

(Published by the Authority of the City Council of the City of Chicago)

**COPY**



**JOURNAL of the PROCEEDINGS  
of the  
CITY COUNCIL  
of the  
CITY of CHICAGO, ILLINOIS**

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**Regular Meeting--Wednesday, November 17, 1993**

**at 10:00 A. M.**

**(Council Chamber--City Hall--Chicago, Illinois)**

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**OFFICIAL RECORD.**

**RICHARD M. DALEY**  
Mayor

**ERNEST R. WISH**  
City Clerk

**Attendance At Meeting.**

*Present* -- The Honorable Richard M. Daley, Mayor, and Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone.

*Absent* -- Aldermen Haithcock, Shiller.

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**Call To Order.**

On Wednesday, November 17, 1993 at 10:00 A.M., The Honorable Richard M. Daley, Mayor, called the City Council to order. The clerk called the roll of members and it was found that there were present at that time: Aldermen Mazola, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Streeter, Murphy, Rugai, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Stone -- 38.

Quorum present.

Alderman Burke informed the City Council that Alderman Haithcock was absent due to illness in her family.

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**Invocation.**

Doctor Richard D. Henton, pastor of Monument of Faith Church, opened the meeting with prayer.

**REPORTS AND COMMUNICATIONS FROM  
CITY OFFICERS:**

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*Referred --* APPOINTMENT OF MR. CHARLES R. BERNARDINI  
AS ALDERMAN OF 43RD WARD.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, at the request of two aldermen present (under the provisions of Council Rule 43) *Referred to the Committee on Committees, Rules and Ethics:*

**OFFICE OF THE MAYOR  
CITY OF CHICAGO**

November 17, 1993.

*To the Honorable, The City Council of the City of Chicago:*

**LADIES AND GENTLEMEN --** I have appointed Charles R. Bernardini as Alderman of the 43rd Ward to succeed Edwin Eisendrath, who has resigned.

Your favorable consideration of this appointment will be appreciated.

Very truly yours,

(Signed) **RICHARD M. DALEY,**  
*Mayor.*

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*Referred --* AMENDMENT OF TITLE 10, CHAPTER 28 OF  
MUNICIPAL CODE OF CHICAGO TO REQUIRE  
PERIODIC INSPECTION OF UTILITY  
VAULT SPACES.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Transportation and Public Way:*

OFFICE OF THE MAYOR  
CITY OF CHICAGO

November 17, 1993.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Commissioner of Transportation, I transmit herewith an ordinance amending Chapter 10-28 of the Municipal Code of Chicago to require periodic inspection of utility vault spaces.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,  
Mayor.

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*Referred --* AMENDMENT OF TITLE 13, CHAPTER 32,  
SECTION 300 OF MUNICIPAL CODE OF CHICAGO  
TO REQUIRE PAYMENT OF PORTION OF  
CERTAIN CONSTRUCTION PERMIT  
FEES AT TIME OF APPLICATION.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Buildings:*

OFFICE OF THE MAYOR  
CITY OF CHICAGO

November 17, 1993.

*To the Honorable, The City Council of the City of Chicago:*



LADIES AND GENTLEMEN -- At the request of the Building Commissioner, I transmit herewith an ordinance amending Section 13-32-300 of the Municipal Code of Chicago to require payment of a portion of certain construction permit fees at the time of applying for permits.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,  
Mayor.

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*Referred* -- AMENDMENT OF TITLE 13, CHAPTERS 120 AND  
140 OF MUNICIPAL CODE OF CHICAGO CONCERNING  
MASONRY CONSTRUCTION STANDARDS.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Buildings*:

OFFICE OF THE MAYOR  
CITY OF CHICAGO

November 17, 1993.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Building Commissioner, I transmit herewith an ordinance amending Chapters 13-120 and 13-140 of the Municipal Code of Chicago concerning masonry construction standards.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,  
Mayor.

*Referred* -- AUTHORIZATION FOR EXECUTION OF AGREEMENT  
WITH COOK COUNTY BUREAU OF HEALTH SERVICES/  
FAMILY RESOURCE CENTER TO PROVIDE  
MEDICAL AND SOCIAL SERVICES TO  
FAMILIES OF GRAND BOULEVARD,  
DOUGLAS AND NEAR SOUTH  
COMMUNITIES.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR  
CITY OF CHICAGO

November 17, 1993.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Commissioner of Health, I transmit herewith an ordinance authorizing execution of an agreement with the Cook County Bureau of Health Services/Family Resource Center to provide medical and social services to families of the Grand Boulevard, Douglas and Near South communities.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,  
*Mayor.*

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*Referred* -- AUTHORIZATION TO ENTER INTO AGREEMENT WITH  
CHICAGO TRANSIT AUTHORITY FOR RECONSTRUCTION  
OF STATE/LAKE AND WASHINGTON/WABASH  
RAPID TRANSIT STATIONS.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR  
CITY OF CHICAGO

November 17, 1993.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Commissioner of Transportation, I transmit herewith an ordinance authorizing an agreement between the City of Chicago and the Chicago Transit Authority for the reconstruction of the State/Lake and Washington/Wabash rapid transit stations.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,  
Mayor.

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*Referred* -- AUTHORIZATION FOR EXECUTION OF  
INTERGOVERNMENTAL AGREEMENT WITH  
CHICAGO PARK DISTRICT TO MONITOR  
GROUND WATER AT STERNS  
QUARRY.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR  
CITY OF CHICAGO

November 17, 1993.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Commissioner of Streets and Sanitation, I transmit herewith an ordinance authorizing the commissioner to execute an intergovernmental agreement with the Chicago Park District for the purpose of monitoring ground water at the Stearns Quarry.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,  
*Mayor.*

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*Referred* -- AUTHORIZATION FOR EXECUTION OF FINANCING  
AGREEMENT WITH AMERITECH CREDIT CORPORATION  
REGARDING CITY'S DEDICATED TELEPHONE  
NETWORK.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR  
CITY OF CHICAGO

November 17, 1993.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Commissioner of General Services, I transmit herewith an ordinance authorizing execution of a financing agreement between the City of Chicago and Ameritech Credit Corporation relating to the City's dedicated telephone network.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,  
*Mayor.*

*Referred* -- AUTHORIZATION FOR LOAN TO CENTRAL WOODLAWN  
LIMITED PARTNERSHIP FOR ACQUISITION AND  
REHABILITATION OF SIX RESIDENTIAL  
BUILDINGS IN WOODLAWN  
COMMUNITY AREA.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR  
CITY OF CHICAGO

November 17, 1993.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Commissioner of Housing, I transmit herewith an ordinance authorizing a loan to the Central Woodlawn Limited Partnership for the acquisition and rehabilitation of six residential buildings in the Woodlawn community area.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,  
*Mayor.*

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*Referred* -- ACCEPTANCE OF BIDS FOR PURCHASE OF CITY-OWNED  
PROPERTIES AT SUNDRY LOCATIONS.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Housing and Real Estate*:

OFFICE OF THE MAYOR  
CITY OF CHICAGO

November 17, 1993.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Commissioner of General Services, I transmit herewith nine ordinances accepting bid proposals for various City-owned properties. The attached bid proposals were opened by the Department of General Services at a public meeting held November 5, 1993.

Your favorable consideration of these ordinances will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,  
*Mayor.*

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*Referred --* AUTHORIZATION FOR LOYOLA UNIVERSITY TO  
MAINTAIN AND OPERATE TELECOMMUNICATION SYSTEM  
ALONG PUBLIC WAY BETWEEN SOUTHWEST  
CORNER OF NORTH WABASH AVENUE  
AND UNIVERSITY'S NEW FACILITY  
TO BE LOCATED AT 25 EAST  
PEARSON STREET.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Transportation and Public Way:*

OFFICE OF THE MAYOR  
CITY OF CHICAGO

November 17, 1993.

*To the Honorable, The City Council of the City of Chicago:*

**LADIES AND GENTLEMEN --** At the request of the Director of Revenue, I transmit herewith an ordinance authorizing Loyola University to maintain and operate its telecommunication system along an additional 20 foot spur of the public way between the southwest corner of Wabash Avenue and the University's new facility that will be located at 25 East Pearson Street.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) **RICHARD M. DALEY,**  
*Mayor.*

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**City Council Informed As To Miscellaneous  
Documents Filed In City Clerk's Office.**

Mr. Ernest R. Wish, City Clerk, informed the City Council that documents have been filed in his office relating to the respective subjects designated as follows:

***Placed On File --* STATE APPROVAL OF ORDINANCES  
CONCERNING MOTOR FUEL TAX  
FUND PROJECTS.**

Communications from Mr. Duane P. Carlson, District Engineer, under date of November 3, 1993, announcing that the Department of Transportation of the State of Illinois has approved receipt of ordinances passed by the City Council on August 4, 1993 (involving expenditures of Motor Fuel Tax funds) as follows:

Amendment of ordinance to authorize increase in allocations of Motor Fuel Tax funds necessary for maintenance, repair and painting of bridges, viaducts and appurtenances during year 1993.

Amendment of ordinance to authorize increase in allocations of Motor Fuel Tax funds necessary for repairs to pavements of improved streets, county highways and state highways during year 1993.

Amendment of ordinance to authorize increase in allocations of Motor Fuel Tax funds necessary for snow and ice control maintenance of improved streets, county highways and state highways during year 1993.

Amendment of ordinance to authorize increase in allocations of Motor Fuel Tax funds necessary for street cleaning maintenance of improved streets, county highways and state highways during year 1993.

Amendment of ordinance to authorize increase in allocations of Motor Fuel Tax funds necessary for streetlight energy costs of improved streets, county highways and state highways during year 1993.

Amendment of ordinance to authorize increase in allocations of Motor Fuel Tax funds necessary for traffic signal energy costs of improved streets, county highways and state highways during year 1993.

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***Placed On File -- APPROVAL OF CERTAIN PROPOSALS BY CHICAGO  
PLAN COMMISSION AND DEPARTMENT OF PLANNING  
AND DEVELOPMENT.***

Copies of resolutions adopted by the Chicago Plan Commission on October 14, 1993, and reports of the Department of Planning and Development approving the following proposals, which were *Placed on File*:

*Department Of General Services, Real Estate Section.*

*Disposition Of Vacant City-Owned Property.*

Referral Number	Ward	Address
93-147-02	26	2210 -- 2212 West Potomac Street
93-152-02	29	5424 West Division Street
93-161-02	Citywide	Adjacent Neighbors Program
93-167-02	20	6418 -- 6420 South Minerva Avenue



**City Council Informed As To Certain Actions Taken.****PUBLICATION OF JOURNAL.**

The City Clerk informed the City Council that all those ordinances, et cetera which were passed by the City Council on November 10, 1993, and which were required by statute to be published in book or pamphlet form or in one or more newspapers, were published in pamphlet form on November 17, 1993, by being printed in full text in printed pamphlet copies of the Journal of the Proceedings of the City Council of the regular meeting held on November 10, 1993, published by authority of the City Council, in accordance with the provisions of Title 2, Chapter 12, Section 050 of the Municipal Code of Chicago, as passed on June 27, 1990.

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**Miscellaneous Communications, Reports, Et Cetera, Requiring Council Action (Transmitted To City Council By City Clerk).**

The City Clerk transmitted communications, reports, et cetera, relating to the respective subjects listed below, which were acted upon by the City Council in each case in the manner noted, as follows:

***Referred* -- CLAIMS AGAINST CITY OF CHICAGO.**

Claims against the City of Chicago, which were *Referred to the Committee on Finance*, filed by the following:

Allstate Insurance Co. and Victor Soto, American Family Insurance and Tracey R. Ballard, Atkins Lloyd V.;

Brown Timothy V., Bullock Andre E. Sr., Butko Alicja M.;

Carson Pearl B., Cerrito Harry Jr., Chiarello Ronald P., Clark Sandra, Commonwealth Edison Co., Cwick Lorraine, Cwick Gary A.;

Diaz Luz M., Dorsey Patricia A.;

Fallon Ford, Inc., Fneiche Abdul R., Folino Charles J., Friedman Lawrence R.;

GEICO and Mason Nall, Guess William M.;

Harper Cornelia, Hill Marilyn, Hindi Ata S., Holcombe Randy J.;

Jefferson Shirley A., Joiner Darryl;

Kapa Gary F.;

Lopez Heriberto, Lui Tena;

Medrano Felix V., M-M Cab Company, Montana Louis C., Mumphrey Tracy D.;

Nacinovich Wade J.;

Parisi Vincent R., Parker Joe D., Pierce Rose M., Plomin Edward W., Prak Maravin;

Recovery Services International and Therese A. Weber, Reyes Juan F.;

Safeway Insurance Co. and Maurice Fulton, Samardzija Michael, Shenefield Stacy L., Smith Melanie J., State Farm Insurance Co. (2) Ignas Miliauskas and Michael and Judith Myers;

Thomas James M.;

Villarreal Jeana L.;

Wilson Bobbie J..

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**REPORTS OF COMMITTEES.**

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**COMMITTEE ON FINANCE.**

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**APPOINTMENT OF REVEREND LUCIUS HALL AS  
MEMBER OF PERSONNEL BOARD.**

The Committee on Finance submitted the following report:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration a communication appointing Reverend Lucius Hall as a member of the Personnel Board, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Approve* the proposed appointment transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the committee's recommendation was *Concurred In* and the said proposed appointment of Reverend Lucius Hall as a member of the Personnel Board was *Approved* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 45.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

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AUTHORIZATION FOR ABATEMENT OF PROPERTY TAXES  
EXTENDED FOR YEAR 1993 FOR PAYMENT OF  
GENERAL OBLIGATION ADJUSTABLE RATE  
BONDS, CENTRAL PUBLIC LIBRARY  
PROJECT SERIES A, B AND C  
OF 1988.

The Committee on Finance submitted the following report:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the abatement of property taxes extended for the year 1993 for the payment of Central Public Library Project Bonds, Series A, B and C of 1988, in the amount of \$7,700,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schalter, M. Smith, Moore, Stone -- 45.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, On March 30, 1988, the City of Chicago, Illinois (the "City") issued its General Obligation Adjustable Rate Bonds, Central Public Library Project Series A, B and C of 1988 (the "Bonds"), for the purpose of providing funds for the acquisition, construction, repair, remodeling, improvement, furnishing and equipping of public library facilities; and

WHEREAS, The City provided by ordinance adopted on December 16, 1987, for the levy and collection of a direct annual tax sufficient to pay the

principal of and interest on the Bonds as and when the same became due and payable, said tax levy ordinance having been filed with the County Clerks of Cook and DuPage counties; and

WHEREAS, The 1993 Annual Appropriation Ordinance provided for a reduction in the 1993 tax levy on certain long-term bonds; and

WHEREAS, It is now appropriate and in the best interest of the City that a portion of the amount of taxes levied should be abated; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The County Clerks of Cook and DuPage counties, Illinois, are hereby authorized and directed to reduce the total amount of 1993 taxes to be extended for the purpose of providing revenue for the payment of principal of and interest on the Bonds by the sum of \$7,700,000.

SECTION 2. The City Clerk is hereby directed to present to and file with the County Clerks of Cook and DuPage counties, Illinois, a copy of this ordinance duly certified by said City Clerk.

SECTION 3. This ordinance shall take effect and be in force from and after its passage.

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**AUTHORIZATION FOR ABATEMENT OF PROPERTY TAXES  
EXTENDED FOR YEAR 1993 FOR PAYMENT OF  
GENERAL OBLIGATION ADJUSTABLE RATE  
BONDS, PROJECT SERIES 1985.**

The Committee on Finance submitted the following report:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the abatement of property taxes extended for the year 1993 for the payment of General Obligation Adjustable Rate Bonds, Project Series 1985, in the amount of \$7,700,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 45.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, On December 10, 1985, the City of Chicago, Illinois (the "City") issued its General Obligation Adjustable Rate Bonds, Project Series of 1985 (the "Bonds"), for the purpose of paying the cost of capital projects, capitalizing interest on the Bonds and paying costs of issuance of the Bonds; and

WHEREAS, The City provided by ordinance adopted on August 20, 1985, for the levy and collection of a direct annual tax sufficient to pay the principal of and interest on the Bonds as and when the same became due and payable, said tax levy ordinance having been filed with the County Clerks of Cook and DuPage counties; and

WHEREAS, The 1993 Annual Appropriation Ordinance provided for a reduction in the 1993 tax levy on certain long-term bonds; and

WHEREAS, It is now appropriate and in the best interest of the City that a portion of the amount of taxes levied should be abated; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The County Clerks of Cook and DuPage counties, Illinois, are hereby authorized and directed to reduce the total amount of 1993 taxes to be extended for the purpose of providing revenue for the payment of principal of and interest on the Bonds by the sum of \$7,700,000.

SECTION 2. The City Clerk is hereby directed to present to and file with the County Clerks of Cook and DuPage counties, Illinois, a copy of this ordinance duly certified by said City Clerk.

SECTION 3. This ordinance shall take effect and be in force from and after its passage.

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AUTHORIZATION TO ENTER INTO COOPERATIVE AGREEMENTS  
WITH CHICAGO TRANSIT AUTHORITY AND CHICAGO  
AREA TRANSPORTATION STUDY FOR TRAVEL  
DEMAND DATA AND OPERATING PLANS  
FOR CIRCULATOR PROJECT.

The Committee on Finance submitted the following report:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the Executive Director of the Central Area Circulator Project to enter into a cooperative agreement with the Chicago Transit Authority and the Chicago Area Transportation Study for the circulator project, in the amount of \$225,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 45.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, On February 6, 1991, the City Council of the City of Chicago (the "City") established by ordinance Special Service Area Number 12 (the "Area") in a portion of the central area of the City for the purpose of developing a public transportation system and facilities for the Area known as the Central Area Circulator (the "Circulator"); and

WHEREAS, On February 6, 1991, the City Council of the City established by ordinance a governing board (the "Circulator Board") to assist and advise the City in the development of the Circulator; and

WHEREAS, The powers and duties of the Circulator Board include the power to negotiate and recommend contracts for any goods or services as may be necessary in connection with the Circulator and to cooperate with public agencies charged with the responsibility for long-range or comprehensive planning for public transportation in the Area; and

WHEREAS, The Chicago Area Transportation Study ("C.A.T.S.") is an intergovernmental agency formed by the State of Illinois, Cook County and the City to develop a comprehensive long-range transportation plan for the six-county northeastern Illinois region, including the City; and

WHEREAS, The Chicago Transit Authority ("C.T.A.") is a municipal corporation created by Illinois law to own, operate, create, establish and maintain a comprehensive unified local transportation system; and

WHEREAS, The City desires to enter into cooperative agreements with C.A.T.S. and C.T.A. pursuant to which C.A.T.S. shall provide the City with data from travel demand simulations and other existing data for the Circulator and C.T.A. shall assist the City in the development of specific



designs and operating plans for the Circulator and coordinate the design and modification of C.T.A. facilities with Circulator designs; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The above recitals are hereby incorporated by reference as if fully set out herein.

SECTION 2. The Executive Director of the Central Area Circulator Project is hereby authorized to enter into a cooperative agreement with C.A.T.S. for travel demand simulations and other data for an amount not to exceed \$25,000, substantially in the form attached hereto as Exhibit A.

SECTION 3. The Executive Director of the Central Area Circulator Project is hereby authorized to enter into a cooperative agreement with C.T.A. pursuant to which the C.T.A. will agree to provide assistance in the development of specific designs and operating plans for the Circulator and coordinating the design and modification of C.T.A. facilities with Circulator designs, and the City will agree to reimburse the C.T.A. an amount not to exceed \$200,000 for costs of providing such assistance. The term of the Agreement will be for a period of not more than two (2) years and in a form satisfactory to the Corporation Counsel.

SECTION 4. This ordinance shall be in full force and effect by and from the date of its passage.

Exhibit "A" attached to this ordinance reads as follows:

*Exhibit "A."*

*City Of Chicago*

*Cooperative Agreement*

*For The*

*Central Area Circulator Project.*

This Agreement, entered into as of the \_\_\_\_\_ day of \_\_\_\_\_, 1993 by and between the City of Chicago, a municipal corporation of the State of Illinois (hereinafter referred to as the "City") and the Chicago Area Transportation Study (hereinafter referred to as "C.A.T.S.").

*Witnesseth:*

Whereas, On August 5, 1992, the Federal Transit Administration (hereinafter referred to as "F.T.A.") and on August 11, 1992, the State of Illinois Department of Transportation (hereinafter referred to as "I.D.O.T.") and the City entered into agreements for I.D.O.T. and F.T.A. to provide State and Federal Financial assistance to the City in the form of a capital grant; and

Whereas, This grant will be used for the Central Area Circulator Project; and

Whereas, These funds will be used for the alignment, refinement and preliminary design associated with the Circulator Project. Major tasks will include, but not be limited to, development of physical and operating design plans, development of cost estimates, and the preparation of the Final Environmental Impact Statement for the Circulator Project; and

Whereas, The F.T.A. and I.D.O.T. require a written agreement between the City as the grantee, and C.A.T.S. as pass-through recipient.

Now, Therefore, The parties hereto do mutually agree as follows:

1. Scope Of Services.

C.A.T.S. shall, in a satisfactory manner, provide the City and its consultants with data from travel demand simulations and other existing data based on the Central Area Circulator Project as approved by I.D.O.T.. Changes in the scope of services and component budgets are not to occur unless such revisions are approved by I.D.O.T..

2. Compensation.

C.A.T.S. shall receive reimbursement for actual cost to the extent that they are eligible, subject to an upper limit of \$25,000 (two-thirds F.T.A. share, one-third I.D.O.T. share). C.A.T.S. will be paid based on prevailing rates of C.A.T.S. staff plus overhead plus direct costs. The present overhead rate is 1.2666. This rate is revised periodically in conjunction with audits by the State of Illinois. C.A.T.S. will notify the City in writing of any adjustments in the overhead rate.

## 3. Unit Basis.

The professional job classifications and maximum monthly salaries of C.A.T.S. staff expected to work on the project are as follows:

Title	Maximum Monthly Salary
Technical Manager VIII	\$6,535
Technical Manager VII	\$6,090
Technical Manager VI	\$5,720
Technical Manager V	\$5,295
Technical Manager IV	\$4,745
Technical Manager III	\$4,010

## 4. Method Of Payment.

The City shall make payments to C.A.T.S. pursuant to billing submitted and approved, setting forth the services performed during said billing period and attaching thereto copies of any expense incurred.

## 5. Contract Period.

The activities described in the Central Area Circulator Project funded under F.T.A. Grant Number IL-03-0163 and I.D.O.T. Grant Number CAP-92-425-FED shall be carried out to completion with a scheduled completion date of December 31, 1993.

## 6. Termination For Default.

If, through any cause, C.A.T.S. shall default in performance of this contract in accordance with its terms, and has failed to cure said default within thirty (30) days after receipt of notice specifying said default, the City may terminate this contract.

7. Termination For Convenience.

Either party may terminate this contract or any portion of services to be performed herein provided that thirty (30) days notice in writing has been given to the other party. Payment for the work performed before the effective date of said termination shall be based upon an estimate of the services actually performed by C.A.T.S. to the date of termination. Said estimate shall be approved by I.D.O.T.. Payment made to C.A.T.S. shall be in full settlement for services rendered under this contract. If this contract is terminated due to the fault of C.A.T.S., the previous section hereto relative to termination shall apply.

8. Financial Assistance.

This contract is subject to financial assistance contracts between the City and I.D.O.T. and between the City and F.T.A..

9. Interest Of Members Of Congress.

No member of or delegate to the Illinois General Assembly (or the Congress of the United States) shall be admitted to any share or part of this contract or to any benefit arising therefrom.

10. Prohibited Interest.

No member, or officer, or employee of the City of Chicago or local public body with financial interest or control in this contract during his tenure or for one year thereafter shall have any interest, direct or indirect, in this contract or the proceeds thereof.

11. Contract Changes.

Any proposed change in this contract shall be submitted to the City of Chicago for its prior approval.

12. Subcontract.

C.A.T.S. shall not enter into any subcontracts or agreements, or start any work by the work forces of a subcontractor or use any materials from the stores, of a subcontractor with respect to this contract, without the prior concurrence of the Illinois Department of Transportation. All such subcontracts,

agreements, and force work and materials shall be handled as prescribed for third-party contracts, agreements, and forcement Grants. All requests for concurrence shall be submitted to the City of Chicago for approval prior to submittal to I.D.O.T..

13. **Audit And Inspection Of Records.**

C.A.T.S. shall permit the authorized representatives of the City of Chicago and the State of Illinois to inspect and audit all data and records of C.A.T.S. relating to its performance under the contract.

14. **Assignment.**

Assignment of any portion of the work by subcontract must be approved in advance by the City of Chicago.

15. **Retention Of Records.**

C.A.T.S. shall maintain records to show actual time devoted and cost incurred.

16. **Funds Chargeable.**

Costs incurred by C.A.T.S. under this contract shall be chargeable to fund number 05-2005-0140-0140-7201-156 and any disbursements made up to a maximum of \$25,000, are subject to the availability of funds contained therein.

17. **Relationship With Others.**

C.A.T.S. shall cooperate fully with the City, other governmental agencies and private consultants as directed by the City.

18. **Ownership Of Records.**

The City of Chicago shall retain ownership of all plans, reports, estimates and related documents.

19. Notice.

All notices and communications hereunder between the parties are to be directed to the City, addressed to Stephen Schlickman, Executive Director, Central Area Circulator Project, 125 South Wacker Drive, Suite 2300, Chicago, Illinois 60606, and to C.A.T.S., addressed to:

Mr. Aristide E. Biciunas  
Executive Director  
Chicago Area Transportation Study  
300 West Adams Street  
Chicago, Illinois 60606

In Witness Whereof, The City and C.A.T.S. have executed the Agreement as of the date first written above:

City of Chicago

By: \_\_\_\_\_  
Mayor

By: \_\_\_\_\_  
City Comptroller

Reviewed:

Central Area Circulator Project

By: \_\_\_\_\_  
Executive Director

Reviewed As To Form And Legality:

\_\_\_\_\_  
Assistant Corporation Counsel

Chicago Area Transportation Study

By: \_\_\_\_\_  
Executive Director

AMENDMENT OF ORDINANCE WHICH ESTABLISHED SPECIAL  
SERVICE AREA NUMBER 1 BY RESTRUCTURING  
MEMBERSHIP OF STATE STREET MALL  
COMMISSION.

The Committee on Finance submitted the following report:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration a substitute ordinance authorizing the restructuring of the membership of the State Street Mall Commission for Special Service Area Number 1, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 45.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to Article VII, Sections 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of "An Act to provide the manner of levying or imposing taxes for the provision of special services to areas within the boundaries of home rule units and non-home rule municipalities and counties" 35 ILCS, 235.01, et seq. (the "Act") and pursuant to the Revenue Act of 1939, as amended from time to time; and

WHEREAS, The City Council of the City of Chicago enacted an ordinance on July 7, 1977 and published in the Journal of Council Proceedings of the City of Chicago of the same date at pages 5456 -- 5458 (the "Prior Ordinance") that established a special service area known and designated as "Special Service Area Number 1"; and

WHEREAS, According to Section 235/3.5 of the Act, the governing body of a special service area shall be the corporate authorities of the municipality for that area; and

WHEREAS, The City Council of the City of Chicago finds that it is in the public interest that the Prior Ordinance be amended to allow for a restructuring of the State Street Mall Commission established therein (the "Commission") to govern Special Service Area Number 1; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

**SECTION 1.** The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

**SECTION 2.** The Prior Ordinance is hereby amended by deleting paragraphs one, two and three of Section 3 in their entirety and replacing them with the following paragraph:



"Section 3. There is hereby established the State Street Mall Commission, consisting of eleven members, seven of whom are selected from the private sector and four of whom shall be representatives from the public sector. The seven private sector members shall serve for terms as follows: three members serving three-year terms; two members serving two year terms; and two members serving one-year terms. The seven private sector members shall be appointed by the Mayor, with the approval of the City Council, from a list of nominees submitted to the Mayor by the Joint Committee of the Greater State Street Council, and the Chicago Central Area Committee. One of the private sector members of the Commission shall be designated by the Mayor as the chairman of the Commission. At least two-thirds of the private sector members of the Commission shall either be tenants of or owners of record of property within Special Service Area Number 1. The four public sector members of the Commission shall be appointed by the Mayor, in his sole discretion, and shall serve until removed or replaced by the Mayor. In the event of a vacancy on the Commission of a private sector member due to resignation, death, removal by the Mayor for cause, legal disability, inability to serve, or other reason, the Mayor shall make an appointment to fill the vacancy for the unexpired term from a list of nominees submitted to the Mayor by the Joint Committee of the Greater State Street Council and the Chicago Central Area Committee after the position becomes vacant. All members of the Commission shall serve without compensation.

The Commission shall recommend to the Mayor and City Council a yearly budget based upon the Special Service Area's requirements, and shall advise the Mayor and the City Council regarding special maintenance taxes to be levied in Special Service Area Number 1 and the expenditure of budgeted funds."

SECTION 3. The terms of all prior members of the Commission are hereby terminated.

SECTION 4. All other terms and conditions of the Prior Ordinance shall remain in effect.

SECTION 5. This ordinance shall become effective from and after its passage.

AUTHORIZATION FOR EXECUTION OF LOAN AND SECURITY  
AGREEMENT WITH MORAND BROTHERS BEVERAGE  
COMPANY, INC. (DOING BUSINESS AS ROMANO  
BROTHERS BEVERAGE COMPANY) FOR  
IMPROVEMENT OF PROPERTY AT  
2555 SOUTH LEAVITT  
STREET.

The Committee on Finance submitted the following report:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the entering and execution of a loan and security agreement with the Morand Brothers Beverage Company, Inc., doing business as Romano Brothers Beverage Company, for improvement of property located at 2555 South Leavitt Street in the amount of \$8,000,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 44.

*Nays* -- Alderman Shaw -- 1.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City") is a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois and as such may legislate matters which pertain to its local governmental affairs; and

WHEREAS, The City's Department of Planning and Development ("D.P.D.") has as one of its primary purposes the creation of additional employment opportunities in the City through the attraction and expansion of economic development activity in the City; and

WHEREAS, The City Council of the City has authorized the funding of an amount not to exceed \$60,000,000 for the Community Development Block Grant ("C.D.B.G.") Float Loan Program (the "Program") from C.D.B.G. Year XIX funds; and

WHEREAS, Morand Brothers Beverage Company, an Illinois corporation, doing business as Romano Brothers Beverage Company (the "Borrower"), made an application to D.P.D. to borrow funds under the Program for the acquisition of certain real property and/or the demolition and renovation, respectively, of two structures, construction of a new, approximately 135,000 square foot facility, and the purchase and repair of certain equipment therefor, which will result in the retention of an employer in the City and the creation of an estimated 65 new, permanent job opportunities, the majority of which shall be for primarily low- and moderate-income persons residing in the City; and

WHEREAS, The C.D.B.G. Float Loan Committee has reviewed the Borrower's loan application and approved the making of a loan to the Borrower in an amount not to exceed \$8,000,000 (the "Loan"); now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The above recitals are incorporated herein and made a part hereof.

SECTION 2. The Commissioner of D.P.D. (the "Commissioner") or a designee of the Commissioner are each hereby authorized, subject to approval of the Corporation Counsel, to enter into and execute such agreements and instruments, and perform any and all acts on behalf of the City as shall be necessary or advisable in connection with the implementation of the Loan. The Commissioner is hereby authorized, subject to approval of the Corporation Counsel, to negotiate any and all

terms and provisions in connection with the Loan which do not substantially modify the terms described in Exhibit A hereto.

**SECTION 3.** To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

**SECTION 4.** This ordinance shall be effective as of the date of its passage.

Exhibit "A" attached to this ordinance reads as follows:

*Exhibit "A".*

<b>Borrower:</b>	<b>Morand Brothers Beverage Company, Inc., an Illinois corporation, doing business as Romano Brothers Beverage Company.</b>
<b>Present Address:</b>	<b>2555 South Leavitt Street Chicago, Illinois 60608.</b>
<b>Loan Program:</b>	<b>C.D.B.G. Float Loan.</b>
<b>Amount:</b>	<b>Not to exceed \$8,000,000.</b>
<b>Term:</b>	<b>Not to exceed 24 months.</b>
<b>Interest Rate:</b>	<b>2.4 percent per annum.</b>
<b>Collateral:</b>	<b>Letter of Credit to be issued by Harris Bank, Chicago, Illinois 60690 (or a financial institution meeting Program requirements, acceptable to the City).</b>

Letter of Credit shall be irrevocable and unconditional in the form of a direct pay letter of credit, subject to approval by the Corporation Counsel, and shall be provided in the amount of the principal of the Loan plus interest.

**Purpose:** To provide financial assistance for the acquisition of property, and/or demolition and renovation, respectively, of two existing structures and construction of a new, approximately 135,000 square foot facility at 2555 South Leavitt Street, and the repair and purchase of equipment therefor.

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**AUTHORIZATION FOR CONTINUATION OF SPECIAL  
SERVICE AREA NUMBER 8 AND LEVY OF  
SPECIAL ANNUAL SERVICES TAX.**

The Committee on Finance submitted the following report:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the reestablishment of Special Service Area Number 8, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

**Yeas -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 45.**

**Nays -- None.**

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

**WHEREAS, Special service areas may be established pursuant to Article VII, Sections 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Illinois Special Service Area Act, 35 ILCS 235/0.01, et seq. (the "Act") and pursuant to the Revenue Act of 1939, as amended from time to time; and**

**WHEREAS, The City Council of the City of Chicago adopted an ordinance on September 14, 1988 establishing the creation of an area within the City of Chicago known as "Special Service Area Number 8" and authorizing the levy of a special annual services tax (the "Services Tax") for a period of 5 years from the date thereof within said Area for the purposes set forth therein; and**

**WHEREAS, On August 4, 1993, the City Council of the City of Chicago adopted an ordinance authorizing a public hearing to consider the continuation of Special Service Area Number 8, and the authorization of the Services Tax for an additional period of 10 years; and**

**WHEREAS, Section 5 of the Act requires that notice of a public hearing to consider the establishment of a Special Service Area be published in a newspaper not less than 15 days prior to the public hearing, and that notice of the public hearing be mailed to the person or persons in whose name the taxes were paid on each lot, block, tract or parcel of taxable property located in the Area not less than 10 days prior to the public hearing; and**

**WHEREAS, Notice regarding the public hearing to consider the continuation of Special Service Area Number 8 was published in the *Chicago Sun-Times* on September 20, 1993 within the lawful and proper time; and**

**WHEREAS, Notice was deposited in the United States mail addressed to the taxpayer of record on each lot, block, tract or parcel of taxable property located within the Area not less than 10 days prior to the public hearing, within the lawful and proper time; and**

WHEREAS, The public hearing was held on October 5, 1993 at 9:00 A.M. in Room 201A, City Hall, at which time the public was given an opportunity to be heard concerning the continuation of Special Service Area Number 8; and

WHEREAS, The City Council of the City of Chicago finds that it is in the public interest that Special Service Area Number 8 be established; that said area, hereafter described, is contiguous and constitutes the principal commercial district for the surrounding neighborhood; that local commercial development programming is critical to maintaining and creating jobs and promoting neighborhood revitalization and stability; that the area is zoned to permit commercial uses and that the area will benefit from the special services to be provided, including recruitment of new businesses to the area, private security services, rehabilitation activities, maintenance and beautification of commercial streets, promotional and advertising activities and other technical assistance programs for area business persons to promote commercial and economic development (the "Special Services"); and that said Special Services are unique and in addition to municipal services provided by and to the City of Chicago generally, and it is, therefore, in the best interests of the City of Chicago that Special Service Area Number 8 be continued and the levy of the Services Tax therein be authorized for an additional 10 years; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Special Service Area Number 8 is hereby established and the Services Tax is hereby authorized for an additional period of 10 years from the date hereof. The Services Tax shall not exceed the sum of forty-one hundredths of one percent (.41%) of the equalized assessed value of the taxable property within Special Service Area Number 8. The Services Tax shall be in addition to all other taxes provided by law and shall be levied pursuant to the provisions of the Revenue Act of 1939, as amended from time to time. The authorized Special Services are: 1) recruitment of new businesses to the area; 2) private security services; 3) rehabilitation activities; 4) maintenance and beautification activities; 5) coordinated promotional and advertising activities for the area; and 6) other technical assistance activities to promote commercial and economic development. The Special Services shall be in addition to services provided by and to the City of Chicago generally.

SECTION 3. Special Service Area Number 8 shall consist of the territory described herein and incorporated hereto as Exhibit 1. An accurate map of said area is attached hereto and made a part hereof as Exhibit 2. The approximate street location of said territory consists of the area wholly or partially fronting on Diversey Parkway, from Halsted Street to Sheridan Road; on Broadway, from Diversey Parkway to Cornelia Avenue; on Halsted

Street, from Belmont Avenue to Diversey Parkway; on Clark Street, from Belmont Avenue to Diversey Parkway; and on Belmont Avenue, from Halsted Street to Broadway.

**SECTION 4.** There is hereby established the Lake View East Special Service Area Commission consisting of 13 members. Seven members of the Commission shall be appointed to serve one year terms and six members shall be appointed to serve two year terms. The Mayor, with the approval of the City Council, shall appoint the thirteen initial Commission members from lists of nominees submitted by the Lake View East Chamber of Commerce. Upon the expiration of the term(s) of any Commission member(s), the Mayor, with the approval of the City Council, shall appoint successor Commission members from lists of nominees submitted by the Lake View East Chamber of Commerce. Each Commission member, after the expiration of the terms of the initial Commission members, shall be appointed to serve for a term of two years and until a successor shall be appointed. All Commission members shall serve at the discretion of the Mayor. In the event of a vacancy on the Commission due to resignation, death, removal by the Mayor, legal disability, inability to serve or other reason, the Mayor shall make an appointment from a list of nominees submitted by the Lake View East Chamber of Commerce to fill the vacancy for the unexpired term after the position becomes vacant. All members of the Commission shall serve without compensation.

The Commission shall annually recommend to the City Council the amount of the Services Tax to be levied, and an agreement to be entered into between the City and a service provider which shall include a line item budget for the Special Services to be provided.

**SECTION 5.** If a petition signed by at least 51% of the electors residing within the boundaries of Special Service Area Number 8 and by at least 51% of the owners of record of the land included within the boundaries of said area, objecting to the establishment of Special Service Area Number 8 and the levy of the Services Tax therein, is filed with the City Clerk within 60 days following the final adjournment of the public hearing, this ordinance shall be null and void, the area shall not be established and no such tax shall be levied.

**SECTION 6.** The City Clerk is hereby ordered and directed to file certified copies of this ordinance in the Cook County Clerk's Office in Cook County, Illinois.

**SECTION 7.** This ordinance shall be effective from and after its passage.

[Exhibit 2 attached to this ordinance printed  
on page 41905 of this Journal.]



Exhibit 1 attached to this ordinance reads as follows:

*Exhibit 1.*

*Legal Description.*

Certain parcels of land adjacent to and adjoining North Broadway between the south line of Addison Street and the north line of Diversey Parkway; also certain parcels of land adjacent to and adjoining Clark Street between the north line of Diversey Parkway and the east line of Halsted Street; also certain parcels of land adjacent to and adjoining Halsted Street, between the north line of Diversey Parkway and the south line of Belmont Avenue; and also certain parcels of land adjacent to and adjoining the north line of Diversey Parkway between the east line of Halsted Street and a point which is 193.00 feet west of the west line of Sheridan Road; said certain parcels located in a part of the northwest quarter of Section 28, a part of the northeast quarter of Section 29 and a part of the southwest quarter of Section 21, all in Township 40 North, Range 14, East of the Third Principal Meridian, in the City of Chicago, Cook County, Illinois, which said certain parcels together with streets, alleys and other public ways heretofore and hereinafter described taken as one whole and contiguous tract of land is bounded and described as follows:

beginning at the intersection of the easterly line of North Broadway with the southerly line of Cornelia Avenue and running thence northeastwardly along said southerly line of Cornelia Avenue, a distance of 55.00 feet; thence southeastwardly along a line parallel with said easterly line of North Broadway to the southerly line of Stratford Place; thence northeastwardly along said southerly line to a point which is 75.00 feet northeast of said easterly line of North Broadway; thence southeastwardly along a line parallel with said easterly line of North Broadway, a distance of 125.00 feet; thence southwestwardly along a straight line a distance of 5.00 feet to the northeast corner of Lot 2 in Owner's Division; thence southwardly along the easterly line of Lot 2, a distance of 115.30 feet to the northerly line of Hawthorne Avenue; thence southwardly along a straight line to an intersection with the southerly line of said Hawthorne Avenue, said intersection being 45.33 feet, as measured along said southerly line, northeasterly of said easterly line of North Broadway; thence southwardly along the easterly line of the westerly half of Lot 14 in B.F. McConnell's Subdivision to the north line of Lot 1 in Jones' Subdivision; thence eastwardly along the north line of Lots 1 and 2 in Jones' Subdivision to the northeast corner of said Lot 2, said northeast corner being 146.80 feet as measured along said line, easterly of the easterly line of North Broadway; thence southwardly along the easterly line of said Lot 2, a distance of 166.50 feet to the north line of Roscoe Street; thence southeastwardly along a

straight line to a point on the southerly line of Roscoe Street, said point being 53.00 feet easterly of the easterly line of North Broadway; thence southerly, southeastwardly and southerly along the easterly lines of the parcels of land having frontage along the easterly line of said North Broadway, said parcels identified as 14-21-310-001 and 14-21-310-020, to a point on the north line of Aldine Avenue, which point is 50.00 feet east of the east line of North Broadway; thence westwardly along said north line of Aldine Avenue 50.00 feet to said east line; thence southwardly along said east line, a distance of 183.00 feet; thence eastwardly along a straight line, a distance of 100.00 feet; thence southwardly along a straight line, a distance of 49.00 feet to the north line of Lot 5 in Adolph Schoeninger's Subdivision; thence eastwardly along said north line, a distance of 38.97 feet; thence southwardly along a straight line a distance of 41.75 feet; thence westwardly along a straight line a distance of 38.97 feet to a point which is 90.00 feet east of the east line of North Broadway; thence southwardly along a line which is 90.00 feet east of and parallel with said east line to the north line of Melrose Street; thence southwardly to a point on the south line of Melrose Street, which point is 91.00 feet east of the east line of North Broadway; thence southwardly along a straight line, a distance of 100 feet; thence eastwardly along a straight line to the west line of the public alley 12.00 feet wide, which west line is 187.00 feet east of and parallel with said east line of North Broadway; thence southwardly along said west line of the public alley, a distance of 88.12 feet to the southeast corner of Lot 8 in Harnstrom's Subdivision; thence westwardly along a straight line, a distance of 117.04 feet to a point which is 69.96 feet east of the east line of North Broadway; thence south along a line which is 69.96 feet east of and parallel with said east line, a distance of 209.00 feet to the south line of Belmont Avenue; thence east along said south line to a point which is 98.00 feet east of the east line of North Broadway, said point being the northeast corner of Lot 8 in Kimball Young's Subdivision; thence southwardly along the east line of said Lot 8 and its southward extension, a distance of 166.00 feet to the south line of the public alley, 16.00 feet wide; thence eastwardly along said south line to the west line of the public alley, 12.00 feet wide, which west line is 130.00 feet east of and parallel with said east line of North Broadway; thence southwardly along said west line of the public alley to the south line of the public alley, 16.00 feet wide; thence westwardly along said south line to a point which is 50.00 feet east of the east line of North Broadway; thence southwardly along a line 50.00 feet east of and parallel with said east line, a distance of 127.00 feet to the north line of Briar Place; thence southeastwardly along a straight line to a point on the south line of Briar Place, which point is 117.50 feet east of the east line of North Broadway; thence southwardly along a straight line, a distance of 135.00 feet; thence eastwardly along the north line of Lot 3 in Culver's Addition to the northeast of said Lot 3; thence southwardly along the east line of said Lot 3, a distance of 78.00 feet; thence westwardly along a straight line to a point which is 117.00 feet east of said east line of North Broadway; thence southwardly along a line

117.00 feet east of and parallel to said east line to the north line of Barry Avenue; thence southwestwardly along a straight line to a point on the south line of Barry Avenue which point is 100.04 feet east of the east line of North Broadway; thence southwardly along a straight line a distance of 184.00 feet to the south line of the public alley, 18.00 feet wide; thence westwardly along said south line to a point which is 50.00 feet east of the east line of North Broadway; thence southwardly along a straight line, a distance of 166.00 feet to the north line of Wellington Avenue; thence southeastwardly along a straight line to a point on the south line of Wellington Avenue which point is 58.00 feet east of said east line of North Broadway; thence southwardly along a straight line, a distance of 140.50 feet to the north line of the public alley, 16.00 feet wide; thence westwardly along said north line, a distance of 11.00 feet; thence southwardly along a line which is 47.00 feet east of and parallel with the east line of North Broadway, a distance of 156.50 feet to the north line of Oakdale Avenue; thence southeastwardly along a straight line to a point on the south line of Oakdale Avenue which point is 75.13 feet east of the east line of North Broadway; thence southwardly along a straight line, a distance of 83.00 feet; thence eastwardly along a straight line, a distance of 49.92 feet; thence southwardly along a straight line, a distance of 114.00 feet; thence westwardly along a straight line, a distance of 124.95 feet to the east line of North Broadway; thence southwardly along said east line a distance of 263.00 feet to the south line of Surf Street; thence westwardly along said south line, a distance of 33.00 feet to the northwest corner of Lot 14 in LeMoyne's Subdivision; thence southwardly along the west line of said Lot 14 and its southward extension, a distance of 246.00 feet; thence eastwardly along a straight line, a distance of 186.00 feet to the east line of the public alley, 16.00 feet wide; thence southwardly along said east line, a distance of 110.00 feet to a point which is 106.00 feet north of the north line of Diversey Parkway; thence eastwardly along a line which is 106.00 feet north and parallel with said north line of Diversey Parkway to the east line of Cambridge Avenue; thence northwardly along said east line to the south line of the public alley 14.00 feet wide, which south line is 150.00 feet north of said north line of Diversey Parkway; thence eastwardly along said south line of the public alley, a distance of 667.00 feet to the northeast corner of Lot 11 in the resubdivision of Block 1 of LeMoyne's Subdivision; thence southwardly along the east line of said Lot 11, a distance of 150.00 feet to the north line of Diversey Parkway; thence westwardly along said north line, a distance of 1,251.60 feet to an intersection with the easterly line of North Broadway; thence continuing westwardly across said North Broadway and Clark Street to the intersection of the westerly line of Clark Street and the north line of said Diversey Parkway; thence westwardly along said north line of Diversey Parkway to the east line of Burling Street; thence north along said east line a distance of 140.00 feet to the south line of the public alley 17.00 feet wide; thence eastwardly along said south line a distance of 112.50 feet; thence southeastwardly along a straight line to a point

on the south line of a private alley, 12.00 feet wide, which point is 101.44 feet west of the west line of Orchard Street; thence along said south line of the private alley and also along the south line of Lot 2 in Abbott's Subdivision to the southeast corner of said Lot 2, said corner being 125.00 feet east of the east line of Orchard Street; thence northwardly along the east line of said Lot 2, a distance of 40.00 feet to the northeast corner of said Lot 2; thence westwardly along a straight line a distance of 11.15 feet; thence northwardly along a straight line a distance of 49.00 feet; thence eastwardly along a straight line a distance of 3.17 feet to the southwest corner of Lot 4 in Bickerdike and Steele's Subdivision; thence northwardly along the west line of Lots 1 through 4, both inclusive, in said Bickerdike and Steele's Subdivision a distance of 89.36 feet to the northwest corner of Lot 1 in said subdivision; thence westwardly along the north line of Lot 7 in said subdivision, a distance of 51.50 feet to the southeast corner of Lot 19 in Raworth and Others Subdivision; thence northwestwardly along the easterly line of Lots 18 and 19 in said Raworth's Subdivision a distance of 116.08 feet to the south line of Lot 7 in said subdivision; thence westwardly along said south line a distance of 7.07 feet to the east line of Orchard Street aforesaid; thence northwardly along said east line a distance of 160.26 feet to the northwest corner of Lot 1 in said Raworth's Subdivision; thence westwardly along the westward extension of the north line of said Lot 1 and also along the north line of Lot 2 all in said Raworth's Subdivision, a distance of 134.90 feet to a point which is 125.00 feet east of the east line of Burling Street aforesaid; thence northwardly along a straight line, a distance of 99.72 feet to the southwest corner of Lot 12 in County Clerk's Division; thence east along the south line of Lot 12 to the southeast corner thereof; thence northwesterly along the easterly line of Lot 12 to the north line of Lot 12 in Bickerdike and Steele's Subdivision; thence west along said north line to the west line of Lot 12 in County Clerk's Division; thence northwestwardly along the westerly line of said Lot 12 to the northwest corner of said Lot 12; thence westwardly along the southerly line of Lot 4 in said County Clerk's Division to the southwest corner of said Lot 4, said corner being 144.83 feet, as measured along said line, westerly of the westerly line of Clark Street; thence northwardly along the westerly line of said Lot 4 to an intersection with the southerly line of Lot 3 in said County Clerk's Division, said intersection being 122.00 feet, as measured along said southerly line, easterly of the easterly line of Burling Street aforesaid; thence northwestwardly along a straight line to a point on the northerly line of said Lot 3, which point is 120.00 feet, as measured along said northerly line, easterly of said easterly line of Burling Street; thence westwardly along said northerly line of Lot 3 to a point which is 92.78 feet, as measured along said line, easterly of said easterly line of Burling Street; thence northwardly along a straight line to a distance of 40.90 feet; thence westwardly along a straight line a distance of 35.00 feet; thence northwardly along a straight line, a distance of 7.00 feet; thence westwardly, northwardly and northwestwardly along straight lines to an intersection with the south line of Oakdale Avenue, said

intersection being 59.67 feet, as measured along said south line, east of the easterly line of said Burling Street; thence northeastwardly along a straight line to a point on the north line of Oakdale Avenue, said point being 120.00 feet as measured along said north line, west of the westerly line of Clark Street, said point being also the southwest corner of Lot 16 in Hussander's Subdivision; thence northwestwardly along the easterly line of the public alley 18.00 feet wide, to the northwest corner of Lot 22 in said subdivision; thence westwardly along the north line of the public alley, 16.00 feet wide, and along the north line of Lot 1 in said Hussander's Subdivision to the east line of Halsted Street; thence southwardly along said east line of Halsted Street, a distance of 339.65 feet to the northwest corner of Lot 5 in Catlin's Subdivision; thence east along the north line of said Lot 5 to the westerly line of the public alley 16.00 feet wide; thence southeastwardly and southwardly along said westerly line to the south line of Lot 9 in the resubdivision of Original Lot 15 in Bickerdike and Steele's Subdivision; thence west along said south line a distance of 142.10 feet to said east line of Halsted Street; thence south along said east line a distance 35.90 feet; thence east along a straight line to the west line of the public alley 16.00 feet wide; thence southwardly along the west line of said alley and along the west line of the public alley 20.00 feet wide, to the northeast corner of Lot 5 in L.A. Warner's Subdivision; thence westwardly along the north line of said Lot 5, a distance of 140.00 feet to said east line of Halsted Street; thence southwardly along said east line a distance of 25.00 feet to the south line of said Lot 5; thence eastwardly along said south line a distance of 140.00 feet to the west line of said public alley; thence southwardly along said west line, a distance of 39.00 feet to the south line of the public alley 14.00 feet wide; thence east along said south line to the west line of Burling Street; thence south along said west line, a distance of 140.00 feet to the north line of Diversey Parkway; thence west along said north line, a distance of 485.00 feet to a point on said north line, which is 80.00 feet west of the west line of said Halsted Street; thence northwardly along a line which is 80.00 feet west of and parallel to said west line a distance of 132.00 feet; thence west along a straight line a distance of 50.00 feet to the east line of the public alley, 16.00 feet wide; thence north along said east line to the southwest corner of Lot 1 in Block 1 in Henry Wolfram's Subdivision of Outlot 8 of Canal Trustees' Subdivision; thence east along the south line of Lot 1, a distance of 125.00 feet to said west line of Halsted Street; thence north along said west line to a point which is 49.00 feet north of the north line of Oakdale Avenue; thence west along a straight line, a distance of 125.00 feet to the east line of a public alley, 16.00 feet wide; thence northwardly along said east line a distance of 120.00 feet; thence eastwardly along a straight line, a distance of 125.00 feet to said west line of Halsted Street; thence northwardly along said west line and the northward extension thereof to an intersection with the northeasterly line of said Clark Street; thence northwestwardly along said northeasterly line, a distance of 397.60 feet to the northwest corner of Lot 2 in Gehrke and

Brauckmann's Subdivision; thence eastwardly along a straight line a distance of 79.45 feet; thence northwardly along a straight line, a distance of 18.00 feet; thence westwardly along a straight line, a distance of 7.00 feet; thence northwardly along a straight line, a distance of 72.00 feet; thence west along a straight line to a point which is 136.225 feet west of said west line of Halsted Street; thence northwardly along a straight line a distance of 80.00 feet to the south line of Belmont Avenue; thence eastwardly along said south line to a point which is 125.00 feet east of the east line of said Halsted Street; thence southwardly along a line which is 125.00 feet east of and parallel with said east line to a point which is 27.00 feet north of California Terrace, a private street; thence west along a straight line a distance of 125.00 feet to said east line of Halsted Street; thence southwardly along said east line a distance of 107.51 feet; thence eastwardly along the south line of Lot 1 in the resubdivision of part of Lot 21 in Oak Grove Addition, a distance of 73.00 feet; thence north along the east line of said Lot 1, a distance of 14.22 feet to the northwest corner of Lot 20 in Oak Grove Addition to Chicago; thence eastwardly along the north line of said Lot 20, a distance of 45.00 feet to the northeast corner of said Lot 20; thence southwardly along the east line of said lot, a distance of 159.60 feet to a point on the north line of Barry Avenue, said point being 69.00 feet, as measured along said north line, east of the northeasterly line of Clark Street; thence southeastwardly along a straight line to a point on the south line of said Barry Avenue, which point is 127.62 feet as measured along said south line, east of the northeasterly line of Clark Street; thence southwardly along the west line of the public alley, a distance of 46.82 feet; thence southeastwardly along the westerly line of the public alley, a distance of 150.00 feet; thence eastwardly along a straight line to a point which is 295.00 feet east of said northeasterly line of Clark Street; thence southeastwardly along the westerly line of the public alley, 20 feet wide, a distance of 165.30 feet; thence westwardly along the south line of Lot 10 in Knocke and Gardner's Subdivision, a distance of 80.00 feet; thence southwardly along a straight line, a distance of 128.00 feet to the north line of Wellington Avenue; thence southeastwardly along a straight line to a point on the south line of said Wellington Avenue, which point is 150.10 feet as measured along said south line, east of the northeasterly line of Clark Street; thence southwardly, southeastwardly and southerly along the westerly line of the public alley, 14.00 feet wide to the north line of Oakdale Avenue; thence southeastwardly along a straight line to a point on the south line of Oakdale Avenue, which point is 214.61 feet, as measured along said south line, east of the northeasterly line of Clark Street; thence southwardly along a straight line to the north line of the public alley, 14.00 feet wide; thence westwardly along said north line to an intersection with the northward extension of the west line of Lot 2 in John W. Foster's Resubdivision; thence southwardly along said northward extension and along the west line of Lot 2, a distance of 145.52 feet to the north line of Surf Street; thence southeastwardly; along a straight line to a point on the south line of Surf Street, said point

being 117.40 feet as measured along said south line, east of said northeasterly line of Clark Street; thence southwardly, southeastwardly and southerly along the westerly line of the public alley to the south line of the public alley, 16.00 feet wide; thence eastwardly along said south line of the public alley to the east line of the public alley, 10.00 feet wide; thence northwardly along said east line to a point on the south line of Surf Street aforesaid, which point is 115.00 feet as measured along said south line, west of the west line of North Broadway; thence northeastwardly along a straight line to a point on the north line of Surf Street, which point is 96.00 feet west of said west line of North Broadway; thence northwardly along a straight line to the north line of the public alley, 14.00 feet wide; thence westwardly along said north line to a point which is 125.00 feet west of said west line of North Broadway; thence northwardly along a straight line, a distance of 48.68 feet to the south line of Oakdale Avenue; thence northeastwardly along a straight line to a point on the north line of said Oakdale Avenue which point is 100.00 feet west of said west line of North Broadway; thence northwardly along a line which is 100.00 feet west of and parallel with said west line to a point which is 72.50 feet north of the north line of the public alley, 14.00 feet wide; thence eastwardly along a straight line, a distance of 42.15 feet; thence northwardly along a straight line, a distance of 9.00 feet; thence eastwardly along straight line, a distance of 57.85 feet to a point on said west line of North Broadway, which point is 50.00 feet southerly of the south line of Wellington Avenue; thence northwardly along said west line of North Broadway to the north line of Wellington Avenue; thence westwardly along said north line, a distance of 100.00 feet; thence northwardly along a straight line, a distance of 128.00 feet; thence westwardly along the south line of Lot 3 in Block 5 of Knocke & Gardner's Subdivision, a distance of 90.00 feet to the east line of the public alley, 20.00 feet wide; thence northwardly along said east line, a distance of 144.00 feet to the south line of Lot 8 in Noble's Subdivision; thence westwardly along said south line to a point which is 220.00 feet west of said west line of North Broadway; thence northwardly along a straight line to a point on the south line of Lot 39 in Oak Grove Addition to Chicago; thence eastwardly along a straight line to the southwest corner of Lot 7 in said Noble's Subdivision, said corner being 150.00 feet west of said west line of North Broadway; thence northwardly along the west line of Lot 7 to the northwest corner of the lot; thence eastwardly along the north line of said Lot 7 to a point which is 89.79 feet west of said west line of North Broadway; thence northwardly along a straight line to a point on the south line of Barry Avenue; thence northwestwardly along a straight line to a point on the north line of Barry Avenue, which point is 100.00 feet west of the west line of North Broadway; thence northwardly along a straight line, a distance of 57.25 feet; thence westwardly along a straight line, a distance of 100.00 feet; thence northwardly along the westerly line of Lots 1, 2 and 3 in said Noble's Subdivision to a point which is 32.00 feet south of the south line of the public alley, 14.00 feet wide; thence

eastwardly along a straight line, a distance of 12.00 feet; thence northwardly along a straight line, a distance of 32.00 feet to said south line of the public alley; thence eastwardly along said south line to the east line of the public alley, 18.00 feet wide; thence northwardly along said east line to the north line of Briar Place, being the southwest corner of Lot 10 in Hitchcock & Wilson Subdivision; thence east along the south line of Lot 10, 33.0 feet; thence north parallel with the west line of Lots 9 and 10 in said subdivision to the north line of Lot 9; thence west along said north line to the northwest corner of Lot 9 being on the east line of the public alley 18.00 feet wide; thence northwardly along said east line, said east line being 125.00 feet west of and parallel with said west line of North Broadway to a point on the south line of Belmont Avenue; thence northwestwardly along a straight line to a point on the north line of said Belmont Avenue which point is 171.00 feet west of said west line of North Broadway; thence northwardly along the west line of Lot 3 in Hardin's Subdivision and along the northwardly extension of said west line to the north line of the public alley, 16.00 feet wide; thence eastwardly along said north line to the southwest corner of Lot 3 in Sander's Subdivision; thence northwardly along the west line of Lots 1, 2 and 3 in said Sander's Subdivision to a point which is 7.24 feet north of the north line of said Lot 2; thence eastwardly along a line which is 7.24 feet north of and parallel with said north line of Lot 2 to a point which is 39.50 feet west of said west line of North Broadway; thence northwardly along a straight line to the north line of Melrose Street; thence eastwardly along said north line of Melrose Street to the west line of North Broadway; thence north along said west line to the north line of Aldine Avenue; thence westwardly along said north line, a distance of 50.00 feet; thence northwardly along a straight line, a distance of 125.00 feet; thence westwardly along a straight line, a distance of 50.00 feet to the east line of the public alley, 16.00 feet wide; thence northwardly along said east line a distance of 16.60 feet; thence eastwardly along a straight line, a distance of 50.00 feet; thence northwardly along a straight line, a distance of 125.00 feet to the south line of Buckingham Place; thence eastwardly along said south line, a distance of 50.00 feet to an intersection with the southeastward prolongation of the westerly line of North Broadway; thence northwestwardly along said westerly line of North Broadway to the southeasterly corner of Lot 2 in Clark and McConnell's Addition to Lakeview; thence southwestwardly along the southerly line of said Lot 2, a distance of 151.30 feet to the southwest corner of said lot; thence northwestwardly along the westerly line of said Lot 2, a distance of 50.25 feet to the northwest corner of said lot; thence northwardly along the east line of Lot 31 in said Clark and McConnell's Subdivision to a point which is 89.30 feet south of the south line of Roscoe Street; thence eastwardly and northwardly along straight lines and eastwardly and northeastwardly along a curved line and also northwardly along a straight line, said lines being the boundary line of the parcel identified as 14-21-308-058 to a point on the south line of Roscoe Street; thence eastwardly along said south line, a distance of 45.05 feet to the westerly



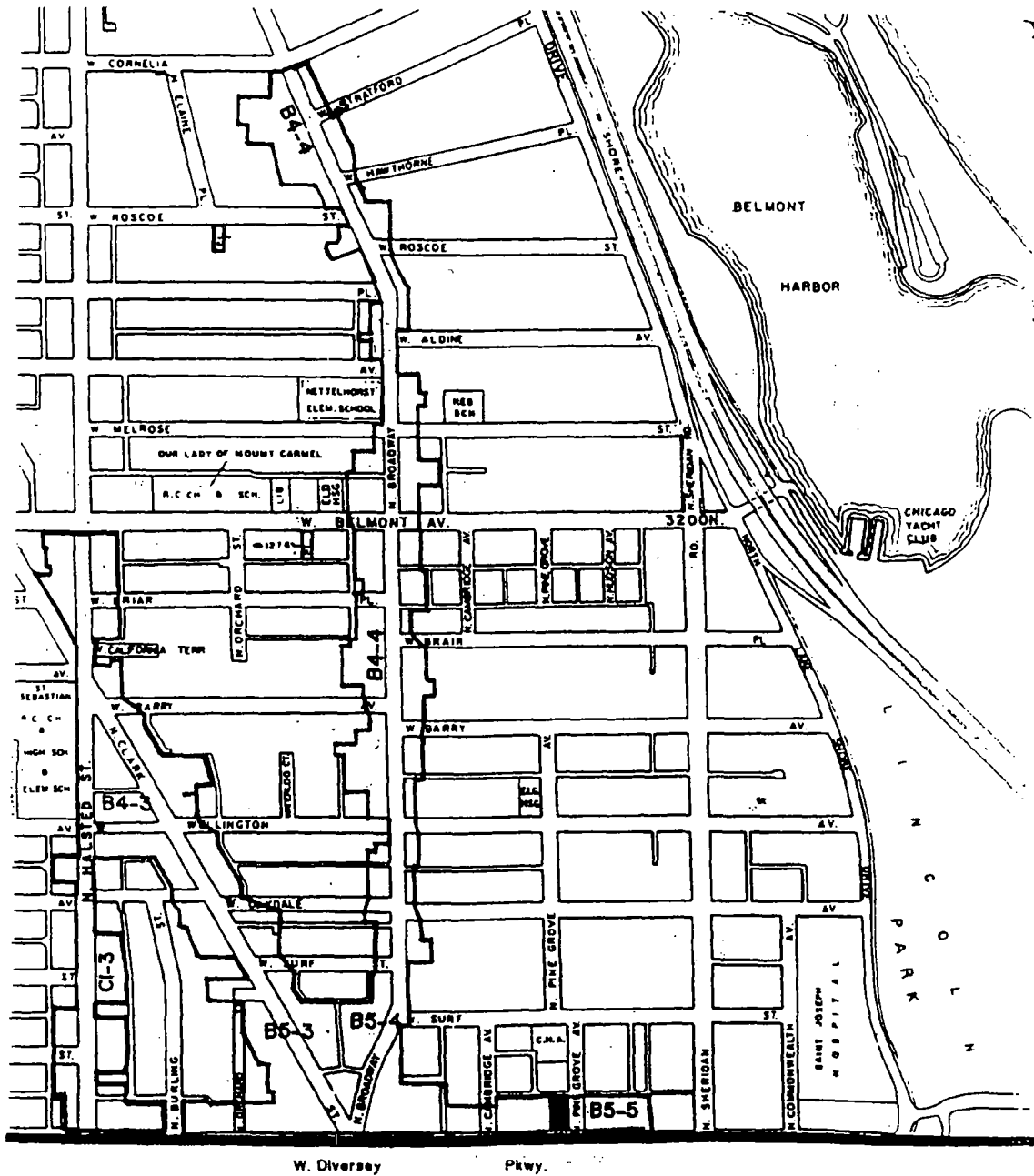
line of said North Broadway; thence northwestwardly along a straight line to the point of intersection of the north line of Roscoe Street with the westerly line of North Broadway; thence westwardly along said north line of Roscoe Street, a distance of 67.50 feet; thence northwardly along a straight line to a point on the south line of Lot 4 in E.J.M. Hale's Subdivision of Block 15, which point is 61.47 feet, as measured along said south line, west of said westerly line of North Broadway; thence westwardly along the south line of said Lot 4 to the southwest corner of said lot; thence northwestwardly along the westerly lines of Lots 1, 2, 3 and 4 in said E.J.M. Hale's Subdivision to the northwest corner of said Lot 1; thence westwardly along the south line of Lot 6 in Anna P. Colehour's Subdivision to a point on said south line which is 38.50 feet east of the southwest corner of said lot; thence northwardly along a line which is 38.50 feet east of and parallel with the west line of Lots 5 and 6 in said Anna P. Colehour's Subdivision to the north line of said Lot 5; thence westwardly along said north line of Lot 5, a distance of 38.50 feet to the northwest corner of said lot; thence northwardly along the west line of Lots 3 and 4 in said Colehour's Subdivision a distance of 64.46 feet to a point on the west line of said Lot 3; thence eastwardly along a straight line to the southwest corner of Lot 2 in Waller and Beckwith's Resubdivision, said northwest corner being 11.50 feet, as measured along the south line of said Lot 2, westerly of the westerly line of North Broadway; thence northwardly along the west line of Lots 1 and 2 in said Waller and Beckwith's Resubdivision, a distance of 138.60 feet to the south line of Cornelia Street; thence eastwardly along said south line, a distance of 55.15 feet to said westerly line of North Broadway; thence northeastwardly along a straight line a distance of 66.00 feet to a point of beginning, excepting therefrom Units 2A, 2B, 2C, 2D, 2E, 2F, 2G, 2H, 2I, 2J, 2K, 2L, 3A, 3B, 3C, 3D, 3E, 3F, 3G, 3H, 3I, 3J, 3K, 3L, 4A, 4B, 4C, 4D, 4E, 4F, 4G, 4H, 4I, 4J, 4K, 4L, 5A, 5B, 5C, 5D, 5E, 5F, 5G, 5H, 5I, 5J, 5K, 5L, 6A, 6B, 6C, 6D, 6E, 6F, 6G, 6H, 6I, 6J, 6K, 6L, 7A, 7B, 7C, 7D, 7E, 7F, 7G, 7H, 7I, 7J, 7K, 7L, 8A, 8B, 8C, 8D, 8E, 8F, 8G, 8H, 8I, 8J, 8K, 8L, Penthouse A, Penthouse B, Penthouse C, Commercial A, Commercial B and Commercial C, all in Brewster Condominium recorded as Document Number 25209739 and excepting also therefrom Units 1 -- 8, both inclusive, in the 805 -- 807 West Wolfram Condominium recorded as Document Number 87445679 and excepting also therefrom Units 1N, 2N, 3N, 1S, 2S, 3S, 2NP, 3NP, 2SP and 3SP in the 2944 Broadway Condominium recorded as Document Number 91499626, all in Cook County, Illinois.

The area commonly described as:

The area wholly or partially fronting on Diversey Parkway, from Halsted Street to Sheridan Road; on North Broadway, from Diversey Parkway to Cornelia Avenue; on Halsted Street, from Belmont Avenue to Diversey Parkway; and on Clark Street, from Diversey Parkway to Barry Avenue.

Exhibit 2.

SPECIAL SERVICE AREA MAP



APPROVAL AND ADOPTION OF TAX INCREMENT  
REDEVELOPMENT PLAN AND REDEVELOPMENT  
PROJECT FOR 73RD AND KEDZIE  
REDEVELOPMENT  
PROJECT AREA.

The Committee on Finance submitted the following report:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the approval and adoption of the Tax Increment Redevelopment Plan for the 73rd and Kedzie Redevelopment Project Area, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 45.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is desirable and for the best interests of the citizens of the City of Chicago, Illinois (the "Municipality"), for the Municipality to implement tax increment allocation financing pursuant to the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4-1, et seq. (1992) as amended (the "Act"), for the proposed redevelopment plan and redevelopment project (the "Plan" and "Project") within the boundaries of the Municipality and within a proposed redevelopment project area to be known as the "73rd and Kedzie Redevelopment Project Area" (the "Area") described in Section 1(a) of this ordinance, which area is contiguous and constitutes in the aggregate more than 1½ acres; and

WHEREAS, Pursuant to Section 11-74.4-5 of the Act, the Community Development Commission (the "Commission") of the Municipality, by authority of the City Council of the Municipality (the "Corporate Authorities"), called a public hearing (the "Hearing") relative to the Plan and the Project and the designation of the Area as a redevelopment project area under the Act on September 30, 1993; and

WHEREAS, Due notice of such hearing was given pursuant to Section 11-74.4-6 of the Act, said notice being given to taxing districts and to the Department of Commerce and Community Affairs of the State of Illinois by certified mail on August 13, 1993, by publication in the *Chicago Sun-Times* on September 6, 1993 and September 13, 1993, and by certified mail to taxpayers within the Area on September 9, 1993; and

WHEREAS, A meeting of the Joint Review Board on the Plan and Project and on the designation of the Area was convened on August 25, 1993 at 10:00 A.M., concerning the approval of the Plan and Project and designation of the Area; and

WHEREAS, The Plan and Project set forth the factors which caused the Area to be blighted, and the Corporate Authorities have reviewed the information concerning such factors presented at the public hearing and have reviewed other studies and are generally informed of the conditions in the Area which cause such area to be a "blighted area" as said term is used in the Act; and

WHEREAS, The Corporate Authorities have reviewed the conditions pertaining to lack of private investment in the Area to determine whether private development would take place in the Area as a whole without the adoption of the Plan; and

WHEREAS, The Corporate Authorities have reviewed the conditions pertaining to real property in the Area to determine whether contiguous parcels of real property and improvements thereon in the Area would be substantially benefited by the Project improvements; and

WHEREAS, The Corporate Authorities have reviewed the Plan and the Project and also the existing comprehensive plans for development of the Municipality as a whole to determine whether the Plan and the Project conform to such comprehensive plans of the Municipality; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

**SECTION 1. Findings.** The Corporate Authorities hereby make the following findings:

(a) The Area is described in Exhibit A attached hereto and incorporated herein as if set out in full by this reference. The street location (as near as practicable) for the Area is described in Exhibit B attached hereto and incorporated herein as if set out in full by this reference. The map of the Area is depicted on Exhibit C attached hereto and incorporated herein as if set out in full by this reference.

(b) Conditions exist which cause the Area to be subject to designation as a redevelopment project area under the Act and to be classified as a blighted area as defined in Section 11-74.4-3(a) of the Act.

(c) The Area on the whole has not been subject to growth and development through investment by private enterprise and would not reasonably be anticipated to be developed without adoption of the Plan.

(d) The Plan and Project conforms to the comprehensive plans for the development of the Municipality as a whole, or i) conforms to the strategic economic development or redevelopment plan issued by the designated planning authorities of the Municipality, or ii) includes land uses that have been approved by the planning commission of the Municipality.

(e) As set forth in the Plan the estimated date of completion of the Project is December 1, 2003 and the estimated date of the retirement of all obligations incurred to finance redevelopment project costs as defined in the Plan is November 1, 2016.

(f) The Area would not reasonably be developed without the use of incremental revenues pursuant to Section 11-74.4-8 of the Act, and such incremental revenues will be used exclusively for the development of the Area.

(g) The parcels of real property in the Area are contiguous, and only those contiguous parcels of real property and improvements thereon will be substantially benefited by the Project improvements area included in the Area.

**SECTION 2. Exhibits Incorporated by Reference.** A certified copy of the resolution of the Commission and the Plan and Project which were the

subject matter of the Hearing held September 29, 1993, are hereby adopted and approved. Copies of the resolution and of the Plan and Project are set forth in Exhibit D and Exhibit E, respectively, and are attached hereto and incorporated herein as if set out in full by this reference.

**SECTION 3. Invalidity of Any Section.** If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

**SECTION 4. Superseder and Effective Date.** All ordinances, resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in full force and effect immediately upon its passage and approval as provided by law.

**SECTION 5. Powers of Eminent Domain.** In compliance with Chapter 24, Section 11-74.4-4(c) of the Act and with the Plan, the Corporation Counsel is authorized to negotiate for the acquisition of Parcels contained within the Redevelopment Project Area. In the event the Corporation Counsel is unable to acquire any of said parcels through negotiation, the Corporation Counsel is authorized to institute eminent domain proceedings to acquire said property; nothing herein shall be in derogation of any proper authority.

[Exhibit "C" attached to this ordinance printed on page 41940 of this Journal.]

Exhibits "A", "B", "D" and "E" attached to this ordinance read as follows:

*Exhibit "A".*

*Legal Description.*

*73rd And Kedzie Redevelopment Project Area.*

Lot A of National Biscuit Company's consolidation of parts of the south half of the northeast quarter of Section 26, Township 38 North, Range 13 East of the Third Principal Meridian recorded October 2, 1941, in Book 341 of Plats, page 13, as Document Number 12767855, in Cook County, Illinois.

The northeast quarter of the southeast quarter of Section 26, Township 38 North, Range 13 East of the Third Principal Meridian, in Cook County, Illinois (except that part taken for Kedzie Avenue) and all public roads and rights-of-way adjacent to the above-described properties.

Permanent Index Numbers: 19-26-218-005-000 and 19-26-405-001-000.

*Exhibit "B".*

*Street Location.*

*73rd And Kedzie Tax Increment Financing District.*

Starting at the intersection of West 73rd Street and South Kedzie Avenue; and then proceeding south along South Kedzie Avenue to West 77th Street; and then proceeding west along West 77th Street to South Homan Avenue; and then proceeding north along South Homan Avenue to West 75th Street; and then proceeding west along West 75th Street to South Central Park Avenue; and then proceeding north along South Central Park Avenue to the east/west alley just south of West 74th Street; and then proceeding east along said alley to South Homan Avenue; and then proceeding north along South Homan Avenue to West 73rd Street; and then proceeding east along West 73rd Street to the intersection of West 73rd Street and South Kedzie Avenue, being the point of beginning.

*Exhibit "D".*

*Community Development Commission Tax Increment Designation  
Financing Resolution 73rd And Kedzie.*

*Community Development Commission  
City Of Chicago*

*Resolution No. 93-CDC-*

*Approving An Eligibility Report*

*And*

*A Redevelopment Plan And Project*

*And*

*Recommending The Designation Of A Tax Increment  
Redevelopment Project Area*

*And*

*Adoption Of Tax Increment Allocation Financing In An Area  
Designated As The 73rd And Kedzie  
Redevelopment Project Area.*

Whereas, Chapter 2-124 of the Municipal Code of the City of Chicago, Cook County, Illinois (the "City"), has heretofore established the Community Development Commission (the "Commission"); and

Whereas, The Commission is empowered by the corporate authorities of the City under Chapter 2-124 of the Municipal Code of the City of Chicago to exercise certain powers enumerated in 65 ILCS, Section 11.74.4-4(k) and Sections 11.74.4-1, et seq. of the Tax Increment Allocation Redevelopment Act, as amended (the "Act"), including holding public hearings required by the Act; and

Whereas, The staff of the Department of Planning and Development of the City ("Department of Planning and Development") has conducted investigations, studies and surveys in order to determine the eligibility of a study area as a blighted area or conservation area as defined by the Act; and

Whereas, The Eligibility Study and Report ("Report") and proposed Redevelopment Plan and Project ("Plan"), conducted by the Department of Planning and Development staff, have been completed; and

Whereas, The Department of Planning and Development staff has conducted an investigation of the 73rd and Kedzie Redevelopment Project Area ("Area") for eligibility for tax increment allocation financing; and

Whereas, The City has incurred, or will incur, certain expenses pursuant to the Plan and intends that those costs be reimbursed upon the City's adoption of tax allocation financing pursuant to the Act; and

Whereas, A public hearing (the "Hearing") on the Plan for the Area and on the designation of the Area was held by the Commission on September 29, 1993, at 2:00 P.M., Central Standard Time, in Room 1003A, City Hall, 121 North LaSalle Street, Chicago, Illinois 60602 as the official public hearing, to hear testimony from all interested parties concerning the designation of



the Area, approval of the Redevelopment Plan and Project, and use of tax increment financing monies within the Area; and

Whereas, A meeting of the Joint Review Board (the "Board") on the proposed redevelopment plan and redevelopment project for the Area and on the designation of the project area was convened by the City on August 25, 1993 at 10:00 A.M., Central Standard Time, in Room 1003A, City Hall, 121 North LaSalle Street, Chicago, Illinois 60602, concerning eligibility for the designation of the Area and recommendation of the use of tax increment financing monies within the Area; and

Whereas, Notice of the Hearing was given by publication and mailing, said notice by publication was given at least twice, the first publication appearing not more than 30 days nor less than 10 days prior to the Hearing in the *Chicago Sun-Times*, being a local metropolitan newspaper of general circulation within the taxing districts having property in the Area; and said notice by mailing was given by depositing such notice in the United States mail by certified mail addressed to the person or persons in whose name the general taxes for the last preceding year were paid on each lot, block, tract, or parcel of land lying within the Area, not less than 10 days prior to the date set for the Hearing; provided, however, that in the event taxes for the last preceding year were not paid, notice was also sent to the persons last listed on the tax rolls within the preceding 3 years as the owners of such property; and

Whereas, Notice of the Hearing was given by mailing as hereinabove provided to all taxing districts of which taxable property is included within the Area, project, or plan and to the Illinois Department of Commerce and Community Affairs, not less than 45 days prior to the date set for the Hearing, and such notice also included an invitation to each taxing district and the Department of Commerce and Community Affairs to submit written comments to the City of Chicago, Valerie B. Jarrett, Commissioner, Department of Planning and Development, City of Chicago, Room 1000, City Hall, 121 North LaSalle Street, Chicago, Illinois 60602, concerning the subject of the matter of the Hearing, prior to the date of the Hearing; now, therefore,

Be It Resolved by the Community Development Commission of the City of Chicago that:

Section 1. The preambles hereto are incorporated by this reference as though set out herein in full.

Section 2. The Commission approves the Report.

Section 3. The Commission approves the Plan.

Section 4. The Commission recommends the designation by Ordinance of the proposed 73rd and Kedzie Redevelopment Project Area as a "Redevelopment Project Area" pursuant to the Act.

Section 5. The Commission recommends designation of Tax Increment Allocation Financing within the aforementioned 73rd and Kedzie Redevelopment Project Area.

Section 6. The Commission further finds that 1) the proposed Redevelopment Project Area on the whole has not been subject to growth and development through investment by private enterprise and would not reasonably be anticipated to be developed without the adoption of the Plan; 2) the Plan conforms to the comprehensive plan for the development of the City as a whole or either i) conforms to the strategic economic development or redevelopment plan issued by the designated planning authorities of the City, or ii) includes land uses that have been approved by the Plan Commission of the City; 3) as set forth in the Plan and at the Hearing, the estimated date of completion of the Project is December, 2003, and the estimated date of the retirement of all obligations incurred to finance redevelopment project costs as detailed in the Plan is November, 2016; 4) the Area would not reasonably be developed without the use of incremental revenues and that such revenues will be exclusively used for the development of the Area; 5) there exist conditions which cause the Area to be described as a blighted area; and 6) the parcels of real property in the Area are contiguous, and only those contiguous parcels of real property and improvements thereon, which will be substantially benefitted by the Project improvements, are included in the Area.

Section 7. All resolutions or orders in conflict herewith are, to the extent of such conflict, repealed.

Section 8. If any section, paragraph, clause, or provision of this resolution shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this resolution.

Section 9. This resolution shall bear the date of its adoption, and shall be effective upon its passage.

Section 10. A certified copy of this resolution shall be transmitted to the City Council of the City of Chicago.

*Exhibit "E".*

*Tax Increment Financing  
Redevelopment Project And Plan.*

*73rd And Kedzie.*

1.

*Introduction.*

Manufacturing has played a pivotal role in the nation's economy and in the emergence of the United States as a world power. In 1920, manufacturing surpassed agriculture as the major employer in the country, and it held that position until the mid-1980s when it was passed by the service sector. Today, there is a restructuring of America's industrial sector, largely due to technological changes and competitive global markets. Underlying this restructuring are a number of significant trends. Dr. David Birch, identifies these trends in the book *America's Future Industrial Space Needs, Preparing for the Year 2000*. Among these are:

1. Shift in the mix of industries and types of goods being manufactured -- Emphasis has gone from basic industries, such as steel, food, cars and clothing to plastics, electronics, computers, pharmaceuticals, etc..
2. Shift in the size of manufacturers -- Most of the nation's recent industrial growth comes from small to mid-size companies which are innovative and grow rapidly.
3. Shifts in geographical location -- Manufacturers are no longer dependent upon the location of raw materials and traditional distribution methods. As a result, there is movement from the older rustbelt states of Ohio, Michigan, Pennsylvania and Illinois, to the sunbelt and western states.
4. Changing role for exporters -- Increasing levels of foreign trade have resulted in expansion of the nation's wholesale trade sector at the expense of manufacturing.
5. Available labor pool -- In the 1970s and 1980s, large numbers of new workers were available and absorbed into the work force.

Future economic growth may be constrained by the availability of a labor force which is appropriately trained and skilled.

Dr. Birch states that continued industrial growth in the U.S. will result from high technology manufacturing and from traditional industries in which innovation comes from doing things in new, more competitive ways. A few examples of this innovation are the use of lasers to cut blouses, robots to assemble machines, computers to operate equipment and cryogenic technology to store frozen foods.

The restructuring of the country's industrial sector has greatly impacted major cities throughout the Northeast and Midwest, and many have seen the industrial bases in their cities change significantly.

Major employers have downsized, relocated and/or gone out of business, and jobs for residents have disappeared. As a result, buildings and parts of buildings stand vacant, many of them made obsolete by contemporary industrial standards; tax bases erode; property values decline; personal income falls; and the impact ripples throughout the economy. Thus, in today's competitive national and international markets, it is extremely important that cities retain and invigorate their manufacturing base.

As in other cities, manufacturing has been the backbone of the economy in Chicago. The Illinois Bureau of Employment Security (I.B.E.S.) reports that, in 1970, manufacturing totaled 41.5 percent of "covered" employment in the City of Chicago.<sup>1</sup> However, within the past two decades, manufacturing has declined, bringing about losses in the number of industrial firms located in the City as well as declines in employment. According to I.B.E.S., in 1984, there were 1,125,827 "covered" employees in the City of Chicago. Of this total, 263,873 (or 23.4 percent) were employed in manufacturing and 339,139 (30.1 percent) were employed in the service sector. In 1990, "covered" employment in the City rose to 1,201,136, a gain of seven percent. During the same six year period, however, manufacturing employment declined by 18 percent to 216,190 while service employment rose by 20 percent to 408,020. In 1990, manufacturing only composed 18.0 percent of "covered" employment while service sector employment increased to 34.0 percent.

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<sup>1</sup> "Covered" employment is defined as all employees covered by the Illinois Unemployment Insurance Act. The employment figures do not include State of Illinois workers because that data is not available by place of work.

Despite these declines, manufacturing still plays an extremely important role in the City's economy. The Economic Development Commission (E.D.C.) of the City of Chicago published a report in August, 1991 which addresses the future development of industrial parks within the City. According to data from the Federal Reserve Bank which appeared in this report, 4,500 manufacturing firms are located in the City. They provide over one-quarter of a million jobs and generate millions of dollars in City property tax, head tax and utility tax revenues.

In Chicago, manufacturing remains an important economic engine which sustains neighborhoods, providing well-paying jobs and enhancing the quality of life for residents. Moreover, industrial activity is important because it supports a number of other sectors of the local economy, bringing increases in employment and revenue to the City. The University of Illinois' Bureau of Business Research concludes that because of income paid to workers which is then spent elsewhere in the community and the connection between manufacturing and other economic areas, each manufacturing job supports approximately 3.2 other jobs. This compares to lower paying service sector jobs which support 1.7 additional jobs.

The previously cited E.D.C. report includes the findings of a survey conducted among local manufacturers. It indicates that Chicago has many important advantages for industrial companies. These include access to suppliers and markets, an excellent transportation network, large labor force, and an abundant, high quality water supply and treatment service. Various factors contribute to a firm's decision to relocate from, or not locate within the City, but the one cited most often is the lack of modern industrial space for expanding businesses.

Currently, the City has expressed a policy to maintain and enhance its existing industrial base, and has undertaken actions and adopted ordinances to improve and build upon it. Although the City has suffered from some significant losses, such as the departure of Spiegel, Inc. to Ohio, it is committed to preserving and improving its economic stature. The creation and preservation of jobs is a major economic development goal of the City. The City encourages economic diversity to enable it to reach this goal, adapt to changes in the regional and international market, and absorb the impact of these changes.

Industrial activity plays a significant role in a diversified economy. It provides highly paid employment for residents, supports important secondary jobs, and is an incubator for innovation from which new technologies and industries are created. To support the job creation goal, the City has adopted an industrial land use policy which seeks to:

1. Provide opportunities for synergy between related industrial activities;

2. Minimize the conflicts between industrial and other land uses;
3. Maximize the benefits of public investment in capital programming related to industrial investment.

The 73rd and Kedzie Area encompasses approximately 105.3 acres and is composed of the 46-acre Nabisco Facility and the 38.5-acre Rheem Property, separated by the Norfolk and Southern rail lines which run through the center of the two sites in an east/west direction. Both of the properties front Kedzie Avenue, from 73rd Street to 77th Street. The northern portion of the area contains the Nabisco Biscuit Company plant which is approximately 1.6 million square feet. The facility is the largest bakery in the world, with approximately 2,500 employees. Most of the complex consists of two-story buildings except for the seven-story high-rise silo/storage building. The Rheem Property contains a vacant industrial complex of approximately 700,000 square feet, which was occupied by the Rheem Manufacturing Company. The Rheem Property has been vacant for the past three years.

The 73rd and Kedzie Area is a large industrial area adjacent to and just west of two large rail yards, surrounded mainly by residential areas with some commercial uses along the Kedzie Avenue frontage. Both industrial sites and the buildings on them are impacted by functional and economic obsolescence due to the single purpose design of the buildings, operational problems, inadequate parking, loading and service restraints, and limited access into each property with only a single entry and exit point. These problems have resulted in the total vacancy of the Rheem Property and the need for major capital improvements to the buildings and related operational functions within the Nabisco Facility.

Access to the Area is provided only by Kedzie Avenue which borders both sites on the eastern boundary. Kedzie Avenue connects to nearby major streets, including 79th Street, Columbus Drive and 71st Street.

Existing site and development constraints must be overcome before achievement of the City's objectives for the maintenance and enhancement of its industrial base through private investment in new construction, modernization and expansion. Although City initiatives and expenditures have stimulated private investment in other industrial areas, the 73rd and Kedzie Redevelopment Area as a whole (the "Redevelopment Project Area") has not been subject to growth and development through investment by private enterprise, and is not reasonably expected to be developed without the efforts and leadership of the City, including the adoption of the Tax Increment Financing Redevelopment Project and Plan and the substantial investment of public funds.

### Tax Increment Financing.

In January, 1977, tax increment financing ("T.I.F.") was made possible by the Illinois General Assembly through passage of the Tax Increment Allocation Redevelopment Act (hereinafter referred to as the "Act"). The Act is found in Illinois Revised Statutes, Chapter 24, Section 11-74.4-1, et seq., as amended. The Act provides a means for municipalities after the approval of a "redevelopment plan and project" to redevelop "blighted", "conservation" or "industrial park conservation" areas and to finance public redevelopment costs with incremental real estate tax revenues. Incremental real estate tax revenue ("tax increment revenue") is derived from the increase in the equalized assessed valuation ("E.A.V.") of real property within the T.I.F. redevelopment area over and above the certified initial E.A.V. of the real property. Any increase in E.A.V. is then multiplied by the current tax rate which results in tax increment revenue. A decline in current E.A.V. does not result in a negative real estate tax increment.

To finance redevelopment costs a municipality may issue obligations secured by the anticipated tax increment revenue generated within the redevelopment project area. In addition, a municipality may pledge towards payment of such obligations any part or any combination of the following: (a) net revenues of all or part of any redevelopment project; (b) taxes levied and collected on any or all property in the municipality; (c) the full faith and credit of the municipality; (d) a mortgage on part or all of the redevelopment project; or (e) any other taxes or anticipated receipts that the municipality may lawfully pledge.

Tax increment financing does not generate revenues by increasing tax rates. It generates revenues by allowing the municipality to temporarily capture new tax revenues resulting from redevelopment. Under tax increment financing, all taxing districts continue to receive the tax revenue they received prior to redevelopment from property in the area. Taxing districts can receive distributions of excess increment when more tax increment revenue is received than is necessary to pay for expected redevelopment project costs and principal and interest obligations issued to pay such costs. Taxing districts also benefit from the increased property tax base after redevelopment project costs and obligations are paid.

### The 73rd And Kedzie Tax Increment Redevelopment Plan And Project.

This 73rd and Kedzie Tax Increment Redevelopment Plan and Project (the "Redevelopment Plan") has been formulated in accordance with the provisions of the Act. It is a guide to all proposed public and private actions in the Redevelopment Project Area.

This Redevelopment Plan also specifically describes the Redevelopment Project Area and sets forth the conservation factors which qualify the

Redevelopment Project Area for designation as a conservation area as defined in the Act.

In addition to describing the objectives of redevelopment, the Redevelopment Plan sets forth the overall program to be undertaken to accomplish these objectives. The "Redevelopment Project" as used herein means any development project which may, from time to time, be undertaken to accomplish the objectives of the Redevelopment Plan.

The Redevelopment Project represents an important economic opportunity for the City of Chicago. It will greatly improve the environment for private development, enabling a major manufacturing entity to expand and upgrade its facility. It also will enable the City to achieve three important goals:

1) job retention and creation; 2) improvement of its tax base; and 3) retention of a major industrial employer that might otherwise move to the suburbs or out of state.

The goal of the City of Chicago, however, is to ensure that the entire Redevelopment Project Area be redeveloped on a comprehensive and planned development basis in order to ensure that new development occurs:

1. On a coordinated rather than a piecemeal basis to ensure that the land-use, pedestrian access, vehicular circulation, parking, service and urban design systems will functionally come together, meeting contemporary principles and standards.
2. On a reasonable, comprehensive and integrated basis to ensure that conservation area factors are eliminated.
3. Within a reasonable and defined time period so that the area may contribute productively to the economic vitality of the City.

Redevelopment of the Redevelopment Project Area is a complex undertaking, and it presents challenges and opportunities commensurate with its scale. To a large extent, the success of this effort will depend on the cooperation between the private sector and agencies of local government. The adoption of this Redevelopment Plan will make possible the implementation of a comprehensive program for the redevelopment of the Redevelopment Project Area. By means of public investment, the area will become a stable environment that will again attract private investment. Public investment will set the stage for improving the area with private capital.

Public and private investment is possible only if T.I.F. is used pursuant to the terms of the Act. The revenue generated by the development will play a



decisive role in encouraging private development. Conditions that have precluded intensive private investment in the past will be eliminated. Through this Redevelopment Plan, the City will serve as the central force for marshaling the assets and energies of the private sector for a unified cooperative public-private redevelopment effort. Implementation of this Redevelopment Plan will benefit the City, its neighborhoods and all the taxing districts which are included in the 73rd and Kedzie Project Area in the form of an expanded tax base, employment opportunities and a wide range of other benefits.

2.

*Redevelopment Project Area Description.*

The boundaries of Redevelopment Project Area have been carefully drawn to include only the real property and improvements thereon substantially benefited by the proposed redevelopment project improvements to be undertaken as part of this Redevelopment Plan. The boundaries are more specifically shown in Figure 1, Boundary Map, and more particularly described as follows:

Lot A of National Biscuit Company's consolidation of parts of the south half of the northeast quarter of Section 26, Township 38 North, Range 13 East of the Third Principal Meridian recorded October 2, 1941, in Book 341 of Plats, page 13, as Document Number 12767855, in Cook County, Illinois.

Rheem Property: The northeast quarter of the southeast quarter of Section 26, Township 38 North, Range 13, East of the Third Principal Meridian, in Cook County, Illinois (except that part taken for Kedzie Avenue) and all public roads and rights-of-way adjacent to the above-described properties.

3.

*Redevelopment Project Area Goals And Policies.*

Managed growth in the form of investment in new development and facilities is essential in the Redevelopment Project Area. Redevelopment efforts in the Redevelopment Project Area will strengthen the entire City through additional employment opportunities, increased tax base and infrastructure and environmental improvements.

The Act encourages the public and private sectors to work together to address and solve the problems of urban growth and development. The joint effort between the City and the private sector to redevelop parts of the Redevelopment Project Area will receive significant support from the financing methods made available by the Act.

This section of the Redevelopment Plan identifies the goals and policies of the City for the Redevelopment Project Area. A later section of this Redevelopment Plan identifies the more specific program which the City plans to undertake in achieving the redevelopment goals and policies which have been identified.

#### General Goals.

- Provide infrastructure improvements within the Redevelopment Project Area.
- Encourage industrial development by eliminating the influences and the manifestations of physical and economic deterioration and obsolescence within the Redevelopment Project Area.
- Provide sound economic development in the Redevelopment Project Area.
- Revitalize the Redevelopment Project Area to maintain it as an important activity center contributing to the regional and national focus of the City.
- Create an environment within the Redevelopment Project Area which will contribute to the health, safety and general welfare of the City, and preserve or enhance the value of properties adjacent to the Redevelopment Project Area.
- Provide an increased real estate tax base for the City and other taxing districts extending into the Redevelopment Project Area.

#### Policies.

It is the policy of the City of Chicago to:

- Foster the City's industrial base and to maintain the City's diversified economy for the general welfare of its citizens.
- Encourage industrial investment, modernization, and expansion by providing for stable and predictable industrial environments.

## 4.

*Conservation Area Conditions Existing In The  
Redevelopment Project Area.*

The findings presented in this section are based on surveys and analysis conducted for the Redevelopment Project Area. As set forth in the "Act", "conservation area" means any improved area within the boundaries of a redevelopment project area located within the territorial limits of the municipality in which 50 percent or more of the structures in the area have an age of 35 years or more. Such an area is not yet a blighted area, but because of a combination of three or more of the following factors: dilapidation; obsolescence; deterioration; illegal use of individual structures; presence of structures below minimum code standards; abandonment; excessive vacancies; overcrowding of structures and community facilities; lack of ventilation, light or sanitary facilities; inadequate utilities; excessive land coverage; deleterious land use or layout; depreciation of physical maintenance; or lack of community planning, is detrimental to the public safety, health, morals or welfare and such an area may become a blighted area.

While it may be concluded that the mere presence of three or more of the stated factors may be sufficient to make a finding as a conservation area, the evaluation of this report identifies all existing conservation factors so that reasonable persons can conclude not only that statutory compliance exists, but that public intervention is appropriate and necessary.

On the basis of this approach, the Redevelopment Project Area is eligible as a "conservation area" within the requirements of the Act. The Redevelopment Project Area contains five buildings. Four buildings are located on the Nabisco Facility, and one building is located on the Rheem Property. Of the five buildings, three, or 60 percent, are 35 years or older. In addition to age, eight of the fourteen qualifying factors required under the Act are present in the Redevelopment Project Area. These factors are reasonably distributed throughout the entire Redevelopment Project Area. The entire Redevelopment Project Area is impacted by and shows the presence of these conservation factors. Finally, the Redevelopment Project Area includes only real property and improvements substantially benefited by the proposed redevelopment project improvements.

The factors described below and shown in Figure 2, Summary of Conservation Area Factors, are present in the area.

1.      **Obsolescence.**

Obsolescence is present to a major extent. Conditions contributing to this factor include the functional and economic

obsolescence of existing single-purpose buildings in the Nabisco Facility and the Rheem Property and the inadequate provision for access, off-street parking and loading.

2. Deterioration.

Deterioration is present to a major extent and includes deterioration of building components, parking areas, site surface areas, and perimeter fencing.

3. Excessive Vacancies.

Excessive vacancies are present to a major extent. The entire Rheem Property is vacant.

4. Overcrowding Of Structures And Community Facilities.

Overcrowding of structures is present to a major extent within the Nabisco Facility.

5. Structures Below Minimum Code.

The structures on the Rheem Property and their building components are below the minimum legal requirements established by the laws, ordinances and regulations of the City.

6. Excessive Land Coverage.

Excessive land coverage is present to a major extent. The Nabisco Facility occupies over 75 percent of the land site, resulting in limited and confined off-street parking, inadequate service and loading facilities, a single point access and egress from the site, and excessive travel distances from remote parking areas to building entrance areas.

7. Depreciation Of Physical Maintenance.

Depreciation of physical maintenance is present to a major extent and includes substantial deferred maintenance on the entire building on the Rheem Property. A limited condition of deferred maintenance exists in parking and related storage and loading surface areas, perimeter fencing, and site improvements on the Nabisco Facility.

8. Lack Of Community Planning.

Lack of community planning is present to a limited extent. The Redevelopment Project Area was developed without the benefit or guidance of a community plan with reasonable policies and standards for building setbacks, the location and arrangement of off-street parking, and for buffering/screening of industrial uses from adjacent residential areas.

The analysis above is based upon surveys and analyses conducted by Trkla, Pettigrew, Allen & Payne, Inc.. The surveys and analyses conducted include:

1. Exterior survey of the condition and use of both industrial complexes;
2. Field survey of environmental conditions covering streets, sidewalks, curbs and gutters, lighting, traffic, parking facilities, landscaping, fences and walls, and general property maintenance;
3. Analysis of existing use of the Redevelopment Project Area and its relationships to its surroundings;
4. Comparison of current land use to current zoning ordinance and the current zoning map;
5. Analysis of original and current platting and building size and layout;
6. Analysis of vacant portions of the site and building;
7. Analysis of building floor area and site coverage; and
8. Review of previously prepared plans, studies and data.

5.

*73rd And Kedzie Tax Increment Financing  
Redevelopment Project.*

This section presents the overall program to be undertaken by the City of Chicago or by private parties acting under redevelopment agreements with

the City. It includes a description of redevelopment plan and project objectives, a description of redevelopment activities, a general land-use plan, estimated redevelopment project costs, a description of sources of funds to pay redevelopment project costs, a description of obligations that may be issued, identification of the most recent equalized assessed valuation of properties in the Redevelopment Project Area, and an estimate of anticipated equalized assessed valuation.

In the event the City determines that implementation of certain activities or improvements is not feasible, the City may reduce the scope of the overall program and Redevelopment Project.

#### Redevelopment Objectives.

- Reduce or eliminate those conditions which qualify the Redevelopment Project Area as a conservation area. Section 4 of this Redevelopment Plan, Conservation Area Conditions Existing in the Redevelopment Project Area, describes existing conservation conditions.
- Strengthen the economic well-being of the Redevelopment Project Area and the City by increasing business activity, taxable values, and job opportunities.
- Assemble land into parcels functionally adaptable with respect to shape and size for disposition and redevelopment in accordance with contemporary development needs and standards.
- Create an environment which stimulates private investment in new construction, expansion and rehabilitation.
- Achieve development which is integrated both functionally and aesthetically with nearby existing development, and which contains a complementary mix of uses.
- Encourage a high quality appearance of buildings, rights-of-way and open spaces as well as high standards of design.
- Provide sites for needed public improvements or facilities in proper relationship to the projected demand for and in accordance with accepted design criteria for such facilities.
- Provide needed incentives to encourage a broad range of improvements in both rehabilitation and new development efforts.

- Encourage the participation of minorities and women in professional and investment opportunities involved in the development of the Redevelopment Project Area.
- Implement and achieve the Redevelopment Project Area Goals and Policies as set forth in Section 3 of this Redevelopment Plan.

#### Redevelopment Plan And Project Activities.

The City proposes to achieve its redevelopment goals, policies and objectives for the Redevelopment Project through public financing techniques, including tax increment financing, and by undertaking some or all of the following actions:

1. Property Acquisition, Site Preparation, Demolition And Redevelopment.

Property acquisition and land assembly by the private sector for redevelopment in accordance with this Redevelopment Plan will be encouraged. To achieve the renewal of the Redevelopment Project Area, property identified in Development Program, Figure 3, attached hereto and made a part hereof, may be acquired by purchase, exchange or long-term lease by the City of Chicago and cleared of all improvements and either (a) sold or leased for private redevelopment, or (b) sold, leased or dedicated for construction of public improvements or recreational facilities.

The City may determine that to meet the goals, policies or objectives of this Redevelopment Plan property may be acquired where: a) the current use of the property is not permitted under this Redevelopment Plan; b) the exclusion of the property from acquisition would have a detrimental effect on the disposition and development of adjacent and nearby property; or c) the owner or owners are unwilling or unable to conform the property to the land-use and development objectives of this Redevelopment Plan. Further, the City may require written redevelopment agreements with developers before acquiring any properties.

Clearance and demolition activities will, to the greatest extent possible, be timed to coincide with redevelopment activities so that tracts of land do not remain vacant for extended periods and so that the adverse effects of clearance activities may be minimized. Clearance and demolition activities will include demolition of buildings, environmental remediation, removal of old foundations, excavation and removal of soil and other

materials to create suitable sites for new development, and provision of storm drainage.

As an incidental but necessary part of the redevelopment process, the City may devote property which it has acquired to temporary uses until such property is scheduled for disposition and redevelopment.

2. Rehabilitation Of Existing Buildings And Fixtures.

The existing Nabisco Facility is in need of rehabilitation, modernization and expansion in order to overcome existing obsolescence and to maintain its competitive position in the food industry. Rehabilitation includes upgrading all building systems, including electrical, plumbing, utility, mechanical, ventilation and HVAC; and repair of all building components, including roof, walls, windows, floors, etc..

3. Provision Of Public Improvements.

Adequate public improvements and facilities will be provided to service the entire Redevelopment Project Area. Public improvements and facilities may include, but are not limited to, the following:

A. Utilities.

Adjustments and modifications to utility lines as may be necessary to facilitate and serve redevelopment in accordance with the objectives and provisions of this Redevelopment Plan.

B. Streets And Public Rights-Of-Way.

The resurfacing, widening, reconstruction, closing, removal and other improvements of streets and other public rights-of-way.

C. Landscape.

Landscape/buffer improvements, street lighting and general beautification improvements.



4. Environmental Remediation.

Redevelopment of the Redevelopment Project Area necessitates several actions which pertain to environmental remediation on the Rheem property. These include, but are not limited to, the removal of asbestos from the Rheem facility, clean-up of the Rheem site, and removal and off-site disposal of special wastes and other pit contents.

5. Job Training And Related Educational Programs.

A range of programs designed to increase the skills of existing employees will be implemented. Other programs will be created for future employees so that they can take advantage of the employment opportunities within the Redevelopment Project Area.

6. Analysis, Administration, Studies, Surveys, Legal, Et Al..

Activities include the long-term management of the T.I.F. Program as well as the costs of establishing the program and designing its components.

7. Redevelopment Agreements.

Land assemblage which may be by purchase, exchange, donation, lease, or eminent domain shall be conducted for (a) sale, lease or conveyance to private developers, or (b) sale, lease, conveyance or dedication for the construction of public improvements or facilities. Terms of conveyance shall be incorporated in appropriate disposition agreements which may contain more specific controls than those stated in this Redevelopment Plan.

General Land-Use Plan.

Figure 4, Land-Use Plan, attached hereto and made a part hereof, identifies land-uses and public rights-of-way to be in effect upon adoption of this Redevelopment Plan. The major land-use category included within the Redevelopment Project Area is industrial.

The Redevelopment Plan and the Redevelopment Project conform to the 1966 comprehensive plan for development of the City of Chicago. Further, the Redevelopment Plan and Redevelopment Project are consistent with, and are established pursuant to implementation of, general municipal

development objectives and policies contained in development plans previously adopted by the City of Chicago and the Chicago Zoning Ordinance. The Nabisco and Rheem properties are zoned as General Manufacturing Districts (M2-3 and M2-2, respectively), except for the Rheem property immediately north of 77th Street which is zoned M1-1 Restricted Manufacturing District.

All major thoroughfares and street rights-of-way are shown on the Land-Use Plan map. Their locations are subject to modification.

The Land-Use Plan as designated in Figure 4 provides a guide for future land-use improvements and developments within the Redevelopment Project Area. It conforms to the Chicago Zoning Ordinance, which is cited below.

The following uses are permitted, inclusive, provided that within 300 feet of a Residence District all business, servicing, or processing shall take place within completely enclosed buildings, unless otherwise indicated and except for automated teller machines and off-street parking and loading. Within 300 feet of a Residence District, all storage, except of motor vehicles, shall be within completely enclosed buildings, or may be located out-of-doors if it is effectively screened by a solid wall or fence (including solid entrance and exit gates) at least eight feet in height:

1. Any production, processing, cleaning, servicing, testing, repair or storage of materials, goods or products which shall not be injurious or offensive to the occupants of adjacent premises by reason of the emission or creation of noise, vibration, smoke, dust or other particulate matter, toxic and noxious materials, odors, fire or explosive hazards, or glare or heat.
2. Other compatible uses as defined in the Chicago Zoning Ordinance and approved by the City.

Special uses, performance standards, and use and bulk regulations as set forth in the Chicago Zoning Ordinance are applicable to development within the Redevelopment Project Area.

#### Estimated Redevelopment Project Costs.

Redevelopment project costs mean and include the sum total of all reasonable or necessary costs incurred or estimated to be incurred, and any such costs incidental to this Redevelopment Plan pursuant to the Act. Such costs include the following:

1. Costs of studies, surveys, development of plans and specifications, implementation and administration of the redevelopment plan including but not limited to staff and professional service costs for architectural, engineering, legal, marketing, financial, planning or other services (provided, however, that no charges for professional services may be based on a percentage of the tax increment collected).
2. Property assembly costs, including but not limited to, acquisition of real or personal property, or rights or interests therein, demolition of buildings, and the clearing and grading of land.
3. Costs of rehabilitation, reconstruction, repair or remodeling of existing public and private buildings and fixtures.
4. Costs of the construction of public works or improvements.
5. Costs of job training and retraining projects.
6. Financing costs, including but not limited to, all necessary and incidental expenses related to the issuance of obligations and which may include payment of interest on any obligations accruing during the estimated period of construction of any redevelopment project for which such obligations are issued and for a period not exceeding 36 months thereafter, including reasonable related reserves.
7. All or a portion of a taxing district's capital costs resulting from the redevelopment project and incurred in furtherance of the redevelopment plan and project, to the extent a municipality by written agreement accepts and approves such costs.
8. Relocation costs to the extent that a municipality determines that relocation costs shall be paid or is required to make payment of relocation costs by federal or state law.
9. Payment in lieu of taxes.
10. Costs of job training, vocational education or career education, provided that such costs (i) are related to the establishment and maintenance of additional job training, advanced vocational education or career education programs for persons employed or to be employed by employers located in a redevelopment project area; and (ii) when incurred by a taxing authority or taxing districts other than the municipality, are set forth in a written agreement among the municipality and the taxing authority or taxing districts, which agreement describes the program to be undertaken, including but not limited to the number of

employees to be trained, a description of the training and services to be provided, the number and type of positions available or to be available, itemized costs of the program and sources of funds to pay for the same, and the term of the agreement.

11. Interest cost incurred by a developer related to the construction, renovation or rehabilitation of a redevelopment project provided that:
  - a. Such costs are to be paid directly from the special tax allocation fund (the fund into which the incremental tax proceeds are deposited as pursuant to the Act);
  - b. Such payments in any one year may not exceed 30 percent of the annual interest costs incurred by the developer with regard to the redevelopment project during that year;
  - c. If there are not sufficient funds available in the special tax allocation fund to make such payments, then the amounts so due shall accrue and be payable when sufficient funds are available in the special tax allocation fund; and
  - d. The total of such interest payments paid pursuant to this Act may not exceed 30 percent of the total (A) costs paid or incurred by the developer for such redevelopment project plus (B) redevelopment project costs, including any property assembly costs and any relocation costs, incurred by a municipality pursuant to this Act.

A range of activities and improvements will be required to implement the tax increment redevelopment project. The necessary improvements and their costs are shown in Table 1, Estimated Redevelopment Project Costs. To the extent that the City has incurred costs or municipal obligations have been issued to pay for such Redevelopment Project costs in anticipation of the adoption of tax increment financing, the City shall be reimbursed from real estate tax increment revenues for such redevelopment costs. The total redevelopment project costs are intended to provide an upper limit on expenditures. Within this limit, adjustments may be made in line items without amendment of this Redevelopment Plan. Additional funding in the form of state and federal grants, and private developer contributions will be pursued by the City as means of financing improvements and facilities which are of a general community benefit.

Table 1.

*73rd And Kedzie Redevelopment Program  
Estimated Redevelopment Project Costs.*

## Program Action/Improvement:

Property Acquisition	\$ 3,500,000
Rehabilitation of Existing Buildings	63,342,000
Street and Utility Improvements	3,000,000
Environmental Remediation	2,077,000
Job Training and Related Educational Programs	1,000,000
Analysis, Studies, Surveys, Legal, et cetera	<u>750,000</u>

## GROSS PROJECT COST:

\$73,669,000\*

## Sources Of Funds To Pay Redevelopment Project Costs.

Funds necessary to pay for redevelopment project costs and municipal obligations which have been issued to pay for such costs are to be derived principally from tax increment revenues and proceeds from municipal obligations which have as their revenue source tax increment revenue. To secure the issuance of these obligations, the City may permit the utilization of guarantees, deposits and other forms of security made available by private sector developers.

---

\* Exclusive of capitalized interest, issuance cost, administrative cost, interest and other financing cost.

The tax increment revenue which will be used to fund tax increment obligations and redevelopment project costs shall be the incremental real property tax revenue. Incremental real property tax revenue is attributable to the increase in the current E.A.V. of each taxable lot, block, tract or parcel of real property in the Redevelopment Project Area over and above the initial E.A.V. of each such property in the Redevelopment Project Area. Other sources of funds which may be used to pay for redevelopment costs and obligations issued, the proceeds of which are used to pay for such costs, are land disposition proceeds, state and federal grants, investment income, and such other sources of funds and revenues as the municipality may from time to time deem appropriate.

#### Issuance Of Obligations.

The City may issue obligations secured by the tax increment special tax allocation fund pursuant to Section 11-74.4-7 of the Act.

All obligations issued by the City pursuant to this Redevelopment Plan and the Act shall be retired within twenty-three (23) years from the adoption of the ordinance approving the Redevelopment Project Area, such ultimate retirement date occurring in the year 2016. Also, the final maturity date of any such obligations which are issued may not be later than twenty (20) years from their respective dates of issue. One or more series of obligations may be sold at one or more times in order to implement this Redevelopment Plan. The amounts payable in any year as principal of and interest on all obligations issued by the City pursuant to the Redevelopment Plan and the Act shall not exceed the amounts available, or projected to be available, from tax increment revenues and from such bond sinking funds or other sources of funds as may be provided by ordinance. Obligations may be of a parity or senior/junior lien natures. Obligations issued may be serial or term maturities, and may or may not be subject to mandatory sinking fund redemptions.

Revenues shall be used for the scheduled and/or early retirement of obligations, and for reserves, bond sinking funds and redevelopment project costs, and, to the extent that real property tax increment is not used for such purposes, may be declared surplus and shall then become available for distribution annually to taxing districts in the Redevelopment Project Area in the manner provided by the Act.

#### Most Recent Equalized Assessed Valuation Of Properties In The Redevelopment Project Area.

Table 2 lists the most recent proposed 1992 equalized assessed valuation of property in the Redevelopment Project Area. The total estimated equalized assessed valuation for the Redevelopment Project Area is \$13,760,845.

### Anticipated Equalized Assessed Valuation.

In year 1999 (collection year 2000) when all improvements are completed, the estimated equalized assessed valuation of real property in the Redevelopment Project Area is estimated at \$39,860,915. This estimate is based on several key assumptions, including: 1) redevelopment for the uses specified in this Redevelopment Plan will occur in a timely manner; 2) the market value of the recommended industrial development will increase following completion of the redevelopment activities described in the Redevelopment Plan; and 3) the ten year average of the State Multiplier of 1.9717 as applied to 1992 assessed values will remain unchanged.

*Table 2.*

*Summary Of Estimated Proposed 1992  
Equalized Assessed Valuations.*

Block Number	Equalized Assessed Value
Existing Rheem Property (19-26-218-005)	\$ 2,502,714
Existing Nabisco Property (19-26-405-001)	<u>11,258,131</u>
<b>TOTAL:</b>	<b>\$13,760,845</b>

This figure is subject to final verification. Initial E.A.V. is estimated to be \$13,760,845. After verification, the correct figures shall be certified to by the County Clerk of Cook County, Illinois.

6.

### *Phasing And Scheduling Of Redevelopment Project.*

A phased implementation strategy will be utilized to achieve a timely and orderly redevelopment of the project area.

It is anticipated that City expenditures for redevelopment project cost will be carefully staged on a reasonable and proportional basis to coincide with expenditures in redevelopment by private developers.

## 7.

*Provisions For Amending This Redevelopment.*

This 73rd and Kedzie Tax Increment Redevelopment Project and Plan may be amended pursuant to the provisions of the Act.

## 8.

*Affirmative Action Plan.*

The City is committed to and will affirmatively implement the following principles with respect to the 73rd and Kedzie Tax Increment Redevelopment Plan and Project:

- A. The assurance of equal opportunity in all personnel and employment actions with respect to the Plan and Project, including, but not limited to: hiring, training, transfer, promotion, discipline, fringe benefits, salary, employment, working conditions, termination, etc., without regard to race, color, religion, sex, age, handicapped status, national origin, creed or ancestry.
- B. This commitment to affirmative action will ensure that all members of the protected groups are sought out to compete for all job openings and promotional opportunities.

In order to implement these principles for this Plan and Project, the City shall require and promote equal employment practices and affirmative action on the part of itself and its contractors and vendors. In particular, parties contracting for work on the Project shall be required to agree to the principles set forth in this section.

[Figures 1, 2, 3 and 4 attached to this Exhibit "E"  
printed on pages 41936 through 41939  
of this Journal.]



Figure 1.

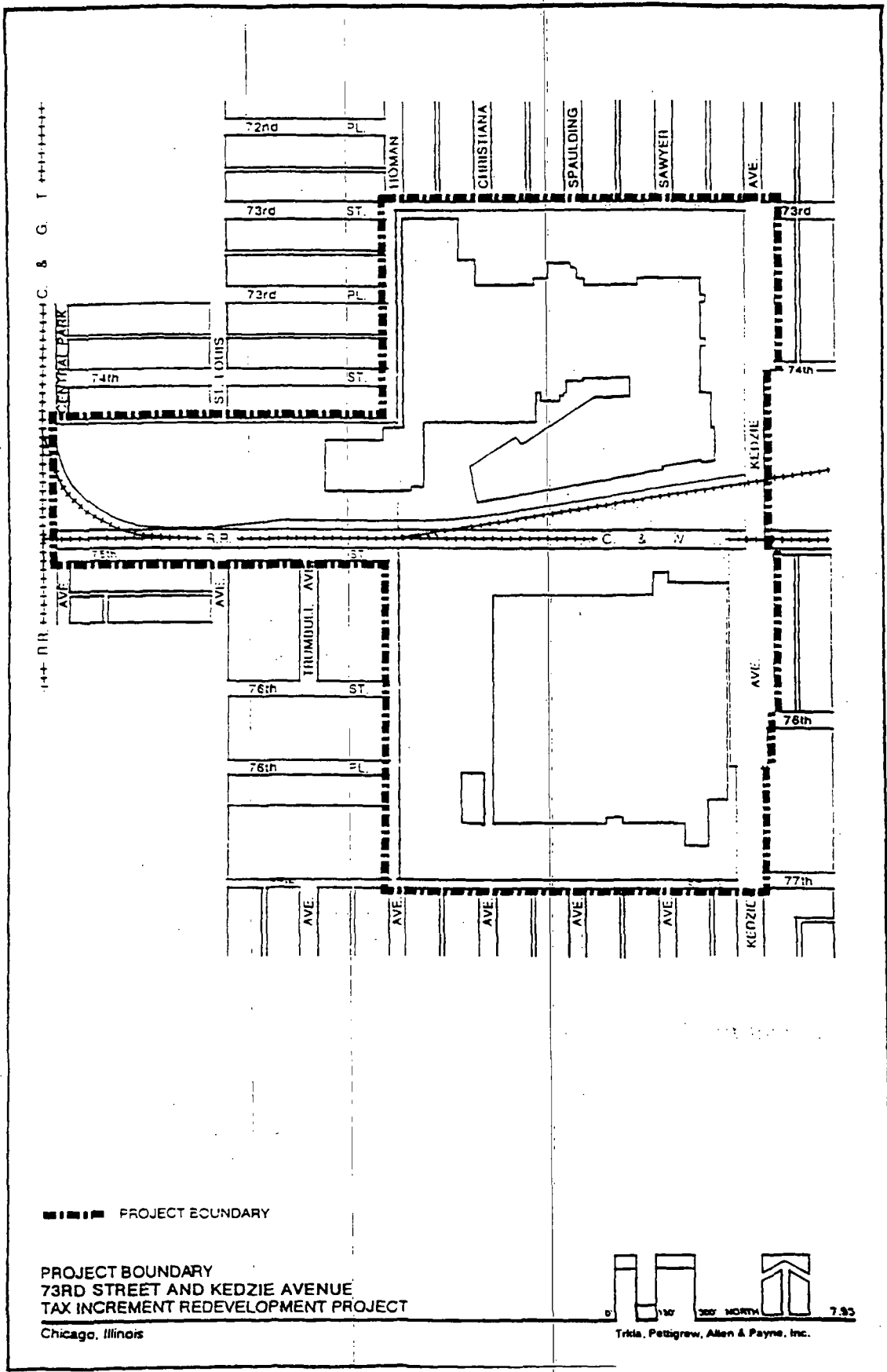


Figure 2.

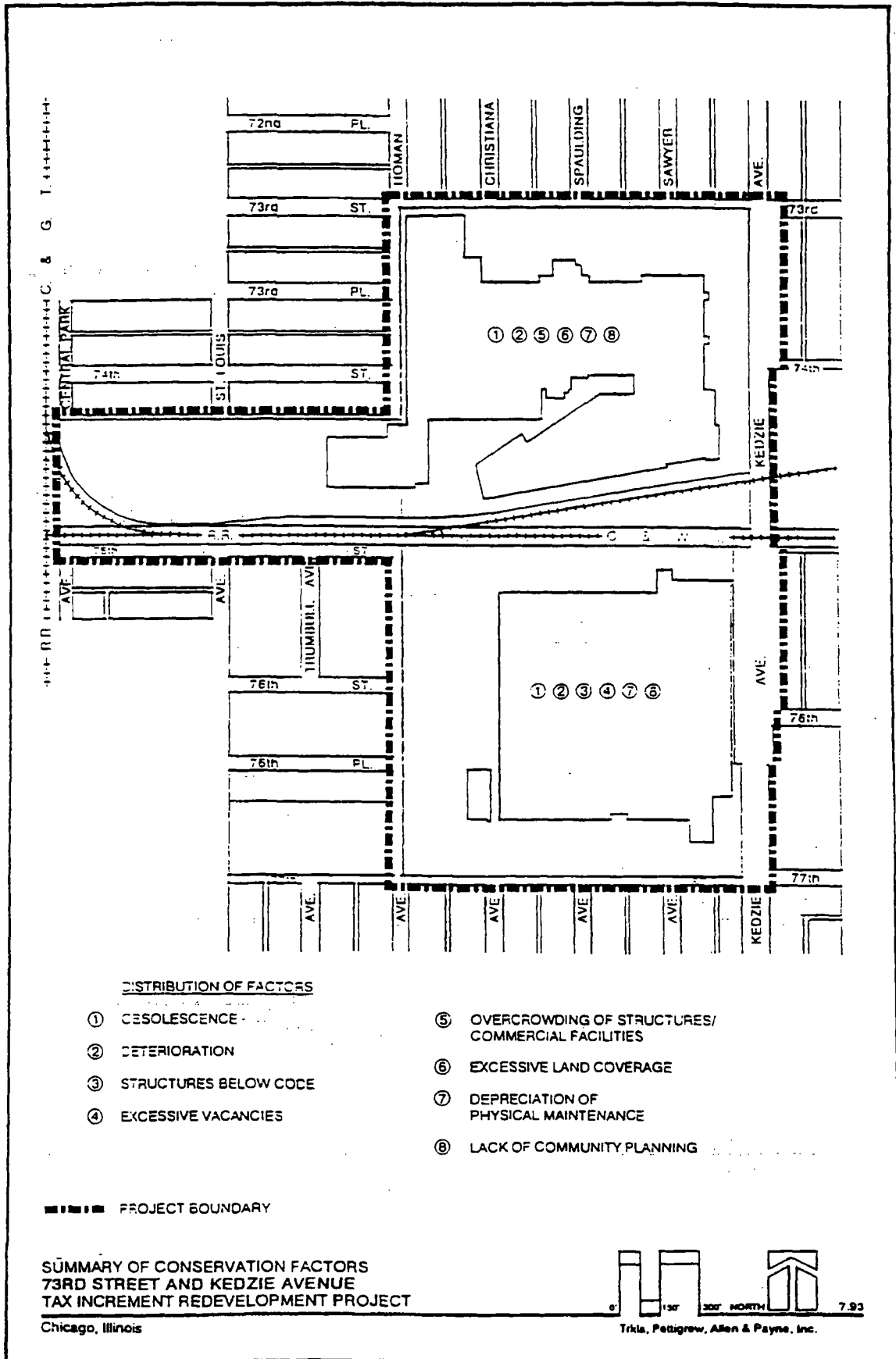
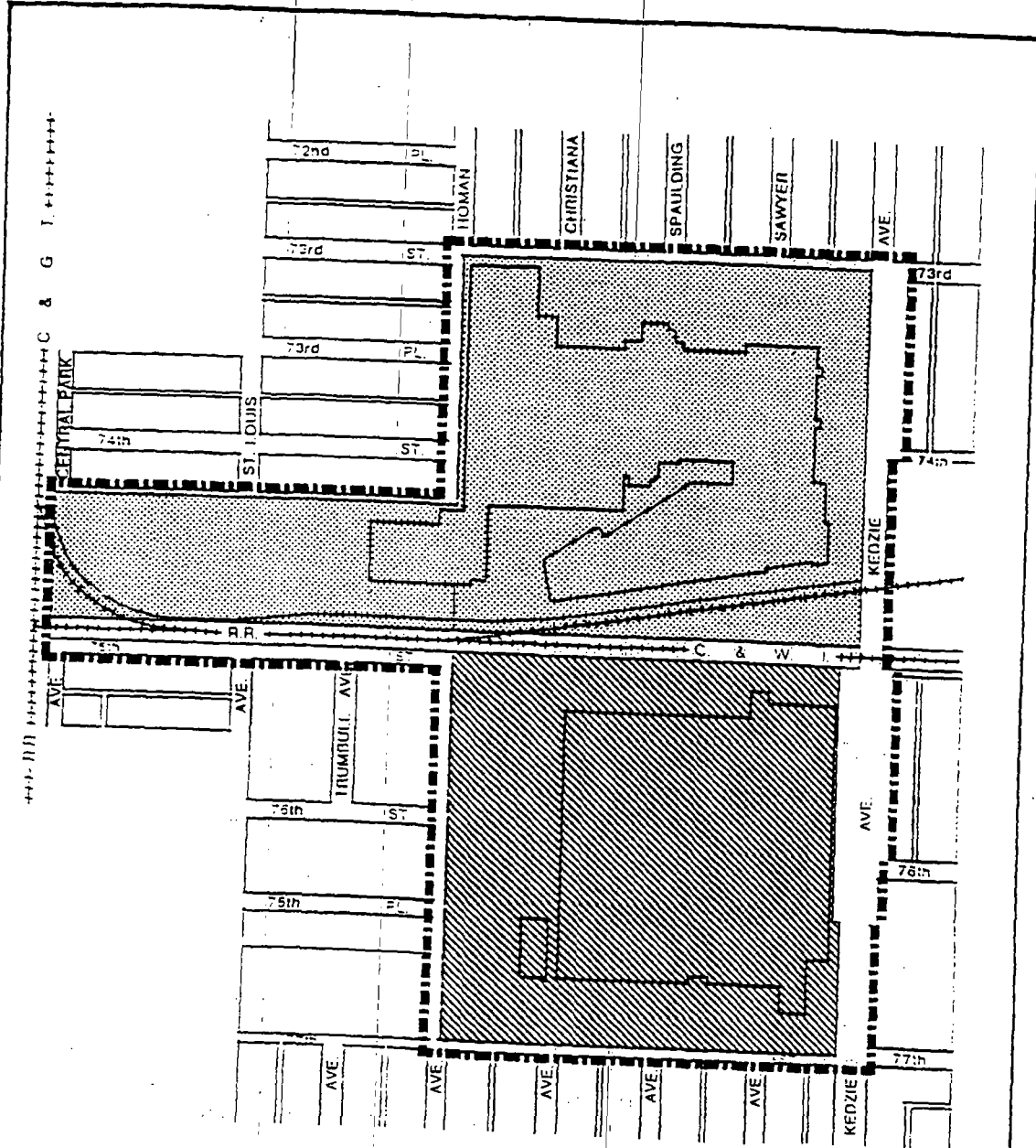


Figure 3.



 PROPERTY TO BE REHABILITATED/ EXPANDED

 PROPERTY TO BE ACQUIRED/ REDEVELOPED

 PROJECT BOUNDARY

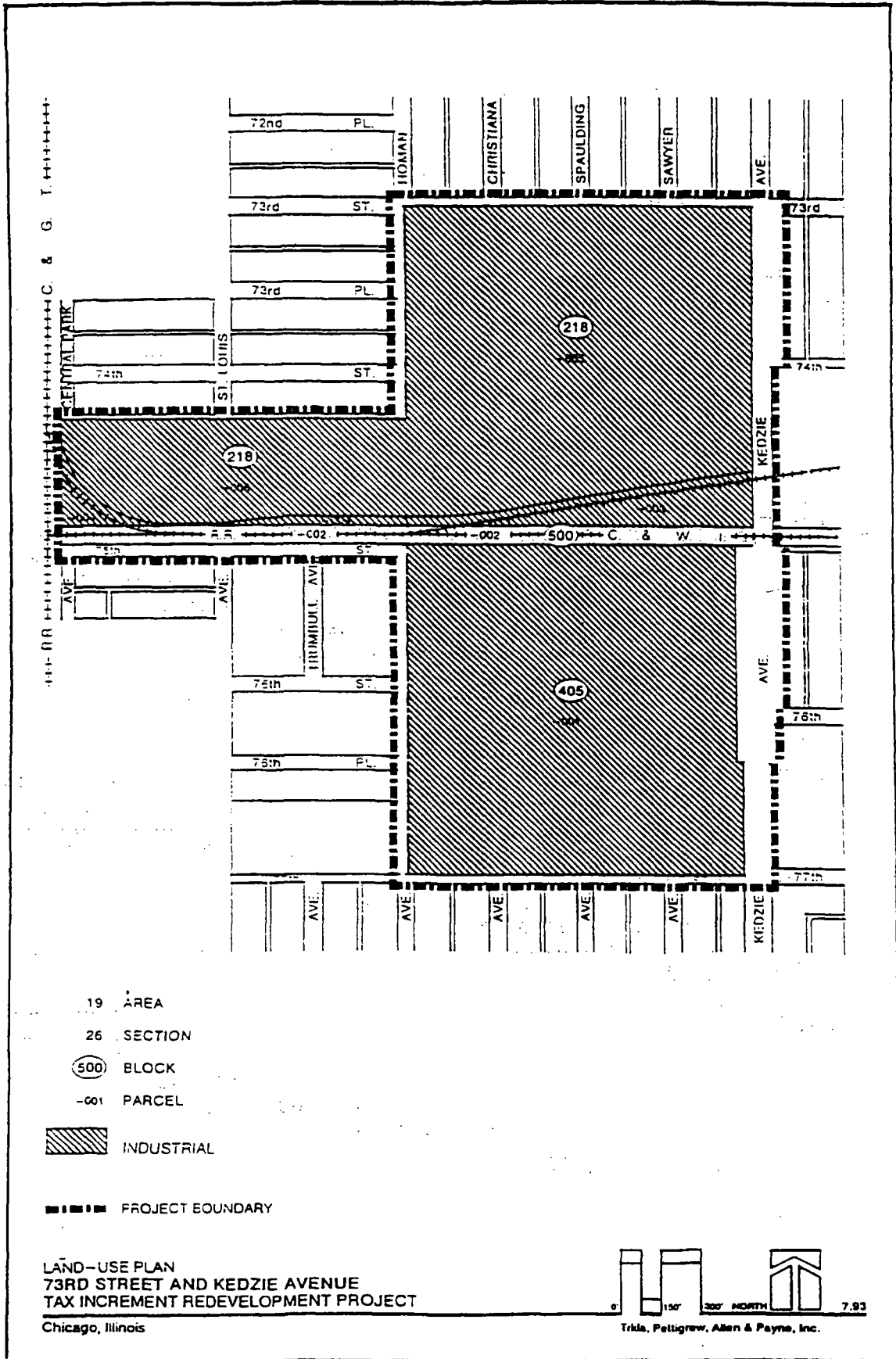
DEVELOPMENT PROGRAM  
73RD STREET AND KEDZIE AVENUE  
TAX INCREMENT REDEVELOPMENT PROJECT

Chicago, Illinois




Trkla, Pettigrew, Allen & Payne, Inc.

Figure 4.



19 AREA  
 26 SECTION  
 (500) BLOCK  
 -001 PARCEL

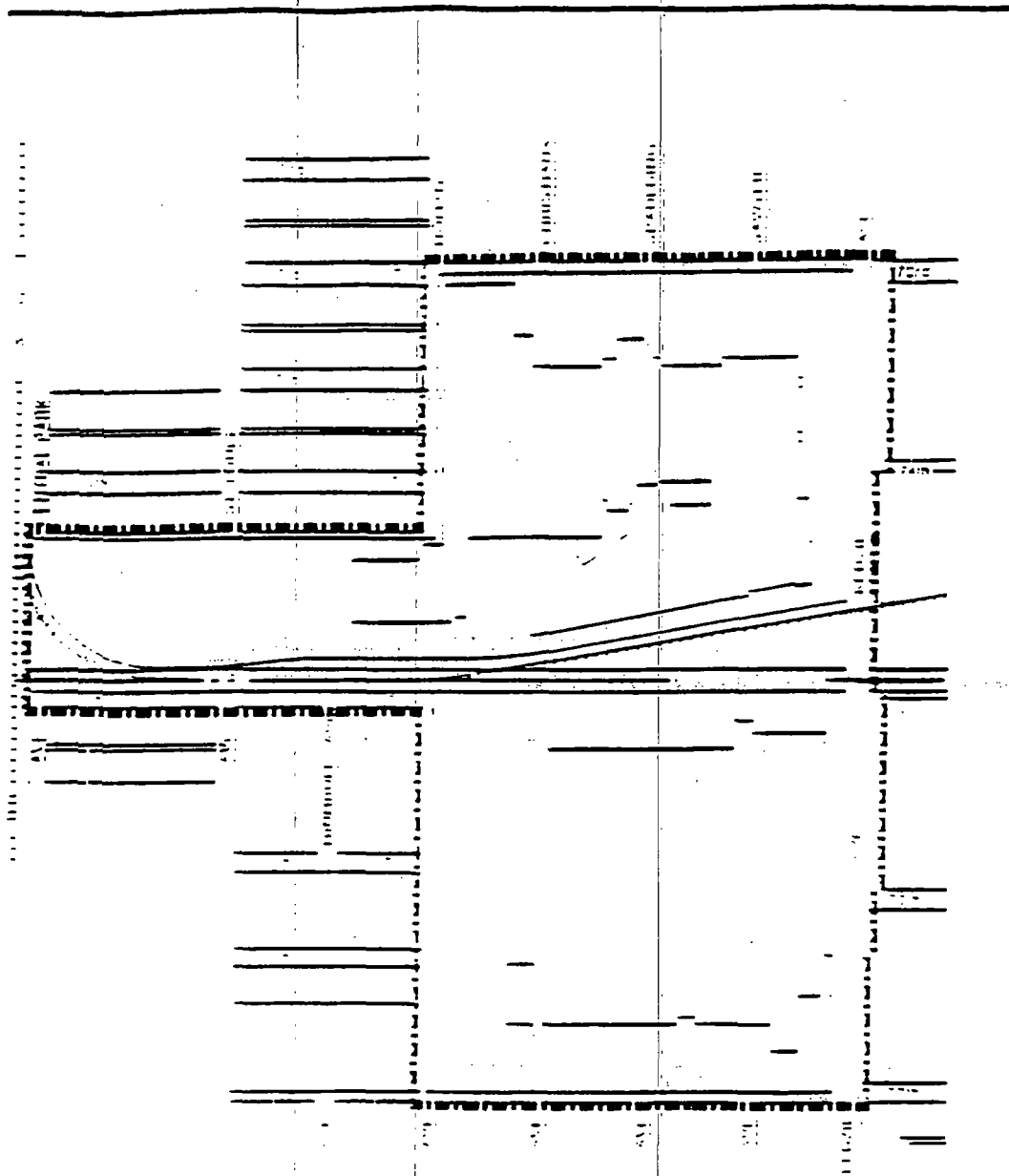
 INDUSTRIAL

 PROJECT BOUNDARY

LAND-USE PLAN  
 73RD STREET AND KEDZIE AVENUE  
 TAX INCREMENT REDEVELOPMENT PROJECT  
 Chicago, Illinois

  
 0 150 300 NORTH 7.93  
 Trick, Pettigrew, Allen & Payne, Inc.

Exhibit "C".



----- PROJECT BOUNDARY

Figure 1  
PROJECT BOUNDARY  
CORD STREET AND NEEDLE AVENUE

7/

DESIGNATION OF 73RD AND KEDZIE REDEVELOPMENT  
PROJECT AS TAX INCREMENT  
FINANCING DISTRICT.

The Committee on Finance submitted the following report:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the designation of the 73rd and Kedzie Redevelopment Project as a Tax Increment Financing District, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schalter, M. Smith, Moore, Stone -- 45.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is desirable and in the best interests of the citizens of the City of Chicago, Illinois (the "Municipality"), for the Municipality to implement tax increment allocation financing pursuant to the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4-1, et seq. (1992), as amended (the "Act"), for a proposed redevelopment plan and redevelopment project (the "Plan" and "Project") within the municipal boundaries of the Municipality and within a proposed redevelopment project area to be known as "73rd and Kedzie Redevelopment Project Area" (the "Area") described in Section 1 of this ordinance; and

WHEREAS, The Community Development Commission and the City Council of the Municipality (the "Corporate Authorities") have heretofore adopted and approved the Plan and Project, which Plan and Project were identified in An Ordinance Of The City Of Chicago, Illinois, Approving And Adopting A Redevelopment Plan And Redevelopment Project For The 73rd And Kedzie Redevelopment Project Area and were the subject, along with the Area designation hereinafter made, of a public hearing held on September 29, 1993; and

WHEREAS, It is now necessary and desirable to designate the Area as a redevelopment project area pursuant to the Act; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

**SECTION 1. Area Designated.** The Area, as described in Exhibit A attached hereto and incorporated herein as if set out in full by this reference, is hereby designated as a redevelopment project area pursuant to Section 11.74.4-4 of the Act. The street location (as near as practicable) for the Area is described in Exhibit B attached hereto and incorporated herein as if set out in full by this reference. The map of the Area is depicted on Exhibit C attached hereto and incorporated herein as if set out in full by this reference.

**SECTION 2.** The Area is not less in the aggregate than 1½ acres, and there exist conditions which cause the Area to be classified as a "blighted area" under the Act.

**SECTION 3.** The Area includes only those contiguous parcels of real property and improvements thereon substantially benefitted by the proposed redevelopment project improvements.

**SECTION 4. Invalidity of Any Section.** If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

**SECTION 5. Superseder and Effective Date.** All ordinances, resolutions, motions or orders in conflict with this ordinance are hereby repealed to the

extent of such conflict, and this ordinance shall be in full force and effect immediately upon its passage and approval as provided by law.

[Exhibit "C" attached to this ordinance printed on page 41945 of this Journal.]

Exhibits "A" and "B" attached to this ordinance read as follows:-

*Exhibit "A".*

*Legal Description.*

*73rd And Kedzie Redevelopment Project Area.*

Lot A of National Biscuit Company's consolidation of parts of the south half of the northeast quarter of Section 26, Township 38 North, Range 13 East of the Third Principal Meridian recorded October 2, 1941, in Book 341 of Plats, page 13, as Document Number 12767855, in Cook County, Illinois.

The northeast quarter of the southeast quarter of Section 26, Township 38 North, Range 13 East of the Third Principal Meridian, in Cook County, Illinois (except that part taken for Kedzie Avenue) and all public roads and rights-of-way adjacent to the above-described properties.

Permanent Index Numbers: 19-26-218-005-000 and 19-26-405-001-000.

*Exhibit "B".*

*Street Location.*

*73rd And Kedzie Tax Increment Financing District.*

Starting at the intersection of West 73rd Street and South Kedzie Avenue; and then proceeding south along South Kedzie Avenue to West 77th Street;



and then proceeding west along West 77th Street to South Homan Avenue; and then proceeding north along South Homan Avenue to West 75th Street; and then proceeding west along West 75th Street to South Central Park Avenue; and then proceeding north along South Central Park Avenue to the east/west alley just south of West 74th Street; and then proceeding east along said alley to South Homan Avenue; and then proceeding north along South Homan Avenue to West 73rd Street; and then proceeding east along West 73rd Street to the intersection of West 73rd Street and South Kedzie Avenue, being the point of beginning.

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ADOPTION OF TAX INCREMENT ALLOCATION  
FINANCING FOR 73RD AND KEDZIE  
REDEVELOPMENT PROJECT AREA.

The Committee on Finance submitted the following report:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the adoption of the Tax Increment Financing for the 73rd and Kedzie Redevelopment Project, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
Chairman.

(Continued on page 41946)

Exhibit "C".

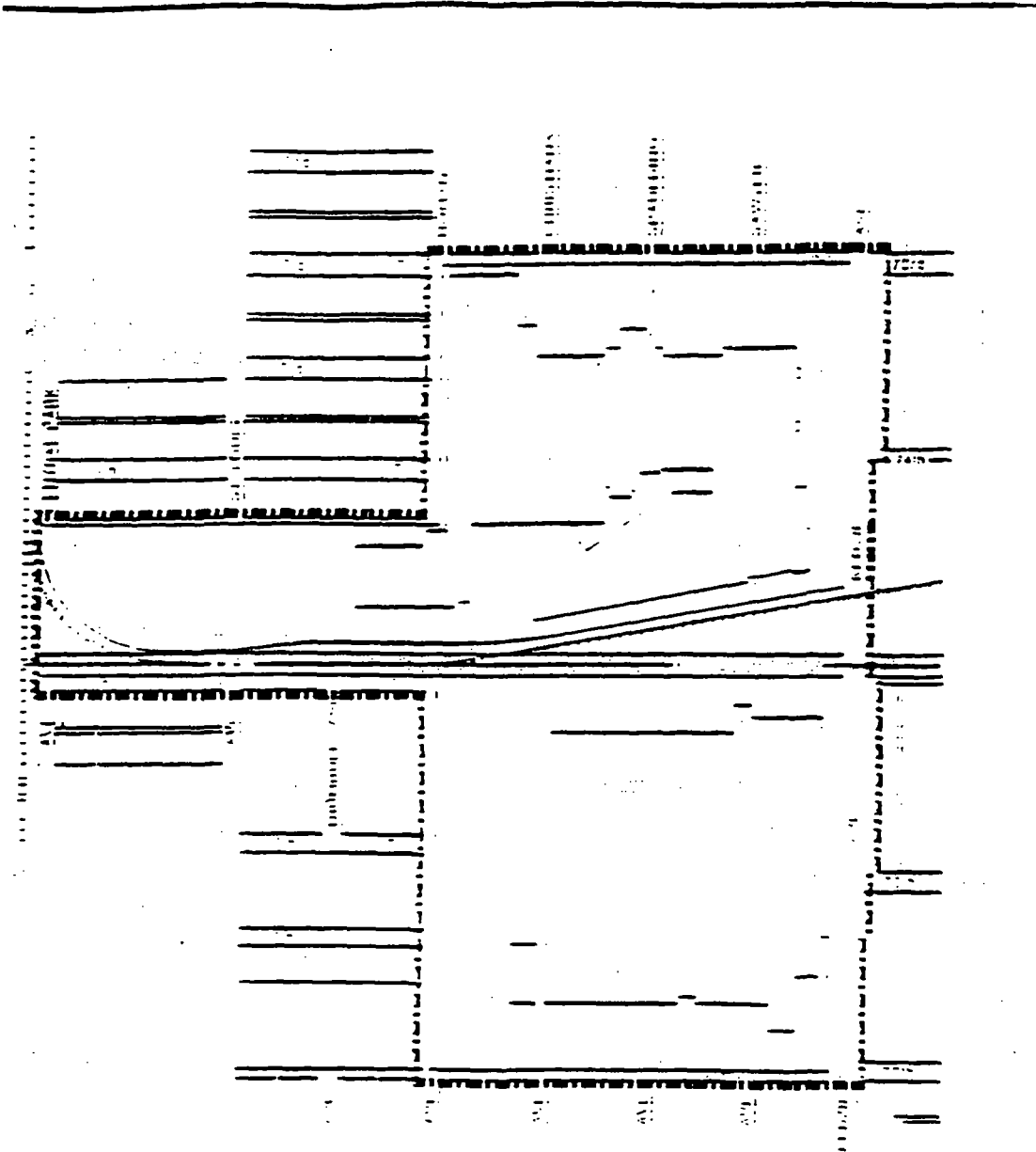


FIGURE 1  
PROJECT BOUNDARY  
BORD STREET AND MEDICAL AVENUE

(Continued from page 41944)

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 45.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is desirable and in the best interests of the citizens of the City of Chicago, Illinois (the "Municipality"), for the Municipality to adopt tax increment allocation financing pursuant to the Tax Increment Allocation Redevelopment Act, 65ILCS, 5/11-71.4-1, et seq. (1992), as amended (the "Act"); and

WHEREAS, The Municipality has heretofore adopted a redevelopment plan and project (the "Plan" and "Project") as required by the Act by passage of An Ordinance Of The City Of Chicago, Illinois Approving And Adopting A Redevelopment Plan And Redevelopment Project For The 73rd And Kedzie Project Area and has heretofore designated a redevelopment project area as required by the Act by passage of An Ordinance Of The City Of Chicago, Illinois, Designating The 73rd And Kedzie Redevelopment Project Area Of Said City A Redevelopment Project Area Pursuant To The Tax Increment Allocation Redevelopment Act and has otherwise complied with all other conditions precedent required by the Act; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Tax Increment Financing Adopted. Tax increment allocation financing is hereby adopted to pay redevelopment project costs as defined in the Act and as set forth in the Plan and Project within the redevelopment project area as described in Exhibit A (the "Area") attached hereto and incorporated herein as if set out in full by this reference. The street location (as near as practicable) for the Area is described in Exhibit B attached hereto and incorporated herein as if set out in full by this reference.

The map of the Area is depicted on Exhibit C attached hereto and incorporated herein as if set out in full by this reference.

**SECTION 2. Allocation of Ad Valorem Taxes.** Pursuant to the Act, the ad valorem taxes, if any, arising from the levies upon taxable real property in the Area by taxing districts and tax rates determined in the manner provided in Section 11-74.4-9(c) of the Act each year after the effective date of this ordinance until the Project costs and obligations issued in respect thereto, have been paid, shall be divided as follows:

(a) That portion of taxes levied upon each taxable lot, block, tract or parcel of real property which is attributable to the lower of the current equalized assessed value or the initial equalized assessed value of each such taxable lot, block, tract or parcel of real property in the Area shall be allocated to, and when collected, shall be paid by the county collector to the respective affected taxing districts in the manner required by law in the absence of the adoption of tax increment allocation financing.

(b) That portion, if any, of such taxes which is attributable to the increase in the current equalized assessed valuation of each taxable lot, block, tract or parcel of real property in the Area over and above the initial equalized assessed value of each property in the Area shall be allocated to, and when collected, shall be paid to the municipal treasurer who shall deposit said taxes into a special fund, hereby created, and designated the "73rd and Kedzie Redevelopment Project Area Special Tax Allocation Fund" of the Municipality and such taxes to be used for the purpose of paying Project costs and obligations incurred in the payment thereof.

**SECTION 3. Invalidity of Any Section.** If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

**SECTION 4. Superseder and Effective Date.** All ordinances, resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in full force and effect immediately upon its passage and approval as provided by law.

[Exhibit "C" attached to this ordinance printed on page 41949 of this Journal.]

Exhibits "A" and "B" attached to this ordinance read as follows:

*Exhibit "A".*

*Legal Description.*

*73rd And Kedzie Redevelopment Project Area.*

Lot A of National Biscuit Company's consolidation of parts of the south half of the northeast quarter of Section 26, Township 38 North, Range 13 East of the Third Principal Meridian recorded October 2, 1941, in Book 341 of Plats, page 13, as Document Number 12767855, in Cook County, Illinois.

The northeast quarter of the southeast quarter of Section 26, Township 38 North, Range 13 East of the Third Principal Meridian, in Cook County, Illinois (except that part taken for Kedzie Avenue) and all public roads and rights-of-way adjacent to the above described properties.

Permanent Index Numbers: 19-26-218-005-000 and 19-26-405-001-000.

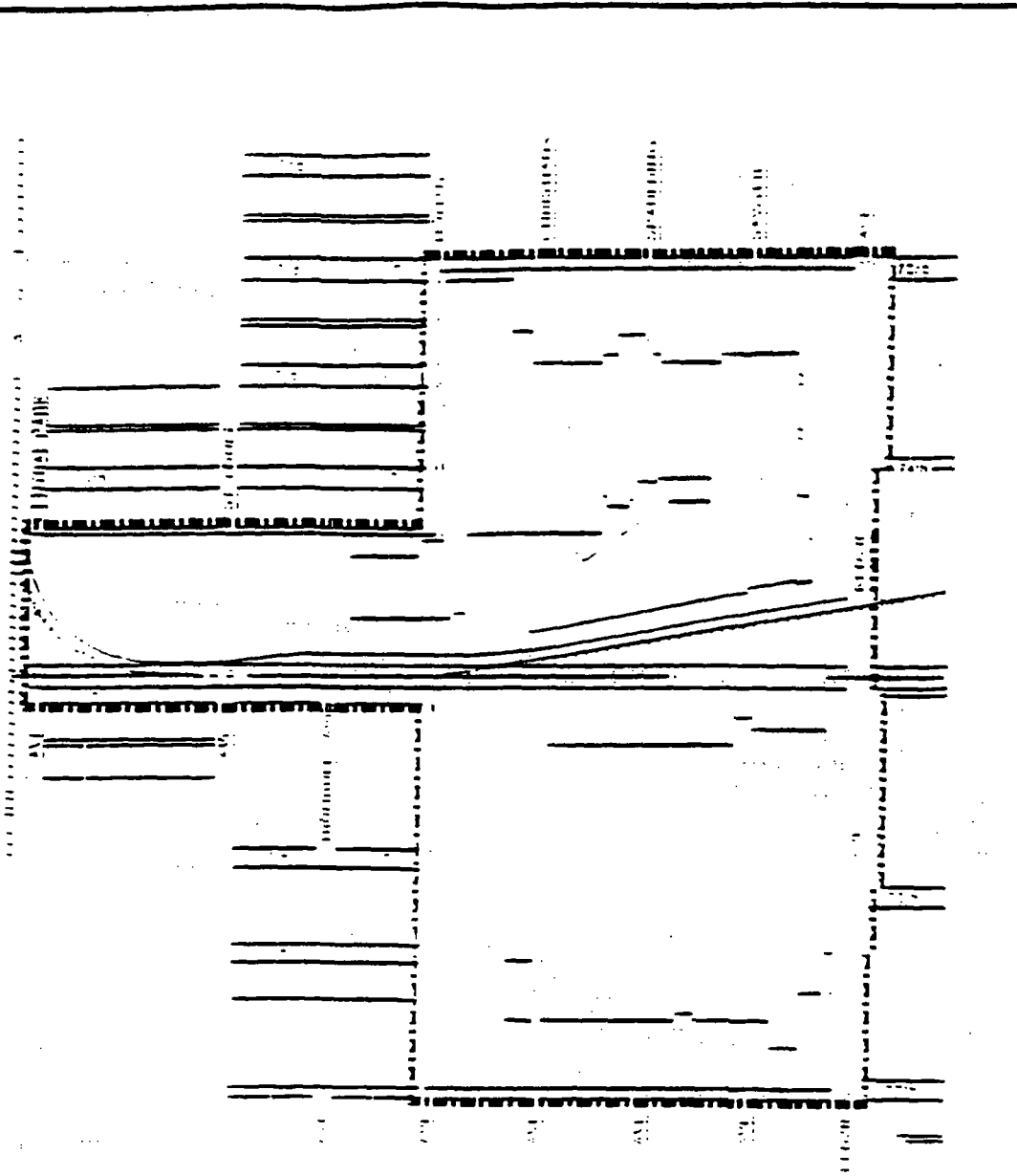
*Exhibit "B".*

*Street Location.*

*73rd And Kedzie Tax Increment Financing District.*

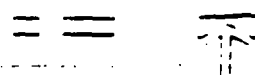
Starting at the intersection of West 73rd Street and South Kedzie Avenue; and then proceeding south along South Kedzie Avenue to West 77th Street; and then proceeding west along West 77th Street to South Homan Avenue; and then proceeding north along South Homan Avenue to West 75th Street; and then proceeding west along West 75th Street to South Central Park Avenue; and then proceeding north along South Central Park Avenue to the east/west alley just south of West 74th Street; and then proceeding east along said alley to South Homan Avenue; and then proceeding north along South Homan Avenue to West 73rd Street; and then proceeding east along West 73rd Street to the intersection of West 73rd Street and South Kedzie Avenue, being the point of beginning.

*Exhibit "C".*



----- PROJECT BOUNDARY

Figure 1  
PROJECT BOUNDARY  
CORD STREET AND NEEDLE AVENUE



APPROVAL AND ADOPTION OF TAX INCREMENT  
REDEVELOPMENT PLAN AND REDEVELOPMENT  
PROJECT FOR 72ND AND CICERO  
REDEVELOPMENT PROJECT  
AREA.

The Committee on Finance submitted the following report:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the approval and adoption of the Tax Increment Redevelopment Plan for the 72nd and Cicero Redevelopment Project, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone-- 45.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is desirable and in the best interests of the citizens of the City of Chicago, Illinois (the "Municipality"), for the Municipality to implement tax increment allocation financing pursuant to the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4-1, et seq. (1992), as amended (the "Act"), for the proposed redevelopment plan and redevelopment project (the "Plan" and "Project") within the boundaries of the Municipality and within a proposed redevelopment project area to be known as the "72nd and Cicero Redevelopment Project Area" (the "Area") described in Section 1(a) of this ordinance, which area is contiguous and constitutes in the aggregate more than 1½ acres; and

WHEREAS, Pursuant to Section 5/11-74.4-5 of the Act, the Community Development Commission (the "Commission") of the Municipality, by authority of the City Council of the Municipality (referred to herein collectively with the Commission as the "Corporate Authorities"), called a public hearing (the "Hearing") relative to the Plan and the Project and the designation of the Area as a redevelopment project area under the Act on September 29, 1993; and

WHEREAS, Due notice of such Hearing was given pursuant to Section 5/11-74.4-6 of the Act, said notice being given to taxing districts and to the Department of Commerce and Community Affairs of the State of Illinois by certified mail on August 13, 1993, by publication in the *Chicago Sun-Times* on September 6, 1993 and September 13, 1993, and by certified mail to taxpayers within the Area on September 9, 1993; and

WHEREAS, A meeting of the Joint Review Board on the Plan and Project and on the designation of the Area was convened on August 25, 1993 at 10:00 A.M., concerning the approval of the Plan and Project and designation of the Area; and

WHEREAS, The Plan and Project set forth the factors which caused the proposed Area to be blighted, and the Corporate Authorities have reviewed the information concerning such factors presented at the public hearing and have reviewed other studies and are generally informed of the conditions in the Area which cause such area to be a "blighted area" as said term is used in the Act; and

WHEREAS, The Corporate Authorities have reviewed the conditions pertaining to lack of private investment in the Area to determine whether private development would take place in the Area as a whole without the adoption of the Plan; and

WHEREAS, The Corporate Authorities have reviewed the conditions pertaining to real property in the Area to determine whether contiguous parcels of real property and improvements thereon in the Area would be substantially benefited by the Project improvements; and



WHEREAS, The Corporate Authorities have reviewed the Plan and the Project and also the existing comprehensive plans for development of the Municipality as a whole to determine whether the Plan and the Project conform to such comprehensive plans of the Municipality; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

**SECTION 1. Findings.** The Corporate Authorities hereby make the following findings:

(a) The Area is described in Exhibit A attached hereto and incorporated herein as if set out in full by this reference. The map of the Area is depicted on Exhibit B attached hereto and incorporated herein as if set out in full by this reference. The street location (as near as practicable) for the Area is described in Exhibit C attached hereto and incorporated herein as if set out in full by this reference.

(b) Conditions exist which cause the Area to be subject to designation as a redevelopment project area under the Act and to be classified as a blighted area as defined in Section 5/11-74.4-3(a) of the Act.

(c) The Area on the whole has not been subject to growth and development through investment by private enterprise and would not reasonably be anticipated to be developed without adoption of the Plan.

(d) The Plan and Project conform to the comprehensive plans for the development of the Municipality as a whole, or (i) conform to the strategic economic development or redevelopment plan issued by the designated planning authorities of the Municipality, or (ii) include land uses that have been approved by the planning commission of the Municipality.

(e) As set forth in the Plan, the estimated date of completion of the Project is December 1, 2008 and the estimated date of the retirement of all obligations incurred to finance redevelopment project costs as defined in the Plan is November 1, 2016.

(f) The Area would not reasonably be developed without the use of incremental revenues pursuant to Section 5/11-74.4-8 of the Act, and such incremental revenues will be used exclusively for the development of the Area.

(g) The parcels of real property in the Area are contiguous, and only those contiguous parcels of real property and improvements thereon will be substantially benefited by the Project improvements included in the Area.

**SECTION 2. Approval of the Resolution and Adoption of the Plan and Project.** The resolution of the Commission, a certified copy of which is

attached hereto as Exhibit D and incorporated herein by reference, is hereby approved. The Plan and Project, copies of which are attached hereto as Exhibit E and incorporated herein by reference, are hereby adopted.

**SECTION 3. Invalidity of Any Section.** If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

**SECTION 4. Superseder and Effective Date.** All ordinances, resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in full force and effect immediately upon its passage and approval as provided by law.

**SECTION 5. Powers of Eminent Domain.** In compliance with Chapter 24, Section 5/11-74.4-4(c) of the Act and with the Plan, the Corporation Counsel is authorized to negotiate for the acquisition of parcels contained within the Redevelopment Project Area. In the event the Corporation Counsel is unable to acquire any of said parcels through negotiation, the Corporation Counsel is authorized to institute eminent domain proceedings to acquire said parcels. Nothing herein shall be in derogation of any proper authority.

[Exhibit "B" attached to this ordinance printed on  
page 41987 of this Journal.]

