNICIAN III	1	24,528	1	24,528	1	23,388
1382	PERSONNEL TECHNICIAN II	1	17,412	1	17,412		
1341	PERSONNEL ASSISTANT II	1	13,668	1	13,668		
1180	APPLICATIONS DESIGNER TRAINEE	1	21,180	1	21,180	1	20,184
1171	APPLICATIONS DESIGNER	1	23,388	1	23,388	1	22,260
1169	CHIEF APPLICATIONS DESIGNER	1	42,672	1	42,672	1	42,672
0836	SENIOR TYPIST	1	11,844	1	11,844	2	11,316
0809	EXECUTIVE SECRETARY I	1	18,312	1	18,312	1	18,312
0805	SECRETARY					1	15,072
0805	SECRETARY	2	12,396	2	12,396	1	12,396
0669	REMOTE TERMINAL OPERATOR	1	13,020	1	13,020	1	12,396
0669	REMOTE TERMINAL OPERATOR	1	11,316	1	11,316	1	11,844
0621	DATA CONTROL CODER	2	11,844	2	11,844	2	11,316
0555	MEDICAL RECORDS COORDINATOR	1	22,260	1	22,260	1	21,180
0421	PRINCIPAL CLERK	1	14,352	1	14,352	1	14,352
0421	PRINCIPAL CLERK					1	13,020
0419	RECORDS CUSTODIAN	1	10,272	1	10,272		
0403	SENIOR CLERK	1	10,788	1	10,788	1	10,272
0301	ADMINISTRATIVE ASSISTANT I	1	16,608	1	16,608		
	SCHEDULE SALARY ADJUSTMENTS		4,919		4,919		4,051
SECTION TOTAL		33	962,979	33	961,707	30	885,473
INSPECTIONS AND AUDITS-05							
8749	PARAMEDIC OFFICER	2	29,316	2	29,316	2	29,316
8744	LIEUTENANT (ASSIGNED AS SUPERVISOR OF INSPECTIONS)	1	43,404	1	43,404	1	42,342



BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
<b>BUREAU OF OPERATIONS-4217 - CONTINUED</b>					
<b>INSPECTIONS AND AUDITS-05 - CONTINUED</b>					
8744	LIEUTENANT (ASSIGNED AS SUPERVISOR OF INSPECTIONS).....	2	42,342	2	42,342
8735	LIEUTENANT.....	1	37,698	1	37,698
8735	LIEUTENANT.....	1	35,388	1	35,388
8735	LIEUTENANT.....	1	33,216	1	33,216
8731	FIREFIGHTER.....	1	30,588	1	30,588
8731	FIREFIGHTER.....	1	27,600	1	27,600
8537	DIRECTOR OF INSPECTIONS AND AUDITING....	1	56,184	1	56,184
0836	SENIOR TYPIST.....	1	10,272	1	10,272
1255	INVESTIGATOR.....	6	20,184	6	20,184
0805	SECRETARY.....	1	14,352	1	14,352
0609	DATA TRANSCRIBER.....	1	12,396	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		2,813		2,813
	<b>SECTION TOTAL.....</b>	<b>20</b>	<b>568,331</b>	<b>20</b>	<b>568,331</b>
<b>AIR RESCUE-06</b>					
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	56,184	1	56,184
8737	CAPTAIN.....			1	42,342
8737	CAPTAIN.....			1	37,542
8735	LIEUTENANT.....	1	38,832	1	35,388
8735	LIEUTENANT.....			1	37,698
8735	LIEUTENANT.....			1	34,302
8735	LIEUTENANT.....	2	36,522	2	36,522
8735	LIEUTENANT.....	1	35,388	1	35,388
8735	LIEUTENANT.....	1	33,216	1	33,216
8733	FIRE ENGINEER.....	3	33,630	3	29,316
8733	FIRE ENGINEER.....	1	31,362	1	31,362
8731	FIREFIGHTER.....	2	31,722	2	21,216
8731	FIREFIGHTER.....	2	30,588	4	29,568
8731	FIREFIGHTER.....	4	29,568	4	28,560
8731	FIREFIGHTER.....	1	28,560	1	28,560
8731	FIREFIGHTER.....			8	27,600
8731	FIREFIGHTER.....	7	27,600	7	21,216
8731	FIREFIGHTER.....	8	21,216	8	21,216
8658	CHIEF HELICOPTER PILOT.....	1	46,722	1	46,722
8658	CHIEF HELICOPTER PILOT.....	1	46,056	1	46,056
8658	CHIEF HELICOPTER PILOT.....	1	44,952	1	44,952
	SCHEDULE SALARY ADJUSTMENTS.....		3,576		3,576
	<b>SECTION TOTAL.....</b>	<b>37</b>	<b>1,144,602</b>	<b>37</b>	<b>1,144,602</b>
<b>SAFETY DIVISION-07</b>					
8782	DIRECTOR OF FIRE SAFETY.....	1	61,800	1	61,800
8781	ASSISTANT DIRECTOR OF FIRE SAFETY.....	1	45,084	1	45,084
8737	CAPTAIN.....				41,082
8735	LIEUTENANT.....	1	35,388	1	35,388
8731	FIREFIGHTER.....	1	31,722	1	28,560
8731	FIREFIGHTER.....			1	30,588
8731	FIREFIGHTER.....	3	30,588	3	29,568
8731	FIREFIGHTER.....			1	31,722
8731	FIREFIGHTER.....			1	28,560
8731	FIREFIGHTER.....	3	29,568	3	29,568
8731	FIREFIGHTER.....	1	28,560	1	28,560
8731	FIREFIGHTER.....	1	27,600	1	27,600
8731	FIREFIGHTER.....	1	21,216	1	21,216
6731	AIR MASK TECHNICIAN.....	2	13,668	2	13,668
0805	SECRETARY.....	1	15,072	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,658		1,658
	<b>SECTION TOTAL.....</b>	<b>16</b>	<b>475,904</b>	<b>16</b>	<b>475,904</b>
	<b>ACTIVITY TOTAL.....</b>	<b>145</b>	<b>4,082,060</b>	<b>145</b>	<b>4,080,788</b>
				<b>125</b>	<b>3,565,948</b>

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## UNFINISHED BUSINESS

24101

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDFIRE DEPARTMENT - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's		Departmental		1985	
		No	Rate	No	Rate	No	Rate
EMERGENCY MEDICAL SERVICES-4218							
9702	DEPUTY FIRE COMMISSIONER.....	1	68,000	1	68,000	1	68,000
8750	PARAMEDIC.....	7	28,560	7	28,560	69	27,600
8750	PARAMEDIC.....	81	27,600	81	27,600	24	26,274
8750	PARAMEDIC.....	51	26,274	51	26,274	64	25,032
8750	PARAMEDIC.....	56	25,032	56	25,032	57	23,814
8750	PARAMEDIC.....	32	22,518	32	22,518	12	21,216
8750	PARAMEDIC.....	2	21,216	2	21,216	3	27,600
8749	PARAMEDIC OFFICER.....	3	31,362	3	31,362	14	30,318
8749	PARAMEDIC OFFICER.....	45	30,318	45	30,318	198	29,316
8749	PARAMEDIC OFFICER.....					4	27,924
8749	PARAMEDIC OFFICER.....	155	29,316	155	29,316	1	30,318
8749	PARAMEDIC OFFICER.....	19	27,924	19	27,924	6	26,586
8749	PARAMEDIC OFFICER.....	5	26,586	5	26,586	4	25,356
8749	PARAMEDIC OFFICER.....	1	24,132	1	24,132	1	29,316
8748	PARAMEDIC FIELD OFFICER.....	9	34,302	9	34,302	4	34,302
8748	PARAMEDIC FIELD OFFICER.....					22	33,216
8748	PARAMEDIC FIELD OFFICER.....	18	33,216	18	33,216	1	31,644
8747	PARAMEDIC DISTRICT OFFICER.....	1	39,876	1	39,876	2	38,682
8747	PARAMEDIC DISTRICT OFFICER.....	3	38,682	3	38,682	2	37,542
8747	PARAMEDIC DISTRICT OFFICER.....	4	37,542	4	37,542	4	37,542
8746	CHIEF PARAMEDIC.....	1	56,184	1	56,184	1	54,540
8745	ASSISTANT CHIEF PARAMEDIC.....	1	42,534	1	42,534	1	41,358
8745	ASSISTANT CHIEF PARAMEDIC.....	1	41,358	1	41,358	1	41,358
8737	CAPTAIN.....	1	41,082	1	41,082	1	41,082
8724	EXECUTIVE ASSISTANT.....	1	39,876	1	39,876	1	38,682
8705	COORDINATOR OF TRAINING-EMS.....	1	43,728	1	43,728	1	41,358
8504	DISTRICT AIDE.....	5	18,312	5	18,312	2	18,312
8504	DISTRICT AIDE.....	2	17,412	2	17,412	5	17,412
0836	SENIOR TYPIST.....	1	12,396	1	12,396	1	11,844
0836	SENIOR TYPIST.....	2	11,844	2	11,844	2	11,316
0836	SENIOR TYPIST.....	3	10,272	3	10,272	1	11,316
0836	SENIOR TYPIST.....					1	10,272
0810	EXECUTIVE SECRETARY II.....	1	21,180	1	21,180		
0809	EXECUTIVE SECRETARY I.....	1	15,828	1	15,828	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		131,467		131,467		116,488
	ACTIVITY TOTAL.....	514	14,537,505	514	14,537,505	512	14,333,010
BUREAU OF SUPPORT SERVICES-4219							
ADMINISTRATION-01							
9702	DEPUTY FIRE COMMISSIONER.....	1	68,000	1	68,000	1	68,000
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	41,082	1	41,082	1	39,876
0810	EXECUTIVE SECRETARY II.....	1	22,260	1	22,260	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....						572
	SECTION TOTAL.....	3	131,342	3	131,342	3	130,708
BUILDING MAINTENANCE-02							
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE.....	1	30,900	1	30,900	1	38,682
0401	JUNIOR CLERK.....	1	11,844	1	11,844	1	11,844
9533	LABORER.....	1	8,52H	1	8,52H		
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M	1	3,382.00M
7743	OPERATING ENGINEER GROUP A.....	4	16,26H	4	16,26H	4	16,26H
7741	OPERATING ENGINEER GROUP C.....	2	15,26H	2	15,26H		
5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT.....	1	51,084	1	51,084		
4223	CUSTODIAL WORKER.....	8	1,347.50M	8	1,347.50M	7	1,347.50M
	SCHEDULE SALARY ADJUSTMENTS.....		889		889		
	SECTION TOTAL.....	19	476,985	19	476,985	14	336,982
FIRE COMMUNICATIONS-03							
8633	SENIOR FIRE DISPATCHER.....	15	38,480	15	38,480	15	38,480
8631	FIRE DISPATCHER.....	31	36,400	31	36,400	30	36,400

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
<b>BUREAU OF SUPPORT SERVICES-4219 - CONTINUED</b>					
<b>FIRE COMMUNICATIONS-03 - CONTINUED</b>					
8631	FIRE DISPATCHER.....	1	30,940	1	30,940
8629	FIRE DISPATCHER AIDE.....	13	26,000	7	26,000
8629	FIRE DISPATCHER AIDE.....	9	24,700	5	24,700
8629	FIRE DISPATCHER AIDE.....			10	19,500
8629	FIRE DISPATCHER AIDE.....	3	14,300	3	14,300
8640	DIRECTOR OF FIRE COMMUNICATIONS.....	1	61,800	1	60,000
8639	FIRE COMMUNICATION SPECIALIST.....	1	33,216	1	33,216
8638	ADMINISTRATOR OF FIRE COMMUNICATIONS.....	1	40,824	1	40,824
8637	CHIEF FIRE DISPATCHER.....	1	42,672	1	42,672
8635	ASSISTANT CHIEF FIRE DISPATCHER.....	1	40,824	1	40,824
8629	FIRE DISPATCHER AIDE.....	3	14,300	3	14,300
1757	STATISTICAL AIDE.....	1	15,828	1	15,828
1754	STATISTICAL CLERK.....			1	14,352
0805	SECRETARY.....	1	14,352	1	13,668
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18,55H	1	18,55H
5035	ELECTRICAL MECHANIC.....	4	17,55H	4	17,55H
4223	CUSTODIAL WORKER.....			1	1,347.50M
	SCHEDULE SALARY ADJUSTMENTS.....		300		1,779
	<b>SECTION TOTAL.....</b>	<b>87</b>	<b>2,813,506</b>	<b>87</b>	<b>2,813,506</b>
<b>APPARATUS MAINTENANCE,REPAIR AND SUPPLY-04</b>					
6575	GENERAL SHOP FOREMAN.....	1	39,072	1	39,072
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	56,184	1	54,540
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	61,800	1	54,540
8743	FIRE ENGINEER (ASSIGNED IN CHARGE).....	1	38,832	1	38,832
8743	FIRE ENGINEER (ASSIGNED IN CHARGE).....	1	36,522	1	35,388
8743	FIRE ENGINEER (ASSIGNED IN CHARGE).....	1	35,388	1	37,698
8735	LIEUTENANT.....	1	35,388	1	33,216
8735	LIEUTENANT.....	1	34,302	1	33,216
8733	FIRE ENGINEER.....	3	34,626	3	34,626
8733	FIRE ENGINEER.....				30,318
8733	FIRE ENGINEER.....	3	33,630	3	33,630
8733	FIRE ENGINEER.....	2	32,442	2	30,312
8733	FIRE ENGINEER.....	1	30,318	1	30,318
8733	FIRE ENGINEER.....				31,362
8731	FIREFIGHTER.....	6	32,634	6	31,722
8731	FIREFIGHTER.....	5	31,722	5	30,588
8731	FIREFIGHTER.....	5	30,588	5	29,568
8731	FIREFIGHTER.....	3	29,568	3	29,568
8731	FIREFIGHTER.....	3	28,560	3	28,560
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	29,844	1	29,844
1575	VOUCHER COORDINATOR.....	1	15,828	1	15,072
0836	SENIOR TYPIST.....			1	12,396
0836	SENIOR TYPIST.....	1	11,844	1	11,316
0834	TYPIST.....	1	13,020	1	13,020
0805	SECRETARY.....			1	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	11,844	1	13,020
0826	PRINCIPAL TYPIST.....	1	13,020	1	
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072	1	
0301	ADMINISTRATIVE ASSISTANT I.....			1	15,828
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,020	1	12,396
0102	ACCOUNTANT II.....	1	19,224	1	
0101	ACCOUNTANT I.....			1	17,412
9531	SHOP LABDRER.....	6	13,65H	6	13,65H
7164	GARAGE ATTENDANT.....	2	13,95H	2	13,95H
6676	FOREMAN OF MACHINISTS.....	2	18,40H	2	18,40H
6675	MACHINIST HELPER.....	1	16,10H	1	16,10H
6674	MACHINIST.....	36	17,40H	36	17,40H
6605	BLACKSMITH.....	6	18,40H	6	18,40H
6601	BLACKSMITH HELPER.....	4	18,30H	4	18,30H

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## UNFINISHED BUSINESS

24103

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDFIRE DEPARTMENT - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	1985 Appropriation	
		No	Rate	No	Rate
<b>BUREAU OF SUPPORT SERVICES-4219 - CONTINUED</b>					
<b>APPARATUS MAINTENANCE, REPAIR AND SUPPLY-04 - CONTINUED</b>					
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H	1	18.55H
5035	ELECTRICAL MECHANIC.....	12	17.55H	12	17.55H
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	17.35H	1	17.35H
4855	SHEET METAL WORKER.....	3	16.85H	3	16.85H
4605	AUTOMOTIVE PAINTER (SUB-FOREMAN).....	1	15.40H	1	15.40H
4605	AUTOMOTIVE PAINTER.....	2	14.50H	2	14.50H
4301	CARPENTER.....	1	16.50H	1	16.50H
	SCHEDULE SALARY ADJUSTMENTS.....		9.310		9.310
	<b>SECTION TOTAL.....</b>	<b>126</b>	<b>4,185,748</b>	<b>126</b>	<b>4,185,748</b>
<b>PROPERTY MANAGEMENT-06</b>					
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	56.184	1	56.184
8731	FIREFIGHTER.....	1	31.722	1	31.722
8731	FIREFIGHTER.....	1	30.588	1	30.588
8731	FIREFIGHTER.....	1	27.600	1	27.600
0826	PRINCIPAL TYPIST.....				
0632	DATA CONTROLLER.....	1	14.352	1	14.352
0423	HEAD CLERK.....	1	14.352	1	14.352
	SCHEDULE SALARY ADJUSTMENTS.....		702		702
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>175,500</b>	<b>6</b>	<b>175,500</b>
	<b>ACTIVITY TOTAL.....</b>	<b>241</b>	<b>7,783,081</b>	<b>241</b>	<b>7,783,081</b>
		<b>5,247</b>	<b>162,537,784</b>	<b>5,247</b>	<b>162,536,512</b>
				<b>5,213</b>	<b>161,854,051</b>
	<b>LESS TURNOVER.....</b>		<b>5,090,906</b>		<b>5,090,906</b>
	<b>TOTAL.....</b>		<b>157,446,878</b>		<b>157,445,606</b>
					<b>1,260,144</b>
					<b>160,593,907</b>

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

**FIRE DEPARTMENT  
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES**

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 283,002	\$ 283,002	\$ 104,364	\$ 19,073
.015	SCHEDULE SALARY ADJUSTMENTS.....	695	695	4,800	
<b>*4230.000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>283,697</b>	<b>283,697</b>	<b>109,164</b>	<b>19,073</b>
.130	POSTAGE AND POSTAL CHARGES.....	700	700	1,400	
.150	PUBLICATIONS.....	500	500	1,000	
.157	RENTAL OF EQUIPMENT AND SERVICES.....	2,000	2,000	5,000	233
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	5,000	5,000	10,000	
.166	SUBSCRIPTIONS AND DUES.....	200	200	600	18
.169	TECHNICAL MEETING COSTS.....	1,000	1,000	5,000	
.172	INSURANCE PREMIUMS.....	1,000	1,000	1,000	920
.173	STATE VEHICLE LICENSE PLATES.....	200	200	200	
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	5,000	5,000	10,000	
	HEAT, LIGHT, AND POWER (PUBLIC)				
.182	AND RELATED SERVICES.....	10,000	10,000	20,000	4,494
.186	TELEPHONE.....	20,000	20,000	20,000	9,658
<b>*4230.100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>45,600</b>	<b>45,600</b>	<b>74,200</b>	<b>15,323</b>
.320	GASOLINE.....	8,000	8,000	15,000	
.340	MATERIAL AND SUPPLIES.....	5,000	5,000	10,000	1,734
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.342	AND SUPPLIES.....	5,000	5,000	10,000	
.345	APPARATUS AND INSTRUMENTS.....	5,000	5,000	10,000	
.348	BOOKS AND RELATED MATERIALS.....	500	500	1,000	8
.350	STATIONERY AND OFFICE SUPPLIES.....	1,000	1,000	3,200	
.360	REPAIR PARTS AND MATERIALS.....	1,000	1,000	2,000	
<b>*4230.300</b>	<b>FOR COMMODITIES.....</b>	<b>25,500</b>	<b>25,500</b>	<b>51,200</b>	<b>1,742</b>
.422	OFFICE MACHINES.....	3,200	3,200	6,400	738
.424	FURNITURE AND FURNISHINGS.....	4,000	4,000	8,000	
.440	MACHINERY AND EQUIPMENT.....	10,000	10,000	30,000	
<b>*4230.400</b>	<b>FOR EQUIPMENT.....</b>	<b>17,200</b>	<b>17,200</b>	<b>44,400</b>	<b>738</b>
<b>*ORGANIZATION TOTAL.....</b>		<b>\$ 371,997</b>	<b>\$ 371,997</b>	<b>\$ 278,964</b>	<b>\$ 36,876</b>

**Positions and Salaries**

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
<b>ADMINISTRATIVE SERVICES-4231</b>					
8737	CAPTAIN.....	1	\$ 38,682	1	\$ 38,682
8735	LIEUTENANT.....	2	34,302	2	34,302
8731	FIREFIGHTER.....	3	21,216	3	21,216
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER).....	1		1	
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS.....	1	46,440	1	46,440
3528	COMMUNICATIONS SUPERVISOR.....	1	19,224	1	19,224
1745	PROGRAM SPECIALIST I.....	1	18,312	1	18,312
0826	PRINCIPAL TYPIST.....	1	13,020	1	13,020
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		695		695
	ACTIVITY TOTAL.....	11	283,697	11	283,697
		11	\$ 283,697	11	\$ 283,697
				5	\$ 109,164

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## UNFINISHED BUSINESS

24105

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 335,996	\$ 335,996	\$ 315,944	\$ 279,689
.015	SCHEDULE SALARY ADJUSTMENTS.....	5,539	5,539	5,167	
.020	OVERTIME.....	2,600	2,600		
<b>*4310.000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>344,135</b>	<b>344,135</b>	<b>321,111</b>	<b>279,689</b>
.126	OFFICE CONVENIENCES.....	200	200		
.130	POSTAGE AND POSTAL CHARGES.....	800	800	900	540
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....			13,000	7,230
.150	PUBLICATIONS.....				226
.157	RENTAL OF EQUIPMENT AND SERVICES.....	1,000	1,000	10,100	4,822
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,600	1,600	800	252
.166	SUBSCRIPTIONS AND DUES.....	500	500	600	106
.169	TECHNICAL MEETING COSTS.....	300	300	500	255
<b>*4310.100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>4,400</b>	<b>4,400</b>	<b>25,900</b>	<b>13,431</b>
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	5,400	5,400	5,400	3,600
.245	REIMBURSEMENT TO TRAVELERS.....				227
.270	LOCAL TRANSPORTATION.....	300	300	200	26
<b>*4310.200</b>	<b>FOR TRAVEL.....</b>	<b>5,700</b>	<b>5,700</b>	<b>5,600</b>	<b>3,853</b>
.348	BOOKS AND RELATED MATERIALS.....	1,200	1,200	350	71
.350	STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000	2,100	2,568
<b>*4310.300</b>	<b>FOR COMMODITIES.....</b>	<b>4,200</b>	<b>4,200</b>	<b>2,450</b>	<b>2,639</b>
.422	OFFICE MACHINES.....	1,200	1,200		
.445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....			600	
<b>*4310.400</b>	<b>FOR EQUIPMENT.....</b>	<b>1,200</b>	<b>1,200</b>	<b>600</b>	
<b>*4310.700</b>	<b>FOR CONTINGENCIES.....</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>279</b>
<b>*ORGANIZATION TOTAL.....</b>		<b>\$ 360,135</b>	<b>\$ 360,135</b>	<b>\$ 356,161</b>	<b>\$ 299,891</b>

## Positions and Salaries

		1986		1985			
Code	Positions	Mayor's Recommendation		Departmental Request		1985 Appropriation	
		No	Rate	No	Rate	No	Rate
ZONING USE COMPLIANCE-4311							
9654	ZONING ADMINISTRATOR.....	1	\$ 50,000	1	\$ 50,000	1	\$ 50,000
5752	MAP DRAFTSMAN II.....	1	13,668	1	13,668	1	13,668
2159	CODE ENFORCEMENT SUPERVISOR.....	1	23,388	1	23,388	1	24,528
2158	CODE ENFORCEMENT INSPECTOR II.....	1	32,796	1	32,796	1	22,260
2158	CODE ENFORCEMENT INSPECTOR II.....	1	23,388	1	23,388	1	32,796
2158	CODE ENFORCEMENT INSPECTOR II.....	1	20,184	1	20,184		
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	31,320	1	31,320	1	29,844
1295	ZONING PLAN EXAMINER.....	1	20,184	1	20,184	2	19,224
1295	ZONING PLAN EXAMINER.....	2	19,224	2	19,224	1	20,184
1043	TAX EXAMINER.....					1	19,224
0810	EXECUTIVE SECRETARY II.....	1	22,260	1	22,260	1	21,180
0805	SECRETARY.....	1	14,352	1	14,352	1	13,668
0719	DOCUMENT CLERK.....	1	14,352	1	14,352		
0423	HEAD CLERK.....	1	15,828	1	15,828	1	15,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828	1	15,828	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		5,539		5,539		5,167
	ACTIVITY TOTAL.....	15	341,535	15	341,535	14	321,111
		15 \$	341,535	15 \$	341,535	14 \$	321,111

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

### ZONING BOARD OF APPEALS

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 178,080	\$ 178,080	\$ 176,388	\$ 159,194
	.015 SCHEDULE SALARY ADJUSTMENTS.....	1,144	1,144	1,435	517
*4330.000	FOR PERSONAL SERVICES.....	179,224	179,224	177,823	159,711
	.125 OFFICE AND BUILDING SERVICES.....	9,800	9,800	9,200	10,395
	.130 POSTAGE AND POSTAL CHARGES.....	4,000	4,000	4,000	3,400
	.143 COURT REPORTING.....	2,500	2,500	2,500	1,783
	.152 ADVERTISING.....	3,200	3,200	3,200	3,133
	.186 TELEPHONE.....	300	300	300	188
*4330.100	FOR CONTRACTUAL SERVICES.....	19,800	19,800	19,200	18,899
	.270 LOCAL TRANSPORTATION.....	500	500	500	216
*4330.200	FOR TRAVEL.....	500	500	500	216
	.350 STATIONERY AND OFFICE SUPPLIES.....	2,500	2,500	2,500	2,003
*4330.300	FOR COMMODITIES.....	2,500	2,500	2,500	2,003
*ORGANIZATION TOTAL.....		\$ 202,024	\$ 202,024	\$ 200,023	\$ 180,829

### Positions and Salaries

		1986		1985	
Code	Positions	Mayor's	Departmental	1985	
		Recommendation	Request	Appropriation	
		No	Rate	No	Rate
DISPOSITION OF ZONING APPEALS-4330					
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	\$ 12,000	4	\$ 12,000
9655	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	18,000	1	18,000
1445	ZONING PLANNER.....	2	21,180	2	21,180
1297	CHIEF ZONING EXAMINER.....	1	32,796	1	32,796
0836	SENIOR TYPIST.....	1	12,396	1	11,844
0306	ASSISTANT TO THE DIRECTOR.....	1	24,528	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		1,144		1,435
	ACTIVITY TOTAL.....	10	179,224	10	177,823
		10	\$ 179,224	10	\$ 177,823

12/11/85

## UNFINISHED BUSINESS

24107

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDCOMMISSION ON CHICAGO HISTORICAL  
AND ARCHITECTURAL LANDMARKS

The Commission on Chicago Historical and Architectural Landmarks insures the preservation and enhancement of the city's historically and architecturally significant buildings, areas, and objects by recommending to the City Council the adoption of ordinances designating such as "Chicago Landmarks".

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 330,340	\$ 330,340	\$ 280,504	\$ 261,460
.015	SCHEDULE SALARY ADJUSTMENTS.....	1,744	1,744	2,614	2,605
<b>*4350.000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>332,084</b>	<b>332,084</b>	<b>283,118</b>	<b>264,065</b>
.125	OFFICE AND BUILDING SERVICES.....	4,000	4,000	7,000	11,665
.126	OFFICE CONVENIENCES.....	100	100	100	93
.130	POSTAGE AND POSTAL CHARGES.....	1,500	1,500	2,000	1,436
.143	COURT REPORTING.....	4,500	4,500	5,000	2,888
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	4,500	4,500	5,500	6,385
.150	PUBLICATIONS.....	2,000	2,000	11,000	10,707
.152	ADVERTISING.....	800	800	800	1,000
.157	RENTAL OF EQUIPMENT AND SERVICES.....	300	300	2,400	5,810
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	4,000	4,000	4,000	3,568
.166	SUBSCRIPTIONS AND DUES.....	600	600	600	576
.169	TECHNICAL MEETING COSTS.....	300	300	1,400	1,330
	TRANSPORTATION CHARGES				
.175	(EXCLUSIVE OF TRAVEL).....	500	500	500	422
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....			2,100	
<b>*4350.100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>23,100</b>	<b>23,100</b>	<b>42,400</b>	<b>45,881</b>
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....			50	24
.245	REIMBURSEMENT TO TRAVELERS.....				2,424
.270	LOCAL TRANSPORTATION.....	500	500	500	347
<b>*4350.200</b>	<b>FOR TRAVEL.....</b>	<b>500</b>	<b>500</b>	<b>550</b>	<b>2,795</b>
.320	GASOLINE.....			1,000	570
.340	MATERIAL AND SUPPLIES.....	500	500	500	1,407
.348	BOOKS AND RELATED MATERIALS.....	300	300	300	296
.350	STATIONERY AND OFFICE SUPPLIES.....	4,000	4,000	6,000	6,678
<b>*4350.300</b>	<b>FOR COMMODITIES.....</b>	<b>4,800</b>	<b>4,800</b>	<b>7,800</b>	<b>8,951</b>
.422	OFFICE MACHINES.....	1,500	1,500	1,500	6,574
<b>*4350.400</b>	<b>FOR EQUIPMENT.....</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>6,574</b>
<b>*4350.700</b>	<b>FOR CONTINGENCIES.....</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>931</b>
<b>*ORGANIZATION TOTAL.....</b>		<b>\$ 362,984</b>	<b>\$ 362,984</b>	<b>\$ 336,368</b>	<b>\$ 329,197</b>

## Positions and Salaries

		1986				1985	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
HISTORICAL AND ARCHITECTURAL LANDMARK DESIGNATION-4350							
9634	DIRECTOR OF LANDMARKS COMMISSION.....	1	\$ 40,000	1	\$ 40,000	1	\$ 40,000
1747	PROGRAM SPECIALIST III.....	1	28,392	1	28,392	1	27,060
1746	PROGRAM SPECIALIST II.....	2	24,528	2	24,528	1	23,388
1746	PROGRAM SPECIALIST II.....	1	22,260	1	22,260		
1745	PROGRAM SPECIALIST I.....	1	22,260	1	22,260	1	21,180
1745	PROGRAM SPECIALIST I.....					1	20,184
1745	PROGRAM SPECIALIST I.....	1	18,312	1	18,312		
1742	DEPUTY DIRECTOR-LANDMARKS COMMISSION....	2	32,796	2	32,796	1	31,320
1741	SUPERVISOR OF PROGRAM SERVICES.....					1	29,844
1724	SENIOR RESEARCH ASSISTANT.....	1	15,828	1	15,828	2	15,828
1724	SENIOR RESEARCH ASSISTANT.....	2	15,072	2	15,072	1	15,072
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	20,184	1	20,184		
0809	EXECUTIVE SECRETARY I.....	1	18,312	1	18,312	1	17,412
0308	STAFF ASSISTANT.....					1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		1,744		1,744		2,614
	ACTIVITY TOTAL.....	14	332,084	14	332,084	12	283,118
		14	\$ 332,084	14	\$ 332,084	12	\$ 283,118



BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

**DEPARTMENT OF INSPECTIONAL SERVICES**

The Department of Inspectional Services enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$13,305,830	\$13,305,830	\$13,488,398	\$12,965,297
.015	SCHEDULE SALARY ADJUSTMENTS.....	72,089	72,089	70,317	
.020	OVERTIME.....	27,000	27,000		
*4410.000	FOR PERSONAL SERVICES.....	13,404,919	13,404,919	13,558,715	12,965,297
.130	POSTAGE AND POSTAL CHARGES.....	43,000	43,000	43,000	40,000
.143	COURT REPORTING.....	3,000	3,000	2,800	1,670
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	283,300	283,300	312,200	259,093
.150	PUBLICATIONS.....	7,000	7,000	7,000	1,665
.157	RENTAL OF EQUIPMENT AND SERVICES.....	212,300	212,300	221,800	252,063
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	30,500	30,500	32,900	23,978
.166	SUBSCRIPTIONS AND DUES.....	2,000	2,000	2,000	366
.169	TECHNICAL MEETING COSTS.....	2,500	2,500	2,500	2,500
	TRANSPORTATION CHARGES				
.175	(EXCLUSIVE OF TRAVEL).....	1,000	1,000	1,000	400
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	3,000	3,000	3,000	1,858
.186	TELEPHONE.....	12,700	12,700	12,700	1,059
*4410.100	FOR CONTRACTUAL SERVICES.....	600,300	600,300	640,900	584,652
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	199,200	199,200	224,200	195,588
.245	REIMBURSEMENT TO TRAVELERS.....				570
.270	LOCAL TRANSPORTATION.....	13,500	13,500	13,700	12,981
*4410.200	FOR TRAVEL.....	212,700	212,700	237,900	209,139
.320	GASOLINE.....	8,000	8,000	8,000	5,127
.340	MATERIAL AND SUPPLIES.....	500	500	500	
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.342	AND SUPPLIES.....	500	500	500	196
.348	BOOKS AND RELATED MATERIALS.....	2,500	2,500	2,800	1,203
.350	STATIONERY AND OFFICE SUPPLIES.....	120,000	120,000	120,000	116,049
.372	TOOLS (UNIT VALUE LESS THAN \$100).....	500	500	500	
*4410.300	FOR COMMODITIES.....	132,000	132,000	132,300	122,565
.422	OFFICE MACHINES.....	7,000	7,000	7,600	686
.424	FURNITURE AND FURNISHINGS.....	2,500	2,500	9,300	1,757
.445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	6,700	6,700	3,900	
*4410.400	FOR EQUIPMENT.....	16,200	16,200	20,800	2,443
.528	REMOVAL OR DEMOLITION.....	1,500,000	1,500,000	1,300,000	427,846
*4410.500	FOR PERMANENT IMPROVEMENTS.....	1,500,000	1,500,000	1,300,000	427,846
*4410.700	FOR CONTINGENCIES.....	5,000	5,000	5,000	733
*ORGANIZATION TOTAL.....		\$15,871,119	\$15,871,119	\$15,895,615	\$14,312,675

12/11/85

## UNFINISHED BUSINESS

24109

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED

## Positions and Salaries

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	1985 Appropriation	
		No	Rate	No	Rate
<b>ADMINISTRATION-4411</b>					
9663	COMMISSIONER OF INSPECTIONAL SERVICES...	1	\$ 58,000	1	\$ 58,000
9625	DEPUTY COMMISSIONER OF INSPECTIONAL SERVICE.....	1	52,524	1	52,524
9625	DEPUTY COMMISSIONER OF INSPECTIONAL SERVICE.....	1	52,008	1	52,008
0313	ASSISTANT COMMISSIONER.....	1	42,672	1	43,680
2120	ASSISTANT TO THE COMMISSIONER - INSPECTIONAL SERVICES.....	1	44,592	1	44,592
0810	EXECUTIVE SECRETARY II.....	1	22,260	1	24,528
0809	EXECUTIVE SECRETARY I.....	1	20,184	1	20,184
0423	HEAD CLERK.....	1	20,184	1	19,224
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776	1	24,528
	SCHEDULE SALARY ADJUSTMENTS.....		498		900
	ACTIVITY TOTAL.....	9	338,698	9	340,168
<b>BUREAU OF ADMINISTRATIVE SERVICES-4414</b>					
<b>MANAGEMENT-01</b>					
1815	PRINCIPAL STOREKEEPER.....	1	15,828	1	15,072
1575	VOUCHER COORDINATOR.....	1	15,828	1	15,828
1365	TRAINING COORDINATOR.....	1	23,388	1	23,388
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	24,528	1	21,320
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,528	1	24,528
0809	EXECUTIVE SECRETARY I.....	1	22,260	1	22,260
0379	DIRECTOR OF ADMINISTRATION.....	1	44,592	1	37,368
0301	ADMINISTRATIVE ASSISTANT I.....	1	34,272	1	14,352
0126	FINANCIAL OFFICER.....	1	34,272	1	34,272
	SCHEDULE SALARY ADJUSTMENTS.....		723		1,231
	SECTION TOTAL.....	7	181,419	7	169,519
<b>PERSONNEL-02</b>					
0427	CHIEF CLERK.....	1	31,320	1	31,320
0423	HEAD CLERK.....	1	14,352	1	14,352
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412
0421	PRINCIPAL CLERK.....	1	22,260	1	11,844
0178	SUPERVISOR OF PAYROLLS.....	1	22,260	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		442		822
	SECTION TOTAL.....	4	85,786	4	82,578
<b>COMPLAINT AND EVALUATION-04</b>					
2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS.....			1	22,260
0426	ASSISTANT CHIEF CLERK.....	1	22,260	1	21,180
0415	INQUIRY AIDE III.....	1	15,828	1	15,072
0414	INQUIRY AIDE II.....	1	15,828	1	15,828
0414	INQUIRY AIDE II.....	1	15,072	1	15,072
0413	INQUIRY AIDE I.....			1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		789		
	SECTION TOTAL.....	4	69,777	4	69,777
<b>COMPLIANCE ENFORCEMENT ACTION-05</b>					
2151	COORDINATOR OF FIELD SERVICES.....	1	40,824	1	40,824
2134	CHIEF COMPLIANCE OFFICER.....	1	34,272	1	32,796
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	1	27,060	1	27,060
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	1	25,776	1	24,528
1747	PROGRAM SPECIALIST III.....	1	34,272	1	34,272
0836	SENIOR TYPIST.....	1	10,788	1	10,788
0423	HEAD CLERK.....	1	21,180	1	20,184
0423	HEAD CLERK.....	1	17,412	1	17,412
0421	PRINCIPAL CLERK.....			1	16,608
0421	PRINCIPAL CLERK.....	1	15,828	1	18,312

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's		Departmental		1985	
		Recommendation	Rate	Request	Rate	Appropriation	Rate
		No		No		No	
BUREAU OF ADMINISTRATIVE SERVICES-4414 - CONTINUED							
COMPLIANCE ENFORCEMENT ACTION-05 - CONTINUED							
0421	PRINCIPAL CLERK.....	1	13,020	1	13,020	1	12,396
0421	PRINCIPAL CLERK.....	1	12,396	1	12,396	1	11,844
0413	INQUIRY AIDE I.....	1	15,828	1	15,828	1	15,828
0413	INQUIRY AIDE I.....	1	15,072	1	15,072		
0413	INQUIRY AIDE I.....	1	13,020	1	13,020		
0403	RECORD CLERK.....					1	11,844
0403	SENIOR CLERK.....	2	14,352	2	14,352	1	14,352
0403	SENIOR CLERK.....	1	13,668	1	13,668	2	13,668
0403	SENIOR CLERK.....					1	13,020
0403	SENIOR CLERK.....	2	13,020	2	13,020	1	12,396
0403	SENIOR CLERK.....	4	12,396	4	12,396	3	11,844
0403	SENIOR CLERK.....					2	11,316
0403	SENIOR CLERK.....	2	11,844	2	11,844	1	11,844
0403	SENIOR CLERK.....					1	9,780
0401	JUNIOR CLERK.....					1	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		4,401		4,401		3,679
SECTION TOTAL.....		25	442,833	25	442,833	24	398,887
BUILDING OWNERSHIP RECORDS UNIT-06							
1666	TITLE EXPERT.....	1	16,608	1	16,608	1	16,608
1666	TITLE EXPERT.....	1	13,020	1	13,020	1	12,396
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,368	1	37,368	1	37,368
0836	SENIOR TYPIST.....	1	10,272	1	10,272		
0403	SENIOR CLERK.....	1	12,396	1	12,396	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		980		980		
SECTION TOTAL.....		5	90,644	5	90,644	4	78,768
RECORDS-07							
1775	RECORDS ADMINISTRATOR.....	1	34,272	1	34,272	1	32,796
1729	PROGRAM ANALYST III.....	1	24,528	1	24,528	1	24,528
0836	SENIOR TYPIST.....					1	10,272
0426	ASSISTANT CHIEF CLERK.....	1	17,412	1	17,412	1	25,776
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668	1	14,352
0421	PRINCIPAL CLERK.....	1	13,020	1	13,020		
0408	RECORD CLERK.....	1	11,844	1	11,844		
0403	SENIOR CLERK.....	1	15,072	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	13,668	1	13,668	1	13,668
0403	SENIOR CLERK.....	1	12,396	1	12,396	1	11,844
0403	SENIOR CLERK.....	1	11,844	1	11,844	1	11,316
0403	SENIOR CLERK.....	1	11,316	1	11,316	1	10,788
0403	SENIOR CLERK.....	1	10,272	1	10,272	1	10,788
0403	SENIOR CLERK.....	1	9,780	1	9,780		
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		3,179		3,179		1,147
SECTION TOTAL.....		14	222,455	14	222,455	12	202,531
DATA PROCESSING-08							
1775	RECORDS ADMINISTRATOR.....	1	44,592	1	44,592	1	44,592
1750	DATA CONTROL CLERK.....	1	11,844	1	11,844	1	15,828
1195	DATA PROCESSING COORDINATOR III.....	1	29,844	1	29,844	1	29,844
1180	APPLICATIONS DESIGNER TRAINEE.....	1	19,224	1	19,224	1	18,312
1171	APPLICATIONS DESIGNER.....	1	21,180	1	21,180	1	22,260
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	34,272	1	34,272	1	32,796
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	28,392	1	28,392	1	27,060
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....	1	31,320	1	31,320	1	31,320
0836	SENIOR TYPIST.....	1	13,668	1	13,668	1	13,668
0836	SENIOR TYPIST.....	1	10,788	1	10,788		
0729	INFORMATION COORDINATOR.....	1	32,796	1	32,796	1	31,320
0669	REMOTE TERMINAL OPERATOR.....					2	15,072
0669	REMOTE TERMINAL OPERATOR.....	3	15,072	3	15,072	1	14,352

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		Departmental		1985	
		Mayor's Recommendation No Rate		Request No Rate		Appropriation No Rate	
BUREAU OF ADMINISTRATIVE SERVICES-4414 - CONTINUED							
DATA PROCESSING-08 - CONTINUED							
0669	REMOTE TERMINAL OPERATOR.....	1	14,352	1	14,352	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	13,668	1	13,668	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	3	13,020	3	13,020	2	12,396
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	16,608	1	16,608	1	15,828
0665	SENIOR DATA ENTRY OPERATOR.....	2	15,072	2	15,072	2	14,352
0665	SENIOR DATA ENTRY OPERATOR.....	1	14,352	1	14,352	1	13,668
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	17,412	1	17,412	1	16,608
0660	COMPUTER CONSOLE OPERATOR.....	1	15,072	1	15,072	1	14,352
0633	DATA OUTPUT HANDLER.....	1	13,020	1	13,020	1	12,396
0632	DATA CONTROLLER.....					1	16,608
0632	DATA CONTROLLER.....	2	16,608	2	16,608	1	15,828
0632	DATA CONTROLLER.....	1	13,020	1	13,020	1	18,312
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	1	22,260	1	22,260	1	22,260
0621	DATA CONTROL CODER.....	1	10,788	1	10,788	1	13,020
0421	PRINCIPAL CLERK.....	1	16,608	1	16,608	1	16,608
0421	PRINCIPAL CLERK.....					1	13,668
0413	INQUIRY AIDE I.....	1	15,072	1	15,072	1	15,072
0413	INQUIRY AIDE I.....					1	12,396
0408	RECORD CLERK.....					1	9,780
0403	SENIOR CLERK.....	1	11,316	1	11,316	1	10,788
0316	COORDINATOR OF SPECIAL PROJECTS- INSPECTIONAL SERVICES.....	1	32,796	1	32,796	1	31,320
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180	1	21,180	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		11,932		11,932		10,242
	SECTION TOTAL.....	37	705,196	37	705,196	39	723,570
SYSTEMS MANAGEMENT-09							
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST....	1	39,072	1	39,072	1	37,368
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	39,072	1	39,072	1	39,072
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....					1	31,320
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	2	32,796	2	32,796	1	32,796
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	23,388	1	23,388	1	28,392
	SCHEDULE SALARY ADJUSTMENTS.....						1,767
	SECTION TOTAL.....	5	167,124	5	167,124	5	170,715
DOCUMENT CONTROL-10							
0836	SENIOR TYPIST.....	1	13,668	1	13,668		
0669	REMOTE TERMINAL OPERATOR.....	1	14,352	1	14,352		
0669	REMOTE TERMINAL OPERATOR.....	1	13,020	1	13,020		
0631	SENIOR DATA CONTROLLER.....	1	21,180	1	21,180	1	21,180
0423	HEAD CLERK.....	1	21,180	1	21,180	1	21,180
0421	PRINCIPAL CLERK.....	1	12,396	1	12,396		
0403	SENIOR CLERK.....	1	13,020	1	13,020	3	12,396
0403	SENIOR CLERK.....	1	12,396	1	12,396	1	11,844
0403	SENIOR CLERK.....	1	9,780	1	9,780	1	12,396
0308	STAFF ASSISTANT.....	1	29,844	1	29,844	1	29,844
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224	1	19,224	1	28,392
	SCHEDULE SALARY ADJUSTMENTS.....		274		274		920
	SECTION TOTAL.....	11	180,334	11	180,334	9	162,944
	ACTIVITY TOTAL.....	112	2,145,568	112	2,145,568	110	2,096,336
BUREAU OF LICENSING, REGISTRATION AND PERMITS-4418							
ADMINISTRATION-01							
1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	42,672	1	42,672	1	42,672
0805	SECRETARY.....	1	16,608	1	16,608	1	15,828
0427	CHIEF CLERK.....	1	31,320	1	31,320	1	31,320

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

**DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

		1986		1985	
Code	Positions	Mayor's	Departmental	1985	
		Recommendation	Request	Appropriation	
		No	Rate	No	Rate
BUREAU OF LICENSING, REGISTRATION AND PERMITS-4418 - CONTINUED					
ADMINISTRATION-01 - CONTINUED					
0413	INQUIRY AIDE I.....	1	14,352	1	14,352
0413	INQUIRY AIDE I.....	1	13,668	1	13,668
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528
	SCHEDULE SALARY ADJUSTMENTS.....		936		936
	SECTION TOTAL.....	6	144,084	6	144,084
				5	129,108
EXAMINATION OF PLANS-02					
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	46,596	1	46,596
5622	STRUCTURAL ENGINEER V.....	1	28,392	1	28,392
5475	CHIEF PLAN EXAMINER.....	1	35,796	1	35,796
5464	ARCHITECTURAL TECHNICIAN V.....	1	31,320	1	31,320
5464	ARCHITECTURAL TECHNICIAN V.....	1	27,060	1	27,060
5408	COORDINATING ARCHITECT II.....	1	52,008	1	52,008
5404	ARCHITECT IV.....	1	32,796	1	32,796
5403	ARCHITECT III.....	1	28,392	1	28,392
5403	ARCHITECT III.....	1	27,060	1	27,060
2146	DIRECTOR OF HOME OWNERS ASSISTANCE PROGRAM.....	1	48,036	1	48,036
2130	VIOLATION ABATEMENT EXAMINER.....	2	25,776	2	25,776
2130	VIOLATION ABATEMENT EXAMINER.....	1	24,528	1	24,528
2130	VIOLATION ABATEMENT EXAMINER.....	1	21,180	1	21,180
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0415	INQUIRY AIDE III.....	1	16,608	1	16,608
0415	INQUIRY AIDE III.....	1	15,072	1	15,072
0413	INQUIRY AIDE I.....			2	13,020
0413	INQUIRY AIDE I.....	2	13,668	2	13,668
0403	SENIOR CLERK.....	1	11,316	1	11,316
0403	SENIOR CLERK.....			1	9,780
0316	COORDINATOR OF SPECIAL PROJECTS- INSPECTIONAL SERVICES.....	1	34,272	1	34,272
0308	STAFF ASSISTANT.....	1	24,528	1	24,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		4,389		4,389
	SECTION TOTAL.....	24	643,341	24	643,341
	ACTIVITY TOTAL.....	30	787,425	30	787,425
				29	731,306
BUREAU OF CONSERVATION-4419					
ADMINISTRATION-01					
2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS.....	1	23,388	1	23,388
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	47,508	1	47,508
2122	DIRECTOR OF CONSERVATION INSPECTIONS.....	1	48,036	1	48,036
0308	STAFF ASSISTANT.....			1	24,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		540		540
	SECTION TOTAL.....	4	140,652	4	140,652
				4	140,754
INSPECTIONS-02					
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	37,368	1	37,368
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	35,796	1	35,796
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	34,272	1	34,272
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	32,796	1	32,796
2159	CODE ENFORCEMENT SUPERVISOR.....	2	35,796	2	35,796
2159	CODE ENFORCEMENT SUPERVISOR.....			2	34,272
2159	CODE ENFORCEMENT SUPERVISOR.....	6	34,272	6	34,272
2159	CODE ENFORCEMENT SUPERVISOR.....	3	32,796	3	32,796
2159	CODE ENFORCEMENT SUPERVISOR.....	1	31,320	1	31,320

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED  
Positions and Salaries - Continued

		1986		1985		1985	
Code	Positions	Mayor's		Departmental		Appropriation	
		Recommendation	Rate	Request	Rate	No	Rate
		No		No		No	
BUREAU OF CONSERVATION-4419 - CONTINUED							
INSPECTIONS-02 - CONTINUED							
2159	CODE ENFORCEMENT SUPERVISOR.....	1	29,844	1	29,844	1	28,392
2159	CODE ENFORCEMENT SUPERVISOR.....	1	25,776	1	25,776	1	31,320
2159	CODE ENFORCEMENT SUPERVISOR.....	1	23,388	1	23,388	1	31,320
2158	CODE ENFORCEMENT INSPECTOR II.....	7	31,320	7	31,320	9	31,320
2158	CODE ENFORCEMENT INSPECTOR II.....	1	29,844	1	29,844	2	29,844
2158	CODE ENFORCEMENT INSPECTOR II.....	7	28,392	7	28,392	2	27,060
2158	CODE ENFORCEMENT INSPECTOR II.....	8	27,060	8	27,060	3	27,060
2158	CODE ENFORCEMENT INSPECTOR II.....	6	25,776	6	25,776	3	24,528
2158	CODE ENFORCEMENT INSPECTOR II.....	3	24,528	3	24,528	2	23,388
2158	CODE ENFORCEMENT INSPECTOR II.....	2	23,388	2	23,388	1	22,260
2158	CODE ENFORCEMENT INSPECTOR II.....	2	22,260	2	22,260	7	28,392
2158	CODE ENFORCEMENT INSPECTOR II.....	2	20,184	2	20,184	10	25,776
2157	CODE ENFORCEMENT INSPECTOR I.....	2	28,392	2	28,392	2	28,392
2157	CODE ENFORCEMENT INSPECTOR I.....	1	25,776	1	25,776	1	24,528
2157	CODE ENFORCEMENT INSPECTOR I.....	4	24,528	4	24,528	6	24,528
2157	CODE ENFORCEMENT INSPECTOR I.....					4	22,260
2157	CODE ENFORCEMENT INSPECTOR I.....	5	23,388	5	23,388	4	23,388
2157	CODE ENFORCEMENT INSPECTOR I.....	20	22,260	20	22,260	1	23,388
2157	CODE ENFORCEMENT INSPECTOR I.....	8	21,180	8	21,180	8	20,184
2157	CODE ENFORCEMENT INSPECTOR I.....					1	25,776
2157	CODE ENFORCEMENT INSPECTOR I.....					4	18,312
2157	CODE ENFORCEMENT INSPECTOR I.....	12	19,224	12	19,224	22	21,180
2157	CODE ENFORCEMENT INSPECTOR I.....	1	18,312	1	18,312		
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	47,508	1	47,508	1	32,796
2121	DISTRICT DIRECTOR.....	4	40,824	4	40,824	4	40,824
2121	DISTRICT DIRECTOR.....	1	37,368	1	37,368	1	27,060
2121	DISTRICT DIRECTOR.....	1	34,272	1	34,272	1	27,060
1757	STATISTICAL AIDE.....	1	17,412	1	17,412	1	17,412
0836	SENIOR TYPIST.....	1	13,668	1	13,668	1	10,272
0426	ASSISTANT CHIEF CLERK.....	1	23,388	1	23,388		
0421	PRINCIPAL CLERK.....	2	15,828	2	15,828	2	15,828
0421	PRINCIPAL CLERK.....	2	15,072	2	15,072	2	14,352
0421	PRINCIPAL CLERK.....					1	12,396
0413	INQUIRY AIDE I.....	1	14,352	1	14,352	1	13,668
0408	RECORD CLERK.....	1	11,844	1	11,844	1	11,844
0408	RECORD CLERK.....	1	10,272	1	10,272		
0403	SENIOR CLERK.....	2	13,020	2	13,020	2	13,020
0403	SENIOR CLERK.....	2	10,272	2	10,272	1	9,780
0403	SENIOR CLERK.....	8	9,780	8	9,780	1	15,072
0401	JUNIOR CLERK.....	1	12,396	1	12,396	1	11,844
0316	COORDINATOR OF SPECIAL PROJECTS- INSPECTIONAL SERVICES.....	1	29,844	1	29,844	1	28,392
0302	ADMINISTRATIVE ASSISTANT II.....					1	22,260
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		31,818		31,818		28,510
	SECTION TOTAL.....	142	3,463,110	142	3,463,110	136	3,440,326
DEMOLITION INSPECTIONS-03							
2119	ASSISTANT DIRECTOR OF DEMOLITION- INSPECTIONAL SERVICES.....	1	35,796	1	35,796	1	35,796
2159	CODE ENFORCEMENT SUPERVISOR.....	1	34,272	1	34,272	1	34,272
2158	CODE ENFORCEMENT INSPECTOR II.....	2	31,320	2	31,320	1	29,844
2158	CODE ENFORCEMENT INSPECTOR II.....	2	24,528	2	24,528	4	31,320
2158	CODE ENFORCEMENT INSPECTOR II.....					1	29,844
2157	CODE ENFORCEMENT INSPECTOR I.....	1	28,392	1	28,392	1	28,392
2157	CODE ENFORCEMENT INSPECTOR I.....	1	23,388	1	23,388	1	22,260
2124	DIRECTOR OF DEMOLITION INSPECTIONS.....	1	37,368	1	37,368	1	40,824
0821	JUNIOR STENOGRAPHER.....	1	11,844	1	11,844	1	11,844
0408	RECORD CLERK.....	1	13,668	1	13,668	1	13,668
0403	SENIOR CLERK.....	1	15,072	1	15,072	1	15,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,060	1	27,060	1	27,060

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1986		1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>BUREAU OF CONSERVATION-4419 - CONTINUED</b>							
<b>DEMOLITION INSPECTIONS-03 - CONTINUED</b>							
	SCHEDULE SALARY ADJUSTMENTS.....		3,680		3,680		2,910
	SECTION TOTAL.....	13	342,236	13	342,236	15	417,066
	ACTIVITY TOTAL.....	159	3,945,998	159	3,945,998	155	3,998,146
<b>BUREAU OF TECHNICAL INSPECTIONS-4420</b>							
<b>ADMINISTRATION-01</b>							
2145	ASSISTANT DIRECTOR OF TECHNICAL SERVICES	1	47,508	1	47,508	1	47,508
2144	DIRECTOR OF TECHNICAL INSPECTIONS.....	1	48,036	1	48,036	1	48,036
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412	1	17,412	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		450		450		402
	SECTION TOTAL.....	3	113,406	3	113,406	3	112,554
<b>CONSTRUCTION INSPECTION-02</b>							
2174	CONSTRUCTION INSPECTOR.....	6	31,320	6	31,320	6	31,320
2174	CONSTRUCTION INSPECTOR.....	1	29,844	1	29,844	2	29,844
2174	CONSTRUCTION INSPECTOR.....	1	20,184	1	20,184	5	27,060
2174	CONSTRUCTION INSPECTOR.....					2	28,392
2174	CONSTRUCTION INSPECTOR.....	8	28,392	8	28,392	1	31,320
2174	CONSTRUCTION INSPECTOR.....	1	27,060	1	27,060	1	25,776
2174	CONSTRUCTION INSPECTOR.....					1	24,528
2174	CONSTRUCTION INSPECTOR.....	1	21,180	1	21,180	1	20,184
2174	CONSTRUCTION INSPECTOR.....						
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	37,368	1	37,368	1	37,368
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	35,796	1	35,796	2	34,272
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	3	34,272	3	34,272	1	34,272
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....					1	31,320
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR..	1	40,824	1	40,824	1	40,824
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	44,592	1	44,592	1	44,592
0719	DOCUMENT CLERK.....					1	14,352
0423	HEAD CLERK.....					1	13,668
0421	PRINCIPAL CLERK.....	3	13,668	3	13,668	1	13,020
0403	SENIOR CLERK.....					1	13,020
0403	SENIOR CLERK.....					1	13,020
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180	1	21,180	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		3,160		3,160		6,025
	SECTION TOTAL.....	29	840,064	29	840,064	32	891,709
<b>ELECTRICAL CODE COMPLIANCE INSPECTION-03</b>							
5156	CHIEF ELECTRICAL INSPECTOR.....	1	44,592	1	44,592	1	44,592
0836	SENIOR TYPIST.....	1	13,020	1	13,020	1	12,396
0836	SENIOR TYPIST.....	1	11,844	1	11,844	1	11,316
0823	SENIOR STENOGRAPHER.....	1	14,352	1	14,352	1	13,668
0823	SENIOR STENOGRAPHER.....					1	16,608
0809	EXECUTIVE SECRETARY I.....	1	15,072	1	15,072	1	23,388
0421	PRINCIPAL CLERK.....	1	14,352	1	14,352	1	13,668
0421	PRINCIPAL CLERK.....	1	13,020	1	13,020	1	12,396
0421	PRINCIPAL CLERK.....	1	12,396	1	12,396	1	14,352
0413	INQUIRY AIDE I.....	1	17,412	1	17,412	1	17,412
0403	SENIOR CLERK.....	2	15,072	2	15,072	2	15,072
0403	SENIOR CLERK.....	1	13,668	1	13,668	1	13,668
0403	SENIOR CLERK.....	1	13,020	1	13,020	1	13,020
0403	SENIOR CLERK.....	1	12,396	1	12,396	1	12,396
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528	1	24,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224	1	18,312
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR....	1	42,342	1	42,342	1	42,342
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	4	40,228	4	40,228	4	40,228
5151	ELECTRICAL INSPECTOR.....	46	3,153.50M	46	3,153.50M	46	3,153.50M
	SCHEDULE SALARY ADJUSTMENTS.....		2,337		2,337		2,422

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1985		1985		1985	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
BUREAU OF TECHNICAL INSPECTIONS-4420 - CONTINUED							
ELECTRICAL CODE COMPLIANCE INSPECTION-03 - CONTINUED							
SECTION TOTAL		67	2,215,363	67	2,215,363	68	2,238,272
ELEVATOR CODE COMPLIANCE INSPECTION-04							
2139	CHIEF ELEVATOR INSPECTOR					1	29,844
0825	PRINCIPAL STENOGRAPHER	1	16,608	1	16,608	1	15,828
0403	SENIOR CLERK	1	10,788	1	10,788	1	10,272
0403	SENIOR CLERK	1	10,272	1	10,272		
2142	ELEVATOR ENGINEER	1	3,197.50M	1	3,197.50M	1	3,197.50
2137	ELEVATOR INSPECTOR	19	3,197.50M	19	3,197.50M	19	3,197.50
SCHEDULE SALARY ADJUSTMENTS			506		506		755
SECTION TOTAL		23	805,574	23	805,574	23	824,095
MECHANICAL EQUIPMENT INSPECTION-05							
0836	SENIOR TYPIST					1	13,020
0836	SENIOR TYPIST	1	13,020	1	13,020	1	12,396
0426	ASSISTANT CHIEF CLERK	1	23,388	1	23,388	1	23,388
0421	PRINCIPAL CLERK	1	17,412	1	17,412	1	17,412
0403	SENIOR CLERK	1	15,072	1	15,072	1	15,072
0403	SENIOR CLERK	1	10,272	1	10,272		
0147	PRINCIPAL ACCOUNT CLERK	1	17,412	1	17,412	1	17,412
2189	CHIEF MECHANICAL EQUIPMENT INSPECTOR	1	44,592	1	44,592	1	44,592
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR	1	3,051.50M	1	3,051.50M	1	3,051.50
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR	3	3,009.00M	3	3,009.00M	3	3,009.00
2184	VENTILATION AND FURNACE INSPECTOR	24	2,864.50M	24	2,864.50M	24	2,864.50
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR	1	3,315.00M	1	3,315.00M	1	3,315.00
2136	SUPERVISING COOLING PLANT INSPECTOR	1	3,230.00M	1	3,230.00M	1	3,230.00
2135	COOLING PLANT INSPECTOR	7	3,117.00M	7	3,117.00M	7	3,117.00
SCHEDULE SALARY ADJUSTMENTS			713		713		783
SECTION TOTAL		44	1,452,167	44	1,452,167	44	1,454,361
BOILER INSPECTIONS-06							
0836	SENIOR TYPIST	1	13,668	1	13,668	1	13,668
0421	PRINCIPAL CLERK	1	15,072	1	15,072	1	15,072
0403	SENIOR CLERK	1	15,072	1	15,072	1	15,072
0401	JUNIOR CLERK	1	9,324	1	9,324		
2105	BOILER INSPECTOR	11	3,128.00M	11	3,128.00M	11	3,128.00
2104	SUPERVISING BOILER INSPECTOR	1	3,213.00M	1	3,213.00M	1	3,213.00
2103	ASSISTANT CHIEF BOILER INSPECTOR	1	3,298.00M	1	3,298.00M	1	3,298.00
SCHEDULE SALARY ADJUSTMENTS			342		342		
SECTION TOTAL		17	544,506	17	544,506	16	534,840
IRON INSPECTIONS-07							
0836	SENIOR TYPIST					1	13,020
7610	CONSTRUCTION EQUIPMENT INSPECTOR	2	3,213.00M	2	3,213.00M	2	3,213.00
2165	CHIEF STRUCTURAL-ARCHITECTURAL INSPECTOR	1	3,179.00M	1	3,179.00M	1	3,179.00
2164	IRON INSPECTOR	7	3,094.00M	7	3,094.00M	7	3,094.00
SCHEDULE SALARY ADJUSTMENTS							378
SECTION TOTAL		10	375,156	10	375,156	11	388,554
ACTIVITY TOTAL		193	6,346,236	193	6,346,236	197	6,444,389
		503	13,563,925	503	13,563,925	500	13,610,345
LESS TURNOVER			186,006		186,006		51,630
TOTAL			\$13,377,919		\$13,377,919		\$13,558,715



BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

### BUILDING BOARD OF APPEALS

The Building Board of Appeals has jurisdiction to hear and decide appeals from any order requirement, decision or determination by the Commissioner of Inspectional Services of the City of Chicago.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 58,668	\$ 58,668	\$ 97,620	\$ 96,233
.015	SCHEDULE SALARY ADJUSTMENTS.....	656	656	621	
<b>*4470.000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>59,324</b>	<b>59,324</b>	<b>98,241</b>	<b>96,233</b>
.125	OFFICE AND BUILDING SERVICES.....	2,400	2,400	3,200	243
.130	POSTAGE AND POSTAL CHARGES.....	300	300	300	214
.143	COURT REPORTING.....	2,400	2,400	2,400	195
.152	ADVERTISING.....	400	400	400	
.157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500	1,500		
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	300	300		
.186	TELEPHONE.....	300	300	300	
<b>*4470.100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>7,600</b>	<b>7,600</b>	<b>6,600</b>	<b>652</b>
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	400	400	400	
<b>*4470.200</b>	<b>FOR TRAVEL.....</b>	<b>400</b>	<b>400</b>	<b>400</b>	
.350	STATIONERY AND OFFICE SUPPLIES.....	1,300	1,300	1,800	780
<b>*4470.300</b>	<b>FOR COMMODITIES.....</b>	<b>1,300</b>	<b>1,300</b>	<b>1,800</b>	<b>780</b>
.424	FURNITURE AND FURNISHINGS.....	500	500	1,000	2,439
<b>*4470.400</b>	<b>FOR EQUIPMENT.....</b>	<b>500</b>	<b>500</b>	<b>1,000</b>	<b>2,439</b>
<b>*ORGANIZATION TOTAL.....</b>		<b>\$ 69,124</b>	<b>\$ 69,124</b>	<b>\$ 108,041</b>	<b>\$ 100,104</b>

### Positions and Salaries

Code	Positions	1986				1985			
		Mayor's Recommendation		Departmental Request		Appropriation			
		No	Rate	No	Rate	No	Rate		
DISPOSITION OF BUILDING APPEALS-4471									
9912	MEMBER, BUILDING BOARD OF APPEALS.....	1	\$ 12,000	1	\$ 12,000	1	\$ 12,000		
9912	MEMBER, BUILDING BOARD OF APPEALS.....	4		4		4			
9911	VICE-CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	15,000	1	15,000	1	15,000		
9910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	18,000	1	18,000	1	18,000		
0805	SECRETARY.....	1	13,668	1	13,668	1	13,020		
0308	STAFF ASSISTANT.....					1	24,528		
0301	ADMINISTRATIVE ASSISTANT I.....					1	15,072		
	SCHEDULE SALARY ADJUSTMENTS.....		656		656		621		
	ACTIVITY TOTAL.....	4	59,324	4	59,324	6	98,241		
		4	\$ 59,324	4	\$ 59,324	6	\$ 98,241		

12/11/85

## UNFINISHED BUSINESS

24117

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department informs citizens in methods of home energy conservation, conducts air monitoring services and provides timely air quality information to the public and media during air pollution episodes. The Department also enforces environmental protection codes, rules and regulations relating to food establishments and regulations of weights and measures. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,167,187	\$ 5,167,187	\$ 5,108,279	\$ 5,017,787
.015	SCHEDULE SALARY ADJUSTMENTS.....	39,490	39,490	36,260	
*4510.000	FOR PERSONAL SERVICES.....	5,206,677	5,206,677	5,144,539	5,017,787
.130	POSTAGE AND POSTAL CHARGES.....	12,000	12,000	10,000	7,621
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	29,600	29,600	25,000	36,691
.150	PUBLICATIONS.....	1,000	1,000	1,000	1,175
.152	ADVERTISING.....	10,000	10,000	10,000	9,284
.155	RENTAL OF PROPERTY.....				5,420
.157	RENTAL OF EQUIPMENT AND SERVICES.....	40,000	40,000	130,000	128,025
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	40,000	40,000	23,000	18,304
.166	SUBSCRIPTIONS AND DUES.....	1,300	1,300	800	726
.169	TECHNICAL MEETING COSTS.....	1,800	1,800	1,500	1,209
.173	STATE VEHICLE LICENSE PLATES.....	100	100	400	200
	TRANSPORTATION CHARGES				
.175	(EXCLUSIVE OF TRAVEL).....	200	200	200	198
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	20,000	20,000	25,000	34,998
	HEAT, LIGHT, AND POWER (PUBLIC)				
.182	AND RELATED SERVICES.....	30,000	30,000	32,000	34,969
.186	TELEPHONE.....	20,000	20,000	16,000	14,859
*4510.100	FOR CONTRACTUAL SERVICES.....	206,000	206,000	274,900	293,679
.226	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	60,000	60,000	65,000	54,976
.245	REIMBURSEMENT TO TRAVELERS.....				2,283
.270	LOCAL TRANSPORTATION.....	1,000	1,000		
*4510.200	FOR TRAVEL.....	61,000	61,000	65,000	57,259
.320	GASOLINE.....	30,000	30,000	35,000	45,000
.338	LICENSE STICKERS, TAGS AND PLATES.....	23,000	23,000	23,000	14,850
.340	MATERIAL AND SUPPLIES.....	6,000	6,000	3,500	3,613
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.342	AND SUPPLIES.....	1,000	1,000	1,000	947
.348	BOOKS AND RELATED MATERIALS.....	500	500	300	300
.350	STATIONERY AND OFFICE SUPPLIES.....	53,300	53,300	35,000	24,491
.360	REPAIR PARTS AND MATERIALS.....	5,000	5,000	5,000	4,332
.372	TOOLS (UNIT VALUE LESS THAN \$100).....	500	500	300	378
*4510.300	FOR COMMODITIES.....	119,300	119,300	103,100	93,911
.422	OFFICE MACHINES.....	2,600	2,600	1,500	
.424	FURNITURE AND FURNISHINGS.....	700	700		
.445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	8,700	8,700	12,000	5,368
*4510.400	FOR EQUIPMENT.....	12,000	12,000	13,500	5,368
*ORGANIZATION TOTAL.....		\$ 5,604,977	\$ 5,604,977	\$ 5,601,039	\$ 5,468,004

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## DEPARTMENT OF CONSUMER SERVICES - CONTINUED

## Positions and Salaries

		1986		1985			
Code	Positions	Mayor's	Departmental	1985			
		Recommendation	Request	Appropriation			
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-4511							
9635	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 55,000	1	\$ 55,000	1	\$ 55,000
9803	FIRST DEPUTY COMMISSIONER-CONSUMER SERVICES.....	1	49,000	1	49,000	1	49,000
2459	DEPUTY COMMISSIONER-ENFORCEMENT.....	1	48,500	1	48,500	1	48,500
2457	ASSISTANT TO THE COMMISSIONER-CONSUMER SERVICES.....	1	28,392	1	28,392	1	27,060
0810	EXECUTIVE SECRETARY II.....	1	27,060	1	27,060	1	25,776
0810	EXECUTIVE SECRETARY II.....	1	20,184	1	20,184	1	19,224
0413	INQUIRY AIDE I.....						
0308	STAFF ASSISTANT.....	1	21,180	1	21,180		
	SCHEDULE SALARY ADJUSTMENTS.....		1,689		1,689		3,020
	ACTIVITY TOTAL.....	7	251,005	7	251,005	6	227,580
SUPPORT SERVICES-4512							
2473	CONSUMER SERVICE SUPERVISOR.....	1	27,060	1	27,060		
2471	CONSUMER SERVICE OFFICER I.....	1	15,828	1	15,828		
1757	STATISTICAL AIDE.....	1	12,396	1	12,396	1	15,072
1301	ADMINISTRATIVE SERVICES OFFICER I.....					1	31,320
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	24,528	1	24,528		
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	15,828	1	15,828	1	15,828
1199	DATA PROCESSING COORDINATOR I.....					1	20,184
1195	DATA PROCESSING COORDINATOR III.....	1	22,260	1	22,260		
1180	APPLICATIONS DESIGNER TRAINEE.....	1	16,608	1	16,608		
1171	APPLICATIONS DESIGNER.....	1	21,180	1	21,180		20,184
1147	DATA SERVICES ADMINISTRATOR.....					1	32,796
0832	WORD PROCESSING OPERATOR II.....	1	13,020	1	13,020		
0719	DOCUMENT CLERK.....	1	12,396	1	12,396	1	12,396
0719	DOCUMENT CLERK.....	1	10,788	1	10,788		
0670	SUPERVISOR OF TERMINAL OPERATIONS.....					1	18,312
0669	REMOTE TERMINAL OPERATOR.....					1	13,020
0669	REMOTE TERMINAL OPERATOR.....					1	12,396
0669	REMOTE TERMINAL OPERATOR.....					1	11,844
0665	SENIOR DATA ENTRY OPERATOR.....	1	13,668	1	13,668		
0664	DATA ENTRY OPERATOR.....					1	12,396
0636	SHIFT SUPERVISOR OF DATA PREPARATION.....					1	21,180
0631	SENIOR DATA CONTROLLER.....	1	17,412	1	17,412		
0631	SENIOR DATA CONTROLLER.....	1	16,608	1	16,608	1	15,828
0426	ASSISTANT CHIEF CLERK.....	1	18,312	1	18,312	1	20,184
0421	PRINCIPAL CLERK.....	1	15,072	1	15,072	1	14,352
0415	INQUIRY AIDE III.....	1	16,608	1	16,608	1	15,072
0415	INQUIRY AIDE III.....						
0413	INQUIRY AIDE I.....	1	15,072	1	15,072		
0403	SENIOR CLERK.....	1	11,844	1	11,844	1	11,316
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	32,796	1	32,796	1	31,320
0308	STAFF ASSISTANT.....	1	23,388	1	23,388	1	24,528
	SCHEDULE SALARY ADJUSTMENTS.....		5,835		5,835		
	ACTIVITY TOTAL.....	21	378,507	21	378,507	20	369,528
EDUCATION, INFORMATION AND RESEARCH-4513							
0313	ASSISTANT COMMISSIONER.....	1	40,824	1	40,824	1	40,824
2472	CONSUMER SERVICE OFFICER II.....	2	20,184	2	20,184	1	20,184
2460	DIRECTOR OF CONSUMER EDUCATION.....	1	34,272	1	34,272	1	37,368
1746	PROGRAM SPECIALIST II.....	1	21,180	1	21,180	1	20,184
1728	PROGRAM ANALYST II.....	1	15,828	1	15,828	1	15,072
1725	RESEARCH ASSISTANT.....					1	16,608
0719	DOCUMENT CLERK.....					1	12,396
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828	1	15,828		
	SCHEDULE SALARY ADJUSTMENTS.....		787		787		616
	ACTIVITY TOTAL.....	7	169,087	7	169,087	7	163,252

12/11/85

## UNFINISHED BUSINESS

24119

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF CONSUMER SERVICES - CONTINUED  
Positions and Salaries - Continued

		1986		1985		1985	
Code	Positions	Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
CONSUMER PROTECTION INSPECTIONS - FOOD AND DAIRY-4514							
2477	ASSISTANT CHIEF CONSUMER SERVICE SUPERVISOR.....	1	28,392	1	28,392		
2475	CONSUMER SERVICE OFFICER III.....	1	28,392	1	28,392	2	28,392
2475	CONSUMER SERVICE OFFICER III.....	1	25,776	1	25,776	1	25,776
2475	CONSUMER SERVICE OFFICER III.....	2	24,528	2	24,528	2	24,528
2475	CONSUMER SERVICE OFFICER III.....					1	22,260
2475	CONSUMER SERVICE OFFICER III.....	2	23,388	2	23,388	1	23,388
2475	CONSUMER SERVICE OFFICER III.....	1	22,260	1	22,260	1	21,180
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	39,072	1	39,072	1	37,368
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	2	29,844	2	29,844	1	28,392
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....					1	40,824
2473	CONSUMER SERVICE SUPERVISOR.....	9	31,320	9	31,320	9	31,320
2473	CONSUMER SERVICE SUPERVISOR.....	3	29,844	3	29,844	3	29,844
2473	CONSUMER SERVICE SUPERVISOR.....	3	28,392	3	28,392	1	27,060
2473	CONSUMER SERVICE SUPERVISOR.....	2	27,060	2	27,060	2	27,060
2473	CONSUMER SERVICE SUPERVISOR.....					3	28,392
2472	CONSUMER SERVICE OFFICER II.....	6	25,776	6	25,776	8	25,776
2472	CONSUMER SERVICE OFFICER II.....	3	24,528	3	24,528	3	24,528
2472	CONSUMER SERVICE OFFICER II.....	7	23,388	7	23,388	5	23,388
2472	CONSUMER SERVICE OFFICER II.....	12	22,260	12	22,260	15	22,260
2472	CONSUMER SERVICE OFFICER II.....	8	21,180	8	21,180	6	21,180
2472	CONSUMER SERVICE OFFICER II.....	5	20,184	5	20,184	6	20,184
2472	CONSUMER SERVICE OFFICER II.....	2	19,224	2	19,224	1	18,312
2472	CONSUMER SERVICE OFFICER II.....	4	18,312	4	18,312		
2472	CONSUMER SERVICE OFFICER II.....	1	17,412	1	17,412	2	19,224
2472	CONSUMER SERVICE OFFICER II.....	2	16,608	2	16,608	1	22,260
2471	CONSUMER SERVICE OFFICER I.....	2	23,388	2	23,388	3	23,388
2471	CONSUMER SERVICE OFFICER I.....	1	22,260	1	22,260	1	22,260
2471	CONSUMER SERVICE OFFICER I.....	5	20,184	5	20,184	4	20,184
2471	CONSUMER SERVICE OFFICER I.....					3	19,224
2471	CONSUMER SERVICE OFFICER I.....	4	19,224	4	19,224	2	18,312
2471	CONSUMER SERVICE OFFICER I.....	4	18,312	4	18,312	3	17,412
2471	CONSUMER SERVICE OFFICER I.....	2	17,412	2	17,412	1	16,608
2471	CONSUMER SERVICE OFFICER I.....					3	15,828
2471	CONSUMER SERVICE OFFICER I.....	5	15,828	5	15,828	2	15,072
2471	CONSUMER SERVICE OFFICER I.....	17	15,072	17	15,072		
2470	CONSUMER SERVICE AIDE.....	7	11,316	7	11,316		
2470	CONSUMER SERVICE AIDE.....	9, 100H	6, 21H	9, 100H	6, 21H	9, 100H	6, 21H
2385	ASSISTANT DIRECTOR OF CONSUMER PROTECTION.....	1	29,844	1	29,844	1	29,844
2384	DIRECTOR OF CONSUMER PROTECTION.....	1	48,036	1	48,036	1	47,508
1301	ADMINISTRATIVE SERVICES OFFICER I.....						
0636	SHIFT SUPERVISOR OF DATA PREPARATION....	1	22,260	1	22,260		
0426	ASSISTANT CHIEF CLERK.....	1	19,224	1	19,224		
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312	1	17,412
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668	1	13,020
0403	SENIOR CLERK.....	1	13,020	1	13,020	1	12,396
0403	SENIOR CLERK.....					1	11,844
0403	SENIOR CLERK.....	2	11,316	2	11,316	1	11,316
0403	SENIOR CLERK.....	1	9,780	1	9,780	2	10,788
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312	1	18,312	1	19,224
0301	ADMINISTRATIVE ASSISTANT I.....					1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		19,406		19,406		20,194
	ACTIVITY TOTAL.....	136	2,962,385	136	2,962,385	109	2,592,817
CONSUMER PROTECTION ORDINANCE ENFORCEMENT-4516							
9806	DEPUTY COMMISSIONER-CONSUMER SERVICES...	1	40,824	1	40,824	1	40,824
2973	DATA ASSISTANT.....	1	12,396	1	12,396	1	11,844
2475	CONSUMER SERVICE OFFICER III.....	1	31,320	1	31,320	1	31,320
2475	CONSUMER SERVICE OFFICER III.....	1	21,180	1	21,180	1	20,184
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	31,320	1	31,320	1	29,844

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

**DEPARTMENT OF CONSUMER SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1986		Departmental		1985	
		Mayor's Recommendation No	Rate	Request No	Rate	Appropriation No	Rate
CONSUMER PROTECTION ORDINANCE ENFORCEMENT-4516 - CONTINUED							
2472	CONSUMER SERVICE OFFICER II.....	1	27,060	1	27,060	1	27,060
2472	CONSUMER SERVICE OFFICER II.....					1	21,180
2472	CONSUMER SERVICE OFFICER II.....	1	21,180	1	21,180	1	20,184
2472	CONSUMER SERVICE OFFICER II.....					1	25,776
2471	CONSUMER SERVICE OFFICER I.....	1	21,180	1	21,180	5	20,184
2471	CONSUMER SERVICE OFFICER I.....	2	20,184	2	20,184	3	19,224
2471	CONSUMER SERVICE OFFICER I.....	3	19,224	3	19,224	1	15,072
2471	CONSUMER SERVICE OFFICER I.....	1	17,412	1	17,412	1	16,608
2471	CONSUMER SERVICE OFFICER I.....	2	15,828	2	15,828	1	15,828
2471	CONSUMER SERVICE OFFICER I.....					1	22,260
0805	SECRETARY.....					1	16,608
0669	REMOTE TERMINAL OPERATOR.....	1	13,668	1	13,668		
0413	INQUIRY AIDE I.....					1	15,072
0308	STAFF ASSISTANT.....	1	21,180	1	21,180	1	24,528
2426	SUPERVISING GAS METER INSPECTOR.....	1	19,00H	1	19,00H	1	19,00H
2425	GAS METER INSPECTOR.....	2	18,00H	2	18,00H	2	18,00H
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	2,435.00M	1	2,435.00M	1	2,435.00M
	SCHEDULE SALARY ADJUSTMENTS.....		5,040		5,040		7,056
	ACTIVITY TOTAL.....	22	534,876	22	534,876	28	661,260
REGULATION OF PUBLIC VEHICLE OPERATION-4517							
2458	DEPUTY COMMISSIONER-PUBLIC VEHICLE OPERATIONS.....	1	44,592	1	44,592	1	44,592
3182	VISION TECHNICIAN.....	1	11,844	1	11,844	1	14,352
2480	ASSISTANT DIRECTOR OF CONSUMER SERVICES.....	1	34,272	1	34,272	1	32,796
2475	CONSUMER SERVICE OFFICER III.....	1	23,388	1	23,388	1	23,388
2472	CONSUMER SERVICE OFFICER II.....	1	24,528	1	24,528	1	24,528
2472	CONSUMER SERVICE OFFICER II.....	1	22,260	1	22,260	1	22,260
2472	CONSUMER SERVICE OFFICER II.....	1	21,180	1	21,180	1	20,184
2471	CONSUMER SERVICE OFFICER I.....	3	20,184	3	20,184	4	19,224
2471	CONSUMER SERVICE OFFICER I.....	2	19,224	2	19,224	1	18,312
2471	CONSUMER SERVICE OFFICER I.....	1	16,608	1	16,608	1	15,828
2471	CONSUMER SERVICE OFFICER I.....	1	15,828	1	15,828	1	20,184
1754	STATISTICAL CLERK.....					1	15,828
1274	PUBLIC VEHICLE INSPECTOR.....	1	15,828	1	15,828	1	15,828
1274	PUBLIC VEHICLE INSPECTOR.....	1	15,072	1	15,072	1	15,072
1264	EXAMINER OF PUBLIC CHAUFFEUR LICENSES.....	1	14,352	1	14,352	1	13,668
0836	SENIOR TYPIST.....	1	12,396	1	12,396	1	11,844
0631	SENIOR DATA CONTROLLER.....	1	17,412	1	17,412		
0421	PRINCIPAL CLERK.....	1	16,608	1	16,608	1	16,608
0415	INQUIRY AIDE III.....	1	12,396	1	12,396		
0413	INQUIRY AIDE I.....	1	15,072	1	15,072	1	14,352
0383	COMPLAINT AND VIOLATION HEARING OFFICER.....	1	27,060	1	27,060	1	27,060
0383	COMPLAINT AND VIOLATION HEARING OFFICER.....						
0308	STAFF ASSISTANT.....					1	27,060
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312	1	18,312	1	18,312
0235	TELLER.....	1	13,668	1	13,668	1	13,668
6674	MACHINIST.....	2	17,40H	2	17,40H	2	17,40H
	SCHEDULE SALARY ADJUSTMENTS.....		2,151		2,151		3,339
	ACTIVITY TOTAL.....	27	564,819	27	564,819	27	576,951
ENERGY AND ENVIRONMENTAL PROTECTION-4518							
7102	DISPATCH CLERK.....	1	12,396	1	12,396	1	15,828
5530	CHEMIST V.....	1	32,796	1	32,796	1	32,796
2471	CONSUMER SERVICE OFFICER I.....	1	22,260	1	22,260	1	22,260
2471	CONSUMER SERVICE OFFICER I.....	1	20,184	1	20,184		
2069	DIRECTOR OF ANALYTICAL SERVICES.....	1	40,824	1	40,824	1	39,072
2069	DIRECTOR OF ENERGY AND ENVIRONMENTAL PROGRAMS.....	1	47,508	1	47,508	1	47,508
2050	ENGINEER OF PERMIT AND FIELD EVALUATION.....	1	35,796	1	35,796	1	34,272

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## UNFINISHED BUSINESS

24121

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF CONSUMER SERVICES - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985		1985	
		Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>ENERGY AND ENVIRONMENTAL PROTECTION-4518 - CONTINUED</b>							
2047	ENVIRONMENTAL CONTROL ENGINEER III.....	2	29,844	2	29,844	2	29,844
2035	ENVIRONMENTAL AND ENERGY SPECIALIST I....	1	18,312	1	18,312	1	23,388
2034	SUPERVISOR OF METEROLOGICAL SERVICES....	1	29,844	1	29,844	1	29,844
2023	ENVIRONMENTAL SAMPLING AND EQUIPMENT TECHNICIAN III.....	1	23,388	1	23,388	1	23,388
2012	DIRECTOR OF ENGINEERING AND ENFORCEMENT SERVICES.....	1	42,672	1	42,672	1	42,672
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	28,392	1	28,392	1	27,060
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	27,060	1	27,060	1	27,060
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	25,776	1	25,776	1	25,776
2003	ENVIRONMENTAL CONTROL INSPECTOR III.....					1	25,776
2001	ENVIRONMENTAL CONTROL INSPECTOR I.....	1	18,312	1	18,312	1	18,312
2001	ENVIRONMENTAL CONTROL INSPECTOR I.....	1	17,412	1	17,412	1	16,608
0836	SENIOR TYPIST.....	1	14,352	1	14,352	1	14,352
0905	SECRETARY.....	1	17,412	1	17,412	1	17,412
0413	INQUIRY AIDE I.....	1	15,828	1	15,828	1	15,828
0308	STAFF ASSISTANT.....	1	27,060	1	27,060	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		4,582		4,582		2,035
	ACTIVITY TOTAL.....	22	581,854	22	581,854	22	587,995
		242	5,442,533	242	5,442,533	219	5,179,383
	LESS TURNOVER.....		235,856		235,856		34,844
	TOTAL.....		\$ 5,206,677		\$ 5,206,677		\$ 5,144,539

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

**COMMISSION ON ANIMAL CARE AND CONTROL**

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,671,784	\$ 1,671,784	\$ 1,613,200	\$ 1,370,136
.015	SCHEDULE SALARY ADJUSTMENTS.....	29,960	29,960	28,208	
.025	VACATION RELIEF.....				1,200
.096	UNIFORM ALLOWANCE.....	22,900	22,900	28,350	20,425
*4710.000	FOR PERSONAL SERVICES.....	1,724,644	1,724,644	1,669,758	1,391,761
.130	POSTAGE AND POSTAL CHARGES.....	2,400	2,400	2,400	1,884
.150	PUBLICATIONS.....	11,000	11,000	11,000	5,806
.157	RENTAL OF EQUIPMENT AND SERVICES.....	7,000	7,000	7,000	4,311
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,200	1,200	1,200	6,839
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	14,200	14,200	14,000	4,192
.166	SUBSCRIPTIONS AND DUES.....	200	200	200	112
.169	TECHNICAL MEETING COSTS.....	700	700	700	439
.173	STATE VEHICLE LICENSE PLATES.....	100	100	100	98
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	35,000	35,000	35,000	47,948
	HEAT, LIGHT, AND POWER (PUBLIC)				
.182	AND RELATED SERVICES.....				20,566
.186	TELEPHONE.....	1,000	1,000	1,000	2,078
*4710.100	FOR CONTRACTUAL SERVICES.....	72,800	72,800	72,600	94,273
.245	REIMBURSEMENT TO TRAVELERS.....				1,085
*4710.200	FOR TRAVEL.....				1,085
.320	GASOLINE.....	42,000	42,000	42,000	18,470
.330	FOOD.....	33,500	33,500	30,000	13,498
.340	MATERIAL AND SUPPLIES.....	40,000	40,000	35,000	30,017
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.342	AND SUPPLIES.....	37,000	37,000	26,500	26,124
.350	STATIONERY AND OFFICE SUPPLIES.....	7,000	7,000	7,000	8,973
.360	REPAIR PARTS AND MATERIALS.....	7,500	7,500	7,500	3,665
*4710.300	FOR COMMODITIES.....	167,000	167,000	148,000	100,747
.410	EQUIPMENT FOR BUILDINGS.....	6,000	6,000	6,000	2,905
.423	COMMUNICATION DEVICES.....	4,000	4,000	4,000	2,736
*4710.400	FOR EQUIPMENT.....	10,000	10,000	10,000	5,641
*4710.700	FOR CONTINGENCIES.....	1,500	1,500	1,500	1,322
*ORGANIZATION TOTAL.....		\$ 1,975,944	\$ 1,975,944	\$ 1,901,858	\$ 1,594,829

**Positions and Salaries**

Code	Positions	1986		1985			
		Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
ANIMAL CARE AND CONTROL-4710							
9650	EXECUTIVE DIRECTOR.....	1	\$ 45,000	1	\$ 45,000	1	\$ 45,000
9633	MEMBER.....	8		8		8	
9632	CHAIRMAN.....	1		1		1	
7102	DISPATCH CLERK.....	2	13,020	2	13,020	2	12,396
7102	DISPATCH CLERK.....	1	12,396	1	12,396	1	12,396
3499	PAVILLION MAINTENANCE AIDE.....	11	12,396	11	12,396	13	11,844
3499	PAVILLION MAINTENANCE AIDE.....	6	11,844	6	11,844	4	11,844
3499	PAVILLION MAINTENANCE AIDE.....	4	11,316	4	11,316	1	11,844
3498	ANIMAL CONTROL OFFICER AIDE.....	1	16,608	1	16,608	2	16,608
3498	ANIMAL CONTROL OFFICER AIDE.....					1	15,072
3498	ANIMAL CONTROL OFFICER AIDE.....	3	13,020	3	13,020	2	12,396
3498	ANIMAL CONTROL OFFICER AIDE.....	2	12,396	2	12,396	1	13,668
3498	ANIMAL CONTROL OFFICER AIDE.....					1	14,352
3496	ANIMAL CONTROL OFFICER.....	1	23,388	1	23,388	1	22,260
3496	ANIMAL CONTROL OFFICER.....	1	21,180	1	21,180	1	20,184
3496	ANIMAL CONTROL OFFICER.....	4	20,184	4	20,184	4	19,224
3496	ANIMAL CONTROL OFFICER.....	5	19,224	5	19,224	5	18,312
3496	ANIMAL CONTROL OFFICER.....	6	18,312	6	18,312	6	17,412
3496	ANIMAL CONTROL OFFICER.....	3	17,412	3	17,412	3	16,608
3496	ANIMAL CONTROL OFFICER.....	1	16,608	1	16,608	1	17,412

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## UNFINISHED BUSINESS

24123

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDCOMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1986		1985	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>ANIMAL CARE AND CONTROL-4710 - CONTINUED</b>							
3496	ANIMAL CONTROL OFFICER.....	9	15.828	9	15.828	11	15.072
3496	ANIMAL CONTROL OFFICER.....						
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	24.528	1	24.528	1	21.180
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	22.260	1	22.260	2	20.184
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	21.180	2	21.180	1	22.260
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	18.312	1	18.312	1	23.388
3494	ASSISTANT OPERATIONS MANAGER OF ANIMAL CONTROL.....	1	32.796	1	32.796	1	31.320
3493	OPERATIONS MANAGER OF ANIMAL CONTROL....	1	31.320	1	31.320	1	29.844
3492	VETERINARIAN ASSISTANT.....	3	15.072	3	15.072	3	13.020
3491	ANIMAL CONTROL INSPECTOR.....	1	21.180	1	21.180	1	20.184
3491	ANIMAL CONTROL INSPECTOR.....	1	20.184	1	20.184	1	19.224
3491	ANIMAL CONTROL INSPECTOR.....	1	18.312	1	18.312	1	17.412
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	21.180	1	21.180	1	20.184
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	2	20.184	2	20.184	2	19.224
3313	SUPERVISING VETERINARIAN.....	1	42.672	1	42.672	1	40.824
3310	VETERINARIAN.....	1	37.368	1	37.368	1	35.796
3310	VETERINARIAN.....	2	31.320	2	31.320	1	29.844
3310	VETERINARIAN.....					1	28.392
1815	PRINCIPAL STOREKEEPER.....	1	15.072	1	15.072	1	14.252
1754	STATISTICAL CLERK.....	1	11.844	1	11.844	1	11.316
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	25.776	1	25.776	1	24.528
0797	RECEPTIONIST.....	2	10.788	2	10.788	2	10.272
0421	PRINCIPAL CLERK.....	1	11.844	1	11.844		
0415	INQUIRY AIDE III.....	1	13.668	1	13.668	1	12.020
0413	INQUIRY AIDE I.....	5	12.396	5	12.396	5	11.844
0413	INQUIRY AIDE I.....	1	11.844	1	11.844	2	11.844
0413	INQUIRY AIDE I.....	1	11.316	1	11.316		
0403	SENIOR CLERK.....	1	10.272	1	10.272	1	10.272
0308	STAFF ASSISTANT.....	1	27.060	1	27.060	1	27.060
0303	ADMINISTRATIVE ASSISTANT III.....	2	19.224	2	19.224	2	18.312
0205	CASHIER.....	2	13.020	2	13.020	2	12.396
	SCHEDULE SALARY ADJUSTMENTS.....		29.960		29.960		29.208
	ACTIVITY TOTAL.....	101	1,756,568	101	1,756,568	100	1,696,232
		101	1,756,568	101	1,756,568	100	1,696,232
	LESS TURNOVER.....		54,824		54,824		54,824
	TOTAL.....		\$ 1,701,744		\$ 1,701,744		\$ 1,641,408



BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

**MAYORS LICENSE COMMISSION AND LOCAL  
LIQUOR CONTROL COMMISSIONER**

The Mayor's License Commission and Local Liquor Control Commissioner is responsible for processing all alcoholic liquor license applications. Additionally, the office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

(To be expended under the direction of the Mayor)

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 142,932	\$ 142,932	\$ 142,968	\$ 122,333
.015	SCHEDULE SALARY ADJUSTMENTS.....			325	
<b>*4860.000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>142,932</b>	<b>142,932</b>	<b>143,293</b>	<b>122,333</b>
.128	FEES AND SERVICES.....	78,200	78,200	64,000	63,549
.143	COURT REPORTING.....	20,200	20,200	32,000	15,229
.157	RENTAL OF EQUIPMENT AND SERVICES.....	2,500	2,500	2,500	2,253
<b>*4860.100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>100,900</b>	<b>100,900</b>	<b>98,500</b>	<b>81,031</b>
.350	STATIONERY AND OFFICE SUPPLIES.....	3,500	3,500	3,500	1,517
<b>*4860.300</b>	<b>FOR COMMODITIES.....</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>1,517</b>
<b>*4860.700</b>	<b>FOR CONTINGENCIES.....</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>563</b>
<b>*ORGANIZATION TOTAL.....</b>		<b>\$ 248,332</b>	<b>\$ 248,332</b>	<b>\$ 246,293</b>	<b>\$ 205,444</b>

**Positions and Salaries**

		1986		1985		1985	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
LOCAL LIQUOR CONTROL							
COMMISSIONER-4860							
9624	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1	\$ 44,592	1	\$ 44,592	1	\$ 44,592
0805	SECRETARY.....	1	16,608	1	16,608	1	15,828
0805	SECRETARY.....					1	15,072
0805	SECRETARY.....	2	15,072	2	15,072	1	18,312
0426	ASSISTANT CHIEF CLERK.....					1	23,388
0305	ASSISTANT TO THE DIRECTOR.....	1	27,060	1	27,060		
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528	1	25,776
	SCHEDULE SALARY ADJUSTMENTS.....						325
	ACTIVITY TOTAL.....	6	142,932	6	142,932	6	143,293
		6 \$	142,932	6 \$	142,932	6 \$	143,293

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## UNFINISHED BUSINESS

24125

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-DN PAYROLL.....	\$ 59,004	\$ 59,004	\$ 56,568	\$ 53,865
.015	SCHEDULE SALARY ADJUSTMENTS.....			2,132	
*4870.000	FOR PERSONAL SERVICES.....	59,004	59,004	58,700	53,865
.143	COURT REPORTING.....	3,000	3,000	3,000	1,529
*4870.100	FOR CONTRACTUAL SERVICES.....	3,000	3,000	3,000	1,529
*4870.700	FOR CONTINGENCIES.....	700	700	700	197
*ORGANIZATION TOTAL.....		\$ 62,704	\$ 62,704	\$ 62,400	\$ 55,591

## Positions and Salaries

Code	Positions	1986		1985		1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
LIQUOR LICENSE REVOCATION							
APPEALS-4870							
9690	MEMBER, LICENSE APPEAL COMMISSION.....	1000\$.	75.000	1000\$	75.000	1000\$	75.000
0308	STAFF ASSISTANT.....	1	31,320	1	31,320	1	29,844
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....						2,132
	ACTIVITY TOTAL.....	2	59,004	2	59,004	2	58,700
		2 \$	59,004	2 \$	59,004	2 \$	58,700

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 617,748	\$ 617,748	\$ 626,900	\$ 412,416
.015	SCHEDULE SALARY ADJUSTMENTS.....	14,619	14,619	11,372	
*4880.000	FOR PERSONAL SERVICES.....	632,367	632,367	638,272	412,416
.126	OFFICE CONVENIENCES.....	1,000	1,000	1,000	652
.130	POSTAGE AND POSTAL CHARGES.....	6,000	6,000	6,000	4,972
.143	COURT REPORTING.....	10,000	10,000	5,000	5,488
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	20,000	20,000	20,000	78,994
.155	RENTAL OF PROPERTY.....				6,375
.157	RENTAL OF EQUIPMENT AND SERVICES.....	25,000	25,000	25,000	19,872
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	2,100	2,100		
.166	SUBSCRIPTIONS AND DUES.....	2,300	2,300	1,000	1,979
.169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,000	496
	TRANSPORTATION CHARGES				
.175	(EXCLUSIVE OF TRAVEL).....	1,000	1,000	1,000	877
	HEAT, LIGHT, AND POWER (PUBLIC)				
.182	AND RELATED SERVICES.....				253
.186	TELEPHONE.....	12,000	12,000	12,000	11,987
*4880.100	FOR CONTRACTUAL SERVICES.....	80,400	80,400	72,000	131,845
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....			3,000	1,970
.245	REIMBURSEMENT TO TRAVELERS.....				2,698
.270	LOCAL TRANSPORTATION.....				1,809
*4880.200	FOR TRAVEL.....			3,000	6,377
.320	GASOLINE.....	4,500	4,500		
.348	BOOKS AND RELATED MATERIALS.....	1,000	1,000	1,000	1,900
.350	STATIONERY AND OFFICE SUPPLIES.....	12,000	12,000	12,000	13,008
*4880.300	FOR COMMODITIES.....	17,500	17,500	13,000	14,908
.422	OFFICE MACHINES.....	3,100	3,100	4,500	4,130
*4880.400	FOR EQUIPMENT.....	3,100	3,100	4,500	4,130
*4880.700	FOR CONTINGENCIES.....	8,000	8,000	8,000	14,999
	FOR PAYMENT OF STIPENDS FOR				
.801	COMMISSIONER.....	80,000	80,000	80,000	
*4880.800	FOR SPECIFIC PURPOSES-GENERAL.....	80,000	80,000	80,000	
*ORGANIZATION TOTAL.....		\$ 821,367	\$ 821,367	\$ 818,772	\$ 584,675

## Positions and Salaries

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
<b>CABLE COMMUNICATIONS ADMINISTRATION-4881</b>					
9845	CABLE COMMISSIONER.....	4	\$	4	\$
9771	CABLE ADMINISTRATOR.....	1	65,000	1	65,000
0706	ASSISTANT CABLE ADMINISTRATOR.....	1	52,000	1	42,672
6144	ENGINEERING TECHNICIAN V.....	3	21,180	3	20,184
5630	COORDINATING ENGINEER I.....	1	35,796	1	34,272
3894	DIRECTOR OF PLANNING.....	1	32,796	1	35,796
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	27,060	1	29,844
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	2	21,180	3	20,184
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	20,184	1	20,184

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UNFINISHED BUSINESS

24127

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDOFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1986		1985		
		Mayor's		Departmental		Appropriation		
		No	Rate	No	Rate	No	Rate	
<b>CABLE COMMUNICATIONS</b>								
<b>ADMINISTRATION-4881 - CONTINUED</b>								
0826	PRINCIPAL TYPIST.....	1	13,668	1	13,668	1	13,020	
0826	PRINCIPAL TYPIST.....	1	12,396	1	12,396	2	11,844	
0810	EXECUTIVE SECRETARY II.....	1	18,312	1	18,312	1	19,224	
0809	EXECUTIVE SECRETARY I.....					1	15,072	
0729	INFORMATION COORDINATOR.....	1	28,392	1	28,392	1	27,060	
0415	INQUIRY AIDE III.....	1	13,020	1	13,020	2	12,396	
0415	INQUIRY AIDE III.....	1	12,396	1	12,396			
0390	DIRECTOR OF ADMINISTRATION I.....	1	28,392	1	28,392	1	28,392	
0345	CONTRACTS COORDINATOR.....	2	34,272	2	34,272	2	32,796	
0345	CONTRACTS COORDINATOR.....	1	29,844	1	29,844	1	29,844	
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224	1	19,224	1	19,312	
0302	ADMINISTRATIVE ASSISTANT II.....	2	17,412	2	17,412	2	16,608	
	SCHEDULE SALARY ADJUSTMENTS.....		14,619		14,619		11,376	
	ACTIVITY TOTAL.....	24	632,367	24	632,367	26	638,272	
		24 \$	632,367	24 \$	632,367	26 \$	638,272	

BUDGET DOCUMENT FOR YEAR 1986  
100--CORPORATE FUND

### DEPARTMENT OF STREETS AND SANITATION COMMISSIONER'S OFFICE

The Commissioner has supervision of the improvement and maintenance of public ways and the lighting thereof; the cleaning of public ways and removal of garbage, refuse and waste.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,084,964	\$ 2,084,964	\$ 1,918,692	\$ 2,025,215
.015	SCHEDULE SALARY ADJUSTMENTS.....	11,917	11,917	8,726	
<b>*5110.000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>2,096,881</b>	<b>2,096,881</b>	<b>1,927,418</b>	<b>2,025,215</b>
.125	OFFICE AND BUILDING SERVICES.....				2,437
.126	OFFICE CONVENIENCES.....	300	300	300	
.128	FEES AND SERVICES.....	16,000	16,000	13,800	13,686
.130	POSTAGE AND POSTAL CHARGES.....	2,000	2,000	3,200	1,164
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	37,300	37,300	3,500	989
.150	PUBLICATIONS.....	5,500	5,500	5,200	2,844
.157	RENTAL OF EQUIPMENT AND SERVICES.....	15,500	15,500	13,500	3,791
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	41,000	41,000	42,000	19,500
.166	SUBSCRIPTIONS AND DUES.....	2,400	2,400	2,200	1,201
.169	TECHNICAL MEETING COSTS.....	1,500	1,500	1,500	450
.186	TELEPHONE.....	13,000	13,000	12,000	2,163
<b>*5110.100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>134,500</b>	<b>134,500</b>	<b>97,200</b>	<b>48,225</b>
.229	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	10,000	10,000	12,100	5,272
.245	REIMBURSEMENT TO TRAVELERS.....				1,190
<b>*5110.200</b>	<b>FOR TRAVEL.....</b>	<b>10,000</b>	<b>10,000</b>	<b>12,100</b>	<b>6,462</b>
.320	GASOLINE.....	1,000	1,000	1,000	596
.340	MATERIAL AND SUPPLIES.....	12,500	12,500	10,900	8,637
.350	STATIONERY AND OFFICE SUPPLIES.....	27,000	27,000	25,000	24,206
<b>*5110.300</b>	<b>FOR COMMODITIES.....</b>	<b>40,500</b>	<b>40,500</b>	<b>36,900</b>	<b>33,439</b>
.422	OFFICE MACHINES.....	4,400	4,400	600	
.424	FURNITURE AND FURNISHINGS.....	2,100	2,100	2,000	2,458
.440	MACHINERY AND EQUIPMENT.....	5,700	5,700	24,400	24,551
<b>*5110.400</b>	<b>FOR EQUIPMENT.....</b>	<b>12,200</b>	<b>12,200</b>	<b>27,000</b>	<b>27,009</b>
<b>*5110.700</b>	<b>FOR CONTINGENCIES.....</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>76</b>
<b>*ORGANIZATION TOTAL.....</b>		<b>\$ 2,295,081</b>	<b>\$ 2,295,081</b>	<b>\$ 2,101,618</b>	<b>\$ 2,140,426</b>

### Positions and Salaries

Code	Positions	1986		1985		1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-5111							
ADMINISTRATION-DEPARTMENTAL-01							
9675	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 76,000	1	\$ 76,000	1	\$ 76,000
8280	DEPUTY COMMISSIONER OF ADMINISTRATIVE SERVICES.....	1	47,508	1	47,508	1	47,508
8279	DEPUTY COMMISSIONER FOR COMMUNITY SERVICES.....	1	46,596	1	46,596		
9278	FIRST ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	57,960	1	57,960	1	57,960
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	58,000	1	58,000	1	58,000
9277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	47,472	1	47,472	1	47,472
8275	FIRST DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	65,000	1	65,000	1	65,000
5632	COORDINATING ENGINEER II.....	1	47,508	1	47,508		
0313	ASSISTANT COMMISSIONER.....	1	46,596	1	46,596	1	47,616
0313	ASSISTANT COMMISSIONER.....	1	44,592	1	44,592	1	46,596
0313	ASSISTANT COMMISSIONER.....	1	34,272	1	34,272	1	40,824
8154	SENIOR INVESTIGATIONS OFFICER.....	1	27,060	1	27,060	1	20,184
1757	STATISTICAL AIDE.....	1	15,072	1	15,072	1	14,352
1757	STATISTICAL AIDE.....	1	11,844	1	11,844	1	15,072
1747	PROGRAM SPECIALIST III.....	1	22,260	1	22,260	1	24,528
1195	DATA PROCESSING COORDINATOR III.....	1	28,392	1	28,392		

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF STREETS AND SANITATION - CONTINUED  
COMMISSIONER'S OFFICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985		1985	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
ADMINISTRATION-5111 - CONTINUED							
ADMINISTRATION-DEPARTMENTAL-01 - CONTINUED							
0836	SENIOR TYPIST.....	1	14,352	1	14,352	1	14,352
0810	EXECUTIVE SECRETARY II.....	1	24,528	1	24,528	1	24,528
0810	EXECUTIVE SECRETARY II.....	1	22,260	1	22,260	1	19,224
0809	EXECUTIVE SECRETARY I.....	1	18,312	1	18,312	1	18,312
0805	SECRETARY.....	1	17,412	1	17,412	1	17,412
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312	1	18,312
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	37,368	1	37,368	1	37,368
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	24,528	1	24,528	1	27,060
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....	1	35,796	1	35,796		
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....	1	34,272	1	34,272	1	34,272
0308	STAFF ASSISTANT.....	1	27,060	1	27,060	1	27,060
0308	STAFF ASSISTANT.....	1	25,776	1	25,776	1	25,776
0308	STAFF ASSISTANT.....	1	21,180	1	21,180	1	20,184
0307	ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	40,824	1	40,824	1	39,072
0307	ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	39,072	1	39,072	1	37,368
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	28,392		
0302	ADMINISTRATIVE ASSISTANT II.....					1	15,072
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072	1	15,072	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		6,537		6,537		5,288
	SECTION TOTAL.....	33	1,127,185	33	1,127,185	29	956,224
ACCOUNTING SECTION-02							
1811	STOREKEEPER.....	1	15,072	1	15,072	1	15,072
1811	STOREKEEPER.....	1	14,352	1	14,352	1	13,668
1572	CHIEF CONTRACT EXPEDITER.....	1	35,796	1	35,796	1	35,796
1191	CONTRACT ADMINISTRATOR.....	1	37,368	1	37,368	1	35,796
0426	ASSISTANT CHIEF CLERK.....	1	25,776	1	25,776	1	24,528
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412	1	17,412
0403	SENIOR CLERK.....	1	13,668	1	13,668	1	13,668
0379	DIRECTOR OF ADMINISTRATION.....	1	35,796	1	35,796	1	35,796
0308	STAFF ASSISTANT.....	1	22,260	1	22,260	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180	1	21,180	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224	1	19,224
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608	1	16,608	1	16,608
0192	AUDITOR II.....	1	27,060	1	27,060	1	27,060
0190	ACCOUNTING TECHNICIAN II.....	1	21,180	1	21,180	1	20,184
0152	DIRECTOR OF FINANCIAL CONTROLS.....	1	47,508	1	47,508	1	46,596
0147	PRINCIPAL ACCOUNT CLERK.....	1	17,412	1	17,412	1	17,412
0101	ACCOUNTANT I.....	1	21,180	1	21,180	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		4,138		4,138		2,240
	SECTION TOTAL.....	18	433,174	18	433,174	18	424,868
PAYROLL SECTION-03							
1754	STATISTICAL CLERK.....	1	18,312	1	18,312	1	18,312
1754	STATISTICAL CLERK.....	1	15,828	1	15,828	1	15,828
1754	STATISTICAL CLERK.....	1	15,072	1	15,072	1	15,072
1754	STATISTICAL CLERK.....	1	13,668	1	13,668	1	13,020
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,072	1	39,072	1	39,072
0825	PRINCIPAL STENOGRAPHER.....	1	18,312	1	18,312	1	18,312
0823	SENIOR STENOGRAPHER.....	1	16,608	1	16,608	1	15,828
0423	HEAD CLERK.....	2	21,180	2	21,180	2	21,180
0423	HEAD CLERK.....					1	13,668
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312	1	18,312
0403	SENIOR CLERK.....	1	12,396	1	12,396	1	11,844
0401	JUNIOR CLERK.....					1	12,396

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED  
COMMISSIONER'S OFFICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1986		1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-5111 - CONTINUED</b>							
<b>PAYROLL SECTION-03 - CONTINUED</b>							
0308	STAFF ASSISTANT.....	1	24,528	1	24,528	1	20,184
0303	ADMINISTRATIVE ASSISTANT III.....					1	25,776
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312	1	18,312	1	17,412
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828	1	15,828	1	15,072
0178	SUPERVISOR OF PAYROLLS.....	1	25,776	1	25,776	1	25,776
0175	FIELD PAYROLL AUDITOR.....	1	22,260	1	22,260	2	20,184
0175	FIELD PAYROLL AUDITOR.....	2	21,180	2	21,180	2	21,180
0175	FIELD PAYROLL AUDITOR.....	2	20,184	2	20,184	1	19,224
0175	FIELD PAYROLL AUDITOR.....	1	19,224	1	19,224	1	17,412
0175	FIELD PAYROLL AUDITOR.....	3	18,312	3	18,312	1	18,312
0175	FIELD PAYROLL AUDITOR.....	1	15,828	1	15,828	1	15,072
0175	FIELD PAYROLL AUDITOR.....	1	15,072	1	15,072	1	24,528
0169	CHIEF TIMEKEEPER.....	1	31,320	1	31,320	1	31,320
	SCHEDULE SALARY ADJUSTMENTS.....		1,242		1,242		1,098
	<b>SECTION TOTAL.....</b>	<b>28</b>	<b>561,522</b>	<b>28</b>	<b>561,522</b>	<b>29</b>	<b>571,326</b>
	<b>ACTIVITY TOTAL.....</b>	<b>79</b>	<b>2,121,881</b>	<b>79</b>	<b>2,121,881</b>	<b>76</b>	<b>1,952,418</b>
		<b>79</b>	<b>2,121,881</b>	<b>79</b>	<b>2,121,881</b>	<b>76</b>	<b>1,952,418</b>
	<b>LESS TURNOVER.....</b>		<b>25,000</b>		<b>25,000</b>		<b>25,000</b>
	<b>TOTAL.....</b>		<b>\$ 2,096,881</b>		<b>\$ 2,096,881</b>		<b>\$ 1,927,418</b>

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREETS

The Bureau of Streets is responsible for the maintenance and repair of streets and alleys, including curbs and gutters.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$	\$ 2,615,288	\$ 2,648,899
.015	SCHEDULE SALARY ADJUSTMENTS.....			4,636	
.020	OVERTIME.....			15,000	
<b>*5210.000</b>	<b>FOR PERSONAL SERVICES.....</b>			<b>2,634,924</b>	<b>2,648,899</b>
.125	OFFICE AND BUILDING SERVICES.....			1,400	1,192
.126	OFFICE CONVENIENCES.....			2,200	694
.128	FEES AND SERVICES.....				1,005
.130	POSTAGE AND POSTAL CHARGES.....			6,000	3,000
.148	TESTING AND INSPECTING.....				46
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....				4,610
.150	PUBLICATIONS.....			500	
.157	RENTAL OF EQUIPMENT AND SERVICES.....				52,205
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....				10,375
.166	SUBSCRIPTIONS AND DUES.....				256
.169	TECHNICAL MEETING COSTS.....				285
	HEAT, LIGHT, AND POWER (PUBLIC)				
.182	AND RELATED SERVICES.....			20,000	9,933
.186	TELEPHONE.....			31,000	16,561
<b>*5210.100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>			<b>61,100</b>	<b>100,162</b>
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....			75,000	70,457
<b>*5210.200</b>	<b>FOR TRAVEL.....</b>			<b>75,000</b>	<b>70,457</b>
.340	MATERIAL AND SUPPLIES.....			670,500	762,148
.345	APPARATUS AND INSTRUMENTS.....				3,708
.348	BOOKS AND RELATED MATERIALS.....			200	49
.350	STATIONERY AND OFFICE SUPPLIES.....			24,700	3,395
<b>*5210.300</b>	<b>FOR COMMODITIES.....</b>			<b>695,400</b>	<b>770,299</b>
.422	OFFICE MACHINES.....				1,045
.424	FURNITURE AND FURNISHINGS.....			3,000	843
<b>*5210.400</b>	<b>FOR EQUIPMENT.....</b>			<b>3,000</b>	<b>1,888</b>
.526	IMPROVEMENTS.....			10,000	
<b>*5210.500</b>	<b>FOR PERMANENT IMPROVEMENTS.....</b>			<b>10,000</b>	
<b>*5210.700</b>	<b>FOR CONTINGENCIES.....</b>			<b>500</b>	
	PAVEMENT IMPROVEMENT, MAINTENANCE AND				
.801	RESTORATION.....	3,188,000	3,188,000	3,188,000	
<b>*5210.800</b>	<b>FOR SPECIFIC PURPOSES-GENERAL.....</b>	<b>3,188,000</b>	<b>3,188,000</b>	<b>3,188,000</b>	
<b>*ORGANIZATION TOTAL.....</b>		<b>\$ 3,188,000</b>	<b>\$ 3,188,000</b>	<b>\$ 6,667,924</b>	<b>\$ 3,591,705</b>

## Positions and Salaries

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	Rate
		No	Rate	No	Rate
<b>ADMINISTRATION-5211</b>					
8277	DEPUTY COMMISSIONER OF STREETS			1	\$ 52,608
	AND SANITATION.....	\$	\$		
8276	SUPERINTENDENT OF STREETS.....			1	49,992
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS			1	40,824
1199	DATA PROCESSING COORDINATOR I.....			1	22,260
1198	DATA PROCESSING COORDINATOR II.....			1	24,528
1195	DATA PROCESSING COORDINATOR III.....			1	24,528
0836	SENIOR TYPIST.....			1	10,272
0809	EXECUTIVE SECRETARY I.....			1	23,388
0621	DATA CONTROL CODER.....			1	15,072
0616	SENIOR KEY PUNCH OPERATOR.....			1	10,788
0417	DISTRICT CLERK.....			1	16,608
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...			1	37,368
0302	ADMINISTRATIVE ASSISTANT II.....			1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....			1	20,194
	SCHEDULE SALARY ADJUSTMENTS.....				1,194



BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED  
BUREAU OF STREETS - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's		Departmental		1985	
		Recommendation	Rate	Request	Rate	Appropriation	Rate
		No		No		No	
<b>ADMINISTRATION-5211 - CONTINUED</b>							
ACTIVITY TOTAL.....						14	370,794
<b>ENGINEERING SERVICES-5212</b>							
6145	ENGINEERING TECHNICIAN VI.....					1	34,272
6143	ENGINEERING TECHNICIAN IV.....					1	23,382
6143	ENGINEERING TECHNICIAN IV.....					1	21,180
6143	ENGINEERING TECHNICIAN IV.....					1	20,184
6142	ENGINEERING TECHNICIAN III.....					1	16,608
6141	ENGINEERING TECHNICIAN II.....					1	18,312
5615	CIVIL ENGINEER V.....					1	39,072
5614	CIVIL ENGINEER IV.....					1	32,796
5612	CIVIL ENGINEER II.....					1	29,844
	SCHEDULE SALARY ADJUSTMENTS.....						3,121
ACTIVITY TOTAL.....						9	238,777
<b>ASPHALT MAINTENANCE-5213</b>							
9259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....					3	35,796
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....					1	39,072
0303	ADMINISTRATIVE ASSISTANT III.....					1	32,796
0303	ADMINISTRATIVE ASSISTANT III.....					1	25,776
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....						14,30H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....						13,92H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....						13,72H
9464	ASPHALT HELPER.....					4	13,65H
9463	ASPHALT TAMPER.....					3	13,72H
9462	ASPHALT SMOOTHER.....					5	13,72H
9461	ASPHALT RAKER.....					5	13,92H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....						14,30H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/.....						13,92H
9402	LABORER ON REPAIRS.....					1,184H	13,65H
9322	DISPATCHER-ASPHALT.....					2	13,65H
9320	MATERIALS DISPATCHER.....					1	13,65H
8257	DISTRICT ASPHALT SUPERVISOR.....					8	2,479.00M
9253	STREET REPAIR FOREMAN.....					3	14,30H
8248	ASPHALT FOREMAN.....					2	14,30H
8243	GENERAL FOREMAN OF LABORERS.....					2	2,595.00M
3205	ASPHALT CUTOUT FOREMAN.....					1	14,30H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....					1	14,95H
7183	MOTOR TRUCK DRIVER.....						14,30H
4265	WATCHMAN.....					1,184H	7,54H
	SCHEDULE SALARY ADJUSTMENTS.....						321
ACTIVITY TOTAL.....						43	1,297,052
<b>CONCRETE MAINTENANCE-5214</b>							
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....					1	35,796
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....					1	39,072
0417	DISTRICT CLERK.....					1	18,312
0146	SENIOR ACCOUNT CLERK.....					1	15,828
9539	CEMENT MIXER (AS JACKHAMMERMAN).....						13,92H
9539	CEMENT MIXER (GUNITE).....						13,80H
9539	CEMENT MIXER /GUNITE LABORER/.....						13,72H
9539	CEMENT MIXER.....					9	13,65H
8258	DISTRICT CONCRETE SUPERVISOR.....					1	17,00H
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....					1	2,595.00M

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF STREETS AND SANITATION - CONTINUED  
BUREAU OF STREETS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate
<b>CONCRETE MAINTENANCE-5214 - CONTINUED</b>					
8244	FOREMAN OF LABORERS (CURB AND GUTTER)...			4	14.30
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....				14.95
7183	MOTOR TRUCK DRIVER.....			2	14.30
4437	FOREMAN OF CEMENT FINISHERS.....			2	2,805.00
4435	CEMENT FINISHER (AS CREW FOREMAN).....			2	16.50
4435	CEMENT FINISHER.....			2	15.75
4265	WATCHMAN.....			1,184H	7.54
	SCHEDULE SALARY ADJUSTMENTS.....				
	<b>ACTIVITY TOTAL.....</b>			<b>27</b>	<b>808.30</b>
				<b>93</b>	<b>2,714,924</b>
	<b>LESS TURNOVER.....</b>				<b>95,000</b>
	<b>TOTAL.....</b>				<b>\$ 2,619,924</b>

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF SANITATION**

The function of the Bureau of Sanitation is to collect and dispose of refuse.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$55,247,185	\$55,247,185	\$54,149,868	\$57,997,690
.015	SCHEDULE SALARY ADJUSTMENTS.....	18,387	18,387	29,229	37,863
.020	OVERTIME.....	2,534,225	2,534,225	2,534,225	2,149,000
.025	VACATION RELIEF.....	167,161	167,161	167,161	
*5310.000	FOR PERSONAL SERVICES.....	57,966,958	57,966,958	56,880,483	60,184,553
.125	OFFICE AND BUILDING SERVICES.....	50,000	50,000	50,000	48,409
.128	FEES AND SERVICES.....	14,621,100	14,621,100	14,247,000	13,126,147
.130	POSTAGE AND POSTAL CHARGES.....	3,500	3,500	3,500	1,000
.150	PUBLICATIONS.....	500	500	500	417
.155	RENTAL OF PROPERTY.....	55,200	55,200	27,000	44,119
.157	RENTAL OF EQUIPMENT AND SERVICES.....	575,000	575,000	806,000	570,993
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	324,000	324,000	314,000	363,423
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,193,500	1,193,500	1,150,500	808,357
.166	SUBSCRIPTIONS AND DUES.....	3,000	3,000	3,000	412
.174	HAULING.....	100	100	100	
	HEAT, LIGHT, AND POWER (PUBLIC)				
.182	AND RELATED SERVICES.....	1,508,000	1,508,000	1,450,000	1,469,284
.186	TELEPHONE.....	168,500	168,500	162,000	161,951
*5310.100	FOR CONTRACTUAL SERVICES.....	18,502,400	18,502,400	18,213,600	16,594,512
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	225,000	225,000	225,000	245,195
.245	REIMBURSEMENT TO TRAVELERS.....				1,995
*5310.200	FOR TRAVEL.....	225,000	225,000	225,000	247,090
.320	GASOLINE.....	1,000	1,000	1,000	162
.340	MATERIAL AND SUPPLIES.....	1,002,000	1,002,000	940,100	798,435
.350	STATIONERY AND OFFICE SUPPLIES.....	48,500	48,500	48,500	41,254
*5310.300	FOR COMMODITIES.....	1,051,500	1,051,500	989,600	839,851
.422	OFFICE MACHINES.....	10,000	10,000	10,000	3,766
.424	FURNITURE AND FURNISHINGS.....	6,000	6,000	6,000	4,000
.440	MACHINERY AND EQUIPMENT.....	350,500	350,500	78,000	24,646
*5310.400	FOR EQUIPMENT.....	366,500	366,500	94,000	32,412
*5310.700	FOR CONTINGENCIES.....	1,000	1,000	1,000	57
*ORGANIZATION TOTAL.....		\$78,113,358	\$78,113,358	\$76,403,683	\$77,898,475

**Positions and Salaries**

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
<b>ADMINISTRATION-5311</b>					
9277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 62,000	1	\$ 62,000
9182	DEPUTY GENERAL SUPERINTENDENT OF SANITATION.....	1	46,596	1	46,596
9179	GENERAL SUPERINTENDENT OF SANITATION.....	1	35,796	1	52,488
9177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	46,596	1	46,596
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	44,592	1	42,672
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	42,672	1	40,824
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	2	37,368	2	35,796
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....			1	47,508
8153	CHIEF ORDINANCE ENFORCEMENT OFFICER.....	1	22,260	1	21,180
6142	ENGINEERING TECHNICIAN III.....	1	16,608	1	16,608
6073	ENGINEER OF SANITATION.....	1	46,596	1	44,592
6058	MECHANICAL ENGINEER V.....	1	39,072	1	39,072
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....				
5632	COORDINATING ENGINEER II.....			1	47,508

12/11/85

## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF STREETS AND SANITATION - CONTINUED  
BUREAU OF SANITATION - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	1985 Appropriation	
		No	Rate	No	Rate
<b>ADMINISTRATION-5311 - CONTINUED</b>					
4510	SUPERINTENDENT BUILDING REPAIRS AND CONSTRUCTION.....	1	35,796	1	35,796
2921	SENIOR RESEARCH ANALYST.....	1	29,844	1	29,844
2919	SENIOR PLANNING ANALYST.....	1	29,844	1	29,844
2919	SENIOR PLANNING ANALYST.....	1	21,180	1	21,180
2902	CHIEF RESEARCH ANALYST.....	1	35,796	1	35,796
1749	DIRECTOR OF PROGRAM SERVICES.....	1	40,824	1	40,824
1731	COORDINATOR OF PROGRAM SERVICES.....	1	40,824	1	39,072
1575	VOUCHER COORDINATOR.....	1	17,412	1	17,412
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,796	1	35,796
1175	SENIOR OPERATIONS ANALYST.....	1	28,392	1	28,392
1175	SENIOR OPERATIONS ANALYST.....	1	18,312	1	18,312
1173	OPERATIONS ANALYST.....	1	20,184	1	20,184
1173	OPERATIONS ANALYST.....	1	15,072	1	15,072
0836	SENIOR TYPIST.....			1	10,272
0821	JUNIOR STENOGRAPHER.....	1	10,788	1	10,272
0809	EXECUTIVE SECRETARY I.....	1	19,224	1	19,224
0809	EXECUTIVE SECRETARY I.....	1	18,312	1	18,312
0805	SECRETARY.....	1	16,608	1	16,608
0805	SECRETARY.....	1	12,396	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	11,316	1	11,316
0665	SENIOR DATA ENTRY OPERATOR.....	1	13,668	1	13,668
0427	CHIEF CLERK.....			1	23,388
0403	SENIOR CLERK.....	1	9,780	1	13,020
0401	JUNIOR CLERK.....	1	13,020	1	13,020
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....	1	40,824	1	40,824
0381	DIRECTOR OF ADMINISTRATION II.....	1	39,072	1	39,072
0345	CONTRACTS COORDINATOR.....	1	39,072	1	39,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	28,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
0175	FIELD PAYROLL AUDITOR.....			1	17,412
0175	FIELD PAYROLL AUDITOR.....	1	15,072	1	15,072
0164	SUPERVISING TIMEKEEPER.....	3	13,668	3	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		2,235		6,535
	ACTIVITY TOTAL.....	44	1,220,027	44	1,220,027
				41	1,259,943

## REFUSE COLLECTION-5317

<b>SUPERVISORY AND CLERICAL-01</b>					
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	32,796	1	29,844
8175	DIVISION SUPERINTENDENT.....	4	40,824	4	40,824
8175	DIVISION SUPERINTENDENT.....	1	34,272	1	39,072
8173	WARD SUPERINTENDENT.....	23	37,368	23	37,368
8173	WARD SUPERINTENDENT.....	11	35,796	11	35,796
8173	WARD SUPERINTENDENT.....	2	34,272	2	34,272
8173	WARD SUPERINTENDENT.....	4	32,796	4	32,796
8173	WARD SUPERINTENDENT.....	3	31,320	3	31,320
8173	WARD SUPERINTENDENT.....	3	29,844	3	28,392
8173	WARD SUPERINTENDENT.....	1	28,392	1	27,060
8173	WARD SUPERINTENDENT.....	2	27,060	2	29,844
8173	WARD SUPERINTENDENT.....	4	25,776	4	24,528
8173	WARD SUPERINTENDENT.....	1	24,528	1	37,368
7152	REFUSE COLLECTION COORDINATOR.....	7	29,844	7	29,844
7152	REFUSE COLLECTION COORDINATOR.....	5	22,260	5	22,260
7146	SUPERVISOR OF FIELD SERVICES II.....	2	25,776	2	24,528
7146	SUPERVISOR OF FIELD SERVICES II.....	1	24,528	1	25,776
0416	WARD CLERK.....	11	21,180	11	21,180
0416	WARD CLERK.....	1	20,184	1	20,184
0416	WARD CLERK.....	6	19,224	6	19,224
0416	WARD CLERK.....	9	18,312	9	18,312
0416	WARD CLERK.....	6	17,412	6	17,412

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED  
BUREAU OF SANITATION - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's Recommendation		Departmental Request		1985 Appropriation	
		No	Rate	No	Rate	No	Rate
REFUSE COLLECTION-5317 - CONTINUED							
SUPERVISORY AND CLERICAL-01 - CONTINUED							
0416	WARD CLERK.....	8	16,608	8	16,608	7	16,608
0416	WARD CLERK.....	1	15,828	1	15,828	1	15,072
0416	WARD CLERK.....	7	14,352	7	14,352	5	15,828
0416	WARD CLERK.....	15	13,668	15	13,668	4	13,668
0401	JUNIOR CLERK.....	1	11,316	1	11,316	1	11,316
9534	LABORER /ACTING SECTION FOREMAN/ (AS NEEDED).....		11.93H		11.93H		11.93H
8171	SECTION FOREMAN.....	153	2,067.50M	153	2,067.50M	153	2,067.50M
	SCHEDULE SALARY ADJUSTMENTS.....		15,018		15,018		19,821
	SECTION TOTAL.....	293	7,387,464	293	7,387,464	270	6,960,855
FIELD SERVICES-02							
7146	SUPERVISOR OF FIELD SERVICES II.....	2	23,388	2	23,388	1	23,388
7146	SUPERVISOR OF FIELD SERVICES II.....	2	22,260	2	22,260	3	22,260
7146	SUPERVISOR OF FIELD SERVICES II.....	1	21,180	1	21,180	1	21,180
7146	SUPERVISOR OF FIELD SERVICES II.....	1	20,184	1	20,184	1	19,224
7146	SUPERVISOR OF FIELD SERVICES II.....					1	18,312
9534	LABORER (AS TRUCK LOADER).....	1,253	10.48H	1,253	10.48H	1,242	10.48H
9534	LABORER /AS NEEDED/.....					64,690H	10.48H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	2	15.60H	2	15.60H	2	15.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	17	14.95H	17	14.95H	17	14.95H
7183	MOTOR TRUCK DRIVER.....	488	14.30H	488	14.30H	445	14.30H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	50,176H	14.30H	50,176H	14.30H	44,566H	14.30H
7124	EQUIPMENT DISPATCHER.....	3	14.30H	3	14.30H	3	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		450		450		1,303
	SECTION TOTAL.....	1,769	42,544,331	1,769	42,544,331	1,717	41,690,948
	ACTIVITY TOTAL.....	2,062	49,931,795	2,062	49,931,795	1,987	48,651,803
SOLID WASTE DISPOSAL-5318							
SUPERVISORY AND CLERICAL-01							
9126	PLANT MANAGER-FUEL PROCESSING.....	1	46,596	1	46,596	1	46,596
9125	SUPERINTENDENT OF REFUSE DISPOSAL.....	1	37,368	1	37,368	1	37,368
7152	REFUSE COLLECTION COORDINATOR.....	1	20,184	1	20,184		
7146	SUPERVISOR OF FIELD SERVICES II.....	1	24,528	1	24,528	1	23,388
6141	ENGINEERING TECHNICIAN II.....					1	17,412
1815	PRINCIPAL STOREKEEPER.....	1	21,180	1	21,180	1	21,180
0825	PRINCIPAL STENOGRAPHER.....	1	18,312	1	18,312	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....						691
	SECTION TOTAL.....	6	168,168	6	168,168	6	164,947
TRANSFER AND LANDFILL SECTION-02							
9495	WEIGHMASTER.....	1	15,072	1	15,072	1	15,072
9495	WEIGHMASTER.....	1	13,020	1	13,020	1	12,396
9495	WEIGHMASTER.....					1	11,844
9495	WEIGHMASTER.....	2	12,396	2	12,396	1	12,396
9541	DUMP LABORER.....	3	10.48H	3	10.48H	4	10.48H
9534	LABORER (AS TRUCK LOADER).....	26	10.48H	26	10.48H	26	10.48H
8116	GENERAL FOREMAN OF DUMPS.....	1	2,535.00M	1	2,535.00M	1	2,535.00M
8114	DUMP FOREMAN.....	5	2,067.50M	5	2,067.50M	5	2,067.50M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	17.89H	5	17.89H	5	17.89H
7741	OPERATING ENGINEER, GROUP C.....	1	15.26H	1	15.26H	1	15.26H
7183	MOTOR TRUCK DRIVER /5-AXLE/.....	9	14.75H	9	14.75H	10	14.75H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....		14.30H		14.30H		
5035	ELECTRICAL MECHANIC.....	3	17.55H	3	17.55H	3	17.55H
4265	WATCHMAN.....	7	7.01H	7	7.01H	7	7.01H
	SCHEDULE SALARY ADJUSTMENTS.....		63		63		279
	SECTION TOTAL.....	64	1,519,341	64	1,519,341	66	1,570,450

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF STREETS AND SANITATION - CONTINUED  
BUREAU OF SANITATION - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's	Departmental	1985			
		Recommendation	Request	Appropriation			
		No	Rate	No	Rate	No	Rate
SOLID WASTE DISPOSAL-5318 - CONTINUED							
INCINERATION SECTION-03							
9495	WEIGHMASTER.....	1	15.828	1	15.828	1	15.828
9495	WEIGHMASTER.....	1	13.668	1	13.668	1	13.668
9495	WEIGHMASTER.....	1	10.272	1	10.272	1	13.668
1813	SENIOR STOREKEEPER.....	1	16.608	1	16.608	1	16.608
1811	STOREKEEPER.....	1	15.072	1	15.072	1	15.072
9534	LABORER (INCINERATOR).....	23	10.48H	23	10.48H	24	10.48
8114	DUMP FOREMAN.....	2	2,067.50M	2	2,067.50M	2	2,067.50
7775	STATIONARY FIREMAN.....	12	12.82H	12	12.82H	12	12.82
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M	1	3,382.00
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H	4	17.89H	4	17.89
7743	OPERATING ENGINEER.GROUP A.....	5	16.26H	5	16.26H	5	16.26
7741	OPERATING ENGINEER.GROUP C.....	10	15.26H	10	15.26H	10	15.26
6676	FOREMAN OF MACHINISTS.....	1	18.40H	1	18.40H	1	18.40
6674	MACHINIST.....	9	17.40H	9	17.40H	9	17.40
6613	BOILER MAKER WELDER.....	1	18.40H	1	18.40H	1	18.40
6605	BLACKSMITH.....	1	18.40H	1	18.40H	1	18.40
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H	1	18.55H	1	18.55
5035	ELECTRICAL MECHANIC.....	10	17.55H	10	17.55H	10	17.55
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H	1	19.00H	1	19.00
4774	STEAMFITTER.....	6	18.00H	6	18.00H	6	18.00
4754	PLUMBER.....	1	17.05H	1	17.05H	1	17.05
4634	PAINTER.....	2	14.50H	2	14.50H	2	14.50
4505	ASBESTOS WORKER.....	1	18.00H	1	18.00H	1	18.00
4223	CUSTODIAL WORKER.....	1	7.76H	1	7.76H	1	7.76
	VACATION RELIEF.....		167.161		167.161		167.161
	SCHEDULE SALARY ADJUSTMENTS.....		621		621		
	SECTION TOTAL.....	97	2,991,634	97	2,991,634	98	3,015,788
	ACTIVITY TOTAL.....	167	4,679,143	167	4,679,143	170	4,751,185
GOOSE ISLAND INCINERATOR-5325							
9534	LABORER.....	4	10.48H	4	10.48H	4	10.48
8114	DUMP FOREMAN.....	1	2,067.50M	1	2,067.50M	1	2,067.50
7775	STATIONARY FIREMAN.....	3	12.82H	3	12.82H	3	12.82
7743	OPERATING ENGINEER.GROUP A.....	1	16.26H	1	16.26H	1	16.26
5035	ELECTRICAL MECHANIC.....	1	17.55H	1	17.55H	1	17.55
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	10	257,757	10	257,757	10	257,757

The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.

FOR THE CLEANING OF ALLEY  
APPROACHES-5326

9534	LABORER.....	10.48H	10.48H	10.48	
7183	MOTOR TRUCK DRIVER.....	14.30H	14.30H	14.30	
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	2,283 56,088,722	2,283 56,088,722	2,208 54,920,688	
	LESS TURNOVER.....	655,989	655,989	574,430	
	TOTAL.....	\$55,432,733	\$55,432,733	\$54,346,258	

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF RODENT CONTROL

The function of the Bureau of Rodent Control is to control and minimize the existence of rodents in the City through the use of neighborhood inspections, systematic baiting, and community educational programs.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,815,659	\$ 2,815,659	\$ 2,740,782	\$ 2,718,787
.015	SCHEDULE SALARY ADJUSTMENTS.....	8,402	8,402	6,507	
<b>*5340.000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>2,824,061</b>	<b>2,824,061</b>	<b>2,747,289</b>	<b>2,718,787</b>
.125	OFFICE AND BUILDING SERVICES.....				3,332
.126	OFFICE CONVENIENCES.....	3,000	3,000	3,400	
.128	FEES AND SERVICES.....				50
.130	POSTAGE AND POSTAL CHARGES.....	100	100	100	40
.150	PUBLICATIONS.....	600	600		
.157	RENTAL OF EQUIPMENT AND SERVICES.....	676,000	676,000	1,000	
.160	REPAIR OR MAINTENANCE OF PROPERTY.....				108
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,000	1,000	9,600	3,105
.166	SUBSCRIPTIONS AND DUES.....	300	300	400	389
.169	TECHNICAL MEETING COSTS.....	300	300	300	
	HEAT, LIGHT, AND POWER (PUBLIC)				
.182	AND RELATED SERVICES.....	32,000	32,000	20,000	19,000
.186	TELEPHONE.....	10,000	10,000	16,000	9,260
<b>*5340.100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>723,300</b>	<b>723,300</b>	<b>50,800</b>	<b>35,284</b>
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	18,000	18,000	20,000	
.245	REIMBURSEMENT TO TRAVELERS.....				54
.270	LOCAL TRANSPORTATION.....	2,200	2,200	2,200	12,347
<b>*5340.200</b>	<b>FOR TRAVEL.....</b>	<b>20,200</b>	<b>20,200</b>	<b>22,200</b>	<b>12,401</b>
.320	GASOLINE.....				6
.340	MATERIAL AND SUPPLIES.....	159,000	159,000	202,000	221,989
.350	STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000	5,000	4,733
<b>*5340.300</b>	<b>FOR COMMODITIES.....</b>	<b>164,000</b>	<b>164,000</b>	<b>207,000</b>	<b>226,728</b>
.422	OFFICE MACHINES.....	1,000	1,000	1,000	1,692
.424	FURNITURE AND FURNISHINGS.....	1,000	1,000	1,000	188
<b>*5340.400</b>	<b>FOR EQUIPMENT.....</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>1,880</b>
<b>*5340.700</b>	<b>FOR CONTINGENCIES.....</b>	<b>500</b>	<b>500</b>	<b>500</b>	
<b>*ORGANIZATION TOTAL.....</b>		<b>\$ 3,734,061</b>	<b>\$ 3,734,061</b>	<b>\$ 3,029,789</b>	<b>\$ 2,995,080</b>

Positions and Salaries

Code	Positions	1986		1985		1984	
		Mayor's Recommendation	Departmental Request	Appropriation	Rate	Rate	Rate
		No	Rate	No	Rate	No	Rate
<b>RODENT CONTROL-5341</b>							
9680	DEPUTY COMMISSIONER OF RODENT CONTROL...	1	\$ 44,592	1	\$ 44,592	1	\$ 44,592
0313	ASSISTANT COMMISSIONER.....	1	52,008	1	52,008	1	52,008
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	34,272	1	34,272	1	32,796
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	2	29,844	2	29,844	2	29,844
9102	DIRECTOR OF RODENT CONTROL SERVICES.....	1	34,272	1	34,272	1	32,796
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1	34,272	1	34,272	1	34,272
3523	COMMUNITY AIDE I.....	1	13,668	1	13,668	1	13,020
3523	COMMUNITY AIDE I.....	5	13,020	5	13,020	5	13,020
3523	COMMUNITY AIDE I.....	1	11,844	1	11,844	1	11,316
3428	HEALTH EDUCATOR AIDE II.....	1	20,184	1	20,184	1	19,224
3428	HEALTH EDUCATOR AIDE II.....	1	19,224	1	19,224	2	19,224
3428	HEALTH EDUCATOR AIDE II.....	1	16,608	1	16,608	1	15,828
3428	HEALTH EDUCATOR AIDE II.....						
3427	COORDINATOR OF HEALTH EDUCATION.....	1	27,060	1	27,060	1	23,388
2376	SUPERVISING SANITARY INSPECTOR.....	1	23,388	1	23,388	1	22,260
2376	SUPERVISING SANITARY INSPECTOR.....	1	21,180	1	21,180	1	21,180
2374	SANITARY INSPECTOR.....	1	18,312	1	18,312	1	17,412
2374	SANITARY INSPECTOR.....	1	17,412	1	17,412	1	17,412
2374	SANITARY INSPECTOR.....	1	16,608	1	16,608	1	15,828
2374	SANITARY INSPECTOR.....	1	15,072	1	15,072	1	15,072
2365	RODENT CONTROL OFFICER.....	1	34,272	1	34,272	1	34,272
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	31,320	1	31,320	1	29,844

12/11/85

## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF STREETS AND SANITATION - CONTINUED  
BUREAU OF RODENT CONTROL - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
	<b>RODENT CONTROL-5341 - CONTINUED</b>				
0825	PRINCIPAL STENOGRAPHER.....	1	15,828	1	15,828
0823	SENIOR STENOGRAPHER.....	1	13,668	1	13,668
0809	EXECUTIVE SECRETARY I.....	1	15,072	1	15,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776	1	24,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828	1	15,828
0175	FIELD PAYROLL AUDITOR.....				19,224
0164	SUPERVISING TIMEKEEPER.....	1	13,668	1	13,668
9534	LABORER.....	56	10.48H	56	10.48H
8171	SECTION FOREMAN.....	10	2,067.50M	10	2,067.50M
7183	MOTOR TRUCK DRIVER.....	24	14.30H	24	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		8,402		6,507
	<b>ACTIVITY TOTAL.....</b>	<b>122</b>	<b>2,864,061</b>	<b>122</b>	<b>2,864,061</b>
		<b>122</b>	<b>2,864,061</b>	<b>122</b>	<b>2,864,061</b>
	<b>LESS TURNOVER.....</b>		<b>40,000</b>		<b>40,000</b>
	<b>TOTAL.....</b>		<b>\$ 2,824,061</b>		<b>\$ 2,824,061</b>



BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

### DEPARTMENT OF STREETS AND SANITATION BUREAU OF ELECTRICITY

The Bureau maintains and operates the street lighting system, the fire alarm and police communication systems, and traffic control signals.

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund.

Code	Proposed Appropriations	1986			
		Mayor's Recommendation	Departmental Request	1985 Appropriation	1984 Expenditures
ELECTRICAL MAINTENANCE AND OPERATION DIVISION					
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,705,912	\$ 9,705,912	\$ 9,750,322	\$ 9,464,233
	.015 SCHEDULE SALARY ADJUSTMENTS.....	2,932	2,932	4,608	
	.020 OVERTIME.....	125,000	125,000	75,000	75,000
*5410.000	FOR PERSONAL SERVICES.....	9,833,844	9,833,844	9,829,930	9,539,233
	.125 OFFICE AND BUILDING SERVICES.....	20,200	20,200	20,200	20,966
	.130 POSTAGE AND POSTAL CHARGES.....	3,000	3,000	3,000	1,865
	.155 RENTAL OF PROPERTY.....	8,000	8,000	7,000	5,284
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	121,000	121,000	76,900	72,500
	.161 REPAIR OR MAINTENANCE OF FACILITIES.....	3,000	3,000	10,000	324
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	177,000	177,000	129,100	121,659
	HEAT, LIGHT, AND POWER (PUBLIC)				
	.182 AND RELATED SERVICES.....	3,036,400	3,036,400	4,562,000	8,327,393
	.186 TELEPHONE.....	17,000	17,000	14,200	13,223
*5410.100	FOR CONTRACTUAL SERVICES.....	3,385,600	3,385,600	4,822,400	8,563,214
	.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	110,000	110,000	114,000	110,024
	.270 LOCAL TRANSPORTATION.....	300	300	300	214
*5410.200	FOR TRAVEL.....	110,300	110,300	114,300	110,238
	.320 GASOLINE.....				1,259
	.340 MATERIAL AND SUPPLIES.....	1,837,000	1,837,000	1,602,100	2,012,895
	.350 STATIONERY AND OFFICE SUPPLIES.....	15,200	15,200	15,200	15,189
*5410.300	FOR COMMODITIES.....	1,852,200	1,852,200	1,617,300	2,029,333
	.423 COMMUNICATION DEVICES.....	12,500	12,500	12,500	15,313
	.424 FURNITURE AND FURNISHINGS.....				251
*5410.400	FOR EQUIPMENT.....	12,500	12,500	12,500	15,564
*ORGANIZATION TOTAL.....		\$15,194,444	\$15,194,444	\$16,396,430	\$20,257,582

### Positions and Salaries

		1986		1985		1985	
Code	Positions	Mayor's		Departmental		Appropriation	
		Recommendation		Request			
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-5411							
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 52,000	1	\$ 52,000	1	\$ 52,000
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	47,508	1	47,508	1	47,508
5847	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....					1	42,672
5048	GENERAL SUPERINTENDENT OF ELECTRICITY....	1	44,592	1	44,592	1	49,000
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	40,824	1	40,824	1	40,824
0809	EXECUTIVE SECRETARY I.....	1	15,828	1	15,828	1	15,072
0805	SECRETARY.....	1	17,412	1	17,412	1	17,412
0805	SECRETARY.....	1	16,608	1	16,608	1	16,608
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES....	1	40,824	1	40,824	1	40,824
	SCHEDULE SALARY ADJUSTMENTS.....						532
	ACTIVITY TOTAL.....	8	275,596	8	275,596	9	322,452
ELECTRICAL ENGINEERING SERVICES-5412							
6145	ENGINEERING TECHNICIAN VI.....	1	34,272	1	34,272	1	34,272
6145	ENGINEERING TECHNICIAN VI.....	1	31,320	1	31,320	1	31,320
6144	ENGINEERING TECHNICIAN V.....	1	37,368	1	37,368	1	37,368
6144	ENGINEERING TECHNICIAN V.....	1	32,796	1	32,796	1	32,796
6144	ENGINEERING TECHNICIAN V.....	1	31,320	1	31,320	1	31,320
6144	ENGINEERING TECHNICIAN V.....	1	29,844	1	29,844	1	28,392
6144	ENGINEERING TECHNICIAN V.....	1	28,392	1	28,392	1	25,776
6143	ENGINEERING TECHNICIAN IV.....					1	28,392

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF STREETS AND SANITATION - CONTINUED  
BUREAU OF ELECTRICITY - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
<b>ELECTRICAL ENGINEERING SERVICES-5412 - CONTINUED</b>					
6143	ENGINEERING TECHNICIAN IV.....	2	18,312	2	18,312
5818	ENGINEER OF ELECTRICITY.....	1	47,508	1	47,508
5816	ELECTRICAL DESIGN ENGINEER.....	1	34,272	1	34,272
5815	ELECTRICAL ENGINEER V.....	1	39,072	1	39,072
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....				
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....				
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	1	15,828	1	15,828
5134	ELECTRICAL SURVEYMAN IV.....				
5134	ELECTRICAL SURVEYMAN IV.....				
5134	ELECTRICAL SURVEYMAN IV.....				
5134	ELECTRICAL SURVEYMAN IV.....				
5133	ELECTRICAL SURVEYMAN III.....				
5133	ELECTRICAL SURVEYMAN III.....				
5132	ELECTRICAL SURVEYMAN II.....				
5122	ELECTRICAL SURVEYMAN II.....				
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL.....	1	37,368	1	37,368
1572	CHIEF CONTRACT EXPEDITER.....	1	35,796	1	35,796
1565	SENIOR SPECIFICATION ENGINEER.....				
0836	SENIOR TYPIST.....				
0933	WORD PROCESSING OPERATOR I.....	1	12,396	1	12,396
0665	SENIOR DATA ENTRY OPERATOR.....	1	12,396	1	12,396
0426	ASSISTANT CHIEF CLERK.....	1	22,260	1	22,260
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....	1	40,824	1	40,824
0328	BUSINESS MANAGER.....	1	25,776	1	25,776
0308	STAFF ASSISTANT.....				
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	28,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		2,932		2,932
	ACTIVITY TOTAL.....	23	648,412	23	648,412
<b>IN-SERVICE MAINTENANCE OF ELECTRICAL EQUIPMENT-5416</b>					
7175	SUPERINTENDENT OF GARAGE.....	1	39,072	1	39,072
6143	ENGINEERING TECHNICIAN IV.....	1	28,392	1	28,392
5823	ASSISTANT ELECTRICAL OPERATING ENGINEER.....	3	44,592	3	44,592
5134	ELECTRICAL SURVEYMAN IV.....				
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	47,508	1	47,508
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	46,596	1	46,596
0403	SENIOR CLERK.....	1	11,844	1	11,844
0836	SENIOR TYPIST.....	1	10,272	1	10,272
0403	SENIOR CLERK.....	5	9,780	5	9,780
0164	SUPERVISING TIMEKEEPER.....	1	13,668	1	13,668
9528	LABORER-(8 OF 8).....	12	13.65H	12	13.65H
8244	FOREMAN OF LABORERS.....				
8243	GENERAL FOREMAN OF LABORERS.....				
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	17.89H	1	17.89H
7741	OPERATING ENGINEER, GROUP C.....	1	15.26H	1	15.26H
7633	HOISTING ENGINEER (CLASS I).....	1	18.40H	1	18.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	14.95H	2	14.95H
7183	MOTOR TRUCK DRIVER.....	36	14.30H	36	14.30H
7124	EQUIPMENT DISPATCHER.....	3	14.30H	3	14.30H
5235	LOAD DISPATCHER.....	5	17.50H	5	17.50H
5085	GENERAL FOREMAN OF LINEMEN.....	9	3,380.00M	9	3,380.00M
5083	FOREMAN OF LINEMAN.....	8	18.50H	8	18.50H
5081	LINEMAN.....	78	17.50H	78	17.50H
5071	LAMP REPAIRER (SUB-FOREMAN).....				
5071	LAMP REPAIRER.....				

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED  
BUREAU OF ELECTRICITY - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1986		1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>IN-SERVICE MAINTENANCE OF ELECTRICAL EQUIPMENT-5416 - CONTINUED</b>							
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	1	13.50H	1	13.50H	1	13.50H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....	2	12.75H	2	12.75H	2	12.75H
5061	LAMP MAINTENANCE MAN.....	27	12.50H	27	12.50H	28	12.50H
4634	PAINTER.....	1	14.50H	1	14.50H		
4301	CARPENTER.....					1	16.50H
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	202	6,445,746	202	6,445,746	186	5,947,680
<b>POLICE AND FIRE COMMUNICATIONS-5418</b>							
6143	ENGINEERING TECHNICIAN IV.....					1	31,320
5811	ELECTRICAL ENGINEER I.....					1	27,060
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....						
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	44,592	1	44,592	1	44,592
1809	ORDER FILLER.....	1	21,180	1	21,180	1	21,180
0836	SENIOR TYPIST.....	1	10,272	1	10,272		
9528	LABORER-(B OF E).....	5	13.65H	5	13.65H	5	13.65H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14.95H	1	14.95H	1	14.95H
7183	MOTOR TRUCK DRIVER.....	8	14.30H	8	14.30H	8	14.30H
6676	FOREMAN OF MACHINISTS.....	1	18.40H	1	18.40H	1	18.40H
6674	MACHINIST.....	4	17.40H	4	17.40H	4	17.40H
5085	GENERAL FOREMAN OF LINEMEN.....	4	3,380.00M	4	3,380.00M	4	3,380.00M
5083	FOREMAN OF LINEMAN.....	1	18.50H	1	18.50H	2	18.50H
5082	LINEMAN HELPER.....	4	12.50H	4	12.50H	1	12.50H
5081	LINEMAN.....	41	17.50H	41	17.50H	44	17.50H
5061	LAMP MAINTENANCE MAN.....	1	12.50H	1	12.50H	1	12.50H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H	1	18.55H	1	18.55H
5035	ELECTRICAL MECHANIC.....	5	17.55H	5	17.55H	6	17.55H
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	79	2,666,700	79	2,666,700	82	2,818,950
		312	10,036,454	312	10,036,454	312	10,032,434
LESS TURNOVER.....			327,610		327,610		277,504
TOTAL.....			\$ 9,708,844		\$ 9,708,844		\$ 9,754,930

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY

Code	Proposed Appropriations	1986			
		Mayor's Recommendation	Departmental Request	1985 Appropriation	1984 Expenditures
ELECTRICAL CONSTRUCTION DIVISION					
.005	SALARIES AND WAGES-ON PAYROLL.....	\$13,050,354	\$13,050,354	\$12,720,467	\$10,985,327
.015	SCHEDULE SALARY ADJUSTMENTS.....	4,705	4,705	8,073	
.020	OVERTIME.....	300,000	300,000	300,000	166,550
*5420.000	FOR PERSONAL SERVICES.....	13,355,059	13,355,059	13,028,540	11,151,877
.125	OFFICE AND BUILDING SERVICES.....	20,000	20,000	35,000	31,695
.130	POSTAGE AND POSTAL CHARGES.....	2,200	2,200	2,000	
.140	PROFESSIONAL AND TECHNICAL SERVICES.....	70,000	70,000	150,000	89,101
.155	RENTAL OF PROPERTY.....	12,800	12,800	12,400	12,000
.157	RENTAL OF EQUIPMENT AND SERVICES.....	2,823,400	2,823,400	3,000,000	2,417,744
	RENTAL OF EQUIPMENT AND SERVICES-				
.158	CITY OWNED.....	100,000	100,000	745,000	415,883
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	30,000	30,000	30,000	
.161	REPAIR OR MAINTENANCE OF FACILITIES.....	5,000	5,000	5,000	22,332
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	75,000	75,000	75,000	75,139
.163	RESTORATION OF STREET OPENINGS.....			1,000	
	HEAT, LIGHT, AND POWER (PUBLIC)				
.182	AND RELATED SERVICES.....	378,500	378,500	330,000	266,903
.186	TELEPHONE.....	18,000	18,000	40,000	35,708
*5420.100	FOR CONTRACTUAL SERVICES.....	3,534,900	3,534,900	4,425,400	3,366,505
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	56,000	56,000	55,000	52,809
*5420.200	FOR TRAVEL.....	56,000	56,000	55,000	52,809
.314	FUEL OIL, AND RELATED SERVICES.....			3,000	4,584
.320	GASOLINE.....				447
.340	MATERIAL AND SUPPLIES.....	2,204,700	2,204,700	4,574,600	7,091,985
.350	STATIONERY AND OFFICE SUPPLIES.....	20,000	20,000	10,000	9,211
*5420.300	FOR COMMODITIES.....	2,224,700	2,224,700	4,587,600	7,106,227
.422	OFFICE MACHINES.....	4,500	4,500	14,000	7,910
.423	COMMUNICATION DEVICES.....	5,000	5,000	5,000	
*5420.400	FOR EQUIPMENT.....	9,500	9,500	19,000	7,910
.890	FOR CONSTRUCTION PROJECTS.....	2,111,600	2,111,600	3,500,000	6,805,084
*5420.800	FOR SPECIFIC PURPOSES-GENERAL.....	2,111,600	2,111,600	3,500,000	6,805,084
*ORGANIZATION TOTAL.....		\$21,291,759	\$21,291,759	\$25,615,540	\$28,490,412

## Positions and Salaries

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No Rate	No Rate	No Rate	
<b>OPERATIONS SUPPORT-5421</b>					
5848	SUPERINTENDENT OF CONSTRUCTION.....	1 \$ 32,796	1 \$ 32,796		\$
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1 31,320	1 31,320	1	29,844
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....	2 29,844	2 29,844	1	42,672
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1 34,272	1 34,272	1	34,272
1809	ORDER FILLER.....	1 15,072	1 15,072	1	15,072
1809	ORDER FILLER.....	1 12,396	1 12,396	1	12,396
0836	SENIOR TYPIST.....	6 10,272	6 10,272		
0805	SECRETARY.....	1 12,396	1 12,396		
0407	STAFF AIDE.....	5 11,316	5 11,316		
0403	SENIOR CLERK.....	7 9,780	7 9,780		
0164	SUPERVISING TIMEKEEPER.....	1 16,608	1 16,608	1	15,829
9528	LABORER-(B OF E).....	234,600H 13,65H	234,600H 13,65H	244,800H	13,65
8244	FOREMAN OF LABORERS (B OF E).....	8 14,30H	8 14,30H	6	14,30
8243	GENERAL FOREMAN OF LABORERS.....	4 2,595,00M	4 2,595,00M	3	2,595,00
7634	HOISTING ENGINEER-IN CHARGE.....	1 18,90H	1 18,90H	1	18,90
7633	HOISTING ENGINEER (CLASS I).....	40,800H 18,40H	40,800H 18,40H	34,680H	18,40
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3 14,95H	3 14,95H	3	14,95
7182	MOTOR TRUCK DRIVER.....	89,760H 14,30H	89,760H 14,30H	75,480H	14,30

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED  
BUREAU OF ELECTRICITY - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
<b>OPERATIONS SUPPORT-5421 - CONTINUED</b>					
6674	MACHINIST.....	1	17.40H	1	17.40H
6605	BLACKSMITH.....	3	18.40H	3	18.40H
5085	GENERAL FOREMAN OF LINEMEN.....	7	3,380.00M	7	3,380.00M
5083	FOREMAN OF LINEMAN.....	24	18.50H	24	18.50H
5082	LINEMAN HELPER.....			28	18.50H
5081	LINEMAN.....			5	12.50H
4855	SHEET METAL WORKER.....	222,360H	17.50H222.360H	222,360H	17.50H
4634	PAINTER.....	2	16.85H	2	16.85H
4435	CEMENT FINISHER.....	2	14.50H	2	14.50H
4301	CARPENTER.....	1	15.75H	1	15.75H
4265	WATCHMAN.....	2	16.50H	2	16.50H
	SCHEDULE SALARY ADJUSTMENTS.....	20	7.54H	13	7.54H
	ACTIVITY TOTAL.....	105	11,891,088	105	11,891,088
<b>CONSTRUCTION ENGINEERING-5422</b>					
6255	TRAFFIC ENGINEER V.....			1	40.824
6145	ENGINEERING TECHNICIAN VI.....			1	32.796
6145	ENGINEERING TECHNICIAN VI.....	3	34.272	2	34.272
6145	ENGINEERING TECHNICIAN VI.....	1	31.320	1	22.260
6144	ENGINEERING TECHNICIAN V.....	3	31.320	3	31.320
6144	ENGINEERING TECHNICIAN V.....	1	29.844	1	28.392
6144	ENGINEERING TECHNICIAN V.....	10	20.184	1	20.184
6143	ENGINEERING TECHNICIAN IV.....			1	29.392
6143	ENGINEERING TECHNICIAN IV.....	1	28.392	2	27.060
6143	ENGINEERING TECHNICIAN IV.....	1	25.776	1	24.528
6143	ENGINEERING TECHNICIAN IV.....	1	19.224	3	18.312
6143	ENGINEERING TECHNICIAN IV.....	3	18.312	3	18.312
6142	ENGINEERING TECHNICIAN III.....	1	15.828	1	15.072
6142	ENGINEERING TECHNICIAN III.....	2	15.072	2	15.072
6141	ENGINEERING TECHNICIAN II.....	3	12.396	3	12.396
6140	ENGINEERING TECHNICIAN I.....	3	11.316	3	11.316
5845	ENGINEER OF ELECTRICAL CONSTRUCTION.....	1	42.672	1	40.824
5816	ELECTRICAL DESIGN ENGINEER.....	1	42.672	1	34.272
5815	ELECTRICAL ENGINEER V.....	2	39.072	2	37.368
5815	ELECTRICAL ENGINEER V.....	1	28.392	2	39.072
5814	ELECTRICAL ENGINEER IV.....	1	35.796	1	35.796
5814	ELECTRICAL ENGINEER IV.....	1	25.776	3	25.776
5813	ELECTRICAL ENGINEER III.....	2	23.388	3	23.388
5812	ELECTRICAL ENGINEER II.....	2	21.180	2	21.180
5811	ELECTRICAL ENGINEER I.....	2	19.224	2	19.224
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	2	18.312	2	17.412
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....			1	16.608
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....			3	15.072
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	2	15.828	2	15.828
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....			5	12.396
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....			1	14.352
5616	SUPERVISING ENGINEER.....	1	42.672	1	42.672
0836	SENIOR TYPIST.....	1	11.844	1	11.316
0836	SENIOR TYPIST.....	1	10.272	1	10.272
0831	SUPERVISOR OF WORD PROCESSING.....	1	17.412	1	17.412
0826	PRINCIPAL TYPIST.....	1	11.844	1	11.844
0423	HEAD CLERK.....			1	15.828
0403	SENIOR CLERK.....			1	9.780
	SCHEDULE SALARY ADJUSTMENTS.....		3.475		5.870
	ACTIVITY TOTAL.....	55	1,252,051	55	1,252,051

BUDGET DOCUMENT FOR YEAR 1985  
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED  
BUREAU OF ELECTRICITY - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate
	The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.				
	<b>5429</b>				
6145	ENGINEERING TECHNICIAN VI.....		34,272		34,272
6144	ENGINEERING TECHNICIAN V.....		20,184		20,184
6143	ENGINEERING TECHNICIAN IV.....		18,312		18,312
6142	ENGINEERING TECHNICIAN III.....		12,396		12,396
6140	ENGINEERING TECHNICIAN I.....		11,316		11,316
6133	ENGINEER-IN-TRAINING.....		11,316		11,316
5816	ELECTRICAL DESIGN ENGINEER.....		31,320		31,320
5815	ELECTRICAL ENGINEER V.....		28,392		28,392
5814	ELECTRICAL ENGINEER IV.....		25,776		25,776
5813	ELECTRICAL ENGINEER III.....		23,388		23,388
5812	ELECTRICAL ENGINEER II.....		21,180		21,180
5811	ELECTRICAL ENGINEER I.....		19,224		19,224
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....		15,072		15,072
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....		13,020		13,020
5752	MAP DRAFTSMAN II.....		13,668		13,668
5751	MAP DRAFTSMAN I.....		12,396		12,396
5627	CHIEF RESEARCH AND PLANNING ENGINEER.....		34,272		34,272
5134	ELECTRICAL SURVEYMAN IV.....		18,312		18,312
5133	ELECTRICAL SURVEYMAN III.....		16,608		16,608
5132	ELECTRICAL SURVEYMAN II.....		15,828		15,828
5131	ELECTRICAL SURVEYMAN I.....		13,668		13,668
0836	SENIOR TYPIST.....		13,020		13,020
0164	SUPERVISING TIMEKEEPER.....		13,668		13,668
0146	SENIOR ACCOUNT CLERK.....		15,072		15,072
0145	ACCOUNT CLERK.....		9,324		9,324
9528	LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED).....		14.30H		14.30H
9528	LABORER (B OF E) (AS JACKHAMMERMAN).....		13.92H		13.92H
9528	LABORER-(B OF E).....		13.65H		13.65H
8244	FOREMAN OF LABORERS.....		14.30H		14.30H
7775	STATIONARY FIREMAN.....		12.82H		12.82H
7741	OPERATING ENGINEER GROUP C.....		15.26H		15.26H
7633	HOISTING ENGINEER (CLASS I).....		18.40H		18.40H
7633	HOISTING ENGINEER (CLASS II).....		17.10H		17.10H
7633	HOISTING ENGINEER (CLASS III).....		15.45H		15.45H
7631	HOISTING ENGINEER APPRENTICE.....		13.70H		13.70H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		14.95H		14.95H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....		14.30H		14.30H
7183	MOTOR TRUCK DRIVER.....		14.30H		14.30H
7164	GARAGE ATTENDANT.....		13.95H		13.95H
7124	EQUIPMENT DISPATCHER.....		14.30H		14.30H
6674	MACHINIST.....		17.40H		17.40H
6607	FOREMAN OF BLACKSMITHS.....		19.40H		19.40H
6605	BLACKSMITH.....		18.40H		18.40H
6601	BLACKSMITH HELPER.....		18.30H		18.30H
5085	GENERAL FOREMAN OF LINEMEN.....	3,380.00M		3,380.00M	
5083	FOREMAN OF LINEMAN.....		18.50H		18.50H
5082	LINEMAN HELPER.....		12.50H		12.50H
5081	LINEMAN.....		17.50H		17.50H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....		13.50H		13.50H

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED  
BUREAU OF ELECTRICITY - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1985		1985		1985	
		Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>5429 - CONTINUED</b>							
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....		12.75H		12.75H		12.75H
5061	LAMP MAINTENANCE MAN.....		12.50H		12.50H		12.50H
5035	ELECTRICAL MECHANIC.....		17.55H		17.55H		17.55H
4855	SHEET METAL WORKER.....		16.85H		16.85H		16.85H
4634	PAINTER.....		14.50H		14.50H		14.50H
4435	CEMENT FINISHER.....		15.75H		15.75H		15.75H
4401	BRICKLAYER.....		16.86H		16.86H		16.86H
4301	CARPENTER.....		16.50H		16.50H		16.50H
4265	WATCHMAN.....		7.54H		7.54H		7.54H
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....						
		160	13,143,139	160	13,143,139	139	12,728,540
	LESS TURNOVER.....		88,080		88,080		
	TOTAL.....		\$13,055,059		\$13,055,059		\$12,728,540

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
ELECTRICAL WIRING AND COMMUNICATIONS DIVISION					
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,611,984	\$ 6,611,984	\$ 6,664,580	\$ 6,667,448
.015	SCHEDULE SALARY ADJUSTMENTS.....	1,855	1,855	966	3,204
.020	OVERTIME.....	400,000	400,000	400,000	380,000
*5430.000	FOR PERSONAL SERVICES.....	7,013,839	7,013,839	7,065,546	7,050,652
.125	OFFICE AND BUILDING SERVICES.....	800	800	800	159
.130	POSTAGE AND POSTAL CHARGES.....	4,000	4,000	4,000	2,400
.144	ENGINEERING.....			1,000	175
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	3,300	3,300	6,600	4,737
.155	RENTAL OF PROPERTY.....	32,500	32,500	32,500	30,477
.157	RENTAL OF EQUIPMENT AND SERVICES.....	75,000	75,000	63,800	80,572
.161	REPAIR OR MAINTENANCE OF FACILITIES.....	4,000	4,000	4,000	
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	80,000	80,000	70,000	66,471
.166	SUBSCRIPTIONS AND DUES.....	400	400	800	696
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....			400	21
	HEAT, LIGHT, AND POWER (PUBLIC)				
.182	AND RELATED SERVICES.....	65,000	65,000	50,000	38,918
.186	TELEPHONE.....	44,000	44,000	44,000	40,192
*5430.100	FOR CONTRACTUAL SERVICES.....	309,000	309,000	277,900	264,821
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	20,000	20,000	20,000	12,170
.270	LOCAL TRANSPORTATION.....	200	200	200	15
*5430.200	FOR TRAVEL.....	20,200	20,200	20,200	12,185
.314	FUEL OIL, AND RELATED SERVICES.....			600	
.316	GAS-BOTTLED AND PROPANE.....			100	
.320	GASOLINE.....			2,000	
.340	MATERIAL AND SUPPLIES.....	2,110,000	2,110,000	2,250,000	2,160,246
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.342	AND SUPPLIES.....			300	
.350	STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000	5,000	2,824
.372	TOOLS (UNIT VALUE LESS THAN \$100).....	25,000	25,000	50,000	32,615
*5430.300	FOR COMMODITIES.....	2,140,000	2,140,000	2,308,000	2,195,685
.423	COMMUNICATION DEVICES.....	45,000	45,000	41,800	29,393
.440	MACHINERY AND EQUIPMENT.....	5,500	5,500	5,500	
*5430.400	FOR EQUIPMENT.....	50,500	50,500	47,300	29,393
*ORGANIZATION TOTAL.....		\$ 9,533,539	\$ 9,533,539	\$ 9,718,946	\$ 9,552,736



BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED  
BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

		1986				1985	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-5431							
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	\$ 48,036	1	\$ 48,036	1	\$ 48,036
0821	JUNIOR STENOGRAPHER.....	1	10,788	1	10,788	1	10,788
0805	SECRETARY.....	1	16,608	1	16,608	1	16,608
0423	HEAD CLERK.....	1	18,312	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....					1	13,668
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668	1	13,620
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	35,796	1	35,796	1	34,272
0164	SUPERVISING TIMEKEEPER.....	1	13,668	1	13,668		
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,608	1	16,608	1	16,608
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,072	1	15,072		
	SCHEDULE SALARY ADJUSTMENTS.....		1,019		1,019		966
	ACTIVITY TOTAL.....	9	189,575	9	189,575	8	172,278
ELECTRICAL INSTALLATION, REPAIR AND RADIO COMMUNICATIONS-5432							
7126	CHIEF EQUIPMENT DISPATCHER.....	1	46,596	1	46,596	1	46,596
9528	LABORER-(B OF E).....	6	13,65H	6	13,65H	6	13,65H
8244	FOREMAN OF LABORERS.....	1	14,30H	1	14,30H	1	14,30H
7183	MOTOR TRUCK DRIVER.....	3	14,30H	3	14,30H	3	14,30H
7124	EQUIPMENT DISPATCHER.....	21	14,30H	21	14,30H	22	14,30H
5041	FOREMAN OF ELECTRICAL MECHANICS-IN CHARGE.....	5	3,389.00M	5	3,389.00M	6	3,389.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	18	18,55H	18	18,55H	18	18,55H
5035	ELECTRICAL MECHANIC.....	130	17,55H	130	17,55H	130	17,55H
	SCHEDULE SALARY ADJUSTMENTS.....		836		836		
	ACTIVITY TOTAL.....	185	6,482,564	185	6,482,564	187	6,551,568
The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.							
5439							
9528	LABORER-(B OF E).....		13,65H		13,65H		13,65H
8244	FOREMAN OF LABORERS.....		14,30H		14,30H		14,30H
7183	MOTOR TRUCK DRIVER.....		14,30H		14,30H		14,30H
7124	EQUIPMENT DISPATCHER.....		14,30H		14,30H		14,30H
5041	FOREMAN OF ELECTRICAL MECHANICS-IN CHARGE.....		3,389.00M		3,389.00M		3,389.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		18,55H		18,55H		18,55H
5035	ELECTRICAL MECHANIC.....		17,55H		17,55H		17,55H
4265	WATCHMAN.....		7,54H		7,54H		7,54H
	SCHEDULE SALARY ADJUSTMENTS.....						
		194	6,672,139	194	6,672,139	195	6,723,846
LESS TURNOVER.....			58,300		58,300		58,300
TOTAL.....			\$ 6,613,839		\$ 6,613,839		\$ 6,665,546

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF STREETS AND SANITATION  
BUREAU OF EQUIPMENT SERVICE

The Bureau of Equipment Service maintains, repairs, and houses vehicles and equipment operated by the Department.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$25,072,614	\$25,072,614	\$24,351,223	\$24,552,604
.015	SCHEDULE SALARY ADJUSTMENTS.....	8,086	8,086	4,946	
.020	OVERTIME.....	1,601,100	1,601,100	1,923,090	1,997,323
*5610.000	FOR PERSONAL SERVICES.....	26,681,800	26,681,800	26,279,259	26,549,927
.126	OFFICE CONVENIENCES.....	9,000	9,000	10,000	9,412
.128	FEES AND SERVICES.....	500	500	500	275
.130	POSTAGE AND POSTAL CHARGES.....	7,000	7,000	8,000	3,114
.148	TESTING AND INSPECTING.....	33,000	33,000	33,000	33,000
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	65,000	65,000	45,000	34,857
.150	PUBLICATIONS.....	5,000	5,000	9,500	2,391
.155	RENTAL OF PROPERTY.....	340,000	340,000	60,600	35,232
.157	RENTAL OF EQUIPMENT AND SERVICES.....	200,000	200,000	220,000	199,936
.161	REPAIR OR MAINTENANCE OF FACILITIES.....	110,000	110,000	95,000	75,558
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	20,000	20,000	20,000	13,422
.166	SUBSCRIPTIONS AND DUES.....	100	100	100	
.173	STATE VEHICLE LICENSE PLATES.....	3,100	3,100	3,100	964
	TRANSPORTATION CHARGES				
.175	(EXCLUSIVE OF TRAVEL).....	8,000	8,000	8,000	7,188
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	2,784,000	2,784,000	2,784,000	2,498,204
	HEAT, LIGHT, AND POWER (PUBLIC)				
.182	AND RELATED SERVICES.....	700,000	700,000	750,000	595,920
.186	TELEPHONE.....	124,000	124,000	124,000	118,500
*5610.100	FOR CONTRACTUAL SERVICES.....	4,408,700	4,408,700	4,170,800	3,618,993
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	18,000	18,000	18,000	15,000
.245	REIMBURSEMENT TO TRAVELERS.....				2,195
.270	LOCAL TRANSPORTATION.....	100	100	100	9
*5610.200	FOR TRAVEL.....	18,100	18,100	18,100	17,194
.312	COAL.....	500	500	500	428
.315	MOTOR VEHICLE DIESEL FUEL.....	2,000,000	2,000,000	2,000,000	1,738,025
.316	GAS-BOTTLED AND PROPANE.....	70,000	70,000	55,000	50,597
.320	GASOLINE.....	1,425,000	1,425,000	1,425,000	1,342,551
.340	MATERIAL AND SUPPLIES.....	950,000	950,000	981,100	878,729
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.342	AND SUPPLIES.....	1,000	1,000	3,000	359
.345	APPARATUS AND INSTRUMENTS.....	2,000	2,000	2,000	1,149
.350	STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000	10,000	8,693
.360	REPAIR PARTS AND MATERIALS.....	5,650,000	5,650,000	5,650,000	5,915,835
*5610.300	FOR COMMODITIES.....	10,108,500	10,108,500	10,126,800	9,936,366
.424	FURNITURE AND FURNISHINGS.....	1,000	1,000	1,000	470
.440	MACHINERY AND EQUIPMENT.....	10,000	10,000	16,000	28,008
*5610.400	FOR EQUIPMENT.....	11,000	11,000	17,000	28,478
*ORGANIZATION TOTAL.....		\$41,228,100	\$41,228,100	\$40,611,759	\$40,150,958

## Positions and Salaries

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
ADMINISTRATION-5611					
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 62,000	1	\$ 62,000
6575	GENERAL SHOP FOREMAN.....	1	44,592	1	44,592
7180	FLEET OPERATIONS ADMINISTRATOR.....	1	50,364	1	50,364
7135	ASSISTANT SUPERINTENDENT OF EQUIPMENT OPERATIONS.....	1	44,592	1	44,592
7135	ASSISTANT SUPERINTENDENT OF EQUIPMENT OPERATIONS.....	1	42,672	1	40,824
7135	ASSISTANT SUPERINTENDENT OF EQUIPMENT OPERATIONS.....	1	35,796	1	35,796

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED  
BUREAU OF EQUIPMENT SERVICE - CONTINUED  
Positions and Salaries - Continued

1986							
Code	Positions	Mayor's		Departmental		1985	
		Recommendation	Rate	Request	Rate	Appropriation	Rate
		No		No		No	
ADMINISTRATION-5611 - CONTINUED							
7134	SUPERINTENDENT OF EQUIPMENT SERVICE.....	1	32,796	1	32,796	1	32,796
1863	WAREHOUSE SUPERINTENDENT.....	1	34,272	1	34,272		
1754	STATISTICAL CLERK.....					1	13,020
1572	CHIEF CONTRACT EXPEDITER.....					1	37,368
1565	SENIOR SPECIFICATION ENGINEER.....	1	31,320	1	31,320	1	29,844
1173	OPERATIONS ANALYST.....	1	21,180	1	21,180	1	21,180
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	28,392	1	28,392		
0836	SENIOR TYPIST.....					1	14,352
0836	SENIOR TYPIST.....					1	12,396
0836	SENIOR TYPIST.....	1	12,396	1	12,396	1	11,844
0836	SENIOR TYPIST.....	2	10,272	2	10,272	1	12,396
0826	PRINCIPAL TYPIST.....	1	14,352	1	14,352		
0826	PRINCIPAL TYPIST.....	1	13,668	1	13,668		
0826	PRINCIPAL TYPIST.....	1	11,844	1	11,844		
0809	EXECUTIVE SECRETARY I.....	1	17,412	1	17,412	1	17,412
0805	SECRETARY.....	1	12,396	1	12,396		
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312		
0421	PRINCIPAL CLERK.....	1	12,396	1	12,396		
0403	SENIOR CLERK.....	1	15,072	1	15,072	1	15,072
0403	SENIOR CLERK.....					1	11,844
0403	SENIOR CLERK.....	2	10,272	2	10,272	2	9,780
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	27,060	1	27,060	1	40,824
0328	BUSINESS MANAGER.....	1	34,272	1	34,272	1	34,272
0164	SUPERVISING TIMEKEEPER.....	1	16,608	1	16,608	1	16,608
0124	FINANCE OFFICER.....	1	25,776	1	25,776		
0104	ACCOUNTANT IV.....	1	29,844	1	29,844	1	29,844
	SCHEDULE SALARY ADJUSTMENTS.....		5,168		5,168		2,946
	ACTIVITY TOTAL.....	29	735,640	29	735,640	23	601,382
ROLLING STOCK OPERATION-5612							
7126	CHIEF EQUIPMENT DISPATCHER.....	1	37,368	1	37,368	1	35,796
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER....	1	35,796	1	35,796	1	34,272
7103	EQUIPMENT COORDINATOR.....	1	22,260	1	22,260	1	21,180
6084	AUTOMOTIVE ENGINEER.....	1	31,320	1	31,320		
1510	PARTS MANAGEMENT COORDINATOR.....	1	24,528	1	24,528		
7677	GENERAL FOREMAN OF STEAMROLLER ENGINEERS	1	3,215.50M	1	3,215.50M	1	3,215.50M
7674	STEAM ROLLER ENGINEER (CLASS I).....	35	18.05H	35	18.05H	35	18.05H
7674	STEAM ROLLER ENGINEER (CLASS II).....	66	17.50H	66	17.50H	66	17.50H
7674	STEAM ROLLER ENGINEER (CLASS III).....		16.35H		16.35H		16.35H
7674	STEAM ROLLER ENGINEER (CLASS IV).....	5	14.95H	5	14.95H	5	14.95H
7674	STEAM ROLLER ENGINEER (CLASS V).....		13.75H		13.75H		13.75H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	3	15.60H	3	15.60H	3	15.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	19	14.95H	19	14.95H	19	14.95H
7183	MOTDR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	10	14.55H	10	14.55H	10	14.55H
7183	MOTOR TRUCK DRIVER.....	262	14.30H	262	14.30H	262	14.30H
7124	EQUIPMENT DISPATCHER.....	15	14.30H	15	14.30H	15	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		2,918		2,918		540
	ACTIVITY TOTAL.....	421	13,042,634	421	13,042,634	419	12,980,232
EQUIPMENT TRAINING-5613							
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)...	1	2,589.00M	1	2,589.00M	1	2,589.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	1	31,068	1	31,068	1	31,068
ROLLING STOCK MAINTENANCE AND REPAIR-5614							
1819	CHIEF STOREKEEPER.....					1	34,272
9534	LABORER.....	25	10.48H	25	10.48H	25	10.48H
8244	FOREMAN OF LABORERS.....	7	14.30H	7	14.30H	7	14.30H
8243	GENERAL FOREMAN OF LABORERS.....	3	2,595.00M	3	2,595.00M	3	2,595.00M

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF STREETS AND SANITATION - CONTINUED  
BUREAU OF EQUIPMENT SERVICE - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's	Departmental	1985			
		Recommendation	Request	Appropriation			
		No	Rate	No	Rate	No	Rate
ROLLING STOCK MAINTENANCE AND REPAIR-5614 - CONTINUED							
7743	OPERATING ENGINEER GROUP A.....	5	16.26H	5	16.26H	5	16.26
7674	STEAM ROLLER ENGINEER (SHOP WELDER MECHANIC).....	6	17.00H	6	17.00H	6	17.00
7674	STEAM ROLLER ENGINEER ON MAINTENANCE OF EQUIPMENT - JANUARY 1ST TO MAY 15TH OR NOVEMBER 16TH TO DECEMBER 31ST AT.....		14.50H		14.50H		14.50
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	14.55H	1	14.55H	1	14.55
7164	GARAGE ATTENDANT/SUB-FOREMAN/.....		14.30H		14.30H		14.30
7164	GARAGE ATTENDANT.....	49	13.95H	49	13.95H	49	13.95
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	14.55H	1	14.55H	1	14.55
7107	AUTOMOTIVE PARTS MAN.....	21	13.95H	21	13.95H	21	13.95
6676	FOREMAN OF MACHINISTS.....	5	18.40H	5	18.40H	5	18.40
6674	MACHINIST.....	83	17.40H	83	17.40H	73	17.40
6607	FOREMAN OF BLACKSMITHS.....	2	19.40H	2	19.40H	2	19.40
6605	BLACKSMITH (SUB-FOREMAN).....		18.90H		18.90H		18.90
6605	BLACKSMITH.....	20	18.40H	20	18.40H	20	18.40
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M	1	3,389.00M	1	3,389.00
5036	ELECTRICAL MECHANIC SUB-FOREMAN.....		18.05H		18.05H		18.05
5035	ELECTRICAL MECHANIC.....	38	17.55H	38	17.55H	38	17.55
4856	FOREMAN OF SHEET METAL WORKERS.....	1	17.70H	1	17.70H	1	17.70
4855	SHEET METAL WORKER.....	12	16.85H	12	16.85H	12	16.85
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H	1	19.00H	1	19.00
4774	STEAMFITTER.....	2	18.00H	2	18.00H	2	18.00
4754	PLUMBER.....	1	17.05H	1	17.05H	1	17.05
4656	SIGN PAINTER.....	1	13.14H	1	13.14H	1	13.14
4636	FOREMAN OF PAINTERS.....	1	16.31H	1	16.31H	1	16.31
4634	PAINTER.....	5	14.50H	5	14.50H	5	14.50
4303	FOREMAN OF CARPENTERS.....	1	17.50H	1	17.50H	1	17.50
4301	CARPENTER.....	6	16.50H	6	16.50H	6	16.50
4265	WATCHMAN.....	104	7.54H	104	7.54H	87	7.54
SCHEDULE SALARY ADJUSTMENTS.....							
ACTIVITY TOTAL.....		402	11,263,226	402	11,263,226	376	10,681,051

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

## 5615

9534	LABORER.....	10.48H	10.48H	10.48H
7674	STEAM ROLLER ENGINEER (CLASS I).....	18.05H	18.05H	18.05H
7674	STEAM ROLLER ENGINEER (CLASS II).....	17.50H	17.50H	17.50H
7674	STEAM ROLLER ENGINEER (SHOP WELDER MECHANIC).....	17.00H	17.00H	17.00H
7674	STEAM ROLLER ENGINEER (CLASS III).....	16.35H	16.35H	16.35H
7674	STEAM ROLLER ENGINEER (CLASS IV).....	14.95H	14.95H	14.95H
7674	STEAM ROLLER ENGINEER (CLASS V).....	13.75H	13.75H	13.75H
7673	STEAM ROLLER ENGINEER APPRENTICE.....	13.75H	13.75H	13.75H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	14.95H	14.95H	14.95H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....	14.30H	14.30H	
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	14.55H	14.55H	14.55H
7183	MOTOR TRUCK DRIVER.....	14.30H	14.30H	14.30H
7181	MOTOR TRUCK DRIVER HELPER.....	13.95H	13.95H	13.95H
7164	GARAGE ATTENDANT.....	13.95H	13.95H	13.95H
7124	EQUIPMENT DISPATCHER.....	14.30H	14.30H	14.30H
6674	MACHINIST.....	17.40H	17.40H	17.40H
6605	BLACKSMITH.....	18.40H	18.40H	18.40H

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION - CONTINUED**  
**BUREAU OF EQUIPMENT SERVICE - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1986		1985	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate
	<b>5615 - CONTINUED</b>				
5035	ELECTRICAL MECHANIC.....		17.55H		17.55H
4855	SHEET METAL WORKER.....		16.85H		16.85H
4774	STEAMFITTER.....		18.00H		18.00H
4656	SIGN PAINTER.....		13.14H		13.14H
4634	PAINTER (SUB-FOREMAN).....		15.40H		15.40H
4634	PAINTER.....		14.50H		14.50H
4301	CARPENTER.....		16.50H		16.50H
4265	WATCHMAN.....		7.54H		7.54H
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....				
	<b>SAFETY AND TRAINING-5616</b>				
8279	DEPUTY COMMISSIONER FOR COMMUNITY SERVICES.....				46.596
6122	SAFETY SPECIALIST III.....	1	25.776	1	25.776
6121	SAFETY SPECIALIST II.....	1	25.776	1	25.776
6121	SAFETY SPECIALIST II.....	1	21.180	1	21.180
5958	EQUIPMENT SAFETY AND TRAINING SPECIALIST	1	31.320	1	31.320
5957	ASSISTANT DIRECTOR OF SAFETY AND TRAINING.....	1	31.320	1	31.320
5956	DIRECTOR OF SAFETY AND TRAINING.....	1	39.072	1	39.072
0823	SENIOR STENOGRAPHER.....	1	15.828	1	15.828
0423	HEAD CLERK.....	1	18.312	1	18.312
0381	DIRECTOR OF ADMINISTRATION II.....	1	40.824	1	39.072
	SCHEDULE SALARY ADJUSTMENTS.....				1.460
	ACTIVITY TOTAL.....	9	249.408	9	249.408
		862	25,321,976	862	25,321,976
				829	24,589,445
	<b>LESS TURNOVER.....</b>		<b>241,276</b>		<b>233,276</b>
	<b>TOTAL.....</b>		<b>\$25,080,700</b>		<b>\$24,356,169</b>

12/11/85

## UNFINISHED BUSINESS

24153

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF STREETS AND SANITATION  
BUREAU OF PARKING

The Bureau of Parking maintains and operates off-street parking facilities; installs, maintains, and relocates parking meters; and collects the revenue from parking meters and off-street parking operations.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$	\$ 940,416	\$ 836,218
.015	SCHEDULE SALARY ADJUSTMENTS.....			9,009	
<b>*5710.000</b>	<b>FOR PERSONAL SERVICES.....</b>			<b>949,425</b>	<b>836,218</b>
.125	OFFICE AND BUILDING SERVICES.....			3,000	2,780
.126	OFFICE CONVENIENCES.....			1,200	207
.128	FEES AND SERVICES.....			1,700	2,217
.130	POSTAGE AND POSTAL CHARGES.....			600	439
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....			15,000	
.150	PUBLICATIONS.....			2,000	156
.157	RENTAL OF EQUIPMENT AND SERVICES.....			30,000	26,757
.160	REPAIR OR MAINTENANCE OF PROPERTY.....			446,000	400,000
.161	REPAIR OR MAINTENANCE OF FACILITIES.....			9,000	
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....			12,000	1,910
.166	SUBSCRIPTIONS AND DUES.....			500	190
.169	TECHNICAL MEETING COSTS.....			600	435
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....			1,700	396
.186	TELEPHONE.....			2,300	1,793
.193	CASH COLLECTION SERVICE-PARKING METERS..			786,000	886,000
<b>*5710.100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>			<b>1,311,600</b>	<b>1,323,270</b>
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....			40,000	15,865
<b>*5710.200</b>	<b>FOR TRAVEL.....</b>			<b>40,000</b>	<b>15,865</b>
.320	GASOLINE.....			5,000	
.340	MATERIAL AND SUPPLIES.....			72,200	6,764
.350	STATIONERY AND OFFICE SUPPLIES.....			3,700	2,809
<b>*5710.300</b>	<b>FOR COMMODITIES.....</b>			<b>80,900</b>	<b>9,573</b>
.422	OFFICE MACHINES.....			5,500	1,469
.424	FURNITURE AND FURNISHINGS.....			4,500	771
.440	MACHINERY AND EQUIPMENT.....			123,800	198,672
<b>*5710.400</b>	<b>FOR EQUIPMENT.....</b>			<b>133,800</b>	<b>200,912</b>
	FOR MAINTENANCE AND OPERATION OF OFF-				
.890	STREET PARKING FACILITIES.....			1,061,000	2,533,441
<b>*5710.800</b>	<b>FOR SPECIFIC PURPOSES-GENERAL.....</b>			<b>1,061,000</b>	<b>2,533,441</b>
<b>*ORGANIZATION TOTAL.....</b>		<b>\$</b>	<b>\$</b>	<b>\$ 3,576,725</b>	<b>\$ 4,919,279</b>

## Positions and Salaries

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
<b>ADMINISTRATION-5711</b>					
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION (PARKING).....	\$		1 \$	50,000
6054	MECHANICAL ENGINEER IV.....			1	35,796
1754	STATISTICAL CLERK.....			1	15,072
1754	STATISTICAL CLERK.....			1	13,020
1754	STATISTICAL CLERK.....			1	12,396
0836	SENIOR TYPIST.....			1	12,396
0809	EXECUTIVE SECRETARY I.....			1	17,412
0664	DATA ENTRY OPERATOR.....			1	15,072
0624	MECHANICAL RECORDS CLERK I.....			1	11,844
0421	PRINCIPAL CLERK.....			1	17,412
0403	SENIOR CLERK.....			1	13,668
0403	SENIOR CLERK.....			1	11,316
0401	JUNIOR CLERK.....			1	13,020
0401	JUNIOR CLERK.....			1	12,396
0381	DIRECTOR OF ADMINISTRATION II.....			1	32,796
0328	BUSINESS MANAGER.....			1	24,528
0317	SUPERVISOR OF PARKING ADMINISTRATION....			1	28,392

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED  
BUREAU OF PARKING - CONTINUED  
Positions and Salaries - Continued

		1986				1985	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-5711 - CONTINUED							
0303	ADMINISTRATIVE ASSISTANT III.....					1	28,392
0302	ADMINISTRATIVE ASSISTANT II.....					1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....					1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....						2,704
	ACTIVITY TOTAL.....					20	407,124
ON-STREET PARKING SECTION-5712							
7466	PARKING METER REPAIRMAN-IN-CHARGE.....					1	18,312
7466	PARKING METER REPAIRMAN-IN-CHARGE.....					1	15,828
7465	SUPERVISOR OF PARKING METERS MAINTENANCE.....					1	19,224
7464	SUPERVISING PARKING METER MECHANIC.....					2	21,180
7463	PARKING METERS MECHANIC.....					5	19,224
7463	PARKING METERS MECHANIC.....					2	18,312
7463	PARKING METERS MECHANIC.....					1	19,224
7462	PARKING METERS SERVICER.....					13	13,020
7462	PARKING METERS SERVICER.....					1	12,396
7436	SUPERVISOR OF PARKING FACILITY INSPECTORS.....					1	22,260
7435	PARKING FACILITY INSPECTOR.....					1	18,312
7435	PARKING FACILITY INSPECTOR.....					1	17,412
7435	PARKING FACILITY INSPECTOR.....					3	15,928
7435	PARKING FACILITY INSPECTOR.....					1	15,072
7435	PARKING FACILITY INSPECTOR.....					2	12,396
0836	SENIOR TYPIST.....					1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....						6,305
	ACTIVITY TOTAL.....					37	592,301
						57	999,425
	LESS TURNOVER.....						50,000
	TOTAL.....					\$	949,425

The following positions as needed for the operation of Off-Street Parking Facilities are to be charged to account 5710.890:

<b>OFF-STREET PARKING SECTION-5714</b>							
7411	PARKING ATTENDANT.....	\$		\$		1	\$ 4.88H
7411	PARKING ATTENDANT.....					1	4.88H
9534	LABORER.....						13.65H
	SCHEDULE SALARY ADJUSTMENTS.....						
						2	\$ 19,910

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF STREETS AND SANITATION  
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION

The function of the Bureau of Forestry, Parkways and Beautification is to provide for the establishment and maintenance of a long term forestry program for the propagation and preservation of community trees in the City. The Bureau removes, trims, sprays and plants trees in the City parkways between the curbs and sidewalks. The Bureau also maintains and beautifies landscaped areas on all boulevards and median parkways.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,378,408	\$ 6,378,408	\$ 5,710,286	\$ 5,587,652
.015	SCHEDULE SALARY ADJUSTMENTS.....	5,779	5,779	5,737	11,634
.020	OVERTIME.....			42,146	
*5810.000	FOR PERSONAL SERVICES.....	6,384,187	6,384,187	5,758,169	5,599,286
.125	OFFICE AND BUILDING SERVICES.....	700	700	400	255
.128	FEES AND SERVICES.....	203,000	203,000	159,000	35,562
.130	POSTAGE AND POSTAL CHARGES.....	1,000	1,000	1,000	949
.155	RENTAL OF PROPERTY.....	300	300	300	240
.157	RENTAL OF EQUIPMENT AND SERVICES.....	1,543,000	1,543,000	633,500	593,439
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	15,000	15,000	23,700	20,486
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	325,700	325,700	9,500	6,816
.166	SUBSCRIPTIONS AND DUES.....	200	200	200	185
.169	TECHNICAL MEETING COSTS.....	100	100	100	145
	HEAT, LIGHT, AND POWER (PUBLIC)				
.182	AND RELATED SERVICES.....	92,000	92,000	116,000	94,730
.186	TELEPHONE.....	30,500	30,500	29,500	25,697
*5810.100	FOR CONTRACTUAL SERVICES.....	2,211,500	2,211,500	973,200	778,610
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	101,000	101,000	105,000	93,344
.245	REIMBURSEMENT TO TRAVELERS.....				3,567
*5810.200	FOR TRAVEL.....	101,000	101,000	105,000	96,911
.314	FUEL OIL, AND RELATED SERVICES.....	5,500	5,500	6,000	2,500
.320	GASOLINE.....	100	100	500	135
.340	MATERIAL AND SUPPLIES.....	217,800	217,800	232,000	196,051
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.342	AND SUPPLIES.....	1,000	1,000	1,000	930
.350	STATIONERY AND OFFICE SUPPLIES.....	7,800	7,800	6,000	4,725
.360	REPAIR PARTS AND MATERIALS.....	62,500	62,500	68,000	50,035
.372	TOOLS (UNIT VALUE LESS THAN \$100).....	5,000	5,000	9,500	8,992
*5810.300	FOR COMMODITIES.....	299,700	299,700	323,000	263,398
.422	OFFICE MACHINES.....	2,800	2,800	2,800	2,660
.424	FURNITURE AND FURNISHINGS.....	2,500	2,500	2,500	1,220
.440	MACHINERY AND EQUIPMENT.....	35,000	35,000	45,000	40,784
*5810.400	FOR EQUIPMENT.....	40,300	40,300	50,300	44,664
	FOR EXPENSE ASSOCIATED WITH CITY-WIDE				
.801	TREE PLANTING PROGRAM.....				192,271
*5810.800	FOR SPECIFIC PURPOSES-GENERAL.....				192,271
*ORGANIZATION TOTAL.....		\$ 9,036,687	\$ 9,036,687	\$ 7,209,669	\$ 6,975,140

## Positions and Salaries

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
ADMINISTRATION-5811					
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 50,000	1	\$ 50,000
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	48,036	1	48,036
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	48,036	1	46,596
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,368	1	35,796
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	27,060	1	27,060
0833	WORD PROCESSING OPERATOR I.....	1	11,844	1	11,844
0823	SENIOR STENOGRAPHER.....	1	11,844	1	11,844
0823	SENIOR STENOGRAPHER.....	1	11,316	1	11,316
0809	EXECUTIVE SECRETARY I.....	1	20,184	1	20,184
0805	SECRETARY.....	1	16,608	1	16,608
0421	PRINCIPAL CLERK.....	1	15,072	1	14,352



BUDGET DOCUMENT FOR YEAR 1986  
100--CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED  
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's Recommendation		Departmental Request		1985 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-5811 - CONTINUED							
0403	SENIOR CLERK.....	2	15,072	2	15,072	2	15,072
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	29,844	1	29,844	1	28,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,776	1	25,776	1	25,776
0164	SUPERVISING TIMEKEEPER.....	1	13,668	1	13,668		
	SCHEDULE SALARY ADJUSTMENTS.....		635		635		210
	ACTIVITY TOTAL.....	16	397,435	16	397,435	13	354,470
OPERATIONS-SUPPORT SERVICES-5812							
7975	DISTRICT TREE FOREMAN.....	2	25,776	2	25,776	2	25,776
7975	DISTRICT TREE FOREMAN.....	1	23,388	1	23,388	1	23,388
7953	CITY FORESTER IV.....	1	31,320	1	31,320	1	31,320
7952	CITY FORESTER III.....	1	27,060	1	27,060	1	27,060
7952	CITY FORESTER III.....	1	24,528	1	24,528		
7951	CITY FORESTER II.....					1	23,388
7950	CITY FORESTER I.....	1	19,224	1	19,224	1	18,312
7943	LANDSCAPE TECHNICIAN.....	1	28,392	1	28,392	1	28,392
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	29,844	1	29,844	1	35,796
7909	FLORICULTURALIST II.....	1	25,776	1	25,776	1	25,776
5911	LANDSCAPE DESIGNER.....	1	27,060	1	27,060	1	27,060
1819	CHIEF STOREKEEPER.....	1	31,320	1	31,320	1	29,844
0408	RECORD CLERK.....	4	9,780	4	9,780		
0403	SENIOR CLERK.....	2	9,780	2	9,780		
0177	SUPERVISOR OF ACCOUNTS.....	1	25,776	1	25,776	1	24,528
9530	PARK LABORER.....	1	8,13H	1	8,13H	1	8,13H
7973	TREE TRIMMER II.....	2	10,12H	2	10,12H	4	10,12H
7972	TREE TRIMMER I.....	17	9,48H	17	9,48H	23	9,48H
7183	MOTOR TRUCK DRIVER.....	6	14,30H	6	14,30H	7	14,30H
7124	EQUIPMENT DISPATCHER.....	3	14,30H	3	14,30H	3	14,30H
7122	EQUIPMENT TRAINING SPECIALIST (FORESTRY).....	1	2,399.00M	1	2,399.00M	1	2,399.00M
4634	PAINTER.....					1	14,50H
4301	CARPENTER.....	1	16,50H	1	16,50H	1	16,50H
	SCHEDULE SALARY ADJUSTMENTS.....		1,307		1,307		624
	ACTIVITY TOTAL.....	50	1,116,864	50	1,116,864	54	1,274,754
OPERATIONS-PROTECTION AND MAINTENANCE OF STREET FOLIAGE-5813							
7975	DISTRICT TREE FOREMAN.....	1	27,060	1	27,060	1	27,060
7975	DISTRICT TREE FOREMAN.....	13	25,776	13	25,776	12	25,776
7975	DISTRICT TREE FOREMAN.....	1	24,528	1	24,528	1	24,528
7975	DISTRICT TREE FOREMAN.....	1	23,388	1	23,388	1	23,388
7975	DISTRICT TREE FOREMAN.....	1	18,312	1	18,312	1	25,776
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	27,060	1	27,060	1	25,776
7926	SUPERINTENDENT OF FORESTRY.....	1	44,592	1	44,592	1	44,592
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	42,672	1	42,672	1	40,924
7916	FORESTRY SUPERVISOR.....	1	32,796	1	32,796	1	32,796
7916	FORESTRY SUPERVISOR.....	1	31,320	1	31,320	1	31,320
7915	ASSISTANT FORESTRY SUPERVISOR.....	4	28,392	4	28,392	1	27,060
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	25,776	1	25,776	4	28,392
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	18,312	1	18,312	1	24,528
7152	REFUSE COLLECTION COORDINATOR.....	1	31,320	1	31,320	1	31,320
0403	SENIOR CLERK.....	1	15,072	1	15,072	1	14,352
7974	TREE TRIMMER III.....	4	10,78H	4	10,78H	4	10,78H
7973	TREE TRIMMER II.....	50	10,12H	50	10,12H	28	10,12H
7972	TREE TRIMMER I.....	61	9,48H	61	9,48H	77	9,48H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14,95H	1	14,95H	1	14,95H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT) (5-AXLE).....	684H	14,75H	684H	14,75H	684H	14,75H
7183	MOTOR TRUCK DRIVER.....	50	14,30H	50	14,30H	28	14,30H
	SCHEDULE SALARY ADJUSTMENTS.....		2,208		2,208		3,414

12/11/85

UNFINISHED BUSINESS

24157

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION - CONTINUED**  
**BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1986		1986		1985		
		Mayor's		Departmental		Appropriation		
		No	Rate	No	Rate	No	Rate	
<b>OPERATIONS-PROTECTION AND</b>								
<b>MAINTENANCE OF STREET FOLIAGE-5813 - CONTINUED</b>								
	ACTIVITY TOTAL.....	196	4,612,155	196	4,612,155	167	3,812,154	
<b>OPERATIONS-BEAUTIFICATION AND MAIN-</b>								
<b>TENANCE OF BOULEVARDS AND PARKWAYS-5814</b>								
7940	DISTRICT FOREMAN OF LANDSCAPE							
	MAINTENANCE.....	1	20,184	1	20,184	1	20,184	
7940	DISTRICT FOREMAN OF LANDSCAPE							
	MAINTENANCE.....	1	19,224	1	19,224	1	19,224	
7940	DISTRICT FOREMAN OF LANDSCAPE							
	MAINTENANCE.....	1	17,412	1	17,412	1	16,608	
7924	ASSISTANT GENERAL SUPERINTENDENT OF							
	FORESTRY AND PARKWAYS.....	1	39,072	1	39,072	1	37,368	
7903	SUPERINTENDENT OF LANDSCAPE MAINTENANCE							
	.....	1	29,844	1	29,844	1	29,844	
9530	PARK LABORER.....	9	8.13H	9	8.13H	9	8.13H	
9530	.....	8,006H	8.13H	8,006H	8.13H	8,006H	8.13H	
	SCHEDULE SALARY ADJUSTMENTS.....		1,629		1,629		1,489	
	ACTIVITY TOTAL.....	14	341,721	14	341,721	14	339,073	
		276	6,468,175	276	6,468,175	248	5,780,451	
	LESS TURNOVER.....		83,988		83,988		64,428	
	TOTAL.....		\$ 6,384,187		\$ 6,384,187		\$ 5,716,023	

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

### DEPARTMENT OF PUBLIC WORKS COMMISSIONER'S OFFICE

The Commissioner of Public Works is in charge of all public places, property and buildings belonging to the City, except, however, the City Council Chambers, the City Council offices and the areas adjacent thereto, except the access corridors and the press room as currently constituted, shall be under the direction and/or control of the Chairman of the Committee on Committees and Rules; the preparation of and execution of plans for subways, superhighways, bridges, street construction and reconstruction traffic engineering and operations, off-street parking facilities, airports, sewers, waterworks, and other capital improvements. The maintenance of the basic map records of the City is an additional function of the Commissioner. The commissioner is responsible for the operation of all moveable bridges owned and operated by the City and for the Management of Navy Pier and the Chicago Skyway.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 795,332	\$ 795,332	\$ 748,176	\$ 665,945
.015	SCHEDULE SALARY ADJUSTMENTS.....	3,375	3,375	2,865	
<b>*6110.000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>798,707</b>	<b>798,707</b>	<b>751,041</b>	<b>665,945</b>
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	133,500	133,500		1,434
.150	PUBLICATIONS.....	10,000	10,000	10,000	12,354
.166	SUBSCRIPTIONS AND DUES.....	800	800	800	511
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	1,800	1,800	1,800	1,599
<b>*6110.100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>146,100</b>	<b>146,100</b>	<b>12,600</b>	<b>15,898</b>
.245	REIMBURSEMENT TO TRAVELERS.....				4,396
.270	LOCAL TRANSPORTATION.....	200	200	200	66
<b>*6110.200</b>	<b>FOR TRAVEL.....</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>4,462</b>
.422	OFFICE MACHINES.....	2,500	2,500	2,000	886
.424	FURNITURE AND FURNISHINGS.....			2,700	
<b>*6110.400</b>	<b>FOR EQUIPMENT.....</b>	<b>2,500</b>	<b>2,500</b>	<b>4,700</b>	<b>886</b>
<b>*6110.700</b>	<b>FOR CONTINGENCIES.....</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	
<b>*ORGANIZATION TOTAL.....</b>		<b>\$ 948,507</b>	<b>\$ 948,507</b>	<b>\$ 769,541</b>	<b>\$ 687,191</b>

### Positions and Salaries

		1986				1985	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
GENERAL-6111							
9665	COMMISSIONER OF PUBLIC WORKS.....	1	\$ 72,000	1	\$ 72,000	1	\$ 72,000
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	2	60,000	2	60,000	1	60,000
5936	FIRST DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	60,000	1	60,000	1	60,000
0313	ASSISTANT COMMISSIONER.....	1	52,000	1	52,000	1	52,000
0313	ASSISTANT COMMISSIONER.....	2	50,000	2	50,000	1	50,000
0313	ASSISTANT COMMISSIONER.....	1	40,824	1	40,824	1	40,824
0810	EXECUTIVE SECRETARY II.....	1	24,528	1	24,528	1	24,528
0809	EXECUTIVE SECRETARY I.....	1	20,184	1	20,184		
0797	RECEPTIONIST.....	1	13,668	1	13,668	1	13,668
0421	PRINCIPAL CLERK.....	1	15,072	1	15,072	1	14,352
0318	ASSISTANT TO THE COMMISSIONER.....	1	32,796	1	32,796	1	31,320
0318	ASSISTANT TO THE COMMISSIONER.....	1	23,388	1	23,388	1	22,260
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		1,010		1,010		1,474
	ACTIVITY TOTAL.....	15	592,882	15	592,882	12	459,838
PROJECTS-6112							
5630	COORDINATING ENGINEER I.....	1	46,596	1	46,596	1	44,592
3053	EQUAL OPPORTUNITY SPECIALIST.....					1	24,528
1745	PROGRAM SPECIALIST I.....	1	24,528	1	24,528	1	24,528
1741	SUPERVISOR OF PROGRAM SERVICES.....					1	29,844
1403	CITY PLANNER III.....	1	25,776	1	25,776		
1402	CITY PLANNER II.....					1	23,388
0826	PRINCIPAL TYPIST.....	1	11,844	1	11,844		
0809	EXECUTIVE SECRETARY I.....	1	18,312	1	18,312	1	23,388
0809	EXECUTIVE SECRETARY I.....	1	17,412	1	17,412	1	16,608
0403	SENIOR CLERK.....	1	11,844	1	11,844	1	11,316
0312	ASSISTANT TO THE COMMISSIONER.....	1	32,796	1	32,796	1	32,796

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1985  
100-CORPORATE FUNDDEPARTMENT OF PUBLIC WORKS - CONTINUED  
COMMISSIONER'S OFFICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
<b>PROJECTS-6112 - CONTINUED</b>					
0303	ADMINISTRATIVE ASSISTANT III.....			1	27.060
0301	ADMINISTRATIVE ASSISTANT I.....			1	17.412
0301	ADMINISTRATIVE ASSISTANT I.....	1	14.352	1	14.352
	SCHEDULE SALARY ADJUSTMENTS.....		2.365		2.365
	ACTIVITY TOTAL.....	9	205,825	9	205,825
		24	\$ 798,707	24	\$ 798,707
				24	\$ 751,041

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
ADMINISTRATION DIVISION

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,416,484	\$ 1,416,484	\$ 1,411,540	\$ 1,427,679
.015	SCHEDULE SALARY ADJUSTMENTS.....	6,177	6,177	4,912	
*6120.000	FOR PERSONAL SERVICES.....	1,422,661	1,422,661	1,416,452	1,427,679
.130	POSTAGE AND POSTAL CHARGES.....	15,000	15,000	15,000	15,000
.157	RENTAL OF EQUIPMENT AND SERVICES.....	90,000	90,000	95,000	83,455
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	19,300	19,300	16,500	13,534
.166	SUBSCRIPTIONS AND DUES.....	1,000	1,000	1,000	930
.169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,000	877
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	500	500	500	474
*6120.100	FOR CONTRACTUAL SERVICES.....	126,800	126,800	129,000	114,270
.245	REIMBURSEMENT TO TRAVELERS.....				1,668
.270	LOCAL TRANSPORTATION.....	300	300	300	103
*6120.200	FOR TRAVEL.....	300	300	300	1,771
.348	BOOKS AND RELATED MATERIALS.....	500	500	500	216
.350	STATIONERY AND OFFICE SUPPLIES.....	70,000	70,000	70,000	67,898
*6120.300	FOR COMMODITIES.....	70,500	70,500	70,500	68,114
.422	OFFICE MACHINES.....	2,500	2,500	1,000	997
*6120.400	FOR EQUIPMENT.....	2,500	2,500	1,000	987
*ORGANIZATION TOTAL.....		\$ 1,622,761	\$ 1,622,761	\$ 1,617,252	\$ 1,612,821

Positions and Salaries.

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
GENERAL-6121					
6140	ENGINEERING TECHNICIAN I.....	1	\$ 15.072	1	\$ 15.072
6121	SAFETY SPECIALIST II.....	1	17.412	1	16.608
6054	MECHANICAL ENGINEER IV.....	1	35.796	1	35.796
5623	CONTRACT ENGINEER.....	1	46.596	1	46.596
5615	CIVIL ENGINEER V.....	2	39.072	2	39.072
5614	CIVIL ENGINEER IV.....	2	35.796	2	35.796
3053	EQUAL OPPORTUNITY SPECIALIST.....	1	24.528	1	24.528
1817	HEAD STOREKEEPER.....	1	17.412	1	17.412
1341	PERSONNEL ASSISTANT II.....	1	15.072	1	17.412
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	39.072	1	39.072
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	34.272	1	34.272
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	32.796	1	32.796
0832	WORD PROCESSING OPERATOR II.....	1	16.608	1	16.608
0832	WORD PROCESSING OPERATOR II.....	1	15.072	1	14.352
0826	PRINCIPAL TYPIST.....	2	11.844	2	14.352
0825	PRINCIPAL STENOGRAPHER.....	1	11.844	1	12.396
0823	SENIOR STENOGRAPHER.....	1	17.412	1	17.412
0805	SECRETARY.....	1	15.828	1	15.828
0676	SENIOR DATA TRANSCRIBER.....			1	15.828
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	16.608	1	22.260
0669	REMOTE TERMINAL OPERATOR.....			1	15.072
0669	REMOTE TERMINAL OPERATOR.....	2	15.828	2	15.828
0632	DATA CONTROLLER.....			1	15.828
0631	SENIOR DATA CONTROLLER.....	1	16.608	1	16.608
0426	ASSISTANT CHIEF CLERK.....	1	25.776	1	25.776
0423	HEAD CLERK.....	1	21.180	1	21.180
0423	HEAD CLERK.....	1	20.184	2	20.184
0423	HEAD CLERK.....			1	18.312
0423	HEAD CLERK.....	2	18.312	2	17.412
0421	PRINCIPAL CLERK.....	2	18.312	2	18.312
0421	PRINCIPAL CLERK.....	2	17.412	2	17.412
0421	PRINCIPAL CLERK.....	2	16.608	2	15.828
0421	PRINCIPAL CLERK.....	1	13.668	2	16.608
0421	PRINCIPAL CLERK.....	2	12.396	2	13.020

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF PUBLIC WORKS - CONTINUED  
ADMINISTRATION DIVISION - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's Recommendation		Departmental Request		1985 Appropriation	
		No	Rate	No	Rate	No	Rate
GENERAL-6121 - CONTINUED							
0421	PRINCIPAL CLERK.....					1	11,844
0403	SENIOR CLERK.....	1	13,020	1	13,020	1	13,020
0403	SENIOR CLERK.....	1	12,396	1	12,396	1	12,396
0403	SENIOR CLERK.....	1	11,844	1	11,844	1	11,316
0403	SENIOR CLERK.....	1	10,788	1	10,788	1	10,272
0401	JUNIOR CLERK.....	1	11,316	1	11,316	1	10,788
0401	JUNIOR CLERK.....	1	10,788	1	10,788	1	10,788
0387	DIRECTOR OF STAFF SERVICES.....	1	52,000	1	52,000	1	52,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528	1	23,388
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312	1	18,312	1	28,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312	1	18,312	1	17,412
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,224	1	19,224	1	18,312
0190	ACCOUNTING TECHNICIAN II.....	1	24,528	1	24,528	1	24,528
0169	CHIEF TIMEKEEPER.....	1	25,776	1	25,776	1	24,528
0154	CHIEF ACCOUNTANT.....	1	29,844	1	29,844	1	28,392
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,828	1	15,828	1	15,828
0145	ACCOUNT CLERK.....	1	12,396	1	12,396	1	12,396
0122	FINANCIAL MANAGER.....	1	42,672	1	42,672	1	40,824
0104	ACCOUNTANT IV.....					1	29,844
0104	ACCOUNTANT IV.....	2	29,844	2	29,844	1	28,392
0103	ACCOUNTANT III.....	1	20,184	1	20,184	1	27,060
0102	ACCOUNTANT II.....	1	21,180	1	21,180	1	20,184
0101	ACCOUNTANT I.....	1	21,180	1	21,180	1	21,180
0101	ACCOUNTANT I.....	1	16,608	1	16,608	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		5,301		5,301		4,602
	ACTIVITY TOTAL.....	62	1,337,689	62	1,337,689	61	1,334,002
PROJECTS-6122							
6145	ENGINEERING TECHNICIAN VI.....	1	29,844	1	29,844	1	29,844
0836	SENIOR TYPIST.....	1	12,396	1	12,396	1	12,396
0836	SENIOR TYPIST.....	1	10,788	1	10,788	1	10,272
0403	SENIOR CLERK.....	1	11,844	1	11,844	1	11,316
0101	ACCOUNTANT I.....	1	19,224	1	19,224	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		876		876		310
	ACTIVITY TOTAL.....	5	84,972	5	84,972	5	82,450
		67	\$ 1,422,661	67	\$ 1,422,661	66	\$ 1,416,452

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS  
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING**

The Bureau of Transportation Planning and Programming is responsible for system planning, project planning and development, program development, and monitoring grants and interagency agreements for all federally funded transportation programs of the City.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,364,584	\$ 1,364,584	\$ 1,318,888	\$ 1,254,766
.015	SCHEDULE SALARY ADJUSTMENTS.....	6,418	6,418	7,207	
*6150.000	FOR PERSONAL SERVICES.....	1,371,002	1,371,002	1,326,095	1,254,766
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	170,000	170,000	51,000	23,687
.157	RENTAL OF EQUIPMENT AND SERVICES.....	42,000	42,000	36,000	11,347
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	2,000	2,000	1,500	
.166	SUBSCRIPTIONS AND DUES.....	1,500	1,500	1,500	425
.169	TECHNICAL MEETING COSTS.....	5,500	5,500	5,500	1,195
	TRANSPORTATION CHARGES				
.175	(EXCLUSIVE OF TRAVEL).....	400	400	200	
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	1,000	1,000	3,200	1,471
*6150.100	FOR CONTRACTUAL SERVICES.....	222,400	222,400	98,900	38,125
.245	REIMBURSEMENT TO TRAVELERS.....				3,581
.270	LOCAL TRANSPORTATION.....	200	200	200	
*6150.200	FOR TRAVEL.....	200	200	200	3,581
.340	MATERIAL AND SUPPLIES.....	4,000	4,000	4,000	1,377
.348	BOOKS AND RELATED MATERIALS.....	700	700	700	443
.350	STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000	2,500	2,497
*6150.300	FOR COMMODITIES.....	14,700	14,700	7,200	4,317
.422	OFFICE MACHINES.....	3,500	3,500	3,700	
.424	FURNITURE AND FURNISHINGS.....	2,000	2,000	5,000	
.445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	1,500	1,500	1,500	
*6150.400	FOR EQUIPMENT.....	7,000	7,000	10,200	
*ORGANIZATION TOTAL.....		\$ 1,615,302	\$ 1,615,302	\$ 1,442,595	\$ 1,300,789

**Positions and Salaries**

		1986		1985	
Code	Positions	Mayor's	Departmental	1985	
		Recommendation	Request	Appropriation	
		No	Rate	No	Rate
GENERAL-6151					
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	\$ 52,000	1	\$ 52,000
5679	TRANSPORTATION ENGINEER.....	1	42,672	1	40,824
1455	DIRECTOR OF PROGRAMMING.....	1	35,796	1	34,272
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	42,672	1	
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	40,824	1	
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	35,796	1	44,592
1403	CITY PLANNER III.....	1	25,776	1	
0836	SENIOR TYPIST.....	1	10,272	1	10,788
0833	WORD PROCESSING OPERATOR I.....	1	14,352	1	13,668
0832	WORD PROCESSING OPERATOR II.....	1	16,608	1	16,608
0826	PRINCIPAL TYPIST.....	1	11,844	1	
0825	PRINCIPAL STENOGRAPHER.....	1	11,844	1	13,668
0809	EXECUTIVE SECRETARY I.....	1	19,224	1	
0809	EXECUTIVE SECRETARY I.....	1	18,312	1	18,312
0805	SECRETARY.....			1	18,312
0805	SECRETARY.....	2	13,020	1	12,396
0421	PRINCIPAL CLERK.....	1	18,312	1	17,412
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,020	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		1,883		959
	ACTIVITY TOTAL.....	18	437,247	18	306,207
PROGRAMS-6152					
6054	MECHANICAL ENGINEER IV.....	1	29,844	1	35,796
5633	PROJECT DIRECTOR.....	1	47,508	1	
5614	CIVIL ENGINEER IV.....	1	28,392	1	28,392
5613	CIVIL ENGINEER III.....				