Exhibits "A", "C", "D" and "E" attached to this ordinance read as follows:

*Exhibit "A".*

*Legal Description.*

*72nd And Cicero Redevelopment Project Area.*

A tract of land comprised of parts of Lots 1 and 2 in "Ford City Subdivision" of parts of the north three-quarters of Section 27 and the southwest quarter of Section 22, both in Township 38 North, Range 13, East of the Third Principal Meridian, according to the plat thereof recorded April 29, 1986 as Document 86166800, in Cook County, Illinois. Said parts of Lots 1 and 2 being described as follows:

beginning at a point on the east line of Lot 2 in "Ford City Subdivision" which is 2,506.00 feet, measured perpendicularly, east from the west line of Section 27, and 1,091.20 feet, measured perpendicularly, north from a straight line (hereinafter referred to as Line "A") which extends from a point on said west line of Section 27 which is 644.66 feet south from the northwest corner of the south half of said section, to a point on the east line of said Section 27 which is 619.17 feet south from the northeast corner of said south half; thence west along a line 1,091.20 feet north from and parallel with said Line "A", a distance of 324.00 feet; thence north along a line which is 2,182.00 feet east from and parallel with the west line of Section 27, a distance of 196.07 feet to a point on the south line of Lot 1 aforesaid; thence west along said south line (being a line 1,287.27 feet north from and parallel with Line "A") a distance of 966.00 feet; thence north along a line which is 1,216.00 feet east from and parallel with the west line of Section 27, a distance of 60.73 feet; thence west along a line which is 1,348.00 feet north from and parallel with Line "A", a distance of 115.60 feet; thence south along a line which is 1,100.40 feet east from and parallel with the west line of Section 27, a distance of 60.73 feet to a point on the aforementioned south line of Lot 1; thence west along said south line, a distance of 417.95 feet; thence north along a line which is 682.45 feet east from and parallel with the west line of Section 27, a distance of 30.73 feet; thence west along a line which is 1,318.00 feet north from and parallel with Line "A", a distance of 39.55 feet; thence south along a line which is 642.90 feet east from and parallel with the west line of Section 27, a distance of 30.73 feet to a point on the south line of Lot 1 aforesaid; thence west along said south line, a distance of 152.35 feet to an intersection with the northward extension of the west face of an existing building; thence south along said northward extension and along said west face (being a line 490.55 feet east from and parallel with the west line of Section 27) a distance of 17.31 feet to an intersection with the north face of an existing building; thence west along said north face (being a line 1,269.96 feet north from and parallel with Line "A") a distance of 70.36 feet to an intersection with the east face of an existing building; thence north along said east face and along the northward extension of said east face (being a line 420.19 feet east from and parallel with the west line of Section 27) a distance of 17.31 feet to a point on the aforementioned south line of Lot 1; thence west along said south line, a distance of 169.89 feet to an intersection with the southward extension of the east line of Lot 4 in "Ford City Subdivision" aforesaid; thence north along said southward extension and along said east line (being a line 250.30 feet east from and parallel with the west line of Section 27) a distance of 420.18 feet to the northeast corner of Lot 4; thence west along the north line of said Lot 4 (being a line 1,707.45 feet north from and parallel with Line "A") a distance of 190.30 feet to the northwest corner of Lot 4; thence north along the west line of Lot 1 in "Ford City Subdivision" being also the east line of Cicero Avenue (said east line of Cicero Avenue being a line 60.00 feet east from and parallel with the west line of Section 27) a distance of 400.05 feet; thence east along a line 2,107.50 feet north from

and parallel with Line "A", a distance of 385.50 feet; thence north along a line 445.50 feet east from and parallel with the west line of Section 27, a distance of 574.00 feet; thence west along a line 2,681.50 feet north from and parallel with Line "A", a distance of 92.11 feet; thence westwardly and southwestwardly along a curved line, tangent to the last described line, convexed northwesterly and having a radius of 267.67 feet, a distance of 134.32 feet; thence south 61 degrees 14 minutes 56 seconds west along a straight line, tangent to the last described curved line, a distance of 80.47 feet; thence southwestwardly along a curved line, tangent to the last described line, convexed southerly and having a radius of 22.12 feet, a distance of 9.07 feet; thence southwestwardly and westwardly along a curved line tangent to the last described curved line, convexed southerly and having a radius of 499.16 feet, a distance of 29.75 feet; thence south 88 degrees 09 minutes 52 seconds west along a straight line, tangent to the last described curved line, a distance of 55.82 feet to a point on the aforementioned west line of Lot 1 in "Ford City Subdivision"; thence north along said west line of Lot 1, being also the east line of Cicero Avenue, a distance of 29.96 feet to a corner of said Lot 1; thence east along a north line of Lot 1 (being a line 2,633.50 feet north from and parallel with Line "A") a distance of 8.40 feet; thence eastwardly and northeastwardly along a northerly line of Lot 1, being a curved line tangent to the last described line, conveyed southerly and having a radius of 76,875 feet, a distance of 46.96 feet; thence north 55 degrees 00 minutes 00 seconds east along a northerly line of Lot 1 which is tangent to the last described curved line, a distance of 73.14 feet; thence northeastwardly and eastwardly along a northerly line of Lot 1, being a curved line tangent to the last described line, convexed northerly and having a radius of 83.75 feet, a distance of 51.16 feet; thence east along a north line of Lot 1 (being a line 2,704.50 feet north from and parallel with Line "A" and tangent to the last described line) a distance of 22.56 feet; thence north along a west line of Lot 1 (being a line 243.00 feet east from and parallel with the west line of Section 27) a distance of 19.00 feet; thence east along a north line of Lot 1 being a line 2,723.50 feet north from and parallel with Line "A" and along an eastward extension of said north line, a distance of 1,537.03 feet; thence north along a line 1,780.04 feet east from and parallel with the west line of Section 27, a distance of 76.00 feet; thence west along a line 2,799.50 feet north from and parallel with Line "A", a distance of 50.00 feet; thence north along a line 1,730.04 feet east from and parallel with the west line of Section 27, a distance of 454.56 feet to an intersection with a northerly line of Lot 1 in "Ford City Subdivision" aforesaid; thence south 68 degrees 55 minutes 56 seconds east along said northerly line of Lot 1, a distance of 994.12 feet to an intersection with the north and south center line of Section 27; thence south 73 degrees 56 minutes 49 seconds east along

said northerly line of Lot 1, a distance of 374.92 feet to an intersection with a line which is 3,018.00 feet east from and parallel with the west line of Section 27; thence south along said parallel line (being an east line of said Lot 1) a distance of 82.57 feet; thence north 73 degrees 55 minutes 10 seconds west along the boundary of said Lot 1, a distance of 92.55 feet; thence northwestwardly along a curved line, tangent to the last described line, convexed southwestwardly, and having a radius of 2,887.94 feet, a distance of 250.90 feet; thence north 68 degrees 56 minutes 30 seconds west along the boundary of Lot 1, a distance of 186.78 feet to an east line of said Lot 1; thence south along said east line and the southward extension thereof (said east line being 2,517.00 feet east from and parallel with the westline of Section 27) a distance of 928.08 feet to an intersection with a south line of Lot 1; thence west along said south line (being a line 1,955.00 feet north from and parallel with Line "A") a distance of 11.00 feet to a corner of said Lot 1; thence south along an east line of Lot 1 (being a line 2,506.00 feet east from and parallel with the west line of Section 27) a distance of 863.80 feet to the point of beginning; excepting from the above described tract that part of Lot 1 in "Ford City Subdivision" described as follows:

beginning at the southeast corner of Lot 6 in "Ford City Subdivision" of parts of the north three quarters of Section 27 and the southwest quarter of Section 22, both in Township 38 North, Range 13 East of the Third Principal Meridian, said southeast corner being 2,419.30 feet (measured perpendicularly) east from the west line of said Section 27 and 2,511.33 feet (measured perpendicularly) north from a line hereinafter referred to as Line "A", which extends from a point of the west line of Section 27 which is 644.66 feet south from the northwest corner of the south half of said Section 27 a point on the east line of said section which is 619.17 feet south from the northeast corner of said south half; thence east along a line 2,511.33 feet north from and parallel with Line "A", a distance of 63.70 feet; thence south along a line 2,483.00 feet east from and parallel with the west line of Section 27 aforesaid, a distance of 412.83 feet; thence west along a line 2,098.50 feet north from and parallel with Line "A", a distance of 237.00 feet; thence north along a line 2,246.00 feet east from and parallel with the west line of Section 27, a distance of 412.83 feet to a point on the south line of Lot 6 aforesaid; thence east along said south line (being a line 2,511.33 feet north from and parallel with Line "A"), a distance of 173.30 feet to the point of beginning; in Cook County, Illinois. Containing after said exception, 3,323,880 square feet (76.3058 acres) of land, more or less.

*Exhibit "C".*

*Street Location.*

*72nd And Cicero Tax Increment Financing District.*

The 72nd and Cicero Redevelopment Project Area is generally bounded by:

West 72nd Street (private road to be dedicated) on the north; South Kostner Avenue (private road to be dedicated) on the east; approximately West 74th Street as it extends through the Ford City Shopping Center on the south; and South Cicero Avenue on the west.

*Exhibit "D".*

*Community Development Commission Tax Increment Financing  
Designation Resolution.*

*72nd And Cicero.*

*Community Development Commission  
City Of Chicago*

*Resolution No. 93-CDC-*

*Approving An Eligibility Report*

*And*

*A Redevelopment Plan And Project*

*And*

*Recommending The Designation Of A Tax Increment  
Redevelopment Project Area*

And

*Adoption Of Tax Increment Allocation Financing In An Area  
Designated As The 72nd And Cicero  
Redevelopment Project Area.*

Whereas, Chapter 2-124 of the Municipal Code of the City of Chicago, Cook County, Illinois (the "City"), has heretofore established the Community Development Commission (the "Commission"); and

Whereas, The Commission is empowered by the corporate authorities of the City under Chapter 2-124 of the Municipal Code of the City of Chicago to exercise certain powers enumerated in 65 ILCS, Section 11-74.4-4(k) and Section 11-74.4-1, et seq. of the Tax Increment Allocation Redevelopment Act, as amended (the "Act"), including holding public hearings required by the Act; and

Whereas, The staff of the Department of Planning and Development of the City ("Department of Planning and Development") has conducted investigations, studies and surveys in order to determine the eligibility of a study area as a blighted area or conservation area as defined by the Act; and

Whereas, The Eligibility Study and Report ("Report") and proposed Redevelopment Plan and Project ("Plan"), conducted by the Department of Planning and Development staff, have been completed; and

Whereas, The Department of Planning and Development staff has conducted an investigation of the 72nd and Cicero Redevelopment Project Area ("Area") for eligibility for tax increment allocation financing; and

Whereas, The City has incurred, or will incur, certain expenses pursuant to the Plan and intends that those costs be reimbursed upon the City's adoption of tax allocation financing pursuant to the Act; and

Whereas, A public hearing (the "Hearing") on the Plan for the Area and on the designation of the Area was held by the Commission on September 29, 1993, at 2:00 P.M., Central Standard Time in Room 1003A, City Hall, 121 North LaSalle Street, Chicago, Illinois 60602 as the official public hearing, to hear testimony from all interested parties concerning the designation of the Area, approval of the Redevelopment Plan and Project, and use of tax increment financing monies within the Area; and

Whereas, A meeting of the joint review board (the "Board") on the proposed Redevelopment Plan and Redevelopment Project for the Area and on the designation of the project area was convened by the City on August 25, 1993 at 10:00 A.M. Central Standard Time in Room 1003A, City Hall, 121 North LaSalle Street, Chicago, Illinois 60602 concerning eligibility for

the designation of the Area and recommendation of the use of tax increment financing monies within the Area; and

Whereas, Notice of the Hearing was given by publication and mailing, said notice by publication was given at least twice, the first publication appearing not more than 30 days nor less than 10 days prior to the Hearing in the *Chicago Sun-Times*, being a local metropolitan newspaper of general circulation within the taxing districts having property in the Area; and said notice by mailing was given by depositing such notice in the United States mail by certified mail addressed to the person or persons in whose name the general taxes for the last preceding year were paid on each lot, block, tract, or parcel of land lying within the Area, not less than 10 days prior to the date set for the Hearing; provided, however, that in the event taxes for the last preceding year were not paid, notice was also sent to the persons last listed on the tax rolls within the preceding 3 years as the owners of such property; and

Whereas, Notice of the Hearing was given by mailing as hereinabove provided to all taxing districts of which taxable property is included within the Area, project, or plan and to the Illinois Department of Commerce and Community Affairs, not less than 45 days prior to the date set for the Hearing, and such notice also included an invitation to each taxing district and the Department of Commerce and Community Affairs to submit written comments to the City of Chicago, Valerie B. Jarrett, Commissioner, Department of Planning and Development, City of Chicago, Room 1000, City Hall, 121 North LaSalle Street, Chicago, Illinois 60602, concerning the subject of the matter of the Hearing, prior to the date of the Hearing; now, therefore,

*Be It Resolved by the Community Development Commission of the City of Chicago that:*

Section 1. The preambles hereto are incorporated by this reference as though set out herein in full.

Section 2. The Commission approves the Report.

Section 3. The Commission approves the Plan.

Section 4. The Commission recommends the designation by Ordinance of the proposed 72nd and Cicero Redevelopment Project Area as a "Redevelopment Project Area" pursuant to the Act.

Section 5. The Commission recommends designation of Tax Increment Allocation Financing within the aforementioned 72nd and Cicero Redevelopment Project Area.

Section 6. The Commission further finds that 1) the proposed Redevelopment Project Area on the whole has not been subject to growth



and development through investment by private enterprise and would not reasonably be anticipated to be developed without the adoption of the Plan; 2) the Plan conforms to the comprehensive plan for the development of the City as a whole or either i) conforms to the strategic economic development or redevelopment plan issued by the designated planning authorities of the City, or ii) includes land uses that have been approved by the Plan Commission of the City; 3) as set forth in the Plan and at the Hearing, the estimated date of completion of the Project is December, 2008, and the estimated date of the retirement of all obligations incurred to finance redevelopment project costs as detailed in the Plan is November, 2016; 4) the Area would not reasonably be developed without the use of incremental revenues and that such revenues will be exclusively used for the development of the Area; 5) there exist conditions which cause the Area to be described as a blighted area; and 6) the parcels of real property in the Area are contiguous, and only those contiguous parcels of real property and improvements thereon, which will be substantially benefitted by the Project improvements, are included in the Area.

Section 7. All resolutions or orders in conflict herewith are, to the extent of such conflict, repealed.

Section 8. If any section, paragraph, clause, or provision of this resolution shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this resolution.

Section 9. This resolution shall bear the date of its adoption, and shall be effective upon its passage.

Section 10. A certified copy of this resolution shall be transmitted to the City Council of the City of Chicago.

*Exhibit "E".*

*Tax Increment Financing  
Redevelopment Project And Plan.*

*72nd And Cicero.*

## 1.

*Introduction.*

Manufacturing has played a pivotal role in the nation's economy and in the emergence of the United States as a world power. In 1920, manufacturing surpassed agriculture as the major employer in the country, and it held that position until the mid-1980s when it was surpassed by the service sector. Today, there is a restructuring of America's industrial sector, largely due to technological changes and competitive global markets. Underlying this restructuring are a number of significant trends. Dr. David Birch identifies these trends in the book *America's Future Industrial Space Needs, Preparing for the Year 2000*. Among these are:

1. Shift in the mix of industries and types of goods being manufactured -- Emphasis has gone from basic industries, such as steel, food, cars and clothing to plastics, electronics, computers, pharmaceuticals, etc..
2. Shift in the size of manufacturers -- Most of the nation's recent industrial growth comes from small to mid-size companies which are innovative and grow rapidly.
3. Shifts in geographical location -- Manufacturers are no longer dependent upon the location of raw materials and traditional distribution methods. As a result, there is movement from the older rustbelt states of Ohio, Michigan, Pennsylvania and Illinois, to the sunbelt and western states.
4. Changing role for exporters -- Increasing levels of foreign trade have resulted in expansion of the nation's wholesale trade sector at the expense of manufacturing.
5. Available labor pool -- In the 1970s and 1980s, large numbers of new workers were available and absorbed into the work force. Future economic growth may be constrained by the availability of a labor force which is appropriately trained and skilled.

Dr. Birch states that continued industrial growth in the U.S. will result from high technology manufacturing and from traditional industries in which innovation comes from doing things in new, more competitive ways. A few examples of this innovation are the use of lasers to cut blouses, robots to assemble machines, computers to operate equipment and cryogenic technology to store frozen foods.

The restructuring of the country's industrial sector has greatly impacted major cities throughout the Northeast and Midwest, and many have seen the industrial bases in their cities change significantly. Major employers have downsized, relocated and/or gone out of business, and jobs for residents have disappeared. As a result, buildings and parts of buildings stand vacant, many of them made obsolete by contemporary industrial standards; tax bases erode; property values decline; personal income falls; and the impact ripples throughout the economy. Thus, in today's competitive national and international markets, it is extremely important that cities retain and invigorate their manufacturing base.

As in other cities, manufacturing has been the backbone of the economy in Chicago. The Illinois Bureau of Employment Security (I.B.E.S.) reports that, in 1970, manufacturing totaled 41.5 percent of "covered" employment in the City of Chicago.<sup>1</sup> However, within the past two decades, manufacturing has declined, bringing about losses in the number of industrial firms located in the City as well as declines in employment. According to I.B.E.S., in 1984, there were 1,125,827 "covered" employees in the City of Chicago. Of this total, 263,873 (or 23.4 percent) were employed in manufacturing and 339,139 (30.1 percent) were employed in the service sector. In 1990, "covered" employment in the City rose to 1,201,136, a gain of seven percent. During the same six year period, however, manufacturing employment declined by 18 percent to 216,190 while service employment rose by 20 percent to 408,020. In 1990, manufacturing only composed 18.0 percent of "covered" employment while service sector employment increased to 34.0 percent.

Despite these declines, manufacturing still plays an extremely important role in the City's economy. The Economic Development Commission (E.D.C.) of the City of Chicago published a report in August, 1991 which addresses the future development of industrial parks within the City. According to data from the Federal Reserve Bank which appeared in this report, 4,500 manufacturing firms are located in the City. They provide over one-quarter of a million jobs and generate millions of dollars in City property tax, head tax and utility tax revenues.

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<sup>1</sup> "Covered" employment is defined as all employees covered by the Illinois Unemployment Insurance Act. The employment figures do not include State of Illinois workers because that data is not available by place of work.

In Chicago, manufacturing remains an important economic engine which sustains neighborhoods, providing well-paying jobs and enhancing the quality of life for residents. Moreover, industrial activity is important because it supports a number of other sectors of the local economy, bringing increases in employment and revenue to the City. The University of Illinois' Bureau of Business Research concludes that because of income paid to workers which is then spent elsewhere in the community and the connection between manufacturing and other economic areas, each manufacturing job supports approximately 3.2 other jobs. This compares to lower paying service sector jobs which support 1.7 additional jobs.

The previously cited E.D.C. report includes the findings of a survey conducted among local manufacturers. It indicates that Chicago has many important advantages for industrial companies. These include access to suppliers and markets, an excellent transportation network, large labor force, and an abundant, high quality water supply and treatment service. Various factors contribute to a firm's decision to relocate from, or not locate within the City, but the one cited most often is the lack of modern industrial space for expanding businesses.

Currently, the City has expressed a policy to maintain and enhance its existing industrial base, and has undertaken actions and adopted ordinances to improve and build upon it. Although the City has suffered from some significant losses, such as the departure of Spiegel, Inc. to Ohio, it is committed to preserving and improving its economic stature. The creation and preservation of jobs is a major economic development goal of the City. The City encourages economic diversity to enable it to reach this goal, adapt to changes in the regional and international market, and absorb the impact of these changes.

Industrial activity plays a significant role in a diversified economy. It provides highly paid employment for residents, supports important secondary jobs, and is an incubator for innovation from which new technologies and industries are created. To support the job creation goal, the City has adopted an industrial land use policy which seeks to:

1. Provide opportunities for synergy between related industrial activities;
2. Minimize the conflicts between industrial and other land uses;
3. Maximize the benefits of public investment in capital programming related to industrial investment.

The 72nd Street and Cicero Avenue Area encompasses approximately 72.5 acres and is composed of the Ford City Industrial Complex, including related parking and loading areas and service roads. It is immediately north of the Ford City Shopping Center. The building as well as the northern portion of

the Ford City Shopping Center were originally constructed as one complex. It was part of the former Ford Motor Company airplane engine testing plant, built at the beginning of World War II (early 1940s). Currently, the major tenant in the industrial building is Tootsie Roll Industries, Inc. (Tootsie Roll), which occupies 1,700,000 square feet of the 2,490,613 square foot building. Tootsie Roll employs over 950 in this plant. Other tenants include Knight Paper Box Company, Winfield Paper and Transload Lumber. Sweetheart Cup formerly occupied over 500,000 square feet, which is now vacant.

The 72nd Street and Cicero Avenue Area is surrounded by the Ford City Shopping Center on the south, industrial uses on the east, vacant land on the north and east, and the Cicero Avenue commercial corridor on the west. The Area is impacted by functional and economic obsolescence due to single purpose design, operational problems, inadequate parking, loading and service restraints, and limited access. The sections of the building occupied by Tootsie Roll suffer from advanced building defects, including deteriorated roofing and seepage throughout. These problems have resulted in the total vacancy of the Sweetheart Cup Company area and the need for capital improvements to the building, premises and related operational functions.

Access to the Area is provided by Cicero Avenue which connects to nearby expressways and major arterials. Private roads (72nd Street and Kostner Avenue) run along the north and east sides of the Area and connect to 77th Street to the south.

Existing site and development constraints must be overcome before achievement of the City's objectives for the maintenance and enhancement of its industrial base through private investment in new construction, modernization and expansion. Although City initiatives and expenditures have stimulated private investment in other industrial areas, the 72nd and Cicero Redevelopment Area as a whole (the "Redevelopment Project Area") has not been subject to growth and development through investment by private enterprise, and is not reasonably expected to be developed without the efforts and leadership of the City, including the adoption of the Tax Increment Financing Redevelopment Project and Plan and the substantial investment of public funds.

#### Tax Increment Financing.

In January, 1977, tax increment financing ("T.I.F.") was made possible by the Illinois General Assembly through passage of the Tax Increment Allocation Redevelopment Act (hereinafter referred to as the "Act"). The Act is found in Illinois Revised Statutes, Chapter 24, Section 11-74.4-1, et seq., as amended. The Act provides a means for municipalities after the approval of a "redevelopment plan and project" to redevelop "blighted", "conservation" or "industrial park conservation" areas and to finance public redevelopment costs with incremental real estate tax revenues. Incremental

real estate tax revenue ("tax increment revenue") is derived from the increase in the equalized assessed valuation ("E.A.V.") of real property within the T.I.F. redevelopment area over and above the certified initial E.A.V. of the real property. Any increase in E.A.V. is then multiplied by the current tax rate which results in tax increment revenue. A decline in current E.A.V. does not result in a negative real estate tax increment.

To finance redevelopment costs a municipality may issue obligations secured by the anticipated tax increment revenue generated within the redevelopment project area. In addition, a municipality may pledge towards payment of such obligations any part or any combination of the following: (a) net revenues of all or part of any redevelopment project; (b) taxes levied and collected on any or all property in the municipality; (c) the full faith and credit of the municipality; (d) a mortgage on part or all of the redevelopment project; or (e) any other taxes or anticipated receipts that the municipality may lawfully pledge.

Tax increment financing does not generate revenues by increasing tax rates. It generates revenues by allowing the municipality to temporarily capture new tax revenues resulting from redevelopment. Under tax increment financing, all taxing districts continue to receive the tax revenue they received prior to redevelopment from property in the area. Taxing districts can receive distributions of excess increment when more tax increment revenue is received than is necessary to pay for expected redevelopment project costs and principal and interest obligations issued to pay such costs. Taxing districts also benefit from the increased property tax base after redevelopment project costs and obligations are paid.

#### **The 72nd Street And Cicero Avenue Tax Increment Redevelopment Plan And Project.**

This 72nd Street and Cicero Avenue Tax Increment Redevelopment Plan and Project (the "Redevelopment Plan") has been formulated in accordance with the provisions of the Act. It is a guide to all proposed public and private actions in the Redevelopment Project Area.

This Redevelopment Plan also specifically describes the Redevelopment Project Area and sets forth the conservation factors which qualify the Redevelopment Project Area for designation as a conservation area as defined in the Act.

In addition to describing the objectives of redevelopment, the Redevelopment Plan sets forth the overall program to be undertaken to accomplish these objectives. The "Redevelopment Project" as used herein means any development project which may, from time to time, be undertaken to accomplish the objectives of the Redevelopment Plan.

The Redevelopment Project represents an important economic opportunity for the City of Chicago. It will greatly improve the environment for private development, enabling a major manufacturing entity to expand and upgrade its facility. It also will enable the City to achieve three important objectives: 1) job retention and creation; 2) improvement of its tax base; and 3) retention of a major industrial employer that might otherwise move to the suburbs or out of state.

The goal of the City of Chicago, however, is to ensure that the entire Redevelopment Project Area be redeveloped on a comprehensive and planned development basis in order to ensure that new development occurs:

1. On a coordinated rather than a piecemeal basis to ensure that the land-use, pedestrian access, vehicular circulation, parking, service and urban design systems will functionally come together, meeting contemporary principles and standards.
2. On a reasonable, comprehensive and integrated basis to ensure that conservation area factors are eliminated.
3. Within a reasonable and defined time period so that the area may contribute productively to the economic vitality of the City.

Redevelopment of the Redevelopment Project Area is a complex undertaking, and it presents challenges and opportunities commensurate with its scale. To a large extent, the success of this effort will depend on the cooperation between the private sector and agencies of local government. The adoption of this Redevelopment Plan will make possible the implementation of a comprehensive program for the redevelopment of the Redevelopment Project Area. By means of public investment, the area will become a stable environment that will again attract private investment. Public investment will set the stage for improving the area with private capital.

Public and private investment is possible only if T.I.F. is used pursuant to the terms of the Act. The revenue generated by the development will play a decisive role in encouraging private development. Conditions that have precluded intensive private investment in the past will be eliminated. Through this Redevelopment Plan, the City will serve as the central force for marshaling the assets and energies of the private sector for a unified cooperative public-private redevelopment effort. Implementation of this Redevelopment Plan will benefit the City, its neighborhoods and all the taxing districts which are included in the 72nd Street and Cicero Avenue Project Area in the form of an expanded tax base, employment opportunities and a wide range of other benefits.

## 2.

*Redevelopment Project Area Description.*

The boundaries of the 72nd Street and Cicero Avenue Redevelopment Project Area (the "Redevelopment Project Area") have been carefully drawn to include only the real property and improvements thereon substantially benefited by the proposed redevelopment project improvements to be undertaken as part of this Redevelopment Plan. The boundaries are more specifically shown in Figure 1, Boundary Map, and more particularly described as follows:

Legal Description To Be Added.

## 3.

*Redevelopment Project Area Goals And Policies.*

Managed growth in the form of investment in new development and facilities is essential in the Redevelopment Project Area. Redevelopment efforts in the Redevelopment Project Area will strengthen the entire City through additional employment opportunities, increased tax base and infrastructure and environmental improvements.

The Act encourages the public and private sectors to work together to address and solve the problems of urban growth and development. The joint effort between the City and the private sector to redevelop parts of the Redevelopment Project Area will receive significant support from the financing methods made available by the Act.

This section of the Redevelopment Plan identifies the goals and policies of the City for the Redevelopment Project Area. A later section of this Redevelopment Plan identifies the more specific program which the City plans to undertake in achieving the redevelopment goals and policies which have been identified.

**General Goals.**

- Provide infrastructure improvements within the Redevelopment Project Area.



- Encourage industrial development by eliminating the influences and the manifestations of physical and economic deterioration and obsolescence within the Redevelopment Project Area.
- Provide sound economic development in the Redevelopment Project Area.
- Revitalize the Redevelopment Project Area to maintain it as an important activity center contributing to the regional and national focus of the City.
- Create an environment within the Redevelopment Project Area which will contribute to the health, safety and general welfare of the City, and preserve or enhance the value of properties adjacent to the Redevelopment Project Area.
- Provide an increased real estate tax base for the City and other taxing districts extending into the Redevelopment Project Area.

#### Policies.

It is the policy of the City of Chicago to:

- Foster the City's industrial base and to maintain the City's diversified economy for the general welfare of its citizens.
- Encourage industrial investment, modernization, and expansion by providing for stable and predictable industrial environments.

#### 4.

#### *Conservation Area Conditions Existing In The Redevelopment Project Area.*

The findings presented in this section are based on surveys and analysis conducted for the Redevelopment Project Area. As set forth in the "Act", "conservation area" means any improved area within the boundaries of a redevelopment project area located within the territorial limits of the municipality in which 50 percent or more of the structures in the area have an age of 35 years or more. Such an area is not yet a blighted area, but because of a combination of three or more of the following factors: dilapidation; obsolescence; deterioration; illegal use of individual structures; presence of structures below minimum code standards; abandonment; excessive vacancies; overcrowding of structures and community facilities; lack of ventilation, light or sanitary facilities; inadequate utilities; excessive

land coverage; deleterious land use or layout; depreciation of physical maintenance; or lack of community planning, is detrimental to the public safety, health, morals or welfare and such an area may become a blighted area.

While it may be concluded that the mere presence of three or more of the stated factors may be sufficient to make a finding as a conservation area, the evaluation of this report identifies all existing conservation factors so that reasonable persons can conclude not only that statutory compliance exists, but that public intervention is appropriate and necessary.

On the basis of this approach, the Redevelopment Project Area is eligible as a "conservation area" within the requirements of the Act. The Redevelopment Project Area contains one building subdivided into six tenant spaces and a small accessory building used by Commonwealth Edison. The principal building was constructed in the early 1940s making the structure over 50 years in age. The building used by Commonwealth Edison is over 35 years in age. In addition to age, eight of the fourteen qualifying factors required under the Act are present in the Redevelopment Project Area. These factors are reasonably distributed throughout the entire Redevelopment Project Area. The entire Redevelopment Project Area is impacted by and shows the presence of these conservation factors. Finally, the Redevelopment Project Area includes only real property and improvements substantially benefited by the proposed redevelopment project improvements.

The factors described below and shown in Figure 2, Summary of Conservation Area Factors, are present in the area.

1. **Obsolescence.**

Obsolescence is present to a major extent. Conditions contributing to this factor include the functional and economic obsolescence of existing single-purpose building and the inadequate provision for vehicular access, off-street parking and loading.

2. **Deterioration.**

Deterioration is present to a major extent and includes deterioration of building components, parking areas, site surface areas, and perimeter street paving.

3. Structures Below Minimum Code.

The existing structures exhibit advanced defects in components which are below the minimum legal requirements established by the laws, ordinances and regulations of the City.

4. Excessive Vacancies.

Excessive vacancies are present to a major extent. Over 500,000 square feet of space within the principal building is vacant, and a section containing 8.3 acres of land is vacant.

5. Excessive Land Coverage.

Excessive land coverage is present to a major extent. The existing building occupies over 75 percent of the site, resulting in limited and confined off-street parking, inadequate service and loading facilities, and limited access from available streets.

6. Deleterious Land-Use Or Layout.

Deleterious land-use or layout is present to a major extent. Conditions contributing to this include the improper placement/setback of the building, inconvenient vehicular circulation, and poorly located off-street parking areas.

7. Depreciation Of Physical Maintenance.

Depreciation of physical maintenance is present to a major extent and includes substantial deferred maintenance on buildings, parking and related storage and loading areas, perimeter streets and site improvements.

8. Lack Of Community Planning.

Lack of community planning is present to a major extent. The Redevelopment Project Area was developed without the benefit or guidance of a community plan with reasonable policies and standards for building setbacks, the location and arrangement of off-street parking, and for ensuring compatible relationships between industrial and retail areas and uses.

The analysis above is based upon surveys and analyses conducted by Trkla, Pettigrew, Allen & Payne, Inc.. The surveys and analyses conducted include:

1. Exterior and interior survey of the condition and use of the entire industrial complex;
2. Field survey of environmental conditions covering streets, sidewalks, curbs and gutters, lighting, traffic, parking facilities, landscaping, fences and walls, and general property maintenance;
3. Analysis of existing use of the Redevelopment Project Area and its relationships to its surroundings;
4. Comparison of current land use to current zoning ordinance and the current zoning map;
5. Analysis of original and current platting and building size and layout;
6. Analysis of vacant portions of the site and building;
7. Analysis of building floor area and site coverage; and
8. Review of previously prepared plans, studies and data.

5.

*72nd Street And Cicero Avenue Tax Increment  
Financing Redevelopment Project.*

This section presents the overall program to be undertaken by the City of Chicago or by private parties acting under redevelopment agreements with the City. It includes a description of redevelopment plan and project objectives, a description of redevelopment activities, a general land-use plan, estimated redevelopment project costs, a description of sources of funds to pay redevelopment project costs, a description of obligations that may be issued, identification of the most recent equalized assessed valuation of properties in the Redevelopment Project Area, and an estimate of anticipated equalized assessed valuation.

In the event the City determines that implementation of certain activities or improvements is not feasible, the City may reduce the scope of the overall program and Redevelopment Project.

**Redevelopment Objectives.**

- Reduce or eliminate those conditions which qualify the Redevelopment Project Area as a conservation area. Section 4 of this Redevelopment Plan, Conservation Area Conditions Existing in the Redevelopment Project Area, describes existing conservation conditions.
- Strengthen the economic well-being of the Redevelopment Project Area and the City by increasing business activity, taxable values, and job opportunities.
- Assemble land into parcels functionally adaptable with respect to shape and size for disposition and redevelopment in accordance with contemporary development needs and standards.
- Create an environment which stimulates private investment in new construction, expansion and rehabilitation.
- Achieve development which is integrated both functionally and aesthetically with nearby existing development, and which contains a complementary mix of uses.
- Encourage a high quality appearance of buildings, rights-of-way and open spaces as well as high standards of design.
- Provide sites for needed public improvements or facilities in proper relationship to the projected demand for and in accordance with accepted design criteria for such facilities.
- Provide needed incentives to encourage a broad range of improvements in both rehabilitation and new development efforts.
- Encourage the participation of minorities and women in professional and investment opportunities involved in the development of the Redevelopment Project Area.
- Implement and achieve the Redevelopment Project Area Goals and Policies as set forth in Section 3 of this Redevelopment Plan.

**Redevelopment Plan And Project Activities.**

The City proposes to achieve its redevelopment goals, policies and objectives for the Redevelopment Project through public financing techniques, including tax increment financing, and by undertaking some or all of the following actions:

1. **Property Acquisition, Site Preparation, Demolition And Redevelopment.**

Property acquisition and land assembly by the private sector for rehabilitation or redevelopment in accordance with this Redevelopment Plan will be encouraged. To achieve the renewal of the Redevelopment Project Area, property identified in Development Program, Figure 3, attached hereto and made a part hereof, may be acquired by purchase, exchange or long-term lease by the private sector or the City of Chicago and cleared of all improvements and either (a) sold or leased for private redevelopment, or (b) sold, leased or dedicated for construction of public improvements or recreational facilities.

The City may determine that to meet the goals, policies or objectives of this Redevelopment Plan property may be acquired where: a) the current use of the property is not permitted under this Redevelopment Plan; b) the exclusion of the property from acquisition would have a detrimental effect on the disposition and development of adjacent and nearby property; or c) the owner or owners are unwilling or unable to conform the property to the land-use and development objectives of this Redevelopment Plan. Further, the City may require written redevelopment agreements with developers before acquiring any properties.

Clearance and demolition activities will, to the greatest extent possible, be timed to coincide with redevelopment activities so that tracts of land do not remain vacant for extended periods and so that the adverse effects of clearance activities may be minimized. Clearance and demolition activities will include demolition of buildings, breaking-up and removal of old foundations, excavation and removal of soil and other materials to create suitable sites for new development, and provision of storm drainage.

As an incidental but necessary part of the redevelopment process, the City may devote property which it has acquired to temporary uses until such property is scheduled for disposition and redevelopment.

2. **Rehabilitation Of Existing Buildings And Fixtures.**

Existing buildings are in need of rehabilitation, modernization and expansion in order to overcome existing obsolescence and to maintain their competitive position in the market. Rehabilitation includes upgrading all building systems,

including electrical, plumbing, utility, mechanical, ventilation and HVAC; and repair of all building components, including roof, walls, windows, floors, etc..

3. Provision Of Public Improvements.

Adequate public improvements and facilities will be provided to service the entire Redevelopment Project Area. Public improvements and facilities may include, but are not limited to, the following:

A. Utilities.

Adjustments and modifications to utility lines as may be necessary to facilitate and serve redevelopment in accordance with the objectives and provisions of this Redevelopment Plan.

B. Streets And Public Rights-Of-Way.

The resurfacing, widening, reconstruction, closing, removal and other improvements of streets and other public rights-of-way.

C. Landscape.

Landscape/buffer improvements, street lighting and general beautification improvements.

4. Environmental Remediation.

Redevelopment of the Redevelopment Project Area may necessitate several actions which relate to environmental remediation. These include, but are not limited to, asbestos removal and abatement.

5. Job Training And Related Educational Programs.

A range of programs designed to increase the skills of existing employees may be implemented. Other programs may be created for future employees so that they can take advantage of the employment opportunities within the Redevelopment Project Area.

6. Analysis, Administration, Studies, Surveys, Legal, Et Al..

Activities include the long-term management of the T.I.F. Program as well as the costs of establishing the program and designing its components.

7. Redevelopment Agreements.

Land assemblage which may be by purchase, exchange, donation, lease, or eminent domain shall be conducted for (a) sale, lease or conveyance to private developers, or (b) sale, lease, conveyance or dedication for the construction of public improvements or facilities. Terms of conveyance shall be incorporated in appropriate disposition agreements which may contain more specific controls than those stated in this Redevelopment Plan.

General Land-Use Plan.

Figure 4, Land-Use Plan, attached hereto and made a part hereof, identifies land-uses and public rights-of-way to be in effect upon adoption of this Redevelopment Plan. The major land-use category included within the Redevelopment Project Area is industrial.

The Redevelopment Plan and the Redevelopment Project conform to the 1966 comprehensive plan for development of the City of Chicago as a whole. Further, the Redevelopment Plan and Redevelopment Project are consistent with, and are established pursuant to implementation of, general municipal development objectives and policies contained in development plans previously adopted by the City of Chicago and the Chicago Zoning Ordinance. The property on which the buildings are located is zoned M2-2 General Manufacturing District. The vacant property north of 72nd Street and south of the Clearing Rail Yard in the northwest corner of the Redevelopment Project Area is zoned C4 Motor Freight Terminal District.

All major thoroughfares and street rights-of-way are shown on the Land-Use Plan map. Their locations are subject to modification.

The Land-Use Plan as designated in Figure 4 provides a guide for future manufacturing-related land-use improvements and developments within the Redevelopment Project Area. It conforms to the Chicago Zoning Ordinance, which is cited below.

The following uses are permitted inclusive, provided that within 300 feet of a Residence District all business, servicing, or processing shall take place within completely enclosed buildings, unless otherwise indicated and except for automated teller machines and off-street parking and loading. Within 300 feet of a Residence District, all storage, except of



motor vehicles, shall be within completely enclosed buildings or may be located out-of-doors if it is effectively screened by a solid wall or fence (including solid entrance and exit gates) at least eight feet in height:

1. Any production, processing, cleaning, servicing, testing, repair or storage of materials, goods or products which shall not be injurious or offensive to the occupants of adjacent premises by reason of the emission or creation of noise, vibration, smoke, dust or other particulate matter, toxic and noxious materials, odors, fire or explosive hazards, or glare or heat.
2. Other compatible uses as defined in the Chicago Zoning Ordinance and approved by the City.

Special uses, performance standards, and use and bulk regulations as set forth in the Chicago Zoning Ordinance are applicable to development within the Redevelopment Project Area.

#### Estimated Redevelopment Project Costs.

Redevelopment project costs mean and include the sum total of all reasonable or necessary costs incurred or estimated to be incurred, and any such costs incidental to this Redevelopment Plan pursuant to the Act. Such costs include the following:

1. Costs of studies, surveys, development of plans and specifications, implementation and administration of the redevelopment plan including but not limited to staff and professional service costs for architectural, engineering, legal, marketing, financial, planning or other services (provided, however, that no charges for professional services may be based on a percentage of the tax increment collected).
2. Property assembly costs, including but not limited to, acquisition of real or personal property, or rights or interests therein, demolition of buildings, and the clearing and grading of land.
3. Costs of rehabilitation, reconstruction, repair or remodeling of existing public and private buildings and fixtures.
4. Costs of the construction of public works or improvements.
5. Costs of job training and retraining projects.

6. Financing costs, including but not limited to, all necessary and incidental expenses related to the issuance of obligations and which may include payment of interest on any obligations accruing during the estimated period of construction of any redevelopment project for which such obligations are issued and for a period not exceeding 36 months thereafter, including reasonable related reserves.
7. All or a portion of a taxing district's capital costs resulting from the redevelopment project and incurred in furtherance of the redevelopment plan and project, to the extent a municipality by written agreement accepts and approves such costs.
8. Relocation costs to the extent that a municipality determines that relocation costs shall be paid or is required to make payment of relocation costs by federal or state law.
9. Payment in lieu of taxes.
10. Costs of job training, vocational education or career education, provided that such costs (i) are related to the establishment and maintenance of additional job training, advanced vocational education or career education programs for persons employed or to be employed by employers located in a redevelopment project area; and (ii) when incurred by a taxing authority or taxing districts other than the municipality, are set forth in a written agreement among the municipality and the taxing authority or taxing districts, which agreement describes the program to be undertaken, including but not limited to the number of employees to be trained, a description of the training and services to be provided, the number and type of positions available or to be available, itemized costs of the program and sources of funds to pay for the same, and the term of the agreement.
11. Interest cost incurred by a developer related to the construction, renovation or rehabilitation of a redevelopment project provided that:
  - a. Such costs are to be paid directly from the special tax allocation fund (the fund into which the incremental tax proceeds are deposited as pursuant to the Act);
  - b. Such payments in any one year may not exceed 30 percent of the annual interest costs incurred by the developer with regard to the redevelopment project during that year;

- c. If there are not sufficient funds available in the special tax allocation fund to make such payments, then the amounts so due shall accrue and be payable when sufficient funds are available in the special tax allocation fund; and
- d. The total of such interest payments incurred pursuant to this Act may not exceed 30 percent of the total (A) costs paid or incurred by the developer for such redevelopment project plus (B) redevelopment project costs, including any property assembly costs and any relocation costs, incurred by a municipality pursuant to this Act.

A range of activities and improvements will be required to implement the tax increment redevelopment project. The necessary improvements and their costs are shown in Table 1, Estimated Redevelopment Project Costs. To the extent that the City has incurred costs or municipal obligations have been issued to pay for such Redevelopment Project costs in anticipation of the adoption of tax increment financing, the City shall be reimbursed from real estate tax increment revenues for such redevelopment costs. The total redevelopment project costs are intended to provide an upper limit on expenditures. Within this limit, adjustments may be made in line items without amendment of this Redevelopment Plan. Additional funding in the form of state and federal grants, and private developer contributions will be pursued by the City as means of financing improvements and facilities which are of a general community benefit.

*Table 1.*

*72nd And Cicero Avenue Redevelopment Program  
Estimated Redevelopment Project Costs.*

**Program Action/Improvement:**

Property Acquisition	\$ 20,500,000
Rehabilitation of Existing Buildings	14,050,000
Street and Utility Improvements	7,400,000
Environmental Remediation	500,000

Job Training and Related Educational Programs	\$750,000
Analysis, Studies, Surveys, Legal, et cetera	<u>300,000</u>
<b>GROSS PROJECT COST:</b>	<b>\$43,500,000*</b>

#### Sources Of Funds To Pay Redevelopment Project Costs.

Funds necessary to pay for redevelopment project costs and municipal obligations which have been issued to pay for such costs are to be derived principally from tax increment revenues and proceeds from municipal obligations which have as their revenue source tax increment revenue. To secure the issuance of these obligations, the City may permit the utilization of guarantees, deposits and other forms of security made available by private sector developers.

The tax increment revenue which will be used to fund tax increment obligations and redevelopment project costs shall be the incremental real property tax revenue. Incremental real property tax revenue is attributable to the increase in the current E.A.V. of each taxable lot, block, tract or parcel of real property in the Redevelopment Project Area over and above the initial E.A.V. of each such property in the Redevelopment Project Area. Other sources of funds which may be used to pay for redevelopment costs and obligations issued, the proceeds of which are used to pay for such costs, are land disposition proceeds, state and federal grants, investment income, and such other sources of funds and revenues as the municipality may from time to time deem appropriate.

#### Issuance Of Obligations.

The City may issue obligations secured by the tax increment special tax allocation fund pursuant to Section 11-74.4-7 of the Act.

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\* Exclusive of capitalized interest, issuance cost, administrative cost, interest and other financing cost.

All obligations issued by the City pursuant to this Redevelopment Plan and the Act shall be retired within twenty-three (23) years from the adoption of the ordinance approving the Redevelopment Project Area, such ultimate retirement date occurring in the year 2016. Also, the final maturity date of any such obligations which are issued may not be later than twenty (20) years from their respective dates of issue. One or more series of obligations may be sold at one or more times in order to implement this Redevelopment Plan. The amounts payable in any year as principal of and interest on all obligations issued by the City pursuant to the Redevelopment Plan and the Act shall not exceed the amounts available, or projected to be available, from tax increment revenues and from such bond sinking funds or other sources of funds as may be provided by ordinance. Obligations may be of a parity or senior/junior lien natures. Obligations issued may be serial or term maturities, and may or may not be subject to mandatory sinking fund redemptions.

Revenues shall be used for the scheduled and/or early retirement of obligations, and for reserves, bond sinking funds and redevelopment project costs, and, to the extent that real property tax increment is not used for such purposes, may be declared surplus and shall then become available for distribution annually to taxing districts in the Redevelopment Project Area in the manner provided by the Act.

#### Most Recent Equalized Assessed Valuation Of Properties In The Redevelopment Project Area.

Table 2 lists the most recent proposed 1992 equalized assessed valuation of property in the Redevelopment Project Area. The total estimated equalized assessed valuation for the Redevelopment Project Area is \$6,724,527.

#### Anticipated Equalized Assessed Valuation:

In year 1999 (collection year 2000) when all improvements are completed, the estimated equalized assessed valuation of real property in the Redevelopment Project Area is estimated at \$7,568,500. This estimate is based on several key assumptions, including: 1) redevelopment for the uses specified in this Redevelopment Plan will occur in a timely manner; 2) the market value of the recommended industrial development will increase following completion of the redevelopment activities described in the Redevelopment Plan; and 3) the State Multiplier of 2.0897 as applied to 1992 assessed values will remain unchanged.

*Table 2.**Summary Of Estimated 1992 Equalized Assessed Valuations.*

Parcel Number	Equalized Assessed Value
19-27-100-036	\$ 67,307
19-27-100-045	<u>6,657,220</u>
TOTAL:	\$6,724,527

This figure is subject to final verification. Initial E.A.V. is estimated to be \$6,724,527. After verification, the correct figures shall be certified to by the County Clerk of Cook County, Illinois.

6.

*Phasing And Scheduling Of Redevelopment Project.*

A phased implementation strategy will be utilized to achieve a timely and orderly redevelopment of the project area.

It is anticipated that City expenditures for redevelopment project cost will be carefully staged on a reasonable and proportional basis to coincide with expenditures in redevelopment by private developers.

7.

*Provisions For Amending This Redevelopment.*

This 72nd Street and Cicero Avenue Tax Increment Redevelopment Project and Plan may be amended pursuant to the provisions of the Act.

8.

*Affirmative Action Plan.*

The City is committed to and will affirmatively implement the following principles with respect to the 72nd Street and Cicero Avenue Tax Increment Redevelopment Plan and Project:

- A. The assurance of equal opportunity in all personnel and employment actions with respect to the Plan and Project, including, but not limited to: hiring, training, transfer, promotion, discipline, fringe benefits, salary, employment, working conditions, termination, etc., without regard to race, color, religion, sex, age, handicapped status, national origin, creed or ancestry.
- B. This commitment to affirmative action will ensure that all members of the protected groups are sought out to compete for all job openings and promotional opportunities.

In order to implement these principles for this Plan and Project, the City shall require and promote equal employment practices and affirmative action on the part of itself and its contractors and vendors. In particular, parties contracting for work on the Project shall be required to agree to the principles set forth in this section.

[Figures 1, 2, 3 and 4 attached to this Exhibit "E"  
printed on pages 41983 through 41986  
of this Journal.]

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**DESIGNATION OF 72ND AND CICERO REDEVELOPMENT  
PROJECT AS TAX INCREMENT FINANCING  
DISTRICT.**

The Committee on Finance submitted the following report:

(Continued on page 41988)

Figure 1.

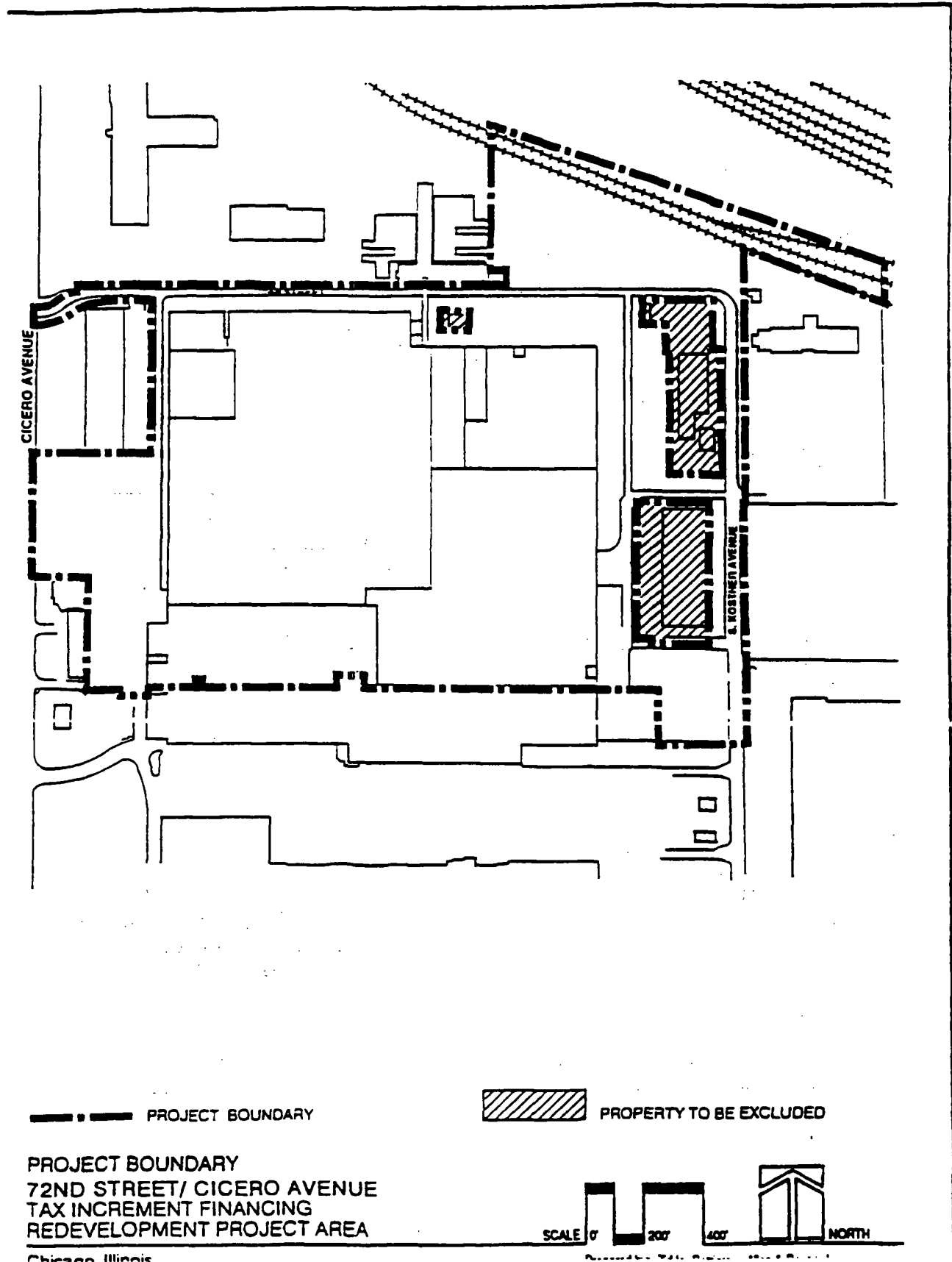
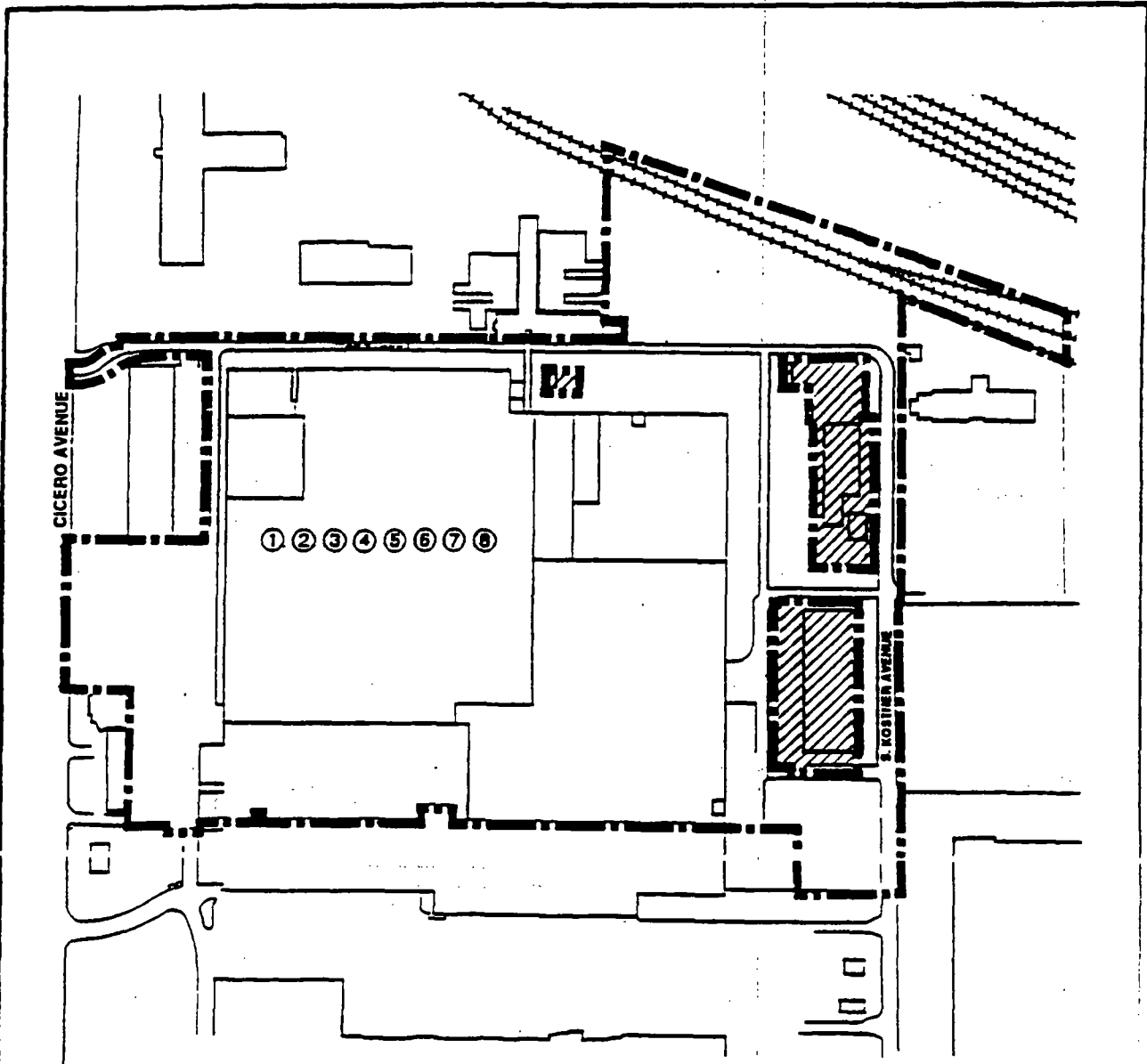




Figure 2.



- ① OBSOLESCENCE
- ② DETERIORATION
- ③ STRUCTURES BELOW MINIMUM CODE
- ④ EXCESSIVE VACANCIES
- ⑤ EXCESSIVE LAND COVERAGE
- ⑥ DELETERIOUS LAND USE LAYOUT
- ⑦ DEPRECIATION OF PHYSICAL MAINTENANCE
- ⑧ LACK OF COMMUNITY PLANNING

--- PROJECT BOUNDARY

 PROPERTY TO BE EXCLUDED

**SUMMARY OF CONSERVATION FACTORS.**  
**72ND STREET/ CICERO AVENUE**  
**TAX INCREMENT FINANCING**  
**REDEVELOPMENT PROJECT AREA**

SCALE 0' 200' 400'  NORTH

Figure 3.

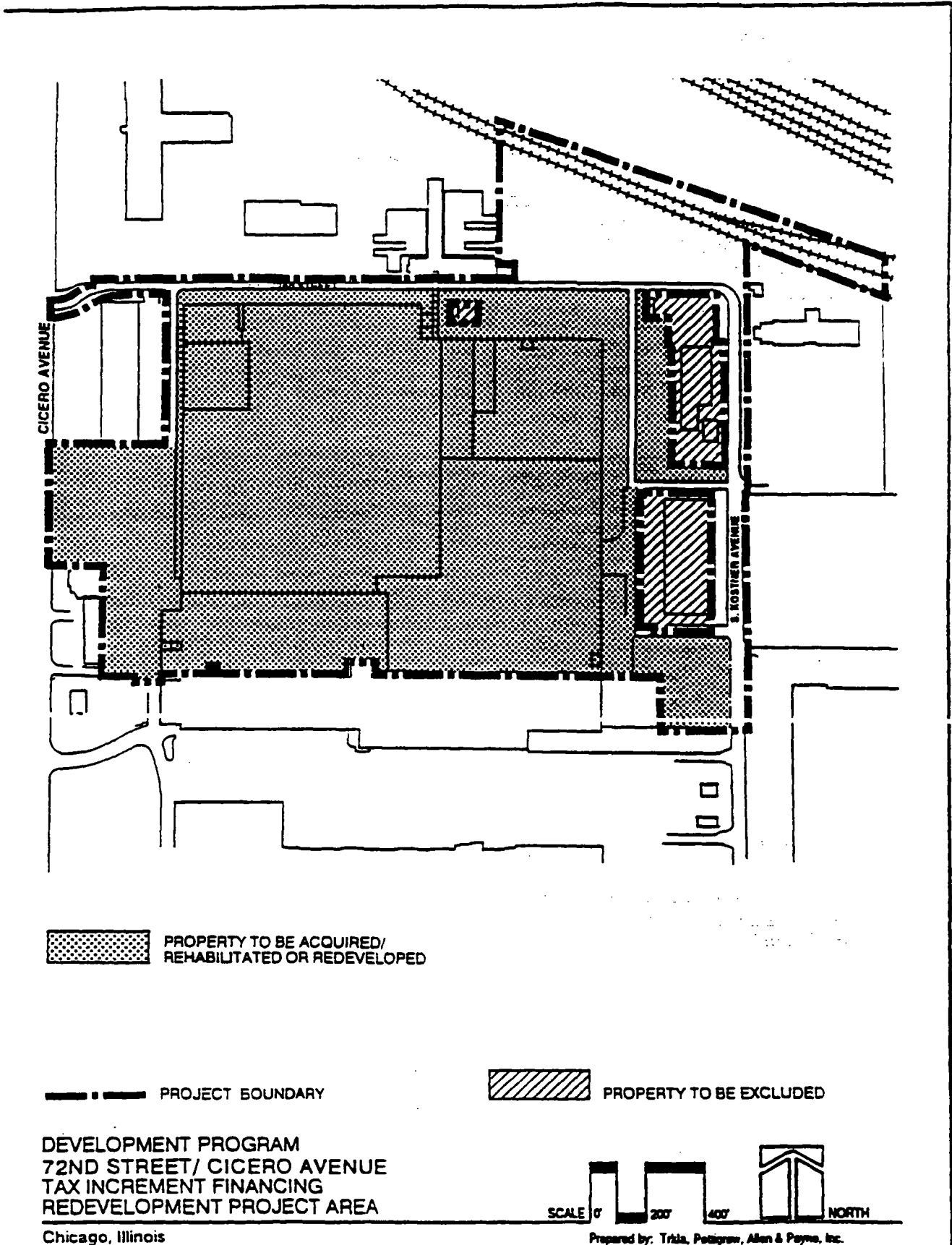


Figure 4.

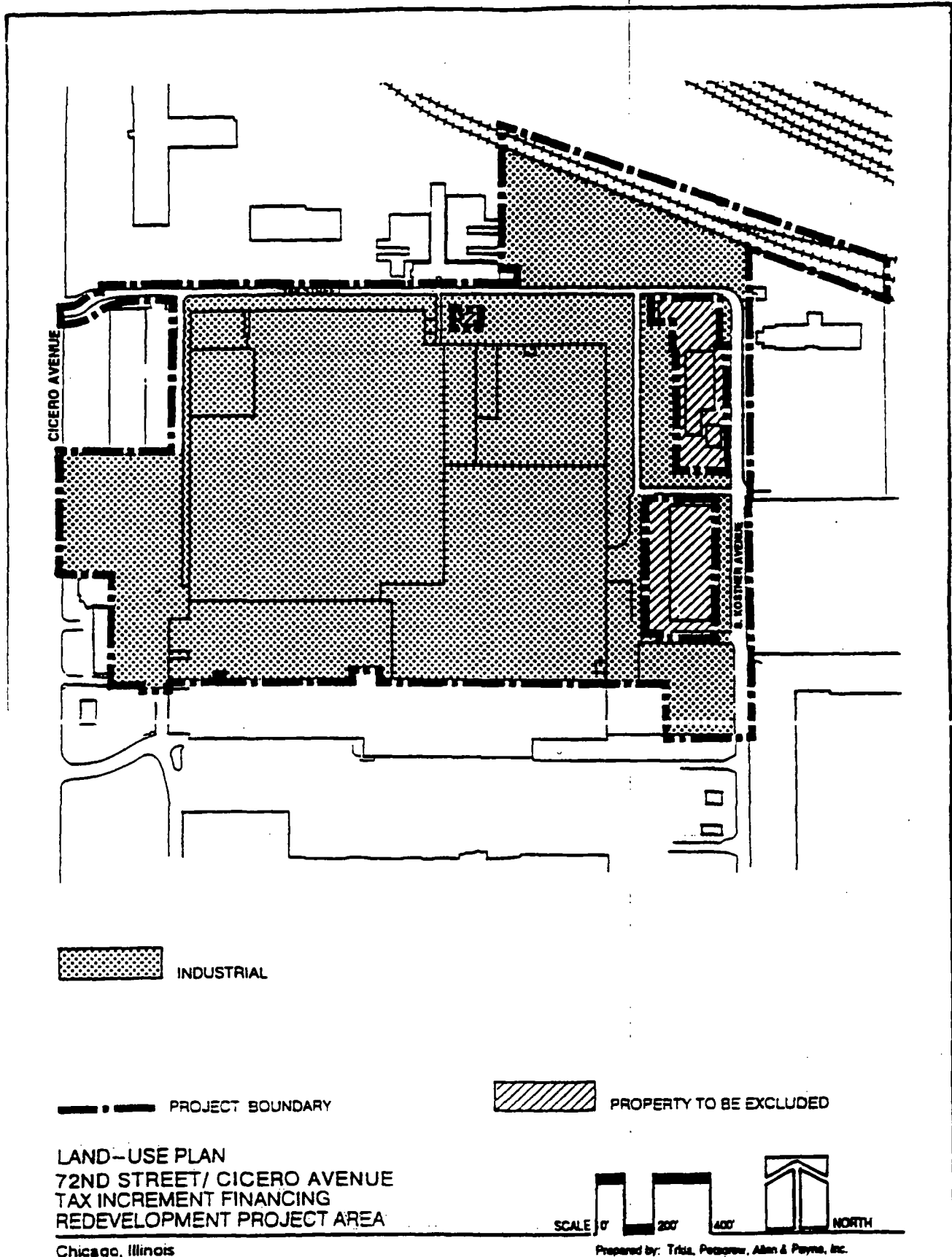
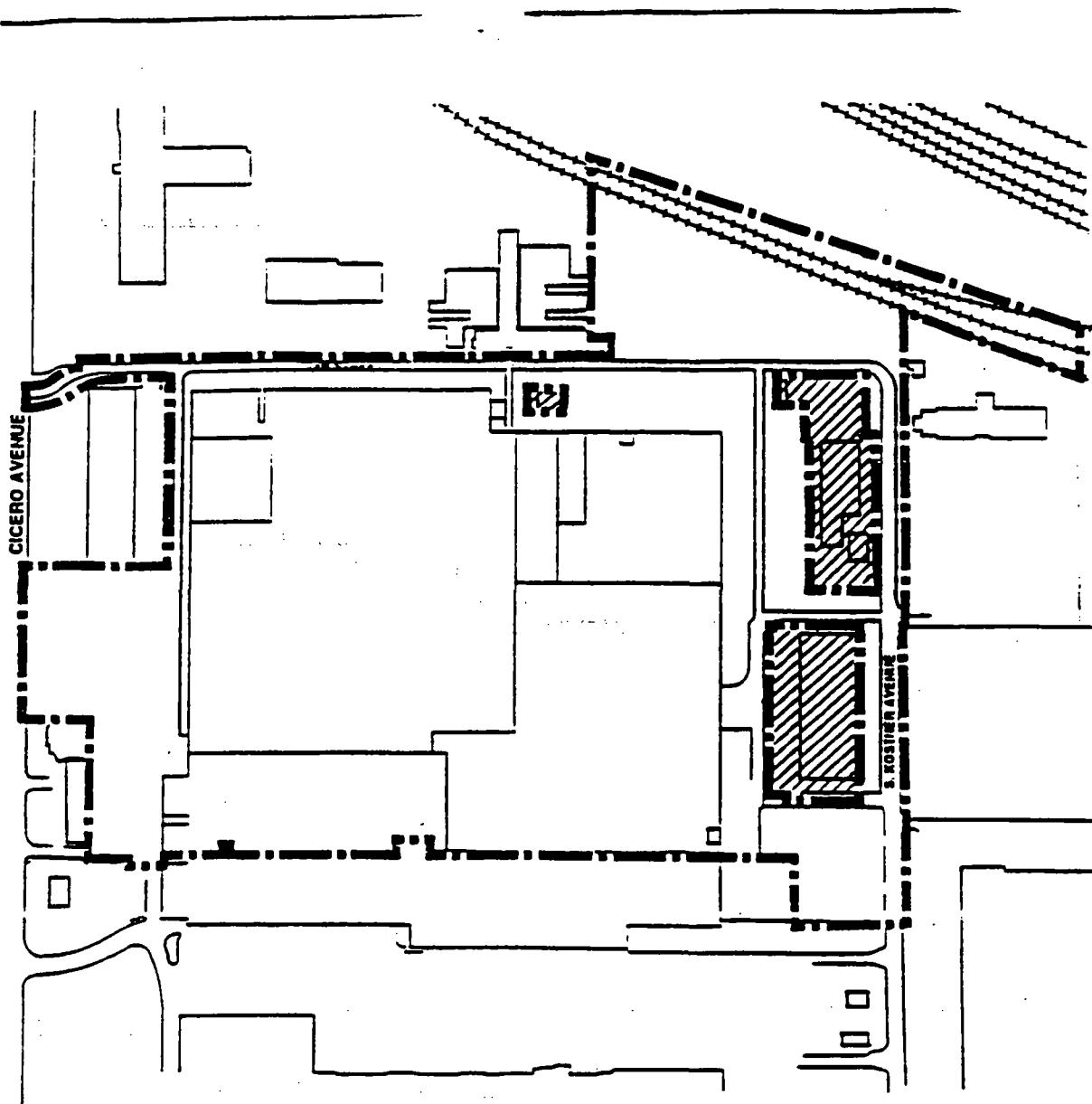


Exhibit "B".



----- PROJECT BOUNDARY



PROPERTY TO BE EXCLUDED

Figure 1  
PROJECT BOUNDARY  
72ND STREET/ CICERO AVENUE  
TAX INCREMENT FINANCING  
REDEVELOPMENT PROJECT AREA

SCALE 0' 200' 400'



NORTH

(Continued from page 41982)

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the designation of the 72nd and Cicero Redevelopment Project as a Tax Increment Financing District, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 45.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is desirable and in the best interests of the citizens of the City of Chicago, Illinois (the "Municipality"), for the Municipality to implement tax increment allocation financing pursuant to the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4-1 et seq. (1992), as amended (the "Act"), for a proposed redevelopment plan and redevelopment project (the "Plan" and "Project") within the municipal

boundaries of the Municipality and within a proposed redevelopment project area to be known as 72nd and Cicero Redevelopment Project Area (the "Area") described in Section 1 of this ordinance; and

WHEREAS, The Community Development Commission and the City Council of the Municipality (the "Corporate Authorities") have heretofore adopted and approved the Plan and Project, which Plan and Project were identified in An Ordinance Of The City Of Chicago, Illinois, Approving And Adopting A Redevelopment Plan And Redevelopment Project For The 72nd And Cicero Redevelopment Project Area and were the subject, along with the Area designation hereinafter made, of a public hearing held on September 29, 1993; and

WHEREAS, It is now necessary and desirable to designate the Area as a redevelopment project area pursuant to the Act; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Area Designated. The Area, as described in Exhibit A attached hereto and incorporated herein as if set out in full by this reference, is hereby designated as a redevelopment project area pursuant to Section 5/11-74.4-4 of the Act. The map of the Area is depicted on Exhibit B attached hereto and incorporated herein as if set out in full by this reference. The street location (as near as practicable) for the Area is described in Exhibit C attached hereto and incorporated herein as if set out in full by this reference.

SECTION 2. Area Size. The Area is not less in the aggregate than 1½ acres, and there exist conditions which cause the Area to be classified as a "blighted area" under the Act.

SECTION 3. Contiguity; Substantial Benefit. The Area includes only those contiguous parcels of real property and improvements thereon substantially benefitted by the proposed redevelopment project improvements.

SECTION 4. Invalidity of Any Section. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 5. Superseder and Effective Date. All ordinances, resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in full force and effect immediately upon its passage and approval as provided by law.

[Exhibit "B" attached to this ordinance printed on ...  
page 41994 of this Journal.]

Exhibits "A" and "C" attached to this ordinance read as follows:

*Exhibit "A".*

*Legal Description.*

*72nd And Cicero Redevelopment Project Area.*

A tract of land comprised of parts of Lots 1 and 2 in "Ford City Subdivision" of parts of the north three-quarters of Section 27 and the southwest quarter of Section 22, both in Township 38 North, Range 13, East of the Third Principal Meridian, according to the plat thereof recorded April 29, 1986 as Document 86166800, in Cook County, Illinois. Said parts of Lots 1 and 2 being described as follows:

beginning at a point on the east line of Lot 2 in "Ford City Subdivision" which is 2,506.00 feet, measured perpendicularly, east from the west line of Section 27, and 1,091.20 feet, measured perpendicularly, north from a straight line (hereinafter referred to as Line "A") which extends from a point on said west line of Section 27 which is 644.66 feet south from the northwest corner of the south half of said section, to a point on the east line of said Section 27 which is 619.17 feet south from the northeast corner of said south half; thence west along a line 1,091.20 feet north from and parallel with said Line "A", a distance of 324.00 feet; thence north along a line which is 2,182.00 feet east from and parallel with the west line of Section 27, a distance of 196.07 feet to a point on the south line of Lot 1 aforesaid; thence west along said south line (being a line 1,287.27 feet north from and parallel with Line "A") a distance of 966.00 feet; thence north along a line which is 1,216.00 feet east from and parallel with the west line of Section 27, a distance of 60.73 feet; thence west along a line which is 1,348.00 feet north from and parallel with Line "A", a distance of 115.60 feet; thence south along a line which is 1,100.40 feet east from and parallel with the west line of Section 27, a distance of 60.73 feet to a point on the aforementioned south line of Lot 1; thence west along said south line, a distance of 417.95 feet; thence north along a line which is 682.45 feet east from and parallel with the west line of Section 27, a distance of 30.73 feet; thence west along a line which is 1,318.00 feet north from and parallel with Line "A", a distance of 39.55 feet; thence south along a line which is 642.90 feet east from and parallel with the west line of Section 27, a distance of 30.73 feet to a point on the south line of Lot 1 aforesaid; thence west along said south line, a distance of 152.35 feet to an intersection with the northward extension of the west face of an existing building; thence south along

said northward extension and along said west face (being a line 490.55 feet east from and parallel with the west line of Section 27) a distance of 17.31 feet to an intersection with the north face of an existing building; thence west along said north face (being a line 1,269.96 feet north from and parallel with Line "A") a distance of 70.36 feet to an intersection with the east face of an existing building; thence north along said east face and along the northward extension of said east face (being a line 420.19 feet east from and parallel with the west line of Section 27) a distance of 17.31 feet to a point on the aforementioned south line of Lot 1; thence west along said south line, a distance of 169.89 feet to an intersection with the southward extension of the east line of Lot 4 in "Ford City Subdivision" aforesaid; thence north along said southward extension and along said east line (being a line 250.30 feet east from and parallel with the west line of Section 27) a distance of 420.18 feet to the northeast corner of Lot 4; thence west along the north line of said Lot 4 (being a line 1,707.45 feet north from and parallel with Line "A") a distance of 190.30 feet to the northwest corner of Lot 4; thence north along the west line of Lot 1 in "Ford City Subdivision" being also the east line of Cicero Avenue (said east line of Cicero Avenue being a line 60.00 feet east from and parallel with the west line of Section 27) a distance of 400.05 feet; thence east along a line 2,107.50 feet north from and parallel with Line "A", a distance of 385.50 feet; thence north along a line 445.50 feet east from and parallel with the west line of Section 27, a distance of 574.00 feet; thence west along a line 2,681.50 feet north from and parallel with Line "A", a distance of 92.11 feet; thence westwardly and southwestwardly along a curved line, tangent to the last described line, convexed northwesterly and having a radius of 267.67 feet, a distance of 134.32 feet; thence south 61 degrees 14 minutes 56 seconds west along a straight line, tangent to the last described curved line, a distance of 80.47 feet; thence southwestwardly along a curved line, tangent to the last described line, convexed southerly and having a radius of 22.12 feet, a distance of 9.07 feet; thence southwestwardly and westwardly along a curved line tangent to the last described curved line, convexed southerly and having a radius of 499.16 feet, a distance of 29.75 feet; thence south 88 degrees 09 minutes 52 seconds west along a straight line, tangent to the last described curved line, a distance of 55.82 feet to a point on the aforementioned west line of Lot 1 in "Ford City Subdivision"; thence north along said west line of Lot 1, being also the east line of Cicero Avenue, a distance of 29.96 feet to a corner of said Lot 1; thence east along a north line of Lot 1 (being a line 2,633.50 feet north from and parallel with Line "A") a distance of 8.40 feet; thence eastwardly and northeastwardly along a northerly line of Lot 1, being a curved line tangent to the last described line, convexed southerly and having a radius of 76.875 feet, a distance of 46.96 feet; thence north 55 degrees 00 minutes 00 seconds east along a northerly line of Lot 1 which is tangent to the last described curved line, a distance of 73.14 feet; thence northeastwardly and eastwardly along a northerly line of Lot 1, being a curved line tangent to the last described line, convexed northerly and



having a radius of 83.75 feet, a distance of 51.16 feet; thence east along a north line of Lot 1 (being a line 2,704.50 feet north from and parallel with Line "A" and tangent to the last described line) a distance of 22.56 feet; thence north along a west line of Lot 1 (being a line 243.00 feet east from and parallel with the west line of Section 27) a distance of 19.00 feet; thence east along a north line of Lot 1 (being a line 2,723.50 feet north from and parallel with Line "A") and along an eastward extension of said north line, a distance of 1,537.03 feet; thence north along a line 1,780.04 feet east from and parallel with the west line of Section 27, a distance of 76.00 feet; thence west along a line 2,799.50 feet north from and parallel with Line "A", a distance of 50.00 feet; thence north along a line 1,730.04 feet east from and parallel with the west line of Section 27, a distance of 454.56 feet to an intersection with a northerly line of Lot 1 in "Ford City Subdivision" aforesaid; thence south 68 degrees 55 minutes 56 seconds east along said northerly line of Lot 1, a distance of 994.12 feet to an intersection with the north and south center line of Section 27; thence south 73 degrees 56 minutes 49 seconds east along said northerly line of Lot 1, a distance of 374.92 feet to an intersection with a line which is 3,018.00 feet east from and parallel with the west line of Section 27; thence south along said parallel line (being an east line of said Lot 1) a distance of 82.57 feet; thence north 73 degrees 55 minutes 10 seconds west along the boundary of said Lot 1, a distance of 92.55 feet; thence northwestwardly along a curved line, tangent to the last described line, convexed southwestwardly, and having a radius of 2,887.94 feet, a distance of 250.90 feet; thence north 68 degrees 56 minutes 30 seconds west along the boundary of Lot 1, a distance of 186.78 feet to an east line of said Lot 1; thence south along said east line and the southward extension thereof (said east line being 2,517.00 feet east from and parallel with the west line of Section 27) a distance of 928.08 feet to an intersection with a south line of Lot 1; thence west along said south line (being a line 1,955.00 feet north from and parallel with Line "A") a distance of 11.00 feet to a corner of said Lot 1; thence south along an east line of Lot 1 (being a line 2,506.00 feet east from and parallel with the west line of Section 27) a distance of 863.80 feet to the point of beginning; excepting from the above described tract, that part of Lot 1 in "Ford City Subdivision" described as follows:

beginning at the southeast corner of Lot 6 in "Ford City Subdivision" of parts of the north three-quarters of Section 27 and the southwest quarter of Section 22, both in Township 38 North, Range 13 East of the Third Principal Meridian, said southeast corner being 2,419.30 feet (measured perpendicularly) east from the west line of said Section 27 and 2,511.33 feet (measured perpendicularly) north from a line hereinafter referred to as Line "A", which extends from a point of the west line of Section 27 which is 644.66 feet south from the northwest corner of the south half of said Section 27 to a point on the east line of said section which is 619.17 feet south from the northeast corner of said south half; thence east along a line 2,511.33 feet north from and parallel with Line "A", a distance of 63.70 feet; thence south along a

line 2,483.00 feet east from and parallel with the west line of Section 27 aforesaid, a distance of 412.83 feet; thence west along a line 2,098.50 feet north from and parallel with Line "A", a distance of 237.00 feet; thence north along a line 2,246.00 feet east from and parallel with the west line of Section 27, a distance of 412.83 feet to a point on the south line of Lot 6 aforesaid; thence east along said south line (being a line 2,511.33 feet north from and parallel with Line "A"), a distance of 173.30 feet to the point of beginning, in Cook County, Illinois. Containing, after said exception, 3,323,880 square feet (76.3058 acres) of land, more or less.

*Exhibit "C".*

*Street Location.*

*72nd And Cicero Tax Increment Financing District.*

The 72nd and Cicero Redevelopment Project Area is generally bounded by:

West 72nd Street (private road to be dedicated) on the north; South Kostner Avenue (private road to be dedicated) on the east; approximately West 74th Street as it extends through the Ford City Shopping Center on the south; and South Cicero Avenue on the west.

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**ADOPTION OF TAX INCREMENT ALLOCATION FINANCING  
FOR 72ND AND CICERO REDEVELOPMENT  
PROJECT AREA.**

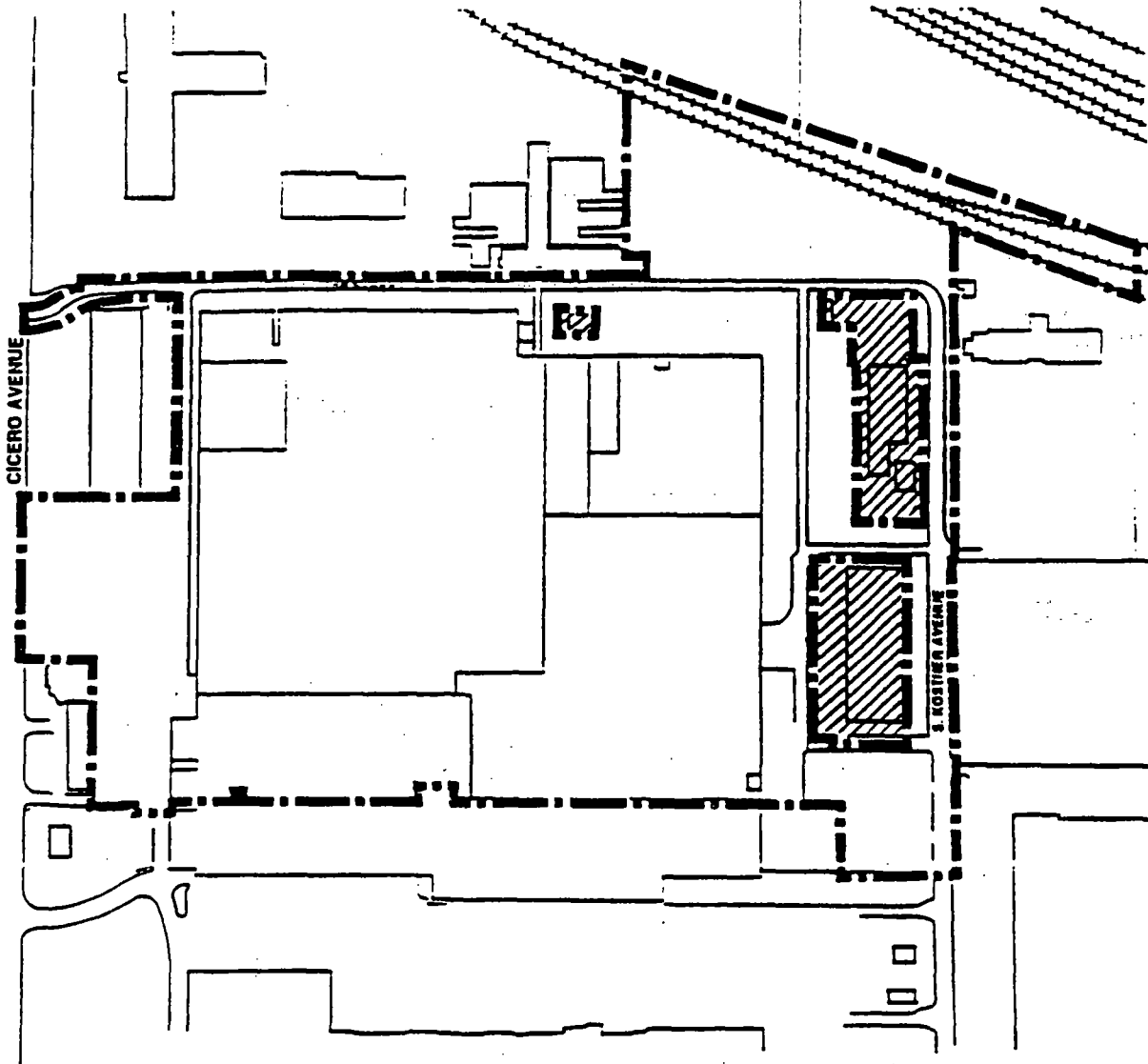
The Committee on Finance submitted the following report:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

(Continued on page 41995)

Exhibit "B".



--- PROJECT BOUNDARY



PROPERTY TO BE EXCLUDED

Figure 1  
PROJECT BOUNDARY  
72ND STREET/ CICERO AVENUE  
TAX INCREMENT FINANCING  
REDEVELOPMENT PROJECT AREA



(Continued from page 41993)

Your Committee on Finance, having had under consideration an ordinance authorizing the adoption of the Tax Increment Financing for the 72nd and Cicero Redevelopment Project, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 45.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is desirable and in the best interests of the citizens of the City of Chicago, Illinois (the "Municipality"), for the Municipality to adopt tax increment allocation financing pursuant to the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4-1, et seq. (1992), as amended (the "Act"); and

WHEREAS, The Municipality has heretofore adopted a redevelopment plan and project (the "Plan" and "Project") as required by the Act by passage of An Ordinance Of The City of Chicago, Illinois Approving And Adopting A Redevelopment Plan And Redevelopment Project For The 72nd And Cicero Project Area and has heretofore designated a redevelopment project area

(the "Area") as required by the Act by passage of An Ordinance Of The City Of Chicago, Illinois, Designating The 72nd And Cicero Redevelopment Project Area Of Said City A Redevelopment Project Area Pursuant To The Tax Increment Allocation Redevelopment Act and has otherwise complied with all other conditions precedent required by the Act; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

**SECTION 1. Tax Increment Financing Adopted.** Tax increment allocation financing is hereby adopted to pay redevelopment project costs as defined in the Act and as set forth in the Plan and Project within the redevelopment project area as described in Exhibit A (the "Area") attached hereto and incorporated herein as if set out in full by this reference. The map of the Area is depicted on Exhibit B attached hereto and incorporated as if set out in full by this reference. The street location (as near as practicable) for the Area is described in Exhibit C attached hereto and incorporated herein as if set out in full by this reference.

**SECTION 2. Allocation of Ad Valorem Taxes.** Pursuant to the Act, the ad valorem taxes, if any, arising from the levies upon taxable real property in the Area by taxing districts and tax rates determined in the manner provided in Section 5/11-74.4-9(c) of the Act each year after the effective date of this ordinance until the Project costs and obligations issued in respect thereto, have been paid, shall be divided as follows:

(a) That portion of taxes levied upon each taxable lot, block, tract or parcel of real property which is attributable to the lower of the current equalized assessed value or the initial equalized assessed value of each such taxable lot, block, tract or parcel of real property in the Area shall be allocated to, and when collected, shall be paid by the county collector to the respective affected taxing districts in the manner required by law in the absence of the adoption of tax increment allocation financing.

(b) That portion, if any, of such taxes which is attributable to the increase in the current equalized assessed valuation of each taxable lot, block, tract or parcel of real property in the Area over and above the initial equalized assessed value of each property in the Area shall be allocated to, and when collected, shall be paid to the municipal treasurer who shall deposit said taxes into a special fund, hereby created, and designated the "72nd and Cicero Redevelopment Project Area Special Tax Allocation Fund" of the Municipality and such taxes shall be used for the purpose of paying Project costs and obligations incurred in the payment thereof.

**SECTION 3. Invalidity of Any Section.** If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 4. Superseder and Effective Date. All ordinances, resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in full force and effect immediately upon its passage and approval as provided by law.

[Exhibit "B" attached to this ordinance printed on page 42001 of this Journal.]

Exhibits "A" and "C" attached to this ordinance read as follows:

*Exhibit "A".*

*Legal Description.*

*72nd And Cicero Redevelopment Project Area.*

A tract of land comprised of parts of Lots 1 and 2 in "Ford City Subdivision" of parts of the north three-quarters of Section 27 and the southwest quarter of Section 22, both in Township 38 North, Range 13, East of the Third Principal Meridian, according to the plat thereof recorded April 29, 1986 as Document 86166800, in Cook County, Illinois. Said parts of Lots 1 and 2 being described as follows:

beginning at a point on the east line of Lot 2 in "Ford City Subdivision" which is 2,506.00 feet, measured perpendicularly, east from the west line of Section 27, and 1,091.20 feet, measured perpendicularly, north from a straight line (hereinafter referred to as Line "A") which extends from a point on said west line of Section 27 which is 644.66 feet south from the northwest corner of the south half of said section, to a point on the east line of said Section 27 which is 619.17 feet south from the northeast corner of said south half; thence west along a line 1,091.20 feet north from and parallel with said Line "A", a distance of 324.00 feet; thence north along a line which is 2,182.00 feet east from and parallel with the west line of Section 27, a distance of 196.07 feet to a point on the south line of Lot 1 aforesaid; thence west along said south line (being a line 1,287.27 feet north from and parallel with Line "A") a distance of 966.00 feet; thence north along a line which is 1,216.00 feet east from and parallel with the west line of Section 27, a distance of 60.73 feet; thence west along a line which is 1,348.00 feet north from and parallel with Line "A", a distance of 115.60 feet; thence south along a line which is 1,100.40 feet east from and parallel with the west line of Section 27, a distance of 60.73 feet to a point on the aforementioned south line of

Lot 1; thence west along said south line, a distance of 417.95 feet; thence north along a line which is 682.45 feet east from and parallel with the west line of Section 27, a distance of 30.73 feet; thence west along a line which is 1,318.00 feet north from and parallel with Line "A", a distance of 39.55 feet; thence south along a line which is 642.90 feet east from and parallel with the west line of Section 27, a distance of 30.73 feet to a point on the south line of Lot 1 aforesaid; thence west along said south line, a distance of 152.35 feet to an intersection with the northward extension of the west face of an existing building; thence south along said northward extension and along said west face (being a line 490.55 feet east from and parallel with the west line of Section 27) a distance of 17.31 feet to an intersection with the north face of an existing building; thence west along said north face (being a line 1,269.96 feet north from and parallel with Line "A") a distance of 70.36 feet to an intersection with the east face of an existing building; thence north along said east face and along the northward extension of said east face (being a line 420.19 feet east from and parallel with the west line of Section 27) a distance of 17.31 feet to a point on the aforementioned south line of Lot 1; thence west along said south line, a distance of 169.89 feet to an intersection with the southward extension of the east line of Lot 4 in "Ford City Subdivision" aforesaid; thence north along said southward extension and along said east line (being a line 250.30 feet east from and parallel with the west line of Section 27) a distance of 420.18 feet to the northeast corner of Lot 4; thence west along the north line of said Lot 4 (being a line 1,707.45 feet north from and parallel with Line "A") a distance of 190.30 feet to the northwest corner of Lot 4; thence north along the west line of Lot 1 in "Ford City Subdivision", being also the east line of Cicero Avenue (said east line of Cicero Avenue being a line 60.00 feet east from and parallel with the west line of Section 27) a distance of 400.05 feet; thence east along a line 2,107.50 feet north from and parallel with Line "A", a distance of 385.50 feet; thence north along a line 445.50 feet east from and parallel with the west line of Section 27, a distance of 574.00 feet; thence west along a line 2,681.50 feet north from and parallel with Line "A", a distance of 92.11 feet; thence westwardly and southwestwardly along a curved line, tangent to the last described line, convexed northwesterly and having a radius of 267.67 feet, a distance of 134.32 feet; thence south 61 degrees 14 minutes 56 seconds west along a straight line, tangent to the last described curved line, a distance of 80.47 feet; thence southwestwardly along a curved line, tangent to the last described line, convexed southerly and having a radius of 22.12 feet, a distance of 9.07 feet; thence southwestwardly and westwardly along a curved line tangent to the last described curved line, convexed southerly and having a radius of 499.16 feet, a distance of 29.75 feet; thence south 88 degrees 09 minutes 52 seconds west along a straight line, tangent to the last described curved line, a distance of 55.82 feet to a point on the aforementioned west line of Lot 1 in "Ford City Subdivision"; thence north along said west line of Lot 1, being also the east line of South

Cicero Avenue, a distance of 29.96 feet to a corner of said Lot 1; thence east along a north line of Lot 1 (being a line 2,633.50 feet north from and parallel with Line "A") a distance of 8.40 feet; thence eastwardly and northeastwardly along a northerly line of Lot 1, being a curved line tangent to the last described line, convexed southerly and having a radius of 76.875 feet, a distance of 46.96 feet; thence north 55 degrees 00 minutes 00 seconds east along a northerly line of Lot 1 which is tangent to the last described curved line, a distance of 73.14 feet; thence northeastwardly and eastwardly along a northerly line of Lot 1, being a curved line tangent to the last described line, convexed northerly and having a radius of 83.75 feet, a distance of 51.16 feet; thence east along a north line of Lot 1 (being a line 2,704.50 feet north from and parallel with Line "A" and tangent to the last described line) a distance of 22.56 feet; thence north along a west line of Lot 1 (being a line 243.00 feet east from and parallel with the west line of Section 27) a distance of 19.00 feet; thence east along a north line of Lot 1 (being a line 2,723.50 feet north from and parallel with Line "A") and along an eastward extension of said north line, a distance of 1,537.03 feet; thence north along a line 1,780.04 feet east from and parallel with the west line of Section 27, a distance of 76.00 feet; thence west along a line 2,799.50 feet north from and parallel with Line "A", a distance of 50.00 feet; thence north along a line 1,730.04 feet east from and parallel with the west line of Section 27, a distance of 454.56 feet to an intersection with a northerly line of Lot 1 in "Ford City Subdivision" aforesaid; thence south 68 degrees 55 minutes 56 seconds east along said northerly line of Lot 1, a distance of 994.12 feet to an intersection with the north and south center line of Section 27; thence south 73 degrees 56 minutes 49 seconds east along said northerly line of Lot 1, a distance of 374.92 feet to an intersection with a line which is 3,018.00 feet east from and parallel with the west line of Section 27; thence south along said parallel line (being an east line of said Lot 1) a distance of 82.57 feet; thence north 73 degrees 55 minutes 10 seconds west along the boundary of said Lot 1, a distance of 92.55 feet; thence northwestwardly along a curved line, tangent to the last described line, convexed southwestwardly, and having a radius of 2,887.94 feet, a distance of 250.90 feet; thence north 68 degrees 56 minutes 30 seconds west along the boundary of Lot 1, a distance of 186.78 feet to an east line of said Lot 1; thence south along said east line and the southward extension thereof (said east line being 2,517.00 feet east from and parallel with the west line of Section 27) a distance of 928.08 feet to an intersection with a south line of Lot 1; thence west along said south line (being a line 1,955.00 feet north from and parallel with Line "A") a distance of 11.00 feet to a corner of said Lot 1; thence south along an east line of Lot 1 (being a line 2,506.00 feet east from and parallel with the west line of Section 27) a distance of 863.80 feet to the point of beginning; excepting from the above described tract, that part of Lot 1 in "Ford City Subdivision" described as follows:



beginning at the southeast corner of Lot 6 in "Ford City Subdivision" of parts of the north three-quarters of Section 27 and the southwest quarter of Section 22, both in Township 38 North, Range 13 East of the Third Principal Meridian, said southeast corner being 2,419.30 feet (measured perpendicularly) east from the west line of said Section 27 and 2,511.33 feet (measured perpendicularly) north from a line hereinafter referred to as Line "A", which extends from a point of the west line of Section 27 which is 644.66 feet south from the northwest corner of the south half of said Section 27 to a point on the east line of said section which is 619.17 feet south from the northeast corner of said south half; thence east along a line 2,511.33 feet north from and parallel with Line "A", a distance of 63.70 feet; thence south along a line 2,483.00 feet east from and parallel with the west line of Section 27 aforesaid, a distance of 412.83 feet; thence west along a line 2,098.50 feet north from and parallel with Line "A", a distance of 237.00 feet; thence north along a line 2,246.00 feet east from and parallel with the west line of Section 27, a distance of 412.83 feet to a point on the south line of Lot 6 aforesaid; thence east along said south line (being a line 2,511.33 feet north from and parallel with Line "A"), a distance of 173.30 feet to the point of beginning, in Cook County, Illinois. Containing, after said exception, 3,323,880 square feet (76.3058 acres) of land, more or less.

*Exhibit "C".*

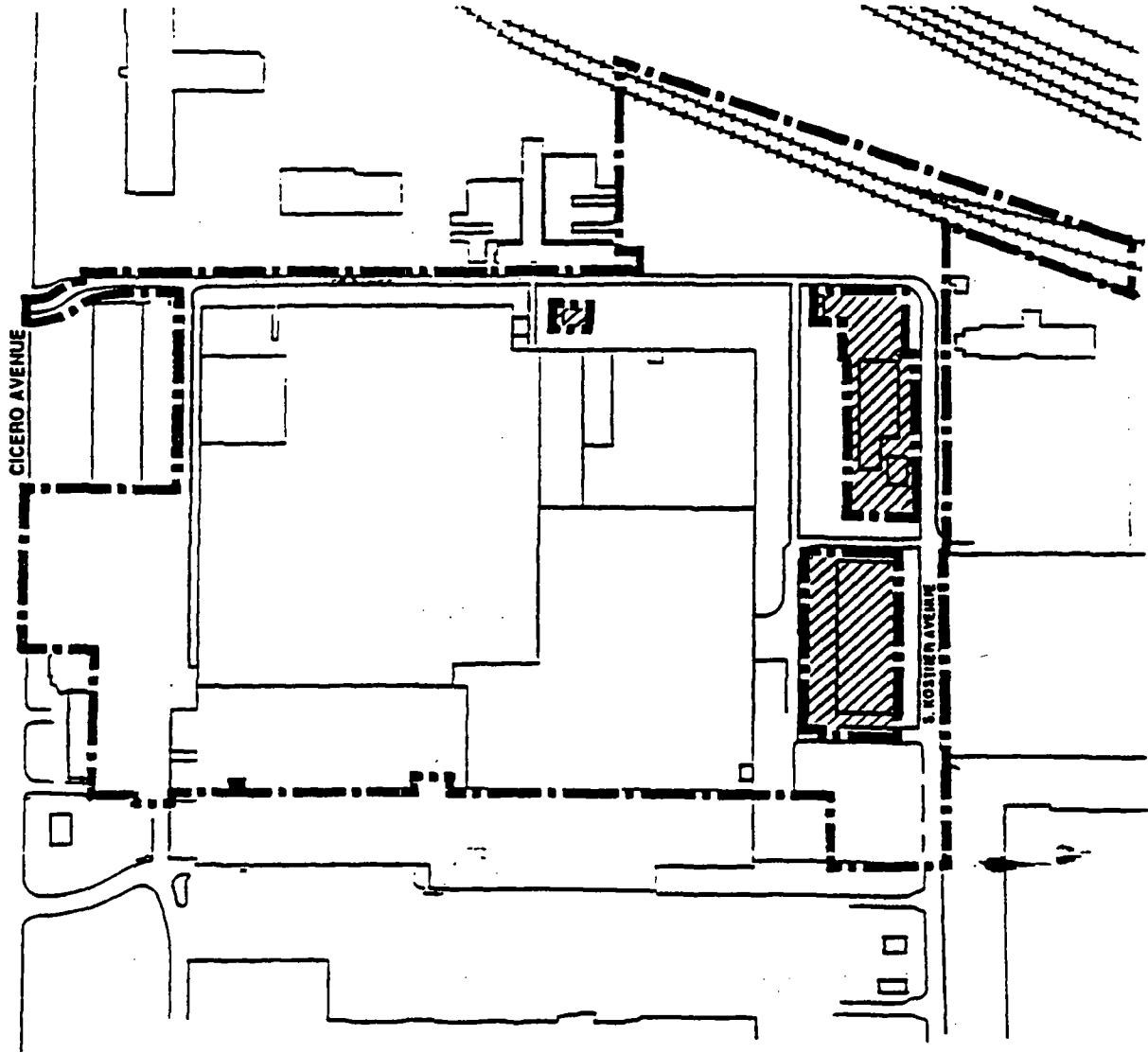
*Street Location.*

*72nd And Cicero Tax Increment Financing District.*

The 72nd and Cicero Redevelopment Project Area is generally bounded by:

West 72nd Street (private road to be dedicated) on the north; South Kostner Avenue (private road to be dedicated) on the east; approximately West 74th Street as it extends through the Ford City Shopping Center on the south; and South Cicero Avenue on the west.

Exhibit "B".



----- PROJECT BOUNDARY



PROPERTY TO BE EXCLUDED

Figure 1  
 PROJECT BOUNDARY  
 72ND STREET/ CICERO AVENUE  
 TAX INCREMENT FINANCING  
 REDEVELOPMENT PROJECT AREA

SCALE



NORTH

AUTHORIZATION FOR EXECUTION OF INTERGOVERNMENTAL  
AGREEMENT WITH ILLINOIS DEPARTMENT OF  
CENTRAL MANAGEMENT SERVICES TO  
ALLOW CITY TO USE STATE  
PROPERTY FOR WINTER  
SALT STORAGE.

The Committee on Finance submitted the following report:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the entering and execution of an intergovernmental agreement between the City of Chicago and the Illinois Department of Central Management Services (hereinafter "D.C.M.S.") allowing the City to use D.C.M.S. property for the purpose of storing and removing salt, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 45.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The Illinois Department of Central Management Services ("D.C.M.S.") owns, controls and operates the northwest quadrant of a 10 acre parcel of state surplus property, adjacent to the south property line of the Wright College parking lot ("Property") as set forth in Exhibit A, attached hereto and made a part hereof; and

WHEREAS, The Department of Streets and Sanitation of the City of Chicago ("City") desires to utilize the Property for the purposes of storing and removing salt; and

WHEREAS, D.C.M.S. agrees to allow the City free access to the Property for the purpose of storing and removing salt; and

WHEREAS, The City desires to enter into an Intergovernmental Agreement with D.C.M.S. commencing on December 1, 1993 and terminating on April 1, 1995 for the purpose of storing and removing salt; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of the Department of Streets and Sanitation is authorized to execute on behalf of the City an Intergovernmental Agreement with the Illinois Department of Central Management Services ("D.C.M.S.") substantially in the form attached hereto as Exhibit B, granting the City the right to store and remove salt upon D.C.M.S. Property, as set forth in Exhibit A attached hereto.

SECTION 2. That this ordinance shall become effective immediately upon its passage.

[Exhibit "A" attached to this ordinance printed on  
page 42006 of this Journal.]

Exhibit "B" attached to this ordinance reads as follows:

*Exhibit "B".*

*Intergovernmental Agreement To Utilize Excess Space.*

The Department of Central Management Services ("D.C.M.S.") makes this agreement with the Department of General Services, City of Chicago, to allow the City of Chicago ("City") to utilize the following excess property on the terms and conditions listed below:

1. Premises: Read Mental Health Center, the northwest quadrant of a 10 acre parcel of state surplus property identified on the attached survey plat. The site is adjacent to the south property line of the Wright College parking lot.
2. Term: The term of this agreement shall be for the period beginning December 1, 1993 and ending April 1, 1995.
3. Renewal: Upon the mutual consent of the parties, this agreement may be renewed for as many subsequent one year periods as necessary. No individual term will exceed one fiscal year in length.
4. Termination: This agreement may be terminated by either party upon giving the other party written notice 120 days prior to the termination.
5. Notice: All notices will be sent to the Commissioner of General Services and Sanitation and to the D.C.M.S. Bureau of Property Management.
6. Use of Premises: The City agrees to use the assigned property solely for the purpose of conducting City business.
7. Right of Entry: D.C.M.S. agrees to allow the City free access to the premises for the purpose of storing and removing salt.
8. Alterations: The City may make reasonable alterations to the premises with prior approval of D.C.M.S..
9. Assignment: Neither party may assign any of its rights under this agreement.
10. Operation of Programs: The parties agree that each party's programs and operations are to function as completely separate entities with no overlap of authority, duties or responsibilities other than those contained in this agreement.

- 11. Attachments: The following exhibits are attached and made a part of this agreement: Exhibit A -- survey plat.

City of Chicago

Approved by:

Department of General Services

Illinois Department of Central Management Services

By: \_\_\_\_\_

By: \_\_\_\_\_

Title: Commissioner

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

**AUTHORIZATION FOR ISSUANCE OF FREE PERMITS, LICENSE  
 FEE EXEMPTIONS, REFUND OF FEES AND WAIVER OF  
 FEE FOR CERTAIN CHARITABLE, EDUCATIONAL  
 AND RELIGIOUS INSTITUTIONS.**

The Committee on Finance submitted the following report:

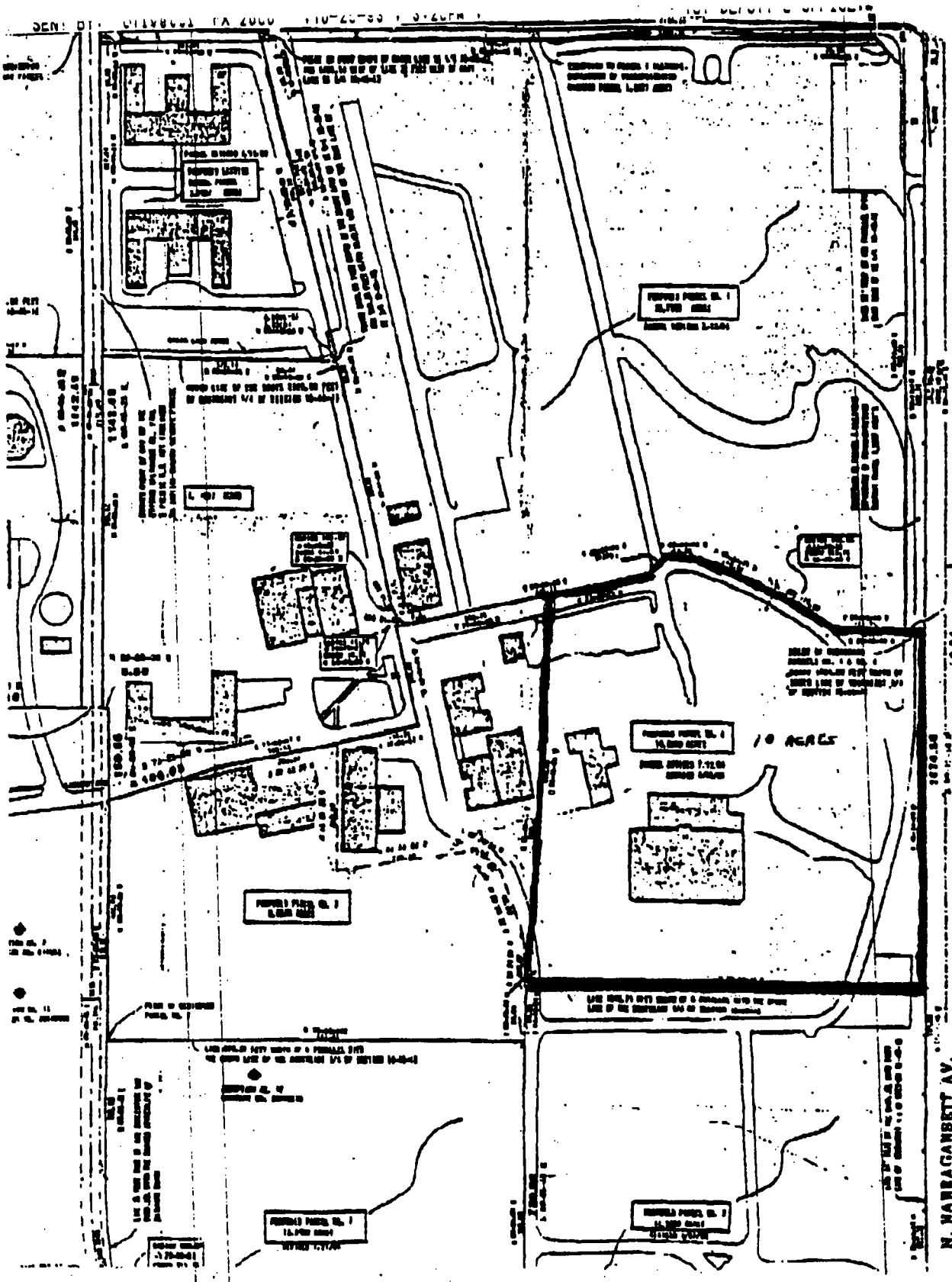
CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on Finance, to which had been referred August 4, November 5 and November 10, 1993, sundry proposed ordinances and orders transmitted therewith to authorize the issuance of free permits, license fee exemptions, refund of fees and waiver of fee for certain charitable, educational and religious institutions, having had under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinances and orders transmitted herewith.

(Continued on page 42007)

Exhibit "A".



(Continued from page 42005)

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed ordinances or orders transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

Said ordinances and orders, as passed, read as follows (the italic heading in each case not being a part of the ordinance or order):

#### FREE PERMITS.

*Ancona Montessori School.*

*Be It Ordained by the City Council of the City of Chicago:*

**SECTION 1.** That the Commissioner of Buildings, the Commissioner of Streets and Sanitation, the Commissioner of Transportation, the Commissioner of Water, the Commissioner of Sewers and the Commissioner of Fire are hereby directed to issue all permits, free of charge, and waive water tap and sewer connection fees, notwithstanding other ordinances of the City of Chicago to the contrary, to Ancona Montessori School, 4758 -- 4770 South Dorchester Avenue (Contractor-UBM Inc., 212 West Van Buren



Street, Chicago, Illinois 60607 -- Blue Card No. 9573), for renovating existing structure and construction of an addition on the premises known as 4758 -- 4770 South Dorchester Avenue.

Said building shall be used exclusively for educational and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect upon its passage and publication.

---

*Capital Development Board/Board Of Education Of Chicago.  
(Gary Elementary School)*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Public Works, the Commissioner of Streets and Sanitation and the Commissioner of Fire are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Capital Development Board/Board of Education of Chicago, for the construction of the new Gary Elementary School on the premises known as 3127 South Millard Avenue.

Said building shall be used exclusively for educational and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

---

*Central Woodlawn Limited Partnership.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, including building permits, sewer, water, tap

and cut-off fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Central Woodlawn Limited Partnership of One East Wacker Drive, Chicago, Illinois, for rehabilitation of the existing structures on the premises known as 6105 -- 6115 South Ellis Avenue, 6200 South University Avenue, 6201 South Ingleside Avenue, 6153 -- 6159 South Greenwood Avenue, 6153 -- 6159 South Kenwood Avenue and 6114 -- 6124 South Kimbark Avenue, Chicago, Illinois.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

---

*Family Resource Center.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Family Resource Center, for renovating existing structure on the premises known as 5828 -- 5830 North Clark Street.

Said building shall be used exclusively for social services, counselling and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

---

*The Illinois Facilities Fund Child Care Program.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings is hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to The Illinois Facilities Fund Child

Care Program, for the construction of a child care center and health care clinic on the premises known as 1701 West Superior Street, Chicago, Illinois.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

---

*LeClaire Courts Management Corporation.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings is hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the LeClaire Courts Resident Management Corporation, for the installation of hot air furnaces at various (313) locations within the LeClaire Courts, in the amount of \$16,902.

Said building shall be used exclusively for non-profit related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

---

*Mercy Hospital.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water, the Commissioner of Fire and the Director of Revenue are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Mercy Hospital, for the premises known as 2510 South Prairie Avenue.

Said building shall be used exclusively for medical purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

---

*Millard Congregational Church.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation and the Commissioner of Fire are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Millard Congregational Church, for rehabilitation of a two-story building on the premises known as 2301 South Central Park Avenue.

Said building shall be used exclusively for non-profit related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

---

*Neighborhood Housing Services Of Chicago, Inc.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Neighborhood Housing Services of Chicago, Inc., West Englewood Division, for installation of twelve yard lights on the 6600 block of South Wood Street, on the premises known as 2025 West 67th Place.

Said building shall be used exclusively for \_\_\_\_\_ and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

---

*Public Building Commission Of Chicago.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Public Building Commission of Chicago, for rehabilitation of existing structure (formerly Alvernia High School -- building owned by the Public Building Commission of Chicago) on the premises known as 3900 North Lawndale Avenue.

Said building shall be used exclusively for a Type 1-B/school and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

---

*Travelers & Immigrants Aid.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers and the Commissioner of Water are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City to the contrary, to Travelers & Immigrants Aid, for rehabilitation on the premises known as 845 West Wilson Avenue.

Said building shall be used exclusively for the activities of the Spang Center for Oral Health, a not-for-profit dental clinic sponsored by the Travelers & Immigrants Aid and related purposes and shall not be leased or

otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

---

LICENSE FEE EXEMPTIONS.

*Homes.*

*The Admiral.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 4-96-040 of the Municipal Code of Chicago and in accordance with favorable inspection report from the Department of Health, the following charitable institution is hereby exempted from payment of the annual Home License fee provided therefor in Section 4-96-060 beginning July 15, 1993 through August 15, 1994:

The Admiral  
909 West Foster Avenue.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

---

*Misericordia Home South.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 4-96-060 of the Municipal Code of Chicago, the following institution is hereby exempted from the payment of the annual Home License fee provided therefor in Section 4-220-060 for the period beginning July 15, 1993 and ending August 15, 1994:

Misericordia Home South  
2916 West 47th Street.

SECTION 2. This ordinance shall take effect upon its passage and publication.

---

*Norwegian Old Peoples Home Society.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 4-96-060 of the Municipal Code of Chicago, the following institution is hereby exempted from the payment of the annual Home For The Aged License fee for the period beginning August 16, 1993 and ending August 15, 1994:

Norwegian Old Peoples Home Society  
6016 North Nina Avenue.

SECTION 2. This ordinance shall take effect upon its passage and publication.

---

*Society For Danish Old People's Home.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 4-96-060 of the Municipal Code of Chicago, the following institution is hereby exempted from the payment of the annual Home For The Aged License fee (Code 1362) for the period beginning August 16, 1993 and ending August 15, 1994:

Society for Danish Old People's Home  
5656 North Newcastle Avenue.

SECTION 2. This ordinance shall take effect upon its passage and publication.

*Hospitals.*

*Resurrection Medical Center.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 4-140-060 of the Municipal Code of Chicago, the following institution is hereby exempted from the payment of the annual Hospital License fee (Code 1375) for the period beginning August 16, 1993 and ending August 15, 1994:

Resurrection Medical Center  
7435 West Talcott Avenue.

SECTION 2. This ordinance shall take effect upon its passage and publication.

---

*Saint Bernard Hospital.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 4-84-060 of the Municipal Code of Chicago and in accordance with favorable investigation by the Board of Health, the following hospital that is not operated for gain but where a charge is made for the care of patients, shall be exempted from payment of the Hospital License fee beginning October 15, 1993 to November 15, 1994:

Saint Bernard Hospital  
64th Street and Dan Ryan Expressway.

SECTION 2. This ordinance shall take effect upon its passage and publication.

---

*Swedish Covenant Hospital.*

*Be It Ordained by the City Council of the City of Chicago:*



SECTION 1. Pursuant to Section 4-84-060 of the Municipal Code of Chicago and in accordance with favorable investigation by the Board of Health, the following hospital that is not operated for gain but where a charge is made for the care of patients, shall be exempted from payment of the Hospital License fee for the year 1993.

Swedish Covenant Hospital  
5145 North California Avenue.

SECTION 2. This ordinance shall take effect upon its passage and publication.

---

REFUND OF FEES.

*North Dearborn Association.*

*Ordered,* That the City Comptroller is hereby authorized and directed to refund the amount of \$600.00 to the North Dearborn Association, 1221 North Dearborn Street, representing payment of fees for the North Dearborn Garden Walk and Heritage Festival for the year 1993.

---

*Saint John Bosco Church.*

*Ordered,* That the City Comptroller is hereby authorized and directed to refund the amount of \$175.00 to Saint John Bosco Church, 2245 North McVicker Avenue, representing payment of their Street Closing Permit fee for a family fest and carnival held August 18 through August 22, 1993.

---

*The Salvation Army.*

*Ordered,* That the City Comptroller is hereby authorized and directed to refund the amount of \$80.00 to The Salvation Army, 1515 West Monroe

Street, representing payment of Warrant for Collection No. 93840000411 for D7-No Parking Sign/Permit fee, under date of June 11, 1993, for their premises located at 1515 West Monroe Street, Chicago, Illinois.

---

WAIVER OF FEE.

*Participants In Midway Oktoberfest Fund-raiser.*

*Ordered,* That the Director of the City Department of Revenue waive the Special Event Food Vendor License fee for participants in the Midway Oktoberfest Fund-raiser for the victims of the Southern Illinois flood, held in the 5800 block of South Archer Avenue on September 29 through October 3, 1993, sponsored by the American Airlines Maintenance Academy, 5333 South Laramie Avenue, Midway Business Center, 5565 South Archer Avenue and Alderman James J. Laski, 23rd Ward.

---

EXEMPTION OF RUSH-PRESBYTERIAN-ST. LUKE'S MEDICAL  
CENTER FROM PAYMENT OF ALL CITY PERMIT AND  
LICENSE FEES FOR YEAR 1994.

The Committee on Finance submitted the following report:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance presented by Alderman Mazola (1st Ward) and Alderman Watson (27th Ward) exempting Rush-Presbyterian-St. Luke's Medical Center from payment of all city permit and license fees for the year 1994, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schuller, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

Said ordinance, as passed, reads as follows:

WHEREAS, Rush-Presbyterian-St. Luke's Medical Center, an Illinois not-for-profit corporation, has in the past and continues to provide outstanding health care services to the citizens of Chicago; and

WHEREAS, Rush-Presbyterian-St. Luke's Medical Center is nationally renowned for its medical training facilities; and

WHEREAS, Rush-Presbyterian-St. Luke's Medical Center employs over 8,000 persons, most of whom are Chicago residents, and, as part of its annual budget provides a significant amount of free health care; and

WHEREAS, Rush-Presbyterian-St. Luke's Medical Center has expended over \$150,000,000.00 in the last fifteen years in the expansion and rehabilitation of its physical facilities and is currently planning additional improvements to its facilities to improve the delivery of health services to Chicago residents; and

WHEREAS, Historically, charitable, religious and educational institutions not conducted for private gain or profit have been exempt from the payment of City fees associated with, but not limited to, building

permits, inspection permits, licenses, warrants of collection, water rates and certain City levies, by orders and ordinances adopted by the City Council of Chicago, executive orders and pursuant to various provisions of Municipal Code of Chicago; and

WHEREAS, Rush-Presbyterian-St. Luke's Medical Center was required to submit to the City Council individual orders for each City fee and levy to which it is entitled to an exemption; and

WHEREAS, There is a significant costs and expenditure of time incurred by Rush-Presbyterian-St. Luke's Medical Center and the City in processing individual City Council orders exempting the payment of each City fee and the processing of refund checks when a City Council order is not approved prior to the date payment is due and Rush-Presbyterian-St. Luke's Medical Center is required to pay the City fee; and

WHEREAS, Rush-Presbyterian-St. Luke's Medical Center is uniquely located in the Medical Center District, which district was created by "an Act in relation to the establishment of the Medical Center District in the City of Chicago, and for the control and management thereof", approved June 4, 1941, as amended, Illinois Compiled Statutes, Chapter 70, Act 915, Section 1, et seq. ("Act"); and

WHEREAS, The State of Illinois Medical Center Commission was created by the Act for the purpose of managing and operating the Illinois Medical Center District pursuant to the Act; and

WHEREAS, The State of Illinois Medical Center Commission passed a resolution recommending that the City Council exempt Rush-Presbyterian-St. Luke's Medical Center from the payment of City fees and levies as provided for in this ordinance; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That Rush-Presbyterian-St. Luke's Medical Center, as an Illinois not-for-profit corporation, also doing business as Rush Children's Services, engaged in medical, educational and related activities ("Rush"), shall be exempt for the calendar year 1994 from the payment of all City fees including, but not limited to, fees associated with building permits, inspections permits, licenses, warrants for collection, water rates, uses of the public right-of-ways and all City levies to which it is entitled to an exemption pursuant to previously adopted City Council orders and ordinances, executive orders and provisions of the Municipal Code of Chicago, which exempt charities, religious or educational institutions not conducted for private gain or profit.

SECTION 2. That Rush shall be entitled to refunds for any City imposed fees which it may inadvertently or erroneously pay and to which it is exempt

pursuant to Section 1 of this ordinance without the need for an additional City Council ordinance or order.

SECTION 3. That the Commissioner of Buildings, the Commissioner of Streets and Sanitation, the Commissioner of Transportation, the Commissioner of Consumer Services, the Director of Revenue and the Commissioners or Directors of all other City departments are hereby directed to issue all necessary permits and licenses and provide other City services as described in Section 1 of this ordinance, free of charge, to Rush, provided, however, that Rush shall remain an Illinois not-for-profit corporation engaged in medical, educational and related activities.

SECTION 4. This ordinance shall be in full force and effect from and after its passage.

---

**AUTHORIZATION FOR CANCELLATION OF WARRANTS  
FOR COLLECTION ISSUED AGAINST CERTAIN  
CHARITABLE, EDUCATIONAL AND  
RELIGIOUS INSTITUTIONS.**

The Committee on Finance submitted the following report:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on Finance, to which had been referred sundry proposed orders for cancellation of specified warrants for collection issued against certain charitable, educational and religious institutions, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed substitute order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed substitute order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

*Ordered*, That the City Comptroller is hereby authorized and directed to cancel specified warrants for collection issued against certain charitable, educational and religious institutions, as follows:

Name And Address	Warrant No. And Type Of Sign	Amount
Bethesda Home and Retirement Center 7020 West Wolfram Street	R1-318262 (Drwy.)	\$ 68.00
The Center for the Rehabilitation and Training of Persons with Disabilities 2032 North Clybourn Avenue	R1-311666 (Drwy.) R1-311666 (Drwy.)	34.00 34.00
Grant Hospital 533 West Webster Avenue	R1-317372 (Drwy.)	102.00
Japanese American Service Committee 4427 North Clark Street	A1-304007 (Elev.)	41.00

Name and Address	Warrant No. And Type Of Sign	Amount
	R1-305606 (Drwy.)	\$ 34.00
New Regal Theatre 1645 East 79th Street	A1-201156 (Elev.)	112.00
	B1-012881 (Bldg.)	95.00
	B1-108577 (Bldg.)	95.00
	B3-103118 (Pub. Place of Assemb.)	46.00
	B3-103264 (Pub. Place of Assemb.)	46.00
	B3-103752 (Pub. Place of Assemb.)	46.00
	D1-116453 (Sign)	226.00
	F4-113571 (Mech. Vent.)	420.00
	R1-101351 (Drwy.)	68.00
Norwood Park Home 6016 North Nina Avenue	C2-310565 (Refrig.)	382.00
Our Lady of the Resurrection Medical Center 5645 West Addison Street	D1-304574 (Sign)	38.00
	D1-304576 (Sign)	38.00

11/17/93

## REPORTS OF COMMITTEES

42023

Name and Address	Warrant No. And Type Of Sign	Amount
	Invoice Number 93720085245 (Pollution Control)	\$ 30.00
Safer Foundation 3210 West Arthington Street	C2-202791 (Refrig.)	374.00
Saint Anthony Hospital 2875 West 19th Street	C2-306687 (Refrig.)	850.00
	D1-324679 (Sign)	38.00
	P1-203896 (Fuel Burn. Equip.)	39.00
Saint Joseph Hospital (various locations)	B4-300020 (Inst.)	335.00
	B4-300022 (Inst.)	79.00
	B4-300024 (Inst.)	63.00
Valentine Chicago Boys Club 3400 South Emerald Avenue	P1-304852 (Boiler)	263.00
Washington & Jane Smith Home 2340 West 113th Place	R1-313909 (Drwy.)	68.00



REDUCTION IN ANNUAL LICENSE FEES FOR SPECIAL  
POLICE EMPLOYED BY NOT-FOR-PROFIT  
INSTITUTIONS.

The Committee on Finance submitted the following report:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration three (3) ordinances authorizing the reduction in license fees for the employment of special policemen by the following institutions:

Aldermen Mazola/Watson	Rush-Presbyterian-St. Luke's Medical Center -- seventy for 1994;
Alderman Bloom	University of Chicago -- one hundred for 1994; and
Alderman Streeter	Commonwealth Community Church -- two for 1994,

having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinances transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 47.

*Nays -- None.*

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following are said ordinances as passed (the italic heading in each case not being a part of the ordinance):

*Rush-Presbyterian-Saint Luke's Medical Center.*

*Be It Ordained by the City Council of the City of Chicago:*

**SECTION 1.** Pursuant to Chapter 4-280, Section 4-280-050 of the Municipal Code of Chicago, the following not-for-profit institution employs seventy special police and shall pay an annual fee of Ten Dollars (\$10.00) per license for the year 1994:

**Rush-Presbyterian-Saint Luke's Medical Center  
1753 West Congress Parkway.**

**SECTION 2.** This ordinance shall take effect and be in force from and after its passage.

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*The University Of Chicago.*

*Be It Ordained by the City Council of the City of Chicago:*

**SECTION 1.** Pursuant to Chapter 4-280, Section 4-280-050 of the Municipal Code of Chicago, the following charitable institution employs one hundred special police and shall pay an annual fee of Ten Dollars (\$10.00) per license for the year 1994:

**The University of Chicago  
5801 South Ellis Avenue.**

**SECTION 2.** This ordinance shall take effect and be in force from and after its passage.

*Commonwealth Community Church.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant Chapter 4-280, Section 4-280-050 of the Municipal Code of Chicago, the following church employs two special police and shall pay an annual fee of Ten Dollars (\$10.00) per license for the year 1994:

Commonwealth Community Church  
140 West 81st Street  
(Reverend Hanson Kimbrew, Pastor).

SECTION 2. This ordinance shall take effect and be in force upon its passage and due publication.

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**AUTHORIZATION FOR PAYMENT OF HOSPITAL, MEDICAL  
AND NURSING SERVICES RENDERED CERTAIN  
INJURED MEMBERS OF POLICE AND  
FIRE DEPARTMENTS.**

The Committee on Finance submitted the following report:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an order authorizing the payment of hospital and medical expenses of police officers and fire fighters injured in the line of duty, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,  
(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

*Ordered*, That the City Comptroller is authorized and directed to issue vouchers, in conformity with schedule herein set forth, to physicians, hospitals, nurses or other individuals, in settlement for hospital, medical and nursing services rendered to the injured members of the Police Department and/or the Fire Department herein named. The payment of any of these bills shall not be construed as an approval of any previous claims pending future claims for expenses or benefits on account of any alleged injury to the individuals named. The total amount of said claims is set opposite the names of the injured members of the Police Department and/or the Fire Department, and vouchers are to be drawn in favor of the proper claimants and charged to Account No. 100-9112-937:

[Regular orders printed on pages 42028  
through 42030 of this Journal.]

; and

*Be It Further Ordered*, That the City Comptroller is authorized and directed to issue warrants, in conformity with the schedule herein set forth, to physicians, hospitals, nurses or other individuals, in settlement for hospital, medical and nursing services rendered to the injured members of the Police Department and/or Fire Department herein named, provided such members of the Police Department and/or Fire Department shall enter into an agreement in writing with the City of Chicago to the effect that, should it appear that any of said members of the Police Department and/or Fire Department have received any sum of money from the party whose

(Continued on page 42031)

CITY OF CHICAGO  
CITY COUNCIL ORDERS  
COUNCIL MEETING OF 11/17/93  
REGULAR ORDERS

EMPLOYEE NAME	RANK	UNIT OF ASSIGNMENT	DATE INJURED	VOUCHER TOTAL
ALVAREZ	POLICE OFFICER	ELEVENTH DISTRICT	5/23/93	50.00
ANDERSON	POLICE OFFICER	COMMUNICATIONS OPERATIONS SECT	7/05/93	347.50
BALTZAP	POLICE OFFICER	FIFTEENTH DISTRICT	6/01/93	141.00
BARNHILL	POLICE OFFICER	AUTO THEFT SECTION	7/03/93	186.00
BAUMANN	POLICE OFFICER	NINETEENTH DISTRICT	2/13/90	110.00
BLISSITT	POLICE OFFICER	COMMUNICATIONS OPERATIONS SECT	4/16/93	50.00
BOSKY	POLICE OFFICER	FIFTEENTH DISTRICT	5/20/93	85.00
BROWN	POLICE OFFICER	ENFORCEMENT SECTION	5/24/93	70.00
BRYANT	POLICE OFFICER	THIRD DISTRICT	5/25/93	10.00
BULAVA	POLICE OFFICER	DETECTIVE DIV AREA 4 VIOLENT C	7/14/93	5423.50
BURNETTE	POLICE OFFICER	TWENTY-FIRST DISTRICT	7/27/93	2335.00
CALLENDO	POLICE OFFICER	SEVENTEENTH DISTRICT	5/28/93	427.00
CAREY	POLICE OFFICER	TWENTY-FIFTH DISTRICT	5/29/93	124.00
CARRILL	POLICE OFFICER	SIXTH DISTRICT	1/29/92	1389.00
CARTEN	POLICE OFFICER	TWENTY-SECOND DISTRICT	10/18/93	75.00
CASTANEDA	POLICE OFFICER	NINETEENTH DISTRICT	5/14/93	150.00
CASTRO-SHEERAN	POLICE OFFICER	ELEVENTH DISTRICT	5/10/93	75.00
CELANO	POLICE OFFICER	PUBLIC TRANSPORTATION H.T.S.	5/25/93	302.00
CERVENKA	POLICE OFFICER	EIGHTH DISTRICT	5/25/93	215.00
DEAL	POLICE OFFICER	SECOND DISTRICT	5/25/93	1101.75
DECOOK	POLICE OFFICER	GANG CRIMES ENFORCEMENT DIVISI	5/15/93	122.00
DIMARTA	POLICE OFFICER	PARKING ENFORCEMENT UNIT	5/24/93	17.00
DIXON	POLICE OFFICER	FOURTH DISTRICT	5/22/93	133.00
DOLL	POLICE OFFICER	TWENTY-FIFTH DISTRICT	7/00/93	1839.90
DOMAGALA	POLICE OFFICER	UNKNOWN	7/12/93	139.41
DRAKULICH	POLICE OFFICER	EIGHTEENTH DISTRICT	11/01/91	132.00
EAKER	POLICE OFFICER	FOURTH DISTRICT	5/16/93	757.00
FERNANDEZ	POLICE OFFICER	TENTH DISTRICT	10/01/93	40.00
GARCIA	POLICE OFFICER	SIXTEENTH DISTRICT	5/11/93	4502.42
GARSITY	POLICE OFFICER	EIGHTEENTH DISTRICT	5/22/93	86.00
GARTH	POLICE OFFICER	SANITATION UNIT	5/18/93	50.00
GLEASON	POLICE OFFICER	TWENTY-FIFTH DISTRICT	5/18/93	1147.00
GLEASON	POLICE OFFICER	TWENTY-FIFTH DISTRICT	7/13/93	118.00
GOSA	POLICE OFFICER	THIRD DISTRICT	5/08/93	1062.00
GOSA	POLICE OFFICER	NEIGHBORHOOD RELATIONS DIVISID	2/11/93	90.00
GRAF	POLICE OFFICER	DETECTIVE DIV AREA 1 VIOLENT C	1/08/93	187.00
GRECO	POLICE OFFICER	FOURTEENTH DISTRICT	5/06/93	20.00
GREEN	POLICE OFFICER	TWENTY-FIFTH DISTRICT	5/20/93	2915.35
GREENICH	POLICE OFFICER	FOURTEENTH DISTRICT	10/26/93	224.00
GREVE	POLICE OFFICER	SEVENTH DISTRICT	5/05/93	90.00
GUITFRA	POLICE OFFICER	ELECTRONIC INTERFERENCE DIVISI	2/21/93	115.00
HAMILTON	POLICE OFFICER	FOURTEENTH DISTRICT	5/21/93	150.00
HARREY	POLICE OFFICER	THIRTEENTH DISTRICT	5/04/93	36.00
HARRIS	POLICE OFFICER	TWENTY-FOURTH DISTRICT	10/29/93	50.00
HEIMANN	POLICE OFFICER	THIRD DISTRICT	10/29/93	110.00
HOZZIAN	POLICE OFFICER	SIXTH DISTRICT	10/18/93	65.00
JACKSON	POLICE OFFICER	SIXTEENTH DISTRICT	4/20/93	86.00
JACKSON	POLICE OFFICER	RECRUIT TRAINING	1/24/93	300.00
JACKSON	POLICE OFFICER	SECOND DISTRICT	5/07/93	297.00

11/17/93

REPORTS OF COMMITTEES

42029

CITY OF CHICAGO  
CITY COUNCIL ORDERS  
COUNCIL MEETING OF 11/17/93  
REGULAR ORDERS

EMPLOYEE NAME	MARK	UNIT OF ASSIGNMENT	DATE INCURRED	VOUCHER TOTAL	
JANKOWSKI	PAUL T	POLICE OFFICER	NINETEENTH DISTRICT	5/14/93	1776.00
JARZEMBOWSKI	CHRIS	POLICE OFFICER	FIFTH DISTRICT	7/13/93	599.50
JASKI	WILLIAM	POLICE OFFICER	FIFTEENTH DISTRICT	5/21/92	150.00
KALAS	DANIEL F	POLICE OFFICER	DETECTIVE DIV AREA 1 PROPERTY	5/14/92	10.00
KELENYI	ROBERT U	POLICE OFFICER	TWENTIETH DISTRICT	4/01/92	1655.00
KELL	MARY ELIZABETH	POLICE OFFICER	TWENTY-THIRD DISTRICT	12/13/92	272.25
KELLER	HANS A	POLICE OFFICER	TWENTY-THIRD DISTRICT	5/24/92	368.00
KILROY	JUDY L	POLICE OFFICER	TWENTY-FIFTH DISTRICT	4/22/93	534.00
KLEPPETTSCH	WILLIAM F	POLICE OFFICER	EIGHTH DISTRICT	12/22/92	975.00
KNICKERHIM	JERRY	POLICE OFFICER	NINETEENTH DISTRICT	10/05/92	850.00
KULAK	ROBERT M	POLICE OFFICER	EIGHTH DISTRICT	5/22/92	113.00
LANE	MARIE JEANNE	POLICE OFFICER	SEVENTEENTH DISTRICT	5/18/93	560.00
LANGE	JIMMIE	POLICE OFFICER	DETECTIVE DIV AREA 6 ADMINISTP	5/03/92	1725.00
LEONARD	PATRICK J	POLICE OFFICER	TWENTY-FIRST DISTRICT	5/05/92	84.25
LUPA	CYNTHIA J	POLICE OFFICER	SEVENTH DISTRICT	6/23/93	905.87
LUPO	JOSEPH T	POLICE OFFICER	DETECTIVE DIVISION MISCELLANEOUS	4/22/92	75.00
MAHON	GERALD M	POLICE OFFICER	SEVENTH DISTRICT	6/22/92	20.00
MALDONADO	DEANNA	POLICE OFFICER	FOURTH DISTRICT	6/22/92	1115.50
MARCELAK	THEODORE	POLICE OFFICER	SEVENTEENTH DISTRICT	4/30/93	85.00
MCCORLLE	CHARLES A	POLICE OFFICER	EIGHTEENTH DISTRICT	4/05/92	1703.00
MCKNIGHT	JOHN B	POLICE OFFICER	TWENTY-SECOND DISTRICT	3/09/92	420.00
MEADOWS	CHARLES	POLICE OFFICER	FOURTH DISTRICT	5/01/92	356.00
MESIKAPP	KALAN	POLICE OFFICER	FOURTH DISTRICT	5/20/93	427.50
MICHALAK	JOHN J	POLICE OFFICER	SEVENTEENTH DISTRICT	3/28/92	27.00
MILLER	STEVEN	POLICE OFFICER	DETECTIVE DIV AREA 5 VIOLENT C	5/02/92	841.00
MONTILLA	FERNANDO E	POLICE OFFICER	THIRTEENTH DISTRICT	2/11/93	1295.00
MORENO	FRED	POLICE OFFICER	SEVENTEENTH DISTRICT	3/02/93	369.00
MUEHLFELSER	WILLIAM J	POLICE OFFICER	THIRTEENTH DISTRICT	5/04/92	30.00
MURRAY	ORIN	POLICE OFFICER	SEVENTEENTH DISTRICT	1/10/93	139.00
MUSIAL	CHARITY	POLICE OFFICER	SECURITY TRAINING	10/25/91	1012.00
NAVARRETTE	ANTONIO	POLICE OFFICER	SECURITY TRAINING	10/25/91	250.00
NOLAN	ELIZABETH	POLICE OFFICER	SEVENTEENTH DISTRICT	5/03/92	150.00
NOLAN	JOHN E	POLICE OFFICER	SEVENTEENTH DISTRICT	5/03/92	150.00
NOWAK	PHILLIP	POLICE OFFICER	TWENTY-SECOND DISTRICT	10/23/92	247.55
ORSA	PETER L	POLICE OFFICER	SEVENTEENTH DISTRICT	5/23/92	124.00
PALELLA	NICK J	POLICE OFFICER	NINETEENTH DISTRICT	5/05/92	746.00
PARRILLO	CHARLES J	POLICE OFFICER	TWELFTH DISTRICT	10/22/92	28.00
PEDROZA	PATRICIA	POLICE OFFICER	TWELFTH DISTRICT	5/09/92	509.50
PIEKARSKI	NANCY	POLICE OFFICER	SIXTH DISTRICT	1/14/93	150.00
PIERSON	HOWARD	POLICE OFFICER	TWENTY-THIRD DISTRICT	5/03/92	107.00
POWELL	EUGENE	POLICE OFFICER	UNASSIGNED	5/12/92	312.00
POWELL	ROSEMARY	POLICE OFFICER	SEVENTH DISTRICT	5/12/92	128.50
PUCHALESKI	WILLIAM J	POLICE OFFICER	RECREATION PROGRAMS DIVISION	5/03/92	328.30
READUE	WHITTAKER	POLICE OFFICER	THIRD DISTRICT	2/19/92	139.00
REID	STEPHEN J	POLICE OFFICER	THIRD DISTRICT	2/19/92	564.35
REYSTE	STEPHEN J	POLICE OFFICER	FOURTEENTH DISTRICT	2/19/92	235.50
REYSE	ROGER	POLICE OFFICER	TENTH DISTRICT	4/06/92	165.00
RIDER	JAMES J	POLICE OFFICER	UNKNOWN	5/18/92	327.00
ROBINSON	WILLIA	POLICE OFFICER	THIRD DISTRICT	1/20/92	315.70

CITY OF CHICAGO  
CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/17/93

REGULAR ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
ROYSTER	POLICE OFFICER	NARCOTICS SECTION	2/12/93	65.00
RUHNKE	POLICE OFFICER	TWENTY-FOURTH DISTRICT	12/13/92	1212.00
RYAN	POLICE OFFICER	TWENTY-FOURTH DISTRICT	6/14/92	985.00
SCHAFER	POLICE OFFICER	MOUNTED UNIT	3/27/93	75.00
SCHALL	POLICE OFFICER	TWENTY-FOURTH DISTRICT	5/11/92	522.04
SERAFINI	POLICE OFFICER	NINETEENTH DISTRICT	5/08/91	1382.00
SERB	POLICE OFFICER	TWENTY-FOURTH DISTRICT	5/27/92	85.00
SHUEY	POLICE OFFICER	NINETEENTH DISTRICT	12/02/91	86.00
SMITH	POLICE OFFICER	RECRUIT TRAINING	7/05/92	119.50
SMITH	POLICE OFFICER	FIFTEENTH DISTRICT	5/22/93	54.00
STADLER	POLICE OFFICER	DETECTIVE DIV AREA 5 - VIOLENT C	5/25/92	124.00
STONE	POLICE OFFICER	FOURTH DISTRICT	10/01/92	300.00
SWEENEY	POLICE OFFICER	TWENTY-FIRST DISTRICT	4/05/92	75.00
SWIDERSKI	POLICE OFFICER	TWENTY-FIFTH DISTRICT	9/11/92	240.00
TUDRON	POLICE OFFICER	COMMUNICATIONS OPERATIONS SECT	5/01/92	10.00
TYLER	POLICE OFFICER	TWENTY-THIRD DISTRICT	12/12/92	275.25
UGINCHUS	POLICE OFFICER	FOURTEENTH DISTRICT	5/28/92	2458.40
VALDEZ	POLICE OFFICER	NINETEENTH DISTRICT	5/09/92	92.25
WENSERITT	POLICE OFFICER	TWENTY-THIRD DISTRICT	4/01/92	55.00
WICKRAMASEKERA	POLICE OFFICER	PARKING ENFORCEMENT UNIT	5/11/92	9075.13
WILLIS	POLICE OFFICER	PARKING ENFORCEMENT UNIT	10/11/92	75.00
WILLIS	POLICE OFFICER	PARKING ENFORCEMENT UNIT	5/07/92	1926.75
WOJCIK	POLICE OFFICER	EIGHTH DISTRICT	4/14/92	325.00
YANCEY	POLICE OFFICER	FIFTEENTH DISTRICT	2/19/93	55.00
YUKAWA-BRANCHER	POLICE OFFICER	TWENTY-SECOND DISTRICT	4/12/92	11.70
ZAGLIFA	POLICE OFFICER	FIRST DISTRICT	10/04/92	454.50
ZBIERALSKI	POLICE OFFICER	AMBULANCE 54	5/00/92	382.00
ABRAMSKI	PARAMEDIC	ENGINE COMPANY 88	5/10/93	1017.50
BAES	FIREFIGHTER	ENGINE COMPANY 110	10/05/92	20.00
GANT	FIREFIGHTER	TRUCK 34	5/27/92	785.10
GLOVER	PARAMEDIC	EMS DISTRICT 4 HEADQUARTERS 4	7/25/92	440.00
KUMIEGA-MARSHALL	PARAMEDIC	AMBULANCE 54	7/25/92	76.75
LUEDEKE-PUANO	FIREFIGHTER	ENGINE COMPANY 110	3/07/92	774.00
MORENO	CAPTAIN	TRUCK 21	4/15/92	202.80
MUELLER	FIREFIGHTER	UNKNOWN	5/01/92	312.30
MURAWSKI	PARAMEDIC	EMS DISTRICT 4 HEADQUARTERS 4	7/25/92	702.00
PENAR	LIEUTENANT	ENGINE COMPANY 54	12/08/92	70.00
RUCINSKI	LIEUTENANT	ENGINE COMPANY 54	11/16/91	21.00
RUCINSKI	FIREFIGHTER	ENGINE COMPANY 110	5/13/92	344.00
SMITH	CAPTAIN	DISTRICT HEADQUARTERS 1	2/02/92	13622.00
STEWART	CAPTAIN	ENGINE COMPANY 102	5/21/90	367.00
WAGNER	FIREFIGHTER	ENGINE COMPANY 102	12/01/92	15487.80
WINBUSH	FIREFIGHTER	ENGINE COMPANY 110	5/21/92	1497.00
WOODS	FIREFIGHTER	ENGINE COMPANY 110	5/21/92	1497.00

(Continued from page 42027)

negligence caused such injury, or have instituted proceedings against such party for the recovery of damage on account of such injury or medical expenses, then in that event the City shall be reimbursed by such member of the Police Department and/or Fire Department out of any sum that such member of the Police Department and/or Fire Department has received or may hereafter receive from such third party on account of such injury or medical expenses, not to exceed the expense in accordance with Opinion No. 1422 of the Corporation Counsel of said City, dated March 19, 1926. The payment of any of these bills shall not be construed as approval of any previous claims pending, claims pending or future claims for expenses or benefits on account of any alleged injury to the individuals named. The total amount of such claims, as allowed, is set opposite the names of the injured members of the Police Department and/or Fire Department and warrants are to be drawn in favor of the proper claimants and charged to Account No. 100-9112-937:

[Third party orders printed on pages 42032  
through 42033 of this Journal.]

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**CONSIDERATION FOR INSTALLATION OF ALLEYLIGHTS  
AT SPECIFIED LOCATIONS.**

The Committee on Finance submitted the following report:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration three (3) orders authorizing the installation of alleylights at specified locations:

Alderman Shaw	128 East 117th Street;
Alderman Evans	9550 South Halsted Street; and
Alderman Banks	3328 North Opal Avenue,

(Continued on page 42034)



CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/17/93

THIRD PARTY ORDERS

EMPLOYEE NAME	RANK	UNIT OF ASSIGNMENT	DATE INJURED	VOUCHER TOTAL
ALBERTI	POLICE OFFICER	SIXTEENTH DISTRICT	11/08/93	8522.64
BAEZ	POLICE OFFICER	FOURTH DISTRICT	2/09/93	926.00
BANASZKIEWICZ	POLICE OFFICER	TWENTY-THIRD DISTRICT	8/21/93	50.00
BARTOSIK	POLICE OFFICER	EIGHTH DISTRICT	2/05/93	383.00
BASURTO	POLICE OFFICER	TWENTY-FIFTH DISTRICT	3/28/93	23.00
BOFFO	POLICE OFFICER	INTELLIGENCE SECTION	2/25/93	74.00
BONNER	POLICE OFFICER	SECOND DISTRICT	7/10/93	356.00
BONNLEY	POLICE OFFICER	DETAIL UNIT	4/25/93	10.00
BURNS	POLICE OFFICER	ELEVENTH DISTRICT	2/16/93	973.00
CHAPLIN	POLICE OFFICER	UNKNOWN	5/02/93	291.00
COLEMAN	POLICE OFFICER	TWENTY-FOURTH DISTRICT	5/13/93	488.00
DAHL	POLICE OFFICER	FIRST DISTRICT	5/02/93	71.00
DETTLOFF	POLICE OFFICER	TWENTY-FOURTH DISTRICT	12/15/92	561.35
DEVITO	POLICE OFFICER	FIFTH DISTRICT	4/03/93	50.00
DOWNEY	POLICE OFFICER	THIRD DISTRICT	5/23/93	63.50
DOYCE	POLICE OFFICER	FIRST DISTRICT	4/08/93	1057.00
FINOCCHIO	POLICE OFFICER	NINETEENTH DISTRICT	7/09/92	369.75
GANISON	POLICE OFFICER	SEVENTH DISTRICT	8/24/90	4807.35
GARCIA	POLICE OFFICER	THIRTY-FOURTH DISTRICT	7/13/92	25.00
GIAMBALVO	POLICE OFFICER	TWENTY-FOURTH DISTRICT	2/07/93	300.00
GIERUT	POLICE OFFICER	SIXTH DISTRICT	4/26/93	255.00
GOLAB	POLICE OFFICER	NINTH DISTRICT	6/07/93	423.00
GRECO	POLICE OFFICER	FOURTEENTH DISTRICT	2/22/93	30.00
GROTTA	POLICE OFFICER	FOURTH DISTRICT	5/27/93	206.00
GUBRUD	POLICE OFFICER	SEVENTH DISTRICT	2/11/93	23.00
HAGGARD	POLICE OFFICER	SIXTEENTH DISTRICT	6/21/93	145.00
HARVEY	POLICE OFFICER	THIRD DISTRICT	4/07/93	325.00
HEYN	POLICE OFFICER	COMMUNICATIONS OPERATIONS SECT	2/19/92	455.50
JENKINS	POLICE OFFICER	SIXTH DISTRICT	12/10/91	2771.50
KAMPENGA	POLICE OFFICER	PUBLIC HEARINGS DIVISION-SOUTH	2/25/93	723.00
KENNY	POLICE OFFICER	EIGHTEENTH DISTRICT	2/07/93	1397.00
LAWSON	POLICE OFFICER	SEVENTH DISTRICT	2/21/93	1843.00
LEE	POLICE OFFICER	SEVENTH DISTRICT	2/12/93	94.00
LOCKARD	POLICE OFFICER	TWENTY-FIFTH DISTRICT	4/23/93	35.00
LORENZ	POLICE OFFICER	EIGHTH DISTRICT	2/03/93	325.00
LUNDGREN	POLICE OFFICER	FOURTEENTH DISTRICT	12/13/92	7426.95
LYNCH	POLICE OFFICER	THIRTEENTH DISTRICT	10/15/92	355.00
MCCARTHY	POLICE OFFICER	TWENTY-THIRD DISTRICT	11/10/92	657.00
MCCURRY	POLICE OFFICER	TWENTY-FIRST DISTRICT	2/22/93	323.50
MITZNER	POLICE OFFICER	EIGHTEENTH DISTRICT	4/13/93	260.00
ORTEGA	POLICE OFFICER	SEVENTEENTH DISTRICT	12/13/92	35.00
PANICO	POLICE OFFICER	PUBLIC TRANSPORTATION - T S	2/11/93	4460.35
PATTON	POLICE OFFICER	RECRUIT TRAINING	9/02/92	235.00
PEOPLES-MILLER	POLICE OFFICER	FIRST DISTRICT	4/02/93	5915.14
RADTKE	POLICE OFFICER	THIRD DISTRICT	2/14/92	1548.00
RIVERS	POLICE OFFICER	FOURTH DISTRICT	2/22/93	516.00
SCHMIDT	POLICE OFFICER	FIFTH DISTRICT	1/15/93	325.00
SEMMLER	POLICE OFFICER	TWENTY-SECOND DISTRICT	2/12/93	1500.00
		FIFTEENTH DISTRICT	5/15/93	40.00

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/17/93

THIRD PARTY ORDERS

EMPLOYEE NAME	RANK	UNIT OF ASSIGNMENT	DATE INJURED	VOUCHER TOTAL
STEPHANY	POLICE OFFICER	NINTH DISTRICT	12/22/92	325.00
STEPHANY	POLICE OFFICER	NINTH DISTRICT	5/28/93	9543.00
SWAIN	POLICE OFFICER	THIRD DISTRICT	11/11/91	706.50
SWANSON	POLICE OFFICER	NEIGHBORHOOD RELATIONS DIVISIO	5/18/92	2152.00
TAYLOR	POLICE OFFICER	YOUTH DIVISION AREA ONE	1/27/93	325.00
TERRY	POLICE OFFICER	THIRTEENTH DISTRICT	4/21/90	90.00
WALCIAK	POLICE OFFICER	INTERSECTION CONTROL UNIT	12/17/91	31770.75
WILLIAMS	POLICE OFFICER	TWENTY-FIFTH DISTRICT	5/30/93	3870.50
ZUELKE	POLICE OFFICER	ORGANIZED CRIME DIVISION ADMIN	10/01/92	2725.00

(Continued from page 42031)

having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed orders transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed orders transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following are said orders as passed (the italic heading in each case not being a part of the order):

*128 East 117th Street.*

*Ordered*, That the Commissioner of Transportation is hereby authorized and directed to give consideration to the installation of an alleylight in back of the premises located at 128 East 117th Street.

*9550 South Halsted Street.*

*Ordered, That the Commissioner of Transportation is hereby authorized and directed to give consideration to the installation of an alleylight in back of the premises located at 9550 South Halsted Street.*

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*3328 North Opal Avenue.*

*Ordered, That the Commissioner of Transportation is hereby authorized and directed to give consideration to the installation of an alleylight in back of the premises located at 3328 North Opal Avenue.*

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**AUTHORIZATION FOR PAYMENT OF MISCELLANEOUS  
REFUNDS, COMPENSATION FOR PROPERTY  
DAMAGE, ET CETERA.**

The Committee on Finance submitted the following report:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an order authorizing the payment of various small claims against the City of Chicago, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

*Ordered*, That the City Comptroller is authorized and directed to pay the following named claimants the respective amounts set opposite their names, said amount to be paid in full and final settlement of each claim on the date and location by type of claim, with said amount to be charged to the activity and account specified as follows:

*Damage To Property.*

*Department Of Sewers:  
Account Number 314-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Roslyn Helen Meyers 2704 West Catalpa Avenue Chicago, Illinois 60625	5/16/91 2704 West Catalpa Avenue	\$170.00
Ramona L. Smith 1353 North Mason Avenue Chicago, Illinois 60651	11/5/91 887 North Parkside Avenue	225.00 150.00*

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\* To City of Chicago, Bureau of Parking

*Damage To Vehicle.*

*Department Of Sewers:  
Account Number 314-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Action Auto Rental Cl. E42161-189 31500 Solon Road Solon, Ohio 44139	4/13/91 East 122nd and South Torrence Avenue	\$1,500.00
Penelope Allen-Barnes Apartment 1-E 1315 West Fargo Avenue Chicago, Illinois 60626	12/21/91 East Walton Street and North Michigan Avenue	400.00
Freeman R. Cooley 806 East 65th Street Chicago, Illinois 60637	6/16/92 806 East 65th Street	800.00
Craig David Corriveau 3 C Pebble Court Palos Hills, Illinois 60465	4/30/91 4706 South Archer Avenue	400.00
Antonino Dipiazza 4862 North Chester Avenue Norridge, Illinois 60656	6/10/92 3580 Keating Avenue	650.00
Claudette Douthard Apartment 2207 3510 South Rhodes Avenue Chicago, Illinois 60653	3/5/92 East 31st Street and South Dr. Martin Luther King, Jr. Drive	1,500.00
Hossein Gerami Apartment 3602 5448 North Sheridan Road Chicago, Illinois 60640	2/27/92 300 East Randolph Street	1,500.00

Name And Address	Date And Location	Amount
Trevor D. Gordon 3824 Canterbury Court Richton Park, Illinois 60471	2/24/92 East 82nd Street and South St. Lawrence Avenue	\$ 365.00 210.00*
Thomas C. Gregory and State Farm Insurance Co. Cl. 13-L050-28RV 7230 North Caldwell Avenue Niles, Illinois 60714	3/15/90 4921 North Marine Drive	1,400.00
Marsha H. Guess 1615 East 83rd Street Chicago, Illinois 60617	6/1/92 1700 East 95th Street	20.00 100.00*
Jeffrey D. Hanslick 2330 North Bissell Street Chicago, Illinois 60614	2/20/92 East Walton Street and North Michigan Avenue	48.00
Brian Lee Harris and Farmers Insurance Group c/o Recovery International Suite 284 126 East Wing Street Attention: Jim Kraft Arlington Heights, Illinois 60004	2/18/92 North LaSalle Boulevard and West Division Street	894.00 100.00*
John Heard and Coronet Insurance Co. File 926592 3500 West Peterson Avenue Chicago, Illinois 60659	5/4/92 5520 South Hermitage Avenue	1,048.00
Harold Myer Kimball 405 Third Street Wilmette, Illinois 60091	3/15/92 North Ridge Avenue and West Morse Avenue	58.00

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\* To City of Chicago, Bureau of Parking

Name And Address	Date And Location	Amount
Michel Maldiseau Apartment 12J 6033 North Sheridan Road Chicago, Illinois 60660	1/15/92 North Rush Street and East Bellevue Place	\$1,174.00 90.00*
Linda Martinello 1202 Lathrop Avenue River Forest, Illinois 60305	3/29/92 50 West Congress Parkway	220.00
Thomas William McComas 1200 Forest Avenue Evanston, Illinois 60202	7/22/91 100 West Randolph Street	2,000.00
Smiley Montgomery and Allstate Insurance Co. Cl. 2701286045TSC 4411 West 211th Street Route 30 Matteson, Illinois 60445	7/14/91 248 East 115th Street	742.00 225.00*
Audrey H. Morrison Unit 3 6234 South Washtenaw Avenue Chicago, Illinois 60659	4/5/92 300 East Randolph Street	40.00
Matthew Francis Nolan 835 Skyline Drive Barrington, Illinois 60010	3/10/92 310 West Belden Avenue	500.00
Melba D. Norment-Welton 1811 West Garfield Boulevard Chicago, Illinois 60636	7/10/93 6801 South Horn	1,100.00
Maria A. Ramirez 3941 South Kedzie Avenue Chicago, Illinois 60632	3/28/92 South Knox Avenue and West Archer Avenue	1,450.00

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\* To City of Chicago, Bureau of Parking



Name And Address	Date And Location	Amount
Clark C. Rueda 358 West 29th Street Chicago, Illinois 60616	4/23/92 358 West 29th Street	\$ 600.00
John Stanley and G. E. Capital Fleet Services File 26780 3 Capital Drive Eden Prairie, Minnesota 55344	6/15/90 West 55th Street and South Central Avenue	741.00
Mary Thomas 1539 North Linder Avenue Chicago, Illinois 60651	11/10/91 1541 North Linder Avenue	1,325.00 175.00*
Dan Wolf and State Farm Insurance Co. Cl. 42-7168047 304 South Perimeter Park Drive Nashville, Tennessee 03721	8/16/90 701 North Shackelford	1,290.00
Ronald Woodruff 30700 Drouillard Road Walbridge, Ohio 43465	11/23/90 North Dearborn Parkway and West Burton Place	500.00

; and

*Be It Further Ordered*, That the Commissioner of Water is authorized to decrease the amount due by the amount set opposite the name of the claimant on account of underground leaks:

Name And Address	Location	Amount
Eddie Andre Goodall 7401 South Princeton Avenue Chicago, Illinois 60621	8/27/91 to 8/28/92 7401 South Princeton Avenue	\$400.00

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\* To City of Chicago, Bureau of Parking

Name And Address	Location	Amount
Winifred Jackson 807 South Karlov Avenue Chicago, Illinois 60624	3/17/92 to 8/7/92 10500 South Indiana Avenue	\$400.00

; and

*Be It Further Ordered*, That the Commissioner of Water is authorized to refund the amount due by the amount set opposite the name of the claimant on account of underground leaks and to charge same to Account No. 200.87.2015.0952.0952:

Name And Address	Location	Amount
Gladys Jackson 8120 South Essex Avenue Chicago, Illinois 60617	8/6/91 to 9/30/91 8116 -- 8120 South Essex Avenue	\$400.00
Geraldine Parris 822 West Buckingham Place Chicago, Illinois 60657	4/15/92 to 6/17/92 822 West Buckingham Place	400.00

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**AUTHORIZATION FOR PAYMENT OF SUNDRY CLAIMS  
FOR CONDOMINIUM REFUSE REBATES.**

The Committee on Finance submitted the following report:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an order authorizing the payment of various condominium refuse rebate claims against the City, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

*Ordered*, That the City Comptroller is authorized and directed to pay the following named claimants the respective amounts set opposite their names, said amount to be paid in full as follows, and charged to Account No. 100-99-2005-0939-0939:

[List of claimants printed on page 42043  
of this Journal.]

CITY OF CHICAGO  
 COMMITTEE ON CLAIMS AND LIABILITY  
 REFUSE REBATE COUNCIL ORDERS--PASSED

MEETING DATE 11/17/93

CONDOMINIUM/ COOPERATIVE NAME	NO. OF ELIGIBLE UNITS	TYPE	AMOUNT OF REBATE	***** SPONSOR *****	
ASTOR TERRACE CONDOMINIUM	52	SEMI-ANNUAL 92	1,950.00	BURTON F. NATARUS	42
ASTOR VILLA CONDOMINIUM ASSN.	50	SEMI-ANNUAL 92	1,875.00	PATRICK J. LEVAR	45
CORNELIA COURTS CONDO. ASSN. II	6	ANNUAL	450.00	WILLIAM JF BANKS	36
LINCOLN PARK TOWER CONDO	348	SEMI-ANNUAL 92	6,600.00	EDWIN W.. EISENDRATH	43
NOBLE SQUARE COOPERATIVE	481	ANNUAL	21,588.40	TERRY M.. GABINSKI	32
NORTH PARK TOWER COOPERATIVE	125	SEMI-ANNUAL 92	4,687.50	EDWIN W.. EISENDRATH	43
THE CARLYLE APTS. HOMEOWNERS	128	SEMI-ANNUAL 92	4,139.82	BURTON F. NATARUS	42
THE PORTALS AT GRANT PLACE	50	SEMI-ANNUAL 92	1,520.00	EDWIN W.. EISENDRATH	43
THE 100 BELLEVUE PLACE CONDO	171	SEMI-ANNUAL 92	5,100.00	BURTON F. NATARUS	42
1000 W. DIVERSEY LOFTOMINIUMS	8	SEMI-ANNUAL 92	300.00	EDWIN W.. EISENDRATH	43
1150 CONDOMINIUM ASSOCIATION	247	SEMI-ANNUAL 92	1,909.56	BURTON F. NATARUS	42
1212 LAKE SHORE DRIVE CONDO.	180	SEMI-ANNUAL 92	5,400.00	BURTON F. NATARUS	42
1242 LAKE SHORE DRIVE CORP.	35	SEMI-ANNUAL 92	1,312.50	BURTON F. NATARUS	42
1260 ASTOR STREET BUILDING	14	SEMI-ANNUAL 92	525.00	BURTON F. NATARUS	42
1418 N. LAKE SHORE DR. CONDO-	28	SEMI-ANNUAL 92	1,050.00	EDWIN W.. EISENDRATH	43
1500 LAKE SHORE DRIVE BUILDING	57	SEMI-ANNUAL 92	2,137.50	EDWIN W.. EISENDRATH	43
1801 N. ORLEANS CONDOMINIUM	9	SEMI-ANNUAL 92	337.50	EDWIN W.. EISENDRATH	43
200 E. DELAWARE CONDO ASSOC.	189	SEMI-ANNUAL 92	6,240.00	BURTON F. NATARUS	42
2020 LINCOLN PARK WEST CONDO.	433	SEMI-ANNUAL 92	7,200.00	EDWIN W.. EISENDRATH	43
220 E/ WALTON CONDO. ASSN.	19	SEMI-ANNUAL 92	712.50	BURTON F. NATARUS	42
2500 N. LAKEVIEW ASSOCIATION	158	SEMI-ANNUAL 92	5,925.00	EDWIN W.. EISENDRATH	43
40 EAST CEDAR CONDO ASSOC.	75	SEMI-ANNUAL 92	1,860.00	BURTON F. NATARUS	42
70 EAST CEDAR STREET CORP.	30	SEMI-ANNUAL 92	1,125.00	BURTON F. NATARUS	42
73 EAST ELM CONDO ASSOC.	48	SEMI-ANNUAL 92	1,800.00	BURTON F. NATARUS	42

*Do Not Pass* -- SUNDRY CLAIMS FOR VARIOUS REFUNDS FOR  
VEHICULAR DAMAGE, PROPERTY DAMAGE, PERSONAL  
INJURY, ET CETERA.

The Committee on Finance submitted the following report:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on Finance, Small Claims Division, to which was referred on November 6, 1991 and on subsequent dates, sundry claims as follows:

Bellett, Bridget Mary

Bolden, James

Burlak, Drew Edward

Carranza, Jose

Charles, Clifton B.

Chicago Data Storage

Collins, Kimberly

Davis, Kent A. and American Ambassador

Dorsey, Pamela

Franklin, Adrian

Golub & Co.

Green, Lawrence D.

Heard, George T.

Jablonka, Peter and Allstate Ins. Co.

Jackson, Rosa

Jimenez, Janina

Johnson, Kristie Lee

Johnson, Marguerita

Jones, Gladys M.

Kalwajtys, Victor and American Family Ins. Co.

King, Larry

Lightner, Werner

Lima, Ernesto

Markowski, Ann Marie

Mendelson, Robert and State Farm Insurance Co.

Metallo, Robert L.

Mitchell, Ernest

Montville, June

Payne, Carolyn S.

Pena, Beverly

Quijano, Cruz Jr.

Redden, Otis and American Ambassador Cas. Co.

Sampson, Pamela D.

Sandridge, Phyllis and State Farm Insurance Co.

Sie's (also known as Landmark Parking)

Stewart, Leonard and Allstate Insurance Co.

Sudd, Darlene

Thomas, Brenda L.

Thompson, Sr., John

Warmack, Dylan Thomas

Wild Game, Inc. and Atlantic Mutual Ins. Co.

Wysocki, Jerzy and State Farm Insurance Co.

Zador, Victor N.,

having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Do Not Pass* said claims for payment.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the committee's recommendation was *Concurred In* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

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*Do Not Pass* -- VARIOUS CONDOMINIUM REFUSE  
REBATE CLAIMS.

The Committee on Finance submitted the following report:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on Finance, Condominium Refuse Rebate Division, to which was referred on October 7, 1993 and on subsequent dates, sundry claims as follows:

Ward	Condo/Co-op Name	Period	Date Submitted	Amount
5th	Greenwood West Co-op Apartments	92-A	11-5-93	\$ 936.00
41st	6820 West Raven Condo Association	91-C	11-5-93	992.19
46th	The Sheridan Buena Condo Association	91-C	10-7-93	2,736.00

having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Do Not Pass* said claims for payment.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the committee's recommendation was *Concurred In* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.



Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

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*Placed On File* -- APPLICATION FOR CITY OF CHICAGO  
CHARITABLE SOLICITATION (TAG DAY)  
PERMITS.

The Committee on Finance submitted the following report:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration three applications for City of Chicago charitable solicitation (tag day) permits:

- A. Chicago Blades Precision Team  
McFetridge Sports Center  
Chicago Park District  
December 29, 1993 -- citywide;
- B. Northwestern University Dance Marathon  
Leukemia Research Foundation  
February 11, 1994 -- citywide; and
- C. Holy Rock Outreach Ministries, Inc.  
November 13, 1993 -- citywide,

having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Place on File* the proposed applications transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the committee's recommendation was *Concurred In* and said applications and report were *Placed on File*.

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COMMITTEE ON AVIATION.

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AUTHORIZATION FOR APPROVAL OF SUBLEASE BETWEEN  
AMERITECH CORPORATION AND MIDWAY AIR  
TRANSPORTATION, INC. (DOING BUSINESS AS  
MIDWAY AIRLINES) AT CHICAGO  
MIDWAY AIRPORT.

The Committee on Aviation submitted the following report:

CHICAGO, November 15, 1993.

*To the President and Members of the City Council:*

Your Committee on Aviation, having had under consideration an ordinance (referred on November 10, 1993) from the Department of Aviation approving a sublease of space at Midway Airport from Ameritech Corporation to Midway Air Transport, Inc., begs leave to report and recommend that Your Honorable Body do *Pass* said ordinance transmitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting vote.

Respectfully submitted,

(Signed) PATRICK J. LEVAR,  
*Chairman.*

On motion of Alderman Levar, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 46.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Alderman Burke was excused from voting under the provisions of Rule 14 of the City Council's Rules of Order and Procedure.

The following is said ordinance as passed:

WHEREAS, The City of Chicago ("City") is a duly constituted and existing municipality within the meaning of Section 1 of Article VII of the 1970 Constitution of the State of Illinois ("Constitution"), having a population in excess of 25,000, and is a home rule unit of local government under Section 6(a) of Article VII of the Constitution; and

WHEREAS, The City owns and operates an airport known as Chicago Midway Airport ("Airport") with the authority to lease premises and facilities thereon and to grant other rights and privileges; and

WHEREAS, The City currently has a Hangar and Hangar Site Agreement ("Lease") with Ameritech Corporation (formerly named American Information Technologies Corporation) ("Ameritech") for certain premises at the Airport; and

WHEREAS, The City Council of the City approved a sublease between Ameritech and Midway Air Transportation, Inc. (doing business as "Midway Airlines") on October 7, 1993 for certain office space under the Lease; and

WHEREAS, Ameritech now wishes to sublease additional premises under the Lease to Midway Airlines; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The recitals set forth above are incorporated herein by reference.

SECTION 2. The Commissioner of the Department of Aviation ("Commissioner") is hereby authorized, subject to the approval of the Corporation Counsel as to form and legality, to grant his approval to a

sublease between Ameritech and Midway Airlines in substantially the form attached hereto as Exhibit 1.

SECTION 3. This ordinance shall take effect immediately upon its passage.

Exhibit 1 attached to this ordinance reads as follows:

*Exhibit 1.*

*Sublease And License Agreement.*

This Sublease and License Agreement ("Agreement") made this \_\_\_\_\_ day of \_\_\_\_\_, 1993, between Ameritech Corporation, a Delaware corporation ("Sublandlord") with its principal place of business at 30 South Wacker Drive, Chicago, Illinois 60606, and Midway Air Transportation, Inc., a \_\_\_\_\_ corporation ("Subtenant") with its principal place of business as \_\_\_\_\_. (In this Agreement, Sublandlord and Subtenant sometimes are referred to collectively as the "parties" or individually as a "party").

*Recitals.*

Whereas, Beatrice Companies, Inc. ("Beatrice") leased a hanger site (the "Site") at Chicago Midway Airport (the "Airport") pursuant to a Hangar and Hangar Site Agreement between the City of Chicago (the "Landlord") and Beatrice, dated March 11, 1987 (the "Prime Lease"), a copy of which is attached hereto as Exhibit A and incorporated herein by reference; and

Whereas, Beatrice subsequently caused to be constructed on the Site a hangar building ("Hanger Building"), which contains space in which to hangar aircraft ("Hanger Space"), space for offices ("Office Space"), a maintenance shop (the "Shop") and common areas, utilities and support space (the "Common Areas") (collectively, the Site, the Hangar Building and all other improvements thereon are called the "Property"); and

Whereas, Pursuant to various agreements between Sublandlord and certain Beatrice affiliates, the Prime Lease was assigned to Sublandlord, and Sublandlord became the "Tenant" as that term is defined in and used under the Prime Lease; and

Whereas, Subject to the consent of Landlord, Subtenant desires to sublease and license from Sublandlord and Sublandlord desires to sublease and license to Subtenant that portion of the Property subject to the Prime Lease (hereinafter called the "Premises") described in Section 1 hereof and depicted on Exhibit B attached hereto and made a part hereof, all upon the terms and subject to the conditions and provisions hereinafter set forth.

*Agreements:*

In consideration of the mutual covenants contained herein, the parties agree as follows:

*Section 1.*

*Description Of The Premises.*

1.1 (a) Sublandlord hereby subleases to Subtenant (i) approximately 6,928 square feet of Office Space referred to as the Subleased Office Space on attached Exhibit B ("Subleased Office Space") and (ii) approximately 976 square feet of the Shop Space referred to as Subleased Shop Space on attached Exhibit B ("Subleased Shop Space"). Sublandlord hereby agrees that Subtenant shall have a non-exclusive license to use (i) 30.40 percent of the Shop Space and Hangar Space (for the period November 1, 1993 to April 30, 1994), 52.40 per cent of the Shop Space and Hangar Space (for the period May 1, 1994 to October 31, 1994) and 70 percent of the Shop Space and Hangar Space (for the period from November 1, 1994 until the end of the Initial Term or the Extended Term, if applicable) referred to as Shop Space and Hangar Space, respectively on the attached Exhibit B ("Licensed Shop Space" and "Licensed Hangar Space", respectively), and (ii) the Common Areas referred to as the Common Areas on attached Exhibit B ("Licensed Common Areas"). Collectively, the Subleased Office Space, the Subleased Shop Space, the Licensed Shop Space, the Licensed Hangar Space and the Licensed Common Areas are referred to as the "Premises".

1.2 Sublandlord shall permit Subtenant during Sublandlord's business hours to use, when not being used by Sublandlord, the paint spray booth, bead blaster, flammable fluid storage and parts cleaning rooms located in the shed on the floor of the Hangar Building. The cost for maintenance of such facilities shall be included in Expenses reimbursable by Subtenant as part of Participation Rent pursuant to Section 4.3.

*Section 2.*

*Purpose Of Sublease And License Agreement.*

2.1 The Licensed Hangar Space shall be used by Subtenant only for the hangaring and routine maintenance (as permitted under this Agreement) of Subtenant's aircraft.

Exhibition of aircraft shall be permitted only upon the advance written consent of Sublandlord, which shall be at Sublandlord's sole discretion. The balance of the Premises shall be used by Subtenant only as offices for the conduct of administrative operations in support of its commercial airline operation and the Subleased Shop Space shall be used by Subtenant for the maintenance of aircraft owned, leased or rented by Subtenant. Subtenant shall not use the Premises for any illegal, immoral or hazardous activity, whether within or outside the scope of the business of Subtenant, or for any purpose which would violate any use restrictions contained in the Prime Lease. Subtenant shall not store flammable fluids on the Premises, provided, however, Sublandlord will at Subtenant's request store reasonable quantities of flammable fluids in Sublandlord's flammable fluid storage room in the Shop Space.

*Section 3.*

*Terms Of Agreement.*

3.1 This Agreement shall commence as of the date noted in the first paragraph hereof and, unless earlier terminated pursuant to the provisions hereof, shall expire on the same date ten years thereafter (the "Initial Term"). After the Initial Term, this Agreement shall automatically continue in existence for a term beginning on the expiration date of the Initial Term and extending until five days prior to the expiration date of the Initial Term of the Prime Lease ("Extended Term"), unless earlier terminated pursuant to the provisions hereof. Subtenant may terminate the tenancy at the end of the Initial Term by giving Sublandlord one year prior written notice.

*Section 4.*

*Rent.*

4.1 Rent for the Premises shall consist of three components: "Base Rent", "Participation Rent" and "Additional Rent" as set forth below.

4.2 Subtenant shall pay to Sublandlord annual Base Rent for the Premises as follows:

Time Period	Rentable Square Feet	Annual Base Rent	Monthly Base Rent
11/1/93 to 4/30/94	26,426	\$299,966	\$25,000
5/1/94 to 10/31/94	36,997	419,999	35,000
11/4/94 to end of Initial or Extended Term	45,453	515,996	43,000

Annual Base Rent shall be payable in equal monthly installments. Each such installment shall be due and payable in advance on the first day of each calendar month of the term hereof. If the term of this Agreement commences on a day other than the first day of a month, or ends on a day other than the last day of a month, Base Rent for such month shall be prorated; Base Rent for any such partial first month of the term hereof shall be paid on the day on which the term commences.

4.3 (a) As of the first day of the second month of the first year and of each month for that year and the following calendar year of the term hereof, Subtenant shall pay Participation Rent to Sublandlord, monthly in arrears. On the first day of January, 1995, Subtenant shall pay to Sublandlord Participation Rent for both the months of December, 1994 (in arrears) and January, 1995 (in advance). As of the first day of each other month for calendar year 1995 and each calendar year thereafter during the term hereof, Subtenant shall pay Participation Rent to Sublandlord monthly in advance. "Participation Rent" shall equal one-twelfth (1/12) of Subtenant's proportionate share of the estimated aggregate amount of Expenses for the relevant calendar year as reasonably determined by Sublandlord. Subtenant's portion shall be 40 percent for the period November 1, 1993 to April 30, 1994, 56 percent for the period May 1, 1994 to October 31, 1994, and 70 percent for the period from November 1, 1994 until the end of the Initial Term or the Extended Term, if applicable. Said estimated amount shall be based upon a complete calendar year's Expenses regardless of when the cost is incurred or paid during the calendar year. Sublandlord may, at any time and from time to time, furnish to Subtenant a revised statement of estimated Expenses for such calendar year and thereafter Subtenant's estimated Expenses shall change accordingly.

(b) "Expenses" shall include all costs incurred by or on behalf of Sublandlord for owning, operating, managing, maintaining and repairing the Property and the personal property used in conjunction therewith including, without limitation: rent and all other amounts payable to the Landlord under the Prime Lease; real estate taxes, assessments, sewer rents, and any other federal, state or local governmental charge which may be levied, assessed or imposed against the Property or Sublandlord's interest therein; the cost of security and security devices and systems; snow and ice and trash removal; janitorial service for Hangar Space, Shop and Common Areas; landscaping; utility charges; insurance and payment of uninsured claims including deductibles; painting; supplies; sales, use and other taxes on supplies and services; and the cost of wages and salaries, including fringe benefits and payroll taxes, of all persons engaged in the operation, management, maintenance and repair of the Property. Expenses shall exclude depreciation of Sublandlord's investment in the Property and Sublandlord's mortgage interest. Expenses shall be limited to all reasonable costs necessary to maintain the Property and personal property in the same or similar condition as they are in as of the date of this Agreement, except for costs of any capital improvements required to be reimbursed to Landlord under the Prime Lease or which were made or installed for the purpose of reducing expenses or made or installed pursuant to governmental requirements or insurance requirement, which costs shall be amortized by Sublandlord in accordance with sound accounting and management principles and included as reimbursable Expenses in accordance with this Section 4.3.

(c) Within a reasonable time after the end of each calendar year during the term hereof, Sublandlord will furnish to Subtenant a statement setting forth the actual amount of Expenses for said calendar year, as compared to the estimated Expenses. If Subtenant's proportionate share of actual Expenses is greater than the amounts paid by Subtenant as estimated Expenses on account of the previous calendar year, Subtenant shall reimburse Sublandlord for such excess as Participation Rent which shall be due with the next payment of monthly Base Rent regardless of whether Subtenant shall dispute the statement. If Subtenant has paid an amount greater than its proportionate share of the actual Expenses, Sublandlord shall credit such excess against the next installment of estimated Expenses payment due prospectively.

(d) Subtenant shall continue to pay the estimated Expenses each month until Sublandlord notifies Subtenant of any change in such amount. Sublandlord's failure during the term hereof to prepare and deliver any estimates, statements, invoices or bills, or Sublandlord's failure to make a demand under this Agreement, shall not in any way be deemed to be a waiver of, or cause Sublandlord to forfeit or surrender, its rights to collect any monies referred to in this Agreement which may have become due. Subtenant's liability for the amounts due under this Agreement shall survive the expiration or sooner termination of this Agreement and may be billed to Subtenant at any time after Subtenant vacates.



4.4 Subtenant shall provide to Sublandlord as Additional Rent Midway Airlines ticket vouchers with a value of \$200,000 upon execution of this Agreement. Such vouchers shall remain valid for at least five (5) years from the date of receipt by Sublandlord. These vouchers may be used as a credit against the fare of any Midway Airlines flight, dollar for dollar, without discount or other restriction. Sublandlord shall reimburse Subtenant for any travel agent commissions and airport taxes assessed on a per passenger basis, both reasonably incurred by Subtenant and related to the vouchers.

4.5 (a) All Base Rent, Participation Rent and Additional Rent shall be paid without set-off or deduction whatsoever and shall be paid to Sublandlord at its office at the Airport, or at such other place as Sublandlord may designate by notice to Subtenant.

(b) All past due installments of Base Rent and Participation Rent shall bear interest from the date due until paid at the rate per annum equal to two percent (2%) in excess of the Prime Rate (as hereinafter defined) in effect from time to time, which rate shall change from time to time as of the effective date of each change in the Prime Rate, unless a lesser rate shall then be the maximum rate permissible by law with respect thereto, in which event said lesser rate shall be charged. For the purposes of this Sublease, the term "Prime Rate" shall mean the rate of interest announced from time to time by the First National Bank of Chicago or its successors as its prime or corporate base rate.

(c) In addition, if an installment of Base Rent and Participation Rent and all accrued interest thereon are not paid in full within five (5) days after said installment is due, Subtenant agrees and covenants to pay, as Participation Rent, a late fee equal to five percent (5%) of the amount of any delinquent payment. Such payment shall be deemed liquidated damages and not a penalty, and shall not excuse the untimely payment of rent.

#### *Section 5.*

##### *Condition Of Premises And Construction Of Improvements.*

5.1 Subtenant's taking possession of the Premises shall be conclusive evidence as against Subtenant that the Premises were in good order and satisfactory condition when Subtenant took possession. No promise of Sublandlord to alter, remodel or improve the Premises, and no representation respecting the condition of the Premises have been made by Sublandlord to Subtenant. Upon the expiration of the term hereof, or upon any earlier termination of the term hereof or of Subtenant's right to possession, Subtenant shall surrender the Premises in at least as good condition as at the commencement of the term of this Agreement, ordinary wear and tear excepted; failing which, Sublandlord may restore the

Premises to such condition and Subtenant shall pay the cost thereof to Sublandlord on demand.

5.2 (a) Subtenant shall not make any alterations, additions or improvements (collectively, the "Alterations") on or to the Premises without first obtaining the written consent of Sublandlord and, to the extent required under the Prime Lease, the Landlord. Sublandlord's consent shall not unreasonably be withheld, except for structural Alterations or Alterations visible from outside the Premises, which such consent may be withheld in Sublandlord's sole discretion. Further, Subtenant will not make Alterations which would materially affect Subtenant's use of utilities or affect Sublandlord's overall management of the premises subject to the Prime Lease without Sublandlord's consent which may be withheld in its sole discretion. The following conditions shall be deemed reasonable and shall be met by Subtenant each time that Sublandlord's reasonable consent is required as aforesaid prior to commencing any work in the Premises: (i) Subtenant shall first submit comprehensive working drawings (including revisions thereto) for all such work, prepared and certified by architects, structural engineers, mechanical engineers and/or electrical engineers as may be reasonably required by Sublandlord; (ii) Sublandlord shall have the right to review all such working drawings and, within a reasonable period of time, to notify the Subtenant of any corrections or revisions which Sublandlord desires to make in said working drawings; and Subtenant agrees to comply with all such corrections or revisions which Sublandlord may reasonably require; (iii) Alterations shall not affect structural or mechanical components of the Hangar Building; and (iv) Subtenant shall advise Sublandlord of the identity of each contractor hired to do any such work in the Premises, all of such contractors to be properly licensed, bonded, insured and reasonably acceptable to Sublandlord. Subtenant shall promptly reimburse Sublandlord for all expenses, if any, incurred by Sublandlord pursuant to this Section 5.2 (including, but not limited to, reasonable expenses incurred by Sublandlord in reviewing all drawings and plans pursuant to clauses (i) and (ii) above and a reasonable supervisory fee).

(b) In the event Sublandlord consents to any Alterations, such Alterations shall be performed in a good and workmanlike manner, and Subtenant shall provide Sublandlord with a certificate of builder's risk insurance acceptable to Sublandlord prior to commencing work. Subtenant shall indemnify and hold harmless Sublandlord from and against any and all costs, expenses, claims, liens and damages to person or property resulting from the making of any such Alterations in or to the Premises. Subtenant shall not permit a mechanic's lien or liens to be placed upon the Premises or the Hangar Building as a result of any Alterations made by it and agrees, if any such lien be filed on account of the acts of Subtenant, its employees, agents or contractors, promptly either to pay the same, or to deposit with Sublandlord, pending resolution of the lien claim, an amount sufficient to pay the same. In the event Subtenant fails to pay any such lien, or to make any such deposit in lieu of payment, Sublandlord shall have the option of paying such lien and the cost thereof shall be charged to Subtenant as Participation Rent

under this Agreement. If any such Alterations are made without the prior written consent of Sublandlord, Sublandlord may correct or remove the same and Subtenant shall be liable for any and all costs and expenses incurred by Sublandlord in such removal. Any such Alterations shall be at the sole expense of Subtenant and shall become the property of Landlord if required by the terms of the Prime Lease, or at Landlord's option, the property of Sublandlord and remain on and be surrendered with the Property as part thereof at the termination of this Agreement.

5.3 Notwithstanding Paragraph 5.2 (b), Subtenant shall have the right to remove all personal property, trade fixtures and office equipment, provided that these items can be removed without serious damage to the Property. All holes or damages to the Property caused by removal of all items shall be restored or repaired by Subtenant promptly at Subtenant's expense.

5.4 (a) Subtenant shall maintain the Premises in good repair and tenantable condition, and shall be responsible for providing its own janitorial service for the Subleased Office Space, at its own cost, in a manner consistent with service provided in first-class office buildings in the Chicago metropolitan area.

(b) It shall be Subtenant's responsibility and expense to repair all injury, breakage, or damage done to the Premises or the Hangar Building caused by Subtenant or the agents, servants, employees or visitors of Subtenant. Said work shall be performed by Sublandlord or Subtenant at Sublandlord's option. If Sublandlord undertakes to perform any such repairs in the Premises, then such repairs shall be performed at the expense of Subtenant, the reimbursement of which expense shall be collectible as Participation Rent hereunder. This provision shall be construed as an additional remedy granted to Sublandlord and not in limitation of any other rights and remedies which Sublandlord has or may have. Notwithstanding anything contained herein to the contrary, Sublandlord may at any time elect to alter, rehabilitate or renovate all or any portion of the Hangar Building of which the Premises are a part provided Subtenant's right to use the Premises in accordance with Section 2 hereof is maintained and there is not a material adverse impact on Subtenant's ability to conduct its business.

## *Section 6.*

### *Utilities And Sublandlord's Services.*

6.1 The payment of rent by Subtenant shall entitle Subtenant to all of the services provided by Landlord to the Property under the Prime Lease; provided, however, that Sublandlord shall have no obligation to provide Subtenant with any services or to fulfill any of the obligations that Landlord is required to provide or fulfill under the Prime Lease, except to the extent

that such services are actually provided by Landlord and such obligations are actually fulfilled by Landlord.

6.2 Subject to the provisions of Section 6.1 of this Agreement, Sublandlord agrees to furnish gas, water and electricity to the Premises and heat and air conditioning in an amount that in Sublandlord's judgment will be reasonably required for the comfortable use and occupancy of the Premises. Subtenant shall use the electricity supplied by Sublandlord only for lighting, typewriters, personal computer networks, small reproduction machines and similar office equipment which in the aggregate does not exceed the design capabilities of the electrical system of the Hangar Building. Subtenant shall pay on demand to Sublandlord for use of electricity for any other purpose or for any unreasonable waste of electricity.

6.3 Subtenant agrees that Sublandlord shall not be liable in damages, by abatement of rent or otherwise, for failure to furnish or for delay in furnishing any service when such failure or delay is occasioned, in whole or in part, by repairs, renewals or improvements, any strike, lockout or other labor trouble, inability to secure electricity, gas, water, or other fuel at the Property, any accident or casualty whatsoever, the act or default of Subtenant or other parties, or any cause beyond the reasonable control of Sublandlord; and such failures or delays shall never be deemed to constitute an eviction or disturbance of Subtenant's use and possession of the Premises or relieve Subtenant from paying rent or performing any of its obligations under this Agreement.

6.4 Subtenant agrees to cooperate fully, at all times, with Sublandlord in abiding by all reasonable regulations and requirements which Sublandlord may prescribe for the proper functioning and protection of all utilities and services reasonably necessary for the operation of the Property. Throughout the term of this Agreement, Sublandlord shall have free access to any and all mechanical installations, and Subtenant agrees that there shall be no construction or partitions or other obstructions which might interfere with the moving of the servicing equipment of Sublandlord or from the enclosures containing such installations. Subtenant further agrees that neither Sublandlord nor its employees, agents, licensees, invitees or contractors shall at any time tamper with, adjust or otherwise in any manner affect Sublandlord's mechanical installations.

## *Section 7.*

### *Quiet Enjoyment.*

7.1 Sublandlord covenants that Subtenant, upon paying rent and performing all of its obligations under this Agreement, shall peacefully and quietly have, hold, and enjoy the Premises throughout the term hereof, or

until this Agreement is terminated as herein provided, for all purposes permitted hereunder.

*Section 8.*

*The Prime Lease.*

8.1 This Agreement and all rights of Subtenant hereunder and with respect to the Premises are subject to the terms, conditions and provisions of the Prime Lease. Subtenant hereby assumes and agrees to perform faithfully and be bound by, with respect to the Premises, all of Sublandlord's obligations, covenants, agreements and liabilities under the Prime Lease and all terms, conditions, provisions and restrictions contained in the Prime Lease except:

(a) for the payment of ground rent and the reimbursement of utility charges, fees and taxes to Landlord; provided that this subsection shall not limit Subtenant's obligation to pay to Sublandlord Subtenant's proportionate share of such expenses as Participation Rent pursuant to Section 4.3 hereof;

(b) that Subtenant shall not have any obligations to construct or install improvements to the Property except as may be provided herein; and

(c) that the following provisions of the Prime Lease do not apply to this Agreement: description of space, term of lease, construction and rent terms, including but not limited to any provisions allowing or purporting to allow Sublandlord any rent concessions, abatements, construction allowances or payment to Sublandlord of the unamortized portion of construction costs.

8.2 Without limitation of the foregoing:

(a) Subtenant shall not make any changes, alterations or additions in or to the Premises except as otherwise expressly provided herein;

(b) If Subtenant desires to take any action, and the Prime Lease would require that Sublandlord obtain the consent of Landlord before undertaking any action of the same kind, Subtenant shall not undertake the same without the prior written consent of Sublandlord. Sublandlord may condition its consent on the consent of Landlord being obtained, and may require Subtenant to contact Landlord directly for such consent;

(c) All rights given to Landlord and its agents and representatives by the Prime Lease to enter the premises covered by the Prime Lease shall

inure to the benefit of Sublandlord and its respective agents and representatives with respect to the Premises and in addition, Sublandlord shall have the right at any reasonable time or times, to enter the Premises for the purpose of (i) inspecting the alterations which it may be required to perform under the provisions of this Agreement or which it may deem desirable for the Premises, the Hangar Building, or any property owned by or under Sublandlord's control, including but not limited to repairs and improvements to space above, below and/or on the same floor as the Premises; (iii) showing the Premises to prospective purchasers or subtenants; and (iv) supplying janitorial service or any other service to be provided by Sublandlord hereunder. Sublandlord shall give notice prior to any such entry except that Sublandlord may enter without notice in the case of an emergency. In making such an entry, Sublandlord agrees to use reasonable efforts to avoid interfering with the regular and usual conduct of Subtenant's business and shall have no liability for entering the Premises;

(d) Sublandlord shall also have all other rights, and all privileges, options, reservations and remedies granted or allowed to, or held by, Landlord under the Prime Lease;

(e) Subtenant shall maintain insurance of the kinds and in the amounts required to be maintained by Sublandlord under the Prime Lease, provided that no self insurance or deductibles shall be permitted without Sublandlord's prior written consent, which may be given or withheld at Sublandlord's sole discretion. All policies of liability insurance shall name as additional insureds the Landlord and Sublandlord and their respective officers and directors, as the case may be, and the respective agents and employees of each of them, and shall be evidenced by a certificate of insurance, including a copy of the policy endorsement, delivered to Sublandlord simultaneously with the execution of this Agreement;

(f) Subtenant shall not do anything or suffer or permit anything to be done which could result in a default under the Prime Lease or permit the Prime Lease to be canceled or terminated.

8.3 Notwithstanding anything contained herein or in the Prime Lease which may appear to be to the contrary, Sublandlord and Subtenant hereby agree as follows:

(a) Subtenant shall not assign, mortgage, pledge, hypothecate or otherwise transfer or permit the transfer of this Agreement or any interest of Subtenant in this Agreement, by operation of law or otherwise, or permit the use of the Premises or any part thereof by any persons other than Subtenant and Subtenant's employees, or sublet the Premises or any part thereof. Subtenant's (i) merger with Jet Express, Inc., a Delaware corporation, forming Midway Airlines Corporation, (ii) sale of less than twenty-five percent (25%) of its stock, and (iii) transfer to a majority-

owned (not less than 51%) subsidiary corporation shall not be considered a prohibited assignment, pledge, hypothecation or transfer for purposes of this subparagraph 8.3(a), provided that Subtenant shall obtain any consent of Landlord required under the Prime Lease in connection with the events listed in clauses i, ii and iii above. Any permitted subletting or assignment hereunder shall not release or discharge Subtenant of or from any liability, whether past, present or future, under this Agreement, and Subtenant shall continue fully liable hereunder. The Subtenant or subtenants or assignee shall agree to comply with and be bound by all of the terms, covenants, conditions, provisions and agreements of this Agreement to the extent of the space sublet or assigned, and Subtenant shall deliver to Sublandlord promptly after execution, an executed copy of each such sublease or assignment and an agreement of compliance by each such Subtenant or assignee;

(b) Neither rental nor other payments hereunder shall abate by reason of any damage to or destruction of the Premises or the premises subject to the Prime Lease or any part thereof, or any condition rendering untenable the Premises or the premises subject to the Prime Lease or any part thereof, unless, and then only to the extent that, rental and such other payments actually abate under the Prime Lease with respect to the Premises on account of such event;

(c) Subtenant shall not have any right to any portion of the proceeds of any award for a condemnation or other taking, or a conveyance in lieu thereof, of all or any portion of the premises subject to the Prime Lease, or the Premises;

(d) Subtenant shall not have any right to exercise or have Sublandlord exercise any option under the Prime Lease, including, without limitation, any option to extend the term of the Prime Lease or lease additional space; and

(e) In the event of any conflict between the terms, conditions and provisions of the Prime Lease and of this Agreement, the terms, conditions and provisions of this Agreement shall, in all instances, govern and control. However, wherever the same are not in conflict with a specific provision herein, the obligations under the Prime Lease shall be supplemental and in addition to those set forth herein, and subject to the foregoing, all the terms, covenants and conditions in the Prime Lease contained shall be applicable to this Agreement with the same force and effect as if Sublandlord were the landlord under the Prime Lease and Subtenant were the tenant thereunder.

8.4 It is expressly understood and agreed that Sublandlord does not assume and shall not have any of the obligations or liabilities of Landlord under the Prime Lease and that Sublandlord is not making the representations or warranties, if any, made by Landlord in the Prime Lease.

With respect to work, services, repairs and restoration or the performance of other obligations required of Landlord under the Prime Lease, Sublandlord's sole obligation with respect thereto shall be to request the same, upon written request from Subtenant, and to use reasonable efforts to obtain the same from Landlord. Sublandlord shall not be liable in damages, nor shall rent abate hereunder, for or on account of any failure by Landlord to perform the obligations and duties imposed on it under the Prime Lease.

8.5 Nothing contained in this Agreement shall be construed to create privity of estate or contract between Subtenant and Landlord, except the agreements of Subtenant in Sections 14 and 15 hereof in favor of Landlord, and then only to the extent of the same.

#### *Section 9.*

##### *Conduct On Premises.*

9.1 (a) Subtenant shall conduct itself in a reasonable manner and shall comply with Sublandlord's rules and regulations and any governmental security requirements while on the Premises. Subtenant shall not interfere with the operations of Sublandlord or any of its affiliates or other Subtenants at the Premises or unreasonably encumber the Premises with any material, equipment, waste materials or rubbish.

(b) Sublandlord shall conduct itself in a reasonable manner and shall comply with all governmental rules and regulations while on the Premises. Sublandlord shall not interfere with the operations at the Premises of the Subtenant or any of its affiliates permitted under this Agreement, or unreasonably encumber the Premises with any material, equipment, waste materials, or rubbish.

9.2 The parties agree that aircraft maintenance performed at the Premises shall be restricted to Maintenance Levels 1 and 2, and that no Level 3 Maintenance shall be performed at the Premises. The definitions of Maintenance Levels 1, 2 and 3 are set forth in Exhibit C attached hereto and made a part hereof.

#### *Section 10.*

##### *Transfer Options.*

10.1 (a) On November 1, 1996, and upon six (6) months prior written notice to the other party, Sublandlord shall have the option to transfer its



interest in the Property to Subtenant, and Subtenant shall have the option to require Sublandlord to make that transfer.

(b) At any time from execution of this Agreement until April 30, 1994, Subtenant shall have the option to require Sublandlord to transfer its interest in the Property to Subtenant, provided such transfer shall be consummated by April 30, 1994.

10.2 In case of any of the transfers contemplated by Section 10.1(a) or (b) above, the transfer price shall equal one hundred ten percent (110%) of Sublandlord's unamortized book value of the Property as of the date of transfer (the "Option Price"). Upon payment by Subtenant to Sublandlord of the Option Price, Sublandlord shall transfer its interest in the Property to Subtenant, Subtenant shall assume Sublandlord's obligations under the Prime Lease, and this Agreement shall be terminated; provided, however, that no termination under this Section 10 shall relieve Subtenant from any obligations under this Agreement which accrued prior to such termination. Subtenant agrees to pay to Landlord the fee, if any, assessed by Landlord under the Prime Lease in connection with such transfer. Notwithstanding anything to the contrary implied by the terms of this Section, it is expressly understood that all transfers, assignments or subleases of the Property must conform to the requirements of the Prime Lease.

### *Section 11.*

#### *Default By Subtenant.*

11.1 Upon the happening of any of the following:

(a) Subtenant fails to pay any Base Rent or Participation Rent within five (5) days after the date it is due;

(b) Subtenant fails to pay any other amount due from Subtenant hereunder and such failure continues for five (5) days after notice thereof from Sublandlord to Subtenant;

(c) Subtenant fails to perform or observe any other covenant or agreement set forth in this Agreement and such failure continues for twenty-one (21) days after notice thereof from Sublandlord to Subtenant;  
or

(d) Any other event occurs which involves Subtenant or the Premises and which would constitute a default under the Prime Lease if it involved Sublandlord or the premises covered by the Prime Lease, Subtenant shall be deemed to be in default hereunder and Sublandlord may exercise,

without limitation of any other rights and remedies available to it hereunder or at law or in equity, any and all rights and remedies of Landlord set forth in the Prime Lease in the event of a default by Sublandlord thereunder.

11.2 In the event Subtenant fails or refuses to make any payment or perform any covenant or agreement to be performed hereunder by Subtenant, Sublandlord may make such payment or undertake to perform such covenant or agreement (but shall not have any obligation to Subtenant to do so). Sublandlord shall be permitted to make such payment or undertake to perform such covenant or agreement without regard to the expiration of any cure periods provided in this section whenever Sublandlord deems it necessary to do so to prevent a default under the Prime Lease. In any such event, amounts so paid and amounts expended in undertaking such performance, together with all costs, expenses and attorneys' fees incurred by Sublandlord in connection therewith, shall be Participation Rent hereunder.

*Section 12.*

*Non-Waiver.*

12.1 Failure of Sublandlord to declare any default or delay in taking any action in connection therewith shall not waive such default. No receipt of moneys by Sublandlord from Subtenant after the termination in any way of the term of Subtenant's right of possession hereunder or after the giving of any notice shall reinstate, continue or extend the term or affect any notice given to Subtenant or any suit commenced or judgment entered prior to receipt of such moneys.

*Section 13.*

*Cumulative Rights And Remedies.*

13.1 All rights and remedies of Sublandlord under this Sublease shall be cumulative and none shall exclude any other rights or remedies allowed by law.

*Section 14.*

*Waiver Of Claims And Indemnity.*

14.1 Subtenant hereby releases and waives any and all claims against Landlord and Sublandlord and each of their respective officers, directors, partners, agents and employees for injury or damage to person, property or business sustained in or about the premises subject to the Prime Lease or the Premises by Subtenant other than by reason of negligence or willful misconduct and except in any case which would render this release and waiver void under law.

14.2 Subtenant agrees to indemnify, defend and hold harmless Landlord and Sublandlord and Sublandlord and each of their respective officers, directors, partners, agents and employees, from and against any and all claims, demands, costs and expenses of every kind and nature, including attorneys' fees and litigation expenses, arising from Subtenant's occupancy of the Premises, Subtenant's construction of any leasehold improvements in the Premises or from any breach or default on the part of Subtenant in the performance of any agreement or covenant of Subtenant to be performed or performed under this Agreement or pursuant to the terms of this Agreement, or from any act or neglect of Subtenant or its agents, officers, employees, guests, servants, invitees or customers in or about the Premises or the Property. In case any such proceeding is brought against any of said indemnified parties, Subtenant covenants, if requested by Sublandlord, to defend such proceeding at its sole cost and expense by legal counsel reasonably satisfactory to Sublandlord.

14.3 Neither Party Shall Be Liable To The Other, Its Affiliates Or Any Third Party For Any Special, Consequential, Exemplary Or Incidental Damages (Including Lost Or Anticipated Revenues Or Profits Relating To The Same), Arising From Any Claim Relating To This Agreement, Whether Such Claim Is Based On Contract, Tort (Including Negligence Or Strict Liability) Or Otherwise, Even If An Authorized Representative Of A Party Is Advised Of The Possibility Or Likelihood Of The Same.

*Section 15.*

*Waiver Of Subrogation.*

15.1 Anything in this Agreement to the contrary notwithstanding, Sublandlord and Subtenant each hereby waive any and all rights of recovery, claims, actions or causes of action against the other and the officers, directors, partners, agents and employees of each of them, and Subtenant hereby waives any and all rights of recovery, claims, actions or

causes of action against Landlord and its agents and employees, for any loss or damage that may occur to the Premises or the premises covered by the Prime Lease, or any improvements thereto, or any personal property of any person therein, by reason of fire, the elements, or any other cause insured against under valid and collectible fire and extended coverage insurance policies, regardless of cause or origin, including negligence, except in any case which would render this waiver void under law, to the extent that such loss or damage is actually recovered under said insurance policies.

*Section 16.*

*Movement Of Sublessee's Aircraft And Motor Vehicles.*

16.1 Subtenant shall have only qualified persons taxi Subtenant's aircraft into or out of the Hangar Building.

16.2 Ground Transportation vehicles (automobiles, trucks, motorcycles, et cetera) will not be allowed access to the Hangar Building except in accordance with policies and procedures established by Sublandlord for Subtenant's use of the subleased garage space.

*Section 17.*

*Landing Fees, Records And Reports.*

17.1 Subtenant agrees that it shall pay the current landing fees in effect at Chicago Midway Airport, Chicago O'Hare International Airport or at Merrill C. Meigs Field, for each landing at such airport.

17.2 Subtenant agrees that it shall keep and maintain records of its monthly traffic statistics covering its aircraft operations at Chicago Midway Airport, Chicago O'Hare International Airport and Merrill C. Meigs Field, in a form approved by the Commissioner of Aviation of Landlord and shall submit this form directly to the City Administrative Office at the Airport on or before the 10th day of the month following, together with payment for all landings made during the preceding month or portion thereof.

*Section 18.*

*Rights Reserved To Sublandlord.*

18.1 Sublandlord reserves the following rights, exercisable at its election without notice and without liability to Subtenant:

- (a) To change the name or street address of the Hangar Building.
- (b) To install and maintain signs on the exterior and interior of the Hangar Building, except that Sublandlord will not install any sign on the Hangar Building with Subtenant's name thereon without Subtenant's consent, unless required by law.
- (c) To prescribe the location and style of the identification sign or lettering for the Premises occupied by Subtenant. Subtenant shall have the right to erect interior and exterior signage at and on the facility in compliance with local ordinances and F.A.A. regulations at Subtenant's expense and subject to Sublandlord's approval, which approval shall be at Sublandlord's sole discretion.
- (d) To retain at all times, pass keys to the Premises.
- (e) To have access for Sublandlord and other tenants or occupants of the Hangar Building to any mail chutes according to the rules of the United States Postal Service.
- (f) To require all persons entering or leaving the Property during such hours as Sublandlord shall determine to identify themselves to security personnel by registration or otherwise in accordance with security controls. Subtenant agrees to cooperate in any reasonable safety or security program developed by Sublandlord.

*Section 19.*

*Termination.*

19.1 At the termination of this Agreement, by lapse of time or otherwise, Subtenant shall yield up immediate possession to Sublandlord, and failing to do so shall pay as liquidated damages for the whole time such possession is withheld a sum equal to twice the amount of the rent herein reserved, prorated per day of such withholding. The provisions of this clause and the acceptance of any such liquidated damages by Sublandlord shall not constitute a waiver of any other rights Sublandlord might have against Subtenant for Subtenant's failure to yield up possession.

19.2 In the event of the termination for any reason of the Prime Lease, this Agreement shall terminate as of the date of such termination.

19.3 In the event Sublandlord and Subtenant shall enter into an agreement which transfers Sublandlord's interest in the Property to Subtenant, this Agreement shall terminate on the date of that transfer and upon Subtenant's assumption of Sublandlord's obligations under the Prime Lease; provided, however, that no termination under this Section 19 shall relieve Subtenant from any obligations under this Agreement which accrued prior to such termination.

*Section 20.*

*Brokerage Commissions.*

20.1 Each party hereby represents and warrants to the other that it has had no dealings with any real estate broker or agent in connection with this Agreement, and that it knows of no real estate broker or agent who is or might be entitled to a commission in connection with this Agreement. Each party agrees to protect, defend, indemnify and hold the other harmless from and against any and all claims inconsistent with the foregoing representations and warranties for any brokerage, finder's or similar fee or commission in connection with this Agreement, if such claims are based on or relate to any act of the indemnifying party which is contrary to the foregoing representations and warranties.

*Section 21.*

*Successors And Assigns.*

21.1 This Agreement shall be binding upon and inure to the benefit of the successors and assigns of Sublandlord, and shall be binding upon and inure to the benefit of the successors of Subtenant and, to the extent any such assignment may be approved, Subtenant's assigns. The provisions of Subsection 8.2(e) and Sections 14 and 15 hereof shall inure to the benefit of the successors and assigns of Landlord.

*Section 22.*

*Entire Agreement.*

22.1 This Agreement contains all the terms, covenants, conditions and agreements between Sublandlord and Subtenant relating in any manner to the rental, use and occupancy of the Premises. No prior agreement or understanding pertaining to the same shall be valid or of any force or effect. The terms, covenants and conditions of this Agreement cannot be altered, changed, modified or added to except by a written instrument signed by Sublandlord and Subtenant.

*Section 23.*

*Notices.*

23.1 In the event any notice from the Landlord or otherwise relating to the Prime Lease is delivered to the Premises or is otherwise received by Subtenant, Subtenant shall, as soon thereafter as possible but in any event within 24 hours, deliver such notice to Sublandlord if such notice is written or advise Sublandlord thereof by telephone if such notice is oral.

23.2 Notices and demands required or permitted to be given by either party to the other with respect hereto or to the Premises shall be in writing and shall not be effective for any purpose unless the same shall be served either by personal delivery with a receipt requested, by overnight air courier service or by United States certified or registered mail, return receipt requested, postage pre-paid; provided, however, that all notices of default shall be served either by personal delivery with a receipt requested or by overnight air courier service, addressed as follows:

If To Sublandlord: Ameritech Services Corporation  
425 West Randolph Street  
Chicago, Illinois 60606  
Attn: David Raduziner

If To Subtenant: Midway Air Transportation, Inc.  
c/o Carroll & Sain, Ltd.  
Suite 2800  
180 North LaSalle Street  
Chicago, Illinois 60606  
Attn: Kenneth W. Sain

Notices and demands shall be deemed to have been given two (2) days after mailing, if mailed, or, if made by personal delivery or by overnight air courier service, then upon such delivery. Either party may change its address for receipt of notices by giving notice to the other party.

*Section 24.*

*Authority, Et Cetera.*

24.1 Each party represents and warrants to the other that this Agreement has been duly authorized, executed and delivered by and on behalf of that party and constitutes the valid, enforceable and binding agreement of that party.

*Section 25.*

*Security Deposit.*

25.1 (a) Subtenant shall at Sublandlord's election: (i) upon execution of this Agreement, deposit with Sublandlord the sum of Three Hundred Fifty Thousand Dollars (\$350,000), and on May 1, 1994, deposit with Sublandlord the additional sum of One Hundred Fifty Thousand Dollars (\$150,000), or (ii) upon execution of this Agreement, present an irrevocable letter of credit in the amount of Three Hundred Fifty Thousand Dollars (\$350,000), and on May 1, 1994, present an additional irrevocable letter of credit in the amount of One Hundred Fifty Thousand Dollars (\$150,000), in either case, such sums or such letters as security for the full and faithful performance of every provision of this Agreement to be performed by Subtenant.

(b) Any letter of credit provided hereunder shall be issued by a bank or other financial institution which has a credit rating and which is otherwise satisfactory to Sublandlord, acting reasonably. Said letter of credit shall be drawable at an office of the issuer in the City of Chicago, Illinois. The letter of credit shall name Sublandlord or any designee of Sublandlord as beneficiary. The letter of credit shall provide that it is payable upon presentation by Sublandlord of a sight draft accompanied by a certificate of any officer of Sublandlord stating that: "Ameritech Corporation is entitled to draw upon your Letter of Credit No. \_\_\_\_\_ in the amount of the draw accompanying this certificate under the terms of a certain Sublease and License Agreement between Ameritech Corporation and Midway Air Transportation, Inc. dated November \_\_\_\_, 1993, as amended". Such letter of credit shall be otherwise in form and content satisfactory to Sublandlord



and shall have an initial expiration date not earlier than December 31, 1994. During the first twenty-one (21) days of the month of November, 1994, and during the same period of each November during the term hereof that any letter of credit securing Subtenant's performance under this Agreement is in force, Sublandlord shall have the option to require Subtenant to deposit with Sublandlord the sum of Five Hundred Thousand Dollars (\$500,000) as security for such performance. Sublandlord shall exercise such option by giving Subtenant notice thereof within such twenty-one (21) day period. Subtenant must make the requested deposit within five (5) days after Landlord has given the notice. Upon the deposit of such amount by Subtenant, Sublandlord shall return any such letter of credit to Subtenant and Subtenant may permit any such letter of credit to lapse. In the event that Sublandlord shall fail to notify Subtenant by November 21 of any year during the term hereof that Sublandlord requires such cash deposit, and unless Subtenant shall already have made such cash deposit with Sublandlord, Subtenant shall automatically be obligated to renew such letter of credit in the amount of Five Hundred Thousand Dollars (\$500,000) for the following calendar year of the term hereof (or thirty (30) days after the expiration of the term hereof, if shorter). If Subtenant fails so to renew said letter of credit at least thirty (30) days prior to its expiration, or fails to deposit the requested cash with Sublandlord within five (5) days after Sublandlord has given the notice described above, Sublandlord may draw upon said letter of credit and hold the proceeds thereof as the security deposit hereunder. So long as the security deposit hereunder is in the form of a letter of credit, Subtenant agrees to pay to Sublandlord as additional Base Rent the following additional monthly amounts: Month of Agreement execution to May 1, 1994: \$1,458.00; May 1, 1994 -- expiration or other termination of Agreement: \$2,083.00.

(c) If Subtenant defaults with respect to any provision of this Agreement, including but not limited to the provisions relating to the payment of rent, Sublandlord may use, apply or retain all or any part of said security deposit for the payment of any rent and any other sum in default, or for the payment of any other amount which Sublandlord may spend or become obligated to spend by reason of Subtenant's default or to compensate Sublandlord for any other loss or damage which Sublandlord may suffer by reason of Subtenant's default. If any portion of said security deposit is so used or applied, Subtenant shall, within five (5) days after written demand therefor, deposit cash with Sublandlord or increase the letter of credit in an amount sufficient to restore the security deposit to its original amount, and Subtenant's failure to do so shall be a material breach of this Agreement. Except to the extent required by law, Sublandlord shall not be required to keep said security deposit separate from its general funds and Subtenant shall not be entitled to interest on any security deposit. If Subtenant shall fully and faithfully perform every provision of this Agreement to be performed by it, said security deposit or any balance thereof shall be (i) returned to Subtenant (or at Sublandlord's option to the last assignee of Subtenant's interest hereunder) within thirty (30) days after the expiration of the term and Subtenant's vacation of the Premises, or (ii) at Subtenant's option, credited

against the Option Price due Sublandlord by Subtenant in the event either party exercises its option described in Section 10 hereof. Nothing herein shall be construed to limit the amount of damages recoverable by Sublandlord or any other remedy to the security deposit.

*Section 26.*

*Consent Of Landlord.*

26.1 The obligations of Sublandlord and Subtenant under this Agreement are conditioned and contingent upon the Landlord consenting hereto. Subtenant agrees to pay to Landlord the fee, if any, assessed by Landlord under the Prime Lease in connection with this Agreement and the sublease and license of the Premises contemplated hereunder. In the event Landlord's consent is not obtained within thirty (30) days after the date hereof, this Agreement shall automatically terminate and become null and void and neither Sublandlord nor Subtenant shall have any further obligations or liability hereunder or to each other with respect to the premises.

*Section 27.*

*Severability.*

27.1 If any provision of this Agreement shall be held invalid or unenforceable, such provision shall be deemed deleted from this Agreement and replaced by a valid and enforceable provision which so far as possible achieves the same economic and other benefits for the parties as the severed provision was intended to achieve, and the remaining provisions of this Agreement shall continue in full force and effect.

*Section 28.*

*Relationship Of The Parties.*

28.1 Nothing contained herein shall be deemed or construed by the parties hereto or any third party as creating the relationship of principal and agent or of partnership or of joint venture between the parties hereto, it being agreed that neither the method of computation of rent nor any other provision herein, nor any acts of the parties hereto, shall be deemed to create

any relationship between the parties hereto other than the relationship of sublandlord-licensor and subtenant-licensee.

28.2 Neither party's employees shall be deemed for any purpose to be employees of the other party. Accordingly, no employee of one party shall be entitled as a result of this Agreement to any of the benefits under any employee benefit plan the other party presently has in effect or may put into effect. Each party shall be solely responsible for the withholding or payment of all applicable federal, state and local personal income taxes, social security taxes, and other payroll taxes with respect to its employees, as well as any taxes or contributions imposed by applicable state unemployment or worker's compensation act(s). Each party has sole authority and responsibility to hire, fire and otherwise control its employees.

*Section 29.*

*Choice Of Law.*

29.1 The validity of this Agreement, the construction and enforcement of its terms, and the interpretation of the rights and duties of the parties shall be governed by the domestic laws of the State of Illinois.

*Section 30.*

*Examination.*

30.1 Submission of this instrument for examination or signature by Subtenant does not constitute a reservation of or option for the Premises or in any manner bind Sublandlord, and no lease, sublease or obligation on Sublandlord shall arise until this instrument is signed and delivered by Sublandlord and Subtenant and the consent of Landlord is obtained as described in Section 26 above; provided, however, that the execution and delivery by Subtenant of this Agreement to Sublandlord shall constitute an irrevocable offer by Subtenant to sublease the Premises on the terms and conditions herein contained, which offer may not be revoked for fifteen (15) days after such delivery.

In Witness Whereof, Sublandlord and Subtenant have executed this Agreement as of the date aforesaid.

Sublandlord:

Ameritech Corporation,  
a Delaware corporation

Attest:

By: \_\_\_\_\_

By: \_\_\_\_\_

Its: \_\_\_\_\_

Its: \_\_\_\_\_

Subtenant:

Midway Air Transportation, Inc.,  
a \_\_\_\_\_

Attest:

By: \_\_\_\_\_

By: \_\_\_\_\_

Its: \_\_\_\_\_

Its: \_\_\_\_\_

[Exhibit "C" referred to in this Sublease and License Agreement unavailable at time of printing.]

[(Sub)Exhibit "A" and Exhibit "B" attached to this Sublease and License Agreement printed on pages 42097 through 42098 of this Journal.]

Exhibit "A" attached to this Sublease and License Agreement reads as follows:

*Exhibit "A".*

*Hangar And Hangar Site Agreement Between  
The City Of Chicago And Beatrice  
Companies, Inc.*

This Agreement, made this 11th day of March, 1987 by and between the City of Chicago, a municipal corporation of the State of Illinois (hereinafter referred to as "Landlord" or "City") and Beatrice Companies, Inc., a corporation organized and existing by virtue of the laws of the State of Delaware (hereinafter referred to as "Tenant"):

*Witnesseth:*

That Landlord, for and in consideration of the covenants and agreements hereinafter contained, and made on the part of Tenant, does hereby demise and lease to Tenant the premises on Chicago Midway Airport (hereinafter referred to as "Airport", as the Airport is described on (Sub)Exhibit A attached hereto and by this reference made a part hereof), situated in the City of Chicago, County of Cook, State of Illinois, such premises are described as follows:

Parcel 1 (Beatrice Parcel)

That part of the northwest quarter of Section 16, Township 38 North, Range 13 East of the Third Principal Meridian, bounded and described as follows:

commencing at the southwest corner of the southwest quarter of said Section 16; thence north 2 degrees 05 minutes 40 seconds west along the west line of the southwest quarter and along the west line of the northwest quarter of said Section 16, a distance of 3,456.80 feet; thence north 87 degrees 54 minutes 20 seconds east along a line drawn perpendicularly to said west line a distance of 35.00 feet to a point in the east line of South Central Avenue, said point being the beginning of the following described parcel of land; thence north 2 degrees 05 minutes 40 seconds west along the east line of South Central Avenue, being a line 35.00 feet east of and parallel with the west line of said northwest quarter, a distance of 689.67 feet; thence south 46 degrees 49 minutes 38 seconds east 689.67 feet; thence south 46 degrees 49 minutes 38 seconds east 579.00 feet to the point of intersection with a line 407.50 feet (as measured perpendicularly) east of and parallel with the east line of South Central Avenue; thence south 2 degrees 05 minutes 40 seconds east along said parallel line 278.35 feet to the point of intersection with a line drawn

perpendicularly to the east line of South Central Avenue and passing through the aforesaid point of beginning; thence south 87 degrees 54 minutes 20 seconds west along said perpendicular line 407.50 feet to said point of beginning, in Cook County, Illinois.

Area = 197,235.5 square feet or 4.5279 acres as all designated on Exhibit B attached hereto and by this reference made a part hereof, subject to a reservation of easement rights by Landlord for the installation, maintenance, repair and replacement, if necessary, of such public utilities or Federal Aviation Administration installations as may now traverse the demised premises, or as may be necessary to be installed during the term hereof. After said work is completed, Landlord shall restore the premises to its original condition.

Tenant agrees to surrender, upon 60 days written notice, any ramp area bordering the taxiway should the Federal Aviation Administration mandate a permanent increase in the obstacle free area relative to the centerline of the taxiway. Under no circumstances, however, shall such surrendering of property interfere with Tenant's beneficial use of the demised premises as set forth in Article I hereinbelow.

To Have And To Hold, The same pursuant to the terms of this agreement for a period commencing on the day of authorizing ordinance of the City Council of the City of Chicago and terminating on July 31, 2007 (the "initial term").

In consideration of said demise premises and covenants and agreements hereinafter expressed, it is covenanted and agreed as follows:

#### *Article I.*

##### *Nature Of Tenancy.*

Landlord hereby grants to Tenant the privilege of constructing and operating a hangar and other improvements at the Airport for storage and maintenance of its own corporate aircraft and for storage of the aircraft of any subtenants approved by the City Council of the City of Chicago.

In connection therewith, Tenant is granted the exclusive use of the demised premises, subject to the terms and provisions hereof and to rules and regulations promulgated by Landlord, which rules and regulations shall not interfere with Tenant's use of the premises for the foregoing privileges and for the operation of related administrative offices, for loading, unloading of trucks, parking of automobiles of its own or its subtenants, employees and

of others having business with Tenant or subtenants and for no other purpose whatsoever.

Landlord covenants that the premises are properly zoned for the uses described in Article I, and that access is provided from the demised premises to all of the runways at the Airport, and to the public streets. If, at any time, Tenant is prohibited, for more than thirty (30) days, by any governmental authority, from using the demised premises as described in Article I, or if it loses access to the Airport runways or public streets, for more than 120 days, then Tenant shall have the right to immediately terminate this agreement and payment to Tenant of the unamortized cost of the improvements as provided in Article VII hereof shall apply.

#### *Article II.*

##### *Restrictions Of Other Statutes And Agreements.*

This agreement shall be subject and subordinate to any existing or future federal or state statute or any existing or future lease or agreement between Landlord and the United States or the State of Illinois relative to the development, construction, operation, or maintenance of the Airport, the execution of which has been or may be required as a condition precedent to the expenditure of federal or state funds for the development, construction, operation or maintenance of said Airport.

#### *Article III.*

##### *The Right Of First Refusal.*

If Tenant shall desire to extend its leasehold rights for ten (10) more years, Tenant shall notify Landlord in writing of this intention no less than one (1) year and no more than two (2) years prior to the expiration of the initial term of this agreement. Following such notification Landlord shall prepare a proposal based upon a fair market value rental of the hangar site and hangar facilities with the terms and conditions upon which the demised premises are to be released and submit it to Tenant at least nine (9) months prior to the expiration of this agreement. Tenant shall have sixty (60) days after receipt of the Landlord's proposed new lease to accept or reject the offer. If the offer is not accepted within the sixty (60) day period, Landlord may offer the property to others upon the terms and conditions as those offered Tenant. Landlord agrees, however, that for ninety (90) days after the expiration of this agreement, it will not enter into an agreement with any other private party containing terms and conditions differing from those last

submitted to Tenant. The rental for the ten (10) year option period (August 1, 2007 through July 31, 2017) shall be fair market rent as determined by two separate, current, fair market real estate appraisals, one commissioned and paid for by the Tenant and the other commissioned and paid for by the City. If the two independent appraisers cannot agree on a fair market rental, then they shall appoint an independent third appraiser to make a third appraisal to determine the fair market rent to be paid during the option period. The cost of the third appraisal is to be paid equally by Tenant and City.

In any event, any proposed new agreement must be submitted to the City Council of the City of Chicago for approval.

#### *Article IV.*

##### *Rentals, Reimbursement Utility Charges, Fees And Taxes.*

Effective August 1, 1987 Tenant shall pay to Landlord at the Office of the City Comptroller of the City of Chicago (hereinafter referred to as "Comptroller") for said demised premises ground rent in equal monthly installments, in advance and without set-off of any kind, on the first day of each month at the rate of twenty-five (25) cents per square foot per year from August 1, 1987 through December 31, 1987, thirty (30) cents per square foot per year for the years 1988 through 1992, thirty-five (35) cents per square foot per year for the years 1993 through 1997, forty-five (45) cents for the years 1998 through 2002, and fifty-five (55) cents for the years 2003 through the initial term of this agreement.

Recognizing that continued use of the historical west ramp as a public taxiway would interfere with the efficient operation of the Airport, City requested federal and state funding for the new west ramp taxiway, as indicated on Exhibit B attached hereto. The main beneficiaries of this new taxiway are tenants with hangars along Central Avenue. Each such tenant agrees as a necessary condition of its respective hangar site agreement to reimburse City for the City's 5% share of the total cost of the new taxiway construction but not for more than a total of \$150,000 from all the Central Avenue hangar tenants combined. Tenant, therefore, agrees to pay its prorated share of 5% of that total cost based on a formula expressed by a fraction, the denominator of which will be the total length of the new taxiway and the numerator, the lineal feet of said new taxiway which lie directly east, i.e. front on each Tenant's leased areas.

Warrants billing each Tenant for an amount determined as outlined hereinabove will be issued as soon as the taxiway is constructed and the final total cost is known. One half of the total amount owed by each Tenant



will be billed within 60 days of the determination of the final cost and one half will be billed a year from the date of the first billing.

Tenant shall pay, in addition to ground rental and the charges above specified, all water rates, utility charges, permit and license fees, and taxes and assessments, general and special, if any, levied or assessed upon the demised premises, or any part thereof, or upon any buildings or improvements at any time situated thereon, or lawfully levied or assessed upon the leasehold interest created thereby during the term of this agreement, subject to force majeure.

Any rental or fees payable by Tenant hereunder which are not paid within five (5) days after notice of non-payment shall bear interest at the rate of ten percent (10%) per annum from the due date thereof until paid. If any rental hereunder commences or terminates prior to the last day of any month, such rental for such month shall be determined on a pro rata basis according to the number of days of such month involved.

#### *Article V.*

##### *Construction, Alteration And Maintenance Of Hangar.*

Tenant, after securing necessary permits therefor, shall, at its own cost and expense, erect and install on the demised premises structures and improvements at a total capital expenditure of not less than \$5,000,000.00 including architect's and engineer's fees, costs of plans and specifications, and other costs incidental to such erection and installation. Plans and specifications, and changes thereto, for all such structures and improvements shall be subject to the advance approval in writing of the Commissioner of Aviation and the Commissioner of Public Works, which approval shall not be unreasonably withheld or delayed. If not specifically disapproved within twenty (20) working days of submission, said plans and specifications shall be deemed to have been approved. Tenant agrees to pay in full, within thirty (30) days of being billed therefor by the City Comptroller, the fee required by the City to review plans and specifications of Tenant prior to issuance of any joint letter of approval by the Commissioners of Aviation and Public Works. The hangar and hangar site improvements shall be completed except for minor punch list items, within twenty-four (24) months of the effective date of this agreement, subject to force majeure.

During the period of construction, all construction work, workmanship, materials and installation involved or incidental to the construction of the hangar and hangar site improvements shall be subject at all times to inspection by Landlord, without additional cost to Tenant. Tenant shall give or cause to be given to the Commissioner of Aviation and Commissioner of

Public Works advance notice before starting any new work, and shall provide and cause the contractors and subcontractors to provide reasonable and necessary facilities for inspection. Tenant shall cause all construction work, workmanship, materials and installations to be in full compliance with plans and specifications.

Tenant shall furnish to the Commissioner of Public Works an itemized statement, certified by an authorized officer of the Tenant, showing the total cost of the fixed improvements as described herein, installed and established upon the demised premises, including architects' and engineers' fees, cost of plans and specifications and other costs incidental to said construction and installation, within sixty (60) days after the completion of the construction thereof, and shall, if requested by the City, produce copies of all invoices and other records in connection therewith. The Commissioner of Public Works shall review the material and notify the Tenant in writing within sixty (60) days after its receipt whether said itemized statement and supporting invoices or other records meet with this approval, or not, and, in the latter event, in what respect it is deficient; provided, however, that said statement shall constitute prima facie evidence of the cost shown thereon unless disputed in writing by the City within sixty (60) days following receipt thereof. Upon approval by the Commissioner of Public Works, said costs shall constitute the basis for the amortization contemplated in Articles I and VII; provided, however, that said statement, shall be deemed approved in the event the Commissioner of Public Works shall not so notify Tenant within such sixty (60) day period. The books and records of the Tenant relating to the project shall be subject to examination and audit by the Commissioner of Public Works to verify such costs.

Where Landlord has constructed or installed roadways and lines for water, sewerage, electricity, gas and storm drainage in the vicinity of the demised premises, Tenant, at its sole cost and expense, shall have the right to continue to construct, or have constructed or installed such roadways, lines and facilities and to connect the same to water supply and sewage lines, and to receive all necessary utilities and services; provided, however, that Tenant shall be responsible for securing or cause to have secured all necessary applications and permits and to pay all necessary application, and permit fees and user charges occasioned thereby.

Landlord covenants to continue and maintain all lines for water, sewerage and drainage which connect with the premises, and to provide public roads onto which access can be had.

Upon completion of the hangar and hangar site improvements it shall thereafter not be enlarged or otherwise modified without in each case the consent in writing of the Commissioner of Aviation and the Commissioner of Public Works first had and obtained, which consent shall not be unreasonably withheld or delayed, and the other necessary permits received therefor.

Tenant shall at all times throughout the term hereof maintain the hangar and hangar site improvements and all other portions of the demised premises in good and serviceable condition and repair, reasonable wear and tear, acts of God and other unavoidable casualties excepted.

Tenant shall keep the demised premises and the hangar, improvements and facilities constructed thereon free and clear of any and all liens in any way arising out of the action, or use thereof, by Tenant; provided, however, that Tenant may in good faith contest the validity of any lien.

#### *Article VI.*

##### *Illumination, Signs, Inspection By Landlord.*

Tenant shall illuminate the apron in front of the hangar and shall also install, maintain, and operate such obstruction or warning lights on structures in or constituting part of the demised premises as may from time to time be required to conform to Federal Aviation Administration standards or to conform to standards prescribed by any other governmental agency having jurisdiction.

Tenant shall not install, erect or place, or permit others to so do, any illuminated signs, placards, displays or other advertising media on the hangar or elsewhere on Airport, without the prior written consent of the Commissioner of Aviation, which shall not be unreasonably withheld or delayed.

Landlord, by its representatives, shall have the right at any reasonable time, with prior notice, and as often as it considers necessary to inspect the demised premises and (without any obligation so to do) to enter thereon to direct Tenant to make the repairs described in Article V hereof.

#### *Article VII.*

##### *Title, Cost Of Fixed Improvements And Amortization.*

Title to the hangar upon and the hangar site improvements to the demised premises and to any and all subsequent alterations, modifications, and enlargements shall upon completion thereof vest in City.

In the event that the entire demised premises or such part thereof as will substantially impair Tenant's ability to use the premises for the purpose specified in this agreement, are required for Airport purposes prior to the

expiration of this agreement, the Commissioner of Aviation may, upon one hundred eighty (180) days advance written notice to the Tenant direct Tenant to vacate the same and this agreement shall terminate. Landlord, within sixty (60) days after Tenant's removal therefrom, will pay to Tenant the unamortized portion of the cost of the permanent structures and improvements constructed and installed thereon; such amortization to be computed on a straight-line basis over the period from the completion of said improvements to the expiration date of the initial term hereof.

*Article VIII.*

*Access, Ingress, Egress, Conduct Of Operations.*

Landlord hereby grants to Tenant the right of access and ingress to and egress from the demised premises to the taxiway and to the public streets by Tenant and its employees, contractors, suppliers, servicemen, sublessees, guests, patrons and invitees; provided that such rights of access, ingress and egress are at all times exercised in conformance with any City of Chicago ordinances and all regulations promulgated by Landlord or the Commissioner of Aviation or other lawful authority, for the care, operation, maintenance and protection of the Airport and the public.

The operations of Tenant and its employees shall be conducted in an orderly and proper manner so as not to annoy, disturb, or be offensive to others at the Airport. Landlord shall have the right to complain to Tenant as to the demeanor, conduct, or appearance of Tenant's employees, whereupon Tenant will take all steps necessary to remove the cause of the complaint.

Tenant and its employees, invitees, and those doing business with it shall have no right hereunder to park vehicles upon the Airport premises, other than in places demised to Tenant and pursuant to this agreement, or except in regular parking areas upon payment of regular charges therefor.

Landlord shall operate and maintain, in all respects in a manner consistent with that of a reasonably prudent operator of an airport, and keep in good condition and repair (including the removal of snow, vegetation, stones, and other foreign matter as reasonably as may be done, from runways, taxiways, connections therefrom, and roadways) all taxiways, connections therefrom, roadways, water lines, sewer lines, drainage ditches, additions, improvements, facilities, and equipment now or hereafter provided by City, serving the demised premises but located outside the demised premises.

*Article IX.*

*Landing Fees, Records And Reports.*

Tenant shall pay the current landing fees in effect at Chicago Midway Airport, Chicago-O'Hare International Airport or at Merrill C. Meigs Field, for each landing at such airport.

For its own, its sublessees' or either of their affiliate's corporate aircraft parked upon the demised premises Tenant shall not pay any parking fee.

Tenant agrees that it shall keep and maintain records on its monthly traffic statistics covering its aircraft operations at Chicago Midway Airport, Chicago-O'Hare International Airport and Merrill C. Meigs Field, in form as approved by the Commissioner, and shall submit this form, signed by the Tenant's representative, by the 10th day of the month following the month of report to the City Administrative Office at the Airport.

Landing fees shall not be assessed for any landing of an aircraft returning to the airport from which it took off because of meteorological conditions, mechanical or operating causes, or any similar emergency or cautionary reason.

*Article X.*

*Abatement Of Rent.*

Tenant shall not be obligated to operate the demised premises or to pay rent therefor during any time when all of the demised premises shall be untenable, through no fault or negligence of Tenant, its employees and agents. In the event the demised premises are partially untenable, through no fault or negligence of Tenant, its employees and agents, Tenant shall not be obligated to operate such part of the demised premises and the ground rent shall be proportionately and equitably abated. In the event that the Airport shall be closed for any period of time in excess of five (5) days by any order or direction of Landlord other than for weather or for normal maintenance and repair, or by any other governmental authority or agency, or by any order or direction of any court of competent jurisdiction, the ground rental shall abate for the period of such closing.

*Article XI.*

*Insurance Requirements.*

Tenant, at the expense of Tenant, shall keep in force, during the term of this agreement, insurance of the following types and in not less than the following amounts, in connection with Tenant's use and occupancy of the Airport, the hangar and the hangar site improvements:

1. General liability insurance with bodily injury and property damage limits of liability of \$5,000,000 per occurrence, including contractual liability coverage endorsed to include the indemnity agreement in Article XIII hereof.
2. Worker's compensation (and occupational disease) providing statutory benefits under the law of Illinois, and employer's liability insurance with limits of liability thereunder of \$500,000.
3. Aircraft public liability and property damage insurance with limits to liability of \$5,000,000 per occurrence.
4. During the course of construction of the improvements provided for herein, owners protective liability insurance in Tenant's name with limits of liability for bodily injury and property damage of not less than \$2,000,000 per occurrence.

Tenant shall furnish to Comptroller certificates evidencing such insurance coverage with the City of Chicago as an additional insured, as its interest may appear.

Tenant, at the expense of Tenant, shall keep in force, during the term of this agreement, insurance upon the buildings and improvements (1) for the replacement cost of the improvements (except as provided below), (2) covering such hazards as are insured against by fire and extended coverage insurance upon improvements of similar character, and (3) the proceeds of which will be disbursed in accordance with this agreement and the customary terms of the customarily available fire insurance policy. Tenant shall furnish to Comptroller certificates evidencing such insurance coverage within ten (10) days after the effective date of this agreement.

In any event, Tenant is not to commence to exercise any of the rights and privileges granted under this agreement until such time as all insurance directed and required to be furnished by Tenant is in full force and effect.

Tenant expressly understands and agrees that any insurance protection furnished by Tenant hereunder shall in no way limit its responsibility to

indemnify and save harmless Landlord under the provisions of this agreement.

Tenant shall, before commencing construction of the hangar or hangar site improvements, furnish to Comptroller a Performance Bond in form similar to City Form No. P.W.O. 62 in the full amount of the hangar or hangar site improvement contract with sureties satisfactory to said Comptroller.

It is agreed that Tenant may at its option provide evidence of self insurance for any and all coverage including the aforementioned Performance Bond and in the amounts prescribed hereinabove in lieu of insurance policies issued by responsible insurance companies.

#### *Article XII.*

##### *Damage To Or Destruction Of Premises.*

If at any time during the term of this agreement the demised premises shall be damaged or destroyed in whole or in part by fire or by any other peril or perils for which insurance proceeds are or under this agreement should have been payable, Tenant shall, with all reasonable dispatch after such damage or destruction, cause plans, specifications and estimates of cost for repairing, replacing or reconstructing the damaged or destroyed property in accordance with the original design, subject to such modifications thereof as may be approved by the Commissioner of Public Works and the Commissioner of Aviation (which approval shall not be unreasonably withheld) to be prepared by a firm of architects selected by the Tenant and approved by the Commissioner of Aviation (which approval shall not be unreasonably withheld). The plans and specifications for such work (except for emergency repairs) shall be submitted to and receive the approval of the Commissioner of Aviation and the Commissioner of Public Works prior to the commencement of such work. Upon approval of the plans and specifications for such work as aforesaid and receipt by Tenant of insurance recovered on account of such damage or destruction, Tenant shall, with reasonable diligence, proceed, except for unavoidable delays, to repair, restore, replace or rebuild, in accordance with the approved plans and specifications, the buildings, structures or other improvements so damaged or destroyed as nearly as possible to their condition immediately prior to such damage or destruction.

In the event the architects referred to in the foregoing paragraph certify to the Commissioner of Aviation that the insurance proceeds are insufficient to repair, replace or reconstruct the hangar and hangar site improvements substantially to the same condition they were prior to the fire or other casualty, Tenant, at its option, may upon written notice terminate its

tenancy under this agreement. In such case the insurance proceeds shall be paid to Landlord. If Tenant fails to exercise such right to terminate its tenancy, it shall repair, replace or reconstruct the hangar and hangar site improvements regardless of the sufficiency of insurance proceeds for such purpose.

Except in the case provided in the foregoing paragraph, in which Tenant may choose to terminate its tenancy, all insurance proceeds recovered on account of damage or destruction to hangar and hangar building contents are to be applied and disbursed as follows:

1. To pay or reimburse the Tenant for all expenses incurred in connection with the adjustment or collection of such loss.
2. To pay or reimburse the Tenant for all costs and expenses incurred in connection with the preparation of the aforesaid plans, specifications and estimates of cost for repairing, replacing or restoring the damaged or destroyed property.
3. To pay or reimburse the Tenant for the costs and expenses of such work as the same progresses so that the demised premises shall at all times be free from liens for any labor, services or materials performed, furnished or delivered in connection with such work.
4. Of the balance, if any, of the insurance proceeds, exclusive of interest, remaining after payment in full of all of the above described prior charges, Tenant shall pay to the Landlord such proportion thereof as the number of full Lease Years immediately preceding the Lease Year in which such damage or destruction shall occur bears to the term of the agreement, and the balance of any such remaining proceeds shall be retained by Tenant.

### *Article XIII.*

#### *Indemnity.*

Tenant shall defend, indemnify and hold harmless the City, its officers, agents and employees, from and against all claims and liabilities of and to third persons, excluding claims and liabilities resulting from the primary or active negligence of the City, its officers, agents and employees, arising out of the use or occupancy of the premises by Tenant or others with its consent or out of any other acts or omissions of Tenant, its officers, agents and employees, on the premises or elsewhere on the Airport. In the event any claim is made or action brought which is covered by the foregoing indemnity



the City shall give prompt written notice of the same to Tenant and, if requested, Tenant shall attend to the defense of the same. The City shall not take any action, including settlement or compromise, which may in any manner adversely affect Tenant's ability to defend against any such claim or action, and if the City desires to defend itself without waiving its rights under the foregoing indemnity it shall do so at its own expense and Tenant shall be allowed to participate, at its expense, in the defense.

*Article XIV.*

*Applicable Laws, Ordinances, Rules And Regulations.*

Tenant, its officers, agents, employees, and any other persons over which Tenant has control, shall comply with all lawful rules and regulations and amendments or supplements thereto governing or related to the use of the Airport or of the demised premises as may from time to time be promulgated by Landlord in the interests of health, safety, sanitation and good order which are not inconsistent with applicable rules and regulations of any federal, state or local governmental body having jurisdiction with respect thereto.

Tenant shall at all times faithfully obey and comply with all lawful present and future laws and ordinances of federal, state or local governmental bodies and rules and regulations lawfully promulgated thereunder, whether or not of the type enumerated, applicable to, or affecting Tenant and its operations and activities in the demised premises or elsewhere at the Airport not inconsistent with the provisions of this agreement.

*Article XV.*

*Legal Transfer Of Tenant Interest, Peaceful Possession.*

Tenant shall not, except to majority owned (not less than 51%) subsidiaries and majority owned (not less than 51%) affiliates of the Tenant or Subtenant ("accepted transfers") assign, transfer, mortgage or pledge this agreement or the leasehold interest created therein, nor sublet the use of the premises or any part thereof, without the recommendation of the Commissioner of Aviation for City Council approval and the subsequent approval by the Council. City reserves the right to assess a one time fee for any assignment or sublease, except for accepted transfers, a fee which is to be negotiated by the City acting through its Commissioner of Aviation before the assignment or sublease is recommended to the City Council of the

City of Chicago, tenant shall not permit any transfer by operation of law of its interest created hereby. In the event of an assignment the right to self-insure provided in this agreement shall cease to be effective. Tenant shall keep its right to self-insure to the extent that it retains any obligations hereunder.

In addition, in the event an assignment or sublease of the aforesaid premises or any part thereof, is approved by the City Council, under no circumstances shall the income derived by Tenant therefrom exceed the amount of a proportionate share of Tenant's obligations and expenses, under the terms of this agreement, plus an additional amount not to exceed 10% of such total income to cover administration and risk burdens of Tenant.

It is expressly understood and agreed that the only activity which Tenant may conduct on or from the demised premises, directly or indirectly, alone or through others, is only as authorized under the terms of this agreement.

This agreement does not constitute either party the agent or representative of the other for any reason whatsoever.

Landlord covenants that Tenant shall and may peaceably and quietly have, hold and enjoy the premises or space leased exclusively to it during the term of letting thereof unless such term shall cease, close or expire sooner or shall be terminated as provided in this instrument.

It is expressly agreed that City, by executing this agreement approves the sublease between Tenant and American Information Technologies Corporation, a Delaware corporation, without imposition of the one time fee by City on Tenant or this subtenant as set forth in the first paragraph of this Article.

#### *Article XVI.*

#### *Equal Opportunity.*

Tenant, in performing under this agreement, shall not discriminate against any worker, employee or applicant, or any member of the public, because of race, creed, color, religion, age, sex, or national origin. Such action shall include, but not be limited to the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship.

Tenant agrees to post in conspicuous places, on the premises hereof, available to employees and applicants for employment, notices setting forth the provisions of this non-discrimination clause. Tenant further agrees that

this clause will be incorporated in all contracts entered into with suppliers of materials or services, contractors and subcontractors, and all labor organizations, furnishing skilled, unskilled, and craft union skilled labor, or who may perform any such labor or services in connection with this agreement.

Attention is called to Executive Order 11246, issued September 24, 1965, 3 C.F.R., 1964 -- 1965, Compilation, p. 339, as modified by Executive Order 11375, issued October 13, 1967, 3 C.F.R., 1967, Compilation, p. 320; The Civil Rights Act of 1964, 42 U.S.C. Section 2000d, et seq.; The Age Discrimination Act of 1975, 42 U.S.C. Section 6101, et seq.; and all amendments to those statutes and executive orders and regulations of the United States Department of Transportation, Title 49, Code of Federal Regulations, Part 21; to the State Acts approved July 26, 1967, Ill. Rev. Stat., Ch. 48, Sections 881 -- 887, inclusive; July 28, 1961, Ill. Rev. Stat., Ch. 38, Sections 13-1 to 13-4, inclusive; July 21, 1961, Ill. Rev. Stat., Ch. 48, Sections 851 to 856, inclusive; July 8, 1933, Ill. Rev. Stat., Ch. 29, Sections 17 to 24, inclusive (all in 1977); and to an ordinance passed by the City Council of the City of Chicago, August 21, 1945, Journal of Council Proceedings, p. 3877, Municipal Code of the City of Chicago, Ch. 198.7A.

To demonstrate compliance, Tenant and his contractors and subcontractors will furnish such reports and information as requested by the City.

#### Nondiscrimination In the Use Of The Premises By Tenant.

This agreement involves the construction or use of, or access to, space on, over, or under real property acquired, or improved under the Airport Development Air Program of the Federal Aviation Administration, and thereby involves activity which services the public.

Tenant, for himself, his personal representatives, successors in interest, and assigns, as part of the consideration hereof, does hereby covenant and agree as a covenant running with the land that (1) no person on the grounds of race, color, or national origin shall be excluded from participation in, denied benefits of, or otherwise be subjected to discrimination in the use of said facilities, (2) that in the construction of any improvement on, over, or under such land and the furnishing of services thereon, no person on the grounds of race, color or national origin shall be excluded from participation in, denied benefits of, or otherwise be subjected to discrimination, and (3) that Tenant shall use the premises in compliance with all other requirements imposed by, or pursuant to, the Department of Transportation Regulations.

### Prohibition Against Exclusive Rights.

It is hereby specifically understood and agreed that nothing herein contained shall be construed to authorize the granting of an exclusive right to provide aeronautical services to the public as prohibited by Section 308(a) of the Federal Aviation Act of 1958, as amended, and the Landlord reserves the right to grant to others the privilege and right of conducting any one or all activities of an aeronautical nature.

### Nondiscrimination In Furnishing Services.

The Tenant agrees to furnish services on a fair, equal and not unjustly discriminatory basis to all users thereof, and to charge fair, reasonable and not unjustly discriminatory prices for each unit of services; provided, that the Tenant may be allowed to make reasonable and nondiscriminatory discounts, rebates of other similar types of price reductions to volume purchasers.

### Affirmative Action.

Tenant assures that it will undertake affirmative action program as required by 14 C.F.R., Part 152, Subpart E, to insure that no person shall on the grounds of race, creed, color, national origin, or sex be excluded from participating in any employment activities covered in 14 C.F.R., Part 152, Subpart E. Tenant assures that no person shall be excluded on these grounds from participating in or receiving the services or benefits of any program or activity covered by this subpart. Tenant assures that it will require that its covered suborganizations provide assurances to Tenant that they similarly will undertake affirmative action programs and that they will require assurances from their suborganizations, as required by 14 C.F.R., Part 152, Subpart E, to the same effect.

### Article XVII.

#### *Prohibition Against Filing.*

This agreement shall not and will not, nor shall any copy thereof, of any statement, paper or affidavit, in any way or manner referring hereto, to be filed in the office of the Recorder of Deeds of Cook County, Illinois, or in any other public office, by Tenant or any one acting for Tenant and that if the

same be so filed, this agreement and each and every provision hereof shall, at the option of Landlord, be and become absolutely null and void and Landlord may declare such filing a breach of this agreement. Notwithstanding the foregoing, either party may record a "short form" or memorandum of this agreement.

*Article XVIII.*

*Termination By Landlord.*

In any of the following events which shall constitute "events of default", Landlord shall have the right at Landlord's election, immediately to terminate this agreement, or to terminate Tenant's tenancy hereunder:

- A. Tenant shall fail to pay the rent in the amounts and at the times and in the manner herein provided and such failure shall continue for fifteen (15) or more days after written notice thereof shall have been given to Tenant.
- B. Tenant shall make an assignment for the benefit of creditors, or shall file a petition in bankruptcy, or shall be adjudged a bankrupt, and such adjudication be not stayed or vacated within one hundred twenty (120) days thereafter, or the interest of Tenant under this agreement shall be levied upon and sold upon execution or shall by operation of law become vested in another person, firm or corporation because of the insolvency of Tenant; or in the event that a Receiver or Trustee shall be appointed for Tenant or the interest of Tenant under this agreement, and such appointment has not been vacated within one hundred twenty (120) days thereafter.
- C. Tenant shall vacate for more than one hundred twenty (120) days, or abandon said premises, or shall permit the same to remain vacant or unoccupied for more than one hundred twenty (120) days.
- D. Tenant shall fail to observe any other provision of this agreement after thirty (30) days written notice given by Landlord of such failure, or, if such failure cannot be cured with thirty (30) days through no fault of Tenant, Tenant shall have such further time as is reasonably necessary to cure.

*Article XIX.*

*Default.*

Upon the occurrence of any one or more of the events of default specified, in Article XVIII, Tenant's right to possession of the demised premises shall at the option of Landlord terminate and Tenant shall surrender possession thereof immediately. In such event Tenant hereby grants to Landlord full and free license to enter into and upon said premises, or any part thereof, to take possession thereof with or without process of law, and to expel and remove Tenant or any other person who may be occupying the said premises, or any part thereof, and Landlord may use such force in and about expelling and removing Tenant and said other person as may reasonably be necessary; and Landlord may repossess itself of the said premises as of its former estate, but said entry of said premises shall not constitute a trespass or forcible entry or detainer, nor shall it cause a forfeiture of rents due by virtue hereof, nor waiver of any covenant, agreement or promise in said lease contained, to be performed by Tenant. Tenant shall make no claim of any kind against Landlord, its agents and representatives by reason of such termination or any act incident thereto.

At its option, Landlord may terminate this agreement for any uncorrected event of default. Landlord in any case may sue for and recover all damages and rent accrued or accruing under this agreement or arising out of any breach thereof.

Landlord may, if it so elects, pursue any other remedies provided by law for the breach of this agreement or any of its terms, covenants, conditions or stipulations. No right or remedy herein conferred upon or reserved to Landlord or Tenant is intended to be exclusive of any other right or remedy, and each and every right and remedy shall be cumulative and in addition to any other right or remedy given hereunder, or now or hereafter existing at law or at equity or by statute.

The acceptance of rent by Landlord, whether in a single instance or repeatedly, after it falls due, or after knowledge or any breach hereof by Tenant, or the giving or making of any notice or demand, whether according to any statutory provision or not, or any act or series of acts except an express waiver in writing, shall not be construed as a waiver of Landlord's right to act or of any other right hereby given Landlord, or as an election not to proceed under the provisions of this agreement.

The obligation of Tenant to pay the rent reserved hereby during the balance of the term hereof shall not be deemed to be waived, released or terminated by the service of any five (5) day notice to collect, other notice to collect, demand for possession, or notice that the tenancy hereby created will be terminated on the date therein named, the institution of any action of forcible detainer or ejectment or any judgment for possession that may be

rendered in such action, or any other act or acts resulting in the termination of Tenant's right to possession of the demised premises. Landlord may collect and receive any rent due from Tenant, and payment or receipt thereof shall not waive or affect any such notice, demand or suit, or in any manner whatsoever waive, affect, change, modify or alter any rights or remedies which Landlord may have by virtue hereof.

*Article XX.*

*Termination Of Agreement.*

Upon termination of this agreement by lapse of time or otherwise as herein provided, Tenant agrees to surrender the demised premises and the hanger and improvements situated thereon in good condition and repair, normal wear, tear and casualty excepted, without the receipt of any demand for rent, notice to quit or demand for possession whatsoever.

Tenant shall be entitled during the term of this agreement and for thirty (30) calendar days after termination thereof, to remove from the premises any and all trade fixtures, tools, machinery, equipment, materials and supplies placed thereon by it pursuant to this agreement, subject, however, to any valid lien Landlord may have thereon for unpaid rentals or other amounts payable by Tenant to Landlord, and provided that Tenant shall have repaired all damage resulting from said removal.

Tenant shall be deemed to have abandoned to Landlord any of said equipment or property of Tenant which it has failed to remove from said premises within the aforesaid thirty (30) calendar days after the end of the period of this agreement or effective date of termination thereof, unless Landlord shall grant in writing a further period for this purpose.

*Article XXI.*

*Notices.*

This agreement shall be deemed to have been made in and shall be construed in accordance with the laws of the State of Illinois.

Notices to Landlord provided for herein shall be sent by registered or certified United States mail, postage prepaid, addressed to the Commissioner of Aviation of the City of Chicago, 20 North Clark Street, Suite 3000, Chicago, Illinois 60602, and notices to Tenant provided for

herein shall be sent by registered or certified United States mail, postage prepaid, addressed to Tenant, Beatrice Companies, Inc., 2 North LaSalle Street, Office of General Counsel, Chicago, Illinois 60602, or in either case to such other respective parties and addresses as the parties hereto may designate in writing from time to time, and such notices shall be deemed to have been given when so sent.

This agreement consisting of articles numbered I to XXI inclusive and exhibits lettered A and B constitute the entire agreement between the parties, and no warranties, inducements, considerations, promises or other inferences shall be implied or impressed upon such agreement that are not set forth herein at length.

Execution of this agreement authorized by ordinance of the City Council of the City of Chicago passed on March 11, 1987 (Council Journal of Proceedings, pages 39987 -- 40005).

In Witness Whereof, The parties hereto have caused this instrument to be executed under their respective seals on the day and year first above written.

City of Chicago  
a municipal corporation

By: (Signed) Harold Washington  
Mayor

Attest:

(Signed) Walter S. Kozubowski  
City Clerk

Approved:

(Signed) Ronald D. Picur  
City Comptroller

(Signed) Earl F. Hord  
Commissioner of Aviation



Approved As To Form  
And Legality:

(Signed) Edward J. Kus  
Assistant Corporation Counsel

Beatrice Companies, Inc.  
a Delaware corporation

By: illegible signature

Attest:

(Signed) Louis Wallenberg  
Assistant Secretary

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**COMMITTEE ON ECONOMIC AND  
CAPITAL DEVELOPMENT.**

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**APPROVAL OF PROPERTY AT 855 NORTH CICERO AVENUE AS  
CLASS 6(b) AND ELIGIBLE FOR COOK COUNTY TAX  
INCENTIVES.**

The Committee on Economic and Capital Development submitted the following report:

(Continued on page 42099)

(Sub)Exhibit "A".

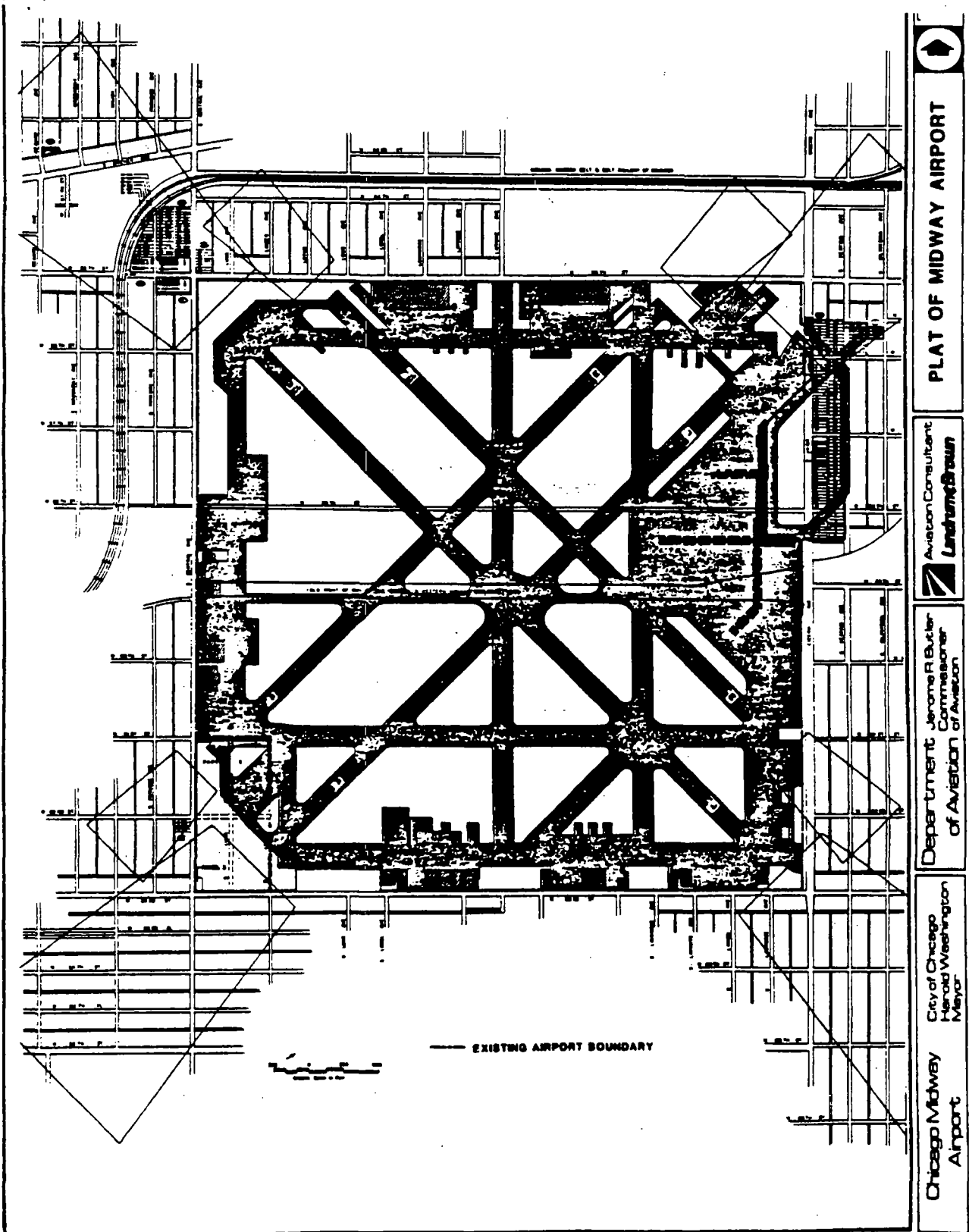


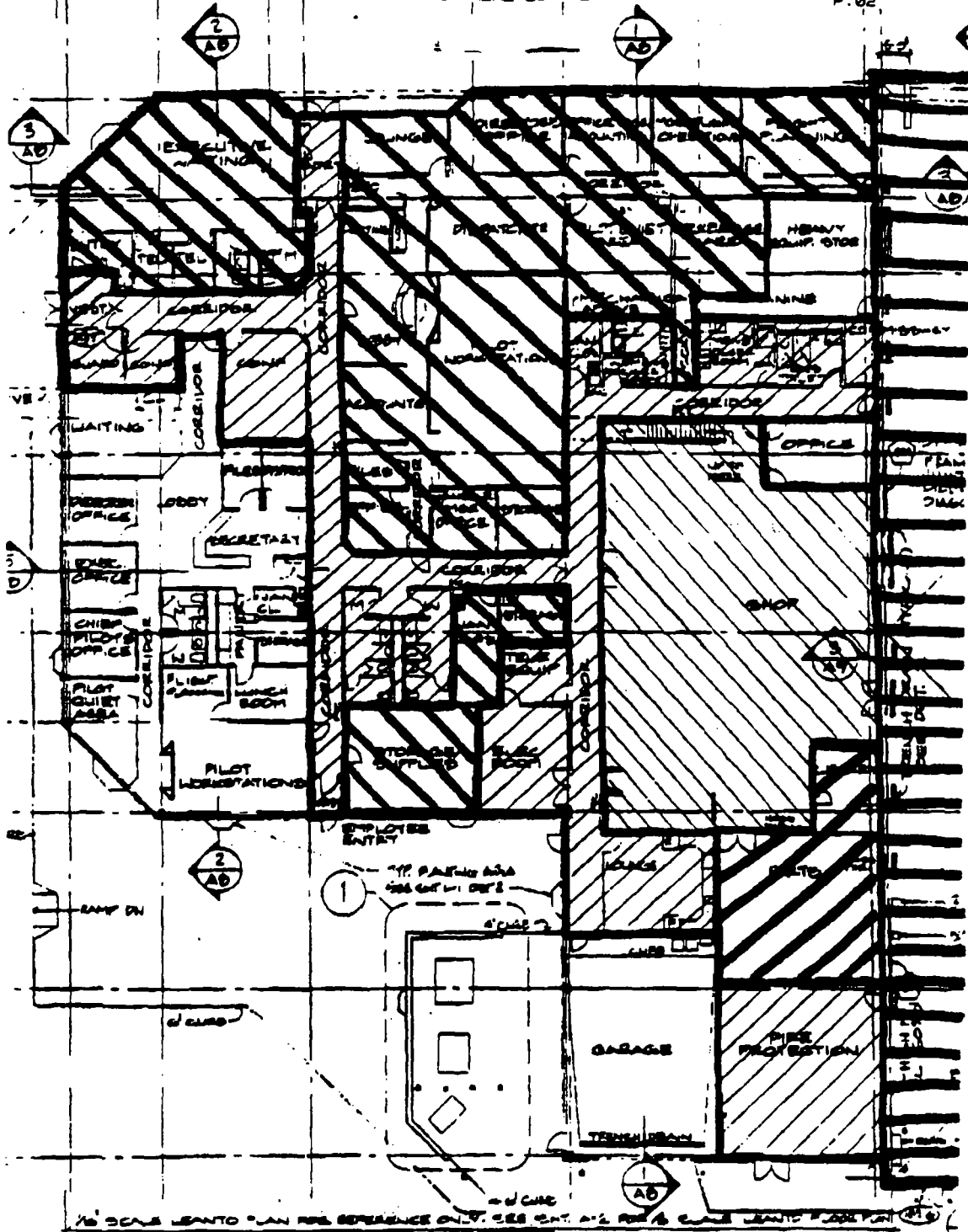
Exhibit "B".

11-08-1993 15:25

312 669 2192

ASI-REAL ESTATE

P. 02



FLOOR PLAN

SCALE 1/8" = 1'-0"



RELEASED OFFICE SPACE

RELEASED SHOP SPACE

SHOP SPACE

COMMON AREAS

HANGAR SPACE

(Continued from page 42096)

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on Economic and Capital Development, having had under consideration a proposed resolution introduced by Alderman Percy Giles (37th Ward) authorizing Class 6(b) tax incentives for the property located at 855 North Cicero Avenue pursuant to the Cook County Real Property Classification Ordinance, begs leave to recommend that Your Honorable Body *Adopt* said resolution which is transmitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) BERNARD J. HANSEN,  
*Chairman.*

On motion of Alderman Hansen, the said proposed resolution transmitted with the foregoing committee report was *Adopted* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schuller, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said resolution as adopted:

WHEREAS, The Cook County Board of Commissioners has amended the Cook County Real Property Classification Ordinance to provide real estate tax incentives to property owners who build, rehabilitate, enhance and occupy property which is located within Cook County and which is used for manufacturing purposes; and

WHEREAS, The City of Chicago, consistent with the Cook County Real Property Classification Ordinance, as amended, wishes to induce industry to locate and expand in the City by offering financial incentives in the form of property tax relief; and

WHEREAS, Mr. Courtney Shanken is the owner of the property commonly known as 855 North Cicero Avenue (hereinafter referred to as the "subject property") and intends to proceed with new construction or substantial rehabilitation of manufacturing or industrial facilities at this location in the expectation that the subject property will be eligible for Class 6(b) tax incentives pursuant to the Cook County Real Property Classification Ordinance; and

WHEREAS, The subject property is located within the boundaries of Chicago Enterprise Zone 5; and

WHEREAS, The subject property will be used by Wipeco, Incorporated for manufacturing, warehousing, and shipping a variety of wiping materials; and

WHEREAS, The grant of Class 6(b) tax incentives for the subject properties is necessary for the execution of the intended new construction; and

WHEREAS, The execution of this new construction and the future use of the subject property will provide significant present and future employment, both temporary and permanent; and

WHEREAS, Notwithstanding the Class 6(b) status of the subject property, the improvements to and utilization thereof will generate significant new revenues to the City in the form of real estate and other tax revenues; and

WHEREAS, The Permanent Real Estate Index Number for the subject property is:

855 North Cicero Avenue

16-03-313-045

Volume 541

now, therefore,

*Be It Resolved*, That we, the Mayor and members of the City Council of the City of Chicago hereby resolve that:

**SECTION 1.** The City of Chicago has determined that the incentive provided by the Class 6(b) tax incentive is both necessary and appropriate for the said development to occur on the subject properties; and

**SECTION 2.** The City of Chicago, Illinois hereby supports and consents to the Class 6(b) classification of the subject properties pursuant to the Cook County Real Property Classification Ordinance, as amended, and the application of the Class 6(b) tax incentives to the property identified as Permanent Real Estate Index Number:

855 North Cicero Avenue

13-03-313-045

Volume 541

; and

**SECTION 3.** The Clerk of the City of Chicago is authorized to and shall provide two certified copies of this resolution for delivery to the Office of the Cook County Assessor, Room 312, County Building, Chicago, Illinois; and

*Be It Further Resolved,* That this resolution shall be in effect immediately upon its passage or as otherwise provided by law.

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**APPROVAL OF PROPERTY AT 1821 SOUTH KILBOURN  
AVENUE AS CLASS 6(b) AND ELIGIBLE FOR  
COOK COUNTY TAX INCENTIVES.**

The Committee on Economic and Capital Development submitted the following report:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on Economic and Capital Development, having had under consideration a proposed resolution introduced by Aldermen Ricardo Munoz (22nd Ward) and Jesse Miller (24th Ward) authorizing Class 6(b) tax incentives for the property located at 1821 South Kilbourn Avenue pursuant to the Cook County Real Property Classification Ordinance, begs leave to recommend that Your Honorable Body *Adopt* said resolution which is transmitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) BERNARD J. HANSEN,  
*Chairman.*

On motion of Alderman Hansen, the said proposed resolution transmitted with the foregoing committee report was *Adopted* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schuler, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said resolution as adopted:

WHEREAS, The Cook County Board of Commissioners has amended the Cook County Real Property Classification Ordinance as of September 5, 1989, to provide certain real estate tax incentives to property owners who enhance and occupy property which is located within the City of Chicago and is used for manufacturing or industrial purposes; and

WHEREAS, The City of Chicago, consistent with the Cook County Real Property Classification Ordinance, wishes to induce industry to locate, expand, and substantially rehabilitate existing facilities within the City by offering financial incentives in the forms of property tax relief; and

WHEREAS, McCain Citrus, Inc., of the City of Chicago has, for some years, owned an industrial property, having the common street address of 1821 South Kilbourn Avenue in the City of Chicago, in which McCain Citrus, Inc. bottles and aseptically boxes juice and frozen juice concentrate for distribution nationally; and

WHEREAS, The McCain Citrus, Inc. plant at 1821 South Kilbourn Avenue is within Enterprise Zone 1 of the City; and

WHEREAS, McCain Citrus, Inc. is currently proceeding with plans for demolition, architectural and engineering preparations to reconstruct its freezer and utility service equipment at the subject location; and

WHEREAS, McCain Citrus, Inc. is proceeding with its reconstruction plans, with the expectation that such property will be eligible for Class 6(b) Real Property Classification under the tax incentive provisions of the Cook County Real Property Classification Ordinance, as amended, and is seeking to reconstruct such property so as to retain and expand its manufacturing operations in the City of Chicago, and accordingly retain and expand the number of its employees in the City of Chicago; and

WHEREAS, The Permanent Real Estate Tax Index Number of the subject property is 16-22-313-022-0000, and the property is located in West Chicago Township; and

WHEREAS, The business of McCain Citrus, Inc. is the bottling and packaging of juice in aseptic boxes, and the packaging of frozen juice concentrate under its own and private labels; and

WHEREAS, McCain Citrus, Inc. is currently directing the expenditure of substantial sums for the consideration of reconstruction and expansion of the process freezer on the subject property; and

WHEREAS, The use of the substantial rehabilitation of the subject property will provide significant present and future manufacturing employment opportunities in Chicago; and

WHEREAS, Notwithstanding the Class 6(b) status of the subject property the reconstruction and expansion of the subject property by McCain Citrus, Inc. will generate significant new revenue to the City of Chicago in the form of additional real estate taxes and other tax revenues; now, therefore,

*Be It Resolved by the City Council of the City of Chicago:*

SECTION 1. The subject property is appropriate for Class 6(b) tax incentive benefits pursuant to the Cook County Real Property Classification Ordinance, as amended, September 5, 1989; and

SECTION 2. The incentive provided by the Class 6(b) real property assessment classification is necessary for the proposed substantial rehabilitation of 1821 South Kilbourn Avenue to occur; and

SECTION 3. Pursuant to the Cook County Real Property Classification Ordinance, the City of Chicago, Illinois hereby approves, consents and supports the classification of the subject property as Class 6(b) property, and the Class 6(b) tax incentives shall apply to the property identified as Permanent Real Estate Index Number 16-22-313-022-0000; and



SECTION 4. The Clerk of the City of Chicago is authorized to and shall send a certified copy of this resolution to the Office of the Cook County Assessor, Room 312, County Building, Chicago, Illinois 60602; and

*Be It Further Resolved*, That this resolution shall be effective immediately upon its passage and approval, or as otherwise provided by law.

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APPROVAL OF PROPERTY AT 2101 WEST 74TH STREET  
AS CLASS 6(b) AND ELIGIBLE FOR COOK  
COUNTY TAX INCENTIVES.

The Committee on Economic and Capital Development submitted the following report:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on Economic and Capital Development, having had under consideration a proposed resolution introduced by Alderman Virgil Jones (15th Ward) authorizing Class 6(b) tax incentives for the property located at 2101 West 74th Street pursuant to the Cook County Real Property Classification Ordinance, begs leave to recommend that Your Honorable Body *Adopt* said resolution which is transmitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) BERNARD J. HANSEN,  
*Chairman.*

On motion of Alderman Hansen, the said proposed resolution transmitted with the foregoing committee report was *Adopted* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said resolution as adopted:

WHEREAS, The Cook County Board of Commissioners has amended the Cook County Real Property Classification Ordinance to provide real estate tax incentives to property owners who build, rehabilitate, enhance and occupy property which is used for manufacturing and industrial purposes; and

WHEREAS, The City of Chicago, consistent with the Cook County Real Property Classification Ordinance, as amended, wishes to induce industry to locate and expand in the City by offering financial incentives in the form of property tax relief; and

WHEREAS, The Daniel Mirror Company is the owner of the property commonly known as 2101 West 74th Street, Chicago, Illinois (hereinafter referred to as the "subject property") and intends to build a new structure and expand improvements on the subject property in the expectation that the subject property will be eligible for Class 6(b) tax incentives pursuant to the Cook County Real Property Classification Ordinance; and

WHEREAS, The subject property will be utilized for manufacturing, warehousing and other industrial uses; and

WHEREAS, The execution of these improvements and future use of the subject property will provide significant present and future employment, both temporary and permanent; and

WHEREAS, Notwithstanding the Class 6(b) status of the subject property, the improvements to, and utilization of, the subject property will generate new revenues to the City in the form of real estate and other tax revenues; and

WHEREAS, The Permanent Real Estate Index Number is 20-30-126-009-0000; now, therefore,

*Be It Resolved by the City Council of the City of Chicago:*

**SECTION 1.** The City of Chicago has determined that the incentive provided by the Class 6(b) tax incentive is both necessary and appropriate for the said development to occur on the subject property; and

**SECTION 2.** The City of Chicago hereby supports and consents to the Class 6(b) classification of the subject property pursuant to the Cook County Real Property Classification Ordinance, as amended, and the application of the Class 6(b) tax incentives to the property identified as Permanent Real Estate Index Number 20-30-126-009-0000; and

**SECTION 3.** The Clerk of the City of Chicago is authorized to and shall provide two certified copies of this resolution for delivery to the office of the Cook County Assessor, Room 312, County Building, Chicago, Illinois 60602; and

*Be It Further Resolved.* That this resolution shall be in effect immediately upon its passage or as otherwise provided for by law.

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**COMMITTEE ON POLICE AND FIRE.**

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**REAPPOINTMENT OF MR. CORTEZ TROTTER AS MEMBER  
OF CHICAGO EMERGENCY TELEPHONE  
SYSTEM BOARD.**

The Committee on Police and Fire submitted the following report:

CHICAGO, November 16, 1993.

*To the President and Members of the City Council:*

Your Committee on Police and Fire, for which a meeting was held on Tuesday, November 16, 1993, and having had under consideration a communication signed by The Honorable Richard M. Daley, Mayor, reappointing Cortez Trotter as a member of the Chicago Emergency Telephone System Board for a term expiring July 1, 1998, begs leave to report and recommend that Your Honorable Body *Approve* the said proposed reappointment transmitted herewith.

This recommendation was concurred in by all members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) WILLIAM M. BEAVERS,  
*Chairman.*

On motion of Alderman Beavers, the committee's recommendation was *Concurred In* and said proposed reappointment of Mr. Cortez Trotter as a member of the Chicago Emergency Telephone System Board was *Approved* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schalter, M. Smith, Moore, Stone -- 45.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

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***Failed To Pass* -- COMMITTEE ON POLICE AND FIRE URGED TO  
HOLD HEARINGS ON USE OF NATIONAL GUARD  
TO DETER CRIME.**

The Committee on Police and Fire submitted the following report:

CHICAGO, November 16, 1993.

*To the President and Members of the City Council:*

Your Committee on Police and Fire, for which a meeting was held on November 16, 1993, and having had under consideration a proposed resolution introduced by Alderman Wojcik (35th Ward) calling for the National Guard in assisting the Chicago Police Department, begs leave to

report and recommend that Your Honorable Body *Do Not Pass* the said proposed resolution which is transmitted herewith.

This recommendation was concurred in by all members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) WILLIAM M. BEAVERS,  
*Chairman.*

On motion of Alderman Beavers, the committee's recommendation was *Concurred In* and the said proposed resolution transmitted with the foregoing committee report *Failed to Pass* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said resolution, which failed to pass, reads as follows:

WHEREAS, The City of Chicago is fighting a citywide war on gangs; and

WHEREAS, The residents of the City of Chicago are entitled to police protection from these criminals who have taken over many of the streets, sidewalks and alleys of our city; and

WHEREAS, The residents of the City of Chicago have reached their property tax limit presenting an urgent need to seek alternate measures to provide additional police protection, defraying the burden from the taxpayer; and

WHEREAS, A study be performed to determine the feasibility of utilizing the National Guard in assisting the Chicago Police Department and other local law enforcement agencies in deterring crime in the City of Chicago; and

WHEREAS, The National Guard could be assigned to conduct routine office procedures currently performed by the Chicago police officers, thus putting these extra police officers onto the street where they are desperately needed; now, therefore,

*Be It Resolved*, That the Chairman of the Chicago City Council Committee on Police and Fire, hold hearings and request that the Superintendent of Police come before the City Council to discuss these issues.

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*Failed To Pass* -- ESTABLISHMENT OF TASK FORCE TO  
CONDUCT HEARINGS ON FUNDING COMMUNITY  
DEVELOPMENT PROGRAMS THROUGH  
CONFISCATED DRUG MONIES  
AND/OR PROPERTIES.

The Committee on Police and Fire submitted the following report:

CHICAGO, November 16, 1993.

*To the President and Members of the City Council:*

Your Committee on Police and Fire, for which a meeting was held on November 16, 1993, and having had under consideration a proposed resolution introduced by Alderman Streeter (17th Ward) regarding the return of seized drug monies and properties to the communities where confiscated, begs leave to report and recommend that Your Honorable Body *Do Not Pass* the said proposed resolution, which is transmitted herewith.

This recommendation was concurred in by all members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) WILLIAM M. BEAVERS,  
*Chairman.*

On motion of Alderman Beavers, the committee's recommendation was *Concurred In* and the said proposed resolution transmitted with the foregoing committee report *Failed to Pass* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schuller, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said resolution, which failed to pass, reads as follows:

WHEREAS, Communities hardest hit by death dealing drugs and have little recourse for development or countering such devastating onslaughts of this prevailing evil; now, therefore,

*Be It Resolved*, That the appropriate committee set up a Task Force and have hearings to explore the possibilities that drug monies and properties seized from various neighborhoods -- (in value) be returned to that particular community -- through the Alderman's office -- to be utilized for community programs and community development.

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*Failed To Pass* -- GOVERNOR JAMES EDGAR AND ILLINOIS  
GENERAL ASSEMBLY URGED TO ENACT LEGISLATION  
TO USE NARCOTICS FORFEITURE PROCEEDS TO  
FUND CRIME FIGHTING EFFORTS OF  
COMMUNITY ORGANIZATIONS.

The Committee on Police and Fire submitted the following report:

CHICAGO, November 16, 1993.

*To the President and Members of the City Council:*

Your Committee on Police and Fire, for which a meeting was held on November 16, 1993, and having had under consideration a proposed resolution introduced by Alderman Moore (49th Ward) calling for the use of narcotics forfeiture proceeds to fund crime fighting efforts of community

groups, begs leave to report and recommend that Your Honorable Body *Do Not Pass* the said proposed resolution, which is transmitted herewith.

This recommendation was concurred in by all members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) WILLIAM M. BEAVERS,  
*Chairman.*

On motion of Alderman Beavers, the committee's recommendation was *Concurred In* and the said proposed resolution transmitted with the foregoing committee report *Failed to Pass* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said resolution, which failed to pass, reads as follows:

WHEREAS, Crime, gangs and illegal drug trafficking continue to threaten the public safety in our City and its neighborhoods; and

WHEREAS, Decent and hardworking residents in many city neighborhoods are organizing themselves to rid their communities of the scourge of gangs and illegal drug activity; and

WHEREAS, Coordinated crime prevention efforts among law enforcement agencies and neighborhood organizations have proven very effective in fighting crime; and

WHEREAS, The Chicago Police Department under its new Superintendent, Matt Rodriguez, now recognizes the important role community organizations can play in stemming the rising tide of drugs and violence; and



WHEREAS, The existence of strong and well-organized block clubs and community organizations is key to the successful implementation of community policing, a partnership between law enforcement agencies and the community, in the City of Chicago; and

WHEREAS, It is clear that financial support of grassroots community organizations will aid their effectiveness in fighting crime; and

WHEREAS, The Illinois General Assembly has authorized law enforcement agencies to seize the profits and assets of illegal drug traffickers to eliminate the profitability of such trafficking; and

WHEREAS, The proceeds from narcotics forfeitures have been used to supplement funding for narcotics prosecutions; and

WHEREAS, The Illinois General Assembly is presently considering legislation which would set aside a portion of the proceeds from narcotics forfeitures to fund the crime-fighting efforts of community-based organizations; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the City Council urge the Governor and the members of the Illinois General Assembly to enact legislation to set aside at least a portion of narcotics forfeiture proceeds to fund the crime and drug-fighting efforts of bona fide community-based organizations.

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**Failed To Pass -- AMENDMENT OF TITLE 2, CHAPTER 84,  
SECTION 230 OF MUNICIPAL CODE OF CHICAGO TO  
ESTABLISH PROCESSING FEE FOR PERSONS  
PLACED UNDER ARREST BY CHICAGO  
POLICE DEPARTMENT.**

The Committee on Police and Fire submitted the following report:

CHICAGO, November 16, 1993.

*To the President and Members of the City Council:*

Your Committee on Police and Fire, for which a meeting was held on November 16, 1993, and having had under consideration a proposed ordinance introduced by Alderman E. Smith (28th Ward) setting processing

fees for persons placed under arrest by Chicago Police, begs leave to report and recommend that Your Honorable Body *Do Not Pass* the said proposed ordinance which is transmitted herewith.

This recommendation was concurred in by all members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) WILLIAM M. BEAVERS,  
*Chairman.*

On motion of Alderman Beavers, the committee's recommendation was *Concurred In* and the said proposed ordinance transmitted with the foregoing committee report *Failed to Pass* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinance, which failed to pass, reads as follows:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That Section 2-84-230 of the Municipal Code of Chicago is hereby amended by inserting therein, in its proper sequence, a new paragraph numbered (5), to read in italics as follows:

*2-84-230 Power of Arrest -- Service of Warrants.*

The members of the police department shall have power:

\* \* \* \* \*

(5) Collect a processing fee of \$25.00 from *any person charged with a violation of any provision of local or state law who is apprehended and detained, said fee to be refunded if, following due process, such person is found innocent of such charge.*

\* \* \* \* \*

SECTION 2. This ordinance shall be in full force and effect from and after its date of passage and publication.

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*Failed To Pass* -- DEPARTMENT OF POLICE URGED TO INSTITUTE  
WRITTEN SURVEY OF INDIVIDUAL WORK SHIFT  
PREFERENCE FOR ASSIGNMENT OF SWORN  
POLICE PERSONNEL.

The Committee on Police and Fire submitted the following report:

CHICAGO, November 16, 1993.

*To the President and Members of the City Council:*

Your Committee on Police and Fire, for which a meeting was held on November 16, 1993, and having had under consideration a proposed resolution introduced by Alderman Beavers (7th Ward) and Alderman Eisendrath (43rd Ward) to study shift rotation verses straight shifts for all sworn police personnel, begs leave to report and recommend that Your Honorable Body *Do Not Pass* the said proposed resolution which is transmitted herewith.

This recommendation was concurred in by all members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) WILLIAM M. BEAVERS,  
*Chairman.*

On motion of Alderman Beavers, the committee's recommendation was *Concurred In* and the said proposed resolution transmitted with the foregoing committee report *Failed to Pass* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said resolution, which failed to pass, reads as follows:

WHEREAS, Traditionally, the Department of Police has based its operation on a continuous around-the-clock shift rotation at regular intervals, presently every twenty-eight (28) days; and

WHEREAS, Incontrovertible and overwhelming medical evidence has since determined that this constant disruption of human circadian rhythms greatly increases the likelihood of failing health, most notably coronary, gastrointestinal and stress related disorders, alcoholism, chronic fatigue, insomnia, migraines and depression as well as the needless disruption of family and personal lives; and

WHEREAS, In the compelling interests of the overall health, longevity, morale and quality of life of police officers and their families, eleven of the twelve largest police departments in other United States cities, specifically New York City, Los Angeles, Philadelphia, Houston, Washington (D.C.), Baltimore, Dallas, Boston, Milwaukee, San Francisco and Phoenix, have discontinued or are currently discontinuing around-the-clock shift rotation in favor of straight shifts; and

WHEREAS, In the interests of police management, numerous studies have conclusively proven that conversion to straight shifts has resulted in dramatic increases in the productivity, alertness and the overall physical and psychological fitness of police officers with corresponding decreases in the medical roll, injuries and accidents (vehicular and otherwise), response time in calls for service and complaints of excessive force; now, therefore,

*Be It Resolved*, That upon passage of this resolution, the City Council will recommend that the Department of Police immediately institute a written survey of the individual shift preferences of all sworn personnel, without regard to rank, and upon analysis of data, promptly implement a scheduling

system based on seniority which will vastly enhance the health and morale of police officers at no additional expense to the taxpayer while dramatically increasing the operational efficiency of the Department of Police; and

*Be It Further Resolved*, That upon passage of this resolution, the City Council will also recommend that until shift rotation has been eliminated by established Department policy, the Department of Police will direct the commanding officers of all districts and affected units to immediately encourage the rescheduling of personnel within the constraints of the operational needs of their respective commands, as determined by individual shift preference and seniority; and

*Be It Further Resolved*, That upon passage of this resolution, the City Council will also recommend that under no circumstances will shift rotation and/or undesirable shift assignment be used for disciplinary or punitive purposes.

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*Failed To Pass* -- ESTABLISHMENT OF PROMOTION  
PROCEDURES FOR CHICAGO POLICE  
DEPARTMENT.

The Committee on Police and Fire submitted the following report:

CHICAGO, November 16, 1993.

*To the President and Members of the City Council:*

Your Committee on Police and Fire, for which a meeting was held on November 16, 1993, and having had under consideration a proposed ordinance introduced by Alderman Beavers (7th Ward) regarding police promotion procedures, begs leave to report and recommend that Your Honorable Body *Do Not Pass* the said proposed ordinance which is transmitted herewith.

This recommendation was concurred in by all members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) WILLIAM M. BEAVERS,  
Chairman.

On motion of Alderman Beavers, the committee's recommendation was *Concurred In* and the said proposed ordinance transmitted with the foregoing committee report *Failed to Pass* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinance, which failed to pass, reads as follows:

It is the policy of the Chicago Police Department to select for promotion only those officers who are the most qualified candidates for available positions (herein limited to sergeant, lieutenant and captain). Of central importance are the officers' abilities to exercise leadership, develop the abilities of their subordinates and encourage them to perform to the best of their abilities. They must also demonstrate sufficient administrative and managerial skills in order to accomplish the department's objectives and use available resources in an efficient manner.

A promotion process which results in the advancement of the most highly qualified candidates is an obvious advantage to the department, and is an important factor in insuring quality police services, an efficient use of the department's human and fiscal resources, and the achievement of department objectives. On a personal level, the promotion process is the means by which individual officers assume added responsibilities and advance their careers to positions of leadership. The department's chief executive is accountable for the integrity of this process and shall exercise sufficient control to insure compliance with these objectives and procedures.

The promotion process is divided into four phases:

Screening phase in which it is determined if those applying for the position meet eligibility requirements;

Testing phase in which all eligible applicants are evaluated to determine who are qualified for the position;

Appointment phase in which those who are the most qualified for the position are selected for promotion; and

Probation phase in which officers are evaluated during their first year in the new position.

*Procedural Requirements.*

The Chicago Police Department's promotion process shall be designed to comply with the legal requirements established by the Department of Personnel laws and in compliance with E.E.O. standards. These include assuring that testing, interviewing and appointing activities are related to the determination of the knowledge, skills and abilities required by the position. Further, these activities shall be designed to be reliable, standardized, objective, valid, and nondiscriminatory in terms of race, sex or religious preference.

The Department of Personnel shall designate a specific individual(s) to assume responsibility for coordinating the department's participation in the promotion process and to be accountable for its relevance and integrity. Written directives shall govern the operation of all promotion activities, including, at a minimum, the following: a detailed description of the entire promotion process; eligibility criteria for each position; weighting given to various components; the methods used for testing qualified candidates; the use of a test developed by a qualified individual, organization or Department of Personnel and validated for use by the department either by a department-conducted task analysis or by a qualified consultant; the organization and administration of assessment centers; methods for selecting officers for promotion; probation requirements; and appeal procedures. If the department uses or is planning to use lateral entry to a position from outside the department as part of the promotion process, a written directive must stipulate the procedures for such entry. These directives shall be available to all officers and to members of the public and media.

The department recognizes that a central requirement for insuring an effective promotion process is a valid and reliable job analysis of each position. This analysis, conducted by either the department or a qualified outside organization, shall determine the necessary knowledge, skills and abilities an individual must possess to function effectively in the job. It shall also identify the non-cognitive personality characteristics needed for the position, such as self-expression, leadership abilities, commitment to department objectives, motivation to assume added responsibilities and interpersonal skills. The job analysis shall be conducted in three ways:

Interviews with the department's chief executive, officers currently functioning in the position, officers currently functioning immediately below the position;

Direct observations of those officers currently functioning in the position; and

Task analyses of the activities conducted by those currently functioning in the position.

All the data and observations resulting from these activities shall be verified by officers currently functioning in the position and by those functioning immediately above the position.

The effectiveness of the promotion process also relies on timely and sufficient posting of examination announcements for the available positions. Such announcements shall describe the following elements: Procedures for completion of the application form; the closing date for filing the form; the minimum qualifications for the position; the schedule, dates and location of all testing activities; the relative weight of each testing activity; and, the methods for ranking and promoting qualified candidates.

The department shall determine the relative weight of each testing component in relation to the applicant's total score. These are arranged according to the following relevant testing components for each rank:

**Sergeant**

- Written test;
- Promotional potential rating; and
- Oral interview.

**Lieutenant**

- Written test;
- Promotional potential rating; and
- Oral interview.

**Captain**

- Written test;
- Assessment center; and
- Promotional potential rating.



*The Promotion Process.*

*Phase I: Screening.*

The department shall establish the minimum requirements necessary for officers to be considered eligible for each position. Each requirement shall be clearly job related, nondiscriminatory and include requirements in the following categories:

- A minimum of two years, including probationary service, in the rank immediately subordinate to the position being sought;
- Successful completion of training program(s); and
- Adequate completion of application forms.

Requirements related to age, sex, political affiliation, religious beliefs, and prior military service shall not be used.

*Phase II: Testing Components.*

**Written Test.** The first testing component shall be the administration of a written test to determine the applicants' knowledge of specific substantive areas, analytic skills, and problem-solving abilities. Any test that is used shall be validated for its internal integrity, as well as for the specific relevance to this department. Persons who develop the test shall be qualified in content and item construction. Further, characteristics of the group upon which the test was developed and validated shall be certified to resemble adequately the desired characteristics of the department's personnel.

Prior to administration of the test, applicants shall have access to all written materials from which the test was developed. These may include training course materials, operational directives, statutes, current professional literature, and textbooks.

The written tests shall be constructed to evaluate the applicants' mastery of the following areas: social ethics, management of human and fiscal resources, supervision, principles of administration, department policies and procedures, tactical and operational ability, criminal law and procedures, investigation procedures, community relations, and principles of leadership and employee development.

A cut-off score shall be established for the written test. Applicants shall receive written notification of their test scores within 30 days of the test date. Appeal procedures shall be made available to those applicants who think the test was biased, unfairly administered, incorrectly scored, or in some way invalid.

**Promotional Potential Ratings.** This rating shall be conducted in order to assess the applicants' ability to perform successfully in the position. Based upon a thorough understanding of the requirements of the future job, as well as of the personal traits required, the rating shall include the following categories: attitude and loyalty; technical skills and job knowledge; judgement; expression and communication; initiative and resourcefulness; and supervisory and leadership ability. The rating shall be conducted by two first-line supervisors who have directly supervised the applicant for a reasonable period and by a manager two ranks above the applicant. A composite score for each applicant shall be composed from the supervisors' independent ratings. Both the independent and composite ratings shall be reviewed for bias and personal conflict by the applicant's commanding officer. The scores shall range from 50 points (inadequate) to 100 points (outstanding) and shall be reviewed by an internal rating review board. The board, composed of division or bureau directors, shall adjust any inequities based upon different standards among department divisions or districts. A range of no more than five (5) points shall be permitted in the mean ratings between the highest and lowest division or districts.

Each applicant shall have an opportunity to review his or her independent and composite promotional potential ratings. Appeals shall be requested in writing to the applicant's division director, whose decision may be appealed to the chief executive.

Supervisors shall be held accountable for their ratings. Written narrative shall be supplied on the rating form to justify each score, giving examples or citing specific instances in which the behavior was observed. Further, supervisors shall be evaluated, in part, on their effectiveness in rating applicants for promotion.

**Oral Interview.** Oral interviews shall be administered by a panel of qualified and trained senior officers. Senior officers from other law enforcement agencies and civilians may be members of the interview panel in order to minimize favoritism and personal biases among department officers. The questions used shall be standardized and related to the required knowledge, skills, and abilities of the job. The interviews shall be conducted in order to determine the applicant's communication skills, problem-solving abilities, self-confidence, commitment to department objectives, and management style.

Assessment Center. The assessment center shall consist of a variety of exercises, such as written tests, group discussions, in-depth interview, role playing, and in-basket tasks that are structured to evaluate job-related behavior.

The center shall be administered by a minimum of three qualified senior officers or consultants. Each applicant shall be evaluated by all assessors, who shall together submit a composite score for each applicant. The applicants shall be sent written notice of their composite scores and, if they receive a failing score, an explanation of the score.

### *Phase III -- Appointment.*

The names of the officers who have successfully completed all testing components shall be compiled and listed in a public place. This list shall remain valid for a period of time that accommodates the department's growth and attrition rate, as well as the size of the candidate pool.

The department's chief executive shall select officers for promotion from the final certified list based on a review of the individuals' test scores, performance ratings and service record. All efforts shall be made to comply with affirmative action goals established by the department.

### *Phase IV -- Probation.*

Following the promotion to either sergeant or lieutenant, each officer shall perform one year of probationary service. During this year, he or she shall successfully complete an in-service training program designed to equip him or her with the necessary skills and knowledge needed for the new position and be rated at three month intervals by a minimum of two direct supervisors. If, at the end of the year, his or her performance has been unsatisfactory, the chief executive may extend the probation period for three months or the officer may be demoted to his or her former rank.

This ordinance shall be in full force and effect from and after its date of passage and due publication.

**JOINT COMMITTEE.****COMMITTEE ON FINANCE.****COMMITTEE ON POLICE AND FIRE.**

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**AMENDMENT OF TITLE 4 OF MUNICIPAL CODE OF CHICAGO  
BY ADDITION OF NEW CHAPTER 305 ESTABLISHING  
REGULATIONS FOR IMPROVEMENT OF SAFETY AND  
SECURITY AT ELECTRONIC BANKING  
MACHINE LOCATIONS.**

A Joint Committee, composed of the members of the Committee on Finance and the members of the Committee on Police and Fire, submitted the following report:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Joint Committee on Finance and Police and Fire, having had under consideration an ordinance authorizing the amendment of the Municipal Code of the City of Chicago by adding a new Chapter 4-305 concerning safety requirements on all automatic teller machines located in the City of Chicago, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Committee on Finance,  
Chairman.*

(Signed) WILLIAM M. BEAVERS,  
*Committee on Police  
and Fire,  
Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schuler, M. Smith, Moore, Stone -- 45.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago is a home rule unit pursuant to the 1970 Illinois Constitution, Article VII, Section 6(a); and

WHEREAS, Pursuant to its home rule powers, the City of Chicago may exercise any power and perform any function relating to its government and affairs, including protection of the public health, welfare and safety; and

WHEREAS, In recent years, there has been a significant growth in the number of electronic banking machines in the City of Chicago; and

WHEREAS, Given the growth of electronic banking machines in the City of Chicago and the public convenience afforded by the use of these machines, there has been an increase in the number of residents in the City of Chicago who utilize these machines to accomplish their banking activities; and

WHEREAS, Given that certain electronic banking machines dispense cash, electronic banking machines on occasion have been sites for criminal attacks, particularly robberies; and

WHEREAS, Given the opportunity for criminal attacks at these locations, the City of Chicago has decided to take action to regulate the operation of certain electronic banking machines to improve or protect the safety and security of these locations for the protection of the patrons of electronic banking machines; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Municipal Code of the City of Chicago is amended by adding a new Chapter 4 305 as follows:

**4-305-010 Definitions:**

(a) "Access area" means any paved walkway or sidewalk that is within 50 feet of any remote service terminal. The term does not include any street or highway open to the use of the public.

(b) "Access device" means "access device" as defined in Federal Reserve Board Regulation E, 12 C.F.R. Part 205, promulgated pursuant to the Federal Electronic Fund Transfer Act, 15 U.S.C. Section 1601, et seq..

(c) "Candlefoot power" means the light intensity of candles on a horizontal plane at 36 inches above ground level.

(d) "Control" of an access area or defined parking area means to have the present authority to determine how, when and by whom such access area is to be used, lighted and landscaped.

(e) "Customer" means a natural person to whom an access device has been issued for personal, family or household use.

(f) "Defined parking area" means that portion of any parking area open for customer parking that is:

- (i) Contiguous to an access area with respect to a remote service terminal;
- (ii) Regularly, principally and lawfully used for parking by users of the remote service terminal while conducting remote service terminal transactions during the hours of darkness; and
- (iii) Owned or leased by the operator of the remote service terminal or owned or controlled by the party leasing the remote service terminal site to the operator.

The term does not include any parking area which is not open or regularly used for parking by users of the remote service terminal who are conducting remote service terminal transactions during the hours of darkness. A parking area is not open if it is physically closed to access or if conspicuous signs indicate that it is closed. If a multiple-level parking area satisfies the conditions of this paragraph and would therefore otherwise be a defined parking area, only the single parking level deemed by the operator of the remote service terminal to be the most directly accessible to the users of the remote service terminal shall be a defined parking area.

(g) "Financial institution" means a state or federally chartered bank, savings and loan association, savings bank or credit union.

(h) "Hours of darkness" means the period that commences 30 minutes after sunset and ends 30 minutes before sunrise.

(i) "Operator" means any financial institution or other business entity or any person who operates a remote service terminal, but does not include any person or entity whose primary function is to provide for the exchange, transfer or dissemination of electronic fund transfer data.

(j) "Public road" means any public right-of-way, including, but not limited to, structures, sidewalks, facilities, and appurtenances incidental thereto.

(k) "Remote Service Terminal" means any electronic information processing device which accepts or dispenses cash in connection with a credit, deposit or convenience account. The term does not include devices used solely to facilitate check guarantees or check authorizations or which are used in connection with the acceptance or dispensing of cash on a person-to-person basis, such as a store cashier or service desk representative.

#### 4-305-020 Intent.

*The intent of the City Council of the City of Chicago in enacting this chapter is to enhance the safety of consumers using remote service terminals in the City of Chicago without discouraging the placement of remote service terminals in locations convenient to consumers' homes and work places. Because decisions concerning safety at remote service terminals are inherently subjective, the standard of care applicable to the operators of remote service terminals is compliance with the objective standards and information requirements of this chapter.*

*It is not the intent of the City Council of the City of Chicago in enacting this chapter to impose a duty to relocate or modify remote service terminals upon the occurrence of a particular event or circumstance, but rather to establish a means for the evaluation of all remote service terminals as provided in this chapter.*

*A violation of the provisions of this chapter will not constitute negligence per se. Substantial compliance with the objective standards and information requirements of this chapter is prima facie evidence that the operator of the remote service terminal in question has provided adequate measures for the safety of users of the remote service terminal.*

**4-305-030 Safety Evaluation Procedures And Date Of Compliance.**

*On or before July 1, 1995, with respect to all existing installed remote service terminals in the City of Chicago, and any remote service terminals installed in the City of Chicago after July 1, 1994, the operator shall adopt procedures for evaluating the safety of the remote service terminals. These procedures shall include a consideration of the following:*

- (i) the extent to which the lighting for the remote service terminal complies or will comply with applicable standards;*
- (ii) the presence of landscaping, vegetation or other obstructions in the area of the remote service terminal, the access area and the defined parking area; and*
- (iii) the incidence and circumstance of crimes in the immediate neighborhood of the remote service terminal as reflected in the records of the local law enforcement agency of which the operator has actual knowledge. Each operator of a remote service terminal shall request copies of such records from the Superintendent of Police not less frequently than annually.*

**4-305-040 Procedures And Provisions For Adequate Lighting And Date Of Compliance.**

*(a) Each operator of a remote service terminal installed on or after July 1, 1994, shall comply with the provisions of this chapter commencing on the date the remote service terminal is installed. Compliance with the provisions of this chapter by operators as to remote service terminals existing as of July 1, 1994 shall be optional until July 1, 1995 and mandatory thereafter. This chapter shall apply to an operator of a remote service terminal only to the extent that the operator controls the access area or defined parking area to be lighted.*

*(b) If an access area or a defined parking area is not controlled by the operator of the remote service terminal, and if the person who leased the remote service terminal site to the operator controls the access area or defined parking area, the person who controls the access area or defined parking area shall comply with the provisions of this chapter as to any remote service terminals installed on or after July 1, 1995, commencing on the date the remote service terminal is installed and as to any remote service terminal existing as of July 1, 1994, commencing no later than on July 1, 1995.*

*(c) The operator or other person responsible for the remote service terminal shall provide lighting during the hours of darkness with respect to an open and operating remote service terminal and any defined parking*



*area, access area and the exterior of an enclosed remote service terminal installation according to the following standards:*

- (i) there shall be a minimum of ten candlefoot power at the face of the remote service terminal and extending in an unobstructed direction outward five feet; and*
- (ii) there shall be a minimum of two candlefoot power within 50 feet from all unobstructed directions from the face of the remote service terminal. In the event the remote service terminal is located within ten feet of the corner of the building and the remote service terminal is generally accessible from the adjacent side, there shall be a minimum of two candlefoot power along the first 40 unobstructed feet of the adjacent side of the building; and*
- (iii) there shall be a minimum of two candlefoot power in that portion of the defined parking area within 60 feet of the remote service terminal.*

#### *4-305-050 Notices To Customers And Date Of Compliance.*

*(a) The issuer of an access device shall furnish a customer receiving the device with a notice of basic safety precautions which the customer should employ while using a remote service terminal. This information shall be furnished by personally delivering or by mailing the information to each customer whose mailing address as to the account to which the access device relates is in the City of Chicago.*

*(b) If an access device is issued on or after July 1, 1995, the information described in this section shall be furnished at or before the time the customer is furnished with his or her access device. With respect to a customer to whom an access device has been issued prior to July 1, 1994, the information shall be delivered on or before July 1, 1995.*

*(c) Only one notice need be furnished per household, and if access devices are furnished to more than one customer for a single account or set of accounts or on the basis of a single application or other request for access device, only a single notice need be furnished in satisfaction of the notification responsibilities as to those customers.*

*(d) The information may be included with other disclosures related to the access device furnished to the customer, such as with any initial or periodic disclosure statement furnished pursuant to the federal Electronic Fund Transfer Act.*

**4-305-060 Record Keeping.**

**(a) Each operator of a remote service terminal shall maintain records for each separate remote service terminal location. These records are to be updated annually and should contain information on the following subjects:**

- (i) measures taken to comply with and maintain compliance with this chapter. Specifically, the procedures adopted pursuant to Section 3 of this chapter, including measures taken to comply with the lighting, landscaping, and notice requirements of this chapter; and**
- (ii) information on any criminal or threatening activity occurring at the remote terminal site, such information obtained either through actual knowledge or through police reports.**

**(b) Each operator of a remote service terminal located in the City of Chicago shall file a copy of the records to be maintained pursuant to clause (i) of Section 6(a) with the Clerk of the City of Chicago. These records must be updated by a filing with or certification to the Clerk of the City of Chicago made not less frequently than annually. Each operator of a remote service terminal located in the City of Chicago shall make records to be maintained pursuant to clause (ii) of Section 6(a) with respect to such remote service terminal available for inspection by the Superintendent of Police during normal business hours.**

**4-305-070 Remote Service Terminals To Which This Chapter Does Not Apply.**

**This chapter does not apply to any remote service terminal which is located:**

- (i) inside a building, unless it is an installation that exists for the sole purpose of providing an enclosure for the remote service terminal; or**
- (ii) inside a building, except to the extent a transaction can be conducted from outside the building; or**
- (iii) in any area, including any access area, building, enclosed space or parking area, that is not controlled by the operator.**

**4-305-080 Persons Or Entities To Which This Chapter Does Not Apply.**

**The provisions of this chapter shall not be construed to create any duty, responsibility or obligation for any person or entity whose primary function**

*is to provide for the exchange, transfer or dissemination of electronic fund transfer data and is not otherwise a financial institution or an operator, as defined in this chapter, and such person or entity shall have no liability or any nature to any customer or user of a remote service terminal and shall not be named in any action by a customer or user of a remote service terminal for any claim concerning any provision of this chapter or relating to the use or attempted use of a remote service terminal.*

SECTION 2. If any provision, clause, section, part or application of this chapter to any person or circumstance is declared invalid by any court of competent jurisdiction, such invalidity shall not affect, impair or render invalid the remainder hereof or its application to any other person or circumstance. It is hereby declared to be the legislative intent of the City Council that this chapter would have been adopted had such invalid provision, clause, section, part or application not been included herein.

SECTION 3. This ordinance shall take effect upon its passage and publication.

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**AGREED CALENDAR.**

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Alderman Burke moved to *Suspend the Rules Temporarily* for the purpose of including in the Agreed Calendar a series of resolutions presented by The Honorable Richard M. Daley, Mayor and Aldermen Burke, Jones, Streeter, Evans, Bialczak, Suarez and Schulter. The motion *Prevailed*.

On motion of Alderman Burke, the following proposed resolution was *Adopted* by a rising vote.

The following is said resolution as adopted:

*Presented By*

**ALDERMAN BURKE (14th Ward):**

**TRIBUTE TO LATE JUDGE SIDNEY A. JONES, JR.**

WHEREAS, Almighty God in his infinite wisdom has called Judge Sidney A. Jones, Jr. of the Cook County Circuit Court to his eternal reward at the age of eighty-four; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, During his long and distinguished career as a judge and an attorney, Judge Jones upheld the finest traditions of law enforcement, earning the respect and admiration of his colleagues; and

WHEREAS, While a practicing attorney, Judge Jones participated in and tried more civil rights cases than any other attorney in Chicago; and

WHEREAS, Judge Jones was a senior attorney for the United States Department of Labor's Wage and Hours Division during World War II; and

WHEREAS, In 1955, Judge Jones became the first African-American to be elected alderman of the 6th Ward; and

WHEREAS, Judge Jones was chosen as an associate judge of the Cook County Municipal Court in 1960 and became an associate judge of the Circuit Court of Cook County in 1964; and

WHEREAS, Judge Jones also served as director of the Mayor's License Commission under the late Mayor Harold Washington in the 1980s; and

WHEREAS, Judge Jones' hard work, dedication and sacrifice should serve as an example to all; and

WHEREAS, Judge Jones was a devoted husband to his wife, Fansayde, and a loving father to his children, Roma Jones Stewart, Judge Sidney A. Jones III and Laurel J. Boyd, to whom he passed on many of the same fine qualities he himself possessed in abundance; and

WHEREAS, His love of life and ability to live it to the fullest endeared Judge Jones to his family members, friends, and all who knew him and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Judge Jones will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the Chicago City Council, in meeting assembled this seventeenth day of November, 1993, do hereby commemorate Judge Sidney A. Jones, Jr. for his fruitful life and his years of dedicated service to the City of Chicago and Cook County, and do hereby extend our most sincere condolences to his family; and

*Be It Further Resolved*, That a suitable copy of this resolution be presented to the family of Judge Sidney A. Jones, Jr..

Thereupon, on motion of Alderman Burke, the remaining proposed resolutions and ordinance presented through the Agreed Calendar were *Adopted by yeas and nays as follows:*

*Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 47.*

*Nays -- None.*

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Sponsored by the elected city officers named below, respectively, said Agreed Calendar resolutions and ordinance, as adopted, read as follows (the italic heading in each case not being a part of the resolution or ordinance):

*Presented By*

**THE HONORABLE RICHARD M. DALEY, MAYOR:**

***TRIBUTE TO LATE MS. VIOLET JOANNE MERRITT.***

**WHEREAS, Violet Joanne Merritt, a longtime member of the Community Development Advisory Committee, died recently; and**

**WHEREAS, Violet Joanne Merritt dedicated her entire adult life to making a difference in Chicago's social service agencies; and**

**WHEREAS, She was born on November 10, 1948, to Esther Renee Merritt and John Merritt, the third of four children; and**

**WHEREAS, She graduated from Cornell Grammar School and was the co-valedictorian of the 1965 graduation class of Hirsch High School; and**

**WHEREAS, Violet Joanne Merritt received a Bachelor of Arts in Sociology from the University of Illinois in 1969; and Master of Arts in Gerontology from Roosevelt University in 1983; and in 1988, became a certified paramedic; and**

**WHEREAS, She was the first Black and the first female to be valedictorian of the Christ Hospital Paramedic Training Program; and**

WHEREAS, At the time of her death, she was the associate director of the Hull House Community Service Agency; and

WHEREAS, Violet Joanne Merritt was honored as Outstanding Young Woman of America in 1985, received national recognition from the United States Department of Housing and Urban Development for her contributions to fostering public/private partnerships with the First Aid Care Team Program and, in 1989, the Board of Directors of the Parkway Community House honored her as one of Chicago's Ten Outstanding Businesswomen; and

WHEREAS, She was also an active member of the National Association of RSVP Directors, the Gerontological Society of America, the National Council of Negro Women and the American Trauma Society; and

WHEREAS, She was also a member of the United Way Crusade of Mercy Volunteer Committee, and recently served as a C.P.R. instructor; and

WHEREAS, Violet Joanne Merritt was appointed by the late Mayor Harold Washington to co-chair the Community Development Advisory Committee, which she served on for eight years, lastly serving as vice-chairman; and

WHEREAS, She will be remembered by her friends and colleagues throughout Chicago for her lifetime of unselfish service to the people of Chicago and her commitment to public service; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the City Council of the City of Chicago, honor Violet Joanne Merritt for her fine career of public service, and her commitment to making Chicago a better place for all people; and

*Be It Further Resolved*, That suitable copies of this resolution be presented to the family of Violet Joanne Merritt as a token of our esteem.

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*Presented By*

**ALDERMAN MAZOLA (1st Ward):**

**CONGRATULATIONS EXTENDED TO OFFICER  
FRED A. PASCENTE ON HIS RETIREMENT  
FROM CHICAGO POLICE DEPARTMENT.**

WHEREAS, Fred A. Pascente was a Chicago police officer, retiring from that department on August 31, 1993; and

WHEREAS, Fred A. Pascente served with distinction and valor during his nearly twenty-five years as a Chicago police officer, attaining the rank of detective with Area 5 Property Crimes; and

WHEREAS, During his career with the department, Fred A. Pascente was awarded six department commendations and fifty honorable mentions for his outstanding service; and

WHEREAS, Fred A. Pascente was born at the area of West Taylor Street and South Western Avenue on the near west side and currently resides on the city's northwest side with his wife, May, and their three children; and

WHEREAS, Fred A. Pascente's service to the Chicago Police Department has made our city a safer place to live and work; now, therefore,

*Be It Resolved*, That the City Council of the City of Chicago commends Fred A. Pascente for his long and distinguished career and wishes him and his family best wishes in the future.

---

**OWNERS AND OPERATORS OF JEWELER'S CENTER AT  
MALLERS BUILDING HONORED FOR THEIR  
DEDICATION AND ACHIEVEMENTS.**

WHEREAS, On October 20, 1993 a ceremony was held to commemorate the restoration of the Jeweler's Center at the Mallers Building; and

WHEREAS, Said restoration has preserved the architectural beauty of the building's original design; and

WHEREAS, The Jeweler's Center has been a commercial landmark in our city since the turn of the century; and

WHEREAS, The renovation of the Jeweler's Center will encompass a new jeweler's club and precious stone trading center; and

WHEREAS, The Jeweler's Center trading center will be only the fourth such facility of its kind in the world; and

WHEREAS, The newly renovated Jeweler's Center will continue to ensure the status of the City of Chicago as a world center for commerce and industry; now, therefore,

*Be It Resolved by the City Council of the City of Chicago*, That the City Council honors and recognizes the achievement of owners and operators

of the Jeweler's Center for their work and dedication toward the City of Chicago and its citizens.

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*Presented By*

**ALDERMAN BURKE (14th Ward):**

**TRIBUTE TO LATE MR. VLADAS BUTENAS.**

WHEREAS, Almighty God in his infinite wisdom has called Vladas Butenas to his eternal reward at the age of sixty-nine; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Throughout his long and distinguished career, Mr. Butenas was a prominent figure in Chicago's Lithuanian community, earning the respect and admiration of his colleagues; and

WHEREAS, Mr. Butenas came to the United States from Lithuania in 1949 and settled in the Gage Park community; and

WHEREAS, Mr. Butenas began his career as a linotype operator for the *Chicago Sun-Times* and wrote for *Draugas*, the weekly Lithuanian community newspaper; and

WHEREAS, In 1978, Mr. Butenas moved to Washington and served as a radio broadcaster on the Lithuanian desk of Voice of America until his retirement in 1972; and

WHEREAS, Mr. Butenas was also the author of a two-volume account of the Lithuanian resistance movement against the Soviets; and

WHEREAS, Mr. Butenas was a devoted husband to his wife, Dalla, and a loving father to his sons, Gint and Eugene, to whom he passed on many of the same fine qualities he himself possessed in abundance; and

WHEREAS, His love of life and his ability to live it to the fullest endeared Mr. Butenas to his family members, friends, and all who knew him and enabled him to enrich their lives in ways they will never forget; and



WHEREAS, Mr. Butenas will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the Chicago City Council, in meeting assembled this seventeenth day of November, 1993, do hereby commemorate Vladas Butenas for his fruitful life and his years of dedicated service, and do hereby extend our most sincere condolences to his family; and

*Be It Further Resolved*, That a suitable copy of this resolution be presented to the family of Vladas Butenas.

---

*TRIBUTE TO LATE BISHOP ANDREW G. GRUTKA.*

WHEREAS, Almighty God in his infinite wisdom has called Bishop Andrew G. Grutka to his eternal reward at the age of eighty-four; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Bishop Grutka served as an assistant pastor in Elkhart, Indiana and as a pastor at Sacred Heart Church in East Chicago and at Holy Trinity Church in Gary, Indiana; and

WHEREAS, On Christmas Eve 1956, Bishop Grutka was chosen as the first bishop of the newly created Gary Diocese; and

WHEREAS, From 1957 to 1984, Bishop Grutka directed the Gary Diocese, where he was known for his commitment to children and his love of giving high school commencement addresses; and

WHEREAS, Bishop Grutka was treasurer of the Gary Urban League, vice president of the Gary Redevelopment Commission and former president of the Catholic Communication Foundation; and

WHEREAS, In recognition of his hard work, dedication and sacrifice, Bishop Grutka was awarded the American Legion Civic Merit Award, the University of Evansville Medal of Honor, the National Association for the Advancement of Colored People's "Roy Wilkens Award" and was inducted into the Gary Hall of Fame; and

WHEREAS, Bishop Grutka was also named a Sagamore of the Wabash, a title conferred by the Governor of Indiana to recognize distinguished Indiana citizens; and

WHEREAS, His love of life and his ability to live it to the fullest endeared Bishop Grutka to family members, friends, and all who knew him and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Bishop Grutka will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the Chicago City Council, in meeting assembled this seventeenth day of November, 1993, do hereby commemorate Bishop Andrew G. Grutka for his fruitful life and his years of dedicated service, and do hereby extend our most sincere condolences to his family; and

*Be It Further Resolved*, That a suitable copy of this resolution be presented to the family of Bishop Andrew G. Grutka.

---

*TRIBUTE TO LATE MR. JOHN J. LAVINA III.*

WHEREAS, Almighty God in his infinite wisdom has called John J. Lavina III to his eternal reward at the age of thirty-six; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Mr. Lavina was chairman of the board of the Greater Chicago Food Depository, the largest food bank in the country; and

WHEREAS, Before becoming chairman of the board, Mr. Lavina served as chairman of the depository's executive committee, finance committee and development committee; and

WHEREAS, Mr. Lavina was also a program manager for services strategy at IBM, where he was a key person in helping IBM expand their services in the Midwest; and

WHEREAS, Mr. Lavina was a devoted husband to his wife, Susan, and a loving father to his children, Michael and Rose, to whom he passed on many of the same fine qualities he himself possessed in abundance; and

WHEREAS, His love of life and his ability to live it to the fullest endeared Mr. Lavina to his family members, friends and all who knew him and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Mr. Lavina will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the Chicago City Council, in meeting assembled this seventeenth day of November, 1993, do hereby commemorate John J. Lavina III for his fruitful life and his years of dedicated service, and do hereby extend our most sincere condolences to his family; and

*Be It Further Resolved*, That a suitable copy of this resolution be presented to the family of John J. Lavina III.

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*TRIBUTE TO LATE MR. JOHN F. MC CARTHY.*

WHEREAS, Almighty God in his infinite wisdom has called John F. McCarthy to his eternal reward at the age of eighty-four; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Throughout his long and distinguished career, Mr. McCarthy upheld the finest traditions of the legal profession, earning the respect and admiration of his colleagues; and

WHEREAS, Mr. McCarthy was director and chief attorney of the Chicago Metropolitan Rent Control Office from 1942 until 1944; and

WHEREAS, In 1945, Mr. McCarthy and Robert E. Levin founded the law firm of McCarthy and Levin; and

WHEREAS, Mr. McCarthy served as secretary of the Neighborhood Rehabilitation Commission for the City of Chicago in 1961 and served as chairman of the Attorney Registration Commission of the Supreme Court of Illinois in 1973 and 1974; and

WHEREAS, From 1971 until 1985, Mr. McCarthy served as the general counsel for the Chicago Bar Association, where he never lost a case; and

WHEREAS, Mr. McCarthy was a devoted husband to his wife, Margaret, and a loving father to his children, Nancy, Mary Spain, John and James, to whom he passed on many of the same fine qualities he himself possessed in abundance; and

WHEREAS, His love of life and his ability to live it to the fullest endeared Mr. McCarthy to his family members, friends and all who knew him and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Mr. McCarthy will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the Chicago City Council, in meeting assembled this seventeenth day of November, 1993, do hereby commemorate John F. McCarthy for his fruitful life and his years of dedicated service to the City of Chicago, and do hereby extend our most sincere condolences to his family; and

*Be It Further Resolved*, That a suitable copy of this resolution be presented to the family of John F. McCarthy.

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*TRIBUTE TO LATE JUDGE GEORGE W. UNVERZAGT, JR.*

WHEREAS, Almighty God in his infinite wisdom has called Judge George W. Unverzagt, Jr. of the Second Judicial District Appellate Court to his eternal reward at the age of sixty-two; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Throughout his long and distinguished career, Judge Unverzagt upheld the finest traditions of the legal system, earning the respect and admiration of his colleagues; and

WHEREAS, Judge Unverzagt began his career as an attorney for the Chicago Burlington & Quincy Railroad Company and was practicing law in DuPage County from 1961 until 1970; and

WHEREAS, Judge Unverzagt served as an alderman in Elmhurst, Republican precinct captain in Addison Township and village attorney in Willowbrook, Villa Park, Wayne and Oak Brook; and

WHEREAS, In 1970, Judge Unverzagt was elected to the 18th Judicial Circuit, where he served as chief judge in DuPage County from 1975 to 1979; and

WHEREAS, Judge Unverzagt was assigned in 1979 to the Appellate Court, where he was elected to a ten year term in 1980 and retained in 1990; and

WHEREAS, Judge Unverzagt's hard work, dedication and sacrifice should serve as an example to all; and

WHEREAS, Judge Unverzagt was a devoted husband to his wife, Elvera, and a loving father to his children, Frederick, William, Laura and Sue Williams, and his stepchildren, Glenn Palmer, William Palmer, Sue Greeley and JoAnne Cooper, to whom he passed on many of the same fine qualities he himself possessed in abundance; and

WHEREAS, His love of life and his ability to live it to the fullest endeared Judge Unverzagt to his family members, friends, and all who knew him and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Judge Unverzagt will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the Chicago City Council, in meeting assembled this seventeenth day of November, 1993, do hereby commemorate Judge George W. Unverzagt, Jr. for his fruitful life and his years of dedicated service, and do hereby extend our most sincere condolences to his family; and

*Be It Further Resolved*, That a suitable copy of this resolution be presented to the family of Judge George W. Unverzagt, Jr..

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**EXPRESSION OF SUPPORT TO AMERITECH ILLINOIS  
"ADVANTAGE ILLINOIS" PROPOSAL PENDING  
BEFORE ILLINOIS STATE COMMERCE  
COMMISSION.**

WHEREAS, Chicago has a rich heritage of firsts in telecommunications technology -- the first United States city where fiber optic cable was installed, the first city with cellular telephone service; and

WHEREAS, Continuing affordable access to a state-of-the-art telecommunications network is essential to the competitiveness of Chicago's business and financial community in a global information economy; and

WHEREAS, Interactive video and other advanced telecommunications services can expand educational opportunity, improve access to health care and promote independent living for the physically challenged and elderly; and

WHEREAS, Regulation of telephone companies has relied on the regulation of earnings as a component of consumer protection; and

WHEREAS, Recent trends in state and federal regulations have recognized that regulation of earnings may no longer be the appropriate basis for regulations; and

WHEREAS, Consumer interests can be protected by establishing reasonable ceilings for telephone rates while allowing earnings to rise and fall based on the marketplace and a company's efficiency; and

WHEREAS, Ameritech/Illinois Bell has a regulatory reform proposal before the Illinois Commerce Commission commonly known as Advantage Illinois; and

WHEREAS, Advantage Illinois freezes basic residential telephone rates until 1997 and guarantees that changes in overall telephone rates would be capped below the inflation rate; and

WHEREAS, Ameritech has pledged to spend Three Billion Dollars over five years to modernize and expand its Illinois network as a part of its proposal and if approved Ameritech Illinois has agreed to:

1. Support the development of a job corps facility in Chicago by connecting it and selected City Colleges with fiber optic technology; and
2. Deploy fiber optic technology over the next one to two years to two industrial corridors targeted by the City's Model Corridor Program planned investment; and
3. Work closely with the Department of Planning and Development to determine the appropriate deployment of fiber optic technology to the remaining industrial corridors with the objective of deployment to all corridors within five years; and
4. Link the Chicago Public Library System via fiber optic technology, beginning, possibly, with links between the Harold Washington Library and its regional affiliates; and

WHEREAS, This plan does not deregulate local telephone service, or diminish the oversight authority of the Illinois Commerce Commission, or diminish the right of consumer advocates to challenge the reasonableness of Ameritech's rates; and

WHEREAS, This plan will help keep jobs in Chicago, help the local economy and help establish Illinois' reputation for regulatory leadership in telecommunications; now, therefore,

*Be It Resolved*, That the Chicago City Council urges the City of Chicago to support the Ameritech Illinois "Advantage Illinois" proposal currently pending before the Illinois State Commerce Commission as an important initiative to promoting investment in Chicago and the development of state-of-the-art information age services.