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF PUBLIC WORKS - CONTINUED  
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No. Rate	No. Rate	No. Rate	
<b>PROGRAMS-6152 - CONTINUED</b>					
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1 39,072	1 39,072	1 35,796	
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1 37,368	1 37,368	1 31,320	
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1 34,272	1 34,272		
1454	DIRECTOR OF PROJECT DEVELOPMENT.....			1 40,824	
1413	SUPERVISING TRANSPORTATION PLANNER.....	1 39,072	1 39,072	1 37,368	
1413	SUPERVISING TRANSPORTATION PLANNER.....			1 35,796	
1413	SUPERVISING TRANSPORTATION PLANNER.....			1 31,320	
1413	SUPERVISING TRANSPORTATION PLANNER.....	1 29,844	1 29,844	2 28,392	
1413	SUPERVISING TRANSPORTATION PLANNER.....	3 28,392	3 28,392	1 29,072	
1406	PLANNING ASSISTANT.....	1 18,312	1 18,312	1 17,412	
1406	PLANNING ASSISTANT.....	1 15,828	1 15,828	1 15,072	
1406	PLANNING ASSISTANT.....	1 15,072	1 15,072	1 15,828	
1405	CITY PLANNER V.....	1 35,796	1 35,796	1 35,796	
1405	CITY PLANNER V.....	1 27,060	1 27,060	1 25,776	
1404	CITY PLANNER IV.....	1 27,060	1 27,060	2 25,776	
1404	CITY PLANNER IV.....	1 24,528	1 24,528	1 23,388	
1404	CITY PLANNER IV.....	1 23,388	1 23,388	2 24,528	
1403	CITY PLANNER III.....	1 28,392	1 28,392	2 27,060	
1403	CITY PLANNER III.....	1 24,528	1 24,528	1 24,528	
1403	CITY PLANNER III.....	1 23,388	1 23,388	2 23,388	
1403	CITY PLANNER III.....	1 21,180	1 21,180		
1402	CITY PLANNER II.....	1 25,776	1 25,776	1 24,528	
1402	CITY PLANNER II.....			1 21,180	
1402	CITY PLANNER II.....	5 19,224	5 19,224	2 20,184	
1401	CITY PLANNER I.....			2 18,312	
1401	CITY PLANNER I.....	5 18,312	5 18,312	1 20,184	
1401	CITY PLANNER I.....	2 17,412	2 17,412	6 17,412	
0836	SENIOR TYPIST.....	1 10,788	1 10,788	1 10,272	
0826	PRINCIPAL TYPIST.....			1 11,844	
0805	SECRETARY.....			1 12,396	
0302	ADMINISTRATIVE ASSISTANT II.....	1 15,072	1 15,072		
	SCHEDULE SALARY ADJUSTMENTS.....	4 535	4 535	6 248	
	ACTIVITY TOTAL.....	38 933,755	38 933,755	42 1,019,886	
		56 \$ 1,371,002	56 \$ 1,371,002	55 \$ 1,326,095	



BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

### DEPARTMENT OF PUBLIC WORKS BUREAU OF ENGINEERING

The Bureau of Engineering has control of the planning, design and construction of all capital improvement projects undertaken by the City of Chicago. It also has the operation and maintenance of bridges.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,569,681	\$ 7,569,681	\$ 7,746,661	\$ 7,176,880
.015	SCHEDULE SALARY ADJUSTMENTS.....	22,928	22,928	28,374	
.020	OVERTIME.....	60,000	60,000	60,000	16,031
*6210.000	FOR PERSONAL SERVICES.....	7,652,609	7,652,609	7,835,035	7,192,911
.125	OFFICE AND BUILDING SERVICES.....				180
.126	OFFICE CONVENIENCES.....	1,000	1,000	1,000	325
.128	FEES AND SERVICES.....	500	500		2,115
.130	POSTAGE AND POSTAL CHARGES.....	600	600	600	3,390
.141	APPRAISALS.....	50,000	50,000	90,000	
.144	ENGINEERING.....	403,500	403,500	665,000	455,324
.147	SURVEYS.....	40,000	40,000	45,000	
.148	TESTING AND INSPECTING.....	2,000	2,000	38,000	67
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	86,000	86,000	66,000	
.150	PUBLICATIONS.....	4,000	4,000	75,000	4,843
.152	ADVERTISING.....	1,000	1,000		19,384
.157	RENTAL OF EQUIPMENT AND SERVICES.....	151,000	151,000	3,800	13,248
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	123,000	123,000	42,000	41,507
.166	SUBSCRIPTIONS AND DUES.....	5,000	5,000	2,900	2,687
.169	TECHNICAL MEETING COSTS.....	34,000	34,000	7,300	4,836
	TRANSPORTATION CHARGES				
.175	(EXCLUSIVE OF TRAVEL).....	2,000	2,000	2,000	855
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	7,000	7,000	9,700	6,247
*6210.100	FOR CONTRACTUAL SERVICES.....	910,600	910,600	1,048,300	555,008
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	5,000	5,000	8,000	6,041
.245	REIMBURSEMENT TO TRAVELERS.....				7,928
.270	LOCAL TRANSPORTATION.....	100	100	800	67
*6210.200	FOR TRAVEL.....	5,100	5,100	8,800	14,096
.340	MATERIAL AND SUPPLIES.....	30,000	30,000	19,000	12,739
.345	APPARATUS AND INSTRUMENTS.....	6,000	6,000	4,600	1,648
.348	BOOKS AND RELATED MATERIALS.....	14,800	14,800	11,000	9,413
.350	STATIONERY AND OFFICE SUPPLIES.....	11,000	11,000	11,000	13,597
.372	TOOLS (UNIT VALUE LESS THAN \$100).....	600	600	100	
*6210.300	FOR COMMODITIES.....	62,400	62,400	45,700	37,397
.422	OFFICE MACHINES.....	4,500	4,500	3,500	1,271
.424	FURNITURE AND FURNISHINGS.....	15,000	15,000	13,000	7,455
.445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	500	500	500	9,434
*6210.400	FOR EQUIPMENT.....	20,000	20,000	17,000	18,160
*ORGANIZATION TOTAL.....		\$ 8,650,709	\$ 8,650,709	\$ 8,954,835	\$ 7,817,572

### Positions and Salaries

Code	Positions	1986		1985			
		Mayor's Recommendation		Departmental Request		1985 Appropriation	
		No	Rate	No	Rate	No	Rate
PROGRAMS-6211							
5926	CITY ENGINEER.....	1	\$ 60,000	1	\$ 60,000	1	\$ 60,000
5633	PROJECT DIRECTOR.....	2	50,000	2	50,000	2	50,000
6148	MANAGER OF BRIDGE OPERATIONS AND MAINTENANCE.....	1	44,592	1	44,592	1	42,672
6145	ENGINEERING TECHNICIAN VI.....	3	34,272	3	34,272	5	34,272
6145	ENGINEERING TECHNICIAN VI.....	1	32,796	1	32,796	1	32,796
6145	ENGINEERING TECHNICIAN VI.....	1	31,320	1	31,320	1	31,320
6145	ENGINEERING TECHNICIAN VI.....	3	29,844	3	29,844	3	29,844
6145	ENGINEERING TECHNICIAN VI.....	1	28,392	1	28,392	3	22,260
6145	ENGINEERING TECHNICIAN VI.....	3	22,260	3	22,260	1	27,060
6144	ENGINEERING TECHNICIAN V.....	6	31,320	6	31,320	5	31,320
6144	ENGINEERING TECHNICIAN V.....	6	29,844	6	29,844	2	29,844
6144	ENGINEERING TECHNICIAN V.....	1	28,392	1	28,392	1	28,392

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF PUBLIC WORKS - CONTINUED  
BUREAU OF ENGINEERING - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986				1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
PROGRAMS-6211 - CONTINUED							
6144	ENGINEERING TECHNICIAN V.....	3	27,060	3	27,060	2	25,776
6144	ENGINEERING TECHNICIAN V.....	2	25,776	2	25,776	1	27,060
6144	ENGINEERING TECHNICIAN V.....	1	24,528	1	24,528	2	25,776
6144	ENGINEERING TECHNICIAN V.....	1	23,388	1	23,388	1	23,388
6144	ENGINEERING TECHNICIAN V.....	1	22,260	1	22,260	1	21,180
6144	ENGINEERING TECHNICIAN V.....	2	20,184	2	20,184	1	20,184
6143	ENGINEERING TECHNICIAN IV.....	2	28,392	2	28,392	4	28,392
6143	ENGINEERING TECHNICIAN IV.....					5	27,060
6143	ENGINEERING TECHNICIAN IV.....	1	25,776	1	25,776	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	2	24,528	2	24,528	1	24,528
6143	ENGINEERING TECHNICIAN IV.....	2	23,388	2	23,388	2	22,260
6143	ENGINEERING TECHNICIAN IV.....					2	21,180
6143	ENGINEERING TECHNICIAN IV.....	2	21,180	2	21,180	1	23,388
6143	ENGINEERING TECHNICIAN IV.....	1	20,184	1	20,184	1	19,224
6143	ENGINEERING TECHNICIAN IV.....	3	18,312	3	18,312	2	18,312
6142	ENGINEERING TECHNICIAN III.....					1	19,224
6142	ENGINEERING TECHNICIAN III.....	2	17,412	2	17,412	1	16,608
6142	ENGINEERING TECHNICIAN III.....	1	16,608	1	16,608	1	15,828
6142	ENGINEERING TECHNICIAN III.....	2	15,828	2	15,828	1	15,072
6141	ENGINEERING TECHNICIAN II.....	2	12,396	2	12,396	2	12,396
6060	ENGINEER OF MECHANICAL DESIGN.....	1	46,596	1	46,596	1	46,596
6055	MECHANICAL ENGINEER V.....	2	39,072	2	39,072	2	37,368
6055	MECHANICAL ENGINEER V.....	1	34,272	1	34,272	1	32,796
6055	MECHANICAL ENGINEER V.....	1	28,392	1	28,392	1	28,392
6054	MECHANICAL ENGINEER IV.....	1	28,392	1	28,392	1	25,776
6054	MECHANICAL ENGINEER IV.....	1	25,776	1	25,776		
6053	MECHANICAL ENGINEER III.....	2	32,796	2	32,796	3	32,796
6053	MECHANICAL ENGINEER III.....	1	29,844	1	29,844	1	28,392
6053	MECHANICAL ENGINEER III.....					1	25,776
6053	MECHANICAL ENGINEER III.....	1	23,388	1	23,388	1	23,388
6052	MECHANICAL ENGINEER II.....	1	23,388	1	23,388	1	22,260
6052	MECHANICAL ENGINEER II.....					1	21,180
6051	MECHANICAL ENGINEER I.....	4	19,224	4	19,224	1	21,180
6051	MECHANICAL ENGINEER I.....					3	19,224
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	37,368	1	37,368	1	37,368
5921	ASSISTANT CITY ENGINEER.....	1	47,508	1	47,508	1	52,000
5921	ASSISTANT CITY ENGINEER.....	1	37,368	1	37,368	1	37,368
5815	ELECTRICAL ENGINEER V.....	3	39,072	3	39,072	3	39,072
5815	ELECTRICAL ENGINEER V.....	1	28,392	1	28,392	1	39,072
5814	ELECTRICAL ENGINEER IV.....	3	35,796	3	35,796	3	35,796
5814	ELECTRICAL ENGINEER IV.....					1	25,776
5813	ELECTRICAL ENGINEER III.....	3	32,796	3	32,796	3	32,796
5813	ELECTRICAL ENGINEER III.....					1	23,388
5812	ELECTRICAL ENGINEER II.....	2	29,844	2	29,844	2	29,844
5811	ELECTRICAL ENGINEER I.....	1	19,224	1	19,224	1	19,224
5789	MECHANICAL ENGINEERING DRAFTSMAN II.....	1	15,072	1	15,072	1	15,072
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	19,224	1	19,224	1	18,312
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	21,180	1	21,180	1	20,184
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	20,184	1	20,184	1	20,184
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	16,608	1	16,608		
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	12,396	1	12,396	1	15,828
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	1	21,180	1	21,180	1	21,180
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	1	20,184	1	20,184	1	20,184
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....					1	16,608
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....					1	15,072
5683	CHIEF TRANSIT ENGINEER.....	1	47,508	1	47,508	1	47,508
5682	CHIEF TRANSPORTATION ENGINEER.....	1	47,508	1	47,508	1	47,508
5681	ASSISTANT CHIEF TRANSPORTATION ENGINEER.....	1	34,272	1	34,272	1	34,272
5679	TRANSPORTATION ENGINEER.....					5	42,672
5679	TRANSPORTATION ENGINEER.....	6	42,672	6	42,672	2	40,824
5679	TRANSPORTATION ENGINEER.....	1	31,320	1	31,320	1	31,320
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	37,368	1	37,368	1	46,596

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED  
BUREAU OF ENGINEERING - CONTINUED  
Positions and Salaries - Continued

1986								1985							
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation									
		No	Rate	No	Rate	No	Rate								
PROGRAMS-6211 - CONTINUED															
5664	CHIEF ENVIRONMENTAL DESIGN ENGINEER.....	1	46,596	1	46,596	1	46,596								
5662	CHIEF SEWER DESIGN ENGINEER.....	1	47,508	1	47,508	1	46,596								
5661	CHIEF WATER DESIGN ENGINEER.....	1	44,592	1	44,592										
5661	CHIEF WATER DESIGN ENGINEER.....					1	46,596								
5660	CHIEF AIRPORT ENGINEER.....	1	44,592	1	44,592										
5660	CHIEF AIRPORT ENGINEER.....					1	34,272								
5635	RIGHT-OF-WAY ENGINEER.....	1	46,596	1	46,596	1	46,596								
5632	COORDINATING ENGINEER II.....	1	47,508	1	47,508										
5630	COORDINATING ENGINEER I.....	1	46,596	1	46,596	2	46,596								
5630	COORDINATING ENGINEER I.....	2	34,272	2	34,272	1	34,272								
5628	SOILS ENGINEER.....	1	42,672	1	42,672	1	42,672								
5625	CHIEF SOILS ENGINEER.....	1	46,596	1	46,596	1	46,596								
5622	STRUCTURAL ENGINEER V.....					4	39,072								
5622	STRUCTURAL ENGINEER V.....	4	39,072	4	39,072	1	37,368								
5622	STRUCTURAL ENGINEER V.....	1	37,368	1	37,368	1	34,272								
5622	STRUCTURAL ENGINEER V.....	1	28,392	1	28,392										
5620	STRUCTURAL ENGINEER IV.....	2	35,796	2	35,796	3	35,796								
5620	STRUCTURAL ENGINEER IV.....	4	34,272	4	34,272	1	32,796								
5620	STRUCTURAL ENGINEER IV.....	1	31,320	1	31,320	1	29,844								
5620	STRUCTURAL ENGINEER IV.....	1	25,776	1	25,776	1	25,776								
5619	STRUCTURAL ENGINEER III.....					1	31,320								
5619	STRUCTURAL ENGINEER III.....	1	32,796	1	32,796	3	32,796								
5619	STRUCTURAL ENGINEER III.....	1	27,060	1	27,060	1	25,776								
5619	STRUCTURAL ENGINEER III.....	1	24,528	1	24,528	1	23,388								
5616	SUPERVISING ENGINEER.....	5	42,672	5	42,672	4	42,672								
5616	SUPERVISING ENGINEER.....	1	40,824	1	40,824	2	40,824								
5616	SUPERVISING ENGINEER.....	1	31,320	1	31,320	1	31,320								
5615	CIVIL ENGINEER V.....					2	37,368								
5615	CIVIL ENGINEER V.....	4	39,072	4	39,072	2	39,072								
5615	CIVIL ENGINEER V.....	2	28,392	2	28,392	1	28,392								
5615	CIVIL ENGINEER V.....					1	31,320								
5614	CIVIL ENGINEER IV.....					1	34,272								
5614	CIVIL ENGINEER IV.....	5	35,796	5	35,796	6	35,796								
5614	CIVIL ENGINEER IV.....	3	34,272	3	34,272	1	32,796								
5614	CIVIL ENGINEER IV.....	2	32,796	2	32,796	2	31,320								
5614	CIVIL ENGINEER IV.....	3	29,844	3	29,844	3	28,392								
5614	CIVIL ENGINEER IV.....	1	28,392	1	28,392	2	27,060								
5614	CIVIL ENGINEER IV.....	2	25,776	2	25,776	2	25,776								
5613	CIVIL ENGINEER III.....	2	32,796	2	32,796	2	31,320								
5613	CIVIL ENGINEER III.....	1	31,320	1	31,320	1	29,844								
5613	CIVIL ENGINEER III.....	2	28,392	2	28,392	2	27,060								
5613	CIVIL ENGINEER III.....	1	27,060	1	27,060	2	25,776								
5613	CIVIL ENGINEER III.....	2	25,776	2	25,776	1	23,388								
5613	CIVIL ENGINEER III.....	2	23,388	2	23,388	3	32,796								
5612	CIVIL ENGINEER II.....	4	24,528	4	24,528	6	23,388								
5612	CIVIL ENGINEER II.....	3	23,388	3	23,388	2	21,180								
5612	CIVIL ENGINEER II.....					2	29,844								
5612	CIVIL ENGINEER II.....	7	21,180	7	21,180	4	22,260								
5611	CIVIL ENGINEER I.....	1	21,180	1	21,180	2	20,184								
5611	CIVIL ENGINEER I.....	1	20,184	1	20,184	2	22,260								
5611	CIVIL ENGINEER I.....					2	21,180								
5611	CIVIL ENGINEER I.....					1	23,388								
5611	CIVIL ENGINEER I.....	12	19,224	12	19,224	7	19,224								
5607	BRIDGE PLANNING ENGINEER.....	1	42,672	1	42,672	1	42,672								
5605	CHIEF BRIDGE ENGINEER.....	1	48,036	1	48,036	1	47,508								
5603	ASSISTANT CHIEF BRIDGE ENGINEER.....	1	46,596	1	46,596	1	44,592								
5601	BRIDGE DESIGN ENGINEER.....	1	42,672	1	42,672	1	42,672								
5404	ARCHITECT IV.....	1	24,528	1	24,528										
5403	ARCHITECT III.....					1	22,260								
4545	MAINTENANCE INSPECTOR.....	1	18,312	1	18,312	1	17,412								
1670	RIGHT-OF-WAY AGENT II.....					1	39,072								
1670	RIGHT-OF-WAY AGENT II.....	3	40,824	3	40,824	2	40,824								

12/11/85

## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF PUBLIC WORKS - CONTINUED  
BUREAU OF ENGINEERING - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
PROGRAMS-6211 - CONTINUED					
1670	RIGHT-OF-WAY AGENT II.....	1	27,060	1	27,060
1455	DIRECTOR OF PROGRAMMING.....	1	40,824	1	40,824
1406	PLANNING ASSISTANT.....	1	15,072	1	15,072
1405	CITY PLANNER V.....	1	31,320	1	31,320
1404	CITY PLANNER IV.....	2	24,528	2	24,528
1403	CITY PLANNER III.....	1	25,776	1	25,776
1403	CITY PLANNER III.....				
1402	CITY PLANNER II.....	1	19,224	1	19,224
1401	CITY PLANNER I.....	3	17,412	3	17,412
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	47,508	1	47,508
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	42,672	1	42,672
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	40,824	1	40,824
1171	APPLICATIONS DESIGNER.....	1	25,776	1	25,776
1171	APPLICATIONS DESIGNER.....	1	22,260	1	22,260
1171	APPLICATIONS DESIGNER.....	1	21,180	1	21,180
1170	SENIOR APPLICATIONS DESIGNER.....	1	29,844	1	29,844
1168	SYSTEMS ENGINEER.....				
1168	SYSTEMS ENGINEER.....	1	21,180	1	21,180
1166	CHIEF SYSTEMS ENGINEER.....	1	46,596	1	46,596
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	25,776	1	25,776
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	23,388	1	23,388
0854	SECRETARY, BOARD OF UNDERGROUND UTILITIES.....	1	39,072	1	39,072
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0836	SENIOR TYPIST.....				
0836	SENIOR TYPIST.....	1	10,788	1	10,788
0836	SENIOR TYPIST.....	4	10,272	4	10,272
0834	TYPIST.....	1	9,324	1	9,324
0833	WORD PROCESSING OPERATOR I.....	1	13,020	1	13,020
0832	WORD PROCESSING OPERATOR II.....	1	15,072	1	15,072
0832	WORD PROCESSING OPERATOR II.....	1	14,352	1	14,352
0832	WORD PROCESSING OPERATOR II.....	1	12,396	1	12,396
0826	PRINCIPAL TYPIST.....	1	15,828	1	15,828
0826	PRINCIPAL TYPIST.....	1	13,020	1	13,020
0826	PRINCIPAL TYPIST.....	2	11,844	2	11,844
0825	PRINCIPAL STENOGRAPHER.....				
0825	PRINCIPAL STENOGRAPHER.....	1	16,608	1	16,608
0825	PRINCIPAL STENOGRAPHER.....	1	11,844	1	11,844
0823	SENIOR STENOGRAPHER.....	1	15,072	1	15,072
0805	SECRETARY.....	1	16,608	1	16,608
0805	SECRETARY.....	1	15,828	1	15,828
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,608	1	16,608
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	21,180	1	21,180
0616	SENIOR KEY PUNCH OPERATOR.....	1	12,396	1	12,396
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0421	PRINCIPAL CLERK.....	1	11,844	1	11,844
0417	DISTRICT CLERK.....	1	16,608	1	16,608
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776	1	25,776
0302	ADMINISTRATIVE ASSISTANT II.....	2	23,388	2	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072	1	15,072
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412	1	17,412

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS - CONTINUED**  
**BUREAU OF ENGINEERING - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1986		1985	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
<b>PROGRAMS-6211 - CONTINUED</b>					
9246	FOREMAN OF CONSTRUCTION LABORERS.....	1	14.50H	1	14.50H
6676	FOREMAN OF MACHINISTS.....	1	18.40H	1	18.40H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H	1	18.55H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	18.68H	1	18.68H
4303	FOREMAN OF CARPENTERS.....	1	17.50H	1	17.50H
	SCHEDULE SALARY ADJUSTMENTS.....		22.928		22.928
	<b>ACTIVITY TOTAL.....</b>	<b>276</b>	<b>7,869,445</b>	<b>276</b>	<b>7,869,445</b>
				<b>278</b>	<b>8,029,407</b>

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

**6212**

6145	ENGINEERING TECHNICIAN VI.....	22,260	22,260	22,260
6144	ENGINEERING TECHNICIAN V.....	20,184	20,184	20,184
6143	ENGINEERING TECHNICIAN IV.....	18,312	18,312	18,312
6142	ENGINEERING TECHNICIAN III.....	15,072	15,072	15,072
6141	ENGINEERING TECHNICIAN II.....	12,396	12,396	12,396
6140	ENGINEERING TECHNICIAN I.....	11,316	11,316	11,316
6139	ENGINEER-IN-TRAINING.....	943,00M	943,00M	943,00M
6055	MECHANICAL ENGINEER V.....	28,392	28,392	28,392
6054	MECHANICAL ENGINEER IV.....	25,776	25,776	25,776
6053	MECHANICAL ENGINEER III.....	23,388	23,388	23,388
6052	MECHANICAL ENGINEER II.....	21,180	21,180	21,180
6051	MECHANICAL ENGINEER I.....	19,224	19,224	19,224
5816	ELECTRICAL DESIGN ENGINEER.....	31,320	31,320	31,320
5814	ELECTRICAL ENGINEER IV.....	25,776	25,776	25,776
5813	ELECTRICAL ENGINEER III.....	23,388	23,388	23,388
5811	ELECTRICAL ENGINEER I.....	19,224	19,224	19,224
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	15,072	15,072	15,072
5677	ENGINEER OF STRUCTURAL DESIGN.....	34,272	34,272	34,272
5649	ENGINEER OF ESTIMATES.....	31,320	31,320	31,320
5632	COORDINATING ENGINEER II.....	47,508	47,508	37,368
5630	COORDINATING ENGINEER I.....	34,272	34,272	34,272
5622	STRUCTURAL ENGINEER V.....	28,392	28,392	28,392
5620	STRUCTURAL ENGINEER IV.....	25,776	25,776	25,776
5619	STRUCTURAL ENGINEER III.....	23,388	23,388	23,388
5616	SUPERVISING ENGINEER.....	31,320	31,320	31,320
5615	CIVIL ENGINEER V.....	28,392	28,392	28,392
5614	CIVIL ENGINEER IV.....	25,776	25,776	25,776
5613	CIVIL ENGINEER III.....	23,388	23,388	23,388
5612	CIVIL ENGINEER II.....	21,180	21,180	21,180
5611	CIVIL ENGINEER I.....	19,224	19,224	19,224
5465	ARCHITECTURAL TECHNICIAN VI.....	22,260	22,260	22,260
5464	ARCHITECTURAL TECHNICIAN V.....	20,184	20,184	20,184
5463	ARCHITECTURAL TECHNICIAN IV.....	18,312	18,312	18,312
5462	ARCHITECTURAL TECHNICIAN III.....	15,072	15,072	15,072
5461	ARCHITECTURAL TECHNICIAN II.....	12,396	12,396	12,396
5460	ARCHITECTURAL TECHNICIAN I.....	11,316	11,316	11,316
5410	ARCHITECT-IN-TRAINING.....	11,316	11,316	11,316
5408	COORDINATING ARCHITECT II.....	34,272	34,272	34,272
5407	COORDINATING ARCHITECT I.....	31,320	31,320	31,320
5405	ARCHITECT V.....	25,776	25,776	25,776
5404	ARCHITECT IV.....	23,388	23,388	23,388
5403	ARCHITECT III.....	21,180	21,180	21,180
5402	ARCHITECT II.....	19,224	19,224	19,224
5401	ARCHITECT I.....	17,412	17,412	17,412
4545	MAINTENANCE INSPECTOR.....	16,608	16,608	16,608
2919	SENIOR PLANNING ANALYST.....	21,180	21,180	21,180

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED  
BUREAU OF ENGINEERING - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
<b>6212 - CONTINUED</b>					
1813	SENIOR STOREKEEPER.....		12,396		12,396
1811	STOREKEEPER.....		11,316		11,316
1805	STOCKHANDLER.....		10,272		10,272
1441	COORDINATING PLANNER I.....		31,320		31,320
1440	COORDINATING PLANNER II.....		34,272		34,272
1413	SUPERVISING TRANSPORTATION PLANNER.....		28,392		28,392
1406	PLANNING ASSISTANT.....		15,072		15,072
1405	CITY PLANNER V.....		25,776		25,776
1404	CITY PLANNER IV.....		23,388		23,388
1403	CITY PLANNER III.....		21,180		21,180
1402	CITY PLANNER II.....		19,224		19,224
1401	CITY PLANNER I.....		17,412		17,412
1305	PERSONNEL AIDE.....		11,316		11,316
1170	SENIOR APPLICATIONS DESIGNER.....		24,528		24,528
1168	SYSTEMS ENGINEER.....		21,180		21,180
0836	SENIOR TYPIST.....		10,272		10,272
0834	TYPIST.....		8,880		8,880
0825	PRINCIPAL STENOGRAPHER.....		11,844		11,844
0823	SENIOR STENOGRAPHER.....		10,272		10,272
0821	JUNIOR STENOGRAPHER.....		8,880		8,880
0805	SECRETARY.....		12,396		12,396
0609	DATA TRANSCRIBER.....		10,272		10,272
0461	MESSANGER CLERK.....		8,880		8,880
0423	HEAD CLERK.....		13,668		13,668
0421	PRINCIPAL CLERK.....		11,844		11,844
0417	DISTRICT CLERK.....		13,668		13,668
0403	SENIOR CLERK.....		9,780		9,780
0401	JUNIOR CLERK.....		8,880		8,880
0147	PRINCIPAL ACCOUNT CLERK.....		11,844		11,844
0146	SENIOR ACCOUNT CLERK.....		10,272		10,272
0104	ACCOUNTANT IV.....		21,180		21,180
0103	ACCOUNTANT III.....		19,224		19,224
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....		14,20H		14,20H
9411	CONSTRUCTION LABORER (AS JACKHAMMERMAN).....		14,00H		14,00H
9411	CONSTRUCTION LABORER /AS MUCKER/.....		13,87H		13,87H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....		13,77H		13,77H
9411	CONSTRUCTION LABORER.....		13,65H		13,65H
8315	MASON INSPECTOR.....	2,866.50M	2,866.50M		2,866.50M
8246	FOREMAN OF CONSTRUCTION LABORERS.....		14,50H		14,50H
7635	FOREMAN OF HOISTING ENGINEERS.....		18,90H		18,90H
7634	HOISTING ENGINEER (IN CHARGE).....		18,90H		18,90H
7633	HOISTING ENGINEER (CLASS III).....		15,45H		15,45H
7631	HOISTING ENGINEER APPRENTICE.....		13,70H		13,70H
7360	DIVER.....		22,50H		22,50H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		14,95H		14,95H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		14,75H		14,75H
7183	MOTOR TRUCK DRIVER.....		14,30H		14,30H
6677	MACHINIST (SUB-FOREMAN).....		18,40H		18,40H
6676	FOREMAN OF MACHINISTS.....		18,40H		18,40H
6674	MACHINIST.....		17,40H		17,40H
5040	FOREMAN OF ELECTRICAL MECHANICS.....		18,55H		18,55H
4856	FOREMAN OF SHEET METAL WORKERS.....		17,70H		17,70H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		17,35H		17,35H
4855	SHEET METAL WORKER.....		16,85H		16,85H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		18,68H		18,68H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		18,68H		18,68H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		17,68H		17,68H
4805	ARCHITECTURAL IRON WORKER.....		17,10H		17,10H

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED  
BUREAU OF ENGINEERING - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
6212 - CONTINUED							
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...		18.20H		18.20H		18.20H
4776	FOREMAN OF STEAMFITTERS.....		19.00H		19.00H		19.00H
4774	STEAMFITTER.....		18.00H		18.00H		18.00H
4765	SPRINKLER FITTER.....		17.58H		17.58H		17.58H
4756	FOREMAN OF PLUMBERS.....		18.05H		18.05H		18.05H
4754	PLUMBER (SUB-FOREMAN).....		17.55H		17.55H		17.55H
4754	PLUMBER.....		17.05H		17.05H		17.05H
4635	FOREMAN OF PAINTERS.....		16.31H		16.31H		16.31H
4634	PAINTER (SUB-FOREMAN).....		15.40H		15.40H		15.40H
4634	PAINTER.....		14.50H		14.50H		14.50H
4578	ROOFER (SUB-FOREMAN).....		17.25H		17.25H		17.25H
4578	ROOFER.....		16.50H		16.50H		16.50H
4575	PILE DRIVE MECHANIC (SUB-FOREMAN).....		17.50H		17.50H		17.50H
4575	PILE DRIVER MECHANIC.....		16.50H		16.50H		16.50H
4560	FREIGHT TUNNEL MAINTENANCE MAN.....		13.65H		13.65H		13.65H
4505	ASBESTOS WORKER.....		18.00H		18.00H		18.00H
4465	TUCK POINTER.....		16.71H		16.71H		16.71H
4460	LATHER.....		16.50H		16.50H		16.50H
4455	PLASTERER.....		15.83H		15.83H		15.83H
4437	FOREMAN OF CEMENT FINISHERS.....		16.50H		16.50H		16.50H
4435	CEMENT FINISHER.....		15.75H		15.75H		15.75H
4405	FOREMAN OF BRICKLAYERS.....		17.86H		17.86H		17.86H
4401	BRICKLAYER (SUB-FOREMAN).....		17.36H		17.36H		17.36H
4401	BRICKLAYER.....		16.86H		16.86H		16.86H
4335	GLAZIER.....		16.30H		16.30H		16.30H
4303	FOREMAN OF CARPENTERS.....		17.50H		17.50H		17.50H
4301	CARPENTER (SUB-FOREMAN).....		17.50H		17.50H		17.50H
4301	CARPENTER.....		16.50H		16.50H		16.50H
4265	WATCHMAN.....		7.44H		7.44H		7.44H
4265	WATCHMAN.....		6.81H		6.81H		6.81H
	SCHEDULE SALARY ADJUSTMENTS.....						
		276	7,869,445	276	7,869,445	278	8,029,407
	LESS TURNOVER.....		276,836		276,836		254,372
	TOTAL.....		\$ 7,592,609		\$ 7,592,609		\$ 7,775,035

12/11/85

## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
BRIDGE MAINTENANCE AND OPERATION					
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,488,994	\$ 2,488,994	\$ 2,527,514	\$ 2,414,645
.020	OVERTIME.....	40,000	40,000		
*6250.000	FOR PERSONAL SERVICES.....	2,528,994	2,528,994	2,527,514	2,414,645
.125	OFFICE AND BUILDING SERVICES.....	1,000	1,000		
.144	ENGINEERING.....	5,700	5,700		
.157	RENTAL OF EQUIPMENT AND SERVICES.....	22,000	22,000	12,000	2,043
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	140,000	140,000	140,000	108,385
.161	REPAIR OR MAINTENANCE OF FACILITIES.....	110,000	110,000	55,000	46,199
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	6,300	6,300	6,600	73
	HEAT, LIGHT, AND POWER (PUBLIC)				
.182	AND RELATED SERVICES.....	375,000	375,000	364,200	317,248
.186	TELEPHONE.....	4,300	4,300	4,500	2,634
*6250.100	FOR CONTRACTUAL SERVICES.....	664,300	664,300	582,300	476,582
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	1,600	1,600	1,700	1,316
*6250.200	FOR TRAVEL.....	1,600	1,600	1,700	1,316
.314	FUEL OIL, AND RELATED SERVICES.....	15,000	15,000	21,000	17,948
.316	GAS-BOTTLED AND PROPANE.....	15,000	15,000	10,000	4,458
.340	MATERIAL AND SUPPLIES.....	8,200	8,200	8,600	6,351
*6250.300	FOR COMMODITIES.....	38,200	38,200	39,600	28,757
*ORGANIZATION TOTAL.....		\$ 3,233,094	\$ 3,233,094	\$ 3,151,114	\$ 2,921,300

## Positions and Salaries

Code	Positions	1986		1985			
		Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
BRIDGE OPERATION-6252							
7237	CHIEF BRIDGETENDER.....	1	\$ 1,950.00M	1	\$ 1,950.00M	1	\$ 1,950.00M
7235	ASSISTANT CHIEF BRIDGETENDER.....	1	1,789.50M	1	1,789.50M	1	1,789.50M
7234	ROVING BRIDGETENDER AND BRIDGETENDER OPERATING ONE-MAN BRIDGE.....	80	1,665.50M	80	1,665.50M	80	1,665.50M
7233	BRIDGETENDER.....	46	1,605.00M	46	1,605.00M	48	1,605.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	128	2,529,714	128	2,529,714	130	2,568,234
		128	2,529,714	128	2,529,714	130	2,568,234
	LESS TURNOVER.....		40,720		40,720		40,720
	TOTAL.....		\$ 2,488,994		\$ 2,488,994		\$ 2,527,514



BUDGET DOCUMENT FOR YEAR 1986  
100--CORPORATE FUND

### DEPARTMENT OF PUBLIC WORKS BUREAU OF MAPS AND PLATS

The Bureau approves plats of subdivisions, street and alley dedications and similar adjustments in real property parcels. It compiles and keeps up-to-date maps and the basic data required for simple and orderly legal description of real property parcels. It also prepares vacation and dedication ordinances, checks frontage consent petitions, assigns house numbers, issues house number and legal description certificates and prepares maps for other City agencies.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 311,136	\$ 311,136	\$ 302,556	\$ 245,002
.015	SCHEDULE SALARY ADJUSTMENTS.....	3,296	3,296	3,861	
*6310.000	FOR PERSONAL SERVICES.....	314,432	314,432	306,417	245,002
.125	OFFICE AND BUILDING SERVICES.....	5,000	5,000	5,000	7,613
.147	SURVEYS.....	30,000	30,000	30,000	40,000
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	67,000	67,000	12,000	11,785
.150	PUBLICATIONS.....			3,000	4,998
.157	RENTAL OF EQUIPMENT AND SERVICES.....			132,700	139,840
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	55,000	55,000		
.166	SUBSCRIPTIONS AND DUES.....	200	200	200	70
.186	TELEPHONE.....	6,100	6,100		
*6310.100	FOR CONTRACTUAL SERVICES.....	163,300	163,300	182,900	204,306
.245	REIMBURSEMENT TO TRAVELERS.....				2,367
.270	LOCAL TRANSPORTATION.....	100	100	100	10
*6310.200	FOR TRAVEL.....	100	100	100	2,377
.340	MATERIAL AND SUPPLIES.....				2,000
*6310.300	FOR COMMODITIES.....				2,000
.424	FURNITURE AND FURNISHINGS.....				1,048
*6310.400	FOR EQUIPMENT.....				1,048
*ORGANIZATION TOTAL.....		\$ 477,832	\$ 477,832	\$ 489,417	\$ 454,733

### Positions and Salaries

		1986		1985	
Code	Positions	Mayor's	Departmental	1985	
		Recommendation	Request	Appropriation	
		No	Rate	No	Rate
ADMINISTRATION-6311					
5776	SUPERINTENDENT OF MAPS.....	1	\$ 47,508	1	\$ 47,508
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	25,776	1	24,528
0809	EXECUTIVE SECRETARY I.....	1	19,224	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		480		1,340
	ACTIVITY TOTAL.....	4	109,596	4	108,296
MAP DIVISION-6312					
5759	CHIEF COMPUTER CARTOGRAPHER.....	1	22,260	1	21,180
5758	COMPUTER CARTOGRAPHER III.....	1	18,312	1	17,412
5757	COMPUTER CARTOGRAPHER II.....	1	15,828	1	15,072
5757	COMPUTER CARTOGRAPHER II.....	1	15,072	1	14,352
5756	COMPUTER CARTOGRAPHER I.....	1	11,844	1	11,844
5752	MAP DRAFTSMAN II.....	1	18,312	1	17,412
5752	MAP DRAFTSMAN II.....	1	16,608	1	15,828
5752	MAP DRAFTSMAN II.....	1	13,668	1	14,352
5751	MAP DRAFTSMAN I.....	1	12,396	1	12,396
1139	SYSTEMS PROGRAMMER TRAINEE.....	1	16,608	1	16,608
0665	SENIOR DATA ENTRY OPERATOR.....	1	13,020	1	12,396
0421	PRINCIPAL CLERK.....	1	15,072	1	14,352
0421	PRINCIPAL CLERK.....	1	13,020	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		2,816		2,521
	ACTIVITY TOTAL.....	13	204,836	13	198,121
		17	\$ 314,432	17	\$ 306,417

12/11/85

## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF PUBLIC WORKS  
BUREAU OF ARCHITECTURE

The Bureau controls the architectural services required by the City of Chicago.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,418,194	\$ 2,418,194	\$ 2,374,850	\$ 2,305,178
.015	SCHEDULE SALARY ADJUSTMENTS.....	6,538	6,538	8,358	
<b>*6410.000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>2,424,732</b>	<b>2,424,732</b>	<b>2,383,208</b>	<b>2,305,178</b>
.125	OFFICE AND BUILDING SERVICES.....	200	200	200	112
.144	ENGINEERING.....	157,000	157,000	200,000	63,762
.147	SURVEYS.....	2,000	2,000	2,000	
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	80,000	80,000	80,000	56,306
.150	PUBLICATIONS.....	25,000	25,000	25,000	18,686
.157	RENTAL OF EQUIPMENT AND SERVICES.....	11,600	11,600	12,500	8,982
.161	REPAIR OR MAINTENANCE OF FACILITIES.....	1,000	1,000		
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	8,600	8,600	3,700	2,160
.166	SUBSCRIPTIONS AND DUES.....	500	500	500	124
.169	TECHNICAL MEETING COSTS.....	7,900	7,900	300	115
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	1,000	1,000	2,500	2,235
<b>*6410.100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>294,800</b>	<b>294,800</b>	<b>326,700</b>	<b>152,462</b>
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	300	300	300	10
.245	REIMBURSEMENT TO TRAVELERS.....				1,301
.270	LOCAL TRANSPORTATION.....	400	400	400	147
<b>*6410.200</b>	<b>FOR TRAVEL.....</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>1,458</b>
.350	STATIONERY AND OFFICE SUPPLIES.....	31,900	31,900	29,000	26,930
<b>*6410.300</b>	<b>FOR COMMODITIES.....</b>	<b>31,900</b>	<b>31,900</b>	<b>29,000</b>	<b>26,930</b>
.424	FURNITURE AND FURNISHINGS.....	7,000	7,000	7,500	
<b>*6410.400</b>	<b>FOR EQUIPMENT.....</b>	<b>7,000</b>	<b>7,000</b>	<b>7,500</b>	
	INSTALLATION OF AUTOMATIC VENT DAMPERS				
.801	IN CITY-OWNED BUILDINGS.....				2,630
<b>*6410.800</b>	<b>FOR SPECIFIC PURPOSES-GENERAL.....</b>				<b>2,630</b>
<b>*ORGANIZATION TOTAL.....</b>		<b>\$ 2,759,132</b>	<b>\$ 2,759,132</b>	<b>\$ 2,747,108</b>	<b>\$ 2,488,678</b>

## Positions and Salaries

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
<b>ADMINISTRATION-6411</b>					
9695	CITY ARCHITECT.....	1	\$ 60,000	1	\$ 60,000
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,528	1	23,388
0836	SENIOR TYPIST.....			1	11,844
0826	PRINCIPAL TYPIST.....	1	13,020	1	12,396
0809	EXECUTIVE SECRETARY I.....	1	16,608	1	17,412
0805	SECRETARY.....	1	12,396	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	1	13,020	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		833		1,554
	<b>ACTIVITY TOTAL.....</b>	<b>6</b>	<b>140,405</b>	<b>6</b>	<b>142,422</b>

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED  
BUREAU OF ARCHITECTURE - CONTINUED  
Positions and Salaries - Continued

		1986		1986		1985	
Code	Positions	Mayor's Recommendation		Departmental Request		1985 Appropriation	
		No	Rate	No	Rate	No	Rate
PROVISION OF ARCHITECTURAL SERVICES-6412							
5444	ASSISTANT CITY ARCHITECT.....	1	52,000	1	52,000	1	52,000
5424	SUPERVISING ARCHITECT.....					1	37,368
5424	SUPERVISING ARCHITECT.....	1	39,072	1	39,072	2	39,072
5416	SUPERVISING LANDSCAPE ARCHITECT.....					1	39,072
5414	LANDSCAPE ARCHITECT IV.....	1	32,796	1	32,796	1	32,796
5408	COORDINATING ARCHITECT II.....	2	46,596	2	46,596	2	46,596
5407	COORDINATING ARCHITECT I.....	4	42,672	4	42,672	3	42,672
5407	COORDINATING ARCHITECT I.....	2	40,824	2	40,824	1	40,824
5407	COORDINATING ARCHITECT I.....	1	37,368	1	37,368	1	35,796
5405	ARCHITECT V.....	1	35,796	1	35,796	1	35,796
5405	ARCHITECT V.....	1	28,392	1	28,392	1	35,796
5404	ARCHITECT IV.....	1	32,796	1	32,796	1	32,796
5404	ARCHITECT IV.....					1	25,776
5403	ARCHITECT III.....	1	29,844	1	29,844	1	29,844
1440	COORDINATING PLANNER II.....	1	46,596	1	46,596	1	46,596
	SCHEDULE SALARY ADJUSTMENTS.....						572
	ACTIVITY TOTAL.....	17	680,188	17	680,188	19	744,384
PROGRAMS-6413							
5465	ARCHITECTURAL TECHNICIAN VI.....	1	34,272	1	34,272	1	34,272
5465	ARCHITECTURAL TECHNICIAN VI.....	1	28,392	1	28,392		
5465	ARCHITECTURAL TECHNICIAN VI.....	1	25,776	1	25,776		
5464	ARCHITECTURAL TECHNICIAN V.....	1	31,320	1	31,320	1	31,320
5464	ARCHITECTURAL TECHNICIAN V.....	1	27,060	1	27,060	2	27,060
5464	ARCHITECTURAL TECHNICIAN V.....	1	25,776	1	25,776	1	25,776
5464	ARCHITECTURAL TECHNICIAN V.....					1	24,528
5463	ARCHITECTURAL TECHNICIAN IV.....	1	27,060	1	27,060	1	27,060
5463	ARCHITECTURAL TECHNICIAN IV.....	2	18,312	2	18,312	1	20,184
5462	ARCHITECTURAL TECHNICIAN III.....	1	20,184	1	20,184	1	20,184
5462	ARCHITECTURAL TECHNICIAN III.....	1	15,072	1	15,072	1	15,072
5461	ARCHITECTURAL TECHNICIAN II.....	1	15,828	1	15,828	1	15,828
5461	ARCHITECTURAL TECHNICIAN II.....					1	13,020
5460	ARCHITECTURAL TECHNICIAN I.....					1	13,668
5424	SUPERVISING ARCHITECT.....	1	39,072	1	39,072	1	37,368
5410	ARCHITECT-IN-TRAINING.....	18M	943,00M	18M	943,00M	18M	943,00M
5408	COORDINATING ARCHITECT II.....	1	46,596	1	46,596	1	44,592
5407	COORDINATING ARCHITECT I.....	1	42,672	1	42,672	2	40,824
5407	COORDINATING ARCHITECT I.....	1	42,672	1	42,672		
5405	ARCHITECT V.....					3	34,272
5405	ARCHITECT V.....	8	35,796	8	35,796	5	35,796
5405	ARCHITECT V.....	2	28,392	2	28,392		
5404	ARCHITECT IV.....					3	31,320
5404	ARCHITECT IV.....	6	32,796	6	32,796	3	32,796
5404	ARCHITECT IV.....	5	31,320	5	31,320	1	29,844
5404	ARCHITECT IV.....	2	29,844	2	29,844	1	28,392
5404	ARCHITECT IV.....	2	28,392	2	28,392	2	25,776
5403	ARCHITECT III.....					6	29,844
5403	ARCHITECT III.....	4	29,844	4	29,844	2	28,392
5403	ARCHITECT III.....					1	27,060
5403	ARCHITECT III.....					3	25,776
5403	ARCHITECT III.....	1	25,776	1	25,776	1	24,528
5403	ARCHITECT III.....	1	21,180	1	21,180	1	23,388
5402	ARCHITECT II.....	1	20,184	1	20,184	1	19,224
5402	ARCHITECT II.....	1	19,224	1	19,224		
5401	ARCHITECT I.....	1	18,312	1	18,312	1	18,312
5401	ARCHITECT I.....	3	17,412	3	17,412	1	17,412
0836	SENIOR TYPIST.....	1	10,788	1	10,788		
0826	PRINCIPAL TYPIST.....	1	13,020	1	13,020	1	12,396
0809	EXECUTIVE SECRETARY I.....	1	23,388	1	23,388		
0805	SECRETARY.....	1	12,396	1	12,396	1	16,608
0797	RECEPTIONIST.....					1	9,780

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF PUBLIC WORKS - CONTINUED  
BUREAU OF ARCHITECTURE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
<b>PROGRAMS-6413 - CONTINUED</b>					
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0407	STAFF AIDE.....	1	11,316	1	11,316
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,060	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		5,705		5,705
	ACTIVITY TOTAL.....	60	1,684,139	60	1,684,139
		83	2,504,732	83	2,504,732
	LESS TURNOVER.....		80,000		80,000
	TOTAL.....		\$ 2,424,732		\$ 2,424,732

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS  
BUREAU OF CONSTRUCTION**

The Bureau implements the construction of capital projects and major repair or renovation of City owned buildings.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$14,508,428	\$14,508,428	\$14,738,845	\$13,988,472
.015	SCHEDULE SALARY ADJUSTMENTS.....	25,212	25,212	32,028	
.020	OVERTIME.....	815,626	815,626	715,200	747,819
<b>*6420.000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>15,349,266</b>	<b>15,349,266</b>	<b>15,486,073</b>	<b>14,736,291</b>
.125	OFFICE AND BUILDING SERVICES.....	200	200	200	82
.130	POSTAGE AND POSTAL CHARGES.....	500	500	500	333
.144	ENGINEERING.....	7,500	7,500	10,000	
.148	TESTING AND INSPECTING.....	6,700	6,700	6,700	7,085
	OTHER PROFESSIONAL AND TECHNICAL SERVICES.....	1,000	1,000	1,000	
.150	PUBLICATIONS.....	26,000	26,000	25,800	22,092
.157	RENTAL OF EQUIPMENT AND SERVICES.....	75,000	75,000	65,000	74,644
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	330,000	330,000	330,000	306,059
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	60,000	60,000	56,000	56,881
.166	SUBSCRIPTIONS AND DUES.....	1,400	1,400	700	615
.169	TECHNICAL MEETING COSTS.....	4,000	4,000	2,400	1,215
.173	STATE VEHICLE LICENSE PLATES.....	700	700	700	825
.174	HAULING.....	14,000	14,000	14,000	11,982
	TRANSPORTATION CHARGES (EXCLUSIVE OF TRAVEL).....	300	300	300	
.176	VEHICLES.....	30,000	30,000	20,000	15,900
	HEAT, LIGHT, AND POWER (PUBLIC) AND RELATED SERVICES.....	110,000	110,000	101,000	80,662
.186	TELEPHONE.....	30,000	30,000	30,000	13,709
.188	TELEGRAPH.....	1,000	1,000	1,000	
<b>*6420.100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>698,300</b>	<b>698,300</b>	<b>665,300</b>	<b>591,984</b>
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	15,000	15,000	13,000	5,914
.270	LOCAL TRANSPORTATION.....	12,000	12,000	10,000	9,472
<b>*6420.200</b>	<b>FOR TRAVEL.....</b>	<b>27,000</b>	<b>27,000</b>	<b>23,000</b>	<b>15,286</b>
.315	MOTOR VEHICLE DIESEL FUEL.....	25,000	25,000	24,700	19,527
.320	GASOLINE.....	132,000	132,000	125,000	108,595
.340	MATERIAL AND SUPPLIES.....	1,302,000	1,302,000	1,302,000	1,092,553
.345	APPARATUS AND INSTRUMENTS.....	4,500	4,500	4,500	2,189
.348	BOOKS AND RELATED MATERIALS.....	800	800	500	974
.350	STATIONERY AND OFFICE SUPPLIES.....	15,000	15,000	15,000	13,876
.372	TOOLS (UNIT VALUE LESS THAN \$100).....	11,000	11,000	9,000	8,396
.375	TOOLS (UNIT VALUE OVER \$100).....	26,000	26,000	23,000	21,174
<b>*6420.300</b>	<b>FOR COMMODITIES.....</b>	<b>1,516,300</b>	<b>1,516,300</b>	<b>1,503,700</b>	<b>1,267,284</b>
.410	EQUIPMENT FOR BUILDINGS.....	12,000	12,000	10,000	7,620
.422	OFFICE MACHINES.....	8,100	8,100	3,700	2,590
.424	FURNITURE AND FURNISHINGS.....	7,500	7,500	6,500	2,738
.440	MACHINERY AND EQUIPMENT.....	23,000	23,000	21,000	18,935
.445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	18,000	18,000	17,500	9,350
<b>*6420.400</b>	<b>FOR EQUIPMENT.....</b>	<b>68,600</b>	<b>68,600</b>	<b>58,700</b>	<b>41,233</b>
	IMPROVEMENTS ON CITY OWNED BUILDINGS INCLUDING LABOR AND MATERIAL.....	20,000	20,000	20,000	4,265
<b>*6420.500</b>	<b>FOR PERMANENT IMPROVEMENTS.....</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>4,265</b>
<b>*ORGANIZATION TOTAL.....</b>		<b>\$17,679,466</b>	<b>\$17,679,466</b>	<b>\$17,756,773</b>	<b>\$16,656,343</b>

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UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF PUBLIC WORKS - CONTINUED  
BUREAU OF CONSTRUCTION - CONTINUED

## Positions and Salaries

		1986		1986		1985	
Code	Positions	Mayor's		Departmental		Appropriation	
		Recommendation	Rate	Request	Rate	No	Rate
No				No		No	
CONTRACTS-6421							
PROFESSIONAL-01							
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....		\$		\$	1	\$ 60.00C
5633	PROJECT DIRECTOR.....	1	50.000	1	50.00C	1	50.00C
6150	SUPERVISOR OF CONCRETE INSPECTION.....	1	34.272	1	34.272	1	34.272
6145	ENGINEERING TECHNICIAN VI.....	5	34.272	5	34.272	5	34.272
6145	ENGINEERING TECHNICIAN VI.....	3	31.320	3	31.320	1	31.320
6145	ENGINEERING TECHNICIAN VI.....	1	29.844	1	29.844	1	32.796
6145	ENGINEERING TECHNICIAN VI.....	1	28.392	1	28.392	3	29.844
6145	ENGINEERING TECHNICIAN VI.....	1	27.060	1	27.060	1	29.844
6145	ENGINEERING TECHNICIAN VI.....	1	23.388	1	23.388	1	25.776
6145	ENGINEERING TECHNICIAN VI.....	2	22.260	2	22.260	1	22.260
6144	ENGINEERING TECHNICIAN V.....	1	31.320	1	31.320	1	31.320
6144	ENGINEERING TECHNICIAN V.....	3	29.844	3	29.844	2	29.844
6144	ENGINEERING TECHNICIAN V.....	2	28.392	2	28.392	3	28.392
6144	ENGINEERING TECHNICIAN V.....	1	24.528	1	24.528	1	24.528
6144	ENGINEERING TECHNICIAN V.....	1	23.388	1	23.388	1	22.260
6144	ENGINEERING TECHNICIAN V.....	3	22.260	3	22.260	2	21.180
6144	ENGINEERING TECHNICIAN V.....	3	20.184	3	20.184	1	20.184
6144	ENGINEERING TECHNICIAN V.....					1	25.776
6143	ENGINEERING TECHNICIAN IV.....	2	28.392	2	28.392	2	28.392
6143	ENGINEERING TECHNICIAN IV.....					1	24.528
6143	ENGINEERING TECHNICIAN IV.....	2	25.776	2	25.776	1	25.776
6143	ENGINEERING TECHNICIAN IV.....	1	24.528	1	24.528	1	23.388
6143	ENGINEERING TECHNICIAN IV.....	3	22.260	3	22.260	2	21.180
6143	ENGINEERING TECHNICIAN IV.....	2	19.224	2	19.224	3	18.312
6143	ENGINEERING TECHNICIAN IV.....	1	18.312	1	18.312	1	20.184
6142	ENGINEERING TECHNICIAN III.....	1	23.388	1	23.388	1	23.388
6142	ENGINEERING TECHNICIAN III.....	1	22.260	1	22.260	1	22.260
6142	ENGINEERING TECHNICIAN III.....	1	21.180	1	21.180	1	20.184
6142	ENGINEERING TECHNICIAN III.....	1	20.184	1	20.184	1	20.184
6142	ENGINEERING TECHNICIAN III.....	1	18.312	1	18.312	2	17.412
6142	ENGINEERING TECHNICIAN III.....	1	16.608	1	16.608	1	15.828
6142	ENGINEERING TECHNICIAN III.....	6	15.828	6	15.828	6	15.072
6142	ENGINEERING TECHNICIAN III.....	1	15.072	1	15.072	1	21.180
6141	ENGINEERING TECHNICIAN II.....	1	17.412	1	17.412	1	17.412
6141	ENGINEERING TECHNICIAN II.....	1	16.608	1	16.608	1	15.828
6141	ENGINEERING TECHNICIAN II.....	1	15.072	1	15.072	1	14.352
6141	ENGINEERING TECHNICIAN II.....	2	14.352	2	14.352	5	13.668
6141	ENGINEERING TECHNICIAN II.....	2	13.668	2	13.668	1	13.020
6141	ENGINEERING TECHNICIAN II.....	4	12.396	4	12.396	1	12.396
6140	ENGINEERING TECHNICIAN I.....	1	17.412	1	17.412	1	17.412
6140	ENGINEERING TECHNICIAN I.....	1	15.072	1	15.072	1	12.396
6140	ENGINEERING TECHNICIAN I.....					2	12.396
6133	ENGINEER-IN-TRAINING.....	12M	943.00M	12M	943.00M	12M	943.00C
6054	MECHANICAL ENGINEER IV.....	1	29.844	1	29.844	1	28.392
0345	CONTRACTS COORDINATOR.....	1	37.368	1	37.368		
5692	CHIEF TESTING AND INSPECTION ENGINEER....	1	47.508	1	47.508	1	47.508
5657	CHIEF CONSTRUCTION ENGINEER.....	1	52.000	1	52.000	1	52.000
5654	ENGINEER OF CONSTRUCTION.....	1	46.596	1	46.596	1	44.592
5649	ENGINEER OF ESTIMATES.....	1	42.672	1	42.672	1	42.672
5632	COORDINATING ENGINEER II.....	1	47.508	1	47.508	1	47.508
5631	CHIEF RECORDS AND ESTIMATES ENGINEER....	1	47.508	1	47.508	1	47.508
5630	COORDINATING ENGINEER I.....	2	46.596	2	46.596	3	46.596
5630	COORDINATING ENGINEER I.....	1	44.592	1	44.592	1	34.272
5630	COORDINATING ENGINEER I.....	1	42.672	1	42.672		
5630	COORDINATING ENGINEER I.....	1	34.272	1	34.272		
5616	SUPERVISING ENGINEER.....	2	39.072	2	39.072	2	40.824
5616	SUPERVISING ENGINEER.....	1	37.368	1	37.368	1	39.072
5616	SUPERVISING ENGINEER.....	1	31.320	1	31.320		
5615	CIVIL ENGINEER V.....					4	39.072

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED  
BUREAU OF CONSTRUCTION - CONTINUED  
Positions and Salaries - Continued

1986								1985							
Code	Positions	Mayor's		Departmental		1985									
		No	Rate	No	Rate	No	Rate								
CONTRACTS-6421 - CONTINUED															
PROFESSIONAL-01 - CONTINUED															
5615	CIVIL ENGINEER V.....	5	39,072	5	39,072	2	37,368								
5615	CIVIL ENGINEER V.....	1	37,368	1	37,368	1	35,796								
5615	CIVIL ENGINEER V.....	1	34,272	1	34,272	1	34,272								
5614	CIVIL ENGINEER IV.....	12	35,796	12	35,796	10	35,796								
5614	CIVIL ENGINEER IV.....	1	34,272	1	34,272	5	34,272								
5614	CIVIL ENGINEER IV.....	1	32,796	1	32,796	3	31,320								
5614	CIVIL ENGINEER IV.....	2	29,844	2	29,844	3	28,392								
5614	CIVIL ENGINEER IV.....	3	28,392	3	28,392	2	27,060								
5614	CIVIL ENGINEER IV.....	4	25,776	4	25,776	1	25,776								
5613	CIVIL ENGINEER III.....	3	32,796	3	32,796	3	32,796								
5613	CIVIL ENGINEER III.....	2	27,060	2	27,060	3	25,776								
5613	CIVIL ENGINEER III.....	4	25,776	4	25,776	3	24,528								
5613	CIVIL ENGINEER III.....	3	24,528	3	24,528	1	23,388								
5613	CIVIL ENGINEER III.....	5	23,388	5	23,388	1	24,528								
5612	CIVIL ENGINEER II.....	1	25,776	1	25,776	1	24,528								
5612	CIVIL ENGINEER II.....	2	24,528	2	24,528	4	23,388								
5612	CIVIL ENGINEER II.....	1	23,388	1	23,388	7	22,260								
5612	CIVIL ENGINEER II.....	3	22,260	3	22,260	1	29,844								
5612	CIVIL ENGINEER II.....	11	21,180	11	21,180	10	21,180								
5611	CIVIL ENGINEER I.....					1	21,180								
5611	CIVIL ENGINEER I.....	9	19,224	9	19,224	7	19,224								
5611	CIVIL ENGINEER I.....					2	20,184								
5405	ARCHITECT V.....	1	35,796	1	35,796	1	34,272								
5405	ARCHITECT V.....	1	31,320	1	31,320	1	29,844								
5404	ARCHITECT IV.....	1	27,060	1	27,060	1	25,776								
5403	ARCHITECT III.....	1	25,776	1	25,776	1	25,776								
5403	ARCHITECT III.....	3	24,528	3	24,528	1	24,528								
5403	ARCHITECT III.....	2	21,180	2	21,180	2	23,388								
5403	ARCHITECT III.....	1	23,388	1	23,388										
5402	ARCHITECT II.....	1	23,388	1	23,388	2	22,260								
5402	ARCHITECT II.....	2	19,224	2	19,224	2	21,180								
0836	SENIOR TYPIST.....	1	15,828	1	15,828	1	15,828								
0836	SENIOR TYPIST.....	1	12,396	1	12,396	1	11,844								
0836	SENIOR TYPIST.....	2	11,844	2	11,844	2	11,316								
0836	SENIOR TYPIST.....	1	10,272	1	10,272	1	13,668								
0826	PRINCIPAL TYPIST.....	2	15,828	2	15,828	1	15,072								
0826	PRINCIPAL TYPIST.....	1	11,844	1	11,844	1	13,668								
0825	PRINCIPAL STENOGRAPHER.....	1	16,608	1	16,608	1	16,608								
0823	SENIOR STENOGRAPHER.....	1	11,316	1	11,316	1	15,072								
0809	EXECUTIVE SECRETARY I.....					1	19,224								
0805	SECRETARY.....	1	15,072	1	15,072										
0805	SECRETARY.....	1	14,352	1	14,352	1	13,668								
0805	SECRETARY.....	1	12,396	1	12,396	1	12,396								
0664	DATA ENTRY OPERATOR.....	1	15,828	1	15,828	1	15,072								
0421	PRINCIPAL CLERK.....	1	16,608	1	16,608	1	15,828								
0421	PRINCIPAL CLERK.....	1	13,020	1	13,020	1	12,396								
0408	RECORD CLERK.....	1	9,780	1	9,780	1	12,396								
0403	SENIOR CLERK.....	1	11,844	1	11,844	1	11,316								
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412	1	17,412	1	16,608								
	SCHEDULE SALARY ADJUSTMENTS.....		22,387		22,387		28,881								
	SECTION TOTAL.....	190	4,887,283	190	4,887,283	186	4,821,261								

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF PUBLIC WORKS - CONTINUED  
BUREAU OF CONSTRUCTION - CONTINUED  
Positions and Salaries - Continued

		1986				1985	
Code	Positions	Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACTS-6421 - CONTINUED							
TRADES-02							
8315	MASON INSPECTOR.....	1	2,866.50M	1	2,866.50M	1	2,866.50M
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M	1	3,389.00M	1	3,389.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	2	75,066	2	75,066	2	75,066
	ACTIVITY TOTAL.....	192	4,962,349	192	4,962,349	188	4,896,327
ARCHITECTURAL-6422							
PROFESSIONAL-01							
6144	ENGINEERING TECHNICIAN V.....	1	27,060	1	27,060	1	27,060
6143	ENGINEERING TECHNICIAN IV.....	1	19,224	1	19,224	1	18,312
6142	ENGINEERING TECHNICIAN III.....	1	19,224	1	19,224	1	19,224
6142	ENGINEERING TECHNICIAN III.....					1	18,312
6141	ENGINEERING TECHNICIAN II.....	1	15,828	1	15,828	1	15,828
5612	CIVIL ENGINEER II.....	1	21,180	1	21,180	1	21,180
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	44,592	1	44,592	1	47,508
1545	MATERIALS EXPEDITER.....	1	16,608	1	16,608	1	15,528
0834	TYPIST.....	1	9,324	1	9,324	1	8,580
0826	PRINCIPAL TYPIST.....	1	13,668	1	13,668		
0825	PRINCIPAL STENOGRAPHER.....					1	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	14,352	1	14,352	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	11,316	1	11,316	1	11,316
0427	CHIEF CLERK.....					1	20,184
0417	DISTRICT CLERK.....	1	21,180	1	21,180	1	21,180
0403	SENIOR CLERK.....	1	15,072	1	15,072	1	14,252
0403	SENIOR CLERK.....	1	11,844	1	11,844	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		1,566		1,566		1,998
	SECTION TOTAL.....	14	262,038	14	262,038	16	299,166
TRADES-02							
9455	PLASTERER HELPER.....	2	13.65H	2	13.65H	2	13.55H
9411	CONSTRUCTION LABORER.....	12	13.65H	12	13.65H	12	13.65H
8246	FOREMAN OF CONSTRUCTION LABORERS.....					1	14.50H
7183	MOTOR TRUCK DRIVER.....	3	14.30H	3	14.30H	4	14.30H
4856	FOREMAN OF SHEET METAL WORKERS.....					1	17.70H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		17.35H		17.35H		17.35H
4855	SHEET METAL WORKER.....	4	16.85H	4	16.85H	4	16.85H
4805	ARCHITECTURAL IRON WORKER.....	4	17.10H	4	17.10H	4	17.10H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS.....	1	18.20H	1	18.20H	1	19.20H
4780	GENERAL FOREMAN OF STEAMFITTERS.....					1	3,466.50M
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H	1	19.00H	2	19.00H
4774	STEAMFITTER.....	13	18.00H	13	18.00H	14	18.00H
4765	SPRINKLER FITTER.....	1	17.58H	1	17.58H	1	17.58H
4757	GENERAL FOREMAN OF PLUMBERS.....	1	3,302.00M	1	3,302.00M	1	3,302.00M
4756	FOREMAN OF PLUMBERS.....	1	18.05H	1	18.05H	1	18.05H
4754	PLUMBER (SUB-FOREMAN).....		17.55H		17.55H		17.55H
4754	PLUMBER.....	15	17.05H	15	17.05H	18	17.05H
4634	PAINTER (SUB-FOREMAN).....		15.40H		15.40H		15.40H
4634	PAINTER.....	34	14.50H	34	14.50H	34	14.50H
4630	GENERAL FOREMAN OF PAINTERS.....	2	3,141.00M	2	3,141.00M	1	3,141.00M
4578	ROOFER.....	3	16.50H	3	16.50H	3	16.50H
4577	FOREMAN OF ROOFERS.....	1	17.25H	1	17.25H	1	17.25H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	3,200.00M	2	3,200.00M	2	3,200.00M
4505	ASBESTOS WORKER.....	1	18.00H	1	18.00H	1	18.00H
4465	TUCK POINTER.....	3	16.71H	3	16.71H	3	16.71H
4460	LATHER.....	1	16.50H	1	16.50H	1	16.50H
4456	FOREMAN OF PLASTERERS.....	1	16.33H	1	16.33H	1	16.33H
4455	PLASTERER.....	2	15.83H	2	15.83H	2	15.83H



BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED  
BUREAU OF CONSTRUCTION - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's Recommendation		Departmental Request		1985 Appropriation	
		No	Rate	No	Rate	No	Rate
ARCHITECTURAL-6422 - CONTINUED							
TRADES-02 - CONTINUED							
4405	FOREMAN OF BRICKLAYERS.....					1	17.86H
4401	BRICKLAYER (SUB-FOREMAN).....		17.36H		17.36H		17.36H
4401	BRICKLAYER.....	4	16.86H	4	16.86H	4	16.86H
4337	GLAZIER-FOREMAN.....	1	17.05H	1	17.05H	1	17.05H
4335	GLAZIER.....	3	16.30H	3	16.30H	3	16.30H
4301	CARPENTER (SUB-FOREMAN).....		17.50H		17.50H		17.50H
4301	CARPENTER.....	12	16.50H	12	16.50H	12	16.50H
4265	WATCHMAN.....	5	7.44H	5	7.44H	5	7.44H
4265	WATCHMAN.....	3	6.81H	3	6.81H	3	6.81H
SCHEDULE SALARY ADJUSTMENTS.....							
SECTION TOTAL.....		136	4,299,898	136	4,299,898	145	4,614,924
ACTIVITY TOTAL.....		150	4,561,936	150	4,561,936	161	4,914,090

**GENERAL-6423**

<b>PROFESSIONAL-01</b>							
7103	EQUIPMENT COORDINATOR.....	1	16.608	1	16.608		
6145	ENGINEERING TECHNICIAN VI.....	1	28.392	1	28.392	1	22.260
6144	ENGINEERING TECHNICIAN V.....					1	25.776
6144	ENGINEERING TECHNICIAN V.....	2	20.184	2	20.184	1	20.184
6143	ENGINEERING TECHNICIAN IV.....	1	28.392	1	28.392	1	28.392
6143	ENGINEERING TECHNICIAN IV.....	1	24.528	1	24.528	1	24.528
6143	ENGINEERING TECHNICIAN IV.....	1	21.180	1	21.180	1	20.184
6143	ENGINEERING TECHNICIAN IV.....					1	18.312
6143	ENGINEERING TECHNICIAN IV.....	1	18.312	1	18.312	1	21.180
5657	CHIEF CONSTRUCTION ENGINEER.....	1	52.000	1	52.000	1	52.000
5630	COORDINATING ENGINEER I.....	1	46.596	1	46.596	1	46.596
5630	COORDINATING ENGINEER I.....	1	34.272	1	34.272	1	34.272
5615	CIVIL ENGINEER V.....					1	39.072
5615	CIVIL ENGINEER V.....	2	39.072	2	39.072	1	37.368
5615	CIVIL ENGINEER V.....	1	28.392	1	28.392	1	28.392
5614	CIVIL ENGINEER IV.....	1	35.796	1	35.796	1	34.272
5614	CIVIL ENGINEER IV.....					1	32.796
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	22.260	1	22.260	1	28.392
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	37.368	1	37.368	1	35.796
1811	STOREKEEPER.....					1	13.020
1811	STOREKEEPER.....	2	13.668	2	13.668	1	13.668
1805	STOCKHANDLER.....					1	11.844
0805	SECRETARY.....	1	13.668	1	13.668	1	13.020
0426	ASSISTANT CHIEF CLERK.....	1	22.260	1	22.260	1	22.260
0421	PRINCIPAL CLERK.....	1	15.828	1	15.828	1	15.072
0417	DISTRICT CLERK.....	2	21.180	2	21.180	2	21.180
	SCHEDULE SALARY ADJUSTMENTS.....		1.259		1.259		1.149
	SECTION TOTAL.....	24	635,319	24	635,319	26	682,165

**TRADES-02**

9411	CONSTRUCTION LABORER (SUB-FOREMAN).....		14.20H		14.20H		14.20H
9411	CONSTRUCTION LABORER /AS JACKHAMMERMAN OR MINER/.....		14.00H		14.00H		14.00H
9411	CONSTRUCTION LABORER /AS MUCKER/.....		13.87H		13.87H		13.87H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....		13.77H		13.77H		13.77H
9411	CONSTRUCTION LABORER.....	28	13.65H	28	13.65H	30	13.65H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	5	14.50H	5	14.50H	5	14.50H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	18.90H	1	18.90H	1	18.90H
7633	HOISTING ENGINEER (LONG BOOM).....		18.90H		18.90H		18.90H
7633	HOISTING ENGINEER (CLASS I).....		18.40H		18.40H		18.40H
7633	HOISTING ENGINEER (CLASS II).....		17.10H		17.10H		17.10H
7633	HOISTING ENGINEER (CLASS III).....	7	15.45H	7	15.45H	7	15.45H
7360	DIVER.....		22.50H		22.50H		22.50H

12/11/85

## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF PUBLIC WORKS - CONTINUED  
BUREAU OF CONSTRUCTION - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1985		1985		1985	
		Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
GENERAL-6423 - CONTINUED							
TRADES-02 - CONTINUED							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14.95H	1	14.95H	1	14.95H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		14.75H		14.75H		14.75H
7183	MOTOR TRUCK DRIVER.....	8	14.30H	8	14.30H	8	14.30H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	3,362.50M	1	3,362.50M	1	3,362.50M
6677	MACHINIST SUB-FOREMAN.....	7	18.40H	7	18.40H	7	18.40H
6676	FOREMAN OF MACHINISTS.....	1	18.40H	1	18.40H	1	18.40H
6674	MACHINIST.....	19	17.40H	19	17.40H	19	17.40H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	3,154.50M	1	3,154.50M	1	3,154.50M
4855	SHEET METAL WORKER (SUB-FOREMAN).....		17.35H		17.35H		17.35H
4855	SHEET METAL WORKER.....	5	16.85H	5	16.85H	6	16.85H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	3,390.50M	1	3,390.50M	1	3,390.50M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	2	18.68H	2	18.68H	2	18.68H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		18.68H		18.68H		18.68H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	24	17.68H	24	17.68H	22	17.68H
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H	1	19.00H	1	19.00H
4774	STEAMFITTER.....	3	18.00H	3	18.00H	3	18.00H
4634	PAINTER (SUB-FOREMAN).....		15.40H		15.40H		15.40H
4634	PAINTER.....	11	14.50H	11	14.50H	7	14.50H
4630	GENERAL FOREMAN OF PAINTERS.....					1	3,141.00M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	2,673.00M	1	2,673.00M	1	2,673.00M
4437	FOREMAN OF CEMENT FINISHERS.....	1	16.50H	1	16.50H	1	16.50H
4435	CEMENT FINISHER.....	1	15.75H	1	15.75H	1	15.75H
4405	FOREMAN OF BRICKLAYERS.....	1	17.86H	1	17.86H	1	17.86H
4401	BRICKLAYER (SUB-FOREMAN).....		17.36H		17.36H		17.36H
4401	BRICKLAYER.....	7	16.86H	7	16.86H	7	16.86H
4304	GENERAL FOREMAN OF CARPENTERS.....	1	3,077.00M	1	3,077.00M	1	3,077.00M
4301	CARPENTER (SUB-FOREMAN).....		17.50H		17.50H		17.50H
4301	CARPENTER.....	15	16.50H	15	16.50H	13	16.50H
SCHEDULE SALARY ADJUSTMENTS.....							
SECTION TOTAL.....		153	5,049,128	153	5,049,128	149	4,919,111
ACTIVITY TOTAL.....		177	5,684,447	177	5,684,447	175	5,601,276
		519	15,208,732	519	15,208,732	524	15,411,693
LESS TURNOVER.....			675,092		675,092		640,820
TOTAL.....			\$14,533,640		\$14,533,640		\$14,770,873

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF BUILDINGS MANAGEMENT

The Bureau has control of the management, operation, maintenance, and telephone services for designated City buildings, including City Hall, except, however, the Chairman of the Committee on Committees and Rules shall direct the Bureau on the management, operation, maintenance, and telephone services for the City Council Chambers, the City Council Offices, and the areas adjacent thereto, except the access corridors and the press room as currently constituted (provided, however, this authority shall not extend to any personnel actions); Central Office Building; Chicago Police Headquarters; Hubbard Street Building and various community centers for health and/or social services.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,743,221	\$ 9,743,221	\$10,375,731	\$10,111,620
.015	SCHEDULE SALARY ADJUSTMENTS.....	6,351	6,351	8,960	
.020	OVERTIME.....	150,000	150,000	125,000	98,393
.025	VACATION RELIEF.....	60,000	60,000	60,000	63,036
*6430.000	FOR PERSONAL SERVICES.....	9,959,572	9,959,572	10,569,681	10,273,049
.125	OFFICE AND BUILDING SERVICES.....	211,000	211,000	201,000	195,302
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	31,200	31,200	48,000	1,332
.150	PUBLICATIONS.....			1,000	1,648
.157	RENTAL OF EQUIPMENT AND SERVICES.....	3,000	3,000	3,000	1,323
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	185,000	185,000	185,000	154,907
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	498,800	498,800	475,000	404,356
.166	SUBSCRIPTIONS AND DUES.....	1,700	1,700	1,200	770
.169	TECHNICAL MEETING COSTS.....	1,500	1,500	1,500	860
.174	HAULING.....	14,000	14,000	14,000	12,273
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	6,500	6,500	6,500	3,934
	HEAT, LIGHT, AND POWER (PUBLIC)				
.182	AND RELATED SERVICES.....	5,093,800	5,093,800	4,875,000	4,205,912
.186	TELEPHONE.....	2,170,000	2,170,000	2,100,000	1,850,448
*6430.100	FOR CONTRACTUAL SERVICES.....	8,216,500	8,216,500	7,911,200	6,833,066
.270	LOCAL TRANSPORTATION.....	200	200	200	92
*6430.200	FOR TRAVEL.....	200	200	200	92
.314	FUEL OIL AND RELATED SERVICES.....	231,000	231,000	220,000	156,478
.320	GASOLINE.....	2,000	2,000	2,000	606
.340	MATERIAL AND SUPPLIES.....	450,000	450,000	450,000	431,937
.350	STATIONERY AND OFFICE SUPPLIES.....	2,000	2,000	2,000	2,673
.360	REPAIR PARTS AND MATERIALS.....	80,000	80,000	80,000	78,105
.372	TOOLS (UNIT VALUE LESS THAN \$100).....	15,000	15,000	15,000	6,540
*6430.300	FOR COMMODITIES.....	780,000	780,000	768,000	676,339
.440	MACHINERY AND EQUIPMENT.....	25,000	25,000	25,000	29,596
*6430.400	FOR EQUIPMENT.....	25,000	25,000	25,000	29,596
	FOR MAINTENANCE OF NORTH PARK VILLAGE				
	BUILDINGS AND PROPERTY. PRIOR TO ANY				
	EXPENDITURES BEING MADE FROM THIS				
	ACCOUNT A PROPOSED PLAN DETAILING SUCH				
	EXPENDITURES SHALL BE SUBMITTED TO THE				
.803	CITY COUNCIL.....	780,800	780,800	989,300	555,099
	FOR THE OPERATION AND MAINTENANCE OF				
	NAVY PIER. PRIOR TO ANY EXPENDITURES				
	BEING MADE FROM THIS ACCOUNT A PROPOSED				
	PLAN DETAILING SUCH EXPENDITURES SHALL				
.804	BE SUBMITTED TO THE CITY COUNCIL.....	714,440	714,440	400,000	255,955
*6430.800	FOR SPECIFIC PURPOSES-GENERAL.....	1,495,240	1,495,240	1,389,300	811,054
*ORGANIZATION TOTAL.....		\$20,476,512	\$20,476,512	\$20,664,391	\$18,623,196

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUNDDEPARTMENT OF PUBLIC WORKS - CONTINUED  
BUREAU OF BUILDINGS MANAGEMENT - CONTINUED

## Positions and Salaries

		1986		1986		1985	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-6431							
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	\$ 32,796	1	\$ 32,796	1	\$ 39,072
4548	MANAGER OF BUILDINGS SERVICE.....	1	34,272	1	34,272	1	32,796
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	52,000	1	52,000	1	52,000
3945	COORDINATOR OF ENERGY CONSERVATION.....	1	27,060	1	27,060		
0826	PRINCIPAL TYPIST.....	1	15,072	1	15,072	1	15,072
0809	EXECUTIVE SECRETARY I.....	1	17,412	1	17,412	1	16,608
0610	MANAGER OF TELECOMMUNICATIONS.....	1	45,000	1	45,000		
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260	1	22,260	1	21,180
4228	GENERAL SUPERINTENDENT OF MAINTENANCE...	1	2,625.50M	1	2,625.50M	1	2,625.50M
4222	CHIEF SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	2,110.00M	1	2,110.00M	1	2,110.00M
	SCHEDULE SALARY ADJUSTMENTS.....		564		564		1,034
	ACTIVITY TOTAL.....	10	303,262	10	303,262	8	234,646
BUILDINGS MANAGEMENT OPERATIONS-6432							
1811	STOREKEEPER.....	1	17,412	1	17,412	1	17,412
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668	1	13,020
0403	SENIOR CLERK.....	1	13,020	1	13,020	1	13,020
0403	SENIOR CLERK.....	1	9,780	1	9,780	2	9,780
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828	1	15,828	1	15,828
9593	STATION LABORER.....	27	7.06H	27	7.06H	25	7.06H
7775	STATIONARY FIREMAN.....	11	12.82H	11	12.82H	11	12.82H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	9	17.89H	8	17.89H	8	17.89H
7743	OPERATING ENGINEER, GROUP A.....	31	16.26H	31	16.26H	31	16.26H
7741	OPERATING ENGINEER, GROUP C.....	23	15.26H	23	15.26H	22	15.26H
7183	MOTOR TRUCK DRIVER.....	2	14.30H	2	14.30H	2	14.30H
5035	ELECTRICAL MECHANIC.....	11	17.55H	11	17.55H	11	17.55H
4286	FOREMAN OF WINDOW WASHERS.....	1	1,820.00M	1	1,820.00M	1	1,820.00M
4285	WINDOW WASHER (SUB-FOREMAN).....	2	1,776.50M	2	1,776.50M	2	1,776.50M
4285	WINDOW WASHER.....	20	1,733.50M	20	1,733.50M	20	1,733.50M
4282	LEAD CUSTODIAL WORKER.....	13	1,541.00M	13	1,541.00M	15	1,541.00M
4265	WATCHMAN.....	3	6.81H	3	6.81H	3	6.81H
4252	MARBLE CLEANER.....	2	14.73H	2	14.73H	2	14.73H
4251	METAL CARETAKER.....	5	8.45H	5	8.45H	5	8.45H
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	4	2,019.00M	4	2,019.00M	4	2,019.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	5	1,657.00M	5	1,657.00M	5	1,657.00M
4223	CUSTODIAL WORKER.....	45	7.76H	45	7.76H	40	7.76H
4223	CUSTODIAL WORKER.....	220	1,347.50M	220	1,347.50M	217	1,347.50M
4105	ELEVATOR STARTER.....	2	8.40H	2	8.40H	2	8.40H
4101	ELEVATOR OPERATOR.....	13	8.10H	13	8.10H	14	8.10H
	VACATION RELIEF.....		60.000		60.000		60.000
	SCHEDULE SALARY ADJUSTMENTS.....		815		815		
	ACTIVITY TOTAL.....	453	8,919,542	453	8,919,542	446	8,793,770
NAVY PIER-6434							
0388	MANAGER OF NAVY PIER.....	1	27,060	1	27,060		
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	17.89H	1	17.89H		
7743	OPERATING ENGINEER, GROUP A.....	1	16.26H	1	16.26H		
4282	LEAD CUSTODIAL WORKER.....	1	1,541.00M	1	1,541.00M		
4223	CUSTODIAL WORKER.....	7, 14OH	7.76H	7, 14OH	7.76H		
	ACTIVITY TOTAL.....	4	170,624	4	170,624		
NORTH PARK VILLAGE-6435							
7906	PARK NATURALIST ASSISTANT.....	1	15,828	1	15,828	1	15,072
7905	PARK NATURALIST AIDE.....					1	9,790
1907	ASSISTANT DIRECTOR OF PROPERTY MANAGEMENT.....					1	23,388
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	34,272	1	34,272	1	34,272

BUDGET DOCUMENT FOR YEAR 1986  
100--CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED  
BUREAU OF BUILDINGS MANAGEMENT - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	1985 Appropriation	
		No	Rate	No	Rate
<b>NORTH PARK VILLAGE-6435 - CONTINUED</b>					
0809	EXECUTIVE SECRETARY I.....	1	15,828	1	22,260
7775	STATIONARY FIREMAN.....	4	12,82H	4	12,82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7743	OPERATING ENGINEER, GROUP A.....	4	16,26H	4	16,26H
5035	ELECTRICAL MECHANIC.....	2	17,55H	2	17,55H
4285	WINDOW WASHER.....	1	1,733.50M	1	1,733.50M
4282	LEAD CUSTODIAL WORKER.....	1	1,541.00M	1	1,541.00M
4223	CUSTODIAL WORKER.....	5	1,347.50M	6	1,347.50M
	SCHEDULE SALARY ADJUSTMENTS.....		336		757
	<b>ACTIVITY TOTAL.....</b>	<b>21</b>	<b>535,889</b>	<b>21</b>	<b>535,889</b>
<b>TELEPHONE COMMUNICATIONS-6436</b>					
6143	ENGINEERING TECHNICIAN IV.....	1	28,392	1	28,392
0836	SENIOR TYPIST.....	1	13,668	1	13,668
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....			2	17,412
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....			3	15,072
0713	INQUIRY AND INFORMATION ASSISTANT.....			2	13,668
0713	INQUIRY AND INFORMATION ASSISTANT.....			3	13,668
0713	INQUIRY AND INFORMATION ASSISTANT.....			1	12,396
0713	INQUIRY AND INFORMATION ASSISTANT.....			1	15,072
0695	TELEPHONE SERVICE SUPERVISOR.....	1	31,320	1	31,320
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....			1	23,388
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....			1	21,180
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....			1	18,312
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....			2	19,224
0697	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....			2	15,828
0686	MANAGER OF TELEPHONE SERVICES.....			1	28,392
0686	MANAGER OF TELEPHONE SERVICES.....	1	28,392	1	34,272
0713	INQUIRY AND INFORMATION ASSISTANT.....			3	15,828
0713	INQUIRY AND INFORMATION ASSISTANT.....			1	15,828
0713	INQUIRY AND INFORMATION ASSISTANT.....			1	14,352
0713	INQUIRY AND INFORMATION ASSISTANT.....			1	15,072
0713	INQUIRY AND INFORMATION ASSISTANT.....			7	14,352
0713	INQUIRY AND INFORMATION ASSISTANT.....			3	13,668
0713	INQUIRY AND INFORMATION ASSISTANT.....			6	13,020
0713	INQUIRY AND INFORMATION ASSISTANT.....			6	13,668
0713	INQUIRY AND INFORMATION ASSISTANT.....			1	12,396
0713	INQUIRY AND INFORMATION ASSISTANT.....			3	11,844
0713	INQUIRY AND INFORMATION ASSISTANT.....			5	11,316
0713	INQUIRY AND INFORMATION ASSISTANT.....			1	13,668
0713	INQUIRY AND INFORMATION ASSISTANT.....			1	16,608
0713	INQUIRY AND INFORMATION ASSISTANT.....			1	14,352
0413	INQUIRY AIDE I.....			1	15,828
0413	INQUIRY AIDE I.....			1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		4,636		7,109
	<b>ACTIVITY TOTAL.....</b>	<b>4</b>	<b>106,408</b>	<b>4</b>	<b>106,408</b>
		<b>492</b>	<b>10,035,725</b>	<b>492</b>	<b>10,035,725</b>
	<b>LESS TURNOVER.....</b>		<b>226,153</b>		<b>200,000</b>
	<b>TOTAL.....</b>		<b>\$ 9,809,572</b>		<b>\$ 9,809,572</b>
				<b>544</b>	<b>10,644,691</b>

12/11/85

## UNFINISHED BUSINESS

24185

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## DEPARTMENT OF AVIATION

The Department of Aviation is responsible for the planning, design, construction, business management, operation, and maintenance of Chicago municipal airports.

Code	Proposed Appropriations	1986			
		Mayor's Recommendation	Departmental Request	1985 Appropriation	1984 Expenditures
ADMINISTRATION					
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 368,416	\$ 368,416	\$ 575,380	\$ 616,584
	.015 SCHEDULE SALARY ADJUSTMENTS.....	3,255	3,255	4,908	1,487
*8611.000	FOR PERSONAL SERVICES.....	371,671	371,671	580,288	618,071
	.130 POSTAGE AND POSTAL CHARGES.....	4,500	4,500	4,500	2,099
	.150 PUBLICATIONS.....	1,000	1,000	1,000	
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	1,700	1,700	1,000	829
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	5,500	5,500	5,000	2,837
	.166 SUBSCRIPTIONS AND DUES.....	9,000	9,000	9,000	5,514
	.169 TECHNICAL MEETING COSTS.....	500	500	1,000	316
	.186 TELEPHONE.....	2,500	2,500	2,500	1,304
*8611.100	FOR CONTRACTUAL SERVICES.....	24,700	24,700	24,000	12,899
	.270 LOCAL TRANSPORTATION.....	300	300	200	104
*8611.200	FOR TRAVEL.....	300	300	200	104
	.340 MATERIAL AND SUPPLIES.....	600	600	600	356
	.350 STATIONERY AND OFFICE SUPPLIES.....	21,500	21,500	21,500	11,614
*8611.300	FOR COMMODITIES.....	22,100	22,100	22,100	11,970
*8611.700	FOR CONTINGENCIES.....	100	100	100	
*ORGANIZATION TOTAL.....		\$ 418,871	\$ 418,871	\$ 626,688	\$ 643,044

## Positions and Salaries

		1986		1985	
Code	Positions	Mayor's	Departmental	1985	
		Recommendation	Request	Appropriation	
		No	Rate	No	Rate
ADMINISTRATION-8611					
9674	COMMISSIONER OF AVIATION.....	1	\$ 70,000	1	\$ 70,000
9858	DEPUTY COMMISSIONER-AVIATION.....	2	52,008	2	52,008
7092	FIRST DEPUTY COMMISSIONER OF AVIATION...			1	60,000
7054	ASSISTANT DIRECTOR OF AVIATION FINANCE..	1	32,796	1	29,844
7032	AIRPORT CONTRACT REPRESENTATIVE.....			1	21,180
1813	SENIOR STOREKEEPER.....			1	15,072
1304	SUPERVISOR OF PERSONNEL SERVICES.....			1	31,320
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	24,528		
0805	SECRETARY.....			1	15,828
0421	PRINCIPAL CLERK.....			1	14,352
0421	PRINCIPAL CLERK.....			1	13,020
0337	CHIEF OF AVIATION CONTRACTS.....			1	31,320
0308	STAFF ASSISTANT.....			1	25,776
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224	1	20,184
0303	ADMINISTRATIVE ASSISTANT III.....			1	19,224
0207	DIRECTOR OF AVIATION FINANCE.....	1	46,596	1	44,592
0189	ACCOUNTING TECHNICIAN I.....			1	17,412
0147	PRINCIPAL ACCOUNT CLERK.....	1	14,352	1	12,396
0104	ACCOUNTANT IV.....	1	29,844	1	29,844
0103	ACCOUNTANT III.....	1	27,060		
	SCHEDULE SALARY ADJUSTMENTS.....		3,255		4,908
	ACTIVITY TOTAL.....	10	371,671	10	580,288
		10 \$	371,671	10 \$	580,288

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## DEPARTMENT OF AVIATION

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
MERRILL C. MEIGS FIELD					
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 322,840	\$ 322,840	\$ 327,146	\$ 272,728
.015	SCHEDULE SALARY ADJUSTMENTS.....	1,902	1,902	1,120	
.020	OVERTIME.....	30,000	30,000	30,000	
*8655.000	FOR PERSONAL SERVICES.....	354,742	354,742	358,266	272,728
.126	OFFICE CONVENIENCES.....	100	100	100	2,412
.130	POSTAGE AND POSTAL CHARGES.....	100	100	100	75
.144	ENGINEERING.....	100	100	100	
.157	RENTAL OF EQUIPMENT AND SERVICES.....	3,000	3,000	3,000	6,409
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	500	500	500	1,403
.161	REPAIR OR MAINTENANCE OF FACILITIES.....	500	500	500	3,905
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	500	500	500	11,646
.173	STATE VEHICLE LICENSE PLATES.....	50	50	50	
.181	ENERGY, AND RELATED.....	97,650	97,650	97,650	87,080
*8655.100	FOR CONTRACTUAL SERVICES.....	102,500	102,500	102,500	112,930
.320	GASOLINE.....	2,000	2,000	2,000	6,555
.340	MATERIAL AND SUPPLIES.....	3,500	3,500	3,500	14,925
.350	STATIONERY AND OFFICE SUPPLIES.....	300	300	300	234
*8655.300	FOR COMMODITIES.....	5,800	5,800	5,800	21,714
*8655.700	FOR CONTINGENCIES.....	30	30	20	
*ORGANIZATION TOTAL.....		\$ 463,072	\$ 463,072	\$ 466,586	\$ 407,372

## Positions and Salaries

		1986		1985	
Code	Positions	Mayor's	Departmental	Appropriation	
		Recommendation	Request	No	Rate
		No	Rate	No	Rate
MERRILL C MEIGS FIELD-8655					
7013	AIRPORT MANAGER-MEIGS.....	1	\$ 34,272	1	\$ 32,796
4213	SECURITY GUARD.....	1	15,072	1	14,352
1813	SENIOR STOREKEEPER.....	1	19,224	1	18,312
0423	HEAD CLERK.....	1	19,224	1	19,224
9533	LABORER.....	2	8,52H	3	8,52H
7183	MOTOR TRUCK DRIVER.....	3	14,30H	3	14,30H
7164	GARAGE ATTENDANT.....	1	13,95H	1	13,95H
5035	ELECTRICAL MECHANIC.....	1	17,55H	1	17,55H
4282	LEAD CUSTODIAL WORKER.....			1	1,541.00M
4223	CUSTODIAL WORKER.....	3	1,347.50M	3	1,347.50M
	SCHEDULE SALARY ADJUSTMENTS.....		1,902		1,120
	ACTIVITY TOTAL.....	14	324,742	15	328,266
		14	\$ 324,742	15	\$ 328,266

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

Code	Proposed Appropriations	1986		1985 Appropriation	1984 Expenditures
		Mayor's Recommendation	Departmental Request		
.020	OVERTIME.....	\$ 50,000	\$ 50,000	\$ 50,000	\$ 14,008
	ADJUSTMENT IN SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RE- CLASSIFIED EMPLOYEES AND EMPLOYEES HIRED ABOVE THE FIRST STEP (PURSUANT TO THE EMPLOYEE COMPENSATION PLAN).....	25,000	25,000	25,000	
.035	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMIN- ISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES INCLUDING EMPLOYEES ON DUTY				
.042	DISABILITY LEAVE.....	97,942,000	97,942,000	89,438,000	84,465,859
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENTS' SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS, AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENTS' SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, .043 PAR. 22-306).....	2,854,000	2,854,000	500,000	500,000
.044	FOR THE EMPLOYMENT OF STUDENTS AS TRAINEES.....	365,000	365,000	400,000	297,818
.045	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSURANCE FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	1,342,500	1,342,500	1,429,300	2,098,279
.056	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	7,622,000	7,622,000	7,210,900	7,207,707
.057	FOR EMPLOYEES.....	1,803,000	1,803,000	2,169,400	1,929,529
*9112.000	FOR PERSONAL SERVICES.....	112,003,500	112,003,500	101,232,600	96,513,210
.128	FEES AND SERVICES.....	30,000	30,000	50,000	30,142
.141	APPRAISALS.....	150,000	150,000	350,000	272,930
.142	AUDITING AT THE DIRECTION OF THE COMMITTEE ON FINANCE.....	550,000	550,000	550,000	400,500
.145	LEGAL.....				613,036
.150	PUBLICATIONS.....	50,000	50,000	60,000	46,363
.155	RENTAL OF PROPERTY.....	875,000	875,000	550,000	376,369
.166	SUBSCRIPTIONS AND DUES.....	86,000	86,000	75,000	76,741
.170	SURETY BOND PREMIUMS.....	50,000	50,000	40,000	27,557
.172	INSURANCE PREMIUMS.....	100,000	100,000	100,000	122,347
.186	TELEPHONE.....	2,500	2,500	2,000	2,425
.188	TELEGRAPH.....	18,000	18,000	25,000	12,617
*9112.100	FOR CONTRACTUAL SERVICES.....	1,911,500	1,911,500	1,802,000	1,981,027
	REIMBURSEMENT TO TRAVELERS: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR WITH QUARTERLY REPORTS TO THE CITY COUNCIL.....	363,000	363,000	363,000	
*9112.200	FOR TRAVEL.....	363,000	363,000	363,000	
.339	REVENUE STAMPS.....	180,000	180,000	180,000	201,587
*9112.300	FOR COMMODITIES.....	180,000	180,000	180,000	201,587



BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## DEPARTMENT OF FINANCE-GENERAL - CONTINUED

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	FURNITURE AND FIXTURES CHARGEABLE TO THE CORPORATE FUND, EXCLUSIVE OF THE BOARD OF ELECTION COMMISSIONERS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR ON DEPARTMENTAL REQUISITIONS AND TO BE ACCOUNTED FOR BY DEPARTMENTS, BUREAUS AND DIVISIONS AS EXPENDED FOR THE REPLACEMENT OF MACHINERY AND EQUIPMENT: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	50,000	50,000	50,000	19,050
.420					
.441	FOR EQUIPMENT.....	465,000	465,000	1,400,000	1,149,190
*9112.400	FOR ACQUISITION OF PROPERTY NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.....	515,000	515,000	1,450,000	1,168,240
.610	EXPENSE INCIDENTAL TO PURCHASE, SALE, CONDEMNATION OR MANAGEMENT.....	100,000	100,000	100,000	
.640	FOR LAND.....	50,000	50,000	50,000	12,382
*9112.600	CONTINGENT AND OTHER EXPENSE FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE MAYOR.....	150,000	150,000	150,000	12,382
.710	CONTINGENT AND OTHER EXPENSE FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE VICE-MAYOR.....	65,000	65,000	65,000	33,743
.715	CONTINGENT AND OTHER EXPENSE FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE OF THE CITY COUNCIL FOR CONTINGENT EXPENSE AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE FOR EXPENSES IN CONNECTION WITH THE CONDUCT OF PUBLIC HEARINGS IN THE COMMUNITIES OF CHICAGO, AND SUCH OTHER EXPENSES AS MAY BE NECESSARY IN THE STUDY OF PUBLIC UTILITY PRACTICES, PROCEDURES, POLICIES AND ACTIVITIES IN THE CITY OF CHICAGO: TO BE EXPENDED UNDER THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	70,000	70,000	70,000	69,937
.718		50,000	50,000	50,000	49,416
.720		100,000	100,000	100,000	74,218
.721	CONTINGENT AND OTHER EXPENSES NOT OTHERWISE PROVIDED FOR TO BE EXPENDED UNDER THE DIRECTION OF THE CORPORATION COUNSEL CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.....	100,000	100,000	100,000	22,238
.722		10,000	10,000	10,000	5,000
.730	FOR CONTINGENCIES.....	60,000	60,000	60,000	89,970
*9112.700	FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROLS: TO BE EXPENDED UNDER THE DIRECTION OF THE MAYOR.....	455,000	455,000	455,000	344,522
.801	TO PROVIDE FOR MATCHING AND SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	300,000	300,000	200,000	376,928
.802	FOR TUITION REIMBURSEMENT AND EDUCATIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF PERSONNEL.....	2,000,000	2,000,000	2,000,000	1,687,482
.803	FOR EXPENSE OF RELOCATION OF CITY DEPARTMENTS AND AGENCIES.....	490,000	490,000	490,000	559,667
.810	TO PROVIDE FOR THE RESTORATION OF HEAT TO DWELLING UNITS THROUGH EMERGENCY SERVICE CALLS AND REPAIR OF HEATING UNITS.....	50,000	50,000	50,000	28,415
.811	EMERGENCY FAMILY FOOD PROGRAM.....	400,000	400,000	400,000	373,432
.813		2,850,000	2,850,000	2,750,000	2,200,000

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## DEPARTMENT OF FINANCE-GENERAL - CONTINUED

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.818	FOR THE IMPLEMENTATION OF A REFUSE CART/HYDRAULIC SANITATION SYSTEM IN SEVEN WARDS OF THE CITY: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR....				3,250,000
.819	FOR THE EXPENSES OF A CITY WIDE PROGRAM FOR THE RESTORATION AND CLEANING OF STATUES: TO BE ADMINISTERED BY THE COMMISSIONER OF PUBLIC WORKS.....			35,000	21,018
.820	FOR SETTLEMENT OF THE M.E. PRITIKIN AND CO., ET. AL. VS CITY OF CHICAGO, ET. AL. LAW SUIT.....				1,259,750
.821	FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 25-13.1 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE COMMITTEE ON FINANCE.....	185,000	185,000	185,000	247,022
.822	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISERS, CONSULTANTS, PRINTERS, COURT REPORTERS AND PROFESSIONAL SERVICES AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	300,000	300,000	300,000	299,674
.823	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS AND PROFESSIONAL SERVICES AUTHORIZED BY THE CITY COUNCIL. TO PROVIDE FOR A CITYWIDE COST ALLOCATION PLAN AND VARIOUS INDIRECT COST PLAN FOR APPRENTICESHIP PROGRAM. TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF PERSONNEL.....	280,000	280,000	280,000	250,362
.824	FOR APPRENTICESHIP PROGRAM. TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF PERSONNEL.....	200,000	200,000	150,000	
.825	FOR STUDY TO DETERMINE ELECTRIC SUPPLY OPTIONS OTHER THAN COMMONWEALTH EDISON.. TO STUDY FEASIBILITY OF CONTRACTING OUT TO PRIVATE VENDORS SERVICES CURRENTLY PERFORMED BY CITY DEPARTMENTS.....	500,000	500,000		
.826	FOR PAYMENT OF RESEARCH AND DISSEMINATION OF PUBLIC INFORMATION IN RELATION TO THE DISEASE ACQUIRED IMMUNED DEFICIENCY SYNDROME: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF HEALTH.....	150,000	150,000		
.827	FOR PAYMENT TO ESTABLISH A FIREFIGHTER, PHYSICAL ASSESSMENT CENTER: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER AND FIRE COMMISSIONER.....	250,000	250,000		
.828	TO BE EXPENDED BY THE COMMISSIONER OF THE DEPARTMENT OF HUMAN SERVICES UNDER A PLAN TO BE SUBJECT TO THE CONCURRENCE OF A SPECIAL CITY COUNCIL COMMITTEE ON YOUTH DEVELOPMENT AND EMPLOYMENT.....	200,000	200,000	100,000	
.829	FOR PUBLIC HEARINGS, PROFESSIONAL SERVICES AND OTHER INCIDENTAL EXPENSES RELATED TO THE 1992 WORLD'S FAIR TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON SPECIAL EVENTS AND WORLD'S FAIR.....	200,000	200,000	200,000	
.830	FOR SETTLEMENT IN FIRE AGE DISCRIMINATION LAWSUIT.....			1,000,000	
.831	FOR COOPERATIVE EDUCATION PROGRAM: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF PERSONNEL.....	250,000			
.832	FOR SETTLEMENT OF THE CASES ENTITLED: IN THE MATTER OF: CITY OF CHICAGO, BUREAU OF FORESTRY, 80 CETA 85/113; LESNIAK V. CITY OF CHICAGO AND DEPARTMENT OF STREETS AND SANITATION, 81 CETA 356; DAVIS V. CITY OF CHICAGO, DEPARTMENT OF SEWERS, 82 CETA 217.....	100,000	100,000		
.833		100,000	100,000		
.834					
.835					
.836		1,398,066	1,898,066		

BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## DEPARTMENT OF FINANCE-GENERAL - CONTINUED

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*9112.800	FOR SPECIFIC PURPOSES-GENERAL.....	10,453,066	10,453,066	8,390,000	10,553,750
	FOR PAYMENT OF EMERGENCY SHELTER, HOS- PITAL AND MEDICAL EXPENSES IN THE RE- CEPTION AND CARE OF ABANDONED INFANT				
.922	CHILDREN.....	5,000	5,000	5,000	
	FOR PAYMENT OF EMERGENCY SHELTER, HOS- PITAL AND MEDICAL EXPENSES IN THE RE- CEPTION AND CARE OF DEPENDENT OR				
.924	NEGLECTED CHILDREN.....	5,000	5,000	5,000	
	FOR PAYMENT OF EMERGENCY SHELTER, HOS- PITAL AND MEDICAL EXPENSES IN THE RE- CEPTION AND CARE OF DESTITUTE CRIPPLED				
.926	CHILDREN.....	3,000	3,000	3,000	
	FOR PAYMENT FOR EMERGENCY SHELTER: TO BE EXPANDED UNDER THE DIRECTION				
.927	OF THE COMMISSIONER OF HUMAN SERVICES...	1,700,000	1,700,000	1,200,000	130,101
	FOR PAYMENT OF AUDITING PURSUANT TO THE REVENUE PROCEDURES ORDINANCE TO BE EX- PENDED AT THE DIRECTION OF THE CHAIRMAN				
.928	OF THE COMMITTEE ON FINANCE.....	75,000	75,000	75,000	
	FOR PAYMENT OF CLAIMS FOR HOSPITAL AND MEDICAL EXPENSES INCURRED WHILE IN POLICE				
.933	CUSTODY.....	250,000	250,000	250,000	
	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY				
.934	THE CITY COUNCIL.....	400,000	400,000	400,000	355,200
.936	CLAIMS UNDER WORKER'S COMPENSATION ACT...	9,000,000	9,000,000	8,000,000	7,140,877
	FOR PAYMENT OF CLAIMS FOR HOSPITAL AND MEDICAL EXPENSES OF CITY EMPLOYEES IN- JURED IN THE ACTUAL PERFORMANCE OF THEIR DUTIES WHO ARE NOT INCLUDED IN THE PRO- VISIONS OF THE WORKER'S COMPENSATION ACT, AS MAY BE ORDERED BY THE CITY				
.937	COUNCIL.....	3,100,000	3,100,000	3,100,000	2,429,366
.938	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT...	2,700,000	2,700,000	3,500,000	3,702,286
	FOR THE REIMBURSEMENT OF CONDOMINIUM AND COOPERATIVE GARBAGE COLLECTION FEES, TO BE PAID PURSUANT TO CLAIMS MADE FOR REIMBURSEMENT PRESENTED TO THE CITY COMPTROLLERS OFFICE (ALL CLAIMS SHALL BE PAID PURSUANT TO ORDER OF THE CITY				
.939	COUNCIL.....	3,000,000	3,000,000	5,000,000	
	FOR PAYMENT TO DEPENDENTS OF THE POLICE OFFICER AND THE FIREFIGHTER KILLED OR FATALLY INJURED IN THE PERFORMANCE OF DUTY IN ACCORDANCE WITH THE ACT OF THE GENERAL ASSEMBLY OF THE STATE OF ILLI- NOIS, ENTITLED "AN ACT, AUTHORIZING CITIES AND VILLAGES TO PROVIDE FOR THE PAYMENT OF ALLOWANCES OF MONEY TO THE FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN KILLED OR FATALLY INJURED WHILE IN THE PERFORMANCE OF THEIR DUTIES," APPROVED JUNE 27, 1921, AS AMENDED, AND THE ORDINANCE OF THE CITY COUNCIL BASED				
.940	THEREON.....	200,000	200,000	200,000	116,250
	FOR PAYING THE SALARY OF ANY SWORN MEM- BER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STAND- ING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS				

12/11/85

## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
100-CORPORATE FUND

## DEPARTMENT OF FINANCE-GENERAL - CONTINUED

Code	Proposed Appropriations	1986		1985 Appropriation	1984 Expenditures
		Mayor's Recommendation	Departmental Request		
	WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY				
.942	WHICH RESULTED IN HIS DEATH.....	150,000	150,000	150,000	214,228
.954	COST OF ISSUANCE FOR DAILY TENDER NOTES.....	600,000	600,000	600,000	500,000
.959	INTEREST ON DAILY TENDER NOTES..... (AND OTHER CORPORATE CREDITS)	11,958,789	11,958,789	15,788,000	12,672,022
.972	PENSION CONTRIBUTIONS FOR MEMBERS IN THE MILITARY SERVICE..... FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON ORDER OF THE CITY COUNCIL.....	10,000	10,000	500	
.982	ORDER OF THE CITY COUNCIL.....	1,000	1,000	1,000	
.984	TAXES AND ASSESSMENTS ON CITY PROPERTY FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR REFUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR.....	525,000	525,000	30,000	3,082
.990	CITY SHARE OF EXPENSE OF MAINTAINING STATE STREET MALL.....	150,000	150,000	150,000	82,951
.998	STATE STREET MALL.....	1,134,035	1,134,035	1,109,359	1,058,273
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	34,966,824	34,966,824	39,566,859	28,411,536
	<b>*ORGANIZATION TOTAL.....</b>	<b>160,997,890</b>	<b>160,997,890</b>	<b>153,589,459</b>	<b>139,186,254</b>
.960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 4,949,198	\$ 4,949,198	\$ 2,582,365	\$ 4,588,130
*9114.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	4,949,198	4,949,198	2,582,365	4,588,130
	<b>*ORGANIZATION TOTAL.....</b>	<b>\$ 4,949,198</b>	<b>\$ 4,949,198</b>	<b>\$ 2,582,365</b>	<b>\$ 4,588,130</b>
TOTAL FROM CORPORATE PURPOSES FUND.....		\$1,234,170,738			
FOR EXPENDITURES.....		1,229,221,540			
FOR LOSS IN COLLECTION OF TAXES.....		4,949,198			

BUDGET DOCUMENT FOR YEAR 1986  
200-WATER FUND

**200-WATER FUND  
DEPARTMENT OF PURCHASES, CONTRACTS  
AND SUPPLIES**

The Water Fund is to be reimbursed at actual cost from all other City funds and agencies receiving benefits from the municipal warehouse.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 188,233	\$ 188,233	\$ 187,477	\$ 202,052
.015	SCHEDULE SALARY ADJUSTMENTS.....	1,020	1,020		
*1810.000	FOR PERSONAL SERVICES.....	189,253	189,253	187,477	202,052
.125	OFFICE AND BUILDING SERVICES.....	3,600	3,600	3,600	3,417
.152	ADVERTISING.....	12,000	12,000	12,000	
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	13,000	13,000	16,000	8,177
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	14,400	14,400	14,400	4,517
*1810.100	FOR CONTRACTUAL SERVICES.....	43,000	43,000	46,000	16,111
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....			18,000	
.245	REIMBURSEMENT TO TRAVELERS.....				10,216
*1810.200	FOR TRAVEL.....			18,000	10,216
.410	EQUIPMENT FOR BUILDINGS.....	5,000	5,000	5,000	2,945
.440	MACHINERY AND EQUIPMENT.....	4,200	4,200	3,000	5,940
.445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....				1,000
*1810.400	FOR EQUIPMENT.....	9,200	9,200	8,000	9,885
.526	IMPROVEMENTS.....	5,000	5,000		3,850
*1810.500	FOR PERMANENT IMPROVEMENTS.....	5,000	5,000		3,850
*ORGANIZATION TOTAL.....		\$ 246,453	\$ 246,453	\$ 259,477	\$ 242,114

**Positions and Salaries**

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
<b>TESTING AND INSPECTION-1816</b>					
5512	CHEMICAL ENGINEER II.....	1	\$ 29,844	1	\$ 29,844
1535	MATERIAL INSPECTOR.....	2	1,682.00M	2	1,682.00M
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	3	70,212	3	70,212
<b>WAREHOUSE AND STORES-1818</b>					
4232	HEAD SECURITY GUARD.....	1	15,828	1	15,072
0627	SENIOR DATA CONTROL CODER.....	1	15,072	1	15,072
0627	SENIOR DATA CONTROL CODER.....	1	12,396	1	12,396
4265	WATCHMAN.....	3	6,81H	3	6,81H
4101	ELEVATOR OPERATOR.....	2	8,10H	2	8,10H
	SCHEDULE SALARY ADJUSTMENTS.....		1,020		
	ACTIVITY TOTAL.....	8	119,041	8	117,265
		11	\$ 189,253	11	\$ 187,477

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## UNFINISHED BUSINESS

24193

BUDGET DOCUMENT FOR YEAR 1986  
200-WATER FUND

## DEPARTMENT OF INSPECTIONAL SERVICES

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,031,688	\$ 1,031,688	\$ 1,035,276	\$ 976,865
*4410.000	FOR PERSONAL SERVICES.....	1,031,688	1,031,688	1,035,276	976,865
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	26,000	26,000	26,000	19,656
*4410.200	FOR TRAVEL.....	26,000	26,000	26,000	19,656
*ORGANIZATION TOTAL.....		\$ 1,057,688	\$ 1,057,688	\$ 1,061,276	\$ 996,521

## Positions and Salaries

Code	Positions	1986		1985		1984	
		Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	Appropriation No Rate		
BUREAU OF FIELD INSPECTIONS-4420							
PLUMBING CODE COMPLIANCE INSPECTION							
2237	CHIEF PLUMBING INSPECTOR.....	1 \$ 44.592	1 \$ 44.592	1 \$ 44.592	1 \$ 44.592	1 \$ 44.592	1 \$ 44.592
0403	SENIOR CLERK.....	2 10.272	2 10.272	2 10.272	2 10.272	2 10.272	2 10.272
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1 3,323.50M	1 3,323.50M	1 3,323.50M	1 3,323.50M	1 3,323.50M	1 3,323.50M
2233	PLUMBING INSPECTOR IN CHARGE.....	3 3,238.50M	3 3,238.50M	3 3,238.50M	3 3,238.50M	3 3,238.50M	3 3,238.50M
2231	PLUMBING INSPECTOR.....	22 3,068.50M	22 3,068.50M	22 3,068.50M	22 3,068.50M	22 3,068.50M	22 3,068.50M
ACTIVITY TOTAL.....		29 1,031,688	29 1,031,688	29 1,035,276	29 1,035,276	29 1,035,276	29 1,035,276
		29 \$ 1,031,688	29 \$ 1,031,688	29 \$ 1,035,276	29 \$ 1,035,276	29 \$ 1,035,276	29 \$ 1,035,276

BUDGET DOCUMENT FOR YEAR 1986  
200-WATER FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING

GENERAL AND WATER WORKS DESIGN

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.144	ENGINEERING.....	\$ 764,200	\$ 764,200	\$ 764,200	\$ 764,200
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	7,500	7,500	7,500	3,699
.150	PUBLICATIONS.....	7,500	7,500	7,500	4,169
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	400	400	400	
.166	SUBSCRIPTIONS AND DUES.....	100	100	100	
.169	TECHNICAL MEETING COSTS.....	500	500	500	
*6225.100	FOR CONTRACTUAL SERVICES.....	780,200	780,200	780,200	772,068
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	300	300	300	4
.270	LOCAL TRANSPORTATION.....	200	200	200	32
*6225.200	FOR TRAVEL.....	500	500	500	36
.340	MATERIAL AND SUPPLIES.....	100	100	100	
.345	APPARATUS AND INSTRUMENTS.....	400	400	400	59
.348	BOOKS AND RELATED MATERIALS.....	300	300	300	149
*6225.300	FOR COMMODITIES.....	800	800	800	208
*ORGANIZATION TOTAL.....		\$ 781,500	\$ 781,500	\$ 781,500	\$ 772,312

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## UNFINISHED BUSINESS

24195

BUDGET DOCUMENT FOR YEAR 1986  
200-WATER FUNDDEPARTMENT OF WATER  
COMMISSIONER'S OFFICE

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,625,642	\$ 1,625,642	\$ 1,536,620	\$ 1,354,761
.015	SCHEDULE SALARY ADJUSTMENTS.....	4,231	4,231	5,146	
.020	OVERTIME.....	2,016	2,016	1,976	
*8110.000	FOR PERSONAL SERVICES.....	1,631,889	1,631,889	1,543,742	1,354,761
.130	POSTAGE AND POSTAL CHARGES.....	1,000	1,000	1,000	985
.144	ENGINEERING.....	180,400	180,400	150,000	149,221
.147	SURVEYS.....	20,000	20,000	5,000	4,380
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	78,500	78,500	15,000	6,909
.150	PUBLICATIONS.....	23,000	23,000	3,000	719
.157	RENTAL OF EQUIPMENT AND SERVICES.....	13,400	13,400	19,500	18,521
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	8,000	8,000	7,500	4,770
.166	SUBSCRIPTIONS AND DUES.....	10,000	10,000	8,000	7,991
.169	TECHNICAL MEETING COSTS.....	2,000	2,000	2,000	1,762
.173	STATE VEHICLE LICENSE PLATES.....	500	500	500	271
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	1,000	1,000	1,000	276
.186	TELEPHONE.....	2,500	2,500	2,500	1,843
*8110.100	FOR CONTRACTUAL SERVICES.....	340,300	340,300	215,000	197,648
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	500	500	500	
.245	REIMBURSEMENT TO TRAVELERS.....				525
*8110.200	FOR TRAVEL.....	500	500	500	525
.340	MATERIAL AND SUPPLIES.....	3,500	3,500	3,500	1,659
.350	STATIONERY AND OFFICE SUPPLIES.....	6,500	6,500	5,500	5,133
*8110.300	FOR COMMODITIES.....	10,000	10,000	9,000	6,792
.422	OFFICE MACHINES.....	2,600	2,600	3,500	
.423	COMMUNICATION DEVICES.....	20,000	20,000	20,000	17,861
*8110.400	FOR EQUIPMENT.....	22,600	22,600	23,500	17,861
*ORGANIZATION TOTAL.....		\$ 2,005,289	\$ 2,005,289	\$ 1,791,742	\$ 1,577,587

## Positions and Salaries

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
ADMINISTRATION-8111					
9668	COMMISSIONER OF WATER.....	1	\$ 65,000	1	\$ 65,000
9697	FIRST DEPUTY COMMISSIONER OF WATER.....	1	62,148	1	62,148
5976	ASSISTANT COMMISSIONER OF WATER.....	1	59,500	1	59,500
5976	ASSISTANT COMMISSIONER OF WATER.....	1	39,072	1	39,072
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	37,368	1	37,368
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	27,060	1	25,775
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	20,184	1	20,184
0810	EXECUTIVE SECRETARY II.....	1	27,060	1	25,775
0809	EXECUTIVE SECRETARY I.....	1	17,412	1	16,608
0345	CONTRACTS COORDINATOR.....	1	29,844	1	29,844
0308	STAFF ASSISTANT.....	1	28,392	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,320	1	31,320
0303	ADMINISTRATIVE ASSISTANT III.....	2	28,392	2	28,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		985		1,670
	ACTIVITY TOTAL.....	15	517,957	15	397,022



BUDGET DOCUMENT FOR YEAR 1986  
200-WATER FUND

DEPARTMENT OF WATER - CONTINUED  
COMMISSIONER'S OFFICE - CONTINUED  
Positions and Salaries - Continued

		1986		1986		1985	
Code	Positions	Mayor's Recommendation		Departmental Request		1985 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATING METHODS-8112							
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	42,672	1	42,672	1	42,672
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	23,388	1	23,388	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	2	66,060	2	66,060	2	69,732
ADMINISTRATIVE SERVICES-8113							
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.....	1	44,592	1	44,592	1	42,672
1747	PROGRAM SPECIALIST III.....					1	28,392
1746	PROGRAM SPECIALIST II.....	1	29,844	1	29,844	1	29,844
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	37,368	1	37,368	1	37,368
1305	PERSONNEL AIDE.....	1	15,072	1	15,072	1	14,352
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,368	1	37,368	1	37,368
0424	ASSIGNMENT CLERK.....	1	21,180	1	21,180	1	21,180
0421	PRINCIPAL CLERK.....					1	12,396
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	47,508	1	47,508	1	47,508
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,668	1	13,668		
	SCHEDULE SALARY ADJUSTMENTS.....		594		594		892
	ACTIVITY TOTAL.....	8	247,194	8	247,194	9	271,972
FISCAL AND MANAGEMENT SERVICES-8114							
0402	CLERK TRAINEE.....	2,345H	4,88H	2,345H	4,88H	2,345H	4,88H
3875	DIRECTOR OF FINANCE.....	1	42,672	1	42,672	1	42,672
0669	REMOTE TERMINAL OPERATOR.....	1	12,396	1	12,396	1	11,844
0424	ASSIGNMENT CLERK.....	3	21,180	3	21,180	3	21,180
0308	STAFF ASSISTANT.....	1	27,060	1	27,060	1	27,060
0190	ACCOUNTING TECHNICIAN II.....	1	21,180	1	21,180	1	20,184
0177	SUPERVISOR OF ACCOUNTS.....	1	24,528	1	24,528	1	23,388
0173	CHIEF WATER FUND ACCOUNTANT.....	1	37,368	1	37,368	1	37,368
0173	CHIEF WATER FUND ACCOUNTANT.....	1	35,796	1	35,796	1	37,368
0120	SUPERVISOR OF ACCOUNTING.....	1	23,388	1	23,388	1	34,272
0104	ACCOUNTANT IV.....	1	25,776	1	25,776		
0103	ACCOUNTANT III.....	1	27,060	1	27,060	1	27,060
0103	ACCOUNTANT III.....	1	23,388	1	23,388	1	22,260
0102	ACCOUNTANT II.....	1	21,180	1	21,180	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,067		2,067		2,044
	ACTIVITY TOTAL.....	15	398,843	15	398,843	14	380,688
CHIEF WATER ENGINEER'S OFFICE-8115							
5693	CHIEF WATER ENGINEER.....	1	50,436	1	50,436	1	50,436
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	62,148	1	62,148	1	35,796
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	48,036	1	48,036	1	47,508
5690	WATER ENGINEER.....	2	42,672	2	42,672	2	42,672
5689	WATER CONSERVATION ENGINEER.....	1	42,672	1	42,672	1	42,672
5613	CIVIL ENGINEER III.....	1	23,388	1	23,388		
1175	SENIOR OPERATIONS ANALYST.....	1	21,180	1	21,180	1	20,184
0832	WORD PROCESSING OPERATOR II.....	1	14,352	1	14,352	1	13,668
0809	EXECUTIVE SECRETARY I.....	1	23,388	1	23,388	1	23,388
7183	MOTDR TRUCK DRIVER.....					1	14,30H
5039	ELECTRICAL MECHANIC RADIO.....	1	17,55H	1	17,55H	1	17,55H
5036	ELECTRICAL MECHANIC SUB-FOREMAN.....					1	18,55H
	SCHEDULE SALARY ADJUSTMENTS.....		585		585		540
	ACTIVITY TOTAL.....	11	407,331	11	407,331	12	422,352
		51	1,637,385	51	1,637,385	48	1,541,766
LESS TURNOVER.....							
			7,512		7,512		
	TOTAL.....		\$ 1,629,873		\$ 1,629,873		\$ 1,541,766

12/11/85

## UNFINISHED BUSINESS

24197

BUDGET DOCUMENT FOR YEAR 1986  
200-WATER FUNDDEPARTMENT OF WATER  
BUREAU OF WATER SERVICE

The Bureau of Water Service is responsible for the assessment of charges for non-metered water accounts; the taking of water readings for metered water accounts; the billing and accounting in connection with the water charges; and the collection of the water revenue.

		1986			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1985 Appropriation	1984 Expenditures
DEPUTY COMMISSIONERS'S OFFICE					
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 129,516	\$ 129,516	\$ 128,136	\$ 99,422
	.015 SCHEDULE SALARY ADJUSTMENTS.....	825	825	956	
*8210.000	FOR PERSONAL SERVICES.....	130,341	130,341	129,092	99,422
	OTHER PROFESSIONAL AND TECHNICAL				
	.149 SERVICES.....	5,000	5,000	5,000	
	.157 RENTAL OF EQUIPMENT AND SERVICES.....				153
*8210.100	FOR CONTRACTUAL SERVICES.....	5,000	5,000	5,000	153
	.422 OFFICE MACHINES.....	7,000	7,000	7,000	6,961
	.424 FURNITURE AND FURNISHINGS.....	4,000	4,000	2,500	593
*8210.400	FOR EQUIPMENT.....	11,000	11,000	9,500	7,554
	*ORGANIZATION TOTAL.....	\$ 146,341	\$ 146,341	\$ 143,592	\$ 107,129

## Positions and Salaries

		1986				1985	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-8211							
9772	DEPUTY COMMISSIONER-WATER SERVICE.....	1	\$ 51,102	1	\$ 51,102	1	\$ 51,102
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	32,796	1	32,796	1	31,320
0403	SENIOR CLERK.....	1	9,780	1	9,780	1	10,798
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224	1	19,224	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,608	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		825		825		956
	ACTIVITY TOTAL.....	5	130,341	5	130,341	5	129,092
		5	\$ 130,341	5	\$ 130,341	5	\$ 129,092

BUDGET DOCUMENT FOR YEAR 1986  
200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER SERVICE

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
WATER COLLECTION DIVISION					
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,449,282	\$ 5,449,282	\$ 5,443,618	\$ 5,189,779
.015	SCHEDULE SALARY ADJUSTMENTS.....	14,452	14,452	17,046	
.020	OVERTIME.....	7,500	7,500	7,500	1,837
*8220.000	FOR PERSONAL SERVICES.....	5,471,234	5,471,234	5,468,164	5,191,616
.130	POSTAGE AND POSTAL CHARGES.....	450,000	450,000	450,000	399,035
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	75,000	75,000		
.157	RENTAL OF EQUIPMENT AND SERVICES.....	48,805	48,805	48,000	47,383
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	15,735	15,735	13,000	11,285
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	3,500	3,500	3,500	1,576
.186	TELEPHONE.....	4,800	4,800	10,800	5,454
*8220.100	FOR CONTRACTUAL SERVICES.....	597,840	597,840	525,300	464,733
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	75,000	75,000	75,000	68,399
.270	LOCAL TRANSPORTATION.....	23,000	23,000	23,000	20,169
*8220.200	FOR TRAVEL.....	98,000	98,000	98,000	88,568
.320	GASOLINE.....	8,000	8,000	8,000	8,000
.340	MATERIAL AND SUPPLIES.....	11,000	11,000	9,000	12,247
.350	STATIONERY AND OFFICE SUPPLIES.....	85,000	85,000	80,000	64,276
*8220.300	FOR COMMODITIES.....	104,000	104,000	97,000	84,523
.422	OFFICE MACHINES.....	48,650	48,650		
*8220.400	FOR EQUIPMENT.....	48,650	48,650		
.935	CLAIMS AGAINST WATER FUND.....	145,000	145,000	145,000	142,483
*8220.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	145,000	145,000	145,000	142,483
*ORGANIZATION TOTAL.....		\$ 6,464,724	\$ 6,464,724	\$ 6,333,464	\$ 5,971,923

Positions and Salaries

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
<b>ADMINISTRATIVE AND CLERICAL-8221</b>					
<b>ADMINISTRATION-01</b>					
0823	WORD PROCESSING OPERATOR I.....	1	\$ 11,844	1	\$ 11,844
0805	SECRETARY.....	1	15,072	1	15,072
0310	SUPERVISOR OF WATER ADMINISTRATION.....			1	14,352
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224	1	19,224
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	44,592	1	44,592
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	44,592	1	44,592
0244	ASSISTANT SUPERINTENDENT OF WATER COLLECTION.....	1	44,592	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		1,503		1,503
	SECTION TOTAL.....	7	205,947	7	205,947
				6	203,778

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
200-WATER FUNDDEPARTMENT OF WATER - CONTINUED  
BUREAU OF WATER SERVICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1986		1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATIVE AND CLERICAL-8221 - CONTINUED</b>							
<b>GENERAL SERVICES-02</b>							
0402	CLERK TRAINEE.....	9,000H	4.88H	9,000H	4.88H	9,000H	4.88
1805	STOCKHANDLER.....	1	10.788	1	10.788	1	12.020
0836	SENIOR TYPIST.....	1	13.020	1	13.020	1	13.020
0424	ASSIGNMENT CLERK.....	2	21.180	2	21.180	2	21.180
0421	PRINCIPAL CLERK.....	1	12.396	1	12.396	1	11.844
0403	SENIOR CLERK.....	1	15.072	1	15.072	1	15.072
0403	SENIOR CLERK.....	1	12.396	1	12.396	1	12.396
0403	SENIOR CLERK.....	2	9.780	2	9.780		
0401	JUNIOR CLERK.....	1	11.316	1	11.316	1	11.316
0374	SUPERVISOR OF WATER SERVICES.....	1	28.392	1	28.392	1	27.060
0374	SUPERVISOR OF WATER SERVICES.....	1	27.060	1	27.060	1	25.776
0205	CASHIER.....	1	12.396	1	12.396	1	11.844
4265	WATCHMAN.....	1	6.81H	1	6.81H	1	6.81
	SCHEDULE SALARY ADJUSTMENTS.....		2.283		2.283		1.717
	<b>SECTION TOTAL.....</b>	<b>14</b>	<b>264,851</b>	<b>14</b>	<b>264,851</b>	<b>12</b>	<b>243,237</b>
	<b>ACTIVITY TOTAL.....</b>	<b>21</b>	<b>470,798</b>	<b>21</b>	<b>470,798</b>	<b>18</b>	<b>447,015</b>
<b>OFFICE OPERATIONS-8222</b>							
<b>CLERICAL PROCESSING-METERED RATES-01</b>							
0424	ASSIGNMENT CLERK.....	18	21.180	18	21.180	18	21.180
0403	SENIOR CLERK.....	1	14.352	1	14.352	1	14.352
0403	SENIOR CLERK.....	1	13.020	1	13.020	1	12.396
0403	SENIOR CLERK.....	1	11.316	1	11.316	1	10.788
0374	SUPERVISOR OF WATER SERVICES.....	1	25.776	1	25.776	1	24.528
0205	CASHIER.....	1	12.396	1	12.396	1	11.844
	SCHEDULE SALARY ADJUSTMENTS.....		1.196		1.196		1.515
	<b>SECTION TOTAL.....</b>	<b>23</b>	<b>459,296</b>	<b>23</b>	<b>459,296</b>	<b>23</b>	<b>456,663</b>
<b>CLERICAL PROCESSING-ASSESSED RATES-02</b>							
0424	ASSIGNMENT CLERK.....	6	21.180	6	21.180	6	21.180
0423	HEAD CLERK.....	1	21.180	1	21.180	1	21.180
0421	PRINCIPAL CLERK.....	1	18.312	1	18.312	1	18.312
0421	PRINCIPAL CLERK.....	1	16.608	1	16.608	1	16.608
0403	SENIOR CLERK.....					1	13.020
0403	SENIOR CLERK.....	1	12.396	1	12.396	1	12.396
0403	SENIOR CLERK.....	1	10.788	1	10.788	1	10.272
0403	SENIOR CLERK.....	2	9.780	2	9.780	1	9.780
0401	JUNIOR CLERK.....	1	8.880	1	8.880	1	11.316
0374	SUPERVISOR OF WATER SERVICES.....	1	28.392	1	28.392	1	27.060
	SCHEDULE SALARY ADJUSTMENTS.....		916		916		
	<b>SECTION TOTAL.....</b>	<b>15</b>	<b>264,112</b>	<b>15</b>	<b>264,112</b>	<b>15</b>	<b>267,024</b>
	<b>ACTIVITY TOTAL.....</b>	<b>38</b>	<b>723,408</b>	<b>38</b>	<b>723,408</b>	<b>38</b>	<b>723,687</b>

BUDGET DOCUMENT FOR YEAR 1986  
200-WATER FUND

DEPARTMENT OF WATER - CONTINUED  
BUREAU OF WATER SERVICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1986		1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>CONSUMER SERVICES-8223</b>							
5751	MAP DRAFTSMAN I.....	1	18,312	1	18,312	1	18,312
0424	ASSIGNMENT CLERK.....	9	21,180	9	21,180	9	21,180
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312	1	18,312
0403	SENIOR CLERK.....	1	15,072	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	9,780	1	9,780	1	11,316
0401	JUNIOR CLERK.....	3	9,324	3	9,324	3	8,880
0374	SUPERVISOR OF WATER SERVICES.....	1	27,060	1	27,060	1	25,776
0319	DIRECTOR OF WATER SERVICES.....	1	37,368	1	37,368	1	35,796
0205	CASHIER.....	1	13,020	1	13,020	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		960		960		1,512
	ACTIVITY TOTAL.....	19	358,476	19	358,476	19	355,758
<b>TABULATING WATER BILLS AND ACCOUNTS-8224</b>							
1198	DATA PROCESSING COORDINATOR II.....	1	27,060	1	27,060	1	27,060
0697	PRINCIPAL TABULATING MACHINE OPERATOR.....	1	19,224	1	19,224	1	19,224
0616	SENIOR KEY PUNCH OPERATOR.....	1	15,072	1	15,072	1	15,072
0424	ASSIGNMENT CLERK.....	7	21,180	7	21,180	7	21,180
0401	JUNIOR CLERK.....	1	9,780	1	9,780	1	9,324
0401	JUNIOR CLERK.....					1	9,780
0401	JUNIOR CLERK.....	2	9,324	2	9,324	1	8,880
0374	SUPERVISOR OF WATER SERVICES.....	1	24,528	1	24,528	1	23,388
0319	DIRECTOR OF WATER SERVICES.....	1	31,320	1	31,320	1	29,844
0103	ACCOUNTANT III.....	1	27,060	1	27,060	1	27,060
0102	ACCOUNTANT II.....	1	20,184	1	20,184	1	19,224
0101	ACCOUNTANT I.....	1	18,312	1	18,312	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		2,633		2,633		2,309
	ACTIVITY TOTAL.....	18	362,081	18	362,081	18	356,837
<b>CASHIERING-8225</b>							
0424	ASSIGNMENT CLERK.....	4	21,180	4	21,180	4	21,180
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412	1	17,412
0403	SENIOR CLERK.....	1	13,668	1	13,668	1	13,668
0403	SENIOR CLERK.....	1	10,788	1	10,788	1	12,396
0401	JUNIOR CLERK.....	1	11,316	1	11,316	1	11,316
0401	JUNIOR CLERK.....					1	10,788
0401	JUNIOR CLERK.....	3	10,788	3	10,788	2	10,272
0401	JUNIOR CLERK.....					1	9,780
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	39,072	1	39,072	1	39,072
0235	TELLER.....	1	15,072	1	15,072	1	15,072
0205	CASHIER.....					1	11,844
0205	CASHIER.....	2	12,396	2	12,396	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		954		954		1,115
	ACTIVITY TOTAL.....	15	250,158	15	250,158	16	262,079

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## UNFINISHED BUSINESS

24201

BUDGET DOCUMENT FOR YEAR 1986  
200-WATER FUNDDEPARTMENT OF WATER - CONTINUED  
BUREAU OF WATER SERVICE - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's Recommendation		Departmental Request		1985 Appropriation	
		No	Rate	No	Rate	No	Rate
PROCESSING CREDIT ACCOUNTS-8226							
0424	ASSIGNMENT CLERK.....	5	21,180	5	21,180	5	21,180
0403	SENIOR CLERK.....	1	12,396	1	12,396	1	12,396
0401	JUNIOR CLERK.....	1	11,844	1	11,844	1	11,844
0401	JUNIOR CLERK.....	1	9,324	1	9,324	1	10,788
0319	DIRECTOR OF WATER SERVICES.....	1	35,796	1	35,796	1	35,796
	SCHEDULE SALARY ADJUSTMENTS.....		26		26		
	ACTIVITY TOTAL.....	9	175,286	9	175,286	9	176,724
READING METERS-8232							
1067	CHIEF WATER RATE TAKER.....	1	35,796	1	35,796	1	35,796
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	34,272	1	34,272	1	34,272
1063	SUPERVISOR OF WATER RATE TAKERS.....	3	32,796	3	32,796	3	31,320
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	31,320	2	31,320	3	29,844
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	29,844	2	29,844	1	28,392
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	28,392	1	28,392	1	27,060
0394	ASSISTANT SUPERINTENDENT OF FIELD SERVICES.....	1	42,672	1	42,672	1	40,824
1061	WATER RATE TAKER.....	74	2,064.00M	74	2,064.00M	75	2,064.00M
	SCHEDULE SALARY ADJUSTMENTS.....		3,981		3,981		6,262
	ACTIVITY TOTAL.....	85	2,198,661	85	2,198,661	86	2,213,696
FOLLOWING UP DELINQUENT ACCOUNTS-8233							
9407	LABORER W.D.....	4	13,65H	4	13,65H	4	13,65H
7183	MOTOR TRUCK DRIVER.....	4	14,30H	4	14,30H	4	14,30H
4754	PLUMBER.....	4	17,05H	4	17,05H	4	17,05H
1061	WATER RATE TAKER.....	11	2,064.00M	11	2,064.00M	11	2,064.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	23	639,648	23	639,648	23	639,648
MAKING ANNUAL AND SPECIAL EXAMINATIONS-8235							
2237	CHIEF PLUMBING INSPECTOR.....	1	44,592	1	44,592	1	44,592
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	31,320	1	31,320	1	31,320
2231	PLUMBING INSPECTOR.....	3	3,068.50M	3	3,068.50M	3	3,068.50M
1061	WATER RATE TAKER.....	5	2,064.00M	5	2,064.00M	5	2,064.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	10	310,218	10	310,218	10	310,218
		238	5,488,734	238	5,488,734	237	5,485,664
LESS TURNOVER.....			25,000		25,000		25,000
TOTAL.....			\$ 5,463,734		\$ 5,463,734		\$ 5,460,664

BUDGET DOCUMENT FOR YEAR 1986  
200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER SERVICE

The Division repairs, tests and reconditions water meters, and installs meters larger than two inches in size. It maintains meter records, determines size of meter to be installed, inspects meter installations, and makes field repairs.

Code	Proposed Appropriations	1986			
		Mayor's Recommendation	Departmental Request	1985 Appropriation	1984 Expenditures
WATER METER DIVISION					
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,758,446	\$ 2,758,446	\$ 2,831,718	\$ 2,807,299
.015	SCHEDULE SALARY ADJUSTMENTS.....	717	717	1,147	
.020	OVERTIME.....	30,000	30,000	30,000	5,563
*8250.000	FOR PERSONAL SERVICES.....	2,789,163	2,789,163	2,862,865	2,812,862
.125	OFFICE AND BUILDING SERVICES.....	1,500	1,500	1,500	1,033
.157	RENTAL OF EQUIPMENT AND SERVICES.....	6,000	6,000	6,000	1,800
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	12,000	12,000	12,000	9,486
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	3,000	3,000	3,000	2,548
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	14,000	14,000	14,000	8,989
.181	ENERGY, AND RELATED.....	3,500	3,500	3,500	2,565
.186	TELEPHONE.....	6,500	6,500	6,500	5,786
*8250.100	FOR CONTRACTUAL SERVICES.....	46,500	46,500	46,500	32,207
.270	LOCAL TRANSPORTATION.....	300	300	300	173
*8250.200	FOR TRAVEL.....	300	300	300	173
.320	GASOLINE.....	28,400	28,400	28,400	26,935
.340	MATERIAL AND SUPPLIES.....	20,000	20,000	20,000	16,007
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.342	AND SUPPLIES.....	3,800	3,800	3,800	2,328
.350	STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000	3,000	2,659
.360	REPAIR PARTS AND MATERIALS.....	34,000	34,000	40,000	21,764
.372	TOOLS (UNIT VALUE LESS THAN \$100).....	1,500	1,500	1,500	2,008
*8250.300	FOR COMMODITIES.....	90,700	90,700	96,700	71,701
.440	MACHINERY AND EQUIPMENT.....	5,000	5,000	5,000	8,522
.450	VEHICLES.....	35,000	35,000	35,000	33,295
*8250.400	FOR EQUIPMENT.....	40,000	40,000	40,000	41,817
.554	FOR PURCHASE OF NEW WATER METERS.....	200,000	200,000	200,000	284,946
	INSTALLATION OF EQUIPMENT AND FACILI-				
.585	TIES FOR TESTING LARGE METERS.....	3,000	3,000	5,000	2,014
*8250.500	FOR PERMANENT IMPROVEMENTS.....	203,000	203,000	205,000	286,960
*ORGANIZATION TOTAL.....		\$ 3,169,663	\$ 3,169,663	\$ 3,251,365	\$ 3,245,720

Positions and Salaries

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
<b>ADMINISTRATION-8251</b>					
6556	SUPERINTENDENT OF WATER METERS.....	1	\$ 47,508	1	\$ 47,508
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	44,592	1	44,592
0669	REMOTE TERMINAL OPERATOR.....	1	12,396	1	11,844
0669	REMOTE TERMINAL OPERATOR.....	1	11,844	1	11,844
0424	ASSIGNMENT CLERK.....	3	21,180	3	21,180
0421	PRINCIPAL CLERK.....	2	18,312	2	18,312
0417	DISTRICT CLERK.....	1	21,180	1	21,180
0417	DISTRICT CLERK.....	1	16,608	1	16,608
0403	SENIOR CLERK.....	1	9,780	1	15,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	27,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		717		1,147
	ACTIVITY TOTAL.....	14	316,569	14	319,279

12/11/85

## UNFINISHED BUSINESS

24203

BUDGET DOCUMENT FOR YEAR 1986  
200-WATER FUNDDEPARTMENT OF WATER - CONTINUED  
BUREAU OF WATER SERVICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1986		1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>METER INSTALLATION AND REPAIRS-8252</b>							
9407	LABORER-W.D. /WORKING ON ACID TANK/.....	4	14.00H	4	14.00H	4	14.00H
9407	LABORER W.D.....	25	13.65H	25	13.65H	25	13.65H
8244	FOREMAN OF LABORERS.....	1	14.50H	1	14.50H	1	14.50H
7183	MOTOR TRUCK DRIVER.....	12	14.30H	12	14.30H	12	14.30H
6677	MACHINIST (SUB-FOREMAN).....	4	18.40H	4	18.40H	4	18.40H
6676	FOREMAN OF MACHINISTS.....	1	18.40H	1	18.40H	1	18.40H
6674	MACHINIST.....	30	17.40H	30	17.40H	32	17.40H
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>ACTIVITY TOTAL.....</b>	<b>77</b>	<b>2,442,594</b>	<b>77</b>	<b>2,442,594</b>	<b>79</b>	<b>2,513,586</b>
		<b>91 \$</b>	<b>2,759,163</b>	<b>91 \$</b>	<b>2,759,163</b>	<b>93 \$</b>	<b>2,832,865</b>



BUDGET DOCUMENT FOR YEAR 1986  
200-WATER FUND

**DEPARTMENT OF WATER  
BUREAU OF WATER DISTRIBUTION**

The Bureau designs, constructs, operates, and maintains the Water Distribution System. It installs, replaces and maintains mains, service lines from mains to buildings, hydrants, valves, meters and other facilities.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$33,186,964	\$33,186,964	\$34,411,683	\$34,505,928
.015	SCHEDULE SALARY ADJUSTMENTS.....	11,808	11,808	11,449	
.020	OVERTIME.....	1,250,000	1,250,000	1,250,000	700,000
.025	VACATION RELIEF.....	58,980	58,980	58,980	
*8270.000	FOR PERSONAL SERVICES.....	34,507,752	34,507,752	35,732,112	35,205,928
.125	OFFICE AND BUILDING SERVICES.....	3,000	3,000	3,000	2,340
.130	POSTAGE AND POSTAL CHARGES.....	5,000	5,000	5,000	5,000
.157	RENTAL OF EQUIPMENT AND SERVICES.....	336,000	336,000	325,000	298,835
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	200,000	200,000	180,000	141,615
.161	REPAIR OR MAINTENANCE OF FACILITIES.....	92,000	92,000	20,000	224
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	200,000	200,000	190,000	177,106
.163	RESTORATION OF STREET OPENINGS.....	200,000	200,000	200,000	200,000
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	170,000	170,000	165,000	150,032
.181	ENERGY, AND RELATED.....	160,000	160,000	160,000	170,000
.186	TELEPHONE.....	130,000	130,000	130,000	165,157
*8270.100	FOR CONTRACTUAL SERVICES.....	1,496,000	1,496,000	1,378,000	1,310,309
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	80,000	80,000	80,000	81,209
*8270.200	FOR TRAVEL.....	80,000	80,000	80,000	81,209
.315	MOTOR VEHICLE DIESEL FUEL.....	155,000	155,000	140,000	125,210
.316	GAS-BOTTLED AND PROPANE.....	25,000	25,000	30,000	31,604
.320	GASOLINE.....	400,000	400,000	415,000	383,022
.340	MATERIAL AND SUPPLIES.....	390,000	390,000	350,000	396,060
.345	APPARATUS AND INSTRUMENTS.....	25,000	25,000	10,000	6,549
.350	STATIONERY AND OFFICE SUPPLIES.....	50,000	50,000	50,000	49,868
.360	REPAIR PARTS AND MATERIALS.....	1,700,000	1,700,000	1,388,461	1,464,016
.372	TOOLS (UNIT VALUE LESS THAN \$100).....	45,000	45,000	40,000	25,191
*8270.300	FOR COMMODITIES.....	2,790,000	2,790,000	2,423,461	2,481,520
.422	OFFICE MACHINES.....	15,750	15,750	5,000	3,054
.424	FURNITURE AND FURNISHINGS.....	10,000	10,000	5,000	2,889
.440	MACHINERY AND EQUIPMENT.....	720,000	720,000	250,000	159,960
.450	VEHICLES.....	1,000,000	1,000,000	250,000	140,207
*8270.400	FOR EQUIPMENT.....	1,745,750	1,745,750	510,000	306,110
.557	LAYING MAINS FOR BETTERMENTS.....	8,222,924	8,222,924	7,500,000	6,893,448
*8270.500	FOR PERMANENT IMPROVEMENTS.....	8,222,924	8,222,924	7,500,000	6,893,448
*ORGANIZATION TOTAL.....		\$48,842,426	\$48,842,426	\$47,623,573	\$46,278,524

12/11/85

## UNFINISHED BUSINESS

24205

BUDGET DOCUMENT FOR YEAR 1986  
200-WATER FUNDDEPARTMENT OF WATER - CONTINUED  
BUREAU OF WATER DISTRIBUTION - CONTINUED

## Positions and Salaries

Code	Positions	1986				1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-8271</b>							
<b>ADMINISTRATIVE-01</b>							
8375	ASSISTANT GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	2	\$ 47,508	2	\$ 47,508	2	\$ 47,508
8375	ASSISTANT GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	44,592	1	44,592	1	44,592
5976	ASSISTANT COMMISSIONER OF WATER.....	1	42,672	1	42,672	1	40,824
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	34,272	1	34,272	1	32,796
0343	DIRECTOR, FINANCE AND ADMINISTRATION... SCHEDULE SALARY ADJUSTMENTS.....	1	48,036	1	48,036	1	47,508
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>264,588</b>	<b>6</b>	<b>264,588</b>	<b>6</b>	<b>260,736</b>
<b>SUPERINTENDENCE AND INSPECTION-02</b>							
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	3	42,672	3	42,672	3	42,672
6122	SAFETY SPECIALIST III.....	1	23,388	1	23,388		
6121	SAFETY SPECIALIST II.....					1	21,180
2255	DIRECTOR OF PLUMBING TESTING LABORATORY.....	1	31,320	1	31,320	1	31,320
2237	CHIEF PLUMBING INSPECTOR.....	1	44,592	1	44,592	1	44,592
0424	ASSIGNMENT CLERK.....	2	21,180	2	21,180	2	21,180
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312	1	17,412
0403	SENIOR CLERK.....	1	11,844	1	11,844	1	11,844
0403	SENIOR CLERK.....	1	9,780	1	9,780	1	9,780
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	12	3,302.00M	12	3,302.00M	12	3,302.00
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	3,323.50M	1	3,323.50M	1	3,323.50
2233	PLUMBING INSPECTOR IN CHARGE.....	7	3,238.50M	7	3,238.50M	5	3,238.50
2231	PLUMBING INSPECTOR.....	39	3,068.50M	39	3,068.50M	40	3,068.50
	SCHEDULE SALARY ADJUSTMENTS.....		345		345		270
	<b>SECTION TOTAL.....</b>	<b>70</b>	<b>2,533,419</b>	<b>70</b>	<b>2,533,419</b>	<b>70</b>	<b>2,528,958</b>
<b>CLERICAL SECTION-03</b>							
0402	CLERK TRAINEE.....	2	4,88H	2	4,88H	2	4,88
3869	ASSISTANT DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	34,272	1	34,272	1	32,796
0836	SENIOR TYPIST.....	2	10,272	2	10,272		
0825	PRINCIPAL STENOGRAPHER.....	1	17,412	1	17,412	1	17,412
0805	SECRETARY.....	1	15,828	1	15,828	1	15,828
0664	DATA ENTRY OPERATOR.....	1	12,396	1	12,396		
0427	CHIEF CLERK.....	1	27,060	1	27,060	1	25,776
0424	ASSIGNMENT CLERK.....	3	21,180	3	21,180	3	21,180
0421	PRINCIPAL CLERK.....	1	13,020	1	13,020	1	17,412
0421	PRINCIPAL CLERK.....	1	11,844	1	11,844	1	12,396
0417	DISTRICT CLERK.....	3	21,180	3	21,180	3	21,180
0417	DISTRICT CLERK.....						
0403	SENIOR CLERK.....					1	11,316
0401	JUNIOR CLERK.....	1	10,788	1	10,788	1	10,788
0401	JUNIOR CLERK.....	1	10,272	1	10,272	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		1,165		1,165		1,327
	<b>SECTION TOTAL.....</b>	<b>19</b>	<b>321,591</b>	<b>19</b>	<b>321,591</b>	<b>17</b>	<b>301,821</b>
	<b>ACTIVITY TOTAL.....</b>	<b>95</b>	<b>3,119,598</b>	<b>95</b>	<b>3,119,598</b>	<b>93</b>	<b>3,091,515</b>
<b>ENGINEERING SERVICE-8272</b>							
6145	ENGINEERING TECHNICIAN VI.....	1	34,272	1	34,272	2	34,272
6145	ENGINEERING TECHNICIAN VI.....					1	31,320
6144	ENGINEERING TECHNICIAN V.....	1	31,320	1	31,320	1	31,320
6144	ENGINEERING TECHNICIAN V.....	1	28,392	1	28,392	1	27,060
6144	ENGINEERING TECHNICIAN V.....	1	27,060	1	27,060	1	25,776
6144	ENGINEERING TECHNICIAN V.....	1	25,776	1	25,776	1	25,776
6144	ENGINEERING TECHNICIAN V.....	1	24,528	1	24,528	1	23,388
6143	ENGINEERING TECHNICIAN IV.....	1	28,392	1	28,392	1	27,060

BUDGET DOCUMENT FOR YEAR 1986  
200--WATER FUND

DEPARTMENT OF WATER - CONTINUED  
BUREAU OF WATER DISTRIBUTION - CONTINUED  
Positions and Salaries - Continued

		1986		1985		1985	
Code	Positions	Mayor's		Departmental		Appropriation	
		Recommendation	Rate	Request	Rate	Rate	Rate
		No		No		No	
ENGINEERING SERVICE-8272 - CONTINUED							
6143	ENGINEERING TECHNICIAN IV.....	2	24,528	2	24,528	2	23,388
6143	ENGINEERING TECHNICIAN IV.....	1	22,260	1	22,260	1	21,180
6143	ENGINEERING TECHNICIAN IV.....	3	21,180	3	21,180	3	20,184
6142	ENGINEERING TECHNICIAN III.....	1	23,388	1	23,388	1	22,260
6142	ENGINEERING TECHNICIAN III.....	1	19,224	1	19,224	1	19,224
6142	ENGINEERING TECHNICIAN III.....	1	15,828	1	15,828	1	15,072
6141	ENGINEERING TECHNICIAN II.....	2	16,608	2	16,608	2	16,608
6141	ENGINEERING TECHNICIAN II.....	2	14,352	2	14,352	2	13,668
6140	ENGINEERING TECHNICIAN I.....	1	11,844	1	11,844	1	11,316
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	19,224	1	19,224	1	18,312
5761	CIVIL ENGINEERING DRAFTSMAN I.....					1	12,396
5751	MAP DRAFTSMAN I.....					1	14,352
5688	ENGINEER OF WATER DISTRIBUTION.....	1	47,508	1	47,508	1	47,508
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION.....	2	42,672	2	42,672	2	42,672
5630	COORDINATING ENGINEER I.....	1	42,672	1	42,672	1	40,824
5615	CIVIL ENGINEER V.....	3	39,072	3	39,072	3	39,072
5615	CIVIL ENGINEER V.....					1	37,368
5615	CIVIL ENGINEER V.....	2	37,368	2	37,368	1	39,072
5614	CIVIL ENGINEER IV.....	1	35,796	1	35,796	1	35,796
5614	CIVIL ENGINEER IV.....	1	31,320	1	31,320	1	29,844
5614	CIVIL ENGINEER IV.....					1	34,272
5613	CIVIL ENGINEER III.....	1	32,796	1	32,796	1	32,796
5613	CIVIL ENGINEER III.....	1	28,392	1	28,392	1	27,060
5613	CIVIL ENGINEER III.....	1	24,528	1	24,528	1	32,796
5613	CIVIL ENGINEER III.....	1	23,388	1	23,388	1	28,392
5611	CIVIL ENGINEER I.....	3	20,184	3	20,184	1	19,224
0836	SENIOR TYPIST.....	1	15,072	1	15,072	1	15,072
0836	SENIOR TYPIST.....	1	10,272	1	10,272		
0421	PRINCIPAL CLERK.....	1	12,396	1	12,396	1	15,828
0177	SUPERVISOR OF ACCOUNTS.....	1	32,796	1	32,796	1	32,796
5035	ELECTRICAL MECHANIC.....	1	17,55H	1	17,55H	1	17,55H
	SCHEDULE SALARY ADJUSTMENTS.....		10,298		10,298		5,962
	ACTIVITY TOTAL.....	45	1,206,908	45	1,206,908	46	1,243,888
WAREHOUSE AND STORES-8276							
1821	SUPERINTENDENT OF WAREHOUSES.....					1	25,776
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	37,368	1	37,368	1	39,072
0424	ASSIGNMENT CLERK.....	1	21,180	1	21,180	2	21,180
0424	ASSIGNMENT CLERK.....	1	21,180	1	21,180		
0417	DISTRICT CLERK.....	2	21,180	2	21,180	2	21,180
9407	LABORER W.D.....	24	13.65H	24	13.65H	25	13.65H
4634	PAINTER.....						
4265	WATCHMAN.....						
1960	FOREMAN OF PIPE YARDS.....	4	14.50H	4	14.50H	3	14.50H
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	33	908,712	33	908,712	34	934,458
GARAGE-8277							
7175	SUPERINTENDENT OF GARAGE.....	1	39,072	1	39,072	1	34,272
9407	LABORER W.D.....	1	13.65H	1	13.65H	1	13.65H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	2	15.60H	2	15.60H	2	15.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	14.95H	2	14.95H	2	14.95H
7183	MOTOR TRUCK DRIVER /5-AXLE/.....		14.75H		14.75H		14.75H
7183	MOTOR TRUCK DRIVER.....	127	14.30H	127	14.30H	127	14.30H
7124	EQUIPMENT DISPATCHER.....	2	14.30H	2	14.30H	2	14.30H
6674	MACHINIST.....	3	17.40H	3	17.40H	2	17.40H
4265	WATCHMAN.....	1	7.44H	1	7.44H	1	7.44H
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	139	4,076,416	139	4,076,416	138	4,036,120

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
200-WATER FUNDDEPARTMENT OF WATER - CONTINUED  
BUREAU OF WATER DISTRIBUTION - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's Recommendation		Departmental Request		1985 Appropriation	
		No	Rate	No	Rate	No	Rate
CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-8280							
1754	STATISTICAL CLERK.....	1	14,352	1	14,352	1	13,668
0426	ASSISTANT CHIEF CLERK.....	1	25,776	1	25,776	1	25,776
0424	ASSIGNMENT CLERK.....	3	21,180	3	21,180	3	21,180
0421	PRINCIPAL CLERK.....	1	11,844	1	11,844	1	12,396
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	28,392	1	24,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528	1	23,388
0217	SUPERVISOR OF WATER DISTRIBUTION COST AND BILLING.....	1	31,320	1	31,320	1	31,320
8365	CHIEF TAPPER.....	1	3,302.00M	1	3,302.00M	1	3,302.00M
6674	MACHINIST.....	1	17.40H	1	17.40H	1	17.40H
	SCHEDULE SALARY ADJUSTMENTS.....						855
	ACTIVITY TOTAL.....	11	274,872	11	274,872	11	270,591
REPAIRS, RENEWALS AND WATER LEAK CONTROL-8284							
0424	ASSIGNMENT CLERK.....	1	21,180	1	21,180	1	21,180
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312	1	18,312
0417	DISTRICT CLERK.....	7	21,180	7	21,180	7	21,180
0417	DISTRICT CLERK.....	2	16,608	2	16,608	2	15,828
0417	DISTRICT CLERK.....					1	16,608
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN.....	73	14.00H	73	14.00H	73	14.00H
9407	LABORER-W.D. /AS SCAFFOLD MAN OR SECOND BOTTOM MAN.....	6	13.87H	6	13.87H	6	13.87H
9407	LABORER W.D.....	278	13.65H	278	13.65H	285	13.65H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	31	18.05H	31	18.05H	31	18.05H
8325	PIPE LOCATING MACHINE OPERATOR.....	3	18.05H	3	18.05H	3	18.05H
8311	HYDRANT INSPECTOR.....	8	2,713.00M	8	2,713.00M	8	2,713.00M
8301	CAULKER.....	42	17.05H	42	17.05H	43	17.05H
7637	SUPERINTENDENT OF HOISTING ENGINEERS.....	1	3,411.00M	1	3,411.00M	1	3,411.00M
7635	FOREMAN OF HOISTING ENGINEERS.....	4	18.90H	4	18.90H	4	18.90H
7633	HOISTING ENGINEER (CLASS I).....	7	18.40H	7	18.40H	7	18.40H
7633	HOISTING ENGINEER (CLASS II).....		17.10H		17.10H		17.10H
7633	HOISTING ENGINEER (CLASS III).....	41	15.45H	41	15.45H	45	15.45H
7124	EQUIPMENT DISPATCHER.....	1	14.30H	1	14.30H	1	14.30H
4754	PLUMBER (SUB-FOREMAN).....	1	17.55H	1	17.55H	1	17.55H
4754	PLUMBER.....	51	17.05H	51	17.05H	55	17.05H
4405	FOREMAN OF BRICKLAYERS.....	3	17.86H	3	17.86H	3	17.86H
4401	BRICKLAYER.....	13	16.86H	13	16.86H	13	16.86H
4301	CARPENTER.....	1	16.50H	1	16.50H	1	16.50H
4265	WATCHMAN.....	3	7.44H	3	7.44H	3	7.44H
	SCHEDULE SALARY ADJUSTMENTS.....						1,928
	ACTIVITY TOTAL.....	578	17,414,670	578	17,414,670	595	17,926,550
CONSTRUCTION FACILITIES-8285							
6145	ENGINEERING TECHNICIAN VI.....	1	34,272	1	34,272	1	34,272
6144	ENGINEERING TECHNICIAN V.....	1	31,320	1	31,320	2	29,844
6144	ENGINEERING TECHNICIAN V.....	1	29,844	1	29,844	1	29,844
6144	ENGINEERING TECHNICIAN V.....	1	20,184	1	20,184		
6143	ENGINEERING TECHNICIAN IV.....	4	28,392	4	28,392	4	28,392
6142	ENGINEERING TECHNICIAN III.....	1	20,184	1	20,184	1	20,184
6141	ENGINEERING TECHNICIAN II.....	1	15,072	1	15,072	1	18,312
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	15,072	1	15,072	1	22,260
5752	MAP DRAFTSMAN II.....	1	20,184	1	20,184	1	20,184
5752	MAP DRAFTSMAN II.....	1	16,608	1	16,608		
5751	MAP DRAFTSMAN I.....					1	15,828
5615	CIVIL ENGINEER V.....	3	39,072	3	39,072	3	39,072
5614	CIVIL ENGINEER IV.....	1	35,796	1	35,796	1	35,796
5613	CIVIL ENGINEER III.....	2	32,796	2	32,796	2	32,796
5613	CIVIL ENGINEER III.....	1	29,844	1	29,844	1	28,392

BUDGET DOCUMENT FOR YEAR 1986  
200-WATER FUND

DEPARTMENT OF WATER - CONTINUED  
BUREAU OF WATER DISTRIBUTION - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's Recommendation		Departmental Request		1985 Appropriation	
		No	Rate	No	Rate	No	Rate
CONSTRUCTION FACILITIES-8285 - CONTINUED							
0836	SENIOR TYPIST.....	1	10,272	1	10,272	1	12,396
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312	1	18,312
0417	DISTRICT CLERK.....	3	21,180	3	21,180	3	21,180
0417	DISTRICT CLERK.....					1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072	1	15,072	1	17,412
9534	LABORER.....	8	7.92H	8	7.92H	9	7.92H
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	12	14.00H	12	14.00H	12	14.00H
9407	LABORER W.D.....	80	13.65H	80	13.65H	85	13.65H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	3,302.00M	3	3,302.00M	3	3,302.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	11	18.05H	11	18.05H	11	18.05H
8301	CAULKER.....	11	17.05H	11	17.05H	12	17.05H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	18.90H	1	18.90H	1	18.90H
7633	HOISTING ENGINEER (CLASS I).....	20	18.40H	20	18.40H	24	18.40H
7633	HOISTING ENGINEER (CLASS II).....		17.10H		17.10H		17.10H
7633	HOISTING ENGINEER (CLASS III).....		15.45H		15.45H		15.45H
7631	HOISTING ENGINEER APPRENTICE.....	1	13.70H	1	13.70H	2	13.70H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14.95H	1	14.95H	1	14.95H
7183	MOTOR TRUCK DRIVER.....	22	14.30H	22	14.30H	24	14.30H
4754	PLUMBER.....	10	17.05H	10	17.05H	12	17.05H
4401	BRICKLAYER.....	4	16.86H	4	16.86H	4	16.86H
4265	WATCHMAN.....	1	7.44H	1	7.44H	1	7.44H
2233	PLUMBING INSPECTOR IN CHARGE.....	1	3,238.50M	1	3,238.50M	1	3,238.50M
2231	PLUMBING INSPECTOR.....	1	3,068.50M	1	3,068.50M	2	3,068.50M
	VACATION RELIEF.....		58.980		58.980		58.980
	SCHEDULE SALARY ADJUSTMENTS.....						1.107
	ACTIVITY TOTAL.....	213	6,402,868	213	6,402,868	231	6,978,990

The following positions are authorized for construction work to be funded from 1985 General Obligation Bond and/or Build Illinois Funds. The Department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the specified term of employment.

**8286**

5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	31,320	31,320
5615	CIVIL ENGINEER V.....	28,392	28,392
5614	CIVIL ENGINEER IV.....	25,776	25,776
5613	CIVIL ENGINEER III.....	23,388	23,388
5612	CIVIL ENGINEER II.....	21,180	21,180
5611	CIVIL ENGINEER I.....	19,224	19,224
6145	ENGINEERING TECHNICIAN VI.....	22,260	22,260
6144	ENGINEERING TECHNICIAN V.....	20,184	20,184
6143	ENGINEERING TECHNICIAN IV.....	18,312	18,312
6142	ENGINEERING TECHNICIAN III.....	15,072	15,072
6141	ENGINEERING TECHNICIAN II.....	12,396	12,396
6140	ENGINEERING TECHNICIAN I.....	11,316	11,316
5762	CIVIL ENGINEERING DRAFTSMAN II.....	15,072	15,072
5761	CIVIL ENGINEERING DRAFTSMAN I.....	12,396	12,396
5752	MAP DRAFTSMAN II.....	12,396	12,396
5751	MAP DRAFTSMAN I.....	11,844	11,844
0836	SENIOR TYPIST.....	10,272	10,272
0421	PRINCIPAL CLERK.....	11,844	11,844
0417	DISTRICT CLERK.....	13,668	13,668
0302	ADMINISTRATIVE ASSISTANT II.....	15,072	15,072
9394	FOREMAN OF WATER PIPE CONSTRUCTION.....	18.05H	18.05H
4754	PLUMBER.....	17.05H	17.05H

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
200-WATER FUNDDEPARTMENT OF WATER - CONTINUED  
BUREAU OF WATER DISTRIBUTION - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
	<b>8286 - CONTINUED</b>				
8301	CAULKER.....		17.05H		17.05H
2233	PLUMBING INSPECTOR IN CHARGE.....		3,238.50M		3,238.50M
2231	PLUMBING INSPECTOR.....		3,068.50M		3,068.50M
4405	FOREMAN OF BRICKLAYERS.....		17.86H		17.86H
4401	BRICKLAYER.....		16.86H		16.86H
7635	FOREMAN OF HOISTING ENGINEERS.....		18.90H		18.90H
7633	HOISTING ENGINEER (CLASS I).....		18.40H		18.40H
7633	HOISTING ENGINEER (CLASS II).....		17.10H		17.10H
7633	HOISTING ENGINEER (CLASS III).....		15.45H		15.45H
7631	HOISTING ENGINEER APPRENTICE.....		13.70H		13.70H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		14.95H		14.95H
7183	MOTOR TRUCK DRIVER.....		14.30H		14.30H
4301	CARPENTER.....		16.50H		16.50H
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....		14.00H		14.00H
9407	LABORER W.D.....		13.65H		13.65H
9534	LABORER.....		7.92H		7.92H
4265	WATCHMAN.....		7.44H		7.44H
4437	FOREMAN OF CEMENT FINISHERS.....		2,805.00M		2,805.00M
4435	CEMENT FINISHER (AS CREW FOREMAN).....		16.50H		16.50H
4435	CEMENT FINISHER.....		15.75H		15.75H
	<b>ACTIVITY TOTAL</b>				
		1,114	33,404,044	1,114	33,404,044
				1,148	34,482,112
	<b>LESS TURNOVER</b>		146,292		146,292
	<b>TOTAL</b>		\$33,257,752		\$33,257,752
					\$34,482,112

BUDGET DOCUMENT FOR YEAR 1986  
200-WATER FUND

**DEPARTMENT OF WATER  
BUREAU OF WATER OPERATIONS**

The Bureau of Water Operations will be administered by the Deputy Commissioner of Water Operations under the direction of the Commissioner.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
DEPUTY COMMISSIONER'S OFFICE					
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 668,930	\$ 668,930	\$ 625,778	\$ 602,645
.015	SCHEDULE SALARY ADJUSTMENTS.....	4,144	4,144	2,415	
*8310.000	FOR PERSONAL SERVICES.....	673,074	673,074	628,193	602,645
.130	POSTAGE AND POSTAL CHARGES.....	2,500	2,500	2,500	1,894
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	5,760	5,760	6,000	
.157	RENTAL OF EQUIPMENT AND SERVICES.....	1,000	1,000	1,000	2,225
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	23,800	23,800	20,000	16,090
.164	BOOKBINDING.....	500	500	500	467
.166	SUBSCRIPTIONS AND DUES.....	1,200	1,200	1,000	910
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	800	800	800	277
*8310.100	FOR CONTRACTUAL SERVICES.....	35,560	35,560	31,800	21,863
.245	REIMBURSEMENT TO TRAVELERS.....				461
*8310.200	FOR TRAVEL.....				461
.320	GASOLINE.....	28,000	28,000	24,000	29,999
.348	BOOKS AND RELATED MATERIALS.....	4,500	4,500	2,500	2,697
.350	STATIONERY AND OFFICE SUPPLIES.....	6,000	6,000	6,000	5,010
*8310.300	FOR COMMODITIES.....	38,500	38,500	32,500	37,706
.422	OFFICE MACHINES.....	6,200	6,200	4,500	4,833
.424	FURNITURE AND FURNISHINGS.....	10,000	10,000		2,291
.445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	6,200	6,200	5,000	6,304
*8310.400	FOR EQUIPMENT.....	22,400	22,400	9,500	13,428
*ORGANIZATION TOTAL.....		\$ 769,534	\$ 769,534	\$ 701,993	\$ 676,103

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
200-WATER FUNDDEPARTMENT OF WATER - CONTINUED  
BUREAU OF WATER OPERATIONS - CONTINUED

## Positions and Salaries

		1986		1986		1985	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-8311							
5556	DEPUTY COMMISSIONER OF WATER OPERATIONS.	1	\$ 57,132	1	\$ 57,132	1	\$ 57,132
0402	CLERK TRAINEE.....	2	4.88H	2	4.88H	2	4.88H
5814	ELECTRICAL ENGINEER IV.....	1	25,776	1	25,776	1	35,796
5690	WATER ENGINEER.....	1	31,320	1	31,320	1	42,672
5630	COORDINATING ENGINEER I.....	1	44,592	1	44,592		
5520	FILTRATION ENGINEER V.....	1	39,072	1	39,072	1	39,072
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST....	1	37,368	1	37,368	1	39,072
0833	WORD PROCESSING OPERATOR I.....	1	15,072	1	15,072	1	14,352
0826	PRINCIPAL TYPIST.....	1	15,072	1	15,072	1	14,352
0826	PRINCIPAL TYPIST.....	1	11,844	1	11,844		
0825	PRINCIPAL STENOGRAPHER.....	1	12,396	1	12,396	1	11,844
0823	SENIOR STENOGRAPHER.....	1	16,608	1	16,608	1	16,608
0809	EXECUTIVE SECRETARY I.....	1	15,828	1	15,828	1	15,072
0427	CHIEF CLERK.....	1	20,184	1	20,184		
0424	ASSIGNMENT CLERK.....	6	21,180	6	21,180	6	21,180
0424	ASSIGNMENT CLERK.....	1	13,668	1	13,668	1	21,180
0423	HEAD CLERK.....	1	20,184	1	20,184	1	20,184
0421	PRINCIPAL CLERK.....	1	11,844	1	11,844	1	15,828
0178	SUPERVISOR OF PAYROLLS.....	1	22,260	1	22,260	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		2,019		2,019		99
	ACTIVITY TOTAL.....	25	559,229	25	559,229	22	517,312
MAINTENANCE AND OPERATING METHODS-8312							
6055	MECHANICAL ENGINEER V.....	1	37,368	1	37,368	1	35,796
6053	MECHANICAL ENGINEER III.....	1	28,392	1	28,392	1	27,060
6052	MECHANICAL ENGINEER II.....	1	25,776	1	25,776	1	24,528
6051	MECHANICAL ENGINEER I.....	1	20,184	1	20,184	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		2,125		2,125		2,317
	ACTIVITY TOTAL.....	4	113,845	4	113,845	4	110,881
		29	\$ 673,074	29	\$ 673,074	26	\$ 628,193



BUDGET DOCUMENT FOR YEAR 1986  
200-WATER FUNDDEPARTMENT OF WATER  
BUREAU OF WATER OPERATIONS

The Water Purification Division is responsible for the operation and maintenance of two filtration plants, the collecting and testing of water samples, the operation of the water purification laboratory, and special water pollution surveys.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
WATER PURIFICATION DIVISION					
.005	SALARIES AND WAGES-ON PAYROLL.....	\$11,623,235	\$11,623,235	\$11,665,602	\$11,397,569
.015	SCHEDULE SALARY ADJUSTMENTS.....	33,627	33,627	40,147	
.020	OVERTIME.....	450,000	450,000	400,000	323,722
.025	VACATION RELIEF.....	17,262	17,262	17,262	4,922
*8340.000	FOR PERSONAL SERVICES.....	12,124,124	12,124,124	12,123,011	11,726,213
.125	OFFICE AND BUILDING SERVICES.....	21,200	21,200	21,200	19,796
.148	TESTING AND INSPECTING.....	400	400	900	415
.157	RENTAL OF EQUIPMENT AND SERVICES.....	21,900	21,900	22,200	15,924
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	390,000	390,000	390,000	291,290
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	555,000	555,000	555,000	490,195
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	15,900	15,900	15,600	11,154
.181	ENERGY, AND RELATED.....	5,250,000	5,250,000	4,783,000	4,451,320
.186	TELEPHONE.....	51,500	51,500	51,500	49,256
*8340.100	FOR CONTRACTUAL SERVICES.....	6,305,900	6,305,900	5,839,400	5,329,350
.340	MATERIAL AND SUPPLIES.....	397,200	397,200	350,000	281,075
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.342	AND SUPPLIES.....	3,200,000	3,200,000	3,129,000	2,912,943
.345	APPARATUS AND INSTRUMENTS.....	24,800	24,800	22,000	11,446
.350	STATIONERY AND OFFICE SUPPLIES.....	14,100	14,100	13,100	7,154
.360	REPAIR PARTS AND MATERIALS.....	370,000	370,000	330,000	314,471
.372	TOOLS (UNIT VALUE LESS THAN \$100).....	9,800	9,800	9,000	9,830
*8340.300	FOR COMMODITIES.....	4,015,900	4,015,900	3,853,100	3,536,919
.410	EQUIPMENT FOR BUILDINGS.....	9,000	9,000	9,000	2,286
.440	MACHINERY AND EQUIPMENT.....	56,000	56,000	56,600	48,047
.445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	244,000	244,000	47,000	52,168
.450	VEHICLES.....	22,000	22,000	20,000	29,242
*8340.400	FOR EQUIPMENT.....	331,000	331,000	132,600	131,743
	CONSTRUCTION REVISIONS AND MODERNIZA- TION PROJECTS AT THE SOUTH WATER FILTRA- TION PLANT.....	2,432,500	2,432,500	1,900,000	734,732
.575	JARDINE WATER PURIFICATION PLANT.....	1,970,000	1,970,000	1,837,000	1,562,161
*8340.500	FOR PERMANENT IMPROVEMENTS.....	4,402,500	4,402,500	3,737,000	2,302,893
*ORGANIZATION TOTAL.....		\$27,179,424	\$27,179,424	\$25,685,111	\$23,027,118

## Positions and Salaries

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	1985 Appropriation	
		No	Rate	No	Rate
<b>ADMINISTRATION-8341</b>					
5566	ENGINEER OF WATER PURIFICATION.....	1	\$ 50,436	1	\$ 50,436
5564	ASSISTANT ENGINEER OF WATER PURIFICATION.....	1	47,508	1	48,036
0825	PRINCIPAL STENOGRAPHER.....	1	16,608	1	16,608
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,388	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	4	137,940	4	138,468

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
200-WATER FUNDDEPARTMENT OF WATER - CONTINUED  
BUREAU OF WATER OPERATIONS - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's Recommendation		Departmental Request		1985 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATION AND MAINTENANCE,SOUTH WATER FILTRATION PLANT-8342							
6115	WATER QUALITY TECHNICIAN V.....	2	24,528	2	24,528	2	23,388
6114	WATER QUALITY TECHNICIAN IV.....	1	24,528	1	24,528	1	23,388
6113	WATER QUALITY TECHNICIAN III.....	1	16,608	1	16,608	1	19,224
6053	MECHANICAL ENGINEER III.....	1	28,392	1	28,392	1	27,060
6052	MECHANICAL ENGINEER II.....	1	25,776	1	25,776	1	24,528
6051	MECHANICAL ENGINEER I.....	1	22,260	1	22,260	1	21,180
5534	WATER CHEMIST IV.....	1	32,796	1	32,796	1	32,796
5533	WATER CHEMIST III.....	1	23,388	1	23,388	1	22,260
5532	WATER CHEMIST II.....	3	27,060	3	27,060	3	25,776
5532	WATER CHEMIST II.....	1	21,180	1	21,180	1	20,184
5531	WATER CHEMIST I.....	1	20,184	1	20,184	1	19,224
5531	WATER CHEMIST I.....	2	19,224	2	19,224	2	18,312
5531	WATER CHEMIST I.....						
5528	FILTRATION ENGINEER II.....	1	24,528	1	24,528	1	23,388
5528	FILTRATION ENGINEER II.....	1	22,260	1	22,260	1	24,528
5527	FILTRATION ENGINEER I.....	1	22,260	1	22,260	1	21,180
5527	FILTRATION ENGINEER I.....	1	19,224	1	19,224	1	21,180
5520	FILTRATION ENGINEER V.....	4	39,072	4	39,072	4	39,072
5520	FILTRATION ENGINEER V.....	1	34,272	1	34,272	1	32,796
5519	FILTRATION ENGINEER IV.....	2	35,796	2	35,796	2	34,272
5519	FILTRATION ENGINEER IV.....	1	31,320	1	31,320	1	29,344
5518	FILTRATION ENGINEER III.....	1	27,060	1	27,060	1	25,776
5518	FILTRATION ENGINEER III.....	2	23,388	2	23,388		
5517	CHIEF FILTRATION ENGINEER.....	1	44,592	1	44,592	1	46,596
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	40,824	1	40,824	1	42,672
1811	STOREKEEPER.....	1	11,844	1	11,844	1	13,020
1805	STOCKHANDLER.....	1	11,844	1	11,844	1	11,316
0826	PRINCIPAL TYPIST.....	1	15,072	1	15,072	1	14,352
0683	TELEPHONE OPERATOR.....	1	13,668	1	13,668	1	12,020
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224	1	18,312
9593	STATION LABORER.....	12	8.04H	12	8.04H	11	8.04H
9592	FOREMAN OF STATION LABORERS.....	1	9.57H	1	9.57H	1	9.57H
7775	STATIONARY FIREMAN.....	4	12.82H	4	12.82H	4	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	17.89H	7	17.89H	7	17.89H
7743	OPERATING ENGINEER, GROUP A.....	21	16.26H	21	16.26H	21	16.26H
7741	OPERATING ENGINEER, GROUP C.....	21	15.26H	21	15.26H	22	15.26H
7183	MOTOR TRUCK DRIVER.....	1	14.30H	1	14.30H	1	14.30H
6677	MACHINIST SUB-FOREMAN.....	1	18.40H	1	18.40H		
6674	MACHINIST.....	2	17.40H	2	17.40H	2	17.40H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M	1	3,389.00M	1	3,389.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H	1	18.55H	1	18.55H
5035	ELECTRICAL MECHANIC.....	22	17.55H	22	17.55H	22	17.55H
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H	1	19.00H	1	19.00H
4774	STEAMFITTER.....	3	18.00H	3	18.00H	3	18.00H
4634	PAINTER (SUB-FOREMAN).....	1	15.40H	1	15.40H		
4634	PAINTER.....	4	14.50H	4	14.50H	4	14.50H
4301	CARPENTER.....	1	16.50H	1	16.50H	1	16.50H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,657.00M	1	1,657.00M	1	1,657.00M
4223	CUSTODIAL WORKER.....	5	1,347.50M	5	1,347.50M	5	1,347.50M
	VACATION RELIEF.....		3,410		3,410		3,410
	SCHEDULE SALARY ADJUSTMENTS.....		14,575		14,575		16,784
	ACTIVITY TOTAL.....	149	4,418,655	149	4,418,655	145	4,303,582
MAKING LABORATORY TESTS (WATER PURIFICATION LABORATORY)-8343							
5534	WATER CHEMIST IV.....	1	32,796	1	32,796	1	31,320
5533	WATER CHEMIST III.....					1	28,392
5533	WATER CHEMIST III.....	5	29,844	5	29,844	4	29,844
5533	WATER CHEMIST III.....	1	28,392	1	28,392	1	27,060

BUDGET DOCUMENT FOR YEAR 1986  
200-WATER FUND

DEPARTMENT OF WATER - CONTINUED  
BUREAU OF WATER OPERATIONS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	1985 Appropriation	
		No	Rate	No	Rate
<b>MAKING LABORATORY TESTS (WATER PURIFICATION LABORATORY)-8343 - CONTINUED</b>					
5533	WATER CHEMIST III.....	1	24,528	1	24,528
5532	WATER CHEMIST II.....	1	27,060	1	27,060
5532	WATER CHEMIST II.....	1	22,260	1	22,260
5531	WATER CHEMIST I.....	1	23,388	1	23,388
5531	WATER CHEMIST I.....	1	19,224	1	19,224
5529	CHIEF WATER CHEMIST.....	1	37,368	1	37,368
3179	MICROBIOLOGIST IV.....	1	31,320	1	31,320
3178	MICROBIOLOGIST III.....	3	29,844	3	29,844
3178	MICROBIOLOGIST III.....	1	21,180	1	21,180
3177	MICROBIOLOGIST II.....	1	27,060	1	27,060
3177	MICROBIOLOGIST II.....	1	25,776	1	25,776
3177	MICROBIOLOGIST II.....	2	21,180	2	21,180
3176	MICROBIOLOGIST I.....	1	19,224	1	19,224
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	42,672	1	42,672
3130	LABORATORY TECHNICIAN III.....	1	23,388	1	23,388
3130	LABORATORY TECHNICIAN III.....	1	21,180	1	21,180
3130	LABORATORY TECHNICIAN III.....	2	18,312	2	18,312
3130	LABORATORY TECHNICIAN III.....	1	15,072	1	15,072
3129	LABORATORY TECHNICIAN II.....	1	16,608	1	16,608
3129	LABORATORY TECHNICIAN II.....	1	15,828	1	15,828
3129	LABORATORY TECHNICIAN II.....	1	13,668	1	13,668
3128	LABORATORY TECHNICIAN I.....	1	11,844	1	11,844
3112	SENIOR ELECTRON MICROSCOPIST.....	1	35,796	1	35,796
3111	ELECTRON MICROSCOPIST.....	1	27,060	1	27,060
3108	CHIEF MICROBIOLOGIST.....	1	34,272	1	34,272
0833	WORD PROCESSING OPERATOR I.....	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		5,455		5,455
	ACTIVITY TOTAL.....	37	937,567	37	937,567
<b>WATER QUALITY SURVEILLANCE SECTION-8344</b>					
6115	WATER QUALITY TECHNICIAN V.....	1	29,844	1	29,844
6114	WATER QUALITY TECHNICIAN IV.....	1	22,260	1	22,260
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE.....	1	42,672	1	42,672
5644	SANITARY ENGINEER IV.....			1	34,272
5644	SANITARY ENGINEER IV.....	2	35,796	2	35,796
5643	SANITARY ENGINEER III.....	1	32,796	1	32,796
5642	SANITARY ENGINEER II.....	1	29,844	1	29,844
5642	SANITARY ENGINEER II.....	1	28,392	1	28,392
5642	SANITARY ENGINEER II.....	1	25,776	1	25,776
5641	SANITARY ENGINEER I.....	1	23,388	1	23,388
5641	SANITARY ENGINEER I.....	1	22,260	1	22,260
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	20,184	1	20,184
2317	WATER QUALITY INSPECTOR.....	1	21,180	1	21,180
2317	WATER QUALITY INSPECTOR.....	1	17,412	1	17,412
2317	WATER QUALITY INSPECTOR.....			1	15,828
2317	WATER QUALITY INSPECTOR.....	2	16,608	2	16,608
2317	WATER QUALITY INSPECTOR.....	1	15,828	1	15,828
0836	SENIOR TYPIST.....	1	14,352	1	14,352
0826	PRINCIPAL TYPIST.....	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		4,289		4,289
	ACTIVITY TOTAL.....	19	472,697	19	472,697
				19	463,465

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
200-WATER FUNDDEPARTMENT OF WATER - CONTINUED  
BUREAU OF WATER OPERATIONS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	1985 Appropriation	
		No Rate	No Rate	No Rate	
<b>OPERATION AND MAINTENANCE, JAMES W JARDINE WATER PURIFICATION PLANT-8348</b>					
6113	WATER QUALITY TECHNICIAN III.....	1	19,224	1	18,312
6054	MECHANICAL ENGINEER IV.....	1	35,796	1	35,796
5789	MECHANICAL ENGINEERING DRAFTSMAN II.....	1	20,184	1	20,184
5534	WATER CHEMIST IV.....	1	32,796	1	32,796
5533	WATER CHEMIST III.....	1	28,392	1	27,060
5532	WATER CHEMIST II.....	1	27,060	1	25,776
5532	WATER CHEMIST II.....	1	24,528	1	23,388
5532	WATER CHEMIST II.....	1	23,388	1	22,260
5532	WATER CHEMIST II.....	1	21,180	1	20,184
5531	WATER CHEMIST I.....	1	21,180	1	20,184
5531	WATER CHEMIST I.....	1	20,184	1	19,224
5528	FILTRATION ENGINEER II.....	2	29,844	2	29,844
5528	FILTRATION ENGINEER II.....	1	25,776	1	24,528
5528	FILTRATION ENGINEER II.....	1	24,528	1	23,388
5527	FILTRATION ENGINEER I.....	1	22,260	1	21,180
5527	FILTRATION ENGINEER I.....	2	19,224	2	22,260
5520	FILTRATION ENGINEER V.....	4	39,072	4	39,072
5519	FILTRATION ENGINEER IV.....	2	35,796	2	35,796
5519	FILTRATION ENGINEER IV.....	1	34,272	1	32,796
5518	FILTRATION ENGINEER III.....			1	31,320
5518	FILTRATION ENGINEER III.....	2	32,796	2	32,796
5518	FILTRATION ENGINEER III.....	1	31,320	1	29,844
5518	FILTRATION ENGINEER III.....	1	28,392	1	27,060
5517	CHIEF FILTRATION ENGINEER.....	1	44,592	1	46,596
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	42,672	1	42,672
1813	SENIOR STOREKEEPER.....	1	14,352	1	13,668
1811	STOREKEEPER.....	1	11,844	1	14,352
1805	STOCKHANDLER.....	1	15,828	1	15,072
0424	ASSIGNMENT CLERK.....	2	21,180	2	21,180
0403	SENIOR CLERK.....	1	11,844	1	11,316
9593	STATION LABORER.....	15	8,04H	15	8,04H
9592	FOREMAN OF STATION LABORERS.....	1	9,57H	1	9,57H
7775	STATIONARY FIREMAN.....	3	12,82H	3	12,82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	6	17,89H	6	17,89H
7743	OPERATING ENGINEER, GROUP A.....	34	16,26H	34	16,26H
7741	OPERATING ENGINEER, GROUP C.....	39	15,26H	39	15,26H
7183	MOTOR TRUCK DRIVER.....	1	14,30H	1	14,30H
6677	MACHINIST SUB-FOREMAN.....	1	18,40H	1	18,40H
6674	MACHINIST.....	3	17,40H	3	17,40H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M	1	3,389.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18,55H	1	18,55H
5035	ELECTRICAL MECHANIC.....	26	17,55H	26	17,55H
4776	FOREMAN OF STEAMFITTERS.....	1	19,00H	1	19,00H
4774	STEAMFITTER.....	7	18,00H	7	18,00H
4634	PAINTER (SUB-FOREMAN).....	1	15,40H	1	15,40H
4634	PAINTER.....	5	14,50H	5	14,50H
4301	CARPENTER.....	1	16,50H	1	16,50H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,657.00M	1	1,657.00M
4223	CUSTODIAL WORKER.....	13	1,347.50M	13	1,347.50M
	VACATION RELIEF.....		13,852		13,852
	SCHEDULE SALARY ADJUSTMENTS.....		9,308		10,154
	<b>ACTIVITY TOTAL.....</b>	<b>198</b>	<b>5,905,591</b>	<b>198</b>	<b>5,905,591</b>
		<b>407</b>	<b>11,872,450</b>	<b>407</b>	<b>11,872,450</b>
				<b>403</b>	<b>11,723,011</b>
	<b>LESS TURNOVER.....</b>		<b>198,326</b>		<b>198,326</b>
	<b>TOTAL.....</b>		<b>\$11,674,124</b>		<b>\$11,723,011</b>

BUDGET DOCUMENT FOR YEAR 1986  
200--WATER FUND

**DEPARTMENT OF WATER  
BUREAU OF WATER OPERATIONS**

The Pumping Station Operation Division operates and maintains twelve pumping stations, water intake cribs and tunnels.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
PUMPING STATION OPERATION DIVISION					
.005	SALARIES AND WAGES-ON PAYROLL.....	\$10,824,887	\$10,824,887	\$10,733,642	\$10,091,931
.015	SCHEDULE SALARY ADJUSTMENTS.....			129	
.020	OVERTIME.....	1,000,000	1,000,000	900,000	832,329
.025	VACATION RELIEF.....	158,841	158,841	158,841	70,356
.026	SICK RELIEF.....	20,000	20,000	20,000	2,566
*8350.000	FOR PERSONAL SERVICES.....	12,003,728	12,003,728	11,812,612	10,997,484
.125	OFFICE AND BUILDING SERVICES.....	1,500	1,500	1,500	967
.148	TESTING AND INSPECTING.....	700	700	700	28
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	40,000	40,000	20,000	1,695
.157	RENTAL OF EQUIPMENT AND SERVICES.....	4,000	4,000	4,000	1,582
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	600,000	600,000	500,000	474,463
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,800,000	1,800,000	1,600,000	1,448,919
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	6,000	6,000	5,000	4,910
.181	ENERGY, AND RELATED.....	21,000,000	21,000,000	19,000,000	16,656,206
.186	TELEPHONE.....	17,000	17,000	17,000	14,130
*8350.100	FOR CONTRACTUAL SERVICES.....	23,469,200	23,469,200	21,148,200	18,602,900
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	800	800	800	557
.270	LOCAL TRANSPORTATION.....	300	300	300	221
*8350.200	FOR TRAVEL.....	1,100	1,100	1,100	778
.330	FOOD.....	20,000	20,000	20,000	16,000
.340	MATERIAL AND SUPPLIES.....	275,000	275,000	275,000	216,793
.345	APPARATUS AND INSTRUMENTS.....	10,000	10,000	10,000	3,369
.350	STATIONERY AND OFFICE SUPPLIES.....	3,500	3,500	3,500	2,105
.360	REPAIR PARTS AND MATERIALS.....	100,000	100,000	100,000	50,509
.372	TOOLS (UNIT VALUE LESS THAN \$100).....	5,000	5,000	4,000	3,257
*8350.300	FOR COMMODITIES.....	413,500	413,500	412,500	292,033
.440	MACHINERY AND EQUIPMENT.....	12,000	12,000	12,000	7,418
.450	VEHICLES.....	15,000	15,000		
*8350.400	FOR EQUIPMENT.....	27,000	27,000	12,000	7,418
.590	CONSTRUCTION AND IMPROVEMENTS.....	4,100,000	4,100,000	3,800,000	5,219,132
*8350.500	FOR PERMANENT IMPROVEMENTS.....	4,100,000	4,100,000	3,800,000	5,219,132
*ORGANIZATION TOTAL.....		\$40,014,528	\$40,014,528	\$37,186,412	\$35,119,745

**Positions and Salaries**

		1986		1985			
Code	Positions	Mayor's	Departmental	1985			
		Recommendation	Request	Appropriation			
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-8351							
SUPERVISORY AND CLERICAL-01							
6087	ENGINEER OF WATER PUMPING.....	1	\$ 50,436	1	\$ 50,436	1	\$ 50,436
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	48,036	1	48,036	1	48,036
6055	MECHANICAL ENGINEER V.....	1	39,072	1	39,072	1	39,072
0825	PRINCIPAL STENOGRAPHER.....	1	14,352	1	14,352	1	14,352
0426	ASSISTANT CHIEF CLERK.....	1	25,776	1	25,776	1	25,776
0421	PRINCIPAL CLERK.....	1	14,352	1	14,352	1	13,668
0403	SENIOR CLERK.....	1	9,780	1	9,780	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....						129
	SECTION TOTAL.....	7	201,804	7	201,804	7	201,741
OPERATIONS SUPPORT-02							
9593	STATION LABORER.....	1	8.04H	1	8.04H	1	8.04H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	17.89H	5	17.89H	5	17.89H
7743	OPERATING ENGINEER, GROUP A.....	2	16.26H	2	16.26H	2	16.26H

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1985  
200-WATER FUNDDEPARTMENT OF WATER - CONTINUED  
BUREAU OF WATER OPERATIONS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	1985 Appropriation	
		No	Rate	No	Rate
<b>ADMINISTRATION-8351 - CONTINUED</b>					
<b>OPERATIONS SUPPORT-02 - CONTINUED</b>					
7741	OPERATING ENGINEER, GROUP C	3	15.26H	3	15.26H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT)				
			14.75H		14.75H
7183	MOTOR TRUCK DRIVER	1	14.30H	1	14.30H
6677	MACHINIST (SUB-FOREMAN)	2	18.40H	2	18.40H
6674	MACHINIST	8	17.40H	8	17.40H
5035	ELECTRICAL MECHANIC	2	17.55H	2	17.55H
4776	FOREMAN OF STEAMFITTERS	1	19.00H	1	19.00H
4774	STEAMFITTER	5	18.00H	5	18.00H
	SCHEDULE SALARY ADJUSTMENTS				
	SECTION TOTAL	30	1,040.788	30	1,040.788
	ACTIVITY TOTAL	37	1,242.592	37	1,242.592
<b>MAYFAIR PUMPING STATION-8353</b>					
9593	STATION LABORER	7	8.04H	7	8.04H
7775	STATIONARY FIREMAN	8	12.82H	8	12.82H
7747	CHIEF OPERATING ENGINEER	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER	4	17.89H	4	17.89H
7743	OPERATING ENGINEER, GROUP A	3	16.26H	3	16.26H
7741	OPERATING ENGINEER, GROUP C	12	15.26H	12	15.26H
7705	BOILER WASHER	1	12.82H	1	12.82H
6674	MACHINIST	2	17.40H	2	17.40H
5035	ELECTRICAL MECHANIC	1	17.55H	1	17.55H
4774	STEAMFITTER	2	18.00H	2	18.00H
4634	PAINTER	1	14.50H	1	14.50H
	VACATION RELIEF		19.205		19.205
	SCHEDULE SALARY ADJUSTMENTS				
	ACTIVITY TOTAL	42	1,238.847	42	1,238.847
<b>SPRINGFIELD AVENUE PUMPING STATION-8354</b>					
9593	STATION LABORER	7	8.04H	7	8.04H
7775	STATIONARY FIREMAN	8	12.82H	8	12.82H
7747	CHIEF OPERATING ENGINEER	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER	4	17.89H	4	17.89H
7743	OPERATING ENGINEER, GROUP A	3	16.26H	3	16.26H
7741	OPERATING ENGINEER, GROUP C	12	15.26H	12	15.26H
7705	BOILER WASHER	1	12.82H	1	12.82H
6674	MACHINIST	2	17.40H	2	17.40H
5035	ELECTRICAL MECHANIC	1	17.55H	1	17.55H
4774	STEAMFITTER	2	18.00H	2	18.00H
4634	PAINTER	1	14.50H	1	14.50H
	VACATION RELIEF		19.205		19.205
	SCHEDULE SALARY ADJUSTMENTS				
	ACTIVITY TOTAL	42	1,238.847	42	1,238.847
<b>CENTRAL PARK AVENUE PUMPING STATION-8355</b>					
9593	STATION LABORER	6	8.04H	6	8.04H
7775	STATIONARY FIREMAN	8	12.82H	8	12.82H
7747	CHIEF OPERATING ENGINEER	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER	4	17.89H	4	17.89H
7743	OPERATING ENGINEER, GROUP A	4	16.26H	4	16.26H
7741	OPERATING ENGINEER, GROUP C	12	15.26H	12	15.26H
7705	BOILER WASHER	1	12.82H	1	12.82H
6674	MACHINIST	2	17.40H	2	17.40H
5035	ELECTRICAL MECHANIC	1	17.55H	1	17.55H
4774	STEAMFITTER	2	18.00H	2	18.00H
4634	PAINTER	1	14.50H	1	14.50H

BUDGET DOCUMENT FOR YEAR 1986  
200-WATER FUND

DEPARTMENT OF WATER - CONTINUED  
BUREAU OF WATER OPERATIONS - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's		Departmental		1985	
		Recommendation		Request		Appropriation	
		No	Rate	No	Rate	No	Rate
CENTRAL PARK AVENUE PUMPING STATION-8355 - CONTINUED							
	VACATION RELIEF.....		19,205		19,205		19,205
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	42	1,255,617	42	1,255,617	40	1,192,970
ROSELAND PUMPING STATION-8356							
9593	STATION LABORER.....	6	8.04H	6	8.04H	6	8.04H
7775	STATIONARY FIREMAN.....	8	12.82H	8	12.82H	8	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H	4	17.89H	3	17.89H
7743	OPERATING ENGINEER.GROUP A.....	3	16.26H	3	16.26H	3	16.26H
7741	OPERATING ENGINEER.GROUP C.....	12	15.26H	12	15.26H	12	15.26H
7705	BOILER WASHER.....	1	12.82H	1	12.82H	1	12.82H
6674	MACHINIST.....	2	17.40H	2	17.40H	2	17.40H
5035	ELECTRICAL MECHANIC.....	1	17.55H	1	17.55H	1	17.55H
4774	STEAMFITTER.....	2	18.00H	2	18.00H	2	18.00H
4634	PAINTER.....	1	14.50H	1	14.50H	1	14.50H
	VACATION RELIEF.....		19,205		19,205		19,205
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	41	1,222,446	41	1,222,446	40	1,185,951
WESTERN AVENUE PUMPING STATION-8357							
9593	STATION LABORER.....	5	8.04H	5	8.04H	5	8.04H
7775	STATIONARY FIREMAN.....	8	12.82H	8	12.82H	8	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H	4	17.89H	4	17.89H
7743	OPERATING ENGINEER.GROUP A.....	4	16.26H	4	16.26H	4	16.26H
7741	OPERATING ENGINEER.GROUP C.....	11	15.26H	11	15.26H	11	15.26H
7705	BOILER WASHER.....	1	12.82H	1	12.82H	1	12.82H
6674	MACHINIST.....	2	17.40H	2	17.40H	2	17.40H
5035	ELECTRICAL MECHANIC.....	1	17.55H	1	17.55H	1	17.55H
4774	STEAMFITTER.....	2	18.00H	2	18.00H	2	18.00H
4634	PAINTER.....	1	14.50H	1	14.50H	1	14.50H
	VACATION RELIEF.....		19,205		19,205		19,205
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	40	1,208,084	40	1,208,084	40	1,208,084
SIXTY-EIGHTH STREET PUMPING STATION-8362							
9593	STATION LABORER.....	3	8.04H	3	8.04H	3	8.04H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H	4	17.89H	4	17.89H
7741	OPERATING ENGINEER.GROUP C.....	6	15.26H	6	15.26H	6	15.26H
5035	ELECTRICAL MECHANIC.....	4	17.55H	4	17.55H	4	17.55H
4634	PAINTER.....	1	14.50H	1	14.50H	1	14.50H
	VACATION RELIEF.....		11,848		11,848		11,848
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	19	607,189	19	607,189	19	607,189
SOUTHWEST PUMPING STATION-8363							
9593	STATION LABORER.....	2	8.04H	2	8.04H	2	8.04H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H	4	17.89H	4	17.89H
7741	OPERATING ENGINEER.GROUP C.....	5	15.26H	5	15.26H	5	15.26H
5035	ELECTRICAL MECHANIC.....	4	17.55H	4	17.55H	4	17.55H
	VACATION RELIEF.....		9,136		9,136		9,136
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	16	527,365	16	527,365	16	527,365

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## UNFINISHED BUSINESS

24219

BUDGET DOCUMENT FOR YEAR 1986  
200-WATER FUNDDEPARTMENT OF WATER - CONTINUED  
BUREAU OF WATER OPERATIONS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986				1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>CERMAK PUMPING STATION-8364</b>							
9593	STATION LABORER.....	2	8.04H	2	8.04H	2	8.04H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H	4	17.89H	4	17.89H
7741	OPERATING ENGINEER, GROUP C.....	5	15.26H	5	15.26H	5	15.26H
5035	ELECTRICAL MECHANIC.....	4	17.55H	4	17.55H	4	17.55H
	VACATION RELIEF.....		9.136		9.136		9.136
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	16	527.365	16	527.365	16	527.365
<b>CHICAGO AVENUE PUMPING STATION-8365</b>							
9593	STATION LABORER.....	3	8.04H	3	8.04H	3	8.04H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H	4	17.89H	4	17.89H
7741	OPERATING ENGINEER, GROUP C.....	7	15.26H	7	15.26H	7	15.26H
6674	MACHINIST.....	2	17.40H	2	17.40H	2	17.40H
5035	ELECTRICAL MECHANIC.....	4	17.55H	4	17.55H	4	17.55H
4634	PAINTER.....	1	14.50H	1	14.50H	1	14.50H
	VACATION RELIEF.....		11.848		11.848		11.848
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	22	709.312	22	709.312	22	709.312
<b>THOMAS JEFFERSON PUMPING STATION-8366</b>							
9593	STATION LABORER.....	3	8.04H	3	8.04H	3	8.04H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H	4	17.89H	4	17.89H
7741	OPERATING ENGINEER, GROUP C.....	9	15.26H	9	15.26H	9	15.26H
5035	ELECTRICAL MECHANIC.....	4	17.55H	4	17.55H	4	17.55H
4634	PAINTER.....	1	14.50H	1	14.50H	1	14.50H
	VACATION RELIEF.....		11.848		11.848		11.848
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	22	700.581	22	700.581	22	700.581
<b>TUNNELS AND CRIBS-8368</b>							
8309	HEAD CRIB KEEPER.....	1	34.272	1	34.272	1	34.272
8307	CRIB KEEPER.....	4,392D	80.42D	4,392D	80.42D	4,392D	80.42D
7398	DECK HAND.....	2	17.33H	2	17.33H		
7397	SCOWMAN.....					1	17.33H
7395	TUG FIREMAN.....					1	17.33H
7357	MARINE PILOT.....	1	19.00H	1	19.00H	1	19.00H
7353	MARINE ENGINEER.....	1	19.00H	1	19.00H	1	19.00H
	VACATION RELIEF.....		9.000		9.000		9.000
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	5	544.703	5	544.703	5	544.703
		344	11,022.948	344	11,022.948	340	10,892.612
	LESS TURNOVER.....		39,220		39,220		
	TOTAL.....		\$10,983,728		\$10,983,728		\$10,892,612



BUDGET DOCUMENT FOR YEAR 1986  
200-WATER FUND

## DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	ADJUSTMENT IN SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RE- CLASSIFIED EMPLOYEES AND EMPLOYEES HIRED ABOVE THE FIRST STEP (PURSUANT TO THE EMPLOYEE COMPENSATION PLAN).....\$	5,000	\$ 5,000	\$ 5,000	\$
.035	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMIN- ISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY				
.042	DISABILITY LEAVE.....	6,764,000	6,764,000	6,061,900	6,223,879
.044	FOR THE EMPLOYMENT OF STUDENTS AS TRAINEES.....	15,000	15,000		
.045	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSURANCE FOR PAYMENT OF EXPENSES INCURRED IN PRIOR YEAR(S) FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE AND FOR A COINSURED DENTAL PLAN.....	37,800	37,800	36,500	36,500
.048	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....			3,734,200	
.056	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	544,000	544,000	532,500	562,000
.057	FOR EMPLOYEES.....	129,000	129,000	137,000	134,400
*9112.000	FOR PERSONAL SERVICES.....	7,494,800	7,494,800	10,507,100	6,956,779
.142	AUDITING AT THE DIRECTION OF THE COMMITTEE ON FINANCE.....	100,000	100,000	100,000	75,000
.155	RENTAL OF PROPERTY.....	10,000	10,000	11,000	7,310
.170	SURETY BOND PREMIUMS.....	1,000	1,000	1,000	250
*9112.100	FOR CONTRACTUAL SERVICES.....	111,000	111,000	112,000	82,560
.246	REIMBURSEMENT TO TRAVELERS: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR WITH QUARTERLY REPORTS TO THE CITY COUNCIL.....	8,000	8,000	5,950	
*9112.200	FOR TRAVEL.....	8,000	8,000	5,950	
.420	FURNITURE, COMMUNICATION AND OFFICE EQUIPMENT: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR ON DEPARTMENTAL REQUISITIONS AND TO BE AC- COUNTED FOR BY BUREAUS AND DIVISIONS AS EXPENDED.....	10,000	10,000	10,000	3,873
*9112.400	FOR EQUIPMENT.....	10,000	10,000	10,000	3,873
.801	EXPENSE OF INVESTIGATIONS BY COMMITTEE ON FINANCE.....	350,000	350,000	350,000	350,000
.802	LEGAL AND ALL OTHER EXPENSE, EXCEPT PRINTING, INCIDENTAL TO ISSUING WATER REVENUE BONDS.....	50,000	50,000	50,000	400,000
.803	FOR TUITION REIMBURSEMENT AND EDUCA- TIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF PERSONNEL.....	30,000	30,000	30,000	30,000
.804	FOR PAYMENT TO METROPOLITAN SANITARY DISTRICT FOR SEWER SERVICE.....	5,700,000	5,700,000	2,800,000	2,000,000
.805	FOR PAYMENT OF RETROACTIVE SALARIES, WAGES, PENSION CONTRIBUTIONS, AND LEGAL FEES ARISING FROM THE JUDGMENT RENDERED IN THE NATIONAL ORGANIZATION FOR WOMEN LAWSUIT.....	100,000	100,000	100,000	1,536,287
.806	FOR EXPENSE OF INVESTIGATIONS BY COMMITTEE ON CLAIMS.....	50,000	50,000	50,000	49,872
.834	FOR COOPERATIVE EDUCATION PROGRAM: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF PERSONNEL.....	27,000	27,000		
.860	TO REIMBURSE CORPORATE FUND FOR PROVI- SION FOR PENSIONS.....	12,538,130	12,538,130	12,752,600	11,456,736

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## UNFINISHED BUSINESS

24221

BUDGET DOCUMENT FOR YEAR 1986  
200-WATER FUND

## DEPARTMENT OF FINANCE-GENERAL - CONTINUED

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	TO REIMBURSE THE CORPORATE FUND FOR EXPENSES IN VARIOUS DEPARTMENTS COMMON TO BOTH CORPORATE AND WATER FUNDS, AND FOR PAYMENTS FOR MUNICIPAL SERVICES, CHARGE-				
.861	ABLE TO THE WATER FUND.....	12,621,500	12,621,500	10,787,400	10,132,938
*9112.800	FOR SPECIFIC PURPOSES-GENERAL.....	31,466,630	31,466,630	26,920,000	25,955,833
.901	INTEREST ON JUDGMENTS.....	5,000	5,000	5,000	76
.902	INTEREST ON WATER REVENUE BONDS.....	11,438,000	11,438,000	12,291,445	11,501,818
.904	FOR PAYMENT OF JUDGMENTS.....	50,000	50,000	50,000	48,156
	FOR PAYMENT TO CERTAIN CORPORATIONS FOR				
.907	MONEY ADVANCED FOR LAYING WATER PIPE....	1,000	1,000	1,000	
	FOR REDEMPTION OF WATER REVENUE BONDS				
.908	AND WATER CERTIFICATES OF INDEBTEDNESS..	17,160,000	17,160,000	17,525,000	16,805,000
	CLAIMS FOR DAMAGES AND LIABILITIES				
	AGAINST THE CITY WHEN ORDERED PAID BY				
.934	THE CITY COUNCIL.....	10,000	10,000	10,000	80,777
.936	CLAIMS UNDER WORKER'S COMPENSATION ACT..	3,000,000	3,000,000	2,000,000	1,899,999
.938	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.	165,000	165,000	245,000	277,672
	FOR PAYMENT OF WATER PIPE EXTENSION				
.958	CERTIFICATES.....	250,000	250,000	250,000	103,432
	PENSION CONTRIBUTIONS FOR MEMBERS IN				
.972	THE MILITARY SERVICE.....	1,000	1,000	1,000	
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	32,080,000	32,080,000	32,378,445	30,716,931
	*ORGANIZATION TOTAL.....	\$71,170,430	\$71,170,430	\$69,933,495	\$63,715,976
	TOTAL FROM WATER FUND.....	201,848,000	201,848,000	194,753,000	181,730,772

BUDGET DOCUMENT FOR YEAR 1986  
300-VEHICLE TAX FUND

**300-VEHICLE TAX FUND  
COMMITTEE ON LOCAL TRANSPORTATION**

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*1260.000	FOR PERSONAL SERVICES.....	317,836	317,836	342,836	341,641
	GENERAL OFFICE EXPENSE, INCLUDING RENT- ALS, POSTAGE, PRINTING, EQUIPMENT AND SUPPLIES, COMPENSATION FOR USE OF 4 PERSONALLY OWNED AUTOMOBILES AT \$90.00 PER MONTH AND THE PAYMENT OF UNPAID				
.831	BILLS, INCURRED FOR SUCH PURPOSE.....	12,000	12,000	12,000	11,235
	FOR THE EMPLOYMENT OF SPECIAL COUNSEL, ENGINEERS, VALUATORS AND INVESTIGATORS AND FOR THE PAYMENT OF OTHER EXPENSES ARISING FROM AND IN CONNECTION WITH FARE RATE CASES, CONDEMNATION OR ANY OTHER PROCEEDINGS, RELATING TO LOCAL TRANSPOR-				
.832	TATION OPERATIONS.....	114,000	114,000	189,000	187,571
*1260.800	FOR SPECIFIC PURPOSES-GENERAL.....	126,000	126,000	201,000	198,806
*ORGANIZATION TOTAL.....		\$ 443,836	\$ 443,836	\$ 543,836	\$ 540,447

**COMMITTEE ON TRAFFIC CONTROL AND SAFETY**

The Committee on Traffic Control and Safety has jurisdiction over those subjects and matter set forth in the Rules of the City Council adopted May 2, 1983 as amended.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.270	LOCAL TRANSPORTATION.....	\$ 250	\$ 250	\$ 250	\$
*1272.200	FOR TRAVEL.....	250	250	250	
.350	STATIONERY AND OFFICE SUPPLIES.....	1,750	1,750	1,750	1,578
*1272.300	FOR COMMOOITIES.....	1,750	1,750	1,750	1,578
	FOR PLANS AND SURVEYS RELATING TO FUNC- TION, USE AND IMPROVEMENTS OF STREETS; FOR THE STUDY OF CHANNELIZATION OF STREETS AND INTERSECTIONS; ALL WITH RE- SPECT TO THE FACILITATION OF TRAFFIC AND THE SAFETY OF THE PEDESTRIAN, AND THE SERVICES, SUPPLIES AND REPORTS INCIDENT				
.801	THERE TO.....	280,300	280,300	380,300	370,274
*1272.800	FOR SPECIFIC PURPOSES-GENERAL.....	280,300	280,300	380,300	370,274
*ORGANIZATION TOTAL.....		\$ 282,300	\$ 282,300	\$ 382,300	\$ 371,852

12/11/85

## UNFINISHED BUSINESS

24223

BUDGET DOCUMENT FOR YEAR 1986  
300-VEHICLE TAX FUND

## CITY CLERK

The City Clerk issues vehicle licenses and identification cards.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,146,320	\$ 1,146,320	\$ 1,242,396	\$ 1,070,930
.015	SCHEDULE SALARY ADJUSTMENTS.....	8,704	8,704	11,007	
.020	OVERTIME.....	60,000	60,000	60,000	60,245
.055	EXTRA CLERK HIRE.....	190,000	190,000	210,000	193,927
*1410.000	FOR PERSONAL SERVICES.....	1,405,024	1,405,024	1,523,403	1,325,102
.130	POSTAGE AND POSTAL CHARGES.....	270,000	270,000	270,000	297,675
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	215,000	215,000	188,336	215,389
.157	RENTAL OF EQUIPMENT AND SERVICES.....	100,000	100,000	100,000	77,146
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	13,000	13,000	13,000	12,284
.186	TELEPHONE.....	5,000	5,000	5,000	3,842
*1410.100	FOR CONTRACTUAL SERVICES.....	603,000	603,000	576,336	606,336
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	14,000	14,000	12,000	7,835
.245	REIMBURSEMENT TO TRAVELERS.....	3,500	3,500	3,000	2,804
*1410.200	FOR TRAVEL.....	17,500	17,500	15,000	10,639
.338	LICENSE STICKERS, TAGS AND PLATES.....	280,000	280,000	280,000	240,190
.340	MATERIAL AND SUPPLIES.....	32,000	32,000	32,000	31,183
.350	STATIONERY AND OFFICE SUPPLIES.....	55,000	55,000	55,000	38,690
*1410.300	FOR COMMODITIES.....	367,000	367,000	367,000	310,063
.422	OFFICE MACHINES.....	8,000	8,000	8,000	4,378
.424	FURNITURE AND FURNISHINGS.....	9,000	9,000	9,000	2,183
*1410.400	FOR EQUIPMENT.....	17,000	17,000	17,000	6,561
*1410.700	FOR CONTINGENCIES.....	100	100	100	100
*ORGANIZATION TOTAL.....		\$ 2,409,624	\$ 2,409,624	\$ 2,498,839	\$ 2,258,801

## Positions and Salaries

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
ISSUANCE OF VEHICLE LICENSES-1418					
1757	STATISTICAL AIDE.....		\$	1	\$ 15,828
1453	DIRECTOR OF SYSTEMS PLANNING.....	1	42,672	1	40,824
1249	LICENSE INVESTIGATOR II.....			1	20,184
1249	LICENSE INVESTIGATOR II.....			1	17,412
1249	LICENSE INVESTIGATOR II.....	2	11,844	2	11,844
1248	LICENSE INVESTIGATOR I.....	2	15,072	2	15,072
1248	LICENSE INVESTIGATOR I.....	1	14,352	1	14,352
1248	LICENSE INVESTIGATOR I.....			1	13,668
1248	LICENSE INVESTIGATOR I.....	2	13,668	2	13,020
1248	LICENSE INVESTIGATOR I.....	3	13,020	3	12,396
1248	LICENSE INVESTIGATOR I.....	2	12,396	2	11,844
1247	CHIEF LICENSE INVESTIGATOR.....	1	21,180	1	21,180
1237	LICENSE CLERK IN CHARGE.....	1	31,320	1	31,320
1199	DATA PROCESSING COORDINATOR I.....	1	24,528	1	
0843	SENIOR DOCUMENT INPUT OPERATOR.....	2	16,608	2	16,608
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	15,072	1	15,072
0832	WORD PROCESSING OPERATOR II.....			2	15,828
0832	WORD PROCESSING OPERATOR II.....			1	14,352
0823	SENIOR STENOGRAPHER.....	1	13,668	1	13,668
0810	EXECUTIVE SECRETARY II.....	1	21,180	1	
0809	EXECUTIVE SECRETARY I.....			1	20,184
0805	SECRETARY.....			1	17,412
0693	REPROGRAPHICS TECHNICIAN II.....	1	15,828	1	15,072
0693	REPROGRAPHICS TECHNICIAN II.....	2	13,020	2	12,396
0693	REPROGRAPHICS TECHNICIAN II.....	1	12,396	1	12,396
0670	SUPERVISOR OF TERMINAL OPERATIONS.....			1	24,528
0669	REMOTE TERMINAL OPERATOR.....	1	12,396	1	11,844
0669	REMOTE TERMINAL OPERATOR.....	6	11,316	6	11,316
0665	SENIOR DATA ENTRY OPERATOR.....	1	13,668	1	13,020
0665	SENIOR DATA ENTRY OPERATOR.....	2	13,020	2	12,396
0665	SENIOR DATA ENTRY OPERATOR.....	1	12,396	1	12,396
0619	SUPERVISOR OF MICROFILM OPERATION.....	1	15,072	1	14,352

BUDGET DOCUMENT FOR YEAR 1986  
300--VEHICLE TAX FUND

**CITY CLERK - CONTINUED**  
**Positions and Salaries - Continued**

1986							1985	
Code	Positions	Mayor's		Departmental		Appropriation		
		Recommendation	Rate	Request	Rate	No	Rate	
		No	Rate	No	Rate	No	Rate	
ISSUANCE OF VEHICLE LICENSES-1418 - CONTINUED								
0609	DATA TRANSCRIBER.....					1	13,020	
0426	ASSISTANT CHIEF CLERK.....	1	25,776	1	25,776	1	25,776	
0423	HEAD CLERK.....	1	17,412	1	17,412			
0423	HEAD CLERK.....	1	16,608	1	16,608	1	13,668	
0401	JUNIOR CLERK.....	2	10,788	2	10,788	2	10,788	
0308	STAFF ASSISTANT.....	1	28,392	1	28,392			
0303	ADMINISTRATIVE ASSISTANT III.....					1	28,392	
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184	1	20,184	1	20,184	
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,060	1	27,060	1	27,060	
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184			
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260	1	22,260	1	22,260	
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224	1	18,312	
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312	1	18,312	1	18,312	
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828	1	15,828			
0237	SENIOR TELLER.....	1	13,688	1	13,688	1	15,072	
0237	SENIOR TELLER.....	2	13,020	2	13,020	1	11,844	
0237	SENIOR TELLER.....					2	11,844	
0235	TELLER.....					2	13,020	
0235	TELLER.....	4	13,668	4	13,668	3	12,668	
0235	TELLER.....	2	13,020	2	13,020	5	12,396	
0235	TELLER.....	3	12,396	3	12,396	3	11,844	
0235	TELLER.....	1	11,844	1	11,844	1	10,272	
0235	TELLER.....	7	11,316	7	11,316	7	10,788	
0235	TELLER.....	4	10,788	4	10,788	5	10,272	
0235	TELLER.....	7	10,272	7	10,272	2	10,272	
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	40,824	1	40,824			
0209	SUPERVISOR OF COLLECTION PROCESSING.....					1	39,072	
0147	PRINCIPAL ACCOUNT CLERK.....					1	11,844	
	SCHEDULE SALARY ADJUSTMENTS.....		8,704		8,704		11,007	
	ACTIVITY TOTAL.....	82	1,230,024	82	1,230,024	85	1,253,403	
		82	1,230,024	82	1,230,024	85	1,253,403	
	LESS TURNOVER.....		75,000		75,000			
	TOTAL.....		\$ 1,155,024		\$ 1,155,024		\$ 1,253,403	

12/11/85

## UNFINISHED BUSINESS

24225

BUDGET DOCUMENT FOR YEAR 1986  
300-VEHICLE TAX FUND

## DEPARTMENT OF REVENUE

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 455,868	\$ 455,868	\$ 286,008	\$ 270,555
.015	SCHEDULE SALARY ADJUSTMENTS.....	263	263	2,048	
*1524.000	FOR PERSONAL SERVICES.....	456,131	456,131	288,056	270,555
.130	POSTAGE AND POSTAL CHARGES.....	23,000	23,000	21,500	15,300
.157	RENTAL OF EQUIPMENT AND SERVICES.....	121,100	121,100	82,700	83,230
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	42,200	42,200	45,600	30,811
*1524.100	FOR CONTRACTUAL SERVICES.....	186,300	186,300	149,800	129,341
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	3,600	3,600		
*1524.200	FOR TRAVEL.....	3,600	3,600		
.340	MATERIAL AND SUPPLIES.....	15,000	15,000		
.350	STATIONERY AND OFFICE SUPPLIES.....	4,700	4,700	9,500	13,565
*1524.300	FOR COMMODITIES.....	19,700	19,700	9,500	13,565
.422	OFFICE MACHINES.....			3,500	3,103
.424	FURNITURE AND FURNISHINGS.....			2,000	
*1524.400	FOR EQUIPMENT.....			6,500	3,103
*ORGANIZATION TOTAL.....		\$ 665,731	\$ 665,731	\$ 453,856	\$ 416,564

## Positions and Salaries

		1986		1985	
Code	Positions	Mayor's	Departmental	1985	
		Recommendation	Request	Appropriation	
		No	Rate	No	Rate
BILLING AND COLLECTION-1526					
0805	SECRETARY.....	1	\$ 13,020	1	\$ 13,020
0774	INDEX CLERK I.....	1	12,396	1	12,396
0772	INDEX CLERK II.....			1	12,396
0426	ASSISTANT CHIEF CLERK.....	1	18,312	1	18,312
0423	HEAD CLERK.....	1	14,352	1	14,352
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668
0415	INQUIRY AIDE III.....			1	13,020
0413	INQUIRY AIDE I.....	1	14,352	1	14,352
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,060	1	27,060
0235	TELLER.....	1	13,668	1	13,668
0235	TELLER.....	2	10,272	2	10,272
0235	TELLER.....			1	13,668
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	31,320	1	31,320
0206	HEAD CASHIER.....	1	21,180	1	21,180
0206	HEAD CASHIER.....	1	18,312	1	18,312
0205	CASHIER.....	1	14,352	1	14,352
0205	CASHIER.....	1	11,844	1	11,844
0190	ACCOUNTING TECHNICIAN II.....	1	22,260	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		263		263
	ACTIVITY TOTAL.....	17	282,731	17	282,731
BOOTING-1527					
6297	TRAFFIC SERVICE SUPERVISOR II.....	1	15,828	1	15,828
6297	TRAFFIC SERVICE SUPERVISOR II.....	1	15,072	1	15,072
6282	TRAFFIC PATROL SERVICEMAN.....	5	2,375.00M	5	2,375.00M
	ACTIVITY TOTAL.....	7	173,400	7	173,400
		24 \$	456,131	24 \$	456,131
				17 \$	288,056

BUDGET DOCUMENT FOR YEAR 1986  
300-VEHICLE TAX FUND

## DEPARTMENT OF LAW

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,121,980	\$ 1,121,980	\$ 1,158,720	\$ 966,597
*1610.000	FOR PERSONAL SERVICES.....	1,121,980	1,121,980	1,158,720	966,597
.157	RENTAL OF EQUIPMENT AND SERVICES.....	1,000	1,000	67,800	
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,000	1,000	500	
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	2,000	2,000	1,000	
*1610.100	FOR CONTRACTUAL SERVICES.....	4,000	4,000	69,300	
.228	AUTDMOBILE ALLOWANCE-SCHEDULE RATE.....	11,500	11,500		
*1610.200	FOR TRAVEL.....	11,500	11,500		
.320	GASOLINE.....	1,000	1,000	25,000	
.350	STATIONERY AND OFFICE SUPPLIES.....	1,500	1,500	4,500	
*1610.300	FOR COMMODITIES.....	2,500	2,500	29,500	
.422	OFFICE MACHINES.....	4,000	4,000	13,500	
*1610.400	FOR EQUIPMENT.....	4,000	4,000	13,500	
*ORGANIZATION TOTAL.....		\$ 1,143,980	\$ 1,143,980	\$ 1,271,020	\$ 966,597

## Positions and Salaries

Code	Positions	1986		Departmental		1985	
		Mayor's		Request		Appropriation	
		No	Rate	No	Rate	No	Rate
TRAFFIC ENFORCEMENT ACTIONS-1621							
3020	COORDINATOR OF BOOT PROGRAM.....	1	\$ 42,672	1	\$ 42,672	1	\$ 42,672
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	2	34,272	2	34,272	2	32,796
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	1	32,796	1	32,796	1	31,320
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	1	27,060	1	27,060		
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	3	25,776	3	25,776	11	24,528
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	2	24,528	2	24,528		
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	1	21,180	1	21,180		
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	1	19,224	1	19,224		
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	2	17,412	2	17,412		
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	1	16,608	1	16,608		
1691	CASE INTAKE CLERK.....	1	12,396	1	12,396	1	11,844
1687	LEGAL MESSENGER.....	1	11,316	1	11,316	1	10,788
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232	1	56,232	1	56,232
1643	ATTORNEY.....	3	29,844	3	29,844	2	28,392
1643	ATTORNEY.....	3	28,392	3	28,392	4	27,060
1643	ATTORNEY.....	3	27,060	3	27,060	3	25,776
1643	ATTORNEY.....	1	25,776	1	25,776	1	24,528
1643	ATTORNEY.....	2	24,528	2	24,528	3	22,260
1643	ATTORNEY.....	1	23,388	1	23,388		
1642	SENIOR ATTORNEY.....	2	34,272	2	34,272	1	34,272
1642	SENIOR ATTORNEY.....	1	32,796	1	32,796	1	32,796
1642	SENIOR ATTORNEY.....					1	31,320
1641	SENIOR ATTORNEY SUPERVISOR.....	2	37,368	2	37,368	2	37,368
1641	SENIOR ATTORNEY SUPERVISOR.....	1	34,272	1	34,272	1	34,272
1635	PARALEGAL.....	1	15,828	1	15,828		
1635	PARALEGAL.....	5	15,072	5	15,072	6	14,352
0877	LEGAL CLERK.....	1	11,844	1	11,844	1	11,316
0864	SENIOR LEGAL STENOGRAPHER.....	1	20,184	1	20,184	1	18,312
0864	SENIOR LEGAL STENOGRAPHER.....	1	15,072	1	15,072	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	46	1,171,980	46	1,171,980	46	1,158,720
		46	1,171,980	46	1,171,980	46	1,158,720
	LESS TURNOVER.....		50,000		50,000		
	TOTAL.....		\$ 1,121,980		\$ 1,121,980		\$ 1,158,720

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREETS

The Vehicle Tax Fund shall be reimbursed for the total cost of restoring street pavements in connection with street openings and for the inspection thereof, including not to exceed ten per-cent for overhead and incidental expense. The charges therefor shall be in accordance with a standard schedule of rates or upon such other basis as shall be established from time to time by the Commissioner of Streets and Sanitation and approved by the Comptroller.

The rates or other basis as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate or other basis established.

The salaries and wages of employees when assigned to Motor Fuel Tax projects or to other public work projects payable from other than the Vehicle Tax Fund, together with other expense in connection with such projects, shall be charged directly to the Motor Fuel Tax Fund or other funds made available therefor or shall be reimbursed to the Vehicle Tax Fund.

The Bureau of Streets is responsible for the maintenance and repair of streets and alleys, including curbs and gutters.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,424,979	\$ 5,424,979	\$ 5,295,567	\$ 6,393,892
.020	OVERTIME.....	117,210	117,210	117,210	
*5210.000	FOR PERSONAL SERVICES.....	5,542,189	5,542,189	5,412,777	6,393,892
.126	OFFICE CONVENIENCES.....	700	700		
.128	FEES AND SERVICES.....	3,100	3,100	5,100	6,004
.130	POSTAGE AND POSTAL CHARGES.....	6,000	6,000		
.144	ENGINEERING.....	10,000	10,000	10,000	6,600
.148	TESTING AND INSPECTING.....	10,000	10,000	10,000	4,800
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	25,000	25,000	25,000	3,106
.150	PUBLICATIONS.....	500	500		
.155	RENTAL OF PROPERTY.....	4,800	4,800	4,800	
.157	RENTAL OF EQUIPMENT AND SERVICES.....	148,900	148,900	23,200	61,054
	RENTAL OF EQUIPMENT AND SERVICES-				
.158	CITY OWNED.....	389,700	389,700	130,700	625,095
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	66,500	66,500	5,200	11,715
.166	SUBSCRIPTIONS AND DUES.....	500	500	500	
.169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,000	
	HEAT, LIGHT, AND POWER (PUBLIC)				
.182	AND RELATED SERVICES.....	20,000	20,000		
.186	TELEPHONE.....	31,000	31,000		
*5210.100	FOR CONTRACTUAL SERVICES.....	717,700	717,700	215,500	718,374
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	92,000	92,000		
.245	REIMBURSEMENT TO TRAVELERS.....	2,000	2,000	2,000	1,813
*5210.200	FOR TRAVEL.....	94,000	94,000	2,000	
.340	MATERIAL AND SUPPLIES.....	836,500	836,500	789,600	911,943
.345	APPARATUS AND INSTRUMENTS.....	6,000	6,000	6,000	3,819
.348	BOOKS AND RELATED MATERIALS.....	300	300		
.350	STATIONERY AND OFFICE SUPPLIES.....	24,700	24,700		
*5210.300	FOR COMMODITIES.....	867,500	867,500	795,600	915,762
.422	OFFICE MACHINES.....	24,700	24,700	18,700	364
.424	FURNITURE AND FURNISHINGS.....	3,000	3,000		
*5210.400	FOR EQUIPMENT.....	27,700	27,700	18,700	364
*5210.500	FOR PERMANENT IMPROVEMENTS.....	10,000	10,000		
*5210.700	FOR CONTINGENCIES.....	1,000	1,000	500	
*ORGANIZATION TOTAL.....		\$ 7,260,089	\$ 7,260,089	\$ 6,445,077	\$ 8,030,205



BUDGET DOCUMENT FOR YEAR 1986  
300--VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED  
BUREAU OF STREETS - CONTINUED

Positions and Salaries

		1986		1985			
Code	Positions	Mayor's		Departmental		1985	
		Recommendation	Rate	Request	Rate	Appropriation	Rate
		No		No		No	
ADMINISTRATION-5211							
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 52,608	1	\$ 52,608		\$
8276	SUPERINTENDENT OF STREETS.....	1	49,992	1	49,992		
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	40,824	1	40,824		
1199	DATA PROCESSING COORDINATOR I.....	1	22,260	1	22,260		
1198	DATA PROCESSING COORDINATOR II.....	1	25,776	1	25,776		
1195	DATA PROCESSING COORDINATOR III.....	1	25,776	1	25,776		
0836	SENIOR TYPIST.....	1	10,272	1	10,272		
0826	PRINCIPAL TYPIST.....	1	11,844	1	11,844		
0809	EXECUTIVE SECRETARY I.....	1	23,388	1	23,388		
0621	DATA CONTROL CODER.....	1	15,072	1	15,072		
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	39,072	1	39,072		
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388	1	23,388		
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180	1	21,180		
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072	1	15,072		
0664	DATA ENTRY OPERATOR.....	1	11,844	1	11,844		
0164	SUPERVISING TIMEKEEPER.....	2	13,668	2	13,668		
	ACTIVITY TOTAL.....	17	415,704	17	415,704		
ENGINEERING SERVICES-5212							
6145	ENGINEERING TECHNICIAN VI.....	1	34,272	1	34,272		
6145	ENGINEERING TECHNICIAN VI.....	1	22,260	1	22,260		
6144	ENGINEERING TECHNICIAN V.....	1	23,388	1	23,388		
6143	ENGINEERING TECHNICIAN IV.....	1	24,528	1	24,528		
6143	ENGINEERING TECHNICIAN IV.....	1	21,180	1	21,180		
6141	ENGINEERING TECHNICIAN II.....	1	19,224	1	19,224		
5615	CIVIL ENGINEER V.....	1	39,072	1	39,072		
5615	CIVIL ENGINEER V.....	1	35,796	1	35,796		
5612	CIVIL ENGINEER II.....	1	29,844	1	29,844		
	ACTIVITY TOTAL.....	9	249,564	9	249,564		
ASPHALT MAINTENANCE-5213							
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	3	35,796	3	35,796		
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	39,072	1	39,072		
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,796	1	32,796		
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,060	1	27,060		
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		14.30H		14.30H		14.30H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		13.92H		13.92H		13.92H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		13.72H		13.72H		13.72H
9464	ASPHALT HELPER.....	47	13.65H	47	13.65H	58	13.65H
9463	ASPHALT TAMPER.....	1	13.72H	1	13.72H	1	13.72H
9462	ASPHALT SMOOTHER.....	1	13.72H	1	13.72H	1	13.72H
9461	ASPHALT RAKER.....	9	13.92H	9	13.92H	9	13.92H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		14.30H		14.30H		14.30H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...		13.92H		13.92H		13.92H
9402	LABORER ON REPAIRS.....		13.65H		13.65H		13.65H
8322	DISPATCHER-ASPHALT.....	5	13.65H	5	13.65H	5	13.65H
8320	MATERIALS DISPATCHER.....	2	13.65H	2	13.65H	2	13.65H
8257	DISTRICT ASPHALT SUPERVISOR.....	9	2,479.00M	9	2,479.00M		
8253	STREET REPAIR FOREMAN.....	6	14.30H	6	14.30H	6	14.30H
8248	ASPHALT FOREMAN.....					1	14.30H
9243	GENERAL FOREMAN OF LABDRERS.....	2	2,595.00M	2	2,595.00M		
8205	ASPHALT CUTOFF FOREMAN.....	5	14.30H	5	14.30H	5	14.30H
7185	FOREMAN OF MOTOR TRUCK ORIVERS.....		14.95H		14.95H		14.95H
7183	MOTOR TRUCK DRIVER.....	23	14.30H	23	14.30H	24	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....						

12/11/85

## UNFINISHED BUSINESS

24229

BUDGET DOCUMENT FOR YEAR 1986  
300-VEHICLE TAX FUNDDEPARTMENT OF STREETS AND SANITATION - CONTINUED  
BUREAU OF STREETS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
<b>ASPHALT MAINTENANCE-5213 - CONTINUED</b>					
	ACTIVITY TOTAL.....	116	3,343,409	116	3,343,409
<b>CONCRETE MAINTENANCE-5214</b>					
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	35,796	1	35,796
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	39,072	1	39,072
0146	SENIOR ACCOUNT CLERK.....	1	15,828	1	15,828
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		13.92H		13.92H
9539	CEMENT MIXER (GUNITE).....		13.80H		13.80H
9539	CEMENT MIXER /GUNITE LABORER/.....		13.72H		13.72H
9539	CEMENT MIXER.....	48	13.65H	48	13.65H
8320	MATERIALS DISPATCHER.....	3	13.65H	3	13.65H
8258	DISTRICT CONCRETE SUPERVISOR.....		17.00H		17.00H
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....	1	2,595.00M	1	2,595.00M
8244	FOREMAN OF LABORERS (CURB AND GUTTER).....				
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		14.95H		14.95H
7183	MOTOR TRUCK DRIVER.....		14.30H		14.30H
4437	FOREMAN OF CEMENT FINISHERS.....		16.50H		16.50H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	2	16.50H	2	16.50H
4265	WATCHMAN.....		7.54H		7.54H
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	57	1,609,302	57	1,609,302
		199	5,617,979	199	5,617,979
	LESS TURNOVER.....		193,000		193,000
	TOTAL.....		\$ 5,424,979		\$ 5,424,979

112 3,171,731

18 14,30H

14,95H

14,30H

16,50H

3 16,50H

7,54H

81 2,236,836

193 5,466,567

173,000

\$ 5,295,567

BUDGET DOCUMENT FOR YEAR 1986  
300-VEHICLE TAX FUND

		1985		1985	
		Mayor's		Departmental	
		Recommendation		Request	
Code	Positions	No	Rate	No	Rate
PAVEMENT IMPROVEMENT AND REPAIR-5240					
For labor, material, truck hire, equipment and miscellaneous expense, in connection with cleaning and repairing permanent pavements, and oiling, screening and repairing macadam pavements, either by contract or by City day labor. Should such work be performed by contract, it shall be in accordance with plans approved by the City Council.					
The Vehicle Tax Fund shall be reimbursed by the State of Illinois for the repair and maintenance of streets designated as State Highways pursuant to agreement and reimbursed for restoration of street openings and the inspection thereof.					
Expenditures from this appropriation are to be made in accordance with the general policy established by the City Council in connection with street repairs and maintenance.					
Expenditures are authorized for the following employees as needed:					
9539	CEMENT MIXER (AS JACKHAMMERMAN).....	\$	13.92H	\$	13.92H
9539	CEMENT MIXER (GUNITE).....		13.80H		13.80H
9539	CEMENT MIXER /GUNITE LABORER/.....		13.72H		13.72H
9539	CEMENT MIXER.....		13.65H		13.65H
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		14.30H		14.30H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN-OR ASPHALT RAKER/.....		13.92H		13.92H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		13.72H		13.72H
9464			13.65H		13.65H
9463	ASPHALT TAMPER.....		13.72H		13.72H
9462	ASPHALT SMOOTHER.....		13.72H		13.72H
9461	ASPHALT RAKER.....	13	13.92H	13	13.92H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		14.30H		14.30H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/.....		13.92H		13.92H
9402	LABORER ON REPAIRS.....		13.65H		13.65H
8322	DISPATCHER-ASPHALT.....	8	13.65H	8	13.65H
9320	MATERIALS DISPATCHER.....	4	13.65H	4	13.65H
9258	DISTRICT CONCRETE SUPERVISOR.....	4	17.00H	4	17.00H
9253	STREET REPAIR FOREMAN.....	3	14.30H	3	14.30H
8248	ASPHALT FOREMAN.....	2	14.30H	2	14.30H
8244	FOREMAN OF LABORERS (CURB AND GUTTER).....		14.30H		14.30H
8243	GENERAL FOREMAN OF LABORERS.....				2,595.00M
8205	ASPHALT CUTOUT FOREMAN.....	10	14.30H	10	14.30H
7674	STEAM ROLLER ENGINEER (CLASS I).....		18.05H		18.05H
7674	STEAM ROLLER ENGINEER (CLASS II).....		17.50H		17.50H
7674	STEAM ROLLER ENGINEER (CLASS III).....		16.35H		16.35H
7674	STEAM ROLLER ENGINEER (CLASS IV).....		14.95H		14.95H
7674	STEAM ROLLER ENGINEER (CLASS V).....		13.75H		13.75H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14.95H	1	14.95H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....		14.30H		14.30H
7183	MOTOR TRUCK DRIVER.....		14.30H		14.30H
7181	MOTOR TRUCK DRIVER HELPER.....		13.95H		13.95H
4437	FOREMAN OF CEMENT FINISHERS.....		16.50H		16.50H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		16.50H		16.50H
4435	CEMENT FINISHER.....		15.75H		15.75H
4265	WATCHMAN.....	1	7.54H	1	7.54H
	SCHEDULE SALARY ADJUSTMENTS.....				4

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## UNFINISHED BUSINESS

24231

BUDGET DOCUMENT FOR YEAR 1986  
300-VEHICLE TAX FUND

## Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate
				1985 Appropriation No	Rate
<p>The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.</p>					
<b>5250</b>					
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		22,260		22,260
6145	ENGINEERING TECHNICIAN VI.....		22,260		22,260
6144	ENGINEERING TECHNICIAN V.....		20,184		20,184
6143	ENGINEERING TECHNICIAN IV.....		18,312		18,312
6142	ENGINEERING TECHNICIAN III.....		15,072		15,072
6141	ENGINEERING TECHNICIAN II.....		12,396		12,396
6140	ENGINEERING TECHNICIAN I.....		11,316		11,316
6133	ENGINEER-IN-TRAINING.....		11,316		11,316
5615	CIVIL ENGINEER V.....		28,392		28,392
5614	CIVIL ENGINEER IV.....		25,776		25,776
5613	CIVIL ENGINEER III.....		23,388		23,388
5612	CIVIL ENGINEER II.....		21,180		21,180
5611	CIVIL ENGINEER I.....		19,224		19,224
1811	STOREKEEPER.....		11,316		11,316
1195	DATA PROCESSING COORDINATOR III.....		22,260		22,260
0836	SENIOR TYPIST.....		10,272		10,272
0834	TYPIST.....		8,880		8,880
0832	WORD PROCESSING OPERATOR II.....		12,396		12,396
0826	PRINCIPAL TYPIST.....		11,844		11,844
0825	PRINCIPAL STENOGRAPHER.....		11,844		11,844
0821	JUNIOR STENOGRAPHER.....		8,880		8,880
0809	EXECUTIVE SECRETARY I.....		15,072		15,072
0805	SECRETARY.....		12,396		12,396
0624	MECHANICAL RECORDS CLERK I.....		8,880		8,880
0614	KEY PUNCH OPERATOR.....		9,780		9,780
0421	PRINCIPAL CLERK.....		11,844		11,844
0417	DISTRICT CLERK.....		13,668		13,668
0403	SENIOR CLERK.....		9,324		9,324
0401	JUNIOR CLERK.....		8,880		8,880
0380	DIRECTOR OF ADMINISTRATION I.....		24,528		24,528
0303	ADMINISTRATIVE ASSISTANT III.....		18,312		18,312
0302	ADMINISTRATIVE ASSISTANT II.....		15,072		15,072
0301	ADMINISTRATIVE ASSISTANT I.....		12,396		12,396
0190	ACCOUNTING TECHNICIAN II.....		16,608		16,608
0164	SUPERVISING TIMEKEEPER.....		13,668		13,668
8258	DISTRICT CONCRETE SUPERVISOR.....		17,00H		17,00
8257	DISTRICT ASPHALT SUPERVISOR.....		2,479.00M		2,479.00
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....		2,595.00M		2,595.00
8253	STREET REPAIR FOREMAN.....		14,30H		14,30
8248	ASPHALT FOREMAN.....		14,30H		14,30
8205	ASPHALT CUTOUT FOREMAN.....		14,30H		14,30
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		17,68H		17,68
4575	PILE DRIVER MECHANIC.....		16,50H		16,50
4401	BRICKLAYER.....		16,86H		16,86
4301	CARPENTER.....		16,50H		16,50
4265	WATCHMAN.....		7,54H		7,54
	SCHEDULE SALARY ADJUSTMENTS.....				
		46	\$ 1,325,490	46	\$ 1,325,490
				45	\$ 1,270,286

BUDGET DOCUMENT FOR YEAR 1986  
300-VEHICLE TAX FUND

**Positions and Salaries - Continued**

**ASPHALT PLANT CAPITAL ACCOUNT**

The Asphalt Plant Capital Account is established for the purpose of manufacturing and delivering asphalt for street pavements, the expense for which is to be reimbursed from appropriations of City funds or funds of other governmental agencies.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

Asphalt and the delivery thereof to jobs shall be made on standard schedules of rates as determined by the Commissioner of Streets and Sanitation and approved by the Comptroller. The rates as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate. Such rates shall be revised and adjusted from time to time on the basis of the total cost, including maintenance and depreciation of the asphalt plant buildings and equipment, and plus not to exceed ten per cent for general administrative, overhead and other expense.

Expenditures are authorized for salaries and wages of authorized titles, material and supplies, truck service and other expense incident to the manufacture and delivery of asphalt.

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## UNFINISHED BUSINESS

24233

BUDGET DOCUMENT FOR YEAR 1986  
300-VEHICLE TAX FUNDDEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 812,500	\$ 812,500	\$ 1,928,818	\$ 1,660,950
*5410.000	FOR PERSONAL SERVICES.....	812,500	812,500	1,928,818	1,660,950
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	19,600	19,600	19,600	14,932
	HEAT, LIGHT, AND POWER (PUBLIC)				
.182	AND RELATED SERVICES.....			483,600	441,000
*5410.100	FOR CONTRACTUAL SERVICES.....	19,600	19,600	503,200	455,932
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	41,500	41,500	41,500	23,497
*5410.200	FOR TRAVEL.....	41,500	41,500	41,500	23,497
.340	MATERIAL AND SUPPLIES.....	312,200	312,200	303,000	296,856
*5410.300	FOR COMMODITIES.....	312,200	312,200	303,000	296,856
*ORGANIZATION TOTAL.....		\$ 1,185,800	\$ 1,185,800	\$ 2,776,518	\$ 2,437,235

## Positions and Salaries

		1986		1985		1984	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
For the employment of the following, as needed, in connection with the operation and maintenance of Traffic-Control signals:							
IN-SERVICE MAINTENANCE OF ELECTRICAL EQUIPMENT-5416							
9528	LABORER-(B OF E).....	\$		\$		3	\$ 13.65-
5085	GENERAL FOREMAN OF LINEMEN.....					2	3,380.00-
5083	FOREMAN OF LINEMAN.....					2	18.50-
5081	LINEMAN.....	15	17.50H	15	17.50H	38	17.50-
5061	LAMP MAINTENANCE MAN.....	14	12.50H	14	12.50H	15	12.50-
4634	PAINTER.....					1	14.50-
	SCHEDULE SALARY ADJUSTMENTS.....						
ACTIVITY TOTAL.....		29	892,500	29	892,500	61	2,008,818
		29	892,500	29	892,500	61	2,008,818
LESS TURNOVER.....			80,000		80,000		80,000
TOTAL.....		\$	812,500	\$	812,500	\$	1,928,818

BUDGET DOCUMENT FOR YEAR 1986  
300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREET OPERATIONS

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,391,775	\$ 7,391,775	\$ 7,405,320	\$ 7,210,201
.015	SCHEDULE SALARY ADJUSTMENTS.....	2,943	2,943	3,352	
.020	OVERTIME.....	450,000	450,000	450,000	358,710
*5520.000	FOR PERSONAL SERVICES.....	7,844,718	7,844,718	7,858,672	7,568,911
.125	OFFICE AND BUILDING SERVICES.....	300	300	400	459
.126	OFFICE CONVENIENCES.....			2,100	277
.128	FEES AND SERVICES.....	14,300	14,300	10,000	
.130	POSTAGE AND POSTAL CHARGES.....	200	200	600	
.150	PUBLICATIONS.....	10,500	10,500	6,500	
.155	RENTAL OF PROPERTY.....	287,800	287,800	218,800	157,660
.157	RENTAL OF EQUIPMENT AND SERVICES.....	750,600	750,600	1,625,500	60,202
	RENTAL OF EQUIPMENT AND SERVICES- CITY OWNED.....				2,671,029
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	56,600	56,600	71,800	15,298
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	382,700	382,700	450,000	114,990
.166	SUBSCRIPTIONS AND DUES.....	100	100	100	
	HEAT, LIGHT, AND POWER (PUBLIC)				
.182	AND RELATED SERVICES.....	75,000	75,000	13,300	27,798
.186	TELEPHONE.....	58,000	58,000	103,900	116,093
*5520.100	FOR CONTRACTUAL SERVICES.....	1,636,100	1,636,100	2,503,000	3,163,806
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	52,200	52,200	73,300	52,349
*5520.200	FOR TRAVEL.....	52,200	52,200	73,300	52,349
.320	GASOLINE.....	900	900	2,000	245
.340	MATERIAL AND SUPPLIES.....	239,400	239,400	125,000	59,100
.350	STATIONERY AND OFFICE SUPPLIES.....	9,300	9,300	9,600	4,756
*5520.300	FOR COMMODITIES.....	249,600	249,600	136,600	64,101
.422	OFFICE MACHINES.....	18,100	18,100	4,000	
.423	COMMUNICATION DEVICES.....	1,800	1,800	1,800	
.424	FURNITURE AND FURNISHINGS.....	2,500	2,500	2,500	651
.440	MACHINERY AND EQUIPMENT.....	8,100	8,100	18,100	35,447
*5520.400	FOR EQUIPMENT.....	30,500	30,500	26,400	36,098
*5520.700	FOR CONTINGENCIES.....	500	500	500	60
*ORGANIZATION TOTAL.....		\$ 9,813,618	\$ 9,813,618	\$10,598,472	\$10,885,325

Positions and Salaries

1986						1985					
Code	Positions	Mayor's Recommendation		Departmental Request		1985 Appropriation					
		No	Rate	No	Rate	No	Rate				
ADMINISTRATION-5521											
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 54,000	1	\$ 54,000	1	\$ 54,000				
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	44,592	1	44,592	1	44,592				
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	48,036	1	48,036	1	48,036				
9197	SUPERINTENDENT OF STREET CLEANING.....	1	40,824	1	40,824	1	40,824				
9197	SUPERINTENDENT OF STREET CLEANING.....	1	39,072	1	39,072	1	39,072				
8196	SUPERVISOR OF STREET CLEANING.....	1	37,368	1	37,368	1	35,796				
8196	SUPERVISOR OF STREET CLEANING.....	1	34,272	1	34,272	1	32,796				
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	31,320	1	31,320	1	31,320				
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	29,844	1	29,844	1	29,844				
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	2	27,060	2	27,060	2	27,060				
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	25,776	1	25,776	1	24,528				
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	47,508	1	47,508						
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	21,180	1	21,180						
0809	EXECUTIVE SECRETARY I.....	1	19,224	1	19,224	1	15,072				
0805	SECRETARY.....	1	15,072	1	15,072	1	19,224				
0421	PRINCIPAL CLERK.....					1	18,312				
0392	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	34,272	1	34,272	1	32,796				
0190	ACCOUNTING TECHNICIAN II.....					1	20,184				

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## UNFINISHED BUSINESS

24235

BUDGET DOCUMENT FOR YEAR 1986  
300-VEHICLE TAX FUNDDEPARTMENT OF STREETS AND SANITATION - CONTINUED  
BUREAU OF STREET OPERATIONS - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's		Departmental		1985	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-5521 - CONTINUED							
0190	ACCOUNTING TECHNICIAN II.....	1	17,412	1	17,412	1	16,608
0190	ACCOUNTING TECHNICIAN II.....	1	16,608	1	16,608		
0175	FIELD PAYROLL AUDITOR.....					1	19,224
0164	SUPERVISING TIMEKEEPER.....	2	13,668	2	13,668		
	SCHEDULE SALARY ADJUSTMENTS.....		2,358		2,358		3,350
	ACTIVITY TOTAL.....	21	640,194	21	640,194	19	579,700
STREET OPERATIONS-5522							
9534	LABORER.....	14	10.48H	14	10.48H	35	10.48
8244	FOREMAN OF LABORERS.....	1	14.30H	1	14.30H		
8243	GENERAL FOREMAN OF LABORERS.....	3	2,595.00M	3	2,595.00M	3	2,595.00
8171	SECTION FOREMAN.....	14	2,067.50M	14	2,067.50M	12	2,067.50
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	15.60H	1	15.60H	1	15.60
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	14.95H	5	14.95H	4	14.95
7183	MOTOR TRUCK DRIVER.....	26	14.30H	26	14.30H	29	14.30
7124	EQUIPMENT DISPATCHER.....	12	14.30H	12	14.30H	12	14.30
4265	WATCHMAN.....	4	7.01H	4	7.01H	4	7.01
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	80	2,119,293	80	2,119,293	99	2,517,310
TOWING ADMINISTRATION-5523							
6297	TRAFFIC SERVICE SUPERVISOR II.....					1	15,072
6297	TRAFFIC SERVICE SUPERVISOR II.....					1	19,224
6296	ASSISTANT DIRECTOR OF TOWING.....	1	35,796	1	35,796	2	35,796
6296	ASSISTANT DIRECTOR OF TOWING.....	1	22,260	1	22,260		
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	31,320	1	31,320	1	31,320
6294	DIRECTOR OF TOWING.....	1	39,072	1	39,072	1	39,072
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	46,596	1	46,596	1	46,596
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412	1	17,412	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		585		585		
	ACTIVITY TOTAL.....	6	193,041	6	193,041	8	239,484
TOWING OPERATIONS-5524							
SUPERVISORY-01							
7102	DISPATCH CLERK.....					1	14,352
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	3	15.60H	3	15.60H	3	15.60
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	15	14.95H	15	14.95H	7	14.95
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	108	14.55H	108	14.55H	104	14.55
		16,000H	14.55H	16,000H	14.55H	16,000H	14.55
7183	MOTOR TRUCK DRIVER.....	1	14.30H	1	14.30H		
7124	EQUIPMENT DISPATCHER.....	1	14.30H	1	14.30H	1	14.30
6282	TRAFFIC PATROL SERVICEMAN.....	30	2,375.00M	30	2,375.00M	35	2,375.00
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	158	4,904,742	158	4,904,742	151	4,669,710
BOOT PROGRAM-02							
9534	LABORER.....						10.48
6297	TRAFFIC SERVICE SUPERVISOR II.....	2	15,072	2	15,072		
6282	TRAFFIC PATROL SERVICEMAN.....	5	2,375.00M	5	2,375.00M		2,375.00
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	7	172,644	7	172,644		
	ACTIVITY TOTAL.....	165	5,077,386	165	5,077,386	151	4,669,710



BUDGET DOCUMENT FOR YEAR 1986  
300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION - CONTINUED  
BUREAU OF STREET OPERATIONS - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's		Departmental		1985	
		No	Rate	No	Rate	No	Rate
The following employees, as needed, are authorized to be employed when requested by the departemnt head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.							
PAVEMENT MAINTENANCE AND SNOW REMOVAL-5530							
9534	LABORER /ACTING SECTION FOREMAN/ (AS NEEDED).....		11.93H		11.93H		11.93H
9534	LABORER.....		10.48H		10.48H		10.48H
7195	FOREMAN OF MOTOR TRUCK DRIVERS.....		14.95H		14.95H		14.95H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....		14.30H		14.30H		
7183	MOTOR TRUCK DRIVER /5-AXLE/.....		14.75H		14.75H		14.75H
7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/..		14.55H		14.55H		14.55H
7183	MOTOR TRUCK DRIVER.....		14.30H		14.30H		14.30H
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	272	8,029,914	272	8,029,914	277	8,006,204
LESS TURNOVER.....			635,196		635,196		597,532
TOTAL.....			\$ 7,394,718		\$ 7,394,718		\$ 7,408,672

12/11/85

## UNFINISHED BUSINESS

24237

BUDGET DOCUMENT FOR YEAR 1986  
300-VEHICLE TAX FUNDDEPARTMENT OF STREETS AND SANITATION  
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION

Code	Proposed Appropriations	1986		1985	1984
		Mavor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,189,565	\$ 2,189,565	\$ 1,525,254	\$ 1,608,930
.015	SCHEDULE SALARY ADJUSTMENTS.....	400	400	988	375
.020	OVERTIME.....	47,000	47,000	77,800	
*5810.000	FOR PERSONAL SERVICES.....	2,236,965	2,236,965	1,604,042	1,609,305
.157	RENTAL OF EQUIPMENT AND SERVICES.....	194,800	194,800	194,800	201,292
*5810.100	FOR CONTRACTUAL SERVICES.....	194,800	194,800	194,800	201,292
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	2,500	2,500	2,500	2,500
*5810.200	FOR TRAVEL.....	2,500	2,500	2,500	2,500
.350	STATIONERY AND OFFICE SUPPLIES.....	3,200	3,200	3,200	3,136
*5810.300	FOR COMMODITIES.....	3,200	3,200	3,200	3,136
*ORGANIZATION TOTAL.....		\$ 2,437,465	\$ 2,437,465	\$ 1,804,542	\$ 1,816,233

## Positions and Salaries

Code	Positions	1986		1986		1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-PROTECTION AND MAINTENANCE OF STREET FOLIAGE-5813							
7973	TREE TRIMMER II.....	7	\$ 10.12H	7	\$ 10.12H	7	\$ 10.12H
7972	TREE TRIMMER I.....	54	9.48H	54	9.48H	13	9.48H
7972	TREE TRIMMER I (AS NEEDED).....	6.120H	9.48H	6.120H	9.48H	6.120H	9.48H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....		14.30H		14.30H		
7193	MOTOR TRUCK DRIVER.....	19	14.30H	19	14.30H	19	14.30H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	443H	14.30H	443H	14.30H	443H	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	80	1,807,452	80	1,807,452	39	1,014,545
OPERATIONS-BEAUTIFICATION AND MAINTENANCE OF BOULEVARDS AND PARKWAYS-5814							
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	2	19.224	2	19.224	2	18.312
9530	PARK LABORER.....	20	8.13H	20	8.13H	20	8.13H
9530	PARK LABORER (AS NEEDED).....	1.922H	8.13H	1.922H	8.13H	1.922H	8.13H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....		14.30H		14.30H		
7183	MOTOR TRUCK DRIVER.....	4	14.30H	4	14.30H	4	14.30H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	704H	14.30H	704H	14.30H	704H	14.30H
4634	PAINTER.....	1	14.50H	1	14.50H		
	SCHEDULE SALARY ADJUSTMENTS.....		400		400		988
	ACTIVITY TOTAL.....	27	542,513	27	542,513	26	511,697
		107	2,349,965	107	2,349,965	65	1,526,242
	LESS TURNOVER.....		180,000		180,000		
	TOTAL.....		\$ 2,189,965		\$ 2,189,965		\$ 1,526,242

BUDGET DOCUMENT FOR YEAR 1986  
300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING-GENERAL

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,529,176	\$ 1,529,176	\$ 1,474,920	\$ 874,249
.015	SCHEDULE SALARY ADJUSTMENTS.....	5,268	5,268	9,038	
*6210.000	FOR PERSONAL SERVICES.....	1,534,444	1,534,444	1,483,958	874,249
.128	FEES AND SERVICES.....	6,000	6,000	4,500	
.130	POSTAGE AND POSTAL CHARGES.....	15,000	15,000	14,600	12,000
.144	ENGINEERING.....	40,000	40,000	40,000	17,946
.147	SURVEYS.....	17,000	17,000	7,000	
.148	TESTING AND INSPECTING.....	17,000	17,000	17,000	9,846
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	25,000	25,000	39,000	39,809
.150	PUBLICATIONS.....	11,000	11,000	10,500	2,741
.152	ADVERTISING.....	32,000	32,000	22,000	
.157	RENTAL OF EQUIPMENT AND SERVICES.....	6,000	6,000	10,200	
	RENTAL OF EQUIPMENT AND SERVICES-				
.158	CITY OWNED.....	3,000	3,000	2,400	
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	5,100	5,100	5,000	3,876
.166	SUBSCRIPTIONS AND DUES.....	750	750	500	153
.169	TECHNICAL MEETING COSTS.....	500	500	400	
	HEAT, LIGHT, AND POWER (PUBLIC)				
.182	AND RELATED SERVICES.....			3,300	2,449
.186	TELEPHONE.....	3,000	3,000	2,500	2,386
*6210.100	FOR CONTRACTUAL SERVICES.....	181,350	181,350	178,900	91,205
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....			1,000	
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	13,000	13,000	10,000	10,219
.245	REIMBURSEMENT TO TRAVELERS.....	2,000	2,000	2,000	481
.270	LOCAL TRANSPORTATION.....			200	
*6210.200	FOR TRAVEL.....	15,000	15,000	13,200	10,700
.340	MATERIAL AND SUPPLIES.....	9,500	9,500	8,700	4,229
.345	APPARATUS AND INSTRUMENTS.....	2,000	2,000	1,000	
.348	BOOKS AND RELATED MATERIALS.....	5,500	5,500	2,200	305
.350	STATIONERY AND OFFICE SUPPLIES.....	16,500	16,500	13,700	9,264
*6210.300	FOR COMMODITIES.....	33,500	33,500	25,600	13,797
.422	OFFICE MACHINES.....	1,000	1,000	4,200	
.424	FURNITURE AND FURNISHINGS.....	500	500	4,000	
*6210.400	FOR EQUIPMENT.....	1,500	1,500	8,200	
*6210.700	FOR CONTINGENCIES.....	500	500	500	
	FOR THE IMPROVEMENT, REPAIR AND MAIN- TENANCE OF STREETS, BRIDGES, AND VIADUCT VEHICULAR ROADWAYS AND PAVEMENTS AND THEIR SUPPORTING STRUCTURES, INCLUDING SALARIES AND WAGES OF DEPARTMENT OF PUBLIC WORKS EMPLOYEES AND THE EMPLOY- MENT OF PROFESSIONAL AND TECHNICAL ENGINEERING SERVICES AS NEEDED, PRIOR TO ANY EXPENDITURES BEING MADE FROM THIS ACCOUNT A PREPARED PLAN DETAILING SUCH EXPENOITURES SHALL BE SUBMITTED TO AND APPROVED BY THE CITY COUNCIL, PROVIDED, HOWEVER IN THE EVENT OF AN EMERGENCY, PRIOR APPROVAL OF THE CITY COUNCIL SHALL NOT BE REQUIRED, BUT IN THE EVENT OF SUCH EMERGENCY, THE COMMISSIONER SHALL REPORT TO THE CITY COUNCIL AT THE NEXT REGULAR COUNCIL MEETING THE PURPOSE FOR WHICH SUCH FUNDS WERE EXPENDED AND				
.890	THE AMOUNT EXPENDED FOR SUCH EMERGENCY..	868,400	868,400	668,400	983,843
	FOR THE PAYMENT OF PUBLIC BENEFITS ON IMPROVEMENTS OF ALLEYS AND FOR EXPENSE INCIDENT THERETO UNDER SPECIAL ASSESS- MENTS.....	416,500	416,500	416,500	424,972
*6210.800	FOR SPECIFIC PURPOSES-GENERAL.....	1,284,900	1,284,900	1,084,900	1,408,815
	*ORGANIZATION TOTAL.....	\$ 3,051,194	\$ 3,051,194	\$ 2,795,258	\$ 2,398,766

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
300-VEHICLE TAX FUNDDEPARTMENT OF PUBLIC WORKS - CONTINUED  
BUREAU OF ENGINEERING-GENERAL - CONTINUED

## Positions and Salaries

		1986		1985		1985	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
PROGRAMS-6211							
8291	PROGRAM ANALYST.....	1	\$ 34,272	1	\$ 34,272	1	\$ 34,272
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	44,592	1	44,592	1	44,592
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	40,824	1	40,824	1	39,072
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	34,272	1	34,272	1	39,072
6145	ENGINEERING TECHNICIAN VI.....	2	31,320	2	31,320	2	29,844
6145	ENGINEERING TECHNICIAN VI.....	1	28,392	1	28,392		
6145	ENGINEERING TECHNICIAN VI.....	1	27,060	1	27,060	1	25,776
6144	ENGINEERING TECHNICIAN V.....	1	27,060	1	27,060		
6144	ENGINEERING TECHNICIAN V.....	2	25,776	2	25,776	2	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	28,392	1	28,392	1	28,392
6143	ENGINEERING TECHNICIAN IV.....	2	24,528	2	24,528	1	23,388
6143	ENGINEERING TECHNICIAN IV.....	1	23,388	1	23,388	1	24,528
6143	ENGINEERING TECHNICIAN IV.....	1	19,224	1	19,224	1	18,312
6142	ENGINEERING TECHNICIAN III.....	1	23,388	1	23,388	1	23,388
6142	ENGINEERING TECHNICIAN III.....	1	19,224	1	19,224	1	20,184
6142	ENGINEERING TECHNICIAN III.....	1	18,312	1	18,312	1	19,224
6142	ENGINEERING TECHNICIAN III.....	1	17,412	1	17,412		
6142	ENGINEERING TECHNICIAN III.....	2	15,072	2	15,072	1	17,412
5678	ENGINEER OF STREETS.....	1	50,000	1	50,000	1	50,000
5670	ENGINEER OF SIDEWALK PROGRAM.....	1	47,508	1	47,508	1	47,508
5615	CIVIL ENGINEER V.....					1	39,072
5613	CIVIL ENGINEER III.....	1	31,320	1	31,320	1	29,844
5612	CIVIL ENGINEER II.....	1	29,844	1	29,844	1	28,392
5611	CIVIL ENGINEER I.....	1	19,224	1	19,224		
5610	ASSOCIATE CITY STREET ENGINEER.....	2	42,672	2	42,672	2	42,672
1912	PROJECT COORDINATOR.....	1	35,796	1	35,796		
1805	STOCKHANDLER.....	1	13,668	1	13,668	1	13,668
1773	PROGRAM OPERATIONS ANALYST.....	1	39,072	1	39,072	1	39,072
0833	WORD PROCESSING OPERATOR I.....	1	11,844	1	11,844		
0832	WORD PROCESSING OPERATOR II.....	1	15,072	1	15,072	1	14,352
0832	WORD PROCESSING OPERATOR II.....	1	14,352	1	14,352	1	13,668
0805	SECRETARY.....					1	12,396
0616	SENIOR KEY PUNCH OPERATOR.....						
0423	HEAD CLERK.....	1	20,184	1	20,184	1	19,224
0423	HEAD CLERK.....	1	18,312	1	18,312	1	16,608
0423	HEAD CLERK.....	1	17,412	1	17,412	1	21,180
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828	1	15,828
0421	PRINCIPAL CLERK.....	1	11,844	1	11,844		
0403	SENIOR CLERK.....	1	14,352	1	14,352	1	9,790
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608	1	16,608	1	16,608
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072	1	15,072	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		4,154		4,154		5,512
	ACTIVITY TOTAL.....	43	1,106,014	43	1,106,014	36	962,736
BOARD OF LOCAL IMPROVEMENTS-6214							
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	9,588	3	9,588	3	9,588
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS.....	1	13,332	1	13,332	1	13,332
6144	ENGINEERING TECHNICIAN V.....	1	29,844	1	29,844	1	29,844
6144	ENGINEERING TECHNICIAN V.....	1	24,528	1	24,528	1	23,388
6144	ENGINEERING TECHNICIAN V.....	1	20,184	1	20,184	1	29,844
6143	ENGINEERING TECHNICIAN IV.....	1	22,260	1	22,260	1	21,180
6143	ENGINEERING TECHNICIAN IV.....	1	21,180	1	21,180	1	20,184
6142	ENGINEERING TECHNICIAN III.....	1	22,260	1	22,260	1	22,260
6142	ENGINEERING TECHNICIAN III.....	1	21,180	1	21,180	1	21,180
6142	ENGINEERING TECHNICIAN III.....	1	16,608	1	16,608	1	15,828
6141	ENGINEERING TECHNICIAN II.....	1	19,224	1	19,224	1	19,224
5751	MAP DRAFTSMAN I.....	1	16,608	1	16,608	1	15,828
5617	ENGINEER BOARD OF LOCAL IMPROVEMENTS.....	1	29,844	1	29,844	1	44,592

BUDGET DOCUMENT FOR YEAR 1986  
300-VEHICLE TAX FUND

**DEPARTMENT OF PUBLIC WORKS - CONTINUED**  
**BUREAU OF ENGINEERING-GENERAL - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1986 Mayor's Recommendation		Departmental Request		1985 Appropriation	
		No	Rate	No	Rate	No	Rate
<b>BOARD OF LOCAL IMPROVEMENTS-6214 - CONTINUED</b>							
5614	CIVIL ENGINEER IV.....	1	35,796	1	35,796	1	35,796
1664	TITLE SEARCHER.....	1	17,412	1	17,412	1	17,412
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS...	1	40,824	1	40,824	1	39,072
1001	ASSESSOR.....	1	19,224	1	19,224	1	18,312
1001	ASSESSOR.....	1	18,312	1	18,312	1	17,412
1001	ASSESSOR.....	1	13,668	1	13,668	1	16,608
0836	SENIOR TYPIST.....	1	11,844	1	11,844		
0665	SENIOR DATA ENTRY OPERATOR.....	1	12,396	1	12,396		
0616	SENIOR KEY PUNCH OPERATOR.....					1	11,844
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	11,844	1	11,844	1	17,412
0401	JUNIOR CLERK.....					1	10,788
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,388	1	23,388	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		1,114		1,114		3,524
	<b>ACTIVITY TOTAL.....</b>	<b>26</b>	<b>509,950</b>	<b>26</b>	<b>509,950</b>	<b>26</b>	<b>535,328</b>
		<b>69</b>	<b>1,615,964</b>	<b>69</b>	<b>1,615,964</b>	<b>62</b>	<b>1,498,066</b>
	<b>LESS TURNOVER.....</b>		<b>81,520</b>		<b>81,520</b>		<b>14,108</b>
	<b>TOTAL.....</b>		<b>\$ 1,534,444</b>		<b>\$ 1,534,444</b>		<b>\$ 1,483,958</b>

12/11/85

## UNFINISHED BUSINESS

24241

BUDGET DOCUMENT FOR YEAR 1986  
300-VEHICLE TAX FUNDDEPARTMENT OF PUBLIC WORKS  
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,655,171	\$ 6,655,171	\$ 7,254,347	\$ 6,865,567
.015	SCHEDULE SALARY ADJUSTMENTS.....	15,534	15,534	17,983	
.020	OVERTIME.....	58,800	58,800	58,800	91,629
<b>*6260.000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>6,729,505</b>	<b>6,729,505</b>	<b>7,331,130</b>	<b>6,957,196</b>
.125	OFFICE AND BUILDING SERVICES.....	2,500	2,500	3,300	5,516
.126	OFFICE CONVENIENCES.....	1,300	1,300	1,300	126
.128	FEES AND SERVICES.....	16,000	16,000	8,000	3,526
.130	POSTAGE AND POSTAL CHARGES.....	6,000	6,000	6,200	4,907
.144	ENGINEERING.....	280,400	280,400	130,400	103,900
.150	PUBLICATIONS.....	400	400	800	695
.157	RENTAL OF EQUIPMENT AND SERVICES.....	595,400	595,400	766,700	746,992
	RENTAL OF EQUIPMENT AND SERVICES-				
.158	CITY OWNED.....	53,800	53,800	20,000	48,179
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	82,800	82,800	78,200	90,581
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	34,600	34,600	61,200	54,813
.166	SUBSCRIPTIONS AND DUES.....	200	200	300	219
.169	TECHNICAL MEETING COSTS.....	3,500	3,500	4,300	1,606
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	3,300	3,300	10,300	3,721
	HEAT, LIGHT, AND POWER (PUBLIC)				
.182	AND RELATED SERVICES.....	240,500	240,500	240,500	1,636,343
.186	TELEPHONE.....	17,700	17,700	17,700	5,474
<b>*6260.100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>1,338,400</b>	<b>1,338,400</b>	<b>1,349,200</b>	<b>2,706,597</b>
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	90,500	90,500	111,700	94,337
.245	REIMBURSEMENT TO TRAVELERS.....				3,029
.270	LOCAL TRANSPORTATION.....	4,900	4,900	4,900	4,396
<b>*6260.200</b>	<b>FOR TRAVEL.....</b>	<b>95,400</b>	<b>95,400</b>	<b>116,600</b>	<b>101,762</b>
.320	GASOLINE.....	1,200	1,200	10,000	
.340	MATERIAL AND SUPPLIES.....	838,400	838,400	875,000	693,910
.345	APPARATUS AND INSTRUMENTS.....			7,400	8,338
.348	BOOKS AND RELATED MATERIALS.....	1,800	1,800	1,900	49
.350	STATIONERY AND OFFICE SUPPLIES.....	28,100	28,100	25,600	17,096
<b>*6260.300</b>	<b>FOR COMMODITIES.....</b>	<b>869,500</b>	<b>869,500</b>	<b>919,900</b>	<b>719,392</b>
.422	OFFICE MACHINES.....	12,400	12,400	500	17,171
.423	COMMUNICATION DEVICES.....			2,500	1,997
.424	FURNITURE AND FURNISHINGS.....	8,800	8,900	8,200	1,800
.440	MACHINERY AND EQUIPMENT.....	6,100	6,100	1,600	3,308
.445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....				622
<b>*6260.400</b>	<b>FOR EQUIPMENT.....</b>	<b>27,300</b>	<b>27,300</b>	<b>12,800</b>	<b>24,898</b>
<b>*6260.700</b>	<b>FOR CONTINGENCIES.....</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	
<b>*ORGANIZATION TOTAL.....</b>		<b>\$ 9,061,605</b>	<b>\$ 9,061,605</b>	<b>\$ 9,731,130</b>	<b>\$10,509,845</b>

## Positions and Salaries

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	1985 Appropriation	
		No	Rate	No	Rate
<b>ADMINISTRATION-6261</b>					
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	\$ 51,360	1	\$ 51,360
0821	JUNIOR STENOGRAPHER.....	1	13,020	1	13,020
0809	EXECUTIVE SECRETARY I.....	1	15,828	1	22,260
0805	SECRETARY.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	14,352	1	
0401	JUNIOR CLERK.....			1	13,668
0308	STAFF ASSISTANT.....	1	28,392	1	27,060
0189	ACCOUNTING TECHNICIAN I.....	1	13,668	1	
	SCHEDULE SALARY ADJUSTMENTS.....		553		1,286
	ACTIVITY TOTAL.....	7	152,245	7	143,726

BUDGET DOCUMENT FOR YEAR 1986  
300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED  
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's Recommendation		Departmental Request		1985 Appropriation	
		No	Rate	No	Rate	No	Rate
TRAFFIC PLANNING AND DESIGN-6262							
6277	CITY TRAFFIC ENGINEER PLANNING.....	1	35,796	1	35,796	1	48,036
6274	ENGINEER OF TRAFFIC PLANNING.....	1	44,592	1	44,592		
6274	ENGINEER OF TRAFFIC PLANNING.....					1	32,796
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....					2	42,672
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	2	42,672	2	42,672	1	40,824
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	39,072	1	39,072	1	37,368
6254	TRAFFIC ENGINEER IV.....	1	25,776	1	25,776	1	25,776
6253	TRAFFIC ENGINEER III.....	1	32,796	1	32,796	1	32,796
6252	TRAFFIC ENGINEER II.....	1	25,776	1	25,776	1	24,528
6252	TRAFFIC ENGINEER II.....	1	23,388	1	23,388	1	21,180
6251	TRAFFIC ENGINEER I.....	2	19,224	2	19,224	2	19,224
6144	ENGINEERING TECHNICIAN V.....	3	31,320	3	31,320	2	31,320
6144	ENGINEERING TECHNICIAN V.....	1	27,060	1	27,060	1	29,844
6143	ENGINEERING TECHNICIAN IV.....	1	25,776	1	25,776	1	24,528
6143	ENGINEERING TECHNICIAN IV.....	1	23,388	1	23,388	1	22,260
6143	ENGINEERING TECHNICIAN IV.....	1	22,260	1	22,260		
6142	ENGINEERING TECHNICIAN III.....					1	21,180
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	27,060	1	27,060	1	25,776
0826	PRINCIPAL TYPIST.....					1	17,412
0826	PRINCIPAL TYPIST.....					1	15,828
0905	SECRETARY.....	2	18,312	2	18,312	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		642		642		1,142
	ACTIVITY TOTAL.....	21	607,758	21	607,758	22	625,125
TRAFFIC SURVEYS AND FIELD STUDIES-6263							
6298	TRAFFIC SERVICE SUPERVISOR I.....	1	21,180	1	21,180	1	21,180
6298	TRAFFIC SERVICE SUPERVISOR I.....	1	19,224	1	19,224	1	19,224
6298	TRAFFIC SERVICE SUPERVISOR I.....	1	18,312	1	18,312	1	17,412
6297	TRAFFIC SERVICE SUPERVISOR II.....					1	23,388
6297	TRAFFIC SERVICE SUPERVISOR II.....	1	16,608	1	16,608	1	15,828
6295	TRAFFIC MAINTENANCE SUPERVISOR.....					1	27,060
6292	ASSISTANT SUPERINTENDENT OF TRAFFIC SERVICE.....	1	22,260	1	22,260	1	31,320
6291	SUPERINTENDENT OF TRAFFIC SERVICE.....	1	32,796	1	32,796	1	32,796
6278	CITY TRAFFIC ENGINEER OPERATIONS.....	1	46,596	1	46,596	1	44,592
6275	ENGINEER OF TRAFFIC OPERATIONS.....	1	47,508	1	47,508	1	47,508
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....					2	40,824
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	3	42,672	3	42,672	1	42,672
6258	TRAFFIC SURVEYMAN.....	1	20,184	1	20,184		
6255	TRAFFIC ENGINEER V.....	2	39,072	2	39,072	1	39,072
6255	TRAFFIC ENGINEER V.....	2	37,368	2	37,368		
6254	TRAFFIC ENGINEER IV.....					2	35,796
6254	TRAFFIC ENGINEER IV.....	1	28,392	1	28,392	1	27,060
6252	TRAFFIC ENGINEER II.....	1	24,528	1	24,528	1	23,388
6251	TRAFFIC ENGINEER I.....	1	19,224	1	19,224	1	21,180
6174	TRAFFIC SERVICEMAN.....	1	18,312	1	18,312	1	18,312
6174	TRAFFIC SERVICEMAN.....	2	15,828	2	15,828	1	15,828
6174	TRAFFIC SERVICEMAN.....	1	15,072	1	15,072	2	15,072
6174	TRAFFIC SERVICEMAN.....	1	14,352	1	14,352	1	14,352
6145	ENGINEERING TECHNICIAN VI.....	1	34,272	1	34,272	1	32,796
6145	ENGINEERING TECHNICIAN VI.....	1	32,796	1	32,796		
6144	ENGINEERING TECHNICIAN V.....	1	31,320	1	31,320	1	29,844
6144	ENGINEERING TECHNICIAN V.....	1	27,060	1	27,060	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	31,320	1	31,320	2	28,392
6143	ENGINEERING TECHNICIAN IV.....	2	28,392	2	28,392	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	27,060	1	27,060	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	25,776	1	25,776	2	23,388
6143	ENGINEERING TECHNICIAN IV.....	3	24,528	3	24,528	1	28,392
6143	ENGINEERING TECHNICIAN IV.....	1	23,388	1	23,388	1	22,260
6143	ENGINEERING TECHNICIAN IV.....	2	22,260	2	22,260	2	28,392
6142	ENGINEERING TECHNICIAN III.....	1	21,180	1	21,180	2	21,180

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UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
300-VEHICLE TAX FUND

**DEPARTMENT OF PUBLIC WORKS - CONTINUED**  
**BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
<b>TRAFFIC SURVEYS AND FIELD STUDIES-6263 - CONTINUED</b>					
6142	ENGINEERING TECHNICIAN III.....	1	20,184	1	20,184
6142	ENGINEERING TECHNICIAN III.....	3	15,072	3	23,388
6141	ENGINEERING TECHNICIAN II.....	1	18,312	1	18,312
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	21,180	1	21,180
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	12,396	1	12,396
0826	PRINCIPAL TYPIST.....	1	13,020	1	15,072
0805	SECRETARY.....	1	18,312	1	18,312
0805	SECRETARY.....	1	15,828	1	19,224
0423	HEAD CLERK.....	1	18,312	1	17,412
0421	PRINCIPAL CLERK.....	1	16,608	1	15,828
0421	PRINCIPAL CLERK.....	1	15,072	1	14,352
0403	SENIOR CLERK.....	1	13,668	1	13,668
0403	SENIOR CLERK.....	1	11,844	1	11,844
0403	SENIOR CLERK.....	1	10,272	1	9,780
9534	LABORER.....	8	13.65H	8	13.65H
7182	MOTOR TRUCK DRIVER.....	2	14.30H	2	14.30H
7121	EQUIPMENT TRAINING SPECIALIST (ELECTRICITY).....			1	3,380.00H
	SCHEDULE SALARY ADJUSTMENTS.....		8,607		8,607
	ACTIVITY TOTAL.....	66	1,646,103	66	1,646,103

**CONSTRUCTION AUTHORIZATION  
AND INSPECTION-6265**

The following employees as needed are authorized to be employed for engineering and inspection service of the Bureau of Traffic Engineering and Operations including work on Motor Fuel Tax and Bond Fund projects. Expenditures under this authorization from the Corporate Fund and the Vehicle Tax Fund shall be limited to the amounts appropriated therefor respectively, but in no event shall the number of employees hired at any one time exceed the number specifically appropriated for in this activity.

8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS.....	1	47,508	1	47,508
8232	COORDINATOR OF STREET PERMITS.....	1	40,824	1	39,072
8057	PUBLIC WAY FIELD SUPERVISOR.....	1	32,796	1	34,272
8057	PUBLIC WAY FIELD SUPERVISOR.....	1	31,320	1	34,272
8054	PUBLIC WAY INSPECTOR IV.....	1	28,392	1	28,392
8054	PUBLIC WAY INSPECTOR IV.....	1	27,060	1	28,392
8054	PUBLIC WAY INSPECTOR IV.....	1	21,180	1	20,184
8053	PUBLIC WAY INSPECTOR III.....	1	32,796	1	32,796
8053	PUBLIC WAY INSPECTOR III.....	2	23,388	2	23,388
8053	PUBLIC WAY INSPECTOR III.....	1	22,260	1	22,260
8053	PUBLIC WAY INSPECTOR III.....	1	20,184	1	20,184
8053	PUBLIC WAY INSPECTOR III.....	1	18,312	1	17,412
8052	PUBLIC WAY INSPECTOR II.....	1	17,412	1	17,412
8052	PUBLIC WAY INSPECTOR II.....	1	13,668	1	15,072
8051	PUBLIC WAY INSPECTOR I.....	1	19,224	1	19,224
8051	PUBLIC WAY INSPECTOR I.....	1	17,412	1	16,608
8051	PUBLIC WAY INSPECTOR I.....	1	15,828	1	15,828
8051	PUBLIC WAY INSPECTOR I.....	1	15,072	1	15,072
8051	PUBLIC WAY INSPECTOR I.....			1	12,396
8051	PUBLIC WAY INSPECTOR I.....	2	12,396	2	18,312
6293	COORDINATOR OF TRAFFIC PERMITS.....	1	42,672	1	42,672
6253	TRAFFIC ENGINEER III.....	1	25,776	1	24,528
6145	ENGINEERING TECHNICIAN VI.....	1	34,272	1	34,272



BUDGET DOCUMENT FOR YEAR 1986  
300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED  
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED  
Positions and Salaries - Continued

1986								1985	
Code	Positions	Mayor's		Departmental		Appropriation			
		No	Rate	No	Rate	No	Rate		
CONSTRUCTION AUTHORIZATION AND INSPECTION-6265 - CONTINUED									
6144	ENGINEERING TECHNICIAN V.....	1	29,844	1	29,844	1	29,844		
6143	ENGINEERING TECHNICIAN IV.....	1	28,392	1	28,392	1	28,392		
6143	ENGINEERING TECHNICIAN IV.....	1	24,528	1	24,528	1	23,388		
6142	ENGINEERING TECHNICIAN III.....	1	19,224	1	19,224	1	19,224		
6141	ENGINEERING TECHNICIAN II.....	1	16,608	1	16,608				
6140	ENGINEERING TECHNICIAN I.....	1	14,352	1	14,352	1	14,352		
5980	UTILITIES COORDINATOR.....	1	34,272	1	34,272	1	34,272		
5614	CIVIL ENGINEER IV.....	1	29,844	1	29,844	1	28,392		
0836	SENIOR TYPIST.....	5	12,396	5	12,396	2	11,844		
0836	SENIOR TYPIST.....	1	11,316	1	11,316	3	12,396		
0836	SENIOR TYPIST.....	4	10,272	4	10,272	4	10,272		
0834	TYPIST.....					1	10,272		
0825	PRINCIPAL STENOGRAPHER.....	1	18,312	1	18,312	1	18,312		
0821	JUNIOR STENOGRAPHER.....	1	11,316	1	11,316	1	11,316		
0805	SECRETARY.....					1	16,608		
0423	HEAD CLERK.....	3	21,180	3	21,180	3	21,180		
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312	1	18,312		
0421	PRINCIPAL CLERK.....					1	16,608		
0421	PRINCIPAL CLERK.....	2	16,608	2	16,608	1	15,828		
0403	SENIOR CLERK.....	2	15,072	2	15,072	2	15,072		
0403	SENIOR CLERK.....	1	13,020	1	13,020	1	13,020		
0403	SENIOR CLERK.....	1	12,396	1	12,396	1	11,844		
0403	SENIOR CLERK.....	2	9,780	2	9,780	1	13,668		
0403	SENIOR CLERK.....	1	11,316	1	11,316	1	10,788		
0401	JUNIOR CLERK.....	1	10,272	1	10,272	1	9,780		
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312	1	18,312	1	18,312		
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072	1	15,072	1	14,352		
	SCHEDULE SALARY ADJUSTMENTS.....		4,186		4,186		5,451		
	ACTIVITY TOTAL.....	60	1,185,958	60	1,185,958	59	1,180,899		
STREET SIGNS AND STREET MARKING-6266									
8284	ASSISTANT SUPERINTENDENT OF SIGN DIVISION.....	1	32,796	1	32,796	1	35,796		
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....					1	40,824		
8269	ASSISTANT SHOP SUPERVISOR.....					1	32,796		
8269	ASSISTANT SHOP SUPERVISOR.....					1	31,320		
8264	SUPERINTENDENT OF SIGN DIVISION.....	1	47,508	1	47,508	1	47,508		
6295	TRAFFIC MAINTENANCE SUPERVISOR.....					4	31,320		
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	3	31,320	3	31,320	3	29,844		
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	27,060	1	27,060	1	27,060		
6258	TRAFFIC SURVEYMAN.....					1	20,184		
6220	DISTRICT SUPERVISOR OF SIGN DIVISION.....	3	32,796	3	32,796				
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	24,528	1	24,528				
0826	PRINCIPAL TYPIST.....								
6143	ENGINEERING TECHNICIAN IV.....					1	31,320		
0403	SENIOR CLERK.....	1	14,352	1	14,352	1	14,352		
0164	SUPERVISING TIMEKEEPER.....	1	16,608	1	16,608	1	16,608		
9534	LABORER.....	30	13.65H	30	13.65H	42	13.65H		
9532	STORES LABORER.....	3	13.65H	3	13.65H				
8267	FOREMAN OF SIGN SHOP.....	1	17.70H	1	17.70H	1	17.70H		
8265	FOREMAN OF SIGN HANGERS.....	1	14.01H	1	14.01H	1	14.01H		
9263	SIGN HANGER.....	21	13.76H	21	13.76H	22	13.76H		
8243	GENERAL FOREMAN OF LABORERS.....	1	2,595.00M	1	2,595.00M	1	2,595.00M		
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....					1	14.95H		
7123	MOTOR TRUCK DRIVER.....	5	14.30H	5	14.30H	5	14.30H		
6674	MACHINIST.....	1	17.40H	1	17.40H	1	17.40H		
6605	BLACKSMITH.....	2	18.40H	2	18.40H	2	18.40H		
6601	BLACKSMITH HELPER.....	1	18.30H	1	18.30H	1	18.30H		
4855	SHEET METAL WORKER.....	1	16.85H	1	16.85H	1	16.85H		

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
300-VEHICLE TAX FUNDDEPARTMENT OF PUBLIC WORKS - CONTINUED  
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1986		1985	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>STREET SIGNS AND STREET MARKING-6266 - CONTINUED</b>							
4656	SIGN PAINTER.....	5	13.14H	5	13.14H	5	13.14H
4654	SIGN PAINTER HELPER.....	8	12.04H	8	12.04H	11	12.04H
4636	FOREMAN OF PAINTERS.....	1	16.31H	1	16.31H	1	16.31H
4634	PAINTER.....	13	14.50H	13	14.50H	13	14.50H
4630	GENERAL FOREMAN OF PAINTERS.....					1	3,141.00H
4301	CARPENTER.....	3	16.50H	3	16.50H	3	16.50H
4265	WATCHMAN.....	4	6.81H	4	6.81H	4	6.81H
4223	CUSTODIAL WORKER.....	1	7.76H	1	7.76H	1	7.76H
	SCHEDULE SALARY ADJUSTMENTS.....		1,546		1,546		923
	ACTIVITY TOTAL.....	114	3,209,817	114	3,209,817	134	3,787,134
		268	6,801,881	268	6,801,881	284	7,353,506
	LESS TURNOVER.....		131,176		131,176		81,176
	TOTAL.....		\$ 6,670,705		\$ 6,670,705		\$ 7,272,330

BUDGET DOCUMENT FOR YEAR 1986  
300-VEHICLE TAX FUND

## BUREAU OF CONSTRUCTION

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 904,122	\$ 904,122	\$ 1,118,040	\$ 1,076,533
.015	SCHEDULE SALARY ADJUSTMENTS.....	2,530	2,530	8,331	
.020	OVERTIME.....	45,000	45,000	66,600	
*6420.000	FOR PERSONAL SERVICES.....	951,652	951,652	1,192,971	1,076,533
.125	OFFICE AND BUILDING SERVICES.....	500	500	400	148
.126	OFFICE CONVENIENCES.....	500	500	200	
.130	POSTAGE AND POSTAL CHARGES.....	300	300	300	1,470
.157	RENTAL OF EQUIPMENT AND SERVICES.....	6,000	6,000	9,000	2,143
	RENTAL OF EQUIPMENT AND SERVICES- CITY OWNED.....				3,423
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	5,000	5,000	5,000	
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	5,000	5,000	5,000	471
	HEAT, LIGHT, AND POWER (PUBLIC) AND RELATED SERVICES.....	10,000	10,000	10,000	4,817
.186	TELEPHONE.....	6,000	6,000	6,000	2,272
*6420.100	FOR CONTRACTUAL SERVICES.....	33,300	33,300	35,900	14,744
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	25,000	25,000	25,000	18,061
*6420.200	FOR TRAVEL.....	25,000	25,000	25,000	18,061
.340	MATERIAL AND SUPPLIES.....	4,500	4,500	4,500	1,910
.345	APPARATUS AND INSTRUMENTS.....	10,000	10,000	10,000	22,953
.350	STATIONERY AND OFFICE SUPPLIES.....	1,000	1,000	1,000	553
*6420.300	FOR COMMODITIES.....	15,500	15,500	15,500	25,416
.423	COMMUNICATION DEVICES.....	3,600	3,600	3,600	2,354
*6420.400	FOR EQUIPMENT.....	3,600	3,600	3,600	2,354
	FOR EXPENSE INCURRED FOR MAINTENANCE AND REPAIR OF BUREAU OF STREETS STRUC- TURES USED IN CONNECTION WITH STREET REPAIR WORK. ONLY EMPLOYEES AUTHORIZED UNDER THE CORPORATE FUND SHALL BE USED IN THIS WORK.....	60,000	60,000	40,000	12,470
*6420.800	FOR SPECIFIC PURPOSES-GENERAL.....	60,000	60,000	40,000	12,470
*ORGANIZATION TOTAL.....		\$ 1,089,052	\$ 1,089,052	\$ 1,312,971	\$ 1,149,578

## Positions and Salaries

Code	Positions	1986		1985		1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACTS-6421							
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	\$ 44,592	1	\$ 44,592	1	\$ 44,592
6145	ENGINEERING TECHNICIAN VI.....	2	34,272	2	34,272	2	34,272
6145	ENGINEERING TECHNICIAN VI.....	1	32,796	1	32,796	1	31,320
6145	ENGINEERING TECHNICIAN VI.....					1	27,060
6145	ENGINEERING TECHNICIAN VI.....	1	22,260	1	22,260	1	22,260
6144	ENGINEERING TECHNICIAN V.....	1	31,320	1	31,320	1	29,844
6144	ENGINEERING TECHNICIAN V.....	1	29,844	1	29,844	1	31,320
6144	ENGINEERING TECHNICIAN V.....	2	28,392	2	28,392	2	28,392
6144	ENGINEERING TECHNICIAN V.....	1	27,060	1	27,060	1	25,776
6144	ENGINEERING TECHNICIAN V.....	1	24,528	1	24,528	1	23,388
6144	ENGINEERING TECHNICIAN V.....	1	20,184	1	20,184	3	27,060
6143	ENGINEERING TECHNICIAN IV.....	1	28,392	1	28,392	1	27,060
6143	ENGINEERING TECHNICIAN IV.....	1	23,388	1	23,388	1	23,388
6143	ENGINEERING TECHNICIAN IV.....	1	20,184	1	20,184		
6143	ENGINEERING TECHNICIAN IV.....	1	18,312	1	18,312		
6142	ENGINEERING TECHNICIAN III.....	2	23,388	2	23,388	2	22,260
6142	ENGINEERING TECHNICIAN III.....	1	22,260	1	22,260	1	21,180
6142	ENGINEERING TECHNICIAN III.....	4	20,184	4	20,184	5	19,224
6142	ENGINEERING TECHNICIAN III.....	2	19,224	2	19,224	1	16,608
6142	ENGINEERING TECHNICIAN III.....	1	16,608	1	16,608	2	20,184
6142	ENGINEERING TECHNICIAN III.....	2	15,072	2	15,072	1	18,312
6141	ENGINEERING TECHNICIAN II.....					1	19,224
6141	ENGINEERING TECHNICIAN II.....					2	15,828
5650	COORDINATING ENGINEER I.....	1	42,672	1	42,672	1	46,596

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
300-VEHICLE TAX FUNDBUREAU OF CONSTRUCTION - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1986		1985	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>CONTRACTS-6421 - CONTINUED</b>							
5615	CIVIL ENGINEER V.....	1	39,072	1	39,072	1	39,072
5614	CIVIL ENGINEER IV.....	2	35,796	2	35,796	2	35,796
5613	CIVIL ENGINEER III.....	1	32,796	1	32,796	1	32,796
5613	CIVIL ENGINEER III.....	1	25,776	1	25,776		
5612	CIVIL ENGINEER II.....					1	23,368
5612	CIVIL ENGINEER II.....	1	21,180	1	21,180	1	21,180
5610	ASSOCIATE CITY STREET ENGINEER.....					1	31,320
1912	PROJECT COORDINATOR.....	1	35,796	1	35,796	2	35,796
	SCHEDULE SALARY ADJUSTMENTS.....		2,530		2,530		8,331
	<b>ACTIVITY TOTAL.....</b>	<b>36</b>	<b>954,574</b>	<b>36</b>	<b>954,574</b>	<b>42</b>	<b>1,126,371</b>
		<b>36</b>	<b>954,574</b>	<b>36</b>	<b>954,574</b>	<b>42</b>	<b>1,126,371</b>
	<b>LESS TURNOVER.....</b>		<b>47,922</b>		<b>47,922</b>		
	<b>TOTAL.....</b>		<b>\$ 906,652</b>		<b>\$ 906,652</b>		<b>\$ 1,126,371</b>

BUDGET DOCUMENT FOR YEAR 1986  
300--VEHICLE TAX FUND

## DEPARTMENT OF FINANCE--GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	ADJUSTMENT IN SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RE- CLASSIFIED EMPLOYEES AND EMPLOYEES HIRED ABOVE THE FIRST STEP (PURSUANT .035 TO THE EMPLOYEE COMPENSATION PLAN).....\$	2,500	\$ 2,500	\$ 2,500	\$
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY .042 DISABILITY LEAVE.....	4,459,000	4,459,000	3,764,000	3,845,216
	FOR THE COST OF CLAIMS AND ADMINISTRATION .045 OR PREMIUMS FOR TERM LIFE INSURANCE FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL .056 PLAN FOR EMPLOYEES.....	26,000	26,000	25,500	18,500
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE .057 FOR EMPLOYEES.....	350,000	350,000	319,400	275,000
	FOR EMPLOYEES.....	85,000	85,000	95,500	68,000
*9112.000	FOR PERSONAL SERVICES.....	4,922,500	4,922,500	4,206,900	4,206,716
	AUDITING AT THE DIRECTION OF THE .142 COMMITTEE ON FINANCE.....	50,000	50,000	50,000	
	.155 RENTAL OF PROPERTY.....	3,450	3,450	3,450	
*9112.100	FOR CONTRACTUAL SERVICES.....	53,450	53,450	53,450	
	REIMBURSEMENT TO TRAVELERS: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR WITH QUARTERLY .246 REPORTS TO THE CITY COUNCIL.....	5,000	5,000	6,250	
*9112.200	FOR TRAVEL.....	5,000	5,000	6,250	
	FOR TUITION REIMBURSEMENT AND EDUCATIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF .801 PERSONNEL.....	20,000	20,000	20,000	20,000
	EXPENSE OF INVESTIGATIONS BY COMMITTEE .802 ON FINANCE.....	55,000	55,000	55,000	55,000
	TO REIMBURSE THE CORPORATE FUND FOR 50% OF THE PERSONAL SERVICES APPROPRIATION FOR THE COMMISSIONER'S OFFICE, .860 DEPARTMENT OF STREETS AND SANITATION....	1,052,880	1,052,880	1,111,565	1,047,979
	TO REIMBURSE THE CORPORATE FUND FOR SALARIES AND WAGES OF POLICE OFFICERS .861 ENGAGED IN REGULATING TRAFFIC.....	5,283,496	5,283,496	5,415,400	5,643,400
	TO REIMBURSE THE CORPORATE FUND FOR EXPENSE INCURRED BY THE CITY CLERK FOR SERVICES OF CLERKS AND INVESTIGATORS AND PRINTING AND OTHER EXPENSES IN CONNECTION WITH ANALYZING AND CHECKING THE ISSUANCE OF VEHICLE TAX LICENSES AND PREPARING INFORMATION FOR THE DEPARTMENT OF POLICE AND ACTION OF THE DEPARTMENT .862 OF POLICE THEREON.....	61,020	61,020	46,000	33,500
	TO REIMBURSE THE CORPORATE FUND FOR SERVICES FURNISHED BY THE DEPARTMENT OF .863 PURCHASES.....	123,260	123,260	137,500	60,000
	TO REIMBURSE THE CORPORATE FUND FOR SERVICES FURNISHED BY THE DATA CENTER... .864 TO REIMBURSE THE CORPORATE FUND FOR	267,800	267,800	301,000	245,000
	GRAPHIC AND REPRODUCTION CENTER SERVICES. .872	31,300	31,300		
*9112.800	FOR SPECIFIC PURPOSES--GENERAL.....	6,894,756	6,894,756	7,086,465	7,104,879

12/11/85

## UNFINISHED BUSINESS

24249

BUDGET DOCUMENT FOR YEAR 1986  
300-VEHICLE TAX FUND

## DEPARTMENT OF FINANCE-GENERAL - CONTINUED

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.936	CLAIMS UNDER WORKER'S COMPENSATION ACT..	1,500,000	1,500,000	1,300,000	1,675,024
.938	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT. FOR PAYMENT OF CLAIMS AND REFUNDS OF VEHICLE LICENSE FEES WHEN ORDERED BY	340,000	340,000	473,737	198,364
.989	THE CITY COUNCIL.....	5,000	5,000	5,000	2,270
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,845,000	1,845,000	1,778,737	1,875,658
*ORGANIZATION TOTAL.....		\$13,720,706	\$13,720,706	\$13,131,802	\$13,187,253
TOTAL FROM VEHICLE TAX FUND.....		\$52,565,000	\$52,565,000	\$53,745,621	\$54,968,701

BUDGET DOCUMENT FOR YEAR 1986  
310-MOTOR FUEL TAX FUND

## 310-MOTOR FUEL TAX FUND

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	FOR EXPENDITURES FROM ALLOTMENTS AS HAVE BEEN ALLOTTED OR AS MAY BE ALLOTTED AND HEREAFTER AUTHORIZED TO PROJECTS BY THE CITY COUNCIL, INCLUDING ENGINEERING, SUPERVISION AND OVERHEAD EXPENSE, AS PROVIDED UNDER THE MOTOR FUEL TAX LAW.				
	FOR GENERAL OPERATING EXPENSES OF THE COMMITTEE ON FINANCE IN ADMINISTERING, INVESTIGATING, PROGRAMMING, AND OTHER FUNCTIONS NECESSARY IN CONJUNCTION WITH THE REPAIR AND MAINTENANCE OF STREETS AND HIGHWAYS (\$160,000).				
	FOR OPERATING EXPENSES OF THE OFFICE OF BUDGET AND MANAGEMENT IN EVALUATING, COORDINATING, MONITORING, AND OTHER FUNCTIONS NECESSARY IN CONJUNCTION WITH THE ADMINISTRATION OF THE MOTOR FUEL TAX FUND (\$50,000).				
	EXPENDITURES FOR PROJECTS FROM THIS ACCOUNT SHALL BE MADE ONLY TO THE EXTENT OF THE CASH AVAILABLE RECEIVED FROM THE CITY'S DISTRIBUTIVE SHARE OF STATE MOTOR FUEL TAX UNDER ALLOTMENTS APPROVED BY THE STATE.				
	EXPENDITURES OR ENCUMBRANCES FROM ANY ALLOTMENT OR PROJECT PAYABLE FROM THIS ACCOUNT SHALL BE SUBJECT TO SUCH FURTHER LIMITATION OR RESTRICTION AS MAY BE ORDERED BY THE CITY COUNCIL.				
	THE VEHICLE TAX FUND AND OTHER CITY FUNDS SHALL BE REIMBURSED FROM THIS ACCOUNT FOR ENGINEERING, SUPERVISION OR OTHER EXPENSE PROPERLY CHARGEABLE TO PROJECTS FOR WHICH ALLOTMENTS HAVE BEEN MADE.				
	EXPENDITURES FROM THIS ACCOUNT SHALL BE ACCOUNTED FOR BY ALLOTMENTS FOR PROJECTS				
.890	AS EXPENDED.....	\$57,797,000	\$57,797,000	\$62,337,000	\$
*9112.800	FOR SPECIFIC PURPOSES-GENERAL.....	57,797,000	57,797,000	62,337,000	
	*ORGANIZATION TOTAL.....	\$57,797,000	\$57,797,000	\$62,337,000	\$

BUDGET DOCUMENT FOR YEAR 1986  
314-SEWER FUND314-SEWER FUND  
DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for wholly or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$27,765,834	\$27,765,834	\$28,076,177	\$27,712,799
.015	SCHEDULE SALARY ADJUSTMENTS.....	10,915	10,915	12,977	
.020	OVERTIME.....	500,000	500,000	500,000	
*8410.000	FOR PERSONAL SERVICES.....	28,276,749	28,276,749	28,589,154	27,712,799
.130	POSTAGE AND POSTAL CHARGES.....	20,555	20,555	20,000	9,062
.144	ENGINEERING.....	6,000	6,000	6,000	1,192
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	83,500	83,500	350,000	
.155	RENTAL OF PROPERTY.....	1,200	1,200	1,200	6,553
.157	RENTAL OF EQUIPMENT AND SERVICES.....	3,000,000	3,000,000	3,000,000	3,941,299
	RENTAL OF EQUIPMENT AND SERVICES-				
.158	CITY OWNED.....	80,000	80,000	70,000	54,577
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	105,000	105,000	100,000	72,548
.161	REPAIR OR MAINTENANCE OF FACILITIES.....	10,000	10,000	10,000	4,639
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	20,000	20,000	15,000	4,812
.163	RESTORATION OF STREET OPENINGS.....	200,000	200,000	180,000	
.166	SUBSCRIPTIONS AND DUES.....	2,500	2,500	2,500	1,917
.169	TECHNICAL MEETING COSTS.....	13,000	12,000	3,000	1,007
.173	STATE VEHICLE LICENSE PLATES.....	500	500	500	144
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	400,000	400,000	400,000	377,273
	HEAT, LIGHT, AND POWER (PUBLIC)				
.182	AND RELATED SERVICES.....	110,000	110,000	130,000	105,766
.186	TELEPHONE.....	70,000	70,000	70,000	59,103
*8410.100	FOR CONTRACTUAL SERVICES.....	4,122,255	4,122,255	4,358,200	4,638,952
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	150,000	150,000	150,000	131,834
.245	REIMBURSEMENT TO TRAVELERS.....				1,133
.270	LOCAL TRANSPORTATION.....	500	500	500	
*8410.200	FOR TRAVEL.....	150,500	150,500	150,500	132,967
.315	MOTOR VEHICLE DIESEL FUEL.....	65,000	65,000	55,000	41,280
.320	GASOLINE.....	200,000	200,000	210,000	161,450
.340	MATERIAL AND SUPPLIES.....	1,000,000	1,000,000	1,000,000	849,444
.350	STATIONERY AND OFFICE SUPPLIES.....	45,000	45,000	40,000	34,573
.360	REPAIR PARTS AND MATERIALS.....	300,000	300,000	300,000	285,628
.372	TOOLS (UNIT VALUE LESS THAN \$100).....	45,000	45,000	45,000	39,284
*8410.300	FOR COMMODITIES.....	1,655,000	1,655,000	1,650,000	1,411,659
.422	OFFICE MACHINES.....	13,600	13,600	5,000	3,898
.423	COMMUNICATION DEVICES.....	8,400	8,400	9,000	13,807
.424	FURNITURE AND FURNISHINGS.....	14,700	14,700	2,000	1,877
.440	MACHINERY AND EQUIPMENT.....	851,000	851,000	700,000	353,816
.445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	70,800	70,800	30,000	5,550
.450	VEHICLES.....	84,000	84,000	45,000	40,000
*8410.400	FOR EQUIPMENT.....	1,042,500	1,042,500	791,000	418,948
	FOR ACQUISITION OF PROPERTY NOT OTHER-				
	WISE PROVIDED FOR: TO BE EXPENDED UNDER				
.610	THE DIRECTION OF THE CITY COUNCIL.....			50,000	
*8410.600	FOR LAND.....			50,000	
*ORGANIZATION TOTAL.....		\$35,247,004	\$35,247,004	\$35,588,854	\$34,315,325



BUDGET DOCUMENT FOR YEAR 1986  
314--SEWER FUND

## DEPARTMENT OF SEWERS - CONTINUED

## Positions and Salaries

		1986		1986		1985	
Code	Positions	Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
COMMISSIONER'S OFFICE							
ADMINISTRATION-8411							
5975	COMMISSIONER OF SEWERS.....	1	\$ 65,000	1	\$ 65,000	1	\$ 65,000
0313	ASSISTANT COMMISSIONER.....	2	50,000	2	50,000	2	50,000
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS.....	1	37,368	1	37,368	1	37,368
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260	1	22,260	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	6	244,812	6	244,812	6	244,812
FISCAL MANAGEMENT-8412							
5977	DEPUTY COMMISSIONER OF SEWERS.....	1	55,000	1	55,000	1	55,000
1815	PRINCIPAL STOREKEEPER.....					1	13,668
1588	PROCUREMENT CONTROL OFFICER I.....	1	21,180	1	21,180	1	20,184
1580	SUPERVISOR OF CONTRACTS.....					1	42,672
1342	PERSONNEL ASSISTANT III.....	1	18,312	1	18,312		
1305	PERSONNEL AIDE.....	1	13,020	1	13,020	1	12,396
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	34,272	1	34,272	1	32,796
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,844	1	29,844	1	28,392
1198	DATA PROCESSING COORDINATOR II.....					1	20,184
1180	APPLICATIONS DESIGNER TRAINEE.....	1	16,608	1	16,608		
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	31,320	1	31,320		
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	23,388	1	23,388	1	35,796
0936	SENIOR TYPIST.....	1	11,844	1	11,844	1	11,316
0805	SECRETARY.....	1	17,412	1	17,412	1	16,608
0664	DATA ENTRY OPERATOR.....	6	11,316	6	11,316		
0427	CHIEF CLERK.....	1	23,388	1	23,388	1	22,260
0425	SUPERVISOR OF SENIOR CITIZEN SEWER CHARGE EXEMPTION.....	1	23,388	1	23,388	1	23,388
0424	ASSIGNMENT CLERK.....	5	21,180	5	21,180	4	21,180
0421	PRINCIPAL CLERK.....	1	11,844	1	11,844	1	11,844
0414	INQUIRY AIDE II.....	1	11,844	1	11,844	1	16,608
0413	INQUIRY AIDE I.....					1	13,020
0413	INQUIRY AIDE I.....	2	13,668	2	13,668	1	13,668
0413	INQUIRY AIDE I.....	1	11,316	1	11,316	1	11,316
0403	SENIOR CLERK.....	1	15,072	1	15,072	1	15,072
0403	SENIOR CLERK.....	2	11,316	2	11,316	1	10,788
0401	JUNIOR CLERK.....	1	12,396	1	12,396	1	12,396
0401	JUNIOR CLERK.....	1	10,788	1	10,788	1	10,788
0345	CONTRACTS COORDINATOR.....	1	40,824	1	40,824	1	39,072
0343	DIRECTOR, FINANCE AND ADMINISTRATION.....	1	39,072	1	39,072	1	37,368
0308	STAFF ASSISTANT.....	1	20,184	1	20,184		
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776	1	25,776	1	25,776
0303	ADMINISTRATIVE ASSISTANT III.....					1	24,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224	1	19,224	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312	1	18,312	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072	1	15,072	1	23,388
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608	1	16,608	1	16,608
0195	CHIEF SEWER FUND ACCOUNTANT.....	1	35,796	1	35,796	1	35,796
0190	ACCOUNTING TECHNICIAN II.....	1	21,180	1	21,180		
0178	SUPERVISOR OF PAYROLLS.....	1	24,528	1	24,528		
0169	CHIEF TIMEKEEPER.....	1	25,776	1	25,776	1	28,392
0103	ACCOUNTANT III.....	1	22,260	1	22,260	1	21,180
0102	ACCOUNTANT II.....					1	21,180
0102	ACCOUNTANT II.....	1	17,412	1	17,412	1	19,224
0101	ACCOUNTANT I.....	1	20,184	1	20,184		
	SCHEDULE SALARY ADJUSTMENTS.....		4,750		4,750		2,270
	ACTIVITY TOTAL.....	49	982,958	49	982,958	39	866,286
ADMINISTRATIVE SERVICES-8413							
7103	EQUIPMENT COORDINATOR.....	1	16,608	1	16,608		
6122	SAFETY SPECIALIST III.....	1	28,392	1	28,392	1	28,392

12/11/85

## UNFINISHED BUSINESS

24253

BUDGET DOCUMENT FOR YEAR 1986  
314-SEWER FUNDDEPARTMENT OF SEWERS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
1985 Appropriation					
		No	Rate	No	Rate
<b>ADMINISTRATIVE SERVICES-8413 - CONTINUED</b>					
6122	SAFETY SPECIALIST III.....	1	21,180	1	21,180
0424	ASSIGNMENT CLERK.....	5	21,180	5	21,180
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	28,392	1	28,392
	SCHEDULE SALARY ADJUSTMENTS.....		726		726
	ACTIVITY TOTAL.....	9	201,198	9	201,198
<b>DIVISION OF ENGINEERING AND CONSTRUCTION ADMINISTRATION-8420</b>					
5676	CHIEF ENGINEER OF SEWERS.....	1	44,592	1	44,592
0403	SENIOR CLERK.....				
0303	ADMINISTRATIVE ASSISTANT III.....				
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,224	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	2	63,816	2	63,816
<b>SEWER INSPECTIONS-8421</b>					
6145	ENGINEERING TECHNICIAN VI.....				
6145	ENGINEERING TECHNICIAN VI.....	2	34,272	2	34,272
6143	ENGINEERING TECHNICIAN IV.....	1	25,776	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	22,260	1	22,260
6142	ENGINEERING TECHNICIAN III.....	1	17,412	1	17,412
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	35,796	1	35,796
5630	COORDINATING ENGINEER I.....	1	46,596	1	46,596
5630	COORDINATING ENGINEER I.....	1	44,592	1	44,592
5616	SUPERVISING ENGINEER.....				
5614	CIVIL ENGINEER IV.....	1	28,392	1	28,392
5613	CIVIL ENGINEER III.....				
5611	CIVIL ENGINEER I.....				
2237	CHIEF PLUMBING INSPECTOR.....	1	44,592	1	44,592
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	29,844	1	29,844
8317	SUPERVISING MASON INSPECTOR.....	1	3,036.50M	1	3,036.50M
8315	MASON INSPECTOR.....	23	2,866.50M	23	2,866.50M
2231	PLUMBING INSPECTOR.....	7	3,068.50M	7	3,068.50M
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	3,068.50M	1	3,068.50M
2143	HOUSE DRAIN INSPECTOR.....	19	2,898.50M	19	2,898.50M
	SCHEDULE SALARY ADJUSTMENTS.....		2,171		2,171
	ACTIVITY TOTAL.....	62	2,149,001	62	2,149,001
<b>SEWER DESIGN-8422</b>					
6145	ENGINEERING TECHNICIAN VI.....	2	34,272	2	34,272
6144	ENGINEERING TECHNICIAN V.....	1	28,392	1	28,392
6144	ENGINEERING TECHNICIAN V.....	1	21,180	1	21,180
6143	ENGINEERING TECHNICIAN IV.....	1	28,392	1	28,392
6143	ENGINEERING TECHNICIAN IV.....	1	25,776	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	21,180	1	21,180
6142	ENGINEERING TECHNICIAN III.....	1	22,260	1	22,260
6142	ENGINEERING TECHNICIAN III.....	1	18,312	1	18,312
6141	ENGINEERING TECHNICIAN II.....	2	12,396	2	12,396
6133	ENGINEER-IN-TRAINING.....	1	11,844	1	11,844
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	17,412	1	17,412
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	14,352	1	14,352
5742	GRAPHIC ARTIST II.....	1	15,828	1	15,828
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	52,000	1	52,000
5630	COORDINATING ENGINEER I.....	1	42,672	1	42,672
5614	CIVIL ENGINEER IV.....	1	31,320	1	31,320
5614	CIVIL ENGINEER IV.....	1	25,776	1	25,776
5613	CIVIL ENGINEER III.....	1	25,776	1	25,776
5612	CIVIL ENGINEER II.....	1	25,776	1	25,776
5612	CIVIL ENGINEER II.....	1	24,528	1	24,528
5612	CIVIL ENGINEER II.....	1	22,260	1	22,260
5611	CIVIL ENGINEER I.....	1	23,388	1	23,388
5611	CIVIL ENGINEER I.....	2	19,224	2	19,224
0693	REPROGRAPHICS TECHNICIAN II.....	1	13,668	1	13,668

BUDGET DOCUMENT FOR YEAR 1986  
314--SEWER FUND

**DEPARTMENT OF SEWERS - CONTINUED**  
**Positions and Salaries - Continued**

		1986		1985	
Code	Positions	Mayor's	Departmental	1985	
		Recommendation	Request	Appropriation	
		No	Rate	No	Rate
SEWER DESIGN-8422 - CONTINUED					
6692	REPROGRAPHICS TECHNICIAN I.....			1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		2,983		1,738
	ACTIVITY TOTAL.....	27	646,859	26	623,918
MAINTENANCE DIVISION ADMINISTRATION-8430					
6350	SUPERINTENDENT OF SEWER OPERATIONS.....	2	46,596		
6347	SUPERINTENDENT OF SEWER CLEANING.....			2	46,596
6401	JUNIOR CLERK.....	1	9,324	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		285		972
	ACTIVITY TOTAL.....	3	102,801	3	104,952
MAINTENANCE DISTRICTS-8431					
6351	ASSISTANT SUPERINTENDENT OF SEWER OPERATIONS.....	2	42,672		
6349	ASSISTANT SUPERINTENDENT OF SEWER CLEANING.....			2	42,672
6141	ENGINEERING TECHNICIAN II.....	1	16,608	1	15,828
6424	ASSIGNMENT CLERK.....	4	21,180	4	21,180
6417	DISTRICT CLERK.....	2	21,180	2	21,180
6417	DISTRICT CLERK.....			1	17,412
6417	DISTRICT CLERK.....			1	16,608
6417	DISTRICT CLERK.....	2	16,608	3	16,608
6582	SEWER LABORER (SUB-FOREMAN).....	68	14.20H	68	14.20H
6583	SEWER LABORER (AS BOTTOM MAN).....	5	14.00H	5	14.00H
6583	SEWER LABORER.....	186	13.65H	186	13.65H
6583	SEWER LABORER (AS WATCHMAN).....	21	7.92H	21	7.92H
6345	FOREMAN OF SEWER CLEANING.....	7	18.05H	7	18.05H
6343	ASSISTANT FOREMAN OF SEWER CLEANING.....	9	17.55H	9	17.55H
7633	HOISTING ENGINEER (CLASS I).....	11	18.40H	11	18.40H
7633	HOISTING ENGINEER (CLASS II).....	9	17.10H	9	17.10H
7633	HOISTING ENGINEER (CLASS III).....	1	15.45H	1	15.45H
7183	MOTOR TRUCK DRIVER.....	55	14.30H	55	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....				1,709
	ACTIVITY TOTAL.....	384	10,852,931	384	10,852,931
				387	10,925,404
REPAIR OF SEWERS-8440					
6350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	46,596	1	46,596
6356	SUPERINTENDENT OF SEWER REPAIRS.....			1	46,596
6351	ASSISTANT SUPERINTENDENT OF SEWER OPERATIONS.....	1	42,672	1	42,672
1868	INVENTORY CONTROL ASSISTANT.....				
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	2	89,268	2	89,268
				1	46,596
REPAIR DISTRICTS-8441					
1866	MATERIAL HANDLER.....	1	8.28H	1	8.28H
6424	ASSIGNMENT CLERK.....	2	21,180	2	21,180
6417	DISTRICT CLERK.....	1	17,412	1	17,412
6583	SEWER LABORER (AS BOTTOM MAN OR JACKHAMMERMAN).....	7	14.00H	7	14.00H
6583	SEWER LABORER.....	245	13.65H	245	13.65H
6583	SEWER LABORER (AS WATCHMAN).....	6	7.92H	6	7.92H
9320	MATERIALS DISPATCHER.....	2	13.65H	2	13.65H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	18.90H	1	18.90H
7634	HOISTING ENGINEER-IN CHARGE.....	1	18.90H	1	18.90H
7633	HOISTING ENGINEER (CLASS I).....	17	18.40H	17	18.40H
7633	HOISTING ENGINEER (CLASS II).....	11	17.10H	11	17.10H
7633	HOISTING ENGINEER (CLASS III).....	14	15.45H	14	15.45H
7631	HOISTING ENGINEER APPRENTICE.....	6	13.70H	6	13.70H
7183	MOTOR TRUCK DRIVER.....	4	14.30H	4	14.30H
4404	FOREMAN OF SEWER BRICKLAYERS.....	3	17.86H	3	17.86H

BUDGET DOCUMENT FOR YEAR 1986  
314-SEWER FUNDDEPARTMENT OF SEWERS - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's	Departmental	1985			
		Recommendation	Request	Appropriation			
		No	Rate	No	Rate	No	Rate
REPAIR DISTRICTS-8441 - CONTINUED							
4403	SEWER BRICKLAYER (SUB-FOREMAN).....	1	17.36H	1	17.36H	1	17.36H
4403	SEWER BRICKLAYER.....	90	16.86H	90	16.86H	90	16.86H
4404	FOREMAN OF SEWER BRICKLAYERS (AS NEEDED)	4	17.86H	4	17.86H	4	17.86H
4305	LATH AND FORM MECHANIC.....	1	16.50H	1	16.50H	1	16.50H
4301	CARPENTER (SUB-FOREMAN).....	1	17.50H	1	17.50H	1	17.50H
4301	CARPENTER.....	1	16.50H	1	16.50H	1	16.50H
SCHEDULE SALARY ADJUSTMENTS.....							1.40C
ACTIVITY TOTAL.....		419	12,565,033	419	12,565,033	430	12,882,890
		963	27,898,677	963	27,898,677	966	28,139,154
LESS TURNOVER.....			121,928		121,928		50,000
TOTAL.....			\$27,776,749		\$27,776,749		\$28,089,154

The following positions are authorized for construction work to be funded from 1985 General Obligation Bonds. The Department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment.

<b>SEWER CONSTRUCTION-8470</b>							
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 24,528	1	\$ 24,528	1	\$ 24,528
6143	ENGINEERING TECHNICIAN IV.....	1	23,388	1	23,388	1	22,260
6141	ENGINEERING TECHNICIAN II.....	7	12,396	7	12,396		
6133	ENGINEER-IN-TRAINING.....					1	11,316
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	35,796	1	35,796	1	52,000
5762	CIVIL ENGINEERING DRAFTSMAN II.....	2	15,072	2	15,072		
5630	COORDINATING ENGINEER I.....	1	44,592	1	44,592	1	42,672
5613	CIVIL ENGINEER III.....	1	28,392	1	28,392	1	27,060
5613	CIVIL ENGINEER III.....	1	27,060	1	27,060	1	27,060
5612	CIVIL ENGINEER II.....	1	24,528	1	24,528	1	23,388
5612	CIVIL ENGINEER II.....	5	21,180	5	21,180	1	23,388
5611	CIVIL ENGINEER I.....					1	22,260
0417	DISTRICT CLERK.....	1	17,412	1	17,412	1	16,608
0417	DISTRICT CLERK.....	5	13,668	5	13,668	1	13,668
9583	SEWER LABORER (SUB-FOREMAN).....		14,20H		14,20H		14,20H
9583	SEWER LABORER (AS BOTTOM MAN).....		14,00H		14,00H		14,00H
9583	SEWER LABORER.....	46	13,65H	46	13,65H	27	13,65H
9583	SEWER LABORER (AS WATCHMAN).....	5	7,92H	5	7,92H		
7633	HOISTING ENGINEER (CLASS I).....		18,40H		18,40H		18,40H
7633	HOISTING ENGINEER (CLASS II).....		17,10H		17,10H		17,10H
7633	HOISTING ENGINEER (CLASS III).....	24	15,45H	24	15,45H	14	15,45H
7631	HOISTING ENGINEER APPRENTICE.....	4	13,70H	4	13,70H	4	13,70H
4404	FOREMAN OF SEWER BRICKLAYERS.....	8	17,86H	8	17,86H	3	17,86H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....		17,36H		17,36H		17,36H
4403	SEWER BRICKLAYER.....	9	16,86H	9	16,86H	10	16,86H
	SCHEDULE SALARY ADJUSTMENTS.....		835		835		4,424
	<b>ACTIVITY TOTAL</b> .....	<b>123</b>	<b>3,348,636</b>	<b>123</b>	<b>3,348,636</b>	<b>70</b>	<b>2,068,765</b>

BUDGET DOCUMENT FOR YEAR 1986  
314--SEWER FUND

### Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
<p>The following employees, as needed, are authorized to be employed when requested by the Department Head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.</p>					
<b>8471</b>					
9583	SEWER LABORER (SUB-FOREMAN).....		14.20H		14.20H
9583	SEWER LABORER (AS BOTTOM MAN).....		14.00H		14.00H
9583	SEWER LABORER.....		13.65H		13.65H
9583	SEWER LABORER (AS WATCHMAN).....		7.92H		7.92H
9345	FOREMAN OF SEWER CLEANING.....		18.05H		18.05H
9343	ASSISTANT FOREMAN OF SEWER CLEANING.....		17.55H		17.55H
9320	MATERIALS DISPATCHER.....		13.65H		13.65H
7633	HOISTING ENGINEER (CLASS I).....		18.40H		18.40H
7633	HOISTING ENGINEER (CLASS II).....		17.10H		17.10H
7633	HOISTING ENGINEER (CLASS III).....		15.45H		15.45H
7631	HOISTING ENGINEER APPRENTICE.....		13.70H		13.70H
7183	MOTOR TRUCK DRIVER.....		14.30H		14.30H
4404	FOREMAN OF SEWER BRICKLAYERS.....		17.86H		17.86H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....		17.36H		17.36H
4403	SEWER BRICKLAYER.....		16.86H		16.86H
4404	FOREMAN OF SEWER BRICKLAYERS (AS NEEDED)		17.86H		17.86H
4301	CARPENTER.....		16.50H		16.50H
SCHEDULE SALARY ADJUSTMENTS.....					
<b>ACTIVITY TOTAL.....</b>					

The following positions are authorized for sewer survey and evaluation work to be funded from State of Illinois-Build Illinois funds. The Department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the specified term of employment.

### SEWER SURVEY AND EVALUATION-8472

6141	ENGINEERING TECHNICIAN II.....	13	12.396	13	12.396	
5761	CIVIL ENGINEERING DRAFTSMAN I.....	2	12.396	2	12.396	
<b>ACTIVITY TOTAL.....</b>		<b>15</b>	<b>185,940</b>	<b>15</b>	<b>185,940</b>	
		<b>138</b>	<b>\$ 3,534,576</b>	<b>138</b>	<b>\$ 3,534,576</b>	<b>70 \$ 2,068,765</b>

BUDGET DOCUMENT FOR YEAR 1986  
314-SEWER FUND

## DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY				
.042	DISABILITY LEAVE.....	\$ 2,723,000	\$ 2,723,000	\$ 2,559,100	\$ 2,711,880
	FOR THE EMPLOYMENT OF STUDENTS AS				
.044	TRAINEES.....	5,000	5,000		
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE				
.045	FOR PAYMENT OF EXPENSES INCURRED IN PRIOR YEAR(S) FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE FOR A	15,850	15,850	15,600	17,000
.048	COINSURED DENTAL PLAN.....			2,872,100	
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL				
.056	PLAN FOR EMPLOYEES.....	204,000	204,000	219,900	250,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE				
.057	FOR EMPLOYEES.....	52,000	52,000	58,500	60,000
*9112.000	FOR PERSONAL SERVICES.....	2,999,850	2,999,850	5,725,200	3,038,880
.128	FEES AND SERVICES.....	4,000	4,000	4,000	
	AUDITING AT THE DIRECTION OF THE				
.142	COMMITTEE ON FINANCE.....	40,000	40,000	40,000	20,000
.155	RENTAL OF PROPERTY.....	9,000	9,000	8,165	
.170	SURETY BOND PREMIUMS.....	1,000	1,000	1,000	
*9112.100	FOR CONTRACTUAL SERVICES.....	54,000	54,000	53,165	20,000
	REIMBURSEMENT TO TRAVELERS: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR WITH QUARTERLY				
.246	REPORTS TO THE CITY COUNCIL.....	2,000	2,000	1,500	
*9112.200	FOR TRAVEL.....	2,000	2,000	1,500	
	EXPENSE OF INVESTIGATIONS BY COMMITTEE				
.801	ON FINANCE.....	60,000	60,000	60,000	60,000
	TO PROVIDE FOR MATCHING AND SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER				
.802	THE DIRECTION OF THE BUDGET DIRECTOR....	265,000	265,000	265,000	
	FOR TUITION REIMBURSEMENT AND EDUCATIONAL PROGRAMS: TO BE EXPENDED UNDER				
.803	THE DIRECTION OF THE COMMISSIONER OF PERSONNEL.....	10,000	10,000	10,000	10,000
	FOR PAYMENT OF RETROACTIVE SALARIES, WAGES, PENSION CONTRIBUTIONS, AND LEGAL FEES ARISING FROM THE JUDGMENT RENDERED IN THE NATIONAL ORGANIZATION FOR WOMEN				
.805	LAWSUIT.....	150,000	150,000	150,000	300,000
	TO REIMBURSE THE CORPORATE FUND FOR				
.860	PROVISION FOR PENSION.....	4,995,600	4,995,600	4,684,000	4,705,000
	TO REIMBURSE THE CORPORATE FUND FOR EXPENSES IN VARIOUS DEPARTMENTS COMMON TO BOTH CORPORATE AND SEWER FUNDS, AND FOR				
.861	PAYMENTS FOR MUNICIPAL SERVICES, CHARGEABLE TO THE SEWER FUND.....	1,924,000	1,924,000	1,869,000	1,828,000
	TO REIMBURSE THE WATER FUND FOR EXPENSES IN THE BUREAU OF WATER SERVICES...				
.875	PENSES IN THE BUREAU OF WATER SERVICES...	630,000	630,000	630,000	600,000
*9112.800	FOR SPECIFIC PURPOSES-GENERAL.....	8,034,600	8,034,600	7,668,000	7,503,000

BUDGET DOCUMENT FOR YEAR 1986  
314--SEWER FUND

## DEPARTMENT OF FINANCE-GENERAL - CONTINUED

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.901	INTEREST ON JUDGMENTS.....	2,500	2,500	2,500	
	FOR INTEREST ON WASTEWATER TRANSMISSION				
.903	REVENUE BONDS.....	4,396,813	4,396,813	4,404,213	4,417,956
.904	FOR PAYMENT OF JUDGMENTS.....	15,000	15,000	15,000	
	FOR REDEMPTION OF WASTEWATER TRANS-				
.910	MISSION REVENUE BONDS.....	175,000	175,000	160,000	145,000
	CLAIMS FOR DAMAGES AND LIABILITIES				
	AGAINST THE CITY WHEN ORDERED PAID BY				
.934	THE CITY COUNCIL.....	40,000	40,000	40,000	7,073
.936	CLAIMS UNDER WORKER'S COMPENSATION ACT..	1,500,000	1,500,000	1,300,000	1,297,743
.938	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT..	45,000	45,000	65,000	109,631
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	6,174,313	6,174,313	5,986,713	5,977,403
*ORGANIZATION TOTAL.....		\$17,264,763	\$17,264,763	\$19,434,578	\$16,539,283
TOTAL FROM SEWER FUND.....		\$52,511,767	\$52,511,767	\$55,023,432	\$50,854,608

12/11/85

## UNFINISHED BUSINESS

24259

BUDGET DOCUMENT FOR YEAR 1986  
 324-SPECIAL SERVICE AREA NUMBER TWO  
 SPECIAL MAINTENANCE FUND

324-SPECIAL SERVICE AREA NUMBER TWO  
 SPECIAL MAINTENANCE FUND  
 DEPARTMENT OF FINANCE-GENERAL

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	PAYMENT FOR SPECIAL SERVICES AS RELATED TO THE OPERATION, UPKEEP AND MAINTENANCE OF THE BELMONT-CENTRAL PARKING FACILITY.				
.993	LOCATED AT 3140 NORTH CENTRAL AVENUE.....	\$ 67,038	\$ 67,038	\$ 67,038	\$
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	67,038	67,038	67,038	
	*ORGANIZATION TOTAL.....	\$ 67,038	\$ 67,038	\$ 67,038	\$
.960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 670	\$ 670	\$ 670	\$
*9114.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	670	670	670	
	*ORGANIZATION TOTAL.....	\$ 670	\$ 670	\$ 670	\$
	TOTAL FROM SPECIAL SERVICE AREA NO. 2				
	SPECIAL MAINTENANCE FUND.....	\$ 67,708	\$ 67,708	67,708	



BUDGET DOCUMENT FOR YEAR 1986  
 326-SPECIAL SERVICE AREA NUMBER ONE  
 SPECIAL MAINTENANCE FUND

**326-SPECIAL SERVICE AREA NUMBER ONE  
 SPECIAL MAINTENANCE FUND**

**DEPARTMENT OF STREETS AND SANITATION  
 COMMISSIONER'S OFFICE**

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
<b>STATE STREET MALL OPERATION AND MAINTENANCE</b>					
	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE STATE				
.801	STREET MALL.....	\$ 1,375,097	\$ 1,375,097	\$ 1,265,097	\$ 874,627
	OTHER CHARGES AND CAPITAL OUTLAY RELATED TO THE OPERATION AND MAINTENANCE				
.902	OF THE STATE STREET MALL.....	175,000	175,000	175,000	21,559
*5110.800	FOR SPECIFIC PURPOSES-GENERAL.....	1,550,097	1,550,097	1,440,097	896,186
	<b>*ORGANIZATION TOTAL.....</b>	<b>\$ 1,550,097</b>	<b>\$ 1,550,097</b>	<b>\$ 1,440,097</b>	<b>\$ 896,186</b>

**DEPARTMENT OF PUBLIC WORKS  
 COMMISSIONER'S OFFICE**

<b>STATE STREET MALL OPERATION AND MAINTENANCE</b>					
	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE STATE				
.801	STREET MALL.....	\$ 110,000	\$ 110,000	\$ 97,500	\$ 84,728
*6110.800	FOR SPECIFIC PURPOSES-GENERAL.....	110,000	110,000	97,500	84,728
	<b>*ORGANIZATION TOTAL.....</b>	<b>\$ 110,000</b>	<b>\$ 110,000</b>	<b>\$ 97,500</b>	<b>\$ 84,728</b>

**DEPARTMENT OF FINANCE-GENERAL**

.960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 4,202	\$ 4,202	\$ 4,326	\$ 4,045
*9114.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	4,202	4,202	4,326	4,045
	<b>*ORGANIZATION TOTAL.....</b>	<b>\$ 4,202</b>	<b>\$ 4,202</b>	<b>\$ 4,326</b>	<b>\$ 4,045</b>

<b>TOTAL FROM SPECIAL SERVICE AREA NO. 1</b>					
<b>SPECIAL MAINTENANCE FUND.....</b>		<b>\$ 1,664,299</b>	<b>\$ 1,664,299</b>	<b>\$ 1,541,923</b>	<b>\$ 984,959</b>

12/11/85

## UNFINISHED BUSINESS

24261

BUDGET DOCUMENT FOR YEAR 1986  
342-LIBRARY FUND-BUILDINGS AND SITES

**342-LIBRARY FUND-BUILDINGS AND SITES**

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.144	ENGINEERING.....	\$ 9,000	\$ 9,000	\$ 6,500	\$ 435
.155	RENTAL OF PROPERTY.....	2,050,000	2,050,000	2,175,000	1,773,602
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	606,500	606,500	561,000	355,410
*7110.100	FOR CONTRACTUAL SERVICES.....	2,665,500	2,665,500	2,742,500	2,128,577
.410	EQUIPMENT FOR BUILDINGS.....	158,000	158,000	145,500	36,517
.422	OFFICE MACHINES.....	136,500	136,500	130,000	139,668
.424	FURNITURE AND FURNISHINGS.....	253,500	253,500	250,000	123,879
.440	MACHINERY AND EQUIPMENT.....	19,000	19,000	19,000	25,397
*7110.400	FOR EQUIPMENT.....	567,000	567,000	544,500	325,461
.526	IMPROVEMENTS.....	60,000	60,000		459,579
*7110.500	FOR PERMANENT IMPROVEMENTS.....	60,000	60,000		
	<b>*ORGANIZATION TOTAL.....</b>	<b>\$ 3,292,500</b>	<b>\$ 3,292,500</b>	<b>\$ 3,287,000</b>	<b>\$ 2,913,617</b>
.959	INTEREST ON DAILY TENDER NOTES.....	\$ 227,309	\$ 227,309	\$ 389,000	\$ 394,000
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	227,309	227,309	389,000	394,000
	<b>*ORGANIZATION TOTAL.....</b>	<b>\$ 227,309</b>	<b>\$ 227,309</b>	<b>\$ 389,000</b>	<b>\$ 394,000</b>
.960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 72,937	\$ 72,937	\$ 116,098	\$ 173,579
*9114.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	72,937	72,937	116,098	173,579
	<b>*ORGANIZATION TOTAL.....</b>	<b>\$ 72,937</b>	<b>\$ 72,937</b>	<b>\$ 116,098</b>	<b>\$ 173,579</b>
	<b>TOTAL FROM LIBRARY FUND-BUILDINGS AND SITES.....</b>	<b>\$ 3,592,746</b>	<b>\$ 3,592,746</b>	<b>\$ 3,792,098</b>	<b>\$ 3,481,196</b>

BUDGET DOCUMENT FOR YEAR 1986  
346-LIBRARY FUND-MAINTENANCE AND OPERATION

### 346-LIBRARY FUND-MAINTENANCE AND OPERATION CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$17,934,867	\$17,934,867	\$17,923,297	\$17,040,923
.015	SCHEDULE SALARY ADJUSTMENTS.....	116,612	116,612	99,495	
.020	OVERTIME.....	45,000	45,000	35,000	
*7110.000	FOR PERSONAL SERVICES.....	18,096,479	18,096,479	18,057,792	17,040,923
.125	OFFICE AND BUILDING SERVICES.....	90,000	90,000	106,000	102,596
.128	FEES AND SERVICES.....	2,000	2,000	2,000	1,977
.130	POSTAGE AND POSTAL CHARGES.....	150,000	150,000	156,000	85,817
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	318,500	318,500	300,000	211,462
.150	PUBLICATIONS.....	8,000	8,000	8,000	
.152	ADVERTISING.....	1,000	1,000	1,000	85
.157	RENTAL OF EQUIPMENT AND SERVICES.....	95,000	95,000	120,000	111,217
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	375,000	375,000	375,000	130,333
.164	BOOKBINDING.....	125,700	125,700	140,000	105,020
.169	TECHNICAL MEETING COSTS.....	5,000	5,000	5,000	2,891
.172	INSURANCE PREMIUMS.....	20,000	20,000	20,000	9,720
	TRANSPORTATION CHARGES				
.175	(EXCLUSIVE OF TRAVEL).....	5,000	5,000	20,000	18,175
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	35,200	35,200	45,000	34,378
.181	ENERGY, AND RELATED.....	2,220,000	2,220,000	1,960,000	1,817,113
.186	TELEPHONE.....	402,500	402,500	375,000	359,457
*7110.100	FOR CONTRACTUAL SERVICES.....	3,852,900	3,852,900	3,633,000	2,990,244
.270	LOCAL TRANSPORTATION.....	20,000	20,000	20,000	14,966
*7110.200	FOR TRAVEL.....	20,000	20,000	20,000	14,966
.320	GASOLINE.....	35,000	35,000	30,000	20,934
.340	MATERIAL AND SUPPLIES.....	300,000	300,000	300,000	255,065
.348	BOOKS AND RELATED MATERIALS.....	5,487,000	5,487,000	3,822,091	4,023,288
.350	STATIONERY AND OFFICE SUPPLIES.....	450,000	450,000	500,000	419,889
.372	TOOLS (UNIT VALUE LESS THAN \$100).....	2,000	2,000	1,000	494
*7110.300	FOR COMMODITIES.....	6,274,000	6,274,000	4,653,091	4,719,670
.410	EQUIPMENT FOR BUILDINGS.....	350,000	350,000		
.450	VEHICLES.....	96,500	96,500		
*7110.400	FOR EQUIPMENT.....	446,500	446,500		
.526	IMPROVEMENTS.....	250,000	250,000		
*7110.500	FOR PERMANENT IMPROVEMENTS.....	250,000	250,000		
*ORGANIZATION TOTAL.....		\$28,939,879	\$28,939,879	\$26,363,883	\$24,765,803

### Positions and Salaries

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
<b>ADMINISTRATION-7111</b>					
9861	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	\$		1	\$ 63,000
9863	DEPUTY COMMISSIONER FOR THE CHICAGO LIBRARY SYSTEM.....			1	46,260
9862	DEPUTY COMMISSIONER OF CHICAGO PUBLIC LIBRARY.....			1	47,616
5754	CHIEF GRAPHIC ARTIST.....			1	29,844
5743	GRAPHIC ARTIST III.....			2	21,180
5742	GRAPHIC ARTIST II.....			1	19,224
5742	GRAPHIC ARTIST II.....			1	16,608
5742	GRAPHIC ARTIST II.....			1	15,072
4263	COORDINATOR OF SECURITY AND SAFETY SERVICES.....			1	27,060
1745	PROGRAM SPECIALIST I.....			1	22,260
1572	CHIEF CONTRACT EXPEDITER.....			1	29,844
1344	ASSISTANT DIRECTOR OF LIBRARY PERSONNEL.....			1	31,320
1343	DIRECTOR OF LIBRARY PERSONNEL.....			1	39,072
1341	PERSONNEL ASSISTANT II.....			1	21,180

12/11/85

## UNFINISHED BUSINESS

24263

BUDGET DOCUMENT FOR YEAR 1986  
346-LIBRARY FUND-MAINTENANCE AND OPERATIONCHICAGO PUBLIC LIBRARY - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's		Departmental	
		No	Rate	No	Rate
					1985
					Appropriation
					No
					Rate
<b>ADMINISTRATION-7111 - CONTINUED</b>					
1301	ADMINISTRATIVE SERVICES OFFICER I.....			1	23,388
1197	DATA PROCESSING FIELD TECHNICIAN.....			2	15,072
1180	APPLICATIONS DESIGNER TRAINEE.....			1	17,412
1172	PRINCIPAL SYSTEMS ENGINEER.....			1	34,272
1171	APPLICATIONS DESIGNER.....			1	20,184
1167	SENIOR SYSTEMS ENGINEER.....			1	25,776
0920	PHOTOGRAPHIC TECHNICIAN.....			1	17,412
0902	AUDIO EQUIPMENT TECHNICIAN.....			1	13,020
0832	WORD PROCESSING OPERATOR II.....			1	14,352
0826	PRINCIPAL TYPIST.....			1	15,828
0826	PRINCIPAL TYPIST.....			1	11,844
0810	EXECUTIVE SECRETARY II.....			1	24,528
0809	EXECUTIVE SECRETARY I.....			1	22,260
0809	EXECUTIVE SECRETARY I.....			1	15,072
0805	SECRETARY.....			1	17,412
0805	SECRETARY.....			1	15,828
0805	SECRETARY.....			2	16,608
0797	RECEPTIONIST.....			1	11,316
0694	REPROGRAPHICS TECHNICIAN III.....			1	22,260
0694	REPROGRAPHICS TECHNICIAN III.....			1	21,180
0692	REPROGRAPHICS TECHNICIAN I.....			2	12,668
0692	REPROGRAPHICS TECHNICIAN I.....			1	11,316
0683	TELEPHONE OPERATOR.....			1	13,668
0675	REPROGRAPHICS COORDINATOR II.....			1	21,180
0662	SENIOR COMPUTER CONSOLE OPERATOR.....			2	15,072
0660	COMPUTER CONSOLE OPERATOR.....			1	13,668
0660	COMPUTER CONSOLE OPERATOR.....			1	12,396
0558	LIBRARY ASSISTANT II.....			1	15,828
0557	LIBRARY ASSISTANT I.....			1	11,316
0538	PRINCIPAL LIBRARY CLERK.....			1	17,412
0537	SENIOR LIBRARY CLERK.....			2	13,020
0524	ASSISTANT TO COMMISSIONER-CPL.....			1	27,060
0423	HEAD CLERK.....			1	16,608
0423	HEAD CLERK.....			1	17,412
0421	PRINCIPAL CLERK.....			1	15,072
0421	PRINCIPAL CLERK.....			1	15,828
0403	SENIOR CLERK.....			1	9,780
0363	MANAGEMENT AIDE.....			1	13,020
0308	STAFF ASSISTANT.....			1	25,776
0308	STAFF ASSISTANT.....			1	21,180
0301	ADMINISTRATIVE ASSISTANT I.....			1	19,224
0301	ADMINISTRATIVE ASSISTANT I.....			1	15,828
0199	DIRECTOR OF LIBRARY FINANCE.....			1	37,368
0190	ACCOUNTING TECHNICIAN II.....			1	19,224
0189	ACCOUNTING TECHNICIAN I.....			2	18,312
0189	ACCOUNTING TECHNICIAN I.....			1	15,828
0178	SUPERVISOR OF PAYROLLS.....			1	22,260
0154	CHIEF ACCOUNTANT.....			1	32,796
0104	ACCOUNTANT IV.....			1	24,528
0102	ACCOUNTANT II.....			1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....				13,848
	ACTIVITY TOTAL.....			71	1,480,375

CENTRAL LIBRARY READER  
SERVICES-7114

4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	16,608
4219	LIBRARY GUARD.....	1	15,828
4219	LIBRARY GUARD.....	3	15,072
4219	LIBRARY GUARD.....	2	14,352
4219	LIBRARY GUARD.....	3	13,668
4219	LIBRARY GUARD.....	3	13,020
4219	LIBRARY GUARD.....	1	12,396
0902	AUDIO EQUIPMENT TECHNICIAN.....	2	11,844

BUDGET DOCUMENT FOR YEAR 1986  
346--LIBRARY FUND--MAINTENANCE AND OPERATION

**CHICAGO PUBLIC LIBRARY - CONTINUED**  
**Positions and Salaries - Continued**

		1986		1985			
		Mayor's		Departmental		1985	
		Recommendation		Request		Appropriation	
<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
CENTRAL LIBRARY READER SERVICES-7114 - CONTINUED							
0826	PRINCIPAL TYPIST.....					1	15,828
0826	PRINCIPAL TYPIST.....					1	13,020
0669	REMOTE TERMINAL OPERATOR.....					2	13,020
0669	REMOTE TERMINAL OPERATOR.....					2	11,844
0585	LIBRARIAN V.....					2	35,796
0585	LIBRARIAN V.....					1	25,776
0579	LIBRARIAN IV.....					1	32,796
0579	LIBRARIAN IV.....					2	31,320
0579	LIBRARIAN IV.....					1	24,528
0579	LIBRARIAN IV.....					1	23,388
0579	LIBRARIAN IV.....					1	25,776
0574	LIBRARIAN III.....					3	28,392
0574	LIBRARIAN III.....					5	29,844
0574	LIBRARIAN III.....					1	25,776
0574	LIBRARIAN III.....					3	22,260
0573	LIBRARY ASSOCIATE.....					3	16,608
0573	LIBRARY ASSOCIATE.....					4	15,828
0573	LIBRARY ASSOCIATE.....					1	15,072
0563	HEAD LIBRARY CLERK.....					1	16,608
0558	LIBRARY ASSISTANT II.....					1	15,072
0558	LIBRARY ASSISTANT II.....					1	15,828
0538	PRINCIPAL LIBRARY CLERK.....					3	18,312
0538	PRINCIPAL LIBRARY CLERK.....					2	17,412
0538	PRINCIPAL LIBRARY CLERK.....					1	14,352
0538	PRINCIPAL LIBRARY CLERK.....					1	13,668
0538	PRINCIPAL LIBRARY CLERK.....					1	16,608
0537	SENIOR LIBRARY CLERK.....					1	15,072
0537	SENIOR LIBRARY CLERK.....					1	13,668
0537	SENIOR LIBRARY CLERK.....					1	13,020
0537	SENIOR LIBRARY CLERK.....					1	12,396
0537	SENIOR LIBRARY CLERK.....					1	11,316
0522	DIRECTOR OF BUSINESS, SCIENCE AND TECHNOLOGY.....					1	37,368
0521	DIRECTOR OF GENERAL INFORMATION SERVICES					1	28,392
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....					1	39,072
0506	LIBRARIAN II.....					10	25,776
0506	LIBRARIAN II.....					2	25,776
0506	LIBRARIAN II.....					2	23,388
0506	LIBRARIAN II.....					3	22,260
0506	LIBRARIAN II.....					3	20,184
0506	LIBRARIAN II.....					1	20,184
0506	LIBRARIAN II.....					3	19,224
0502	ARCHIVAL SPECIALIST.....					1	16,608
0501	LIBRARIAN I.....					3	22,260
0501	LIBRARIAN I.....					1	21,180
0501	LIBRARIAN I.....					1	20,184
0501	LIBRARIAN I.....					4	19,224
0501	LIBRARIAN I.....					8	18,312
0501	LIBRARIAN I.....					7	17,412
0501	LIBRARIAN I.....					1	23,388
0426	ASSISTANT CHIEF CLERK.....					1	25,776
0421	PRINCIPAL CLERK.....					1	14,352
0421	PRINCIPAL CLERK.....					1	13,668
0421	PRINCIPAL CLERK.....					1	13,020
0403	SENIOR CLERK.....					2	12,396
0403	SENIOR CLERK.....					3	13,020
0403	SENIOR CLERK.....					1	11,844
0403	SENIOR CLERK.....					2	11,316
0403	SENIOR CLERK.....					1	10,788
0403	SENIOR CLERK.....					3	10,272
0403	SENIOR CLERK.....					3	9,780

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BUDGET DOCUMENT FOR YEAR 1986  
346-LIBRARY FUND-MAINTENANCE AND OPERATIONCHICAGO PUBLIC LIBRARY - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
<b>CENTRAL LIBRARY READER SERVICES-7114 - CONTINUED</b>					
0303	ADMINISTRATIVE ASSISTANT III.....			1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....				15,312
	ACTIVITY TOTAL.....			140	2,700,252
<b>CULTURAL CENTER-7115</b>					
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..			1	21,180
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..			1	18,312
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..			2	17,412
4219	LIBRARY GUARD.....			2	16,608
4219	LIBRARY GUARD.....			2	15,072
4219	LIBRARY GUARD.....			1	13,668
4219	LIBRARY GUARD.....			1	17,412
4219	LIBRARY GUARD.....			2	12,396
4219	LIBRARY GUARD.....			5	15,828
0974	FILM INSPECTOR.....			1	9,780
0930	PRODUCTION MANAGER.....			1	25,776
0902	AUDIO EQUIPMENT TECHNICIAN.....			1	13,668
0902	AUDIO EQUIPMENT TECHNICIAN.....			1	13,020
0901	AUDIO-VISUAL SPECIALIST.....			1	20,184
0669	REMOTE TERMINAL OPERATOR.....			4	13,668
0669	REMOTE TERMINAL OPERATOR.....			2	13,020
0669	REMOTE TERMINAL OPERATOR.....			1	11,644
0669	REMOTE TERMINAL OPERATOR.....			1	14,352
0585	LIBRARIAN V.....			2	32,796
0579	LIBRARIAN IV.....			4	32,796
0579	LIBRARIAN IV.....			1	31,320
0579	LIBRARIAN IV.....			1	29,844
0579	LIBRARIAN IV.....			1	31,320
0578	CURATOR OF SPECIAL COLLECTIONS.....			1	24,528
0574	LIBRARIAN III.....			2	29,844
0574	LIBRARIAN III.....			1	28,392
0574	LIBRARIAN III.....			1	24,528
0574	LIBRARIAN III.....			1	23,388
0574	LIBRARIAN III.....			2	21,180
0573	LIBRARY ASSOCIATE.....			1	16,608
0573	LIBRARY ASSOCIATE.....			1	15,828
0573	LIBRARY ASSOCIATE.....			2	17,412
0557	LIBRARY ASSISTANT I.....			1	13,020
0557	LIBRARY ASSISTANT I.....			1	11,844
0538	PRINCIPAL LIBRARY CLERK.....			1	15,828
0538	PRINCIPAL LIBRARY CLERK.....			1	18,312
0537	SENIOR LIBRARY CLERK.....			1	15,072
0537	SENIOR LIBRARY CLERK.....			1	13,020
0513	DIRECTOR OF CULTURAL CENTER.....			1	32,796
0506	LIBRARIAN II.....			5	25,776
0506	LIBRARIAN II.....			2	23,388
0506	LIBRARIAN II.....			1	22,260
0506	LIBRARIAN II.....			1	19,224
0501	LIBRARIAN I.....			1	22,260
0501	LIBRARIAN I.....			5	23,388
0501	LIBRARIAN I.....			2	20,184
0501	LIBRARIAN I.....			2	19,224
0501	LIBRARIAN I.....			4	18,312
0426	ASSISTANT CHIEF CLERK.....			1	19,224
0423	HEAD CLERK.....			1	19,224
0421	PRINCIPAL CLERK.....			1	16,608
0421	PRINCIPAL CLERK.....			1	15,828
0421	PRINCIPAL CLERK.....			1	15,828
0421	PRINCIPAL CLERK.....			2	13,668
0421	PRINCIPAL CLERK.....			1	13,020
0403	SENIOR CLERK.....			2	13,020
0403	SENIOR CLERK.....			1	12,396

BUDGET DOCUMENT FOR YEAR 1986  
346-LIBRARY FUND-MAINTENANCE AND OPERATION

**CHICAGO PUBLIC LIBRARY - CONTINUED**  
**Positions and Salaries - Continued**

		1986		1985			
Code	Positions	Mayor's		Departmental		1985	
		Recommendation	Rate	Request	Rate	Appropriation	Rate
		No		No		No	
CULTURAL CENTER-7115 - CONTINUED							
0403	SENIOR CLERK.....					2	11,316
0403	SENIOR CLERK.....					1	15,072
0302	ADMINISTRATIVE ASSISTANT II.....					1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....					1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....						11,154
	ACTIVITY TOTAL.....					97	1,899,036
EXTENSION AGENCIES READER							
SERVICES-7116							
0539						232.000H	3.66H
4219	LIBRARY GUARD.....					1	17,412
4219	LIBRARY GUARD.....					1	16,608
4219	LIBRARY GUARD.....					1	15,072
4219	LIBRARY GUARD.....					1	14,352
4219	LIBRARY GUARD.....					1	13,668
0902	AUDIO EQUIPMENT TECHNICIAN.....					1	11,316
0901	AUDIO-VISUAL SPECIALIST.....					1	18,312
0826	PRINCIPAL TYPIST.....					1	15,072
0826	PRINCIPAL TYPIST.....					1	14,352
0826	PRINCIPAL TYPIST.....					1	13,668
0669	REMOTE TERMINAL OPERATOR.....					2	13,020
0585	LIBRARIAN V.....					1	34,272
0579	LIBRARIAN IV.....					3	32,796
0579	LIBRARIAN IV.....					1	29,844
0579	LIBRARIAN IV.....					1	27,060
0574	LIBRARIAN III.....					13	29,844
0574	LIBRARIAN III.....					4	28,392
0574	LIBRARIAN III.....					4	27,060
0574	LIBRARIAN III.....					2	25,776
0574	LIBRARIAN III.....					1	24,528
0574	LIBRARIAN III.....					1	23,388
0574	LIBRARIAN III.....					2	22,260
0573	LIBRARY ASSOCIATE.....					2	19,224
0573	LIBRARY ASSOCIATE.....					1	18,312
0573	LIBRARY ASSOCIATE.....					16	16,608
0573	LIBRARY ASSOCIATE.....					9	15,828
0573	LIBRARY ASSOCIATE.....					16	15,072
0573	LIBRARY ASSOCIATE.....					3	14,352
0573	LIBRARY ASSOCIATE.....					2	13,668
0573	LIBRARY ASSOCIATE.....					4	13,020
0573	LIBRARY ASSOCIATE.....					3	12,396
0573	LIBRARY ASSOCIATE.....					7	17,412
0563	HEAD LIBRARY CLERK.....					3	21,180
0563	HEAD LIBRARY CLERK.....					3	18,312
0563	HEAD LIBRARY CLERK.....					1	17,412
0563	HEAD LIBRARY CLERK.....					1	16,608
0558	LIBRARY ASSISTANT II.....					1	16,608
0558	LIBRARY ASSISTANT II.....					2	15,828
0558	LIBRARY ASSISTANT II.....					1	14,352
0558	LIBRARY ASSISTANT II.....					1	14,352
0557	LIBRARY ASSISTANT I.....					10	13,020
0557	LIBRARY ASSISTANT I.....					7	12,396
0557	LIBRARY ASSISTANT I.....					2	11,844
0557	LIBRARY ASSISTANT I.....					1	11,316
0557	LIBRARY ASSISTANT I.....					1	15,072
0538	PRINCIPAL LIBRARY CLERK.....					5	17,412
0538	PRINCIPAL LIBRARY CLERK.....					2	16,608
0538	PRINCIPAL LIBRARY CLERK.....					3	15,828
0538	PRINCIPAL LIBRARY CLERK.....					3	15,072
0538	PRINCIPAL LIBRARY CLERK.....					1	14,352
0538	PRINCIPAL LIBRARY CLERK.....					1	13,020
0538	PRINCIPAL LIBRARY CLERK.....					2	11,844
0538	PRINCIPAL LIBRARY CLERK.....					15	18,312

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
346-LIBRARY FUND-MAINTENANCE AND OPERATIONCHICAGO PUBLIC LIBRARY - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate
					1985 Appropriation Rate
<b>EXTENSION AGENCIES READER SERVICES-7116 - CONTINUED</b>					
0537	SENIOR LIBRARY CLERK.....			4	14,352
0537	SENIOR LIBRARY CLERK.....			17	13,668
0537	SENIOR LIBRARY CLERK.....			20	13,020
0537	SENIOR LIBRARY CLERK.....			7	12,396
0537	SENIOR LIBRARY CLERK.....			2	11,844
0537	SENIOR LIBRARY CLERK.....			1	11,844
0537	SENIOR LIBRARY CLERK.....			3	10,272
0537	SENIOR LIBRARY CLERK.....			4	9,780
0537	SENIOR LIBRARY CLERK.....			7	15,072
0517	DISTRICT CHIEF.....			3	34,272
0517	DISTRICT CHIEF.....			1	32,796
0514	REGIONAL LIBRARY DIRECTOR.....			1	39,072
0510	ASSISTANT COMMISSIONER FOR EXTENSION SERVICES.....			1	42,872
0506	LIBRARIAN II.....			19	25,776
0506	LIBRARIAN II.....			5	24,528
0506	LIBRARIAN II.....			8	23,388
0506	LIBRARIAN II.....			2	22,260
0506	LIBRARIAN II.....			2	21,180
0506	LIBRARIAN II.....			5	20,184
0506	LIBRARIAN II.....			2	19,224
0506	LIBRARIAN II.....			2	19,224
0501	LIBRARIAN I.....			5	23,388
0501	LIBRARIAN I.....			1	20,184
0501	LIBRARIAN I.....			6	19,224
0501	LIBRARIAN I.....			8	18,312
0501	LIBRARIAN I.....			9	17,412
0501	LIBRARIAN I.....			5	22,260
0423	HEAD CLERK.....			1	19,224
0421	PRINCIPAL CLERK.....			2	18,312
0421	PRINCIPAL CLERK.....			2	16,608
0421	PRINCIPAL CLERK.....			1	15,828
0421	PRINCIPAL CLERK.....			1	15,828
0421	PRINCIPAL CLERK.....			1	14,352
0421	PRINCIPAL CLERK.....			5	13,668
0421	PRINCIPAL CLERK.....			1	13,020
0421	PRINCIPAL CLERK.....			3	11,844
0421	PRINCIPAL CLERK.....			1	15,072
0403	SENIOR CLERK.....			3	15,072
0403	SENIOR CLERK.....			12	13,020
0403	SENIOR CLERK.....			25	12,396
0403	SENIOR CLERK.....			13	11,844
0403	SENIOR CLERK.....			6	11,316
0403	SENIOR CLERK.....			14	10,788
0403	SENIOR CLERK.....			2	10,272
0403	SENIOR CLERK.....			1	9,780
0403	SENIOR CLERK.....			4	13,668
0303	ADMINISTRATIVE ASSISTANT III.....			1	21,180
0303	ADMINISTRATIVE ASSISTANT III.....			1	28,392
0301	ADMINISTRATIVE ASSISTANT I.....			2	19,224
0301	ADMINISTRATIVE ASSISTANT I.....			2	15,828
	SCHEDULE SALARY ADJUSTMENTS.....				50,409
	ACTIVITY TOTAL.....			432	8,274,717
<b>ACQUISITION AND PROCESSING OF MATERIALS-7117</b>					
1805	STOCKHANDLER.....			1	14,352
1805	STOCKHANDLER.....			1	14,352
1805	STOCKHANDLER.....			2	13,668
0836	SENIOR TYPIST.....			1	12,396
0805	SECRETARY.....			1	17,412
0670	SUPERVISOR OF TERMINAL OPERATIONS.....			2	25,776



BUDGET DOCUMENT FOR YEAR 1986  
346-LIBRARY FUND-MAINTENANCE AND OPERATION

**CHICAGO PUBLIC LIBRARY - CONTINUED**  
**Positions and Salaries - Continued**

		1985		1985	
Code	Positions	Mayor's	Departmental	1985	
		Recommendation	Request	Appropriation	
		No	Rate	No	Rate
ACQUISITION AND PROCESSING OF MATERIALS-7117 - CONTINUED					
0670	SUPERVISOR OF TERMINAL OPERATIONS.....			1	20,184
0669	REMOTE TERMINAL OPERATOR.....			2	15,828
0669	REMOTE TERMINAL OPERATOR.....			2	15,072
0669	REMOTE TERMINAL OPERATOR.....			2	14,352
0669	REMOTE TERMINAL OPERATOR.....			2	12,396
0669	REMOTE TERMINAL OPERATOR.....			1	11,844
0585	LIBRARIAN V.....			1	31,320
0579	LIBRARIAN IV.....			1	31,320
0574	LIBRARIAN III.....			1	29,844
0574	LIBRARIAN III.....			2	28,392
0574	LIBRARIAN III.....			1	21,180
0573	LIBRARY ASSOCIATE.....			1	15,828
0573	LIBRARY ASSOCIATE.....			1	14,352
0552	LIBRARY ASSISTANT II.....			1	15,828
0557	LIBRARY ASSISTANT I.....			1	13,020
0543	TECHNICAL PROCESSES AIDE.....			2	15,072
0543	TECHNICAL PROCESSES AIDE.....			1	14,352
0543	TECHNICAL PROCESSES AIDE.....			1	12,668
0543	TECHNICAL PROCESSES AIDE.....			3	13,020
0543	TECHNICAL PROCESSES AIDE.....			1	12,396
0543	TECHNICAL PROCESSES AIDE.....			1	11,316
0543	TECHNICAL PROCESSES AIDE.....			1	10,788
0538	PRINCIPAL LIBRARY CLERK.....			6	18,312
0538	PRINCIPAL LIBRARY CLERK.....			1	15,828
0538	PRINCIPAL LIBRARY CLERK.....			1	14,352
0537	SENIOR LIBRARY CLERK.....			1	15,072
0537	SENIOR LIBRARY CLERK.....			2	13,020
0523	DIRECTOR OF TECHNICAL PROCESSES.....			1	37,368
0506	LIBRARIAN II.....			1	25,776
0506	LIBRARIAN II.....			1	22,260
0506	LIBRARIAN II.....			2	20,184
0506	LIBRARIAN II.....			1	19,224
0501	LIBRARIAN I.....			1	19,224
0501	LIBRARIAN I.....			2	17,412
0421	PRINCIPAL CLERK.....			1	13,668
0403	SENIOR CLERK.....			1	13,020
0403	SENIOR CLERK.....			1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....				7,604
	ACTIVITY TOTAL.....			61	1,072,820
OPERATION AND MAINTENANCE OF BUILDINGS-7118					
7128	TRAFFIC MANAGER.....			1	34,272
6728	OFFICE MACHINES REPAIRMAN II.....			1	16,608
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....			1	47,508
1850	SUPERVISOR OF INVENTORY CONTROL I.....			1	20,184
1805	STOCKHANDLER.....			1	12,396
1805	STOCKHANDLER.....			2	12,396
1586	INVENTORY CLERK.....			1	13,668
0805	SECRETARY.....			2	19,224
0587	DIRECTOR OF LIBRARY PLANNING AND BUILDING PROGRAMS.....			1	42,672
0421	PRINCIPAL CLERK.....			1	15,828
0387	DIRECTOR OF STAFF SERVICES.....			1	46,596
0301	ADMINISTRATIVE ASSISTANT I.....			1	18,312
7745	ASSISTANT CHIEF OPERATING ENGINEER.....			2	17,89H
7743	OPERATING ENGINEER, GROUP A.....			8	16,26H
7741	OPERATING ENGINEER, GROUP C.....			8	15,26H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....			1	14,95H
7183	MOTOR TRUCK DRIVER.....			9	14,30H
4631	PAINTER.....			4	14,50H

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
346-LIBRARY FUND-MAINTENANCE AND OPERATIONCHICAGO PUBLIC LIBRARY - CONTINUED  
Positions and Salaries - Continued

		1986		1985	
		Mayor's		Departmental	
		Recommendation		Request	
<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
OPERATION AND MAINTENANCE OF BUILDINGS-7118 - CONTINUED					
4301	CARPENTER.....			4	16.50H
4285	WINDOW WASHER.....			3	1,733.50H
4282	LEAD CUSTODIAL WORKER.....			1	1,541.00H
4275	BRANCH CUSTODIAN IV.....			2	1,730.00H
4274	BRANCH CUSTODIAN III.....			7	1,621.50H
4273	BRANCH CUSTODIAN II.....			4	1,479.00H
4272	BRANCH CUSTODIAN I.....			16	1,418.50H
4251	METAL CARETAKER.....			1	9.45H
4225	FOREMAN OF CUSTODIAL WORKERS.....			3	1,657.00H
4223	CUSTODIAL WORKER /PART TIME/.....			1,040H	6.91H
4223	CUSTODIAL WORKER /PART TIME/.....			4,160H	6.61H
4223	CUSTODIAL WORKER /PART TIME/.....			4,160H	5.81H
4223	CUSTODIAL WORKER /PART TIME/.....			10,400H	5.58H
4223	CUSTODIAL WORKER /PART TIME/.....			27,040H	4.94H
4223	CUSTODIAL WORKER.....			33	1,347.50H
	SCHEDULE SALARY ADJUSTMENTS.....				1,143
	ACTIVITY TOTAL.....			120	2,928,762

REFERENCE AND CIRCULATION  
SERVICES-7131

0539	LIBRARY PAGE.....	232,000H	3.66H	232,000H	3.66H
0974	FILM INSPECTOR.....	1	10,272	1	10,272
0930	PRODUCTION MANAGER.....	1	27,060	1	27,060
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	14,352	1	14,352
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	13,668	1	13,668
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	11,844	1	11,844
0902	AUDIO EQUIPMENT TECHNICIAN.....	2	12,396	2	12,396
0901	AUDIO-VISUAL SPECIALIST.....	1	21,180	1	21,180
0901	AUDIO-VISUAL SPECIALIST.....	1	19,224	1	19,224
0826	PRINCIPAL TYPIST.....	2	15,828	2	15,828
0826	PRINCIPAL TYPIST.....	1	15,072	1	15,072
0826	PRINCIPAL TYPIST.....	1	13,668	1	13,668
0826	PRINCIPAL TYPIST.....	1	12,396	1	12,396
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	25,776	2	25,776
0669	REMOTE TERMINAL OPERATOR.....	4	14,352	4	14,352
0669	REMOTE TERMINAL OPERATOR.....	4	13,668	4	13,668
0669	REMOTE TERMINAL OPERATOR.....	3	12,396	3	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	11,316	1	11,316
0585	LIBRARIAN V.....	1	34,272	1	34,272
0585	LIBRARIAN V.....	1	25,776	1	25,776
0585	LIBRARIAN V.....	1	27,060	1	27,060
0579	LIBRARIAN IV.....	9	32,796	9	32,796
0579	LIBRARIAN IV.....	2	31,320	2	31,320
0579	LIBRARIAN IV.....	1	29,844	1	29,844
0579	LIBRARIAN IV.....	1	28,392	1	28,392
0579	LIBRARIAN IV.....	1	27,060	1	27,060
0579	LIBRARIAN IV.....	2	25,776	2	25,776
0579	LIBRARIAN IV.....	1	24,528	1	24,528
0579	LIBRARIAN IV.....	1	23,388	1	23,388
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	25,776	1	25,776
0574	LIBRARIAN III.....	28	29,844	28	29,844
0574	LIBRARIAN III.....	5	28,392	5	28,392
0574	LIBRARIAN III.....	3	27,060	3	27,060
0574	LIBRARIAN III.....	3	25,776	3	25,776
0574	LIBRARIAN III.....	1	24,528	1	24,528
0574	LIBRARIAN III.....	5	23,388	5	23,388
0574	LIBRARIAN III.....	1	22,260	1	22,260
0574	LIBRARIAN III.....	1	21,180	1	21,180
0573	LIBRARY ASSOCIATE.....	2	19,224	2	19,224
0573	LIBRARY ASSOCIATE.....	1	18,312	1	18,312
0573	LIBRARY ASSOCIATE.....	10	17,412	10	17,412
0573	LIBRARY ASSOCIATE.....	21	16,608	21	16,608

BUDGET DOCUMENT FOR YEAR 1986  
346-LIBRARY FUND--MAINTENANCE AND OPERATION

**CHICAGO PUBLIC LIBRARY - CONTINUED**  
**Positions and Salaries - Continued**

1986						1985					
Code	Positions	Mayor's		Departmental		1985					
		Recommendation	Rate	Request	Rate	Appropriation					
		No		No		No	Rate				
REFERENCE AND CIRCULATION SERVICES-7131 - CONTINUED											
0573	LIBRARY ASSOCIATE.....	17	15.828	17	15.828						
0573	LIBRARY ASSOCIATE.....	7	15.072	7	15.072						
0573	LIBRARY ASSOCIATE.....	1	14.352	1	14.352						
0573	LIBRARY ASSOCIATE.....	1	13.668	1	13.668						
0573	LIBRARY ASSOCIATE.....	6	13.020	6	13.020						
0573	LIBRARY ASSOCIATE.....	4	12.396	4	12.396						
0563	HEAD LIBRARY CLERK.....	3	21.180	3	21.180						
0563	HEAD LIBRARY CLERK.....	1	19.224	1	19.224						
0563	HEAD LIBRARY CLERK.....	2	18.312	2	18.312						
0563	HEAD LIBRARY CLERK.....	3	17.412	3	17.412						
0558	LIBRARY ASSISTANT II.....	4	15.828	4	15.828						
0558	LIBRARY ASSISTANT II.....	1	15.072	1	15.072						
0558	LIBRARY ASSISTANT II.....	1	14.352	1	14.352						
0557	LIBRARY ASSISTANT I.....	11	13.020	11	13.020						
0557	LIBRARY ASSISTANT I.....	6	12.396	6	12.396						
0557	LIBRARY ASSISTANT I.....	2	11.844	2	11.844						
0557	LIBRARY ASSISTANT I.....	3	9.780	3	9.780						
0538	PRINCIPAL LIBRARY CLERK.....	16	18.312	16	18.312						
0538	PRINCIPAL LIBRARY CLERK.....	5	17.412	5	17.412						
0538	PRINCIPAL LIBRARY CLERK.....	3	16.608	3	16.608						
0538	PRINCIPAL LIBRARY CLERK.....	4	15.828	4	15.828						
0538	PRINCIPAL LIBRARY CLERK.....	3	15.072	3	15.072						
0538	PRINCIPAL LIBRARY CLERK.....	3	13.668	3	13.668						
0538	PRINCIPAL LIBRARY CLERK.....	1	12.396	1	12.396						
0538	PRINCIPAL LIBRARY CLERK.....	2	11.844	2	11.844						
0537	SENIOR LIBRARY CLERK.....	9	15.072	9	15.072						
0537	SENIOR LIBRARY CLERK.....	4	14.352	4	14.352						
0537	SENIOR LIBRARY CLERK.....	17	13.668	17	13.668						
0537	SENIOR LIBRARY CLERK.....	16	13.020	16	13.020						
0537	SENIOR LIBRARY CLERK.....	7	12.396	7	12.396						
0537	SENIOR LIBRARY CLERK.....	3	11.844	3	11.844						
0537	SENIOR LIBRARY CLERK.....	2	10.788	2	10.788						
0537	SENIOR LIBRARY CLERK.....	6	10.272	6	10.272						
0537	SENIOR LIBRARY CLERK.....	6	9.780	6	9.780						
0527	LIBRARY DIVISION CHIEF.....	1	37.368	1	37.368						
0527	LIBRARY DIVISION CHIEF.....	1	35.796	1	35.796						
0527	LIBRARY DIVISION CHIEF.....	1	32.796	1	32.796						
0527	LIBRARY DIVISION CHIEF.....	1	29.844	1	29.844						
0507	SENIOR ARCHIVAL SPECIALIST.....	1	19.224	1	19.224						
0506	LIBRARIAN II.....	33	27.060	33	27.060						
0513	DIRECTOR OF CULTURAL CENTER.....	1	32.796	1	32.796						
0506	LIBRARIAN II.....	5	25.776	5	25.776						
0506	LIBRARIAN II.....	10	24.528	10	24.528						
0506	LIBRARIAN II.....	7	23.388	7	23.388						
0506	LIBRARIAN II.....	2	22.260	2	22.260						
0506	LIBRARIAN II.....	16	21.180	16	21.180						
0506	LIBRARIAN II.....	14	20.184	14	20.184						
0506	LIBRARIAN II.....	5	19.224	5	19.224						
0501	LIBRARIAN I.....	17	23.388	17	23.388						
0501	LIBRARIAN I.....	2	22.260	2	22.260						
0501	LIBRARIAN I.....	4	21.180	4	21.180						
0501	LIBRARIAN I.....	5	20.184	5	20.184						
0501	LIBRARIAN I.....	10	19.224	10	19.224						
0501	LIBRARIAN I.....	12	18.312	12	18.312						
0501	LIBRARIAN I.....	27	17.412	27	17.412						
0427	CHIEF CLERK.....	1	21.180	1	21.180						
0423	HEAD CLERK.....	1	21.180	1	21.180						
0423	HEAD CLERK.....	2	20.184	2	20.184						
0423	HEAD CLERK.....	3	15.072	3	15.072						
0421	PRINCIPAL CLERK.....	3	18.312	3	18.312						
0421	PRINCIPAL CLERK.....	3	17.412	3	17.412						
0421	PRINCIPAL CLERK.....	3	16.608	3	16.608						

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
346-LIBRARY FUND-MAINTENANCE AND OPERATIOCHICAGO PUBLIC LIBRARY - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
<b>REFERENCE AND CIRCULATION SERVICES-7131 - CONTINUED</b>					
0421	PRINCIPAL CLERK.....	3	15,828	3	15,828
0421	PRINCIPAL CLERK.....	2	15,072	2	15,072
0421	PRINCIPAL CLERK.....	7	14,352	7	14,352
0421	PRINCIPAL CLERK.....	4	13,668	4	13,668
0421	PRINCIPAL CLERK.....	2	13,020	2	13,020
0421	PRINCIPAL CLERK.....	2	12,396	2	12,396
0421	PRINCIPAL CLERK.....	3	11,844	3	11,844
0403	SENIOR CLERK.....	3	15,072	3	15,072
0403	SENIOR CLERK.....	5	13,668	5	13,668
0403	SENIOR CLERK.....	29	13,020	29	13,020
0403	SENIOR CLERK.....	22	12,396	22	12,396
0403	SENIOR CLERK.....	8	11,844	8	11,844
0403	SENIOR CLERK.....	14	11,316	14	11,316
0403	SENIOR CLERK.....	5	10,788	5	10,788
0403	SENIOR CLERK.....	7	10,272	7	10,272
0403	SENIOR CLERK.....	8	9,780	8	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		97,753		97,753
	<b>ACTIVITY TOTAL.....</b>	<b>626</b>	<b>12,224,821</b>	<b>626</b>	<b>12,224,821</b>
<b>TECHNICAL PROCESSES-7132</b>					
1805	STOCKHANDLER.....	1	15,072	1	15,072
1305	STOCKHANDLER.....	1	14,352	1	14,352
1905	STOCKHANDLER.....	2	13,668	2	13,668
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	16,608	1	16,608
0669	REMOTE TERMINAL OPERATOR.....	1	15,828	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	4	15,072	4	15,072
0669	REMOTE TERMINAL OPERATOR.....	2	13,020	2	13,020
0585	LIBRARIAN V.....	1	34,272	1	34,272
0585	LIBRARIAN V.....	1	32,796	1	32,796
0579	LIBRARIAN IV.....	1	32,796	1	32,796
0574	LIBRARIAN III.....	2	29,844	2	29,844
0574	LIBRARIAN III.....	1	24,528	1	24,528
0574	LIBRARIAN III.....	1	22,260	1	22,260
0573	LIBRARY ASSOCIATE.....	1	16,608	1	16,608
0573	LIBRARY ASSOCIATE.....	1	13,020	1	13,020
0558	LIBRARY ASSISTANT II.....	1	16,608	1	16,608
0557	LIBRARY ASSISTANT I.....	1	13,668	1	13,668
0538	PRINCIPAL LIBRARY CLERK.....	7	18,312	7	18,312
0538	PRINCIPAL LIBRARY CLERK.....	1	15,828	1	15,828
0538	PRINCIPAL LIBRARY CLERK.....	1	17,412	1	17,412
0537	SENIOR LIBRARY CLERK.....	1	15,072	1	15,072
0537	SENIOR LIBRARY CLERK.....	1	13,668	1	13,668
0537	SENIOR LIBRARY CLERK.....	1	13,020	1	13,020
0506	LIBRARIAN II.....	1	27,060	1	27,060
0506	LIBRARIAN II.....	1	23,388	1	23,388
0506	LIBRARIAN II.....	1	21,180	1	21,180
0506	LIBRARIAN II.....	1	20,184	1	20,184
0501	LIBRARIAN I.....	2	18,312	2	18,312
0501	LIBRARIAN I.....	1	17,412	1	17,412
0421	PRINCIPAL CLERK.....	1	15,072	1	15,072
0421	PRINCIPAL CLERK.....	1	14,352	1	14,352
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668
0403	SENIOR CLERK.....	2	15,072	2	15,072
0403	SENIOR CLERK.....	2	14,352	2	14,352
0403	SENIOR CLERK.....	4	13,020	4	13,020
0403	SENIOR CLERK.....	2	12,396	2	12,396
0403	SENIOR CLERK.....	1	11,844	1	11,844
0403	SENIOR CLERK.....	1	11,316	1	11,316
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	28,392
	SCHEDULE SALARY ADJUSTMENTS.....		6,573		6,573

BUDGET DOCUMENT FOR YEAR 1986  
346-LIBRARY FUND--MAINTENANCE AND OPERATION

**CHICAGO PUBLIC LIBRARY - CONTINUED**  
**Positions and Salaries - Continued**

		1986		1985	
Code	Positions	Mayor's	Departmental	1985	
		Recommendation	Request	Appropriation	
		No	Rate	No	Rate
TECHNICAL PROCESSES-7132 - CONTINUED					
	ACTIVITY TOTAL.....	59	1,040,757	59	1,040,757
ADMINISTRATIVE AND SUPPORT SERVICES-7133					
9861	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	63,000	1	63,000
9863	DEPUTY COMMISSIONER FOR THE CHICAGO LIBRARY SYSTEM.....	1	46,260	1	46,260
9862	DEPUTY COMMISSIONER OF CHICAGO PUBLIC LIBRARY.....	1	47,616	1	47,616
7128	TRAFFIC MANAGER.....	1	34,272	1	34,272
6728	OFFICE MACHINES REPAIRMAN II.....	1	17,412	1	17,412
5754	CHIEF GRAPHIC ARTIST.....	1	29,844	1	29,844
5743	GRAPHIC ARTIST III.....	2	22,260	2	22,260
5742	GRAPHIC ARTIST II.....	1	20,184	1	20,184
5742	GRAPHIC ARTIST II.....	1	17,412	1	17,412
5742	GRAPHIC ARTIST II.....	1	15,828	1	15,828
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1	46,596	1	46,596
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	21,180	1	21,180
1805	STOCKHANDLER.....	1	13,020	1	13,020
1805	STOCKHANDLER.....	2	12,396	2	12,396
1745	PROGRAM SPECIALIST I.....	1	23,388	1	23,388
1586	INVENTORY CLERK.....	1	13,668	1	13,668
1572	CHIEF CONTRACT EXPEDITER.....	1	31,320	1	31,320
1344	ASSISTANT DIRECTOR OF LIBRARY PERSONNEL..	1	32,796	1	32,796
1341	PERSONNEL ASSISTANT II.....	1	21,180	1	21,180
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,528	1	24,528
1197	DATA PROCESSING FIELD TECHNICIAN.....	2	15,828	2	15,828
1180	APPLICATIONS DESIGNER TRAINEE.....	1	18,312	1	18,312
1171	APPLICATIONS DESIGNER.....	1	21,180	1	21,180
1167	SENIOR SYSTEMS ENGINEER.....	1	25,776	1	25,776
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	13,668	1	13,668
0832	WORD PROCESSING OPERATOR II.....	1	15,072	1	15,072
0826	PRINCIPAL TYPIST.....	1	12,396	1	12,396
0810	EXECUTIVE SECRETARY II.....	1	25,776	1	25,776
0809	EXECUTIVE SECRETARY I.....	1	23,388	1	23,388
0809	EXECUTIVE SECRETARY I.....	1	15,828	1	15,828
0805	SECRETARY.....	1	19,224	1	19,224
0805	SECRETARY.....	1	18,312	1	18,312
0805	SECRETARY.....	4	16,608	4	16,608
0797	RECEPTIONIST.....	1	11,844	1	11,844
0694	REPROGRAPHICS TECHNICIAN III.....	1	23,388	1	23,388
0693	REPROGRAPHICS TECHNICIAN II.....	2	15,072	2	15,072
0694	REPROGRAPHICS TECHNICIAN III.....	1	22,260	1	22,260
0692	REPROGRAPHICS TECHNICIAN I.....	1	11,844	1	11,844
0683	TELEPHONE OPERATOR.....	1	14,352	1	14,352
0675	REPROGRAPHICS COORDINATOR II.....	1	22,260	1	22,260
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	21,180	1	21,180
0669	REMOTE TERMINAL OPERATOR.....	2	13,668	2	13,668
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	18,312	1	18,312
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS..	1	15,072	1	15,072
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	15,072	1	15,072
0660	COMPUTER CONSOLE OPERATOR.....	1	14,352	1	14,352
0660	COMPUTER CONSOLE OPERATOR.....	1	13,020	1	13,020
0599	ASSISTANT DIRECTOR OF LIBRARY DATA PROCESSING.....	1	34,272	1	34,272
0587	DIRECTOR OF LIBRARY PLANNING AND BUILDING PROGRAMS.....	1	42,672	1	42,672
0535	LIBRARIAN V.....	1	35,796	1	35,796
0573	LIBRARY ASSOCIATE.....	1	16,608	1	16,608
0558	LIBRARY ASSISTANT II.....	1	16,608	1	16,608
0557	LIBRARY ASSISTANT I.....	1	9,780	1	9,780
0532	PRINCIPAL LIBRARY CLERK.....	1	17,412	1	17,412

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
346-LIBRARY FUND-MAINTENANCE AND OPERATIONCHICAGO PUBLIC LIBRARY - CONTINUED  
Positions and Salaries - Continued

		1986		1985			
Code	Positions	Mayor's		Departmental		1985	
		Recommendation	Rate	Request	Rate	Appropriation	Rate
		No		No		No	
ADMINISTRATIVE AND SUPPORT SERVICES-7133 - CONTINUED							
0537	SENIOR LIBRARY CLERK.....	1	13,668	1	13,668		
0524	ASSISTANT TO COMMISSIONER-CPL.....	1	28,392	1	28,392		
0523	DIRECTOR OF TECHNICAL PROCESSES.....	1	39,072	1	39,072		
0517	DISTRICT CHIEF.....	3	35,796	3	35,796		
0517	DISTRICT CHIEF.....	1	34,272	1	34,272		
0514	REGIONAL LIBRARY DIRECTOR.....	1	39,072	1	39,072		
0510	ASSISTANT COMMISSIONER FOR EXTENSION SERVICES.....	1	44,592	1	44,592		
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	1	42,672	1	42,672		
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	3	40,824	3	40,824		
0423	HEAD CLERK.....	1	17,412	1	17,412		
0423	HEAD CLERK.....	1	16,608	1	16,608		
0421	PRINCIPAL CLERK.....	3	15,828	3	15,828		
0403	SENIOR CLERK.....	1	13,020	1	13,020		
0403	SENIOR CLERK.....	1	10,272	1	10,272		
0387	DIRECTOR OF STAFF SERVICES.....	1	46,596	1	46,596		
0363	MANAGEMENT AIDE.....	1	13,668	1	13,668		
0308	STAFF ASSISTANT.....	1	27,060	1	27,060		
0308	STAFF ASSISTANT.....	1	22,260	1	22,260		
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260	1	22,260		
0303	ADMINISTRATIVE ASSISTANT III.....	2	20,184	2	20,184		
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312	1	18,312		
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412	1	17,412		
0301	ADMINISTRATIVE ASSISTANT I.....	3	19,224	3	19,224		
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312	1	18,312		
0301	ADMINISTRATIVE ASSISTANT I.....	2	16,608	2	16,608		
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828	1	15,828		
0190	ACCDUNTING TECHNICIAN II.....	1	20,184	1	20,184		
0189	ACCOUNTING TECHNICIAN I.....	1	19,224	1	19,224		
0189	ACCOUNTING TECHNICIAN I.....	1	18,312	1	18,312		
0178	SUPERVISOR OF PAYROLLS.....	1	23,388	1	23,388		
0154	CHIEF ACCOUNTANT.....	1	32,796	1	32,796		
0104	ACCOUNTANT IV.....	1	25,776	1	25,776		
0102	ACCOUNTANT II.....	1	23,388	1	23,388		
0101	ACCOUNTANT I.....	1	15,828	1	15,828		
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14.95H	1	14.95H		
7183	MOTOR TRUCK DRIVER.....	9	14.30H	9	14.30H		
	SCHEDULE SALARY ADJUSTMENTS.....		10,818		10,818		
	ACTIVITY TOTAL.....	116	2,721,540	116	2,721,540		
PROPERTY MAINTENANCE SERVICES-7134							
4263	COORDINATOR OF SECURITY AND SAFETY SERVICES.....	1	28,392	1	28,392		
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	21,180	1	21,180		
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	19,224	1	19,224		
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	2	18,312	2	18,312		
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	15,828	1	15,828		
4219	LIBRARY GUARD.....	2	17,412	2	17,412		
4219	LIBRARY GUARD.....	3	16,608	3	16,608		
4219	LIBRARY GUARD.....	10	15,828	10	15,828		
4219	LIBRARY GUARD.....	2	15,072	2	15,072		
4219	LIBRARY GUARD.....	5	14,352	5	14,352		
4219	LIBRARY GUARD.....	3	13,668	3	13,668		
4219	LIBRARY GUARD.....	4	13,020	4	13,020		
4219	LIBRARY GUARD.....	2	12,396	2	12,396		
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	17,89H	1	17,89H		
7743	OPERATING ENGINEER, GROUP A.....	7	16,26H	7	16,26H		
7741	OPERATING ENGINEER, GROUP C.....	8	15,26H	8	15,26H		
4634	PAINTER.....	4	14,50H	4	14,50H		
4301	CARPENTER.....	4	16,50H	4	16,50H		

BUDGET DOCUMENT FOR YEAR 1986  
346-LIBRARY FUND--MAINTENANCE AND OPERATION

**CHICAGO PUBLIC LIBRARY - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	1986		1985	
		Mayor's Recommendation		Departmental Request	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
<b>PROPERTY MAINTENANCE SERVICES-7134 - CONTINUED</b>					
4285	WINDOW WASHER.....	3	1,733.50M	3	1,733.50M
4282	LEAD CUSTODIAL WORKER.....	1	1,541.00M	1	1,541.00M
4275	BRANCH CUSTODIAN IV.....	3	1,730.00M	3	1,730.00M
4274	BRANCH CUSTODIAN III.....	7	1,621.50M	7	1,621.50M
4273	BRANCH CUSTODIAN II.....	4	1,479.00M	4	1,479.00M
4272	BRANCH CUSTODIAN I.....	14	1,418.50M	14	1,418.50M
4251	METAL CARETAKER.....	1	8.45H	1	8.45H
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	1,657.00M	2	1,657.00M
4223	CUSTODIAL WORKER /PART TIME/.....	4,160H	6.61H	4,160H	6.61H
4223	CUSTODIAL WORKER /PART TIME/.....	3,120H	5.81H	3,120H	5.81H
4223	CUSTODIAL WORKER /PART TIME/.....	9,360H	5.58H	9,360H	5.58H
4223	CUSTODIAL WORKER /PART TIME/.....	23,920H	4.94H	23,920H	4.94H
4223	CUSTODIAL WORKER.....	33	1,347.50M	33	1,347.50M
	SCHEDULE SALARY ADJUSTMENTS.....		1,468		1,468
	ACTIVITY TOTAL.....	129	2,751,435	129	2,751,435
		930	18,738,553	930	18,738,553
				921	18,355,962
	LESS TURNOVER.....		687,074		333,170
	TOTAL.....		\$18,051,479		\$18,022,792

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986  
346-LIBRARY FUND-MAINTENANCE AND OPERATION

## DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

Code	Proposed Appropriations	1986		1985 Appropriation	1984 Expenditures
		Mayor's Recommendation	Departmental Request		
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY				
.042	DISABILITY LEAVE.....	\$ 1,844,000	\$ 1,844,000	\$ 2,438,000	\$ 2,531,225
	FOR THE EMPLOYMENT OF STUDENTS AS				
.044	TRAINEES.....	10,000	10,000		
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE				
.045	FOR PAYMENT OF EXPENSES INCURRED IN PRIOR YEAR(S) FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE AND FOR A	15,300	15,300	18,500	15,000
.048	COINSURED DENTAL CARE.....			882,300	
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL				
.056	PLAN FOR EMPLOYEES.....	180,000	180,000	216,700	187,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE				
.057	FOR EMPLOYEES.....	35,000	35,000	69,000	54,500
*9112.000	FOR PERSONAL SERVICES.....	2,084,300	2,084,300	3,624,500	2,787,735
	AUDITING AT THE DIRECTION OF THE				
.142	COMMITTEE ON FINANCE.....	30,000	30,000	30,000	15,000
*9112.100	FOR CONTRACTUAL SERVICES.....	30,000	30,000	30,000	15,000
	FOR TUITION REIMBURSEMENT AND EDUCATIONAL PROGRAMS TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF				
.801	PERSONNEL.....	25,000	25,000	25,000	25,000
	FOR COOPERATIVE EDUCATION PROGRAM TO BE EXPENDED UNDER THE DIRECTION OF THE				
.834	COMMISSIONER OF PERSONNEL.....	24,000	24,000		
	TO REIMBURSE THE CORPORATE FUND FOR				
.860	WORKER'S COMPENSATION ACT CLAIMS.....	42,000	42,000	42,000	42,000
*9112.800	FOR SPECIFIC PURPOSES-GENERAL.....	91,000	91,000	67,000	67,000
.938	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	165,000	165,000	245,000	110,165
.959	INTEREST ON DAILY TENDER NOTES.....	4,213,891	4,213,891	4,396,000	3,117,600
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	4,378,891	4,378,891	4,641,000	3,227,765
	<b>*ORGANIZATION TOTAL.....</b>	<b>\$ 6,584,191</b>	<b>\$ 6,584,191</b>	<b>\$ 8,362,500</b>	<b>\$ 6,097,500</b>
.960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,549,504	\$ 1,549,504	\$ 1,633,090	\$ 1,630,905
*9114.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,549,504	1,549,504	1,633,090	1,630,905
	<b>*ORGANIZATION TOTAL.....</b>	<b>\$ 1,549,504</b>	<b>\$ 1,549,504</b>	<b>\$ 1,633,090</b>	<b>\$ 1,630,905</b>
	<b>TOTAL FROM LIBRARY FUND- MAINTENANCE AND OPERATION.....</b>	<b>\$37,073,574</b>	<b>\$37,073,574</b>	<b>\$36,359,473</b>	<b>\$32,494,208</b>



BUDGET DOCUMENT FOR YEAR 1986  
355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

**355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND**  
**DEPARTMENT OF CULTURAL AFFAIRS**

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 791,904	\$ 791,904	\$ 607,548	\$ 335,457
.015	SCHEDULE SALARY ADJUSTMENTS.....	2,996	2,996	1,826	
*1340.000	FOR PERSONAL SERVICES.....	794,900	794,900	609,374	335,457
.130	POSTAGE AND POSTAL CHARGES.....	11,500	11,500	7,000	5,000
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	71,700	71,700	31,600	24,987
.150	PUBLICATIONS.....	7,500	7,500	6,000	
.152	ADVERTISING.....	6,000	6,000		
.157	RENTAL OF EQUIPMENT AND SERVICES.....	1,200	1,200	1,200	
.166	SUBSCRIPTIONS AND DUES.....	3,600	3,600	2,050	900
.169	TECHNICAL MEETING COSTS.....	6,500	6,500	2,000	
.186	TELEPHONE.....	5,800	5,800	2,200	109
*1340.100	FOR CONTRACTUAL SERVICES.....	113,800	113,800	52,050	30,996
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	1,600	1,600	400	
.270	LOCAL TRANSPORTATION.....	1,500	1,500	1,000	452
*1340.200	FOR TRAVEL.....	3,100	3,100	1,400	452
.350	STATIONERY AND OFFICE SUPPLIES.....	15,000	15,000	16,500	11,490
*1340.300	FOR COMMODITIES.....	15,000	15,000	16,500	11,490
.422	OFFICE MACHINES.....	9,200	9,200	4,000	1,802
*1340.400	FOR EQUIPMENT.....	9,200	9,200	4,000	1,802
	TO BE EXPENDED UNDER THE DIRECTION OF				
.701	THE MAYOR WITHOUT CITY COUNCIL APPROVAL.....			27,000	133,735
*1340.700	FOR CONTINGENCIES.....			27,000	133,735
	FOR THE PROMOTION OF TOURISM, CONVEN-				
	TIONS AND OTHER SPECIAL EVENTS, TO BE				
	EXPENDED UNDER THE DIRECTION OF THE				
.801	MAYOR.....	3,100,000	3,100,000	2,846,050	2,985,812
*1340.800	FOR SPECIFIC PURPOSES-GENERAL.....	3,100,000	3,100,000	2,846,050	2,985,812
*ORGANIZATION TOTAL.....		\$ 4,036,000	\$ 4,036,000	\$ 3,556,374	\$ 3,499,744

**Positions and Salaries**

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No Rate	No Rate	No Rate	
<b>SPECIAL EVENTS-1343</b>					
9652	DIRECTOR OF SPECIAL EVENTS.....	1 \$ 48,000	1 \$ 48,000	1 \$ 48,000	
9869	DEPUTY DIRECTOR OF SPECIAL EVENTS.....	1 37,368	1 37,368	1 37,368	
1778	PROGRAM COORDINATOR-S.E.....	1 36,756	1 36,756	1 36,756	
1778	PROGRAM COORDINATOR-S.E.....	2 29,844	2 29,844		
0932	ASSISTANT PRODUCTION MANAGER-S.E.....			1 29,844	
0931	PRODUCTION MANAGER-S.E.....	1 29,844	1 29,844		
1747	PROGRAM SPECIALIST III.....	2 23,388	2 23,388		
1746	PROGRAM SPECIALIST II.....			1 20,184	
1651	OFFICE ADMINISTRATOR.....	1 25,776	1 25,776		
0836	SENIOR TYPIST.....			1 10,272	
0805	SECRETARY.....	1 17,412	1 17,412		
0805	SECRETARY.....	1 15,828	1 15,828		
0784	DIRECTOR OF TOURISM.....	1 37,368	1 37,368	1 35,796	
0783	DIRECTOR OF PROTOCOL.....	1 37,368	1 37,368	1 35,796	
0782	DIRECTOR OF NEIGHBORHOOD FESTIVALS.....	1 37,368	1 37,368	1 35,796	
0739	INFORMATION ASSISTANT.....	1 19,224	1 19,224	1 15,072	
0729	INFORMATION COORDINATOR.....	1 29,844	1 29,844	1 29,844	
0423	HEAD CLERK.....	1 23,388	1 23,388	1 23,388	
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL				
	SERVICES.....	1 34,272	1 34,272	1 32,796	
0308	STAFF ASSISTANT.....	1 28,392	1 28,392	1 27,060	
0306	ASSISTANT TO THE DIRECTOR.....	1 27,060	1 27,060	1 25,776	
0306	ASSISTANT TO THE DIRECTOR.....	2 22,260	2 22,260	1 22,260	
0303	ADMINISTRATIVE ASSISTANT III.....	1 22,260	1 22,260	1 22,260	

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## UNFINISHED BUSINESS

24277

BUDGET DOCUMENT FOR YEAR 1986

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

**DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1986		1985		1985	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
<b>SPECIAL EVENTS-1343 - CONTINUED</b>							
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224		
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072	1	15,072	2	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		2,248		2,248		948
	<b>ACTIVITY TOTAL.....</b>	<b>25</b>	<b>695,056</b>	<b>25</b>	<b>695,056</b>	<b>19</b>	<b>519,350</b>
<b>CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-1344</b>							
9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	40,824	1	40,824	1	40,824
0306	ASSISTANT TO THE DIRECTOR.....	1	22,260	1	22,260		
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184	1	20,184		
0302	ADMINISTRATIVE ASSISTANT II.....					1	17,412
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828	1	15,828	1	15,072
0302	ADMINISTRATIVE ASSISTANT II.....					1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		748		748		876
	<b>ACTIVITY TOTAL.....</b>	<b>4</b>	<b>99,844</b>	<b>4</b>	<b>99,844</b>	<b>4</b>	<b>90,014</b>
		<b>29 \$</b>	<b>794,900</b>	<b>29 \$</b>	<b>794,900</b>	<b>23 \$</b>	<b>609,374</b>

BUDGET DOCUMENT FOR YEAR 1986  
355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

### DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

Code	Proposed Appropriations	1985		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMIN- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY				
.042	DISABILITY LEAVE.....	\$ 43,000	\$ 43,000	\$ 20,700	\$
.045	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSURANCE FOR PAYMENT OF EXPENSES INCURRED IN PRIOR YEAR(S) FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE AND FOR A	340	340	200	
.048	COINSURED DENTAL PLAN.....			25,200	
.056	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	4,000	4,000	2,100	
.057	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	1,000	1,000	800	
*9112.000	FOR PERSONAL SERVICES.....	48,340	48,340	49,000	
	REIMBURSEMENT TO TRAVELERS; TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR WITH QUARTERLY				
.246	REPORTS TO THE CITY COUNCIL.....	3,400	3,400	3,400	
*9112.200	FOR TRAVEL.....	3,400	3,400	3,400	
	FOR REIMBURSE CORPORATE FUND FOR				
.972	GRAPHIC AND REPRDUCTION CENTER SERVICE.....	2,000	2,000		
*9112.800	FOR SPECIFIC PURPOSES-GENERAL.....	2,000	2,000		
.936	CLAIMS UNDER WORKER'S COMPENSATION ACT.....	1,000	1,000	1,000	
.938	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	9,260	9,260	10,000	
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	10,260	10,260	11,000	
*ORGANIZATION TOTAL.....		\$ 64,000	\$ 64,000	\$ 63,400	\$

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## UNFINISHED BUSINESS

24279

BUDGET DOCUMENT FOR YEAR 1985  
395-JUDGMENT TAX FUND

## 395-JUDGMENT TAX FUND

Code	<u>Proposed Appropriations</u>	1986		1985	1984
		<u>Mayor's Recommendation</u>	<u>Departmental Request</u>	<u>Appropriation</u>	<u>Expenditures</u>
	FOR THE PAYMENT OF PRINCIPAL AND INTEREST ON JUDGEMENTS. HOWEVER, IF AN EXPENDITURE IN EXCESS OF ONE HUNDRED THOUSAND DOLLARS (\$ 100,000) FOR THE PURPOSE OF EXECUTING SETTLEMENT AGREEMENTS OR CONSENT ORDERS, PRIOR APPROVAL OF THE CITY COUNCIL SHALL				
.906	BE REQUIRED.....	\$24,129,787	\$24,129,787	\$20,849,000	\$12,407,864
.959	INTEREST ON DAILY TENDER NOTES.....	2,995,213	2,995,213	2,394,000	1,230,000
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	27,125,000	27,125,000	23,243,000	13,637,864
	<b>*ORGANIZATION TOTAL.....</b>	<b>\$27,125,000</b>	<b>\$27,125,000</b>	<b>\$23,243,000</b>	<b>\$13,637,864</b>
	<b>TOTAL FROM JUDGMENT TAX FUND.....</b>	<b>\$27,125,000</b>	<b>\$27,125,000</b>	<b>\$23,243,000</b>	<b>\$ 13,637,864</b>

BUDGET DOCUMENT FOR YEAR 1986  
400--GENERAL OBLIGATION BOND FUNDS

**400--GENERAL OBLIGATION BOND FUNDS**

No expenditures shall be made from appropriations from Bond Funds for salaries and wages except for positions specifically authorized, or for equipment used in construction, except upon authority of the City Council.

Legal, printing, advertising and other expense incident to the sale of bonds shall be charged to the respective bond funds under the direction of the City Comptroller.

**DEPARTMENT OF PLANNING**

Expenditures from the following Bond Fund shall be under the direction of the Commissioner of Planning unless otherwise provided.

Code	Proposed Appropriations	1985		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
COMMUNITY IMPROVEMENT AND DEVELOPMENT					
BONDS-1975-425					
FOR THE PURPOSE OF PAYING ALL OR PART OF THE COST OF PROJECTS FOR AID IN THE DEVELOPMENT OF AREAS WITHIN THE CITY OF CHICAGO, CONSISTING OF NEIGHBORHOOD IMPROVEMENTS SUCH AS THE CONSTRUCTION OF NECESSARY STREET, SIDEWALK, AND CURB AND GUTTER IMPROVEMENTS, THE RELOCATION AND ADJUSTMENTS OF PUBLICLY OWNED UTILITIES, THE ALTERATION, REPAIR AND REHABILITATION OF EXISTING CITY OWNED PUBLIC BUILDINGS AND STRUCTURES, THE ACQUISITION OF ADDITIONAL REAL ESTATE NECESSARY FOR PUBLIC USE, INCLUDING NECESSARY LANDSCAPING, ALL BEING DEEMED NECESSARY TO SERVE THE PUBLIC WELFARE AND NEEDS OF THE INHABITANTS WITHIN THE AREA TO BE SO IMPROVED; AND FOR THE PAYMENT OF ALL OR PART OF THE COST OF PROJECTS, INCLUDING BUT NOT LIMITED TO THE PLANNING, ADMINISTRATION, ACQUISITION, TEMPORARY MANAGEMENT, RELOCATION SERVICES, DEMOLITION, SITE IMPROVEMENTS, REHABILITATION OF STRUCTURES AND ADJUSTMENT OF UTILITIES, FOR AND IN THE DEVELOPMENT, REDEVELOPMENT AND/OR CONSERVATION OF AREAS WITHIN THE CITY OF CHICAGO, AS DEFINED IN SECTION 91.101 TO 91.136 INCLUSIVE, OF CHAPTER 67 1/2 OF ILLINOIS REVISED STATUTES, 1973, AS AMENDED; AND FOR THE PAYMENT OF ALL OR PART OF THE COSTS OF THE COMMERCIAL DISTRICT REDEVELOPMENT COMMISSION; AND FOR THE PAYMENT OF ALL OR PART OF THE COST OF PREPARATION, PRODUCTION AND DISTRIBUTION OF THE COMPREHENSIVE PLAN OF CHICAGO; AND FOR THE EMPLOYMENT OF PERSONNEL, PROFESSIONAL CONSULTANTS, AND OTHER PERSONAL SERVICES, PUBLICATIONS, TRAVEL, PRINTS, DRAWINGS, REPRODUCTION, RENTAL OF EQUIPMENT, SUPPLIES AND ANY OTHER ITEMS NECESSARY TO COMPLETE A REVIEW AND MAKE RECOMMENDATIONS FOR UP-DATING THE COMPREHENSIVE					
.890	ZONING ORDINANCE OF THE CITY OF CHICAGO.	\$ 112,000	\$ 112,000	\$ 150,000	\$
*1310.800	FOR SPECIFIC PURPOSES-GENERAL.....	112,000	112,000	150,000	
*ORGANIZATION TOTAL.....		\$ 112,000	\$ 112,000	\$ 150,000	\$

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## UNFINISHED BUSINESS

24281

BUDGET DOCUMENT FOR YEAR 1986  
400-GENERAL OBLIGATION BOND FUNDS

## DEPARTMENT OF PUBLIC WORKS

Expenditures from the following Bond Funds shall be under the direction of the Commissioner of Public Works unless otherwise provided.

Code	<u>Proposed Appropriations</u>	<u>1986</u>		<u>1985</u>	<u>1984</u>
		<u>Mayor's</u>	<u>Departmental</u>		
		<u>Recommendation</u>	<u>Request</u>	<u>Appropriation</u>	<u>Expenditures</u>
	<b>AUXILIARY OUTLET SEWER BONDS-</b>				
	<b>1977-403</b>				
	FOR THE CONSTRUCTION OF AUXILIARY OUT-				
.891	LET SEWERS IN THE CITY OF CHICAGO.....\$	\$		\$ 150,000	\$ 376,229
	<b>O'HARE RAPID TRANSIT EXTENSION</b>				
	<b>BONDS-1977-478</b>				
	FOR THE CONSTRUCTION OF THE EXTENSION				
	OF THE KENNEDY RAPID TRANSIT LINE FROM				
	THE JEFFERSON PARK TERMINAL TO O'HARE				
.892	INTERNATIONAL AIRPORT.....	303,000	303,000	750,000	2,713,686
*6875.800	FOR SPECIFIC PURPOSES-GENERAL.....	303,000	303,000	900,000	3,089,915
	<b>*ORGANIZATION TOTAL.....</b>	<b>\$ 303,000</b>	<b>\$ 303,000</b>	<b>\$ 900,000</b>	<b>\$ 3,089,915</b>

BUDGET DOCUMENT FOR YEAR 1986  
504-NOTE REDEMPTION AND INTEREST FUND  
SERIES OF 1980

**504-NOTE REDEMPTION AND INTEREST FUND  
SERIES OF 1980**

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	AMOUNT TO BE LEVIED IN 1984 FOR THE PAY- MENT OF NOTES AND INTEREST ON NOTES:				
.961	FOR PAYMENT OF TERM NOTES.....	\$13,900,000	\$13,900,000	\$13,900,000	\$13,900,000
.962	FOR PAYMENT OF INTEREST ON TERM NOTES...	3,894,000	3,894,000	5,423,000	6,390,197
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	17,794,000	17,794,000	19,323,000	20,290,197
	<b>*ORGANIZATION TOTAL.....</b>	<b>\$17,794,000</b>	<b>\$17,794,000</b>	<b>\$19,323,000</b>	<b>\$20,290,197</b>
.960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 937,000	\$ 937,000	\$ 1,017,000	\$ 1,097,500
*9114.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	937,000	937,000	1,017,000	1,097,500
	<b>*ORGANIZATION TOTAL.....</b>	<b>\$ 937,000</b>	<b>\$ 937,000</b>	<b>\$ 1,017,000</b>	<b>\$ 1,097,500</b>
	<b>TOTAL NOTE REDEMPTION AND INTEREST FUND-1980.....</b>	<b>\$18,731,000</b>	<b>\$18,731,000</b>	<b>\$20,340,000</b>	<b>\$21,387,697</b>

**506-NOTE REDEMPTION AND INTEREST FUND  
SERIES OF 1980-A**

AMOUNT TO BE LEVIED IN 1985 FOR THE PAY-  
MENT OF NOTES AND INTEREST ON NOTES:

.961	FOR PAYMENT OF TERM NOTES.....	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
.962	FOR PAYMENT OF INTEREST ON TERM NOTES...	1,650,000	1,650,000	1,925,000	1,864,843
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	4,150,000	4,150,000	4,425,000	4,364,843
	<b>*ORGANIZATION TOTAL.....</b>	<b>\$ 4,150,000</b>	<b>\$ 4,150,000</b>	<b>\$ 4,425,000</b>	<b>\$ 4,364,843</b>
.960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 218,000	\$ 218,000	\$ 232,895	\$ 247,368
*9114.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	218,000	218,000	232,895	247,368
	<b>*ORGANIZATION TOTAL.....</b>	<b>\$ 218,000</b>	<b>\$ 218,000</b>	<b>\$ 232,895</b>	<b>\$ 247,368</b>
	<b>TOTAL NOTE REDEMPTION AND INTEREST FUND-1980-A.....</b>	<b>\$ 4,368,000</b>	<b>\$ 4,368,000</b>	<b>\$ 4,657,895</b>	<b>\$ 4,612,211</b>

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## UNFINISHED BUSINESS

24283

BUDGET DOCUMENT FOR YEAR 1986  
508-SPECIAL SERVICE AREA NUMBER ONE  
BOND REDEMPTION AND INTEREST FUND

**508-SPECIAL SERVICE AREA NUMBER ONE  
BOND REDEMPTION AND INTEREST FUND**

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	AMOUNT TO BE LEVIED IN 1985 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONDS:				
.912	FOR PAYMENT OF BONDS.....	\$ 165,000	\$ 165,000	\$ 165,000	\$
.914	FOR INTEREST ON BONDS.....	123,585	123,585	135,135	
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	288,585	288,585	300,135	
	*ORGANIZATION TOTAL.....	\$ 288,585	\$ 288,585	\$ 300,135	\$
.960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,415	\$ 3,415	\$ 3,032	\$ 3,148
*9114.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	3,415	3,415	3,032	3,148
	*ORGANIZATION TOTAL.....	\$ 3,415	\$ 3,415	\$ 3,032	\$ 3,148

TOTAL SPECIAL SERVICE AREA NUMBER ONE  
BOND REDEMPTION AND INTEREST FUND..... \$ 292,000 \$ 292,000 \$ 303,167 \$ 3,148

**509-NOTE REDEMPTION AND INTEREST FUND  
SERIES OF 1984-C & 1985-C**

AMOUNT TO BE LEVIED IN 1985 FOR THE PAY-  
MENT OF NOTES AND INTEREST ON NOTES:

.961	FOR PAYMENT OF TERM NOTES.....	\$11,800,000	\$11,800,000	\$11,800,000	\$
.962	FOR PAYMENT OF INTEREST ON TERM NOTES....	1,962,000	1,962,000	1,770,000	
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	13,762,000	13,762,000	13,570,000	
	*ORGANIZATION TOTAL.....	\$13,762,000	\$13,762,000	\$13,570,000	\$
.960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 724,368	\$ 724,368	\$ 714,211	\$
*9114.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	724,368	724,368	714,211	
	*ORGANIZATION TOTAL.....	\$ 724,368	\$ 724,368	\$ 714,211	\$

TOTAL NOTE REDEMPTION AND  
INTEREST FUND-1984-C..... \$14,486,368 \$14,486,368 \$14,284,211



BUDGET DOCUMENT FOR YEAR 1986  
510-BOND REDEMPTION AND INTEREST FUND

## 510-BOND REDEMPTION AND INTEREST FUND

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
AMOUNTS APPROPRIATED IN 1984 FOR THE PAYMENT OF BONOS AND INTEREST ON BONDS:					
COMMUNITY IMPROVEMENT AND DEVELOPMENT-1975.....					
		3,000,000	3,000,000	3,000,000	
ELECTRIC STREET LIGHTING INSTALLATION AND IMPROVEMENT-1976.....					
		770,000	770,000	770,000	
EMERGENCY COMMUNICATION/DISPATCH SYSTEM-1977.....					
		500,000	500,000	500,000	
FIRE DEPARTMENT APPARATUS-1976.....					
		385,000	385,000	385,000	
GENERAL OBLIGATION, SERIES OF APRIL-1981					
		600,000	600,000	500,000	
GENERAL OBLIGATION, SERIES OF MARCH-1982					
		2,000,000	2,000,000	2,000,000	
GENERAL OBLIGATION, SERIES OF SEPTEMBER-1982.....					
		1,500,000	1,500,000	1,250,000	
911 UNIVERSAL EMERGENCY SERVICE SYSTEM- 1976.....					
		460,000	460,000	460,000	
O'HARE RAPID TRANSIT EXTENSION-1977.....					
		930,000	930,000	930,000	
POLICE DEPARTMENT EQUIPMENT-1977.....					
		500,000	500,000	500,000	
1976.....					
		690,000	690,000	690,000	
SEWER-1973.....					
		3,000,000	3,000,000	3,000,000	
SEWER-1977.....					
		2,300,000	2,300,000	2,300,000	
SOLID WASTE PROCESSING PLANT-1973.....					
		900,000	900,000	900,000	
STREETS AND SANITATION DEPARTMENT EQUIPMENT-1977.....					
		575,000	575,000	575,000	
.912	FOR PAYMENT OF BONDS.....	\$17,430,000	\$17,430,000	\$17,810,000	\$
.914	FOR INTEREST ON BONDS.....	42,402,757	42,402,757	30,510,535	
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	59,832,757	59,832,757	48,320,535	
*ORGANIZATION TOTAL.....		\$59,832,757	\$59,832,757	\$48,320,535	\$
.960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,893,303	\$ 2,893,303	\$ 2,327,397	\$ 2,962,183
*9114.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,893,303	2,893,303	2,327,397	2,962,183
*ORGANIZATION TOTAL.....		\$ 2,893,303	\$ 2,893,303	\$ 2,327,397	\$ 2,962,183
TOTAL BOND REDEMPTION AND INTEREST FUND....					
		\$62,726,060	\$62,726,060	\$50,647,932	\$ 2,962,183

12/11/85

## UNFINISHED BUSINESS

24285

BUDGET DOCUMENT FOR YEAR 1986  
610-MIDWAY AIRPORT FUND610-MIDWAY AIRPORT FUND  
DEPARTMENT OF AVIATION

Code	Proposed Appropriations	1986		1985 Appropriation	1984 Expenditures
		Mayor's Recommendation	Departmental Request		
CHICAGO MIDWAY AIRPORT					
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,433,399	\$ 2,432,451	\$ 2,331,609	\$ 1,608,195
	SALARIES AND WAGES-MECHANICS AND OTHER				
.011	PERSONNEL AT ESTABLISHED RATES-AS NEEDED	7,500	7,500	7,500	
.015	SCHEDULE SALARY ADJUSTMENTS.....	5,583	5,583	5,593	
.020	OVERTIME.....	95,000	95,000	75,000	54,577
.025	VACATION RELIEF.....	7,500	7,500	7,500	
*8653.000	FOR PERSONAL SERVICES.....	2,548,982	2,548,034	2,427,202	1,662,772
.125	OFFICE AND BUILDING SERVICES.....	11,000	11,000	11,000	11,704
.126	OFFICE CONVENIENCES.....	6,500	6,500	4,000	2,669
.130	POSTAGE AND POSTAL CHARGES.....	1,300	1,300	1,500	630
.141	APPRAISALS.....	45,000	45,000		
.144	ENGINEERING.....	136,900	136,900	163,000	89,464
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	70,000	70,000	50,900	65,563
.150	PUBLICATIONS.....	15,000	15,000	15,000	
.157	RENTAL OF EQUIPMENT AND SERVICES.....	607,600	607,600	500,000	365,808
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	85,000	85,000	30,000	32,772
.161	REPAIR OR MAINTENANCE OF FACILITIES.....	190,000	190,000	292,600	599,538
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	450,000	450,000	300,000	255,590
.166	SUBSCRIPTIONS AND DUES.....	500	500	500	511
.169	TECHNICAL MEETING COSTS.....	1,500	1,500	1,500	509
.173	STATE VEHICLE LICENSE PLATES.....	200	200	200	96
.181	ENERGY, AND RELATED.....	900,000	900,000	800,000	707,269
.186	TELEPHONE.....	30,000	30,000	30,000	18,234
*8653.100	FOR CONTRACTUAL SERVICES.....	2,550,500	2,550,500	2,200,200	2,150,359
.270	LOCAL TRANSPORTATION.....	400	400	400	
*8653.200	FOR TRAVEL.....	400	400	400	
.315	MOTOR VEHICLE DIESEL FUEL.....	13,000	13,000	10,000	8,155
.320	GASOLINE.....	30,000	30,000	28,000	27,412
.340	MATERIAL AND SUPPLIES.....	300,000	300,000	250,000	164,770
.350	STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000	2,200	1,450
*8653.300	FOR COMMODITIES.....	346,000	346,000	290,200	201,787
.422	OFFICE MACHINES.....	1,000	1,000	2,500	
.423	COMMUNICATION DEVICES.....	6,600	6,600	2,500	2,080
.424	FURNITURE AND FURNISHINGS.....	4,000	4,000	4,000	1,472
.440	MACHINERY AND EQUIPMENT.....	60,000	60,000	10,200	8,433
.450	VEHICLES.....			20,000	30,000
*8653.400	FOR EQUIPMENT.....	71,600	71,600	39,200	41,985
	ERECTION OR CONSTRUCTION OF STRUCTURES				
.540	OR WORKS.....	600,000	600,000	960,000	
*8653.500	FOR PERMANENT IMPROVEMENTS.....	600,000	600,000	960,000	
*8653.700	FOR CONTINGENCIES.....	1,500	1,500	300	178
.801	RESERVE FOR CAPITAL FUNDS.....	400,000	400,000		
.807	RESERVE FOR OPERATION MAINTENANCE...	500,000	500,000	500,000	
	FOR MAINTENANCE AND OPERATION OF				
.808	AUXILARY AIRPORTS.....			68,000	
*8653.800	FOR SPECIFIC PURPOSES-GENERAL.....	900,000	900,000	568,000	
*ORGANIZATION TOTAL.....		\$ 7,018,982	\$ 7,018,034	\$ 6,485,502	\$ 4,057,081

BUDGET DOCUMENT FOR YEAR 1986  
610--MIDWAY AIRPORT FUND

## DEPARTMENT OF AVIATION - CONTINUED

## Positions and Salaries

		1986		1985			
Code	Positions	Mayor's		Departmental		1985	
		Recommendation		Request		Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO MIDWAY AIRPORT-8653							
7163	ATTENDANT-AIRPORT PARKING.....	2	\$ 7.00H	2	\$ 7.00H	2	\$ 7.00H
7161	CASHIER-MIDWAY PARKING.....	7	8.58H	7	8.58H	7	8.58H
7161	CASHIER-MIDWAY PARKING.....	2	8.31H	2	8.31H	2	8.31H
7161	CASHIER-MIDWAY PARKING.....	5	7.34H	5	7.34H	5	7.34H
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	25.776	2	25.776	2	24.528
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	22.260	1	22.260	1	22.260
7014	AIRPORT MANAGER-MIDWAY.....	1	39.072	1	39.072	1	39.072
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	34.272	1	34.272	1	34.272
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	23.388	1	23.388	1	23.388
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	18.312	2	18.312	2	18.312
5405	ARCHITECT V.....	1	31.320	1	31.320	1	29.844
4266	AIRPORT TERMINAL MONITOR.....	2	8.58H	2	8.58H	2	8.58H
4232	HEAD SECURITY GUARD.....	1	15.072	1	15.072	1	15.072
4213	SECURITY GUARD.....	2	17.412	2	17.412	2	16.608
4213	SECURITY GUARD.....	1	16.608	1	16.608	1	16.608
4213	SECURITY GUARD.....	1	15.828	1	15.828	1	15.072
4213	SECURITY GUARD.....	4	13.020	4	13.020	4	12.396
4213	SECURITY GUARD.....	3	12.396	3	12.396	3	13.668
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	28.392	1	28.392	1	27.060
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	27.060	1	27.060	1	25.776
3615	HOSPITAL NURSE.....	1	19.872	1	18.924	1	17.592
3363	.....	1	26.00H	1	26.00H	1	26.00H
1817	HEAD STOREKEEPER.....	1	22.260	1	22.260		
1815	PRINCIPAL STOREKEEPER.....					1	21.190
0836	SENIOR TYPIST.....	1	13.668	1	13.668	1	13.668
0683	TELEPHONE OPERATOR.....	1	14.352	1	14.352	1	13.668
0683	TELEPHONE OPERATOR.....	1	11.844	1	11.844	2	11.316
0683	TELEPHONE OPERATOR.....	1	11.316	1	11.316		
0423	HEAD CLERK.....	1	15.072	1	15.072	1	21.180
0423	HEAD CLERK.....	1	13.668	1	13.668		
0421	PRINCIPAL CLERK.....	1	15.072	1	15.072	1	14.352
0303	ADMINISTRATIVE ASSISTANT III.....	1	21.180	1	21.180	1	20.184
0302	ADMINISTRATIVE ASSISTANT II.....	1	18.312	1	18.312	1	17.412
9533	LABORER.....	4	8.52H	4	8.52H	4	8.52H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	17.89H	1	17.89H	1	17.89H
7743	OPERATING ENGINEER.GROUP A.....	1	16.26H	1	16.26H	1	16.26H
7741	OPERATING ENGINEER.GROUP C.....	1	15.26H	1	15.26H	1	15.26H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	14.95H	2	14.95H	2	14.95H
7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/...	300H	14.55H	300H	14.55H	300H	14.55H
7183	MOTOR TRUCK DRIVER.....	5	14.30H	5	14.30H	5	14.30H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	6,000H	14.30H	6,000H	14.30H	6,000H	14.30H
7164	GARAGE ATTENDANT.....	1	13.95H	1	13.95H	1	13.95H
7005	AIRPORT MAINTENANCE FOREMAN.....	1	8.69H	1	8.69H	1	8.69H
6674	MACHINIST.....	2	17.40H	2	17.40H	2	17.40H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H	1	18.55H	1	18.55H
5035	ELECTRICAL MECHANIC.....	4	17.55H	4	17.55H	4	17.55H
4774	STEAMFITTER.....	1	18.00H	1	18.00H	1	18.00H
4754	PLUMBER.....	1	17.05H	1	17.05H	1	17.05H
4634	PAINTER.....	4	14.50H	4	14.50H	3	14.50H
4303	FOREMAN OF CARPENTERS.....	1	17.50H	1	17.50H	1	17.50H
4301	CARPENTER.....	2	16.50H	2	16.50H	1	16.50H
4285	WINDOW WASHER.....	2	1,733.50M	2	1,733.50M	2	1,733.50M
4282	LEAD CUSTODIAL WORKER.....	1	1,541.00M	1	1,541.00M	1	1,541.00M
4265	WATCHMAN.....	1	6.81H	1	6.81H	1	6.81H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,657.00M	1	1,657.00M	1	1,657.00M
4223	CUSTODIAL WORKER.....	18	1,347.50M	18	1,347.50M	17	1,347.50M
	VACATION RELIEF.....		7.500		7.500		7.500
	SCHEDULE SALARY ADJUSTMENTS.....		5.583		5.583		5.593
	ACTIVITY TOTAL.....	108	2,446,482	108	2,445,534	104	2,344,702
		108	\$ 2,446,482	108	\$ 2,445,534	104	\$ 2,344,702

12/11/85

## UNFINISHED BUSINESS

24287

BUDGET DOCUMENT FOR YEAR 1986  
610-MIDWAY AIRPORT FUND

## DEPARTMENT OF FINANCE-GENERAL

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 37,596	\$ 37,596	\$ 35,724	\$ 15,610
.015	SCHEDULE SALARY ADJUSTMENTS.....	400	400	830	
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY				
.042	DISABILITY LEAVE.....	214,000	214,000	173,100	227,500
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSURANCE	1,400	1,400	1,000	1,300
.045	FOR PAYMENT OF EXPENSES INCURRED IN PRIOR YEAR(S) FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE AND FOR A				
.048	COINSURED DENTAL PLAN.....			27,500	
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL				
.056	PLAN FOR EMPLOYEES.....	17,000	17,000	17,600	22,000
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE				
.057	FOR EMPLOYEES.....	4,000	4,000	4,100	5,000
*9112.000	FOR PERSONAL SERVICES.....	274,396	274,396	259,854	271,410
	AUDITING AT THE DIRECTION OF THE COMMITTEE ON FINANCE.....	15,000	15,000	15,000	
.172	INSURANCE PREMIUMS.....	150,000	150,000	50,000	
*9112.100	FOR CONTRACTUAL SERVICES.....	165,000	165,000	65,000	
	REIMBURSEMENT TO TRAVELERS: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR WITH QUARTERLY				
.246	REPORTS TO THE CITY COUNCIL.....	500	500	250	
*9112.200	FOR TRAVEL.....	500	500	250	
	TO REIMBURSE CORPORATE FUND FOR DEPART- MENT OF AVIATION ADMINISTRATIVE SALARIES				
.860	AND WAGES.....	42,000	42,000	40,000	
	TO REIMBURSE CORPORATE FUND FOR EX- PENSES IN VARIOUS DEPARTMENTS CHARGEABLE				
.861	TO THE MIDWAY REVENUE FUND.....	233,000	233,000	222,000	
	TO REIMBURSE CORPORATE FUND FOR PROVI- SION FOR PENSIONS AND FOR PREMIUMS FOR				
.862	HOSPITAL AND MEDICAL CARE.....	223,000	223,000	213,000	
	TO REIMBURSE CORPORATE FUND FOR				
.872	GRAPHIC AND REPRODUCTION CENTER SERVICE, TO REIMBURSE O'HARE FUND FOR DEPARTMENT	1,500	1,500		
.878	OF AVIATION SALARIES AND WAGES.....	50,000	50,000	25,000	
*9112.800	FOR SPECIFIC PURPOSES-GENERAL.....	549,500	549,500	500,000	
.936	CLAIMS UNDER WORKER'S COMPENSATION ACT..	30,000	30,000	30,000	30,000
.938	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT..	16,000	16,000	24,000	18,000
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	46,000	46,000	54,000	48,000
*ORGANIZATION TOTAL.....		\$ 1,035,396	\$ 1,035,396	\$ 879,104	\$ 319,410

TOTAL FROM MIDWAY AIRPORT FUND..... \$ 8,054,378 \$ 8,053,430 \$ 7,364,606 \$ 4,376,491

BUDGET DOCUMENT FOR YEAR 1986  
610-MIDWAY AIRPORT FUND

## DEPARTMENT OF FINANCE-GENERAL - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>1986</u>		<u>1985</u>	
		<u>Mayor's</u> <u>Recommendation</u>	<u>Departmental</u> <u>Request</u>	<u>Appropriation</u>	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
	<b>FINANCE GENERAL</b>				
0103	ACCOUNTANT III.....	1	\$ 20,184	1	\$ 20,184
0102	ACCOUNTANT II.....	1	17,412	1	17,412
0102	ACCOUNTANT II.....	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		400		830
	ACTIVITY TOTAL.....	2	37,996	2	36,554
		2	\$ 37,996	2	\$ 36,554

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## UNFINISHED BUSINESS

24289

BUDGET DOCUMENT FOR YEAR 1986  
660-CITY RELIEF FUND

## 660-CITY RELIEF FUND

This fund is for general assistance to be expended and administered by the Illinois Department of Public Aid as provided in the Illinois Public Aid Code.

The aggregate amount to be appropriated hereunder shall equal the maximum authorized tax rate required to qualify this fund for additional money available for expenditures from State funds. The maximum authorized tax rate is .10 per cent of the last known total equalized value of all taxable property within the City.

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE				
.930	ADMINISTRATION THEREOF.....	\$13,813,351	\$13,813,351	\$13,813,351	\$12,071,279
.959	INTEREST ON DAILY TENDER NOTES.....	1,865,981	1,865,981	1,962,000	1,425,000
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	15,679,332	15,679,332	15,775,351	13,496,279
	*ORGANIZATION TOTAL.....	\$15,679,332	\$15,679,332	\$15,775,351	\$13,496,279
.960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 749,228	\$ 749,228	\$ 730,278	\$ 707,672
*9114.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	749,228	749,228	730,278	707,672
	*ORGANIZATION TOTAL.....	\$ 749,228	\$ 749,228	\$ 730,278	\$ 707,672
	TOTAL FROM CITY RELIEF FUND.....	\$16,428,560	\$16,428,560	\$16,505,629	\$14,203,951

BUDGET DOCUMENT FOR YEAR 1986  
681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

### 681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	FOR THE CITY'S CONTRIBUTION TO				
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$81,059,000	\$81,059,000	\$73,215,000	\$64,437,993
*9216.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	81,059,000	81,059,000	73,215,000	64,437,993
	*ORGANIZATION TOTAL.....	\$81,059,000	\$81,059,000	\$73,215,000	\$64,437,993

### 682-LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$15,373,000	\$15,373,000	\$15,618,000	\$14,589,338
*9216.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	15,373,000	15,373,000	15,618,000	14,589,338
	*ORGANIZATION TOTAL.....	\$15,373,000	\$15,373,000	\$15,618,000	\$14,589,338

### 683-POLICEMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$67,504,000	\$67,504,000	\$67,442,000	\$57,254,850
*9216.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	67,504,000	67,504,000	67,442,000	57,254,850
	*ORGANIZATION TOTAL.....	\$67,504,000	\$67,504,000	\$67,442,000	\$57,254,850

### 684-FIREMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$31,109,000	\$31,109,000	\$29,491,000	\$24,568,960
*9216.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	31,109,000	31,109,000	29,491,000	24,568,960
	*ORGANIZATION TOTAL.....	\$31,109,000	\$31,109,000	\$29,491,000	\$24,568,960

### 691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$ 50,000	\$ 50,000	\$ 51,000	\$ 58,762
*9216.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	50,000	50,000	51,000	58,762
	*ORGANIZATION TOTAL.....	\$ 50,000	\$ 50,000	\$ 51,000	\$ 58,762

12/11/85

## UNFINISHED BUSINESS

24291

BUDGET DOCUMENT FOR YEAR 1986  
701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND  
DEPARTMENT OF PUBLIC WORKS  
OPERATION OF CALUMET SKYWAY TOLL BRIDGE

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,049,874	\$ 1,049,874	\$ 1,330,344	\$ 1,251,698
.015	SCHEDULE SALARY ADJUSTMENTS.....	11,690	11,690	15,945	
.020	OVERTIME.....	80,000	80,000	80,000	76,013
*6270.000	FOR PERSONAL SERVICES.....	1,141,564	1,141,564	1,426,289	1,327,711
.125	OFFICE AND BUILDING SERVICES.....	6,000	6,000	6,000	5,425
.128	FEES AND SERVICES.....	49,000	49,000	30,000	6,179
.130	POSTAGE AND POSTAL CHARGES.....	300	300	300	60
	AUDITING AT THE DIRECTION OF THE				
.142	COMMITTEE ON FINANCE.....				
.144	ENGINEERING.....	130,000	130,000	130,000	130,000
.148	TESTING AND INSPECTING.....	5,000	5,000	10,000	3,711
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	45,000	45,000	40,000	35,712
.150	PUBLICATIONS.....	18,000	18,000	8,000	10,679
.152	ADVERTISING.....	36,000	36,000	50,000	39,535
.157	RENTAL OF EQUIPMENT AND SERVICES.....	5,000	5,000	5,000	7,358
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	2,550,000	2,550,000	2,505,977	1,809,593
.161	REPAIR OR MAINTENANCE OF FACILITIES.....	70,000	70,000	75,000	67,508
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	7,000	7,000	20,000	4,376
.166	SUBSCRIPTIONS AND DUES.....	600	600	2,500	48
.173	STATE VEHICLE LICENSE PLATES.....	300	300	300	
.174	HAULING.....	3,000	3,000	5,000	2,808
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	5,000	5,000	6,000	1,965
	HEAT, LIGHT, AND POWER (PUBLIC)				
.182	AND RELATED SERVICES.....	120,000	120,000	120,000	106,240
.196	TELEPHONE.....	7,800	7,800	7,800	4,125
	EXPENSE IN CASH COLLECTION				
.192	IRREGULARITIES (CHECK CASHING).....	500	500	1,000	
*6270.100	FOR CONTRACTUAL SERVICES.....	3,058,500	3,058,500	3,022,877	2,235,755
.270	LOCAL TRANSPORTATION.....	100	100	100	24
*6270.200	FOR TRAVEL.....	100	100	100	24
.320	GASOLINE.....	25,000	25,000	25,000	23,495
.340	MATERIAL AND SUPPLIES.....	60,000	60,000	60,000	54,838
.350	STATIONERY AND OFFICE SUPPLIES.....	12,000	12,000	15,000	11,403
.360	REPAIR PARTS AND MATERIALS.....	3,000	3,000	5,000	1,965
.372	TOOLS (UNIT VALUE LESS THAN \$100).....	1,500	1,500	1,500	1,391
*6270.300	FOR COMMODITIES.....	101,500	101,500	106,500	93,082
.410	EQUIPMENT FOR BUILDINGS.....	2,000	2,000	3,000	1,771
.422	OFFICE MACHINES.....	1,200	1,200	2,000	1,031
.424	FURNITURE AND FURNISHINGS.....			2,000	555
.440	MACHINERY AND EQUIPMENT.....			70,000	4,949
.445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....				777
.450	VEHICLES.....			50,000	
*6270.400	FOR EQUIPMENT.....	3,200	3,200	127,000	9,083
*6270.700	FOR CONTINGENCIES.....			20,000	
*ORGANIZATION TOTAL.....		\$ 4,304,864	\$ 4,304,864	\$ 4,702,766	\$ 3,665,655



BUDGET DOCUMENT FOR YEAR 1986  
701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED  
OPERATION OF CALUMET SKYWAY TOLL BRIDGE - CONTINUED

Positions and Salaries

		1986		1985			
Code	Positions	Mayor's Recommendation		Departmental Request		1985 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-6271							
5990	MANAGER OF SKYWAY.....	1	\$ 35,796	1	\$ 35,796	1	\$ 34,272
0826	PRINCIPAL TYPIST.....					1	15,828
0335	ASSISTANT MANAGER OF SKYWAY.....	1	24,528	1	24,528	1	24,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,332		2,332		1,143
	ACTIVITY TOTAL.....	3	82,840	3	82,840	4	95,955
TOLL COLLECTION DIVISION-6272							
0294	TOLL SUPERVISOR II.....					1	28,392
0293	TOLL SUPERVISOR I.....					1	20,184
0293	TOLL SUPERVISOR I.....	2	20,184	2	20,184	1	19,224
0293	TOLL SUPERVISOR I.....	1	18,312	1	18,312	1	17,412
0293	TOLL SUPERVISOR I.....					1	16,608
0293	TOLL SUPERVISOR I.....					1	15,072
0288	TOLL ATTENDANT.....					3	18,312
0288	TOLL ATTENDANT.....	5	18,312	5	18,312	4	17,412
0288	TOLL ATTENDANT.....	7	17,412	7	17,412	6	16,608
0288	TOLL ATTENDANT.....	14	16,608	14	16,608	13	15,828
0288	TOLL ATTENDANT.....	7	15,828	7	15,828	9	15,072
0288	TOLL ATTENDANT.....	4	15,072	4	15,072	2	14,352
0289	TOLL ATTENDANT.....	1	13,668	1	13,668	1	21,180
0261	HEAD SKYWAY TELLER.....	1	18,312	1	18,312	1	17,412
0260	SKYWAY TELLER.....	1	18,312	1	18,312	1	18,312
0260	SKYWAY TELLER.....	1	15,072	1	15,072	1	14,352
0260	SKYWAY TELLER.....	2	14,352	2	14,352	4	12,665
	SCHEDULE SALARY ADJUSTMENTS.....		7,897		7,897		12,345
	ACTIVITY TOTAL.....	46	777,685	46	777,685	51	849,513
MAINTENANCE DIVISION-6273							
9436	SKYWAY MAINTENANCE MAN.....	1	17,412	1	17,412	1	16,608
9436	SKYWAY MAINTENANCE MAN.....	1	16,608	1	16,608	1	16,608
9436	SKYWAY MAINTENANCE MAN.....	2	15,828	2	15,828	2	15,828
9436	SKYWAY MAINTENANCE MAN.....	8M	1,033,00M	8M	1,033,00M	8M	1,033,00M
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE.....	1	25,776	1	25,776	1	24,528
6181	SKYWAY SERVICEMAN.....	1	18,312	1	18,312	1	18,312
6181	SKYWAY SERVICEMAN.....					2	14,352
6181	SKYWAY SERVICEMAN.....	3	15,072	3	15,072	1	15,072
9593	STATION LABORER.....					1	7,06H
7743	OPERATING ENGINEER, GROUP A.....					1	16,26H
7741	OPERATING ENGINEER, GROUP C.....					1	15,26H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18,55H	1	18,55H	1	18,55H
5035	ELECTRICAL MECHANIC.....					3	17,55H
4282	LEAD CUSTODIAL WORKER.....	1	1,541.00M	1	1,541.00M	1	1,541.00M
4223	CUSTODIAL WORKER.....					1	1,347.50M
	SCHEDULE SALARY ADJUSTMENTS.....		1,461		1,461		2,457
	ACTIVITY TOTAL.....	11	221,039	11	221,039	18	420,821
		60	1,081,564	60	1,081,564	73	1,366,289
LESS TURNOVER.....			20,000		20,000		20,000
TOTAL.....			\$ 1,061,564		\$ 1,061,564		\$ 1,346,289

12/11/85

## UNFINISHED BUSINESS

24293

BUDGET DOCUMENT FOR YEAR 1986  
701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

## DEPARTMENT OF FINANCE-GENERAL

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL..... FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY	\$ 25,776	\$ 25,776	\$ 24,528	\$ 23,388
.042	DISABILITY LEAVE..... FOR THE COST OF CLAIMS AND ADMINISTRA-	162,000	162,000	197,800	192,000
.045	TION OR PREMIUMS FOR TERM LIFE INSURANCE FOR PAYMENT OF EXPENSES INCURRED IN PRIOR YEAR(S) FOR HEALTH MAINTENANCE FUND FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE AND FOR A COINSURED	1,200	1,200	1,100	1,200
.048	DENTAL CARE..... FOR THE COST OF CLAIMS AND ADMINISTRA-			25,100	
.056	TION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRA-	15,000	15,000	16,800	15,500
.057	TION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	3,000	3,000	4,300	4,100
*9112.000	FOR PERSONAL SERVICES.....	206,976	206,976	269,628	246,188
.128	FEES AND SERVICES..... AUDITING AT THE DIRECTION OF THE	75,000	75,000	75,000	40,547
.142	COMMITTEE ON FINANCE.....	16,500	16,500	16,500	16,500
.172	INSURANCE PREMIUMS.....	570,000	570,000	264,023	160,000
*9112.100	FOR CONTRACTUAL SERVICES..... REIMBURSEMENT TO TRAVELERS TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR WITH QUARTERLY	661,500	661,500	355,523	217,047
.246	REPORTS TO THE CITY COUNCIL.....	500	500	500	
*9112.200	FOR TRAVEL..... TO REIMBURSE CORPORATE FUND FOR DEPART- MENT OF PUBLIC WORKS SALARIES, WAGES,	500	500	500	
.860	SUPPLIES AND MAINTENANCE..... TO REIMBURSE THE CORPORATE FUND FOR	135,000	135,000	135,000	128,000
.861	PROVISION FOR PENSION.....	96,300	96,300	96,300	65,000
*9112.800	FOR SPECIFIC PURPOSES-GENERAL.....	231,300	231,300	231,300	193,000
.914	FOR INTEREST ON BONDS.....	5,800,000	5,800,000	4,747,783	5,715,771
.938	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	40,000	40,000	60,000	48,750
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,840,000	5,840,000	4,807,783	5,764,521
*ORGANIZATION TOTAL.....		\$ 6,940,276	\$ 6,940,276	\$ 5,664,734	\$ 6,420,756

TOTAL FROM CALUMET SKYWAY TOLL BRIDGE

REVENUE FUND.....\$11,245,140 \$11,245,140 \$10,367,500 \$10,086,411

## Positions and Salaries

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No. Rate	No. Rate	No. Rate	
FINANCE GENERAL-9112					
0103	ACCOUNTANT III.....	1 \$ 25,776	1 \$ 25,776	1 \$ 24,528	
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	1 25,776	1 25,776	1 24,528	
		1 \$ 25,776	1 \$ 25,776	1 \$ 24,528	

BUDGET DOCUMENT FOR YEAR 1986

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND  
DEPARTMENT OF AVIATION**

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$31,002,997	\$30,989,665	\$29,114,608	\$24,225,237
.010	SALARIES AND WAGES-ON VOUCHER.....	10,000	10,000	10,000	
	SALARIES AND WAGES-MECHANICS AND OTHER				
.011	PERSONNEL AT ESTABLISHED RATES-AS NEEDED	15,000	15,000	15,000	
.015	SCHEDULE SALARY ADJUSTMENTS.....	78,017	78,017	60,273	
.020	OVERTIME.....	3,000,000	3,000,000	2,500,000	2,295,646
.025	VACATION RELIEF.....	10,000	10,000	10,000	
.026	SICK RELIEF.....	5,000	5,000	5,000	
	ADJUSTMENT IN SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RE- CLASSIFIED EMPLOYEES AND EMPLOYEES HIRED ABOVE THE FIRST STEP (PURSUANT TO THE EMPLOYEE COMPENSATION PLAN).....	3,000	3,000	3,000	
.097	UNIFORM ALLOWANCE-NURSES.....	2,600	2,600	2,600	1,400
*8654.000	FOR PERSONAL SERVICES.....	34,126,614	34,113,282	31,720,481	26,522,283
.125	OFFICE AND BUILDING SERVICES.....	182,000	182,000	182,000	284,582
.126	OFFICE CONVENIENCES.....	30,000	30,000	35,000	17,944
.128	FEES AND SERVICES.....	50,000	50,000	100,000	92,937
.130	POSTAGE AND POSTAL CHARGES.....	25,000	25,000	20,000	9,764
.141	APPRAISALS.....	75,000	75,000	100,000	25,195
	AUDITING AT THE DIRECTION OF THE				
.142	COMMITTEE ON FINANCE.....	200,000	200,000	200,000	89,400
.144	ENGINEERING.....	3,003,000	3,003,000	2,600,000	2,207,968
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	6,433,500	6,433,500	5,500,000	6,663,879
.150	PUBLICATIONS.....	20,000	20,000	20,000	10,671
.152	ADVERTISING.....	30,000	30,000	50,000	671
.155	RENTAL OF PROPERTY.....	150,000	150,000	30,000	
.157	RENTAL OF EQUIPMENT AND SERVICES.....	10,325,000	10,325,000	10,325,000	5,038,972
.160	REPAIR OR MAINTENANCE OF PROPERTY.....	3,897,000	3,897,000	3,895,000	2,699,954
.161	REPAIR OR MAINTENANCE OF FACILITIES.....	7,060,000	7,060,000	7,060,000	5,512,362
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	5,945,000	5,945,000	5,450,000	5,858,071
.166	SUBSCRIPTIONS AND DUES.....	58,000	58,000	50,000	46,218
.169	TECHNICAL MEETING COSTS.....	13,000	13,000	10,000	7,299
.173	STATE VEHICLE LICENSE PLATES.....	3,000	3,000	3,000	1,186
	TRANSPORTATION CHARGES				
.175	(EXCLUSIVE OF TRAVEL).....	400	400	400	
.181	ENERGY, AND RELATED.....	13,000,000	13,000,000	12,500,000	10,456,577
.186	TELEPHONE.....	450,000	450,000	350,000	289,712
*8654.100	FOR CONTRACTUAL SERVICES.....	50,949,900	50,949,900	48,480,400	39,313,362
.270	LOCAL TRANSPORTATION.....	1,500	1,500	1,500	865
*8654.200	FOR TRAVEL.....	1,500	1,500	1,500	865
.315	MOTOR VEHICLE DIESEL FUEL.....	225,000	225,000	200,000	94,790
.320	GASOLINE.....	400,000	400,000	410,000	329,059
.340	MATERIAL AND SUPPLIES.....	8,000,000	8,000,000	6,750,000	6,387,613
.345	APPARATUS AND INSTRUMENTS.....	10,000	10,000	10,000	9,843
.350	STATIONERY AND OFFICE SUPPLIES.....	50,000	50,000	50,000	38,313
.372	TOOLS (UNIT VALUE LESS THAN \$100).....			2,000	
*8654.300	FOR COMMODITIES.....	8,685,000	8,685,000	7,422,000	6,859,618
.410	EQUIPMENT FOR BUILDINGS.....	40,000	40,000	40,000	11,439
.422	OFFICE MACHINES.....	250,000	250,000	50,000	10,530
.423	COMMUNICATION DEVICES.....	700,000	700,000	100,000	87,208
.424	FURNITURE AND FURNISHINGS.....	336,500	336,500	70,000	25,092
.440	MACHINERY AND EQUIPMENT.....	1,275,500	1,275,500	900,000	1,643,328
.450	VEHICLES.....	367,000	367,000	400,000	302,195
*8654.400	FOR EQUIPMENT.....	2,969,000	2,969,000	1,560,000	2,079,792
	SPECIAL CAPITAL PROJECTS PAID ONLY WITH AIRLINE APPROVAL THROUGH LANDING FEES AND				
.530	TERMINAL USE CHARGES.....	8,536,000	8,536,000	18,513,400	
*8654.500	FOR PERMANENT IMPROVEMENTS.....	8,536,000	8,536,000	18,513,400	
*8654.700	FOR CONTINGENCIES.....	7,500	7,500	5,000	3,750

12/11/85

## UNFINISHED BUSINESS

24295

BUDGET DOCUMENT FOR YEAR 1986

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

## DEPARTMENT OF AVIATION - CONTINUED

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	FOR ENGINEERING, CONSTRUCTION, EQUIPMENT, AND INSTALLATION OF INTERIM FACILITIES.....	3,020,000	3,020,000	2,500,000	2,822,235
	FOR EXPENDITURES RELATED TO COMPLETION OF REVENUE BOND CONSTRUCTION.....	1,400,000	1,400,000	2,000,000	34,067
	ALLOWANCE FOR TEMPORARY PARAMEDIC AND POLICE SERVICES.....			450,000	
*8654.800	FOR SPECIFIC PURPOSES-GENERAL.....	4,420,000	4,420,000	4,950,000	2,856,302
	984 TAXES AND ASSESSMENTS ON CITY PROPERTY..	2,000	2,000	2,000	
*8654.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000	2,000	2,000	
*ORGANIZATION TOTAL.....		109,697,514	109,684,182	112,654,781	\$77,635,972

## Positions and Salaries

Code	Positions	1986				1985			
		Mayor's		Rate	Departmental		Appropriation		
		No	Recommendation		No	Request	No	Rate	
CHICAGO-O'HARE INTERNATIONAL AIRPORT-8654									
7092	FIRST DEPUTY COMMISSIONER OF AVIATION...	1	\$	60,000	1	\$	60,000	\$	
9859	DEPUTY COMMISSIONER-RELIEVER FACILITIES...	1		52,008	1		52,008	1	52,008
9858	DEPUTY COMMISSIONER-AVIATION.....	1		52,008	1		52,008	1	52,008
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2		14,352	2		14,352		
7044	AIRPORT INFORMATION REPRESENTATIVE.....	14		13,668	14		13,668		
7037	AIRPORT INFORMATION REPRESENTATIVE II....								11,844
7015	AIRPORT MANAGER-O'HARE.....	1		50,748	1		50,748	1	50,748
6575	GENERAL SHOP FOREMAN.....	1		39,072	1		39,072	1	39,072
7032	AIRPORT CONTRACT REPRESENTATIVE.....	1		21,180	1		21,180		
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1		31,120	1		31,120		
0402	CLERK TRAINEE.....	2,040H		4.88H	2,040H		4.88H	2,040H	4.88
0313	ASSISTANT COMMISSIONER.....	1		44,592	1		44,592	1	44,592
0313	ASSISTANT COMMISSIONER.....	1		35,796	1		35,796		
0308	STAFF ASSISTANT.....	1		20,184	1		20,184		
7401	CUSTOMER SERVICES SUPERVISOR.....	4		22,260	4		22,260		
7174	MOTOR POOL MANAGER.....	1		27,060	1		27,060	1	25,776
7163	ATTENDANT-AIRPORT PARKING.....	24		8.12H	24		8.12H		
7163	ATTENDANT-AIRPORT PARKING.....	18		7.60H	18		7.60H		
7163	ATTENDANT-AIRPORT PARKING.....	33		7.00H	33		7.00H		
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	3		9.28H	3		9.28H		
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	5		8.16H	5		8.16H		
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	2		8.58H	2		8.58H		
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	4		7.34H	4		7.34H		
7159	CASHIER-O'HARE PARKING.....	67		8.58H	67		8.58H		
7159	CASHIER-O'HARE PARKING.....	1		8.31H	1		8.31H		
7159	CASHIER-O'HARE PARKING.....	15		8.13H	15		8.13H		
7159	CASHIER-O'HARE PARKING.....	2		7.34H	2		7.34H		
7158	SUPERVISING CASHIER-O'HARE PARKING.....	3		9.73H	3		9.73H		
7158	SUPERVISING CASHIER-O'HARE PARKING.....	1		8.49H	1		8.49H		
7156	ASSISTANT DIRECTOR OF O'HARE PARKING....	1		22,260	1		22,260		
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1		28,392	1		28,392	1	27,060
7064	ASSISTANT TO COMMISSIONER OF AVIATION...	1		35,796	1		35,796	1	34,272
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1		35,796	1		35,796	1	35,796
7059	DIRECTOR OF AVIATION PLANNING.....	1		42,672	1		42,672	1	40,824
7058	ASSISTANT DIRECTOR OF AVIATION SECURITY...	1		21,180	1		21,180	1	20,184
7057	DIRECTOR OF AVIATION SECURITY.....	1		34,272	1		34,272	1	32,796
7055	CANINE EXPLOSIVE TECHNICIAN.....	2		18,312	2		18,312	2	18,312
7053	DIRECTOR OF AIRPORT ADMINISTRATIVE SERVICES.....	1		35,796	1		35,796	1	34,272
7050	DIRECTOR OF VEHICLE SERVICES.....	1		42,672	1		42,672		
7042	ADMINISTRATIVE ASSISTANT TO AIRPORT MANAGER.....	1		28,392	1		28,392	1	32,796
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....							1	44,592

BUDGET DOCUMENT FOR YEAR 1986

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1986		Departmental		1985	
		Mayor's Recommendation		Request		Appropriation	
		No	Rate	No	Rate	No	Rate
<b>CHICAGO-O'HARE INTERNATIONAL AIRPORT-8654 - CONTINUED</b>							
7039	DIRECTOR OF AVIATION DEVELOPMENT PROGRAMS.....	1	40,824	1	40,824		
7038	ASSISTANT CHIEF OF AVIATION CONTRACTS...	1	25,776	1	25,776	1	24,528
7035	PLANNER/SCHEDULER-O'HARE.....	1	23,388	1	23,388	1	22,260
7034	TECHNICAL SERVICES MANAGER-O'HARE.....	1	42,672	1	42,672	1	40,824
7031	AIRPORT OPERATIONS MANAGER-O'HARE.....					1	32,796
7030	SUPERVISOR OF AIRPORT INFORMATION REPRESENTATIVES.....					1	24,528
7029	COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES.....	1	25,776	1	25,776		
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	34,272	1	34,272		
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	31,320	2	31,320	1	29,844
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....					1	28,392
7024	ASSISTANT GROUNDS AND TERMINAL FACILITIES MANAGER.....	1	31,320	1	31,320	1	31,320
7022	SUPERVISOR OF SKILLED MAINTENANCE O'HARE.....	1	34,272	1	34,272	1	34,272
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	27,060	2	27,060	2	25,776
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	25,776	2	25,776	2	24,528
7021	AIRPORT OPERATIONS SUPERVISOR II.....	6	23,388	6	23,388	6	22,260
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	22,260	2	22,260	1	22,260
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	47,508	1	47,508	1	46,596
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	2	44,592	2	44,592		
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	40,824	1	40,824		
7018	DIRECTOR OF CARGO FACILITIES.....	1	24,528	1	24,528		
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	29,844	1	29,844		
7016	GROUND AND TERMINAL FACILITIES MANAGER..	1	24,528	1	24,528	1	24,528
7012	ASSISTANT AIRPORT MANAGER-O'HARE.....	1	35,796	1	35,796	1	35,796
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	28,392	1	28,392	1	27,060
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	24,528	1	24,528	1	24,528
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	23,388	2	23,388	2	22,260
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	21,180	1	21,180	3	20,184
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	20,184	1	20,184	1	19,224
7010	AIRPORT OPERATIONS SUPERVISOR I.....	4	19,224	4	19,224	2	22,260
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	18,312	1	18,312	1	18,312
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	44,592	1	44,592	1	48,036
7009	ASSISTANT COMMISSIONER OF AVIATION.....	2	35,796	2	35,796	2	44,592
7007	AVIATION SAFETY DIRECTOR.....	1	34,272	1	34,272	1	32,796
7002	AIRPORT OPERATIONS AIDE.....	1	15,072	1	15,072	2	15,072
7002	AIRPORT OPERATIONS AIDE.....	1	14,352	1	14,352	1	13,668
7002	AIRPORT OPERATIONS AIDE.....	8	11,844	8	11,844		
7001	SUPERINTENDENT OF OPERATIONS.....	1	39,072	1	39,072	1	37,368
6145	ENGINEERING TECHNICIAN VI.....	1	34,272	1	34,272	1	34,272
6143	ENGINEERING TECHNICIAN IV.....	1	23,388	1	23,388	1	23,388
6143	ENGINEERING TECHNICIAN IV.....	1	22,260	1	22,260	1	22,260
6143	ENGINEERING TECHNICIAN IV.....	1	20,184	1	20,184	1	19,224
6122	SAFETY SPECIALIST III.....	1	22,260	1	22,260	1	18,312
6122	SAFETY SPECIALIST III.....	1	18,312	1	18,312		
6121	SAFETY SPECIALIST II.....					1	21,180
6120	SAFETY SPECIALIST I.....	1	12,396	1	12,396	1	14,352
6053	MECHANICAL ENGINEER III.....	1	32,796	1	32,796	1	32,796
6052	MECHANICAL ENGINEER II.....	1	21,180	1	21,180	1	21,180
5903	ADMINISTRATIVE ENGINEER OF AVIATION.....	1	39,072	1	39,072	1	37,368
5757	COMPUTER CARTOGRAPHER II.....	1	13,668	1	13,668	1	13,668
5752	MAP DRAFTSMAN II.....	1	20,184	1	20,184	1	20,184
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	47,508	1	47,508	1	47,508
5615	CIVIL ENGINEER V.....	1	37,368	1	37,368	1	35,796
5614	CIVIL ENGINEER IV.....	1	27,060	1	27,060	1	25,776
5612	CIVIL ENGINEER II.....	1	21,180	1	21,180	1	21,180
5611	CIVIL ENGINEER I.....	1	20,184	1	20,184	1	19,224
5408	COORDINATING ARCHITECT II.....	1	42,672	1	42,672	1	40,824

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUN.

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

		1986		1986		1985	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INTERNATIONAL AIRPORT-8654 - CONTINUED							
5407	COORDINATING ARCHITECT I.....	1	31,320	1	31,320	1	31,320C
5404	ARCHITECT IV.....	1	23,388	1	23,388	1	23,388
5402	ARCHITECT II.....	1	27,060	1	27,060	1	27,060C
5401	ARCHITECT I.....	2	18,312	2	18,312	2	17,412
4266	AIRPORT TERMINAL MONITOR.....	3	8,58H	3	8,58H		
4266	AIRPORT TERMINAL MONITOR.....	3	7,34H	3	7,34H		
4255	COORDINATOR OF MAINTENANCE SERVICES.....	1	23,388	1	23,388	1	27,060C
4232	HEAD SECURITY GUARD.....	1	21,180	1	21,180	2	20,184
4232	HEAD SECURITY GUARD.....					1	19,224
4232	HEAD SECURITY GUARD.....	2	20,184	2	20,184	1	20,184
4232	HEAD SECURITY GUARD.....	1	17,412	1	17,412		
4232	HEAD SECURITY GUARD.....	1	15,828	1	15,828		
4232	HEAD SECURITY GUARD.....	3	15,072	3	15,072	1	15,072
4231	SENIOR SECURITY GUARD.....	1	17,412	1	17,412	1	16,608
4231	SENIOR SECURITY GUARD.....	2	16,608	2	16,608	1	17,412
4231	SENIOR SECURITY GUARD.....	4	15,828	4	15,828	1	15,072
4231	SENIOR SECURITY GUARD.....	1	15,072	1	15,072		
4231	SENIOR SECURITY GUARD.....	8	13,668	8	13,668	6	13,668
4217	SHIFT SUPERVISOR OF AVIATION SECURITY....	1	18,312	1	18,312		
4217	SHIFT SUPERVISOR OF AVIATION SECURITY....	1	17,412	1	17,412		
4217	SHIFT SUPERVISOR OF AVIATION SECURITY....	1	16,608	1	16,608	2	16,608
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	1	18,312	1	18,312	1	17,412
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	2	17,412	2	17,412	2	17,412
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	15	16,608	15	16,608	12	16,608
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	13	15,828	13	15,828	11	15,828
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....					2	14,352
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	13	15,072	13	15,072	17	15,072
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	12	14,352	12	14,352	13	13,668
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	28	13,020	28	13,020	26	12,396
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	22	12,396	22	12,396	1	15,072
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....					1	14,352
4201	OPERATIONS MANAGER OF AIRPORT PARKING....	1	28,392	1	28,392		
4201	OPERATIONS MANAGER OF AIRPORT PARKING....	4	27,060	4	27,060		
4201	OPERATIONS MANAGER OF AIRPORT PARKING....	1	25,776	1	25,776		
4201	OPERATIONS MANAGER OF AIRPORT PARKING....	1	22,260	1	22,260		
3616	HEAD NURSE.....	1	32,460	1	30,912	1	27,324
3615	HOSPITAL NURSE.....	2	30,888	2	29,412	3	26,016
3615	HOSPITAL NURSE.....	1	29,412	1	28,008	2	23,604
3615	HOSPITAL NURSE.....	2	26,676	2	25,404	1	20,376
3615	HOSPITAL NURSE.....	1	23,028	1	21,936		
3615	HOSPITAL NURSE.....	4	19,872	4	18,924	4	17,592
3363	PHYSICIAN (AS NEEDED).....	1	29,00H	1	29,00H	1	29,00H
3092	PROGRAM DIRECTOR.....	1	34,272	1	34,272	1	32,796
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	3	14,352	3	14,352	3	13,668
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	18,312	1	18,312		
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	25,776	1	25,776	1	25,776
1815	PRINCIPAL STOREKEEPER.....	1	20,184	1	20,184	1	20,184
1813	SENIOR STOREKEEPER.....	1	15,072	1	15,072	2	15,072
1757	STATISTICAL AIDE.....	1	15,072	1	15,072	1	14,352
1747	PROGRAM SPECIALIST III.....	1	28,392	1	28,392	1	28,392
1745	PROGRAM SPECIALIST I.....	1	20,184	1	20,184		
1745	PROGRAM SPECIALIST I.....	1	19,224	1	19,224	1	18,312

BUDGET DOCUMENT FOR YEAR 1986  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED  
Positions and Salaries - Continued

		1986		1985	
Code	Positions	Mayor's		Departmental	1985
		Recommendation		Request	Appropriation
		No	Rate	No	Rate
CHICAGO-O'HARE INTERNATIONAL AIRPORT-8654 - CONTINUED					
1731	COORDINATOR OF PROGRAM SERVICES.....				37,368
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	44,592	1	42,672
1575	VOUCHER COORDINATOR.....	1	15,828	1	15,072
1575	VOUCHER COORDINATOR.....	1	15,072	1	15,072
1441	COORDINATING PLANNER I.....	1	37,368	1	35,796
1441	COORDINATING PLANNER I.....	1	35,796	1	34,272
1441	COORDINATING PLANNER I.....			1	31,320
1405	CITY PLANNER V.....	1	27,060	1	25,776
1405	CITY PLANNER V.....	1	25,776	1	
1342	PERSONNEL ASSISTANT III.....				16,608
1341	PERSONNEL ASSISTANT II.....	2	16,608	2	14,352
1341	PERSONNEL ASSISTANT II.....	1	15,072	1	16,608
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,796	1	35,796
1191	CONTRACT ADMINISTRATOR.....	1	37,368	1	35,796
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	23,388	1	23,388
0836	SENIOR TYPIST.....	3	10,272	3	10,272
0833	WORD PROCESSING OPERATOR I.....	1	12,396	1	11,844
0832	WORD PROCESSING OPERATOR II.....			1	15,828
0832	WORD PROCESSING OPERATOR II.....	1	15,072	1	14,352
0832	WORD PROCESSING OPERATOR II.....	1	13,668	1	15,072
0832	WORD PROCESSING OPERATOR II.....	1	13,020	1	13,668
0826	PRINCIPAL TYPIST.....	1	13,020	1	12,396
0826	PRINCIPAL TYPIST.....	1	11,844	1	11,844
0810	EXECUTIVE SECRETARY II.....	1	24,528	1	24,528
0810	EXECUTIVE SECRETARY II.....	1	23,388	1	22,260
0810	EXECUTIVE SECRETARY II.....	1	21,180	1	20,184
0810	EXECUTIVE SECRETARY II.....	1	18,312	1	
0809	EXECUTIVE SECRETARY I.....				16,608
0809	EXECUTIVE SECRETARY I.....	1	15,072	1	18,312
0805	SECRETARY.....	1	15,072	1	15,072
0805	SECRETARY.....	1	12,396	1	12,396
0764	CHIEF TELEPHONE OPERATOR.....	1	16,608	1	16,608
0754	AIRPORT TOUR GUIDE.....	5	12,396	5	10,272
0753	SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	22,260	1	21,180
0746	STAFF WRITER.....			1	18,312
0733	INFORMATION REPRESENTATIVE I.....			2	13,020
0733	INFORMATION REPRESENTATIVE I.....			11	11,316
0683	TELEPHONE OPERATOR.....	1	16,608	1	16,608
0683	TELEPHONE OPERATOR.....			1	15,828
0683	TELEPHONE OPERATOR.....	1	15,072	1	15,072
0683	TELEPHONE OPERATOR.....			1	12,396
0683	TELEPHONE OPERATOR.....	1	11,316	1	11,316
0423	HEAD CLERK.....			1	21,180
0669	REMOTE TERMINAL OPERATOR.....	1	11,844	1	11,844
0669	REMOTE TERMINAL OPERATOR.....	4	11,316	4	11,316
0660	COMPUTER CONSOLE OPERATOR.....	3	12,396	3	12,396
0421	PRINCIPAL CLERK.....	1	15,072	1	11,844
0421	PRINCIPAL CLERK.....	2	13,668	2	13,020
0421	PRINCIPAL CLERK.....	2	11,844	2	12,396
0421	PRINCIPAL CLERK.....			1	15,072
0414	INQUIRY AIDE II.....	1	11,316	1	11,316
0403	SENIOR CLERK.....	1	12,396	1	11,844
0403	SENIOR CLERK.....	2	10,788	2	10,272
0403	SENIOR CLERK.....			1	9,780
0402	CLERK TRAINEE.....	1	4,88H	1	4,88H
0338	DIRECTOR OF MANAGEMENT SERVICES.....	1	40,824	1	40,824
0337	CHIEF OF AVIATION CONTRACTS.....	1	31,320	1	31,320
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	42,672	1	42,672
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	31,320	1	31,320
0308	STAFF ASSISTANT.....				24,528
0308	STAFF ASSISTANT.....	2	25,776	2	25,776
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,060	1	27,060

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUN

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

		1986		1985		1985	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INTERNATIONAL AIRPORT-8654 - CONTINUED							
0303	ADMINISTRATIVE ASSISTANT III.....	2	23,388	2	23,388	2	22,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260	1	22,260	1	21,190
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180	1	21,180	1	20,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184	1	20,184	1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412	1	17,412	1	16,608
0302	ADMINISTRATIVE ASSISTANT II.....	2	15,828	2	15,828	1	15,072
0302	ADMINISTRATIVE ASSISTANT II.....	4	15,072	4	15,072	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....					1	15,828
0302	ADMINISTRATIVE ASSISTANT II.....					1	18,312
0194	AUDITOR IV.....	1	29,844	1	29,844		
0193	AUDITOR III.....					1	27,060
0193	AUDITOR III.....	1	23,388	1	23,388	1	22,260
0191	AUDITOR I.....	2	17,412	2	17,412		
0190	ACCOUNTING TECHNICIAN II.....	1	19,224	1	19,224	1	18,312
0190	ACCOUNTING TECHNICIAN II.....	1	15,072	1	15,072		
0189	ACCOUNTING TECHNICIAN I.....	1	14,352	1	14,352	2	13,668
0186	PARKING REVENUE EXAMINER.....	4	18,312	4	18,312		
0180	SUPERVISOR OF PARKING REVENUE EXAMINERS.....	1	27,060	1	27,060		
0178	SUPERVISOR OF PAYROLLS.....	1	19,224	1	19,224	1	18,312
0162	SUPERVISOR OF AVIATION DISBURSEMENTS.....	1	28,392	1	28,392	1	27,060
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,608	1	16,608	1	15,828
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,072	1	15,072	1	14,352
0147	PRINCIPAL ACCOUNT CLERK.....					1	13,668
0146	SENIOR ACCOUNT CLERK.....	1	11,844	1	11,844	2	12,020
0102	ACCOUNTANT II.....	1	19,224	1	19,224	1	19,224
9533	LABORER.....	58	8.52H	58	8.52H	56	8.52
9533	LABORER /AS NEEDED/.....	10,000H	8.52H	10,000H	8.52H	9,000H	8.52
9529	AIRPORT LABORER.....					2	6.56
9411	CONSTRUCTION LABORER (AS JACKHAMMERMAN).....					1	14.00
9411	CONSTRUCTION LABORER.....	16	13.65H	16	13.65H	16	13.65
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	14.50H	3	14.50H	3	14.50
7775	STATIONARY FIREMAN.....	4	12.82H	4	12.82H	4	12.82
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M	1	3,382.00
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	10	17.89H	10	17.89H	9	17.89
7743	OPERATING ENGINEER GROUP A.....	38	16.26H	38	16.26H	35	16.26
7741	OPERATING ENGINEER GROUP C.....	48	15.26H	48	15.26H	48	15.26
7674	STEAM ROLLER ENGINEER.....	1	17.50H	1	17.50H	1	17.50
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	2	15.60H	2	15.60H	2	15.60
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	14.95H	4	14.95H	4	14.95
7183	MOTOR TRUCK DRIVER /WHEN OPERATING SNOW AND ICE REMOVAL EQUIPMENT-TOW TRUCKS- SWEEPERS/.....	840H	14.55H	840H	14.55H	840H	14.55
7183	MOTOR TRUCK DRIVER.....	89	14.30H	89	14.30H	73	14.30
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	168,000H	14.30H	168,000H	14.30H	97,500H	14.30
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....		14.30H		14.30H		
7164	GARAGE ATTENDANT.....	7	13.95H	7	13.95H	7	13.95
7107	AUTOMOTIVE PARTS MAN.....	5	13.95H	5	13.95H	5	13.95
7005	AIRPORT MAINTENANCE FOREMAN.....	5	8.69H	5	8.69H	5	8.69
6676	FOREMAN OF MACHINISTS.....	3	18.40H	3	18.40H	3	18.40
6675	MACHINIST HELPER.....	1	16.10H	1	16.10H	1	16.10
6674	MACHINIST.....	26	17.40H	26	17.40H	23	17.40
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M	1	3,389.00M	1	3,389.00
5040	FOREMAN OF ELECTRICAL MECHANICS.....	7	18.55H	7	18.55H	6	18.55
5035	ELECTRICAL MECHANIC.....	67	17.55H	67	17.55H	64	17.55
4856	FOREMAN OF SHEET METAL WORKERS.....	1	17.70H	1	17.70H	1	17.70
4855	SHEET METAL WORKER.....	5	16.85H	5	16.85H	5	16.85
4776	FOREMAN OF STEAMFITTERS.....	2	19.00H	2	19.00H	2	19.00
4774	STEAMFITTER.....	11	18.00H	11	18.00H	11	18.00
4756	FOREMAN OF PLUMBERS.....	1	18.05H	1	18.05H	1	18.05



BUDGET DOCUMENT FOR YEAR 1986  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	1985 Appropriation	
		No	Rate	No	Rate
<b>CHICAGO-O'HARE INTERNATIONAL AIRPORT-8654 - CONTINUED</b>					
4754	PLUMBER (SUB-FOREMAN).....	1	17.55H	1	17.55H
4754	PLUMBER.....	8	17.05H	8	17.05H
4656	SIGN PAINTER.....	2	13.14H	2	13.14H
4636	FOREMAN OF PAINTERS.....	1	16.31H	1	16.31H
4634	PAINTER (SUB-FOREMAN).....	3	15.40H	3	15.40H
4634	PAINTER.....	25	14.50H	25	14.50H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	2,673.00M	1	2,673.00M
4303	FOREMAN OF CARPENTERS.....	1	17.50H	1	17.50H
4301	CARPENTER (SUB-FOREMAN).....	1	17.50H	1	17.50H
4301	CARPENTER.....	14	16.50H	14	16.50H
4286	FOREMAN OF WINDOW WASHERS.....	4	1,820.00M	4	1,820.00M
4285	WINDOW WASHER (SUB-FOREMAN).....	3	1,776.50M	3	1,776.50M
4285	WINDOW WASHER.....	29	1,733.50M	29	1,733.50M
4282	LEAD CUSTODIAL WORKER.....	19	1,541.00M	19	1,541.00M
4282	LEAD CUSTODIAL WORKER.....	3	8.89H	3	8.89H
4265	WATCHMAN.....	1	6.81H	1	6.81H
4227	CHIEF CUSTODIAN.....	1	2,428.50M	1	2,428.50M
4226	FOREMAN OF CUSTODIAL WORKERS (AS ASSISTANT TO CHIEF CUSTODIAN).....	3	1,682.50M	3	1,682.50M
4225	FOREMAN OF CUSTODIAL WORKERS.....	9	1,657.00M	9	1,657.00M
4223	CUSTODIAL WORKER.....	186	1,347.50M	186	1,347.50M
4223	CUSTODIAL WORKER.....	26	7.76H	26	7.76H
	VACATION RELIEF.....		10.00O		10.00O
	SCHEDULE SALARY ADJUSTMENTS.....		78.017		78.017
	ACTIVITY TOTAL.....	1,323	32,490.507	1,323	32,477.175

**CUSTODIAL SERVICES-8657**

4286	FOREMAN OF WINDOW WASHERS.....	4	1,820.00M
4285	WINDOW WASHER (SUB-FOREMAN).....	2	1,776.50M
4285	WINDOW WASHER.....	24	1,733.50M
4282	LEAD CUSTODIAL WORKER.....	19	1,541.00M
4227	CHIEF CUSTODIAN.....	1	2,428.50M
4226	FOREMAN OF CUSTODIAL WORKERS (AS ASSISTANT TO CHIEF CUSTODIAN).....	3	1,682.50M
4225	FOREMAN OF CUSTODIAL WORKERS.....	9	1,657.00M
4223	CUSTODIAL WORKER.....	182	1,347.50M
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	244	4,192,200

**O'HARE PARKING FACILITY  
OPERATION-8659**

7401	CUSTOMER SERVICES SUPERVISOR.....	2	21,180
7401	CUSTOMER SERVICES SUPERVISOR.....	2	22,260
7163	ATTENDANT-AIRPORT PARKING.....	18	8.12H
7163	ATTENDANT-AIRPORT PARKING.....	10	7.78H
7163	ATTENDANT-AIRPORT PARKING.....	17	7.00H
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	1	9.28H
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	1	8.93H
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	5	8.16H
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	1	8.58H
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	4	7.34H
7159	CASHIER-O'HARE PARKING.....	63	8.58H
7159	CASHIER-O'HARE PARKING.....	7	8.31H
7159	CASHIER-O'HARE PARKING.....	15	7.34H
7158	SUPERVISING CASHIER-O'HARE PARKING.....	3	9.73H
7158	SUPERVISING CASHIER-O'HARE PARKING.....	1	8.49H
7156	ASSISTANT DIRECTOR OF O'HARE PARKING....	1	22,260
7030	DIRECTOR OF AVIATION PARKING.....	1	35,796
7052	ASSISTANT DIRECTOR OF AVIATION SECURITY..	1	18,312
7041	ASSISTANT SUPERINTENDENT OF OPERATIONS..	1	37,368
7000	GENERAL MANAGER OF OPERATIONS-O'HARE....		

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## UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1986

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1986		1985	
		Mayor's Recommendation No Rate	Departmental Request No Rate	1985 Appropriation No Rate	
<b>O'HARE PARKING FACILITY</b>					
<b>OPERATION-8659 - CONTINUED</b>					
7017	DIRECTOR OF GROUND TRANSPORTATION.....				
4266	AIRPORT TERMINAL MONITOR.....			3	8.58
4266	AIRPORT TERMINAL MONITOR.....			3	7.34
4232	HEAD SECURITY GUARD.....			1	18.312
4232	HEAD SECURITY GUARD.....				
4232	HEAD SECURITY GUARD.....				
4231	SENIOR SECURITY GUARD.....			1	16.608
4231	SENIOR SECURITY GUARD.....			1	15.829
4217	SHIFT SUPERVISOR OF AVIATION SECURITY...				
4213	SECURITY GUARD.....			6	15.072
4213	SECURITY GUARD.....			1	14.351
4213	SECURITY GUARD.....			2	13.665
4213	SECURITY GUARD.....			6	12.396
4213	SECURITY GUARD.....			1	15.072
4201	OPERATIONS MANAGER OF AIRPORT PARKING...			1	28.382
4201	OPERATIONS MANAGER OF AIRPORT PARKING...			2	27.060
4201	OPERATIONS MANAGER OF AIRPORT PARKING...			2	25.776
4201	OPERATIONS MANAGER OF AIRPORT PARKING...			1	24.529
4201	OPERATIONS MANAGER OF AIRPORT PARKING...			1	25.776
1302	ADMINISTRATIVE SERVICES OFFICER II.....				
0669	REMOTE TERMINAL OPERATOR.....			1	11.316
0669	REMOTE TERMINAL OPERATOR.....			3	11.016
0660	COMPUTER CONSOLE OPERATOR.....			3	12.396
0303	ADMINISTRATIVE ASSISTANT III.....			1	27.060
0196	PARKING REVENUE EXAMINER.....			2	17.412
0196	PARKING REVENUE EXAMINER.....			2	18.312
0180	SUPERVISOR OF PARKING REVENUE EXAMINERS.			1	27.060
7183	MOTOR TRUCK DRIVER.....			6	14.30
5040	FOREMAN OF ELECTRICAL MECHANICS.....			1	18.55
5035	ELECTRICAL MECHANIC.....			5	17.55
4634	PAINTER.....			1	14.50
4301	CARPENTER (SUB-FOREMAN).....			1	17.50
4301	CARPENTER.....			1	16.50
4285	WINDOW WASHER.....			2	1,733.50
4282	LEAD CUSTODIAL WORKER.....			3	8.89
4223	CUSTODIAL WORKER.....			26	7.76
	SCHEDULE SALARY ADJUSTMENTS.....				9.124
	<b>ACTIVITY TOTAL.....</b>			<b>245</b>	<b>4,390,556</b>
		<b>1,323</b>	<b>32,490,507</b>	<b>1,323</b>	<b>32,477,175</b>
				<b>1,238</b>	<b>29,567,704</b>
	<b>LESS TURNOVER.....</b>		<b>1,399,493</b>		<b>382,823</b>
	<b>TOTAL.....</b>		<b>\$31,091,014</b>		<b>\$31,077,682</b>
					<b>\$29,184,881</b>

BUDGET DOCUMENT FOR YEAR 1986  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FINANCE-GENERAL

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,004,412	\$ 1,004,412	\$ 615,564	\$ 106,731
.015	SCHEDULE SALARY ADJUSTMENTS.....	668	668	777	
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY				
.042	DISABILITY LEAVE.....	2,971,000	2,971,000	2,705,200	3,020,000
	FOR THE EMPLOYMENT OF STUDENTS AS				
.044	TRAINEES.....	5,000	5,000		
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSURANCE	18,500	18,500	16,500	16,300
.045	FOR PAYMENT OF EXPENSES INCURRED IN PRIOR YEAR(S) FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE AND FOR A				
.048	COINSURED DENTAL PLAN.....			1,011,100	
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL				
.056	PLAN FOR EMPLOYEES.....	244,000	244,000	224,100	238,500
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE				
.057	FOR EMPLOYEES.....	57,000	57,000	62,000	60,000
*9112.000	FOR PERSONAL SERVICES.....	4,300,580	4,300,580	4,635,241	3,441,531
.172	INSURANCE PREMIUMS.....	2,320,000	2,320,000	1,485,000	1,091,947
*9112.100	FOR CONTRACTUAL SERVICES.....	2,320,000	2,320,000	1,485,000	1,091,947
	REIMBURSEMENT TO TRAVELERS: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR WITH QUARTERLY				
.246	REPORTS TO THE CITY COUNCIL.....	35,000	35,000	17,500	
*9112.200	FOR TRAVEL.....	35,000	35,000	17,500	
	FOR COOPERATIVE EDUCATION PROGRAM: TO BE EXPENDED UNDER THE DIRECTION OF THE				
.834	COMMISSIONER OF PERSONNEL.....	24,000	24,000		
	TO REIMBURSE CORPORATE FUND FOR DEPART- MENT OF AVIATION ADMINISTRATIVE SALARIES				
.860	AND WAGES.....	550,000	550,000	575,000	613,976
	TO REIMBURSE CORPORATE FUND FOR COMP- TROLLER'S OFFICE SALARIES AND WAGES.....	289,000	289,000	275,000	189,987
.861	FOR REIMBURSE CORPORATE FUND FOR LAW DEPARTMENT NON-SALARY ADMINISTRATIVE				
.862	AND GENERAL EXPENSE.....	300,000	300,000		145,716
	TO REIMBURSE CORPORATE FUND FOR FIRE				
.863	DEPARTMENT SALARIES AND WAGES.....	6,000,000	6,000,000	6,900,000	5,845,478
	TO REIMBURSE CORPORATE FUND FOR POLICE				
.864	DEPARTMENT SALARIES AND WAGES.....	6,200,000	6,200,000	6,500,000	5,753,434
	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL SALARIES				
.865	AND WAGES.....	2,200,000	2,200,000	2,100,000	1,999,688
	TO REIMBURSE CORPORATE FUND FOR FIRE				
.866	DEPARTMENT SUPPLIES AND MAINTENANCE.....	2,500	2,500	2,500	
	TO REIMBURSE CORPORATE FUND FOR INSUR- ANCE-WORKER'S COMPENSATION AND DIS-				
.867	ABILITY.....	80,000	80,000	75,000	74,188
	TO REIMBURSE CORPORATE FUND FOR PROVI- SION FOR PENSIONS AND FOR PREMIUMS FOR				
.868	HOSPITAL AND MEDICAL CARE.....	5,500,000	5,500,000	5,215,000	4,910,984
	TO REIMBURSE CORPORATE FUND FOR DEPART- MENT OF AVIATION NON-SALARY ADMINIS-				
.869	TRATIVE AND GENERAL EXPENSE.....	45,000	45,000	55,000	22,623

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## UNFINISHED BUSINESS

24303

BUDGET DOCUMENT FOR YEAR 1986

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

## DEPARTMENT OF FINANCE-GENERAL - CONTINUED

Code	Proposed Appropriations	1986		1985	1984
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL NON-SAL-ARY EXPENSE.....	2,400,000	2,400,000	2,285,000	1,999,688
.870	TO REIMBURSE CORPORATE FUND FOR TREASURER'S OFFICE WAGES AND SALARIES..	21,000	21,000	20,000	17,200
.871	TO REIMBURSE CORPORATE FUND FOR GRAPHIC AND REPRODUCTION CENTER SERVICES.....	33,500	33,500		
.872	FOR SPECIFIC PURPOSES-GENERAL.....	23,645,000	23,645,000	24,002,500	21,572,962
*9112.800	FOR PAYMENT OF JUDGMENTS.....				1,300,000
.904	FOR PAYMENT OF BONDS.....	4,410,000	4,410,000	1,005,000	
.912	FOR INTEREST ON BONDS.....	58,511,890	58,511,890	11,877,504	
.914	TO RESERVE MAINTENANCE ACCOUNT.....	3,000,000	3,000,000	3,000,000	
.915	TO EMERGENCY RESERVE ACCOUNT.....	1,200,000	1,200,000	1,400,000	
.916	FOR INTEREST ON JUNIOR LIENS.....	6,905,000	6,905,000	1,050,000	
.917	TO DEFERRED MAINTENANCE ACCOUNT.....	600,000	600,000	600,000	
.918	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT. ALLOWANCE FOR TRANSFER OF PARKING	242,400	242,400	362,800	272,100
.938	TAX OUT OF AIRPORT REVENUE FUND.....	3,400,000	3,400,000	3,000,000	
.942	FOR SPECIFIC PURPOSES-FINANCIAL.....	78,269,290	78,269,290	22,295,304	1,572,100
*9112.900					
*ORGANIZATION TOTAL.....		108,569,870	108,569,870	\$52,435,545	\$27,678,540

TOTAL FROM CHICAGO-O'HARE INTERNATIONAL

AIRPORT REVENUE FUND..... 218,267,384 218,254,052 165,090,326 105,314,512

## Positions and Salaries

Code	Positions	1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
COMPTROLLER'S OFFICE-9112					
0183	ASSISTANT TO THE COMPTROLLER-FINANCIAL AUDITING.....	1	\$ 32,796	1	\$ 32,796
0193	AUDITOR III.....	1	25,776	1	24,528
0193	AUDITOR III.....	1	21,180	1	21,180
0191	AUDITOR I.....	1	19,224	1	18,312
0191	AUDITOR I.....	1	17,412	1	23,388
0194	AUDITOR IV.....	2	23,388	2	23,388
0104	ACCOUNTANT IV.....	1	29,844	1	29,844
	SCHEDULE SALARY ADJUSTMENTS.....		668		777
	ACTIVITY TOTAL.....	8	193,676	8	118,029

BUDGET DOCUMENT FOR YEAR 1986  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF FINANCE-GENERAL - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1986 Mayor's Recommendation		1986 Departmental Request		1985 Appropriation	
		No	Rate	No	Rate	No	Rate
	<b>AIRPORT LEGAL SERVICE-9113</b>						
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	52,416	1	52,416	1	55,032
1643	ATTORNEY.....	1	29,844	1	29,844	3	29,844
1643	ATTORNEY.....	1	25,776	1	25,776	1	28,392
1643	ATTORNEY.....	3	22,260	3	22,260	1	23,388
1642	SENIOR ATTORNEY.....	1	46,596	1	46,596		
1642	SENIOR ATTORNEY.....	1	44,592	1	44,592	1	44,592
1642	SENIOR ATTORNEY.....	1	42,672	1	42,672		
1642	SENIOR ATTORNEY.....	2	39,072	2	39,072	2	37,368
1642	SENIOR ATTORNEY.....	1	37,368	1	37,368		
1642	SENIOR ATTORNEY.....	1	35,796	1	35,796	2	35,796
1642	SENIOR ATTORNEY.....	2	34,272	2	34,272		
1642	SENIOR ATTORNEY.....	3	32,796	3	32,796	1	32,796
1642	SENIOR ATTORNEY.....	2	31,320	2	31,320		
1641	SENIOR ATTORNEY SUPERVISOR.....	1	40,824	1	40,824	1	46,596
1635	PARALEGAL.....	2	15,072	2	15,072		
0878	LEGAL TYPIST.....	2	15,828	2	15,828	2	15,828
0863	LEGAL SECRETARY.....	1	19,224	1	19,224		
	<b>ACTIVITY TOTAL.....</b>	<b>26</b>	<b>811,404</b>	<b>26</b>	<b>811,404</b>	<b>15</b>	<b>498,312</b>
		<b>34</b>	<b>\$ 1,005,080</b>	<b>34</b>	<b>\$ 1,005,080</b>	<b>20</b>	<b>\$ 816,341</b>

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## UNFINISHED BUSINESS

24305

BUDGET DOCUMENT FOR YEAR 1986  
APPENDIX-A

## APPENDIX-A

## ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

## DEPARTMENT OF PUBLIC WORKS

## Bureau of Architecture

Public Building Commission.....	\$ 75,000
O'Hare International Airport.....	989,000
General Obligation Bonds.....	429,000
Community Development Block Grant.....	391,000
IX State of Illinois Interstate Transfer.....	139,000
U.S. Urban Mass Transportation Administration (80% Federal, 20% State).....	203,500
Using Agency Department Funds.....	40,000
State Funds.....	100,093
Total for the Bureau of Architecture.....	\$ 2,366,593

## Bureau of Construction

G.O. Bonds through the Bureau of Architecture Reimbursement from non-Corporate capital project funds for Construction Supervision services.....	\$ 875,000
Motor Fuel Tax Fund and Vehicle Tax through Bureau of Engineering.....	6,048,445
O'Hare International Airport.....	4,418,547
Water Fund.....	550,000
Library Fund.....	563,500
Non-City Agencies for work on reimbursement basis.....	50,000
State Street Mall.....	100,000
Chicago Skyway.....	160,000
Community Development Funds.....	583,000
Special Events.....	340,000
Direct Payments M-5s.....	50,000
Total for the Bureau of Construction.....	\$ 250,000
	\$ 13,988,492

## Bureau of Engineering

Interstate Transfer street improvements (85% Federal, 15% State).....	\$ 2,140,389
O'Hare International Airport.....	1,833,000
Federal Aid Urban street improvements (75% Federal, 25% State).....	2,190,000
U.S. Urban Mass Transportation Administration (80% Federal, 20% State).....	690,000
Water Fund.....	782,400
Infrastructure Programs.....	685,000
Total for the Bureau of Engineering.....	\$ 8,320,789

## Bureau of Transportation Planning and Programming

U.S. Urban Mass Transportation Administration Planning & Engineering.....	\$ 775,845
U.S. Federal Highway Administration Planning.....	375,000
Total for Bureau of Transportation Planning and Programming.....	\$ 1,150,845

## Bureau of Buildings Management

CDBG Through the Department of Housing.....	\$ 200,000
TOTAL FOR THE DEPARTMENT OF PUBLIC WORKS.....	\$ 26,026,719

BUDGET DOCUMENT FOR YEAR 1985  
APPENDIX-A

# DEPARTMENT OF STREETS AND SANITATION

## Bureau of Streets

Department of Public Works.....	\$ 1,500,000
Department of Sewers.....	1,095,000
Department of Water.....	<u>593,000</u>
Total for Bureau of Streets.....	\$ 3,188,000

## Bureau of Electricity

State of Illinois.....	\$ 3,120,000
Bureau of Street Operations.....	380,000
Department of Public Works (IX-F.A.U.).....	9,544,943
Department of Public Works-Resident Streets..	600,000
Department of Economic Development.....	300,000
Cook County.....	100,000
Department of Sewers.....	155,000
Miscellaneous Private Benefit Projects.....	650,000
Department of Water.....	390,000
Department of Aviation.....	785,000
Special Events.....	200,000
Department of Public Works-Bridges.....	1,640,400
Department of Human Services.....	40,000
Bureau of Streets.....	57,000
Public Works - Bureau of Traffic Engineering and Operations.....	148,000
Public Works - City Hall, Kraft Building.....	650,000
Department of Housing.....	125,000
Department of Planning.....	125,000
Bureau of Electricity-Bond Program.....	6,500,000
Direct Payments - M S's.....	<u>350,000</u>
Total for the Bureau of Electricity.....	\$ 25,857,343

## Bureau of Equipment Service

Motor Fuel Tax Fund:	
Through Bureau of Street Operations.....	\$ 6,000,000
Through Bureau of Streets.....	6,264,352
Through Bureau of Electricity.....	<u>250,000</u>
	\$ 12,514,352
Vehicle Tax Fund:	
Through Bureau of Streets.....	389,687
Federal and State Highway Funds through Bureau of Electricity.....	100,000
Community Development Block Grant through Bureau of Sanitation.....	<u>162,000</u>
Total for the Bureau of Equipment Service.....	\$ 13,166,039

TOTAL FOR THE DEPARTMENT OF STREETS AND SANITATION.....	\$ 42,211,382
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# DEPARTMENT OF PLANNING

491 Bond Fund.....	\$ 509,743
Urban Parks and Recreation Act (UPARR).....	46,459
Urban Development Action Grant.....	<u>58,380</u>
TOTAL FOR THE DEPARTMENT OF PLANNING.....	\$ 614,582

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UNFINISHED BUSINESS

24307

BUDGET DOCUMENT FOR YEAR 1986  
APPENDIX-A

DEPARTMENT OF ECONOMIC DEVELOPMENT

Urban Development Action Grants.....	\$ <u>30,051</u>
TOTAL FOR DEPARTMENT OF ECONOMIC DEVELOPMENT....	\$ 30,051

COMPTROLLER'S OFFICE

Community Development Block Grant.....	\$ 878,040
Department of Human Services.....	928,522
Mayor's Office of Employment and Training....	<u>305,635</u>
TOTAL FOR COMPTROLLER'S OFFICE.....	\$ 2,112,197

FIRE DEPARTMENT

Federal Emergency Management Grant.....	\$ 255,084
TOTAL FOR FIRE DEPARTMENT.....	\$ <u>255,084</u>

TOTAL REIMBURSEMENTS TO CORPORATE FUND	\$ 71,250,015
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BUDGET DOCUMENT FOR YEAR 1986  
APPENDIX-B

APPENDIX-B

ANTICIPATED REIMBURSEMENTS FROM WATER REVENUE BONDS  
TO THE WATER FUND.

DEPARTMENT OF WATER

Bureau of Water Distribution

Laying Mains for Betterments.....	<u>4,613,000</u>
Total for the Bureau of Water Distribution.....	\$ 4,613,000

TOTAL FOR DEPARTMENT OF WATER.....	<u>\$ 4,613,000</u>
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## SCHEDULE B

**BASE SALARY SCHEDULE FOR CLASSIFIED POSITIONS**  
(EXCEPT POSITIONS WITH SINGLE RATES)

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	8,460 705	8,880 740	9,324 777	9,780 815	10,272 856	1
2	ANNUAL MONTHLY	8,880 740	9,324 777	9,780 815	10,272 856	10,788 899	2
3	ANNUAL MONTHLY	9,324 777	9,780 815	10,272 856	10,788 899	11,316 943	3
4	ANNUAL MONTHLY	9,780 815	10,272 856	10,788 899	11,316 943	11,844 987	4
5	ANNUAL MONTHLY	10,272 856	10,788 899	11,316 943	11,844 987	12,396 1,033	5
6	ANNUAL MONTHLY	11,316 943	11,844 987	12,396 1,033	12,920 1,085	13,668 1,139	6
7	ANNUAL MONTHLY	11,844 987	12,396 1,033	13,020 1,085	13,668 1,139	14,352 1,196	7
8	ANNUAL MONTHLY	12,396 1,033	13,020 1,085	13,668 1,139	14,352 1,196	15,072 1,256	8
9	ANNUAL MONTHLY	13,668 1,139	14,352 1,196	15,072 1,256	15,828 1,319	16,608 1,384	9
10	ANNUAL MONTHLY	15,072 1,256	15,828 1,319	16,608 1,384	17,412 1,451	18,312 1,526	10
11	ANNUAL MONTHLY	16,608 1,384	17,412 1,451	18,312 1,526	19,224 1,602	20,184 1,682	11
12	ANNUAL MONTHLY	18,312 1,526	19,224 1,602	20,184 1,682	21,180 1,765	22,260 1,855	12
13	ANNUAL MONTHLY	20,184 1,682	21,180 1,765	22,260 1,855	23,388 1,949	24,528 2,044	13
14	ANNUAL MONTHLY	22,260 1,855	23,388 1,949	24,528 2,044	25,776 2,148	27,060 2,255	14
15	ANNUAL MONTHLY	24,528 2,044	25,776 2,148	27,060 2,255	28,392 2,366	29,844 2,487	15
16	ANNUAL MONTHLY	27,060 2,255	28,392 2,366	29,844 2,487	31,320 2,610	32,796 2,733	16
17	ANNUAL MONTHLY	29,844 2,487	31,320 2,610	32,796 2,733	34,272 2,856	35,796 2,983	17
18	ANNUAL MONTHLY	32,796 2,733	34,272 2,856	35,796 2,983	37,368 3,114	39,072 3,256	18
19	ANNUAL MONTHLY	35,796 2,983	37,368 3,114	39,072 3,256	40,824 3,402	42,672 3,556	19
20	ANNUAL MONTHLY	37,368 3,114	39,072 3,256	40,824 3,402	42,672 3,556	44,592 3,716	20
21	ANNUAL MONTHLY	39,072 3,256	40,824 3,402	42,672 3,556	44,592 3,716	46,596 3,883	21

## SCHEDULE C

**LONGEVITY SALARY SCHEDULES FOR CLASSIFIED POSITIONS  
AND POSITIONS UNDER THE EXEMPT OFFICES**

<u>CLASS GRADE</u>		<u>AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE</u>	<u>CLASS GRADE</u>
1	ANNUAL MONTHLY	10.788 899	11.316 943	11.844 987	12.396 1.033	13.020 1.085	1
2	ANNUAL MONTHLY	11.316 943	11.844 987	12.396 1.033	13.020 1.085	13.668 1.139	2
3	ANNUAL MONTHLY	11.844 987	12.396 1.033	13.020 1.085	13.668 1.139	14.352 1.196	3
4	ANNUAL MONTHLY	12.396 1.033	13.020 1.085	13.668 1.139	14.352 1.196	15.072 1.256	4
5	ANNUAL MONTHLY	13.020 1.085	13.668 1.139	14.352 1.196	15.072 1.256	15.828 1.319	5
6	ANNUAL MONTHLY	14.352 1.196	15.072 1.256	15.828 1.319	16.608 1.384	17.412 1.451	6
7	ANNUAL MONTHLY	15.072 1.256	15.828 1.319	16.608 1.384	17.412 1.451	18.312 1.526	7
8	ANNUAL MONTHLY	15.828 1.319	16.608 1.384	17.412 1.451	18.312 1.526	19.224 1.602	8
9	ANNUAL MONTHLY	17.412 1.451	18.312 1.526	19.224 1.602	20.184 1.682	21.180 1.765	9
10	ANNUAL MONTHLY	19.224 1.602	20.184 1.682	21.180 1.765	22.260 1.855	23.388 1.949	10
11	ANNUAL MONTHLY	21.180 1.765	22.260 1.855	23.388 1.949	24.528 2.044	25.776 2.148	11
12	ANNUAL MONTHLY	23.388 1.949	24.528 2.044	25.776 2.148	27.060 2.255	28.392 2.366	12
13	ANNUAL MONTHLY	25.776 2.148	27.060 2.255	28.392 2.366	29.844 2.487	31.320 2.610	13
14	ANNUAL MONTHLY	28.392 2.366	29.844 2.487	31.320 2.610	32.796 2.733	34.272 2.856	14
15	ANNUAL MONTHLY	31.320 2.610	32.796 2.733	34.272 2.856	35.796 2.983	37.368 3.114	15
16	ANNUAL MONTHLY	34.272 2.856	35.796 2.983	37.368 3.114	39.072 3.256	40.824 3.402	16
17	ANNUAL MONTHLY	37.368 3.114	39.072 3.256	40.824 3.402	42.672 3.556	44.592 3.716	17
18	ANNUAL MONTHLY	40.824 3.402	42.672 3.556	44.592 3.716	46.596 3.883	47.508 3.959	18
19	ANNUAL MONTHLY	44.592 3.716	46.596 3.883	47.508 3.959	48.036 4.003		19
20	ANNUAL MONTHLY	46.596 3.883	47.508 3.959	48.036 4.003			20
21	ANNUAL MONTHLY	47.508 3.959	48.036 4.003				21

SALARY SCHEDULE FOR  
SWORN POLICE PERSONNEL

CLASS GRADE		ENTRANCE RATE		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE STEP 11	
		FIRST 6 MOS.	AFTER 6 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE	AFTER 35 YRS OF SERVICE	AFTER 40 YRS OF SERVICE	AFTER 45 YRS OF SERVICE	AFTER 50 YRS OF SERVICE	AFTER 55 YRS OF SERVICE	AFTER 60 YRS OF SERVICE	AFTER 65 YRS OF SERVICE	AFTER 70 YRS OF SERVICE	AFTER 75 YRS OF SERVICE	AFTER 80 YRS OF SERVICE	
1	ANNUAL MONTHLY	22,728 1,894.00	24,120 2,010.00	25,509 2,125.75	26,814 2,234.50	28,146 2,345.50	29,565 2,463.75	30,594 2,549.50	31,674 2,639.50	32,766 2,730.50	33,981 2,831.75	34,959 2,913.25	36,744 3,062.00	37,908 3,159.00	39,123 3,260.25	40,383 3,365.25	41,598 3,466.50	42,714 3,559.50	44,007 3,667.25	45,357 3,779.75	46,494 3,874.50	48,153 4,012.75	49,335 4,111.25
2	ANNUAL MONTHLY	24,120 2,010.00	25,509 2,125.75	26,814 2,234.50	28,146 2,345.50	29,565 2,463.75	31,050 2,587.50	32,136 2,678.00	33,249 2,770.75	34,404 2,867.00	35,685 2,973.75	36,744 3,062.00	38,286 3,190.50	39,897 3,286.75	41,436 3,453.00	42,714 3,559.50	44,304 3,682.00	45,564 3,797.00	46,842 3,903.50	48,153 4,012.75	49,335 4,111.25	50,049 4,170.75	
3	ANNUAL MONTHLY	27,876 2,323.00	29,262 2,438.50	30,747 2,562.25	32,289 2,690.75	33,897 2,824.75	35,580 2,965.00	36,744 3,062.00	37,908 3,159.00	39,123 3,260.25	40,383 3,365.25	41,598 3,466.50	42,714 3,559.50	44,304 3,682.00	45,564 3,797.00	46,842 3,903.50	48,153 4,012.75	49,335 4,111.25	50,049 4,170.75	51,084 4,257.00	52,184 4,382.00	53,321 4,487.25	
4	ANNUAL MONTHLY	31,527 2,627.25	33,099 2,758.25	34,734 2,894.50	36,474 3,039.50	38,286 3,190.50	40,215 3,351.25	41,436 3,453.00	42,714 3,559.50	44,007 3,667.25	45,357 3,779.75	46,494 3,874.50	48,153 4,012.75	49,335 4,111.25	50,049 4,170.75	51,084 4,257.00	52,184 4,382.00	53,321 4,487.25	54,494 4,592.50	55,685 4,697.75	56,894 4,802.75	58,121 4,907.75	
5	ANNUAL MONTHLY	34,734 2,894.50	36,474 3,039.50	38,286 3,190.50	40,215 3,351.25	42,213 3,517.75	44,304 3,682.00	45,564 3,797.00	46,842 3,903.50	48,153 4,012.75	49,335 4,111.25	50,049 4,170.75	51,084 4,257.00	52,184 4,382.00	53,321 4,487.25	54,494 4,592.50	55,685 4,697.75	56,894 4,802.75	58,121 4,907.75	59,374 5,012.75	60,649 5,117.75	61,944 5,222.75	
6	ANNUAL MONTHLY	42,216 3,518.00	46,440 3,870.00	51,084 4,257.00	56,184 4,682.00	61,800 5,150.00	67,980 5,665.00	74,724 6,218.00	82,044 6,837.00	89,952 7,496.00	98,454 8,204.50	107,556 8,961.00	117,264 9,774.00	127,584 10,654.00	138,512 11,576.00	150,048 12,504.00	162,192 13,512.00	175,032 14,584.00	188,568 15,712.00	202,800 16,900.00	218,816 18,168.00	235,504 19,624.00	
7	ANNUAL MONTHLY	46,440 3,870.00	51,084 4,257.00	56,184 4,682.00	61,800 5,150.00	67,980 5,665.00	74,724 6,218.00	82,044 6,837.00	89,952 7,496.00	98,454 8,204.50	107,556 8,961.00	117,264 9,774.00	127,584 10,654.00	138,512 11,576.00	150,048 12,504.00	162,192 13,512.00	175,032 14,584.00	188,568 15,712.00	202,800 16,900.00	218,816 18,168.00	235,504 19,624.00	252,872 20,904.00	
8	ANNUAL MONTHLY	51,084 4,257.00	56,184 4,682.00	61,800 5,150.00	67,980 5,665.00	74,724 6,218.00	82,044 6,837.00	89,952 7,496.00	98,454 8,204.50	107,556 8,961.00	117,264 9,774.00	127,584 10,654.00	138,512 11,576.00	150,048 12,504.00	162,192 13,512.00	175,032 14,584.00	188,568 15,712.00	202,800 16,900.00	218,816 18,168.00	235,504 19,624.00	252,872 20,904.00	271,192 22,760.00	



12/11/85

## UNFINISHED BUSINESS

24313

## TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE FIRST 9 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE	CLASS GRADE
1	ANNUAL MONTHLY 14,352 1,196	15,072 1,256	15,828 1,319	16,608 1,384	17,412 1,451	18,312 1,526	19,224 1,602	27,060 2,255	1
2	ANNUAL MONTHLY 15,828 1,319	16,608 1,384	17,412 1,451	18,312 1,526	19,224 1,602	20,184 1,682	21,180 1,765	29,844 2,487	2
3	ANNUAL MONTHLY 17,412 1,451	18,312 1,526	19,224 1,602	20,184 1,682	21,180 1,765	22,260 1,855	23,388 1,949	32,796 2,733	3
4	ANNUAL MONTHLY 19,224 1,602	20,184 1,682	21,180 1,765	22,260 1,855	23,388 1,949	24,528 2,044	25,776 2,148	35,796 2,983	4
5	ANNUAL MONTHLY 21,180 1,765	22,260 1,855	23,388 1,949	24,528 2,044	25,776 2,148	27,060 2,255	28,392 2,366	39,072 3,256	5
6	ANNUAL MONTHLY 23,388 1,949	24,528 2,044	25,776 2,148	27,060 2,255	28,392 2,366	29,844 2,487	31,320 2,610	42,672 3,556	6
7	ANNUAL MONTHLY 25,776 2,148	27,060 2,255	28,392 2,366	29,844 2,487	31,320 2,610	32,796 2,733	34,272 2,856	46,596 3,883	7
8	ANNUAL MONTHLY 28,392 2,366	29,844 2,487	31,320 2,610	32,796 2,733	34,272 2,856	35,796 2,983	37,368 3,114	50,000 4,000	8
9	ANNUAL MONTHLY 31,320 2,610	32,796 2,733	34,272 2,856	35,796 2,983	37,368 3,114	39,072 3,256	40,824 3,402	55,000 4,500	9
10	ANNUAL MONTHLY 34,272 2,856	35,796 2,983	37,368 3,114	39,072 3,256	40,824 3,402	42,672 3,556	44,592 3,716	60,000 5,000	10
11	ANNUAL MONTHLY 37,368 3,114	39,072 3,256	40,824 3,402	42,672 3,556	44,592 3,716	46,596 3,883	48,600 4,000	70,000 5,800	11

## SCHEDULE M

## BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$19.00 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$26.00 PER HOUR

## MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$2.00

4 YEARS RESIDENCY - \$3.00

## SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.00 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	LEVEL B	LEVEL C
\$1.50 PER HOUR	\$2.00 PER HOUR	\$3.00 PER HOUR
POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.	POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

## SCHEDULE S

## SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		STEP 11		MAXIMUM RATE STEP 12	
	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 12 MOS.	FIRST 6 MOS.	NEXT 12 MOS.	FIRST 6 MOS.	NEXT 12 MOS.	FIRST 6 MOS.	NEXT 12 MOS.	FIRST 6 MOS.	NEXT 12 MOS.	FIRST 6 MOS.	NEXT 12 MOS.	FIRST 6 MOS.	NEXT 12 MOS.	FIRST 6 MOS.	NEXT 12 MOS.	FIRST 6 MOS.	NEXT 12 MOS.
1 ANNUAL MONTHLY	18,936 1,578.00	19,872 1,656.00	20,892 1,741.00	21,924 1,827.00	23,028 1,919.00	24,180 2,015.00	25,404 2,117.00	26,676 2,223.00	27,996 2,333.00	29,412 2,451.00	30,888 2,574.00	32,460 2,705.00	34,080 2,840.00	35,772 2,981.00	37,596 3,133.00	39,468 3,289.00	41,436 3,453.00	43,524 3,627.00	45,696 3,808.00	47,988 3,999.00	50,400 4,200.00	52,944 4,411.00	55,616 4,635.00	58,416 4,868.00	61,344 5,109.00	64,400 5,367.00
2 ANNUAL MONTHLY	19,872 1,656.00	20,892 1,741.00	21,924 1,827.00	23,028 1,919.00	24,180 2,015.00	25,404 2,117.00	26,676 2,223.00	27,996 2,333.00	29,412 2,451.00	30,888 2,574.00	32,460 2,705.00	34,080 2,840.00	35,772 2,981.00	37,596 3,133.00	39,468 3,289.00	41,436 3,453.00	43,524 3,627.00	45,696 3,808.00	47,988 3,999.00	50,400 4,200.00	52,944 4,411.00	55,616 4,635.00	58,416 4,868.00	61,344 5,109.00	64,400 5,367.00	67,520 5,635.00
3 ANNUAL MONTHLY	20,892 1,741.00	21,924 1,827.00	23,028 1,919.00	24,180 2,015.00	25,404 2,117.00	26,676 2,223.00	27,996 2,333.00	29,412 2,451.00	30,888 2,574.00	32,460 2,705.00	34,080 2,840.00	35,772 2,981.00	37,596 3,133.00	39,468 3,289.00	41,436 3,453.00	43,524 3,627.00	45,696 3,808.00	47,988 3,999.00	50,400 4,200.00	52,944 4,411.00	55,616 4,635.00	58,416 4,868.00	61,344 5,109.00	64,400 5,367.00	67,520 5,635.00	70,672 5,889.00
4 ANNUAL MONTHLY	23,028 1,919.00	24,180 2,015.00	25,404 2,117.00	26,676 2,223.00	27,996 2,333.00	29,412 2,451.00	30,888 2,574.00	32,460 2,705.00	34,080 2,840.00	35,772 2,981.00	37,596 3,133.00	39,468 3,289.00	41,436 3,453.00	43,524 3,627.00	45,696 3,808.00	47,988 3,999.00	50,400 4,200.00	52,944 4,411.00	55,616 4,635.00	58,416 4,868.00	61,344 5,109.00	64,400 5,367.00	67,520 5,635.00	70,672 5,889.00	73,856 6,151.00	77,072 6,427.00
5 ANNUAL MONTHLY	24,180 2,015.00	25,404 2,117.00	26,676 2,223.00	27,996 2,333.00	29,412 2,451.00	30,888 2,574.00	32,460 2,705.00	34,080 2,840.00	35,772 2,981.00	37,596 3,133.00	39,468 3,289.00	41,436 3,453.00	43,524 3,627.00	45,696 3,808.00	47,988 3,999.00	50,400 4,200.00	52,944 4,411.00	55,616 4,635.00	58,416 4,868.00	61,344 5,109.00	64,400 5,367.00	67,520 5,635.00	70,672 5,889.00	73,856 6,151.00	77,072 6,427.00	80,320 6,695.00
6 ANNUAL MONTHLY	26,676 2,223.00	27,996 2,333.00	29,412 2,451.00	30,888 2,574.00	32,460 2,705.00	34,080 2,840.00	35,772 2,981.00	37,596 3,133.00	39,468 3,289.00	41,436 3,453.00	43,524 3,627.00	45,696 3,808.00	47,988 3,999.00	50,400 4,200.00	52,944 4,411.00	55,616 4,635.00	58,416 4,868.00	61,344 5,109.00	64,400 5,367.00	67,520 5,635.00	70,672 5,889.00	73,856 6,151.00	77,072 6,427.00	80,320 6,695.00	83,616 6,967.00	86,944 7,245.00
7 ANNUAL MONTHLY	29,412 2,451.00	30,888 2,574.00	32,460 2,705.00	34,080 2,840.00	35,772 2,981.00	37,596 3,133.00	39,468 3,289.00	41,436 3,453.00	43,524 3,627.00	45,696 3,808.00	47,988 3,999.00	50,400 4,200.00	52,944 4,411.00	55,616 4,635.00	58,416 4,868.00	61,344 5,109.00	64,400 5,367.00	67,520 5,635.00	70,672 5,889.00	73,856 6,151.00	77,072 6,427.00	80,320 6,695.00	83,616 6,967.00	86,944 7,245.00	90,304 7,521.00	93,728 7,808.00



SECTION 11. This ordinance shall be in full force and effect from and after passage and publication.