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*Presented By*

**ALDERMAN JONES (15th Ward):**

**AUTHORIZATION TO HONORARILY DESIGNATE PORTION  
OF SOUTH HAMILTON AVENUE AS "DR  
JOSEPH PAUL EASTERLING DRIVE".**

WHEREAS, Dr. Joseph Paul Easterling, founder and pastor of Monument of Love Church of God in Christ on Chicago's great southwest side, is one of Chicago's great leaders of vision; and

WHEREAS, Dr. Joseph Paul Easterling, has built his church and simultaneously has brought beauty and inspiration to the neighborhood as well as to his own congregation; and

WHEREAS, Most recently, Pastor Joseph Paul Easterling is beautifying the block along South Hamilton Avenue between West 67th Street and West 68th Street, which it is hoped will one day house educational facilities related to Monument of Love Church, and it is both fitting and proper to render an honorary street-name designation for this portion of South Hamilton Avenue; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

**SECTION 1.** That the City of Chicago Department of Transportation is hereby authorized to allow honorary street signs for that portion of South Hamilton Avenue lying between West 67th Street and West 68th Street.

The honorary signs shall designate this block as "Dr. Joseph Paul Easterling Drive".

SECTION 2. This ordinance shall be in full force and effect from and after its date of passage and due publication.

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*Presented By*

**ALDERMAN STREETER (17th Ward):**

**REVEREND EDWARD CLARK HONORED FOR HIS MANY  
CONTRIBUTIONS TO GOOD HOPE MISSIONARY  
BAPTIST CHURCH AND PORTION OF SOUTH  
UNION STREET HONORARILY DESIGNATED  
AS "REVEREND EDWARD CLARK, SR.  
DRIVE".**

WHEREAS, In the State of Mississippi, Yazoo County, City of Yazoo, September 27, 1941, a son was born to John and Annie Clark. That son was given the name, Edward Clark; and

WHEREAS, At the young age of twelve Reverend Clark accepted Christ into his life. He was converted and joined the Good Hope Church in Tchula, Mississippi, in Holmes County. At the age of fifteen, he desired to be and became a Sunday School teacher. At the age of sixteen, he served as Sunday School superintendent and continued to serve in that capacity until age eighteen. Reverend Clark realized God was preparing him to do great things and he remained active in the church, doing the will of God and aiding his fellow man; and

WHEREAS, In 1959 Reverend Clark moved to Chicago, Illinois and in 1960 married Bernice Horton. In 1966 he started a trucking business; and

WHEREAS, On his arrival in Chicago, Reverend Clark united with Saint Paul Baptist Church under the pastorate of Reverend J. J. Taylor. He was a member of the choir and served on the deacon's board. It was his joy to participate in church activities and aid in the expansion of the membership by spreading the word of God. Reverend Clark remained dutiful and faithful with Saint Paul Baptist Church from 1959 to 1978; and

WHEREAS, Reverend Clark attended four years of seminary training at Moody Bible Institute from 1974 to 1977; and



WHEREAS, Being led by the Holy Spirit, Reverend Clark felt compelled to organize a mission. Several meetings were held for this specific purpose. One special meeting held at Trinity Lutheran Church, 1430 West 100th Place in Chicago finalized the dream. From this meeting, it was moved and unanimously seconded to name the church Good Hope Missionary Baptist Church and Reverend Clark was nominated by acclamation as pastor of the newly founded Good Hope Missionary Baptist Church; and

WHEREAS, The church services were held at Trinity Lutheran Church until 1984. Since that time services have been held at several locations until 1985 at which time the Lord inspired Pastor Clark to remodel the building at 857 West 79th Street. They moved to a new location at 857 West 79th Street in March, 1985. In July of the same year the church building burned; and

WHEREAS, Pastor Clark kept the faith and continued to lead the flock God had given him. They continued to worship together in two fellow churches that opened their doors to them; and

WHEREAS, Through it all, Pastor Clark has reached out to his members, the community and all his fellow men. We are now blessed with our present church home at 7101 South Union Avenue; and

WHEREAS, We, the members of Good Hope, want to show our appreciation to our pastor for his service to God and his fellow men by honorarily naming South Union Avenue from 7100 south to 7300 south as "Reverend Edward Clark, Sr. Drive"; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the City Council, gathered here this seventeenth day of November, 1993, A.D., do hereby honor Reverend Clark for his many accomplishments and services to the community; and

*Be It Further Resolved*, That a suitable copy of this resolution be presented to Reverend Edward Clark, Sr. and his church family.

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**CONGRATULATIONS EXTENDED TO MRS. ETHEL FRANKLIN  
ON HER RETIREMENT FROM BOARD OF EDUCATION.**

WHEREAS, Ethel Franklin has been an outstanding citizen of the 17th Ward for twenty-eight years. Her participation includes serving as an election judge and secretary of the South Emerald Street Block Club; and

WHEREAS, Ethel has been married for thirty-seven years to James Franklin and is the mother of two children, Victor and Karen. She instilled in her children a strong work ethic, a will to succeed and a giving disposition. They are living up to her expectations; and

WHEREAS, Mrs. Franklin has reached out and opened her heart and home to the needy, especially a young man named Jamale Bivins, who has since returned to his home; and

WHEREAS, Ethel worked for Illinois Bell for over ten years. While there she received many awards and citations for her humanitarian services to the community. She retired from the Board of Education on June 29, 1993 after working at several elementary schools, including Paul Cuffee and Ninos; and

WHEREAS, Mrs. Franklin's retirement will provide her with more time to give of her abilities, time and talent to become a more integral part of serving her community; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the City Council, gathered here this seventeenth day of November, 1993, A.D., do hereby express our congratulations to Ethel Franklin on her retirement and commitment to human services; and

*Be It Further Resolved*, That a suitable copy of this resolution be prepared and presented to Mrs. Ethel Franklin.

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*Presented By*

**ALDERMAN EVANS (21st Ward):**

**TRIBUTE TO LATE MR. SHAUN MICHAEL THOMAS CAREY.**

WHEREAS, God in his almighty wisdom has called Shaun Michael Thomas Carey to his eternal reward; and

WHEREAS, Shaun Michael Thomas Carey departed this life October 31, 1993; and

WHEREAS, Shaun Michael Thomas Carey was born December 31, 1978 to Gina Carey Bell and Clifford Pannell; and

WHEREAS, Shaun was a first year student at Mount Carmel High School, having completed his elementary school years at Holy Angels School; and

WHEREAS, Shaun was an outgoing, generous and warm-hearted child who touched the heart of anyone he came in contact with; and

WHEREAS, Shaun was an aspiring star athlete, who also had numerous other talents and gifts, and was a true leader; and

WHEREAS, Shaun leaves behind to mourn his loving mother; father; stepfather, Willie Bell; two brothers, Dominique and Shaquille; one stepbrother, ThaShawn; two stepsisters, Kim and Schmicks; grandparents, Walter and Ella Carey and Earl and Jeanette Pannell; great-grandmothers, Loretta Kemp and Lula Carey; an uncle and aunt, Derek and Wanda Carey; an aunt, Deborah, and a host of relatives and friends who will deeply miss him; now, therefore,

*Be It Resolved*, That Mayor Richard M. Daley and the Chicago City Council extend their deepest sympathies to the bereaved family of Shaun Michael Thomas Carey; and

*Be It Further Resolved*, That a suitable copy of this resolution be presented to the family of Shaun Michael Thomas Carey.

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*Presented By*

**ALDERMAN LASKI (23rd Ward):**

**CONGRATULATIONS EXTENDED TO WINKY FOOD  
PRODUCTS, INC. ON ITS TWENTY-FIFTH  
ANNIVERSARY.**

WHEREAS, Winky Food Products, Inc., a thriving and community-conscious business on Chicago's great southwest side, was founded in 1968 by William F. Winkler, President, and is thus celebrating its silver anniversary; and

WHEREAS, Beginning with the production of one ready-to-eat dessert in the rear of a Chicago hot dog stand, Winky Food Products, Inc., grew over the years into a producer of gelatin desserts with clients throughout the nation. The company's amazing growth necessitated a move to Cicero, Illinois, but in January, 1988, with annual sales reaching the Five Million Dollar mark, Winky Food Products, Inc., moved back to Chicago and is

currently located at 5251 South Millard Avenue. Its grateful community and City join in celebrating its twenty-fifth anniversary of success and expansion; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this seventeenth day of November, 1993, A.D., do hereby offer our heartiest congratulations to Winky Food Products, Inc., its president, William F. Winkler and its entire staff on the company's twenty-fifth anniversary, and we express our sincere hopes for its continuing success and prosperity; and

*Be It Further Resolved*, That a suitable copy of this resolution be prepared and presented to Winky Food Products, Inc..

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*Presented By*

**ALDERMAN BIALCZAK (30th Ward) And  
ALDERMAN SUAREZ (31st Ward):**

**CONGRATULATIONS EXTENDED TO PIONEER BANK  
AND TRUST COMPANY ON ITS EIGHTIETH  
ANNIVERSARY.**

WHEREAS, Pioneer Bank and Trust Company is proudly celebrating its eightieth anniversary; and

WHEREAS, Pioneer Bank opened its doors in 1913 in a small building on the northeast corner of West North Avenue and North Pulaski Road; and

WHEREAS, In 1926 Pioneer Bank moved into its new, grandiose location just across the street at 4000 West North Avenue, Pioneer's current home; and

WHEREAS, Pioneer Bank was one of two north side banks which did not close its doors during the great depression and attributes its longevity and success to its dedication to the surrounding communities; and

WHEREAS, Pioneer Bank received an Outstanding C.R.A. (Community Reinvestment Act) rating; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this seventeenth day of November, 1993,

A.D., do hereby extend our gratitude and congratulations to the Pioneer Bank and Trust Company as they celebrate their eightieth anniversary; and

*Be It Further Resolved*, That a suitable copy of this resolution be prepared and given to Pioneer Bank and Trust Company.

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*Presented By*

**ALDERMAN NATARUS (42nd Ward):**

**TRIBUTE TO LATE JUDGE LOUIS A. WEXLER.**

WHEREAS, Almighty God in his infinite mercy and wisdom called The Honorable Louis A. Wexler to his eternal reward on the second day of November, nineteen hundred and ninety-three; and

WHEREAS, Judge Louis A. Wexler was a graduate of Austin High School, Crane College and DePaul University Law School; and

WHEREAS, Judge Louis A. Wexler was an assistant corporation counsel of the City of Chicago for many years; and

WHEREAS, Judge Louis A. Wexler was elected a Circuit Court judge in 1964; and

WHEREAS, As an assistant corporation counsel and a judge, Judge Louis A. Wexler aggressively prosecuted slumlords and established Chicago's Housing Court; and

WHEREAS, Under his leadership, more than 1,200 buildings were torn down annually; and

WHEREAS, Judge Louis A. Wexler also worked as a Criminal Court judge and presided over many notable trials including the trial of the gang leaders charged in the 1970 sniper killings of Chicago Patrol Officer Anthony Rizzato and Sergeant James Severin; and

WHEREAS, Judge Louis A. Wexler was a member of the Illinois Bar Association, the American Bar Association, the Chicago Bar Association, and the Decalogue Society of Lawyers; and

WHEREAS, Judge Louis A. Wexler also devoted his time and services as a board member of the George Goldman Home for the Aged in Niles, Illinois; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the City Council of the City of Chicago, assembled in meeting this seventeenth day of November, nineteen hundred and ninety-three, do hereby express our deepest sorrow at the passing of Judge Louis A. Wexler, and do also extend to his beloved wife, Ruth; his two daughters, Rhoda and Suzanne; his son, Bruce; and his six grandchildren, our deepest and most sincere condolences on the occasion of their profound loss. Judge Louis A. Wexler was a fine man who will be sorely missed by all; and

*Be It Further Resolved*, That a suitable copy of this resolution be prepared and presented to the family of Judge Louis A. Wexler.

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*Presented By*

**ALDERMAN HANSEN (44th Ward):**

**CONGRATULATIONS EXTENDED TO OFFICER  
LEO E. WALTERS ON HIS RETIREMENT  
FROM CHICAGO POLICE  
DEPARTMENT.**

WHEREAS, On August 15, 1993, Leo E. Walters retired after more than thirty-two years of service with the Chicago Police Department; and

WHEREAS, During the whole of that time Leo E. Walters served with extraordinary diligence and devotion to duty, receiving no less than eighty-nine honorable mentions for acts of skill and bravery; and

WHEREAS, On one of these occasions, Leo E. Walters apprehended two perpetrators of an aggravated kidnapping; and

WHEREAS, On another of these occasions, Leo E. Walters rescued a four-year old girl who had been kidnapped; and

WHEREAS, Leo E. Walters has also been a devoted family man raising with his loving wife Nancy, two fine children, Leo, Jr., and Elizabeth Kramer, who are now responsible citizens in their own right; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the City Council of the City of Chicago, assembled here this seventeenth day of November, 1993, express our thanks to Leo E. Walters for his many years of public service and devotion to duty, congratulate him on his retirement, and wish him many years of happiness in the company of his wife and family; and

*Be It Further Resolved*, That a suitable copy of this resolution be prepared for presentation to Leo E. Walters.

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*Presented By*

**ALDERMAN SCHULTER (47th Ward):**

**CHICAGO'S RHEINISCHER VEREIN SOCIAL GROUP SALUTED  
ON CELEBRATION OF ITS ONE HUNDRED FOURTH  
ANNUAL MARDI GRAS.**

WHEREAS, The Rheinischer Verein, a social group made up of descendents and friends of Germans who migrated to Chicago in the last century, is beginning its one hundred fourth year of upholding the tradition of Fasching, or Mardi Gras; and

WHEREAS, Every year, a prince and princess are selected to reign over the many events the Rheinischer Verein sponsors during the Mardi Gras season; this year the royal couple's rule began November 11; and

WHEREAS, The Rheinischer Verein, in sponsoring German traditions and events in Chicago since 1890, has become a tradition in itself, and as always its colorful happenings are eagerly anticipated; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this seventeenth day of November, 1993, do hereby salute Chicago's Rheinischer Verein as it begins its one hundred fourth year of the celebration of Mardi Gras in the authentic and carefully preserved German tradition, and extend to this outstanding group our best wishes for the future; and

*Be It Further Resolved*, That a suitable copy of this resolution be prepared and presented to the Rheinischer Verein.

**MATTERS PRESENTED BY THE ALDERMEN.**

*(Presented By Wards, In Order, Beginning With The Fiftieth Ward)*

Arranged under the following subheadings:

1. Traffic Regulations, Traffic Signs and Traffic-Control Devices.
2. Zoning Ordinance Amendments.
3. Claims.
4. Unclassified Matters (arranged in order according to ward numbers).
5. Free Permits, License Fee Exemptions, Cancellation of Warrants for Collection and Water Rate Exemptions, Et Cetera.

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**1. TRAFFIC REGULATIONS, TRAFFIC SIGNS  
AND TRAFFIC-CONTROL DEVICES.**

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*Referred* -- ESTABLISHMENT OF LOADING ZONES  
AT SUNDRY LOCATIONS.

The aldermen named below presented proposed ordinances to establish loading zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location, Distance And Time
<b>MAZOLA</b> (1st Ward)	South Wells Street, at 801 -- at all times -- daily -- fifteen minute limit (tow zone);
<b>MEDRANO</b> (25th Ward)	South Ashland Avenue, at 1813, for a distance of 25 feet at all times -- no exceptions;



Alderman	Location, Distance And Time
<i>MELL</i> (33rd Ward)	North Milwaukee Avenue, at 2206 -- 9:30 A.M. to 6:00 P.M. -- daily;
<i>GILES</i> (37th Ward)	North Pulaski Road (east side) at 829 -- 7:00 A.M. to 4:00 P.M. -- Monday through Friday;
<i>NATARUS</i> (for 43rd Ward)	North Lincoln Park West, at 2056 (alongside West Dickens Avenue side of building) 8:00 A.M. to 12:00 Midnight -- daily (tow zone) (valet service);
<i>BLOOM</i> for <i>MOORE</i> (49th Ward)	North Sheridan Road, at 7007 -- 6:00 P.M. to 1:00 A.M. -- no exceptions (valet service).

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*Referred* -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED  
LOADING ZONE AT 2200 WEST LAWRENCE AVENUE.

Alderman Schulter (47th Ward) presented a proposed ordinance to amend a previously passed ordinance which established loading zones on portions of specified public ways by striking the words: "West Lawrence Avenue, at 2200 -- at all times", which was *Referred to the Committee on Traffic Control and Safety*.

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*Referred* -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED  
LOADING ZONE ON PORTION OF NORTH  
SHEFFIELD AVENUE.

Alderman Hansen (44th Ward) presented a proposed ordinance to amend an ordinance passed by the City Council on April 29, 1992 (Council Journal of

Proceedings, page 15389) which established loading zones on portions of specified public ways by striking the words: "North Sheffield Avenue (east side) from a point 32 feet north of West George Street, to a point 48 feet north thereof -- 9:00 A.M. to 12:00 Midnight" and inserting in lieu thereof: "North Sheffield Avenue (east side) from a point 32 feet north of West George Street, to a point 48 feet north thereof -- 9:00 A.M. to 2:00 A.M.", which was *Referred to the Committee on Traffic Control and Safety.*

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*Referred --* ESTABLISHMENT OF ONE-WAY TRAFFIC RESTRICTION  
ON PORTION OF EAST 118TH STREET.

Alderman Buchanan (10th Ward) presented a proposed ordinance to restrict the movement of traffic to a westerly direction on East 118th Street, from South Avenue G to South Ewing Avenue, which was *Referred to the Committee on Traffic Control and Safety.*

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*Referred --* AMENDMENT OF ORDINANCE WHICH ESTABLISHED  
ONE-WAY TRAFFIC RESTRICTION ON PORTION  
OF WEST CORTEZ STREET.

Alderman Gabinski (32nd Ward) presented a proposed ordinance to amend a previously passed ordinance which restricted the flow of traffic to a single direction on portions of specified public ways by striking the words: "West Cortez Street, from North Noble Street to North Ashland Avenue -- westerly", which was *Referred to the Committee on Traffic Control and Safety.*

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*Referred --* AMENDMENT OF ORDINANCE WHICH ESTABLISHED  
ONE-WAY TRAFFIC RESTRICTION ON PORTION  
OF NORTH DRAKE AVENUE.

Alderman Mell (33rd Ward) presented a proposed ordinance to amend a previously passed ordinance which restricted the flow of traffic to a single direction on portions of specified public ways by striking the words: "North Drake Avenue, one-way northerly, from West Montrose Avenue to the first

alley north thereof", which was *Referred to the Committee on Traffic Control and Safety*.

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*Referred --* AMENDMENT OF ORDINANCE WHICH ESTABLISHED  
ONE-WAY TRAFFIC RESTRICTION ON PORTION  
OF NORTH FRANCISCO AVENUE.

Alderman Mell (33rd Ward) presented a proposed ordinance to amend a previously passed ordinance which restricted the flow of traffic to a single direction on portions of specified public ways by striking the words: "North Francisco Avenue, one-way, from West Fullerton Avenue to the first alley north thereof", which was *Referred to the Committee on Traffic Control and Safety*.

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*Referred --* PROHIBITION OF PARKING AT ALL TIMES  
AT DESIGNATED LOCATIONS.

The aldermen named below presented proposed ordinances to prohibit at all times the parking of vehicles at the locations designated and for the distances specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location And Distance
<i>STEELE</i> (6th Ward)	South Prairie Avenue, at 8621 (except for handicapped);
	South Vernon Avenue, at 8401 (except for handicapped);
	East 95th Street, at 534 (except for handicapped);
<i>DIXON</i> (8th Ward)	South Oregon Avenue, at 7712 (except for handicapped);

Alderman	Location And Distance
<i>HUELS</i> (11th Ward)	South Lowe Avenue, at 3835 (except for handicapped);  South Union Avenue, at 4539 (except for handicapped);
<i>MADRZYK</i> (13th Ward)	South Albany Avenue, at 6037 (except for handicapped);  South Lamon Avenue, at 6404 (except for handicapped);
<i>STREETER</i> (17th Ward)	West 72nd Place, at 1465 (except for handicapped);
<i>MURPHY</i> (18th Ward)	South Francisco Avenue, at 8125 (except for handicapped);
<i>MUNOZ</i> (22nd Ward)	South Millard Avenue, at 3051 (except for handicapped);
<i>LASKI</i> (23rd Ward)	South Austin Avenue, at 5124 (except for handicapped);  South Kedvale Avenue, at 4948 (except for handicapped);  South Kilbourn Avenue, at 5247 (except for handicapped);
<i>BIALCZAK</i> (30th Ward)	North Parkside Avenue, at 2722 (except for handicapped);
<i>SUAREZ</i> (31st Ward)	West Kamerling Avenue, at 4022 (except for handicapped);

Alderman	Location And Distance
<i>BANKS</i> (36th Ward)	North Natoma Avenue, at 3430 (except for handicapped);
<i>GILES</i> (37th Ward)	North Latrobe Avenue, at 735 (except for handicapped);  North Lockwood Avenue, at 1151 (except for handicapped);
<i>LAURINO</i> (39th Ward)	North Central Park Avenue, at 4849 (except for handicapped);  North Lawndale Avenue, at 6317 (except for handicapped);
<i>LEVAR</i> (45th Ward)	North Latrobe Avenue, at 5354 (except for handicapped);  North Spokane Avenue, at 6350 (driveway);  West Strong Street, at 5040 (except for handicapped).

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*Referred* -- AMENDMENT OF ORDINANCE WHICH  
ESTABLISHED PARKING PROHIBITION AT  
ALL TIMES AT 3906 NORTH  
KEDVALE AVENUE.

Alderman Bialczak (30th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "North Kedvale Avenue, at 3906 (Handicapped Permit 3044)", which was *Referred to the Committee on Traffic Control and Safety*.

*Referred* -- AMENDMENT OF ORDINANCE WHICH  
ESTABLISHED PARKING PROHIBITION AT  
ALL TIMES AT 912 NORTH  
KEYSTONE AVENUE.

Alderman Giles (37th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "North Keystone Avenue, at 912 (handicapped permit parking)", which was *Referred to the Committee on Traffic Control and Safety*.

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*Referred* -- AMENDMENT OF ORDINANCE WHICH  
ESTABLISHED PARKING PROHIBITION AT  
ALL TIMES AT 6243 SOUTH  
KOSTNER AVENUE.

Alderman Madrzyk (13th Ward) presented a proposed ordinance to amend an ordinance passed by the City Council on February 10, 1993 (Council Journal of Proceedings, page 2856) which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "South Kostner Avenue, at 6243 (handicapped)", which was *Referred to the Committee on Traffic Control and Safety*.

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*Referred* -- AMENDMENT OF ORDINANCE WHICH  
ESTABLISHED PARKING PROHIBITION AT  
ALL TIMES AT 4544 NORTH  
MARMORA AVENUE.

Alderman Levar (45th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "North Marmora Avenue, at 4544 (Handicapped Permit 6138)", which was *Referred to the Committee on Traffic Control and Safety*.

*Referred* -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED  
PARKING PROHIBITION AT ALL TIMES AT  
2627 WEST 23RD STREET.

Alderman Medrano (25th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "West 23rd Street, at 2627 (Handicapped Permit 5894)", which was *Referred to the Committee on Traffic Control and Safety*.

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*Referred* -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED  
PARKING PROHIBITION AT ALL TIMES AT  
3310 WEST 59TH PLACE.

Alderman Madrzyk (13th Ward) presented a proposed ordinance to amend an ordinance passed by the City Council on June 12, 1991 (Council Journal of Proceedings, page 1759) which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "West 59th Place, at 3310 (handicapped)", which was *Referred to the Committee on Traffic Control and Safety*.

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*Referred* -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED  
PARKING PROHIBITION DURING SPECIFIED HOURS AT  
6343 TO 6359 NORTH WHIPPLE STREET.

Alderman Stone (50th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles on portions of the public way during specified hours by striking the words: "North Whipple Street (east side) from 6343 to 6359 -- 7:30 A.M. to 4:00 P.M. -- on all school days (School Zone)", which was *Referred to the Committee on Traffic Control and Safety*.

*Referred* -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED  
PARKING PROHIBITION AT 4100 NORTH  
ROCKWELL STREET.

Alderman Schulter (47th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles on portions of specified public ways by striking the words: "North Rockwell Street, at 4100 (alongside of 2620 West Belle Plaine Avenue) handicapped parking", which was *Referred to the Committee on Traffic Control and Safety*.

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*Referred* -- RELOCATION OF PARKING PROHIBITION  
TO 6652 SOUTH CAMPBELL AVENUE.

Alderman Jones (15th Ward) presented a proposed ordinance to relocate a parking prohibition from its current location at 6438 South Wolcott Avenue to a new location at 6652 South Campbell Avenue (Handicapped Permit 6629), which was *Referred to the Committee on Traffic Control and Safety*.

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*Referred* -- ESTABLISHMENT OF RESIDENTIAL PERMIT  
PARKING ZONES AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed orders to establish residential permit parking zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location, Distance And Times
LASKI (23rd Ward)	South Melvina Avenue (both sides) between West 54th Street and the first alley south thereof -- at all times;



Alderman	Location, Distance And Times
<i>SUAREZ</i> (31st Ward)	North Keystone Avenue (both sides) in the 1500 block -- at all times;
<i>GILES</i> (37th Ward)	West St. Paul Avenue (both sides) in the 4900 block -- at all times;
<i>ALLEN</i> (38th Ward)	North New England Avenue (east side) in the 3800 block -- 8:00 A.M. to 4:00 P.M. -- Monday through Friday;
<i>DOHERTY</i> (41st Ward)	North Nina Avenue (both sides) from North West Circle Avenue to the first alley northeast thereof -- at all times (extension to Zone 20).

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*Referred* -- DESIGNATION OF SERVICE DRIVE/DIAGONAL  
PARKING ON PORTIONS OF WEST  
SUNNYSIDE AVENUE.

Alderman Schulter (47th Ward) presented a proposed ordinance to designate a service drive and permit diagonal parking on the north side of West Sunnyside Avenue, from North Ravenswood Avenue to a point 120 feet west thereof, which was *Referred to the Committee on Traffic Control and Safety*.

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*Referred* -- AUTHORIZATION FOR INSTALLATION OF AUTOMATIC  
TRAFFIC CONTROL SIGNALS AT INTERSECTION  
OF WEST AINSLIE STREET AND  
NORTH KEDZIE AVENUE.

Alderman Laurino (39th Ward) presented a proposed order directing the Commissioner of Transportation to install automatic traffic control signals at

the intersection of West Ainslie Street and North Kedzie Avenue, for children of the Hibbard School, which was *Referred to the Committee on Traffic Control and Safety.*

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*Referred --* CONSIDERATION FOR INSTALLATION OF "FLASHING" SIGNALS ON WEST 83RD STREET AT INTERSECTION WITH SOUTH RICHMOND STREET.

Alderman Murphy (18th Ward) presented a proposed order directing the Commissioner of Transportation to give consideration to the installation of "flashing" signals for east and westbound traffic on West 83rd Street, at its intersection with South Richmond Street (school zone), which was *Referred to the Committee on Traffic Control and Safety.*

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*Referred --* AUTHORIZATION FOR INSTALLATION OF TRAFFIC SIGNS AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed orders for the installation of traffic signs of the nature indicated and at the locations specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location And Type Of Sign
BUCHANAN (10th Ward)	East 111th Street and South Avenue C -- "All-Way Stop";
FARY (12th Ward)	West Bross Avenue, at South Bell Avenue -- "Stop"; West 36th Place, at South Albany Avenue -- "Stop";
MADRZYK (13th Ward)	South Kildare Avenue, at 6200 "All-Way Stop";

Alderman	Location And Type Of Sign
<i>BURKE</i> (14th Ward)	West 53rd Street, at South Francisco Avenue -- "Stop";
<i>MURPHY</i> (18th Ward)	West 86th Street and South Marshfield Avenue -- "Stop";
<i>MEDRANO</i> (25th Ward)	South Hoyne Avenue, West 24th Street and West Coulter Street -- "Five-Way Stop";
<i>BANKS</i> (36th Ward)	North Rutherford Avenue and West School Street -- "Stop";
<i>LAURINO</i> (39th Ward)	North Monticello Avenue and West Granville Avenue -- "All-Way Stop";
<i>MOORE</i> (49th Ward)	West Sherwin Avenue, at North Paulina Street -- "Stop";
<i>STONE</i> (50th Ward)	West Glenlake Avenue and North Maplewood Avenue -- "Stop".

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*Referred* -- CONSIDERATION FOR ERECTION OF  
"NO PARKING -- STREET CLEANING"  
SIGNS ON PORTION OF WEST  
CERMAK ROAD.

Alderman Medrano (25th Ward) presented a proposed order directing the Commissioner of Transportation to give consideration to the erection of "No Parking -- Street Cleaning" signs on West Cermak Road, from South Halsted Street to South Ashland Avenue, in effect on the north side of West Cermak Road from 7:00 A.M. to 9:00 A.M. on Monday, Wednesday and Friday and on the south side of West Cermak Road from 7:00 A.M. to 9:00 A.M. on Tuesday

and Thursday, which was *Referred to the Committee on Traffic Control and Safety*.

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*Referred* -- CONSIDERATION FOR POSTING OF "PUBLIC  
DRINKING PROHIBITED" SIGNS AT  
SPECIFIED LOCATIONS.

Alderman Moore (49th Ward) presented a proposed order directing the Commissioner of Transportation to give consideration to the posting of "Public Drinking Prohibited" signs at specified locations, which was *Referred to the Committee on Traffic Control and Safety*, as follows:

West Chase Avenue, from North Rogers Avenue to North Wolcott Avenue;

North Clark Street, from West Howard Street to West Birchwood Avenue;

North Damen Avenue, from West Howard Street to West Birchwood Avenue;

West Howard Street, from North Ridge Avenue to North Clark Street;

North Hoyne Avenue, from West Howard Street to West Birchwood Avenue;

North Rogers Avenue, from North Damen Avenue to North Winchester Avenue;

North Seeley Avenue, from West Howard Street to West Birchwood Avenue;

North Winchester Avenue, from West Howard Street to West Birchwood Avenue;

North Wolcott Avenue, from West Howard Street to West Birchwood Avenue.

*Referred* -- PORTION OF WEST 15TH STREET CLOSED  
TO VEHICULAR TRAFFIC.

Alderman Mazola (1st Ward) presented a proposed order to close to vehicular traffic a portion of West 15th Street, bounded on the east by South State Street and on the west by South Clark Street, which was *Referred to the Committee on Traffic Control and Safety*.

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2. ZONING ORDINANCE AMENDMENTS.

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*Referred* -- ZONING RECLASSIFICATIONS OF  
PARTICULAR AREAS.

The aldermen named below presented two proposed ordinances amending the Chicago Zoning Ordinance for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning*, as follows:

**BY ALDERMAN SUAREZ (31st Ward):**

To classify as an R3 General Residence District instead of an M1-2 Restricted Manufacturing District the area shown on Map No. 5-K bounded by:

the alley next north of and parallel to West Homer Street; North Kilbourn Avenue; West Homer Street; and a line 84.36 feet west of the alley next west of and parallel to North Kilbourn Avenue.

**BY ALDERMAN SCHULTER (47th Ward):**

To classify as an R4 General Residence District instead of a B3-3 General Retail District the area shown on Map No. 9-H bounded by:

a line 39.2 feet long commencing at a point on the east line of the alley next west of North Lincoln Avenue; 69.53 feet north of West Grace Street and ending at a point 87 feet north of West Grace Street taken on a line 35 feet east of and parallel to the alley next west of North Lincoln Avenue; a line 87 feet long, 35 feet east of and parallel to the alley next

west of North Lincoln Avenue; West Grace Street; and the alley next west of North Lincoln Avenue.

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3. CLAIMS.

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*Referred* -- CLAIMS AGAINST CITY OF CHICAGO.

The aldermen named below presented seventeen proposed claims against the City of Chicago for the claimants named as noted, respectively, which were *Referred to the Committee on Finance*, as follows:

Alderman	Claimant
<i>STREETER</i> (17th Ward)	Lafayette Plaza Housing Cooperative;
<i>LASKI</i> (23rd Ward)	Garfield Ridge Condo Association;
<i>BANKS</i> (36th Ward)	Mr. Ronald Steven Kliner;
<i>NATARUS</i> (42nd Ward)	Mr. Sidney J. Hess, Jr.;
	1400 North LaSalle Condominium Association;
<i>DOHERTY</i> (for 43rd Ward)	Dayton Diversey Condominium Association (2);
	2130 Lincoln Park West Condominium Association;
<i>LEVAR</i> (45th Ward)	Garrison Point Condominium Association;

Alderman

Claimant

MOORE (49th Ward)

Ms. Carol Jones;

Sheridan Point Condominium  
Association (2);

1107 -- 1109 West North Shore  
Condo Association;

1217 -- 1219 West North Shore  
Condominium Association (2);

1634 -- 1636 Greenleaf  
Condominium Association;

STONE (50th Ward)

Mr. Steven Davis.

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**4. UNCLASSIFIED MATTERS.**

*(Arranged In Order According To Ward Numbers)*

Proposed ordinances, orders and resolutions were presented by the aldermen named below, respectively, and were acted upon by the City Council in each case in the manner noted, as follows:

Presented By

**ALDERMAN MAZOLA (1st Ward):**

*Referred -- GRANTS OF PRIVILEGE TO SUNDRY  
APPLICANTS FOR VARIOUS PURPOSES.*

Two proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

The Board of Trustees of the University of Illinois -- to construct, install, maintain and use a telephone cable conduit encased in concrete under and across South Racine Avenue adjacent to 500 South Racine Avenue; and

Toys-R-Us -- to construct, install, maintain and use an electrical conduit in the public right-of-way along South State Street adjacent to 2 South State Street.

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*Referred* -- AMENDMENT OF ORDINANCE WHICH AUTHORIZED  
GRANT OF PRIVILEGE ON PUBLIC WAY TO  
FULTON PARTNER'S, INCORPORATED.

Also, a proposed ordinance to amend an ordinance passed by the City Council on September 16, 1992 (Council Journal of Proceedings, page 21204) which authorized a grant of privilege on the public way to Fulton Partner's, Incorporated by striking therefrom the compensation sum of Twenty-eight Thousand Five Hundred Sixty and no/100 Dollars (\$28,560.00) per annum, in advance, and inserting in lieu thereof the sum of Two Thousand Eight Hundred Forty-four and no/100 Dollars (\$2,844.00) per annum, in advance, which was *Referred to the Committee on Transportation and Public Way*.

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*Referred* -- APPROVAL OF PLAT OF FEDERAL SQUARE  
UNIT 2 BETWEEN SOUTH CLARK STREET AND  
SOUTH FEDERAL STREET, SOUTH OF  
WEST ROOSEVELT ROAD.

Also, a proposed ordinance directing the Superintendent of Maps, Ex Officio Examiner of Subdivisions, to approve a plat of Federal Square Unit 2 located between South Clark Street and South Federal Street, south of West Roosevelt Road, which was *Referred to the Committee on Transportation and Public Way*.



*Referred* -- CONSIDERATION FOR ESTABLISHMENT OF  
TAXICAB STAND NUMBER 713 AT 175 NORTH  
HARBOR DRIVE.

Also, a proposed order directing the Commissioner of Transportation to give consideration to establishing Taxicab Stand Number 713 at 175 North Harbor Drive, which was *Referred to the Committee on Transportation and Public Way*.

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Presented By

ALDERMAN BLOOM (5th Ward):

DRAFTING OF ORDINANCE FOR VACATION OF ALLEY IN  
BLOCK BOUNDED BY EAST 57TH STREET, EAST  
58TH STREET AND SOUTH COTTAGE GROVE  
AVENUE AND DEDICATION OF PORTION  
OF SOUTH MARYLAND AVENUE.

A proposed order reading as follows:

*Ordered*, That the Commissioner of Planning and Development is hereby directed to prepare an ordinance for the vacation of the north-south 16 foot public alley in the block bounded by East 57th Street, East 58th Street, South Cottage Grove Avenue and South Maryland Avenue and providing for the dedication of an 8 foot strip of land on the west side of South Maryland Avenue located between the south line of East 57th Street and the north line of East 58th Street for the University of Chicago (File No. 14-5-93-1774, revised October 8, 1993); said ordinance to be transmitted to the Committee on Transportation and Public Way for consideration and recommendation to the City Council.

Alderman Bloom moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed order. The motion *Prevailed*.

On motion of Alderman Bloom, the foregoing proposed order was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schuller, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

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Presented By

**ALDERMAN MADRZYK (13th Ward) And  
ALDERMAN MAZOLA (1st Ward):**

*Referred* -- **UNIFORMED PERSONNEL OF CHICAGO POLICE  
DEPARTMENT REQUIRED TO WEAR UNIFORMS  
TO AND FROM WORK.**

A proposed order which would require all uniformed personnel of the Chicago Police Department to be attired in their full uniforms when travelling to and from the place where they report for regular duty, which was *Referred to the Committee on Police and Fire*.

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Presented By

**ALDERMAN BURKE (14th Ward):**

*Referred* -- **AMENDMENT OF TITLE 13, CHAPTER 72, SECTION 060(A)  
OF MUNICIPAL CODE OF CHICAGO TO REDUCE NOTIFICATION  
TIME FOR INTENT TO DECLARE SUBMISSION OF  
PROPERTY FOR CONDOMINIUM  
CONSIDERATION.**

A proposed ordinance to amend Title 13, Chapter 72, Section 060(A) of the Municipal Code of Chicago by reducing the time required for a developer to

serve notice of intent to tenants prior to declaring submission of property for condominium consideration from 120 days to 30 days, which was *Referred to the Committee on Zoning*.

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*Referred* -- AMENDMENT OF TITLE 17, ARTICLES 3.2, 9.4-1 AND 9.11-1 OF MUNICIPAL CODE OF CHICAGO (CHICAGO ZONING ORDINANCE) CONCERNING ENTERTAINMENT ARENAS.

Also, a proposed ordinance to amend Title 17 of the Municipal Code of Chicago (Chicago Zoning Ordinance) to include within Article 3.2 the definitions of the words "Entertainment Arena", "Paint Pellet" and "Paint Pellet Gun" and to include within Articles 9.4-1 and 9.11-1 provisions which would designate entertainment arenas as Special Uses within Restricted Commercial Districts, provided that such facilities are not located within 150 feet of any Residential District, and to permit off-street parking for said entertainment arenas within C1-1 through C4 Districts, which was *Referred to the Committee on Zoning*.

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*Referred* -- PERMISSION TO PARK PICKUP TRUCKS AND/OR VANS AT SPECIFIED LOCATIONS.

Also, two proposed orders directing the Commissioner of Transportation to grant permission to the applicants listed below to park pickup trucks and/or vans at the locations specified, in accordance with the provisions of Title 9, Chapter 64, Section 170(a) of the Municipal Code of Chicago, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Mr. David Hernandez -- 5131 South Campbell Avenue; and

Mr. Norberto Suarez -- 5208 South Albany Avenue.

*Referred* -- DEPARTMENT HEADS URGED TO ATTEND  
MEETINGS OF CITY COUNCIL.

Also, a proposed resolution urging the head of each department to attend meetings of the City Council, particularly during those periods when matters pertaining to their departments are discussed, which was *Referred to the Committee on Committees, Rules and Ethics*.

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Presented By

ALDERMAN JONES (15th Ward):

*Referred* -- AMENDMENT OF 1994 ANNUAL APPROPRIATION  
ORDINANCE TO DELETE POSITIONS OF SUPERINTENDENT  
OF POLICE AND CHIEF POLICE SURGEON AND  
ESTABLISH REPLACEMENT POSITIONS OF  
COMMISSIONER OF POLICE AND  
COMMANDING POLICE  
PHYSICIAN.

A proposed amendment of the 1994 Annual Appropriation Ordinance to delete the positions of Superintendent of Police and Chief Police Surgeon in the Chicago Police Department and to establish replacement positions of Commissioner of Police and Commanding Police Physician, which was *Referred to the Committee on the Budget and Government Operations*.

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Presented By

ALDERMAN STREETER (17th Ward):

DRAFTING OF ORDINANCE FOR VACATION OF PUBLIC ALLEY  
IN BLOCK BOUNDED BY WEST 78TH STREET, WEST 79TH  
STREET, SOUTH ASHLAND AVENUE AND  
SOUTH LAFLIN STREET.

A proposed order reading as follows:

*Ordered*, That the Commissioner of Planning and Development is hereby directed to prepare an ordinance for the vacation of the first east/west 16 foot public alley south of West 78th Street in the block bounded by West 78th Street, West 79th Street, South Ashland Avenue and South Laflin Street for Ambassadors for Christ (File No. 29-17-93-1798); said ordinance to be transmitted to the Committee on Transportation and Public Way for consideration and recommendation to the City Council.

Alderman Streeter moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed order. The motion *Prevailed*.

On motion of Alderman Streeter, the foregoing proposed order was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

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Presented By

**ALDERMAN MURPHY (18th Ward):**

*Referred* -- WAIVER OF SPECIAL EVENT LICENSE FEE FOR  
CHICAGOLAND TOYS AND TOTS ANNUAL PARADE.

A proposed order to waive the Special Event License fee for Chicagoland Toys and Tots for their annual parade to be held on West 85th Street and South Western Avenue on December 4, 1993, which was *Referred to the Committee on Special Events and Cultural Affairs*.

*Referred* -- PERMISSION TO PARK PICKUP TRUCKS AND/OR  
VANS AT SPECIFIED LOCATIONS.

Also, two proposed orders directing the Commissioner of Transportation to grant permission to the applicants listed below to park pickup trucks and/or vans at the locations specified, in accordance with the provisions of Title 9, Chapter 64, Section 170(a) of the Municipal Code of Chicago, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Ms. Betty J. Millan -- 7808 South Damen Avenue; and

Mr. Randy C. Wiksten -- 8505 South Kilpatrick Avenue.

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Presented By

**ALDERMAN MUNOZ (22nd Ward):**

*Referred* -- GRANT OF PRIVILEGE TO JOSE AND LEONOR YANEZ  
TO CONSTRUCT, INSTALL, MAINTAIN AND USE STEEL  
FIRE ESCAPE OVER PUBLIC WAY AT  
2859 WEST 25TH PLACE.

A proposed ordinance to grant permission and authority to Jose and Leonor Yanez to construct, install, maintain and use a steel fire escape over the public right-of-way at 2859 West 25th Place, which was *Referred to the Committee on Transportation and Public Way*.

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Presented By

**ALDERMAN LASKI (23rd Ward):**

*Referred* -- PERMISSION TO PARK PICKUP TRUCK  
AND/OR VAN AT 5520 SOUTH NEW  
ENGLAND AVENUE.

A proposed order directing the Commissioner of Transportation to grant

permission to Deborah M. Zalig to park her pickup truck and/or van at 5520 South New England Avenue in accordance with the provisions of Title 9, Chapter 64, Section 170(a) of the Municipal Code of Chicago, which was *Referred to the Committee on Traffic Control and Safety.*

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Presented By

**ALDERMAN LASKI (23rd Ward),  
ALDERMAN MURPHY (18th Ward) And  
ALDERMAN DOHERTY (41st Ward):**

*Referred --* ILLINOIS GENERAL ASSEMBLY URGED TO EXEMPT  
CERTAIN VETERANS ORGANIZATIONS FROM  
PAYMENT OF REAL ESTATE TAXES.

A proposed resolution urging the Illinois General Assembly to grant real estate tax exemptions for all buildings owned by Veterans of Foreign Wars and American Legion Posts, provided that such buildings are used exclusively for administrative and meeting purposes, which was *Referred to the Committee on Finance.*

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Presented By

**ALDERMAN MEDRANO (25th Ward):**

*Referred --* WAIVER OF JUDGEMENTS AND DEMOLITION LIENS  
AGAINST CERTAIN PRIVATE LOTS FOR ACQUISITION  
THEREOF AND CONSTRUCTION OF NEW SINGLE-  
FAMILY HOUSING UNDER PHASE II OF NEW  
HOMES FOR CHICAGO PROGRAM.

A proposed ordinance authorizing the waiver of judgements and demolition liens against the private lots at 2006 South Allport Street, 1837 West Cermak Road, 2127, 2129 and 2237 West Cullerton Street, and 1711 South Ruble Street, for acquisition of the properties to be used for construction of new housing under Phase II of the New Homes for Chicago Program, which was *Referred to the Committee on Finance.*

*Referred* -- CONSIDERATION FOR INSTALLATION OF  
CUL-DE-SACS AT SPECIFIED LOCATIONS.

Also, two proposed orders directing the Commissioner of Transportation to give consideration to the installation of cul-de-sacs at the locations specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

West 17th Street, at the east end of the 2000 block, near South Damen Avenue; and

West 21st Place, at the west end of the 2400 block, near the viaduct.

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Presented By

**ALDERMAN GABINSKI (32nd Ward):**

**DRAFTING OF ORDINANCE FOR VACATION OF PORTION  
OF NORTH BOSWORTH AVENUE.**

A proposed order reading as follows:

*Ordered*, That the Commissioner of Planning and Development is hereby directed to prepare an ordinance for the vacation of the west 2.0 feet of the south 112.0 feet of North Bosworth Avenue lying between the north line of West Altgeld Street and a line 231.66 feet north thereof for Bosworth/Altgeld Park Corporation (File No. 29-32-93-1785); said ordinance to be transmitted to the Committee on Transportation and Public Way for consideration and recommendation to the City Council.

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**ALDERMAN BANKS (36th Ward):**

*Referred* -- **AUTHORIZATION FOR ISSUANCE OF PERMIT  
TO CONSTRUCT, MAINTAIN AND USE CANOPIES  
AT 6920 WEST NORTH AVENUE.**

A proposed order authorizing the Director of Revenue to issue a permit to



Ms. Kathi J. Noone, doing business as The Kat Klub, to construct, maintain and use two canopies to be attached to the building or structure at 6920 West North Avenue, which was *Referred to the Committee on Transportation and Public Way.*

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Presented By

**ALDERMAN DOHERTY (41st Ward) And  
ALDERMAN LASKI (23rd Ward):**

*Referred --* COMMITTEE ON EDUCATION URGED TO HOLD  
PUBLIC HEARING REGARDING EFFICACY OF BOARD  
OF EDUCATION'S DESEGREGATION STRATEGIES  
AND STUDENT BUSING PROGRAM.

A proposed resolution urging the Committee on Education to hold a public hearing to elicit testimony from the members of the Board of Education, the General Superintendent and appropriate staff regarding the efficacy of the Board of Education's desegregation strategies and the effectiveness of the Chicago School System's Busing Program, which was *Referred to the Committee on Education.*

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Presented By

**ALDERMAN NATARUS (42nd Ward):**

*Referred --* AMENDMENT OF TITLE 9, CHAPTER 100, SECTIONS 040  
AND 070 OF MUNICIPAL CODE OF CHICAGO TO FURTHER  
REGULATE PARKING VIOLATION NOTICES AND  
REBUTTALS THEREOF.

A proposed ordinance to amend Title 9, Chapter 100, Section 040 of the Municipal Code of Chicago by requiring that parking violation notices contain, in bold print, a statement that evidence in addition to a written explanation is necessary to rebut the correctness of facts specified in the violation notice and further, to amend Section 070 by requiring the City Parking Administrator to

serve notice on the registered owner of a vehicle when there is insufficient evidence to rebut the prima facie evidence of the correctness of the facts specified in the violation and further, to inform said owner that additional evidence is needed to complete the determination and failure to submit such additional information within thirty days will result in a final determination of parking violation liability, which was *Referred to the Committee on Finance.*

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*Referred --* AUTHORIZATION TO HONORARILY DESIGNATE  
PORTIONS OF SPECIFIED PUBLIC WAYS.

Also, two proposed ordinances authorizing the Commissioner of Transportation to honorarily designate portions of specified public ways, which were *Referred to the Committee on Transportation and Public Way*, as follows:

West Goethe Street (south side) from North Clark Street to North Dearborn Street -- to be known as "Beekman Place"; and

West Goethe Street (north side) from North Clark Street to North Dearborn Street -- to be known as "Sutton Place".

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*Referred --* ESTABLISHMENT OF BUS STAND ON PORTION  
OF EAST CHESTNUT STREET.

Also, a proposed ordinance to establish a bus stand on East Chestnut Street, from a point 265 feet east of the east property line of North Michigan Avenue, to the west property line of North Mies Van Der Rohe Way, which was *Referred to the Committee on Transportation and Public Way.*

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*Referred --* GRANTS OF PRIVILEGE TO SUNDRY  
APPLICANTS FOR VARIOUS PURPOSES.

Also, two proposed ordinances to grant permission and authority to the

applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

The Hertz Corporation -- to construct, install, maintain and use a gasoline fill line and fill box under and along West Kinzie Street, adjacent to 9 West Kenzie Street; and

2nd Coast, Incorporated -- to construct, install, maintain and use a glass vestibule along East Delaware Place, to be attached to the building at 888 North Wabash Avenue.

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*Referred* -- AMENDMENT OF ORDINANCE WHICH  
AUTHORIZED ISSUANCE OF PERMIT TO  
CBS, INCORPORATED (WBBM) FOR  
CONSTRUCTION, MAINTENANCE  
AND USE OF CANOPY.

Also, a proposed ordinance to amend an ordinance which authorized the issuance of a permit to CBS, Incorporated (WBBM) for use of the public way to construct, maintain and use a canopy by increasing the compensation fee for said privilege from Fifty Dollars to One Hundred Sixty-six Dollars, which was *Referred to the Committee on Transportation and Public Way*.

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*Referred* -- AMENDMENT OF ORDINANCE WHICH  
ESTABLISHED TAXI CAB STAND  
NUMBER 492 ON PORTION OF  
EAST CHESTNUT STREET.

Also, a proposed ordinance to amend an ordinance passed by the City Council on November 14, 1975 (Council Journal of Proceedings, page 1527) which authorized the establishment of Taxicab Stand Number 492, by reducing from sixteen to ten the number of taxicabs allowed to park on that portion of East Chestnut Street, along the north curb line, from a point 30 feet east of the east building line of North Michigan Avenue, to a point 327 feet east thereof, which was *Referred to the Committee on Transportation and Public Way*.

*Referred* -- REPEAL OF ORDINANCE WHICH ESTABLISHED  
TAXICAB STAND NUMBER 494.

Also, a proposed ordinance to repeal an ordinance passed by the City Council on November 12, 1974 (Council Journal of Proceedings, page 1528) which authorized the installation of Taxicab Stand Number 494 on portion of East Chestnut Street, along the north curb line, from a point 20 feet west of the west building line of North Seneca Street, to a point 92 feet west thereof, which was *Referred to the Committee on Transportation and Public Way.*

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*Referred* -- EXEMPTION OF EZZARD CHARLES DAY CARE CENTER  
FROM PHYSICAL BARRIER REQUIREMENT PERTAINING  
TO ALLEY ACCESSIBILITY FOR PARKING  
FACILITIES ADJACENT TO 7949  
SOUTH ASHLAND AVENUE.

Also, a proposed ordinance to exempt Ezzard Charles Day Care Center from the physical barrier requirement pertaining to alley accessibility for the parking facilities adjacent to 7949 South Ashland Avenue, pursuant to Title 10, Chapter 20, Section 210 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way.*

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*Referred* -- AUTHORIZATION FOR ISSUANCE OF PERMITS TO  
CONSTRUCT, MAINTAIN AND USE CANOPIES  
AT SPECIFIED LOCATIONS.

Also, four proposed orders authorizing the Director of Revenue to issue permits to the applicants listed to construct, maintain and use canopies to be attached to the buildings or structures specified below, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Green Street, Inc., doing business as She Nannigans -- one canopy at 16 West Division Street;

Here's Chicago! -- one canopy at 163 East Pearson Street;

Lake Shore National Bank, under Trust Number 930 -- one canopy at 118 -- 120 East Oak Street; and

The Mart Sample Store -- one canopy at 153 West Ohio Street.

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Presented For

43rd WARD:

*Referred* -- REDUCTION IN ANNUAL LICENSE FEE FOR SPECIAL  
POLICE EMPLOYED BY DEPAUL UNIVERSITY/SECURITY  
DEPARTMENT HEADQUARTERS.

A proposed ordinance, presented by Alderman Doherty, requiring DePaul University/Security Department Headquarters to pay a Ten Dollar license fee for each of the special police employed at their Lincoln Park and Loop campuses for the year 1994, pursuant to the provisions of Title 4, Chapter 340, Section 050 of the Municipal Code of Chicago, which was *Referred to the Committee on Finance*.

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Presented By

ALDERMAN HANSEN (44th Ward):

*Referred* -- EXEMPTION OF VARIOUS APPLICANTS FROM  
PHYSICAL BARRIER REQUIREMENT PERTAINING TO  
ALLEY ACCESSIBILITY FOR SPECIFIED  
PARKING FACILITIES.

Two proposed ordinances to exempt the applicants listed from the physical barrier requirement pertaining to alley accessibility for the parking facilities adjacent to the locations specified, pursuant to Title 10, Chapter 20, Section 210 of the Municipal Code of Chicago, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Clifton Partners of 611 West Briar Place -- for parking facilities for 3126, 3130 and 3136 North Clifton Avenue; and

Mr. Jeff Tessler of 801 West Cornelia Avenue -- for parking facilities at 3635 North Halsted Street.

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Presented By

ALDERMAN SCHULTER (47th Ward):

*Referred* -- WAIVER OF FOOD VENDOR AND VENDOR LICENSE FEES FOR PARTICIPANTS IN AMERICAN INDIAN CENTER'S 40TH ANNUAL POW-WOW.

A proposed order authorizing the Director of Revenue to waive the Food Vendor and Vendor License fees for participants in the American Indian Center's 40th Annual Pow-Wow, to be held in the International Amphitheater, 4220 South Halsted Street, for the period of November 12 through November 14, 1993, which was *Referred to the Committee on License and Consumer Protection*.

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Presented By

ALDERMAN M. SMITH (48th Ward):

*Referred* -- AUTHORIZATION FOR ISSUANCE OF PERMIT TO CONSTRUCT, MAINTAIN AND USE CANOPY AT 4920 NORTH SHERIDAN ROAD.

A proposed order authorizing the Director of Revenue to issue a permit to Ha Mien Restaurant to construct, maintain and use one canopy to be attached to the building or structure at 4920 North Sheridan Road, which was *Referred to the Committee on Transportation and Public Way*.

**5. FREE PERMITS, LICENSE FEE EXEMPTIONS,  
CANCELLATION OF WARRANTS FOR  
COLLECTION AND WATER  
RATE EXEMPTIONS,  
ET CETERA.**

Proposed ordinances, orders, et cetera described below, were presented by the aldermen named and were *Referred to the Committee on Finance*, as follows:

**FREE PERMITS:**

**BY ALDERMAN MAZOLA (1st Ward):**

Neighborhood Reinvestment Resources -- for construction on the premises known as 1353 -- 1357 South Blue Island Avenue.

**BY ALDERMAN TROUTMAN (20th Ward):**

Nikola Tesla School -- for remodeling and rehabbing existing structure on the premises known as 6657 South Kimbark Avenue.

**LICENSE FEE EXEMPTIONS:**

**BY ALDERMAN AUSTIN (34th Ward):**

Roseland Community Hospital, 45 West 111th Street.

**BY ALDERMAN O'CONNOR (40th Ward):**

Swedish Covenant Hospital, 5145 North California Avenue (2).

**BY ALDERMAN MOORE (49th Ward):**

Augustana Center, 7464 North Sheridan Road.

National Council of Jewish Women, 1524 West Howard Street.

Rogers Park Children's Learning Center, 1545 West Morse Avenue.

**CANCELLATION OF WARRANTS FOR COLLECTION:****BY ALDERMAN MAZOLA (1st Ward):**

DePaul University, various locations -- fuel burning equipment inspection fees.

**BY ALDERMAN GABINSKI (32nd Ward):**

Saint Mary of Nazareth Hospital Center, various locations -- annual driveway maintenance and inspection fees.

**BY ALDERMAN ALLEN (38th Ward):**

Resurrection Hospital/Health Care Center, various locations -- annual driveway maintenance and inspection fees.

**BY ALDERMAN NATARUS (42nd Ward):**

Northwestern Memorial Hospital, various locations -- annual elevator inspection fees (2).

Dr. William M. Scholl College of Podiatric Medicine, 1019 North Dearborn Street -- annual driveway maintenance and inspection fees.

**WATER RATE EXEMPTIONS:****BY ALDERMAN WOJCIK (35th Ward):**

Macedonian Orthodox Church, 2056 -- 2058 North Kedzie Avenue.

**BY ALDERMAN LEVAR (45th Ward):**

World Siloam Mission Church, 5857 West Giddings Street.

**BY ALDERMAN MOORE (49th Ward):**

Sisters of Charity, Wright Hall, 1025 West Sheridan Road



**BY ALDERMAN STONE (50th Ward):**

Congregation Ezras Israel, 2746 -- 2756 West Lunt Avenue.

**WAIVER OF FEES:**

**BY ALDERMAN TROUTMAN (20th Ward):**

Harris Young Womens Christian Association, 6200 South Drexel Boulevard -- waiver of boiler service unit fees and fuel burning equipment fees.

**BY ALDERMAN SCHULTER (47th Ward):**

Ravenswood Hospital, 4550 North Winchester Avenue -- waiver of public garage license fees and food dispenser license fees (3).

**SENIOR CITIZEN SEWER REFUNDS:  
(\$50.00)**

**BY ALDERMAN LASKI (23rd Ward):**

Swanson, Richard M.

**BY ALDERMAN LAURINO (39th Ward):**

Delin, Sydney

Sutow, Melvin and Hilda

**BY ALDERMAN MOORE (49th Ward):**

Shultz, Aldex

**APPROVAL OF JOURNAL OF  
PROCEEDINGS.**

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JOURNAL (November 10, 1993).

The City Clerk submitted the printed Official Journal of the Proceedings of the regular meeting held on November 10, 1993, at 10:00 A.M., signed by him as such City Clerk.

Alderman Austin moved to *Correct* said printed Official Journal as follows:

Page 40935 -- by deleting the words "Department of Police, the Fire Department and the Department of Aviation" appearing in the third line from the top of the page and inserting in lieu thereof the words "Department of Police and the Fire Department".

Page 41615 -- by deleting the roman numeral "XX" appearing in the fourth, seventh, ninth and eleventh lines from the top of the page and inserting in lieu thereof the roman numeral "XXI".

Page 41782 -- by deleting the name "Albany Park Community Council" appearing in the seventh line from the top of the page and inserting in lieu thereof the name "Albany Park Community Center, Inc.".

The motion to correct *Prevailed*.

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Alderman Burke moved to *Correct* said printed Official Journal as follows:

Page 41849 -- by deleting the name "Mazola" appearing in the ninth line from the top of the page.

Page 41849 -- by deleting the number "18" appearing in the eleventh line from the top of the page and inserting in lieu thereof the number "17".

Page 41849 -- by inserting the name "Mazola" immediately following the word Aldermen appearing in the twelfth line from the top of the page.

Page 41849 -- by deleting the number "21" appearing in the fourteenth line from the top of the page and inserting in lieu thereof the number "22".

The motion to correct *Prevailed*.

Thereupon, Alderman Burke moved to *Approve* said printed Official Journal, as corrected, and to dispense with the reading thereof. The question being put, the motion *Prevailed*.

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**JOURNAL CORRECTIONS.**  
(November 5, 1993)

Alderman Burke moved to *Correct* the printed Official Journal of the Proceedings of the regular meeting held on Friday, November 5, 1993, as follows:

Page 40294 -- by inserting the following language immediately below the twenty-third line from the top of the page:

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**AMENDMENT OF TITLE 4, CHAPTER 276 OF MUNICIPAL  
CODE OF CHICAGO BY DELETING SECTION 285  
WHICH REQUIRED LABELING OF  
GENETICALLY ENGINEERED  
FOODS AND FOOD  
PRODUCTS.**

The Committee on Special Events and Cultural Affairs submitted the following report:

CHICAGO, November 5, 1993.

*To the President and Members of the City Council:*

Your Committee on Special Events and Cultural Affairs, having had under consideration a proposed ordinance to repeal Section 4-276-285 of the Municipal Code of Chicago, begs leave to recommend that Your Honorable Body *Pass* the proposed ordinance which is transmitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting vote.

Respectfully submitted,

(Signed) JOHN S. MADRZYK,  
*Chairman.*

On motion of Alderman Stone, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Haithcock, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Burke, Jones, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

*Nays* -- None.

Alderman Burke moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Chapter 4-276 of the Municipal Code of Chicago is hereby amended by deleting Section 4-276-285 in its entirety.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

The motion to correct *Prevailed*.

---

Alderman Burke moved to *Correct* the printed Official Journal of the Proceedings of the regular meeting held on Friday, November 5, 1993, as follows:

Page 40484 -- by deleting the words "Cole Taylor Bank, as Trustee, Trust No. 89-4136" appearing in the fourteenth and twenty-second lines from the

top of the page and inserting in lieu thereof the words "LaSalle National Trust, N.A., as Trustee, Trust No. 117797".

The motion to correct *Prevailed*.

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(August 4, 1993)

Alderman Burke moved to *Correct* the printed Official Journal of the Proceedings of the regular meeting held on Wednesday, August 4, 1993, as follows:

Page 36920 -- by deleting in their entirety the second through the fourteenth lines from the top of the page and inserting in lieu thereof the following:

all that part of East 24th Street lying south of the south line of Lot 2 in Assessor's Division of Lots 13 to 18 inclusive in Block 39 in Canal Trustee's Subdivision aforementioned; lying north of the north line of Lots 1, 2 and 3 in Assessor's Division of the north 185 feet of Block 40 in Canal Trustee's Subdivision aforementioned; lying east of a line drawn from the southwest corner of Lot 2 in Assessor's Division of Lots 13 to 18 aforementioned to the northwest corner of Lot 1 in Assessor's Division of the north 185 feet of Block 40 aforementioned; lying west of a line drawn from a point on the south line of Lot 2, 32.42 feet east of the southwest corner of Lot 2, in Assessor's Division of Lots 13 to 18 aforementioned (as measured along the south line of Lot 2) to a point on the north line of Lot 3, 75.71 feet east of the northwest corner of Lot 1 in Assessor's Division of the north 185 feet of Block 40 aforementioned (as measured along the north line of Lots 1, 2 and 3);

Pages 36922 -- 36923 -- by deleting in their entirety the twenty-third through the thirty-eighth lines from the top of page 36922 and the first through twelfth lines from the top of page 36923 and inserting in lieu thereof the following:

all of the north/south 12 foot alley in vacated Stewart's Subdivision aforementioned; lying east of the east line of vacated Lot 3; lying west of the west line of vacated Lots 1 and 2; lying north of a line drawn from the southwest corner of vacated Lot 2 to the southeast corner of vacated Lot 3 all in vacated Stewart's Subdivision aforementioned; lying south of the south line of Lot

24 in Assessor's Division of Blocks 2, 12 and 15 aforementioned; said public streets, part of public streets and public alleys herein vacated, being further described as West 23rd Street lying between the west line of South Calumet Avenue and the east line of South Prairie Avenue; East 24th Street lying between the easterly line of South Cottage Grove Avenue and the east line of South Calumet Avenue; East 24th Street lying between the east line of South Calumet Avenue and a line drawn from a point on the north line of East 24th Street, 32.42 feet east of the east line of South Calumet Avenue (as measured on the north line of East 24th Street) to a point on the south line of East 24th Street, 75.71 feet east of the east line of South Calumet Avenue (as measured on the south line of East 24th Street); South Calumet Avenue lying between the north line of East 24th Street and the right-of-way of the north line of the Adlai E. Stevenson Expressway and easterly of the easterly line of South Cottage Grove Avenue extended southeasterly, together with all of the north/south public alleys in the block bounded by East Cermak Road, East 23rd Street, South Prairie Avenue and South Calumet Avenue and all of the public alleys in the block bounded by East 23rd Street, East 24th Street, South Cottage Grove Avenue, South Prairie Avenue and South Calumet Avenue as colored in red and indicated by the words "To Be Vacated" on the drawing hereto attached, which drawing for greater certainty, is hereby made a part of this ordinance, be and the same are hereby vacated and closed, inasmuch as the same are no longer required for public use and the public interest will be subserved by such vacations.

Page 36923 -- by deleting in its entirety the thirteenth through the thirty-second lines from the top of the page and inserting in lieu thereof the following:

**SECTION 2.** The City of Chicago hereby reserves East 23rd Street between South Prairie Avenue and South Calumet Avenue, and East 24th Street between South Cottage Grove Avenue and a line drawn from a point on the north line of East 24th Street, 32.42 feet east of the east line of South Calumet Avenue (as measured on the north line of East 24th Street) to a point on the south line of East 24th Street, 75.71 feet east of the east line of South Calumet Avenue (as measured on the south line of East 24th Street) and South Calumet Avenue between the north line of East 24th Street, the north line of the right-of-way of the Adlai E. Stevenson Expressway and the westerly line of South Cottage Grove Avenue, as herein vacated, as a right-of-way for an existing water main and appurtenances thereto, and for the installation of any additional water mains or other municipally-owned service facilities now located or which in the future may be located in such public ways herein vacated and for the maintenance, renewal, and

reconstruction of such facilities, with the right of ingress and egress at all times upon reasonable notice. It is further provided that no buildings or other structures shall be erected on the said right-of-way herein reserved or other use made of said area, which in the judgment of the municipal officials having control of the aforesaid service facilities would interfere with the use, maintenance, renewal, or reconstruction of said facilities, or the construction of additional municipally-owned service facilities.

Page 36927 -- by deleting the map shown and inserting in lieu thereof the map printed on page 42191 of this Journal.

The motion to correct *Prevailed*.

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**UNFINISHED BUSINESS.**

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**REAPPOINTMENT OF MR. ALEXANDER VROUSTOURIS  
AS INSPECTOR GENERAL.**

On motion of Alderman Austin, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the Journal of the Proceedings of November 5, 1993, page 40146, recommending the reappointment of Alexander Vroustouris as Inspector General for a term ending October 25, 1997.

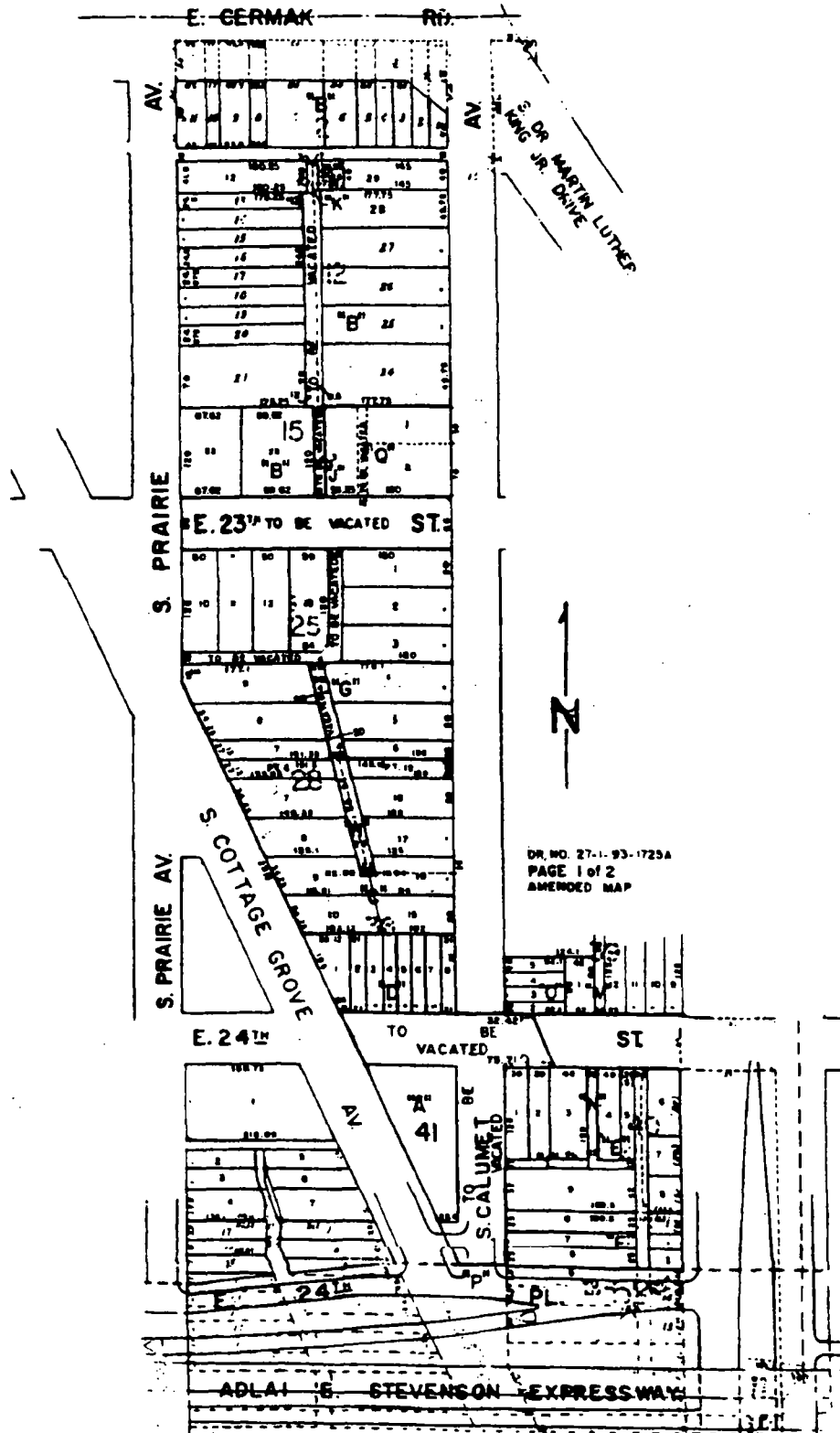
Alderman Buchanan moved to re-refer said proposed appointment to the Committee on the Budget and Government Operations.

Alderman Austin moved to lay on the table the foregoing motion. The motion to *Lay on the Table Prevailed* by yeas and nays as follows:

*Yeas* -- Aldermen Huels, Fary, Madrzyk, Burke, Rugai, Troutman, Miller, Ocasio, E. Smith, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, Stone -- 26.

*Nays* -- Aldermen Tillman, Preckwinkle, Bloom, Stool, Beavers, Dixon, Shaw, Buchanan, Jones, Coleman, Murphy, Evans, Laski, Burrell, M. Smith -- 15.

Journal correction associated with this drawing printed on page 42190 of this Journal.





Thereupon, on motion of Alderman Austin, the said proposed reappointment of Mr. Alexander Vroustouris as Inspector General was *Approved* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Bloom, Steele, Beavers, Dixon, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Miller, Ocasio, Watson, E. Smith, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 40.

*Nays* -- Aldermen Tillman, Shaw, Buchanan -- 3.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

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AMENDMENT OF MUNICIPAL CODE OF CHICAGO  
REGARDING VARIOUS CITY TAXES AND  
USER FEES.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Finance, deferred and published in the Journal of the Proceedings of November 5, 1993, pages 40041 through 40119, recommending that the City Council pass a proposed ordinance amending the Municipal Code of Chicago concerning various city taxes and user fees.

Alderman Burke then moved to substitute for the deferred and published ordinance a new ordinance. The motion to *Substitute Prevailed*.

Alderman Bloom then moved to *Divide* the ordinance so as to consider separately Section 3 regarding the Gross Receipts Tax on Electricity and Section 5 regarding the Liquor Tax. The motion *Prevailed* by a viva voce vote.

Alderman Burke then moved to *Pass* Section 3 of the ordinance regarding the Gross Receipts Tax on Electricity. The motion *Prevailed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Preckwinkle, Beavers, Dixon, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Rugai, Troutman, Miller, Medrano, Ocasio, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Natarus, Hansen, Levar, M. Smith, Stone -- 34.

*Nays* -- Alderman Bloom, Steele, Shaw, Streeter, Murphy, Evans, Munoz, Laski, Watson, Doherty, Schulter, Moore -- 12.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

Aldermen Burke next moved to *Pass* Section 5 of the ordinance regarding the Liquor Tax. The motion *Prevailed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Natarus, Hansen, Levar, Schulter, M. Smith, Stone -- 44.

*Nays* -- Alderman Doherty -- 1.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

Alderman Burke then moved to pass the remaining Sections 1.1 through Section 2, Section 4 and Sections 6 through 74 of the ordinance amending the Municipal Code of Chicago regarding various city taxes and user fees. The motion *Prevailed* and Sections 1.1 through 2, Section 4 and Sections 6 through 74 of said ordinance were *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Stone --45.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1.1 The City Council hereby finds as follows:

(a) recent changes in federal law have permitted and encouraged large purchasers of gas to buy gas directly from out-of-state sellers rather than from local public utilities;

(b) the Municipal Occupation Tax authorized by Section 8-11-2(2a) of the Illinois Municipal Code and imposed by Chapter 3-40 of this Code applies to sales of gas by local public utilities but not to sales by sellers outside the state of Illinois;

(c) the City has the home rule power to tax the use of tangible personal property such as gas purchased from sellers not subject to the Municipal Occupation Tax.

SECTION 1.2 The Municipal Code of Chicago is amended by adding a new chapter, designated as Chapter 3-41, to read as follows:

*Chicago Gas Use Tax.*

*Table Of Contents.*

<i>3-41-010</i>	<i>Title</i>
<i>3-41-020</i>	<i>Definitions</i>
<i>3-41-030</i>	<i>Tax imposed</i>
<i>3-41-040</i>	<i>Complementary Relation to Chicago Occupation Tax</i>
<i>3-41-050</i>	<i>Collection of Tax</i>
<i>3-41-060</i>	<i>Books and Records</i>
<i>3-41-070</i>	<i>Rules and Regulations</i>
<i>3-41-080</i>	<i>Application of Uniform Revenue Procedures Ordinance</i>

*3-41-010 Title.*

*This chapter shall be known and may be cited as the "Chicago Gas Use Tax Ordinance". The tax shall be known as the "Chicago Gas Use Tax" and is imposed in addition to all other taxes imposed by the City of Chicago, the State of Illinois or any other municipal corporation or political subdivision of the State of Illinois.*

**3-41-020 Definitions.**

*When any of the following words or terms are used in this chapter, they shall have the meaning prescribed to them in this section:*

*A. "Chicago Occupation Tax" means the tax imposed by Chapter 3-40 of this Code on persons engaged in the business of distributing, supplying, furnishing or selling gas.*

*B. "City" means the City of Chicago, Illinois.*

*C. "Department" or "Department of Revenue" means the department of revenue of the City.*

*D. "Director" or "Director of Revenue" means the director of revenue of the City.*

*E. "Person" means any natural individual, firm, trust, estate, partnership, association, joint stock company, joint venture, corporation, municipal corporation or political subdivision of this state, or a receiver, trustee, conservator or other representative appointed by order of any court.*

*F. "Public utility" means a public utility as defined in Section 3-105 of the Public Utilities Act.*

*G. "Public Utilities Act" means the Public Utilities Act, as amended, Illinois Compiled Statutes, Chapter 220, Section 5/1-101, et seq..*

*H. "Retail purchaser" means any person who purchases gas in a sale at retail.*

*I. "Sale at retail" means any sale by a retailer to a person for use or consumption, and not for resale.*

**3-41-030 Tax Imposed.**

*A. Except as otherwise provided by this chapter, a tax is imposed on the privilege of using or consuming in the City gas that is purchased in a sale at retail. The tax shall be at the rate of 1.5 cents per therm.*

*B. The ultimate incidence of and liability for payment of the tax is on the retail purchaser, and nothing in this chapter shall be construed to impose a tax on the occupation of distributing, supplying, furnishing or selling gas.*

*C. The retail purchaser shall pay the tax, measured by therms of gas delivered to the retail purchaser's premises, to the public utility designated as the City's collection agent pursuant to Section 3-41-050 of this chapter.*

*D. The tax shall not apply to the use or consumption of gas by (1) a governmental body, (2) a person purchasing the gas for use as vehicle fuel, as that term is defined by Chapter 3-52 of this Code, or (3) a public utility engaged in the business of distributing gas.*

*E. To prevent multiple taxation, the use of gas in the City by a retail purchaser properly subject to a tax imposed by any state or by the City or any other municipality with respect to the sale at retail of such gas, whether such tax is imposed (1) upon the retail purchaser or (2) upon the seller and separately charged to the retail purchaser by the seller, shall be exempt from the tax imposed by this chapter. For purposes of this subsection, any charge imposed on a retail purchaser pursuant to Section 9-221 or Section 9-222 of the Public Utilities Act with respect to a sale at retail shall be treated as a tax properly imposed on the retail purchaser by this state or by this City or other municipality.*

*F. Nothing in this chapter shall be construed to impose a tax upon any person, business or activity which, under the constitutions of the United States and the state of Illinois, may not be made the subject of taxation by the City.*

#### **3-41-040 Complementary Relation To Chicago Occupation Tax.**

*Notwithstanding any other provision of this chapter, the tax shall not apply to the use or consumption of gas if the gross receipts from the sale of the gas would not be taxable under the Chicago Occupation Tax despite all elements of the sale occurring in the City.*

#### **3-41-050 Collection Of Tax.**

*The director is authorized to enter into a contract for collection of the tax imposed by this chapter with any public utility providing gas service in the City. The contract shall include and substantially conform with the following provisions:*

- (i) the public utility will collect the tax imposed by this chapter as an independent contractor;*
- (ii) the public utility will remit collected taxes to the department no more often than once each month;*
- (iii) the public utility will be entitled to withhold from tax collections a service fee equal to 3% of the amounts collected and timely remitted to the department;*

*(iv) the public utility will treat partial payments first as charges due to the public utility for items other than the tax;*

*(v) the obligation of the public utility to collect and remit the tax shall not apply to gas billed by the public utility to a retail purchaser prior to a date four months subsequent to the execution of such contract;*

*(vi) the public utility shall not be liable to the City for any tax not actually collected from a retail purchaser; and*

*(vii) such additional terms as the parties may agree upon.*

### **3-41-060 Books And Records.**

*A. Every taxpayer shall keep accurate books and records, including original source documents and books of entry, denoting the activities or transactions that gave rise, or may have given rise, to any tax liability or exemption under this chapter. All such books and records shall be kept in the English language and, at all times during business hours of the day, shall be subject to and available for inspection by the department.*

*B. Every person that delivers customer-owned gas within the corporate limits of the City shall furnish to the department, upon the department's request, the names, addresses and therms delivered with respect to such deliveries.*

### **3-41-070 Rules And Regulations.**

*The director is authorized to adopt, promulgate and enforce reasonable rules and regulations pertaining to the administration and enforcement of this chapter.*

### **3-41-080 Application Of Uniform Revenue Procedures Ordinance.**

*Whenever not inconsistent with the provisions of this chapter, the provisions of the Uniform Revenue Procedures Ordinance, Chapter 3-4 of this Code, as amended, shall apply to and supplement this chapter. For purposes of the tax imposed pursuant to this chapter, a public utility collecting the tax pursuant to Section 3-41-50 of this chapter shall not be a "tax collector" within the meaning of the Uniform Revenue Procedures Ordinance.*

**SECTION 2.** Chapter 4 236 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

## 4-236-010 Definitions.

For the purpose of this chapter, whenever any of the following words, terms or definitions are used [herein], they shall have the meaning ascribed to them in this section:

\* \* \* \* \*

"Person" means any natural person, trustee, court-appointed representative, syndicate, association, partnership, *limited liability company*, firm, club, company, corporation, business trust, institution, agency, government corporation, municipal corporation, district or other political subdivision, [contractor, supplier, vendor, vendee, operator, user or owner, or any officers, agents, employees or other representative, acting for himself or for any other person in any capacity,] or any other entity recognized by law as the subject of rights and duties. [The masculine, feminine, singular or plural is included in any circumstances.]

## 4-236-020 Tax Imposed.

(a) There is [hereby levied and] imposed upon the use and privilege of parking a motor vehicle in or upon any parking lot or garage[, as defined in this chapter,] in the City of Chicago a tax of [\\$1.00] \$1.25 for each such motor vehicle parked in or [on] upon each parking lot or garage for every 24-hour period or [any] fraction thereof; *provided, however, that if the charge for parking* [. If a motor vehicle is parked in or on a parking lot or garage for which a charge] is made on a weekly or monthly basis, the [amount of] tax shall be *calculated at the rate of* [\\$5.00] \$6.25 per week or [\\$20.00] \$25.00 per month, *respectively*. [The parking tax herein imposed applicable for a period other than daily, weekly or monthly, shall be computed by multiplying the sum of \$1.00, \$5.00 or \$20.00, whichever amount is applicable, by the total number of days, weeks or months in the particular period of time involved. The weekly tax of \$5.00 and the monthly tax of \$20.00 shall not be increased or decreased on account of Saturdays, Sundays or legal holidays falling within such weekly or monthly period of time, whether or not the motor vehicle is actually parked in or on said parking lot or garage on such days.]

(b) The ultimate incidence of and liability for payment of [said] *the* tax is [to be borne by] on the person who seeks the privilege of occupying space [within said] *in or upon the* parking lot or garage [, said] (*such person hereinafter referred to as the "recipient."*)

\* \* \* \* \*

(d) The tax [herein levied] *imposed by this chapter* shall be paid in addition to any and all other taxes. It shall be the duty of the operator of every parking lot or garage to secure [said] *the* tax from the recipient of the parking privilege and to [pay over to] *remit the tax to the Department [Director] of Revenue [said tax]* under procedures prescribed by the Director of Revenue [, and] *or as otherwise provided in this chapter.*

(e) Every person required to collect the tax [levied] *imposed by this chapter* shall secure [said] *the* tax from the recipient at the time [he collects] the price, charge or rent to which it applies *is collected.* If the recipient is given any invoice, receipt or other statement [or memorandum] of [said] *the* price, charge or rent paid or payable, the tax shall be stated, charged and shown separately on [said documents] *the document.*

(f) Hospitals shall be exempt from the collection of any tax from their employees as provided for in *this chapter* [Chapter 4-236 of the Municipal Code of the City of Chicago].

#### 4-236-030 Rules And Regulations -- Authorized -- Publication.

[The director of revenue shall make and publish in pamphlet form, for distribution to the public, rules and regulations appropriate to and in furtherance of the purpose of this chapter.] *The Director of Revenue is authorized to adopt, promulgate and enforce rules and regulations pertaining to the administration and enforcement of this chapter.*

**SECTION 3.** Section 3-40-170 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

#### 3-40-170 Gross Receipts Tax.

A tax is imposed upon all persons engaged in the business of distributing, supplying, furnishing or selling electricity for use or consumption within the corporate limits of the City, and not for resale, at the rate of [four] *five* percent of the gross receipts from such business [after December 31, 1973,]; subject, however, to all the provisions, conditions and limitations in Section 8-11-2 of the Illinois Municipal Code 1961, authorizing this tax, and to all the provisions, conditions and limitations in this ordinance, consistent with the powers conferred upon the City by [said] *Section 9 11 2* and other relevant law.



SECTION 4. Section 4-156-010 of the Municipal Code of Chicago is hereby amended by inserting the language in italics, as follows:

4-156-010 Definitions.

\* \* \* \* \*

"Person" means any natural individual, firm, society, foundation, institution, partnership, *limited liability company*, association, joint stock company, joint venture, public or private corporation, receiver, executor, trustee or other representative appointed by the order of any court, or any other entity recognized by law.

\* \* \* \* \*

SECTION 5. Chapter 3-44 of the Municipal Code of Chicago, the Chicago Liquor Tax Ordinance, is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

3-44-030 Tax Imposed.

In addition to any and all other taxes authorized by law, a tax is hereby imposed on the retail sale of alcoholic beverages in the City. [Such] *This* tax [is to] *shall* be paid by the purchaser and nothing in this chapter shall be construed to impose a tax on [upon] the occupation of retail or wholesale alcoholic beverage dealer. [This] *The* tax shall be levied according to the following schedule:

[(1) Wine, a tax at the rate of \$.15 per gallon;]

[(2) Alcohol and spirits, a tax at the rate of \$.50 per gallon;]

[(3)] (1) Beer, a tax at the rate of [\$.12] *\$0.16* per gallon [.];

(2) *Alcoholic liquor, other than beer, containing 14% or less of alcohol by volume, a tax at the rate of \$0.20 per gallon;*

(3) *Alcoholic liquor containing more than 14% and less than 20% of alcohol by volume, a tax at the rate of \$0.50 per gallon;*

(4) *Alcoholic liquor containing 20% or more of alcohol by volume, a tax at the rate of \$1.50 per gallon.*

The tax rate stated above shall be apportioned in sales involving a fraction of a gallon, and shall be rounded down to the nearest cent when less than one-half a cent is due and rounded up to the nearest cent when one-half cent or more is due.

\* \* \* \* \*

*3-44-065 Inventory Report.*

*On or before June 30, 1994, every retail dealer of alcoholic beverages shall file with the department, on a form prescribed by the director, an inventory of alcoholic beverages in the retail dealer's possession or control on the effective date of this section. The retail dealer shall include with the inventory report any tax due on the sale of such alcoholic beverages to retail purchases for which all applicable tax has not been collected by a distributor.*

SECTION 6. Chapter 3-4 of the Municipal Code of Chicago, the Uniform Revenue Procedures ordinance, is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

3-4-020 Definitions.

When any of the following words or terms are used herein, whether or not capitalized, they shall have the meaning or construction ascribed to them in this section:

\* \* \* \* \*

"Person" means any natural individual, corporation, partnership, *limited liability company*, association, joint stock company, joint venture, foundation, receiver, estate, executor, trust, trustee, assignee, conservator or other representative appointed by order of any court.

\* \* \* \* \*

3-4-100 Credits And Refunds.

\* \* \* \* \*

F. Any credit or refund allowed under this section shall bear interest at the rate of [one-half] *one-quarter* of one percent per month, or fraction thereof, from the date the department received the erroneous payment or remittance until the date the director approves in writing a credit or refund.

\* \* \* \* \*

SECTION 7. Section 3-70-040(D) of Chapter 3-70 is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

3-70-040 Collection Of Tax By Retailers.

\* \* \* \* \*

(D) For [calendar year 1992] *periods beginning on or after January 1, 1994*, retailers may retain 1.75 percent of the tax they collect to reimburse them for expenses incurred in connection with collecting and remitting the tax, less any charge allowed by the Illinois Commerce Commission that permits them to recover such expenses. This commission shall not be allowed for taxes not timely remitted to the department.

SECTION 8. Section 2-64-020 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

2-64-020 Board Of Directors -- Statutory Authority.

The board of directors provided for by statute and appointed in accordance therewith shall have control and management of all matters pertaining to the Chicago Public Library in accordance with the provisions of the [act of the General Assembly entitled, "An Act to authorize cities, villages, incorporated towns and townships to establish and maintain free public libraries and reading rooms", approved March 7, 1872,] *Illinois Local Library Act*, as amended. *The board shall have the authority to rent out rooms and space within library buildings for private use, but in no event shall any such rental exceed one day or be for the purpose of sale of any thing or service to library patrons, except with the prior approval of the City Council. The form of such rental agreements shall be subject to approval of the Corporation Counsel. The board in its bylaws may impose reasonable fees for the borrowing of films and recordings, as well as reasonable charges for the late return or failure to return library materials of any nature. Nothing in this section or in the*

*bylaws of the board prohibits or restricts the right of the City to prosecute any person under Sections 2-64-040 and 2-64-050 of this code.*

**SECTION 9.** Section 2-112-300 of the Municipal Code of Chicago is hereby amended by inserting the language in italics, as follows:

**2-112-300 Fees And Charges.**

The Department of Health is hereby authorized and directed to collect fees and make charges, as indicated in this section for the following services:

**Medical, Hospital and Related Services.** Reasonable compensation based on actual cost, shall be charged and collected from any person who is received, cared for, or treated, and who is able to pay, for occupancy, nursing, care, medicine, laboratory services or attendance in connection with services at any facility maintained and provided by the Department of Health. Ability to pay shall include third-party payments through insurance or other sources of payment to which the person is entitled. These privileges shall be extended free of charge to residents of the City of Chicago, who are unable to pay for them.

**Municipal Communicable Disease Hospital.** A fee, based on a fee schedule filed annually by the Department of Health with the City Council Finance Committee, shall be charged and collected from neighboring municipal and county authorities for cases cared for at the Municipal Communicable Disease Hospital.

**Laboratory Examinations.** The rates prevailing in local laboratories shall be charged and collected from neighboring municipal and county authorities for examinations and analyses made in the municipal laboratories.

*Reinspections. Unless otherwise specifically provided in this code, a fee of \$25 for the second and each subsequent inspection during a license period of any place, machinery, equipment, vehicle, process or article where necessary to assure compliance with this code or the regulations of the board.*

**SECTION 10.** Section 4-5-010 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

#### 4-5-010 Establishment Of License Fees.

This chapter shall establish fees for various licenses created by this title unless otherwise provided. The following fees shall apply for the specified licenses. The chapter in which each fee requirement is created is also provided. Unless otherwise stated, fees shall be assessed on an annual basis.

(1)	Limited business (4-4) .....		\$125.00
(2)	Ambulance (4-68)		
	Class A for each mobile intensive care unit requiring a certificate of inspection .....		\$600.00
	Class B for each basic life support ambulance requiring a certificate of inspection .....		\$475.00
(3)	Ambulance attendant		
	Medical technician I .....	[\$25.00]	\$75.00
	Medical technician II .....	[\$25.00]	\$75.00

All applications for original ambulance operating licenses shall be accompanied by a nonrefundable application fee of \$50.00 to cover the cost of issuing the license.

#### (4) Public places of amusement (4-156)

The fee for each Class 1 and Class 4 public place of amusement shall be graded according to the seating capacity together with any additional floor and field area in accordance with the following schedules:

Maximum Seating Capacity	Fee
100 T.C.C. only .....	\$50.00
200 T.C.C. only .....	\$100.00
1 -- 350 .....	\$400.00
351 -- 750 .....	\$550.00
751 -- 1,000 .....	\$800.00
1,001 -- 1,500 .....	\$1,100.00
1,501 -- 1,750 .....	\$1,500.00
1,751 -- 2,100 .....	\$1,700.00
2,101 -- 2,300 .....	\$1,900.00
2,301 -- 2,500 .....	\$2,100.00
2,501 -- 3,000 .....	\$2,400.00
3,001 -- 3,500 .....	\$2,600.00
3,501 -- 4,000 .....	\$2,800.00
More than 4,000 .....	\$3,000.00

Maximum Additional Floor And Field Area	Additional Fee
1,500 square feet .....	\$ 50.00
3,000 square feet .....	\$100.00
Each additional 3,000 square feet .....	\$100.00

Provided that the maximum additional  
fee shall not exceed \$3,000.00.

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\* T.C.C. as used in this section shall refer to not-for-profit theatrical community centers.

For each Class 2 public place of amusement, \$0.04 per square foot of floor and field area, exclusive of such parts thereof which fall in Class 1, Arcades shall pay a nonprorated license fee of \$500.00.

For each Class 3 public place of amusement:

Per establishment ..... \$300.00 plus  
 Per seat ..... \$4.00 plus  
 Per square foot ..... \$1.00  
 Up to a maximum of \$5,000.00

In computing floor and field area of an amusement park or other outdoor public resort, the gross area of the land or enclosure used or intended to be used for such resort shall be taken, exclusive of the area of such parts thereof licensed as Class 1 places of amusement. In computing floor and field area of all other places of amusement, only the area of the tent, auditorium, hall, room or rooms used or intended to be used for the performance, show, exhibit or entertainment and the public assembly witnessing or participating in the amusement shall be taken, exclusive of aisle space between fixed seats.

Any circus or carnival must apply for a public place of amusement -- Class 1 license at least 60 days prior to the first day upon which such circus or carnival provides entertainment to the public.

- (5) Auctioneer (4-160) ..... \$1,000.00
- (6) Audio-video repair shop (4-164) ..... \$125.00
- (7) Auto-amusement device operator ..... \$270.00  
 Per nongambling device ..... \$125.00  
 Per gambling device ..... \$200.00
- (8) Bakery -- Retail (4-24)  
 Per establishment ..... \$50.00 plus  
 Per [employer] employee ..... \$4.00

- (9) Bakery vehicle (4-24)  
 Per vehicle ..... [\$20.00] \$25.00

Provided, however, that where both a wholesale and a retail bakery are operated on the same premises, and by the same person, only one license need be obtained, and such license shall require the payment of the highest license fee under either the wholesale or retail classification. In computing the license fee in such a case, all vehicles operated for the delivery of bakery products and all persons engaged in the manufacture of bakery products, whether at wholesale or retail, shall be counted.

- (10) Itinerant vendors of bakery products at wholesale operating independently of any licensed bakery shall pay an annual license fee of \$125.00 for each vehicle operated.

- (11) Bill poster and sign painter (4-176)  
 Per establishment ..... \$50.00 plus  
 Per employee ..... \$5.50  
 Up to a maximum of \$650.00

- (12) Broker (4-184) ..... \$80.00

- (13) Carter (4-188)  
 Per vehicle ..... [\$16.50] \$50.00

- (14) Construction services (4-256) ..... \$70.00 plus  
 Per vehicle ..... \$30.00

- (15) Dancing school (4-256)  
 Per establishment ..... \$50.00 plus  
 Per instructor ..... \$17.00  
 Up to a maximum of \$150.00



(16)	Day care (4-72)	
	Class I and II	
	100 or fewer children .....	\$ 75.00
	Over 100 children .....	\$125.00
(17)	Dispensary (4-76) .....	\$100.00
(18)	Drug/Chemical/Paint (4-152)	
	Per establishment .....	\$50.00
	Per employee .....	\$15.00
	Up to a maximum fee of \$1,200.00	
(19)	Dry cleaning business (4-100)	
	[Per gallon .....	\$0.017]
	<i>Per establishment</i> .....	\$300.00
	Dry cleaner, certificate of fitness .....	\$30.00
(20)	Dry cleaning, self-service coin-operated (4-100)	
	Each dry-cleaning machine for 1 to 10 machines .....	\$50.00
	Each machine in excess of 10 machines .....	\$40.00
(23)	Extermination by fumigation (4-104)	
	For the first employee .....	\$75.00 plus
	For each additional employee .....	\$50.00

(24)	Filling station (4-108)	
	Operation of self-service filling station .....	\$68.00
	Each portable wheel tank .....	\$50.00
	Per gallon for containers or tanks having a total capacity of 100 gallons or less .....	\$0.15
	Per gallon for containers or tanks with a capacity > 100 but not exceeding 400 gallons .....	\$0.19
	Per gallon for containers or tanks with a capacity > 400 but not exceeding 5,325 gallons .....	\$0.14
	Per gallon for containers or tanks with a capacity > 5,325 but not exceeding 7,000 gallons .....	\$0.13
	Per gallon for containers or tanks with a capacity > 7,000 but not exceeding 10,000 gallons .....	\$0.11
	Per gallon for containers or tanks with a capacity > 10,000 but not exceeding 15,000 gallons .....	\$0.09
	Per gallon for containers or tanks with a capacity > 15,000 gallons .....	\$0.045

In determining the total capacity of containers or tanks under this section, any used exclusively for the storage of kerosene but not exceeding a total capacity of 100 gallons shall be excluded.

(25)	Flammable liquids storage (4-108)	
	Each portable wheel tank .....	\$50.00
	Per gallon for containers and tanks having a total capacity of 100 gallons or less .....	\$0.15

	Per gallon for containers or tanks with a capacity > 100 but not exceeding 400 gallons .....	\$0.19
	Per gallon for containers or tanks with a capacity > 400 but not exceeding 5,325 gallons .....	\$0.14
	Per gallon for containers or tanks with a capacity > 5,325 but not exceeding 7,000 gallons .....	\$0.13
	Per gallon for containers or tanks with a capacity > 7,000 but not exceeding 10,000 gallons .....	\$0.11
	Per gallon for containers or tanks with a capacity > 10,000 but not exceeding 15,000 gallons .....	\$0.09
	Per gallon for containers or tanks with a capacity > 15,000 gallons .....	\$0.035
(26)	Flea market -- Operator (4-233) .....	\$400.00
(27)	Flea market -- Participant (4-233) .....	\$50.00
(28)	Florist -- Retail (4-200) Per location .....	\$120.00
(29)	Florist -- Wholesale (4-200) Per location .....	\$200.00
(30)	Florist -- Wholesale itinerant Per vehicle .....	\$200.00
(31)	Food dispenser -- Mobile (4-8) Per vehicle .....	\$100.00

- (32) Food dispenser on premises (4-8)
- 25 or fewer seating capacity ..... \$205.00
- 26 to 150 seats ..... \$275.00 plus
- If more than 150 seats, per seat ..... \$2.00
- Up to a maximum of \$1,000.00
- (33) Food dispenser off premises (4-8) ..... \$1,013.00
- (34) Food dispenser special (4-8)
- Per event ..... \$125.00
- (35) Food Establishment Wholesale (4-8)
- Class I
- Per establishment ..... \$100.00 plus
- Per employee ..... \$3.00
- Up to a maximum of \$1,000.00
- Class II
- Per establishment ..... \$50.00 plus
- Per employee ..... \$5.00
- Up to a maximum of \$1,000.00
- (36) Food establishment wholesale vehicle (4-8)
- Per vehicle ..... \$100.00
- (37) Food itinerant vendor wholesale (4-8)
- Packaged food ..... \$125.00

	Protected food .....	\$125.00
	Meat and poultry .....	\$150.00
(38)	Food itinerant vendor wholesale vehicle	
	Packaged per vehicle .....	\$100.00
	Protected per vehicle .....	\$100.00
	Meat and poultry per vehicle .....	\$100.00
(39)	Food purveyor retail (4-8)	
	Class I	
	For 5 or fewer employees .....	\$34.00 plus
	Each additional employee .....	\$11.00
	Class II	
	For 5 or fewer employees .....	\$68.00 plus
	Each additional employee .....	\$11.00
(40)	Food purveyor and milk (4-8)	
	Class I	
	For 5 or fewer employees .....	\$68.00 plus
	Each additional employee .....	\$11.00
	Class II	
	For 5 or fewer employees .....	\$101.00 plus
	Each additional employee .....	\$11.00

(41) Food-vending machine  
 automatic (4-8) ..... \$400.00 plus  
  
 Per vending machine per  
 establishment ..... \$14.00

(42) Foundry (4-224)  
  
 Per establishment ..... \$75.00 plus  
  
 Per employee ..... \$4.50  
  
 Up to a maximum of \$500.00

(43) Frozen dessert plants (4-36) are hereby divided into classes and  
 the annual license fee for each class is as follows:  
  
 Frozen dessert plant -- Freezer  
 capacity ..... \$25.00  
  
 Per gallon freezer capacity for  
 each gallon freezer capacity  
 in excess of 10 gallons ..... \$1.00

For the purpose of calculating this license fee, the freezer capacity of a  
 continuous-type frozen dessert freezer shall be one-fifth of its rated gallon  
 capacity per hour.

Frozen dessert plant -- Outside  
 City ..... \$300.00  
  
 Frozen dessert plant -- Distributor ..... \$300.00  
  
 Frozen dessert plant -- Non-freezer ..... \$300.00

(44) Frozen dessert vehicle (4-36)

For each vehicle owned by, controlled by, or operated under contract by  
 a person required to obtain a frozen dessert establishment license, when  
 such vehicle is used for the sale or delivery of frozen desserts or mix within  
 the City, the fee shall be as follows: \$60.00 per ton, with a maximum fee of  
 \$500.00.

No license issued hereunder shall entitle the licensee to engage in the  
 business of manufacturing or distributing mix or frozen desserts in any

place or places other than that described and set out in such license, and a separate license shall be applied for and a separate fee shall be paid for each and every place at which such business is engaged in. Provided, however, that if any licensee shall desire to engage in the business of manufacturing or distributing mix or frozen desserts at more than one place and operate or employ the same vehicles at each place of business, such licensee shall not be required to pay more than one inspection fee to the City for each such vehicle.

(45)	Fuel oil dealer (4-136) who sells and stores fuel oil	
	Per gallon .....	\$0.006
	For each vehicle .....	\$30.00

The annual license fee for a fuel oil dealer who sells, but does not store or possess facilities for storing fuel oil within the City, provided that not more than one vehicle is used in the business \$120.00

For each additional vehicle, if any, used by the licensee in connection with said business .....

	\$30.00
--	---------

(46)	Fuel oil storer (4-136)	
	Per gallon .....	\$0.006

(47)	Fume hazard gases -- Liquid storage (4-112) .....	\$1,350.00
	Fume hazard gases, certificate of fitness .....	\$30.00

(48)	Funeral director (4-80)	
	Per year .....	\$100.00
	Reinstatement fee .....	\$100.00

(49)	Funeral director assistant	
	Per assistant .....	\$ 25.00
	Renewal .....	\$25.00

	Reinstatement fee .....	\$100.00
(50)	Garage -- Public (4-276)	
	Enclosed	
	For 25 or fewer vehicle capacity .....	\$108.00
	Each additional vehicle .....	\$4.00
	Not enclosed	
	Per vehicle .....	\$15.00
	Entertainment	
	Per vehicle with capacity of each calculated as gross area of 200 square feet .....	\$14.00
(51)	Grain elevator (4-116)	
	Capacity of not more than 1,000,000 bushels .....	\$300.00
	Capacity of over 1,000,000 bushels .....	\$600.00
(52)	Hardware/Paint -- Retail (4-120)	
	Per establishment .....	\$50.00 plus
	Per employee .....	\$8.00
	Up to a maximum of \$250.00	
(53)	Home for the aged (4-26)	
	50 or fewer beds .....	\$900.00 plus
	Each additional bed .....	\$10.00



- (54) Home -- Residential care (Halfway) (4-26)
- |                           |               |
|---------------------------|---------------|
| 50 or fewer beds .....    | \$900.00 plus |
| Each additional bed ..... | \$10.00       |
- (55) Home-Sheltered care (4-26)
- |                           |               |
|---------------------------|---------------|
| 50 or fewer beds .....    | \$900.00 plus |
| Each additional bed ..... | \$10.00       |
- (56) Home repair (4-204) .....
- |  |         |
|--|---------|
|  | \$75.00 |
|--|---------|
- (57) Hospital (4-84)
- |                    |               |
|--------------------|---------------|
| Per hospital ..... | \$300.00 plus |
| Per bed .....      | \$5.50        |
- (58) Hotel (4-208)
- |                         |              |
|-------------------------|--------------|
| Per establishment ..... | \$75.00 plus |
| Per unit .....          | \$1.00       |
- (59) Itinerant merchant (4-212)
- |  |         |
|--|---------|
| Per participating merchant for two weeks of show or exhibition or fraction thereof, payable at the time of application ..... | \$25.00 |
|--|---------|
- (60) Junk dealers (4-216) .....
- |  |          |
|--|----------|
|  | \$550.00 |
|--|----------|
- (61) Junk vehicle
- |                   |         |
|-------------------|---------|
| Per vehicle ..... | \$40.00 |
|-------------------|---------|

(62)	Junk peddler	
	Per peddler .....	\$40.00
(63)	Laboratory (4-88)	
	Within City	
	Per employee .....	\$25.00
	Outside City	
	Per employee .....	\$35.00
	Within other business .....	exempt
(64)	Laundry, hand (4-220)	
	Per establishment .....	\$75.00 plus
	Per employee .....	\$10.00
	Laundry attendant, certificate of fitness .....	\$30.00
(65)	Laundry, self-service coin-operated (4-220)	
	For each establishment having 15 or fewer machines .....	\$405.00
	Per machine in excess of 15 machines .....	\$14.00
(66)	Laundry vehicle (4-220)	
	Per vehicle .....	[\$10.00] \$ 25.00

Provided, however, that any person operating a licensed laundry that uses any vehicle in connection with such laundry establishment, in case the vehicle tax for the current year has been paid thereon, shall be entitled to receive a laundry vehicle license for each such laundry vehicle for the sum of \$5.00; provided, further, that the number of laundry vehicle licenses issued at such rate of \$5.00 to any person shall not be in excess of the number of vehicle tax licenses procured by such person.

No license shall be issued for a laundry vehicle except for the full license fee as herein provided.

## (67) Liquor, Retail (4-60)

Fees for the whole or any portion of the license period for which the application is made shall be as set forth below:

Tavern: per six month period .....	\$ 990.00
Special .....	\$ 150.00
Music and dancing: per six month period .....	\$ 175.00
Package goods: per six month period .....	\$ 990.00
Consumption on premises -- incidental activity: per six month period .....	\$ 990.00
Club: per six month period .....	\$ 150.00
Beer garden: per six month period .....	\$ 500.00
Late hour: per six month period .....	\$ 990.00
(68) Livery stable (4-316) .....	\$ 125.00
(69) Lumberyard (4-124)	
Each establishment .....	\$ 400.00
Per employee .....	\$ 3.00
(70) Lumber storehouse	
Per establishment .....	\$ 150.00
(71) Machine shop (4-224)	
Per establishment .....	\$ 50.00 plus

	Per employee .....	\$ 17.00
	Up to a maximum of \$1,000.00	
(72)	Massage establishment (4-92) ..... [\$ 125.00]	\$ 250.00
(73)	Massage therapist (4-92) .....	\$ 100.00
	[Original .....	\$ 25.00
	Renewal .....	\$ 10.00]
(74)	Milk plant (4-44)	
	Annual truck permit fee	
	Per vehicle .....	\$ 50.00
(75)	Milk distributor itinerant vendor (4-44)	
	Milk capacity of vehicle fee as follows:	
	\$30.00 per ton, with a maximum fee of \$500.00.	

Every person selling, offering for sale, exposing for sale, exchange or delivery, or disposing of milk or milk products which are not intended to be consumed on the premises, in and from any milk plant such as a milk depot, store, stand, booth, vending machine, market place or any building or enclosure or establishment of a similar character, shall pay an annual license fee of \$25.00.

(76)	Milk plant or receiving station (4-44) .....	\$ 425.00
	License transfer fee .....	\$ 25.00
(77)	Milk or milk product distributor (4-44) .....	\$ 125.00
	License transfer fee .....	\$ 25.00

## (78) Motion picture (4-128)

Projecting machine operator Examination fee .....	\$100.00
License fee and renewal fee .....	\$50.00
Printing and developing films .....	\$350.00
Picture titles .....	\$125.00
Storing films Up to and including 500 cubic feet Per cubic foot .....	\$0.12
In excess of 500 cubic feet Per cubic foot .....	\$0.09

In cases of persons having no separate film storage vault but having films on the premises for inspection, rental, sale or distribution, the fee shall be \$75.00; provided, that in no case shall the annual license fee be less than \$75.00. Provided, however, that no fee imposed by this section shall be charged to persons holding licenses under the provisions of this code licensing the business of printing and developing motion picture films and titles, when such licensees store only their own films.

## (79) Motor vehicle repair shop (4-228)

Other than engine or body repair Per establishment .....	\$100.00
Engine repair only Per establishment .....	\$250.00
Engine and body repair Per establishment .....	\$450.00

## (80) Nursing Home (4-96)

For up to and including 50 beds .....	\$900.00
For each bed over 50 beds .....	\$10.00

- (81) Pawnshop (4-240)  
 Per year ..... \$2,400.00
- (82) Peddler (4-244)  
 Food (fruits and vegetables only) ..... \$75.00  
 Nonfood ..... \$75.00
- Provided, however, that the fee shall be \$40.00 if the licensee is: 65 or more years of age at the time of application; or a veteran of the armed forces of the United States, whose discharge from military or naval service was other than dishonorable; or a person with a physical or mental disability, as certified by a medical doctor.*
- (83) Photographer (4-248)  
 For not more than two employees  
 engaged in such business ..... \$30.00 plus  
 For each additional employee ..... \$3.50
- (84) Photographer itinerant (4-248)  
 For not more than two persons  
 engaged in such business ..... \$30.00  
 For each additional person ..... \$3.50
- (85) Poultry, live (4-9)  
 Per establishment ..... \$70.00 plus  
 Per employee ..... \$10.00
- (86) Public market (Maxwell Street)  
 (4-10) ..... \$25.00
- (87) Raffles (4-156) ..... \$100.00

(88)	Recycler (4-252)	
	Class I .....	\$50.00
	Class II .....	\$75.00
	Class III .....	\$100.00
(89)	Roofing or paving materials factory (4-256)	
	For not over 25 persons, exclusive of salesmen actually engaged in selling .....	\$70.00
	For each additional person .....	\$2.50
(90)	Sawdust, shavings and excelsior dealer (4-132) .....	\$250.00
(91)	Scavenger -- Private (4-260) Per vehicle .....	\$200.00
(92)	Scavenger -- Offal (4-260) Per vehicle .....	\$200.00
(93)	Scavenger -- Night soil (4-260) Per vehicle .....	\$200.00
(94)	Secondhand dealer (4-264) .....	\$ 125.00
(95)	Shooting gallery and gun club (4-148) .....	\$ 150.00
(96)	Sidewalk cafe (4-48) .....	[\$100.00] \$205.00 plus
	Per seat .....	\$2.25
	Up to a maximum [\$550.00]	\$1,500.00

(97) Slaughtering (4-52)

Per tank ..... \$250.00

No slaughtering license shall be issued under this chapter, unless otherwise specifically authorized, except upon payment of the full annual license fee; provided, however, that plants which are subject to inspection by the Department of Inspectional Services under the terms of the Federal-State Cooperative Meat Inspection Program shall not be required to pay a license fee in excess of \$100.00.

(98) Soap manufacturer (4-224)

Per establishment ..... \$50.00 plus

Per pound ..... \$0.10

(99) Solid fuel, coal yard owner (4-136)

For each separate place of business operated or conducted by him, shall be based upon the total tonnage of solid fuel sold, delivered, or sold and delivered within the fire limits of the city by such coal yard owner during the preceding calendar year, as follows:

Less than 10,000 tons ..... \$140.00

10,000 tons to 25,000 tons ..... \$195.00

25,001 tons to 50,000 tons ..... \$380.00

50,001 tons to 75,000 tons ..... \$490.00

Over 75,000 tons ..... \$710.00

And in addition:

For each vehicle, if any, owned, hired or rented by the licensee and used for the delivery of such solid fuel ..... \$20.00

For each coal yard owner for each new separate place of business for the first year ..... \$120.00



(100) Solid fuel dealer (4-136)

Within the fire limits of the city, for each separate place of business operated or conducted by the licensee within the city, provided that not more than one vehicle is used in connection with the business...\$75.00

For each additional vehicle, if any,  
used by the licensee in connection  
with said business ..... \$30.00

(101) Storage of solid waste (4-136) ..... \$600.00

(102) State Street Mall vendor (4-8)

[Application fee ..... \$10.00]

Annual licenses shall expire on the [thirty-first] 15th day of [December] February following the date of issue. Annual licenses shall be issued for those products which the commissioner determines to be in general demand and supply throughout the year. The fee for an annual license shall be \$ 600.00.

Seasonal licenses shall expire on the earliest of the [thirty-first] 15th day of [March] February, the [thirtieth] 15th day of [June] May, the [thirtieth] 15th day of [September] August, or the [thirty-first] 15th day of [December] November following the date of issue. Seasonal licenses shall be issued in demand or in supply on a seasonal basis only. The fee shall be [\$125.00] \$150.00.

(103) Street performer (4-268) ..... [\$ 25.00] \$ 50.00

(104) Tanneries and wool-pulling (4-140)

Per employee ..... \$ 8.00

Up to a maximum of \$ 1,500.00

(105) Tobacco dealer, wholesale (4-64)

Per employee ..... \$175.00

(106)	Tobacco dealer, retail	
	Tobacco product sampler (4-64)	
	Per establishment .....	\$150.00 plus
	Per cash register .....	\$150.00
	Tobacco, retail	
	Per cigarette vending machine .....	\$150.00
(107)	Cigarette vending machine operator (4-64) .....	\$500.00
(108)	Deadly weapon (4-144) .....	\$400.00
(109)	Gunsmith (4-144) .....	\$ 75.00
(110)	Air rifle and toy weapon (4-144) .....	\$250.00
(111)	Weighmaster (4-368)	
	Public .....	\$ 50.00
	Deputy .....	\$ 30.00
(112)	Valet parking (4-236) .....	\$125.00
(113)	Window cleaner (4-272)	
	Per establishment .....	\$30.00 plus
	Per employee .....	\$10.50

**Omnibus license (4-4)**

The fee for all licenses designated as omnibus shall consist of the sum of the fees applicable to each individual license that a licensee would have

been required to obtain in the absence of an omnibus license. The types of omnibus licenses are:

- (114) Filling station omnibus (4-108)
- (115) Florist omnibus (4-200)
- (116) Food purveyor omnibus (4-8)
- (117) General omnibus (4-4)
- (118) Hardware/Paint omnibus (4-120)
- (119) Hospital omnibus (4-84)
- (120) Hotel omnibus (4-208)

**SECTION 11.** Section 4-36-050 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**4-36-050 Classification Of Plants -- Fees -- Separate Licenses Required.**

(a) Frozen dessert plants are hereby divided into classes and the annual license fee for each class is as follows:

Frozen dessert plant -- freezer capacity shall be frozen dessert plants (except frozen dessert distributors) which manufacture or process mix or frozen desserts by approved methods which involve the use of freezer capacity, which are located within the City of Chicago. The annual license fee shall be as set forth in Section 4-5-010.

Frozen dessert plant -- outside City shall be frozen dessert plants (except frozen dessert distributors) located outside the City of Chicago. The annual license fee shall be as set forth in Section 4-5-010.

Frozen dessert plant -- distributor shall be frozen dessert distributors having mix or frozen desserts to be sold, disposed of or delivered within the City of Chicago. The annual license fee shall be as set forth in Section 4-5-010.

Frozen dessert plant -- non-freezer capacity shall be frozen dessert plants (except frozen dessert distributors) which manufacture or process frozen desserts or mix by approved methods which do not involve the use of freezer capacity, and which are located within the City of Chicago. The annual license fee shall be as set forth in Section 4-5-010.

(b) Each licensee hereunder shall pay an annual frozen dessert vehicle inspection fee for each vehicle owned by, controlled by, or operated under contract with such licensee, used for the sale or delivery of its frozen desserts or mix within the [City, according to the capacity of each such vehicle, as] *City. The fee for each inspection shall be \$50 per vehicle, and shall be in addition to the license fee set forth in Section 4-5-010.*

No permit or sticker emblem shall be issued or renewed with respect to a vehicle unless the annual frozen dessert vehicle inspection fee for such vehicle shall first be paid. Each applicant for a frozen dessert vehicle license shall specify in the application the weight capacity of the vehicle for which application is made.

(c) No license issued hereunder shall entitle the licensee to engage in the business of manufacturing or distributing mix or frozen desserts in any place or places other than that described and set out in such license, and a separate license shall be applied for and a separate fee shall be paid for each and every place at which such business is engaged in. Provided, however, that if any licensee shall desire to engage in the business of manufacturing or distributing mix or frozen desserts at more than one place and operate or employ the same vehicles at each place of business, such licensee shall not be required to pay more than one inspection fee to the City of Chicago for each such vehicle.

**SECTION 12.** Section 4-44-040 of the Municipal Code of Chicago is hereby amended by inserting the language in italics, as follows:

**4-44-040 Fees And Combination Licenses.**

Every person selling, offering for sale, exposing for sale, exchange or delivery, or disposing of milk or milk products in and from any milk plant shall pay an annual truck license fee on the basis of \$50.00 for each vehicle receiving packaged milk or milk products from said plant for distribution in the City.

Such persons shall also pay an additional annual milk vehicle weight license fee for each motor truck or trailer, according to the capacity thereof, used for the delivery or sale of milk or milk products owned by, or controlled and operated under contract with, and displaying the name of said persons, as set forth in Section 4-5-010.

Each applicant shall specify the weight capacity of the milk in the vehicle for which an application for license is made.

Every person selling, offering for sale, exposing for sale, exchange or delivery, or disposing of milk or milk products which are not intended to be consumed on the premises, in and from any milk plant such as a milk depot, store, stand, booth, vending machine, market place or any building

or enclosure or establishment of a similar character shall pay an annual license fee as set forth in Section 4-5-010.

A single or "combination" license may be issued to an applicant to permit him to conduct or operate the business of food purveyor and to sell milk and milk products at retail, not for consumption on the premises, in conjunction with such business of food purveyor on the same premises. This provision shall not apply to licenses for milk plants or milk-receiving stations. The fee to be paid for such single or "combination" license shall equal the sum of fees which the applicant would be required to pay if separate licenses for each business were issued to him.

*Every person who is subject to this chapter shall also pay an inspection fee of \$50 for each inspection of a vehicle by the board of health to determine the vehicle's compliance with the sanitation requirements of this chapter and the regulations issued hereunder.*

SECTION 13. Section 4-276-020 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

4-276-020 Inspection Fees.

The Commissioner of Consumer Services shall demand and receive for the use of the city, before the delivery of certificates provided for by this chapter, the following fees:

For inspecting and sealing scales of the capacity of 24,000 pounds and upwards, each ..... [~~\$68.00~~] *\$75.00*

For inspecting and sealing scales of the capacity of 6,000 pounds up to 24,000 pounds, each ..... [~~\$10.00~~] *\$15.00*

For inspecting and sealing scales of the capacity of 2,500 pounds up to 6,000 pounds, each ..... [~~\$7.00~~] *\$10.00*

For inspecting and sealing scales of a capacity up to 2,500 pounds, each ..... [~~\$3.00~~] *\$5.00*

For inspecting and sealing hopper scales of the capacity of 0 to 500 pounds, each ..... *\$6.00*

For inspecting and sealing hopper scales of the capacity of 501 pounds to 2,000 pounds, each ..... *\$14.00*

For inspecting and sealing hopper scales of the capacity of 2,001 pounds to 10,000 pounds, each ..... *\$34.00*

For inspecting and sealing hopper scales of the capacity of 10,001 pounds and upwards, each ..... [~~\$68.00~~] \$75.00

For inspecting and sealing two-bushel, one-bushel and half-bushel measures, each ..... [\$.70] \$1.50

For inspecting and sealing any other dry measure, each [\$.70] \$1.50

For inspecting and sealing every automatic weighing machine or other similar device of a capacity of less than three tons, used for weighing, each ..... [\$3.00] \$5.00

For inspecting and sealing liquids measures of a capacity up to and including five gallons, each ..... [\$1.40] \$2.00

For inspecting and sealing liquids measures of a capacity over five gallons, for each five-gallon capacity or part thereof ... [\$3.00] \$5.00

For inspecting and sealing any automatic machine used for measuring liquids, each unit ..... [\$3.00] \$5.00

For inspecting and sealing yard measures, each .... [\$1.40] \$2.00

For inspecting and sealing any linear measure, for each three feet ..... [\$1.40] \$2.00

For inspecting and sealing any tape line exceeding 50 feet in length, each ..... [\$3.00] \$5.00

For inspecting and sealing any automatic machine used for lineal measuring, each ..... [\$3.00] \$5.00

For inspecting and sealing any automatic pump used for measuring gasoline, oils, etc., each ..... [\$7.00] \$10.00

For measuring a quantity of coal or wood and issuing a certificate of approximate measure or weight of same ..... \$14.00

For weighing or measuring any other commodity and issuing a certificate of weight or measure, at the rate per hour of ..... \$20.00

For inspecting and sealing gasoline and fuel oil tank trucks, wagons or trailers of a capacity of one thousand gallons or less, each .. \$34.00

For inspecting and sealing gasoline and fuel oil tank trucks, wagons or trailers of a capacity of over 1,000 gallons, for each 500-gallon capacity or part thereof ..... \$14.00

For inspecting and sealing any meter used for measuring gasoline, oils, etc., each ..... \$7.00

**SECTION 14.** Section 9-48-020 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**9-48-020 Horse-Drawn Carriages -- Areas Designated For Use -- Permit For Use In Other Areas.**

(a) Except as provided in subsection (b), horse-drawn carriages shall be allowed to operate only in such areas or on such routes as are designated from time to time by the commissioner of transportation, subject to the approval of the City Council.

(b) Operation of carriages in areas or on routes not designated pursuant to subsection (a) shall be by permit only. Such permits shall be issued by the Commissioner of Transportation, for a fee of [~~\$25.00,~~] *\$50.00 per day*, only upon application of a licensed operator at least 72 hours prior to the date of the proposed use and only for a period of time not to exceed eight hours *per day*. Each permit shall specify the route on which the permit holder may operate, the location of permitted stops, and the hours for which the permit is valid.

**SECTION 15.** Section 9-92-080 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**9-92-080 Release Procedure For Impounded Vehicles.**

(a) The owner or other person entitled to possession of a vehicle impounded pursuant to Section 9-92-030 may obtain immediate release of the vehicle either (1) by paying the full amount of the applicable towing and storage fees, as provided in subsection (b), or (2) by requesting a hearing, to be held within seven days, and making a deposit of 50 percent of the applicable towing and storage fees. Such person may also, without paying a deposit or obtaining immediate release of the vehicle, request a hearing be held within 24 hours. The hearing referred to in this subsection shall determine the validity of the impounding of the vehicle and any towing or storage fees imposed.

(b) The owner or other person entitled to possession of a vehicle lawfully impounded pursuant to Section 9-92-030 shall pay a fee of [~~\$100.00,~~] *\$105.00*, or [~~\$125.00~~] *\$135.00* if the vehicle has a gross weight of 8,000 pounds or more, to cover the cost of the towing and a fee of [~~\$5.00~~] *\$10.00* per day, or [~~\$15.00~~] *\$25.00* per day if the vehicle has a gross weight of 8,000 pounds or more, to cover the cost of storage.

(c) If the state registration number of the impounded vehicle is included on the immobilization list maintained pursuant to Section 9-96-010, in addition to paying the applicable towing and storage fees provided in subsection (b) of this section, the owner or other person entitled to possession shall, prior to securing the release of the vehicle, take one of the following actions:

(1) Paying all the fines and penalties, if any, on the outstanding parking violation complaints for which notice had been sent pursuant to Section 9-96-010 prior to the date of impoundment; or

(2) Completing appearance forms on all outstanding parking violation complaints for which notice had been sent prior to the date of impoundment and depositing collateral in the amount of 50 percent of the total fines for these outstanding parking violation complaints, or \$500.00 whichever is less.

(d) If the state registration number of the impounded vehicle is included on the immobilization list maintained pursuant to Section 9-100-120, in addition to paying the applicable towing and storage fees provided in subsection (b) of this section, the owner or other person entitled to possession of a lawfully impounded vehicle shall also pay all fines and penalties remaining due on each final determination of parking violation liability issued to such person prior to the release of the impounded vehicle.

(e) A lienholder asserting its right to possession of an impounded vehicle pursuant to its conditional sales agreement may obtain immediate release of such vehicle by paying the applicable towing and storage fees provided in subsection (b) of this section and submitting a photocopy of the conditional sales agreement and title certificate, an affidavit stating that the purchaser is in default of the agreement and an indemnification certificate executed by an authorized agent of the lienholder. The requirements of subsections (c) and (d) of this section shall not apply to a lienholder asserting its right to possession of an impounded vehicle as provided herein.

**SECTION 16.** Section 9-96-010 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**9-96-010 Vehicle Immobilization Program.**

(a) The City parking administrator is authorized to direct and supervise a program of vehicle immobilization as provided in this section. The program of vehicle immobilization shall provide for immobilizing any eligible vehicle upon the public way by placement of a restraint in such a



manner as to prevent its operation or if the eligible vehicle is parked or left in violation of any provision of the traffic code for which such vehicle is subject to an immediate tow pursuant to Section 9-92-030, or in any place where it constitutes an obstruction or a hazard, or where it impedes City workers during such operations as snow removal, the City parking administrator may cause the eligible vehicle to be towed to a City vehicle pound or relocated to a legal parking place and there restrained. For the purposes of this section only, "public way" means any sidewalk, roadway, alley or other public thoroughfare and any City-owned parking facility or other City property.

(b) A vehicle shall be eligible for immobilization as provided herein any time after inclusion of its state registration number on an immobilization list. A vehicle's state registration number shall be included on an immobilization list only if:

(1) The registered owner of the vehicle has accumulated ten (10) or more parking violation complaints in the Circuit Court of Cook County on which no payment has been made or appearance filed within the time specified by the complaints;

(2) At least twenty-one (21) days prior to placing the registration plate number of the vehicle on the immobilization eligibility list, notice of impending vehicle immobilization has been sent to the registered owner first class mail, postage prepaid, at the address of the registered owner recorded with the Secretary of State or, in the case of a vehicle bearing a registration number of a state other than Illinois, at the address of the registered owner recorded in that state's registry of motor vehicles.

(c) The notice required in subsection (b) shall state the name and address of the registered owner, the state registration number of the vehicle, the nature of the ordinances violated and the numbers and issue dates of the outstanding complaints. The notice shall also advise that a person may challenge the validity of the notice of impending vehicle immobilization by appearing in person and submitting evidence which would conclusively disprove liability, such as the following:

(1) That the person was not the owner or lessee of the vehicle on the date or dates the notices of parking violations were issued; or

(2) That the fines or penalties for the violations cited in the report were paid; or

(3) That the registered owner has not accumulated ten (10) or more parking violation complaints which are unpaid, not adjudicated or for which no appearance has been filed.

(d) Upon immobilization of an eligible vehicle, a notice shall be affixed to the vehicle in a conspicuous place. Such notice shall warn that the vehicle is immobilized and that any attempt to move the vehicle may result in its damage. The notice shall also state that the unauthorized removal of or damage to the immobilizing restraint is a violation of Sections 16-1 and 21-1 of the Illinois Criminal Code. The notice also shall provide information specifying how release of the immobilizing restraint may be had, and how the registered owner may obtain an immobilization hearing pursuant to this section.

(e) Except where the vehicle is otherwise subject to towing, if the immobilizing restraint has not been released pursuant to subsection (f) within twenty-four (24) hours of its placement, the restraint shall be released and the vehicle towed and impounded.

(f) Prior to a hearing on the validity of the immobilization as provided in subsection (h), the owner of an immobilized vehicle or other authorized person shall be permitted to secure release of the vehicle by:

(1) Paying the immobilization and towing and storage fees, if applicable, specified in subsection (i); and

(2) Taking one of the following actions:

Paying all the fines and penalties, if any, on the outstanding complaints for which notice had been sent prior to the date of the immobilization; or

Completing appearance forms on all outstanding parking violation complaints for which notice had been sent prior to the date of the immobilization and depositing collateral in the amount of 50 percent of the total fines for these outstanding parking violation complaints, or \$500.00, whichever is less.

(g) Within ten (10) days after a vehicle has been impounded, notice of impoundment shall be sent by certified mail, return receipt requested, to the registered owner of the vehicle at the address to which the notice specified in subsection (b) (2) was mailed. The notice shall state that the owner has the right to a post-immobilization and post-towing hearing as provided in subsection (h), and that if the car is not claimed within thirty (30) days from the date of the notice, the vehicle may be sold or otherwise disposed of in accordance with the traffic code.

(h) The owner of an immobilized vehicle shall have the right to a hearing to determine whether the immobilization or any subsequent towing was erroneous or whether the vehicle was properly included on an immobilization list, if the owner files a written demand for a hearing with the city parking administrator within fourteen (14) days after issuance of the notice specified in subsection (g) or within fourteen (14) days of the immobilization, whichever is later. A hearing shall be conducted within

forty-eight (48) hours of receipt of a written demand for hearing, unless otherwise mutually agreed by the parties. Failure to request or attend a scheduled hearing shall be deemed a waiver of the right to a hearing. In event of such failure, any amount deposited pursuant to subsection (f) (1) shall be forfeited. A hearing provided by this section shall not determine the validity of or otherwise adjudicate any citation or notice of parking violation issued relative to the immobilized vehicle.

(i) The fee for immobilization shall be \$60.00; the fee for towing subsequent to immobilization shall be [~~\$100.00~~] *\$105.00*, or [~~\$125.00~~] *\$135.00* if the vehicle has a gross weight of 8,000 pounds or more; and the storage fee shall be [~~\$5.00~~] *\$10.00* per day, or [~~\$15.00~~] *\$25.00* per day if the vehicle has a gross weight of 8,000 pounds or more, provided that no fees shall be assessed for any immobilization or tow which has been determined to be erroneous.

(j) It shall be unlawful to relocate or tow any vehicle restrained by an immobilizing device without the approval of the city parking administrator. The registered owner of the immobilized vehicle and any person who relocates an immobilized vehicle in violation of this subsection shall each be subject to a penalty of \$500.00 for such violation.

SECTION 17. Section 9-100-020 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

9-100-020 Violation -- Penalty.

(a) The violation of any provision of the traffic code prohibiting or restricting vehicular standing or parking shall be a civil offense punishable by fine, and no criminal penalty, or civil sanction other than that prescribed in the traffic code, shall be imposed.

(b) The fines listed below shall be imposed for a violation of the following sections of the traffic code:

9-64-020 .....	\$25.00
9-64-030 .....	\$15.00
9-64-040(b) .....	[ <del>\$25.00</del> ] <i>\$20.00</i>
9-64-050 .....	\$100.00
9-64-060(a) and (b) .....	[ <del>\$25.00</del> ] <i>\$30.00</i>
9-64-070 .....	\$25.00

9-64-080 .....		\$25.00
9-64-090 .....		\$25.00
[9-64-100(a) and (c) .....		\$50.00
9-64-100(b) and (d) -- (h) .....		\$25.00]
9-64-100(a) .....		\$60.00
9-64-100(b), (e), (g) and (h) .....		\$25.00
9-64-100(c) .....		\$50.00
9-64-100(d) .....		\$30.00
9-64-100(f) .....		\$20.00
9-64-110(a) -- (g) .....		\$30.00
9-64-110(h) .....		\$25.00
9-64-120 .....		\$25.00
9-64-130(a) .....	[\$15.00]	\$20.00
9-64-130(b) .....		\$50.00
9-64-140 .....		\$25.00
9-64-150 .....		\$25.00
9-64-160 .....		\$25.00
9-64-170 .....		\$25.00
9-64-180 .....		\$25.00
9-64-190(a) .....	[\$10.00]	\$15.00
9-64-190(b) .....	[\$20.00]	\$25.00
9-64-200(b) .....	[\$15.00]	\$10.00
9-64-210 .....		\$50.00
9-68-040 .....		\$100.00

9-76-150 .....	\$25.00
9-80-080 .....	\$25.00
9-80-120 .....	\$25.00
9-80-130 .....	\$25.00

SECTION 18. Section 9-108-050 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

9-108-050 License Fee -- Additional.

(a) The license fee for the initial license period provided for in this [ordinance] *chapter* shall be [~~\$250.00~~] *\$500.00*. The annual license fee for every subsequent license period for each horse-drawn carriage shall be [~~\$200.00~~] *\$400.00*. The license fees shall be paid in advance when the license is issued or renewed and shall be prorated only for first initial license period.

(b) Nothing in this section shall affect the rights of the city to impose or collect any other applicable tax upon the use or operation of the carriage, or any tax or fee imposed upon the ownership or use of the animal drawing said vehicle, in addition to the license fee.

SECTION 19. Section 9-112-110 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

9-112-110 License Fees.

The annual fee for each public passenger vehicle license of the class herein set forth is as follows:

Charter/sightseeing vehicle .....	[ <del>\$200.00</del> ] <i>\$400.00</i>
Livery vehicle .....	\$200.00
Medical carriers .....	\$150.00
Taxicab .....	\$500.00

The fee shall be paid in advance when the license is issued and shall be applied to the cost of issuing such license, including without being limited

to, the investigations, inspections and supervision necessary therefor, and to the cost of regulating all operations of public passenger vehicles as provided in this chapter.

Nothing in this section shall affect the right of the city to impose or collect a vehicle tax and any occupational tax, as authorized by the laws of the State of Illinois, in addition to the license fee herein provided.

**SECTION 20.** Section 9-112-200 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**9-112-200 Replacement Of Damaged Or Stolen Emblems -- Fee.**

In the event a cabman desires to replace either the vehicle or the portion of the vehicle to which the metal plate is affixed, or if the metal plate or the portion of the vehicle to which it is affixed becomes damaged so as to require replacement or repair, the cabman may remove the metal plate and shall immediately deliver it to the commissioner who shall reattach the same to the repaired or new vehicle for a fee of [~~\$5.00~~] *\$25.00* or, if the metal plate has been damaged or defaced, the commissioner shall obtain a duplicate and affix the same for [~~a~~] *an additional* fee of \$10.00. In the event a metal plate, emblem, or license card shall become lost or stolen, the licensee shall furnish to the commissioner a statement under oath giving all of the facts pertaining to the loss or theft known to the licensee and the commissioner shall obtain and affix a duplicate metal plate for a fee of [~~\$10.00,~~] *\$35.00*, or a duplicate emblem or license card for a fee of [~~\$5.00,~~] *\$25.00*.

**SECTION 21.** Section 10-20-190 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**10-20-190 Fees.**

Permit fees for the construction of driveways shall be as follows:

Residential -- not to exceed 4 apartments .....	[ <del>\$4.00</del> ]	<i>\$10.00</i>
Residential -- over 4 apartments .....	[ <del>\$15.00</del> ]	<i>\$25.00</i>
Commercial -- existing .....	[ <del>\$15.00</del> ]	<i>\$25.00</i>
Commercial -- hereafter constructed .....	[ <del>\$34.00</del> ]	<i>\$50.00</i>

For each driveway now or hereafter maintained there shall be paid for each calendar year following the year in which the permit fee required above has been paid, an annual fee in the amount of [~~\$34.00~~] *\$68.00* for driveways up to 25 feet in width, and [~~\$68.00~~] *\$75.00* for driveways in excess of 25 feet, except for residential structures not exceeding four units, and for any place used exclusively for charitable, educational or religious purposes, which shall be exempt from payment of the inspection fee.

SECTION 22. Section 11-4-130 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

11-4-130 Permit Fees.

Fees for the inspection of plans and issuance of permits for the installation, erection, construction, reconstruction, alteration of, or addition to any facility required to obtain a permit for operation under this chapter shall be as follows:

Filing fee for the evaluation of plans of steam boilers, unfired pressure vessels, fuel or refuse-burning equipment, compactors, combustion or process equipment or devices or installation of apparatus or devices for the prevention or arresting of the discharge of smoke, particulate, liquid, gaseous or other matter .....	[ <del>\$14.00</del> ] <i>\$20.00</i>
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Permits for the installation, erection, construction, reconstruction, alteration of, or addition to any boiler, fuel-burning combustion or process equipment or device, dustloading device or chimney.

Boilers, fuel-burning equipment used for space heating, steam and hot water generation for each unit:

Of a capacity of less than 288,000 BTU/hr., net output rating of boiler or furnace .....	[ <del>\$20.00</del> ] <i>\$40.00</i>
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Of a capacity of 288,000 BTU/hr. and less than 960,000 BTU/hr. net output rating of boiler or furnace .....	[ <del>\$27.00</del> ] <i>\$50.00</i>
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Of a capacity of 960,000 BTU/hr. and less than 2,880,000 BTU/hr. net output rating of boiler or furnace .....	[\$34.00]	\$60.00
Of a capacity of 2,880,000 BTU/hr. or more net output rating of boiler or furnace .....	[\$47.00]	\$70.00
<b>Refuse-burning equipment, for each unit:</b>		
With less than five square feet of grate area .....	[\$14.00]	\$20.00
With five square feet and less than 10 square feet of grate area .....	[\$20.00]	\$40.00
With 10 square feet and less than 15 square feet of grate area .....	[\$20.00]	\$40.00
With 15 square feet and less than 20 square feet of grate area .....	[\$34.00]	\$60.00
With 20 or more square feet of grate area .....	[\$41.00]	\$70.00
Per one unit operation of one unit process creating atmospheric pollution or any device controlling atmospheric pollution or any compactor .....	[\$20.00]	\$40.00
<b>An annual flat fee on stationary emission sources shall be levied according to a modified version of the Illinois Environmental Protection Agency surveillance classification system used by the department as follows:</b>		
A-1 source (any stationary source whose actual emissions or potential emissions while operating at design capacity are equal to or exceed 100 tons per year of any pollutant): .....		\$1,000.00



A-2 source (any stationary source whose uncontrolled emissions while operating at the design capacity are equal to or exceed 100 tons per year for any regulated pollutant but whose actual emissions are less than 100 tons per year): .....	\$500.00
B source (any stationary source whose uncontrolled emissions are less than 100 tons per year): .....	\$100.00
C source (any stationary source whose actual emissions are less than 10 tons per year): .....	\$30.00

#### Sandblasting:

The fee for an annual permit to conduct sandblasting operations shall be \$25.00 per contractor per calendar year.

#### Sanitary landfill:

##### Annual Permit Fee:

25-acre tract or less .....	\$5,000.00
More than 25 acres but less than 50 .....	\$10,000.00
50 acres or more but less than 75 acres .....	\$13,600.00
75 acres or over .....	\$20,000.00

#### Resource recovery facility or solid waste incinerator:

Design capacity of 250 tons per day or less .....	\$5,000.00
Design capacity of more than 250 tons per day but less than 750 tons per day .....	\$10,000.00

Design capacity of more than  
 750 tons per day but less  
 than 1,250 tons per day ..... \$20,000.00

Design capacity of more than  
 1,250 tons per day ..... \$25,000.00

The City of Chicago shall be exempt from payment of such fees.

Unfired pressure vessels:

For each unfired pressure vessel ..... \$27.00

Liquid waste handling facility fees:

New or existing facility ..... \$8,000.00

Transfer station fees:

New or existing facility ..... \$5,000.00

SECTION 23. Section 11-4-160 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

11-4-160 Original Inspection Fees.

Fees shall be as follows for the examination or inspection of any new or reconstructed steam boiler, unfired pressure vessel, fuel or refuse-burning equipment, compactors, combustion or process equipment or device after its erection or reconstruction and before its operation and maintenance.

Boiler, fuel-burning equipment used for space heating, steam and hot water generation for each unit:

	Conversion Of Fuel-Burning Equipment	New Boiler And Fuel-Burning Equipment
Of a capacity of less than 288,000 BTU/hr. net output rating of boiler or furnace	[ <del>\$20.00</del> ] \$30.00	[ <del>\$27.00</del> ] \$40.00

	Conversion Of Fuel-Burning Equipment		New Boiler And Fuel-Burning Equipment	
Of a capacity of 288,000 BTU/hr. and less than 960,000 BTU/hr. net output rating of boiler or furnace	[\$34.00]	\$50.00	[\$41.00]	\$60.00
Of a capacity of 960,000 BTU/hr. and less than 2,880,000 BTU/hr. net output rating of boiler or furnace	[\$47.00]	\$70.00	[\$54.00]	\$80.00
Of a capacity of 2,880,000 BTU/hr. or more net output rating of boiler or furnace	[\$61.00]	\$90.00	[\$74.00]	\$110.00

A permit is required for alteration of boilers or unfired pressure vessels but no fee shall be paid.

Refuse-burning equipment for each unit:

With less than five square feet of grate area			[\$20.00]	\$30.00
With five square feet and less than 10 square feet of grate area .....			[\$34.00]	\$50.00
With 10 square feet and less than 15 square feet of grate area .....			[\$47.00]	\$70.00
With 15 square feet and less than 20 square feet of grate area .....			[\$61.00]	\$90.00
With 20 or more square feet of grate area .....			[\$74.00]	\$110.00
Per one unit operation or one unit process creating atmospheric pollution or any device controlling atmospheric pollution or any compactor .....			[\$20.00]	\$30.00

Unfired pressure vessels:

For each unfired pressure vessel ..... [\$34.00] \$50.00

**SECTION 24.** Section 13-8-070 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**13-8-070 Disclosure Of Violations -- Notice-Records -- Investigation Or Inspection Report -- Certificate Of Results -- Fee.**

When an investigation or investigations, whether upon complaint or otherwise, disclose the existence of a violation or violations of Title 17 of this Code or of Titles 13, 14 and 15 (excluding Chapters 13-14, 13-72 and 14-4), or Chapters 4-120, 5-4, 7-28 and 11-8 of this Code, that are likely to endanger life and safety in cases of fire, panic, or other accident, or endanger or impair the health of any occupants of any building, structure or place covered by the regulations of this Code, the buildings commissioner shall give notice in writing to an owner, agent or registered agent, occupant, lessee or person in possession or control of such building, structure, premises or place to make such changes, alterations or repairs, or to perform such work, or to take such action as the provisions of the Code, or the safety or health of any person may require within such time as shall be designated by the buildings commissioner, which shall in no event exceed fifteen (15) days after the service of such notice unless the commissioner deems a longer period necessary and reasonable.

In the event that the changes, alterations, repairs or requirements ordered by the notice of the buildings commissioner are not made or performed to the satisfaction of the buildings commissioner within the time specified in the notice, the commissioner may institute enforcement proceedings based on violations of this Code by referring the matter to the code enforcement bureau as provided in Chapter 13-14 or to the corporation counsel for prosecution. Nothing in this section shall be construed as prohibiting the referral of violations of this Code to the code enforcement bureau or to corporation counsel for prosecution irrespective of whether the notice of violation specified herein was transmitted or received.

The records of such investigations, including inspections of a building, structure, premises and contents thereof, shall be preserved as public records and shall be admissible in an administrative or judicial enforcement proceeding as prima facie evidence as to the contents thereof.

Upon request of the owner or his agent, it shall be the duty of the buildings commissioner to issue or cause to be issued to the owner or his

agent, a statement attesting that such building, structure or premises either complies in substantial respects with or is in violation of the building provisions of this Code in the respects enumerated, such certificate to be a report of the information contained in the records of the department of buildings and not a finding, estoppel, or legal determination. No person shall use or rely upon the certificate or the information contained therein as a basis for any legal action against the City.

The fee for said certificate shall be payable to the Director of Revenue and shall be computed as follows:

(a) [~~\$52.50~~] *\$100.00* for one dwelling unit and [~~\$21.00~~] *\$50.00* for each additional dwelling unit.

(b) [~~\$52.50~~] *\$100.00* for inspection by each additional bureau of the department of buildings as requested by the owner or his agent.

SECTION 25. Section 13-16-020 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**13-16-020 New Materials-Application For Determination-Fee.**

Any person desiring to submit any building materials, methods or systems of construction, or arrangements of material not provided for in the building provisions of this code and which have not been previously approved for use by the buildings commissioner or certified by the committee on standards and tests, for determining the adaptability or safety of such materials, methods, systems or arrangements for building purposes, or to establish the safety qualifications of any substance for occupancy purposes, shall make application in writing to the buildings commissioner setting forth the merits claimed, and the purposes desired, together with such laboratory tests and other supporting data as the applicant may wish to furnish. If, in the judgment of the buildings commissioner, further evidence is necessary of the adaptability or safety of such materials, methods, systems, arrangements, or safety qualifications, he may require further tests to be made or additional data to be submitted by the applicant.

The fee for such application shall be [~~\$100.00~~] *\$125.00* payable to the Director of Revenue of which fee 50 percent shall be refunded to the applicant only in the event said application shall be disapproved.

SECTION 26. Section 13-20-050 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

13-20-050 Inspection Fee -- Schedule.

The fee for the annual inspection of buildings, except public assembly units, shall be paid to the Director of Revenue and shall be based on the number of square feet of floor area as follows:

For the first 25,000 square feet  
or fraction thereof ..... [\$31.00] \$40.00

For each additional 25,000 square feet  
or fraction thereof ..... [\$16.00] \$20.00

The fee for annual inspection of public assembly units shall be paid to the Director of Revenue and shall be based on the number of square feet of floor area, as follows:

For the first 25,000 square feet  
or fraction thereof ..... [\$46.00] \$60.00

For each additional 25,000 square  
feet or fraction thereof ..... [\$23.00] \$30.00

For purposes of determining the amount of the fee every part of a building or structure separated by dividing walls as required by the provisions of Chapter 13-48 shall be considered a separate building.

SECTION 27. Section 13-20-070 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

13-20-070 Inspection Of Iron Or Steel Curtain -- Fee.

The fee for semi-annual inspection of an *asbestos*, iron or steel curtain shall be *\$100.00*. [~~\$71.00~~ for semi-annual inspection of an asbestos curtain. ~~\$21.00~~.]

SECTION 28. Section 13-20-090 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

13-20-090 Inspection Of Amusement Park Devices -- Permits -- Fees.

The buildings commissioner shall inspect, or cause to be inspected annually and periodically, all amusement riding devices, mechanisms and

structures and such other mechanical structural devices or contrivances which will permit the movement of a person by mechanical means in any direction for amusement, where such devices are erected and operated within a building, amusement park, fair or carnival situated on any lot, tract of land or public way, before said devices will be opened to the public. A fee for each annual inspection of a mechanical amusement riding device in an amusement park, other than coin-operated riding device, shall be [~~\$50.00~~] \$100.00.

Where said devices are taken down, removed, reassembled or re-erected in another location, the buildings commissioner shall inspect or cause to be inspected said devices after each removal and before said devices are opened to the public for the purpose of ascertaining whether they comply with the provisions of this code and the rules and regulations of the department of buildings. No device shall be operated unless they do comply with the provisions of this code and the rules and regulations of the department of buildings. Load test, where required, shall be performed in the presence of the enforcing authority.

Every permit application for a mechanical amusement riding device shall be accompanied by a certificate of comprehensive general liability and property damage insurance, which will name as an additional insured the City of Chicago, its officers and employees, in an amount of \$500,000.00 for any one person and \$1,000,000.00 for any one accident and be filed with the buildings commissioner and the city comptroller. The applicant or permittee shall maintain such insurance policy in full force and effect at all times during the permit period. Each policy shall include a provision to the effect that it shall not be subject to cancellation, reduction in the amounts of its liabilities, or other material change until notice thereof has been received in writing by the city comptroller, not less than 30 days prior to such action. Failure to maintain insurance coverage as required by this section shall result in the revocation of the mechanical amusement riding device permit.

A permit as required in Section 13-32-190 for every new or previously unregistered mechanical amusement riding device installed or altered, a fee as provided in Section 13-32-310 shall be paid. Where amusement riding devices are erected within a building above the lowest floor, a plan shall be either made or checked and certified by an architect or structural engineer approving the strength of the floor load.

Every permit application for a mechanical amusement riding device shall be accompanied by a letter from the organization sponsoring the carnival, a letter from the owners of the property where the rides are to be located, an alderman's letter of permission and a description of the toilet facilities; also a street permit when a mechanical amusement riding device is to be located upon a public way, as required in Sections 10-28-590 through 10-28-640 of this Code.

Every carnival permit and inspection for a mechanical amusement riding device shall be for a term of not more than 14 days. A renewal of every carnival permit and reinspection for a mechanical amusement riding device shall be made every 14 days. A fee as provided in Section 13-32-310 shall be paid.

A permit and inspection for each location shall be required annually for every coin-operated mechanical amusement riding device. A fee as provided for in Section 13-32-310 shall be paid.

**SECTION 29.** Section 13-20-140 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**13-20-140 Elevators, Dumbwaiters, Escalators And Movable Platforms -- Inspection Fee.**

The fee for semi-annual inspection of an elevator or manlift, movable stage or orchestra floor or platform lift, dumbwaiter, or escalator shall be:

For an elevator or manlift ten floors or less .....	[\$41.00]	\$60.00
For an elevator or manlift above ten floors but less than 20 floors .....	[\$45.00]	\$75.00
For an elevator or manlift over 20 floors .....	[\$53.00]	\$85.00
Skip stops shall be considered as a floor of the building.		
Escalator .....	[\$41.00]	\$50.00
Dumbwaiter .....	[\$41.00]	\$50.00
Movable stage or orchestra floor .....	[\$41.00]	\$100.00
Platform lift .....	[\$41.00]	\$50.00
Hinged platform lift .....		\$20.00

**SECTION 30.** Section 13-20-160 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:



13-20-160 Grandstands -- Inspection Fee.

A fee shall be charged for the annual inspection of tier seats and grandstands as follows: where the seating capacity is 5,000 or less, [~~\$47.00~~] \$75.00; where the seating capacity is more than 5,000, [~~\$68.00~~] \$100.00.

SECTION 31. Section 13-20-220 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

13-20-220 Billboards, Signboards And Outdoor Signs -- Inspection Fees.

The annual inspection fees for the inspection of billboards, signboards and other outdoor signs shall be as follows:

Up to [ <del>150</del> ] 50 square feet of area .....	[ <del>\$16.00</del> ]	\$30.00
<i>51 to 150 square feet</i> .....		\$100.00
151 to 375 square feet .....	[ <del>\$22.00</del> ]	\$200.00
For each additional 375 square feet or fractional part thereof .....	[ <del>\$5.00</del> ]	\$10.00
Roof signs which are 12 feet or more above the roof and have 60 or more square feet of area per face, add .....	[ <del>\$68.00</del> ]	\$100.00
Ground signs, the tops of which are more than 24 feet above the surrounding street level or surrounding grade level, whichever is higher, add .....	[ <del>\$68.00</del> ]	\$100.00

SECTION 32. Section 13-20-250 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

13-20-250 Canopies And Marquees -- Inspection Fee.

The annual inspection fee to be charged for the inspection of canopies and marquees shall be as follows: where the horizontal projection of the

canopy or marquee does not exceed 200 square feet in area, [~~\$22.00~~] ~~\$25.00~~; and where the horizontal projection of the canopy or marquee exceeds 200 square feet in area, [~~\$22.00~~] ~~\$25.00~~ for the first 200 square feet, and [~~\$4.00~~] ~~\$5.00~~ additional for each additional 50 square feet in the area of such canopy or marquee.

SECTION 33. Section 13-20-300 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**13-20-300 Mechanical Ventilating Systems -- Inspection Fee.**

The fee for the annual inspection of a mechanical ventilation system shall be [~~\$3.00~~] ~~\$4.00~~ per 1,000 cubic feet of air per minute or fractional part thereof required by the building provisions of this code to be circulated for ventilating purposes, including the mechanical supply and exhaust systems; provided, however, that no such charge shall be less than [~~\$26.00~~] ~~\$40.00~~.

SECTION 34. Section 13-20-280 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**13-20-280 Revolving Doors -- Inspection Fee.**

For each such inspection and certificate a fee of [~~\$23.00~~] ~~\$27.00~~ shall be charged.

SECTION 35. Section 13-20-320 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**13-20-320 Gas Holders -- Inspection Fee.**

For every such five-year inspection, with a certificate of compliance, a fee of [~~\$30.00~~] ~~\$40.00~~ shall be charged for each tank or gas holder.

SECTION 36. Section 13-20-340 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**13-20-340 Tanks -- Inspection Fee.**

For every such annual inspection, it shall be the duty of the owner to pay an inspection fee of [~~\$26.00~~] ~~\$50.00~~ for each such tank.

SECTION 37. Section 13-24-060 of the Municipal Code of Chicago is hereby amended by inserting the language in italics, as follows:

13-24-060 Appeal Procedure.

The person, firm or corporation who is desiring review of an order or decision of the buildings commissioner pertaining to building permits shall file with the chairman of the building board of appeals a written petition, on a form to be provided, within 14 days after the particular order or decision to be reviewed has been issued by the commissioner, requesting that the particular order or decision be reviewed by the building board of appeals. The person, firm or corporation requesting such review shall also file with the chairman any and all pertinent data or information that he or it may care to present to the building board of appeals for its consideration, together with a filing fee payable to the City of Chicago in the amounts as follows:

- (a) [~~\$50.00~~] *\$100.00* for single-family dwellings and miscellaneous buildings and structures as defined in Chapter 58-11;
- (b) [~~\$75.00~~] *\$150.00* for buildings containing two to four dwelling units;
- (c) [~~\$150.00~~] *\$250.00* for all other occupancies.

Upon the filing of a petition to review any decision or order of the buildings commissioner any and all work or operations which will or may be directly or indirectly affected by any such decision or order shall cease and no such work or operations shall be commenced until and after a decision or decisions have been rendered by the building board of appeals; and any and all terms and provisions of any such decision or decisions of the building board of appeals shall have been fully complied with.

SECTION 38. Section 13-32-260 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

13-32-260 Permits To Be Obtained Prior To Commencement Of Wrecking -- Violation -- Penalty.

It shall be unlawful for any person to perform any wrecking operation of any kind without first having obtained such necessary permit and bond as required in Sections 13-32-230 through 13-32-250. Any person found in violation of this section shall be subject to a fine of *up to \$1,000.00.* [~~\$100.00, or six months in prison, or both such fine and imprisonment.~~] Each day on which such violation exists shall constitute a separate and distinct offense.

**SECTION 39.** Section 13-32-270 of the Municipal Code of Chicago is hereby amended by inserting the language in italics, as follows:

**13-32-270 Warm Air Furnaces -- Permit Required.**

It shall be unlawful for any person to construct, replace or install any warm air heating furnace, with appurtenances, ducts, or registers, without first obtaining a permit from the buildings commissioner for such work, as provided by this chapter. *Any person who violates this section shall be subject to a fine of \$200 for each offense. Each day that a violation of this section exists shall constitute a separate and distinct offense.*

**SECTION 40.** Section 13-32-310 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**13-32-310 Permit Fees -- Generally.**

Permit fees shall be charged as follows:

(a) Private detached garage, shed and shelter shed:

Per square foot of floor area under roof, exclusive of eaves .....	[\$.20]	\$ <i>0.30</i>
Minimum charge .....	[\$27.00]	\$ <i>30.00</i>

(b) New buildings and other structures (except (a) above):

Per 1,000 cubic feet of volume .....	[\$8.00]	\$ <i>11.00</i>
Minimum charge .....	[\$68.00]	\$ <i>75.00</i>

Volume computations under (b) shall include every part of the building from the basement to the highest point of the roof and include bay windows and other projections.

(c) Alterations and repairs to any structures:

For the first \$1,000.00 of estimated costs .....	[\$14.00]	\$ <i>18.00</i>
For each additional \$1,000.00 of estimated cost or fractional part .....	[\$7.00]	\$ <i>9.00</i>
Minimum charge .....	[\$68.00]	\$ <i>75.00</i>

**(d) Shoring, raising, underpinning, or moving of any building:**

For each 1,000 cubic feet of volume or fractional part .....	[\$2.00]	\$3.00
Minimum charge .....	[\$68.00]	\$75.00

**(e) Wrecking any building or structure:**

For the first 25,000 cubic feet of volume .....	[\$88.00]	\$100.00
For each additional 25,000 cubic feet of volume or fraction thereof .....	[\$18.00]	\$21.00
Minimum charge .....	[\$68.00]	\$75.00

Volume computations under (e) shall include every part of the building from the basement to the highest point of the roof and include bay windows and other projections.

**(f) Fire escape, erection or alteration:**

Four stories or less in height .....	[\$68.00]	\$75.00
Each story above four .....	[\$8.00]	\$10.00

<b>(g) Canopy or marquee, erection or alteration .....</b>	<b>[\$59.00]</b>	<b>\$75.00</b>
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<b>(h) Chimneys, isolated or over 50 feet above any roof .....</b>	<b>[\$68.00]</b>	<b>\$75.00</b>
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**(i) Tanks, above roof or tower:**

400 gallon capacity or less .....	[\$46.00]	\$60.00
Over 400 gallon capacity .....	[\$76.00]	\$80.00
Structural support for tank over 400 gallon capacity .....	[\$76.00]	\$80.00

## (j) Elevators and escalators -- Power operated:

Five floors or less in height, installed or altered .....	[\$135.00]	\$150.00
Each additional floor above five .....	[\$15.00]	\$20.00
Platform lift .....	[\$62.00]	\$75.00
Theater curtains .....	[\$140.00]	\$175.00
Stage or orchestra platforms .....	[\$135.00]	\$150.00

## Dumbwaiters -- power operated:

Five floors or less in height .....	[\$72.00]	\$80.00
Each additional floor above five .....		\$15.00

## Hand operated:

Five floors or less in height .....	[\$65.00]	\$80.00
Temporary construction towers over 50 feet .....	[\$100.00]	\$150.00
Each additional floor above five .....	[\$8.00]	\$15.00

Major repair work, excluding routine  
maintenance:

For the first \$1,000.00 in estimated costs .....	[\$14.00]	\$18.00
For each additional \$1,000.00 in estimated costs or fraction thereof .....	[\$3.00]	\$5.00
Minimum charge .....	[\$54.00]	\$60.00

(k) Amusement devices, mechanical riding, sliding, sailing or  
swinging, per device:

Portable -- for easy assembly or installation .....	[\$53.00]	\$75.00
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Permanent -- installed or altered .....	[\$293.00]	\$350.00
Temporary seating stands .....	[\$240.00]	\$300.00

## (l) Ventilating systems -- mechanical, supply or exhaust:

Capacity -- 3,000 cubic feet of air per minute .....	[\$54.00]	\$60.00
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For each additional 1,000 cubic feet or fraction thereof per minute .....	[\$12.00]	\$15.00
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Increase in capacity, each 1,000 cubic feet or fraction thereof per minute .....	[\$12.00]	\$15.00
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Capacity shall be the sum of supply and exhaust.