(Published by the Authority of the City Council of the City of Chicago)

**COPY**



**JOURNAL of the PROCEEDINGS  
of the  
CITY COUNCIL  
of the  
CITY of CHICAGO, ILLINOIS**

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**Regular Meeting—Wednesday, December 11, 1985**

**at 10:00 A.M.**

**(Council Chamber—City Hall—Chicago, Illinois)**

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**OFFICIAL RECORD  
VOLUME II**

**HAROLD WASHINGTON**  
Mayor

**WALTER S. KOZUBOWSKI**  
City Clerk

**CONTINUED FROM VOLUME I**  
**PAGE 24316**

Alderman Vrdolyak then presented the following amendments to the 1986 Annual Appropriation Ordinance:

Page	Code	Department and Item	Strike No. Amount	Insert No. Amount
1		Office of the Mayor		
	1110.005	Salaries and Wages on Payroll	2,485,068	1,928,876
	1110.157	Rental of Equipment and Services	200,000	100,000
	1110.245	Reimbursement to Travelers	52,500	27,500
		Office of Press Secretary-1113		
2	9883	Assistant Administrative Secretary III	1 21,180	
	9882	Assistant Administrative Secretary II	1 21,180	
	9882	Assistant Administrative Secretary II	1 25,776	
	9882	Assistant Administrative Secretary II	1 15,828	
	9616	Assistant Press Secretary	3 40,824	
	9616	Assistant Press Secretary	1 37,368	
	0745	Press Aide III	1 32,796	
	0745	Press Aide III	1 29,844	
	0744	Press Aide II	1 29,844	

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Page	Code	Department and Item	Strike No. Amount	Insert No. Amount
2		Office of Intragovernmental Affairs-1114		

Page	Code	Department and Item	Strike No. Amount	Insert No. Amount
	9890	Administrative Assistant - Legislative Liaison	1 50,000	
3	9885	Senior Systems Programmer	1 25,776	
	9807	Legislative Assistant	1 34,272	
	9639	Assistant to Mayor - Washington	1 50,000	
	9639	Assistant to Mayor - Springfield	1 32,796	
	9637	Administrative Assistant	1 27,060	
		Office of Budget and Management -- Budgetary Division		
6	1140.005	Salaries and Wages on Payroll	889,892	755,768
	1140.020	Overtime	20,000	7,500
	1140.157	Rental of Equipment and Services	34,000	20,000
		Budget Preparation and Execution-1142		
7		Operating Budget Development-04		
	1107	Principal Budget Analyst	2 27,060	
	1105	Senior Budget Analyst	1 24,528	
	1105	Senior Budget Analyst	1 22,260	
		Compensation Appropriation Control-1145		
	1312	Employee Compensation		

  

Page	Code	Department and Item	Strike No. Amount	Insert No. Amount
		Compensation Appropriation Control-1145		
	1312	Employee Compensation		

12/11/85

## UNFINISHED BUSINESS

24319

Page	Code	Department and Item	Strike No. Amount	Insert No. Amount
		Technician II	1 16,608	
8	0301	Administrative Assistant I	1 16,608	
		Department of Economic Development		
13	1170.149	Other Professional and Technical Services	50,000	30,000
	1170.152	Advertising	19,000	14,000
		Mayor's Office of Inquiry and Information		
15	1180.005	Salaries and Wages on Payroll	584,820	569,748
16	0739	Information Assistant	1 15,072	
		Office of Solicitor General		
89	1610.020	Overtime	15,000	5,000
	1610.128	Fees and Services	350,000	200,000
	1610.140	Professional and Technical Services	700,000	350,000
		Department of Personnel		
95	1710.149	Other Professional and Technical Services	140,000	100,000
	1710.157	Rental of Equipment and Services	238,650	200,000

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Page	Code	Department and Item	Strike No. Amount	Insert No. Amount
		Department of Purchasing, Contracts and Supplies		
102	1810.157	Rental of Equipment and Services	70,000	50,000

Page	Code	Department and Item	Strike No. Amount	Insert No. Amount
	1810.162	Repair and Maintenance of Equipment	100,000	75,000

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Page	Code	Department and Item	Strike No. Amount	Insert No. Amount
		Office of Cable Communications and Administration		
231	4880.005	Salaries and Wages on Payroll	567,720	447,172
	4880.149	Other Professional and Technical Services	15,000	0
	4880.157	Rental of Equipment and Services	20,000	5,000
	4880.801	For Payment of Stipends for Commissioner	80,000	20,000
232	9771	Cable Administrator	1 65,000	1 52,000
	0706	Assistant Cable Administrator	1 52,000	1 48,000
	5630	Coordinating Engineer II	1 32,796	
	1487	Principal Program Review Specialist	2 21,180	
	0308	Director of Administration I	1 28,392	

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Page	Code	Department and Item	Strike No. Amount	Insert No. Amount
		Department of Human Services		
149	345.005	Salaries and Wages on Payroll	2,326,692	3,673,424
		Chicago Intervention Network -- 3458		
	7102	Dispatch Clerk		6 11,844
	3871	Director of CIN Program		1 37,368

12/11/85

## UNFINISHED BUSINESS

24321

Page	Code	Department and Item	Strike No. Amount	Insert No. Amount
	3868	Area Manager of CIN Program		3 25,776
	3868	Area Manager of CIN Program		1 24,528
	3830	Senior Youth Intervention Worker		11 19,224
	3831	Youth Intervention Worker		26 17,412
	3831	Youth Intervention Worker		20 16,606
	3529	Supervisor of Communication Center		3 17,412
	0836	Senior Typist		7 10,788
	0805	Secretary		12 12,396

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Page	Code	Department and Item	Strike No. Amount	Insert No. Amount
		Department of Finance-General		
300	9112.140	For Payment of Attorney Fees For Outside Counsel Regarding Contract Negotiations to be Expended Upon Order of the City Council	250,000	50,000
301	9112.246	Reimbursement to Travelers: To be Expended at the Direction of the Budget Director with Quarterly Reports to the City Council	363,000	285,202

Alderman Bloom moved to *Refer* the foregoing amendments to the Committee on Finance. The motion *Prevailed* by a viva voce vote.

Alderman Burke then moved to *Concur In* the committee's recommendation by a roll call vote.



The clerk called the roll and the yeas and nays were as follows:

*Yeas* -- Aldermen Roti, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Kellam, Sheahan, Stemberk, Krystyniak, Marzullo, Nardulli, Hagopian, Santiago, Mell, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Hansen, McLaughlin, Orbach, Schulter, Stone -- 27.

*Nays* -- Aldermen Rush, Tillman, Evans, Bloom, Beavers, Langford, Streeter, Kelley, W. Davis, Smith, D. Davis, Frost, Natarus, Oberman, Volini, Orr -- 16.

Alderman Natarus moved to *Verify* the foregoing vote.

The clerk re-called the roll and the 1986 Annual Appropriation Ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Kellam, Sheahan, Stemberk, Krystyniak, Marzullo, Nardulli, Hagopian, Santiago, Mell, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Hansen, McLaughlin, Orbach, Schulter, Stone -- 27.

*Nays* -- Aldermen Rush, Tillman, Evans, Bloom, Beavers, Langford, Streeter, Kelley, W. Davis, Smith, D. Davis, Frost, Natarus, Oberman, Volini, Orr -- 16.

Alderman Stemberk moved to reconsider the foregoing vote. The motion was lost.

[The Annual Appropriation Ordinance for the Year 1986 is printed  
on pages 24323 through 24822  
of this Journal.]

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#### AUTHORITY GRANTED FOR TRANSFER OF FUNDS IN VARIOUS DEPARTMENTS.

On motion of Alderman Burke, the City Council took up for consideration the reports of the Committee on Finance, deferred and published in the Journal of the Proceedings of November 26, 1985, pages 22928 through 22934, recommending that the City Council pass four proposed ordinances authorizing the transfer of funds in various departments.

On motion of Alderman Burke, each of the said proposed ordinances was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Tillman, Evans, Bloom, Beavers, Huels, Majerczyk, Madrzyk, Burke, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Nardulli, W. Davis, Smith, Hagopian, Kotlarz, Banks, Cullerton, Laurino, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schulter, Volini, Orr, Stone -- 34.

*Nays* -- Alderman Mell -- 1.

(Continued on page 24823)

THE ANNUAL APPROPRIATION ORDINANCE OF THE  
CITY OF CHICAGO FOR THE YEAR 1986

Pursuant to the Home Rule authority granted to Municipalities in excess of 25,000 in Article VII, Section 6(a) of the 1970 Illinois Constitution, provided, however, that nothing contained herein shall preempt the current provisions of the Illinois Revised Statutes, Chapter 24.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1986.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1986, the estimates of the amounts of such assets and of the revenues of 1986 available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation 890 through 899 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are recommended are designated herein by asterisk, except for the .800 and .900 accounts which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grades one to twenty-one, both inclusive are made a part hereof. The amounts set up under account .015 for "Schedule Salary Adjustments" are for the adjustment of Salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six months of satisfactory service are entitled to a salary increase under Schedule B; (b) of employees who are entitled to adjustments to Intermediate Rates or Maximum Rates prescribed in Schedule B for the grade level of his position after completing the additional periods indicated; and (c) of employees who are entitled to salary adjustments under

Schedule C after completing the periods of service specified in said Schedule C; and (d) base salary schedules for Sworn Police Personnel, as set forth in Schedule D; and (e) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (f) base salary schedules for Registered Nurses as set forth in Schedule S; and (g) base salary schedules for Physicians and Dentists as set forth in Schedule M; and (h) base salary schedule for Technical Employees as set forth in Schedule G and defined in the classification and pay plan as adopted by the Personnel Board. The class grade for each class of positions is set forth in Department of Personnel Schedule A as on file at Department of Personnel.

SECTION 5. The appropriations for liabilities at January 1, 1986, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in this ordinance for any office or position by title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly; s. sessions.

Initial appointments to any positions, shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on Finance of the City Council, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if upon the determination of the department head, his services are not needed and it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity therefor.

No employee whose title appears herein under one department shall work for another department, except upon order of the City Council.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the Twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel and the City Council Committee on Administration, Reorganization and Personnel and City Council Committee on Employment. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

On or before the 15th day of May, 1986, and or or before the 15th day of November, 1986, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1986 through March 31, 1986, and April 1, 1986 through September 30, 1986, respectively. Excluded from this report shall be Community Development Block Grant Funds. The report shall list the amounts disbursed and purposes for which disbursements were made. Additionally, the report shall indicated for each grant the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 8. Sworn Department of Police personnel in the ranks of Sergeant, Lieutenant and Captain who are not represented by the Federation of Police, Chicago Lodge No. 7 ("FOP"), shall receive the same salary percentage increase granted to those employees represented by FOP. In addition, such sworn Department of Police personnel shall also be entitled to receive the increased uniform allowance, life insurance coverage, furlough buy-back and holiday premium pay granted to those employees represented by FOP.

SECTION 9. Any employee who is required and is authorized to use his personally owned automobile in the regular conduct of official City business shall be allowed and paid eighteen (\$.18) cents per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of One Hundred Fifty Dollars (\$150.00) per month; and provided further

that this allowance is subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council, between the City of Chicago and recognized collective bargaining agents.

City-owned or leased automobiles shall be used only for city business. The attached Schedule A1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated on Schedule A1 hereto shall turn over control of such automobiles to the Purchasing Agent who shall distribute such automobiles to those departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobile and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any other department, agency, board or commission.

The Department of Streets and Sanitation, Bureau of Equipment Services shall coordinate the maintenance and repair of all authorized automobiles, except for those under the control of Department of Police and the Fire Department, and shall submit a quarterly report to the City Council concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, if the vehicle is equipped with a telephone (and if so, the telephone number) and the employee to whom or the section or department to which the vehicle is assigned.

On written request to the City Council by the head of any department, agency, commission or board, automobiles in excess of those designated in Schedule A1 may be purchased or leased in 1986. The head of a department, agency, commission or board shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes shall display permanent "municipal" state vehicle registration plates.

SECTION 10. In accordance with Chapter 6, Section 6-8 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, this Section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

SECTION 11. The City Council shall approve all expenditures of non-local funds initiated by the Department of Employment and Training. City Council approval of these expenditures shall be required in the same manner as required by the Community Development Block Grant ordinance passed by the City Council on June 30, 1984. City Council approval is expressly required, but not limited to, the following programs sponsored by the Department of Employment and Training:

JTPA Title IIA, JTPA III Enterprise;  
Zone, JTPA Title III Dislocated Workers;  
JTPA Title IB, Older Individual Programs, Youth Employment  
and Training, and JTPA Title IIB Summer.

The Department of Employment and Training shall work with City departments and the Illinois Department of Public Aid to promote and expand the City of Chicago's "work fare" program currently administered by the Illinois Department of Public Aid pursuant to Illinois Revised Statutes, Chapter 23, Section 9-6. The Department of Employment and Training shall submit quarterly reports to the City Council indicating (1) the number of City of Chicago residents participating in training and work programs; (2) the type of work performed for the City of Chicago, and (3) recommendations concerning ways in which training and work programs may be expanded for residents of the City of Chicago.

SECTION 12. Pursuant to this Annual Appropriation Ordinance, the Police Department shall hire an additional 500 sworn police officers as herein directed by the Corporate Authorities. The Police Department shall hire 250 sworn police officers by March 15, 1986 and an additional 250 sworn police officers by September 15, 1986. The Police Department shall hire and establish the number of sworn police officers at no less than 12,700 by no later than November 15, 1986 and shall maintain this number of sworn police officers at all times subsequent to this date. The Police Department shall be required to testify before and submit written reports to the Corporate Authorities on the Fifteenth day of every month indicating: (1) the number of sworn police officers employed by the City during the preceding month; (2) the name and number of sworn police officers separated from employment during the preceding month; and (3) the name and number of sworn police officers hired by the Police Department during the preceding month.

SECTION 13. The Compensation and Benefit Plan of the City of Chicago for 1986 is as follows:

**REGULATIONS GOVERNING THE ADMINISTRATION OF THE CLASSIFICATION PLAN AND EMPLOYEE BENEFITS FOR CLASSIFIED POSITIONS SET FORTH IN THE ANNUAL APPROPRIATION ORDINANCE.**

**A. Purpose**

The following regulations contain provisions governing compensation, administration, and benefits for all positions which are subject to control and regulation by and for which compensation is required to be fixed by the Corporate Authorities of the City of Chicago.

**B. Adoption and Definition of the Compensation Plan.**

**(1) Adoption of the Compensation Plan.**

(a) The salary schedules, including a range of pay for each class grade, as set forth in Schedules B, D, F, G, M and S Salary Schedules for all city positions, except positions with single rates, and positions in the exempt offices; Schedule C Longevity Salary Schedule for the positions covered by Schedule B hereof shall constitute the compensation plan for the City employees in departments which are subject to the control of the Corporate Authorities. The class grade for each class of positions as specified in Schedule A as on file with the Department of Personnel shall determine the salary range applicable to all positions of the class.

(b) The Commissioner of Personnel will maintain complete class specifications including minimum education and/or experience requirements for all positions in the Technical Service Salary Plan. Before an employee may be appointed to a position in the Technical Service Salary Plan, he must be recommended by the appointing authority and his education and/or experience must be approved by the Commissioner of Personnel as meeting the minimum requirements of the class specification.

(c) The salary schedule for Physicians and Dentists shall be as set forth in Schedule M. Additional compensation may be paid to each Medical Practitioner upon his becoming Board Certified as specified in Schedule M III. Supervisory responsibility will be recognized in Salary Schedule M IV by the payment of additional compensation as delineated in the Supervisory responsibility category.

(2) Salary Schedules.

Each salary range in Schedules B, G, and S includes an entrance rate, intermediate rate and a top rate. Except as otherwise provided herein, the salary upon initial appointment to any positions shall be at the entrance rate and advancement by successive steps from a specified salary rate to the next higher rate shall be made on the basis of satisfactory continuous service for at least the periods specified in the schedules.

(3) Longevity Salary Schedule.

Each longevity salary range in Schedule C includes longevity pay rates. Advancement by successive steps to the next higher rate or rates shall be made on the basis of satisfactory continuous service for at least the periods specified in the schedules.

(4) Salary Schedules for Uniformed Firefighters and Sworn Police Personnel.

The Salary Schedules for Uniformed Fire Personnel and Sworn Police Personnel shall be as set forth in Schedules S, F, and D.

(5) Salary Rates Based upon Full-Time Employment.

The salary rates prescribed in the salary schedules are fixed on the basis of full-time service for normal work weeks of 35 to 40 hours, except as indicated otherwise for certain classes in Schedule A on file with the Department of Personnel: For positions which are professional, supervisory and executive in character, the normal work weeks of 35 to 40 hours generally apply, but the compensation is intended to be appropriate for the class regardless of variations in responsibilities of the positions.



(6) Computation of Salaries of Part-Time Employees.

Any employee who is employed on a part-time schedule shall be paid for hours actually worked at an appropriate hourly rate equivalent to the entrance salary rate of the position or the hourly rate set forth in the Annual Appropriation Ordinance at the number of hours set forth in the Annual Appropriation Ordinance.

(7) Continuity of Service.

Service requirements for advancement within the salary ranges and for other purposes as specified in this ordinance shall have the implication of continuous service with the City of Chicago, including the positions which are exempt from the jurisdiction of the Commissioner of Personnel. This means continuously paid employment without a break or interruption; provided that any absence or leave without pay or layoffs for 30 days or less or absence in individual cases adjudged eligible for duty disability compensation shall not affect the continuity of service. Absence from the City service on leave without pay for periods in excess of 30 days, all suspensions, time after layoffs for more than 30 days and all absences without leave shall be deducted in computing total continuous service. All separations, discharges and resignations not followed by an application for reinstatement within one year, shall interrupt continuous service and shall result in the loss of all prior service credit. Time on a career service reinstatement list of more than two years, where at least one offer of re-employment has been made and waived or refused, shall interrupt continuous service and shall result in the loss of all prior service credit. Personnel who are paid by voucher shall receive no credit for continuity of service for the period they are paid by voucher.

Uniformed Fire Personnel may receive credit only for service with the Chicago Fire Department, and Sworn Police Personnel may receive credit only for service with the Chicago Police Department for the purpose of advancement within the salary schedules.

Any employees of the City, except Uniformed Fire Personnel and Sworn Police Personnel, who have rendered service to the County of Cook, the Chicago Park District, the Forest Preserve District, the Chicago Housing Authority, the Metropolitan Sanitary District of Greater Chicago, the State of Illinois, the Chicago Board of Education, City

Colleges of Chicago, Community College District 508, the Chicago Transit Authority, Public Building Commission of Chicago, Chicago Urban Transportation District, and the Regional Transportation Authority shall have the right to have the period of such service credited and counted for the purpose of advancement within longevity salary schedules, provided that the above interpretation of continuous service shall apply.

Seasonal employment of less than 120 calendar days in any year shall not be credited toward continuity of service.

Non-seasonal employees who work a minimum of eighty (80) hours per month shall be credited with continuity of service for the time worked.

(8) Health Insurance Coverage.

In providing for individual or family employee hospital and medical care insurance as set forth in the Annual Appropriation Ordinance under Codes .042 and .043 each company and Health Maintenance Organization (HMO) that provides hospital and medical insurance coverage shall be approved by the Corporate Authorities on the recommendation of the Benefits Committee, consisting of the Budget Director, the City Comptroller, the Commissioner of Personnel, Benefits Manager and the Chairman of the Committee on Finance or their respective designees. The benefits provided for in policies to be issued by the above shall be as comparable as possible. Policy provisions and rates shall all be approved by the Corporate Authorities on the recommendation of the Benefits Committee. The same shall be approved by the Solicitor General as to form and legality and shall be kept on file with the Budget Director and the Commissioner of Personnel. Each approved company and HMO shall have a listing of membership available for review and verification by the Budget Director, the City Comptroller, the Commissioner of Personnel, the Chairman of the Committee on Finance and the Benefits Manager. Each approved company shall also have on file for review the amount expended on behalf of each employee and/or his/her dependents and the number of claims pending together with the names of claimants and amounts claimed.

The open enrollment period (that time when an employee can change carriers or HMO programs) shall be designated by the Commissioner of Personnel except for new full-time employees who shall be

eligible for coverage on the first of the month following employment. Coverage shall terminate on the last date paid. Changes in coverage within a group plan shall only be made on the first of each month. Where more than one member of a family is employed by the City, only one coverage shall be allowed. An employee can be covered by only one City-paid health carrier.

(9) Term Life Insurance Coverage.

In providing eligible employees with \$2,500 term life insurance and \$1,000 Accidental Death and Dismemberment insurance as set forth in the Annual Appropriation Ordinance under Code .045, each carrier that provides said insurance shall be approved by the Corporate Authorities on the recommendation of the Benefits Committee. The policy provisions and rates shall be approved by the Corporate Authorities on the recommendation of the Benefits Committee and the same shall also be approved by the Solicitor General as to form and legality. The policy or policies shall be kept on file with the Budget Director, the Commissioner of Personnel and the Chairman of the Committee on Finance. Each approved company will have available for review and verification by the Budget Director, the City Comptroller, the Commissioner of Personnel, the Chairman of the Committee on Finance and the Benefits Manager a listing membership and claims paid including claims pending but not paid. Employees will be eligible for such insurance coverage on the first of the month following employment, and such coverage will terminate as provided in such policy or on the last date paid.

Each eligible employee will be provided with the option to purchase additional group term life insurance in multiples of \$1,000 up to the amount of his or her annual salary under the terms set forth in the policy. Through the first 31 days of employment the additional insurance will be available on the first of the month following receipt and approval of the enrollment form. After the first 31 days of employment, such insurance will be available only with evidence of insurability satisfactory to the insurance company.

(10) Dental Co-Insurance Coverage.

In providing for individual employee dental coinsurance as set forth in the Annual Appropriation Ordinance under Code .056, each carrier that provides such insurance shall first be

approved by the Corporate Authorities on the recommendation of the Benefits Committee. The policy provisions and rates shall all be approved by the Corporate Authorities on the recommendation of the Benefits Committee and the same shall be approved by the Solicitor General as to form and legality. The approved carrier(s) will have on file for review and verification by the Budget Director, the City Comptroller, the Commissioner of Personnel, the Chairman of the Committee on Finance and the Benefits Manager a listing of membership, claims pending and claims paid.

Each eligible employee on payroll for a year or more shall be provided single coverage in such dental plan on the first of the month after their first year. Eligible employees on payroll for a year or more shall be provided family coverage in such dental plan. New employees will be provided choice of coverage on the first of the month after their first year. In the case of Sworn Police and Fire personnel, contractual dates shall apply.

(11) Deferred Compensation Plan.

The City will provide all eligible employees with the opportunity to participate in a deferred compensation plan. The rules and regulations of such plan shall first be approved by the Corporate Authorities on the recommendation of the Benefits Committee. The same will be approved by the Solicitor General as to form and legality.

(12) Overtime Compensation

In providing for overtime compensation for eligible City employees, as set forth in the Annual Appropriation Ordinance, under Code .020, each Department head shall submit a written report on the 5th day of every month to the Corporate Authorities detailing all overtime compensation authorized in the prior calendar month. The written report shall be a public record and shall provide the following information: the total number of hours of overtime compensation, and the total cost of overtime compensation for the department during the prior calendar month; the name and title code of each employee who worked more than a total of 7 hours of overtime during the prior calendar month and an explanation why this employee worked overtime; and the total number of hours such employee worked overtime during the prior calendar month.

**C. Application and Interpretation of the Employee Benefit and Compensation Plan.**

**(1) Starting Rate on Initial Employment.**

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on Finance of the City Council, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

**(2) Starting Rate on Return to Duty.**

When an employee returns to duty in a position of the same class grade after a separation for City service which separation was not due to discharge or resignation for cause, such employee shall receive the rate in the applicable salary range of the step corresponding to the step at which paid at the time of separation, and shall subsequently serve thereat for at least such additional period as required for advancement to the next higher step; provided, that such employees' request for withdrawal of resignation is in compliance with Section B-(7) of this section of this ordinance.

**(3) Starting Rate Following Promotion.**

When an employee is promoted from one position to a position in a higher class grade, except in Schedules D and F, such employee shall be paid at a rate that will provide an increase in salary of approximately five percent over the last salary paid, except that such employee shall be paid at least the entrance rate of the new position, even though this may produce an increase in excess of the aforementioned limitation. This action shall be effective on the first day of a pay period and shall not precede the receipt of the Personnel Action Report (PER 14) at the Department of Personnel.

(4) Reclassification of Employees

No employee shall be reclassified to a new position without the approval of the Corporate Authorities.

(5) Starting Rate of Reclassification of Position.

In the event that a position is reclassified from one class of positions to another class of positions in the same class grade the incumbent of such position when appointed to the new position by proper authority shall retain the salary he received in the former position. However, no position shall be reclassified without the approval of the Corporate Authorities.

In the event that the class grade for a class of positions is changed to a higher class grade by the appropriate authority, the incumbent of such positions shall retain the rate of pay received in the former grade, and shall receive such rate of pay for such additional period as may be required for advancement to the next higher rate of pay, provided that such employees shall be paid at least the entrance rate for the new grade. However, no class grade for a class of positions shall be changed without the approval of the Corporate Authorities.

In the event that the class grade for a class of positions is changed to a lower class grade by the appropriate authority, the incumbents of such positions shall retain the salary received in the higher salary range. However, no class grade shall be changed without the approval of the Corporate Authorities.

(6) Starting Rate on Appointment to a Position of a Lower Class Grade.

In the event that an employee is appointed to a position of a lower class grade than that of his former position, such employee shall be paid at the same step in the lower class grade as he had been paid in the higher class grade, provided that when an employee receives a career service promotion which is of a lower class grade than the position in which he is employed, the salary of said employee in the new position shall be based upon the length of service in the position from which he is being promoted plus the length of service in the higher class grade position.

(7) Anniversary Dates and Salary Schedule  
Advancement Following Salary Adjustment.

After initial appointment to a classified position under the jurisdiction of the Commissioner of Personnel or to a position in the exempt offices, the anniversary date for an employee for purposes of advancement within a salary range shall be adjusted to coincide with the date of any action which increases the pay of the employee. Such action may be in the form of pay advancement within a salary range, promotion, reclassification of the position or change of class grade of the position.

(8) Limitation of Salary Adjustments.

Personnel actions which result in increases in pay by means of advancement within a salary range, promotion, reclassification of position, or change of class grade or position shall be made as set forth herein, provided that no employee shall receive the benefit of more than two such actions in any calendar year, unless a supplemental action is recommended by the department head and is approved by the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on Finance of the City Council.

(9) Accumulation of Service in One Class of Positions.

Whenever an employee accepts work of the same or of a higher level under a different class of positions and later returns to his former same or lower position, his term of employment under such different class of positions shall apply on and be added to his term of service in the same or lower level class upon his return to same, for the purpose of determining the appropriate rate of pay within the range appropriate for the class; provided his employment in the City service has been continuous as hereinbefore defined.

(10) Recommendations for Pay Advancement within a Salary Range.

The department head concerned shall recommend to the Commissioner of Personnel the advance in salary of each employee whose performance merits a step increase and who, in addition has met the requirements for salary advancement within the range for the position in accordance with the service requirement specified in Section B dealing with the various salary schedules. The

recommendation should include a certification that the employee has at a minimum a performance rating that falls within the range characterized as "Good" as described in the Performance Rating Guide issued by the Department of Personnel.

The effective date of any advancement within the Compensation Plan shall be at the first day of the next pay period following the date advancement is recommended and authorized as provided herein and approved by the Commissioner of Personnel or by the appointing authority for positions in the exempt offices.

(11) Reductions in Force

In the absence of sufficient work or funds, or upon abolition of a position because of a change in duties associated with it, or because of a change in organizational structure; reductions in force, including lay-offs, may be made only with the approval of the Corporate Authorities based on written recommendations by the appropriate department head and the Commissioner of Personnel, both of whom shall explain the reasons for such actions.

Notice - Whenever a reduction in force occurs, the appropriate department head shall give written notice to the Commissioner of Personnel, to the affected employee and to the Corporate Authorities.

Order of Separations and Lay-offs - Reductions in force shall be made according to class within a department. They shall be made in the following order in the department: Probationary Career Service employees in the class must be separated, then Career Service employees in that same class may be laid off.

With the approval of the Corporate Authorities, the department head shall determine the order of separation of provisional and of Probationary Career Service employees.

When employees with Career Service status are laid off, such lay-off shall be made on the basis of seniority. Seniority shall be determined on the basis of length of time of employment with the City in any position or title. If two or more employees have equal Career Service seniority, the department head shall determine the order of layoff of such employees based on appropriate job-related factors.



Reinstatement of Career Service Employees - The names of employees with Career Service status who are laid off shall be placed on appropriate lay-off lists and shall be considered preferentially for reappointment to their former positions in accordance with the Personnel Rules on Employment Lists and on Certifications.

**D. Prevailing Rate Positions.**

A prevailing rate (PR) position is defined as one for which the rate is established under acceptable evidence of the wage prevailing in industry. Such positions are usually craft, labor or trade positions, and are not paid under the provisions of the Compensation Plan.

In the event that the pay basis for a position is changed from a prevailing rate basis to a salary schedule in a class grade, the incumbent shall receive the lowest rate in the salary schedule that will not result in a decrease in salary. The Compensation Plan provisions shall thereafter govern.

In the event that an employee is appointed from a position paid on a prevailing rate basis to another position classified and paid under the Compensation Plan, such employee shall be given credit for the time served in the former position in determining the salary rate, provided, that any increase in salary shall not exceed 5%, and provided further that the employee shall in no case receive less than the minimum rate of the salary range of the new positions. The applicable Compensation Plan provisions shall thereafter govern.

**E. Application of the Compensation Plan.**

(1) This Compensation Plan is applicable to positions indicated in Schedule A on file with the Department of Personnel.

(2) Limitations of Available Funds.

All ordinary and special compensation provisions herein shall be effective only in the event sufficient funds for the respective positions have been appropriated and are available.

**F. Automobile Allowance.**

Employee shall be reimbursed for the use of personally owned automobiles in the conduct of official City business according to the provisions of Section 9 of the Annual Appropriation Ordinance; provided that the employee files all certificates of insurance required by this Section 9.

An employee who is authorized and receives compensation for the use of his personally owned automobile in the conduct of City business shall provide proof of insurance coverage in an amount not less than \$50,000 for property damage and \$100-300,000 for bodily injury and shall place on file with his department head a certificate of insurance showing the City of Chicago as an additional insured on his personal policy.

In determining actual mileage for which compensation will be paid, the mileage from the employee's place of assignment or home to his first work stop, whichever is shorter for the conduct of City business, and on return from his last stop, the mileage to his place of assignment or home, whichever is shorter shall be included in his daily mileage report for automobile mileage compensation. The daily mileage report shall be on the form prescribed by the Budget Director and shall be kept on file by the department head subject to audit by the Budget Director and the Chairman of the Committee on Finance of the City Council.

**G. Holidays, Vacations and Sick Leave for Positions in the Classified Service.****(1) Designation of Holidays.**

(a) The following days are hereby declared holidays for all salaried City officers and employees in the City departments and offices subject to the control of the Mayor and City Council:

1. New Year's Day
2. Dr. Martin Luther King Jr.'s Birthday
3. Lincoln's Birthday
4. Washington's Birthday
5. Good Friday
6. Memorial Day
7. Independence Day
8. Labor Day
9. Columbus Day
10. Veterans Day
11. Thanksgiving Day
12. Christmas Day

(b) The following days are hereby declared holidays for prevailing rate employees subject to the control of the Mayor and the City Council:

1. New Year's Day
2. Good Friday
3. Memorial Day
4. Independence Day
5. Labor Day
6. Thanksgiving Day
7. Christmas Day

(c) When any designated holiday falls on Saturday, the previous working day (Friday) shall be considered a holiday and when a designated holiday falls on Sunday, the following working day shall be considered a holiday except when these days are regular working days such Saturday or Sunday shall be the holiday.

(d) Any paid holiday in the pay period shall be counted as a regular working day. If any employee is absent without pay on the last working day preceding or the first working day following such holiday, the holiday shall be considered as an additional day absent without pay.

(e) A paid holiday may be designated by resolution of the Corporate Authorities.

(2) Vacation Leave.

(a) Employee shall be eligible for vacation leave computed on the basis described in this paragraph as of January 1st of each year following the year in which they were employed.

Each salaried employee in Schedules B, C, G, and M or hourly rate employee with less than seven years of service will be granted two calendar weeks (10 working days) vacation leave in each calendar year.

Each salaried employee in Schedules B, C, G, and M or hourly rate employee who has served the City for seven years or more prior to July 1st shall be granted a vacation of three calendar weeks (15 working days) in each calendar year.

Each salaried employee in Schedules B, C, G, and M or hourly rate employee who has served the City fifteen years or more prior to July 1st shall be granted a vacation of four calendar weeks (20 working days) in each calendar year.

Each salaried or hourly rate employee in Schedule S with less than five years of service will be granted two calendar weeks (10 working days) vacation in each calendar year.

Each salaried or hourly rate employee in Schedule S who has served the City for five years or more prior to July 1st shall be granted a vacation of three calendar weeks (15 working days) in each calendar year.

Each salaried or hourly rate employee in Schedule S who has served the City for ten years or more prior to July 1st shall be granted a vacation of four calendar weeks (20 working days) in each calendar year.

Part-time employees who have worked at least 50% of full time in the prior calendar year shall be granted vacation leave on a pro-rated basis.

Such vacation leave will be computed on the basis of time earned during the prior calendar year. Vacation leave earned will be determined by dividing the number of months worked in the prior calendar year by twelve and then multiplying by the number of yearly vacation leave days based on service. Any fraction will be rounded off to the nearest whole number of days.

(b) No employee while on leave of absence or leave without pay status may earn vacation credit except where such leave was adjudged eligible for duty disability. Vacation leave will be reduced in proportion to the length of leave (excluding leave of absence for duty disability) during the prior calendar year. Any month in which the employee worked for at least 50% of the time shall be credited for purposes of computing vacation leave on the basis described in paragraph (a).

(c) Vacation leave may be carried over from the calendar year in which such vacation was due to the next calendar year and may be accumulated from year to year. Carry over vacation leave is to be on file subject to audit by the Budget Director or/and the Commissioner of Personnel.

(d) Each employee who has been on duty disability whose time on such disability plus regular working time equals six months or more of service since the date as of which the latest previous vacation allowance was computed shall be granted vacation allowance as provided in paragraph (a).

(e) In the event an employee has not taken his or her vacation as provided for herein and is separated from City service, the employee, or in event of death, the employee's spouse or estate, shall be paid at the employee's prevailing salary for such unused or accumulated vacation; except that an employee discharged for cause shall not be entitled to this benefit. Vacation earned pursuant to Section G(2) (a) and Section (2) (b) for service in prior years and not used, and vacation earned and accrued in the current year shall be paid on a supplemental payroll as soon as is practicable following the last day worked. The designated payrolls shall be verified by the Commissioner of Personnel, the Budget Director and be approved by the City Comptroller.

Seasonal employment of less than 120 calendar days in any year shall not be credited for vacation.

(f) In case a holiday as defined in Section G(1) is observed on any work day during a full week of an employee's regularly scheduled vacation, an additional day off with pay shall be allowed for each such holiday.

(g) The department head shall designate when the vacation shall be taken.

(h) Any employee of the City of Chicago who has rendered service to the County of Cook, the Chicago Park District, the Chicago Housing Authority, the Forest Preserve District, the Metropolitan Sanitary District of Greater Chicago, the State of Illinois, the Chicago Board of Education, the City Colleges of Chicago, Community College District 508, the Chicago Transit Authority, the Public Building Commission of Chicago, the Chicago Urban Transportation District, and the Regional Transportation Authority, shall have the right to have the period of such service credited and counted for the purpose of computing the number of years of service as an employee of the City for vacation credit, provided that such service has been continuous as defined in this resolution. However, vacation time accrued while working for another public agency shall not be transferable.

(3) Sick Leave.

Each salaried employee in a classified position under the jurisdiction of the Commissioner of Personnel may be allotted sick leave with pay for periods not exceeding twelve (12) working days in the aggregate during each calendar year on account of sickness or related cause of absence which may be considered by the department head a sufficient and legitimate excuse for the employee's failure to be present and in attendance upon his or her duties. The reason for the absence and the good faith of the employee in making the application for such leave shall be shown to the department head by such reasonable evidence as may be required by the Commissioner of Personnel. Each salaried employee appointed after January 1st of a calendar year, shall be allowed sick leave at the rate of one day for each month of employment through December 31st of that year.

(4) Accumulation of Sick Leave Credit.

Sick leave credit earned by a salaried employee in the City service subsequent to January 1, 1959 shall accrue to a maximum of two hundred (200) work days at the rate of 12 days per year less days of sick leave used. Sick leave records shall be maintained by each department head subject to examination and audit by the City Comptroller, the Commissioner of Personnel, the Budget Director, and the Chairman of the Committee on Finance of the City Council. Severance of employment prior to the use of all or any part of such sick leave terminates all rights for compensation. Sick leave accrued while working for another public agency shall not be transferrable.

(5) Extended Sick Leave.

Vacation and sick leave may be combined in the event of a long continued sickness. In the unusual case of an employee whose continued sickness extends beyond the amount of vacation and sick leave earned and accumulated by the employee, the employee shall request approval for extended sick leave, with pay, of the Chairman of the Committee on Finance. Such request shall be submitted to the Chairman of the Committee on Finance, who shall determine the length of the extended sick leave. A copy of the request for approval of extended sick leave shall be sent to the Commissioner of Personnel for information purposes only.

Extended sick leave shall be granted on the basis of calendar days and shall so be construed for payroll purposes; provided, however, that in no event shall the extended sick leave granted exceed 200 calendar days.

(6) Exceptions to Vacations and Sick Leave Schedules.

Provided, however, that the foregoing provisions with respect to holidays, vacations and sick leave are not applicable to the Uniformed Fire Personnel, Sworn Police Personnel, Civilian Crossing Guards and employees of the Chicago Public Library, except Section G (2) (3) which shall apply to Uniformed Fire Personnel, Sworn Police Personnel and employees of the Chicago Public Library.

(7) Authorized Leaves of Absence.

Leave with pay as a result of death in the immediate family may be granted to employees on the basis of not to exceed three days following the death of a member of the immediate family.

A member of the immediate family shall be defined to be any member who is the mother, father, husband, wife, brother or sister (including blood, step or half), son or daughter (including blood, step or adopted), father-in-law, mother-in-law, daughter-in-law, son-in-law, grandparents and grandchildren.

(8) Unauthorized Absence.

Deductions will be made for unauthorized absence by monthly or annual employees on the basis of a daily rate as determined by the Budget Director and the City Comptroller.

(9) Jury Duty.

Each salaried or hourly rate employee who is required to serve on a jury shall receive full pay, based on the regular work week, for such time on jury duty, contingent upon deposit with the City Comptroller of the payment received for jury duty.

(10) Maternity Leave.

Each salaried or hourly female employee shall be entitled to six weeks maternity leave with full pay.

Each salaried or hourly male employee shall be entitled to 3 days leave with full pay in the event that his spouse gives birth to a child. The department may require a birth certificate be submitted to justify this leave.

**H. Administration and Maintenance of the Employee Benefit and Compensation Plan.**

(1) Responsibilities of the Corporate Authorities and the Commissioner of Personnel for Compensation Administration.



The Corporate Authorities shall have overall responsibility for the direction, administration and maintenance of the Compensation Plan for all City positions, except as herein otherwise provided.

The Commissioner of Personnel shall have overall responsibility for the work of verifying the certification as to legality of employment to assure that the classification and compensation of all City employees is in strict accord with the Compensation Plan as contained in these regulations in the Classification Plan of the Department of Personnel. The Commissioner of Personnel will conduct such verification as required by ordinance. The Commissioner of Personnel will periodically report to the Mayor with recommendations for changes in the Compensation Plan based on a survey of market conditions.

Notwithstanding anything to the contrary contained in Chapter 25.1 of the Municipal Code of the City of Chicago, the Commissioner of Personnel shall have no authority to promulgate any rule concerning any matter which is addressed in this Annual Appropriation Ordinance; only the Corporate Authorities shall have the authority to promulgate such rule.

(2) Responsibilities of the Budget Director for Compensation Administration.

The Budget Director shall assure that the compensation of City positions provided for in the Annual Appropriation Ordinance for personal services are in accordance with the class grades of the respective positions as established and as specified in Schedule A on file with the Department of Personnel, and in accordance with the salary schedules and provisions for their applications as provided in these regulations

The Budget Director shall assure that all forms of compensation paid during each fiscal year are in accordance with the Annual Appropriation Ordinance therefore and shall interpret and explain the provisions of this Compensation Plan.

(3) Grievances of Employees.

Every qualified employee who has not been recommended for advance in salary as provided in paragraph C(9) may file a grievance under Department of Personnel Rules. This does not apply to Sworn Police Officers and Uniformed Firefighters who are covered by separate procedures.

I. Voucher Accounts.

Transfer of funds from any Personal Service account to Personal Service-on Voucher shall be approved by the Mayor, Budget Director, the Chairman of the Committee on Finance and the City Comptroller.

J. Effective Date of Section.

This section of the Annual Appropriation Ordinance shall supercede any prior resolution adopted by the Corporate Authorities and shall be effective on and after January 1, 1986 until further amended by action of the Corporate Authorities.

## SCHEDULE A1

	<u>Vehicles Authorized</u>
Office of the Mayor.....	15
Office of Municipal Investigation.....	7
Office of Budget and Management.....	3
Department of Economic Development.....	5
Committee on Finance.....	2
Department of Planning.....	4
Department of Housing.....	9
Department of Cultural Affairs:	
Office of Fine Arts.....	2
City Clerk.....	2
Department of Finance:	
City Comptroller.....	1
Department of Revenue.....	1
City Treasurer.....	1
Department of Law.....	13
Department of Personnel.....	1
Department of Purchases, Contracts and Supplies....	3
Graphics and Reproduction Center.....	0
Board of Election Commissioners..... At the Direction of the Chairman	
Department of Health.....	32
Commission on Human Relations.....	1
Department of Aging and Disability.....	3
Department of Human Services.....	37
Department of Police..... At the Direction of the Superintendent	
Fire Department..... At the Direction of the Commissioner	
Commission on Chicago Historical and Architectural Landmarks.....	2
Department of Inspectional Services.....	5
Department of Consumer Services.....	31
Commission on Animal Care and Control.....	2
Mayor's License Commission and Local Liquor Control Commission.....	1
Department of Streets and Sanitation.....	50
Department of Public Works.....	73
Department of Aviation.....	10
Department of Water.....	20
Department of Sewers.....	3
Chicago Public Library.....	10
Mayor's Office of Employment and Training.....	1
Department of Cultural Affairs:	
Office of Special Events.....	2
Mayor's Office of Inquiry and Information.....	2
TOTAL	353

12/11/85

## UNFINISHED BUSINESS

24349

## COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 1984, 1985, AND 1986 -SUMMARY "A"

SOURCE	ACTUAL 1984	ESTIMATED		
		DOCUMENT 1985	ORDINANCE 1985	1986
TAXES				
PROPERTY TAX.....	87,174,479	51,647,315	51,647,315	40,129,684
MUNICIPAL PUBLIC UTILITIES TAX.....	194,360,305	199,015,000	199,015,000	198,925,000
MUNICIPAL RETAILERS' OCCUPATION TAX.....	122,261,257	129,700,000	129,700,000	127,112,000
CHICAGO SALES TAX.....	99,491,897	107,700,000	107,700,000	110,700,000
COMPENSATION -PUBLIC UTILITIES.....	93,472,289	96,577,000	96,577,000	97,080,000
STATE INCOME TAX.....	69,493,521	62,000,000	62,000,000	70,245,000
MUNICIPAL CIGARETTE TAX.....	39,948,623	38,000,000	38,000,000	38,000,000
EMPLOYERS' EXPENSE TAX.....	35,124,487	36,750,000	36,750,000	28,000,000
TRANSACTION TAXES.....	39,117,560	44,970,000	44,970,000	52,354,000
PARKING TAX.....	19,701,930	20,550,000	20,550,000	21,939,000
HOTEL TAX.....	10,194,887	10,800,000	10,800,000	12,720,000
AMUSEMENT TAX.....	4,693,447	6,750,000	6,750,000	4,800,000
FOREIGN FIRE INSURANCE TAX.....	1,119,681	1,250,000	1,250,000	1,425,000
AUTOMATIC AMUSEMENT DEVICE TAX.....	1,792,500	2,001,000	2,001,000	1,750,000
LEADED GAS TAX.....	0	4,000,000	4,000,000	500,000
CHICAGO DRINK TAX.....	0	10,000,000	10,000,000	
MOTOR VEHICLE LESSOR TAX.....	0	1,200,000	1,200,000	2,130,000
AVIATION FUEL TAX.....	0	0	0	42,000,000
TOTAL.....	817,946,863	822,910,315	822,910,315	849,809,684
LICENSES AND PERMITS				
ALCOHOLIC BEVERAGE.....	11,926,494	12,000,000	12,000,000	12,120,000
GENERAL LICENSES.....	7,740,336	8,450,000	8,450,000	7,924,000
PERMITS AND CERTIFICATES.....	5,287,205	6,948,000	6,948,000	6,392,000
OTHER.....	564,657	350,000	350,000	636,000
TOTAL.....	25,518,692	27,748,000	27,748,000	27,072,000
CIRCUIT COURT FINES, FORFEITS AND PENALTIES..	22,970,894	44,600,000	44,600,000	38,500,000
REVENUE FROM USE OF MONEY AND PROPERTY				
INTEREST.....	19,547,995	12,500,000	12,500,000	13,124,000
COMPENSATION FOR USE OF PUBLIC PROPERTY.....	914,830	900,000	900,000	910,000
LEASES AND RENTS.....	215,476	225,000	225,000	227,000
TOTAL.....	20,678,301	13,625,000	13,625,000	14,261,000

## COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 1984, 1985, AND 1986 -SUMMARY "A".

SOURCE	ACTUAL 1984	ESTIMATED		
		DOCUMENT 1985	ORDINANCE 1985	1986
REIMBURSEMENTS FROM OTHER FUNDS.....	127,174,059	160,506,785	160,506,785	160,646,933
CHARGES FOR CURRENT SERVICES				
INSPECTION AND MISCELLANEOUS FEES.....	19,624,725	21,850,000	21,850,000	27,509,000
MUNICIPAL UTILITIES AND OTHER ENTERPRISES				
BUREAU OF PARKING.....	9,719,071	12,000,000	12,000,000	12,000,000
CITY AIRPORTS.....	335,189	330,000	330,000	330,000
NAVY PIER-LEASES AND RENTS.....	101,868	83,000	83,000	83,000
TOTAL.....	10,156,128	12,413,000	12,413,000	12,413,000
OTHER REVENUE				
BOAT MOORING FEE.....	0	1,800,000	1,800,000	
TAX AMNESTY PROGRAM.....		10,000,000	10,000,000	
SALE OF LAND AND BUILDINGS.....	14,541,626	1,500,000	1,500,000	1,515,000
VACATION OF STREETS AND ALLEYS.....	5,481,532	800,000	800,000	1,500,000
DEPARTMENT OF STREETS AND SANITATION-SIGNS...	844,359	800,000	800,000	808,000
REIMBURSEMENTS, REDEMPTIONS, REFUNDS.....	7,365,026	2,500,000	2,500,000	3,000,000
SALE OF OLD MATERIALS AND OTHER.....	4,731	5,000	5,000	6,000
STATE AND LOCAL FISCAL				
ASSISTANCE ACT OF 1972 AS AMENDED.....	68,209,246	66,446,000	66,446,000	45,720,000
STATE PERSONAL PROPERTY TAX				
REPLACEMENT REVENUE.....	18,234,893	16,000,000	16,000,000	19,000,000
CABLE TELEVISION REVENUES.....	13,612,615	0	0	
MISCELLANEOUS DEPARTMENTS.....	7,631	0	0	
TOTAL.....	128,301,659	99,851,000	99,851,000	71,549,000
TOTAL ALL SOURCES	1,172,371,321	1,203,504,100	1,203,504,100	1,201,760,617
NET CURRENT ASSETS AT JANUARY 1.....	0	0	0	17,500,000
GRAND TOTAL	1,172,371,321	1,203,504,100	1,203,504,100	1,219,260,617

12/11/85

## UNFINISHED BUSINESS

24351

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 1986 - SUMMARY "E"

FUND NO.		REVENUE				TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER	TOTAL APPROPRIABLE
FUNDS		GROSS TAX LEVY*	OTHER REVENUE					
PROPERTY TAX SUPPORTED FUNDS								
100 CORPORATE FUND.....		\$						
324 SPECIAL SERVICE AREA TWO.....		40,129,684	1,161,630,933		1,201,760,617	17,500,000 67,708	1,219,260,617 67,708	
SPECIAL SERVICE AREA NUMBER ONE-								
326 SPECIAL MAINTENANCE FUND.....			429,000		429,000	1,235,299	1,664,299	
342 LIBRARY FUND-BUILDINGS AND SITES.....		2,715,915			2,717,915	2,134,000	4,851,915	
346 LIBRARY FUND- MAINTENANCE AND OPERATION.....		30,990,074	1,383,500		32,373,574	4,700,000	37,073,574	
395 JUDGEMENT TAX FUND.....		18,725,357			18,725,357	1,215,000	19,940,357	
504 NOTE REDEMPTION AND INTEREST SERIES 1980 FUND.....		18,731,000			18,731,000		18,731,000	
506 NOTE REDEMPTION AND INTEREST SERIES 1980-A FUND.....		4,368,000			4,368,000		4,368,000	
SPECIAL SERVICE AREA NUMBER ONE-								
508 BOND REDEMPTION AND INTEREST FUND.....		292,000			292,000		292,000	
509 NOTE REDEMPTION AND INTEREST SERIES 1984-C FUND.....		13,539,000			13,539,000		13,539,000	
NOTE REDEMPTION AND INTEREST SERIES 1985-C FUND.....		947,368			947,368		947,368	
510 BOND REDEMPTION AND INTEREST FUND.....		57,866,060	4,860,000		62,726,060		62,726,060	
660 CITY RELIEF FUND.....		14,984,560			14,984,560	1,444,000	16,428,560	
PENSION FUNDS.....		164,955,000	30,140,000		195,095,000		195,095,000	
TOTAL PROPERTY TAX SUPPORTED FUNDS.....		368,244,018	1,178,443,433		1,566,687,451	28,296,007	1,594,983,458	
NON-PROPERTY TAX FUNDS								
200 WATER FUND.....			198,394,605		198,394,605	1,000,000	201,394,605	
300 VEHICLE TAX FUND.....			54,825,000		54,825,000	(2,260,000)	52,413,037 **	
310 MOTOR FUEL TAX FUND.....			57,797,000		57,797,000		57,797,000	
314 SEWER FUND.....			58,111,000		58,111,000	(16,000,000)	51,946,455 **	
355 MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....			3,920,180		3,920,180	415,000	3,920,180	
400 GENERAL OBLIGATION BOND FUNDS.....								
610 MIDWAY AIRPORT FUND.....			7,976,649		7,976,649		7,976,649	
701 CALUMET SEWAGE REVENUE FUND.....			11,245,140		11,245,140		11,245,140	
740 CHICAGO O'HARE AIRPORT REVENUE FUND.....			217,325,551		217,325,551		217,325,551	
TOTAL NON-PROPERTY TAX FUNDS.....			609,595,125		609,595,125	(14,845,000)	604,433,617	
GRAND TOTALS-ALL FUNDS.....		368,244,018	1,808,038,558		2,176,284,576	13,451,007	2,199,419,075	
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....			140,235,801		140,235,801		140,235,801	
NET TOTALS-ALL FUNDS.....		\$0	1,667,802,757		2,036,048,775	13,451,007	2,059,183,274	

\*GROSS TAX LEVY EXCLUDING BOTH SPECIAL SERVICE AREA NUMBER ONE-BOND REDEMPTION AND INTEREST FUND-\$368,244,018  
 \*\*TOTAL APPROPRIABLE INCLUDES MULTI-YEAR PLANS ELIMINATE THE DEFICIT.

## SUMMARY OF PROPOSED 1986 APPROPRIATIONS BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS-- SUMMARY B

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
<b>CORPORATE FUND:</b>								
MAYOR'S OFFICE.....	2,405,068	477,500	55,500	44,500	3,000			3,045,568
OFFICE OF MUNICIPAL INVESTIGATIONS.....	255,721	58,000		6,000	200		1,000	320,921
OFFICE OF BUDGET AND MANAGEMENT:								
BUDGETARY DIVISION.....	912,450	61,600	400	8,500			100	983,950
DATA CENTER.....	5,544,875	3,986,900	1,200	296,500	6,100			9,835,575
RISK AND BENEFITS MANAGEMENT OFFICE.....								0
<b>TOTAL--BUDGET AND MANAGEMENT.....</b>								
	6,457,325	4,048,500	1,600	304,800	6,100		100	10,818,425
DEPARTMENT OF ECONOMIC DEVELOPMENT.....	338,011	130,100	10,000	15,500	5,100			498,711
MAYOR'S OFFICE OF IMMOBILITY AND INFORMATION.....	594,295	75,000	1,500	11,000	2,000		500	684,295
<b>CITY COUNCIL:</b>								
CITY COUNCIL.....	3,698,964		264,000				1,966,000	5,948,964
CITY COUNCIL COMMITTEES.....	3,163,440	145,150	23,750	34,800			68,500	3,435,640
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	203,430	14,650	2,540	2,540				226,890
SOLICITOR TO THE CITY COUNCIL.....	254,908	150,000	2,000	3,000	5,000			414,908
MUNICIPAL REFERENCE LIBRARY.....	539,542	62,600	200	60,000	4,300			666,642
DEPARTMENT OF PLANNING.....	2,291,273	375,850	1,000	41,500	1,500		76,000	2,787,123
ZONING ADMINISTRATION.....								
<b>TOTAL PLANNING.....</b>								
	2,291,273	375,850	1,000	41,500	1,500		76,000	2,787,123
DEPARTMENT OF HOUSING.....	359,667	138,700	400	6,550	780		1,000	507,017
DEPARTMENT OF CULTURAL AFFAIRS.....	540,405	161,000	2,000	60,800			32,000	776,205
<b>CITY CLERK:</b>								
CITY CLERK.....	1,169,771	535,000		32,000			250,000	1,986,771
CITY COMPTROLLER.....	6,201,459	617,300	8,000	129,000	73,100			7,028,859
DEPARTMENT OF REVENUE.....	3,519,414	1,299,760	54,700	180,000	24,000		1,500,000	6,577,874
CITY TREASURER.....	654,254	131,350	10,000	9,200			7,000	811,804
OFFICE OF SOLICITOR GENERAL.....	7,507,776	2,125,885	29,000	97,000	10,000		3,000	9,772,661
DEPARTMENT OF PERSONNEL.....	3,933,629	499,050	2,000	71,500	3,000		500	4,509,679
DEPARTMENT OF EMPLOYMENT AND TRAINING.....	102,956	1,544			500			105,000
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	3,874,284	375,600	20,000	92,000	24,500		1,000	4,387,384
GRAPHICS AND REPRODUCTION CENTER.....	1,047,475	199,700	1,400	348,700	3,000		1,600,475	1,600,475
BOARD OF ELECTION COMMISSIONERS.....	4,387,180	4,929,500	63,400	518,500	121,000	5,000	35,400	10,051,980
<b>DEPARTMENT OF HEALTH:</b>								
COMMISSION ON HUMAN RELATIONS.....	28,531,799	1,914,750	45,700	2,880,400	8,100		1,525,000	34,775,949
DEPARTMENT ON AGING AND DISABILITY.....	331,151	16,600	1,100	2,300			500	351,651
OFFICE OF WOMEN'S AFFAIRS.....	1,214,998	87,000	38,000	213,700	2,000		25,500	1,581,198
LATINO AFFAIRS COMMISSION.....	115,844	9,600	700	3,700			4,000	133,844
DEPARTMENT OF HUMAN SERVICES.....	128,744	18,800	1,500	4,200	500		4,500	158,244
	2,343,931	151,300	2,000	12,800	2,500		500,200	3,012,731
<b>POLICE BOARD:</b>								
DEPARTMENT OF POLICE.....	150,892	6,100		400			61,000	220,392
FIRE DEPARTMENT.....	477,659,101	11,463,400	400	12,203,000	231,600	135,000	158,000	502,042,701
DEPARTMENT OF ZONING.....	170,615,780	4,231,755	175,000	3,301,900	155,200		449,800	178,948,635
ZONING BOARD OF APPEALS.....	323,951	4,400	5,700	4,200	1,200		500	339,951
COMMISSION ON CHICAGO LANDMARKS.....	179,226	19,400	500	2,500				202,024
DEPARTMENT OF INSPECTIONAL SERVICES.....	296,828	23,100	500	4,400	1,500		1,000	327,728
BUILDING BOARD OF APPEALS.....	13,364,377	600,300	212,700	132,000	16,200	2,000,000	5,000	16,338,577
DEPARTMENT OF CONSUMER SERVICES.....	98,924	7,600	400	1,100	500			108,724
COMMISSION ON ANIMAL CARE AND CONTROL.....	4,885,957	180,400	61,000	95,000	12,000			5,234,357
	1,700,404	68,600		158,000	10,000		1,500	1,938,504

12/11/85

## UNFINISHED BUSINESS

24353

SUMMARY OF PROPOSED 1986 APPROPRIATIONS BY FUND, DEPARTMENT AND OFFICE CLASSIFICATIONS (SUMMARY D)

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMITTEES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
LOCAL LIQUOR CONTROL COMMISSIONER.....	142,972	87,700		5,500			1,000	235,132
LICENSE APPEAL COMMISSION.....	59,004	5,000					700	62,704
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	582,330	64,000		11,000	3,100		68,000	748,439
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	1,936,741	90,200	10,000	10,500	12,200		1,000	2,090,641
BUREAU OF STREETS.....		0					5,188,000	3,188,000
BUREAU OF SANITATION.....	55,094,592	16,076,100	275,000	984,500	11,000		1,000	74,474,192
BUREAU OF RODENT CONTROL.....	27,710,304	622,300	20,200	164,000	2,000		500	3,519,304
BUREAU OF ELECTRICITY.....	29,438,200	7,161,500	186,500	6,879,000	2,500		2,111,600	45,070,280
BUREAU OF STREET OPERATIONS.....							0	0
BUREAU OF EQUIPMENT SERVICE.....	25,400,412	4,404,700	15,100	10,100,500	11,000			40,446,712
BUREAU OF PARKING.....							0	0
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....	5,300,215	1,192,300	101,000	299,700	10,300			7,014,015
TOTAL - STREETS AND SANITATION.....	170,480,544	31,553,000	560,500	17,677,100	39,000	0	5,302,100	175,803,144
DEPARTMENT OF PUBLIC WORKS:								
COMMISSIONER'S OFFICE.....	46,707	12,600	200		2,500		1,000	765,007
ADMINISTRATION DIVISION.....	1,392,505	124,000	300	65,500	2,500			1,584,805
BUREAU OF TRANSPORTATION PLANNING/PROGRAMMING.....	1,355,930	96,400	200	14,700	7,000			1,474,230
BUREAU OF ENGINEERING-GENERAL.....	7,652,609	910,400	5,100	62,400	20,000			8,650,709
BUREAU OF ENGINEERING-BRIDGE MAINTENANCE/OPER.....	2,509,003	619,300	1,600	38,200				3,168,108
BUREAU OF MAPS AND PLATS.....	300,714	111,300	100					412,164
BUREAU OF ARCHITECTURE.....	2,377,692	234,800	700	29,400	7,000			2,699,192
BUREAU OF CONSTRUCTION.....	15,349,267	698,300	27,000	1,516,300	68,600	20,000		17,679,467
BUREAU OF BUILDINGS MANAGEMENT.....	10,592,472	8,187,700	200	14,000	25,000		1,180,800	20,755,172
TOTAL - PUBLIC WORKS.....	42,276,754	11,040,000	35,400	2,506,100	132,600	20,000	1,181,800	57,186,854
DEPARTMENT OF AVIATION.....							130	881,943
DEPARTMENT OF FINANCE-GENERAL.....	226,413	122,200	300	27,000			44,324,890	159,672,890
TOTAL FOR EXPENDITURES.....	112,103,100	1,856,500	363,000	650,000	515,000	150,000	58,608,320	1,312,254,132
LOSS IN COLLECTION OF TAXES.....	1,031,695,858	30,009,247	2,061,600	11,436,910	1,606,200	2,310,000	2,006,485	2,006,485
GRAND TOTAL CORPORATE FUND.....	1,031,695,858	30,009,247	2,061,600	11,436,910	1,606,200	2,310,000	60,614,805	1,219,260,617
PERCENT OF TOTAL.....	84.62	6.63	0.13	3.42	0.13	0.22	4.92	100.02
SPECIAL SERVICE AREA NUMBER TWO								
SPECIAL MAINTENANCE FUND:								
DEPARTMENT OF FINANCE-GENERAL.....							67,038	67,038
LOSS IN COLLECTION OF TAXES.....							670	670
TOTAL FOR SSA #2 SPECIAL MAINTENANCE FUND.....							67,708	67,708
SPECIAL SERVICE AREA NUMBER ONE								
SPECIAL MAINTENANCE FUND:								
STREETS AND SANITATION: COMMISSIONER'S OFFICE.....							1,550,097	1,550,097
PUBLIC WORKS: COMMISSIONER'S OFFICE.....							110,000	110,000
LOSS IN COLLECTION OF TAXES.....							4,202	4,202
TOTAL FOR SSA #1 SPECIAL MAINTENANCE FUND.....							1,664,299	1,664,299



## SUMMARY OF PROPOSED 1986 APPROPRIATIONS BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS- SUMMARY D

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
<b>CHICAGO PUBLIC LIBRARY FUNDS:</b>								
BUILDINGS AND SITES.....		2,665,500			567,000	60,000	1,000,000	4,292,500
INTEREST ON TAX ANTICIPATION NOTES.....							423,519	423,519
LOSS IN COLLECTION OF TAXES.....							135,896	135,896
<b>TOTAL FOR BUILDINGS AND SITES.....</b>		<b>2,665,500</b>			<b>567,000</b>	<b>60,000</b>	<b>1,559,415</b>	<b>4,851,915</b>
<b>MAINTENANCE AND OPERATION.....</b>								
DEPARTMENT OF FINANCE-GENERAL.....	18,096,002	3,853,377	20,000	6,274,000	446,500	250,000	4,469,891	28,939,879
LOSS IN COLLECTION OF TAXES.....	2,084,300	30,000					1,549,504	6,584,191
<b>TOTAL FOR MAINTENANCE AND OPERATION.....</b>	<b>20,180,302</b>	<b>3,883,377</b>	<b>20,000</b>	<b>6,274,000</b>	<b>446,500</b>	<b>250,000</b>	<b>6,019,395</b>	<b>37,073,574</b>
<b>TOTAL FOR CHICAGO PUBLIC LIBRARY FUNDS.....</b>								
	<b>20,180,302</b>	<b>6,548,877</b>	<b>20,000</b>	<b>6,274,000</b>	<b>1,013,500</b>	<b>310,000</b>	<b>7,578,810</b>	<b>41,925,483</b>
<b>JUDGEMENT TAX FUND:</b>								
FOR PAYMENT OF JUDGEMENTS AND INTEREST THEREON.....							18,000,000	18,000,000
INTEREST ON TAX ANTICIPATION NOTES.....							1,940,357	1,940,357
<b>TOTAL FOR JUDGEMENT TAX FUND.....</b>							<b>19,940,357</b>	<b>19,940,357</b>
<b>NOTE REDEMPTION AND INTEREST FUND-1980:</b>								
FOR PAYMENT OF NOTES AND INTEREST ON NOTES.....							17,794,000	17,794,000
LOSS IN COLLECTION OF TAXES.....							937,000	937,000
<b>TOTAL FOR NOTE REDEMPTION AND INTEREST FUND-1980.....</b>							<b>18,731,000</b>	<b>18,731,000</b>
<b>NOTE REDEMPTION AND INTEREST FUND-1980-A:</b>								
FOR PAYMENT OF NOTES AND INTEREST ON NOTES.....							4,150,000	4,150,000
LOSS IN COLLECTION OF TAXES.....							218,000	218,000
<b>TOTAL FOR NOTE REDEMPTION AND INTEREST FUND-1980A.....</b>							<b>4,368,000</b>	<b>4,368,000</b>
<b>SPECIAL SERVICE AREA NUMBER ONE-BRI FUND</b>								
FOR REDEMPTION OF BONDS AND INTEREST ON BONDS.....							288,585	288,585
LOSS IN COLLECTION OF TAXES.....							3,415	3,415
<b>TOTAL FOR SSA #1 BOND REDEMPTION FUND.....</b>							<b>292,000</b>	<b>292,000</b>
<b>NOTE REDEMPTION AND INTEREST FUND - 1984-C:</b>								
FOR PAYMENT OF NOTES AND INTEREST ON NOTES.....							13,762,000	13,762,000
LOSS IN COLLECTION OF TAXES.....							724,368	724,368
<b>TOTAL FOR NOTE REDEMPTION AND INTEREST FUND-1984-C.....</b>							<b>14,486,368</b>	<b>14,486,368</b>
<b>BOND REDEMPTION AND INTEREST FUND:</b>								
FOR REDEMPTION ON BONDS AND INTEREST ON BONDS.....							59,832,757	59,832,757
LOSS IN COLLECTION OF TAXES.....							2,893,303	2,893,303
<b>TOTAL FOR BOND REDEMPTION AND INTEREST FUND.....</b>							<b>62,726,060</b>	<b>62,726,060</b>

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## UNFINISHED BUSINESS

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## SUMMARY OF PROPOSED 1986 APPROPRIATION BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS - SUMMARY 6

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
<b>CITY RELIEF FUND:</b>								
FOR GENERAL ASSISTANCE FOR PERSONS IN NEED THEREOF							13,813,351	
INTEREST ON TAX ANTICIPATION NOTES							1,865,981	1,865,981
LOSS IN COLLECTION OF TAXES							749,228	749,228
<b>TOTAL FOR CITY RELIEF FUND</b>							16,428,560	16,428,560
<b>PENSION FUNDS:</b>								
TOTAL TAX-SUPPORTED FUNDS EXCEPT GENERAL FUND	20,100,407	1,546,300	20,000	6,274,000	1,015,500	310,000	195,095,000	195,095,000
TOTAL ALL FUNDS SUPPORTED THEREOF							341,378,162	341,378,162
AND/OR PARTLY FROM PROPERTY TAXES	1,051,880,169	86,688,113	25,031,000	47,554,710	2,621,700	2,620,000	401,392,967	1,594,985,438
<b>WATER FUND:</b>								
DEPARTMENT OF PURCHASES, CONTRACTS AND UTILITIES	189,253	1,000			9,200	5,000		246,453
DEPARTMENT OF INSPECTIONAL SERVICES	1,031,666		26,000					1,057,666
DEPARTMENT OF PUBLIC WORKS								
BUREAU OF ENGINEERING								
GENERAL AND WATER WORKS DESIGN				800				800
DEPARTMENT OF WATER								
COMMISSIONER'S OFFICE	1,581,861	561,000	500	10,000	22,600			781,500
BUREAU OF WATER SERVICE								
DEPUTY COMMISSIONER'S OFFICE	130,341	5,000			11,000			146,341
WATER COLLECTION DIVISION	5,426,906	522,340	96,000	104,000	48,650			6,345,396
WATER METER DIVISION	2,789,165	46,500	500	90,700	40,000	203,000		3,169,665
BUREAU OF WATER DISTRIBUTION	34,332,048	1,496,000	80,000	2,790,000	1,745,750	8,222,924		43,666,722
BUREAU OF WATER OPERATIONS								
DEPUTY COMMISSIONER'S OFFICE	659,406	35,500		36,500	22,400			753,806
WATER PURIFICATION DIVISION	12,102,954	6,085,900		4,015,900	331,000	4,402,500		27,163,254
PUMPING STATION OPERATION DIVISION	12,002,751	25,467,300	1,100	415,500	27,000	4,100,000		40,014,551
<b>TOTAL WATER DEPARTMENT</b>	69,061,410	37,147,800	179,700	7,462,600	2,248,400	16,928,424	145,000	128,138,534
DEPARTMENT OF FINANCE-GENERAL	7,494,000	111,000	8,000		10,000		63,546,630	71,170,430
<b>TOTAL FOR WATER FUND</b>	76,555,410	37,258,800	187,700	7,463,400	2,267,400	16,945,424	63,691,630	201,394,005
<b>VEHICLE TAX FUND:</b>								
COMMITTEE ON LOCAL TRANSPORTATION	51,356						126,000	443,856
COMMITTEE ON TRAFFIC CONTROL AND SAFETY							230,300	230,300
CITY CLERK	1,005,071	605,000	16,500	367,000	17,000		100	2,409,654
CITY COMPTROLLER								
DEPARTMENT OF REVENUE	456,161	166,000	5,400	19,700				657,261
OFFICE OF SULTION GENERAL	1,105,772	4,000	11,500	2,500	4,000			1,127,772
DEPARTMENT OF STREETS AND SANITATION								
BUREAU OF STREETS	5,562,189	217,700	94,000	667,500	27,700	10,000		7,200,089
BUREAU OF ELECTRICITY	312,300	17,600	41,500	512,700				1,185,800
BUREAU OF STREET OPERATION	7,464,294	1,636,100	52,200	249,400	50,500		500	9,453,221
BUREAU OF FORESTERY, PALMWAYS AND RECREATION	2,256,964	194,800	2,500	3,700				2,457,464
<b>TOTAL STREETS AND SANITATION</b>	16,075,727	2,564,900	190,200	1,432,500	58,200	10,000	1,500	20,536,574
DEPARTMENT OF PUBLIC WORKS								

## SUMMARY OF PROPOSED 1986 APPROPRIATIONS BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS- SUMMARY D

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
BUREAU OF ENGINEERING.....	1,503,376	181,350	15,000	33,500	1,500		1,285,400	3,020,126
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	7,103,564	1,228,012	95,400	869,500	27,300		1,500	9,325,276
BUREAU OF CONSTRUCTION.....	951,652	33,300	25,000	15,500	3,600		60,000	1,089,052
DEPARTMENT OF FINANCE GENERAL.....	4,922,500	53,450	5,000				8,732,196	13,713,146
TOTAL FOR VEHICLE TAX FUND.....	33,841,429	4,857,612	363,450	2,741,950	111,600	10,000	10,486,996	52,413,037
MOTOR FUEL TAX FUND.....							57,797,000	57,797,000
SEWER FUND:								
DEPARTMENT OF SEWERS.....	27,862,437	4,122,255	150,500	1,655,000	891,500			34,681,692
DEPARTMENT OF FINANCE-GENERAL.....	2,999,850	54,000	2,000				14,208,913	17,264,763
TOTAL FOR SEWER FUND.....	30,862,287	4,176,255	152,500	1,655,000	891,500		14,208,913	51,946,455
MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....								
DEPARTMENT OF CULTURAL AFFAIRS.....	655,280	73,600	3,100	15,000	9,200			3,856,180
DEPARTMENT OF FINANCE-GENERAL.....	48,340		3,400				12,260	64,000
TOTAL HOTEL OPERATOR'S OCCUPATION TAX.....	703,620	73,600	6,500	15,000	9,200		3,112,260	3,920,180
GENERAL OBLIGATION BOND FUNDS.....							415,000	415,000
MIDWAY AIRPORT FUND:								
DEPARTMENT OF AVIATION.....	2,471,253	2,550,500	400	346,000	71,600	600,000	901,500	6,941,253
DEPARTMENT OF FINANCE-GENERAL.....	274,396	165,000	500				595,500	1,035,396
TOTAL FOR MIDWAY AIRPORT FUND.....	2,745,649	2,715,500	900	346,000	71,600	600,000	1,497,000	7,976,649
CALUMET SKYWAY TOLL BRIDGE REVENUE FUND:								
DEPARTMENT OF PUBLIC WORKS:								
OPERATION OF CALUMET SKYWAY TOLL BRIDGE.....	1,235,302	2,964,762	100	101,500	3,200			4,304,864
DEPARTMENT OF FINANCE-GENERAL.....	206,976	661,500	500				6,071,300	6,940,276
TOTAL FOR CALUMET TOLL BRIDGE REVENUE FUND.....	1,442,278	3,626,262	600	101,500	3,200		6,071,300	11,245,140
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND:								
DEPARTMENT OF AVIATION.....	33,380,129	50,949,900	1,500	8,685,000	2,969,000	8,536,000	4,429,500	108,951,029
DEPARTMENT OF FINANCE-GENERAL.....	4,105,232	2,320,000	35,000				101,914,290	108,374,522
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND.....	37,485,361	53,269,900	36,500	8,685,000	2,969,000	8,536,000	106,343,790	217,325,551
GRAND TOTAL ALL FUNDS.....	1,236,703,935	188,434,250	2,856,450	68,762,760	8,945,400	28,699,424	665,016,856	2,199,419,075
DEDUCT RETBURSEMENTS BETWEEN FUNDS.....								140,235,801
NET GRAND TOTAL.....								2,059,183,274

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## UNFINISHED BUSINESS

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COMPARATIVE SUMMARY OF EXPENDITURES AND 1986 RECOMMENDED APPROPRIATIONS BY FUNDS AND DEPARTMENTS (UNHAP. 1)

	1985 APPROPRIATIONS	1986 MAYOR'S RECOMMENDED APPROPRIATIONS	1986 MAYOR'S RECOMMENDED BUDGET OVER (UNDER)	1986 COMMITTEE ON FINANCE RECOMMENDATION	1986 COMMITTEE ON FINANCE OVER (UNDER)	1986 COMMITTEE ON FINANCE OVER (UNDER)	1986 MAYOR'S RECOMMENDED BUDGET
CORPORATE FUND:							
MAYOR'S OFFICE.....	2,723,224	2,743,008	19,784	3,065,568	342,344		322,560
OFFICE OF MUNICIPAL INVESTIGATIONS.....	387,266	580,689	193,423	320,911	(66,345)		(259,768)
OFFICE OF BUDGET AND MANAGEMENT:							
BUDGETARY DIVISION.....	999,238	1,085,654	86,416	983,050	(16,188)		(102,604)
DATA CENTER.....	9,794,136	10,448,876	654,740	9,835,125	51,239		(613,501)
TOTAL BUDGET AND MANAGEMENT.....	10,793,374	11,534,530	751,156	10,818,425	35,051		(716,105)
DEPARTMENT OF ECONOMIC DEVELOPMENT.....	550,616	1,051,142	500,526	498,711	(51,905)		(552,431)
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	815,074	1,748,199	933,125	684,295	(130,779)		(1,063,904)
CITY COUNCIL.....	5,948,423	5,948,964	541	5,948,964	541		0
CITY COUNCIL COMMITTEES.....	4,075,249	3,435,640	(639,609)	3,435,640	(639,609)		0
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	226,890	226,890	0	226,890	0		0
SOLICITOR TO THE CITY COUNCIL.....				414,980			
MUNICIPAL REFERENCE LIBRARY.....	675,715	686,642	10,927	686,642	10,927		0
DEPARTMENT OF PLANNING.....	2,966,727	2,365,773	(100,964)	2,787,123	(179,614)		(178,650)
DEPARTMENT OF HOUSING.....	314,726	701,501	386,775	507,017	192,291		(194,484)
DEPARTMENT OF CULTURAL AFFAIRS.....	765,574	386,705	(121,131)	776,205	10,631		(110,500)
CITY CLERK.....	2,229,890	1,901,771	(327,519)	1,906,231	(242,519)		85,000
CITY COMPTROLLER.....	7,619,752	7,218,955	(399,797)	7,029,959	(589,893)		(190,896)
DEPARTMENT OF REVENUE.....	3,250,916	1,552,994	(1,697,922)	6,572,874	3,326,956		(575,020)
CITY TREASURER.....	782,418	811,804	29,386	811,804	29,386		0
OFFICE OF SOLICITOR GENERAL.....	10,290,547	11,451,179	1,160,597	9,272,161	(517,881)		(1,678,478)
DEPARTMENT OF PERSONNEL.....	4,539,199	4,281,057	(258,142)	4,509,629	(29,519)		(371,408)
DEPARTMENT OF EMPLOYMENT AND TRAINING.....				105,000			
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,503,067	4,450,771	(52,296)	4,397,384	(115,683)		(563,387)
GRAPHICS AND REPRODUCTION CENTER.....	1,705,243	1,669,455	(35,788)	1,600,475	(104,768)		(68,980)
BOARD OF ELECTION COMMISSIONERS.....	7,241,588	10,051,980	2,810,392	10,051,980	2,810,392		0
DEPARTMENT OF HEALTH.....	32,653,788	34,987,216	2,333,428	34,725,949	2,072,161		(261,267)
COMMISSION ON HUMAN RELATIONS.....	326,444	389,431	62,987	351,651	25,207		(37,780)
DEPARTMENT ON AGING AND DISABILITIES.....	1,428,547	1,594,698	166,151	1,581,198	152,651		(113,500)
CHICAGO COMMISSION OF WOMEN'S AFFAIRS.....	161,241	197,959	36,718	133,344	(27,397)		(64,115)
LATINO AFFAIRS COMMISSION.....	155,733	187,076	31,303	158,264	2,491		(28,812)
DEPARTMENT OF HUMAN SERVICES.....	2,826,182	4,730,329	1,944,207	3,012,331	186,549		(1,757,658)
POLICE BOARD.....	193,037	220,392	27,355	220,392	27,355		0
DEPARTMENT OF POLICE.....	482,435,973	496,943,623	14,507,650	502,042,701	19,606,728		5,099,078
FIRE DEPARTMENT.....	179,289,792	178,694,310	(595,482)	176,948,635	(341,157)		54,305
DEPARTMENT OF ZONING.....	356,161	360,135	3,974	139,951	(16,210)		(120,184)
ZONING BOARD OF APPEALS.....	200,023	202,074	2,001	202,074	2,001		0
COMMISSION ON CHICAGO LANDMARKS.....	336,368	366,984	30,616	367,293	(8,640)		(35,256)

COMPARATIVE SUMMARY OF EXPENDITURES AND 1986 RECOMMENDED APPROPRIATIONS, BY FUNDS AND DEPARTMENTS SUMMARY F

	1986 APPROPRIATIONS	1986 MAYOR'S RECOMMENDED APPROPRIATIONS	1986 MAYOR'S RECOMMENDED BUDGET (OVER- (UNDER))	1986 COMMITTEE ON FINANCE RECOMMENDATION	1986 COMMITTEE ON FINANCE (OVER- (UNDER))	1986 COMMITTEE ON FINANCE OVER- (UNDER) 1986 MAYOR'S RECOMMENDED BUDGET
DEPARTMENT OF INSPECTIONAL SERVICES.....	15,895,615	15,871,110	(24,496)	16,370,577	434,962	459,458
BUILDING BOARD OF APPEALS.....	108,041	63,124	(39,917)	108,724	683	39,600
DEPARTMENT OF CONSUMER SERVICES.....	5,604,039	5,604,977	3,938	5,234,357	(366,682)	(370,620)
DEPARTMENT ON ANIMAL CARE AND CONTROL.....	1,901,858	1,975,944	74,086	1,939,504	36,646	(37,440)
LOCAL LIQUOR CONTROL COMMISSIONER.....	246,293	248,332	2,039	235,132	(11,161)	(13,200)
LICENSE APPEAL COMMISSION.....	62,400	62,704	304	62,704	304	0
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	818,772	821,367	2,595	748,439	(70,333)	(72,928)
DEPARTMENT OF STREETS AND SANITATION:						
COMMISSIONER'S OFFICE.....	2,101,618	2,295,081	193,463	2,090,641	(10,977)	(204,440)
BUREAU OF STREETS.....	6,667,924	3,108,000	(3,479,924)	3,108,000	(3,479,924)	0
BUREAU OF SANITATION.....	76,403,683	78,113,358	1,709,675	74,474,192	(1,929,491)	(3,639,166)
BUREAU OF RODENT CONTROL.....	3,029,789	3,734,061	704,272	3,519,304	489,515	(214,757)
BUREAU OF ELECTRICITY.....	51,770,916	46,019,742	(5,751,174)	45,070,280	(6,660,636)	(949,462)
BUREAU OF EQUIPMENT SERVICE.....	40,611,759	41,228,109	616,341	40,446,712	(781,388)	(781,388)
BUREAU OF PARKING.....	3,576,725	0	(3,576,725)	7,014,015	(3,576,725)	0
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....	7,209,669	9,036,683	1,827,018	7,014,015	(195,654)	(2,022,672)
TOTAL STREETS AND SANITATION.....	191,332,083	193,615,029	(2,282,946)	175,803,144	(15,528,939)	(7,811,885)
DEPARTMENT OF PUBLIC WORKS:						
COMMISSIONER'S OFFICE.....	769,541	948,507	178,966	765,007	(4,534)	(183,500)
ADMINISTRATION DIVISION.....	1,617,257	1,622,761	5,509	1,534,805	(32,447)	(37,956)
BUREAU OF TRANSPORTATION PLANNING/PROGRAMMING.....	1,442,595	1,615,302	172,707	1,474,230	31,635	(41,072)
BUREAU OF ENGINEERING-GENERAL.....	12,105,949	11,383,303	(722,646)	9,650,709	(3,455,240)	(3,233,094)
BUREAU OF ENGINEERING-BRIDGE MAINTENANCE/OPER.....		0	0	3,168,108	3,168,108	3,168,108
BUREAU OF MAPS AND PLATS.....	489,417	477,333	(11,585)	412,164	(77,253)	(65,668)
BUREAU OF ARCHITECTURE.....	2,317,088	2,759,137	442,049	2,699,192	(47,916)	(59,940)
BUREAU OF CONSTRUCTION.....	17,756,775	17,679,466	(77,309)	17,679,467	(77,306)	1
BUREAU OF BUILDINGS MANAGEMENT.....	20,664,391	20,476,512	(187,879)	20,755,172	90,781	278,660
TOTAL PUBLIC WORKS.....	57,593,026	57,463,315	(129,711)	57,188,854	(404,172)	(274,461)
DEPARTMENT OF AVIATION.....	1,093,274	881,943	(211,331)	881,943	(211,331)	0
DEPARTMENT OF FINANCE-GENERAL.....	153,589,459	160,997,890	7,408,431	159,672,890	6,083,431	(1,325,000)
TOTAL CORPORATE FUND.....	1,201,000,073	1,229,221,540	28,221,467	1,217,254,132	16,254,059	(11,967,408)
LOSS IN COLLECTION OF TAXES.....	2,582,365	4,949,198	2,366,833	2,006,485	(575,880)	(2,942,713)
GRAND TOTAL CORPORATE FUND.....	1,203,582,438	1,234,170,738	30,588,300	1,219,260,617	15,678,179	(14,910,121)
SPECIAL SERVICE AREA NUMBER TWO						
DEPARTMENT OF FINANCE-GENERAL.....	67,038	67,038	0	67,038	0	0
LOSS IN COLLECTION OF TAXES.....	670	670	0	670	0	0
TOTAL-SPECIAL SERVICE AREA NUMBER TWO	67,708	67,708	0	67,708	0	0
SPECIAL MAINTENANCE FUND.....						
TOTAL-SPECIAL SERVICE AREA NUMBER TWO						
SPECIAL MAINTENANCE FUND.....						

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## UNFINISHED BUSINESS

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COMPARATIVE SUMMARY OF EXPENDITURES AND 1986 RECOMMENDED APPROPRIATIONS, BY FUNDS AND DEPARTMENTS SUMMARY

	1985 APPROPRIATIONS	1986 MAYOR'S RECOMMENDED APPROPRIATIONS	1986 MAYOR'S RECOMMENDED BUDGET OVER (UNDER)	1986 COMMITTEE ON FINANCE RECOMMENDATION	1986 COMMITTEE ON FINANCE OVER (UNDER)	1986 COMMITTEE ON FINANCE OVER (UNDER)	1986 MAYOR'S RECOMMENDED BUDGET
<b>SPECIAL SERVICE AREA NUMBER ONE</b>							
<b>SPECIAL MAINTENANCE FUND:</b>							
STREETS AND SANITATION: COMMISSIONER'S OFFICE	1,440,097	1,550,097	110,000	1,550,097	110,000		0
PUBLIC WORKS: COMMISSIONER'S OFFICE	97,500	110,000	12,500	110,000	12,500		0
LOSS IN COLLECTION OF TAXES	4,326	4,202	(124)	4,202	(124)		0
<b>TOTAL - SPECIAL SERVICE AREA NUMBER ONE</b>	<b>1,541,923</b>	<b>1,664,299</b>	<b>122,376</b>	<b>1,664,299</b>	<b>122,376</b>		<b>0</b>
<b>SPECIAL MAINTENANCE FUND:</b>							
<b>CHICAGO PUBLIC LIBRARY FUNDS:</b>							
BUILDINGS AND SITES	3,287,000	3,292,500	5,500	4,292,500	1,005,500		1,000,000
INTEREST ON DAILY TENDER NOTES	389,000	227,309	(161,691)	423,519	34,519		196,210
LOSS IN COLLECTION OF TAXES	116,098	72,937	(43,161)	175,896	19,798		62,959
MAINTENANCE AND OPERATION	26,363,883	23,439,879	(2,923,904)	28,939,879	2,575,996		0
DEPARTMENT OF FINANCE GENERAL	8,362,500	6,504,191	(1,778,309)	6,584,191	(1,778,309)		0
LOSS IN COLLECTION OF TAXES	1,633,090	1,549,504	(83,586)	1,549,504	(83,586)		0
<b>TOTAL FOR CHICAGO PUBLIC LIBRARY FUNDS</b>	<b>40,151,571</b>	<b>40,666,320</b>	<b>514,749</b>	<b>41,925,409</b>	<b>1,773,918</b>		<b>1,259,169</b>
<b>JUDGEMENT TAX FUND:</b>							
FOR JUDGEMENTS AND INTEREST THEREON							
(INCLUDING LOSS IN COLLECTION OF TAXES)	20,849,000	24,129,787	3,280,787	18,000,000	(2,849,000)		(6,129,787)
INTEREST ON DAILY TENDER NOTES	2,394,000	2,995,213	601,213	1,940,357	(453,643)		(1,054,856)
<b>TOTAL JUDGEMENT TAX FUND</b>	<b>23,243,000</b>	<b>27,125,000</b>	<b>3,882,000</b>	<b>19,940,357</b>	<b>(3,302,643)</b>		<b>(7,184,643)</b>
<b>NOTE REDEMPTION AND INTEREST FUND-1980</b>							
FOR THE PAYMENT OF NOTES AND INTEREST ON NOTES	19,323,000	17,794,000	(1,529,000)	17,794,000	(1,529,000)		0
LOSS IN COLLECTION OF TAXES	1,017,000	937,000	(80,000)	937,000	(80,000)		0
<b>TOTAL FOR NOTE REDEMPTION AND INTEREST FUND-1980</b>	<b>20,340,000</b>	<b>19,731,000</b>	<b>(609,000)</b>	<b>18,731,000</b>	<b>(1,609,000)</b>		<b>0</b>
<b>NOTE REDEMPTION AND INTEREST FUND-1980-A</b>							
FOR THE PAYMENT OF NOTES AND INTEREST ON NOTES	4,425,000	4,150,000	(275,000)	4,150,000	(275,000)		0
LOSS IN COLLECTION OF TAXES	232,895	212,000	(20,895)	219,000	(14,895)		0
<b>TOTAL FOR NOTE REDEMPTION AND INTEREST FUND-1980-A</b>	<b>4,657,895</b>	<b>4,362,000</b>	<b>(295,895)</b>	<b>4,369,000</b>	<b>(288,895)</b>		<b>0</b>
<b>SPECIAL SERVICE AREA NUMBER ONE -</b>							
<b>BOND REDEMPTION AND INTEREST FUND:</b>							
FOR THE REDEMPTION OF BONDS AND INTEREST ON BONDS	300,135	288,585	(11,550)	288,585	(11,550)		0
LOSS IN COLLECTION OF TAXES	3,032	3,415	383	3,415	383		0
<b>TOTAL - SPECIAL SERVICE AREA NUMBER ONE</b>	<b>303,167</b>	<b>292,000</b>	<b>(11,167)</b>	<b>292,000</b>	<b>(11,167)</b>		<b>0</b>

COMPARATIVE SUMMARY OF EXPENDITURES AND 1986 RECOMMENDED APPROPRIATIONS BY FUNDS AND DEPARTMENTS SUMMARY F

	1985 APPROPRIATIONS	1986 MAYOR'S RECOMMENDED APPROPRIATIONS	1986 MAYOR'S RECOMMENDED BUDGET OVER (UNDER)	1986 CITY COUNCIL RECOMMENDATION	1986 CITY COUNCIL ON FINANCE OVER (UNDER)	1986 CITY COUNCIL ON FINANCE OVER (UNDER)	1986 CITY COUNCIL ON FINANCE OVER (UNDER)
NOTE REDEMPTION AND INTEREST FUND-1984-C & 1985-C							
FOR THE PAYMENT OF NOTES AND INTEREST ON NOTES.....	13,570,000	13,570,000	0	13,570,000	192,000	192,000	0
LOSS IN COLLECTION OF TAXES.....	714,211	714,211	0	714,211	10,157	10,157	0
TOTAL FOR NOTE REDEMPTION AND INTEREST FUND 1984-C	14,284,211	14,284,211	0	14,284,211	202,157	202,157	0
BOND REDEMPTION AND INTEREST FUND:							
FOR THE REDEMPTION OF BONDS AND INTEREST ON BONDS.....	48,370,523	48,370,523	0	48,370,523	11,512,222	11,512,222	0
LOSS IN COLLECTION OF TAXES.....	2,327,477	2,327,477	0	2,327,477	565,206	565,206	0
TOTAL FOR BOND REDEMPTION AND INTEREST FUND	50,697,999	50,697,999	0	50,697,999	12,078,128	12,078,128	0
CITY RELIEF FUND:							
FOR GENERAL ASSISTANCE FOR PERSONS IN NEED THEREOF.....	1,013,751	1,013,751	0	1,013,751	0	0	0
INTEREST ON TAX ANTICIPATION NOTES.....	1,962,000	1,962,000	0	1,962,000	(96,019)	(96,019)	0
LOSS IN COLLECTION OF TAXES.....	20,175	20,175	0	20,175	18,950	18,950	0
TOTAL FOR CITY RELIEF FUND	3,005,926	3,005,926	0	3,005,926	(77,069)	(77,069)	0
PENSION FUNDS:							
MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT.....	7,844,000	7,844,000	0	7,844,000	7,844,000	7,844,000	0
LABORERS' AND RETIREMENT BOARD.....	15,618,000	15,618,000	0	15,618,000	(245,000)	(245,000)	0
EMPLOYEES' ANNUITY AND BENEFIT.....	62,500,000	62,500,000	0	62,500,000	62,500,000	62,500,000	0
POLICEMEN'S ANNUITY AND BENEFIT.....	29,491,000	29,491,000	0	29,491,000	1,618,000	1,618,000	0
FIREMEN'S ANNUITY AND BENEFIT.....	51,000	51,000	0	51,000	(1,000)	(1,000)	0
PARA EMPLOYEES' ANNUITY AND BENEFIT.....	195,317,000	195,317,000	0	195,317,000	9,273,000	9,273,000	0
TOTAL PENSION FUNDS.....	232,363,000	232,363,000	0	232,363,000	19,164,305	19,164,305	(1,925,474)
TOTAL ALL FUNDS SUPPORTED ENTIRELY AND/OR FROM PROPERTY TAXES.....	1,361,132,434	1,361,132,434	0	1,361,132,434	15,842,984	15,842,984	(20,835,595)
WATER FUND:							
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	259,472	259,472	0	259,472	(13,054)	(13,054)	0
DEPARTMENT OF INSPECTIONAL SERVICES.....	1,061,276	1,061,276	0	1,061,276	(3,580)	(3,580)	0
DEPARTMENT OF PUBLIC WORKS:							
BUREAU OF ENGINEERING.....	261,500	261,500	0	261,500	0	0	0
GENERAL AND WATER WORKS DIVISION.....	1,791,582	1,791,582	0	1,791,582	85,019	85,019	(128,528)
DEPARTMENT OF WATER:							
COMMISSIONER'S OFFICE.....	14,572	14,572	0	14,572	2,749	2,749	0
BUREAU OF WATER SERVICES:							
DEPUTY COMMISSIONER'S OFFICE.....	6,335,464	6,335,464	0	6,335,464	(11,932)	(11,932)	0
WATER COLLECTION DIVISION.....	2,251,663	2,251,663	0	2,251,663	(91,702)	(91,702)	0
WATER METER DIVISION.....	47,623,577	47,623,577	0	47,623,577	1,043,149	1,043,149	(175,704)
BUREAU OF WATER DISTRIBUTION.....	701,000	701,000	0	701,000	55,875	55,875	(13,668)
BUREAU OF WATER OPERATIONS.....							
DEPUTY COMMISSIONER'S OFFICE.....							

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## UNFINISHED BUSINESS

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COMPARATIVE SUMMARY OF EXPENDITURES AND 1986 RECOMMENDED APPROPRIATIONS: BY FUNDS AND DEPARTMENTS SUMMARY I

	1985 APPROPRIATIONS	1986 MAYOR'S RECOMMENDED APPROPRIATIONS	1986 MAYOR'S RECOMMENDED BUDGET OVER (UNDER)	1986 COMMITTEE ON FINANCE RECOMMENDATION	1986 COMMITTEE ON FINANCE OVER (UNDER)	1986 COMMITTEE ON FINANCE OVER (UNDER)	1986 MAYOR'S RECOMMENDED BUDGET
WATER PURIFICATION DIVISION.....	25,085,111	27,179,424	1,494,313	27,165,254	1,478,143		(16,170)
PUMPING STATION OPERATION DIVISION.....	37,186,412	40,014,533	2,828,116	40,014,531	2,828,119		3
TOTAL WATER DEPARTMENT.....	62,271,523	67,193,957	4,922,434	67,179,785	4,926,262		(453,395)
DEPARTMENT OF FINANCE-GENERAL.....	67,933,495	71,170,436	3,236,941	71,170,430	4,226,935		0
TOTAL FOR WATER FUND.....	130,205,018	138,364,393	8,159,375	138,350,215	9,153,197		(453,395)
VEHICLE TAX FUND:							
COMMITTEE ON LOCAL TRANSPORTATION.....	543,836	443,836	(100,000)	443,836	(100,000)		0
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....	382,300	382,300	(100,000)	382,300	(100,000)		0
CITY CLERK.....	2,498,839	2,409,624	(89,215)	2,409,624	(89,215)		0
DEPARTMENT OF REVENUE.....	453,856	665,731	211,875	665,731	211,875		0
OFFICE OF COLLECTION GENERAL.....	1,271,020	1,144,400	(126,620)	1,127,372	(143,648)		(16,608)
DEPARTMENT OF STREETS AND SANITATION:							
BUREAU OF STREETS.....	6,445,077	7,260,089	815,012	7,260,089	815,012		0
BUREAU OF ELECTRICITY.....	2,776,518	1,105,000	(1,591,518)	1,105,000	(1,590,718)		0
BUREAU OF STREET OPERATIONS.....	10,596,472	9,415,616	(1,180,856)	9,415,616	(1,180,856)		(360,397)
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....	1,304,542	2,337,465	1,032,923	2,337,464	1,032,922		(1)
TOTAL STREETS AND SANITATION.....	21,122,609	20,088,170	(1,034,439)	20,088,170	(1,034,439)		(360,397)
DEPARTMENT OF PUBLIC WORKS:							
BUREAU OF ENGINEERING.....	2,795,238	3,051,194	255,956	3,051,194	255,956		(31,068)
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	9,751,150	9,061,605	(689,545)	9,061,605	(689,545)		263,671
BUREAU OF CONSTRUCTION.....	1,312,971	1,009,052	(303,919)	1,009,052	(303,919)		0
DEPARTMENT OF FINANCE-GENERAL.....	13,131,802	13,720,706	588,904	13,713,146	581,344		(7,560)
TOTAL FOR VEHICLE TAX FUND.....	55,745,621	55,365,000	(380,621)	55,365,000	(380,621)		(151,963)
MOTOR FUEL TAX FUND.....	67,537,000	67,537,000	0	67,537,000	0		0
SEWER FUND:							
DEPARTMENT OF SEWERS.....	35,508,054	35,747,004	238,950	35,747,004	238,950		(565,312)
DEPARTMENT OF FINANCE-GENERAL.....	19,434,526	17,264,763	(2,169,763)	17,264,763	(2,169,763)		0
TOTAL FOR SEWER FUND.....	54,942,580	53,011,767	(1,930,813)	53,011,767	(1,930,813)		(565,312)
MUNICIPAL HOTEL OPERATIONS' OCCUPATION TAX FUND:							
DEPARTMENT OF CULTURAL AFFAIRS.....	3,556,574	4,056,000	499,426	4,056,000	499,426		(1,9,820)
DEPARTMENT OF FINANCE-GENERAL.....	63,400	64,000	600	64,000	600		0
TOTAL FOR MUNICIPAL HOTEL OPERATIONS TAX FUND.....	3,620,000	4,120,000	500,000	4,120,000	500,000		(1,9,820)
GENERAL OBLIGATION BOND FUNDS.....	1,000,000	415,000	(585,000)	415,000	(585,000)		0
HIGHWAY AIRPORT FUND:							



## COMPARATIVE SUMMARY OF EXPENDITURES AND 1986 RECOMMENDED APPROPRIATIONS, BY FUNDS AND DEPARTMENT'S SUMMARY I

	1985 APPROPRIATION	1986 MAYOR'S RECOMMENDED APPROPRIATION	1986 MAYOR'S RECOMMENDED BUDGET OVER (UNDER) 1985 APPROPRIATION	1986 COMMITTEE ON FINANCE RECOMMENDATION	1986 COMMITTEE ON FINANCE OVER (UNDER) 1985 APPROPRIATION	1986 COMMITTEE ON FINANCE OVER (UNDER) 1986 MAYOR'S RECOMMENDED BUDGET
DEPARTMENT OF AVIATION.....	6,000,502	5,010,902	989,600	6,941,255	455,751	(77,729)
DEPARTMENT OF FINANCE GENERAL.....	279,104	1,035,396	1,562,292	1,035,396	156,292	0
TOTAL FOR MIDWAY AIRPORT FUND.....	6,279,606	6,046,298	233,308	7,976,651	612,043	(77,729)
CALUMET SEAWAY TOLL BRIDGE REVENUE FUND:						
DEPARTMENT OF PUBLIC WORKS.....	5,317,306	5,317,304	(2)	5,304,804	(197,902)	0
DEPARTMENT OF FINANCE GENERAL.....	5,664,794	6,940,276	1,275,482	6,940,276	1,275,482	0
TOTAL FOR CALUMET TOLL BRIDGE REVENUE FUND.....	10,982,100	12,257,580	1,275,480	12,245,080	37,480	0
CHICAGO O'HARE INTERNATIONAL AIRPORT RIVER FUND:						
DEPARTMENT OF AVIATION.....	112,606,781	108,072,314	(4,534,467)	106,951,029	(3,703,752)	(746,405)
DEPARTMENT OF FINANCE GENERAL.....	52,435,545	108,569,870	56,134,325	108,574,522	55,938,977	(195,348)
TOTAL FOR CHICAGO O'HARE INTERNATIONAL AIRPORT REVENUE FUND.....	165,042,326	216,642,184	51,599,858	215,525,551	52,235,225	(941,833)
TOTAL ALL FUNDS.....	2,114,491,733	2,222,624,722	108,132,989	2,199,419,075	84,925,342	(23,205,647)
DEDUCT REIMBURSEMENT BETWEEN FUNDS.....		140,235,801	140,235,801	140,235,801	140,235,801	0
NET GRAND TOTAL.....	2,114,491,733	2,082,388,921	(32,102,812)	2,059,183,274	(55,310,459)	(23,205,647)

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## UNFINISHED BUSINESS

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ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1985 AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1986.

PRIOR PERIOD LICENSES.....	75,000
DEPARTMENT OF POLICE:	
PERMITS AND CERTIFICATES.....	100,000
DEPARTMENT OF FIRE:	
PERMITS AND CERTIFICATES.....	70,000
DEPARTMENT OF INSPECTIONAL SERVICES:	
BUILDING AND ELECTRICAL PERMITS.....	4,497,000
LICENSE EXAMINATION AND REGISTRATION.....	430,000
DEPARTMENT OF CONSUMER SERVICES:	
PUBLIC PASSENGER VEHICLE LICENSES.....	930,000
PUBLIC CHAUFFEURS' LICENSES.....	140,000
DEPARTMENT OF STREETS AND SANITATION:	
BUREAU OF STREETS-MISCELLANEOUS PERMITS.....	225,000
	27,072,000
FINES, FORFEITS AND PENALTIES	
CLERK OF THE CIRCUIT COURT:	
FINES AND FORFEITS.....	38,500,000
REVENUE FROM THE USE OF MONEY AND PROPERTY	
DEPARTMENT OF FINANCE:	
INTEREST.....	13,124,000
COMPENSATION FOR THE USE OF PUBLIC PROPERTY..	910,000
LEASES AND RENTS.....	100,000
DEPARTMENT OF STREETS AND SANITATION:	
BUREAU OF ELECTRICITY-LEASES AND RENTS.....	127,000
	14,261,000
REVENUE FROM OTHER AGENCIES	
DEPARTMENT OF FINANCE:	
REIMBURSEMENTS FROM OTHER FUNDS:	
WATER FUND.....	25,159,630
VEHICLE TAX FUND.....	6,319,756
SEWER FUND.....	6,919,600
LIBRARY FUND-MAINTENANCE AND OPERATION.....	42,000
CALUMET SKYWAY TOLL BRIDGE REVENUE FUND....	231,300
O'HARE AIRPORT REVENUE FUND.....	23,621,000
FEDERAL FUNDS-PENSIONS.....	10,920,000
FEDERAL FUNDS.....	15,184,132
OTHER REIMBURSEMENTS.....	71,250,015
MIDWAY AIRPORT REVENUE FUND.....	499,500
	160,646,933
CHARGES FOR CURRENT SERVICES	
COMMITTEE ON BUILDING AND ZONING-FEES.....	50,000
MUNICIPAL REFERENCE LIBRARY-SALES.....	5,000
DEPARTMENT OF LAW-REIMBURSEMENTS.....	330,000
DEPARTMENT OF PERSONNEL-REIMBURSEMENTS.....	5,000
BOARD OF ELECTION COMMISSIONERS:	
REIMBURSEMENTS.....	15,000
DEPARTMENT OF HEALTH:	
HEALTH CARE.....	150,000
BIRTH AND DEATH CERTIFICATES.....	1,100,000
REIMBURSEMENTS.....	1,800,000
MISCELLANEOUS.....	60,000

XVI

ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1985 AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1986.

100 - CORPORATE FUND

CURRENT ASSETS AT JANUARY 1, 1986-APPROPRIABLE	232,337,264
CASH.....	52,500,000
ACCOUNTS RECEIVABLE.....	177,000,000
NET TAXES RECEIVABLE FROM LEVIES OF PRIOR YEARS (PER SCHEDULE NO. 1 ).....	2,837,000
LIABILITIES AT JANUARY 1, 1986, TO BE APPROPRIATED:	
ACCOUNTS PAYABLE.....	214,837,000
SURPLUS (NET CURRENT ASSETS) AT JANUARY 1, 1986	17,500,000
REVENUE OF YEAR 1985-APPROPRIABLE.....	1,201,760,617
TAX LEVY OF YEAR 1986.....	40,129,684
OTHER REVENUE.....	1,161,630,933
TOTAL APPROPRIABLE FOR CHARGES AND EXPENDI- TURES (EXCLUSIVE OF LIABILITIES AT JANUARY 1 1986).....	1,219,260,617

ESTIMATES OF CORPORATE REVENUE FOR 1986 OTHER THAN  
FROM PROPERTY TAXES

TAXES

DEPARTMENT OF FINANCE:	
MUNICIPAL PUBLIC UTILITIES TAX.....	198,925,000
MUNICIPAL RETAILERS' OCCUPATION TAX.....	127,112,000
CHICAGO SALES TAX.....	110,700,000
COMPENSATION-PUBLIC UTILITIES.....	97,080,000
STATE INCOME TAX.....	70,245,000
MUNICIPAL CIGARETTE TAX.....	38,000,000
TRANSACTION TAXES.....	52,354,000
PARKING TAX.....	21,939,000
HOTEL TAX.....	12,720,000
AMUSEMENT TAX.....	4,800,000
FOREIGN FIRE INSURANCE TAX.....	1,425,000
AUTOMATIC AMUSEMENT DEVICE TAX.....	1,750,000
EMPLOYERS' EXPENSE TAX.....	28,000,000
MOTOR VEHICLE LESSOR TAX.....	2,130,000
LEADED GAS TAX.....	500,000
AVIATION FUEL TAX.....	42,000,000
	809,680,000

LICENSES AND PERMITS

CITY CLERK:	
LICENSES-BEVERAGES.....	12,120,000
LICENSES-MISCELLANEOUS.....	7,924,000
LICENSES-OTHER.....	194,000
DEPARTMENT OF FINANCE: CITY COMPTROLLER:	
FINES AND PENALTIES.....	342,000
LIQUOR LICENSE ADVERTISING FEE.....	25,000

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## UNFINISHED BUSINESS

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ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1985 AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1986.

DEPARTMENT OF POLICE	
TRAFFIC ACCIDENT REPORT PHOTOCOPIES.....	100,000
REIMBURSEMENTS.....	175,000
STATE GRANT FOR POLICE TRAINING.....	550,000
OTHER REVENUE.....	1,400,000
DEPARTMENT OF FIRE-SERVICES AND OTHER.....	240,000
STATE GRANT FOR FIRE TRAINING.....	600,000
AMBULANCE FEE.....	7,500,000
DEPARTMENT OF INSPECTIONAL SERVICES:	
BUILDING INSPECTION.....	925,000
ELEVATOR INSPECTION.....	890,000
VENTILATION INSPECTION.....	1,000,000
ELECTRICAL INSPECTION.....	3,900,000
REFRIGERATION INSPECTION.....	230,000
BOILER INSPECTIONS.....	1,100,000
REIMBURSEMENTS AND OTHER REVENUE.....	260,000
ZONING BOARD OF APPEALS-FEES.....	40,000
DEPARTMENT OF CONSUMER SERVICES:	
WEIGHTS AND MEASURES INSPECTION.....	190,000
PROCESS CONTROL INSPECTION.....	190,000
TAXIMETER INSPECTION.....	66,000
REIMBURSEMENTS.....	150,000
ANIMAL CARE AND CONTROL COMMISSION:	
REDEMPTION FEES.....	150,000
DEPARTMENT OF STREETS AND SANITATION:	
BUREAU OF STREETS: DRIVEWAY INSPECTION.....	990,000
OTHER REVENUE.....	350,000
BUREAU OF SANITATION: SALE OF STEAM AND	
RECOVERABLE MATERIALS.....	1,235,000
BUREAU OF ELECTRICITY: REIMBURSEMENTS.....	1,300,000
DEPARTMENT OF PUBLIC WORKS:	
BUREAU OF MAPS AND PLATS-FEES.....	15,000
BUREAU OF ARCHITECTURE:	
REIMBURSEMENT - CURRENT EXPENDITURE.....	18,000
BUREAU OF ENGINEERING.....	430,000
	<hr/>
	27,509,000
MUNICIPAL UTILITIES AND OTHER ENTERPRISES:	
DEPARTMENT OF STREETS AND SANITATION:	
BUREAU OF PARKING.....	12,000,000
DEPARTMENT OF PUBLIC WORKS:	
LEASES AND RENTS-CITY REAL ESTATE.....	80,000
OTHER REVENUE.....	3,000
DEPARTMENT OF AVIATION:	
MEIGS FIELD.....	330,000
	<hr/>
	12,413,000
OTHER REVENUE	
DEPARTMENT OF FINANCE:	
VACATION OF STREETS AND ALLEYS.....	1,500,000
SALE OF LAND AND BUILDINGS.....	1,515,000
REIMBURSEMENTS, REFUNDS, REDEMPTIONS.....	3,000,000
DEPARTMENT OF PURCHASES:	

ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1985 AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1986.

SALE OF OLD MATERIALS.....	6,000
DEPARTMENT OF STREETS AND SANITATION:	
BUREAU OF STREET TRAFFIC-SIGNS AND OTHER.....	808,000
STATE AND LOCAL FISCAL ASSISTANCE ACT OF	
1972 AS AMENDED.....	45,720,000
STATE PERSONAL PROPERTY TAX REPLACEMENT	
REVENUE.....	19,000,000

71,549,000

TOTAL OTHER REVENUE-CORPORATE FUND..... 1,161,630,933

200 - WATER FUND	
CURRENT ASSETS AT JANUARY 1, 1986-APPROPRIABLE	44,000,000
CASH.....	8,000,000
ACCOUNTS RECEIVABLE.....	36,000,000
-----	
LIABILITIES AT JANUARY 1, 1986, TO BE	
APPROPRIATED:	41,000,000
ACCOUNTS PAYABLE AND CONTRACT LIABILITIES....	39,000,000
ACCRUED INTEREST.....	2,000,000

SURPLUS (NET CURRENT ASSETS) AT JANUARY 1, 1986	3,000,000
REVENUE OF YEAR 1986 - APPROPRIABLE.....	198,394,605
WATER RATES.....	182,851,605
REIMBURSEMENT FROM SEWER FUND.....	630,000
REIMBURSEMENT FROM WATER REVENUE BOND,	
SERIES 1983.....	4,613,000
REIMBURSEMENT FROM PROJECT NOTE FUND.....	0
MISCELLANEOUS AND OTHER.....	10,300,000

TOTAL APPROPRIABLE FOR CHARGES AND EXPENDITURES (EXCLUSIVE OF LIABILITIES AT JANUARY 1, 1986)..... 201,394,605

300 - VEHICLE TAX FUND	
CURRENT ASSETS AT JANUARY 1, 1986-APPROPRIABLE	4,300,000
CASH.....	3,000,000
ACCOUNTS RECEIVABLE.....	1,300,000
-----	
LIABILITIES AT JANUARY 1, 1986, TO BE	
APPROPRIATED:	
ACCOUNTS PAYABLE .....	6,560,000
-----	
DEFICIT AT JANUARY 1, 1986.....	(2,260,000)
REVENUE OF YEAR 1986-APPROPRIABLE	54,825,000
VEHICLE LICENSES.....	50,000,000
TOWING AND STORAGE FEES, SALE OF JUNK	
AUTOMOBILES.....	3,000,000
REIMBURSEMENT FROM MOTOR FUEL TAX FUND.....	400,000
REIMBURSEMENT FOR STREET RESTORATION.....	25,000
REIMBURSEMENT FOR STATE HIGHWAY MAINTENANCE..	900,000
UTILITY COMPANIES-INSPECTION FEES.....	250,000

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## UNFINISHED BUSINESS

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ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1985 AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1986.

OTHER REVENUE.....	250,000	
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TOTAL APPROPRIABLE FOR CHARGES AND EXPENDITURES (EXCLUSIVE OF LIABILITIES AT JANUARY 1, 1986).....		52,413,037

## 310 - MOTOR FUEL TAX FUND

CURRENT ASSETS AT JANUARY 1, 1986-APPROPRIABLE		33,200,000
CASH.....	29,100,000	
CASH RECEIVABLE FROM STATE.....	4,100,000	
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LIABILITIES AT JANUARY 1, 1986, TO BE APPROPRIATED:		
ACCOUNTS PAYABLE CONTRACT COMMITMENTS, AND PRIOR YEAR ALLOTMENTS.....		33,200,000
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SURPLUS (NET CURRENT ASSETS) AT JANUARY 1, 1986		0
REVENUE OF YEAR 1986 - APPROPRIABLE.....		57,797,000
DISTRIBUTIVE SHARE OF STATE MOTOR FUEL TAX ..	53,625,000	
INTEREST AND OTHER.....	4,172,000	
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TOTAL APPROPRIABLE FOR CHARGES AND EXPENDITURES (EXCLUSIVE OF LIABILITIES AT JANUARY 1, 1986).....		57,797,000

## 314 - SEWER FUND

CURRENT ASSETS AT JANUARY 1, 1986-APPROPRIABLE		(4,000,000)
CASH.....	(16,000,000)	
ACCOUNTS RECEIVABLE.....	12,000,000	
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LIABILITIES AT JANUARY 1, 1986, TO BE APPROPRIATED:		
ACCOUNTS PAYABLE AND CONTRACT LIABILITIES....		12,000,000
<hr/>		
DEFICIT AT JANUARY 1, 1986.....		(16,000,000)
REVENUE OF YEAR 1986 - APPROPRIABLE.....		58,111,000
SEWER RATES.....	56,746,000	
MISCELLANEOUS AND OTHER.....	1,365,000	
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TOTAL APPROPRIABLE FOR CHARGES AND EXPENDITURES (EXCLUSIVE OF LIABILITIES AT JANUARY 1, 1986).....		51,946,455

324 - SPECIAL SERVICE AREA NUMBER TWO  
SPECIAL MAINTENANCE FUND

CURRENT ASSETS AT JANUARY 1, 1986-APPROPRIABLE		
NET TAXES RECEIVABLE FROM LEVIES OF PRIOR YEARS.....		67,708
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TOTAL APPROPRIABLE FOR CHARGES AND EXPENDITURES.....		67,708

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ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1985 AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1986.

326 - SPECIAL SERVICE AREA NUMBER ONE  
SPECIAL MAINTENANCE FUND

CURRENT ASSETS AT JANUARY 1, 1986-APPROPRIABLE		1,815,299
CASH.....	1,555,000	
ACCOUNTS RECEIVABLE.....	260,299	
NET TAXES RECEIVABLE FROM LEVIES OF PRIOR YEARS.....		
LIABILITIES AT JANUARY 1, 1986, TO BE APPROPRIATED:		
ACCOUNTS PAYABLE.....		580,000
SURPLUS (NET CURRENT ASSETS) AT JANUARY 1, 1986		1,235,299
REVENUE OF YEAR 1986 - APPROPRIABLE:		
TRANSFERS FROM CORPORATE FUND.....		429,000
TOTAL APPROPRIABLE FOR CHARGES AND EXPENDI- TURES.....		1,664,299

342 - LIBRARY FUND-BUILDINGS AND SITES

CURRENT ASSETS AT JANUARY 1, 1986-APPROPRIABLE		2,934,000
CASH.....	2,500,000	
ACCOUNTS RECEIVABLE.....	300,000	
NET TAXES RECEIVABLE FROM LEVIES OF PRIOR YEARS (PER SCHEDULE NO. 1).....	134,088	
LIABILITIES AT JANUARY 1, 1986, TO BE APPROPRIATED:		
ACCOUNTS PAYABLE AND CONTRACT LIABILITIES....		800,000
SURPLUS (NET CURRENT ASSETS) AT JANUARY 1, 1986		2,134,000
REVENUE OF YEAR 1986 - APPROPRIABLE:		
TAX LEVY OF YEAR 1986.....		2,717,915
TOTAL APPROPRIABLE FOR CHARGES AND EXPENDI- TURES (EXCLUSIVE OF LIABILITIES AT JANUARY 1 1986).....		4,851,915

346 - LIBRARY FUND-MAINTENANCE AND OPERATION

CURRENT ASSETS AT JANUARY 1, 1986-APPROPRIABLE		8,714,498
CASH.....	4,100,000	
ACCOUNTS RECEIVABLE.....	3,000,000	
NET TAXES RECEIVABLE FROM LEVIES OF PRIOR YEARS (PER SCHEDULE NO. 1).....	1,614,000	
LIABILITIES AT JANUARY 1, 1986, TO BE APPROPRIATED:		
ACCOUNTS PAYABLE AND CONTRACT LIABILITIES....		4,014,498
SURPLUS (NET CURRENT ASSETS) AT JANUARY 1, 1986		4,700,000
REVENUE OF YEAR 1986 - APPROPRIABLE.....		32,373,574
TAX LEVY OF YEAR 1986.....	30,990,074	

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## UNFINISHED BUSINESS

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ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1985 AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1986.

MISCELLANEOUS RECEIPTS.....	350,000	
FINE RECEIPTS.....	233,500	
STATE AND LOCAL FISCAL ASSISTANCE ACT OF 1972 AS AMENDED.....	800,000	
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TOTAL APPROPRIABLE FOR CHARGES AND EXPENDI- TURES (EXCLUSIVE OF LIABILITIES AT JANUARY 1 1986).....		37,073,574
 355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND		
CURRENT ASSETS AT JANUARY 1, 1986-APPROPRIABLE		525,000
CASH.....	25,000	
REVENUE RECEIVABLE.....	500,000	
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LIABILITIES AT JANUARY 1, 1986, TO BE APPROPRIATED:		
ACCOUNTS PAYABLE .....		525,000
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SURPLUS (NET CURRENT ASSETS) AT JANUARY 1, 1986		0
REVENUE OF YEAR 1986 - APPROPRIABLE:		
HOTEL OPERATORS' OCCUPATION TAX RECEIPTS.....		3,920,180
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TOTAL APPROPRIABLE FOR CHARGES AND EXPENDI- TURES (EXCLUSIVE OF LIABILITIES AT JANUARY 1 1986).....		3,920,180
 395 - JUDGEMENT TAX FUND		
CURRENT ASSETS AT JANUARY 1, 1986-APPROPRIABLE		1,215,000
CASH.....	(450,456)	
NET TAXES RECEIVABLE FROM LEVIES OF PRIOR YEARS (PER SCHEDULE NO. 1).....	1,665,456	
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REVENUE OF YEAR 1986 - APPROPRIABLE:		
TAX LEVY OF YEAR 1986.....		18,725,357
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TOTAL APPROPRIABLE FOR CHARGES AND EXPENDITURES.....		19,940,357
LIABILITIES AT JANUARY 1, 1986-TO BE APPROPRIATED.....		19,940,357
 400 - GENERAL OBLIGATION BOND FUNDS		
 425 COMMUNITY IMPROVEMENT AND DEVELOPMENT -1975		
		112,000
473 OHARE RAPID TRANSIT EXTENSION-1977.....		303,000
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		415,000
 504 - NOTE REDEMPTION AND INTEREST SERIES 1980 FUND		
REVENUE OF YEAR 1986 APPROPRIABLE:		
TAX LEVY OF YEAR 1986 TO MEET NOTE AND		

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ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1985 AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1986.

INTEREST REQUIREMENTS.....	18,731,000
506 - NOTE REDEMPTION AND INTEREST SERIES	
1980- A FUND	
REVENUE OF YEAR 1986 APPROPRIABLE:	
TAX LEVY OF YEAR 1986 TO MEET NOTE AND	
INTEREST REQUIREMENTS.....	4,368,000
508 - SPECIAL SERVICE AREA NUMBER ONE	
BOND REDEMPTION AND INTEREST FUND	
REVENUE OF YEAR 1986 APPROPRIABLE:	
TAX LEVY OF YEAR 1986 TO MEET BOND AND	
INTEREST REQUIREMENTS.....	292,000
509 - NOTE REDEMPTION AND INTEREST	
REVENUE OF YEAR 1986 APPROPRIABLE:	
TAX LEVY OF YEAR 1986 TO MEET BOND AND	
INTEREST REQUIREMENTS.....	14,486,568
510 - BOND REDEMPTION AND INTEREST FUND	
REVENUE OF YEAR 1986 APPROPRIABLE:	
TAX LEVY OF YEAR 1986 TO MEET BOND AND	
INTEREST REQUIREMENTS.....	57,866,060
STATE PERSONAL PROPERTY TAX REPLACEMENT	
REVENUE.....	4,360,000
TOTAL APPROPRIABLE.....	62,726,060
610 - MIDWAY AIRPORT FUND	
CURRENT ASSETS AT JANUARY 1, 1986-APPROPRIABLE	
CASH AND ACCOUNTS RECEIVABLE.....	2,000,000
LIABILITIES AT JANUARY 1, 1986, TO BE	
APPROPRIATED:	
ACCOUNTS PAYABLE.....	2,000,000
REVENUE OF YEAR 1986-APPROPRIABLE:	
REVENUE FROM OPERATION OF AIRPORT.....	0
	8,054,378
TOTAL APPROPRIABLE FOR CHARGES AND EXPENDITURES	
(EXCLUSIVE OF LIABILITIES AT JANUARY 1, 1986)	8,054,378
660 - CITY RELIEF FUND	
CURRENT ASSETS AT JANUARY 1, 1986-APPROPRIABLE	
CASH.....	2,244,105
NET TAXES RECEIVABLE FROM LEVIES OF PRIOR	1,495,000
YEARS (PER SCHEDULE NO. 1).....	749,105
LIABILITIES AT JANUARY 1, 1986, TO BE	

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## UNFINISHED BUSINESS

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ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1985 AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1986.

APPROPRIATED:	
ACCOUNTS PAYABLE.....	800,105
SURPLUS (NET CURRENT ASSETS) AT JANUARY 1, 1986	1,444,000
REVENUE OF YEAR 1986-APPROPRIABLE:	
TAX LEVY OF YEAR 1986.....	14,984,560
TOTAL APPROPRIABLE FOR CHARGES AND EXPENDITURES (EXCLUSIVE OF LIABILITIES AT JANUARY 1, 1986)	16,428,560
681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND	
REVENUE OF YEAR 1986-APPROPRIABLE:	
TAX LEVY OF YEAR 1986.....	69,003,000
STATE PERSONAL PROPERTY TAX REPLACEMENT REVENUE.....	12,056,000
TOTAL APPROPRIABLE.....	81,059,000
682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND	
REVENUE OF YEAR 1986-APPROPRIABLE:	
TAX LEVY OF YEAR 1986.....	12,630,000
STATE PERSONAL PROPERTY TAX REPLACEMENT REVENUE.....	2,743,000
TOTAL APPROPRIABLE.....	15,373,000
683 - POLICEMEN'S ANNUITY AND BENEFIT FUND	
REVENUE OF YEAR 1986-APPROPRIABLE:	
TAX LEVY OF YEAR 1986.....	56,804,000
STATE PERSONAL PROPERTY TAX REPLACEMENT REVENUE.....	10,720,000
TOTAL APPROPRIABLE.....	67,504,000
684 - FIREMEN'S ANNUITY AND BENEFIT FUND	
REVENUE OF YEAR 1986-APPROPRIABLE:	
TAX LEVY OF YEAR 1986.....	26,498,000
STATE PERSONAL PROPERTY TAX REPLACEMENT REVENUE.....	4,611,000
TOTAL APPROPRIABLE.....	31,109,000
691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND	
REVENUE OF YEAR 1986-APPROPRIABLE:	
TAX LEVY OF YEAR 1986.....	20,000
STATE PERSONAL PROPERTY TAX REPLACEMENT REVENUE.....	30,000

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ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1985 AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1986.

TOTAL APPROPRIABLE..... 50,000

701 - CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

CURRENT ASSETS AT JANUARY 1, 1986-APPROPRIABLE 3,200,000  
 CASH..... 2,500,000  
 ACCOUNTS RECEIVABLE..... 700,000

LIABILITIES AT JANUARY 1, 1986, TO BE

APPROPRIATED:  
 ACCOUNTS PAYABLE..... 3,200,000

SURPLUS (NET CURRENT ASSETS) AT JANUARY 1, 1986 0

REVENUE OF YEAR 1986-APPROPRIABLE:

REVENUE FROM THE OPERATION OF CALUMET SKYWAY  
 TOLL BRIDGE..... 11,245,140

TOTAL APPROPRIABLE FOR CHARGES AND EXPENDITURES  
 (EXCLUSIVE OF LIABILITIES AT JANUARY 1, 1986) 11,245,140

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT  
 REVENUE FUND

CURRENT ASSETS AT JANUARY 1, 1986-APPROPRIABLE  
 CASH AND ACCOUNTS RECEIVABLE..... 20,000,000

LIABILITIES AT JANUARY 1, 1986, TO BE

APPROPRIATED:  
 ACCOUNTS PAYABLE..... 20,000,000

REVENUE OF YEAR 1986-APPROPRIABLE:  
 REVENUE FROM OPERATION OF AIRPORT..... 217,325,551

TOTAL APPROPRIABLE FOR CHARGES AND EXPENDITURES  
 (EXCLUSIVE OF LIABILITIES AT JANUARY 1, 1986) 217,325,551

FOR LIABILITIES (INCLUDING COMMITMENTS ON CONTRACTS) AT JANUARY 1, 1986  
IN ACCORDANCE WITH THE ESTIMATES THEREOF FOR THE SEVERAL FUNDS AS FOLLOWS:

FUND NO.	AMOUNTS APPROPRIATED
100 CORPORATE FUND.....	214,837,264
200 WATER FUND.....	41,000,000
300 VEHICLE TAX FUND.....	6,560,000
310 MOTOR FUEL TAX FUND.....	33,200,000
314 SEWER FUND.....	12,000,000
326 SPECIAL SERVICE AREA NO. 1-SPECIAL MAINTENANCE FUND.....	580,000
342 LIBRARY FUND-BUILDINGS AND SITES.....	800,000
346 LIBRARY FUND-MAINTENANCE AND OPERATION.....	4,014,498
355 MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX.....	525,000
395 JUDGEMENT TAX FUND (APPROPRIATED FOR UNDER APPROPRIATIONS FOR EXPENDITURES)	
400 GENERAL OBLIGATION BOND FUNDS.....	2,500,000
610 MIDWAY AIRPORT REVENUE FUND.....	2,000,000
660 CITY RELIEF FUND.....	800,105
701 CALUMET SKYWAY REVENUE FUND.....	3,200,000
740 O'HARE AIRPORT REVENUE FUND.....	20,000,000
TOTAL FOR LIABILITIES AT JANUARY 1, 1986.....	342,016,867

## SCHEDULE OF ESTIMATE OF NET TAXES RECEIVABLE AS OF JANUARY 1, 1986 SCHEDULE NO. 1

	YEAR OF LEVY	TAXES EXTENDED	CASH RECEIVED*	RESERVE FOR LOSS IN COLLECTION	NET TAXES RECEIVABLE
<b>CORPORATE FUND:</b>					
	1981	132,505,956	127,001,318	5,281,659	96,812
	1982	132,417,370	128,176,996	4,155,568	84,806
	1983	108,739,688	102,872,986	4,993,629	873,073
	1984	91,762,609	86,348,615	4,588,130	825,864
	1985	51,647,315	48,108,240	2,582,366	956,709
	TOTALS	517,072,938	492,508,155	21,601,352	2,837,264
<b>PUBLIC LIBRARY MAINTENANCE AND OPERATION FUND:</b>					
	1981	26,775,840	25,689,000	1,067,277	19,563
	1982	29,271,261	28,333,908	918,606	18,747
	1983	26,642,230	25,204,836	1,223,484	213,910
	1984	32,618,104	30,693,636	1,630,905	293,563
	1985	32,661,805	29,960,000	1,633,090	1,068,715
	TOTALS	147,969,240	139,881,380	6,473,362	1,614,498
<b>PUBLIC LIBRARY BUILDING AND SITES FUND:</b>					
	1981	3,133,507	3,006,318	124,900	2,289
	1982	3,514,000	3,401,473	110,276	2,251
	1983	4,039,474	3,821,536	185,505	32,433
	1984	3,471,579	3,266,756	173,579	31,244
	1985	2,321,969	2,140,000	116,098	65,871
	TOTALS	16,480,529	15,636,083	710,358	134,088
<b>JUDGEMENT TAX FUND:</b>					
	1981	9,000,000	8,634,687	358,737	6,576
	1982	9,900,000	8,711,792	282,444	5,764
	1983	9,000,000	8,514,437	413,303	72,260
	1984	14,280,430	13,437,885	714,022	128,523
	1985	22,365,614	19,795,000	1,118,281	1,452,333
	TOTALS	63,646,044	59,093,801	2,886,787	1,665,456
<b>CITY RELIEF FUND:</b>					
	1981	10,488,595	10,062,860	418,072	7,663
	1982	12,101,904	11,714,364	379,788	7,752
	1983	13,206,435	12,493,921	606,479	106,035
	1984	14,153,426	13,318,374	707,672	127,380
	1985	14,605,553	13,375,000	730,278	500,275
	TOTALS	64,555,913	60,964,519	2,842,289	749,105

\*CASH RECEIVED FOR 1985 TAXES INCLUDE ESTIMATES OF  
TAX NOTES UNPAID AND INTEREST TO BE PAID AS  
FOLLOWS:

	PRINCIPAL	INTEREST	TOTALS
CORPORATE FUND.....	30,000,000	2,100,000	32,100,000
PUBLIC LIBRARY MAINTENANCE AND OPERATION FUND.....	28,000,000	1,960,000	29,960,000
PUBLIC LIBRARY BUILDINGS AND SITES FUND.....	2,000,000	140,000	2,140,000
JUDGEMENT TAX FUND.....	18,500,000	1,295,000	19,795,000
CITY RELIEF FUND.....	12,500,000	875,000	13,375,000
TOTALS.....	91,000,000	6,370,000	97,370,000

\*\*CASH RECEIVED FOR THE CORPORATE FUND ALSO  
INCLUDES ADVANCES FROM THE WORKING CASH FUND  
OF \$16,000,000.

## 100-CORPORATE FUND

## OFFICE OF THE MAYOR

THE MAYOR IS BY STATUTE THE CHIEF EXECUTIVE OFFICER OF THE CITY. ILLINOIS STATUTES PROVIDE THAT THE MAYOR "SHALL PERFORM ALL THE DUTIES WHICH ARE PRESCRIBED BY LAW, INCLUDING THE CITY ORDINANCES, AND SHALL TAKE CARE THAT THE LAWS AND ORDINANCES ARE FAITHFULLY EXECUTED."

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	2,485,068	2,301,308
*1110.000 FOR PERSONAL SERVICES.....	2,485,068	2,301,308
.126 OFFICE CONVENIENCES.....	3,000	3,000
.130 POSTAGE AND POSTAL CHARGES.....	25,000	25,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	150,000	
.150 PUBLICATIONS.....	1,500	1,500
.155 RENTAL OF PROPERTY.....	40,000	43,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	200,000	205,200
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	11,500	11,500
.166 SUBSCRIPTIONS AND DUES.....	20,000	20,000
.169 TECHNICAL MEETING COSTS.....	5,500	8,500
.186 TELEPHONE.....	21,000	21,000
*1110.100 FOR CONTRACTUAL SERVICES.....	477,500	338,700
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	800	800
.245 REIMBURSEMENT TO TRAVELERS.....	52,500	52,500
.270 LOCAL TRANSPORTATION.....	2,200	2,200
*1110.200 FOR TRAVEL.....	55,500	55,500
.320 GASOLINE.....		
.350 STATIONERY AND OFFICE SUPPLIES.....	44,500	44,500
*1110.300 FOR COMMODITIES.....	44,500	44,500
.422 OFFICE MACHINES.....	1,000	1,000
.423 COMMUNICATION DEVICES.....	1,000	1,000
.424 FURNITURE AND FURNISHINGS.....	1,000	1,000
*1110.400 FOR EQUIPMENT.....	3,000	3,000
*ORGANIZATION TOTAL.....	3,085,588	2,743,008

## 100-CORPORATE FUND

## OFFICE OF THE MAYOR

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1110--EXECUTIVE					
9608	MAYOR.....	1	60,000	1	60,000
9637	ADMINISTRATIVE ASSISTANT.....	1	37,368	1	37,368
9617	ADMINISTRATIVE SECRETARY.....	1	27,060	1	27,060
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	31,320	1	31,320
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	27,060	1	27,060
	ACTIVITY TOTAL.....	5	182,808	5	182,808
1111--ADMINISTRATIVE					
9895	ADMINISTRATIVE OFFICER-CHIEF OF STAFF...	1	73,000	1	73,000
9894	ADMINISTRATIVE OFFICER-DEPUTY CHIEF OF STAFF.....	1	69,000	1	69,000
9893	EXECUTIVE ASSISTANT.....	1	40,824	1	40,824
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	34,272	1	34,272
9888	SENIOR FISCAL POLICY ECONOMIST.....	1	65,000	1	65,000
9887	FISCAL POLICY ECONOMIST.....	1	55,000	1	55,000
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	3	27,060	3	27,060
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..			1	25,776
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	32,796	1	32,796
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	27,060	1	27,060
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	21,180	1	21,180
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	19,224	1	19,224
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...			1	18,312
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....				
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	2	25,776	2	25,776
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	23,388	1	23,388
9637	ADMINISTRATIVE ASSISTANT.....	5	65,000	5	65,000
9637	ADMINISTRATIVE ASSISTANT.....	1	54,684	1	54,684
9637	ADMINISTRATIVE ASSISTANT.....	1	48,996	1	48,996
9637	ADMINISTRATIVE ASSISTANT.....	1	42,672	1	42,672
9637	ADMINISTRATIVE ASSISTANT.....	1	40,824	1	40,824
9637	ADMINISTRATIVE ASSISTANT.....	1	37,368	1	37,368
9637	ADMINISTRATIVE ASSISTANT.....	1	31,320	1	31,320
9617	ADMINISTRATIVE SECRETARY.....	1	31,320	1	31,320
	ACTIVITY TOTAL.....	28	1,205,660	30	1,249,748
1113--OFFICE OF THE PRESS SECRETARY					
9642	DEPUTY PRESS SECRETARY.....	1	42,672	1	42,672
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	21,180	1	21,180
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	21,180	1	21,180
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	25,776	1	25,776
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	15,828	1	15,828
9616	ASSISTANT PRESS SECRETARY.....	3	40,824	3	40,824
9616	ASSISTANT PRESS SECRETARY.....	1	37,368	1	37,368
9615	PRESS SECRETARY.....	1	60,000	1	60,000
0745	PRESS AIDE III.....	1	32,796	1	32,796
0745	PRESS AIDE III.....	1	29,844	1	29,844
0745	PRESS AIDE III.....				
0744	PRESS AIDE II.....	1	29,844	1	29,844
0744	PRESS AIDE II.....				
0740	PRESS AIDE I.....	1	15,828	1	15,828
	ACTIVITY TOTAL.....	14	454,788	14	454,788
1114--OFFICE OF INTERGOVERNMENTAL AFFAIRS					
9670	DIRECTOR-INTERGOVERNMENTAL AFFAIRS.....	1	72,000	1	72,000
9890	ADMINISTRATIVE ASSISTANT-LEGISLATIVE LIAISON.....	1	65,000	1	65,000
9890	ADMINISTRATIVE ASSISTANT-LEGISLATIVE LIAISON.....	1	50,000	1	50,000

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## UNFINISHED BUSINESS

24377

100-CORPORATE FUND

## OFFICE OF THE MAYOR

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
9885	SENIOR SYSTEMS PROGRAMMER.....	1	25,776	1	25,776
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	31,320	1	31,320
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..			1	27,060
9807	LEGISLATIVE ASSISTANT.....	1	34,272	1	34,272
9639	ASSISTANT TO MAYOR-WASHINGTON.....	1	50,000	1	50,000
9639	ASSISTANT TO MAYOR-SPRINGFIELD.....	1	32,796	1	32,796
9637	ADMINISTRATIVE ASSISTANT.....	1	34,272	1	34,272
9637	ADMINISTRATIVE ASSISTANT.....	1	27,060	1	27,060
	ACTIVITY TOTAL.....	10	422,496	11	449,556
1115--COUNSEL TO THE MAYOR					
9701	COUNSEL TO THE MAYOR.....	1	85,000		
1689	ADMINISTRATIVE ASSISTANT TO THE MAYOR'S COUNSEL.....	1	37,368		
1652	CHIEF ASSISTANT COUNSEL TO THE MAYOR....	1	42,672		
1642	SENIOR ATTORNEY.....	1	37,368		
1642	SENIOR ATTORNEY.....	1	31,320		
0863	LEGAL SECRETARY.....	1	21,180		
	ACTIVITY TOTAL.....	6	254,908		
		63	2,520,660	60	2,336,900
	LESS TURNOVER.....		35,592		35,592
	TOTAL.....		2,485,068		2,301,308



## 100-CORPORATE FUND

## OFFICE OF MUNICIPAL INVESTIGATIONS

THE OFFICE OF MUNICIPAL INVESTIGATIONS INVESTIGATES CITIZEN COMPLAINTS RELATIVE TO THE PERFORMANCE OF CITY EMPLOYEES WITH RESPECT TO ANY FRAUD, CORRUPTION OR DECEIT IN OPERATING PROCEDURES.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	255,124	411,992
.013 TERMINAL COMPENSATION.....		
.015 SCHEDULE SALARY ADJUSTMENTS.....	597	597
*1120.000 FOR PERSONAL SERVICES.....	255,721	412,589
.126 OFFICE CONVENIENCES.....	1,000	1,000
.130 POSTAGE AND POSTAL CHARGES.....	500	500
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	1,000	2,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	47,000	50,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	3,000	4,500
.166 SUBSCRIPTIONS AND DUES.....	500	500
.169 TECHNICAL MEETING COSTS.....	1,000	4,000
.186 TELEPHONE.....	4,000	10,000
*1120.100 FOR CONTRACTUAL SERVICES.....	58,000	73,000
.245 REIMBURSEMENT TO TRAVELERS.....		
*1120.200 FOR TRAVEL.....		
.320 GASOLINE.....	2,000	40,000
.340 MATERIAL AND SUPPLIES.....	2,000	5,000
.350 STATIONERY AND OFFICE SUPPLIES.....	2,000	4,500
*1120.300 FOR COMMODITIES.....	6,000	49,500
.422 OFFICE MACHINES.....	200	200
.423 COMMUNICATION DEVICES.....		1,000
*1120.400 FOR EQUIPMENT.....	200	1,200
*1120.700 FOR CONTINGENCIES.....	1,000	44,400
 *ORGANIZATION TOTAL.....	 320,921	 580,689

12/11/85

UNFINISHED BUSINESS

24379

## 100-CORPORATE FUND

## OFFICE OF MUNICIPAL INVESTIGATIONS

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
<b>1121--ADMINISTRATION</b>					
9650	EXECUTIVE DIRECTOR.....	1	55,000	1	55,000
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	23,388	1	23,388
0833	WORD PROCESSING OPERATOR I.....			1	11,844
1254	INVESTIGATOR SPECIALIST.....	1	34,272	1	34,272
1254	INVESTIGATOR SPECIALIST.....	1	29,844	1	29,844
1253	ASSISTANT DIRECTOR.....	1	42,672	1	42,672
0809	EXECUTIVE SECRETARY I.....			1	15,072
0303	ADMINISTRATIVE ASSISTANT III.....				
0302	ADMINISTRATIVE ASSISTANT II.....	M	M	M	M
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828	1	15,828
0301	ADMINISTRATIVE ASSISTANT I.....			1	15,072
0115	FISCAL MANAGER.....				
	SCHEDULE SALARY ADJUSTMENTS.....		597		597
	ACTIVITY TOTAL.....	6	201,601	9	243,589
<b>1123--OPERATIONS</b>					
9659	DIRECTOR-GROUP OPERATIONS.....	M	M	M	M
9659	DIRECTOR-GROUP OPERATIONS.....			1	48,036
1255	INVESTIGATOR.....	M	M	M	M
1255	INVESTIGATOR.....			2	24,528
1255	INVESTIGATOR.....	M	M	M	M
1255	INVESTIGATOR.....	M	M	M	M
1254	INVESTIGATOR SPECIALIST.....	M	M	M	M
1254	INVESTIGATOR SPECIALIST.....			1	29,844
1254	INVESTIGATOR SPECIALIST.....	M	M	M	M
1254	INVESTIGATOR SPECIALIST.....	M	M	M	M
1254	INVESTIGATOR SPECIALIST.....	2	27,060	3	27,060
1254	INVESTIGATOR SPECIALIST.....			1	22,260
1253	ASSISTANT DIRECTOR.....	M	M	M	M
0825	PRINCIPAL STENOGRAPHER.....	M	M	M	M
0825	PRINCIPAL STENOGRAPHER.....			1	18,312
0413	INQUIRY AIDE I.....	M	M	M	M
0413	INQUIRY AIDE I.....			1	13,020
0303	ADMINISTRATIVE ASSISTANT III.....			1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....			1	15,072
	ACTIVITY TOTAL.....	2	54,120	12	295,092
		8	255,721	21	538,681
	LESS TURNOVER.....				126,092
	TOTAL.....		255,721		412,589

## 100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT  
BUDGETARY DIVISION

THE OFFICE OF BUDGET AND MANAGEMENT IS RESPONSIBLE FOR THE PREPARATION AND EXECUTION OF THE MAYOR'S ANNUAL EXECUTIVE BUDGET AND THE SUBMISSION OF PRELIMINARY BUDGET ESTIMATES TO THE CITY COUNCIL. THE OFFICE IS THE PRINCIPAL ADVISOR TO THE MAYOR AND CITY DEPARTMENTS REGARDING DATA PROCESSING, MAINTAINING CENTRAL CONTROL OVER THE THE ACQUISITION AND RETENTION OF COMPUTERS AND RELATED EQUIPMENT. THE OFFICE OPERATES A DATA CENTER TO SUPPORT THE DATA PROCESSING REQUIREMENTS OF ALL CITY DEPARTMENTS AND AGENCIES. THE OFFICE OF BUDGET AND MANAGEMENT CONDUCTS MANAGEMENT STUDIES, SALARY AND WAGE SURVEYS, MUNICIPAL FINANCE AND TAXATION RESEARCH STUDIES. IT ADMINISTERS THE CITY'S COMPENSATION PLAN AND PREPARES AN ANNUAL CAPITAL BUDGET FOR THE CITY. IT ALSO REVIEWS CITY REQUESTS FOR FEDERAL AND STATE FUNDS FOR BUDGETARY AND PROGRAM IMPACTS. THE OFFICE ALSO COORDINATES THE ALLOCATION OF FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS BY, MONITORING EXPENDITURES AND REPORTING ON PROGRAM PERFORMANCE.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	889,892	977,996
.015 SCHEDULE SALARY ADJUSTMENTS.....	2,558	2,558
.020 OVERTIME.....	20,000	20,000
*1140.000 FOR PERSONAL SERVICES.....	912,450	1,000,554
.130 POSTAGE AND POSTAL CHARGES.....	1,000	1,000
.150 PUBLICATIONS.....	15,000	16,600
.152 ADVERTISING.....		1,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	34,000	39,200
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	5,000	6,000
.166 SUBSCRIPTIONS AND DUES.....	1,500	1,500
.169 TECHNICAL MEETING COSTS.....	5,000	10,000
.186 TELEPHONE.....	100	100
*1140.100 FOR CONTRACTUAL SERVICES.....	61,600	75,400
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	100	100
.270 LOCAL TRANSPORTATION.....	300	300
*1140.200 FOR TRAVEL.....	400	400
.348 BOOKS AND RELATED MATERIALS.....	1,000	1,200
.350 STATIONERY AND OFFICE SUPPLIES.....	7,500	8,000
*1140.300 FOR COMMODITIES.....	8,500	9,200
*1140.700 FOR CONTINGENCIES.....	100	100
 *ORGANIZATION TOTAL.....	 983,050	 1,085,654

12/11/85

## UNFINISHED BUSINESS

24381

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT  
BUDGETARY DIVISION

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>
<b>1141--ADMINISTRATION</b>							
9661	BUDGET DIRECTOR.....	1	70,000		1	70,000	
9868	FIRST DEPUTY BUDGET DIRECTOR.....	1	60,000		1	60,000	
0308	STAFF ASSISTANT.....	1	29,844		1	29,844	
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312		1	18,312	
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	4	178,156		4	178,156	
<b>1142--BUDGET PREPARATION AND EXECUTION</b>							
<b>TECHNICAL SUPPORT-01</b>							
1147	DATA SERVICES ADMINISTRATOR.....	1	46,596		1	46,596	
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	25,776		1	25,776	
0810	EXECUTIVE SECRETARY II.....	1	24,528		1	24,528	
0302	ADMINISTRATIVE ASSISTANT II.....						
0809	EXECUTIVE SECRETARY I.....	1	20,184		1	20,184	
	SCHEDULE SALARY ADJUSTMENTS.....		536			536	
	SECTION TOTAL.....	4	117,620		4	117,620	
<b>REVENUE ANALYSIS-02</b>							
0229	CHIEF REVENUE ANALYST.....	1	40,824		1	40,824	
	SECTION TOTAL.....	1	40,824		1	40,824	
<b>PROGRAM ANALYSIS AND EVALUATION-03</b>							
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	28,392		3	28,392	
	SCHEDULE SALARY ADJUSTMENTS.....		738			738	
	SECTION TOTAL.....	1	29,130		3	85,914	
<b>OPERATING BUDGET DEVELOPMENT-04</b>							
1124	ASSISTANT BUDGET DIRECTOR.....	1	47,508		1	47,508	
1119	SUPERVISING BUDGET ANALYST.....				1	31,320	
1107	PRINCIPAL BUDGET ANALYST.....	1	29,844		1	29,844	
1107	PRINCIPAL BUDGET ANALYST.....	2	27,060		2	27,060	
1107	PRINCIPAL BUDGET ANALYST.....						
1105	SENIOR BUDGET ANALYST.....	1	24,528		1	24,528	
1105	SENIOR BUDGET ANALYST.....	1	22,260		1	22,260	
1103	BUDGET ANALYST.....	1	22,260		1	22,260	
1103	BUDGET ANALYST.....	1	21,180		1	21,180	
	SCHEDULE SALARY ADJUSTMENTS.....		1,284			1,284	
	SECTION TOTAL.....	8	222,984		9	254,304	
	ACTIVITY TOTAL.....	14	410,558		17	498,682	
<b>1144--CAPITAL BUDGET DEVELOPMENT</b>							
9656	DEPUTY BUDGET DIRECTOR.....	1	58,000		1	58,000	
1119	SUPERVISING BUDGET ANALYST.....	1	31,320		1	31,320	
1107	PRINCIPAL BUDGET ANALYST.....	2	27,060		2	27,060	
1105	SENIOR BUDGET ANALYST.....						
	ACTIVITY TOTAL.....	4	143,440		4	143,440	
<b>1145--COMPENSATION APPROPRIATION CONTROL</b>							
1323	MANAGER OF COMPENSATION CONTROL.....	1	46,596		1	46,596	
1124	ASSISTANT BUDGET DIRECTOR.....						
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	1	27,060		1	27,060	
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	16,608		1	16,608	

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT  
BUDGETARY DIVISION

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	14,352	1	14,352
1311	EMPLOYEE COMPENSATION TECHNICIAN I.....				
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	39,072	1	39,072
1302	ADMINISTRATIVE SERVICES OFFICER II.....				
0301	ADMINISTRATIVE ASSISTANT 1.....	1	16,608	1	16,608
	ACTIVITY TOTAL.....	6	180,296	6	180,296
		28	892,450	31	980,554
	TOTAL.....		892,450		980,554

12/11/85

## UNFINISHED BUSINESS

24383

## 100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT  
DATA CENTER

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	5,481,664	5,733,472
.015 SCHEDULE SALARY ADJUSTMENTS.....	63,211	63,211
<b>*1150.000 FOR PERSONAL SERVICES.....</b>	<b>5,544,875</b>	<b>5,796,683</b>
.130 POSTAGE AND POSTAL CHARGES.....	400	400
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	375,000	506,600
.152 ADVERTISING.....		3,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	3,350,000	3,498,193
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	2,500	2,500
.166 SUBSCRIPTIONS AND DUES.....	3,500	3,500
.169 TECHNICAL MEETING COSTS.....	50,000	84,700
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	800	800
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	200,000	216,000
.186 TELEPHONE.....	4,700	4,700
<b>*1150.100 FOR CONTRACTUAL SERVICES.....</b>	<b>3,986,900</b>	<b>4,320,383</b>
.270 LOCAL TRANSPORTATION.....	1,200	1,200
<b>*1150.200 FOR TRAVEL.....</b>	<b>1,200</b>	<b>1,200</b>
.320 GASOLINE.....	1,000	1,000
.340 MATERIAL AND SUPPLIES.....	275,800	275,800
.348 BOOKS AND RELATED MATERIALS.....	6,500	6,500
.350 STATIONERY AND OFFICE SUPPLIES.....	13,000	13,000
<b>*1150.300 FOR COMMODITIES.....</b>	<b>296,300</b>	<b>296,300</b>
.422 OFFICE MACHINES.....	500	500
.424 FURNITURE AND FURNISHINGS.....	5,000	33,200
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	600	600
<b>*1150.400 FOR EQUIPMENT.....</b>	<b>6,100</b>	<b>34,300</b>
<b>*ORGANIZATION TOTAL.....</b>	<b>9,835,375</b>	<b>10,448,876</b>

## 100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT  
DATA CENTER

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
1151--ADMINISTRATION-DATA CENTER					
9765	DIRECTOR OF DATA PROCESSING.....	1	60,000	1	60,000
1191	CONTRACT ADMINISTRATOR.....	1	42,672	1	42,672
1102	ASSISTANT DIRECTOR OF DATA PROCESSING...	1	56,000	1	56,000
0832	WORD PROCESSING OPERATOR II.....	1	14,352	1	14,352
0421	PRINCIPAL CLERK.....	1	19,224	1	19,224
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....				
0104	ACCOUNTANT IV.....	1	27,060	1	27,060
0102	ACCOUNTANT II.....	1	20,184	1	20,184
0101	ACCOUNTANT I.....				
	SCHEDULE SALARY ADJUSTMENTS.....		638		638
	ACTIVITY TOTAL.....	8	283,518	8	283,518
1152--SYSTEMS AND PROGRAMMING					
1161	MANAGER OF DATA CENTER SYSTEMS.....	1	54,996	1	54,996
1146	DATA BASE ADMINISTRATOR-DATA CENTER.....	1	46,596	1	46,596
1134	ASSISTANT MANAGER OF DATA CENTER SYSTEMS.....	3	49,872	3	49,872
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	25,776	1	25,776
1196	CHIEF PROGRAMMER-DATA CENTER.....	1	44,592	1	44,592
1196	CHIEF PROGRAMMER-DATA CENTER.....	2	42,672	2	42,672
1196	CHIEF PROGRAMMER-DATA CENTER.....	1	39,072	1	39,072
1196	CHIEF PROGRAMMER-DATA CENTER.....	2	35,796	2	35,796
1196	CHIEF PROGRAMMER-DATA CENTER.....	1	34,272	1	34,272
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	1	37,368	1	37,368
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	5	32,796	5	32,796
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	1	31,320	2	31,320
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	2	31,320	2	31,320
1186	SENIOR PROGRAMMER-DATA CENTER.....	1	28,392	1	28,392
1186	SENIOR PROGRAMMER-DATA CENTER.....	1	27,060	1	27,060
1186	SENIOR PROGRAMMER-DATA CENTER.....	1	25,776	1	25,776
1186	SENIOR PROGRAMMER-DATA CENTER.....			1	25,776
1176	SUPERVISOR OF PROJECT CONTROL.....	1	32,796	1	32,796
1153	METHODS ANALYST.....			1	15,072
1148	DATA SYSTEMS-LIBRARIAN.....	1	22,260	1	22,260
0831	SUPERVISOR OF WORD PROCESSING.....	1	17,412	1	17,412
0826	PRINCIPAL TYPIST.....	1	14,352	1	14,352
0678	PROGRAMMER-DATA CENTER.....	3	22,260	3	22,260
0678	PROGRAMMER-DATA CENTER.....	1	21,180	1	21,180
0677	PROGRAMMER TRAINEE-DATA CENTER.....	1	18,312	2	18,312
0673	DATA BASE ANALYST II-DATA CENTER.....	1	29,844	1	29,844
0673	DATA BASE ANALYST II-DATA CENTER.....	1	28,392	1	28,392
0659	DATA BASE ANALYST III-DATA CENTER.....	1	37,368	1	37,368
0659	DATA BASE ANALYST III-DATA CENTER.....	1	35,796	1	35,796
0644	DOCUMENTATION LIBRARIAN.....	1	19,224	1	19,224
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	2	31,320	2	31,320
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	1	29,844	1	29,844
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	1	44,592	1	44,592
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	2	40,824	2	40,824
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	1	39,072	1	39,072
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	2	37,368	2	37,368
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	3	35,796	3	35,796
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	3	34,272	3	34,272
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	2	47,508	2	47,508
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	1	46,596	1	46,596
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	1	42,672	1	42,672
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	1	39,072	1	39,072
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	1	37,368	2	37,368
0602	PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER	2	39,072	2	39,072
0414	INQUIRY AIDE II.....	1	15,072	1	15,072

## 100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT  
DATA CENTER

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		36,368		36,368
	ACTIVITY TOTAL.....	63	2,191,084	69	2,353,184

## 1153--DATA CENTER OPERATIONS

1162	MANAGER OF DATA CENTER OPERATIONS.....	1	54,996	1	54,996
1185	MANAGER OF TELECOMMUNICATION-DATA CENTER	1	46,596	1	46,596
1152	ASSISTANT MANAGER OF OPERATIONS-DATA CENTER.....	2	46,596	2	46,596
1817	HEAD STOREKEEPER.....	1	16,608	1	16,608
1811	STOREKEEPER.....	1	13,020	1	13,020
1757	STATISTICAL AIDE.....	1	15,072	1	15,072
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	1	29,844	1	29,844
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....				
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	23,388	1	23,388
1178	CHIEF SYSTEMS PROGRAMMER-DATA CENTER....	1	44,592	1	44,592
1178	CHIEF SYSTEMS PROGRAMMER-DATA CENTER....	1	40,824	1	40,824
1178	CHIEF SYSTEMS PROGRAMMER-DATA CENTER....			1	39,072
1177	CHIEF OPERATIONS ANALYST.....	1	28,392	1	28,392
1152	ASSISTANT MANAGER OF OPERATIONS-DATA CENTER.....	1	46,596	1	46,596
1135	DATA CENTER ASSISTANT SHIFT MANAGER.....	1	31,320	1	31,320
1135	DATA CENTER ASSISTANT SHIFT MANAGER.....				
1135	DATA CENTER ASSISTANT SHIFT MANAGER.....	2	29,844	2	29,844
1135	DATA CENTER ASSISTANT SHIFT MANAGER.....	1	24,528	1	24,528
1133	DATA CENTER SHIFT MANAGER.....	1	39,072	1	39,072
1133	DATA CENTER SHIFT MANAGER.....	2	34,272	2	34,272
1133	DATA CENTER SHIFT MANAGER.....	1	28,392	1	28,392
1133	DATA CENTER SHIFT MANAGER.....				
1132	ACCOUNT REPRESENTATIVE.....	1	28,392	1	28,392
1132	ACCOUNT REPRESENTATIVE.....	1	23,388	1	23,388
1132	ACCOUNT REPRESENTATIVE.....	2	21,180	2	21,180
1126	ACCOUNT REPRESENTATIVE TRAINEE.....	1	22,260	1	22,260
1126	ACCOUNT REPRESENTATIVE TRAINEE.....	1	21,180	1	21,180
1126	ACCOUNT REPRESENTATIVE TRAINEE.....	1	17,412	1	17,412
1126	ACCOUNT REPRESENTATIVE TRAINEE.....	1	16,608	1	16,608
1122	TELECOMMUNICATIONS SPECIALIST.....	1	22,260	2	22,260
1122	TELECOMMUNICATIONS SPECIALIST.....	1	20,184	1	20,184
1122	TELECOMMUNICATIONS SPECIALIST.....	1	18,312	1	18,312
1121	COMPUTER OPERATIONS SPECIALIST.....	2	28,392	2	28,392
1121	COMPUTER OPERATIONS SPECIALIST.....	2	27,060	2	27,060
1121	COMPUTER OPERATIONS SPECIALIST.....	2	25,776	2	25,776
1121	COMPUTER OPERATIONS SPECIALIST.....	1	21,180	1	21,180
1120	MANAGER OF ACCOUNT REPRESENTATIVES.....				
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	31,320	1	31,320
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	29,844	1	29,844
0840	SENIOR VARTYPE OPERATOR.....	1	18,312	1	18,312
0696	SYSTEMS PROGRAMMER TRAINEE-DATA CENTER..	1	18,312	1	18,312
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	29,844	1	29,844
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,312	1	18,312
0665	SENIOR DATA ENTRY OPERATOR.....	2	16,608	2	16,608
0664	DATA ENTRY OPERATOR.....	1	16,608	1	16,608
0664	DATA ENTRY OPERATOR.....	2	15,828	2	15,828
0664	DATA ENTRY OPERATOR.....	5	15,072	5	15,072
0664	DATA ENTRY OPERATOR.....	3	14,352	3	14,352
0664	DATA ENTRY OPERATOR.....	6	13,668	6	13,668
0664	DATA ENTRY OPERATOR.....	1	11,316	1	11,316
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	27,060	2	27,060
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	25,776	2	25,776
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	7	24,528	7	24,528
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	22,260	1	22,260
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	21,180	2	21,180
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	20,184	1	20,184



## 100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT  
DATA CENTER

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	19,224	1	19,224
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	21,180	1	21,180
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	20,184	3	20,184
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	19,224	2	19,224
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	18,312	2	18,312
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	16,608	3	16,608
0662	SENIOR COMPUTER CONSOLE OPERATOR.....				
0660	COMPUTER CONSOLE OPERATOR.....	1	19,224	1	15,072
0660	COMPUTER CONSOLE OPERATOR.....	4	15,828	4	15,828
0660	COMPUTER CONSOLE OPERATOR.....	2	15,072	2	15,072
0660	COMPUTER CONSOLE OPERATOR.....	1	14,352	1	14,352
0660	COMPUTER CONSOLE OPERATOR.....	1	13,668	1	13,668
0660	COMPUTER CONSOLE OPERATOR.....	3	13,020	3	13,020
0660	COMPUTER CONSOLE OPERATOR.....	4	12,396	4	12,396
0644	DOCUMENTATION LIBRARIAN.....	1	14,352	1	14,352
0611	SYSTEMS PROGRAMMER-DATA CENTER.....	1	22,260	1	22,260
0604	SENIOR SYSTEMS PROGRAMMER-DATA CENTER...	1	28,392	1	28,392
0604	SENIOR SYSTEMS PROGRAMMER-DATA CENTER...	1	28,392	1	28,392
0602	PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER	1	39,072	1	39,072
0602	PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER	2	35,796	2	35,796
0602	PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER	1	31,320	2	31,320
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828	1	15,828
0301	ADMINISTRATIVE ASSISTANT I.....			1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		22,691		22,691
	ACTIVITY TOTAL.....	117	2,651,087	122	2,771,207

1154--PERFORMANCE MEASUREMENT  
AND PLANNING

1164	MANAGER OF CAPACITY PLANNING-DATA CENTER	1	46,596	1	46,596
1137	PRINCIPAL DATA STORAGE ANALYST.....	1	34,272	1	34,272
0644	DOCUMENTATION LIBRARIAN.....	1	13,020	1	13,020
0638	SYSTEM ENGINEER-DATA CENTER.....	1	24,528	1	24,528
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	1	29,844	1	29,844
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	1	39,072	1	39,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,603		1,603
	ACTIVITY TOTAL.....	6	188,935	6	188,935

## 1155--CUSTOMER SERVICES

1184	MANAGER OF CUSTOMER SERVICES-DATA CENTER	1	46,596	1	46,596
1369	SENIOR TECHNICAL TRAINING SPECIALIST/ DATA CENTER.....			1	23,388
1368	TECHNICAL TRAINING SPECIALIST/ DATA CENTER.....			1	21,180
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	1	31,320	1	31,320
1186	SENIOR PROGRAMMER-DATA CENTER.....	1	25,776	1	25,776
0678	PROGRAMMER-DATA CENTER.....	2	22,260	2	22,260
0677	PROGRAMMER TRAINEE-DATA CENTER.....	1	18,312	1	18,312
0660	COMPUTER CONSOLE OPERATOR.....				
0660	COMPUTER CONSOLE OPERATOR.....	2	13,020	2	13,020
0644	DOCUMENTATION LIBRARIAN.....	1	12,396	1	12,396
0638	SYSTEM ENGINEER-DATA CENTER.....	1	24,528	1	24,528
0638	SYSTEM ENGINEER-DATA CENTER.....	1	23,388	1	23,388
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	1	29,844	1	29,844
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	1	29,844	1	29,844
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	1	35,796	1	35,796
	SCHEDULE SALARY ADJUSTMENTS.....		1,911		1,911
	ACTIVITY TOTAL.....	14	350,271	16	394,839
		208	5,644,875	221	5,971,883
	LESS TURNOVER.....		100,000-		175,000-
	TOTAL.....		5,544,875		5,796,883

## 100-CORPORATE FUND

## DEPARTMENT OF ECONOMIC DEVELOPMENT

THE ECONOMIC DEVELOPMENT DEPARTMENT IS DIRECTED TOWARD THE RETENTION, ATTRACTION, AND EXPANSION OF BUSINESS, INDUSTRY, AND COMMERCE IN AND TO THE CITY OF CHICAGO. INDUSTRIAL DEVELOPMENT WITHIN THE CITY WILL BE FACILITATED BY THE DEPARTMENT'S POWER TO INITIATE THE ISSUANCE OF INDUSTRIAL REVENUE BONDS.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	336,672	700,380
.015 SCHEDULE SALARY ADJUSTMENTS.....	1,339	9,262
<b>*1170.000 FOR PERSONAL SERVICES.....</b>	<b>338,011</b>	<b>709,642</b>
.126 OFFICE CONVENIENCES.....	500	500
.128 FEES AND SERVICES.....	3,000	3,000
.130 POSTAGE AND POSTAL CHARGES.....	5,500	5,500
.147 SURVEYS.....	3,000	3,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	50,000	70,000
.150 PUBLICATIONS.....	6,000	6,000
.152 ADVERTISING.....	19,000	19,600
.155 RENTAL OF PROPERTY.....		57,600
.157 RENTAL OF EQUIPMENT AND SERVICES.....	20,000	49,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,000	13,800
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	2,400	2,400
.166 SUBSCRIPTIONS AND DUES.....	7,500	7,500
.169 TECHNICAL MEETING COSTS.....	1,000	4,400
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	1,500	1,500
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	7,200	7,200
.186 TELEPHONE.....	1,500	15,600
<b>*1170.100 FOR CONTRACTUAL SERVICES.....</b>	<b>130,100</b>	<b>286,800</b>
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	7,000	7,000
.245 REIMBURSEMENT TO TRAVELERS.....	1,000	25,400
.270 LOCAL TRANSPORTATION.....	2,000	4,400
<b>*1170.200 FOR TRAVEL.....</b>	<b>10,000</b>	<b>36,800</b>
.320 GASOLINE.....	2,000	2,700
.348 BOOKS AND RELATED MATERIALS.....	1,000	5,000
.350 STATIONERY AND OFFICE SUPPLIES.....	12,000	22,600
.360 REPAIR PARTS AND MATERIALS.....	500	2,700
<b>*1170.300 FOR COMMODITIES.....</b>	<b>15,500</b>	<b>33,000</b>
.422 OFFICE MACHINES.....	4,100	4,100
.424 FURNITURE AND FURNISHINGS.....	1,000	1,000
<b>*1170.400 FOR EQUIPMENT.....</b>	<b>5,100</b>	<b>5,100</b>
<b>*ORGANIZATION TOTAL.....</b>	<b>498,711</b>	<b>1,051,142</b>

## 100-CORPORATE FUND

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1171--PLANNING AND ADMINISTRATION					
9658	COMMISSIONER OF ECONOMIC DEVELOPMENT....	1	60,000	1	60,000
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	48,000	1	48,000
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	46,000	1	46,000
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	41,000	1	41,000
1988	LOAN PROCESSING SUPERVISOR.....			1	22,260
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....	1	24,528	2	24,528
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	37,368	1	37,368
1752	ECONOMIC DEVELOPMENT COORDINATOR.....				
1401	CITY PLANNER I.....	1	23,388	1	23,388
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	35,796	1	35,796
1302	ADMINISTRATIVE SERVICES OFFICER II.....				
0809	EXECUTIVE SECRETARY I.....	1	15,828	1	15,828
0809	EXECUTIVE SECRETARY I.....	1	15,072	1	15,072
0308	STAFF ASSISTANT.....	1	27,060	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		1,339		1,339
	ACTIVITY TOTAL.....	11	375,379	13	422,167
1172--FIRST SOURCE PROGRAM					
2943	EMPLOYABILITY REVIEW SPECIALIST II.....			1	18,312
2942	EMPLOYABILITY REVIEW SPECIALIST I.....			10	15,072
1420	MANPOWER PLANNER.....			4	21,180
0832	WORD PROCESSING OPERATOR II.....			2	12,396
0669	REMOTE TERMINAL OPERATOR.....			1	11,316
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....				7,923
	ACTIVITY TOTAL.....			19	324,843
1176--G O BOND PROGRAM					
THE FOLLOWING POSITIONS ARE AUTHORIZED FOR CONSTRUCTION WORK TO BE FUNDED FROM 1985 GENERAL OBLIGATION BONDS AND/OR BUILD ILLINOIS FUNDS. THE DEPARTMENT MUST HAVE PRIOR APPROVAL OF THE BUDGET DIRECTOR AND COMPTROLLER AS TO THE SUFFICIENCY OF FUNDING TO COVER THE SPECIFIED TERM OF EMPLOYMENT.					
1912	PROJECT COORDINATOR.....	3	24,528	3	24,528
0826	PRINCIPAL TYPIST.....	1	11,844	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		2,136		2,136
	ACTIVITY TOTAL.....	4	87,584	4	87,584
		11	375,379	32	747,010
	LESS TURNOVER.....		37,368-		37,368-
	TOTAL.....		338,011		709,642

## 100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY  
AND INFORMATION

THE MAYOR'S OFFICE OF INQUIRY AND INFORMATION ACTS AS THE GENERAL INFORMATION CENTER OF CITY GOVERNMENT. IT ASSISTS CITIZENS IN ADJUSTING COMPLAINTS REGARDING CITY SERVICES AND ANSWERS INQUIRIES RELATING THERETO.

<u>CODE</u>	<u>COMMITTEE</u> <u>RECOMMENDATION</u>	<u>MAYOR</u> <u>RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	584,820	1,639,224
.015 SCHEDULE SALARY ADJUSTMENTS.....	9,475	9,475
<b>*1180.000 FOR PERSONAL SERVICES.....</b>	<b>594,295</b>	<b>1,648,699</b>
.130 POSTAGE AND POSTAL CHARGES.....	20,000	20,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	5,000	8,000
.152 ADVERTISING.....	3,000	3,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	40,500	45,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	4,000	5,500
.166 SUBSCRIPTIONS AND DUES.....	500	500
.169 TECHNICAL MEETING COSTS.....	600	600
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	500	500
.186 TELEPHONE.....	900	900
<b>*1180.100 FOR CONTRACTUAL SERVICES.....</b>	<b>75,000</b>	<b>84,500</b>
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	1,000	1,000
.270 LOCAL TRANSPORTATION.....	500	500
<b>*1180.200 FOR TRAVEL.....</b>	<b>1,500</b>	<b>1,500</b>
.320 GASOLINE.....	1,000	1,000
.340 MATERIAL AND SUPPLIES.....	5,000	5,000
.350 STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000
<b>*1180.300 FOR COMMODITIES.....</b>	<b>11,000</b>	<b>11,000</b>
.422 OFFICE MACHINES.....	2,000	2,000
<b>*1180.400 FOR EQUIPMENT.....</b>	<b>2,000</b>	<b>2,000</b>
<b>*1180.700 FOR CONTINGENCIES.....</b>	<b>500</b>	<b>500</b>
<b>*ORGANIZATION TOTAL.....</b>	<b>684,295</b>	<b>1,748,199</b>

## 100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY  
AND INFORMATION

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>RATE</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>	<u>RATE</u>
		<u>NO.</u>			<u>NO.</u>		
1181--GENERAL INFORMATION SERVICES							
9705	DIRECTOR OF INQUIRY & INFORMATION.....	1		54,000	1		54,000
9770	FIRST DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1		39,180	1		39,180
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....				1		35,796
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1		29,844	1		29,844
0402	CLERK TRAINEE.....	H		H	H		H
3064	COORDINATOR OF PROGRAM OPERATIONS.....	1		40,824	1		40,824
3006	UNIT ASSISTANT.....	1		11,316	1		11,316
1747	PROGRAM SPECIALIST III.....	1		27,060	1		27,060
1746	PROGRAM SPECIALIST II.....	1		28,392	1		28,392
1746	PROGRAM SPECIALIST II.....	1		22,260	1		22,260
0810	EXECUTIVE SECRETARY II.....				1		22,260
0810	EXECUTIVE SECRETARY II.....	1		19,224	1		19,224
0788	ASSISTANT DIRECTOR-PUBLIC SERVICES.....	1		31,320	1		31,320
0787	ASSISTANT DIRECTOR-PUBLIC INFORMATION...	1		27,060	1		27,060
0739	INFORMATION ASSISTANT.....	1		15,072	1		15,072
0738	INFORMATION REPRESENTATIVE III.....	1		29,844	1		29,844
0738	INFORMATION REPRESENTATIVE III.....						
0738	INFORMATION REPRESENTATIVE III.....	1		27,060	1		27,060
0738	INFORMATION REPRESENTATIVE III.....	1		24,528	1		24,528
0738	INFORMATION REPRESENTATIVE III.....						
0738	INFORMATION REPRESENTATIVE III.....	1		20,184	2		20,184
0737	INFORMATION REPRESENTATIVE IV.....				1		24,528
0734	INFORMATION REPRESENTATIVE II.....						
0734	INFORMATION REPRESENTATIVE II.....	1		17,412	1		17,412
0734	INFORMATION REPRESENTATIVE II.....	1		15,072	1		15,072
0734	INFORMATION REPRESENTATIVE II.....	1		14,352	1		14,352
0455	COORDINATOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1		35,796	1		35,796
0308	STAFF ASSISTANT.....	1		24,528	1		24,528
0308	STAFF ASSISTANT.....	1		21,180	1		21,180
0303	ADMINISTRATIVE ASSISTANT III.....	1		18,312	1		18,312
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....				1		24,528
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....				1		22,260
0687	CHIEF TELEPHONE OPERATOR.....				2		20,184
0687	CHIEF TELEPHONE OPERATOR.....				1		19,224
0687	CHIEF TELEPHONE OPERATOR.....				2		18,312
0687	CHIEF TELEPHONE OPERATOR.....				5		16,608
0686	MANAGER OF TELEPHONE SERVICES.....				1		29,844
0713	INQUIRY AND INFORMATION ASSISTANT.....				5		16,608
0713	INQUIRY AND INFORMATION ASSISTANT.....				1		15,828
0713	INQUIRY AND INFORMATION ASSISTANT.....				7		15,072
0713	INQUIRY AND INFORMATION ASSISTANT.....				19		14,352
0713	INQUIRY AND INFORMATION ASSISTANT.....				16		13,668
	SCHEDULE SALARY ADJUSTMENTS.....			9,475			9,475
	ACTIVITY TOTAL.....	23		603,295	88		1,657,899
	LESS TURNOVER.....	23		603,295	88		1,657,899
	TOTAL.....			9,000-			9,000-
				594,295			1,648,899

## 100-CORPORATE FUND

## CITY COUNCIL

THE CITY COUNCIL IS THE LEGISLATIVE BODY OF THE CITY. IT CONSISTS OF THE MAYOR AND FIFTY ALDERMEN. THE COUNCIL IS AUTHORIZED TO EXERCISE ONLY SUCH GENERAL AND SPECIFIC POWERS AS THE GENERAL ASSEMBLY HAS DELEGATED BY STATUTE. IT PASSES ORDINANCES, SUBJECT TO THE MAYOR'S VETO. IT LEVIES TAXES TO DEFRAY THE EXPENDITURES AND OBLIGATIONS OF THE HEALTH, SAFETY AND SERVICE FUNCTIONS.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	3,698,964	3,698,964
.015 SCHEDULE SALARY ADJUSTMENTS.....		
*1210.000 FOR PERSONAL SERVICES.....	<u>3,698,964</u>	<u>3,698,964</u>
.229 ALDERMEN TRANSPORTATION ALLOWANCE.....	<u>264,000</u>	<u>264,000</u>
*1210.200 FOR TRAVEL.....	<u>264,000</u>	<u>264,000</u>
.801 ALDERMAN CONTINGENT EXPENSE ALLOWANCE... FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OF- FICE OF ALDERMAN, NOT TO EXCEED A MAX- IMUM OF 4080 HOURS PER ALDERMAN; PRO- VIDED THAT NO EXPENDITURES SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSES ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE	660,000	660,000
.802 (204,000 HRS. @ \$6.50H).....	<u>1,326,000</u>	<u>1,326,000</u>
*1210.800 FOR SPECIFIC PURPOSES-GENERAL.....	<u>1,986,000</u>	<u>1,986,000</u>
 *ORGANIZATION TOTAL.....	 <u>5,948,964</u>	 <u>5,948,964</u>

## 100-CORPORATE FUND

## CITY COUNCIL

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
1210--CITY COUNCIL					
9601	ALDERMAN.....	50	27,600	50	27,600
9619	SERGEANT AT ARMS.....	1	42,672	1	42,672
9618	ASSISTANT SECRETARY TO ALDERMAN.....	50	19,224	50	19,224
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	34,272	1	34,272
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	29,844	1	29,844
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	19,224	2	19,224
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	28,392	1	28,392
9605	SECRETARY TO ALDERMAN.....	50	22,260	50	22,260
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	28,392	2	28,392
0823	SENIOR STENOGRAPHER.....	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	159	3,698,964	159	3,698,964
		159	3,698,964	159	3,698,964
	TOTAL.....		3,698,964		3,698,964

## 100-CORPORATE FUND

CITY COUNCIL COMMITTEES  
COMMITTEE ON FINANCE

THE COMMITTEE ON FINANCE HAS JURISDICTION OVER THE APPROPRIATION ORDINANCE, TAX LEVY ORDINANCES, REVENUE AND EXPENDITURE ORDERS, ORDINANCES AND RESOLUTIONS; CAPITAL IMPROVEMENT PROGRAMS, CITY PROPERTY, ADMINISTRATIVE EFFICIENCY, CONSOLIDATION OF GOVERNMENTAL BODIES, STATE AND FEDERAL LEGISLATION AFFECTING MUNICIPAL FINANCE, THE MAINTENANCE OF MUNICIPAL SERVICES, AND MATTERS GENERALLY AFFECTING THE MAYOR'S OFFICE, THE DEPARTMENTS OF FINANCE, PUBLIC WORKS, WATER, SEWERS, CITY MAINTENANCE DEPARTMENTS, THE CAPITAL IMPROVEMENTS COMMITTEE; AND THE SOLICITATION OF FUNDS FOR CHARITABLE OR OTHER PURPOSES ON THE STREET AND IN OTHER PUBLIC PLACES.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	948,240	948,240
.015 SCHEDULE SALARY ADJUSTMENTS.....		
<b>*1212.000 FOR PERSONAL SERVICES.....</b>	<b>948,240</b>	<b>948,240</b>
.130 POSTAGE AND POSTAL CHARGES.....	5,000	5,000
.143 COURT REPORTING.....	10,000	10,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	4,500	4,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	50,350	50,350
.166 SUBSCRIPTIONS AND DUES.....	2,000	2,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	1,500	1,500
.186 TELEPHONE.....	3,100	3,100
<b>*1212.100 FOR CONTRACTUAL SERVICES.....</b>	<b>76,450</b>	<b>76,450</b>
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	50	50
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	9,000	9,000
<b>*1212.200 FOR TRAVEL.....</b>	<b>9,050</b>	<b>9,050</b>
.340 MATERIAL AND SUPPLIES.....	800	800
.350 STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000
<b>*1212.300 FOR COMMODITIES.....</b>	<b>10,800</b>	<b>10,800</b>
<b>*1212.700 FOR CONTINGENCIES.....</b>	<b>100</b>	<b>100</b>
 <b>*ORGANIZATION TOTAL.....</b>	 <b>1,044,640</b>	 <b>1,044,640</b>



## 100-CORPORATE FUND

CITY COUNCIL COMMITTEES  
COMMITTEE ON FINANCE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1213--ADMINISTRATION					
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	2	46,596	2	46,596
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	65,000	1	65,000
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	73,000	1	73,000
9604	SECRETARY OF COMMITTEE ON FINANCE.....	1	31,320	1	31,320
9604	SECRETARY OF COMMITTEE ON FINANCE.....	1	29,844	1	29,844
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	6	292,356	6	292,356
1214--BUDGET REVIEW AND ANALYSIS .					
9835	SECRETARY-BUDGET REVIEW AND ANALYSIS....	1	24,528	1	24,528
9832	LEGISLATIVE ANALYST-FEDERAL FUNDS.....	1	40,824	1	40,824
9832	LEGISLATIVE ANALYST-FEDERAL FUNDS.....	1	34,272	1	34,272
9831	LEGISLATIVE BUDGET ANALYST.....	1	24,528	1	24,528
9831	LEGISLATIVE BUDGET ANALYST.....	1	27,060	1	27,060
9831	LEGISLATIVE BUDGET ANALYST.....	1	24,528	1	24,528
9831	LEGISLATIVE BUDGET ANALYST.....	1	21,180	1	21,180
9830	MANAGER-BUDGET REVIEW AND ANALYSIS.....	1	40,824	1	40,824
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	8	237,744	8	237,744
1215--WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY					
9838	ADMINISTRATIVE STAFF INVESTIGATDR.....	1	21,180	1	21,180
9838	ADMINISTRATIVE STAFF INVESTIGATDR.....	1	19,224	1	19,224
9837	CHIEF INVESTIGATOR.....	1	20,184	1	20,184
9836	DISABILITY CLAIMS INVESTIGATDR.....	1	39,072	1	39,072
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	46,596	1	46,596
	ACTIVITY TOTAL.....	5	146,256	5	146,256
1217--LEGISLATIVE PREPARATION AND RESEARCH					
9834	LEGISLATIVE RESEARCH ANALYST.....	1	27,060	1	27,060
9834	LEGISLATIVE RESEARCH ANALYST.....	1	24,528	1	24,528
9834	LEGISLATIVE RESEARCH ANALYST.....	1	20,184	1	20,184
9834	LEGISLATIVE RESEARCH ANALYST.....	1	18,312	1	18,312
9834	LEGISLATIVE RESEARCH ANALYST.....	1	17,412	1	17,412
9833	MANAGER-LEGISLATIVE PREPARATION AND RESEARCH.....	1	37,368	1	37,368
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	6	144,864	6	144,864
1218--INFORMATION SERVICES					
9842	ASSISTANT MANAGER-INFORMATION SERVICES..	1	34,272	1	34,272
9841	ADMINISTRATIVE ASSISTANT.....	1	29,844	1	29,844
9839	MANAGER-INFORMATION SERVICES.....	1	44,592	1	44,592
9834	LEGISLATIVE RESEARCH ANALYST.....	1	18,312	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	4	127,020	4	127,020
		29	948,240	29	948,240
	TOTAL.....		948,240		948,240

12/11/85

UNFINISHED BUSINESS

24395

100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON ADMINISTRATION,  
REORGANIZATION AND PERSONNEL

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1220.000	FOR PERSONAL SERVICES.....	<u>78,700</u>	<u>78,700</u>
*1220.100	FOR CONTRACTUAL SERVICES.....	<u>3,000</u>	<u>3,000</u>
*1220.200	FOR TRAVEL.....	<u>200</u>	<u>200</u>
*1220.300	FOR COMMODITIES.....	<u>1,100</u>	<u>1,100</u>
	*ORGANIZATION TOTAL.....	<u>83,000</u>	<u>83,000</u>

## 100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON AVIATION

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1222.000	FOR PERSONAL SERVICES.....	63,300	63,300
*1222.100	FOR CONTRACTUAL SERVICES.....	200	200
*1222.200	FOR TRAVEL.....	400	400
*1222.300	FOR COMMODITIES.....	400	400
*1222.700	FOR CONTINGENCIES.....	700	700
*ORGANIZATION TOTAL.....		65,000	65,000

12/11/85

## UNFINISHED BUSINESS

24397

100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON BEAUTIFICATION  
AND RECREATION

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1224.000	FOR PERSONAL SERVICES.....	46,200	46,200
*1224.100	FOR CONTRACTUAL SERVICES.....	400	400
*1224.300	FOR COMMODITIES.....	400	400
*ORGANIZATION TOTAL.....		47,000	47,000

## 100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON BUILDINGS

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1226.000	FOR PERSONAL SERVICES.....	<u>118,800</u>	<u>118,800</u>
*1226.100	FOR CONTRACTUAL SERVICES.....	<u>10,400</u>	<u>10,400</u>
*1226.200	FOR TRAVEL.....	<u>1,700</u>	<u>1,700</u>
*1226.300	FOR COMMODITIES.....	<u>1,300</u>	<u>1,300</u>
	*ORGANIZATION TOTAL.....	<u>132,000</u>	<u>132,000</u>

12/11/85

UNFINISHED BUSINESS

24399

100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON CABLE TELEVISION

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1228.000	FOR PERSONAL SERVICES.....	41,400	41,400
*1228.100	FOR CONTRACTUAL SERVICES.....	7,400	7,400
*1228.200	FOR TRAVEL.....	200	200
*1228.300	FOR COMMODITIES.....	800	800
*1228.700	FOR CONTINGENCIES.....	200	200
	*ORGANIZATION TOTAL.....	50,000	50,000

## 100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON CLAIMS AND LIABILITIES

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1230.000	FOR PERSONAL SERVICES.....	40,500	40,500
*1230.100	FOR CONTRACTUAL SERVICES.....	1,700	1,700
*1230.200	FOR TRAVEL.....	900	900
*1230.300	FOR COMMODITIES.....	900	900
*ORGANIZATION TOTAL.....		44,000	44,000

12/11/85

## UNFINISHED BUSINESS

24401

100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON COMMITTEES AND RULES

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1232.000	FOR PERSONAL SERVICES.....	<u>84,900</u>	<u>84,900</u>
*1232.100	FOR CONTRACTUAL SERVICES.....	<u>1,700</u>	<u>1,700</u>
*1232.300	FOR COMMODITIES.....	<u>400</u>	<u>400</u>
	*ORGANIZATION TOTAL.....	<u>87,000</u>	<u>87,000</u>



## 100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON CULTURAL DEVELOPMENT AND  
HISTORICAL LANDMARK PRESERVATION

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1234.000	FOR PERSONAL SERVICES.....	<u>58,900</u>	<u>58,900</u>
*1234.100	FOR CONTRACTUAL SERVICES.....	<u>2,100</u>	<u>2,100</u>
*1234.200	FOR TRAVEL.....	<u>400</u>	<u>400</u>
*1234.300	FOR COMMODITIES.....	<u>900</u>	<u>900</u>
*1234.700	FOR CONTINGENCIES.....	<u>1,700</u>	<u>1,700</u>
*ORGANIZATION TOTAL.....		<u>64,000</u>	<u>64,000</u>

12/11/85

## UNFINISHED BUSINESS

24403

100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON ECONOMIC DEVELOPMENT

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1236.000	FOR PERSONAL SERVICES.....	62,700	62,700
*1236.100	FOR CONTRACTUAL SERVICES.....	900	900
*1236.200	FOR TRAVEL.....	100	100
*1236.300	FOR COMMODITIES.....	400	400
*1236.700	FOR CONTINGENCIES.....	900	900
	*ORGANIZATION TOTAL.....	65,000	65,000

## 100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON EDUCATION

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1238.000	FOR PERSONAL SERVICES.....	<u>66,000</u>	<u>66,000</u>
*1238.100	FOR CONTRACTUAL SERVICES.....	<u>2,800</u>	<u>2,800</u>
*1238.200	FOR TRAVEL.....	<u>700</u>	<u>700</u>
*1238.700	FOR CONTINGENCIES.....	<u>1,800</u>	<u>1,800</u>
	EXPENSE IN ATTENDING LEGISLATIVE		
.801	SESSIONS.....	<u>900</u>	<u>900</u>
*1238.800	FOR SPECIFIC PURPOSES-GENERAL.....	<u>800</u>	<u>800</u>
	*ORGANIZATION TOTAL.....	<u>72,000</u>	<u>72,000</u>

12/11/85

## UNFINISHED BUSINESS

24405

100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON EMPLOYMENT

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1240.000	FOR PERSONAL SERVICES.....	<u>78,800</u>	<u>78,800</u>
*1240.100	FOR CONTRACTUAL SERVICES.....	<u>3,100</u>	<u>3,100</u>
*1240.200	FOR TRAVEL.....	<u>200</u>	<u>200</u>
*1240.300	FOR COMMODITIES.....	<u>1,100</u>	<u>1,100</u>
	*ORGANIZATION TOTAL.....	<u>83,000</u>	<u>83,000</u>

## 100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON ENERGY AND  
ENVIRONMENTAL PROTECTION

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1242.000	FOR PERSONAL SERVICES.....	<u>46,700</u>	<u>46,700</u>
*1242.100	FOR CONTRACTUAL SERVICES.....	<u>1,300</u>	<u>1,300</u>
	*ORGANIZATION TOTAL.....	<u>48,000</u>	<u>48,000</u>

12/11/85

## UNFINISHED BUSINESS

24407

100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON HEALTH

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1244.000	FOR PERSONAL SERVICES.....	<u>67,800</u>	<u>67,800</u>
*1244.100	FOR CONTRACTUAL SERVICES.....	<u>1,300</u>	<u>1,300</u>
*1244.300	FOR COMMODITIES.....	<u>300</u>	<u>300</u>
*1244.700	FOR CONTINGENCIES.....	<u>1,700</u>	<u>1,700</u>
	EXPENSE IN ATTENDING LEGISLATIVE		
.801	SESSIONS.....	<u>900</u>	<u>900</u>
*1244.800	FOR SPECIFIC PURPOSES-GENERAL.....	<u>900</u>	<u>900</u>
	*ORGANIZATION TOTAL.....	<u>72,000</u>	<u>72,000</u>

## 100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON HOUSING AND  
NEIGHBORHOOD DEVELOPMENT

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1246.000	FOR PERSONAL SERVICES.....	71,300	71,300
*1246.100	FOR CONTRACTUAL SERVICES.....	1,300	1,300
*1246.200	FOR TRAVEL.....	900	900
*1246.300	FOR COMMODITIES.....	300	300
*1246.700	FOR CONTINGENCIES.....	1,200	1,200
	*ORGANIZATION TOTAL.....	75,000	75,000

12/11/85

## UNFINISHED BUSINESS

24409

100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON ALCOHOLISM  
AND SUBSTANCE ABUSE

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1247.000	FOR PERSONAL SERVICES.....	<u>42,100</u>	<u>42,100</u>
*1247.100	FOR CONTRACTUAL SERVICES.....	<u>200</u>	<u>200</u>
*1247.300	FOR COMMODITIES.....	<u>300</u>	<u>300</u>
*1247.700	FOR CONTINGENCIES.....	<u>400</u>	<u>400</u>
	*ORGANIZATION TOTAL.....	<u>43,000</u>	<u>43,000</u>



## 100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON HUMAN RIGHTS  
AND CONSUMER PROTECTION

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1248.000	FOR PERSONAL SERVICES.....	<u>54,200</u>	<u>54,200</u>
*1248.100	FOR CONTRACTUAL SERVICES.....	<u>100</u>	<u>100</u>
*1248.300	FOR COMMODITIES.....	<u>1,700</u>	<u>1,700</u>
	*ORGANIZATION TOTAL.....	<u>56,000</u>	<u>56,000</u>

12/11/85

## UNFINISHED BUSINESS

24411

100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON HUMAN SERVICES

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1249.000	FOR PERSONAL SERVICES.....	<u>55,100</u>	<u>55,100</u>
*1249.100	FOR CONTRACTUAL SERVICES.....	<u>200</u>	<u>200</u>
*1249.300	FOR COMMODITIES.....	<u>300</u>	<u>300</u>
*1249.700	FOR CONTINGENCIES.....	<u>400</u>	<u>400</u>
	*ORGANIZATION TOTAL.....	<u>58,000</u>	<u>58,000</u>

## 100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON INTERGOVERNMENTAL RELATIONS

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1250.000	FOR PERSONAL SERVICES.....	<u>85,000</u>	<u>85,000</u>
*1250.100	FOR CONTRACTUAL SERVICES.....	<u>300</u>	<u>300</u>
*1250.200	FOR TRAVEL.....	<u>900</u>	<u>900</u>
*1250.300	FOR COMMODITIES.....	<u>1,700</u>	<u>1,700</u>
*1250.700	FOR CONTINGENCIES.....	<u>6,100</u>	<u>6,100</u>
	*ORGANIZATION TOTAL.....	<u>74,000</u>	<u>74,000</u>

12/11/85

## UNFINISHED BUSINESS

24413

100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON LAND ACQUISITION  
AND DISPOSITION

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1252.000	FOR PERSONAL SERVICES.....	<u>63,400</u>	<u>63,400</u>
*1252.100	FOR CONTRACTUAL SERVICES.....	<u>100</u>	<u>100</u>
*1252.300	FOR COMMODITIES.....	<u>200</u>	<u>200</u>
*1252.700	FOR CONTINGENCIES.....	<u>1,300</u>	<u>1,300</u>
	*ORGANIZATION TOTAL.....	<u>65,000</u>	<u>65,000</u>

## 100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON LEASES

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1254.000	FOR PERSONAL SERVICES.....	58,400	58,400
*1254.100	FOR CONTRACTUAL SERVICES.....	1,300	1,300
*1254.200	FOR TRAVEL.....	500	500
*1254.300	FOR COMMODITIES.....	400	400
*1254.700	FOR CONTINGENCIES.....	400	400
	*ORGANIZATION TOTAL.....	59,000	59,000

12/11/85

## UNFINISHED BUSINESS

24415

## 100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON LICENSES

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1258.000	FOR PERSONAL SERVICES.....	89,500	89,500
*1258.100	FOR CONTRACTUAL SERVICES.....	1,700	1,700
*1258.200	FOR TRAVEL.....	200	200
*1258.300	FOR COMMODITIES.....	200	200
*1258.700	FOR CONTINGENCIES.....	400	400
	*ORGANIZATION TOTAL.....	92,000	92,000

## 100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON STREETS AND ALLEYS

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1258.000	FOR PERSONAL SERVICES.....	85,200	85,200
*1258.100	FOR CONTRACTUAL SERVICES.....	8,300	8,300
*1258.300	FOR COMMODITIES.....	900	900
*1258.700	FOR CONTINGENCIES.....	800	800
*ORGANIZATION TOTAL.....		95,000	95,000

12/11/85

UNFINISHED BUSINESS

24417

100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON LOCAL TRANSPORTATION

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1280.000	FOR PERSONAL SERVICES.....	25,000	25,000
	*ORGANIZATION TOTAL.....	<u>25,000</u>	<u>25,000</u>



## 100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON MUNICIPAL CODE REVISION

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1282.000	FOR PERSONAL SERVICES.....	<u>76,700</u>	<u>76,700</u>
*1282.100	FOR CONTRACTUAL SERVICES.....	<u>1,800</u>	<u>1,800</u>
*1282.200	FOR TRAVEL.....	<u>200</u>	<u>200</u>
*1282.300	FOR COMMODITIES.....	<u>900</u>	<u>900</u>
*1282.700	FOR CONTINGENCIES.....	<u>400</u>	<u>400</u>
	*ORGANIZATION TOTAL.....	<u>80,000</u>	<u>80,000</u>

12/11/85

## UNFINISHED BUSINESS

24419

100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON POLICE AND FIRE

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1284.000	FOR PERSONAL SERVICES.....	81,500	81,500
*1284.100	FOR CONTRACTUAL SERVICES.....	900	900
*1284.200	FOR TRAVEL.....	300	300
*1284.300	FOR COMMODITIES.....	900	900
*1284.700	FOR CONTINGENCIES.....	400	400
*ORGANIZATION TOTAL.....		84,000	84,000

## 100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON PORTS, WHARVES AND BRIDGES

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1288.000	FOR PERSONAL SERVICES.....	55,100	55,100
*1288.100	FOR CONTRACTUAL SERVICES.....	200	200
*1288.300	FOR COMMODITIES.....	300	300
*1288.700	FOR CONTINGENCIES.....	400	400
*ORGANIZATION TOTAL.....		56,000	56,000

12/11/85

## UNFINISHED BUSINESS

24421

100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON PUBLIC UTILITIES

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1288.000	FOR PERSONAL SERVICES.....	<u>69,700</u>	<u>89,700</u>
*1288.100	FOR CONTRACTUAL SERVICES.....	<u>400</u>	<u>400</u>
*1288.300	FOR COMMODITIES.....	<u>200</u>	<u>200</u>
*1288.700	FOR CONTINGENCIES.....	<u>1,700</u>	<u>1,700</u>
	*ORGANIZATION TOTAL.....	<u>72,000</u>	<u>72,000</u>

## 100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON AGING AND DISABLED

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1289.000	FOR PERSONAL SERVICES.....	42,100	42,100
*1289.100	FOR CONTRACTUAL SERVICES.....	200	200
*1289.300	FOR COMMODITIES.....	300	300
*1289.700	FOR CONTINGENCIES.....	400	400
	*ORGANIZATION TOTAL.....	43,000	43,000

12/11/85

UNFINISHED BUSINESS

24423

100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON SPECIAL EVENTS  
AND WORLD'S FAIR

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1270.000	FOR PERSONAL SERVICES.....	<u>36,900</u>	<u>36,900</u>
*1270.100	FOR CONTRACTUAL SERVICES.....	<u>9,100</u>	<u>9,100</u>
*1270.200	FOR TRAVEL.....	<u>2,200</u>	<u>2,200</u>
*1270.300	FOR COMMODITIES.....	<u>900</u>	<u>900</u>
*1270.700	FOR CONTINGENCIES.....	<u>900</u>	<u>900</u>
	*ORGANIZATION TOTAL.....	<u>50,000</u>	<u>50,000</u>

## 100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON MUNICIPAL INSTITUTIONS

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1271.000	FOR PERSONAL SERVICES.....	<u>42,100</u>	<u>42,100</u>
*1271.100	FOR CONTRACTUAL SERVICES.....	<u>200</u>	<u>200</u>
*1271.300	FOR COMMODITIES.....	<u>300</u>	<u>300</u>
*1271.700	FOR CONTINGENCIES.....	<u>400</u>	<u>400</u>
	*ORGANIZATION TOTAL.....	<u>43,000</u>	<u>43,000</u>

12/11/85

## UNFINISHED BUSINESS

24425

100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON ZONING

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1274.000	FOR PERSONAL SERVICES.....	<u>196,900</u>	<u>196,900</u>
*1274.100	FOR CONTRACTUAL SERVICES.....	<u>4,600</u>	<u>4,600</u>
*1274.200	FOR TRAVEL.....	<u>4,300</u>	<u>4,300</u>
*1274.300	FOR COMMODITIES.....	<u>5,200</u>	<u>5,200</u>
	*ORGANIZATION TOTAL.....	<u>211,000</u>	<u>211,000</u>



## 100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON PUBLIC RECORDS  
AND INFORMATION

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1275.000	FOR PERSONAL SERVICES.....	<u>42,100</u>	<u>42,100</u>
*1275.100	FOR CONTRACTUAL SERVICES.....	<u>200</u>	<u>200</u>
*1275.300	FOR COMMODITIES.....	<u>300</u>	<u>300</u>
*1275.700	FOR CONTINGENCIES.....	<u>400</u>	<u>400</u>
	*ORGANIZATION TOTAL.....	<u>43,000</u>	<u>43,000</u>

12/11/85

UNFINISHED BUSINESS

24427

100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON ANIMAL TREATMENT  
AND CONTROL

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	FOR EXPENSES INCURRED IN THE OPERA-		
.801	TIONS OF THE COMMITTEE.....	43,000	43,000
*1278.800	FOR SPECIFIC PURPOSES-GENERAL.....	43,000	43,000
	*ORGANIZATION TOTAL.....	43,000	43,000

## 100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON NEIGHBORHOOD  
AND COMMUNITY AFFAIRS

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1277.000	FOR PERSONAL SERVICES.....	54,500	54,500
*1277.100	FOR CONTRACTUAL SERVICES.....	1,300	1,300
*1277.200	FOR TRAVEL.....	400	400
*1277.300	FOR COMMODITIES.....	400	400
*1277.700	FOR CONTINGENCIES.....	400	400
	*ORGANIZATION TOTAL.....	57,000	57,000

12/11/85

## UNFINISHED BUSINESS

24429

100-CORPORATE FUND

CITY COUNCIL COMMITTEE  
COMMITTEE ON COMMUNITY SERVICES

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1278.000	FOR PERSONAL SERVICES.....	<u>56,100</u>	<u>56,100</u>
*1278.100	FOR CONTRACTUAL SERVICES.....	<u>200</u>	<u>200</u>
*1278.300	FOR COMMODITIES.....	<u>300</u>	<u>300</u>
*1278.700	FOR CONTINGENCIES.....	<u>400</u>	<u>400</u>
	*ORGANIZATION TOTAL.....	<u>57,000</u>	<u>57,000</u>

## 100-CORPORATE FUND

CITY COUNCIL LEGISLATIVE  
REFERENCE BUREAU

THE FUNCTION OF THE LEGISLATIVE REFERENCE BUREAU IS TO PREPARE ORDINANCES,  
ORDERS AND OTHER MATTERS AS REQUESTED BY COUNCIL MEMBERS. IT IS THE RESEARCH  
DIVISION OF THE COUNCIL.

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1280.000	FOR PERSONAL SERVICES.....	203,430	203,430
*1280.100	FOR CONTRACTUAL SERVICES.....	14,850	14,850
*1280.200	FOR TRAVEL.....	6,250	6,250
*1280.300	FOR COMMODITIES.....	2,580	2,580
	*ORGANIZATION TOTAL.....	226,890	226,890

12/11/85

## UNFINISHED BUSINESS

24431

100-CORPORATE FUND

## COUNSEL TO THE CITY COUNCIL

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005	SALARIES AND WAGES-ON PAYROLL	254,908	
*1285.000	FOR PERSONAL SERVICES.....	254,908	
*1285.100	FOR CONTRACTUAL SERVICES.....	150,000	
*1285.200	FOR TRAVEL.....	2,000	
*1285.300	FOR COMMODITIES.....	3,000	
*1285.400	FOR EQUIPMENT.....	5,000	
	*ORGANIZATION TOTAL.....	414,908	

## 100-CORPORATE FUND

## COUNSEL TO THE CITY COUNCIL

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
1286--ADMINISTRATION					
9701	COUNSEL TO THE CITY COUNCIL.....	1	85,000		
1689	ADMINISTRATIVE ASSISTANT TO THE CITY				
	COUNCIL'S COUNSEL.....	1	37,368		
1652	CHIEF ASSISTANT SOLICITOR TO THE				
	COUNCIL.....	1	42,672		
1642	SENIOR ATTORNEY.....	1	37,368		
1642	SENIOR ATTORNEY.....	1	31,320		
0863	LEGAL SECRETARY.....	1	21,180		
	ACTIVITY TOTAL.....	8	254,908		
		6	254,908		
	TOTAL.....		254,908		

## 100-CORPORATE FUND

## MUNICIPAL REFERENCE LIBRARY

IT IS THE DUTY OF THE LIBRARIAN TO MAINTAIN A LIBRARY, COLLECT, COMPILE, AND PUBLISH STATUTES AND INFORMATION RELATING TO THE CITY WHEN REQUESTED TO DO SO: AND TO COLLECT STATISTICS AND INFORMATION RELATING TO THE GOVERNMENT AND OPERATION OF OTHER MUNICIPALITIES.

<u>CODE</u>	<u>COMMITTEE</u> <u>RECOMMENDATION</u>	<u>MAYOR</u> <u>RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	534,648	534,648
.015 SCHEDULE SALARY ADJUSTMENTS.....	4,894	4,894
<b>*1290.000 FOR PERSONAL SERVICES.....</b>	<b>539,542</b>	<b>539,542</b>
.126 OFFICE CONVENIENCES.....	400	400
.130 POSTAGE AND POSTAL CHARGES.....	5,100	5,100
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	21,000	21,000
.150 PUBLICATIONS.....	2,400	2,400
.157 RENTAL OF EQUIPMENT AND SERVICES.....	14,500	14,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	8,600	8,600
.164 BOOKBINDING.....	800	800
.166 SUBSCRIPTIONS AND DUES.....	6,500	6,500
.169 TECHNICAL MEETING COSTS.....	700	700
.186 TELEPHONE.....	2,600	2,600
<b>*1290.100 FOR CONTRACTUAL SERVICES.....</b>	<b>62,800</b>	<b>62,800</b>
.270 LOCAL TRANSPORTATION.....	200	200
<b>*1290.200 FOR TRAVEL.....</b>	<b>200</b>	<b>200</b>
.348 BOOKS AND RELATED MATERIALS.....	70,000	70,000
.350 STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000
<b>*1290.300 FOR COMMODITIES.....</b>	<b>80,000</b>	<b>80,000</b>
.424 FURNITURE AND FURNISHINGS.....	4,300	4,300
<b>*1290.400 FOR EQUIPMENT.....</b>	<b>4,300</b>	<b>4,300</b>
 <b>*ORGANIZATION TOTAL.....</b>	 <b><u>686,642</u></b>	 <b><u>686,642</u></b>



## 100-CORPORATE FUND

## MUNICIPAL REFERENCE LIBRARY

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
1291--MUNICIPAL REFERENCE LIBRARY					
9640	MUNICIPAL REFERENCE LIBRARIAN.....	1	43,896	1	43,896
0539	LIBRARY PAGE.....	1000H	3.97H	1000H	3.97H
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN....	1	39,072	1	39,072
0576	HEAD LIBRARY CLERK (MRL).....	1	20,184	1	20,184
0576	HEAD LIBRARY CLERK (MRL).....	1	18,312	1	18,312
0576	HEAD LIBRARY CLERK (MRL).....	1	17,412	1	17,412
0571	LIBRARIAN IV (CHIEF OF REFERENCE SERVICES).....	1	27,060	1	27,060
0570	LIBRARIAN IV (CHIEF OF TECHNICAL SERVICES).....	1	32,796	1	32,796
0544	TECHNICAL PROCESSES ASSISTANT.....	1	22,260	1	22,260
0544	TECHNICAL PROCESSES ASSISTANT.....	1	19,224	1	19,224
0542	PRINCIPAL LIBRARY CLERK (MRL).....	1	12,396	1	12,396
0542	PRINCIPAL LIBRARY CLERK (MRL).....	M	M	M	M
0542	PRINCIPAL LIBRARY CLERK (MRL).....	1	13,020	1	13,020
0541	SENIOR NEWSPAPER MEDIA ANALYST.....	1	16,608	1	16,608
0535	SENIOR LIBRARY CLERK (MRL).....	5000H	5.37H	5000H	5.37H
0520	LIBRARIAN III (MRL).....	2	29,844	2	29,844
0520	LIBRARIAN III (MRL).....	1	21,180	1	21,180
0505	LIBRARIAN II (MRL).....	2	19,224	2	19,224
0505	LIBRARIAN II (MRL).....				
0504	LIBRARIAN I (MRL).....	2	17,412	2	17,412
0308	STAFF ASSISTANT.....	1	27,060	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		3,427		3,427
	ACTIVITY TOTAL.....	20	497,887	20	497,687
1292--FREEDOM OF INFORMATION					
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	37,368	1	37,368
1724	SENIOR RESEARCH ASSISTANT.....	1	15,072	1	15,072
0805	SECRETARY.....				
	SCHEDULE SALARY ADJUSTMENTS.....		1,467		1,467
	ACTIVITY TOTAL.....	2	53,907	2	53,907
		22	551,594	22	551,594
	LESS TURNOVER.....		12,052-		12,052-
	TOTAL.....		539,542		539,542

## 100-CORPORATE FUND

## DEPARTMENT OF PLANNING

THE DEPARTMENT OF PLANNING IS THE COMPREHENSIVE PLANNING AND COORDINATING AGENCY FOR ALL MATTERS PERTAINING TO THE DEVELOPMENT OF THE CITY INCLUDING PROGRAMS FOR ELIMINATION OF SLUM AND BLIGHTED AREAS, THE REDEVELOPMENT OF VACANT AREAS, THE CONSERVATION OF NEIGHBORHOODS AND INDUSTRIAL AND COMMERCIAL AREAS, AND THE PHYSICAL IMPROVEMENT OF COMMUNITIES AND OTHER PROGRAMS THAT AFFECT THE FUTURE DEVELOPMENT OF THE CITY.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	2,276,516	2,276,516
.015 SCHEDULE SALARY ADJUSTMENTS.....	14,757	14,757
*1310.000 FOR PERSONAL SERVICES.....	2,291,273	2,291,273
.128 FEES AND SERVICES.....	7,000	7,000
.130 POSTAGE AND POSTAL CHARGES.....	8,250	8,250
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	250,000	308,000
.150 PUBLICATIONS.....	2,500	2,500
.152 ADVERTISING.....	8,000	8,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	14,400	14,400
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	35,000	55,650
.166 SUBSCRIPTIONS AND DUES.....	2,800	2,800
.169 TECHNICAL MEETING COSTS.....	6,800	6,800
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	1,500	1,500
.186 TELEPHONE.....	39,600	39,600
*1310.100 FOR CONTRACTUAL SERVICES.....	375,850	454,500
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	500	500
.270 LOCAL TRANSPORTATION.....	500	500
*1310.200 FOR TRAVEL.....	1,000	1,000
.320 GASOLINE.....	1,500	1,500
.340 MATERIAL AND SUPPLIES.....	25,000	25,000
.350 STATIONERY AND OFFICE SUPPLIES.....	15,000	15,000
*1310.300 FOR COMMODITIES.....	41,500	41,500
.424 FURNITURE AND FURNISHINGS.....	1,500	1,500
*1310.400 FOR EQUIPMENT.....	1,500	1,500
*1310.700 FOR CONTINGENCIES.....	1,000	1,000
FOR THE CITY'S PARTICIPATION IN THE NORTHEASTERN ILLINOIS PLANNING		
.801 COMMISSION.....	75,000	75,000
*1310.800 FOR SPECIFIC PURPOSES-GENERAL.....	75,000	75,000
 *ORGANIZATION TOTAL.....	 2,787,123	 2,865,773

## 100-CORPORATE FUND

## DEPARTMENT OF PLANNING

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
1311--COMMISSIONER'S OFFICE					
9664	COMMISSIONER OF PLANNING.....	1	60,000	1	60,000
0810	EXECUTIVE SECRETARY II.....	1	19,224	1	19,224
0308	STAFF ASSISTANT.....	1	23,388	1	23,388
0303	ADMINISTRATIVE ASSISTANT III.....				
	SCHEDULE SALARY ADJUSTMENTS.....		760		760
	ACTIVITY TOTAL.....	3	103,372	3	103,372
1312--GRAPHIC SERVICES					
5754	CHIEF GRAPHIC ARTIST.....				
5749	CHIEF CARTOGRAPHER.....	1	34,272	1	34,272
5747	CARTOGRAPHER III.....	1	28,392	1	28,392
5747	CARTOGRAPHER III.....	1	24,528	1	24,528
5746	CARTOGRAPHER II.....	1	16,608	1	16,608
5746	CARTOGRAPHER II.....	2	20,184	2	20,184
5745	CARTOGRAPHER I.....	1	15,828	1	15,828
5742	GRAPHIC ARTIST II.....				
5742	GRAPHIC ARTIST II.....				
5742	GRAPHIC ARTIST II.....				
5740	DIRECTOR OF GRAPHIC ARTS.....	1	40,824	1	40,824
5739	ASSISTANT DIRECTOR OF GRAPHIC ART.....	1	35,796	1	35,796
0826	PRINCIPAL TYPIST.....				
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,068		2,068
	ACTIVITY TOTAL.....	11	281,128	11	281,128
1313--GENERAL PLANNING AND PROGRAMMING					
9679	DEPUTY COMMISSIONER.....	1	52,116	1	52,116
0313	ASSISTANT COMMISSIONER.....	1	47,508	1	47,508
5759	CHIEF COMPUTER CARTOGRAPHER.....	1	20,184	1	20,184
5758	COMPUTER CARTOGRAPHER III.....				
5413	LANDSCAPE ARCHITECT III.....	1	29,844	1	29,844
1459	DIRECTOR OF ENERGY MANAGEMENT.....	1	44,592	1	44,592
1447	DISTRICT PLANNING LIAISON.....	1	32,796	1	32,796
1441	COORDINATING PLANNER I.....				
1441	COORDINATING PLANNER I.....	2	42,672	2	42,672
1440	COORDINATING PLANNER II.....	3	46,596	3	46,596
1405	CITY PLANNER V.....	1	35,796	1	35,796
1405	CITY PLANNER V.....	1	32,796	1	32,796
1405	CITY PLANNER V.....	1	29,844	1	29,844
1404	CITY PLANNER IV.....				
1403	CITY PLANNER III.....	1	29,844	1	29,844
1403	CITY PLANNER III.....				
1401	CITY PLANNER I.....	1	23,388	1	23,388
1401	CITY PLANNER I.....	1	22,260	1	22,260
0832	WORD PROCESSING OPERATOR II.....	1	13,668	1	13,668
0826	PRINCIPAL TYPIST.....	1	15,072	1	15,072
0809	EXECUTIVE SECRETARY I.....	1	23,388	1	23,388
0809	EXECUTIVE SECRETARY I.....	1	22,260	1	22,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		3,553		3,553
	ACTIVITY TOTAL.....	22	727,429	22	727,429
1314--ADMINISTRATION AND FINANCE					
1746	PROGRAM SPECIALIST II.....	1	28,392	1	28,392
1342	PERSONNEL ASSISTANT III.....	1	17,412	1	17,412
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	37,368	1	37,368
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	31,320	1	31,320

12/11/85

## UNFINISHED BUSINESS

24437

## 100-CORPORATE FUND

## DEPARTMENT OF PLANNING

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0836	SENIOR TYPIST.....	1	13,668	1	13,668
0826	PRINCIPAL TYPIST.....	1	23,388	1	23,388
0192	AUDITOR II.....	1	32,796	1	32,796
0154	CHIEF ACCOUNTANT.....		2,364		2,364
	SCHEDULE SALARY ADJUSTMENTS.....	7	186,708	7	186,708
	ACTIVITY TOTAL.....				
1315--DEVELOPMENT					
9804	FIRST DEPUTY COMMISSIONER OF PLANNING...	1	55,000	1	55,000
9679	DEPUTY COMMISSIONER.....	1	52,116	1	52,116
1439	FINANCIAL PLANNING ANALYST.....	1	32,796	1	32,796
1405	CITY PLANNER V.....	1	21,180	1	21,180
1403	CITY PLANNER III.....	1	23,388	1	23,388
1401	CITY PLANNER I.....	1	20,184	1	20,184
0809	EXECUTIVE SECRETARY I.....	1	14,352	1	14,352
0660	COMPUTER CONSOLE OPERATOR.....	1	27,060	1	27,060
0309	COORDINATOR OF SPECIAL PROJECTS.....		1,353		1,353
0302	ADMINISTRATIVE ASSISTANT II.....	8	247,429	8	247,429
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....				
1316--PLANNING SERVICES					
9679	DEPUTY COMMISSIONER.....	1	49,440	1	49,440
1406	PLANNING ASSISTANT.....	1	15,828	1	15,828
1452	PLANNING AIDE.....	1	35,796	1	35,796
1405	CITY PLANNER V.....	1	32,796	1	32,796
1404	CITY PLANNER IV.....	1	22,260	1	22,260
0809	EXECUTIVE SECRETARY I.....	1	15,072	1	15,072
0805	SECRETARY.....	1	15,072	1	15,072
0302	ADMINISTRATIVE ASSISTANT II.....		1,481		1,481
	SCHEDULE SALARY ADJUSTMENTS.....	7	187,745	7	187,745
	ACTIVITY TOTAL.....				
1320--SUPPORT SERVICES					
0313	ASSISTANT COMMISSIONER.....	1	48,036	1	48,036
6163	DEMOLITION INSPECTOR.....	1	14,352	1	14,352
2920	PLANNING ANALYST.....	1	18,312	1	18,312
1927	AREA COORDINATOR.....	1	39,072	1	39,072
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	40,824	1	40,824
1730	PROGRAM ANALYST.....	1	27,060	1	27,060
1730	PROGRAM ANALYST.....	1	25,776	1	25,776
1730	PROGRAM ANALYST.....	1	22,260	1	22,260
1447	DISTRICT PLANNING LIAISON.....	2	46,596	2	46,596
1440	COORDINATING PLANNER II.....	2	34,272	2	34,272
1439	FINANCIAL PLANNING ANALYST.....	1	31,320	1	31,320
1405	CITY PLANNER V.....	1	31,320	1	31,320
1405	CITY PLANNER V.....	2	25,776	2	25,776
1403	CITY PLANNER III.....	1	22,260	1	22,260
1403	CITY PLANNER III.....	1	27,060	1	27,060
1402	CITY PLANNER II.....	2	17,412	2	17,412
1401	CITY PLANNER I.....	1	13,668	1	13,668
0832	WORD PROCESSING OPERATOR II.....	1	13,668	1	13,668
0826	PRINCIPAL TYPIST.....	1	17,412	1	17,412
0805	SECRETARY.....	1	27,060	1	27,060
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	28,392	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....		3,178		3,178
	SCHEDULE SALARY ADJUSTMENTS.....	25	899,142	25	899,142
	ACTIVITY TOTAL.....				
	LESS TURNOVER.....	83	2,432,953	83	2,432,953
	TOTAL.....		141,680-		141,680-
			2,291,273		2,291,273

## 100-CORPORATE FUND

## DEPARTMENT OF HOUSING

THE DEPARTMENT OF HOUSING WILL CENTRALIZE ALL HOUSING RELATED PROGRAMS. IT WILL COORDINATE THE CITY'S EFFORTS TO RENDER ASSISTANCE TO RENTERS AND PROPERTY OWNERS, TO ENCOURAGE THE REHABILITATION OF EXISTING HOUSING STOCK AND THE DEVELOPMENT OF NEW HOUSING UNITS. THE DEPARTMENT OF HOUSING IS ALSO CHARGED WITH INVESTIGATIVE AND MEDIATION FUNCTIONS IN RELATION TO CHICAGO'S FAIR HOUSING ORDINANCE.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	355,084	387,568
.015 SCHEDULE SALARY ADJUSTMENTS.....	1,283	1,283
.020 OVERTIME.....	3,300	3,300
<b>*1330.000 FOR PERSONAL SERVICES.....</b>	<b>359,667</b>	<b>382,151</b>
.126 OFFICE CONVENIENCES.....	500	500
.130 POSTAGE AND POSTAL CHARGES.....	2,900	2,900
.141 APPRAISALS.....	100,000	159,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	5,000	33,000
.150 PUBLICATIONS.....	8,500	10,500
.152 ADVERTISING.....	12,000	85,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	1,200	1,200
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,000	1,000
.166 SUBSCRIPTIONS AND DUES.....	2,000	2,000
.169 TECHNICAL MEETING COSTS.....	1,000	1,000
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	100	100
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	1,500	1,500
.186 TELEPHONE.....	3,000	3,000
<b>*1330.100 FOR CONTRACTUAL SERVICES.....</b>	<b>138,700</b>	<b>300,700</b>
.270 LOCAL TRANSPORTATION.....	400	400
<b>*1330.200 FOR TRAVEL.....</b>	<b>400</b>	<b>400</b>
.320 GASDLINE.....	1,250	1,250
.340 MATERIAL AND SUPPLIES.....	2,000	2,000
.348 BOOKS AND RELATED MATERIALS.....	1,000	1,000
.350 STATIONERY AND OFFICE SUPPLIES.....	2,300	2,300
<b>*1330.300 FOR COMMODITIES.....</b>	<b>6,550</b>	<b>6,550</b>
.422 OFFICE MACHINES.....	500	500
.424 FURNITURE AND FURNISHINGS.....	200	200
<b>*1330.400 FOR EQUIPMENT.....</b>	<b>700</b>	<b>700</b>
<b>*1330.700 FOR CONTINGENCIES.....</b>	<b>1,000</b>	<b>1,000</b>
 <b>*ORGANIZATION TOTAL.....</b>	 <b>507,017</b>	 <b>701,501</b>

12/11/85

## UNFINISHED BUSINESS

24439

100-CORPORATE FUND

## DEPARTMENT OF HOUSING

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
<b>1330--DEPARTMENT OF HOUSING</b>					
9801	COMMISSIONER OF HOUSING.....	1	60,000	1	60,000
9802	FIRST DEPUTY COMMISSIONER OF HOUSING....	1	52,116	1	52,116
1655	DIRECTOR OF REAL ESTATE.....	1	37,368	1	37,368
1612	LAND SALES AGENT.....	1	20,184	1	20,184
1231	TAX INVESTIGATOR.....	1	25,776	1	25,776
1043	TAX EXAMINER.....	1	21,180	1	21,180
1043	TAX EXAMINER.....	1	15,828	1	15,828
0313	ASSISTANT COMMISSIONER.....	1	42,672	1	42,672
0201	DEPUTY FOR FINANCE AND ADMINISTRATION...	1	47,508	1	47,508
0810	EXECUTIVE SECRETARY II.....	1	18,312	1	18,312
0809	EXECUTIVE SECRETARY I.....	1	15,828	1	15,828
0809	EXECUTIVE SECRETARY I.....	1	15,072	1	15,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....			1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		1,283		1,283
	ACTIVITY TOTAL.....	12	376,367	14	408,851
		12	376,367	14	408,851
	LESS TURNOVER.....		20,000-		20,000-
	TOTAL.....		356,367		388,851

## 100-CORPORATE FUND

## DEPARTMENT OF CULTURAL AFFAIRS

THE DEPARTMENT OF CULTURAL AFFAIRS PROMOTES PUBLIC UNDERSTANDING AND RECOGNITION OF THE IMPORTANCE OF VISUAL AND PERFORMING CULTURAL ACTIVITY. THE DEPARTMENT ALSO ENDEAVORS TO ENHANCE THE OPPORTUNITIES FOR CREATIVE ARTISTS RESIDING WITHIN THE CITY OF CHICAGO.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	533,352	533,352
.015 SCHEDULE SALARY ADJUSTMENTS.....	7,053	7,053
<b>*1340.000 FOR PERSONAL SERVICES.....</b>	<b>540,405</b>	<b>540,405</b>
.126 OFFICE CONVENIENCES.....	700	700
.130 POSTAGE AND POSTAL CHARGES.....	29,000	29,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	50,000	75,000
.150 PUBLICATIONS.....	25,000	45,000
.152 ADVERTISING.....	1,000	3,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	35,000	40,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	3,700	3,700
.166 SUBSCRIPTIONS AND DUES.....	4,000	6,300
.169 TECHNICAL MEETING COSTS.....	8,600	8,600
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....		2,700
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		3,000
.186 TELEPHONE.....	4,000	4,000
<b>*1340.100 FOR CONTRACTUAL SERVICES.....</b>	<b>161,000</b>	<b>221,500</b>
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		
.270 LOCAL TRANSPORTATION.....	2,000	2,000
<b>*1340.200 FOR TRAVEL.....</b>	<b>2,000</b>	<b>2,000</b>
.320 GASOLINE.....	1,200	1,200
.340 MATERIAL AND SUPPLIES.....	13,100	13,100
.350 STATIONERY AND OFFICE SUPPLIES.....	26,500	26,500
<b>*1340.300 FOR COMMODITIES.....</b>	<b>40,800</b>	<b>40,800</b>
<b>*1340.700 FOR CONTINGENCIES.....</b>	<b>7,000</b>	<b>7,000</b>
FOR SERVICE PROVIDED BY PERFORMERS		
.801 AND EXHIBITORS.....	25,000	75,000
<b>*1340.800 FOR SPECIFIC PURPOSES-GENERAL.....</b>	<b>25,000</b>	<b>75,000</b>
<b>*ORGANIZATION TOTAL.....</b>	<b>776,205</b>	<b>886,705</b>

12/11/85

UNFINISHED BUSINESS

24441

## 100-CORPORATE FUND

## DEPARTMENT OF CULTURAL AFFAIRS

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>
<b>1341--ADMINISTRATION</b>							
9864	COMMISSIONER OF CULTURAL AFFAIRS.....	1	52,000		1	52,000	
9865	DEPUTY COMMISSIONER-CULTURAL AFFAIRS....	1	44,592		1	44,592	
0809	EXECUTIVE SECRETARY I.....	1	15,072		1	15,072	
0320	ASSISTANT TO THE COMMISSIONER.....	1	25,776		1	25,776	
	SCHEDULE SALARY ADJUSTMENTS.....		87			87	
	ACTIVITY TOTAL.....	4	137,527		4	137,527	
<b>1342--CHICAGO OFFICE OF FINE ARTS</b>							
9650	EXECUTIVE DIRECTOR.....	1	45,336		1	45,336	
9870	DEPUTY DIRECTOR OF FINE ARTS.....	1	35,796		1	35,796	
3092	PROGRAM DIRECTOR.....	2	29,844		2	29,844	
1747	PROGRAM SPECIALIST III.....	2	25,776		2	25,776	
1745	PROGRAM SPECIALIST I.....	1	18,312		1	18,312	
1731	COORDINATOR OF PROGRAM SERVICES.....	1	34,272		1	34,272	
1730	PROGRAM ANALYST.....						
1730	PROGRAM ANALYST.....	1	23,388		1	23,388	
1705	MANAGER OF DALEY CENTER EVENTS.....	1	32,796		1	32,796	
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	23,388		1	23,388	
0831	SUPERVISOR OF WORD PROCESSING.....	1	15,072		1	15,072	
0826	PRINCIPAL TYPIST.....	1	12,396		1	12,396	
0805	SECRETARY.....						
0734	INFORMATION REPRESENTATIVE II.....						
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	20,184		1	20,184	
0715	CURATOR OF EXHIBITS.....						
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	31,320		1	31,320	
0190	ACCOUNTING TECHNICIAN II.....						
0189	ACCOUNTING TECHNICIAN I.....	1	17,412		1	17,412	
	SCHEDULE SALARY ADJUSTMENTS.....		6,966			6,966	
	ACTIVITY TOTAL.....	16	427,878		16	427,878	
		20	585,405		20	565,405	
	LESS TURNOVER.....		25,000-			25,000-	
	TOTAL.....		540,405			540,405	



## 100-CORPORATE FUND

## CITY CLERK

THE CITY CLERK IS THE CLERK OF THE CITY COUNCIL AND IS OFFICIAL CUSTODIAN OF CITY RECORDS AND THE CITY SEAL. THE CLERK ISSUES ALL GENERAL AND VEHICLE LICENSES.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	1,138,312	1,138,312
.015 SCHEDULE SALARY ADJUSTMENTS.....	6,459	6,459
.020 OVERTIME.....	25,000	25,000
<b>*1410.000 FOR PERSONAL SERVICES.....</b>	<b>1,189,771</b>	<b>1,189,771</b>
.125 OFFICE AND BUILDING SERVICES.....	5,000	5,000
.130 POSTAGE AND POSTAL CHARGES.....	19,000	19,000
.150 PUBLICATIONS.....	40,000	40,000
.152 ADVERTISING.....	125,000	40,000
.155 RENTAL OF PROPERTY.....	2,000	2,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	340,000	340,000
.186 TELEPHONE.....	4,000	4,000
<b>*1410.100 FOR CONTRACTUAL SERVICES.....</b>	<b>535,000</b>	<b>450,000</b>
.340 MATERIAL AND SUPPLIES.....	6,000	6,000
.350 STATIONERY AND OFFICE SUPPLIES.....	26,000	26,000
<b>*1410.300 FOR COMMODITIES.....</b>	<b>32,000</b>	<b>32,000</b>
FOR EXPENSES RELATED TO PARKING TICKET		
.801 COLLECTION ENFORCEMENT.....	250,000	250,000
<b>*1410.800 FOR SPECIFIC PURPOSES-GENERAL.....</b>	<b>250,000</b>	<b>250,000</b>
 <b>*ORGANIZATION TOTAL.....</b>	 <b>1,986,771</b>	 <b>1,901,771</b>

## 100-CORPORATE FUND

## CITY CLERK

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
<b>1411--ADMINISTRATION</b>					
9643	CITY CLERK.....	1	40,000	1	40,000
9629	SECRETARY TO CITY CLERK.....	1	28,392	1	28,392
0315	DEPUTY CITY CLERK.....	1	37,368	1	37,368
1614	LEGISLATIVE ASSISTANT II.....	1	19,224	1	19,224
1302	ADMINISTRATIVE SERVICES OFFICER II.....				
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	44,592	1	44,592
0809	EXECUTIVE SECRETARY I.....	1	15,072	1	15,072
0381	DIRECTOR OF ADMINISTRATION II.....	1	40,824	1	40,824
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	8	250,000	8	250,000
<b>1412--SECRETARIAL AND CLERICAL SERVICES TO CITY COUNCIL</b>					
0845	LEGISLATIVE CLERK I.....	1	14,352	1	14,352
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	19,224	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		280		280
	ACTIVITY TOTAL.....	2	33,856	2	33,856
<b>1414--PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL</b>					
1614	LEGISLATIVE ASSISTANT II.....	1	21,180	1	21,180
1614	LEGISLATIVE ASSISTANT II.....	2	20,184	2	20,184
1614	LEGISLATIVE ASSISTANT II.....				
1614	LEGISLATIVE ASSISTANT II.....	2	19,224	2	19,224
1614	LEGISLATIVE ASSISTANT II.....	8	15,072	8	15,072
1614	LEGISLATIVE ASSISTANT II.....				
1613	LEGISLATIVE ASSISTANT I.....	1	15,072	1	15,072
1175	SENIOR OPERATIONS ANALYST.....	1	24,528	1	24,528
1155	SENIOR METHODS ANALYST.....				
0844	SUPERVISOR OF DOCUMENT INPUT OPERATORS..	1	18,312	1	18,312
0843	SENIOR DOCUMENT INPUT OPERATOR.....	4	15,072	4	15,072
0842	DOCUMENT INPUT OPERATOR.....	1	15,072	1	15,072
0842	DOCUMENT INPUT OPERATOR.....	3	14,352	3	14,352
0833	WORD PROCESSING OPERATOR I.....				
0833	WORD PROCESSING OPERATOR I.....				
0833	WORD PROCESSING OPERATOR I.....	1	12,396	1	12,396
0832	WORD PROCESSING OPERATOR II.....				
0832	WORD PROCESSING OPERATOR II.....	2	12,396	2	12,396
0831	SUPERVISOR OF WORD PROCESSING.....				
0772	INDEX CLERK II.....	1	12,396	1	12,396
0770	INDEX EDITOR.....	1	31,320	1	31,320
0728	ASSISTANT MANAGING EDITOR COUNCIL				
	JOURNAL.....	2	27,060	2	27,060
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	44,592	1	44,592
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	22,260	1	22,260
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	20,184	1	20,184
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	19,224	2	19,224
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....				
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	17,412	2	17,412
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	16,608	1	16,608
0721	COUNCIL COMMITTEE SECRETARY.....	1	18,312	1	18,312
0634	CHIEF SUPERVISOR OF DATA PREPARATION....	1	23,388	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,388	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		5,699		5,699
	ACTIVITY TOTAL.....	43	798,851	43	798,851

## 1416--ISSUANCE OF GENERAL LICENSE

## 100-CORPORATE FUND

## CITY CLERK

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1614	LEGISLATIVE ASSISTANT II.....	1	16,608	1	16,608
1613	LEGISLATIVE ASSISTANT I.....	1	13,020	1	13,020
1247	CHIEF LICENSE INVESTIGATOR.....				
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	21,180	1	21,180
0426	ASSISTANT CHIEF CLERK.....	2	25,776	2	25,776
0423	HEAD CLERK.....				
0308	STAFF ASSISTANT.....	1	24,528	1	24,528
0303	ADMINISTRATIVE ASSISTANT III.....				
	SCHEDULE SALARY ADJUSTMENTS.....		480		480
	ACTIVITY TOTAL.....	6	127,388	6	127,388
		59	1,210,075	59	1,210,075
	LESS TURNOVER.....		65,304-		65,304-
	TOTAL.....		1,144,771		1,144,771

## 100-CORPORATE FUND

DEPARTMENT OF FINANCE  
CITY COMPTROLLER

THE DEPARTMENT OF FINANCE OF THE CITY INCLUDES THE OFFICES OF THE COMPTROLLER AND THE CITY TREASURER.

THE CITY COMPTROLLER ADMINISTERS THE DEPARTMENT OF FINANCE. THE COMPTROLLER IS THE CITY'S CHIEF FISCAL OFFICER AND SUPERVISES THE MANAGEMENT AND CONTROL OF ALL MATTERS FISCAL, INCLUDING ALL OFFICERS CHARGED WITH THE RECEIPT, COLLECTION OR DISBURSEMENT OF CITY REVENUES AND CITY FUNDS REQUIRED TO BE IN THE CUSTODY OF THE CITY TREASURER.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	4,264,412	4,378,508
.015 SCHEDULE SALARY ADJUSTMENTS.....	31,450	31,450
*1500.000 FOR PERSONAL SERVICES.....	4,295,862	4,409,958
.130 POSTAGE AND POSTAL CHARGES.....	65,000	65,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	195,000	271,000
.150 PUBLICATIONS.....	3,500	3,500
.152 ADVERTISING.....	30,000	30,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	142,500	142,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	47,500	47,500
.164 BOOKBINDING.....	2,500	2,500
.166 SUBSCRIPTIONS AND DUES.....	7,400	7,400
.169 TECHNICAL MEETING COSTS.....	5,000	5,000
.173 STATE VEHICLE LICENSE PLATES.....	100	100
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	1,000	1,000
.186 TELEPHONE.....	12,000	12,000
*1500.100 FOR CONTRACTUAL SERVICES.....	511,500	587,500
.270 LOCAL TRANSPORTATION.....	2,000	2,000
*1500.200 FOR TRAVEL.....	2,000	2,000
.320 GASOLINE.....	1,000	1,000
.340 MATERIAL AND SUPPLIES.....	2,500	2,500
.348 BOOKS AND RELATED MATERIALS.....		
.350 STATIONERY AND OFFICE SUPPLIES.....	103,900	103,900
*1500.300 FOR COMMODITIES.....	107,400	107,400
.422 OFFICE MACHINES.....		
*1500.400 FOR EQUIPMENT.....		
 *ORGANIZATION TOTAL.....	 4,916,782	 5,106,858

## 100-CORPORATE FUND

DEPARTMENT OF FINANCE  
CITY COMPTROLLER

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
1501--ADMINISTRATION					
9647	CITY COMPTROLLER.....	1	70,000	1	70,000
0108	FIRST MANAGING DEPUTY COMPTROLLER.....	1	60,000	1	60,000
0810	EXECUTIVE SECRETARY II.....				
0810	EXECUTIVE SECRETARY II.....	1	22,260	1	22,260
0308	STAFF ASSISTANT.....	1	25,776	1	25,776
0308	STAFF ASSISTANT.....	1	24,528	1	24,528
	ACTIVITY TOTAL.....	5	202,564	5	202,564
1502--FINANCIAL POLICY.					
MANAGEMENT-01					
0140	DEPUTY COMPTROLLER OF FINANCIAL POLICY..	1	53,040	1	53,040
0141	DEPUTY ASSISTANT COMPTROLLER OF FINANCIAL POLICY.....				
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...				
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	25,776	1	25,776
0308	STAFF ASSISTANT.....				
0265	ASSISTANT RECEIVABLES MANAGER.....				
0192	AUDITOR II.....	1	20,184	1	20,184
0189	ACCOUNTING TECHNICIAN I.....				
0135	ASSISTANT COMPTROLLER OF CASH MANAGEMENT	1	35,796	1	35,796
0124	FINANCE OFFICER.....	1	29,844	1	29,844
0101	ACCOUNTANT I.....	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		1,042		1,042
	SECTION TOTAL.....	6	184,426	6	184,426
DEBT-02					
0423	HEAD CLERK.....	1	20,184	1	20,184
0134	ASSISTANT COMPTROLLER OF DEBT MANAGEMENT	1	44,592	1	44,592
	SECTION TOTAL.....	2	64,776	2	64,776
	ACTIVITY TOTAL.....	8	247,066	8	247,066
1503--ADMINISTRATIVE SERVICES					
ADMINISTRATION-01					
0111	DEPUTY COMPTROLLER OF OPERATIONS.....	1	55,000	1	55,000
	SECTION TOTAL.....	1	55,000	1	55,000
ADMINISTRATIVE SERVICES-02					
0210	MANAGING DEPUTY COMPTROLLER -ADMINISTRATION.....	1	48,888	1	48,888
1815	PRINCIPAL STOREKEEPER.....	1	20,184	1	20,184
1482	CONTRACT REVIEW SPECIALIST II.....	1	20,184	1	20,184
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	34,272	1	34,272
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,844	1	29,844
0423	HEAD CLERK.....	1	16,608	1	16,608
0419	RECORDS CUSTODIAN.....				
0414	INQUIRY AIDE II.....			1	11,844
0413	INQUIRY AIDE I.....	1	15,072	1	15,072
0407	STAFF AIDE.....	1	17,412	1	17,412
0403	SENIOR CLERK.....	1	13,020	1	13,020
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....				
	SCHEDULE SALARY ADJUSTMENTS.....		2,785		2,785
	SECTION TOTAL.....	10	238,581	11	248,425
DISBURSEMENTS-03					

12/11/85

## UNFINISHED BUSINESS

24447

## 100-CORPORATE FUND

DEPARTMENT OF FINANCE  
CITY COMPTROLLER

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1575	VOUCHER COORDINATOR.....	1	21,180	1	21,180
1575	VOUCHER COORDINATOR.....				
1575	VOUCHER COORDINATOR.....	4	18,312	4	18,312
1575	VOUCHER COORDINATOR.....				
1482	CONTRACT REVIEW SPECIALIST II.....	1	29,844	1	29,844
1482	CONTRACT REVIEW SPECIALIST II.....	1	20,184	2	20,184
1481	CONTRACT REVIEW SPECIALIST I.....	1	16,608	2	16,608
1199	DATA PROCESSING COORDINATOR I.....				
1198	DATA PROCESSING COORDINATOR II.....	1	24,528	1	24,528
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	2	13,668	2	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	11,844	1	11,844
0669	REMOTE TERMINAL OPERATOR.....	1	11,316	1	11,316
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,608	1	16,608
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,828	1	15,828
0665	SENIOR DATA ENTRY OPERATOR.....	1	14,352	1	14,352
0426	ASSISTANT CHIEF CLERK.....	1	25,776	1	25,776
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0308	STAFF ASSISTANT.....	1	31,320	1	31,320
0308	STAFF ASSISTANT.....	1	28,392	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....				
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608	1	16,608
0252	ASSISTANT COMPTROLLER OF DISBURSEMENTS..	1	42,672	1	42,672
0197	SUPERVISOR OF DISBURSEMENTS.....	1	31,320	1	31,320
0197	SUPERVISOR OF DISBURSEMENTS.....	1	24,528	1	24,528
0193	AUDITOR III.....	1	29,844	1	29,844
0193	AUDITOR III.....	1	28,392	1	28,392
0190	ACCOUNTING TECHNICIAN II.....	2	21,180	2	21,180
0190	ACCOUNTING TECHNICIAN II.....	1	20,184	1	20,184
0190	ACCOUNTING TECHNICIAN II.....	1	17,412	1	17,412
0190	ACCOUNTING TECHNICIAN II.....			2	16,608
0189	ACCOUNTING TECHNICIAN I.....	1	17,412	1	17,412
0189	ACCOUNTING TECHNICIAN I.....	1	16,608	1	16,608
0189	ACCOUNTING TECHNICIAN I.....	2	13,668	2	13,668
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	24,528	1	24,528
0147	PRINCIPAL ACCOUNT CLERK.....	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		4,161		4,161
	SECTION TOTAL.....	37	762,381	41	832,389

## SYSTEMS AND PROCEDURES-04

2921	SENIOR RESEARCH ANALYST.....	1	29,844	1	29,844
1762	EVALUATION SPECIALIST III.....	1	37,368	1	37,368
1750	DATA CONTROL CLERK.....	1	15,828	1	15,828
1199	DATA PROCESSING COORDINATOR I.....	1	25,776	1	25,776
1198	DATA PROCESSING COORDINATOR II.....				
1195	DATA PROCESSING COORDINATOR III.....	1	24,528	1	24,528
1195	DATA PROCESSING COORDINATOR III.....			1	22,260
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	39,072	1	39,072
1101	ASSISTANT COMPTROLLER OF SYSTEMS AND PROCEDURES.....	1	42,672	1	42,672
0669	REMOTE TERMINAL OPERATOR.....	1	16,608	1	16,608
0669	REMOTE TERMINAL OPERATOR.....	1	14,352	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,020	2	13,020
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,412	1	17,412
0660	COMPUTER CONSOLE OPERATOR.....	1	15,072	1	15,072
0631	SENIOR DATA CONTROLLER.....	2	22,260	2	22,260
0631	SENIOR DATA CONTROLLER.....	1	21,180	1	21,180
0631	SENIOR DATA CONTROLLER.....	1	15,828	1	15,828
0628	CHIEF SUPERVISOR OF DATA CONTROL.....	1	23,388	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		2,252		2,252
	SECTION TOTAL.....	18	411,740	19	434,000

## 100-CORPORATE FUND

DEPARTMENT OF FINANCE  
CITY COMPTROLLER

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
<b>PAYROLL-05</b>					
0427	CHIEF CLERK.....	1	27,060	1	27,060
0421	PRINCIPAL CLERK.....			1	15,828
0308	STAFF ASSISTANT.....				
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....				
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260	1	22,260
0253	ASSISTANT COMPTROLLER-PAYROLL.....	1	42,672	1	42,672
0231	CLAIMS INVESTIGATOR.....	1	20,184	1	20,184
0192	AUDITOR II.....	1	20,184	1	20,184
0191	AUDITOR I.....				
0190	ACCOUNTING TECHNICIAN II.....	1	21,180	1	21,180
0190	ACCOUNTING TECHNICIAN II.....	1	19,224	1	19,224
0190	ACCOUNTING TECHNICIAN II.....	1	18,312	1	18,312
0190	ACCOUNTING TECHNICIAN II.....	1	17,412	1	17,412
0190	ACCOUNTING TECHNICIAN II.....	1	16,608	1	16,608
0189	ACCOUNTING TECHNICIAN I.....				
0189	ACCOUNTING TECHNICIAN I.....				
0178	SUPERVISOR OF PAYROLLS.....				
0146	SENIOR ACCOUNT CLERK.....	1	17,412	1	17,412
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	29,844	1	29,844
0104	ACCOUNTANT IV.....	1	29,844	1	29,844
	SCHEDULE SALARY ADJUSTMENTS.....		1,878		1,878
	<b>SECTION TOTAL.....</b>	<b>14</b>	<b>332,466</b>	<b>15</b>	<b>348,294</b>
<b>CASH MANAGEMENT-06</b>					
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,608	1	16,608
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,072	1	15,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388	1	23,388
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....				
0301	ADMINISTRATIVE ASSISTANT I.....				
0208	SUPERVISOR OF CASH MANAGEMENT.....	1	31,320	1	31,320
0146	SENIOR ACCOUNT CLERK.....				
	SCHEDULE SALARY ADJUSTMENTS.....		860		860
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>130,088</b>	<b>6</b>	<b>130,088</b>
	<b>ACTIVITY TOTAL.....</b>	<b>86</b>	<b>1,928,258</b>	<b>93</b>	<b>2,048,196</b>
<b>1504--ACCOUNTING</b>					
<b>ADMINISTRATION-01</b>					
0211	MANAGING DEPUTY COMPTROLLER-ACCOUNTING..				
0113	DEPUTY ASSISTANT COMPTROLLER OF OPERATIONS.....				
0111	DEPUTY COMPTROLLER OF OPERATIONS.....				
0109	DEPUTY COMPTROLLER OF ACCOUNTING.....	1	55,000	1	55,000
0108	FIRST MANAGING DEPUTY COMPTROLLER.....				
0308	STAFF ASSISTANT.....				
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....				
	SCHEDULE SALARY ADJUSTMENTS.....		80		80
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>78,488</b>	<b>2</b>	<b>78,488</b>
<b>GENERAL-02</b>					
0250	ASSISTANT COMPTROLLER OF GENERAL FUNDS..	1	46,596	1	46,596
0191	AUDITOR I.....	1	23,388	1	23,388
0191	AUDITOR I.....	1	22,260	1	22,260
0190	ACCOUNTING TECHNICIAN II.....	1	20,184	1	20,184

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## UNFINISHED BUSINESS

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## 100-CORPORATE FUND

DEPARTMENT OF FINANCE  
CITY COMPTROLLER

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0189	ACCOUNTING TECHNICIAN I.....	1	15,828	1	15,828
0146	SENIOR ACCOUNT CLERK.....	1	13,668	1	13,668
0120	SUPERVISOR OF ACCOUNTING.....	1	31,320	1	31,320
0120	SUPERVISOR OF ACCOUNTING.....	1	28,392	1	28,392
0104	ACCOUNTANT IV.....	1	27,060	1	27,060
0103	ACCOUNTANT III.....	1	27,060	1	27,060
0103	ACCOUNTANT III.....	1	21,180	1	21,180
0102	ACCOUNTANT II.....	1	19,224	1	19,224
0102	ACCOUNTANT II.....	1	18,312	1	18,312
0101	ACCOUNTANT I.....	1	20,184	1	20,184
0101	ACCOUNTANT I.....			1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		2,450		2,450
	SECTION TOTAL.....	14	337,106	15	352,834
DEBT SERVICE-03					
1198	DATA PROCESSING COORDINATOR II.....	1	27,060	1	27,060
0423	HEAD CLERK.....	1	20,184	1	20,184
0414	INQUIRY AIDE II.....	1	11,844	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	3	59,088	3	59,088
ENTERPRISE-04					
0251	ASSISTANT COMPTROLLER OF ENTERPRISE FUNDS.....	1	44,592	1	44,592
0193	AUDITOR III.....				
0191	AUDITOR I.....	1	23,388	1	23,388
0190	ACCOUNTING TECHNICIAN II.....				
0120	SUPERVISOR OF ACCOUNTING.....	1	32,796	1	32,796
0104	ACCOUNTANT IV.....	1	25,776	1	25,776
0102	ACCOUNTANT II.....	3	23,388	3	23,388
0102	ACCOUNTANT II.....	1	22,260	1	22,260
0101	ACCOUNTANT I.....	1	21,180	2	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		1,372		1,372
	SECTION TOTAL.....	9	241,528	10	262,708
COSTS CONTROL-05					
0621	DATA CONTROL CODER.....	1	10,272	1	10,272
0421	PRINCIPAL CLERK.....	1	13,020	1	13,020
0419	RECORDS CUSTODIAN.....	1	15,072	1	15,072
0270	DIRECTOR OF INTERNAL SERVICES FUND ACCOUNTING.....	1	37,368	1	37,368
0192	AUDITOR II.....				
0190	ACCOUNTING TECHNICIAN II.....	1	21,180	1	21,180
0190	ACCOUNTING TECHNICIAN II.....	1	17,412	1	17,412
0189	ACCOUNTING TECHNICIAN I.....	1	14,352	1	14,352
0151	MANAGER OF SPECIAL SERVICES.....	1	52,416	1	52,416
0120	SUPERVISOR OF ACCOUNTING.....	1	32,796	1	32,796
0104	ACCOUNTANT IV.....	1	29,844	1	29,844
0102	ACCOUNTANT II.....	1	23,388	1	23,388
0101	ACCOUNTANT I.....	1	15,828	2	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		1,321		1,321
	SECTION TOTAL.....	12	284,269	13	300,097
	ACTIVITY TOTAL.....	40	1,000,459	43	1,053,295
1505--ASSETS/LIABILITIES					
ADMINISTRATION-01					
0255	DEPUTY COMPTROLLER OF ASSETS.....			1	55,000
0271	DIRECTOR OF FIXED ASSETS.....			1	37,368
	SECTION TOTAL.....			2	92,368



## 100-CORPORATE FUND

DEPARTMENT OF FINANCE  
CITY COMPTROLLER

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
<b>RISK MANAGEMENT-02</b>					
9672	RISK MANAGER.....	1	55,000	1	55,000
1653	CLAIMS MANAGER.....			1	37,368
0809	EXECUTIVE SECRETARY I.....	1	15,828	1	15,828
0665	SENIOR DATA ENTRY OPERATOR.....	1	14,352	1	14,352
0664	DATA ENTRY OPERATOR.....				
0805	SECRETARY.....			1	12,396
0403	SENIOR CLERK.....				
0329	BENEFITS MANAGER.....	1	42,672	1	42,672
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608	1	16,608
0277	INTERNAL AUDITOR II.....				
0275	AUDIT SUPERVISOR.....				
0273	CASUALTY MANAGER.....	1	37,368	1	37,368
0271	DIRECTOR OF FIXED ASSETS.....				
0240	CLAIMS CLERK.....	1	12,396	1	12,396
0242	SENIOR ELIGIBILITY CLERK.....	1	15,072	1	15,072
0241	ELIGIBILITY CLERK.....	1	12,396	1	12,396
0233	EMPLOYEE BENEFITS ADVISOR.....				
0231	CLAIMS INVESTIGATOR.....				
0226	ASSISTANT MANAGER OF AUDIT AND FINANCE..	1	35,796	1	35,796
	SCHEDULE SALARY ADJUSTMENTS.....		4,151		4,151
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>281,639</b>	<b>12</b>	<b>311,403</b>
<b>INSURANCE-03</b>					
0249	ASSISTANT COMPTROLLER OF INSURANCE.....	1	37,368	1	37,368
	SCHEDULE SALARY ADJUSTMENTS.....		923		923
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>38,291</b>	<b>1</b>	<b>38,291</b>
<b>REAL ESTATE-05</b>					
1663	LEASING AGENT II.....				
0184	ASSISTANT COMPTROLLER-REAL ESTATE.....	1	35,796	1	35,796
1612	LAND SALES AGENT.....				
1609	UNDERWRITING SPECIALIST.....	1	31,320	1	31,320
1231	TAX INVESTIGATOR.....				
1219	SUPERVISOR OF LEASING.....	1	27,060	1	27,060
1218	SUPERVISOR OF COMPENSATION.....	1	32,796	1	32,796
1216	COMPENSATION INVESTIGATOR III.....	1	24,528	1	24,528
1215	COMPENSATION INVESTIGATOR II.....	1	21,180	1	21,180
1198	DATA PROCESSING COORDINATOR II.....				
1175	SENIOR OPERATIONS ANALYST.....	1	22,260	1	22,260
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....				
1043	TAX EXAMINER.....				
1043	TAX EXAMINER.....				
1036	TAX AGENT II.....	2	25,776	2	25,776
0805	SECRETARY.....	1	15,072	1	15,072
0774	INDEX CLERK I.....				
0427	CHIEF CLERK.....	1	20,184	1	20,184
0426	ASSISTANT CHIEF CLERK.....				
0423	HEAD CLERK.....	1	16,608	1	16,608
0414	INQUIRY AIDE II.....				
0308	STAFF ASSISTANT.....	1	24,528	1	24,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776	1	25,776
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,608	1	16,608
0302	ADMINISTRATIVE ASSISTANT II.....				
	SCHEDULE SALARY ADJUSTMENTS.....		6,607		6,607
	<b>SECTION TOTAL.....</b>	<b>15</b>	<b>371,875</b>	<b>15</b>	<b>371,875</b>
<b>PENSIONS-08</b>					
0190	ACCOUNTING TECHNICIAN II.....	1	21,180	1	21,180

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## 100-CORPORATE FUND

DEPARTMENT OF FINANCE  
CITY COMPTROLLER

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0137	ASSISTANT COMPTROLLER OF PENSION				
	MANAGEMENT.....	1	46,596	1	46,596
	SCHEDULE SALARY ADJUSTMENTS.....		270		270
	SECTION TOTAL.....	2	68,046	2	68,046
SPECIAL ASSESSMENTS-07					
1043	TAX EXAMINER.....	1	19,224	1	19,224
0669	REMOTE TERMINAL OPERATOR.....				
0190	ACCOUNTING TECHNICIAN II.....	1	17,412	1	17,412
0117	SUPERVISOR OF SPECIAL ASSESSMENT				
	ACCOUNTING.....	1	31,320	1	31,320
0116	ASSISTANT SUPERVISOR OF SPECIAL				
	ASSESSMENT ACCOUNTING.....	1	27,060	1	27,060
0103	ACCOUNTANT III.....	1	27,060	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		818		818
	SECTION TOTAL.....	5	122,894	5	122,894
	ACTIVITY TOTAL.....	33	862,745	37	1,004,877

## 1506--AUDITING

## ADMINISTRATION-01

0170	ASSISTANT COMPTROLLER AUDITING.....	1	39,072	1	39,072
0272	DEPUTY COMPTROLLER-AUDITING.....	1	55,000	1	55,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....				
	SECTION TOTAL.....	3	114,256	3	114,256

## INTERNAL AUDITING-02

0302	ADMINISTRATIVE ASSISTANT II.....				
0277	INTERNAL AUDITOR II.....	1	25,776	2	25,776
0275	AUDIT SUPERVISOR.....	1	21,180	2	21,180
0275	AUDIT SUPERVISOR.....			1	37,368
0194	AUDITOR IV.....	1	32,796	1	32,796
0193	AUDITOR III.....				
0192	AUDITOR II.....	2	27,060	2	27,060
0192	AUDITOR II.....	1	25,776	1	25,776
0192	AUDITOR II.....	1	19,224	1	19,224
0170	ASSISTANT COMPTROLLER AUDITING.....				
0149	SUPERVISOR OF AUDITING.....	1	31,320	1	31,320
0104	ACCOUNTANT IV.....	1	29,844	1	29,844
	SCHEDULE SALARY ADJUSTMENTS.....		480		480
	SECTION TOTAL.....	9	240,516	12	324,840
	ACTIVITY TOTAL.....	12	354,772	15	439,096

## 1508--INDUSTRIAL REVENUE BOND SUPPORT

THE FOLLOWING POSITIONS ARE AUTHORIZED TO BE FUNDED FROM FEES RELATING TO APPLICATIONS FOR INDUSTRIAL REVENUE BONDS. THE DEPARTMENT MUST HAVE PRIOR APPROVAL OF THE BUDGET DIRECTOR AS TO THE SUFFICIENCY OF FUNDING TO COVER THE SPECIFIED TERM OF EMPLOYMENT.