Warm air furnaces, each .....	[\$54.00]	\$60.00
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## Ventilating systems -- natural:

[\$27.00] \$30.00 for the first 3 floors, plus [\$3.00] \$5.00 for each 1,000 square feet or fraction thereof for the first typical floor plus [\$2.00] \$3.00 for each additional typical floor, with the exception of any residential building containing 4 dwelling units or less.

## Installation of infra-red gas-fired units:

First unit .....	[\$26.00]	\$35.00
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Each additional unit .....	[\$7.00]	\$15.00
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(m) Fences over 5 feet high for first 100 lineal feet .....	[\$38.00]	\$40.00
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Each additional 100 lineal feet or part thereof .....	[\$9.00]	\$10.00
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## (n) Tanks for hazardous liquids, as provided in Section 13-32-220, shall be as follows:

## Classes I, II and III flammable liquids:

121 to 1,000 gallons, each tank .....	[\$74.00]	\$85.00
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Each additional 1,000 gallons or fraction thereof, per tank .....	[\$3.00]	\$5.00
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To remove or abandon in place, each tank .....	[\$35.00]	\$85.00
Other tanks for hazardous liquids, as defined in Section 13-32-220:		
500 to 1,500 gallons, each tank .....	[\$74.00]	\$85.00
Each additional 1,000 gallons or fraction thereof, per tank .....	[\$3.00]	\$5.00
(o) Temporary platforms for public assembly units .....	[\$81.00]	\$100.00
(p) Roof of any building, recoating or recovering .....	[\$38.00]	\$40.00
(q) Billboards, signboards, roof signs, ground signs and painted wall signs, erection, construction or alteration:		
[Up to 150 square feet .....		\$22.00
151 to 375 square feet .....		\$38.00
For each additional 375 feet or fractional part thereof .....		\$9.00]
<i>Each</i> .....		\$100.00
Roof signs which are 12 feet or more above the roof and have 60 or more square feet of of area per face, add .....	[\$68.00]	\$100.00
Ground signs, the tops of which are more than 24 feet above the <i>surrounding street</i> <i>level</i> or <i>surrounding grade level</i> , whichever is higher, add .....	[\$68.00]	\$100.00
(s) Building permit fees for alterations and repairs on dwelling units in buildings of four units or less, owned and occupied by a person who is 65 years of age or older, shall be imposed at 50 percent of the stated fee in subsection (c) of this section.		



For the purpose of determining the amount of the fee herein required to be paid, every part of a structure separated by dividing walls as required by Chapter 13-48 shall be considered as a separate building.

**SECTION 41.** Section 13-32-320 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**13-32-320 Floor Load Cards -- Fees.**

Fees for the approval and issuance of floor load cards for each floor, mezzanine or roof area, as required by Chapter 13-52, shall be as follows:

Where floor area does not exceed 10,000 square feet .....	[ <del>\$25.00</del> ]	<i>\$50.00</i> /per placard
Where floor area exceeds 10,000 square feet but is less than 50,000 square feet .....	[ <del>\$35.00</del> ]	<i>\$75.00</i> /per placard
Where floor area is 50,000 square feet or more .....	[ <del>\$45.00</del> ]	<i>\$100.00</i> /per placard
The fee for issuing a new placard to replace each lost placard shall be .....	[ <del>\$20.00</del> ]	<i>\$50.00</i>

For the purpose of determining the amount of the fee herein required to be paid, every part of a structure separated by dividing walls as required by Chapter 13-48 shall be considered as a separate building.

**SECTION 42.** Section 13-32-330 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**13-32-330 Plumbing Plans, Inspections And Tests-Fees.**

The fee of [~~\$61.00~~] *\$70.00* shall be paid to the director of revenue for the approval of plans, and inspection, and test, of any plumbing within any building containing not more than five plumbing fixtures. An additional fee of [~~\$9.00~~] *\$10.00* shall be paid for every plumbing fixture in excess of five within such building.

**SECTION 43.** Section 13-32-340 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**13-32-340 Plumbing Fixture Replacement -- Fees.**

The fee for the replacement of one to five plumbing fixtures shall be [~~\$47.00~~] *\$55.00*. An additional fee of [~~\$7.00~~] *\$10.00* shall be paid for each additional plumbing fixture replaced within the same building.

**SECTION 44.** Section 13-84-410 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**13-84-410 Building Capacity -- Signs To Be Posted.**

(a) In every theater, public assembly unit or open air assembly unit and in every room or in any portion of such units which is used as a place of assembly, there shall be conspicuously posted signs indicating the number of persons who may legally occupy such rooms and space. Such signs shall read as follows:

Occupancy By More Than \_\_\_\_\_ Persons Is

Dangerous And Unlawful

Buildings Commissioner

City Of Chicago

(b) Such signs shall be furnished by the department of buildings and shall be 15 inches in width by 12 inches in height. The lettering thereon indicating the lawful occupancy shall be of bold gothic type in red on a background of white, shall not be less than one inch in height and the numerals shall be one and one-quarter inches in height, and such lettering and numerals shall be properly spaced to provide good visibility. The fee for each such sign so issued shall be [~~\$50.00~~] *\$100.00* up to 300 occupants plus \$.50 for each additional occupant. [~~\$30.00~~] *\$50.00* shall be charged for the issuance of each duplicate card.

(c) Such signs shall be illuminated, shall be durable, and shall be substantially secured to wall or partition.

(d) Such signs shall be located at the main entrance to such space or room so as to be conspicuously visible to a person entering such space or room.

SECTION 45. Section 13-96-500 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

13-96-500 Permits.

(a) Permits for tents shall be limited to a period of 60 days.

(b) The fee for a permit for each tent, as defined in Sections 13-96-480 and 13-96-490 shall be based on the square footage of the area covered as follows:

From 240 square feet to 4,999 square feet .....		\$50.00
From 5,000 square feet to 9,999 square feet .....		\$200.00
From 10,000 square feet to 19,999 square feet .....	[\$300.00]	<i>\$500.00</i>
From 20,000 square feet to 29,999 square feet .....	[\$400.00]	<i>\$600.00</i>
30,000 square feet or more .....	[\$500.00]	<i>\$900.00</i>

SECTION 46. Section 13-96-840 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

13-96-840 Inspection.

Within two years after the erection or installation of any exposed metal structure and its supports, permitted by this code upon or above the roof of any building, and at least once every five years thereafter, every such exposed metal structure now existing or hereafter erected shall be subject to a critical examination by a licensed architect or a registered structural engineer, employed by the owner, agent or person in possession or control of the building. The licensed architect or registered structural engineer shall prepare a report in writing showing the structural condition of the structure and its supports. Two copies of the report shall be submitted to the buildings commissioner. A report review fee in the amount of [~~\$12.00~~ *\$25.00*], payable to the department of revenue, shall be required at the time of submission to the buildings commissioner. One copy of the report shall, if satisfactory to the buildings commissioner, be returned to the owner, agent or person in possession or control of the building, bearing a stamp of approval, signed by the buildings commissioner.

Any person or entity who fails to comply with the provisions of this section shall be fined not less than \$100.00 but not more than \$500.00 for each offense.

SECTION 47. Section 13-180-210 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**13-180-210 Permit Issuance And Fees.**

The buildings commissioner shall issue a permit upon the payment of a fee of [~~\$35.00~~] *\$40.00* for every water heater to be installed or connected. The receipt for the payment of said fee, together with the approved application, shall constitute the permit required for such installation or connection.

SECTION 48. Section 13-184-130 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**13-184-130 Permits And Fees.**

(1) It shall be unlawful for any person to construct, replace or install any warm-air-heating furnaces or appurtenances thereto within the city without first obtaining from the buildings commissioner a permit to do such work, for which said person shall pay to said buildings commissioner, for the use of said permit, *\$25.00* for each furnace installed, and *\$15.00* for each furnace renewed or repaired [~~the sum of \$12.50~~].

Before a permit to install a forced warm-air-heating plant is issued, a diagram of the premises and estimate of the type of furnace to be used and sufficient information showing that all provisions of this code are being complied with including the details of the mechanical devices for moving or forcing warm air shall be filed with the buildings commissioner. Provided, however, that permission to install a warm-air-heating plant shall not in any manner approve the installation of same until after tests of same have been made to the satisfaction of the buildings commissioner.

(2) No heating permits shall be required for minor repair work. By minor repair work is meant the incidental repairs to furnaces, which shall not affect the general action of the system, such as renewal of grates, smoke pipes and resetting old furnace in same location; or renewing of single warm air pipes in basement; but when additional runs or new stacks are installed, a permit shall be required, for which the person installing said additional runs or new stacks shall pay to the buildings commissioner, for the use of the City of Chicago, the sum of \$10.00 for each permit.

SECTION 49. Section 13-192-730 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

13-192-730 Fees For Permit Issuance.

The fees for the issuance of a permit for the installation of a refrigeration system shall be as follows:

Class A: [~~\$90.00~~] *\$100.00* for each compressor or generator unit

Class B: [~~\$68.00~~] *\$75.00* for each compressor or generator unit

Class C: [~~\$47.00~~] *\$50.00* for each compressor or generator unit

Class D: [~~\$34.00~~] *\$40.00* for each compressor or generator unit

Class E: [~~\$20.00~~] *\$30.00* for each compressor or generator unit.

SECTION 50. Section 13-192-740 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

13-192-740 Fees For Annual Inspections.

The fees for the annual inspections of refrigerating systems shall be as follows:

[~~\$16.00~~] *\$20.00* for each compressor or generator unit of three tons or less capacity

[~~\$34.00~~] *\$40.00* for each compressor or generator unit over three tons and not over 30 tons of capacity

[~~\$41.00~~] *\$50.00* for each compressor or generator unit over 30 tons and not over 100 tons capacity

[~~\$47.00~~] *\$75.00* for each compressor or generator unit over 100 tons and not over 1,000 tons capacity

[~~\$68.00~~] *\$100.00* for each compressor or generator unit over 1,000 tons capacity.

Compressor capacity shall be based on the applicable Air-Conditioning and Refrigeration Institute (A.R.I.) published rating for the equipment involved.

The provisions of Section 13-192-740 shall not apply to any system containing less than four pounds of refrigerant.

**SECTION 51.** Section 14-12-820 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**14-12-820 Circuit Of 50 Amperes Or Less.**

The inspection fee for each nominal 20-ampere or less, branch circuit, including fixtures, sockets or receptacles, shall be [~~\$8.00~~] *\$10.00* per circuit for the first 50 circuits and [~~\$4.00~~] *\$5.00* for each nominal 20-ampere or less, branch circuit thereafter. The inspection fee for 21-to 50-ampere branch circuits shall be [~~\$16.00~~] *\$20.00* per circuit.

The inspection fee for a 21-ampere to 50-ampere fixed lighting circuit shall be [~~\$16.00~~] *\$20.00* per circuit.

**SECTION 52.** Section 14-12-830 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**14-12-830 Outlets.**

For the inspection of additional outlets on existing circuits and including the fixtures, sockets or receptacles attached to such outlets the fee shall be [~~\$1.00~~] *\$2.00* for each outlet.

**SECTION 53.** Section 14-12-840 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**14-12-840 Motors Or Current-Consuming Devices.**

The inspection fees for the inspection of each electric motor or current-consuming device, other than lighting fixtures, shall be as follows:

One motor or current-consuming device .....	[ <del>\$15.00</del> ]	<i>\$20.00</i>
Each additional motor or current-consuming device .....	[ <del>\$5.00</del> ]	<i>\$7.00</i>

SECTION 54. Section 14-12-860 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**14-12-860 Reinspections.**

Inspection fees for the reinspection of any existing, previously approved electrical installation shall be [~~\$30.00~~] *\$50.00* per hour or fraction thereof, per inspector and shall be payable by the electrical contractor who subsequently obtains a permit to make the requirement corrections to that electrical installation.

SECTION 55. Section 14-12-880 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**14-12-880 Minimum Fee.**

No inspection shall be made for an amount less than [~~\$30.00~~] *\$40.00*.

SECTION 56. Section 14-12-890 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**14-12-890 Plan Examination.**

The fees for examination of plans shall be [~~\$15.00~~] *\$25.00* per half hour or fraction thereof per plan examiner.

SECTION 57. Section 14-12-900 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**14-12-900 Displays, Exhibitions, Carnivals And Similar Temporary Installations.**

The fees for inspection of the electrical work in connection with displays, exhibitions, carnivals and similar temporary installations shall be [~~\$30.00~~] *\$50.00* per hour or fraction thereof per inspector.

SECTION 58. Section 14-12-930 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**14-12-930 Electrical Services.**

The inspection fees for electrical services shall be as follows:

0 -- 100 amperes .....		\$30.00
101 -- 200 amperes .....		\$40.00
201 -- 400 amperes .....	[\$45.00]	\$50.00
401 -- 600 amperes .....	[\$50.00]	\$75.00
601 -- 1,000 amperes .....	[\$60.00]	\$100.00

Fees for services in excess of 1,000 amperes shall be computed on the basis of the rating of the service disconnects installed, prorated according to the schedule above and shall include feeders, risers and all wiring and equipment up to the branch circuit distribution panels or motor power panels or control centers.

Fees for the inspection of vaults, except for utility vaults, shall be [~~\$30.00~~] \$50.00 for each vault.

**SECTION 59.** Section 14-12-490 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**14-12-940 Electric Lampposts.**

Inspection fees for the original installation of street lighting equipment shall be at the rate of [~~\$4.00~~] \$10.00 for each lamppost. Annual inspection fees shall be at the rate of [~~\$3.00~~] \$5.00 for each lamppost.

**SECTION 60.** Section 14-28-1140 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**14-28-1140 Categories -- Permit -- Fee.**

Projectors and projection equipment are divided into three categories for the purposes of this Code, as follows:

- a. **Miniature Nonprofessional Type.** Equipment ordinarily used by the general public for home movies and family entertainment specifically approved and labeled by a testing laboratory. For use with slow-burning film, 16mm or less in width and with a maximum film capacity of 2,000 feet;



b. Nonprofessional Type. Approved equipment which utilizes slow-burning film, 16mm or less in width and with a maximum film capacity of 2,000 feet;

c. Professional Type. Equipment of a class and type ordinarily used in motion picture theaters, shows, exhibitions and other such locations, where people assemble to be educated or entertained. Projectors and equipment in this category shall comply with all applicable provisions of Section 14-28-1150.

d. A permit shall be obtained from the bureau of electrical inspection prior to the use and for each use of any professional type projector or any nonprofessional type projector which has a rating in excess of 15 amperes or utilizes any voltage in excess of 150 amperes between conductors or between any conductor and ground. All such equipment shall be specifically approved by the bureau of electrical inspection before it is used. The minimum permit fee shall be *\$100.00 for a professional type projector and \$10.00 for a nonprofessional type projector.* [and it] *The permit shall be prominently displayed during each use of the projector or equipment.*

SECTION 61. Section 14-40-140 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

#### 14-40-140 Permit Fees.

The original permit fees shall cover the first annual inspection fee. Subsequent annual inspections shall be subject to the annual inspection fee stated in Section 14-40-170. Permit fees shall be computed as follows:

(a) Electric or illuminated signs projecting over the public way: [~~\$22.00~~] *\$100.00* per sign, plus [~~\$0.70~~] *\$1.00* per square foot of area of each face. The area of an irregular shaped sign shall be computed by using the area of the outer perimeter design of the sign.

(b) Electric or illuminated signs on private property, illuminated signs flat against a building (flat signs), illuminated painted wall signs and illuminated signboards: [~~\$22.00~~] *\$100.00* per sign.

(c) Electric or illuminated roof signs: [~~\$32.00~~] *\$50.00* per sign, plus for each sign over 500 square feet [~~\$0.35~~] *\$1.00* per square foot for each square foot over 500. The fee shall be computed on the actual area of the display surface.

(d) Electric or illuminated ground signs, any part of which projects over the public way -- fees shall be the same as computed for projecting signs as specified in subsection (a).

Electric or illuminated ground signs, entirely over public property: [~~\$22.00~~] *\$50.00* per sign.

(e) Permits issued for the re-erection or alteration of any electric sign, illumination of signboards or illumination of flat or wall signs: [~~\$22.00~~] *\$50.00* per sign.

(f) Permits issued for electric or illuminated signs to be erected for a period not to exceed 60 days: one-half of the sign permit fee. No fee shall be less than [~~\$11.00~~] *\$25.00*.

(g) The fee for cancellation of any sign permit shall be [~~\$11.00~~] *\$25.00* and shall be deducted before the remaining amount is refunded.

**SECTION 62.** Section 14-40-150 of the Municipal Code of Chicago is hereby amended by inserting the language in italics, as follows:

**14-40-150 Sign Plan Examination Fees.**

The fee for the examination of sign plans shall be [~~\$15.00~~] *\$25.00* per one-half hour or fraction thereof.

**SECTION 63.** Section 14-40-170 of the Municipal Code of Chicago is hereby amended by inserting the language in italics, as follows:

**14-40-170 Annual Inspection Fees.**

The annual inspection fee to be charged for the signs described in Section 14-40-160 shall be as follows:

(a) Electric or illuminated signs projecting over the public way: [~~\$22.00~~] *\$100.00* per sign, plus [~~\$0.70~~] *\$1.00* per square foot of area of each face. The area of irregular shaped signs shall be computed by using the area of the outer perimeter design of the signs.

(b) Electric or illuminated signs on private property, illuminated signs flat against a building (flat signs), illuminated painted wall signs and illuminated signboards: [~~\$22.00~~] *\$100.00* per sign.

(c) Electric or illuminated roof signs: [~~\$32.00~~] *\$50.00* per sign, plus for each sign over 500 square feet [~~\$0.35~~] *\$1.00* per square foot for each square foot over 500. The fee shall be computed on the actual area of the display surface.

(d) Electric or illuminated ground signs, any part of which projects over the public way -- fees shall be the same as computed for projecting signs as specified in subsection (a).

(e) Electric or illuminated ground signs, entirely over public property: [~~\$22.00~~] \$50.00 per sign.

**SECTION 64.** Section 11.5-1 of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**11.5-1 Plats.**

Every application for a building permit shall be deemed to be an application for a zoning certificate and shall be accompanied by:

- (1) A plat, in duplicate, of the piece or parcel of land, lot, lots, block or blocks, or parts or portions thereof, drawn to scale showing the actual dimensions and certified by a Land Surveyor or Civil Engineer licensed by the State of Illinois, as a true copy of the piece, or parcel, lot, lots, block or blocks, or portions thereof, according to the registered or recorded plat of such land; and
- (2) A plat, in duplicate, drawn to scale in such form as may, from time to time, be prescribed by the Zoning Administrator, showing the ground area, height, and bulk of the building or structure, the building lines in relation to lot lines, the use to be made of the building or structure or land and such other information as may be required by the Zoning Administrator for the proper enforcement of this comprehensive amendment. When a building permit application for the repair, remodeling and/or alteration of pre-ordinance (built before July 8, 1957) residential buildings, or buildings of mixed residential occupancy containing not more than six dwelling units is filed with the Department of Zoning, and zoning certification is sought for the present number of dwelling units existing at the time of submittal of such application, such zoning certification shall be limited to certify not more than one unit over the number of units, originally authorized. The said permit application must be accompanied by such documents and be in such form as may, from time to time, be prescribed by the Zoning Administrator, to substantiate the density existing prior to the effective date of this comprehensive amendment. Such documents may include, but not be limited to, affidavits, leases, utility records, or any other instruments

deemed necessary by the Zoning Administrator to make a determination of authorized non-conformity.

One copy of each of the two plats shall be attached to the application for a building permit when it is submitted to the Office of the Zoning Administrator for a zoning certificate and shall be retained by the Zoning Administrator as a public record.

(3) The fee for said application shall be payable to the Department of Revenue and shall be computed as follows:

a) For New Construction:

- 1) [Fifteen dollars] *\$50* for all structures aggregating 10,000 square feet or less in area.
- 2) [Seven dollars] *\$15* for each [5,000] *2,500* square feet of floor area in excess of 10,000 up to 100,000 square feet.
- 3) [Seven dollars] *\$15* for each [10,000] *5,000* square feet of floor area in excess of [100,000] *250,000* square feet.

b) For Repairs and Alterations to Existing Construction:

- 1) [Seven dollars] *\$15* for residential construction of five units or less.
- 2) [Twenty-three dollars] *\$50* for residential construction in excess of five units and for all non-residential construction.

SECTION 65. Section 11.12 of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

#### 11.12 Fees.

Any application for an amendment or special use filed by, or on behalf of, the owner or owners of the property affected shall be accompanied by a fee of [two hundred and fifty dollars,] *\$500.00* shall be paid to the [City Comptroller.] *Department of Revenue*. There shall be no such fee,

however, in the case of applications filed by members of the City Council, the Mayor, Departments of the City of Chicago; or by a duly constituted public body such as, but not limited to, United States Government, State of Illinois, [The Metropolitan Sanitary District of Greater Chicago,] *The Metropolitan Water Reclamation District of Greater Chicago*, Board of Education of Chicago, Chicago Housing Authority, Chicago Park District and Chicago Public Library.

The provisions in this section however do not apply to any application for an amendment for a Planned Development which subject is covered by Section 11.11-1, any application for an Amendment for an Air Rights Planned Development which subject is covered by Section 11.11-2 and any application for a variation which subject is covered by Section 11.11-3.

SECTION 66. Section 11.12-1 of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

11.12-1 Application For An Amendment For A Planned Development.

Any application for an amendment for a Planned Development shall be filed by, or on behalf of, the owner or owners of the property affected and shall be accompanied by a fee of [one hundred dollars,] *\$250.00* per net developable acre in the Planned Development or [five hundred dollars] *\$500.00*, whichever is greater, *plus the fee for a zoning amendment as described in Section 11.12*, which shall be paid to the [Director] *Department of Revenue*. There shall be no such fee required in the case of an application filed by a duly constituted public body such as but not limited to, City of Chicago, Chicago Housing Authority, Chicago Park District, Chicago Public Library; or by the Commissioner of Planning and Development.

SECTION 67. Section 11.12-3 of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language in brackets and inserting the language in italics, as follows:

11.12-3 Application For A Variation.

Any application for a variation filed by, or on behalf of, the owner or owners of the property affected shall be accompanied by a fee of [one hundred and fifty dollars (\$150.00)] *\$250*, which shall be paid to the [City Comptroller.] *Department of Revenue*. There shall be no such fee, however, in the case of applications filed by members of the City Council, the Mayor, departments of the City of Chicago; or by a duly constituted public body such as, but not limited to United States Government, State of Illinois, *The Metropolitan [Sanitary] Water Reclamation District of*

Greater Chicago, Board of Education of Chicago, Chicago Housing Authority, Chicago Park District and Chicago Public Library.

SECTION 68. Section 11.12-4 of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**11.12-4 Application For An Exception.**

Any application for an exception, filed by, or on behalf of, the owner or owners of property affected shall be accompanied by a fee of [one hundred fifty dollars (\$150.00)] *\$250*, which shall be paid to the Department of Revenue. There shall be no such fee, however, in the case of applications filed by members of the City Council, the Mayor, departments of the City of Chicago, or by a duly constituted public body such as, but not limited to, United States Government, State of Illinois, the Metropolitan [Sanitary] *Water Reclamation* District of Greater Chicago, Board of Education of Chicago, Chicago Housing Authority, Chicago Park District and Chicago Public Library.

SECTION 69. The Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by adding a new Section 11.12-5, as follows:

***11.12-5 Application For Advisory Opinion.***

*Any application for an advisory opinion on the interpretation or application of this comprehensive amendment shall be accompanied by a non-refundable fee of \$25.00. The Zoning Administrator shall not issue an advisory opinion in the absence of the fee required under this section.*

SECTION 70. The Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by adding a new Section 11.12-6, as follows:

***11.12-6 Reinspection Fees.***

*The Zoning Administrator shall assess and collect a fee of \$25.00 for the second and each subsequent inspection of any place, building or property where necessary to determine compliance with this comprehensive amendment. The fee shall be paid to the Department of Revenue.*

SECTION 71. Section 11.13 of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

**11.13 Penalties.**

A person who violates, disobeys, omits, neglects, or refuses to comply with or resists the enforcement of any of the provisions of this comprehensive amendment shall be fined not less than [50 dollars] *\$200.00* and not more than [200 dollars] *\$500.00*. Each day such a violation or failure to comply is permitted to exist after notification thereof shall constitute a separate offense.

SECTION 72. The procedures described in Section 11.9 of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, shall not apply to the amendments made to that Title of the Municipal Code in this ordinance.

SECTION 73. If any provision (including any clause, sentence, paragraph, section, exemption or part) of this ordinance, or the application of any provision, is held unconstitutional or otherwise invalid, such occurrence shall not affect other provisions of this ordinance or their application that can be given effect without the unconstitutional or invalid provision or its application. Each unconstitutional or invalid provision, or the application of such provision, is severable unless otherwise specifically provided. It is declared to be the legislative intent of the City Council of the City of Chicago that this ordinance would have been enacted had the unconstitutional or invalid provision not been included.

SECTION 74. This ordinance shall take effect on January 1, 1994, with the following exceptions: (a) Sections 1.1 and 1.2 shall take effect upon passage and approval (except for Section 3-41-030 of new Chapter 3-41 of the Municipal Code of Chicago, which shall take effect on May 1, 1994); (b) Section 5 of this ordinance shall take effect on April 1, 1994; (c) amendments to Section 4-5-010 contained in this ordinance shall take effect on January 1, 1994, but changes in license fees contained in such amendments shall be implemented upon the first renewal of any existing license occurring on or after the effective date.

**CORRECTIONS AND REVISIONS OF 1994  
BUDGET RECOMMENDATIONS.**

On motion of Alderman Austin, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the Journal of the Proceedings of November 10, 1993, pages 40817 through 40928, recommending that the City Council adopt a Series of Amendments to the 1994 Budget Recommendations.

Aldermen Bloom, Preckwinkle, Steele, Murphy, Evans, Laski, Watson, E. Smith, Burrell, Schuller and Moore presented the following amendment:

*Amendment to 1994 Annual Appropriation Ordinance  
To Replace Increase In Electric Utility Tax With  
Spending Reductions At The Direction Of  
The Budget Director.*

Page	Fund	Code	Description	Delete	Insert
1	Corporate		Estimate of Receipts Municipal Utility Tax: Electric	\$77,300,000	\$63,800,000
292	Corporate	2005.9350	Less savings from govern- mental efficiencies to be implemented at the direction of the Budget Director	\$-0-	\$13,500,000

Alderman Austin moved to *Refer* the foregoing amendment to the Committee on the Budget and Government Operations. The motion *Prevailed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Beavers, Dixon, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Rugai, Troutman, Medrano, Ocasio, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, M. Smith, Stone -- 29.



Nays -- Aldermen Preckwinkle, Bloom, Steele, Shaw, Murphy, Evans, Munoz, Laski, Watson, E. Smith, Moore -- 11.

Alderman Moore then presented the following amendment:

*Corrections And Revisions Of 1994 Budget Recommendations.*

Fund: 100 -- Corporate Fund

Page Code	Department And Item	Strike No. Amount	Insert No. Amount
	Department Of Police 57/1005		
143	For the rental, maintenance and operation of 25 storefront police outposts, one for each police district.		\$250,000
	Department Of Police Staff Services		
	Positions and Salaries		
	Preventive Service and Neighborhood Relations -- 3311		
158	Administrative Assistant to staff storefront police outpost.		50 \$25,000

Fund: 100 -- Corporate Fund

Page	Code	Department And Item	Strike No. Amount	Insert No. Amount
		Finance General Other Operating Expenses 99/1005		
291	2005.0955	Interest on daily tender notes.	\$13,854,000	\$12,354,000

On motion of Alderman Moore, the foregoing amendment was *Referred to the Committee on the Budget and Government Operations.*

Aldermen Natarus and Stone presented the following amendment:

*Corrections And Revisions Of 1994 Budget Recommendations.*

Fund: 395

Page	Code	Department And Item	Strike No. Amount	Insert No. Amount
429	2005.0900	Judgement Tax Fund	\$30,476,000	\$29,476,000

On motion of Alderman Natarus, the foregoing amendment was *Referred to the Committee on the Budget and Government Operations.*

Alderman Natarus then presented the following amendment:

*Corrections And Revisions Of 1994 Budget Recommendations.*

Fund: 100

Page	Code	Department And Item	Strike No. Amount	Insert No. Amount
36	2275.0900	Committee on Zoning --For specific purposes: to revise, modify, and recodify Title 17 of the Municipal Code of Chicago entitled the Chicago Zoning Ordinance		\$1,000,000
		* Budget Level Total	\$219,828	\$1,219,828

On motion of Alderman Natarus, the foregoing amendment was *Referred to the Committee on the Budget and Government Operations.*

Thereupon, on motion of Alderman Austin, the said proposed Series of Amendments to the 1994 Budget Recommendations, deferred and published in the Journal of the Proceedings of November 10, 1993, pages 40817 through 40928, were *Adopted* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

The following are said Series of Amendments as adopted:

## 100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
<b>FUND 100 - Corporate Fund</b>					
<b>Estimated Revenue for 1994:</b>					
	Estimated Revenue for 1994		1,785,281,000		1,789,281,000
	Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994)		1,822,642,000		1,826,642,000
<b>Detail for Corporate Revenue Estimate for 1994:</b>					
<b>Local Tax Revenue:</b>					
	Electric		64,300,000		77,300,000
	Natural Gas Use Tax				4,000,000
	Parking Tax		42,000,000		50,000,000
	Chicago Liquor Tax		11,100,000		15,100,000
	Non-Alcoholic Beverage Tax		11,000,000		13,000,000
<b>Local Non-Tax Revenue:</b>					
	Business License		14,400,000		13,400,000
	Building Permits		7,000,000		7,700,000
	Other Permits and Certificates		6,800,000		8,300,000
	Fines, Forfeitures and Penalties		74,000,000		77,100,000
	Inspection		12,500,000		13,500,000
	Health		4,100,000		4,300,000
	Other Charges for Service		5,400,000		7,900,000
	1994 Revenue Enhancements		35,000,000		

## CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

## 326-SPECIAL SERVICE AREA NUMBER ONE\STATE STREET MALL

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 326 - Special Service Area Number One\State Street Mall  
 Estimated Revenue for 1994:

Transfers from Corporate Fund

479,000

Transfers from North Loop TIF

479,000

11/17/93

UNFINISHED BUSINESS

42277

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 740 - Chicago-O'Hare International Airport Revenue Fund  
Estimated Revenue for 1994:

Estimated Revenue for 1994	467,847,000	450,538,000
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## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	OFFICE OF INSPECTOR GENERAL -03				
	OFFICE OF INSPECTOR GENERAL -2005				
13	.0700 FOR CONTINGENCIES		11,280		7,588
	OPERATIONS-3010				
14	1254 INVESTIGATOR SPECIALIST	2	35,480	1	35,480
	1483 SUPERVISOR OF SPECIAL INVESTIGATIONS	1	39,132	2	38,132

11/17/93

## UNFINISHED BUSINESS

42279

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
		DEPARTMENT OF PLANNING AND DEVELOPMENT -2005				
		ADMINISTRATION-3006				
22	0703	PUBLIC RELATIONS REP III			1	49,536
		LANDMARKS-3046				
24	1786	LANDMARK PRESERVATION SPECIALIST II	1	35,460		
	1787	LANDMARK PRESERVATION SPECIALIST III	3	43,164	2	43,164
	1787	LANDMARK PRESERVATION SPECIALIST III			1	37,272
	1788	SUPERVISING LANDMARK PRESERVATION SPECIALIST			1	45,312
		POLICY, RESEARCH AND PLANNING-3053				
24	1401	CITY PLANNER I	1	32,184		
	1401	CITY PLANNER I	1	28,184		
	1403	CITY PLANNER III			1	31,248
	1403	CITY PLANNER III			1	34,428
		DEVELOPMENT (CENTRAL AREA)-3210				
25	2802	CHIEF RESEARCH ANALYST			1	37,272
	2821	SENIOR RESEARCH ANALYST	1	32,184		
25		LESS TURNOVER		184,245		257,137



CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	DEPARTMENT OF HOUSING -2005				
40	.9034 AFFORDABLE HOUSING BOND INITIATIVES		2,000,000		4,000,000

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## UNFINISHED BUSINESS

42281

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	CITY COMPTROLLER -2005				
	ASSETS/LIABILITIES-3010				
	FINANCIAL OPR-4005				
1142	SENIOR OPERATIONS RESEARCH ANALYST			1	47,400
47 1189	COMPUTER APPLICATIONS ANALYST II	1	49,538		
	OPERATIONS-3015				
	SYSTEMS AND PROCEDURES-4030				
0114	ASSISTANT PAYROLL ADMINISTRATOR			1	43,184
0828	CHIEF SUPERVISOR OF DATA CONTROL			1	45,312
48 1184	COMPUTER SUPPORT SPECIALIST	1	43,184		
1184	COMPUTER SUPPORT SPECIALIST	1	45,312		
	PAYROLL-4035				
49 0178	SUPERVISOR OF PAYROLLS	1	45,312	1	47,400
	ACCOUNTING-3020				
	COST CONTROL-4082				
0108	ASSISTANT COMPTROLLER			1	61,880
80 0187	DIRECTOR OF ACCOUNTING	1	61,880		
81	LESS TURNOVER		187,043		188,995

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		CITY TREASURER -28				
		CITY TREASURER -2005				
		FINANCIAL REPORTING-3015				
58	0431	CLERK IV	1	21,782	1	25,184
		ECONOMIC DEVELOPMENT-3025				
58	0340	ASSISTANT TO THE CITY TREASURER			1	38,136
58		LESS TURNOVER		39,853		43,325

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## UNFINISHED BUSINESS

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## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	TAX AND LICENSE BUREAU -2005				
	REVENUE SUPPORT-3007				
	INFORMATION SERVICES-4912				
58	1187 COMPUTER APPLICATIONS ANALYST I	1	37,272		
	1188 COMPUTER APPLICATIONS ANALYST II			1	39,132
58	0884 DATA ENTRY OPERATOR			1	17,828
	REVENUE RECEIVABLES-3015				
	EMERGENCY MEDICAL SERVICES-4924				
60	0303 ADMINISTRATIVE ASSISTANT III	1	32,184	1	28,484
	LICENSE SERVICES-3020				
	CUSTOMER SERVICE-4932				
60	0308 STAFF ASSISTANT			1	35,480
	7401 CUSTOMER SERVICES SUPERVISOR	2	35,480	1	35,480
	ACCOUNTS MANAGEMENT-4933				
61	0206 HEAD CASHIER	1	24,012		
	0431 CLERK IV	2	32,184	1	32,184
	0431 CLERK IV			1	24,012
	0711 PUBLIC INFORMATION OFFICER			1	33,804
	REVENUE ENFORCEMENT-3025				
	AUDIT-4952				
61	0806 SECRETARY	1	21,792	1	19,784
	REVENUE COLLECTIONS-3028				
	NEIGHBORHOOD FACILITIES-4945				
62	0206 CASHIER	3	18,804	2	18,804

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	TAX AND LICENSE BUREAU -2005				
	POLICY & PLANNING-3035				
	TAX HEARING OFFICERS-4973				
84 9844	SENIOR HEARING OFFICER	1	50,244		
	COMPLIANCE-3038				
	ADMINISTRATION-4981				
84 0809	EXECUTIVE SECRETARY I	1	21,782	1	28,484
88	LESS TURNOVER		397,031		398,599

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## UNFINISHED BUSINESS

42285

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	BUREAU OF PARKING -2010				
	PARKING SETTLEMENTS & ADJUD.-3120				
68 8844	SENIOR HEARING OFFICER			1	50,244
	PARKING TICKET OPERATIONS-3130				
	CORRESPONDENCE PROCESSING-4110				
7401	CUSTOMER SERVICES SUPERVISOR			1	29,184
69 0302	ADMINISTRATIVE ASSISTANT II	1	27,788		
	COLLECTION PROCESSING-4115				
69 0430	CLERK III	3	22,896	2	22,896
0430	CLERK III	1	17,928	2	17,928
	STREET OPERATIONS-3141				
	PLANNING AND SURVEYING-4410				
70 0308	STAFF ASSISTANT			1	35,480
0430	CLERK III	1	18,804		
0431	CLERK IV	1	22,896	1	32,184
	PARKING ENFORCEMENT-4420				
70 7481	FIELD SUPERVISOR-PARKING ENFORCEMENT	1	33,804	2	33,804
71 8138	FIELD SUPERVISOR	1	41,062	2	41,062
71	LESS TURNOVER		578,808		601,301

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

## 100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
72	.0130 POSTAGE		72,262		62,262
	.0140 PROFESSIONAL AND TECHNICAL SERVICES		727,800		674,511
	ADMINISTRATION-3005				
73	1857 FIRST ASSISTANT CORPORATION COUNSEL	1	97,184	1	100,080
	LITIGATION-3010				
	0876 LEGAL PERSONAL COMPUTER OPERATOR			2	21,782
	0876 LEGAL PERSONAL COMPUTER OPERATOR			2	18,784
73	1843 ASSISTANT CORPORATION COUNSEL	1	60,482		
	1843 ASSISTANT CORPORATION COUNSEL	1	61,382	2	61,382
74	0832 PERSONAL COMPUTER OPERATER II	2	21,782		
	0832 PERSONAL COMPUTER OPERATER II	2	18,784		
	COUNSEL AND APPEALS-3015				
	0876 LEGAL PERSONAL COMPUTER OPERATOR			1	18,784
74	0832 PERSONAL COMPUTER OPERATER II	1	18,784		
	1841 ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	72,576	1	71,520
	TORTS-3020				
	0876 LEGAL PERSONAL COMPUTER OPERATOR			1	28,484
	0876 LEGAL PERSONAL COMPUTER OPERATOR			1	24,012
	0876 LEGAL PERSONAL COMPUTER OPERATOR			1	22,888
	0876 LEGAL PERSONAL COMPUTER OPERATOR			1	18,784
75	0832 PERSONAL COMPUTER OPERATER II	1	28,484		
	0832 PERSONAL COMPUTER OPERATER II	2	24,012		
	0832 PERSONAL COMPUTER OPERATER II	1	22,888		
	0832 PERSONAL COMPUTER OPERATER II	1	18,784		

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## UNFINISHED BUSINESS

42287

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	REVENUE AND TAX-3025				
	0876 LEGAL PERSONAL COMPUTER OPERATOR			1	19,784
76	0832 PERSONAL COMPUTER OPERATER II	1	19,784		
	TRANSACTIONS-3030				
	0876 LEGAL PERSONAL COMPUTER OPERATOR			1	19,784
76	0832 PERSONAL COMPUTER OPERATER II	1	21,782		
	0832 PERSONAL COMPUTER OPERATER II	1	18,784		
	0876 LEGAL PERSONAL COMPUTER OPERATOR			1	21,782
	PROSECUTIONS-3035				
	0876 LEGAL PERSONAL COMPUTER OPERATOR			1	24,012
	0876 LEGAL PERSONAL COMPUTER OPERATOR			3	18,784
77	0832 PERSONAL COMPUTER OPERATER II	1	24,012		
	0832 PERSONAL COMPUTER OPERATER II	3	18,784		
	1843 ASSISTANT CORPORATION COUNSEL	4	42,348	3	42,348
	1843 ASSISTANT CORPORATION COUNSEL	2	39,812	4	39,812
	INVESTIGATION-3040				
	0883 LEGAL SECRETARY			1	24,012
	0876 LEGAL PERSONAL COMPUTER OPERATOR			1	25,184
	0876 LEGAL PERSONAL COMPUTER OPERATOR			1	24,012
77	0832 PERSONAL COMPUTER OPERATER II	1	25,184		
	0832 PERSONAL COMPUTER OPERATER II	1	24,012		
	1878 ASSISTANT DIRECTOR OF LEGAL INVESTIGATION	1	51,788	2	51,788
	1878 ASSISTANT DIRECTOR OF LEGAL INVESTIGATION	1	43,184		



## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	LABOR-3050				
	1841 ASSISTANT CORPORATION COUNSEL SUPERVISOR			1	81,608
	1843 ASSISTANT CORPORATION COUNSEL			2	44,940
	1843 ASSISTANT CORPORATION COUNSEL			1	34,428
78	1841 ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	72,578		
	1843 ASSISTANT CORPORATION COUNSEL	3	44,940		
	LESS TURNOVER		610,784		575,043

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## UNFINISHED BUSINESS

42289

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PERSONNEL -33				
	DEPARTMENT OF PERSONNEL -2005				
79	.0010 SALARIES AND WAGES-ON VOUCHER		100,000		85,000
	ADMINISTRATION-3005				
	COMMISSIONER'S OFFICE-4005				
	0308 STAFF ASSISTANT			1	35,480
	1398 MANAGER OF WORKPLACE RIGHTS			1	54,024
80	0810 EXECUTIVE SECRETARY II	1	33,804		
	1322 DIRECTOR OF EMPLOYEE RELATIONS	1	84,488		
	ADMINISTRATIVE SERVICES-4010				
	1147 DATA SERVICES ADMINISTRATOR			1	59,028
80	1189 COMPUTER APPLICATIONS ANALYST II	1	58,484		
	1337 DIRECTOR OF SYSTEMS AND ADMINISTRATION	1	88,888	1	71,784
	CLASSIFICATION AND COMPENSATION SERVICES-3010				
	1386 COORDINATOR OF STUDENT PROGRAMS			1	59,028
80	1384 SUPERVISING PERSONNEL ANALYST	1	58,484		
	EMPLOYMENT SERVICES-3020				
	1383 PERSONNEL ANALYST III			1	41,052
81	1335 EXAMINATION RESEARCH SPECIALIST I	1	35,480	1	33,804
	1382 PERSONNEL ANALYST II	3	41,052	2	41,052
	AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025				
81	3083 DIRECTOR OF AFFIRMATIVE ACTION	1	59,028	1	81,880
	RETURN TO WORK-3035				
	1321 DIRECTOR OF EMPLOYEE ASSISTANCE			1	45,312
82	1320 COORDINATOR OF EMPLOYEE ASSISTANCE	1	43,184		

## CORRECTIONS AND REVISIONS OF 1984 BUDGET RECOMMENDATIONS

## 100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PERSONNEL -33				
	DEPARTMENT OF PERSONNEL -2005				
82	LESS TURNOVER		188,381		185,811

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## UNFINISHED BUSINESS

42291

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-35				
	DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-2005				
	ADMINISTRATION-3005				
	ADMINISTRATIVE SERVICES-4010				
84	0430 CLERK III	1	17,928	1	28,484
	1572 CHIEF CONTRACT EXPEDITER	1	35,480	1	41,052
	CONTRACT ADMINISTRATION-3010				
	0431 CLERK IV			1	22,896
85	0431 CLERK IV	3	21,782	2	21,782
	CONTRACT MONITORING AND COMPLIANCE-3035				
	1531 SENIOR CONTRACT COMPLIANCE OFFICER			1	43,184
	1531 SENIOR CONTRACT COMPLIANCE OFFICER			1	32,184
85	1531 SENIOR CONTRACT COMPLIANCE OFFICER	2	41,052		
85	LESS TURNOVER		185,210		183,708

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF ADMINISTRATIVE SERVICES -2007				
	FINANCE AND ADMINISTRATION-3010				
	ACCOUNTING-4012				
0124	FINANCE OFFICER			1	45,312
80 1578	CHIEF VOUCHER EXPEDITER	1	41,052		

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## UNFINISHED BUSINESS

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## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF FACILITIES MANAGEMENT -2015				
91	.0182 GAS		3,354,865		3,344,792
	FACILITIES MANAGEMENT-3035				
	CENTRAL MAIL-4040				
	0431 CLERK IV			1	24,012
93	7107 AUTOMOTIVE PARTS MAN	1	11.60H		
	BUILDING OPERATIONS-4050				
94	4518 GENERAL SUPERINTENDENT OF BUILDING REPAIR	1	54,024	1	56,484
	TRADES-4052				
94	4335 GLAZIER	1	22.50H	2	22.50 H
	4634 PAINTER	28	21.70H	28	21.70 H

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF REAL ESTATE MANAGEMENT -2040				
	PROJECT MANAGEMENT-3105				
	CONSTRUCTION MANAGEMENT-4115				
99 5833	PROJECT DIRECTOR	1	76,392	1	77,785

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## UNFINISHED BUSINESS

42295

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
107 .0140	PROFESSIONAL AND TECHNICAL SERVICES		220,000		320,000
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES		567,000		402,002
	ADMINISTRATION-3055				
108 9879	COMMISSIONER OF FLEET MANAGEMENT	1	95,304	1	101,285
	MAINTENANCE OPERATION-3065				
108 7183	MOTOR TRUCK DRIVER	52	18.80H	51	18.80 H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	2	19.45H	1	19.45 H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR	18	19.05H	18	18.05 H
108 8808	BLACKSMITH	23	24.31H	24	24.31 H
	PARTS AND TECHNICAL SERVICES-3075				
108 1818	DIRECTOR OF WAREHOUSE AND STORES			1	41,082
	RESOURCE ALLOCATION-3078				
108 7172	MANAGER OF VEHICLE ADJUSTMENTS	1	45,312	1	47,400
7173	ACCIDENT ADJUSTER	1	27,788	1	38,132
	FINANCE-3087				
110 0124	FINANCE OFFICER	1	43,184	1	37,272



## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

## 100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
	BUDGET AND ACCOUNTING PREPARATION-3010				
0124	FINANCE OFFICER			1	41,052
113 0142	SYSTEMS ACCOUNTANT I	1	39,132		
	PERSONNEL POLICIES AND UTILIZATION-3015				
114 1383	PERSONNEL TECHNICIAN III	1	30,624	1	41,052
	PROCUREMENT AND OPERATION SUPPORT-3020				
3428	HEALTH EDUCATOR AIDE II			1	21,782
114 7183	MOTOR TRUCK DRIVER	5	18.80H	4	18.80 H
	REVENUE-3025				
114 0180	ACCOUNTING TECHNICIAN II	1	27,788	1	30,624
	BUR. OF COMPREHENSIVE PERSONAL-3045				
0428	CLERK II			1	16,388
118 0430	CLERK III	1	17,828		
	CITY COMMUNITY HEALTH SERVICES-3085				
118 3751	PUBLIC HEALTH NURSE I	8	32,028	7	32,028
3751	PUBLIC HEALTH NURSE I	1	48,776	2	48,776
	LEAD POISONING PREVENTION PROGRAM-3086				
3082	PROGRAM DIRECTOR			1	58,484
3128	PHLEBOTOMIST			3	17,112
117 2804	DIRECTOR OF RESEARCH-HEALTH	1	67,382		
3128	LABORATORY TECHNICIAN I	2	20,738		

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## UNFINISHED BUSINESS

42297

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
3128	LABORATORY TECHNICIAN I	1	19,764		
3419	HEALTH EDUCATOR I	1	22,896	1	19,764
	ENGLEWOOD HEALTH SERVICE CENTER-3065				
0431	CLERK IV			1	21,792
3139	CERTIFIED MEDICAL ASSISTANT			5	17,928
117 3128	LABORATORY TECHNICIAN II	3	17,928		
3130	LABORATORY TECHNICIAN III	1	28,484		
3130	LABORATORY TECHNICIAN III	1	30,824		
118 0428	CLERK II	2	18,356	1	18,356
	WEST TOWN HEALTH SERVICE CENTER-3070				
3139	CERTIFIED MEDICAL ASSISTANT			4	17,928
118 0428	CLERK II	2	18,356	1	18,356
3129	LABORATORY TECHNICIAN II	3	17,928		
3129	LABORATORY TECHNICIAN II	1	21,792		
3750	CLINIC NURSE	3	27,880	1	27,880
	LOWER WEST HEALTH SERVICE-3075				
3128	PHLEBOTOMIST			1	17,112
3139	CERTIFIED MEDICAL ASSISTANT			3	17,928
118 3128	LABORATORY TECHNICIAN II	2	17,928		
3129	LABORATORY TECHNICIAN II	1	22,896		
3130	LABORATORY TECHNICIAN III	1	30,824		
	LAKEVIEW HEALTH CENTER-3080				
118 3747	CLINIC NURSE II	1	28,018	1	42,872
	HOLMAN HEALTH SERVICE CENTER-3085				
3139	CERTIFIED MEDICAL ASSISTANT			3	17,928

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

## 100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
119 3129	LABORATORY TECHNICIAN II	3	17,928	2	17,928
3130	LABORATORY TECHNICIAN III	1	30,824		
	SOUTH LAWDALE HEALTH CLINIC-3080				
3139	CERTIFIED MEDICAL ASSISTANT			3	17,928
119 3129	LABORATORY TECHNICIAN II	2	17,928		
3130	LABORATORY TECHNICIAN III	1	30,824		
	SOUTH CHICAGO HEALTH CLINIC-3100				
3139	CERTIFIED MEDICAL ASSISTANT			2	17,928
3750	CLINIC NURSE			1	42,872
120 3129	LABORATORY TECHNICIAN II	2	17,928		
3782	NURSE CLINICIAN	1	82,272		
	ROSELAND HEALTH CENTER-3105				
3139	CERTIFIED MEDICAL ASSISTANT			2	17,928
120 3129	LABORATORY TECHNICIAN II	2	17,928		
3750	CLINIC NURSE	3	27,880	2	27,880
	UPTOWN HEALTH SERVICE CENTER-3125				
3139	CERTIFIED MEDICAL ASSISTANT			3	17,928
120 3383	PHYSICIAN	3,640H	41,89H	1,820H	41,88 H
3750	CLINIC NURSE	4	27,880	1	27,880
121 0429	CLERK II	2	16,388		
3129	LABORATORY TECHNICIAN II	3	17,928	1	17,928
3130	LABORATORY TECHNICIAN III	1	28,184		
3130	LABORATORY TECHNICIAN III	1	33,804		
	BUREAU OF MENTAL HEALTH ADMINISTRATION-3215				
1341	PERSONNEL ASSISTANT II			1	18,784

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## UNFINISHED BUSINESS

42299

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
3384	PSYCHIATRIST			1,820H	55,07 H
	NORTH RIVER MENTAL HEALTH CENTER-3220				
122 3563	DIRECTOR MENTAL HEALTH CENTER	1	39,132	1	48,088
	LAKEVIEW MENTAL HEALTH CENTER-3225				
3583	DIRECTOR MENTAL HEALTH CENTER			1	39,132
122 0302	ADMINISTRATIVE ASSISTANT II			1	30,824
3534	CLINICAL THERAPIST III	2	47,400	1	33,804
	NORTHWEST MENTAL HEALTH CENTER-3230				
0838	SENIOR TYPIST			1	18,356
122 3563	DIRECTOR MENTAL HEALTH CENTER	1	39,132	1	48,088
	LOWER NORTH MENTAL HEALTH CENTER-3235				
3534	CLINICAL THERAPIST III			1	33,804
	BACK OF THE YARDS MENTAL HEALTH CENTER-3245				
3583	DIRECTOR MENTAL HEALTH CENTER			1	39,132
	MID-SOUTH MENTAL HEALTH CENTER-3250				
123 3563	DIRECTOR MENTAL HEALTH CENTER	1	39,132	1	48,088
	SOUTHEAST MENTAL HEALTH CENTER-3255				
124 3548	PSYCHOLOGIST	1	49,536	1	37,272
3563	DIRECTOR MENTAL HEALTH CENTER	1	39,132	1	51,758
	NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3265				
124 3563	DIRECTOR MENTAL HEALTH CENTER	1	59,028	1	39,132

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

## 100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
	BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305				
3534	CLINICAL THERAPIST III			1	33,804
	CENTRAL MENTAL HEALTH CENTER-3310				
0431	CLERK IV			1	21,792
	HEALTH REGULATIONS-3325				
127 0378	DIRECTOR OF ADMINISTRATION	1	59,028	1	51,756
	UPTOWN T.B. CLINIC-3335				
0431	CLERK IV			1	29,184
128 0430	CLERK III	1	27,788		
	AIDS ACTIVITY OFFICE-3350				
128 3478	DIRECTOR OF THE OFFICE OF AIDS PREVENTION	1	56,464	1	51,756
128 1707	DEVELOPMENT COORDINATOR	1	37,272	1	35,480
	SUBSTANCE ABUSE-3385				
3487	PUBLIC HEALTH ADMINISTRATOR III			1	39,132
122	LESS TURNOVER		2,031,892		1,822,583

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## UNFINISHED BUSINESS

42301

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	COMMISSION ON HUMAN RELATIONS -45				
	COMMISSION ON HUMAN RELATIONS -2005				
131 .0143	COURT REPORTING		22,172		25,000
	PROMOTING HUMAN RELATIONS-3005				
132 0379	DIRECTOR OF ADMINISTRATION	1	81,680	1	51,756
0413	INQUIRY AIDE I	1	19,784		
0703	PUBLIC RELATIONS REP III	1	39,132		
0729	INFORMATION COORDINATOR			1	39,132
0833	PERSONAL COMPUTER OPERATER I			1	20,736
133	LESS TURNOVER		48,112		39,988

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT ON AGING -47				
	CHICAGO DEPARTMENT ON AGING -2005				
	INDIRECT COST-3010				
135 3040	ASSISTANT SPECIALIST IN AGING	2	24.012	1	24.012
3040	ASSISTANT SPECIALIST IN AGING			1	27.788
	LESS TURNOVER		53.038		58.784

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UNFINISHED BUSINESS

42303

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-48				
	MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-2005				
	SUPPORT SERVICES-3020				
	ADMINISTRATION-4010				
0177	SUPERVISOR OF ACCOUNTS			1	37,272
139 0184	ACCOUNTING TECHNICIAN III	1	35,480		
	OPERATIONS-3025				
137 0308	STAFF ASSISTANT	1	32,184	1	29,184
137	LESS TURNOVER		48,081		48,893



## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	DEPARTMENT OF HUMAN SERVICES -2005				
	GRANTS SUPPORT-3100				
0178	SUPERVISOR OF PAYROLLS			1	35,480
0808	EXECUTIVE SECRETARY I			1	28,184
1188	CHIEF APPLICATIONS DESIGNER			1	43,184
139 1188	COMPUTER APPLICATIONS ANALYST II	1	38,132		
140 0320	ASSISTANT TO THE COMMISSIONER	1	48,538	1	43,184
0805	SECRETARY	4	27,788	3	27,788
1482	CONTRACT REVIEW SPECIALIST II	1	41,052	1	28,184
141 0302	ADMINISTRATIVE ASSISTANT II	1	33,804		
141	LESS TURNOVER		188,874		188,738

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## UNFINISHED BUSINESS

42305

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	.0015 SCHEDULE SALARY ADJUSTMENTS		3,213,073		3,086,808
	ADMINISTRATION DEPARTMENTAL-3005				
144 0705	DIRECTOR PUBLIC AFFAIRS	1	89,998		
9017	POLICE LEGAL OFFICER III			1	89,806
9173	LIEUTENANT	1	63,824		
9715	DIRECTOR OF NEWS AFFAIRS			1	89,998
	FINANCE DIVISION-3028				
	FINANCE SERVICES-4315				
147 1187	COMPUTER APPLICATIONS ANALYST I	1	32,184	1	33,804
	PERSONNEL DIVISION-3031				
150 0430	CLERK III	1	24,012		
0885	SENIOR DATA ENTRY OPERATOR			1	26,484
1301	ADMINISTRATIVE SERVICES OFFICER I	5	29,184	1	41,052
1301	ADMINISTRATIVE SERVICES OFFICER I			4	29,184
1341	PERSONNEL ASSISTANT II			1	25,164
3130	LABORATORY TECHNICIAN III	4	21,792	3	21,792
3348	MEDICAL DIRECTOR	1	47.85H		
3370	CHIEF POLICE SURGEON			1	47.85 H
9189	INVESTIGATOR-POLICE RECRUIT	1	41,052		
	DATA SYSTEMS-3040				
	POLICE OPERATIONS-4015				
151 1188	SYSTEMS ENGINEER	1	30,824	1	37,272
152 0860	COMPUTER CONSOLE OPERATOR	2	22,896	2	17,828
0882	SENIOR COMPUTER CONSOLE OPERATOR	2	21,792	2	24,012

## CORRECTIONS AND REVISIONS OF 1984 BUDGET RECOMMENDATIONS

## 100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	RECORDS SECTION-3051				
	RECORDS INQUIRY SECTION-4203				
153 0429	CLERK II	1	16,356	2	16,356
0836	SENIOR TYPIST	1	17,928	1	16,356
	RECORDS PROCESSING SECTION-4204				
0664	DATA ENTRY OPERATOR			1	17,928
154 0429	CLERK II	1	19,764		
0431	CLERK IV	1	24,012	2	24,012
0431	CLERK IV	1	26,484		
0431	CLERK IV	2	30,624	1	30,624
0432	SUPERVISING CLERK			1	27,768
0432	SUPERVISING CLERK			1	32,184
0664	DATA ENTRY OPERATOR	3	21,792	2	21,792
0664	DATA ENTRY OPERATOR	1	22,896		
0836	SENIOR TYPIST	1	17,112		
	FIELD INQUIRY SECTION-4205				
155 0429	CLERK II	3	25,164		
0429	CLERK II	2	16,356		
0429	CLERK II	4	18,804		
0429	CLERK II	1	24,012		
0429	CLERK II	1	21,792		
0429	CLERK II	1	17,928		
0664	DATA ENTRY OPERATOR	5	26,484	8	26,484
0664	DATA ENTRY OPERATOR	6	25,164	7	25,164
0664	DATA ENTRY OPERATOR	6	22,896	7	22,896
0664	DATA ENTRY OPERATOR	2	19,764	6	19,764
0664	DATA ENTRY OPERATOR	4	18,804	5	18,804

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## UNFINISHED BUSINESS

42307

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
0664	DATA ENTRY OPERATOR	3	17,928	5	17,928
	POLICE IDENTIFICATION SECTION-4206				
0429	CLERK II			1	24,012
156 0429	CLERK II	1	22,896	2	22,896
157 0431	CLERK IV			1	21,782
0664	DATA ENTRY OPERATOR	3	20,736	2	20,736
	ELECTRONIC & MOTOR MAINTENANCE-3160				
169 0429	CLERK II	1	17,928	1	16,356
7136	SERVICWRITER	19	27,768	18	27,768
7136	SERVICWRITER	2	28,484	3	28,484
171 6673	MACHINIST (AUTOMOTIVE)	12	3,352.26M	15	3,352.26 M
6673	MACHINIST (AUTOMOTIVE)	3	3,256.93M		
	COMMUNICATION-3220				
	ADMINISTRATION COMMUNICATION-4050				
9752	COMMANDER			1	81,012
171 9755	ASSISTANT DEPUTY SUPERINTENDENT	1	92,856		
	COMMUNICATION OPERATIONS SECTION-4055				
171 0429	CLERK II	1	19,784	1	16,356
9123	POLICE DISPATCHER AIDE	38	35,480	39	35,480
9123	POLICE DISPATCHER AIDE	5	28,484	4	28,484
9173	LIEUTENANT	2	63,624	3	63,624
9175	CAPTAIN	1	69,606		
	DETECTIVE DIVISION-3245				
	AREA CRIMINAL INVESTIGATION-4065				
176 9161	POLICE OFFICER	8	50,544	7	50,544

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

## 100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
9173	LIEUTENANT	7	65,556	6	65,556
9173	LIEUTENANT	2	63,624	3	63,624
9752	COMMANDER	1	84,900	1	81,012
177 0430	CLERK III	1	22,896		
0430	CLERK III	1	27,768		
0431	CLERK IV			1	24,012
0431	CLERK IV			1	29,184
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	81	53,124	80	53,124
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	163	48,060	164	48,060
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	45	44,886	46	44,886
9161	POLICE OFFICER	1	32,862	2	32,862
	SPECIAL ACTIVITY GROUP-4070				
177 9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	4	44,886	3	44,886
	ADMINISTRATION YOUTH DIVISION-3251				
	ADMINISTRATION YOUTH DIVISION-4210				
178 0428	CLERK I	1	17,112		
0429	CLERK II			1	17,928
0429	CLERK II	2	25,164	1	25,164
0430	CLERK III			1	26,484
	YOUTH SCHOOL PATROL-4220				
179 9161	POLICE OFFICER	1	32,862		
9161	POLICE OFFICER	59	34,884	58	34,884
	ORGANIZED CRIME-3256				
	NARCOTICS-4080				
181 0430	CLERK III	1	24,012		
0431	CLERK IV			1	25,164

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## UNFINISHED BUSINESS

42309

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	GANG CRIMES-4082				
181 0864	DATA ENTRY OPERATOR	1	17,928	2	17,982
	0828 PRINCIPAL TYPIST	1	17,928		
182 0430	CLERK III	1	20,736		
	0431 CLERK IV			1	21,792
	VICE CONTROL DIVISION-4085				
182 0431	CLERK IV			1	22,896
	0828 PRINCIPAL TYPIST	1	21,792		
	9173 LIEUTENANT	1	65,556	1	63,624
	PATROL DIVISION ADMINISTRATION-3280				
	TRAFFIC COURT-4041				
182 0429	CLERK II	2	19,764	3	19,764
	DISTRICT LAW ENFORCEMENT-4100				
	0394 ADMINISTRATIVE MANAGER			1	49,536
	9752 COMMANDER			2	81,012
183 9752	COMMANDER	25	88,818	23	88,818
184 9181	POLICE OFFICER	30	32,862	96	32,862
	9181 POLICE OFFICER	1,268	47,376	1,267	47,376
	9181 POLICE OFFICER	1,852	42,738	1,849	42,738
	9181 POLICE OFFICER	853	44,220	851	44,220
	9181 POLICE OFFICER	745	49,122	744	49,122
	9181 POLICE OFFICER	190	50,544	188	50,544
	9171 SERGEANT	52	60,144	50	60,144
	9171 SERGEANT	344	56,562	347	56,562
	9171 SERGEANT	82	53,124	83	53,124
	9173 LIEUTENANT	40	67,224	38	67,224
	9173 LIEUTENANT	111	63,624	115	63,624

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
8173	LIEUTENANT	64	85,558	63	85,558
9175	CAPTAIN	3	69,608	4	69,608
9175	CAPTAIN	28	72,348	28	72,348
185 0302	ADMINISTRATIVE ASSISTANT II	1	33,804		
0302	ADMINISTRATIVE ASSISTANT II	2	32,184		
0302	ADMINISTRATIVE ASSISTANT II	3	30,624		
0302	ADMINISTRATIVE ASSISTANT II	1	29,184		
0302	ADMINISTRATIVE ASSISTANT II	5	27,768		
0302	ADMINISTRATIVE ASSISTANT II	2	26,484		
0302	ADMINISTRATIVE ASSISTANT II	2	25,164		
0302	ADMINISTRATIVE ASSISTANT II	53	24,012		
0302	ADMINISTRATIVE ASSISTANT II	10	22,896		
0302	ADMINISTRATIVE ASSISTANT II	8	21,792		
0394	ADMINISTRATIVE MANAGER	25	43,164	24	43,164
9111	CROSSING GUARD	135	11.60H	134	11.60 H
9111	CROSSING GUARD	61	8.21H	60	8.21 H
9111	CROSSING GUARD	114	9.51H	113	9.51 H
9111	CROSSING GUARD	109	7.48H	113	7.48 H
9111	CROSSING GUARD	76	8.63H	77	8.63 H
9111	CROSSING GUARD	112	11.00H	111	11.00 H
9111	CROSSING GUARD	141	9.05H	140	9.05 H
9113	POLICE AIDE			1	33,804
9113	POLICE AIDE			2	32,184
9113	POLICE AIDE			3	30,624
9113	POLICE AIDE			1	29,184
9113	POLICE AIDE			5	27,768
9113	POLICE AIDE			2	26,484
9113	POLICE AIDE			2	25,164

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## UNFINISHED BUSINESS

42311

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
9113	POLICE AIDE			53	24,012
9113	POLICE AIDE			10	22,896
9113	POLICE AIDE			8	21,792
	LOOP INTERSECTION CONTROL-4126				
166 9112	TRAFFIC CONTROL AIDE	22	21,792	21	21,792
	GENERAL SUPPORT-3270				
	EVIDENCE & RECOVERED PROPERTY-4140				
173 4238	PROPERTY CUSTODIAN	10	24,012	9	24,012
4238	PROPERTY CUSTODIAN	1	19,784	2	19,784
4238	PROPERTY CUSTODIAN	3	26,484	2	26,484
174 0428	CLERK I	2	19,784		
0428	CLERK II			2	20,738
	POLICE DOCUMENT SERVICES-4150				
174 9181	POLICE OFFICER	4	50,544	3	50,544
9181	POLICE OFFICER	1	32,882	2	32,882
	CENTRAL DETENTION-4185				
174 9181	POLICE OFFICER	8	50,544	8	50,544
9181	POLICE OFFICER	3	32,882	4	32,882
	EQUIPMENT AND SUPPLIES-4180				
175 0428	CLERK II	3	16,356		
1811	STOREKEEPER	1	16,356		
1813	SENIOR STOREKEEPER			1	17,828
	REPRODUCTION AND GRAPHIC ARTS-4185				
175 0302	ADMINISTRATIVE ASSISTANT II			1	21,792
0428	CLERK II	1	16,356		
	SPECIAL FUNCTIONS DIVISION-3280				
	SPECIAL OPERATIONS-4112				
167 9181	POLICE OFFICER	16	32,882	31	32,882



## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

## 100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	PUBLIC HOUSING SECTION-4116				
167 0430	CLERK III	1	24,012		
0431	CLERK IV			1	25,164
0828	PRINCIPAL TYPIST			1	20,736
0838	SENIOR TYPIST	1	19,764		
	PUBLIC TRANSPORTATION-4121				
168 9181	POLICE OFFICER	16	32,862	15	32,862
	TRAINING DIVISION-3320				
158 1647	LEGAL ATTORNEY			2	35,460
	OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3325				
159 1388	LABOR RELATIONS SPECIALIST II	1	35,460	1	37,272
9171	SERGEANT	4	56,562	3	56,562
9171	SERGEANT	1	53,124		
	PROFESSIONAL COUNSELING-3330				
159 3533	CLINICAL THERAPIST II	1	27,768		
3534	CLINICAL THERAPIST III			1	33,804
	RESEARCH AND DEVELOPMENT DIVISION-3335				
160 1155	SENIOR METHODS ANALYST	1	25,164	1	24,012
1773	PROGRAM OPERATIONS ANALYST			1	45,312
	LESS TURNOVER		24,950,911		24,844,295

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## UNFINISHED BUSINESS

42313

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		FIRE DEPARTMENT -59				
		FIRE DEPARTMENT -2005				
		ADMINISTRATION-3005				
		HEADQUARTERS ADMINISTRATION-4005				
185	8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT)			1	64,302
		FINANCE AND FISCAL MANAGEMENT-4041				
186	0123	FISCAL ADMINISTRATOR			1	68,688
	1191	CONTRACT ADMINISTRATOR	1	68,468		
		RECORDS-4048				
186	0882	SUPERVISOR OF DATA ENTRY OPERATOR	1	29,184	1	30,624
		FIRE SUPPRESSION AND RESCUE-3010				
		FIELD OPERATIONS-4025				
188	8731	FIREFIGHTER	748	41,828	744	41,828
	8731	FIREFIGHTER	68	32,228	73	32,228
	8731	FIREFIGHTER	60	36,186	61	36,186
	8731	FIREFIGHTER	189	46,470	188	46,470
	8731	FIREFIGHTER	65	48,578	64	48,578
	8731	FIREFIGHTER	654	43,374	655	43,374
	8731	FIREFIGHTER	200	44,804	201	44,804
	8733	FIRE ENGINEER	31	53,640	30	53,640
	8733	FIRE ENGINEER	12	45,414	13	45,414
	8733	FIRE ENGINEER	155	46,974	154	46,974
	8733	FIRE ENGINEER	87	48,588	88	48,588
	8735	LIEUTENANT	44	50,448	46	50,448
	8735	LIEUTENANT	124	57,264	122	57,264
	8735	LIEUTENANT	74	53,748	75	53,748
	8739	BATTALION CHIEF	31	70,956	30	70,956

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

## 100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
8738	BATTALION CHIEF	14	66,426	15	66,426
	TRAINING-4030				
189 0701	PUBLIC RELATIONS REP I	1	32,184		
1745	PROGRAM SPECIALIST I			1	32,184
	FIRE PREVENTION-3015				
180 0885	SENIOR DATA ENTRY OPERATOR	1	19,764	1	25,164
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT)	1	58,758		
8731	FIREFIGHTER	10	32,228	8	32,228
8731	FIREFIGHTER	7	43,374	8	43,374
8731	FIREFIGHTER	20	41,928	22	41,928
8731	FIREFIGHTER	18	36,186	18	36,186
	BUREAU OF SUPPORT SERVICES-3030				
	BUILDING AND PROPERTY MANAGEMENT-4075				
182 8804	DISTRICT AIDE	1	20,738		
8731	FIREFIGHTER	1	43,374		
8731	FIREFIGHTER	1	44,804		
8788	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)	1	78,870		
	BUILDING AND PROPERTY MAINTENANCE-4076				
183 8484	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT	1	78,884	1	83,820
9804	DISTRICT AIDE			1	20,738
8788	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)			1	78,870
	FIRE COMMUNICATIONS-4080				
183 8631	FIRE DISPATCHER	32	51,876	30	51,876
8631	FIRE DISPATCHER	3	44,088	5	44,088

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## UNFINISHED BUSINESS

42315

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
	8637 CHIEF FIRE DISPATCHER	1	69,468	1	75,285
	8640 DIRECTOR OF FIRE COMMUNICATIONS	1	83,820		
	APPARATUS MAINTENANCE, REPAIR AND SUPPLY-4085				
193	8735 LIEUTENANT	3	57,264	2	57,264
194	8801 BLACKSMITH HELPER	3	24,31H	4	24,31 H
	8805 BLACKSMITH	6	24,31H	5	24,31 H
	8873 MACHINIST (AUTOMOTIVE)	2	3,352.26M	4	3,352.26 M
	8874 MACHINIST	29	23.15H	27	23.15 H
	BREATHING APPARATUS-4088				
194	8807 FOREMAN OF BLACKSMITHS			1	26.06 H
	8731 AIR MASK TECHNICIAN	1	22,896		
	8731 AIR MASK TECHNICIAN	1	24,012		
	8731 AIR MASK TECHNICIAN	2	25,164		
	8731 AIR MASK TECHNICIAN			1	23,678
	8731 AIR MASK TECHNICIAN			1	24,792
	8731 AIR MASK TECHNICIAN			2	26,112
	8732 SENIOR AIR MASK TECHNICIAN	1	26,484	1	27,768
	8731 FIREFIGHTER	1	48,578		
	8731 FIREFIGHTER	2	32,226	3	32,226
194	LESS TURNOVER		15,826,319		15,707,711

100-CORPORATE FUND  
CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF ZONING -81				
	DEPARTMENT OF ZONING -2005				
.0140	PROFESSIONAL AND TECHNICAL SERVICES				14,580
.0143	COURT REPORTING				3,000
	ZONING USE COMPLIANCE-3005				
0431	CLERK IV	1	25,184	2	21,792

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UNFINISHED BUSINESS

42317

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	ZONING BOARD OF APPEALS -83				
	ZONING BOARD OF APPEALS -2005				
198 .0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES		1,500		2,052
	DISPOSITION OF ZONING APPEALS-3005				
198 0684	DATA ENTRY OPERATOR			1	21,782
1445	ZONING PLANNER	2	26,484	1	30,824

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

## 100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUILDINGS -87				
	DEPARTMENT OF BUILDINGS -2005				
	ADMINISTRATION-3005				
0313	ASSISTANT COMMISSIONER			1	59,028
200 0304	ASSISTANT TO COMMISSIONER	1	56,484		
	BUREAU OF ADMINISTRATION-3010				
	RECORDS-4030				
201 0432	SUPERVISING CLERK	1	39,132	2	39,132
	DATA PROCESSING-4035				
0884	DATA ENTRY OPERATOR			1	17,928
201 0884	DATA ENTRY OPERATOR	3	24,012	2	24,012
	BUREAU OF BUILDING INSPECTION-3020				
	BUILDING INSPECTIONS-4085				
203 0430	CLERK III	1	21,782	1	22,888
2157	BUILDING INSPECTOR	8	39,132	7	39,132
2157	BUILDING INSPECTOR	4	35,480	5	35,480
	BUREAU OF TECHNICAL INSPECTIONS-3025				
	CONSTRUCTION INSPECTION-4080				
204 2174	CONSTRUCTION INSPECTOR	2	37,272	1	37,272
2174	CONSTRUCTION INSPECTOR	4	35,480	5	35,480
	MECHANICAL EQUIPMENT INSPECTION-4085				
2184	VENTILATION AND FURNACE INSPECTOR			23	4,459.87 M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR			3	4,543.07 M
204 2184	VENTILATION AND FURNACE INSPECTOR	22	4,459.87M		
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR	2	4,543.07M		

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## UNFINISHED BUSINESS

42319

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUILDINGS -87				
	DEPARTMENT OF BUILDINGS -2005				
	BOILER INSPECTIONS-4100				
2105	BOILER INSPECTOR			8	4,430.20 M
205 2105	BOILER INSPECTOR	7	4,430.20M		
	IRON INSPECTIONS-4105				
2184	IRON INSPECTOR			3	3,983.20 M
2185	CHIEF STRUCTURAL ARCHITECTURAL INSPECTOR			1	4,243.20 M
205 2184	IRON INSPECTOR	4	3,983.20M		
	CODE ENFORCEMENT-3030				
0432	SUPERVISING CLERK			1	39,132
205 0432	SUPERVISING CLERK	1	28,484		
205	LESS TURNOVER		708,447		716,295



## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

## 100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CONSUMER SERVICES -71				
	DEPARTMENT OF CONSUMER SERVICES -2005				
	MANAGEMENT & OPERATIONS-3010				
	0189 ACCOUNTING TECHNICIAN I			1	22,896
	0832 PERSONAL COMPUTER OPERATER II			1	21,792
207	0430 CLERK III	1	20,738		
	0833 PERSONAL COMPUTER OPERATER I	1	20,738		
	9840 HEARING OFFICER	3	35,480	2	35,480
	9844 SENIOR HEARING OFFICER	2	37,272	3	37,272
	CONSUMER PROTECTION-3015				
	GENERAL INVESTIGATIONS-4020				
	2491 CONSUMER INVESTIGATOR II			1	33,804
	2491 CONSUMER INVESTIGATOR II			1	32,184
	2491 CONSUMER INVESTIGATOR II			1	30,624
207	2490 CONSUMER INVESTIGATOR I	1	32,184		
	2490 CONSUMER INVESTIGATOR I	1	30,624		
	2490 CONSUMER INVESTIGATOR I	1	28,184		
	CODE ENFORCEMENT-4030				
	2491 CONSUMER INVESTIGATOR II			1	30,624
	2492 SUPERVISING CONSUMER INVESTIGATOR			1	41,052
208	2490 CONSUMER INVESTIGATOR I	1	28,184		
	2491 CONSUMER INVESTIGATOR II	1	39,132		
	PUBLIC VEHICLE OPERATIONS-3030				
	0810 EXECUTIVE SECRETARY II			1	28,484
208	0809 EXECUTIVE SECRETARY I	1	25,184		
	CONSUMER AFFAIRS-3035				
	0415 INQUIRY AIDE III			1	21,792

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## UNFINISHED BUSINESS

42321

100-CORPORATE FUND                      CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CONSUMER SERVICES -71				
	DEPARTMENT OF CONSUMER SERVICES -2005				
	0703 PUBLIC RELATIONS REP III			1	35,480
208 0430	CLERK III	1	20,736		
	0702 PUBLIC RELATIONS REP II	1	33,804		
	TARGET PROSECUTIONS-3040				
	2491 CONSUMER INVESTIGATOR II			1	33,804
208 2490	CONSUMER INVESTIGATOR I	1	32,184		
208	LESS TURNOVER		157,824		178,484

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF ENVIRONMENT -72				
	DEPARTMENT OF ENVIRONMENT -2005				
	ADMINISTRATIVE SERVICES-3040				
	SERVICES-4010				
0832	PERSONAL COMPUTER OPERATER II			1	19,784
1189	COMPUTER APPLICATIONS ANALYST II			1	37,272
212 0428	CLERK I	2	17,112	1	17,112
1184	COMPUTER SUPPORT SPECIALIST	1	27,788		
213	LESS TURNOVER		136,844		148,800

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UNFINISHED BUSINESS

42323

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	BOARD OF ETHICS -78				
	BOARD OF ETHICS -2005				
	ADMINISTRATION-3005				
220 9884	DEPUTY DIRECTOR	2	46,350	1	46,350

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	COMMISSIONER'S OFFICE -2005				
	ADMINISTRATION-DEPARTMENTAL-3004				
	OFFICE OF THE COMMISSIONER-4000				
224 0216	MANAGER OF CUSTOMER SERVICES	1	56,484	1	47,400
0309	COORDINATOR OF SPECIAL PROJECTS	1	59,028	1	39,132
	ADMINISTRATIVE SUPPORT-4002				
224 0809	EXECUTIVE SECRETARY I	1	29,184	1	21,792
225	LESS TURNOVER		70,795		34,423

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## UNFINISHED BUSINESS

42325

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ADMINISTRATIVE SERVICES DIVISION -2006				
	PERSONNEL ADMINISTRATION-3009				
	PERSONNEL POLICY-4012				
227 1304	SUPERVISOR OF PERSONNEL SERVICES	1	49,536		
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION			1	43,164
	PERSONNEL SERVICES-4013				
227 1302	ADMINISTRATIVE SERVICES OFFICER II	1	35,480	1	49,536
	ADMINISTRATIVE ADJUDICATION-3012				
228 0670	SUPERVISOR OF TERMINAL OPERATIONS	1	29,184	1	24,012
	SAFETY & TRAINING-3013				
228 0313	ASSISTANT COMMISSIONER	1	59,028		
0320	ASSISTANT TO THE COMMISSIONER			1	54,024
0701	PUBLIC RELATIONS REP I			1	30,824
1255	INVESTIGATOR			1	32,184
1745	PROGRAM SPECIALIST I	1	30,824		
8122	SAFETY SPECIALIST III			1	35,480
8324	LABORER	1	18,074		
8184	SENIOR INVESTIGATIONS OFFICER	1	29,184		
228	LESS TURNOVER		261,480		264,885

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

## 100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF SANITATION -2020				
230 .0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY		31,240		78,240
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES				2,000
.0185	WASTE DISPOSAL SERVICES		43,128,833		42,984,833
	SANITATION ADMINISTRATION-3042				
	EXECUTIVE DIRECTION-4030				
231 0320	ASSISTANT TO THE COMMISSIONER	1	35,480	1	48,538
	ADMINISTRATIVE SERVICES-4031				
231 0308	STAFF ASSISTANT	1	30,624	1	35,480
	SOLID WASTE COLLECTION-3050				
	SUPERVISORY & CLERICAL-4021				
232 7152	REFUSE COLLECTION COORDINATOR	18	43,184	18	43,184
7152	REFUSE COLLECTION COORDINATOR	8	28,184	8	28,184
8173	WARD SUPERINTENDENT	15	58,028	14	58,028
8173	WARD SUPERINTENDENT	8	51,758	9	51,758
8175	DIVISION SUPERINTENDENT	2	51,758	1	51,758
8175	DIVISION SUPERINTENDENT			1	87,382
	REFUSE COLLECTION-4025				
233 8324	LABORER	884	18.07H	874	18.07 H
235	LESS TURNOVER		2,354,148		2,387,445

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UNFINISHED BUSINESS

42327

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF RODENT CONTROL -2025				
238 .0185	WASTE DISPOSAL SERVICES		182,500		247,500
	ADMINISTRATION-3071				
	ADMINISTRATION & GENERAL SUPPORT-4170				
237 8102	DIRECTOR OF RODENT CONTROL SERVICES			1	43,164
	WAREHOUSE OPERATIONS-4171				
237 1818	CHIEF STOREKEEPER	1	32,184		
238	LESS TURNOVER		180,808		201,888



## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

## 100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION-2030				
	ADMINISTRATION-3075				
240 0379	DIRECTOR OF ADMINISTRATION			1	61,680
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION	1	59,028		
242	LESS TURNOVER		430,170		432,822

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## UNFINISHED BUSINESS

42329

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ELECTRICAL CONSTRUCTION DIVISION -2035				
	OPERATIONS SUPPORT-3095				
244 0805	SECRETARY	2	22,896	1	22,896
1811	STOREKEEPER	1	16,356		
5081	LINEMAN	220,320H	23.90H	214,200H	23.90 H
9528	LABORER-(B OF E)	240,720H	19.45H	244,800H	19.45 H
245 0303	ADMINISTRATIVE ASSISTANT III			1	26,484
	CONSTRUCTION ENGINEERING-3100				
245 5813	ELECTRICAL ENGINEER III	2	45,312	1	45,312
5814	ELECTRICAL ENGINEER IV			1	47,400
247	LESS TURNOVER		1,038,187		960,605

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ELECTRICAL WIRING AND COMMUNICATION DIVISION-2040				
	ELECTRICAL INSTALLATION, REPAIR-3116				
	MUNICIPAL BUILDING/BRIDGE CONTRUCTION-4080				
249 5040	FOREMAN OF ELECTRICAL MECHANICS	5	25.15H	7	25.15 H
	MUNICIPAL BUILDING SERVICES-4081				
249 5035	ELECTRICAL MECHANIC	48	23.65H	47	23.65 H
5040	FOREMAN OF ELECTRICAL MECHANICS	7	25.15H	8	25.15 H
280	LESS TURNOVER		491,324		596,886

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UNFINISHED BUSINESS

42331

CORRECTIONS AND REVISIONS OF 1984 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF STREET OPERATIONS -2045				
	EQUIPMENT SUPPORT SERVICES-3320				
252 7833	HOISTING ENGINEER	57	24.00H	60	24.00 H

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

## 100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	OFFICE OF THE COMMISSIONER -2005				
259 .0140	PROFESSIONAL AND TECHNICAL SERVICES		5,000		89,672
	PUBLIC INFORMATION/GENERAL SUPPORT-3005				
259 0318	ASSISTANT TO THE COMMISSIONER	1	32,184	1	41,052
9880	FIRST DEPUTY COMMISSIONER	1	93,540		

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## UNFINISHED BUSINESS

42333

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF ADMINISTRATION AND PLANNING -2015				
	FINANCE AND ADMINISTRATION-3025				
	CONTRACTS & SPECIFICATIONS-4025				
281 1481	CONTRACT REVIEW SPECIALIST I	3	24,012	2	24,012
5815	CIVIL ENGINEER V			1	56,484
	PERSONNEL SERVICES-4087				
283 1301	ADMINISTRATIVE SERVICES OFFICER I			1	28,332
1389	LABOR RELATIONS SPECIALIST I	1	27,788		
	INFORMATION SERVICES-4089				
283 0303	ADMINISTRATIVE ASSISTANT III	1	38,132	1	28,484
	PLANNING-3028				
	PROGRAM MONITORING-4102				
284 1401	CITY PLANNER I	1	25,184		
1402	CITY PLANNER II	1	27,788		
1413	SUPERVISING TRANSPORTATION PLANNER	1	41,052		
	PLANNING-4103				
284 1401	CITY PLANNER I			1	25,184
1402	CITY PLANNER II			1	27,788
1413	SUPERVISING TRANSPORTATION PLANNER			1	41,052
	LESS TURNOVER		187,448		217,834

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF TRAFFIC -2040				
	SIGNS & MARKINGS-3048				
272 4854	SIGN PAINTER HELPER	7	15.81H	7	16.36 H
4858	SIGN PAINTER	2	18.88H	2	19.40 H
8138	FIELD SERVICE SPECIALIST III	1	45,312	1	29,184
8287	FOREMAN OF SIGN SHOP	1	21.22H	1	21.83 H
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION	1	39,132	1	47,400
	LESS TURNOVER		290,184		293,825

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## UNFINISHED BUSINESS

42335

100-CORPORATE FUND      CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR OF BRIDGES-2050				
	MAINTENANCE AND OPERATIONS-3056				
	BRIDGES/REPAIRS-4058				
275 0144	ENGINEERING TECHNICIAN V	2	33,804	1	33,804
0144	ENGINEERING TECHNICIAN V	1	35,480		
0144	ENGINEERING TECHNICIAN V	1	38,132		
0145	ENGINEERING TECHNICIAN VI			1	35,480
0145	ENGINEERING TECHNICIAN VI			1	37,272
0145	ENGINEERING TECHNICIAN VI			1	41,052
	LESS TURNOVER		255,534		280,922



## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF BRIDGES DESIGN AND MANAGEMENT -2055				
	ADMINISTRATION-3155				
280 5904	CHIEF BRIDGE ENGINEER	1	76,956	1	79,572
	LESS TURNOVER		79,574		82,190

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## UNFINISHED BUSINESS

42337

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF SPECIAL SERVICES -2080				
	TRANSIT-3062				
	PROGRAM SUPPORT-4061				
282 1402	CITY PLANNER II	1	35,480		
1408	PLANNING ASSISTANT	1	27,788		
2805	COORDINATOR OF GRANTS MANAGEMENT			1	37,272
2805	COORDINATOR OF GRANTS MANAGEMENT			1	32,184
	RENOVATION/PEDWAYS-4063				
282 1402	CITY PLANNER II	1	32,184		
1402	CITY PLANNER II	1	33,804		
3896	PROGRAM AUDITOR III			1	32,184
3896	PROGRAM AUDITOR III			1	33,804
	NEIGHBORHOOD IMPROVEMENTS-3084				
	50/50 SIDEWALKS-4088				
283 8143	ENGINEERING TECHNICIAN IV	1	35,480		
8144	ENGINEERING TECHNICIAN V	2	45,312	1	45,312
8144	ENGINEERING TECHNICIAN V			2	37,272
8145	ENGINEERING TECHNICIAN VI	1	39,132		
8314	ENGINEERING TECHNICIAN IV	1	26,484		
	ALLEYS-4088				
284 8144	ENGINEERING TECHNICIAN V			1	45,312
8314	ENGINEERING TECHNICIAN IV	1	26,484	2	26,484
	LESS TURNOVER		172,883		179,083

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

## 100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF HIGHWAYS -2075				
	PROGRAM SUPPORT-3173				
288 0303	ADMINISTRATIVE ASSISTANT III			1	26,484
0808	EXECUTIVE SECRETARY I	1	21,792		
5906	CHIEF HIGHWAY ENGINEER	1	76,956	1	79,572
	ARTERIAL STREETS-3174				
288 5614	CIVIL ENGINEER IV	1	54,024		
5615	CIVIL ENGINEER V	1	49,536		
5636	ASSISTANT PROJECT DIRECTOR			1	56,484
5679	TRANSPORTATION ENGINEER			1	51,756
	LESS TURNOVER		96,170		110,158

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UNFINISHED BUSINESS

42339

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
292 .0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES		33,834,581		33,504,299
.9099	CITY SHARE OF EXPENSE OF MAINTAINING STATE STREET MALL		479,000		

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

## 200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
298 .0140	PROFESSIONAL AND TECHNICAL SERVICES		59,500		23,123
	REVENUE AND TAX-3025				
298 0429	CLERK II			1	16,356
0832	PERSONAL COMPUTER OPERATER II	1	24,012		
0878	LEGAL PERSONAL COMPUTER OPERATOR			1	24,012
	TRANSACTIONS-3030				
298 0832	PERSONAL COMPUTER OPERATER II	1	21,792		
0878	LEGAL PERSONAL COMPUTER OPERATOR			1	21,792
	LABOR-3050				
298 0835	PERSONAL COMPUTER OPERATOR II-LABOR			1	24,012
298	LESS TURNOVER		17,810		21,801

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UNFINISHED BUSINESS

42341

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF FACILITIES MANAGEMENT -2015				
300 .0155	RENTAL OF PROPERTY		274,783		514,783

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

## 200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	COMMISSIONER'S OFFICE -2005				
	ADMINISTRATIVE DIVISION-3025				
	FINANCE-4110				
0430	CLERK III			1	18,804
305 0428	CLERK II	1	19,784		
308	LESS TURNOVER		157,480		155,520

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## UNFINISHED BUSINESS

42343

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

## 200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER ENGINEERING -2007				
307 .0144	ENGINEERING AND ARCHITECTURE		550,000		500,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER		12,000		20,000
.0228	TRANSPORTATION AND EXPENSE ALLOWANCE		55,000		75,000
.0340	MATERIAL AND SUPPLIES		25,000		38,000
.0380	STATIONERY AND OFFICE SUPPLIES		18,000		20,000
.0380	REPAIR PARTS AND MATERIALS		20,000		25,000
	CAPITAL PROJECTS-3285				
308 8144	ENGINEERING TECHNICIAN V	1	41,052	1	29,184
309 0808	SECRETARY	1	25,184	1	19,784
5812	ELECTRICAL ENGINEER II	1	33,804	1	43,184
	PLUMBING INSPECTION SERVICES-3270				
	WATER QUALITY CONTROL-4180				
308 2236	ASSISTANT CHIEF PLUMBING INSPECTOR	1	4,814	1	4,814.00 M
310	LESS TURNOVER		636,288		681,332



## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

## 200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	WATER COLLECTION DIVISION -2015				
311 .0020	OVERTIME		20,000		13,950
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE		53,432		59,482
	ADMINISTRATIVE AND CLERICAL-3035				
	ADMINISTRATION-4005				
312 0248	SUPERINTENDENT OF WATER COLLECTION	1	67,392	1	51,758
	CONSUMER SERVICE-3040				
	PHONE INQUIRIES-4015				
0418	CUSTOMER ACCOUNT REPRESENTATIVE			1	20,736
0418	CUSTOMER ACCOUNT REPRESENTATIVE			1	24,012
0418	CUSTOMER ACCOUNT REPRESENTATIVE			1	25,184
0418	CUSTOMER ACCOUNT REPRESENTATIVE			2	28,484
0418	CUSTOMER ACCOUNT REPRESENTATIVE			3	30,824
312 0336	CUSTOMER ACCOUNT REPRESENTATIVE	1	20,736		
0336	CUSTOMER ACCOUNT REPRESENTATIVE	1	24,012		
0336	CUSTOMER ACCOUNT REPRESENTATIVE	1	25,184		
0336	CUSTOMER ACCOUNT REPRESENTATIVE	2	28,484		
0336	CUSTOMER ACCOUNT REPRESENTATIVE	3	30,824		
	OFFICE INQUIRIES-4020				
0418	CUSTOMER ACCOUNT REPRESENTATIVE			1	25,184
0418	CUSTOMER ACCOUNT REPRESENTATIVE			2	30,824
313 0336	CUSTOMER ACCOUNT REPRESENTATIVE	1	25,184		
0336	CUSTOMER ACCOUNT REPRESENTATIVE	2	30,824		
	FULL PAYMENT CERTIFICATION-4028				
0418	CUSTOMER ACCOUNT REPRESENTATIVE			1	24,012
0418	CUSTOMER ACCOUNT REPRESENTATIVE			1	22,896

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## UNFINISHED BUSINESS

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## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	WATER COLLECTION DIVISION -2015				
	0419 CUSTOMER ACCOUNT REPRESENTATIVE			3	30,624
313 0189	ACCOUNTING TECHNICIAN I	2	24,012	1	24,012
	0338 CUSTOMER ACCOUNT REPRESENTATIVE	1	22,898		
	0338 CUSTOMER ACCOUNT REPRESENTATIVE	3	30,624		
	REVENUE COLLECTIONS-3045				
	SPECIAL COLLECTIONS-4037				
	0419 CUSTOMER ACCOUNT REPRESENTATIVE			4	25,184
	0419 CUSTOMER ACCOUNT REPRESENTATIVE			1	26,484
	0419 CUSTOMER ACCOUNT REPRESENTATIVE			1	21,782
312 0419	CUSTOMER ACCOUNT REPRESENTATIVE			1	28,184
314 0338	CUSTOMER ACCOUNT REPRESENTATIVE	3	25,184		
	0338 CUSTOMER ACCOUNT REPRESENTATIVE	1	26,484		
	0338 CUSTOMER ACCOUNT REPRESENTATIVE	1	21,782		
	0338 CUSTOMER ACCOUNT REPRESENTATIVE	1	28,184		
	0430 CLERK III	1	24,012		
	SYSTEMS AND PROCESSING-3080				
	METER CONTROL UNIT-4043				
	0419 CUSTOMER ACCOUNT REPRESENTATIVE			1	20,738
315 0430	CLERK III	2	18,784	1	18,784
	FIELD OPERATIONS-3055				
	READING METERS-4061				
	1083 SUPERVISOR OF WATER RATE TAKERS			1	51,758
318 1083	SUPERVISOR OF WATER RATE TAKERS	2	48,538	1	48,538
318	LESS TURNOVER		308,871		287,378

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

## 200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	WATER METER DIVISION -2020				
	ADMINISTRATION-3080				
318 0417	DISTRICT CLERK	2	26,484	1	26,484
0417	DISTRICT CLERK	1	21,782	2	21,782
0430	CLERK III	1	17,828	1	18,804
318	LESS TURNOVER		288,717		284,801

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## UNFINISHED BUSINESS

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## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER DISTRIBUTION -2025				
319 .0160	REPAIR OR MAINTENANCE OF PROPERTY		50,000		270,000
.0550	WATER IMPROVEMENTS		18,600,000		18,140,000
	ADMINISTRATION-3080				
	CLERICAL SECTION-4035				
320 0428	CLERK I	1	7,764	1	16,356
0828	PRINCIPAL TYPIST			1	18,764
0838	SENIOR TYPIST	1	18,804		
	GARAGE-3105				
370 7175	SUPERINTENDENT OF GARAGE	1	39,132	1	54,840
	CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110				
321 0378	DIRECTOR OF ADMINISTRATION	1	69,488	1	71,787
322	LESS TURNOVER		2,259,047		2,278,890

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

## 200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	DEPUTY COMMISSIONER'S OFFICE -2030				
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS				2,000
323 .0130	POSTAGE		1,500		2,500
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES		500		1,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE		20,200		37,200
.0182	REPAIR MAINTENANCE OF EQUIPMENT		7,000		8,000
.0380	STATIONERY AND OFFICE SUPPLIES		7,500		8,000

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## UNFINISHED BUSINESS

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## 200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	WATER QUALITY DIVISION -2033				
325 .0125	OFFICE AND BUILDING SERVICES		5,000		7,000
.0178	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES		5,000		10,000
.0340	MATERIAL AND SUPPLIES		75,500		80,000
	WATER PURIFICATION LABORATORY-3133				
0832	PERSONAL COMPUTER OPERATER II			1	25,184
3178	MICROBIOLOGIST III			2	33,804
328 0302	ADMINISTRATIVE ASSISTANT II	1	21,792		
328	LESS TURNOVER		134,867		207,347

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

## 200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF WATER -87					
WATER PRODUCTION DIVISION -2035					
327 .0125	OFFICE AND BUILDING SERVICES		15,000		25,000
.0314	FUEL OIL		40,000		60,000
.0410	EQUIPMENT FOR BUILDINGS		16,000		30,000
.0540	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES		15,450,000		15,350,600
OPERATION AND MAINTENANCE WATER FILTRATION PLANT-3145					
328 5040	FOREMAN OF ELECTRICAL MECHANICS	2	25.15H	1	25.15 H
5518	FILTRATION ENGINEER III	2	49,536	3	49,536
5528	FILTRATION ENGINEER II	1	47,400	2	33,804
7744	OPERATING ENGINEER GROUP C-TRAINEE	3	7.50H		
OPERATION AND MAINTENANCE JARDINE WATER PURIFICATION PLANT-3160					
330 5040	FOREMAN OF ELECTRICAL MECHANICS	2	25.15H	1	25.15 H
7741	OPERATING ENGINEER, GROUP C	40	22.99H	41	22.99 H
7744	OPERATING ENGINEER GROUP C-TRAINEE	3	7.00H		
	LESS TURNOVER		888,888		780,660

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## UNFINISHED BUSINESS

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## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	PUMPING STATION OPERATING DIVISION -2040				
331 .0330	FOOD		10,000		20,000
	ADMINISTRATION-3185				
	SUPERVISORY AND CLERICAL-4040				
332 0303	ADMINISTRATIVE ASSISTANT III	1	26,484		
6055	MECHANICAL ENGINEER V	2	45,312	1	45,312
	OPERATIONS SUPPORT-4045				
332 4834	PAINTER	7	21.70H	8	21.70 H
	PUMPING STATIONS-3188				
332 7741	OPERATING ENGINEER, GROUP C	88	22.88H	80	22.88 H
	LESS TURNOVER		752,181		822,251



300-VEHICLE TAX FUND  
CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY CLERK -25				
	CITY CLERK -2005				
340 .0338	LICENSE STICKERS, TAGS AND PLATES		170,000		217,268
	ISSUANCE OF VEHICLE LICENSES-3025				
340 0430	CLERK III	3	25,164	2	25,164
0430	CLERK III	2	20,736	1	20,736
0431	CLERK IV	1	21,792	2	21,792
1248	DIRECTOR OF LICENSE ADMINISTRATION	1	49,836	1	51,756
	MAIL, MICROFILM, AND RECORDS-3040				
0302	ADMINISTRATIVE ASSISTANT II			1	22,686
341 0430	CLERK III	1	26,484		
1251	LICENSE INVESTIGATOR	1	21,792		

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300-VEHICLE TAX FUND      CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	TRAFFIC ENFORCEMENT ACTIONS-3055				
343 0832	PERSONAL COMPUTER OPERATER II	1	26,484		
0832	PERSONAL COMPUTER OPERATER II	1	20,736		
0876	LEGAL PERSONAL COMPUTER OPERATOR			1	26,484
0876	LEGAL PERSONAL COMPUTER OPERATOR			1	20,736
1643	ASSISTANT CORPORATION COUNSEL	1	34,428	1	43,200
1692	COURT FILE CLERK	1	19,764	1	22,896
343	LESS TURNOVER		29,375		41,279

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

## 300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF STREET OPERATIONS -2045				
	ADMINISTRATION-3301				
	ADMINISTRATIVE SUPPORT-4300				
349 0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	69,468	1	67,440
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS			1	61,680
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS	1	43,164		
	FIELD OPERATIONS-3328				
	GENERAL SUPPORT-4328				
350 8182	DEPUTY GENERAL SUPERINTENDENT OF SANITATION	1	61,680		
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS			1	61,680
	LESS TURNOVER		320,728		337,214

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CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS  
300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF TRAFFIC SERVICES -2070				
	CONTRACTUAL TOWING-3217				
	ABANDONED TOWS-4155				
355 1749	DIRECTOR OF PROGRAM SERVICES	1	45,312		
0287	SUPERVISOR OF VEHICLE INVESTIGATORS	4	33,804	5	33,804
0289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES			1	45,312
358	LESS TURNOVER		802,301		836,105

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

300--VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
CHICAGO DEPARTMENT OF TRANSPORTATION -84					
BUREAU OF STREETS -2070					
ADMINISTRATION-3074					
384 0184	SUPERVISING TIMEKEEPER	3	29,184	2	29,184
0184	SUPERVISING TIMEKEEPER			1	24,012
ASPHALT MAINTENANCE-3078					
385 8243	GENERAL FOREMAN OF LABORERS			1	3,600.13 M
8256	SUPERINTENDENT OF PAVEMENT REPAIRS			1	51,756
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS	1	43,184		
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS	1	49,536		
8322	DISPATCHER-ASPHALT	11	18.45H	12	18.45 H
CONCRETE MAINTENANCE-3080					
385 8243	GENERAL FOREMAN OF LABORERS	1	3,600.13M		
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER			1	3,600.13 M
8258	DISTRICT CONCRETE SUPERVISOR	1	24.00H		
	LESS TURNOVER		744,880		732,684

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## UNFINISHED BUSINESS

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## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

314-SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF SEWERS -89				
	DEPARTMENT OF SEWERS -2005				
	ADMINISTRATIVE SERVICES-3010				
	MANAGEMENT INFORMATION SYSTEMS-4017				
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES			1	54,024
398 1190	COMPUTER APPLICATIONS ANALYST III	1	54,024		
	ENGINEERING, SURVEY AND CONSTRUCTION-3015				
	INSPECTION AND PERMITS-4040				
398 0124	FINANCE OFFICER	1	39,132	1	37,272
	DESIGN, SURVEY AND EVALUATION-4045				
398 5881	COORDINATOR OF PUBLIC UTILITIES	1	35,460	1	43,164
7833	HOISTING ENGINEER	1	25.30H	1	24.00 H
	EXPANDED CONSTRUCTION-4057				
398 5813	CIVIL ENGINEER III			1	37,272
5815	CIVIL ENGINEER V	1	45,312		
	OPERATIONS-3020				
	NORTH DISTRICT-4065				
7833	HOISTING ENGINEER			1	22.35 H
7833	HOISTING ENGINEER			5	24.00 H
400 7833	HOISTING ENGINEER	27	25.30H	22	25.30 H
8345	FOREMAN OF SEWER CLEANING	3	25.72H	4	25.72 H
	CENTRAL DISTRICT-4070				
7833	HOISTING ENGINEER			4	24.00 H
7833	HOISTING ENGINEER			2	22.35 H
400 7833	HOISTING ENGINEER	28	25.30H	22	25.30 H
	SOUTH DISTRICT-4075				
7833	HOISTING ENGINEER			5	24.00 H

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

## 314--SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF SEWERS -89				
	DEPARTMENT OF SEWERS -2005				
7633	HOISTING ENGINEER			1	22.35 H
400 7633	HOISTING ENGINEER	26	25.30H	20	25.30 H
	CITY-WIDE OPERATIONS-4080				
7633	HOISTING ENGINEER			1	24.00 H
401 7633	HOISTING ENGINEER	20	25.30H	18	25.30 H
401	LESS TURNOVER		2,325,275		2,380,858

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CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS  
346-LIBRARY FUND-MAINTENANCE AND OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF FACILITIES MANAGEMENT -2015				
410 .0125	OFFICE AND BUILDING SERVICES		400,000		348,380
	FACILITIES MANAGEMENT-3035				
	LIBRARY-4059				
4282	LIBRARY SECURITY AND SAFETY SUPERVISOR			1	25,184
8040	FOREMAN OF ELECTRICAL MECHANICS			1	25,15 H
410 4218	LIBRARY GUARD	11	24,012	9	24,012
4218	LIBRARY GUARD	5	25,184	6	25,184



CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS  
348-LIBRARY FUND-MAINTENANCE AND OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO PUBLIC LIBRARY -81				
	CHICAGO PUBLIC LIBRARY -2005				
	ADMIN & SUPPORT SERVICES-3005				
413 1344	ASSISTANT DIRECTOR OF LIBRARY PERSONNEL	1	59,028		
	REFERENCES & CIRCULATION SERVS-3010				
0432	SUPERVISING CLERK			1	33,804
0501	LIBRARIAN I			1	30,624
0572	COMMUNITY CENTER DIRECTOR-CPL			3	32,184
0572	COMMUNITY CENTER DIRECTOR-CPL			1	27,788
414 0570	SUPERVISOR OF TERMINAL OPERATIONS	1	32,184		
415 0430	CLERK III	8	21,782	14	21,782
0431	CLERK IV	4	25,184	5	25,184
0431	CLERK IV	5	21,782	4	21,782
0431	CLERK IV	3	24,012	4	24,012
0501	LIBRARIAN I	15	32,184	14	32,184
0501	LIBRARIAN I	8	27,788	11	27,788
0501	LIBRARIAN I	12	38,132	11	38,132
0508	LIBRARIAN II	10	32,184	8	32,184
0508	LIBRARIAN II	10	30,624	11	30,624
0508	LIBRARIAN II	8	33,804	7	33,804
0573	LIBRARY ASSOCIATE	41	30,624	38	30,624
0573	LIBRARY ASSOCIATE	2	25,184	1	25,184
0574	LIBRARIAN III	10	33,804	8	33,804
0574	LIBRARIAN III	3	41,052	4	41,052
416 0428	CLERK II	4	19,784	5	19,784
0428	CLERK II	17	20,736	18	20,736
0428	CLERK II	10	18,358	11	18,358
0428	CLERK II	7	22,896	8	22,896

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## UNFINISHED BUSINESS

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CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS  
348-LIBRARY FUND-MAINTENANCE AND OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO PUBLIC LIBRARY -81				
	CHICAGO PUBLIC LIBRARY -2005				
0430	CLERK III	11	17,928	5	17,928
	TECHNICAL SERVICES-3015				
	UNASSIGNED TECHNICAL-4750				
418 0429	CLERK II			1	22,886
1805	STOCKHANDLER	2	21,792	1	21,792
	PROPERTY MANAGEMENT SERVICES-3020				
	UNASSIGNED PROPERTY MANAGEMENT-4805				
417 1805	STOCKHANDLER	1	18,784	1	14,886
1815	PRINCIPAL STOREKEEPER	1	18,784	1	20,736
417	LESS TURNOVER		1,741,804		1,696,840

**CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS  
385-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND**

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE OF SPECIAL EVENTS -24				
	MAYOR'S OFFICE OF SPECIAL EVENTS -2005				
422 .9058	SPECIAL EVENTS PROJECTS		443,314		383,314
	FINANCE & ADMINISTRATION-3005				
0432	SUPERVISING CLERK			1	33,804
1780	SPECIAL EVENTS COORDINATOR I			1	27,788
1781	SPECIAL EVENTS COORDINATOR II			1	28,184
422 0701	PUBLIC RELATIONS REP I	1	27,788		
0702	PUBLIC RELATIONS REP II	1	28,184		
0703	PUBLIC RELATIONS REP III	1	33,804		
	EVENT PRODUCTION-301B				
0309	COORDINATOR OF SPECIAL PROJECTS			1	48,536
0931	PRODUCTION MANAGER-S.E.			1	41,052
1777	SPECIAL EVENTS MANAGER			1	47,400
1780	SPECIAL EVENTS COORDINATOR I			1	28,484
1780	SPECIAL EVENTS COORDINATOR I			2	27,788
1780	SPECIAL EVENTS COORDINATOR I			1	28,184
1780	SPECIAL EVENTS COORDINATOR I			1	32,184
1781	SPECIAL EVENTS COORDINATOR II			1	33,804
1782	SPECIAL EVENTS COORDINATOR III			1	37,272
423 0306	ASSISTANT DIRECTOR			1	60,000
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS	1	47,400		
0701	PUBLIC RELATIONS REP I	1	28,484		
0701	PUBLIC RELATIONS REP I	2	27,788		
0701	PUBLIC RELATIONS REP I	1	28,184		
0701	PUBLIC RELATIONS REP I	1	32,184		
0702	PUBLIC RELATIONS REP II	1	33,804		

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## UNFINISHED BUSINESS

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CORRECTIONS AND REVISIONS OF 1984 BUDGET RECOMMENDATIONS  
355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE OF SPECIAL EVENTS -24				
	MAYOR'S OFFICE OF SPECIAL EVENTS -2005				
0703	PUBLIC RELATIONS REP III	1	37,272		
0780	PUBLIC RELATION COORDINATOR	1	47,400		
0832	ASSISTANT PRODUCTION MANAGER-S.E.	1	41,052		
	SPORTS DEVELOPMENT OFFICE-3030				
3057	DIRECTOR OF PROGRAM OPERATIONS			1	47,400
424 1749	DIRECTOR OF PROGRAM SERVICES	1	41,052		
424	LESS TURNOVER		80,780		88,244

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS  
810-MIDWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
438 .0162	REPAIR MAINTENANCE OF EQUIPMENT		131,000		111,000
	MIDWAY - FLEET OPERATIONS-3305				
438 7138	SERVICWRITER			1	28,484
438	LESS TURNOVER		23,500		28,984

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CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS  
810-MIDWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	SPECIAL FUNCTIONS DIVISION-3280				
	AIRPORT LAW ENFORCEMENT-SOUTH-4301				
8181	POLICE OFFICER			1	32,882
437 8181	POLICE OFFICER	12	50,544	11	50,544
	LESS TURNOVER		140,717		123,035

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS  
 610-MIDWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF AVIATION -85				
	CHICAGO MIDWAY AIRPORT -2010				
	CHICAGO MIDWAY AIRPORT-3010				
	ADMINISTRATION-4300				
440 0189	ACCOUNTING TECHNICIAN I	1	25,184		
1575	VOUCHER COORDINATOR			1	25,184
	CUSTODIAL/LABOR SERVICES-4303				
440 4223	CUSTODIAL WORKER	28	1,948.00M	31	1,948.00 M
7008	AIRPORT MAINTENANCE FOREMAN	1	14.02H	3	14.02 H
9533	LABORER	8	13.82H	12	13.82 H
	PARKING/GROUND TRANS.-4323				
441 7159	CASHIER-AVIATION PARKING	1	19,488		
7159	CASHIER-AVIATION PARKING	8	24,792	9	24,792
7183	ATTENDANT-AIRPORT PARKING	2	17,878	1	17,878
7183	ATTENDANT-AIRPORT PARKING			1	24,792
	SECURITY-4333				
441 4210	AVIATION SECURITY OFFICER			1	28,484
4210	AVIATION SECURITY OFFICER	15	30,624	14	30,624
	LESS TURNOVER		438,122		731,255

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CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS  
641-PUBLIC BUILDING COMMISSION FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
448 .0802	FOR INTEREST ON BONDS				385,000
.0812	FOR PAYMENT OF BONDS		5,185,000		4,800,000



CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS  
701-CALLMET SKYWAY REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	OPERATION OF CALLMET SKYWAY -2080				
	TOLL COLLECTION DIVISION-3185				
454 0205	CASHIER	2	19,764	1	19,764
0205	CASHIER	1	17,928	2	17,928
	LESS TURNOVER		150,188		148,352

11/17/93

UNFINISHED BUSINESS

42369

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	OFFICE OF INSPECTOR GENERAL -03				
	OFFICE OF INSPECTOR GENERAL -2005				
456 .0700	FOR CONTINGENCIES		6,280		1,552
	O'HARE OPERATION-3015				
456 1254	INVESTIGATOR SPECIALIST	1	51,756		
9859	DEPUTY INSPECTOR GENERAL			1	56,484

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS  
 740-CHICAGO-D'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	CITY COMPTROLLER -2005				
	AUDITING-3030				
0120	SUPERVISOR OF ACCOUNTING			1	41,052
457 0187	DIRECTOR OF ACCOUNTING	1	51,758		
458	LESS TURNOVER		42,572		31,868

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UNFINISHED BUSINESS

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CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	AIRPORT LEGAL SERVICE-3085				
459 1643	ASSISTANT CORPORATION COUNSEL	1	54,504		
1643	ASSISTANT CORPORATION COUNSEL	1	55,320	2	55,320
480 0832	PERSONAL COMPUTER OPERATER II	1	22,896		
0832	PERSONAL COMPUTER OPERATER II	1	19,784		
0878	LEGAL PERSONAL COMPUTER OPERATOR			1	22,896
0878	LEGAL PERSONAL COMPUTER OPERATOR			1	19,784
480	LESS TURNOVER		59,708		60,525

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
	O'HARE - FLEET OPERATIONS-3405				
483 0345	CONTRACTS COORDINATOR			1	43,164
8084	AUTOMOTIVE ENGINEER	1	49,538		
7107	AUTOMOTIVE PARTS MAN	5	11.60H	6	11.60 H
7107	AUTOMOTIVE PARTS MAN	1	11.28H		
483	LESS TURNOVER		87,000		81,322

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UNFINISHED BUSINESS

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CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	SPECIAL FUNCTIONS DIVISION-3280				
	AIRPORT LAW ENFORCEMENT-NORTH-4201				
484 0430	CLERK III	1	25,184	1	28,484
484	LESS TURNOVER		600,810		601,830

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS  
 740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -58				
	FIRE DEPARTMENT -2005				
485 .0020	OVERTIME		150,000		138,738
	FIRE SUPPRESSION AND RESCUE-3010				
	FIELD OPERATIONS-4025				
485 8731	FIREFIGHTER	28	32,228	27	32,228
8731	FIREFIGHTER	8	41,928	8	41,928
8733	FIRE ENGINEER	19	45,414	18	45,414
8733	FIRE ENGINEER	4	48,974	5	48,974

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## UNFINISHED BUSINESS

42375

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF AVIATION -85				
	CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015				
	CHICAGO-O'HARE INT'L AIRPORT-3015				
	HUMAN RESOURCES-4402				
468 1301	ADMINISTRATIVE SERVICES OFFICER I	1	35,480		
1302	ADMINISTRATIVE SERVICES OFFICER II			1	35,480
	FINANCE DEPARTMENTAL-4410				
469 1481	CONTRACT REVIEW SPECIALIST I			1	25,184
1575	VOUCHER COORDINATOR	2	24,012	1	24,012
	PLANNING AND DEVELOPMENT-4420				
470 5816	SUPERVISING ENGINEER			1	64,488
5816	SUPERVISING ENGINEER	1	67,382	2	67,382
5878	TRANSPORTATION ENGINEER	1	67,382		
5813	ELECTRICAL ENGINEER III	1	41,052		
5814	ELECTRICAL ENGINEER IV			1	43,184
6055	MECHANICAL ENGINEER V	3	61,680	2	61,680
	PROPERTY MANAGEMENT-4430				
471 0302	ADMINISTRATIVE ASSISTANT II			1	32,184
0303	ADMINISTRATIVE ASSISTANT III	1	35,480		
0303	ADMINISTRATIVE ASSISTANT III	1	38,132		
0308	STAFF ASSISTANT			1	37,272
1482	CONTRACT REVIEW SPECIALIST II	1	35,480		
1509	FINANCIAL ANALYST	1	43,184		
1530	CONTRACT COMPLIANCE OFFICER			1	32,184
1531	SENIOR CONTRACT COMPLIANCE OFFICER			1	37,272
	AIRFIELD OPERATIONS-4808				
473 7021	AIRPORT OPERATIONS SUPERVISOR II	3	41,052	2	41,052
	VEHICLE OPERATIONS-4828				
474 7183	MOTOR TRUCK DRIVER	81	18.80H	80	18.80 H



CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF AVIATION -85				
	CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015				
7185	FOREMAN OF MOTOR TRUCK DRIVERS	6	19.45H	7	19.45 H
	SKILLED TRADES-4717				
475 4856	SIGN PAINTER	2	18.86H	3	18.86 H
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION	1	54,024	1	56,484
	CUSTODIAL/LABOR SERVICES-4727				
478 7005	AIRPORT MAINTENANCE FOREMAN	6	14.02H	7	14.02 H
9533	LABORER	49	13.82H	55	13.82 H
	ID BADGING-4818				
477 0430	CLERK III	1	22,896	2	22,896
	INTERNATIONAL TERMINAL-4928				
478 0303	ADMINISTRATIVE ASSISTANT III	1	32,184	1	28,484

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UNFINISHED BUSINESS

42377

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
480	.0902	FOR INTEREST ON BONDS		108,672,894		78,500,984
	.0913	FOR PAYMENT OF FIRST LIEN BONDS		23,845,000		13,500,000
	.0917	FOR INTEREST ON JUNIOR LIENS		27,000,000		52,000,000

## CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

## 925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
FUND 925 - Grant Funds					
ESTIMATE OF GRANT REVENUE FOR 1994					
484	Awards From Agencies of the Federal Government		640,974,519		642,389,519
484	Awards From Agencies of the State of Illinois		104,212,000		102,508,000
484	Awards From Private Agencies		5,775,000		8,782,000

11/17/93

UNFINISHED BUSINESS

42379

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 925 - GRANT FUNDS

485 08 - Department of Planning and Development:

Loan Fund - CSBG

861,000

855,000

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 925 - GRANT FUNDS

486 13 - Office of Employment and Training:

Job Training Partnership Act (JPTA)

- Title IIA - Adults	13,639,000	13,247,000
- Title IIC - Youth	9,789,000	11,014,000
- Title IIO - Older Individuals	734,000	845,000
- Title III (Dislocated Workers)	4,654,000	4,720,000

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UNFINISHED BUSINESS

42381

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 925 - GRANT FUNDS

485 23 - Department of Cultural Affairs - Fine Arts:

Access Decentralization Program - IAC	114,000	195,000
IAC - Presenters Development	12,000	15,000
Operational Support - IAC Local Arts Agency	35,000	30,000
Cultural Center Exhibition Program Support - IAC Visual Arts	36,000	30,000

## CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

## 925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
<b>FUND 925 - GRANT FUNDS</b>					
487	41 - Department of Health:				
	Services for Legalized Aliens				
	- State Legalization Impact Assistance		488,000		757,000
486	Ryan White HIV Emergency Relief				
	- Title III HIV Early Intervention		403,000		378,000
487	Minority Community Health Coalition		248,000		200,000
487	Educational Seminars Support		7,000		14,000

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UNFINISHED BUSINESS

42383

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 925 - GRANT FUNDS

487	47 - Department on Aging:				
	Older Americans Act Title IIIB Services		3,533,000		3,651,000
	Older Americans Act Title IIIC Nutrition		5,923,000		6,141,000
	OAA Title IIIF Health Promotion		696,000		698,000
	OAA Title VII Elder Abuse/Ombudsman		74,000		78,000
	OAA Title V/Senior Employment Specialist		878,000		896,000
	Commodity Food Reimbursement		1,562,000		1,700,000



## CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

## 925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

## FUND 925 - GRANT FUNDS

## 489 53 - Department of Human Services:

Community Services Block Grant

6,600,000

6,297,000

Child Care and Child-Related Services:

- Other Child Care

9,238,000

7,461,000

11/17/93

UNFINISHED BUSINESS

42385

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 925 - GRANT FUNDS

490 72 - Department of Environment:

Recycling Education Support

3,000,000

1994 ANNUAL APPROPRIATION ORDINANCE,  
AS AMENDED.

On motion of Alderman Austin, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the Journal of the Proceedings of November 10, 1993, pages 40929 through 41582, recommending that the City Council pass the proposed 1994 Annual Appropriation Ordinance, as amended.

On motion of Alderman Austin, the said proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

The following is said ordinance as passed (for printing purposes, the following 1994 Annual Appropriation Ordinance, as amended, incorporates all amendments passed by the City Council on November 17, 1993):

THE ANNUAL APPROPRIATION ORDINANCE OF THE  
CITY OF CHICAGO FOR THE YEAR 1994.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 1994 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1994. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1994, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .9001 through .9099 and the accounts .0901 through .0999, which specifically designate each object and purpose.

**SECTION 4.** Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grade one to twenty-one, both inclusive, are made a part hereof. The amounts set up under account .0015 "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D; and (d) base salary schedules for Uniformed Fire Fighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local No. 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Chicago Typographical Union employees as set forth in Schedule N; and (k) base salary schedules and longevity salary schedules for Teamsters Local No. 726 employees as set forth in Schedule P; and (l) base salary schedules and longevity salary schedules for Machinist Lodge No. 126 employees as set forth in Schedule R; and (m) base salary schedules and longevity salary schedules for Carpenters Local No. 112 employees as set forth in Schedule T; and (n) base salary schedules and longevity salary schedules for Laborers Local No. 1092 employees as set forth in Schedule U; and (o) base salary schedules and longevity salary schedules for Laborers Local No. 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Personnel. The class grade for each class of positions in Schedule A as on file with the Department of Personnel shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Personnel shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

**SECTION 5.** The appropriation for liabilities at January 1, 1994, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

**SECTION 6.** The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his services are not needed or it becomes necessary to lay him off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the previous three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. The provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 1994, and shall cover the period beginning January 1, 1994.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors; to execute grant agreements and amendments thereto to effectuate the purposes of such grants; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, provide such additional information, assurances and certifications as are necessary in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 1994, and on or before November 15, 1994, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1993, through March 31, 1994, and April 1, 1994, through September 30, 1994, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

**SECTION 9.** Any employee who is required and is authorized to use his personally owned automobile in the regular conduct of official City business shall be allowed and paid  $27\frac{1}{2}$  cents per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of \$160 per month; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council, between the City of Chicago and recognized collective bargaining agents.

City-owned or leased automobiles shall be used only for City business. The attached Schedule A1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles, and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated in Schedule A1 hereto shall turn over control of such automobiles to the Commissioner of Fleet Management who shall distribute such automobiles to such departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobile and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any department, agency, board or commission.



The Department of Fleet Management shall coordinate the maintenance of all authorized automobiles, except for those under the control of the Department of Police and the Fire Department, and shall submit a quarterly report to the City Council concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, the telephone number (if the vehicle is equipped with a telephone), and the employee to whom or the section or department to which the vehicle is assigned.

The head of any department, agency, commission or board may submit to the City Council a request for the lease or purchase of vehicles in excess of those designated in Schedule A1 for 1994. The request shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes, shall display permanent "municipal" state vehicle registration plates.

**SECTION 10.** In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is \$100,000 or less.

**SECTION 11.** The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 1994, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 1993, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 1994, for distribution to the various departments and other agencies.

**SECTION 12.** To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

City Of Chicago  
Department Of Fleet Management

Departmental Automobile Inventory (October 1, 1993)  
Schedule A-1 Number Of Cars Assigned  
(With Take Home Privileges)

Department	Number Of Cars Assigned
Animal Control .....	1
Aviation .....	4
Buildings .....	1
Budget and Management .....	1
Cable .....	1
Human Services .....	3
Personnel .....	1
Finance .....	1
Consumer Services .....	3
Cultural Affairs .....	1
Law .....	1
Revenue .....	3
Transportation .....	5
Elections .....	1
Environment .....	2
Finance Committee .....	1
Fleet Management .....	4
General Services .....	2
Health .....	2
Housing .....	2
Human Relations .....	1
Inquiry and Information .....	3
Library .....	2
License and Local Liquor Control .....	2
Mayor's Office .....	13
Midway .....	2
Employment and Training .....	1
Planning and Development .....	6
Purchasing .....	3
Streets and Sanitation .....	13
Aging .....	1
Sewers .....	6
Treasurer .....	1
Special Events .....	2
Water .....	10
Zoning .....	1
<b>TOTAL: .....</b>	<b>107</b>

Aviation and Midway Chicago Police Department/Chicago Fire Department vehicles with take home privileges are not included. These vehicles are covered under Chicago Police Department/Chicago Fire Department listings.

## SUMMARY A

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES  
BY MAJOR SOURCES  
FOR THE YEARS 1992, 1993 AND 1994**

SOURCE	Actual 1992	Document 1993	Estimated	
			Ordinance 1993	1994
<b>Local Tax Revenue</b>				
Municipal Public Utilities Tax.....	\$ 201,874,000	\$ 199,300,000	199,300,000	\$ 220,800,000
Compensation-Public Utilities.....	105,626,000	106,700,000	106,700,000	103,350,000
Chicago Sales Tax/HROT.....	132,428,000	127,300,000	127,300,000	137,600,000
Transaction Taxes.....	109,476,000	96,170,000	96,170,000	98,000,000
Transportation Taxes.....	100,690,000	102,300,000	102,300,000	112,000,000
Recreation Taxes.....	54,564,000	65,313,000	65,313,000	76,500,000
Business Taxes.....	55,558,000	53,050,000	53,050,000	55,800,000
Audit Revenue.....		8,170,000	8,170,000	
<b>Total.....</b>	<b>760,216,000</b>	<b>758,303,000</b>	<b>758,303,000</b>	<b>804,050,000</b>
<b>Proceeds And Transfers</b>				
Proceeds From Debt & Transfers In.....	213,528,000	201,556,000	201,556,000	218,551,000
<b>Intergovernmental Revenue</b>				
State Income Tax.....	145,068,000	173,100,000	173,100,000	131,500,000
State Sales Tax/ROT.....	166,759,000	163,900,000	163,900,000	170,900,000
Personal Property Tax Replacement.....	29,490,000	25,400,000	25,400,000	29,400,000
Municipal Auto Rental Tax.....	2,028,000	1,862,000	1,862,000	1,900,000
Grants.....	3,555,000	3,500,000	3,500,000	16,100,000
<b>Total.....</b>	<b>346,900,000</b>	<b>367,762,000</b>	<b>367,762,000</b>	<b>349,800,000</b>
<b>Local Non-Tax Revenue</b>				
License, Permits and Certificates.....	36,583,000	39,900,000	39,900,000	42,100,000
Fines, Forfeitures and Penalties.....	74,729,000	85,000,000	85,000,000	77,100,000
Charges for Current Services.....	38,011,000	35,585,000	35,585,000	44,900,000
Municipal Public Utilities.....	15,301,000	14,248,000	14,248,000	15,025,000
Leases, Rentals and Sales.....	4,287,000	9,918,000	9,918,000	4,830,000
Interest Income.....	15,459,000	14,000,000	14,000,000	10,000,000
Reimbursements.....	189,119,000	202,464,000	202,464,000	220,246,000
Other Revenue.....	6,224,000	5,000,000	5,000,000	2,679,000
<b>Total.....</b>	<b>379,713,000</b>	<b>406,115,000</b>	<b>406,115,000</b>	<b>416,880,000</b>
<b>Total All Sources.....</b>	<b>1,700,357,000</b>	<b>1,733,736,000</b>	<b>1,733,736,000</b>	<b>1,789,281,000</b>
Net Current Assets at January 1.....	66,953,000	19,000,000	39,800,000	37,361,000
<b>GRAND TOTAL.....</b>	<b>\$1,767,310,000</b>	<b>\$1,752,736,000</b>	<b>\$1,773,536,000</b>	<b>\$1,826,642,000</b>



SUMMARY "C"

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1994

FUND NO.	PROPERTY TAX SUPPORTED FUNDS	GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
100	CORPORATE FUND	1,809,106,103	1,311,397	16,224,500			1,826,642,000
326	SPECIAL SERVICE AREA NUMBER ONE	1,297,000	18,000			25,000	1,300,000
342	LIBRARY FUND-BUILDINGS AND SITES	3,340,000		266,000			3,606,000
346	LIBRARY FUND-MAINTENANCE AND OPERATION	52,696,795	7,205	4,019,000			56,723,000
395	JUDGMENT TAX FUND	27,885,000		2,591,000			30,476,000
508	SPECIAL SERVICE AREA NUMBER ONE			200,000		2,000	202,000
509	NOTE REDEMPTION AND INTEREST FUND			48,875,000		2,325,000	51,200,000
510	BOND REDEMPTION AND INTEREST FUND			71,694,000		3,168,000	74,862,000
512	NOTE REDEMPTION AND INTEREST FUND	10,400,000		268,289,000		14,120,000	292,809,000
568	LIBRARY BOND REDEMPTION AND INTEREST FUND	13,845,000		3,628,000			17,473,000
641	PUBLIC BUILDING COMMISSION FUND	1,127,000		5,165,000		100,000	6,392,000
660	CITY RELIEF FUND	26,569,000		2,000,000			28,569,000
<b>PENSION FUNDS:</b>							
681	MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND				139,818,000		139,818,000
682	LABORERS' AND RETIREMENT BOARD EMPLOYEES'				17,069,000		17,069,000
683	POLICEMEN'S ANNUITY AND BENEFIT FUND				96,852,000		96,852,000
684	FIREMEN'S ANNUITY AND BENEFIT FUND				42,943,000		42,943,000
691	PARK EMPLOYEES' ANNUITY AND BENEFIT FUND				36,000		36,000
<b>TOTALS--PROPERTY TAX SUPPORTED FUNDS</b>							
		1,946,225,898	1,336,602	422,951,500	296,518,000	19,740,000	2,686,772,000
<b>NON-PROPERTY TAX FUNDS</b>							
171	ENVIRONMENTAL CONTROL FUND	1,377,400	600				1,378,000
200	WATER FUND	241,372,940	56,363,407	31,731,653			329,468,000
292	PAVEMENT RESTORATION AND INSPECTION FUND	2,200,000	5,000				2,205,000
300	VEHICLE TAX FUND	88,582,915	183,085				88,766,000
310	MOTOR FUEL TAX FUND	56,500,000		7,165,000			63,665,000
314	SEWER FUND	97,939,346	833,654	24,127,000			122,900,000
353	EMERGENCY COMMUNICATION FUND	35,933,000					35,933,000
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND	7,464,000	17,000				7,481,000
398	SPECIAL EVENTS FUND	13,203,000				300,000	13,503,000
610	MIDWAY AIRPORT FUND	30,018,888	368,112	1,500,000			31,885,000
701	CALUMET SKYWAY REVENUE FUND	19,772,200	427,800				20,200,000
740	CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND	301,567,882	2,429,154	146,540,964			450,538,000
	<b>TOTALS--NON-PROPERTY TAX FUNDS</b>	895,929,571	60,627,812	211,064,617		300,000	1,167,922,000
<b>TOTALS--ALL FUNDS</b>							
		2,842,155,469	61,964,414	634,016,117	296,518,000	20,040,000	3,854,694,000
<b>DEDUCT INTER-FUND REIMBURSEMENTS</b>							
<b>TOTALS--ALL FUNDS</b>							
<b>DEDUCT PROCEEDS OF DEBT</b>							
<b>NET TOTALS--ALL FUNDS</b>							
							194,466,000
							3,660,228,000
							288,289,000
							3,381,659,000

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.  
 CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.  
 DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.  
 PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.  
 LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY "D"

SUMMARY OF PROPOSED 1994 APPROPRIATIONS  
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
<b>CORPORATE FUND:</b>								
OFFICE OF THE MAYOR.....	4,396,874	452,050	41,600	50,000	1,200	29,880	4,971,804	
OFFICE OF INSPECTOR GENERAL.....	1,011,989	109,654	564	24,771	564	7,588	1,154,730	
OFFICE OF BUDGET AND MANAGEMENT.....	1,803,963	134,700	3,700	10,000	10,000		1,962,363	
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	6,342,293	2,474,085	6,000	135,490	20,000		8,977,868	
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	3,635,899	918,609	21,950	140,815	5,235	1,005,000	5,727,509	
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	2,631,960	336,547	500	28,000	3,000		3,000,007	
<b>CITY COUNCIL:</b>								
CITY COUNCIL.....	7,740,092	84,000	10,000			2,727,405	10,561,498	
CITY COUNCIL COMMITTEES.....	2,717,430	176,450	10,000	73,500	13,035	328,000	3,318,415	
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	251,320	24,000		4,000			279,320	
<b>MUNICIPAL REFERENCE LIBRARY:</b>								
DEPARTMENT OF HOUSING.....	410,447	122,073	1,300	69,500			603,320	
DEPARTMENT OF CULTURAL AFFAIRS.....	419,835	41,700	2,000	3,500	100	9,100,000	9,567,135	
	721,334	379,047	2,800	6,300		400,000	1,509,481	
<b>CITY CLERK:</b>								
CITY COMPTROLLER.....	1,397,787	174,500		110,000			1,682,287	
SPECIAL ACCOUNTING DIVISION.....	6,059,937	490,017	6,450	90,192			6,646,596	
CITY TREASURER.....	2,245,707	56,130	300	13,500			2,315,637	
	973,156	154,813	10,250	7,865	7,500		1,153,984	
<b>DEPARTMENT OF REVENUE:</b>								
TAX AND LICENSE BUREAU.....	8,106,202	1,638,984	158,590	154,980	11,260		10,070,016	
BUREAU OF PARKING.....	6,333,427	12,321,766	7,000	88,737	25,267	2,782,884	21,559,081	
TOTAL-DEPARTMENT OF REVENUE.....	14,439,629	13,960,750	165,590	243,717	36,527	2,782,884	31,629,097	
<b>DEPARTMENT OF LAW:</b>								
DEPARTMENT OF PERSONNEL.....	14,855,539	2,499,303	53,000	236,600	10,000		17,654,442	
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,898,293	1,407,420	3,211	105,548		80,000	6,494,472	
DEPARTMENT OF GENERAL SERVICES.....	4,256,496	468,565	4,750	65,000			4,794,811	
<b>COMMISSIONER'S OFFICE:</b>								
BUREAU OF ADMINISTRATIVE SERVICES.....	361,959						361,959	
BUREAU OF FACILITIES MANAGEMENT.....	1,240,880	55,013	32,407	1,400			1,329,700	
BUREAU OF INVENTORY MANAGEMENT.....	15,000,268	17,983,223		910,867	18,012	100,000	34,012,370	
BUREAU OF REAL ESTATE MANAGEMENT.....	1,299,120	223,325		46,800	90,465		1,659,710	
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	17,901,227	18,766,565	32,407	959,067	108,477	100,000	10,523,434	
ELECTION AND ADMINISTRATION DIVISION.....	19,052,190	27,735,032	32,407	233,475	34,582	7,500	47,987,173	
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	4,738,802	2,337,636	31,000	132,275	16,589	400	7,382,995	
DEPARTMENT OF FLEET MANAGEMENT.....	3,159,793	1,677,760	31,000	16,879,681	29,225		5,017,817	
	19,699,549	7,836,607	18,000	1,815,030		16,000	44,463,062	
<b>DEPARTMENT OF HEALTH:</b>								
COMMISSION ON HUMAN RELATIONS.....	27,796,731	8,848,428	110,810	1,815,030		1,354,500	39,941,499	
CHICAGO DEPARTMENT ON AGING.....	1,543,535	177,010	7,100	9,550			1,737,195	
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,812,409	814,523	21,636	454,948			3,103,516	
DEPARTMENT OF HUMAN SERVICES.....	720,981	95,291	3,500	7,714	75	2,000	829,561	
	4,459,895	2,147,911	13,960	160,306	1,250	5,659,000	12,442,322	
<b>POLICE BOARD:</b>								
DEPARTMENT OF POLICE.....	202,528	103,240	1,100		600	7,200	314,668	
FIRE DEPARTMENT.....	734,722,431	8,769,414	39,000	6,160,510	59,984	7,679,000	757,430,339	
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERVICE.....	240,457,708	5,002,144	203,000	2,980,542	101,440	14,000	251,117,481	
DEPARTMENT OF ZONING.....	750,269	17,400	500	15,000	200		783,369	
	931,176	54,268	9,800	7,500			1,002,744	

SUMMARY "D"

Summary of Proposed 1994 Appropriations--continued  
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
<b>CORPORATE FUND -- continued</b>								
ZONING BOARD OF APPEALS	252,210	30,952	400	4,000				287,562
DEPARTMENT OF BUILDINGS	14,684,354	678,291	188,350	62,200	5,800			15,618,995
DEPARTMENT OF CONSUMER SERVICES	4,192,335	225,306	15,500	57,700	100			4,490,941
DEPARTMENT OF ENVIRONMENT	2,087,128	984,013	19,150	84,675	14,150			3,169,114
COMMISSION ON ANIMAL CARE AND CONTROL	1,846,092	57,311	3,200	136,620	3,250			2,046,473
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTR	408,962	278,552	1,500	3,500	2,600			698,114
LICENSE APPEAL COMMISSION	73,540	33,950		1,000	485			108,975
BOARD OF ETHICS	318,453	28,651	1,498	5,898	500			355,000
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION	782,298	26,932		6,250				815,480
DEPARTMENT OF STREETS AND SANITATION								
COMMISSIONER'S OFFICE	1,401,961	101,952	3,000	22,850	34,150			1,563,913
ADMINISTRATIVE SERVICES DIVISION	2,523,562	385,898	13,850	65,050	5,000			2,993,360
BUREAU OF SANITATION	74,052,471	48,720,615	195,840	1,168,469	94,278			124,231,673
BUREAU OF RODENT CONTROL	3,674,868	330,552	25,280	98,750	5,800			4,135,250
BUREAU OF ELECTRICITY	42,120,160	1,277,055	327,800	6,516,813	342,736	10,000		50,594,564
BUREAU OF STREET OPERATIONS	7,026,424	29,282	21,120	917,417	1,000			7,995,243
BUREAU OF FORESTRY	8,350,974	552,505	75,000	182,500	100,634			9,281,613
TOTAL-STREETS AND SANITATION	139,150,420	51,397,859	661,890	8,971,849	583,598		10,000	200,775,616
<b>CHICAGO DEPARTMENT OF TRANSPORTATION:</b>								
OFFICE OF THE COMMISSIONER	299,011	106,172	6,700	1,000				412,883
BUREAU OF ADMINISTRATION AND PLANNING	3,959,709	875,478	7,770	86,000				4,928,957
BUREAU OF INSPECTIONS	2,339,868	812,007	27,700	51,900	26,500			3,257,975
BUREAU OF TRAFFIC	5,769,534	477,740	71,300	837,740	10,331			7,166,645
BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR	8,922,342	811,950	5,000	322,700	70,000			10,131,992
BUREAU OF BRIDGES DESIGN AND MANAGEMENT	1,821,281	167,600	10,500	18,000				2,017,381
BUREAU OF SPECIAL SERVICES	3,702,337	295,664	9,250	37,400	5,000	30,000		4,079,651
BUREAU OF HIGHWAYS	1,844,057	101,019	7,700	8,300				1,961,076
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION	28,658,139	3,647,230	145,920	1,363,040	111,831		30,000	33,956,160
<b>DEPARTMENT OF AVIATION:</b>								
MERRILL C. WEISS FIELD	327,102	1,700		12,000				340,802
TOTAL-DEPARTMENT OF AVIATION	327,102	1,700		12,000				340,802
OTHER OPERATING EXPENSES	208,080,867	6,320,732	45,000		90,000		51,887,252	266,423,851
<b>GRAND TOTAL CORPORATE FUND</b>	<b>1,542,119,475</b>	<b>153,772,556</b>	<b>1,949,186</b>	<b>41,942,629</b>	<b>1,271,897</b>	<b>39,500</b>	<b>85,546,757</b>	<b>1,826,642,000</b>
<b>PERCENT OF TOTAL</b>	<b>84.4</b>	<b>8.4</b>	<b>.1</b>	<b>2.3</b>	<b>.1</b>	<b>.0</b>	<b>4.7</b>	<b>100.0</b>

SUMMARY "D"

Summary of Proposed 1994 Appropriations-continued  
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
<b>326-SPECIAL SERVICE AREA NUMBER ONE:</b>								
BUREAU OF FACILITIES MANAGEMENT		30,000						30,000
BUREAU OF REAL ESTATE MANAGEMENT							200,000	200,000
DEPARTMENT OF STREETS AND SANITATION	492,350	19,570	1,920	54,560	18,000		163,600	750,000
BUREAU OF SPECIAL SERVICES							295,000	295,000
FOR LOSS IN COLLECTION OF TAXES							25,000	25,000
<b>TOTAL-326-SPECIAL SERVICE AREA NUMBER ONE</b>	<b>492,350</b>	<b>49,570</b>	<b>1,920</b>	<b>54,560</b>	<b>18,000</b>		<b>683,600</b>	<b>1,300,000</b>
<b>LIBRARY FUND-BUILDINGS AND SITES:</b>								
BUREAU OF FACILITIES MANAGEMENT		2,969,218						2,969,218
CHICAGO PUBLIC LIBRARY		370,782						370,782
INTEREST ON DAILY TENDER NOTES							266,000	266,000
<b>TOTAL-LIBRARY FUND-BUILDINGS AND SITES</b>		<b>3,340,000</b>					<b>266,000</b>	<b>3,606,000</b>
<b>LIBRARY FUND-MAINTENANCE AND OPERATION:</b>								
BUREAU OF FACILITIES MANAGEMENT	3,130,280	2,660,640	19,000	200,665	6,205			6,016,790
CHICAGO PUBLIC LIBRARY	28,878,826	2,560,607	26,000	3,970,970	1,000		75,000	35,512,403
OTHER OPERATING EXPENSES	7,038,688	124,875					8,030,244	15,193,807
<b>TOTAL-LIBRARY FUND-MAINTENANCE AND OPERATION</b>	<b>39,047,794</b>	<b>5,346,122</b>	<b>45,000</b>	<b>4,171,635</b>	<b>7,205</b>		<b>8,105,244</b>	<b>58,723,000</b>
<b>JUDGMENT TAX FUND:</b>								
FOR THE PAYMENT OF JUDGMENTS AND THE INTEREST							27,885,000	27,885,000
INTEREST ON DAILY TENDER NOTES							2,591,000	2,591,000
<b>TOTAL-JUDGMENT TAX FUND</b>							<b>30,476,000</b>	<b>30,476,000</b>
<b>508-SPECIAL SERVICE AREA NUMBER ONE:</b>								
FOR PAYMENT OF INTEREST ON TERM NOTES							200,000	200,000
FOR LOSS IN COLLECTION OF TAXES							2,000	2,000
<b>TOTAL-508-SPECIAL SERVICE AREA NUMBER ONE</b>							<b>202,000</b>	<b>202,000</b>
<b>509-NOTE REDEMPTION AND INTEREST FUND:</b>								
FOR PAYMENT OF TERM NOTES							48,875,000	48,875,000
FOR LOSS IN COLLECTION OF TAXES							2,325,000	2,325,000
<b>TOTAL-509-NOTE REDEMPTION AND INTEREST FUND</b>							<b>51,200,000</b>	<b>51,200,000</b>
<b>510-BOND REDEMPTION AND INTEREST FUND:</b>								
FOR INTEREST ON BONDS							71,694,000	71,694,000
FOR LOSS IN COLLECTION OF TAXES							3,168,000	3,168,000
<b>TOTAL-510-BOND REDEMPTION AND INTEREST FUND</b>							<b>74,862,000</b>	<b>74,862,000</b>
<b>512-NOTE REDEMPTION AND INTEREST FUND:</b>								
FOR PAYMENT OF TERM NOTES							278,689,000	278,689,000
FOR LOSS IN COLLECTION OF TAXES							14,120,000	14,120,000
<b>TOTAL-512-NOTE REDEMPTION AND INTEREST FUND</b>							<b>292,809,000</b>	<b>292,809,000</b>
<b>LIBRARY BOND REDEMPTION AND INTEREST FUND:</b>								
OTHER OPERATING EXPENSES							17,473,000	17,473,000
<b>TOTAL-LIBRARY BOND REDEMPTION AND INTEREST FUND</b>							<b>17,473,000</b>	<b>17,473,000</b>



SUMMARY "D"

Summary of Proposed 1994 Appropriations-continued  
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	IMPROVEMENT AND LAND CONTINGENCIES	SPECIFIC ITEMS	TOTALS
<b>PUBLIC BUILDING COMMISSION FUND:</b>								
DEPARTMENT OF LAW							398,000	398,000
FIRE DEPARTMENT							729,000	729,000
OTHER OPERATING EXPENSES							5,165,000	5,165,000
FOR LOSS IN COLLECTION OF TAXES							100,000	100,000
<b>TOTAL-PUBLIC BUILDING COMMISSION FUND</b>							<b>6,392,000</b>	<b>6,392,000</b>
<b>CITY RELIEF FUND:</b>								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED							26,569,000	26,569,000
INTEREST ON DAILY TENDER NOTES							2,000,000	2,000,000
<b>TOTAL-CITY RELIEF FUND</b>							<b>28,569,000</b>	<b>28,569,000</b>
<b>PENSION FUNDS:</b>								
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE	39,540,144	8,735,692	48,920	4,226,195	25,205		298,518,000	298,518,000
TOTAL ALL FUNDS SUPPORTED ENTIRELY							807,535,844	807,535,844
AND/OR PARTLY FROM PROPERTY TAXES	1,981,659,619	162,508,248	1,996,106	48,168,824	1,297,102	39,500	893,102,601	2,688,772,000
<b>ENVIRONMENTAL CONTROL FUND:</b>								
DEPARTMENT OF ENVIRONMENT	457,277	92,159	3,900	24,500	600			578,436
OTHER OPERATING EXPENSES	122,944	625					675,995	799,564
<b>TOTAL-ENVIRONMENTAL CONTROL FUND</b>	<b>580,221</b>	<b>92,784</b>	<b>3,900</b>	<b>24,500</b>	<b>600</b>		<b>675,995</b>	<b>1,378,000</b>
<b>WATER FUND:</b>								
OFFICE OF INSPECTOR GENERAL	181,069	13,635	70	3,080	110		1,400	179,364
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS	355,918							355,918
DEPARTMENT OF LAW	539,699	71,573		4,520				615,792
BUREAU OF FACILITIES MANAGEMENT		24,701,552						24,701,552
DEPARTMENT OF FLEET MANAGEMENT	907,006							907,006
DEPARTMENT OF BUILDINGS	1,091,117		15,000	2,000				1,108,117
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE	3,108,464	1,078,207	10,700	118,477	274,432		270,000	4,860,280
BUREAU OF WATER ENGINEERING	7,716,775	731,605	77,800	103,400	64,600		50,000	8,744,180
WATER COLLECTION DIVISION	6,814,099	1,440,452	101,720	50,350	264,000		452,110	9,122,731
WATER METER DIVISION	3,156,571	184,295	3,000	182,000	335,090	1,747,000	77,000	5,684,956
BUREAU OF WATER DISTRIBUTION	43,677,698	1,414,200	70,900	3,810,000	2,864,500	25,790,000	4,009,500	81,636,398
DEPUTY COMMISSIONER'S OFFICE	458,309	76,100	5,000	18,000	39,000			594,409
WATER QUALITY DIVISION	2,048,508	139,200		232,800	153,650			2,572,158
WATER PRODUCTION DIVISION	17,404,895	1,232,500		12,613,000	300,000	15,350,600	277,000	47,177,995
PUMPING STATION OPERATING DIVISION	15,023,890	11,073,400	1,800	1,234,000	36,500	9,143,925	100,000	36,613,315
TOTAL-WATER DEPARTMENT	99,405,009	17,369,959	270,520	18,362,027	4,331,772	52,031,525	5,235,610	197,006,432
OTHER OPERATING EXPENSES	18,843,176	1,338,000					84,412,653	104,993,829
<b>TOTAL-WATER FUND</b>	<b>121,302,994</b>	<b>43,494,719</b>	<b>285,590</b>	<b>18,371,627</b>	<b>4,331,882</b>	<b>52,031,525</b>	<b>88,648,663</b>	<b>328,468,000</b>
<b>PAVEMENT RESTORATION AND INSPECTION FUND:</b>								
BUREAU OF INSPECTIONS	1,109,668	89,070	48,600	23,600	5,000		554,690	1,830,828
OTHER OPERATING EXPENSES	221,247	1,125					152,000	374,372
<b>TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND</b>	<b>1,330,915</b>	<b>90,195</b>	<b>48,600</b>	<b>23,600</b>	<b>5,000</b>		<b>706,690</b>	<b>2,205,000</b>

SUMMARY "D"

Summary of Proposed 1994 Appropriations-continued  
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
<b>VEHICLE TAX FUND:</b>								
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY	295,358	180,000					13,104	488,462
COMMITTEE ON TRAFFIC CONTROL AND SAFETY	77,250			2,250			214,600	294,100
CITY CLERK	1,596,823	649,700	5,000	329,500				2,581,023
TAX AND LICENSE BUREAU	501,645	106,920		2,750				611,315
DEPARTMENT OF LAW	753,869	38,640		20,200	1,650			814,359
BUREAU OF FACILITIES MANAGEMENT		2,738,293						2,738,293
DEPARTMENT OF FLEET MANAGEMENT		2,387,000						2,387,000
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREET OPERATIONS	10,920,831	290,489	21,280	125,243	117,535		1,268,135	12,743,513
BUREAU OF FORESTRY	1,415,508			21,000	17,900			1,454,408
BUREAU OF TRAFFIC SERVICES	10,418,296	632,380	53,760	161,324	13,300		3,402,502	14,681,562
TOTAL-STREETS AND SANITATION	22,754,635	922,869	75,040	307,567	148,735		4,670,637	28,879,483
CHICAGO DEPARTMENT OF TRANSPORTATION:								
BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR O	3,091,002	7,400	200	53,600	4,000			3,156,202
BUREAU OF STREETS	16,133,082	393,100	106,000	469,802	28,700		3,219,686	20,350,370
BUREAU OF HIGHWAYS	713,963	63,200	1,700	5,018				783,881
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION	19,938,047	463,700	107,900	528,420	32,700		3,219,686	24,290,453
OTHER OPERATING EXPENSES	10,077,350	178,000					19,426,162	25,681,512
<b>TOTAL-VEHICLE TAX FUND</b>	<b>53,994,977</b>	<b>7,668,122</b>	<b>187,940</b>	<b>1,190,667</b>	<b>183,085</b>		<b>23,544,188</b>	<b>88,768,000</b>
<b>MOTOR FUEL TAX FUND:</b>								
OFFICE OF BUDGET AND MANAGEMENT							10,165,000	10,165,000
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF ELECTRICITY			45,795	693,000			12,461,205	13,200,000
BUREAU OF STREET OPERATIONS		2,073,291	1,840	4,603,400			10,621,469	17,300,000
TOTAL-STREETS AND SANITATION		2,073,291	47,635	5,296,400			23,082,674	30,500,000
CHICAGO DEPARTMENT OF TRANSPORTATION:								
STREET SIGN MAINTENANCE		1,042,555		777,103			600,000	600,000
BRIDGES MAINTENANCE		100,000		146,414			7,280,342	9,100,000
CURB AND GUTTER REPAIR		200,000		1,949,863			3,553,566	3,800,000
PAVEMENT MAINTENANCE		1,342,555		2,873,380			7,350,137	9,500,000
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION		3,415,848	47,635	8,169,780			18,784,065	23,000,000
<b>TOTAL-MOTOR FUEL TAX FUND</b>			<b>47,635</b>	<b>8,169,780</b>			<b>52,031,738</b>	<b>63,665,000</b>
<b>SEWER FUND:</b>								
OFFICE OF INSPECTOR GENERAL	108,279	10,331	54	2,335	54		1,060	122,113
BUREAU OF FACILITIES MANAGEMENT		516,449						516,449
DEPARTMENT OF FLEET MANAGEMENT	454,047	7,000,000						7,454,047
DEPARTMENT OF BUILDINGS	375,025		8,500					383,525
DEPARTMENT OF SEWERS	43,117,451	7,172,517	86,000	3,613,500	833,600		1,801,758	56,624,826
OTHER OPERATING EXPENSES	8,827,165	198,875					48,773,000	57,799,040
<b>TOTAL-SEWER FUND</b>	<b>52,881,967</b>	<b>14,898,172</b>	<b>94,554</b>	<b>3,615,835</b>	<b>833,654</b>		<b>50,575,818</b>	<b>122,900,000</b>
<b>EMERGENCY COMMUNICATION FUND:</b>								
OTHER OPERATING EXPENSES							35,933,000	35,933,000
<b>TOTAL-EMERGENCY COMMUNICATION FUND</b>							<b>35,933,000</b>	<b>35,933,000</b>



SUMMARY "E"

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-1994

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
<b>FINANCE AND ADMINISTRATION:</b>							
OFFICE OF THE MAYOR	4,971,604						4,971,604
OFFICE OF BUDGET AND MANAGEMENT	1,962,363					3,000,000	4,962,363
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS	8,977,868	355,918					9,333,786
CITY CLERK	1,682,287		2,581,023				4,263,310
CITY COMPTROLLER	8,962,233				1,264,826	251,976	10,479,035
DEPARTMENT OF REVENUE:							
TAX AND LICENSE BUREAU	10,070,016		611,315				10,681,331
BUREAU OF PARKING	21,559,081		811,315				21,559,081
SUBTOTAL-DEPARTMENT OF REVENUE	31,629,097		811,315				32,240,412
CITY TREASURER:							
DEPARTMENT OF LAW	1,153,584						1,153,584
DEPARTMENT OF PERSONNEL	17,654,442	615,792	814,359		1,877,892	647,860	21,610,345
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	6,494,472				660,925		6,494,472
DEPARTMENT OF GENERAL SERVICES:	4,794,811						4,794,811
COMMISSIONER'S OFFICE	361,959						361,959
BUREAU OF ADMINISTRATIVE SERVICES	1,329,700						1,329,700
BUREAU OF FACILITIES MANAGEMENT	34,012,370	24,701,552	2,738,293	8,986,008	16,008,030	1,439,534	87,885,787
BUREAU OF INVENTORY MANAGEMENT	1,659,710						1,659,710
BUREAU OF REAL ESTATE MANAGEMENT	10,823,434					200,000	10,823,434
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES	47,987,173	24,701,552	2,738,293	8,986,008	16,008,030	1,639,534	102,060,590
DEPARTMENT OF FLEET MANAGEMENT	44,463,062	907,006	2,387,000		7,883,838	8,355,294	63,996,200
<b>TOTAL-FINANCE AND ADMINISTRATION</b>	<b>180,732,986</b>	<b>28,580,288</b>	<b>9,131,980</b>	<b>8,986,008</b>	<b>27,695,511</b>	<b>13,894,664</b>	<b>287,021,437</b>
<b>LEGISLATIVE AND ELECTIONS:</b>							
CITY COUNCIL	10,561,498					117,606	10,561,498
CITY COUNCIL COMMITTEES	3,318,415		782,562				4,218,963
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU	279,320						279,320
ELECTION AND ADMINISTRATION DIVISION	7,382,995						7,382,995
REGISTRATION AND COMMUNITY SERVICES DIVISION	5,017,817						5,017,817
<b>TOTAL-LEGISLATIVE AND ELECTIONS</b>	<b>26,560,045</b>		<b>782,562</b>			<b>117,606</b>	<b>27,460,213</b>
<b>CITY DEVELOPMENT:</b>							
DEPARTMENT OF PLANNING AND DEVELOPMENT	5,727,509						5,727,509
DEPARTMENT OF HOUSING	9,567,135						9,567,135
DEPARTMENT OF CULTURAL AFFAIRS	1,509,481					2,173,149	3,682,630
MAYOR'S OFFICE OF SPECIAL EVENTS						14,790,321	14,790,321
<b>TOTAL-CITY DEVELOPMENT</b>	<b>16,804,125</b>					<b>16,963,470</b>	<b>33,767,595</b>
<b>COMMUNITY SERVICES:</b>							
DEPARTMENT OF HEALTH	39,941,499						39,941,499
COMMISSION ON HUMAN RELATIONS	1,737,195						1,737,195
CHICAGO DEPARTMENT ON AGING	3,103,516						3,103,516
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES	829,561						829,561
DEPARTMENT OF HUMAN SERVICES	12,442,322						12,442,322
MAYOR'S OFFICE OF INQUIRY AND INFORMATION	3,000,007						3,000,007
MUNICIPAL REFERENCE LIBRARY	603,320						603,320
CHICAGO PUBLIC LIBRARY				39,883,183			39,883,183
<b>TOTAL-COMMUNITY SERVICES</b>	<b>61,657,420</b>			<b>39,883,183</b>			<b>97,540,603</b>

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-1994-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
<b>PUBLIC SAFETY:</b>							
POLICE BOARD.....	314,668						314,668
DEPARTMENT OF POLICE.....	757,430,339				9,800,680	2,172,000	769,403,019
FIRE DEPARTMENT:							
FIRE DEPARTMENT.....	251,117,481				8,940,524	4,367,212	264,425,217
OFFICE OF EMERGENCY PREPAREDNESS.....	783,369				8,940,524	4,367,212	783,369
SUBTOTAL-FIRE DEPARTMENT.....	251,900,850				18,741,204	6,539,212	265,208,986
<b>TOTAL-PUBLIC SAFETY.....</b>	<b>1,009,645,857</b>						<b>1,034,926,273</b>
<b>REGULATORY:</b>							
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	695,114						695,114
OFFICE OF INSPECTOR GENERAL.....	1,154,730	179,364			609,235	122,113	2,065,442
DEPARTMENT OF ZONING.....	1,002,744						1,002,744
ZONING BOARD OF APPEALS.....	287,562						287,562
DEPARTMENT OF BUILDINGS.....	15,618,995	1,108,117				383,525	17,110,637
DEPARTMENT OF CONSUMER SERVICES.....	4,490,941						4,490,941
DEPARTMENT OF ENVIRONMENT.....	3,169,114					578,436	3,747,550
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,046,473						2,046,473
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	815,480						815,480
BOARD OF ETHICS.....	359,000						355,000
LICENSE APPEAL COMMISSION.....	108,975						108,975
<b>TOTAL-REGULATORY.....</b>	<b>29,745,128</b>	<b>1,287,481</b>			<b>609,235</b>	<b>1,084,074</b>	<b>32,725,918</b>
<b>STREETS AND SANITATION:</b>							
COMMISSIONER'S OFFICE.....	4,557,273					750,000	5,307,273
BUREAU OF SANITATION.....	124,231,673						124,231,673
BUREAU OF RODENT CONTROL.....	4,135,250						4,135,250
BUREAU OF ELECTRICITY.....	50,594,564					13,200,000	63,794,564
BUREAU OF STREET OPERATIONS.....	7,995,243		12,743,513				20,738,756
STREET CLEANING.....							7,000,000
SNOW AND ICE REMOVAL.....							10,300,000
BUREAU OF FORESTRY.....	9,261,613		1,454,408				10,716,021
BUREAU OF TRAFFIC SERVICES.....			14,681,562				14,681,562
OPERATION OF CALUMET SKYWAY.....							5,422,957
<b>TOTAL-STREETS AND SANITATION.....</b>	<b>200,775,816</b>		<b>28,879,483</b>			<b>38,672,857</b>	<b>268,327,956</b>
<b>CHICAGO DEPT. OF TRANSPORTATION:</b>							
OFFICE OF THE COMMISSIONER.....	412,883						412,883
BUREAU OF ADMINISTRATION AND PLANNING.....	4,928,957						4,928,957
BUREAU OF INSPECTIONS.....	3,257,975					1,830,628	5,088,603
BUREAU OF TRAFFIC.....	7,166,845					600,000	7,766,845
BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR OF.....	10,131,592		3,156,202			9,100,000	22,387,794
BUREAU OF BRIDGES DESIGN AND MANAGEMENT.....	2,017,381						2,017,381
BUREAU OF SPECIAL SERVICES.....	4,079,651					295,000	4,374,651
BUREAU OF STREETS.....			20,350,370				33,950,370
BUREAU OF HIGHWAYS.....	1,961,076		783,881				2,744,957
<b>TOTAL-CHICAGO DEPT. OF TRANSPORTATION.....</b>	<b>33,956,160</b>		<b>24,290,453</b>			<b>25,125,626</b>	<b>83,372,241</b>