0141	DEPUTY ASSISTANT COMPTROLLER OF				
	FINANCIAL POLICY.....		40,824		40,824
0203	BOND RESEARCH SPECIALIST.....		25,776		25,776
	ACTIVITY TOTAL.....				
		184	4,595,882	201	4,995,094
	LESS TURNOVER.....		300,000		585,136
	TOTAL.....		4,295,882		4,409,958

## 100-CORPORATE FUND

CITY COMPTROLLER  
SPECIAL ACCOUNTING DIVISION

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	1,883,728	1,883,728
.015 SCHEDULE SALARY ADJUSTMENTS.....	21,869	21,869
*1510.000 FOR PERSONAL SERVICES.....	1,905,597	1,905,597
.130 POSTAGE AND POSTAL CHARGES.....	3,000	3,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	15,000	15,000
.150 PUBLICATIONS.....		
.157 RENTAL OF EQUIPMENT AND SERVICES.....	26,200	26,200
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	21,700	21,700
.166 SUBSCRIPTIONS AND DUES.....	1,100	1,100
.169 TECHNICAL MEETING COSTS.....	2,000	2,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	1,000	1,000
.186 TELEPHONE.....	35,800	35,800
*1510.100 FOR CONTRACTUAL SERVICES.....	105,800	105,800
.245 REIMBURSEMENT TO TRAVELERS.....	3,000	3,000
.270 LOCAL TRANSPORTATION.....	3,000	3,000
*1510.200 FOR TRAVEL.....	6,000	6,000
.320 GASOLINE.....	1,500	1,500
.350 STATIONERY AND OFFICE SUPPLIES.....	20,100	20,100
*1510.300 FOR COMMODITIES.....	21,600	21,600
.422 OFFICE MACHINES.....	56,000	56,000
.424 FURNITURE AND FURNISHINGS.....	5,100	5,100
.450 VEHICLES.....	12,000	12,000
*1510.400 FOR EQUIPMENT.....	73,100	73,100
 *ORGANIZATION TOTAL.....	 2,112,097	 2,112,097

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UNFINISHED BUSINESS

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## 100-CORPORATE FUND

CITY COMPTROLLER  
SPECIAL ACCOUNTING DIVISION

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
<b>1511--ADMINISTRATION</b>					
0263	DEPUTY COMPTROLLER OF SPECIAL ACCOUNTING	1	48,888	1	48,888
3090	UNIT DIRECTOR.....				
3090	UNIT DIRECTOR.....				
0809	EXECUTIVE SECRETARY I.....	1	23,388	1	23,388
0189	ACCOUNTING TECHNICIAN I.....	1	16,608	1	16,608
0187	DIRECTOR OF ACCOUNTING.....	2	34,272	2	34,272
0166	ASSISTANT COMPTROLLER SPECIAL ACCOUNTING	2	40,824	2	40,824
	SCHEDULE SALARY ADJUSTMENTS.....		2,477		2,477
	ACTIVITY TOTAL.....	7	241,553	7	241,553
<b>1512--ADMINISTRATIVE SERVICES</b>					
1813	SENIOR STOREKEEPER.....	1	15,072	1	15,072
1750	DATA CONTROL CLERK.....	1	14,352	1	14,352
1482	CONTRACT REVIEW SPECIALIST II.....	1	21,180	1	21,180
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,796	1	35,796
0836	SENIOR TYPIST.....	2	10,272	2	10,272
0832	WORD PROCESSING OPERATOR II.....				
0831	SUPERVISOR OF WORD PROCESSING.....	1	15,828	1	15,828
0421	PRINCIPAL CLERK.....	1	14,352	1	14,352
0407	STAFF AIDE.....				
0407	STAFF AIDE.....	1	11,844	1	11,844
0308	STAFF ASSISTANT.....	1	27,060	1	27,060
0306	ASSISTANT TO THE DIRECTOR.....				
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....				
0190	ACCOUNTING TECHNICIAN II.....	2	21,180	2	21,180
0190	ACCOUNTING TECHNICIAN II.....				
0190	ACCOUNTING TECHNICIAN II.....	1	20,184	1	20,184
0189	ACCOUNTING TECHNICIAN I.....	1	16,608	1	16,608
0146	SENIOR ACCOUNT CLERK.....	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		4,088		4,088
	ACTIVITY TOTAL.....	16	291,932	16	291,932
<b>1513--MISCELLANEOUS FEDERAL FUNDS</b>					
0190	ACCOUNTING TECHNICIAN II.....	1	22,260	1	22,260
0190	ACCOUNTING TECHNICIAN II.....	1	18,312	1	18,312
0189	ACCOUNTING TECHNICIAN I.....				
0120	SUPERVISOR OF ACCOUNTING.....	1	29,844	1	29,844
0102	ACCOUNTANT II.....	1	21,180	1	21,180
0101	ACCOUNTANT I.....				
	SCHEDULE SALARY ADJUSTMENTS.....		1,526		1,526
	ACTIVITY TOTAL.....	4	93,122	4	93,122
<b>1514--PROJECT ACCOUNTING</b>					
0308	STAFF ASSISTANT.....	1	20,184	1	20,184
0265	ASSISTANT RECEIVABLES MANAGER.....	1	31,320	1	31,320
0124	FINANCE OFFICER.....	1	35,796	1	35,796
0104	ACCOUNTANT IV.....	1	29,844	1	29,844
0104	ACCOUNTANT IV.....	1	28,392	1	28,392
0103	ACCOUNTANT III.....				
0102	ACCOUNTANT II.....	1	23,388	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		1,567		1,567
	ACTIVITY TOTAL.....	6	170,491	6	170,491
<b>1515--DHS VOUCHER AUDIT</b>					
1750	DATA CONTROL CLERK.....				
1482	CONTRACT REVIEW SPECIALIST II.....	1	27,060	1	27,060

## 100-CORPORATE FUND

CITY COMPTROLLER  
SPECIAL ACCOUNTING DIVISION

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0190	ACCOUNTING TECHNICIAN II.....	1	21,180	1	21,180
0190	ACCOUNTING TECHNICIAN II.....	1	20,184	1	20,184
0190	ACCOUNTING TECHNICIAN II.....	1	19,224	1	19,224
0189	ACCOUNTING TECHNICIAN I.....	1	16,608	1	16,608
0189	ACCOUNTING TECHNICIAN I.....	1	15,828	1	15,828
0189	ACCOUNTING TECHNICIAN I.....	2	15,072	2	15,072
0189	ACCOUNTING TECHNICIAN I.....	1	13,668	1	13,668
0156	SUPERVISOR OF VOUCHER AUDITING.....				
0102	ACCOUNTANT II.....				
	SCHEDULE SALARY ADJUSTMENTS.....		2,656		2,656
	ACTIVITY TOTAL.....	9	186,552	9	186,552

## 1516--COMMUNITY DEVELOPMENT

0192	AUDITOR II.....				
0190	ACCOUNTING TECHNICIAN II.....				
0120	SUPERVISOR OF ACCOUNTING.....				
0119	ASSISTANT SUPERVISOR OF ACCOUNTING.....				
0104	ACCOUNTANT IV.....				
0102	ACCOUNTANT II.....				
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....				

## 1517--HOUSING/PLANNING

0662	SENIOR COMPUTER CONSOLE OPERATOR.....				
0191	AUDITOR I.....				
0190	ACCOUNTING TECHNICIAN II.....				
0190	ACCOUNTING TECHNICIAN II.....				
0190	ACCOUNTING TECHNICIAN II.....				
0189	ACCOUNTING TECHNICIAN I.....				
0189	ACCOUNTING TECHNICIAN I.....				
0147	PRINCIPAL ACCOUNT CLERK.....				
0120	SUPERVISOR OF ACCOUNTING.....				
0103	ACCOUNTANT III.....				
0102	ACCOUNTANT II.....				
0101	ACCOUNTANT I.....				
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....				

## 1518--UMTA/IDOT

0190	ACCOUNTING TECHNICIAN II.....				
0189	ACCOUNTING TECHNICIAN I.....	1	16,608	1	16,608
0120	SUPERVISOR OF ACCOUNTING.....	1	31,320	1	31,320
0120	SUPERVISOR OF ACCOUNTING.....	1	32,796	1	32,796
0103	ACCOUNTANT III.....	1	27,060	1	27,060
0103	ACCOUNTANT III.....	1	24,528	1	24,528
0103	ACCOUNTANT III.....	1	23,388	1	23,388
0102	ACCOUNTANT II.....	1	23,388	1	23,388
0102	ACCOUNTANT II.....	2	22,260	2	22,260
0102	ACCOUNTANT II.....	1	17,412	1	17,412
0101	ACCOUNTANT I.....	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		704		704
	ACTIVITY TOTAL.....	11	257,552	11	257,552

## 1519--EMPLOYMENT AND TRAINING

0191	AUDITOR I.....	1	23,388	1	23,388
0190	ACCOUNTING TECHNICIAN II.....	1	23,388	1	23,388
0190	ACCOUNTING TECHNICIAN II.....	1	19,224	1	19,224
0190	ACCOUNTING TECHNICIAN II.....	1	18,312	1	18,312
0189	ACCOUNTING TECHNICIAN I.....	1	16,608	1	16,608
0120	SUPERVISOR OF ACCOUNTING.....	1	32,796	1	32,796

12/11/85

## UNFINISHED BUSINESS

24455

## 100-CORPORATE FUND

CITY COMPTROLLER  
SPECIAL ACCOUNTING DIVISION

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
O102	ACCOUNTANT II.....	1	23,388	1	23,388
O102	ACCOUNTANT II.....	1	22,260	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		2,221		2,221
	ACTIVITY TOTAL.....	8	181,585	8	181,585
1520--DHS ACCOUNTING					
O190	ACCOUNTING TECHNICIAN II.....				
O190	ACCOUNTING TECHNICIAN II.....	1	22,260	1	22,260
O190	ACCOUNTING TECHNICIAN II.....				
O190	ACCOUNTING TECHNICIAN II.....	1	20,184	1	20,184
O156	SUPERVISOR OF VOUCHER AUDITING.....	1	22,260	1	22,260
O120	SUPERVISOR OF ACCOUNTING.....	1	27,060	1	27,060
O104	ACCOUNTANT IV.....	1	24,528	1	24,528
O104	ACCOUNTANT IV.....	1	23,388	1	23,388
O103	ACCOUNTANT III.....	1	24,528	1	24,528
O103	ACCOUNTANT III.....	1	23,388	1	23,388
O103	ACCOUNTANT III.....				
O102	ACCOUNTANT II.....	1	21,180	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		3,142		3,142
	ACTIVITY TOTAL.....	9	211,918	9	211,918
1521--INTERNAL REVIEW/CONTROL					
3090	UNIT DIRECTOR.....	1	32,796	1	32,796
O303	ADMINISTRATIVE ASSISTANT III.....				
O194	AUDITOR IV.....	1	31,320	1	31,320
O193	AUDITOR III.....				
O193	AUDITOR III.....	1	28,392	1	28,392
O193	AUDITOR III.....	1	25,776	1	25,776
O192	AUDITOR II.....	1	27,060	1	27,060
O191	AUDITOR I.....	1	21,180	1	21,180
O120	SUPERVISOR OF ACCOUNTING.....	1	31,320	1	31,320
	SCHEDULE SALARY ADJUSTMENTS.....		1,968		1,968
	ACTIVITY TOTAL.....	7	199,812	7	199,812
1522--HEALTH					
O423	HEAD CLERK.....				
O423	HEAD CLERK.....				
O421	PRINCIPAL CLERK.....				
O190	ACCOUNTING TECHNICIAN II.....	1	23,388	1	23,388
O190	ACCOUNTING TECHNICIAN II.....	1	22,260	1	22,260
O190	ACCOUNTING TECHNICIAN II.....	1	20,184	1	20,184
O189	ACCOUNTING TECHNICIAN I.....				
O120	SUPERVISOR OF ACCOUNTING.....	1	29,844	1	29,844
O104	ACCOUNTANT IV.....	1	20,184	1	20,184
O103	ACCOUNTANT III.....				
O103	ACCOUNTANT III.....	1	25,776	1	25,776
O101	ACCOUNTANT I.....	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		1,520		1,520
	ACTIVITY TOTAL.....	7	158,984	7	158,984
		84	1,973,501	84	1,973,501
	LESS TURNOVER.....		67,904		67,904
	TOTAL.....		1,905,597		1,905,597

## 100-CORPORATE FUND

## DEPARTMENT OF REVENUE

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	3,483,104	3,740,424
.015 SCHEDULE SALARY ADJUSTMENTS.....	36,310	36,310
<b>*1524.000 FOR PERSONAL SERVICES.....</b>	<b>3,519,414</b>	<b>3,776,734</b>
.125 OFFICE AND BUILDING SERVICES.....	500	500
.126 OFFICE CONVENIENCES.....	1,300	1,300
.128 FEES AND SERVICES.....	700	700
.130 POSTAGE AND POSTAL CHARGES.....	156,600	156,600
.143 COURT REPORTING.....	5,960	5,960
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	21,500	21,500
.150 PUBLICATIONS.....	3,000	3,000
.152 ADVERTISING.....	15,000	15,000
.156 LOCK BOX RENTAL.....	186,900	186,900
.157 RENTAL OF EQUIPMENT AND SERVICES.....	150,000	171,500
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	220,000	222,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	20,400	20,400
.166 SUBSCRIPTIONS AND DUES.....	2,700	2,700
.169 TECHNICAL MEETING COSTS.....	1,400	1,400
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	800	800
.186 TELEPHONE.....	5,200	5,200
.193 CASH COLLECTION SERVICE-PARKING METERS..	507,800	507,800
<b>*1524.100 FOR CONTRACTUAL SERVICES.....</b>	<b>1,299,760</b>	<b>1,323,760</b>
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	12,000	12,000
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	42,000	42,000
.270 LOCAL TRANSPORTATION.....	700	700
<b>*1524.200 FOR TRAVEL.....</b>	<b>54,700</b>	<b>54,700</b>
.340 MATERIAL AND SUPPLIES.....	80,000	82,000
.350 STATIONERY AND OFFICE SUPPLIES.....	100,000	103,500
<b>*1524.300 FOR COMMODITIES.....</b>	<b>180,000</b>	<b>185,500</b>
.422 OFFICE MACHINES.....	3,000	3,000
.424 FURNITURE AND FURNISHINGS.....	1,000	1,000
.440 MACHINERY AND EQUIPMENT.....	20,000	20,000
<b>*1524.400 FOR EQUIPMENT.....</b>	<b>24,000</b>	<b>24,000</b>
FOR MAINTENANCE AND OPERATION OF OFF-		
.890 STREET PARKING FACILITIES.....	1,500,000	1,788,200
<b>*1524.800 FOR SPECIFIC PURPOSES-GENERAL.....</b>	<b>1,500,000</b>	<b>1,788,200</b>
<b>*ORGANIZATION TOTAL.....</b>	<b>6,577,874</b>	<b>7,152,894</b>

## 100-CORPORATE FUND

## DEPARTMENT OF REVENUE

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u> <u>NO.</u>	<u>RECOMMENDATION</u> <u>RATE</u>	<u>MAYOR</u> <u>NO.</u>	<u>RECOMMENDATION</u> <u>RATE</u>
<b>1525--ADMINISTRATION</b>					
0213	DIRECTOR OF REVENUE.....	1	65,000	1	65,000
1754	STATISTICAL CLERK.....				
1744	STAFF ANALYST.....				
1359	TRAINING OFFICER.....	1	27,060	1	27,060
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	27,060	1	27,060
1301	ADMINISTRATIVE SERVICES OFFICER I.....				
1195	DATA PROCESSING COORDINATOR III.....				
1111	DIRECTOR OF INFORMATION SERVICES.....				
0810	EXECUTIVE SECRETARY II.....	1	24,528	1	24,528
0669	REMOTE TERMINAL OPERATOR.....				
0643	PRINCIPAL DATA CONTROLLER.....				
0632	DATA CONTROLLER.....				
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668
0308	STAFF ASSISTANT.....	1	24,528	1	24,528
0308	STAFF ASSISTANT.....			1	20,184
0303	ADMINISTRATIVE ASSISTANT III.....				
0229	CHIEF REVENUE ANALYST.....				
	SCHEDULE SALARY ADJUSTMENTS.....		3,660		3,660
	ACTIVITY TOTAL.....	6	185,504	7	205,688
<b>1526--COLLECTIONS</b>					
0223	DEPUTY DIRECTOR OF COLLECTIONS.....	1	50,364	1	50,364
1865	SUPERVISING MATERIAL HANDLER.....	1	16,608	1	16,608
1813	SENIOR STOREKEEPER.....				
1231	TAX INVESTIGATOR.....	1	25,776	1	25,776
1231	TAX INVESTIGATOR.....	1	22,260	1	22,260
1231	TAX INVESTIGATOR.....			1	18,312
0805	SECRETARY.....	1	12,396	1	12,396
0631	SENIOR DATA CONTROLLER.....	1	21,180	1	21,180
0427	CHIEF CLERK.....	2	21,180	2	21,180
0423	HEAD CLERK.....	1	21,180	1	21,180
0423	HEAD CLERK.....				
0423	HEAD CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0414	INQUIRY AIDE II.....	2	13,020	2	13,020
0413	INQUIRY AIDE I.....	1	12,396	1	12,396
0407	STAFF AIDE.....				
0403	SENIOR CLERK.....	1	9,780	4	9,780
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	28,392
0299	SUPERVISOR OF WARRANTS FOR COLLECTION...				
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	39,072	1	39,072
0235	TELLER.....	1	10,272	1	10,272
0206	HEAD CASHIER.....	1	19,224	1	19,224
0205	CASHIER.....				
0205	CASHIER.....	1	15,828	1	15,828
0205	CASHIER.....	1	15,072	1	15,072
0205	CASHIER.....	2	14,352	2	14,352
0205	CASHIER.....	1	12,396	1	12,396
0205	CASHIER.....			1	11,844
0190	ACCOUNTING TECHNICIAN II.....	1	19,224	1	19,224
0190	ACCOUNTING TECHNICIAN II.....	1	19,224	1	19,224
0189	ACCOUNTING TECHNICIAN I.....				
0146	SENIOR ACCOUNT CLERK.....	1	13,020	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		4,363		4,363
	ACTIVITY TOTAL.....	25	485,131	30	544,827
<b>1527--LICENSE/TAX</b>					
0220	DEPUTY DIRECTOR OF TAX AND LICENSE.....	1	50,364	1	50,364
1744	STAFF ANALYST.....	1	24,528	1	24,528



## 100-CORPORATE FUND

## DEPARTMENT OF REVENUE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
1730	PROGRAM ANALYST.....				
1230	TAX AUDIT TECHNICIAN.....				
1230	TAX AUDIT TECHNICIAN.....				
1230	TAX AUDIT TECHNICIAN.....	2	22,260	2	22,260
1112	CHIEF SUPERVISOR OF OPERATIONS.....	1	28,392	1	28,392
1043	TAX EXAMINER.....	1	18,312	1	18,312
1043	TAX EXAMINER.....	2	15,828	2	15,828
1043	TAX EXAMINER.....			3	13,668
1036	TAX AGENT II.....				
0198	SUPERVISOR OF TAX AUDITS.....	1	24,528	1	24,528
0826	PRINCIPAL TYPIST.....	1	12,396	1	12,396
0772	INDEX CLERK II.....				
0772	INDEX CLERK II.....				
0427	CHIEF CLERK.....	1	27,060	1	27,060
0426	ASSISTANT CHIEF CLERK.....	1	16,608	1	16,608
0423	HEAD CLERK.....	1	18,312	1	18,312
0423	HEAD CLERK.....	1	17,412	1	17,412
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0421	PRINCIPAL CLERK.....	3	14,352	3	14,352
0421	PRINCIPAL CLERK.....	2	13,020	2	13,020
0415	INQUIRY AIDE III.....	1	15,072	1	15,072
0415	INQUIRY AIDE III.....	1	13,020	1	13,020
0415	INQUIRY AIDE III.....			1	12,396
0414	INQUIRY AIDE II.....	1	14,352	1	14,352
0413	INQUIRY AIDE I.....	1	13,020	1	13,020
0413	INQUIRY AIDE I.....			3	11,316
0403	SENIOR CLERK.....	1	13,020	1	13,020
0403	SENIOR CLERK.....				
0325	SUPERVISOR OF TAX ADMINISTRATION.....	1	25,776	1	25,776
0308	STAFF ASSISTANT.....	1	21,180	1	21,180
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388	1	23,388
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,352	1	14,352
0301	ADMINISTRATIVE ASSISTANT I.....	1	12,396	1	12,396
0229	CHIEF REVENUE ANALYST.....	1	34,272	1	34,272
0221	MANAGER OF LICENSE ADMINISTRATION.....	1	39,072	1	39,072
0193	AUDITOR III.....	1	29,844	1	29,844
0193	AUDITOR III.....	2	25,776	2	25,776
0193	AUDITOR III.....	2	24,528	2	24,528
0193	AUDITOR III.....	1	23,388	1	23,388
0193	AUDITOR III.....	1	22,260	1	22,260
0192	AUDITOR II.....	1	27,060	1	27,060
0192	AUDITOR II.....	1	22,260	1	22,260
0192	AUDITOR II.....	4	21,180	4	21,180
0192	AUDITOR II.....	2	20,184	2	20,184
0192	AUDITOR II.....	2	19,224	2	19,224
0191	AUDITOR I.....	2	20,184	2	20,184
0191	AUDITOR I.....	4	18,312	4	18,312
0191	AUDITOR I.....	1	17,412	5	17,412
0190	ACCOUNTING TECHNICIAN II.....	1	24,528	1	24,528
0190	ACCOUNTING TECHNICIAN II.....	1	20,184	1	20,184
0189	ACCOUNTING TECHNICIAN I.....	1	16,608	1	16,608
0168	MANAGER OF TAX ADMINISTRATION.....	1	37,368	1	37,368
0150	MANAGER OF AUDITING.....	1	37,368	1	39,072
0149	SUPERVISOR OF AUDITING.....	3	27,060	3	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		10,678		10,678
	ACTIVITY TOTAL.....	64	1,385,830	75	1,544,530

## 1528--PERSONNEL AND TECHNICAL SERVICES

0222	DEPUTY DIRECTOR OF ADMINISTRATIVE AND TECHNICAL SERVICES.....	1	50,364	1	50,364
0214	MANAGING DEPUTY DIRECTOR-REVENUE.....			1	50,364
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	28,392	1	28,392
1112	CHIEF SUPERVISOR OF OPERATIONS.....				
1111	DIRECTOR OF INFORMATION SERVICES.....	1	42,672	1	42,672

12/11/85

## UNFINISHED BUSINESS

24459

## 100-CORPORATE FUND

## DEPARTMENT OF REVENUE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1043	TAX EXAMINER.....	1	16,608	1	16,608
1043	TAX EXAMINER.....				
1043	TAX EXAMINER.....	1	13,668	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	13,668	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	11,316	2	11,316
0660	COMPUTER CONSOLE OPERATOR.....				
0633	DATA OUTPUT HANDLER.....	1	23,388	1	23,388
0633	DATA OUTPUT HANDLER.....	1	10,788	1	10,788
0632	DATA CONTROLLER.....	1	13,668	1	13,668
0632	DATA CONTROLLER.....	1	13,020	1	13,020
0631	SENIOR DATA CONTROLLER.....				
0415	INQUIRY AIDE III.....				
0414	INQUIRY AIDE II.....	1	13,668	1	13,668
0413	INQUIRY AIDE I.....	1	11,316	1	11,316
0308	STAFF ASSISTANT.....				
0193	AUDITOR III.....				
0192	AUDITOR II.....				
0192	AUDITOR II.....				
0191	AUDITOR I.....				
0191	AUDITOR I.....				
0191	AUDITOR I.....				
0191	AUDITOR I.....				
0190	ACCOUNTING TECHNICIAN II.....				
0190	ACCOUNTING TECHNICIAN II.....				
	SCHEDULE SALARY ADJUSTMENTS.....		6,396		6,396
	ACTIVITY TOTAL.....	13	288,932	15	330,612

## 1529--PARKING ADMINISTRATION

0215	DEPUTY DIRECTOR OF REVENUE.....	1	50,000	1	50,000
1754	STATISTICAL CLERK.....	1	15,828	1	15,828
1754	STATISTICAL CLERK.....	1	13,020	1	13,020
1572	CHIEF CONTRACT EXPEDITER.....	1	37,368	1	37,368
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0809	EXECUTIVE SECRETARY I.....	1	18,312	1	18,312
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,608	1	16,608
0624	MECHANICAL RECORDS CLERK I.....	1	12,396	1	12,396
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412
0403	SENIOR CLERK.....	1	14,352	1	14,352
0403	SENIOR CLERK.....	1	11,844	1	11,844
0401	JUNIOR CLERK.....	1	13,020	1	13,020
0401	JUNIOR CLERK.....	1	12,396	1	12,396
0381	DIRECTOR OF ADMINISTRATION II.....	1	32,796	1	32,796
0328	BUSINESS MANAGER.....			1	24,528
0317	SUPERVISOR OF PARKING ADMINISTRATION....	1	29,844	1	29,844
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	28,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		2,729		2,729
	ACTIVITY TOTAL.....	18	379,741	19	404,269

## 1530--ON-STREET PARKING SECTION

7466	PARKING METER REPAIRMAN-IN-CHARGE.....	1	18,312	1	18,312
7466	PARKING METER REPAIRMAN-IN-CHARGE.....	1	16,608	1	16,608
7465	SUPERVISOR OF PARKING METERS MAINTENANCE	1	19,224	1	19,224
7464	SUPERVISING PARKING METER MECHANIC.....	2	22,260	2	22,260
7463	PARKING METERS MECHANIC.....	5	20,184	5	20,184
7463	PARKING METERS MECHANIC.....	2	19,224	2	19,224
7463	PARKING METERS MECHANIC.....	15	18,312	15	18,312
7436	SUPERVISOR OF PARKING FACILITY INSPECTORS.....	1	22,260	1	22,260
7435	PARKING FACILITY INSPECTOR.....	1	18,312	1	18,312
7435	PARKING FACILITY INSPECTOR.....	1	17,412	1	17,412
7435	PARKING FACILITY INSPECTOR.....	2	15,828	2	15,828

## 100-CORPORATE FUND

## DEPARTMENT OF REVENUE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
7435	PARKING FACILITY INSPECTOR.....	1	14,352	1	14,352
7435	PARKING FACILITY INSPECTOR.....	2	13,020	2	13,020
7435	PARKING FACILITY INSPECTOR.....	1	12,396	1	12,396
0836	SENIOR TYPIST.....	1	11,316	1	11,316
0836	SENIOR TYPIST.....			1	10,272
0317	SUPERVISOR OF PARKING ADMINISTRATION....	1	22,260	1	22,260
9528	LABORER-(B OF E).....	6	13.65H	6	13.65H
	SCHEDULE SALARY ADJUSTMENTS.....		8,484		8,484
	ACTIVITY TOTAL.....	44	864,276	45	874,548

## 1535--OFF-STREET PARKING SECTION

THE FOLLOWING POSITIONS AS NEEDED FOR THE OPERATION OF OFF-STREET PARKING FACILITIES ARE TO BE CHARGED TO ACCOUNT 1524.890:

7411	PARKING ATTENDANT.....	1	4.88H	1	4.88H
9534	LABORER.....		13.65H		13.65H
	ACTIVITY TOTAL.....	1	9,955	1	9,955
		170	3,589,414	191	3,904,274
	LESS TURNOVER.....		50,000-		127,540-
	TOTAL.....		3,519,414		3,776,734

12/11/85

## UNFINISHED BUSINESS

24461

## 100-CORPORATE FUND

## CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. He is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	648,320	648,320
.015 SCHEDULE SALARY ADJUSTMENTS.....	5,934	5,934
<b>*1540.000 FOR PERSONAL SERVICES.....</b>	<b>654,254</b>	<b>654,254</b>
.125 OFFICE AND BUILDING SERVICES.....	15,500	15,500
.130 POSTAGE AND POSTAL CHARGES.....	2,000	2,000
AUDITING AT THE DIRECTION OF THE		
.142 COMMITTEE ON FINANCE.....	57,000	57,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	4,000	4,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	32,300	32,300
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	8,850	8,850
.166 SUBSCRIPTIONS AND DUES.....	4,500	4,500
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	700	700
.186 TELEPHONE.....	1,500	1,500
EXPENSE IN CASH COLLECTION		
.192 IRREGULARITIES (CHECK CASHING).....	5,000	5,000
<b>*1540.100 FOR CONTRACTUAL SERVICES.....</b>	<b>131,350</b>	<b>131,350</b>
.245 REIMBURSEMENT TO TRAVELERS.....	10,000	10,000
<b>*1540.200 FOR TRAVEL.....</b>	<b>10,000</b>	<b>10,000</b>
.320 GASOLINE.....	3,200	3,200
.350 STATIONERY AND OFFICE SUPPLIES.....	6,000	6,000
<b>*1540.300 FOR COMMODITIES.....</b>	<b>9,200</b>	<b>9,200</b>
<b>*1540.700 FOR CONTINGENCIES.....</b>	<b>7,000</b>	<b>7,000</b>
 <b>*ORGANIZATION TOTAL.....</b>	 <b>811,804</b>	 <b>811,804</b>

## 100-CORPORATE FUND

## CITY TREASURER

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
1541--ADMINISTRATION					
9671	CITY TREASURER.....	1	40,000	1	40,000
9673	DEPUTY CITY TREASURER.....	1	39,072	1	39,072
0809	EXECUTIVE SECRETARY I.....	1	20,184	1	20,184
0308	STAFF ASSISTANT.....	1	28,392	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....				
0303	ADMINISTRATIVE ASSISTANT III.....	2	27,060	2	27,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180	1	21,180
0303	ADMINISTRATIVE ASSISTANT III.....				
0303	ADMINISTRATIVE ASSISTANT III.....	2	19,224	2	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		2,381		2,381
	ACTIVITY TOTAL.....	8	243,777	8	243,777
1542--MAINTENANCE OF ACCOUNTS					
0660	COMPUTER CONSOLE OPERATOR.....	1	16,608	1	16,608
0660	COMPUTER CONSOLE OPERATOR.....	1	12,396	1	12,396
0423	HEAD CLERK.....	1	21,180	1	21,180
0381	DIRECTOR OF ADMINISTRATION II.....	1	35,796	1	35,796
0321	CHIEF CASHIER.....	1	29,844	1	29,844
0321	CHIEF CASHIER.....	1	27,060	1	27,060
0206	HEAD CASHIER.....	1	20,184	1	20,184
0206	HEAD CASHIER.....	1	13,668	1	13,668
0202	CLEARINGS RECONCILER.....	1	17,412	1	17,412
0202	CLEARINGS RECONCILER.....	1	15,828	1	15,828
0189	ACCOUNTING TECHNICIAN I.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		991		991
	ACTIVITY TOTAL.....	11	224,635	11	224,635
1543--FINANCIAL REPORTING					
0104	ACCOUNTANT IV.....	2	21,180	2	21,180
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	2	42,360	2	42,360
1544--PROCESSING RECEIPTS AND SECURITIES					
0427	CHIEF CLERK.....	1	24,528	1	24,528
0206	HEAD CASHIER.....	1	20,184	1	20,184
0206	HEAD CASHIER.....	2	16,608	2	16,608
0206	HEAD CASHIER.....	1	15,828	1	15,828
0206	HEAD CASHIER.....	1	13,668	1	13,668
0174	SECURITIES ANALYST.....	1	20,184	1	20,184
0174	SECURITIES ANALYST.....	1	18,312	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		2,562		2,562
	ACTIVITY TOTAL.....	8	148,482	8	148,482
		30	659,254	30	659,254
	LESS TURNOVER.....		5,000-		5,000-
	TOTAL.....		654,254		654,254

## 100-CORPORATE FUND

## OFFICE OF SOLICITOR GENERAL

THE HEAD OF THE SOLICITOR GENERAL'S OFFICE SHALL BE THE SOLICITOR GENERAL WHO SHALL BE AND ACT AS THE LEGAL ADVISOR TO THE SEVERAL OFFICERS, BOARDS AND DEPARTMENTS. HE SHALL APPEAR AND PROTECT THE RIGHTS AND INTERESTS OF THE CITY IN ALL ACTIONS, SUITS, AND PROCEEDINGS BROUGHT BY AND AGAINST IT OR ANY CITY CITY OFFICER, BOARD OR DEPARTMENT. IN NO EVENT SHALL THE SOLICITOR GENERAL APPEAR OR PROTECT THE RIGHTS AND INTERESTS OF THE MAYOR OR THE CITY COUNCIL, UNLESS SPECIFICALLY AUTHORIZED.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	7,486,776	7,927,204
.020 OVERTIME.....	15,000	15,000
.025 VACATION RELIEF.....	6,000	6,000
*1610.000 FOR PERSONAL SERVICES.....	7,507,776	7,948,204
.125 OFFICE AND BUILDING SERVICES.....	7,000	7,000
.128 FEES AND SERVICES.....	350,000	564,300
.130 POSTAGE AND POSTAL CHARGES.....	31,200	31,200
PROFESSIONAL AND TECHNICAL SERVICES: HIRING SPECIAL COUNSEL, MEDICAL EXPERTS, INVESTIGATORS AND APPRAISERS AND FOR OTHER INCIDENTAL EXPENSE IN PERSONAL IN- JURY, BUILDING AND ZONING LITIGATION, AND FOR THE EMPLOYMENT OF SPECIAL COUN- SEL, ENGINEERS, VALUATORS, ACCOUNTANTS AND OTHER PERSONS AND FOR THE PAYMENT OF OTHER EXPENSES IN PUBLIC UTILITY, LAKE		
.140 POLLUTION AND OTHER MATTERS.....	700,000	1,000,000
.143 COURT REPORTING.....	475,000	625,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		301,000
.150 PUBLICATIONS.....	20,000	127,500
.152 ADVERTISING.....	140,000	165,000
.155 RENTAL OF PROPERTY.....	6,000	12,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	206,185	206,185
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	90,000	121,250
.164 BOOKBINDING.....	3,000	3,000
.166 SUBSCRIPTIONS AND DUES.....	25,000	32,000
.169 TECHNICAL MEETING COSTS.....	25,000	70,000
.174 HAULING.....	7,500	7,500
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	20,000	36,000
.186 TELEPHONE.....	20,000	25,000
*1610.100 FOR CONTRACTUAL SERVICES.....	2,125,885	3,333,935
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	25,500	25,500
.270 LOCAL TRANSPORTATION.....	3,500	3,500
*1610.200 FOR TRAVEL.....	29,000	29,000
.320 GASOLINE.....	7,000	7,000
.348 BOOKS AND RELATED MATERIALS.....	40,000	45,000
.350 STATIONERY AND OFFICE SUPPLIES.....	50,000	75,000
*1610.300 FOR COMMODITIES.....	97,000	127,000
.422 OFFICE MACHINES.....	10,000	10,000
*1610.400 FOR EQUIPMENT.....	10,000	10,000
*1610.700 FOR CONTINGENCIES.....	3,000	3,000
*ORGANIZATION TOTAL.....	9,772,661	11,451,139

## 100-CORPORATE FUND

## OFFICE OF SOLICITOR GENERAL

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u> <u>NO.</u>	<u>RECOMMENDATION</u> <u>RATE</u>	<u>MAYOR</u> <u>NO.</u>	<u>RECOMMENDATION</u> <u>RATE</u>
1611--ADMINISTRATION					
9701	SOLICITOR GENERAL.....	1	85,000	1	85,000
1693	MESSAGE CENTER OPERATOR.....	3	12,392	3	12,392
1693	MESSAGE CENTER OPERATOR.....				
1690	LEGAL SYSTEMS OPERATOR.....	1	23,388	1	23,388
1690	LEGAL SYSTEMS OPERATOR.....	1	19,224	1	19,224
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY SOLICITOR GENERAL.....			1	32,796
1688	LEGAL SYSTEMS ADMINISTRATOR.....			1	31,320
1687	LEGAL MESSENGER.....	3	13,020	3	13,020
1687	LEGAL MESSENGER.....	3	12,396	3	12,396
1687	LEGAL MESSENGER.....				
1678	LAW LIBRARY PAGE.....	1400H	5.00H	1400H	5.00H
1676	FINANCIAL MANAGER-LEGAL.....			1	35,796
1657	FIRST ASSISTANT SOLICITOR GENERAL.....	1	72,000	1	72,000
1651	OFFICE ADMINISTRATOR.....	1	34,272	1	34,272
1650	DEPUTY SOLICITOR GENERAL.....				
1650	DEPUTY SOLICITOR GENERAL.....	2	60,000	2	60,000
1650	DEPUTY SOLICITOR GENERAL.....	1	57,768	2	57,768
1644	ADMINISTRATIVE ASSISTANT OF SOLICITOR GENERAL.....	1	52,416	1	52,416
1639	FIRST DEPUTY SOLICITOR GENERAL.....	1	60,000	1	60,000
1637	LEGAL SYSTEMS SPECIALIST I.....	1	20,184	1	20,184
1636	LEGAL SYSTEMS SPECIALIST II.....	1	25,776	1	25,776
1634	ADMINISTRATIVE LEGAL CLERK.....	1	25,776	1	25,776
1632	LAW LIBRARIAN.....	1	31,320	1	31,320
1631	LAW CLERK.....	6080H	7.00H	9320H	7.00H
1629	CHIEF LEGAL CLERK.....	1	39,072	1	39,072
1628	ASSISTANT CHIEF LEGAL CLERK.....	1	34,272	1	34,272
0878	LEGAL TYPIST.....	1	17,412	1	17,412
0878	LEGAL TYPIST.....	1	16,608	1	16,608
0864	SENIOR LEGAL STENOGRAPHER.....	1	18,312	1	18,312
0863	LEGAL SECRETARY.....	1	34,272	1	34,272
0863	LEGAL SECRETARY.....			1	21,180
0863	LEGAL SECRETARY.....			1	18,312
0862	LEGAL STENOGRAPHER.....	1	16,608	1	16,608
0862	LEGAL STENOGRAPHER.....				
0539	LIBRARY PAGE.....	H	H	H	H
	VACATION RELIEF.....		6,000		6,000
	ACTIVITY TOTAL.....	30	972,884	38	1,192,516

**1612--AFFIRMATIVE LITIGATION**

1652	CHIEF ASSISTANT SOLICITOR GENERAL.....	1	55,032	1	55,032
1643	ATTORNEY.....	1	28,392	1	28,392
1643	ATTORNEY.....	1	24,528	1	24,528
1642	SENIOR ATTORNEY.....	1	42,672	1	42,672
1642	SENIOR ATTORNEY.....	1	31,320	1	31,320
1642	SENIOR ATTORNEY.....				
1635	PARALEGAL.....	1	15,828	1	15,828
0878	LEGAL TYPIST.....	1	15,072	2	15,072
0863	LEGAL SECRETARY.....	1	25,776	1	25,776
	ACTIVITY TOTAL.....	8	238,820	9	253,692

**1613--APPEALS**

1652	CHIEF ASSISTANT SOLICITOR GENERAL.....	1	52,416	1	52,416
1643	ATTORNEY.....	2	27,060	2	27,060
1643	ATTORNEY.....	1	24,528	1	24,528
1642	SENIOR ATTORNEY.....	2	39,072	2	39,072
1642	SENIOR ATTORNEY.....	1	35,796	1	35,796
1642	SENIOR ATTORNEY.....				
1642	SENIOR ATTORNEY.....				

## 100-CORPORATE FUND

## OFFICE OF SOLICITOR GENERAL

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1642	SENIOR ATTORNEY.....				
0864	SENIOR LEGAL STENOGRAPHER.....	1	13,668	1	13,668
0863	LEGAL SECRETARY.....	1	17,412	1	17,412
	ACTIVITY TOTAL.....	9	278,084	9	278,084

## 1614--TORTS

1693	MESSAGE CENTER OPERATOR.....	1	12,396	1	12,396
1692	COURT FILE CLERK.....	1	13,668	1	13,668
1690	LEGAL SYSTEMS OPERATOR.....	1	14,352	1	14,352
1690	LEGAL SYSTEMS OPERATOR.....	2	13,668	2	13,668
1687	LEGAL MESSENGER.....	1	13,020	1	13,020
1652	CHIEF ASSISTANT SOLICITOR GENERAL.....	1	57,768	1	57,768
1643	ATTORNEY.....	2	29,844	2	29,844
1643	ATTORNEY.....	6	28,392	6	28,392
1643	ATTORNEY.....	1	27,060	1	27,060
1643	ATTORNEY.....	6	25,776	6	25,776
1643	ATTORNEY.....	3	24,528	3	24,528
1643	ATTORNEY.....	3	23,388	3	23,388
1643	ATTORNEY.....				
1642	SENIOR ATTORNEY.....	1	44,592	1	44,592
1642	SENIOR ATTORNEY.....	1	40,824	1	40,824
1642	SENIOR ATTORNEY.....	3	39,072	3	39,072
1642	SENIOR ATTORNEY.....	2	37,368	2	37,368
1642	SENIOR ATTORNEY.....	1	35,796	1	35,796
1642	SENIOR ATTORNEY.....	3	34,272	3	34,272
1642	SENIOR ATTORNEY.....	1	32,796	1	32,796
1642	SENIOR ATTORNEY.....	3	31,320	3	31,320
1642	SENIOR ATTORNEY.....				
1642	SENIOR ATTORNEY.....				
1641	SENIOR ATTORNEY SUPERVISOR.....				
1635	PARALEGAL.....	4	15,072	4	15,072
1635	PARALEGAL.....				
0878	LEGAL TYPIST.....	2	15,828	3	15,828
0878	LEGAL TYPIST.....	1	15,072	1	15,072
0878	LEGAL TYPIST.....	1	14,352	1	14,352
0864	SENIOR LEGAL STENOGRAPHER.....	1	14,352	1	14,352
0864	SENIOR LEGAL STENOGRAPHER.....				
0863	LEGAL SECRETARY.....	1	24,528	1	24,528
0863	LEGAL SECRETARY.....	2	19,224	2	19,224
	ACTIVITY TOTAL.....	55	1,435,476	58	1,451,304

## 1615--REVENUE

1692	COURT FILE CLERK.....	1	13,020	1	13,020
1652	CHIEF ASSISTANT SOLICITOR GENERAL.....	1	52,416	1	52,416
1643	ATTORNEY.....	2	29,844	2	29,844
1643	ATTORNEY.....	4	28,392	4	28,392
1643	ATTORNEY.....	1	23,388	1	23,388
1643	ATTORNEY.....				
1643	ATTORNEY.....				
1642	SENIOR ATTORNEY.....	1	34,272	1	34,272
1642	SENIOR ATTORNEY.....	1	32,796	1	32,796
1642	SENIOR ATTORNEY.....	1	31,320	1	31,320
1635	PARALEGAL.....	1	17,412	1	17,412
1635	PARALEGAL.....			1	14,352
1635	PARALEGAL.....				
1635	PARALEGAL.....				
0878	LEGAL TYPIST.....	3	15,072	3	15,072
0878	LEGAL TYPIST.....	1	14,352	1	14,352
0878	LEGAL TYPIST.....				
0863	LEGAL SECRETARY.....	1	17,412	1	17,412
	ACTIVITY TOTAL.....	18	454,880	19	489,212

## 1616--REAL ESTATE AND LAND USE



## 100-CORPORATE FUND

## OFFICE OF SOLICITOR GENERAL

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1652	CHIEF ASSISTANT SOLICITOR GENERAL.....	1	55,032	1	55,032
1643	ATTORNEY.....	1	29,844	1	29,844
1643	ATTORNEY.....	2	28,392	2	28,392
1642	SENIOR ATTORNEY.....	1	49,800	1	49,800
1642	SENIOR ATTORNEY.....	1	37,368	1	37,368
1642	SENIOR ATTORNEY.....	2	34,272	2	34,272
1642	SENIOR ATTORNEY.....	1	32,796	1	32,796
1642	SENIOR ATTORNEY.....				
1641	SENIOR ATTORNEY SUPERVISOR.....	1	46,596	1	46,596
0878	LEGAL TYPIST.....	1	15,072	1	15,072
0878	LEGAL TYPIST.....				
0864	SENIOR LEGAL STENOGRAPHER.....	1	18,312	1	18,312
0863	LEGAL SECRETARY.....	1	21,180	1	21,180
	ACTIVITY TOTAL.....	13	431,328	13	431,328

## 1617--BUILDING AND HOUSING

1693	MESSAGE CENTER OPERATOR.....				
1692	COURT FILE CLERK.....	1	15,828	1	15,828
1692	COURT FILE CLERK.....	1	15,072	1	15,072
1691	CASE INTAKE CLERK.....	1	17,412	1	17,412
1690	LEGAL SYSTEMS OPERATOR.....	1	15,072	1	15,072
1690	LEGAL SYSTEMS OPERATOR.....	3	13,668	3	13,668
1690	LEGAL SYSTEMS OPERATOR.....	1	13,020	1	13,020
1690	LEGAL SYSTEMS OPERATOR.....	1	12,396	1	12,396
1687	LEGAL MESSENGER.....	1	13,020	1	13,020
1687	LEGAL MESSENGER.....				
1686	HOUSING COURT INVESTIGATOR.....	5	22,260	5	22,260
1652	CHIEF ASSISTANT SOLICITOR GENERAL.....	1	52,416	1	52,416
1643	ATTORNEY.....	1	29,844	1	29,844
1643	ATTORNEY.....	1	28,392	1	28,392
1643	ATTORNEY.....	1	27,060	1	27,060
1643	ATTORNEY.....	2	25,776	2	25,776
1643	ATTORNEY.....	1	24,528	1	24,528
1643	ATTORNEY.....				
1642	SENIOR ATTORNEY.....	1	35,796	1	35,796
1642	SENIOR ATTORNEY.....	2	32,796	2	32,796
1642	SENIOR ATTORNEY.....	1	31,320	1	31,320
1641	SENIOR ATTORNEY SUPERVISOR.....	1	39,072	1	39,072
1641	SENIOR ATTORNEY SUPERVISOR.....	1	35,796	1	35,796
1635	PARALEGAL.....				
0878	LEGAL TYPIST.....			1	15,828
0878	LEGAL TYPIST.....	1	14,352	1	14,352
0878	LEGAL TYPIST.....	1	13,668	1	13,668
0864	SENIOR LEGAL STENOGRAPHER.....	1	16,608	1	16,608
0864	SENIOR LEGAL STENOGRAPHER.....	1	13,020	1	13,020
0863	LEGAL SECRETARY.....	1	16,608	1	16,608
0862	LEGAL STENOGRAPHER.....	1	11,316	1	11,316
	ACTIVITY TOTAL.....	34	761,084	35	778,892

## 1618--INVESTIGATION

1683	LEGAL INVESTIGATOR.....	4	18,312	4	18,312
1683	LEGAL INVESTIGATOR.....	2	17,412	2	17,412
1683	LEGAL INVESTIGATOR.....	2	16,608	2	16,608
1683	LEGAL INVESTIGATOR.....				
1683	LEGAL INVESTIGATOR.....				
1682	SENIOR LEGAL INVESTIGATOR.....	1	29,844	1	29,844
1682	SENIOR LEGAL INVESTIGATOR.....	1	27,060	1	27,060
1682	SENIOR LEGAL INVESTIGATOR.....	1	23,388	1	23,388
1682	SENIOR LEGAL INVESTIGATOR.....	1	22,260	1	22,260
1682	SENIOR LEGAL INVESTIGATOR.....	2	21,180	2	21,180
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	46,596	1	46,596
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	2	34,272	2	34,272

## 100-CORPORATE FUND

## OFFICE OF SOLICITOR GENERAL

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0878	LEGAL TYPIST.....	1	14,352	1	14,352
0878	LEGAL TYPIST.....	1	13,020	1	13,020
0863	LEGAL SECRETARY.....	1	19,224	1	19,224
	ACTIVITY TOTAL.....	20	447,836	20	447,936

1619--FINANCE AND ECONOMIC  
DEVELOPMENT

1643	ATTORNEY.....	2	24,528	2	24,528
1642	SENIOR ATTORNEY.....	1	46,596	1	46,596
1642	SENIOR ATTORNEY.....	1	44,592	1	44,592
1642	SENIOR ATTORNEY.....	1	42,672	1	42,672
1642	SENIOR ATTORNEY.....	1	37,368	1	37,368
1642	SENIOR ATTORNEY.....	1	34,272	1	34,272
0878	LEGAL TYPIST.....				
0864	SENIOR LEGAL STENOGRAPHER.....				
0863	LEGAL SECRETARY.....	1	19,224	1	19,224
0862	LEGAL STENOGRAPHER.....	1	15,072	1	15,072
	ACTIVITY TOTAL.....	9	288,852	9	288,852

## 1620--LABOR RELATIONS

1698	LABOR RELATIONS SPECIALIST.....				
1698	LABOR RELATIONS SPECIALIST.....				
1698	LABOR RELATIONS SPECIALIST.....				
1698	LABOR RELATIONS SPECIALIST.....				
1697	LABOR RELATIONS ADMINISTRATOR.....				
1696	DIRECTOR OF LABOR RELATIONS.....	1	52,008	1	52,008
1643	ATTORNEY.....	1	27,060	1	27,060
1642	SENIOR ATTORNEY.....	1	40,824	1	40,824
1638	ADMINISTRATIVE SECRETARY-LEGAL.....				
0878	LEGAL TYPIST.....				
0878	LEGAL TYPIST.....	1	13,020	1	13,020
0863	LEGAL SECRETARY.....	1	17,412	1	17,412
	ACTIVITY TOTAL.....	5	150,324	5	150,324

## 1622--LABOR AND PERSONNEL

1652	CHIEF ASSISTANT SOLICITOR GENERAL.....	1	52,416	1	52,416
1643	ATTORNEY.....	1	29,844	1	29,844
1643	ATTORNEY.....	2	24,528	2	24,528
1643	ATTORNEY.....	1	23,388	1	23,388
1643	ATTORNEY.....				
1642	SENIOR ATTORNEY.....	1	40,824	1	40,824
1642	SENIOR ATTORNEY.....	1	37,368	1	37,368
1642	SENIOR ATTORNEY.....	1	35,796	1	35,796
1642	SENIOR ATTORNEY.....	1	34,272	1	34,272
1642	SENIOR ATTORNEY.....	1	32,796	1	32,796
1642	SENIOR ATTORNEY.....	2	31,320	2	31,320
1641	SENIOR ATTORNEY SUPERVISOR.....	1	49,800	1	49,800
1641	SENIOR ATTORNEY SUPERVISOR.....	1	42,672	1	42,672
1635	PARALEGAL.....	1	16,608	1	16,608
0864	SENIOR LEGAL STENOGRAPHER.....			1	22,260
0863	LEGAL SECRETARY.....	1	17,412	1	17,412
0862	LEGAL STENOGRAPHER.....	1	15,828	1	15,828
	ACTIVITY TOTAL.....	17	540,720	18	562,980

## 1623--GENERAL LITIGATION

1652	CHIEF ASSISTANT SOLICITOR GENERAL.....	1	55,032	1	55,032
1643	ATTORNEY.....	1	29,844	1	29,844
1643	ATTORNEY.....	2	28,392	2	28,392
1643	ATTORNEY.....	1	27,060	1	27,060
1643	ATTORNEY.....	2	24,528	2	24,528

## 100-CORPORATE FUND

## OFFICE OF SOLICITOR GENERAL

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1643	ATTORNEY.....	2	23,388	2	23,388
1643	ATTORNEY.....				
1642	SENIOR ATTORNEY.....	1	48,036	1	48,036
1642	SENIOR ATTORNEY.....	2	46,596	2	46,596
1642	SENIOR ATTORNEY.....				
1642	SENIOR ATTORNEY.....	1	40,824	1	40,824
1642	SENIOR ATTORNEY.....	2	37,368	2	37,368
1642	SENIOR ATTORNEY.....	1	34,272	1	34,272
1642	SENIOR ATTORNEY.....	1	32,796	1	32,796
1642	SENIOR ATTORNEY.....	3	31,320	3	31,320
1641	SENIOR ATTORNEY SUPERVISOR.....	1	52,416	1	52,416
1641	SENIOR ATTORNEY SUPERVISOR.....	1	49,800	1	49,800
1641	SENIOR ATTORNEY SUPERVISOR.....	2	46,596	2	46,596
1635	PARALEGAL.....	1	15,828	1	15,828
0878	LEGAL TYPIST.....	1	14,352	1	14,352
0863	LEGAL SECRETARY.....	1	18,312	1	18,312
0863	LEGAL SECRETARY.....	1	17,412	1	17,412
0862	LEGAL STENOGRAPHER.....			1	16,608
0862	LEGAL STENOGRAPHER.....				
	ACTIVITY TOTAL.....	28	943,680	29	960,288

## 1624--MUNICIPAL PROSECUTIONS

1652	CHIEF ASSISTANT SOLICITOR GENERAL.....	1	55,032	1	55,032
1643	ATTORNEY.....				
1643	ATTORNEY.....	4	27,060	4	27,060
1643	ATTORNEY.....	2	24,528	2	24,528
1642	SENIOR ATTORNEY.....	1	42,672	1	42,672
1642	SENIOR ATTORNEY.....	1	34,272	1	34,272
1642	SENIOR ATTORNEY.....	4	32,796	4	32,796
1642	SENIOR ATTORNEY.....	1	31,320	1	31,320
0878	LEGAL TYPIST.....			1	14,352
0878	LEGAL TYPIST.....	1	13,668	1	13,668
0863	LEGAL SECRETARY.....	1	15,072	1	15,072
	ACTIVITY TOTAL.....	18	480,516	17	494,868

## 1625--PUBLIC UTILITIES

1652	CHIEF ASSISTANT SOLICITOR GENERAL.....	1	48,036	1	48,036
1642	SENIOR ATTORNEY.....	2	46,596	2	46,596
0878	LEGAL TYPIST.....	1	14,352	1	14,352
0863	LEGAL SECRETARY.....	1	15,072	1	15,072
	ACTIVITY TOTAL.....	5	170,652	5	170,652

## 1626--COUNSELING

1689	ADMINISTRATIVE ASSISTANT TO DEPUTY COR- PORATION COUNSEL.....			1	37,368
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....			1	52,416
1642	SENIOR ATTORNEY.....			1	42,672
1642	SENIOR ATTORNEY.....			1	37,368
1642	SENIOR ATTORNEY.....			1	31,320
0863	LEGAL SECRETARY.....			1	21,180
	ACTIVITY TOTAL.....			6	222,324

	287	7,592,778	286	8,149,252
LESS TURNOVER.....		100,000-		216,048-
TOTAL.....		7,492,778		7,933,204

## 100-CORPORATE FUND

## DEPARTMENT OF PERSONNEL

THE DEPARTMENT OF PERSONNEL HAS THE RESPONSIBILITY TO PROVIDE FOR A PROFESSIONAL AND PROGRESSIVE MERIT SYSTEM OF PERSONNEL ADMINISTRATION WITHIN THE CITY GOVERNMENT. THIS INCLUDES THE RESPONSIBILITY TO ENCOURAGE AND EXERCISE LEADERSHIP IN THE DEVELOPMENT OF EFFECTIVE PERSONNEL ADMINISTRATION WITHIN THE CITY GOVERNMENT, FOSTER AND DEVELOP PROGRAMS FOR THE IMPROVEMENT OF EMPLOYEE EFFECTIVENESS INCLUDING BUT NOT LIMITED TO POSITION CLASSIFICATION, SALARY ADMINISTRATION, RECRUITMENT, SELECTION, PROMOTION, PERFORMANCE RATINGS, PROBATIONARY PERIODS, TRAINING, SAFETY AND HEALTH, AND TO ESTABLISH AND MAINTAIN RECORDS OF ALL EMPLOYEES.

## PERSONNEL BOARD

THE PERSONNEL BOARD CONDUCTS HEARINGS OF CHARGES BROUGHT AGAINST CAREER SERVICE EMPLOYEES. THE BOARD ALSO HAS THE RESPONSIBILITY TO PROVIDE ADVICE AND COUNSEL TO THE MAYOR AND TO THE COMMISSIONER OF PERSONNEL ON ALL ASPECTS OF PUBLIC PERSONNEL ADMINISTRATION INCLUDING, BUT NOT LIMITED TO, MANPOWER UTILIZATION, MANPOWER TRAINING, EMPLOYEE GRIEVANCES AND EMPLOYEE SALARIES.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	3,857,600	4,021,808
.010 SALARIES AND WAGES-ON VOUCHER.....	35,000	90,400
.015 SCHEDULE SALARY ADJUSTMENTS.....	39,729	39,729
.020 OVERTIME.....	1,300	1,300
*1710.000 FOR PERSONAL SERVICES.....	3,933,629	4,153,237
.130 POSTAGE AND POSTAL CHARGES.....	55,000	61,200
.143 COURT REPORTING.....	28,700	28,700
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	140,000	232,800
.152 ADVERTISING.....	1,500	1,500
.155 RENTAL OF PROPERTY.....		10,800
.157 RENTAL OF EQUIPMENT AND SERVICES.....	238,650	238,650
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	23,000	28,000
.166 SUBSCRIPTIONS AND DUES.....	4,000	4,000
.169 TECHNICAL MEETING COSTS.....	2,000	2,000
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	2,800	2,800
.186 TELEPHONE.....	3,400	3,400
*1710.100 FOR CONTRACTUAL SERVICES.....	499,050	613,850
.270 LOCAL TRANSPORTATION.....	2,000	2,000
*1710.200 FOR TRAVEL.....	2,000	2,000
.340 MATERIAL AND SUPPLIES.....	21,500	21,500
.350 STATIONERY AND OFFICE SUPPLIES.....	50,000	83,600
*1710.300 FOR COMMODITIES.....	71,500	105,100
.422 OFFICE MACHINES.....	1,000	3,900
.424 FURNITURE AND FURNISHINGS.....	2,000	2,000
*1710.400 FOR EQUIPMENT.....	3,000	5,900
.526 IMPROVEMENTS.....		500
*1710.500 FOR PERMANENT IMPROVEMENTS.....		500
*1710.700 FOR CONTINGENCIES.....	500	500
 *ORGANIZATION TOTAL.....	 4,509,679	 4,881,087

## 100-CORPORATE FUND

## DEPARTMENT OF PERSONNEL

## POSITIONS AND SALARIES

		COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
CODE	POSITIONS	NO.	RATE	NO.	RATE
1711--ADMINISTRATION					
COMMISSIONER'S OFFICE-01					
9691	COMMISSIONER OF PERSONNEL.....	1	62,112	1	62,112
9840	HEARING OFFICER.....	1350H	50.00H	1350H	50.00H
9696	FIRST DEPUTY COMMISSIONER OF PERSONNEL..	1	52,008	1	52,008
9622	MEMBER.....	2	13,332	2	13,332
9621	CHAIRMAN.....	1	23,964	1	23,964
0833	WORD PROCESSING OPERATOR I.....	1	14,352	1	14,352
0810	EXECUTIVE SECRETARY II.....	1	24,528	1	24,528
0810	EXECUTIVE SECRETARY II.....	1	19,224	1	19,224
0810	EXECUTIVE SECRETARY II.....	1	18,312	1	18,312
0386	ASSISTANT TO COMMISSIONER OF PERSONNEL..	1	34,272	1	34,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		2,000		2,000
	SECTION TOTAL.....	11	384,160	11	364,160
ADMINISTRATIVE SERVICES-02					
9691	COMMISSIONER OF PERSONNEL.....				
9840	HEARING OFFICER.....	H	H	H	H
9696	FIRST DEPUTY COMMISSIONER OF PERSONNEL..				
9622	MEMBER.....				
9621	CHAIRMAN.....				
1750	DATA CONTROL CLERK.....	1	15,072	1	15,072
1750	DATA CONTROL CLERK.....	1	13,668	1	13,668
1341	PERSONNEL ASSISTANT II.....				
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION..	1	35,796	1	35,796
1334	COORDINATOR OF TEST SCORING.....	1	27,060	1	27,060
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,368	1	37,368
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	35,796	1	35,796
1170	SENIOR APPLICATIONS OESIGNER.....				
1150	SENIOR SYSTEMS PROGRAMMER.....				
0821	JUNIOR STENOGRAPHER.....				
0810	EXECUTIVE SECRETARY II.....				
0810	EXECUTIVE SECRETARY II.....				
0669	REMOTE TERMINAL OPERATOR.....	4	11,844	4	11,844
0632	DATA CONTROLLER.....	1	13,020	1	13,020
0427	CHIEF CLERK.....	1	31,320	1	31,320
0426	ASSISTANT CHIEF CLERK.....	1	20,184	1	20,184
0423	HEAD CLERK.....	1	20,184	1	20,184
0423	HEAD CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	12,396	1	12,396
0421	PRINCIPAL CLERK.....	1	16,608	1	16,608
0413	INQUIRY AIDE I.....				
0403	SENIOR CLERK.....	1	10,272	1	10,272
0386	ASSISTANT TO COMMISSIONER OF PERSONNEL..				
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....				
0301	ADMINISTRATIVE ASSISTANT I.....			1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		6,120		6,120
	SECTION TOTAL.....	20	400,044	21	416,852
	ACTIVITY TOTAL.....	31	764,204	32	780,812

**1712--CLASSIFICATION AND COMPENSATION SERVICES**

1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	46,596	1	46,596
1394	SUPERVISING PERSONNEL ANALYST.....	1	40,824	1	40,824
1394	SUPERVISING PERSONNEL ANALYST.....	1	39,072	1	39,072
1393	PERSONNEL ANALYST III.....	1	34,272	1	34,272
1393	PERSONNEL ANALYST III.....	2	28,392	2	28,392

12/11/85

## UNFINISHED BUSINESS

24471

100-CORPORATE FUND

## DEPARTMENT OF PERSONNEL

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1393	PERSONNEL ANALYST III.....	1	27,060	1	27,060
1392	PERSONNEL ANALYST II.....	1	23,388	1	23,388
1392	PERSONNEL ANALYST II.....	12	21,180	12	21,180
1391	PERSONNEL ANALYST I.....	2	19,224	2	19,224
1374	CHIEF PERSONNEL ANALYST.....				
1374	CHIEF PERSONNEL ANALYST.....				
1373	PRINCIPAL PERSONNEL ANALYST.....				
1373	PRINCIPAL PERSONNEL ANALYST.....				
1372	CHIEF PERSONNEL ANALYST.....				
1372	CHIEF PERSONNEL ANALYST.....				
1372	CHIEF PERSONNEL ANALYST.....				
1372	CHIEF PERSONNEL ANALYST.....				
1372	CHIEF PERSONNEL ANALYST.....				
1371	PERSONNEL ANALYST.....				
1311	EMPLOYEE COMPENSATION TECHNICIAN I.....	1	13,668	1	13,668
1305	PERSONNEL AIDE.....	1	11,316	1	11,316
1305	PERSONNEL AIDE.....	1	15,072	1	15,072
1305	PERSONNEL AIDE.....	1	13,668	1	13,668
0836	SENIOR TYPIST.....	1	10,272	1	10,272
0833	WORD PROCESSING OPERATOR I.....	1	12,396	1	12,396
0831	SUPERVISOR OF WORD PROCESSING.....	1	19,224	1	19,224
0826	PRINCIPAL TYPIST.....				
0423	HEAD CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		5,382		5,382
	ACTIVITY TOTAL.....	31	695,742	31	695,742

## 1713--EMPLOYEE RELATIONS

1333	EMPLOYEE RELATIONS COORDINATOR.....	1	29,844	1	29,844
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	31,320	1	31,320
1322	DIRECTOR OF EMPLOYEE RELATIONS.....	1	42,672	1	42,672
0833	WORD PROCESSING OPERATOR I.....	1	13,020	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		1,846		1,846
	ACTIVITY TOTAL.....	4	118,702	4	118,702

## 1714--EMPLOYMENT SERVICES

1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	46,596	1	46,596
1750	DATA CONTROL CLERK.....				
1750	DATA CONTROL CLERK.....				
1395	SUPERVISOR OF EXAMINATION RESEARCH.....	1	42,672	1	42,672
1394	SUPERVISING PERSONNEL ANALYST.....	3	40,824	3	40,824
1393	PERSONNEL ANALYST III.....	2	34,272	2	34,272
1393	PERSONNEL ANALYST III.....	2	28,392	2	28,392
1393	PERSONNEL ANALYST III.....	2	25,776	4	25,776
1392	PERSONNEL ANALYST II.....	2	28,392	2	28,392
1392	PERSONNEL ANALYST II.....	2	22,260	2	22,260
1392	PERSONNEL ANALYST II.....	1	21,180	1	21,180
1391	PERSONNEL ANALYST I.....	2	19,224	2	19,224
1374	CHIEF PERSONNEL ANALYST.....				
1373	PRINCIPAL PERSONNEL ANALYST.....				
1373	PRINCIPAL PERSONNEL ANALYST.....				
1373	PRINCIPAL PERSONNEL ANALYST.....				
1373	PRINCIPAL PERSONNEL ANALYST.....				
1372	CHIEF PERSONNEL ANALYST.....				
1372	CHIEF PERSONNEL ANALYST.....				
1372	CHIEF PERSONNEL ANALYST.....				
1371	PERSONNEL ANALYST.....				
1342	PERSONNEL ASSISTANT III.....	1	24,528	1	24,528
1342	PERSONNEL ASSISTANT III.....	1	20,184	1	20,184
1335	EXAMINATION RESEARCH SPECIALIST I.....	1	24,528	1	24,528
1334	COORDINATOR OF TEST SCORING.....				
1317	MANAGER OF RECRUITMENT AND CAREER COUNSELING SERVICES.....	1	44,592	1	44,592

## 100-CORPORATE FUND

## DEPARTMENT OF PERSONNEL

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1307	PERSONNEL INTERN.....	1	13,668	1	13,668
1305	PERSONNEL AIDE.....	1	15,072	1	15,072
0826	PRINCIPAL TYPIST.....	1	15,828	1	15,828
0734	INFORMATION REPRESENTATIVE II.....	1	17,412	1	17,412
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....				
0632	DATA CONTROLLER.....				
0426	ASSISTANT CHIEF CLERK.....	1	19,224	1	19,224
0423	HEAD CLERK.....	1	17,412	1	17,412
0415	INQUIRY AIDE III.....	1	14,352	1	14,352
0414	INQUIRY AIDE II.....				
0303	ADMINISTRATIVE ASSISTANT III.....				
	SCHEDULE SALARY ADJUSTMENTS.....		7,834		7,834
	ACTIVITY TOTAL.....	29	784,188	31	835,738

1715--AFFIRMATIVE ACTION-EQUAL EMPLOYMENT  
OPPORTUNITY SERVICES

3083	AFFIRMATIVE ACTION COORDINATOR.....	1	37,368	1	37,368
3080	AFFIRMATIVE ACTION OFFICER.....	1	28,392	1	28,392
3080	AFFIRMATIVE ACTION OFFICER.....	1	27,060	1	27,060
3080	AFFIRMATIVE ACTION OFFICER.....	1	23,388	1	23,388
3080	AFFIRMATIVE ACTION OFFICER.....	1	21,180	1	21,180
0805	SECRETARY.....	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		360		360
	ACTIVITY TOTAL.....	6	154,356	6	154,356

1716--RECORDS AND INFORMATION  
MANAGEMENT SERVICES

1750	DATA CONTROL CLERK.....	1	16,608	1	16,608
1750	DATA CONTROL CLERK.....	1	13,668	1	13,668
1750	DATA CONTROL CLERK.....				
1750	DATA CONTROL CLERK.....				
1329	COORDINATOR OF RECORDS & INFORMATION MANAGEMENT SERVICES.....	1	29,844	1	29,844
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	44,592	1	44,592
1180	APPLICATIONS DESIGNER TRAINEE.....	1	17,412	1	17,412
1174	PRINCIPAL APPLICATIONS DESIGNER.....				
1171	APPLICATIONS DESIGNER.....	1	21,180	1	21,180
1170	SENIOR APPLICATIONS DESIGNER.....	1	28,392	1	28,392
1170	SENIOR APPLICATIONS DESIGNER.....	1	25,776	1	25,776
1169	CHIEF APPLICATIONS DESIGNER.....	1	29,844	1	29,844
1150	SENIOR SYSTEMS PROGRAMMER.....	1	25,776	1	25,776
0670	SUPERVISOR OF TERMINAL OPERATIONS.....				
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,260	1	22,260
0665	SENIOR DATA ENTRY OPERATOR.....	2	16,608	2	16,608
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,828	1	15,828
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,072	1	15,072
0665	SENIOR DATA ENTRY OPERATOR.....	2	14,352	2	14,352
0665	SENIOR DATA ENTRY OPERATOR.....	3	13,668	3	13,668
0665	SENIOR DATA ENTRY OPERATOR.....	2	13,020	2	13,020
0665	SENIOR DATA ENTRY OPERATOR.....	1	12,396	2	12,396
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	19,224	1	19,224
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	16,608	2	16,608
0631	SENIOR DATA CONTROLLER.....	1	20,184	1	20,184
0631	SENIOR DATA CONTROLLER.....	1	17,412	1	17,412
0631	SENIOR DATA CONTROLLER.....	1	16,608	1	16,608
0627	SENIOR DATA CONTROL CODER.....	1	16,608	1	16,608
0427	CHIEF CLERK.....	1	22,260	1	22,260
0426	ASSISTANT CHIEF CLERK.....	1	18,312	1	18,312
0423	HEAD CLERK.....	1	20,184	1	20,184
0423	HEAD CLERK.....	1	14,352	2	14,352
0423	HEAD CLERK.....				

## 100-CORPORATE FUND

## DEPARTMENT OF PERSONNEL

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....	4	15,828	4	15,828
0421	PRINCIPAL CLERK.....	1	15,072	1	15,072
0421	PRINCIPAL CLERK.....	3	14,352	3	14,352
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668
0421	PRINCIPAL CLERK.....	1	13,020	1	13,020
0421	PRINCIPAL CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....	1	11,844	1	11,844
0403	SENIOR CLERK.....	1	10,788	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		11,520		11,520
	ACTIVITY TOTAL.....	47	840,848	49	867,386

## 1717--EMPLOYEE ASSISTANCE

3534	CLINICAL THERAPIST III.....			1	23,388
3533	CLINICAL THERAPIST II.....			1	19,224
1321	SENIOR EMPLOYEE ASSISTANCE COUNSELOR....	1	23,388	1	23,388
0836	SENIOR TYPIST.....			1	10,272
	ACTIVITY TOTAL.....	1	23,388	4	76,272

## 1718--STAFF AND ORGANIZATION DEVELOPMENT SERVICES

1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	48,036	1	48,036
1394	SUPERVISING PERSONNEL ANALYST.....	2	40,824	2	40,824
1393	PERSONNEL ANALYST III.....	3	34,272	3	34,272
1393	PERSONNEL ANALYST III.....	1	27,060	1	27,060
1393	PERSONNEL ANALYST III.....	1	25,776	1	25,776
1392	PERSONNEL ANALYST II.....	1	28,392	1	28,392
1392	PERSONNEL ANALYST II.....	1	24,528	1	24,528
1392	PERSONNEL ANALYST II.....	1	23,388	1	23,388
1392	PERSONNEL ANALYST II.....	6	21,180	7	21,180
1391	PERSONNEL ANALYST I.....	1	22,260	1	22,260
1374	CHIEF PERSONNEL ANALYST.....				
1374	CHIEF PERSONNEL ANALYST.....				
1373	PRINCIPAL PERSONNEL ANALYST.....				
1373	PRINCIPAL PERSONNEL ANALYST.....				
1373	PRINCIPAL PERSONNEL ANALYST.....				
1372	CHIEF PERSONNEL ANALYST.....				
1372	CHIEF PERSONNEL ANALYST.....				
1372	CHIEF PERSONNEL ANALYST.....				
1372	CHIEF PERSONNEL ANALYST.....				
1372	CHIEF PERSONNEL ANALYST.....				
1371	PERSONNEL ANALYST.....				
1371	PERSONNEL ANALYST.....				
1371	PERSONNEL ANALYST.....				
1341	PERSONNEL ASSISTANT II.....	1	14,352	1	14,352
0836	SENIOR TYPIST.....	1	10,272	1	10,272
0809	EXECUTIVE SECRETARY I.....	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		4,667		4,667
	ACTIVITY TOTAL.....	21	558,103	22	577,283
		170	3,937,329	179	4,106,301
	LESS TURNOVER.....		40,000-		44,764-
	TOTAL.....		3,897,329		4,061,537



## 100-CORPORATE FUND

## DEPARTMENT OF EMPLOYMENT AND TRAINING

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005	SALARIES AND WAGES-ON PAYROLL	102,956	
*1800.000	FOR PERSONAL SERVICES.....	102,956	
.157	RENTAL OF EQUIPMENT AND SERVICES.....	1,000	
.186	TELEPHONE.....	544	
*1800.100	FOR CONTRACTUAL SERVICES.....	1,544	
.422	OFFICE MACHINES.....	500	
*1800.400	FOR EQUIPMENT.....	500	
	*ORGANIZATION TOTAL.....	105,000	

12/11/85

UNFINISHED BUSINESS

24475

100-CORPORATE FUND

DEPARTMENT OF EMPLOYMENT AND TRAINING

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
1800--ADMINISTRATION					
9675	COMMISSIONER OF EMPLOYMENT AND TRAINING.	1	67,700		
0308	STAFF ASSISTANT.....	1	20,184		
0809	EXECUTIVE SECRETARY I.....	1	15,072		
	ACTIVITY TOTAL.....	3	102,956		
		3	102,956		
	TOTAL.....		102,956		

## 100-CORPORATE FUND

DEPARTMENT OF PURCHASE, CONTRACTS  
AND SUPPLIES

THE DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES IS RESPONSIBLE FOR ALL PURCHASING, INCLUDING CONTRACTS FOR PUBLIC WORKS FOR ALL CITY DEPARTMENTS, AND THE PUBLIC LIBRARY. IT EXERCISES GENERAL SUPERVISION OVER STOREROOMS, YARDS AND WAREHOUSES, AND THE SALVAGING OF OBSOLETE AND USEABLE MATERIAL. A BOARD OF STANDARDIZATION ESTABLISHES STANDARD SPECIFICATIONS FOR ITEMS OF COMMON USAGE.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	3,854,888	4,206,374
.015 SCHEDULE SALARY ADJUSTMENTS.....	14,396	14,396
.020 OVERTIME.....	5,000	5,000
<b>*1810.000 FOR PERSONAL SERVICES.....</b>	<b>3,874,284</b>	<b>4,225,770</b>
.125 OFFICE AND BUILDING SERVICES.....	2,000	2,000
.126 OFFICE CONVENIENCES.....	1,600	1,600
.130 POSTAGE AND POSTAL CHARGES.....	40,000	64,000
.148 TESTING AND INSPECTING.....	3,000	3,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	15,000	60,000
.150 PUBLICATIONS.....	20,000	40,000
.152 ADVERTISING.....	55,000	80,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	70,000	84,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	25,000	25,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	100,000	133,000
.166 SUBSCRIPTIONS AND DUES.....	8,000	10,000
.169 TECHNICAL MEETING COSTS.....	2,500	20,000
.173 STATE VEHICLE LICENSE PLATES.....		
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	15,000	15,000
.186 TELEPHONE.....	18,500	18,500
<b>*1810.100 FOR CONTRACTUAL SERVICES.....</b>	<b>375,600</b>	<b>556,100</b>
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	17,000	20,000
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....		
.270 LOCAL TRANSPORTATION.....	3,000	5,000
<b>*1810.200 FOR TRAVEL.....</b>	<b>20,000</b>	<b>25,000</b>
.316 GAS-BOTTLED AND PROPANE.....	4,600	4,600
.320 GASOLINE.....	12,000	15,000
.340 MATERIAL AND SUPPLIES.....	15,000	15,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....	2,600	2,600
.345 APPARATUS AND INSTRUMENTS.....	9,500	9,500
.348 BOOKS AND RELATED MATERIALS.....	2,000	2,000
.350 STATIONERY AND OFFICE SUPPLIES.....	45,000	57,000
.372 TOOLS (UNIT VALUE LESS THAN \$ 100).....	1,300	1,300
<b>*1810.300 FOR COMMODITIES.....</b>	<b>92,000</b>	<b>107,000</b>
.410 EQUIPMENT FOR BUILDINGS.....	10,000	12,400
.422 OFFICE MACHINES.....	6,000	6,000
.440 MACHINERY AND EQUIPMENT.....	7,500	7,500
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	1,000	1,000
<b>*1810.400 FOR EQUIPMENT.....</b>	<b>24,500</b>	<b>26,900</b>
.526 IMPROVEMENTS.....		9,000
<b>*1810.500 FOR PERMANENT IMPROVEMENTS.....</b>		<b>9,000</b>
<b>*1810.700 FOR CONTINGENCIES.....</b>	<b>1,000</b>	<b>1,000</b>
<b>*ORGANIZATION TOTAL.....</b>	<b>4,387,384</b>	<b>4,950,770</b>

12/11/85

UNFINISHED BUSINESS

24477

## 100-CORPORATE FUND

DEPARTMENT OF PURCHASE, CONTRACTS  
AND SUPPLIES

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
<b>1811--ADMINISTRATION</b>					
<b>PURCHASING AGENTS'S OFFICE-01</b>					
9641	PURCHASING AGENT.....	1	60,000	1	60,000
9692	MEMBER OF BOARD OF STANDARDS.....	3		3	
9660	CHAIRMAN-BOARD OF STANDARDS.....	1		1	
9726	FIRST DEPUTY PURCHASING AGENT.....	1	50,000	1	50,000
1553	ASSISTANT TO THE PURCHASING AGENT.....	1	27,060	1	27,060
0226	PRINCIPAL TYPIST.....	1	12,396	1	12,396
0810	EXECUTIVE SECRETARY II.....	1	21,180	1	21,180
0809	EXECUTIVE SECRETARY I.....	1	15,072	2	15,072
0322	SPECIAL ASSISTANT.....			1	42,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>204,932</b>	<b>9</b>	<b>262,676</b>
<b>ADMINISTRATIVE SERVICES-02</b>					
9641	PURCHASING AGENT.....				
9692	MEMBER OF BOARD OF STANDARDS.....				
9660	CHAIRMAN-BOARD OF STANDARDS.....				
3947	ADMINISTRATIVE SUPERVISOR.....			1	20,184
1750	DATA CONTROL CLERK.....	1	18,312	1	18,312
1556	DEPUTY PURCHASING AGENT.....				
1556	DEPUTY PURCHASING AGENT.....				
1553	ASSISTANT TO THE PURCHASING AGENT.....				
1359	TRAINING OFFICER.....			1	22,260
1342	PERSONNEL ASSISTANT III.....	1	21,180	1	21,180
1304	SUPERVISOR OF PERSONNEL SERVICES.....			1	27,060
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	25,776	1	25,776
1198	DATA PROCESSING COORDINATOR II.....	1	22,260	1	22,260
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	31,320	1	31,320
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	23,388	1	23,388
0853	SECRETARY-BOARD OF STANDARDS.....				
0826	PRINCIPAL TYPIST.....	1	11,844	2	11,844
0810	EXECUTIVE SECRETARY II.....				
0810	EXECUTIVE SECRETARY II.....				
0805	SECRETARY.....	1	17,412	1	17,412
0809	EXECUTIVE SECRETARY I.....				
0692	REPROGRAPHICS TECHNICIAN I.....	1	15,072	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	17,412	1	17,412
0669	REMOTE TERMINAL OPERATOR.....	1	14,352	1	14,352
0661	DATA ENTRY CLERK.....				
0633	DATA OUTPUT HANDLER.....	1	10,788	1	10,788
0627	SENIOR DATA CONTROL CODER.....	1	12,396	1	12,396
0627	SENIOR DATA CONTROL CODER.....	1	16,608	1	16,608
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668
0414	INQUIRY AIDE II.....	1	18,312	1	18,312
0414	INQUIRY AIDE II.....	1	12,396	1	12,396
0413	INQUIRY AIDE I.....	1	12,396	1	12,396
0413	INQUIRY AIDE I.....	1	11,316	1	11,316
0379	DIRECTOR OF ADMINISTRATION.....	1	35,796	1	35,796
0190	ACCOUNTING TECHNICIAN II.....	1	19,224	1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....				
0177	SUPERVISOR OF ACCOUNTS.....			1	22,260
0124	FINANCE OFFICER.....			1	25,776
	SCHEDULE SALARY ADJUSTMENTS.....		3,482		3,482
	<b>SECTION TOTAL.....</b>	<b>21</b>	<b>384,710</b>	<b>27</b>	<b>514,094</b>
	<b>ACTIVITY TOTAL.....</b>	<b>28</b>	<b>589,842</b>	<b>38</b>	<b>776,770</b>

## 1812--CONTRACT DIVISION I

## 100-CORPORATE FUND

DEPARTMENT OF PURCHASE, CONTRACTS  
AND SUPPLIES

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
2937	PROGRAM EXPEDITOR IV.....	1	35,796	1	35,796
1559	PURCHASING MANAGER.....	1	29,884	2	29,884
1556	DEPUTY PURCHASING AGENT.....	1	50,000	1	50,000
1554	ASSISTANT PURCHASING AGENT.....	1	34,272	1	34,272
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	32,796	1	32,796
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....				
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	2	28,392	2	28,392
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	24,528	2	24,528
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	2	29,844	2	29,844
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	4	23,388	4	23,388
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	2	22,260	5	22,260
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	21,180	2	21,180
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	15,072	1	15,072
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	15,828	1	15,828
0833	WORD PROCESSING OPERATOR I.....	1	15,828	1	15,828
0833	WORD PROCESSING OPERATOR I.....	4	11,844	4	11,844
0832	WORD PROCESSING OPERATOR II.....	1	11,844	1	11,844
0831	SUPERVISOR OF WORD PROCESSING.....	1	15,828	1	15,828
0805	SECRETARY.....	1	13,020	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	13,020	1	13,020
0631	SENIOR DATA CONTROLLER.....	1	23,388	1	23,388
0627	SENIOR DATA CONTROL CODER.....	1	18,312	1	18,312
0627	SENIOR DATA CONTROL CODER.....	1	17,412	1	17,412
0627	SENIOR DATA CONTROL CODER.....	1	16,608	1	16,608
0627	SENIOR DATA CONTROL CODER.....	2	12,396	2	12,396
0427	CHIEF CLERK.....	1	21,180	1	21,180
0423	HEAD CLERK.....	1	19,224	1	19,224
0423	HEAD CLERK.....	1	14,352	1	14,352
0426	ASSISTANT CHIEF CLERK.....				
0421	PRINCIPAL CLERK.....	3	18,312	3	18,312
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412
0419	RECORDS CUSTODIAN.....	1	15,072	1	15,072
0414	INQUIRY AIDE II.....				
0345	CONTRACTS COORDINATOR.....	1	44,592	1	44,592
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....				
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		3,215		3,215
	ACTIVITY TOTAL.....	45	959,399	51	1,101,771

## 1813--CONTRACT DIVISION II

1524	ASSISTANT DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....				
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....				
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....				
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....				
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....				
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....				
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..				
1520	PURCHASE CONTRACT ADMINISTRATOR.....				
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....				

## 1814--CONTRACT ADMINISTRATION

12/11/85

UNFINISHED BUSINESS

24479

## 100-CORPORATE FUND

DEPARTMENT OF PURCHASE, CONTRACTS  
AND SUPPLIES

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1516	BUYER IV.....				
0427	CHIEF CLERK.....				
0423	HEAD CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0413	INQUIRY AIDE I.....				
0345	CONTRACTS COORDINATOR.....				
	SECTION TOTAL.....				
WORD PROCESSING SUPPORT SECTION-02					
0836	SENIOR TYPIST.....				
0836	SENIOR TYPIST.....				
0836	SENIOR TYPIST.....				
0836	SENIOR TYPIST.....				
0833	WORD PROCESSING OPERATOR I.....				
0831	SUPERVISOR OF WORD PROCESSING.....				
	SECTION TOTAL.....				
PURCHASE ORDER & INVOICE CONTROL-03					
1587	SENIOR INVENTORY CLERK.....				
1586	INVENTORY CLERK.....				
1576	CHIEF VOUCHER EXPEDITER.....				
0836	SENIOR TYPIST.....				
0426	ASSISTANT CHIEF CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0419	RECORDS CUSTODIAN.....				
0408	RECORD CLERK.....				
0301	ADMINISTRATIVE ASSISTANT I.....				
0147	PRINCIPAL ACCOUNT CLERK.....				
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....				
	ACTIVITY TOTAL.....				
1815--FUEL MANAGEMENT					
1582	DIRECTOR OF FUEL MANAGEMENT.....				
0665	SENIOR DATA ENTRY OPERATOR.....				
	ACTIVITY TOTAL.....				
1817--CONTRACT COMPLIANCE					
2933	PROGRAM EXPEDITOR II.....			1	20,184
1560	CONTRACT AUDIT SPECIALIST.....			1	29,844
1554	ASSISTANT PURCHASING AGENT.....	1	39,072	1	39,072
1533	DIRECTOR OF CONTRACT MONITORING AND COMPLIANCE.....				
1532	CONTRACT COMPLIANCE COORDINATOR.....				
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	23,388	1	23,388
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	24,528	2	24,528
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	3	22,260	3	22,260
1530	CONTRACT COMPLIANCE OFFICER.....	1	18,312	1	18,312
1530	CONTRACT COMPLIANCE OFFICER.....	1	18,312	1	18,312
1530	CONTRACT COMPLIANCE OFFICER.....	1	19,224	1	19,224
1530	CONTRACT COMPLIANCE OFFICER.....	2	18,312	2	18,312
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	29,844	2	29,844
0826	PRINCIPAL TYPIST.....			2	11,844
0809	EXECUTIVE SECRETARY I.....			1	15,072
0805	SECRETARY.....				

## 100-CORPORATE FUND

DEPARTMENT OF PURCHASE, CONTRACTS  
AND SUPPLIES

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0423	HEAD CLERK.....	1	17,412	1	17,412
0408	RECORD CLERK.....	1	13,668	1	13,668
0408	RECORD CLERK.....			1	9,780
0301	ADMINISTRATIVE ASSISTANT I.....				
	SCHEDULE SALARY ADJUSTMENTS.....		1,325		1,325
	ACTIVITY TOTAL.....	15	333,017	22	461,429

## 1818--WAREHOUSES AND STORES

## WAREHOUSES AND STORES-01

1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	34,272	1	34,272
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	25,776	1	25,776
1819	CHIEF STOREKEEPER.....	1	34,272	1	34,272
1819	CHIEF STOREKEEPER.....				
1819	CHIEF STOREKEEPER.....	2	23,388	2	23,388
1818	ASSISTANT CHIEF STOREKEEPER.....	1	20,184	1	20,184
1815	PRINCIPAL STOREKEEPER.....	3	21,180	3	21,180
1815	PRINCIPAL STOREKEEPER.....	1	19,224	1	19,224
1815	PRINCIPAL STOREKEEPER.....	1	17,412	1	17,412
1813	SENIOR STOREKEEPER.....	1	19,224	1	19,224
1813	SENIOR STOREKEEPER.....	1	17,412	1	17,412
1813	SENIOR STOREKEEPER.....	1	15,828	1	15,828
1811	STOREKEEPER.....				
1811	STOREKEEPER.....	1	14,352	1	14,352
1811	STOREKEEPER.....	3	13,020	3	13,020
1809	ORDER FILLER.....	1	18,312	1	18,312
1809	ORDER FILLER.....	1	17,412	1	17,412
1805	STOCKHANDLER.....	2	15,828	2	15,828
1805	STOCKHANDLER.....	1	13,668	1	13,668
1801	MANAGER OF WAREHOUSE AND STORES.....				
1591	INVENTORY AUDITOR.....	1	19,224	1	19,224
1591	INVENTORY AUDITOR.....	1	18,312	1	18,312
1591	INVENTORY AUDITOR.....	1	15,072	1	15,072
1591	INVENTORY AUDITOR.....	1	14,352	1	14,352
1587	SENIOR INVENTORY CLERK.....	1	15,828	1	15,828
1585	PURCHASING FIELD TECHNICIAN.....				
1585	PURCHASING FIELD TECHNICIAN.....	2	25,776	2	25,776
1585	PURCHASING FIELD TECHNICIAN.....	1	24,528	1	24,528
1585	PURCHASING FIELD TECHNICIAN.....	1	23,388	1	23,388
1585	PURCHASING FIELD TECHNICIAN.....	1	21,180	1	21,180
1585	PURCHASING FIELD TECHNICIAN.....			1	16,608
1155	SENIOR METHODS ANALYST.....	1	25,776	1	25,776
0809	EXECUTIVE SECRETARY I.....	1	15,072	1	15,072
0627	SENIOR DATA CONTROL CODER.....				
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
1554	ASSISTANT PURCHASING AGENT.....			1	35,796
9532	STORES LABORER.....	19	13.65H	19	13.65H
8244	FOREMAN OF LABORERS.....	6	14.50H	6	14.50H
8243	GENERAL FOREMAN OF LABORERS.....	1	2,629.50M	1	2,629.50M
7633	HOISTING ENGINEER (CLASS I).....	1	18.40H	1	18.40H
7195	POWER TRUCKER.....	1	8.22H	1	8.22H
7183	MOTOR TRUCK DRIVER.....	1	14.30H	1	14.30H
4265	WATCHMAN.....	4	6.81H	4	6.81H
4223	CUSTODIAL WORKER.....	2	1,347.50M	3	1,347.50M
1860	FOREMAN OF PIPE YARDS.....	1	14.50H	1	14.50H
	SCHEDULE SALARY ADJUSTMENTS.....		5,834		5,834
	SECTION TOTAL.....	72	1,855,884	75	1,724,458

## SALVAGE SECTION-02

1819	CHIEF STOREKEEPER.....	1	31,320	1	31,320
9542	YARD LABORER.....	2	13.65H	2	13.65H
	SECTION TOTAL.....	3	87,012	3	87,012

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## UNFINISHED BUSINESS

24481

100-CORPORATE FUND

DEPARTMENT OF PURCHASE, CONTRACTS  
AND SUPPLIES

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u> <u>NO.</u>	<u>RECOMMENDATION</u> <u>RATE</u>	<u>MAYOR</u> <u>NO.</u>	<u>RECOMMENDATION</u> <u>RATE</u>
<b>TESTING-03</b>					
6145	ENGINEERING TECHNICIAN VI.....				
6144	ENGINEERING TECHNICIAN V.....				
5553	PHYSICAL CHEMIST III.....				
5546	ENGINEER OF TESTS.....	1	46,596	1	46,596
5544	ASSISTANT MANAGER OF TESTS.....	1	39,072	1	39,072
5523	CHEMIST III.....	2	29,844	2	29,844
5522	CHEMIST II.....	1	25,776	1	25,776
5507	ANALYTICAL CHEMIST III.....				
5502	ANALYTICAL CHEMIST II.....				
1537	SUPERVISING QUALITY ASSURANCE SPECIALIST	1	34,272	1	34,272
1537	SUPERVISING QUALITY ASSURANCE SPECIALIST	1	31,320	1	31,320
1536	QUALITY ASSURANCE SPECIALIST.....	1	29,844	1	29,844
1536	QUALITY ASSURANCE SPECIALIST.....	1	27,060	1	27,060
1536	QUALITY ASSURANCE SPECIALIST.....	5	21,180	5	21,180
0826	PRINCIPAL TYPIST.....	1	13,020	1	13,020
0421	PRINCIPAL CLERK.....	1	15,072	1	15,072
4223	CUSTODIAL WORKER.....	1	1,347.50M	1	1,347.50M
1535	MATERIAL INSPECTOR.....				
	SCHEDULE SALARY ADJUSTMENTS.....		540		540
	SECTION TOTAL.....	17	444,330	17	444,330
	ACTIVITY TOTAL.....	82	2,187,226	95	2,255,800
<b>1819--DATA PROCESSING</b>					
1750	DATA CONTROL CLERK.....				
0670	SUPERVISOR OF TERMINAL OPERATIONS.....				
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....				
0633	DATA OUTPUT HANDLER.....				
0627	SENIOR DATA CONTROL CODER.....				
0627	SENIOR DATA CONTROL CODER.....				
0627	SENIOR DATA CONTROL CODER.....				
0621	DATA CONTROL CODER.....				
0423	HEAD CLERK.....				
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....				
		180	4,089,284	204	4,595,770
	LESS TURNOVER.....		200,000-		375,000-
	TOTAL.....		3,889,284		4,220,770



**100-CORPORATE FUND****GENERAL STORES REVOLVING FUND**

The General Stores Revolving Fund is established for the purpose of providing a central agency for the purchase of material and supplies, stationery, postage, printing and miscellaneous items and commodities that are of common or general use in departments or other agencies of the City government; and also for the maintenance of stock in connection therewith for the use and benefit of departments and other agencies of the City government; and the expense for the purchase of which is to be reimbursed from appropriations of City funds.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

The charges for the goods or services furnished shall be based upon the average cost or such other basis as shall be approved by the Comptroller.

Expenditures are authorized for purchases for the purposes designated above.

All administrative expense of operating this account shall be paid from appropriations made to the Department of Purchases, Contracts and Supplies.

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## UNFINISHED BUSINESS

24483

## 100-CORPORATE FUND

## GRAPHICS AND REPRODUCTION CENTER

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	1,040,008	1,101,988
.015 SCHEDULE SALARY ADJUSTMENTS.....	7,467	7,467
<b>*1840.000 FOR PERSONAL SERVICES.....</b>	<b>1,047,475</b>	<b>1,109,455</b>
.126 OFFICE CONVENIENCES.....	4,400	4,400
.130 POSTAGE AND POSTAL CHARGES.....	400	400
.150 PUBLICATIONS.....	10,000	10,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	150,000	155,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	31,400	31,400
.166 SUBSCRIPTIONS AND DUES.....	2,000	2,000
.169 TECHNICAL MEETING COSTS.....	1,000	3,000
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	500	500
<b>*1840.100 FOR CONTRACTUAL SERVICES.....</b>	<b>199,700</b>	<b>206,700</b>
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	1,000	1,000
.270 LOCAL TRANSPORTATION.....	600	600
<b>*1840.200 FOR TRAVEL.....</b>	<b>1,600</b>	<b>1,600</b>
.340 MATERIAL AND SUPPLIES.....	146,700	146,700
.348 BOOKS AND RELATED MATERIALS.....	2,000	2,000
.350 STATIONERY AND OFFICE SUPPLIES.....	200,000	200,000
<b>*1840.300 FOR COMMODITIES.....</b>	<b>348,700</b>	<b>348,700</b>
.422 OFFICE MACHINES.....	3,000	3,000
<b>*1840.400 FOR EQUIPMENT.....</b>	<b>3,000</b>	<b>3,000</b>
 <b>*ORGANIZATION TOTAL.....</b>	 <b>1,600,475</b>	 <b>1,689,455</b>

## 100-CORPORATE FUND

## GRAPHICS AND REPRODUCTION CENTER

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
<b>1841--ADMINISTRATION</b>					
0699	DIRECTOR OF GRAPHIC SERVICE.....	1	40,000	1	40,000
5755	GRAPHIC ARTS SUPERVISOR.....				
0698	ASSISTANT DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1	37,368	1	37,368
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR.....	1	24,528	1	24,528
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	34,272	1	34,272
0308	STAFF ASSISTANT.....	1	20,184	1	20,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....				
0146	SENIOR ACCOUNT CLERK.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		2,027		2,027
	ACTIVITY TOTAL.....	7	190,359	7	190,359
<b>1842--PHOTOGRAPHIC SERVICES</b>					
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....				
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	2	27,060	2	27,060
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	25,776	1	25,776
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....				
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	2	24,528	2	24,528
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....			1	16,608
0920	PHOTOGRAPHIC TECHNICIAN.....	1	13,668	1	13,668
0912	SUPERVISOR OF PHOTOGRAPHIC SERVICES.....	1	34,272	1	34,272
0911	PHOTOGRAPHIC TECHNICIAN III.....				
0910	PHOTOGRAPHIC TECHNICIAN II.....				
0910	PHOTOGRAPHIC TECHNICIAN II.....				
	SCHEDULE SALARY ADJUSTMENTS.....		833		833
	ACTIVITY TOTAL.....	7	177,725	8	194,333
<b>1843--PRINTING SERVICES</b>					
6762	SUPERVISOR OF EQUIPMENT AND SUPPLIES....	1	37,368	1	37,368
6760	SUPERVISOR OF PRINTING SERVICES.....			1	27,060
0694	REPROGRAPHICS TECHNICIAN III.....	3	20,184	3	20,184
0694	REPROGRAPHICS TECHNICIAN III.....	1	19,224	1	19,224
0694	REPROGRAPHICS TECHNICIAN III.....	1	18,312	1	18,312
0694	REPROGRAPHICS TECHNICIAN III.....	1	15,072	1	15,072
0693	REPROGRAPHICS TECHNICIAN II.....	1	15,072	1	15,072
0693	REPROGRAPHICS TECHNICIAN II.....	3	14,352	3	14,352
0692	REPROGRAPHICS TECHNICIAN I.....	1	15,072	1	15,072
0692	REPROGRAPHICS TECHNICIAN I.....	1	14,352	1	14,352
0692	REPROGRAPHICS TECHNICIAN I.....	1	13,668	1	13,668
0675	REPROGRAPHICS COORDINATOR II.....	1	18,312	1	18,312
6765	PRINTER.....	3	15,05H	3	15,05H
	SCHEDULE SALARY ADJUSTMENTS.....		2,165		2,165
	ACTIVITY TOTAL.....	18	384,331	19	391,391
<b>1844--DESIGN SERVICES</b>					
5758	COMPUTER CARTOGRAPHER III.....				
5755	GRAPHIC ARTS SUPERVISOR.....	2	35,796	2	35,796
5743	GRAPHIC ARTIST III.....	1	28,392	1	28,392
5743	GRAPHIC ARTIST III.....	1	22,260	1	22,260
5743	GRAPHIC ARTIST III.....	2	21,180	2	21,180
5743	GRAPHIC ARTIST III.....	1	20,184	1	20,184
5743	GRAPHIC ARTIST III.....	1	18,312	2	18,312
5742	GRAPHIC ARTIST II.....	1	19,224	1	19,224
5742	GRAPHIC ARTIST II.....				
0694	REPROGRAPHICS TECHNICIAN III.....	1	15,072	1	15,072
0675	REPROGRAPHICS COORDINATOR II.....	1	22,260	1	22,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260	1	22,260

12/11/85

UNFINISHED BUSINESS

24485

100-CORPORATE FUND

## GRAPHICS AND REPRODUCTION CENTER

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312	1	18,312
6765	PRINTER.....	1	15.05H	1	15.05H
	SCHEDULE SALARY ADJUSTMENTS.....		2,442		2,442
	ACTIVITY TOTAL.....	14	333,372	15	351,684
		48	1,085,787	49	1,127,767
	LESS TURNOVER.....		18,312-		18,312-
	TOTAL.....		1,047,475		1,109,455

## 100-CORPORATE FUND

## BOARD OF ELECTION COMMISSIONERS

THE BOARD OF ELECTION COMMISSIONERS CONDUCTS AND SUPERVISES ELECTIONS FOR THE CITY OF CHICAGO.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	3,351,680	3,351,680
.020 OVERTIME.....	93,000	93,000
.050 JUDGES AND CLERKS OF ELECTION.....	50,000	50,000
.055 EXTRA CLERK HIRE.....	892,500	892,500
<b>*1910.000 FOR PERSONAL SERVICES.....</b>	<b>4,387,180</b>	<b>4,387,180</b>
.130 POSTAGE AND POSTAL CHARGES.....	386,700	386,700
.143 COURT REPORTING.....	17,100	17,100
.145 LEGAL.....	180,200	180,200
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	372,700	372,700
.150 PUBLICATIONS.....	659,100	659,100
.152 ADVERTISING.....	133,400	133,400
.154 RENTAL OF PROPERTY (POLLING PLACES).....	210,000	210,000
.155 RENTAL OF PROPERTY.....	205,000	205,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	2,370,100	2,370,100
.166 SUBSCRIPTIONS AND DUES.....	9,000	9,000
.169 TECHNICAL MEETING COSTS.....	79,500	79,500
.172 INSURANCE PREMIUMS.....	37,500	37,500
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	141,200	141,200
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	18,000	18,000
.186 TELEPHONE.....	110,000	110,000
<b>*1910.100 FOR CONTRACTUAL SERVICES.....</b>	<b>4,929,500</b>	<b>4,929,500</b>
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	22,500	22,500
.245 REIMBURSEMENT TO TRAVELERS.....	19,100	19,100
.270 LOCAL TRANSPORTATION.....	21,800	21,800
<b>*1910.200 FOR TRAVEL.....</b>	<b>83,400</b>	<b>83,400</b>
.340 MATERIAL AND SUPPLIES.....	485,800	485,800
.350 STATIONERY AND OFFICE SUPPLIES.....	24,700	24,700
<b>*1910.300 FOR COMMODITIES.....</b>	<b>510,500</b>	<b>510,500</b>
.422 OFFICE MACHINES.....	94,000	94,000
.424 FURNITURE AND FURNISHINGS.....	27,000	27,000
<b>*1910.400 FOR EQUIPMENT.....</b>	<b>121,000</b>	<b>121,000</b>
.526 IMPROVEMENTS.....	5,000	5,000
<b>*1910.500 FOR PERMANENT IMPROVEMENTS.....</b>	<b>5,000</b>	<b>5,000</b>
<b>*1910.700 FOR CONTINGENCIES.....</b>	<b>35,400</b>	<b>35,400</b>
<b>*ORGANIZATION TOTAL.....</b>	<b>10,051,980</b>	<b>10,051,980</b>

## 100-CORPORATE FUND

## BOARD OF ELECTION COMMISSIONERS

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
1911--ADMINISTRATION					
9994	ATTORNEY OF ELECTIONS.....	1	62,244	1	62,244
9995	LEGAL EXECUTIVE ASSISTANT.....	1	32,796	1	32,796
0860	SECRETARY TO CHAIRMAN ELECTION COMMISSION.....	1	27,060	1	27,060
0859	SECRETARY TO ELECTION COMMISSIONER.....	1	23,388	1	23,388
0859	SECRETARY TO ELECTION COMMISSIONER.....				
0499	ASSISTANT EXECUTIVE DIRECTOR OF BOARD OF ELECTIONS.....	1	47,608	1	47,608
0487	ELECTION STAFF ASSISTANT.....	1	22,260	1	22,260
0482	ELECTION ADMINISTRATIVE AND FISCAL SERVICE OFFICER.....	1	28,392	1	28,392
0473	ELECTION RECORDS COORDINATOR.....	1	23,388	1	23,388
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	37,368	1	37,368
0377	ELECTION RECORDS CHIEF.....	1	23,388	1	23,388
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	22,260	1	22,260
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	28,392	1	28,392
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	27,060	1	27,060
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	21,180	1	21,180
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	15,828	1	15,828
0369	ELECTION EXECUTIVE ASSISTANT.....				
0368	ELECTION BILINGUAL SUPERVISING CLERK....	1	20,184	1	20,184
0364	ELECTION BILINGUAL SERVICES CLERK.....				
0348	DIRECTOR OF FINANCE-BOARD OF ELECTION...	1	37,368	1	37,368
	ACTIVITY TOTAL.....	17	500,164	17	500,164
1912--ELECTION PLANNING AND TRAINING					
4220	ELECTION OFFICE MAINTENANCE AND SECURITY AIDE.....	1	15,072	1	15,072
0768	SUPERVISOR, ELECTION TELEPHONE OPERATIONS.....	1	17,412	1	17,412
0765	SENIOR ELECTION TELEPHONE OPERATOR.....				
0496	ELECTION PLANNING AIDE.....	1	17,412	1	17,412
0495	ELECTION SERVICES COMMUNITY COORDINATOR.	1	31,320	1	31,320
0493	ELECTION RECORDS SERVICE CLERK BI-LINGUAL.....	1	14,352	1	14,352
0491	ELECTION RECORDS SERVICE CLERK II.....	1	12,396	1	12,396
0490	ELECTION RECORDS SERVICE CLERK III.....	1	15,828	1	15,828
0487	ELECTION STAFF ASSISTANT.....	1	29,844	1	29,844
0483	ASSISTANT MANAGER OF ELECTION PLANNING, TRAINING AND COMMUNITY SERVICES.....	1	35,796	1	35,796
0373	ASSISTANT TO MANAGER ELECTION PLANNING, TRAINING AND COMMUNITY SERVICE.....	1	23,388	1	23,388
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	27,060	1	27,060
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	19,224	1	19,224
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	22,260	1	22,260
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	2	15,072	2	15,072
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....				
0360	MANAGER OF ELECTION PLANNING, TRAINING AND COMMUNITY SERVICES.....	1	39,072	1	39,072
	ACTIVITY TOTAL.....	16	350,580	16	350,580
1913--ELECTRONIC VOTING SYSTEMS					
6588	ASSISTANT MANAGER OF ELECTRONIC VOTING SYSTEMS.....	1	31,320	1	31,320
6586	MANAGER ELECTRONIC VOTING SYSTEMS OPERATION.....	1	35,796	1	35,796
1599	ELECTRONIC VOTING SUPPLIES CLERK III....	1	15,828	1	15,828
1598	ELECTRONIC VOTING SUPPLIES CLERK II....	1	13,668	1	13,668
1584	CHIEF OF ELECTION SUPPLIES AND STOCK CONTROL.....	1	40,824	1	40,824

## 100-CORPORATE FUND

## BOARD OF ELECTION COMMISSIONERS

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
1583	ASSISTANT CHIEF OF SUPPLIES AND STOCK CONTROL.....	1	18,312	1	18,312
1241	ELECTION INSPECTOR II-POLLING PLACES.....	1	19,224	1	19,224
1239	ELECTION INSPECTOR-POLLING PLACES.....				
0671	ELECTRONIC SYSTEMS DATA SUPERVISOR.....	1	24,528	1	24,528
0497	ABSENTEE VOTER RECORDS COORDINATOR.....	1	24,528	1	24,528
0491	ELECTION RECORDS SERVICE CLERK II.....	1	14,352	1	14,352
0491	ELECTION RECORDS SERVICE CLERK II.....				
0490	ELECTION RECORDS SERVICE CLERK III.....	1	15,072	1	15,072
0490	ELECTION RECORDS SERVICE CLERK III.....	2	13,668	2	13,668
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	1	19,224	1	19,224
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....				
0472	ELECTION COMPUTER PROGRAM SPECIALIST III.....	1	23,388	1	23,388
0471	ELECTION COMPUTER OPERATIONS SPECIALIST.....	1	20,184	1	20,184
0377	ELECTION RECORDS CHIEF.....	1	28,392	1	28,392
0376	BALLOT PREPARATIONS CLERK.....	1	13,668	1	13,668
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	28,392
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	25,776	1	25,776
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	2	18,312	2	18,312
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	17,412	1	17,412
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....				
0356	POLLING PLACES SUPERVISOR.....				
0355	POLLING PLACES CHIEF COORDINATOR.....	1	28,392	1	28,392
0346	POLLING PLACES-ASSISTANT SUPERVISOR.....	1	17,412	1	17,412
0344	ELECTRONIC SYSTEMS DATA ASSISTANT SUPERVISOR.....	1	21,180	1	21,180
	ACTIVITY TOTAL.....	28	604,584	28	604,584

## 1914--ELECTION SUPPORT

1236	ELECTION INVESTIGATOR II.....	1	20,184	1	20,184
1236	ELECTION INVESTIGATOR II.....	1	17,412	1	17,412
1236	ELECTION INVESTIGATOR II.....	1	14,352	1	14,352
1235	ELECTION INVESTIGATOR III.....	1	15,828	1	15,828
1234	ELECTION INVESTIGATIONS SUPERVISOR.....	1	23,388	1	23,388
0491	ELECTION RECORDS SERVICE CLERK II.....	1	13,020	1	13,020
0491	ELECTION RECORDS SERVICE CLERK II.....	1	11,844	1	11,844
0490	ELECTION RECORDS SERVICE CLERK III.....				
0490	ELECTION RECORDS SERVICE CLERK III.....				
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	18,312	1	18,312
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....				
0357	ASSISTANT TO MANAGER OF ELECTION SUPPORT SERVICES.....	1	29,844	1	29,844
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	34,272	1	34,272
0353	MANAGER OF ELECTION SUPPORT SERVICES....	1	35,796	1	35,796
0352	JUDGES OF ELECTION-ASSISTANT SUPERVISOR.....	1	18,312	1	18,312
0351	JUDGES OF ELECTION SUPERVISOR.....	1	23,388	1	23,388
0350	JUDGES OF ELECTION RECORDS CLERK.....				
0350	JUDGES OF ELECTION RECORDS CLERK.....				
0350	JUDGES OF ELECTION RECORDS CLERK.....				
0347	JUDGE OF ELECTION SUPERVISING CLERK.....	1	17,412	1	17,412
0347	JUDGE OF ELECTION SUPERVISING CLERK.....	2	16,608	2	16,608
0347	JUDGE OF ELECTION SUPERVISING CLERK.....	1	15,072	1	15,072
	ACTIVITY TOTAL.....	17	341,852	17	341,852

## 1915--VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES

6587	ASSISTANT MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	44,592	1	44,592
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12/11/85

UNFINISHED BUSINESS

24489

## 100-CORPORATE FUND

## BOARD OF ELECTION COMMISSIONERS

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	24,528	1	24,528
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	23,388	1	23,388
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	2	21,180	2	21,180
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	20,184	1	20,184
6584	ASSISTANT TO MANAGER OF ELECTRONIC VOTING EQUIPMENT.....	1	28,392	1	28,392
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	23,388	1	23,388
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	22,260	1	22,260
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	20,184	2	20,184
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	17,412	1	17,412
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	16,608	2	16,608
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	15,828	1	15,828
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	14,352	1	14,352
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	13,668	1	13,668
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	2	13,668	2	13,668
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	12,396	1	12,396
6580	MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	40,824	1	40,824
1599	ELECTRONIC VOTING SUPPLIES CLERK III.....	1	19,224	1	19,224
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	1	13,020	1	13,020
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	2	11,316	2	11,316
0491	ELECTION RECORDS SERVICE CLERK II.....	1	13,668	1	13,668
0491	ELECTION RECORDS SERVICE CLERK II.....	1	15,828	1	15,828
0490	ELECTION RECORDS SERVICE CLERK III.....	1	15,072	1	15,072
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	28	543,936	28	543,936
	ACTIVITY TOTAL.....				

1916--RECORDS PROCESSING,REGISTRATION AND  
FILE MAINTENANCE DIVISION

1703	ASSISTANT TO MANAGER OF ELECTION RECORDS PROCESSING.....	1	23,388	1	23,388
1702	ASSISTANT MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	28,392	1	28,392
1701	MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	46,596	1	46,596
0656	ELECTION DATA ENTRY COORDINATOR I.....	1	11,844	1	11,844
0654	ELECTION DATA ENTRY COORDINATOR II.....				
0652	ELECTION DATA COORDINATOR.....				
0498	ASSISTANT TO CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	25,776	1	25,776
0494	ELECTION DATA PROCESSING SYSTEMS ANALYST	1	22,260	1	22,260
0493	ELECTION RECORDS SERVICE CLERK BI-LINGUAL.....				
0492	ELECTION RECORDS SERVICE CLERK I.....	1	13,020	1	13,020
0492	ELECTION RECORDS SERVICE CLERK I.....	2	10,272	2	10,272



## 100-CORPORATE FUND

## BOARD OF ELECTION COMMISSIONERS

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0491	ELECTION RECORDS SERVICE CLERK II.....				
0491	ELECTION RECORDS SERVICE CLERK II.....				
0491	ELECTION RECORDS SERVICE CLERK II.....	2	15,828	2	15,828
0491	ELECTION RECORDS SERVICE CLERK II.....	1	15,072	1	15,072
0491	ELECTION RECORDS SERVICE CLERK II.....				
0491	ELECTION RECORDS SERVICE CLERK II.....	3	13,668	3	13,668
0491	ELECTION RECORDS SERVICE CLERK II.....	2	13,020	2	13,020
0491	ELECTION RECORDS SERVICE CLERK II.....	1	12,396	1	12,396
0491	ELECTION RECORDS SERVICE CLERK II.....	3	11,844	3	11,844
0491	ELECTION RECORDS SERVICE CLERK II.....	2	11,316	2	11,316
0490	ELECTION RECORDS SERVICE CLERK III.....				
0490	ELECTION RECORDS SERVICE CLERK III.....	4	21,180	4	21,180
0490	ELECTION RECORDS SERVICE CLERK III.....	1	20,184	1	20,184
0490	ELECTION RECORDS SERVICE CLERK III.....	2	18,312	2	18,312
0490	ELECTION RECORDS SERVICE CLERK III.....	1	17,412	1	17,412
0490	ELECTION RECORDS SERVICE CLERK III.....	5	15,828	5	15,828
0490	ELECTION RECORDS SERVICE CLERK III.....	1	15,072	1	15,072
0490	ELECTION RECORDS SERVICE CLERK III.....	4	14,352	4	14,352
0490	ELECTION RECORDS SERVICE CLERK III.....	2	13,668	2	13,668
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	1	18,312	1	18,312
0488	ELECTION RECORDS SUPERVISOR.....	1	27,060	1	27,060
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	29,844	1	29,844
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	25,776	1	25,776
0485	ELECTION RECORDS SUPERVISING CLERK.....				
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	22,260	1	22,260
0485	ELECTION RECORDS SUPERVISING CLERK.....				
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	20,184	1	20,184
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	17,412	1	17,412
0477	ELECTION DATA PROCESSING ASSISTANT SYSTEMS ANALYST.....	1	16,608	1	16,608
0476	ELECTION DATA PROCESSING COORDINATOR....	1	18,312	1	18,312
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	24,528	1	24,528
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	22,260	1	22,260
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	18,312	1	18,312
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	17,412	1	17,412
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	15,828	1	15,828
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	16,608	1	16,608
	ACTIVITY TOTAL.....	58	1,024,764	58	1,024,764
	LESS TURNOVER.....	184	3,385,880	184	3,385,880
			14,000-		14,000-
	TOTAL.....		3,351,880		3,351,880

## 100-CORPORATE FUND

## DEPARTMENT OF HEALTH

THE FUNCTION OF THE DEPARTMENT OF HEALTH IS TO ENFORCE ALL LAWS OF THE STATE AND ORDINANCES OF THE CITY RELATING TO PUBLIC HEALTH. IT DETERMINES WHEN A DISEASE IS EPIDEMIC AND CARRIES OUT NECESSARY PUBLIC HEALTH CONTROL PROGRAMS FOR THE PROTECTION OF CITIZENS. THE DEPARTMENT PERFORMS THE FUNCTION OF PLANNING ALL ASPECTS OF HEALTH SYSTEMS WITHIN ITS JURISDICTION.

ALL CITY EMPLOYEES UNDER THE WORKER'S COMPENSATION ACT ARE ELIGIBLE TO RECEIVE MEDICAL EXAMINATION AND EMERGENCY TREATMENT FROM THE DEPARTMENT'S MEDICAL EXAMINATION AND EMERGENCY TREATMENT SECTION, AND ALL HOSPITAL AND MEDICAL BILLS FOR SUCH EMPLOYEES ARE APPROVED BY A PHYSICIAN OF THE DEPARTMENT OF HEALTH. THE DEPARTMENT, WHEN REQUESTED BY HEADS OF BUREAUS OR DEPARTMENTS, MAY VISIT AND EXAMINE CITY EMPLOYEES AND REPORT ON THEIR PHYSICAL CONDITION.

## BOARD OF HEALTH

IT SHALL BE THE DUTY OF THE BOARD OF HEALTH TO BE WELL INFORMED REGARDING ALL MATTERS AFFECTING THE HEALTH OF THE CITIZENS OF CHICAGO. IT SHALL FORMULATE POLICIES AND OTHERWISE ADVISE THE MAYOR AND THE COMMISSIONER OF HEALTH ON ALL HEALTH ISSUES. IT SHALL ALSO BE A FUNCTION OF THE BOARD TO FORMULATE REGULATIONS FOR THE IMPLEMENTATION OF HEALTH ORDINANCES AND, WHEN REQUIRED, TO PASS EMERGENCY REGULATIONS.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	28,147,743	28,349,211
.015 SCHEDULE SALARY ADJUSTMENTS	115,656	115,656
.020 OVERTIME	17,000	17,000
.097 UNIFORM ALLOWANCE-NURSES	50,600	50,600
.099 UNIFORM ALLOWANCE-COOKS	800	800
*3110.000 FOR PERSONAL SERVICES	28,331,798	28,533,267
.125 OFFICE AND BUILDING SERVICES	44,200	44,200
.126 OFFICE CONVENIENCES	24,900	24,900
.130 POSTAGE AND POSTAL CHARGES	72,000	72,000
.143 COURT REPORTING	3,500	3,500
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES	445,250	445,250
.150 PUBLICATIONS	9,600	9,600
.152 ADVERTISING	2,800	2,800
.155 RENTAL OF PROPERTY	496,500	496,500
.157 RENTAL OF EQUIPMENT AND SERVICES	193,200	193,200
.162 REPAIR OR MAINTENANCE OF EQUIPMENT	180,000	186,400
.164 BOOKBINDING	10,200	10,200
.166 SUBSCRIPTIONS AND DUES	14,500	14,500
.169 TECHNICAL MEETING COSTS	9,000	9,000
.173 STATE VEHICLE LICENSE PLATES	200	200
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL)	10,000	10,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES	21,000	21,000
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES	155,700	155,700
.186 TELEPHONE	242,200	242,200
.188 TELEGRAPH		
*3110.100 FOR CONTRACTUAL SERVICES	1,934,750	1,941,150
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE	8,000	8,000
.270 LOCAL TRANSPORTATION	37,700	37,700
*3110.200 FOR TRAVEL	45,700	45,700
.320 GASOLINE	24,000	24,000
.330 FOOD	104,900	104,900
.340 MATERIAL AND SUPPLIES	207,500	238,900
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES	2,206,700	2,206,700
.343 X-RAY SUPPLIES	84,000	84,000
.345 APPARATUS AND INSTRUMENTS	19,700	19,700
.348 BOOKS AND RELATED MATERIALS	13,800	13,800
.350 STATIONERY AND OFFICE SUPPLIES	220,000	242,000
*3110.300 FOR COMMODITIES	2,880,800	2,834,000
.422 OFFICE MACHINES	8,100	8,100
.424 FURNITURE AND FURNISHINGS		
*3110.400 FOR EQUIPMENT	8,100	8,100
FOR PAYMENT OF STIPEND FOR BOARD OF		
.802 HEALTH PRESIDENT	25,000	25,000
FOR HOSPITAL REIMBURSEMENT FOR AT-RISK		

## 100-CORPORATE FUND

## DEPARTMENT OF HEALTH

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	PATIENTS TO BE EXPENDED UPON ADOPTION		
.803	OF A PLAN BY THE CITY COUNCIL.....	<u>1,500,000</u>	<u>1,500,000</u>
*3110.800	FOR SPECIFIC PURPOSES-GENERAL.....	<u>1,525,000</u>	<u>1,525,000</u>
	*ORGANIZATION TOTAL.....	<u>34,725,948</u>	<u>34,887,217</u>

12/11/85

## UNFINISHED BUSINESS

24493

## 100-CORPORATE FUND

## DEPARTMENT OF HEALTH

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
3111--OFFICE OF THE COMMISSIONER					
9687	COMMISSIONER OF HEALTH.....	1	72,000	1	72,000
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	64,000	1	64,000
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	59,204	1	59,204
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	58,000	1	58,000
9685	SECRETARY, HEALTH DEPARTMENT.....	1		1	
9683	MEMBER.....	7		7	
9708	DIRECTOR OF EMPLOYEE AND INTERGOVERNMENTAL RELATIONS.....	1	37,368	1	37,368
0313	ASSISTANT COMMISSIONER.....	1	51,900	1	51,900
0810	EXECUTIVE SECRETARY II.....	1	24,528	1	24,528
0810	EXECUTIVE SECRETARY II.....	1	23,388	1	23,388
0810	EXECUTIVE SECRETARY II.....	1	21,180	1	21,180
0809	EXECUTIVE SECRETARY I.....	1	22,260	1	22,260
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....			1	32,796
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		315		315
	ACTIVITY TOTAL.....	11	457,531	12	490,327
3121--BUDGET COORDINATION AND PREPARATION					
3419	HEALTH EDUCATOR I.....				
1383	PERSONNEL TECHNICIAN III.....				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	32,796	1	32,796
1179	MANAGER OF FINANCE.....	1	42,672	1	42,672
1165	ASSISTANT MANAGER OF FINANCE.....	1	31,320	1	31,320
0832	WORD PROCESSING OPERATOR II.....	1	15,072	1	15,072
0809	EXECUTIVE SECRETARY I.....				
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	25,776	1	25,776
0421	PRINCIPAL CLERK.....				
0381	DIRECTOR OF ADMINISTRATION II.....				
0308	STAFF ASSISTANT.....				
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312	1	18,312
0154	CHIEF ACCOUNTANT.....	1	32,796	1	32,796
0126	FINANCIAL OFFICER.....			1	29,844
0115	FISCAL MANAGER.....	1	29,844	1	29,844
0102	ACCOUNTANT II.....	1	21,180	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		2,951		2,951
	ACTIVITY TOTAL.....	9	252,719	10	282,563
3122--PERSONNEL POLICIES AND UTILIZATION					
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	25,776	1	25,776
1382	PERSONNEL TECHNICIAN II.....	1	20,184	1	20,184
1342	PERSONNEL ASSISTANT III.....	1	16,608	1	16,608
1341	PERSONNEL ASSISTANT II.....	1	21,180	1	21,180
1341	PERSONNEL ASSISTANT II.....	1	15,828	1	15,828
1341	PERSONNEL ASSISTANT II.....	1	15,072	1	15,072
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	31,320	1	31,320
0810	EXECUTIVE SECRETARY II.....				
0426	ASSISTANT CHIEF CLERK.....				
0423	HEAD CLERK.....				
0175	FIELD PAYROLL AUDITOR.....	1	23,388	1	23,388
0175	FIELD PAYROLL AUDITOR.....	1	18,312	1	18,312
0175	FIELD PAYROLL AUDITOR.....	1	16,608	1	16,608
0175	FIELD PAYROLL AUDITOR.....	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		2,917		2,917
	ACTIVITY TOTAL.....	11	223,021	11	223,021
3123--PROCUREMENT AND OPERATION SUPPORT					

## 100-CORPORATE FUND

## DEPARTMENT OF HEALTH

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....	1	40,000	1	40,000
3570	MEDICAL INTERVIEWER.....				
3523	COMMUNITY AIDE I.....				
3472	CLINIC ADMINISTRATOR.....	1	34,272	1	34,272
3424	HEALTH EDUCATOR AIDE I.....				
3118	PHARMACY HELPER.....	1	16,608	1	16,608
3118	PHARMACY HELPER.....	1	15,072	1	15,072
3118	PHARMACY HELPER.....	1	13,020	1	13,020
3117	PHARMACIST.....	1	29,844	1	29,844
3116	CHIEF PHARMACIST.....	1	39,072	1	39,072
3116	CHIEF PHARMACIST.....	1	35,796	1	35,796
3105	CARDIOVASCULAR TECHNICIAN I.....				
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	31,320	1	31,320
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	28,392	1	28,392
1819	CHIEF STOREKEEPER.....				
1817	HEAD STOREKEEPER.....	1	15,828	1	15,828
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	29,844	1	29,844
1815	PRINCIPAL STOREKEEPER.....	1	18,312	1	18,312
1813	SENIOR STOREKEEPER.....	1	14,352	1	14,352
1812	DENTAL STOREKEEPER.....	1	16,608	1	16,608
1811	STOREKEEPER.....	2	14,352	2	14,352
1805	STOCKHANDLER.....	1	14,352	1	14,352
1805	STOCKHANDLER.....	1	13,668	1	13,668
1805	STOCKHANDLER.....	1	11,844	1	11,844
1591	INVENTORY AUDITOR.....	1	16,608	1	16,608
1575	VOUCHER COORDINATOR.....				
1305	PERSONNEL AIDE.....	1	13,668	1	13,668
0836	SENIOR TYPIST.....				
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	11,316	1	11,316
0556	MEDICAL RECORDS ADMINISTRATOR.....			1	22,260
0549	MEDICAL RECORDS LIBRARIAN.....	1	25,776	1	25,776
0408	RECORD CLERK.....				
0403	SENIOR CLERK.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	13,668	1	13,668
0403	SENIOR CLERK.....	1	9,780	1	9,780
0401	JUNIOR CLERK.....				
0308	STAFF ASSISTANT.....	1	25,776	1	25,776
0308	STAFF ASSISTANT.....	1	20,184	1	20,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,060	1	27,060
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260	1	22,260
0301	ADMINISTRATIVE ASSISTANT I.....			1	13,020
0189	ACCOUNTING TECHNICIAN I.....				
0126	FINANCIAL OFFICER.....				
7183	MOTOR TRUCK DRIVER.....	1	14.30H	1	14.30H
7116	SUPERVISING CHAUFFEUR.....	2	14.95H	2	14.95H
7114	CHAUFFEUR.....	8	14.30H	8	14.30H
6674	MACHINIST.....	1	17.40H	1	17.40H
	SCHEDULE SALARY ADJUSTMENTS.....		3,105		3,105
	ACTIVITY TOTAL.....	43	1,010,221	45	1,045,501

## 3124--REVENUE

3741	COMMUNITY HEALTH ASSISTANT II.....				
1575	VOUCHER COORDINATOR.....	1	21,180	1	21,180
0805	SECRETARY.....	1	15,072	1	15,072
0421	PRINCIPAL CLERK.....	1	16,608	1	16,608
0550	MEDICAL RECORDS TECHNICIAN.....	1	15,828	1	15,828
0413	INQUIRY AIDE I.....				
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312	1	18,312
0205	CASHIER.....				
0205	CASHIER.....				
0205	CASHIER.....				

12/11/85

UNFINISHED BUSINESS

24495

## 100-CORPORATE FUND

## DEPARTMENT OF HEALTH

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION NO.	RATE	MAYOR RECOMMENDATION NO.	RATE
0205	CASHIER.....				
0205	CASHIER.....				
0102	ACCOUNTANT II.....	1	23,388	1	23,388
0101	ACCOUNTANT I.....	1	20,184	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		10,261		10,261
	ACTIVITY TOTAL.....	9	182,197	9	182,197

## 3131--MANAGEMENT INFORMATION SYSTEMS

3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	32,796	1	32,796
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	47,508	1	47,508
2904	DIRECTOR OF RESEARCH-HEALTH.....				
1176	SUPERVISOR OF PROJECT CONTROL.....			1	32,796
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	40,824	1	40,824
1757	STATISTICAL AIDE.....	1	15,828	1	15,828
1734	STATISTICIAN.....	1	22,260	1	22,260
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	32,796	1	32,796
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	32,796	1	32,796
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	31,320	1	31,320
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....	1	27,060	1	27,060
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	20,184	1	20,184
0669	REMOTE TERMINAL OPERATOR.....	1	15,072	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	2	14,352	2	14,352
0627	SENIOR DATA CONTROL CODER.....	2	17,412	2	17,412
0621	DATA CONTROL CODER.....	1	13,668	1	13,668
0549	MEDICAL RECORDS LIBRARIAN.....	1	19,224	1	19,224
0408	RECORD CLERK.....	1	13,020	1	13,020
0408	RECORD CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....	1	13,668	1	13,668
0403	SENIOR CLERK.....	2	13,020	2	13,020
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		1,970		1,970
	ACTIVITY TOTAL.....	23	504,218	24	537,014

## 3132--VITAL RECORDS

3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	24,528	1	24,528
1757	STATISTICAL AIDE.....	1	17,412	1	17,412
1757	STATISTICAL AIDE.....	1	15,828	1	15,828
1734	STATISTICIAN.....				
1719	RECORDER OF BIRTHS.....				
1715	DEPUTY LOCAL REGISTRAR OF VITAL STATISTICS.....	1	23,388	1	23,388
1117	DIRECTOR OF HEALTH INFORMATION SERVICES.....	1	32,796	1	32,796
0825	PRINCIPAL STENOGRAPHER.....	1	11,844	1	11,844
0670	SUPERVISOR OF TERMINAL OPERATIONS.....				
0670	SUPERVISOR OF TERMINAL OPERATIONS.....				
0669	REMOTE TERMINAL OPERATOR.....	1	15,072	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	14,352	1	14,352
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	11,316	1	11,316
0627	SENIOR DATA CONTROL CODER.....				
0627	SENIOR DATA CONTROL CODER.....				
0621	DATA CONTROL CODER.....				
0549	MEDICAL RECORDS LIBRARIAN.....				
0423	HEAD CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....	2	17,412	2	17,412
0421	PRINCIPAL CLERK.....	2	13,668	2	13,668
0421	PRINCIPAL CLERK.....				
0408	RECORD CLERK.....				
0408	RECORD CLERK.....	4	13,020	4	13,020
0408	RECORD CLERK.....	3	12,396	3	12,396
0408	RECORD CLERK.....	1	11,844	1	11,844
0408	RECORD CLERK.....	1	10,272	1	10,272
0403	SENIOR CLERK.....	1	13,668	1	13,668

## 100-CORPORATE FUND

## DEPARTMENT OF HEALTH

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0403	SENIOR CLERK.....	5	13,020	5	13,020
0403	SENIOR CLERK.....	2	12,396	2	12,396
0403	SENIOR CLERK.....	2	11,844	2	11,844
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....				
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412	1	17,412
0205	CASHIER.....	1	13,020	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		3,536		3,536
	ACTIVITY TOTAL.....	35	519,608	35	519,608

## 3133--HEALTH PROGRAM PLANNING

9686	DEPUTY COMMISSIONER OF HEALTH.....	1	53,284	1	53,284
1438	DIRECTOR-HEALTH PLANNING AND DEVELOPMENT				
1409	HEALTH PLANNER V.....				
0810	EXECUTIVE SECRETARY II.....	1	18,312	1	18,312
1450	PRINCIPAL HEALTH PLANNER.....	1	25,776	1	25,776
1449	SENIOR HEALTH PLANNER.....	1	22,260	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	4	119,632	4	119,632

3140--BUREAU OF COMPREHENSIVE PERSONNAL/  
COMMUNITY HEALTH SERVICES

3782	NURSE CLINICIAN.....				
3753	PUBLIC HEALTH NURSE III.....	2	37,596	2	37,596
3613	LICENSED PRACTICAL NURSE.....				
3611	NURSES AIDE.....	1	13,668	1	13,668
3570	MEDICAL INTERVIEWER.....	1	13,668	1	13,668
3466	PUBLIC HEALTH ADMINISTRATOR II.....				
3419	HEALTH EDUCATOR I.....	1	17,412	1	17,412
3366	SUPERVISING PHYSICIAN.....	1080H	30.00H	1080H	30.00H
3364	MEDICAL SERVICE PROVIDER.....		2,254,100		2,254,100
3363	PHYSICIAN.....	1820H	28.00H	1820H	28.00H
3363	PHYSICIAN.....	7280H	26.00H	7280H	26.00H
3178	MICROBIOLOGIST III.....	1	29,844	1	29,844
2391	HEALTH CODE ENFORCEMENT INSPECTION				
	ANALYST.....	1	25,776	1	25,776
2157	CODE ENFORCEMENT INSPECTOR I.....	1	23,388	1	23,388
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0810	EXECUTIVE SECRETARY II.....				
0805	SECRETARY.....	1	15,072	1	15,072
0205	CASHIER.....	1	13,668	1	13,668
0205	CASHIER.....	1	14,352	1	14,352
0408	RECORD CLERK.....	1	12,396	1	12,396
0550	MEDICAL RECORDS TECHNICIAN.....				
0406	CLINIC CLERK.....	2	13,020	2	13,020
0805	SECRETARY.....	1	18,312	1	18,312
0406	CLINIC CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....	1	14,352	1	14,352
0403	SENIOR CLERK.....	1	11,316	1	11,316
0381	DIRECTOR OF ADMINISTRATION II.....	1	32,796	1	32,796
0341	SUPERVISOR OF GRANTS ADMINISTRATION.....				
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528
0302	ADMINISTRATIVE ASSISTANT II.....				
	SCHEDULE SALARY ADJUSTMENTS.....		423		423
	ACTIVITY TOTAL.....	21	2,934,358	21	2,934,358

3141--DIVISION OF QUALITY ASSURANCE AND  
PROFESSIONAL STANDARDS

## 100-CORPORATE FUND

## DEPARTMENT OF HEALTH

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	38,508	1	38,508
3782	NURSE CLINICIAN.....				
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES.....	1	32,796	1	32,796
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	35,796	1	35,796
3440	DIRECTOR OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS.....	1	35,796	1	35,796
3437	DIRECTOR OF NUTRITION.....	1	37,368	1	37,368
3228	DIRECTOR OF DENTAL SERVICES.....	1	25,00H	1	25,00H
0825	PRINCIPAL STENOGRAPHER.....	1	18,312	1	18,312
0809	EXECUTIVE SECRETARY I.....	1	21,180	1	21,180
0805	SECRETARY.....				
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		1,320		1,320
	ACTIVITY TOTAL.....	8	287,904	8	287,804

3143--HEALTH SERVICE FACILITY  
ADMINISTRATION

3753	PUBLIC HEALTH NURSE III.....				
3611	NURSES AIDE.....				
3363	PHYSICIAN.....		H		H
1757	STATISTICAL AIDE.....				
0805	SECRETARY.....				
0406	CLINIC CLERK.....				
	ACTIVITY TOTAL.....				

## 3144--CITY COMMUNITY HEALTH SERVICES

3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	28,392	1	28,392
3753	PUBLIC HEALTH NURSE III.....	1	37,596	1	37,596
3752	PUBLIC HEALTH NURSE II.....	1	34,080	1	34,080
3752	PUBLIC HEALTH NURSE II.....	1	26,676	1	26,676
3752	PUBLIC HEALTH NURSE II.....	3	24,180	3	24,180
3751	PUBLIC HEALTH NURSE I.....	1	32,460	1	32,460
3751	PUBLIC HEALTH NURSE I.....	1	30,888	1	30,888
3751	PUBLIC HEALTH NURSE I.....	1	25,404	1	25,404
3751	PUBLIC HEALTH NURSE I.....	2	24,180	2	24,180
3751	PUBLIC HEALTH NURSE I.....	2	21,924	2	21,924
3751	PUBLIC HEALTH NURSE I.....				
3750	CLINIC NURSE.....	5386H	10.40H	5386H	10.40H
3743	PUBLIC HEALTH AIDE.....	1	15,828	1	15,828
3743	PUBLIC HEALTH AIDE.....	3	15,072	3	15,072
3743	PUBLIC HEALTH AIDE.....	1	11,844	1	11,844
3403	DIRECTOR OF SPEECH AND HEARING SERVICES.....	1	35,796	1	35,796
3363	PHYSICIAN.....		H		H
3232	SUPERVISING DENTIST.....	1	21,50H	1	21,50H
3213	DENTAL ASSISTANT.....	2	15,828	2	15,828
3213	DENTAL ASSISTANT.....	1	15,072	1	15,072
3213	DENTAL ASSISTANT.....	2	14,352	2	14,352
3203	DENTIST.....	4	20,00H	4	20,00H
3201	SCHOOL DENTIST.....	11	20,00H	11	20,00H
3170	AUDIOLOGIST.....				
3149	HEARING TESTER.....				
0903	AUDIO-VISION TESTER.....	1	15,072	1	15,072
0903	AUDID-VISION TESTER.....	2	13,668	2	13,668
0408	RECORD CLERK.....				
0403	SENIOR CLERK.....	1	13,020	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		2,840		2,840
	ACTIVITY TOTAL.....	45	1,334,502	45	1,334,502

## 3145--DIVISION OF HEALTH EDUCATION

3748	COMMUNITY HEALTH ASSISTANT I.....				
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## 100-CORPORATE FUND

## DEPARTMENT OF HEALTH

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
3646	DIRECTOR OF HEALTH EDUCATION PROGRAMS.....	1	32,796	1	32,796
3453	SUPERVISOR OF PHYSICAL FITNESS.....	1	35,796	1	35,796
3427	COORDINATOR OF HEALTH EDUCATION.....	1	29,844	1	29,844
3427	COORDINATOR OF HEALTH EDUCATION.....				
3421	HEALTH EDUCATOR III.....	1	27,060	1	27,060
3421	HEALTH EDUCATOR III.....	1	23,388	1	23,388
3421	HEALTH EDUCATOR III.....	1	22,260	1	22,260
3421	HEALTH EDUCATOR III.....	1	21,180	1	21,180
3420	HEALTH EDUCATOR II.....	1	20,184	1	20,184
3420	HEALTH EDUCATOR II.....				
3419	HEALTH EDUCATOR I.....	3	13,668	3	13,668
3419	HEALTH EDUCATOR I.....				
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	24,528	1	24,528
1365	TRAINING COORDINATOR.....	1	23,388	1	23,388
1318	FIELD TRAINING DIRECTOR.....	1	32,796	1	32,796
0826	PRINCIPAL TYPIST.....	1	13,668	1	13,668
0826	PRINCIPAL TYPIST.....	1	13,020	1	13,020
0655	PHOTOGRAPHER I.....	1	15,828	1	15,828
0308	STAFF ASSISTANT.....	1	24,528	1	24,528
0205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		741		741
	ACTIVITY TOTAL.....	19	415,677	19	415,677

## 3146--ENGLEWOOD HEALTH SERVICE CENTER

3782	NURSE CLINICIAN.....	1	34,080	1	34,080
3754	PUBLIC HEALTH NURSE IV.....	1	34,080	1	34,080
3754	PUBLIC HEALTH NURSE IV.....				
3752	PUBLIC HEALTH NURSE II.....	1	25,404	1	25,404
3753	PUBLIC HEALTH NURSE III.....	1	37,596	1	37,596
3752	PUBLIC HEALTH NURSE II.....	1	26,676	1	26,676
3751	PUBLIC HEALTH NURSE I.....	2	32,460	2	32,460
3751	PUBLIC HEALTH NURSE I.....	1	30,888	1	30,888
3751	PUBLIC HEALTH NURSE I.....	4	21,924	4	21,924
3750	CLINIC NURSE.....	2	27,996	2	27,996
3750	CLINIC NURSE.....	1	24,180	1	24,180
3750	CLINIC NURSE.....	2	19,872	2	19,872
3750	CLINIC NURSE.....				
3750	CLINIC NURSE.....	1	29,412	1	29,412
3748	COMMUNITY HEALTH ASSISTANT I.....				
3748	COMMUNITY HEALTH ASSISTANT I.....				
3743	PUBLIC HEALTH AIDE.....	2	15,072	2	15,072
3613	LICENSED PRACTICAL NURSE.....	1	18,312	1	18,312
3613	LICENSED PRACTICAL NURSE.....	1	17,412	1	17,412
3613	LICENSED PRACTICAL NURSE.....	1	16,608	1	16,608
3611	NURSES AIDE.....	1	13,668	1	13,668
3611	NURSES AIDE.....				
3611	NURSES AIDE.....	3	13,020	3	13,020
3611	NURSES AIDE.....	1	12,396	1	12,396
3611	NURSES AIDE.....	1	11,844	1	11,844
3570	MEDICAL INTERVIEWER.....	1	15,072	1	15,072
3570	MEDICAL INTERVIEWER.....				
3570	MEDICAL INTERVIEWER.....	1	13,020	1	13,020
3570	MEDICAL INTERVIEWER.....	1	11,316	1	11,316
3421	HEALTH EDUCATOR III.....	1	18,312	1	18,312
3420	HEALTH EDUCATOR II.....				
3363	PHYSICIAN.....	17590H	26.00H	17690H	26.00H
3348	MEDICAL DIRECTOR.....	1	29.00H	1	29.00H
3213	DENTAL ASSISTANT.....				
3213	DENTAL ASSISTANT.....	2	15,072	2	15,072
3210	DENTAL HYGIENIST.....	1	19,224	1	19,224
3203	DENTIST.....	1	20.00H	1	20.00H

12/11/85

UNFINISHED BUSINESS

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## 100-CORPORATE FUND

## DEPARTMENT OF HEALTH

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
3169	MEDICAL X-RAY TECHNICIAN II.....	1	24,528	1	24,528
3166	MEDICAL EQUIPMENT TECHNICIAN.....	1	24,528	1	24,528
3165	SENIOR X-RAY TECHNICIAN.....	1	15,828	1	15,828
3133	MEDICAL TECHNOLOGIST I.....	1	23,388	1	23,388
3128	LABORATORY TECHNICIAN I.....	1	17,412	1	17,412
3118	PHARMACY HELPER.....	1	15,072	1	15,072
3117	PHARMACIST.....	1	29,844	1	29,844
3117	PHARMACIST.....	1	28,392	1	28,392
3106	CARDIOVASCULAR TECHNICIAN II.....	1	21,180	1	21,180
3105	CARDIOVASCULAR TECHNICIAN I.....	1	19,224	1	19,224
0903	AUDIO-VISION TESTER.....	1	15,828	1	15,828
0903	AUDIO-VISION TESTER.....				
0903	AUDIO-VISION TESTER.....	2	14,352	2	14,352
0903	AUDIO-VISION TESTER.....	2	13,668	2	13,668
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0683	TELEPHONE OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	1	13,668	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	13,020	1	13,020
0669	REMOTE TERMINAL OPERATOR.....				
0550	MEDICAL RECORDS TECHNICIAN.....	1	14,352	1	14,352
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	14,352	1	14,352
0408	RECORD CLERK.....	1	13,020	1	13,020
0406	CLINIC CLERK.....	1	13,020	1	13,020
0406	CLINIC CLERK.....	1	12,396	1	12,396
0406	CLINIC CLERK.....	1	10,272	1	10,272
0406	CLINIC CLERK.....	1	9,780	2	9,780
0403	SENIOR CLERK.....	3	15,072	3	15,072
0403	SENIOR CLERK.....	1	14,352	1	14,352
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....	5	13,020	5	13,020
0403	SENIOR CLERK.....	1	12,396	1	12,396
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....				
0205	CASHIER.....	1	14,352	1	14,352
0205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		8,070		8,070
	ACTIVITY TOTAL.....	76	1,928,730	77	1,936,510

3147--WEST TOWN HEALTH SERVICE  
CENTER

3754	PUBLIC HEALTH NURSE IV.....	1	35,772	1	35,772
3754	PUBLIC HEALTH NURSE IV.....				
3753	PUBLIC HEALTH NURSE III.....	1	25,404	1	25,404
3752	PUBLIC HEALTH NURSE II.....	2	25,404	2	25,404
3752	PUBLIC HEALTH NURSE II.....	2	24,180	2	24,180
3751	PUBLIC HEALTH NURSE I.....	14	21,924	14	21,924
3750	CLINIC NURSE.....	2	29,412	2	29,412
3750	CLINIC NURSE.....	2	27,996	2	27,996
3750	CLINIC NURSE.....	1	26,676	1	26,676
3750	CLINIC NURSE.....	3	19,872	3	19,872
3613	LICENSED PRACTICAL NURSE.....				
3613	LICENSED PRACTICAL NURSE.....	1	16,608	1	16,608
3613	LICENSED PRACTICAL NURSE.....	3	15,828	3	15,828
3613	LICENSED PRACTICAL NURSE.....	1	15,072	1	15,072
3613	LICENSED PRACTICAL NURSE.....	1	14,352	1	14,352
3611	NURSES AIDE.....	1	13,668	1	13,668
3611	NURSES AIDE.....				
3611	NURSES AIDE.....	3	13,020	3	13,020
3611	NURSES AIDE.....	2	11,844	2	11,844
3574	SOCIAL WORK ASSISTANT.....	1	16,608	1	16,608
3573	MEDICAL INTERVIEWER-BILINGUAL.....	1	13,020	1	13,020
3573	MEDICAL INTERVIEWER-BILINGUAL.....	1	11,844	1	11,844
3570	MEDICAL INTERVIEWER.....				

## 100-CORPORATE FUND

## DEPARTMENT OF HEALTH

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
3570	MEDICAL INTERVIEWER.....	2	15,072	2	15,072
3570	MEDICAL INTERVIEWER.....	2	14,352	2	14,352
3570	MEDICAL INTERVIEWER.....	1	13,020	1	13,020
3534	CLINICAL THERAPIST III.....	1	23,388	1	23,388
3532	CLINICAL THERAPIST I.....	1	17,412	1	17,412
3480	NEIGHBORHOOD HEALTH CENTER				
	ADMINISTRATOR I.....	1	31,320	1	31,320
3421	HEALTH EDUCATOR III.....	2	18,312	2	18,312
3420	HEALTH EDUCATOR II.....	2	16,608	2	16,608
3419	HEALTH EDUCATOR I.....	1	13,668	1	13,668
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	17,412	1	17,412
3363	PHYSICIAN.....	15990H	26.00H	15990H	26.00H
3348	MEDICAL DIRECTOR.....	1	32.00H	1	32.00H
3213	DENTAL ASSISTANT.....	3	14,352	3	14,352
3203	DENTIST.....	3	20.00H	3	20.00H
3201	SCHOOL DENTIST.....	1	20.00H	1	20.00H
3178	MICROBIOLOGIST III.....	1	29,844	1	29,844
3170	AUDIOLOGIST.....				
3163	X-RAY TECHNICIAN.....	1	15,828	1	15,828
3130	LABORATORY TECHNICIAN III.....	1	15,072	1	15,072
3118	PHARMACY HELPER.....	1	15,072	1	15,072
3117	PHARMACIST.....	1	29,844	1	29,844
3117	PHARMACIST.....	1	21,180	1	21,180
1805	STOCKHANDLER.....	1	15,828	1	15,828
0846	MEDICAL STENOGRAPHER.....				
0826	PRINCIPAL TYPIST.....	1	15,072	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	2	13,020	2	13,020
0669	REMDTE TERMINAL OPERATOR.....	1	11,316	1	11,316
0550	MEDICAL RECORDS TECHNICIAN.....	1	13,020	1	13,020
0406	CLINIC CLERK.....	1	13,020	1	13,020
0406	CLINIC CLERK.....				
0406	CLINIC CLERK.....	7	12,396	7	12,396
0406	CLINIC CLERK.....				
0403	SENIOR CLERK.....	1	13,020	1	13,020
0403	SENIOR CLERK.....	2	12,396	2	12,396
0403	SENIOR CLERK.....	2	9,780	5	9,780
0401	JUNIOR CLERK.....				
0301	ADMINISTRATIVE ASSISTANT I.....				
0205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		5,865		5,865
	ACTIVITY TOTAL.....	91	2,196,789	94	2,226,129

3148--LOWER WEST HEALTH SERVICE  
CENTER

3754	PUBLIC HEALTH NURSE IV.....	1	34,080	1	34,080
3751	PUBLIC HEALTH NURSE I.....	1	32,460	1	32,460
3751	PUBLIC HEALTH NURSE I.....	1	30,888	1	30,888
3751	PUBLIC HEALTH NURSE I.....	1	29,412	1	29,412
3750	CLINIC NURSE.....	1	27,996	1	27,996
3750	CLINIC NURSE.....	2	26,676	2	26,676
3750	CLINIC NURSE.....	1	19,872	1	19,872
3746	SUPERVISING CLINIC NURSE.....	1	34,080	1	34,080
3746	SUPERVISING CLINIC NURSE.....	1	27,996	1	27,996
3743	PUBLIC HEALTH AIDE.....				
3743	PUBLIC HEALTH AIDE.....	4	15,072	4	15,072
3613	LICENSED PRACTICAL NURSE.....	1	15,828	1	15,828
3613	LICENSED PRACTICAL NURSE.....	5	15,072	5	15,072
3611	NURSES AIDE.....	1	14,352	1	14,352
3611	NURSES AIDE.....	1	13,020	1	13,020
3611	NURSES AIDE.....	4	12,396	4	12,396
3611	NURSES AIDE.....	1	11,844	1	11,844
3573	MEDICAL INTERVIEWER-BILINGUAL.....	1	13,020	1	13,020
3573	MEDICAL INTERVIEWER-BILINGUAL.....	1	12,396	1	12,396
3570	MEDICAL INTERVIEWER.....	1	14,352	1	14,352

## 100-CORPORATE FUND

## DEPARTMENT OF HEALTH

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
3570	MEDICAL INTERVIEWER.....	1	13,668	1	13,668
3480	NEIGHBORHOOD HEALTH CENTER				
	ADMINISTRATOR I.....	1	32,796	1	32,796
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	22,260	1	22,260
3405	SPEECH PATHOLOGIST.....	1	27,060	1	27,060
3363	PHYSICIAN.....	11450H	26.00H	11450H	26.00H
3213	DENTAL ASSISTANT.....	2	15,072	2	15,072
3213	DENTAL ASSISTANT.....	1	14,352	1	14,352
3203	DENTIST.....	2	20.00H	2	20.00H
3201	SCHOOL DENTIST.....		H		H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	21,180	1	21,180
3169	MEDICAL X-RAY TECHNICIAN II.....	1	20,184	1	20,184
3167	MEDICAL X-RAY TECHNICIAN I.....				
3130	LABORATORY TECHNICIAN III.....				
3130	LABORATORY TECHNICIAN III.....	2	19,224	2	19,224
3118	PHARMACY HELPER.....	1	16,608	1	16,608
3118	PHARMACY HELPER.....				
3117	PHARMACIST.....	1	29,844	1	29,844
1805	STOCKHANDLER.....	1	13,020	1	13,020
0903	AUDIO-VISION TESTER.....	1	15,072	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	14,352	1	14,352
0550	MEDICAL RECORDS TECHNICIAN.....	1	17,412	1	17,412
0406	CLINIC CLERK.....				
0406	CLINIC CLERK.....	3	13,020	3	13,020
0406	CLINIC CLERK.....	9	12,396	9	12,396
0406	CLINIC CLERK.....				
0401	JUNIOR CLERK.....				
0403	SENIOR CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....	1	11,844	1	11,844
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072	1	15,072
0205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		5,506		5,506
	ACTIVITY TOTAL.....	85	1,484,990	85	1,484,990

## 3149--LAKEVIEW HEALTH SERVICE CENTER

3750	CLINIC NURSE.....	1	29,412	1	29,412
3750	CLINIC NURSE.....	1	27,996	1	27,996
3750	CLINIC NURSE.....	1	24,180	1	24,180
3750	CLINIC NURSE.....	2043H	10.40H	2043H	10.40H
3613	LICENSED PRACTICAL NURSE.....	1	15,072	1	15,072
3611	NURSES AIDE.....				
3611	NURSES AIDE.....	2	11,844	2	11,844
3611	NURSES AIDE.....	1	11,316	1	11,316
3480	NEIGHBORHOOD HEALTH CENTER				
	ADMINISTRATOR I.....	1	28,392	1	28,392
3363	PHYSICIAN.....	10430H	26.00H	10430H	26.00H
3229	ASSISTANT DIRECTOR OF DENTAL SERVICES...	1	23.00H	1	23.00H
3213	DENTAL ASSISTANT.....	1	14,352	1	14,352
3163	X-RAY TECHNICIAN.....	1	15,828	1	15,828
3130	LABORATORY TECHNICIAN III.....	1	19,224	1	19,224
3118	PHARMACY HELPER.....	1	14,352	1	14,352
3117	PHARMACIST.....	1	29,844	1	29,844
3117	PHARMACIST.....	1	21,180	1	21,180
1805	STOCKHANDLER.....	1	12,396	1	12,396
0836	SENIOR TYPIST.....				
0826	PRINCIPAL TYPIST.....	1	18,312	1	18,312
0825	PRINCIPAL STENOGRAPHER.....				
0683	TELEPHONE OPERATOR.....	1	16,608	1	16,608
0550	MEDICAL RECORDS TECHNICIAN.....	1	18,312	1	18,312
0550	MEDICAL RECORDS TECHNICIAN.....	1	16,608	1	16,608
0406	CLINIC CLERK.....	1	13,020	1	13,020
0406	CLINIC CLERK.....	3	12,396	3	12,396
0403	SENIOR CLERK.....	2	12,396	2	12,396
0403	SENIOR CLERK.....	1	11,844	1	11,844

## 100-CORPORATE FUND

## DEPARTMENT OF HEALTH

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0401	JUNIOR CLERK.....				
0205	CASHIER.....	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		3,727		3,727
	ACTIVITY TOTAL.....	28	801,342	28	801,342

## 3151--HOLMAN HEALTH SERVICE CENTER

3782	NURSE CLINICIAN.....	1	32,460	1	32,460
3751	PUBLIC HEALTH NURSE I.....	1	32,460	1	32,460
3751	PUBLIC HEALTH NURSE I.....	1	25,404	1	25,404
3751	PUBLIC HEALTH NURSE I.....				
3750	CLINIC NURSE.....	1	23,028	1	23,028
3611	NURSES AIDE.....	1	12,396	1	12,396
3570	MEDICAL INTERVIEWER.....	1	15,072	1	15,072
3570	MEDICAL INTERVIEWER.....	1	13,668	1	13,668
3570	MEDICAL INTERVIEWER.....	1	13,020	1	13,020
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	22,260	1	22,260
3363	PHYSICIAN.....	6040H	26.00H	6040H	26.00H
3213	DENTAL ASSISTANT.....	1	15,072	1	15,072
3213	DENTAL ASSISTANT.....				
0669	REMOTE TERMINAL OPERATOR.....	1	13,020	1	13,020
0406	CLINIC CLERK.....	1	12,396	1	12,396
0205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,731		1,731
	ACTIVITY TOTAL.....	13	402,695	13	402,695

## 3152--SOUTH LAWDALE HEALTH CLINIC

3782	NURSE CLINICIAN.....	1	34,080	1	34,080
3753	PUBLIC HEALTH NURSE III.....	1	37,596	1	37,596
3750	CLINIC NURSE.....				
3750	CLINIC NURSE.....	1	24,180	1	24,180
3750	CLINIC NURSE.....	1	23,028	1	23,028
3750	CLINIC NURSE.....	1	19,872	1	19,872
3750	CLINIC NURSE.....	910H	10.40H	910H	10.40H
3746	SUPERVISING CLINIC NURSE.....	1	29,412	1	29,412
3613	LICENSED PRACTICAL NURSE.....	1	16,608	1	16,608
3613	LICENSED PRACTICAL NURSE.....	1	15,828	1	15,828
3613	LICENSED PRACTICAL NURSE.....	2	15,072	2	15,072
3611	NURSES AIDE.....	1	15,072	1	15,072
3611	NURSES AIDE.....	2	13,668	2	13,668
3611	NURSES AIDE.....	2	13,020	2	13,020
3419	HEALTH EDUCATOR I.....				
3363	PHYSICIAN.....	14390H	26.00H	14390H	26.00H
3130	LABORATORY TECHNICIAN III.....	1	20,184	1	20,184
3130	LABORATORY TECHNICIAN III.....	1	17,412	1	17,412
3129	LABORATORY TECHNICIAN II.....				
0903	AUDIO-VISION TESTER.....	1	17,412	1	17,412
0669	REMOTE TERMINAL OPERATOR.....	2	13,020	2	13,020
0550	MEDICAL RECORDS TECHNICIAN.....	1	15,072	1	15,072
0550	MEDICAL RECORDS TECHNICIAN.....				
0408	RECORD CLERK.....	1	12,396	1	12,396
0406	CLINIC CLERK.....				
0406	CLINIC CLERK.....	1	12,396	1	12,396
0406	CLINIC CLERK.....	1	9,780	1	9,780
0403	SENIOR CLERK.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	11,844	1	11,844
0401	JUNIOR CLERK.....				
0205	CASHIER.....	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		2,531		2,531
	ACTIVITY TOTAL.....	27	857,291	27	857,291

## 3153--WEST GARFIELD CLINIC

3750	CLINIC NURSE.....	1	19,872	1	19,872
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## 100-CORPORATE FUND

## DEPARTMENT OF HEALTH

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
3580	PUBLIC HEALTH SOCIAL WORKER I.....	1	15,828	1	15,828
3570	MEDICAL INTERVIEWER.....	1	11,316	1	11,316
3533	CLINICAL THERAPIST II.....	1	19,224	1	19,224
3420	HEALTH EDUCATOR II.....	1	16,608	1	16,608
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	17,412	1	17,412
3363	PHYSICIAN.....	4130H	26.00H	4130H	26.00H
3129	LABORATORY TECHNICIAN II.....	1	12,396	1	12,396
3118	PHARMACY HELPER.....	1	12,396	1	12,396
1805	STOCKHANDLER.....	1	10,272	1	10,272
0403	SENIOR CLERK.....	4	9,780	4	9,780
	ACTIVITY TOTAL.....	13	281,824	13	281,824

## 3154--SOUTH CHICAGO HEALTH CLINIC

3782	NURSE CLINICIAN.....	1	32,460	1	32,460
3753	PUBLIC HEALTH NURSE III.....	1	30,888	1	30,888
3752	PUBLIC HEALTH NURSE II.....				
3750	CLINIC NURSE.....	1	30,888	1	30,888
3750	CLINIC NURSE.....	1	29,412	1	29,412
3750	CLINIC NURSE.....	1	26,676	1	26,676
3750	CLINIC NURSE.....	1820H	10.40H	1820H	10.40H
3613	LICENSED PRACTICAL NURSE.....	1	16,608	1	16,608
3611	NURSES AIDE.....	1	13,020	1	13,020
3611	NURSES AIDE.....	1	11,844	1	11,844
3573	MEDICAL INTERVIEWER-BILINGUAL.....	2	12,396	2	12,396
3424	HEALTH EDUCATOR AIDE I.....	1	16,608	1	16,608
3363	PHYSICIAN.....	7290H	26.00H	7290H	26.00H
3213	DENTAL ASSISTANT.....	1	15,828	1	15,828
3203	DENTIST.....	1	20.00H	1	20.00H
3130	LABORATORY TECHNICIAN III.....	1	21,180	1	21,180
0406	CLINIC CLERK.....	1	13,020	1	13,020
0406	CLINIC CLERK.....				
0406	CLINIC CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....	1	13,020	1	13,020
0403	SENIOR CLERK.....	1	11,844	1	11,844
0403	SENIOR CLERK.....	1	11,316	1	11,316
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....	1	10,788	1	10,788
0205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,718		1,718
	ACTIVITY TOTAL.....	21	607,242	21	607,242

## 3155--ROSELAND HEALTH CLINIC

3750	CLINIC NURSE.....	1	24,180	1	24,180
3611	NURSES AIDE.....	1	11,844	1	11,844
0421	PRINCIPAL CLERK.....	1	13,020	1	13,020
0406	CLINIC CLERK.....				
	SCHEDULE SALARY ADJUSTMENTS.....		392		392
	ACTIVITY TOTAL.....	3	49,436	3	49,436

## 3156--SOUTHWEST ADULT HEALTH CENTER

3782	NURSE CLINICIAN.....	1	32,460	1	32,460
3782	NURSE CLINICIAN.....	1	30,888	1	30,888
3753	PUBLIC HEALTH NURSE III.....				
3750	CLINIC NURSE.....	1	30,888	1	30,888
3613	LICENSED PRACTICAL NURSE.....	1	17,412	1	17,412
3574	SOCIAL WORK ASSISTANT.....	1	17,412	1	17,412
3412	PUBLIC HEALTH NUTRITIONIST III.....	1	21,180	1	21,180
3411	PUBLIC HEALTH NUTRITIONIST II.....				
3363	PHYSICIAN.....	4550H	26.00H	4550H	26.00H
3133	MEDICAL TECHNOLOGIST I.....	1	23,388	1	23,388
3130	LABORATORY TECHNICIAN III.....	1	19,224	1	19,224
3105	CARDIOVASCULAR TECHNICIAN I.....				

## 100-CORPORATE FUND

## DEPARTMENT OF HEALTH

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0406	CLINIC CLERK.....				
0205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		708		708
	ACTIVITY TOTAL.....	9	325,528	9	325,528

## 3158--EMPLOYEE HEALTH SERVICE

3750	CLINIC NURSE.....	1	29,412	1	29,412
3750	CLINIC NURSE.....	1	25,404	1	25,404
3615	HOSPITAL NURSE.....				
3613	LICENSED PRACTICAL NURSE.....	1	17,412	1	17,412
3570	MEDICAL INTERVIEWER.....	1	13,020	1	13,020
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....	1	32,796	1	32,796
3472	CLINIC ADMINISTRATOR.....				
3363	PHYSICIAN.....	6445H	26.00H	6445H	26.00H
3348	MEDICAL DIRECTOR.....	1	29.00H	1	29.00H
3169	MEDICAL X-RAY TECHNICAN II.....	1	21,180	1	21,180
3149	HEARING TESTER.....				
3144	PHYSICAL THERAPIST.....				
3142	PHYSICAL THERAPY ASSISTANT.....	1	17,412	1	17,412
3130	LABORATORY TECHNICIAN III.....	1	20,184	1	20,184
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0406	CLINIC CLERK.....	1	15,072	1	15,072
0305	ASSISTANT TO THE DIRECTOR.....	1	25,776	1	25,776
	SCHEDULE SALARY ADJUSTMENTS.....		503		503
	ACTIVITY TOTAL.....	12	457,921	12	457,921

## 3159--NORTH PARK VILLAGE

3753	PUBLIC HEALTH NURSE III.....	1	37,596	1	37,596
3751	PUBLIC HEALTH NURSE I.....				
3751	PUBLIC HEALTH NURSE I.....	1	21,924	1	21,924
3743	PUBLIC HEALTH AIDE.....	1	11,316	1	11,316
3741	COMMUNITY HEALTH ASSISTANT II.....	1	12,396	1	12,396
3613	LICENSED PRACTICAL NURSE.....	1	15,072	1	15,072
3570	MEDICAL INTERVIEWER.....				
3363	PHYSICIAN.....	1820H	26.00H	1820H	26.00H
3169	MEDICAL X-RAY TECHNICAN II.....	1	21,180	1	21,180
3130	LABORATORY TECHNICIAN III.....	1	19,224	1	19,224
0550	MEDICAL RECORDS TECHNICIAN.....	1	15,072	1	15,072
0421	PRINCIPAL CLERK.....	1	14,352	1	14,352
0406	CLINIC CLERK.....	1	11,844	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		585		585
	ACTIVITY TOTAL.....	10	227,881	10	227,881

## 3160--BUREAU OF MENTAL HEALTH

9645	DEPUTY COMMISSIONER OF HEALTH- MENTAL HEALTH.....	1	59,204	1	59,204
3566	ASSISTANT DIRECTOR OF MENTAL HEALTH DIVISION.....	1	47,508	1	47,508
3551	COORDINATOR OF MENTAL HEALTH INFORMATION AND EDUCATION.....	1	35,796	1	35,796
3513	RESEARCH COORDINATOR-MENTAL HEALTH.....				
3467	PUBLIC HEALTH ADMINISTRATOR III.....				
1342	PERSONNEL ASSISTANT III.....	1	22,260	1	22,260
0836	SENIOR TYPIST.....				
0825	PRINCIPAL STENOGRAPHER.....	1	15,828	1	15,828
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	42,672	1	42,672
	SCHEDULE SALARY ADJUSTMENTS.....		2,065		2,065
	ACTIVITY TOTAL.....	7	241,181	7	241,181

## 3161--NORTH RIVER MENTAL HEALTH CENTER

## 100-CORPORATE FUND

## DEPARTMENT OF HEALTH

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
3750	CLINIC NURSE.....	1	24,180	1	24,180
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,368	1	37,368
3534	CLINICAL THERAPIST III.....	1	32,796	1	32,796
3534	CLINICAL THERAPIST III.....	1	28,392	1	28,392
3534	CLINICAL THERAPIST III.....	1	27,060	1	27,060
3533	CLINICAL THERAPIST II.....	1	24,528	1	24,528
3532	CLINICAL THERAPIST I.....				
3384	PSYCHIATRIST.....	1560H	29.00H	1560H	29.00H
0836	SENIOR TYPIST.....				
0825	PRINCIPAL STENOGRAPHER.....	1	15,828	1	15,828
0205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,885		1,885
	ACTIVITY TOTAL.....	8	250,945	8	250,945

## 3162--LAKEVIEW MENTAL HEALTH CENTER

3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,224	1	19,224
3567	COMMUNITY MENTAL HEALTH WORKER II.....				
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,368	1	37,368
3534	CLINICAL THERAPIST III.....	1	32,796	1	32,796
3534	CLINICAL THERAPIST III.....	2	23,388	2	23,388
3532	CLINICAL THERAPIST I.....				
3532	CLINICAL THERAPIST I.....	2	23,388	2	23,388
3532	CLINICAL THERAPIST I.....	1	17,412	1	17,412
3532	CLINICAL THERAPIST I.....	1	20,184	1	20,184
3384	PSYCHIATRIST.....	2262H	29.00H	2262H	29.00H
0825	PRINCIPAL STENOGRAPHER.....	1	16,608	1	16,608
0205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	11	316,410	11	316,410

## 3163--NORTHWEST MENTAL HEALTH CENTER

3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,224	1	19,224
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608	1	16,608
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	13,668	1	13,668
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,072	1	39,072
3534	CLINICAL THERAPIST III.....	1	32,796	1	32,796
3534	CLINICAL THERAPIST III.....	1	28,392	1	28,392
3533	CLINICAL THERAPIST II.....	2	25,776	2	25,776
3533	CLINICAL THERAPIST II.....	1	23,388	1	23,388
3533	CLINICAL THERAPIST II.....	1	19,224	1	19,224
3384	PSYCHIATRIST.....	1273H	29.00H	1273H	29.00H
		1	24,528	1	24,528
0823	SENIOR STENOGRAPHER.....				
0403	SENIOR CLERK.....	1	12,396	1	12,396
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,668	1	13,668
0205	CASHIER.....	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		1,717		1,717
	ACTIVITY TOTAL.....	14	347,502	14	347,502

## 3164--LOWER NORTH MENTAL HEALTH CENTER

3563	DIRECTOR MENTAL HEALTH CENTER.....				
3534	CLINICAL THERAPIST III.....	1	23,388	1	23,388
3533	CLINICAL THERAPIST II.....	1	27,060	1	27,060
3384	PSYCHIATRIST.....	985H	29.00H	985H	29.00H
0823	SENIOR STENOGRAPHER.....				
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		903		903
	ACTIVITY TOTAL.....	3	97,328	3	97,328

## 3165--LAWNDALE MENTAL HEALTH CENTER

3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,312	1	18,312
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## 100-CORPORATE FUND

## DEPARTMENT OF HEALTH

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608	1	16,608
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	15,828	1	15,828
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	31,320	1	31,320
3534	CLINICAL THERAPIST III.....	1	29,844	1	29,844
3534	CLINICAL THERAPIST III.....				
3533	CLINICAL THERAPIST II.....	1	21,180	1	21,180
3532	CLINICAL THERAPIST I.....				
3384	PSYCHIATRIST.....	2458H	29.00H	2458H	29.00H
0836	SENIOR TYPIST.....	1	12,396	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		3,975		3,975
	ACTIVITY TOTAL.....	7	220,745	7	220,745

## 3166--BACK OF THE YARDS MENTAL HEALTH CENTER

3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,312	1	18,312
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	13,668	1	13,668
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,072	1	39,072
3534	CLINICAL THERAPIST III.....	1	23,388	1	23,388
3533	CLINICAL THERAPIST II.....	2	27,060	2	27,060
3533	CLINICAL THERAPIST II.....	1	23,388	1	23,388
3384	PSYCHIATRIST.....	734H	29.00H	734H	29.00H
0825	PRINCIPAL STENOGRAPHER.....	1	15,072	1	15,072
0205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		114		114
	ACTIVITY TOTAL.....	9	222,088	9	222,088

## 3167--MID-SOUTH MENTAL HEALTH CENTER

3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,224	1	19,224
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	17,412	1	17,412
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608	1	16,608
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	35,796	1	35,796
3534	CLINICAL THERAPIST III.....	2	32,796	2	32,796
3384	PSYCHIATRIST.....	364H	29.00H	364H	29.00H
0836	SENIOR TYPIST.....	1	13,020	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		1,444		1,444
	ACTIVITY TOTAL.....	7	179,852	7	179,852

## 3168--GREATER GRAND BOULEVARD MENTAL HEALTH CENTER

3563	DIRECTOR MENTAL HEALTH CENTER.....	1	28,392	1	28,392
3534	CLINICAL THERAPIST III.....				
3534	CLINICAL THERAPIST III.....	2	32,796	2	32,796
3533	CLINICAL THERAPIST II.....				
3384	PSYCHIATRIST.....	1092H	29.00H	1092H	29.00H
0836	SENIOR TYPIST.....	1	13,020	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	4	138,672	4	138,672

## 3169--GREATER LAWN MENTAL HEALTH CENTER

3750	CLINIC NURSE.....	1	29,412	1	29,412
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,312	1	18,312
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	17,412	1	17,412
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	35,796	1	35,796
3534	CLINICAL THERAPIST III.....	2	32,796	2	32,796
3533	CLINICAL THERAPIST II.....				
3533	CLINICAL THERAPIST II.....	2	27,060	2	27,060
3532	CLINICAL THERAPIST I.....				
3532	CLINICAL THERAPIST I.....	1	19,224	1	19,224
3384	PSYCHIATRIST.....	494H	29.00H	494H	29.00H
0403	SENIOR CLERK.....	1	12,396	1	12,396
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
0205	CASHIER.....	1	14,352	1	14,352

12/11/85

UNFINISHED BUSINESS

24507

100-CORPORATE FUND

## DEPARTMENT OF HEALTH

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
	SCHEDULE SALARY ADJUSTMENTS.....		1,708		1,708
	ACTIVITY TOTAL.....	12	302,834	12	302,834
3170--GARFIELD PARK CENTER					
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	19,224	2	19,224
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608	1	16,608
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	32,796	1	32,796
3534	CLINICAL THERAPIST III.....	1	29,844	1	29,844
3534	CLINICAL THERAPIST III.....	1	29,844	1	29,844
3532	CLINICAL THERAPIST I.....	1	23,388	1	23,388
3532	CLINICAL THERAPIST I.....	1	17,412	1	17,412
3384	PSYCHIATRIST.....	780H	29.00H	780H	29.00H
0836	SENIOR TYPIST.....	1	12,396	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		1,575		1,575
	ACTIVITY TOTAL.....	9	224,931	9	224,931
3171--ENGLEWOOD MENTAL HEALTH CENTER					
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	20,184	1	20,184
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608	1	16,608
3565	COMMUNITY MENTAL HEALTH WORKER I.....				
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,368	1	37,368
3534	CLINICAL THERAPIST III.....	1	32,796	1	32,796
3533	CLINICAL THERAPIST II.....	1	27,060	1	27,060
3533	CLINICAL THERAPIST II.....	1	24,528	1	24,528
3532	CLINICAL THERAPIST I.....	1	23,388	1	23,388
3532	CLINICAL THERAPIST I.....	1	20,184	1	20,184
3532	CLINICAL THERAPIST I.....	1	18,312	1	18,312
3384	PSYCHIATRIST.....	2340H	29.00H	2340H	29.00H
3118	PHARMACY HELPER.....	1	14,352	1	14,352
0825	PRINCIPAL STENOGRAPHER.....	1	18,312	1	18,312
0205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,790		1,790
	ACTIVITY TOTAL.....	12	336,410	12	336,410
3172--WOODLAWN MENTAL HEALTH CENTER					
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608	1	16,608
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	40,824	1	40,824
3534	CLINICAL THERAPIST III.....				
3534	CLINICAL THERAPIST III.....	2	32,796	2	32,796
3533	CLINICAL THERAPIST II.....	1	22,260	1	22,260
3384	PSYCHIATRIST.....	1025H	26.00H	1025H	26.00H
0836	SENIOR TYPIST.....	1	12,396	1	12,396
0205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,437		1,437
	ACTIVITY TOTAL.....	7	199,435	7	199,435
3173--SOUTHWEST MENTAL HEALTH CENTER					
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608	1	16,608
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	12,396	1	12,396
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	35,796	1	35,796
3534	CLINICAL THERAPIST III.....	1	32,796	1	32,796
3534	CLINICAL THERAPIST III.....	1	23,388	1	23,388
3533	CLINICAL THERAPIST II.....				
3532	CLINICAL THERAPIST I.....	1	21,180	1	21,180
3384	PSYCHIATRIST.....	1664H	29.00H	1664H	29.00H
0401	JUNIOR CLERK.....				
0205	CASHIER.....	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		1,268		1,268
	ACTIVITY TOTAL.....	7	207,516	7	207,516
3174--SOUTHEAST MENTAL HEALTH CENTER					

## 100-CORPORATE FUND

## DEPARTMENT OF HEALTH

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,224	1	19,224
3565	COMMUNITY MENTAL HEALTH WORKER I.....				
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,368	1	37,368
3534	CLINICAL THERAPIST III.....	1	27,060	1	27,060
3534	CLINICAL THERAPIST III.....	1	23,388	1	23,388
3384	PSYCHIATRIST.....	1664H	29.00H	1664H	29.00H
0836	SENIOR TYPIST.....	1	12,396	1	12,396
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608	1	16,608
0205	CASHIER.....	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		1,627		1,627
	ACTIVITY TOTAL.....	7	200,279	7	200,279

## 3175--ROSELAND MENTAL HEALTH CENTER

3563	DIRECTOR MENTAL HEALTH CENTER.....	1	34,272	1	34,272
3534	CLINICAL THERAPIST III.....	1	32,796	1	32,796
3532	CLINICAL THERAPIST I.....				
3384	PSYCHIATRIST.....	1794H	29.00H	1794H	29.00H
0823	SENIOR STENOGRAPHER.....	1	13,020	1	13,020
0403	SENIOR CLERK.....	1	12,396	1	12,396
0205	CASHIER.....	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		486		486
	ACTIVITY TOTAL.....	5	159,348	5	159,348

## 3176--NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER

3567	COMMUNITY MENTAL HEALTH WORKER II.....				
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	13,668	1	13,668
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,368	1	37,368
3534	CLINICAL THERAPIST III.....	2	32,796	2	32,796
3384	PSYCHIATRIST.....	520H	29.00H	520H	29.00H
0836	SENIOR TYPIST.....				
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,668	1	13,668
0205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	6	159,044	6	159,044

## 3177--CHATHAM-AVALON MENTAL HEALTH CENTER

3563	DIRECTOR MENTAL HEALTH CENTER.....	1	40,824	1	40,824
3534	CLINICAL THERAPIST III.....	2	32,796	2	32,796
3533	CLINICAL THERAPIST II.....	1	27,060	1	27,060
3384	PSYCHIATRIST.....	1508H	29.00H	1508H	29.00H
0836	SENIOR TYPIST.....	1	10,272	1	10,272
0403	SENIOR CLERK.....	1	12,396	1	12,396
0205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	7	213,544	7	213,544

## 3178--BEVERLY-MORGAN PARK MENTAL HEALTH CENTER

3750	CLINIC NURSE.....	H	H	H	H
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	15,072	1	15,072
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,072	1	39,072
3534	CLINICAL THERAPIST III.....	1	32,796	1	32,796
3534	CLINICAL THERAPIST III.....	1	31,320	1	31,320
3534	CLINICAL THERAPIST III.....	1	23,388	1	23,388
3533	CLINICAL THERAPIST II.....	1	23,388	1	23,388
3533	CLINICAL THERAPIST II.....				
3531	PSYCHIATRIC NURSE.....	1	24,180	1	24,180
3384	PSYCHIATRIST.....	780H	29.00H	780H	29.00H
0403	SENIOR CLERK.....	1	12,396	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		246		246
	ACTIVITY TOTAL.....	8	224,478	8	224,478

## 100-CORPORATE FUND

## DEPARTMENT OF HEALTH

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
<b>3179--CENTRAL MENTAL HEALTH CENTER</b>					
3567	COMMUNITY MENTAL HEALTH WORKER II.....				
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,368	1	37,368
3534	CLINICAL THERAPIST III.....	1	32,796	1	32,796
3534	CLINICAL THERAPIST III.....	1	28,392	1	28,392
3533	CLINICAL THERAPIST II.....	1	25,776	1	25,776
3533	CLINICAL THERAPIST II.....	1	20,184	1	20,184
3533	CLINICAL THERAPIST II.....				
3384	PSYCHIATRIST.....	3056H	29.00H	3056H	29.00H
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0205	CASHIER.....	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		208		208
	ACTIVITY TOTAL.....	7	260,720	7	260,720
<b>3180--BUREAU OF PUBLIC HEALTH</b>					
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	29,844	1	29,844
3350	BUREAU CHIEF-HEALTH.....	1	29.00H	1	29.00H
3348	MEDICAL DIRECTOR.....		H		H
1408	HEALTH PLANNER III.....				
0809	EXECUTIVE SECRETARY I.....	1	18,312	1	18,312
0729	INFORMATION COORDINATOR.....	1	29,844	1	29,844
0308	STAFF ASSISTANT.....				
	SCHEDULE SALARY ADJUSTMENTS.....		1,292		1,292
	ACTIVITY TOTAL.....	4	138,452	4	138,452
<b>3181--CLINICAL LABORATORY SERVICES</b>					
5524	CHEMIST IV.....	2	32,796	2	32,796
5524	CHEMIST IV.....	1	29,844	1	29,844
5524	CHEMIST IV.....				
5523	CHEMIST III.....	7	29,844	7	29,844
5523	CHEMIST III.....	2	27,060	2	27,060
5523	CHEMIST III.....	1	24,528	1	24,528
5522	CHEMIST II.....	2	25,776	2	25,776
5522	CHEMIST II.....	2	24,528	2	24,528
5522	CHEMIST II.....	1	20,184	1	20,184
5521	CHEMIST I.....	6	23,388	6	23,388
5521	CHEMIST I.....				
3512	PROGRAM AIDE-BOARD OF HEALTH.....	1	15,828	1	15,828
3179	MICROBIOLOGIST IV.....				
3179	MICROBIOLOGIST IV.....	6	32,796	6	32,796
3178	MICROBIOLOGIST III.....	11	29,844	11	29,844
3178	MICROBIOLOGIST III.....	1	28,392	1	28,392
3178	MICROBIOLOGIST III.....	2	25,776	2	25,776
3177	MICROBIOLOGIST II.....	4	27,060	4	27,060
3177	MICROBIOLOGIST II.....	3	24,528	3	24,528
3177	MICROBIOLOGIST II.....	1	22,260	1	22,260
3176	MICROBIOLOGIST I.....				
3176	MICROBIOLOGIST I.....	2	23,388	2	23,388
3176	MICROBIOLOGIST I.....				
3176	MICROBIOLOGIST I.....	1	19,224	1	19,224
3158	TOXOLOGIST.....	2	35,796	2	35,796
3155	CHIEF CYTOTECHNOLOGIST.....	1	25,776	1	25,776
3135	MEDICAL TECHNOLOGIST III.....	1	29,844	1	29,844
3133	MEDICAL TECHNOLOGIST I.....	1	23,388	1	23,388
3130	LABORATORY TECHNICIAN III.....				
3130	LABORATORY TECHNICIAN III.....	2	23,388	2	23,388
3130	LABORATORY TECHNICIAN III.....				
3130	LABORATORY TECHNICIAN III.....	1	20,184	1	20,184
3130	LABORATORY TECHNICIAN III.....	3	18,312	3	18,312
3130	LABORATORY TECHNICIAN III.....	1	16,608	1	16,608
3129	LABORATORY TECHNICIAN II.....	2	18,312	2	18,312

## 100-CORPORATE FUND

## DEPARTMENT OF HEALTH

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
3129	LABORATORY TECHNICIAN II.....	1	17,412	1	17,412
3129	LABORATORY TECHNICIAN II.....	2	15,828	2	15,828
3128	LABORATORY TECHNICIAN I.....				
3128	LABORATORY TECHNICIAN I.....	2	17,412	2	17,412
3128	LABORATORY TECHNICIAN I.....				
3128	LABORATORY TECHNICIAN I.....	1	15,072	1	15,072
3128	LABORATORY TECHNICIAN I.....	1	14,352	1	14,352
3128	LABORATORY TECHNICIAN I.....	1	11,844	1	11,844
3127	LABORATORY HELPER.....	1	14,352	1	14,352
3127	LABORATORY HELPER.....	1	12,396	1	12,396
3127	LABORATORY HELPER.....				
3125	SUPERVISOR OF FIELD LABORATORIES.....	1	32,796	1	32,796
3124	BIOCHEMIST.....	2	25,776	2	25,776
3123	CYTOTECHNOLOGIST I.....	1	21,180	1	21,180
3123	CYTOTECHNOLOGIST I.....	3	20,184	3	20,184
3123	CYTOTECHNOLOGIST I.....	1	19,224	1	19,224
3115	DIRECTOR OF DIVISION OF LABORATORIES....	1	46,596	1	46,596
0805	SECRETARY.....				
0403	SENIOR CLERK.....	1	13,668	1	13,668
0403	SENIOR CLERK.....	2	13,020	2	13,020
0403	SENIOR CLERK.....	2	11,844	2	11,844
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....				
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260	1	22,260
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		5,062		5,062
	ACTIVITY TOTAL.....	96	2,351,110	96	2,351,110

## 3182--HEALTH REGULATIONS

3764	INSTITUTIONAL CARE NURSE.....	2	21,396	2	21,396
3762	INSTITUTIONAL NURSE CONSULTANT II.....	1	35,772	1	35,772
3762	INSTITUTIONAL NURSE CONSULTANT II.....	1	34,080	1	34,080
3761	INSTITUTIONAL NURSE CONSULTANT I.....	2	34,080	2	34,080
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	30,888	1	30,888
3761	INSTITUTIONAL NURSE CONSULTANT I.....				
3761	INSTITUTIONAL NURSE CONSULTANT I.....	3	27,996	3	27,996
3761	INSTITUTIONAL NURSE CONSULTANT I.....				
3757	DIRECTOR OF INSTITUTIONAL CARE.....	1	35,772	1	35,772
3568	ADMINISTRATIVE DIRECTOR-BUREAU OF HEALTH REGULATIONS.....			1	37,368
3554	ASSISTANT DIRECTOR OF BUREAU OF HEALTH REGULATIONS.....	1	31,320	1	31,320
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	23,388	1	23,388
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	22,260	1	22,260
3363	PHYSICIAN.....	6125H	26.00H	6125H	26.00H
3179	MICROBIOLOGIST IV.....	1	32,796	1	32,796
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....				
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	2	29,844	2	29,844
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	20,184	1	20,184
2158	CODE ENFORCEMENT INSPECTOR II.....	2	24,528	2	24,528
2158	CODE ENFORCEMENT INSPECTOR II.....				
2157	CODE ENFORCEMENT INSPECTOR I.....				
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0826	PRINCIPAL TYPIST.....				
0825	PRINCIPAL STENOGRAPHER.....	1	15,828	1	15,828
0823	SENIOR STENOGRAPHER.....	1	17,412	1	17,412
0805	SECRETARY.....				
0805	SECRETARY.....				
0729	INFORMATION COORDINATOR.....	1	32,796	1	32,796
0423	HEAD CLERK.....	1	15,072	1	15,072
0408	RECORD CLERK.....	1	12,396	1	12,396

## 100-CORPORATE FUND

## DEPARTMENT OF HEALTH

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION NO.	RATE	MAYOR RECOMMENDATION NO.	RATE
0403	SENIOR CLERK.....				
0308	STAFF ASSISTANT.....	1	23,388	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....				
0301	ADMINISTRATIVE ASSISTANT I.....				
	SCHEDULE SALARY ADJUSTMENTS.....		8,876		8,876
	ACTIVITY TOTAL.....	27	888,182	28	905,550

## 3184--TUBERCULOSIS CONTROL

0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	46,596	1	46,596
3750	CLINIC NURSE.....	1	30,888	1	30,888
3750	CLINIC NURSE.....	2	29,412	2	29,412
3750	CLINIC NURSE.....	1	26,676	1	26,676
3750	CLINIC NURSE.....	1	24,180	1	24,180
3750	CLINIC NURSE.....				
3746	SUPERVISING CLINIC NURSE.....	1	34,080	1	34,080
3746	SUPERVISING CLINIC NURSE.....	1	32,460	1	32,460
3746	SUPERVISING CLINIC NURSE.....	1	27,996	1	27,996
3613	LICENSED PRACTICAL NURSE.....	2	18,312	2	18,312
3613	LICENSED PRACTICAL NURSE.....	1	17,412	1	17,412
3613	LICENSED PRACTICAL NURSE.....	1	16,608	1	16,608
3613	LICENSED PRACTICAL NURSE.....				
3613	LICENSED PRACTICAL NURSE.....	3	15,828	3	15,828
3613	LICENSED PRACTICAL NURSE.....	1	15,072	1	15,072
3613	LICENSED PRACTICAL NURSE.....				
3611	NURSES AIDE.....	1	12,396	1	12,396
3581	PUBLIC HEALTH SOCIAL WORKER II.....	1	23,388	1	23,388
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	22,260	1	22,260
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	17,412	1	17,412
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	18,312	1	18,312
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	17,412	1	17,412
3363	PHYSICIAN (IN-CHARGE).....	1	29,00H	1	29,00H
3363	PHYSICIAN.....	15575H	26,00H	15575H	26,00H
3163	X-RAY TECHNICIAN.....	1	15,828	1	15,828
3163	X-RAY TECHNICIAN.....	1	14,352	1	14,352
3126	DIRECTOR OF DRUGS AND BIOLOGICS.....	1	11,63H	1	11,63H
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	32,796	1	32,796
0805	SECRETARY.....				
0683	TELEPHONE OPERATOR.....	1	17,412	1	17,412
0550	MEDICAL RECORDS TECHNICIAN.....	1	15,828	1	15,828
0421	PRINCIPAL CLERK.....	2	18,312	2	18,312
0421	PRINCIPAL CLERK.....	1	15,072	1	15,072
0421	PRINCIPAL CLERK.....	2	14,352	2	14,352
0406	CLINIC CLERK.....	2	13,668	2	13,668
0403	SENIOR CLERK.....	2	14,352	2	14,352
0403	SENIOR CLERK.....	2	13,668	2	13,668
0403	SENIOR CLERK.....	1	11,844	1	11,844
0401	JUNIOR CLERK.....				
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,224	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		3,546		3,546
	ACTIVITY TOTAL.....	43	1,308,521	43	1,308,521

## 3185--SEXUALLY TRANSMITTED DISEASE CONTROL

3782	NURSE CLINICIAN.....	2	34,080	2	34,080
3782	NURSE CLINICIAN.....	1	32,460	1	32,460
3782	NURSE CLINICIAN.....	2	29,412	2	29,412
3782	NURSE CLINICIAN.....	1	26,676	1	26,676
3748	COMMUNITY HEALTH ASSISTANT I.....	1	12,396	1	12,396
3748	COMMUNITY HEALTH ASSISTANT I.....	1	11,844	1	11,844

## 100-CORPORATE FUND

## DEPARTMENT OF HEALTH

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
3624	MEDICAL ASSISTANT.....				
3624	MEDICAL ASSISTANT.....	2	17,412	2	17,412
3624	MEDICAL ASSISTANT.....				
3624	MEDICAL ASSISTANT.....	1	14,352	1	14,352
3613	LICENSED PRACTICAL NURSE.....	1	18,312	1	18,312
3613	LICENSED PRACTICAL NURSE.....	2	17,412	2	17,412
3613	LICENSED PRACTICAL NURSE.....	1	16,608	1	16,608
3613	LICENSED PRACTICAL NURSE.....	1	14,352	1	14,352
3611	NURSES AIDE.....	1	13,020	1	13,020
3611	NURSES AIDE.....	1	10,272	1	10,272
3611	NURSES AIDE.....				
3570	MEDICAL INTERVIEWER.....				
3570	MEDICAL INTERVIEWER.....	4	15,072	4	15,072
3570	MEDICAL INTERVIEWER.....	4	14,352	4	14,352
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	25,776	1	25,776
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....				
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	18,312	1	18,312
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	17,412	1	17,412
3363	PHYSICIAN.....	22104H	26.00H	22104H	26.00H
3424	HEALTH EDUCATOR AIDE I.....	1	15,072	1	15,072
3177	MICROBIOLOGIST II.....	1	27,060	1	27,060
3130	LABORATORY TECHNICIAN III.....	1	21,180	1	21,180
3129	LABORATORY TECHNICIAN II.....				
3129	LABORATORY TECHNICIAN II.....	2	15,828	2	15,828
3129	LABORATORY TECHNICIAN II.....	1	15,072	1	15,072
0825	PRINCIPAL STENOGRAPHER.....				
0805	SECRETARY.....	1	16,608	1	16,608
0683	TELEPHONE OPERATOR.....				
0683	TELEPHONE OPERATOR.....	1	13,668	1	13,668
0421	PRINCIPAL CLERK.....	1	15,072	1	15,072
0421	PRINCIPAL CLERK.....	1	14,352	1	14,352
0407	STAFF AIDE.....	1	13,668	1	13,668
0406	CLINIC CLERK.....	1	13,668	1	13,668
0406	CLINIC CLERK.....	2	13,020	2	13,020
0403	SENIOR CLERK.....	1	13,668	1	13,668
0403	SENIOR CLERK.....	2	13,020	2	13,020
0403	SENIOR CLERK.....	1	12,396	1	12,396
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....				
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		5,764		5,764
	ACTIVITY TOTAL.....	48	1,425,196	48	1,425,196

## 3186--IMMUNIZATION SERVICES

3570	MEDICAL INTERVIEWER.....	1	14,352	1	14,352
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	19,224	1	19,224
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	17,412	1	17,412
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	14,352	1	14,352
3424	HEALTH EDUCATOR AIDE I.....				
3424	HEALTH EDUCATOR AIDE I.....				
3424	HEALTH EDUCATOR AIDE I.....				
1811	STOREKEEPER.....	1	12,396	1	12,396
0401	JUNIOR CLERK.....				
	SCHEDULE SALARY ADJUSTMENTS.....		1,275		1,275
	ACTIVITY TOTAL.....	5	79,011	5	79,011

12/11/85

UNFINISHED BUSINESS

24513

## 100-CORPORATE FUND

## DEPARTMENT OF HEALTH

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
<b>3187--INFECTIOUS DISEASE CONTROL</b>					
3570	MEDICAL INTERVIEWER.....	1	16,608	1	16,608
3570	MEDICAL INTERVIEWER.....	1	14,352	1	14,352
3434	COMMUNICABLE DISEASE CONTROL				
	INVESTIGATOR II.....	1	25,776	1	25,776
3434	COMMUNICABLE DISEASE CONTROL				
	INVESTIGATOR II.....	1	22,260	1	22,260
3433	COMMUNICABLE DISEASE CONTROL				
	INVESTIGATOR I.....	1	21,180	1	21,180
3433	COMMUNICABLE DISEASE CONTROL				
	INVESTIGATOR I.....	1	18,312	1	18,312
3433	COMMUNICABLE DISEASE CONTROL				
	INVESTIGATOR I.....	1	16,608	1	16,608
3363	PHYSICIAN.....	2000H	26.00H	2000H	26.00H
1175	SENIOR OPERATIONS ANALYST.....	1	22,260	1	22,260
0805	SECRETARY.....	1	15,072	1	15,072
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,224	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		141		141
	ACTIVITY TOTAL.....	10	243,793	10	243,793

**3189--CHICAGO ALCOHOLIC TREATMENT CENTER**

9688	DIRECTOR OF ALCOHOLIC ASSISTANCE				
	SERVICES.....	1	47,508	1	47,508
4235	CUSTODIAL AIDE.....	1	10,272	1	10,272
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	19,224	1	19,224
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	18,312	1	18,312
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	17,412	1	17,412
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	16,608	1	16,608
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	2	13,668	2	13,668
3618	SUPERVISOR OF NURSES.....	1	30,888	1	30,888
3615	HOSPITAL NURSE.....	2	25,404	2	25,404
3615	HOSPITAL NURSE.....	1	21,924	1	21,924
3615	HOSPITAL NURSE.....	1	20,892	1	20,892
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	34,272	1	34,272
3543	DEPUTY DIRECTOR OF ALCOHOLIC ASSISTANCE				
	SERVICES.....	1	46,596	1	46,596
3536	ALCOHOLISM COUNSELOR.....	1	19,224	1	19,224
3536	ALCOHOLISM COUNSELOR.....	1	16,608	1	16,608
3535	SENIOR ALCOHOLISM COUNSELOR.....	1	19,224	1	19,224
3534	CLINICAL THERAPIST III.....				
3534	CLINICAL THERAPIST III.....	2	32,796	2	32,796
3534	CLINICAL THERAPIST III.....	1	31,320	1	31,320
3534	CLINICAL THERAPIST III.....	1	28,392	1	28,392
3533	CLINICAL THERAPIST II.....				
3533	CLINICAL THERAPIST II.....	1	23,388	1	23,388
3510	PHYSICAL INSTRUCTOR.....	1	16,608	1	16,608
3509	OCCUPATIONAL THERAPIST II.....	1	17,412	1	17,412
3384	PSYCHIATRIST.....	416H	29.00H	416H	29.00H
3363	PHYSICIAN.....	2	26.00H	2	26.00H
3333	MEDICAL DIRECTOR (ALCOHOLIC ASSISTANCE				
	SERVICES).....	1	29.00H	1	29.00H
3134	MEDICAL TECHNOLOGIST II.....				
2766	FOOD SERVICE SUPERVISOR.....	1	18,312	1	18,312
2765	FOOD SERVICE WORKER.....	1	12,396	1	12,396
2621	CHIEF HOUSEKEEPER.....	1	17,412	1	17,412
1813	SENIOR STOREKEEPER.....	1	16,608	1	16,608
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	32,796	1	32,796
0846	MEDICAL STENOGRAPHER.....	1	15,828	1	15,828
0836	SENIOR TYPIST.....				
0826	PRINCIPAL TYPIST.....	1	13,020	1	13,020
0809	EXECUTIVE SECRETARY I.....	1	20,184	1	20,184
0683	TELEPHONE OPERATOR.....	1	14,352	1	14,352



## 100-CORPORATE FUND

## DEPARTMENT OF HEALTH

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0683	TELEPHONE OPERATOR.....	1	11,316	1	11,316
0550	MEDICAL RECORDS TECHNICIAN.....	1	19,224	1	19,224
0423	HEAD CLERK.....	1	18,312	1	18,312
0415	INQUIRY AIDE III.....	1	15,828	1	15,828
0189	ACCOUNTING TECHNICIAN I.....	1	16,608	1	16,608
0147	PRINCIPAL ACCOUNT CLERK.....				
2736	CHIEF COOK.....	1	8.78H	1	8.78H
2735	COOK.....	2	7.19H	2	7.19H
2733	ASSISTANT COOK.....	1	6.24H	1	6.24H
	SCHEDULE SALARY ADJUSTMENTS.....		5,537		5,537
	ACTIVITY TOTAL.....	46	1,084,833	46	1,084,833
		1,043	29,863,398	1,053	30,070,802
	LESS TURNOVER.....		1,600,000-		1,605,736-
	TOTAL.....		28,263,398		28,464,866

## 100-CORPORATE FUND

## COMMISSION ON HUMAN RELATIONS

THE COMMISSION COOPERATES WITH CITY DEPARTMENTS AND AGENCIES IN OBTAINING EQUAL SERVICES AND OPPORTUNITIES FOR ALL PERSONS, WITHOUT REGARD TO RACE, COLOR, CREED OR NATIONAL ORIGIN.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	329,360	366,140
.015 SCHEDULE SALARY ADJUSTMENTS.....	1,791	1,791
<b>*3410.000 FOR PERSONAL SERVICES.....</b>	<b>331,151</b>	<b>387,931</b>
.126 OFFICE CONVENIENCES.....	600	600
.130 POSTAGE AND POSTAL CHARGES.....	1,500	1,500
.150 PUBLICATIONS.....	3,100	3,100
.157 RENTAL OF EQUIPMENT AND SERVICES.....	8,500	9,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	300	300
.166 SUBSCRIPTIONS AND DUES.....	800	800
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	500	500
.186 TELEPHONE.....	1,300	1,300
<b>*3410.100 FOR CONTRACTUAL SERVICES.....</b>	<b>18,600</b>	<b>17,600</b>
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	500	500
.270 LOCAL TRANSPORTATION.....	600	600
<b>*3410.200 FOR TRAVEL.....</b>	<b>1,100</b>	<b>1,100</b>
.320 GASOLINE.....	1,100	1,100
.350 STATIONERY AND OFFICE SUPPLIES.....	1,200	1,200
<b>*3410.300 FOR COMMODITIES.....</b>	<b>2,300</b>	<b>2,300</b>
<b>*3410.700 FOR CONTINGENCIES.....</b>	<b>500</b>	<b>500</b>
 <b>*ORGANIZATION TOTAL.....</b>	 <b>351,851</b>	 <b>389,431</b>

## 100-CORPORATE FUND

## COMMISSION ON HUMAN RELATIONS

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u> <u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u> <u>NO.</u>	<u>RATE</u>
<b>3410--PROMOTING HUMAN RELATIONS</b>					
9741	DIRECTOR OF HUMAN RELATIONS.....	1	43,896	1	43,896
9739	DEPUTY DIRECTOR.....	1	35,796	1	35,796
3966	COMMUNITY RESOURCE SPECIALIST.....			1	18,312
3856	COMMUNITY LIAISON.....	1	31,320	1	31,320
5850	VETERAN LIASON.....	1	29,844	1	29,844
3065	PROGRAM DIRECTOR HUMAN RELATIONS.....				
3013	HUMAN RELATIONS OFFICER III.....	1	27,060	1	27,060
3009	HUMAN RELATIONS OFFICER I.....				
3008	HUMAN RELATIONS OFFICER II.....	1	24,528	1	24,528
3008	HUMAN RELATIONS OFFICER II.....	1	21,180	1	21,180
3008	HUMAN RELATIONS OFFICER II.....	1	19,224	1	19,224
3008	HUMAN RELATIONS OFFICER II.....	1	18,312	1	18,312
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	27,060	1	27,060
0823	SENIOR STENOGRAPHER.....	1	14,352	1	14,352
0810	EXECUTIVE SECRETARY II.....	1	24,528	1	24,528
0809	EXECUTIVE SECRETARY I.....	1	22,260	1	22,260
0809	EXECUTIVE SECRETARY I.....			1	15,072
0303	ADMINISTRATIVE ASSISTANT III.....				
0301	ADMINISTRATIVE ASSISTANT I.....			1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		1,791		1,791
	<b>ACTIVITY TOTAL.....</b>	<b>13</b>	<b>341,151</b>	<b>16</b>	<b>386,931</b>
		<b>13</b>	<b>341,151</b>	<b>16</b>	<b>386,931</b>
	LESS TURNOVER.....		10,000-		19,000-
	<b>TOTAL.....</b>		<b>331,151</b>		<b>367,931</b>

## 100-CORPORATE FUND

## DEPARTMENT ON AGING AND DISABILITY

THE DEPARTMENT ON AGING AND DISABILITY DEVELOPS PUBLIC AWARENESS AND ACTIVE INTEREST IN THE PROBLEMS OF AGING AND REHABILITATION AND COOPERATES WITH ALL PUBLIC AND PRIVATE AGENCIES IN THE DEVELOPMENT OF PROGRAMS BENEFITING OLDER ADULTS AND THE DISABLED.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	1,207,506	1,207,506
.015 SCHEDULE SALARY ADJUSTMENTS.....	7,492	7,492
<b>*3420.000 FOR PERSONAL SERVICES.....</b>	<b>1,214,998</b>	<b>1,214,998</b>
.125 OFFICE AND BUILDING SERVICES.....	1,200	1,200
.126 OFFICE CONVENIENCES.....	400	400
.130 POSTAGE AND POSTAL CHARGES.....	6,000	6,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	40,000	44,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	3,500	3,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	3,500	13,000
.166 SUBSCRIPTIONS AND DUES.....	1,000	1,000
.169 TECHNICAL MEETING COSTS.....	4,000	4,000
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	700	700
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	3,000	3,000
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	5,500	5,500
.186 TELEPHONE.....	18,200	18,200
<b>*3420.100 FOR CONTRACTUAL SERVICES.....</b>	<b>87,000</b>	<b>100,500</b>
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	5,000	5,000
DIRECT PAYMENT TO PRIVATE TRANSPORT		
.240 AGENCIES.....	32,500	32,500
.270 LOCAL TRANSPORTATION.....	500	500
<b>*3420.200 FOR TRAVEL.....</b>	<b>38,000</b>	<b>38,000</b>
.320 GASOLINE.....	1,000	1,000
.330 FOOD.....	202,000	202,000
.340 MATERIAL AND SUPPLIES.....	200	200
.348 BOOKS AND RELATED MATERIALS.....	500	500
.350 STATIDNERY AND OFFICE SUPPLIES.....	10,000	10,000
<b>*3420.300 FOR COMMODITIES.....</b>	<b>213,700</b>	<b>213,700</b>
.422 OFFICE MACHINES.....	1,000	1,000
.424 FURNITURE AND FURNISHINGS.....	1,000	1,000
<b>*3420.400 FOR EQUIPMENT.....</b>	<b>2,000</b>	<b>2,000</b>
<b>*3420.700 FOR CONTINGENCIES.....</b>	<b>500</b>	<b>500</b>
.801 PROGRAM SERVICES TO THE DISABLED.....	25,000	25,000
<b>*3420.800 FOR SPECIFIC PURPOSES-GENERAL.....</b>	<b>25,000</b>	<b>25,000</b>
<b>*ORGANIZATION TOTAL.....</b>	<b>1,581,198</b>	<b>1,594,898</b>

## 100-CORPORATE FUND

## DEPARTMENT ON AGING AND DISABILITY

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
3421--SENIOR CITIZENS PROGRAMS DEVELOPMENT					
3027	DIRECTOR-SENIOR CITIZENS.....				
3012	COMMISSIONER ON AGING AND DISABILITY....	1	55,000	1	55,000
3057	DIRECTOR OF PROGRAM OPERATIONS.....				
3037	ELDERLY AIDE III.....	1000H	6.50H	1000H	6.50H
3036	ELDERLY AIDE II.....	1	14,352	1	14,352
3036	ELDERLY AIDE II.....	1	11,316	1	11,316
3036	ELDERLY AIDE II.....	1000H	6.21H	1000H	6.21H
3031	SPECIALIST IN AGING/DISABILITY II.....	1	27,060	1	27,060
3031	SPECIALIST IN AGING/DISABILITY II.....	1	24,528	1	24,528
3031	SPECIALIST IN AGING/DISABILITY II.....	2	23,388	2	23,388
3031	SPECIALIST IN AGING/DISABILITY II.....	1	22,260	1	22,260
3030	SPECIALIST IN AGING/DISABILITY I.....				
3030	SPECIALIST IN AGING/DISABILITY I.....	3	21,180	3	21,180
3030	SPECIALIST IN AGING/DISABILITY I.....				
3030	SPECIALIST IN AGING/DISABILITY I.....	2	16,608	2	16,608
3022	DEPUTY DIRECTOR-HANDICAPPED.....				
3021	SPECIALIST IN AGING/DISABILITY IV.....	1	25,776	1	25,776
3020	SPECIALIST IN AGING/DISABILITY III.....	4	32,796	4	32,796
3020	SPECIALIST IN AGING/DISABILITY III.....	1	27,060	1	27,060
3020	SPECIALIST IN AGING/DISABILITY III.....	2	24,528	2	24,528
3020	SPECIALIST IN AGING/DISABILITY III.....	1	23,388	1	23,388
3011	DEPUTY COMMISSIONER ON DISABILITY.....	1	40,824	1	40,824
3007	DEPUTY COMMISSIONER ON AGING.....	1	40,824	1	40,824
3004	DIRECTOR OF PLANNING-AGING/DISABILITY...	1	32,796	1	32,796
2922	RESEARCH ANALYST.....				
2913	DEPUTY DIRECTOR-SENIOR CITIZENS.....				
1937	ASSISTANT TO COMMISSIONER.....	1	29,844	1	29,844
1762	EVALUATION SPECIALIST III.....	1	32,796	1	32,796
1746	PROGRAM SPECIALIST II.....	1	25,776	1	25,776
1728	PROGRAM ANALYST II.....	1	19,224	1	19,224
1725	RESEARCH ASSISTANT.....	1	15,072	1	15,072
1305	PERSONNEL AIDE.....	1	11,844	1	11,844
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	32,796	1	32,796
0826	PRINCIPAL TYPIST.....	1	13,668	1	13,668
0825	PRINCIPAL STENOGRAPHER.....	1	15,828	1	15,828
0825	PRINCIPAL STENOGRAPHER.....	1	15,072	1	15,072
0823	SENIOR STENOGRAPHER.....	1	14,352	1	14,352
0810	EXECUTIVE SECRETARY II.....	1	20,184	1	20,184
0809	EXECUTIVE SECRETARY I.....	1	16,608	1	16,608
0809	EXECUTIVE SECRETARY I.....	1	15,828	1	15,828
0805	SECRETARY.....	1	16,608	1	16,608
0805	SECRETARY.....	1	13,020	1	13,020
0421	PRINCIPAL CLERK.....	1	14,352	1	14,352
0418	OFFICE PROPERTY CUSTODIAN.....	1	10,788	1	10,788
0407	STAFF AIDE.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	10,788	1	10,788
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	48,036	1	48,036
0313	ASSISTANT COMMISSIONER.....	1	39,072	1	39,072
0305	ASSISTANT TO THE DIRECTOR.....				
0303	ADMINISTRATIVE ASSISTANT III.....	2	23,388	2	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828	1	15,828
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		7,492		7,492
	ACTIVITY TOTAL.....	51	1,214,998	51	1,214,998
	LESS TURNOVER.....	51	1,214,998	51	1,214,998
	TOTAL.....		1,214,998		1,214,998

## 100-CORPORATE FUND

## CHICAGO COMMISSION ON WOMEN'S AFFAIRS

THE CHICAGO COMMISSION ON WOMEN'S AFFAIRS, OF WHICH THE EXECUTIVE DIRECTOR IS A MEMBER, IS CHARGED WITH ADVISING AND MAKING RECOMMENDATIONS TO THE CORPORATE AUTHORITIES ON MATTERS RELATING TO CHICAGO'S WOMEN AND TO ACT AS A LIAISON WITH OTHER UNITS OF GOVERNMENT AND WOMEN'S ORGANIZATIONS.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	115,028	166,643
.015 SCHEDULE SALARY ADJUSTMENTS.....	816	816
<b>*3430.000 FOR PERSONAL SERVICES.....</b>	<b>115,844</b>	<b>167,458</b>
.126 OFFICE CONVENIENCES.....	100	100
.130 POSTAGE AND POSTAL CHARGES.....	3,000	3,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		10,000
.150 PUBLICATIONS.....	1,000	1,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000	4,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,000	2,000
.166 SUBSCRIPTIONS AND DUES.....	1,200	1,200
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	200	200
.186 TELEPHONE.....	100	100
<b>*3430.100 FOR CONTRACTUAL SERVICES.....</b>	<b>9,600</b>	<b>22,100</b>
.270 LOCAL TRANSPORTATION.....	700	700
<b>*3430.200 FOR TRAVEL.....</b>	<b>700</b>	<b>700</b>
.320 GASOLINE.....	700	700
.350 STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000
<b>*3430.300 FOR COMMODITIES.....</b>	<b>3,700</b>	<b>3,700</b>
<b>*3430.700 FOR CONTINGENCIES.....</b>	<b>1,000</b>	<b>1,000</b>
<b>*3430.800 FOR SPECIFIC PURPOSES-GENERAL.....</b>	<b>3,000</b>	<b>3,000</b>
 <b>*ORGANIZATION TOTAL.....</b>	 <b>133,844</b>	 <b>197,959</b>

## 100-CORPORATE FUND

## CHICAGO COMMISSION ON WOMEN'S AFFAIRS

## POSITIONS AND SALARIES

<u>CODE</u> <u>POSITIONS</u>	<u>COMMITTEE</u> <u>RECOMMENDATION</u>	<u>MAYOR</u> <u>RECOMMENDATION</u>
	<u>NO.</u> <u>RATE</u>	<u>NO.</u> <u>RATE</u>
<b>3431--ADMINISTRATION</b>		
9775 DIRECTOR OF OFFICE OF WOMAN'S AFFAIRS...	1 35,000	1 35,000
9776 ASSISTANT DIRECTOR.....	1 29,844	1 29,844
3076 COORDINATOR OF COMMUNITY SERVICES.....		1 27,060
2056 RESEARCH ASSOCIATE.....		1 31,320
1746 PROGRAM SPECIALIST II.....	1 21,180	1 21,180
0826 PRINCIPAL TYPIST.....	1 12,396	1 12,396
0809 EXECUTIVE SECRETARY I.....	1 16,608	1 16,608
SCHEDULE SALARY ADJUSTMENTS.....	816	816
ACTIVITY TOTAL.....	<u>5 115,844</u>	<u>7 174,224</u>
LESS TURNOVER.....	5 115,844	7 174,224
TOTAL.....	<u>115,844</u>	<u>6,765-</u> 167,459

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## UNFINISHED BUSINESS

24521

## 100-CORPORATE FUND

## LATINO AFFAIRS COMMISSION

THE LATINO AFFAIRS COMMISSION IS CHARGED WITH ADVISING AND MAKING RECOMMENDATIONS TO THE CORPORATE AUTHORITIES ON MATTERS RELATING TO CHICAGO'S LATINO POPULATION AND TO ACT AS A LIAISON WITH OTHER UNITS OF GOVERNMENT AND LATINO ORGANIZATIONS.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	126,620	144,932
.015 SCHEDULE SALARY ADJUSTMENTS.....	2,144	2,144
<b>*3440.000 FOR PERSONAL SERVICES.....</b>	<b>128,764</b>	<b>147,076</b>
.126 OFFICE CONVENIENCES.....	500	500
.130 POSTAGE AND POSTAL CHARGES.....	5,500	6,000
.146 STATISTICAL.....		8,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	5,000	5,500
.150 PUBLICATIONS.....	2,000	2,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	3,200	3,200
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	600	600
.166 SUBSCRIPTIONS AND DUES.....	1,000	1,000
.186 TELEPHONE.....	1,000	1,000
<b>*3440.100 FOR CONTRACTUAL SERVICES.....</b>	<b>18,800</b>	<b>27,800</b>
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	500	500
.270 LOCAL TRANSPORTATION.....	1,000	1,000
<b>*3440.200 FOR TRAVEL.....</b>	<b>1,500</b>	<b>1,500</b>
.320 GASOLINE.....	700	700
.350 STATIONERY AND OFFICE SUPPLIES.....	3,500	3,500
<b>*3440.300 FOR COMMODITIES.....</b>	<b>4,200</b>	<b>4,200</b>
.422 OFFICE MACHINES.....	500	2,000
<b>*3440.400 FOR EQUIPMENT.....</b>	<b>500</b>	<b>2,000</b>
<b>*3440.700 FOR CONTINGENCIES.....</b>	<b>500</b>	<b>500</b>
<b>*3440.800 FOR SPECIFIC PURPOSES-GENERAL.....</b>	<b>4,000</b>	<b>4,000</b>
 *ORGANIZATION TOTAL.....	 <b>158,264</b>	 <b>187,076</b>



## 100-CORPORATE FUND

## LATINO AFFAIRS COMMISSION

## POSITIONS AND SALARIES

<u>CODE</u> <u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>		<u>MAYOR RECOMMENDATION</u>	
	<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
<b>3441--ADMINISTRATION</b>				
9650 EXECUTIVE DIRECTOR.....	1	35,000	1	35,000
3076 COORDINATOR OF COMMUNITY SERVICES.....	1	27,060	1	27,060
2919 SENIOR PLANNING ANALYST.....				
2919 SENIOR PLANNING ANALYST.....				
2919 SENIOR PLANNING ANALYST.....				
2056 RESEARCH ASSOCIATE.....	1	28,392	1	28,392
1749 DIRECTOR OF PROGRAM SERVICES.....	1	27,060	1	27,060
0810 EXECUTIVE SECRETARY II.....			1	18,312
0308 STAFF ASSISTANT.....	1	20,184	1	20,184
SCHEDULE SALARY ADJUSTMENTS.....		2,144		2,144
ACTIVITY TOTAL.....	<u>5</u>	<u>139,840</u>	<u>6</u>	<u>158,152</u>
LESS TURNOVER.....	5	139,840	6	158,152
TOTAL.....		<u>11,076-</u>		<u>11,076-</u>
		128,764		147,076

## 100-CORPORATE FUND

## DEPARTMENT OF HUMAN SERVICES

THE DEPARTMENT OF HUMAN SERVICES PLANS, COORDINATES AND MONITORS THE DELIVERY OF HUMAN SERVICES; ASSISTS PRIVATE HUMAN SERVICE AGENCIES; AND INFORMS THE PUBLIC ABOUT HUMAN SERVICES.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	2,326,692	3,843,712
.015 SCHEDULE SALARY ADJUSTMENTS.....	17,239	17,239
<b>*3450.000 FOR PERSONAL SERVICES.....</b>	<b>2,343,931</b>	<b>3,880,951</b>
.125 OFFICE AND BUILDING SERVICES.....	3,000	3,000
.130 POSTAGE AND POSTAL CHARGES.....	2,000	2,800
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	10,000	86,538
.150 PUBLICATIONS.....		63,000
.155 RENTAL OF PROPERTY.....	80,500	80,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000	2,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	800	800
.169 TECHNICAL MEETING COSTS.....	15,000	44,400
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	1,000	13,500
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	10,000	10,000
.186 TELEPHONE.....	27,000	27,000
<b>*3450.100 FOR CONTRACTUAL SERVICES.....</b>	<b>151,300</b>	<b>333,538</b>
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	1,500	1,500
.270 LOCAL TRANSPORTATION.....	500	500
<b>*3450.200 FOR TRAVEL.....</b>	<b>2,000</b>	<b>2,000</b>
.320 GASOLINE.....	5,000	25,000
.340 MATERIAL AND SUPPLIES.....	2,300	2,300
.348 BOOKS AND RELATED MATERIALS.....	500	500
.350 STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000
<b>*3450.300 FOR COMMODITIES.....</b>	<b>12,800</b>	<b>32,800</b>
.422 OFFICE MACHINES.....	1,000	1,000
.423 COMMUNICATION DEVICES.....		38,400
.424 FURNITURE AND FURNISHINGS.....	1,500	1,500
<b>*3450.400 FOR EQUIPMENT.....</b>	<b>2,500</b>	<b>40,900</b>
<b>*3450.700 FOR CONTINGENCIES.....</b>	<b>200</b>	<b>200</b>
FOR NON-PROFIT DELEGATE AGENCY PROGRAMS APPROVED BY THE CITY COUNCIL FOR (CIN)		
.801 CRIME INTERVENTION NETWORK.....	500,000	500,000
<b>*3450.800 FOR SPECIFIC PURPOSES-GENERAL.....</b>	<b>500,000</b>	<b>500,000</b>
<b>*ORGANIZATION TOTAL.....</b>	<b>3,012,731</b>	<b>4,770,389</b>

## 100-CORPORATE FUND

## DEPARTMENT OF HUMAN SERVICES

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
3451--DIVISION OF ADMINISTRATION					
9706	COMMISSIONER OF HUMAN SERVICES.....	1	70,000	1	70,000
9860	DEPUTY COMMISSIONER-HUMAN SERVICES.....	1	47,472	1	47,472
9860	DEPUTY COMMISSIONER-HUMAN SERVICES.....			1	44,472
9707	FIRST DEPUTY COMMISSIONER OF HUMAN SERVICES.....	1	56,160	1	56,160
0810	EXECUTIVE SECRETARY II.....	1	25,776	1	25,776
0308	STAFF ASSISTANT.....	1	20,184	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	5	219,592	6	264,064
3452--DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES					
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	44,592	1	44,592
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	31,320	1	31,320
1302	ADMINISTRATIVE SERVICES OFFICER II.....				
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0421	PRINCIPAL CLERK.....				
0403	SENIOR CLERK.....	1	13,020	1	13,020
0302	ADMINISTRATIVE ASSISTANT II.....				
0147	PRINCIPAL ACCOUNT CLERK.....	1	17,412	1	17,412
0102	ACCOUNTANT II.....	1	22,260	1	22,260
0101	ACCOUNTANT I.....				
	SCHEDULE SALARY ADJUSTMENTS.....		3,237		3,237
	ACTIVITY TOTAL.....	6	144,861	6	144,861
3454--DIVISION OF RESEARCH, PLANNING AND EVALUATION					
2990	GRANTS SPECIALIST.....	1	24,528	1	24,528
2919	SENIOR PLANNING ANALYST.....				
2918	CHIEF PLANNING ANALYST.....			1	25,776
2902	CHIEF RESEARCH ANALYST.....	1	35,796	1	35,796
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	47,508	1	47,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	4	128,016	5	153,792
3455--COMMUNITY AND FAMILY SERVICES					
7106	DISPATCH ASSISTANT.....	H	H	H	H
7102	DISPATCH CLERK.....	1	15,828	1	15,828
7102	DISPATCH CLERK.....	8320H	6.50H	8320H	6.50H
3893	SUPERVISING COMMUNITY SERVICE SPECIALIST.....			1	22,260
3892	COMMUNITY SERVICE SPECIALIST.....			9	18,312
3840	HUMAN SERVICE WORKER I.....				
3840	HUMAN SERVICE WORKER I.....				
3840	HUMAN SERVICE WORKER I.....				
3840	HUMAN SERVICE WORKER I.....				
3840	HUMAN SERVICE WORKER I.....	1	17,412	1	17,412
3839	HUMAN SERVICE WORKER II.....				
3839	HUMAN SERVICE WORKER II.....	6	20,184	6	20,184
3839	HUMAN SERVICE WORKER II.....	2	19,224	2	19,224
3839	HUMAN SERVICE WORKER II.....	1	18,312	1	18,312
3839	HUMAN SERVICE WORKER II.....	1	17,412	1	17,412
3839	HUMAN SERVICE WORKER II.....	1	15,072	1	15,072
3838	HUMAN SERVICE WORKER III.....				
3838	HUMAN SERVICE WORKER III.....	2	23,388	2	23,388
3838	HUMAN SERVICE WORKER III.....				
3838	HUMAN SERVICE WORKER III.....	2	22,260	2	22,260
3838	HUMAN SERVICE WORKER III.....				

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## UNFINISHED BUSINESS

24525

## 100-CORPORATE FUND

## DEPARTMENT OF HUMAN SERVICES

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
3838	HUMAN SERVICE WORKER III.....	4	21,180	4	21,180
3838	HUMAN SERVICE WORKER III.....	3	20,184	3	20,184
3838	HUMAN SERVICE WORKER III.....	1	16,608	1	16,608
3832	HUMAN SERVICE AIDE.....				
3826	HUMAN SERVICE SPECIALIST II.....				
3826	HUMAN SERVICE SPECIALIST II.....				
3826	HUMAN SERVICE SPECIALIST II.....	6	27,060	6	27,060
3826	HUMAN SERVICE SPECIALIST II.....				
3825	HUMAN SERVICES SPECIALIST III.....	1	34,272	1	34,272
3825	HUMAN SERVICES SPECIALIST III.....				
3825	HUMAN SERVICES SPECIALIST III.....			1	22,260
3817	DISTRICT MANAGER-HS.....	1	40,824	1	40,824
3817	DISTRICT MANAGER-HS.....	2	39,072	2	39,072
3817	DISTRICT MANAGER-HS.....	1	37,368	1	37,368
3817	DISTRICT MANAGER-HS.....	1	31,320	1	31,320
3817	DISTRICT MANAGER-HS.....	2	29,844	2	29,844
3817	DISTRICT MANAGER-HS.....				
3529	SUPERVISOR OF COMMUNICATION CENTER.....	2	22,260	2	22,260
2940	COMMUNITY INTERVENTION WORKER.....	1	23,388	1	23,388
2940	COMMUNITY INTERVENTION WORKER.....	4	22,260	4	22,260
2940	COMMUNITY INTERVENTION WORKER.....	3	21,180	3	21,180
2940	COMMUNITY INTERVENTION WORKER.....	3	20,184	3	20,184
2940	COMMUNITY INTERVENTION WORKER.....	1	18,312	1	18,312
2940	COMMUNITY INTERVENTION WORKER.....			1	16,608
2908	SHIFT COORDINATOR.....	1	28,392	1	28,392
2908	SHIFT COORDINATOR.....	1	25,776	1	25,776
2903	DIRECTOR, COMMUNITY SERVICES.....	1	32,796	1	32,796
1233	LICENSING COORDINATOR.....	1	29,844	1	29,844
0836	SENIOR TYPIST.....				
0836	SENIOR TYPIST.....				
0832	WORD PROCESSING OPERATOR II.....	1	16,608	1	16,608
0825	PRINCIPAL STENOGRAPHER.....				
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		11,912		11,912
	ACTIVITY TOTAL.....	59	1,453,188	71	1,679,104

## 3456--CHILDREN AND YOUTH SERVICES

3969	SUPERVISOR OF OUTREACH SERVICES.....	1	20,184	1	20,184
3878	CHILDREN SERVICES COORDINATOR.....	2	24,528	3	24,528
3877	YOUTH SERVICES COORDINATOR.....	2	24,528	3	24,528
3840	HUMAN SERVICE WORKER I.....	1	19,224	1	19,224
3840	HUMAN SERVICE WORKER I.....				
3840	HUMAN SERVICE WORKER I.....				
3839	HUMAN SERVICE WORKER II.....	1	20,184	1	20,184
3839	HUMAN SERVICE WORKER II.....	1	15,072	1	15,072
3839	HUMAN SERVICE WORKER II.....	2	19,224	2	19,224
3838	HUMAN SERVICE WORKER III.....	1	22,260	1	22,260
3838	HUMAN SERVICE WORKER III.....	2	21,180	2	21,180
3838	HUMAN SERVICE WORKER III.....	1	20,184	1	20,184
3832	HUMAN SERVICE AIDE.....				
3832	HUMAN SERVICE AIDE.....				
3812	DIRECTOR OF HUMAN SERVICES.....	1	37,368	1	37,368
3006	UNIT ASSISTANT.....	1	14,352	1	14,352
3026	DIRECTOR-YOUTH SERVICES.....				
2910	COORDINATOR OF YOUTH SERVICES.....				
1734	STATISTICIAN.....				
1175	SENIOR OPERATIONS ANALYST.....	1	18,312	1	18,312
0836	SENIOR TYPIST.....	2	13,020	2	13,020
0836	SENIOR TYPIST.....			1	10,272
0836	SENIOR TYPIST.....				
0826	PRINCIPAL TYPIST.....	1	11,844	2	11,844
0810	EXECUTIVE SECRETARY II.....	1	22,260	1	22,260

## 100-CORPORATE FUND

## DEPARTMENT OF HUMAN SERVICES

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0302	ADMINISTRATIVE ASSISTANT II.....				
	SCHEDULE SALARY ADJUSTMENTS.....		2,090		2,090
	ACTIVITY TOTAL.....	21	428,294	25	488,486
3458--CHICAGO INTERVENTION NETWORK					
7102	DISPATCH CLERK.....			6	11,844
3871	DIRECTOR OF CIN PROGRAM.....			1	37,368
3868	AREA MANAGER OF CIN PROGRAM.....			3	25,776
3868	AREA MANAGER OF CIN PROGRAM.....			1	24,528
3830	SENIOR YOUTH INTERVENTION WORKER.....			11	19,224
3831	YOUTH INTERVENTION WORKER.....			26	17,412
3831	YOUTH INTERVENTION WORKER.....			20	16,606
3529	SUPERVISOR OF COMMUNICATION CENTER.....			3	17,412
0836	SENIOR TYPIST.....			7	10,788
0805	SECRETARY.....			1	12,396
	ACTIVITY TOTAL.....			78	1,346,732
		95	2,373,831	192	4,088,019
	LESS TURNOVER.....		30,000-		227,068-
	TOTAL.....		2,343,831		3,860,951

12/11/85

## UNFINISHED BUSINESS

24527

## 100-CORPORATE FUND

## POLICE BOARD

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	150,892	150,892
.015 SCHEDULE SALARY ADJUSTMENTS.....		
*4101.000 FOR PERSONAL SERVICES.....	150,892	150,892
.130 POSTAGE AND POSTAL CHARGES.....	2,000	2,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	4,500	4,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	500	500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	600	600
.169 TECHNICAL MEETING COSTS.....	500	500
*4101.100 FOR CONTRACTUAL SERVICES.....	8,100	8,100
.245 REIMBURSEMENT TO TRAVELERS.....		
*4101.200 FOR TRAVEL.....		
.350 STATIONERY AND OFFICE SUPPLIES.....	400	400
*4101.300 FOR COMMODITIES.....	400	400
.801 FOR EXPENSE OF BOARD.....	61,000	61,000
*4101.800 FOR SPECIFIC PURPOSES-GENERAL.....	61,000	61,000
 *ORGANIZATION TOTAL.....	 220,392	 220,392

## 100-CORPORATE FUND

## POLICE BOARD

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>
<b>4101--POLICE BOARD</b>							
9689	EXECUTIVE DIRECTOR-POLICE BOARD.....		1	40,000		1	40,000
9840	HEARING OFFICER.....	1100H		75.00H	1100H		75.00H
0427	CHIEF CLERK.....		1	28,392		1	28,392
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....		2	150,892		2	150,892
			2	150,892		2	150,892
	TOTAL.....			150,892			150,892

## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

IT IS THE FUNCTION OF THE POLICE DEPARTMENT TO PRESERVE LAW AND ORDER. THE DEPARTMENT ENFORCES STATE LAWS, ORDINANCES OF THE CITY, AND THE ORDERS OF THE CITY COUNCIL AND THE MAYOR.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	452,255,226	445,753,329
HIRE 250 POLICE OFFICERS EFFECTIVE		
.006 FEBRUARY 1, 1985.....		
GENERAL PAY INCREASE FOR ALL SWORN		
.007 OFFICERS.....		
HIRE 250 POLICE OFFICERS EFFECTIVE		
.009 SEPTEMBER 1, 1985.....		
.015 SCHEDULE SALARY ADJUSTMENTS.....	2,248,313	2,248,313
.020 OVERTIME.....	10,457,362	10,457,362
.021 HOLIDAY PREMIUM PAY.....	3,300,000	3,300,000
.022 OTHER CONTRACT COSTS 1/1/85.....	1,500,000	1,500,000
.025 VACATION RELIEF.....	199,000	199,000
FURLOUGH BUY-BACK AND HOLIDAY PREMIUM		
PAY FOR SERGEANTS, LIEUTENANTS, AND		
.088 CAPTAINS.....	2,000,000	2,000,000
.091 UNIFORM ALLOWANCE-CROSSING GUARDS.....	497,600	497,600
UNIFORM ALLOWANCE-PARKING ENFORCEMENT		
.092 AIDES.....	8,800	8,800
.093 UNIFORM ALLOWANCE-TRAFFIC CONTROL AIDES.....	10,400	10,400
UNIFORM ALLOWANCE-POLICE DISPATCHER		
.094 AIDES.....	30,200	30,200
.095 UNIFORM ALLOWANCE-DETENTION AIDES.....	19,200	19,200
.097 UNIFORM ALLOWANCE-NURSES.....	1,800	1,800
.098 UNIFORM ALLOWANCE-UNIFORMED FORCE.....	5,131,200	5,131,200
FURLOUGH BUY-BACK AND HOLIDAY PREMIUM		
PAY FOR SARGEANTS, LIEUTENANTS AND		
.099 CAPTAINS.....		
*4110.000 FOR PERSONAL SERVICES.....	477,659,101	471,157,204
.125 OFFICE AND BUILDING SERVICES.....	13,000	13,000
.128 FEES AND SERVICES.....	7,000	7,000
.130 POSTAGE AND POSTAL CHARGES.....	190,000	190,000
AUDITING AT THE DIRECTION OF THE		
.142 COMMITTEE ON FINANCE.....	13,000	13,000
.146 STATISTICAL.....	10,000	10,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	800,000	1,817,920
.150 PUBLICATIONS.....	8,900	8,900
.152 ADVERTISING.....	2,000	2,000
.155 RENTAL OF PROPERTY.....	253,800	253,800
.157 RENTAL OF EQUIPMENT AND SERVICES.....	1,271,000	1,271,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	67,900	67,900
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,595,500	1,595,500
.166 SUBSCRIPTIONS AND DUES.....	13,600	13,600
.169 TECHNICAL MEETING COSTS.....	40,300	40,300
.170 SURETY BOND PREMIUMS.....	2,500	2,500
.172 INSURANCE PREMIUMS.....	3,500	3,500
.173 STATE VEHICLE LICENSE PLATES.....	80,000	80,000
.174 HAULING.....	200	200
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	9,000	9,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	955,000	955,000
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	2,724,900	2,724,900
.186 TELEPHONE.....	3,402,300	3,402,300
*4110.100 FOR CONTRACTUAL SERVICES.....	11,483,400	12,481,320
.270 LOCAL TRANSPORTATION.....	400	400
*4110.200 FOR TRAVEL.....	400	400
.315 MOTOR VEHICLE DIESEL FUEL.....	74,200	74,200
.320 GASOLINE.....	6,022,000	6,022,000
.330 FOOD.....	134,600	134,600
.340 MATERIAL AND SUPPLIES.....	2,100,000	2,100,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....	39,400	39,400



## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.345 APPARATUS AND INSTRUMENTS.....	2,700	2,700
.348 BOOKS AND RELATED MATERIALS.....	50,000	67,400
.350 STATIONERY AND OFFICE SUPPLIES.....	1,064,100	1,064,100
.360 REPAIR PARTS AND MATERIALS.....	2,700,000	2,792,500
.372 TOOLS (UNIT VALUE LESS THAN \$ 100).....	16,000	16,000
<b>*4110.300 FOR COMMODITIES.....</b>	<b>12,203,000</b>	<b>12,312,900</b>
.410 EQUIPMENT FOR BUILDINGS.....	25,000	25,000
.422 OFFICE MACHINES.....	10,300	10,300
.423 COMMUNICATION DEVICES.....	500	500
.424 FURNITURE AND FURNISHINGS.....	161,800	161,800
.430 LIVESTOCK.....	2,000	2,000
.440 MACHINERY AND EQUIPMENT.....	12,000	12,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	20,200	20,200
<b>*4110.400 FOR EQUIPMENT.....</b>	<b>231,800</b>	<b>231,800</b>
.526 IMPROVEMENTS.....	135,000	135,000
<b>*4110.500 FOR PERMANENT IMPROVEMENTS.....</b>	<b>135,000</b>	<b>135,000</b>
<b>*4110.700 FOR CONTINGENCIES.....</b>	<b>100,000</b>	<b>100,000</b>
FOR PAYMENT OF ATTORNEY FESS FOR OUT- .801 SIDE COUNSEL REGARDING CONTRACT NEGOTIA- TIONS.....		275,000
<b>*4110.800 FOR SPECIFIC PURPOSES-GENERAL.....</b>		<b>275,000</b>
PENSION CONTRIBUTIONS FOR MEMBERS IN .972 THE MILITARY SERVICE.....		
.999 AUXILIARY POLICE FORCE EXPENSES.....	250,000	250,000
<b>*4110.900 FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>250,000</b>	<b>250,000</b>
<b>*ORGANIZATION TOTAL.....</b>	<b>502,042,701</b>	<b>496,843,624</b>

12/11/85

UNFINISHED BUSINESS

24531

## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
<b>4111--ADMINISTRATION-DEPARTMENTAL</b>					
9666	SUPERINTENDENT OF POLICE.....	1	80,000	1	80,000
9782	DEPUTY SUPERINTENDENT.....				
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	56,184	1	56,184
9756	EXECUTIVE ASSISTANT.....	1	61,800	1	61,800
9715	DIRECTOR OF NEWS AFFAIRS.....	1	56,184	1	56,184
9161	POLICE OFFICER.....	1	34,959	1	34,959
9161	POLICE OFFICER.....	1	33,981	1	33,981
9161	POLICE OFFICER.....	1	31,674	1	31,674
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	2	29,565	2	29,565
9016	POLICE LEGAL OFFICER II.....	1	41,436	1	41,436
9015	POLICE LEGAL OFFICER I.....	1	37,908	1	37,908
9015	POLICE LEGAL OFFICER I.....	1	35,580	1	35,580
0836	SENIOR TYPIST.....	1	13,668	1	13,668
0834	TYPIST.....				
0823	SENIOR STENOGRAPHER.....	1	16,608	1	16,608
0810	EXECUTIVE SECRETARY II.....	1	22,260	1	22,260
0805	SECRETARY.....	1	16,608	1	16,608
0805	SECRETARY.....				
0669	REMOTE TERMINAL OPERATOR.....	1	15,828	1	15,828
0413	INQUIRY AIDE I.....	1	15,828	1	15,828
0403	SENIOR CLERK.....	1	12,396	1	12,396
0308	STAFF ASSISTANT.....	1	22,260	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		3,029		3,029
	ACTIVITY TOTAL.....	22	701,173	22	701,173
<b>4113--OFFICE OF PROFESSIONAL STANDARDS</b>					
9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	61,800	1	61,800
9712	ADMINISTRATOR-OPS.....				
9712	ADMINISTRATOR-OPS.....	2	46,440	2	46,440
9195	COORDINATOR OPERATIONS-OPS.....			1	27,060
9191	INVESTIGATOR-OPS.....	1	31,320	1	31,320
9191	INVESTIGATOR-OPS.....				
9191	INVESTIGATOR-OPS.....	2	28,392	2	28,392
9191	INVESTIGATOR-OPS.....	5	27,060	5	27,060
9191	INVESTIGATOR-OPS.....	7	25,776	7	25,776
9191	INVESTIGATOR-OPS.....	7	24,528	7	24,528
9191	INVESTIGATOR-OPS.....	5	23,388	5	23,388
9191	INVESTIGATOR-OPS.....	9	21,180	9	21,180
9191	INVESTIGATOR-OPS.....			3	20,184
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....	1	34,272	2	34,272
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....				
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....	2	32,796	2	32,796
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....	1	31,320	1	31,320
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....	1	29,844	1	29,844
9188	INVESTIGATOR SPECIALIST OPS.....				
9188	INVESTIGATOR SPECIALIST OPS.....	2	31,320	2	31,320
9188	INVESTIGATOR SPECIALIST OPS.....	4	29,844	4	29,844
9188	INVESTIGATOR SPECIALIST OPS.....	3	28,392	3	28,392
9188	INVESTIGATOR SPECIALIST OPS.....	1	27,060	1	27,060
9188	INVESTIGATOR SPECIALIST OPS.....	3	25,776	3	25,776
9188	INVESTIGATOR SPECIALIST OPS.....	1	24,528	1	24,528
9188	INVESTIGATOR SPECIALIST OPS.....				
0836	SENIOR TYPIST.....	1	13,668	1	13,668
0836	SENIOR TYPIST.....	2	13,020	2	13,020
0836	SENIOR TYPIST.....			1	10,272
0825	PRINCIPAL STENOGRAPHER.....	1	16,608	1	16,608
0825	PRINCIPAL STENOGRAPHER.....	1	15,072	1	15,072
0823	SENIOR STENOGRAPHER.....	1	14,352	1	14,352

## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0810	EXECUTIVE SECRETARY II.....	1	20,184	1	20,184
0810	EXECUTIVE SECRETARY II.....	2	19,224	2	19,224
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0403	SENIOR CLERK.....	1	13,020	1	13,020
0403	SENIOR CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....				
0401	JUNIOR CLERK.....	1	10,788	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		16,848		16,848
	ACTIVITY TOTAL.....	71	1,808,160	77	1,840,316

## 4120--ADMINISTRATION-ADMINISTRATIVE SERVICES

9782	DEPUTY SUPERINTENDENT.....	1	70,500	1	70,500
9173	LIEUTENANT.....	1	42,714	1	42,714
9171	SERGEANT.....	1	37,908	1	37,908
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	32,136	1	32,136
0810	EXECUTIVE SECRETARY II.....	1	22,260	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		564		564
	ACTIVITY TOTAL.....	5	206,082	5	206,082

## 4121--INTERNAL AFFAIRS DIVISION

9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	61,800	1	61,800
9174	POLICE AGENT.....	3	36,744	3	36,744
9174	POLICE AGENT.....	1	35,685	1	35,685
9174	POLICE AGENT.....				
9174	POLICE AGENT.....	4	34,404	4	34,404
9174	POLICE AGENT.....	8	33,249	8	33,249
9174	POLICE AGENT.....	3	32,136	3	32,136
9174	POLICE AGENT.....	3	31,050	3	31,050
9174	POLICE AGENT.....				
9173	LIEUTENANT.....	2	45,357	2	45,357
9173	LIEUTENANT.....	3	44,007	3	44,007
9171	SERGEANT.....	3	41,598	3	41,598
9171	SERGEANT.....	7	40,383	7	40,383
9171	SERGEANT.....				
9171	SERGEANT.....	15	39,123	15	39,123
9171	SERGEANT.....	16	37,908	16	37,908
9171	SERGEANT.....	6	36,744	6	36,744
9171	SERGEANT.....	2	35,580	2	35,580
9161	POLICE OFFICER.....	4	33,981	4	33,981
9161	POLICE OFFICER.....	2	32,766	2	32,766
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	10	31,674	10	31,674
9161	POLICE OFFICER.....	3	30,594	3	30,594
9161	POLICE OFFICER.....	7	29,565	7	29,565
9161	POLICE OFFICER.....	3	28,146	3	28,146
8904	COORDINATOR.....				
0836	SENIOR TYPIST.....	1	12,396	1	12,396
0836	SENIOR TYPIST.....	1	10,788	1	10,788
0826	PRINCIPAL TYPIST.....	2	15,828	2	15,828
0825	PRINCIPAL STENOGRAPHER.....	1	17,412	1	17,412
0825	PRINCIPAL STENOGRAPHER.....	1	16,608	1	16,608
0823	SENIOR STENOGRAPHER.....	1	14,352	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	15,828	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	1	13,668	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	12,396	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		14,391		14,391
	ACTIVITY TOTAL.....	116	3,876,956	116	3,876,956

## 4122--FINANCE DIVISION

9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	61,800	1	61,800
9012	SUPERVISOR OF POLICE PAYROLLS.....	1	44,592	1	44,592

## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION NO.	RATE	MAYOR RECOMMENDATION NO.	RATE
1198	DATA PROCESSING COORDINATOR II.....				
0826	PRINCIPAL TYPIST.....	1	15,828	1	15,828
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	2	15,828	2	15,828
0669	REMOTE TERMINAL OPERATOR.....	4	15,072	4	15,072
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	3	14,352	3	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,668	2	13,668
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	1	11,316	1	11,316
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	18,312	1	18,312
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	16,608	1	16,608
0426	ASSISTANT CHIEF CLERK.....	1	24,528	1	24,528
0426	ASSISTANT CHIEF CLERK.....	1	23,388	1	23,388
0423	HEAD CLERK.....	1	15,828	1	15,828
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0421	PRINCIPAL CLERK.....	1	11,844	1	11,844
0403	SENIOR CLERK.....				
0380	DIRECTOR OF ADMINISTRATION I.....	1	24,528	1	24,528
0345	CONTRACTS COORDINATOR.....	1	34,272	1	34,272
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	29,844	1	29,844
0308	STAFF ASSISTANT.....	1	20,184	1	20,184
0308	STAFF ASSISTANT.....	1	21,180	1	21,180
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528
0302	ADMINISTRATIVE ASSISTANT II.....				
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312	1	18,312
0190	ACCOUNTING TECHNICIAN II.....	1	21,180	1	21,180
0154	CHIEF ACCOUNTANT.....	1	32,796	1	32,796
0153	MANAGER OF FISCAL OPERATIONS.....	1	46,596	1	46,596
0147	PRINCIPAL ACCOUNT CLERK.....	1	17,412	1	17,412
0147	PRINCIPAL ACCOUNT CLERK.....	2	16,608	2	16,608
0147	PRINCIPAL ACCOUNT CLERK.....				
0146	SENIOR ACCOUNT CLERK.....	1	15,072	1	15,072
0146	SENIOR ACCOUNT CLERK.....	1	13,668	1	13,668
0146	SENIOR ACCOUNT CLERK.....	1	13,020	1	13,020
0104	ACCOUNTANT IV.....	1	29,844	1	29,844
0103	ACCOUNTANT III.....	1	27,060	1	27,060
0102	ACCOUNTANT II.....	1	23,388	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		5,012		5,012
	ACTIVITY TOTAL.....	43	910,856	43	910,856

## 4123--PERSONNEL DIVISION

9759	DIRECTOR OF PERSONNEL SERVICES.....	1	56,184	1	56,184
9189	INVESTIGATOR-POLICE RECRUIT.....	1	27,060	1	27,060
9173	LIEUTENANT.....	1	44,007	1	44,007
9173	LIEUTENANT.....	1	42,714	1	42,714
9171	SERGEANT.....	1	40,383	1	40,383
9171	SERGEANT.....	2	39,123	2	39,123
9171	SERGEANT.....	2	37,908	2	37,908
9171	SERGEANT.....	1	36,744	1	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	34,404	3	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	33,249	4	33,249
9161	POLICE OFFICER.....	2	33,981	2	33,981
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	4	32,766	4	32,766
9161	POLICE OFFICER.....	6	31,674	6	31,674
9161	POLICE OFFICER.....	4	30,594	4	30,594
9161	POLICE OFFICER.....	1	29,565	1	29,565
3752	PUBLIC HEALTH NURSE II.....	1	21,924	1	21,924
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1	30.00H	1	30.00H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	2	26.00H	2	26.00H

## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	6530H	26.00H	6530H	26.00H
3370	MEDICAL DIRECTOR-CPO.....	1	32.00H	1	32.00H
3134	MEDICAL TECHNOLOGIST II.....	1	25,776	1	25,776
3134	MEDICAL TECHNOLOGIST II.....	1	20,184	1	20,184
1385	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	35,796	1	35,796
1383	PERSONNEL TECHNICIAN III.....	2	29,844	2	29,844
1383	PERSONNEL TECHNICIAN III.....	2	28,392	2	28,392
1382	PERSONNEL TECHNICIAN II.....	3	23,388	3	23,388
1382	PERSONNEL TECHNICIAN II.....	1	21,180	1	21,180
1382	PERSONNEL TECHNICIAN II.....	1	20,184	1	20,184
1382	PERSONNEL TECHNICIAN II.....	1	17,412	1	17,412
1381	PERSONNEL TECHNICIAN I.....				
0836	SENIOR TYPIST.....				
0836	SENIOR TYPIST.....				
0834	TYPIST.....	1	11,316	1	11,316
0834	TYPIST.....	1	9,324	1	9,324
0826	PRINCIPAL TYPIST.....	1	15,828	1	15,828
0826	PRINCIPAL TYPIST.....	1	13,020	1	13,020
0805	SECRETARY.....	1	14,352	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	15,828	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	2	14,352	2	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,668	2	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	13,020	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	11,844	1	11,844
0669	REMOTE TERMINAL OPERATOR.....	1	11,316	1	11,316
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	17,412	1	17,412
0421	PRINCIPAL CLERK.....	2	16,608	2	16,608
0421	PRINCIPAL CLERK.....				
0414	INQUIRY AIDE II.....				
0403	SENIOR CLERK.....				
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072	1	15,072
0301	ADMINISTRATIVE ASSISTANT I.....	2	16,608	2	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		10,765		10,765
	ACTIVITY TOTAL.....	71	2,216,486	72	2,231,558

## 4124--TRAINING POLICE PERSONNEL

9744	DIRECTOR OF TRAINING.....	1	56,184	1	56,184
9175	CAPTAIN.....	1	45,564	1	45,564
9173	LIEUTENANT.....	1	44,007	1	44,007
9173	LIEUTENANT.....	1	42,714	1	42,714
9171	SERGEANT.....	2	41,598	2	41,598
9171	SERGEANT.....	1	40,383	1	40,383
9171	SERGEANT.....	5	39,123	5	39,123
9171	SERGEANT.....	4	37,908	4	37,908
9171	SERGEANT.....	4	36,744	4	36,744
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	34,404	2	34,404
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	33,249	2	33,249
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....				
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	32,136	2	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	35,685	1	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	33,249	1	33,249
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	33,249	1	33,249
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	2	34,959	2	34,959
9161	POLICE OFFICER.....	2	33,981	2	33,981
9161	POLICE OFFICER.....				

## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION NO.	RATE	MAYOR RECOMMENDATION NO.	RATE
9161	POLICE OFFICER.....	6	32,766	6	32,766
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	13	31,674	13	31,674
9161	POLICE OFFICER.....	6	30,594	6	30,594
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	6	29,565	6	29,565
9044	PHYSICAL FITNESS COORDINATOR.....	1	44,592	1	44,592
4238	PROPERTY CUSTODIAN.....	1	17,412	1	17,412
0836	SENIOR TYPIST.....	1	15,072	1	15,072
0836	SENIOR TYPIST.....	1	14,352	1	14,352
0836	SENIOR TYPIST.....	1	12,396	1	12,396
0836	SENIOR TYPIST.....	1	10,788	1	10,788
0826	PRINCIPAL TYPIST.....	1	18,312	1	18,312
0826	PRINCIPAL TYPIST.....	1	15,828	1	15,828
0823	SENIOR STENOGRAPHER.....	1	15,828	1	15,828
0723	EDITORIAL ASSISTANT.....	1	16,608	1	16,608
0601	REPRODUCTION MACHINE TECHNICIAN.....	1	16,608	1	16,608
0403	SENIOR CLERK.....	1	12,396	1	12,396
0401	JUNIOR CLERK.....	1	11,316	1	11,316
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		5,491		5,491
	ACTIVITY TOTAL.....	78	2,464,483	78	2,464,483

## 4125--DATA SYSTEMS

## ADMINISTRATION-01

9766	DIRECTOR OF POLICE DATA SYSTEMS.....	1	56,184	1	56,184
9161	POLICE OFFICER.....	1	34,959	1	34,959
9161	POLICE OFFICER.....	3	33,981	3	33,981
9161	POLICE OFFICER.....	1	32,766	1	32,766
9161	POLICE OFFICER.....	1	31,674	1	31,674
9161	POLICE OFFICER.....	1	29,565	1	29,565
0826	PRINCIPAL TYPIST.....	1	12,396	1	12,396
0825	PRINCIPAL STENOGRAPHER.....	1	11,844	1	11,844
0308	STAFF ASSISTANT.....	1	27,060	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		795		795
	SECTION TOTAL.....	11	339,186	11	339,186

## POLICE SYSTEMS-02

1180	APPLICATIONS DESIGNER TRAINEE.....	1	18,312	1	18,312
1180	APPLICATIONS DESIGNER TRAINEE.....				
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	31,320	1	31,320
1174	PRINCIPAL APPLICATIONS DESIGNER.....				
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	42,672	1	42,672
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	40,824	1	40,824
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	35,796	1	35,796
1172	PRINCIPAL SYSTEMS ENGINEER.....				
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	32,796	2	32,796
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	31,320	2	31,320
1171	APPLICATIONS DESIGNER.....	1	27,060	1	27,060
1171	APPLICATIONS DESIGNER.....	2	23,388	2	23,388
1171	APPLICATIONS DESIGNER.....	1	21,180	1	21,180
1171	APPLICATIONS DESIGNER.....	2	20,184	2	20,184
1170	SENIOR APPLICATIONS DESIGNER.....	1	37,368	1	37,368
1170	SENIOR APPLICATIONS DESIGNER.....	3	28,392	3	28,392
1170	SENIOR APPLICATIONS DESIGNER.....	1	24,528	1	24,528
1169	CHIEF APPLICATIONS DESIGNER.....	1	44,592	1	44,592
1169	CHIEF APPLICATIONS DESIGNER.....				
1167	SENIOR SYSTEMS ENGINEER.....	1	29,844	1	29,844
1166	CHIEF SYSTEMS ENGINEER.....	2	46,596	2	46,596
1166	CHIEF SYSTEMS ENGINEER.....	1	35,796	1	35,796
1166	CHIEF SYSTEMS ENGINEER.....	1	40,824	1	40,824
1166	CHIEF SYSTEMS ENGINEER.....				

## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1150	SENIOR SYSTEMS PROGRAMMER.....				
1129	MANAGER OF POLICE DATA SYSTEMS.....	1	37,368	1	37,368
1108	DATA BASE ANALYST III.....	1	35,796	1	35,796
1104	DATA BASE ANALYST I.....	1	23,388	1	23,388
0644	DOCUMENTATION LIBRARIAN.....	1	17,412	1	17,412
0644	DOCUMENTATION LIBRARIAN.....	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		11,353		11,353
	SECTION TOTAL.....	30	832,208	31	863,528

## POLICE OPERATIONS-03

1197	DATA PROCESSING FIELD TECHNICIAN.....	1	18,312	1	18,312
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	37,368	1	37,368
1130	MANAGER OF POLICE OPERATIONS.....	1	47,508	1	47,508
1112	CHIEF SUPERVISOR OF OPERATIONS.....				
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	24,528	2	24,528
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	8	15,828	8	15,828
0669	REMOTE TERMINAL OPERATOR.....	13	15,072	13	15,072
0669	REMOTE TERMINAL OPERATOR.....	4	14,352	4	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,668	2	13,668
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	17,412	2	17,412
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	16,608	1	16,608
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....				
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	15,072	1	15,072
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	20,184	1	20,184
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	18,312	2	18,312
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	17,412	1	17,412
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	15,072	1	15,072
0660	COMPUTER CONSOLE OPERATOR.....	1	17,412	1	17,412
0660	COMPUTER CONSOLE OPERATOR.....	1	16,608	1	16,608
0660	COMPUTER CONSOLE OPERATOR.....	2	13,020	2	13,020
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	20,184	1	20,184
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	29,844	1	29,844
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	23,388	1	23,388
0639	CHIEF SUPERVISOR OF COMPUTER OPERATIONS.....				
0633	DATA OUTPUT HANDLER.....	2	12,396	2	12,396
0632	DATA CONTROLLER.....	1	19,224	1	19,224
0632	DATA CONTROLLER.....				
0632	DATA CONTROLLER.....	5	18,312	5	18,312
0632	DATA CONTROLLER.....	1	15,828	1	15,828
0632	DATA CONTROLLER.....	3	16,608	3	16,608
0632	DATA CONTROLLER.....	1	13,020	1	13,020
0631	SENIOR DATA CONTROLLER.....	3	23,388	3	23,388
0631	SENIOR DATA CONTROLLER.....	1	21,180	1	21,180
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	2	25,776	2	25,776
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	2	24,528	2	24,528
0621	DATA CONTROL CODER.....	2	14,352	2	14,352
0621	DATA CONTROL CODER.....	1	10,788	1	10,788
0621	DATA CONTROL CODER.....	5	13,668	5	13,668
0621	DATA CONTROL CODER.....	3	13,020	3	13,020
0621	DATA CONTROL CODER.....				
0621	DATA CONTROL CODER.....	2	12,396	2	12,396
0621	DATA CONTROL CODER.....	1	11,844	1	11,844
0621	DATA CONTROL CODER.....				
0621	DATA CONTROL CODER.....				
0621	DATA CONTROL CODER.....	1	10,272	1	10,272
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412
0401	JUNIOR CLERK.....	1	11,316	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		6,425		6,425
	SECTION TOTAL.....	87	1,502,285	87	1,502,285

## TELECOMMUNICATIONS/SOFTWARE-04

## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION NO.	RATE	MAYOR RECOMMENDATION NO.	RATE
1197	DATA PROCESSING FIELD TECHNICIAN.....				
1174	PRINCIPAL APPLICATIONS DESIGNER.....				
1171	APPLICATIONS DESIGNER.....				
1168	SYSTEMS ENGINEER.....	1	24,528	1	24,528
1166	CHIEF SYSTEMS ENGINEER.....	1	39,072	1	39,072
1166	CHIEF SYSTEMS ENGINEER.....				
1159	MANAGER OF MOBILE TERMINAL SUPPORT.....	1	37,368	1	37,368
1151	SYSTEMS PROGRAMMER.....	1	25,776	1	25,776
1151	SYSTEMS PROGRAMMER.....	1	24,528	1	24,528
1150	SENIOR SYSTEMS PROGRAMMER.....	1	24,528	1	24,528
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	34,272	1	34,272
	SCHEDULE SALARY ADJUSTMENTS.....		6,034		6,034
	SECTION TOTAL.....	7	216,106	7	216,106
	ACTIVITY TOTAL.....	135	2,989,786	136	3,021,106

## 4126--AUDITING AND INTERNAL CONTROL DIVISION

9746	COMMANDER OF INSPECTIONS DIVISION.....	1	56,184	1	56,184
9173	LIEUTENANT.....				
9173	LIEUTENANT.....	3	46,494	3	46,494
9173	LIEUTENANT.....	4	45,357	4	45,357
9173	LIEUTENANT.....	3	44,007	3	44,007
9173	LIEUTENANT.....				
9173	LIEUTENANT.....	6	42,714	6	42,714
9171	SERGEANT.....	1	39,123	1	39,123
9171	SERGEANT.....	1	36,744	1	36,744
9161	POLICE OFFICER.....	2	30,594	2	30,594
1153	METHODS ANALYST.....	1	13,668	1	13,668
0836	SENIOR TYPIST.....	1	10,788	1	10,788
0825	PRINCIPAL STENOGRAPHER.....	1	15,828	1	15,828
0823	SENIOR STENOGRAPHER.....	1	15,072	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	13,668	1	13,668
0403	SENIOR CLERK.....	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		3,488		3,488
	ACTIVITY TOTAL.....	27	989,318	27	989,318

## 4127--RESEARCH AND DEVELOPMENT

9716	DIRECTOR RESEARCH AND DEVELOPMENT.....	1	56,184	1	56,184
9175	CAPTAIN.....	2	49,335	2	49,335
9173	LIEUTENANT.....	1	45,357	1	45,357
9171	SERGEANT.....	3	39,123	3	39,123
9171	SERGEANT.....	1	37,908	1	37,908
9171	SERGEANT.....	1	36,744	1	36,744
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	32,136	1	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	33,249	1	33,249
9161	POLICE OFFICER.....	1	32,766	1	32,766
9161	POLICE OFFICER.....	2	31,674	2	31,674
9161	POLICE OFFICER.....	2	29,565	2	29,565
1735	SENIOR STATISTICIAN.....	1	28,392	1	28,392
1157	PRINCIPAL METHODS ANALYST.....				
1157	PRINCIPAL METHODS ANALYST.....	2	27,060	2	27,060
1155	SENIOR METHODS ANALYST.....	1	24,528	1	24,528
1155	SENIOR METHODS ANALYST.....	1	22,260	1	22,260
1153	METHODS ANALYST.....	1	13,668	1	13,668
0836	SENIOR TYPIST.....	1	10,788	1	10,788
0805	SECRETARY.....	1	15,072	1	15,072
0415	INQUIRY AIDE III.....	1	13,668	1	13,668
0308	STAFF ASSISTANT.....	1	27,060	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		5,249		5,249
	ACTIVITY TOTAL.....	26	827,686	26	827,686

## 4128--PROFESSIONAL COUNSELING SERVICE



## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	56,184	1	56,184
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	32,796	1	32,796
9161	POLICE OFFICER.....	1	34,959	1	34,959
9161	POLICE OFFICER.....	1	31,674	1	31,674
9161	POLICE OFFICER.....	1	29,565	1	29,565
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	37,908	1	37,908
0826	PRINCIPAL TYPIST.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,099		1,099
	ACTIVITY TOTAL.....	7	237,853	7	237,853

## 4129--OFFICE OF MANAGEMENT/LABOR AFFAIRS

9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS....	1	56,184	1	56,184
9171	SERGEANT.....	2	37,908	2	37,908
9171	SERGEANT.....	3	36,744	3	36,744
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
0301	ADMINISTRATIVE ASSISTANT I.....				
	SCHEDULE SALARY ADJUSTMENTS.....		399		399
	ACTIVITY TOTAL.....	7	262,815	7	262,815

## 4130--ADMINISTRATION-COMMUNITY SERVICES

9782	DEPUTY SUPERINTENDENT.....	1	70,500	1	70,500
9171	SERGEANT.....				
9171	SERGEANT.....	1	39,123	1	39,123
9161	POLICE OFFICER.....	1	31,674	1	31,674
0810	EXECUTIVE SECRETARY II.....	1	22,260	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		1,007		1,007
	ACTIVITY TOTAL.....	4	164,564	4	164,564

## 4131--PUBLIC AND INTERNAL INFORMATION DIVISION

9717	DIRECTOR OF PUBLIC AND INTERNAL INFORMATION.....	1	56,184	1	56,184
9171	SERGEANT.....	1	39,123	1	39,123
9161	POLICE OFFICER.....	1	32,766	1	32,766
9161	POLICE OFFICER.....	2	31,674	2	31,674
9161	POLICE OFFICER.....	1	29,565	1	29,565
1747	PROGRAM SPECIALIST III.....	1	28,392	1	28,392
1729	PROGRAM ANALYST III.....	1	21,180	1	21,180
0825	PRINCIPAL STENOGRAPHER.....	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		1,510		1,510
	ACTIVITY TOTAL.....	9	289,480	9	289,480

## 4132--NEIGHBORHOOD RELATIONS DIVISION

9718	DIRECTOR OF NEIGHBORHOOD RELATIONS.....	1	51,084	1	51,084
9173	LIEUTENANT.....	1	46,494	1	46,494
9173	LIEUTENANT.....	1	42,714	1	42,714
9171	SERGEANT.....	1	41,598	1	41,598
9171	SERGEANT.....	3	37,908	3	37,908
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	4	34,959	4	34,959
9161	POLICE OFFICER.....	5	33,981	5	33,981
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	2	32,766	2	32,766
9161	POLICE OFFICER.....	15	31,674	15	31,674
9161	POLICE OFFICER.....	1	30,594	1	30,594
9161	POLICE OFFICER.....	4	29,565	4	29,565
9161	POLICE OFFICER.....	2	28,146	2	28,146
9161	POLICE OFFICER.....	2	26,814	2	26,814
	SCHEDULE SALARY ADJUSTMENTS.....		6,897		6,897

12/11/85

UNFINISHED BUSINESS

24539

100-CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS ACTIVITY TOTAL.....	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
		42	1,411,868	42	1,411,868
<b>4133--PREVENTATIVE SERVICES DIVISION</b>					
9719	DIRECTOR OF PREVENTATIVE SERVICES.....	1	56,184	1	56,184
9180	COMMUNITY SERVICE AIDE.....	1	13,020	1	13,020
9180	COMMUNITY SERVICE AIDE.....	18	12,396	18	12,396
9180	COMMUNITY SERVICE AIDE.....				
9180	COMMUNITY SERVICE AIDE.....	6	11,844	6	11,844
9180	COMMUNITY SERVICE AIDE.....	1	11,316	1	11,316
9180	COMMUNITY SERVICE AIDE.....	3	10,788	3	10,788
9171	SERGEANT.....	2	41,598	2	41,598
9171	SERGEANT.....	1	40,383	1	40,383
9171	SERGEANT.....	1	39,123	1	39,123
9171	SERGEANT.....	1	37,908	1	37,908
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	3	33,981	3	33,981
9161	POLICE OFFICER.....	1	32,766	1	32,766
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	10	31,674	10	31,674
9161	POLICE OFFICER.....	1	30,594	1	30,594
9161	POLICE OFFICER.....	4	29,565	4	29,565
9161	POLICE OFFICER.....	1	28,146	1	28,146
9161	POLICE OFFICER.....	1	26,814	1	26,814
0825	PRINCIPAL STENOGRAPHER.....	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		11,762		11,762
	ACTIVITY TOTAL.....	57	1,289,063	57	1,289,063
<b>4134--BEAT REPRESENTATIVE PROGRAM</b>					
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....				
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	4	25,776	4	25,776
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	24,528	1	24,528
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	23,388	1	23,388
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	20,184	1	20,184
9171	SERGEANT.....	1	40,383	1	40,383
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....	2	12,396	2	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		1,208		1,208
	ACTIVITY TOTAL.....	10	237,587	10	237,587
<b>4135--SENIOR CITIZENS SERVICES SECTION</b>					
9760	DIRECTOR-SENIOR CITIZENS SERVICES.....	1	56,184	1	56,184
9173	LIEUTENANT.....	1	45,357	1	45,357
9171	SERGEANT.....	1	39,123	1	39,123
9171	SERGEANT.....	2	37,908	2	37,908
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	4	34,959	4	34,959
9161	POLICE OFFICER.....	3	33,981	3	33,981
9161	POLICE OFFICER.....	1	32,766	1	32,766
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	11	31,674	11	31,674
9161	POLICE OFFICER.....	6	30,594	6	30,594
9161	POLICE OFFICER.....	9	29,565	9	29,565
9161	POLICE OFFICER.....	1	26,814	1	26,814
9205	SENIOR PUBLIC SAFETY AIDE.....				
9205	SENIOR PUBLIC SAFETY AIDE.....	20	15,828	20	15,828
9205	SENIOR PUBLIC SAFETY AIDE.....	8	15,072	8	15,072

## 100--CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
9205	SENIOR PUBLIC SAFETY AIDE.....	1	11,844	1	11,844
1746	PROGRAM SPECIALIST II.....	1	25,776	1	25,776
0823	SENIOR STENOGRAPHER.....				
0805	SECRETARY.....	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		10,822		10,822
	ACTIVITY TOTAL.....	71	1,818,088	71	1,818,088

## 4140--ADMINISTRATION-OPERATIONAL SERVICES

9781	FIRST DEPUTY SUPERINTENDENT.....	1	72,000	1	72,000
9786	COORDINATOR-SPECIAL EVENTS LIAISON.....	1	56,184	1	56,184
9784	COORDINATOR-SPECIAL OPERATIONS.....	1	56,184	1	56,184
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	5	61,800	5	61,800
9173	LIEUTENANT.....	2	45,357	2	45,357
9171	SERGEANT.....	1	39,123	1	39,123
9171	SERGEANT.....	2	37,908	2	37,908
9171	SERGEANT.....				
9161	POLICE OFFICER.....	4	33,981	4	33,981
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	4	32,766	4	32,766
9161	POLICE OFFICER.....	9	31,674	9	31,674
9161	POLICE OFFICER.....	1	30,594	1	30,594
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	3	29,565	3	29,565
0826	PRINCIPAL TYPIST.....	1	13,668	1	13,668
0810	EXECUTIVE SECRETARY II.....	1	22,260	1	22,260
0805	SECRETARY.....	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		7,396		7,396
	ACTIVITY TOTAL.....	37	1,429,516	37	1,429,516

## 4141--SPECIAL OPERATIONS GROUP

9796	DEPUTY CHIEF.....	1	61,800	1	61,800
9175	CAPTAIN.....	1	50,049	1	50,049
9173	LIEUTENANT.....	1	45,357	1	45,357
9173	LIEUTENANT.....	1	44,007	1	44,007
9173	LIEUTENANT.....	1	42,714	1	42,714
9171	SERGEANT.....				
9171	SERGEANT.....	3	41,598	3	41,598
9171	SERGEANT.....	9	40,383	9	40,383
9171	SERGEANT.....	3	39,123	3	39,123
9171	SERGEANT.....	9	37,908	9	37,908
9171	SERGEANT.....				
9171	SERGEANT.....				
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	33,249	1	33,249
9161	POLICE OFFICER.....	6	34,959	6	34,959
9161	POLICE OFFICER.....	19	33,981	19	33,981
9161	POLICE OFFICER.....	15	32,766	15	32,766
9161	POLICE OFFICER.....	75	31,674	75	31,674
9161	POLICE OFFICER.....	40	30,594	40	30,594
9161	POLICE OFFICER.....	32	29,565	32	29,565
9161	POLICE OFFICER.....	1	28,146	1	28,146
9161	POLICE OFFICER.....	1	26,814	1	26,814
9161	POLICE OFFICER.....	2	22,728	2	22,728
0810	EXECUTIVE SECRETARY II.....	1	24,528	1	24,528
	SCHEDULE SALARY ADJUSTMENTS.....		30,240		30,240
	ACTIVITY TOTAL.....	222	7,271,415	222	7,271,415

## 4142--SPECIAL FUNCTIONS AND ADMINISTRATION

9796	DEPUTY CHIEF.....	7	61,800	7	61,800
9795	CHIEF OF PATROL DIVISION.....	1	67,980	1	67,980
9749	DIRECTOR OF LABOR RELATIONS.....	1	56,184	1	56,184
9175	CAPTAIN.....	2	50,049	2	50,049

12/11/85

## UNFINISHED BUSINESS

24541

## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
9175	CAPTAIN.....	1	49,335	1	49,335
9173	LIEUTENANT.....				
9173	LIEUTENANT.....	2	46,494	2	46,494
9173	LIEUTENANT.....	1	44,007	1	44,007
9173	LIEUTENANT.....	1	42,714	1	42,714
9171	SERGEANT.....				
9171	SERGEANT.....	14	41,598	14	41,598
9171	SERGEANT.....	15	40,383	15	40,383
9171	SERGEANT.....	5	39,123	5	39,123
9171	SERGEANT.....				
9171	SERGEANT.....	1	37,908	1	37,908
9171	SERGEANT.....	1	36,744	1	36,744
9171	SERGEANT.....	1	35,580	1	35,580
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	36,744	4	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	34,404	1	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	33,249	2	33,249
9161	POLICE OFFICER.....				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	31,050	1	31,050
9161	POLICE OFFICER.....	6	34,959	6	34,959
9161	POLICE OFFICER.....	7	33,981	7	33,981
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	3	32,766	3	32,766
9161	POLICE OFFICER.....	6	31,674	6	31,674
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	2	30,594	2	30,594
9161	POLICE OFFICER.....	2	29,565	2	29,565
9161	POLICE OFFICER.....	1	26,814	1	26,814
9021	CROSSING GUARD COORDINATOR.....	1	40,824	1	40,824
0825	PRINCIPAL STENOGRAPHER.....				
0805	SECRETARY.....	1	15,828	1	15,828
0421	PRINCIPAL CLERK.....	1	13,020	1	13,020
0403	SENIOR CLERK.....	1	9,780	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		12,001		12,001
	ACTIVITY TOTAL.....	92	3,633,346	92	3,633,346

## 4143--DISTRICT LAW ENFORCEMENT

9751	DISTRICT COMMANDER.....	25	56,184	25	56,184
9175	CAPTAIN.....				
9175	CAPTAIN.....	36	50,049	36	50,049
9175	CAPTAIN.....	26	49,335	26	49,335
9175	CAPTAIN.....	18	48,153	18	48,153
9175	CAPTAIN.....	4	46,842	4	46,842
9173	LIEUTENANT.....				
9173	LIEUTENANT.....	52	46,494	52	46,494
9173	LIEUTENANT.....	63	45,357	63	45,357
9173	LIEUTENANT.....	39	44,007	39	44,007
9173	LIEUTENANT.....	2	41,436	2	41,436
9173	LIEUTENANT.....	38	42,714	38	42,714
9173	LIEUTENANT.....				
9171	SERGEANT.....	83	41,598	83	41,598
9171	SERGEANT.....				
9171	SERGEANT.....	106	40,383	106	40,383
9171	SERGEANT.....				
9171	SERGEANT.....	109	39,123	109	39,123
9171	SERGEANT.....	214	37,908	214	37,908
9171	SERGEANT.....	110	36,744	110	36,744
9171	SERGEANT.....	11	35,580	11	35,580
9171	SERGEANT.....				
9171	SERGEANT.....				
9171	SERGEANT.....				
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST.....				
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST.....	10	36,744	10	36,744

## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION NO.	RATE	MAYOR RECOMMENDATION NO.	RATE
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST.....	16	35,685	16	35,685
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST.....				
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST.....	32	34,404	32	34,404
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST.....	234	33,249	234	33,249
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST.....				
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST.....	168	32,136	168	32,136
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST.....	140	31,050	140	31,050
9161	POLICE OFFICER.....	220	34,959	220	34,959
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	600	33,981	600	33,981
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	577	32,766	577	32,766
9161	POLICE OFFICER.....	1326	31,674	1326	31,674
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	928	30,594	928	30,594
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	1301	29,565	1301	29,565
9161	POLICE OFFICER.....	299	28,146	299	28,146
9161	POLICE OFFICER.....	419	26,814	419	26,814
9161	POLICE OFFICER.....	2	25,509	2	25,509
9161	POLICE OFFICER.....	280	24,120	280	24,120
9161	POLICE OFFICER.....	938	22,728	938	22,728
9161	POLICE OFFICER.....				
9205	SENIOR PUBLIC SAFETY AIDE.....	20	11,844	20	11,844
9204	PUBLIC SAFETY AIDE.....	30	9,780	30	9,780
9122	DETENTION AIDE.....	3	20,184	3	20,184
9122	DETENTION AIDE.....	37	19,224	37	19,224
9122	DETENTION AIDE.....	4	18,312	4	18,312
9122	DETENTION AIDE.....	3	17,412	3	17,412
9122	DETENTION AIDE.....	8	16,608	8	16,608
9122	DETENTION AIDE.....	2	15,828	2	15,828
9122	DETENTION AIDE.....	5	15,072	5	15,072
9111	CROSSING GUARD.....		625,000		625,000
9111	CROSSING GUARD (25YR LONGEVITY).....		H		H
9111	CROSSING GUARD (20YR LONGEVITY).....	121	8.01H	121	8.01H
9111	CROSSING GUARD (15YR LONGEVITY).....		H		H
9111	CROSSING GUARD.....	125	7.62H	125	7.62H
9111	CROSSING GUARD (10YR LONGEVITY).....	234	7.26H	234	7.26H
9111	CROSSING GUARD (6YR LONGEVITY).....		H		H
9111	CROSSING GUARD.....	193	6.91H	193	6.91H
9111	CROSSING GUARD.....	229	6.58H	229	6.58H
9111	CROSSING GUARD.....		H		H
9111	CROSSING GUARD.....	118	6.25H	118	6.25H
9111	CROSSING GUARD.....	109	5.97H	109	5.97H
9111	CROSSING GUARD.....	46	5.68H	46	5.68H
9111	CROSSING GUARD.....	69	5.15H	69	5.15H
4238	PROPERTY CUSTODIAN.....	3	18,312	3	18,312
0836	SENIOR TYPIST.....				
0836	SENIOR TYPIST.....	2	15,072	2	15,072
0836	SENIOR TYPIST.....				
0836	SENIOR TYPIST.....	5	13,668	5	13,668
0836	SENIOR TYPIST.....	3	12,396	3	12,396
0836	SENIOR TYPIST.....	1	11,844	1	11,844
0836	SENIOR TYPIST.....	3	10,272	3	10,272
0834	TYPIST.....	4	13,020	4	13,020
0834	TYPIST.....				
0834	TYPIST.....	3	11,844	3	11,844
0834	TYPIST.....				

## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0834	TYPIST.....	3	11,316	3	11,316
0834	TYPIST.....	3	10,272	3	10,272
0834	TYPIST.....	1	9,324	1	9,324
0834	TYPIST.....	1	10,788	1	10,788
0826	PRINCIPAL TYPIST.....	1	13,020	1	13,020
0826	PRINCIPAL TYPIST.....	1	12,396	1	12,396
0823	SENIOR STENOGRAPHER.....	1	17,412	1	17,412
0823	SENIOR STENOGRAPHER.....	4	16,608	4	16,608
0823	SENIOR STENOGRAPHER.....				
0823	SENIOR STENOGRAPHER.....	5	15,072	5	15,072
0823	SENIOR STENOGRAPHER.....	2	11,316	2	11,316
0823	SENIOR STENOGRAPHER.....				
0403	SENIOR CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....	1	10,272	1	10,272
0403	SENIOR CLERK.....	1	9,780	1	9,780
0401	JUNIOR CLERK.....	1	8,880	1	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,364,135		1,364,135
	ACTIVITY TOTAL.....	9,832	272,878,375	9,832	272,878,375

## 4145--TRAFFIC-ADMINISTRATION

9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	61,800	1	61,800
9175	CAPTAIN.....	1	50,049	1	50,049
9171	SERGEANT.....				
9171	SERGEANT.....	1	39,123	1	39,123
9171	SERGEANT.....	1	36,744	1	36,744
9161	POLICE OFFICER.....	1	34,959	1	34,959
9161	POLICE OFFICER.....	2	31,674	2	31,674
9161	POLICE OFFICER.....	2	30,594	2	30,594
9161	POLICE OFFICER.....	1	29,565	1	29,565
0834	TYPIST.....	1	10,272	1	10,272
0826	PRINCIPAL TYPIST.....	1	15,828	1	15,828
0805	SECRETARY.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	12,396	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		1,538		1,538
	ACTIVITY TOTAL.....	14	431,882	14	431,882

## 4146--MAJOR TRAFFIC ACCIDENT DIVISION

9173	LIEUTENANT.....	1	44,007	1	44,007
9171	SERGEANT.....	1	39,123	1	39,123
9171	SERGEANT.....	4	37,908	4	37,908
9171	SERGEANT.....	3	36,744	3	36,744
9161	POLICE OFFICER.....	1	34,959	1	34,959
9161	POLICE OFFICER.....	6	33,981	6	33,981
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	7	32,766	7	32,766
9161	POLICE OFFICER.....	11	31,674	11	31,674
9161	POLICE OFFICER.....	2	30,594	2	30,594
9161	POLICE OFFICER.....	7	29,565	7	29,565
9161	POLICE OFFICER.....				
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	35,685	1	35,685
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....				
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	6	34,404	6	34,404
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....				
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	24	33,249	24	33,249
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	13	32,136	13	32,136
0823	SENIOR STENOGRAPHER.....	1	16,608	1	16,608

## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
	SCHEDULE SALARY ADJUSTMENTS.....		11,052		11,052
	ACTIVITY TOTAL.....	88	2,815,271	88	2,815,271

## 4147--TRAFFIC RECORDS

9173	LIEUTENANT.....	1	46,494	1	46,494
9171	SERGEANT.....	1	41,598	1	41,598
9171	SERGEANT.....	2	40,383	2	40,383
9171	SERGEANT.....	1	39,123	1	39,123
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	2	34,959	2	34,959
9161	POLICE OFFICER.....	3	33,981	3	33,981
9161	POLICE OFFICER.....	1	32,766	1	32,766
9161	POLICE OFFICER.....	3	31,674	3	31,674
0834	TYPIST.....				
0823	SENIOR STENOGRAPHER.....	2	16,608	2	16,608
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,528	1	24,528
0669	REMOTE TERMINAL OPERATOR.....	1	17,412	1	17,412
0669	REMOTE TERMINAL OPERATOR.....	2	16,608	2	16,608
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	5	15,828	5	15,828
0669	REMOTE TERMINAL OPERATOR.....	5	15,072	5	15,072
0669	REMOTE TERMINAL OPERATOR.....	4	14,352	4	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	13,668	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	11,844	1	11,844
0669	REMOTE TERMINAL OPERATOR.....	1	11,316	1	11,316
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,312	1	18,312
0633	DATA OUTPUT HANDLER.....	1	10,788	1	10,788
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412
0403	SENIOR CLERK.....	2	14,352	2	14,352
0403	SENIOR CLERK.....	2	13,668	2	13,668
0403	SENIOR CLERK.....	2	13,020	2	13,020
0403	SENIOR CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....	4	11,844	4	11,844
0403	SENIOR CLERK.....	8	11,316	8	11,316
0403	SENIOR CLERK.....	5	10,788	5	10,788
0403	SENIOR CLERK.....	4	9,780	4	9,780
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....				
	SCHEDULE SALARY ADJUSTMENTS.....		6,880		6,880
	ACTIVITY TOTAL.....	68	1,261,882	68	1,261,882

## 4148--TRAFFIC COURT SECTION

9173	LIEUTENANT.....	1	45,357	1	45,357
9171	SERGEANT.....	2	41,598	2	41,598
9171	SERGEANT.....	2	40,383	2	40,383
9171	SERGEANT.....	1	37,908	1	37,908
9171	SERGEANT.....	1	39,123	1	39,123
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	8	34,959	8	34,959
9161	POLICE OFFICER.....	7	33,981	7	33,981
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	5	32,766	5	32,766
9161	POLICE OFFICER.....	7	31,674	7	31,674
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	3	30,594	3	30,594
0403	SENIOR CLERK.....	1	14,352	1	14,352
0403	SENIOR CLERK.....	1	12,396	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		3,060		3,060

## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
	ACTIVITY TOTAL.....	39	1,311,027	39	1,311,027
<b>4151--TRAFFIC ENFORCEMENT</b>					
9745	COMMANDER - TRAFFIC ENFORCEMENT.....	1	56,184	1	56,184
9173	LIEUTENANT.....	2	46,494	2	46,494
9173	LIEUTENANT.....	2	45,357	2	45,357
9171	SERGEANT.....	4	40,383	4	40,383
9171	SERGEANT.....	3	39,123	3	39,123
9171	SERGEANT.....				
9171	SERGEANT.....	6	37,908	6	37,908
9171	SERGEANT.....	2	36,744	2	36,744
9171	SERGEANT.....	1	35,580	1	35,580
9161	POLICE OFFICER.....	9	34,959	9	34,959
9161	POLICE OFFICER.....	14	33,981	14	33,981
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	21	32,766	21	32,766
9161	POLICE OFFICER.....	50	31,674	50	31,674
9161	POLICE OFFICER.....	25	30,594	25	30,594
9161	POLICE OFFICER.....	16	29,565	16	29,565
9161	POLICE OFFICER.....	2	28,146	2	28,146
0836	SENIOR TYPIST.....	1	12,396	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		23,221		23,221
	ACTIVITY TOTAL.....	159	5,247,253	159	5,247,253

**4152--LOOP INTERSECTION CONTROL**

9175	CAPTAIN.....	1	50,049	1	50,049
9173	LIEUTENANT.....	1	46,494	1	46,494
9173	LIEUTENANT.....	3	45,357	3	45,357
9171	SERGEANT.....	1	41,598	1	41,598
9171	SERGEANT.....	3	40,383	3	40,383
9171	SERGEANT.....	2	37,908	2	37,908
9171	SERGEANT.....	1	36,744	1	36,744
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	11	34,959	11	34,959
9161	POLICE OFFICER.....	22	33,981	22	33,981
9161	POLICE OFFICER.....	11	32,766	11	32,766
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	33	31,674	33	31,674
9161	POLICE OFFICER.....	17	30,594	17	30,594
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	23	29,565	23	29,565
9161	POLICE OFFICER.....	2	28,146	2	28,146
9161	POLICE OFFICER.....				
9112	TRAFFIC CONTROL AIDE.....	17	19,224	17	19,224
9112	TRAFFIC CONTROL AIDE.....	10	17,412	10	17,412
9112	TRAFFIC CONTROL AIDE.....	21	15,072	21	15,072
7482	PARKING ENFORCEMENT AIDE.....	2	17,412	2	17,412
7482	PARKING ENFORCEMENT AIDE.....				
7482	PARKING ENFORCEMENT AIDE.....	16	16,608	16	16,608
7482	PARKING ENFORCEMENT AIDE.....	10	15,828	10	15,828
7482	PARKING ENFORCEMENT AIDE.....	11	15,072	11	15,072
7482	PARKING ENFORCEMENT AIDE.....				
7482	PARKING ENFORCEMENT AIDE.....	3	13,668	3	13,668
7482	PARKING ENFORCEMENT AIDE.....	2	11,844	102	11,844
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	22,260	1	22,260
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	21,180	1	21,180
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	3	20,184	3	20,184
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	19,224	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		23,496		23,496
	ACTIVITY TOTAL.....	229	5,955,573	329	7,139,973

**4154--TRAFFIC SAFETY AND TRAINING**



## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
9173	LIEUTENANT.....	1	44,007	1	44,007
9171	SERGEANT.....	2	37,908	2	37,908
9161	POLICE OFFICER.....	1	33,981	1	33,981
9161	POLICE OFFICER.....	3	32,766	3	32,766
9161	POLICE OFFICER.....	5	31,674	5	31,674
9161	POLICE OFFICER.....	4	30,594	4	30,594
9161	POLICE OFFICER.....	2	29,565	2	29,565
	SCHEDULE SALARY ADJUSTMENTS.....		3,700		3,700
	ACTIVITY TOTAL.....	18	595,678	18	595,678

## 4155--SPECIAL POLICE SERVICES

9175	CAPTAIN.....	1	50,049	1	50,049
9173	LIEUTENANT.....	1	44,007	1	44,007
9173	LIEUTENANT.....	1	42,714	1	42,714
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	1	44,007	1	44,007
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	1	42,714	1	42,714
9171	SERGEANT.....	1	40,383	1	40,383
9171	SERGEANT.....	3	39,123	3	39,123
9171	SERGEANT.....	6	37,908	6	37,908
9171	SERGEANT.....	1	36,744	1	36,744
9169	POLICE OFFICER (ASSIGNED AS POLICE DISPATCHER).....	1	31,050	1	31,050
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	34,404	2	34,404
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	33,249	1	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	36,744	1	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	4	35,685	4	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	9	34,404	9	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	4	33,249	4	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	32,136	1	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	31,050	1	31,050
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....				
9161	POLICE OFFICER.....	2	34,959	2	34,959
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	13	33,981	13	33,981
9161	POLICE OFFICER.....	1	32,766	1	32,766
9161	POLICE OFFICER.....	17	31,674	17	31,674
9161	POLICE OFFICER.....	9	30,594	9	30,594
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	9	29,565	9	29,565
9161	POLICE OFFICER.....	1	24,120	1	24,120
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	40,383	2	40,383
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....				
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	39,123	3	39,123
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....				
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	14	37,908	14	37,908
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	36,744	3	36,744
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	7	35,580	7	35,580
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	1	33,897	1	33,897
8904	COORDINATOR.....	1	45,198	1	45,198
8902	COORDINATOR OF SPECIAL SERVICES.....	2	54,684	2	54,684

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UNFINISHED BUSINESS

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## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		21,748		21,748
	ACTIVITY TOTAL.....	126	4,428,052	126	4,428,052

## 4156--GANG INVESTIGATIONS SECTION

9783	COMMANDER-GANG CRIMES.....	1	56,184	1	56,184
9175	CAPTAIN.....	1	45,564	1	45,564
9175	CAPTAIN.....	1	50,049	1	50,049
9175	CAPTAIN.....	1	49,335	1	49,335
9175	CAPTAIN.....	1	48,153	1	48,153
9173	LIEUTENANT.....				
9173	LIEUTENANT.....	2	45,357	2	45,357
9173	LIEUTENANT.....				
9173	LIEUTENANT.....	4	42,714	4	42,714
9171	SERGEANT.....				
9171	SERGEANT.....	7	41,598	7	41,598
9171	SERGEANT.....	8	40,383	8	40,383
9171	SERGEANT.....	7	39,123	7	39,123
9171	SERGEANT.....	16	37,908	16	37,908
9171	SERGEANT.....	4	36,744	4	36,744
9171	SERGEANT.....	1	35,580	1	35,580
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....				
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	36,744	2	36,744
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	35,685	2	35,685
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....				
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	7	34,404	7	34,404
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	29	33,249	29	33,249
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	36	32,136	36	32,136
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	15	31,050	15	31,050
9161	POLICE OFFICER.....	7	33,981	7	33,981
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	10	32,766	10	32,766
9161	POLICE OFFICER.....	51	31,674	51	31,674
9161	POLICE OFFICER.....	47	30,594	47	30,594
9161	POLICE OFFICER.....	76	29,565	76	29,565
9161	POLICE OFFICER.....	7	28,146	7	28,146
9161	POLICE OFFICER.....	8	26,814	8	26,814
9161	POLICE OFFICER.....				
0836	SENIOR TYPIST.....				
0826	PRINCIPAL TYPIST.....	1	14,352	1	14,352
0826	PRINCIPAL TYPIST.....	1	13,668	1	13,668
0823	SENIOR STENOGRAPHER.....	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		43,521		43,521
	ACTIVITY TOTAL.....	354	11,526,045	354	11,526,045

## 4157--PUBLIC HOUSING DIVISION

9798	COMMANDER OF HOUSING.....	1	56,184	1	56,184
9173	LIEUTENANT.....	2	46,494	2	46,494
9173	LIEUTENANT.....	1	42,714	1	42,714
9171	SERGEANT.....	3	41,598	3	41,598
9171	SERGEANT.....	3	40,383	3	40,383
9171	SERGEANT.....	5	39,123	5	39,123
9171	SERGEANT.....	7	37,908	7	37,908
9171	SERGEANT.....	2	36,744	2	36,744
9171	SERGEANT.....				

## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
9161	POLICE OFFICER.....	3	34,959	3	34,959
9161	POLICE OFFICER.....	5	33,981	5	33,981
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	11	32,766	11	32,766
9161	POLICE OFFICER.....	24	31,674	24	31,674
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	8	30,594	8	30,594
9161	POLICE OFFICER.....	43	29,565	43	29,565
9161	POLICE OFFICER.....	1	26,814	1	26,814
	SCHEDULE SALARY ADJUSTMENTS.....		16,425		16,425
	ACTIVITY TOTAL.....	119	3,926,958	119	3,926,958

## 4158--PUBLIC TRANSPORTATION

9752	COMMANDER.....	1	56,184	1	56,184
9173	LIEUTENANT.....	2	45,357	2	45,357
9173	LIEUTENANT.....	1	44,007	1	44,007
9173	LIEUTENANT.....	1	42,714	1	42,714
9171	SERGEANT.....	4	41,598	4	41,598
9171	SERGEANT.....	3	40,383	3	40,383
9171	SERGEANT.....				
9171	SERGEANT.....	3	39,123	3	39,123
9171	SERGEANT.....	11	37,908	11	37,908
9171	SERGEANT.....				
9171	SERGEANT.....	3	36,744	3	36,744
9171	SERGEANT.....	1	33,897	1	33,897
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	6	34,959	6	34,959
9161	POLICE OFFICER.....	15	33,981	15	33,981
9161	POLICE OFFICER.....	24	32,766	24	32,766
9161	POLICE OFFICER.....	81	31,674	81	31,674
9161	POLICE OFFICER.....	47	30,594	47	30,594
9161	POLICE OFFICER.....	31	29,565	31	29,565
9161	POLICE OFFICER.....	3	28,146	3	28,146
9161	POLICE OFFICER.....	8	22,728	8	22,728
	SCHEDULE SALARY ADJUSTMENTS.....		30,597		30,597
	ACTIVITY TOTAL.....	245	7,922,385	245	7,922,385

## 4159--GUN REGISTRATION

9173	LIEUTENANT.....	1	46,494	1	46,494
9171	SERGEANT.....	2	41,598	2	41,598
9171	SERGEANT.....	1	40,383	1	40,383
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	34,404	1	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	33,249	2	33,249
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	3	33,981	3	33,981
9161	POLICE OFFICER.....	1	31,674	1	31,674
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	2	29,565	2	29,565
0836	SENIOR TYPIST.....				
0836	SENIOR TYPIST.....	2	10,272	2	10,272
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	19,224	1	19,224
0669	REMOTE TERMINAL OPERATOR.....	1	15,828	1	15,828
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	8	15,072	8	15,072
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	1	14,352	1	14,352
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	2	13,020	2	13,020
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....				
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	17,412	1	17,412
0421	PRINCIPAL CLERK.....	1	16,608	1	16,608
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0403	SENIOR CLERK.....	1	9,780	1	9,780

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UNFINISHED BUSINESS

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100-CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0403	SENIOR CLERK.....	3	10,272	3	10,272
0403	SENIOR CLERK.....				
0146	SENIOR ACCOUNT CLERK.....	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		6,503		6,503
	ACTIVITY TOTAL.....	38	791,585	38	791,585

## 4160--ADMINISTRATION-TECHNICAL SERVICES

9782	DEPUTY SUPERINTENDENT.....	1	70,500	1	70,500
9173	LIEUTENANT.....	1	42,714	1	42,714
9171	SERGEANT.....	1	37,908	1	37,908
9171	SERGEANT.....	1	36,744	1	36,744
9161	POLICE OFFICER.....	1	31,674	1	31,674
0810	EXECUTIVE SECRETARY II.....	1	23,388	1	23,388
0421	PRINCIPAL CLERK.....				
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	6	242,928	6	242,928

## 4161--GENERAL SUPPORT-ADMINISTRATION

9742	DIRECTOR OF GENERAL SUPPORT DIVISION....	1	56,184	1	56,184
0826	PRINCIPAL TYPIST.....	1	15,072	1	15,072
	ACTIVITY TOTAL.....	2	71,256	2	71,256

## 4162--RECORDS DIVISION

9754	DIRECTOR OF RECORDS.....	1	56,184	1	56,184
9173	LIEUTENANT.....	1	44,007	1	44,007
9171	SERGEANT.....	1	40,383	1	40,383
9161	POLICE OFFICER.....	1	34,959	1	34,959
9161	POLICE OFFICER.....	1	33,981	1	33,981
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	31,320	1	31,320
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,312	1	18,312
0669	REMOTE TERMINAL OPERATOR.....	1	14,352	1	14,352
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS..				
0403	SENIOR CLERK.....				
	SCHEDULE SALARY ADJUSTMENTS.....		2,313		2,313
	ACTIVITY TOTAL.....	8	275,811	8	275,811

## 4163--RECORDS INQUIRY

9009	SUPERVISOR OF POLICE NUMERIC FILES.....	1	21,180	1	21,180
9008	SUPERVISOR OF POLICE ALPHA FILES.....	1	21,180	1	21,180
9007	ASSISTANT SUPERVISOR OF POLICE RECORDS INQUIRY.....	1	21,180	1	21,180
9005	SUPERVISOR OF POLICE RECORDS INQUIRY....	1	32,796	1	32,796
0834	TYPIST.....	1	11,316	1	11,316
0834	TYPIST.....	1	10,788	1	10,788
0669	REMOTE TERMINAL OPERATOR.....	1	13,668	1	13,668
0423	HEAD CLERK.....	1	21,180	1	21,180
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....	3	18,312	3	18,312
0421	PRINCIPAL CLERK.....	4	17,412	4	17,412
0421	PRINCIPAL CLERK.....	2	16,608	2	16,608
0421	PRINCIPAL CLERK.....	2	15,828	2	15,828
0421	PRINCIPAL CLERK.....	1	14,352	1	14,352
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....	2	13,668	2	13,668
0421	PRINCIPAL CLERK.....	1	11,844	1	11,844
0403	SENIOR CLERK.....	2	15,072	2	15,072
0403	SENIOR CLERK.....	3	14,352	3	14,352
0403	SENIOR CLERK.....	3	13,668	3	13,668
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....	12	13,020	12	13,020
0403	SENIOR CLERK.....				

## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0403	SENIOR CLERK.....	8	12,396	8	12,396
0403	SENIOR CLERK.....	8	11,844	8	11,844
0403	SENIOR CLERK.....	11	11,316	11	11,316
0403	SENIOR CLERK.....	2	10,788	2	10,788
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....	10	10,272	10	10,272
0403	SENIOR CLERK.....	4	9,780	6	9,780
0401	JUNIOR CLERK.....	3	11,844	3	11,844
0401	JUNIOR CLERK.....	1	10,788	1	10,788
0401	JUNIOR CLERK.....	3	9,324	3	9,324
0401	JUNIOR CLERK.....	1	10,272	3	10,272
0401	JUNIOR CLERK.....	1	9,780	1	9,780
0235	TELLER.....	1	13,668	1	13,668
0235	TELLER.....	1	11,844	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		10,867		10,867
	ACTIVITY TOTAL.....	97	1,279,255	101	1,319,359

## 4164--RECORDS PROCESSING

9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	22,260	1	22,260
9006	SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	31,320	1	31,320
1754	STATISTICAL CLERK.....	1	16,608	1	16,608
1754	STATISTICAL CLERK.....	1	14,352	1	14,352
1754	STATISTICAL CLERK.....	1	12,396	1	12,396
0836	SENIOR TYPIST.....	1	12,396	1	12,396
0836	SENIOR TYPIST.....	1	11,316	1	11,316
0836	SENIOR TYPIST.....	2	10,788	2	10,788
0834	TYPIST.....	1	10,788	1	10,788
0834	TYPIST.....	1	9,324	1	9,324
0669	REMOTE TERMINAL OPERATOR.....	1	17,412	1	17,412
0669	REMOTE TERMINAL OPERATOR.....	4	16,608	4	16,608
0669	REMOTE TERMINAL OPERATOR.....	4	15,828	4	15,828
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	10	15,072	10	15,072
0669	REMOTE TERMINAL OPERATOR.....	5	14,352	5	14,352
0669	REMOTE TERMINAL OPERATOR.....	3	13,668	3	13,668
0669	REMOTE TERMINAL OPERATOR.....	6	13,020	6	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	12,396	1	12,396
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	6	11,844	6	11,844
0669	REMOTE TERMINAL OPERATOR.....	10	11,316	10	11,316
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,312	1	18,312
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	3	17,412	3	17,412
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	16,608	2	16,608
0423	HEAD CLERK.....	2	20,184	2	20,184
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412
0421	PRINCIPAL CLERK.....	1	16,608	1	16,608
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0403	SENIOR CLERK.....	1	13,668	1	13,668
0403	SENIOR CLERK.....	1	13,020	1	13,020
0403	SENIOR CLERK.....	2	12,396	2	12,396
0403	SENIOR CLERK.....	3	11,844	3	11,844
0403	SENIOR CLERK.....	5	11,316	5	11,316
0403	SENIOR CLERK.....	10	10,272	10	10,272
0403	SENIOR CLERK.....	3	9,780	3	9,780
0401	JUNIOR CLERK.....	1	13,668	1	13,668
0401	JUNIOR CLERK.....	1	12,396	1	12,396
0401	JUNIOR CLERK.....	3	10,788	3	10,788
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....	2	10,272	2	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		13,656		13,656
	ACTIVITY TOTAL.....	105	1,428,288	105	1,428,288

## 4165--FIELD INQUIRY

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UNFINISHED BUSINESS

24551

## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
9171	SERGEANT.....	2	41,598	2	41,598
9171	SERGEANT.....	1	40,383	1	40,383
9171	SERGEANT.....	1	39,123	1	39,123
9171	SERGEANT.....	1	37,908	1	37,908
9171	SERGEANT.....	1	32,289	1	32,289
9161	POLICE OFFICER.....	3	34,959	3	34,959
9161	POLICE OFFICER.....	4	33,981	4	33,981
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	7	32,766	7	32,766
9161	POLICE OFFICER.....	3	31,674	3	31,674
9161	POLICE OFFICER.....	3	30,594	3	30,594
9150	EXTRADITION OFFICER.....	1	34,404	1	34,404
0836	SENIOR TYPIST.....	1	10,788	1	10,788
0836	SENIOR TYPIST.....	1	10,272	1	10,272
0823	SENIOR STENOGRAPHER.....	1	16,608	1	16,608
0823	SENIOR STENOGRAPHER.....	1	15,828	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	1	16,608	1	16,608
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	5	15,828	5	15,828
0669	REMOTE TERMINAL OPERATOR.....	24	15,072	24	15,072
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	5	14,352	5	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,668	2	13,668
0669	REMOTE TERMINAL OPERATOR.....	3	13,020	3	13,020
0669	REMOTE TERMINAL OPERATOR.....	2	12,396	2	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	11,316	1	11,316
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....				
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	19,224	2	19,224
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	18,312	2	18,312
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	17,412	1	17,412
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	15,828	1	15,828
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	3	16,608	3	16,608
0427	CHIEF CLERK.....	1	27,060	1	27,060
0423	HEAD CLERK.....	1	20,184	1	20,184
0403	SENIOR CLERK.....	1	14,352	1	14,352
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....	2	13,020	2	13,020
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....	5	11,844	5	11,844
0403	SENIOR CLERK.....	8	11,316	8	11,316
0403	SENIOR CLERK.....	1	10,788	1	10,788
0403	SENIOR CLERK.....	7	10,272	7	10,272
0403	SENIOR CLERK.....	2	9,780	3	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		14,723		14,723
	ACTIVITY TOTAL.....	111	2,122,001	112	2,131,781

## 4166--POLICE IDENTIFICATION

9175	CAPTAIN.....	1	50,049	1	50,049
9173	LIEUTENANT.....	1	45,357	1	45,357
9171	SERGEANT.....	1	41,598	1	41,598
9171	SERGEANT.....	1	39,123	1	39,123
9171	SERGEANT.....				
9171	SERGEANT.....	3	37,908	3	37,908
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	36,744	3	36,744
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	5	35,685	5	35,685
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	2	34,404	2	34,404
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	5	33,249	5	33,249
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	32,136	3	32,136

## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	31,050	1	31,050
9259	POLICE PHOTOGRAPHER I.....	1	18,312	1	18,312
9225	FINGERPRINT TECHNICIAN III.....	7	24,528	7	24,528
9225	FINGERPRINT TECHNICIAN III.....	1	23,388	1	23,388
9224	FINGERPRINT TECHNICIAN II.....				
9224	FINGERPRINT TECHNICIAN II.....	7	20,184	7	20,184
9224	FINGERPRINT TECHNICIAN II.....	2	18,312	2	18,312
9224	FINGERPRINT TECHNICIAN II.....	4	17,412	4	17,412
9224	FINGERPRINT TECHNICIAN II.....	1	16,608	1	16,608
9224	FINGERPRINT TECHNICIAN II.....	1	14,352	1	14,352
9224	FINGERPRINT TECHNICIAN II.....	1	13,668	1	13,668
9214	FINGERPRINT TECHNICIAN I.....	4	16,608	4	16,608
9214	FINGERPRINT TECHNICIAN I.....	8	15,828	8	15,828
9214	FINGERPRINT TECHNICIAN I.....	6	15,072	6	15,072
9214	FINGERPRINT TECHNICIAN I.....	1	14,352	1	14,352
9214	FINGERPRINT TECHNICIAN I.....				
9214	FINGERPRINT TECHNICIAN I.....				
9214	FINGERPRINT TECHNICIAN I.....	2	13,668	2	13,668
9214	FINGERPRINT TECHNICIAN I.....	11	13,020	11	13,020
9214	FINGERPRINT TECHNICIAN I.....	6	12,396	6	12,396
9214	FINGERPRINT TECHNICIAN I.....	1	11,844	1	11,844
0836	SENIOR TYPIST.....	1	14,352	1	14,352
0836	SENIOR TYPIST.....				
0836	SENIOR TYPIST.....	2	13,668	2	13,668
0836	SENIOR TYPIST.....	3	13,020	3	13,020
0836	SENIOR TYPIST.....	5	12,396	5	12,396
0836	SENIOR TYPIST.....	1	11,844	1	11,844
0836	SENIOR TYPIST.....	1	10,788	1	10,788
0836	SENIOR TYPIST.....	5	10,272	11	10,272
0834	TYPIST.....	1	11,316	1	11,316
0834	TYPIST.....	1	10,788	1	10,788
0834	TYPIST.....	4	10,272	4	10,272
0823	SENIOR STENOGRAPHER.....	1	17,412	1	17,412
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	2	14,352	2	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,668	2	13,668
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,312	1	18,312
0427	CHIEF CLERK.....	1	31,320	1	31,320
0421	PRINCIPAL CLERK.....	3	17,412	3	17,412
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0421	PRINCIPAL CLERK.....	1	14,352	1	14,352
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....	3	13,668	3	13,668
0403	SENIOR CLERK.....	2	13,020	2	13,020
0403	SENIOR CLERK.....	7	12,396	7	12,396
0403	SENIOR CLERK.....	5	11,844	5	11,844
0403	SENIOR CLERK.....	7	11,316	7	11,316
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....	4	10,272	4	10,272
0403	SENIOR CLERK.....	1	9,780	1	9,780
0401	JUNIOR CLERK.....	1	11,844	1	11,844
0401	JUNIOR CLERK.....	1	10,788	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		23,294		23,294
	ACTIVITY TOTAL.....	157	2,875,873	183	2,937,305

## 4167--EVIDENCE AND RECOVERED PROPERTY

9173	LIEUTENANT.....	1	42,714	1	42,714
9171	SERGEANT.....	2	40,383	2	40,383
9171	SERGEANT.....	2	39,123	2	39,123
9171	SERGEANT.....	1	37,908	1	37,908
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....				
9161	POLICE OFFICER.....				

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UNFINISHED BUSINESS

24553

## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
9161	POLICE OFFICER.....	5	34,959	5	34,959
9161	POLICE OFFICER.....	7	33,981	7	33,981
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	8	32,766	8	32,766
9161	POLICE OFFICER.....	5	31,674	5	31,674
9161	POLICE OFFICER.....	3	30,594	3	30,594
0836	SENIOR TYPIST.....	1	14,352	1	14,352
0826	PRINCIPAL TYPIST.....	1	15,072	1	15,072
0823	SENIOR STENOGRAPHER.....	1	15,072	1	15,072
0423	HEAD CLERK.....	1	19,224	1	19,224
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412
0403	SENIOR CLERK.....	1	13,020	1	13,020
0401	JUNIOR CLERK.....	1	11,844	1	11,844
0401	JUNIOR CLERK.....	4	11,316	4	11,316
0401	JUNIOR CLERK.....	1	10,272	1	10,272
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,072	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		7,523		7,523
	ACTIVITY TOTAL.....	47	1,348,703	47	1,348,703

## 4168--AUTOMOTIVE POUNDS

9173	LIEUTENANT.....	1	46,494	1	46,494
9171	SERGEANT.....				
9171	SERGEANT.....	2	41,598	2	41,598
9171	SERGEANT.....	4	40,383	4	40,383
9171	SERGEANT.....	1	37,908	1	37,908
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	2	36,744	2	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	35,685	2	35,685
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	3	35,685	3	35,685
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....				
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	4	34,404	4	34,404
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	1	33,249	1	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	36,744	2	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	34,404	1	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	31,050	1	31,050
4238	PROPERTY CUSTODIAN.....	1	19,224	1	19,224
4238	PROPERTY CUSTODIAN.....				
4238	PROPERTY CUSTODIAN.....	16	18,312	16	18,312
4238	PROPERTY CUSTODIAN.....	4	17,412	4	17,412
4238	PROPERTY CUSTODIAN.....	1	13,668	1	13,668
4238	PROPERTY CUSTODIAN.....	6	16,608	6	16,608
4238	PROPERTY CUSTODIAN.....	6	15,828	6	15,828
1589	POLICE INVENTORY SPECIALIST.....	1	17,412	1	17,412
1589	POLICE INVENTORY SPECIALIST.....	15	15,072	15	15,072
1589	POLICE INVENTORY SPECIALIST.....				
1589	POLICE INVENTORY SPECIALIST.....	4	14,352	4	14,352
1589	POLICE INVENTORY SPECIALIST.....	1	13,020	1	13,020
1589	POLICE INVENTORY SPECIALIST.....	2	12,396	2	12,396
0836	SENIOR TYPIST.....	1	12,396	1	12,396
0834	TYPIST.....	2	12,396	2	12,396
0834	TYPIST.....	1	10,788	1	10,788
0834	TYPIST.....	1	10,272	1	10,272
0834	TYPIST.....	1	8,880	1	8,880
0669	REMOTE TERMINAL OPERATOR.....	1	17,412	1	17,412
0669	REMOTE TERMINAL OPERATOR.....	1	15,828	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	1	13,020	1	13,020
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0403	SENIOR CLERK.....	2	14,352	2	14,352
0403	SENIOR CLERK.....	1	13,668	1	13,668



## 100-CORPORATE FUND.

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0403	SENIOR CLERK.....	2	12,396	2	12,396
0403	SENIOR CLERK.....	1	11,316	1	11,316
0401	JUNIOR CLERK.....	1	11,316	1	11,316
0401	JUNIOR CLERK.....	1	8,880	1	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		9,904		9,904
	ACTIVITY TOTAL.....	99	2,059,990	99	2,059,990

## 4169--POLICE DOCUMENT SERVICES

9171	SERGEANT.....	1	41,598	1	41,598
9161	POLICE OFFICER.....	5	34,959	5	34,959
9161	POLICE OFFICER.....	10	33,981	10	33,981
9161	POLICE OFFICER.....	2	32,766	2	32,766
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	4	31,674	4	31,674
9161	POLICE OFFICER.....	1	30,594	1	30,594
9161	POLICE OFFICER.....	1	22,728	1	22,728
4238	PROPERTY CUSTODIAN.....	6	18,312	6	18,312
4238	PROPERTY CUSTODIAN.....				
4238	PROPERTY CUSTODIAN.....	5	17,412	5	17,412
4238	PROPERTY CUSTODIAN.....	3	16,608	3	16,608
4238	PROPERTY CUSTODIAN.....	1	15,828	1	15,828
4238	PROPERTY CUSTODIAN.....	3	13,668	5	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		3,532		3,532
	ACTIVITY TOTAL.....	42	1,108,873	44	1,136,209

## 4171--CENTRAL DETENTION

9173	LIEUTENANT.....	1	45,357	1	45,357
9171	SERGEANT.....				
9171	SERGEANT.....	5	41,598	5	41,598
9171	SERGEANT.....	2	40,383	2	40,383
9171	SERGEANT.....	2	37,908	2	37,908
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	10	34,959	10	34,959
9161	POLICE OFFICER.....	24	33,981	24	33,981
9161	POLICE OFFICER.....	8	32,766	8	32,766
9161	POLICE OFFICER.....	6	31,674	6	31,674
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	5	30,594	5	30,594
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	10	29,565	10	29,565
9161	POLICE OFFICER.....	10	22,728	10	22,728
9122	DETENTION AIDE.....	17	19,224	17	19,224
9122	DETENTION AIDE.....	3	18,312	3	18,312
9122	DETENTION AIDE.....	3	16,608	3	16,608
9122	DETENTION AIDE.....	1	15,828	1	15,828
0823	SENIOR STENOGRAPHER.....	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		16,945		16,945
	ACTIVITY TOTAL.....	108	3,184,084	108	3,184,084

## 4172--EQUIPMENT AND SUPPLY

9275	POLICE OFFICER (ASSIGNED AS SUPERVISOR OF POLICE INVENTORY).....	1	34,404	1	34,404
9173	LIEUTENANT.....	1	44,007	1	44,007
9170	POLICE OFFICER (ASSIGNED AS ARMORER)....	1	36,744	1	36,744
4238	PROPERTY CUSTODIAN.....				
4238	PROPERTY CUSTODIAN.....	5	18,312	5	18,312
4238	PROPERTY CUSTODIAN.....	2	17,412	2	17,412
4238	PROPERTY CUSTODIAN.....	1	15,828	1	15,828
1805	STOCKHANDLER.....				
1805	STOCKHANDLER.....	2	13,020	2	13,020
0403	SENIOR CLERK.....				
0146	SENIOR ACCOUNT CLERK.....	1	16,608	1	16,608

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## UNFINISHED BUSINESS

24555

100-CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0146	SENIOR ACCOUNT CLERK.....	1	12,396	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		2,391		2,391
	ACTIVITY TOTAL.....	15	314,802	15	314,802
4173--MOTOR MAINTENANCE DIVISION					
9743	DIRECTOR OF MOTOR MAINTENANCE.....	1	56,184	1	56,184
9173	LIEUTENANT.....	1	44,007	1	44,007
9173	LIEUTENANT.....	1	41,436	1	41,436
9171	SERGEANT.....	1	41,598	1	41,598
9171	SERGEANT.....	2	40,383	2	40,383
9171	SERGEANT.....	3	37,908	3	37,908
9171	SERGEANT.....				
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	36,744	1	36,744
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	35,685	1	35,685
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	34,404	1	34,404
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	33,249	1	33,249
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	32,136	1	32,136
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	3	34,959	3	34,959
9161	POLICE OFFICER.....	3	33,981	3	33,981
9161	POLICE OFFICER.....	4	32,766	4	32,766
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	11	31,674	11	31,674
9161	POLICE OFFICER.....	2	30,594	2	30,594
9161	POLICE OFFICER.....	2	29,565	2	29,565
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	15.60H	1	15.60H
7183	MOTOR TRUCK DRIVER.....	6	14.30H	6	14.30H
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	44,592	1	44,592
7173	ACCIDENT ADJUSTER.....	1	23,388	1	23,388
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	32,796	1	32,796
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	5	14.55H	5	14.55H
7164	GARAGE ATTENDANT.....	88	13.95H	89	13.95H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	3,362.50M	1	3,362.50M
6677	MACHINIST (SUB-FOREMAN).....	9	18.40H	9	18.40H
6674	MACHINIST.....	64	17.40H	64	17.40H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M	1	3,389.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	5	18.55H	5	18.55H
5035	ELECTRICAL MECHANIC.....	51	17.55H	51	17.55H
4238	PROPERTY CUSTODIAN.....				
4238	PROPERTY CUSTDDIAN.....	2	17,412	2	17,412
4238	PROPERTY CUSTODIAN.....	4	16,608	4	16,608
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	19,224	1	19,224
1572	CHIEF CONTRACT EXPEDITER.....	1	28,392	1	28,392
1198	DATA PROCESSING COORDINATOR II.....	1	25,776	1	25,776
0823	SENIOR STENOGRAPHER.....			1	13,020
0403	SENIOR CLERK.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....	1	11,316	1	11,316
0403	SENIOR CLERK.....	1	10,788	1	10,788
0403	SENIOR CLERK.....	2	9,780	2	9,780
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828	1	15,828
0146	SENIOR ACCOUNT CLERK.....				
0146	SENIOR ACCOUNT CLERK.....	2	15,828	2	15,828
0146	SENIOR ACCOUNT CLERK.....	1	15,072	1	15,072
0146	SENIOR ACCOUNT CLERK.....	1	13,020	1	13,020
	VACATION RELIEF (ELECTRIC MECHANIC- MACHINIST-GARAGE ATTENDANT).....		164,000		164,000
	SCHEDULE SALARY ADJUSTMENTS.....		11,771		11,771

## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
	ACTIVITY TOTAL.....	293	9,517,720	295	9,559,198
<b>4174--ELECTRONICS MAINTENANCE</b>					
9761	DIRECTOR OF ELECTRONIC MAINTENANCE.....	1	56,184	1	56,184
9275	POLICE OFFICER (ASSIGNED AS SUPERVISOR OF POLICE INVENTORY).....	1	33,249	1	33,249
9161	POLICE OFFICER.....	1	32,766	1	32,766
9161	POLICE OFFICER.....	1	31,674	1	31,674
9161	POLICE OFFICER.....	2	30,594	2	30,594
5040	FOREMAN OF ELECTRICAL MECHANICS.....	3	18,55H	3	18,55H
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	39,072	1	39,072
5035	ELECTRICAL MECHANIC.....	43	17,55H	43	17,55H
4238	PROPERTY CUSTODIAN.....	2	18,312	2	18,312
4238	PROPERTY CUSTODIAN.....				
4238	PROPERTY CUSTODIAN.....	2	16,608	2	16,608
1850	SUPERVISOR OF INVENTORY CONTROL I.....				
0823	SENIOR STENOGRAPHER.....	1	11,316	1	11,316
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072	1	15,072
	VACATION RELIEF-ELECTRIC MECHANIC.....		35,000		35,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,141		1,141
	ACTIVITY TOTAL.....	61	2,071,494	61	2,071,494
<b>4175--COMMUNICATION-ADMINISTRATION</b>					
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	61,800	1	61,800
9171	SERGEANT.....	1	37,908	1	37,908
5813	ELECTRICAL ENGINEER III.....	1	32,796	1	32,796
0836	SENIOR TYPIST.....				
	ACTIVITY TOTAL.....	3	132,504	3	132,504
<b>4176--COMMUNICATION OPERATIONS SECTION</b>					
9173	LIEUTENANT.....				
9173	LIEUTENANT.....	2	46,494	2	46,494
9173	LIEUTENANT.....	2	45,357	2	45,357
9173	LIEUTENANT.....	1	44,007	1	44,007
9171	SERGEANT.....	1	41,598	1	41,598
9171	SERGEANT.....				
9171	SERGEANT.....	4	39,123	4	39,123
9171	SERGEANT.....				
9171	SERGEANT.....	6	37,908	6	37,908
9171	SERGEANT.....	2	36,744	2	36,744
9171	SERGEANT.....				
9171	SERGEANT.....				
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....				
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	19	36,744	19	36,744
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	42	35,685	42	35,685
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....				
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	44	34,404	44	34,404
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	91	33,249	91	33,249
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	34	32,136	34	32,136
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....				
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	35	31,050	35	31,050

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UNFINISHED BUSINESS

24557

## ANNUAL APPROPRIATION ORDINANCE FOR 1986

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## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	2	32,766	2	32,766
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	8	31,674	8	31,674
9161	POLICE OFFICER.....	8	30,594	8	30,594
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	10	29,565	10	29,565
9123	POLICE DISPATCHER AIDE.....	5	20,184	5	20,184
9123	POLICE DISPATCHER AIDE.....				
9123	POLICE DISPATCHER AIDE.....	64	19,224	64	19,224
9123	POLICE DISPATCHER AIDE.....				
9123	POLICE DISPATCHER AIDE.....	15	18,312	15	18,312
9123	POLICE DISPATCHER AIDE.....	8	17,412	8	17,412
9123	POLICE DISPATCHER AIDE.....				
9123	POLICE DISPATCHER AIDE.....	4	16,608	4	16,608
9123	POLICE DISPATCHER AIDE.....	2	15,828	2	15,828
9123	POLICE DISPATCHER AIDE.....	54	15,072	54	15,072
0834	TYPIST.....				
0608	CHIEF TELETYPE OPERATOR.....	1	20,184	1	20,184
0607	ASSISTANT CHIEF TELETYPE OPERATOR.....	1	16,608	1	16,608
0607	ASSISTANT CHIEF TELETYPE OPERATOR.....				
0606	TELETYPE OPERATOR.....	3	13,020	3	13,020
0606	TELETYPE OPERATOR.....	5	12,396	5	12,396
0606	TELETYPE OPERATOR.....	1	9,780	1	9,780
0606	TELETYPE OPERATOR.....	1	10,788	1	10,788
0606	TELETYPE OPERATOR.....	1	10,272	1	10,272
0461	MESSENGER CLERK.....	1	11,844	1	11,844
0461	MESSENGER CLERK.....	2	11,316	2	11,316
0461	MESSENGER CLERK.....	5	10,788	5	10,788
0461	MESSENGER CLERK.....	3	8,460	6	8,460
0413	INQUIRY AIDE I.....	1	13,020	1	13,020
0403	SENIOR CLERK.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	13,020	1	13,020
0146	SENIOR ACCOUNT CLERK.....	1	13,020	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		65,737		65,737
	ACTIVITY TOTAL.....	491	13,561,321	494	13,586,701

## 4177--CRIME LABORATORY DIVISION

9791	DIRECTOR OF CRIME LABORATORY.....	1	56,184	1	56,184
9270	CRIMINALISTICS AIDE.....	1	16,608	1	16,608
9270	CRIMINALISTICS AIDE.....	1	15,828	1	15,828
9270	CRIMINALISTICS AIDE.....	2	13,020	2	13,020
9270	CRIMINALISTICS AIDE.....	2	14,352	2	14,352
9270	CRIMINALISTICS AIDE.....	1	12,396	1	12,396
9246	CRIMINALIST III.....	2	32,796	2	32,796
9246	CRIMINALIST III.....	1	29,844	1	29,844
9246	CRIMINALIST III.....	1	31,320	1	31,320
9245	CRIMINALIST II.....	2	29,844	2	29,844
9245	CRIMINALIST II.....	1	27,060	1	27,060
9245	CRIMINALIST II.....	2	25,776	2	25,776
9245	CRIMINALIST II.....	2	23,388	2	23,388
9245	CRIMINALIST II.....				
9245	CRIMINALIST II.....	1	27,060	1	27,060
9245	CRIMINALIST II.....	3	22,260	3	22,260
9245	CRIMINALIST II.....	2	21,180	2	21,180
9244	CRIMINALIST I.....	1	21,180	1	21,180
9244	CRIMINALIST I.....	4	20,184	4	20,184
9244	CRIMINALIST I.....	1	19,224	1	19,224
9244	CRIMINALIST I.....	2	18,312	2	18,312
9244	CRIMINALIST I.....	15	17,412	24	17,412
9243	POLYGRAPH EXAMINER III.....	1	29,844	1	29,844
9242	POLYGRAPH EXAMINER II.....	2	19,224	2	19,224
9237	POLICE LABORATORY TECHNICIAN IV.....	1	49,335	1	49,335
9236	COMPARATIVE TOOL MARK EXAMINER.....	1	45,357	1	45,357

## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
9234	POLICE LABORATORY TECHNICIAN III.....	1	46,494	1	46,494
9234	POLICE LABORATORY TECHNICIAN III.....	1	45,357	1	45,357
9234	POLICE LABORATORY TECHNICIAN III.....	1	44,007	1	44,007
9233	POLICE LABORATORY TECHNICIAN II.....				
9233	POLICE LABORATORY TECHNICIAN II.....	2	41,598	2	41,598
9233	POLICE LABORATORY TECHNICIAN II.....	1	40,383	1	40,383
9233	POLICE LABORATORY TECHNICIAN II.....	2	39,123	2	39,123
9233	POLICE LABORATORY TECHNICIAN II.....	9	37,908	9	37,908
9232	POLICE LABORATORY TECHNICIAN I.....				
9232	POLICE LABORATORY TECHNICIAN I.....	1	36,744	1	36,744
9232	POLICE LABORATORY TECHNICIAN I.....	6	35,685	6	35,685
9232	POLICE LABORATORY TECHNICIAN I.....	10	34,404	10	34,404
9232	POLICE LABORATORY TECHNICIAN I.....	30	33,249	30	33,249
9232	POLICE LABORATORY TECHNICIAN I.....	7	32,136	7	32,136
9232	POLICE LABORATORY TECHNICIAN I.....	1	31,050	1	31,050
9221	ASSISTANT FORENSIC PHOTOGRAPHER.....	1	19,224	1	19,224
9221	ASSISTANT FORENSIC PHOTOGRAPHER.....				
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	1	45,357	1	45,357
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	1	44,007	1	44,007
9213	FIREARMS IDENTIFICATION TECHNICIAN I...	1	40,383	1	40,383
9213	FIREARMS IDENTIFICATION TECHNICIAN I...	1	39,123	1	39,123
9213	FIREARMS IDENTIFICATION TECHNICIAN I...	3	37,908	3	37,908
9213	FIREARMS IDENTIFICATION TECHNICIAN I...	1	36,744	1	36,744
9212	DOCUMENT EXAMINER III.....	1	35,796	1	35,796
9212	DOCUMENT EXAMINER III.....	1	29,844	1	29,844
9211	DOCUMENT EXAMINER II.....	1	24,528	1	24,528
9171	SERGEANT.....	1	41,598	1	41,598
9171	SERGEANT.....				
9171	SERGEANT.....	3	39,123	3	39,123
9171	SERGEANT.....	3	37,908	3	37,908
9171	SERGEANT.....	2	36,744	2	36,744
9161	POLICE OFFICER.....	1	33,981	1	33,981
9161	POLICE OFFICER.....	1	31,674	1	31,674
9161	POLICE OFFICER.....	2	30,594	2	30,594
9161	POLICE OFFICER.....	3	29,565	3	29,565
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	1	22,728	1	22,728
0836	SENIOR TYPIST.....	1	11,316	1	11,316
0834	TYPIST.....	1	13,020	1	13,020
0834	TYPIST.....				
0826	PRINCIPAL TYPIST.....	1	13,668	1	13,668
0825	PRINCIPAL STENOGRAPHER.....	1	15,828	1	15,828
0823	SENIOR STENOGRAPHER.....	1	15,072	1	15,072
0823	SENIOR STENOGRAPHER.....				
0805	SECRETARY.....	1	19,224	1	19,224
0461	MESSENGER CLERK.....	3	8,460	6	8,460
0805	SECRETARY.....	1	14,352	1	14,352
0403	SENIOR CLERK.....	1	13,020	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		25,559		25,559
	ACTIVITY TOTAL.....	165	4,892,555	177	5,074,843

## 4178--PROPERTY MANAGEMENT DIVISION

9534	LABORER.....	5	7.87H	5	7.87H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	17.89H	5	17.89H
7743	OPERATING ENGINEER, GROUP A.....	25	16.26H	26	16.26H
7741	OPERATING ENGINEER, GROUP C.....	1040H	15.26H	1040H	15.26H
7741	OPERATING ENGINEER, GROUP C.....	11	15.26H	12	15.26H
7740	STATION ENGINEER.....	1	11.94H	1	11.94H
5035	ELECTRICAL MECHANIC.....	4	17.55H	4	17.55H
4285	WINDOW WASHER.....	3	1,733.50M	3	1,733.50M
4238	PROPERTY CUSTODIAN.....	1	17.412	1	17.412
4223	CUSTODIAL WORKER.....	165	1,347.50M	167	1,347.50M
0823	SENIOR STENOGRAPHER.....	1	16.608	1	16.608

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UNFINISHED BUSINESS

24559

100-CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0403	SENIOR CLERK.....	1	12,396	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		1,000		1,000
	ACTIVITY TOTAL.....	223	4,436,338	227	4,532,979

## 4179--REPRODUCTION AND GRAPHIC ARTS

9250	POLICE ARTIST.....	1	44,007	1	44,007
9175	CAPTAIN.....	1	49,335	1	49,335
5747	CARTOGRAPHER III.....	1	28,392	1	28,392
5746	CARTOGRAPHER II.....	1	21,180	1	21,180
5746	CARTOGRAPHER II.....	1	20,184	1	20,184
5742	GRAPHIC ARTIST II.....	1	18,312	1	18,312
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	25,776	1	25,776
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	2	20,184	2	20,184
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	3	18,312	3	18,312
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	17,412	1	17,412
0915	SUPERVISOR OF POLICE PHOTO LABORATORY...	1	24,528	1	24,528
0914	SUPERVISOR OF POLICE AUDIO AND VISUAL SERVICES.....	1	29,844	1	29,844
0836	SENIOR TYPIST.....	1	11,844	1	11,844
0834	TYPIST.....	1	16,608	1	16,608
0833	WORD PROCESSING OPERATOR I.....	1	22,260	1	22,260
0603	SUPERVISOR OF PRINTING AND DUPLICATING SERVICES.....	1	19,224	1	19,224
0603	SUPERVISOR OF PRINTING AND DUPLICATING SERVICES.....	1	10,272	1	10,272
0403	SENIOR CLERK.....	1	3,413		3,413
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	20	457,895	20	457,895

## 4180--ADMINISTRATION-INVESTIGATIVE SERVICES

9782	DEPUTY SUPERINTENDENT.....	1	70,500	1	70,500
9171	SERGEANT.....	1	36,744	1	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	33,249	1	33,249
9161	POLICE OFFICER.....	1	34,959	1	34,959
0810	EXECUTIVE SECRETARY II.....	1	21,180	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		900		900
	ACTIVITY TOTAL.....	5	197,532	5	197,532

## 4182--DETECTIVE DIVISION-ADMINISTRATION

9794	CHIEF OF DETECTIVES.....	1	67,980	1	67,980
9793	DEPUTY CHIEF OF DETECTIVES.....	3	61,800	3	61,800
9173	LIEUTENANT.....	2	42,714	2	42,714
9171	SERGEANT.....	1	41,598	1	41,598
9171	SERGEANT.....	1	40,383	1	40,383
9171	SERGEANT.....	2	39,123	2	39,123
9171	SERGEANT.....	2	37,908	2	37,908
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	36,744	1	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	35,685	3	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	34,404	2	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	33,249	2	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	32,136	1	32,136
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	2	34,959	2	34,959
9161	POLICE OFFICER.....	2	33,981	2	33,981
9161	POLICE OFFICER.....	1	32,766	1	32,766
9161	POLICE OFFICER.....	1	31,674	1	31,674
9161	POLICE OFFICER.....	1	29,565	1	29,565
9161	POLICE OFFICER.....	1	28,146	1	28,146
0836	SENIOR TYPIST.....				
0825	PRINCIPAL STENOGRAPHER.....	1	15,828	1	15,828
0823	SENIOR STENOGRAPHER.....	1	15,828	1	15,828

## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0823	SENIOR STENOGRAPHER.....	1	11,844	1	11,844
0805	SECRETARY.....	1	16,608	1	16,608
0669	REMOTE TERMINAL OPERATOR.....	1	15,072	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		3,622		3,622
	ACTIVITY TOTAL.....	34	1,224,925	34	1,224,925

## 4183--AREA CRIMINAL INVESTIGATION

9790	DETECTIVE COMMANDER.....	6	56,184	6	56,184
9175	CAPTAIN.....				
9175	CAPTAIN.....				
9175	CAPTAIN.....				
9175	CAPTAIN.....				
9173	LIEUTENANT.....	2	46,494	2	46,494
9173	LIEUTENANT.....	5	45,357	5	45,357
9173	LIEUTENANT.....	4	42,714	4	42,714
9173	LIEUTENANT.....				
9171	SERGEANT.....				
9171	SERGEANT.....	12	41,598	12	41,598
9171	SERGEANT.....	27	40,383	27	40,383
9171	SERGEANT.....				
9171	SERGEANT.....	17	39,123	17	39,123
9171	SERGEANT.....	34	37,908	34	37,908
9171	SERGEANT.....	7	36,744	7	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	52	36,744	52	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	75	35,685	75	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	160	34,404	160	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	281	33,249	281	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	108	32,136	108	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	48	31,050	48	31,050
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...				
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	4	34,959	4	34,959
9161	POLICE OFFICER.....	27	33,981	27	33,981
9161	POLICE OFFICER.....	4	32,766	4	32,766
9161	POLICE OFFICER.....	4	31,674	4	31,674
9161	POLICE OFFICER.....	1	30,594	1	30,594
9161	POLICE OFFICER.....	1	26,814	1	26,814
0836	SENIOR TYPIST.....	3	15,828	3	15,828
0836	SENIOR TYPIST.....				
0836	SENIOR TYPIST.....	4	15,072	4	15,072
0836	SENIOR TYPIST.....	1	13,668	1	13,668
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0836	SENIOR TYPIST.....	1	12,396	1	12,396
0826	PRINCIPAL TYPIST.....	1	15,828	1	15,828
0826	PRINCIPAL TYPIST.....	1	15,072	1	15,072
0823	SENIOR STENOGRAPHER.....				
0823	SENIOR STENOGRAPHER.....	3	15,072	3	15,072
0823	SENIOR STENOGRAPHER.....	1	14,352	1	14,352
0823	SENIOR STENOGRAPHER.....	1	11,316	1	11,316
0669	REMOTE TERMINAL OPERATOR.....	2	16,608	2	16,608
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		140,054		140,054
	ACTIVITY TOTAL.....	900	30,852,722	900	30,852,722

## 4184--YOUTH DIVISION

9797	COMMANDER OF YOUTH DIVISION.....	1	56,184	1	56,184
9173	LIEUTENANT.....	2	46,494	2	46,494
9173	LIEUTENANT.....	2	45,357	2	45,357
9173	LIEUTENANT.....	1	44,007	1	44,007
9173	LIEUTENANT.....	2	42,714	2	42,714

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UNFINISHED BUSINESS

24561

100-CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
9173	LIEUTENANT.....	1	41,436	1	41,436
9171	SERGEANT.....				
9171	SERGEANT.....	6	41,598	6	41,598
9171	SERGEANT.....	13	40,383	13	40,383
9171	SERGEANT.....	10	39,123	10	39,123
9171	SERGEANT.....	11	37,908	11	37,908
9171	SERGEANT.....	6	36,744	6	36,744
9171	SERGEANT.....	1	35,580	1	35,580
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....				
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	12	36,744	12	36,744
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	40	35,685	40	35,685
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	35	34,404	35	34,404
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	71	33,249	71	33,249
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	88	32,136	88	32,136
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	22	31,050	22	31,050
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	28,146	1	28,146
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	11	34,959	11	34,959
9161	POLICE OFFICER.....	21	33,981	21	33,981
9161	POLICE OFFICER.....	14	32,766	14	32,766
9161	POLICE OFFICER.....	39	31,674	39	31,674
9161	POLICE OFFICER.....	19	30,594	19	30,594
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	22	29,565	22	29,565
9161	POLICE OFFICER.....	2	28,146	2	28,146
9161	POLICE OFFICER.....	1	26,814	1	26,814
1754	STATISTICAL CLERK.....				
0836	SENIOR TYPIST.....	1	15,072	1	15,072
0836	SENIOR TYPIST.....				
0836	SENIOR TYPIST.....	2	10,272	2	10,272
0834	TYPIST.....				
0834	TYPIST.....	2	11,844	2	11,844
0834	TYPIST.....	1	10,788	1	10,788
0826	PRINCIPAL TYPIST.....	1	15,072	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	13,020	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	2	12,396	2	12,396
0669	REMOTE TERMINAL OPERATOR.....	5	11,316	5	11,316
0427	CHIEF CLERK.....	1	21,180	1	21,180
0403	SENIOR CLERK.....	2	14,352	2	14,352
0403	SENIOR CLERK.....	1	13,020	1	13,020
0401	JUNIOR CLERK.....	3	13,020	3	13,020
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....	1	11,844	1	11,844
0401	JUNIOR CLERK.....	1	10,272	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		67,549		67,549
	ACTIVITY TOTAL.....	478	15,700,114	478	15,700,114

## 4186--DETECTIVE DIVISION-SPECIAL ACTIVITY GROUP

9790	DETECTIVE COMMANDER.....	2	56,184	2	56,184
9175	CAPTAIN.....	1	50,049	1	50,049
9175	CAPTAIN.....	2	48,153	2	48,153
9173	LIEUTENANT.....				
9173	LIEUTENANT.....	2	45,357	2	45,357
9173	LIEUTENANT.....	1	44,007	1	44,007
9171	SERGEANT.....	2	41,598	2	41,598



## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
9171	SERGEANT.....				
9171	SERGEANT.....	6	40,383	6	40,383
9171	SERGEANT.....	3	39,123	3	39,123
9171	SERGEANT.....				
9171	SERGEANT.....	10	37,908	10	37,908
9171	SERGEANT.....	2	36,744	2	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	6	36,744	6	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	15	35,685	15	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	23	34,404	23	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	52	33,249	52	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	12	32,136	12	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	10	31,050	10	31,050
9161	POLICE OFFICER.....	2	33,981	2	33,981
9161	POLICE OFFICER.....	1	31,674	1	31,674
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	2	30,594	2	30,594
9161	POLICE OFFICER.....	2	29,565	2	29,565
9158	EXPLOSIVES TECHNICIAN I.....	1	41,598	1	41,598
9158	EXPLOSIVES TECHNICIAN I.....	3	40,383	3	40,383
9158	EXPLOSIVES TECHNICIAN I.....	5	39,123	5	39,123
9158	EXPLOSIVES TECHNICIAN I.....	2	37,908	2	37,908
9157	EXPLOSIVES TECHNICIAN III.....	1	49,335	1	49,335
0836	SENIOR TYPIST.....	2	12,396	2	12,396
0836	SENIOR TYPIST.....	1	10,788	1	10,788
0823	SENIOR STENOGRAPHER.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	9,780	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		36,691		36,691
	ACTIVITY TOTAL.....	173	6,061,576	173	6,061,576

## 4188--ORGANIZED CRIME-ADMINISTRATION

9789	DEPUTY CHIEF ORGANIZED CRIME DIVISION...	1	61,800	1	61,800
9788	CHIEF-ORGANIZED CRIME DIVISION.....	1	67,980	1	67,980
9173	LIEUTENANT.....	1	42,714	1	42,714
9171	SERGEANT.....	2	41,598	2	41,598
9171	SERGEANT.....	1	39,123	1	39,123
9171	SERGEANT.....				
9171	SERGEANT.....	2	37,908	2	37,908
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	34,404	2	34,404
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....				
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	3	33,249	3	33,249
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	32,136	1	32,136
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	31,050	1	31,050
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	36,744	1	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	35,685	1	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	34,404	1	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	33,249	4	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	32,136	1	32,136
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	3	34,959	3	34,959
9161	POLICE OFFICER.....	2	33,981	2	33,981
9161	POLICE OFFICER.....	1	32,766	1	32,766
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	5	31,674	5	31,674
9161	POLICE OFFICER.....	1	30,594	1	30,594
9161	POLICE OFFICER.....				
0836	SENIOR TYPIST.....	2	10,272	2	10,272
0825	PRINCIPAL STENOGRAPHER.....	1	15,828	1	15,828

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## UNFINISHED BUSINESS

24563

## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0825	PRINCIPAL STENOGRAPHER.....	1	15,072	1	15,072
0401	JUNIOR CLERK.....	1	10,272	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		5,276		5,276
	ACTIVITY TOTAL.....	40	1,335,896	40	1,335,896

## 4189--NARCOTICS

9792	COMMANDER-NARCOTICS.....	1	56,184	1	56,184
9173	LIEUTENANT.....				
9173	LIEUTENANT.....	1	44,007	1	44,007
9173	LIEUTENANT.....	1	42,714	1	42,714
9171	SERGEANT.....	1	41,598	1	41,598
9171	SERGEANT.....				
9171	SERGEANT.....	3	39,123	3	39,123
9171	SERGEANT.....				
9171	SERGEANT.....	6	37,908	6	37,908
9171	SERGEANT.....	4	36,744	4	36,744
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	35,685	1	35,685
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	34,404	1	34,404
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....				
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	4	32,136	4	32,136
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	31,050	1	31,050
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	35,685	1	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	7	34,404	7	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	9	33,249	9	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	10	32,136	10	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	31,050	1	31,050
9161	POLICE OFFICER.....	1	34,959	1	34,959
9161	POLICE OFFICER.....	2	33,981	2	33,981
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	3	32,766	3	32,766
9161	POLICE OFFICER.....	26	31,674	26	31,674
9161	POLICE OFFICER.....	17	30,594	17	30,594
9161	POLICE OFFICER.....	15	29,565	15	29,565
9161	POLICE OFFICER.....	3	28,146	3	28,146
9161	POLICE OFFICER.....	2	26,814	2	26,814
	SCHEDULE SALARY ADJUSTMENTS.....		21,424		21,424
	ACTIVITY TOTAL.....	121	3,981,949	121	3,981,949

## 4192--VICE CONTROL DIVISION

9747	COMMANDER OF VICE CONTROL.....	1	56,184	1	56,184
9173	LIEUTENANT.....				
9173	LIEUTENANT.....	1	45,357	1	45,357
9173	LIEUTENANT.....	2	42,714	2	42,714
9171	SERGEANT.....				
9171	SERGEANT.....	6	41,598	6	41,598
9171	SERGEANT.....	6	40,383	6	40,383
9171	SERGEANT.....	2	39,123	2	39,123
9171	SERGEANT.....	1	36,744	1	36,744
9171	SERGEANT.....	1	35,580	1	35,580
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	6	36,744	6	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	10	35,685	10	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	11	34,404	11	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	9	33,249	9	33,249
9161	POLICE OFFICER.....	3	34,959	3	34,959

## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
9161	POLICE OFFICER.....	9	33,981	9	33,981
9161	POLICE OFFICER.....	4	32,766	4	32,766
9161	POLICE OFFICER.....	8	31,674	8	31,674
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	7	30,594	7	30,594
9161	POLICE OFFICER.....	9	29,565	9	29,565
9161	POLICE OFFICER.....				
0836	SENIOR TYPIST.....				
0836	SENIOR TYPIST.....	1	10,788	1	10,788
0826	PRINCIPAL TYPIST.....	1	15,828	1	15,828
0826	PRINCIPAL TYPIST.....	1	15,072	1	15,072
0823	SENIOR STENOGRAPHER.....	1	15,072	1	15,072
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412
0403	SENIOR CLERK.....	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		15,493		15,493
	ACTIVITY TOTAL.....	102	3,463,846	102	3,463,846
4193--INTELLIGENCE DIVISION					
9748	COMMANDER OF INTELLIGENCE DIVISION.....	1	56,184	1	56,184
9237	POLICE LABORATORY TECHNICIAN IV.....	1	49,335	1	49,335
9237	POLICE LABORATORY TECHNICIAN IV.....	1	48,153	1	48,153
9233	POLICE LABORATORY TECHNICIAN II.....	1	41,598	1	41,598
9173	LIEUTENANT.....	1	45,357	1	45,357
9173	LIEUTENANT.....	1	44,007	1	44,007
9171	SERGEANT.....	3	41,598	3	41,598
9171	SERGEANT.....	4	40,383	4	40,383
9171	SERGEANT.....				
9171	SERGEANT.....	3	39,123	3	39,123
9171	SERGEANT.....	3	37,908	3	37,908
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....				
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....				
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	33,249	1	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	5	36,744	5	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	9	35,685	9	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	6	34,404	6	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	14	33,249	14	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	32,136	2	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	31,050	1	31,050
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	2	34,959	2	34,959
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	5	31,674	5	31,674
9161	POLICE OFFICER.....	4	30,594	4	30,594
9161	POLICE OFFICER.....	3	29,565	3	29,565
9161	POLICE OFFICER.....				
0836	SENIOR TYPIST.....	1	12,396	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	15,828	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	1	13,668	1	13,668
0403	SENIOR CLERK.....	1	11,844	1	11,844
0403	SENIOR CLERK.....	1	10,272	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		13,874		13,874
	ACTIVITY TOTAL.....	76	2,624,660	76	2,624,660
16,482 471,153,039					
LESS TURNOVER.....					
16,450,500-					
TOTAL.....					
454,702,539					
16,604 473,000,426					
24,799,784-					
448,200,642					

## 100-CORPORATE FUND

## FIRE DEPARTMENT

IT IS THE FUNCTION OF THE FIRE DEPARTMENT TO EFFECT THE EXTINGUISHMENT OF FIRES, INVESTIGATE CAUSES OF FIRES, ENFORCE THE FIRE PREVENTION CODE, PROVIDE EMERGENCY MEDICAL SERVICES AND PERFORM SUCH RELATED ACTIVITIES AS THE MUNICIPAL CODE REQUIRES.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	157,408,479	156,759,873
.008 GENERAL PAY INCREASE FOR EXEMPT RANKS...		
.015 SCHEDULE SALARY ADJUSTMENTS.....	681,004	681,004
.020 OVERTIME.....	6,060,000	6,060,000
.021 HOLIDAY PREMIUM PAY.....	4,200,000	4,200,000
.025 VACATION RELIEF.....	6,000	6,000
ADDITIONAL UNIFORM ALLOWANCE EXEMPT		
.089 RANKS.....		
.097 UNIFORM ALLOWANCE-NURSES.....	400	400
.098 UNIFORM ALLOWANCE-UNIFORMED FORCE.....	1,976,200	1,961,200
*4210.000 FOR PERSONAL SERVICES.....	170,332,083	169,888,477
.125 OFFICE AND BUILDING SERVICES.....	5,000	5,000
.128 FEES AND SERVICES.....	42,000	42,000
.130 POSTAGE AND POSTAL CHARGES.....	20,000	20,000
.148 TESTING AND INSPECTING.....	18,355	18,355
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	180,000	218,500
.150 PUBLICATIONS.....	65,100	65,100
.157 RENTAL OF EQUIPMENT AND SERVICES.....	250,000	299,800
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	115,000	115,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	1,800	1,800
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	600,000	600,000
.166 SUBSCRIPTIONS AND DUES.....	4,500	4,500
.169 TECHNICAL MEETING COSTS.....	6,000	6,000
.173 STATE VEHICLE LICENSE PLATES.....	2,600	2,600
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	800	800
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	450,000	450,000
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	2,150,000	2,150,000
.186 TELEPHONE.....	275,000	275,000
*4210.100 FOR CONTRACTUAL SERVICES.....	4,186,155	4,274,455
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	175,000	175,000
*4210.200 FOR TRAVEL.....	175,000	175,000
.314 FUEL OIL, AND RELATED.....	22,000	22,000
.315 MOTOR VEHICLE DIESEL FUEL.....	315,000	315,000
.318 OTHER FUEL.....	4,000	4,000
.320 GASOLINE.....	505,000	505,000
.340 MATERIAL AND SUPPLIES.....	1,100,000	1,196,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....	105,000	105,000
.345 APPARATUS AND INSTRUMENTS.....	125,700	125,700
.348 BOOKS AND RELATED MATERIALS.....	2,700	2,700
.350 STATIONERY AND OFFICE SUPPLIES.....	100,000	100,000
.360 REPAIR PARTS AND MATERIALS.....	995,000	995,000
.375 TOOLS (UNIT VALUE OVER \$ 100).....	2,000	2,000
*4210.300 FOR COMMODITIES.....	3,276,400	3,372,400
.422 OFFICE MACHINES.....	15,000	15,000
.424 FURNITURE AND FURNISHINGS.....	110,000	110,000
.440 MACHINERY AND EQUIPMENT.....	3,000	3,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	10,000	10,000
*4210.400 FOR EQUIPMENT.....	138,000	138,000
*4210.700 FOR CONTINGENCIES.....	5,000	5,000
FOR THE IMPLEMENTATION OF THE COMPUTER		
.801 AIDED DISPATCH SYSTEM.....		200,000
FOR DEMOLITION OF FIRE DAMAGED BUILD-		
.802 INGS DANGEROUS TO PUBLIC SECURITY.....	14,000	14,000
FOR PHYSICAL EXAMS REQUIRED FOR CANDI-		
.803 DATES AND PROMOTIONS.....	250,000	250,000
FOR TUITION REIMBURSEMENTS FOR TRAINING		
.804 PARAMEDICS IN CONVERSATIONAL SPANISH....	200,000	200,000
FOR PAYMENT OF ATTORNEY FEES FOR		

## 100-CORPORATE FUND

## FIRE DEPARTMENT

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	OUTSIDE COUNSEL REGARDING CONTRACT		
	.805 NEGOTIATIONS.....		225,000
*4210.800	FOR SPECIFIC PURPOSES-GENERAL.....	464,000	889,000
	*ORGANIZATION TOTAL.....	178,578,838	178,522,332

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UNFINISHED BUSINESS

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## 100-CORPORATE FUND

## FIRE DEPARTMENT

## POSITIONS AND SALARIES

CODE POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
	NO.	RATE	NO.	RATE
<b>4211--ADMINISTRATION</b>				
<b>HEADQUARTERS ADMINISTRATION-01</b>				
9667 FIRE COMMISSIONER.....	1	76,000	1	76,000
8766 EXECUTIVE ASSISTANT.....	1	61,800	1	61,800
8762 AFFIRMATIVE ACTION OFFICER-CFO/ASSISTANT COMMISSIONER.....	1	44,952	1	44,952
8757 GOVERNMENTAL AFFAIRS OFFICER.....	1	61,800	1	61,800
8756 LABOR RELATIONS OFFICER.....	1	67,980	1	67,980
8731 FIREFIGHTER.....				
8731 FIREFIGHTER.....				
8731 FIREFIGHTER.....				
8731 FIREFIGHTER.....	2	29,568	2	29,568
8731 FIREFIGHTER.....	2	21,216	2	21,216
8720 DIRECTOR OF MEDIA AFFAIRS-FIRE.....			1	56,184
8719 ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE.....	1	42,342	1	42,342
8718 LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	39,876	1	39,876
8717 FIRE LEGAL OFFICER.....			1	33,216
8511 ASSISTANT TO THE COMMISSIONER-CFD.....	1	29,844	1	29,844
0810 EXECUTIVE SECRETARY II.....	1	22,260	1	22,260
0809 EXECUTIVE SECRETARY I.....	1	18,312	1	18,312
0805 SECRETARY.....	1	12,396	1	12,396
0797 RECEPTIONIST.....	1	10,788	1	10,788
SCHEDULE SALARY ADJUSTMENTS.....		3,592		3,592
SECTION TOTAL.....	16	593,510	18	682,910
<b>EMPLOYEE RELATIONS-02</b>				
8765 ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS.....	1	46,440	1	46,440
8752 DIRECTOR OF EMPLOYEE RELATIONS.....	1	61,800	1	61,800
0805 SECRETARY.....				
SCHEDULE SALARY ADJUSTMENTS.....		324		324
SECTION TOTAL.....	2	108,564	2	108,564
<b>RESEARCH AND PLANNING-03</b>				
8780 DIRECTOR OF RESEARCH AND DEVELOPMENT.....	1	61,800	1	61,800
8779 ASSISTANT DIRECTOR.....	1	46,440	1	46,440
8731 FIREFIGHTER.....				
1143 OPERATIONS RESEARCH ANALYST.....	1	20,184	1	20,184
1143 OPERATIONS RESEARCH ANALYST.....	1	19,224	1	19,224
1142 SENIOR OPERATIONS RESEARCH ANALYST.....	1	24,528	1	24,528
1141 PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	28,392	1	28,392
0809 EXECUTIVE SECRETARY I.....	1	18,312	1	18,312
SCHEDULE SALARY ADJUSTMENTS.....		52		52
SECTION TOTAL.....	7	218,932	7	218,932
ACTIVITY TOTAL.....	25	921,006	27	1,010,406
<b>4212--FIRE SUPPRESSION AND RESCUE</b>				
<b>ADMINISTRATION-01</b>				
9702 DEPUTY FIRE COMMISSIONER.....	1	70,500	1	70,500
8778 ASSISTANT DIRECTOR OF FIRE INVESTIGATIONS.....	1	56,184	1	56,184
8777 DIRECTOR OF FIRE INVESTIGATIONS.....	1	61,800	1	61,800
8755 ASSISTANT DEPUTY FIRE COMMISSIONER.....	2	67,980	2	67,980
8724 EXECUTIVE ASSISTANT.....	1	38,682	1	38,682
8718 LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	42,342	1	42,342
8708 FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	29,316	1	29,316

## 100-CORPORATE FUND

## FIRE DEPARTMENT

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1382	PERSONNEL TECHNICIAN II.....	1	17,412	1	17,412
0836	SENIOR TYPIST.....	1	10,272	1	10,272
0810	EXECUTIVE SECRETARY II.....	1	23,388	1	23,388
0805	SECRETARY.....	1	13,668	1	13,668
0805	SECRETARY.....	1	13,020	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		2,346		2,346
	SECTION TOTAL.....	13	514,890	13	514,890
FIELD OPERATIONS-02					
8764	DEPUTY DISTRICT CHIEF.....				
8764	DEPUTY DISTRICT CHIEF.....	26	56,184	26	56,184
8763	DISTRICT CHIEF.....	6	61,800	6	61,800
8739	BATTALION CHIEF.....	3	42,342	3	42,342
8739	BATTALION CHIEF.....	28	46,056	28	46,056
8739	BATTALION CHIEF.....	44	46,722	44	46,722
8739	BATTALION CHIEF.....	22	44,952	22	44,952
8739	BATTALION CHIEF.....	8	43,728	8	43,728
8737	CAPTAIN.....	48	43,404	48	43,404
8737	CAPTAIN.....	53	42,342	53	42,342
8737	CAPTAIN.....				
8737	CAPTAIN.....	1	37,542	1	37,542
8737	CAPTAIN.....				
8737	CAPTAIN.....	47	41,082	47	41,082
8737	CAPTAIN.....	30	39,876	30	39,876
8737	CAPTAIN.....	3	38,682	3	38,682
8735	LIEUTENANT.....				
8735	LIEUTENANT.....	59	38,832	59	38,832
8735	LIEUTENANT.....	82	37,698	82	37,698
8735	LIEUTENANT.....	129	36,522	129	36,522
8735	LIEUTENANT.....				
8735	LIEUTENANT.....	206	35,388	206	35,388
8735	LIEUTENANT.....	72	34,302	72	34,302
8735	LIEUTENANT.....	43	33,216	43	33,216
8735	LIEUTENANT.....	1	31,644	1	31,644
8735	LIEUTENANT.....	1	30,144	1	30,144
8733	FIRE ENGINEER.....	49	34,626	49	34,626
8733	FIRE ENGINEER.....				
8733	FIRE ENGINEER.....	65	33,630	65	33,630
8733	FIRE ENGINEER.....	102	32,442	102	32,442
8733	FIRE ENGINEER.....	165	31,362	165	31,362
8733	FIRE ENGINEER.....	75	30,318	75	30,318
8733	FIRE ENGINEER.....				
8733	FIRE ENGINEER.....	47	29,316	47	29,316
8731	FIREFIGHTER.....	105	32,634	105	32,634
8731	FIREFIGHTER.....	130	31,722	130	31,722
8731	FIREFIGHTER.....	219	30,588	219	30,588
8731	FIREFIGHTER.....				
8731	FIREFIGHTER.....	320	29,568	320	29,568
8731	FIREFIGHTER.....	221	28,560	221	28,560
8731	FIREFIGHTER.....	1295	27,600	1295	27,600
8731	FIREFIGHTER.....	89	26,274	89	26,274
8731	FIREFIGHTER.....				
8731	FIREFIGHTER.....	96	25,032	96	25,032
8731	FIREFIGHTER.....	2	23,814	2	23,814
8731	FIREFIGHTER.....	67	22,518	67	22,518
8731	FIREFIGHTER.....	83	21,216	83	21,216
8728	FIREFIGHTER/PARAMEDIC.....	10	28,986	10	28,986
8728	FIREFIGHTER/PARAMEDIC.....				
7355	MARINE PILOT (FIRE BOAT).....	8	3,293.00M	8	3,293.00M
0805	SECRETARY.....	2	15,828	2	15,828
0805	SECRETARY.....				
0805	SECRETARY.....	4	15,072	4	15,072
0805	SECRETARY.....	1	12,396	1	12,396
	VACATION RELIEF.....		6,000		6,000

12/11/85

UNFINISHED BUSINESS

24569

## 100-CORPORATE FUND

## FIRE DEPARTMENT

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
	SCHEDULE SALARY ADJUSTMENTS.....		483,771		483,771
	SECTION TOTAL.....	4,087	126,836,045	4,087	126,836,045
TRAINING-03					
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	56,184	1	56,184
8774	DIRECTOR OF TRAINING.....	1	61,800	1	61,800
8737	CAPTAIN.....	1	42,342	1	42,342
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	42,342	1	42,342
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	4	41,082	4	41,082
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	5	39,876	5	39,876
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	37,542	1	37,542
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	38,682	2	38,682
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR).....	1	37,698	1	37,698
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR).....	1	36,522	1	36,522
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR).....	1	35,388	1	35,388
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	44,952	1	44,952
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	42,534	1	42,534
8731	FIREFIGHTER.....	1	29,568	1	29,568
8731	FIREFIGHTER.....	1	28,560	1	28,560
8731	FIREFIGHTER.....	3	27,600	3	27,600
8731	FIREFIGHTER.....	2	21,216	2	21,216
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	4	29,316	4	29,316
0920	PHOTOGRAPHIC TECHNICIAN.....				
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	2	16,608	2	16,608
0901	AUDIO-VISUAL SPECIALIST.....	1	17,412	1	17,412
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0836	SENIOR TYPIST.....	1	10,788	1	10,788
0805	SECRETARY.....	1	12,396	1	12,396
0797	RECEPTIONIST.....	1	9,780	1	9,780
0621	DATA CONTROL CODER.....	1	10,788	1	10,788
0421	PRINCIPAL CLERK.....	1	14,352	1	14,352
0408	RECORD CLERK.....	1	11,844	1	11,844
0403	SENIOR CLERK.....	2	9,780	2	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		4,515		4,515
	SECTION TOTAL.....	44	1,336,671	44	1,336,671
	ACTIVITY TOTAL.....	4,124	128,487,606	4,124	128,487,606

## 4213--FIRE PREVENTION

9702	DEPUTY FIRE COMMISSIONER.....	1	70,500	1	70,500
8879	CHIEF FIRE PREVENTION ENGINEER.....	1	40,824	1	40,824
8877	FIRE PREVENTION ENGINEER III.....	1	39,072	1	39,072
8877	FIRE PREVENTION ENGINEER III.....	1	34,272	1	34,272
8875	FIRE PREVENTION ENGINEER II.....	1	27,060	1	27,060
8875	FIRE PREVENTION ENGINEER II.....	1	25,776	1	25,776
8875	FIRE PREVENTION ENGINEER II.....	1	23,388	1	23,388
8873	FIRE PREVENTION ENGINEER I.....	10	19,224	10	19,224
8764	DEPUTY DISTRICT CHIEF.....	1	56,184	1	56,184
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	43,404	1	43,404
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	42,342	2	42,342
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	41,082	1	41,082
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	38,682	2	38,682



## 100-CORPORATE FUND

## FIRE DEPARTMENT

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	56,184	1	56,184
8740	COORDINATOR OF COMMUNITY SERVICES-CFD...	1	41,358	1	41,358
8739	BATTALION CHIEF.....	2	42,534	2	42,534
8739	BATTALION CHIEF.....	2	46,056	2	46,056
8737	CAPTAIN.....				
8737	CAPTAIN.....	6	43,404	6	43,404
8737	CAPTAIN.....	5	42,342	5	42,342
8737	CAPTAIN.....	1	41,082	1	41,082
8737	CAPTAIN.....	1	39,876	1	39,876
8737	CAPTAIN.....	2	38,682	2	38,682
8735	LIEUTENANT.....	21	38,832	21	38,832
8735	LIEUTENANT.....	13	37,698	13	37,698
8735	LIEUTENANT.....	18	36,522	18	36,522
8735	LIEUTENANT.....	9	33,216	9	33,216
8735	LIEUTENANT.....	17	35,388	17	35,388
8735	LIEUTENANT.....	15	34,302	15	34,302
8735	LIEUTENANT.....				
8733	FIRE ENGINEER.....	1	32,442	1	32,442
8731	FIREFIGHTER.....	4	32,634	4	32,634
8731	FIREFIGHTER.....	4	31,722	4	31,722
8731	FIREFIGHTER.....	4	30,588	4	30,588
8731	FIREFIGHTER.....				
8731	FIREFIGHTER.....	4	29,568	4	29,568
8731	FIREFIGHTER.....				
8731	FIREFIGHTER.....	2	28,560	2	28,560
8731	FIREFIGHTER.....	16	27,600	16	27,600
8731	FIREFIGHTER.....	6	21,216	6	21,216
8721	DIRECTOR OF FIRE EDUCATION PROGRAMS.....	1	51,084	1	51,084
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	39,876	1	39,876
8715	LIEUTENANT (ASSIGNED AS ASSISTANT COORDINATOR OF FIRE AWARENESS).....	1	42,342	1	42,342
8714	COORDINATOR OF FIRE AWARENESS.....	1	56,184	1	56,184
8713	FIREFIGHTER (ASSIGNED AS ASSISTANT COORDINATOR COMMUNITY SERVICES).....	1	37,542	1	37,542
8711	FIREFIGHTER (ASSIGNED AS COMMUNITY SERVICE REPRESENTATIVE).....				
8503	COORDINATOR OF FIRE SAFETY-HANDICAPPED..	1	23,388	1	23,388
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	20,184	1	20,184
0836	SENIOR TYPIST.....	2	12,396	2	12,396
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0826	PRINCIPAL TYPIST.....	1	13,020	1	13,020
0821	JUNIOR STENOGRAPHER.....	1	11,844	1	11,844
0809	EXECUTIVE SECRETARY I.....	1	19,224	1	19,224
0805	SECRETARY.....	1	14,352	1	14,352
0631	SENIOR DATA CONTROLLER.....	1	17,412	1	17,412
0408	RECORD CLERK.....	1	11,844	1	11,844
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		22,084		22,084
	ACTIVITY TOTAL.....	198	6,637,126	198	6,637,126

## 4217--BUREAU OF OPERATIONS

## ADMINISTRATION-01

9703	FIRST DEPUTY FIRE COMMISSIONER -OPERATIONS.....	1	72,000	1	72,000
8783	FIRE OMBUDSMAN.....	1	51,084	1	51,084
8725	ADMINISTRATIVE ASSISTANT-FIRE.....				
0810	EXECUTIVE SECRETARY II.....				
0805	SECRETARY.....	1	12,396	1	12,396
0308	STAFF ASSISTANT.....	1	21,180	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		1,951		1,951

## 100-CORPORATE FUND

## FIRE DEPARTMENT

## POSITIONS AND SALARIES

CODE	POSITIONS SECTION TOTAL	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
		4	158,811	4	158,811
FINANCE AND FISCAL MANAGEMENT-02					
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT..	1	61,800	1	61,800
1575	VOUCHER COORDINATOR.....	2	16,608	2	16,608
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184	1	20,184
1481	CONTRACT REVIEW SPECIALIST I.....				
1175	SENIOR OPERATIONS ANALYST.....	1	21,180	1	21,180
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	25,776	1	25,776
0836	SENIOR TYPIST.....	1	10,788	1	10,788
0805	SECRETARY.....	1	15,072	1	15,072
0665	SENIOR DATA ENTRY OPERATOR.....	1	13,668	1	13,668
0421	PRINCIPAL CLERK.....	1	12,396	1	12,396
0381	DIRECTOR OF ADMINISTRATION II.....	1	34,272	1	34,272
0308	STAFF ASSISTANT.....	1	31,320	1	31,320
0177	SUPERVISOR OF ACCOUNTS.....				
0175	FIELD PAYROLL AUDITOR.....	7	15,828	7	15,828
0123	FISCAL ADMINISTRATOR.....	1	42,672	1	42,672
0121	PAYROLL ADMINISTRATOR.....	1	40,824	1	40,824
0115	FISCAL MANAGER.....	1	28,392	1	28,392
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	25,776	1	25,776
	SCHEDULE SALARY ADJUSTMENTS.....		5,478		5,478
	SECTION TOTAL.....	23	533,610	23	533,610
RECORDS-03					
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	56,184	1	56,184
8731	FIREFIGHTER.....	1	31,722	1	31,722
0805	SECRETARY.....	1	12,396	1	12,396
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	27,060	1	27,060
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....				
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,072	1	15,072
0665	SENIOR DATA ENTRY OPERATOR.....	1	13,668	1	13,668
0631	SENIOR DATA CONTROLLER.....	1	15,072	1	15,072
0627	SENIOR DATA CONTROL CODER.....				
0609	DATA TRANSCRIBER.....				
0421	PRINCIPAL CLERK.....	1	13,020	1	13,020
0421	PRINCIPAL CLERK.....	1	11,844	1	11,844
0419	RECORDS CUSTODIAN.....	1	10,272	2	10,272
0308	STAFF ASSISTANT.....	1	20,184	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		1,257		1,257
	SECTION TOTAL.....	11	227,751	12	238,023
PERSONNEL-04					
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	56,184	1	56,184
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	61,800	1	61,800
8737	CAPTAIN.....	1	42,342	1	42,342
8735	LIEUTENANT.....	1	37,698	1	37,698
8735	LIEUTENANT.....	1	35,388	1	35,388
8731	FIREFIGHTER.....	2	32,634	2	32,634
8731	FIREFIGHTER.....	2	31,722	2	31,722
8731	FIREFIGHTER.....	1	30,588	1	30,588
8731	FIREFIGHTER.....	1	29,568	1	29,568
8727	LIEUTENANT (ASSIGNED AS MANAGER MANPOWER PLANNING AND CONTRCL).....	1	43,404	1	43,404
3603	OCCUPATIONAL HEALTH NURSE.....	1	26,676	1	26,676
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	3120H	26.00H	3120H	26.00H
3367	MEDICAL DIRECTOR-CFD.....	1	64,480	1	64,480
1383	PERSONNEL TECHNICIAN III.....	1	24,528	1	24,528
1382	PERSONNEL TECHNICIAN II.....	1	17,412	1	17,412
1341	PERSONNEL ASSISTANT II.....	1	13,668	1	13,668

## 100-CORPORATE FUND

## FIRE DEPARTMENT

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1180	APPLICATIONS DESIGNER TRAINEE.....	1	21,180	1	21,180
1171	APPLICATIONS DESIGNER.....	1	23,388	1	23,388
1169	CHIEF APPLICATIONS DESIGNER.....	1	42,672	1	42,672
0836	SENIOR TYPIST.....	1	11,844	1	11,844
0809	EXECUTIVE SECRETARY I.....	1	18,312	1	18,312
0805	SECRETARY.....				
0805	SECRETARY.....	1	12,396	2	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	13,020	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	11,316	1	11,316
0621	DATA CONTROL CODER.....	2	11,844	2	11,844
0555	MEDICAL RECORDS COORDINATOR.....	1	22,260	1	22,260
0421	PRINCIPAL CLERK.....	1	14,352	1	14,352
0421	PRINCIPAL CLERK.....				
0419	RECORDS CUSTODIAN.....	1	10,272	1	10,272
0403	SENIOR CLERK.....	1	10,788	1	10,788
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		4,919		4,919
	SECTION TOTAL.....	32	950,583	33	962,979

## INSPECTIONS AND AUDITS-05

8749	PARAMEDIC OFFICER.....	2	29,316	2	29,316
8744	LIEUTENANT (ASSIGNED AS SUPERVISOR OF INSPECTIONS).....	1	43,404	1	43,404
8744	LIEUTENANT (ASSIGNED AS SUPERVISOR OF INSPECTIONS).....	2	42,342	2	42,342
8735	LIEUTENANT.....	1	37,698	1	37,698
8735	LIEUTENANT.....	1	35,388	1	35,388
8735	LIEUTENANT.....	1	33,216	1	33,216
8731	FIREFIGHTER.....	1	30,588	1	30,588
8731	FIREFIGHTER.....	1	27,600	1	27,600
8537	DIRECTOR OF INSPECTIONS AND AUDITING....	1	56,184	1	56,184
0836	SENIOR TYPIST.....	1	10,272	1	10,272
1255	INVESTIGATOR.....	3	20,184	6	20,184
0805	SECRETARY.....	1	14,352	1	14,352
0609	DATA TRANSCRIBER.....	1	12,396	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		2,813		2,813
	SECTION TOTAL.....	17	507,779	20	568,331

## AIR RESCUE-06

8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	56,184	1	56,184
8737	CAPTAIN.....				
8737	CAPTAIN.....				
8735	LIEUTENANT.....	1	38,832	1	38,832
8735	LIEUTENANT.....				
8735	LIEUTENANT.....	2	36,522	2	36,522
8735	LIEUTENANT.....	1	35,388	1	35,388
8735	LIEUTENANT.....	1	33,216	1	33,216
8735	LIEUTENANT.....				
8733	FIRE ENGINEER.....	1	31,362	1	31,362
8731	FIREFIGHTER.....	2	31,722	2	31,722
8733	FIRE ENGINEER.....	3	33,630	3	33,630
8731	FIREFIGHTER.....	8	21,216	8	21,216
8731	FIREFIGHTER.....	2	30,588	2	30,588
8731	FIREFIGHTER.....	4	29,568	4	29,568
8731	FIREFIGHTER.....	1	28,560	1	28,560
8731	FIREFIGHTER.....				
8731	FIREFIGHTER.....	7	27,600	7	27,600
8658	CHIEF HELICOPTER PILOT.....	1	46,722	1	46,722
8658	CHIEF HELICOPTER PILOT.....	1	46,056	1	46,056
8658	CHIEF HELICOPTER PILOT.....	1	44,952	1	44,952
	SCHEDULE SALARY ADJUSTMENTS.....		3,576		3,576
	SECTION TOTAL.....	37	1,144,802	37	1,144,802

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UNFINISHED BUSINESS

24573

## 100-CORPORATE FUND

## FIRE DEPARTMENT

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>
SAFETY DIVISION-07							
8782	DIRECTOR OF FIRE SAFETY.....	1	61,800	1	61,800		
8781	ASSISTANT DIRECTOR OF FIRE SAFETY.....	1	45,084	1	45,084		
8737	CAPTAIN.....						
8735	LIEUTENANT.....	1	35,388	1	35,388		
8731	FIREFIGHTER.....	1	31,722	1	31,722		
8731	FIREFIGHTER.....						
8731	FIREFIGHTER.....	3	30,588	3	30,588		
8731	FIREFIGHTER.....						
8731	FIREFIGHTER.....	3	29,568	3	29,568		
8731	FIREFIGHTER.....	1	28,560	1	28,560		
8731	FIREFIGHTER.....	1	27,600	1	27,600		
8731	FIREFIGHTER.....	1	21,216	1	21,216		
6731	AIR MASK TECHNICIAN.....	2	13,668	2	13,668		
0805	SECRETARY.....	1	15,072	1	15,072		
	SCHEDULE SALARY ADJUSTMENTS.....		1,658		1,658		
	SECTION TOTAL.....	16	475,904	16	475,904		
	ACTIVITY TOTAL.....	140	3,998,840	145	4,082,060		

## 4218--EMERGENCY MEDICAL SERVICES

9702	DEPUTY FIRE COMMISSIONER.....	1	68,000	1	68,000		
8750	PARAMEDIC.....	7	28,560	7	28,560		
8750	PARAMEDIC.....	81	27,600	81	27,600		
8750	PARAMEDIC.....	51	26,274	51	26,274		
8750	PARAMEDIC.....	56	25,032	56	25,032		
8750	PARAMEDIC.....	32	22,518	32	22,518		
8750	PARAMEDIC.....	2	21,216	2	21,216		
8750	PARAMEDIC.....	25	21,216				
8749	PARAMEDIC OFFICER.....	3	31,362	3	31,362		
8749	PARAMEDIC OFFICER.....	45	30,318	45	30,318		
8749	PARAMEDIC OFFICER.....						
8749	PARAMEDIC OFFICER.....	155	29,316	155	29,316		
8749	PARAMEDIC OFFICER.....	19	27,924	19	27,924		
8749	PARAMEDIC OFFICER.....	5	26,586	5	26,586		
8749	PARAMEDIC OFFICER.....	1	24,132	1	24,132		
8749	PARAMEDIC OFFICER.....	25	22,842				
8748	PARAMEDIC FIELD OFFICER.....	9	34,302	9	34,302		
8748	PARAMEDIC FIELD OFFICER.....						
8748	PARAMEDIC FIELD OFFICER.....	18	33,216	18	33,216		
8747	PARAMEDIC DISTRICT OFFICER.....	1	39,876	1	39,876		
8747	PARAMEDIC DISTRICT OFFICER.....	3	38,682	3	38,682		
8747	PARAMEDIC DISTRICT OFFICER.....	4	37,542	4	37,542		
8746	CHIEF PARAMEDIC.....	1	56,184	1	56,184		
8745	ASSISTANT CHIEF PARAMEDIC.....	1	42,534	1	42,534		
8745	ASSISTANT CHIEF PARAMEDIC.....	1	41,358	1	41,358		
8737	CAPTAIN.....	1	41,082	1	41,082		
8724	EXECUTIVE ASSISTANT.....	1	39,876	1	39,876		
8705	COORDINATOR OF TRAINING-EMS.....	1	43,728	1	43,728		
8504	DISTRICT AIDE.....	5	18,312	5	18,312		
8504	DISTRICT AIDE.....	2	17,412	2	17,412		
0836	SENIOR TYPIST.....	1	12,396	1	12,396		
0836	SENIOR TYPIST.....	2	11,844	2	11,844		
0836	SENIOR TYPIST.....	3	10,272	3	10,272		
0836	SENIOR TYPIST.....						
0810	EXECUTIVE SECRETARY II.....	1	21,180	1	21,180		
0809	EXECUTIVE SECRETARY I.....	1	15,828	1	15,828		
	SCHEDULE SALARY ADJUSTMENTS.....		131,467		131,467		
	ACTIVITY TOTAL.....	584	15,638,955	514	14,537,505		

## 4219--BUREAU OF SUPPORT SERVICES

## ADMINISTRATION-01

## 100-CORPORATE FUND

## FIRE DEPARTMENT

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
9702	DEPUTY FIRE COMMISSIONER.....	1	68,000	1	68,000
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	41,082	1	41,082
5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT.....				
0810	EXECUTIVE SECRETARY II.....	1	22,260	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	3	131,342	3	131,342

## BUILDING MAINTENANCE-02

8776	LIEUTENANT (ASSIGNED AS COORDINATOR OF BUILDING MAINTENANCE).....	1	30,900	1	30,900
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7743	OPERATING ENGINEER, GROUP A.....	4	16.26H	4	16.26H
7741	OPERATING ENGINEER, GROUP C.....	1	15.26H	2	15.26H
5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT.....	1	51,084	1	51,084
4223	CUSTODIAL WORKER.....	8	1,347.50M	8	1,347.50M
9533	LABORER.....	1	8.52H	1	8.52H
0401	JUNIOR CLERK.....	1	11,844	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		889		889
	SECTION TOTAL.....	18	445,853	19	476,984

## FIRE COMMUNICATIONS-03

8640	DIRECTOR OF FIRE COMMUNICATIONS.....	1	61,800	1	61,800
8639	FIREFIGHTER (ASSIGNED AS COMMUNICATION SPECIALIST).....	1	33,216	1	33,216
8638	ADMINISTRATOR OF FIRE COMMUNICATIONS....	1	40,824	1	40,824
8637	CHIEF FIRE DISPATCHER.....	1	42,672	1	42,672
8635	ASSISTANT CHIEF FIRE DISPATCHER.....	1	40,824	1	40,824
8629	FIRE DISPATCHER AIDE.....	3	14,300	3	14,300
1757	STATISTICAL AIDE.....	1	15,828	1	15,828
8633	SENIOR FIRE DISPATCHER.....	15	38,480	15	38,480
8631	FIRE DISPATCHER.....	31	36,400	31	36,400
8631	FIRE DISPATCHER.....	1	30,940	1	30,940
8629	FIRE DISPATCHER AIDE.....	13	26,000	13	26,000
8629	FIRE DISPATCHER AIDE.....	9	24,700	9	24,700
8629	FIRE DISPATCHER AIDE.....				
8629	FIRE DISPATCHER AIDE.....	3	14,300	3	14,300
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H	1	18.55H
5035	ELECTRICAL MECHANIC.....	4	17.55H	4	17.55H
4223	CUSTODIAL WORKER.....		M		M
1754	STATISTICAL CLERK.....				
0805	SECRETARY.....	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		300		300
	SECTION TOTAL.....	87	2,813,506	87	2,813,506

APPARATUS MAINTENANCE, REPAIR  
AND SUPPLY-04

9531	SHOP LABORER.....	6	13.65H	6	13.65H
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	56,184	1	56,184
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	61,800	1	61,800
8743	FIRE ENGINEER (ASSIGNED IN CHARGE).....	1	38,832	1	38,832
8743	FIRE ENGINEER (ASSIGNED IN CHARGE).....	1	35,388	1	35,388
8743	FIRE ENGINEER (ASSIGNED IN CHARGE).....	1	36,522	1	36,522
8735	LIEUTENANT.....	1	35,388	1	35,388
8735	LIEUTENANT.....	1	34,302	1	34,302
8733	FIRE ENGINEER.....	3	34,626	3	34,626
8733	FIRE ENGINEER.....	3	33,630	3	33,630
8733	FIRE ENGINEER.....				
8733	FIRE ENGINEER.....	2	32,442	2	32,442

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## UNFINISHED BUSINESS

24575

## 100-CORPORATE FUND

## FIRE DEPARTMENT

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
8733	FIRE ENGINEER.....	1	30,318	1	30,318
8731	FIREFIGHTER.....	3	28,560	3	28,560
8731	FIREFIGHTER.....	6	32,634	6	32,634
8731	FIREFIGHTER.....	5	31,722	5	31,722
8731	FIREFIGHTER.....	5	30,588	5	30,588
8731	FIREFIGHTER.....	3	29,568	3	29,568
7164	GARAGE ATTENDANT.....	2	13.95H	2	13.95H
6676	FOREMAN OF MACHINISTS.....	2	18.40H	2	18.40H
6675	MACHINIST HELPER.....	1	16.10H	1	16.10H
6674	MACHINIST.....	36	17.40H	36	17.40H
6605	BLACKSMITH.....	6	18.40H	6	18.40H
6601	BLACKSMITH HELPER.....	4	18.30H	4	18.30H
6575	GENERAL SHDP FOREMAN.....	1	39,072	1	39,072
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H	1	18.55H
5035	ELECTRICAL MECHANIC.....	12	17.55H	12	17.55H
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	17.35H	1	17.35H
4855	SHEET METAL WORKER.....	3	16.85H	3	16.85H
4605	AUTOMOTIVE PAINTER (SUB-FOREMAN).....	1	15.40H	1	15.40H
4605	AUTOMOTIVE PAINTER.....	2	14.50H	2	14.50H
4301	CARPENTER.....	1	16.50H	1	16.50H
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	29,844	1	29,844
1575	VOUCHER COORDINATOR.....	1	15,828	1	15,828
0836	SENIOR TYPIST.....				
0836	SENIOR TYPIST.....	1	11,844	1	11,844
0834	TYPIST.....	1	13,020	1	13,020
0805	SECRETARY.....				
0669	REMOTE TERMINAL OPERATOR.....	1	11,844	1	11,844
0826	PRINCIPAL TYPIST.....	1	13,020	1	13,020
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072	1	15,072
0301	ADMINISTRATIVE ASSISTANT I.....				
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,020	1	13,020
0102	ACCOUNTANT II.....	1	19,224	1	19,224
0101	ACCOUNTANT I.....				
	SCHEDULE SALARY ADJUSTMENTS.....		9,310		9,310
	SECTION TOTAL.....	126	4,185,748	126	4,185,748

## PROPERTY MANAGEMENT-06

8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	56,184	1	56,184
8731	FIREFIGHTER.....	1	31,722	1	31,722
8731	FIREFIGHTER.....	1	30,588	1	30,588
8731	FIREFIGHTER.....	1	27,600	1	27,600
0826	PRINCIPAL TYPIST.....				
0632	DATA CONTROLLER.....	1	14,352	1	14,352
0423	HEAD CLERK.....	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		702		702
	SECTION TOTAL.....	6	175,500	6	175,500
	ACTIVITY TOTAL.....	240	7,751,948	241	7,783,080

5,289	183,435,482
	5,340,000-
	158,095,482

5,247	182,537,783
	5,090,906-
	157,446,877

LESS TURNOVER.....

TOTAL.....

## 100-CORPORATE FUND

**FIRE DEPARTMENT  
OFFICE OF EMERGENCY PREPAREDNESS  
AND DISASTER SERVICES**

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	283,002	283,002
.015 SCHEDULE SALARY ADJUSTMENTS.....	695	695
<b>*4230.000 FOR PERSONAL SERVICES.....</b>	<b>283,697</b>	<b>283,697</b>
.130 POSTAGE AND POSTAL CHARGES.....	700	700
.150 PUBLICATIONS.....	500	500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000	2,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	5,000	5,000
.166 SUBSCRIPTIONS AND DUES.....	200	200
.169 TECHNICAL MEETING COSTS.....	1,000	1,000
.172 INSURANCE PREMIUMS.....	1,000	1,000
.173 STATE VEHICLE LICENSE PLATES.....	200	200
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	5,000	5,000
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	10,000	10,000
.186 TELEPHONE.....	20,000	20,000
<b>*4230.100 FOR CONTRACTUAL SERVICES.....</b>	<b>45,600</b>	<b>45,600</b>
.320 GASOLINE.....	8,000	8,000
.340 MATERIAL AND SUPPLIES.....	5,000	5,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....	5,000	5,000
.345 APPARATUS AND INSTRUMENTS.....	5,000	5,000
.348 BOOKS AND RELATED MATERIALS.....	500	500
.350 STATIONERY AND OFFICE SUPPLIES.....	1,000	1,000
.360 REPAIR PARTS AND MATERIALS.....	1,000	1,000
<b>*4230.300 FOR COMMODITIES.....</b>	<b>25,500</b>	<b>25,500</b>
.422 OFFICE MACHINES.....	3,200	3,200
.424 FURNITURE AND FURNISHINGS.....	4,000	4,000
.440 MACHINERY AND EQUIPMENT.....	10,000	10,000
<b>*4230.400 FOR EQUIPMENT.....</b>	<b>17,200</b>	<b>17,200</b>
<b>*ORGANIZATION TOTAL.....</b>	<b>371,997</b>	<b>371,997</b>

12/11/85

UNFINISHED BUSINESS

24577

100-CORPORATE FUND

**FIRE DEPARTMENT  
OFFICE OF EMERGENCY PREPAREDNESS  
AND DISASTER SERVICES**

**POSITIONS AND SALARIES**

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>		
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
<b>4231--ADMINISTRATIVE SERVICES</b>					
8737	CAPTAIN.....	1	38,682	1	38,682
8735	LIEUTENANT.....	2	34,302	2	34,302
8731	FIREFIGHTER.....	3	21,216	3	21,216
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER).....	1		1	
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS.....	1	46,440	1	46,440
3528	COMMUNICATIONS SUPERVISOR.....	1	19,224	1	19,224
1745	PROGRAM SPECIALIST I.....	1	18,312	1	18,312
0826	PRINCIPAL TYPIST.....	1	13,020	1	13,020
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		695		695
	ACTIVITY TOTAL.....	11	283,697	11	283,697
		11	283,697	11	283,697
	TOTAL.....		283,697		283,697



## 100-CORPORATE FUND

## DEPARTMENT OF ZONING

THE DEPARTMENT OF ZONING MAY CONSIDER AND DECIDE REQUESTS FOR EXCEPTIONS FROM THE REQUIREMENTS OF THE MUNICIPAL CODE FOR SPECIFIC INSTANCES AS DETAILED IN THE MUNICIPAL CODE

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	315,812	335,996
.015 SCHEDULE SALARY ADJUSTMENTS.....	5,539	5,539
.020 OVERTIME.....	2,600	2,600
<b>*4310.000 FOR PERSONAL SERVICES.....</b>	<b>323,951</b>	<b>344,135</b>
.126 OFFICE CONVENIENCES.....	200	200
.130 POSTAGE AND POSTAL CHARGES.....	800	800
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		
.157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000	1,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,600	1,600
.166 SUBSCRIPTIONS AND DUES.....	500	500
.169 TECHNICAL MEETING COSTS.....	300	300
<b>*4310.100 FOR CONTRACTUAL SERVICES.....</b>	<b>4,400</b>	<b>4,400</b>
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	5,400	5,400
.270 LOCAL TRANSPORTATION.....	300	300
<b>*4310.200 FOR TRAVEL.....</b>	<b>5,700</b>	<b>5,700</b>
.348 BOOKS AND RELATED MATERIALS.....	1,200	1,200
.350 STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000
<b>*4310.300 FOR COMMODITIES.....</b>	<b>4,200</b>	<b>4,200</b>
.422 OFFICE MACHINES.....	1,200	1,200
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....		
<b>*4310.400 FOR EQUIPMENT.....</b>	<b>1,200</b>	<b>1,200</b>
<b>*4310.700 FOR CONTINGENCIES.....</b>	<b>500</b>	<b>500</b>
 <b>*ORGANIZATION TOTAL.....</b>	 <b>339,951</b>	 <b>360,135</b>

12/11/85

## UNFINISHED BUSINESS

24579

100-CORPORATE FUND

## DEPARTMENT OF ZONING

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
<b>4311--ZONING USE COMPLIANCE</b>					
9654	ZONING ADMINISTRATOR.....	1	50,000	1	50,000
5752	MAP DRAFTSMAN II.....	1	13,668	1	13,668
2159	CODE ENFORCEMENT SUPERVISOR.....	1	23,388	1	23,388
2158	CODE ENFORCEMENT INSPECTOR II.....	1	32,796	1	32,796
2158	CODE ENFORCEMENT INSPECTOR II.....	1	23,388	1	23,388
2158	CODE ENFORCEMENT INSPECTOR II.....	1	20,184	1	20,184
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	31,320	1	31,320
1295	ZONING PLAN EXAMINER.....	1	20,184	1	20,184
1295	ZONING PLAN EXAMINER.....	2	19,224	2	19,224
1043	TAX EXAMINER.....				
0810	EXECUTIVE SECRETARY II.....	1	22,260	1	22,260
0805	SECRETARY.....	1	14,352	1	14,352
0719	DOCUMENT CLERK.....	1	14,352	1	14,352
0423	HEAD CLERK.....	1	15,828	1	15,828
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		5,539		5,539
	ACTIVITY TOTAL.....	14	321,351	15	341,535
		14	321,351	15	341,535
	<b>TOTAL.....</b>		<b>321,351</b>		<b>341,535</b>

## 100-CORPORATE FUND

## ZONING BOARD OF APPEALS

THE ZONING BOARD OF APPEALS IS CREATED PURSUANT TO THE ILLINOIS STATUTES AND THE CHICAGO ZONING ORDINANCE. IT HAS JURISDICTION TO HEAR AND DECIDE APPEALS FROM ANY ORDER, REQUIREMENT, DECISION OR DETERMINATION MADE BY THE ZONING ADMINISTRATOR OF THE CITY OF CHICAGO AND TO HEAR AND PASS UPON APPLICATIONS FOR VARIATIONS AND VARIATIONS IN THE NATURE OF SPECIAL USES.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	178,080	178,080
.015 SCHEDULE SALARY ADJUSTMENTS.....	1,144	1,144
<b>*4330.000 FOR PERSONAL SERVICES.....</b>	<b>179,224</b>	<b>179,224</b>
.125 OFFICE AND BUILDING SERVICES.....	9,800	9,800
.130 POSTAGE AND POSTAL CHARGES.....	4,000	4,000
.143 COURT REPORTING.....	2,500	2,500
.152 ADVERTISING.....	3,200	3,200
.186 TELEPHONE.....	300	300
<b>*4330.100 FOR CONTRACTUAL SERVICES.....</b>	<b>19,800</b>	<b>19,800</b>
.270 LOCAL TRANSPORTATION.....	500	500
<b>*4330.200 FOR TRAVEL.....</b>	<b>500</b>	<b>500</b>
.350 STATIONERY AND OFFICE SUPPLIES.....	2,500	2,500
<b>*4330.300 FOR COMMODITIES.....</b>	<b>2,500</b>	<b>2,500</b>
 <b>*ORGANIZATION TOTAL.....</b>	 <b>202,024</b>	 <b>202,024</b>

12/11/85

UNFINISHED BUSINESS

24581

100-CORPORATE FUND

## ZONING BOARD OF APPEALS

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
<b>4330--DISPOSITION OF ZONING APPEALS</b>					
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	12,000	4	12,000
9655	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	18,000	1	18,000
1445	ZONING PLANNER.....	2	21,180	2	21,180
1297	CHIEF ZONING EXAMINER.....	1	32,796	1	32,796
0836	SENIOR TYPIST.....	1	12,396	1	12,396
0306	ASSISTANT TO THE DIRECTOR.....	1	24,528	1	24,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,144		1,144
	<b>ACTIVITY TOTAL.....</b>	<b>10</b>	<b>179,224</b>	<b>10</b>	<b>179,224</b>
		<b>10</b>	<b>179,224</b>	<b>10</b>	<b>179,224</b>
	<b>TOTAL.....</b>		<b>179,224</b>		<b>179,224</b>

## 100-CORPORATE FUND

COMMISSION ON CHICAGO HISTORICAL  
AND ARCHITECTURAL LANDMARKS

THE COMMISSION ON CHICAGO HISTORICAL AND ARCHITECTURAL LANDMARKS INSURES THE PRESERVATION AND ENHANCEMENT OF THE CITY'S HISTORICALLY AND ARCHITECTURALLY SIGNIFICANT BUILDINGS, AREAS, AND OBJECTS BY RECOMMENDING TO THE CITY COUNCIL THE ADOPTION OF ORDINANCES DESIGNATING SUCH AS "CHICAGO LANDMARKS".

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	295,084	330,340
.015 SCHEDULE SALARY ADJUSTMENTS.....	1,744	1,744
<b>*4350.000 FOR PERSONAL SERVICES.....</b>	<b>296,828</b>	<b>332,084</b>
.125 OFFICE AND BUILDING SERVICES.....	4,000	4,000
.126 OFFICE CONVENIENCES.....	100	100
.130 POSTAGE AND POSTAL CHARGES.....	1,500	1,500
.143 COURT REPORTING.....	4,500	4,500
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	4,500	4,500
.150 PUBLICATIONS.....	2,000	2,000
.152 ADVERTISING.....	800	800
.157 RENTAL OF EQUIPMENT AND SERVICES.....	300	300
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	4,000	4,000
.166 SUBSCRIPTIONS AND DUES.....	600	600
.169 TECHNICAL MEETING COSTS.....	300	300
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	500	500
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		
<b>*4350.100 FOR CONTRACTUAL SERVICES.....</b>	<b>23,100</b>	<b>23,100</b>
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		
.270 LOCAL TRANSPORTATION.....	500	500
<b>*4350.200 FOR TRAVEL.....</b>	<b>500</b>	<b>500</b>
.320 GASOLINE.....		
.340 MATERIAL AND SUPPLIES.....	500	500
.348 BOOKS AND RELATED MATERIALS.....	300	300
.350 STATIONERY AND OFFICE SUPPLIES.....	4,000	4,000
<b>*4350.300 FOR COMMODITIES.....</b>	<b>4,800</b>	<b>4,800</b>
.422 OFFICE MACHINES.....	1,500	1,500
<b>*4350.400 FOR EQUIPMENT.....</b>	<b>1,500</b>	<b>1,500</b>
<b>*4350.700 FOR CONTINGENCIES.....</b>	<b>1,000</b>	<b>1,000</b>
<b>*ORGANIZATION TOTAL.....</b>	<b>327,728</b>	<b>362,984</b>

12/11/85

## UNFINISHED BUSINESS

24583

100-CORPORATE FUND

COMMISSION ON CHICAGO HISTORICAL  
AND ARCHITECTURAL LANDMARKS

## POSITIONS AND SALARIES

<u>CODE</u> <u>POSITIONS</u>	<u>COMMITTEE</u> <u>RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>	<u>MAYOR</u> <u>RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>
<b>4350--HISTORICAL AND ARCHITECTURAL LANDMARK DESIGNATION</b>						
9634 DIRECTOR-LANDMARKS COMMISSION.....	1	40,000		1	40,000	
1747 PROGRAM SPECIALIST III.....	1	28,392		1	28,392	
1746 PROGRAM SPECIALIST II.....	2	24,528		2	24,528	
1746 PROGRAM SPECIALIST II.....	1	22,260		1	22,260	
1745 PROGRAM SPECIALIST I.....	1	22,260		1	22,260	
1745 PROGRAM SPECIALIST I.....						
1745 PROGRAM SPECIALIST I.....	1	18,312		1	18,312	
1742 DEPUTY DIRECTOR-LANDMARKS COMMISSION....	2	32,796		2	32,796	
1741 SUPERVISOR OF PROGRAM SERVICES.....						
1724 SENIOR RESEARCH ASSISTANT.....	1	15,828		1	15,828	
1724 SENIOR RESEARCH ASSISTANT.....	1	15,072		2	15,072	
1301 ADMINISTRATIVE SERVICES OFFICER I.....				1	20,184	
0809 EXECUTIVE SECRETARY I.....	1	18,312		1	18,312	
0308 STAFF ASSISTANT.....						
SCHEDULE SALARY ADJUSTMENTS.....		1,744			1,744	
ACTIVITY TOTAL.....	12	296,828		14	332,084	
	12	296,828		14	332,084	
TOTAL.....		296,828			332,084	

## 100-CORPORATE FUND

## DEPARTMENT OF INSPECTIONAL SERVICES

THE DEPARTMENT OF INSPECTIONAL SERVICES ENFORCES THE VARIOUS PROVISIONS OF THE MUNICIPAL CODE RELATING TO BUILDING, ELECTRICAL, ELEVATOR, HEATING AND VENTILATING, HOUSING AND PLUMBING INSPECTION. IT ALSO PASSES ON BUILDING PLANS AND ENFORCES COMPLIANCE THROUGH HEARINGS AND COURT ACTION. THE DEPARTMENT ALSO EXAMINES APPLICANTS, AND ISSUES LICENSES AND/OR CERTIFICATES OF REGISTRATION, FOR THE FOLLOWING: PLUMBERS, PLUMBING AND MASON CONTRACTORS, STATIONARY ENGINEERS, SUPERVISING ELECTRICIANS AND MOTION PICTURE MACHINE OPERATORS.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	13,265,288	13,305,830
.015 SCHEDULE SALARY ADJUSTMENTS.....	72,089	72,089
.020 OVERTIME.....	27,000	27,000
<b>*4410.000 FOR PERSONAL SERVICES.....</b>	<b>13,364,377</b>	<b>13,404,919</b>
.130 POSTAGE AND POSTAL CHARGES.....	43,000	43,000
.143 COURT REPORTING.....	3,000	3,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	283,300	283,300
.150 PUBLICATIONS.....	7,000	7,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	212,300	212,300
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	30,500	30,500
.166 SUBSCRIPTIONS AND DUES.....	2,000	2,000
.169 TECHNICAL MEETING COSTS.....	2,500	2,500
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	1,000	1,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	3,000	3,000
.186 TELEPHONE.....	12,700	12,700
<b>*4410.100 FOR CONTRACTUAL SERVICES.....</b>	<b>800,300</b>	<b>800,300</b>
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	199,200	199,200
.270 LOCAL TRANSPORTATION.....	13,500	13,500
<b>*4410.200 FOR TRAVEL.....</b>	<b>212,700</b>	<b>212,700</b>
.320 GASOLINE.....	8,000	8,000
.340 MATERIAL AND SUPPLIES.....	500	500
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....	500	500
.348 BOOKS AND RELATED MATERIALS.....	2,500	2,500
.350 STATIONERY AND OFFICE SUPPLIES.....	120,000	120,000
.372 TOOLS (UNIT VALUE LESS THAN \$ 100).....	500	500
<b>*4410.300 FOR COMMODITIES.....</b>	<b>132,000</b>	<b>132,000</b>
.422 OFFICE MACHINES.....	7,000	7,000
.424 FURNITURE AND FURNISHINGS.....	2,500	2,500
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	6,700	6,700
<b>*4410.400 FOR EQUIPMENT.....</b>	<b>16,200</b>	<b>16,200</b>
.528 REMOVAL OR DEMOLITION.....	2,000,000	1,500,000
<b>*4410.500 FOR PERMANENT IMPROVEMENTS.....</b>	<b>2,000,000</b>	<b>1,500,000</b>
<b>*4410.700 FOR CONTINGENCIES.....</b>	<b>5,000</b>	<b>5,000</b>
<b>*ORGANIZATION TOTAL.....</b>	<b>16,330,577</b>	<b>15,871,119</b>

## 100-CORPORATE FUND

## DEPARTMENT OF INSPECTIONAL SERVICES

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION NO.	RATE	MAYOR RECOMMENDATION NO.	RATE
4411--ADMINISTRATION					
9663	COMMISSIONER OF INSPECTIONAL SERVICES...	1	58,000	1	58,000
9625	DEPUTY COMMISSIONER-INSPECTIONAL SERVICE	1	52,524	1	52,524
9625	DEPUTY COMMISSIONER-INSPECTIONAL SERVICE	1	52,008	1	52,008
0313	ASSISTANT COMMISSIONER.....	1	42,672	1	42,672
2120	ASSISTANT TO THE COMMISSIONER - INSPECTIONAL SERVICES.....	1	44,592	1	44,592
0810	EXECUTIVE SECRETARY II.....	1	22,260	1	22,260
0809	EXECUTIVE SECRETARY I.....	1	20,184	1	20,184
0423	HEAD CLERK.....	1	20,184	1	20,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776	1	25,776
	SCHEDULE SALARY ADJUSTMENTS.....		498		498
	ACTIVITY TOTAL.....	9	338,698	9	338,698
4414--BUREAU OF ADMINISTRATIVE SERVICES					
MANAGEMENT-01					
1815	PRINCIPAL STOREKEEPER.....	1	15,828	1	15,828
1575	VOUCHER COORDINATOR.....	1	15,828	1	15,828
1365	TRAINING COORDINATOR.....	1	23,388	1	23,388
1302	ADMINISTRATIVE SERVICES OFFICER II.....				
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,528	1	24,528
0809	EXECUTIVE SECRETARY I.....	1	22,260	1	22,260
0379	DIRECTOR OF ADMINISTRATION.....	1	44,592	1	44,592
0301	ADMINISTRATIVE ASSISTANT I.....				
0126	FINANCIAL OFFICER.....	1	34,272	1	34,272
	SCHEDULE SALARY ADJUSTMENTS.....		723		723
	SECTION TOTAL.....	7	181,419	7	181,419
PERSONNEL-02					
0427	CHIEF CLERK.....	1	31,320	1	31,320
0423	HEAD CLERK.....	1	14,352	1	14,352
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412
0421	PRINCIPAL CLERK.....				
0178	SUPERVISOR OF PAYROLLS.....	1	22,260	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		442		442
	SECTION TOTAL.....	4	85,786	4	85,786
COMPLAINT AND EVALUATION-04					
2971	PRDGRAM COORDINATOR OF CITIZENS COMPLAINTS.....				
0426	ASSISTANT CHIEF CLERK.....	1	22,260	1	22,260
0415	INQUIRY AIDE III.....	1	15,828	1	15,828
0414	INQUIRY AIDE II.....	1	15,828	1	15,828
0414	INQUIRY AIDE II.....	1	15,072	1	15,072
0413	INQUIRY AIDE I.....				
	SCHEDULE SALARY ADJUSTMENTS.....		789		789
	SECTION TOTAL.....	4	69,777	4	69,777
COMPLIANCE ENFORCEMENT ACTION-05					
2151	COORDINATOR OF FIELD SERVICES.....	1	40,824	1	40,824
2134	CHIEF COMPLIANCE OFFICER.....	1	34,272	1	34,272
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	1	27,060	1	27,060
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	1	25,776	1	25,776
1747	PROGRAM SPECIALIST III.....	1	34,272	1	34,272
0836	SENIOR TYPIST.....	1	10,788	1	10,788
0423	HEAD CLERK.....	1	21,180	1	21,180
0423	HEAD CLERK.....	1	17,412	1	17,412
0421	PRINCIPAL CLERK.....				



## 100-CORPORATE FUND

## DEPARTMENT OF INSPECTIONAL SERVICES

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0421	PRINCIPAL CLERK.....	1	13,020	1	13,020
0421	PRINCIPAL CLERK.....	1	12,396	1	12,396
0413	INQUIRY AIDE I.....	1	15,828	1	15,828
0413	INQUIRY AIDE I.....	1	15,072	1	15,072
0413	INQUIRY AIDE I.....	1	13,020	1	13,020
0408	RECORD CLERK.....				
0403	SENIOR CLERK.....	2	14,352	2	14,352
0403	SENIOR CLERK.....	1	13,668	1	13,668
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....	2	13,020	2	13,020
0403	SENIOR CLERK.....	4	12,396	4	12,396
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....	2	11,844	2	11,844
0403	SENIOR CLERK.....				
0401	JUNIOR CLERK.....				
	SCHEDULE SALARY ADJUSTMENTS.....		4,401		4,401
	SECTION TOTAL.....	25	442,833	25	442,833

## BUILDING OWNERSHIP RECORDS UNIT-06

1666	TITLE EXPERT.....	1	16,608	1	16,608
1666	TITLE EXPERT.....	1	13,020	1	13,020
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,368	1	37,368
0836	SENIOR TYPIST.....			1	10,272
0403	SENIOR CLERK.....	1	12,396	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		980		980
	SECTION TOTAL.....	4	80,372	5	90,644

## RECORDS-07

1775	RECORDS ADMINISTRATOR.....	1	34,272	1	34,272
1729	PROGRAM ANALYST III.....	1	24,528	1	24,528
0836	SENIOR TYPIST.....				
0426	ASSISTANT CHIEF CLERK.....	1	17,412	1	17,412
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668
0421	PRINCIPAL CLERK.....	1	13,020	1	13,020
0408	RECORD CLERK.....	1	11,844	1	11,844
0403	SENIOR CLERK.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	13,668	1	13,668
0403	SENIOR CLERK.....			1	12,396
0403	SENIOR CLERK.....	1	11,844	1	11,844
0403	SENIOR CLERK.....	1	11,316	1	11,316
0403	SENIOR CLERK.....	1	10,272	1	10,272
0403	SENIOR CLERK.....	1	9,780	1	9,780
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		3,179		3,179
	SECTION TOTAL.....	13	210,058	14	222,455

## DATA PROCESSING-08

1775	RECORDS ADMINISTRATOR.....	1	44,592	1	44,592
1750	DATA CONTROL CLERK.....	1	11,844	1	11,844
1195	DATA PROCESSING COORDINATOR III.....	1	29,844	1	29,844
1180	APPLICATIONS DESIGNER TRAINEE.....	1	19,224	1	19,224
1171	APPLICATIONS DESIGNER.....	1	21,180	1	21,180
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	34,272	1	34,272
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	28,392	1	28,392
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....	1	31,320	1	31,320
0836	SENIOR TYPIST.....	1	13,668	1	13,668
0836	SENIOR TYPIST.....	1	10,788	1	10,788
0729	INFORMATION COORDINATOR.....	1	32,796	1	32,796
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	3	15,072	3	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	14,352	1	14,352

12/11/85

UNFINISHED BUSINESS

24587

## 100-CORPORATE FUND

## DEPARTMENT OF INSPECTIONAL SERVICES

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0669	REMOTE TERMINAL OPERATOR.....	1	13,668	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	3	13,020	3	13,020
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	16,608	1	16,608
0665	SENIOR DATA ENTRY OPERATOR.....	2	15,072	2	15,072
0665	SENIOR DATA ENTRY OPERATOR.....	1	14,352	1	14,352
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	17,412	1	17,412
0660	COMPUTER CONSOLE OPERATOR.....	1	15,072	1	15,072
0633	DATA OUTPUT HANDLER.....	1	13,020	1	13,020
0632	DATA CONTROLLER.....				
0632	DATA CONTROLLER.....	2	16,608	2	16,608
0632	DATA CONTROLLER.....	1	13,020	1	13,020
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	1	22,260	1	22,260
0621	DATA CONTROL CODER.....	1	10,788	1	10,788
0421	PRINCIPAL CLERK.....	1	16,608	1	16,608
0421	PRINCIPAL CLERK.....				
0413	INQUIRY AIDE I.....	1	15,072	1	15,072
0413	INQUIRY AIDE I.....				
0408	RECORD CLERK.....				
0403	SENIOR CLERK.....	1	11,316	1	11,316
0316	COORDINATOR OF SPECIAL PROJECTS- INSPECTIONAL SERVICES.....	1	32,796	1	32,796
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		11,932		11,932
	SECTION TOTAL.....	37	705,196	37	705,196
SYSTEMS MANAGEMENT-09					
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST....	1	39,072	1	39,072
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	39,072	1	39,072
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....				
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	2	32,796	2	32,796
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	23,388	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	5	167,124	5	167,124
DOCUMENT CONTROL-10					
0836	SENIOR TYPIST.....	1	13,668	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	14,352	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	13,020	1	13,020
0631	SENIOR DATA CONTROLLER.....	1	21,180	1	21,180
0423	HEAD CLERK.....	1	21,180	1	21,180
0421	PRINCIPAL CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....	1	13,020	1	13,020
0403	SENIOR CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....	1	9,780	1	9,780
0308	STAFF ASSISTANT.....	1	29,844	1	29,844
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		274		274
	SECTION TOTAL.....	11	180,334	11	180,334
	ACTIVITY TOTAL.....	110	2,122,900	112	2,145,588

## 4418--BUREAU OF LICENSING, REGISTRATION AND PERMITS

## ADMINISTRATION-01

1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	42,672	1	42,672
0805	SECRETARY.....	1	16,608	1	16,608
0427	CHIEF CLERK.....	1	31,320	1	31,320
0413	INQUIRY AIDE I.....	1	14,352	1	14,352
0413	INQUIRY AIDE I.....	1	13,668	1	13,668
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528

## 100-CORPORATE FUND

## DEPARTMENT OF INSPECTIONAL SERVICES

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
	SCHEDULE SALARY ADJUSTMENTS.....		936		936
	SECTION TOTAL.....	6	144,084	6	144,084

## EXAMINATION OF PLANS-02

5677	ENGINEER OF STRUCTURAL DESIGN.....	1	46,596	1	46,596
5622	STRUCTURAL ENGINEER V.....	1	28,392	1	28,392
5475	CHIEF PLAN EXAMINER.....	1	35,796	1	35,796
5464	ARCHITECTURAL TECHNICIAN V.....	1	31,320	1	31,320
5464	ARCHITECTURAL TECHNICIAN V.....	1	27,060	1	27,060
5408	COORDINATING ARCHITECT II.....	1	52,008	1	52,008
5404	ARCHITECT IV.....	1	32,796	1	32,796
5403	ARCHITECT III.....	1	28,392	1	28,392
5403	ARCHITECT III.....	1	27,060	1	27,060
2146	DIRECTOR OF HOME OWNERS ASSISTANCE PROGRAM.....	1	48,036	1	48,036
2130	VIOLATION ABATEMENT EXAMINER.....	2	25,776	2	25,776
2130	VIOLATION ABATEMENT EXAMINER.....	1	24,528	1	24,528
2130	VIOLATION ABATEMENT EXAMINER.....	1	21,180	1	21,180
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0415	INQUIRY AIDE III.....	1	16,608	1	16,608
0415	INQUIRY AIDE III.....	1	15,072	1	15,072
0413	INQUIRY AIDE I.....				
0413	INQUIRY AIDE I.....	2	13,668	2	13,668
0403	SENIOR CLERK.....	1	11,316	1	11,316
0403	SENIOR CLERK.....				
0316	COORDINATOR OF SPECIAL PROJECTS- INSPECTIONAL SERVICES.....	1	34,272	1	34,272
0308	STAFF ASSISTANT.....	1	24,528	1	24,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		4,389		4,389
	SECTION TOTAL.....	24	643,341	24	643,341
	ACTIVITY TOTAL.....	30	787,425	30	787,425

## 4419--BUREAU OF CONSERVATION

## ADMINISTRATION-01

2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS.....	1	23,388	1	23,388
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	47,508	1	47,508
2122	DIRECTOR OF CONSERVATION INSPECTIONS....	1	48,036	1	48,036
0308	STAFF ASSISTANT.....				
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		540		540
	SECTION TOTAL.....	4	140,652	4	140,652

## INSPECTIONS-02

2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	37,368	1	37,368
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	35,796	1	35,796
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	34,272	1	34,272
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	32,796	1	32,796
2159	CODE ENFORCEMENT SUPERVISOR.....	2	35,796	2	35,796
2159	CODE ENFORCEMENT SUPERVISOR.....				
2159	CODE ENFORCEMENT SUPERVISOR.....	6	34,272	6	34,272
2159	CODE ENFORCEMENT SUPERVISOR.....	2	32,796	3	32,796
2159	CODE ENFORCEMENT SUPERVISOR.....	1	31,320	1	31,320
2159	CODE ENFORCEMENT SUPERVISOR.....	1	29,844	1	29,844
2159	CODE ENFORCEMENT SUPERVISOR.....	1	25,776	1	25,776
2159	CODE ENFORCEMENT SUPERVISOR.....	1	23,388	1	23,388
2158	CODE ENFORCEMENT INSPECTOR II.....	7	31,320	7	31,320
2158	CODE ENFORCEMENT INSPECTOR II.....	1	29,844	1	29,844

12/11/85

## UNFINISHED BUSINESS

24589

## 100-CORPORATE FUND

## DEPARTMENT OF INSPECTIONAL SERVICES

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
2158	CODE ENFORCEMENT INSPECTOR II.....	7	28,392	7	28,392
2158	CODE ENFORCEMENT INSPECTOR II.....	8	27,060	8	27,060
2158	CODE ENFORCEMENT INSPECTOR II.....	6	25,776	6	25,776
2158	CODE ENFORCEMENT INSPECTOR II.....	3	24,528	3	24,528
2158	CODE ENFORCEMENT INSPECTOR II.....	2	23,388	2	23,388
2158	CODE ENFORCEMENT INSPECTOR II.....	2	22,260	2	22,260
2158	CODE ENFORCEMENT INSPECTOR II.....	2	20,184	2	20,184
2157	CODE ENFORCEMENT INSPECTOR I.....	2	28,392	2	28,392
2157	CODE ENFORCEMENT INSPECTOR I.....	1	25,776	1	25,776
2157	CODE ENFORCEMENT INSPECTOR I.....	4	24,528	4	24,528
2157	CODE ENFORCEMENT INSPECTOR I.....				
2157	CODE ENFORCEMENT INSPECTOR I.....	5	23,388	5	23,388
2157	CODE ENFORCEMENT INSPECTOR I.....	20	22,260	20	22,260
2157	CODE ENFORCEMENT INSPECTOR I.....	8	21,180	8	21,180
2157	CODE ENFORCEMENT INSPECTOR I.....				
2157	CODE ENFORCEMENT INSPECTOR I.....				
2157	CODE ENFORCEMENT INSPECTOR I.....	12	19,224	12	19,224
2157	CODE ENFORCEMENT INSPECTOR I.....	1	18,312	1	18,312
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	47,508	1	47,508
2121	DISTRICT DIRECTOR.....	4	40,824	4	40,824
2121	DISTRICT DIRECTOR.....	1	37,368	1	37,368
2121	DISTRICT DIRECTOR.....	1	34,272	1	34,272
1757	STATISTICAL AIDE.....	1	17,412	1	17,412
0836	SENIOR TYPIST.....	1	13,668	1	13,668
0426	ASSISTANT CHIEF CLERK.....	1	23,388	1	23,388
0421	PRINCIPAL CLERK.....	2	15,828	2	15,828
0421	PRINCIPAL CLERK.....	2	15,072	2	15,072
0421	PRINCIPAL CLERK.....				
0413	INQUIRY AIDE I.....	1	14,352	1	14,352
0408	RECORD CLERK.....	1	11,844	1	11,844
0408	RECORD CLERK.....	1	10,272	1	10,272
0403	SENIOR CLERK.....	2	13,020	2	13,020
0403	SENIOR CLERK.....	2	10,272	2	10,272
0403	SENIOR CLERK.....	2	9,780	8	9,780
0401	JUNIOR CLERK.....	1	12,396	1	12,396
0316	COORDINATOR OF SPECIAL PROJECTS- INSPECTIONAL SERVICES.....	1	29,844	1	29,844
0302	ADMINISTRATIVE ASSISTANT II.....				
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		31,818		31,818
	SECTION TOTAL.....	135	3,371,634	142	3,463,110

## DEMOLITION INSPECTIONS-03

2119	ASSISTANT DIRECTOR OF DEMOLITION- INSPECTIONAL SERVICES.....	1	35,796	1	35,796
2159	CODE ENFORCEMENT SUPERVISOR.....	1	34,272	1	34,272
2158	CODE ENFORCEMENT INSPECTOR II.....	2	31,320	2	31,320
2158	CODE ENFORCEMENT INSPECTOR II.....	2	24,528	2	24,528
2158	CODE ENFORCEMENT INSPECTOR II.....				
2157	CODE ENFORCEMENT INSPECTOR I.....	1	28,392	1	28,392
2157	CODE ENFORCEMENT INSPECTOR I.....	1	23,388	1	23,388
2124	DIRECTOR OF DEMOLITION INSPECTIONS.....	1	37,368	1	37,368
0821	JUNIOR STENOGRAPHER.....	1	11,844	1	11,844
0408	RECORD CLERK.....	1	13,668	1	13,668
0403	SENIOR CLERK.....	1	15,072	1	15,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,060	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		3,680		3,680
	SECTION TOTAL.....	13	342,236	13	342,236
	ACTIVITY TOTAL.....	152	3,854,522	159	3,945,998

## 4420--BUREAU OF TECHNICAL INSPECTIONS

## ADMINISTRATION-01

## 100-CORPORATE FUND

## DEPARTMENT OF INSPECTIONAL SERVICES

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
2145	ASSISTANT DIRECTOR OF TECHNICAL SERVICES	1	47,508	1	47,508
2144	DIRECTOR OF TECHNICAL INSPECTIONS.....	1	48,036	1	48,036
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		450		450
	SECTION TOTAL.....	3	113,406	3	113,406
CONSTRUCTION INSPECTION-02					
2174	CONSTRUCTION INSPECTOR.....	6	31,320	6	31,320
2174	CONSTRUCTION INSPECTOR.....	1	29,844	1	29,844
2174	CONSTRUCTION INSPECTOR.....	1	20,184	1	20,184
2174	CONSTRUCTION INSPECTOR.....				
2174	CONSTRUCTION INSPECTOR.....	8	28,392	8	28,392
2174	CONSTRUCTION INSPECTOR.....	1	27,060	1	27,060
2174	CONSTRUCTION INSPECTOR.....				
2174	CONSTRUCTION INSPECTOR.....	1	21,180	1	21,180
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	37,368	1	37,368
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	35,796	1	35,796
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	3	34,272	3	34,272
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....				
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR..	1	40,824	1	40,824
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	44,592	1	44,592
0719	DOCUMENT CLERK.....				
0423	HEAD CLERK.....				
0421	PRINCIPAL CLERK.....	3	13,668	3	13,668
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		3,160		3,160
	SECTION TOTAL.....	29	840,064	29	840,064
ELECTRICAL CODE COMPLIANCE INSPECTION-03					
5156	CHIEF ELECTRICAL INSPECTOR.....	1	44,592	1	44,592
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0836	SENIOR TYPIST.....	1	11,844	1	11,844
0823	SENIOR STENOGRAPHER.....	1	14,352	1	14,352
0823	SENIOR STENOGRAPHER.....				
0809	EXECUTIVE SECRETARY I.....	1	15,072	1	15,072
0421	PRINCIPAL CLERK.....	1	14,352	1	14,352
0421	PRINCIPAL CLERK.....	1	13,020	1	13,020
0421	PRINCIPAL CLERK.....	1	12,396	1	12,396
0413	INQUIRY AIDE I.....	1	17,412	1	17,412
0403	SENIOR CLERK.....	2	15,072	2	15,072
0403	SENIOR CLERK.....	1	13,668	1	13,668
0403	SENIOR CLERK.....	1	13,020	1	13,020
0403	SENIOR CLERK.....	1	12,396	1	12,396
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR....	1	42,342	1	42,342
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	4	40,228	4	40,228
5151	ELECTRICAL INSPECTOR.....	46	3,153.50M	46	3,153.50M
	SCHEDULE SALARY ADJUSTMENTS.....		2,337		2,337
	SECTION TOTAL.....	67	2,215,383	67	2,215,383
ELEVATOR CODE COMPLIANCE INSPECTION-04					
2139	CHIEF ELEVATOR INSPECTOR.....				
0825	PRINCIPAL STENOGRAPHER.....	1	16,608	1	16,608
0403	SENIOR CLERK.....	1	10,788	1	10,788
0403	SENIOR CLERK.....	1	10,272	1	10,272
2142	ELEVATOR ENGINEER.....	1	3,197.50M	1	3,197.50M
2137	ELEVATOR INSPECTOR.....	19	3,197.50M	19	3,197.50M
	SCHEDULE SALARY ADJUSTMENTS.....		506		506
	SECTION TOTAL.....	23	805,574	23	805,574

12/11/85

## UNFINISHED BUSINESS

24591

100-CORPORATE FUND

## DEPARTMENT OF INSPECTIONAL SERVICES

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
<b>MECHANICAL EQUIPMENT INSPECTION-05</b>					
0836	SENIOR TYPIST.....				
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0426	ASSISTANT CHIEF CLERK.....	1	23,388	1	23,388
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412
0403	SENIOR CLERK.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	10,272	1	10,272
0147	PRINCIPAL ACCOUNT CLERK.....	1	17,412	1	17,412
2189	CHIEF MECHANICAL EQUIPMENT INSPECTOR....	1	44,592	1	44,592
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR.....	1	3,051.50M	1	3,051.50M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	3	3,009.00M	3	3,009.00M
2184	VENTILATION AND FURNACE INSPECTOR.....	24	2,864.50M	24	2,864.50M
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR.....	1	3,315.00M	1	3,315.00M
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	3,230.00M	1	3,230.00M
2135	COOLING PLANT INSPECTOR.....	6	3,117.00M	7	3,117.00M
	SCHEDULE SALARY ADJUSTMENTS.....		713		713
	SECTION TOTAL.....	43	1,414,763	44	1,452,167
<b>BOILER INSPECTIONS-06</b>					
0836	SENIOR TYPIST.....	1	13,668	1	13,668
0421	PRINCIPAL CLERK.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	15,072	1	15,072
0401	JUNIOR CLERK.....	1	9,324	1	9,324
2105	BOILER INSPECTOR.....	11	3,128.00M	11	3,128.00M
2104	SUPERVISING BOILER INSPECTOR.....	1	3,213.00M	1	3,213.00M
2103	ASSISTANT CHIEF BOILER INSPECTOR.....	1	3,298.00M	1	3,298.00M
	SCHEDULE SALARY ADJUSTMENTS.....		342		342
	SECTION TOTAL.....	17	544,506	17	544,506
<b>IRON INSPECTIONS-07</b>					
0836	SENIOR TYPIST.....				
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	2	3,213.00M	2	3,213.00M
2165	CHIEF STRUCTURAL-ARCHITECTURAL INSPECTOR.....	1	3,179.00M	1	3,179.00M
2164	IRON INSPECTOR.....	7	3,094.00M	7	3,094.00M
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	10	375,156	10	375,156
	ACTIVITY TOTAL.....	192	6,308,832	193	6,348,236
		493	13,412,377	503	13,583,925
	LESS TURNOVER.....		75,000-		186,006-
	TOTAL.....		13,337,377		13,377,919

## 100-CORPORATE FUND

## BUILDING BOARD OF APPEALS

THE BUILDING BOARD OF APPEALS HAS JURISDICTION TO HEAR AND DECIDE APPEALS FROM ANY ORDER REQUIREMENT, DECISION OR DETERMINATION BY THE COMMISSIONER OF INSPECTIONAL SERVICES OF THE CITY OF CHICAGO.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	98,268	58,668
.015 SCHEDULE SALARY ADJUSTMENTS.....	656	656
<b>*4470.000 FOR PERSONAL SERVICES.....</b>	<b>98,924</b>	<b>59,324</b>
.125 OFFICE AND BUILDING SERVICES.....	2,400	2,400
.130 POSTAGE AND POSTAL CHARGES.....	300	300
.143 COURT REPORTING.....	2,400	2,400
.152 ADVERTISING.....	400	400
.157 RENTAL OF EQUIPMENT AND SERVICES.....	1,500	1,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	300	300
.186 TELEPHONE.....	300	300
<b>*4470.100 FOR CONTRACTUAL SERVICES.....</b>	<b>7,800</b>	<b>7,800</b>
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	400	400
<b>*4470.200 FOR TRAVEL.....</b>	<b>400</b>	<b>400</b>
.350 STATIONERY AND OFFICE SUPPLIES.....	1,300	1,300
<b>*4470.300 FOR COMMODITIES.....</b>	<b>1,300</b>	<b>1,300</b>
.424 FURNITURE AND FURNISHINGS.....	500	500
<b>*4470.400 FOR EQUIPMENT.....</b>	<b>500</b>	<b>500</b>
 <b>*ORGANIZATION TOTAL.....</b>	 <b>108,724</b>	 <b>89,124</b>

12/11/85

## UNFINISHED BUSINESS

24593

100-CORPORATE FUND

## BUILDING BOARD OF APPEALS

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
<b>4471--DISPOSITION OF BUILDING APPEALS</b>					
8912	MEMBER, BUILDING BOARD OF APPEALS.....	1	12,000	1	12,000
8912	MEMBER, BUILDING BOARD OF APPEALS.....	4		4	
8911	VICE-CHAIRMAN, BUILDING BOARD OF APPEALS	1	15,000	1	15,000
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	18,000	1	18,000
0805	SECRETARY.....	1	13,668	1	13,668
0308	STAFF ASSISTANT.....	1	24,528		
0301	ADMINISTRATIVE ASSISTANT 1.....	1	15,072		
	SCHEDULE SALARY ADJUSTMENTS.....		656		656
	ACTIVITY TOTAL.....	6	98,924	4	59,324
		6	98,924	4	59,324
	<b>TOTAL.....</b>		<b>98,924</b>		<b>59,324</b>



## 100-CORPORATE FUND

## DEPARTMENT OF CONSUMER SERVICES

THE DEPARTMENT OF CONSUMER SERVICES PROTECT THE PUBLIC AGAINST FRAUDULENT PRACTICES IN BUSINESS THROUGH THE PROVISION OF CONSUMER RESEARCH, INFORMATION AND EDUCATION PROGRAMS; RECEIVING AND PROCESSING CONSUMER COMPLAINTS; TESTING OF PUBLIC CHAUFFEURS AND PASSENGER VEHICLES, AND AMBULANCES; AND INVESTIGATION OF SALES PRACTICES IN CONDOMINIUMS. THE DEPARTMENT INFORMS CITIZENS IN METHODS OF HOME ENERGY CONSERVATION, CONDUCTS AIR MONITORING SERVICES AND PROVIDES TIMELY AIR QUALITY INFORMATION TO THE PUBLIC AND MEDIA DURING AIR POLLUTION EPISODES. THE DEPARTMENT ALSO ENFORCES ENVIRONMENTAL PROTECTION CODES, RULES AND REGULATIONS RELATING TO FOOD ESTABLISHMENTS AND REGULATIONS OF WEIGHTS AND MEASURES. IT INVESTIGATES SALES PRACTICES RELATING TO FUEL, NATURAL GAS, ELECTRICITY, BUILDING MATERIALS, DURABLE AND NON-DURABLE MERCHANDISE AND SERVICES.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	4,846,467	5,167,187
.015 SCHEDULE SALARY ADJUSTMENTS.....	39,490	39,490
<b>*4510.000 FOR PERSONAL SERVICES.....</b>	<b>4,885,957</b>	<b>5,206,677</b>
.130 POSTAGE AND POSTAL CHARGES.....	12,000	12,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	25,000	29,600
.150 PUBLICATIONS.....	1,000	1,000
.152 ADVERTISING.....	10,000	10,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	40,000	40,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	23,000	40,000
.166 SUBSCRIPTIONS AND DUES.....	1,300	1,300
.169 TECHNICAL MEETING COSTS.....	1,800	1,800
.173 STATE VEHICLE-LICENSE PLATES.....	100	100
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	200	200
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	20,000	20,000
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	30,000	30,000
.186 TELEPHONE.....	16,000	20,000
<b>*4510.100 FOR CONTRACTUAL SERVICES.....</b>	<b>180,400</b>	<b>206,000</b>
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	60,000	60,000
.270 LOCAL TRANSPORTATION.....	1,000	1,000
<b>*4510.200 FOR TRAVEL.....</b>	<b>81,000</b>	<b>81,000</b>
.320 GASOLINE.....	30,000	30,000
.338 LICENSE STICKERS, TAGS AND PLATES.....	23,000	23,000
.340 MATERIAL AND SUPPLIES.....	5,000	6,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....	1,000	1,000
.348 BOOKS AND RELATED MATERIALS.....	500	500
.350 STATIONERY AND OFFICE SUPPLIES.....	30,000	53,300
.360 REPAIR PARTS AND MATERIALS.....	5,000	5,000
.372 TOOLS (UNIT VALUE LESS THAN \$ 100).....	500	500
<b>*4510.300 FOR COMMODITIES.....</b>	<b>95,000</b>	<b>119,300</b>
.422 OFFICE MACHINES.....	2,600	2,600
.424 FURNITURE AND FURNISHINGS.....	700	700
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	8,700	8,700
<b>*4510.400 FOR EQUIPMENT.....</b>	<b>12,000</b>	<b>12,000</b>
<b>*ORGANIZATION TOTAL.....</b>	<b>5,234,357</b>	<b>5,804,977</b>

12/11/85

UNFINISHED BUSINESS

24595

## 100-CORPORATE FUND

## DEPARTMENT OF CONSUMER SERVICES

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
		<u>NO.</u> <u>RATE</u>	<u>NO.</u> <u>RATE</u>
<b>4511--ADMINISTRATION</b>			
9635	COMMISSIONER OF CONSUMER SERVICES.....	1      55,000	1      55,000
9803	FIRST DEPUTY COMMISSIONER-CONSUMER SERVICES.....	1      49,000	1      49,000
2459	DEPUTY COMMISSIONER-ENFORCEMENT.....	1      48,500	1      48,500
2457	ASSISTANT TO THE COMMISSIONER-CONSUMER SERVICES.....	1      28,392	1      28,392
0810	EXECUTIVE SECRETARY II.....	1      27,060	1      27,060
0810	EXECUTIVE SECRETARY II.....	1      20,184	1      20,184
0308	STAFF ASSISTANT.....	1      21,180	1      21,180
	SCHEDULE SALARY ADJUSTMENTS.....	1,689	1,689
	ACTIVITY TOTAL.....	7      251,005	7      251,005
<b>4512--SUPPORT SERVICES</b>			
2473	CONSUMER SERVICE SUPERVISOR.....	1      27,060	1      27,060
2471	CONSUMER SERVICE OFFICER I.....	1      15,828	1      15,828
1757	STATISTICAL AIDE.....	1      12,396	1      12,396
1301	ADMINISTRATIVE SERVICES OFFICER I.....		
1302	ADMINISTRATIVE SERVICES OFFICER II.....		1      24,528
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1      15,828	1      15,828
1199	DATA PROCESSING COORDINATOR I.....		
1195	DATA PROCESSING COORDINATOR III.....	1      22,260	1      22,260
1180	APPLICATIONS DESIGNER TRAINEE.....	1      16,608	1      16,608
1171	APPLICATIONS DESIGNER.....	1      21,180	1      21,180
1147	DATA SERVICES ADMINISTRATOR.....		
0832	WORD PROCESSING OPERATOR II.....	1      13,020	1      13,020
0719	DOCUMENT CLERK.....	1      12,396	1      12,396
0719	DOCUMENT CLERK.....	1      10,788	1      10,788
0670	SUPERVISOR OF TERMINAL OPERATIONS.....		
0669	REMOTE TERMINAL OPERATOR.....		
0669	REMOTE TERMINAL OPERATOR.....		
0669	REMOTE TERMINAL OPERATOR.....		
0665	SENIOR DATA ENTRY OPERATOR.....	1      13,668	1      13,668
0664	DATA ENTRY OPERATOR.....		
0636	SHIFT SUPERVISOR OF DATA PREPARATION....		
0631	SENIOR DATA CONTROLLER.....	1      17,412	1      17,412
0631	SENIOR DATA CONTROLLER.....	1      16,608	1      16,608
0426	ASSISTANT CHIEF CLERK.....	1      18,312	1      18,312
0421	PRINCIPAL CLERK.....	1      15,072	1      15,072
0415	INQUIRY AIDE III.....	1      16,608	1      16,608
0413	INQUIRY AIDE I.....	1      15,072	1      15,072
0403	SENIOR CLERK.....	1      11,844	1      11,844
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1      32,796	1      32,796
0308	STAFF ASSISTANT.....	1      23,388	1      23,388
	SCHEDULE SALARY ADJUSTMENTS.....	5,835	5,835
	ACTIVITY TOTAL.....	20      353,979	21      378,507
<b>4513--EDUCATION, INFORMATION AND RESEARCH</b>			
0313	ASSISTANT COMMISSIONER.....	1      40,824	1      40,824
2472	CONSUMER SERVICE OFFICER II.....	2      20,184	2      20,184
2460	DIRECTOR OF CONSUMER EDUCATION.....	1      34,272	1      34,272
1746	PROGRAM SPECIALIST II.....	1      21,180	1      21,180
1728	PROGRAM ANALYST II.....	1      15,828	1      15,828
1725	RESEARCH ASSISTANT.....		
0719	DOCUMENT CLERK.....		
0302	ADMINISTRATIVE ASSISTANT II.....	1      15,828	1      15,828
	SCHEDULE SALARY ADJUSTMENTS.....	787	787
	ACTIVITY TOTAL.....	7      188,087	7      189,087
<b>4514--CONSUMER PROTECTION INSPECTIONS-FOOD AND DIARY</b>			

## 100-CORPORATE FUND

## DEPARTMENT OF CONSUMER SERVICES

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
2477	ASSISTANT CHIEF CONSUMER SERVICE SUPERVISOR.....	1	28,392	1	28,392
2475	CONSUMER SERVICE OFFICER III.....	1	28,392	1	28,392
2475	CONSUMER SERVICE OFFICER III.....	1	25,776	1	25,776
2475	CONSUMER SERVICE OFFICER III.....	2	24,528	2	24,528
2475	CONSUMER SERVICE OFFICER III.....	2	23,388	2	23,388
2475	CONSUMER SERVICE OFFICER III.....	1	22,260	1	22,260
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	39,072	1	39,072
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	2	29,844	2	29,844
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....				
2473	CONSUMER SERVICE SUPERVISOR.....	9	31,320	9	31,320
2473	CONSUMER SERVICE SUPERVISOR.....	2	29,844	3	29,844
2473	CONSUMER SERVICE SUPERVISOR.....	3	28,392	3	28,392
2473	CONSUMER SERVICE SUPERVISOR.....	2	27,060	2	27,060
2473	CONSUMER SERVICE SUPERVISOR.....				
2472	CONSUMER SERVICE OFFICER II.....	6	25,776	6	25,776
2472	CONSUMER SERVICE OFFICER II.....	3	24,528	3	24,528
2472	CONSUMER SERVICE OFFICER II.....	7	23,388	7	23,388
2472	CONSUMER SERVICE OFFICER II.....	12	22,260	12	22,260
2472	CONSUMER SERVICE OFFICER II.....	8	21,180	8	21,180
2472	CONSUMER SERVICE OFFICER II.....	5	20,184	5	20,184
2472	CONSUMER SERVICE OFFICER II.....	2	19,224	2	19,224
2472	CONSUMER SERVICE OFFICER II.....	4	18,312	4	18,312
2472	CONSUMER SERVICE OFFICER II.....	1	17,412	1	17,412
2472	CONSUMER SERVICE OFFICER II.....	2	16,608	2	16,608
2471	CONSUMER SERVICE OFFICER I.....	2	23,388	2	23,388
2471	CONSUMER SERVICE OFFICER I.....	1	22,260	1	22,260
2471	CONSUMER SERVICE OFFICER I.....	4	20,184	5	20,184
2471	CONSUMER SERVICE OFFICER I.....				
2471	CONSUMER SERVICE OFFICER I.....	2	19,224	4	19,224
2471	CONSUMER SERVICE OFFICER I.....	3	18,312	4	18,312
2471	CONSUMER SERVICE OFFICER I.....	1	17,412	2	17,412
2471	CONSUMER SERVICE OFFICER I.....				
2471	CONSUMER SERVICE OFFICER I.....	3	15,828	5	15,828
2471	CONSUMER SERVICE OFFICER I.....	1	15,072	17	15,072
2470	CONSUMER SERVICE AIDE.....			7	11,316
2470	CONSUMER SERVICE AIDE.....	9100H	6.21H	9100H	6.21H
2385	ASSISTANT DIRECTOR OF CONSUMER PROTECTION.....	1	29,844	1	29,844
2384	DIRECTOR OF CONSUMER PROTECTION.....	1	48,036	1	48,036
0636	SHIFT SUPERVISOR OF DATA PREPARATION....	1	22,260	1	22,260
0426	ASSISTANT CHIEF CLERK.....	1	19,224	1	19,224
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668
0403	SENIOR CLERK.....	1	13,020	1	13,020
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....	2	11,316	2	11,316
0403	SENIOR CLERK.....	1	9,780	1	9,780
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....				
	SCHEDULE SALARY ADJUSTMENTS.....		19,406		19,406
	ACTIVITY TOTAL.....	105	2,488,185	136	2,982,385

## 4516--CONSUMER PROTECTION ORDINANCE ENFORCEMENT

9806	DEPUTY COMMISSIONER-CONSUMER SERVICES...	1	40,824	1	40,824
2973	DATA ASSISTANT.....	1	12,396	1	12,396
2475	CONSUMER SERVICE OFFICER III.....	1	31,320	1	31,320
2475	CONSUMER SERVICE OFFICER III.....	1	21,180	1	21,180
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	31,320	1	31,320
2472	CONSUMER SERVICE OFFICER II.....	1	27,060	1	27,060
2472	CONSUMER SERVICE OFFICER II.....				
2472	CONSUMER SERVICE OFFICER II.....	1	21,180	1	21,180

## 100-CORPORATE FUND

## DEPARTMENT OF CONSUMER SERVICES

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
2472	CONSUMER SERVICE OFFICER II.....				
2471	CONSUMER SERVICE OFFICER I.....	1	21,180	1	21,180
2471	CONSUMER SERVICE OFFICER I.....	2	20,184	2	20,184
2471	CONSUMER SERVICE OFFICER I.....	3	19,224	3	19,224
2471	CONSUMER SERVICE OFFICER I.....	1	17,412	1	17,412
2471	CONSUMER SERVICE OFFICER I.....	2	15,828	2	15,828
2471	CONSUMER SERVICE OFFICER I.....				
0805	SECRETARY.....				
0669	REMOTE TERMINAL OPERATOR.....	1	13,668	1	13,668
0413	INQUIRY AIDE I.....				
0308	STAFF ASSISTANT.....	1	21,180	1	21,180
2426	SUPERVISING GAS METER INSPECTOR.....	1	19.00H	1	19.00H
2425	GAS METER INSPECTOR.....	2	18.00H	2	18.00H
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	2,435.00M	1	2,435.00M
	SCHEDULE SALARY ADJUSTMENTS.....		5,040		5,040
	ACTIVITY TOTAL.....	22	534,876	22	534,876

## 4517--REGULATION OF PUBLIC VEHICLE OPERATION

2458	DEPUTY COMMISSIONER-PUBLIC VEHICLE OPERATIONS.....	1	44,592	1	44,592
3182	VISION TECHNICIAN.....	1	11,844	1	11,844
2480	ASSISTANT DIRECTOR OF CONSUMER SERVICES.....	1	34,272	1	34,272
2475	CONSUMER SERVICE OFFICER III.....	1	23,388	1	23,388
2472	CONSUMER SERVICE OFFICER II.....	1	24,528	1	24,528
2472	CONSUMER SERVICE OFFICER II.....	1	22,260	1	22,260
2472	CONSUMER SERVICE OFFICER II.....	1	21,180	1	21,180
2471	CONSUMER SERVICE OFFICER I.....	3	20,184	3	20,184
2471	CONSUMER SERVICE OFFICER I.....	2	19,224	2	19,224
2471	CONSUMER SERVICE OFFICER I.....	1	16,608	1	16,608
2471	CONSUMER SERVICE OFFICER I.....			1	15,828
1754	STATISTICAL CLERK.....				
1274	PUBLIC VEHICLE INSPECTOR.....	1	15,828	1	15,828
1274	PUBLIC VEHICLE INSPECTDR.....	1	15,072	1	15,072
1264	EXAMINER OF PUBLIC CHAUFFEUR LICENSES....	1	14,352	1	14,352
0836	SENIOR TYPIST.....	1	12,396	1	12,396
0631	SENIOR DATA CONTROLLER.....	1	17,412	1	17,412
0421	PRINCIPAL CLERK.....	1	16,608	1	16,608
0415	INQUIRY AIDE III.....	1	12,396	1	12,396
0413	INQUIRY AIDE I.....	1	15,072	1	15,072
0383	COMPLAINT AND VIOLATION HEARING OFFICER.....	1	27,060	1	27,060
0308	STAFF ASSISTANT.....				
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312	1	18,312
0235	TELLER.....	1	13,668	1	13,668
6674	MACHINIST.....	2	17.40H	2	17.40H
	SCHEDULE SALARY ADJUSTMENTS.....		2,151		2,151
	ACTIVITY TOTAL.....	28	548,991	27	584,819

4518--ENERGY AND ENVIRONMENTAL  
PROTECTION

7102	DISPATCH CLERK.....	1	12,396	1	12,396
5530	CHEMIST V.....	1	32,796	1	32,796
2471	CONSUMER SERVICE OFFICER I.....	1	22,260	1	22,260
2471	CONSUMER SERVICE OFFICER I.....	1	20,184	1	20,184
2069	DIRECTOR OF ANALYTICAL SERVICES.....	1	40,824	1	40,824
2068	DIRECTOR OF ENERGY AND ENVIRONMENTAL PROGRAMS.....	1	47,508	1	47,508
2050	ENGINEER OF PERMIT AND FIELD EVALUATION.....	1	35,796	1	35,796
2047	ENVIRONMENTAL CONTROL ENGINEER III.....	2	29,844	2	29,844
2035	ENVIRONMENTAL AND ENERGY SPECIALIST I....	1	18,312	1	18,312
2034	SUPERVISOR OF METEOROLOGICAL SERVICES...	1	29,844	1	29,844
2023	ENVIRONMENTAL SAMPLING AND EQUIPMENT TECHNICIAN III.....	1	23,388	1	23,388
2012	DIRECTOR OF ENGINEERING AND ENFORCEMENT SERVICES.....	1	42,672	1	42,672

## 100-CORPORATE FUND

## DEPARTMENT OF CONSUMER SERVICES

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	28,392	1	28,392
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	27,060	1	27,060
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	25,776	1	25,776
2003	ENVIRONMENTAL CONTROL INSPECTOR III.....				
2001	ENVIRONMENTAL CONTROL INSPECTOR I.....	1	18,312	1	18,312
2001	ENVIRONMENTAL CONTROL INSPECTOR I.....	1	17,412	1	17,412
0836	SENIOR TYPIST.....	1	14,352	1	14,352
0805	SECRETARY.....	1	17,412	1	17,412
0413	INQUIRY AIDE I.....	1	15,828	1	15,828
0308	STAFF ASSISTANT.....	1	27,060	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		4,582		4,582
	ACTIVITY TOTAL.....	22	581,854	22	581,854
		209	4,925,957	242	5,442,533
	LESS TURNOVER.....		40,000-		235,856-
	TOTAL.....		4,885,957		5,206,677

## 100-CORPORATE FUND

## COMMISSION ON ANIMAL CARE AND CONTROL

IT IS THE FUNCTION OF THE COMMISSION, IN COOPERATION WITH PRIVATE HUMANE AGENCIES, TO PROTECT DOMESTIC ANIMALS FROM INHUMANE TREATMENT; TO PROTECT THE PUBLIC FROM STRAY AND POSSIBLY DANGEROUS ANIMALS BY IMPOUNDMENT; TO CONFINE OR HUMANELY DISPOSE OF STRAY ANIMALS; AND TO ENFORCE ALL SECTIONS OF THE MUNICIPAL CODE RELEVANT TO ANIMAL CARE AND CONTROL.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	1,647,544	1,671,784
.015 SCHEDULE SALARY ADJUSTMENTS.....	29,960	29,960
.096 UNIFORM ALLOWANCE.....	22,900	22,900
<b>*4710.000 FOR PERSONAL SERVICES.....</b>	<b>1,700,404</b>	<b>1,724,644</b>
.130 POSTAGE AND POSTAL CHARGES.....	2,400	2,400
.150 PUBLICATIONS.....	9,000	11,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	7,000	7,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,200	1,200
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	12,000	14,200
.166 SUBSCRIPTIONS AND DUES.....	200	200
.169 TECHNICAL MEETING COSTS.....	700	700
.173 STATE VEHICLE LICENSE PLATES.....	100	100
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	35,000	35,000
.186 TELEPHONE.....	1,000	1,000
<b>*4710.100 FOR CONTRACTUAL SERVICES.....</b>	<b>68,600</b>	<b>72,800</b>
.320 GASOLINE.....	40,000	42,000
.330 FOOD.....	33,500	33,500
.340 MATERIAL AND SUPPLIES.....	35,000	40,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....	35,000	37,000
.350 STATIONERY AND OFFICE SUPPLIES.....	7,000	7,000
.360 REPAIR PARTS AND MATERIALS.....	7,500	7,500
<b>*4710.300 FOR COMMODITIES.....</b>	<b>158,000</b>	<b>167,000</b>
.410 EQUIPMENT FOR BUILDINGS.....	6,000	6,000
.423 COMMUNICATION DEVICES.....	4,000	4,000
<b>*4710.400 FOR EQUIPMENT.....</b>	<b>10,000</b>	<b>10,000</b>
<b>*4710.700 FOR CONTINGENCIES.....</b>	<b>1,500</b>	<b>1,500</b>
 <b>*ORGANIZATION TOTAL.....</b>	 <b><u>1,938,504</u></b>	 <b><u>1,975,944</u></b>

## 100-CORPORATE FUND

## COMMISSION ON ANIMAL CARE AND CONTROL

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
<b>4710--ANIMAL CARE AND CONTROL</b>					
9650	EXECUTIVE DIRECTOR.....	1	45,000	1	45,000
9633	MEMBER.....	8		8	
9632	CHAIRMAN.....	1		1	
7102	DISPATCH CLERK.....	2	13,020	2	13,020
3499	DISPATCH CLERK.....	1	12,396	1	12,396
3499	PAVILLION MAINTENANCE AIDE.....	11	12,396	11	12,396
3499	PAVILLION MAINTENANCE AIDE.....	6	11,844	6	11,844
3499	PAVILLION MAINTENANCE AIDE.....	4	11,316	4	11,316
3498	ANIMAL CONTROL OFFICER AIDE.....	1	16,608	1	16,608
3498	ANIMAL CONTROL OFFICER AIDE.....				
3498	ANIMAL CONTROL OFFICER AIDE.....	3	13,020	3	13,020
3498	ANIMAL CONTROL OFFICER AIDE.....	1	12,396	2	12,396
3496	ANIMAL CONTROL OFFICER.....	1	23,388	1	23,388
3496	ANIMAL CONTROL OFFICER.....	1	21,180	1	21,180
3496	ANIMAL CONTROL OFFICER.....	4	20,184	4	20,184
3496	ANIMAL CONTROL OFFICER.....	5	19,224	5	19,224
3496	ANIMAL CONTROL OFFICER.....	6	18,312	6	18,312
3496	ANIMAL CONTROL OFFICER.....	3	17,412	3	17,412
3496	ANIMAL CONTROL OFFICER.....	1	16,608	1	16,608
3496	ANIMAL CONTROL OFFICER.....	9	15,828	9	15,828
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	24,528	1	24,528
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	22,260	1	22,260
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	21,180	2	21,180
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	18,312	1	18,312
3494	ASSISTANT OPERATIONS MANAGER-ANIMAL CONTROL.....	1	32,796	1	32,796
3493	OPERATIONS MANAGER-ANIMAL CONTROL.....	1	31,320	1	31,320
3492	VETERINARY ASSISTANT.....	3	15,072	3	15,072
3491	ANIMAL CONTROL INSPECTOR.....	1	21,180	1	21,180
3491	ANIMAL CONTROL INSPECTOR.....	1	20,184	1	20,184
3491	ANIMAL CONTROL INSPECTOR.....	1	18,312	1	18,312
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	21,180	1	21,180
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	2	20,184	2	20,184
3313	SUPERVISING VETERINARIAN.....	1	42,672	1	42,672
3310	VETERINARIAN.....	1	37,368	1	37,368
3310	VETERINARIAN.....	2	31,320	2	31,320
3310	VETERINARIAN.....				
1815	PRINCIPAL STOREKEEPER.....	1	15,072	1	15,072
1754	STATISTICAL CLERK.....	1	11,844	1	11,844
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	25,776	1	25,776
0797	RECEPTIONIST.....	2	10,788	2	10,788
0421	PRINCIPAL CLERK.....	1	11,844	1	11,844
0415	INQUIRY AIDE III.....	1	13,668	1	13,668
0413	INQUIRY AIDE I.....	5	12,396	5	12,396
0413	INQUIRY AIDE I.....			1	11,844
0413	INQUIRY AIDE I.....	1	11,316	1	11,316
0403	SENIOR CLERK.....	1	10,272	1	10,272
0308	STAFF ASSISTANT.....	1	27,060	1	27,060
0303	ADMINISTRATIVE ASSISTANT III.....	2	19,224	2	19,224
0205	CASHIER.....	2	13,020	2	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		29,960		29,960
	ACTIVITY TOTAL.....	99	1,732,328	101	1,756,568
		99	1,732,328	101	1,756,568
	LESS TURNOVER.....		54,824		54,824
	TOTAL.....		1,677,504		1,701,744

12/11/85

## UNFINISHED BUSINESS

24601

## 100-CORPORATE FUND

MAYORS LICENSE COMMISSION AND LOCAL  
LIQUOR CONTROL COMMISSIONER

THE MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER IS RESPONSIBLE FOR PROCESSING ALL ALCOHOLIC LIQUOR LICENSE APPLICATIONS. ADDITIONALLY, THE OFFICE PROCESSES COMPLAINTS AND CONDUCTS PUBLIC HEARINGS CONCERNING REVOCATION AND SUSPENSION OF OTHER LICENSES.

(TO BE EXPENDED UNDER THE DIRECTION OF THE (MAYOR)

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	142,932	142,932
.015 SCHEDULE SALARY ADJUSTMENTS.....		
*4880.000 FOR PERSONAL SERVICES.....	142,932	142,932
.128 FEES AND SERVICES.....	65,000	78,200
.143 COURT REPORTING.....	20,200	20,200
.157 RENTAL OF EQUIPMENT AND SERVICES.....	2,500	2,500
*4880.100 FOR CONTRACTUAL SERVICES.....	87,700	100,900
.350 STATIONERY AND OFFICE SUPPLIES.....	3,500	3,500
*4880.300 FOR COMMODITIES.....	3,500	3,500
*4880.700 FOR CONTINGENCIES.....	1,000	1,000
*ORGANIZATION TOTAL.....	235,132	248,332



## 100-CORPORATE FUND

MAYORS LICENSE COMMISSION AND LOCAL  
LIQUOR CONTROL COMMISSIONER

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
<b>4860--LOCAL LIQUOR CONTROL COMMISSIONER</b>					
9624	DIRECTOR-MAYOR'S LICENSE COMMISSION.....	1	44,592	1	44,592
0805	SECRETARY.....	1	16,608	1	16,608
0805	SECRETARY.....				
0805	SECRETARY.....	2	15,072	2	15,072
0426	ASSISTANT CHIEF CLERK.....				
0305	ASSISTANT TO THE DIRECTOR.....	1	27,060	1	27,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	<u>6</u>	<u>142,932</u>	<u>6</u>	<u>142,932</u>
		6	142,932	6	142,932
	TOTAL.....		<u>142,932</u>		<u>142,932</u>

12/11/85

## UNFINISHED BUSINESS

24603

## 100-CORPORATE FUND

## LICENSE APPEAL COMMISSION

THE LICENSE APPEAL COMMISSION RECEIVES APPEALS FROM ANY RESIDENT OF THE CITY, OR FROM ANY PERSON CONCERNED, ON ANY ORDER OR ACTION OF A LOCAL COMMISSIONER (MAYOR) GRANTING OR REFUSING TO GRANT A LIQUOR LICENSE, REVOKING OR REFUSING TO REVOKE A LIQUOR LICENSE OR REFUSING TO GRANT A HEARING UPON A COMPLAINT TO REVOKE A LIQUOR LICENSE; TO TRY SUCH ORDER OR ACTION; AND TO DECIDE AND ENTER ORDERS THEREON.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	59,004	59,004
.015 SCHEDULE SALARY ADJUSTMENTS.....		
*4870.000 FOR PERSONAL SERVICES.....	59,004	59,004
.143 COURT REPORTING.....	3,000	3,000
*4870.100 FOR CONTRACTUAL SERVICES.....	3,000	3,000
*4870.700 FOR CONTINGENCIES.....	700	700
 *ORGANIZATION TOTAL.....	 62,704	 62,704

## 100-CORPORATE FUND

## ..... LICENSE APPEAL COMMISSION

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>
<b>4870--LIQUOR LICENSE REVOCATION APPEALS</b>							
9690	MEMBER, LICENSE APPEAL COMMISSION.....	1000		75,000	1000		75,000
0308	STAFF ASSISTANT.....	1		31,320	1		31,320
0302	ADMINISTRATIVE ASSISTANT II.....	1		20,184	1		20,184
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	2		59,004	2		59,004
		2		59,004	2		59,004
	TOTAL.....			59,004			59,004

## 100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS  
ADMINISTRATION

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	567,720	617,748
.015 SCHEDULE SALARY ADJUSTMENTS.....	14,619	14,619
<b>*4880.000 FOR PERSONAL SERVICES.....</b>	<b>582,339</b>	<b>632,367</b>
.126 OFFICE CONVENIENCES.....	1,000	1,000
.130 POSTAGE AND POSTAL CHARGES.....	6,000	6,000
.143 COURT REPORTING.....	6,000	10,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	15,000	20,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	20,000	25,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,000	2,100
.166 SUBSCRIPTIONS AND DUES.....	1,000	2,300
.169 TECHNICAL MEETING COSTS.....	1,000	1,000
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	1,000	1,000
.186 TELEPHONE.....	12,000	12,000
<b>*4880.100 FOR CONTRACTUAL SERVICES.....</b>	<b>64,000</b>	<b>80,400</b>
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		
<b>*4880.200 FOR TRAVEL.....</b>		
.320 GASOLINE.....		4,500
.348 BOOKS AND RELATED MATERIALS.....	1,000	1,000
.350 STATIONERY AND OFFICE SUPPLIES.....	10,000	12,000
<b>*4880.300 FOR COMMODITIES.....</b>	<b>11,000</b>	<b>17,500</b>
.422 OFFICE MACHINES.....	3,100	3,100
<b>*4880.400 FOR EQUIPMENT.....</b>	<b>3,100</b>	<b>3,100</b>
<b>*4880.700 FOR CONTINGENCIES.....</b>	<b>8,000</b>	<b>8,000</b>
FOR PAYMENT OF STIPENDS FOR		
.801 COMMISSIONER.....	80,000	80,000
<b>*4880.800 FOR SPECIFIC PURPOSES-GENERAL.....</b>	<b>80,000</b>	<b>80,000</b>
<b>*ORGANIZATION TOTAL.....</b>	<b>748,439</b>	<b>821,367</b>

## 100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS  
ADMINISTRATION

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
		<u>NO.</u> <u>RATE</u>	<u>NO.</u> <u>RATE</u>
<b>4881--CABLE COMMUNICATIONS ADMINISTRATION</b>			
9845	CABLE COMMISSIONER.....	4	4
9771	CABLE ADMINISTRATOR.....	1 65,000	1 65,000
0706	ASSISTANT CABLE ADMINISTRATOR.....	1 52,000	1 52,000
6144	ENGINEERING TECHNICIAN V.....	3 21,180	3 21,180
5630	COORDINATING ENGINEER I.....	1 35,796	1 35,796
3894	DIRECTOR OF PLANNING.....	1 32,796	1 32,796
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1 27,060	1 27,060
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	2 21,180	2 21,180
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1 20,184	1 20,184
0826	PRINCIPAL TYPIST.....	1 13,668	1 13,668
0826	PRINCIPAL TYPIST.....	1 12,396	1 12,396
0810	EXECUTIVE SECRETARY II.....	1 18,312	1 18,312
0809	EXECUTIVE SECRETARY I.....		
0729	INFORMATION COORDINATOR.....	1 28,392	1 28,392
0415	INQUIRY AIDE III.....	1 13,020	1 13,020
0415	INQUIRY AIDE III.....	1 12,396	1 12,396
0380	DIRECTOR OF ADMINISTRATION I.....	1 28,392	1 28,392
0345	CONTRACTS COORDINATOR.....	2 34,272	2 34,272
0345	CONTRACTS COORDINATOR.....	1 29,844	1 29,844
0303	ADMINISTRATIVE ASSISTANT III.....	1 19,224	1 19,224
0302	ADMINISTRATIVE ASSISTANT II.....	2 17,412	2 17,412
	SCHEDULE SALARY ADJUSTMENTS.....	14,619	14,619
	ACTIVITY TOTAL.....	22 582,339	24 632,367
		22 582,339	24 632,367
	TOTAL.....	582,339	632,367

## 100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
COMMISSIONER'S OFFICE**

THE COMMISSIONER HAS SUPERVISION OF THE IMPROVEMENT AND MAINTENANCE OF PUBLIC WAYS AND THE LIGHTING THEREOF; THE CLEANING OF PUBLIC WAYS AND REMOVAL OF GARBAGE, REFUSE AND WASTE

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	1,924,824	2,084,964
.015 SCHEDULE SALARY ADJUSTMENTS.....	11,917	11,917
<b>*5110.000 FOR PERSONAL SERVICES.....</b>	<b>1,936,741</b>	<b>2,096,881</b>
.126 OFFICE CONVENIENCES.....	300	300
.128 FEES AND SERVICES.....	13,500	16,000
.130 POSTAGE AND POSTAL CHARGES.....	2,000	2,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	3,500	37,300
.150 PUBLICATIONS.....	5,500	5,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	13,500	15,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	35,000	41,000
.166 SUBSCRIPTIONS AND DUES.....	2,400	2,400
.169 TECHNICAL MEETING COSTS.....	1,500	1,500
.186 TELEPHONE.....	13,000	13,000
<b>*5110.100 FOR CONTRACTUAL SERVICES.....</b>	<b>90,200</b>	<b>134,500</b>
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	10,000	10,000
<b>*5110.200 FOR TRAVEL.....</b>	<b>10,000</b>	<b>10,000</b>
.320 GASOLINE.....	1,000	1,000
.340 MATERIAL AND SUPPLIES.....	12,500	12,500
.350 STATIONERY AND OFFICE SUPPLIES.....	27,000	27,000
<b>*5110.300 FOR COMMODITIES.....</b>	<b>40,500</b>	<b>40,500</b>
.422 OFFICE MACHINES.....	4,400	4,400
.424 FURNITURE AND FURNISHINGS.....	2,100	2,100
.440 MACHINERY AND EQUIPMENT.....	5,700	5,700
<b>*5110.400 FOR EQUIPMENT.....</b>	<b>12,200</b>	<b>12,200</b>
<b>*5110.700 FOR CONTINGENCIES.....</b>	<b>1,000</b>	<b>1,000</b>
 <b>*ORGANIZATION TOTAL.....</b>	 <b><u>2,090,641</u></b>	 <b><u>2,295,081</u></b>

## 100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
COMMISSIONER'S OFFICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
5111--ADMINISTRATION					
ADMINISTRATION-DEPARTMENTAL-01					
9675	COMMISSIONER OF STREETS AND SANITATION..	1	76,000	1	76,000
8280	DEPUTY COMMISSIONER OF ADMINISTRATIVE SERVICES.....	1	47,508	1	47,508
8279	DEPUTY COMMISSIONER FOR COMMUNITY SERVICES.....	1	46,596	1	46,596
8278	FIRST ASSISTANT COMMISSIDNER OF STREETS AND SANITATION.....	1	57,960	1	57,960
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....			1	58,000
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	47,472	1	47,472
8275	FIRST DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	65,000	1	65,000
5632	COORDINATING ENGINEER II.....	1	47,508	1	47,508
0313	ASSISTANT COMMISSIONER.....	1	46,596	1	46,596
0313	ASSISTANT COMMISSIONER.....	1	44,592	1	44,592
0313	ASSISTANT COMMISSIONER.....	1	34,272	1	34,272
8154	SENIOR INVESTIGATIONS OFFICER.....	1	27,060	1	27,060
1757	STATISTICAL AIDE.....	1	15,072	1	15,072
1757	STATISTICAL AIDE.....	1	11,844	1	11,844
1747	PROGRAM SPECIALIST III.....	1	22,260	1	22,260
1195	DATA PROCESSING COORDINATOR III.....	1	28,392	1	28,392
0836	SENIOR TYPIST.....	1	14,352	1	14,352
0810	EXECUTIVE SECRETARY II.....	1	24,528	1	24,528
0810	EXECUTIVE SECRETARY II.....	1	22,260	1	22,260
0809	EXECUTIVE SECRETARY I.....	1	18,312	1	18,312
0805	SECRETARY.....	1	17,412	1	17,412
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	37,368	1	37,368
0385	ASSISTANT TD THE COMMISSIONER-STREETS AND SANITATION.....			1	24,528
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	35,796	1	35,796
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	34,272	1	34,272
0308	STAFF ASSISTANT.....	1	27,060	1	27,060
0308	STAFF ASSISTANT.....	1	25,776	1	25,776
0308	STAFF ASSISTANT.....	1	21,180	1	21,180
0307	ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....			1	40,824
0307	ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	39,072	1	39,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	28,392
0302	ADMINISTRATIVE ASSISTANT II.....				
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		6,537		6,537
	SECTION TOTAL.....	30	1,003,833	33	1,127,185
ACCOUNTING SECTION-02					
1811	STOREKEEPER.....	1	15,072	1	15,072
1811	STOREKEEPER.....	1	14,352	1	14,352
1572	CHIEF CONTRACT EXPEDITER.....	1	35,796	1	35,796
1191	CONTRACT ADMINISTRATOR.....	1	37,368	1	37,368
0426	ASSISTANT CHIEF CLERK.....	1	25,776	1	25,776
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412
0403	SENIOR CLERK.....	1	13,668	1	13,668
0379	DIRECTOR OF ADMINISTRATION.....	1	35,796	1	35,796
0308	STAFF ASSISTANT.....			1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180	1	21,180

12/11/85

UNFINISHED BUSINESS

24609

## 100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
COMMISSIONER'S OFFICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
Q302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
Q302	ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224
Q301	ADMINISTRATIVE ASSISTANT I.....	1	16,608	1	16,608
Q192	AUDITOR II.....	1	27,060	1	27,060
Q190	ACCOUNTING TECHNICIAN II.....	1	21,180	1	21,180
Q152	DIRECTOR OF FINANCIAL CONTROLS.....	1	47,508	1	47,508
Q147	PRINCIPAL ACCOUNT CLERK.....	1	17,412	1	17,412
Q101	ACCOUNTANT I.....	1	21,180	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		4,138		4,138
	SECTION TOTAL.....	17	410,914	18	433,174

## PAYROLL SECTION-03

1754	STATISTICAL CLERK.....	1	18,312	1	18,312
1754	STATISTICAL CLERK.....	1	15,828	1	15,828
1754	STATISTICAL CLERK.....	1	15,072	1	15,072
1754	STATISTICAL CLERK.....	1	13,668	1	13,668
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,072	1	39,072
Q825	PRINCIPAL STENOGRAPHER.....	1	18,312	1	18,312
Q823	SENIOR STENOGRAPHER.....	1	16,608	1	16,608
Q423	HEAD CLERK.....	2	21,180	2	21,180
Q423	HEAD CLERK.....				
Q421	PRINCIPAL CLERK.....	1	18,312	1	18,312
Q403	SENIOR CLERK.....	1	12,396	1	12,396
Q401	JUNIOR CLERK.....				
Q308	STAFF ASSISTANT.....			1	24,528
Q303	ADMINISTRATIVE ASSISTANT III.....				
Q303	ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528
Q302	ADMINISTRATIVE ASSISTANT II.....	1	18,312	1	18,312
Q302	ADMINISTRATIVE ASSISTANT II.....	1	15,828	1	15,828
Q178	SUPERVISOR OF PAYROLLS.....	1	25,776	1	25,776
Q175	FIELD PAYROLL AUDITOR.....	1	22,260	1	22,260
Q175	FIELD PAYROLL AUDITOR.....	2	21,180	2	21,180
Q175	FIELD PAYROLL AUDITOR.....	2	20,184	2	20,184
Q175	FIELD PAYROLL AUDITOR.....	1	19,224	1	19,224
Q175	FIELD PAYROLL AUDITOR.....	3	18,312	3	18,312
Q175	FIELD PAYROLL AUDITOR.....	1	15,828	1	15,828
Q175	FIELD PAYROLL AUDITOR.....	1	15,072	1	15,072
Q169	CHIEF TIMEKEEPER.....	1	31,320	1	31,320
	SCHEDULE SALARY ADJUSTMENTS.....		1,242		1,242
	SECTION TOTAL.....	27	536,994	28	581,522
	ACTIVITY TOTAL.....	74	1,951,741	79	2,121,881

## 5112--SAFETY AND TRAINING

8279	DEPUTY COMMISSIONER FOR COMMUNITY SERVICES.....				
6122	SAFETY SPECIALIST III.....				
6121	SAFETY SPECIALIST II.....				
6121	SAFETY SPECIALIST II.....				
5958	EQUIPMENT SAFETY AND TRAINING SPECIALIST				
5957	ASSISTANT DIRECTOR OF SAFETY AND TRAINING.....				
5956	DIRECTOR OF SAFETY AND TRAINING.....				
Q823	SENIOR STENOGRAPHER.....				
Q423	HEAD CLERK.....				
Q381	DIRECTOR OF ADMINISTRATION II.....				
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....				
		74	1,951,741	79	2,121,881
	LESS TURNOVER.....		15,000-		25,000-
	TOTAL.....		1,936,741		2,096,881



## 100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREETS

THE BUREAU OF STREETS IS RESPONSIBLE FOR THE MAINTENANCE AND REPAIR OF STREETS AND ALLEYS, INCLUDING CURBS AND GUTTERS.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL		
.015 SCHEDULE SALARY ADJUSTMENTS.....		
.020 OVERTIME.....		
*5210.000 FOR PERSONAL SERVICES.....		
.125 OFFICE AND BUILDING SERVICES.....		
.126 OFFICE CONVENIENCES.....		
.130 POSTAGE AND POSTAL CHARGES.....		
.150 PUBLICATIONS.....		
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....		
.186 TELEPHONE.....		
*5210.100 FOR CONTRACTUAL SERVICES.....		
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....		
*5210.200 FOR TRAVEL.....		
.340 MATERIAL AND SUPPLIES.....		
.348 BOOKS AND RELATED MATERIALS.....		
.350 STATIONERY AND OFFICE SUPPLIES.....		
*5210.300 FOR COMMODITIES.....		
.424 FURNITURE AND FURNISHINGS.....		
*5210.400 FOR EQUIPMENT.....		
.526 IMPROVEMENTS.....		
*5210.500 FOR PERMANENT IMPROVEMENTS.....		
*5210.700 FOR CONTINGENCIES.....		
PAVEMENT IMPROVEMENT, MAINTENANCE AND RESTORATION TO BE EXPENDED PURSUANT TO		
.801 ORDINANCE.....	3,188,000	3,188,000
*5210.800 FOR SPECIFIC PURPOSES-GENERAL.....	3,188,000	3,188,000
 *ORGANIZATION TOTAL.....	 3,188,000	 3,188,000

12/11/85

UNFINISHED BUSINESS

24611

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREETS

POSITIONS AND SALARIES

<u>CODE</u> <u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u> <u>NO.</u> <u>RATE</u>	<u>MAYOR RECOMMENDATION</u> <u>NO.</u> <u>RATE</u>
<b>5211--ADMINISTRATION</b>		
8277 DEPUTY COMMISSIONER OF STREETS AND SANITATION.....		
8276 SUPERINTENDENT OF STREETS.....		
8274 DEPUTY GENERAL SUPERINTENDENT OF STREETS		
1199 DATA PROCESSING COORDINATOR I.....		
1198 DATA PROCESSING COORDINATOR II.....		
1195 DATA PROCESSING COORDINATOR III.....		
0836 SENIOR TYPIST.....		
0809 EXECUTIVE SECRETARY I.....		
0621 DATA CONTROL CODER.....		
0616 SENIOR KEY PUNCH OPERATOR.....		
0417 DISTRICT CLERK.....		
0382 SUPERVISOR OF ADMINISTRATIVE SERVICES...		
0302 ADMINISTRATIVE ASSISTANT II.....		
0302 ADMINISTRATIVE ASSISTANT II.....		
SCHEDULE SALARY ADJUSTMENTS.....		
ACTIVITY TOTAL.....		
<b>5212--ENGINEERING SERVICES</b>		
6145 ENGINEERING TECHNICIAN VI.....		
6143 ENGINEERING TECHNICIAN IV.....		
6143 ENGINEERING TECHNICIAN IV.....		
6143 ENGINEERING TECHNICIAN IV.....		
6142 ENGINEERING TECHNICIAN III.....		
6141 ENGINEERING TECHNICIAN II.....		
5615 CIVIL ENGINEER V.....		
5614 CIVIL ENGINEER IV.....		
5612 CIVIL ENGINEER II.....		
SCHEDULE SALARY ADJUSTMENTS.....		
ACTIVITY TOTAL.....		
<b>5213--ASPHALT MAINTENANCE</b>		
8259 ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		
8256 SUPERINTENDENT OF PAVEMENT REPAIRS.....		
0303 ADMINISTRATIVE ASSISTANT III.....		
0303 ADMINISTRATIVE ASSISTANT III.....		
9464 ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....	H	H
9464 ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....	H	H
9464 ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....	H	H
9464 ASPHALT HELPER.....	H	H
9463 ASPHALT TAMPER.....	H	H
9462 ASPHALT SMOOTHER.....	H	H
9461 ASPHALT RAKER.....	H	H
9402 LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....	H	H
9402 LABORER ON REPAIRS /AS JACKHAMMERMAN/...	H	H
9402 LABORER ON REPAIRS.....	H	H
8322 DISPATCHER-ASPHALT.....	H	H
8320 MATERIALS DISPATCHER.....	H	H
8257 DISTRICT ASPHALT SUPERVISOR.....	M	M
8253 STREET REPAIR FOREMAN.....	H	H
8248 ASPHALT FOREMAN.....	H	H
8243 GENERAL FOREMAN OF LABORERS.....	M	M
8205 ASPHALT CUTOUT FOREMAN.....	H	H
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	H	H

## 100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREETS

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
7183	MOTOR TRUCK DRIVER.....		H		H
4265	WATCHMAN.....	H	H	H	H
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....				
5214--CONCRETE MAINTENANCE					
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....				
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....				
0417	DISTRICT CLERK.....				
0146	SENIOR ACCOUNT CLERK.....				
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		H		H
9539	CEMENT MIXER (GUNITE).....		H		H
9539	CEMENT MIXER /GUNITE LABORER/.....		H		H
9539	CEMENT MIXER.....		H		H
8258	DISTRICT CONCRETE SUPERVISOR.....		H		H
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....		M		M
8244	FOREMAN OF LABORERS (CURB AND GUTTER)...		H		H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		H		H
7183	MOTOR TRUCK DRIVER.....		H		H
4437	FOREMAN OF CEMENT FINISHERS.....		M		M
4435	CEMENT FINISHER (AS CREW FOREMAN).....		H		H
4435	CEMENT FINISHER.....		H		H
4265	WATCHMAN.....	H	H	H	H
	ACTIVITY TOTAL.....				
	LESS TURNOVER.....				
	TOTAL.....				

## 100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF SANITATION

THE FUNCTION OF THE BUREAU OF SANITATION IS TO COLLECT AND DISPOSE OF  
REFUSE.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	52,374,819	55,247,185
.015 SCHEDULE SALARY ADJUSTMENTS.....	18,387	18,387
.020 OVERTIME.....	2,534,225	2,534,225
.025 VACATION RELIEF.....	167,161	167,161
<b>*5310.000 FOR PERSONAL SERVICES.....</b>	<b>55,084,592</b>	<b>57,966,958</b>
.125 OFFICE AND BUILDING SERVICES.....	50,000	50,000
.128 FEES AND SERVICES.....	14,250,000	14,621,100
.130 POSTAGE AND POSTAL CHARGES.....	3,500	3,500
.150 PUBLICATIONS.....	500	500
.155 RENTAL OF PROPERTY.....	45,000	55,200
.157 RENTAL OF EQUIPMENT AND SERVICES.....	575,000	575,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	324,000	324,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,150,500	1,193,500
.166 SUBSCRIPTIONS AND DUES.....	3,000	3,000
.174 HAULING.....	100	100
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	1,508,000	1,508,000
.186 TELEPHONE.....	168,500	168,500
<b>*5310.100 FOR CONTRACTUAL SERVICES.....</b>	<b>18,078,100</b>	<b>18,502,400</b>
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	225,000	225,000
<b>*5310.200 FOR TRAVEL.....</b>	<b>225,000</b>	<b>225,000</b>
.320 GASOLINE.....	1,000	1,000
.340 MATERIAL AND SUPPLIES.....	935,000	1,002,000
.350 STATIONERY AND OFFICE SUPPLIES.....	48,500	48,500
<b>*5310.300 FOR COMMODITIES.....</b>	<b>984,500</b>	<b>1,051,500</b>
.422 OFFICE MACHINES.....	10,000	10,000
.424 FURNITURE AND FURNISHINGS.....	6,000	6,000
.440 MACHINERY AND EQUIPMENT.....	75,000	350,500
<b>*5310.400 FOR EQUIPMENT.....</b>	<b>91,000</b>	<b>366,500</b>
<b>*5310.700 FOR CONTINGENCIES.....</b>	<b>1,000</b>	<b>1,000</b>
 <b>*ORGANIZATION TOTAL.....</b>	 <b>74,474,192</b>	 <b>78,113,358</b>

## 100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF SANITATION

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
<b>5311--ADMINISTRATION</b>					
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	62,000	1	62,000
8182	DEPUTY GENERAL SUPERINTENDENT OF SANITATION.....	1	46,596	1	46,596
8179	GENERAL SUPERINTENDENT OF SANITATION....			1	35,796
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	46,596	1	46,596
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	44,592	1	44,592
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	42,672	1	42,672
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	2	37,368	2	37,368
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....				
8153	CHIEF ORDINANCE ENFORCEMENT OFFICER.....	1	22,260	1	22,260
6142	ENGINEERING TECHNICIAN III.....	1	16,608	1	16,608
6073	ENGINEER OF SANITATION.....	1	46,596	1	46,596
6055	MECHANICAL ENGINEER V.....	1	39,072	1	39,072
5632	COORDINATING ENGINEER II.....				
4510	SUPERINTENDENT BUILDING REPAIRS AND CONSTRUCTION.....	1	35,796	1	35,796
2921	SENIOR RESEARCH ANALYST.....	1	29,844	1	29,844
2919	SENIOR PLANNING ANALYST.....	1	29,844	1	29,844
2919	SENIOR PLANNING ANALYST.....			1	21,180
2902	CHIEF RESEARCH ANALYST.....	1	35,796	1	35,796
1749	DIRECTOR OF PROGRAM SERVICES.....	1	40,824	1	40,824
1731	COORDINATOR OF PROGRAM SERVICES.....	1	40,824	1	40,824
1575	VOUCHER COORDINATOR.....	1	17,412	1	17,412
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,796	1	35,796
1175	SENIOR OPERATIONS ANALYST.....	1	28,392	1	28,392
1175	SENIOR OPERATIONS ANALYST.....	1	18,312	1	18,312
1173	OPERATIONS ANALYST.....	1	20,184	1	20,184
1173	OPERATIONS ANALYST.....	1	15,072	1	15,072
0836	SENIOR TYPIST.....				
0821	JUNIOR STENOGRAPHER.....	1	10,788	1	10,788
0809	EXECUTIVE SECRETARY I.....	1	19,224	1	19,224
0809	EXECUTIVE SECRETARY I.....	1	18,312	1	18,312
0805	SECRETARY.....	1	16,608	1	16,608
0805	SECRETARY.....			1	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	11,316	1	11,316
0665	SENIOR DATA ENTRY OPERATOR.....	1	13,668	1	13,668
0427	CHIEF CLERK.....				
0403	SENIOR CLERK.....	1	9,780	1	9,780
0401	JUNIOR CLERK.....	1	13,020	1	13,020
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	40,824	1	40,824
0381	DIRECTOR OF ADMINISTRATION II.....	1	39,072	1	39,072
0345	CONTRACTS COORDINATOR.....	1	39,072	1	39,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	28,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
0175	FIELD PAYROLL AUDITOR.....				
0175	FIELD PAYROLL AUDITOR.....	1	15,072	1	15,072
0164	SUPERVISING TIMEKEEPER.....			3	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		2,235		2,235
	ACTIVITY TOTAL.....	38	1,109,851	44	1,220,027

## 5317--REFUSE COLLECTION

SUPERVISORY AND CLERICAL-01

12/11/85

UNFINISHED BUSINESS

24615

## 100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF SANITATION

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	32,796	1	32,796
8175	DIVISION SUPERINTENDENT.....	4	40,824	4	40,824
8175	DIVISION SUPERINTENDENT.....	1	34,272	1	34,272
8173	WARD SUPERINTENDENT.....	23	37,368	23	37,368
8173	WARD SUPERINTENDENT.....	11	35,796	11	35,796
8173	WARD SUPERINTENDENT.....	2	34,272	2	34,272
8173	WARD SUPERINTENDENT.....	4	32,796	4	32,796
8173	WARD SUPERINTENDENT.....	3	31,320	3	31,320
8173	WARD SUPERINTENDENT.....	3	29,844	3	29,844
8173	WARD SUPERINTENDENT.....	1	28,392	1	28,392
8173	WARD SUPERINTENDENT.....	2	27,060	2	27,060
8173	WARD SUPERINTENDENT.....	4	25,776	4	25,776
8173	WARD SUPERINTENDENT.....	1	24,528	1	24,528
7152	REFUSE COLLECTION COORDINATOR.....			7	29,844
7152	REFUSE COLLECTION COORDINATOR.....			5	22,260
7146	SUPERVISOR OF FIELD SERVICES II.....	2	25,776	2	25,776
7146	SUPERVISOR OF FIELD SERVICES II.....	1	24,528	1	24,528
0416	WARD CLERK.....	11	21,180	11	21,180
0416	WARD CLERK.....	1	20,184	1	20,184
0416	WARD CLERK.....	6	19,224	6	19,224
0416	WARD CLERK.....	9	18,312	9	18,312
0416	WARD CLERK.....	6	17,412	6	17,412
0416	WARD CLERK.....	8	16,608	8	16,608
0416	WARD CLERK.....	1	15,828	1	15,828
0416	WARD CLERK.....	7	14,352	7	14,352
0416	WARD CLERK.....	5	13,668	15	13,668
0401	JUNIOR CLERK.....	1	11,316	1	11,316
9534	LABORER /ACTING SECTION FOREMAN/ (AS NEEDED).....		11.93H		11.93H
8171	SECTION FOREMAN.....	150	2,067.50M	153	2,067.50M
	SCHEDULE SALARY ADJUSTMENTS.....		15,018		15,018
	SECTION TOTAL.....	268	6,856,146	293	7,387,464

## FIELD SERVICES-02

7146	SUPERVISOR OF FIELD SERVICES II.....	2	23,388	2	23,388
7146	SUPERVISOR OF FIELD SERVICES II.....	2	22,260	2	22,260
7146	SUPERVISOR OF FIELD SERVICES II.....	1	21,180	1	21,180
7146	SUPERVISOR OF FIELD SERVICES II.....	1	20,184	1	20,184
7146	SUPERVISOR OF FIELD SERVICES II.....				
9534	LABORER (AS TRUCK LOADER).....	1223	10.48H	1253	10.48H
9534	LABORER /AS NEEDED/.....	H	H	H	H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	15.60H	2	15.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	16	14.95H	17	14.95H
7183	MOTOR TRUCK DRIVER.....	445	14.30H	488	14.30H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	50176H	14.30H	50176H	14.30H
7124	EQUIPMENT DISPATCHER.....	2	14.30H	3	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		450		450
	SECTION TOTAL.....	1,694	40,588,888	1,769	42,544,330
	ACTIVITY TOTAL.....	1,982	47,445,034	2,062	49,931,794

## 5318--SOLID WASTE DISPOSAL

## SUPERVISORY AND CLERICAL-01

8126	PLANT MANAGER-FUEL PROCESSING.....	1	46,596	1	46,596
8125	SUPERINTENDENT OF REFUSE DISPOSAL.....	1	37,368	1	37,368
7152	REFUSE COLLECTION COORDINATOR.....	1	20,184	1	20,184
7146	SUPERVISOR OF FIELD SERVICES II.....	1	24,528	1	24,528
6141	ENGINEERING TECHNICIAN II.....				
1815	PRINCIPAL STOREKEEPER.....	1	21,180	1	21,180
0825	PRINCIPAL STENOGRAPHER.....	1	18,312	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	6	168,168	6	168,168

## 100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF SANITATION

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
TRANSFER AND LANDFILL SECTION-02					
9495	WEIGHMASTER.....	1	15,072	1	15,072
9495	WEIGHMASTER.....	1	13,020	1	13,020
9495	WEIGHMASTER.....				
9495	WEIGHMASTER.....	2	12,396	2	12,396
9541	DUMP LABORER.....	2	10.48H	3	10.48H
9534	LABORER (AS TRUCK LOADER).....	26	10.48H	26	10.48H
8116	GENERAL FOREMAN OF DUMPS.....	1	2,535.00M	1	2,535.00M
8114	DUMP FOREMAN.....	4	2,067.50M	5	2,067.50M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	17.89H	5	17.89H
7741	OPERATING ENGINEER, GROUP C.....	1	15.26H	1	15.26H
7183	MOTOR TRUCK DRIVER /5-AXLE/.....	9	14.75H	9	14.75H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....		14.30H		14.30H
5035	ELECTRICAL MECHANIC.....	2	17.55H	3	17.55H
4265	WATCHMAN.....	7	7.01H	7	7.01H
	SCHEDULE SALARY ADJUSTMENTS.....		63		63
	SECTION TOTAL.....	61	1,437,349	64	1,519,341

## INCINERATION SECTION-03

9495	WEIGHMASTER.....	1	15,828	1	15,828
9495	WEIGHMASTER.....	1	13,668	1	13,668
9495	WEIGHMASTER.....	1	10,272	1	10,272
1813	SENIOR STOREKEEPER.....	1	16,608	1	16,608
1811	STOREKEEPER.....	1	15,072	1	15,072
9534	LABORER (INCINERATOR).....	10	10.48H	23	10.48H
8114	DUMP FOREMAN.....	2	2,067.50M	2	2,067.50M
7775	STATIONARY FIREMAN.....	12	12.82H	12	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H	4	17.89H
7743	OPERATING ENGINEER, GROUP A.....	5	16.26H	5	16.26H
7741	OPERATING ENGINEER, GROUP C.....	10	15.26H	10	15.26H
6676	FOREMAN OF MACHINISTS.....	1	18.40H	1	18.40H
6674	MACHINIST.....	8	17.40H	9	17.40H
6613	BOILER MAKER WELDER.....	1	18.40H	1	18.40H
6605	BLACKSMITH.....	1	18.40H	1	18.40H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H	1	18.55H
5035	ELECTRICAL MECHANIC.....	9	17.55H	10	17.55H
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H	1	19.00H
4774	STEAMFITTER.....	6	18.00H	6	18.00H
4754	PLUMBER.....	1	17.05H	1	17.05H
4634	PAINTER.....	2	14.50H	2	14.50H
4505	ASBESTOS WORKER.....	1	18.00H	1	18.00H
4223	CUSTODIAL WORKER.....	1	7.76H	1	7.76H
	VACATION RELIEF.....		167,161		167,161
	SCHEDULE SALARY ADJUSTMENTS.....		621		621
	SECTION TOTAL.....	82	2,642,406	97	2,991,634
	ACTIVITY TOTAL.....	149	4,247,924	167	4,679,143

## 5325--GOOSE ISLAND INCINERATOR

9534	LABORER.....	4	10.48H	4	10.48H
8114	DUMP FOREMAN.....	1	2,067.50M	1	2,067.50M
7775	STATIONARY FIREMAN.....	3	12.82H	3	12.82H
7743	OPERATING ENGINEER, GROUP A.....	1	16.26H	1	16.26H
5035	ELECTRICAL MECHANIC.....	1	17.55H	1	17.55H
	ACTIVITY TOTAL.....	10	257,757	10	257,757

5326--FOR THE CLEANING OF ALLEY  
APPROACHES

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must

12/11/85

UNFINISHED BUSINESS

24617

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF SANITATION

POSITIONS AND SALARIES

CODE POSITIONS

COMMITTEE RECOMMENDATION  
NO. RATE

MAYOR RECOMMENDATION  
NO. RATE

5326--FOR THE CLEANING OF ALLEY  
APPROACHES

be accompanied by a statement of funding approved by the Comptroller as to the  
sufficiency of funding available to cover the term of employment.



24618

## JOURNAL--CITY COUNCIL--CHICAGO

12/11/85

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF SANITATION

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
9534	LABORER.....		10.48H		10.48H
7183	MOTDR TRUCK DRIVER.....		14.30H		14.30H
	ACTIVITY TOTAL.....				
		2,159	53,060,367	2,283	56,088,722
	LESS TURNOVER.....		500,000-		655,989-
	TOTAL.....		52,560,367		55,432,733

## 100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF RODENT CONTROL

THE FUNCTION OF THE BUREAU OF RODENT CONTROL IS TO CONTROL AND MINIMIZE THE EXISTENCE OF RODENTS IN THE CITY THROUGH THE USE OF NEIGHBORHOOD INSPECTIONS, SYSTEMATIC BAITING, AND COMMUNITY EDUCATIONAL PROGRAMS.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	2,701,902	2,815,659
.015 SCHEDULE SALARY ADJUSTMENTS.....	8,402	8,402
<b>*5340.000 FOR PERSONAL SERVICES.....</b>	<b>2,710,304</b>	<b>2,824,061</b>
.126 OFFICE CONVENIENCES.....	3,000	3,000
.130 POSTAGE AND POSTAL CHARGES.....	100	100
.150 PUBLICATIONS.....	600	600
.157 RENTAL OF EQUIPMENT AND SERVICES.....	575,000	676,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,000	1,000
.166 SUBSCRIPTIONS AND DUES.....	300	300
.169 TECHNICAL MEETING COSTS.....	300	300
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	32,000	32,000
.186 TELEPHONE.....	10,000	10,000
<b>*5340.100 FOR CONTRACTUAL SERVICES.....</b>	<b>822,300</b>	<b>723,300</b>
.228 AUTDMOBILE ALLOWANCE-SCHEDULE RATE.....	18,000	18,000
.270 LOCAL TRANSPORTATION.....	2,200	2,200
<b>*5340.200 FOR TRAVEL.....</b>	<b>20,200</b>	<b>20,200</b>
.340 MATERIAL AND SUPPLIES.....	159,000	159,000
.350 STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000
<b>*5340.300 FOR COMMODITIES.....</b>	<b>184,000</b>	<b>184,000</b>
.422 OFFICE MACHINES.....	1,000	1,000
.424 FURNITURE AND FURNISHINGS.....	1,000	1,000
<b>*5340.400 FOR EQUIPMENT.....</b>	<b>2,000</b>	<b>2,000</b>
<b>*5340.700 FOR CONTINGENCIES.....</b>	<b>500</b>	<b>500</b>
 <b>*ORGANIZATION TOTAL.....</b>	 <b><u>3,519,304</u></b>	 <b><u>3,734,061</u></b>

## 100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF RODENT CONTROL

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
<b>5341--RODENT CONTROL</b>					
9680	DEPUTY COMMISSIONER OF RODENT CONTROL...	1	44,592	1	44,592
0313	ASSISTANT COMMISSIONER.....	1	52,008	1	52,008
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	34,272	1	34,272
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	2	29,844	2	29,844
8102	DIRECTOR OF RODENT CONTROL SERVICES.....	1	34,272	1	34,272
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1	34,272	1	34,272
3523	COMMUNITY AIDE I.....	1	13,668	1	13,668
3523	COMMUNITY AIDE I.....	5	13,020	5	13,020
3523	COMMUNITY AIDE I.....	1	11,844	1	11,844
3428	HEALTH EDUCATOR AIDE II.....	1	20,184	1	20,184
3428	HEALTH EDUCATOR AIDE II.....	1	19,224	1	19,224
3428	HEALTH EDUCATOR AIDE II.....	1	16,608	1	16,608
3427	COORDINATOR OF HEALTH EDUCATION.....	1	27,060	1	27,060
2376	SUPERVISING SANITARY INSPECTOR.....	1	23,388	1	23,388
2376	SUPERVISING SANITARY INSPECTOR.....	1	21,180	1	21,180
2374	SANITARY INSPECTOR.....	1	18,312	1	18,312
2374	SANITARY INSPECTOR.....	1	17,412	1	17,412
2374	SANITARY INSPECTOR.....	1	16,608	1	16,608
2374	SANITARY INSPECTOR.....	1	15,072	1	15,072
2365	RODENT CONTROL OFFICER.....	1	34,272	1	34,272
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	31,320	1	31,320
0825	PRINCIPAL STENOGRAPHER.....	1	15,828	1	15,828
0823	SENIOR STENOGRAPHER.....	1	13,668	1	13,668
0809	EXECUTIVE SECRETARY I.....	1	15,072	1	15,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776	1	25,776
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828	1	15,828
0175	FIELD PAYROLL AUDITOR.....				
0164	SUPERVISING TIMEKEEPER.....	1	13,668	1	13,668
9534	LABORER.....	53	10.48H	56	10.48H
8171	SECTION FOREMAN.....	8	2,067.50M	10	2,067.50M
7183	MOTOR TRUCK DRIVER.....	24	14.30H	24	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		8,402		8,402
	ACTIVITY TOTAL.....	117	2,750,303	122	2,864,061
	LESS TURNOVER.....	117	2,750,303	122	2,864,061
	TOTAL.....		40,000-		40,000-
			2,710,303		2,824,061

12/11/85

## UNFINISHED BUSINESS

24621

## 100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY - ELECTRICAL  
MAINTENANCE AND OPERATION DIVISION

THE BUREAU MAINTAINS AND OPERATES THE STREET LIGHTING SYSTEM, THE FIRE ALARM  
AND POLICE COMMUNICATION SYSTEMS, AND TRAFFIC CONTROL SIGNALS.

EXPENSE FOR MAINTENANCE OF STREET LIGHTS CHARGEABLE TO MOTOR FUEL TAX TO BE  
REIMBURSED TO CORPORATE FUND.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	8,961,450	9,705,912
.015 SCHEDULE SALARY ADJUSTMENTS.....	2,932	2,932
.020 OVERTIME.....	125,000	125,000
<b>*5410.000 FOR PERSONAL SERVICES.....</b>	<b>9,089,382</b>	<b>9,833,844</b>
.125 OFFICE AND BUILDING SERVICES.....	20,200	20,200
.130 POSTAGE AND POSTAL CHARGES.....	3,000	3,000
.155 RENTAL OF PROPERTY.....	8,000	8,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	80,000	121,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	3,000	3,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT..... HEAT, LIGHT, AND POWER (PUBLIC)	150,000	177,000
.182 AND RELATED SERVICES.....	3,036,400	3,036,400
.186 TELEPHONE.....	17,000	17,000
<b>*5410.100 FOR CONTRACTUAL SERVICES.....</b>	<b>3,317,600</b>	<b>3,385,600</b>
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	110,000	110,000
.270 LOCAL TRANSPORTATION.....	300	300
<b>*5410.200 FOR TRAVEL.....</b>	<b>110,300</b>	<b>110,300</b>
.340 MATERIAL AND SUPPLIES.....	1,700,000	1,837,000
.350 STATIONERY AND OFFICE SUPPLIES.....	15,200	15,200
<b>*5410.300 FOR COMMODITIES.....</b>	<b>1,715,200</b>	<b>1,852,200</b>
.423 COMMUNICATION DEVICES.....	12,500	12,500
<b>*5410.400 FOR EQUIPMENT.....</b>	<b>12,500</b>	<b>12,500</b>
 <b>*ORGANIZATION TOTAL.....</b>	 <b>14,244,982</b>	 <b>15,194,444</b>

## 100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY - ELECTRICAL  
MAINTENANCE AND OPERATION DIVISION

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
5411--ADMINISTRATION					
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	52,000	1	52,000
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	47,508	1	47,508
5847	ASSISTANT SUPERINTENDENT OF CONSTRUCTION				
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	44,592	1	44,592
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	40,824	1	40,824
0809	EXECUTIVE SECRETARY I.....	1	15,828	1	15,828
0805	SECRETARY.....	1	17,412	1	17,412
0805	SECRETARY.....	1	16,608	1	16,608
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	40,824	1	40,824
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	8	275,596	8	275,596
5412--ELECTRICAL ENGINEERING SERVICES					
6145	ENGINEERING TECHNICIAN VI.....	1	34,272	1	34,272
6145	ENGINEERING TECHNICIAN VI.....	1	31,320	1	31,320
6144	ENGINEERING TECHNICIAN V.....	1	37,368	1	37,368
6144	ENGINEERING TECHNICIAN V.....	1	32,796	1	32,796
6144	ENGINEERING TECHNICIAN V.....	1	31,320	1	31,320
6144	ENGINEERING TECHNICIAN V.....	1	29,844	1	29,844
6144	ENGINEERING TECHNICIAN V.....	1	28,392	1	28,392
6143	ENGINEERING TECHNICIAN IV.....				
6143	ENGINEERING TECHNICIAN IV.....	2	18,312	2	18,312
5818	ENGINEER OF ELECTRICITY.....	1	47,508	1	47,508
5816	ELECTRICAL DESIGN ENGINEER.....	1	34,272	1	34,272
5815	ELECTRICAL ENGINEER V.....	1	39,072	1	39,072
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....				
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....				
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	1	15,828	1	15,828
5134	ELECTRICAL SURVEYMAN IV.....	1	27,060		
5134	ELECTRICAL SURVEYMAN IV.....	1	25,776		
5134	ELECTRICAL SURVEYMAN IV.....	2	24,528		
5134	ELECTRICAL SURVEYMAN IV.....	1	22,260		
5133	ELECTRICAL SURVEYMAN III.....	1	25,776		
5133	ELECTRICAL SURVEYMAN III.....	1	22,260		
5132	ELECTRICAL SURVEYMAN II.....	1	20,184		
5132	ELECTRICAL SURVEYMAN II.....	1	16,608		
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	37,368	1	37,368
1572	CHIEF CONTRACT EXPEDITER.....	1	35,796	1	35,796
1565	SENIOR SPECIFICATION ENGINEER.....				
0836	SENIOR TYPIST.....				
0833	WORD PROCESSING OPERATOR I.....	1	12,396	1	12,396
0665	SENIOR DATA ENTRY OPERATOR.....	1	12,396	1	12,396
0426	ASSISTANT CHIEF CLERK.....	1	22,260	1	22,260
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	40,824	1	40,824
0328	BUSINESS MANAGER.....	1	25,776	1	25,776
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	28,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		2,932		2,932
	ACTIVITY TOTAL.....	32	857,392	23	848,412
5416--IN-SERVICE MAINTENANCE OF ELECTRICAL EQUIPMENT					
7175	SUPERINTENDENT OF GARAGE.....	1	39,072	1	39,072

12/11/85

## UNFINISHED BUSINESS

24623

## 100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY - ELECTRICAL  
MAINTENANCE AND OPERATION DIVISION

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
6143	ENGINEERING TECHNICIAN IV.....	1	28,392	1	28,392
5823	ASSISTANT ELECTRICAL OPERATING ENGINEER.....	3	44,592	3	44,592
5134	ELECTRICAL SURVEYMAN IV.....				
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	47,508	1	47,508
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....			1	46,596
0403	SENIOR CLERK.....	1	11,844	1	11,844
0836	SENIOR TYPIST.....	1	10,272	1	10,272
0403	SENIOR CLERK.....	4	9,780	5	9,780
0164	SUPERVISING TIMEKEEPER.....	1	13,668	1	13,668
9528	LABORER-(B OF E).....	12	13.65H	12	13.65H
8244	FOREMAN OF LABORERS.....		H		H
8243	GENERAL FOREMAN OF LABORERS.....		M		M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	17.89H	1	17.89H
7741	OPERATING ENGINEER, GROUP C.....	1	15.26H	1	15.26H
7633	HOISTING ENGINEER (CLASS I).....	1	18.40H	1	18.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	14.95H	2	14.95H
7183	MOTOR TRUCK DRIVER.....	36	14.30H	36	14.30H
7124	EQUIPMENT DISPATCHER.....	3	14.30H	3	14.30H
5235	LOAD DISPATCHER.....	5	17.50H	5	17.50H
5085	GENERAL FOREMAN OF LINEMEN.....	9	3,380.00M	9	3,380.00M
5083	FOREMAN OF LINEMAN.....	6	18.50H	8	18.50H
5081	LINEMAN.....	55	17.50H	78	17.50H
5071	LAMP REPAIRER (SUB-FOREMAN).....		H		H
5071	LAMP REPAIRER.....		H		H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	1	13.50H	1	13.50H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....	2	12.75H	2	12.75H
5061	LAMP MAINTENANCE MAN.....	27	12.50H	27	12.50H
4634	PAINTER.....	1	14.50H	1	14.50H
4301	CARPENTER.....		H		H
	ACTIVITY TOTAL.....	175	5,492,790	202	6,445,746

## 5418--POLICE AND FIRE COMMUNICATIONS

6143	ENGINEERING TECHNICIAN IV.....				
5811	ELECTRICAL ENGINEER I.....				
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	44,592	1	44,592
1809	ORDER FILLER.....	1	21,180	1	21,180
0836	SENIOR TYPIST.....	1	10,272	1	10,272
9528	LABORER-(B OF E).....	5	13.65H	5	13.65H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14.95H	1	14.95H
7183	MOTOR TRUCK DRIVER.....	8	14.30H	8	14.30H
6676	FOREMAN OF MACHINISTS.....		H	1	18.40H
6674	MACHINIST.....	4	17.40H	4	17.40H
5085	GENERAL FOREMAN OF LINEMEN.....	3	3,380.00M	4	3,380.00M
5083	FOREMAN OF LINEMAN.....	1	18.50H	1	18.50H
5082	LINEMAN HELPER.....	4	12.50H	4	12.50H
5081	LINEMAN.....	41	17.50H	41	17.50H
5061	LAMP MAINTENANCE MAN.....	1	12.50H	1	12.50H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H	1	18.55H
5035	ELECTRICAL MECHANIC.....	5	17.55H	5	17.55H
	ACTIVITY TOTAL.....	77	2,588,604	79	2,688,700
		282	9,214,382	312	10,036,454
	LESS TURNOVER.....		250,000-		327,610-
	TOTAL.....		8,964,382		9,708,844

## 100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY - ELECTRICAL  
CONSTRUCTION DIVISION

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	13,050,354	13,050,354
.015 SCHEDULE SALARY ADJUSTMENTS.....	4,705	4,705
.020 OVERTIME.....	300,000	300,000
<b>*5420.000 FOR PERSONAL SERVICES.....</b>	<b>13,355,058</b>	<b>13,355,058</b>
.125 OFFICE AND BUILDING SERVICES.....	20,000	20,000
.130 POSTAGE AND POSTAL CHARGES.....	2,200	2,200
.140 PROFESSIONAL AND TECHNICAL SERVICES.....	70,000	70,000
.155 RENTAL OF PROPERTY.....	12,800	12,800
.157 RENTAL OF EQUIPMENT AND SERVICES.....	2,823,400	2,823,400
RENTAL OF EQUIPMENT AND SERVICES-		
.158 CITY OWNED.....	100,000	100,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	30,000	30,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	5,000	5,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	75,000	75,000
.163 RESTORATION OF STREET OPENINGS.....		
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	378,500	378,500
.186 TELEPHONE.....	18,000	18,000
<b>*5420.100 FOR CONTRACTUAL SERVICES.....</b>	<b>3,534,900</b>	<b>3,534,900</b>
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	56,000	56,000
<b>*5420.200 FOR TRAVEL.....</b>	<b>56,000</b>	<b>56,000</b>
.314 FUEL OIL, AND RELATED SERVICES.....		
.340 MATERIAL AND SUPPLIES.....	2,204,700	2,204,700
.350 STATIONERY AND OFFICE SUPPLIES.....	20,000	20,000
<b>*5420.300 FOR COMMODITIES.....</b>	<b>2,224,700</b>	<b>2,224,700</b>
.422 OFFICE MACHINES.....	4,500	4,500
.423 COMMUNICATION DEVICES.....	5,000	5,000
<b>*5420.400 FOR EQUIPMENT.....</b>	<b>9,500</b>	<b>9,500</b>
.890 FOR CONSTRUCTION PROJECTS.....	2,111,600	2,111,600
<b>*5420.800 FOR SPECIFIC PURPOSES-GENERAL.....</b>	<b>2,111,600</b>	<b>2,111,600</b>
 <b>*ORGANIZATION TOTAL.....</b>	 <b><u>21,291,759</u></b>	 <b><u>21,291,759</u></b>

## 100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY - ELECTRICAL  
CONSTRUCTION DIVISION

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
<b>5421--OPERATIONS SUPPORT</b>					
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	32,796	1	32,796
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	31,320	1	31,320
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....	2	29,844	2	29,844
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	34,272	1	34,272
1809	ORDER FILLER.....	1	15,072	1	15,072
1809	ORDER FILLER.....	1	12,396	1	12,396
0836	SENIOR TYPIST.....	6	10,272	6	10,272
0805	SECRETARY.....	1	12,396	1	12,396
0407	STAFF AIDE.....	5	11,316	5	11,316
0403	SENIOR CLERK.....	7	9,780	7	9,780
0164	SUPERVISING TIMEKEEPER.....	1	16,608	1	16,608
9528	LABORER-(B OF E).....	234600H	13.65H	234600H	13.65H
8244	FOREMAN OF LABORERS (B OF E).....	8	14.30H	8	14.30H
8243	GENERAL FOREMAN OF LABORERS.....	4	2,595.00M	4	2,595.00M
7634	HOISTING ENGINEER-IN CHARGE.....	1	18.90H	1	18.90H
7633	HOISTING ENGINEER (CLASS I).....	40800H	18.40H	40800H	18.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	14.95H	3	14.95H
7183	MOTOR TRUCK DRIVER.....	89760H	14.30H	89760H	14.30H
6674	MACHINIST.....	1	17.40H	1	17.40H
6605	BLACKSMITH.....	3	18.40H	3	18.40H
5085	GENERAL FOREMAN OF LINEMEN.....	7	3,380.00M	7	3,380.00M
5083	FOREMAN OF LINEMAN.....	24	18.50H	24	18.50H
5082	LINEMAN HELPER.....		H		H
5081	LINEMAN.....	222360H	17.50H	222360H	17.50H
4855	SHEET METAL WORKER.....	2	16.85H	2	16.85H
4634	PAINTER.....	2	14.50H	2	14.50H
4435	CEMENT FINISHER.....	1	15.75H	1	15.75H
4301	CARPENTER.....	2	16.50H	2	16.50H
4265	WATCHMAN.....	20	7.54H	20	7.54H
	SCHEDULE SALARY ADJUSTMENTS.....		1,230		1,230
	ACTIVITY TOTAL.....	105	11,891,088	105	11,891,088

**5422--CONSTRUCTION ENGINEERING**

6255	TRAFFIC ENGINEER V.....				
6145	ENGINEERING TECHNICIAN VI.....	3	34,272	3	34,272
6145	ENGINEERING TECHNICIAN VI.....	1	31,320	1	31,320
6144	ENGINEERING TECHNICIAN V.....	3	31,320	3	31,320
6144	ENGINEERING TECHNICIAN V.....	1	29,844	1	29,844
6144	ENGINEERING TECHNICIAN V.....	10	20,184	10	20,184
6143	ENGINEERING TECHNICIAN IV.....				
6143	ENGINEERING TECHNICIAN IV.....	1	28,392	1	28,392
6143	ENGINEERING TECHNICIAN IV.....	1	25,776	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	19,224	1	19,224
6143	ENGINEERING TECHNICIAN IV.....	3	18,312	3	18,312
6142	ENGINEERING TECHNICIAN III.....	1	15,828	1	15,828
6142	ENGINEERING TECHNICIAN III.....	2	15,072	2	15,072
6141	ENGINEERING TECHNICIAN II.....	3	12,396	3	12,396
6140	ENGINEERING TECHNICIAN I.....	3	11,316	3	11,316
5845	ENGINEER OF ELECTRICAL CONSTRUCTION.....	1	42,672	1	42,672
5816	ELECTRICAL DESIGN ENGINEER.....	1	42,672	1	42,672
5815	ELECTRICAL ENGINEER V.....	2	39,072	2	39,072
5815	ELECTRICAL ENGINEER V.....	1	28,392	1	28,392
5814	ELECTRICAL ENGINEER IV.....	1	35,796	1	35,796
5814	ELECTRICAL ENGINEER IV.....	1	25,776	1	25,776
5813	ELECTRICAL ENGINEER III.....	2	23,388	2	23,388
5812	ELECTRICAL ENGINEER II.....	2	21,180	2	21,180



## 100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY - ELECTRICAL  
CONSTRUCTION DIVISION

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
5811	ELECTRICAL ENGINEER I.....	2	19,224	2	19,224
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	2	18,312	2	18,312
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....				
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....				
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	2	15,828	2	15,828
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....				
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....				
5616	SUPERVISING ENGINEER.....	1	42,672	1	42,672
0836	SENIOR TYPIST.....	1	11,844	1	11,844
0836	SENIOR TYPIST.....	1	10,272	1	10,272
0831	SUPERVISOR OF WORD PROCESSING.....	1	17,412	1	17,412
0826	PRINCIPAL TYPIST.....	1	11,844	1	11,844
0423	HEAD CLERK.....				
0403	SENIOR CLERK.....				
	SCHEDULE SALARY ADJUSTMENTS.....		3,475		3,475
	ACTIVITY TOTAL.....	55	1,252,051	55	1,252,051

5429--

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

6145	ENGINEERING TECHNICIAN VI.....	34,272	34,272
6144	ENGINEERING TECHNICIAN V.....	20,184	20,184
6143	ENGINEERING TECHNICIAN IV.....	18,312	18,312
6142	ENGINEERING TECHNICIAN III.....	12,396	12,396
6140	ENGINEERING TECHNICIAN I.....	11,316	11,316
6133	ENGINEER-IN-TRAINING.....	11,316	11,316
5816	ELECTRICAL DESIGN ENGINEER.....	31,320	31,320
5815	ELECTRICAL ENGINEER V.....	28,392	28,392
5814	ELECTRICAL ENGINEER IV.....	25,776	25,776
5813	ELECTRICAL ENGINEER III.....	23,388	23,388
5812	ELECTRICAL ENGINEER II.....	21,180	21,180
5811	ELECTRICAL ENGINEER I.....	19,224	19,224
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	15,072	15,072
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	13,020	13,020
5752	MAP DRAFTSMAN II.....	13,668	13,668
5751	MAP DRAFTSMAN I.....	12,396	12,396
5627	CHIEF RESEARCH AND PLANNING ENGINEER.....	34,272	34,272
5134	ELECTRICAL SURVEYMAN IV.....	18,312	18,312
5133	ELECTRICAL SURVEYMAN III.....	16,608	16,608
5132	ELECTRICAL SURVEYMAN II.....	15,828	15,828
5131	ELECTRICAL SURVEYMAN I.....	13,668	13,668
0836	SENIOR TYPIST.....	13,020	13,020
0164	SUPERVISING TIMEKEEPER.....	13,668	13,668
0146	SENIOR ACCOUNT CLERK.....	15,072	15,072
0145	ACCOUNT CLERK.....	9,324	9,324
9528	LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED).....	14.30H	14.30H
9528	LABORER (B OF E) (AS JACKHAMMERMAN).....	13.92H	13.92H
9528	LABORER-(B OF E).....	13.65H	13.65H
8244	FOREMAN OF LABORERS.....	14.30H	14.30H
7775	STATIONARY FIREMAN.....	12.82H	12.82H
7741	OPERATING ENGINEER, GROUP C.....	15.26H	15.26H
7633	HOISTING ENGINEER (CLASS I).....	18.40H	18.40H
7633	HOISTING ENGINEER (CLASS II).....	17.10H	17.10H
7633	HOISTING ENGINEER (CLASS III).....	15.45H	15.45H
7631	HOISTING ENGINEER APPRENTICE.....	13.70H	13.70H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	14.95H	14.95H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....	14.30H	14.30H

12/11/85

UNFINISHED BUSINESS

24627

## 100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY - ELECTRICAL  
CONSTRUCTION DIVISION

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
7183	MOTOR TRUCK DRIVER.....		14.30H		14.30H
7164	GARAGE ATTENDANT.....		13.95H		13.95H
7124	EQUIPMENT DISPATCHER.....		14.30M		14.30M
6674	MACHINIST.....		17.40H		17.40H
6607	FOREMAN OF BLACKSMITHS.....		19.40H		19.40H
6605	BLACKSMITH.....		18.40H		18.40H
6601	BLACKSMITH HELPER.....		18.30H		18.30H
5085	GENERAL FOREMAN OF LINEMEN.....		3,380.00M		3,380.00M
5083	FOREMAN OF LINEMAN.....		18.50H		18.50H
5082	LINEMAN HELPER.....		12.50H		12.50H
5081	LINEMAN.....		17.50H		17.50H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....		13.50H		13.50H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....		12.75H		12.75H
5061	LAMP MAINTENANCE MAN.....		12.50H		12.50H
5035	ELECTRICAL MECHANIC.....		17.55H		17.55H
4855	SHEET METAL WORKER.....		16.85H		16.85H
4634	PAINTER.....		14.50H		14.50H
4435	CEMENT FINISHER.....		15.75H		15.75H
4401	BRICKLAYER.....		16.86H		16.86H
4301	CARPENTER.....		16.50H		16.50H
4265	WATCHMAN.....		7.54H		7.54H
	ACTIVITY TOTAL.....				
		180	13,143,139	180	13,143,139
	LESS TURNOVER.....		88,080-		88,080-
	TOTAL.....		13,055,059		13,055,059

## 100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY - ELECTRICAL  
WIRING AND COMMUNICATIONS DIVISION

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	6,611,984	6,611,984
.015 SCHEDULE SALARY ADJUSTMENTS.....	1,855	1,855
.020 OVERTIME.....	400,000	400,000
<b>*5430.000 FOR PERSONAL SERVICES.....</b>	<b>7,013,839</b>	<b>7,013,839</b>
.125 OFFICE AND BUILDING SERVICES.....	800	800
.130 POSTAGE AND POSTAL CHARGES.....	4,000	4,000
.144 ENGINEERING.....		
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	3,300	3,300
.155 RENTAL OF PROPERTY.....	32,500	32,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	75,000	75,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	4,000	4,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	80,000	80,000
.166 SUBSCRIPTIONS AND DUES.....	400	400
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	65,000	65,000
.186 TELEPHONE.....	44,000	44,000
<b>*5430.100 FOR CONTRACTUAL SERVICES.....</b>	<b>309,000</b>	<b>309,000</b>
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	20,000	20,000
.270 LOCAL TRANSPORTATION.....	200	200
<b>*5430.200 FOR TRAVEL.....</b>	<b>20,200</b>	<b>20,200</b>
.314 FUEL OIL, AND RELATED SERVICES.....		
.316 GAS-BOTTLED AND PROPANE.....		
.320 GASOLINE.....		
.340 MATERIAL AND SUPPLIES.....	2,110,000	2,110,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....		
.350 STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000
.372 TOOLS (UNIT VALUE LESS THAN \$ 100).....	25,000	25,000
<b>*5430.300 FOR COMMODITIES.....</b>	<b>2,140,000</b>	<b>2,140,000</b>
.423 COMMUNICATION DEVICES.....	45,000	45,000
.440 MACHINERY AND EQUIPMENT.....	5,500	5,500
<b>*5430.400 FOR EQUIPMENT.....</b>	<b>50,500</b>	<b>50,500</b>
 *ORGANIZATION TOTAL.....	 <b>9,533,539</b>	 <b>9,533,539</b>

## 100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY - ELECTRICAL  
WIRING AND COMMUNICATIONS DIVISION**

**POSITIONS AND SALARIES**

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
5431--ADMINISTRATION					
5046	SUPERINTENDENT OF ELECTRICAL WIRING AND COMMUNICATIONS.....	1	48,036	1	48,036
0821	JUNIOR STENOGRAPHER.....	1	10,788	1	10,788
0805	SECRETARY.....	1	16,608	1	16,608
0423	HEAD CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	35,796	1	35,796
0164	SUPERVISING TIMEKEEPER.....	1	13,668	1	13,668
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,608	1	16,608
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,072	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,019		1,019
	ACTIVITY TOTAL.....	9	189,575	9	189,575
5432--ELECTRICAL INSTALLATION, REPAIR AND RADIO COMMUNICATIONS					
7126	CHIEF EQUIPMENT DISPATCHER.....	1	46,596	1	46,596
9528	LABORER-(B OF E).....	6	13.65H	6	13.65H
8244	FOREMAN OF LABORERS.....	1	14.30H	1	14.30H
7183	MOTOR TRUCK DRIVER.....	3	14.30H	3	14.30H
7124	EQUIPMENT DISPATCHER.....	21	14.30H	21	14.30H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	5	3,389.00M	5	3,389.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	18	18.55H	18	18.55H
5035	ELECTRICAL MECHANIC.....	130	17.55H	130	17.55H
	SCHEDULE SALARY ADJUSTMENTS.....		836		836
	ACTIVITY TOTAL.....	185	6,482,564	185	6,482,564
5439--					
The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.					
9528	LABORER-(B OF E).....		13.65H		13.65H
8244	FOREMAN OF LABORERS.....		14.30H		14.30H
7183	MOTOR TRUCK DRIVER.....		14.30H		14.30H
7124	EQUIPMENT DISPATCHER.....		14.30H		14.30H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....		3,389.00M		3,389.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		18.55H		18.55H
5035	ELECTRICAL MECHANIC.....		17.55H		17.55H
4265	WATCHMAN.....		7.54H		7.54H
	ACTIVITY TOTAL.....				
		194	6,672,139	194	6,672,139
	LESS TURNOVER.....		58,300-		58,300-
	TOTAL.....		6,613,839		6,613,839

## 100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF EQUIPMENT SERVICE**

THE BUREAU OF EQUIPMENT SERVICE MAINTAINS, REPAIRS, AND HOUSES VEHICLES AND EQUIPMENT OPERATED BY THE DEPARTMENT.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	24,291,226	25,072,614
.015 SCHEDULE SALARY ADJUSTMENTS.....	8,086	8,086
.020 OVERTIME.....	1,601,100	1,601,100
<b>*5810.000 FOR PERSONAL SERVICES.....</b>	<b>25,900,412</b>	<b>26,681,800</b>
.126 OFFICE CONVENIENCES.....	9,000	9,000
.128 FEES AND SERVICES.....	500	500
.130 POSTAGE AND POSTAL CHARGES.....	7,000	7,000
.148 TESTING AND INSPECTING.....	33,000	33,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	65,000	65,000
.150 PUBLICATIONS.....	5,000	5,000
.155 RENTAL OF PROPERTY.....	340,000	340,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	200,000	200,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	110,000	110,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	20,000	20,000
.166 SUBSCRIPTIONS AND DUES.....	100	100
.173 STATE VEHICLE LICENSE PLATES.....	3,100	3,100
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	8,000	8,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	2,784,000	2,784,000
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	700,000	700,000
.186 TELEPHONE.....	124,000	124,000
<b>*5810.100 FOR CONTRACTUAL SERVICES.....</b>	<b>4,408,700</b>	<b>4,408,700</b>
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	18,000	18,000
.270 LOCAL TRANSPORTATION.....	100	100
<b>*5810.200 FOR TRAVEL.....</b>	<b>18,100</b>	<b>18,100</b>
.312 COAL.....	500	500
.315 MOTOR VEHICLE DIESEL FUEL.....	2,000,000	2,000,000
.316 GAS-BOTTLED AND PROPANE.....	70,000	70,000
.320 GASOLINE.....	1,425,000	1,425,000
.340 MATERIAL AND SUPPLIES.....	950,000	950,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....	1,000	1,000
.345 APPARATUS AND INSTRUMENTS.....	2,000	2,000
.350 STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000
.360 REPAIR PARTS AND MATERIALS.....	5,650,000	5,650,000
<b>*5810.300 FOR COMMODITIES.....</b>	<b>10,108,500</b>	<b>10,108,500</b>
.424 FURNITURE AND FURNISHINGS.....	1,000	1,000
.440 MACHINERY AND EQUIPMENT.....	10,000	10,000
<b>*5810.400 FOR EQUIPMENT.....</b>	<b>11,000</b>	<b>11,000</b>
 <b>*ORGANIZATION TOTAL.....</b>	 <b><u>40,446,712</u></b>	 <b><u>41,228,100</u></b>

## 100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF EQUIPMENT SERVICE

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
<b>5611--ADMINISTRATION</b>					
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	62,000	1	62,000
6575	GENERAL SHOP FOREMAN.....	1	44,592	1	44,592
7180	FLEET OPERATIONS ADMINISTRATOR.....	1	50,364	1	50,364
7135	ASSISTANT SUPERINTENDENT OF EQUIPMENT OPERATIONS.....	1	44,592	1	44,592
7135	ASSISTANT SUPERINTENDENT OF EQUIPMENT OPERATIONS.....	1	42,672	1	42,672
7135	ASSISTANT SUPERINTENDENT OF EQUIPMENT OPERATIONS.....	1	35,796	1	35,796
7134	SUPERINTENDENT OF EQUIPMENT SERVICE.....	1	32,796	1	32,796
1863	WAREHOUSE SUPERINTENDENT.....	1	34,272	1	34,272
1754	STATISTICAL CLERK.....				
1572	CHIEF CONTRACT EXPEDITER.....				
1565	SENIOR SPECIFICATION ENGINEER.....	1	31,320	1	31,320
1173	OPERATIONS ANALYST.....	1	21,180	1	21,180
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	28,392	1	28,392
0836	SENIOR TYPIST.....				
0836	SENIOR TYPIST.....				
0836	SENIOR TYPIST.....	1	12,396	1	12,396
0836	SENIOR TYPIST.....	1	10,272	2	10,272
0826	PRINCIPAL TYPIST.....	1	14,352	1	14,352
0826	PRINCIPAL TYPIST.....	1	13,668	1	13,668
0826	PRINCIPAL TYPIST.....	1	11,844	1	11,844
0809	EXECUTIVE SECRETARY I.....	1	17,412	1	17,412
0805	SECRETARY.....	1	12,396	1	12,396
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....	1	15,072	1	15,072
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....	2	10,272	2	10,272
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	27,060	1	27,060
0328	BUSINESS MANAGER.....	1	34,272	1	34,272
0164	SUPERVISING TIMEKEEPER.....	1	16,608	1	16,608
0124	FINANCE OFFICER.....			1	25,776
0104	ACCOUNTANT IV.....	1	29,844	1	29,844
	SCHEDULE SALARY ADJUSTMENTS.....		5,168		5,168
	<b>ACTIVITY TOTAL.....</b>	<b>27</b>	<b>699,592</b>	<b>29</b>	<b>735,640</b>

**5612--ROLLING STOCK OPERATION**

7126	CHIEF EQUIPMENT DISPATCHER.....	1	37,368	1	37,368
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER....	1	35,796	1	35,796
7103	EQUIPMENT COORDINATOR.....	1	22,260	1	22,260
6084	AUTOMOTIVE ENGINEER.....			1	31,320
1510	PARTS MANAGER COORDINATOR.....	1	24,528	1	24,528
7677	GENERAL FOREMAN OF STEAMROLLER ENGINEERS	1	3,215.50M	1	3,215.50M
7674	STEAM ROLLER ENGINEER (CLASS I).....	35	18.05H	35	18.05H
7674	STEAM ROLLER ENGINEER (CLASS II).....	66	17.50H	66	17.50H
7674	STEAM ROLLER ENGINEER (CLASS III).....		16.35H		16.35H
7674	STEAM ROLLER ENGINEER (CLASS IV).....	5	14.95H	5	14.95H
7674	STEAM ROLLER ENGINEER (CLASS V).....		13.75H		13.75H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	3	15.60H	3	15.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	19	14.95H	19	14.95H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	10	14.55H	10	14.55H
7183	MOTOR TRUCK DRIVER.....	260	14.30H	262	14.30H
7124	EQUIPMENT DISPATCHER.....	15	14.30H	15	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		2,918		2,918
	<b>ACTIVITY TOTAL.....</b>	<b>418</b>	<b>12,952,970</b>	<b>421</b>	<b>13,042,634</b>

**5613--EQUIPMENT TRAINING**

## 100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF EQUIPMENT SERVICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)...	1	2,589.00M	1	2,589.00M
	ACTIVITY TOTAL.....	1	31,088	1	31,088
5614--ROLLING STOCK MAINTENANCE AND REPAIR					
1819	CHIEF STOREKEEPER.....				
9534	LABORER.....	25	10.48H	25	10.48H
8244	FOREMAN OF LABORERS.....	7	14.30H	7	14.30H
8243	GENERAL FOREMAN OF LABORERS.....	3	2,595.00M	3	2,595.00M
7743	OPERATING ENGINEER, GROUP A.....	5	16.26H	5	16.26H
7674	STEAM ROLLER ENGINEER (SHOP WELDER MECHANIC).....	6	17.00H	6	17.00H
7674	STEAM ROLLER ENGINEER ON MAINTENANCE OF EQUIPMENT - JANUARY 1ST TO MAY 15TH OR NOVEMBER 16TH TO DECEMBER 31ST AT.....		14.50H		14.50H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	14.55H	1	14.55H
7164	GARAGE ATTENDANT/SUB-FOREMAN/.....		14.30H		14.30H
7164	GARAGE ATTENDANT.....	46	13.95H	49	13.95H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	14.55H	1	14.55H
7107	AUTOMOTIVE PARTS MAN.....	21	13.95H	21	13.95H
6676	FOREMAN OF MACHINISTS.....	5	18.40H	5	18.40H
6674	MACHINIST.....	73	17.40H	83	17.40H
6607	FOREMAN OF BLACKSMITHS.....	2	19.40H	2	19.40H
6605	BLACKSMITH (SUB-FOREMAN).....		18.90H		18.90H
6605	BLACKSMITH.....	20	18.40H	20	18.40H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M	1	3,389.00M
5036	ELECTRICAL MECHANIC SUB-FOREMAN.....		18.05H		18.05H
5035	ELECTRICAL MECHANIC.....	38	17.55H	38	17.55H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	17.70H	1	17.70H
4855	SHEET METAL WORKER.....	12	16.85H	12	16.85H
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H	1	19.00H
4774	STEAMFITTER.....	2	18.00H	2	18.00H
4754	PLUMBER.....	1	17.05H	1	17.05H
4656	SIGN PAINTER.....	1	13.14H	1	13.14H
4636	FOREMAN OF PAINTERS.....	1	16.31H	1	16.31H
4634	PAINTER.....	5	14.50H	5	14.50H
4303	FOREMAN OF CARPENTERS.....	1	17.50H	1	17.50H
4301	CARPENTER.....	6	16.50H	6	16.50H
4265	WATCHMAN.....	90	7.54H	104	7.54H
	ACTIVITY TOTAL.....	375	10,607,550	402	11,263,226

## 5615--

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

9534	LABORER.....	10.48H	10.48H
7674	STEAM ROLLER ENGINEER (CLASS I).....	18.05H	18.05H
7674	STEAM ROLLER ENGINEER (CLASS II).....	17.50H	17.50H
7674	STEAM ROLLER ENGINEER (SHOP WELDER MECHANIC).....	17.00H	17.00H
7674	STEAM ROLLER ENGINEER (CLASS III).....	16.35H	16.35H
7674	STEAM ROLLER ENGINEER (CLASS IV).....	14.95H	14.95H
7674	STEAM ROLLER ENGINEER (CLASS V).....	13.75H	13.75H
7673	STEAM ROLLER ENGINEER APPRENTICE.....	13.75H	13.75H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	14.95H	14.95H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....	14.30H	14.30H

12/11/85

UNFINISHED BUSINESS

24633

## 100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF EQUIPMENT SERVICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....		14.55H		14.55H
7183	MOTOR TRUCK DRIVER.....		14.30H		14.30H
7181	MOTOR TRUCK DRIVER HELPER.....		13.95H		13.95H
7164	GARAGE ATTENDANT.....		13.95H		13.95H
7124	EQUIPMENT DISPATCHER.....		14.30H		14.30H
6674	MACHINIST.....		17.40H		17.40H
6605	BLACKSMITH.....		18.40H		18.40H
5035	ELECTRICAL MECHANIC.....		17.55H		17.55H
4855	SHEET METAL WORKER.....		16.85H		16.85H
4774	STEAMFITTER.....		18.00H		18.00H
4656	SIGN PAINTER.....		13.14H		13.14H
4634	PAINTER (SUB-FOREMAN).....		15.40H		15.40H
4634	PAINTER.....		14.50H		14.50H
4301	CARPENTER.....		16.50H		16.50H
4265	WATCHMAN.....		7.54H		7.54H
	ACTIVITY TOTAL.....				
5616--SAFETY AND TRAINING					
8279	DEPUTY COMMISSIONER FOR COMMUNITY SERVICES.....				
6122	SAFETY SPECIALIST III.....	1	25,776	1	25,776
6121	SAFETY SPECIALIST II.....	1	25,776	1	25,776
6121	SAFETY SPECIALIST II.....	1	21,180	1	21,180
5958	EQUIPMENT SAFETY AND TRAINING SPECIALIST	1	31,320	1	31,320
5957	ASSISTANT DIRECTOR OF SAFETY AND TRAINING.....	1	31,320	1	31,320
5956	DIRECTOR OF SAFETY AND TRAINING.....	1	39,072	1	39,072
0823	SENIOR STENOGRAPHER.....	1	15,828	1	15,828
0423	HEAD CLERK.....	1	18,312	1	18,312
0381	DIRECTOR OF ADMINISTRATION II.....	1	40,824	1	40,824
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	9	249,408	9	249,408
		830	24,540,588	882	25,321,976
	LESS TURNOVER.....		241,276-		241,276-
	TOTAL.....		24,299,312		25,080,700



## 100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF PARKING

THE BUREAU OF PARKING MAINTAINS AND OPERATES OFF-STREET PARKING FACILITIES; INSTALLS, MAINTAINS, AND RELOCATES PARKING METERS; AND COLLECTS THE REVENUE FROM PARKING METERS AND OFF-STREET PARKING OPERATIONS.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL		
.015 SCHEDULE SALARY ADJUSTMENTS.....		
<b>*5710.000 FOR PERSONAL SERVICES.....</b>		
.125 OFFICE AND BUILDING SERVICES.....		
.126 OFFICE CONVENIENCES.....		
.128 FEES AND SERVICES.....		
.130 POSTAGE AND POSTAL CHARGES.....		
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		
.150 PUBLICATIONS.....		
.157 RENTAL OF EQUIPMENT AND SERVICES.....		
.160 REPAIR OR MAINTENANCE OF PROPERTY.....		
.161 REPAIR OR MAINTENANCE OF FACILITIES.....		
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		
.166 SUBSCRIPTIONS AND DUES.....		
.169 TECHNICAL MEETING COSTS.....		
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		
.186 TELEPHONE.....		
.193 CASH COLLECTION SERVICE-PARKING METERS..		
<b>*5710.100 FOR CONTRACTUAL SERVICES.....</b>		
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....		
<b>*5710.200 FOR TRAVEL.....</b>		
.320 GASOLINE.....		
.340 MATERIAL AND SUPPLIES.....		
.350 STATIONERY AND OFFICE SUPPLIES.....		
<b>*5710.300 FOR COMMODITIES.....</b>		
.422 OFFICE MACHINES.....		
.424 FURNITURE AND FURNISHINGS.....		
.440 MACHINERY AND EQUIPMENT.....		
<b>*5710.400 FOR EQUIPMENT.....</b>		
FOR MAINTENANCE AND OPERATION OF OFF-		
.890 STREET PARKING FACILITIES.....		
<b>*5710.800 FOR SPECIFIC PURPOSES-GENERAL.....</b>		
<b>*ORGANIZATION TOTAL.....</b>		

12/11/85

UNFINISHED BUSINESS

24635

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF PARKING**

**POSITIONS AND SALARIES**

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u> <u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u> <u>NO.</u>	<u>RATE</u>
<b>5711--ADMINISTRATION</b>					
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION (PARKING).....				
6054	MECHANICAL ENGINEER IV.....				
1754	STATISTICAL CLERK.....				
1754	STATISTICAL CLERK.....				
1754	STATISTICAL CLERK.....				
0836	SENIOR TYPIST.....				
0809	EXECUTIVE SECRETARY I.....				
0664	DATA ENTRY OPERATOR.....				
0624	MECHANICAL RECORDS CLERK I.....				
0421	PRINCIPAL CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....				
0381	DIRECTOR OF ADMINISTRATION II.....				
0328	BUSINESS MANAGER.....				
0317	SUPERVISOR OF PARKING ADMINISTRATION....				
0303	ADMINISTRATIVE ASSISTANT III.....				
0302	ADMINISTRATIVE ASSISTANT II.....				
0302	ADMINISTRATIVE ASSISTANT II.....				
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....				
<b>5712--ON-STREET PARKING SECTION</b>					
7466	PARKING METER REPAIRMAN-IN-CHARGE.....				
7466	PARKING METER REPAIRMAN-IN-CHARGE.....				
7465	SUPERVISOR OF PARKING METERS MAINTENANCE				
7464	SUPERVISING PARKING METER MECHANIC.....				
7463	PARKING METERS MECHANIC.....				
7463	PARKING METERS MECHANIC.....				
7462	PARKING METERS SERVICER.....				
7462	PARKING METERS SERVICER.....				
7436	SUPERVISOR OF PARKING FACILITY INSPECTORS.....				
7435	PARKING FACILITY INSPECTOR.....				
7435	PARKING FACILITY INSPECTOR.....				
7435	PARKING FACILITY INSPECTOR.....				
7435	PARKING FACILITY INSPECTOR.....				
7435	PARKING FACILITY INSPECTOR.....				
0836	SENIOR TYPIST.....				
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....				
<b>5714--OFF-STREET PARKING SECTION</b>					
The following positions as needed for the operation of Off-Street Parking Facilities are to be charged to account 5710.890:					
7411	PARKING ATTENDANT.....				
7411	PARKING ATTENDANT.....				
9534	LABORER.....				
	ACTIVITY TOTAL.....				
LESS TURNOVER.....					
	TOTAL.....				

## 100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF FORESTRY, PARKWAYS AND  
BEAUTIFICATION

THE FUNCTION OF THE BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION IS TO PROVIDE FOR THE ESTABLISHMENT AND MAINTENANCE OF A LONG TERM FORESTRY PROGRAM FOR THE PROPAGATION AND PRESERVATION OF COMMUNITY TREES IN THE CITY. THE BUREAU REMOVES, TRIMS, SPRAYS AND PLANTS TREES IN THE CITY PARKWAYS BETWEEN THE CURBS AND SIDEWALKS. THE BUREAU ALSO MAINTAINS AND BEAUTIFIES LANDSCAPED AREAS ON ALL BOULEVARDS AND MEDIAN PARKWAYS.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	5,374,436	6,378,408
.015 SCHEDULE SALARY ADJUSTMENTS.....	5,779	5,779
.020 OVERTIME.....		
<b>*5810.000 FOR PERSONAL SERVICES.....</b>	<b>5,380,215</b>	<b>8,384,187</b>
.125 OFFICE AND BUILDING SERVICES.....	700	700
.128 FEES AND SERVICES.....	203,000	203,000
.130 POSTAGE AND POSTAL CHARGES.....	1,000	1,000
.155 RENTAL OF PROPERTY.....	300	300
.157 RENTAL OF EQUIPMENT AND SERVICES.....	750,000	1,543,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	15,000	15,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	100,000	325,700
.166 SUBSCRIPTIONS AND DUES.....	200	200
.169 TECHNICAL MEETING COSTS.....	100	100
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	92,000	92,000
.186 TELEPHONE.....	30,500	30,500
<b>*5810.100 FOR CONTRACTUAL SERVICES.....</b>	<b>1,192,800</b>	<b>2,211,500</b>
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	101,000	101,000
<b>*5810.200 FOR TRAVEL.....</b>	<b>101,000</b>	<b>101,000</b>
.314 FUEL OIL, AND RELATED SERVICES.....	5,500	5,500
.320 GASOLINE.....	100	100
.340 MATERIAL AND SUPPLIES.....	217,800	217,800
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....	1,000	1,000
.350 STATIONERY AND OFFICE SUPPLIES.....	7,800	7,800
.360 REPAIR PARTS AND MATERIALS.....	62,500	62,500
.372 TOOLS (UNIT VALUE LESS THAN \$ 100).....	5,000	5,000
<b>*5810.300 FOR COMMODITIES.....</b>	<b>299,700</b>	<b>299,700</b>
.422 OFFICE MACHINES.....	2,800	2,800
.424 FURNITURE AND FURNISHINGS.....	2,500	2,500
.440 MACHINERY AND EQUIPMENT.....	35,000	35,000
<b>*5810.400 FOR EQUIPMENT.....</b>	<b>40,300</b>	<b>40,300</b>
<b>*ORGANIZATION TOTAL.....</b>	<b>7,014,015</b>	<b>9,036,887</b>

## 100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF FORESTRY, PARKWAYS AND  
BEAUTIFICATION

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u> <u>NO.</u>	<u>RECOMMENDATION</u> <u>RATE</u>	<u>MAYOR</u> <u>NO.</u>	<u>RECOMMENDATION</u> <u>RATE</u>
<b>5811--ADMINISTRATION</b>					
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	50,000	1	50,000
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	48,036	1	48,036
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	48,036	1	48,036
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,368	1	37,368
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	27,060	1	27,060
0833	WORD PROCESSING OPERATOR I.....	1	11,844	1	11,844
0823	SENIOR STENOGRAPHER.....	1	11,844	1	11,844
0823	SENIOR STENOGRAPHER.....	1	11,316	1	11,316
0809	EXECUTIVE SECRETARY I.....	1	20,184	1	20,184
0805	SECRETARY.....	1	16,608	1	16,608
0421	PRINCIPAL CLERK.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	2	15,072	2	15,072
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	29,844	1	29,844
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,776	1	25,776
0164	SUPERVISING TIMEKEEPER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		635		635
	ACTIVITY TOTAL.....	16	397,435	16	397,435
<b>5812--OPERATIONS-SUPPORT SERVICES</b>					
7975	DISTRICT TREE FOREMAN.....	2	25,776	2	25,776
7975	DISTRICT TREE FOREMAN.....	1	23,388	1	23,388
7953	CITY FORESTER IV.....	1	31,320	1	31,320
7952	CITY FORESTER III.....	1	27,060	1	27,060
7952	CITY FORESTER III.....	1	24,528	1	24,528
7951	CITY FORESTER II.....				
7950	CITY FORESTER I.....	1	19,224	1	19,224
7943	LANDSCAPE TECHNICIAN.....	1	28,392	1	28,392
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	29,844	1	29,844
7909	FLORICULTURALIST II.....	1	25,776	1	25,776
5911	LANDSCAPE DESIGNER.....	1	27,060	1	27,060
1819	CHIEF STOREKEEPER.....	1	31,320	1	31,320
0408	RECORD CLERK.....	4	9,780	4	9,780
0403	SENIOR CLERK.....	2	9,780	2	9,780
0177	SUPERVISOR OF ACCOUNTS.....	1	25,776	1	25,776
9530	PARK LABORER.....	1	8.13H	1	8.13H
7973	TREE TRIMMER II.....	2	10.12H	2	10.12H
7972	TREE TRIMMER I.....	17	9.48H	17	9.48H
7183	MOTOR TRUCK DRIVER.....	6	14.30H	6	14.30H
7124	EQUIPMENT DISPATCHER.....	3	14.30H	3	14.30H
7122	EQUIPMENT TRAINING SPECIALIST (FORESTRY).....	1	2,399.00M	1	2,399.00M
4634	PAINTER.....		H		H
4301	CARPENTER.....	1	16.50H	1	16.50H
	SCHEDULE SALARY ADJUSTMENTS.....		1,307		1,307
	ACTIVITY TOTAL.....	50	1,116,864	50	1,116,864
<b>5813--OPERATIONS-PROTECTION AND MAINTENANCE OF STREET FOLIAGE</b>					
7975	DISTRICT TREE FOREMAN.....	1	27,060	1	27,060
7975	DISTRICT TREE FOREMAN.....	13	25,776	13	25,776
7975	DISTRICT TREE FOREMAN.....	1	24,528	1	24,528
7975	DISTRICT TREE FOREMAN.....	1	23,388	1	23,388
7975	DISTRICT TREE FOREMAN.....	1	18,312	1	18,312
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	27,060	1	27,060
7926	SUPERINTENDENT OF FORESTRY.....	1	44,592	1	44,592

## 100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF FORESTRY, PARKWAYS AND  
BEAUTIFICATION

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	42,672	1	42,672
7916	FORESTRY SUPERVISOR.....	1	32,796	1	32,796
7916	FORESTRY SUPERVISOR.....	1	31,320	1	31,320
7915	ASSISTANT FORESTRY SUPERVISOR.....	4	28,392	4	28,392
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	25,776	1	25,776
7915	ASSISTANT FORESTRY SUPERVISOR.....	1		1	18,312
7152	REFUSE COLLECTION COORDINATOR.....	1	31,320	1	31,320
0403	SENIOR CLERK.....	1	15,072	1	15,072
7974	TREE TRIMMER III.....	4	10.78H	4	10.78H
7973	TREE TRIMMER II.....	30	10.12H	50	10.12H
7972	TREE TRIMMER I.....	61	9.48H	61	9.48H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14.95H	1	14.95H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT) (5-AXLE).....	684H	14.75H	684H	14.75H
7183	MOTOR TRUCK DRIVER.....	30	14.30H	50	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		2,208		2,208
	ACTIVITY TOTAL.....	154	3,579,195	186	4,612,155

5814--OPERATIONS-BEAUTIFICATION AND MAIN-  
TENANCE OF BOULEVARDS AND PARKWAYS

7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	20,184	1	20,184
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	19,224	1	19,224
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	17,412	1	17,412
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	39,072	1	39,072
7903	SUPERINTENDENT OF LANDSCAPE MAINTENANCE.....	1	29,844	1	29,844
9530	PARK LABORER.....	9	8.13H	9	8.13H
9530	PARK LABORER.....	8006H	8.13H	8006H	8.13H
	SCHEDULE SALARY ADJUSTMENTS.....		1,629		1,629
	ACTIVITY TOTAL.....	14	341,720	14	341,720
		234	5,435,214	276	6,468,174
	LESS TURNOVER.....		55,000		83,988
	TOTAL.....		5,380,214		6,384,186

## 100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
COMMISSIONER'S OFFICE

THE COMMISSIONER OF PUBLIC WORKS IS IN CHARGE OF ALL PUBLIC PLACES, PROPERTY AND BUILDINGS BELONGING TO THE CITY. EXCEPT, HOWEVER, THE CITY COUNCIL CHAMBERS, THE CITY COUNCIL OFFICES AND THE AREAS ADJACENT THERETO, EXCEPT THE ACCESS CORRIDORS AND THE PRESS ROOM AS CURRENTLY CONSTITUTED, SHALL BE UNDER THE DIRECTION AND/OR CONTROL OF THE CHAIRMAN OF THE COMMITTEE ON COMMITTEES AND RULES; THE PREPARATION OF AND EXECUTION OF PLANS FOR SUBWAYS, SUPERHIGHWAYS, BRIDGES, STREET CONSTRUCTION AND RECONSTRUCTION TRAFFIC ENGINEERING AND OPERATIONS, OFF-STREET PARKING FACILITIES, AIRPORTS, SEWERS, WATERWORKS, AND OTHER CAPITAL IMPROVEMENTS. THE MAINTENANCE OF THE BASIC MAP RECORDS OF THE CITY IS AN ADDITIONAL FUNCTION OF THE COMMISSIONER. THE COMMISSIONER IS RESPONSIBLE FOR THE OPERATION OF ALL MOVEABLE BRIDGES OWNED AND OPERATED BY THE CITY AND FOR THE MANAGEMENT OF NAVY PIER AND THE CHICAGO SKYWAY.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	745,332	795,332
.015 SCHEDULE SALARY ADJUSTMENTS.....	3,375	3,375
*6110.000 FOR PERSONAL SERVICES.....	748,707	798,707
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		133,500
.150 PUBLICATIONS.....	10,000	10,000
.166 SUBSCRIPTIONS AND DUES.....	800	800
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	1,800	1,800
*6110.100 FOR CONTRACTUAL SERVICES.....	12,600	146,100
.270 LOCAL TRANSPORTATION.....	200	200
*6110.200 FOR TRAVEL.....	200	200
.422 OFFICE MACHINES.....	2,500	2,500
.424 FURNITURE AND FURNISHINGS.....		
*6110.400 FOR EQUIPMENT.....	2,500	2,500
*6110.700 FOR CONTINGENCIES.....	1,000	1,000
 *ORGANIZATION TOTAL.....	 765,007	 948,507

## 100--CORPORATE FUND.

DEPARTMENT OF PUBLIC WORKS  
COMMISSIONER'S OFFICE

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
<b>6111--GENERAL</b>					
9665	COMMISSIONER OF PUBLIC WORKS.....	1	72,000	1	72,000
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	2	60,000	2	60,000
5936	FIRST DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	60,000	1	60,000
0313	ASSISTANT COMMISSIONER.....	1	52,000	1	52,000
0313	ASSISTANT COMMISSIONER.....	1	50,000	2	50,000
0313	ASSISTANT COMMISSIONER.....	1	40,824	1	40,824
0810	EXECUTIVE SECRETARY II.....	1	24,528	1	24,528
0809	EXECUTIVE SECRETARY I.....	1	20,184	1	20,184
0797	RECEPTIONIST.....	1	13,668	1	13,668
0421	PRINCIPAL CLERK.....	1	15,072	1	15,072
0318	ASSISTANT OF THE COMMISSIONER.....	1	32,796	1	32,796
0318	ASSISTANT OF THE COMMISSIONER.....	1	23,388	1	23,388
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		1,010		1,010
	<b>ACTIVITY TOTAL.....</b>	<b>14</b>	<b>542,882</b>	<b>15</b>	<b>592,882</b>
<b>6112--PROJECTS</b>					
5630	COORDINATING ENGINEER I.....	1	46,596	1	46,596
3053	EQUAL OPPORTUNITY SPECIALIST.....				
1745	PROGRAM SPECIALIST I.....	1	24,528	1	24,528
1741	SUPERVISOR OF PROGRAM SERVICES.....				
1403	CITY PLANNER III.....	1	25,776	1	25,776
1402	CITY PLANNER II.....				
0826	PRINCIPAL TYPIST.....	1	11,844	1	11,844
0809	EXECUTIVE SECRETARY I.....	1	18,312	1	18,312
0809	EXECUTIVE SECRETARY I.....	1	17,412	1	17,412
0403	SENIOR CLERK.....	1	11,844	1	11,844
0318	ASSISTANT OF THE COMMISSIONER.....	1	32,796	1	32,796
0303	ADMINISTRATIVE ASSISTANT III.....				
0301	ADMINISTRATIVE ASSISTANT I.....				
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		2,365		2,365
	<b>ACTIVITY TOTAL.....</b>	<b>9</b>	<b>205,825</b>	<b>9</b>	<b>205,825</b>
		<b>23</b>	<b>748,707</b>	<b>24</b>	<b>798,707</b>
	<b>TOTAL.....</b>		<b>748,707</b>		<b>798,707</b>

12/11/85

## UNFINISHED BUSINESS

24641

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
ADMINISTRATION DIVISION

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	1,386,328	1,416,484
.015 SCHEDULE SALARY ADJUSTMENTS.....	6,177	6,177
<b>*6120.000 FOR PERSONAL SERVICES.....</b>	<b>1,382,505</b>	<b>1,422,861</b>
.130 POSTAGE AND POSTAL CHARGES.....	15,000	15,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	90,000	90,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	16,500	19,300
.166 SUBSCRIPTIONS AND DUES.....	1,000	1,000
.169 TECHNICAL MEETING COSTS.....	1,000	1,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	500	500
<b>*6120.100 FOR CONTRACTUAL SERVICES.....</b>	<b>124,000</b>	<b>128,800</b>
.270 LOCAL TRANSPORTATION.....	300	300
<b>*6120.200 FOR TRAVEL.....</b>	<b>300</b>	<b>300</b>
.348 BOOKS AND RELATED MATERIALS.....	500	500
.350 STATIONERY AND OFFICE SUPPLIES.....	65,000	70,000
<b>*6120.300 FOR COMMODITIES.....</b>	<b>65,500</b>	<b>70,500</b>
.422 OFFICE MACHINES.....	2,500	2,500
<b>*6120.400 FOR EQUIPMENT.....</b>	<b>2,500</b>	<b>2,500</b>
 <b>*ORGANIZATION TOTAL.....</b>	 <b>1,584,805</b>	 <b>1,622,761</b>



## 100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
ADMINISTRATION DIVISION

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u>	<u>RATE</u>
		<u>NO.</u>		<u>NO.</u>	
<b>6121--GENERAL</b>					
6140	ENGINEERING TECHNICIAN I.....	1	15,072	1	15,072
6121	SAFETY SPECIALIST II.....	1	17,412	1	17,412
6054	MECHANICAL ENGINEER IV.....	1	35,796	1	35,796
5623	CONTRACT ENGINEER.....	1	46,596	1	46,596
5615	CIVIL ENGINEER V.....	2	39,072	2	39,072
5614	CIVIL ENGINEER IV.....	2	35,796	2	35,796
3053	EQUAL OPPORTUNITY SPECIALIST.....	1	24,528	1	24,528
1817	HEAD STOREKEEPER.....	1	17,412	1	17,412
1341	PERSONNEL ASSISTANT II.....	1	15,072	1	15,072
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	39,072	1	39,072
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	34,272	1	34,272
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	32,796	1	32,796
0832	WORD PROCESSING OPERATOR II.....	1	16,608	1	16,608
0832	WORD PROCESSING OPERATOR II.....	1	15,072	1	15,072
0826	PRINCIPAL TYPIST.....	1	11,844	2	11,844
0825	PRINCIPAL STENOGRAPHER.....	1	11,844	1	11,844
0823	SENIOR STENOGRAPHER.....	1	17,412	1	17,412
0805	SECRETARY.....	1	15,828	1	15,828
0676	SENIOR DATA TRANSCRIBER.....				
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	16,608	1	16,608
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	2	15,828	2	15,828
0632	DATA CONTROLLER.....				
0631	SENIOR DATA CONTROLLER.....	1	16,608	1	16,608
0426	ASSISTANT CHIEF CLERK.....	1	25,776	1	25,776
0423	HEAD CLERK.....	1	21,180	1	21,180
0423	HEAD CLERK.....	1	20,184	1	20,184
0423	HEAD CLERK.....				
0423	HEAD CLERK.....	2	18,312	2	18,312
0421	PRINCIPAL CLERK.....	2	18,312	2	18,312
0421	PRINCIPAL CLERK.....	2	17,412	2	17,412
0421	PRINCIPAL CLERK.....	2	16,608	2	16,608
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668
0421	PRINCIPAL CLERK.....	2	12,396	2	12,396
0421	PRINCIPAL CLERK.....				
0403	SENIOR CLERK.....	1	13,020	1	13,020
0403	SENIOR CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....	1	11,844	1	11,844
0403	SENIOR CLERK.....	1	10,788	1	10,788
0401	JUNIOR CLERK.....	1	11,316	1	11,316
0401	JUNIOR CLERK.....	1	10,788	1	10,788
0387	DIRECTOR OF STAFF SERVICES.....	1	52,000	1	52,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528
0303	ADMINISTRATIVE ASSISTANT III.....				
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,224	1	19,224
0190	ACCOUNTING TECHNICIAN II.....	1	24,528	1	24,528
0169	CHIEF TIMEKEEPER.....	1	25,776	1	25,776
0154	CHIEF ACCOUNTANT.....	1	29,844	1	29,844
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,828	1	15,828
0145	ACCOUNT CLERK.....	1	12,396	1	12,396
0122	FINANCIAL MANAGER.....	1	42,672	1	42,672
0104	ACCOUNTANT IV.....				
0104	ACCOUNTANT IV.....	2	29,844	2	29,844
0103	ACCOUNTANT III.....	1	20,184	1	20,184
0102	ACCOUNTANT II.....	1	21,180	1	21,180
0101	ACCOUNTANT I.....	1	21,180	1	21,180
0101	ACCOUNTANT I.....	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		5,301		5,301
	ACTIVITY TOTAL.....	80	1,307,533	82	1,337,689

12/11/85

## UNFINISHED BUSINESS

24643

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
ADMINISTRATION DIVISION

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
		<u>NO.</u>	<u>NO.</u>
		<u>RATE</u>	<u>RATE</u>
6122--PROJECTS			
6145	ENGINEERING TECHNICIAN VI.....	1	29,844
0836	SENIOR TYPIST.....	1	12,396
0836	SENIOR TYPIST.....	1	10,788
0403	SENIOR CLERK.....	1	11,844
0101	ACCOUNTANT I.....	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		876
	ACTIVITY TOTAL.....	5	84,972
		85	1,392,505
	TOTAL.....		1,422,881

## 100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF TRANSPORTATION  
PLANNING AND PROGRAMMING

THE BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING IS RESPONSIBLE FOR SYSTEM PLANNING, PROJECT PLANNING AND DEVELOPMENT, PROGRAM DEVELOPMENT, AND MONITORING GRANTS AND INTERAGENCY AGREEMENTS FOR ALL FEDERALLY FUNDED TRANSPORTATION PROGRAMS OF THE CITY.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	1,349,512	1,364,584
.015 SCHEDULE SALARY ADJUSTMENTS.....	6,418	6,418
*6150.000 FOR PERSONAL SERVICES.....	1,355,930	1,371,002
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	50,000	170,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	36,000	42,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,000	2,000
.166 SUBSCRIPTIONS AND DUES.....	1,500	1,500
.169 TECHNICAL MEETING COSTS.....	5,500	5,500
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	400	400
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	1,000	1,000
*6150.100 FOR CONTRACTUAL SERVICES.....	96,400	222,400
.270 LOCAL TRANSPORTATION.....	200	200
*6150.200 FOR TRAVEL.....	200	200
.340 MATERIAL AND SUPPLIES.....	4,000	4,000
.348 BOOKS AND RELATED MATERIALS.....	700	700
.350 STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000
*6150.300 FOR COMMODITIES.....	14,700	14,700
.422 OFFICE MACHINES.....	3,500	3,500
.424 FURNITURE AND FURNISHINGS.....	2,000	2,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	1,500	1,500
*6150.400 FOR EQUIPMENT.....	7,000	7,000
 *ORGANIZATION TOTAL.....	 1,474,230	 1,615,302

12/11/85

## UNFINISHED BUSINESS

24645

## 100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF TRANSPORTATION  
PLANNING AND PROGRAMMING

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
<b>6151--GENERAL</b>					
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	52,000	1	52,000
5679	TRANSPORTATION ENGINEER.....	1	42,672	1	42,672
1455	DIRECTOR OF PROGRAMMING.....	1	35,796	1	35,796
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	42,672	1	42,672
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	40,824	1	40,824
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	35,796	1	35,796
1403	CITY PLANNER III.....	1	25,776	1	25,776
0836	SENIOR TYPIST.....	1	10,272	1	10,272
0833	WORD PROCESSING OPERATOR I.....	1	14,352	1	14,352
0832	WORD PROCESSING OPERATOR II.....	1	16,608	1	16,608
0826	PRINCIPAL TYPIST.....	1	11,844	1	11,844
0825	PRINCIPAL STENOGRAPHER.....	1	11,844	1	11,844
0809	EXECUTIVE SECRETARY I.....	1	19,224	1	19,224
0809	EXECUTIVE SECRETARY I.....	1	18,312	1	18,312
0805	SECRETARY.....				
0805	SECRETARY.....	2	13,020	2	13,020
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,020	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		1,883		1,883
	ACTIVITY TOTAL.....	18	437,247	18	437,247
<b>6152--PROGRAMS</b>					
6054	MECHANICAL ENGINEER IV.....	1	29,844	1	29,844
5633	PROJECT DIRECTOR.....	1	47,508	1	47,508
5614	CIVIL ENGINEER IV.....	1	28,392	1	28,392
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	39,072	1	39,072
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	37,368	1	37,368
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	34,272	1	34,272
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	39,072	1	39,072
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	39,072	1	39,072
1413	SUPERVISING TRANSPORTATION PLANNER.....				
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	29,844	1	29,844
1413	SUPERVISING TRANSPORTATION PLANNER.....	3	28,392	3	28,392
1406	PLANNING ASSISTANT.....	1	18,312	1	18,312
1406	PLANNING ASSISTANT.....	1	15,828	1	15,828
1406	PLANNING ASSISTANT.....	1	15,072	1	15,072
1405	CITY PLANNER V.....	1	35,796	1	35,796
1405	CITY PLANNER V.....	1	27,060	1	27,060
1404	CITY PLANNER IV.....	1	27,060	1	27,060
1404	CITY PLANNER IV.....	1	24,528	1	24,528
1404	CITY PLANNER IV.....	1	23,388	1	23,388
1403	CITY PLANNER III.....	1	28,392	1	28,392
1403	CITY PLANNER III.....	1	24,528	1	24,528
1403	CITY PLANNER III.....	1	23,388	1	23,388
1403	CITY PLANNER III.....	1	21,180	1	21,180
1402	CITY PLANNER II.....	1	25,776	1	25,776
1402	CITY PLANNER II.....				
1402	CITY PLANNER II.....	5	19,224	5	19,224
1401	CITY PLANNER I.....				
1401	CITY PLANNER I.....	5	18,312	5	18,312
1401	CITY PLANNER I.....	2	17,412	2	17,412
0836	SENIOR TYPIST.....	1	10,788	1	10,788
0826	PRINCIPAL TYPIST.....				
0805	SECRETARY.....				
0302	ADMINISTRATIVE ASSISTANT II.....			1	15,072

## 100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF TRANSPORTATION  
PLANNING AND PROGRAMMING

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>		<u>MAYOR RECOMMENDATION</u>	
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
	SCHEDULE SALARY ADJUSTMENTS.....		4,535		4,535
	ACTIVITY TOTAL.....	37	918,683	38	933,755
		55	1,355,930	56	1,371,002
	TOTAL.....		1,355,930		1,371,002

## 100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING**

THE BUREAU OF ENGINEERING HAS CONTROL OF THE PLANNING, DESIGN AND CONSTRUCTION OF ALL CAPITAL IMPROVEMENT PROJECTS UNDERTAKEN BY THE CITY OF CHICAGO. IT ALSO HAS THE OPERATION AND MAINTENANCE OF BRIDGES.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	7,569,681	7,569,681
.015 SCHEDULE SALARY ADJUSTMENTS	22,928	22,928
.020 OVERTIME	60,000	60,000
<b>*8210.000 FOR PERSONAL SERVICES</b>	<b>7,652,609</b>	<b>7,652,609</b>
.126 OFFICE CONVENIENCES	1,000	1,000
.128 FEES AND SERVICES	500	500
.130 POSTAGE AND POSTAL CHARGES	600	600
.141 APPRAISALS	50,000	50,000
.144 ENGINEERING	403,500	403,500
.147 SURVEYS	40,000	40,000
.148 TESTING AND INSPECTING	2,000	2,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES	86,000	86,000
.150 PUBLICATIONS	4,000	4,000
.152 ADVERTISING	1,000	1,000
.157 RENTAL OF EQUIPMENT AND SERVICES	151,000	151,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT	123,000	123,000
.166 SUBSCRIPTIONS AND DUES	5,000	5,000
.169 TECHNICAL MEETING COSTS	34,000	34,000
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL)	2,000	2,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES	7,000	7,000
<b>*8210.100 FOR CONTRACTUAL SERVICES</b>	<b>910,600</b>	<b>910,600</b>
.224 AUTOMOBILE ALLDANCE-MILEAGE BASIS	5,000	5,000
.270 LOCAL TRANSPORTATION	100	100
<b>*8210.200 FOR TRAVEL</b>	<b>5,100</b>	<b>5,100</b>
.340 MATERIAL AND SUPPLIES	30,000	30,000
.345 APPARATUS AND INSTRUMENTS	6,000	6,000
.348 BOOKS AND RELATED MATERIALS	14,800	14,800
.350 STATIONERY AND OFFICE SUPPLIES	11,000	11,000
.372 TOOLS (UNIT VALUE LESS THAN \$ 100)	600	600
<b>*8210.300 FOR COMMODITIES</b>	<b>62,400</b>	<b>62,400</b>
.422 OFFICE MACHINES	4,500	4,500
.424 FURNITURE AND FURNISHINGS	15,000	15,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT	500	500
<b>*8210.400 FOR EQUIPMENT</b>	<b>20,000</b>	<b>20,000</b>
 <b>*ORGANIZATION TOTAL</b>	 <b>8,850,709</b>	 <b>8,850,709</b>

## 100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u> <u>NO.</u>	<u>RECOMMENDATION</u> <u>RATE</u>	<u>MAYOR</u> <u>NO.</u>	<u>RECOMMENDATION</u> <u>RATE</u>
<b>6211--PROGRAMS</b>					
5926	CITY ENGINEER.....	1	60,000	1	60,000
5633	PROJECT DIRECTOR.....	2	50,000	2	50,000
6148	MANAGER OF BRIDGE OPERATIONS AND MAINTENANCE.....	1	44,592	1	44,592
6145	ENGINEERING TECHNICIAN VI.....	3	34,272	3	34,272
6145	ENGINEERING TECHNICIAN VI.....	1	32,796	1	32,796
6145	ENGINEERING TECHNICIAN VI.....	1	31,320	1	31,320
6145	ENGINEERING TECHNICIAN VI.....	3	29,844	3	29,844
6145	ENGINEERING TECHNICIAN VI.....	1	28,392	1	28,392
6145	ENGINEERING TECHNICIAN VI.....	3	22,260	3	22,260
6144	ENGINEERING TECHNICIAN V.....	6	31,320	6	31,320
6144	ENGINEERING TECHNICIAN V.....	6	29,844	6	29,844
6144	ENGINEERING TECHNICIAN V.....	1	28,392	1	28,392
6144	ENGINEERING TECHNICIAN V.....	3	27,060	3	27,060
6144	ENGINEERING TECHNICIAN V.....	2	25,776	2	25,776
6144	ENGINEERING TECHNICIAN V.....	1	24,528	1	24,528
6144	ENGINEERING TECHNICIAN V.....	1	23,388	1	23,388
6144	ENGINEERING TECHNICIAN V.....	1	22,260	1	22,260
6144	ENGINEERING TECHNICIAN V.....	2	20,184	2	20,184
6143	ENGINEERING TECHNICIAN IV.....	2	28,392	2	28,392
6143	ENGINEERING TECHNICIAN IV.....				
6143	ENGINEERING TECHNICIAN IV.....	1	25,776	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	2	24,528	2	24,528
6143	ENGINEERING TECHNICIAN IV.....	2	23,388	2	23,388
6143	ENGINEERING TECHNICIAN IV.....				
6143	ENGINEERING TECHNICIAN IV.....	2	21,180	2	21,180
6143	ENGINEERING TECHNICIAN IV.....	1	20,184	1	20,184
6143	ENGINEERING TECHNICIAN IV.....	3	18,312	3	18,312
6142	ENGINEERING TECHNICIAN III.....				
6142	ENGINEERING TECHNICIAN III.....	2	17,412	2	17,412
6142	ENGINEERING TECHNICIAN III.....	1	16,608	1	16,608
6142	ENGINEERING TECHNICIAN III.....	2	15,828	2	15,828
6141	ENGINEERING TECHNICIAN II.....	2	12,396	2	12,396
6060	ENGINEER OF MECHANICAL DESIGN.....	1	46,596	1	46,596
6055	MECHANICAL ENGINEER V.....	2	39,072	2	39,072
6055	MECHANICAL ENGINEER V.....	1	34,272	1	34,272
6055	MECHANICAL ENGINEER V.....	1	28,392	1	28,392
6054	MECHANICAL ENGINEER IV.....	1	28,392	1	28,392
6054	MECHANICAL ENGINEER IV.....	1	25,776	1	25,776
6053	MECHANICAL ENGINEER III.....	2	32,796	2	32,796
6053	MECHANICAL ENGINEER III.....	1	29,844	1	29,844
6053	MECHANICAL ENGINEER III.....				
6053	MECHANICAL ENGINEER III.....	1	23,388	1	23,388
6052	MECHANICAL ENGINEER II.....	1	23,388	1	23,388
6052	MECHANICAL ENGINEER II.....				
6051	MECHANICAL ENGINEER I.....	4	19,224	4	19,224
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	37,368	1	37,368
5921	ASSISTANT CITY ENGINEER.....	1	47,508	1	47,508
5921	ASSISTANT CITY ENGINEER.....	1	37,368	1	37,368
5815	ELECTRICAL ENGINEER V.....	3	39,072	3	39,072
5815	ELECTRICAL ENGINEER V.....	1	28,392	1	28,392
5814	ELECTRICAL ENGINEER IV.....	3	35,796	3	35,796
5814	ELECTRICAL ENGINEER IV.....				
5813	ELECTRICAL ENGINEER III.....	3	32,796	3	32,796
5813	ELECTRICAL ENGINEER III.....				
5812	ELECTRICAL ENGINEER II.....	2	29,844	2	29,844
5811	ELECTRICAL ENGINEER I.....	1	19,224	1	19,224
5789	MECHANICAL ENGINEERING DRAFTSMAN II.....	1	15,072	1	15,072
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	19,224	1	19,224
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	21,180	1	21,180

12/11/85

UNFINISHED BUSINESS

24649

## 100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	20,184	1	20,184
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	16,608	1	16,608
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	12,396	1	12,396
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	1	21,180	1	21,180
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	1	20,184	1	20,184
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....				
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....				
5683	CHIEF TRANSIT ENGINEER.....	1	47,508	1	47,508
5682	CHIEF TRANSPORTATION ENGINEER.....	1	47,508	1	47,508
5681	ASSISTANT CHIEF TRANSPORTATION ENGINEER.....	1	34,272	1	34,272
5679	TRANSPORTATION ENGINEER.....				
5679	TRANSPORTATION ENGINEER.....	6	42,672	6	42,672
5679	TRANSPORTATION ENGINEER.....	1	31,320	1	31,320
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	37,368	1	37,368
5664	CHIEF ENVIRONMENTAL DESIGN ENGINEER.....	1	46,596	1	46,596
5662	CHIEF SEWER DESIGN ENGINEER.....	1	47,508	1	47,508
5661	CHIEF WATER DESIGN ENGINEER.....	1	44,592	1	44,592
5661	CHIEF WATER DESIGN ENGINEER.....				
5660	CHIEF AIRPORT ENGINEER.....	1	44,592	1	44,592
5660	CHIEF AIRPORT ENGINEER.....				
5635	RIGHT-OF-WAY ENGINEER.....	1	46,596	1	46,596
5632	COORDINATING ENGINEER II.....	1	47,508	1	47,508
5630	COORDINATING ENGINEER I.....	1	46,596	1	46,596
5630	COORDINATING ENGINEER I.....	2	34,272	2	34,272
5628	SOILS ENGINEER.....	1	42,672	1	42,672
5625	CHIEF SOILS ENGINEER.....	1	46,596	1	46,596
5622	STRUCTURAL ENGINEER V.....				
5622	STRUCTURAL ENGINEER V.....	4	39,072	4	39,072
5622	STRUCTURAL ENGINEER V.....	1	37,368	1	37,368
5622	STRUCTURAL ENGINEER V.....	1	28,392	1	28,392
5620	STRUCTURAL ENGINEER IV.....	2	35,796	2	35,796
5620	STRUCTURAL ENGINEER IV.....	4	34,272	4	34,272
5620	STRUCTURAL ENGINEER IV.....	1	31,320	1	31,320
5620	STRUCTURAL ENGINEER IV.....	1	25,776	1	25,776
5619	STRUCTURAL ENGINEER III.....				
5619	STRUCTURAL ENGINEER III.....	1	32,796	1	32,796
5619	STRUCTURAL ENGINEER III.....	1	27,060	1	27,060
5619	STRUCTURAL ENGINEER III.....	1	24,528	1	24,528
5616	SUPERVISING ENGINEER.....	5	42,672	5	42,672
5616	SUPERVISING ENGINEER.....	1	40,824	1	40,824
5616	SUPERVISING ENGINEER.....	1	31,320	1	31,320
5615	CIVIL ENGINEER V.....				
5615	CIVIL ENGINEER V.....	4	39,072	4	39,072
5615	CIVIL ENGINEER V.....	2	28,392	2	28,392
5615	CIVIL ENGINEER V.....				
5614	CIVIL ENGINEER IV.....				
5614	CIVIL ENGINEER IV.....	5	35,796	5	35,796
5614	CIVIL ENGINEER IV.....	3	34,272	3	34,272
5614	CIVIL ENGINEER IV.....	2	32,796	2	32,796
5614	CIVIL ENGINEER IV.....	3	29,844	3	29,844
5614	CIVIL ENGINEER IV.....	1	28,392	1	28,392
5614	CIVIL ENGINEER IV.....	2	25,776	2	25,776
5613	CIVIL ENGINEER III.....	2	32,796	2	32,796
5613	CIVIL ENGINEER III.....	1	31,320	1	31,320
5613	CIVIL ENGINEER III.....	2	28,392	2	28,392
5613	CIVIL ENGINEER III.....	1	27,060	1	27,060
5613	CIVIL ENGINEER III.....	2	25,776	2	25,776
5613	CIVIL ENGINEER III.....	2	23,388	2	23,388
5612	CIVIL ENGINEER II.....	4	24,528	4	24,528
5612	CIVIL ENGINEER II.....	3	23,388	3	23,388
5612	CIVIL ENGINEER II.....				
5612	CIVIL ENGINEER II.....	7	21,180	7	21,180
5611	CIVIL ENGINEER I.....	1	21,180	1	21,180
5611	CIVIL ENGINEER I.....	1	20,184	1	20,184



## 100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
5611	CIVIL ENGINEER I.....				
5611	CIVIL ENGINEER I.....				
5611	CIVIL ENGINEER I.....	12	19,224	12	19,224
5607	BRIDGE PLANNING ENGINEER.....	1	42,672	1	42,672
5605	CHIEF BRIDGE ENGINEER.....	1	48,036	1	48,036
5603	ASSISTANT CHIEF BRIDGE ENGINEER.....	1	46,596	1	46,596
5601	BRIDGE DESIGN ENGINEER.....	1	42,672	1	42,672
5404	ARCHITECT IV.....	1	24,528	1	24,528
5403	ARCHITECT III.....				
4545	MAINTENANCE INSPECTOR.....	1	18,312	1	18,312
1670	RIGHT-OF-WAY AGENT II.....				
1670	RIGHT-OF-WAY AGENT II.....	3	40,824	3	40,824
1670	RIGHT-OF-WAY AGENT II.....	1	27,060	1	27,060
1455	DIRECTOR OF PROGRAMMING.....	1	40,824	1	40,824
1406	PLANNING ASSISTANT.....	1	15,072	1	15,072
1405	CITY PLANNER V.....	1	31,320	1	31,320
1404	CITY PLANNER IV.....	2	24,528	2	24,528
1403	CITY PLANNER III.....	1	25,776	1	25,776
1403	CITY PLANNER III.....				
1402	CITY PLANNER II.....	1	19,224	1	19,224
1401	CITY PLANNER I.....	3	17,412	3	17,412
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	47,508	1	47,508
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	42,672	1	42,672
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	40,824	1	40,824
1171	APPLICATIONS DESIGNER.....	1	25,776	1	25,776
1171	APPLICATIONS DESIGNER.....	1	22,260	1	22,260
1171	APPLICATIONS DESIGNER.....	1	21,180	1	21,180
1170	SENIOR APPLICATIONS DESIGNER.....	1	29,844	1	29,844
1168	SYSTEMS ENGINEER.....				
1168	SYSTEMS ENGINEER.....	1	21,180	1	21,180
1166	CHIEF SYSTEMS ENGINEER.....	1	46,596	1	46,596
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	25,776	1	25,776
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	23,388	1	23,388
0854	SECRETARY, BOARD OF UNDERGROUND UTILITIES.....	1	39,072	1	39,072
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0836	SENIOR TYPIST.....				
0836	SENIOR TYPIST.....	1	10,788	1	10,788
0836	SENIOR TYPIST.....	4	10,272	4	10,272
0834	TYPIST.....	1	9,324	1	9,324
0833	WORD PROCESSING OPERATOR I.....	1	13,020	1	13,020
0832	WORD PROCESSING OPERATOR II.....	1	15,072	1	15,072
0832	WORD PROCESSING OPERATOR II.....	1	14,352	1	14,352
0832	WORD PROCESSING OPERATOR II.....	1	12,396	1	12,396
0826	PRINCIPAL TYPIST.....	1	15,828	1	15,828
0826	PRINCIPAL TYPIST.....	1	13,020	1	13,020
0826	PRINCIPAL TYPIST.....	2	11,844	2	11,844
0825	PRINCIPAL STENOGRAPHER.....				
0825	PRINCIPAL STENOGRAPHER.....	1	16,608	1	16,608
0825	PRINCIPAL STENOGRAPHER.....	1	11,844	1	11,844
0823	SENIOR STENOGRAPHER.....	1	15,072	1	15,072
0805	SECRETARY.....	1	16,608	1	16,608
0805	SECRETARY.....	1	15,828	1	15,828
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,608	1	16,608
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	21,180	1	21,180
0616	SENIOR KEY PUNCH OPERATOR.....	1	12,396	1	12,396
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0421	PRINCIPAL CLERK.....	1	11,844	1	11,844
0417	DISTRICT CLERK.....	1	16,608	1	16,608
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776	1	25,776
0302	ADMINISTRATIVE ASSISTANT II.....	2	23,388	2	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184

## 100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0302	ADMINISTRATIVE ASSISTANT II.....	1	15.072	1	15.072
0301	ADMINISTRATIVE ASSISTANT I.....	1	17.412	1	17.412
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	14.50H	1	14.50H
6676	FOREMAN OF MACHINISTS.....	1	18.40H	1	18.40H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H	1	18.55H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	18.68H	1	18.68H
4303	FOREMAN OF CARPENTERS.....	1	17.50H	1	17.50H
	SCHEDULE SALARY ADJUSTMENTS.....		22,928		22,928
	ACTIVITY TOTAL.....	276	7,889,445	276	7,889,445

6212--

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

9411	CONSTRUCTION LABORER (SUB-FOREMAN).....	14.20H	14.20H
9411	CONSTRUCTION LABORER (AS JACKHAMMERMAN).....	14.00H	14.00H
9411	CONSTRUCTION LABORER /AS MUCKER/.....	13.87H	13.87H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....	13.77H	13.77H
9411	CONSTRUCTION LABORER.....	13.65H	13.65H
8315	MASON INSPECTOR.....	2,866.50M	2,866.50M
8246	FOREMAN OF CONSTRUCTION LABORERS.....	14.50H	14.50H
7635	FOREMAN OF HOISTING ENGINEERS.....	18.90H	18.90H
7634	HOISTING ENGINEER (IN CHARGE).....	18.90H	18.90H
7633	HOISTING ENGINEER (CLASS III).....	15.45H	15.45H
7631	HOISTING ENGINEER APPRENTICE.....	13.70H	13.70H
7360	DIVER.....	22.50H	22.50H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	14.95H	14.95H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....	14.75H	14.75H
7183	MOTOR TRUCK DRIVER.....	14.30H	14.30H
6677	MACHINIST (SUB-FOREMAN).....	18.40H	18.40H
6676	FOREMAN OF MACHINISTS.....	18.40H	18.40H
6674	MACHINIST.....	17.40H	17.40H
6145	ENGINEERING TECHNICIAN VI.....	22,260	22,260
6144	ENGINEERING TECHNICIAN V.....	20,184	20,184
6143	ENGINEERING TECHNICIAN IV.....	18,312	18,312
6142	ENGINEERING TECHNICIAN III.....	15,072	15,072
6141	ENGINEERING TECHNICIAN II.....	12,396	12,396
6140	ENGINEERING TECHNICIAN I.....	11,316	11,316
6133	ENGINEER-IN-TRAINING.....	943.00M	943.00M
6055	MECHANICAL ENGINEER V.....	28,392	28,392
6054	MECHANICAL ENGINEER IV.....	25,776	25,776
6053	MECHANICAL ENGINEER III.....	23,388	23,388
6052	MECHANICAL ENGINEER II.....	21,180	21,180
6051	MECHANICAL ENGINEER I.....	19,224	19,224
5816	ELECTRICAL DESIGN ENGINEER.....	31,320	31,320
5814	ELECTRICAL ENGINEER IV.....	25,776	25,776
5813	ELECTRICAL ENGINEER III.....	23,388	23,388
5811	ELECTRICAL ENGINEER I.....	19,224	19,224
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	15,072	15,072
5677	ENGINEER OF STRUCTURAL DESIGN.....	34,272	34,272
5649	ENGINEER OF ESTIMATES.....	31,320	31,320
5632	COORDINATING ENGINEER II.....	47,508	47,508
5630	COORDINATING ENGINEER I.....	34,272	34,272
5622	STRUCTURAL ENGINEER V.....	28,392	28,392
5620	STRUCTURAL ENGINEER IV.....	25,776	25,776
5619	STRUCTURAL ENGINEER III.....	23,388	23,388
5616	SUPERVISING ENGINEER.....	31,320	31,320

## 100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
5615	CIVIL ENGINEER V.....		28,392		28,392
5614	CIVIL ENGINEER IV.....		25,776		25,776
5613	CIVIL ENGINEER III.....		23,388		23,388
5612	CIVIL ENGINEER II.....		21,180		21,180
5611	CIVIL ENGINEER I.....		19,224		19,224
5465	ARCHITECTURAL TECHNICIAN VI.....		22,260		22,260
5464	ARCHITECTURAL TECHNICIAN V.....		20,184		20,184
5463	ARCHITECTURAL TECHNICIAN IV.....		18,312		18,312
5462	ARCHITECTURAL TECHNICIAN III.....		15,072		15,072
5461	ARCHITECTURAL TECHNICIAN II.....		12,396		12,396
5460	ARCHITECTURAL TECHNICIAN I.....		11,316		11,316
5410	ARCHITECT-IN-TRAINING.....		11,316		11,316
5408	COORDINATING ARCHITECT II.....		34,272		34,272
5407	COORDINATING ARCHITECT I.....		31,320		31,320
5405	ARCHITECT V.....		25,776		25,776
5404	ARCHITECT IV.....		23,388		23,388
5403	ARCHITECT III.....		21,180		21,180
5402	ARCHITECT II.....		19,224		19,224
5401	ARCHITECT I.....		17,412		17,412
5040	FOREMAN OF ELECTRICAL MECHANICS.....		18.55H		18.55H
4856	FOREMAN OF SHEET METAL WORKERS.....		17.70H		17.70H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		17.35H		17.35H
4855	SHEET METAL WORKER.....		16.85H		16.85H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		18.68H		18.68H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		18.68H		18.68H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		17.68H		17.68H
4805	ARCHITECTURAL IRON WORKER.....		17.10H		17.10H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...		18.20H		18.20H
4776	FOREMAN OF STEAMFITTERS.....		19.00H		19.00H
4774	STEAMFITTER.....		18.00H		18.00H
4765	SPRINKLER FITTER.....		17.58H		17.58H
4756	FOREMAN OF PLUMBERS.....		18.05H		18.05H
4754	PLUMBER (SUB-FOREMAN).....		17.55H		17.55H
4754	PLUMBER.....		17.05H		17.05H
4636	FOREMAN OF PAINTERS.....		16.31H		16.31H
4634	PAINTER (SUB-FOREMAN).....		15.40H		15.40H
4634	PAINTER.....		14.50H		14.50H
4578	ROOFER (SUB-FOREMAN).....		17.25H		17.25H
4578	ROOFER.....		16.50H		16.50H
4575	PILE DRIVE MECHANIC (SUB-FOREMAN).....		17.50H		17.50H
4575	PILE DRIVER MECHANIC.....		16.50H		16.50H
4560	FREIGHT TUNNEL MAINTENANCE MAN.....		13.65H		13.65H
4545	MAINTENANCE INSPECTOR.....		16.60H		16.60H
4505	ASBESTOS WORKER.....		18.00H		18.00H
4465	TUCK POINTER.....		16.71H		16.71H
4460	LATHER.....		16.50H		16.50H
4455	PLASTERER.....		15.83H		15.83H
4437	FOREMAN OF CEMENT FINISHERS.....		16.50H		16.50H
4435	CEMENT FINISHER.....		15.75H		15.75H
4405	FOREMAN OF BRICKLAYERS.....		17.86H		17.86H
4401	BRICKLAYER (SUB-FOREMAN).....		17.36H		17.36H
4401	BRICKLAYER.....		16.86H		16.86H
4335	GLAZIER.....		16.30H		16.30H
4303	FOREMAN OF CARPENTERS.....		17.50H		17.50H
4301	CARPENTER (SUB-FOREMAN).....		17.50H		17.50H
4301	CARPENTER.....		16.50H		16.50H
4265	WATCHMAN.....		7.44H		7.44H
4265	WATCHMAN.....		6.81H		6.81H
2919	SENIOR PLANNING ANALYST.....		21,180		21,180
1813	SENIOR STOREKEEPER.....		12,396		12,396
1811	STOREKEEPER.....		11,316		11,316
1805	STOCKHANDLER.....		10,272		10,272

12/11/85

UNFINISHED BUSINESS

24653

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1441	COORDINATING PLANNER I.....		31,320		31,320
1440	COORDINATING PLANNER II.....		34,272		34,272
1413	SUPERVISING TRANSPORTATION PLANNER.....		28,392		28,392
1406	PLANNING ASSISTANT.....		15,072		15,072
1405	CITY PLANNER V.....		25,776		25,776
1404	CITY PLANNER IV.....		23,388		23,388
1403	CITY PLANNER III.....		21,180		21,180
1402	CITY PLANNER II.....		19,224		19,224
1401	CITY PLANNER I.....		17,412		17,412
1305	PERSONNEL AIDE.....		11,316		11,316
1170	SENIOR APPLICATIONS DESIGNER.....		24,528		24,528
1168	SYSTEMS ENGINEER.....		21,180		21,180
0836	SENIOR TYPIST.....		10,272		10,272
0834	TYPIST.....		8,880		8,880
0825	PRINCIPAL STENOGRAPHER.....		11,844		11,844
0823	SENIOR STENOGRAPHER.....		10,272		10,272
0821	JUNIOR STENOGRAPHER.....		8,880		8,880
0805	SECRETARY.....		12,396		12,396
0609	DATA TRANSCRIBER.....		10,272		10,272
0461	MESSENGER CLERK.....		8,880		8,880
0423	HEAD CLERK.....		13,668		13,668
0421	PRINCIPAL CLERK.....		11,844		11,844
0417	DISTRICT CLERK.....		13,668		13,668
0403	SENIOR CLERK.....		9,780		9,780
0401	JUNIOR CLERK.....		8,880		8,880
0147	PRINCIPAL ACCOUNT CLERK.....		11,844		11,844
0146	SENIOR ACCOUNT CLERK.....		10,272		10,272
0104	ACCOUNTANT IV.....		21,180		21,180
0103	ACCOUNTANT III.....		19,224		19,224
	SCHEDULE SALARY ADJUSTMENTS.....		130		130
	ACTIVITY TOTAL.....				
		276	7,888,445	276	7,889,445
	LESS TURNOVER.....		276,836-		276,836-
	TOTAL.....		7,592,609		7,592,609

## 100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING - BRIDGE  
MAINTENANCE AND OPERATION

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	2,469,008	2,488,994
.020 OVERTIME.....	40,000	40,000
<b>*8250.000 FOR PERSONAL SERVICES.....</b>	<b>2,509,008</b>	<b>2,528,994</b>
.125 OFFICE AND BUILDING SERVICES.....	1,000	1,000
.144 ENGINEERING.....	5,700	5,700
.157 RENTAL OF EQUIPMENT AND SERVICES.....	12,000	22,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	140,000	140,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	75,000	110,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	6,300	6,300
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	375,000	375,000
.186 TELEPHONE.....	4,300	4,300
<b>*8250.100 FOR CONTRACTUAL SERVICES.....</b>	<b>819,300</b>	<b>664,300</b>
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	1,600	1,600
<b>*8250.200 FOR TRAVEL.....</b>	<b>1,600</b>	<b>1,600</b>
.314 FUEL OIL, AND RELATED SERVICES.....	15,000	15,000
.316 GAS-BOTTLED AND PROPANE.....	15,000	15,000
.340 MATERIAL AND SUPPLIES.....	8,200	8,200
<b>*8250.300 FOR COMMODITIES.....</b>	<b>38,200</b>	<b>38,200</b>
 *ORGANIZATION TOTAL.....	 <u>3,168,108</u>	 <u>3,233,094</u>

12/11/85

UNFINISHED BUSINESS

24655

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING - BRIDGE  
MAINTENANCE AND OPERATION

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>		
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
<b>6252--BRIDGE OPERATION</b>					
7237	CHIEF BRIDGETENDER.....	1	1,950.00M	1	1,950.00M
7235	ASSISTANT CHIEF BRIDGETENDER.....	1	1,789.50M	1	1,789.50M
7234	ROVING BRIDGETENDER AND BRIDGETENDER OPERATING ONE-MAN BRIDGE.....	79	1,665.50M	80	1,665.50M
7233	BRIDGETENDER.....	46	1,605.00M	46	1,605.00M
	<b>ACTIVITY TOTAL.....</b>	<b>127</b>	<b>2,509,728</b>	<b>128</b>	<b>2,529,714</b>
		<b>127</b>	<b>2,509,728</b>	<b>128</b>	<b>2,529,714</b>
	LESS TURNOVER.....		40,720-		40,720-
	<b>TOTAL.....</b>		<b>2,469,008</b>		<b>2,488,994</b>

## 100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF MAPS AND PLATS

THE BUREAU APPROVES PLATS OF SUBDIVISIONS, STREET AND ALLEY DEDICATIONS AND SIMILAR ADJUSTMENTS IN REAL PROPERTY PARCELS. IT COMPILES AND KEEPS UP-TO-DATE MAPS AND THE BASIC DATA REQUIRED FOR SIMPLE AND ORDERLY LEGAL DESCRIPTION OF REAL PROPERTY PARCELS. IT ALSO PREPARES VACATION AND DEDICATION ORDINANCES, CHECKS FRONTAGE CONSENT PETITIONS, ASSIGNS HOUSE NUMBERS, ISSUES HOUSE NUMBER AND LEGAL DESCRIPTION CERTIFICATES AND PREPARES MAPS FOR OTHER CITY AGENCIES.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL.....	297,468	311,136
.015 SCHEDULE SALARY ADJUSTMENTS.....	3,296	3,296
*6310.000 FOR PERSONAL SERVICES.....	300,764	314,432
.125 OFFICE AND BUILDING SERVICES.....	5,000	5,000
.147 SURVEYS.....	30,000	30,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	15,000	67,000
.150 PUBLICATIONS.....		
.157 RENTAL OF EQUIPMENT AND SERVICES.....		
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	55,000	55,000
.166 SUBSCRIPTIONS AND DUES.....	200	200
.186 TELEPHONE.....	6,100	6,100
*6310.100 FOR CONTRACTUAL SERVICES.....	111,300	163,300
.270 LOCAL TRANSPORTATION.....	100	100
*6310.200 FOR TRAVEL.....	100	100
 *ORGANIZATION TOTAL.....	 412,164	 477,832

12/11/85

## UNFINISHED BUSINESS

24657

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF MAPS AND PLATS

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
<b>6311--ADMINISTRATION</b>					
5776	SUPERINTENDENT OF MAPS.....	1	47,508	1	47,508
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	25,776	1	25,776
0809	EXECUTIVE SECRETARY I.....	1	19,224	1	19,224
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		480		480
	ACTIVITY TOTAL.....	4	109,596	4	109,596
<b>6312--MAP DIVISION</b>					
5759	CHIEF COMPUTER CARTOGRAPHER.....	1	22,260	1	22,260
5758	COMPUTER CARTOGRAPHER III.....	1	18,312	1	18,312
5757	COMPUTER CARTOGRAPHER II.....	1	15,828	1	15,828
5757	COMPUTER CARTOGRAPHER II.....	1	15,072	1	15,072
5756	COMPUTER CARTOGRAPHER I.....	1	11,844	1	11,844
5752	MAP DRAFTSMAN II.....	1	18,312	1	18,312
5752	MAP DRAFTSMAN II.....	1	16,608	1	16,608
5752	MAP DRAFTSMAN II.....	1	13,668	1	13,668
5751	MAP DRAFTSMAN I.....	1	12,396	1	12,396
1139	SYSTEMS PROGRAMMER TRAINEE.....	1	16,608	1	16,608
0665	SENIOR DATA ENTRY OPERATOR.....	1	13,020	1	13,020
0421	PRINCIPAL CLERK.....	1	15,072	1	15,072
0421	PRINCIPAL CLERK.....	1	13,020	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		2,816		2,816
	ACTIVITY TOTAL.....	12	191,168	13	204,836
		16	300,784	17	314,432
	<b>TOTAL.....</b>		<b>300,784</b>		<b>314,432</b>



## 100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ARCHITECTURE

THE BUREAU CONTROLS THE ARCHITECTURAL SERVICES REQUIRED BY THE CITY OF CHICAGO.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	2,371,154	2,418,194
.015 SCHEDULE SALARY ADJUSTMENTS.....	6,538	6,538
*6410.000 FOR PERSONAL SERVICES.....	2,377,682	2,424,732
.125 OFFICE AND BUILDING SERVICES.....	200	200
.144 ENGINEERING.....	157,000	157,000
.147 SURVEYS.....	2,000	2,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	70,000	80,000
.150 PUBLICATIONS.....	25,000	25,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	11,600	11,600
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	1,000	1,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	8,600	8,600
.166 SUBSCRIPTIONS AND DUES.....	500	500
.169 TECHNICAL MEETING COSTS.....	7,900	7,900
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	1,000	1,000
*6410.100 FOR CONTRACTUAL SERVICES.....	284,800	294,800
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	300	300
.270 LOCAL TRANSPORTATION.....	400	400
*6410.200 FOR TRAVEL.....	700	700
.350 STATIONERY AND OFFICE SUPPLIES.....	29,000	31,900
*6410.300 FOR COMMODITIES.....	29,000	31,900
.424 FURNITURE AND FURNISHINGS.....	7,000	7,000
*6410.400 FOR EQUIPMENT.....	7,000	7,000
 *ORGANIZATION TOTAL.....	 2,699,192	 2,759,132

12/11/85

## UNFINISHED BUSINESS

24659

## 100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ARCHITECTURE

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u> <u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u> <u>NO.</u>	<u>RATE</u>
<b>6411--ADMINISTRATION</b>					
9695	CITY ARCHITECT.....	1	60,000	1	60,000
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,528	1	24,528
0836	SENIOR TYPIST.....				
0826	PRINCIPAL TYPIST.....	1	13,020	1	13,020
0809	EXECUTIVE SECRETARY I.....	1	16,608	1	16,608
0805	SECRETARY.....	1	12,396	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	13,020	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		833		833
	ACTIVITY TOTAL.....	6	140,405	6	140,405
<b>6412--PROVISION OF ARCHITECTURAL SERVICES</b>					
5444	ASSISTANT CITY ARCHITECT.....	1	52,000	1	52,000
5424	SUPERVISING ARCHITECT.....				
5424	SUPERVISING ARCHITECT.....	1	39,072	1	39,072
5416	SUPERVISING LANDSCAPE ARCHITECT.....				
5414	LANDSCAPE ARCHITECT IV.....	1	32,796	1	32,796
5408	COORDINATING ARCHITECT II.....	2	46,596	2	46,596
5407	COORDINATING ARCHITECT I.....	4	42,672	4	42,672
5407	COORDINATING ARCHITECT I.....	2	40,824	2	40,824
5407	COORDINATING ARCHITECT I.....	1	37,368	1	37,368
5405	ARCHITECT V.....	1	35,796	1	35,796
5405	ARCHITECT V.....	1	28,392	1	28,392
5404	ARCHITECT IV.....	1	32,796	1	32,796
5404	ARCHITECT IV.....				
5403	ARCHITECT III.....	1	29,844	1	29,844
1440	COORDINATING PLANNER II.....	1	46,596	1	46,596
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	17	680,188	17	680,188
<b>6413--PROGRAMS</b>					
5465	ARCHITECTURAL TECHNICIAN VI.....	1	34,272	1	34,272
5465	ARCHITECTURAL TECHNICIAN VI.....	1	28,392	1	28,392
5465	ARCHITECTURAL TECHNICIAN VI.....	1	25,776	1	25,776
5464	ARCHITECTURAL TECHNICIAN V.....	1	31,320	1	31,320
5464	ARCHITECTURAL TECHNICIAN V.....	1	27,060	1	27,060
5464	ARCHITECTURAL TECHNICIAN V.....	1	25,776	1	25,776
5464	ARCHITECTURAL TECHNICIAN V.....				
5463	ARCHITECTURAL TECHNICIAN IV.....	1	27,060	1	27,060
5463	ARCHITECTURAL TECHNICIAN IV.....	1	18,312	2	18,312
5462	ARCHITECTURAL TECHNICIAN III.....	1	20,184	1	20,184
5462	ARCHITECTURAL TECHNICIAN III.....	1	15,072	1	15,072
5461	ARCHITECTURAL TECHNICIAN II.....	1	15,828	1	15,828
5461	ARCHITECTURAL TECHNICIAN II.....				
5460	ARCHITECTURAL TECHNICIAN I.....				
5424	SUPERVISING ARCHITECT.....	1	39,072	1	39,072
5410	ARCHITECT-IN-TRAINING.....	18M	943.00M	18M	943.00M
5408	COORDINATING ARCHITECT II.....	1	46,596	1	46,596
5407	COORDINATING ARCHITECT I.....	1	42,672	1	42,672
5407	COORDINATING ARCHITECT I.....	1	42,672	1	42,672
5405	ARCHITECT V.....				
5405	ARCHITECT V.....	8	35,796	8	35,796
5405	ARCHITECT V.....	2	28,392	2	28,392
5404	ARCHITECT IV.....				
5404	ARCHITECT IV.....	6	32,796	6	32,796
5404	ARCHITECT IV.....	5	31,320	5	31,320
5404	ARCHITECT IV.....	2	29,844	2	29,844
5404	ARCHITECT IV.....	2	28,392	2	28,392
5403	ARCHITECT III.....				
5403	ARCHITECT III.....	4	29,844	4	29,844

## 100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ARCHITECTURE

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>		<u>MAYOR RECOMMENDATION</u>	
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
5403	ARCHITECT III.....				
5403	ARCHITECT III.....				
5403	ARCHITECT III.....	1	25,776	1	25,776
5403	ARCHITECT III.....	1	21,180	1	21,180
5402	ARCHITECT II.....	1	20,184	1	20,184
5402	ARCHITECT II.....	1	19,224	1	19,224
5401	ARCHITECT I.....	1	18,312	1	18,312
5401	ARCHITECT I.....	2	17,412	3	17,412
0836	SENIOR TYPIST.....	1	10,788	1	10,788
0826	PRINCIPAL TYPIST.....	1	13,020	1	13,020
0809	EXECUTIVE SECRETARY I.....	1	23,388	1	23,388
0805	SECRETARY.....	1	12,396	1	12,396
0797	RECEPTIONIST.....				
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0407	STAFF AIDE.....			1	11,316
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,060	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		5,705		5,705
	ACTIVITY TOTAL.....	57	1,637,099	60	1,884,139
		80	2,457,692	83	2,504,732
	LESS TURNOVER.....		80,000-		80,000-
	TOTAL.....		2,377,692		2,424,732

12/11/85

## UNFINISHED BUSINESS

24661

## 100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF CONSTRUCTION

THE BUREAU IMPLEMENTS THE CONSTRUCTION OF CAPITAL PROJECTS AND MAJOR REPAIR  
OR RENOVATION OF CITY OWNED BUILDINGS.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	14,508,429	14,508,429
.015 SCHEDULE SALARY ADJUSTMENTS.....	25,212	25,212
.020 OVERTIME.....	815,626	815,626
<b>*6420.000 FOR PERSONAL SERVICES.....</b>	<b>15,349,267</b>	<b>15,349,267</b>
.125 OFFICE AND BUILDING SERVICES.....	200	200
.130 POSTAGE AND POSTAL CHARGES.....	500	500
.144 ENGINEERING.....	7,500	7,500
.148 TESTING AND INSPECTING.....	6,700	6,700
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	1,000	1,000
.150 PUBLICATIONS.....	26,000	26,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	75,000	75,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	330,000	330,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	60,000	60,000
.166 SUBSCRIPTIONS AND DUES.....	1,400	1,400
.169 TECHNICAL MEETING COSTS.....	4,000	4,000
.173 STATE VEHICLE LICENSE PLATES.....	700	700
.174 HAULING.....	14,000	14,000
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	300	300
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	30,000	30,000
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	110,000	110,000
.186 TELEPHONE.....	30,000	30,000
.188 TELEGRAPH.....	1,000	1,000
<b>*6420.100 FOR CONTRACTUAL SERVICES.....</b>	<b>698,300</b>	<b>698,300</b>
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	15,000	15,000
.270 LOCAL TRANSPORTATION.....	12,000	12,000
<b>*6420.200 FOR TRAVEL.....</b>	<b>27,000</b>	<b>27,000</b>
.315 MOTOR VEHICLE DIESEL FUEL.....	25,000	25,000
.320 GASOLINE.....	132,000	132,000
.340 MATERIAL AND SUPPLIES.....	1,302,000	1,302,000
.345 APPARATUS AND INSTRUMENTS.....	4,500	4,500
.348 BOOKS AND RELATED MATERIALS.....	800	800
.350 STATIONERY AND OFFICE SUPPLIES.....	15,000	15,000
.372 TOOLS (UNIT VALUE LESS THAN \$ 100).....	11,000	11,000
.375 TOOLS (UNIT VALUE OVER \$ 100).....	26,000	26,000
<b>*6420.300 FOR COMMODITIES.....</b>	<b>1,516,300</b>	<b>1,516,300</b>
.410 EQUIPMENT FOR BUILDINGS.....	12,000	12,000
.422 OFFICE MACHINES.....	8,100	8,100
.424 FURNITURE AND FURNISHINGS.....	7,500	7,500
.440 MACHINERY AND EQUIPMENT.....	23,000	23,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	18,000	18,000
<b>*6420.400 FOR EQUIPMENT.....</b>	<b>68,600</b>	<b>68,600</b>
IMPROVEMENTS ON CITY OWNED BUILDINGS		
.551 INCLUDING LABOR AND MATERIAL.....	20,000	20,000
<b>*6420.500 FOR PERMANENT IMPROVEMENTS.....</b>	<b>20,000</b>	<b>20,000</b>
<b>*ORGANIZATION TOTAL.....</b>	<b>17,879,467</b>	<b>17,879,467</b>

## 100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF CONSTRUCTION

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
<b>6421--CONTRACTS</b>					
<b>PROFESSIONAL-01</b>					
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....				
5633	PROJECT DIRECTOR.....	1	50,000	1	50,000
6150	SUPERVISOR OF CONCRETE INSPECTION.....	1	34,272	1	34,272
6145	ENGINEERING TECHNICIAN VI.....	5	34,272	5	34,272
6145	ENGINEERING TECHNICIAN VI.....	3	31,320	3	31,320
6145	ENGINEERING TECHNICIAN VI.....	1	29,844	1	29,844
6145	ENGINEERING TECHNICIAN VI.....	1	28,392	1	28,392
6145	ENGINEERING TECHNICIAN VI.....	1	27,060	1	27,060
6145	ENGINEERING TECHNICIAN VI.....	1	23,388	1	23,388
6145	ENGINEERING TECHNICIAN VI.....	2	22,260	2	22,260
6144	ENGINEERING TECHNICIAN V.....	1	31,320	1	31,320
6144	ENGINEERING TECHNICIAN V.....	3	29,844	3	29,844
6144	ENGINEERING TECHNICIAN V.....	2	28,392	2	28,392
6144	ENGINEERING TECHNICIAN V.....	1	24,528	1	24,528
6144	ENGINEERING TECHNICIAN V.....	1	23,388	1	23,388
6144	ENGINEERING TECHNICIAN V.....	3	22,260	3	22,260
6144	ENGINEERING TECHNICIAN V.....	3	20,184	3	20,184
6144	ENGINEERING TECHNICIAN V.....				
6143	ENGINEERING TECHNICIAN IV.....	2	28,392	2	28,392
6143	ENGINEERING TECHNICIAN IV.....				
6143	ENGINEERING TECHNICIAN IV.....	2	25,776	2	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	24,528	1	24,528
6143	ENGINEERING TECHNICIAN IV.....	3	22,260	3	22,260
6143	ENGINEERING TECHNICIAN IV.....	2	19,224	2	19,224
6143	ENGINEERING TECHNICIAN IV.....	1	18,312	1	18,312
6142	ENGINEERING TECHNICIAN III.....	1	23,388	1	23,388
6142	ENGINEERING TECHNICIAN III.....	1	22,260	1	22,260
6142	ENGINEERING TECHNICIAN III.....	1	21,180	1	21,180
6142	ENGINEERING TECHNICIAN III.....	1	20,184	1	20,184
6142	ENGINEERING TECHNICIAN III.....	1	18,312	1	18,312
6142	ENGINEERING TECHNICIAN III.....	1	16,608	1	16,608
6142	ENGINEERING TECHNICIAN III.....	6	15,828	6	15,828
6142	ENGINEERING TECHNICIAN III.....	1	15,072	1	15,072
6141	ENGINEERING TECHNICIAN II.....	1	17,412	1	17,412
6141	ENGINEERING TECHNICIAN II.....	1	16,608	1	16,608
6141	ENGINEERING TECHNICIAN II.....	1	15,072	1	15,072
6141	ENGINEERING TECHNICIAN II.....	2	14,352	2	14,352
6141	ENGINEERING TECHNICIAN II.....	2	13,668	2	13,668
6141	ENGINEERING TECHNICIAN II.....	4	12,396	4	12,396
6140	ENGINEERING TECHNICIAN I.....	1	17,412	1	17,412
6140	ENGINEERING TECHNICIAN I.....	1	15,072	1	15,072
6140	ENGINEERING TECHNICIAN I.....				
6133	ENGINEER-IN-TRAINING.....	12M	943.00M	12M	943.00M
6054	MECHANICAL ENGINEER IV.....	1	29,844	1	29,844
0345	CONTRACTS COORDINATOR.....	1	37,368	1	37,368
5692	CHIEF TESTING AND INSPECTION ENGINEER...	1	47,508	1	47,508
5657	CHIEF CONSTRUCTION ENGINEER.....	1	52,000	1	52,000
5654	ENGINEER OF CONSTRUCTION.....	1	46,596	1	46,596
5649	ENGINEER OF ESTIMATES.....	1	42,672	1	42,672
5632	COORDINATING ENGINEER II.....	1	47,508	1	47,508
5631	CHIEF RECORDS AND ESTIMATES ENGINEER....	1	47,508	1	47,508
5630	COORDINATING ENGINEER I.....	2	46,596	2	46,596
5630	COORDINATING ENGINEER I.....	1	44,592	1	44,592
5630	COORDINATING ENGINEER I.....	1	42,672	1	42,672
5630	COORDINATING ENGINEER I.....	1	34,272	1	34,272
5616	SUPERVISING ENGINEER.....	2	39,072	2	39,072
5616	SUPERVISING ENGINEER.....	1	37,368	1	37,368
5616	SUPERVISING ENGINEER.....	1	31,320	1	31,320
5615	CIVIL ENGINEER V.....				

12/11/85

UNFINISHED BUSINESS

24663

## 100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF CONSTRUCTION

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION NO.	RATE	MAYOR RECOMMENDATION NO.	RATE
5615	CIVIL ENGINEER V.....	5	39,072	5	39,072
5615	CIVIL ENGINEER V.....	1	37,368	1	37,368
5615	CIVIL ENGINEER V.....	1	34,272	1	34,272
5614	CIVIL ENGINEER IV.....	12	35,796	12	35,796
5614	CIVIL ENGINEER IV.....	1	34,272	1	34,272
5614	CIVIL ENGINEER IV.....	1	32,796	1	32,796
5614	CIVIL ENGINEER IV.....	2	29,844	2	29,844
5614	CIVIL ENGINEER IV.....	3	28,392	3	28,392
5614	CIVIL ENGINEER IV.....	4	25,776	4	25,776
5613	CIVIL ENGINEER III.....	3	32,796	3	32,796
5613	CIVIL ENGINEER III.....	2	27,060	2	27,060
5613	CIVIL ENGINEER III.....	4	25,776	4	25,776
5613	CIVIL ENGINEER III.....	3	24,528	3	24,528
5613	CIVIL ENGINEER III.....	5	23,388	5	23,388
5612	CIVIL ENGINEER II.....	1	25,776	1	25,776
5612	CIVIL ENGINEER II.....	2	24,528	2	24,528
5612	CIVIL ENGINEER II.....	1	23,388	1	23,388
5612	CIVIL ENGINEER II.....	3	22,260	3	22,260
5612	CIVIL ENGINEER II.....	11	21,180	11	21,180
5611	CIVIL ENGINEER I.....				
5611	CIVIL ENGINEER I.....	9	19,224	9	19,224
5611	CIVIL ENGINEER I.....				
5405	ARCHITECT V.....	1	35,796	1	35,796
5405	ARCHITECT V.....	1	31,320	1	31,320
5404	ARCHITECT IV.....	1	27,060	1	27,060
5403	ARCHITECT III.....	1	25,776	1	25,776
5403	ARCHITECT III.....	3	24,528	3	24,528
5403	ARCHITECT III.....	2	21,180	2	21,180
5403	ARCHITECT III.....	1	23,388	1	23,388
5402	ARCHITECT II.....	1	23,388	1	23,388
5402	ARCHITECT II.....	2	19,224	2	19,224
0836	SENIOR TYPIST.....	1	15,828	1	15,828
0836	SENIOR TYPIST.....	1	12,396	1	12,396
0836	SENIOR TYPIST.....	2	11,844	2	11,844
0836	SENIOR TYPIST.....	1	10,272	1	10,272
0826	PRINCIPAL TYPIST.....	2	15,828	2	15,828
0826	PRINCIPAL TYPIST.....	1	11,844	1	11,844
0825	PRINCIPAL STENOGRAPHER.....	1	16,608	1	16,608
0823	SENIOR STENOGRAPHER.....	1	11,316	1	11,316
0809	EXECUTIVE SECRETARY I.....				
0805	SECRETARY.....	1	15,072	1	15,072
0805	SECRETARY.....	1	14,352	1	14,352
0805	SECRETARY.....	1	12,396	1	12,396
0664	DATA ENTRY OPERATOR.....	1	15,828	1	15,828
0421	PRINCIPAL CLERK.....	1	16,608	1	16,608
0421	PRINCIPAL CLERK.....	1	13,020	1	13,020
0408	RECORD CLERK.....	1	9,780	1	9,780
0403	SENIOR CLERK.....	1	11,844	1	11,844
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		22,387		22,387
	SECTION TOTAL.....	190	4,887,283	190	4,887,283

## TRADES-02

8315	MASON INSPECTOR.....	1	2,866.50M	1	2,866.50M
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M	1	3,389.00M
	SECTION TOTAL.....	2	75,066	2	75,066
	ACTIVITY TOTAL.....	192	4,982,349	192	4,982,349

## 6422--ARCHITECTURAL

## PROFESSIONAL-01

## 100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF CONSTRUCTION

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
6144	ENGINEERING TECHNICIAN V.....	1	27,060	1	27,060
6143	ENGINEERING TECHNICIAN IV.....	1	19,224	1	19,224
6142	ENGINEERING TECHNICIAN III.....	1	19,224	1	19,224
6142	ENGINEERING TECHNICIAN III.....				
6141	ENGINEERING TECHNICIAN II.....	1	15,828	1	15,828
5612	CIVIL ENGINEER II.....	1	21,180	1	21,180
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	44,592	1	44,592
1545	MATERIALS EXPEDITER.....	1	16,608	1	16,608
0834	TYPIST.....	1	9,324	1	9,324
0826	PRINCIPAL TYPIST.....	1	13,668	1	13,668
0825	PRINCIPAL STENOGRAPHER.....				
0669	REMOTE TERMINAL OPERATOR.....	1	14,352	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	11,316	1	11,316
0427	CHIEF CLERK.....				
0417	DISTRICT CLERK.....	1	21,180	1	21,180
0403	SENIOR CLERK.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	11,844	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		1,566		1,566
	SECTION TOTAL.....	14	262,038	14	262,038

## TRADES-02

9455	PLASTERER HELPER.....	2	13.65H	2	13.65H
9411	CONSTRUCTION LABORER.....	12	13.65H	12	13.65H
8246	FOREMAN OF CONSTRUCTION LABORERS.....		H		H
7183	MOTOR TRUCK DRIVER.....	3	14.30H	3	14.30H
4856	FOREMAN OF SHEET METAL WORKERS.....		H		H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		17.35H		17.35H
4855	SHEET METAL WORKER.....	4	16.85H	4	16.85H
4805	ARCHITECTURAL IRON WORKER.....	4	17.10H	4	17.10H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	1	18.20H	1	18.20H
4780	GENERAL FOREMAN OF STEAMFITTERS.....		M		M
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H	1	19.00H
4774	STEAMFITTER.....	13	18.00H	13	18.00H
4765	SPRINKLER FITTER.....	1	17.58H	1	17.58H
4757	GENERAL FOREMAN OF PLUMBERS.....	1	3,302.00M	1	3,302.00M
4756	FOREMAN OF PLUMBERS.....	1	18.05H	1	18.05H
4754	PLUMBER (SUB-FOREMAN).....		17.55H		17.55H
4754	PLUMBER.....	15	17.05H	15	17.05H
4634	PAINTER (SUB-FOREMAN).....		15.40H		15.40H
4634	PAINTER.....	34	14.50H	34	14.50H
4630	GENERAL FOREMAN OF PAINTERS.....	2	3,141.00M	2	3,141.00M
4578	ROOFER.....	3	16.50H	3	16.50H
4577	FOREMAN OF ROOFERS.....	1	17.25H	1	17.25H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	3,200.00M	2	3,200.00M
4505	ASBESTOS WORKER.....	1	18.00H	1	18.00H
4465	TUCK POINTER.....	3	16.71H	3	16.71H
4460	LATHER.....	1	16.50H	1	16.50H
4456	FOREMAN OF PLASTERERS.....	1	16.33H	1	16.33H
4455	PLASTERER.....	2	15.83H	2	15.83H
4405	FOREMAN OF BRICKLAYERS.....		H		H
4401	BRICKLAYER (SUB-FOREMAN).....		17.36H		17.36H
4401	BRICKLAYER.....	4	16.86H	4	16.86H
4337	GLAZIER-FOREMAN.....	1	17.05H	1	17.05H
4335	GLAZIER.....	3	16.30H	3	16.30H
4301	CARPENTER (SUB-FOREMAN).....		17.50H		17.50H
4301	CARPENTER.....	12	16.50H	12	16.50H
4265	WATCHMAN.....	5	7.44H	5	7.44H
4265	WATCHMAN.....	3	6.81H	3	6.81H
	SECTION TOTAL.....	136	4,299,898	136	4,299,898
	ACTIVITY TOTAL.....	150	4,561,938	150	4,561,938

## 6423--GENERAL

## PROFESSIONAL-01

12/11/85

UNFINISHED BUSINESS

24665

## 100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF CONSTRUCTION

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
7103	EQUIPMENT COORDINATOR.....	1	16,608	1	16,608
6145	ENGINEERING TECHNICIAN VI.....	1	28,392	1	28,392
6144	ENGINEERING TECHNICIAN V.....				
6144	ENGINEERING TECHNICIAN V.....	2	20,184	2	20,184
6143	ENGINEERING TECHNICIAN IV.....	1	28,392	1	28,392
6143	ENGINEERING TECHNICIAN IV.....	1	24,528	1	24,528
6143	ENGINEERING TECHNICIAN IV.....	1	21,180	1	21,180
6143	ENGINEERING TECHNICIAN IV.....				
6143	ENGINEERING TECHNICIAN IV.....	1	18,312	1	18,312
5657	CHIEF CONSTRUCTION ENGINEER.....	1	52,000	1	52,000
5630	COORDINATING ENGINEER I.....	1	46,596	1	46,596
5630	COORDINATING ENGINEER I.....	1	34,272	1	34,272
5615	CIVIL ENGINEER V.....				
5615	CIVIL ENGINEER V.....	2	39,072	2	39,072
5615	CIVIL ENGINEER V.....	1	28,392	1	28,392
5614	CIVIL ENGINEER IV.....	1	35,796	1	35,796
5614	CIVIL ENGINEER IV.....				
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	22,260	1	22,260
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	37,368	1	37,368
1811	STOREKEEPER.....				
1811	STOREKEEPER.....	2	13,668	2	13,668
1805	STOCKHANDLER.....				
0805	SECRETARY.....	1	13,668	1	13,668
0426	ASSISTANT CHIEF CLERK.....	1	22,260	1	22,260
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0417	DISTRICT CLERK.....	2	21,180	2	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		1,259		1,259
	SECTION TOTAL.....	24	635,319	24	635,319

## TRADES-02

9411	CONSTRUCTION LABORER (SUB-FOREMAN).....		14.20H		14.20H
9411	CONSTRUCTION LABORER /AS JACKHAMMERMAN OR MINER/.....		14.00H		14.00H
9411	CONSTRUCTION LABORER /AS MUCKER/.....		13.87H		13.87H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....		13.77H		13.77H
9411	CONSTRUCTION LABORER.....	28	13.65H	28	13.65H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	5	14.50H	5	14.50H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	18.90H	1	18.90H
7633	HOISTING ENGINEER (LONG BOOM).....		18.90H		18.90H
7633	HOISTING ENGINEER (CLASS I).....		18.40H		18.40H
7633	HOISTING ENGINEER (CLASS II).....		17.10H		17.10H
7633	HOISTING ENGINEER (CLASS III).....	7	15.45H	7	15.45H
7360	DIVER.....		22.50H		22.50H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14.95H	1	14.95H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		14.75H		14.75H
7183	MOTOR TRUCK DRIVER.....	8	14.30H	8	14.30H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	3,362.50M	1	3,362.50M
6677	MACHINIST SUB-FOREMAN.....	7	18.40H	7	18.40H
6676	FOREMAN OF MACHINISTS.....	1	18.40H	1	18.40H
6674	MACHINIST.....	19	17.40H	19	17.40H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	3,154.50M	1	3,154.50M
4855	SHEET METAL WORKER (SUB-FOREMAN).....		17.35H		17.35H
4855	SHEET METAL WORKER.....	5	16.85H	5	16.85H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	3,390.50M	1	3,390.50M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	2	18.68H	2	18.68H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		18.68H		18.68H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	24	17.68H	24	17.68H
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H	1	19.00H



## 100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF CONSTRUCTION

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
4774	STEAMFITTER.....	3	18.00H	3	18.00H
4634	PAINTER (SUB-FOREMAN).....		15.40H		15.40H
4634	PAINTER.....	11	14.50H	11	14.50H
4630	GENERAL FOREMAN OF PAINTERS.....		M		M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	2,673.00M	1	2,673.00M
4437	FOREMAN OF CEMENT FINISHERS.....	1	16.50H	1	16.50H
4435	CEMENT FINISHER.....	1	15.75H	1	15.75H
4405	FOREMAN OF BRICKLAYERS.....	1	17.86H	1	17.86H
4401	BRICKLAYER (SUB-FOREMAN).....		17.36H		17.36H
4401	BRICKLAYER.....	7	16.86H	7	16.86H
4304	GENERAL FOREMAN OF CARPENTERS.....	1	3,077.00M	1	3,077.00M
4301	CARPENTER (SUB-FOREMAN).....		17.50H		17.50H
4301	CARPENTER.....	15	16.50H	15	16.50H
SECTION TOTAL.....		153	5,049,128	153	5,049,128
ACTIVITY TOTAL.....		177	5,684,447	177	5,684,447
LESS TURNOVER.....		519	15,208,733	519	15,208,733
TOTAL.....			675,092-		675,092-
			14,533,641		14,533,641

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## UNFINISHED BUSINESS

24667

## 100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF BUILDINGS MANAGEMENT

THE BUREAU HAS CONTROL OF THE MANAGEMENT, OPERATION, MAINTENANCE, AND TELEPHONE SERVICES FOR DESIGNATED CITY BUILDINGS, INCLUDING CITY HALL, EXCEPT, HOWEVER, THE CHAIRMAN OF THE COMMITTEE ON COMMITTEES AND RULES SHALL DIRECT THE BUREAU ON THE MANAGEMENT, OPERATION, MAINTENANCE, AND TELEPHONE SERVICES FOR THE CITY COUNCIL CHAMBERS, THE CITY COUNCIL OFFICES, AND THE AREAS ADJACENT THERETO, EXCEPT THE ACCESS CORRIDORS AND THE PRESS ROOM AS CURRENTLY CONSTITUTED (PROVIDED, HOWEVER, THIS AUTHORITY SHALL NOT EXTEND TO ANY PERSONNEL ACTIONS); CENTRAL OFFICE BUILDING; CHICAGO POLICE HEADQUARTERS; HUBBARD STREET BUILDING AND VARIOUS COMMUNITY CENTERS FOR HEALTH AND/OR SOCIAL SERVICES.

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005	SALARIES AND WAGES-ON PAYROLL	10,401,121	9,743,222
.015	SCHEDULE SALARY ADJUSTMENTS	6,351	6,351
.020	OVERTIME	125,000	150,000
.025	VACATION RELIEF	60,000	60,000
<b>*6430.000</b>	<b>FOR PERSONAL SERVICES</b>	<b>10,592,472</b>	<b>9,959,573</b>
.125	OFFICE AND BUILDING SERVICES	201,000	211,000
	OTHER PROFESSIONAL AND TECHNICAL SERVICES	31,200	31,200
.150	PUBLICATIONS		
.157	RENTAL OF EQUIPMENT AND SERVICES	3,000	3,000
.160	REPAIR OR MAINTENANCE OF PROPERTY	185,000	185,000
.162	REPAIR OR MAINTENANCE OF EQUIPMENT	475,000	498,800
.166	SUBSCRIPTIONS AND DUES	1,700	1,700
.169	TECHNICAL MEETING COSTS	1,500	1,500
.174	HAULING	14,000	14,000
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	6,500	6,500
.182	HEAT, LIGHT, AND POWER (PUBLIC) AND RELATED SERVICES	5,093,800	5,093,800
.186	TELEPHONE	2,170,000	2,170,000
<b>*6430.100</b>	<b>FOR CONTRACTUAL SERVICES</b>	<b>8,182,700</b>	<b>8,216,500</b>
.270	LOCAL TRANSPORTATION	200	200
<b>*6430.200</b>	<b>FOR TRAVEL</b>	<b>200</b>	<b>200</b>
.314	FUEL OIL, AND RELATED SERVICES	225,000	231,000
.320	GASOLINE	2,000	2,000
.340	MATERIAL AND SUPPLIES	450,000	450,000
.350	STATIONERY AND OFFICE SUPPLIES	2,000	2,000
.360	REPAIR PARTS AND MATERIALS	80,000	80,000
.372	TOOLS (UNIT VALUE LESS THAN \$ 100)	15,000	15,000
<b>*6430.300</b>	<b>FOR COMMODITIES</b>	<b>774,000</b>	<b>780,000</b>
.440	MACHINERY AND EQUIPMENT	25,000	25,000
<b>*6430.400</b>	<b>FOR EQUIPMENT</b>	<b>25,000</b>	<b>25,000</b>
	FOR MAINTENANCE OF NORTH PARK VILLAGE BUILDINGS AND PROPERTY. PRIOR TO ANY EXPENDITURES BEING MADE FROM THIS ACCOUNT A PROPOSED PLAN DETAILING SUCH EXPENDITURES SHALL BE SUBMITTED TO THE		
.803	CITY COUNCIL	780,800	780,800
	FOR THE OPERATION AND MAINTENANCE OF NAVY PIER. PRIOR TO ANY EXPENDITURES BEING MADE FROM THIS ACCOUNT A PROPOSED PLAN DETAILING SUCH EXPENDITURES SHALL BE SUBMITTED TO THE CITY COUNCIL	400,000	714,440
<b>*6430.800</b>	<b>FOR SPECIFIC PURPOSES-GENERAL</b>	<b>1,180,800</b>	<b>1,495,240</b>
	<b>*ORGANIZATION TOTAL</b>	<b>20,755,172</b>	<b>20,476,513</b>

## 100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF BUILDINGS MANAGEMENT

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
<b>6431--ADMINISTRATION</b>					
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....			1	32,796
4548	MANAGER OF BUILDINGS SERVICE.....	1	34,272	1	34,272
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	52,000	1	52,000
3945	COORDINATOR OF ENERGY CONSERVATION.....				
	.....	1	27,060	1	27,060
0826	PRINCIPAL TYPIST.....	1	15,072	1	15,072
0809	EXECUTIVE SECRETARY I.....	1	17,412	1	17,412
0610	CHIEF KEY PUNCH OPERATOR.....	1	45,000	1	45,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260	1	22,260
4228	GENERAL SUPERINTENDENT OF MAINTENANCE...	1	2,625.50M	1	2,625.50M
4222	CHIEF SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	2,110.00M	1	2,110.00M
	SCHEDULE SALARY ADJUSTMENTS.....		564		564
	ACTIVITY TOTAL.....	9	270,466	10	303,262

**6432--BUILDINGS MANAGEMENT OPERATIONS**

1811	STOREKEEPER.....	1	17,412	1	17,412
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668
0403	SENIOR CLERK.....	1	9,780	1	9,780
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828	1	15,828
0403	SENIOR CLERK.....	1	13,020	1	13,020
9593	STATION LABORER.....	25	7.06H	27	7.06H
7775	STATIONARY FIREMAN.....	10	12.82H	11	12.82H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	8	17.89H	8	17.89H
7743	OPERATING ENGINEER, GROUP A.....	31	16.26H	31	16.26H
7741	OPERATING ENGINEER, GROUP C.....	22	15.26H	23	15.26H
7183	MOTOR TRUCK DRIVER.....	2	14.30H	2	14.30H
5035	ELECTRICAL MECHANIC.....	11	17.55H	11	17.55H
4286	FOREMAN OF WINDOW WASHERS.....	1	1,820.00M	1	1,820.00M
4285	WINDOW WASHER (SUB-FOREMAN).....	2	1,776.50M	2	1,776.50M
4285	WINDOW WASHER.....	20	1,733.50M	20	1,733.50M
4282	LEAD CUSTODIAL WORKER.....	13	1,541.00M	13	1,541.00M
4265	WATCHMAN.....	3	6.81H	3	6.81H
4252	MARBLE CLEANER.....	2	14.73H	2	14.73H
4251	METAL CARETAKER.....	5	8.45H	5	8.45H
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	4	2,019.00M	4	2,019.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	5	1,657.00M	5	1,657.00M
4223	CUSTODIAL WORKER.....	215	1,347.50M	220	1,347.50M
4223	CUSTODIAL WORKER.....	40	7.76H	45	7.76H
4105	ELEVATOR STARTER.....	2	8.40H	2	8.40H
4101	ELEVATOR OPERATOR.....	13	8.10H	13	8.10H
	VACATION RELIEF.....		60,000		60,000
	SCHEDULE SALARY ADJUSTMENTS.....		815		815
	ACTIVITY TOTAL.....	439	8,673,452	453	8,919,542

**6434--NAVY PIER**

0388	MANAGER OF NAVY PIER.....	1	27,060	1	27,060
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	17.89H	1	17.89H
7743	OPERATING ENGINEER, GROUP A.....	1	16.26H	1	16.26H
4282	LEAD CUSTODIAL WORKER.....	1	1,541.00M	1	1,541.00M
4223	CUSTODIAL WORKER.....	7140H	7.76H	7140H	7.76H
	ACTIVITY TOTAL.....	4	170,824	4	170,824

**6435--NORTH PARK VILLAGE**

7906	PARK NATURALIST ASSISTANT.....	1	15,828	1	15,828
7905	PARK NATURALIST AIDE.....				

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UNFINISHED BUSINESS.

24669

## 100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF BUILDINGS MANAGEMENT

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION NO.	RATE	MAYOR RECOMMENDATION NO.	RATE
1907	ASSISTANT DIRECTOR OF PROPERTY MANAGEMENT.....				
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	34,272	1	34,272
0809	EXECUTIVE SECRETARY I.....	1	15,828	1	15,828
7775	STATIONARY FIREMAN.....	4	12.82H	4	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7743	OPERATING ENGINEER, GROUP A.....	4	16.26H	4	16.26H
5035	ELECTRICAL MECHANIC.....	2	17.55H	2	17.55H
4285	WINDOW WASHER.....	1	1,733.50M	1	1,733.50M
4282	LEAD CUSTODIAL WORKER.....	1	1,541.00M	1	1,541.00M
4223	CUSTODIAL WORKER.....	5	1,347.50M	5	1,347.50M
	SCHEDULE SALARY ADJUSTMENTS.....		336		336
	ACTIVITY TOTAL.....	21	535,888	21	535,888

## 6436--TELEPHONE COMMUNICATIONS

6143	ENGINEERING TECHNICIAN IV.....	1	28,392	1	28,392
0836	SENIOR TYPIST.....	1	13,668	1	13,668
0687	CHIEF TELEPHONE OPERATOR.....				
0713	INQUIRY AND INFORMATION ASSISTANT.....				
0713	INQUIRY AND INFORMATION ASSISTANT.....				
0713	INQUIRY AND INFORMATION ASSISTANT.....				
0713	INQUIRY AND INFORMATION ASSISTANT.....				
0695	TELEPHONE SERVICE SUPERVISOR.....	1	31,320	1	31,320
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	24,528		
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	22,260		
0687	CHIEF TELEPHONE OPERATOR.....	2	18,312		
0687	CHIEF TELEPHONE OPERATOR.....	2	20,184		
0687	CHIEF TELEPHONE OPERATOR.....	1	19,224		
0687	CHIEF TELEPHONE OPERATOR.....	5	16,608		
0686	MANAGER OF TELEPHONE SERVICES.....	1	29,844		
0686	MANAGER OF TELEPHONE SERVICES.....	1	28,392	1	28,392
0713	INQUIRY AND INFORMATION ASSISTANT.....	5	16,608		
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	15,828		
0713	INQUIRY AND INFORMATION ASSISTANT.....	7	15,072		
0713	INQUIRY AND INFORMATION ASSISTANT.....	19	14,352		
0713	INQUIRY AND INFORMATION ASSISTANT.....	13	13,668		
0713	INQUIRY AND INFORMATION ASSISTANT.....				
0713	INQUIRY AND INFORMATION ASSISTANT.....				
0713	INQUIRY AND INFORMATION ASSISTANT.....				
0713	INQUIRY AND INFORMATION ASSISTANT.....				
0713	INQUIRY AND INFORMATION ASSISTANT.....				
0713	INQUIRY AND INFORMATION ASSISTANT.....				
0713	INQUIRY AND INFORMATION ASSISTANT.....				
0713	INQUIRY AND INFORMATION ASSISTANT.....				
0713	INQUIRY AND INFORMATION ASSISTANT.....				
0413	INQUIRY AIDE I.....				
0413	INQUIRY AIDE I.....				
	SCHEDULE SALARY ADJUSTMENTS.....		4,636		4,636
	ACTIVITY TOTAL.....	82	1,017,040	4	106,408
		535	10,667,471	492	10,035,725
	LESS TURNOVER.....		200,000		226,153
	TOTAL.....		10,467,471		9,809,572

## 100-CORPORATE FUND

## DEPARTMENT OF AVIATION

THE DEPARTMENT OF AVIATION IS RESPONSIBLE FOR THE PLANNING, DESIGN, CONSTRUCTION, BUSINESS MANAGEMENT, OPERATION, AND MAINTENANCE OF CHICAGO MUNICIPAL AIRPORTS.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	368,416	368,416
.015 SCHEDULE SALARY ADJUSTMENTS.....	3,255	3,255
<b>*8611.000 FOR PERSONAL SERVICES.....</b>	<b>371,671</b>	<b>371,671</b>
.130 POSTAGE AND POSTAL CHARGES.....	4,500	4,500
.150 PUBLICATIONS.....	1,000	1,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	1,700	1,700
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	5,500	5,500
.166 SUBSCRIPTIONS AND DUES.....	9,000	9,000
.169 TECHNICAL MEETING COSTS.....	500	500
.186 TELEPHONE.....	2,500	2,500
<b>*8611.100 FOR CONTRACTUAL SERVICES.....</b>	<b>24,700</b>	<b>24,700</b>
.270 LOCAL TRANSPORTATION.....	300	300
<b>*8611.200 FOR TRAVEL.....</b>	<b>300</b>	<b>300</b>
.340 MATERIAL AND SUPPLIES.....	600	600
.350 STATIONERY AND OFFICE SUPPLIES.....	21,500	21,500
<b>*8611.300 FOR COMMODITIES.....</b>	<b>22,100</b>	<b>22,100</b>
<b>*8611.700 FOR CONTINGENCIES.....</b>	<b>100</b>	<b>100</b>
 <b>*ORGANIZATION TOTAL.....</b>	 <b>418,871</b>	 <b>418,871</b>

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## UNFINISHED BUSINESS

24671

100-CORPORATE FUND

## DEPARTMENT OF AVIATION

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
<b>8611--ADMINISTRATION</b>					
9674	COMMISSIONER OF AVIATION.....	1	70,000	1	70,000
9858	DEPUTY COMMISSIONER-AVIATION.....	2	52,008	2	52,008
7092	FIRST DEPUTY COMMISSIONER OF AVIATION...				
7054	ASSISTANT DIRECTOR OF AVIATION FINANCE..	1	32,796	1	32,796
7032	AIRPORT CONTRACT REPRESENTATIVE.....				
1813	SENIOR STOREKEEPER.....				
1304	SUPERVISOR OF PERSONNEL SERVICES.....				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	24,528	1	24,528
0805	SECRETARY.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0337	CHIEF OF AVIATION CONTRACTS.....				
0308	STAFF ASSISTANT.....				
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224	1	19,224
0303	ADMINISTRATIVE ASSISTANT III.....				
0207	DIRECTOR OF AVIATION FINANCE.....	1	46,596	1	46,596
0189	ACCOUNTING TECHNICIAN I.....				
0147	PRINCIPAL ACCOUNT CLERK.....	1	14,352	1	14,352
0104	ACCOUNTANT IV.....	1	29,844	1	29,844
0103	ACCOUNTANT III.....	1	27,060	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		3,255		3,255
	<b>ACTIVITY TOTAL.....</b>	<b>10</b>	<b>371,671</b>	<b>10</b>	<b>371,671</b>
		<b>10</b>	<b>371,671</b>	<b>10</b>	<b>371,671</b>
	<b>TOTAL.....</b>		<b>371,671</b>		<b>371,671</b>

## 100-CORPORATE FUND

DEPARTMENT OF AVIATION  
MERRILL C. MEIGS FIELD

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	322,840	322,840
.015 SCHEDULE SALARY ADJUSTMENTS.....	1,902	1,902
.020 OVERTIME.....	30,000	30,000
<b>*8855.000 FOR PERSONAL SERVICES.....</b>	<b>354,742</b>	<b>354,742</b>
.126 OFFICE CONVENIENCES.....	100	100
.130 POSTAGE AND POSTAL CHARGES.....	100	100
.144 ENGINEERING.....	100	100
.157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000	3,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	500	500
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	500	500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	500	500
.173 STATE VEHICLE LICENSE PLATES.....	50	50
.181 ENERGY, AND RELATED.....	97,650	97,650
<b>*8655.100 FOR CONTRACTUAL SERVICES.....</b>	<b>102,500</b>	<b>102,500</b>
.320 GASOLINE.....	2,000	2,000
.340 MATERIAL AND SUPPLIES.....	3,500	3,500
.350 STATIONERY AND OFFICE SUPPLIES.....	300	300
<b>*8855.300 FOR COMMODITIES.....</b>	<b>5,800</b>	<b>5,800</b>
<b>*8855.700 FOR CONTINGENCIES.....</b>	<b>30</b>	<b>30</b>
 <b>*ORGANIZATION TOTAL.....</b>	 <b>463,072</b>	 <b>463,072</b>

12/11/85

## UNFINISHED BUSINESS

24673

100-CORPORATE FUND

DEPARTMENT OF AVIATION  
MERRILL C. MEIGS FIELD

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
8655--MERILL C. MEIGS FIELD					
9533	LABORER.....	1	34,272	1	34,272
4213	SECURITY GUARD.....	1	15,072	1	15,072
1813	SENIOR STOREKEEPER.....	1	19,224	1	19,224
0423	HEAD CLERK.....	1	19,224	1	19,224
9533	LABORER.....	2	8.52H	2	8.52H
7183	MOTOR TRUCK DRIVER.....	3	14.30H	3	14.30H
7164	GARAGE ATTENDANT.....	1	13.95H	1	13.95H
5035	ELECTRICAL MECHANIC.....	1	17.55H	1	17.55H
4282	LEAD CUSTODIAL WORKER.....		M		M
4223	CUSTODIAL WORKER.....	3	1,347.50M	3	1,347.50M
	SCHEDULE SALARY ADJUSTMENTS.....		1,902		1,902
	ACTIVITY TOTAL.....	14	324,741	14	324,741
		14	324,741	14	324,741
	TOTAL.....		324,741		324,741



## 100-CORPORATE FUND

## DEPARTMENT OF FINANCE-GENERAL

TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COMPTROLLER UNLESS OTHERWISE PROVIDED.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.020 OVERTIME.....	50,000	50,000
ADJUSTMENT IN SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RE- CLASSIFIED EMPLOYEES AND EMPLOYEES HIRED ABOVE THE FIRST STEP (PURSUANT		
.035 TO THE EMPLOYEE COMPENSATION PLAN).....	25,000	25,000
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMIN- ISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES INCLUDING EMPLOYEES ON DUTY DISABILITY LEAVE AND FOR PARTIAL PAY- MENT OF THE COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO CERTAIN PARTICIPANTS IN THE POLICEMEN'S ANNUITY AND BENEFIT FUND, FIREMEN'S ANNUITY AND BENEFIT FUND, LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND, AND MUNICIPAL EMPLOYEES ANNUITY AND BENEFIT		
.042 FUND.....	97,942,000	97,942,000
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMIN- ISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENTS' SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS, AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENTS' SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2,		
.043 PAR. 22-306).....	2,854,000	2,854,000
FOR THE EMPLOYMENT OF STUDENTS AS		
.044 TRAINEES.....	365,000	365,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSURANCE		
.045 FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES AND DENTAL HEALTH	1,342,500	1,342,500
.056 MAINTENANCE ORGANIZATION PREMIUMS.....	7,622,000	7,622,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE		
.057 FOR EMPLOYEES.....	1,803,000	1,803,000
FOR SALARIES AND WAGES OF RE-EMPLOYMENT OF VOCATIONALLY REHABILITATED EMPLOYEES. POSITIONS AND SALARIES SHALL BE DETER- MINED BY A PLAN RECOMMENDED BY THE COMMISSIONER OF PERSONNEL AND THE CHAIR- MAN OF THE COMMITTEE ON FINANCE AND		
.059 APPROVED BY THE CITY COUNCIL.....	100,000	
*9112.000 FOR PERSONAL SERVICES.....	112,103,500	112,003,500
.128 FEES AND SERVICES.....	30,000	30,000
FOR THE PAYMENT OF ATTORNEY FEES FOR OUTSIDE COUNSEL REGARDING CONTRACT NEGOTIATIONS TO BE EXPENDED UPON ORDER		
.140 OF THE CITY COUNCIL.....	250,000	
.141 APPRAISALS.....	150,000	150,000
AUDITING AT THE DIRECTION OF THE		
.142 COMMITTEE ON FINANCE.....	550,000	550,000
.150 PUBLICATIONS.....	50,000	50,000
.155 RENTAL OF PROPERTY.....	550,000	875,000
.166 SUBSCRIPTIONS AND DUES.....	86,000	86,000
.170 SURETY BOND PREMIUMS.....	50,000	50,000
.172 INSURANCE PREMIUMS.....	100,000	100,000

12/11/85

## UNFINISHED BUSINESS

24675

## 100-CORPORATE FUND

## DEPARTMENT OF FINANCE-GENERAL

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.186	TELEPHONE.....	2,500	2,500
.188	TELEGRAPH.....	18,000	18,000
*9112.100	FOR CONTRACTUAL SERVICES.....	1,836,500	1,911,500
	REIMBURSEMENT TO TRAVELERS: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR WITH QUARTERLY REPORTS TO THE		
.246	CITY COUNCIL.....	363,000	363,000
*9112.200	FOR TRAVEL.....	363,000	363,000
.339	REVENUE STAMPS.....	180,000	180,000
*9112.300	FOR COMMODITIES.....	180,000	180,000
	FURNITURE AND FIXTURES CHARGEABLE TO THE CORPORATE FUND, EXCLUSIVE OF THE BOARD OF ELECTION COMMISSIONERS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR ON DEPARTMENTAL REQUES- TIONS AND TO BE ACCOUNTED FOR BY DEPART-		
.420	MENTS, BUREAUS AND DIVISIONS AS EXPENDED FOR THE REPLACEMENT OF MACHINERY AND EQUIPMENT: TO BE EXPENDED UNDER THE	50,000	50,000
.441	DIRECTION OF THE BUDGET DIRECTOR.....	465,000	465,000
*9112.400	FOR EQUIPMENT.....	515,000	515,000
	FOR ACQUISITION OF PROPERTY NOT OTHER- WISE PROVIDED FOR: TO BE EXPENDED UNDER		
.610	THE DIRECTION OF THE CITY COUNCIL.....	100,000	100,000
	EXPENSE INCIDENTAL TO PURCHASE, SALE,		
.640	CONDEMNATION OR MANAGEMENT.....	50,000	50,000
*9112.600	FOR LAND.....	150,000	150,000
	CONTINGENT AND OTHER EXPENSE FOR COR- PORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION		
.710	OF THE MAYOR.....	65,000	65,000
	CONTINGENT AND OTHER EXPENSE FOR CORPO- RATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION		
.715	OF THE VICE-MAYOR.....	70,000	70,000
	CONTINGENT AND OTHER EXPENSE FOR CORPO- RATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE OF THE		
.718	CITY COUNCIL.....	50,000	50,000
	FOR CONTINGENT EXPENSE AUTHORIZED BY		
.720	THE CHAIRMAN OF THE COMMITTEE ON FINANCE FOR EXPENSES IN CONNECTION WITH THE CON- DUCT OF PUBLIC HEARINGS IN THE COMMUNI- TIES OF CHICAGO, AND SUCH OTHER EXPENSES AS MAY BE NECESSARY IN THE STUDY OF PUBLIC UTILITY PRACTICES, PROCEDURES, POLICIES AND ACTIVITIES IN THE CITY OF CHICAGO: TO BE EXPENDED UNDER THE DIRECTION OF THE CHAIRMAN OF THE COM-	100,000	100,000
.721	MITTEE ON FINANCE.....	100,000	100,000
	CONTINGENT AND OTHER EXPENSES NOT OTHER- WISE PROVIDED FOR TO BE EXPENDED UNDER		
.722	THE DIRECTION OF THE SOLICITOR GENERAL.. CONTINGENT AND OTHER EXPENSES FOR COR- PORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION	10,000	10,000
.730	OF THE CITY COUNCIL.....	60,000	60,000
*9112.700	FOR CONTINGENCIES.....	455,000	455,000
	FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERA- TIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROLS: TO BE EXPENDED		
.801	UNDER THE DIRECTION OF THE MAYOR.....	200,000	300,000
	TO PROVIDE FOR MATCHING AND SUPPLE- MENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EX- PENDED UPON THE APPROVAL OF THE CITY		

## 100-CORPORATE FUND

## DEPARTMENT OF FINANCE-GENERAL

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.802 COUNCIL..... FOR TUITION REIMBURSEMENT AND EDUCATIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF	1,700,000	2,000,000
.803 PERSONNEL..... FOR EXPENSE OF RELOCATION OF CITY DE-	490,000	490,000
.810 PARTMENTS AND AGENCIES..... TO PROVIDE FOR THE RESTORATION OF HEAT TO DWELLING UNITS THROUGH EMERGENCY SER-	50,000	50,000
.811 VICE CALLS AND REPAIR OF HEATING UNITS..	400,000	400,000
.813 EMERGENCY FAMILY FOOD PROGRAM..... FOR THE EXPENSES OF A CITY WIDE PROGRAM FOR THE RESTORATION AND CLEANING OF STATUES: TO BE ADMINISTERED BY THE	2,850,000	2,850,000
.819 COMMISSIONER OF PUBLIC WORKS..... FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 25-13.1 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE		
.821 COMMITTEE ON FINANCE..... FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISERS, CONSULTANTS, PRINTERS, COURT REPORTERS PROFESSIONAL AND OTHER INCIDENTAL EXPENSES AS AUTHORIZED BY THE CHAIRMAN OF THE	185,000	185,000
.822 COMMITTEE ON FINANCE..... FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, PROFESSIONAL AND OTHER INCIDENTAL SERVICES AS AUTHORIZED BY THE CITY	300,000	300,000
.823 COUNCIL..... TO PROVIDE FOR A CITYWIDE COST ALLOCA-	280,000	280,000
.824 TION PLAN AND VARIOUS INDIRECT COST PLAN FOR APPRENTICESHIP PROGRAM: TO BE EXPENDED UNDER THE DIRECTION OF THE	150,000	200,000
.825 COMMISSIONER OF PERSONNEL..... FOR STUDY TO DETERMINE ELECTRIC SUPPLY		500,000
.826 OPTIONS OTHER THAN COMMONWEALTH EDISON.. TO STUDY FEASIBILITY OF CONTRACTING OUT TO PRIVATE VENDORS SERVICES CURRENTLY	150,000	150,000
.827 PERFORMED BY CITY DEPARTMENTS..... FOR PAYMENT OF RESEARCH AND DISSEMINATION OF PUBLIC INFORMATION IN RELATION TO THE DISEASE ACQUIRED IMMUNE DEFICIENCY SYNDROME: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF		250,000
.828 HEALTH..... FOR PAYMENT TO ESTABLISH A FIREFIGHTER PHYSICAL ASSESSMENT CENTER: TO BE EXPENDED UNDER THE DIRECTION OF THE PERSONNEL COMMISSIONER AND FIRE COM-	200,000	200,000
.829 MISSIONER..... FOR A YOUTH EMPLOYMENT AND DEVELOPMENT PROGRAM: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF HUMAN SERVICES AND THE DIRECTOR OF THE MAYOR'S	200,000	200,000
.830 OFFICE OF EMPLOYMENT AND TRAINING..... FOR PUBLIC HEARINGS, PROFESSIONAL SERVICES AND OTHER INCIDENTAL EXPENSES RELATED TO THE 1992 WORLD'S FAIR TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON SPECIAL EVENTS		
.831 AND WORLD'S FAIR..... FOR THE EMPLOYMENT OF SPECIAL COUNSEL, ENGINEERS, VALUATORS AND INVESTIGATORS AND FOR THE PAYMENT OF OTHER EXPENSES ARISING FROM AND IN CONNECTION WITH FARE RATE CASES, COMDEMNATION OR OTHER		

12/11/85

## UNFINISHED BUSINESS

24677

## 100-CORPORATE FUND

## DEPARTMENT OF FINANCE-GENERAL

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
	PROCEEDINGS, RELATING TO LOCAL TRANSPORTATION OPERATIONS.....	100,000	100,000
.832	FOR COOPERATIVE EDUCATION PROGRAM: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF PERSONNEL.....		100,000
.834	FOR SETTLEMENT OF THE CASES ENTITLED: IN THE MATTER OF: CITY OF CHICAGO, BUREAU OF FORESTRY, 80 CETA 85/113; LESNIAK V. CITY OF CHICAGO AND DEPARTMENT OF STREETS AND SANITATION, 81 CETA 356; DAVIS V. CITY OF CHICAGO, DEPARTMENT OF SEWERS, 82 CETA 217.....	1,898,066	1,898,066
.836	FOR EXPENSES IN CONNECTION WITH A COUNCIL ADVISORY COMMITTEE ON THE PARTICIPATION OF WOMEN AND HISPANICS IN EMPLOYMENT AND CONTRACTS WITH THE CITY OF CHICAGO TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	200,000	
.837	FOR FUNDING OF DELEGATE AGENCIES APPROVED BY THE CITY COUNCIL.....	250,000	
*8112.800	FOR SPECIFIC PURPOSES-GENERAL.....	9,603,066	10,453,066
	FOR PAYMENT OF EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES IN THE RECEPTION AND CARE OF ABANDONED INFANT CHILDREN.....	5,000	5,000
.922	FOR PAYMENT OF EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES IN THE RECEPTION AND CARE OF DEPENDENT OR NEGLECTED CHILDREN.....	5,000	5,000
.924	FOR PAYMENT OF EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES IN THE RECEPTION AND CARE OF DESTITUTE CRIPPLED CHILDREN.....	3,000	3,000
.926	FOR PAYMENT FOR EMERGENCY SHELTER: TO BE EXPANDED UNDER THE DIRECTION OF THE COMMISSIONER OF HUMAN SERVICES... FOR THE PAYMENT OF AUDITING PURSUANT TO THE REVENUE PROCEDURES ORDINANCE TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE....	1,700,000	1,700,000
.927	FOR PAYMENT OF CLAIMS FOR HOSPITAL AND MEDICAL EXPENSES INCURRED WHILE IN POLICE CUSTODY.....	75,000	75,000
.928	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	250,000	250,000
.934	CLAIMS UNDER WORKER'S COMPENSATION ACT.. FOR PAYMENT OF CLAIMS FOR HOSPITAL AND MEDICAL EXPENSES OF CITY EMPLOYEES INJURED IN THE ACTUAL PERFORMANCE OF THEIR DUTIES WHO ARE NOT INCLUDED IN THE PROVISIONS OF THE WORKER'S COMPENSATION ACT, AS MAY BE ORDERED BY THE CITY COUNCIL.....	400,000	400,000
.936	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT. FOR THE REIMBURSEMENT OF CONDOMINIUM AND COOPERATIVE GARBAGE COLLECTION FEES. TO BE PAID PURSUANT TO CLAIMS MADE FOR REIMBURSEMENT PRESENTED TO AND APPROVED BY THE CITY COUNCIL.(ALL CLAIMS SHALL BE PAID PURSUANT TO ORDER OF THE CITY COUNCIL).....	9,000,000	9,000,000
.937	FOR PAYMENT TO DEPENDENTS OF THE POLICE OFFICER AND THE FIREFIGHTER KILLED OR FATALLY INJURED IN THE PERFORMANCE OF DUTY IN ACCORDANCE WITH THE ACT OF THE GENERAL ASSEMBLY OF THE STATE OF ILLI-	3,100,000	3,100,000
.938		2,700,000	2,700,000
.939		2,500,000	3,000,000

## 100-CORPORATE FUND

## DEPARTMENT OF FINANCE--GENERAL

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	NOIS. ENTITLED "AN ACT. AUTHORIZING CITIES AND VILLAGES TO PROVIDE FOR THE PAYMENT OF ALLOWANCES OF MONEY TO THE FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN KILLED OR FATALLY INJURED WHILE IN THE PERFORMANCE OF THEIR DUTIES," APPROVED JUNE 27, 1921, AS AMENDED, AND THE ORDINANCE OF THE CITY COUNCIL BASED THEREON.....	200,000	200,000
.940	FOR PAYING THE SALARY OF ANY SWORN MEM- BER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STAND- ING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEM- BER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY		
.942	WHICH RESULTED IN HIS DEATH.....	150,000	150,000
	COST OF ISSUANCE FOR DAILY TENDER		
.954	NOTES.....	600,000	600,000
	INTEREST ON DAILY TENDER NOTES.....		
.959	(AND OTHER CORPORATE CREDITS)	11,958,789	11,958,789
	PENSION CONTRIBUTIONS FOR MEMBERS IN		
.972	THE MILITARY SERVICE.....	10,000	10,000
	FOR EXPENSE IN CONNECTION WITH RECOGNI- TION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM; TO BE EXPENDED ON		
.982	ORDER OF THE CITY COUNCIL.....	1,000	1,000
.984	TAXES AND ASSESSMENTS ON CITY PROPERTY..	525,000	525,000
	FOR REFUNDS FOR CANCELLED VOUCHER WAR- RANTS AND PAYROLL CHECKS AND FOR RE- FUNDING DUPLICATE PAYMENTS AND PAY- MENTS MADE IN ERROR.....	150,000	150,000
.990	CITY SHARE OF EXPENSE OF MAINTAINING		
.998	STATE STREET MALL.....	1,134,035	1,134,035
*9112.900	FOR SPECIFIC PURPOSES--FINANCIAL.....	34,466,824	34,966,824
	 *ORGANIZATION TOTAL.....	 159,672,890	 180,997,890

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## UNFINISHED BUSINESS

24679

100-CORPORATE FUND

## DEPARTMENT OF FINANCE-GENERAL

<u>CODE</u>	<u>COMMITTEE</u> <u>RECOMMENDATION</u>	<u>MAYOR</u> <u>RECOMMENDATION</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	2,006,485	4,949,198
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,008,485	4,949,198
 *ORGANIZATION TOTAL.....	 2,008,485	 4,949,198

**200-WATER FUND  
DEPARTMENT OF PURCHASES, CONTRACTS  
AND SUPPLIES**

**THE WATER FUND IS TO BE REIMBURSED AT ACTUAL COST FROM ALL OTHER CITY FUNDS  
AND AGENCIES RECEIVING BENEFITS FROM THE MUNICIPAL WAREHOUSE.**

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	188,233	188,233
.015 SCHEDULE SALARY ADJUSTMENTS.....	1,020	1,020
*1810.000 FOR PERSONAL SERVICES.....	189,253	189,253
.125 OFFICE AND BUILDING SERVICES.....	3,600	3,600
.152 ADVERTISING.....	12,000	12,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	13,000	13,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	14,400	14,400
*1810.100 FOR CONTRACTUAL SERVICES.....	43,000	43,000
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		
*1810.200 FOR TRAVEL.....		
.410 EQUIPMENT FOR BUILDINGS.....	5,000	5,000
.440 MACHINERY AND EQUIPMENT.....	4,200	4,200
*1810.400 FOR EQUIPMENT.....	9,200	9,200
.526 IMPROVEMENTS.....	5,000	5,000
*1810.500 FOR PERMANENT IMPROVEMENTS.....	5,000	5,000
*ORGANIZATION TOTAL.....	246,453	246,453

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UNFINISHED BUSINESS

24681

200-WATER FUND

**200-WATER FUND  
DEPARTMENT OF PURCHASES, CONTRACTS  
AND SUPPLIES**

**POSITIONS AND SALARIES**

<u>CODE</u> <u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	<u>NO.</u> <u>RATE</u>	<u>NO.</u> <u>RATE</u>
<b>1816--TESTING AND INSPECTION</b>		
5512 CHEMICAL ENGINEER II.....	1      29,844	1      29,844
1535 MATERIAL INSPECTOR.....	2      1,682.00M	2      1,682.00M
ACTIVITY TOTAL.....	3      70,212	3      70,212
<b>1818--WAREHOUSES AND STORES</b>		
4232 HEAD SECURITY GUARD.....	1      15,828	1      15,828
0627 SENIOR DATA CONTROL CODER.....	1      15,072	1      15,072
0627 SENIOR DATA CONTROL CODER.....	1      12,396	1      12,396
4265 WATCHMAN.....	3      6.81H	3      6.81H
4101 ELEVATOR OPERATOR.....	2      8.10H	2      8.10H
SCHEDULE SALARY ADJUSTMENTS.....	1,020	1,020
ACTIVITY TOTAL.....	8      119,041	8      119,041
	11      189,253	11      189,253
<b>TOTAL.....</b>	<b>189,253</b>	<b>189,253</b>



## 200-WATER FUND

## DEPARTMENT OF INSPECTIONAL SERVICES

<u>CODE</u>		<u>COMMITTEE</u> <u>RECOMMENDATION</u>	<u>MAYOR</u> <u>RECOMMENDATION</u>
.005	SALARIES AND WAGES-ON PAYROLL	1,031,688	1,031,688
*4410.000	FOR PERSONAL SERVICES.....	1,031,688	1,031,688
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	26,000	26,000
*4410.200	FOR TRAVEL.....	26,000	26,000
	*ORGANIZATION TOTAL.....	<u>1,057,888</u>	<u>1,057,888</u>

12/11/85

## UNFINISHED BUSINESS

24683

200-WATER FUND

## DEPARTMENT OF INSPECTIONAL SERVICES

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
<b>4420--BUREAU OF FIELD INSPECTIONS - PLUMBING</b>					
<b>CODE COMPLIANCE INSPECTION</b>					
2237	CHIEF PLUMBING INSPECTOR.....	1	44,592	1	44,592
0403	SENIOR CLERK.....	2	10,272	2	10,272
0403	SENIOR CLERK.....	1	3,323.50M	1	3,323.50M
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	3	3,238.50M	3	3,238.50M
2233	PLUMBING INSPECTOR IN CHARGE.....	22	3,068.50M	22	3,068.50M
2231	PLUMBING INSPECTOR.....	29	1,031,688	29	1,031,688
	<b>ACTIVITY TOTAL.....</b>				
		29	1,031,688	29	1,031,688
	<b>TOTAL.....</b>		<b>1,031,688</b>		<b>1,031,688</b>

## 200-WATER FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING  
GENERAL AND WATER WORKS DESIGN

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.144 ENGINEERING.....	764,200	764,200
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	7,500	7,500
.150 PUBLICATIONS.....	7,500	7,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	400	400
.166 SUBSCRIPTIONS AND DUES.....	100	100
.169 TECHNICAL MEETING COSTS.....	500	500
*6225.100 FOR CONTRACTUAL SERVICES.....	780,200	780,200
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	300	300
.270 LOCAL TRANSPORTATION.....	200	200
*6225.200 FOR TRAVEL.....	500	500
.340 MATERIAL AND SUPPLIES.....	100	100
.345 APPARATUS AND INSTRUMENTS.....	400	400
.348 BOOKS AND RELATED MATERIALS.....	300	300
*6225.300 FOR COMMODITIES.....	800	800
 *ORGANIZATION TOTAL.....	 781,500	 781,500

12/11/85

## UNFINISHED BUSINESS

24685

## 200-WATER FUND

DEPARTMENT OF WATER  
COMMISSIONER'S OFFICE

THE COMMISSIONER IS IN CHARGE OF THE OPERATION AND MAINTENANCE OF THE WATER SYSTEM, INCLUDING THE COLLECTION OF WATER RATES AND FEES AND THE ISSUANCE OF PERMITS.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	1,575,614	1,625,642
.015 SCHEQULE SALARY ADJUSTMENTS.....	4,231	4,231
.020 OVERTIME.....	2,016	2,016
*8110.000 FOR PERSONAL SERVICES.....	1,581,861	1,631,889
.130 POSTAGE AND POSTAL CHARGES.....	1,000	1,000
.144 ENGINEERING.....	180,400	180,400
.147 SURVEYS.....	20,000	20,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	20,000	78,500
.150 PUBLICATIONS.....	3,000	23,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	13,400	13,400
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	8,000	8,000
.166 SUBSCRIPTIONS AND DUES.....	10,000	10,000
.169 TECHNICAL MEETING COSTS.....	2,000	2,000
.173 STATE VEHICLE LICENSE PLATES.....	500	500
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	1,000	1,000
.186 TELEPHONE.....	2,500	2,500
*8110.100 FOR CONTRACTUAL SERVICES.....	261,800	340,300
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	500	500
*8110.200 FOR TRAVEL.....	500	500
.340 MATERIAL AND SUPPLIES.....	3,500	3,500
.350 STATIDNERY AND OFFICE SUPPLIES.....	6,500	6,500
*8110.300 FOR COMMODITIES.....	10,000	10,000
.422 OFFICE MACHINES.....	2,600	2,600
.423 COMMUNICATION DEVICES.....	20,000	20,000
*8110.400 FOR EQUIPMENT.....	22,600	22,600
 *ORGANIZATION TOTAL.....	 1,876,761	 2,005,289

## 200-WATER FUND

DEPARTMENT OF WATER  
COMMISSIONER'S OFFICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
8111--ADMINISTRATION					
9668	COMMISSIONER OF WATER.....	1	65,000	1	65,000
9697	FIRST DEPUTY COMMISSIONER OF WATER.....	1	62,148	1	62,148
5976	ASSISTANT COMMISSIONER OF WATER.....	1	59,500	1	59,500
5976	ASSISTANT COMMISSIONER OF WATER.....	1	39,072	1	39,072
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	37,368	1	37,368
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	27,060	1	27,060
1301	ADMINISTRATIVE SERVICES OFFICER I.....			1	20,184
0810	EXECUTIVE SECRETARY II.....	1	27,060	1	27,060
0809	EXECUTIVE SECRETARY I.....	1	17,412	1	17,412
0345	CONTRACTS COORDINATOR.....			1	29,844
0308	STAFF ASSISTANT.....	1	28,392	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,320	1	31,320
0303	ADMINISTRATIVE ASSISTANT III.....	2	28,392	2	28,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		985		985
	ACTIVITY TOTAL.....	13	467,929	15	517,957
8112--OPERATING METHODS					
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	42,672	1	42,672
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	23,388	1	23,388
	ACTIVITY TOTAL.....	2	66,060	2	66,060
8113--ADMINISTRATIVE SERVICES					
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR..	1	44,592	1	44,592
1747	PROGRAM SPECIALIST III.....				
1746	PROGRAM SPECIALIST II.....	1	29,844	1	29,844
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	37,368	1	37,368
1305	PERSONNEL AIDE.....	1	15,072	1	15,072
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,368	1	37,368
0424	ASSIGNMENT CLERK.....	1	21,180	1	21,180
0421	PRINCIPAL CLERK.....				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	47,508	1	47,508
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		594		594
	ACTIVITY TOTAL.....	8	247,194	8	247,194
8114--FISCAL AND MANAGEMENT SERVICES					
0402	CLERK TRAINEE.....	2345H	4.88H	2345H	4.88H
3875	DIRECTOR OF FINANCE.....	1	42,672	1	42,672
0669	REMOTE TERMINAL OPERATOR.....	1	12,396	1	12,396
0424	ASSIGNMENT CLERK.....	3	21,180	3	21,180
0308	STAFF ASSISTANT.....	1	27,060	1	27,060
0190	ACCOUNTING TECHNICIAN II.....	1	21,180	1	21,180
0177	SUPERVISOR OF ACCOUNTS.....	1	24,528	1	24,528
0173	CHIEF WATER FUND ACCOUNTANT.....	1	37,368	1	37,368
0173	CHIEF WATER FUND ACCOUNTANT.....	1	35,796	1	35,796
0120	SUPERVISOR OF ACCOUNTING.....	1	23,388	1	23,388
0104	ACCOUNTANT IV.....	1	25,776	1	25,776
0103	ACCOUNTANT III.....	1	27,060	1	27,060
0103	ACCOUNTANT III.....	1	23,388	1	23,388
0102	ACCOUNTANT II.....	1	21,180	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		2,067		2,067
	ACTIVITY TOTAL.....	15	398,842	15	398,842
8115--CHIEF WATER ENGINEER'S OFFICE					
5693	CHIEF WATER ENGINEER.....	1	50,436	1	50,436

12/11/85

## UNFINISHED BUSINESS

24687

200-WATER FUND

DEPARTMENT OF WATER  
COMMISSIONER'S OFFICE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	62,148	1	62,148
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	48,036	1	48,036
5690	WATER ENGINEER.....	2	42,672	2	42,672
5689	WATER CONSERVATION ENGINEER.....	1	42,672	1	42,672
5613	CIVIL ENGINEER III.....	1	23,388	1	23,388
1175	SENIOR OPERATIONS ANALYST.....	1	21,180	1	21,180
0832	WORD PROCESSING OPERATOR II.....	1	14,352	1	14,352
0809	EXECUTIVE SECRETARY I.....	1	23,388	1	23,388
7183	MOTOR TRUCK DRIVER.....		H		H
5039	ELECTRICAL MECHANIC RADID.....	1	17.55H	1	17.55H
5036	ELECTRICAL MECHANIC SUB-FOREMAN.....		H		H
	SCHEDULE SALARY ADJUSTMENTS.....		585		585
	ACTIVITY TOTAL.....	11	407,331	11	407,331
		48	1,587,356	51	1,637,384
	LESS TURNOVER.....		7,512-		7,512-
	TOTAL.....		1,579,844		1,629,872

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## 200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER SERVICE  
DEPUTY COMMISSIONER'S OFFICE

THE BUREAU OF WATER SERVICE IS RESPONSIBLE FOR THE ASSESSMENT OF CHARGES FOR NON-METERED WATER ACCOUNTS; THE TAKING OF WATER READINGS FOR METERED WATER ACCOUNTS; THE BILLING AND ACCOUNTING IN CONNECTION WITH THE WATER CHARGES; AND THE COLLECTION OF THE WATER REVENUE.

<u>CODE</u>	<u>COMMITTEE</u> <u>RECOMMENDATION</u>	<u>MAYOR</u> <u>RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	129,516	129,516
.015 SCHEDULE SALARY ADJUSTMENTS.....	825	825
*8210.000 FOR PERSONAL SERVICES.....	130,341	130,341
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	5,000	5,000
*8210.100 FOR CONTRACTUAL SERVICES.....	5,000	5,000
.422 OFFICE MACHINES.....	7,000	7,000
.424 FURNITURE AND FURNISHINGS.....	4,000	4,000
*8210.400 FOR EQUIPMENT.....	11,000	11,000
*ORGANIZATION TOTAL.....	146,341	146,341

12/11/85

UNFINISHED BUSINESS

24689

200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER SERVICE  
DEPUTY COMMISSIONER'S OFFICE

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>
8211--ADMINISTRATION							
9772	DEPUTY COMMISSIONER-WATER SERVICE.....	1		51,108	1		51,108
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1		32,796	1		32,796
0403	SENIOR CLERK.....	1		9,780	1		9,780
0303	ADMINISTRATIVE ASSISTANT III.....	1		19,224	1		19,224
0302	ADMINISTRATIVE ASSISTANT II.....	1		16,608	1		16,608
	SCHEDULE SALARY ADJUSTMENTS.....			825			825
	ACTIVITY TOTAL.....	5		130,341	5		130,341
		5		130,341	5		130,341
	TOTAL.....			130,341			130,341



## 200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER SERVICE  
WATER COLLECTION DIVISION

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	5,404,954	5,449,282
.015 SCHEDULE SALARY ADJUSTMENTS.....	14,452	14,452
.020 OVERTIME.....	7,500	7,500
<b>*8220.000 FOR PERSONAL SERVICES.....</b>	<b>5,426,908</b>	<b>5,471,234</b>
.130 POSTAGE AND POSTAL CHARGES.....	450,000	450,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		75,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	48,805	48,805
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	15,735	15,735
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	3,500	3,500
.186 TELEPHONE.....	4,800	4,800
<b>*8220.100 FOR CONTRACTUAL SERVICES.....</b>	<b>522,840</b>	<b>597,840</b>
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	75,000	75,000
.270 LOCAL TRANSPORTATION.....	23,000	23,000
<b>*8220.200 FOR TRAVEL.....</b>	<b>98,000</b>	<b>98,000</b>
.320 GASOLINE.....	8,000	8,000
.340 MATERIAL AND SUPPLIES.....	11,000	11,000
.350 STATIONERY AND OFFICE SUPPLIES.....	85,000	85,000
<b>*8220.300 FOR COMMODITIES.....</b>	<b>104,000</b>	<b>104,000</b>
.422 OFFICE MACHINES.....	48,650	48,650
<b>*8220.400 FOR EQUIPMENT.....</b>	<b>48,650</b>	<b>48,650</b>
.935 CLAIMS AGAINST WATER FUND.....	145,000	145,000
<b>*8220.900 FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>145,000</b>	<b>145,000</b>
 <b>*ORGANIZATION TOTAL.....</b>	 <b><u>6,345,396</u></b>	 <b><u>6,464,724</u></b>

12/11/85

UNFINISHED BUSINESS

24691

200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER SERVICE  
WATER COLLECTION DIVISION

POSITIONS AND SALARIES

<u>CODE</u> <u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u> <u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u> <u>NO.</u>	<u>RATE</u>
<b>8221--ADMINISTRATIVE AND CLERICAL</b>				
<b>ADMINISTRATION-01</b>				
0833 WORD PROCESSING OPERATOR I.....	1	11,844	1	11,844
0805 SECRETARY.....	1	15,072	1	15,072
0310 SUPERVISOR OF WATER ADMINISTRATION.....				
0303 ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528
0303 ADMINISTRATIVE ASSISTANT III.....	1	19,224	1	19,224
0246 SUPERINTENDENT OF WATER COLLECTION.....	1	44,592	1	44,592
0245 DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	44,592	1	44,592
0244 ASSISTANT SUPERINTENDENT OF WATER COLLECTION.....	1	44,592	1	44,592
SCHEDULE SALARY ADJUSTMENTS.....		1,503		1,503
SECTION TOTAL.....	7	205,947	7	205,947
<b>GENERAL SERVICES-02</b>				
0402 CLERK TRAINEE.....	9000H	4.88H	9000H	4.88H
1805 STOCKHANDLER.....	1	10,788	1	10,788
0836 SENIOR TYPIST.....	1	13,020	1	13,020
0424 ASSIGNMENT CLERK.....	2	21,180	2	21,180
0421 PRINCIPAL CLERK.....	1	12,396	1	12,396
0403 SENIOR CLERK.....	1	15,072	1	15,072
0403 SENIOR CLERK.....	1	12,396	1	12,396
0403 SENIOR CLERK.....	1	9,780	2	9,780
0401 JUNIOR CLERK.....	1	11,316	1	11,316
0374 SUPERVISOR OF WATER SERVICES.....	1	28,392	1	28,392
0374 SUPERVISOR OF WATER SERVICES.....	1	27,060	1	27,060
0205 CASHIER.....	1	12,396	1	12,396
4265 WATCHMAN.....	1	6.81H	1	6.81H
SCHEDULE SALARY ADJUSTMENTS.....		2,283		2,283
SECTION TOTAL.....	13	255,071	14	254,851
ACTIVITY TOTAL.....	20	461,018	21	470,798
<b>8222--OFFICE OPERATIONS</b>				
<b>CLERICAL PROCESSING-METERED RATES-01</b>				
0424 ASSIGNMENT CLERK.....	18	21,180	18	21,180
0403 SENIOR CLERK.....	1	14,352	1	14,352
0403 SENIOR CLERK.....	1	13,020	1	13,020
0403 SENIOR CLERK.....	1	11,316	1	11,316
0374 SUPERVISOR OF WATER SERVICES.....	1	25,776	1	25,776
0205 CASHIER.....	1	12,396	1	12,396
SCHEDULE SALARY ADJUSTMENTS.....		1,196		1,196
SECTION TOTAL.....	23	459,296	23	459,296
<b>CLERICAL PROCESSING-ASSESSED RATES-02</b>				
0424 ASSIGNMENT CLERK.....	6	21,180	6	21,180
0423 HEAD CLERK.....	1	21,180	1	21,180
0421 PRINCIPAL CLERK.....	1	18,312	1	18,312
0421 PRINCIPAL CLERK.....	1	16,608	1	16,608
0403 SENIOR CLERK.....				
0403 SENIOR CLERK.....	1	12,396	1	12,396
0403 SENIOR CLERK.....	1	10,788	1	10,788
0403 SENIOR CLERK.....	1	9,780	2	9,780
0401 JUNIOR CLERK.....	1	8,880	1	8,880
0374 SUPERVISOR OF WATER SERVICES.....	1	28,392	1	28,392
SCHEDULE SALARY ADJUSTMENTS.....		916		916

## 200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER SERVICE  
WATER COLLECTION DIVISION

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
	SECTION TOTAL.....	14	254,332	15	264,112
	ACTIVITY TOTAL.....	37	713,628	38	723,408

## 8223--CONSUMER SERVICES

5751	MAP DRAFTSMAN I.....	1	18,312	1	18,312
0424	ASSIGNMENT CLERK.....	9	21,180	9	21,180
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0403	SENIOR CLERK.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	9,780	1	9,780
0401	JUNIOR CLERK.....	3	9,324	3	9,324
0374	SUPERVISOR OF WATER SERVICES.....	1	27,060	1	27,060
0319	DIRECTOR OF WATER SERVICES.....	1	37,368	1	37,368
0205	CASHIER.....	1	13,020	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		960		960
	ACTIVITY TOTAL.....	19	358,476	19	358,476

## 8224--TABULATING WATER BILLS AND ACCOUNTS

1198	DATA PROCESSING COORDINATOR II.....	1	27,060	1	27,060
0697	PRINCIPAL TABULATING MACHINE OPERATOR...	1	19,224	1	19,224
0616	SENIOR KEY PUNCH OPERATOR.....	1	15,072	1	15,072
0424	ASSIGNMENT CLERK.....	7	21,180	7	21,180
0401	JUNIOR CLERK.....	1	9,780	1	9,780
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....	2	9,324	2	9,324
0374	SUPERVISOR OF WATER SERVICES.....	1	24,528	1	24,528
0319	DIRECTOR OF WATER SERVICES.....	1	31,320	1	31,320
0103	ACCOUNTANT III.....	1	27,060	1	27,060
0102	ACCOUNTANT II.....	1	20,184	1	20,184
0101	ACCOUNTANT I.....	1	18,312	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		2,633		2,633
	ACTIVITY TOTAL.....	18	362,081	18	362,081

## 8225--CASHIERING

0424	ASSIGNMENT CLERK.....	4	21,180	4	21,180
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412
0403	SENIOR CLERK.....	1	13,668	1	13,668
0403	SENIOR CLERK.....	1	10,788	1	10,788
0401	JUNIOR CLERK.....	1	11,316	1	11,316
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....	3	10,788	3	10,788
0401	JUNIOR CLERK.....				
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	39,072	1	39,072
0235	TELLER.....	1	15,072	1	15,072
0205	CASHIER.....				
0205	CASHIER.....	2	12,396	2	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		954		954
	ACTIVITY TOTAL.....	15	250,158	15	250,158

## 8226--PROCESSING CREDIT ACCOUNTS

0424	ASSIGNMENT CLERK.....	5	21,180	5	21,180
0403	SENIOR CLERK.....	1	12,396	1	12,396
0401	JUNIOR CLERK.....	1	11,844	1	11,844
0401	JUNIOR CLERK.....	1	9,324	1	9,324
0319	DIRECTOR OF WATER SERVICES.....	1	35,796	1	35,796
	SCHEDULE SALARY ADJUSTMENTS.....		26		26
	ACTIVITY TOTAL.....	9	175,286	9	175,286

## 8232--READING METERS

12/11/85

## UNFINISHED BUSINESS

24693

## 200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER SERVICE  
WATER COLLECTION DIVISION

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1067	CHIEF WATER RATE TAKER.....	1	35,796	1	35,796
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	34,272	1	34,272
1063	SUPERVISOR OF WATER RATE TAKERS.....	3	32,796	3	32,796
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	31,320	2	31,320
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	29,844	2	29,844
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	28,392	1	28,392
0394	ASSISTANT SUPERINTENDENT OF FIELD SERVICES.....	1	42,672	1	42,672
1061	WATER RATE TAKER.....	73	2,064.00M	74	2,064.00M
	SCHEDULE SALARY ADJUSTMENTS.....		3,981		3,981
	ACTIVITY TOTAL.....	84	2,173,893	85	2,198,661

## 8233--FOLLOWING UP DELINQUENT ACCOUNTS

9407	LABORER W.D.....	4	13.65H	4	13.65H
7183	MOTOR TRUCK DRIVER.....	4	14.30H	4	14.30H
4754	PLUMBER.....	4	17.05H	4	17.05H
1061	WATER RATE TAKER.....	11	2,064.00M	11	2,064.00M
	ACTIVITY TOTAL.....	23	639,648	23	639,648

## 8235--MAKING ANNUAL AND SPECIAL EXAMINATIONS

2237	CHIEF PLUMBING INSPECTOR.....	1	44,592	1	44,592
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	31,320	1	31,320
2231	PLUMBING INSPECTOR.....	3	3,068.50M	3	3,068.50M
1061	WATER RATE TAKER.....	5	2,064.00M	5	2,064.00M
	ACTIVITY TOTAL.....	10	310,218	10	310,218
		235	5,444,406	238	5,488,734
	LESS TURNOVER.....		25,000-		25,000-
	TOTAL.....		5,419,406		5,463,734

## 200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER SERVICE  
WATER METER DIVISION

THE DIVISION REPAIRS, TESTS AND RECONDITIONS WATER METERS, AND INSTALLS METERS LARGER THAN TWO INCHES IN SIZE. IT MAINTAINS METER RECORDS, DETERMINES SIZE OF METER TO BE INSTALLED, INSPECTS METER INSTALLATIONS, AND MAKES FIELD REPAIRS.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	2,758,446	2,758,446
.015 SCHEDULE SALARY ADJUSTMENTS.....	717	717
.020 OVERTIME.....	30,000	30,000
<b>*8250.000 FOR PERSONAL SERVICES.....</b>	<b>2,789,163</b>	<b>2,789,163</b>
.125 OFFICE AND BUILDING SERVICES.....	1,500	1,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	6,000	6,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	12,000	12,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	3,000	3,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	14,000	14,000
.181 ENERGY.....	3,500	3,500
.186 TELEPHONE.....	6,500	6,500
<b>*8250.100 FOR CONTRACTUAL SERVICES.....</b>	<b>46,500</b>	<b>46,500</b>
.270 LOCAL TRANSPORTATION.....	300	300
<b>*8250.200 FOR TRAVEL.....</b>	<b>300</b>	<b>300</b>
.320 GASOLINE.....	28,400	28,400
.340 MATERIAL AND SUPPLIES.....	20,000	20,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....	3,800	3,800
.350 STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000
.360 REPAIR PARTS AND MATERIALS.....	34,000	34,000
.372 TOOLS (UNIT VALUE LESS THAN \$ 100).....	1,500	1,500
<b>*8250.300 FOR COMMODITIES.....</b>	<b>90,700</b>	<b>90,700</b>
.440 MACHINERY AND EQUIPMENT.....	5,000	5,000
.450 VEHICLES.....	35,000	35,000
<b>*8250.400 FOR EQUIPMENT.....</b>	<b>40,000</b>	<b>40,000</b>
.554 FOR PURCHASE OF NEW WATER METERS.....	200,000	200,000
INSTALLATION OF EQUIPMENT AND FACILI-		
.585 TIES FOR TESTING LARGE METERS.....	3,000	3,000
<b>*8250.500 FOR PERMANENT IMPROVEMENTS.....</b>	<b>203,000</b>	<b>203,000</b>
 <b>*ORGANIZATION TOTAL.....</b>	 <b><u>3,169,863</u></b>	 <b><u>3,169,863</u></b>

12/11/85

## UNFINISHED BUSINESS

24695

200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER SERVICE  
WATER METER DIVISION

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
		<u>NO.</u> <u>RATE</u>	<u>NO.</u> <u>RATE</u>
<b>8251--ADMINISTRATION</b>			
6556	SUPERINTENDENT OF WATER METERS.....	1 47,508	1 47,508
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1 44,592	1 44,592
0669	REMOTE TERMINAL OPERATOR.....	1 12,396	1 12,396
0669	REMOTE TERMINAL OPERATOR.....	1 11,844	1 11,844
0424	ASSIGNMENT CLERK.....	3 21,180	3 21,180
0421	PRINCIPAL CLERK.....	2 18,312	2 18,312
0417	DISTRICT CLERK.....	1 21,180	1 21,180
0417	DISTRICT CLERK.....	1 16,608	1 16,608
0403	SENIOR CLERK.....	1 9,780	1 9,780
0303	ADMINISTRATIVE ASSISTANT III.....	1 28,392	1 28,392
0303	ADMINISTRATIVE ASSISTANT III.....	1 23,388	1 23,388
	SCHEDULE SALARY ADJUSTMENTS.....	717	717
	<b>ACTIVITY TOTAL.....</b>	<b>14 316,569</b>	<b>14 316,569</b>
<b>8252--METER INSTALLATION AND REPAIRS</b>			
9407	LABORER-W.D. /WORKING ON ACID TANK/.....	4 14.00H	4 14.00H
9407	LABORER W.D.....	25 13.65H	25 13.65H
8244	FOREMAN OF LABORERS.....	1 14.50H	1 14.50H
7183	MOTOR TRUCK DRIVER.....	12 14.30H	12 14.30H
6677	MACHINIST (SUB-FOREMAN).....	4 18.40H	4 18.40H
6676	FOREMAN OF MACHINISTS.....	1 18.40H	1 18.40H
6674	MACHINIST.....	30 17.40H	30 17.40H
	<b>ACTIVITY TOTAL.....</b>	<b>77 2,442,594</b>	<b>77 2,442,594</b>
		<b>91 2,759,163</b>	<b>91 2,759,163</b>
	<b>TOTAL.....</b>	<b>2,759,163</b>	<b>2,759,163</b>

## 200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER DISTRIBUTION

THE BUREAU DESIGNS, CONSTRUCTS, OPERATES, AND MAINTAINS THE WATER DISTRIBUTION SYSTEM. IT INSTALLS, REPLACES AND MAINTAINS MAINS, SERVICE LINES FROM MAINS TO BUILDINGS, HYDRANTS, VALVES, METERS AND OTHER FACILITIES.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	33,011,260	33,186,964
.015 SCHEDULE SALARY ADJUSTMENTS.....	11,808	11,808
.020 OVERTIME.....	1,250,000	1,250,000
.025 VACATION RELIEF.....	58,980	58,980
<b>*8270.000 FOR PERSONAL SERVICES.....</b>	<b>34,332,048</b>	<b>34,507,752</b>
.125 OFFICE AND BUILDING SERVICES.....	3,000	3,000
.130 POSTAGE AND POSTAL CHARGES.....	5,000	5,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	336,000	336,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	200,000	200,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	92,000	92,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	200,000	200,000
.163 RESTORATION OF STREET OPENINGS.....	200,000	200,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	170,000	170,000
.181 ENERGY.....	160,000	160,000
.186 TELEPHONE.....	130,000	130,000
<b>*8270.100 FOR CONTRACTUAL SERVICES.....</b>	<b>1,486,000</b>	<b>1,486,000</b>
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	80,000	80,000
<b>*8270.200 FOR TRAVEL.....</b>	<b>80,000</b>	<b>80,000</b>
.315 MOTOR VEHICLE DIESEL FUEL.....	155,000	155,000
.316 GAS-BOTTLED AND PROPANE.....	25,000	25,000
.320 GASOLINE.....	400,000	400,000
.340 MATERIAL AND SUPPLIES.....	390,000	390,000
.345 APPARATUS AND INSTRUMENTS.....	25,000	25,000
.350 STATIONERY AND OFFICE SUPPLIES.....	50,000	50,000
.360 REPAIR PARTS AND MATERIALS.....	1,700,000	1,700,000
.372 TOOLS (UNIT VALUE LESS THAN \$ 100).....	45,000	45,000
<b>*8270.300 FOR COMMODITIES.....</b>	<b>2,790,000</b>	<b>2,790,000</b>
.422 OFFICE MACHINES.....	15,750	15,750
.424 FURNITURE AND FURNISHINGS.....	10,000	10,000
.440 MACHINERY AND EQUIPMENT.....	720,000	720,000
.450 VEHICLES.....	1,000,000	1,000,000
<b>*8270.400 FOR EQUIPMENT.....</b>	<b>1,745,750</b>	<b>1,745,750</b>
.557 LAYING MAINS FOR BETTERMENTS.....	8,222,924	8,222,924
<b>*8270.500 FOR PERMANENT IMPROVEMENTS.....</b>	<b>8,222,924</b>	<b>8,222,924</b>
 <b>*ORGANIZATION TOTAL.....</b>	 <b>48,666,722</b>	 <b>48,842,426</b>

12/11/85

## UNFINISHED BUSINESS

24697

## 200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER DISTRIBUTION

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u> <u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u> <u>NO.</u>	<u>RATE</u>
<b>8271--ADMINISTRATIVE</b>					
<b>ADMINISTRATIVE-01</b>					
8375	ASSISTANT GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	2	47,508	2	47,508
8375	ASSISTANT GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	44,592	1	44,592
5976	ASSISTANT COMMISSIONER OF WATER.....	1	42,672	1	42,672
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	34,272	1	34,272
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	48,036	1	48,036
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>264,588</b>	<b>6</b>	<b>264,588</b>
<b>SUPERINTENDENCE AND INSPECTION-02</b>					
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	3	42,672	3	42,672
6122	SAFETY SPECIALIST III.....	1	23,388	1	23,388
6121	SAFETY SPECIALIST II.....				
2255	DIRECTOR OF PLUMBING TESTING LABORATORY.....	1	31,320	1	31,320
2237	CHIEF PLUMBING INSPECTOR.....	1	44,592	1	44,592
0424	ASSIGNMENT CLERK.....	2	21,180	2	21,180
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0403	SENIOR CLERK.....	1	11,844	1	11,844
0403	SENIOR CLERK.....	1	9,780	1	9,780
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	12	3,302.00M	12	3,302.00M
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	3,323.50M	1	3,323.50M
2233	PLUMBING INSPECTOR IN CHARGE.....	6	3,238.50M	7	3,238.50M
2231	PLUMBING INSPECTOR.....	39	3,068.50M	39	3,068.50M
	SCHEDULE SALARY ADJUSTMENTS.....		345		345
	<b>SECTION TOTAL.....</b>	<b>69</b>	<b>2,494,557</b>	<b>70</b>	<b>2,533,419</b>
<b>CLERICAL SECTION-03</b>					
0402	CLERK TRAINEE.....	2	4.88H	2	4.88H
3869	ASSISTANT DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	34,272	1	34,272
0836	SENIOR TYPIST.....	1	10,272	2	10,272
0825	PRINCIPAL STENOGRAPHER.....	1	17,412	1	17,412
0805	SECRETARY.....	1	15,828	1	15,828
0664	DATA ENTRY OPERATOR.....	1	12,396	1	12,396
0427	CHIEF CLERK.....	1	27,060	1	27,060
0424	ASSIGNMENT CLERK.....	3	21,180	3	21,180
0421	PRINCIPAL CLERK.....	1	13,020	1	13,020
0421	PRINCIPAL CLERK.....	1	11,844	1	11,844
0417	DISTRICT CLERK.....	3	21,180	3	21,180
0417	DISTRICT CLERK.....				
0403	SENIOR CLERK.....				
0401	JUNIOR CLERK.....	1	10,788	1	10,788
0401	JUNIOR CLERK.....	1	10,272	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		1,165		1,165
	<b>SECTION TOTAL.....</b>	<b>18</b>	<b>311,319</b>	<b>19</b>	<b>321,591</b>
	<b>ACTIVITY TOTAL.....</b>	<b>93</b>	<b>3,070,464</b>	<b>95</b>	<b>3,119,598</b>
<b>8272--ENGINEERING SERVICE</b>					
6145	ENGINEERING TECHNICIAN VI.....	1	34,272	1	34,272
6144	ENGINEERING TECHNICIAN IV.....	1	31,320	1	31,320
6144	ENGINEERING TECHNICIAN IV.....	1	28,392	1	28,392
6144	ENGINEERING TECHNICIAN IV.....	1	27,060	1	27,060
6144	ENGINEERING TECHNICIAN IV.....	1	25,776	1	25,776
6144	ENGINEERING TECHNICIAN IV.....	1	24,528	1	24,528



## 200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER DISTRIBUTION

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
6143	ENGINEERING TECHNICIAN IV.....	1	28,392	1	28,392
6143	ENGINEERING TECHNICIAN IV.....	2	24,528	2	24,528
6143	ENGINEERING TECHNICIAN IV.....	1	22,260	1	22,260
6143	ENGINEERING TECHNICIAN IV.....	3	21,180	3	21,180
6142	ENGINEERING TECHNICIAN III.....	1	23,388	1	23,388
6142	ENGINEERING TECHNICIAN III.....	1	19,224	1	19,224
6142	ENGINEERING TECHNICIAN III.....	1	15,828	1	15,828
6141	ENGINEERING TECHNICIAN II.....	2	16,608	2	16,608
6141	ENGINEERING TECHNICIAN II.....	2	14,352	2	14,352
6140	ENGINEERING TECHNICIAN I.....	1	11,844	1	11,844
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	19,224	1	19,224
5761	CIVIL ENGINEERING DRAFTSMAN I.....				
5751	MAP DRAFTSMAN I.....				
5688	ENGINEER OF WATER DISTRIBUTION.....	1	47,508	1	47,508
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	2	42,672	2	42,672
5630	COORDINATING ENGINEER I.....	1	42,672	1	42,672
5615	CIVIL ENGINEER V.....	3	39,072	3	39,072
5615	CIVIL ENGINEER V.....				
5615	CIVIL ENGINEER V.....	2	37,368	2	37,368
5614	CIVIL ENGINEER IV.....	1	35,796	1	35,796
5614	CIVIL ENGINEER IV.....	1	31,320	1	31,320
5614	CIVIL ENGINEER IV.....				
5613	CIVIL ENGINEER III.....	1	32,796	1	32,796
5613	CIVIL ENGINEER III.....	1	28,392	1	28,392
5613	CIVIL ENGINEER III.....	1	24,528	1	24,528
5613	CIVIL ENGINEER III.....	1	23,388	1	23,388
5611	CIVIL ENGINEER I.....	2	20,184	3	20,184
0836	SENIOR TYPIST.....	1	15,072	1	15,072
0836	SENIOR TYPIST.....	1	10,272	1	10,272
0421	PRINCIPAL CLERK.....	1	12,396	1	12,396
0177	SUPERVISOR OF ACCOUNTS.....	1	32,796	1	32,796
5035	ELECTRICAL MECHANIC.....	1	17,55H	1	17,55H
	SCHEDULE SALARY ADJUSTMENTS.....		10,298		10,298
	ACTIVITY TOTAL.....	44	1,186,724	45	1,206,908

## 8276--WAREHOUSE AND STORES

1821	SUPERINTENDANT OF WAREHOUSES.....				
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	37,368	1	37,368
0424	ASSIGNMENT CLERK.....	1	21,180	1	21,180
0424	ASSIGNMENT CLERK.....	1	21,180	1	21,180
0417	DISTRICT CLERK.....	2	21,180	2	21,180
9407	LABORER W.D.....	24	13.65H	24	13.65H
1860	FOREMAN OF PIPE YARDS.....	4	14.50H	4	14.50H
	ACTIVITY TOTAL.....	33	808,712	33	808,712

## 8277--GARAGE

7175	SUPERINTENDENT OF GARAGE.....	1	39,072	1	39,072
9407	LABORER W.D.....	1	13.65H	1	13.65H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	15.60H	2	15.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	14.95H	2	14.95H
7183	MOTOR TRUCK DRIVER /5-AXLE/.....		14.75H		14.75H
7183	MOTOR TRUCK DRIVER.....	127	14.30H	127	14.30H
7124	EQUIPMENT DISPATCHER.....	2	14.30H	2	14.30H
6674	MACHINIST.....	3	17.40H	3	17.40H
4265	WATCHMAN.....	1	7.44H	1	7.44H
	ACTIVITY TOTAL.....	139	4,076,415	139	4,076,415

8280--CONSTRUCTION AND REPAIR OF DISTRIBUTION  
FACILITIES

1754	STATISTICAL CLERK.....	1	14,352	1	14,352
0426	ASSISTANT CHIEF CLERK.....	1	25,776	1	25,776

12/11/85

## UNFINISHED BUSINESS

24699

## 200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER DISTRIBUTION

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0424	ASSIGNMENT CLERK.....	3	21,180	3	21,180
0421	PRINCIPAL CLERK.....	1	11,844	1	11,844
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528
0217	SUPERVISDR OF WATER DISTRIBUTION COST AND BILLING.....	1	31,320	1	31,320
8365	CHIEF TAPPER.....	1	3,302.00M	1	3,302.00M
6674	MACHINIST.....	1	17.40H	1	17.40H
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	11	274,872	11	274,872

## 8284--REPAIRS, RENEWALS AND WATER LEAK CONTROL

0424	ASSIGNMENT CLERK.....	1	21,180	1	21,180
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0417	DISTRICT CLERK.....	7	21,180	7	21,180
0417	DISTRICT CLERK.....	2	16,608	2	16,608
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	73	14.00H	73	14.00H
9407	LABORER-W.D. /AS SCAFFOLD MAN OR SECOND BOTTOM MAN/.....	6	13.87H	6	13.87H
9407	LABORER W.D.....	278	13.65H	278	13.65H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	30	18.05H	31	18.05H
8325	PIPE LOCATING MACHINE OPERATOR.....	3	18.05H	3	18.05H
8311	HYDRANT INSPECTOR.....	8	2,713.00M	8	2,713.00M
8301	CAULKER.....	42	17.05H	42	17.05H
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	3,411.00M	1	3,411.00M
7635	FOREMAN OF HOISTING ENGINEERS.....	4	18.90H	4	18.90H
7633	HOISTING ENGINEER (CLASS I).....	7	18.40H	7	18.40H
7633	HOISTING ENGINEER (CLASS II).....		17.10H		17.10H
7633	HOISTING ENGINEER (CLASS III).....	41	15.45H	41	15.45H
7124	EQUIPMENT DISPATCHER.....	1	14.30H	1	14.30H
4754	PLUMBER (SUB-FOREMAN).....	1	17.55H	1	17.55H
4754	PLUMBER.....	49	17.05H	51	17.05H
4405	FOREMAN OF BRICKLAYERS.....	3	17.86H	3	17.86H
4401	BRICKLAYER.....	13	16.86H	13	16.86H
4301	CARPENTER.....	1	16.50H	1	16.50H
4265	WATCHMAN.....	3	7.44H	3	7.44H
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	575	17,308,284	578	17,414,670

## 8285--CONSTRUCTION FACILITIES

6145	ENGINEERING TECHNICIAN VI.....	1	34,272	1	34,272
6144	ENGINEERING TECHNICIAN IV.....	1	31,320	1	31,320
6144	ENGINEERING TECHNICIAN IV.....	1	29,844	1	29,844
6144	ENGINEERING TECHNICIAN IV.....	1	20,184	1	20,184
6143	ENGINEERING TECHNICIAN IV.....	4	28,392	4	28,392
6142	ENGINEERING TECHNICIAN III.....	1	20,184	1	20,184
6141	ENGINEERING TECHNICIAN II.....	1	15,072	1	15,072
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	15,072	1	15,072
5752	MAP DRAFTSMAN II.....	1	20,184	1	20,184
5752	MAP DRAFTSMAN II.....	1	16,608	1	16,608
5751	MAP DRAFTSMAN I.....				
5615	CIVIL ENGINEER V.....	3	39,072	3	39,072
5614	CIVIL ENGINEER IV.....	1	35,796	1	35,796
5613	CIVIL ENGINEER III.....	2	32,796	2	32,796
5613	CIVIL ENGINEER III.....	1	29,844	1	29,844
0836	SENIOR TYPIST.....	1	10,272	1	10,272
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0417	DISTRICT CLERK.....	3	21,180	3	21,180
0417	DISTRICT CLERK.....				
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072	1	15,072

DEPARTMENT OF WATER  
BUREAU OF WATER DISTRIBUTION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
9534	LABORER.....	8	7.92H	8	7.92H
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	12	14.00H	12	14.00H
9407	LABORER W.D.....	80	13.65H	80	13.65H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	3,302.00M	3	3,302.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	11	18.05H	11	18.05H
8301	CAULKER.....	11	17.05H	11	17.05H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	18.90H	1	18.90H
7633	HOISTING ENGINEER (CLASS I).....	20	18.40H	20	18.40H
7633	HOISTING ENGINEER (CLASS II).....		17.10H		17.10H
7633	HOISTING ENGINEER (CLASS III).....		15.45H		15.45H
7631	HOISTING ENGINEER APPRENTICE.....	1	13.70H	1	13.70H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14.95H	1	14.95H
7183	MOTOR TRUCK DRIVER.....	22	14.30H	22	14.30H
4754	PLUMBER.....	10	17.05H	10	17.05H
4401	BRICKLAYER.....	4	16.86H	4	16.86H
4265	WATCHMAN.....	1	7.44H	1	7.44H
2233	PLUMBING INSPECTOR IN CHARGE.....	1	3,238.50M	1	3,238.50M
2231	PLUMBING INSPECTOR.....	1	3,068.50M	1	3,068.50M
	VACATION RELIEF.....		58.980		58.980
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	213	6,402,867	213	6,402,867

8286--CONSTRUCTION WORK TO BE PAID FROM  
GENERAL OBLIGATION BOND AND/OR  
BUILD ILLINOIS FUNDS

THE FOLLOWING POSITIONS ARE AUTHORIZED FOR CONSTRUCTION WORK TO BE FUNDED FROM 1985 GENERAL OBLIGATIONS BOND AND OR/BUILD ILLINOIS FUNDS. THE DEPARTMENT MUST HAVE THE PRIOR APPROVAL OF THE BUDGET DIRECTOR AND COMPTROLLER AS TO THE SUFFICIENCY OF FUNDING TO COVER THE SPECIFIED TERM OF EMPLOYMENT.

5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	31,320	31,320
5615	CIVIL ENGINEER V.....	28,392	28,392
5614	CIVIL ENGINEER IV.....	25,776	25,776
5613	CIVIL ENGINEER III.....	23,388	23,388
5612	CIVIL ENGINEER II.....	21,180	21,180
5611	CIVIL ENGINEER I.....	19,224	19,224
6145	ENGINEERING TECHNICIAN VI.....	22,260	22,260
6144	ENGINEERING TECHNICIAN V.....	20,184	20,184
6143	ENGINEERING TECHNICIAN IV.....	18,312	18,312
6142	ENGINEERING TECHNICIAN III.....	15,072	15,072
6141	ENGINEERING TECHNICIAN II.....	12,396	12,396
6140	ENGINEERING TECHNICIAN I.....	11,316	11,316
5762	CIVIL ENGINEERING DRAFTSMAN II.....	15,072	15,072
5761	CIVIL ENGINEERING DRAFTSMAN I.....	12,396	12,396
5752	MAP DRAFTSMAN II.....	12,396	12,396
5751	MAP DRAFTSMAN I.....	11,844	11,844
0836	SENIOR TYPIST.....	10,272	10,272
0421	PRINCIPAL CLERK.....	11,844	11,844
0417	DISTRICT CLERK.....	13,668	13,668
0302	ADMINISTRATIVE ASSISTANT II.....	15,072	15,072
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	18.05H	18.05H
4754	PLUMBER.....	17.05H	17.05H
8301	CAULKER.....	17.05H	17.05H
2233	PLUMBING INSPECTOR IN CHARGE.....	3,238.50M	3,238.50M
2231	PLUMBING INSPECTOR.....	3,068.50M	3,068.50M
4405	FOREMAN OF BRICKLAYERS.....	17.86H	17.86H
4401	BRICKLAYER.....	16.86H	16.86H
7635	FOREMAN OF HOISTING ENGINEERS.....	18.90H	18.90H
7633	HOISTING ENGINEER (CLASS I).....	18.40H	18.40H
7633	HOISTING ENGINEER (CLASS II).....	17.10H	17.10H
7633	HOISTING ENGINEER (CLASS III).....	15.45H	15.45H

12/11/85

## UNFINISHED BUSINESS

24701

200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER DISTRIBUTION

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
7631	HOISTING ENGINEER APPRENTICE.....		13.70H		13.70H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		14.95H		14.95H
7183	MOTOR TRUCK DRIVER.....		14.30H		14.30H
4301	CARPENTER.....		16.50H		16.50H
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....		14.00H		14.00H
9407	LABORER W.D.....		13.65H		13.65H
9534	LABORER.....		7.92H		7.92H
4265	WATCHMAN.....		7.44H		7.44H
4437	FOREMAN OF CEMENT FINISHERS.....		2,805.00M		2,805.00M
4435	CEMENT FINISHER (AS CREW FOREMAN).....		16.50H		16.50H
4435	CEMENT FINISHER.....		15.75H		15.75H
	ACTIVITY TOTAL.....				
		1,108	33,228,339	1,114	33,404,043
	LESS TURNOVER.....		146,292-		146,292-
	TOTAL.....		33,082,047		33,257,751

## 200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER OPERATIONS  
DEPUTY COMMISSIONER'S OFFICE

THE BUREAU OF WATER OPERATIONS WILL BE ADMINISTERED BY THE DEPUTY COM-  
MISSIONER OF WATER OPERATIONS UNDER THE DIRECTION OF THE COMMISSIONER.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	655,262	668,930
.015 SCHEDULE SALARY ADJUSTMENTS.....	4,144	4,144
<b>*8310.000 FOR PERSONAL SERVICES.....</b>	<b>659,406</b>	<b>673,074</b>
.130 POSTAGE AND POSTAL CHARGES.....	2,500	2,500
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	5,760	5,760
.157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000	1,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	23,800	23,800
.164 BOOKBINDING.....	500	500
.166 SUBSCRIPTIONS AND DUES.....	1,200	1,200
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	800	800
<b>*8310.100 FOR CONTRACTUAL SERVICES.....</b>	<b>35,560</b>	<b>35,560</b>
.320 GASOLINE.....	28,000	28,000
.348 BOOKS AND RELATED MATERIALS.....	4,500	4,500
.350 STATIONERY AND OFFICE SUPPLIES.....	6,000	6,000
<b>*8310.300 FOR COMMODITIES.....</b>	<b>38,500</b>	<b>38,500</b>
.422 OFFICE MACHINES.....	6,200	6,200
.424 FURNITURE AND FURNISHINGS.....	10,000	10,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	6,200	6,200
<b>*8310.400 FOR EQUIPMENT.....</b>	<b>22,400</b>	<b>22,400</b>
 <b>*ORGANIZATION TOTAL.....</b>	 <b>755,866</b>	 <b>769,534</b>

12/11/85

## UNFINISHED BUSINESS

24703

200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER OPERATIONS  
DEPUTY COMMISSIONER'S OFFICE

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
<b>8311--ADMINISTRATION</b>					
5556	DEPUTY COMMISSIONER OF WATER OPERATIONS.	1	57,132	1	57,132
0402	CLERK TRAINEE.....	2	4,88H	2	4,88H
5814	ELECTRICAL ENGINEER IV.....	1	25,776	1	25,776
5690	WATER ENGINEER.....	1	31,320	1	31,320
5630	COORDINATING ENGINEER I.....	1	44,592	1	44,592
5520	FILTRATION ENGINEER V.....	1	39,072	1	39,072
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	37,368	1	37,368
0833	WORD PROCESSING OPERATOR I.....	1	15,072	1	15,072
0826	PRINCIPAL TYPIST.....	1	15,072	1	15,072
0826	PRINCIPAL TYPIST.....	1	11,844	1	11,844
0825	PRINCIPAL STENOGRAPHER.....	1	12,396	1	12,396
0823	SENIOR STENOGRAPHER.....	1	16,608	1	16,608
0809	EXECUTIVE SECRETARY I.....	1	15,828	1	15,828
0427	CHIEF CLERK.....	1	20,184	1	20,184
0424	ASSIGNMENT CLERK.....	6	21,180	6	21,180
0424	ASSIGNMENT CLERK.....			1	13,668
0423	HEAD CLERK.....	1	20,184	1	20,184
0421	PRINCIPAL CLERK.....	1	11,844	1	11,844
0178	SUPERVISOR OF PAYROLLS.....	1	22,260	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		2,019		2,019
	ACTIVITY TOTAL.....	24	545,561	25	559,229
<b>8312--MAINTENANCE AND OPERATING METHODS</b>					
6055	MECHANICAL ENGINEER V.....	1	37,368	1	37,368
6053	MECHANICAL ENGINEER III.....	1	28,392	1	28,392
6052	MECHANICAL ENGINEER II.....	1	25,776	1	25,776
6051	MECHANICAL ENGINEER I.....	1	20,184	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,125		2,125
	ACTIVITY TOTAL.....	4	113,845	4	113,845
		28	659,406	29	673,074
	<b>TOTAL.....</b>		<b>659,406</b>		<b>673,074</b>

## 200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER OPERATIONS  
WATER PURIFICATION DIVISION

THE WATER PURIFICATION DIVISION IS RESPONSIBLE FOR THE OPERATION AND MAINTENANCE OF TWO FILTRATION PLANTS, THE COLLECTING AND TESTING OF WATER SAMPLES, THE OPERATION OF THE WATER PURIFICATION LABORATORY, AND SPECIAL WATER POLLUTION SURVEYS.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	11,607.065	11,623,236
.015 SCHEDULE SALARY ADJUSTMENTS.....	33,627	33,627
.020 OVERTIME.....	450,000	450,000
.025 VACATION RELIEF.....	17,262	17,262
<b>*8340.000 FOR PERSONAL SERVICES.....</b>	<b>12,107,854</b>	<b>12,124,125</b>
.125 OFFICE AND BUILDING SERVICES.....	21,200	21,200
.148 TESTING AND INSPECTING.....	400	400
.157 RENTAL OF EQUIPMENT AND SERVICES.....	21,900	21,900
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	390,000	390,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	555,000	555,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	15,900	15,900
.181 ENERGY, AND RELATED.....	5,250,000	5,250,000
.186 TELEPHONE.....	51,500	51,500
<b>*8340.100 FOR CONTRACTUAL SERVICES.....</b>	<b>6,305,900</b>	<b>6,305,900</b>
.340 MATERIAL AND SUPPLIES.....	397,200	397,200
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....	3,200,000	3,200,000
.345 APPARATUS AND INSTRUMENTS.....	24,800	24,800
.350 STATIONERY AND OFFICE SUPPLIES.....	14,100	14,100
.360 REPAIR PARTS AND MATERIALS.....	370,000	370,000
.372 TOOLS (UNIT VALUE LESS THAN \$ 100).....	9,800	9,800
<b>*8340.300 FOR COMMODITIES.....</b>	<b>4,015,900</b>	<b>4,015,900</b>
.410 EQUIPMENT FOR BUILDINGS.....	9,000	9,000
.440 MACHINERY AND EQUIPMENT.....	56,000	56,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	244,000	244,000
.450 VEHICLES.....	22,000	22,000
<b>*8340.400 FOR EQUIPMENT.....</b>	<b>331,000</b>	<b>331,000</b>
CONSTRUCTION REVISIONS AND MODERNIZA- TION PROJECTS AT THE SDUTH WATER FILTRA- TION PLANT.....	2,432,500	2,432,500
.570 CONSTRUCTION REVISIONS AT THE JAMES W. JARDINE WATER PURIFICATION PLANT.....	1,970,000	1,970,000
<b>*8340.500 FOR PERMANENT IMPROVEMENTS.....</b>	<b>4,402,500</b>	<b>4,402,500</b>
 *ORGANIZATION TOTAL.....	 <b>27,163,254</b>	 <b>27,179,425</b>

12/11/85

## UNFINISHED BUSINESS

24705

200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER OPERATIONS  
WATER PURIFICATION DIVISION

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
<b>8341--ADMINISTRATION</b>					
5566	ENGINEER OF WATER PURIFICATION.....	1	50,436	1	50,436
5564	ASSISTANT ENGINEER OF WATER PURIFICATION	1	47,508	1	47,508
0825	PRINCIPAL STENOGRAPHER.....	1	16,608	1	16,608
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,388	1	23,388
	ACTIVITY TOTAL.....	4	137,940	4	137,940
<b>8342--OPERATION AND MAINTENANCE, SOUTH WATER FILTRATION PLANT</b>					
6115	WATER QUALITY TECHNICIAN V.....	2	24,528	2	24,528
6114	WATER QUALITY TECHNICIAN IV.....	1	24,528	1	24,528
6113	WATER QUALITY TECHNICIAN III.....	1	16,608	1	16,608
6053	MECHANICAL ENGINEER III.....	1	28,392	1	28,392
6052	MECHANICAL ENGINEER II.....	1	25,776	1	25,776
6051	MECHANICAL ENGINEER I.....	1	22,260	1	22,260
5534	WATER CHEMIST IV.....	1	32,796	1	32,796
5533	WATER CHEMIST III.....	1	23,388	1	23,388
5532	WATER CHEMIST II.....	3	27,060	3	27,060
5532	WATER CHEMIST II.....	1	21,180	1	21,180
5531	WATER CHEMIST I.....	1	20,184	1	20,184
5531	WATER CHEMIST I.....	2	19,224	2	19,224
5528	FILTRATION ENGINEER II.....	1	24,528	1	24,528
5528	FILTRATION ENGINEER II.....	1	22,260	1	22,260
5527	FILTRATION ENGINEER I.....	1	22,260	1	22,260
5527	FILTRATION ENGINEER I.....	1	19,224	1	19,224
5520	FILTRATION ENGINEER V.....	4	39,072	4	39,072
5520	FILTRATION ENGINEER V.....	1	34,272	1	34,272
5519	FILTRATION ENGINEER IV.....	2	35,796	2	35,796
5519	FILTRATION ENGINEER IV.....	1	31,320	1	31,320
5518	FILTRATION ENGINEER III.....	1	27,060	1	27,060
5518	FILTRATION ENGINEER III.....	2	23,388	2	23,388
5517	CHIEF FILTRATION ENGINEER.....	1	44,592	1	44,592
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	40,824	1	40,824
1811	STOREKEEPER.....	1	11,844	1	11,844
1805	STOCKHANDLER.....	1	11,844	1	11,844
0826	PRINCIPAL TYPIST.....	1	15,072	1	15,072
0683	TELEPHONE OPERATOR.....	1	13,668	1	13,668
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224
9593	STATION LABORER.....	12	8.04H	12	8.04H
9592	FOREMAN OF STATION LABORERS.....	1	9.57H	1	9.57H
7775	STATIONARY FIREMAN.....	4	12.82H	4	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	17.89H	7	17.89H
7743	OPERATING ENGINEER, GROUP A.....	21	16.26H	21	16.26H
7741	OPERATING ENGINEER, GROUP C.....	21	15.26H	21	15.26H
7183	MOTOR TRUCK DRIVER.....	1	14.30H	1	14.30H
6677	MACHINIST (SUB-FOREMAN).....	1	18.40H	1	18.40H
6674	MACHINIST.....	2	17.40H	2	17.40H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M	1	3,389.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H	1	18.55H
5035	ELECTRICAL MECHANIC.....	22	17.55H	22	17.55H
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H	1	19.00H
4774	STEAMFITTER.....	3	18.00H	3	18.00H
4634	PAINTER (SUB-FOREMAN).....	1	15.40H	1	15.40H
4634	PAINTER.....	4	14.50H	4	14.50H
4301	CARPENTER.....	1	16.50H	1	16.50H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,657.00M	1	1,657.00M
4223	CUSTODIAL WORKER /PART TIME/.....	5	1,347.50M	5	1,347.50M
	VACATION RELIEF.....		3,410		3,410



## 200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER OPERATIONS  
WATER PURIFICATION DIVISION

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
	SCHEDULE SALARY ADJUSTMENTS.....		14,575		14,575
	ACTIVITY TOTAL.....	149	4,418,656	149	4,418,656

8343--MAKING LABORATORY TESTS(WATER  
PURIFICATION LABORATORY)

5534	WATER CHEMIST IV.....	1	32,796	1	32,796
5533	WATER CHEMIST III.....				
5533	WATER CHEMIST III.....	5	29,844	5	29,844
5533	WATER CHEMIST III.....	1	28,392	1	28,392
5533	WATER CHEMIST III.....	1	24,528	1	24,528
5532	WATER CHEMIST II.....	1	27,060	1	27,060
5532	WATER CHEMIST II.....	1	22,260	1	22,260
5531	WATER CHEMIST I.....	1	23,388	1	23,388
5531	WATER CHEMIST I.....	1	19,224	1	19,224
5529	CHIEF WATER CHEMIST.....	1	37,368	1	37,368
3179	MICROBIOLOGIST IV.....	1	31,320	1	31,320
3178	MICROBIOLOGIST III.....	3	29,844	3	29,844
3178	MICROBIOLOGIST III.....	1	21,180	1	21,180
3177	MICROBIOLOGIST II.....	1	27,060	1	27,060
3177	MICROBIOLOGIST II.....	1	25,776	1	25,776
3177	MICROBIOLOGIST II.....	2	21,180	2	21,180
3176	MICROBIOLOGIST I.....	1	19,224	1	19,224
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	42,672	1	42,672
3130	LABORATORY TECHNICIAN III.....	1	23,388	1	23,388
3130	LABORATORY TECHNICIAN III.....	1	21,180	1	21,180
3130	LABORATORY TECHNICIAN III.....	2	18,312	2	18,312
3130	LABORATORY TECHNICIAN III.....	1	15,072	1	15,072
3129	LABORATORY TECHNICIAN II.....	1	16,608	1	16,608
3129	LABORATORY TECHNICIAN II.....	1	15,828	1	15,828
3129	LABORATORY TECHNICIAN II.....	1	13,668	1	13,668
3128	LABORATORY TECHNICIAN I.....	1	11,844	1	11,844
3112	SENIOR ELECTRON MICROSCOPIST.....	1	35,796	1	35,796
3111	ELECTRON MICROSCOPIST.....	1	27,060	1	27,060
3108	CHIEF MICROBIOLOGIST.....	1	34,272	1	34,272
0833	WORD PROCESSING OPERATOR I.....	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		5,455		5,455
	ACTIVITY TOTAL.....	37	937,567	37	937,567

8344--WATER QUALITY SURVEILLANCE SECTION

6115	WATER QUALITY TECHNICIAN V.....	1	29,844	1	29,844
6114	WATER QUALITY TECHNICIAN IV.....	1	22,260	1	22,260
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	42,672	1	42,672
5644	SANITARY ENGINEER IV.....				
5644	SANITARY ENGINEER IV.....	2	35,796	2	35,796
5643	SANITARY ENGINEER III.....	1	32,796	1	32,796
5642	SANITARY ENGINEER II.....	1	29,844	1	29,844
5642	SANITARY ENGINEER II.....	1	28,392	1	28,392
5642	SANITARY ENGINEER II.....	1	25,776	1	25,776
5641	SANITARY ENGINEER I.....	1	23,388	1	23,388
5641	SANITARY ENGINEER I.....	1	22,260	1	22,260
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	20,184	1	20,184
2317	WATER QUALITY INSPECTOR.....	1	21,180	1	21,180
2317	WATER QUALITY INSPECTOR.....	1	17,412	1	17,412
2317	WATER QUALITY INSPECTOR.....				
2317	WATER QUALITY INSPECTOR.....	2	16,608	2	16,608
2317	WATER QUALITY INSPECTOR.....	1	15,828	1	15,828
0836	SENIOR TYPIST.....	1	14,352	1	14,352
0826	PRINCIPAL TYPIST.....	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		4,289		4,289
	ACTIVITY TOTAL.....	19	472,697	19	472,697

12/11/85

## UNFINISHED BUSINESS

24707

## 200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER OPERATIONS  
WATER PURIFICATION DIVISION

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
8348--OPERATION AND MAINTENANCE, JAMES W JARDINE WATER PURIFICATION PLANT					
6113	WATER QUALITY TECHNICIAN III.....			1	1
6113	WATER QUALITY TECHNICIAN III.....	1	19,224	1	19,224
6054	MECHANICAL ENGINEER IV.....	1	35,796	1	35,796
5789	MECHANICAL ENGINEERING DRAFTSMAN II.....	1	20,184	1	20,184
5534	WATER CHEMIST IV.....	1	32,796	1	32,796
5533	WATER CHEMIST III.....	1	28,392	1	28,392
5532	WATER CHEMIST II.....	1	27,060	1	27,060
5532	WATER CHEMIST II.....	1	24,528	1	24,528
5532	WATER CHEMIST II.....	1	23,388	1	23,388
5532	WATER CHEMIST II.....	1	21,180	1	21,180
5531	WATER CHEMIST I.....	1	21,180	1	21,180
5531	WATER CHEMIST I.....	1	20,184	1	20,184
5528	FILTRATION ENGINEER II.....	2	29,844	2	29,844
5528	FILTRATION ENGINEER II.....	1	25,776	1	25,776
5528	FILTRATION ENGINEER II.....	1	24,528	1	24,528
5527	FILTRATION ENGINEER I.....	1	22,260	1	22,260
5527	FILTRATION ENGINEER I.....	2	19,224	2	19,224
5520	FILTRATION ENGINEER V.....	4	39,072	4	39,072
5519	FILTRATION ENGINEER IV.....	2	35,796	2	35,796
5519	FILTRATION ENGINEER IV.....	1	34,272	1	34,272
5518	FILTRATION ENGINEER III.....	2	32,796	2	32,796
5518	FILTRATION ENGINEER III.....				
5518	FILTRATION ENGINEER III.....	1	31,320	1	31,320
5518	FILTRATION ENGINEER III.....	1	28,392	1	28,392
5517	CHIEF FILTRATION ENGINEER.....	1	44,592	1	44,592
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	42,672	1	42,672
1813	SENIOR STOREKEEPER.....	1	14,352	1	14,352
1811	STOREKEEPER.....	1	11,844	1	11,844
1805	STOCKHANDLER.....	1	15,828	1	15,828
0424	ASSIGNMENT CLERK.....	2	21,180	2	21,180
0403	SENIOR CLERK.....	1	11,844	1	11,844
9593	STATION LABDRER.....	15	8.04H	15	8.04H
9592	FOREMAN OF STATION LABORERS.....	1	9.57H	1	9.57H
7775	STATIONARY FIREMAN.....	3	12.82H	3	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	6	17.89H	6	17.89H
7743	OPERATING ENGINEER, GROUP A.....	34	16.26H	34	16.26H
7741	OPERATING ENGINEER, GROUP C.....	39	15.26H	39	15.26H
7183	MOTOR TRUCK DRIVER.....	1	14.30H	1	14.30H
6677	MACHINIST (SUB-FOREMAN).....	1	18.40H	1	18.40H
6674	MACHINIST.....	3	17.40H	3	17.40H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M	1	3,389.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H	1	18.55H
5035	ELECTRICAL MECHANIC.....	26	17.55H	26	17.55H
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H	1	19.00H
4774	STEAMFITTER.....	7	18.00H	7	18.00H
4634	PAINTER (SUB-FOREMAN).....	1	15.40H	1	15.40H
4634	PAINTER.....	5	14.50H	5	14.50H
4301	CARPENTER.....	1	16.50H	1	16.50H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,657.00M	1	1,657.00M
4223	CUSTODIAL WORKER.....	12	1,347.50M	13	1,347.50M
	VACATION RELIEF.....		13,852		13,852
	SCHEDULE SALARY ADJUSTMENTS.....		9,308		9,308
	ACTIVITY TOTAL.....	197	5,889,420	199	5,905,591
	LESS TURNOVER.....	408	11,858,280	408	11,872,451
	TOTAL.....		198,326-		198,326-
			11,857,954		11,674,125

## 200-WATER FUND.

DEPARTMENT OF WATER  
BUREAU OF WATER OPERATIONS  
PUMPING STATION OPERATION DIVISION

THE PUMPING STATION OPERATION DIVISION OPERATES AND MAINTAINS TWELVE PUMP-  
ING STATIONS, WATER INTAKE CRIBS AND TUNNELS.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	10,824,890	10,824,890
.015 SCHEDULE SALARY ADJUSTMENTS.....		
.020 OVERTIME.....	1,000,000	1,000,000
.025 VACATION RELIEF.....	158,841	158,841
.026 SICK RELIEF.....	20,000	20,000
*8350.000 FOR PERSONAL SERVICES.....	12,003,731	12,003,731
.125 OFFICE AND BUILDING SERVICES.....	1,500	1,500
.148 TESTING AND INSPECTING.....	700	700
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	40,000	40,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	4,000	4,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	600,000	600,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,800,000	1,800,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	6,000	6,000
.181 ENERGY, AND RELATED.....	21,000,000	21,000,000
.186 TELEPHONE.....	17,000	17,000
*8350.100 FOR CONTRACTUAL SERVICES.....	23,469,200	23,469,200
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	800	800
.270 LOCAL TRANSPORTATION.....	300	300
*8350.200 FOR TRAVEL.....	1,100	1,100
.330 FOOD.....	20,000	20,000
.340 MATERIAL AND SUPPLIES.....	275,000	275,000
.345 APPARATUS AND INSTRUMENTS.....	10,000	10,000
.350 STATIONERY AND OFFICE SUPPLIES.....	3,500	3,500
.360 REPAIR PARTS AND MATERIALS.....	100,000	100,000
.372 TOOLS (UNIT VALUE LESS THAN \$,100).....	5,000	5,000
*8350.300 FOR COMMODITIES.....	413,500	413,500
.440 MACHINERY AND EQUIPMENT.....	12,000	12,000
.450 VEHICLES.....	15,000	15,000
*8350.400 FOR EQUIPMENT.....	27,000	27,000
.590 CONSTRUCTION AND IMPROVEMENTS.....	4,100,000	4,100,000
*8350.500 FOR PERMANENT IMPROVEMENTS.....	4,100,000	4,100,000
 *ORGANIZATION TOTAL.....	 40,014,531	 40,014,531

12/11/85

## UNFINISHED BUSINESS

24709

200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER OPERATIONS  
PUMPING STATION OPERATION DIVISION

## POSITIONS AND SALARIES

CODE POSITIONS		COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
8351--ADMINISTRATION					
SUPERVISORY AND CLERICAL-01					
6087	ENGINEER OF WATER PUMPING.....	1	50,436	1	50,436
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	48,036	1	48,036
6055	MECHANICAL ENGINEER V.....	1	39,072	1	39,072
0825	PRINCIPAL STENOGRAPHER.....	1	14,352	1	14,352
0426	ASSISTANT CHIEF CLERK.....	1	25,776	1	25,776
0421	PRINCIPAL CLERK.....	1	14,352	1	14,352
0403	SENIOR CLERK.....	1	9,780	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	7	201,804	7	201,804
OPERATIONS SUPPORT-02					
9593	STATION LABORER.....	1	8.04H	1	8.04H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	17.89H	5	17.89H
7743	OPERATING ENGINEER, GROUP A.....	2	16.26H	2	16.26H
7741	OPERATING ENGINEER, GROUP C.....	3	15.26H	3	15.26H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		14.75H		14.75H
7183	MOTOR TRUCK DRIVER.....	1	14.30H	1	14.30H
6677	MACHINIST (SUB-FOREMAN).....	2	18.40H	2	18.40H
6674	MACHINIST.....	8	17.40H	8	17.40H
5035	ELECTRICAL MECHANIC.....	2	17.55H	2	17.55H
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H	1	19.00H
4774	STEAMFITTER.....	5	18.00H	5	18.00H
	SECTION TOTAL.....	30	1,040,787	30	1,040,787
	ACTIVITY TOTAL.....	37	1,242,591	37	1,242,591
8353--MAYFAIR PUMPING STATION					
9593	STATION LABORER.....	7	8.04H	7	8.04H
7775	STATIONARY FIREMAN.....	8	12.82H	8	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H	4	17.89H
7743	OPERATING ENGINEER, GROUP A.....	3	16.26H	3	16.26H
7741	OPERATING ENGINEER, GROUP C.....	12	15.26H	12	15.26H
7705	BOILER WASHER.....	1	12.82H	1	12.82H
6674	MACHINIST.....	2	17.40H	2	17.40H
5035	ELECTRICAL MECHANIC.....	1	17.55H	1	17.55H
4774	STEAMFITTER.....	2	18.00H	2	18.00H
4634	PAINTER.....	1	14.50H	1	14.50H
	VACATION RELIEF.....		19,205		19,205
	ACTIVITY TOTAL.....	42	1,238,847	42	1,238,847
8354--SPRINGFIELD AVENUE PUMPING STATION					
9593	STATION LABORER.....	7	8.04H	7	8.04H
7775	STATIONARY FIREMAN.....	8	12.82H	8	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H	4	17.89H
7743	OPERATING ENGINEER, GROUP A.....	3	16.26H	3	16.26H
7741	OPERATING ENGINEER, GROUP C.....	12	15.26H	12	15.26H
7705	BOILER WASHER.....	1	12.82H	1	12.82H
6674	MACHINIST.....	2	17.40H	2	17.40H
5035	ELECTRICAL MECHANIC.....	1	17.55H	1	17.55H
4774	STEAMFITTER.....	2	18.00H	2	18.00H
4634	PAINTER.....	1	14.50H	1	14.50H
	VACATION RELIEF.....		19,205		19,205
	ACTIVITY TOTAL.....	42	1,238,847	42	1,238,847

## 200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER OPERATIONS  
PUMPING STATION OPERATION DIVISION

## POSITIONS AND SALARIES

CODE POSITIONS		COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
8355--CENTRAL PARK AVENUE PUMPING STATION					
9593	STATION LABORER.....	6	8.04H	6	8.04H
7775	STATIONARY FIREMAN.....	8	12.82H	8	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H	4	17.89H
7743	OPERATING ENGINEER, GROUP A.....	4	16.26H	4	16.26H
7741	OPERATING ENGINEER, GROUP C.....	12	15.26H	12	15.26H
7705	BOILER WASHER.....	1	12.82H	1	12.82H
6674	MACHINIST.....	2	17.40H	2	17.40H
5035	ELECTRICAL MECHANIC.....	1	17.55H	1	17.55H
4774	STEAMFITTER.....	2	18.00H	2	18.00H
4634	PAINTER.....	1	14.50H	1	14.50H
	VACATION RELIEF.....		19,205		19,205
	ACTIVITY TOTAL.....	42	1,255,616	42	1,255,616
8356--ROSELAND PUMPING STATION					
9593	STATION LABORER.....	6	8.04H	6	8.04H
7775	STATIONARY FIREMAN.....	8	12.82H	8	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H	4	17.89H
7743	OPERATING ENGINEER, GROUP A.....	3	16.26H	3	16.26H
7741	OPERATING ENGINEER, GROUP C.....	12	15.26H	12	15.26H
7705	BOILER WASHER.....	1	12.82H	1	12.82H
6674	MACHINIST.....	2	17.40H	2	17.40H
5035	ELECTRICAL MECHANIC.....	1	17.55H	1	17.55H
4774	STEAMFITTER.....	2	18.00H	2	18.00H
4634	PAINTER.....	1	14.50H	1	14.50H
	VACATION RELIEF.....		19,205		19,205
	ACTIVITY TOTAL.....	41	1,222,446	41	1,222,446
8357--WESTERN AVENUE PUMPING STATION					
9593	STATION LABORER.....	5	8.04H	5	8.04H
7775	STATIONARY FIREMAN.....	8	12.82H	8	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H	4	17.89H
7743	OPERATING ENGINEER, GROUP A.....	4	16.26H	4	16.26H
7741	OPERATING ENGINEER, GROUP C.....	11	15.26H	11	15.26H
7705	BOILER WASHER.....	1	12.82H	1	12.82H
6674	MACHINIST.....	2	17.40H	2	17.40H
5035	ELECTRICAL MECHANIC.....	1	17.55H	1	17.55H
4774	STEAMFITTER.....	2	18.00H	2	18.00H
4634	PAINTER.....	1	14.50H	1	14.50H
	VACATION RELIEF.....		19,205		19,205
	ACTIVITY TOTAL.....	40	1,208,084	40	1,208,084
8362--SIXTY-EIGHT STREET PUMPING STATION					
9593	STATION LABORER.....	3	8.04H	3	8.04H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H	4	17.89H
7741	OPERATING ENGINEER, GROUP C.....	6	15.26H	6	15.26H
5035	ELECTRICAL MECHANIC.....	4	17.55H	4	17.55H
4634	PAINTER.....	1	14.50H	1	14.50H
	VACATION RELIEF.....		11,848		11,848
	ACTIVITY TOTAL.....	19	807,189	19	807,189
8363--SOUTHWEST PUMPING STATION					
9593	STATION LABORER.....	2	8.04H	2	8.04H

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UNFINISHED BUSINESS

24711

200-WATER FUND

**DEPARTMENT OF WATER  
BUREAU OF WATER OPERATIONS  
PUMPING STATION OPERATION DIVISION**

**POSITIONS AND SALARIES**

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H	4	17.89H
7741	OPERATING ENGINEER, GROUP C.....	5	15.26H	5	15.26H
5035	ELECTRICAL MECHANIC.....	4	17.55H	4	17.55H
	VACATION RELIEF.....		9,136		9,136
	ACTIVITY TOTAL.....	16	527,365	16	527,365
 <b>8364--CERMAK PUMPING STATION</b>					
9593	STATION LABORER.....	2	8.04H	2	8.04H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H	4	17.89H
7741	OPERATING ENGINEER, GROUP C.....	5	15.26H	5	15.26H
5035	ELECTRICAL MECHANIC.....	4	17.55H	4	17.55H
	VACATION RELIEF.....		9,136		9,136
	ACTIVITY TOTAL.....	16	527,365	16	527,365
 <b>8365--CHICAGO AVENUE PUMPING STATION</b>					
9593	STATION LABORER.....	3	8.04H	3	8.04H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H	4	17.89H
7741	OPERATING ENGINEER, GROUP C.....	7	15.26H	7	15.26H
6674	MACHINIST.....	2	17.40H	2	17.40H
5035	ELECTRICAL MECHANIC.....	4	17.55H	4	17.55H
4634	PAINTER.....	1	14.50H	1	14.50H
	VACATION RELIEF.....		11,848		11,848
	ACTIVITY TOTAL.....	22	709,312	22	709,312
 <b>8366--THOMAS JEFFERSON PUMPING STATION</b>					
9593	STATION LABORER.....	3	8.04H	3	8.04H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H	4	17.89H
7741	OPERATING ENGINEER, GROUP C.....	9	15.26H	9	15.26H
5035	ELECTRICAL MECHANIC.....	4	17.55H	4	17.55H
4634	PAINTER.....	1	14.50H	1	14.50H
	VACATION RELIEF.....		11,848		11,848
	ACTIVITY TOTAL.....	22	700,580	22	700,580
 <b>8368--TUNNELS AND CRIBS</b>					
8309	HEAD CRIB KEEPER.....	1	34,272	1	34,272
8307	CRIB KEEPER.....	4392D	80.42D	4392D	80.42D
7398	DECK HAND.....	2	17.33H	2	17.33H
7397	SCOWMAN.....		H		H
7395	TUG FIREMAN.....		H		H
7357	MARINE PILOT.....	1	19.00H	1	19.00H
7353	MARINE ENGINEER.....	1	19.00H	1	19.00H
	VACATION RELIEF.....		9,000		9,000
	ACTIVITY TOTAL.....	5	544,703	5	544,703
		344	11,022,951	344	11,022,951
LESS TURNOVER.....			39,220-		39,220-
TOTAL.....			10,983,731		10,983,731

## 200-WATER FUND

## DEPARTMENT OF FINANCE--GENERAL

TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COMPTROLLER UNLESS OTHERWISE PROVIDED.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	ADJUSTMENT IN SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RE- CLASSIFIED EMPLOYEES AND EMPLOYEES HIRED ABOVE THE FIRST STEP (PURSUANT .035 TO THE EMPLOYEE COMPENSATION PLAN).....	
	5,000	5,000
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMIN- ISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY DISABILITY LEAVE AND FOR PARTIAL PAYMENT FOR THE COST OF CLAIMS AND ADMINISTRA- TION FOR HOSPITAL AND MEDICAL CARE PRO- VIDED TO CERTAIN PARTICIPANTS IN THE POLICEMEN'S ANNUITY AND BENEFIT FUND, FIREMEN'S ANNUITY AND BENEFIT FUND, LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND, AND MUNICIPAL EMPLOYEES ANNUITY AND BENEFIT .042 FUND.....	
	6,764,000	6,764,000
	FOR THE EMPLOYMENT OF STUDENTS AS .044 TRAINEES.....	
	15,000	15,000
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSURANCE .045 FOR PAYMENT OF EXPENSES INCURRED IN PRIOR YEAR(S) FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE AND FOR A .048 COINSURED DENTAL PLAN.....	
	37,800	37,800
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES AND DENTAL HEALTH .056 MAINTENANCE ORGANIZATION PREMIUMS.....	
	544,000	544,000
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE .057 FOR EMPLOYEES.....	
	129,000	129,000
*9112.000	7,494,800	7,494,800
	FOR PERSONAL SERVICES.....	
	AUDITING AT THE DIRECTION OF THE .142 COMMITTEE ON FINANCE.....	
	100,000	100,000
	RENTAL OF PROPERTY.....	
	10,000	10,000
	SURETY BOND PREMIUMS.....	
	1,000	1,000
*9112.100	111,000	111,000
	FOR CONTRACTUAL SERVICES.....	
	REIMBURSEMENT TO TRAVELERS: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR WITH QUARTERLY REPORTS TO THE .246 CITY COUNCIL.....	
	8,000	8,000
*9112.200	8,000	8,000
	FOR TRAVEL.....	
	FURNITURE, COMMUNICATION AND OFFICE EQUIPMENT: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR ON DEPARTMENTAL REQUISITIONS AND TO BE AC- COUNTED FOR BY BUREAUS AND DIVISIONS AS .420 EXPENDED.....	
	10,000	10,000
*9112.400	10,000	10,000
	FOR EQUIPMENT.....	
	EXPENSE OF INVESTIGATIONS BY COMMITTEE .801 ON FINANCE.....	
	350,000	350,000
	LEGAL AND ALL OTHER EXPENSE, EXCEPT PRINTING, INCIDENTAL TO ISSUING WATER .802 REVENUE BONDS.....	
	50,000	50,000
	FOR TUITION REIMBURSEMENT AND EDUCA- TIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF .803 PERSONNEL.....	
	30,000	30,000
	FOR PAYMENT TO METROPOLITAN SANITARY .804 DISTRICT FOR SEWER SERVICE.....	
	5,700,000	5,700,000

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## UNFINISHED BUSINESS

24713

## 200-WATER FUND

## DEPARTMENT OF FINANCE-GENERAL

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	FOR PAYMENT OF RETROACTIVE SALARIES, WAGES, PENSION CONTRIBUTIONS, AND LEGAL FEES ARISING FROM THE JUDGMENT RENDERED IN THE NATIONAL ORGANIZATION FOR WOMEN		
.805	LAWSUIT.....	100,000	100,000
	FOR EXPENSE OF INVESTIGATIONS BY		
.806	COMMITTEE ON CLAIMS.....	50,000	50,000
	FOR COOPERATIVE EDUCATION PROGRAM: TO BE EXPENDED UNDER THE DIRECTION OF THE		
.834	COMMISSIONER OF PERSONNEL.....	27,000	27,000
	TO REIMBURSE CORPORATE FUND FOR PROVI-		
.860	SION FOR PENSIONS.....	12,538,130	12,538,130
	TO REIMBURSE THE CORPORATE FUND FOR EX-		
	PENSES IN VARIOUS DEPARTMENTS COMMON TO		
	BOTH CORPORATE AND WATER FUNDS, AND FOR		
	PAYMENTS FOR MUNICIPAL SERVICES, CHARGE-		
.861	ABLE TO THE WATER FUND.....	12,621,500	12,621,500
*9112.800	FOR SPECIFIC PURPOSES-GENERAL.....	31,486,630	31,486,630
.901	INTEREST ON JUOGEMENTS.....	5,000	5,000
.902	INTEREST ON WATER REVENUE BONDS.....	11,438,000	11,438,000
.904	FOR PAYMENT OF JUDGEMENTS.....	50,000	50,000
	FOR PAYMENT TO CERTAIN CORPORATIONS FOR		
.907	MONEY ADVANCED FOR LAYING WATER PIPE....	1,000	1,000
	FOR REDEMPTION OF WATER REVENUE BONDS		
.908	AND WATER CERTIFICATES OF INDEBTEDNESS.	17,160,000	17,160,000
	CLAIMS FOR DAMAGES AND LIABILITIES		
	AGAINST THE CITY WHEN ORDERED PAID BY		
.934	THE CITY COUNCIL.....	10,000	10,000
.936	CLAIMS UNDER WORKER'S COMPENSATION ACT..	3,000,000	3,000,000
.938	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.	165,000	165,000
	FOR PAYMENT OF WATER PIPE EXTENSION		
.958	CERTIFICATES.....	250,000	250,000
	PENSION CONTRIBUTIONS FOR MEMBERS IN		
.972	THE MILITARY SERVICE.....	1,000	1,000
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	32,080,000	32,080,000
	*ORGANIZATION TOTAL.....	71,170,430	71,170,430



## 300-VEHICLE TAX FUND

300-VEHICLE TAX FUND  
COMMITTEE ON LOCAL TRANSPORTATION

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1260.000	FOR PERSONAL SERVICES.....	317,836	317,836
	GENERAL OFFICE EXPENSE, INCLUDING RENT- ALS, POSTAGE, PRINTING, EQUIPMENT AND SUPPLIES, COMPENSATION FOR USE OF 4 PERSONALLY OWNED AUTOMOBILES AT \$90.00 PER MONTH AND THE PAYMENT OF UNPAID		
.831	BILLS, INCURRED FOR SUCH PURPOSE.....	12,000	12,000
	FOR THE EMPLOYMENT OF SPECIAL COUNSEL, ENGINEERS, VALUATORS AND INVESTIGATORS AND FOR THE PAYMENT OF OTHER EXPENSES ARISING FROM AND IN CONNECTION WITH FARE RATE CASES, CONDEMNATION OR ANY OTHER PROCEEDINGS, RELATING TO LOCAL TRANSPOR-		
.832	TATION OPERATIONS.....	114,000	114,000
*1260.800	FOR SPECIFIC PURPOSES-GENERAL.....	126,000	126,000
	*ORGANIZATION TOTAL.....	443,836	443,836

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## UNFINISHED BUSINESS

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## 300-VEHICLE TAX FUND

## COMMITTEE ON TRAFFIC CONTROL AND SAFETY

THE COMMITTEE ON TRAFFIC CONTROL AND SAFETY HAS JURISDICTION OVER THOSE SUBJECTS AND MATTER SET FORTH IN THE RULES OF THE CITY COUNCIL ADOPTED MAY 2, 1983 AS AMENDED.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.270 LOCAL TRANSPORTATION.....	250	250
*1272.200 FOR TRAVEL.....	250	250
.350 STATIONERY AND OFFICE SUPPLIES.....	1,750	1,750
*1272.300 FOR COMMODITIES.....	1,750	1,750
FOR PLANS AND SURVEYS RELATING TO FUNCTION, USE AND IMPROVEMENTS OF STREETS; FOR THE STUDY OF CHANNELIZATION OF STREETS AND INTERSECTIONS; ALL WITH RESPECT TO THE FACILITATION OF TRAFFIC AND THE SAFETY OF THE PEDESTRIAN, AND THE SERVICES, SUPPLIES AND REPORTS		
.801 INCIDENT THERETO.....	280,300	280,300
*1272.800 FOR SPECIFIC PURPOSES-GENERAL.....	280,300	280,300
*ORGANIZATION TOTAL.....	282,300	282,300

## 300-VEHICLE TAX FUND

## CITY CLERK

## THE CITY CLERK ISSUES VEHICLE LICENSES AND IDENTIFICATION CARDS.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	1,146,320	1,146,320
.015 SCHEDULE SALARY ADJUSTMENTS.....	8,704	8,704
.020 OVERTIME.....	60,000	60,000
.055 EXTRA CLERK HIRE.....	190,000	190,000
*1410.000 FOR PERSONAL SERVICES.....	1,405,024	1,405,024
.130 POSTAGE AND POSTAL CHARGES.....	270,000	270,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	215,000	215,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	100,000	100,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	13,000	13,000
.186 TELEPHONE.....	5,000	5,000
*1410.100 FOR CONTRACTUAL SERVICES.....	803,000	803,000
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	14,000	14,000
.245 REIMBURSEMENT TO TRAVELERS.....	3,500	3,500
*1410.200 FOR TRAVEL.....	17,500	17,500
.338 LICENSE STICKERS, TAGS AND PLATES.....	280,000	280,000
.340 MATERIAL AND SUPPLIES.....	32,000	32,000
.350 STATIONERY AND OFFICE SUPPLIES.....	55,000	55,000
*1410.300 FOR COMMODITIES.....	367,000	367,000
.422 OFFICE MACHINES.....	8,000	8,000
.424 FURNITURE AND FURNISHINGS.....	9,000	9,000
*1410.400 FOR EQUIPMENT.....	17,000	17,000
*1410.700 FOR CONTINGENCIES.....	100	100
 *ORGANIZATION TOTAL.....	 2,409,624	 2,409,624

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## UNFINISHED BUSINESS

24717

300-VEHICLE TAX FUND

CITY CLERK

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION NO.	RATE	MAYOR RECOMMENDATION NO.	RATE
<b>1418--ISSUANCE OF VEHICLE LICENSES</b>					
1757	STATISTICAL AIDE.....				
1453	DIRECTOR OF SYSTEMS PLANNING.....	1	42,672	1	42,672
1249	LICENSE INVESTIGATOR II.....				
1249	LICENSE INVESTIGATOR II.....				
1249	LICENSE INVESTIGATOR II.....	2	11,844	2	11,844
1248	LICENSE INVESTIGATOR I.....	2	15,072	2	15,072
1248	LICENSE INVESTIGATOR I.....	1	14,352	1	14,352
1248	LICENSE INVESTIGATOR I.....				
1248	LICENSE INVESTIGATOR I.....	2	13,668	2	13,668
1248	LICENSE INVESTIGATOR I.....	3	13,020	3	13,020
1248	LICENSE INVESTIGATOR I.....	2	12,396	2	12,396
1247	CHIEF LICENSE INVESTIGATOR.....	1	21,180	1	21,180
1237	LICENSE CLERK IN CHARGE.....	1	31,320	1	31,320
1199	DATA PROCESSING COORDINATOR I.....	1	24,528	1	24,528
0843	SENIOR DOCUMENT INPUT OPERATOR.....	2	16,608	2	16,608
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	15,072	1	15,072
0832	WORD PROCESSING OPERATOR II.....				
0832	WORD PROCESSING OPERATOR II.....				
0823	SENIOR STENOGRAPHER.....	1	13,668	1	13,668
0810	EXECUTIVE SECRETARY II.....	1	21,180	1	21,180
0809	EXECUTIVE SECRETARY I.....				
0805	SECRETARY.....				
0693	REPROGRAPHICS TECHNICIAN II.....	1	15,828	1	15,828
0693	REPROGRAPHICS TECHNICIAN II.....	2	13,020	2	13,020
0693	REPROGRAPHICS TECHNICIAN II.....	1	12,396	1	12,396
0670	SUPERVISOR OF TERMINAL OPERATIONS.....				
0669	REMOTE TERMINAL OPERATOR.....	1	12,396	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	6	11,316	6	11,316
0665	SENIOR DATA ENTRY OPERATOR.....	1	13,668	1	13,668
0665	SENIOR DATA ENTRY OPERATOR.....	2	13,020	2	13,020
0665	SENIOR DATA ENTRY OPERATOR.....	1	12,396	1	12,396
0619	SUPERVISOR OF MICROFILM OPERATION.....	1	15,072	1	15,072
0609	DATA TRANSCRIBER.....				
0426	ASSISTANT CHIEF CLERK.....	1	25,776	1	25,776
0423	HEAD CLERK.....	1	17,412	1	17,412
0423	HEAD CLERK.....	1	16,608	1	16,608
0401	JUNIOR CLERK.....	2	10,788	2	10,788
0308	STAFF ASSISTANT.....	1	28,392	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....				
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,060	1	27,060
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828	1	15,828
0237	SENIOR TELLER.....	1	13,688	1	13,688
0237	SENIOR TELLER.....	2	13,020	2	13,020
0235	TELLER.....	4	13,668	4	13,668
0235	TELLER.....				
0235	TELLER.....	2	13,020	2	13,020
0235	TELLER.....	3	12,396	3	12,396
0235	TELLER.....	7	11,316	7	11,316
0235	TELLER.....	1	11,844	1	11,844
0235	TELLER.....	4	10,788	4	10,788
0235	TELLER.....	7	10,272	7	10,272
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	40,824	1	40,824
0209	SUPERVISOR OF COLLECTION PROCESSING.....				
0147	PRINCIPAL ACCOUNT CLERK.....				
SCHEDULE SALARY ADJUSTMENTS.....			8,704	8,704	
ACTIVITY TOTAL.....			82 1,230,024	82 1,230,024	
LESS TURNOVER.....			82 1,230,024	82 1,230,024	
TOTAL.....			75,000- 1,155,024	75,000- 1,155,024	

## 300-VEHICLE TAX FUND

## DEPARTMENT OF REVENUE

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	455,868	455,868
.015 SCHEDULE SALARY ADJUSTMENTS.....	263	263
*1524.000 FOR PERSONAL SERVICES.....	456,131	456,131
.130 POSTAGE AND POSTAL CHARGES.....	23,000	23,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	121,100	121,100
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	42,200	42,200
*1524.100 FOR CONTRACTUAL SERVICES.....	186,300	186,300
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	3,600	3,600
*1524.200 FOR TRAVEL.....	3,600	3,600
.340 MATERIAL AND SUPPLIES.....	15,000	15,000
.350 STATIONERY AND OFFICE SUPPLIES.....	4,700	4,700
*1524.300 FOR COMMODITIES.....	19,700	19,700
.422 OFFICE MACHINES.....		
.424 FURNITURE AND FURNISHINGS.....		
*1524.400 FOR EQUIPMENT.....		
*ORGANIZATION TOTAL.....	685,731	685,731

12/11/85

## UNFINISHED BUSINESS

24719

300-VEHICLE TAX FUND

## DEPARTMENT OF REVENUE

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
<b>1526--BILLING AND COLLECTION</b>					
0805	SECRETARY.....	1	13,020	1	13,020
0774	INDEX CLERK I.....	1	12,396	1	12,396
0772	INDEX CLERK II.....				
0426	ASSISTANT CHIEF CLERK.....	1	18,312	1	18,312
0423	HEAD CLERK.....	1	14,352	1	14,352
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668
0415	INQUIRY AIDE III.....				
0413	INQUIRY AIDE I.....	1	14,352	1	14,352
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,060	1	27,060
0235	TELLER.....	1	13,668	1	13,668
0235	TELLER.....	2	10,272	2	10,272
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	31,320	1	31,320
0206	HEAD CASHIER.....	1	21,180	1	21,180
0206	HEAD CASHIER.....	1	18,312	1	18,312
0205	CASHIER.....	1	11,844	1	11,844
0205	CASHIER.....	1	14,352	1	14,352
0190	ACCOUNTING TECHNICIAN II.....	1	22,260	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		263		263
	ACTIVITY TOTAL.....	17	282,731	17	282,731
<b>1527--BOOTING</b>					
6297	TRAFFIC SERVICE SUPERVISOR II.....	1	15,828	1	15,828
6297	TRAFFIC SERVICE SUPERVISOR II.....	1	15,072	1	15,072
6282	TRAFFIC PATROL SERVICEMAN.....	5	2,375.00M	5	2,375.00M
	ACTIVITY TOTAL.....	7	173,400	7	173,400
		24	456,131	24	456,131
	TOTAL.....		456,131		456,131

## 300-VEHICLE TAX FUND

## OFFICE OF SOLICITOR GENERAL

<u>CODE</u>	<u>COMMITTEE</u> <u>RECOMMENDATION</u>	<u>MAYOR</u> <u>RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	1,105,372	1,121,980
*1810.000 FOR PERSONAL SERVICES.....	1,105,372	1,121,980
.157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000	1,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,000	1,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	2,000	2,000
*1810.100 FOR CONTRACTUAL SERVICES.....	4,000	4,000
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	11,500	11,500
*1810.200 FOR TRAVEL.....	11,500	11,500
.320 GASOLINE.....	1,000	1,000
.350 STATIONERY AND OFFICE SUPPLIES.....	1,500	1,500
*1810.300 FOR COMMODITIES.....	2,500	2,500
.422 OFFICE MACHINES.....	4,000	4,000
*1810.400 FOR EQUIPMENT.....	4,000	4,000
 *ORGANIZATION TOTAL.....	 1,127,372	 1,143,980

12/11/85

## UNFINISHED BUSINESS

24721

## 300-VEHICLE TAX FUND

## OFFICE OF SOLICITOR GENERAL

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
		<u>NO.</u> <u>RATE</u>	<u>NO.</u> <u>RATE</u>
<b>1621--TRAFFIC ENFORCEMENT ACTIONS</b>			
9020	COORDINATOR OF BOOT PROGRAM.....	1 42,672	1 42,672
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	2 34,272	2 34,272
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	1 32,796	1 32,796
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	1 27,060	1 27,060
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	3 25,776	3 25,776
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	2 24,528	2 24,528
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	1 21,180	1 21,180
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	1 19,224	1 19,224
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	2 17,412	2 17,412
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....		1 16,608
1691	CASE INTAKE CLERK.....	1 12,396	1 12,396
1687	LEGAL MESSENGER.....	1 11,316	1 11,316
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1 56,232	1 56,232
1643	ATTORNEY.....	3 29,844	3 29,844
1643	ATTORNEY.....	3 28,392	3 28,392
1643	ATTORNEY.....	3 27,060	3 27,060
1643	ATTORNEY.....	1 25,776	1 25,776
1643	ATTORNEY.....	2 24,528	2 24,528
1643	ATTORNEY.....	1 23,388	1 23,388
1642	SENIOR ATTORNEY.....	2 34,272	2 34,272
1642	SENIOR ATTORNEY.....	1 32,796	1 32,796
1642	SENIOR ATTORNEY.....		
1641	SENIOR ATTORNEY SUPERVISOR.....	2 37,368	2 37,368
1641	SENIOR ATTORNEY SUPERVISOR.....	1 34,272	1 34,272
1635	PARALEGAL.....	1 15,828	1 15,828
1635	PARALEGAL.....	5 15,072	5 15,072
0877	LEGAL CLERK.....	1 11,844	1 11,844
0864	SENIOR LEGAL STENOGRAPHER.....	1 20,184	1 20,184
0864	SENIOR LEGAL STENOGRAPHER.....	1 15,072	1 15,072
	<b>ACTIVITY TOTAL.....</b>	<b>45 1,155,372</b>	<b>46 1,171,980</b>
		<b>45 1,155,372</b>	<b>46 1,171,980</b>
	LESS TURNOVER.....	50,000-	50,000-
	<b>TOTAL.....</b>	<b>1,105,372</b>	<b>1,121,980</b>



## 300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREETS

THE VEHICLE TAX FUND SHALL BE REIMBURSED FOR THE TOTAL COST OF RESTORING STREET PAVEMENTS IN CONNECTION WITH STREET OPENINGS AND FOR THE INSPECTION THEREOF, INCLUDING NOT TO EXCEED TEN PER-CENT FOR OVERHEAD AND INCIDENTAL EXPENSE. THE CHARGES THEREFOR SHALL BE IN ACCORDANCE WITH A STANDARD SCHEDULE OF RATES OR UPON SUCH OTHER BASIS AS SHALL BE ESTABLISHED FROM TIME TO TIME BY THE COMMISSIONER OF STREETS AND SANITATION AND APPROVED BY THE COMPTROLLER.