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-1994-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
<b>PUBLIC SERVICE ENTERPRISES:</b>							
DEPARTMENT OF WATER:							
COMMISSIONER'S OFFICE		4,860,280					4,860,280
BUREAU OF WATER ENGINEERING		8,744,180					8,744,180
BUREAU OF WATER SERVICE		14,807,687					14,807,687
BUREAU OF WATER DISTRIBUTION		81,636,398					81,636,398
BUREAU OF WATER OPERATIONS		86,957,877					86,957,877
SUBTOTAL-DEPARTMENT OF WATER		197,006,422					197,006,422
DEPARTMENT OF SEWERS						56,624,826	56,624,826
DEPARTMENT OF AVIATION:							
MERRILL C. MEIGS FIELD	340,802						340,802
CHICAGO MIDWAY AIRPORT					143,426,245	12,912,195	12,912,195
CHICAGO-O'HARE INTERNATIONAL AIRPORT					143,426,245		143,426,245
SUBTOTAL-DEPARTMENT OF AVIATION	340,802				143,426,245	12,912,195	156,679,242
<b>TOTAL-PUBLIC SERVICE ENTERPRISES</b>	<b>340,802</b>	<b>197,006,422</b>			<b>143,426,245</b>	<b>69,537,021</b>	<b>410,310,480</b>
<b>GENERAL FINANCING REQUIREMENTS:</b>							
PENSION FUNDS						296,518,000	296,518,000
LOSS IN COLLECTION OF TAXES						20,040,000	20,040,000
FINANCE GENERAL:							
EMPLOYEE BENEFITS	192,098,587	15,174,138	8,363,869	6,589,998	13,763,311	10,372,563	246,362,466
COMPENSATION AND INSURANCE	15,962,280	3,521,038	1,673,481	297,690	4,361,186	2,028,308	27,843,983
PAYMENT OF JUDGMENTS	10,300,000	260,000				28,087,000	38,647,000
CITY RELIEF						26,569,000	26,569,000
DEBT SERVICE	16,224,500	31,731,653		4,285,000	146,540,964	435,234,000	634,016,117
OTHER	31,838,484	53,907,000	15,644,162	4,287,119	95,400,344	110,167,597	311,244,706
SUBTOTAL-FINANCE GENERAL	266,423,851	104,593,829	25,681,512	15,459,807	260,065,805	612,458,468	1,284,583,272
<b>TOTAL-GENERAL FINANCING REQUIREMENTS</b>	<b>266,423,851</b>	<b>104,593,829</b>	<b>25,681,512</b>	<b>15,458,807</b>	<b>260,065,805</b>	<b>929,016,468</b>	<b>1,901,241,272</b>
<b>TOTAL ALL FUNCTIONS</b>	<b>1,826,642,000</b>	<b>329,468,000</b>	<b>88,766,000</b>	<b>60,328,000</b>	<b>450,538,000</b>	<b>1,098,951,000</b>	<b>3,854,694,000</b>
DEDUCT REIMBURSEMENTS BETWEEN FUNDS							194,466,000
TOTAL							3,660,228,000
DEDUCT PROCEEDS OF DEBT							268,289,000
<b>NET GRAND TOTAL</b>							<b>3,391,939,000</b>

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1994.  
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND  
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1994.**

**100 - CORPORATE FUND**

Estimates at January 1, 1994	
Current assets.....	\$ 353,361,000
Current liabilities.....	<u>316,000,000</u>
Surplus (net current assets)	37,361,000
Estimated revenue for 1994.....	<u>1,789,281,000</u>
Total appropriable for charges and expenditures(exclusive of liabilities at January 1 1994).....	\$ 1,826,642,000

**DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1994**

**Local Tax Revenue**

<b>Municipal Utilities:</b>	
Gas.....	\$ 73,000,000
Electric.....	77,300,000
Telecommunications.....	66,500,000
Natural Gas Use Tax.....	<u>4,000,000</u>
Total.....	220,800,000
<b>Compensation-Public Utilities:</b>	
Commonwealth Edison.....	66,500,000
Ameritech.....	28,000,000
Fiber Optics Franchise.....	1,250,000
Cable Television.....	<u>7,600,000</u>
Total.....	103,350,000
Chicago Sales Tax/HROT.....	137,600,000
<b>Transaction Taxes:</b>	
Real Property Transfer.....	30,000,000
Lease and Rental Personal Property.....	64,000,000
Motor Vehicle Lessor Tax.....	<u>4,000,000</u>
Total.....	98,000,000
<b>Transportation Taxes:</b>	
Chicago Vehicle Fuel Tax.....	57,800,000
Parking Tax.....	50,000,000
Ground Transportation.....	<u>4,200,000</u>
Total.....	112,000,000
<b>Recreation Taxes:</b>	
Amusement Tax.....	17,700,000
Automatic Amusement Device Tax.....	2,200,000
Chicago Liquor Tax.....	15,100,000
Municipal Cigarette Tax.....	24,900,000
Non-Alcoholic Beverage Tax.....	13,000,000
Off Track Betting.....	<u>3,600,000</u>
Total.....	76,500,000
<b>Business Taxes:</b>	
Hotel Tax.....	19,800,000
Employers' Expense Tax.....	34,000,000
Foreign Fire Insurance Tax.....	<u>2,000,000</u>
Total.....	55,800,000

## DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1994-Continued

**Proceeds And Transfers**

Proceeds from Debt & Transfers In.....	218,551,000
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**Intergovernmental Revenue**

State Income Tax.....	131,500,000
State Sales Tax/ROD.....	170,900,000
Personal Property Tax Replacement.....	29,400,000
Municipal Auto Rental Tax.....	1,900,000
Reimbursement for City Services.....	16,100,000

**Local Non-Tax Revenue****Licenses, Permits & Certificates:**

Alcoholic Dealers' License.....	12,200,000
Business License.....	13,400,000
Building Permits.....	7,700,000
Other Permits and Certificates.....	8,300,000
Prior Period Fines.....	<u>500,000</u>
Total.....	42,100,000

Fines, Forfeitures and Penalties.....	77,100,000
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**Charges for Current Services:**

Inspection.....	13,500,000
Health.....	4,300,000
Information.....	800,000
Safety.....	16,500,000
Other Charges for Service.....	7,900,000
Current Expenses.....	<u>1,900,000</u>
Total.....	44,900,000

**Municipal Utilities:**

Meigs Field.....	425,000
Parking.....	<u>14,600,000</u>
Total.....	15,025,000

**Leases, Rentals & Sales:**

Sale of Land and Buildings.....	2,500,000
Vacation of Streets and Alleys.....	480,000
Sale of Impounded Autos.....	100,000
Sale of Material, Scrap & Salvage.....	1,200,000
Rentals & Leases.....	<u>550,000</u>
Total.....	4,830,000

Interest Income.....	10,000,000
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**Reimbursements:**

Enterprise Funds.....	98,165,000
Special Revenue Funds.....	21,024,000
Intergovernmental Funds.....	34,242,000
Other Reimbursements.....	<u>66,815,000</u>
Total.....	220,246,000

Other Revenue.....	2,679,000
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Total Revenue-Corporate Fund.....	<u>\$ 1,789,281,000</u>
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BUDGET DOCUMENT FOR YEAR 1994  
FUND ESTIMATES

## 171-ENVIRONMENTAL CONTROL FUND

Estimates at January 1, 1994		
Current assets	\$	1,275,000
Current liabilities		<u>397,000</u>
Surplus (net current assets)		878,000
Estimated revenue for 1994:		
Liquid Waste Disposal fees		<u>500,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994)	\$	1,378,000

## 200 - WATER FUND

Estimates at January 1, 1994		
Current assets	\$	176,823,000
Current liabilities		<u>127,105,000</u>
Surplus (net current assets)		49,718,000
Estimated revenue for 1994:		
Water Rates	\$	261,350,000
Interest Earnings		4,930,000
Miscellaneous and Other		<u>13,470,000</u>
Total appropriable revenue		<u>279,750,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994)	\$	329,468,000

## 292-PAVEMENT RESTORATION AND INSPECTION FUND

Estimates at January 1, 1994		
Current assets	\$	1,905,000
Current liabilities		<u>1,600,000</u>
Surplus (net current assets)		305,000
Estimated revenue for 1994		<u>1,900,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994)	\$	2,205,000

## 300 - VEHICLE TAX FUND

Estimates at January 1, 1994		
Current assets	\$	21,777,000
Current liabilities		<u>31,373,000</u>
Surplus (net current assets)		(9,596,000)
Estimated revenue for 1994:		
Vehicle Tax	\$	61,000,000
Impoundment fees		8,000,000
Sale of impounded automobiles		1,580,000
Contracted abandoned auto towing		1,400,000
Other reimbursements		<u>26,382,000</u>
Total appropriable revenue		<u>98,362,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994)	\$	88,766,000

BUDGET DOCUMENT FOR YEAR 1994  
FUND ESTIMATES

## 310 MOTOR FUEL TAX FUND

Estimates at January 1, 1994		
Current assets		\$ 39,140,000
Current liabilities		<u>36,875,000</u>
Surplus (net current assets)		2,265,000
Estimated revenue for 1994:		
Distributive share of State Motor Fuel Tax..	\$ 59,100,000	
Interest and other.....	<u>2,300,000</u>	
Total appropriable revenue		<u>61,400,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).....		\$ 63,665,000

## 314 - SEWER FUND

Estimates at January 1, 1994		
Current assets		\$ 35,100,000
Current liabilities		<u>27,900,000</u>
Surplus (net current assets)		7,200,000
Estimated revenue for 1994:		
Sewer rates.....	\$ 113,400,000	
Other.....	1,000,000	
Transfer in.....	<u>1,300,000</u>	
Total appropriable revenue		<u>115,700,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).....		\$ 122,900,000

326 - SPECIAL SERVICE AREA NUMBER ONE  
STATE STREET MALL

Estimates at January 1, 1994		
Current assets		\$ 3,073,000
Current liabilities		<u>2,800,000</u>
Surplus (net current assets)		273,000
Estimated revenue for 1994:		
Tax Levy of Year 1994.....	\$ 498,000	
Transfers from North Loop TIF.....	479,000	
Interest.....	<u>50,000</u>	
Total appropriable revenue		<u>1,027,000</u>
Total appropriable for charges and expenditures.....		\$ 1,300,000

## 342 - LIBRARY FUND-BUILDINGS AND SITES

Estimates at January 1, 1994		
Current assets		\$ 1,650,000
Current liabilities		<u>1,650,000</u>
Surplus (net current assets)		0
Estimated revenue for 1994:		
Proceeds of Debt.....	\$ 3,506,000	
Interest.....	<u>100,000</u>	
Total appropriable revenue		<u>3,606,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).....		\$ 3,606,000

BUDGET DOCUMENT FOR YEAR 1994  
FUND ESTIMATES**346 - LIBRARY FUND-MAINTENANCE AND OPERATION**

Estimates at January 1, 1994	
Current assets	\$ 15,218,000
Current liabilities	<u>12,695,000</u>
Surplus (net current assets)	2,523,000
Estimated revenue for 1994:	
Proceeds of Debt.....	\$ 51,650,000
Rental of Facilities.....	200,000
Interest.....	1,100,000
Fine Receipts.....	700,000
Other Revenue.....	<u>550,000</u>
Total appropriable revenue	<u>54,200,000</u>
Total appropriable for charges and expenditures.....	\$ 56,723,000

**353 - EMERGENCY COMMUNICATION FUND**

Estimates at January 1, 1994	
Current assets	\$ 25,938,000
Current liabilities	<u>6,205,000</u>
Surplus (net current assets)	19,733,000
Estimated revenue for 1994:	
Telephone Surcharge.....	\$ 15,700,000
Interest.....	<u>500,000</u>
Total appropriable revenue	<u>16,200,000</u>
Total appropriable for charges and expenditures.....	\$ 35,933,000

**355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND**

Estimates at January 1, 1994	
Current assets	\$ 1,731,000
Current liabilities	<u>750,000</u>
Surplus (net current assets)	981,000
Estimated revenue for 1994:	
Hotel Operators' Occupation Tax receipts....	<u>6,500,000</u>
Total appropriable for charges and expenditures.....	\$ 7,481,000

**356 - SPECIAL EVENTS REVENUE FUND**

Estimates at January 1, 1994	
Current assets	\$ 768,000
Current liabilities	<u>450,000</u>
Surplus (net current assets)	318,000
Estimated revenue for 1994:	
Fees.....	\$ 13,160,000
Interest and Other.....	<u>25,000</u>
Total appropriable for charges and expenditures.....	<u>13,185,000</u>
Total appropriable for charges and expenditures.....	\$ 13,503,000

**395 - JUDGMENT TAX FUND**

Estimates at January 1, 1994	
Current assets	\$ 12,118,000
Current liabilities	<u>11,500,000</u>
Surplus (net current assets)	618,000
Estimated revenue for 1994:	
Proceeds of Debt.....	\$ 29,858,000
Interest.....	<u>0</u>
Total appropriable revenue	<u>29,858,000</u>
Total appropriable for charges and expenditures.....	\$ 30,476,000

BUDGET DOCUMENT FOR YEAR 1994  
FUND ESTIMATES

**508 - SPECIAL SERVICE AREA NUMBER ONE  
BOND REDEMPTION AND INTEREST FUND**

Estimated revenue for 1994:  
Tax levy of year 1994 to meet bond and  
interest requirements..... \$ 202,000

**509 - NOTE REDEMPTION AND INTEREST FUND  
PROJECT NOTES SERIES "C"**

Estimates at January 1, 1994  
Current assets \$ 4,700,000  
Current liabilities 0  
Surplus (net current assets) 4,700,000  
Estimated revenue for 1994:  
Tax levy of year 1994 to meet bond and  
interest requirements..... \$ 46,500,000  
Total appropriable for charges and expendi-  
tures (exclusive of liabilities at January 1  
1994)..... \$ 51,200,000

**510 - BOND REDEMPTION AND INTEREST FUND**

Estimates at January 1, 1994  
Current assets \$ 11,505,000  
Current liabilities 0  
Surplus (net current assets) 11,505,000  
Estimated revenue for 1994:  
Property tax levy (net abatement)..... \$ 63,357,000  
State personal property replacement tax..... 0  
Total appropriable revenue 63,357,000  
Total appropriable for charges and expendi-  
tures (exclusive of liabilities at January 1  
1994)..... \$ 74,862,000

**512 - NOTE REDEMPTION AND INTEREST FUND  
TENDER NOTES**

Estimates at January 1, 1994  
Current assets \$ 10,400,000  
Current liabilities 0  
Surplus (net current assets) 10,400,000  
Estimated revenue for 1994:  
Tax levy of year 1994 to meet Notes..... 282,409,000  
Total appropriable for charges and expendi-  
tures (exclusive of liabilities at January 1  
1994)..... \$ 292,809,000

**568 - LIBRARY REDEMPTION AND INTEREST FUND**

Estimates at January 1, 1994  
Current assets \$ 17,473,000  
Current liabilities 0  
Surplus (net current assets) 17,473,000  
Estimated revenue for 1994:  
Property tax levy (net abatement)..... 0  
Total appropriable for charges and expendi-  
tures (exclusive of liabilities at January 1  
1994)..... \$ 17,473,000

BUDGET DOCUMENT FOR YEAR 1994  
FUND ESTIMATES**610 MIDWAY AIRPORT FUND**

Estimates at January 1, 1994	
Current assets	\$ 9,875,000
Current liabilities	<u>9,875,000</u>
Surplus (net current assets)	0
Estimated revenue for 1994	<u>31,885,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).	\$ 31,885,000

**641 - PUBLIC BUILDING COMMISSION OF CHICAGO**

Estimates at January 1, 1994	
Current assets	\$ 4,395,000
Current liabilities	<u>0</u>
Surplus (net current assets)	4,395,000
Estimated revenue for 1994:	
Property tax levy (net abatement)	<u>1,997,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).	\$ 6,392,000

**660 - CITY RELIEF FUND**

Estimates at January 1, 1994	
Current assets	\$ 2,000,000
Current liabilities	<u>0</u>
Surplus (net current assets)	2,000,000
Estimated revenue for 1994:	
Proceeds of Debt	<u>26,569,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).	\$ 28,569,000

**681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND**

Estimated revenue for 1994:	
Property tax levy	\$ 120,071,000
State personal property tax replacement	<u>19,547,000</u>
Total appropriable	\$ 139,618,000

**682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES'  
ANNUITY AND BENEFIT FUND**

Estimated revenue for 1994:	
Property tax levy	\$ 14,679,000
State personal property tax replacement revenue	<u>2,390,000</u>
Total appropriable	\$ 17,069,000

**683 - POLICEMEN'S ANNUITY AND BENEFIT FUND**

Estimated revenue for 1994:	
Property tax levy	\$ 83,515,000
State personal property tax replacement revenue	<u>13,337,000</u>
Total appropriable	\$ 96,852,000

BUDGET DOCUMENT FOR YEAR 1994  
FUND ESTIMATES**684 - FIREMEN'S ANNUITY AND BENEFIT FUND**

Estimated revenue for 1994:	
Property tax levy.....	\$ 36,931,000
State personal property tax replacement revenue.....	<u>6,012,000</u>
Total appropriable.....	\$ <u>42,943,000</u>

**691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND**

Estimated revenue for 1994:	
State personal property tax replacement revenue.....	\$ <u>36,000</u>
Total appropriable.....	\$ <u>36,000</u>

**701 - CALUMET SKYWAY REVENUE FUND**

Estimates at January 1, 1994	
Current assets	\$ 3,000,000
Current liabilities	<u>3,000,000</u>
Surplus (net current assets)	0
Estimated revenue for 1994:	
Revenue from operation of Calumet Skyway Toll Bridge.....	<u>20,200,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1994).....	\$ <u>20,200,000</u>

**740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND**

Estimates at January 1, 1994	
Current assets	\$ 65,000,000
Current liabilities	<u>65,000,000</u>
Surplus (net current assets)	0
Estimated revenue for 1994.....	<u>450,538,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1994).....	\$ <u>450,538,000</u>

BUDGET DOCUMENT FOR YEAR 1994

**APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1994.**

For Liabilities (including commitments on contracts) at January 1, 1994 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 316,000,000
171	Environmental Control Fund.....	397,000
200	Water Fund.....	127,105,000
292	Pavement Restoration Fund.....	1,600,000
300	Vehicle Tax Fund.....	31,373,000
310	Motor Fuel Tax Fund.....	36,875,000
314	Sewer Fund.....	27,900,000
326	Special Service Area No. 1-Special Maintenance Fund.....	2,800,000
342	Library Fund-Buildings and Sites.....	1,650,000
346	Library Fund-Maintenance and Operation.....	12,695,000
353	Emergency Communication Fund.....	6,205,000
355	Municipal Hotel Operators' Occupation Tax Fund.....	750,000
356	Special Events Fund.....	450,000
395	Judgment Tax Fund.....	11,500,000
610	Midway Airport Revenue Fund.....	9,875,000
701	Calumet Skyway Revenue Fund.....	3,000,000
740	O'Hare Airport Revenue Fund.....	65,000,000
	<b>TOTAL FOR LIABILITIES AT JANUARY 1, 1994.....</b>	<b>\$ 855,175,000</b>

100-CORPORATE FUND

\*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

100-CORPORATE FUND  
OFFICE OF THE MAYOR

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Code	Description	Amounts	
		Appropriated	
01/1005			
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,396,874	
.0015	SCHEDULE SALARY ADJUSTMENTS.....		
*2005.0000	FOR PERSONAL SERVICES.....	4,396,874	
.0126	OFFICE CONVENIENCES.....	2,700	
.0130	POSTAGE.....	42,500	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150	AND REPRODUCTION CENTER.....	1,350	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151	SERVICES.....	56,250	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	70,000	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		
.0159	AND MACHINERY.....	90,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,200	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	13,500	
.0169	TECHNICAL MEETING COSTS.....	5,750	
	MAINTENANCE AND OPERATION-CITY OWNED		
.0176	VEHICLES.....	39,900	
.0186	TELEPHONE-EQUIPMENT CHARGES.....	16,700	
.0190	TELEPHONE-CENTREX BILLING.....	97,200	
.0191	TELEPHONE-RELOCATIONS CHARGES.....	9,000	
*2005.0100	FOR CONTRACTUAL SERVICES.....	452,050	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	700	
.0245	REIMBURSEMENT TO TRAVELERS.....	40,000	
.0270	LOCAL TRANSPORTATION.....	900	
*2005.0200	FOR TRAVEL.....	41,600	
.0350	STATIONERY AND OFFICE SUPPLIES.....	50,000	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	50,000	
.0422	OFFICE MACHINES.....	400	
.0423	COMMUNICATION DEVICES.....	400	
.0424	FURNITURE AND FURNISHINGS.....	400	
*2005.0400	FOR EQUIPMENT.....	1,200	
*2005.0700	FOR CONTINGENCIES.....	29,880	
*BUDGET LEVEL TOTAL.....		\$ 4,971,804	

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE-3005			
9608	MAYOR.....	1	\$ 115,000
9883	ASSISTANT ADMINISTRATIVE SECRETARY III.....	1	49,536
9637	ADMINISTRATIVE ASSISTANT.....	1	75,852
9637	ADMINISTRATIVE ASSISTANT.....	1	59,028
SECTION TOTAL.....		4	299,416



100--CORPORATE FUND

**OFFICE OF THE MAYOR - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATIVE-3010</b>			
9899	CHIEF OF STAFF.....	1	104,796
9898	DEPUTY CHIEF OF STAFF.....	1	97,740
9897	CHIEF OF POLICY.....	1	99,864
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	54,024
9884	RESEARCH SPECIALIST FOR THE MAYOR.....	1	39,132
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	39,132
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	33,804
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	32,184
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	24,012
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	43,164
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	37,272
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	35,460
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	30,624
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	29,184
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	32,184
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	27,768
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	2	22,896
9876	SCHEDULER.....	1	41,052
9876	SCHEDULER.....	1	35,460
9856	DIRECTOR OF PROGRAMS.....	1	97,740
9639	ASSISTANT TO MAYOR.....	1	102,000
9639	ASSISTANT TO MAYOR.....	1	91,476
9639	ASSISTANT TO MAYOR.....	1	86,520
9639	ASSISTANT TO MAYOR.....	1	80,988
9639	ASSISTANT TO MAYOR.....	1	68,688
9639	ASSISTANT TO MAYOR.....	1	64,488
9637	ADMINISTRATIVE ASSISTANT.....	1	80,436
9637	ADMINISTRATIVE ASSISTANT.....	1	76,926
9637	ADMINISTRATIVE ASSISTANT.....	1	61,680
9637	ADMINISTRATIVE ASSISTANT.....	3	56,484
9637	ADMINISTRATIVE ASSISTANT.....	1	47,400
9637	ADMINISTRATIVE ASSISTANT.....	1	43,164
9637	ADMINISTRATIVE ASSISTANT.....	1	41,052
9637	ADMINISTRATIVE ASSISTANT.....	1	26,484
9617	ADMINISTRATIVE SECRETARY.....	1	45,312
9617	ADMINISTRATIVE SECRETARY.....	1	41,052
9617	ADMINISTRATIVE SECRETARY.....	1	35,460
9617	ADMINISTRATIVE SECRETARY.....	1	32,184
9617	ADMINISTRATIVE SECRETARY.....	1	26,484
9617	ADMINISTRATIVE SECRETARY.....	1	22,896
	<b>SECTION TOTAL.....</b>	<b>43</b>	<b>2,224,530</b>
<b>OFFICE OF THE PRESS SECRETARY-3015</b>			
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	27,768
9735	ASSISTANT TO THE PRESS SECRETARY.....	1	51,756
9642	DEPUTY PRESS SECRETARY.....	1	72,096
9637	ADMINISTRATIVE ASSISTANT.....	1	51,756
9637	ADMINISTRATIVE ASSISTANT.....	1	26,484
9616	ASSISTANT PRESS SECRETARY.....	1	68,688
9616	ASSISTANT PRESS SECRETARY.....	3	51,756
9615	PRESS SECRETARY.....	1	92,424
0925	PHOTOGRAPHER.....	2	37,272
0744	PRESS AIDE II.....	2	37,272
0740	PRESS AIDE I.....	1	25,164
	<b>SECTION TOTAL.....</b>	<b>15</b>	<b>720,482</b>

100-CORPORATE FUND

**OFFICE OF THE MAYOR - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020</b>			
9892	OFFICE MANAGER-WASHINGTON D.C.....	1	39,132
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	49,536
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	41,052
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	41,052
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	39,132
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	26,484
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTALS AFFAIRS.....	1	72,180
9807	LEGISLATIVE ASSISTANT.....	3	47,400
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	102,000
9639	ASSISTANT TO MAYOR-WASHINGTON.....	1	95,196
9639	ASSISTANT TO MAYOR.....	1	67,392
9639	ASSISTANT TO MAYOR.....	1	61,188
9639	ASSISTANT TO MAYOR.....	1	59,028
9637	ADMINISTRATIVE ASSISTANT.....	1	76,926
9637	ADMINISTRATIVE ASSISTANT.....	1	64,488
9637	ADMINISTRATIVE ASSISTANT.....	1	49,536
9637	ADMINISTRATIVE ASSISTANT.....	1	47,400
9637	ADMINISTRATIVE ASSISTANT.....	2	32,184
9692	DEPUTY DIRECTOR OF INTERGOVERNMENTAL AFFAIRS.....	1	82,164
	<b>SECTION TOTAL.....</b>	<b>22</b>	<b>1,220,454</b>
	<b>DIVISION TOTAL.....</b>	<b>84</b>	<b>4,464,892</b>
	<b>LESS TURNOVER.....</b>		<b>68,018</b>
	<b>TOTAL.....</b>		<b>\$ 4,396,874</b>

100-CORPORATE FUND

**OFFICE OF INSPECTOR GENERAL**

The Office of Inspector General investigates citizen complaints relative to the performance of City employees with respect to any fraud, corruption or deceit in operating procedures.

Code	Description	Amounts	
		Appropriated	
03/1005			
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 992,705	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	18,884	
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>1,011,589</b>	
.0130	POSTAGE.....	451	
.0140	PROFESSIONAL AND TECHNICAL SERVICES... FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,408	845
.0149	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	563	
.0151	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA		
.0154	COMMUNICATIONS HARDWARE.....	3,772	
.0157	RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	57,454	2,935
.0159	AND MACHINERY.....		4,008
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....		563
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....		2,899
.0169	TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED		
.0176	VEHICLES.....	16,186	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,351	
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,356	
.0189	TELEPHONE BILLINGS.....	9,458	
.0190	TELEPHONE-CENTREX BILLING.....	5,405	
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>109,654</b>	
.0245	REIMBURSEMENT TO TRAVELERS.....	564	
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>564</b>	
.0320	GASOLINE.....	16,890	
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,126	
.0340	MATERIAL AND SUPPLIES.....	3,377	
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,378	
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>24,771</b>	
.0422	OFFICE MACHINES.....	282	
.0423	COMMUNICATION DEVICES.....	282	
<b>*2005.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>584</b>	
<b>*2005.0700</b>	<b>FOR CONTINGENCIES.....</b>	<b>7,588</b>	
	<b>=BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,154,730</b>	

**Positions and Salaries**

Code	Positions	No.	Rate
<b>ADMINISTRATION-3005</b>			
9602	INSPECTOR GENERAL.....	1	\$ 80,376
9659	DEPUTY INSPECTOR GENERAL.....	1	61,680
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	43,164
0432	SUPERVISING CLERK.....	1	33,804
0308	STAFF ASSISTANT.....	1	35,460
0308	STAFF ASSISTANT.....	1	30,624
0305	ASSISTANT TO THE DIRECTOR.....	1	41,052
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		4,699
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>417,151</b>

11/17/93

UNFINISHED BUSINESS

42419

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED  
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OPERATIONS-3010</b>			
9659	DEPUTY INSPECTOR GENERAL.....	1	67,392
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	47,400
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	2	39,132
1255	INVESTIGATOR.....	6	32,184
1254	INVESTIGATOR SPECIALIST.....	4	41,052
1254	INVESTIGATOR SPECIALIST.....	1	35,460
0194	AUDITOR IV.....	1	41,052
0191	AUDITOR I.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		14,185
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>688,833</b>
	<b>DIVISION TOTAL.....</b>	<b>27</b>	<b>1,085,984</b>
	<b>LESS TURNOVER.....</b>		<b>74,395</b>
	<b>TOTAL.....</b>		<b>\$ 1,011,589</b>

100-CORPORATE FUND

**OFFICE OF BUDGET AND MANAGEMENT**

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,778,640
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,323
	.0020 OVERTIME.....	10,000
<b>*2005</b>	<b>.0000 FOR PERSONAL SERVICES.....</b>	<b>1,803,963</b>
	.0130 POSTAGE.....	1,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	20,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	5,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	35,000
	.0152 ADVERTISING.....	5,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	10,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	35,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,500
	.0169 TECHNICAL MEETING COSTS.....	1,000
	.0190 TELEPHONE-CENTREX BILLING.....	15,200
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
<b>*2005</b>	<b>.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>134,700</b>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	100
	.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
	.0270 LOCAL TRANSPORTATION.....	600
<b>*2005</b>	<b>.0200 FOR TRAVEL.....</b>	<b>3,700</b>
	.0348 BOOKS AND RELATED MATERIALS.....	2,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	8,000
<b>*2005</b>	<b>.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>10,000</b>
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	10,000
<b>*2005</b>	<b>.0400 FOR EQUIPMENT.....</b>	<b>10,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 1,952,383</b>

**Positions and Salaries**

Code	Positions	No.	Rate
<b>ADMINISTRATION-3005</b>			
9661	BUDGET DIRECTOR.....	1	\$ 101,268
9868	FIRST DEPUTY BUDGET DIRECTOR.....	1	85,464
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	49,536
1124	ASSISTANT BUDGET DIRECTOR.....	1	74,292
0308	STAFF ASSISTANT.....	1	43,164
0305	ASSISTANT TO THE DIRECTOR.....	1	47,400
	SCHEDULE SALARY ADJUSTMENTS.....		2,950
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>404,074</b>

100-CORPORATE FUND

## OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>BUDGET PREPARATION AND EXECUTION-3010</b>			
<b>TECHNICAL SUPPORT-4005</b>			
1147	DATA SERVICES ADMINISTRATOR.....	1	82,344
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	47,400
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		1,749
	<b>SUB-SECTION TOTAL</b> .....	<b>3</b>	<b>168,765</b>
<b>REVENUE ANALYSIS-4010</b>			
0229	CHIEF REVENUE ANALYST.....	1	47,400
0144	FISCAL POLICY ANALYST.....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		1,860
	<b>SUB-SECTION TOTAL</b> .....	<b>2</b>	<b>86,532</b>
<b>CORPORATE BUDGET PREPARATION-4020</b>			
1107	PRINCIPAL BUDGET ANALYST.....	1	45,312
1105	SENIOR BUDGET ANALYST.....	1	49,536
1105	SENIOR BUDGET ANALYST.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		917
	<b>SUB-SECTION TOTAL</b> .....	<b>3</b>	<b>134,897</b>
	<b>SECTION TOTAL</b> .....	<b>8</b>	<b>390,194</b>
<b>ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015</b>			
1124	ASSISTANT BUDGET DIRECTOR.....	1	64,488
1107	PRINCIPAL BUDGET ANALYST.....	1	43,164
1105	SENIOR BUDGET ANALYST.....	1	37,272
1103	BUDGET ANALYST.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		1,239
	<b>SECTION TOTAL</b> .....	<b>4</b>	<b>176,787</b>
<b>COMPENSATION APPROPRIATION CONTROL-3020</b>			
1323	MANAGER OF COMPENSATION CONTROL.....	1	56,484
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	1	35,460
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	1	32,184
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	1	30,624
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	64,488
	SCHEDULE SALARY ADJUSTMENTS.....		1,071
	<b>SECTION TOTAL</b> .....	<b>5</b>	<b>220,311</b>
<b>OPERATIONS AND MANAGEMENT REVIEW-3027</b>			
1183	FIELD ANALYST.....	1	41,052
3942	DIRECTOR OF FIELD OPERATIONS.....	1	56,484
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	41,052
	SCHEDULE SALARY ADJUSTMENTS.....		599
	<b>SECTION TOTAL</b> .....	<b>3</b>	<b>139,187</b>
<b>PROGRAM MONITORING AND INTERNAL AUDIT-3028</b>			
9893	EXECUTIVE ASSISTANT.....	1	64,484
1694	DIRECTOR OF LEGAL SERVICES.....	1	51,756
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	59,028
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	45,312
0810	EXECUTIVE SECRETARY II.....	1	45,312
0194	AUDITOR IV.....	1	41,052
0192	AUDITOR II.....	1	39,132
0191	AUDITOR I.....	2	29,184
0150	MANAGER OF AUDITING.....	1	51,756
0144	FISCAL POLICY ANALYST.....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		4,938
	<b>SECTION TOTAL</b> .....	<b>11</b>	<b>498,410</b>
	<b>DIVISION TOTAL</b> .....	<b>37</b>	<b>1,828,983</b>
	<b>LESS TURNOVER</b> .....		<b>35,000</b>
	<b>TOTAL</b> .....		<b>\$ 1,793,983</b>

100--CORPORATE FUND

**DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS**

The Department of Management Information Systems serves as the principal advisor to the Mayor and all City departments on data processing activities in the City. Through its comprehensive central processing capabilities it supports the City's information processing requirements and maintains central control over the procurement of computers and computer-related equipment.

Code	06/1005	Amounts
		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,279,341
.0015	SCHEDULE SALARY ADJUSTMENTS.....	55,452
.0020	OVERTIME.....	7,500
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>6,342,293</b>
.0126	OFFICE CONVENIENCES.....	3,500
.0130	POSTAGE.....	300
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	207,030
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,184,710
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	625
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	811,290
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	137,630
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	21,300
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,800
.0169	TECHNICAL MEETING COSTS.....	35,800
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,100
.0190	TELEPHONE-CENTREX BILLING.....	63,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,000
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>2,474,085</b>
.0245	REIMBURSEMENT TO TRAVELERS.....	6,000
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>6,000</b>
.0340	MATERIAL AND SUPPLIES.....	118,240
.0348	BOOKS AND RELATED MATERIALS.....	7,250
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>135,490</b>
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	20,000
<b>*2005.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>20,000</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 8,977,868</b>

**Positions and Salaries**

Code	Positions	No.	Rate
<b>ADMINISTRATION-MIS-3005</b>			
9765	COMMISSIONER OF MANAGEMENT INFORMATION SYSTEMS.....	1	\$ 92,676
9679	DEPUTY COMMISSIONER.....	1	81,984
3875	DIRECTOR OF FINANCE.....	1	61,680
1109	MANAGER OF MIS SECURITY.....	1	73,428
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	49,536
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	67,392
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	64,488
0320	ASSISTANT TO THE COMMISSIONER.....	1	35,460
0318	ASSISTANT TO THE COMMISSIONER.....	1	39,132
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,768
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,896
0178	SUPERVISOR OF PAYROLLS.....	1	35,460
0103	ACCOUNTANT III.....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		2,100
	<b>SECTION TOTAL.....</b>	<b>13</b>	<b>881,272</b>
<b>SYSTEMS AND PROGRAMMING-3010</b>			
1161	MANAGER OF MIS SYSTEMS.....	1	73,428
1196	CHIEF PROGRAMMER-MIS.....	2	67,392
1196	CHIEF PROGRAMMER-MIS.....	1	64,488

100-CORPORATE FUND

**DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>SYSTEMS AND PROGRAMMING-3010 - CONTINUED</b>			
1196	CHIEF PROGRAMMER-MIS.....	1	56,484
1194	PRINCIPAL PROGRAMMER-MIS.....	1	61,680
1194	PRINCIPAL PROGRAMMER-MIS.....	1	59,028
1194	PRINCIPAL PROGRAMMER-MIS.....	2	56,484
1194	PRINCIPAL PROGRAMMER-MIS.....	1	47,400
1194	PRINCIPAL PROGRAMMER-MIS.....	2	45,312
1186	SENIOR PROGRAMMER-MIS.....	1	39,132
1186	SENIOR PROGRAMMER-MIS.....	2	37,272
1155	SENIOR METHODS ANALYST.....	1	27,768
0678	PROGRAMMER-MIS.....	1	33,804
0678	PROGRAMMER-MIS.....	1	32,184
0678	PROGRAMMER-MIS.....	3	30,624
0644	DOCUMENTATION LIBRARIAN.....	1	24,012
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	51,756
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	67,392
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	56,484
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	5	49,536
0625	CHIEF SYSTEMS ENGINEER-MIS.....	3	71,784
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	67,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		19,713
	<b>SECTION TOTAL.....</b>	<b>37</b>	<b>1,881,117</b>
<b>MIS OPERATIONS-3015</b>			
1152	MANAGER OF MIS OPERATIONS.....	1	75,708
1152	ASSISTANT MANAGER OF OPERATIONS-MIS.....	1	70,788
1817	HEAD STOREKEEPER.....	1	27,768
1811	STOREKEEPER.....	1	17,928
1135	MIS ASSISTANT SHIFT MANAGER.....	3	47,400
1135	MIS ASSISTANT SHIFT MANAGER.....	1	39,132
1133	MIS SHIFT MANAGER.....	1	59,028
1133	MIS SHIFT MANAGER.....	2	54,024
1133	MIS SHIFT MANAGER.....	1	51,756
1120	MANAGER OF ACCOUNT REPRESENTATIVES.....	1	64,488
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	45,312
1113	SUPERVISOR OF OPERATIONS CONTROL CENTER.....	1	51,756
1112	CHIEF SUPERVISOR OF OPERATIONS.....	1	49,536
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	45,312
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	3	43,164
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	6	41,052
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	39,132
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	29,184
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	5	32,184
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	4	30,624
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	29,184
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	4	27,768
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	26,484
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	25,164
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	21,792
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	21,792
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	61,680
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	49,536
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	47,400
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	45,312
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	43,164
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	32,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		20,102
	<b>SECTION TOTAL.....</b>	<b>56</b>	<b>2,223,506</b>



100-CORPORATE FUND

## DEPARTMENT OF PLANNING AND DEVELOPMENT

The mission of the Department of Planning and Development is to promote the growth and development of the City of Chicago both in its physical and economic well being. The Department works with Chicago businesses, civic and community organizations and other governmental bodies to foster a livable environment for the citizens of Chicago through long range planning, revitalization of vacant and blighted land, and the physical improvement of commercial, industrial and residential areas as well as to improve the business climate of Chicago through the creation and retention of jobs and to encourage new investment. The department is also responsible for reviewing permit applications for designated structures to ensure that proposed alterations maintain the historic character of the landmark or district.

08/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-DN PAYROLL.....	\$ 3,599,645
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	36,254
*2005	.0000 FOR PERSONAL SERVICES.....	3,635,899
	.0130 POSTAGE.....	65,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	194,678
	.0143 COURT REPORTING.....	34,800
	.0147 SURVEYS.....	18,000
	.0149 FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	6,450
	.0150 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	23,900
	.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	40,000
	.0152 ADVERTISING.....	12,200
	.0154 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	131,540
	.0157 RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	29,976
	.0159 REPAIR OR MAINTENANCE OF PROPERTY..... OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	73,871
	.0160 REPAIR MAINTENANCE OF EQUIPMENT.....	1,188
	.0162 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	101,700
	.0166 MAP REPRODUCTION.....	10,540
	.0167 TECHNICAL MEETING COSTS.....	4,000
	.0169 FREIGHT AND EXPRESS CHARGES.....	14,287
	.0178 TELEPHONE-MOBILE AND PORTABLE PHONES...	400
	.0181 TELEPHONE-EQUIPMENT CHARGES.....	1,635
	.0186 TELEPHONE-CENTREX BILLING.....	3,306
	.0190 TELEPHONE-RELOCATIONS CHARGES.....	137,000
	.0191 FOR CONTRACTUAL SERVICES.....	12,950
*2005	.0100 TRANSPORTATION AND EXPENSE ALLOWANCE...	818,808
	.0229 REIMBURSEMENT TO TRAVELERS.....	4,950
	.0245 LOCAL TRANSPORTATION.....	8,000
	.0270 FOR TRAVEL.....	9,000
*2005	.0200 MATERIAL AND SUPPLIES.....	21,950
	.0340 BOOKS AND RELATED MATERIALS.....	47,181
	.0348 STATIONERY AND OFFICE SUPPLIES.....	9,335
	.0350 FOR COMMODITIES AND MATERIALS.....	84,300
*2005	.0300 FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	140,816
	.0446 FOR EQUIPMENT.....	5,235
*2005	.0400 FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM- MISSION.....	5,235
	.9094 FOR SPECIFIC PURPOSE-GENERAL.....	5,000
*2005	.9000 LOAN PROGRAM COSTS.....	5,000
	.9106 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,000,000
*2005	.9100 *BUDGET LEVEL TOTAL.....	1,000,000
		\$ 5,727,809

11/17/93

## UNFINISHED BUSINESS

42425

100-CORPORATE FUND

**DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>TECHNICAL SERVICES-3020</b>			
1163	MANAGER OF MIS TECHNICAL SERVICES.....	1	73,428
1178	CHIEF SYSTEMS PROGRAMMER-MIS.....	3	71,784
1146	DATA BASE MANAGER-MIS.....	1	64,488
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....	1	67,392
0659	DATA BASE ANALYST III-MIS.....	2	59,028
0635	SENIOR SYSTEMS ENGINEER-MIS.....	2	45,312
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	67,392
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	61,680
0604	SENIOR SYSTEMS PROGRAMMER-MIS.....	4	41,052
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	5	67,392
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	59,028
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	2	51,756
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		11,127
	<b>SECTION TOTAL.....</b>	<b>25</b>	<b>1,485,431</b>
<b>TELECOMMUNICATIONS-3025</b>			
1185	MANAGER OF TELECOMMUNICATION-MIS.....	1	73,428
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	47,400
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	45,312
1122	TELECOMMUNICATIONS SPECIALIST.....	1	37,272
1122	TELECOMMUNICATIONS SPECIALIST.....	4	35,460
1122	TELECOMMUNICATIONS SPECIALIST.....	1	32,184
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	56,484
	SCHEDULE SALARY ADJUSTMENTS.....		2,410
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>438,330</b>
	<b>DIVISION TOTAL.....</b>	<b>141</b>	<b>6,897,656</b>
	<b>LESS TURNOVER.....</b>		<b>382,863</b>
	<b>TOTAL.....</b>		<b>\$ 6,334,793</b>

100--CORPORATE FUND

## DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3006</b>			
9658	COMMISSIONER OF PLANNING AND DEVELOPMENT	1	\$ 97,080
3947	ADMINISTRATIVE SUPERVISOR	1	35,460
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	68,688
1817	HEAD STOREKEEPER	1	30,624
1752	ECONOMIC DEVELOPMENT COORDINATOR	1	51,756
1441	COORDINATING PLANNER I	1	61,680
1302	ADMINISTRATIVE SERVICES OFFICER II	1	41,052
0810	EXECUTIVE SECRETARY II	1	37,272
0805	SECRETARY	1	22,896
0703	PUBLIC RELATIONS REP III	1	49,536
0320	ASSISTANT TO THE COMMISSIONER	1	39,132
0308	STAFF ASSISTANT	1	43,164
	SCHEDULE SALARY ADJUSTMENTS		3,229
	<b>SECTION TOTAL</b>	<b>12</b>	<b>581,569</b>
<b>ZONING-3008</b>			
1441	COORDINATING PLANNER I	1	59,028
1441	COORDINATING PLANNER I	1	47,400
1440	COORDINATING PLANNER II	1	67,392
1405	CITY PLANNER V	1	51,756
1403	CITY PLANNER III	1	33,804
1403	CITY PLANNER III	1	32,184
0832	PERSONAL COMPUTER OPERATER II	1	26,484
0826	PRINCIPAL TYPIST	1	19,764
0313	ASSISTANT COMMISSIONER	1	61,680
	SCHEDULE SALARY ADJUSTMENTS		4,803
	<b>SECTION TOTAL</b>	<b>9</b>	<b>404,295</b>
<b>BUSINESS SERVICES-3013</b>			
9679	DEPUTY COMMISSIONER	1	69,744
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	59,028
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	3	56,484
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	5	43,164
1977	INDUSTRIAL DEVELOPMENT REPRESENTATIVE III	1	45,312
1752	ECONOMIC DEVELOPMENT COORDINATOR	1	56,484
0805	SECRETARY	1	19,764
0309	COORDINATOR OF SPECIAL PROJECTS	1	43,164
0303	ADMINISTRATIVE ASSISTANT III	1	30,624
	SCHEDULE SALARY ADJUSTMENTS		12,585
	<b>SECTION TOTAL</b>	<b>15</b>	<b>721,877</b>
<b>CARTOGRAPHY-3036</b>			
5776	SUPERINTENDENT OF MAPS	1	39,132
5774	ASSISTANT SUPERINTENDENT OF MAPS	1	39,132
5758	COMPUTER CARTOGRAPHER III	1	32,184
5757	COMPUTER CARTOGRAPHER II	1	26,484
5754	CHIEF GRAPHIC ARTIST	1	49,536
5746	CARTOGRAPHER II	1	32,184
5735	COMPUTER GRAPHICS TECHNICIAN III	1	30,624
5735	COMPUTER GRAPHICS TECHNICIAN III	1	29,184
1189	COMPUTER APPLICATIONS ANALYST II	1	41,052
1189	COMPUTER APPLICATIONS ANALYST II	1	39,132
1184	COMPUTER SUPPDRT SPECIALIST	1	29,184
0809	EXECUTIVE SECRETARY I	1	25,164
0665	SENIOR DATA ENTRY OPERATOR	1	30,624
0665	SENIOR DATA ENTRY OPERATOR	1	25,164
0302	ADMINISTRATIVE ASSISTANT II	1	32,184
	SCHEDULE SALARY ADJUSTMENTS		7,558
	<b>SECTION TOTAL</b>	<b>15</b>	<b>508,522</b>
<b>LANDMARKS-3046</b>			
9679	DEPUTY COMMISSIONER	1	79,224
1768	SUPERVISING LANDMARK PRESERVATION SPECIALIST	1	45,312
1767	LANOMARK PRESERVATION SPECIALIST III	2	43,164

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED  
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>LANDMARKS-3046 - CONTINUED</b>			
1767	LANDMARK PRESERVATION SPECIALIST III.....	1	37,272
1766	LANDMARK PRESERVATION SPECIALIST II.....	1	27,768
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,184
	<b>SECTION TOTAL</b> .....	<b>7</b>	<b>305,088</b>
<b>INDUSTRIAL DEVELOPMENT-3050</b>			
0313	ASSISTANT COMMISSIONER.....	1	59,028
	<b>SECTION TOTAL</b> .....	<b>1</b>	<b>59,028</b>
<b>POLICY, RESEARCH AND PLANNING-3053</b>			
9679	DEPUTY COMMISSIONER.....	1	69,744
2056	RESEARCH ASSOCIATE.....	1	56,484
1725	RESEARCH ASSISTANT.....	1	25,164
1441	COORDINATING PLANNER I.....	1	56,484
1405	CITY PLANNER V.....	1	51,756
1405	CITY PLANNER V.....	2	39,132
1403	CITY PLANNER III.....	1	33,804
1403	CITY PLANNER III.....	1	30,624
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		1,717
	<b>SECTION TOTAL</b> .....	<b>10</b>	<b>430,525</b>
<p>The following positions are authorized for work to be funded from fees for Tax Increment Financing redevelopment projects. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment.</p>			
<b>DEVELOPMENT (T.I.F.)-3205</b>			
1440	COORDINATING PLANNER II.....	1	61,680
1405	CITY PLANNER V.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		1,362
	<b>SECTION TOTAL</b> .....		
<b>DEVELOPMENT (CENTRAL AREA)-3210</b>			
9679	DEPUTY COMMISSIONER.....	1	69,744
5414	LANDSCAPE ARCHITECT IV.....	1	39,132
4236	MAINTENANCE AIDE III.....	1	32,184
2921	SENIOR RESEARCH ANALYST.....	1	33,804
2902	CHIEF RESEARCH ANALYST.....	1	37,272
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	59,028
1441	COORDINATING PLANNER I.....	1	54,024
1441	COORDINATING PLANNER I.....	1	51,756
1440	COORDINATING PLANNER II.....	1	51,756
1439	FINANCIAL PLANNING ANALYST.....	1	45,312
1405	CITY PLANNER V.....	1	51,756
1405	CITY PLANNER V.....	1	37,272
1403	CITY PLANNER III.....	1	33,804
1403	CITY PLANNER III.....	1	30,624
0826	PRINCIPAL TYPIST.....	1	20,736
0805	SECRETARY.....	1	26,484
0729	INFORMATION COORDINATOR.....	1	51,756
0380	DIRECTOR OF ADMINISTRATION I.....	1	39,132
0308	STAFF ASSISTANT.....	1	30,624
0190	ACCOUNTING TECHNICIAN II.....	1	32,184
0104	ACCOUNTANT IV.....	1	47,400
	SCHEDULE SALARY ADJUSTMENTS.....		5,000
	<b>SECTION TOTAL</b> .....	<b>21</b>	<b>880,784</b>
	<b>DIVISION TOTAL</b> .....	<b>90</b>	<b>3,891,788</b>
	<b>LESS TURNOVER</b> .....		<b>255,889</b>
	<b>TOTAL</b> .....		<b>\$ 3,635,899</b>

100-CORPORATE FUND

**MAYOR'S OFFICE OF INQUIRY AND INFORMATION**

The Mayor's Office of Inquiry and Information acts as the general information center of City government. It assists citizens in resolving complaints about City services and answers related inquiries; and coordinates anti-crime projects.

11/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,586,368
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	26,092
	.0020 OVERTIME.....	19,500
<b>*2005</b>	<b>.0000 FOR PERSONAL SERVICES.....</b>	<b>2,631,960</b>
	.0130 POSTAGE.....	80,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	56,700
	FOR THE PURCHASE, LICENSING AND MAIN-	
	TENANCE OF SOFTWARE PRODUCTS.....	28,575
	.0149 PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	SERVICES.....	35,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	13,422
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	200
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	AND MACHINERY.....	15,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	700
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,500
	.0190 TELEPHONE-CENTREX BILLING.....	88,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	12,250
<b>*2005</b>	<b>.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>336,547</b>
	.0270 LOCAL TRANSPORTATION.....	500
<b>*2005</b>	<b>.0200 FOR TRAVEL.....</b>	<b>500</b>
	.0340 MATERIAL AND SUPPLIES.....	15,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	13,000
<b>*2005</b>	<b>.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>28,000</b>
	.0423 COMMUNICATION DEVICES.....	3,000
<b>*2005</b>	<b>.0400 FOR EQUIPMENT.....</b>	<b>3,000</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 3,000,007</b>

100-CORPORATE FUND

## MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>GENERAL INFORMATION SERVICES-3005</b>			
9705	DIRECTOR OF INQUIRY & INFORMATION.....	1	\$ 77,688
9770	FIRST DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	64,488
9684	DEPUTY DIRECTOR.....	1	56,484
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.....	12	30,624
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.....	1	29,184
3897	COMMUNITY OUTREACH COORDINATOR-I & I.....	2	45,312
3897	COMMUNITY OUTREACH COORDINATOR-I & I.....	2	39,132
3897	COMMUNITY OUTREACH COORDINATOR-I & I.....	1	35,460
3897	COMMUNITY OUTREACH COORDINATOR-I & I.....	2	33,804
3895	MANAGER OF COMMUNITY SERVICES REPRESENTATIVES.....	1	37,272
3895	MANAGER OF COMMUNITY SERVICES REPRESENTATIVES.....	1	35,460
3064	COORDINATOR OF PROGRAM OPERATIONS.....	1	49,536
1770	PROGRAM COORDINATOR.....	1	35,460
1770	PROGRAM COORDINATOR.....	1	32,184
1730	PROGRAM ANALYST.....	1	45,312
0810	EXECUTIVE SECRETARY II.....	1	27,768
0664	DATA ENTRY OPERATOR.....	1	24,012
0664	DATA ENTRY OPERATOR.....	1	22,896
0664	DATA ENTRY OPERATOR.....	1	21,792
0664	DATA ENTRY OPERATOR.....	1	18,804
0429	CLERK II.....	1	22,896
0429	CLERK II.....	1	21,792
0429	CLERK II.....	1	16,356
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	56,484
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	47,400
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132
0308	STAFF ASSISTANT.....	1	43,164
0305	ASSISTANT TO THE DIRECTOR.....	1	54,024
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		13,537
	<b>SECTION TOTAL.....</b>	<b>43</b>	<b>1,583,193</b>
<b>TELECOMMUNICATIONS UNIT-3010</b>			
9684	DEPUTY DIRECTOR.....	1	59,028
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	30,624
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	27,768
0713	INQUIRY AND INFORMATION ASSISTANT.....	9	26,484
0713	INQUIRY AND INFORMATION ASSISTANT.....	5	25,164
0713	INQUIRY AND INFORMATION ASSISTANT.....	4	22,896
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	21,792
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	20,736
0713	INQUIRY AND INFORMATION ASSISTANT.....	9	19,764
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	2	39,132
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	37,272
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	32,184
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	29,184
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	29,184
0308	STAFF ASSISTANT.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		12,555
	<b>SECTION TOTAL.....</b>	<b>43</b>	<b>1,148,387</b>
	<b>DIVISION TOTAL.....</b>	<b>86</b>	<b>2,711,580</b>
	<b>LESS TURNOVER.....</b>		<b>99,100</b>
	<b>TOTAL.....</b>		<b>\$ 2,612,480</b>

100-CORPORATE FUND

## CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,740,092
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>7,740,092</b>
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	10,000
	.0190 TELEPHONE-CENTREX BILLING.....	70,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	4,000
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>84,000</b>
	.0245 REIMBURSEMENT TO TRAVELERS.....	10,000
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>10,000</b>
<b>*2005.0700</b>	<b>FOR CONTINGENCIES.....</b>	<b>48,000</b>
	FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON ORDER OF THE CITY COUNCIL.....	1,000
<b>*2005.0800</b>	<b>FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>1,000</b>
	FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE	
.9001	(179,000 HRS. AT A MINIMUM OF \$6.50....	1,326,000
	ALDERMANIC EXPENSE ALLOWANCE FOR ORDINARY AND NECESSARY EXPENSES INCURRED IN CONNECTION WITH THE PERFORMANCE OF AN ALDERMAN'S OFFICIAL DUTIES. WARRANTS AGAINST THESE ACCOUNTS SHALL BE RELEASED BY THE CITY COMPTROLLER UPON RECEIPT BY THE COMPTROLLER OF A VOUCHER SIGNED BY THE APPROPRIATE ALDERMAN OR BY HIS OR HER DISIGNEE.....	1,164,000
.9008	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE	
.9010	CHAIRMAN OF THE COMMITTEE ON FINANCE....	107,072
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION	
.9071	OF THE VICE-MAYOR.....	77,334
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE	
.9072	OF THE CITY COUNCIL.....	4,000
<b>*2005.8000</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>2,678,406</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$10,581,488</b>

11/17/93

UNFINISHED BUSINESS

42431

100-CORPORATE FUND

CITY COUNCIL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>CITY COUNCIL-3005</b>			
9699	LEGISLATIVE AIDE .....	2	\$ 18,804
9619	SERGEANT AT ARMS .....	1	61,680
9618	ASSISTANT SECRETARY TO ALDERMAN .....	100	29,184
9611	ASSISTANT SERGEANT-AT-ARMS .....	2	51,756
9611	ASSISTANT SERGEANT-AT-ARMS .....	2	27,768
9607	SECRETARY TO PRESIDENT PRO-TEM .....	1	41,052
9605	SECRETARY TO ALDERMAN .....	50	33,804
9601	ALDERMAN .....	50	55,000
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS .....	2	41,052
	<b>SECTION TOTAL .....</b>	<b>210</b>	<b>7,740,092</b>
	<b>DIVISION TOTAL .....</b>	<b>210</b>	<b>\$ 7,740,092</b>



**CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON FINANCE**

The Committee on Finance has jurisdiction over the appropriation ordinance, tax levy ordinances, revenue and expenditure orders, ordinances and resolutions, capital improvement programs, city property, administrative efficiency, consolidation of governmental bodies, state and federal legislation affecting municipal finance, the maintenance of municipal services, and matters generally affecting the Mayor's Office, the Departments of Finance, Public Works, Water, Sewers, City maintenance departments, the Capital Improvements Committee, and the solicitation of funds for charitable or other purposes on the street and in other public places.

15/1010		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,078,236
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	
<b>*2010.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>1,078,236</b>
	.0130 POSTAGE.....	12,500
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	20,000
	.0143 COURT REPORTING.....	20,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	65,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000
	.0169 TECHNICAL MEETING COSTS.....	5,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	1,500
	.0190 TELEPHONE-CENTREX BILLING.....	11,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	6,000
<b>*2010.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>143,000</b>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	10,000
<b>*2010.0200</b>	<b>FOR TRAVEL.....</b>	<b>10,000</b>
	.0340 MATERIAL AND SUPPLIES.....	3,500
	.0348 BOOKS AND RELATED MATERIALS.....	3,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	33,000
<b>*2010.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>38,500</b>
<b>*2010.0700</b>	<b>FOR CONTINGENCIES.....</b>	<b>100</b>
	FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 2-152-170 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE	
	.9005 COMMITTEE OF FINANCE.....	100,000
	FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIR- ECTION OF THE CHAIRMAN OF THE COM-	
	.9006 MITTEE ON FINANCE.....	50,000
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CON- SULTANTS, PRINTERS, COURT REPORTERS, AND (PROFESSIONAL SERVICES) RELATED EQUIPMENT TO BE EXPENDED AT THE DIREC- TION OF THE CHAIRMAN OF THE COMMITTEE	
	.9010 ON FINANCE.....	100,000
	FOR CONTINGENT EXPENSE AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FIN-	
	.9073 ANCE.....	50,000
<b>*2010.9000</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>300,000</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,570,836</b>

11/17/93

## UNFINISHED BUSINESS

42433

100-CORPORATE FUND

## CITY COUNCIL COMMITTEES - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3010</b>			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	\$ 39,852
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	66,768
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	89,748
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	99,048
9604	SECRETARY OF COMMITTEE ON FINANCE.....	2	32,820
	<b>SECTION TOTAL</b> .....	<b>6</b>	<b>361,056</b>
<b>WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020</b>			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	34,428
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	31,248
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	29,736
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	24,432
9837	CHIEF INVESTIGATOR.....	1	29,736
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	48,096
9834	LEGISLATIVE RESEARCH ANALYST.....	1	33,804
9834	LEGISLATIVE RESEARCH ANALYST.....	1	31,248
9834	LEGISLATIVE RESEARCH ANALYST.....	1	28,332
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	66,684
	<b>SECTION TOTAL</b> .....	<b>10</b>	<b>357,744</b>
<b>LEGISLATIVE PREPARATION AND RESEARCH-3025</b>			
9834	LEGISLATIVE RESEARCH ANALYST.....	2	26,964
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	68,412
9637	ADMINISTRATIVE ASSISTANT.....	2	52,452
	<b>SECTION TOTAL</b> .....	<b>5</b>	<b>227,244</b>
<b>INFORMATION SERVICES-3030</b>			
9839	MANAGER-INFORMATION SERVICES.....	1	49,932
9834	LEGISLATIVE RESEARCH ANALYST.....	1	28,332
9834	LEGISLATIVE RESEARCH ANALYST.....	2	26,964
	<b>SECTION TOTAL</b> .....	<b>4</b>	<b>132,192</b>
	<b>DIVISION TOTAL</b> .....	<b>25</b>	<b>\$ 1,078,236</b>

100-CORPORATE FUND

CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

15/1010		Amounts
Code		<u>Appropriated</u>
*2214.0000	FOR PERSONAL SERVICES.....	339,346
*2214.0100	FOR CONTRACTUAL SERVICES.....	15,000
*2214.0300	FOR COMMODITIES AND MATERIALS.....	12,000
*2214.0400	FOR EQUIPMENT.....	9,500
*2214.0700	FOR CONTINGENCIES.....	15,000
*BUDGET LEVEL TOTAL.....		<u>\$ 390,846</u>

COMMITTEE ON PARKS AND RECREATION

*2215.0000	FOR PERSONAL SERVICES.....	58,656
*2215.0100	FOR CONTRACTUAL SERVICES.....	200
*2215.0300	FOR COMMODITIES AND MATERIALS.....	300
*2215.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 59,656</u>

11/17/93

UNFINISHED BUSINESS

42435

100-CORPORATE FUND

CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

15/1010 Code		Amounts Appropriated
*2217.0000	FOR PERSONAL SERVICES.....	77,250
*2217.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*2217.0700	FOR CONTINGENCIES.....	1,500
*BUDGET LEVEL TOTAL.....		\$ 80,250

COMMITTEE ON AVIATION

*2220.0000	FOR PERSONAL SERVICES.....	71,835
*2220.0100	FOR CONTRACTUAL SERVICES.....	200
*2220.0300	FOR COMMODITIES AND MATERIALS.....	500
*2220.0700	FOR CONTINGENCIES.....	750
*BUDGET LEVEL TOTAL.....		\$ 73,385

COMMITTEE ON LICENSE AND CONSUMER PROTECTION

*2225.0000	FOR PERSONAL SERVICES.....	81,440
*2225.0100	FOR CONTRACTUAL SERVICES.....	2,500
*2225.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		\$ 84,440

COMMITTEE ON POLICE AND FIRE

*2235.0000	FOR PERSONAL SERVICES.....	86,244
*2235.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2235.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*2235.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 88,744

COMMITTEE ON HEALTH

*2240.0000	FOR PERSONAL SERVICES.....	80,482
*2240.0100	FOR CONTRACTUAL SERVICES.....	200
*2240.0300	FOR COMMODITIES AND MATERIALS.....	800
*2240.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 81,982

CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON COMMITTEES, RULES AND ETHICS

Code		Amounts <u>Appropriated</u>
15/1010		
*2245.0000	FOR PERSONAL SERVICES.....	115,380
*2245.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2245.0300	FOR COMMODITIES AND MATERIALS.....	500
	*BUDGET LEVEL TOTAL.....	<u>\$ 117,880</u>

COMMITTEE ON BUILDINGS

*2250.0000	FOR PERSONAL SERVICES.....	80,045
*2250.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*2250.0700	FOR CONTINGENCIES.....	4,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 88,045</u>

COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

*2255.0000	FOR PERSONAL SERVICES.....	76,487
*2255.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2255.0300	FOR COMMODITIES AND MATERIALS.....	500
*2255.0700	FOR CONTINGENCIES.....	1,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 78,987</u>

COMMITTEE ON EDUCATION

*2260.0000	FOR PERSONAL SERVICES.....	140,483
*2260.0100	FOR CONTRACTUAL SERVICES.....	3,000
*2260.0700	FOR CONTINGENCIES.....	2,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 145,483</u>

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

*2270.0000	FOR PERSONAL SERVICES.....	72,212
*2270.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2270.0400	FOR EQUIPMENT.....	3,535
	*BUDGET LEVEL TOTAL.....	<u>\$ 77,247</u>

11/17/93

UNFINISHED BUSINESS

42437

100-CORPORATE FUND

CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON ZONING

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15/1010		Amounts
Code		<u>Appropriated</u>
*2275.0000	FOR PERSONAL SERVICES.....	203,528
*2275.0100	FOR CONTRACTUAL SERVICES.....	5,300
*2275.0300	FOR COMMODITIES AND MATERIALS.....	11,000
	*BUDGET LEVEL TOTAL.....	\$ 218,828

COMMITTEE ON HOUSING AND REAL ESTATE

*2280.0000	FOR PERSONAL SERVICES.....	134,986
*2280.0100	FOR CONTRACTUAL SERVICES.....	1,550
*2280.0300	FOR COMMODITIES AND MATERIALS.....	400
*2280.0700	FOR CONTINGENCIES.....	2,150
	*BUDGET LEVEL TOTAL.....	\$ 139,086

COMMITTEE ON HUMAN RELATIONS

*2286.0000	FOR PERSONAL SERVICES.....	60,770
*2286.0300	FOR COMMODITIES AND MATERIALS.....	1,000
	*BUDGET LEVEL TOTAL.....	\$ 61,770

100-CORPORATE FUND

CITY COUNCIL  
CITY COUNCIL COMMITTEES  
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

15/1010	Code		Amounts
			<u>Appropriated</u>
	*2295.0000	FOR PERSONAL SERVICES.....	251,320
	*2295.0100	FOR CONTRACTUAL SERVICES.....	24,000
	*2295.0300	FOR COMMODITIES AND MATERIALS.....	4,000
		*BUDGET LEVEL TOTAL.....	<u>\$ 279,320</u>
		*DEPARTMENT TOTAL.....	<u>\$14,159,233</u>

100-CORPORATE FUND

## MUNICIPAL REFERENCE LIBRARY

It is the duty of the Municipal Reference Library to maintain a library to collect, compile and publish statutes and information relating to the City when requested to do so by city agencies; and to collect statistics and information relating to the government and operation of other municipalities.

17/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 408,369
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,078
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>410,447</b>
.0126	OFFICE CONVENIENCES.....	750
.0130	POSTAGE.....	2,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	74,600
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	5,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	3,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,800
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	7,128
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	1,845
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,300
.0164	BOOKBINDING.....	1,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	10,000
.0169	TECHNICAL MEETING COSTS.....	250
.0190	TELEPHONE-CENTREX BILLING.....	3,400
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>122,073</b>
.0245	REIMBURSEMENT TO TRAVELERS.....	1,300
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>1,300</b>
.0348	BOOKS AND RELATED MATERIALS.....	60,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,500
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>69,500</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 803,320</b>



## MUNICIPAL REFERENCE LIBRARY - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>MUNICIPAL REFERENCE LIBRARY-3005</b>			
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	\$ 61,680
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN....	1	59,028
0571	LIBRARIAN IV (CHIEF OF REFERENCE SERVICES).....	1	47,400
0520	LIBRARIAN III (MRL).....	2	47,400
0431	CLERK IV.....	1	30,624
0430	CLERK III.....	1	25,164
0429	CLERK II.....	4,940H	8.98H
0318	ASSISTANT TO THE COMMISSIONER.....	1	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,078</u>
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>410,447</b>
	<b>DIVISION TOTAL.....</b>	<b>8</b>	<b>\$ 410,447</b>

100-CORPORATE FUND

## DEPARTMENT OF HOUSING

The Department of Housing will centralize all housing related programs. It will coordinate the City's efforts to render assistance to renters and property owners, to encourage the rehabilitation of existing housing stock and the development of new housing units.

21/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 418,530
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,305
*2005	.0000 FOR PERSONAL SERVICES.....	<u>419,835</u>
	.0126 OFFICE CONVENIENCES.....	100
	.0130 POSTAGE.....	2,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	25,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	8,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,500
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
	.0169 TECHNICAL MEETING COSTS.....	2,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	500
	.0178 FREIGHT AND EXPRESS CHARGES.....	100
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	<u>500</u>
*2005	.0100 FOR CONTRACTUAL SERVICES.....	<u>41,700</u>
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,500
	.0270 LOCAL TRANSPORTATION.....	<u>500</u>
*2005	.0200 FOR TRAVEL.....	<u>2,000</u>
	.0340 MATERIAL AND SUPPLIES.....	1,500
	.0348 BOOKS AND RELATED MATERIALS.....	500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>1,500</u>
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	<u>3,500</u>
	.0422 OFFICE MACHINES.....	100
*2005	.0400 FOR EQUIPMENT.....	<u>100</u>
	.0963 FOR NEW HOMES FOR CHICAGO.....	1,000,000
*2005	.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>1,000,000</u>
	.9034 AFFORDABLE HOUSING BOND INITIATIVES....	4,000,000
	.9035 FOR HOUSING JOB TRAINING PROGRAM.....	<u>450,000</u>
*2005	.9000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>4,450,000</u>
	.9130 FOR CORPORATE MATCH OF HOME GRANT.....	3,650,000
*2005	.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>3,650,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 9,867,135</u>

100-CORPORATE FUND

## DEPARTMENT OF HOUSING - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>DEPARTMENT OF HOUSING-3005</b>			
9801	COMMISSIONER OF HOUSING.....	1	\$ 92,676
9679	DEPUTY COMMISSIONER.....	1	68,748
9660	FIRST DEPUTY COMMISSIONER.....	1	78,108
0704	DIRECTOR OF JOB TRAINING PROGRAM.....	1	51,756
0313	ASSISTANT COMMISSIONER.....	1	61,680
1441	COORDINATING PLANNER I.....	1	61,680
0810	EXECUTIVE SECRETARY II.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		1,305
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>443,721</b>
	<b>DIVISION TOTAL.....</b>	<b>7</b>	<b>443,721</b>
	<b>LESS TURNOVER.....</b>		<b>23,886</b>
	<b>TOTAL.....</b>		<b>\$ 419,835</b>

100-CORPORATE FUND

## DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity and promotes tourism. The Department also endeavours to enhance the opportunities for creative artists residing within the City of Chicago.

23/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 717,220
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,114
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>721,334</b>
	FOR SERVICES PROVIDED BY PERFORMERS	
	.0123 AND EXHIBITORS.....	6,329
	.0125 OFFICE AND BUILDING SERVICES.....	11,329
	.0126 OFFICE CONVENIENCES.....	1,600
	.0130 POSTAGE.....	3,700
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	245,100
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	1,250
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	11,736
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,600
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	9,080
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,112
	.0169 TECHNICAL MEETING COSTS.....	1,015
	.0178 FREIGHT AND EXPRESS CHARGES.....	4,000
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,022
	.0190 TELEPHONE-CENTREX BILLING.....	68,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,174
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>379,047</b>
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
	.0270 LOCAL TRANSPORTATION.....	800
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>2,800</b>
	.0340 MATERIAL AND SUPPLIES.....	2,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	4,300
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>6,300</b>
	TO PROVIDE FOR CULTURAL PROGRAMMING	
	.0999 AND DEVELOPMENT GRANTS.....	400,000
<b>*2005.0900</b>	<b>FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>400,000</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,508,481</b>

100-CORPORATE FUND

## DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
9864	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 77,688
9816	CHAIRMAN OF THE ADVISORY BOARD OF CULTURAL AFFAIRS.....	1	25,000
9660	FIRST DEPUTY COMMISSIONER.....	1	72,816
0515	DIRECTOR OF SPECIAL SERVICES.....	1	59,028
0313	ASSISTANT COMMISSIONER.....	1	61,752
1575	VOUCHER COORDINATOR.....	1	24,012
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	47,400
0831	PERSONAL COMPUTER OPERATOR III.....	1	29,184
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,164
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768
0124	FINANCE OFFICER.....	1	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		749
	<b>SECTION TOTAL.....</b>	<b>11</b>	<b>513,873</b>
<b>CULTURAL CENTER PROGRAMMING-3065</b>			
9679	DEPUTY COMMISSIONER.....	1	60,504
3092	PROGRAM DIRECTOR.....	2	56,484
0308	STAFF ASSISTANT.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		3,365
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>207,461</b>
	<b>DIVISION TOTAL.....</b>	<b>15</b>	<b>\$ 721,334</b>

11/17/93

UNFINISHED BUSINESS

42445

100-CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is the official custodian of City records and the City Seal. The City Clerk issues all general and vehicle licenses.

25/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,368,663
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,124
.0020	OVERTIME.....	19,000
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>1,397,787</b>
.0130	POSTAGE.....	18,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	20,000
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	500
.0151	ADVERTISING.....	30,000
.0152	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	78,000
.0159	TELEPHONE-CENTREX BILLING.....	28,000
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>174,500</b>
.0350	STATIONERY AND OFFICE SUPPLIES.....	110,000
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>110,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 1,882,287</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>ADMINISTRATION-3005</b>			
9643	CITY CLERK.....	1	\$ 85,000
9629	SECRETARY TO CITY CLERK.....	1	45,312
0315	DEPUTY CITY CLERK.....	1	70,044
1202	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,132
0809	EXECUTIVE SECRETARY I.....	1	26,484
0432	SUPERVISING CLERK.....	1	39,132
0381	DIRECTOR OF ADMINISTRATION II.....	1	56,484
	SCHEDULE SALARY ADJUSTMENTS.....		1,705
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>383,293</b>
<b>INDEX DIVISION-3010</b>			
1614	LEGISLATIVE ASSISTANT II.....	1	33,804
1614	LEGISLATIVE ASSISTANT II.....	1	27,768
1614	LEGISLATIVE ASSISTANT II.....	1	26,484
1614	LEGISLATIVE ASSISTANT II.....	1	22,896
0832	PERSONAL COMPUTER OPERATER II.....	1	24,012
0770	INDEX EDITOR.....	1	35,460
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,381
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>201,989</b>

100-CORPORATE FUND

**CITY CLERK - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015</b>			
1614	LEGISLATIVE ASSISTANT II.....	4	25,164
1614	LEGISLATIVE ASSISTANT II.....	1	21,792
0833	PERSONAL COMPUTER OPERATER I.....	1	18,804
0832	PERSONAL COMPUTER OPERATER II.....	1	26,484
0832	PERSONAL COMPUTER OPERATER II.....	3	25,164
0832	PERSONAL COMPUTER OPERATER II.....	1	19,764
0831	PERSONAL COMPUTER OPERATER III.....	1	32,184
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	39,132
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	69,468
0726	DEPUTY MANAGING EDITOR COUNCIL JOURNAL.....	1	56,484
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	37,272
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	32,184
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	3	30,624
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	27,768
0694	REPROGRAPHICS TECHNICIAN III.....	2	25,164
0694	REPROGRAPHICS TECHNICIAN III.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		5,060
	<b>SECTION TOTAL.....</b>	<b>24</b>	<b>727,840</b>
<b>ISSUANCE OF GENERAL LICENSES-3020</b>			
0431	CLERK IV.....	1	30,624
0430	CLERK III.....	3	24,012
0430	CLERK III.....	1	20,736
	SCHEDULE SALARY ADJUSTMENTS.....		978
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>124,374</b>
	<b>DIVISION TOTAL.....</b>	<b>43</b>	<b>1,417,286</b>
	<b>LESS TURNOVER.....</b>		<b>38,509</b>
	<b>TOTAL.....</b>		<b>\$ 1,378,787</b>

100-CORPORATE FUND

**DEPARTMENT OF FINANCE  
CITY COMPTROLLER**

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of City revenues and City funds required to be in custody of the City Treasurer.

27/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,991,637
.0015 SCHEDULE SALARY ADJUSTMENTS.....	53,300
.0020 OVERTIME.....	15,000
<b>*2005.0000 FOR PERSONAL SERVICES.....</b>	<b>6,059,937</b>
.0130 POSTAGE.....	88,312
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	19,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	22,620
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	55,970
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	42,065
.0152 ADVERTISING.....	1,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	96,184
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,915
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	12,756
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	46,311
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,664
.0169 TECHNICAL MEETING COSTS.....	3,600
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	720
.0190 TELEPHONE-CENTREX BILLING.....	86,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,400
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>490,017</b>
.0245 REIMBURSEMENT TO TRAVELERS.....	5,500
.0270 LOCAL TRANSPORTATION.....	950
<b>*2005.0200 FOR TRAVEL.....</b>	<b>6,450</b>
.0348 BOOKS AND RELATED MATERIALS.....	2,250
.0350 STATIONERY AND OFFICE SUPPLIES.....	87,942
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>90,192</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 6,648,596</b>



100-CORPORATE FUND

## CITY COMPTROLLER - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
9647	CITY COMPTROLLER.....	1	\$ 101,268
9887	FISCAL POLICY ECONOMIST.....	1	61,680
0108	FIRST MANAGING DEPUTY COMPTROLLER.....	1	83,160
0810	EXECUTIVE SECRETARY II.....	1	39,132
0308	STAFF ASSISTANT.....	1	41,052
0105	ASSISTANT COMPTROLLER.....	1	56,484
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>382,776</b>
<b>ASSETS/LIABILITIES-3010</b>			
<b>ADMINISTRATION-4003</b>			
9651	DEPUTY COMPTROLLER.....	1	76,260
0810	EXECUTIVE SECRETARY II.....	1	32,184
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>108,444</b>
<b>FINANCIAL OPR-4005</b>			
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	47,400
0139	SENIOR FISCAL POLICY ANALYST.....	1	54,024
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>101,424</b>
<b>DEBT MANAGEMENT-4010</b>			
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	49,536
0144	FISCAL POLICY ANALYST.....	1	41,052
0139	SENIOR FISCAL POLICY ANALYST.....	1	47,400
0105	ASSISTANT COMPTROLLER.....	1	56,484
0105	ASSISTANT COMPTROLLER.....	1	51,756
	SCHEDULE SALARY ADJUSTMENTS.....		4,932
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>251,160</b>
	<b>SECTION TOTAL.....</b>	<b>9</b>	<b>481,028</b>
<b>ADMINISTRATIVE SERVICES-3012</b>			
<b>ADMINISTRATIVE SERVICES-4013</b>			
0210	MANAGING DEPUTY COMPTROLLER		
	-ADMINISTRATION.....	1	67,392
1815	PRINCIPAL STOREKEEPER.....	1	25,164
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	51,756
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,132
0430	CLERK III.....	1	21,792
0429	CLERK II.....	1	18,804
0429	CLERK II.....	1	16,356
0308	STAFF ASSISTANT.....	1	41,052
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
0177	SUPERVISOR OF ACCOUNTS.....	1	45,312
0126	FINANCIAL OFFICER.....	1	56,484
	SCHEDULE SALARY ADJUSTMENTS.....		2,528
	<b>SUB-SECTION TOTAL.....</b>	<b>11</b>	<b>412,256</b>
	<b>SECTION TOTAL.....</b>	<b>11</b>	<b>412,256</b>

100-CORPORATE FUND

**CITY COMPTROLLER - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OPERATIONS-3015</b>			
<b>ADMINISTRATION-4015</b>			
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	64,488
9651	DEPUTY COMPTROLLER.....	1	76,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		1,071
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>172,443</b>
<b>CAPS-SYSTEMS SUPPORT-4020</b>			
9651	DEPUTY COMPTROLLER.....	1	76,260
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	56,484
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,132
0143	SYSTEMS ACCOUNTANT II.....	1	51,756
0143	SYSTEMS ACCOUNTANT II.....	1	47,400
0142	SYSTEMS ACCOUNTANT I.....	1	47,400
	SCHEDULE SALARY ADJUSTMENTS.....		2,090
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>320,522</b>
<b>DISBURSEMENTS-4025</b>			
1575	VOUCHER COORDINATOR.....	1	30,624
1575	VOUCHER COORDINATOR.....	1	29,184
1575	VOUCHER COORDINATOR.....	2	27,768
1482	CONTRACT REVIEW SPECIALIST II.....	1	41,052
1482	CONTRACT REVIEW SPECIALIST II.....	1	39,132
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	45,312
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,484
0664	DATA ENTRY OPERATOR.....	1	22,896
0664	DATA ENTRY OPERATOR.....	1	21,792
0301	ADMINISTRATIVE ASSISTANT I.....	1	25,164
0193	AUDITOR III.....	2	47,400
0190	ACCOUNTING TECHNICIAN II.....	2	35,460
0190	ACCOUNTING TECHNICIAN II.....	1	33,804
0190	ACCOUNTING TECHNICIAN II.....	1	32,184
0189	ACCOUNTING TECHNICIAN I.....	2	26,484
0189	ACCOUNTING TECHNICIAN I.....	2	25,164
0156	SUPERVISOR OF VOUCHER AUDITING.....	3	39,132
0105	ASSISTANT COMPTROLLER.....	1	64,488
	SCHEDULE SALARY ADJUSTMENTS.....		1,632
	<b>SUB-SECTION TOTAL.....</b>	<b>26</b>	<b>882,180</b>
<b>SYSTEMS AND PROCEDURES-4030</b>			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	45,312
1189	COMPUTER APPLICATIONS ANALYST II.....	1	41,052
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	61,680
0628	CHIEF SUPERVISOR OF DATA CONTROL.....	1	45,312
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	33,804
0632	DATA CONTROLLER.....	1	25,164
0631	SENIOR DATA CONTROLLER.....	1	29,184
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	43,164
0105	ASSISTANT COMPTROLLER.....	1	67,392
	SCHEDULE SALARY ADJUSTMENTS.....		1,444
	<b>SUB-SECTION TOTAL.....</b>	<b>9</b>	<b>393,508</b>

100-CORPORATE FUND

**CITY COMPTROLLER - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>OPERATIONS-3015 - CONTINUED</b>			
<b>PAYROLL-4035</b>			
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	71,532
0431	CLERK IV.....	1	30,624
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,896
0193	AUDITOR III.....	1	45,312
0190	ACCOUNTING TECHNICIAN II.....	1	35,460
0190	ACCOUNTING TECHNICIAN II.....	1	33,804
0190	ACCOUNTING TECHNICIAN II.....	1	32,184
0190	ACCOUNTING TECHNICIAN II.....	1	27,768
0190	ACCOUNTING TECHNICIAN II.....	1	25,164
0178	SUPERVISOR OF PAYROLLS.....	1	47,400
0157	SUPERVISOR OF WAGE GARNISHMENTS.....	1	39,132
0121	PAYROLL ADMINISTRATOR.....	1	54,024
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	47,400
	SCHEDULE SALARY ADJUSTMENTS.....		6,068
	<b>SUB-SECTION TOTAL.....</b>	<b>14</b>	<b>556,040</b>
<b>CASH MANAGEMENT-4040</b>			
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484
0664	DATA ENTRY OPERATOR.....	1	21,792
0429	CLERK II.....	1	22,896
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	43,164
0124	FINANCE OFFICER.....	1	54,024
	SCHEDULE SALARY ADJUSTMENTS.....		668
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>235,112</b>
<b>SPECIAL ASSESSMENTS-4043</b>			
0142	SYSTEMS ACCOUNTANT I.....	1	35,460
0120	SUPERVISOR OF ACCOUNTING.....	1	56,484
0116	ASSISTANT SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	43,164
	SCHEDULE SALARY ADJUSTMENTS.....		882
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>135,990</b>
	<b>SECTION TOTAL.....</b>	<b>88</b>	<b>2,695,795</b>
<b>ACCOUNTING-3020</b>			
<b>ADMINISTRATION-4045</b>			
9651	DEPUTY COMPTROLLER.....	1	76,260
	<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>76,260</b>
<b>GENERAL-4050</b>			
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,012
0191	AUDITOR I.....	1	39,132
0189	ACCOUNTING TECHNICIAN I.....	1	22,896
0143	SYSTEMS ACCOUNTANT II.....	1	41,052
0142	SYSTEMS ACCOUNTANT I.....	1	43,164
0120	SUPERVISOR OF ACCOUNTING.....	1	56,484
0120	SUPERVISOR OF ACCOUNTING.....	1	54,024
0105	ASSISTANT COMPTROLLER.....	1	68,688
0104	ACCOUNTANT IV.....	1	47,400
0104	ACCOUNTANT IV.....	2	45,312
0103	ACCOUNTANT III.....	1	41,052

100-CORPORATE FUND

**CITY COMPTROLLER - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>ACCOUNTING-3020 - CONTINUED</b>			
<b>GENERAL-4050 - CONTINUED</b>			
0102	ACCOUNTANT II.....	2	39,132
0102	ACCOUNTANT II.....	1	32,184
0101	ACCOUNTANT I.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		7,804
	<b>SUB-SECTION TOTAL.....</b>	<b>16</b>	<b>675,964</b>
<b>DEBT SERVICE-4055</b>			
0431	CLERK IV.....	1	33,804
0430	CLERK III.....	1	24,012
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>57,816</b>
<b>COST CONTROL-4062</b>			
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184
0430	CLERK III.....	1	21,792
0430	CLERK III.....	1	20,736
0430	CLERK III.....	1	19,764
0190	ACCOUNTING TECHNICIAN II.....	1	30,624
0190	ACCOUNTING TECHNICIAN II.....	1	27,768
0189	ACCOUNTING TECHNICIAN I.....	1	24,012
0159	SUPERVISOR OF COST CONTROL.....	1	43,164
0142	SYSTEMS ACCOUNTANT I.....	1	41,052
0105	ASSISTANT COMPTROLLER.....	1	61,680
	SCHEDULE SALARY ADJUSTMENTS.....		4,371
	<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>324,147</b>
	<b>SECTION TOTAL.....</b>	<b>28</b>	<b>1,134,187</b>
<b>RISK/BENEFITS-3025</b>			
<b>ADMINISTRATION-4065</b>			
9651	DEPUTY COMPTROLLER.....	1	76,260
0308	STAFF ASSISTANT.....	1	33,804
	SCHEDULE SALARY ADJUSTMENTS.....		804
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>110,868</b>
<b>RISK MANAGEMENT-4070</b>			
9672	RISK MANAGER.....	1	76,260
1709	RISK ANALYST.....	1	41,052
0805	SECRETARY.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		1,892
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>138,968</b>
<b>BENEFITS-4075</b>			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	30,624
1394	SUPERVISING PERSONNEL ANALYST.....	1	45,312
1350	BENEFITS ANALYST.....	1	32,184
0833	PERSONAL COMPUTER OPERATER I.....	1	18,804
0664	DATA ENTRY OPERATOR.....	1	20,736
0430	CLERK III.....	1	20,736
0430	CLERK III.....	1	19,764
0429	CLERK II.....	1	25,164
0429	CLERK II.....	1	19,764
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	35,460
0329	BENEFITS MANAGER.....	1	54,024
0308	STAFF ASSISTANT.....	1	32,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164
0302	ADMINISTRATIVE ASSISTANT II.....	2	24,012
0302	ADMINISTRATIVE ASSISTANT II.....	2	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		10,473
	<b>SUB-SECTION TOTAL.....</b>	<b>18</b>	<b>539,877</b>

100-CORPORATE FUND

**CITY COMPTROLLER - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>RISK/BENEFITS-3025 - CONTINUED</b>			
<b>AUDIT/FINANCE-4090</b>			
1509	FINANCIAL ANALYST.....	1	43,164
1509	FINANCIAL ANALYST.....	1	41,052
1509	FINANCIAL ANALYST.....	1	37,272
O809	EXECUTIVE SECRETARY I.....	1	25,164
O303	ADMINISTRATIVE ASSISTANT III.....	1	33,804
O302	ADMINISTRATIVE ASSISTANT II.....	2	24,012
O302	ADMINISTRATIVE ASSISTANT II.....	1	22,896
O223	MANAGER OF AUDIT AND FINANCE.....	1	59,028
O158	SYSTEMS AUDITOR I.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		6,641
	<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>356,177</b>
	<b>SECTION TOTAL.....</b>	<b>34</b>	<b>1,145,890</b>
	<b>DIVISION TOTAL.....</b>	<b>157</b>	<b>6,231,932</b>
	<b>LESS TURNOVER.....</b>		<b>186,895</b>
	<b>TOTAL.....</b>		<b>\$ 6,044,937</b>

11/17/93

UNFINISHED BUSINESS

42453

100-CORPORATE FUND

DEPARTMENT OF FINANCE  
CITY COMPTROLLER  
SPECIAL ACCOUNTING DIVISION

27/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,221,835
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	23,872
*2010.0000	FOR PERSONAL SERVICES.....	<u>2,245,707</u>
	.0130 POSTAGE.....	2,500
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	6,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	300
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	5,700
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	750
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	14,880
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
	.0190 TELEPHONE-CENTREX BILLING.....	25,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	500
*2010.0100	FOR CONTRACTUAL SERVICES.....	<u>58,130</u>
	.0270 LOCAL TRANSPORTATION.....	300
*2010.0200	FOR TRAVEL.....	<u>300</u>
	.0348 BOOKS AND RELATED MATERIALS.....	500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	13,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	<u>13,500</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 2,315,637</u>
	*DEPARTMENT TOTAL.....	<u>\$ 8,882,233</u>

100-CORPORATE FUND

## CITY COMPTROLLER - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3040</b>			
9651	DEPUTY COMPTROLLER.....	1	\$ 76,260
1773	PROGRAM OPERATIONS ANALYST.....	1	51,756
0809	EXECUTIVE SECRETARY I.....	1	27,768
0187	DIRECTOR OF ACCOUNTING.....	1	56,484
0187	DIRECTOR OF ACCOUNTING.....	1	45,312
0105	ASSISTANT COMPTROLLER.....	1	64,488
0105	ASSISTANT COMPTROLLER.....	1	61,680
	SCHEDULE SALARY ADJUSTMENTS.....		2,486
	<b>SECTION TOTAL</b> .....	<b>7</b>	<b>386,234</b>
<b>ADMINISTRATIVE SERVICES-3045</b>			
1813	SENIOR STOREKEEPER.....	1	24,012
1482	CONTRACT REVIEW SPECIALIST II.....	1	41,052
1482	CONTRACT REVIEW SPECIALIST II.....	1	39,132
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,024
0836	SENIOR TYPIST.....	1	17,928
0831	PERSONAL COMPUTER OPERATER III.....	1	29,184
0429	CLERK II.....	1	18,804
0308	STAFF ASSISTANT.....	1	41,052
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184
0189	ACCOUNTING TECHNICIAN I.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		3,898
	<b>SECTION TOTAL</b> .....	<b>11</b>	<b>365,028</b>
<b>MISCELLANEOUS FEDERAL FUNDS-3050</b>			
0103	ACCOUNTANT III.....	1	37,272
0102	ACCOUNTANT II.....	1	39,132
0102	ACCOUNTANT II.....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		1,200
	<b>SECTION TOTAL</b> .....	<b>3</b>	<b>114,876</b>
<b>PROJECT ACCOUNTING-3055</b>			
0664	DATA ENTRY OPERATOR.....	1	21,792
0430	CLERK III.....	1	24,012
0430	CLERK III.....	1	22,896
0193	AUDITOR III.....	1	47,400
0142	SYSTEMS ACCOUNTANT I.....	1	45,312
0104	ACCOUNTANT IV.....	2	47,400
0102	ACCOUNTANT II.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		786
	<b>SECTION TOTAL</b> .....	<b>8</b>	<b>289,182</b>
<b>DHS VOUCHER AUDIT-3060</b>			
0197	SUPERVISOR OF DISBURSEMENTS.....	1	47,400
0190	ACCOUNTING TECHNICIAN II.....	2	32,184
0190	ACCOUNTING TECHNICIAN II.....	1	30,624
0189	ACCOUNTING TECHNICIAN I.....	3	26,484
0189	ACCOUNTING TECHNICIAN I.....	2	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		4,650
	<b>SECTION TOTAL</b> .....	<b>9</b>	<b>276,822</b>
<b>UMTA/IDOT-3075</b>			
0120	SUPERVISOR OF ACCOUNTING.....	1	56,484
0104	ACCOUNTANT IV.....	1	47,400
0103	ACCOUNTANT III.....	1	43,164
0103	ACCOUNTANT III.....	1	37,272
0102	ACCOUNTANT II.....	1	29,184
0101	ACCOUNTANT I.....	1	29,184
0101	ACCOUNTANT I.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		3,470
	<b>SECTION TOTAL</b> .....	<b>7</b>	<b>273,826</b>

100-CORPORATE FUND

**CITY COMPTROLLER - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>EMPLOYMENT AND TRAINING-3080</b>			
0190	ACCOUNTING TECHNICIAN II.....	1	37,272
0190	ACCOUNTING TECHNICIAN II.....	1	32,184
0120	SUPERVISOR OF ACCOUNTING.....	1	56,484
	SCHEDULE SALARY ADJUSTMENTS.....		1,245
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>127,185</b>
<b>DHS ACCOUNTING-3085</b>			
0120	SUPERVISOR OF ACCOUNTING.....	1	51,756
0104	ACCOUNTANT IV.....	1	47,400
0103	ACCOUNTANT III.....	1	43,164
0103	ACCOUNTANT III.....	1	35,460
0101	ACCOUNTANT I.....	2	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		3,262
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>238,410</b>
<b>HEALTH-3095</b>			
0190	ACCOUNTING TECHNICIAN II.....	1	37,272
0190	ACCOUNTING TECHNICIAN II.....	1	32,184
0120	SUPERVISOR OF ACCOUNTING.....	1	51,756
0104	ACCOUNTANT IV.....	1	47,400
0103	ACCOUNTANT III.....	1	43,164
0101	ACCOUNTANT I.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		2,875
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>242,419</b>
	<b>DIVISION TOTAL.....</b>	<b>80</b>	<b>2,315,080</b>
	<b>LESS TURNOVER.....</b>		<b>89,373</b>
	<b>TOTAL.....</b>		<b>\$ 2,245,707</b>
	<b>DEPARTMENT TOTAL.....</b>	<b>217</b>	<b>8,547,012</b>
	<b>LESS TURNOVER.....</b>		<b>258,368</b>
	<b>TOTAL.....</b>		<b>\$ 8,290,844</b>



100-CORPORATE FUND

## CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

28/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 966,771
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,385
*2005	.0000 FOR PERSONAL SERVICES.....	<u>973,156</u>
	.0125 OFFICE AND BUILDING SERVICES.....	1,000
	.0130 POSTAGE.....	1,320
	.0137 ACCOUNTING AND AUDITING.....	40,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	24,600
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	25,043
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	3,400
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	17,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,500
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,200
	.0169 TECHNICAL MEETING COSTS.....	3,100
	.0179 MESSENGER SERVICE.....	12,000
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,000
	.0190 TELEPHONE-CENTREX BILLING.....	<u>14,450</u>
*2005	.0100 FOR CONTRACTUAL SERVICES.....	<u>154,813</u>
	.0245 REIMBURSEMENT TO TRAVELERS.....	10,000
	.0270 LOCAL TRANSPORTATION.....	<u>250</u>
*2005	.0200 FOR TRAVEL.....	<u>10,250</u>
	.0350 STATIONERY AND OFFICE SUPPLIES.....	7,865
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	<u>7,865</u>
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	<u>7,500</u>
*2005	.0400 FOR EQUIPMENT.....	<u>7,500</u>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$ 1,153,584</u></b>

100-CORPORATE FUND

## CITY TREASURER - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
9671	CITY TREASURER.....	1	\$ 85,000
9733	FIRST DEPUTY CITY TREASURER.....	1	87,312
9734	FIRST ASSISTANT TO THE TREASURER.....	1	47,400
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,132
0322	SPECIAL ASSISTANT.....	1	47,400
0308	STAFF ASSISTANT.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		1,223
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>339,651</b>
<b>MAINTENANCE OF ACCOUNTS-3010</b>			
9673	DEPUTY CITY TREASURER.....	1	74,568
0810	EXECUTIVE SECRETARY II.....	1	29,184
0219	FUND MANAGER.....	1	35,460
0219	FUND MANAGER.....	1	33,804
0219	FUND MANAGER.....	1	32,184
0218	SENIOR FUND MANAGER.....	1	54,024
	SCHEDULE SALARY ADJUSTMENTS.....		2,503
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>261,727</b>
<b>FINANCIAL REPORTING-3015</b>			
9673	DEPUTY CITY TREASURER.....	1	76,488
0431	CLERK IV.....	1	25,164
0190	ACCOUNTING TECHNICIAN II.....	1	27,768
0190	ACCOUNTING TECHNICIAN II.....	1	24,012
0120	SUPERVISOR OF ACCOUNTING.....	1	43,164
0104	ACCOUNTANT IV.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		1,147
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>236,875</b>
<b>GENERAL OFFICE/ADMIN SUPPORT SECURITIES-3020</b>			
0430	CLERK III.....	1	17,928
0340	ASSISTANT TO THE CITY TREASURER.....	1	47,400
0190	ACCOUNTING TECHNICIAN II.....	1	33,804
	SCHEDULE SALARY ADJUSTMENTS.....		438
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>99,570</b>
<b>ECONOMIC DEVELOPMENT-3025</b>			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	43,164
0340	ASSISTANT TO THE CITY TREASURER.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		1,074
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>83,370</b>
	<b>DIVISION TOTAL.....</b>	<b>23</b>	<b>1,021,183</b>
	<b>LESS TURNOVER.....</b>		<b>48,037</b>
	<b>TOTAL.....</b>		<b>\$ 873,156</b>

100--CORPORATE FUND

**DEPARTMENT OF REVENUE  
TAX AND LICENSE BUREAU**

The mission of the Department of Revenue's Bureau of Tax and License is to collect municipal taxes, license and permit fees and other revenues. The Bureau of Tax and License identifies, registers and investigates taxpayers for compliance and, with the Corporation Counsel, enforces collection.

The mission of the Department of Revenue's Bureau of Parking Enforcement is to improve public safety and revenue collection through the management of the parking ticket, parking meter, boot and tow, and residential parking permit programs.

29/1005 Code		Amounts <u>Appropriated</u>
.0005	SALARIES AND WAGES--ON PAYROLL.....	\$ 7,951,873
.0015	SCHEDULE SALARY ADJUSTMENTS.....	112,329
.0020	OVERTIME.....	42,000
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>8,106,202</b>
.0125	OFFICE AND BUILDING SERVICES.....	885
.0126	OFFICE CONVENIENCES.....	4,000
.0130	POSTAGE.....	328,928
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	254,000
.0138		270,800
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	5,000
.0143	COURT REPORTING.....	14,056
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	133,100
.0150	PUBLICATIONS AND REPRODUCTION--OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	92,400
.0151		29,000
.0152	ADVERTISING.....	125,717
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	39,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	120,690
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	500
.0165	GRAPHIC DESIGN SERVICES.....	4,100
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,500
.0169	TECHNICAL MEETING COSTS.....	5,000
.0171	MISCELLANEOUS SUPPLIES.....	1,500
.0178	FREIGHT AND EXPRESS CHARGES.....	10,540
.0179	MESSENGER SERVICE.....	3,880
.0181	TELEPHONE--MOBILE AND PORTABLE PHONES...	53,388
.0186	TELEPHONE--EQUIPMENT CHARGES.....	138,000
.0190	TELEPHONE--CENTREX BILLING.....	1,000
.0191	TELEPHONE--RELOCATIONS CHARGES.....	<b>1,638,884</b>
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>74,800</b>
.0228	OUT OF TOWN TRAVEL FOR AUDITORS ONLY...	79,490
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	3,000
.0245	REIMBURSEMENT TO TRAVELERS.....	1,300
.0270	LOCAL TRANSPORTATION.....	<b>158,580</b>
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>48,300</b>
.0339	REVENUE STAMPS.....	27,160
.0340	MATERIAL AND SUPPLIES.....	8,020
.0348	BOOKS AND RELATED MATERIALS.....	71,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	<b>154,880</b>
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>8,660</b>
.0422	OFFICE MACHINES.....	2,000
.0423	COMMUNICATION DEVICES.....	600
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	<b>11,280</b>
.0446		<b>11,280</b>
<b>*2005.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>\$10,070,016</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$10,070,016</b>

100-CORPORATE FUND

## DEPARTMENT OF REVENUE - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
<b>OFFICE OF THE DIRECTOR-4900</b>			
0308	STAFF ASSISTANT.....	1	\$ 35,460
0213	DIRECTOR OF REVENUE.....	1	95,304
9812	FIRST DEPUTY DIRECTOR.....	1	90,216
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	61,680
0305	ASSISTANT TO THE DIRECTOR.....	1	37,272
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>319,932</b>
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>319,932</b>
<b>REVENUE SUPPORT-3007</b>			
<b>INFORMATION SERVICES-4912</b>			
1189	COMPUTER APPLICATIONS ANALYST II.....	4	39,132
1187	COMPUTER APPLICATIONS ANALYST I.....	1	32,184
1187	COMPUTER APPLICATIONS ANALYST I.....	1	30,624
1166	CHIEF SYSTEMS ENGINEER.....	1	64,488
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	56,484
1139	DIRECTOR OF DATA PROCESSING.....	1	51,756
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	30,624
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,768
0665	SENIOR DATA ENTRY OPERATOR.....	2	25,164
0665	SENIOR DATA ENTRY OPERATOR.....	3	24,012
0665	SENIOR DATA ENTRY OPERATOR.....	5	22,896
0664	DATA ENTRY OPERATOR.....	1	17,928
0326	SUPERVISOR OF LICENSE ADMINISTRATION.....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		6,885
	<b>SUB-SECTION TOTAL.....</b>	<b>23</b>	<b>749,385</b>
<b>BUDGETARY SERVICES-4914</b>			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	56,484
0432	SUPERVISING CLERK.....	1	37,272
0308	STAFF ASSISTANT.....	1	33,804
0168	MANAGER OF TAX ADMINISTRATION.....	1	47,400
	SCHEDULE SALARY ADJUSTMENTS.....		3,529
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>178,489</b>
<b>REFUNDS-4915</b>			
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184
	<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>29,184</b>
<b>PERSONNEL/HUMAN RESOURCES-4916</b>			
1359	TRAINING OFFICER.....	1	43,164
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	49,536
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>92,700</b>
<b>PAYROLL-4917</b>			
0431	CLERK IV.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		546
	<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>23,442</b>
	<b>SECTION TOTAL.....</b>	<b>31</b>	<b>1,073,200</b>
<b>REVENUE RECEIVABLES-3015</b>			
<b>ADMINISTRATION-4921</b>			
9684	DEPUTY DIRECTOR.....	1	61,680
0225	MANAGER OF ACCOUNTS RECEIVABLE.....	1	56,484
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>118,164</b>
<b>NSF-4922</b>			
0308	STAFF ASSISTANT.....	1	39,132
0191	AUDITOR I.....	1	32,184
0102	ACCOUNTANT II.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		1,376
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>104,876</b>

100--CORPORATE FUND

**DEPARTMENT OF REVENUE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>REVENUE RECEIVABLES-3015 - CONTINUED</b>			
<b>WARRANTS FOR COLLECTION-4923</b>			
1227	REVENUE INVESTIGATOR I.....	1	32,184
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,184
0432	SUPERVISING CLERK.....	1	37,272
0414	INQUIRY AIDE II.....	1	21,792
0414	INQUIRY AIDE II.....	1	19,764
0308	STAFF ASSISTANT.....	1	35,460
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	54,024
0159	SUPERVISOR OF COST CONTROL.....	1	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,604
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>278,596</b>
<b>EMERGENCY MEDICAL SERVICES-4924</b>			
0414	INQUIRY AIDE II.....	2	22,896
0414	INQUIRY AIDE II.....	1	20,736
0414	INQUIRY AIDE II.....	1	19,764
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484
0124	FINANCE OFFICER.....	1	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		869
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>158,957</b>
<b>COMPENSATION-4925</b>			
1218	SUPERVISOR OF COMPENSATION.....	1	41,052
0428	CLERK I.....	1	20,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,896
0258	ASSISTANT DIRECTOR OF PARKING.....	1	56,484
	SCHEDULE SALARY ADJUSTMENTS.....		3,013
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>144,181</b>
<b>SPECIAL ASSESSMENTS-4926</b>			
0414	INQUIRY AIDE II.....	1	25,164
0308	STAFF ASSISTANT.....	1	45,312
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>70,476</b>
	<b>SECTION TOTAL.....</b>	<b>25</b>	<b>876,250</b>
<b>LICENSE SERVICES-3020</b>			
<b>ADMINISTRATION-4931</b>			
9684	DEPUTY DIRECTOR.....	1	67,392
0809	EXECUTIVE SECRETARY I.....	1	22,896
0308	STAFF ASSISTANT.....	1	33,804
0216	MANAGER OF CUSTOMER SERVICES.....	1	51,756
	SCHEDULE SALARY ADJUSTMENTS.....		2,771
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>178,619</b>
<b>CUSTOMER SERVICE-4932</b>			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	35,460
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	41,052
0711	PUBLIC INFORMATION OFFICER.....	1	33,804
0711	PUBLIC INFORMATION OFFICER.....	1	32,184
0711	PUBLIC INFORMATION OFFICER.....	2	30,624
0415	INQUIRY AIDE III.....	1	29,184
0415	INQUIRY AIDE III.....	1	25,164
0414	INQUIRY AIDE II.....	1	24,012
0414	INQUIRY AIDE II.....	1	22,896
0308	STAFF ASSISTANT.....	2	35,460
0305	ASSISTANT TO THE DIRECTOR.....	1	47,400
	SCHEDULE SALARY ADJUSTMENTS.....		5,055
	<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>428,379</b>
<b>ACCOUNTS MANAGEMENT-4933</b>			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	37,272
0810	EXECUTIVE SECRETARY II.....	1	30,624
0711	PUBLIC INFORMATION OFFICER.....	1	33,804
0432	SUPERVISING CLERK.....	2	27,768
0431	CLERK IV.....	1	32,184

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED  
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>LICENSE SERVICES-3020 - CONTINUED</b>			
<b>ACCOUNTS MANAGEMENT-4933 - CONTINUED</b>			
0431	CLERK IV.....	1	24,012
0430	CLERK III.....	1	25,164
0430	CLERK III.....	2	22,896
0430	CLERK III.....	1	20,736
0430	CLERK III.....	2	19,764
0430	CLERK III.....	3	18,804
0415	INQUIRY AIDE III.....	1	19,764
0326	SUPERVISOR OF LICENSE ADMINISTRATION.....	1	35,460
0308	STAFF ASSISTANT.....	1	43,164
0229	CHIEF REVENUE ANALYST.....	1	61,680
0103	ACCOUNTANT III.....	1	43,164
	SCHEDULE SALARY ADJUSTMENTS.....		6,121
	<b>SUB-SECTION TOTAL.....</b>	<b>21</b>	<b>610,417</b>
	<b>SECTION TOTAL.....</b>	<b>38</b>	<b>1,217,415</b>
<b>REVENUE ENFORCEMENT-3025</b>			
<b>ADMINISTRATION-4951</b>			
9684	DEPUTY DIRECTOR.....	1	75,240
0805	SECRETARY.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		592
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>98,728</b>
<b>AUDIT-4952</b>			
0805	SECRETARY.....	1	19,764
0194	AUDITOR IV.....	3	41,052
0193	AUDITOR III.....	2	41,052
0193	AUDITOR III.....	1	39,132
0193	AUDITOR III.....	1	37,272
0192	AUDITOR II.....	3	35,460
0192	AUDITOR II.....	5	33,804
0192	AUDITOR II.....	1	32,184
0192	AUDITOR II.....	1	30,624
0191	AUDITOR I.....	11	29,184
0191	AUDITOR I.....	2	27,768
0149	SUPERVISOR OF AUDITING.....	1	56,484
0149	SUPERVISOR OF AUDITING.....	3	51,756
0148	ASSISTANT MANAGER OF AUDITING.....	1	64,488
	SCHEDULE SALARY ADJUSTMENTS.....		34,119
	<b>SUB-SECTION TOTAL.....</b>	<b>36</b>	<b>1,326,555</b>
<b>ACCOUNTING SERVICES-4953</b>			
0190	ACCOUNTING TECHNICIAN II.....	1	29,184
0190	ACCOUNTING TECHNICIAN II.....	1	24,012
0189	ACCOUNTING TECHNICIAN I.....	1	24,012
0187	DIRECTOR OF ACCOUNTING.....	1	54,024
0104	ACCOUNTANT IV.....	1	39,132
0104	ACCOUNTANT IV.....	1	37,272
0102	ACCOUNTANT II.....	1	39,132
0102	ACCOUNTANT II.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		4,615
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>283,567</b>
	<b>SECTION TOTAL.....</b>	<b>46</b>	<b>1,708,850</b>
<b>REVENUE COLLECTIONS-3028</b>			
<b>ADMINISTRATION-4942</b>			
9684	DEPUTY DIRECTOR.....	1	71,784
0809	EXECUTIVE SECRETARY I.....	1	21,792
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	64,488
	SCHEDULE SALARY ADJUSTMENTS.....		552
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>158,616</b>

100-CORPORATE FUND

**DEPARTMENT OF REVENUE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>REVENUE COLLECTIONS-3028 - CONTINUED</b>			
<b>COLLECTION SERVICES-4943</b>			
0431	CLERK IV.....	1	33,804
0275	ASSISTANT MANAGER OF COLLECTIONS.....	1	41,052
0206	HEAD CASHIER.....	1	37,272
0205	CASHIER.....	1	25,164
0205	CASHIER.....	1	21,792
0205	CASHIER.....	1	19,764
0205	CASHIER.....	2	17,928
	SCHEDULE SALARY ADJUSTMENTS.....		3,581
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>218,285</b>
<b>REVENUE ANALYSIS-4944</b>			
0229	CHIEF REVENUE ANALYST.....	1	51,756
	<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>51,756</b>
<b>NEIGHBORHOOD FACILITIES-4945</b>			
0743	SUPERVISOR OF INFORMATION SERVICES.....	3	32,184
0205	CASHIER.....	2	18,804
	SCHEDULE SALARY ADJUSTMENTS.....		1,658
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>135,818</b>
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>564,475</b>
<b>TAX SERVICES-3030</b>			
<b>ADMINISTRATION-4961</b>			
9893	EXECUTIVE ASSISTANT.....	1	67,392
0809	EXECUTIVE SECRETARY I.....	1	24,012
0168	MANAGER OF TAX ADMINISTRATION.....	1	51,756
0150	MANAGER OF AUDITING.....	1	67,392
	SCHEDULE SALARY ADJUSTMENTS.....		2,447
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>212,999</b>
<b>TAX DISCOVERY-4963</b>			
1227	REVENUE INVESTIGATOR I.....	1	32,184
1044	TAX EXAMINER II.....	1	29,184
1043	TAX EXAMINER.....	1	24,012
1043	TAX EXAMINER.....	3	22,896
0211	SUPERVISOR OF TAX COLLECTION.....	1	51,756
	SCHEDULE SALARY ADJUSTMENTS.....		2,884
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>208,708</b>
<b>DESK AUDIT-4965</b>			
0193	AUDITOR III.....	2	47,400
0192	AUDITDR II.....	1	35,460
0191	AUDITOR I.....	2	32,184
0191	AUDITOR I.....	3	29,184
0191	AUDITDR I.....	6	27,768
0149	SUPERVISOR OF AUDITING.....	2	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		7,214
	<b>SUB-SECTION TOTAL.....</b>	<b>16</b>	<b>546,626</b>
<b>RECONCILIATION/MAILROOM-4966</b>			
1044	TAX EXAMINER II.....	1	27,768
1044	TAX EXAMINER II.....	1	26,484
1043	TAX EXAMINER.....	1	25,164
1043	TAX EXAMINER.....	1	24,012
0432	SUPERVISING CLERK.....	1	41,052
0430	CLERK III.....	1	21,792
0429	CLERK II.....	1	22,896
0414	INQUIRY AIDE II.....	1	21,792
0325	SUPERVISOR OF TAX ADMINISTRATION.....	1	39,132
0190	ACCOUNTING TECHNICIAN II.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,025
	<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>284,301</b>

100-CORPORATE FUND

**DEPARTMENT OF REVENUE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>TAX SERVICES-3030 - CONTINUED</b>			
<b>ACCOUNT AUDIT CONTROL-4967</b>			
1044	TAX EXAMINER II.....	1	30,624
1044	TAX EXAMINER II.....	1	26,484
1043	TAX EXAMINER.....	1	25,164
1043	TAX EXAMINER.....	2	22,896
0228	PRINCIPAL REVENUE ANALYST.....	1	39,132
0194	AUDITOR IV.....	1	47,400
0191	AUDITOR I.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,752
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>249,532</b>
	<b>SECTION TOTAL.....</b>	<b>45</b>	<b>1,502,186</b>
<b>POLICY &amp; PLANNING-3035</b>			
<b>ADMINISTRATION-4971</b>			
9684	DEPUTY DIRECTOR.....	1	68,688
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		233
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>108,053</b>
<b>VEHICLE IMPOUNDMENT-4972</b>			
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	51,756
0432	SUPERVISING CLERK.....	1	27,768
0430	CLERK III.....	1	22,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		1,794
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>126,006</b>
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>234,059</b>
<b>COMPLIANCE-3038</b>			
<b>ADMINISTRATION-4981</b>			
9684	DEPUTY DIRECTOR.....	1	61,680
1912	PROJECT COORDINATOR.....	1	35,460
0809	EXECUTIVE SECRETARY I.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		723
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>124,347</b>
<b>COMPLIANCE ENFORCEMENT-4982</b>			
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	2	47,400
1228	REVENUE INVESTIGATOR II.....	1	43,164
1228	REVENUE INVESTIGATOR II.....	1	35,460
1227	REVENUE INVESTIGATOR I.....	2	33,804
1227	REVENUE INVESTIGATOR I.....	6	29,184
1227	REVENUE INVESTIGATOR I.....	5	27,768
1227	REVENUE INVESTIGATOR I.....	1	26,484
0326	SUPERVISOR OF LICENSE ADMINISTRATION.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		11,987
	<b>SUB-SECTION TOTAL.....</b>	<b>19</b>	<b>628,907</b>
	<b>SECTION TOTAL.....</b>	<b>22</b>	<b>753,254</b>
<b>INTERGOVERNMENTAL SERVICES-3041</b>			
<b>ADMINISTRATION-4995</b>			
9684	DEPUTY DIRECTOR.....	1	72,120
	<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>72,120</b>



100-CORPORATE FUND

**DEPARTMENT OF REVENUE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>INTERGOVERNMENTAL SERVICES-3041 - CONTINUED</b>			
<b>INDEBTEDNESS-4996</b>			
1912	PROJECT COORDINATOR.....	1	43,164
1725	RESEARCH ASSISTANT.....	1	26,484
0809	EXECUTIVE SECRETARY I.....	1	26,484
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	35,460
0431	CLERK IV.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		3,384
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>164,180</b>
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>236,280</b>

The following employees as needed are authorized to be employed when requested by the Director of Revenue and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement demonstrating a net increase in revenues collected during the year. The term of employment will be contingent upon the sufficiency of funding available to cover the term of employment.

<b>MISCELLANEOUS SERVICES-3045</b>			
1187	COMPUTER APPLICATIONS ANALYST I.....		30,624
1043	TAX EXAMINER.....		19,764
0826	PRINCIPAL TYPIST.....		17,928
0664	DATA ENTRY OPERATOR.....		17,928
0429	CLERK II.....		16,356
0194	AUDITOR IV.....		41,052
0193	AUDITOR III.....		33,804
0192	AUDITOR II.....		30,624
0191	AUDITOR I.....		27,768
	<b>SECTION TOTAL.....</b>		
	<b>DIVISION TOTAL.....</b>	<b>241</b>	<b>8,485,881</b>
	<b>LESS TURNOVER.....</b>		<b>421,879</b>
	<b>TOTAL.....</b>		<b>\$ 8,064,202</b>

11/17/93

## UNFINISHED BUSINESS

42465

100-CORPORATE FUND

DEPARTMENT OF REVENUE  
BUREAU OF PARKING

29/1005	Code	Amounts
		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,989,287
	.0012 CONTRACT WAGE INCREMENT-PR.....	24,403
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	59,486
	.0020 OVERTIME.....	144,902
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	75,000
	.0091 UNIFORM ALLOWANCE.....	40,349
	<b>*2010.0000 FOR PERSONAL SERVICES.....</b>	<b>6,333,427</b>
	.0126 OFFICE CONVENIENCES.....	5,000
	.0130 POSTAGE.....	281,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	8,532,890
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,185,409
	.0143 COURT REPORTING.....	3,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,100
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	135,446
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	46,880
	.0152 ADVERTISING.....	5,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	8,900
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	12,500
	RENTAL OF EQUIPMENT AND SERVICES-	
	.0158 CITY OWNED.....	88,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	5,000
	OPERATION, REPAIR OR MAINTENANCE OF	
	.0161 FACILITIES.....	125,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	63,981
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,375
	.0169 TECHNICAL MEETING COSTS.....	4,250
	.0178 FREIGHT AND EXPRESS CHARGES.....	1,125
	.0179 MESSENGER SERVICE.....	20,000
	.0183 WATER.....	12,000
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	15,530
	.0189 TELEPHONE BILLINGS.....	12,760
	.0190 TELEPHONE-CENTREX BILLING.....	98,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
	EXPENSE IN CASH COLLECTION SERVICE	
	.0193 (PARKING METERS).....	649,620
	<b>*2010.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>12,321,786</b>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
	<b>*2010.0200 FOR TRAVEL.....</b>	<b>7,000</b>
	.0316 GAS-BOTTLED AND PROPANE.....	300
	.0340 MATERIAL AND SUPPLIES.....	43,910
	.0345 APPARATUS AND INSTRUMENTS.....	579
	.0348 BOOKS AND RELATED MATERIALS.....	300
	.0350 STATIONERY AND OFFICE SUPPLIES.....	30,948
	.0360 REPAIR PARTS AND MATERIALS.....	6,000
	.0362 PAINTS AND PAINTING SUPPLIES.....	2,000
	SMALL TOOLS-LESS THAN OR EQUAL TO	
	.0370 \$ 10.00/UNIT.....	4,700
	<b>*2010.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>88,737</b>

100--CORPORATE FUND

**DEPARTMENT OF REVENUE - CONTINUED**

Code		Amounts	
			Appropriated
	.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....		20,350
	.0422 OFFICE MACHINES.....		4,917
*2010.0400	FOR EQUIPMENT.....		25,267
	FOR THE PROCESSING OF BACKLOG TICKETS WITH THE APPROVAL OF THE BUDGET DIR- ECTOR.....		2,782,884
*2010.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....		2,782,884
	<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$21,559,081</b>
	<b>*DEPARTMENT TOTAL.....</b>		<b>\$31,629,097</b>

**Positions and Salaries**

Code	Positions	No.	Rate
<b>ADMINISTRATION-3100</b>			
9810	TRAFFIC COMPLIANCE ADMINISTRATOR.....	1	\$ 79,776
0308	STAFF ASSISTANT.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		720
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>109,880</b>
<b>PARKING SUPPORT SERVICES-3110</b>			
9684	DEPUTY DIRECTOR.....	1	73,428
1723	PARKING ANALYST.....	1	33,804
0430	CLERK III.....	1	24,012
0430	CLERK III.....	1	21,792
0308	STAFF ASSISTANT.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		3,896
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>189,116</b>
<b>PARKING SETTLEMENTS &amp; ADJUD.-3120</b>			
9684	DEPUTY DIRECTOR.....	1	54,024
9844	SENIOR HEARING OFFICER.....	1	50,244
0308	STAFF ASSISTANT.....	1	30,624
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		441
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>181,817</b>
<b>PARKING TICKET OPERATIONS-3130</b>			
<b>ADMINISTRATIVE SERVICES-4100</b>			
9684	DEPUTY DIRECTOR.....	1	56,484
1575	VOUCHER COORDINATOR.....	1	22,896
1342	PERSONNEL ASSISTANT III.....	1	29,184
0809	EXECUTIVE SECRETARY I.....	1	22,896
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	56,484
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>187,944</b>
<b>PUBLIC INFORMATION-4105</b>			
0415	INQUIRY AIDE III.....	1	26,484
0415	INQUIRY AIDE III.....	1	24,012
0432	SUPERVISING CLERK.....	1	37,272
0432	SUPERVISING CLERK.....	1	29,184
0414	INQUIRY AIDE II.....	1	26,484
0414	INQUIRY AIDE II.....	2	22,896
0414	INQUIRY AIDE II.....	4	21,792
0414	INQUIRY AIDE II.....	5	20,736
0308	STAFF ASSISTANT.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		3,680
	<b>SUB-SECTION TOTAL.....</b>	<b>17</b>	<b>419,216</b>
<b>CORRESPONDENCE PROCESSING-4110</b>			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	29,184
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	49,536
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>78,720</b>

100-CORPORATE FUND

**DEPARTMENT OF REVENUE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PARKING TICKET OPERATIONS-3130 - CONTINUED</b>			
<b>COLLECTION PROCESSING-4115</b>			
0432	SUPERVISING CLERK.....	1	32,184
0431	CLERK IV.....	1	26,484
0430	CLERK III.....	2	22,896
0430	CLERK III.....	1	21,792
0430	CLERK III.....	1	20,736
0430	CLERK III.....	2	17,928
	SCHEDULE SALARY ADJUSTMENTS.....		258
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>183,102</b>
<b>DATA ENTRY-4120</b>			
0321	CHIEF CASHIER.....	1	39,132
0205	CASHIER.....	1	24,012
0205	CASHIER.....	3	22,896
0205	CASHIER.....	2	21,792
0205	CASHIER.....	2	20,736
0205	CASHIER.....	2	19,764
0205	CASHIER.....	1	17,928
	SCHEDULE SALARY ADJUSTMENTS.....		2,939
	<b>SUB-SECTION TOTAL.....</b>	<b>12</b>	<b>277,283</b>
<b>ACCOUNTING-4125</b>			
0321	CHIEF CASHIER.....	1	33,804
0190	ACCOUNTING TECHNICIAN II.....	1	37,272
0190	ACCOUNTING TECHNICIAN II.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		1,407
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>100,251</b>
	<b>SECTION TOTAL.....</b>	<b>47</b>	<b>1,246,518</b>
<b>STREET OPERATIONS-3141</b>			
<b>STREET OPS ADMINISTRATION-4400</b>			
9684	DEPUTY DIRECTOR.....	1	67,392
0308	STAFF ASSISTANT.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		1,376
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>100,952</b>
<b>SECURITY-4405</b>			
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	41,052
0339	PARKING REVENUE SECURITY SPECIALIST.....	2	32,184
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	29,184
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	43,164
	SCHEDULE SALARY ADJUSTMENTS.....		3,126
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>180,894</b>
<b>PLANNING AND SURVEYING-4410</b>			
0664	DATA ENTRY OPERATOR.....	1	24,012
0664	DATA ENTRY OPERATOR.....	1	22,896
0431	CLERK IV.....		
0334	MANAGER OF PARKING.....	1	54,024
0308	STAFF ASSISTANT.....	1	35,460
0308	STAFF ASSISTANT.....	1	29,184
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	47,400
0205	CASHIER.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		2,835
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>243,579</b>
<b>METER OPERATIONS-4415</b>			
7465	MANAGER OF PARKING METER OPERATIONS.....	1	54,024
7464	SUPERVISING PARKING METER MECHANIC.....	1	44,628
7463	PARKING METERS MECHANIC.....	1	44,628
7463	PARKING METERS MECHANIC.....	1	42,516
7463	PARKING METERS MECHANIC.....	12	40,440
7463	PARKING METERS MECHANIC.....	2	36,732
7463	PARKING METERS MECHANIC.....	3	33,336

100-CORPORATE FUND

**DEPARTMENT OF REVENUE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>STREET OPERATIONS-3141 - CONTINUED</b>			
<b>METER OPERATIONS-4415 - CONTINUED</b>			
7436	SUPERVISOR OF PARKING FACILITY		
	INSPECTORS.....	1	21,792
0317	SUPERVISOR OF PARKING ADMINISTRATION....	1	39,132
9528	LABORER-(B OF E).....	5	19.45H
8244	FOREMAN OF LABORERS.....	1	20.10H
7633	HOISTING ENGINEER.....	2	25.30H
6323	LABORER.....	2	19.45H
	SCHEDULE SALARY ADJUSTMENTS.....		17,281
	<b>SUB-SECTION TOTAL.....</b>	<b>33</b>	<b>1,344,727</b>
<b>PARKING ENFORCEMENT-4420</b>			
7482	PARKING ENFORCEMENT AIDE.....	7	29,184
7482	PARKING ENFORCEMENT AIDE.....	9	27,768
7482	PARKING ENFORCEMENT AIDE.....	7	26,484
7482	PARKING ENFORCEMENT AIDE.....	2	25,164
7482	PARKING ENFORCEMENT AIDE.....	2	24,012
7482	PARKING ENFORCEMENT AIDE.....	3	21,792
7482	PARKING ENFORCEMENT AIDE.....	24	20,736
7482	PARKING ENFORCEMENT AIDE.....	10	19,764
7482	PARKING ENFORCEMENT AIDE.....	18,200H	9.85H
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	2	33,804
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	32,184
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	27,768
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	21,792
7460	MANAGER OF PARKING ENFORCEMENT.....	1	54,024
6139	FIELD SUPERVISOR.....	2	41,052
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		18,743
	<b>SUB-SECTION TOTAL.....</b>	<b>73</b>	<b>2,008,125</b>
<b>BOOT AND TOW-4425</b>			
7119	SUPERVISOR OF BOOTING OPERATIONS.....	1	43,164
7102	DISPATCH CLERK.....	1	24,012
7102	DISPATCH CLERK.....	2	22,896
7102	DISPATCH CLERK.....	1	19,764
6142	ENGINEERING TECHNICIAN III.....	1	27,768
7183	MOTOR TRUCK DRIVER.....	6	19.05H
7113	SUPG BODTER-PARKING.....	4	2,355.00M
7112	BOOTER-PARKING.....	21	2,211.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2,784
	<b>SUB-SECTION TOTAL.....</b>	<b>37</b>	<b>1,066,668</b>
	<b>SECTION TOTAL.....</b>	<b>157</b>	<b>4,942,945</b>
	<b>DIVISION TOTAL.....</b>	<b>215</b>	<b>8,850,074</b>
	<b>LESS TURNOVER.....</b>		<b>801,301</b>
	<b>TOTAL.....</b>		<b>\$ 6,048,773</b>
	<b>DEPARTMENT TOTAL.....</b>	<b>456</b>	<b>15,135,955</b>
	<b>LESS TURNOVER.....</b>		<b>1,022,980</b>
	<b>TOTAL.....</b>		<b>\$14,112,975</b>

100-CORPORATE FUND

## DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so. Illinois Revised Statutes, Ch. 24 Sec. 21-11.

31/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$14,785,676
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	49,863
	.0020 OVERTIME.....	20,000
<b>*2005</b>	<b>.0000 FOR PERSONAL SERVICES.....</b>	<b>14,855,539</b>
	.0125 OFFICE AND BUILDING SERVICES.....	12,300
	.0130 POSTAGE.....	62,262
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	182,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	674,511
	.0143 COURT REPORTING.....	850,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	10,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	SERVICES.....	23,000
	.0152 ADVERTISING.....	4,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	55,160
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	7,200
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	141,612
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	115,000
	.0169 TECHNICAL MEETING COSTS.....	10,000
	.0178 FREIGHT AND EXPRESS CHARGES.....	7,500
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	2,000
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	24,133
	.0190 TELEPHONE-CENTREX BILLING.....	293,425
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	25,200
<b>*2005</b>	<b>.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>2,499,303</b>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	28,000
	.0270 LOCAL TRANSPORTATION.....	15,000
<b>*2005</b>	<b>.0200 FOR TRAVEL.....</b>	<b>53,000</b>
	.0348 BOOKS AND RELATED MATERIALS.....	15,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	221,600
<b>*2005</b>	<b>.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>238,600</b>
	.0422 OFFICE MACHINES.....	10,000
<b>*2005</b>	<b>.0400 FOR EQUIPMENT.....</b>	<b>10,000</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$17,654,442</b>

100--CORPORATE FUND

## DEPARTMENT OF LAW - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
9701	CORPORATION COUNSEL.....	1	\$ 106,812
1699	SUPERVISOR OF LEGAL MESSENGERS.....	1	22,896
1678	LAW LIBRARY AIDE.....	1.820H	7.07H
1677	CHIEF LAW LIBRARIAN.....	1	47,400
1672	LEGAL MANAGEMENT SERVICES ADMINISTRATOR.....	1	64,488
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	17,928
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	100,080
1651	OFFICE ADMINISTRATOR.....	1	43,164
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	56,484
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	43,620
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	37,272
1632	LAW LIBRARIAN.....	1	37,272
1631	LAW CLERK.....	23.275H	8.91H
1625	LEGAL PERSONNEL ADMINISTRATOR.....	1	41,052
1687	LEGAL MESSENGER.....	1	17,928
1635	MANAGING SYSTEMS ANALYST.....	1	41,052
1634	ADMINISTRATIVE LEGAL CLERK.....	1	29,184
1634	ADMINISTRATIVE LEGAL CLERK.....	1	25,164
1634	ADMINISTRATIVE LEGAL CLERK.....	1	24,012
1615	PUBLIC INFORMATION OFFICER-LAW.....	1	49,536
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,272
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	45,312
1187	COMPUTER APPLICATIONS ANALYST I.....	1	30,624
0866	EXECUTIVE LEGAL SECRETARY.....	1	35,460
0429	CLERK II.....	2	17,928
0379	DIRECTOR OF ADMINISTRATION.....	1	54,024
	SCHEDULE SALARY ADJUSTMENTS.....		4,086
	<b>SECTION TOTAL.....</b>	<b>25</b>	<b>1,288,225</b>
<b>LITIGATION-3010</b>			
1699	SUPERVISOR OF LEGAL MESSENGERS.....	1	27,768
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	2	35,460
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	83,604
1687	LEGAL MESSENGER.....	2	20,736
1650	DEPUTY CORPORATION COUNSEL.....	1	93,756
1643	ASSISTANT CORPORATION COUNSEL.....	2	67,128
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,228
1643	ASSISTANT CORPORATION COUNSEL.....	2	62,304
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,392
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,148
1643	ASSISTANT CORPORATION COUNSEL.....	2	55,320
1643	ASSISTANT CORPORATION COUNSEL.....	2	54,504
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,648
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,688
1643	ASSISTANT CORPORATION COUNSEL.....	1	46,752
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,940
1643	ASSISTANT CORPORATION COUNSEL.....	4	44,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,200
1643	ASSISTANT CORPORATION COUNSEL.....	2	42,348
1643	ASSISTANT CORPORATION COUNSEL.....	2	38,748
1643	ASSISTANT CORPORATION COUNSEL.....	1	36,528
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	2	75,900
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	73,680
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	70,452
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	62,532
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	2	58,632
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	55,812
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	51,828
1617	PARALEGAL II.....	3	29,184
1617	PARALEGAL II.....	4	26,484
1617	PARALEGAL II.....	1	25,164

100-CORPORATE FUND

**DEPARTMENT OF LAW - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>LITIGATION-3010 - CONTINUED</b>			
1616	PARALEGAL I.....	1	22,896
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	21,792
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	19,764
0863	LEGAL SECRETARY.....	1	30,624
0863	LEGAL SECRETARY.....	2	27,768
0429	CLERK II.....	1	20,736
	SCHEDULE SALARY ADJUSTMENTS.....		6,195
	<b>SECTION TOTAL.....</b>	<b>62</b>	<b>2,875,011</b>
<b>COUNSEL AND APPEALS-3015</b>			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	37,272
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	83,604
1650	DEPUTY CORPORATION COUNSEL.....	1	93,756
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,408
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,320
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,604
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,200
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	78,192
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	73,680
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	71,520
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	70,452
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	62,532
1617	PARALEGAL II.....	1	24,012
1616	PARALEGAL I.....	1	19,764
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	19,764
0866	EXECUTIVE LEGAL SECRETARY.....	1	33,804
0866	EXECUTIVE LEGAL SECRETARY.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		584
	<b>SECTION TOTAL.....</b>	<b>18</b>	<b>1,001,896</b>
<b>TORTS-3020</b>			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	37,272
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	83,604
1692	COURT FILE CLERK.....	1	24,012
1691	CASE INTAKE CLERK.....	2	25,164
1687	LEGAL MESSENGER.....	1	20,736
1687	LEGAL MESSENGER.....	1	19,764
1650	DEPUTY CORPORATION COUNSEL.....	1	93,756
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,136
1643	ASSISTANT CORPORATION COUNSEL.....	3	62,304
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,392
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,504
1643	ASSISTANT CORPORATION COUNSEL.....	2	53,712
1643	ASSISTANT CORPORATION COUNSEL.....	2	52,656
1643	ASSISTANT CORPORATION COUNSEL.....	2	50,604
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,648
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,688
1643	ASSISTANT CORPORATION COUNSEL.....	2	46,752
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,200
1643	ASSISTANT CORPORATION COUNSEL.....	2	42,348
1643	ASSISTANT CORPORATION COUNSEL.....	3	41,112
1643	ASSISTANT CORPORATION COUNSEL.....	3	38,748
1643	ASSISTANT CORPORATION COUNSEL.....	1	36,528
1643	ASSISTANT CORPORATION COUNSEL.....	1	35,460
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	75,900
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	2	72,576
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	69,408
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	62,532
1617	PARALEGAL II.....	1	30,624
1617	PARALEGAL II.....	1	27,768
1616	PARALEGAL I.....	1	24,012
1616	PARALEGAL I.....	4	20,736



100-CORPORATE FUND

**DEPARTMENT OF LAW - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>TORTS-3020 - CONTINUED</b>			
1616	PARALEGAL I.....	1	19,764
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	26,484
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	24,012
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	22,896
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	19,764
0863	LEGAL SECRETARY.....	1	30,624
0863	LEGAL SECRETARY.....	1	29,184
0863	LEGAL SECRETARY.....	2	27,768
0833	PERSONAL COMPUTER OPERATER I.....	1	22,896
0833	PERSONAL COMPUTER OPERATER I.....	1	21,792
0833	PERSONAL COMPUTER OPERATER I.....	1	18,804
0429	CLERK II.....	1	20,736
	SCHEDULE SALARY ADJUSTMENTS.....		9,905
	<b>SECTION TOTAL.....</b>	<b>86</b>	<b>2,823,385</b>
<b>REVENUE AND TAX-3025</b>			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	83,604
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,136
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,320
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,940
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,200
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,348
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	71,520
1617	PARALEGAL II.....	1	29,184
1616	PARALEGAL I.....	1	25,164
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	19,764
0863	LEGAL SECRETARY.....	1	33,804
0863	LEGAL SECRETARY.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		2,134
	<b>SECTION TOTAL.....</b>	<b>13</b>	<b>591,826</b>
<b>TRANSACTIONS-3030</b>			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPRATION COUNSEL.....	1	35,460
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	83,604
1650	DEPUTY CORPRATION COUNSEL.....	1	93,756
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,452
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,988
1643	ASSISTANT CORPORATION COUNSEL.....	2	55,320
1643	ASSISTANT CORPORATION COUNSEL.....	5	49,608
1643	ASSISTANT CORPORATION COUNSEL.....	3	46,752
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	34,428
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	73,680
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	70,452
1617	PARALEGAL II.....	1	30,624
1617	PARALEGAL II.....	1	29,184
1617	PARALEGAL II.....	3	24,012
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	19,764
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	21,792
0863	LEGAL SECRETARY.....	1	32,184
0863	LEGAL SECRETARY.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		3,448
	<b>SECTION TOTAL.....</b>	<b>31</b>	<b>1,525,036</b>
<b>PROSECUTIONS-3035</b>			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	83,604
1692	COURT FILE CLERK.....	1	24,012
1692	COURT FILE CLERK.....	3	20,736
1691	CASE INTAKE CLERK.....	1	21,792
1687	LEGAL MESSENGER.....	1	17,928
1684	SUPERVISING LEGAL SYSTEMS OPERATOR.....	1	26,484
1643	ASSISTANT CORPORATION COUNSEL.....	3	59,592
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,148
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,504
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,712

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED  
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PROSECUTIONS-3035 - CONTINUED</b>			
1643	ASSISTANT CORPORATION COUNSEL.....	2	48,648
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,688
1643	ASSISTANT CORPORATION COUNSEL.....	2	46,752
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,940
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,200
1643	ASSISTANT CORPORATION COUNSEL.....	3	42,348
1643	ASSISTANT CORPORATION COUNSEL.....	4	41,112
1643	ASSISTANT CORPORATION COUNSEL.....	4	39,912
1643	ASSISTANT CORPORATION COUNSEL.....	2	38,748
1643	ASSISTANT CORPORATION COUNSEL.....	2	37,620
1643	ASSISTANT CORPORATION COUNSEL.....	3	36,528
1643	ASSISTANT CORPORATION COUNSEL.....	4	35,460
1643	ASSISTANT CORPORATION COUNSEL.....	1	34,428
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	2	70,452
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	61,608
1617	PARALEGAL II.....	1	30,624
1617	PARALEGAL II.....	1	27,768
1617	PARALEGAL II.....	1	25,164
1616	PARALEGAL I.....	3	20,736
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,012
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	3	19,764
0863	LEGAL SECRETARY.....	2	27,768
0833	PERSONAL COMPUTER OPERATER I.....	4	22,896
0833	PERSONAL COMPUTER OPERATER I.....	1	21,792
0233	PERSONAL COMPUTER OPERATER I.....	1	20,736
0431	CLERK IV.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		12,299
	<b>SECTION TOTAL.....</b>	<b>68</b>	<b>2,584,079</b>
<b>INVESTIGATION-3040</b>			
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	69,468
1682	SENIOR LEGAL INVESTIGATOR.....	1	45,312
1682	SENIOR LEGAL INVESTIGATOR.....	1	37,272
1682	SENIOR LEGAL INVESTIGATOR.....	2	35,460
1682	SENIOR LEGAL INVESTIGATOR.....	3	33,804
1682	SENIOR LEGAL INVESTIGATOR.....	4	32,184
1682	SENIOR LEGAL INVESTIGATOR.....	1	30,624
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	2	51,756
0878	LEGAL TYPIST.....	1	26,484
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	25,164
0876	LEGAL PERSONAL COMPUTER OPEPATOR.....	1	24,012
0863	LEGAL SECRETARY.....		
	SCHEDULE SALARY ADJUSTMENTS.....		7,467
	<b>SECTION TOTAL.....</b>	<b>18</b>	<b>670,383</b>
<b>LABOR-3050</b>			
1689	ADMINISTRATIVE ASSISTANT TD DEPUTY CORPORATION COUNSEL.....	1	39,132
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	83,604
1687	LEGAL MESSENGER.....	1	20,736
1687	LEGAL MESSENGER.....	1	18,804
1650	DEPUTY CORPORATION COUNSEL.....	1	93,756
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,452
1643	ASSISTANT CORPORATION COUNSEL.....	1	64,188
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,392
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,492
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,592
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,148
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,320
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,656
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,624
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,608
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,648
1643	ASSISTANT CORPORATION COUNSEL.....	4	45,840
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,940

100-CORPORATE FUND

**DEPARTMENT OF LAW - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>LABOR-3050 - CONTINUED</b>			
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,348
1643	ASSISTANT CORPORATION COUNSEL.....	1	36,528
1643	ASSISTANT CORPORATION COUNSEL.....	1	35,460
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	78,192
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	73,680
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	70,452
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	67,380
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	62,532
1623	PARALEGAL II-LABOR.....	1	30,624
1623	PARALEGAL II-LABOR.....	1	29,184
1623	PARALEGAL II-LABOR.....	1	26,484
1618	PARALEGAL I-LABOR.....	1	19,764
0866	EXECUTIVE LEGAL SECRETARY.....	2	32,184
0866	EXECUTIVE LEGAL SECRETARY.....	2	30,624
0429	CLERK II.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		3,745
	<b>SECTION TOTAL.....</b>	<b>42</b>	<b>2,102,065</b>
	<b>DIVISION TOTAL.....</b>	<b>343</b>	<b>15,441,688</b>
	<b>LESS TURNOVER.....</b>		<b>606,147</b>
	<b>TOTAL.....</b>		<b>\$14,835,539</b>

100-CORPORATE FUND

## DEPARTMENT OF PERSONNEL

The Department of Personnel facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient personnel procedures.

## PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

33/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,380,829
	.0010 SALARIES AND WAGES-ON VOUCHER.....	95,000
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	41,964
	.0020 OVERTIME.....	500
	.0038 WORK STUDY/CO-OP EDUCATION.....	60,000
	FOR THE EMPLOYMENT OF STUDENT AS	
	.0039 TRAINEES.....	220,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
	.0070 PROGRAMS.....	100,000
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>4,888,283</b>
	.0130 POSTAGE.....	103,034
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	957,349
	.0143 COURT REPORTING.....	46,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	42,960
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	77,118
	.0152 ADVERTISING.....	2,600
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	.0154 PROCESSING, OFFICE AUTOMATION AND DATA	
	COMMUNICATIONS HARDWARE.....	79,596
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	9,209
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	2,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	25,931
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,463
	.0169 TECHNICAL MEETING COSTS.....	5,225
	.0178 FREIGHT AND EXPRESS CHARGES.....	3,100
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	500
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	335
	.0190 TELEPHONE-CENTREX BILLING.....	47,000
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>1,407,420</b>
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,211
	.0270 LOCAL TRANSPORTATION.....	1,000
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>3,211</b>
	.0340 MATERIAL AND SUPPLIES.....	33,400
	.0348 BOOKS AND RELATED MATERIALS.....	1,340
	.0350 STATIONERY AND OFFICE SUPPLIES.....	70,808
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>105,548</b>
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
	.9067 DATES AND PROMOTIONS.....	80,000
<b>*2005.8000</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>80,000</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 6,494,472</b>

100--CORPORATE FUND

## DEPARTMENT OF PERSONNEL - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
<b>COMMISSIONER'S OFFICE-4005</b>			
9691	COMMISSIONER OF PERSONNEL.....	1	\$ 95,304
9840	HEARING OFFICER.....	500H	50,00H
9660	FIRST DEPUTY COMMISSIONER.....	1	77,940
9622	MEMBER.....	2	15,240
9621	CHAIRMAN.....	1	27,384
1398	MANAGER OF WORKPLACE RIGHTS.....	1	54,024
1393	PERSONNEL ANALYST III.....	1	51,756
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	45,312
0833	PERSONAL COMPUTER OPERATER I.....	1	20,736
0810	EXECUTIVE SECRETARY II.....	1	41,052
0810	EXECUTIVE SECRETARY II.....	1	30,624
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,164
0308	STAFF ASSISTANT.....	1	35,460
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,928
	SCHEDULE SALARY ADJUSTMENTS.....		4,173
	<b>SUB-SECTION TOTAL.....</b>	<b>14</b>	<b>600,337</b>
<b>ADMINISTRATIVE SERVICES-4010</b>			
1342	PERSONNEL ASSISTANT III.....	1	27,768
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION.....	1	71,784
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,024
1147	DATA SERVICES ADMINISTRATOR.....	1	59,028
0809	EXECUTIVE SECRETARY I.....	1	25,164
0432	SUPERVISING CLERK.....	1	32,184
0431	CLERK IV.....	1	27,768
0429	CLERK II.....	1	17,112
0413	INQUIRY AIDE I.....	1	17,928
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		5,708
	<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>380,260</b>
	<b>SECTION TOTAL.....</b>	<b>24</b>	<b>980,597</b>
<b>CLASSIFICATION AND COMPENSATION SERVICES-3010</b>			
9679	DEPUTY COMMISSIONER.....	1	75,876
1396	COORDINATOR OF STUDENT PROGRAMS.....	1	59,028
1393	PERSONNEL ANALYST III.....	4	51,756
1393	PERSONNEL ANALYST III.....	1	43,164
1393	PERSONNEL ANALYST III.....	1	37,272
1392	PERSONNEL ANALYST II.....	3	39,132
1342	PERSONNEL ASSISTANT III.....	1	32,184
0832	PERSONAL COMPUTER OPERATER II.....	1	24,012
0805	SECRETARY.....	1	26,484
0429	CLERK II.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		6,324
	<b>SECTION TOTAL.....</b>	<b>15</b>	<b>852,778</b>
<b>LABOR RELATIONS-3015</b>			
1696	DIRECTOR OF LABOR RELATIONS.....	1	61,980
1398	MANAGER OF WORKPLACE RIGHTS.....	1	54,024
1397	EEO-SPECIALIST PERSONNEL.....	1	29,184
1389	LABOR RELATIONS SPECIALIST I.....	1	29,184
1388	LABOR RELATIONS SPECIALIST II.....	1	35,460
1386	LABOR RELATION SPECIALIST III.....	1	45,312
1386	LABOR RELATION SPECIALIST III.....	1	41,052
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	43,164
0833	PERSONAL COMPUTER OPERATER I.....	1	17,928
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		4,296
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>390,768</b>
<b>EMPLOYMENT SERVICES-3020</b>			
9679	DEPUTY COMMISSIONER.....	1	68,748
1395	SUPERVISOR OF EXAMINATION RESEARCH.....	1	67,392
1394	SUPERVISING PERSONNEL ANALYST.....	1	61,680

100-CORPORATE FUND

**DEPARTMENT OF PERSONNEL - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>EMPLOYMENT SERVICES-3020 - CONTINUED</b>			
1393	PERSONNEL ANALYST III.....	4	51,756
1393	PERSONNEL ANALYST III.....	1	47,400
1393	PERSONNEL ANALYST III.....	1	45,312
1393	PERSONNEL ANALYST III.....	1	41,052
1392	PERSONNEL ANALYST II.....	1	43,164
1392	PERSONNEL ANALYST II.....	2	41,052
1392	PERSONNEL ANALYST II.....	1	32,184
1392	PERSONNEL ANALYST II.....	1	30,624
1391	PERSONNEL ANALYST I.....	1	27,768
1342	PERSONNEL ASSISTANT III.....	1	37,272
1342	PERSONNEL ASSISTANT III.....	1	35,460
1342	PERSONNEL ASSISTANT III.....	1	33,804
1342	PERSONNEL ASSISTANT III.....	1	32,184
1342	PERSONNEL ASSISTANT III.....	1	24,012
1335	EXAMINATION RESEARCH SPECIALIST I.....	1	33,804
0432	SUPERVISING CLERK.....	1	33,804
0431	CLERK IV.....	1	32,184
0429	CLERK II.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		8,863
	<b>SECTION TOTAL.....</b>	<b>25</b>	<b>1,049,851</b>
<b>AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025</b>			
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	61,680
1397	EEO-SPECIALIST PERSONNEL.....	1	43,164
0833	PERSONAL COMPUTER OPERATOR I.....	1	17,928
	SCHEDULE SALARY ADJUSTMENTS.....		2,004
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>124,776</b>
<b>RECORDS AND INFORMATION MANAGEMENT SERVICES-3030</b>			
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	64,488
1189	COMPUTER APPLICATIONS ANALYST II.....	1	51,756
1189	COMPUTER APPLICATIONS ANALYST II.....		37,272
1150	SENIOR SYSTEMS PROGRAMMER.....	1	47,400
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,184
0665	SENIOR DATA ENTRY OPERATOR.....	2	27,768
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484
0665	SENIOR DATA ENTRY OPERATOR.....	2	25,164
0665	SENIOR DATA ENTRY OPERATOR.....		19,764
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	32,184
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	27,768
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	24,012
0432	SUPERVISING CLERK.....	1	39,132
0432	SUPERVISING CLERK.....	1	35,460
0431	CLERK IV.....	2	30,624
0431	CLERK IV.....	3	29,184
0431	CLERK IV.....	2	26,484
0431	CLERK IV.....	2	25,164
0430	CLERK III.....	2	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		6,865
	<b>SECTION TOTAL.....</b>	<b>25</b>	<b>793,021</b>
<b>RETURN TO WORK-3035</b>			
3534	CLINICAL THERAPIST III.....	1	47,400
3534	CLINICAL THERAPIST III.....	1	43,164
1321	DIRECTOR OF EMPLOYEE ASSISTANCE.....	1	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,248
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>137,124</b>

DEPARTMENT OF PERSONNEL - CONTINUED  
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CONSULTING AND TRAINING SVCS SERVICES-3040</b>			
9679	DEPUTY COMMISSIONER.....	1	65,000
1394	SUPERVISING PERSONNEL ANALYST.....	1	51,756
1393	PERSONNEL ANALYST III.....	2	51,756
1393	PERSONNEL ANALYST III.....	1	49,536
1393	PERSONNEL ANALYST III.....	1	45,312
1392	PERSONNEL ANALYST II.....	1	59,028
1392	PERSONNEL ANALYST II.....	1	43,164
1392	PERSONNEL ANALYST II.....	1	32,184
1342	PERSONNEL ASSISTANT III.....	1	33,804
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		2,483
	<b>SECTION TOTAL.....</b>	<b>11</b>	<b>509,781</b>
	<b>DIVISION TOTAL.....</b>	<b>116</b>	<b>4,618,704</b>
	<b>LESS TURNOVER.....</b>		<b>195,911</b>
	<b>TOTAL.....</b>		<b>\$ 4,422,793</b>

100-CORPORATE FUND

**DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES**

The Department of Purchases, Contracts and Supplies is responsible for procurement of all goods and services for all City departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

35/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,207,750
.0015	SCHEDULE SALARY ADJUSTMENTS.....	47,246
.0020	OVERTIME.....	1,500
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>4,256,496</b>
.0125	OFFICE AND BUILDING SERVICES.....	400
.0126	OFFICE CONVENIENCES.....	1,000
.0130	POSTAGE.....	45,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	40,000
	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SFTWARE PRODUCTS.....	44,360
.0149	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	11,200
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	18,700
.0151	ADVERTISING.....	40,000
.0152	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	91,455
.0154	RENTAL OF EQUIPMENT AND SERVICES.....	800
.0157	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	29,400
.0159	REPAIR OR MAINTENANCE OF PROPERTY.....	3,000
.0160	REPAIR MAINTENANCE OF EQUIPMENT.....	50,000
.0162	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,000
.0166	TECHNICAL MEETING COSTS.....	15,000
.0169	FREIGHT AND EXPRESS CHARGES.....	500
.0178	TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,200
.0181	TELEPHONE-EQUIPMENT CHARGES.....	7,150
.0186	TELEPHONE-CENTREX BILLING.....	64,000
.0190	TELEPHONE-RELOCATIONS CHARGES.....	400
.0191	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>468,585</b>
<b>*2005.0100</b>	<b>TRANSPORTATION AND EXPENSE ALLOWANCE.....</b>	<b>750</b>
.0229	REIMBURSEMENT TO TRAVELERS.....	3,000
.0245	LOCAL TRANSPORTATION.....	1,000
.0270	<b>FOR TRAVEL.....</b>	<b>4,750</b>
<b>*2005.0200</b>	<b>STATIONERY AND OFFICE SUPPLIES.....</b>	<b>65,000</b>
.0350	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>65,000</b>
<b>*2005.0300</b>	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 4,794,811</b>

**Positions and Salaries**

Code	Positions	No.	Rate
<b>ADMINISTRATION-3005</b>			
<b>PURCHASING AGENT'S OFFICE-4005</b>			
9641	PURCHASING AGENT.....	1	\$ 92,676
9726	FIRST DEPUTY PURCHASING AGENT.....	1	77,100
1554	ASSISTANT PURCHASING AGENT.....	1	51,756
0810	EXECUTIVE SECRETARY II.....	1	30,624
0308	STAFF ASSISTANT.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		63
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>287,679</b>
<b>ADMINISTRATIVE SERVICES-4010</b>			
1575	VOUCHER COORDINATOR.....	1	19,764
1554	ASSISTANT PURCHASING AGENT.....	1	56,484
3947	ADMINISTRATIVE SUPERVISDR.....	1	39,132
1815	PRINCIPAL STOREKEEPER.....	1	30,624
1811	STOREKEEPER.....	1	25,164
1572	CHIEF CONTRACT EXPEDITER.....	1	41,052
1190	COMPUTER APPLICATIONS ANALYST III.....	1	61,680
1189	COMPUTER APPLICATIONS ANALYST II.....	1	41,052
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,460
0693	REPROGRAPHICS TECHNICIAN II.....	1	21,792



100--CORPORATE FUND

**DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005 - CONTINUED</b>			
<b>ADMINISTRATIVE SERVICES-4010 - CONTINUED</b>			
0693	REPROGRAPHICS TECHNICIAN II.....	1	17,928
0431	CLERK IV.....	1	30,624
0431	CLERK IV.....	1	26,484
0430	CLERK III.....	1	19,764
0430	CLERK III.....	1	26,484
0321	DIRECTOR OF ADMINISTRATION II.....	1	47,400
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	51,756
0190	ACCOUNTING TECHNICIAN II.....	1	29,184
0178	SUPERVISOR OF PAYROLLS.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		7,838
	<b>SUB-SECTION TOTAL</b> .....	<b>19</b>	<b>660,290</b>
	<b>SECTION TOTAL</b> .....	<b>24</b>	<b>947,989</b>
<b>CONTRACT ADMINISTRATION-3010</b>			
1556	DEPUTY PURCHASING AGENT.....	1	72,288
1554	ASSISTANT PURCHASING AGENT.....	1	61,680
1562	CONTRACT NEGOTIATOR.....	2	54,024
1562	CONTRACT NEGOTIATOR.....	2	51,756
1562	CONTRACT NEGOTIATOR.....	1	45,312
1562	CONTRACT NEGOTIATOR.....	3	43,164
1559	PURCHASING MANAGER.....	1	49,536
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	61,680
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	54,024
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	51,756
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	49,536
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	3	45,312
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	41,052
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	35,460
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	49,536
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	41,052
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	39,132
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	4	37,272
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	35,460
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR.....	1	32,184
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR.....	1	29,184
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR.....	1	26,484
1520	PURCHASE CONTRACT ADMINISTRATOR.....	3	25,164
0833	PERSONAL COMPUTER OPERATER I.....	1	22,896
0833	PERSONAL COMPUTER OPERATER I.....	2	21,792
0833	PERSONAL COMPUTER OPERATER I.....	1	18,804
0832	PERSONAL COMPUTER OPERATER II.....	1	26,484
0832	PERSONAL COMPUTER OPERATER II.....	1	24,012
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	39,132
0664	DATA ENTRY OPERATOR.....	1	21,792
0432	SUPERVISING CLERK.....	1	27,768
0431	CLERK IV.....	2	29,184
0431	CLERK IV.....	2	27,768
0431	CLERK IV.....	1	25,164
0431	CLERK IV.....	2	21,792
0431	CLERK IV.....	1	22,896
0430	CLERK III.....	2	22,896
0430	CLERK III.....	3	21,792
0430	CLERK III.....	1	20,736
0322	SPECIAL ASSISTANT.....	1	61,680
0322	SPECIAL ASSISTANT.....	1	56,484
031B	ASSISTANT TO THE COMMISSIONER.....	1	35,460

11/17/93

## UNFINISHED BUSINESS

42481

100-CORPORATE FUND

**DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CONTRACT ADMINISTRATION-3010 - CONTINUED</b>			
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
8244	FOREMAN OF LABORERS.....	1	20,300
	SCHEDULE SALARY ADJUSTMENTS.....		<u>25,451</u>
	<b>SECTION TOTAL.....</b>	<b>62</b>	<b><u>2,289,959</u></b>
<b>CONTRACT MONITORING AND COMPLIANCE-3035</b>			
1572	CHIEF CONTRACT EXPEDITER.....		
1557	DEPUTY PURCHASING AGENT/CONTRACT ADMINISTRATOR.....	1	75,732
1554	ASSISTANT PURCHASING AGENT.....	2	51,756
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	2	43,164
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	41,052
1559	PURCHASING MANAGER.....	1	54,024
1534	DIRECTOR OF CONTRACT CERTIFICATION.....	1	54,024
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	43,164
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	39,132
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	5	37,272
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	33,804
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	32,184
1530	CONTRACT COMPLIANCE OFFICER.....	1	30,624
1530	CONTRACT COMPLIANCE OFFICER.....	1	27,768
1530	CONTRACT COMPLIANCE OFFICER.....	2	26,484
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	59,028
1509	FINANCIAL ANALYST.....	1	43,164
1189	COMPUTER APPLICATIONS ANALYST II.....	1	45,312
0809	EXECUTIVE SECRETARY I.....	1	24,012
0805	SECRETARY.....	1	24,012
0665	SENIOR DATA ENTRY OPERATOR.....	2	24,012
0431	CLERK IV.....	1	30,624
0430	CLERK III.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		<u>13,894</u>
	<b>SECTION TOTAL.....</b>	<b>31</b>	<b><u>1,210,774</u></b>
	<b>DIVISION TOTAL.....</b>	<b>117</b>	<b><u>4,448,702</u></b>
	<b>LESS TURNOVER.....</b>		<b><u>193,706</u></b>
	<b>TOTAL.....</b>		<b><u>\$ 4,254,996</u></b>

100-CORPORATE FUND

**GRAPHICS AND REPRODUCTION CENTER**

The Graphics and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Service. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Service. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

37/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$
.0012 CONTRACT WAGE INCREMENT-PR.....	
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000 FOR PERSONAL SERVICES.....	
.0126 OFFICE CONVENIENCES.....	
.0130 POSTAGE.....	
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	
.0169 TECHNICAL MEETING COSTS.....	
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	
.0190 TELEPHONE-CENTREX BILLING.....	
*2005.0100 FOR CONTRACTUAL SERVICES.....	
.0270 LOCAL TRANSPORTATION.....	
*2005.0200 FOR TRAVEL.....	
.0340 MATERIAL AND SUPPLIES.....	
.0348 BOOKS AND RELATED MATERIALS.....	
.0350 STATIONERY AND OFFICE SUPPLIES.....	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	
.0440 MACHINERY AND EQUIPMENT.....	
*2005.0400 FOR EQUIPMENT.....	
 *BUDGET LEVEL TOTAL.....	 \$

100-CORPORATE FUND

## GRAPHICS AND REPRODUCTION CENTER - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
0699	DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 69,732
0398	ADMINISTRATIVE MANAGER.....	1	64,488
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	41,052
0810	EXECUTIVE SECRETARY II.....	1	32,184
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR.....	1	41,052
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	59,028
0381	DIRECTOR OF ADMINISTRATION II.....	1	51,756
0308	STAFF ASSISTANT.....	1	33,804
	SCHEDULE SALARY ADJUSTMENTS.....		4,152
	<b>SECTION TOTAL.....</b>		
<b>PHOTOGRAPHIC SERVICES-3010</b>			
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	42,516
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	38,556
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	36,732
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	33,336
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		2,154
	<b>SECTION TOTAL.....</b>		
<b>PRINTING SERVICES-3015</b>			
6411	SUPERVISOR OF EQUIPMENT AND SUPPLIES....	1	55,656
6410	REPROGRAPHICS COORDINATOR II.....	1	36,732
6406	REPROGRAPHICS TECHNICIAN III.....	1	31,728
6406	REPROGRAPHICS TECHNICIAN III.....	1	30,156
6406	REPROGRAPHICS TECHNICIAN III.....	3	28,752
6406	REPROGRAPHICS TECHNICIAN III.....	1	27,408
6406	REPROGRAPHICS TECHNICIAN III.....	1	24,792
6406	REPROGRAPHICS TECHNICIAN III.....	1	22,572
6406	REPROGRAPHICS TECHNICIAN III.....	2	21,468
6405	REPROGRAPHICS TECHNICIAN II.....	1	17,676
6765	PRINTER.....	2	19,434
	SCHEDULE SALARY ADJUSTMENTS.....		4,567
	<b>SECTION TOTAL.....</b>		
<b>DESIGN SERVICES-3020</b>			
6413	VISUAL DISPLAY ARTIST.....	1	53,280
6412	PROGRAM SPECIALIST I.....	1	34,968
6409	GRAPHIC ARTIST III.....	1	40,440
6409	GRAPHIC ARTIST III.....	1	34,968
6409	GRAPHIC ARTIST III.....	1	33,336
6409	GRAPHIC ARTIST III.....	1	30,156
6409	GRAPHIC ARTIST III.....	1	26,112
6408	GRAPHIC ARTIST II.....	1	21,468
6407	REPROGRAPHICS TECHNICIAN IV.....	2	33,336
5754	CHIEF GRAPHIC ARTIST.....	1	39,132
5738	COORDINATOR OF DESIGN SERVICES.....	1	64,488
5737	CREATIVE DIRECTOR.....	1	56,484
	SCHEDULE SALARY ADJUSTMENTS.....		5,165
	<b>SECTION TOTAL.....</b>		

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES  
COMMISSIONER'S OFFICE**

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, real estate/leasing, utility bills, title searches and telecommunication services. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

38/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 359,403
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,556
*2005.0000 FOR PERSONAL SERVICES.....	<u>361,959</u>
 *BUDGET LEVEL TOTAL.....	 \$ <u>361,959</u>

**Positions and Salaries**

Code	Positions	No.	Rate
<b>ADMINISTRATION-3005</b>			
9874	COMMISSIONER OF GENERAL SERVICES.....	1	\$ 95,304
9660	FIRST DEPUTY COMMISSIONER.....	1	91,152
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,164
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,272
0313	ASSISTANT COMMISSIONER.....	1	64,488
0308	STAFF ASSISTANT.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		2,556
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b><u>373,068</u></b>
	<b>DIVISION TOTAL.....</b>	<b>6</b>	<b>373,068</b>
	<b>LESS TURNOVER.....</b>		<b>11,108</b>
	<b>TOTAL.....</b>		<b>\$ <u>361,959</u></b>

11/17/93

UNFINISHED BUSINESS

42485

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES  
BUREAU OF ADMINISTRATIVE SERVICES

38/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,130,120
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,760
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	100,000
*2007.0000	FOR PERSONAL SERVICES.....	1,240,880
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	2,303
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	14,650
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,650
.0169	TECHNICAL MEETING COSTS.....	31,410
*2007.0100	FOR CONTRACTUAL SERVICES.....	55,013
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	28,307
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	3,100
*2007.0200	FOR TRAVEL.....	32,407
.0348	BOOKS AND RELATED MATERIALS.....	1,400
*2007.0300	FOR COMMODITIES AND MATERIALS.....	1,400
*BUDGET LEVEL TOTAL.....		\$ 1,329,700

Positions and Salaries

Code	Positions	No	Rate
<b>FINANCE AND ADMINISTRATION-3010</b>			
<b>ADMINISTRATION-4006</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 67,392
1572	CHIEF CONTRACT EXPEDITER.....	1	41,052
0810	EXECUTIVE SECRETARY II.....	1	27,768
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,756
	SCHEDULE SALARY ADJUSTMENTS.....		1,043
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>189,011</b>
<b>PERSONNEL-4007</b>			
0313	ASSISTANT COMMISSIONER.....	1	67,392
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	45,312
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	47,400
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,312
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,164
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		1,718
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>289,430</b>
<b>PAYROLL-4008</b>			
0431	CLERK IV.....	1	26,484
0431	CLERK IV.....	1	22,896
0164	SUPERVISING TIMEKEEPER.....	1	29,184
0164	SUPERVISING TIMEKEEPER.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		729
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>107,081</b>

100--CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FINANCE AND ADMINISTRATION-3010 - CONTINUED</b>			
<b>FINANCE-4010</b>			
1179	MANAGER OF FINANCE .....	1	51,756
0190	ACCOUNTING TECHNICIAN II .....	1	32,184
0190	ACCOUNTING TECHNICIAN II .....	1	24,012
0150	MANAGER OF AUDITING .....	1	61,680
0126	FINANCIAL OFFICER .....	1	43,164
0124	FINANCE OFFICER .....	1	39,132
0124	FINANCE OFFICER .....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS .....		3,378
	<b>SUB-SECTION TOTAL .....</b>	<b>7</b>	<b>282,578</b>
<b>ACCOUNTING-4012</b>			
3947	ADMINISTRATIVE SUPERVISOR .....	1	33,804
1575	VOUCHER COORDINATOR .....	1	26,484
1575	VOUCHER COORDINATOR .....	1	22,896
0430	CLERK III .....	1	22,896
0430	CLERK III .....	1	21,792
0124	FINANCE OFFICER .....	1	45,312
	SCHEDULE SALARY ADJUSTMENTS .....		1,688
	<b>SUB-SECTION TOTAL .....</b>	<b>6</b>	<b>174,872</b>
<b>CONTRACTS/CENTRAL ORDERING-4014</b>			
1572	CHIEF CONTRACT EXPEDITER .....	1	37,272
1191	CONTRACT ADMINISTRATOR .....	1	54,024
0836	SENIOR TYPIST .....	1	16,356
0305	ASSISTANT TO THE DIRECTOR .....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS .....		2,204
	<b>SUB-SECTION TOTAL .....</b>	<b>4</b>	<b>145,316</b>
	<b>SECTION TOTAL .....</b>	<b>31</b>	<b>1,198,288</b>
	<b>DIVISION TOTAL .....</b>	<b>31</b>	<b>1,198,288</b>
	<b>LESS TURNOVER .....</b>		<b>57,388</b>
	<b>TOTAL .....</b>		<b>\$ 1,140,880</b>

11/17/93

UNFINISHED BUSINESS

42487

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FACILITIES MANAGEMENT**

38/1005 Code		Amounts <u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$14,096,053
.0012	CONTRACT WAGE INCREMENT-PR.....	232,700
.0015	SCHEDULE SALARY ADJUSTMENTS.....	19,989
.0020	OVERTIME.....	465,376
.0021	HOLIDAY PREMIUM PAY.....	186,150
<b>*2015.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>15,000,288</b>
.0125	OFFICE AND BUILDING SERVICES.....	4,517,185
.0130	POSTAGE.....	15,200
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	328,608
.0149	TENANCE OF SOFTWARE PRODUCTS.....	5,300
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	17,638
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	977,540
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
.0182	GAS.....	3,344,792
.0184	ELECTRICITY.....	8,588,960
.0186	TELEPHONE-EQUIPMENT CHARGES.....	16,500
.0190	TELEPHONE-CENTREX BILLING.....	140,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	30,000
<b>*2015.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>17,983,223</b>
.0340	MATERIAL AND SUPPLIES.....	910,867
<b>*2015.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>910,867</b>
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	18,012
<b>*2015.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>18,012</b>
	FOR MAINTENANCE OF MALLS, PLAZAS AND	
.9136	FOUNTAINS.....	100,000
<b>*2015.9100</b>	<b>FOR SPECIFIC PURPOSE-AS SPECIFIED....</b>	<b>100,000</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$34,012,370</b>



100--CORPORATE FUND

## DEPARTMENT OF GENERAL SERVICES - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>TELECOMMUNICATIONS-3030</b>			
<b>CITYNET-4020</b>			
0809	EXECUTIVE SECRETARY I.....	1	\$ 27,768
0610	MANAGER OF TELECOMMUNICATIONS.....	1	61,680
	<b>SUB-SECTION TOTAL</b> .....	<b>2</b>	<b>89,448</b>
<b>DAILY OPERATIONS-4021</b>			
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	45,312
1122	TELECOMMUNICATIONS SPECIALIST.....	1	35,460
0826	PRINCIPAL TYPIST.....	1	22,896
0805	SECRETARY.....	1	25,164
0695	TELEPHONE SERVICE SUPERVISOR.....	1	37,272
0686	MANAGER OF TELEPHONE SERVICES.....	1	49,536
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	26,484
0664	DATA ENTRY OPERATOR.....	1	22,896
	<b>SUB-SECTION TOTAL</b> .....	<b>8</b>	<b>285,020</b>
<b>CHARGEBACK-4022</b>			
1404	CITY PLANNER IV.....	1	47,400
0805	SECRETARY.....	1	25,164
0430	CLERK III.....	1	22,896
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272
0124	FINANCE OFFICER.....	1	39,132
0102	ACCOUNTANT II.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		1,948
	<b>SUB-SECTION TOTAL</b> .....	<b>6</b>	<b>205,986</b>
	<b>SECTION TOTAL</b> .....	<b>16</b>	<b>580,484</b>
<b>FACILITIES MANAGEMENT-3035</b>			
<b>ADMINISTRATION-4025</b>			
9679	DEPUTY COMMISSIONER.....	1	70,860
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	54,024
0810	EXECUTIVE SECRETARY II.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		2,277
	<b>SUB-SECTION TOTAL</b> .....	<b>3</b>	<b>154,929</b>
<b>INFORMATION SYSTEMS-4027</b>			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	41,052
1167	SENIOR SYSTEMS ENGINEER.....	1	49,536
1167	SENIOR SYSTEMS ENGINEER.....	1	45,312
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST....	1	51,756
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		2,841
	<b>SUB-SECTION TOTAL</b> .....	<b>5</b>	<b>214,509</b>
<b>SUPPORT SERVICES-4030</b>			
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484
0389	MANAGER OF SUPPORT SERVICES.....	1	64,488
0809	EXECUTIVE SECRETARY I.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		969
	<b>SUB-SECTION TOTAL</b> .....	<b>3</b>	<b>119,709</b>
<b>BUILDING MAINTENANCE-4035</b>			
4105	ELEVATOR STARTER.....	2	2,075.00M
4101	ELEVATOR OPERATOR.....	4	2,000.00M
	<b>SUB-SECTION TOTAL</b> .....	<b>6</b>	<b>145,800</b>

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FACILITIES MANAGEMENT-3035 - CONTINUED</b>			
<b>CENTRAL MAIL-4040</b>			
3092	PROGRAM DIRECTOR.....	1	45,312
0431	CLERK IV.....	1	24,012
0429	CLERK II.....	2	20,736
0429	CLERK II.....	2	17,928
0429	CLERK II.....	3	17,112
0308	STAFF ASSISTANT.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		4,379
	<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>231,551</b>
<b>SECURITY OPERATIONS-4045</b>			
0431	CLERK IV.....	1	21,792
0313	ASSISTANT COMMISSIONER.....	1	59,028
4264	DIRECTOR OF GENERAL SERVICES SECURITY.....	1	61,680
0308	STAFF ASSISTANT.....	1	39,132
8244	FOREMAN OF LABORERS.....	8	20,10H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,600.13M
6330	WATCHMAN.....	4	10,91H
6328	WATCHMAN.....	2	10,91H
6327	WATCHMAN.....	20,800H	10,91H
6327	WATCHMAN.....	114	10,91H
	SCHEDULE SALARY ADJUSTMENTS.....		3,130
	<b>SUB-SECTION TOTAL.....</b>	<b>133</b>	<b>3,453,893</b>
<b>BUILDING OPERATIONS-4050</b>			
9679	DEPUTY COMMISSIONER.....	1	72,500
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	71,784
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	61,680
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	2	56,484
0320	ASSISTANT TO THE COMMISSIONER.....	1	49,536
0313	ASSISTANT COMMISSIONER.....	1	67,392
	SCHEDULE SALARY ADJUSTMENTS.....		4,445
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>440,305</b>
<b>ENGINEERING OPERATIONS-4051</b>			
6122	SAFETY SPECIALIST III.....	1	35,460
7775	STATIONARY FIREMAN.....	10	18,11H
7747	CHIEF OPERATING ENGINEER.....	3	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	26,64H
7743	OPERATING ENGINEER.GROUP A.....	38	24,22H
7741	OPERATING ENGINEER.GROUP C.....	10,200H	22,99H
7741	OPERATING ENGINEER.GROUP C.....	23	22,99H
5035	ELECTRICAL MECHANIC.....	8	23,65H
	<b>SUB-SECTION TOTAL.....</b>	<b>87</b>	<b>4,380,336</b>
<b>TRADES-4052</b>			
9455	PLASTERER HELPER.....	1	19,45H
9411	CONSTRUCTION LABORER.....	7	19,45H
6674	MACHINIST.....	3	23,15H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	25,73H
4855	SHEET METAL WORKER.....	4	24,05H
4805	ARCHITECTURAL IRON WORKER.....	2	22,46H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	1	23,96H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	5,130.67M
4776	FOREMAN OF STEAMFITTERS.....	1	27,60H
4774	STEAMFITTER.....	14	25,60H
4765	SPRINKLER FITTER.....	1	24,32H
4756	FOREMAN OF PLUMBERS.....	1	25,72H
4754	PLUMBER.....	7	24,22H
4636	FOREMAN OF PAINTERS.....	1	24,41H
4634	PAINTER.....	28	21,70H
4630	GENERAL FOREMAN OF PAINTERS.....	1	4,702.53M
4578	ROOFER.....	1	22,93H
4577	FOREMAN OF ROOFERS.....	1	24,93H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	4,827.33M
4505	ASBESTOS WORKER.....	1	22,75H

DEPARTMENT OF GENERAL SERVICES - CONTINUED  
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FACILITIES MANAGEMENT-3035 - CONTINUED</b>			
<b>TRADES-4052 - CONTINUED</b>			
4465	TUCK POINTER.....	2	22.85H
4460	LATHER.....	2	22.60H
4455	PLASTERER.....	1	22.50H
4435	CEMENT FINISHER.....	1	22.75H
4335	GLAZIER.....	2	22.50H
4303	FOREMAN OF CARPENTERS.....	2	23.60H
4301	CARPENTER.....	16	22.60H
	<b>SUB-SECTION TOTAL</b> .....	<b>105</b>	<b>4,954,434</b>

The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.