THE RATES OR OTHER BASIS AS DETERMINED FROM TIME TO TIME SHALL BE REPORTED TO THE COMMITTEE ON FINANCE OF THE CITY COUNCIL SHOWING THE VARIOUS DETAILS INCLUDED AS PARTS OF THE TOTAL RATE OR OTHER BASIS ESTABLISHED.

THE SALARIES AND WAGES OF EMPLOYEES WHEN ASSIGNED TO MOTOR FUEL TAX PROJECTS OR TO OTHER PUBLIC WORK PROJECTS PAYABLE FROM OTHER THAN THE VEHICLE TAX FUND, TOGETHER WITH OTHER EXPENSE IN CONNECTION WITH SUCH PROJECTS, SHALL BE CHARGED DIRECTLY TO THE MOTOR FUEL TAX FUND OR OTHER FUNDS MADE AVAILABLE THEREFOR OR SHALL BE REIMBURSED TO THE VEHICLE TAX FUND.

THE BUREAU OF STREETS IS RESPONSIBLE FOR THE MAINTENANCE AND REPAIR OF STREETS AND ALLEYS, INCLUDING CURBS AND GUTTERS.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	5,424,979	5,424,979
.020 OVERTIME.....	117,210	117,210
*5210.000 FOR PERSONAL SERVICES.....	5,542,189	5,542,189
.126 OFFICE CONVENIENCES.....	700	700
.128 FEES AND SERVICES.....	3,100	3,100
.130 POSTAGE AND POSTAL CHARGES.....	6,000	6,000
.144 ENGINEERING.....	10,000	10,000
.148 TESTING AND INSPECTING.....	10,000	10,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	25,000	25,000
.150 PUBLICATIONS.....	500	500
.155 RENTAL OF PROPERTY.....	4,800	4,800
.157 RENTAL OF EQUIPMENT AND SERVICES.....	148,900	148,900
RENTAL OF EQUIPMENT AND SERVICES-		
.158 CITY OWNED.....	389,700	389,700
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	66,500	66,500
.166 SUBSCRIPTIONS AND DUES.....	500	500
.169 TECHNICAL MEETING COSTS.....	1,000	1,000
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	20,000	20,000
.186 TELEPHONE.....	31,000	31,000
*5210.100 FOR CONTRACTUAL SERVICES.....	717,700	717,700
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	92,000	92,000
.245 REIMBURSEMENT TO TRAVELERS.....	2,000	2,000
*5210.200 FOR TRAVEL.....	94,000	94,000
.340 MATERIAL AND SUPPLIES.....	836,500	836,500
.345 APPARATUS AND INSTRUMENTS.....	6,000	6,000
.348 BOOKS AND RELATED MATERIALS.....	300	300
.350 STATIONERY AND OFFICE SUPPLIES.....	24,700	24,700
*5210.300 FOR COMMODITIES.....	867,500	867,500
.422 OFFICE MACHINES.....	24,700	24,700
.424 FURNITURE AND FURNISHINGS.....	3,000	3,000
*5210.400 FOR EQUIPMENT.....	27,700	27,700
*5210.500 FOR PERMANENT IMPROVEMENTS.....	10,000	10,000
*5210.700 FOR CONTINGENCIES.....	1,000	1,000
*ORGANIZATION TOTAL.....	7,260,089	7,260,089

12/11/85

## UNFINISHED BUSINESS

24723

## 300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREETS

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
<b>5211--ADMINISTRATION</b>					
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	52,608	1	52,608
8276	SUPERINTENDENT OF STREETS.....	1	49,992	1	49,992
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	40,824	1	40,824
1199	DATA PROCESSING COORDINATOR I.....	1	22,260	1	22,260
1198	DATA PROCESSING COORDINATOR II.....	1	25,776	1	25,776
1195	DATA PROCESSING COORDINATOR III.....	1	25,776	1	25,776
0836	SENIOR TYPIST.....	1	10,272	1	10,272
0826	PRINCIPAL TYPIST.....	1	11,844	1	11,844
0809	EXECUTIVE SECRETARY I.....	1	23,388	1	23,388
0621	DATA CONTROL CODER.....	1	15,072	1	15,072
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	39,072	1	39,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072	1	15,072
0664	DATA ENTRY OPERATOR.....	1	11,844	1	11,844
0164	SUPERVISING TIMEKEEPER.....	2	13,668	2	13,668
	ACTIVITY TOTAL.....	17	415,704	17	415,704
<b>5212--ENGINEERING SERVICES</b>					
6145	ENGINEERING TECHNICIAN VI.....	1	34,272	1	34,272
6145	ENGINEERING TECHNICIAN VI.....	1	22,260	1	22,260
6144	ENGINEERING TECHNICIAN V.....	1	23,388	1	23,388
6143	ENGINEERING TECHNICIAN IV.....	1	24,528	1	24,528
6141	ENGINEERING TECHNICIAN II.....	1	21,180	1	21,180
6141	ENGINEERING TECHNICIAN II.....	1	19,224	1	19,224
5615	CIVIL ENGINEER V.....	1	39,072	1	39,072
5615	CIVIL ENGINEER V.....	1	35,796	1	35,796
5612	CIVIL ENGINEER II.....	1	29,844	1	29,844
	ACTIVITY TOTAL.....	9	249,564	9	249,564
<b>5213--ASPHALT MAINTENANCE</b>					
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	3	35,796	3	35,796
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	39,072	1	39,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,796	1	32,796
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,060	1	27,060
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		14.30H		14.30H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		13.92H		13.92H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		13.72H		13.72H
9464	ASPHALT HELPER.....	47	13.65H	47	13.65H
9463	ASPHALT TAMPER.....	1	13.72H	1	13.72H
9462	ASPHALT SMOOTHER.....	1	13.72H	1	13.72H
9461	ASPHALT RAKER.....	9	13.92H	9	13.92H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		14.30H		14.30H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...		13.92H		13.92H
9402	LABORER ON REPAIRS.....		13.65H		13.65H
8322	DISPATCHER-ASPHALT.....	5	13.65H	5	13.65H
8320	MATERIALS DISPATCHER.....	2	13.65H	2	13.65H
8257	DISTRICT ASPHALT SUPERVISOR.....	9	2,479.00M	9	2,479.00M
8253	STREET REPAIR FOREMAN.....	6	14.30H	6	14.30H
8248	ASPHALT FOREMAN.....		H		H
8243	GENERAL FOREMAN OF LABORERS.....	2	2,595.00M	2	2,595.00M
8205	ASPHALT CUTOUT FOREMAN.....	5	14.30H	5	14.30H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		14.95H		14.95H

## 300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREETS

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
7183	MOTOR TRUCK DRIVER.....	23	14.30H	23	14.30H
	ACTIVITY TOTAL.....	116	3,343,408	116	3,343,408

## 5214--CONCRETE MAINTENANCE

8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	35,796	1	35,796
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	39,072	1	39,072
0146	SENIOR ACCOUNT CLERK.....	1	15,828	1	15,828
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		13.92H		13.92H
9539	CEMENT MIXER (GUNITE).....		13.80H		13.80H
9539	CEMENT MIXER /GUNITE LABORER/.....		13.72H		13.72H
9539	CEMENT MIXER.....	48	13.65H	48	13.65H
8320	MATERIALS DISPATCHER.....	3	13.65H	3	13.65H
8258	DISTRICT CONCRETE SUPERVISOR.....		17.00H		17.00H
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....	1	2,595.00M	1	2,595.00M
8244	FOREMAN OF LABORERS (CURB AND GUTTER)...		H		H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		14.95H		14.95H
7183	MOTOR TRUCK DRIVER.....		14.30H		14.30H
4437	FOREMAN OF CEMENT FINISHERS.....		16.50H		16.50H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	2	16.50H	2	16.50H
4265	WATCHMAN.....		7.54H		7.54H
	ACTIVITY TOTAL.....	57	1,809,302	57	1,809,302

## 5240--PAVEMENT IMPROVEMENT AND REPAIR

For labor, material, truck hire, equipment and miscellaneous expense, in connection with cleaning and repairing permanent pavements, and oiling, screening and repairing macadam pavements, either by contract or by City day labor. Should such work be performed by contract, it shall be in accordance with plans approved by the City Council.

The Vehicle Tax Fund shall be reimbursed by the State of Illinois for the repair and maintenance of streets designated as State Highways pursuant to agreement and reimbursed for restoration of street openings and the inspection thereof.

Expenditures from this appropriation are to be made in accordance with the general policy established by the City Council in connection with street repairs and maintenance.

Expenditures are authorized for the following employees as needed:

9539	CEMENT MIXER (AS JACKHAMMERMAN).....		13.92H		13.92H
9539	CEMENT MIXER (GUNITE).....		13.80H		13.80H
9539	CEMENT MIXER /GUNITE LABORER/.....		13.72H		13.72H
9539	CEMENT MIXER.....		13.65H		13.65H
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		14.30H		14.30H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		13.92H		13.92H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		13.72H		13.72H
9464	ASPHALT HELPER.....		13.65H		13.65H
9463	ASPHALT TAMPER.....		13.72H		13.72H
9462	ASPHALT SMOOTHER.....		13.72H		13.72H
9461	ASPHALT RAKER.....	13	13.92H	13	13.92H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		14.30H		14.30H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...		13.92H		13.92H
9402	LABORER ON REPAIRS.....		13.65H		13.65H
8322	DISPATCHER-ASPHALT.....	8	13.65H	8	13.65H
8320	MATERIALS DISPATCHER.....	4	13.65H	4	13.65H
8258	DISTRICT CONCRETE SUPERVISOR.....	4	17.00H	4	17.00H
8253	STREET REPAIR FOREMAN.....	3	14.30H	3	14.30H
8244	FOREMAN OF LABORERS (CURB AND GUTTER)...	2	14.30H	2	14.30H

## 300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREETS

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
8243	GENERAL FOREMAN OF LABORERS.....		M		M
8205	ASPHALT CUTOFF FOREMAN.....	10	14.30H	10	14.30H
7674	STEAM ROLLER ENGINEER (CLASS I).....		18.05H		18.05H
7674	STEAM ROLLER ENGINEER (CLASS II).....		17.50H		17.50H
7674	STEAM ROLLER ENGINEER (CLASS III).....		16.35H		16.35H
7674	STEAM ROLLER ENGINEER (CLASS IV).....		14.95H		14.95H
7674	STEAM ROLLER ENGINEER (CLASS III).....		13.75H		13.75H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14.95H	1	14.95H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....		14.30H		14.30H
7183	MOTOR TRUCK DRIVER.....		14.30H		14.30H
7181	MOTOR TRUCK DRIVER HELPER.....		13.95H		13.95H
4437	FOREMAN OF CEMENT FINISHERS.....		16.50H		16.50H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		16.50H		16.50H
4435	CEMENT FINISHER.....		15.75H		15.75H
4265	WATCHMAN.....	1	7.54H	1	7.54H
	ACTIVITY TOTAL.....				

5250--

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	22,260	22,260
8258	DISTRICT CONCRETE SUPERVISOR.....	17.00H	17.00H
8257	DISTRICT ASPHALT SUPERVISOR.....	2,479.00M	2,479.00M
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....	2,595.00M	2,595.00M
8253	STREET REPAIR FOREMAN.....	14.30H	14.30H
8248	ASPHALT FOREMAN.....	14.30H	14.30H
8205	ASPHALT CUTOFF FOREMAN.....	14.30H	14.30H
6145	ENGINEERING TECHNICIAN VI.....	22,260	22,260
6144	ENGINEERING TECHNICIAN V.....	20,184	20,184
6143	ENGINEERING TECHNICIAN IV.....	18,312	18,312
6142	ENGINEERING TECHNICIAN III.....	15,072	15,072
6141	ENGINEERING TECHNICIAN II.....	12,396	12,396
6140	ENGINEERING TECHNICIAN I.....	11,316	11,316
6133	ENGINEER-IN-TRAINING.....	11,316	11,316
5615	CIVIL ENGINEER V.....	28,392	28,392
5614	CIVIL ENGINEER IV.....	25,776	25,776
5613	CIVIL ENGINEER III.....	23,388	23,388
5612	CIVIL ENGINEER II.....	21,180	21,180
5611	CIVIL ENGINEER I.....	19,224	19,224
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	17.68H	17.68H
4575	PILE DRIVER MECHANIC.....	16.50H	16.50H
4401	BRICKLAYER.....	16.86H	16.86H
4301	CARPENTER.....	16.50H	16.50H
4265	WATCHMAN.....	7.54H	7.54H
1811	STOREKEEPER.....	11,316	11,316
1195	DATA PROCESSING COORDINATOR III.....	22,260	22,260
0836	SENIOR TYPIST.....	10,272	10,272
0834	TYPIST.....	8,880	8,880
0832	WORD PROCESSING OPERATOR II.....	12,396	12,396
0826	PRINCIPAL TYPIST.....	11,844	11,844
0825	PRINCIPAL STENOGRAPHER.....	11,844	11,844
0821	JUNIOR STENOGRAPHER.....	8,880	8,880
0809	EXECUTIVE SECRETARY I.....	15,072	15,072
0805	SECRETARY.....	12,396	12,396
0624	MECHANICAL RECORDS CLERK I.....	8,880	8,880
0614	KEY PUNCH OPERATOR.....	9,780	9,780

## 300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREETS

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
O421	PRINCIPAL CLERK.....		11,844		11,844
O417	DISTRICT CLERK.....		13,668		13,668
O403	SENIOR CLERK.....		9,324		9,324
O401	JUNIOR CLERK.....		8,880		8,880
O380	DIRECTOR OF ADMINISTRATION I.....		24,528		24,528
O303	ADMINISTRATIVE ASSISTANT III.....		18,312		18,312
O302	ADMINISTRATIVE ASSISTANT II.....		15,072		15,072
O301	ADMINISTRATIVE ASSISTANT I.....		12,396		12,396
O190	ACCOUNTING TECHNICIAN II.....		16,608		16,608
O164	SUPERVISING TIMEKEEPER.....		13,668		13,668
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....				
		198	5,617,978	198	5,617,978
	LESS TURNOVER.....		193,000-		193,000-
	TOTAL.....		5,424,978		5,424,978

## 300-VEHICLE TAX FUND

## ASPHALT PLANT CAPITAL ACCOUNT

THE ASPHALT PLANT CAPITAL ACCOUNT IS ESTABLISHED FOR THE PURPOSE OF MANUFACTURING AND DELIVERING ASPHALT FOR STREET PAVEMENTS, THE EXPENSE FOR WHICH IS TO BE REIMBURSED FROM APPROPRIATIONS OF CITY FUNDS OR FUNDS OF OTHER GOVERNMENTAL AGENCIES.

THIS ACCOUNT SHALL BE MAINTAINED AND USED SUBJECT TO THE CONDITIONS AND LIMITATIONS OF SECTIONS 7-24.1 to 7-24.10 OF THE MUNICIPAL CODE OF CHICAGO AND THE CONDITIONS AND LIMITATIONS HEREIN SET FORTH.

ASPHALT AND THE DELIVERY THEREOF TO JOBS SHALL BE MADE ON STANDARD SCHEDULES OF RATES AS DETERMINED BY THE COMMISSIONER OF STREETS AND SANITATION AND APPROVED BY THE COMPTROLLER. THE RATES AS DETERMINED FROM TIME TO TIME SHALL BE REPORTED TO THE COMMITTEE ON FINANCE OF THE CITY COUNCIL SHOWING THE VARIOUS DETAILS INCLUDED AS PARTS OF THE TOTAL RATE. SUCH RATES SHALL BE REVISED AND ADJUSTED FROM TIME TO TIME ON THE BASIS OF THE TOTAL COST, INCLUDING MAINTENANCE AND DEPRECIATION OF THE ASPHALT PLANT BUILDINGS AND EQUIPMENT, AND PLUS NOT TO EXCEED TEN PER CENT FOR GENERAL ADMINISTRATIVE, OVERHEAD AND OTHER EXPENSE.

EXPENDITURES ARE AUTHORIZED FOR SALARIES AND WAGES OF AUTHORIZED TITLES, MATERIAL AND SUPPLIES, TRUCK SERVICE AND OTHER EXPENSE INCIDENT TO THE MANUFACTURE AND DELIVERY OF ASPHALT.

## 300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY

<u>CODE</u>	<u>COMMITTEE</u> <u>RECOMMENDATION</u>	<u>MAYOR</u> <u>RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	812,500	812,500
*5410.000 FOR PERSONAL SERVICES.....	812,500	812,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	19,600	19,600
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....		
*5410.100 FOR CONTRACTUAL SERVICES.....	19,600	19,600
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	41,500	41,500
*5410.200 FOR TRAVEL.....	41,500	41,500
.340 MATERIAL AND SUPPLIES.....	312,200	312,200
*5410.300 FOR COMMODITIES.....	312,200	312,200
 *ORGANIZATION TOTAL.....	 1,185,800	 1,185,800

12/11/85

## UNFINISHED BUSINESS

24729

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY

## POSITIONS AND SALARIES

CODE POSITIONSCOMMITTEE RECOMMENDATION  
NO. RATEMAYOR RECOMMENDATION  
NO. RATE5416--IN-SERVICE MAINTENANCE OF  
ELECTRICAL EQUIPMENT

For the employment of the following, as needed, in connection with the operation and maintenance of Traffic-Control signals:

9528 LABORER-(B OF E).....		H		H
5085 GENERAL FOREMAN OF LINEMEN.....		M		M
5083 FOREMAN OF LINEMAN.....		H		H
5081 LINEMAN.....	15	17.50H	15	17.50H
5061 LAMP MAINTENANCE MAN.....	14	12.50H	14	12.50H
4634 PAINTER.....		H		H
ACTIVITY TOTAL.....	29	892,500	29	892,500
	29	892,500	29	892,500
LESS TURNOVER.....		80,000-		80,000-
TOTAL.....		812,500		812,500



## 300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREET OPERATIONS

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	7,031,378	7,391,774
.015 SCHEDULE SALARY ADJUSTMENTS.....	2,943	2,943
.020 OVERTIME.....	450,000	450,000
*5520.000 FOR PERSONAL SERVICES.....	7,484,321	7,844,717
.125 OFFICE AND BUILDING SERVICES.....	300	300
.126 OFFICE CONVENIENCES.....		
.128 FEES AND SERVICES.....	14,300	14,300
.130 POSTAGE AND POSTAL CHARGES.....	200	200
.150 PUBLICATIONS.....	10,500	10,500
.155 RENTAL OF PROPERTY.....	287,800	287,800
.157 RENTAL OF EQUIPMENT AND SERVICES.....	750,600	750,600
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	56,600	56,600
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	382,700	382,700
.166 SUBSCRIPTIONS AND DUES.....	100	100
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	75,000	75,000
.186 TELEPHONE.....	58,000	58,000
*5520.100 FOR CONTRACTUAL SERVICES.....	1,636,100	1,636,100
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	52,200	52,200
*5520.200 FOR TRAVEL.....	52,200	52,200
.320 GASOLINE.....	900	900
.340 MATERIAL AND SUPPLIES.....	239,400	239,400
.350 STATIONERY AND OFFICE SUPPLIES.....	9,300	9,300
*5520.300 FOR COMMODITIES.....	249,600	249,600
.422 OFFICE MACHINES.....	18,100	18,100
.423 COMMUNICATION DEVICES.....	1,800	1,800
.424 FURNITURE AND FURNISHINGS.....	2,500	2,500
.440 MACHINERY AND EQUIPMENT.....	8,100	8,100
*5520.400 FOR EQUIPMENT.....	30,500	30,500
*5520.700 FOR CONTINGENCIES.....	500	500
*ORGANIZATION TOTAL.....	9,453,221	9,813,617

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UNFINISHED BUSINESS

24731

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREET OPERATIONS**

**POSITIONS AND SALARIES**

<u>CODE</u> <u>POSITIONS</u>		<u>COMMITTEE RECOMMENDATION</u>		<u>MAYOR RECOMMENDATION</u>	
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
5521--ADMINISTRATION					
8277	DEPUTY COMMISSIDNER OF STREETS AND SANITATION.....	1	54,000	1	54,000
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	44,592	1	44,592
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	48,036	1	48,036
8197	SUPERINTENDENT OF STREET CLEANING.....	1	40,824	1	40,824
8197	SUPERINTENDENT OF STREET CLEANING.....	1	39,072	1	39,072
8196	SUPERVISOR OF STREET CLEANING.....	1	37,368	1	37,368
8196	SUPERVISOR OF STREET CLEANING.....	1	34,272	1	34,272
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	31,320	1	31,320
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	29,844	1	29,844
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	2	27,060	2	27,060
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	25,776	1	25,776
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	47,508	1	47,508
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	21,180	1	21,180
0809	EXECUTIVE SECRETARY I.....	1	19,224	1	19,224
0805	SECRETARY.....	1	15,072	1	15,072
0421	PRINCIPAL CLERK.....				
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	34,272	1	34,272
0190	ACCOUNTING TECHNICIAN II.....				
0190	ACCOUNTING TECHNICIAN II.....	1	17,412	1	17,412
0190	ACCOUNTING TECHNICIAN II.....			1	16,608
0175	FIELD PAYROLL AUDITOR.....				
0164	SUPERVISING TIMEKEEPER.....	1	13,668	2	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		2,358		2,358
	ACTIVITY TOTAL.....	19	609,918	21	640,194
5522--STREET OPERATIONS					
9534	LABORER.....	14	10.48H	14	10.48H
8244	FOREMAN OF LABORERS (CURB AND GUTTER)...	1	14.30H	1	14.30H
8243	GENERAL FOREMAN OF LABORERS.....	3	2,595.00M	3	2,595.00M
8171	SECTION FOREMAN.....	12	2,067.50M	14	2,067.50M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	15.60H	1	15.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	14.95H	5	14.95H
7183	MOTOR TRUCK DRIVER.....	26	14.30H	26	14.30H
7124	EQUIPMENT DISPATCHER.....	12	14.30H	12	14.30H
4265	WATCHMAN.....	4	7.01H	4	7.01H
	ACTIVITY TOTAL.....	78	2,068,672	80	2,119,292
5523--TOWING ADMINISTRATION					
6297	TRAFFIC SERVICE SUPERVISOR II.....				
6297	TRAFFIC SERVICE SUPERVISOR II.....				
6296	ASSISTANT DIRECTOR OF TOWING.....	1	35,796	1	35,796
6296	ASSISTANT DIRECTOR OF TOWING.....			1	22,260
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	31,320	1	31,320
6294	DIRECTOR OF TOWING.....	1	39,072	1	39,072
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	46,596	1	46,596
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		585		585
	ACTIVITY TOTAL.....	5	170,781	6	193,041
5524--TOWING OPERATIONS					
SUPERVISORY-01					
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	3	15.60H	3	15.60H

## 300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREET OPERATIONS

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	8	14.95H	15	14.95H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	107	14.55H	108	14.55H
7183	MOTOR TRUCK DRIVER.....	16000H	14.55H	16000H	14.55H
7183	MOTOR TRUCK DRIVER /WHEN OPERATING SNOW AND ICE REMOVAL EQUIPMENT-TOW-TRUCKS- SWEEPERS.....	1	14.30H	1	14.30H
7124	EQUIPMENT DISPATCHER.....	1	14.30H	1	14.30H
7102	DISPATCH CLERK.....				
6282	TRAFFIC PATROL SERVICEMAN.....	30	2,375.00M	30	2,375.00M
	SECTION TOTAL.....	150	4,661,574	158	4,804,742

## BOOT PROGRAM-02

9534	LABORER.....		H		H
6297	TRAFFIC SERVICE SUPERVISOR II.....	1	15,072	2	15,072
6282	TRAFFIC PATROL SERVICEMAN.....	5	2,375.00M	5	2,375.00M
	SECTION TOTAL.....	6	157,572	7	172,644
	ACTIVITY TOTAL.....	156	4,819,146	165	5,077,386

## 5530--PAVEMENT MAINTENANCE AND SNOW REMOVAL

The following employees, as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

9534	LABORER /ACTING SECTION FOREMAN/ (AS NEEDED).....	11.93H	11.93H
9534	LABORER.....	10.48H	10.48H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	14.95H	14.95H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....	14.30H	14.30H
7183	MOTOR TRUCK DRIVER /5-AXLE/.....	14.75H	14.75H
7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/..	14.55H	14.55H
7183	MOTOR TRUCK DRIVER.....	14.30H	14.30H
	ACTIVITY TOTAL.....		
		258	7,669,517
	LESS TURNOVER.....		635,196-
	TOTAL.....		7,034,321
		272	8,029,913
			635,196-
			7,394,717

12/11/85

UNFINISHED BUSINESS

24733

## ANNUAL APPROPRIATION ORDINANCE FOR 1986

## 300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF FORESTRY, PARKWAYS  
AND BEAUTIFICATION

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	2,189,564	2,189,564
.015 SCHEDULE SALARY ADJUSTMENTS.....	400	400
.020 OVERTIME.....	47,000	47,000
*5810.000 FOR PERSONAL SERVICES.....	2,236,964	2,236,964
.157 RENTAL OF EQUIPMENT AND SERVICES.....	194,800	194,800
*5810.100 FOR CONTRACTUAL SERVICES.....	194,800	194,800
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	2,500	2,500
*5810.200 FOR TRAVEL.....	2,500	2,500
.350 STATIONERY AND OFFICE SUPPLIES.....	3,200	3,200
*5810.300 FOR COMMODITIES.....	3,200	3,200
 *ORGANIZATION TOTAL.....	 2,437,464	 2,437,464

## 300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF FORESTRY, PARKWAYS  
AND BEAUTIFICATION

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
5813--OPERATIONS-PROTECTION AND MAINTENANCE OF STREET FOLIAGE					
7973	TREE TRIMMER II.....	7	10.12H	7	10.12H
7972	TREE TRIMMER I.....	54	9.48H	54	9.48H
7972	TREE TRIMMER I (AS NEEDED).....	6120H	9.48H	6120H	9.48H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	443H	14.30H	443H	14.30H
7183	MOTOR TRUCK DRIVER.....	19	14.30H	19	14.30H
	ACTIVITY TOTAL.....	80	1,807,450	80	1,807,450
5814--OPERATIONS-BEAUTIFICATION AND MAINTENANCE OF BOULEVARDS AND PARKWAYS					
9530	PARK LABORER (AS NEEDED).....	1922H	8.13H	1922H	8.13H
9530	PARK LABORER.....	20	8.13H	20	8.13H
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	2	19,224	2	19,224
7184	MOTDR TRUCK DRIVER/STREETS AND SANITATION.....		14.30H		14.30H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	704H	14.30H	704H	14.30H
7183	MOTOR TRUCK DRIVER.....	4	14.30H	4	14.30H
4634	PAINTER.....	1	14.50H	1	14.50H
	SCHEDULE SALARY ADJUSTMENTS.....		400		400
	ACTIVITY TOTAL.....	27	542,513	27	542,513
		107	2,349,963	107	2,349,963
	LESS TURNOVER.....		160,000-		160,000-
	TOTAL.....		2,189,963		2,189,963

## 300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING-GENERAL

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	1,498,108	1,529,176
.015 SCHEDULE SALARY ADJUSTMENTS.....	5,268	5,268
<b>*6210.000 FOR PERSONAL SERVICES.....</b>	<b>1,503,378</b>	<b>1,534,444</b>
.128 FEES AND SERVICES.....	6,000	6,000
.130 POSTAGE AND POSTAL CHARGES.....	15,000	15,000
.144 ENGINEERING.....	40,000	40,000
.147 SURVEYS.....	17,000	17,000
.148 TESTING AND INSPECTING.....	17,000	17,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	25,000	25,000
.150 PUBLICATIONS.....	11,000	11,000
.152 ADVERTISING.....	32,000	32,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	6,000	6,000
RENTAL OF EQUIPMENT AND SERVICES-		
.158 CITY OWNED.....	3,000	3,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	5,100	5,100
.166 SUBSCRIPTIONS AND DUES.....	750	750
.169 TECHNICAL MEETING COSTS.....	500	500
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED.....		
.186 TELEPHONE.....	3,000	3,000
<b>*6210.100 FOR CONTRACTUAL SERVICES.....</b>	<b>181,350</b>	<b>181,350</b>
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	13,000	13,000
.245 REIMBURSEMENT TO TRAVELERS.....	2,000	2,000
.270 LOCAL TRANSPORTATION.....		
<b>*6210.200 FOR TRAVEL.....</b>	<b>15,000</b>	<b>15,000</b>
.340 MATERIAL AND SUPPLIES.....	9,500	9,500
.345 APPARATUS AND INSTRUMENTS.....	2,000	2,000
.348 BOOKS AND RELATED MATERIALS.....	5,500	5,500
.350 STATIONERY AND OFFICE SUPPLIES.....	16,500	16,500
<b>*6210.300 FOR COMMODITIES.....</b>	<b>33,500</b>	<b>33,500</b>
.422 OFFICE MACHINES.....	1,000	1,000
.424 FURNITURE AND FURNISHINGS.....	500	500
<b>*6210.400 FOR EQUIPMENT.....</b>	<b>1,500</b>	<b>1,500</b>
<b>*6210.700 FOR CONTINGENCIES.....</b>	<b>500</b>	<b>500</b>
FOR THE IMPROVEMENT, REPAIR AND MAIN- TENANCE OF STREETS, BRIDGES, AND VIADUCT VEHICULAR ROADWAYS AND PAVEMENTS AND THEIR SUPPORTING STRUCTURES, INCLUDING SALARIES AND WAGES OF DEPARTMENT OF PUBLIC WORKS EMPLOYEES AND THE EMPLOY- MENT OF PROFESSIONAL AND TECHNICAL ENGINEERING SERVICES AS NEEDED. PRIOR TO ANY EXPENDITURES BEING MADE FROM THIS ACCOUNT A PREPARED PLAN DETAILING SUCH EXPENDITURES SHALL BE SUBMITTED TO AND APPROVED BY THE CITY COUNCIL. PROVIDED, HOWEVER IN THE EVENT OF AN EMERGENCY, PRIOR APPROVAL OF THE CITY COUNCIL SHALL NOT BE REQUIRED, BUT IN THE EVENT OF SUCH EMERGENCY, THE COMMISSIONER SHALL REPORT TO THE CITY COUNCIL AT THE NEXT REGULAR COUNCIL MEETING THE PURPOSE FOR WHICH SUCH FUNDS WERE EXPENDED AND		
.890 THE AMOUNT EXPENDED FOR SUCH EMERGENCY..	868,400	868,400
FOR THE PAYMENT OF PUBLIC BENEFITS ON IMPROVMENTS OF ALLEYS AND FOR EXPENSE INCIDENT THERETO UNDER SPECIAL ASSES-		
.891 MENTS.....	416,500	416,500
<b>*6210.800 FOR SPECIFIC PURPOSES-GENERAL.....</b>	<b>1,284,900</b>	<b>1,284,900</b>
<b>*ORGANIZATION TOTAL.....</b>	<b>3,020,126</b>	<b>3,051,194</b>

## 300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING-GENERAL

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
<b>6211--PROGRAMS</b>					
8291	PROGRAM ANALYST.....	1	34,272	1	34,272
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	44,592	1	44,592
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	40,824	1	40,824
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	34,272	1	34,272
6145	ENGINEERING TECHNICIAN VI.....	2	31,320	2	31,320
6145	ENGINEERING TECHNICIAN VI.....	1	28,392	1	28,392
6145	ENGINEERING TECHNICIAN VI.....	1	27,060	1	27,060
6144	ENGINEERING TECHNICIAN V.....	1	27,060	1	27,060
6144	ENGINEERING TECHNICIAN V.....	2	25,776	2	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	28,392	1	28,392
6143	ENGINEERING TECHNICIAN IV.....	1	23,388	1	23,388
6143	ENGINEERING TECHNICIAN IV.....	2	24,528	2	24,528
6143	ENGINEERING TECHNICIAN IV.....	1	19,224	1	19,224
6142	ENGINEERING TECHNICIAN III.....	1	23,388	1	23,388
6142	ENGINEERING TECHNICIAN III.....	1	19,224	1	19,224
6142	ENGINEERING TECHNICIAN III.....	1	18,312	1	18,312
6142	ENGINEERING TECHNICIAN III.....	1	17,412	1	17,412
6142	ENGINEERING TECHNICIAN III.....	2	15,072	2	15,072
5678	ENGINEER OF STREETS.....	1	50,000	1	50,000
5670	ENGINEER OF SIDEWALK PROGRAM.....	1	47,508	1	47,508
5615	CIVIL ENGINEER V.....				
5613	CIVIL ENGINEER III.....	1	31,320	1	31,320
5612	CIVIL ENGINEER II.....	1	29,844	1	29,844
5611	CIVIL ENGINEER I.....			1	19,224
5610	ASSOCIATE CITY STREET ENGINEER.....	2	42,672	2	42,672
1912	PROJECT COORDINATOR.....	1	35,796	1	35,796
1805	STOCKHANDLER.....	1	13,668	1	13,668
1773	PROGRAM OPERATIONS ANALYST.....	1	39,072	1	39,072
0833	WORD PROCESSING OPERATOR I.....	1	11,844	1	11,844
0832	WORD PROCESSING OPERATOR II.....	1	15,072	1	15,072
0832	WORD PROCESSING OPERATOR II.....	1	14,352	1	14,352
0805	SECRETARY.....				
0423	HEAD CLERK.....	1	17,412	1	17,412
0423	HEAD CLERK.....	1	20,184	1	20,184
0423	HEAD CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0421	PRINCIPAL CLERK.....			1	11,844
0403	SENIOR CLERK.....	1	14,352	1	14,352
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608	1	16,608
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		4,154		4,154
	ACTIVITY TOTAL.....	41	1,074,946	43	1,106,014

**6214--BOARD OF LOCAL IMPROVEMENTS**

9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	9,588	3	9,588
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS..	1	13,332	1	13,332
6144	ENGINEERING TECHNICIAN V.....	1	29,844	1	29,844
6144	ENGINEERING TECHNICIAN V.....	1	24,528	1	24,528
6144	ENGINEERING TECHNICIAN V.....	1	20,184	1	20,184
6143	ENGINEERING TECHNICIAN IV.....	1	22,260	1	22,260
6143	ENGINEERING TECHNICIAN IV.....	1	21,180	1	21,180
6142	ENGINEERING TECHNICIAN III.....	1	22,260	1	22,260
6142	ENGINEERING TECHNICIAN III.....	1	21,180	1	21,180
6142	ENGINEERING TECHNICIAN III.....	1	16,608	1	16,608
6141	ENGINEERING TECHNICIAN II.....	1	19,224	1	19,224
5751	MAP DRAFTSMAN I.....	1	16,608	1	16,608
5617	ENGINEER BOARD OF LOCAL IMPROVEMENTS....	1	29,844	1	29,844

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## UNFINISHED BUSINESS

24737

300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING-GENERAL

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
5614	CIVIL ENGINEER IV.....	1	35,796	1	35,796
1664	TITLE SEARCHER.....	1	17,412	1	17,412
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS...	1	40,824	1	40,824
1001	ASSESSOR.....	1	19,224	1	19,224
1001	ASSESSOR.....	1	18,312	1	18,312
1001	ASSESSOR.....	1	13,668	1	13,668
0836	SENIOR TYPIST.....	1	11,844	1	11,844
0665	SENIOR DATA ENTRY OPERATOR.....	1	12,396	1	12,396
0616	SENIOR KEY PUNCH OPERATOR.....				
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	11,844	1	11,844
0401	JUNIOR CLERK.....				
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,388	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		1,114		1,114
	ACTIVITY TOTAL.....	26	509,950	26	509,950
		67	1,584,896	69	1,615,964
	LESS TURNOVER.....		81,520		81,520
	TOTAL.....		1,503,376		1,534,444



## 300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS BUREAU OF  
TRAFFIC ENGINEERING AND OPERATIONS

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	7,029,230	6,655,172
.015 SCHEDULE SALARY ADJUSTMENTS	15,534	15,534
.020 OVERTIME	58,800	58,800
<b>*6260.000 FOR PERSONAL SERVICES</b>	<b>7,103,564</b>	<b>6,729,506</b>
.125 OFFICE AND BUILDING SERVICES	2,500	2,500
.126 OFFICE CONVENIENCES	1,300	1,300
.128 FEES AND SERVICES	10,000	16,000
.130 POSTAGE AND POSTAL CHARGES	6,000	6,000
.144 ENGINEERING	175,000	280,400
.150 PUBLICATIONS	400	400
.157 RENTAL OF EQUIPMENT AND SERVICES	596,412	595,400
RENTAL OF EQUIPMENT AND SERVICES-		
.158 CITY OWNED	53,800	53,800
.160 REPAIR OR MAINTENANCE OF PROPERTY	82,800	82,800
.162 REPAIR OR MAINTENANCE OF EQUIPMENT	34,600	34,600
.166 SUBSCRIPTIONS AND DUES	200	200
.169 TECHNICAL MEETING COSTS	3,500	3,500
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES	3,300	3,300
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES	240,500	240,500
.186 TELEPHONE	17,700	17,700
<b>*6260.100 FOR CONTRACTUAL SERVICES</b>	<b>1,228,012</b>	<b>1,338,400</b>
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE	90,500	90,500
.270 LOCAL TRANSPORTATION	4,900	4,900
<b>*6260.200 FOR TRAVEL</b>	<b>95,400</b>	<b>95,400</b>
.320 GASOLINE	1,200	1,200
.340 MATERIAL AND SUPPLIES	838,400	838,400
.345 APPARATUS AND INSTRUMENTS		
.348 BOOKS AND RELATED MATERIALS	1,800	1,800
.350 STATIONERY AND OFFICE SUPPLIES	28,100	28,100
<b>*6260.300 FOR COMMODITIES</b>	<b>869,500</b>	<b>869,500</b>
.422 OFFICE MACHINES	12,400	12,400
.423 COMMUNICATION DEVICES		
.424 FURNITURE AND FURNISHINGS	8,800	8,800
.440 MACHINERY AND EQUIPMENT	6,100	6,100
<b>*6260.400 FOR EQUIPMENT</b>	<b>27,300</b>	<b>27,300</b>
<b>*6260.700 FOR CONTINGENCIES</b>	<b>1,500</b>	<b>1,500</b>
<b>*ORGANIZATION TOTAL</b>	<b>9,325,276</b>	<b>9,061,806</b>

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## UNFINISHED BUSINESS

24739

## 300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS BUREAU OF  
TRAFFIC ENGINEERING AND OPERATIONS

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
<b>6261--ADMINISTRATION</b>					
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	51,360	1	51,360
0821	JUNIOR STENOGRAPHER.....	1	13,020	1	13,020
0809	EXECUTIVE SECRETARY I.....	1	15,828	1	15,828
0805	SECRETARY.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	14,352	1	14,352
0401	JUNIOR CLERK.....				
0308	STAFF ASSISTANT.....	1	28,392	1	28,392
0189	ACCOUNTING TECHNICIAN I.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		553		553
	ACTIVITY TOTAL.....	7	152,245	7	152,245
<b>6262--TRAFFIC PLANNING AND DESIGN</b>					
6277	CITY TRAFFIC ENGINEER PLANNING.....	1	35,796	1	35,796
6274	ENGINEER OF TRAFFIC PLANNING.....	1	44,592	1	44,592
6274	ENGINEER OF TRAFFIC PLANNING.....				
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....				
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	2	42,672	2	42,672
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	39,072	1	39,072
6254	TRAFFIC ENGINEER IV.....	1	25,776	1	25,776
6253	TRAFFIC ENGINEER III.....	1	32,796	1	32,796
6252	TRAFFIC ENGINEER II.....	1	25,776	1	25,776
6252	TRAFFIC ENGINEER II.....	1	23,388	1	23,388
6251	TRAFFIC ENGINEER I.....	2	19,224	2	19,224
6144	ENGINEERING TECHNICIAN V.....	3	31,320	3	31,320
6144	ENGINEERING TECHNICIAN V.....	1	27,060	1	27,060
6143	ENGINEERING TECHNICIAN IV.....	1	25,776	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	23,388	1	23,388
6143	ENGINEERING TECHNICIAN IV.....	1	22,260	1	22,260
6142	ENGINEERING TECHNICIAN III.....				
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	27,060	1	27,060
0826	PRINCIPAL TYPIST.....				
0826	PRINCIPAL TYPIST.....				
0805	SECRETARY.....	2	18,312	2	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		642		642
	ACTIVITY TOTAL.....	21	607,758	21	607,758
<b>6263--TRAFFIC SURVEYS AND FIELD STUDIES</b>					
6298	TRAFFIC SERVICE SUPERVISOR I.....	1	21,180	1	21,180
6298	TRAFFIC SERVICE SUPERVISOR I.....	1	19,224	1	19,224
6298	TRAFFIC SERVICE SUPERVISOR I.....	1	18,312	1	18,312
6297	TRAFFIC SERVICE SUPERVISOR II.....				
6297	TRAFFIC SERVICE SUPERVISOR II.....			1	16,608
6295	TRAFFIC MAINTENANCE SUPERVISOR.....				
6292	ASSISTANT SUPERINTENDENT OF TRAFFIC SERVICE.....	1	27,060	1	22,260
6291	SUPERINTENDENT OF TRAFFIC SERVICE.....	1	32,796	1	32,796
6278	CITY TRAFFIC ENGINEER OPERATIONS.....	1	46,596	1	46,596
6275	ENGINEER OF TRAFFIC OPERATIONS.....	1	47,508	1	47,508
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	3	42,672	3	42,672
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....				
6258	TRAFFIC SURVEYMAN.....	1	20,184	1	20,184
6255	TRAFFIC ENGINEER V.....	2	39,072	2	39,072
6255	TRAFFIC ENGINEER V.....	2	37,368	2	37,368
6254	TRAFFIC ENGINEER IV.....				
6254	TRAFFIC ENGINEER IV.....	1	28,392	1	28,392
6252	TRAFFIC ENGINEER II.....	1	24,528	1	24,528
6251	TRAFFIC ENGINEER I.....	1	19,224	1	19,224
6174	TRAFFIC SERVICEMAN.....	1	18,312	1	18,312
6174	TRAFFIC SERVICEMAN.....	2	15,828	2	15,828

## 300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS BUREAU OF  
TRAFFIC ENGINEERING AND OPERATIONS

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
6174	TRAFFIC SERVICEMAN.....	1	15,072	1	15,072
6174	TRAFFIC SERVICEMAN.....	1	14,352	1	14,352
6145	ENGINEERING TECHNICIAN VI.....	1	34,272	1	34,272
6145	ENGINEERING TECHNICIAN VI.....	1	32,796	1	32,796
6144	ENGINEERING TECHNICIAN V.....	1	31,320	1	31,320
6144	ENGINEERING TECHNICIAN V.....	1	27,060	1	27,060
6143	ENGINEERING TECHNICIAN IV.....	1	31,320	1	31,320
6143	ENGINEERING TECHNICIAN IV.....	2	28,392	2	28,392
6143	ENGINEERING TECHNICIAN IV.....	1	27,060	1	27,060
6143	ENGINEERING TECHNICIAN IV.....	1	25,776	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	3	24,528	3	24,528
6143	ENGINEERING TECHNICIAN IV.....	1	23,388	1	23,388
6143	ENGINEERING TECHNICIAN IV.....	2	22,260	2	22,260
6142	ENGINEERING TECHNICIAN III.....	2	15,072	3	15,072
6142	ENGINEERING TECHNICIAN III.....	1	20,184	1	20,184
6142	ENGINEERING TECHNICIAN III.....	1	21,180	1	21,180
6141	ENGINEERING TECHNICIAN II.....	1	18,312	1	18,312
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	21,180	1	21,180
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	12,396	1	12,396
0826	PRINCIPAL TYPIST.....	1	13,020	1	13,020
0805	SECRETARY.....	1	15,828	1	15,828
0805	SECRETARY.....	1	18,312	1	18,312
0423	HEAD CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	16,608	1	16,608
0421	PRINCIPAL CLERK.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	13,668	1	13,668
0403	SENIOR CLERK.....	1	11,844	1	11,844
0403	SENIOR CLERK.....	1	10,272	1	10,272
9534	LABORER.....	8	13.65H	8	13.65H
7183	MOTOR TRUCK DRIVER.....	2	14.30H	2	14.30H
7121	EQUIPMENT TRAINING SPECIALIST (ELECTRICITY).....				
	SCHEDULE SALARY ADJUSTMENTS.....		8,607 <sup>M</sup>		8,607 <sup>M</sup>
	ACTIVITY TOTAL.....	64	1,619,223	66	1,646,103

6265--CONSTRUCTION AUTHORIZATION AND  
INSPECTION

The following employees as needed are authorized to be employed for engineering and inspection service of the Bureau of Traffic Engineering and Operations including work on Motor Fuel Tax and Bond Fund projects. Expenditures under this authorization from the Corporate Fund and Vehicle Tax Fund shall be limited to the amounts appropriated therefor respectively, but in no event shall the number of employees hired at any one time exceed the number specifically appropriated for in this activity.

8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS.....	1	47,508	1	47,508
8232	COORDINATOR OF STREET PERMITS.....	1	40,824	1	40,824
8057	PUBLIC WAY FIELD SUPERVISOR.....	1	32,796	1	32,796
8057	PUBLIC WAY FIELD SUPERVISOR.....	1	31,320	1	31,320
8054	PUBLIC WAY INSPECTOR IV.....	2	28,392	1	28,392
8054	PUBLIC WAY INSPECTOR IV.....	1	27,060	1	27,060
8054	PUBLIC WAY INSPECTOR IV.....	1	21,180	1	21,180
8053	PUBLIC WAY INSPECTOR III.....	1	32,796	1	32,796
8053	PUBLIC WAY INSPECTOR III.....	1	23,388	2	23,388
8053	PUBLIC WAY INSPECTOR III.....	1	22,260	1	22,260
8053	PUBLIC WAY INSPECTOR III.....	1	20,184	1	20,184
8053	PUBLIC WAY INSPECTOR III.....	1	18,312	1	18,312
8052	PUBLIC WAY INSPECTOR II.....	1	17,412	1	17,412
8052	PUBLIC WAY INSPECTOR II.....			1	13,668
8051	PUBLIC WAY INSPECTOR I.....	1	19,224	1	19,224
8051	PUBLIC WAY INSPECTOR I.....	2	12,396	2	12,396
8051	PUBLIC WAY INSPECTOR I.....	1	17,412	1	17,412

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## UNFINISHED BUSINESS

24741

## 300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS BUREAU OF  
TRAFFIC ENGINEERING AND OPERATIONS

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
8051	PUBLIC WAY INSPECTOR I.....	1	15,828	1	15,828
8051	PUBLIC WAY INSPECTOR I.....	1	15,072	1	15,072
8051	PUBLIC WAY INSPECTOR I.....				
6293	COORDINATOR OF TRAFFIC PERMITS.....	1	42,672	1	42,672
6253	TRAFFIC ENGINEER III.....	1	25,776	1	25,776
6145	ENGINEERING TECHNICIAN VI.....	1	34,272	1	34,272
6144	ENGINEERING TECHNICIAN V.....	1	29,844	1	29,844
6143	ENGINEERING TECHNICIAN IV.....	1	28,392	1	28,392
6143	ENGINEERING TECHNICIAN IV.....	1	24,528	1	24,528
6142	ENGINEERING TECHNICIAN III.....	1	19,224	1	19,224
6141	ENGINEERING TECHNICIAN II.....	1	16,608	1	16,608
6140	ENGINEERING TECHNICIAN I.....	1	14,352	1	14,352
5980	UTILITIES COORDINATOR.....	1	34,272	1	34,272
5614	CIVIL ENGINEER IV.....	1	29,844	1	29,844
0836	SENIOR TYPIST.....	1	11,316	1	11,316
0836	SENIOR TYPIST.....	5	12,396	5	12,396
0836	SENIOR TYPIST.....	4	10,272	4	10,272
0834	TYPIST.....				
0825	PRINCIPAL STENOGRAPHER.....	1	18,312	1	18,312
0821	JUNIOR STENOGRAPHER.....	1	11,316	1	11,316
0805	SECRETARY.....				
0423	HEAD CLERK.....	3	21,180	3	21,180
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....	2	16,608	2	16,608
0403	SENIOR CLERK.....	2	15,072	2	15,072
0403	SENIOR CLERK.....	1	9,780	2	9,780
0403	SENIOR CLERK.....	1	13,020	1	13,020
0403	SENIOR CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....	1	11,316	1	11,316
0401	JUNIOR CLERK.....	1	10,272	1	10,272
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		4,186		4,186
	ACTIVITY TOTAL.....	58	1,167,514	60	1,185,958

## 6266--STREET SIGNS AND STREET MARKING

9534	LABORER.....	38	13.65H	30	13.65H
9532	STORES LABORER.....	3	13.65H	3	13.65H
8284	ASSISTANT SUPERINTENDENT OF SIGN DIVISION.....	1	37,368	1	32,796
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	40,824		
8269	ASSISTANT SHOP SUPERVISOR.....	1	32,796		
8269	ASSISTANT SHOP SUPERVISOR.....				
8267	FOREMAN OF SIGN SHOP.....	1	17.70H	1	17.70H
8265	FOREMAN OF SIGN HANGERS.....	1	14.01H	1	14.01H
8264	SUPERINTENDENT OF SIGN DIVISION.....	1	51,480	1	47,508
8263	SIGN HANGER.....	22	13.76H	21	13.76H
8243	GENERAL FOREMAN OF LABORERS.....	1	2,595.00M	1	2,595.00M
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14.95H		H
7183	MOTOR TRUCK DRIVER.....	5	14.30H	5	14.30H
6674	MACHINIST.....	1	17.40H	1	17.40H
6605	BLACKSMITH.....	2	18.40H	2	18.40H
6601	BLACKSMITH HELPER.....	1	18.30H	1	18.30H
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	31,320		
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	3	31,320	3	31,320
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	27,060	1	27,060
6258	TRAFFIC SURVEYMAN.....				
6220	DISTRICT SUPERVISOR OF SIGN DIVISION.....	3	32,796	3	32,796
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	24,528	1	24,528
6143	ENGINEERING TECHNICIAN IV.....				
4855	SHEET METAL WORKER.....	1	16.85H	1	16.85H

## 300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS BUREAU OF  
TRAFFIC ENGINEERING AND OPERATIONS

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
4656	SIGN PAINTER.....	5	13.14H	5	13.14H
4654	SIGN PAINTER HELPER.....	9	12.04H	8	12.04H
4636	FOREMAN OF PAINTERS.....	1	16.31H	1	16.31H
4634	PAINTER.....	13	14.50H	13	14.50H
4630	GENERAL FOREMAN OF PAINTERS.....		M		M
4301	CARPENTER.....	3	16.50H	3	16.50H
4265	WATCHMAN.....	4	6.81H	4	6.81H
4223	CUSTODIAL WORKER.....	1	7.76H	1	7.76H
0403	SENIOR CLERK.....	1	14,352	1	14,352
0164	SUPERVISING TIMEKEEPER.....	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		1,546		1,546
	ACTIVITY TOTAL.....	128	3,629,200	114	3,209,818
		278	7,175,940	288	6,801,882
	LESS TURNOVER.....		131,176-		131,176-
	TOTAL.....		7,044,784		6,670,706

12/11/85

## UNFINISHED BUSINESS

24743

## 300-VEHICLE TAX FUND

## BUREAU OF CONSTRUCTION

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	904,122	904,122
.015 SCHEDULE SALARY ADJUSTMENTS.....	2,530	2,530
.020 OVERTIME.....	45,000	45,000
<b>*6420.000 FOR PERSONAL SERVICES.....</b>	<b>951,652</b>	<b>951,652</b>
.125 OFFICE AND BUILDING SERVICES.....	500	500
.126 OFFICE CONVENIENCES.....	500	500
.130 POSTAGE AND POSTAL CHARGES.....	300	300
.157 RENTAL OF EQUIPMENT AND SERVICES.....	6,000	6,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	5,000	5,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	5,000	5,000
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	10,000	10,000
.186 TELEPHONE.....	6,000	6,000
<b>*6420.100 FOR CONTRACTUAL SERVICES.....</b>	<b>33,300</b>	<b>33,300</b>
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	25,000	25,000
<b>*6420.200 FOR TRAVEL.....</b>	<b>25,000</b>	<b>25,000</b>
.340 MATERIAL AND SUPPLIES.....	4,500	4,500
.345 APPARATUS AND INSTRUMENTS.....	10,000	10,000
.350 STATIONERY AND OFFICE SUPPLIES.....	1,000	1,000
<b>*6420.300 FOR COMMODITIES.....</b>	<b>15,500</b>	<b>15,500</b>
.423 COMMUNICATION DEVICES.....	3,600	3,600
<b>*6420.400 FOR EQUIPMENT.....</b>	<b>3,600</b>	<b>3,600</b>
FOR EXPENSE INCURRED FOR MAINTENANCE AND REPAIR OF BUREAU OF STREETS STRUC- TURES USED IN CONNECTION WITH STREET REPAIR WORK. ONLY EMPLOYEES AUTHORIZED UNDER THE CORPORATE FUND SHALL BE USED		
.801 IN THIS WORK.....	60,000	60,000
<b>*6420.800 FOR SPECIFIC PURPOSES-GENERAL.....</b>	<b>60,000</b>	<b>60,000</b>
<b>*ORGANIZATION TOTAL.....</b>	<b>1,089,052</b>	<b>1,089,052</b>

## 300-VEHICLE TAX FUND

## BUREAU OF CONSTRUCTION

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
		<u>NO.</u> <u>RATE</u>	<u>NO.</u> <u>RATE</u>
<b>6421--CONTRACTS</b>			
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1 44,592	1 44,592
6145	ENGINEERING TECHNICIAN VI.....	2 34,272	2 34,272
6145	ENGINEERING TECHNICIAN VI.....	1 32,796	1 32,796
6145	ENGINEERING TECHNICIAN VI.....		
6145	ENGINEERING TECHNICIAN VI.....	1 22,260	1 22,260
6144	ENGINEERING TECHNICIAN V.....	1 29,844	1 29,844
6144	ENGINEERING TECHNICIAN V.....	1 31,320	1 31,320
6144	ENGINEERING TECHNICIAN V.....	2 28,392	2 28,392
6144	ENGINEERING TECHNICIAN V.....	1 20,184	1 20,184
6144	ENGINEERING TECHNICIAN V.....	1 27,060	1 27,060
6144	ENGINEERING TECHNICIAN V.....	1 24,528	1 24,528
6143	ENGINEERING TECHNICIAN IV.....	1 28,392	1 28,392
6143	ENGINEERING TECHNICIAN IV.....	1 23,388	1 23,388
6143	ENGINEERING TECHNICIAN IV.....	1 20,184	1 20,184
6143	ENGINEERING TECHNICIAN IV.....	1 18,312	1 18,312
6142	ENGINEERING TECHNICIAN III.....	2 23,388	2 23,388
6142	ENGINEERING TECHNICIAN III.....	1 22,260	1 22,260
6142	ENGINEERING TECHNICIAN III.....	1 16,608	1 16,608
6142	ENGINEERING TECHNICIAN III.....	4 20,184	4 20,184
6142	ENGINEERING TECHNICIAN III.....	2 15,072	2 15,072
6142	ENGINEERING TECHNICIAN III.....	2 19,224	2 19,224
6141	ENGINEERING TECHNICIAN II.....		
6141	ENGINEERING TECHNICIAN II.....		
5630	COORDINATING ENGINEER I.....	1 42,672	1 42,672
5615	CIVIL ENGINEER V.....	1 39,072	1 39,072
5614	CIVIL ENGINEER IV.....	2 35,796	2 35,796
5613	CIVIL ENGINEER III.....	1 32,796	1 32,796
5613	CIVIL ENGINEER III.....	1 25,776	1 25,776
5612	CIVIL ENGINEER II.....		
5612	CIVIL ENGINEER II.....	1 21,180	1 21,180
5610	ASSOCIATE CITY STREET ENGINEER.....		
1912	PROJECT COORDINATOR.....	1 35,796	1 35,796
	SCHEDULE SALARY ADJUSTMENTS.....	2,530	2,530
	<b>ACTIVITY TOTAL.....</b>	<b>36 954,574</b>	<b>36 954,574</b>
	<b>LESS TURNOVER.....</b>	<b>36 954,574</b>	<b>36 954,574</b>
	<b>TOTAL.....</b>	<b>47,922- 906,652</b>	<b>47,922- 906,652</b>

## 300-VEHICLE TAX FUND

## DEPARTMENT OF FINANCE-GENERAL

TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COMPTROLLER UNLESS OTHERWISE PROVIDED.

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
	ADJUSTMENT IN SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RE-CLASSIFIED EMPLOYEES AND EMPLOYEES HIRED ABOVE THE FIRST STEP (PURSUANT TO THE EMPLOYEE COMPENSATION PLAN).....	2,500	2,500
.035	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY DISABILITY LEAVE AND FOR PARTIAL PAYMENT OF THE COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO CERTAIN PARTICIPANTS IN THE POLICEMEN'S ANNUITY AND BENEFIT FUND, FIREMEN'S ANNUITY AND BENEFIT FUND, LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND, AND MUNICIPAL EMPLOYEES ANNUITY AND BENEFIT FUND.....	4,459,000	4,459,000
.042	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	26,000	26,000
.045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES AND DENTAL HEALTH MAINTENANCE ORGANIZATION PREMIUMS.....	350,000	350,000
.056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	85,000	85,000
*9112.000	FOR PERSONAL SERVICES.....	4,922,500	4,922,500
	AUDITING AT THE DIRECTION OF THE COMMITTEE ON FINANCE.....	50,000	50,000
.142	RENTAL OF PROPERTY.....	3,450	3,450
.155	FOR CONTRACTUAL SERVICES.....	53,450	53,450
*9112.100	REIMBURSEMENT TO TRAVELERS: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR WITH QUARTERLY REPORTS TO THE CITY COUNCIL.....	5,000	5,000
.246	FOR TRAVEL.....	5,000	5,000
*9112.200	FOR TUITION REIMBURSEMENT AND EDUCATIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF PERSONNEL.....	20,000	20,000
.801	EXPENSE OF INVESTIGATIONS BY COMMITTEE ON FINANCE.....	55,000	55,000
.802	TO REIMBURSE THE CORPORATE FUND FOR 50% OF THE PERSONAL SERVICES APPROPRIATION FOR THE COMMISSIONER'S OFFICE..	1,045,320	1,052,880
.860	DEPARTMENT OF STREETS AND SANITATION... TO REIMBURSE THE CORPORATE FUND FOR SALARIES AND WAGES OF POLICE OFFICERS	5,283,496	5,283,496
.861	ENGAGED IN REGULATING TRAFFIC..... TO REIMBURSE THE CORPORATE FUND FOR EXPENSE INCURRED BY THE CITY CLERK FOR SERVICES OF CLERKS AND INVESTIGATORS AND PRINTING AND OTHER EXPENSES IN CONNECTION WITH ANALYZING AND CHECKING THE ISSUANCE OF VEHICLE TAX LICENSES AND PREPARING INFORMATION FOR THE DEPARTMENT OF POLICE AND ACTION OF THE DEPARTMENT OF POLICE THEREON.....	61,020	61,020
.862	TO REIMBURSE THE CORPORATE FUND FOR SERVICES FURNISHED BY THE DEPARTMENT OF PURCHASES.....	123,260	123,260
.863	TO REIMBURSE THE CORPORATE FUND FOR		



## 300-VEHICLE TAX FUND

## DEPARTMENT OF FINANCE-GENERAL

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.864 SERVICES FURNISHED BY THE DATA CENTER... TO REIMBURSE THE CORPORATE FUND FOR GRAPHIC AND REPRODUCTION CENTER	267,800	267,800
.872 SERVICES.....	31,300	31,309
*9112.800 FOR SPECIFIC PURPOSES-GENERAL.....	6,887,196	6,884,756
.936 CLAIMS UNDER WORKER'S COMPENSATION ACT..	1,500,000	1,500,000
.938 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT. FOR PAYMENT OF CLAIMS AND REFUNDS OF VEHICLE LICENSE FEES WHEN ORDERED BY THE CITY COUNCIL.....	340,000	340,000
.989 THE CITY COUNCIL.....	5,000	5,000
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,845,000	1,845,000
*ORGANIZATION TOTAL.....	13,713,146	13,720,706

12/11/85

## UNFINISHED BUSINESS

24747

310-MOTOR FUEL TAX FUND

## 310-MOTOR FUEL TAX FUND

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	FOR EXPENDITURES FROM ALLOTMENTS AS HAVE BEEN ALLOTTED OR AS MAY BE ALLOTTED AND HEREAFTER AUTHORIZED TO PROJECTS BY THE CITY COUNCIL, INCLUDING ENGINEERING, SUPERVISION AND OVERHEAD EXPENSE, AS PROVIDED UNDER THE MOTOR FUEL TAX LAW. FOR GENERAL OPERATING EXPENSES OF THE COMMITTEE ON FINANCE IN ADMINISTERING, INVESTIGATING, PROGRAMMING, AND OTHER FUNCTIONS NECESSARY IN CONJUNCTION WITH THE REPAIR AND MAINTENANCE OF STREETS AND HIGHWAYS (\$160,000). EXPENDITURES FOR PROJECTS FROM THIS ACCOUNT SHALL BE MADE ONLY TO THE EXTENT OF THE CASH AVAILABLE RECEIVED FROM THE CITY'S DISTRIBUTIVE SHARE OF STATE MOTOR FUEL TAX UNDER ALLOTMENTS APPROVED BY THE STATE. EXPENDITURES OR ENCUMBRANCES FROM ANY ALLOTMENT OR PROJECT PAYABLE FROM THIS ACCOUNT SHALL BE SUBJECT TO SUCH FURTHER LIMITATION OR RESTRICTION AS MAY BE ORDERED BY THE CITY COUNCIL. THE VEHICLE TAX FUND AND OTHER CITY FUNDS SHALL BE REIMBURSED FROM THIS ACCOUNT FOR ENGINEERING, SUPERVISION OR OTHER EXPENSE PROPERLY CHARGEABLE TO PROJECTS FOR WHICH ALLOTMENTS HAVE BEEN MADE. EXPENDITURES FROM THIS ACCOUNT SHALL BE ACCOUNTED FOR BY ALLOTMENTS FOR PROJECTS		
.890	AS EXPENDED.....	57,797,000	57,797,000
*9112.800	FOR SPECIFIC PURPOSES-GENERAL.....	57,797,000	57,797,000
	*ORGANIZATION TOTAL.....	57,797,000	57,797,000

## 314--SEWER FUND

## DEPARTMENT OF SEWERS

THE DEPARTMENT OF SEWERS HAS SUPERVISION AND CONTROL OF ALL MATTERS RELATING TO DRAINS, SEWERS, AND GRADES. THE COMMISSIONER OF SEWERS HAS SPECIAL CHARGE OF THE CONSTRUCTION OF ALL PUBLIC AND PRIVATE SEWERS AND CATCH BASINS OR IN ANY PUBLIC WAY, EXCEPT WHERE THE COST OF SUCH CONSTRUCTION IS TO BE PAID FOR WHOLLY OR IN PART BY SPECIAL ASSESSMENT. THE COMMISSIONER HAS CHARGE OF THE ISSUANCE OF ALL PERMITS FOR CONNECTION WITH, OR REPAIRS TO, THE SEWER SYSTEM OF THE CITY.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	27,351,522	27,765,834
.015 SCHEDULE SALARY ADJUSTMENTS.....	10,915	10,915
.020 OVERTIME.....	500,000	500,000
*8410.000 FOR PERSONAL SERVICES.....	27,862,437	28,276,748
.130 POSTAGE AND POSTAL CHARGES.....	20,555	20,555
.144 ENGINEERING.....	6,000	6,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	83,500	83,500
.155 RENTAL OF PROPERTY.....	1,200	1,200
.157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000,000	3,000,000
RENTAL OF EQUIPMENT AND SERVICES-		
.158 CITY OWNED.....	80,000	80,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	105,000	105,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	10,000	10,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	20,000	20,000
.163 RESTORATION OF STREET OPENINGS.....	200,000	200,000
.166 SUBSCRIPTIONS AND DUES.....	2,500	2,500
.169 TECHNICAL MEETING COSTS.....	13,000	13,000
.173 STATE VEHICLE LICENSE PLATES.....	500	500
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	400,000	400,000
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	110,000	110,000
.186 TELEPHONE.....	70,000	70,000
*8410.100 FOR CONTRACTUAL SERVICES.....	4,122,255	4,122,255
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	150,000	150,000
.270 LOCAL TRANSPORTATION.....	500	500
*8410.200 FOR TRAVEL.....	150,500	150,500
.315 MOTOR VEHICLE DIESEL FUEL.....	65,000	65,000
.320 GASOLINE.....	200,000	200,000
.340 MATERIAL AND SUPPLIES.....	1,000,000	1,000,000
.350 STATIDNERY AND OFFICE SUPPLIES.....	45,000	45,000
.360 REPAIR PARTS AND MATERIALS.....	300,000	300,000
.372 TOOLS (UNIT VALUE LESS THAN \$ 100).....	45,000	45,000
*8410.300 FOR COMMODITIES.....	1,655,000	1,655,000
.422 OFFICE MACHINES.....	13,600	13,600
.423 COMMUNICATION DEVICES.....	8,400	8,400
.424 FURNITURE AND FURNISHINGS.....	14,700	14,700
.440 MACHINERY AND EQUIPMENT.....	700,000	851,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	70,800	70,800
.450 VEHICLES.....	84,000	84,000
*8410.400 FOR EQUIPMENT.....	891,500	1,042,500
FOR ACQUISITION OF PROPERTY NOT OTHER-		
WISE PROVIDED FOR: TO BE EXPENDED UNDER		
.610 THE DIRECTION OF THE CITY COUNCIL.....		
*8410.600 FOR LAND.....		
*ORGANIZATION TOTAL.....	34,681,692	35,247,004

12/11/85

## UNFINISHED BUSINESS

24749

## 314--SEWER FUND

## DEPARTMENT OF SEWERS

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u>	<u>RATE</u>
		<u>NO.</u>		<u>NO.</u>	
<b>8411--COMMISSIONER'S OFFICE ADMINISTRATION</b>					
5975	COMMISSIONER OF SEWERS.....	1	65,000	1	65,000
0313	ASSISTANT COMMISSIONER.....	2	50,000	2	50,000
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS.....	1	37,368	1	37,368
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
	<b>ACTIVITY TOTAL.....</b>	<b>6</b>	<b>244,812</b>	<b>6</b>	<b>244,812</b>

**8412--FISCAL MANAGEMENT**

5977	DEPUTY COMMISSIONER OF SEWERS.....	1	55,000	1	55,000
1815	PRINCIPAL STOREKEEPER.....				
1588	PROCUREMENT CONTROL OFFICER I.....	1	21,180	1	21,180
1580	SUPERVISOR OF CONTRACTS.....				
1342	PERSONNEL ASSISTANT III.....	1	18,312	1	18,312
1305	PERSONNEL AIDE.....	1	13,020	1	13,020
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	34,272	1	34,272
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,844	1	29,844
1198	DATA PROCESSING COORDINATOR II.....				
1180	APPLICATIONS DESIGNER TRAINEE.....	1	16,608	1	16,608
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	31,320	1	31,320
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	23,388	1	23,388
0836	SENIOR TYPIST.....	1	11,844	1	11,844
0805	SECRETARY.....	1	17,412	1	17,412
0664	DATA ENTRY OPERATOR.....	6	11,316	6	11,316
0427	CHIEF CLERK.....	1	23,388	1	23,388
0425	SUPERVISOR OF SENIOR CITIZEN SEWER CHARGE EXEMPTION.....	1	23,388	1	23,388
0424	ASSIGNMENT CLERK.....	5	21,180	5	21,180
0421	PRINCIPAL CLERK.....	1	11,844	1	11,844
0414	INQUIRY AIDE II.....			1	11,844
0413	INQUIRY AIDE I.....				
0413	INQUIRY AIDE I.....	2	13,668	2	13,668
0413	INQUIRY AIDE I.....	1	11,316	1	11,316
0403	SENIOR CLERK.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	2	11,316	2	11,316
0401	JUNIOR CLERK.....	1	12,396	1	12,396
0401	JUNIOR CLERK.....	1	10,788	1	10,788
0345	CONTRACTS COORDINATOR.....	1	40,824	1	40,824
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	39,072	1	39,072
0308	STAFF ASSISTANT.....	1	20,184	1	20,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776	1	25,776
0303	ADMINISTRATIVE ASSISTANT III.....				
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224	1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....			1	15,072
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608	1	16,608
0195	CHIEF SEWER FUND ACCOUNTANT.....	1	35,796	1	35,796
0190	ACCOUNTING TECHNICIAN II.....	1	21,180	1	21,180
0178	SUPERVISOR OF PAYROLLS.....	1	24,528	1	24,528
0169	CHIEF TIMEKEEPER.....	1	25,776	1	25,776
0103	ACCOUNTANT III.....	1	22,260	1	22,260
0102	ACCOUNTANT II.....				
0102	ACCOUNTANT II.....	1	17,412	1	17,412
0101	ACCOUNTANT I.....	1	20,184	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		4,750		4,750
	<b>ACTIVITY TOTAL.....</b>	<b>47</b>	<b>958,042</b>	<b>49</b>	<b>982,958</b>

**8413--ADMINISTRATIVE SERVICES**

7103	EQUIPMENT COORDINATOR.....			1	16,608
6122	SAFETY SPECIALIST III.....	1	28,392	1	28,392

## 314--SEWER FUND

## DEPARTMENT OF SEWERS

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
6122	SAFETY SPECIALIST III.....	1	21,180	1	21,180
0424	ASSIGNMENT CLERK.....	5	21,180	5	21,180
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	28,392	1	28,392
	SCHEDULE SALARY ADJUSTMENTS.....		726		726
	ACTIVITY TOTAL.....	8	184,590	9	201,188

8420--DIVISION OF ENGINEERING AND CONSTRUCTION  
ADMINISTRATION

5676	CHIEF ENGINEER OF SEWERS.....	1	44,592	1	44,592
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,224	1	19,224
	ACTIVITY TOTAL.....	2	63,816	2	63,816

## 8421--SEWER INSPECTIONS

6145	ENGINEERING TECHNICIAN VI.....	2	34,272	2	34,272
6145	ENGINEERING TECHNICIAN VI.....	1	25,776	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	22,260	1	22,260
6142	ENGINEERING TECHNICIAN III.....	1	17,412	1	17,412
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	35,796	1	35,796
5630	COORDINATING ENGINEER I.....	1	46,596	1	46,596
5630	COORDINATING ENGINEER I.....	1	44,592	1	44,592
5616	SUPERVISING ENGINEER.....				
5614	CIVIL ENGINEER IV.....	1	28,392	1	28,392
5613	CIVIL ENGINEER III.....				
5611	CIVIL ENGINEER I.....				
2237	CHIEF PLUMBING INSPECTOR.....	1	44,592	1	44,592
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	29,844	1	29,844
8317	SUPERVISING MASON INSPECTOR.....	1	3,036.50M	1	3,036.50M
8315	MASON INSPECTOR.....	23	2,866.50M	23	2,866.50M
2231	PLUMBING INSPECTOR.....	7	3,068.50M	7	3,068.50M
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	3,068.50M	1	3,068.50M
2143	HOUSE DRAIN INSPECTOR.....	19	2,898.50M	19	2,898.50M
	SCHEDULE SALARY ADJUSTMENTS.....		2,171		2,171
	ACTIVITY TOTAL.....	62	2,149,001	62	2,149,001

## 8422--SEWER DESIGN

6145	ENGINEERING TECHNICIAN VI.....	2	34,272	2	34,272
6144	ENGINEERING TECHNICIAN V.....	1	28,392	1	28,392
6144	ENGINEERING TECHNICIAN V.....	1	21,180	1	21,180
6143	ENGINEERING TECHNICIAN IV.....	1	28,392	1	28,392
6143	ENGINEERING TECHNICIAN IV.....	1	25,776	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	21,180	1	21,180
6142	ENGINEERING TECHNICIAN III.....	1	22,260	1	22,260
6142	ENGINEERING TECHNICIAN III.....	1	18,312	1	18,312
6141	ENGINEERING TECHNICIAN II.....	2	12,396	2	12,396
6133	ENGINEER-IN-TRAINING.....	1	11,844	1	11,844
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	17,412	1	17,412
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	14,352	1	14,352
5742	GRAPHIC ARTIST II.....	1	15,828	1	15,828
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	52,000	1	52,000
5630	COORDINATING ENGINEER I.....	1	42,672	1	42,672
5614	CIVIL ENGINEER IV.....	1	31,320	1	31,320
5614	CIVIL ENGINEER IV.....	1	25,776	1	25,776
5613	CIVIL ENGINEER III.....	1	25,776	1	25,776
5612	CIVIL ENGINEER II.....	1	25,776	1	25,776
5612	CIVIL ENGINEER II.....	1	24,528	1	24,528
5612	CIVIL ENGINEER II.....	1	22,260	1	22,260
5611	CIVIL ENGINEER I.....	1	23,388	1	23,388
5611	CIVIL ENGINEER I.....	2	19,224	2	19,224
0693	REPROGRAPHICS TECHNICIAN II.....	1	13,668	1	13,668
0692	REPROGRAPHICS TECHNICIAN I.....				
	SCHEDULE SALARY ADJUSTMENTS.....		2,983		2,983

## 314--SEWER FUND

## DEPARTMENT OF SEWERS

## POSITIONS AND SALARIES

CODE	POSITIONS ACTIVITY TOTAL.....	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
		27	646,859	27	646,859

## 8430--MAINTENANCE DIVISION ADMINISTRATION

8350	SUPERINTENDENT OF SEWER OPERATIONS.....	2	46,596	2	46,596
8347	SUPERINTENDENT OF SEWER CLEANING.....				
0401	JUNIOR CLERK.....	1	9,324	1	9,324
	SCHEDULE SALARY ADJUSTMENTS.....		285		285
	ACTIVITY TOTAL.....	3	102,801	3	102,801

## 8431--MAINTENANCE DISTRICTS

8351	ASSISTANT SUPERINTENDENT OF SEWER OPERATIONS.....	2	42,672	2	42,672
9583	SEWER LABORER (SUB-FOREMAN).....	68	14.20H	68	14.20H
9583	SEWER LABORER (AS BOTTOM MAN).....	5	14.00H	5	14.00H
9583	SEWER LABORER.....	186	13.65H	186	13.65H
9583	SEWER LABORER (AS WATCHMAN).....	19	7.92H	21	7.92H
8349	ASSISTANT SUPERINTENDENT OF SEWER CLEANING.....				
8345	FOREMAN OF SEWER CLEANING.....	7	18.05H	7	18.05H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	9	17.55H	9	17.55H
7633	HOISTING ENGINEER (CLASS I).....	11	18.40H	11	18.40H
7633	HOISTING ENGINEER (CLASS II).....	9	17.10H	9	17.10H
7633	HOISTING ENGINEER (CLASS III).....	1	15.45H	1	15.45H
7183	MOTOR TRUCK DRIVER.....	53	14.30H	55	14.30H
6141	ENGINEERING TECHNICIAN II.....	1	16,608	1	16,608
0424	ASSIGNMENT CLERK.....	4	21,180	4	21,180
0417	DISTRICT CLERK.....	2	21,180	2	21,180
0417	DISTRICT CLERK.....				
0417	DISTRICT CLERK.....				
0417	DISTRICT CLERK.....	3	16,608	3	16,608
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	380	10,762,273	384	10,852,930

## 8440--REPAIR OF SEWERS

8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	46,596	1	46,596
8356	SUPERINTENDENT OF SEWER REPAIRS.....				
8351	ASSISTANT SUPERINTENDENT OF SEWER OPERATIONS.....			1	42,672
	ACTIVITY TOTAL.....	1	46,596	2	89,268

## 8441--REPAIR DISTRICTS

1866	MATERIAL HANDLER.....	1	8.28H	1	8.28H
9583	SEWER LABORER (AS BOTTOM MAN OR JACKHAMMERMAN).....	7	14.00H	7	14.00H
9583	SEWER LABORER.....	245	13.65H	245	13.65H
9583	SEWER LABORER (AS WATCHMAN).....	6	7.92H	6	7.92H
8320	MATERIALS DISPATCHER.....	2	13.65H	2	13.65H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	18.90H	1	18.90H
7634	HOISTING ENGINEER-IN CHARGE.....	1	18.90H	1	18.90H
7633	HOISTING ENGINEER (CLASS I).....	17	18.40H	17	18.40H
7633	HOISTING ENGINEER (CLASS II).....	11	17.10H	11	17.10H
7633	HOISTING ENGINEER (CLASS III).....	13	15.45H	14	15.45H
7631	HOISTING ENGINEER APPRENTICE.....	4	13.70H	6	13.70H
7183	MOTOR TRUCK DRIVER.....	4	14.30H	4	14.30H
4404	FOREMAN OF SEWER BRICKLAYERS.....	3	17.86H	3	17.86H
4404	FOREMAN OF SEWER BRICKLAYERS (AS NEEDED).....	4	17.86H	4	17.86H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....	1	17.36H	1	17.36H
4403	SEWER BRICKLAYER.....	85	16.86H	90	16.86H
4305	LATH AND FORM MECHANIC.....	1	16.50H	1	16.50H
4301	CARPENTER (SUB-FOREMAN).....	1	17.50H	1	17.50H
4301	CARPENTER.....	1	16.50H	1	16.50H

## 314--SEWER FUND

## DEPARTMENT OF SEWERS

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0424	ASSIGNMENT CLERK.....	2	21,180	2	21,180
0417	DISTRICT CLERK.....	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	411	12,305,647	419	12,565,033

## 8470--SEWER CONSTRUCTION

The following employees, as needed, are authorized to be employed when requested by the Department Head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

9583	SEWER LABORER (SUB-FOREMAN).....		14.20H		14.20H
9583	SEWER LABDRER (AS BOTTOM MAN).....		14.00H		14.00H
9583	SEWER LABORER.....	46	13.65H	46	13.65H
9583	SEWER LABORER (AS WATCHMAN).....	5	7.92H	5	7.92H
7633	HOISTING ENGINEER (CLASS I).....		18.40H		18.40H
7633	HOISTING ENGINEER (CLASS II).....		17.10H		17.10H
7633	HOISTING ENGINEER (CLASS III).....	24	15.45H	24	15.45H
7631	HOISTING ENGINEER APPRENTICE.....	4	13.70H	4	13.70H
6143	ENGINEERING TECHNICIAN IV.....	1	24,528	1	24,528
6143	ENGINEERING TECHNICIAN IV.....	1	23,388	1	23,388
6141	ENGINEERING TECHNICIAN II.....	7	12,396	7	12,396
6133	ENGINEER-IN-TRAINING.....				
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	35,796	1	35,796
5762	CIVIL ENGINEERING DRAFTSMAN II.....	2	15,072	2	15,072
5630	COORDINATING ENGINEER I.....	1	44,592	1	44,592
5613	CIVIL ENGINEER III.....	1	28,392	1	28,392
5613	CIVIL ENGINEER III.....	1	27,060	1	27,060
5612	CIVIL ENGINEER II.....	1	24,528	1	24,528
5612	CIVIL ENGINEER II.....	5	21,180	5	21,180
5611	CIVIL ENGINEER I.....				
4404	FOREMAN OF SEWER BRICKLAYERS.....	8	17.86H	8	17.86H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....		17.36H		17.36H
4403	SEWER BRICKLAYER.....	9	16.86H	9	16.86H
0417	DISTRICT CLERK.....	1	17,412	1	17,412
0417	DISTRICT CLERK.....	5	13,668	5	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		835		835
	ACTIVITY TOTAL.....	123	3,348,635	123	3,348,635

## 8471--

The following employees, as needed, are authorized to be employed when requested by the Department Head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

9583	SEWER LABORER (SUB-FOREMAN).....	14.20H	14.20H
9583	SEWER LABORER (AS BOTTOM MAN).....	14.00H	14.00H
9583	SEWER LABORER.....	13.65H	13.65H
9583	SEWER LABORER (AS WATCHMAN).....	7.92H	7.92H
8345	FOREMAN OF SEWER CLEANING.....	18.05H	18.05H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	17.55H	17.55H
8320	MATERIALS DISPATCHER.....	13.65H	13.65H
7633	HOISTING ENGINEER (CLASS I).....	18.40H	18.40H
7633	HOISTING ENGINEER (CLASS II).....	17.10H	17.10H
7633	HOISTING ENGINEER (CLASS III).....	15.45H	15.45H
7631	HOISTING ENGINEER APPRENTICE.....	13.70H	13.70H
7183	MOTDR TRUCK DRIVER.....	14.30H	14.30H
4404	FOREMAN OF SEWER BRICKLAYERS (AS NEEDED).....	17.86H	17.86H
4404	FOREMAN OF SEWER BRICKLAYERS.....	17.86H	17.86H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....	17.36H	17.36H
4403	SEWER BRICKLAYER.....	16.86H	16.86H

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## UNFINISHED BUSINESS

24753

314-SEWER FUND

## DEPARTMENT OF SEWERS

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
4301	CARPENTER.....		16.50H		16.50H
	ACTIVITY TOTAL.....				

## 8472--SEWER SURVEY AND EVALUATION

The following positions are authorized for sewer survey and evaluation work to be funded from State of Illinois Build Illinois funds. The Department must have prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the specified term of employment.

6141	ENGINEERING TECHNICIAN II.....	13	12,396	13	12,396
5761	CIVIL ENGINEERING DRAFTSMAN I.....	2	12,396	2	12,396
	ACTIVITY TOTAL.....	15	185,940	15	185,940
		947	27,482,437	963	27,898,677
	LESS TURNOVER.....		100,000-		121,928-
	TOTAL.....		27,362,437		27,776,749



## 314--SEWER FUND

## DEPARTMENT OF FINANCE--GENERAL

TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COMPTROLLER UNLESS OTHERWISE PROVIDED.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY DISABILITY LEAVE AND FOR PARTIAL PAYMENT OF THE COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO CERTAIN PARTICIPANTS IN THE POLICE-MEN'S ANNUITY AND BENEFIT FUND, FIRE-MEN'S ANNUITY AND BENEFIT FUND, LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND, AND MUNICIPAL EMPLOYEES ANNUITY AND BENEFIT		
.042 FUND.....	2,723,000	2,723,000
FOR THE EMPLOYMENT OF STUDENTS AS		
.044 TRAINEES.....	5,000	5,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE FOR PAYMENT OF EXPENSES INCURRED IN PRIOR YEAR(S) FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE FOR A		
.048 COINSURED DENTAL PLAN.....		
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES AND DENTAL HEALTH		
.056 MAINTENANCE ORGANIZATION PREMIUMS.....	204,000	204,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE		
.057 FOR EMPLOYEES.....	52,000	52,000
*9112.000 FOR PERSONAL SERVICES.....	2,999,850	2,999,850
.128 FEES AND SERVICES.....	4,000	4,000
AUDITING AT THE DIRECTION OF THE		
.142 COMMITTEE ON FINANCE.....	40,000	40,000
.155 RENTAL OF PROPERTY.....	9,000	9,000
.170 SURETY BOND PREMIUMS.....	1,000	1,000
*9112.100 FOR CONTRACTUAL SERVICES.....	54,000	54,000
REIMBURSEMENT TO TRAVELERS: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR WITH QUARTERLY REPORTS TO THE		
.246 CITY COUNCIL.....	2,000	2,000
*9112.200 FOR TRAVEL.....	2,000	2,000
EXPENSE OF INVESTIGATIONS BY COMMITTEE		
.801 ON FINANCE.....	60,000	60,000
TO PROVIDE FOR MATCHING AND SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UPON THE APPROVAL OF THE CITY		
.802 COUNCIL.....	265,000	265,000
FOR TUITION REIMBURSEMENT AND EDUCATIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF		
.803 PERSONNEL.....	10,000	10,000
FOR PAYMENT OF RETROACTIVE SALARIES, WAGES, PENSION CONTRIBUTIONS, AND LEGAL FEES ARISING FROM THE JUDGEMENT RENDERED IN THE NATIONAL ORGANIZATION FOR WOMEN		
.805 LAWSUIT.....	150,000	150,000
TO REIMBURSE THE CORPORATE FUND FOR		
.860 PROVISION FOR PENSION.....	4,995,600	4,995,600
TO REIMBURSE THE CORPORATE FUND FOR EXPENSES IN VARIOUS DEPARTMENTS COMMON TO BOTH CORPORATE AND SEWER FUNDS, AND FOR PAYMENTS FOR MUNICIPAL SERVICES, CHARGE-		

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## UNFINISHED BUSINESS

24755

## 314-SEWER FUND

## DEPARTMENT OF FINANCE-GENERAL

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.861 ABLE TO THE SEWER FUND.....	1,924,000	1,924,000
TO REIMBURSE THE WATER FUND FOR EX-		
.875 PENSES IN THE BUREAU OF WATER SERVICES..	630,000	630,000
*9112.800 FOR SPECIFIC PURPOSES-GENERAL.....	8,034,600	8,034,600
.901 INTEREST ON JUDGEMENTS.....	2,500	2,500
FOR INTEREST ON WASTEWATER TRANSMISSION		
.903 REVENUE BONDS.....	4,396,813	4,396,813
.904 FOR PAYMENT OF JUDGEMENTS.....	15,000	15,000
FOR REDEMPTION OF WASTEWATER TRANS-		
.910 MISSION REVENUE BONDS.....	175,000	175,000
CLAIMS FOR DAMAGES AND LIABILITIES		
AGAINST THE CITY WHEN ORDERED PAID BY		
.934 THE CITY COUNCIL.....	40,000	40,000
.936 CLAIMS UNDER WORKER'S COMPENSATION ACT..	1,500,000	1,500,000
.938 CLAIMS UNDER UNEMPLDYMENT INSURANCE ACT.	45,000	45,000
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	6,174,313	6,174,313
 *ORGANIZATION TOTAL.....	 17,284,783	 17,284,783

324-SPECIAL SERVICE AREA NUMBER TWO  
SPECIAL MAINTENANCE FUND

324-SPECIAL SERVICE AREA NUMBER TWO  
SPECIAL MAINTENANCE FUND  
DEPARTMENT OF FINANCE-GENERAL

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
PAYMENT FOR SPECIAL SERVICES AS RELATED TO THE OPERATION, UPKEEP AND MAINTENANCE OF THE BELMONT-CENTRAL PARKING FACILITY, .993 LOCATED AT 3140 NORTH CENTRAL AVENUE....	67,038	67,038
*8112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	67,038	67,038
*ORGANIZATION TOTAL.....	67,038	67,038

12/11/85

## UNFINISHED BUSINESS

24757

324-SPECIAL SERVICE AREA NUMBER TWO  
SPECIAL MAINTENANCE FUND

324-SPECIAL SERVICE AREA NUMBER TWO  
SPECIAL MAINTENANCE FUND  
DEPARTMENT OF FINANCE-GENERAL

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	670	670
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	670	670
*ORGANIZATION TOTAL.....	670	670

## 326-SPECIAL SERVICE AREA NUMBER ONE

## SPECIAL MAINTENANCE FUND

## DEPARTMENT OF STREETS AND SANITATION

## COMMISSIONER'S OFFICE - STATE STREET

## MALL OPERATION AND MAINTENANCE

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	FOR PERSONAL SERVICES, CONTRACTUAL SER- VICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE STATE		
.801	STREET MALL.....	1,375,097	1,375,097
	OTHER CHARGES AND CAPITAL OUTLAY RE- LATED TO THE OPERATION AND MAINTENANCE		
.802	OF THE STATE STREET MALL.....	175,000	175,000
*5110.800	FOR SPECIFIC PURPOSES-GENERAL.....	1,550,097	1,550,097
	*ORGANIZATION TOTAL.....	1,550,097	1,550,097

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## UNFINISHED BUSINESS

24759

326-SPECIAL SERVICE AREA NUMBER ONE

SPECIAL MAINTENANCE FUND

DEPARTMENT OF PUBLIC WORKS

COMMISSIONER'S OFFICE - STATE STREET

MALL OPERATION AND MAINTENANCE

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	FOR PERSONAL SERVICES, CONTRACTUAL SER- VICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE STATE		
.801	STREET MALL.....	110,000	110,000
*6110.800	FOR SPECIFIC PURPOSES-GENERAL.....	110,000	110,000
	*ORGANIZATION TOTAL.....	110,000	110,000

326-SPECIAL SERVICE AREA NUMBER ONE  
SPECIAL MAINTENANCE FUND -  
DEPARTMENT OF FINANCE-GENERAL

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	<u>4,202</u>	<u>4,202</u>
*8114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>4,202</u>	<u>4,202</u>
*ORGANIZATION TOTAL.....	<u>4,202</u>	<u>4,202</u>

## 342-LIBRARY FUND-BUILDINGS AND SITES

## 342-LIBRARY FUND-BUILDINGS AND SITES

THE BUILDINGS AND SITES FUND IS USED FOR THE ACQUISITION, CONSTRUCTION AND EQUIPMENT OF LIBRARY BUILDINGS, FOR THE REPAIR AND ALTERATION OF LIBRARY BUILDINGS, AND THE RENTAL OF LIBRARY BUILDINGS.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.144 ENGINEERING.....	9,000	9,000
.155 RENTAL OF PROPERTY.....	2,050,000	2,050,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	606,500	606,500
*7110.100 FOR CONTRACTUAL SERVICES.....	2,665,500	2,665,500
.410 EQUIPMENT FOR BUILDINGS.....	158,000	158,000
.422 OFFICE MACHINES.....	136,500	136,500
.424 FURNITURE AND FURNISHINGS.....	253,500	253,500
.440 MACHINERY AND EQUIPMENT.....	19,000	19,000
*7110.400 FOR EQUIPMENT.....	567,000	567,000
.526 IMPROVEMENTS.....	60,000	60,000
*7110.500 FOR PERMANENT IMPROVEMENTS.....	60,000	60,000
FOR THE ACQUISITION AND CONSTRUCTION OF A BILINGUAL LIBRARY TO BE LOCATED IN THE		
.801 31ST WARD.....	1,000,000	
*7110.800 FOR SPECIFIC PURPOSES-GENERAL.....	1,000,000	
	.	
*ORGANIZATION TOTAL.....	4,292,500	3,292,500



## 342-LIBRARY FUND-BUILDINGS AND SITES

## ..... 342-LIBRARY FUND-BUILDINGS AND SITES

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.959 INTEREST ON DAILY TENDER NOTES.....	423,519	227,309
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	423,519	227,309
*ORGANIZATION TOTAL.....	423,519	227,309

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## UNFINISHED BUSINESS

24763

## 342-LIBRARY FUND-BUILDINGS AND SITES

## 342-LIBRARY FUND-BUILDINGS AND SITES

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	135,896	72,937
*8114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	135,896	72,937
*ORGANIZATION TOTAL.....	135,896	72,937

346-LIBRARY FUND-MAINTENANCE AND  
OPERATION

346-LIBRARY FUND-MAINTENANCE AND  
OPERATION CHICAGO PUBLIC LIBRARY

THE LIBRARY FUND IS FOR THE MAINTENANCE AND OPERATION OF THE CHICAGO PUBLIC  
LIBRARY AND ITS BRANCHES.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	17,934,390	17,934,866
.015 SCHEDULE SALARY ADJUSTMENTS.....	116,612	116,612
.020 OVERTIME.....	45,000	45,000
*7110.000 FOR PERSONAL SERVICES.....	18,086,002	18,086,478
.125 OFFICE AND BUILDING SERVICES.....	90,000	90,000
.128 FEES AND SERVICES.....	2,000	2,000
.130 POSTAGE AND POSTAL CHARGES.....	150,000	150,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	318,500	318,500
.150 PUBLICATIONS.....	8,000	8,000
.152 ADVERTISING.....	1,000	1,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	95,477	95,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	375,000	375,000
.164 BOOKBINDING.....	125,700	125,700
.169 TECHNICAL MEETING COSTS.....	5,000	5,000
.172 INSURANCE PREMIUMS.....	20,000	20,000
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	5,000	5,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	35,200	35,200
.181 ENERGY, AND RELATED.....	2,220,000	2,220,000
.186 TELEPHONE.....	402,500	402,500
*7110.100 FOR CONTRACTUAL SERVICES.....	3,853,377	3,852,900
.270 LOCAL TRANSPORTATION.....	20,000	20,000
*7110.200 FOR TRAVEL.....	20,000	20,000
.320 GASOLINE.....	35,000	35,000
.340 MATERIAL AND SUPPLIES.....	300,000	300,000
.348 BOOKS AND RELATED MATERIALS.....	5,487,000	5,487,000
.350 STATIONERY AND OFFICE SUPPLIES.....	450,000	450,000
.372 TOOLS (UNIT VALUE LESS THAN \$ 100).....	2,000	2,000
*7110.300 FOR COMMODITIES.....	6,274,000	6,274,000
.410 EQUIPMENT FOR BUILDINGS.....	350,000	350,000
.450 VEHICLES.....	96,500	96,500
*7110.400 FOR EQUIPMENT.....	446,500	446,500
.526 IMPROVEMENTS.....	250,000	250,000
*7110.500 FOR PERMANENT IMPROVEMENTS.....	250,000	250,000
*ORGANIZATION TOTAL.....	28,939,879	28,939,878

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## UNFINISHED BUSINESS

24765

346-LIBRARY FUND-MAINTENANCE AND  
OPERATION346-LIBRARY FUND-MAINTENANCE AND  
OPERATION CHICAGO PUBLIC LIBRARY

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u> <u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u> <u>NO.</u>	<u>RATE</u>
<b>7111--ADMINISTRATION</b>					
9861	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..				
9863	DEPUTY COMMISSIONER FOR THE CHICAGO LIBRARY SYSTEM.....				
9862	DEPUTY COMMISSIONER OF CHICAGO PUBLIC LIBRARY.....				
5754	CHIEF GRAPHIC ARTIST.....				
5743	GRAPHIC ARTIST III.....				
5742	GRAPHIC ARTIST II.....				
5742	GRAPHIC ARTIST II.....				
5742	GRAPHIC ARTIST II.....				
4263	COORDINATOR OF SECURITY AND SAFETY SERVICES.....				
1745	PROGRAM SPECIALIST I.....				
1572	CHIEF CONTRACT EXPEDITER.....				
1344	ASSISTANT DIRECTOR OF LIBRARY PERSONNEL.				
1343	DIRECTOR OF LIBRARY PERSONNEL.....				
1341	PERSONNEL ASSISTANT II.....				
1301	ADMINISTRATIVE SERVICES OFFICER I.....				
1197	DATA PROCESSING FIELD TECHNICIAN.....				
1180	APPLICATIONS DESIGNER TRAINEE.....				
1172	PRINCIPAL SYSTEMS ENGINEER.....				
1171	APPLICATIONS DESIGNER.....				
1167	SENIOR SYSTEMS ENGINEER.....				
0920	PHOTOGRAPHIC TECHNICIAN.....				
0902	AUDIO EQUIPMENT TECHNICIAN.....				
0832	WORD PROCESSING OPERATOR II.....				
0826	PRINCIPAL TYPIST.....				
0826	PRINCIPAL TYPIST.....				
0810	EXECUTIVE SECRETARY II.....				
0809	EXECUTIVE SECRETARY I.....				
0809	EXECUTIVE SECRETARY I.....				
0805	SECRETARY.....				
0805	SECRETARY.....				
0805	SECRETARY.....				
0797	RECEPTIONIST.....				
0694	REPROGRAPHICS TECHNICIAN III.....				
0694	REPROGRAPHICS TECHNICIAN III.....				
0692	REPROGRAPHICS TECHNICIAN I.....				
0692	REPROGRAPHICS TECHNICIAN I.....				
0683	TELEPHONE OPERATOR.....				
0675	REPROGRAPHICS COORDINATOR II.....				
0662	SENIOR COMPUTER CONSOLE OPERATOR.....				
0660	COMPUTER CONSOLE OPERATOR.....				
0660	COMPUTER CONSOLE OPERATOR.....				
0558	LIBRARY ASSISTANT II.....				
0557	LIBRARY ASSISTANT I.....				
0538	PRINCIPAL LIBRARY CLERK.....				
0537	SENIOR LIBRARY CLERK.....				
0524	ASSISTANT TO COMMISSIDNER-CPL.....				
0423	HEAD CLERK.....				
0423	HEAD CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0403	SENIOR CLERK.....				
0363	MANAGEMENT AIDE.....				
0308	STAFF ASSISTANT.....				
0308	STAFF ASSISTANT.....				
0301	ADMINISTRATIVE ASSISTANT I.....				
0301	ADMINISTRATIVE ASSISTANT I.....				
0199	DIRECTOR OF LIBRARY FINANCE.....				

346-LIBRARY FUND-MAINTENANCE AND  
OPERATION346-LIBRARY FUND-MAINTENANCE AND  
OPERATION CHICAGO PUBLIC LIBRARY

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0190	ACCOUNTING TECHNICIAN II.....				
0189	ACCOUNTING TECHNICIAN I.....				
0189	ACCOUNTING TECHNICIAN I.....				
0178	SUPERVISOR OF PAYROLLS.....				
0154	CHIEF ACCOUNTANT.....				
0104	ACCOUNTANT IV.....				
0102	ACCOUNTANT II.....				
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....				

## 7114--CENTRAL LIBRARY READER SERVICES

4262 LIBRARY SECURITY AND SAFETY SUPERVISOR..  
4219 LIBRARY GUARD.....  
4219 LIBRARY GUARD.....  
4219 LIBRARY GUARD.....  
4219 LIBRARY GUARD.....  
4219 LIBRARY GUARD.....  
4219 LIBRARY GUARD.....  
0902 AUDIO EQUIPMENT TECHNICIAN.....  
0826 PRINCIPAL TYPIST.....  
0826 PRINCIPAL TYPIST.....  
0669 REMOTE TERMINAL OPERATOR.....  
0669 REMOTE TERMINAL OPERATOR.....  
0585 LIBRARIAN V.....  
0585 LIBRARIAN V.....  
0579 LIBRARIAN IV.....  
0579 LIBRARIAN IV.....  
0579 LIBRARIAN IV.....  
0579 LIBRARIAN IV.....  
0579 LIBRARIAN IV.....  
0574 LIBRARIAN III.....  
0574 LIBRARIAN III.....  
0574 LIBRARIAN III.....  
0574 LIBRARIAN III.....  
0573 LIBRARY ASSOCIATE.....  
0573 LIBRARY ASSOCIATE.....  
0573 LIBRARY ASSOCIATE.....  
0563 HEAD LIBRARY CLERK.....  
0558 LIBRARY ASSISTANT II.....  
0558 LIBRARY ASSISTANT II.....  
0538 PRINCIPAL LIBRARY CLERK.....  
0538 PRINCIPAL LIBRARY CLERK.....  
0538 PRINCIPAL LIBRARY CLERK.....  
0538 PRINCIPAL LIBRARY CLERK.....  
0538 PRINCIPAL LIBRARY CLERK.....  
0537 SENIOR LIBRARY CLERK.....  
0537 SENIOR LIBRARY CLERK.....  
0537 SENIOR LIBRARY CLERK.....  
0537 SENIOR LIBRARY CLERK.....  
0537 SENIOR LIBRARY CLERK.....  
0522 DIRECTOR-BUSINESS,SCIENCE AND TECHNOLOGY  
0521 DIRECTOR OF GENERAL INFORMATION SERVICES  
0508 ASSISTANT COMMISSIONER OF THE CHICAGO  
PUBLIC LIBRARY.....  
0506 LIBRARIAN II.....  
0506 LIBRARIAN II.....  
0506 LIBRARIAN II.....  
0506 LIBRARIAN II.....  
0506 LIBRARIAN II.....  
0502 ARCHIVAL SPECIALIST.....  
0501 LIBRARIAN I.....  
0501 LIBRARIAN I.....

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UNFINISHED BUSINESS

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346-LIBRARY FUND-MAINTENANCE AND  
OPERATION346-LIBRARY FUND-MAINTENANCE AND  
OPERATION CHICAGO PUBLIC LIBRARY

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0501	LIBRARIAN I.....				
0501	LIBRARIAN I.....				
0501	LIBRARIAN I.....				
0501	LIBRARIAN I.....				
0501	LIBRARIAN I.....				
0426	ASSISTANT CHIEF CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0303	ADMINISTRATIVE ASSISTANT III.....				
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....				

## 7115--CULTURAL CENTER

4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..
4219	LIBRARY GUARD.....
4219	LIBRARY GUARD.....
4219	LIBRARY GUARD.....
4219	LIBRARY GUARD.....
4219	LIBRARY GUARD.....
4219	LIBRARY GUARD.....
0974	FILM INSPECTOR.....
0930	PRODUCTION MANAGER.....
0902	AUDIO EQUIPMENT TECHNICIAN.....
0902	AUDIO EQUIPMENT TECHNICIAN.....
0901	AUDIO-VISUAL SPECIALIST.....
0669	REMOTE TERMINAL OPERATOR.....
0669	REMOTE TERMINAL OPERATOR.....
0669	REMOTE TERMINAL OPERATOR.....
0669	REMOTE TERMINAL OPERATOR.....
0585	LIBRARIAN V.....
0579	LIBRARIAN IV.....
0579	LIBRARIAN IV.....
0579	LIBRARIAN IV.....
0578	CURATOR OF SPECIAL COLLECTIONS.....
0574	LIBRARIAN III.....
0574	LIBRARIAN III.....
0574	LIBRARIAN III.....
0574	LIBRARIAN III.....
0574	LIBRARIAN III.....
0573	LIBRARY ASSOCIATE.....
0573	LIBRARY ASSOCIATE.....
0573	LIBRARY ASSOCIATE.....
0557	LIBRARY ASSISTANT I.....
0557	LIBRARY ASSISTANT I.....
0538	PRINCIPAL LIBRARY CLERK.....
0538	PRINCIPAL LIBRARY CLERK.....
0537	SENIOR LIBRARY CLERK.....
0537	SENIOR LIBRARY CLERK.....
0513	DIRECTOR-CULTURAL CENTER.....
0506	LIBRARIAN II.....
0506	LIBRARIAN II.....
0506	LIBRARIAN II.....

346-LIBRARY FUND-MAINTENANCE AND  
OPERATION

346-LIBRARY FUND-MAINTENANCE AND  
OPERATION CHICAGO PUBLIC LIBRARY

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0506	LIBRARIAN II.....				
0501	LIBRARIAN I.....				
0501	LIBRARIAN I.....				
0501	LIBRARIAN I.....				
0501	LIBRARIAN I.....				
0501	LIBRARIAN I.....				
0426	ASSISTANT CHIEF CLERK.....				
0423	HEAD CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0302	ADMINISTRATIVE ASSISTANT II.....				
0302	ADMINISTRATIVE ASSISTANT II.....				
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....				

7116--EXTENSION AGENCIES READER SERVICES

4219	LIBRARY GUARD.....
4219	LIBRARY GUARD.....
4219	LIBRARY GUARD.....
4219	LIBRARY GUARD.....
4219	LIBRARY GUARD.....
0902	AUDIO EQUIPMENT TECHNICIAN.....
0901	AUDIO-VISUAL SPECIALIST.....
0826	PRINCIPAL TYPIST.....
0826	PRINCIPAL TYPIST.....
0826	PRINCIPAL TYPIST.....
0669	REMOTE TERMINAL OPERATOR.....
0585	LIBRARIAN V.....
0579	LIBRARIAN IV.....
0579	LIBRARIAN IV.....
0579	LIBRARIAN IV.....
0574	LIBRARIAN III.....
0574	LIBRARIAN III.....
0574	LIBRARIAN III.....
0574	LIBRARIAN III.....
0574	LIBRARIAN III.....
0574	LIBRARIAN III.....
0573	LIBRARY ASSOCIATE.....
0573	LIBRARY ASSOCIATE.....
0573	LIBRARY ASSOCIATE.....
0573	LIBRARY ASSOCIATE.....
0573	LIBRARY ASSOCIATE.....
0573	LIBRARY ASSOCIATE.....
0573	LIBRARY ASSOCIATE.....
0573	LIBRARY ASSOCIATE.....
0573	LIBRARY ASSOCIATE.....
0563	HEAD LIBRARY CLERK.....
0563	HEAD LIBRARY CLERK.....
0563	HEAD LIBRARY CLERK.....
0563	HEAD LIBRARY CLERK.....
0558	LIBRARY ASSISTANT II.....
0558	LIBRARY ASSISTANT II.....
0558	LIBRARY ASSISTANT II.....
0557	LIBRARY ASSISTANT I.....

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## UNFINISHED BUSINESS

24769

346-LIBRARY FUND-MAINTENANCE AND  
OPERATION346-LIBRARY FUND-MAINTENANCE AND  
OPERATION CHICAGO PUBLIC LIBRARY

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0557	LIBRARY ASSISTANT I.....				
0557	LIBRARY ASSISTANT I.....				
0557	LIBRARY ASSISTANT I.....				
0557	LIBRARY ASSISTANT I.....				
0539	LIBRARY PAGE.....	H	H	H	H
0538	PRINCIPAL LIBRARY CLERK.....				
0538	PRINCIPAL LIBRARY CLERK.....				
0538	PRINCIPAL LIBRARY CLERK.....				
0538	PRINCIPAL LIBRARY CLERK.....				
0538	PRINCIPAL LIBRARY CLERK.....				
0538	PRINCIPAL LIBRARY CLERK.....				
0538	PRINCIPAL LIBRARY CLERK.....				
0537	SENIOR LIBRARY CLERK.....				
0537	SENIOR LIBRARY CLERK.....				
0537	SENIOR LIBRARY CLERK.....				
0537	SENIOR LIBRARY CLERK.....				
0537	SENIOR LIBRARY CLERK.....				
0537	SENIOR LIBRARY CLERK.....				
0537	SENIOR LIBRARY CLERK.....				
0517	DISTRICT CHIEF.....				
0517	DISTRICT CHIEF.....				
0514	REGIONAL LIBRARY DIRECTOR.....				
0510	ASSISTANT COMMISSIONER FOR EXTENSION SERVICES.....				
0506	LIBRARIAN II.....				
0506	LIBRARIAN II.....				
0506	LIBRARIAN II.....				
0506	LIBRARIAN II.....				
0506	LIBRARIAN II.....				
0506	LIBRARIAN II.....				
0501	LIBRARIAN I.....				
0501	LIBRARIAN I.....				
0501	LIBRARIAN I.....				
0501	LIBRARIAN I.....				
0501	LIBRARIAN I.....				
0501	LIBRARIAN I.....				
0423	HEAD CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0303	ADMINISTRATIVE ASSISTANT III.....				
0303	ADMINISTRATIVE ASSISTANT III.....				
0301	ADMINISTRATIVE ASSISTANT I.....				
0301	ADMINISTRATIVE ASSISTANT I.....				
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....				



346-LIBRARY FUND-MAINTENANCE AND  
OPERATION

346-LIBRARY FUND-MAINTENANCE AND  
OPERATION CHICAGO PUBLIC LIBRARY

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>		<u>MAYOR RECOMMENDATION</u>	
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
7117--ACQUISITION AND PROCESSING OF MATERIALS					
1805	STOCKHANDLER.....				
1805	STOCKHANDLER.....				
0836	SENIOR TYPIST.....				
0805	SECRETARY.....				
0670	SUPERVISOR OF TERMINAL OPERATIONS.....				
0670	SUPERVISOR OF TERMINAL OPERATIONS.....				
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....				
0585	LIBRARIAN V.....				
0579	LIBRARIAN IV.....				
0574	LIBRARIAN III.....				
0574	LIBRARIAN III.....				
0574	LIBRARIAN III.....				
0573	LIBRARY ASSOCIATE.....				
0573	LIBRARY ASSOCIATE.....				
0558	LIBRARY ASSISTANT II.....				
0557	LIBRARY ASSISTANT I.....				
0543	TECHNICAL PROCESSES AIDE.....				
0543	TECHNICAL PROCESSES AIDE.....				
0543	TECHNICAL PROCESSES AIDE.....				
0543	TECHNICAL PROCESSES AIDE.....				
0543	TECHNICAL PROCESSES AIDE.....				
0543	TECHNICAL PROCESSES AIDE.....				
0543	TECHNICAL PROCESSES AIDE.....				
0538	PRINCIPAL LIBRARY CLERK.....				
0538	PRINCIPAL LIBRARY CLERK.....				
0538	PRINCIPAL LIBRARY CLERK.....				
0537	SENIOR LIBRARY CLERK.....				
0537	SENIOR LIBRARY CLERK.....				
0523	DIRECTOR OF TECHNICAL PROCESSES.....				
0506	LIBRARIAN II.....				
0506	LIBRARIAN II.....				
0506	LIBRARIAN II.....				
0506	LIBRARIAN II.....				
0501	LIBRARIAN I.....				
0501	LIBRARIAN I.....				
0421	PRINCIPAL CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....				

**7118--OPERATION AND MAINTENANCE OF BUILDINGS**

7745	ASSISTANT CHIEF OPERATING ENGINEER.....	H	H
7743	OPERATING ENGINEER, GROUP A.....	H	H
7741	OPERATING ENGINEER, GROUP C.....	H	H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	H	H
7183	MOTOR TRUCK DRIVER.....	H	H
7128	TRAFFIC MANAGER.....		
6728	OFFICE MACHINES REPAIRMAN II.....		
4634	PAINTER.....	H	H
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....		
4301	CARPENTER.....	H	H
4285	WINDOW WASHER.....	M	M
4282	LEAD CUSTODIAL WORKER.....	M	M

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## UNFINISHED BUSINESS

24771

346-LIBRARY FUND-MAINTENANCE AND  
OPERATION346-LIBRARY FUND-MAINTENANCE AND  
OPERATION CHICAGO PUBLIC LIBRARY

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
4275	BRANCH CUSTODIAN IV.....		M		M
4274	BRANCH CUSTODIAN III.....		M		M
4273	BRANCH CUSTODIAN II.....		M		M
4272	BRANCH CUSTODIAN I.....		M		M
4251	METAL CARETAKER.....		H		H
4225	FOREMAN OF CUSTODIAL WORKERS.....		M		M
4223	CUSTODIAL WORKER.....		M		M
4223	CUSTODIAL WORKER /PART TIME/.....	H	H	H	H
4223	CUSTODIAL WORKER /PART TIME/.....	H	H	H	H
4223	CUSTODIAL WORKER /PART TIME/.....	H	H	H	H
4223	CUSTODIAL WORKER /PART TIME/.....	H	H	H	H
4223	CUSTODIAL WORKER /PART TIME/.....	H	H	H	H
1850	SUPERVISOR OF INVENTDRY CONTROL I.....				
1805	STOCKHANDLER.....				
1586	INVENTORY CLERK.....				
0805	SECRETARY.....				
0587	DIRECTOR OF LIBRARY, PLANNING AND BUILDING PROGRAMS.....				
0421	PRINCIPAL CLERK.....				
0387	DIRECTOR OF STAFF SERVICES.....				
0301	ADMINISTRATIVE ASSISTANT I.....				
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....				

7131--REFERENCE AND CIRCULATION  
SERVICES

0539	LIBRARY PAGE.....	232000H	3.66H	232000H	3.66H
0974	FILM INSPECTOR.....	1	10,272	1	10,272
0930	PRODUCTION MANAGER.....	1	27,060	1	27,060
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	14,352	1	14,352
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	13,668	1	13,668
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	11,844	1	11,844
0902	AUDIO EQUIPMENT TECHNICIAN.....	2	12,396	2	12,396
0901	AUDIO-VISUAL SPECIALIST.....	1	21,180	1	21,180
0901	AUDIO-VISUAL SPECIALIST.....	1	19,224	1	19,224
0826	PRINCIPAL TYPIST.....	2	15,828	2	15,828
0826	PRINCIPAL TYPIST.....	1	15,072	1	15,072
0826	PRINCIPAL TYPIST.....	1	13,668	1	13,668
0826	PRINCIPAL TYPIST.....	1	12,396	1	12,396
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	25,776	2	25,776
0669	REMOTE TERMINAL OPERATOR.....	4	14,352	4	14,352
0669	REMOTE TERMINAL OPERATOR.....	4	13,668	4	13,668
0669	REMOTE TERMINAL OPERATOR.....	3	12,396	3	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	11,316	1	11,316
0585	LIBRARIAN V.....	1	34,272	1	34,272
0585	LIBRARIAN V.....	1	25,776	1	25,776
0585	LIBRARIAN V.....	1	27,060	1	27,060
0579	LIBRARIAN IV.....	9	32,796	9	32,796
0579	LIBRARIAN IV.....	2	31,320	2	31,320
0579	LIBRARIAN IV.....	1	29,844	1	29,844
0579	LIBRARIAN IV.....	1	28,392	1	28,392
0579	LIBRARIAN IV.....	1	27,060	1	27,060
0579	LIBRARIAN IV.....	2	25,776	2	25,776
0579	LIBRARIAN IV.....	1	24,528	1	24,528
0579	LIBRARIAN IV.....	1	23,388	1	23,388
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	25,776	1	25,776
0574	LIBRARIAN III.....	28	29,844	28	29,844
0574	LIBRARIAN III.....	5	28,392	5	28,392
0574	LIBRARIAN III.....	3	27,060	3	27,060
0574	LIBRARIAN III.....	3	25,776	3	25,776
0574	LIBRARIAN III.....	1	24,528	1	24,528
0574	LIBRARIAN III.....	5	23,388	5	23,388

346-LIBRARY FUND-MAINTENANCE AND  
OPERATION

346-LIBRARY FUND-MAINTENANCE AND  
OPERATION CHICAGO PUBLIC LIBRARY

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0574	LIBRARIAN III.....	1	22,260	1	22,260
0574	LIBRARIAN III.....	1	21,180	1	21,180
0573	LIBRARY ASSOCIATE.....	2	19,224	2	19,224
0573	LIBRARY ASSOCIATE.....	1	18,312	1	18,312
0573	LIBRARY ASSOCIATE.....	10	17,412	10	17,412
0573	LIBRARY ASSOCIATE.....	21	16,608	21	16,608
0573	LIBRARY ASSOCIATE.....	17	15,828	17	15,828
0573	LIBRARY ASSOCIATE.....	7	15,072	7	15,072
0573	LIBRARY ASSOCIATE.....	1	14,352	1	14,352
0573	LIBRARY ASSOCIATE.....	1	13,668	1	13,668
0573	LIBRARY ASSOCIATE.....	6	13,020	6	13,020
0573	LIBRARY ASSOCIATE.....	4	12,396	4	12,396
0563	HEAD LIBRARY CLERK.....	3	21,180	3	21,180
0563	HEAD LIBRARY CLERK.....	1	19,224	1	19,224
0563	HEAD LIBRARY CLERK.....	2	18,312	2	18,312
0563	HEAD LIBRARY CLERK.....	3	17,412	3	17,412
0558	LIBRARY ASSISTANT II.....	4	15,828	4	15,828
0558	LIBRARY ASSISTANT II.....	1	15,072	1	15,072
0558	LIBRARY ASSISTANT II.....	1	14,352	1	14,352
0557	LIBRARY ASSISTANT I.....	11	13,020	11	13,020
0557	LIBRARY ASSISTANT I.....	6	12,396	6	12,396
0557	LIBRARY ASSISTANT I.....	2	11,844	2	11,844
0557	LIBRARY ASSISTANT I.....	3	9,780	3	9,780
0538	PRINCIPAL LIBRARY CLERK.....	16	18,312	16	18,312
0538	PRINCIPAL LIBRARY CLERK.....	5	17,412	5	17,412
0538	PRINCIPAL LIBRARY CLERK.....	3	16,608	3	16,608
0538	PRINCIPAL LIBRARY CLERK.....	4	15,828	4	15,828
0538	PRINCIPAL LIBRARY CLERK.....	3	15,072	3	15,072
0538	PRINCIPAL LIBRARY CLERK.....	3	13,668	3	13,668
0538	PRINCIPAL LIBRARY CLERK.....	1	12,396	1	12,396
0538	PRINCIPAL LIBRARY CLERK.....	2	11,844	2	11,844
0537	SENIOR LIBRARY CLERK.....	9	15,072	9	15,072
0537	SENIOR LIBRARY CLERK.....	4	14,352	4	14,352
0537	SENIOR LIBRARY CLERK.....	17	13,668	17	13,668
0537	SENIOR LIBRARY CLERK.....	16	13,020	16	13,020
0537	SENIOR LIBRARY CLERK.....	7	12,396	7	12,396
0537	SENIOR LIBRARY CLERK.....	3	11,844	3	11,844
0537	SENIOR LIBRARY CLERK.....	2	10,788	2	10,788
0537	SENIOR LIBRARY CLERK.....	6	10,272	6	10,272
0537	SENIOR LIBRARY CLERK.....	6	9,780	6	9,780
0527	LIBRARY DIVISION CHIEF.....	1	37,368	1	37,368
0527	LIBRARY DIVISION CHIEF.....	1	35,796	1	35,796
0527	LIBRARY DIVISION CHIEF.....	1	29,844	1	29,844
0527	LIBRARY DIVISION CHIEF.....	1	32,796	1	32,796
0507	SENIOR ARCHIVAL SPECIALIST.....	1	19,224	1	19,224
0506	LIBRARIAN II.....	33	27,060	33	27,060
0513	DIRECTOR-CULTURAL CENTER.....	1	32,796	1	32,796
0506	LIBRARIAN II.....	5	25,776	5	25,776
0506	LIBRARIAN II.....	10	24,528	10	24,528
0506	LIBRARIAN II.....	7	23,388	7	23,388
0506	LIBRARIAN II.....	2	22,260	2	22,260
0506	LIBRARIAN II.....	16	21,180	16	21,180
0506	LIBRARIAN II.....	14	20,184	14	20,184
0506	LIBRARIAN II.....	5	19,224	5	19,224
0501	LIBRARIAN I.....	17	23,388	17	23,388
0501	LIBRARIAN I.....	2	22,260	2	22,260
0501	LIBRARIAN I.....	4	21,180	4	21,180
0501	LIBRARIAN I.....	5	20,184	5	20,184
0501	LIBRARIAN I.....	10	19,224	10	19,224
0501	LIBRARIAN I.....	12	18,312	12	18,312
0501	LIBRARIAN I.....	26	17,412	27	17,412
0427	CHIEF CLERK.....	1	21,180	1	21,180
0423	HEAD CLERK.....	1	21,180	1	21,180

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UNFINISHED BUSINESS

24773

346-LIBRARY FUND-MAINTENANCE AND  
OPERATION346-LIBRARY FUND-MAINTENANCE AND  
OPERATION CHICAGO PUBLIC LIBRARY

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
O423	HEAD CLERK.....	2	20,184	2	20,184
O423	HEAD CLERK.....	3	15,072	3	15,072
O421	PRINCIPAL CLERK.....	3	18,312	3	18,312
O421	PRINCIPAL CLERK.....	3	17,412	3	17,412
O421	PRINCIPAL CLERK.....	3	16,608	3	16,608
O421	PRINCIPAL CLERK.....	3	15,828	3	15,828
O421	PRINCIPAL CLERK.....	2	15,072	2	15,072
O421	PRINCIPAL CLERK.....	7	14,352	7	14,352
O421	PRINCIPAL CLERK.....	4	13,668	4	13,668
O421	PRINCIPAL CLERK.....	2	13,020	2	13,020
O421	PRINCIPAL CLERK.....	2	12,396	2	12,396
O421	PRINCIPAL CLERK.....	3	11,844	3	11,844
O403	SENIOR CLERK.....	3	15,072	3	15,072
O403	SENIOR CLERK.....	5	13,668	5	13,668
O403	SENIOR CLERK.....	29	13,020	29	13,020
O403	SENIOR CLERK.....	22	12,396	22	12,396
O403	SENIOR CLERK.....	8	11,844	8	11,844
O403	SENIOR CLERK.....	14	11,316	14	11,316
O403	SENIOR CLERK.....	5	10,788	5	10,788
O403	SENIOR CLERK.....	7	10,272	7	10,272
O403	SENIOR CLERK.....	6	9,780	8	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		97,753		97,753
	ACTIVITY TOTAL.....	623	12,187,849	626	12,224,821

## 7132--TECHNICAL PROCESSES

1805	STOCKHANDLER.....	1	15,072	1	15,072
1805	STOCKHANDLER.....	1	14,352	1	14,352
1805	STOCKHANDLER.....	2	13,668	2	13,668
O836	SENIOR TYPIST.....	1	13,020	1	13,020
O669	REMOTE TERMINAL OPERATOR.....	1	16,608	1	16,608
O669	REMOTE TERMINAL OPERATOR.....	1	15,828	1	15,828
O669	REMOTE TERMINAL OPERATOR.....	4	15,072	4	15,072
O669	REMOTE TERMINAL OPERATOR.....	2	13,020	2	13,020
O585	LIBRARIAN V.....	1	34,272	1	34,272
O585	LIBRARIAN V.....	1	32,796	1	32,796
O579	LIBRARIAN IV.....	1	32,796	1	32,796
O574	LIBRARIAN III.....	2	29,844	2	29,844
O574	LIBRARIAN III.....	1	24,528	1	24,528
O574	LIBRARIAN III.....	1	22,260	1	22,260
O573	LIBRARY ASSOCIATE.....	1	16,608	1	16,608
O573	LIBRARY ASSOCIATE.....	1	13,020	1	13,020
O558	LIBRARY ASSISTANT II.....	1	16,608	1	16,608
O557	LIBRARY ASSISTANT I.....	1	13,668	1	13,668
O538	PRINCIPAL LIBRARY CLERK.....	7	18,312	7	18,312
O538	PRINCIPAL LIBRARY CLERK.....	1	15,828	1	15,828
O538	PRINCIPAL LIBRARY CLERK.....	1	17,412	1	17,412
O537	SENIOR LIBRARY CLERK.....	1	15,072	1	15,072
O537	SENIOR LIBRARY CLERK.....	1	13,668	1	13,668
O537	SENIOR LIBRARY CLERK.....	1	13,020	1	13,020
O506	LIBRARIAN II.....	1	27,060	1	27,060
O506	LIBRARIAN II.....	1	23,388	1	23,388
O506	LIBRARIAN II.....	1	21,180	1	21,180
O506	LIBRARIAN II.....	1	20,184	1	20,184
O501	LIBRARIAN I.....	2	18,312	2	18,312
O501	LIBRARIAN I.....	1	17,412	1	17,412
O421	PRINCIPAL CLERK.....	1	15,072	1	15,072
O421	PRINCIPAL CLERK.....	1	14,352	1	14,352
O421	PRINCIPAL CLERK.....	1	13,668	1	13,668
O403	SENIOR CLERK.....	2	15,072	2	15,072
O403	SENIOR CLERK.....	2	14,352	2	14,352
O403	SENIOR CLERK.....	4	13,020	4	13,020
O403	SENIOR CLERK.....	2	12,396	2	12,396

346-LIBRARY FUND-MAINTENANCE AND  
OPERATION

346-LIBRARY FUND-MAINTENANCE AND  
OPERATION CHICAGO PUBLIC LIBRARY

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0403	SENIOR CLERK.....	1	11,844	1	11,844
0403	SENIOR CLERK.....	1	11,316	1	11,316
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	28,392
	SCHEDULE SALARY ADJUSTMENTS.....		6,573		6,573
	ACTIVITY TOTAL.....	59	1,040,757	59	1,040,757

7133--ADMINISTRATIVE AND SUPPORT  
SERVICES

9861	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	63,000	1	63,000
9863	DEPUTY COMMISSIONER FOR THE CHICAGO LIBRARY SYSTEM.....	1	46,260	1	46,260
9862	DEPUTY COMMISSIONER OF CHICAGO PUBLIC LIBRARY.....	1	47,616	1	47,616
7128	TRAFFIC MANAGER.....	1	34,272	1	34,272
6728	OFFICE MACHINES REPAIRMAN II.....	1	17,412	1	17,412
5754	CHIEF GRAPHIC ARTIST.....	1	29,844	1	29,844
5743	GRAPHIC ARTIST III.....	2	22,260	2	22,260
5742	GRAPHIC ARTIST II.....	1	20,184	1	20,184
5742	GRAPHIC ARTIST II.....	1	17,412	1	17,412
5742	GRAPHIC ARTIST II.....	1	15,828	1	15,828
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1	46,596	1	46,596
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	21,180	1	21,180
1805	STOCKHANDLER.....	1	13,020	1	13,020
1805	STOCKHANDLER.....	2	12,396	2	12,396
1745	PROGRAM SPECIALIST I.....	1	23,388	1	23,388
1586	INVENTORY CLERK.....	1	13,668	1	13,668
1572	CHIEF CONTRACT EXPEDITER.....	1	31,320	1	31,320
1344	ASSISTANT DIRECTOR OF LIBRARY PERSONNEL.	1	32,796	1	32,796
1341	PERSONNEL ASSISTANT II.....	1	21,180	1	21,180
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,528	1	24,528
1197	DATA PROCESSING FIELD TECHNICIAN.....	2	15,828	2	15,828
1180	APPLICATIONS DESIGNER TRAINEE.....	1	18,312	1	18,312
1171	APPLICATIONS DESIGNER.....	1	21,180	1	21,180
1167	SENIOR SYSTEMS ENGINEER.....	1	25,776	1	25,776
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	13,668	1	13,668
0832	WORD PROCESSING OPERATOR II.....	1	15,072	1	15,072
0826	PRINCIPAL TYPIST.....	1	12,396	1	12,396
0810	EXECUTIVE SECRETARY II.....	1	25,776	1	25,776
0809	EXECUTIVE SECRETARY I.....	1	23,388	1	23,388
0809	EXECUTIVE SECRETARY I.....	1	15,828	1	15,828
0805	SECRETARY.....	1	19,224	1	19,224
0805	SECRETARY.....	1	18,312	1	18,312
0805	SECRETARY.....	4	16,608	4	16,608
0797	RECEPTIONIST.....	1	11,844	1	11,844
0694	REPROGRAPHICS TECHNICIAN III.....	1	23,388	1	23,388
0693	REPROGRAPHICS TECHNICIAN II.....	2	15,072	2	15,072
0694	REPROGRAPHICS TECHNICIAN III.....	1	22,260	1	22,260
0692	REPROGRAPHICS TECHNICIAN I.....	1	11,844	1	11,844
0683	TELEPHONE OPERATOR.....	1	14,352	1	14,352
0675	REPROGRAPHICS COORDINATOR II.....	1	22,260	1	22,260
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	21,180	1	21,180
0669	REMOTE TERMINAL OPERATOR.....	2	13,668	2	13,668
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	18,312	1	18,312
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	15,072	1	15,072
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	15,072	1	15,072
0660	COMPUTER CONSOLE OPERATOR.....	1	14,352	1	14,352
0660	COMPUTER CONSOLE OPERATOR.....	1	13,020	1	13,020
0599	ASSISTANT DIRECTOR OF LIBRARY DATA PROCESSING.....	1	34,272	1	34,272
0587	DIRECTOR OF LIBRARY PLANNING AND BUILDING PROGRAMS.....	1	42,672	1	42,672

12/11/85

## UNFINISHED BUSINESS

24775

346-LIBRARY FUND-MAINTENANCE AND  
OPERATION346-LIBRARY FUND-MAINTENANCE AND  
OPERATION CHICAGO PUBLIC LIBRARY

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
0585	LIBRARIAN V.....	1	35,796	1	35,796
0573	LIBRARY ASSOCIATE.....	1	16,608	1	16,608
0558	LIBRARY ASSISTANT II.....	1	16,608	1	16,608
0557	LIBRARY ASSISTANT I.....	1	9,780	1	9,780
0538	PRINCIPAL LIBRARY CLERK.....	1	17,412	1	17,412
0537	SENIOR LIBRARY CLERK.....	1	13,668	1	13,668
0524	ASSISTANT TO COMMISSIONER-CPL.....	1	28,392	1	28,392
0523	DIRECTOR OF TECHNICAL PROCESSES.....	1	39,072	1	39,072
0517	DISTRICT CHIEF.....	3	35,796	3	35,796
0517	DISTRICT CHIEF.....	1	34,272	1	34,272
0514	REGIONAL LIBRARY DIRECTOR.....	1	39,072	1	39,072
0510	ASSISTANT COMMISSIONER FOR EXTENSION SERVICES.....	1	44,592	1	44,592
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	1	42,672	1	42,672
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	3	40,824	3	40,824
0423	HEAD CLERK.....	1	17,412	1	17,412
0423	HEAD CLERK.....	1	16,608	1	16,608
0421	PRINCIPAL CLERK.....	3	15,828	3	15,828
0403	SENIOR CLERK.....	1	13,020	1	13,020
0403	SENIOR CLERK.....	1	10,272	1	10,272
0387	DIRECTOR OF STAFF SERVICES.....	1	46,596	1	46,596
0363	MANAGEMENT AIDE.....	1	13,668	1	13,668
0308	STAFF ASSISTANT.....	1	27,060	1	27,060
0308	STAFF ASSISTANT.....	1	22,260	1	22,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260	1	22,260
0303	ADMINISTRATIVE ASSISTANT III.....	2	20,184	2	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412	1	17,412
0301	ADMINISTRATIVE ASSISTANT I.....	3	19,224	3	19,224
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	2	16,608	2	16,608
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828	1	15,828
0190	ACCOUNTING TECHNICIAN II.....	1	20,184	1	20,184
0189	ACCOUNTING TECHNICIAN I.....	1	19,224	1	19,224
0189	ACCOUNTING TECHNICIAN I.....	1	18,312	1	18,312
0178	SUPERVISOR OF PAYROLLS.....	1	23,388	1	23,388
0154	CHIEF ACCOUNTANT.....	1	32,796	1	32,796
0104	ACCOUNTANT IV.....	1	25,776	1	25,776
0102	ACCOUNTANT II.....	1	23,388	1	23,388
0101	ACCOUNTANT I.....	1	15,828	1	15,828
7158	SUPERVISING CASHIER-O'HARE PARKING.....	1	14,95H	1	14,95H
7183	MOTOR TRUCK DRIVER.....	9	14,30H	9	14,30H
	SCHEDULE SALARY ADJUSTMENTS.....		10,818		10,818
	ACTIVITY TOTAL.....	116	2,721,540	116	2,721,540

## 7134--PROPERTY MAINTENACE SERVICES

4263	COORDINATOR OF SECURITY AND SAFETY SERVICES.....	1	28,392	1	28,392
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	21,180	1	21,180
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	19,224	1	19,224
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	2	18,312	2	18,312
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	15,828	1	15,828
4219	LIBRARY GUARD.....	2	17,412	2	17,412
4219	LIBRARY GUARD.....	3	16,608	3	16,608
4219	LIBRARY GUARD.....	10	15,828	10	15,828
4219	LIBRARY GUARD.....	2	15,072	2	15,072
4219	LIBRARY GUARD.....	5	14,352	5	14,352
4219	LIBRARY GUARD.....	3	13,668	3	13,668
4219	LIBRARY GUARD.....	4	13,020	4	13,020
4219	LIBRARY GUARD.....	2	12,396	2	12,396

346-LIBRARY FUND-MAINTENANCE AND  
OPERATION

346-LIBRARY FUND-MAINTENANCE AND  
OPERATION CHICAGO PUBLIC LIBRARY

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	2	17.89H	1	17.89H
7743	OPERATING ENGINEER, GROUP A.....	7	16.26H	7	16.26H
7741	OPERATING ENGINEER, GROUP C.....	8	15.26H	8	15.26H
4634	PAINTER.....	4	14.50H	4	14.50H
4301	CARPENTER.....	4	16.50H	4	16.50H
4285	WINDOW WASHER.....	3	1,733.50M	3	1,733.50M
4282	LEAD CUSTODIAL WORKER.....	1	1,541.00M	1	1,541.00M
4275	BRANCH CUSTODIAN IV.....	3	1,730.00M	3	1,730.00M
4274	BRANCH CUSTODIAN III.....	7	1,621.50M	7	1,621.50M
4273	BRANCH CUSTODIAN II.....	4	1,479.00M	4	1,479.00M
4272	BRANCH CUSTODIAN I.....	14	1,418.50M	14	1,418.50M
4251	METAL CARETAKER.....	1	8.45H	1	8.45H
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	1,657.00M	2	1,657.00M
4223	CUSTODIAL WORKER /PART TIME/.....	4160H	6.61H	4160H	6.61H
4223	CUSTODIAL WORKER /PART TIME/.....	3120H	5.81H	3120H	5.81H
4223	CUSTODIAL WORKER /PART TIME/.....	9360H	5.58H	9360H	5.58H
4223	CUSTODIAL WORKER /PART TIME/.....	23920H	4.94H	23920H	4.94H
4223	CUSTODIAL WORKER.....	33	1,347.50M	33	1,347.50M
	SCHEDULE SALARY ADJUSTMENTS.....		1,468		1,468
	ACTIVITY TOTAL.....	130	2,787,929	129	2,751,434
		928	18,738,075	930	18,738,552
	LESS TURNOVER.....		687,074-		687,074-
	TOTAL.....		18,051,001		18,051,478

346-LIBRARY FUND-MAINTENANCE AND  
OPERATION

DEPARTMENT OF FINANCE-GENERAL

TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COMPTROLLER UNLESS OTHERWISE PROVIDED.

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COSTS OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY DISABILITY LEAVE AND FOR THE PARTIAL ... PAYMENT OF THE COST OF CLAIMS AND ADMIN- ISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO CERTAIN PARTICIPANTS IN THE POLICEMEN'S ANNUITY AND BENEFIT FUND, FIREMEN'S ANNUITY AND BENEFIT FUND, LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND, AND MUNICIPAL EMPLOYEES ANNUITY AND BENEFIT		
.042	FUND.....	1,844,000	1,844,000
	FOR THE EMPLOYMENT OF STUDENTS AS		
.044	TRAINEES.....	10,000	10,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-		
.045	TION OR PREMIUMS FOR TERM LIFE INSURANCE	15,300	15,300
	FOR PAYMENT OF EXPENSES INCURRED IN PRIOR YEAR(S) FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE AND FOR A		
.048	COINSURED DENTAL CARE.....		
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES AND DENTAL HEALTH		
.056	MAINTENANCE ORGANIZATION PREMIUMS.....	180,000	180,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE		
.057	FOR EMPLOYEES.....	35,000	35,000
*9112.000	FOR PERSONAL SERVICES.....	2,084,300	2,084,300
	AUDITING AT THE DIRECTION OF THE		
.142	COMMITTEE ON FINANCE.....	30,000	30,000
*9112.100	FOR CONTRACTUAL SERVICES.....	30,000	30,000
	FOR TUITION REIMBURSEMENT AND EDUCATIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF		
.801	PERSONNEL.....	25,000	25,000
	FOR COOPERATIVE EDUCATION PROGRAM: TO BE EXPENDED UNDER THE DIRECTION OF THE		
.834	COMMISSIONER OF PERSONNEL.....	24,000	24,000
	TO REIMBURSE THE CORPORATE FUND FOR		
.860	WORKER'S COMPENSATION ACT CLAIMS.....	42,000	42,000
*9112.800	FOR SPECIFIC PURPOSES-GENERAL.....	91,000	91,000
.938	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.	165,000	165,000
.959	INTEREST ON DAILY TENDER NOTES.....	4,213,891	4,213,891
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	4,378,891	4,378,891
	 *ORGANIZATION TOTAL.....	 6,584,191	 6,584,191



346-LIBRARY FUND-MAINTENANCE AND  
OPERATION

DEPARTMENT OF FINANCE-GENERAL

<u>CODE</u>	<u>COMMITTEE</u> <u>RECOMMENDATION</u>	<u>MAYOR</u> <u>RECOMMENDATION</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	1,549,504	1,549,504
*8114.800 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,548,504	1,548,504
*ORGANIZATION TOTAL.....	<u>1,548,504</u>	<u>1,548,504</u>

12/11/85

UNFINISHED BUSINESS

24779

355-MUNICIPAL HOTEL OPERATORS'  
OCCUPATION TAX FUND

355-MUNICIPAL HOTEL OPERATORS'  
OCCUPATION TAX FUND  
DEPARTMENT OF CULTURAL AFFAIRS

THIS FUND IS FOR THE PURPOSE OF PROMOTING TOURISM, CONVENTIONS AND OTHER SPECIAL EVENTS IN CHICAGO OR OTHERWISE TO ATTRACT NON-RESIDENTS TO VISIT CHICAGO.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	652,284	791,904
.015 SCHEDULE SALARY ADJUSTMENTS.....	2,996	2,996
*1340.000 FOR PERSONAL SERVICES.....	855,280	794,900
.130 POSTAGE AND POSTAL CHARGES.....	11,500	11,500
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	35,000	71,700
.150 PUBLICATIONS.....	7,500	7,500
.152 ADVERTISING.....	6,000	6,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	1,200	1,200
.166 SUBSCRIPTIONS AND DUES.....	3,600	3,600
.169 TECHNICAL MEETING COSTS.....	3,000	6,500
.186 TELEPHONE.....	5,800	5,800
*1340.100 FOR CONTRACTUAL SERVICES.....	73,600	113,800
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	1,600	1,600
.270 LOCAL TRANSPORTATION.....	1,500	1,500
*1340.200 FOR TRAVEL.....	3,100	3,100
.350 STATIONERY AND OFFICE SUPPLIES.....	15,000	15,000
*1340.300 FOR COMMODITIES.....	15,000	15,000
.422 OFFICE MACHINES.....	9,200	9,200
*1340.400 FOR EQUIPMENT.....	9,200	9,200
TO BE EXPENDED UNDER THE DIRECTION OF		
.701 THE MAYOR WITHOUT CITY COUNCIL APPROVAL		
*1340.700 FOR CONTINGENCIES.....		
FOR THE PROMOTION OF TOURISM, CONVEN-		
TIONS AND OTHER SPECIAL EVENTS, TO BE		
EXPENDED UNDER THE DIRECTION OF THE		
.801 MAYOR WITH PRIOR CITY COUNCIL APPROVAL..	3,100,000	3,100,000
*1340.800 FOR SPECIFIC PURPOSES-GENERAL.....	3,100,000	3,100,000
*ORGANIZATION TOTAL.....	3,856,180	4,036,000

355-MUNICIPAL HOTEL OPERATORS'  
OCCUPATION TAX FUND

355-MUNICIPAL HOTEL OPERATORS'  
OCCUPATION TAX FUND  
DEPARTMENT OF CULTURAL AFFAIRS

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
1343--SPECIAL EVENTS					
9652	DIRECTOR OF SPECIAL EVENTS.....	1	48,000	1	48,000
9869	DEPUTY DIRECTOR-SPECIAL EVENTS.....	1	37,368	1	37,368
1778	PROGRAM COORDINATOR-S.E.....	1	36,756	1	36,756
1778	PROGRAM COORDINATOR-S.E.....	2	29,844	2	29,844
1746	PROGRAM SPECIALIST II.....				
1651	OFFICE ADMINISTRATOR.....			1	25,776
0932	ASSISTANT PRODUCTION MANAGER-S.E.....				
0931	PRODUCTION MANAGER-S.E.....	1	29,844	1	29,844
1747	PROGRAM SPECIALIST III.....	2	23,388	2	23,388
0836	SENIOR TYPIST.....				
0805	SECRETARY.....	1	17,412	1	17,412
0805	SECRETARY.....			1	15,828
0784	DIRECTOR OF TOURISM.....	1	37,368	1	37,368
0783	DIRECTOR OF PROTOCOL.....	1	37,368	1	37,368
0782	DIRECTOR OF NEIGHBORHOOD FESTIVALS.....	1	37,368	1	37,368
0739	INFORMATION ASSISTANT.....	1	19,224	1	19,224
0729	INFORMATION COORDINATOR.....	1	29,844	1	29,844
0423	HEAD CLERK.....	1	23,388	1	23,388
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....			1	34,272
0308	STAFF ASSISTANT.....	1	28,392	1	28,392
0306	ASSISTANT TO THE DIRECTOR.....	1	27,060	1	27,060
0306	ASSISTANT TO THE DIRECTOR.....	2	22,260	2	22,260
0303	ADMINISTRATIVE ASSISTANT III.....			1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....			1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		2,248		2,248
	ACTIVITY TOTAL.....	20	577,896	25	695,056
1344--CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-1344					
9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	40,824	1	40,824
0306	ASSISTANT TO THE DIRECTOR.....			1	22,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....				
0302	ADMINISTRATIVE ASSISTANT II.....				
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		748		748
	ACTIVITY TOTAL.....	3	77,584	4	99,844
		23	655,280	29	794,900
	TOTAL.....		655,280		794,900

12/11/85

UNFINISHED BUSINESS

24781

## 355-MUNICIPAL HOTEL OPERATORS'

## OCCUPATION TAX FUND

## DEPARTMENT OF FINANCE-GENERAL

TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COMPTROLLER UNLESS OTHERWISE PROVIDED.

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY DISABILITY LEAVE AND FOR PARTIAL PAYMENT OF THE COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO CERTAIN PARTICIPANTS IN THE POLICEMEN'S ANNUITY AND BENEFIT FUND, FIREMEN'S ANNUITY AND BENEFIT FUND, LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND, AND MUNICIPAL EMPLOYEES ANNUITY AND BENEFIT FUND.....		
.042	FUND.....	43,000	43,000
.045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE FOR PAYMENT OF EXPENSES INCURRED IN PRIOR YEAR(S) FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE AND FOR A COINSURED DENTAL PLAN.....		
.048	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES AND DENTAL HEALTH MAINTENANCE ORGANIZATION PREMIUMS.....		
.056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	4,000	4,000
.057	FOR EMPLOYEES.....	1,000	1,000
*8112.000	FOR PERSONAL SERVICES.....	48,340	48,340
	REIMBURSEMENT TO TRAVELERS: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR WITH QUARTERLY REPORTS TO THE CITY COUNCIL.....		
.246	CITY COUNCIL.....	3,400	3,400
*9112.200	FOR TRAVEL.....	3,400	3,400
	FOR REIMBURSEMENT CORPORATE FUND FOR GRAPHIC AND REPRODUCTION CENTER SERVICE.....		
.872	FOR SPECIFIC PURPOSES-GENERAL.....	2,000	2,000
*8112.800	FOR SPECIFIC PURPOSES-GENERAL.....	2,000	2,000
.936	CLAIMS UNDER WORKER'S COMPENSATION ACT.....	1,000	1,000
.938	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	9,260	9,260
*9112.800	FOR SPECIFIC PURPOSES-FINANCIAL.....	10,260	10,260
	*ORGANIZATION TOTAL.....	64,000	64,000

## 395-JUDGEMENT TAX FUND

## 395-JUDGEMENT TAX FUND

<u>CODE</u>		<u>COMMITTEE</u> <u>RECOMMENDATION</u>	<u>MAYOR</u> <u>RECOMMENDATION</u>
	FOR THE PAYMENT OF PRINCIPAL AND INTEREST ON JUDGEMENTS. HOWEVER, IF AN EXPENDITURE IN EXCESS OF ONE HUNDRED THOUSAND DOLLARS (\$100,000) FOR THE PURPOSE OF EXECUTING SETTLEMENT AGREEMENTS OR CONSENT ORDERS, PRIOR APPROVAL		
.906	OF THE CITY COUNCIL SHALL BE REQUIRED...	18,000,000	24,129,787
.959	INTEREST ON DAILY TENDER NOTES.....	<u>1,940,357</u>	<u>2,995,213</u>
*8112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>19,940,357</u>	<u>27,125,000</u>
	 *ORGANIZATION TOTAL.....	 <u>19,940,357</u>	 <u>27,125,000</u>

## 400-GENERAL OBLIGATION BOND FUNDS

## 400-GENERAL OBLIGATION BOND FUNDS

NO EXPENDITURES SHALL BE MADE FROM APPROPRIATIONS FROM BOND FUNDS FOR SALARIES AND WAGES EXCEPT FOR POSITIONS SPECIFICALLY AUTHORIZED, OR FOR EQUIPMENT USED IN CONSTRUCTION, EXCEPT UPON AUTHORITY OF THE CITY COUNCIL.

LEGAL, PRINTING, ADVERTISING AND OTHER EXPENSE INCIDENT TO THE SALE OF BONDS SHALL BE CHARGED TO THE RESPECTIVE BOND FUNDS UNDER THE DIRECTION OF THE CITY COMPTROLLER.

## DEPARTMENT OF PLANNING

EXPENDITURES FROM THE FOLLOWING BOND FUND SHALL BE UNDER THE DIRECTION OF THE COMMISSIONER OF PLANNING UNLESS OTHERWISE PROVIDED.

<u>CODE</u>	COMMUNITY IMPROVEMENT AND DEVELOPMENT BONDS-1975-425	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	FOR THE PURPOSE OF PAYING ALL OR PART OF THE COST OF PROJECTS FOR AID IN THE DEVELOPMENT OF AREAS WITHIN THE CITY OF CHICAGO, CONSISTING OF NEIGHBORHOOD IMPROVEMENTS SUCH AS THE CONSTRUCTION OF NECESSARY STREET, SIDEWALK, AND CURB AND GUTTER IMPROVEMENTS, THE RELOCATION AND ADJUSTMENTS OF PUBLICLY OWNED UTILITIES, THE ALTERATION, REPAIR AND REHABILITATION OF EXISTING CITY OWNED PUBLIC BUILDINGS AND STRUCTURES, THE ACQUISITION OF ADDITIONAL REAL ESTATE NECESSARY FOR PUBLIC USE, INCLUDING NECESSARY LANDSCAPING, ALL BEING DEEMED NECESSARY TO SERVE THE PUBLIC WELFARE AND NEEDS OF THE INHABITANTS WITHIN THE AREA TO BE SO IMPROVED; AND FOR THE PAYMENT OF ALL OR PART OF THE COST OF PROJECTS, INCLUDING BUT NOT LIMITED TO THE PLANNING, ADMINISTRATION, ACQUISITION, TEMPORARY MANAGEMENT, RELOCATION SERVICES, DEMOLITION, SITE IMPROVEMENTS, REHABILITATION OF STRUCTURES AND ADJUSTMENT OF UTILITIES, FOR AND IN THE DEVELOPMENT, REDEVELOPMENT AND/OR CONSERVATION OF AREAS WITHIN THE CITY OF CHICAGO, AS DEFINED IN SECTION 91.101 TO 91.136 INCLUSIVE, OF CHAPTER 67 1/2 OF ILLINOIS REVISED STATUTES, 1973, AS AMENDED; AND FOR THE PAYMENT OF ALL OR PART OF THE COST OF THE COMMERCIAL DISTRICT REDEVELOPMENT COMMISSION; AND FOR THE PAYMENT OF ALL OR PART OF THE COST OF PREPARATION, PRODUCTION AND DISTRIBUTION OF THE COMPREHENSIVE PLAN OF CHICAGO; AND FOR THE EMPLOYMENT OF PERSONNEL, PROFESSIONAL CONSULTANTS, AND OTHER PERSONAL SERVICES, PUBLICATIONS, TRAVEL, PRINTS, DRAWINGS, REPRODUCTION, RENTAL OF EQUIPMENT, SUPPLIES AND ANY OTHER ITEMS NECESSARY TO COMPLETE A REVIEW AND MAKE RECOMMENDATIONS FOR UP-DATING THE COMPREHENSIVE		
.890	ZONING ORDINANCE OF THE CITY OF CHICAGO.	112,000	112,000
*1310.800	FOR SPECIFIC PURPOSES-GENERAL.....	112,000	112,000
	*ORGANIZATION TOTAL.....	112,000	112,000

## 400-GENERAL OBLIGATION BOND FUNDS

## DEPARTMENT OF PUBLIC WORKS

EXPENDITURES FROM THE FOLLOWING BOND FUNDS SHALL BE UNDER THE DIRECTION OF THE COMMISSIONER OF PUBLIC WORKS UNLESS OTHERWISE PROVIDED.

<u>CODE</u>		<u>COMMITTEE</u> <u>RECOMMENDATION</u>	<u>MAYOR</u> <u>RECOMMENDATION</u>
	AUXILIARY OUTLET SEWER BONDS- 1977-403		
	FOR THE CONSTRUCTION OF AUXILIARY OUT-		
.891	LET SEWERS IN THE CITY OF CHICAGO.....		
	O'HARE RAPID TRANSIT EXTENSION BONDS-1977-478		
	FOR THE CONSTRUCTION OF THE EXTENSION OF THE KENNEOY RAPID TRANSIT LINE FROM THE JEFFERSON PARK TERMINAL TO O'HARE		
.892	INTERNATIONAL AIRPORT.....	303,000	303,000
*6875.800	FOR SPECIFIC PURPOSES-GENERAL.....	303,000	303,000
	*ORGANIZATION TOTAL.....	303,000	303,000

12/11/85

## UNFINISHED BUSINESS

24785

504-NOTE REDEMPTION AND INTEREST FUND  
SERIES OF 1980504-NOTE REDEMPTION AND INTEREST FUND  
SERIES OF 1980

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	AMOUNT TO BE LEVIED IN 1984 FOR THE PAY- MENT OF NOTES AND INTEREST ON NOTES-		
.961	FOR PAYMENT OF TERM NOTES.....	13,900,000	13,900,000
.962	FOR PAYMENT OF INTEREST ON TERM NOTES...	<u>3,894,000</u>	<u>3,894,000</u>
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL:.....	17,794,000	17,794,000
	*ORGANIZATION TOTAL.....	<u>17,794,000</u>	<u>17,794,000</u>



504-NOTE REDEMPTION AND INTEREST FUND  
SERIES OF 1980

504-NOTE REDEMPTION AND INTEREST FUND  
SERIES OF 1980

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	937,000	937,000
*8114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	937,000	937,000
*ORGANIZATION TOTAL.....	937,000	937,000

12/11/85

## UNFINISHED BUSINESS

24787

506-NOTE REDEMPTION AND INTEREST FUND  
SERIES OF 1980-A

506- NOTE REDEMPTION AND INTEREST FUND  
SERIES OF 1980-A

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	AMOUNT TO BE LEVIED IN 1985 FOR THE PAY- MENT OF NOTES AND INTEREST ON NOTES-		
.961	FOR PAYMENT OF TERM NOTES.....	2,500,000	2,500,000
.962	FOR PAYMENT OF INTEREST ON TERM NOTES...	<u>1,650,000</u>	<u>1,650,000</u>
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	4,150,000	4,150,000
	*ORGANIZATION TOTAL.....	<u>4,150,000</u>	<u>4,150,000</u>

506-NOTE REDEMPTION AND INTEREST FUND  
SERIES OF 1980-A

506-NOTE REDEMPTION AND INTEREST FUND  
SERIES OF 1980-A

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	218,000	218,000
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	218,000	218,000
*ORGANIZATION TOTAL.....	218,000	218,000

12/11/85

## UNFINISHED BUSINESS

24789

508-SPECIAL SERVICE AREA NUMBER ONE  
BOND REMPTION AND INTEREST FUND

508-SPECIAL SERVICE AREA NUMBER ONE  
BOND REDEMPTION AND INTEREST FUND

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	AMOUNT TO BE LEVIED IN 1985 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONDS-		
.912	FOR PAYMENT OF BONDS.....	165,000	165,000
.914	FOR INTEREST ON BONDS.....	123,585	123,585
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	288,585	288,585
	*ORGANIZATION TOTAL.....	288,585	288,585

508-SPECIAL SERVICE AREA NUMBER ONE  
BOND REMPTION AND INTEREST FUND

508-SPECIAL SERVICE AREA NUMBER ONE  
BOND REDEMPTION AND INTEREST FUND

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	3,415	3,415
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	3,415	3,415
*ORGANIZATION TOTAL.....	3,415	3,415

12/11/85

## UNFINISHED BUSINESS

24791

## 509-NOTE REDEMPTION AND INTEREST FUND.

SERIES OF 1984-C, 1985-C FUNDS

509-NOTE REDEMPTION AND INTEREST FUND  
SERIES OF 1984-C

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	AMOUNT TO BE LEVIED IN 1985 FOR THE PAY- MENT OF NOTES AND INTEREST ON NOTES-		
.961	FOR PAYMENT OF TERM NOTES.....	11,800,000	11,800,000
.962	FOR PAYMENT OF INTEREST ON TERM NOTES...	<u>1,962,000</u>	<u>1,962,000</u>
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>13,762,000</u>	<u>13,762,000</u>
	*ORGANIZATION TOTAL.....	<u>13,762,000</u>	<u>13,762,000</u>

509-NOTE REDEMPTION AND INTEREST FUND  
SERIES OF 1984-C, 1985-C FUNDS

509-NOTE REDEMPTION AND INTEREST FUND  
SERIES OF 1984-C

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	724,368	724,368
*8114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	724,368	724,368
*ORGANIZATION TOTAL.....	<u>724,368</u>	<u>724,368</u>

## 510-BOND REDEMPTION AND INTEREST FUND

## 510-BOND REDEMPTION AND INTEREST FUND

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	AMOUNTS APPROPRIATED IN 1984 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS COMMUNITY IMPROVEMENT AND DEVELOPMENT- 1975 (3,000,000) ELECTRIC STREET LIGHTING INSTALLATION AND IMPROVEMENT-1976 (770,000) EMERGENCY COMMUNICATION/DISPATCH SYSTEM- 1977 (500,000) FIRE DEPARTMENT APPARATUS-1976 (385,000) GENERAL OBLIGATION, SERIES OF APRIL-1981 (600,000) GENERAL OBLIGATION, SERIES OF MARCH-1982 (2,000,000) GENERAL OBLIGATION, SERIES OF SEPTEMBER- 1982 (1,500,000) 911 UNIVERSAL EMERGENCY SERVICE SYSTEM- 1976 (460,000) O'HARE RAPID TRANSIT EXTENSION-1977 (930,000) POLICE DEPARTMENT EQUIPMENT-1977 (500,000) REFUSE DISPOSAL FACILITIES IMPROVEMENT- 1976 (690,000) SEWER-1973 (3,000,000) SEWER-1977 (2,300,000) SOLID WASTE PROCESSING PLANT-1973 (900,000) STREETS AND SANITATION DEPARTMENT EQUIPMENT-1977 (575,000)		
.912	FOR PAYMENT OF BONDS.....	17,430,000	17,430,000
.914	FOR INTEREST ON BONDS.....	42,402,757	42,402,757
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	59,832,757	59,832,757
	 *ORGANIZATION TOTAL.....	 59,832,757	 59,832,757



## 510-BOND REDEMPTION AND INTEREST FUND

## 510-BOND REDEMPTION AND INTEREST FUND

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	<u>2,893,303</u>	<u>2,893,303</u>
*8114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>2,893,303</u>	<u>2,893,303</u>
*ORGANIZATION TOTAL.....	<u>2,893,303</u>	<u>2,893,303</u>

## 610-MIDWAY AIRPORT FUND

**610-MIDWAY AIRPORT FUND  
DEPARTMENT OF AVIATION  
CHICAGO MIDWAY AIRPORT**

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	2,355,670	2,433,400
SALARIES AND WAGES-MECHANICS AND OTHER		
.011 PERSONNEL AT ESTABLISHED RATES-AS NEEDED	7,500	7,500
.015 SCHEDULE SALARY ADJUSTMENTS.....	5,583	5,583
.020 OVERTIME.....	95,000	95,000
.025 VACATION RELIEF.....	7,500	7,500
<b>*8653.000 FOR PERSONAL SERVICES.....</b>	<b>2,471,253</b>	<b>2,548,983</b>
.125 OFFICE AND BUILDING SERVICES.....	11,000	11,000
.126 OFFICE CONVENIENCES.....	6,500	6,500
.130 POSTAGE AND POSTAL CHARGES.....	1,300	1,300
.141 APPRAISALS.....	45,000	45,000
.144 ENGINEERING.....	136,900	136,900
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	70,000	70,000
.150 PUBLICATIONS.....	15,000	15,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	607,600	607,600
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	85,000	85,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	190,000	190,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	450,000	450,000
.166 SUBSCRIPTIONS AND DUES.....	500	500
.169 TECHNICAL MEETING COSTS.....	1,500	1,500
.173 STATE VEHICLE LICENSE PLATES.....	200	200
.181 ENERGY AND RELATED.....	900,000	900,000
.186 TELEPHONE.....	30,000	30,000
<b>*8653.100 FOR CONTRACTUAL SERVICES.....</b>	<b>2,550,500</b>	<b>2,550,500</b>
.270 LOCAL TRANSPORTATION.....	400	400
<b>*8653.200 FOR TRAVEL.....</b>	<b>400</b>	<b>400</b>
.315 MOTOR VEHICLE DIESEL FUEL.....	13,000	13,000
.320 GASLINE.....	30,000	30,000
.340 MATERIAL AND SUPPLIES.....	300,000	300,000
.350 STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000
<b>*8653.300 FOR COMMODITIES.....</b>	<b>346,000</b>	<b>346,000</b>
.422 OFFICE MACHINES.....	1,000	1,000
.423 COMMUNICATION DEVICES.....	6,600	6,600
.424 FURNITURE AND FURNISHINGS.....	4,000	4,000
.440 MACHINERY AND EQUIPMENT.....	60,000	60,000
.450 VEHICLES.....		
<b>*8653.400 FOR EQUIPMENT.....</b>	<b>71,600</b>	<b>71,600</b>
ERECTION OR CONSTRUCTION OF STRUCTURES		
.540 OR WORKS.....	600,000	600,000
<b>*8653.500 FOR PERMANENT IMPROVEMENTS.....</b>	<b>600,000</b>	<b>600,000</b>
<b>*8653.700 FOR CONTINGENCIES.....</b>	<b>1,500</b>	<b>1,500</b>
.801 RESERVE FOR CAPITAL FUNDS.....	400,000	400,000
.807 RESERVE FOR OPERATION MAINTENANCE.....	500,000	500,000
FOR MAINTENANCE AND OPERATION OF		
.808 AUXILARY AIRPORTS.....		
<b>*8653.800 FOR SPECIFIC PURPOSES-GENERAL.....</b>	<b>900,000</b>	<b>900,000</b>
<b>*ORGANIZATION TOTAL.....</b>	<b>8,941,253</b>	<b>7,018,983</b>

## 610-MIDWAY AIRPORT FUND

610-MIDWAY AIRPORT FUND  
DEPARTMENT OF AVIATION  
CHICAGO MIDWAY AIRPORT

## POSITIONS AND SALARIES

CODE POSITIONS		COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
8653--CHICAGO MIDWAY AIRPORT					
9533	LABORER.....	4	8.52H	4	8.52H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	17.89H	1	17.89H
7743	OPERATING ENGINEER, GROUP A.....	1	16.26H	1	16.26H
7741	OPERATING ENGINEER, GROUP C.....	1	15.26H	1	15.26H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	14.95H	2	14.95H
7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/..	300H	14.55H	300H	14.55H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	6000H	14.30H	6000H	14.30H
7183	MOTOR TRUCK DRIVER.....	5	14.30H	5	14.30H
7164	GARAGE ATTENDANT.....	1	13.95H	1	13.95H
7163	ATTENDANT-AIRPORT PARKING.....	2	7.00H	2	7.00H
7161	CASHIER-MIDWAY PARKING.....	7	8.58H	7	8.58H
7161	CASHIER-MIDWAY PARKING.....	2	8.31H	2	8.31H
7161	CASHIER-MIDWAY PARKING.....	5	7.34H	5	7.34H
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	25,776	2	25,776
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	22,260	1	22,260
7014	AIRPORT MANAGER-MIDWAY.....	1	39,072	1	39,072
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	34,272	1	34,272
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	23,388	1	23,388
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	18,312	2	18,312
7005	AIRPORT MAINTENANCE FOREMAN.....	1	8.69H	1	8.69H
6674	MACHINIST.....	2	17.40H	2	17.40H
5405	ARCHITECT V.....	1	31,320	1	31,320
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H	1	18.55H
5035	ELECTRICAL MECHANIC.....	4	17.55H	4	17.55H
4774	STEAMFITTER.....	1	18.00H	1	18.00H
4754	PLUMBER.....	1	17.05H	1	17.05H
4634	PAINTER.....	3	14.50H	4	14.50H
4303	FOREMAN OF CARPENTERS.....	1	17.50H	1	17.50H
4301	CARPENTER.....	2	16.50H	2	16.50H
4285	WINDOW WASHER.....	2	1,733.50M	2	1,733.50M
4282	LEAD CUSTODIAL WORKER.....	1	1,541.00M	1	1,541.00M
4266	AIRPORT TERMINAL MONITOR.....	2	8.58H	2	8.58H
4265	WATCHMAN.....	1	6.81H	1	6.81H
4232	HEAD SECURITY GUARD.....	1	15,072	1	15,072
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,657.00M	1	1,657.00M
4223	CUSTODIAL WORKER.....	17	1,347.50M	18	1,347.50M
4213	SECURITY GUARD.....	2	17,412	2	17,412
4213	SECURITY GUARD.....	1	16,608	1	16,608
4213	SECURITY GUARD.....	1	15,828	1	15,828
4213	SECURITY GUARD.....	3	12,396	3	12,396
4213	SECURITY GUARD.....	4	13,020	4	13,020
4201	OPERATIONS MANAGER-AIRPORT PARKING.....	1	28,392	1	28,392
4201	OPERATIONS MANAGER-AIRPORT PARKING.....	1	27,060	1	27,060
3615	HOSPITAL NURSE.....	1	19,872	1	19,872
3363	PHYSICIAN.....	1	26.00H	1	26.00H
1817	HEAD STOREKEEPER.....	1	22,260	1	22,260
1815	PRINCIPAL STOREKEEPER.....				
0836	SENIOR TYPIST.....	1	13,668	1	13,668
0683	TELEPHONE OPERATOR.....	1	14,352	1	14,352
0683	TELEPHONE OPERATOR.....	1	11,844	1	11,844
0683	TELEPHONE OPERATOR.....	1	11,316	1	11,316
0423	HEAD CLERK.....	1	15,072	1	15,072
0423	HEAD CLERK.....			1	13,668
0421	PRINCIPAL CLERK.....	1	15,072	1	15,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312	1	18,312
	VACATION RELIEF.....		7,500		7,500
	SCHEDULE SALARY ADJUSTMENTS.....		5,583		5,583
	ACTIVITY TOTAL.....	104	2,388,753	108	2,446,483
		104	2,388,753	108	2,446,483
	TOTAL.....		2,388,753		2,446,483

12/11/85

## UNFINISHED BUSINESS

24797

610-MIDWAY AIRPORT FUND

## DEPARTMENT OF FINANCE-GENERAL

TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COMPTROLLER UNLESS OTHERWISE PROVIDED.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	37,596	37,596
.015 SCHEDULE SALARY ADJUSTMENTS.....	400	400
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY DISABILITY LEAVE AND FOR PARTIAL PAYMENT OF THE COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO CERTAIN PARTICIPANTS IN THE POLICEMEN'S ANNUITY AND BENEFIT FUND, FIREMEN'S ANNUITY AND BENEFIT FUND, LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND, AND MUNICIPAL EMPLOYEES ANNUITY AND BENEFIT		
.042 FUND.....	214,000	214,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE FOR PAYMENT OF EXPENSES INCURRED IN PRIOR YEAR(S) FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE AND FOR A		
.045 COINSURED DENTAL PLAN.....	1,400	1,400
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES AND DENTAL HEALTH MAINTENANCE ORGANIZATION PREMIUMS.....		
.056 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	17,000	17,000
.057 FOR EMPLOYEES.....	4,000	4,000
*9112.000 FOR PERSONAL SERVICES.....	274,396	274,396
AUDITING AT THE DIRECTION OF THE		
.142 COMMITTEE ON FINANCE.....	15,000	15,000
.172 INSURANCE PREMIUMS.....	150,000	150,000
*9112.100 FOR CONTRACTUAL SERVICES.....	165,000	165,000
REIMBURSEMENT TO TRAVELERS: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR WITH QUARTERLY REPORTS TO THE		
.246 CITY COUNCIL.....	500	500
*9112.200 FOR TRAVEL.....	500	500
TO REIMBURSE CORPORATE FUND FOR DEPARTMENT OF AVIATION ADMINISTRATIVE SALARIES AND WAGES.....		
.860 TO REIMBURSE CORPORATE FUND FOR EXPENSES IN VARIOUS DEPARTMENTS CHARGEABLE TO THE MIDWAY REVENUE FUND.....	42,000	42,000
.861 TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSIONS AND FOR PREMIUMS FOR HOSPITAL AND MEDICAL CARE.....	233,000	233,000
.862 TO REIMBURSE CORPORATE FUND FOR GRAPHIC AND REPRODUCTION CENTER SERVICE. TO REIMBURSE O'HARE FUND FOR DEPARTMENT OF AVIATION SALARIES AND WAGES.....	223,000	223,000
.872 TO REIMBURSE O'HARE FUND FOR DEPARTMENT OF AVIATION SALARIES AND WAGES.....	1,500	1,500
.878 TO REIMBURSE O'HARE FUND FOR DEPARTMENT OF AVIATION SALARIES AND WAGES.....	50,000	50,000
*9112.800 FOR SPECIFIC PURPOSES-GENERAL.....	548,500	549,500
.936 CLAIMS UNDER WORKER'S COMPENSATION ACT..	30,000	30,000
.938 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT..	16,000	16,000
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	46,000	46,000
*ORGANIZATION TOTAL.....	1,035,396	1,035,396

## 610-MIDWAY AIRPORT FUND

## DEPARTMENT OF FINANCE-GENERAL

## POSITIONS AND SALARIES

<u>CODE</u> <u>POSITIONS</u>	<u>COMMITTEE</u> <u>RECOMMENDATION</u>		<u>MAYOR</u> <u>RECOMMENDATION</u>	
	<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
<b>9112--FINANCE GENERAL</b>				
0103 ACCOUNTANT III.....	1	20,184	1	20,184
0102 ACCOUNTANT II.....	1	17,412	1	17,412
0102 ACCOUNTANT II.....				
SCHEDULE SALARY ADJUSTMENTS.....		400		400
ACTIVITY TOTAL.....	2	37,996	2	37,996
	2	37,996	2	37,996
TOTAL.....		37,996		37,996

12/11/85

## UNFINISHED BUSINESS

24799

## 660-CITY RELIEF FUND

## 660-CITY RELIEF FUND

THIS FUND IS FOR GENERAL ASSISTANCE TO BE EXPENDED AND ADMINISTERED BY THE ILLINOIS DEPARTMENT OF PUBLIC AID AS PROVIDED IN THE ILLINOIS PUBLIC AID CODE.

THE AGGREGATE AMOUNT TO BE APPROPRIATED HEREUNDER SHALL EQUAL THE MAXIMUM AUTHORIZED TAX RATE REQUIRED TO QUALIFY THIS FUND FOR ADDITION MONEY AVAILABLE FOR EXPENDITURES FROM STATE FUNDS. THE MAXIMUM AUTHORIZED TAX RATE IS .10 PER CENT OF THE LAST KNOWN TOTAL EQUALIZED VALUE OF ALL TAXABLE PROPERTY WITHIN THE CITY.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE		
.930 ADMINISTRATION THEREOF.....	13,813,351	13,813,351
.959 INTEREST ON DAILY TENDER NOTES.....	<u>1,865,981</u>	<u>1,865,981</u>
*9112.800 FOR SPECIFIC PURPOSES-FINANCIAL.....	15,679,332	15,679,332
 *ORGANIZATION TOTAL.....	 <u>15,679,332</u>	 <u>15,679,332</u>

## 660-CITY RELIEF FUND

## 660-CITY RELIEF FUND

<u>CODE</u>	<u>COMMITTEE</u> <u>RECOMMENDATION</u>	<u>MAYOR</u> <u>RECOMMENDATION</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	749,228	749,228
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	749,228	749,228
*ORGANIZATION TOTAL.....	749,228	749,228

12/11/85

## UNFINISHED BUSINESS

24801

681-MUNICIPAL EMPLOYEES' ANNUITY AND  
BENEFIT FUND681-MUNICIPAL EMPLOYEES' ANNUITY  
AND BENEFIT FUND

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	FOR THE CITY'S CONTRIBUTION TO		
	.976 EMPLOYEES' ANNUITY AND BENEFIT FUND.....	81,059,000	81,059,000
*8218.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	81,059,000	81,059,000
	*ORGANIZATION TOTAL.....	81,059,000	81,059,000



## 682-LABORERS' AND RETIREMENT BOARD

## EMPLOYEES' ANNUITY AND BENEFIT FUND

## 682-LABORERS' AND RETIREMENT BOARD

## EMPLOYEES' ANNUITY AND BENEFIT FUND

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	FOR THE CITY'S CONTRIBUTION TO		
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	<u>15,373,000</u>	<u>15,373,000</u>
*9216.800	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>15,373,000</u>	<u>15,373,000</u>
	*ORGANIZATION TOTAL.....	<u>15,373,000</u>	<u>15,373,000</u>

12/11/85

## UNFINISHED BUSINESS

24803

683-POLICEMEN'S ANNUITY AND BENEFIT  
FUND

## 683-POLICEMEN'S ANNUITY AND BENEFIT FUND

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	FOR THE CITY'S CONTRIBUTION TO		
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	<u>67,504,000</u>	<u>67,504,000</u>
*8216.800	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>67,504,000</u>	<u>67,504,000</u>
	*ORGANIZATION TOTAL.....	<u>67,504,000</u>	<u>67,504,000</u>

## 684-FIREMEN'S ANNUITY AND BENEFIT FUND

## 684-FIREMEN'S ANNUITY AND BENEFIT FUND

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	FOR THE CITY'S CONTRIBUTION TO		
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	31,109,000	31,109,000
*9218.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	31,109,000	31,109,000
	*ORGANIZATION TOTAL.....	31,109,000	31,109,000

12/11/85

## UNFINISHED BUSINESS

24805

691-PARK EMPLOYEES' ANNUITY AND BENEFIT  
FUND691-PARK EMPLOYEES' ANNUITY AND BENEFIT  
FUND

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	FOR THE CITY'S CONTRIBUTION TO		
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	50,000	50,000
*9216.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	50,000	50,000
	*ORGANIZATION TOTAL.....	50,000	50,000

701-CALUMET SKYWAY TOLL BRIDGE REVENUE  
FUND -

701-CALUMET SKYWAY TOLL BRIDGE REVENUE  
FUND - DEPARTMENT OF PUBLIC WORKS -  
OPERATION OF CALUMET SKYWAY TOLL BRIDGE

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	1,143,612	1,049,874
.015 SCHEDULE SALARY ADJUSTMENTS	11,690	11,690
.020 OVERTIME	80,000	80,000
<b>*6270.000 FOR PERSONAL SERVICES</b>	<b>1,235,302</b>	<b>1,141,564</b>
.125 OFFICE AND BUILDING SERVICES	6,000	6,000
.128 FEES AND SERVICES	49,000	49,000
.130 POSTAGE AND POSTAL CHARGES	300	300
.144 ENGINEERING	130,000	130,000
.148 TESTING AND INSPECTING	5,000	5,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES	45,000	45,000
.150 PUBLICATIONS	18,000	18,000
.152 ADVERTISING	36,000	36,000
.157 RENTAL OF EQUIPMENT AND SERVICES	5,000	5,000
.160 REPAIR OR MAINTENANCE OF PROPERTY	2,456,262	2,550,000
.161 REPAIR OR MAINTENANCE OF FACILITIES	70,000	70,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT	7,000	7,000
.166 SUBSCRIPTIONS AND DUES	600	600
.173 STATE VEHICLE LICENSE PLATES	300	300
.174 HAULING	3,000	3,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES	5,000	5,000
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES	120,000	120,000
.186 TELEPHONE	7,800	7,800
EXPENSE IN CASH COLLECTION		
.192 IRREGULARITIES (CHECK CASHING)	500	500
<b>*6270.100 FOR CONTRACTUAL SERVICES</b>	<b>2,964,762</b>	<b>3,058,500</b>
.270 LOCAL TRANSPORTATION	100	100
<b>*6270.200 FOR TRAVEL</b>	<b>100</b>	<b>100</b>
.320 GASOLINE	25,000	25,000
.340 MATERIAL AND SUPPLIES	60,000	60,000
.350 STATIONERY AND OFFICE SUPPLIES	12,000	12,000
.360 REPAIR PARTS AND MATERIALS	3,000	3,000
.372 TOOLS (UNIT VALUE LESS THAN \$ 100)	1,500	1,500
<b>*6270.300 FOR COMMODITIES</b>	<b>101,500</b>	<b>101,500</b>
.410 EQUIPMENT FOR BUILDINGS	2,000	2,000
.422 OFFICE MACHINES	1,200	1,200
.424 FURNITURE AND FURNISHINGS		
.440 MACHINERY AND EQUIPMENT		
.450 VEHICLES		
<b>*6270.400 FOR EQUIPMENT</b>	<b>3,200</b>	<b>3,200</b>
<b>*6270.700 FOR CONTINGENCIES</b>		
<b>*ORGANIZATION TOTAL</b>	<b>4,304,864</b>	<b>4,304,864</b>

12/11/85

## UNFINISHED BUSINESS

24807

701-CALUMET SKYWAY TOLL BRIDGE REVENUE  
FUND701-CALUMET SKYWAY TOLL BRIDGE REVENUE  
FUND - DEPARTMENT OF PUBLIC WORKS -  
OPERATION OF CALUMET SKYWAY TOLL BRIDGE

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION NO.	RATE	MAYOR RECOMMENDATION NO.	RATE
<b>6271--ADMINISTRATION</b>					
5990	MANAGER OF SKYWAY.....	1	35,796	1	35,796
0826	PRINCIPAL TYPIST.....				
0335	ASSISTANT MANAGER OF SKYWAY.....	1	24,528	1	24,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,332		2,332
	ACTIVITY TOTAL.....	3	82,840	3	82,840
<b>6272--TOLL COLLECTION DIVISION</b>					
0294	TOLL SUPERVISOR II.....				
0293	TOLL SUPERVISOR I.....	2	20,184	2	20,184
0293	TOLL SUPERVISOR I.....	1	18,312	1	18,312
0293	TOLL SUPERVISOR I.....				
0293	TOLL SUPERVISOR I.....				
0288	TOLL ATTENDANT.....			1	13,668
0288	TOLL ATTENDANT.....				
0288	TOLL ATTENDANT.....	5	18,312	5	18,312
0288	TOLL ATTENDANT.....	7	17,412	7	17,412
0288	TOLL ATTENDANT.....	14	16,608	14	16,608
0288	TOLL ATTENDANT.....	7	15,828	7	15,828
0288	TOLL ATTENDANT.....	4	15,072	4	15,072
0261	HEAD SKYWAY TELLER.....	1	18,312	1	18,312
0260	SKYWAY TELLER.....	1	18,312	1	18,312
0260	SKYWAY TELLER.....	1	15,072	1	15,072
0260	SKYWAY TELLER.....	2	14,352	2	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		7,897		7,897
	ACTIVITY TOTAL.....	45	764,017	46	777,685
<b>6273--MAINTENANCE DIVISION</b>					
9436	SKYWAY MAINTENANCE MAN.....	1	17,412	1	17,412
9436	SKYWAY MAINTENANCE MAN.....	1	16,608	1	16,608
9436	SKYWAY MAINTENANCE MAN.....	2	15,828	2	15,828
9436	SKYWAY MAINTENANCE MAN.....	8M	1,033.00M	8M	1,033.00M
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE....	1	25,776	1	25,776
6181	SKYWAY SERVICEMAN.....	1	18,312	1	18,312
6181	SKYWAY SERVICEMAN.....				
6181	SKYWAY SERVICEMAN.....	3	15,072	3	15,072
9593	STATION LABORER (SUB-FOREMAN).....				
7743	OPERATING ENGINEER, GROUP A.....				
7741	OPERATING ENGINEER, GROUP C.....				
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18,55H	1	18,55H
5035	ELECTRICAL MECHANIC.....	3	17,55H		
4282	LEAD CUSTODIAL WORKER.....	1	1,541.00M	1	1,541.00M
4223	CUSTODIAL WORKER.....				
	SCHEDULE SALARY ADJUSTMENTS.....		1,461		1,461
	ACTIVITY TOTAL.....	14	328,445	11	221,039
		82	1,175,302	80	1,081,564
	LESS TURNOVER.....		20,000-		20,000-
	TOTAL.....		1,155,302		1,061,564

701-CALUMET SKYWAY TOLL BRIDGE REVENUE  
FUND

DEPARTMENT OF FINANCE-GENERAL

TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COMPTROLLER UNLESS OTHERWISE PROVIDED.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY DISABILITY LEAVE AND FOR PARTIAL PAYMENT OF THE COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO CERTAIN PARTICIPANTS IN THE POLICEMEN'S ANNUITY AND BENEFIT FUND, FIREMEN'S ANNUITY AND BENEFIT FUND, LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND, AND MUNICIPAL EMPLOYEES ANNUITY AND BENEFIT	25,776	25,776
.042 FUND..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE FOR PAYMENT OF EXPENSES INCURRED IN PRIOR YEAR(S) FOR HEALTH MAINTENANCE FUND FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE AND FOR A COINSURED	162,000	162,000
.045 TION OR PREMIUMS FOR TERM LIFE INSURANCE FOR PAYMENT OF EXPENSES INCURRED IN PRIOR YEAR(S) FOR HEALTH MAINTENANCE FUND FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE AND FOR A COINSURED	1,200	1,200
.048 DENTAL CARE..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES AND DENTAL HEALTH		
.056 MAINTENANCE ORGANIZATION PREMIUMS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	15,000	15,000
.057 FOR EMPLOYEES.....	3,000	3,000
*9112.000 FOR PERSONAL SERVICES.....	206,976	206,976
.128 FEES AND SERVICES..... AUDITING AT THE DIRECTION OF THE	75,000	75,000
.142 COMMITTEE ON FINANCE.....	16,500	16,500
.172 INSURANCE PREMIUMS.....	570,000	570,000
*9112.100 FOR CONTRACTUAL SERVICES..... REIMBURSEMENT TO TRAVELERS: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR WITH QUARTERLY REPORTS TO THE	881,500	881,500
.246 CITY COUNCIL.....	500	500
*9112.200 FOR TRAVEL..... TO REIMBURSE CORPORATE FUND FOR DEPARTMENT OF PUBLIC WORKS SALARIES, WAGES,	500	500
.860 SUPPLIES AND MAINTENANCE..... TO REIMBURSE THE CORPORATE FUND FOR	135,000	135,000
.861 PROVISION FOR PENSION.....	96,300	96,300
*9112.800 FOR SPECIFIC PURPOSES-GENERAL.....	231,300	231,300
.914 FOR INTEREST ON BONDS.....	5,800,000	5,800,000
.938 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	40,000	40,000
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	5,840,000	5,840,000
*ORGANIZATION TOTAL.....	8,940,276	8,940,276

12/11/85

## UNFINISHED BUSINESS

24809

701-CALUMET SKYWAY TOLL BRIDGE REVENUE  
FUND

## DEPARTMENT OF FINANCE-GENERAL

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>
9112--FINANCE GENERAL							
0103	ACCOUNTANT III.....	1		25,776	1		25,776
	ACTIVITY TOTAL.....	1		25,776	1		25,776
		1		25,776	1		25,776
	TOTAL.....			25,776			25,776



740-CHICAGO-O'HARE INTERNATIONAL AIRPORT  
REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT  
REVENUE FUND - DEPARTMENT OF AVIATION

CODE		COMMITTEE	MAYOR
		RECOMMENDATION	RECOMMENDATION
.005	SALARIES AND WAGES-ON PAYROLL	30,256,512	31,003,000
.010	SALARIES AND WAGES-ON VOUCHER	10,000	10,000
	SALARIES AND WAGES-MECHANICS AND OTHER		
.011	PERSONNEL AT ESTABLISHED RATES-AS NEEDED	15,000	15,000
.015	SCHEDULE SALARY ADJUSTMENTS	78,017	78,017
.020	OVERTIME	3,000,000	3,000,000
.025	VACATION RELIEF	10,000	10,000
.026	SICK RELIEF	5,000	5,000
	ADJUSTMENT IN SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RE- CLASSIFIED EMPLOYEES AND EMPLOYEES HIRED ABOVE THE FIRST STEP (PURSUANT TO THE EMPLOYEE COMPENSATION PLAN)	3,000	3,000
.035	TO THE EMPLOYEE COMPENSATION PLAN)	2,600	2,600
.097	UNIFORM ALLOWANCE-NURSES	33,380,129	34,126,617
*8654.000	FOR PERSONAL SERVICES		
.125	OFFICE AND BUILDING SERVICES	182,000	182,000
.126	OFFICE CONVENIENCES	30,000	30,000
.128	FEES AND SERVICES	50,000	50,000
.130	POSTAGE AND POSTAL CHARGES	25,000	25,000
.141	APPRAISALS	75,000	75,000
	AUDITING AT THE DIRECTION OF THE		
.142	COMMITTEE ON FINANCE	200,000	200,000
.144	ENGINEERING	3,003,000	3,003,000
	OTHER PROFESSIONAL AND TECHNICAL		
.149	SERVICES	6,433,500	6,433,500
.150	PUBLICATIONS	20,000	20,000
.152	ADVERTISING	30,000	30,000
.155	RENTAL OF PROPERTY	150,000	150,000
.157	RENTAL OF EQUIPMENT AND SERVICES	10,325,000	10,325,000
.160	REPAIR OR MAINTENANCE OF PROPERTY	3,897,000	3,897,000
.161	REPAIR OR MAINTENANCE OF FACILITIES	7,060,000	7,060,000
.162	REPAIR OR MAINTENANCE OF EQUIPMENT	5,945,000	5,945,000
.166	SUBSCRIPTIONS AND DUES	58,000	58,000
.169	TECHNICAL MEETING COSTS	13,000	13,000
.173	STATE VEHICLE LICENSE PLATES	3,000	3,000
	TRANSPORTATION CHARGES		
.175	(EXCLUSIVE OF TRAVEL)	400	400
.181	ENERGY, AND RELATED	13,000,000	13,000,000
.186	TELEPHONE	450,000	450,000
*8654.100	FOR CONTRACTUAL SERVICES	50,949,900	50,949,900
.270	LOCAL TRANSPORTATION	1,500	1,500
*8854.200	FOR TRAVEL	1,500	1,500
.315	MOTOR VEHICLE DIESEL FUEL	225,000	225,000
.320	GASOLINE	400,000	400,000
.340	MATERIAL AND SUPPLIES	8,000,000	8,000,000
.345	APPARATUS AND INSTRUMENTS	10,000	10,000
.350	STATIONERY AND OFFICE SUPPLIES	50,000	50,000
.372	TOOLS (UNIT VALUE LESS THAN \$ 100)		
*8854.300	FOR COMMODITIES	8,685,000	8,685,000
.410	EQUIPMENT FOR BUILDINGS	40,000	40,000
.422	OFFICE MACHINES	250,000	250,000
.423	COMMUNICATION DEVICES	700,000	700,000
.424	FURNITURE AND FURNISHINGS	336,500	336,500
.440	MACHINERY AND EQUIPMENT	1,275,500	1,275,500
.450	VEHICLES	367,000	367,000
*8654.400	FOR EQUIPMENT	2,989,000	2,989,000
	SPECIAL CAPITAL PROJECTS PAID ONLY WITH AIRLINE APPROVAL THROUGH LANDING FEES		
.530	AND TERMINAL USE CHARGES	8,536,000	8,536,000
*8854.500	FOR PERMANENT IMPROVEMENTS	8,536,000	8,536,000
*8654.700	FOR CONTINGENCIES	7,500	7,500
	FOR ENGINEERING: CONSTRUCTION, EQUIP- MENT, AND INSTALLATION OF INTERIM		
.816	FACILITIES	3,020,000	3,020,000

12/11/85

## UNFINISHED BUSINESS

24811

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT  
REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT  
REVENUE FUND - DEPARTMENT OF AVIATION

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	FOR EXPENDITURES RELATED TO COMPLETION		
.817	OF REVENUE BOND CONSTRUCTION.....	1,400,000	1,400,000
	ALLOWANCE FOR TEMPORARY PARAMEDIC AND		
.818	POLICE SERVICES.....		
*8854.800	FOR SPECIFIC PURPOSES-GENERAL.....	4,420,000	4,420,000
.984	TAXES AND ASSESSMENTS ON CITY PROPERTY..	2,000	2,000
*8854.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000	2,000
	*ORGANIZATION TOTAL.....	108,951,029	109,697,517

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT  
REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT  
REVENUE FUND - DEPARTMENT OF AVIATION

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u> <u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u> <u>NO.</u>	<u>RATE</u>
<b>8654--CHICAGO-O'HARE INTERNATIONAL AIRPORT</b>					
7092	FIRST DEPUTY COMMISSIONER OF AVIATION...	1	60,000	1	60,000
9859	DEPUTY COMMISSIONER-RELIEVER FACILITIES.	1	52,008	1	52,008
9858	DEPUTY COMMISSIONER-AVIATION.....	1	52,008	1	52,008
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	14,352	2	14,352
7044	AIRPORT INFORMATION REPRESENTATIVE.....	14	13,668	14	13,668
7037	AIRPORT INFORMATION REPRESENTATIVE II...				
7015	AIRPORT MANAGER-O'HARE.....	1	50,748	1	50,748
6575	GENERAL SHOP FOREMAN.....	1	39,072	1	39,072
7032	AIRPORT CONTRACT REPRESENTATIVE.....	1	21,180	1	21,180
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	31,120	1	31,120
0402	CLERK TRAINEE.....	2040H	4.88H	2040H	4.88H
0313	ASSISTANT COMMISSIONER.....	1	44,592	1	44,592
0313	ASSISTANT COMMISSIONER.....	1	35,796	1	35,796
0308	STAFF ASSISTANT.....	1	20,184	1	20,184
7401	CUSTOMER SERVICES SUPERVISOR.....	4	22,260	4	22,260
7174	MOTOR POOL MANAGER.....	1	27,060	1	27,060
7163	ATTENDANT-AIRPORT PARKING.....	24	8.12H	24	8.12H
7163	ATTENDANT-AIRPORT PARKING.....	18	7.60H	18	7.60H
7163	ATTENDANT-AIRPORT PARKING.....	33	7.00H	33	7.00H
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	3	9.28H	3	9.28H
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	5	8.16H	5	8.16H
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	2	8.58H	2	8.58H
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	4	7.34H	4	7.34H
7159	CASHIER-O'HARE PARKING.....	67	8.58H	67	8.58H
7159	CASHIER-O'HARE PARKING.....	1	8.31H	1	8.31H
7159	CASHIER-O'HARE PARKING.....	15	8.13H	15	8.13H
7159	CASHIER-O'HARE PARKING.....	2	7.34H	2	7.34H
7158	SUPERVISING CASHIER-O'HARE PARKING.....	3	9.73H	3	9.73H
7158	SUPERVISING CASHIER-O'HARE PARKING.....	1	8.49H	1	8.49H
7156	ASSISTANT DIRECTOR-O'HARE PARKING.....	1	22,260	1	22,260
7090	ADMINISTRATIVE ASSISTANT - O'HARE.....	1	28,392	1	28,392
7064	ASSISTANT TO COMMISSIONER OF AVIATION...	1	35,796	1	35,796
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	35,796	1	35,796
7059	DIRECTOR OF AVIATION PLANNING.....	1	42,672	1	42,672
7058	ASSISTANT DIRECTOR OF AVIATION SECURITY...	1	21,180	1	21,180
7057	DIRECTOR OF AVIATION SECURITY.....	1	34,272	1	34,272
7055	CANINE EXPLOSIVE TECHNICIAN.....	2	18,312	2	18,312
7053	DIRECTOR OF AIRPORT ADMINISTRATIVE SERVICES.....	1	35,796	1	35,796
7050	DIRECTOR OF VEHICLE SERVICES.....	1	42,672	1	42,672
7042	ADMINISTRATIVE ASSISTANT TO AIRPORT MANAGER.....	1	28,392	1	28,392
7041	ASSISTANT MANAGER OF OPERATIONS.....	1	37,368		
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....				
7040	MANAGER OF UTILITY SYSTEMS.....	1	44,592		
7039	DIRECTOR OF AVIATION DEVELOPMENT PROGRAMS.....	1	40,824	1	40,824
7038	ASSISTANT CHIEF OF AVIATION CONTRACTS...	1	25,776	1	25,776
7035	PLANNER/SCHEDULER-O'HARE.....	1	23,388	1	23,388
7034	TECHNICAL SERVICES MANAGER-O'HARE.....	1	42,672	1	42,672
7031	AIRPORT OPERATIONS MANAGER-O'HARE.....				
7030	SUPERVISOR OF AIRPORT INFORMATION REPRESENTATIVES.....				
7029	COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES.....	1	25,776	1	25,776
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	34,272	1	34,272
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	31,320	2	31,320
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....				

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT  
REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT  
REVENUE FUND - DEPARTMENT OF AVIATION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
7024	ASSISTANT GROUNDS AND TERMINAL FACILITIES MANAGER.....	1	31,320	1	31,320
7022	SUPERVISOR OF SKILLED MAINTENANCE O'HARE.....	1	34,272	1	34,272
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	27,060	2	27,060
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	25,776	2	25,776
7021	AIRPORT OPERATIONS SUPERVISOR II.....	6	23,388	6	23,388
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	22,260	2	22,260
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	47,508	1	47,508
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	2	44,592	2	44,592
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	40,824	1	40,824
7018	DIRECTOR OF CARGO FACILITIES.....	1	24,528	1	24,528
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	29,844	1	29,844
7016	GROUND AND TERMINAL FACILITIES MANAGER..	1	24,528	1	24,528
7012	ASSISTANT AIRPORT MANAGER-O'HARE.....	1	35,796	1	35,796
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	28,392	1	28,392
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	24,528	1	24,528
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	23,388	2	23,388
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	21,180	1	21,180
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	20,184	1	20,184
7010	AIRPORT OPERATIONS SUPERVISOR I.....	4	19,224	4	19,224
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	18,312	1	18,312
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	44,592	1	44,592
7009	MANAGER OF OPERATIONS.....	1	44,592		
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	35,796	2	35,796
7007	AVIATION SAFETY DIRECTOR.....	1	34,272	1	34,272
7002	AIRPORT OPERATIONS AIDE.....	1	15,072	1	15,072
7002	AIRPORT OPERATIONS AIDE.....	1	14,352	1	14,352
7002	AIRPORT OPERATIONS AIDE.....	2	11,844	8	11,844
7001	SUPERINTENDENT OF OPERATIONS.....	1	39,072	1	39,072
6145	ENGINEERING TECHNICIAN VI.....	1	34,272	1	34,272
6143	ENGINEERING TECHNICIAN IV.....	1	23,388	1	23,388
6143	ENGINEERING TECHNICIAN IV.....	1	22,260	1	22,260
6143	ENGINEERING TECHNICIAN IV.....	1	20,184	1	20,184
6122	SAFETY SPECIALIST III.....	1	22,260	1	22,260
6122	SAFETY SPECIALIST III.....	1	18,312	1	18,312
6121	SAFETY SPECIALIST II.....				
6120	SAFETY SPECIALIST I.....	1	12,396	1	12,396
6053	MECHANICAL ENGINEER III.....	1	32,796	1	32,796
6052	MECHANICAL ENGINEER II.....	1	21,180	1	21,180
5903	ADMINISTRATIVE ENGINEER OF AVIATION.....	1	39,072	1	39,072
5757	COMPUTER CARTOGRAPHER II.....	1	13,668	1	13,668
5752	MAP DRAFTSMAN II.....	1	20,184	1	20,184
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	47,508	1	47,508
5615	CIVIL ENGINEER V.....	1	37,368	1	37,368
5614	CIVIL ENGINEER IV.....	1	27,060	1	27,060
5612	CIVIL ENGINEER II.....	1	21,180	1	21,180
5611	CIVIL ENGINEER I.....	1	20,184	1	20,184
5408	COORDINATING ARCHITECT II.....	1	42,672	1	42,672
5407	COORDINATING ARCHITECT I.....	1	31,320	1	31,320
5404	ARCHITECT IV.....	1	23,388	1	23,388
5402	ARCHITECT II.....	1	27,060	1	27,060
5401	ARCHITECT I.....	2	18,312	2	18,312
4266	AIRPORT TERMINAL MONITOR.....	3	8.58H	3	8.58H
4266	AIRPORT TERMINAL MONITOR.....	3	7.34H	3	7.34H
4255	COORDINATOR OF MAINTENANCE SERVICES.....	1	23,388	1	23,388
4232	HEAD SECURITY GUARD.....	1	21,180	1	21,180
4232	HEAD SECURITY GUARD.....				
4232	HEAD SECURITY GUARD.....	2	20,184	2	20,184
4232	HEAD SECURITY GUARD.....	1	17,412	1	17,412
4232	HEAD SECURITY GUARD.....	1	15,828	1	15,828
4232	HEAD SECURITY GUARD.....	3	15,072	3	15,072
4231	SENIOR SECURITY GUARD.....	1	17,412	1	17,412

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT  
REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT  
REVENUE FUND - DEPARTMENT OF AVIATION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
4231	SENIOR SECURITY GUARD.....	2	16,608	2	16,608
4231	SENIOR SECURITY GUARD.....	4	15,828	4	15,828
4231	SENIOR SECURITY GUARD.....	1	15,072	1	15,072
4231	SENIOR SECURITY GUARD.....	8	13,668	8	13,668
4217	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	18,312	1	18,312
4217	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	17,412	1	17,412
4217	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	16,608	1	16,608
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	1	18,312	1	18,312
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	2	17,412	2	17,412
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	12	16,608	15	16,608
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	13	15,828	13	15,828
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....				
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	13	15,072	13	15,072
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	12	14,352	12	14,352
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	28	13,020	28	13,020
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	22	12,396	22	12,396
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....				
4201	OPERATIONS MANAGER-AIRPORT PARKING.....	1	28,392	1	28,392
4201	OPERATIONS MANAGER-AIRPORT PARKING.....	4	27,060	4	27,060
4201	OPERATIONS MANAGER-AIRPORT PARKING.....	1	25,776	1	25,776
4201	OPERATIONS MANAGER-AIRPORT PARKING.....	1	22,260	1	22,260
3616	HEAD NURSE.....	1	32,460	1	32,460
3615	HOSPITAL NURSE.....	2	30,888	2	30,888
3615	HOSPITAL NURSE.....	1	29,412	1	29,412
3615	HOSPITAL NURSE.....	2	26,676	2	26,676
3615	HOSPITAL NURSE.....	1	23,028	1	23,028
3615	HOSPITAL NURSE.....	4	19,872	4	19,872
3363	PHYSICIAN (AS NEEDED).....	1	29,00H	1	29,00H
3092	PROGRAM DIRECTOR.....	1	34,272	1	34,272
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	3	14,352	3	14,352
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	18,312	1	18,312
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	25,776	1	25,776
1815	PRINCIPAL STOREKEEPER.....	1	20,184	1	20,184
1813	SENIOR STOREKEEPER.....	1	15,072	1	15,072
1757	STATISTICAL AIDE.....	1	15,072	1	15,072
1747	PROGRAM SPECIALIST III.....	1	28,392	1	28,392
1745	PROGRAM SPECIALIST I.....	1	20,184	1	20,184
1745	PROGRAM SPECIALIST I.....	1	19,224	1	19,224
1731	COORDINATOR OF PROGRAM SERVICES.....				
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	44,592	1	44,592
1575	VOUCHER COORDINATOR.....	1	15,828	1	15,828
1575	VOUCHER COORDINATOR.....	1	15,072	1	15,072
1441	COORDINATING PLANNER I.....	1	37,368	1	37,368
1441	COORDINATING PLANNER I.....	1	35,796	1	35,796
1441	COORDINATING PLANNER I.....				
1405	CITY PLANNER V.....	1	27,060	1	27,060
1405	CITY PLANNER V.....	1	25,776	1	25,776
1342	PERSONNEL ASSISTANT III.....				
1341	PERSONNEL ASSISTANT II.....	2	16,608	2	16,608
1341	PERSONNEL ASSISTANT II.....	1	15,072	1	15,072
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,796	1	35,796
1191	CONTRACT ADMINISTRATOR.....	1	37,368	1	37,368
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	23,388	1	23,388

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REVENUE FUND740-CHICAGO-O'HARE INTERNATIONAL AIRPORT  
REVENUE FUND - DEPARTMENT OF AVIATION

## POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0836	SENIOR TYPIST.....	3	10,272	3	10,272
0833	WORD PROCESSING OPERATOR I.....	1	12,396	1	12,396
0832	WORD PROCESSING OPERATOR II.....				
0832	WORD PROCESSING OPERATOR II.....	1	15,072	1	15,072
0832	WORD PROCESSING OPERATOR II.....	1	13,668	1	13,668
0832	WORD PROCESSING OPERATOR II.....	1	13,020	1	13,020
0826	PRINCIPAL TYPIST.....	1	13,020	1	13,020
0826	PRINCIPAL TYPIST.....	1	11,844	1	11,844
0810	EXECUTIVE SECRETARY II.....	1	24,528	1	24,528
0810	EXECUTIVE SECRETARY II.....	1	23,388	1	23,388
0810	EXECUTIVE SECRETARY II.....	1	21,180	1	21,180
0810	EXECUTIVE SECRETARY II.....	1	18,312	1	18,312
0809	EXECUTIVE SECRETARY I.....				
0809	EXECUTIVE SECRETARY I.....	1	15,072	1	15,072
0805	SECRETARY.....	1	15,072	1	15,072
0805	SECRETARY.....	1	12,396	1	12,396
0764	CHIEF TELEPHONE OPERATOR.....	1	16,608	1	16,608
0754	AIRPORT TOUR GUIDE.....	5	12,396	5	12,396
0753	SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	22,260	1	22,260
0746	STAFF WRITER.....				
0733	INFORMATION REPRESENTATIVE I.....				
0733	INFORMATION REPRESENTATIVE I.....				
0683	TELEPHONE OPERATOR.....	1	16,608	1	16,608
0683	TELEPHONE OPERATOR.....				
0683	TELEPHONE OPERATOR.....	1	15,072	1	15,072
0683	TELEPHONE OPERATOR.....				
0683	TELEPHONE OPERATOR.....	1	11,316	1	11,316
0423	HEAD CLERK.....				
0669	REMOTE TERMINAL OPERATOR.....	1	11,844	1	11,844
0669	REMOTE TERMINAL OPERATOR.....	4	11,316	4	11,316
0660	COMPUTER CONSOLE OPERATOR.....	3	12,396	3	12,396
0421	PRINCIPAL CLERK.....	1	15,072	1	15,072
0421	PRINCIPAL CLERK.....	2	13,668	2	13,668
0421	PRINCIPAL CLERK.....	2	11,844	2	11,844
0421	PRINCIPAL CLERK.....				
0414	INQUIRY AIDE II.....	1	11,316	1	11,316
0403	SENIOR CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....	2	10,788	2	10,788
0403	SENIOR CLERK.....				
0402	CLERK TRAINEE.....	1	4,88H	1	4,88H
0338	DIRECTOR OF MANAGEMENT SERVICES.....	1	40,824	1	40,824
0337	CHIEF OF AVIATION CONTRACTS.....	1	31,320	1	31,320
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	42,672	1	42,672
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	31,320
0308	STAFF ASSISTANT.....				
0308	STAFF ASSISTANT.....	2	25,776	2	25,776
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,060	1	27,060
0303	ADMINISTRATIVE ASSISTANT III.....	2	23,388	2	23,388
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260	1	22,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180	1	21,180
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412	1	17,412
0302	ADMINISTRATIVE ASSISTANT II.....	2	15,828	2	15,828
0302	ADMINISTRATIVE ASSISTANT II.....	2	15,072	4	15,072
0302	ADMINISTRATIVE ASSISTANT II.....				
0194	AUDITOR IV.....	1	29,844	1	29,844
0193	AUDITOR III.....				
0193	AUDITOR III.....	1	23,388	1	23,388
0191	AUDITOR I.....	2	17,412	2	17,412
0190	ACCOUNTING TECHNICIAN II.....	1	19,224	1	19,224
0190	ACCOUNTING TECHNICIAN II.....	1	15,072	1	15,072

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT  
REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT  
REVENUE FUND - DEPARTMENT OF AVIATION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0189	ACCOUNTING TECHNICIAN I.....	1	14,352	1	14,352
0186	PARKING REVENUE EXAMINER.....	4	18,312	4	18,312
0180	SUPERVISOR OF PARKING REVENUE EXAMINERS.....	1	27,060	1	27,060
0178	SUPERVISOR OF PAYROLLS.....	1	19,224	1	19,224
0162	SUPERVISOR OF AVIATION DISBURSEMENTS.....	1	28,392	1	28,392
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,608	1	16,608
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,072	1	15,072
0146	SENIOR ACCOUNT CLERK.....	1	11,844	1	11,844
0102	ACCOUNTANT II.....	1	19,224	1	19,224
9533	LABORER.....	56	8.52H	58	8.52H
9533	LABORER /AS NEEDED/.....	10000H	8.52H	10000H	8.52H
9529	AIRPORT LABORER.....		H		H
9411	CONSTRUCTION LABORER (AS JACKHAMMERMAN).....		H		H
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....	16	13.65H	16	13.65H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	14.50H	3	14.50H
7775	STATIONARY FIREMAN.....	4	12.82H	4	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	10	17.89H	10	17.89H
7743	OPERATING ENGINEER.GROUP A.....	36	16.26H	38	16.26H
7741	OPERATING ENGINEER.GROUP C.....	45	15.26H	48	15.26H
7674	STEAM ROLLER ENGINEER.....	1	17.50H	1	17.50H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	15.60H	2	15.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	14.95H	4	14.95H
7183	MOTOR TRUCK DRIVER /WHEN OPERATING SNOW AND ICE REMOVAL EQUIPMENT-TOW-TRUCKS- SWEEPERS.....	840H	14.55H	840H	14.55H
7183	MOTOR TRUCK DRIVER.....	80	14.30H	89	14.30H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	168000H	14.30H	168000H	14.30H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....		14.30H		14.30H
7164	GARAGE ATTENDANT.....	7	13.95H	7	13.95H
7107	AUTOMOTIVE PARTS MAN.....	5	13.95H	5	13.95H
7005	AIRPORT MAINTENANCE FOREMAN.....	5	8.69H	5	8.69H
6676	FOREMAN OF MACHINISTS.....	3	18.40H	3	18.40H
6675	MACHINIST HELPER.....	1	16.10H	1	16.10H
6674	MACHINIST.....	25	17.40H	26	17.40H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M	1	3,389.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	7	18.55H	7	18.55H
5035	ELECTRICAL MECHANIC.....	66	17.55H	67	17.55H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	17.70H	1	17.70H
4855	SHEET METAL WORKER.....	5	16.85H	5	16.85H
4776	FOREMAN OF STEAMFITTERS.....	2	19.00H	2	19.00H
4774	STEAMFITTER.....	11	18.00H	11	18.00H
4756	FOREMAN OF PLUMBERS.....	1	18.05H	1	18.05H
4754	PLUMBER (SUB-FOREMAN).....	1	17.55H	1	17.55H
4754	PLUMBER.....	8	17.05H	8	17.05H
4656	SIGN PAINTER.....	2	13.14H	2	13.14H
4636	FOREMAN OF PAINTERS.....	1	16.31H	1	16.31H
4634	PAINTER (SUB-FOREMAN).....	3	15.40H	3	15.40H
4634	PAINTER.....	25	14.50H	25	14.50H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	2,673.00M	1	2,673.00M
4303	FOREMAN OF CARPENTERS.....	1	17.50H	1	17.50H
4301	CARPENTER (SUB-FOREMAN).....	1	17.50H	1	17.50H
4301	CARPENTER.....	14	16.50H	14	16.50H
4286	FOREMAN OF WINDOW WASHERS.....	4	1,820.00M	4	1,820.00M
4285	WINDOW WASHER (SUB-FOREMAN).....	3	1,776.50M	3	1,776.50M
4285	WINDOW WASHER.....	29	1,733.50M	29	1,733.50M
4282	LEAD CUSTODIAL WORKER.....	19	1,541.00M	19	1,541.00M
4282	LEAD CUSTODIAL WORKER.....	3	8.89H	3	8.89H
4265	WATCHMAN.....	1	6.81H	1	6.81H
4227	CHIEF CUSTODIAN.....	1	2,428.50M	1	2,428.50M

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT  
REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT  
REVENUE FUND - DEPARTMENT OF AVIATION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
4226	FOREMAN OF CUSTODIAL WORKERS (AS ASSISTANT TO CHIEF CUSTODIAN).....	3	1,682.50M	3	1,682.50M
4225	FOREMAN OF CUSTODIAL WORKERS.....	9	1,657.00M	9	1,657.00M
4223	CUSTODIAL WORKER.....	186	1,347.50M	186	1,347.50M
4223	CUSTODIAL WORKER.....	26	7.76H	26	7.76H
	VACATION RELIEF.....		10,000		10,000
	SCHEDULE SALARY ADJUSTMENTS.....		78,017		78,017
	ACTIVITY TOTAL.....	1,295	31,870,574	1,323	32,490,509

8657--CUSTODIAL SERVICES

4286	FOREMAN OF WINDOW WASHERS.....	M	M
4285	WINDOW WASHER (SUB-FOREMAN).....	M	M
4285	WINDOW WASHER.....	M	M
4282	LEAD CUSTODIAL WORKER.....	M	M
4227	CHIEF CUSTODIAN.....	M	M
4226	FOREMAN OF CUSTODIAL WORKERS (AS ASSISTANT TO CHIEF CUSTODIAN).....	M	M
4225	FOREMAN OF CUSTODIAL WORKERS.....	M	M
4223	CUSTODIAL WORKER.....	M	M
	ACTIVITY TOTAL.....		

8659--O'HARE PARKING FACILITY OPERATION

7401	CUSTOMER SERVICES SUPERVISOR.....		
7401	CUSTOMER SERVICES SUPERVISOR.....		
7163	ATTENDANT-AIRPORT PARKING.....	H	H
7163	ATTENDANT-AIRPORT PARKING.....	H	H
7163	ATTENDANT-AIRPORT PARKING.....	H	H
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	H	H
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	H	H
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	H	H
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	H	H
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	H	H
7159	CASHIER-O'HARE PARKING.....	H	H
7159	CASHIER-O'HARE PARKING.....	H	H
7159	CASHIER-O'HARE PARKING.....	H	H
7158	SUPERVISING CASHIER-O'HARE PARKING.....	H	H
7158	SUPERVISING CASHIER-O'HARE PARKING.....	H	H
7156	ASSISTANT DIRECTOR-O'HARE PARKING.....		
7080	DIRECTOR OF AVIATION PARKING.....		
7058	ASSISTANT DIRECTOR OF AVIATION SECURITY.		
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....		
4266	AIRPORT TERMINAL MONITOR.....	H	H
4266	AIRPORT TERMINAL MONITOR.....	H	H
4232	HEAD SECURITY GUARD.....		
4231	SENIOR SECURITY GUARD.....		
4231	SENIOR SECURITY GUARD.....		
4213	SECURITY GUARD.....		
4213	SECURITY GUARD.....		
4213	SECURITY GUARD.....		
4213	SECURITY GUARD.....		
4213	SECURITY GUARD.....		
4201	OPERATIONS MANAGER-AIRPORT PARKING.....		
4201	OPERATIONS MANAGER-AIRPORT PARKING.....		
4201	OPERATIONS MANAGER-AIRPORT PARKING.....		
4201	OPERATIONS MANAGER-AIRPORT PARKING.....		
4201	OPERATIONS MANAGER-AIRPORT PARKING.....		
0669	REMOTE TERMINAL OPERATOR.....		
0669	REMOTE TERMINAL OPERATOR.....		
0660	COMPUTER CONSOLE OPERATOR.....		
0303	ADMINISTRATIVE ASSISTANT III.....		
0186	PARKING REVENUE EXAMINER.....		



740-CHICAGO-O'HARE INTERNATIONAL AIRPORT  
REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT  
REVENUE FUND - DEPARTMENT OF AVIATION

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
		<u>NO.</u> <u>RATE</u>	<u>NO.</u> <u>RATE</u>
0186	PARKING REVENUE EXAMINER.....		
0180	SUPERVISOR OF PARKING REVENUE EXAMINERS.		
7183	MOTOR TRUCK DRIVER.....	H	H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	H	H
5035	ELECTRICAL MECHANIC.....	H	H
4634	PAINTER.....	H	H
4301	CARPENTER (SUB-FOREMAN).....	H	H
4301	CARPENTER.....	H	H
4285	WINDOW WASHER.....	M	M
4282	LEAD CUSTODIAL WORKER.....	H	H
4282	LEAD CUSTODIAL WORKER.....	H	H
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....		
		<hr/>	<hr/>
		1,295    31,870,574	1,323    32,490,509
	LESS TURNOVER.....	<u>1,526,045-</u>	<u>1,399,493-</u>
	TOTAL.....	30,344,529	31,091,016

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT  
REVENUE FUND

DEPARTMENT OF FINANCE-GENERAL

TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COMPTROLLER UNLESS OTHERWISE PROVIDED.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	809,064	1,004,412
.015 SCHEDULE SALARY ADJUSTMENTS.....	668	668
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY DISABILITY LEAVE AND FOR PARTIAL PAYMENT OF THE COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO CERTAIN PARTICIPANTS IN THE POLICEMEN'S ANNUITY AND BENEFIT FUND, FIREMEN'S ANNUITY AND BENEFIT FUND, LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND, AND MUNICIPAL EMPLOYEES ANNUITY AND BENEFIT FUND.....	2,971,000	2,971,000
.042 FOR THE EMPLOYMENT OF STUDENTS AS		
.044 TRAINEES.....	5,000	5,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSURANCE FOR PAYMENT OF EXPENSES INCURRED IN PRIOR YEAR(S) FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE AND FOR A COINSURED DENTAL PLAN.....	18,500	18,500
.048 FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES AND DENTAL HEALTH		
.056 MAINTENANCE ORGANIZATION PREMIUMS.....	244,000	244,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE		
.057 FOR EMPLOYEES.....	57,000	57,000
*9112.000 FOR PERSONAL SERVICES.....	4,105,232	4,300,580
.172 INSURANCE PREMIUMS.....	2,320,000	2,320,000
*9112.100 FOR CONTRACTUAL SERVICES.....	2,320,000	2,320,000
REIMBURSEMENT TO TRAVELERS: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR WITH QUARTERLY REPORTS TO THE		
.246 CITY COUNCIL.....	35,000	35,000
*9112.200 FOR TRAVEL.....	35,000	35,000
FOR COOPERATIVE EDUCATION PROGRAM; TO BE EXPENDED UNDER THE DIRECTION OF THE		
.834 COMMISSIONER OF PERSONNEL.....	24,000	24,000
TO REIMBURSE CORPORATE FUND FOR DEPART- MENT OF AVIATION ADMINISTRATIVE SALARIES		
.860 AND WAGES.....	550,000	550,000
TO REIMBURSE CORPORATE FUND FOR COMP- .861 TROLLER'S OFFICE SALARIES AND WAGES....	289,000	289,000
FOR SERVICES OF CORPORATION COUNSEL'S		
.862 OFFICE FOR SALARIES AND WAGES.....	300,000	300,000
TO REIMBURSE CORPORATE FUND FOR FIRE		
.863 DEPARTMENT SALARIES AND WAGES.....	6,000,000	6,000,000
TO REIMBURSE CORPORATE FUND FOR POLICE		
.864 DEPARTMENT SALARIES AND WAGES.....	6,200,000	6,200,000
TO REIMBURSE CORPORATE FUND FOR INDIR- ECT ADMINISTRATIVE AND GENERAL SALARIES		
.865 AND WAGES.....	2,200,000	2,200,000
TO REIMBURSE CORPORATE FUND FOR FIRE		
.866 DEPARTMENT SUPPLIES AND MAINTENANCE....	2,500	2,500
TO REIMBURSE CORPORATE FUND FOR INSUR- ANCE-WORKER'S COMPENSATION AND DIS-		
.867 ABILITY.....	80,000	80,000
TO REIMBURSE CORPORATE FUND FOR PROVI-		

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT  
REVENUE FUND

DEPARTMENT OF FINANCE-GENERAL

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	SION FOR PENSIONS AND FOR PREMIUMS FOR		
.868	HOSPITAL AND MEDICAL CARE.....	5,500,000	5,500,000
	TO REIMBURSE CORPORATE FUND FOR DEPART-		
	MENT OF AVIATION NON-SALARY ADMINIS-		
.869	TRATIVE AND GENERAL EXPENSE.....	45,000	45,000
	TO REIMBURSE CORPORATE FUND FOR INDIR-		
	ECT ADMINISTRATIVE AND GENERAL NON-SAL-		
.870	ARY EXPENSE.....	2,400,000	2,400,000
	TO REIMBURSE CORPORATE FUND FOR		
.871	TREASURER'S OFFICE WAGES AND SALARIES...	21,000	21,000
	TO REIMBURSE CORPORATE FUND FOR		
.872	GRAPHIC AND REPRODUCTION CENTER SERVICES	33,500	33,500
*9112.800	FOR SPECIFIC PURPOSES-GENERAL.....	23,645,000	23,645,000
.912	FOR PAYMENT OF BONDS.....	4,410,000	4,410,000
.914	FOR INTEREST ON BONDS.....	58,511,890	58,511,890
.915	TO RESERVE MAINTENANCE ACCOUNT.....	3,000,000	3,000,000
.916	TO EMERGENCY RESERVE ACCOUNT.....	1,200,000	1,200,000
.917	FOR INTEREST ON JUNIOR LIENS.....	6,905,000	6,905,000
.918	TO DEFERRED MAINTENANCE ACCOUNT.....	600,000	600,000
.938	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.	242,400	242,400
	SPECIAL CAPITAL PROJECTS .....		
	ALLOWANCE FOR TRANSFER OF PARKING		
.942	TAX OUT OF AIRPORT REVENUE FUND.....	3,400,000	3,400,000
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	78,269,290	78,269,290
	*ORGANIZATION TOTAL.....	108,374,522	108,589,870

12/11/85

## UNFINISHED BUSINESS

24821

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT  
REVENUE FUND

## DEPARTMENT OF FINANCE-GENERAL

## POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
<b>9112--COMPTROLLER'S OFFICE-9112</b>					
0183	ASSISTANT TO THE COMPTROLLER-				
	FINANCIAL AUDITING.....	1	32,796	1	32,796
0193	AUDITOR III.....	1	25,776	1	25,776
0193	AUDITOR III.....	1	21,180	1	21,180
0191	AUDITOR I.....	1	19,224	1	19,224
0191	AUDITOR I.....	1	17,412	1	17,412
0194	AUDITOR IV.....	2	23,388	2	23,388
0104	ACCOUNTANT IV.....	1	29,844	1	29,844
	SCHEDULE SALARY ADJUSTMENTS.....		668		668
	ACTIVITY TOTAL.....	8	193,676	8	193,676
<b>9113--AIRPORT LEGAL SERVICE-9113</b>					
1652	CHIEF ASSISTANT SOLICITOR GENERAL.....	1	52,416	1	52,416
1643	ATTORNEY.....	1	29,844	1	29,844
1643	ATTORNEY.....	1	25,776	1	25,776
1643	ATTORNEY.....	1	22,260	3	22,260
1642	SENIOR ATTORNEY.....	1	46,596	1	46,596
1642	SENIOR ATTORNEY.....	1	44,592	1	44,592
1642	SENIOR ATTORNEY.....	1	42,672	1	42,672
1642	SENIOR ATTORNEY.....	2	39,072	2	39,072
1642	SENIOR ATTORNEY.....			1	37,368
1642	SENIOR ATTORNEY.....	1	35,796	1	35,796
1642	SENIOR ATTORNEY.....	1	34,272	2	34,272
1642	SENIOR ATTORNEY.....	2	32,796	3	32,796
1642	SENIOR ATTORNEY.....	1	31,320	2	31,320
1641	SENIOR ATTORNEY SUPERVISOR.....	1	40,824	1	40,824
1635	PARALEGAL.....	1	15,072	2	15,072
0878	LEGAL TYPIST.....	2	15,828	2	15,828
0863	LEGAL SECRETARY.....	1	19,224	1	19,224
		27	809,732	34	1,005,080
<b>TOTAL.....</b>			<b>809,732</b>		<b>1,005,080</b>

SECTION 14. This ordinance shall be effective upon due passage and publication.

(Continued from 24322)

Alderman Stemberk moved to reconsider the foregoing vote. The motion was lost.

Said ordinances as passed read respectively as follows (the italic heading in each case not being a part of the ordinance):

*Transfer of Funds in Finance -- General.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year 1985. This transfer will leave sufficient unencumbered appropriations to meet all liabilities that have been or may be incurred during the year 1985 payable from such appropriations.

FROM:

Account	Number	Amount
Interest on Daily Tender Notes	100-9112-959	\$850,000,000

TO:

Account	Number	Amount
Professional and Technical Services	100-1611-140	\$850,000,000

SECTION 2. That the sole purpose of this transfer of funds is to make funds available to pay incurred outside counsel fees.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

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*Transfer of Funds in Finance -- General.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year 1985. This transfer will leave sufficient unencumbered appropriations to meet all liabilities that have been or may be incurred during the year 1985 payable from such appropriations.

## FROM:

Account	Number	Amount
For the Reimbursement of Condominium and Cooperative Garbage Collection Fees, to be Paid Pursuant to Claims made for Reim- bursement Presented to the City Comptroller's Office (All Claims shall be Paid Pursuant to Order of the City Council	100-9112-930	\$400,000

## TO:

Account	Number	Amount
For the Payment of Legal Fees Pursuant to Section 25-13.1 of the Municipal Code to be expended at the Direction of the Committee on Finance	100-9112-821	\$200,000
For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters and Professional Services Authorized by the City Council	100-9112-823	\$200,000

SECTION 2. That the sole purpose of this transfer of funds is to provide funds to pay outstanding legal fees.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

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*Transfer of Funds in Department of Purchases,  
Contracts and Supplies.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year 1985. This transfer will leave sufficient unencumbered appropriations to meet all liabilities that have been or may be incurred during the year 1985 payable from such appropriations.

FROM:

Account	Number	Amount
Salaries and Wages on Payroll	100-1810-005	\$22,000

TO:

Account	Number	Amount
Other Professional and Technical Services	100-1810-149	\$22,000

SECTION 2. That the sole purpose of this transfer of funds is to make funds available for payment of services incurred by the Department of Law in conjunction with services provided to the Department of Purchases, Contracts and Supplies.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

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*Transfer of Funds in Department of Law.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year 1985. This transfer will leave sufficient unencumbered appropriations to meet all liabilities that have been or may be incurred during the year 1985 payable from such appropriations.

FROM:

Account	Number	Amount
Salaries and Wages on Payroll	100-1611-005	\$540,000

TO:

Account	Number	Amount
Professional and Technical Services	100-1611-140	\$540,000



SECTION 2. That the sole purpose of this transfer of funds is to make funds available for payment of legal fees.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

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**MISCELLANEOUS BUSINESS.**

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*Referred --* EXECUTION OF REDEVELOPMENT AGREEMENT  
FOR BLOCK 17 IN NORTH LOOP BLIGHTED  
COMMERCIAL AREA.

Honorable Harold Washington, Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR  
CITY OF CHICAGO

December 11, 1985.

*To the Honorable, the City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Commissioner of the Department of Planning, I transmit herewith an ordinance authorizing the Execution of a Redevelopment Agreement for Block 17 in North Loop Blighted Commercial Area.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,  
(Signed) HAROLD WASHINGTON,  
Mayor.

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PRESENCE OF VISITORS NOTED.

Honorable Harold Washington, Mayor, called the Council's attention to the presence of the following visitors:

26 students from Kennedy-King College (government class) accompanied by Johnnie Norvell;

Fifth and sixth grade students from Field School in Park Ridge.

### Time Fixed For Next Succeeding Regular Meeting.

By unanimous consent, Alderman Burke thereupon presented a proposed ordinance which reads as follows:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the next succeeding regular meeting of the City Council of the City of Chicago to be held after the meeting held on Wednesday the Eleventh (11th) day of December, 1985, at 10:00 A.M., be and the same is hereby fixed to be held on Tuesday, the Seventeenth (17th) day of December, 1985, at 10:00 A.M., in the Council Chamber in City Hall.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

On motion of Alderman Burke, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Beavers, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

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### Adjournment.

Thereupon, Alderman Burke moved that the City Council do *Adjourn*. The motion *Prevailed* and the City Council *Stood Adjourned* to meet in regular meeting on Tuesday, December 17, 1985, at 10:00 A.M., in the Council Chamber in the City Hall.



WALTER S. KOZUBOWSKI,  
City Clerk.