**TEMPORARY TRADES FOR CAPITAL IMPROVEMENT  
PROJECTS-4053**

9528	LABORER-(B OF E).....		19.45H
9411	CONSTRUCTION LABORER.....		19.45H
8244	FOREMAN OF LABORERS.....		20.10H
7633	HOISTING ENGINEER (CLASS I).....		25.30H
7633	HOISTING ENGINEER (CLASS II).....		24.00H
7633	HOISTING ENGINEER (CLASS III).....		22.35H
7183	MOTOR TRUCK DRIVER.....		18.80H
6674	MACHINIST.....		23.15H
6613	BOILER MAKER WELDER.....		24.31H
6605	BLACKSMITH.....		24.31H
5040	FOREMAN OF ELECTRICAL MECHANICS.....		25.15H
5035	ELECTRICAL MECHANIC.....		23.65H
4855	SHEET METAL WORKER.....		24.05H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		21.48H
4774	STEAMFITTER.....		25.60H
4765	SPRINKLER FITTER.....		24.32H
4754	PLUMBER.....		24.22H
4634	PAINTER.....		21.70H
4578	ROOFER.....		22.93H
4505	ASBESTOS WORKER.....		22.75H
4465	TUCK POINTER.....		22.85H
4460	LATHER.....		22.60H
4455	PLASTERER.....		22.50H
4435	CEMENT FINISHER.....		22.75H
4401	BRICKLAYER.....		22.78H
4301	CARPENTER.....		22.60H
	<b>SUB-SECTION TOTAL</b> .....		

**NORTH PARK VILLAGE-4055**

4548	MANAGER OF BUILDINGS SERVICE.....	1	51.756
0320	ASSISTANT TO THE COMMISSIONER.....	1	41,052
	<b>SUB-SECTION TOTAL</b> .....	<b>2</b>	<b>92,808</b>
	<b>SECTION TOTAL</b> .....	<b>381</b>	<b>14,188,074</b>
	<b>DIVISION TOTAL</b> .....	<b>377</b>	<b>14,748,538</b>
	<b>LESS TURNOVER</b> .....		<b>832,486</b>
	<b>TOTAL</b> .....		<b>\$14,116,042</b>

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES  
BUREAU OF INVENTORY MANAGEMENT

38/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	\$ 1,235,719
.0012	CONTRACT WAGE INCREMENT-PR	7,100
.0015	SCHEDULE SALARY ADJUSTMENTS	6,301
.0020	OVERTIME	50,000
*2025.0000	FOR PERSONAL SERVICES	1,299,120
.0140	PROFESSIONAL AND TECHNICAL SERVICES	138,325
.0157	RENTAL OF EQUIPMENT AND SERVICES	85,000
*2025.0100	FOR CONTRACTUAL SERVICES	223,325
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES	800
.0350	STATIONERY AND OFFICE SUPPLIES	46,000
*2025.0300	FOR COMMODITIES AND MATERIALS	46,800
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	90,465
*2025.0400	FOR EQUIPMENT	90,485
*BUDGET LEVEL TOTAL		\$ 1,859,710

Positions and Salaries

Code	Positions	No.	Rate
<b>INVENTORY MANAGEMENT-3045</b>			
<b>WAREHOUSES-4001</b>			
9679	DEPUTY COMMISSIONER	1	\$ 69,468
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT	1	54,024
1853	SUPERVISOR OF INVENTORY CONTROL III	1	41,052
1816	DIRECTOR OF WAREHOUSE AND STORES	1	37,272
1813	SENIOR STOREKEEPER	1	19,764
1811	STOREKEEPER	1	21,792
0809	EXECUTIVE SECRETARY I	1	26,484
0665	SENIOR DATA ENTRY OPERATOR	1	24,012
0665	SENIOR DATA ENTRY OPERATOR		22,896
0313	ASSISTANT COMMISSIONER	1	56,484
9532	STORES LABORER	6	19,45H
8244	FOREMAN OF LABORERS	1	20,30H
7633	HOISTING ENGINEER (CLASS III)	1	22,35H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	1	19,45H
7183	MOTOR TRUCK DRIVER	6	18,80H
	SCHEDULE SALARY ADJUSTMENTS		2,612
	<b>SUB-SECTION TOTAL</b>	<b>24</b>	<b>947,828</b>

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>INVENTORY MANAGEMENT-3045 - CONTINUED</b>			
<b>INVENTORY CONTROL-4003</b>			
1815	PRINCIPAL STOREKEEPER.....	2	19,764
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL.....	1	47,400
1585	INVENTORY ANALYST.....	1	37,272
1585	INVENTORY ANALYST.....	1	32,184
1585	INVENTORY ANALYST.....	1	30,624
1585	INVENTORY ANALYST.....	1	26,484
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,184
0665	SENIOR DATA ENTRY OPERATOR.....	2	24,012
0664	DATA ENTRY OPERATOR.....	1	19,764
0431	CLERK IV.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		3,689
	<b>SUB-SECTION TOTAL.....</b>	<b>12</b>	<b>339,317</b>
	<b>SECTION TOTAL.....</b>	<b>36</b>	<b>1,287,145</b>
	<b>DIVISION TOTAL.....</b>	<b>36</b>	<b>1,287,145</b>
	<b>LESS TURNOVER.....</b>		<b>45,125</b>
	<b>TOTAL.....</b>		<b>\$ 1,242,020</b>

11/17/93

UNFINISHED BUSINESS

42493

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES  
BUREAU OF REAL ESTATE MANAGEMENT

38/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-DN PAYROLL.....	\$ 1,078,188
	.0012 CONTRACT WAGE INCREMENT-PR.....	62,442
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,333
<b>*2040.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>1,149,963</b>
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	112,050
	.0141 APPRAISALS.....	103,389
	.0143 COURT REPORTING.....	2,000
	.0152 ADVERTISING.....	18,000
	.0155 RENTAL OF PROPERTY.....	9,238,032
<b>*2040.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>9,473,471</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$10,623,434</b>
	<b>*DEPARTMENT TOTAL.....</b>	<b>\$47,987,173</b>

100--CORPORATE FUND

## DEPARTMENT OF GENERAL SERVICES - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PROJECT MANAGEMENT-3105</b>			
<b>DESIGN-4110</b>			
9695	CITY ARCHITECT.....	1	\$ 63,500
5633	PROJECT DIRECTOR.....	1	67,392
5424	SUPERVISING ARCHITECT.....	1	45,312
5407	COORDINATING ARCHITECT I.....	1	67,392
5407	COORDINATING ARCHITECT I.....	1	61,680
5407	COORDINATING ARCHITECT I.....	1	59,028
	SCHEDULE SALARY ADJUSTMENTS.....		4,566
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>368,870</b>
<b>CONSTRUCTION MANAGEMENT-4115</b>			
5657	CHIEF CONSTRUCTION ENGINEER.....	1	69,012
5633	PROJECT DIRECTOR.....	1	77,765
5407	COORDINATING ARCHITECT I.....	1	61,680
0308	STAFF ASSISTANT.....	1	41,052
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,270
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>283,963</b>
<b>LAND SALES-4117</b>			
1666	TITLE EXPERT.....	1	24,012
1612	LAND SALES AGENT.....	1	41,052
1612	LAND SALES AGENT.....	1	39,132
0430	CLERK III.....	1	24,012
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>128,208</b>
<b>LEASING-4118</b>			
0196	ASSET MANAGER.....	1	70,908
1663	LEASING AGENT II.....	1	39,132
1662	LEASING AGENT I.....	1	32,184
1219	SUPERVISOR OF LEASING.....	1	47,400
	SCHEDULE SALARY ADJUSTMENTS.....		786
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>180,410</b>
<b>ADMINISTRATION-4125</b>			
9679	DEPUTY COMMISSIONER.....	1	79,572
0809	EXECUTIVE SECRETARY I.....	1	27,768
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		1,711
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>171,079</b>
	<b>SECTION TOTAL.....</b>	<b>23</b>	<b>1,142,530</b>
	<b>DIVISION TOTAL.....</b>	<b>23</b>	<b>1,142,530</b>
	<b>LESS TURNOVER.....</b>		<b>55,009</b>
	<b>TOTAL.....</b>		<b>\$ 1,087,521</b>
	<b>DEPARTMENT TOTAL.....</b>	<b>473</b>	<b>18,748,549</b>
	<b>LESS TURNOVER.....</b>		<b>801,127</b>
	<b>TOTAL.....</b>		<b>\$17,948,422</b>

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS  
ELECTION AND ADMINISTRATION DIVISION**

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

39/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-DN PAYROLL.....	\$ 3,747,105
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,697
	.0020 OVERTIME.....	279,000
	.0055 EXTRA HIRE.....	700,000
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>4,738,802</b>
	.0130 POSTAGE.....	294,100
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	87,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	129,676
	.0143 COURT REPORTING.....	37,740
	.0145 LEGAL EXPENSES.....	343,300
	.0149 FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	306,870
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	250,000
	.0152 ADVERTISING.....	216,960
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	76,800
	.0155 RENTAL OF PROPERTY.....	78,024
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	169,020
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	82,221
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	73,450
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	10,300
	.0169 TECHNICAL MEETING COSTS.....	10,500
	.0178 FREIGHT AND EXPRESS CHARGES.....	47,975
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	21,500
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	24,400
	.0190 TELEPHONE-CENTREX BILLING.....	77,800
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>2,337,638</b>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	13,500
	.0245 REIMBURSEMENT TO TRAVELERS.....	7,500
	.0270 LOCAL TRANSPORTATION.....	10,000
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>31,000</b>
	.0340 MATERIAL AND SUPPLIES.....	223,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	10,475
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>233,475</b>
	.0422 OFFICE MACHINES.....	1,500
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	33,082
<b>*2005.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>34,582</b>
	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES.....	7,500
<b>*2005.0500</b>	<b>FOR PERMANENT IMPROVEMENTS.....</b>	<b>7,500</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 7,382,995</b>



100-CORPORATE FUND

## BOARD OF ELECTION COMMISSIONERS - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
9638	ADMINISTRATIVE OFFICER.....	1	\$ 47,400
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	79,776
0499	DEPUTY EXECUTIVE DIRECTOR OF BOARD OF ELECTIONS.....	1	69,468
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	2	43,164
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	35,460
0490	ELECTION RECORDS SERVICE CLERK III.....	1	24,012
0490	ELECTION RECORDS SERVICE CLERK III.....	1	19,764
0488	ELECTION RECORDS SUPERVISOR.....	1	41,052
0473	ELECTION RECORDS COORDINATOR.....	1	39,132
0473	ELECTION RECORDS COORDINATOR.....	1	37,272
0391	DIRECTOR OF ELECTION PERSONNEL.....	1	67,392
0377	ELECTION RECORDS CHIEF.....	1	37,272
0377	ELECTION RECORDS CHIEF.....	1	35,460
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	27,768
0368	ELECTION BILINGUAL SUPERVISING CLERK.....	1	24,012
0348	DIRECTOR OF ELECTION - BUDGET AND FINANCE.....	1	68,688
0345	CONTRACTS COORDINATOR.....	1	59,028
	SCHEDULE SALARY ADJUSTMENTS.....		2,340
	<b>SECTION TOTAL.....</b>	<b>18</b>	<b>801,624</b>
<b>ELECTRONIC VOTING SYSTEMS-3015</b>			
1704	DIRECTOR OF ELECTION ADMINISTRATION.....	1	67,392
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	1	21,792
1584	CHIEF OF ELECTION SUPPLIES AND STOCK CONTROL.....	1	51,756
1360	TRAINING OFFICER FOR ELECTIONS.....	1	39,132
0674	COORDINATOR OF ELECTION COMPUTER OPERATIONS.....	1	61,680
0672	CHIEF SUPERVISOR OF ELECTION COMPUTER OPERATIONS.....	1	45,312
0651	MANAGER OF REDISTRICTING.....	1	59,028
0496	ELECTION PLANNING AIDE.....	1	26,484
0491	ELECTION RECORDS SERVICE CLERK II.....	1	16,356
0484	ELECTION PLANNING ASSISTANT.....	1	35,460
0480	SUPERVISOR OF ABSENTEE VOTING.....	1	39,132
0473	ELECTION RECORDS COORDINATOR.....	2	43,164
0471	ELECTION COMPUTER OPERATIONS SPECIALIST.....	1	37,272
0470	SUPERVISOR OF REDISTRICTING BALLOT PREPARATION.....	1	41,052
0377	ELECTION RECORDS CHIEF.....	1	45,312
0377	ELECTION RECORDS CHIEF.....	1	35,460
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	32,184
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	27,768
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	41,052
0190	ACCOUNTING TECHNICIAN II.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		2,010
	<b>SECTION TOTAL.....</b>	<b>21</b>	<b>838,446</b>

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ELECTION SUPPORT-3020</b>			
4263	DIRECTOR OF ELECTION INVESTIGATION AND SECURITY.....	1	56,484
1710	CHIEF OF BILINGUAL - BOARD OF ELECTIONS.....	1	41,052
1235	ELECTION INVESTIGATOR III.....	1	27,768
1231	CHIEF INVESTIGATOR - BOARD OF ELECTIONS.....	1	49,536
0491	ELECTION RECORDS SERVICE CLERK II.....	1	18,804
0490	ELECTION RECORDS SERVICE CLERK III.....	1	25,164
0490	ELECTION RECORDS SERVICE CLERK III.....	1	22,896
0490	ELECTION RECORDS SERVICE CLERK III.....	1	20,736
0487	ELECTION STAFF ASSISTANT.....	1	33,804
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	47,400
0484	ELECTION PLANNING ASSISTANT.....	1	41,052
0378	ELECTION SERVICES STAFF ADMINISTRATOR.....	1	49,536
0378	ELECTION SERVICES STAFF ADMINISTRATOR.....	1	45,312
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	29,184
0375	ELECTION SERVICES STAFF ASSISTANT.....	3	27,768
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	35,460
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	30,624
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	2	29,184
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	27,768
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	24,012
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	22,896
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	41,052
0353	MANAGER OF ELECTION FORMS AND PUBLICATIONS AND SUPPORT SERVICES.....	1	67,392
	SCHEDULE SALARY ADJUSTMENTS.....		1,152
	<b>SECTION TOTAL.....</b>	<b>26</b>	<b>900,756</b>
<b>VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-3025</b>			
6589	SUPERVISOR OF ELECTRONIC VOTING.....	1	37,272
6587	ASSISTANT MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	64,488
6586	MANAGER ELECTRONIC VOTING SYSTEMS OPERATION.....	1	59,028
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	32,184
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	26,484
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	21,792
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	21,792
6580	MANAGER OF ELECTRONIC EQUIPMENT AND PREPARATION.....	1	69,468
1599	ELECTRONIC VOTING SUPPLIES CLERK III.....	2	19,764
1235	ELECTION INVESTIGATOR III.....	1	22,896
0780	SUPERVISOR OF ELECTION DATA CENTER AND BALLOT PREPARATION.....	1	39,132
0496	ELECTION PLANNING AIDE.....	2	30,624
0496	ELECTION PLANNING AIDE.....	1	27,768
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	41,052
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	39,132
0490	ELECTION RECORDS SERVICE CLERK III.....	2	22,896
0490	ELECTION RECORDS SERVICE CLERK III.....	1	21,792
0487	ELECTION STAFF ASSISTANT.....	1	29,184
0484	ELECTION PLANNING ASSISTANT.....	1	32,184
0473	ELECTION RECORDS COORDINATOR.....	1	32,184
0472	ELECTION COMPUTER PROGRAM SPECIALIST III.....	1	32,184
0378	ELECTION SERVICES STAFF ADMINISTRATOR.....	1	47,400
0378	ELECTION SERVICES STAFF ADMINISTRATOR.....	1	41,052
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	25,164
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	35,460

100--CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-3025 - CONTINUED</b>			
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	32,184
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	30,624
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	27,768
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	26,484
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	29,184
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	24,012
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	22,896
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	26,484
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	22,896
0369	ELECTION EXECUTIVE ASSISTANT.....	1	30,624
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	51,756
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	49,536
0346	POLLING PLACES-ASSISTANT SUPERVISOR.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		7,195
	<b>SECTION TOTAL.....</b>	<b>41</b>	<b>1,358,487</b>
	<b>DIVISION TOTAL.....</b>	<b>106</b>	<b>3,900,313</b>
	<b>LESS TURNOVER.....</b>		<b>140,511</b>
	<b>TOTAL.....</b>		<b>\$ 3,759,802</b>

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS  
REGISTRATION AND COMMUNITY SERVICES DIVISION**

39/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,268,614
.0015 SCHEDULE SALARY ADJUSTMENTS.....	14,739
.0020 OVERTIME.....	250,000
.0055 EXTRA HIRE.....	626,440
<b>*2010.0000 FOR PERSONAL SERVICES.....</b>	<b>3,159,793</b>
.0130 POSTAGE.....	151,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	75,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	219,676
.0143 COURT REPORTING.....	14,940
.0145 LEGAL EXPENSES.....	30,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	306,870
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	309,500
.0152 ADVERTISING.....	55,965
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	145,920
.0155 RENTAL OF PROPERTY.....	12,024
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	55,800
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	26,465
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	51,900
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	14,200
.0169 TECHNICAL MEETING COSTS.....	15,500
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	17,500
.0178 FREIGHT AND EXPRESS CHARGES.....	35,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	18,000
.0190 TELEPHONE-CENTREX BILLING.....	67,500
.0191 TELEPHONE-RELOCATIONS CHARGES.....	55,000
<b>*2010.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>1,677,760</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	13,500
.0245 REIMBURSEMENT TO TRAVELERS.....	7,500
.0270 LOCAL TRANSPORTATION.....	10,000
<b>*2010.0200 FOR TRAVEL.....</b>	<b>31,000</b>
.0340 MATERIAL AND SUPPLIES.....	121,800
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,475
<b>*2010.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>132,275</b>
.0422 OFFICE MACHINES.....	2,300
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	14,289
<b>*2010.0400 FOR EQUIPMENT.....</b>	<b>16,589</b>
<b>*2010.0700 FOR CONTINGENCIES.....</b>	<b>400</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 5,017,817</b>
<b>*DEPARTMENT TOTAL.....</b>	<b>\$12,400,812</b>

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>COMMUNITY SERVICES AND DPTY REGISTRARS</b>			
<b>-3040</b>			
1184	COMPUTER SUPPORT SPECIALIST.....	1	\$ 37,272
0764	CHIEF OF ELECTION INFORMATION DESK.....	1	45,312
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	41,052
0490	ELECTION RECORDS SERVICE CLERK III.....	1	24,012
0490	ELECTION RECORDS SERVICE CLERK III.....	2	22,896
0484	ELECTION PLANNING ASSISTANT.....	1	33,804
0378	ELECTION SERVICES STAFF ADMINISTRATOR.....	1	39,132
0373	ASSISTANT TO MANAGER ELECTION PLANNING, TRAINING AND COMMUNITY SERVICE.....	1	45,312
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	27,768
0369	ELECTION EXECUTIVE ASSISTANT.....	1	32,184
0360	MANAGER OF DEPUTY REGISTRATION PROGRAM TRAINING AND COMMUNITY SERVICES.....	1	68,688
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	39,132
0347	JUDGE OF ELECTION SUPERVISING CLERK.....	1	22,896
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	54,024
	SCHEDULE SALARY ADJUSTMENTS.....		3,150
	<b>SECTION TOTAL.....</b>	<b>15</b>	<b>559,530</b>
<b>VOTERS RECORDS AND DATA PROCESSING</b>			
<b>-3050</b>			
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	21,792
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	18,804
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	18,804
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	16,356
1703	ASSISTANT TO MANAGER OF ELECTION RECORDS PROCESSING.....	1	41,052
1702	ASSISTANT MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	49,536
1701	MANAGER OF VOTER REGISTRATION, DATA PROCESSING FILE MAINTENANCE.....	1	69,468
1599	ELECTRONIC VOTING SUPPLIES CLERK III.....	1	24,012
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	1	17,112
1235	ELECTION INVESTIGATOR III.....	1	26,484
1235	ELECTION INVESTIGATOR III.....	1	22,896
0652	ELECTION DATA COORDINATOR.....	1	25,164
0652	ELECTION DATA COORDINATOR.....	1	22,896
0498	ASSISTANT TO CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	45,312
0496	ELECTION PLANNING AIDE.....	1	35,460
0496	ELECTION PLANNING AIDE.....	1	29,184
0496	ELECTION PLANNING AIDE.....	1	26,484
0496	ELECTION PLANNING AIDE.....	1	25,164
0494	ELECTION DATA PROCESSING SYSTEMS ANALYST.....	1	30,624
0493	ELECTION RECORDS SERVICE CLERK BI-LINGUAL.....	1	20,736
0491	ELECTION RECORDS SERVICE CLERK II.....	1	20,736
0490	ELECTION RECORDS SERVICE CLERK III.....	1	29,184
0490	ELECTION RECORDS SERVICE CLERK III.....	1	27,768
0490	ELECTION RECORDS SERVICE CLERK III.....	1	26,484
0490	ELECTION RECORDS SERVICE CLERK III.....	2	25,164
0490	ELECTION RECORDS SERVICE CLERK III.....	1	24,012
0490	ELECTION RECORDS SERVICE CLERK III.....	2	22,896
0490	ELECTION RECORDS SERVICE CLERK III.....	1	19,764
0488	ELECTION RECORDS SUPERVISOR.....	1	43,164
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	56,484
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	32,184
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	30,624
0473	ELECTION RECORDS COORDINATOR.....	1	43,164

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>VOTERS RECORDS AND DATA PROCESSING</b>			
<b>-3050 - CONTINUED</b>			
0473	ELECTION RECORDS COORDINATOR .....	2	41,052
0473	ELECTION RECORDS COORDINATOR .....	1	35,460
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	49,536
0377	ELECTION RECORDS CHIEF .....	1	43,164
0375	ELECTION SERVICES STAFF ASSISTANT .....	2	33,804
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	35,460
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	4	32,184
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	3	30,624
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	2	26,484
0372	ELECTION ADMINISTRATIVE ASSISTANT III...		
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	29,184
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	27,768
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	24,012
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	2	22,896
0370	ELECTION ADMINISTRATIVE ASSISTANT I....	1	24,012
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,792
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,736
	SCHEDULE SALARY ADJUSTMENTS.....		11,589
	<b>SECTION TOTAL.....</b>	<b>80</b>	<b>1,828,821</b>
	<b>DIVISION TOTAL.....</b>	<b>75</b>	<b>2,388,351</b>
	<b>LESS TURNOVER.....</b>		<b>104,898</b>
	<b>TOTAL.....</b>		<b>\$ 2,283,353</b>
	<b>DEPARTMENT TOTAL.....</b>	<b>181</b>	<b>6,288,864</b>
	<b>LESS TURNOVER.....</b>		<b>245,509</b>
	<b>TOTAL.....</b>		<b>\$ 6,043,155</b>

100-CORPORATE FUND

## DEPARTMENT OF FLEET MANAGEMENT

The Department of Fleet Management is responsible for the repair, inventory and maintenance of the fleet of vehicles owned by all City departments except the departments of Police and Fire. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for City motorized equipment and coordinate equipment rental city-wide.

40/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 18,133,821
.0012	CONTRACT WAGE INCREMENT-PR.....	149,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	26,728
.0020	OVERTIME.....	1,100,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	290,000
<b>*2035.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>19,899,549</b>
.0126	OFFICE CONVENIENCES.....	4,100
.0130	POSTAGE.....	6,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	320,000
.0148	TESTING AND INSPECTING.....	10,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	4,750
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	6,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	34,848
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,479,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	50,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	98,434
.0166	QUES. SUBSCRIPTIONS AND MEMBERSHIPS....	1,575
.0169	TECHNICAL MEETING COSTS.....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,665,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	5,400
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,200
.0190	TELEPHONE-CENTREX BILLING.....	97,800
.0191	TELEPHONE-RELOCATIONS CHARGES.....	50,000
<b>*2035.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>7,838,607</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	15,000
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
<b>*2035.0200</b>	<b>FOR TRAVEL.....</b>	<b>18,000</b>
.0312	COAL.....	100
.0315	MOTOR VEHICLE DIESEL FUEL.....	3,299,579
.0316	GAS-BOTTLED AND PROPANE.....	24,000
.0320	GASOLINE.....	5,900,000
.0325	ALTERNATIVE FUEL.....	100,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	50,000
.0340	MATERIAL AND SUPPLIES.....	860,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	1,000
.0345	APPARATUS AND INSTRUMENTS.....	5,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,000
.0360	REPAIR PARTS AND MATERIALS.....	6,218,000
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	402,002
<b>*2035.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>16,879,881</b>

100-CORPORATE FUND

**DEPARTMENT OF FLEET MANAGEMENT - CONTINUED**

Code		Amounts	
		<u>Appropriated</u>	
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	25,000	
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446	HARDWARE.....	4,225	
*2035.0400	FOR EQUIPMENT.....	29,225	
*BUDGET LEVEL TOTAL.....		<u>\$44,463,062</u>	

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3055</b>			
9660	FIRST DEPUTY COMMISSIONER.....	1	\$ 84,048
7134	DIRECTOR OF OPERATIONS.....	1	64,488
9679	DEPUTY COMMISSIONER.....	2	75,660
9879	COMMISSIONER OF FLEET MANAGEMENT.....	1	101,265
7179	DEPUTY FLEET ADMINISTRATOR.....	1	72,936
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	69,468
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	61,680
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	54,024
0809	EXECUTIVE SECRETARY I.....	1	21,792
0413	INQUIRY AIDE I.....	1	17,112
0308	STAFF ASSISTANT.....	1	32,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		6,799
	<b>SECTION TOTAL.....</b>	<b>13</b>	<b>767,740</b>
<b>MAINTENANCE OPERATION-3065</b>			
0313	ASSISTANT COMMISSIONER.....	1	51,756
7135	SUPERVISOR OF TIRE REPAIR SERVICES.....	1	39,132
7126	CHIEF EQUIPMENT DISPATCHER.....	1	67,392
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER....	1	54,024
7110	EQUIPMENT SERVICES COORDINATOR.....	1	61,680
7110	EQUIPMENT SERVICES COORDINATOR.....	1	56,484
8244	FOREMAN OF LABORERS.....	1	20,10H
7638	HOISTING ENGINEER-MECHANIC.....	19	25,30H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	4,645.33M
7635	FOREMAN OF HOISTING ENGINEERS.....	3	26,05H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	19	19,05H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19,45H
7183	MOTOR TRUCK DRIVER.....	2	19,25H
7183	MOTOR TRUCK DRIVER.....	6	19,05H
7183	MOTOR TRUCK DRIVER.....	51	18,80H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE....	2	16,55H
7164	GARAGE ATTENDANT.....	12	15,90H
7164	GARAGE ATTENDANT.....	27	11,60H
7124	EQUIPMENT DISPATCHER.....	17	18,80H
6680	GENERAL FOREMAN OF MACHINISTS.....	2	4,359.33M
6676	FOREMAN OF MACHINISTS.....	12	24,15H
6674	MACHINIST.....	41	23,15H
6673	MACHINIST (AUTOMOTIVE).....	41	3,352.26M
6607	FOREMAN OF BLACKSMITHS.....	1	26,06H
6605	BLACKSMITH.....	24	24,31H
6324	LABORER.....	20	16,07H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	4,619.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	25,15H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	14	23,65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	12	3,352.26M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	25,73H
4855	SHEET METAL WORKER.....	9	24,05H
4754	PLUMBER.....	1	24,22H
4636	FOREMAN OF PAINTERS.....	1	24,41H
4634	PAINTER.....	4	21,70H
4303	FOREMAN OF CARPENTERS.....	1	23,60H
4301	CARPENTER.....	5	22,60H
	SCHEDULE SALARY ADJUSTMENTS.....		960
	<b>SECTION TOTAL.....</b>	<b>359</b>	<b>14,907,249</b>



100--CORPORATE FUND

**DEPARTMENT OF FLEET MANAGEMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PARTS AND TECHNICAL SERVICES-3075</b>			
7129	TECHNICAL TRAINING SPECIALIST.....	1	37,272
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	2	33,804
6084	AUTOMOTIVE ENGINEER.....	1	67,392
1510	PARTS MANAGEMENT COORDINATOR.....	1	47,400
1482	CONTRACT REVIEW SPECIALIST II.....	1	37,272
1481	CONTRACT REVIEW SPECIALIST I.....	2	30,624
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	2	16,55H
7107	AUTOMOTIVE PARTS MAN.....	8	15,90H
7107	AUTOMOTIVE PARTS MAN.....	15	11,60H
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	41,052
	SCHEDULE SALARY ADJUSTMENTS.....		3,628
	<b>SECTION TOTAL</b> .....	<b>34</b>	<b>1,044,844</b>
<b>RESOURCE ALLOCATION-3078</b>			
7177	EQUIPMENT RENTAL COORDINATOR.....	1	51,756
7177	EQUIPMENT RENTAL COORDINATOR.....	1	39,132
7177	EQUIPMENT RENTAL COORDINATOR.....	1	37,272
7173	ACCIDENT ADJUSTER.....	1	39,132
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	47,400
1575	VOUCHER COORDINATOR.....	1	22,896
0320	ASSISTANT TO THE COMMISSIONER.....	1	49,536
0313	ASSISTANT COMMISSIONER.....	1	51,504
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		4,970
	<b>SECTION TOTAL</b> .....	<b>9</b>	<b>385,390</b>
<b>PERSONNEL-3083</b>			
1382	PERSONNEL TECHNICIAN II.....	1	30,624
1341	PERSONNEL ASSISTANT II.....	1	22,896
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	45,312
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	43,164
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	47,400
	SCHEDULE SALARY ADJUSTMENTS.....		2,623
	<b>SECTION TOTAL</b> .....	<b>5</b>	<b>192,019</b>
<b>PAYROLL-3085</b>			
0431	CLERK IV.....	2	27,768
0169	CHIEF TIMEKEEPER.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		1,240
	<b>SECTION TOTAL</b> .....	<b>3</b>	<b>95,908</b>
<b>FINANCE-3087</b>			
1575	VOUCHER COORDINATOR.....	1	27,768
1575	VOUCHER COORDINATOR.....	3	25,164
1575	VOUCHER COORDINATOR.....	1	21,792
1575	VOUCHER COORDINATOR.....	1	20,736
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	61,680
0664	DATA ENTRY OPERATOR.....	1	21,792
0431	CLERK IV.....	1	29,184
0124	FINANCE OFFICER.....	1	51,756
0124	FINANCE OFFICER.....	1	37,272
0123	FISCAL ADMINISTRATOR.....	1	54,024
0102	ACCOUNTANT II.....	1	39,132
0102	ACCOUNTANT II.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		3,477
	<b>SECTION TOTAL</b> .....	<b>14</b>	<b>471,873</b>
<b>VEHICLE/FUEL MANAGEMENT SYSTEM-3092</b>			
7181	MANAGER OF FLEET SERVICES.....	1	68,688
2921	SENIOR RESEARCH ANALYST.....	1	32,184
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,460
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	59,028
1167	SENIOR SYSTEMS ENGINEER.....	1	49,536
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST..	1	56,484
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,164

100-CORPORATE FUND

**DEPARTMENT OF FLEET MANAGEMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>VEHICLE/FUEL MANAGEMENT SYSTEM-3092 - CONTINUED</b>			
0664	DATA ENTRY OPERATOR.....	1	21,792
0664	DATA ENTRY OPERATOR.....	1	19,764
0102	ACCOUNTANT II.....	1	30,624
7164	GARAGE ATTENDANT.....	6	11,60H
7137	SUPERVISING SERVICWRITER.....	2	30,624
7136	SERVICWRITER.....	14	27,768
7136	SERVICWRITER.....	4	26,484
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	16,55H
	SCHEDULE SALARY ADJUSTMENTS.....		3,031
	<b>SECTION TOTAL</b> .....	<b>37</b>	<b>1,133,437</b>
<b>STORAGE TANK TASK FORCE-3095</b>			
1575	VOUCHER COORDINATOR.....		19,764
0805	SECRETARY.....		19,764
0665	SENIOR DATA ENTRY OPERATOR.....		19,764
0308	STAFF ASSISTANT.....		29,184
9411	CONSTRUCTION LABORER.....		19,57H
7633	HDISTING ENGINEER.....		25,30H
7183	MOTOR TRUCK DRIVER.....		18,80H
7164	GARAGE ATTENDANT.....		11,60H
6605	BLACKSMITH.....		24,31H
5035	ELECTRICAL MECHANIC.....		23,65H
4805	ARCHITECTURAL IRON WORKER.....		22,46H
4774	STEAMFITTER.....		25,60H
4754	PLUMBER.....		24,22H
4435	CEMENT FINISHER.....		22,75H
4401	BRICKLAYER.....		22,78H
4301	CARPENTER.....		22,60H
	<b>SECTION TOTAL</b> .....		
	<b>DIVISION TOTAL</b> .....	<b>474</b>	<b>18,978,480</b>
	<b>LESS TURNOVER</b> .....		<b>817,911</b>
	<b>TOTAL</b> .....		<b>\$18,180,549</b>

100-CORPORATE FUND

## DEPARTMENT OF HEALTH

The Department of Health enforces all State laws and City ordinances relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

## BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues. The Board also formulates regulations for the implementation of health ordinances and, when required,

41/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$27,483,275
	.0012 CONTRACT WAGE INCREMENT-PR.....	1,500
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	209,366
	.0020 OVERTIME.....	10,065
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	10,000
	.0050 STIPENDS.....	25,000
	.0091 UNIFORM ALLDWANCE.....	57,525
*1005.	<b>.0000 FOR PERSONAL SERVICES.....</b>	<b>27,796,731</b>
	.0125 OFFICE AND BUILDING SERVICES.....	110,118
	.0126 OFFICE CONVENIENCES.....	10,305
	.0130 POSTAGE.....	85,755
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	7,588,921
	.0143 COURT REPORTING.....	1,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	25,830
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	86,277
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	SERVICES.....	113,539
	.0152 ADVERTISING.....	46,962
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	76,637
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	10,064
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	AND MACHINERY.....	2,886
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	155,122
	.0164 BOOKBINDING.....	4,800
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	19,804
	.0169 TECHNICAL MEETING COSTS.....	103,236
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,808
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	14,364
	.0190 TELEPHONE-CENTREX BILLING.....	360,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	30,000
*1005.	<b>.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>8,848,428</b>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	81,161
	.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
	.0270 LOCAL TRANSPORTATION.....	24,649
*1005.	<b>.0200 FOR TRAVEL.....</b>	<b>110,810</b>
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	3,450
	.0340 MATERIAL AND SUPPLIES.....	101,234
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	AND SUPPLIES.....	1,449,838
	.0343 X-RAY SUPPLIES.....	75,200
	.0345 APPARATUS AND INSTRUMENTS.....	4,540
	.0348 BOOKS AND RELATED MATERIALS.....	15,734
	.0350 STATIONERY AND OFFICE SUPPLIES.....	164,434
	SMALL TOOLS-LESS THAN OR EQUAL TO	
	.0370 \$ 10.00/UNIT.....	600
*1005.	<b>.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>1,815,030</b>
	EXPENSE OF RELOCATING DEPARTMENTS	
	AND AGENCIES.....	16,000
*1005.	<b>.0500 FOR PERMANENT IMPROVEMENTS.....</b>	<b>16,000</b>

100-CORPORATE FUND

**DEPARTMENT OF HEALTH - CONTINUED**

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
A.I.D.S-OUTREACH: TO BE EXPENDED BY THE COMMISSIONER OF THE HEALTH DEPARTMENT UNDER THE DIRECTION OF	
9018 THE BUDGET DIRECTOR.....	804,500
9066 PATIENTS.....	<u>550,000</u>
*1005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	1,354,500
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$39,941,499</u></b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>COMMISSIONER'S OFFICE-3005</b>			
9687	COMMISSIONER OF HEALTH.....	1	\$ 106,812
9685	SECRETARY, HEALTH DEPARTMENT.....	2	
9683	MEMBER.....	7	
9679	DEPUTY COMMISSIONER.....	1	80,856
9679	DEPUTY COMMISSIONER.....	1	80,340
9679	DEPUTY COMMISSIONER.....	1	77,760
0404	STUDENT INTERN.....	900H	10.00H
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	51,756
0810	EXECUTIVE SECRETARY II.....	1	35,460
0810	EXECUTIVE SECRETARY II.....	1	33,804
0729	INFORMATION COORDINATOR.....	1	47,400
0384	SPECIAL ASSISTANT TO THE COMMISSIONER OF HEALTH.....	1	<u>64,488</u>
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>587,676</b>
<b>EPIDEMIOLOGY-3008</b>			
3402	DIRECTOR OF EPIDEMIOLOGY.....	1	95,076
3407	EPIDEMIOLOGIST.....	1	56,484
3407	EPIDEMIOLOGIST.....	1	49,536
	SCHEDULE SALARY ADJUSTMENTS.....		<u>784</u>
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>201,880</b>
<b>BUDGET AND ACCOUNTING PREPARATION-3010</b>			
1179	MANAGER OF FINANCE.....	1	68,688
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	27,768
0318	ASSISTANT TO THE COMMISSIONER.....	1	43,164
0187	DIRECTOR OF ACCOUNTING.....	1	56,484
0124	FINANCE OFFICER.....	1	41,052
0124	FINANCE OFFICER.....	1	51,756
0124	FINANCE OFFICER.....	2	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,191</u>
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>381,727</b>
<b>PERSONNEL POLICIES AND UTILIZATION-3015</b>			
3426	DIRECTOR OF HEALTH IN-SERVICE EDUCATION.....	1	49,536
1383	PERSONNEL TECHNICIAN III.....	1	41,052
1342	PERSONNEL ASSISTANT III.....	1	24,012
1341	PERSONNEL ASSISTANT II.....	1	27,768
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	49,536
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	47,400
0432	SUPERVISING CLERK.....	1	33,804
0431	CLERK IV.....	1	32,184
0431	CLERK IV.....	2	21,792
0430	CLERK III.....	1	26,484
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	49,536
0303	ADMINISTRATIVE ASSISTANT III.....	2	26,484
0216	MANAGER OF CUSTOMER SERVICES.....	1	51,756
	SCHEDULE SALARY ADJUSTMENTS.....		<u>6,386</u>
	<b>SECTION TOTAL.....</b>	<b>15</b>	<b>536,006</b>

100-CORPORATE FUND

**DEPARTMENT OF HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PROCUREMENT AND OPERATION SUPPORT-3020</b>			
3896	PROGRAM AUDITOR III.....	1	35,460
3428	HEALTH EDUCATOR AIDE II.....	1	21,792
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....	1	61,680
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	54,024
1817	HEAD STOREKEEPER.....	1	33,804
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	51,756
1815	PRINCIPAL STOREKEEPER.....	1	26,484
1813	SENIOR STOREKEEPER.....	1	26,484
1805	STOCKHANDLER.....	1	21,792
1805	STOCKHANDLER.....	1	14,856
1575	VOUCHER COORDINATOR.....	1	26,484
1575	VOUCHER COORDINATOR.....	1	25,164
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	35,460
0556	MEDICAL RECORDS ADMINISTRATOR.....	1	41,052
0429	CLERK II.....	2	25,164
0308	STAFF ASSISTANT.....	1	29,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19,450
7183	MOTOR TRUCK DRIVER.....	4	18,800
	SCHEDULE SALARY ADJUSTMENTS.....		2,265
	<b>SECTION TOTAL.....</b>	<b>24</b>	<b>822,471</b>
<b>REVENUE-3025</b>			
2915	PROGRAM AUDITOR II.....	1	35,460
0664	DATA ENTRY OPERATOR.....	1	21,792
0430	CLERK III.....	1	21,792
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184
0190	ACCOUNTING TECHNICIAN II.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		757
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>142,809</b>
<b>MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035</b>			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	49,536
1187	COMPUTER APPLICATIONS ANALYST I.....	1	39,132
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,184
1166	CHIEF SYSTEMS ENGINEER.....	1	49,536
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	39,132
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	33,804
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,768
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,164
0664	DATA ENTRY OPERATOR.....	1	22,896
0432	SUPERVISING CLERK.....	1	27,768
0431	CLERK IV.....	2	33,804
0431	CLERK IV.....	1	29,184
0430	CLERK III.....	2	26,484
0430	CLERK III.....	2	25,164
0430	CLERK III.....	5	24,012
0430	CLERK III.....	3	22,896
0430	CLERK III.....	5	20,736
0430	CLERK III.....	1	19,764
0429	CLERK II.....	1	25,164
0429	CLERK II.....	2	18,804
0381	DIRECTOR OF ADMINISTRATION II.....	1	51,756
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	59,028
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	54,024
	SCHEDULE SALARY ADJUSTMENTS.....		7,043
	<b>SECTION TOTAL.....</b>	<b>37</b>	<b>1,093,823</b>

100-CORPORATE FUND

**DEPARTMENT OF HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>HEALTH PROGRAM PLANNING-3040</b>			
9679	DEPUTY COMMISSIONER.....	1	77,760
2056	RESEARCH ASSOCIATE.....	1	54,024
1450	PRINCIPAL HEALTH PLANNER.....	1	51,756
1440	COORDINATING PLANNER II.....	1	67,392
	SCHEDULE SALARY ADJUSTMENTS.....		299
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>251,231</b>
	<b>DIVISION TOTAL.....</b>	<b>105</b>	<b>\$ 4,017,423</b>

100-CORPORATE FUND

## DEPARTMENT OF HEALTH

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>BUR. OF COMPREHENSIVE PERSONAL-3045</b>			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 69,744
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	41,052
3753	PUBLIC HEALTH NURSE III.....	1	60,492
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES.....	1	59,028
3364	MEDICAL SERVICE PROVIDER.....		1,060,000
3348	MEDICAL DIRECTOR.....	1	46,204
1805	STOCKHANDLER.....	1	14,856
0903	AUDIO-VISION TESTER.....	1	25,164
0903	AUDIO-VISION TESTER.....	2	22,896
0729	INFORMATION COORDINATOR.....	1	45,312
0429	CLERK II.....	1	16,356
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,132
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804
	SCHEDULE SALARY ADJUSTMENTS.....		3,620
	<b>SECTION TOTAL.....</b>	<b>13</b>	<b>1,808,600</b>
<b>CITY COMMUNITY HEALTH SERVICES-3055</b>			
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	67,392
3754	PUBLIC HEALTH NURSE IV.....	1	63,540
3754	PUBLIC HEALTH NURSE IV.....	1	60,492
3752	PUBLIC HEALTH NURSE II.....	1	54,864
3752	PUBLIC HEALTH NURSE II.....	2	47,364
3752	PUBLIC HEALTH NURSE II.....	2	45,120
3752	PUBLIC HEALTH NURSE II.....	1	33,648
3751	PUBLIC HEALTH NURSE I.....	2	52,272
3751	PUBLIC HEALTH NURSE I.....	2	49,776
3751	PUBLIC HEALTH NURSE I.....	1	47,364
3751	PUBLIC HEALTH NURSE I.....	1	45,120
3751	PUBLIC HEALTH NURSE I.....	2	42,972
3751	PUBLIC HEALTH NURSE I.....	1	40,896
3751	PUBLIC HEALTH NURSE I.....	1	38,940
3751	PUBLIC HEALTH NURSE I.....	9	37,056
3751	PUBLIC HEALTH NURSE I.....	3	35,316
3751	PUBLIC HEALTH NURSE I.....	2	33,648
3751	PUBLIC HEALTH NURSE I.....	7	32,028
3743	PUBLIC HEALTH AIDE.....	7	25,164
3743	PUBLIC HEALTH AIDE.....	1	24,012
3743	PUBLIC HEALTH AIDE.....	2	21,792
3743	PUBLIC HEALTH AIDE.....	7	18,804
3743	PUBLIC HEALTH AIDE.....	3	17,112
3163	X-RAY TECHNICIAN.....	1	16,356
0826	PRINCIPAL TYPIST.....	1	27,768
0429	CLERK II.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		26,352
	<b>SECTION TOTAL.....</b>	<b>63</b>	<b>2,178,288</b>
<b>LEAD POISONING PREVENTION PROGRAM-3056</b>			
9840	HEARING OFFICER.....	1	47,400
3419	HEALTH EDUCATOR I.....	1	26,484
3419	HEALTH EDUCATOR I.....	1	19,764
3126	PHLEBOTOMIST.....	3	17,112
3092	PROGRAM DIRECTOR.....	1	56,484
2157	BUILDING INSPECTOR.....	1	47,400
2157	BUILDING INSPECTOR.....	11	39,132
0805	SECRETARY.....	1	30,624
0664	DATA ENTRY OPERATOR.....	1	24,012
0664	DATA ENTRY OPERATOR.....	1	20,736
0429	CLERK II.....	1	24,012
0429	CLERK II.....	1	18,804
	SCHEDULE SALARY ADJUSTMENTS.....		12,220
	<b>SECTION TOTAL.....</b>	<b>24</b>	<b>809,728</b>
<b>DIVISION OF HEALTH EDUCATION-3060</b>			
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	43,164
3420	HEALTH EDUCATOR II.....	2	32,184
0805	SECRETARY.....	1	25,164

100-CORPORATE FUND

## Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>DIVISION OF HEALTH EDUCATION-3060 - CONTINUED</b>			
	SCHEDULE SALARY ADJUSTMENTS.....		1,914
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>134,610</b>
<b>ENGLEWOOD HEALTH SERVICE CENTER-3065</b>			
3750	CLINIC NURSE.....	1	40,896
3750	CLINIC NURSE.....	2	38,940
3750	CLINIC NURSE.....	1	37,056
3750	CLINIC NURSE.....	3	27,660
3750	CLINIC NURSE.....	720H	15,19H
3740	COMMUNITY HEALTH ASSISTANT.....	1	19,764
3740	COMMUNITY HEALTH ASSISTANT.....	1	17,112
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	43,164
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	33,804
3366	SUPERVISING PHYSICIAN.....	1	44,77H
3363	PHYSICIAN.....	13,418H	37,56H
3213	DENTAL ASSISTANT.....	1	26,484
3210	DENTAL HYGIENIST.....	1	33,804
3203	DENTIST.....	1	28,91H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	41,052
3169	MEDICAL X-RAY TECHNICIAN II.....	1	30,624
3139	CERTIFIED MEDICAL ASSISTANT.....	5	17,928
0903	AUDIO-VISION TESTER.....	1	25,164
0664	DATA ENTRY OPERATOR.....	1	24,012
0550	MEDICAL RECORDS TECHNICIAN.....	1	26,484
0431	CLERK IV.....	1	30,624
0431	CLERK IV.....	2	29,184
0431	CLERK IV.....	1	21,792
0430	CLERK III.....	1	25,164
0430	CLERK III.....	1	22,896
0429	CLERK II.....	3	24,012
0429	CLERK II.....	2	21,792
0429	CLERK II.....	1	20,736
0429	CLERK II.....	1	19,764
0429	CLERK II.....	1	16,356
	SCHEDULE SALARY ADJUSTMENTS.....		7,959
	<b>SECTION TOTAL.....</b>	<b>39</b>	<b>1,654,423</b>
<b>WEST TOWN HEALTH SERVICE CENTER-3070</b>			
3750	CLINIC NURSE.....	1	42,972
3750	CLINIC NURSE.....	1	37,056
3750	CLINIC NURSE.....	1	27,660
3746	SUPERVISING CLINIC NURSE.....	1	47,364
3740	COMMUNITY HEALTH ASSISTANT.....	1	21,792
3613	LICENSED PRACTICAL NURSE.....	1	33,804
3613	LICENSED PRACTICAL NURSE.....	2	32,184
3613	LICENSED PRACTICAL NURSE.....	1	30,624
3366	SUPERVISING PHYSICIAN.....	1,820H	44,77H
3363	PHYSICIAN.....	15,563H	37,56H
3213	DENTAL ASSISTANT.....	1	26,484
3203	DENTIST.....	5,460H	28,91H
3163	X-RAY TECHNICIAN.....	1	16,356
3139	CERTIFIED MEDICAL ASSISTANT.....	4	17,928
0550	MEDICAL RECORDS TECHNICIAN.....	2	24,012
0431	CLERK IV.....	3	30,624
0431	CLERK IV.....	1	26,484
0429	CLERK II.....	2	24,012
0429	CLERK II.....	2	22,896
0429	CLERK II.....	4	21,792
0429	CLERK II.....	1	19,764
0429	CLERK II.....	1	17,928
0429	CLERK II.....	1	16,356
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		12,155
	<b>SECTION TOTAL.....</b>	<b>33</b>	<b>1,688,258</b>



100--CORPORATE FUND

## Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>LOWER WEST HEALTH SERVICE-3075</b>			
3750	CLINIC NURSE .....	1	42,972
3746	SUPERVISING CLINIC NURSE .....	1	49,776
3740	COMMUNITY HEALTH ASSISTANT .....	2	19,764
3613	LICENSED PRACTICAL NURSE .....	4	32,184
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II .....	1	56,484
3366	SUPERVISING PHYSICIAN .....	1,820H	44,77H
3363	PHYSICIAN .....	16,652H	37,56H
3203	DENTIST .....	1,820H	31,10H
3169	MEDICAL X-RAY TECHNICIAN II .....	1	37,272
3139	CERTIFIED MEDICAL ASSISTANT .....	3	17,928
3126	PHLEBOTOMIST .....	1	17,112
1813	SENIOR STOREKEEPER .....	1	22,896
0903	AUDIO-VISION TESTER .....	1	24,012
0664	DATA ENTRY OPERATOR .....	1	25,164
0550	MEDICAL RECORDS TECHNICIAN .....	1	25,164
0431	CLERK IV .....	2	30,624
0431	CLERK IV .....	1	29,184
0431	CLERK IV .....	1	21,792
0430	CLERK III .....	1	22,896
0429	CLERK II .....	1	24,012
0429	CLERK II .....	6	22,896
0429	CLERK II .....	5	21,792
0302	ADMINISTRATIVE ASSISTANT II .....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS .....		5,686
	<b>SECTION TOTAL</b> .....	<b>36</b>	<b>1,726,770</b>
<b>LAKEVIEW HEALTH CENTER-3080</b>			
3750	CLINIC NURSE .....	2	42,972
3750	CLINIC NURSE .....	1	27,660
3747	CLINIC NURSE II .....	1	42,972
3740	COMMUNITY HEALTH ASSISTANT .....	1	20,736
3740	COMMUNITY HEALTH ASSISTANT .....	1	17,928
3613	LICENSED PRACTICAL NURSE .....	1	32,184
3472	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II .....	1	59,028
3366	SUPERVISING PHYSICIAN .....	1,820H	44,77H
3363	PHYSICIAN .....	3,640H	37,56H
3213	DENTAL ASSISTANT .....	1	26,484
3203	DENTIST .....	1,820H	28,91H
1805	STOCKHANDLER .....	1	19,764
0431	CLERK IV .....	1	33,804
0431	CLERK IV .....	2	29,184
0429	CLERK II .....	2	22,896
0429	CLERK II .....	1	21,792
0429	CLERK II .....	1	20,736
0303	ADMINISTRATIVE ASSISTANT III .....	1	27,768
	<b>SECTION TOTAL</b> .....	<b>18</b>	<b>811,775</b>
<b>HOLMAN HEALTH SERVICE CENTER-3085</b>			
3782	NURSE CLINICIAN .....	2	54,864
3782	NURSE CLINICIAN .....	1	52,272
3750	CLINIC NURSE .....	1	42,972
3750	CLINIC NURSE .....	3	27,660
3366	SUPERVISING PHYSICIAN .....	1,820H	46,22H
3363	PHYSICIAN .....	5,460H	40,44H
3139	CERTIFIED MEDICAL ASSISTANT .....	3	17,928
3129	LABORATORY TECHNICIAN II .....	2	17,928
0431	CLERK IV .....	1	29,184
0429	CLERK II .....	1	21,792
0429	CLERK II .....	2	16,356
	SCHEDULE SALARY ADJUSTMENTS .....		3,262
	<b>SECTION TOTAL</b> .....	<b>18</b>	<b>789,484</b>

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>SOUTH LAWNDALE HEALTH CLINIC-3090</b>			
3750	CLINIC NURSE.....	1	42,972
3750	CLINIC NURSE.....	1	38,940
3750	CLINIC NURSE.....	2	27,660
3750	CLINIC NURSE.....	910H	15,19H
3740	COMMUNITY HEALTH ASSISTANT.....	2	22,896
3740	COMMUNITY HEALTH ASSISTANT.....	1	21,792
3740	COMMUNITY HEALTH ASSISTANT.....	1	20,736
3613	LICENSED PRACTICAL NURSE.....	1	35,460
3613	LICENSED PRACTICAL NURSE.....	1	32,184
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	51,756
3363	PHYSICIAN.....	14,212H	37,56H
3139	CERTIFIED MEDICAL ASSISTANT.....	3	17,928
0664	DATA ENTRY OPERATOR.....	1	20,736
0550	MEDICAL RECORDS TECHNICIAN.....	1	24,012
0431	CLERK IV.....	2	30,624
0431	CLERK IV.....	1	29,184
0431	CLERK IV.....	1	27,768
0429	CLERK II.....	2	21,792
0429	CLERK II.....	1	19,764
0429	CLERK II.....	1	17,928
0429	CLERK II.....	3	16,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		9,002
	<b>SECTION TOTAL.....</b>	<b>28</b>	<b>1,270,448</b>
<b>SOUTH CHICAGO HEALTH CLINIC-3100</b>			
3782	NURSE CLINICIAN.....	1	54,864
3750	CLINIC NURSE.....	1	38,940
3750	CLINIC NURSE.....	4	27,660
3750	CLINIC NURSE.....	1	42,972
3750	CLINIC NURSE.....	1,820H	15,19H
3746	SUPERVISING CLINIC NURSE.....	1	32,028
3740	COMMUNITY HEALTH ASSISTANT.....	1	20,736
3472	CLINIC ADMINISTRATOR.....	1	43,164
3420	HEALTH EDUCATOR II.....	1	30,624
3366	SUPERVISING PHYSICIAN.....	1,820H	46,22H
3363	PHYSICIAN.....	5,640H	37,56H
3139	CERTIFIED MEDICAL ASSISTANT.....	2	17,928
0431	CLERK IV.....	2	29,184
0429	CLERK II.....	1	22,896
0429	CLERK II.....	1	21,792
0429	CLERK II.....	1	20,736
0429	CLERK II.....	1	18,804
0429	CLERK II.....	1	17,928
0429	CLERK II.....	2	16,356
	SCHEDULE SALARY ADJUSTMENTS.....		6,393
	<b>SECTION TOTAL.....</b>	<b>22</b>	<b>933,057</b>
<b>ROSELAND HEALTH CENTER-3105</b>			
3750	CLINIC NURSE.....	2	27,660
3363	PHYSICIAN.....	1,820H	37,56H
3139	CERTIFIED MEDICAL ASSISTANT.....	2	17,928
0429	CLERK II.....	2	16,356
	SCHEDULE SALARY ADJUSTMENTS.....		1,632
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>193,879</b>

100-CORPORATE FUND

## Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>UPTOWN HEALTH SERVICE CENTER-3125</b>			
3750	CLINIC NURSE.....	1	27,660
3750	CLINIC NURSE.....	2.828H	15,19H
3740	COMMUNITY HEALTH ASSISTANT.....	1	19,764
3363	PHYSICIAN.....	1,820H	41,89H
3348	MEDICAL DIRECTOR.....	1	86,292
3213	DENTAL ASSISTANT.....	1	26,484
3169	MEDICAL X-RAY TECHNICIAN II.....	1	35,460
3163	X-RAY TECHNICIAN.....	1	16,356
3139	CERTIFIED MEDICAL ASSISTANT.....	4	17,928
3129	LABORATORY TECHNICIAN II.....		
0903	AUDIO-VISION TESTER.....	1	22,896
0550	MEDICAL RECORDS TECHNICIAN.....	1	27,768
0550	MEDICAL RECORDS TECHNICIAN.....	1	25,164
0429	CLERK II.....	2	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		6,973
	<b>SECTION TOTAL.....</b>	<b>15</b>	<b>529,310</b>
	<b>DIVISION TOTAL.....</b>	<b>317</b>	<b>\$14,308,611</b>

100-CORPORATE FUND

**DEPARTMENT OF HEALTH  
MENTAL HEALTH**

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>BUREAU OF MENTAL HEALTH ADMINISTRATION-3215</b>			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 67,392
3384	PSYCHIATRIST.....	6,621H	55,07H
3092	PROGRAM DIRECTOR.....	1	64,488
1341	PERSONNEL ASSISTANT II.....	1	19,764
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>516,262</b>
<b>NORTH RIVER MENTAL HEALTH CENTER-3220</b>			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	49,536
3534	CLINICAL THERAPIST III.....	2	47,400
3534	CLINICAL THERAPIST III.....	1	45,312
3533	CLINICAL THERAPIST II.....	1	37,272
0826	PRINCIPAL TYPIST.....	1	17,928
0431	CLERK IV.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		2,823
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>278,295</b>
<b>LAKEVIEW MENTAL HEALTH CENTER-3225</b>			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	49,536
3534	CLINICAL THERAPIST III.....	1	47,400
3532	CLINICAL THERAPIST I.....	1	33,804
0826	PRINCIPAL TYPIST.....	1	27,768
0431	CLERK IV.....	1	29,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		995
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>219,311</b>
<b>NORTHWEST MENTAL HEALTH CENTER-3230</b>			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	49,536
3534	CLINICAL THERAPIST III.....	2	47,400
0836	SENIOR TYPIST.....	1	16,356
0431	CLERK IV.....	1	27,768
0431	CLERK IV.....	1	21,792
0430	CLERK III.....	1	24,012
0430	CLERK III.....	1	17,928
0429	CLERK II.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		2,463
	<b>SECTION TOTAL.....</b>	<b>9</b>	<b>277,551</b>
<b>LOWER NORTH MENTAL HEALTH CENTER-3235</b>			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	47,400
3534	CLINICAL THERAPIST III.....	1	33,804
	SCHEDULE SALARY ADJUSTMENTS.....		1,298
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>82,502</b>
<b>LAWNDALE MENTAL HEALTH CENTER-3240</b>			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	29,184
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,792
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	51,756
3534	CLINICAL THERAPIST III.....	1	47,400
0431	CLERK IV.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		552
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>206,352</b>
<b>BACK OF THE YARDS MENTAL HEALTH CENTER-3245</b>			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	27,768
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,132
3534	CLINICAL THERAPIST III.....	2	47,400
3533	CLINICAL THERAPIST II.....	1	39,132
0826	PRINCIPAL TYPIST.....	1	24,012
0431	CLERK IV.....	1	29,184
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>254,028</b>

100-CORPORATE FUND

**DEPARTMENT OF HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>MID-SOUTH MENTAL HEALTH CENTER-3250</b>			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	32,184
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	49,536
3534	CLINICAL THERAPIST III.....	1	47,400
0431	CLERK IV.....	1	29,184
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		3,787
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>186,103</b>
<b>GREATER LAWN MENTAL HEALTH CENTER-3260</b>			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,792
3534	CLINICAL THERAPIST III.....	1	33,804
3533	CLINICAL THERAPIST II.....	1	39,132
3532	CLINICAL THERAPIST I.....	2	33,804
0431	CLERK IV.....	1	29,184
0429	CLERK II.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		1,380
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>215,796</b>
<b>GARFIELD PARK MENTAL HEALTH CENTER-3265</b>			
3534	CLINICAL THERAPIST III.....	1	39,132
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>39,132</b>
<b>ENGLEWOOD MENTAL HEALTH CENTER-3270</b>			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	54,024
3534	CLINICAL THERAPIST III.....	2	47,400
3533	CLINICAL THERAPIST II.....	1	39,132
0826	PRINCIPAL TYPIST.....	1	17,928
0431	CLERK IV.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		1,035
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>237,543</b>
<b>WOODLAWN MENTAL HEALTH CENTER-3275</b>			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	29,184
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	59,028
3534	CLINICAL THERAPIST III.....	1	47,400
3534	CLINICAL THERAPIST III.....	1	41,052
0431	CLERK IV.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		963
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>202,791</b>
<b>SOUTHWEST MENTAL HEALTH CENTER-3280</b>			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	29,184
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	51,756
3534	CLINICAL THERAPIST III.....	1	47,400
0431	CLERK IV.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		1,052
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>157,160</b>
<b>SOUTHEAST MENTAL HEALTH CENTER-3285</b>			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,792
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	51,756
3548	PSYCHOLOGIST.....	1	37,272
0431	CLERK IV.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		3,083
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>141,671</b>

100-CORPORATE FUND

**DEPARTMENT OF HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ROSELAND MENTAL HEALTH CENTER-3290</b>			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	51,756
3534	CLINICAL THERAPIST III.....	1	41,052
3533	CLINICAL THERAPIST II.....	1	39,132
3532	CLINICAL THERAPIST I.....	1	33,804
0431	CLERK IV.....	1	30,624
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		3,361
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>228,913</b>
<b>NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295</b>			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	27,768
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,132
3534	CLINICAL THERAPIST III.....	1	47,400
3534	CLINICAL THERAPIST III.....	1	33,804
0431	CLERK IV.....	1	29,184
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,928
	SCHEDULE SALARY ADJUSTMENTS.....		1,871
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>197,087</b>
<b>CHATHAM-AVALON MENTAL HEALTH CENTER-3300</b>			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	56,484
3534	CLINICAL THERAPIST III.....	1	47,400
3532	CLINICAL THERAPIST I.....	1	33,804
0431	CLERK IV.....	1	30,624
0429	CLERK II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		2,302
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>182,406</b>
<b>BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305</b>			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	59,028
3534	CLINICAL THERAPIST III.....	1	47,400
3534	CLINICAL THERAPIST III.....	1	33,804
3533	CLINICAL THERAPIST II.....	1	39,132
0431	CLERK IV.....	1	29,184
0429	CLERK II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		757
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>231,087</b>
<b>CENTRAL MENTAL HEALTH CENTER-3310</b>			
3534	CLINICAL THERAPIST III.....	1	47,400
3533	CLINICAL THERAPIST II.....	1	39,132
0836	SENIOR TYPIST.....	1	21,792
0431	CLERK IV.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		1,637
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>131,753</b>
	<b>DIVISION TOTAL.....</b>	<b>99</b>	<b>\$ 3,995,753</b>

100--CORPORATE FUND

**DEPARTMENT OF HEALTH  
PUBLIC HEALTH**

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315</b>			
3896	PROGRAM AUDITOR III.....	1	\$ 29,184
3350	BUREAU CHIEF-HEALTH.....	1	75,492
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	54,024
3437	DIRECTOR OF NUTRITION.....	1	49,536
0809	EXECUTIVE SECRETARY I.....	1	26,484
0809	EXECUTIVE SECRETARY I.....	1	24,012
0380	DIRECTOR OF ADMINISTRATION I.....	1	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		2,917
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>306,861</b>
<b>HEALTH REGULATIONS-3325</b>			
3762	INSTITUTIONAL NURSE CONSULTANT II.....	1	49,776
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	49,776
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	47,364
3757	DIRECTOR OF INSTITUTIONAL CARE.....	1	40,896
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	51,756
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	41,052
0836	SENIOR TYPIST.....	1	18,804
0826	PRINCIPAL TYPIST.....	1	24,012
0430	CLERK III.....	1	20,736
0379	DIRECTOR OF ADMINISTRATION.....	1	51,756
	SCHEDULE SALARY ADJUSTMENTS.....		10,853
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>406,781</b>
<b>INJURY CONTROL AND PREVENTION-3326</b>			
3477	DIRECTOR OF TRAUMA PROGRAM.....	1	61,680
3363	PHYSICIAN.....	1,550H	37,56H
1450	PRINCIPAL HEALTH PLANNER.....	1	45,312
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		2,634
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>198,488</b>
<b>FOOD SANITATION-3330</b>			
3461	ASSISTANT TO THE MEDICAL DIRECTOR.....	1	39,132
3947	ADMINISTRATIVE SUPERVISOR.....	1	37,272
2382	SANITARIAN I.....	1	37,272
2382	SANITARIAN I.....	2	35,460
2382	SANITARIAN I.....	5	33,804
2382	SANITARIAN I.....	4	32,184
2382	SANITARIAN I.....	8	30,624
2382	SANITARIAN I.....	15	29,184
2382	SANITARIAN I.....	2	27,768
2382	SANITARIAN I.....	1	26,484
2382	SANITARIAN I.....	3	24,012
2381	SANITARIAN II.....	1	39,132
2381	SANITARIAN II.....	1	30,624
2381	SANITARIAN II.....	3	26,484
2380	SANITARIAN III.....	1	39,132
2380	SANITARIAN III.....	1	37,272
2380	SANITARIAN III.....	2	35,460
2380	SANITARIAN III.....	1	33,804
2380	SANITARIAN III.....	2	32,184
2380	SANITARIAN III.....	3	29,184
2379	SANITARIAN IV.....	1	37,272
2379	SANITARIAN IV.....	1	32,184
2377	CHIEF SANITARIAN.....	1	64,488
0826	PRINCIPAL TYPIST.....	1	24,012
0664	DATA ENTRY OPERATOR.....	1	24,012
0664	DATA ENTRY OPERATOR.....	3	21,792
0431	CLERK IV.....	1	30,624
0431	CLERK IV.....	1	25,164
0430	CLERK III.....	1	27,768

100-CORPORATE FUND

**DEPARTMENT OF HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>FOOD SANITATION-3330 - CONTINUED</b>			
0430	CLERK III.....	1	25,164
0430	CLERK III.....	1	22,896
0429	CLERK II.....	1	22,896
0429	CLERK II.....	1	21,792
0429	CLERK II.....	1	20,736
0429	CLERK II.....	1	19,764
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	43,164
0308	STAFF ASSISTANT.....	1	41,052
0308	STAFF ASSISTANT.....	1	32,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		22,958
	<b>SECTION TOTAL.....</b>	<b>79</b>	<b>2,437,106</b>
<b>UPTOWN T.B. CLINIC-3335</b>			
3746	SUPERVISING CLINIC NURSE.....	1	32,028
3740	COMMUNITY HEALTH ASSISTANT.....	1	19,764
3613	LICENSED PRACTICAL NURSE.....	1	35,460
3613	LICENSED PRACTICAL NURSE.....	1	32,184
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	35,460
3363	PHYSICIAN.....	3,640H	37,56H
0431	CLERK IV.....	1	21,792
0431	CLERK IV.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,339
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>344,929</b>
<b>W. SIDE CTR FOR DISEASE CTRL-3340</b>			
3746	SUPERVISING CLINIC NURSE.....	1	47,364
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	37,272
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	51,756
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	2	39,132
0431	CLERK IV.....	1	32,184
0431	CLERK IV.....	1	29,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		1,346
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>309,554</b>
<b>ENGLEWOOD T.B CLINIC-3345</b>			
3750	CLINIC NURSE.....	1	40,896
3747	CLINIC NURSE II.....	2	38,940
3746	SUPERVISING CLINIC NURSE.....	1	52,272
3613	LICENSED PRACTICAL NURSE.....	1	37,272
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	33,804
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	32,184
3363	PHYSICIAN.....	3,640H	37,56H
0429	CLERK II.....	1	16,356
	SCHEDULE SALARY ADJUSTMENTS.....		378
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>427,780</b>



100-CORPORATE FUND

**DEPARTMENT OF HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>AIDS ACTIVITY OFFICE-3350</b>			
9679	DEPUTY COMMISSIONER.....	1	76,488
3476	DIRECTOR OF THE OFFICE OF AIDS PREVENTION.....	1	51,756
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	45,312
3432	BILINGUAL COMMUNICABLE DISEASE CONTROL INVESTIGATOR.....	1	29,184
3407	EPIDEMIOLOGIST.....	1	47,400
3348	MEDICAL DIRECTOR.....	1	47,65H
1707	DEVELOPMENT COORDINATOR.....	1	35,460
0810	EXECUTIVE SECRETARY II.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		4,983
	<b>SECTION TOTAL</b> .....	<b>8</b>	<b>415,557</b>
<b>MUNICIPAL SOCIAL HYGIENE CTRL-3355</b>			
3782	NURSE CLINICIAN.....	1	54,864
3782	NURSE CLINICIAN.....	1	49,776
3750	CLINIC NURSE.....	1	33,648
3740	COMMUNITY HEALTH ASSISTANT.....	1	21,792
3613	LICENSED PRACTICAL NURSE.....	1	33,804
3613	LICENSED PRACTICAL NURSE.....	1	32,184
3613	LICENSED PRACTICAL NURSE.....	1	24,012
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	32,184
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	2	30,624
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	29,184
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	27,768
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	26,484
3421	HEALTH EDUCATOR III.....	1	39,132
3366	SUPERVISING PHYSICIAN.....	1,820H	46,22H
3363	PHYSICIAN.....	13,588H	37,56H
3177	MICROBIOLOGIST II.....	1	43,164
3177	MICROBIOLOGIST II.....	1	37,272
1813	SENIOR STOREKEEPER.....	1	25,164
0805	SECRETARY.....	1	29,184
0664	DATA ENTRY OPERATOR.....	1	20,736
0550	MEDICAL RECORDS TECHNICIAN.....	1	27,768
0430	CLERK III.....	3	26,484
0430	CLERK III.....	2	24,012
0430	CLERK III.....	1	22,896
0429	CLERK II.....	1	25,164
0429	CLERK II.....	1	24,012
0429	CLERK II.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		8,713
	<b>SECTION TOTAL</b> .....	<b>29</b>	<b>1,471,878</b>
<b>ENGLEWOOD STD CLINIC-3365</b>			
3782	NURSE CLINICIAN.....	1	54,864
3613	LICENSED PRACTICAL NURSE.....	1	35,460
3363	PHYSICIAN.....	3,640H	37,56H
0429	CLERK II.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		882
	<b>SECTION TOTAL</b> .....	<b>3</b>	<b>250,820</b>
<b>LAKEVIEW STD CLINIC-3370</b>			
3782	NURSE CLINICIAN.....	1	54,864
3613	LICENSED PRACTICAL NURSE.....	1	24,012
3363	PHYSICIAN.....	5,663H	37,56H
3130	LABORATORY TECHNICIAN III.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		1,128
	<b>SECTION TOTAL</b> .....	<b>3</b>	<b>314,488</b>

100-CORPORATE FUND

**DEPARTMENT OF HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>IMMUNIZATION SERVICES-3375</b>			
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	27,768
3428	HEALTH EDUCATOR AIDE II.....	2	21,792
3366	SUPERVISING PHYSICIAN.....	910H	47.65H
	SCHEDULE SALARY ADJUSTMENTS.....		2,244
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>116,858</b>
<b>INFECTIOUS DISEASE CONTROL-3380</b>			
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	39,132
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	30,624
3348	MEDICAL DIRECTOR.....	1	44,77H
2922	RESEARCH ANALYST.....	1	32,184
0431	CLERK IV.....	1	33,804
	SCHEDULE SALARY ADJUSTMENTS.....		1,739
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>228,814</b>
<b>SUBSTANCE ABUSE-3385</b>			
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	39,132
3350	BUREAU CHIEF-HEALTH.....	1	68,688
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>107,820</b>
	<b>DIVISION TOTAL.....</b>	<b>175</b>	<b>\$ 7,337,904</b>
	<b>ORGANIZATION TOTAL.....</b>	<b>896</b>	<b>29,859,891</b>
	<b>LESS TURNOVER.....</b>		<b>1,987,050</b>
	<b>TOTAL.....</b>		<b>\$27,892,841</b>

100-CORPORATE FUND

**COMMISSION ON HUMAN RELATIONS**

The Commission cooperates with City departments and agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin, sex, age, disability, ancestry, sexual orientation or marital status. Human Relations is charged with investigation and mediation functions in relation to Chicago's Fair Housing Ordinance.

45/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,532,636
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,899
	.0020 OVERTIME.....	2,000
<b>*2005</b>	<b>.0000 FOR PERSONAL SERVICES.....</b>	<b>1,543,535</b>
	.0126 OFFICE CONVENIENCES.....	1,100
	.0130 POSTAGE.....	7,150
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	65,500
	.0143 COURT REPORTING.....	25,000
	.0146 STUDIES.....	5,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	18,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	5,300
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	14,000
	.0152 REPAIR MAINTENANCE OF EQUIPMENT.....	1,800
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
	.0169 TECHNICAL MEETING COSTS.....	7,000
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	960
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	3,600
	.0190 TELEPHONE-CENTREX BILLING.....	20,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	600
<b>*2005</b>	<b>.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>177,010</b>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,550
	.0245 REIMBURSEMENT TO TRAVELERS.....	550
	.0270 LOCAL TRANSPORTATION.....	5,000
<b>*2005</b>	<b>.0200 FOR TRAVEL.....</b>	<b>7,100</b>
	.0348 BOOKS AND RELATED MATERIALS.....	550
	.0350 STATIONERY AND OFFICE SUPPLIES.....	9,000
<b>*2005</b>	<b>.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>9,550</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,737,195</b>

100-CORPORATE FUND

## COMMISSION ON HUMAN RELATIONS - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>PROMOTING HUMAN RELATIONS-3005</b>			
9729	DIRECTOR OF HUMAN RIGHTS COMPLIANCE.....	1	\$ 67,392
9738	CHAIRPERSON OF THE COMMISSION ON HUMAN RELATIONS.....	1	32,796
9679	DEPUTY COMMISSIONER.....	1	68,316
9679	DEPUTY COMMISSIONER.....	1	62,484
2976	EXECUTIVE ASSISTANT.....	1	59,028
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	51,756
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	49,536
3014	HUMAN RELATIONS SPECIALIST.....	1	41,052
3013	HUMAN RELATIONS OFFICER III.....	1	37,272
3013	HUMAN RELATIONS OFFICER III.....	1	33,804
3008	HUMAN RELATIONS OFFICER II.....	1	37,272
3008	HUMAN RELATIONS OFFICER II.....	1	33,804
3008	HUMAN RELATIONS OFFICER II.....	1	30,624
3008	HUMAN RELATIONS OFFICER II.....	1	27,768
3008	HUMAN RELATIONS OFFICER II.....	1	26,484
0833	PERSONAL COMPUTER OPERATER I.....	1	20,736
0810	EXECUTIVE SECRETARY II.....	1	41,052
0810	EXECUTIVE SECRETARY II.....	1	26,484
0729	INFORMATION COORDINATOR.....	1	39,132
0702	PUBLIC RELATIONS REP II.....	1	37,272
0380	DIRECTOR OF ADMINISTRATION I.....	1	45,312
0379	DIRECTOR OF ADMINISTRATION.....	1	51,756
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,132
0308	STAFF ASSISTANT.....	1	35,460
0308	STAFF ASSISTANT.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		6,223
	<b>SECTION TOTAL</b> .....	<b>25</b>	<b>1,031,131</b>
<b>ADMINISTRATION-3007</b>			
0809	EXECUTIVE SECRETARY I.....	3	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		2,676
	<b>SECTION TOTAL</b> .....	<b>3</b>	<b>78,168</b>
<b>ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010</b>			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,028
	<b>SECTION TOTAL</b> .....	<b>1</b>	<b>59,028</b>
<b>ADVISORY COUNCIL ON ARAB AFFAIRS-3015</b>			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,028
	<b>SECTION TOTAL</b> .....	<b>1</b>	<b>59,028</b>
<b>ADVISORY COUNCIL ON ASIAN AFFAIRS-3020</b>			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,028
	<b>SECTION TOTAL</b> .....	<b>1</b>	<b>59,028</b>
<b>ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025</b>			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,028
	<b>SECTION TOTAL</b> .....	<b>1</b>	<b>59,028</b>

100-CORPORATE FUND

**COMMISSION ON HUMAN RELATIONS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADVISORY COUNCIL ON LATINO AFFAIRS-3030</b>			
3858	DIRECTOR/COMMUNITY LIAISON.....	<u>1</u>	<u>59,028</u>
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>59,028</b>
<b>ADVISORY COUNCIL ON WOMEN-3035</b>			
3858	DIRECTOR/COMMUNITY LIAISON.....	<u>1</u>	<u>59,028</u>
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>59,028</b>
<b>ADVISORY COUNCIL ON VETERAN AFFAIRS-3045</b>			
3858	DIRECTOR/COMMUNITY LIAISON.....	<u>1</u>	<u>59,028</u>
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>59,028</b>
<b>ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050</b>			
3858	DIRECTOR/COMMUNITY LIAISON.....	<u>1</u>	<u>59,028</u>
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>59,028</b>
	<b>DIVISION TOTAL.....</b>	<b>36</b>	<b>1,581,523</b>
	<b>LESS TURNOVER.....</b>		<b>39,888</b>
	<b>TOTAL.....</b>		<b>\$ 1,541,535</b>

100-CORPORATE FUND

## CHICAGO DEPARTMENT ON AGING

The Chicago Department on Aging's basic mission is to support older persons' efforts to live independently in their own communities and homes for as long as possible, to ensure that older persons have access to full and accurate information so that they can participate in the development of public policy affecting them, and to ensure that those who reside in institutions are treated with the dignity and care to which they are entitled. We are "Creating Options for an Aging Society."

47/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,791,011
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	20,398
	.0020 OVERTIME.....	1,000
<b>*2005</b>	<b>.0000 FOR PERSONAL SERVICES.....</b>	<b>1,812,409</b>
	.0125 OFFICE AND BUILDING SERVICES.....	2,162
	.0126 OFFICE CONVENIENCES.....	400
	.0130 POSTAGE.....	14,300
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	739,611
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	2,400
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	10,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,190
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	800
	.0169 TECHNICAL MEETING COSTS.....	14,500
	.0178 FREIGHT AND EXPRESS CHARGES.....	300
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	960
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,400
	.0190 TELEPHONE-CENTREX BILLING.....	16,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	4,000
<b>*2005</b>	<b>.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>814,523</b>
	.0229 TRANSPORTATION AND EXPENSE ALLDANCE... DIRECT PAYMENT TO PRIVATE AGENCIES	2,280
	.0240 TRANSPORT SERVICES.....	15,456
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,200
	.0270 LOCAL TRANSPORTATION.....	1,700
<b>*2005</b>	<b>.0200 FOR TRAVEL.....</b>	<b>21,636</b>
	.0330 FOOD.....	438,092
	.0340 MATERIAL AND SUPPLIES.....	200
	.0348 BOOKS AND RELATED MATERIALS.....	500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	16,156
<b>*2005</b>	<b>.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>454,848</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 3,103,516</b>

CHICAGO DEPARTMENT ON AGING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>SENIOR CITIZENS PROGRAMS DEVELOPMENT-3005</b>			
3012	COMMISSIONER ON AGING.....	1	\$ 82,320
9679	DEPUTY COMMISSIONER.....	2	68,688
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,272
0379	DIRECTOR OF ADMINISTRATION.....	1	51,756
0313	ASSISTANT COMMISSIONER.....	1	51,756
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	56,484
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	59,028
3036	ELDERLY AIDE II.....	1	20,736
3032	REGIONAL DIRECTOR-AGING.....	1	49,536
3031	SPECIALIST IN AGING II.....	1	41,052
3020	SPECIALIST IN AGING III.....	6	51,756
1913	ASSISTANT PROJECT COORDINATOR.....	1	29,184
0833	PERSONAL COMPUTER OPERATER I.....	1	24,012
0832	PERSONAL COMPUTER OPERATER II.....	1	24,012
0810	EXECUTIVE SECRETARY II.....	1	27,768
0809	EXECUTIVE SECRETARY I.....	1	29,184
0809	EXECUTIVE SECRETARY I.....	1	24,012
0805	SECRETARY.....	1	25,164
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	37,272
0430	CLERK III.....	1	24,012
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,132
0303	ADMINISTRATIVE ASSISTANT III.....	2	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		10,067
	<b>SECTION TOTAL.....</b>	<b>29</b>	<b>1,262,591</b>
<b>INDIRECT COST-3010</b>			
3828	COMMUNITY REPRESENTATIVE I.....	1	19,764
3040	ASSISTANT SPECIALIST IN AGING.....	1	37,272
3040	ASSISTANT SPECIALIST IN AGING.....	1	33,804
3040	ASSISTANT SPECIALIST IN AGING.....	1	30,624
3040	ASSISTANT SPECIALIST IN AGING.....	1	27,768
3040	ASSISTANT SPECIALIST IN AGING.....	1	24,012
3036	ELDERLY AIDE II.....	4,080H	8,98H
3035	ELDERLY AIDE I.....	1,020H	7,76H
3031	SPECIALIST IN AGING II.....	2	43,164
3031	SPECIALIST IN AGING II.....	1	41,052
3031	SPECIALIST IN AGING II.....	1	39,132
3031	SPECIALIST IN AGING II.....	2	30,624
3020	SPECIALIST IN AGING III.....	1	49,536
0809	EXECUTIVE SECRETARY I.....	1	25,164
0701	PUBLIC RELATIONS REP I.....	1	32,184
0701	PUBLIC RELATIONS REP I.....	1	26,484
0428	CLERK I.....	1	16,356
	SCHEDULE SALARY ADJUSTMENTS.....		10,331
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>605,612</b>
	<b>DIVISION TOTAL.....</b>	<b>46</b>	<b>1,868,203</b>
	<b>LESS TURNOVER.....</b>		<b>56,794</b>
	<b>TOTAL.....</b>		<b>\$ 1,811,409</b>

100-CORPORATE FUND

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity for people with disabilities of all ages in all aspects of life.

48/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	\$ 711,256
.0015	SCHEDULE SALARY ADJUSTMENTS	5,525
.0020	OVERTIME	4,200
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES</b>	<b>720,981</b>
.0130	POSTAGE	10,400
.0140	PROFESSIONAL AND TECHNICAL SERVICES	19,300
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	3,680
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER	2,500
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	9,600
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE	7,372
.0157	RENTAL OF EQUIPMENT AND SERVICES	6,650
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY	2,579
.0162	REPAIR MAINTENANCE OF EQUIPMENT	4,994
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,000
.0169	TECHNICAL MEETING COSTS	750
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES	1,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,400
.0186	TELEPHONE-EQUIPMENT CHARGES	2,066
.0190	TELEPHONE-CENTREX BILLING	19,200
.0191	TELEPHONE-RELOCATIONS CHARGES	1,800
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES</b>	<b>95,291</b>
.0245	REIMBURSEMENT TO TRAVELERS	500
.0270	LOCAL TRANSPORTATION	3,000
<b>*2005.0200</b>	<b>FOR TRAVEL</b>	<b>3,500</b>
.0348	BOOKS AND RELATED MATERIALS	500
.0350	STATIONERY AND OFFICE SUPPLIES	7,214
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS</b>	<b>7,714</b>
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE	75
<b>*2005.0400</b>	<b>FOR EQUIPMENT</b>	<b>75</b>
	EXPENSE OF RELOCATING DEPARTMENTS	
.0559	AND AGENCIES	2,000
<b>*2005.0500</b>	<b>FOR PERMANENT IMPROVEMENTS</b>	<b>2,000</b>
<b>*BUDGET LEVEL TOTAL</b>		<b>\$ 829,581</b>

**Positions and Salaries**

Code	Positions	No.	Rate
<b>EXECUTIVE ADMINISTRATION-3005</b>			
9620	SPECIAL ASSISTANT TO THE MAYOR	1	\$ 85,248
9684	DEPUTY DIRECTOR	1	70,692
0810	EXECUTIVE SECRETARY II	1	32,184
0308	STAFF ASSISTANT	1	32,184
0305	ASSISTANT TO THE DIRECTOR	1	45,312
	<b>SECTION TOTAL</b>	<b>5</b>	<b>285,620</b>



100-CORPORATE FUND

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>SUPPORT SERVICES-3020</b>			
<b>ADMINISTRATION-4010</b>			
3005	PERSONAL CARE ATTENDANT.....	1	19,764
1341	PERSONNEL ASSISTANT II.....	1	21,792
0832	PERSONAL COMPUTER OPERATER II.....	1	21,792
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	47,400
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,012
0177	SUPERVISOR OF ACCOUNTS.....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		504
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>172,536</b>
<b>RESOURCE AND DEVELOPMENT-4015</b>			
2990	GRANTS SPECIALIST.....	1	33,804
2990	GRANTS SPECIALIST.....	1	29,184
0430	CLERK III.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		644
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>91,400</b>
	<b>SECTION TOTAL.....</b>	<b>9</b>	<b>263,936</b>
<b>OPERATIONS-3025</b>			
3073	DISABILITY SPECIALIST II.....	1	33,804
0790	PUBLIC RELATION COORDINATOR.....	1	45,312
0431	CLERK IV.....	1	32,184
0308	STAFF ASSISTANT.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,752
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>143,236</b>
<b>ACCESSIBILITY COMPLIANCE-3040</b>			
3074	DISABILITY SPECIALIST I.....	1	33,804
0833	PERSONAL COMPUTER OPERATER I.....	1.560H	9.85H
0305	ASSISTANT TO THE DIRECTOR.....	1	41,052
	SCHEDULE SALARY ADJUSTMENTS.....		1,625
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>91,847</b>
	<b>DIVISION TOTAL.....</b>	<b>20</b>	<b>764,639</b>
	<b>LESS TURNOVER.....</b>		<b>47,858</b>
	<b>TOTAL.....</b>		<b>\$ 716,781</b>

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

53/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,415,514
.0015	SCHEDULE SALARY ADJUSTMENTS.....	44,381
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>4,459,895</b>
.0125	OFFICE AND BUILDING SERVICES.....	10,176
.0130	POSTAGE.....	11,277
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	10,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,551,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	22,535
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	3,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	89,143
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	236,573
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	82,288
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	8,719
.0169	TECHNICAL MEETING COSTS.....	5,900
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	3,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	4,100
.0190	TELEPHONE-CENTREX BILLING.....	109,200
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>2,147,911</b>
.0245	REIMBURSEMENT TO TRAVELERS.....	9,960
.0270	LOCAL TRANSPORTATION.....	4,000
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>13,960</b>
.0340	MATERIAL AND SUPPLIES.....	20,486
.0348	BOOKS AND RELATED MATERIALS.....	4,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	135,820
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>160,306</b>
.0422	OFFICE MACHINES.....	1,250
<b>*2005.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>1,250</b>
.9025	FOR PAYMENT OF EMERGENCY SHELTER.....	5,434,000
	FOR PURPOSE OF PROVIDING YOUTH WITH	
	VARIOUS SUMMER FUNCTIONS AUTHORIZED FOR	
	EXPENDITURE THROUGH THE COMMISSIONER	
.9065	OF HUMAN SERVICES.....	225,000
<b>*2005.9000</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>5,659,000</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$12,442,322</b>

100-CORPORATE FUND

## DEPARTMENT OF HUMAN SERVICES - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>DIVISION OF ADMINISTRATION-3005</b>			
9706	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 95,304
9679	DEPUTY COMMISSIONER.....	2	70,860
9660	FIRST DEPUTY COMMISSIONER.....	1	78,552
0810	EXECUTIVE SECRETARY II.....	1	41,052
0810	EXECUTIVE SECRETARY II.....	1	39,132
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,052
	SCHEDULE SALARY ADJUSTMENTS.....		1,676
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>438,488</b>
<b>DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010</b>			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	59,028
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	59,028
	SCHEDULE SALARY ADJUSTMENTS.....		535
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>118,591</b>
<b>DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015</b>			
2902	CHIEF RESEARCH ANALYST.....	1	39,132
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	51,756
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		2,172
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>117,072</b>
<b>COMMUNITY AND FAMILY SERVICES-3020</b>			
3817	DISTRICT MANAGER-HS.....	1	47,400
	SCHEDULE SALARY ADJUSTMENTS.....		1,903
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>49,303</b>
<b>CHILDREN AND YOUTH SERVICES-3025</b>			
3874	DIRECTOR OF CHILDREN SERVICES.....	1	64,488
3812	DIRECTOR OF HUMAN SERVICES.....	1	56,484
1233	LICENSING COORDINATOR.....	1	45,312
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>166,284</b>
<b>GRANTS SUPPORT-3100</b>			
3813	ASSISTANT DIRECTOR OF CHILDREN SERVICES.....	1	29,184
2989	GRANTS RESEARCH SPECIALIST.....	1	37,272
2976	EXECUTIVE ASSISTANT.....	1	64,488
2921	SENIOR RESEARCH ANALYST.....	1	39,132
1169	CHIEF APPLICATIONS DESIGNER.....	1	43,164
1139	DIRECTOR OF DATA PROCESSING.....	1	61,680
0702	PUBLIC RELATIONS REP II.....	1	37,272
0313	ASSISTANT COMMISSIONER.....	1	70,860
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	41,052
3949	ASSISTANT EXECUTIVE DIRECTOR OF ADMINISTRATION.....	1	61,680
3942	DIRECTOR OF FIELD OPERATIONS.....	1	61,680
3829	DIRECTOR OF AGENCY LIAISON SERVICES.....	1	45,312
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES.....	1	47,400
3812	DIRECTOR OF HUMAN SERVICES.....	1	61,680
3812	DIRECTOR OF HUMAN SERVICES.....	1	56,484
3812	DIRECTOR OF HUMAN SERVICES.....	1	51,756
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	45,312
3054	ASSISTANT DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	2	56,484
3053	EQUAL OPPORTUNITY SPECIALIST.....	1	39,132
2990	GRANTS SPECIALIST.....	1	41,052
2990	GRANTS SPECIALIST.....	1	37,272
2986	ASSISTANT DIRECTOR OF FAMILY SERVICES.....	1	56,484
2934	PROGRAM EXPEDITOR III.....	1	41,052
2933	PROGRAM EXPEDITOR II.....	1	43,164
2933	PROGRAM EXPEDITOR II.....	2	32,184
2932	PROGRAM EXPEDITOR I.....	1	33,804

100-CORPORATE FUND

**DEPARTMENT OF HUMAN SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>GRANTS SUPPORT-3100 - CONTINUED</b>			
2918	CHIEF PLANNING ANALYST.....	2	51,756
2918	CHIEF PLANNING ANALYST.....	1	39,132
2916	SUPERVISING PROGRAM AUDITOR.....	1	56,484
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	39,132
1819	CHIEF STOREKEEPER.....	1	49,536
1815	PRINCIPAL STOREKEEPER.....	1	26,484
1815	PRINCIPAL STOREKEEPER.....	1	22,896
1815	PRINCIPAL STOREKEEPER.....	1	21,792
1811	STOREKEEPER.....	1	24,012
1811	STOREKEEPER.....	1	18,804
1811	STOREKEEPER.....	1	16,356
1735	SENIOR STATISTICIAN.....	1	39,132
1724	SENIOR RESEARCH ASSISTANT.....	1	41,052
1488	ASSISTANT DIRECTOR OF MONITORING.....	1	45,312
1482	CONTRACT REVIEW SPECIALIST II.....	1	29,184
1342	PERSONNEL ASSISTANT III.....	1	37,272
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	49,536
1233	LICENSING COORDINATOR.....	1	39,132
1179	MANAGER OF FINANCE.....	1	69,468
1165	ASSISTANT MANAGER OF FINANCE.....	1	64,488
0836	SENIOR TYPIST.....	1	25,164
0832	PERSONAL COMPUTER OPERATER II.....	1	29,184
0832	PERSONAL COMPUTER OPERATER II.....	1	27,768
0826	PRINCIPAL TYPIST.....	1	26,484
0826	PRINCIPAL TYPIST.....	1	22,896
0826	PRINCIPAL TYPIST.....	1	17,928
0810	EXECUTIVE SECRETARY II.....	1	37,272
0810	EXECUTIVE SECRETARY II.....	1	26,484
0809	EXECUTIVE SECRETARY I.....	1	32,184
0809	EXECUTIVE SECRETARY I.....	1	29,184
0805	SECRETARY.....	1	29,184
0805	SECRETARY.....	3	27,768
0693	REPROGRAPHICS TECHNICIAN II.....	1	27,768
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	35,460
0431	CLERK IV.....	1	33,804
0431	CLERK IV.....	1	21,792
0430	CLERK III.....	6	27,768
0381	DIRECTOR OF ADMINISTRATION II.....	1	51,756
0380	DIRECTOR OF ADMINISTRATION I.....	1	49,536
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,756
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,164
0320	ASSISTANT TO THE COMMISSIONER.....	1	45,312
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,132
0308	STAFF ASSISTANT.....	2	35,460
0308	STAFF ASSISTANT.....	1	32,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,312
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,052
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
0303	ADMINISTRATIVE ASSISTANT III.....	2	26,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
0192	AUDITOR II.....	1	43,164
0190	ACCOUNTING TECHNICIAN II.....	1	37,272
0190	ACCOUNTING TECHNICIAN II.....	1	33,804
0189	ACCOUNTING TECHNICIAN I.....	1	30,624
0189	ACCOUNTING TECHNICIAN I.....	1	29,184
0178	SUPERVISOR OF PAYROLLS.....	1	35,460
0103	ACCOUNTANT III.....	1	43,164
0103	ACCOUNTANT III.....	1	37,272
0103	ACCOUNTANT III.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		38,095
	<b>SECTION TOTAL.....</b>	<b>87</b>	<b>3,768,885</b>
	<b>DIVISION TOTAL.....</b>	<b>113</b>	<b>4,658,633</b>
	<b>LESS TURNOVER.....</b>		<b>188,738</b>
	<b>TOTAL.....</b>		<b>\$ 4,459,895</b>

100-CORPORATE FUND

**POLICE BOARD**

The Police Board adopts rules and regulations for governing the Police Department, reviews and approves the annual budget of the Police Department, and hears disciplinary cases involving suspensions of more than 30 days as well as hearings and recommendations by the Superintendent of Police for the removal or discharge of officers and employees of the Department. The Board also reviews candidates for the Office of the Superintendent of Police.

55/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 102,528
.0010	SALARIES AND WAGES-ON VOUCHER.....	100,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>202,528</b>
.0130	POSTAGE.....	1,300
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,000
.0143	COURT REPORTING.....	98,940
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	600
.0149	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	600
.0169	TECHNICAL MEETING COSTS.....	800
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>103,240</b>
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	100
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>1,100</b>
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	600
<b>*2005.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>600</b>
<b>*2005.0700</b>	<b>FOR CONTINGENCIES.....</b>	<b>7,200</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 314,668</b>

**Positions and Salaries**

Code	Positions	No.	Rate
<b>POLICE BOARD-3005</b>			
9840	HEARING OFFICER.....		\$ 75.00H
9689	EXECUTIVE DIRECTOR-POLICE BOARD.....	1	57,216
0432	SUPERVISING CLERK.....	1	45,312
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>102,528</b>
	<b>DIVISION TOTAL.....</b>	<b>2</b>	<b>\$ 102,528</b>

## 100-CORPORATE FUND

## DEPARTMENT OF POLICE

The Chicago Police Department, as part of, and empowered by the community, is committed to protect the lives, property and rights of all people, to maintain order, and to enforce the law impartially. We will provide quality police service in partnership with other members of the community. To fulfill our mission, we will strive to attain the highest degree of ethical behavior and professional conduct at all times.

57/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	662,325,123
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,096,808
.0020	OVERTIME.....	19,400,000
.0021	HOLIDAY PREMIUM PAY.....	6,630,000
.0022	CONTRACT COSTS.....	26,314,000
.0025	VACATION RELIEF.....	215,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	130,000
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	800,000
.0088	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND CAPTAINS.....	3,800,000
.0091	UNIFORM ALLOWANCE.....	12,011,500
*1005.0000	FOR PERSONAL SERVICES.....	734,722,431
.0125	OFFICE AND BUILDING SERVICES.....	24,950
.0130	POSTAGE.....	288,125
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	125,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,518,805
.0148	TESTING AND INSPECTING.....	2,223
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	151,136
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	2,850
.0151	PUBLICATIONS AND REPRDDUCTION-IN HOUSE SERVICES.....	57,450
.0152	ADVERTISING.....	3,750
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	1,394,998
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	225,800
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	817,388
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	14,889
.0169	TECHNICAL MEETING COSTS.....	25,000
.0170	SURETY BOND PREMIUMS.....	2,500
.0172	FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES.....	4,500
.0176	MAINTENANCE AND OPERATIDN-CITY OWNED VEHICLES.....	645,800
.0178	FREIGHT AND EXPRESS CHARGES.....	3,750
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	56,000
.0185	WASTE DISPOSAL SERVICES.....	15,500
.0189	TELEPHONE BILLINGS.....	2,454,000
.0190	TELEPHONE-CENTREX BILLING.....	834,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	101,000
*1005.0100	FOR CONTRACTUAL SERVICES.....	8,789,414
.0245	REIMBURSEMENT TO TRAVELERS.....	33,407
.0270	LOCAL TRANSPORATION.....	5,593
*1005.0200	FOR TRAVEL.....	39,000
.0313	CLEANING AND SANITATION SUPPLIES.....	250,113
.0330	FOOD.....	132,296
.0338	LICENSE STICKERS, TAGS AND PLATES.....	67,050
.0340	MATERIAL AND SUPPLIES.....	1,759,236
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	475,604
.0345	APPARATUS AND INSTRUMENTS.....	10,800
.0348	BOOKS AND RELATED MATERIALS.....	48,425
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,074,500
.0360	REPAIR PARTS AND MATERIALS.....	341,936
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES SMALL TOOLS-LESS THAN OR EQUAL TO	2,000,000
.0370	\$ 10.00/UNIT.....	550

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**

Code		Amounts	
			Appropriated
*1005.0300	FOR COMMODITIES AND MATERIALS.....		6,180,510
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI		12,350
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....		8,900
.0422	OFFICE MACHINES.....		14,200
.0423	COMMUNICATION DEVICES.....		12,100
.0430	LIVESTOCK.....		3,000
.0440	MACHINERY AND EQUIPMENT.....		9,434
*1005.0400	FOR EQUIPMENT.....		59,984
*1005.0700	FOR CONTINGENCIES.....		50,000
	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJUR ED ON DUTY WHD ARE NOT COVERED UNDER		
.0937	WORKERS COMPENSATION ACT.....		5,100,000
*1005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....		5,100,000
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-		
.9067	DATES AND PROMOTIONS.....		2,529,000
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....		2,529,000
*BUDGET LEVEL TOTAL.....			757,430,339

(Policemens's Annuity and Benefit Fund....\$96,852,000.)

**Positions and Salaries**

Code	Positions	No.	Rate
<b>ADMINISTRATION DEPARTMENTAL-3005</b>			
9666	SUPERINTENDENT OF POLICE.....	1	\$ 114,096
9715	DIRECTOR OF NEWS AFFAIRS.....	1	69,996
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	88,818
9756	EXECUTIVE ASSISTANT.....	1	92,856
9171	SERGEANT.....	1	56,562
9161	POLICE OFFICER.....	1	49,122
9161	POLICE OFFICER.....	1	47,376
9161	POLICE OFFICER.....	3	45,774
9161	POLICE OFFICER.....	1	42,738
9017	POLICE LEGAL OFFICER III.....	1	69,606
9016	POLICE LEGAL OFFICER II.....	1	63,624
9015	POLICE LEGAL OFFICER I.....	1	58,380
9015	POLICE LEGAL OFFICER I.....	1	54,798
1616	PARALEGAL I.....	1	19,764
0810	EXECUTIVE SECRETARY II.....	1	37,272
0805	SECRETARY.....	1	24,012
0703	PUBLIC RELATIONS REP III.....	1	39,132
0703	PUBLIC RELATIONS REP III.....	1	32,184
0664	DATA ENTRY OPERATOR.....	1	19,764
0430	CLERK III.....	1	26,484
0308	STAFF ASSISTANT.....	1	29,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
0301	ADMINISTRATIVE ASSISTANT I.....	2	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		4,154
	<b>SECTION TOTAL.....</b>	<b>27</b>	<b>1,282,628</b>
<b>OFFICE OF PROFESSIONAL STANDARDS-3010</b>			
9713	ADMINISTRATOR-DPS- IN CHARGE.....	1	91,500
9712	COORDINATOR OF INVESTIGATIONS.....	1	68,688
9195	COORDINATOR OF OPERATIONS-DPS.....	1	51,756
9183	INVESTIGATOR-DPS I.....	1	43,164
9183	INVESTIGATOR-DPS I.....	4	41,052
9183	INVESTIGATOR-DPS I.....	2	39,132
9183	INVESTIGATOR-DPS I.....	7	37,272
9183	INVESTIGATOR-DPS I.....	1	35,460
9183	INVESTIGATOR-DPS I.....	3	33,804
9183	INVESTIGATOR-DPS I.....	1	32,184
9182	INVESTIGATOR-DPS II.....	2	54,024
9182	INVESTIGATOR-DPS II.....	6	49,536
9182	INVESTIGATOR-DPS II.....	5	47,400
9182	INVESTIGATOR-DPS II.....	7	45,312

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>OFFICE OF PROFESSIONAL STANDARDS-3010 - CONTINUED</b>			
9182	INVESTIGATOR-OPS II	1	41,052
9182	INVESTIGATOR-OPS II	3	35,460
9181	INVESTIGATOR-OPS III	2	59,028
9181	INVESTIGATOR-OPS III	1	56,484
9181	INVESTIGATOR-OPS III	4	54,024
9181	INVESTIGATOR-OPS III	5	51,756
9181	INVESTIGATOR-OPS III	1	49,536
9179	INVESTIGATOR-OPS IV	1	64,488
9179	INVESTIGATOR-OPS IV	2	61,680
9179	INVESTIGATOR-OPS IV	3	59,028
9179	INVESTIGATOR-OPS IV	2	56,484
0836	SENIOR TYPIST	1	24,012
0826	PRINCIPAL TYPIST	1	25,164
0826	PRINCIPAL TYPIST	1	22,896
0826	PRINCIPAL TYPIST	1	19,764
0664	DATA ENTRY OPERATOR	1	24,012
0430	CLERK III	1	27,768
0430	CLERK III	1	20,736
0430	CLERK III	3	19,764
0430	CLERK III	1	17,928
0429	CLERK II	1	24,012
0303	ADMINISTRATIVE ASSISTANT III	1	39,132
0303	ADMINISTRATIVE ASSISTANT III	1	37,272
	SCHEDULE SALARY ADJUSTMENTS		27,722
	<b>SECTION TOTAL</b>	<b>81</b>	<b>3,580,982</b>
<b>INTERNAL AFFAIRS-3020</b>			
9755	ASSISTANT DEPUTY SUPERINTENDENT	1	91,974
9174	POLICE AGENT	4	51,594
9174	POLICE AGENT	6	49,734
9174	POLICE AGENT	7	48,060
9174	POLICE AGENT	2	46,458
9173	LIEUTENANT	1	65,556
9173	LIEUTENANT	2	63,624
9171	SERGEANT	2	60,144
9171	SERGEANT	15	58,380
9171	SERGEANT	19	56,562
9171	SERGEANT	6	54,798
9171	SERGEANT	3	53,124
9161	POLICE OFFICER	3	50,544
9161	POLICE OFFICER	1	49,122
9161	POLICE OFFICER	6	47,376
9161	POLICE OFFICER	2	45,774
9161	POLICE OFFICER	11	44,220
9161	POLICE OFFICER	5	42,738
9161	POLICE OFFICER	1	38,772
0826	PRINCIPAL TYPIST	1	27,768
0826	PRINCIPAL TYPIST	1	17,928
0664	DATA ENTRY OPERATOR	1	26,484
0664	DATA ENTRY OPERATOR	1	25,164
0664	DATA ENTRY OPERATOR	1	24,012
0664	DATA ENTRY OPERATOR	1	18,804
	SCHEDULE SALARY ADJUSTMENTS		8,491
	<b>SECTION TOTAL</b>	<b>103</b>	<b>5,241,811</b>



100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>AUDITING &amp; INTERNAL CONTROL-3046</b>			
9752	COMMANDER.....	1	84,900
9173	LIEUTENANT.....	2	67,224
9173	LIEUTENANT.....	9	65,556
9173	LIEUTENANT.....	4	63,624
9171	SERGEANT.....	1	58,380
9161	POLICE OFFICER.....	1	47,376
9161	POLICE OFFICER.....	1	44,220
0826	PRINCIPAL TYPIST.....	1	25,164
0664	DATA ENTRY OPERATOR.....	1	24,012
0664	DATA ENTRY OPERATOR.....	1	19,764
	<b>SECTION TOTAL.....</b>	<b>22</b>	<b>1,282,764</b>
	<b>DIVISION TOTAL.....</b>	<b>233</b>	<b>\$11,388,185</b>

100-CORPORATE FUND

**DEPARTMENT OF POLICE  
ADMINISTRATION SERVICES**

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION SERVICES-3015</b>			
9782	DEPUTY SUPERINTENDENT .....	1	\$ 102,984
9755	ASSISTANT DEPUTY SUPERINTENDENT .....	1	84,540
9171	SERGEANT .....	1	56,562
3829	DIRECTOR OF AGENCY LIAISON SERVICES .....	1	45,312
1302	ADMINISTRATIVE SERVICES OFFICER II .....	1	35,460
0810	EXECUTIVE SECRETARY II .....	1	39,132
0302	ADMINISTRATIVE ASSISTANT II .....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS .....		1,897
	<b>SECTION TOTAL .....</b>	<b>7</b>	<b>391,051</b>
<b>FINANCE DIVISION-3026</b>			
<b>FINANCE SERVICES-4315</b>			
9753	DIRECTOR OF POLICE FINANCE .....	1	74,268
1530	CONTRACT COMPLIANCE OFFICER .....	1	37,272
1191	CONTRACT ADMINISTRATOR .....	1	68,688
1187	COMPUTER APPLICATIONS ANALYST I .....	1	33,804
1179	MANAGER OF FINANCE .....	1	67,392
1166	CHIEF SYSTEMS ENGINEER .....	1	67,392
0664	DATA ENTRY OPERATOR .....	1	26,484
0432	SUPERVISING CLERK .....	1	30,624
0430	CLERK III .....	1	25,164
0430	CLERK III .....	1	24,012
0345	CONTRACTS COORDINATOR .....	1	45,312
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES .....	1	56,484
0308	STAFF ASSISTANT .....	1	43,164
0190	ACCOUNTING TECHNICIAN II .....	1	35,460
0190	ACCOUNTING TECHNICIAN II .....	1	29,184
0189	ACCOUNTING TECHNICIAN I .....	1	27,768
0177	SUPERVISOR OF ACCOUNTS .....	1	41,052
0124	FINANCE OFFICER .....	1	39,132
0104	ACCOUNTANT IV .....	1	47,400
0103	ACCOUNTANT III .....	1	41,052
0103	ACCOUNTANT III .....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS .....		7,442
	<b>SUB-SECTION TOTAL .....</b>	<b>21</b>	<b>899,174</b>
<b>PAYROLL SERVICES-4316</b>			
9019	ASSISTANT MANAGER OF POLICE PAYROLLS .....	1	51,756
9012	MANAGER OF POLICE PAYROLLS .....	1	68,688
4238	PROPERTY CUSTODIAN .....	1	29,184
0832	PERSONAL COMPUTER OPERATOR II .....	1	26,484
0826	PRINCIPAL TYPIST .....	1	21,792
0670	SUPERVISOR OF TERMINAL OPERATIONS .....	1	37,272
0665	SENIOR DATA ENTRY OPERATOR .....	1	25,164
0665	SENIOR DATA ENTRY OPERATOR .....	2	24,012
0664	DATA ENTRY OPERATOR .....	1	27,768
0431	CLERK IV .....	1	26,484
0430	CLERK III .....	1	27,768
0430	CLERK III .....	1	26,484
0430	CLERK III .....	2	25,164
0430	CLERK III .....	1	24,012
0430	CLERK III .....	1	22,896
0429	CLERK II .....	1	21,792
0414	INQUIRY AIDE II .....	1	24,012
0308	STAFF ASSISTANT .....	1	37,272
0169	CHIEF TIMEKEEPER .....	1	47,400
0114	ASSISTANT PAYROLL ADMINISTRATOR .....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS .....		1,990
	<b>SUB-SECTION TOTAL .....</b>	<b>22</b>	<b>685,702</b>
	<b>SECTION TOTAL .....</b>	<b>43</b>	<b>1,584,876</b>
<b>PERSONNEL DIVISION-3031</b>			
9759	DIRECTOR OF PERSONNEL SERVICES .....	1	88,818
9173	LIEUTENANT .....	1	61,752

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PERSONNEL DIVISION-3031 - CONTINUED</b>			
9171	SERGEANT	2	60,144
9171	SERGEANT	2	58,380
9171	SERGEANT	4	56,562
9161	POLICE OFFICER	1	50,544
9161	POLICE OFFICER	1	49,122
9161	POLICE OFFICER	6	47,376
9161	POLICE OFFICER	4	45,774
9161	POLICE OFFICER	3	44,220
9161	POLICE OFFICER	2	42,738
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	2	53,124
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	6	51,594
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	5	49,734
3603	OCCUPATIONAL HEALTH NURSE	1	52,272
3603	OCCUPATIONAL HEALTH NURSE	2	47,364
3603	OCCUPATIONAL HEALTH NURSE	1	40,896
3603	OCCUPATIONAL HEALTH NURSE	2	32,028
3371	OCCUPATIONAL HEALTH PHYSICIAN	4.080H	43,32H
3371	OCCUPATIONAL HEALTH PHYSICIAN	8.570H	37,56H
3370	CHIEF POLICE SURGEON	1	47,65H
3134	MEDICAL TECHNOLOGIST II	1	39,132
3134	MEDICAL TECHNOLOGIST II	1	29,184
3130	LABORATORY TECHNICIAN III	1	22,896
3130	LABORATORY TECHNICIAN III	3	21,792
1342	PERSONNEL ASSISTANT III	1	24,012
1341	PERSONNEL ASSISTANT II	2	26,484
1341	PERSONNEL ASSISTANT II	1	25,164
1341	PERSONNEL ASSISTANT II	1	22,896
1341	PERSONNEL ASSISTANT II	1	20,736
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	51,756
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	47,400
1302	ADMINISTRATIVE SERVICES OFFICER II	1	49,536
1302	ADMINISTRATIVE SERVICES OFFICER II	1	47,400
1302	ADMINISTRATIVE SERVICES OFFICER II	1	35,460
1301	ADMINISTRATIVE SERVICES OFFICER I	1	41,052
1301	ADMINISTRATIVE SERVICES OFFICER I	1	37,272
1301	ADMINISTRATIVE SERVICES OFFICER I	2	32,184
1301	ADMINISTRATIVE SERVICES OFFICER I	2	30,624
1301	ADMINISTRATIVE SERVICES OFFICER I	4	29,184
0833	PERSONAL COMPUTER OPERATER I	1	24,012
0832	PERSONAL COMPUTER OPERATER II	1	26,484
0832	PERSONAL COMPUTER OPERATER II	1	21,792
0826	PRINCIPAL TYPIST	2	25,164
0826	PRINCIPAL TYPIST	1	20,736
0826	PRINCIPAL TYPIST	1	19,764
0805	SECRETARY	1	30,624
0805	SECRETARY	1	26,484
0665	SENIOR DATA ENTRY OPERATOR	2	29,184
0665	SENIOR DATA ENTRY OPERATOR	1	26,484
0665	SENIOR DATA ENTRY OPERATOR	1	25,164
0664	DATA ENTRY OPERATOR	1	26,484
0664	DATA ENTRY OPERATOR	2	25,164
0664	DATA ENTRY OPERATOR	1	24,012
0664	DATA ENTRY OPERATOR	2	22,896
0664	DATA ENTRY OPERATOR	2	21,792
0664	DATA ENTRY OPERATOR	2	19,764
0664	DATA ENTRY OPERATOR	1	18,804
0664	DATA ENTRY OPERATOR	2	17,928
0550	MEDICAL RECORDS TECHNICIAN	1	19,764
0432	SUPERVISING CLERK	2	35,460
0431	CLERK IV	1	26,484
0430	CLERK III	2	22,896
0429	CLERK II	1	24,012
0414	INQUIRY AIDE II	1	24,012
0341	MEDICAL ADMINISTRATOR	1	77,250
0303	ADMINISTRATIVE ASSISTANT III	1	37,272
0301	ADMINISTRATIVE ASSISTANT I	1	24,012
	SCHEDULE SALARY ADJUSTMENTS		19,234

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PERSONNEL DIVISION-3031 - CONTINUED</b>			
	<b>SECTION TOTAL</b> .....	<b>111</b>	<b>4,748,267</b>
<b>DATA SYSTEMS-3040</b>			
<b>ADMINISTRATION-4005</b>			
9766	DIRECTOR OF POLICE DATA SYSTEMS.....	1	76,452
0832	PERSONAL COMPUTER OPERATER II.....	1	24,012
0430	CLERK III.....	1	27,768
0429	CLERK II.....	1	22,896
0414	INQUIRY AIDE II.....	1	22,896
0308	STAFF ASSISTANT.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		720
	<b>SUB-SECTION TOTAL</b> .....	<b>6</b>	<b>203,928</b>
<b>POLICE SYSTEMS-4010</b>			
9014	SENIOR POLICE DATA SYSTEMS TECHNICIAN...	1	63,624
5633	PROJECT DIRECTOR.....	1	71,772
1189	COMPUTER APPLICATIONS ANALYST II.....	1	54,024
1189	COMPUTER APPLICATIONS ANALYST II.....	1	51,756
1189	COMPUTER APPLICATIONS ANALYST II.....	1	41,052
1160	MANAGER OF POLICE SYSTEMS DEVELOPMENT...	1	71,772
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	61,680
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	59,028
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	56,484
1168	SYSTEMS ENGINEER.....	1	35,460
1168	SYSTEMS ENGINEER.....	2	30,624
1167	SENIOR SYSTEMS ENGINEER.....	1	51,756
1167	SENIOR SYSTEMS ENGINEER.....	1	43,164
1167	SENIOR SYSTEMS ENGINEER.....	1	41,052
1166	CHIEF SYSTEMS ENGINEER.....	4	67,392
1108	DATA BASE ANALYST III.....	1	51,756
0432	SUPERVISING CLERK.....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		6,941
	<b>SUB-SECTION TOTAL</b> .....	<b>22</b>	<b>1,181,089</b>
<b>POLICE OPERATIONS-4015</b>			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	59,028
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,184
1184	COMPUTER SUPPORT SPECIALIST.....	1	26,484
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST...	1	49,536
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	39,132
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	35,460
1168	SYSTEMS ENGINEER.....	1	33,804
1168	SYSTEMS ENGINEER.....	1	37,272
1166	CHIEF SYSTEMS ENGINEER.....	2	67,392
1159	MANAGER OF POLICE SYSTEMS SUPPORT.....	1	69,468
1150	SENIOR SYSTEMS PROGRAMMER.....	1	51,756
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	56,484
1132	ACCOUNT REPRESENTATIVE.....	1	45,312
1122	TELECOMMUNICATIONS SPECIALIST.....	1	35,460
1122	TELECOMMUNICATIONS SPECIALIST.....	1	32,184
1122	TELECOMMUNICATIONS SPECIALIST.....	1	30,624
1106	DATA BASE ANALYST II.....	1	43,164
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	45,312
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	33,804
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	3	32,184
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,184
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS...	1	30,624
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS...	1	29,184
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS...	1	26,484
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS...	1	19,764
0665	SENIOR DATA ENTRY OPERATOR.....	7	29,184
0665	SENIOR DATA ENTRY OPERATOR.....	5	27,768
0665	SENIOR DATA ENTRY OPERATOR.....	3	26,484
0665	SENIOR DATA ENTRY OPERATOR.....	2	21,792
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,736
0664	DATA ENTRY OPERATOR.....	2	21,792

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>DATA SYSTEMS-3040 - CONTINUED</b>			
<b>POLICE OPERATIONS-4015 - CONTINUED</b>			
0664	DATA ENTRY OPERATOR.....	4	20,736
0664	DATA ENTRY OPERATOR.....	3	19,764
0664	DATA ENTRY OPERATOR.....	2	17,928
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	45,312
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	4	33,804
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	32,184
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	30,624
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	29,184
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	26,484
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	24,012
0660	COMPUTER CONSOLE OPERATOR.....	2	17,928
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	33,804
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	43,164
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	39,132
0639	CHIEF SUPERVISOR OF COMPUTER OPERATIONS.....	1	54,024
0631	SENIOR DATA CONTROLLER.....	1	37,272
0631	SENIOR DATA CONTROLLER.....	1	33,804
0631	SENIOR DATA CONTROLLER.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		15,373
	<b>SUB-SECTION TOTAL.....</b>	<b>81</b>	<b>2,827,497</b>
	<b>SECTION TOTAL.....</b>	<b>109</b>	<b>4,022,514</b>
<b>RECORDS SECTION-3051</b>			
<b>ADMINISTRATION - RECORDS SECTION-4202</b>			
9754	DIRECTOR OF RECORDS.....	1	79,224
9173	LIEUTENANT.....	1	67,224
9171	SERGEANT.....	1	56,562
9196	SUBPOENA OFFICER.....	4	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		5,475
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>357,573</b>
<b>RECORDS INQUIRY SECTION-4203</b>			
9008	ASSISTANT SUPERVISOR OF POLICE RECORDS..	1	35,460
9004	SUPERVISOR OF POLICE RECORDS.....	1	35,460
0836	SENIOR TYPIST.....	1	16,356
0664	DATA ENTRY OPERATOR.....	1	26,484
0431	CLERK IV.....	1	33,804
0431	CLERK IV.....	1	30,624
0431	CLERK IV.....	1	29,184
0431	CLERK IV.....	1	25,164
0430	CLERK III.....	1	27,768
0430	CLERK III.....	4	26,484
0430	CLERK III.....	1	25,164
0430	CLERK III.....	1	22,896
0430	CLERK III.....	1	20,736
0430	CLERK III.....	3	17,928
0429	CLERK II.....	2	25,164
0429	CLERK II.....	6	24,012
0429	CLERK II.....	2	22,896
0429	CLERK II.....	8	21,792
0429	CLERK II.....	3	20,736
0429	CLERK II.....	6	19,764
0429	CLERK II.....	2	18,804
0429	CLERK II.....	1	17,928
0429	CLERK II.....	2	16,356
0415	INQUIRY AIDE III.....	1	29,184
0415	INQUIRY AIDE III.....	1	27,768
0415	INQUIRY AIDE III.....	2	26,484
0415	INQUIRY AIDE III.....	1	21,792
0414	INQUIRY AIDE II.....	1	26,484
0413	INQUIRY AIDE I.....	1	26,484
0413	INQUIRY AIDE I.....	2	25,164
0413	INQUIRY AIDE I.....	2	24,012
0413	INQUIRY AIDE I.....	5	22,896

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>RECORDS SECTION-3051 - CONTINUED</b>			
<b>RECORDS INQUIRY SECTION-4203 - CONTINUED</b>			
0413	INQUIRY AIDE I.....	1	21,792
0413	INQUIRY AIDE I.....	4	20,736
0413	INQUIRY AIDE I.....	2	19,764
0413	INQUIRY AIDE I.....	2	18,804
0206	HEAD CASHIER.....	1	21,792
0205	CASHIER.....	1	25,164
0205	CASHIER.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		11,201
	<b>SUB-SECTION TOTAL.....</b>	<b>78</b>	<b>1,833,941</b>
<b>RECORDS PROCESSING SECTION-4204</b>			
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	32,184
9004	SUPERVISOR OF POLICE RECORDS.....	1	43,164
0664	DATA ENTRY OPERATOR.....	2	27,768
0664	DATA ENTRY OPERATOR.....	2	25,164
0664	DATA ENTRY OPERATOR.....	4	24,012
0664	DATA ENTRY OPERATOR.....	2	21,792
0664	DATA ENTRY OPERATOR.....	2	20,736
0664	DATA ENTRY OPERATOR.....	9	19,764
0664	DATA ENTRY OPERATOR.....	5	18,804
0664	DATA ENTRY OPERATOR.....	1	17,928
0432	SUPERVISING CLERK.....	1	27,768
0432	SUPERVISING CLERK.....	1	32,184
0431	CLERK IV.....	1	30,624
0431	CLERK IV.....	2	24,012
0430	CLERK III.....	2	25,164
0430	CLERK III.....	1	21,792
0430	CLERK III.....	1	20,736
0429	CLERK II.....	1	18,804
	SCHEDULE SALARY ADJUSTMENTS.....		12,916
	<b>SUB-SECTION TOTAL.....</b>	<b>38</b>	<b>915,316</b>
<b>FIELD INQUIRY SECTION-4205</b>			
9173	LIEUTENANT.....	1	67,224
9171	SERGEANT.....	3	58,380
9171	SERGEANT.....	2	56,562
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST).....	1	49,734
9197	WARRANT AND EXTRADITION AIDE.....	1	37,272
9197	WARRANT AND EXTRADITION AIDE.....	1	32,184
9197	WARRANT AND EXTRADITION AIDE.....	2	30,624
9197	WARRANT AND EXTRADITION AIDE.....	4	29,184
9197	WARRANT AND EXTRADITION AIDE.....	1	27,768
9197	WARRANT AND EXTRADITION AIDE.....	5	26,484
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	30,624
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	29,184
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	27,768
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	26,484
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	19,764
0664	DATA ENTRY OPERATOR.....	2	27,768
0664	DATA ENTRY OPERATOR.....	8	26,484
0664	DATA ENTRY OPERATOR.....	7	25,164
0664	DATA ENTRY OPERATOR.....	6	24,012
0664	DATA ENTRY OPERATOR.....	7	22,896
0664	DATA ENTRY OPERATOR.....	4	21,792
0664	DATA ENTRY OPERATOR.....	4	20,736
0664	DATA ENTRY OPERATOR.....	6	19,764
0664	DATA ENTRY OPERATOR.....	5	18,804
0664	DATA ENTRY OPERATOR.....	5	17,928
0432	SUPERVISING CLERK.....	1	32,184
0431	CLERK IV.....	1	25,164
0430	CLERK III.....	1	25,164
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		23,450
	<b>SUB-SECTION TOTAL.....</b>	<b>85</b>	<b>2,323,888</b>

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>RECORDS SECTION-3051 - CONTINUED</b>			
<b>POLICE IDENTIFICATION SECTION-4206</b>			
9175	CAPTAIN.....	1	72,348
9173	LIEUTENANT.....	1	63,624
9171	SERGEANT.....	2	58,380
9171	SERGEANT.....	2	56,562
9171	SERGEANT.....	1	54,798
9171	SERGEANT.....	1	53,124
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	5	51,594
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	6	49,734
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	48,060
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	44,886
9228	FINGERPRINT TECHNICIAN IV.....	2	47,400
9228	FINGERPRINT TECHNICIAN IV.....	1	37,272
9228	FINGERPRINT TECHNICIAN IV.....	1	35,460
9227	FINGERPRINT TECHNICIAN V.....	1	49,536
9226	LATENT FINGER PRINT EXAMINER.....	1	33,804
9226	LATENT FINGER PRINT EXAMINER.....	2	30,624
9226	LATENT FINGER PRINT EXAMINER.....	2	29,184
9226	LATENT FINGER PRINT EXAMINER.....	7	27,768
9226	LATENT FINGER PRINT EXAMINER.....	1	26,484
9226	LATENT FINGER PRINT EXAMINER.....	1	25,164
9226	LATENT FINGER PRINT EXAMINER.....	1	22,896
9226	LATENT FINGER PRINT EXAMINER.....	2	21,792
9225	FINGERPRINT TECHNICIAN III.....	3	41,052
9225	FINGERPRINT TECHNICIAN III.....	1	35,460
9225	FINGERPRINT TECHNICIAN III.....	1	33,804
9225	FINGERPRINT TECHNICIAN III.....	1	32,184
9225	FINGERPRINT TECHNICIAN III.....	3	30,624
9225	FINGERPRINT TECHNICIAN III.....	1	29,184
9225	FINGERPRINT TECHNICIAN III.....	3	26,484
9224	FINGERPRINT TECHNICIAN II.....	1	33,804
9224	FINGERPRINT TECHNICIAN II.....	3	29,184
9224	FINGERPRINT TECHNICIAN II.....	1	27,768
9224	FINGERPRINT TECHNICIAN II.....	1	26,484
9224	FINGERPRINT TECHNICIAN II.....	1	25,164
9224	FINGERPRINT TECHNICIAN II.....	2	21,792
9214	FINGERPRINT TECHNICIAN I.....	1	27,768
9214	FINGERPRINT TECHNICIAN I.....	2	26,484
9214	FINGERPRINT TECHNICIAN I.....	1	25,164
9214	FINGERPRINT TECHNICIAN I.....	2	24,012
9214	FINGERPRINT TECHNICIAN I.....	7	22,896
9214	FINGERPRINT TECHNICIAN I.....	2	21,792
9214	FINGERPRINT TECHNICIAN I.....	12	20,736
9214	FINGERPRINT TECHNICIAN I.....	7	19,764
9214	FINGERPRINT TECHNICIAN I.....	2	17,928
1730	PROGRAM ANALYST.....	1	37,272
0836	SENIOR TYPIST.....	1	20,736
0836	SENIOR TYPIST.....	7	18,804
0836	SENIOR TYPIST.....	1	17,928
0836	SENIOR TYPIST.....	2	17,112
0836	SENIOR TYPIST.....	4	16,356
0833	PERSONAL COMPUTER OPERATER I.....	1	24,012
0805	SECRETARY.....	1	24,012
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	25,164
0664	DATA ENTRY OPERATOR.....	2	27,768
0664	DATA ENTRY OPERATOR.....	3	25,164
0664	DATA ENTRY OPERATOR.....	1	24,012
0664	DATA ENTRY OPERATOR.....	1	22,896
0664	DATA ENTRY OPERATOR.....	3	21,792
0664	DATA ENTRY OPERATOR.....	2	20,736
0664	DATA ENTRY OPERATOR.....	2	19,764
0664	DATA ENTRY OPERATOR.....	4	18,804
0664	DATA ENTRY OPERATOR.....	3	17,928

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>RECORDS SECTION-3051 - CONTINUED</b>			
<b>POLICE IDENTIFICATION SECTION-4206 - CONTINUED</b>			
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	3	32,184
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	1	30,624
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	1	29,184
0431	CLERK IV.....	1	27,768
0431	CLERK IV.....	1	26,484
0431	CLERK IV.....	1	21,792
0430	CLERK III.....	1	27,768
0430	CLERK III.....	1	26,484
0430	CLERK III.....	1	24,012
0429	CLERK II.....	1	25,164
0429	CLERK II.....	1	24,012
0429	CLERK II.....	2	22,896
0429	CLERK II.....	4	21,792
0429	CLERK II.....	5	20,736
0429	CLERK II.....	2	19,764
0429	CLERK II.....	4	18,804
0429	CLERK II.....	1	17,928
0429	CLERK II.....	2	16,356
0414	INQUIRY AIDE II.....	1	27,768
0414	INQUIRY AIDE II.....	4	26,484
0414	INQUIRY AIDE II.....	2	25,164
0414	INQUIRY AIDE II.....	2	24,012
0414	INQUIRY AIDE II.....	2	22,896
0414	INQUIRY AIDE II.....	2	17,928
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		57,536
	<b>SUB-SECTION TOTAL.....</b>	<b>188</b>	<b>5,252,378</b>
<b>GUN REGISTRATION SECTION-4207</b>			
9171	SERGEANT.....	1	54,798
9161	POLICE OFFICER.....	2	47,376
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	1	51,594
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	35,460
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,184
0665	SENIOR DATA ENTRY OPERATOR.....	3	27,768
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484
0664	DATA ENTRY OPERATOR.....	1	19,764
0430	CLERK III.....	1	17,928
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		706
	<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>451,246</b>
	<b>SECTION TOTAL.....</b>	<b>411</b>	<b>11,134,322</b>
	<b>DIVISION TOTAL.....</b>	<b>881</b>	<b>\$21,882,030</b>



100-CORPORATE FUND

**DEPARTMENT OF POLICE  
STAFF SERVICES**

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION STAFF SERVICES-3305</b>			
9782	DEPUTY SUPERINTENDENT .....	1	\$ 102,984
9171	SERGEANT .....	1	58,380
9161	POLICE OFFICER .....	2	44,220
0810	EXECUTIVE SECRETARY II .....	1	41,052
	<b>SECTION TOTAL .....</b>	<b>5</b>	<b>290,856</b>
<b>PREVENTIVE SERV &amp; NEIGH. REL-3311</b>			
9752	COMMANDER .....	1	88,818
9171	SERGEANT .....	1	60,144
9171	SERGEANT .....	2	58,380
9171	SERGEANT .....	3	56,562
9161	POLICE OFFICER .....	1	50,544
9161	POLICE OFFICER .....	14	49,122
9161	POLICE OFFICER .....	9	47,376
0836	SENIOR TYPIST .....	2	17,928
0430	CLERK III .....	1	24,012
0302	ADMINISTRATIVE ASSISTANT II .....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS .....		1,953
	<b>SECTION TOTAL .....</b>	<b>35</b>	<b>1,687,029</b>
<b>TRAINING DIVISION-3320</b>			
9752	COMMANDER .....	1	88,818
9175	CAPTAIN .....	1	72,348
9173	LIEUTENANT .....	2	65,556
9173	LIEUTENANT .....	1	63,624
9171	SERGEANT .....	1	60,144
9171	SERGEANT .....	4	58,380
9171	SERGEANT .....	7	56,562
9171	SERGEANT .....	3	54,798
9161	POLICE OFFICER .....	4	49,122
9161	POLICE OFFICER .....	16	47,376
9161	POLICE OFFICER .....	5	45,774
9161	POLICE OFFICER .....	1	44,220
9161	POLICE OFFICER .....	2	32,862
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST) .....	1	48,060
9152	POLICE OFFICER (ASSIGNED AS INVESTIGATOR) .....	1	51,594
9044	PHYSICAL FITNESS COORDINATOR .....	1	61,680
1647	LEGAL ATTORNEY .....	2	35,460
0805	SECRETARY .....	1	25,164
0693	REPROGRAPHICS TECHNICIAN II .....	1	22,896
0664	DATA ENTRY OPERATOR .....	1	17,928
0431	CLERK IV .....	1	21,792
0430	CLERK III .....	1	25,164
0429	CLERK II .....	1	19,764
0302	ADMINISTRATIVE ASSISTANT II .....	1	30,624
0301	ADMINISTRATIVE ASSISTANT I .....	1	17,928
5035	ELECTRICAL MECHANIC .....	1	23,654
	SCHEDULE SALARY ADJUSTMENTS .....		8,345
	<b>SECTION TOTAL .....</b>	<b>82</b>	<b>2,973,317</b>
<b>OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3325</b>			
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS .....	1	88,818
9171	SERGEANT .....	3	56,562
1388	LABOR RELATIONS SPECIALIST II .....	1	37,272
1388	LABOR RELATIONS SPECIALIST II .....	2	30,624
0302	ADMINISTRATIVE ASSISTANT II .....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS .....		2,812
	<b>SECTION TOTAL .....</b>	<b>8</b>	<b>386,320</b>
<b>PROFESSIONAL COUNSELING-3330</b>			
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES .....	1	78,648
9161	POLICE OFFICER .....	1	49,122
9161	POLICE OFFICER .....	1	47,376

11/17/93

UNFINISHED BUSINESS

42545

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PROFESSIONAL COUNSELING-3330 - CONTINUED</b>			
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	56,562
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	51,756
3534	CLINICAL THERAPIST III.....	1	33,804
0805	SECRETARY.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		1,825
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>344,257</b>
<b>RESEARCH AND DEVELOPMENT DIVISION-3335</b>			
9684	DEPUTY DIRECTOR.....	1	69,024
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	1	49,734
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	1	44,886
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	75,708
5633	PROJECT DIRECTOR.....	1	73,560
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	41,052
0431	CLERK IV.....	1	27,768
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	64,896
9175	CAPTAIN.....	1	69,606
9173	LIEUTENANT.....	1	67,224
9173	LIEUTENANT.....	1	63,624
9171	SERGEANT.....	3	56,562
9171	SERGEANT.....	1	54,798
9171	SERGEANT.....	2	53,124
9161	POLICE OFFICER.....	1	49,122
9161	POLICE OFFICER.....	1	45,774
9161	POLICE OFFICER.....	1	44,220
2989	GRANTS RESEARCH SPECIALIST.....	1	43,164
1773	PROGRAM OPERATIONS ANALYST.....	1	45,312
1726	COORDINATOR OF RESEARCH.....	1	56,484
1157	PRINCIPAL METHODS ANALYST.....	1	43,164
1157	PRINCIPAL METHODS ANALYST.....	1	29,184
1155	SENIOR METHODS ANALYST.....	1	24,012
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	2	47,400
0832	PERSONAL COMPUTER OPERATER II.....	1	26,484
0805	SECRETARY.....	1	25,164
0429	CLERK II.....	1	21,792
0308	STAFF ASSISTANT.....	1	43,164
	SCHEDULE SALARY ADJUSTMENTS.....		3,809
	<b>SECTION TOTAL.....</b>	<b>32</b>	<b>1,573,463</b>
	<b>DIVISION TOTAL.....</b>	<b>149</b>	<b>\$ 7,255,242</b>

**DEPARTMENT OF POLICE  
OPERATIONAL SERVICES**

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION OPERATIONAL-3095</b>			
9781	FIRST DEPUTY SUPERINTENDENT .....	1	\$ 105,504
9755	ASSISTANT DEPUTY SUPERINTENDENT .....	3	91,974
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	84,900
9173	LIEUTENANT .....	2	63,624
9171	SERGEANT .....	2	58,380
9171	SERGEANT .....	3	56,562
9161	POLICE OFFICER .....	1	50,544
9161	POLICE OFFICER .....	8	49,122
9161	POLICE OFFICER .....	5	47,376
9161	POLICE OFFICER .....	1	45,774
9161	POLICE OFFICER .....	1	44,220
9161	POLICE OFFICER .....	2	32,862
0810	EXECUTIVE SECRETARY II .....	1	35,460
0805	SECRETARY .....	1	26,484
0430	CLERK III .....	1	17,928
0302	ADMINISTRATIVE ASSISTANT II .....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS .....		7,000
	<b>SECTION TOTAL .....</b>	<b>34</b>	<b>1,827,022</b>
<b>SPECIAL POLICE SERVICES-3125</b>			
9153	POLICE OFFICER-(ASSIGNED AS SPECIALIST)..	1	51,594
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	1	53,124
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	2	51,594
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	1	49,734
9902	COMMANDER OF SPECIAL SERVICES .....	2	88,818
9173	LIEUTENANT .....	1	65,556
9173	LIEUTENANT .....	1	63,624
9171	SERGEANT .....	1	60,144
9171	SERGEANT .....	1	56,562
9171	SERGEANT .....	1	53,124
9161	POLICE OFFICER .....	7	50,544
9161	POLICE OFFICER .....	1	32,862
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST) .....	2	60,144
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST) .....	6	58,380
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST) .....	12	56,562
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST) .....	5	54,798
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST) .....	3	53,124
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST) .....	2	51,432
0431	CLERK IV .....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS .....		2,986
	<b>SECTION TOTAL .....</b>	<b>51</b>	<b>2,833,482</b>
<b>PATROL DIVISION ADMINISTRATION-3260</b>			
<b>ADMINISTRATION--TRAFFIC-4031</b>			
9752	COMMANDER .....	1	88,818
9175	CAPTAIN .....	1	72,348
9171	SERGEANT .....	2	56,562
9161	POLICE OFFICER .....	1	49,122
0805	SECRETARY .....	1	22,896
0429	CLERK II .....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS .....		728
	<b>SUB-SECTION TOTAL .....</b>	<b>7</b>	<b>368,828</b>
<b>MAJOR ACCIDENT INVESTIGATION-4036</b>			
9173	LIEUTENANT .....	1	63,624
9171	SERGEANT .....	5	58,380
9171	SERGEANT .....	4	56,562
9161	POLICE OFFICER .....	4	50,544
9161	POLICE OFFICER .....	13	49,122

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PATROL DIVISION ADMINISTRATION-3260 - CONTINUED</b>			
<b>MAJOR ACCIDENT INVESTIGATION-4036 - CONTINUED</b>			
9161	POLICE OFFICER.....	4	47,376
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST)...	11	51,594
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST)...	9	49,734
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST)...	6	48,060
0664	DATA ENTRY OPERATOR.....	1	26,484
0664	DATA ENTRY OPERATOR.....	1	22,896
0664	DATA ENTRY OPERATOR.....	1	20,736
0429	CLERK II.....	1	25,164
0429	CLERK II.....	2	24,012
0429	CLERK II.....	1	21,792
0429	CLERK II.....	1	18,804
0429	CLERK II.....	1	16,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		5,710
	<b>SUB-SECTION TOTAL.....</b>	<b>67</b>	<b>3,143,296</b>
<b>TRAFFIC COURT-4041</b>			
9173	LIEUTENANT.....	1	63,624
9171	SERGEANT.....	2	60,144
9171	SERGEANT.....	1	58,380
9171	SERGEANT.....	1	56,562
0429	CLERK II.....	3	25,164
0429	CLERK II.....	1	24,012
0429	CLERK II.....	5	22,896
0429	CLERK II.....	6	21,792
0429	CLERK II.....	3	19,764
0429	CLERK II.....	1	17,928
0429	CLERK II.....	3	16,356
	SCHEDULE SALARY ADJUSTMENTS.....		3,692
	<b>SUB-SECTION TOTAL.....</b>	<b>27</b>	<b>773,570</b>
<b>TRAFFIC ENFORCEMENT-4046</b>			
9173	LIEUTENANT.....	1	67,224
9171	SERGEANT.....	1	60,144
9171	SERGEANT.....	5	58,380
9171	SERGEANT.....	1	56,562
9161	POLICE OFFICER.....	7	50,544
9161	POLICE OFFICER.....	13	49,122
9161	POLICE OFFICER.....	9	47,376
9161	POLICE OFFICER.....	5	32,862
0429	CLERK II.....	1	17,928
0429	CLERK II.....	1	16,356
	SCHEDULE SALARY ADJUSTMENTS.....		7,709
	<b>SUB-SECTION TOTAL.....</b>	<b>44</b>	<b>2,100,911</b>
<b>ADMINISTRATION-PATROL DIVISION-4095</b>			
9796	DEPUTY CHIEF.....	6	92,856
9785	CHIEF.....	1	101,190
9749	DIRECTOR OF LABOR RELATIONS.....	1	88,818
9175	CAPTAIN.....	1	71,322
9173	LIEUTENANT.....	4	63,624
9171	SERGEANT.....	6	60,144
9171	SERGEANT.....	7	58,380
9171	SERGEANT.....	6	56,562
9171	SERGEANT.....	1	53,124
9161	POLICE OFFICER.....	5	50,544
9161	POLICE OFFICER.....	7	49,122
9161	POLICE OFFICER.....	14	47,376
9161	POLICE OFFICER.....	5	45,774
9161	POLICE OFFICER.....	3	44,220
9161	POLICE OFFICER.....	2	42,738
9110	SUPERVISING CROSSING GUARD.....	2	26,484
0431	CLERK IV.....	1	22,896
0430	CLERK III.....	1	24,012
0429	CLERK II.....	1	19,764
0429	CLERK II.....	2	17,928

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PATROL DIVISION ADMINISTRATION-3260 - CONTINUED</b>			
<b>ADMINISTRATION-PATROL DIVISION-4095 - CONTINUED</b>			
0429	CLERK II.....	1	16,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		3,483
	<b>SUB-SECTION TOTAL.....</b>	<b>78</b>	<b>4,142,325</b>
<b>DISTRICT LAW ENFORCEMENT-4100</b>			
9752	COMMANDER.....	23	88,818
9752	COMMANDER.....	2	81,012
9175	CAPTAIN.....	26	72,348
9175	CAPTAIN.....	22	71,322
9175	CAPTAIN.....	4	69,606
9173	LIEUTENANT.....	38	67,224
9173	LIEUTENANT.....	63	65,556
9173	LIEUTENANT.....	115	63,624
9173	LIEUTENANT.....	4	61,752
9173	LIEUTENANT.....	1	58,140
9171	SERGEANT.....	50	60,144
9171	SERGEANT.....	162	58,380
9171	SERGEANT.....	347	56,562
9171	SERGEANT.....	86	54,798
9171	SERGEANT.....	83	53,124
9171	SERGEANT.....	3	51,432
9161	POLICE OFFICER.....	188	50,544
9161	POLICE OFFICER.....	744	49,122
9161	POLICE OFFICER.....	1,267	47,376
9161	POLICE OFFICER.....	449	45,774
9161	POLICE OFFICER.....	851	44,220
9161	POLICE OFFICER.....	1,849	42,738
9161	POLICE OFFICER.....	496	40,686
9161	POLICE OFFICER.....	738	38,772
9161	POLICE OFFICER.....	682	36,882
9161	POLICE OFFICER.....	268	34,884
9161	POLICE OFFICER.....	96	32,862
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	1	53,124
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	30	51,594
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	52	49,734
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	18	48,060
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	24	46,458
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	50	44,886
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	1	40,686
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST).....	1	53,124
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST).....	28	51,594
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST).....	88	49,734
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST).....	124	48,060
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST).....	93	46,458
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST).....	54	44,886
9122	DETENTION AIDE.....	1	37,272
9122	DETENTION AIDE.....	27	33,804
9122	DETENTION AIDE.....	9	32,184
9122	DETENTION AIDE.....	4	30,624
9122	DETENTION AIDE.....	2	29,184
9122	DETENTION AIDE.....	9	27,768
9122	DETENTION AIDE.....	111	26,484
9122	DETENTION AIDE.....	7	25,164
9122	DETENTION AIDE.....	19	24,012
9113	POLICE AIDE.....	8	21,792
9113	POLICE AIDE.....	10	22,896
9113	POLICE AIDE.....	53	24,012
9113	POLICE AIDE.....	2	25,164
9113	POLICE AIDE.....	2	26,484
9113	POLICE AIDE.....	5	27,768
9113	POLICE AIDE.....	1	29,184
9113	POLICE AIDE.....	3	30,624
9113	POLICE AIDE.....	2	32,184
9113	POLICE AIDE.....	1	33,804
9111	CROSSING GUARD.....		1,250,000

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PATROL DIVISION ADMINISTRATION-3260 - CONTINUED</b>			
<b>DISTRICT LAW ENFORCEMENT-4100 - CONTINUED</b>			
9111	CROSSING GUARD	134	11.60H
9111	CROSSING GUARD	111	11.00H
9111	CROSSING GUARD	143	10.51H
9111	CROSSING GUARD	186	9.98H
9111	CROSSING GUARD	113	9.51H
9111	CROSSING GUARD	140	9.05H
9111	CROSSING GUARD	77	8.63H
9111	CROSSING GUARD	60	8.21H
9111	CROSSING GUARD	106	7.84H
9111	CROSSING GUARD	113	7.46H
9110	SUPERVISING CROSSING GUARD	1	32.184
9110	SUPERVISING CROSSING GUARD	2	30.624
9110	SUPERVISING CRDSSING GUARD	18	29.184
9110	SUPERVISING CROSSING GUARD	1	27.768
9110	SUPERVISING CROSSING GUARD	2	26.484
0836	SENIOR TYPIST	1	25.164
0836	SENIOR TYPIST	3	24.012
0836	SENIOR TYPIST	2	22.896
0836	SENIOR TYPIST	1	21.792
0836	SENIOR TYPIST	1	20.736
0836	SENIOR TYPIST	3	18.804
0836	SENIOR TYPIST	7	17.928
0836	SENIOR TYPIST	6	17.112
0826	PRINCIPAL TYPIST	2	24.012
0431	CLERK IV	4	27.768
0431	CLERK IV	3	26.484
0431	CLERK IV	7	25.164
0431	CLERK IV	13	22.896
0431	CLERK IV	1	21.792
0429	CLERK II	4	25.164
0429	CLERK II	5	24.012
0429	CLERK II	6	22.896
0429	CLERK II	6	21.792
0429	CLERK II	5	20.736
0429	CLERK II	17	19.764
0429	CLERK II	9	18.804
0429	CLERK II	4	17.928
0429	CLERK II	24	16.356
0394	ADMINISTRATIVE MANAGER	1	49.536
0394	ADMINISTRATIVE MANAGER	24	43.164
0303	ADMINISTRATIVE ASSISTANT III	1	41.052
0303	ADMINISTRATIVE ASSISTANT III	1	37.272
0303	ADMINISTRATIVE ASSISTANT III	2	33.804
0303	ADMINISTRATIVE ASSISTANT III	16	29.184
0303	ADMINISTRATIVE ASSISTANT III	2	27.768
0303	ADMINISTRATIVE ASSISTANT III	3	26.484
0302	ADMINISTRATIVE ASSISTANT II	5,376H	11.97H
	SCHEDULE SALARY ADJUSTMENTS		2,175,440
	<b>SUB-SECTION TOTAL</b>	<b>10,888</b>	<b>443,358,550</b>
<b>LOOP INTERSECTION CONTROL-4126</b>			
9173	LIEUTENANT	2	65.556
9171	SERGEANT	1	60.144
9171	SERGEANT	4	58.380
9171	SERGEANT	4	56.562
9161	POLICE OFFICER	10	50.544
9161	POLICE OFFICER	19	49.122
9161	POLICE OFFICER	20	47.376
9161	POLICE OFFICER	8	45.774
9161	POLICE OFFICER	3	44.220
9161	POLICE OFFICER	1	32.862
9112	TRAFFIC CONTROL AIDE	1	33.804
9112	TRAFFIC CDNTROL AIDE	2	32.184
9112	TRAFFIC CONTROL AIDE	13	29.184
9112	TRAFFIC CONTROL AIDE	43	26.484
9112	TRAFFIC CONTROL AIDE	6	25.164

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PATROL DIVISION ADMINISTRATION-3260 - CONTINUED</b>			
<b>LOOP INTERSECTION CONTROL-4126 - CONTINUED</b>			
9112	TRAFFIC CONTROL AIDE .....	20	24,012
9112	TRAFFIC CONTROL AIDE .....	9	22,896
9112	TRAFFIC CONTROL AIDE .....	21	21,792
0430	CLERK III .....	1	17,928
0429	CLERK II .....	1	24,012
0429	CLERK II .....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS .....		47,807
	<b>SUB-SECTION TOTAL .....</b>	<b>190</b>	<b>6,592,955</b>
<b>TRAFFIC SAFETY &amp; TRAINING-4134</b>			
9173	LIEUTENANT .....	1	63,624
9171	SERGEANT .....	1	56,562
9171	SERGEANT .....	1	54,798
9161	POLICE OFFICER .....	1	50,544
9161	POLICE OFFICER .....	3	49,122
9161	POLICE OFFICER .....	4	47,376
9161	POLICE OFFICER .....	1	45,774
0664	DATA ENTRY OPERATOR .....	1	25,164
0430	CLERK III .....	1	21,792
0430	CLERK III .....	1	17,928
	SCHEDULE SALARY ADJUSTMENTS .....		1,989
	<b>SUB-SECTION TOTAL .....</b>	<b>15</b>	<b>675,045</b>
	<b>SECTION TOTAL .....</b>	<b>11,316</b>	<b>461,155,480</b>
<b>SPECIAL FUNCTIONS DIVISION-3280</b>			
<b>SPECIAL FUNCTIONS DIVISION-4106</b>			
9796	DEPUTY CHIEF .....	1	92,856
9173	LIEUTENANT .....	2	65,556
9171	SERGEANT .....	4	58,380
9171	SERGEANT .....	2	56,562
9171	SERGEANT .....	1	54,798
9161	POLICE OFFICER .....	7	49,122
9161	POLICE OFFICER .....	7	47,376
9161	POLICE OFFICER .....	8	45,774
9161	POLICE OFFICER .....	4	44,220
9161	POLICE OFFICER .....	4	42,738
9161	POLICE OFFICER .....	5	32,862
0836	SENIOR TYPIST .....	1	18,804
0836	SENIOR TYPIST .....	1	17,112
0430	CLERK III .....	1	17,928
0429	CLERK II .....	1	17,928
	SCHEDULE SALARY ADJUSTMENTS .....		8,092
	<b>SUB-SECTION TOTAL .....</b>	<b>49</b>	<b>2,259,084</b>
<b>SPECIAL OPERATIONS-4112</b>			
9175	CAPTAIN .....	1	72,348
9173	LIEUTENANT .....	2	63,624
9171	SERGEANT .....	1	60,144
9171	SERGEANT .....	5	58,380
9171	SERGEANT .....	7	56,562
9171	SERGEANT .....	1	54,798
9171	SERGEANT .....	1	53,124
9161	POLICE OFFICER .....	5	49,122
9161	POLICE OFFICER .....	14	47,376
9161	POLICE OFFICER .....	10	45,774
9161	POLICE OFFICER .....	26	44,220
9161	POLICE OFFICER .....	53	42,738
9161	POLICE OFFICER .....	1	34,884
9161	POLICE OFFICER .....	31	32,862
0826	PRINCIPAL TYPIST .....	1	21,792
0826	PRINCIPAL TYPIST .....	1	17,928

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**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED</b>			
<b>SPECIAL OPERATIONS-4112 - CONTINUED</b>			
0430	CLERK III.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		18,900
	<b>SUB-SECTION TOTAL</b> .....	<b>161</b>	<b>6,973,182</b>
<b>PUBLIC HOUSING SECTION-4116</b>			
9752	COMMANDER.....	1	88,818
9173	LIEUTENANT.....	1	63,624
9173	LIEUTENANT.....	1	61,752
9171	SERGEANT.....	1	60,144
9171	SERGEANT.....	5	58,380
9171	SERGEANT.....	10	56,562
9171	SERGEANT.....	2	54,798
9161	POLICE OFFICER.....	3	50,544
9161	POLICE OFFICER.....	7	49,122
9161	POLICE OFFICER.....	25	47,376
9161	POLICE OFFICER.....	15	45,774
9161	POLICE OFFICER.....	12	44,220
9161	POLICE OFFICER.....	16	42,738
9161	POLICE OFFICER.....	1	40,686
9161	POLICE OFFICER.....	9	32,862
0826	PRINCIPAL TYPIST.....	1	20,736
0431	CLERK IV.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		14,406
	<b>SUB-SECTION TOTAL</b> .....	<b>111</b>	<b>5,219,148</b>
<b>PUBLIC TRANSPORTATION-4121</b>			
9752	COMMANDER.....	1	88,818
9173	LIEUTENANT.....	1	67,224
9173	LIEUTENANT.....	2	65,556
9173	LIEUTENANT.....	2	63,624
9171	SERGEANT.....	1	60,144
9171	SERGEANT.....	8	58,380
9171	SERGEANT.....	20	56,562
9171	SERGEANT.....	8	54,798
9171	SERGEANT.....	3	53,124
9171	SERGEANT.....	1	51,432
9161	POLICE OFFICER.....	6	50,544
9161	POLICE OFFICER.....	73	49,122
9161	POLICE OFFICER.....	74	47,376
9161	POLICE OFFICER.....	25	45,774
9161	POLICE OFFICER.....	19	44,220
9161	POLICE OFFICER.....	27	42,738
9161	POLICE OFFICER.....	1	40,686
9161	POLICE OFFICER.....	2	34,884
9161	POLICE OFFICER.....	15	32,862
0431	CLERK IV.....	1	21,792
0302	ADMINISTRATIVE ASSISTANT II.....	3	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		35,572
	<b>SUB-SECTION TOTAL</b> .....	<b>293</b>	<b>13,981,588</b>
	<b>SECTION TOTAL</b> .....	<b>614</b>	<b>28,433,012</b>
	<b>DIVISION TOTAL</b> .....	<b>12,015</b>	<b>494,249,006</b>



**DEPARTMENT OF POLICE  
TECHNICAL SERVICES**

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION TECHNICAL-3150</b>			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 102,984
9173	LIEUTENANT.....	1	67,224
9171	SERGEANT.....	2	56,562
9171	SERGEANT.....	1	53,124
9161	POLICE OFFICER.....	1	45,774
0810	EXECUTIVE SECRETARY II.....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		1,253
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>420,755</b>
<b>ELECTRONIC &amp; MOTOR MAINTENANCE-3160</b>			
9743	DIRECTOR OF MOTOR AND ELECTRONICS MAINTENANCE.....	1	84,900
9173	LIEUTENANT.....	1	67,224
9173	LIEUTENANT.....	1	65,556
9173	LIEUTENANT.....	1	63,624
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	43,164
7175	SUPERINTENDENT OF GARAGE.....	5	43,164
7173	ACCIDENT ADJUSTER.....	1	39,132
7173	ACCIDENT ADJUSTER.....	2	32,184
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	2	51,756
7136	SERVICWRITER.....	18	27,768
7136	SERVICWRITER.....	3	26,484
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE.....	1	64,488
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	21,792
4238	PROPERTY CUSTODIAN.....	1	29,184
4238	PROPERTY CUSTODIAN.....	2	27,768
4238	PROPERTY CUSTODIAN.....	1	26,484
4238	PROPERTY CUSTODIAN.....	1	21,792
4238	PROPERTY CUSTODIAN.....	3	20,736
4238	PROPERTY CUSTODIAN.....	2	19,764
1850	SUPERVISOR OF INVENTDRY CONTROL I.....	1	37,272
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	39,132
1572	CHIEF CONTRACT EXPEDITER.....	1	47,400
0826	PRINCIPAL TYPIST.....	1	20,736
0805	SECRETARY.....	2	27,768
0664	DATA ENTRY OPERATOR.....	1	24,012
0431	CLERK IV.....	1	29,184
0429	CLERK II.....	1	25,164
0429	CLERK II.....	1	24,012
0429	CLERK II.....	1	22,896
0429	CLERK II.....	1	20,736
0429	CLERK II.....	1	18,804
0429	CLERK II.....	1	16,356
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,792
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	1	20,10H
7183	MOTOR TRUCK DRIVER.....	5	18,80H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	4	16,55H
7164	GARAGE ATTENDANT.....	16	15,90H
7164	GARAGE ATTENDANT.....	29	11,60H
7164	GARAGE ATTENDANT.....	8	11,26H
6677	MACHINIST (SUB-FOREMAN).....	9	24,15H
6674	MACHINIST.....	32	23,15H
6673	MACHINIST (AUTOMOTIVE).....	15	3,352.26M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	25,15H
5035	ELECTRICAL MECHANIC.....	32	23,65H
5034	ELECTRICAL MECHANIC-AUTOMTIVE.....	24	23,65H
5034	ELECTRICAL MECHANIC-AUTOMTIVE.....	16	3,352.26M
	VACATION RELIEF.....		215,000
	SCHEDULE SALARY ADJUSTMENTS.....		13,938
	<b>SECTION TOTAL.....</b>	<b>262</b>	<b>10,350,256</b>

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>COMMUNICATION-3220</b>			
<b>ADMINISTRATION COMMUNICATION-4050</b>			
9752	COMMANDER.....	1	81,012
9171	SERGEANT.....	1	56,562
5813	ELECTRICAL ENGINEER III.....	1	51,756
1735	SENIOR STATISTICIAN.....	1	29,184
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		2,402
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>240,680</b>
<b>COMMUNICATION OPERATIONS SECTION-4055</b>			
9175	CAPTAIN.....	1	72,348
9173	LIEUTENANT.....	1	67,224
9173	LIEUTENANT.....	3	63,624
9173	LIEUTENANT.....	1	61,752
9171	SERGEANT.....	1	60,144
9171	SERGEANT.....	4	58,380
9171	SERGEANT.....	11	56,562
9171	SERGEANT.....	6	54,798
9171	SERGEANT.....	4	53,124
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	7	53,124
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	34	51,594
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	12	49,734
9124	POLICE DISPATCHER.....	200	29,184
9123	POLICE DISPATCHER AIDE.....	1	41,052
9123	POLICE DISPATCHER AIDE.....	1	39,132
9123	POLICE DISPATCHER AIDE.....	20	37,272
9123	POLICE DISPATCHER AIDE.....	39	35,460
9123	POLICE DISPATCHER AIDE.....	17	33,804
9123	POLICE DISPATCHER AIDE.....	16	32,184
9123	POLICE DISPATCHER AIDE.....	27	30,624
9123	POLICE DISPATCHER AIDE.....	13	29,184
9123	POLICE DISPATCHER AIDE.....	10	27,768
9123	POLICE DISPATCHER AIDE.....	4	26,484
0833	PERSONAL COMPUTER OPERATER I.....	1	20,736
0431	CLERK IV.....	1	33,804
0429	CLERK II.....	4	24,012
0429	CLERK II.....	2	21,792
0429	CLERK II.....	1	20,736
0429	CLERK II.....	1	16,356
0413	INQUIRY AIDE I.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		244,819
	<b>SUB-SECTION TOTAL.....</b>	<b>444</b>	<b>15,798,277</b>
	<b>SECTION TOTAL.....</b>	<b>449</b>	<b>16,038,957</b>
<b>CRIME LABORATORY DIVISION-3225</b>			
9791	DIRECTOR OF CRIME LABORATORY.....	1	74,268
9216	FIREARMS IDENTIFICATION TECHNICIAN II.....	1	67,224
9216	FIREARMS IDENTIFICATION TECHNICIAN II.....	2	65,556
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	1	58,380
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	2	56,562
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	1	53,124
9203	POLICE FORENSIC INVESTIGATOR III.....	1	67,722
9202	POLICE FORENSIC INVESTIGATOR II.....	1	67,224
9202	POLICE FORENSIC INVESTIGATOR II.....	1	65,556
9202	POLICE FORENSIC INVESTIGATOR II.....	2	63,624
9201	POLICE FORENSIC INVESTIGATOR I.....	2	60,144
9201	POLICE FORENSIC INVESTIGATOR I.....	25	58,380
9201	POLICE FORENSIC INVESTIGATOR I.....	11	56,562
9201	POLICE FORENSIC INVESTIGATOR I.....	1	54,798
9270	CRIMINALISTICS AIDE.....	1	25,164
9270	CRIMINALISTICS AIDE.....	3	24,012
9270	CRIMINALISTICS AIDE.....	1	22,896
9270	CRIMINALISTICS AIDE.....	2	20,736
9270	CRIMINALISTICS AIDE.....	1	17,928
9249	ASSISTANT DIRECTOR OF CRIME LABORATORY.....	1	59,028
9247	SUPERVISING CRIMINALIST.....	3	41,052

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CRIME LABORATORY DIVISION-3225 - CONTINUED</b>			
9246	CRIMINALIST III	3	51,756
9246	CRIMINALIST III	1	45,312
9245	CRIMINALIST II	3	43,164
9245	CRIMINALIST II	1	41,052
9245	CRIMINALIST II	7	37,272
9245	CRIMINALIST II	6	35,460
9245	CRIMINALIST II	5	33,804
9245	CRIMINALIST II	3	32,184
9245	CRIMINALIST II	16	30,624
9244	CRIMINALIST I	5	25,164
9221	FORENSIC PHOTOGRAPHER	1	24,012
0836	SENIOR TYPIST	1	19,764
0805	SECRETARY	1	26,484
0805	SECRETARY	1	25,164
0431	CLERK IV	1	21,792
0430	CLERK III	1	21,792
0430	CLERK III	2	20,736
0429	CLERK II	1	19,764
0429	CLERK II	3	17,928
0429	CLERK II	2	16,356
	SCHEDULE SALARY ADJUSTMENTS		45,758
	<b>SECTION TOTAL</b>	<b>128</b>	<b>5,502,092</b>
<b>PROPERTY MANAGEMENT DIVISION-3230</b>			
4238	PROPERTY CUSTODIAN	1	27,768
0431	CLERK IV	1	26,484
0430	CLERK III	1	17,928
7747	CHIEF OPERATING ENGINEER	1	5,037,76M
7745	ASSISTANT CHIEF OPERATING ENGINEER	5	26,64H
7743	OPERATING ENGINEER, GROUP A	22	24,22H
7741	OPERATING ENGINEER, GROUP C	13	22,99H
6326	LABORER	6	13,08H
5035	ELECTRICAL MECHANIC	4	23,65H
4285	WINDOW WASHER	1	2,326,13M
4223	CUSTODIAL WORKER	132	1,948,00M
	<b>SECTION TOTAL</b>	<b>187</b>	<b>5,567,679</b>
<b>GENERAL SUPPORT-3270</b>			
<b>ADMINISTRATION-GENERAL SUPPORT-4135</b>			
9742	COMMANDER OF GENERAL SUPPORT DIVISION	1	88,818
0301	ADMINISTRATIVE ASSISTANT I	1	25,164
	<b>SUB-SECTION TOTAL</b>	<b>2</b>	<b>113,982</b>
<b>EVIDENCE &amp; RECOVERED PROPERTY-4140</b>			
9173	LIEUTENANT	1	65,556
9171	SERGEANT	1	60,144
9171	SERGEANT	1	58,380
9171	SERGEANT	2	56,562
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR)	4	51,594
9161	POLICE OFFICER	5	50,544
9161	POLICE OFFICER	11	49,122
9161	POLICE OFFICER	10	47,376
9161	POLICE OFFICER	1	45,774
9161	POLICE OFFICER	2	32,862
6298	CHIEF AUTO POUND SUPERVISOR	1	39,132
4239	SUPERVISING PROPERTY CUSTODIAN	1	30,624
4238	PROPERTY CUSTODIAN	2	30,624
4238	PROPERTY CUSTODIAN	6	29,184
4238	PROPERTY CUSTODIAN	5	27,768
4238	PROPERTY CUSTODIAN	2	26,484
4238	PROPERTY CUSTODIAN	9	24,012
4238	PROPERTY CUSTODIAN	2	19,764
0836	SENIOR TYPIST	2	21,792
0836	SENIOR TYPIST	1	20,736
0826	PRINCIPAL TYPIST	1	17,928

11/17/93

## UNFINISHED BUSINESS

42555

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>GENERAL SUPPORT-3270 - CONTINUED</b>			
<b>EVIDENCE &amp; RECOVERED PROPERTY-4140 - CONTINUED</b>			
0664	DATA ENTRY OPERATOR	1	26,484
0664	DATA ENTRY OPERATOR	1	25,164
0664	DATA ENTRY OPERATOR	1	22,896
0664	DATA ENTRY OPERATOR	1	20,736
0664	DATA ENTRY OPERATOR	2	17,928
0431	CLERK IV	1	33,804
0431	CLERK IV	1	29,184
0431	CLERK IV	1	21,792
0430	CLERK III	1	24,012
0429	CLERK II	1	16,356
0429	CLERK II	2	20,736
0190	ACCOUNTING TECHNICIAN II	1	32,184
	SCHEDULE SALARY ADJUSTMENTS		11,187
	<b>SUB-SECTION TOTAL</b>	<b>84</b>	<b>3,058,827</b>
<b>POLICE DOCUMENT SERVICES-4150</b>			
9171	SERGEANT	1	60,144
9161	POLICE OFFICER	3	50,544
9161	POLICE OFFICER	6	49,122
9161	POLICE OFFICER	3	47,376
9161	POLICE OFFICER	2	32,862
4239	SUPERVISING PROPERTY CUSTODIAN	2	29,184
4238	PROPERTY CUSTODIAN	3	29,184
4238	PROPERTY CUSTODIAN	5	26,484
4238	PROPERTY CUSTODIAN	1	25,164
4238	PROPERTY CUSTODIAN	8	24,012
4238	PROPERTY CUSTODIAN	1	21,792
4238	PROPERTY CUSTODIAN	2	19,764
	SCHEDULE SALARY ADJUSTMENTS		3,708
	<b>SUB-SECTION TOTAL</b>	<b>37</b>	<b>1,274,888</b>
<b>CENTRAL DETENTION-4155</b>			
9173	LIEUTENANT	1	67,224
9171	SERGEANT	2	60,144
9171	SERGEANT	1	58,380
9171	SERGEANT	4	56,562
9171	SERGEANT	1	53,124
9161	POLICE OFFICER	8	50,544
9161	POLICE OFFICER	18	49,122
9161	POLICE OFFICER	16	47,376
9161	POLICE OFFICER	6	45,774
9161	POLICE OFFICER	8	44,220
9161	POLICE OFFICER	4	42,738
9161	POLICE OFFICER	4	32,862
9122	DETENTION AIDE	9	33,804
9122	DETENTION AIDE	2	32,184
9122	DETENTION AIDE	3	30,624
9122	DETENTION AIDE	10	29,184
9122	DETENTION AIDE	1	27,768
9122	DETENTION AIDE	2	26,484
9122	DETENTION AIDE	3	25,164
0826	PRINCIPAL TYPIST	1	24,012
	SCHEDULE SALARY ADJUSTMENTS		13,860
	<b>SUB-SECTION TOTAL</b>	<b>104</b>	<b>4,449,048</b>

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>GENERAL SUPPORT-3270 - CONTINUED</b>			
<b>EQUIPMENT AND SUPPLIES-4160</b>			
9173	LIEUTENANT.....	1	63,624
9170	POLICE OFFICER (ASSIGNED AS ARMORER).....	1	51,594
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	1	49,734
4238	PROPERTY CUSTODIAN.....	2	29,184
4238	PROPERTY CUSTODIAN.....	1	27,768
4238	PROPERTY CUSTODIAN.....	1	26,484
4238	PROPERTY CUSTODIAN.....	1	25,164
4238	PROPERTY CUSTODIAN.....	1	21,792
4238	PROPERTY CUSTODIAN.....	2	20,736
1819	CHIEF STOREKEEPER.....	1	33,804
1813	SENIOR STOREKEEPER.....	1	17,928
0429	CLERK II.....	1	19,764
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		5,860
	<b>SUB-SECTION TOTAL.....</b>	<b>15</b>	<b>468,520</b>
<b>REPRODUCTION AND GRAPHIC ARTS-4165</b>			
5746	CARTOGRAPHER II.....	1	33,804
5746	CARTOGRAPHER II.....	1	30,624
5746	CARTOGRAPHER II.....	1	21,792
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	35,460
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	33,804
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	30,624
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	27,768
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	45,312
0836	SENIOR TYPIST.....	1	17,928
0430	CLERK III.....	1	17,928
0429	CLERK II.....	1	25,164
0429	CLERK II.....	2	21,792
0429	CLERK II.....	2	18,804
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		3,736
	<b>SUB-SECTION TOTAL.....</b>	<b>16</b>	<b>426,928</b>
	<b>SECTION TOTAL.....</b>	<b>258</b>	<b>9,792,293</b>
	<b>DIVISION TOTAL.....</b>	<b>1,291</b>	<b>\$47,672,032</b>

100-CORPORATE FUND

**DEPARTMENT OF POLICE  
INVESTIGATIVE SERVICES**

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>ADMINISTRATION INVESTIGATIVE-3240</b>			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 102,984
9173	LIEUTENANT.....	1	63,624
9171	SERGEANT.....	1	54,798
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	1	53,124
0810	EXECUTIVE SECRETARY II.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		1,544
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>311,534</b>
<b>DETECTIVE DIVISION-3245</b>			
<b>ADMINISTRATION DETECTIVE DIVISION-4060</b>			
9796	DEPUTY CHIEF.....	3	92,856
9785	CHIEF.....	1	101,190
9173	LIEUTENANT.....	1	65,556
9171	SERGEANT.....	1	60,144
9171	SERGEANT.....	2	58,380
9171	SERGEANT.....	2	56,562
9161	POLICE OFFICER.....	3	47,376
9161	POLICE OFFICER.....	1	44,220
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	3	53,124
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	6	51,594
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	3	49,734
1184	COMPUTER SUPPORT SPECIALIST.....	1	26,484
0826	PRINCIPAL TYPIST.....	1	26,484
0826	PRINCIPAL TYPIST.....	1	22,896
0826	PRINCIPAL TYPIST.....	1	21,792
0430	CLERK III.....	1	17,928
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		2,068
	<b>SUB-SECTION TOTAL.....</b>	<b>32</b>	<b>1,685,248</b>
<b>AREA CRIMINAL INVESTIGATION-4065</b>			
9752	COMMANDER.....	4	88,818
9752	COMMANDER.....	1	81,012
9173	LIEUTENANT.....	2	67,224
9173	LIEUTENANT.....	6	65,556
9173	LIEUTENANT.....	3	63,624
9171	SERGEANT.....	9	60,144
9171	SERGEANT.....	30	58,380
9171	SERGEANT.....	39	56,562
9171	SERGEANT.....	4	54,798
9171	SERGEANT.....	2	53,124
9161	POLICE OFFICER.....	7	50,544
9161	POLICE OFFICER.....	11	49,122
9161	POLICE OFFICER.....	2	32,862
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	80	53,124
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	199	51,594
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	253	49,734
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	164	48,060
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	42	46,458
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	46	44,886
0836	SENIOR TYPIST.....	2	25,164
0836	SENIOR TYPIST.....	1	21,792
0836	SENIOR TYPIST.....	1	18,804
0836	SENIOR TYPIST.....	1	17,112
0836	SENIOR TYPIST.....	2	16,356
0826	PRINCIPAL TYPIST.....	1	27,768
0826	PRINCIPAL TYPIST.....	1	26,484
0826	PRINCIPAL TYPIST.....	1	24,012
0826	PRINCIPAL TYPIST.....	1	17,928
0664	DATA ENTRY OPERATOR.....	4	27,768
0664	DATA ENTRY OPERATOR.....	9	25,164
0664	DATA ENTRY OPERATOR.....	10	24,012
0664	DATA ENTRY OPERATOR.....	5	22,896
0664	DATA ENTRY OPERATOR.....	8	21,792
0664	DATA ENTRY OPERATOR.....	12	20,736

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>DETECTIVE DIVISION-3245 - CONTINUED</b>			
<b>AREA CRIMINAL INVESTIGATION-4065 - CONTINUED</b>			
0664	DATA ENTRY OPERATOR.....	3	17,928
0431	CLERK IV.....	1	29,184
0431	CLERK IV.....	3	21,792
0431	CLERK IV.....	1	24,012
0430	CLERK III.....	1	26,484
0430	CLERK III.....	1	17,928
0429	CLERK II.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		71,977
	<b>SUB-SECTION TOTAL.....</b>	<b>974</b>	<b>47,600,425</b>
<b>SPECIAL ACTIVITY GROUP-4070</b>			
9752	COMMANDER.....	2	88,818
9173	LIEUTENANT.....	1	67,224
9171	SERGEANT.....	2	60,144
9171	SERGEANT.....	4	58,380
9171	SERGEANT.....	5	56,562
9171	SERGEANT.....	1	54,798
9158	EXPLOSIVES TECHNICIAN I.....	4	60,144
9158	EXPLOSIVES TECHNICIAN I.....	3	58,380
9158	EXPLOSIVES TECHNICIAN I.....	1	56,562
9158	EXPLOSIVES TECHNICIAN I.....	1	53,124
9157	EXPLOSIVES TECHNICIAN III.....	1	71,322
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	9	53,124
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	23	51,594
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	31	49,734
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	24	48,060
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	2	46,458
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	3	44,886
0836	SENIOR TYPIST.....	1	21,792
0836	SENIOR TYPIST.....	1	19,764
0826	PRINCIPAL TYPIST.....	1	21,792
0664	DATA ENTRY OPERATOR.....	3	25,164
0664	DATA ENTRY OPERATOR.....	1	22,896
0664	DATA ENTRY OPERATOR.....	1	21,792
0664	DATA ENTRY OPERATOR.....	1	20,736
0430	CLERK III.....	1	21,792
0429	CLERK II.....	1	18,804
	SCHEDULE SALARY ADJUSTMENTS.....		13,202
	<b>SUB-SECTION TOTAL.....</b>	<b>128</b>	<b>6,378,608</b>
	<b>SECTION TOTAL.....</b>	<b>1,134</b>	<b>55,664,281</b>
<b>ADMINISTRATION YOUTH DIVISION-3251</b>			
<b>ADMINISTRATION YOUTH DIVISION-4210</b>			
9752	COMMANDER.....	1	88,818
9173	LIEUTENANT.....	1	65,556
9173	LIEUTENANT.....	2	63,624
9171	SERGEANT.....	1	60,144
9171	SERGEANT.....	1	58,380
9171	SERGEANT.....	3	56,562
9171	SERGEANT.....	1	54,798
9161	POLICE OFFICER.....	7	50,544
9161	POLICE OFFICER.....	9	49,122
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	4	53,124
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	6	51,594
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	8	49,734
0836	SENIOR TYPIST.....	1	19,764
0664	DATA ENTRY OPERATOR.....	1	27,768
0664	DATA ENTRY OPERATOR.....	1	25,164
0664	DATA ENTRY OPERATOR.....	4	24,012
0664	DATA ENTRY OPERATOR.....	1	22,896
0664	DATA ENTRY OPERATOR.....	1	21,792
0432	SUPERVISING CLERK.....	1	33,804
0431	CLERK IV.....	1	21,792
0430	CLERK III.....	1	27,768

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION YOUTH DIVISION-3251 - CONTINUED</b>			
<b>ADMINISTRATION YOUTH DIVISION-4210 - CONTINUED</b>			
0430	CLERK III	1	26,484
0430	CLERK III	1	24,012
0429	CLERK II	1	25,164
0429	CLERK II	1	17,928
0302	ADMINISTRATIVE ASSISTANT II	1	22,896
	SCHEDULE SALARY ADJUSTMENTS		4,818
	<b>SUB-SECTION TOTAL</b>	<b>61</b>	<b>2,758,566</b>
<b>AREA YOUTH-4215</b>			
9173	LIEUTENANT	1	67,224
9173	LIEUTENANT	1	65,556
9173	LIEUTENANT	2	63,624
9173	LIEUTENANT	1	61,752
9171	SERGEANT	5	60,144
9171	SERGEANT	11	58,380
9171	SERGEANT	10	56,562
9171	SERGEANT	4	53,124
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	14	53,124
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	43	51,594
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	84	49,734
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	60	48,060
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	49	46,458
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	3	44,886
0664	DATA ENTRY OPERATOR	1	26,484
0664	DATA ENTRY OPERATOR	2	25,164
0664	DATA ENTRY OPERATOR	1	24,012
0664	DATA ENTRY OPERATOR	1	22,896
	SCHEDULE SALARY ADJUSTMENTS		11,622
	<b>SUB-SECTION TOTAL</b>	<b>283</b>	<b>14,612,772</b>
<b>YOUTH SCHOOL PATROL-4220</b>			
9173	LIEUTENANT	1	63,624
9171	SERGEANT	1	60,144
9171	SERGEANT	2	58,380
9171	SERGEANT	4	56,562
9171	SERGEANT	3	54,798
9171	SERGEANT	3	53,124
9161	POLICE OFFICER	5	50,544
9161	POLICE OFFICER	40	49,122
9161	POLICE OFFICER	53	47,376
9161	POLICE OFFICER	11	45,774
9161	POLICE OFFICER	11	44,220
9161	POLICE OFFICER	39	42,738
9161	POLICE OFFICER	1	40,686
9151	POLICE OFFICER	58	34,884
	SCHEDULE SALARY ADJUSTMENTS		49,222
	<b>SUB-SECTION TOTAL</b>	<b>232</b>	<b>10,288,966</b>
	<b>SECTION TOTAL</b>	<b>586</b>	<b>27,860,304</b>
<b>ORGANIZED CRIME-3255</b>			
<b>ADMINISTRATION ORGANIZED CRIME-4075</b>			
9796	DEPUTY CHIEF	1	92,856
9785	CHIEF	1	101,190
9233	POLICE LABORATORY TECHNICIAN II	2	58,380
9233	POLICE LABORATORY TECHNICIAN II	1	56,562
9173	LIEUTENANT	1	61,752
9171	SERGEANT	1	58,380
9171	SERGEANT	5	56,562
9171	SERGEANT	1	53,124
9161	POLICE OFFICER	7	49,122
9161	POLICE OFFICER	10	47,376
9161	POLICE OFFICER	4	45,774
9161	POLICE OFFICER	13	44,220
9161	POLICE OFFICER	7	42,738



100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ORGANIZED CRIME-3255 - CONTINUED</b>			
<b>ADMINISTRATION ORGANIZED CRIME-4075 - CONTINUED</b>			
9161	POLICE OFFICER.....	1	32,862
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	1	51,594
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	1	49,734
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	1	48,060
0805	SECRETARY.....	1	27,768
0664	DATA ENTRY OPERATOR.....	1	27,768
0664	DATA ENTRY OPERATOR.....	2	25,164
0664	DATA ENTRY OPERATOR.....	1	24,012
0664	DATA ENTRY OPERATOR.....	1	22,896
0664	DATA ENTRY OPERATOR.....	1	21,792
0664	DATA ENTRY OPERATOR.....	1	19,764
0431	CLERK IV.....	1	33,804
0431	CLERK IV.....	1	30,624
0431	CLERK IV.....	1	29,184
0431	CLERK IV.....	1	27,768
0431	CLERK IV.....	1	25,164
0431	CLERK IV.....	1	21,792
0430	CLERK III.....	1	27,768
0430	CLERK III.....	3	25,164
0430	CLERK III.....	2	24,012
0430	CLERK III.....	1	22,896
0189	ACCOUNTING TECHNICIAN I.....	1	22,896
0102	ACCOUNTANT II.....	2	27,768
0101	ACCOUNTANT I.....	1	26,484
0101	ACCOUNTANT I.....	3	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		13,866
	<b>SUB-SECTION TOTAL.....</b>	<b>86</b>	<b>3,611,538</b>
<b>NARCOTICS-4080</b>			
9752	COMMANDER.....	1	88,818
9173	LIEUTENANT.....	1	65,556
9173	LIEUTENANT.....	2	63,624
9171	SERGEANT.....	1	60,144
9171	SERGEANT.....	4	58,380
9171	SERGEANT.....	12	56,562
9171	SERGEANT.....	2	54,798
9161	POLICE OFFICER.....	1	50,544
9161	POLICE OFFICER.....	15	49,122
9161	POLICE OFFICER.....	20	47,376
9161	POLICE OFFICER.....	16	45,774
9161	POLICE OFFICER.....	25	44,220
9161	POLICE OFFICER.....	63	42,738
9161	POLICE OFFICER.....	4	32,862
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	4	51,594
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	5	49,734
0664	DATA ENTRY OPERATOR.....	1	26,484
0664	DATA ENTRY OPERATOR.....	1	25,164
0664	DATA ENTRY OPERATOR.....	1	22,896
0664	DATA ENTRY OPERATOR.....	1	17,928
0431	CLERK IV.....	1	26,484
0431	CLERK IV.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		11,302
	<b>SUB-SECTION TOTAL.....</b>	<b>182</b>	<b>8,370,814</b>

11/17/93

## UNFINISHED BUSINESS

42561

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ORGANIZED CRIME-3255 - CONTINUED</b>			
<b>GANG CRIMES-4082</b>			
9752	COMMANDER	1	88,818
9173	LIEUTENANT	2	63,624
9171	SERGEANT	2	58,380
9171	SERGEANT	3	56,562
9171	SERGEANT	3	54,798
9171	SERGEANT	2	53,124
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	2	53,124
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	11	51,594
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	37	49,734
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	32	48,060
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	10	46,458
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	1	44,886
0826	PRINCIPAL TYPIST	1	24,012
0664	DATA ENTRY OPERATOR	2	21,792
0664	DATA ENTRY OPERATOR	2	17,982
0431	CLERK IV	1	21,792
0430	CLERK III	1	17,928
	SCHEDULE SALARY ADJUSTMENTS		5,906
	<b>SUB-SECTION TOTAL</b>	<b>113</b>	<b>5,483,856</b>
<b>VICE CONTROL DIVISION-4085</b>			
9752	COMMANDER	1	88,818
9173	LIEUTENANT	1	67,224
9173	LIEUTENANT	2	63,624
9171	SERGEANT	3	60,144
9171	SERGEANT	1	58,380
9171	SERGEANT	5	56,562
9171	SERGEANT	1	54,798
9171	SERGEANT	1	53,124
9161	POLICE OFFICER	5	50,544
9161	POLICE OFFICER	9	49,122
9161	POLICE OFFICER	12	47,376
9161	POLICE OFFICER	7	45,774
9161	POLICE OFFICER	10	44,220
9161	POLICE OFFICER	8	42,738
9161	POLICE OFFICER	1	32,862
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	4	53,124
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	3	51,594
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	3	49,734
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	2	48,060
0826	PRINCIPAL TYPIST	1	27,768
0826	PRINCIPAL TYPIST	1	26,484
0826	PRINCIPAL TYPIST	1	17,928
0431	CLERK IV	1	22,896
0430	CLERK III	1	24,012
	SCHEDULE SALARY ADJUSTMENTS		4,786
	<b>SUB-SECTION TOTAL</b>	<b>84</b>	<b>4,050,022</b>

100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ORGANIZED CRIME-3255 - CONTINUED</b>			
<b>INTELLIGENCE DIVISION-4090</b>			
9752	COMMANDER.....	1	88,818
9173	LIEUTENANT.....	2	63,624
9171	SERGEANT.....	2	60,144
9171	SERGEANT.....	2	58,380
9171	SERGEANT.....	5	56,562
9171	SERGEANT.....	1	54,798
9161	POLICE OFFICER.....	5	49,122
9161	POLICE OFFICER.....	7	47,376
9161	POLICE OFFICER.....	3	45,774
9161	POLICE OFFICER.....	6	44,220
9161	POLICE OFFICER.....	5	42,738
9161	POLICE OFFICER.....	1	40,686
9161	POLICE OFFICER.....	1	38,772
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	2	53,124
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	9	51,594
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	2	49,734
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	3	48,060
0664	DATA ENTRY OPERATOR.....	1	27,768
0664	DATA ENTRY OPERATOR.....	1	25,164
0429	CLERK II.....	1	25,164
0429	CLERK II.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		2,468
	<b>SUB-SECTION TOTAL.....</b>	<b>61</b>	<b>2,982,572</b>
	<b>SECTION TOTAL.....</b>	<b>526</b>	<b>24,498,612</b>
	<b>DIVISION TOTAL.....</b>	<b>2,251</b>	<b>108,134,731</b>
	<b>ORGANIZATION TOTAL.....</b>	<b>16,620</b>	<b>890,581,226</b>
	<b>LESS TURNOVER.....</b>		<b>24,944,295</b>
	<b>TOTAL.....</b>		<b>865,636,931</b>

100-CORPORATE FUND

**FIRE DEPARTMENT**

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires

59/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	217,827.693
.0015	SCHEDULE SALARY ADJUSTMENTS.....	935.315
.0018	SHIFT REDUCTION.....	4,963.100
.0020	OVERTIME.....	6,457.200
.0021	HOLIDAY PREMIUM PAY.....	9,347.900
.0025	VACATION RELIEF.....	3.000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	40.000
.0091	UNIFORM ALLOWANCE.....	883.500
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>240,457.708</b>
.0125	OFFICE AND BUILDING SERVICES.....	13.900
.0130	POSTAGE.....	20.000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	165.150
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,055.550
.0148	TESTING AND INSPECTING.....	17.000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	118.080
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	49.070
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	105.000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	98.620
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	97.679
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	279.412
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	198.500
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	2.000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	590.265
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3.951
.0169	TECHNICAL MEETING COSTS.....	4.000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	527.250
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	19.140
.0186	TELEPHONE-EQUIPMENT CHARGES.....	18.135
.0189	TELEPHONE BILLINGS.....	385.478
.0190	TELEPHONE-CENTREX BILLING.....	192.200
.0191	TELEPHONE-RELOCATIONS CHARGES.....	41.764
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>5,002.144</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	198.000
.0245	REIMBURSEMENT TO TRAVELERS.....	5.000
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>203.000</b>

**FIRE DEPARTMENT - CONTINUED**

Code		Amounts	
			Appropriated
.0314	FUEL OIL.....		10,000
.0318	OTHER FUEL.....		4,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....		2,000
.0340	MATERIAL AND SUPPLIES.....		989,959
	DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.0342	AND SUPPLIES.....		256,768
.0345	APPARATUS AND INSTRUMENTS.....		322,895
.0348	BOOKS AND RELATED MATERIALS.....		2,535
.0350	STATIONERY AND OFFICE SUPPLIES.....		130,000
.0360	REPAIR PARTS AND MATERIALS.....		1,261,885
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>		<b>2,980,542</b>
.0422	OFFICE MACHINES.....		24,800
.0424	FURNITURE AND FURNISHINGS.....		60,000
.0440	MACHINERY AND EQUIPMENT.....		4,000
	FOR THE PURCHASE OF DATA PROCESSING,		
	OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446	HARDWARE.....		12,640
<b>*2005.0400</b>	<b>FOR EQUIPMENT.....</b>		<b>101,440</b>
.0620	PUBLIC IMPROVEMENT.....		14,000
<b>*2005.0600</b>	<b>FOR LAND.....</b>		<b>14,000</b>
<b>*2005.0700</b>	<b>FOR CONTINGENCIES.....</b>		<b>4,000</b>
	FOR COST AND ADMINISTRATION OF HOSPITAL		
	AND MEDICAL EXPENSES FOR EMPLOYEES INJUR		
	ED ON DUTY WHO ARE NOT COVERED UNDER		
.0937	WORKERS COMPENSATION ACT.....		2,250,000
<b>*2005.0900</b>	<b>FOR SPECIFIC PURPOSES-FINANCIAL.....</b>		<b>2,250,000</b>
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-		
.9067	DATES AND PROMOTIONS.....		104,647
<b>*2005.9000</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>		<b>104,647</b>
	<b>*BUDGET LEVEL TOTAL.....</b>		<b>251,117,481</b>

(Firemen's Annuity and Benefit Fund - \$42,943,000.)

**Positions and Salaries**

Code	Positions	No.	Rate
<b>ADMINISTRATION-3005</b>			
<b>HEADQUARTERS ADMINISTRATION-4005</b>			
9667	FIRE COMMISSIONER.....	1	\$ 114,096
9703	FIRST DEPUTY FIRE COMMISSIONER		
	-OPERATIONS.....	1	105,504
8783	FIRE OMBUDSMAN.....	1	78,870
8782	DIRECTOR OF FIRE SAFETY.....	1	86,742
8766	EXECUTIVE ASSISTANT.....	1	86,742
8762	AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT		
	COMMISSIONER.....	1	78,870
8757	GOVERNMENTAL AFFAIRS OFFICER.....	1	86,742
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	95,430
8724	EXECUTIVE ASSISTANT.....	1	60,564
8724	EXECUTIVE ASSISTANT.....	1	58,758
8720	DIRECTOR OF MEDIA AFFAIRS-FIRE.....	1	65,178
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE		
	ASSISTANT).....	1	64,302
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE		
	ASSISTANT).....	1	46,056
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE		
	ASSISTANT).....	1	44,526
8511	ASSISTANT TO THE COMMISSIONER-CFD.....	1	49,536
0809	EXECUTIVE SECRETARY I.....	1	25,164
0805	SECRETARY.....	1	24,012
0428	CLERK I.....	1	17,928
0308	STAFF ASSISTANT.....	1	39,132
0308	STAFF ASSISTANT.....	1	37,272
0308	STAFF ASSISTANT.....	1	33,804
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		6,393

100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005 - CONTINUED</b>			
<b>HEADQUARTERS ADMINISTRATION-4005 - CONTINUED</b>			
	<b>SUB-SECTION TOTAL</b>	<b>22</b>	<b>1,336,245</b>
<b>RESEARCH AND PLANNING-4015</b>			
8780	DIRECTOR OF RESEARCH AND PLANNING	1	83,820
8779	ASSISTANT DIRECTOR	1	76,188
1189	COMPUTER APPLICATIONS ANALYST II	1	47,400
1189	COMPUTER APPLICATIONS ANALYST II	1	45,312
1172	PRINCIPAL SYSTEMS ENGINEER	1	61,680
1167	SENIOR SYSTEMS ENGINEER	1	49,536
	<b>SUB-SECTION TOTAL</b>	<b>6</b>	<b>363,936</b>
<b>FINANCE AND FISCAL MANAGEMENT-4041</b>			
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT	1	83,820
1575	VOUCHER COORDINATOR	1	24,012
1575	VOUCHER COORDINATOR	1	20,736
1572	CHIEF CONTRACT EXPEDITER	2	43,164
1172	PRINCIPAL SYSTEMS ENGINEER	1	59,028
1168	SYSTEMS ENGINEER	1	33,804
0833	PERSONAL COMPUTER OPERATER I	1	18,804
0805	SECRETARY	1	25,164
0665	SENIOR DATA ENTRY OPERATOR	1	24,012
0631	SENIOR DATA CONTROLLER	1	29,184
0431	CLERK IV	1	25,164
0430	CLERK III	1	25,164
0430	CLERK III	1	17,928
0381	DIRECTOR OF ADMINISTRATION II	1	45,312
0303	ADMINISTRATIVE ASSISTANT III	1	35,460
0123	FISCAL ADMINISTRATOR	1	68,688
	SCHEDULE SALARY ADJUSTMENTS		5,469
	<b>SUB-SECTION TOTAL</b>	<b>17</b>	<b>628,077</b>
<b>PAYROLL-4042</b>			
0431	CLERK IV	1	27,768
0308	STAFF ASSISTANT	1	32,184
0175	FIELD PAYROLL AUDITOR	4	33,804
0175	FIELD PAYROLL AUDITOR	2	32,184
0175	FIELD PAYROLL AUDITOR	1	29,184
0121	PAYROLL ADMINISTRATOR	1	49,536
0114	ASSISTANT PAYROLL ADMINISTRATOR	1	45,312
	SCHEDULE SALARY ADJUSTMENTS		6,529
	<b>SUB-SECTION TOTAL</b>	<b>11</b>	<b>390,087</b>
<b>RECORDS-4046</b>			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)	1	78,870
0682	SUPERVISOR OF DATA ENTRY OPERATOR	1	30,624
0665	SENIOR DATA ENTRY OPERATOR	1	27,768
0631	SENIOR DATA CONTROLLER	1	32,184
0430	CLERK III	1	24,012
0430	CLERK III	1	20,736
0429	CLERK II	1	22,896
0429	CLERK II	1	18,804
0302	ADMINISTRATIVE ASSISTANT II	1	27,768
	SCHEDULE SALARY ADJUSTMENTS		2,173
	<b>SUB-SECTION TOTAL</b>	<b>9</b>	<b>285,835</b>
<b>INTERNAL AFFAIRS-4055</b>			
8537	DIRECTOR OF INTERNAL AFFAIRS	1	61,680
1256	SUPERVISING INVESTIGATOR	1	39,132
1255	INVESTIGATOR	1	43,164
1255	INVESTIGATOR	2	37,272
1255	INVESTIGATOR	3	32,184
1254	INVESTIGATOR SPECIALIST	1	45,312
1254	INVESTIGATOR SPECIALIST	1	41,052
1254	INVESTIGATOR SPECIALIST	1	37,272
0430	CLERK III	1	19,764

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005 - CONTINUED</b>			
<b>INTERNAL AFFAIRS-4055 - CONTINUED</b>			
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		6,876
	<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>497,532</b>
<b>AIR RESCUE-4060</b>			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	78,870
8737	CAPTAIN.....	1	62,406
8735	LIEUTENANT.....	3	52,110
8735	LIEUTENANT.....	1	50,448
8733	FIRE ENGINEER.....	3	52,110
8733	FIRE ENGINEER.....	1	48,588
8733	FIRE ENGINEER.....	1	46,974
8733	FIRE ENGINEER.....	1	45,414
8731	FIREFIGHTER.....	2	48,180
8731	FIREFIGHTER.....	4	46,470
8731	FIREFIGHTER.....	2	44,904
8731	FIREFIGHTER.....	6	43,374
8731	FIREFIGHTER.....	4	41,928
8731	FIREFIGHTER.....	4	32,226
8658	CHIEF HELICOPTER PILOT.....	1	70,956
8658	CHIEF HELICOPTER PILOT.....	1	68,274
8658	CHIEF HELICOPTER PILOT.....	1	66,426
	SCHEDULE SALARY ADJUSTMENTS.....		7,102
	<b>SUB-SECTION TOTAL.....</b>	<b>37</b>	<b>1,787,026</b>
	<b>SECTION TOTAL.....</b>	<b>115</b>	<b>5,288,748</b>
<b>FIRE SUPPRESSION AND RESCUE-3010</b>			
<b>ADMINISTRATION-4020</b>			
9702	DEPUTY FIRE COMMISSIONER.....	1	100,176
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	95,430
8735	LIEUTENANT.....	1	58,986
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	70,956
8724	EXECUTIVE ASSISTANT.....	1	60,564
8724	EXECUTIVE ASSISTANT.....	1	58,758
0810	EXECUTIVE SECRETARY II.....	1	27,768
0805	SECRETARY.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		285
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>492,687</b>
<b>FIELD OPERATIONS-4025</b>			
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	9	48,588
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	13	46,974
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	5	45,414
8764	DEPUTY DISTRICT CHIEF.....	23	78,870
8764	DEPUTY DISTRICT CHIEF.....	2	71,700
8764	DEPUTY DISTRICT CHIEF.....	2	68,316
8763	DISTRICT CHIEF.....	6	86,742
8739	BATTALION CHIEF.....	30	70,956
8739	BATTALION CHIEF.....	33	69,960
8739	BATTALION CHIEF.....	23	68,274
8739	BATTALION CHIEF.....	15	66,426
8737	CAPTAIN.....	27	65,940
8737	CAPTAIN.....	48	64,302
8737	CAPTAIN.....	46	62,406
8737	CAPTAIN.....	25	60,564
8737	CAPTAIN.....	20	58,758
8737	CAPTAIN.....	2	57,030
8735	LIEUTENANT.....	54	58,986
8735	LIEUTENANT.....	122	57,264
8735	LIEUTENANT.....	125	55,470
8735	LIEUTENANT.....	75	53,748
8735	LIEUTENANT.....	127	52,110
8735	LIEUTENANT.....	46	50,448

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**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED</b>			
<b>FIELD OPERATIONS-4025 - CONTINUED</b>			
8735	LIEUTENANT	1	48.066
8735	LIEUTENANT	1	45.798
8733	FIRE ENGINEER	30	53.640
8733	FIRE ENGINEER	74	52.110
8733	FIRE ENGINEER	81	50.268
8733	FIRE ENGINEER	88	48.588
8733	FIRE ENGINEER	154	46.974
8733	FIRE ENGINEER	13	45.414
8731	FIREFIGHTER	54	49.578
8731	FIREFIGHTER	110	48.180
8731	FIREFIGHTER	188	46.470
8731	FIREFIGHTER	201	44.904
8731	FIREFIGHTER	655	43.374
8731	FIREFIGHTER	744	41.928
8731	FIREFIGHTER	214	39.906
8731	FIREFIGHTER	107	38.028
8731	FIREFIGHTER	61	36.186
8731	FIREFIGHTER	46	34.212
8731	FIREFIGHTER	73	32.226
8728	FIREFIGHTER/PARAMEDIC	2	47.142
0805	SECRETARY	5	26.484
0805	SECRETARY	1	22.896
7355	MARINE PILOT (FIRE BOAT)	4	4,607.20M
	VACATION RELIEF		3,000
	SCHEDULE SALARY ADJUSTMENTS		590,045
	<b>SUB-SECTION TOTAL</b>	<b>3,785</b>	<b>178,390,101</b>
<b>TRAINING-4030</b>			
8775	ASSISTANT DIRECTOR OF TRAINING	1	78.870
8774	DIRECTOR OF TRAINING	1	86.742
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	2	64,302
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	1	62,406
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	2	60,564
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	12	58,758
8749	PARAMEDIC OFFICER	1	48,588
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)	1	52,110
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)	1	50,448
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR)	1	69,960
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR)	1	68,274
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR)	1	66,426
8735	LIEUTENANT	1	55,470
8735	LIEUTENANT	1	50,448
8731	FIREFIGHTER	1	46,470
8731	FIREFIGHTER	1	44,904
8731	FIREFIGHTER	3	43,374
8731	FIREFIGHTER	2	32,226
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR)	1	46,056
8724	EXECUTIVE ASSISTANT	1	65,940
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR)	4	53,748
8706	EMS/CME SUPERVISOR	1	60,564
5742	GRAPHIC ARTIST II	1	27,768
1745	PROGRAM SPECIALIST I	1	32,184
1187	COMPUTER APPLICATIONS ANALYST I	1	39,132
0921	SENIOR PHOTOGRAPHIC TECHNICIAN	1	32,184
0901	AUDIO-VISUAL SPECIALIST	1	29,184
0832	PERSONAL COMPUTER OPERATOR II	1	25,164
0664	DATA ENTRY OPERATOR	1	22,896



**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED</b>			
<b>TRAINING-4030 - CONTINUED</b>			
0430	CLERK III.....	1	22,896
0430	CLERK III.....	1	21,792
0430	CLERK III.....	1	17,928
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		5,007
	<b>SUB-SECTION TOTAL.....</b>	<b>52</b>	<b>2,621,973</b>
	<b>SECTION TOTAL.....</b>	<b>3,845</b>	<b>181,504,761</b>
<b>FIRE PREVENTION-3015</b>			
9702	DEPUTY FIRE COMMISSIONER.....	1	100,176
8763	DISTRICT CHIEF.....	1	68,316
8740	COORDINATOR OF COMMUNITY SERVICES-CFD...	1	64,602
8739	BATTALION CHIEF.....	2	69,960
8739	BATTALION CHIEF.....	2	66,426
8737	CAPTAIN.....	5	65,940
8737	CAPTAIN.....	2	64,302
8737	CAPTAIN.....	2	62,406
8737	CAPTAIN.....	3	60,564
8737	CAPTAIN.....	1	58,758
8735	LIEUTENANT.....	4	58,996
8735	LIEUTENANT.....	9	57,264
8735	LIEUTENANT.....	8	55,470
8735	LIEUTENANT.....	11	53,748
8735	LIEUTENANT.....	7	52,110
8735	LIEUTENANT.....	6	50,448
8731	FIREFIGHTER.....	1	49,578
8731	FIREFIGHTER.....	2	48,180
8731	FIREFIGHTER.....	3	46,470
8731	FIREFIGHTER.....	2	44,904
8731	FIREFIGHTER.....	8	43,374
8731	FIREFIGHTER.....	22	41,928
8731	FIREFIGHTER.....	7	39,906
8731	FIREFIGHTER.....	4	38,028
8731	FIREFIGHTER.....	18	36,186
8731	FIREFIGHTER.....	8	32,226
8714	COORDINATOR OF FIRE AWARENESS.....	1	78,870
8713	ASSISTANT COORDINATOR-COMMUNITY SERVICES.....	1	60,564
8879	CHIEF FIRE PREVENTION ENGINEER.....	1	67,392
8877	FIRE PREVENTION ENGINEER III.....	1	56,484
8877	FIRE PREVENTION ENGINEER III.....	1	51,756
8877	FIRE PREVENTION ENGINEER III.....	1	47,400
8877	FIRE PREVENTION ENGINEER III.....	3	43,164
8877	FIRE PREVENTION ENGINEER III.....	1	41,052
1187	COMPUTER APPLICATIONS ANALYST I.....	1	43,164
1187	COMPUTER APPLICATIONS ANALYST I.....	1	35,460
0836	SENIOR TYPIST.....	2	21,792
0836	SENIOR TYPIST.....	2	19,764
0836	SENIOR TYPIST.....	1	16,356
0834	TYPIST.....	1	20,736
0810	EXECUTIVE SECRETARY II.....	1	41,052
0805	SECRETARY.....	1	26,484
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,164
0631	SENIOR DATA CONTROLLER.....	1	30,624
0431	CLERK IV.....	1	30,624
0431	CLERK IV.....	1	29,184
0430	CLERK III.....	1	24,012
0430	CLERK III.....	1	21,792
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		55,980
	<b>SECTION TOTAL.....</b>	<b>167</b>	<b>7,820,586</b>

100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>BUREAU OF ADMINISTRATIVE SERVICES-3020</b>			
<b>ADMINISTRATION-4035</b>			
9702	DEPUTY FIRE COMMISSIONER.....	1	100,176
8724	EXECUTIVE ASSISTANT.....	1	58,758
0810	EXECUTIVE SECRETARY II.....	1	39,132
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>198,066</b>
<b>EMPLOYEE/LABOR RELATIONS-4036</b>			
8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS.....	1	78,870
8752	DIRECTOR OF EMPLOYEE RELATIONS.....	1	86,742
0810	EXECUTIVE SECRETARY II.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		662
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>201,734</b>
<b>PERSONNEL-4050</b>			
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	78,870
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	86,742
8731	FIREFIGHTER.....	1	49,578
8731	FIREFIGHTER.....	1	46,470
8731	FIREFIGHTER.....	1	41,928
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	51,084
3603	OCCUPATIONAL HEALTH NURSE.....	2	47,364
3603	OCCUPATIONAL HEALTH NURSE.....	1	38,940
3533	CLINICAL THERAPIST II.....	1	27,768
3271	OCCUPATIONAL HEALTH PHYSICIAN.....	1,560H	37,56H
3348	MEDICAL DIRECTOR.....	1	47,65H
1382	PERSONNEL TECHNICIAN II.....	1	33,804
1382	PERSONNEL TECHNICIAN II.....	1	27,768
1341	PERSONNEL ASSISTANT II.....	1	27,768
1341	PERSONNEL ASSISTANT II.....	1	25,164
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	61,680
1319	MANAGER OF EMPLOYEE SUPPORT SERVICES.....	1	43,164
1190	COMPUTER APPLICATIONS ANALYST III.....	1	56,484
1189	COMPUTER APPLICATIONS ANALYST II.....	1	49,536
1187	COMPUTER APPLICATIONS ANALYST I.....	1	37,272
0836	SENIOR TYPIST.....	1	19,764
0832	PERSONAL COMPUTER OPERATER II.....	1	21,792
0805	SECRETARY.....	1	25,164
0805	SECRETARY.....	1	19,764
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,164
0664	DATA ENTRY OPERATOR.....	1	21,792
0664	DATA ENTRY OPERATOR.....	1	19,764
0555	MEDICAL RECORDS COORDINATOR.....	1	37,272
0431	CLERK IV.....	1	27,768
0430	CLERK III.....	1	22,896
0430	CLERK III.....	1	21,792
0429	CLERK II.....	1	19,764
0381	DIRECTOR OF ADMINISTRATION II.....	1	39,132
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		7,989
	<b>SUB-SECTION TOTAL.....</b>	<b>34</b>	<b>1,394,989</b>
	<b>SECTION TOTAL.....</b>	<b>40</b>	<b>1,784,789</b>
<b>EMERGENCY MEDICAL SERVICES-3025</b>			
9702	DEPUTY FIRE COMMISSIONER.....	1	100,176
8785	DEPUTY CHIEF PARAMEDIC.....	1	68,274
8785	DEPUTY CHIEF PARAMEDIC.....	1	66,426
8769	PARAMEDIC OFFICER (ASSIGNED AS ADMINISTRATION ASSISTANT).....	1	53,748
8750	PARAMEDIC.....	12	44,904
8750	PARAMEDIC.....	40	43,374
8750	PARAMEDIC.....	61	41,928
8750	PARAMEDIC.....	40	39,906
8750	PARAMEDIC.....	46	38,028
8750	PARAMEDIC.....	20	36,186
8750	PARAMEDIC.....	45	34,212

100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>EMERGENCY MEDICAL SERVICES-3025 - CONTINUED</b>			
8750	PARAMEDIC	2	32,226
8749	PARAMEDIC OFFICER	5	50,268
8749	PARAMEDIC OFFICER	79	48,588
8749	PARAMEDIC OFFICER	81	46,974
8749	PARAMEDIC OFFICER	79	45,414
8749	PARAMEDIC OFFICER	19	43,266
8749	PARAMEDIC OFFICER	7	41,190
8748	PARAMEDIC FIELD OFFICER	1	55,470
8748	PARAMEDIC FIELD OFFICER	19	53,748
8748	PARAMEDIC FIELD OFFICER	9	52,110
8748	PARAMEDIC FIELD OFFICER	1	50,448
8747	PARAMEDIC OFFICER (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST)	1	53,748
8746	CHIEF PARAMEDIC	1	78,870
8737	CAPTAIN	1	65,940
8734	EMERGENCY MEDICAL SERVICES DISTRICT COMMANDER	11	60,564
8725	ADMINISTRATIVE ASSISTANT-FIRE	1	66,426
8724	EXECUTIVE ASSISTANT	1	60,564
8504	DISTRICT AIDE	1	29,184
8504	DISTRICT AIDE	1	22,896
8504	DISTRICT AIDE	1	19,764
3371	OCCUPATIONAL HEALTH PHYSICIAN	2,080H	37,56H
1184	COMPUTER SUPPORT SPECIALIST	1	26,484
0836	SENIOR TYPIST	1	20,736
0836	SENIOR TYPIST	1	17,112
0826	PRINCIPAL TYPIST	1	17,928
0810	EXECUTIVE SECRETARY II	1	29,184
0809	EXECUTIVE SECRETARY I	1	22,896
	SCHEDULE SALARY ADJUSTMENTS		190,953
	<b>SECTION TOTAL</b>	<b>585</b>	<b>26,448,190</b>
<b>BUREAU OF SUPPORT SERVICES-3030</b>			
<b>ADMINISTRATION-4070</b>			
9702	DEPUTY FIRE COMMISSIONER	1	100,176
8724	EXECUTIVE ASSISTANT	1	60,564
0810	EXECUTIVE SECRETARY II	1	30,624
	SCHEDULE SALARY ADJUSTMENTS		1,219
	<b>SUB-SECTION TOTAL</b>	<b>3</b>	<b>192,583</b>
<b>BUILDING AND PROPERTY MAINTENANCE-4076</b>			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)	1	78,870
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE	1	56,208
8504	DISTRICT AIDE	1	20,736
5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT	1	83,820
0632	DATA CONTROLLER	1	26,484
0431	CLERK IV	1	29,184
0428	CLERK I	1	14,856
7747	CHIEF OPERATING ENGINEER	1	5,037,76M
7743	OPERATING ENGINEER, GROUP A	3	24,22H
7741	OPERATING ENGINEER, GROUP C	3	22,99H
4223	CUSTODIAL WORKER	8	1,948,00M
	<b>SUB-SECTION TOTAL</b>	<b>22</b>	<b>846,544</b>
<b>FIRE COMMUNICATIONS-4080</b>			
8639	FIRE COMMUNICATION SPECIALIST	1	53,748
8638	ADMINISTRATOR OF FIRE COMMUNICATIONS	1	68,688
8637	CHIEF FIRE DISPATCHER	1	75,285
8635	ASSISTANT CHIEF FIRE DISPATCHER	1	58,728
8633	SENIOR FIRE DISPATCHER	15	55,392
8631	FIRE DISPATCHER	30	51,876
8631	FIRE DISPATCHER	5	44,088
8629	FIRE DISPATCHER AIDE	25	37,032
8629	FIRE DISPATCHER AIDE	3	35,208

11/17/93

## UNFINISHED BUSINESS

42571

100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>BUREAU OF SUPPORT SERVICES-3030 - CONTINUED</b>			
<b>FIRE COMMUNICATIONS-4080 - CONTINUED</b>			
8629	FIRE DISPATCHER AIDE.....	5	27,768
0805	SECRETARY.....	1	24,012
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	25.15H
5035	ELECTRICAL MECHANIC.....	7	23.65H
	SCHEDULE SALARY ADJUSTMENTS.....		34,915
	<b>SUB-SECTION TOTAL.....</b>	<b>96</b>	<b>4,482,268</b>
<b>APPARATUS MAINTENANCE,REPAIR AND SUPPLY-4085</b>			
6575	GENERAL SHOP FOREMAN.....	1	54,840
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	71,700
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	86,742
8735	LIEUTENANT.....	2	57,264
8735	LIEUTENANT.....	2	55,470
8733	FIRE ENGINEER.....	1	52,110
8733	FIRE ENGINEER.....	3	50,268
8733	FIRE ENGINEER.....	1	48,588
8731	FIREFIGHTER.....	2	49,578
8731	FIREFIGHTER.....	7	48,180
8731	FIREFIGHTER.....	5	46,470
8731	FIREFIGHTER.....	2	44,904
8731	FIREFIGHTER.....	2	32,226
3528	COMMUNICATIONS SUPERVISOR.....	1	33,804
1817	HEAD STOREKEEPER.....	1	26,484
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	39,132
1813	SENIOR STOREKEEPER.....	1	24,012
0664	DATA ENTRY OPERATOR.....	1	17,928
0429	CLERK II.....	1	25,164
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,012
9532	STDRES LABORER.....	5	19.45H
9531	SHOP LABORER.....	5	19.45H
8244	FOREMAN OF LABORERS.....	1	20.30H
7164	GARAGE ATTENDANT.....	2	11.60H
6676	FOREMAN OF MACHINISTS.....	2	24.15H
6674	MACHINIST.....	27	23.15H
6673	MACHINIST (AUTOMOTIVE).....	4	3,352.26M
6605	BLACKSMITH.....	5	24.31H
6601	BLACKSMITH HELPER.....	4	24.31H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	25.15H
5034	ELECTRICAL MECHANIC-AUTOMDTIVE.....	8	23.65H
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	24.55H
4855	SHEET METAL WORKER.....	2	24.05H
4605	AUTOMOTIVE PAINTER.....	3	21.70H
4301	CARPENTER.....	1	22.60H
	SCHEDULE SALARY ADJUSTMENTS.....		8,531
	<b>SUB-SECTION TOTAL.....</b>	<b>108</b>	<b>4,943,127</b>

100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>BUREAU OF SUPPORT SERVICES-3030 - CONTINUED</b>			
<b>BREATHING APPARATUS-4086</b>			
8784	COORDINATOR OF AIR MASK SERVICES.....	1	62,112
8735	LIEUTENANT.....	1	57,264
8735	LIEUTENANT.....	3	55,470
8731	FIREFIGHTER.....	4	48,180
8731	FIREFIGHTER.....	4	46,470
8731	FIREFIGHTER.....	3	44,904
8731	FIREFIGHTER.....	1	43,374
8731	FIREFIGHTER.....	3	32,226
6732	SENIOR AIR MASK TECHNICIAN.....	1	27,768
6731	AIR MASK TECHNICIAN.....	2	26,112
6731	AIR MASK TECHNICIAN.....	1	24,792
6731	AIR MASK TECHNICIAN.....	1	23,676
6607	FOREMAN OF BLACKSMITHS.....	1	26,06H
0805	SECRETARY.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		5,187
	<b>SUB-SECTION TOTAL.....</b>	<b>27</b>	<b>1,151,123</b>
	<b>SECTION TOTAL.....</b>	<b>256</b>	<b>11,615,645</b>
	<b>DIVISION TOTAL.....</b>	<b>5,018</b>	<b>234,473,719</b>
	<b>LESS TURNOVER.....</b>		<b>15,707,711</b>
	<b>TOTAL.....</b>		<b>218,766,008</b>

11/17/93

UNFINISHED BUSINESS

42573

100-CORPORATE FUND

FIRE DEPARTMENT  
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES

59/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 700,998
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,071
	.0018 SHIFT REDUCTION.....	9,400
	.0020 OVERTIME.....	9,000
	.0021 HOLIDAY PREMIUM PAY.....	24,000
	.0091 UNIFORM ALLOWANCE.....	2,800
<b>*2010.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>750,269</b>
	.0130 POSTAGE.....	500
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	250
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	150
	.0169 TECHNICAL MEETING COSTS.....	500
	.0189 TELEPHONE BILLINGS.....	8,000
<b>*2010.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>17,400</b>
	.0245 REIMBURSEMENT TO TRAVELERS.....	500
<b>*2010.0200</b>	<b>FOR TRAVEL.....</b>	<b>500</b>
	.0340 MATERIAL AND SUPPLIES.....	12,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	1,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	2,000
<b>*2010.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>15,000</b>
	.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	200
<b>*2010.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>200</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 783,389</b>
	<b>*DEPARTMENT TOTAL.....</b>	<b>251,900,850</b>

100-CORPORATE FUND

## FIRE DEPARTMENT - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATIVE SERVICES-3035</b>			
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER).....	1	\$
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM.....	1	78,870
8737	CAPTAIN.....	1	65,940
8735	LIEUTENANT.....	1	53,748
8735	LIEUTENANT.....	1	50,448
8733	FIRE ENGINEER.....	2	46,974
8733	FIRE ENGINEER.....	1	45,414
8731	FIREFIGHTER.....	1	43,374
8731	FIREFIGHTER.....	1	41,928
8731	FIREFIGHTER.....	3	32,226
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS.....	1	78,870
0805	SECRETARY.....	1	24,012
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		4,071
	<b>SECTION TOTAL.....</b>	<b>15</b>	<b>705,069</b>
	<b>DIVISION TOTAL.....</b>	<b>15</b>	<b>\$ 705,069</b>
	<b>DEPARTMENT TOTAL.....</b>	<b>5,033</b>	<b>235,178,788</b>
	<b>LESS TURNOVER.....</b>		<b>15,707,711</b>
	<b>TOTAL.....</b>		<b>219,471,077</b>

11/17/93

UNFINISHED BUSINESS

42575

100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

61/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 916,032
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	14,144
	.0020 OVERTIME.....	1,000
<b>*2005</b>	<b>.0000 FOR PERSONAL SERVICES.....</b>	<b>931,176</b>
	.0130 POSTAGE.....	4,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	14,560
	.0143 COURT REPORTING.....	3,000
	.0149 FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,750
	.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	3,000
	.0154 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	6,038
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,500
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	550
	.0169 TECHNICAL MEETING COSTS.....	550
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	420
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	800
	.0190 TELEPHONE-CENTREX BILLING.....	14,100
<b>*2005</b>	<b>.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>54,288</b>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	9,800
<b>*2005</b>	<b>.0200 FOR TRAVEL.....</b>	<b>9,800</b>
	.0348 BOOKS AND RELATED MATERIALS.....	1,500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
<b>*2005</b>	<b>.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>7,500</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 1,002,744</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>ZONING USE COMPLIANCE-3005</b>			
9654	ZONING ADMINISTRATOR.....	1	\$ 79,944
5463	ARCHITECTURAL TECHNICIAN IV.....	1	30,624
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	41,052
2157	BUILDING INSPECTOR.....	1	47,400
2157	BUILDING INSPECTOR.....	1	39,132
2157	BUILDING INSPECTOR.....	1	37,272
2157	BUILDING INSPECTOR.....	2	35,460
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	45,312
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	59,028
1295	ZONING PLAN EXAMINER.....	1	35,460
1295	ZONING PLAN EXAMINER.....	2	32,184
1295	ZONING PLAN EXAMINER.....	1	30,624
1295	ZONING PLAN EXAMINER.....	1	26,484
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	43,164
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,460
0810	EXECUTIVE SECRETARY II.....	1	32,184
0432	SUPERVISING CLERK.....	1	32,184
0431	CLERK IV.....	2	21,792
0431	CLERK IV.....	1	22,896
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132
0308	STAFF ASSISTANT.....	1	29,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		14,144
	<b>SECTION TOTAL.....</b>	<b>25</b>	<b>930,176</b>
	<b>DIVISION TOTAL.....</b>	<b>25</b>	<b>\$ 930,176</b>



100-CORPORATE FUND

**ZONING BOARD OF APPEALS**

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

Code	63/1005	Amounts	
			Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$	251,064
	.0015 SCHEDULE SALARY ADJUSTMENTS.....		1,146
	<b>*2005.0000 FOR PERSONAL SERVICES.....</b>		<b>252,210</b>
	.0130 POSTAGE.....		8,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....		9,000
	.0143 COURT REPORTING.....		4,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE		
	.0151 SERVICES.....		2,052
	.0152 ADVERTISING.....		4,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....		400
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		2,000
	.0190 TELEPHONE-CENTREX BILLING.....		1,500
	<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>		<b>30,852</b>
	.0270 LOCAL TRANSPORTATION.....		400
	<b>*2005.0200 FOR TRAVEL.....</b>		<b>400</b>
	.0350 STATIONERY AND OFFICE SUPPLIES.....		4,000
	<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>		<b>4,000</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$</b>	<b>287,562</b>

**Positions and Salaries**

Code	Positions	No.	Rate
<b>DISPOSITION OF ZONING APPEALS-3005</b>			
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	\$ 12,000
9655	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	18,000
1445	ZONING PLANNER.....	1	35,460
1445	ZONING PLANNER.....	1	30,624
1297	CHIEF ZONING EXAMINER.....	1	54,024
0664	DATA ENTRY OPERATOR.....	1	21,792
0318	ASSISTANT TO THE COMMISSIONER.....	1	43,164
	SCHEDULE SALARY ADJUSTMENTS.....		1,146
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>252,210</b>
	<b>DIVISION TOTAL.....</b>	<b>10</b>	<b>\$ 252,210</b>

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS

The Department of Buildings enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

The Building Board of Appeal will function as an independent review board, within the Department of Building, to hear and decide appeals from decisions made by the Commissioner of Building provided by the municipal code.

67/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$14,317,720
	.0010 SALARIES AND WAGES-ON VOUCHER.....	160,000
	.0012 CONTRACT WAGE INCREMENT-PR.....	56,025
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	105,609
	.0020 OVERTIME.....	25,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	20,000
*2005	.0000 FOR PERSONAL SERVICES.....	<u>14,684,354</u>
	.0130 POSTAGE.....	65,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	210,400
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	25,200
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	30,500
	.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	SERVICES.....	36,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	117,509
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	6,904
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	AND MACHINERY.....	28,915
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	37,750
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,100
	.0169 TECHNICAL MEETING COSTS.....	3,000
	.0178 FREIGHT AND EXPRESS CHARGES.....	300
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,400
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	9,313
	.0190 TELEPHONE-CENTREX BILLING.....	94,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,000
*2005	.0100 FOR CONTRACTUAL SERVICES.....	<u>678,291</u>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	170,350
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
	.0270 LOCAL TRANSPORTATION.....	17,000
*2005	.0200 FOR TRAVEL.....	<u>188,350</u>
	.0340 MATERIAL AND SUPPLIES.....	500
	.0348 BOOKS AND RELATED MATERIALS.....	4,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	57,700
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	<u>62,200</u>
	.0422 OFFICE MACHINES.....	2,300
	.0424 FURNITURE AND FURNISHINGS.....	2,000
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	1,500
*2005	.0400 FOR EQUIPMENT.....	<u>5,800</u>
	*BUDGET LEVEL TOTAL.....	<u>\$15,618,995</u>

## DEPARTMENT OF BUILDINGS - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 77,952
9679	DEPUTY COMMISSIONER.....	1	72,180
9663	COMMISSIONER OF BUILDINGS.....	1	92,676
0313	ASSISTANT COMMISSIONER.....	1	65,568
0313	ASSISTANT COMMISSIONER.....		
0810	EXECUTIVE SECRETARY II.....	1	30,624
0430	CLERK III.....	1	24,012
0313	ASSISTANT COMMISSIONER.....	1	55,028
0308	STAFF ASSISTANT.....	1	35,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804
	SCHEDULE SALARY ADJUSTMENTS.....		3,377
	<b>SECTION TOTAL</b> .....	<b>10</b>	<b>530,141</b>
<b>BUREAU OF ADMINISTRATION-3010</b>			
<b>PROJECT MANAGEMENT-4005</b>			
1811	STOREKEEPER.....	1	18,804
1575	VOUCHER COORDINATOR.....	1	26,484
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,896
0126	FINANCIAL OFFICER.....	1	64,488
	SCHEDULE SALARY ADJUSTMENTS.....		1,904
	<b>SUB-SECTION TOTAL</b> .....	<b>5</b>	<b>185,200</b>
<b>PERSONNEL MANAGEMENT-4010</b>			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	56,484
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,536
0809	EXECUTIVE SECRETARY I.....	1	21,792
0431	CLERK IV.....	1	29,184
0216	MANAGER OF CUSTOMER SERVICES.....	1	49,536
	SCHEDULE SALARY ADJUSTMENTS.....		1,074
	<b>SUB-SECTION TOTAL</b> .....	<b>5</b>	<b>207,606</b>
<b>COMPLIANCE ENFORCEMENT ACTION-4020</b>			
0664	DATA ENTRY OPERATOR.....	1	24,012
0413	INQUIRY AIDE I.....	1	20,736
0305	ASSISTANT TO THE DIRECTOR.....	1	47,400
	<b>SUB-SECTION TOTAL</b> .....	<b>3</b>	<b>92,148</b>
<b>BUILDING REGISTRATION-4025</b>			
1776	ASSISTANT RECORDS ADMINISTRATOR.....	1	54,024
0664	DATA ENTRY OPERATOR.....	1	25,164
0664	DATA ENTRY OPERATOR.....	2	24,012
0664	DATA ENTRY OPERATOR.....	1	22,896
0431	CLERK IV.....	1	32,184
0430	CLERK III.....	1	24,012
0430	CLERK III.....	1	21,792
0430	CLERK III.....	1	20,736
0429	CLERK II.....	1	17,112
0429	CLERK II.....	1	16,356
	SCHEDULE SALARY ADJUSTMENTS.....		4,636
	<b>SUB-SECTION TOTAL</b> .....	<b>11</b>	<b>286,936</b>
<b>RECORDS-4030</b>			
0432	SUPERVISING CLERK.....	2	39,132
0430	CLERK III.....	1	24,012
0429	CLERK II.....	1	18,804
	SCHEDULE SALARY ADJUSTMENTS.....		234
	<b>SUB-SECTION TOTAL</b> .....	<b>4</b>	<b>121,314</b>
<b>DATA PROCESSING-4035</b>			
1775	RECORDS ADMINISTRATOR.....	1	67,392
1167	SENIOR SYSTEMS ENGINEER.....	1	51,756
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	32,184
0836	SENIOR TYPIST.....	1	17,112

100-CORPORATE FUND

**DEPARTMENT OF BUILDINGS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>BUREAU OF ADMINISTRATION-3010 - CONTINUED</b>			
<b>DATA PROCESSING-4035 - CONTINUED</b>			
0701	PUBLIC RELATIONS REP I.....	1	39,132
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	45,312
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,624
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,184
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,484
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,164
0664	DATA ENTRY OPERATOR.....	1	26,484
0664	DATA ENTRY OPERATOR.....	2	24,012
0664	DATA ENTRY OPERATOR.....	1	17,928
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	29,184
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	27,768
0432	SUPERVISING CLERK.....	1	32,184
0430	CLERK III.....	1	26,484
0429	CLERK II.....	2	16,356
0308	STAFF ASSISTANT.....	1	45,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		4,760
	<b>SUB-SECTION TOTAL.....</b>	<b>24</b>	<b>740,336</b>
<b>SYSTEMS MANAGEMENT-4040</b>			
1775	RECORDS ADMINISTRATOR.....	1	49,536
1189	COMPUTER APPLICATIONS ANALYST II.....	1	43,164
1187	COMPUTER APPLICATIONS ANALYST I.....	1	41,052
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	56,484
	SCHEDULE SALARY ADJUSTMENTS.....		2,837
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>193,073</b>
<b>DOCUMENT CONTROL-4045</b>			
0664	DATA ENTRY OPERATOR.....	1	25,164
0664	DATA ENTRY OPERATOR.....	1	24,012
0632	DATA CONTROLLER.....	1	29,184
0631	SENIOR DATA CONTROLLER.....	1	29,184
0430	CLERK III.....	2	22,896
0429	CLERK II.....	1	18,804
	SCHEDULE SALARY ADJUSTMENTS.....		1,612
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>173,752</b>
	<b>SECTION TOTAL.....</b>	<b>63</b>	<b>1,980,385</b>
<b>BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015</b>			
<b>LICENSING AND REGISTRATION-4050</b>			
1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	67,392
0432	SUPERVISING CLERK.....	1	49,536
0430	CLERK III.....	2	24,012
0430	CLERK III.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		1,396
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>189,244</b>
<b>EXAMINATION OF PLANS-4055</b>			
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	64,488
5620	STRUCTURAL ENGINEER IV.....	1	51,756
5476	DIRECTOR OF PLAN EXAMINATION.....	1	71,016
5475	CHIEF PLAN EXAMINER.....	1	51,756
5405	ARCHITECT V.....	1	49,536
5404	ARCHITECT IV.....	2	45,312
5404	ARCHITECT IV.....	3	43,164
2130	PERMIT APPLICATION EXAMINER.....	1	43,164
2130	PERMIT APPLICATION EXAMINER.....	1	39,132
2130	PERMIT APPLICATION EXAMINER.....	2	32,184
2130	PERMIT APPLICATION EXAMINER.....	1	30,624
1359	TRAINING OFFICER.....	1	45,312
0810	EXECUTIVE SECRETARY II.....	1	27,768

**DEPARTMENT OF BUILDINGS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015 - CONTINUED</b>			
<b>EXAMINATION OF PLANS-4055 - CONTINUED</b>			
0430	CLERK III.....	1	26,484
0430	CLERK III.....	1	24,012
0430	CLERK III.....	1	21,792
0429	CLERK II.....	1	21,792
0413	INQUIRY AIDE I.....	1	25,164
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,024
	SCHEDULE SALARY ADJUSTMENTS.....		9,576
	<b>SUB-SECTION TOTAL.....</b>	<b>23</b>	<b>941,880</b>
	<b>SECTION TOTAL.....</b>	<b>28</b>	<b>1,131,124</b>
<b>BUREAU OF BUILDING INSPECTION-3020</b>			
<b>BUILDING INSPECTION-ADMINISTRATION-4060</b>			
2122	DIRECTOR OF CONSERVATION INSPECTIONS.....	1	69,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>106,740</b>
<b>BUILDING INSPECTIONS-4065</b>			
2161	CHIEF OF BUILDING INSPECTORS.....	1	64,488
2161	CHIEF OF BUILDING INSPECTORS.....	1	61,680
2161	CHIEF OF BUILDING INSPECTORS.....	1	59,028
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	56,484
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	54,024
2159	SUPERVISOR OF BUILDING INSPECTORS.....	3	51,756
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	49,536
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	47,400
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	45,312
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	43,164
2157	BUILDING INSPECTOR.....	2	54,024
2157	BUILDING INSPECTOR.....	2	51,756
2157	BUILDING INSPECTOR.....	8	49,536
2157	BUILDING INSPECTOR.....	5	47,400
2157	BUILDING INSPECTOR.....	10	45,312
2157	BUILDING INSPECTOR.....	9	43,164
2157	BUILDING INSPECTOR.....	5	41,052
2157	BUILDING INSPECTOR.....	7	39,132
2157	BUILDING INSPECTOR.....	1	37,272
2157	BUILDING INSPECTOR.....	5	35,460
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	54,024
2121	DISTRICT DIRECTOR.....	1	59,028
2121	DISTRICT DIRECTOR.....	1	41,052
0432	SUPERVISING CLERK.....	1	41,052
0430	CLERK III.....	1	29,184
0430	CLERK III.....	1	27,768
0430	CLERK III.....	2	26,484
0430	CLERK III.....	3	25,164
0430	CLERK III.....	1	24,012
0430	CLERK III.....	3	22,896
0430	CLERK III.....	1	18,804
0429	CLERK II.....	1	24,012
0429	CLERK II.....	2	20,736
0429	CLERK II.....	1	19,764
0429	CLERK II.....	1	17,928
0429	CLERK II.....	1	17,112
0414	INQUIRY AIDE II.....	1	20,736
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,536
	SCHEDULE SALARY ADJUSTMENTS.....		50,891
	<b>SUB-SECTION TOTAL.....</b>	<b>92</b>	<b>3,853,867</b>

100-CORPORATE FUND

**DEPARTMENT OF BUILDINGS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>BUREAU OF BUILDING INSPECTION-3020 - CONTINUED</b>			
<b>DEMOLITION INSPECTIONS-4070</b>			
0836	SENIOR TYPIST.....	1	18,804
0430	CLERK III.....	1	27,768
0430	CLERK III.....	1	24,012
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		854
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>103,622</b>
	<b>SECTION TOTAL.....</b>	<b>98</b>	<b>4,064,029</b>
<b>BUREAU OF TECHNICAL INSPECTIONS-3025</b>			
<b>TECHNICAL INSPECTION-ADMINISTRATION-4075</b>			
0809	EXECUTIVE SECRETARY I.....	1	25,164
0318	ASSISTANT TO THE COMMISSIONER.....	1	47,400
	SCHEDULE SALARY ADJUSTMENTS.....		161
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>72,725</b>
<b>CONSTRUCTION INSPECTION-4080</b>			
2174	CONSTRUCTION INSPECTOR.....	3	51,756
2174	CONSTRUCTION INSPECTOR.....	1	49,536
2174	CONSTRUCTION INSPECTOR.....	1	47,400
2174	CONSTRUCTION INSPECTOR.....	2	45,312
2174	CONSTRUCTION INSPECTOR.....	1	41,052
2174	CONSTRUCTION INSPECTOR.....	1	39,132
2174	CONSTRUCTION INSPECTOR.....	1	37,272
2174	CONSTRUCTION INSPECTOR.....	5	35,460
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	54,024
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	47,400
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR..	1	59,028
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	64,488
0430	CLERK III.....	1	25,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,052
	SCHEDULE SALARY ADJUSTMENTS.....		15,101
	<b>SUB-SECTION TOTAL.....</b>	<b>21</b>	<b>943,641</b>
<b>ELECTRICAL CODE COMPLIANCE</b>			
<b>INSPECTION-4085</b>			
5156	CHIEF ELECTRICAL INSPECTOR.....	1	67,392
0836	SENIOR TYPIST.....	1	21,792
0826	PRINCIPAL TYPIST.....	1	21,792
0430	CLERK III.....	1	27,768
0430	CLERK III.....	1	24,012
0430	CLERK III.....	1	22,896
0430	CLERK III.....	1	20,736
0429	CLERK II.....	1	24,012
0429	CLERK II.....	1	18,804
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR.....	1	61,224
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	4	54,366
5151	ELECTRICAL INSPECTOR.....	31	4,275,50M
	SCHEDULE SALARY ADJUSTMENTS.....		1,195
	<b>SUB-SECTION TOTAL.....</b>	<b>47</b>	<b>2,176,681</b>
<b>ELEVATOR CODE COMPLIANCE</b>			
<b>INSPECTION-4090</b>			
2139	CHIEF ELEVATOR INSPECTOR.....	1	68,688
2138	ASSISTANT CHIEF ELEVATOR INSPECTOR.....	1	61,680
0430	CLERK III.....	1	26,484
2137	ELEVATOR INSPECTOR.....	13	4,737,20M
	SCHEDULE SALARY ADJUSTMENTS.....		416
	<b>SUB-SECTION TOTAL.....</b>	<b>16</b>	<b>886,271</b>

**DEPARTMENT OF BUILDINGS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED</b>			
<b>MECHANICAL EQUIPMENT INSPECTION-4095</b>			
0632	DATA CONTROLLER.....	1	29,184
0432	SUPERVISING CLERK.....	1	35,460
0430	CLERK III.....	1	24,012
0430	CLERK III.....	1	22,896
0429	CLERK II.....	1	16,356
0428	CLERK I.....	1	21,792
2188	CHIEF VENTILATION AND MECHANICAL EQUIPMENT INSPECTOR.....	1	61,568
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR.....	1	4,629.73M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	3	4,543.07M
2184	VENTILATION AND FURNACE INSPECTOR.....	23	4,459.87M
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR.....	1	5,130.67M
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	4,784.00M
2135	COOLING PLANT INSPECTOR.....	6	4,610.67M
	<b>SUB-SECTION TOTAL.....</b>	<b>42</b>	<b>2,112,244</b>
<b>BOILER INSPECTIONS-4100</b>			
0664	DATA ENTRY OPERATOR.....	1	26,484
2105	BOILER INSPECTOR.....	8	4,430.20M
2104	SUPERVISING BOILER INSPECTOR.....	1	4,647.07M
2101	CHIEF BOILER INSPECTOR.....	1	4,993.73M
	<b>SUB-SECTION TOTAL.....</b>	<b>11</b>	<b>567,473</b>
<b>IRON INSPECTIONS-4105</b>			
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,804
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	2	4,428.50M
2165	CHIEF STRUCTURAL ARCHITECTURAL INSPECTOR.....	1	4,243.20M
2164	IRON INSPECTOR.....	3	3,983.20M
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>334,401</b>
	<b>SECTION TOTAL.....</b>	<b>146</b>	<b>7,103,638</b>
<b>CODE ENFORCEMENT-3030</b>			
0826	PRINCIPAL TYPIST.....	1	20,736
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,184
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484
0665	SENIOR DATA ENTRY OPERATOR.....	2	22,896
0432	SUPERVISING CLERK.....	1	39,132
0430	CLERK III.....	5	20,736
0414	INQUIRY AIDE II.....	1	20,736
	SCHEDULE SALARY ADJUSTMENTS.....		5,585
	<b>SECTION TOTAL.....</b>	<b>12</b>	<b>281,328</b>
<b>BUILDINGS BOARD OF APPEALS-3040</b>			
8912	MEMBER, BUILDING BOARD OF APPEALS.....	5	6,000
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	9,000
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>39,000</b>
	<b>DIVISION TOTAL.....</b>	<b>363</b>	<b>15,139,824</b>
	<b>LESS TURNOVER.....</b>		<b>716,285</b>
	<b>TOTAL.....</b>		<b>\$14,423,328</b>

100-CORPORATE FUND

## DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department also enforces rules and regulations relating to food establishments, measures and weights, and, in particular, the weighing of heavy-duty commercial vehicles. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

71/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,149,180
	.0012 CONTRACT WAGE INCREMENT-PR.....	2,200
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	36,955
	.0020 OVERTIME.....	4,000
<b>*2005</b>	<b>.0000 FOR PERSONAL SERVICES.....</b>	<b>4,182,335</b>
	.0130 POSTAGE.....	24,500
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	56,542
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	2,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	30,342
	.0152 ADVERTISING.....	4,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	16,364
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	13,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	13,250
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	250
	.0169 TECHNICAL MEETING COSTS.....	100
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,000
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	5,158
	.0190 TELEPHONE-CENTREX BILLING.....	57,300
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
<b>*2005</b>	<b>.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>225,306</b>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	15,000
	.0270 LOCAL TRANSPORTATION.....	500
<b>*2005</b>	<b>.0200 FOR TRAVEL.....</b>	<b>15,500</b>
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	32,500
	.0340 MATERIAL AND SUPPLIES.....	750
	.0350 STATIONERY AND OFFICE SUPPLIES.....	23,450
	.0360 REPAIR PARTS AND MATERIALS.....	1,000
<b>*2005</b>	<b>.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>57,700</b>
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	100
<b>*2005</b>	<b>.0400 FOR EQUIPMENT.....</b>	<b>100</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 4,490,941</b>



100--CORPORATE FUND

## DEPARTMENT OF CONSUMER SERVICES - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
9635	COMMISSIONER OF CONSUMER SERVICES	1	\$ 82,320
2382	SANITARIAN I	1	24,012
1342	PERSONNEL ASSISTANT III	1	27,768
1341	PERSONNEL ASSISTANT II	1	26,484
1302	ADMINISTRATIVE SERVICES OFFICER II	1	43,164
0810	EXECUTIVE SECRETARY II	1	32,184
0320	ASSISTANT TO THE COMMISSIONER	1	47,400
0308	STAFF ASSISTANT	1	35,460
0308	STAFF ASSISTANT	1	33,804
0303	ADMINISTRATIVE ASSISTANT III	1	33,804
	SCHEDULE SALARY ADJUSTMENTS		3,332
	<b>SECTION TOTAL</b>	<b>10</b>	<b>389,732</b>
<b>MANAGEMENT &amp; OPERATIONS-3010</b>			
9844	SENIOR HEARING OFFICER	3	37,272
9840	HEARING OFFICER	2	35,460
9679	DEPUTY COMMISSIONER	1	61,188
1187	COMPUTER APPLICATIONS ANALYST I	1	37,272
0313	ASSISTANT COMMISSIONER	1	56,484
2492	SUPERVISING CONSUMER INVESTIGATOR	1	45,312
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	51,756
0832	PERSONAL COMPUTER OPERATER II	1	21,792
0665	SENIOR DATA ENTRY OPERATOR	1	22,896
0430	CLERK III	1	24,012
0309	COORDINATOR OF SPECIAL PROJECTS	1	49,536
0303	ADMINISTRATIVE ASSISTANT III	1	33,804
0302	ADMINISTRATIVE ASSISTANT II	1	22,896
0301	ADMINISTRATIVE ASSISTANT I	1	21,792
0189	ACCOUNTING TECHNICIAN I	1	22,896
0124	FINANCE OFFICER	1	45,312
0101	ACCOUNTANT I	1	29,184
	SCHEDULE SALARY ADJUSTMENTS		2,337
	<b>SECTION TOTAL</b>	<b>20</b>	<b>731,205</b>
<b>CONSUMER PROTECTION-3015</b>			
<b>GENERAL INVESTIGATIONS-4020</b>			
9679	DEPUTY COMMISSIONER	1	68,688
0313	ASSISTANT COMMISSIONER	1	51,756
2491	CONSUMER INVESTIGATOR II	1	35,460
2491	CONSUMER INVESTIGATOR II	1	33,804
2491	CONSUMER INVESTIGATOR II	1	32,184
2491	CONSUMER INVESTIGATOR II	1	30,624
0302	ADMINISTRATIVE ASSISTANT II	1	26,484
	SCHEDULE SALARY ADJUSTMENTS		104
	<b>SUB-SECTION TOTAL</b>	<b>7</b>	<b>279,104</b>
<b>WEIGHTS &amp; MEASURES-4025</b>			
2492	SUPERVISING CONSUMER INVESTIGATOR	1	51,756
2491	CONSUMER INVESTIGATOR II	1	41,052
2491	CONSUMER INVESTIGATOR II	3	30,624
2490	CONSUMER INVESTIGATOR I	1	35,460
2490	CONSUMER INVESTIGATOR I	2	33,804
2490	CONSUMER INVESTIGATOR I	1	32,184
2490	CONSUMER INVESTIGATOR I	1	30,624
2490	CONSUMER INVESTIGATOR I	4	25,164
2490	CONSUMER INVESTIGATOR I	4	24,012
0664	DATA ENTRY OPERATOR	1	18,804
2426	SUPERVISING GAS METER INSPECTOR	1	27,60H
2425	GAS METER INSPECTOR	1	26,60H
2405	ELECTRICAL INSTRUMENT INSPECTOR	1	3,559.00M
	SCHEDULE SALARY ADJUSTMENTS		5,798
	<b>SUB-SECTION TOTAL</b>	<b>22</b>	<b>725,138</b>

100-CORPORATE FUND

**DEPARTMENT OF CONSUMER SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CONSUMER PROTECTION-3015 - CONTINUED</b>			
<b>CODE ENFORCEMENT-4030</b>			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	41,052
2491	CONSUMER INVESTIGATOR II.....	2	32,184
2491	CONSUMER INVESTIGATOR II.....	1	30,624
2490	CONSUMER INVESTIGATOR I.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		2,040
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>165,852</b>
<b>SPECIAL INVESTIGATIONS-4035</b>			
0430	CLERK III.....	1	25,164
0313	ASSISTANT COMMISSIONER.....	1	47,400
2491	CONSUMER INVESTIGATOR II.....	2	39,132
2491	CONSUMER INVESTIGATOR II.....	1	35,460
2491	CONSUMER INVESTIGATOR II.....	1	33,804
2490	CONSUMER INVESTIGATOR I.....	1	27,768
2382	SANITARIAN I.....	2	29,184
2382	SANITARIAN I.....	1	27,768
2382	SANITARIAN I.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		2,843
	<b>SUB-SECTION TOTAL.....</b>	<b>11</b>	<b>363,323</b>
<b>LICENSE ADMINISTRATION-4040</b>			
2491	CONSUMER INVESTIGATOR II.....	1	41,052
2490	CONSUMER INVESTIGATOR I.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		1,229
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>71,465</b>
	<b>SECTION TOTAL.....</b>	<b>47</b>	<b>1,604,882</b>
<b>PUBLIC VEHICLE OPERATIONS-3030</b>			
1651	OFFICE ADMINISTRATOR.....	1	39,132
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.....	1	31,728
1187	COMPUTER APPLICATIONS ANALYST I.....	1	30,624
0702	PUBLIC RELATIONS REP II.....	1	37,272
0632	DATA CONTROLLER.....	1	25,164
0313	ASSISTANT COMMISSIONER.....	1	51,756
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	45,312
2404	DIRECTOR OF CONSUMER CODE ENFORCEMENT.....	1	47,400
1274	PUBLIC VEHICLE INSPECTOR.....	1	33,804
1274	PUBLIC VEHICLE INSPECTOR.....	2	32,184
1274	PUBLIC VEHICLE INSPECTOR.....	2	30,624
1274	PUBLIC VEHICLE INSPECTOR.....	2	29,184
1274	PUBLIC VEHICLE INSPECTOR.....	2	27,768
1274	PUBLIC VEHICLE INSPECTOR.....	3	24,012
0810	EXECUTIVE SECRETARY II.....	1	26,484
0631	SENIOR DATA CONTROLLER.....	1	30,624
0430	CLERK III.....	2	26,484
0430	CLERK III.....	1	21,792
0430	CLERK III.....	1	20,736
0429	CLERK II.....	1	17,928
0326	SUPERVISOR OF LICENSE ADMINISTRATION.....	1	33,804
0124	FINANCE OFFICER.....	1	49,536
	SCHEDULE SALARY ADJUSTMENTS.....		12,300
	<b>SECTION TOTAL.....</b>	<b>28</b>	<b>919,920</b>

100-CORPORATE FUND

**DEPARTMENT OF CONSUMER SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CONSUMER AFFAIRS-3035</b>			
7102	DISPATCH CLERK.....	1	24,012
2490	CONSUMER INVESTIGATOR I.....	1	37,272
2490	CONSUMER INVESTIGATOR I.....	1	26,484
0810	EXECUTIVE SECRETARY II.....	1	30,624
0705	DIRECTOR PUBLIC AFFAIRS.....	1	56,484
0703	PUBLIC RELATIONS REP III.....	1	35,460
0702	PUBLIC RELATIONS REP II.....	1	37,272
0432	SUPERVISING CLERK.....	1	27,768
0430	CLERK III.....	1	24,012
0415	INQUIRY AIDE III.....	1	21,792
0415	INQUIRY AIDE III.....	1	26,484
0308	STAFF ASSISTANT.....	1	49,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,164
	SCHEDULE SALARY ADJUSTMENTS.....		3,268
	<b>SECTION TOTAL.....</b>	<b>13</b>	<b>443,632</b>
<b>TARGET PROSECUTIONS-3040</b>			
0313	ASSISTANT COMMISSIONER.....	1	41,052
2491	CONSUMER INVESTIGATOR II.....	2	35,460
2491	CONSUMER INVESTIGATOR II.....	1	30,624
2491	CONSUMER INVESTIGATOR II.....	1	33,804
2490	CONSUMER INVESTIGATOR I.....	1	29,184
2490	CONSUMER INVESTIGATOR I.....	1	26,484
0308	STAFF ASSISTANT.....	1	41,052
0308	STAFF ASSISTANT.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		3,704
	<b>SECTION TOTAL.....</b>	<b>9</b>	<b>315,956</b>
	<b>DIVISION TOTAL.....</b>	<b>128</b>	<b>4,405,327</b>
	<b>LESS TURNOVER.....</b>		<b>219,192</b>
	<b>TOTAL.....</b>		<b>\$ 4,186,135</b>

100-CORPORATE FUND

## DEPARTMENT OF ENVIRONMENT

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

72/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,059,932
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	22,194
	.0020 OVERTIME.....	5,000
<b>*2005</b>	<b>.0000 FOR PERSONAL SERVICES.....</b>	<b>2,087,126</b>
	.0130 POSTAGE.....	29,880
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	725,347
	.0148 TESTING AND INSPECTING.....	5,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	13,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	46,200
	.0152 ADVERTISING.....	12,000
	.0153 PROMOTIONS.....	38,400
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	14,216
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	8,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	13,900
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	12,540
	.0169 TECHNICAL MEETING COSTS.....	13,620
	.0178 FREIGHT AND EXPRESS CHARGES.....	1,000
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	3,600
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,810
	.0190 TELEPHONE-CENTREX BILLING.....	22,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	3,500
<b>*2005</b>	<b>.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>964,013</b>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,400
	.0245 REIMBURSEMENT TO TRAVELERS.....	7,700
	.0270 LOCAL TRANSPORTATION.....	9,050
<b>*2005</b>	<b>.0200 FOR TRAVEL.....</b>	<b>19,150</b>
	.0316 GAS-BOTTLED AND PROPANE.....	150
	.0319 CLOTHING.....	6,250
	.0330 FOOD.....	2,500
	.0340 MATERIAL AND SUPPLIES.....	42,700
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES.....	600
	.0345 APPARATUS AND INSTRUMENTS.....	5,950
	.0348 BOOKS AND RELATED MATERIALS.....	4,525
	.0350 STATIONERY AND OFFICE SUPPLIES.....	22,000
<b>*2005</b>	<b>.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>84,675</b>
	.0422 OFFICE MACHINES.....	5,000
	.0424 FURNITURE AND FURNISHINGS.....	450
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	8,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	700
<b>*2005</b>	<b>.0400 FOR EQUIPMENT.....</b>	<b>14,150</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 3,169,114</b>

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>COMMISSIONER'S OFFICE-3005</b>			
9722	COMMISSIONER OF ENVIRONMENT	1	\$ 82,320
9679	DEPUTY COMMISSIONER	1	68,688
3585	COORDINATOR OF RESEARCH AND EVALUATION	1	41,052
0810	EXECUTIVE SECRETARY II	1	30,624
0809	EXECUTIVE SECRETARY I	1	22,896
0729	INFORMATION COORDINATOR	1	51,756
0304	ASSISTANT TO COMMISSIONER	1	45,312
	SCHEDULE SALARY ADJUSTMENTS		4,842
	<b>SECTION TOTAL</b>	<b>7</b>	<b>347,490</b>
<b>ENFORCEMENT-3015</b>			
<b>ADMINISTRATION-4015</b>			
2076	DIRECTOR OF ENVIRONMENTAL MANAGEMENT	1	47,400
	SCHEDULE SALARY ADJUSTMENTS		1,068
	<b>SUB-SECTION TOTAL</b>	<b>1</b>	<b>48,468</b>
<b>ENGINEERING-4020</b>			
2073	ENVIRONMENTAL ENGINEER II	1	43,164
	SCHEDULE SALARY ADJUSTMENTS		1,044
	<b>SUB-SECTION TOTAL</b>	<b>1</b>	<b>44,208</b>
<b>INSPECTIONS-4025</b>			
2080	SUPERVISING ENVIRONMENTAL INSPECTOR	1	41,052
2080	SUPERVISING ENVIRONMENTAL INSPECTOR	1	37,272
2080	SUPERVISING ENVIRONMENTAL INSPECTOR	1	33,804
2080	SUPERVISING ENVIRONMENTAL INSPECTOR	1	30,624
2077	SENIOR ENVIRONMENTAL INSPECTOR	1	37,272
2077	SENIOR ENVIRONMENTAL INSPECTOR	1	30,624
	<b>SUB-SECTION TOTAL</b>	<b>6</b>	<b>210,648</b>
	<b>SECTION TOTAL</b>	<b>8</b>	<b>303,324</b>
<b>SOLID WASTE MANAGEMENT-3025</b>			
0313	ASSISTANT COMMISSIONER	1	74,712
8124	RECYCLING COORDINATOR	1	43,164
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT	1	51,756
0805	SECRETARY	1	21,792
0320	ASSISTANT TO THE COMMISSIONER	1	39,132
0309	COORDINATOR OF SPECIAL PROJECTS	1	45,312
0309	COORDINATOR OF SPECIAL PROJECTS	1	39,132
0308	STAFF ASSISTANT	1	35,460
	SCHEDULE SALARY ADJUSTMENTS		3,247
	<b>SECTION TOTAL</b>	<b>8</b>	<b>353,707</b>
<b>NATURAL RESOURCES-3035</b>			
<b>ADMINISTRATION-4035</b>			
0313	ASSISTANT COMMISSIONER	1	54,024
	<b>SUB-SECTION TOTAL</b>	<b>1</b>	<b>54,024</b>
<b>CONSERVATION-4045</b>			
8290	DIRECTOR OF ENVIRONMENTAL SERVICES	1	43,164
2072	ENVIRONMENTAL SCIENTIST	1	54,024
	SCHEDULE SALARY ADJUSTMENTS		2,169
	<b>SUB-SECTION TOTAL</b>	<b>2</b>	<b>99,357</b>

100-CORPORATE FUND

**DEPARTMENT OF ENVIRONMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>NATURAL RESOURCES-3035 - CONTINUED</b>			
<b>BEAUTIFICATION-4050</b>			
0790	PUBLIC RELATION COORDINATOR.....	1	61,680
0313	ASSISTANT COMMISSIONER.....	1	61,680
	<b>SUB-SECTION TOTAL</b> .....	<b>2</b>	<b>123,360</b>
	<b>SECTION TOTAL</b> .....	<b>5</b>	<b>276,741</b>
<b>ADMINISTRATIVE SERVICES-3040</b>			
<b>ADMINISTRATION-4005</b>			
0313	ASSISTANT COMMISSIONER.....	2	59,028
0831	PERSONAL COMPUTER OPERATER III.....	1	29,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184
0177	SUPERVISOR OF ACCOUNTS.....	1	41,052
	SCHEDULE SALARY ADJUSTMENTS.....		3,033
	<b>SUB-SECTION TOTAL</b> .....	<b>5</b>	<b>223,509</b>
<b>SERVICES-4010</b>			
0832	PERSONAL COMPUTER OPERATER II.....	1	19,764
1189	COMPUTER APPLICATIONS ANALYST II.....	1	37,272
0428	CLERK I.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		1,083
	<b>SUB-SECTION TOTAL</b> .....	<b>3</b>	<b>75,231</b>
<b>PERSONNEL-4011</b>			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	39,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,804
	SCHEDULE SALARY ADJUSTMENTS.....		960
	<b>SUB-SECTION TOTAL</b> .....	<b>2</b>	<b>73,896</b>
	<b>SECTION TOTAL</b> .....	<b>10</b>	<b>372,636</b>
<b>ENERGY-3060</b>			
<b>LOCAL ENERGY PROGRAMS-4060</b>			
6055	MECHANICAL ENGINEER V.....	1	45,312
0313	ASSISTANT COMMISSIONER.....	1	64,488
1459	DIRECTOR OF ENERGY MANAGEMENT.....	1	67,392
1405	CITY PLANNER V.....	2	49,536
	SCHEDULE SALARY ADJUSTMENTS.....		2,626
	<b>SUB-SECTION TOTAL</b> .....	<b>5</b>	<b>278,890</b>
	<b>SECTION TOTAL</b> .....	<b>5</b>	<b>278,890</b>
<b>PUBLIC EDUCATION-3070</b>			
7901	PARK NATURALIST.....	1	39,132
7901	PARK NATURALIST.....	1	37,272
7901	PARK NATURALIST.....	1	35,460
1404	CITY PLANNER IV.....	1	47,400
0790	PUBLIC RELATION COORDINATOR.....	1	51,756
0702	PUBLIC RELATIONS REP II.....	1	35,460
0313	ASSISTANT COMMISSIONER.....	1	49,536
	SCHEDULE SALARY ADJUSTMENTS.....		2,122
	<b>SECTION TOTAL</b> .....	<b>7</b>	<b>298,138</b>
	<b>DIVISION TOTAL</b> .....	<b>50</b>	<b>2,230,826</b>
	<b>LESS TURNOVER</b> .....		<b>148,800</b>
	<b>TOTAL</b> .....		<b>\$ 2,082,126</b>

100--CORPORATE FUND

**COMMISSION ON ANIMAL CARE AND CONTROL**

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment, to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

73/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,779,661
.0015	SCHEDULE SALARY ADJUSTMENTS.....	18,431
.0020	OVERTIME.....	32,000
.0091	UNIFORM ALLOWANCE.....	16,000
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>1,846,092</b>
.0130	POSTAGE.....	1,700
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	2,240
.0150	AND REPRODUCTION CENTER.....	2,240
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	9,700
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA.....	
.0154	COMMUNICATIONS HARDWARE.....	9,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,021
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	5,000
.0159	AND MACHINERY.....	5,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	350
.0169	TECHNICAL MEETING COSTS.....	800
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,200
.0186	TELEPHONE-EQUIPMENT CHARGES.....	500
.0190	TELEPHONE-CENTREX BILLING.....	19,300
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>57,311</b>
.0245	REIMBURSEMENT TO TRAVELERS.....	3,200
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>3,200</b>
.0330	FOOD.....	22,000
.0340	MATERIAL AND SUPPLIES.....	68,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	40,000
.0342	AND SUPPLIES.....	40,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,200
.0360	REPAIR PARTS AND MATERIALS.....	2,420
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>138,620</b>
.0410	EQUIPMENT FOR BUILDINGS.....	3,250
<b>*2005.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>3,250</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 2,046,473</b>

**Positions and Salaries**

Code	Positions	No.	Rate
<b>ANIMAL CARE AND CONTROL-3005</b>			
9694	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1	\$ 69,732
9633	MEMBER.....	8	
9632	CHAIRMAN.....	1	
7102	DISPATCH CLERK.....	3	25,164
3499	PAVILLION MAINTENANCE AIDE.....	1	21,792
3499	PAVILLION MAINTENANCE AIDE.....	10	20,736
3499	PAVILLION MAINTENANCE AIDE.....	3	19,764
3496	ANIMAL CONTROL OFFICER.....	5	32,184
3496	ANIMAL CONTROL OFFICER.....	5	30,624
3496	ANIMAL CONTROL OFFICER.....	3	29,184
3496	ANIMAL CONTROL OFFICER.....	5	27,768
3496	ANIMAL CONTROL OFFICER.....	1	21,792
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS.....	1	43,164
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS.....	1	41,052
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS.....	2	39,132
3494	ASSISTANT OPERATIONS MANAGER OF ANIMAL CONTROL.....	1	49,536
3492	VETERINARIAN ASSISTANT.....	1	27,768
3492	VETERINARIAN ASSISTANT.....	1	26,484
3491	ANIMAL CONTROL INSPECTOR.....	1	35,460
3491	ANIMAL CONTROL INSPECTOR.....	2	33,804
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	2	41,052

11/17/93

UNFINISHED BUSINESS

42591

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED  
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ANIMAL CARE AND CONTROL-3005 - CONTINUED</b>			
3487	SUPERVISOR OF PAVILLION MAINTENANCE		
	AIDES.....	2	37.272
3313	SUPERVISING VETERINARIAN.....	1	67.392
3310	VETERINARIAN.....	2	61.680
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	39.132
0308	STAFF ASSISTANT.....	1	37.272
0205	CASHIER.....	2	22.896
	SCHEDULE SALARY ADJUSTMENTS.....		18,431
	<b>SECTION TOTAL.....</b>	<b>58</b>	<b>1,853,255</b>
	<b>DIVISION TOTAL.....</b>	<b>58</b>	<b>1,853,255</b>
	<b>LESS TURNOVER.....</b>		<b>55,163</b>
	<b>TOTAL.....</b>		<b>\$ 1,798,092</b>



100--CORPORATE FUND

**MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER**

The Mayor's License Commission and Local Liquor Control Commissioner is responsible for processing all alcoholic liquor license applications. Additionally, the Office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

75/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 405,444
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,518
<b>*2005.0000 FOR PERSONAL SERVICES.....</b>	<b>408,962</b>
.0126 OFFICE CONVENIENCES.....	500
.0130 POSTAGE.....	1,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- .0138 TIONS FUNCTIONS.....	25,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	182,889
.0143 COURT REPORTING.....	44,700
FOR THE PURCHASE, LICENSING AND MAIN- .0149 TENANCE OF SOFTWARE PRODUCTS.....	2,400
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS .0150 AND REPRODUCTION CENTER.....	4,000
.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA .0154 COMMUNICATIONS HARDWARE.....	3,333
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	7,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	250
.0186 TELEPHONE-EQUIPMENT CHARGES.....	480
.0190 TELEPHONE-CENTREX BILLING.....	5,000
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>278,552</b>
.0245 REIMBURSEMENT TO TRAVELERS.....	1,500
<b>*2005.0200 FOR TRAVEL.....</b>	<b>1,500</b>
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,500
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>3,500</b>
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION .0446 HARDWARE.....	2,600
<b>*2005.0400 FOR EQUIPMENT.....</b>	<b>2,600</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 685,114</b>

11/17/93

UNFINISHED BUSINESS

42593

100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>LOCAL LIQUOR CONTROL COMMISSIONER-3005</b>			
9739	DEPUTY DIRECTDR.....	1	\$ 47,400
9624	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1	79,944
2976	EXECUTIVE ASSISTANT.....	1	63,864
1237	LICENSE CLERK IN CHARGE.....	1	39,132
0810	EXECUTIVE SECRETARY II.....	1	30,624
0805	SECRETARY.....	1	19,764
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	33,804
0308	STAFF ASSISTANT.....	1	30,624
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		3,518
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>408,962</b>
	<b>DIVISION TOTAL.....</b>	<b>10</b>	<b>\$ 408,962</b>

100-CORPORATE FUND

**LICENSE APPEAL COMMISSION**

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon

77/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 71,460
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	
	.0025 VACATION RELIEF.....	2,080
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>73,540</b>
	.0130 POSTAGE.....	250
	.0143 COURT REPORTING.....	30,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	700
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
	.0190 TELEPHONE-CENTREX BILLING.....	1,500
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>33,950</b>
	.0340 MATERIAL AND SUPPLIES.....	1,000
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>1,000</b>
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	485
<b>*2005.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>485</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 108,975</b>

**Positions and Salaries**

Code	Positions	No.	Rate
<b>LIQUOR LICENSE REVOCATION</b>			
<b>APPEALS-3005</b>			
9690	MEMBER, LICENSE APPEAL COMMISSION.....	480H	\$ 75,00H
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460
	VACATION RELIEF.....		2,080
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>73,540</b>
	<b>DIVISION TOTAL.....</b>	<b>1</b>	<b>\$ 73,540</b>

100-CORPORATE FUND

## BOARD OF ETHICS

The Board of Ethics increases awareness and encourages maintenance of ethical standards in City government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of City employees, officials, contractors, and the public on these Ordinances and Code of Conduct.

78/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 316,044
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,409
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>318,453</b>
.0126	OFFICE CONVENIENCES.....	300
.0130	POSTAGE.....	5,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	400
.0143	COURT REPORTING.....	100
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	625
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	100
.0151	SERVICES.....	6,648
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	4,053
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	635
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,790
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	800
.0169	TECHNICAL MEETING COSTS.....	500
.0190	TELEPHONE-CENTREX BILLING.....	6,200
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>28,851</b>
.0245	REIMBURSEMENT TO TRAVELERS.....	800
.0270	LOCAL TRANSPORTATION.....	698
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>1,498</b>
.0340	MATERIAL AND SUPPLIES.....	2,708
.0348	BOOKS AND RELATED MATERIALS.....	390
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,800
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>5,898</b>
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	500
<b>*2005.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>500</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 355,000</b>

100-CORPORATE FUND

## BOARD OF ETHICS - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
9650	EXECUTIVE DIRECTOR.....	1	\$ 57,216
9684	DEPUTY DIRECTOR.....	1	46,350
2922	RESEARCH ANALYST.....	1,000H	14.55H
2922	RESEARCH ANALYST.....	1,800H	13.82H
1659	LEGAL COUNSEL-BOARD OF ETHICS.....	1	45,312
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,272
0832	PERSONAL COMPUTER OPERATER II.....	1	24,012
0308	STAFF ASSISTANT.....	1	37,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,409</u>
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>318,453</b>
	<b>DIVISION TOTAL.....</b>	<b>7</b>	<b>\$ 318,453</b>

100-CORPORATE FUND

**OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION**

The Office of Cable Communications regulates cable communications in the City of Chicago in order to maximize the revenues paid to the City for the use of public right-of-way by cable TV franchises; and to maximize economic development attributable to cable TV in the City of Chicago. The Office is also responsible for the development and programming of the Municipal Cable Channels in order to maximize the opportunities for more cost-effective internal communications by City agencies and departments.

79/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 699,287
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,011
.0050	STIPENDS.....	80,000
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>782,298</b>
.0130	POSTAGE.....	2,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,322
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	554
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,069
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,284
.0179	MESSENGER SERVICE.....	500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	600
.0186	TELEPHONE-EQUIPMENT CHARGES.....	403
.0190	TELEPHONE-CENTREX BILLING.....	10,700
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>26,932</b>
.0348	BOOKS AND RELATED MATERIALS.....	250
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>6,250</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 815,480</b>

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CABLE COMMUNICATIONS ADMINISTRATION-3005</b>			
9845	CABLE COMMISSIONER .....	4	\$
9771	CABLE ADMINISTRATOR .....	1	77,256
1432	DIRECTOR OF PLANNING .....	1	54,024
0923	FILM PRODUCER .....	1	24,012
0706	ASSISTANT CABLE ADMINISTRATOR .....	1	71,016
6144	ENGINEERING TECHNICIAN V .....	2	37,272
5630	COORDINATING ENGINEER I .....	1	67,392
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION .....	1	45,312
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST .....	2	35,460
0832	PERSONAL COMPUTER OPERATER II .....	1	27,768
0729	INFORMATION COORDINATOR .....	1	47,400
0345	CONTRACTS COORDINATOR .....	2	51,756
0303	ADMINISTRATIVE ASSISTANT III .....	1	35,460
0302	ADMINISTRATIVE ASSISTANT II .....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS .....		3,011
	<b>SECTION TOTAL .....</b>	<b>16</b>	<b>729,395</b>
	<b>DIVISION TOTAL .....</b>	<b>16</b>	<b>729,395</b>
	<b>LESS TURNOVER .....</b>		<b>27,097</b>
	<b>TOTAL .....</b>		<b>\$ 702,298</b>

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
 COMMISSIONER'S OFFICE

The Commissioner has supervision of cleaning of public ways and the lighting thereof; the removal of garbage, refuse and waste.

81/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,376,853
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,108
.0038 WORK STUDY/CD-OP EDUCATION.....	12,000
CLAIMS AND COSTS OF ADMINISTRATION PUR- .0049 SUANT TO THE WORKERS COMPENSATION ACT..	10,000
<b>*2005.0000 FOR PERSONAL SERVICES.....</b>	<b>1,401,961</b>
.0126 OFFICE CONVENIENCES.....	1,500
.0130 POSTAGE.....	10,000
FOR THE PURCHASE, LICENSING AND MAIN- .0149 TENANCE OF SOFTWARE PRODUCTS.....	4,625
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS .0150 AND REPRODUCTION CENTER.....	7,780
.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	25,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA .0154 COMMUNICATIONS HARDWARE.....	15,714
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT .0159 AND MACHINERY.....	2,583
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,800
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,600
.0169 TECHNICAL MEETING COSTS.....	7,450
.0179 MESSENGER SERVICE.....	900
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	10,000
.0190 TELEPHONE-CENTREX BILLING.....	8,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,500
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>101,952</b>
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
<b>*2005.0200 FOR TRAVEL.....</b>	<b>3,000</b>
.0340 MATERIAL AND SUPPLIES.....	3,000
.0348 BOOKS AND RELATED MATERIALS.....	1,250
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,600
.0361 BUILDING MATERIALS AND SUPPLIES.....	10,000
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>22,850</b>
.0440 MACHINERY AND EQUIPMENT.....	500
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION .0446 HARDWARE.....	33,650
<b>*2005.0400 FOR EQUIPMENT.....</b>	<b>34,150</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,563,913</b>



## COMMISSIONER'S OFFICE - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>ADMINISTRATION-DEPARTMENTAL-3004</b>			
<b>OFFICE OF THE COMMISSIONER-4000</b>			
9675	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 101,268
0387	DIRECTOR OF STAFF SERVICES.....	1	64,488
0313	ASSISTANT COMMISSIONER.....	1	68,688
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132
0216	MANAGER OF CUSTOMER SERVICES.....	1	47,400
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>320,976</b>
<b>LEGAL SERVICES-DEPARTMENTAL-4001</b>			
2902	CHIEF RESEARCH ANALYST.....	1	54,840
0313	ASSISTANT COMMISSIONER.....	1	67,392
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,132
0308	STAFF ASSISTANT.....	1	29,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		1,650
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>217,362</b>
<b>ADMINISTRATIVE SUPPORT-4002</b>			
0810	EXECUTIVE SECRETARY II.....	1	39,132
0809	EXECUTIVE SECRETARY I.....	1	21,792
0705	DIRECTOR PUBLIC AFFAIRS.....	1	77,760
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,400
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>223,356</b>
<b>BUDGET MANAGEMENT-4005</b>			
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	54,024
0313	ASSISTANT COMMISSIONER.....	1	72,936
0313	ASSISTANT COMMISSIONER.....	1	54,024
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>202,776</b>
	<b>SECTION TOTAL.....</b>	<b>19</b>	<b>984,470</b>
<b>OPERATIONS MANAGEMENT-3005</b>			
9660	FIRST DEPUTY COMMISSIONER.....	1	85,000
0809	EXECUTIVE SECRETARY I.....	1	21,792
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	43,164
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	45,312
0320	ASSISTANT TO THE COMMISSIONER.....	1	61,680
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,756
0320	ASSISTANT TO THE COMMISSIONER.....	1	35,460
0313	ASSISTANT COMMISSIONER.....	1	73,668
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		1,458
	<b>SECTION TOTAL.....</b>	<b>9</b>	<b>449,914</b>
	<b>DIVISION TOTAL.....</b>	<b>28</b>	<b>1,414,384</b>
	<b>LESS TURNOVER.....</b>		<b>34,423</b>
	<b>TOTAL.....</b>		<b>\$ 1,379,961</b>

11/17/93

## UNFINISHED BUSINESS

42601

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
 COMMISSIONER'S OFFICE  
 ADMINISTRATIVE SERVICES DIVISION

81/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,451,603
.0012 CONTRACT WAGE INCREMENT-PR.....	6,400
.0015 SCHEDULE SALARY ADJUSTMENTS.....	23,559
.0020 OVERTIME.....	18,000
.0038 WORK STUDY/CO-OP EDUCATION.....	24,000
<b>*2006.0000 FOR PERSONAL SERVICES.....</b>	<b>2,523,562</b>
.0126 OFFICE CONVENIENCES.....	7,000
.0130 POSTAGE.....	23,750
.0140 PROFESSIONAL AND TECHNICAL SERVICES.... FOR THE PURCHASE, LICENSING AND MAIN-	161,720
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	9,805
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	22,000
.0151 SERVICES.....	23,176
.0157 RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	700
.0159 AND MACHINERY.....	36,671
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	32,747
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,829
.0169 TECHNICAL MEETING COSTS.....	1,500
.0190 TELEPHONE-CENTREX BILLING.....	55,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	8,000
<b>*2006.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>385,898</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	13,850
<b>*2006.0200 FOR TRAVEL.....</b>	<b>13,850</b>
.0319 CLOTHING.....	3,500
.0340 MATERIAL AND SUPPLIES.....	18,500
.0348 BOOKS AND RELATED MATERIALS.....	1,100
.0350 STATIONERY AND OFFICE SUPPLIES.....	31,950
.0361 BUILDING MATERIALS AND SUPPLIES.....	10,000
<b>*2006.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>65,050</b>
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	5,000
<b>*2006.0400 FOR EQUIPMENT.....</b>	<b>5,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 2,993,380</b>

100-CORPORATE FUND

## COMMISSIONER'S OFFICE - CONTINUED

## Positions and Salaries

Code	Positions	No.	Rate
<b>PERSONNEL ADMINISTRATION-3009</b>			
<b>PERSONNEL POLICY-4012</b>			
0313	ASSISTANT COMMISSIONER.....	1	\$ 49,536
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	64,488
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	43,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		2,083
	<b>SUB-SECTION TOTAL</b> .....	<b>4</b>	<b>187,039</b>
<b>PERSONNEL SERVICES-4013</b>			
1341	PERSONNEL ASSISTANT II.....	1	21,792
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,536
0415	INQUIRY AIDE III.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		1,485
	<b>SUB-SECTION TOTAL</b> .....	<b>3</b>	<b>99,297</b>
<b>PAYROLL SERVICES-4014</b>			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,460
0432	SUPERVISING CLERK.....	1	26,484
0175	FIELD PAYROLL AUDITOR.....	3	37,272
0175	FIELD PAYROLL AUDITOR.....	3	35,460
0175	FIELD PAYROLL AUDITOR.....	1	33,804
0175	FIELD PAYROLL AUDITOR.....	1	32,184
0169	CHIEF TIMEKEEPER.....	1	49,536
	SCHEDULE SALARY ADJUSTMENTS.....		5,896
	<b>SUB-SECTION TOTAL</b> .....	<b>11</b>	<b>401,560</b>
	<b>SECTION TOTAL</b> .....	<b>18</b>	<b>687,896</b>
<b>FINANCIAL ADMINISTRATION-3010</b>			
<b>ACCOUNTING SERVICES-4015</b>			
9679	DEPUTY COMMISSIONER.....	1	76,420
0430	CLERK III.....	1	27,768
0320	ASSISTANT TO THE COMMISSIONER.....	1	59,028
0809	EXECUTIVE SECRETARY I.....	1	21,792
0432	SUPERVISING CLERK.....	1	29,184
0308	STAFF ASSISTANT.....	2	37,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484
0190	ACCOUNTING TECHNICIAN II.....	1	35,460
0185	MANAGER OF ACCOUNTING.....	1	47,400
	SCHEDULE SALARY ADJUSTMENTS.....		3,209
	<b>SUB-SECTION TOTAL</b> .....	<b>11</b>	<b>435,093</b>
<b>CONTRACT SERVICES-4016</b>			
1191	CONTRACT ADMINISTRATOR.....	1	59,028
0380	DIRECTOR OF ADMINISTRATION I.....	1	54,024
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272
0190	ACCOUNTING TECHNICIAN II.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		3,342
	<b>SUB-SECTION TOTAL</b> .....	<b>4</b>	<b>185,850</b>
<b>MANAGEMENT INFORMATION SYSTEMS-4017</b>			
2902	CHIEF RESEARCH ANALYST.....	1	41,052
1194	PRINCIPAL PROGRAMMER-MIS.....	1	54,024
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	33,804
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	56,484
	SCHEDULE SALARY ADJUSTMENTS.....		999
	<b>SUB-SECTION TOTAL</b> .....	<b>4</b>	<b>186,363</b>
	<b>SECTION TOTAL</b> .....	<b>19</b>	<b>807,306</b>

11/17/93

## UNFINISHED BUSINESS

42603

100-CORPORATE FUND

**COMMISSIONER'S OFFICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATIVE ADJUDICATION-3012</b>			
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION	1	45,312
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	24,012
0665	SENIOR DATA ENTRY OPERATOR	1	21,792
0308	STAFF ASSISTANT	1	29,184
0303	ADMINISTRATIVE ASSISTANT III	1	30,624
0104	ACCDUNTANT IV	1	47,400
	SCHEDULE SALARY ADJUSTMENTS		2,420
	<b>SECTION TOTAL</b>	<b>6</b>	<b>200,744</b>
<b>SAFETY &amp; TRAINING-3013</b>			
6122	SAFETY SPECIALIST III	1	35,460
6121	SAFETY SPECIALIST II	1	24,012
1255	INVESTIGATOR	1	32,184
0515	DIRECTOR OF SPECIAL SERVICES	1	68,688
0701	PUBLIC RELATIONS REP I	1	30,624
0320	ASSISTANT TO THE COMMISSIONER	1	54,024
6123	SAFETY DIRECTOR	1	51,756
0431	CLERK IV	1	30,624
	SCHEDULE SALARY ADJUSTMENTS		4,125
	<b>SECTION TOTAL</b>	<b>8</b>	<b>331,497</b>
<b>PROPERTY ADMINISTRATION-3015</b>			
5630	COORDINATING ENGINEER I	1	71,784
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR	1	68,688
0313	ASSISTANT COMMISSIONER	1	70,812
0308	STAFF ASSISTANT	1	32,184
0303	ADMINISTRATIVE ASSISTANT III	1	33,804
9411	CONSTRUCTION LABORER	4	19,45H
7741	OPERATING ENGINEER GROUP C	1	22,99H
4634	PAINTER	1	21,70H
4303	FOREMAN OF CARPENTERS	1	23,00H
4301	CARPENTER	3	22,60H
	<b>SECTION TOTAL</b>	<b>15</b>	<b>712,384</b>
	<b>DIVISION TOTAL</b>	<b>66</b>	<b>2,739,827</b>
	<b>LESS TURNOVER</b>		<b>264,685</b>
	<b>TOTAL</b>		<b>\$ 2,475,182</b>

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF SANITATION

81/1015		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	\$67,473,251
.0012	CONTRACT WAGE INCREMENT-PR	912,000
.0015	SCHEDULE SALARY ADJUSTMENTS	102,866
.0020	OVERTIME	4,564,354
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	SUANT TO THE WORKERS COMPENSATION ACT	1,000,000
<b>*2020.0000</b>	<b>FOR PERSONAL SERVICES</b>	<b>74,052,471</b>
.0126	OFFICE CONVENIENCES	2,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES	3,070,958
.0148	TESTING AND INSPECTING	91,755
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS	23,250
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER	27,001
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES	48,600
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE	31,969
.0157	RENTAL OF EQUIPMENT AND SERVICES	13,099
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY	76,240
.0160	REPAIR OR MAINTENANCE OF PROPERTY	30,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES	108,005
.0162	REPAIR MAINTENANCE OF EQUIPMENT	2,025,415
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	750
.0178	FREIGHT AND EXPRESS CHARGES	240
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	2,000
.0185	WASTE DISPOSAL SERVICES	42,994,833
.0190	TELEPHONE-CENTREX BILLING	169,000
.0191	TELEPHONE-RELOCATIONS CHARGES	5,000
<b>*2020.0100</b>	<b>FOR CONTRACTUAL SERVICES</b>	<b>48,720,615</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	195,840
<b>*2020.0200</b>	<b>FOR TRAVEL</b>	<b>195,840</b>
.0313	CLEANING AND SANITATION SUPPLIES	117,000
.0316	GAS-BOTTLED AND PROPANE	10,000
.0319	CLOTHING	108,781
.0340	MATERIAL AND SUPPLIES	335,250
.0350	STATIONERY AND OFFICE SUPPLIES	58,000
.0360	REPAIR PARTS AND MATERIALS	230,000
.0361	BUILDING MATERIALS AND SUPPLIES	100,000
.0362	PAINTS AND PAINTING SUPPLIES	2,000
	STRUCTURAL STEELS, IRON OTHER RELATED	
.0363	MATERIALS	40,000
.0364	PLUMBING SUPPLIES	110,000
.0365	ELECTRICAL SUPPLIES	57,438
<b>*2020.0300</b>	<b>FOR COMMODITIES AND MATERIALS</b>	<b>1,168,469</b>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI-	82,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	HARDWARE	12,278
<b>*2020.0400</b>	<b>FOR EQUIPMENT</b>	<b>94,278</b>
	<b>*BUDGET LEVEL TOTAL</b>	<b>124,231,673</b>

100-CORPORATE FUND

## BUREAU OF SANITATION - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>SANITATION ADMINISTRATION-3042</b>			
<b>EXECUTIVE DIRECTION-4030</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 78,000
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	64,488
0809	EXECUTIVE SECRETARY I.....	1	21,792
0805	SECRETARY.....	1	24,012
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION.....	1	69,468
0320	ASSISTANT TO THE COMMISSIONER.....	1	49,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		2,501
	<b>SUB-SECTION TOTAL</b> .....	<b>7</b>	<b>340,421</b>
<b>ADMINISTRATIVE SERVICES-4031</b>			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	51,756
1406	PLANNING ASSISTANT.....	1	27,768
1175	SENIOR OPERATIONS ANALYST.....	1	37,272
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,792
0664	DATA ENTRY OPERATOR.....	1	18,804
0381	DIRECTOR OF ADMINISTRATION II.....	1	49,536
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,164
0308	STAFF ASSISTANT.....	1	32,184
0308	STAFF ASSISTANT.....	1	35,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		3,713
	<b>SUB-SECTION TOTAL</b> .....	<b>10</b>	<b>349,217</b>
<b>FINANCIAL CONTROLS-4033</b>			
1575	VOUCHER COORDINATOR.....	1	24,012
1572	CHIEF CONTRACT EXPEDITER.....	1	41,052
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,460
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,164
0431	CLERK IV.....	1	25,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,804
0164	SUPERVISING TIMEKEEPER.....	2	24,012
6324	LABORER (AS TRUCK LOADER).....	3	16,074
	SCHEDULE SALARY ADJUSTMENTS.....		2,929
	<b>SUB-SECTION TOTAL</b> .....	<b>13</b>	<b>396,785</b>
	<b>SECTION TOTAL</b> .....	<b>30</b>	<b>1,086,403</b>
<b>GENERAL SUPPORT-3043</b>			
<b>GRANTS MANAGEMENT-4038</b>			
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,014
	<b>SUB-SECTION TOTAL</b> .....	<b>1</b>	<b>46,326</b>
<b>PROPERTY CONTROL-4040</b>			
1819	CHIEF STOREKEEPER.....	1	35,460
1815	PRINCIPAL STOREKEEPER.....	1	30,624
1811	STOREKEEPER.....	1	24,012
6324	LABORER.....	2	16,074
	SCHEDULE SALARY ADJUSTMENTS.....		1,764
	<b>SUB-SECTION TOTAL</b> .....	<b>5</b>	<b>157,426</b>
	<b>SECTION TOTAL</b> .....	<b>6</b>	<b>203,752</b>
<b>SOLID WASTE COLLECTION-3050</b>			
<b>SUPERVISORY &amp; CLERICAL-4021</b>			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	59,028
8175	DIVISION SUPERINTENDENT.....	1	77,352
8175	DIVISION SUPERINTENDENT.....	1	67,392
8175	DIVISION SUPERINTENDENT.....	1	69,468

100--CORPORATE FUND

**BUREAU OF SANITATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>SOLID WASTE COLLECTION-3050 - CONTINUED</b>			
<b>SUPERVISORY &amp; CLERICAL-4021 - CONTINUED</b>			
8175	DIVISION SUPERINTENDENT	1	61,680
8175	DIVISION SUPERINTENDENT	1	51,756
8173	WARD SUPERINTENDENT	6	68,688
8173	WARD SUPERINTENDENT	1	67,392
8173	WARD SUPERINTENDENT	1	61,680
8173	WARD SUPERINTENDENT	14	59,028
8173	WARD SUPERINTENDENT	3	56,484
8173	WARD SUPERINTENDENT	8	54,024
8173	WARD SUPERINTENDENT	9	51,756
8173	WARD SUPERINTENDENT	7	49,536
8173	WARD SUPERINTENDENT	6	47,400
7152	REFUSE COLLECTION COORDINATOR	19	45,312
7152	REFUSE COLLECTION COORDINATOR	18	43,164
7152	REFUSE COLLECTION COORDINATOR	17	41,052
7152	REFUSE COLLECTION COORDINATOR	22	39,132
7152	REFUSE COLLECTION COORDINATOR	2	37,272
7152	REFUSE COLLECTION COORDINATOR	18	35,460
7152	REFUSE COLLECTION COORDINATOR	6	29,184
0416	WARD CLERK	8	33,804
0416	WARD CLERK	3	32,184
0416	WARD CLERK	7	30,624
0416	WARD CLERK	8	29,184
0416	WARD CLERK	6	27,768
0416	WARD CLERK	11	25,164
0416	WARD CLERK	1	24,012
0416	WARD CLERK	6	21,792
	SCHEDULE SALARY ADJUSTMENTS		86,483
	<b>SUB-SECTION TOTAL</b>	<b>213</b>	<b>9,036,947</b>
<b>CONTAINERIZATION-4022</b>			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION	1	54,024
6324	LABORER (AS TRUCK LOADER)	14	16,07H
	SCHEDULE SALARY ADJUSTMENTS		2,204
	<b>SUB-SECTION TOTAL</b>	<b>15</b>	<b>515,187</b>
<b>REFUSE COLLECTION-4025</b>			
7110	EQUIPMENT SERVICES COORDINATOR	1	56,484
7124	EQUIPMENT DISPATCHER	5	18,80H
6324	LABORER (AS TRUCK LOADER)	880	16,07H
	<b>SUB-SECTION TOTAL</b>	<b>886</b>	<b>29,097,108</b>
<b>BULK COLLECTION-4026</b>			
7183	MOTOR TRUCK DRIVER	8,925H	18,80H
6324	LABORER	17,850H	16,07H
6324	LABORER (AS TRUCK LOADER)	43	16,07H
	<b>SUB-SECTION TOTAL</b>	<b>43</b>	<b>1,864,300</b>
<b>RECYCLING COLLECTIONAL-4027</b>			
6324	LABORER	20	16,07H
	<b>SUB-SECTION TOTAL</b>	<b>20</b>	<b>655,656</b>
<b>COMPOST COLLECTION-4028</b>			
6324	LABORER	81,600H	16,07H
	<b>SUB-SECTION TOTAL</b>		<b>1,311,312</b>
	<b>SECTION TOTAL</b>	<b>1,177</b>	<b>42,480,510</b>

100-CORPORATE FUND

**BUREAU OF SANITATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>SOLID WASTE DISPOSAL-3058</b>			
<b>SUPERVISORY &amp; CLERICAL-4032</b>			
0313	ASSISTANT COMMISSIONER.....	1	67.392
0380	DIRECTOR OF ADMINISTRATION I.....	1	45.312
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	47.400
6324	LABORER (AS TRUCK LOADER).....	1	16.07H
	SCHEDULE SALARY ADJUSTMENTS.....		1,038
	<b>SUB-SECTION TOTAL</b> .....	<b>4</b>	<b>193,925</b>
<b>TRANSFER &amp; LANDFILL-4037</b>			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	59.028
0664	DATA ENTRY OPERATOR.....	1	22.896
9495	WEIGHMASTER.....	2	16.07H
8114	DUMP FOREMAN.....	3	2,987.00M
6324	LABORER (AS TRUCK LOADER).....	16	16.07H
	SCHEDULE SALARY ADJUSTMENTS.....		1,220
	<b>SUB-SECTION TOTAL</b> .....	<b>23</b>	<b>780,767</b>
<b>INCINERATION-4042</b>			
8126	PLANT MANAGER-FUEL PROCESSING.....	1	64.488
5614	CIVIL ENGINEER IV.....	1	56.484
9495	WEIGHMASTER.....	1	16.07H
7775	STATIONARY FIREMAN.....	13	18.11H
7747	CHIEF OPERATING ENGINEER.....	1	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	26.64H
7743	OPERATING ENGINEER, GROUP A.....	4	24.22H
7741	OPERATING ENGINEER, GROUP C.....	11	22.99H
6676	FOREMAN OF MACHINISTS.....	1	24.15H
6674	MACHINIST.....	6	23.15H
6613	BOILER MAKER WELDER.....	1	24.31H
6324	LABORER (AS TRUCK LOADER).....	16	16.07H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	25.15H
5035	ELECTRICAL MECHANIC.....	11	23.65H
4776	FOREMAN OF STEAMFITTERS.....	1	27.60H
4774	STEAMFITTER.....	6	25.60H
4754	PLUMBER.....	1	24.22H
4505	ASBESTOS WORKER.....	1	22.75H
	<b>SUB-SECTION TOTAL</b> .....	<b>84</b>	<b>3,742,653</b>
<b>PATHOLOGICAL INCINERATION-4043</b>			
7775	STATIONARY FIREMAN.....	2	18.11H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	26.64H
6324	LABORER (AS TRUCK LOADER).....	2	16.07H
	<b>SUB-SECTION TOTAL</b> .....	<b>5</b>	<b>193,801</b>
	<b>SECTION TOTAL</b> .....	<b>116</b>	<b>4,911,146</b>



**BUREAU OF SANITATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<p>The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.</p>			
<b>TEMPORARY HELP-3065</b>			
7183	MOTOR TRUCK DRIVER.....		18.80H
6324	LABORER.....		16.07H
	<b>SECTION TOTAL.....</b>		
<b>EQUIPMENT SUPPORT-3066</b>			
7110	EQUIPMENT SERVICES COORDINATOR.....	1	64.488
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20.10H
7183	MOTOR TRUCK DRIVER.....	411	18.80H
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	3,593.00M
	<b>SECTION TOTAL.....</b>	<b>44</b>	<b>1,721,040</b>
<b>MTD ALLOCATION-3401</b>			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	20.10H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	11	19.45H
7183	MOTOR TRUCK DRIVER.....	5	19.25H
7183	MOTOR TRUCK DRIVER.....	20,400H	18.80H
7183	MOTOR TRUCK DRIVER.....	486	18.80H
	<b>SECTION TOTAL.....</b>	<b>504</b>	<b>19,737,408</b>
	<b>DIVISION TOTAL.....</b>	<b>1,877</b>	<b>70,140,259</b>
	<b>LESS TURNOVER.....</b>		<b>2,564,142</b>
	<b>TOTAL.....</b>		<b>\$67,576,117</b>

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF RODENT CONTROL**

81/1020	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,580,826
.0012 CONTRACT WAGE INCREMENT-PR.....	29,764
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,778
.0020 OVERTIME.....	32,500
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	18,000
<b>*2025.0000 FOR PERSONAL SERVICES.....</b>	<b>3,674,868</b>
.0126 OFFICE CONVENIENCES.....	3,000
.0130 POSTAGE.....	300
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,005
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	34,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	9,787
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	5,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,600
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,060
.0169 TECHNICAL MEETING COSTS.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0185 WASTE DISPOSAL SERVICES.....	247,500
.0190 TELEPHONE-CENTREX BILLING.....	15,800
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
<b>*2025.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>330,552</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	25,280
<b>*2025.0200 FOR TRAVEL.....</b>	<b>25,280</b>
.0313 CLEANING AND SANITATION SUPPLIES.....	3,000
.0319 CLOTHING.....	3,000
.0340 MATERIAL AND SUPPLIES.....	87,750
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
<b>*2025.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>98,750</b>
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	5,800
<b>*2025.0400 FOR EQUIPMENT.....</b>	<b>5,800</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 4,135,250</b>

## BUREAU OF RODENT CONTROL - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3071</b>			
<b>ADMINISTRATION &amp; GENERAL SUPPORT-4170</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 71,556
8102	DIRECTOR OF RODENT CONTROL SERVICES.....	1	43,164
2365	RODENT CONTROL OFFICER.....	1	59,028
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,184
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,184
0809	EXECUTIVE SECRETARY I.....	1	32,184
0430	CLERK III.....	1	26,484
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
0164	SUPERVISING TIMEKEEPER.....	1	32,184
0123	FISCAL ADMINISTRATOR.....	1	47,400
	SCHEDULE SALARY ADJUSTMENTS.....		3,322
	<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>506,734</b>
<b>WAREHOUSE OPERATIONS-4171</b>			
6324	LABORER.....	2	16.07H
	SCHEDULE SALARY ADJUSTMENTS.....		810
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>66,376</b>
<b>CITIZEN REQUEST FOR SERVICE-4172</b>			
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		279
	<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>24,291</b>
	<b>SECTION TOTAL.....</b>	<b>16</b>	<b>597,401</b>
<b>VECTOR CONTROL-3072</b>			
<b>VECTOR SERVICES-4173</b>			
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	45,312
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	39,132
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	29,184
8165	DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	49,536
8165	DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	47,400
8165	DISTRICT SUPERVISOR OF RODENT CONTROL.....	3	32,184
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1	45,312
3525	COMMUNITY AIDE III.....	5	30,624
3525	COMMUNITY AIDE III.....	1	29,184
3523	COMMUNITY AIDE I.....	1	21,792
0703	PUBLIC RELATIONS REP III.....	1	41,052
0430	CLERK III.....	1	22,896
0430	CLERK III.....	3	20,736
0308	STAFF ASSISTANT.....	1	33,804
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
6324	LABORER.....	34	16.07H
	SCHEDULE SALARY ADJUSTMENTS.....		9,367
	<b>SUB-SECTION TOTAL.....</b>	<b>57</b>	<b>1,866,950</b>
	<b>SECTION TOTAL.....</b>	<b>57</b>	<b>1,866,950</b>

100-CORPORATE FUND

**BUREAU OF RODENT CONTROL - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ELIMINATION OF CAUSATIVE-3073</b>			
<b>COURT ORDERS-4176</b>			
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	43,164
6324	LABORER.....	6	16.07H
	<b>SUB-SECTION TOTAL</b> .....	<b>7</b>	<b>239,861</b>
<b>GARAGE DEMOLITION-4177</b>			
6324	LABORER.....	2	16.07H
	<b>SUB-SECTION TOTAL</b> .....	<b>2</b>	<b>65,566</b>
	<b>SECTION TOTAL</b> .....	<b>9</b>	<b>305,427</b>
<b>DEAD ANIMAL RECOVERY-3074</b>			
7124	EQUIPMENT DISPATCHER.....	1	18.80H
6324	LABORER.....	2	16.07H
	<b>SECTION TOTAL</b> .....	<b>3</b>	<b>103,918</b>
<b>MTD ALLOCATION-3402</b>			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.45H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	2	19.05H
7183	MOTOR TRUCK DRIVER.....	21	18.80H
	<b>SECTION TOTAL</b> .....	<b>24</b>	<b>822,784</b>
	<b>DIVISION TOTAL</b> .....	<b>109</b>	<b>3,796,490</b>
	<b>LESS TURNOVER</b> .....		<b>201,886</b>
	<b>TOTAL</b> .....		<b>\$ 3,594,604</b>

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY  
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION**

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund 81/1025		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$12,863,421
	.0012 CONTRACT WAGE INCREMENT-PR.....	182,140
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,745
	.0020 OVERTIME.....	359,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	215,000
<b>*2030</b>	<b>.0000 FOR PERSONAL SERVICES.....</b>	<b>13,629,306</b>
	.0125 OFFICE AND BUILDING SERVICES.....	1,200
	.0130 POSTAGE.....	2,500
	.0140 PROFESSIONAL AND TECHNICAL SERVICES... FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	10,000
	.0149 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	7,100
	.0150 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	4,000
	.0151 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	5,000
	.0154 RENTAL OF EQUIPMENT AND SERVICES.....	8,150
	.0157 LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	2,550
	.0159 OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	13,260
	.0161 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
	.0162 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	67,450
	.0166 TELEPHONE-CENTREX BILLING.....	200
	.0190 <b>FOR CONTRACTUAL SERVICES.....</b>	<b>34,000</b>
<b>*2030</b>	<b>.0100 TRANSPORTATION AND EXPENSE ALLOWANCE...</b>	<b>160,410</b>
	.0229 LOCAL TRANSPORTATION.....	190,080
	.0270 <b>FOR TRAVEL.....</b>	<b>200</b>
<b>*2030</b>	<b>.0200 CLOTHING.....</b>	<b>190,280</b>
	.0319 MATERIAL AND SUPPLIES.....	10,000
	.0340 STATIONERY AND OFFICE SUPPLIES.....	1,676,263
	.0350 BUILDING MATERIALS AND SUPPLIES.....	16,000
	.0361 <b>FOR COMMODITIES AND MATERIALS.....</b>	<b>6,000</b>
<b>*2030</b>	<b>.0300 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI</b>	<b>1,708,263</b>
	.0401 COMMUNICATION DEVICES.....	6,000
	.0423 FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	75,000
	.0446 <b>FOR EQUIPMENT.....</b>	<b>57,008</b>
<b>*2030</b>	<b>.0400</b>	<b>138,008</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$15,826,267</b>

100-CORPORATE FUND

## BUREAU OF ELECTRICITY - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3075</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 74,160
5048	GENERAL SUPERINTENDENT OF ELECTRICITY....	1	68,688
5048	GENERAL SUPERINTENDENT OF ELECTRICITY....	1	56,484
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	51,756
0805	SECRETARY.....	1	29,184
0381	DIRECTOR OF ADMINISTRATION II.....	1	47,400
0379	DIRECTOR OF ADMINISTRATION.....	1	61,680
0123	FISCAL ADMINISTRATOR.....	1	47,400
	SCHEDULE SALARY ADJUSTMENTS.....		3,444
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>440,196</b>
<b>ELECTRICAL ENGINEERING SERVICES-3080</b>			
6145	ENGINEERING TECHNICIAN VI.....	1	49,536
5818	ENGINEER OF ELECTRICITY.....	1	59,028
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	43,164
1572	CHIEF CONTRACT EXPEDITER.....	1	49,536
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,184
0832	PERSONAL COMPUTER OPERATER II.....	1	22,896
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		4,273
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>280,513</b>
<b>STREET LIGHT MAINTENANCE-3086</b>			
7175	SUPERINTENDENT OF GARAGE.....	1	39,132
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	2	61,680
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.	1	64,488
9528	LABORER-(B OF E).....	3	19,45H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	26,64H
7633	HOISTING ENGINEER (CLASS I).....	2	25,30H
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	2	4,489.33M
5086	STREET LIGHT REPAIRMAN.....	24	4,142.67M
5085	GENERAL FOREMAN OF LINEMEN.....	5	4,801.33M
5083	FOREMAN OF LINEMAN.....	3	25,90H
5081	LINEMAN.....	13	23,90H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	2	19,90H
5061	LAMP MAINTENANCE MAN.....	22	18,64H
	SCHEDULE SALARY ADJUSTMENTS.....		960
	<b>SECTION TOTAL.....</b>	<b>81</b>	<b>3,803,548</b>
<b>TRAFFIC SIGNAL MAINTENANCE-3087</b>			
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	61,680
9528	LABORER-(B OF E).....	4	19,45H
7741	OPERATING ENGINEER, GROUP C.....	1	22,99H
7124	EQUIPMENT DISPATCHER.....	1	18,80H
5235	LOAD DISPATCHER.....	2	4,142.67M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	1	4,489.33M
5087	TRAFFIC SIGNAL REPAIRMAN.....	14	4,142.67M
5035	GENERAL FOREMAN OF LINEMEN.....	2	4,801.33M
5083	FOREMAN OF LINEMAN.....	4	25,90H
5081	LINEMAN.....	9	23,90H
	<b>SECTION TOTAL.....</b>	<b>39</b>	<b>1,820,288</b>
<b>POLICE AND FIRE COMMUNICATIONS-3090</b>			
5051	SUPERINTENDENT OF FIRE/POLICE ELECTRICAL COMMUNICATION.....	1	47,400
1184	COMPUTER SUPPORT SPECIALIST.....	1	47,400
9528	LABORER-(B OF E).....	4	19,45H
6674	MACHINIST.....	3	23,15H
5085	GENERAL FOREMAN OF LINEMEN.....	3	4,801.33M
5083	FOREMAN OF LINEMAN.....	2	25,90H
5082	LINEMAN HELPER.....	4	18,64H
5081	LINEMAN.....	37	23,90H
5061	LAMP MAINTENANCE MAN.....	1	18,64H

BUREAU OF ELECTRICITY - CONTINUED  
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>POLICE AND FIRE COMMUNICATIONS-3090 - CONTINUED</b>			
5035	ELECTRICAL MECHANIC.....	4	23.65H
	SCHEDULE SALARY ADJUSTMENTS.....		1,068
	<b>SECTION TOTAL.....</b>	<b>50</b>	<b>2,861,862</b>
<b>STREET LIGHT MAINTENANCE-MFT-3092</b>			
9528	LABORER-(B OF E).....	3	19.45H
8244	FOREMAN OF LABORERS.....	2	20.10H
7183	MOTOR TRUCK DRIVER.....	4	18.80H
5235	LOAD DISPATCHER.....	1	4,142.67M
5083	FOREMAN OF LINEMAN.....	3	25.90H
5081	LINEMAN.....	8	23.90H
	<b>SECTION TOTAL.....</b>	<b>21</b>	<b>952,718</b>
<b>TRAFFIC SIGNAL MAINTENANCE-MFT-3093</b>			
5087	TRAFFIC SIGNAL REPAIRMAN.....	15	4,142.67M
5061	LAMP MAINTENANCE MAN.....	12	18.64H
	<b>SECTION TOTAL.....</b>	<b>27</b>	<b>1,201,988</b>
<p>The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment</p>			
<b>TEMPORARY HELP-3094</b>			
8244	FOREMAN OF LABORERS.....		20.10H
7183	MOTOR TRUCK DRIVER.....		18.80H
7111	SERVICE DRIVER.....		11.26H
5235	LOAD DISPATCHER.....		4,142.67M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....		4,489.33M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....		4,489.33M
5087	TRAFFIC SIGNAL REPAIRMAN.....		4,142.67M
5086	STREET LIGHT REPAIRMAN.....		4,142.67M
5085	GENERAL FOREMAN OF LINEMEN.....		4,801.33M
5083	FOREMAN OF LINEMAN.....		25.90H
5081	LINEMAN.....		23.90H
5061	LAMP MAINTENANCE MAN.....		18.64H
	<b>SECTION TOTAL.....</b>		
<b>MTD ALLOCATION-3403</b>			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	19.45H
7183	MOTOR TRUCK DRIVER.....	45	18.80H
	<b>SECTION TOTAL.....</b>	<b>48</b>	<b>1,844,874</b>
	<b>DIVISION TOTAL.....</b>	<b>281</b>	<b>13,305,988</b>
	<b>LESS TURNOVER.....</b>		<b>432,822</b>
	<b>TOTAL.....</b>		<b>\$12,873,166</b>

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
 BUREAU OF ELECTRICITY  
 ELECTRICAL CONSTRUCTION DIVISION

81/1025 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 18,763,237
.0012 CONTRACT WAGE INCREMENT-PR.....	268,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	29,296
.0020 OVERTIME.....	295,000
.0025 VACATION RELIEF.....	50,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	175,000
<b>*2035.0000 FOR PERSONAL SERVICES.....</b>	<b>19,580,533</b>
.0125 OFFICE AND BUILDING SERVICES.....	2,000
.0130 POSTAGE.....	1,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	50,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	15,350
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	20,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,925
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	509,240
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	16,300
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	10,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	8,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	259,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,600
.0190 TELEPHONE-CENTREX BILLING.....	51,000
<b>*2035.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>860,415</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	105,000
<b>*2035.0200 FOR TRAVEL.....</b>	<b>105,000</b>
.0313 CLEANING AND SANITATION SUPPLIES.....	6,000
.0319 CLOTHING.....	16,000
.0340 MATERIAL AND SUPPLIES.....	3,322,451
.0350 STATIONERY AND OFFICE SUPPLIES.....	24,399
<b>*2035.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>3,368,850</b>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	10,000
.0422 OFFICE MACHINES.....	2,000
.0423 COMMUNICATION DEVICES.....	35,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	46,050
<b>*2035.0400 FOR EQUIPMENT.....</b>	<b>93,050</b>
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	10,000
<b>*2035.9400 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>10,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$24,117,848</b>



BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
<b>OPERATIONS SUPPORT-3095</b>			
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	\$ 68,688
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	2	56,484
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	2	43,164
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....	1	61,680
5044	ASSISTANT SUPERINTENDENT OF LABORERS.....	1	54,024
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	43,164
1815	PRINCIPAL STOREKEEPER.....	1	22,896
1811	STOREKEEPER.....	1	21,792
1811	STOREKEEPER.....	1	18,804
0833	PERSONAL COMPUTER OPERATER I.....	1	25,164
0832	PERSONAL COMPUTER OPERATER II.....	1	25,164
0805	SECRETARY.....	1	22,896
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,164
0432	SUPERVISING CLERK.....	1	32,184
0429	CLERK II.....	3	19,764
0429	CLERK II.....	1	18,804
0313	ASSISTANT COMMISSIONER.....	1	77,304
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,896
0164	SUPERVISING TIMEKEEPER.....	1	29,184
9532	STORES LABORER.....	3	19,45H
9528	LABORER-(B OF E).....	244,800H	19,45H
8244	FOREMAN OF LABORERS.....	4	20,10H
8243	GENERAL FOREMAN DF LABORERS.....	3	3,600.13M
7741	OPERATING ENGINEER.GROUP C.....	1	22,99H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26,05H
7633	HOISTING ENGINEER (CLASS I).....	46,920H	25,30H
6674	MACHINIST.....	1	23,15H
6605	BLACKSMITH.....	2	24,31H
5085	GENERAL FOREMAN OF LINEMEN.....	11	4,801.33M
5083	FOREMAN OF LINEMAN.....	30	25,90H
5081	LINEMAN.....	214,200H	23,90H
4855	SHEET METAL WORKER.....	2	24,05H
4634	PAINTER.....	2	21,70H
4301	CARPENTER.....	2	22,60H
	VACATION RELIEF.....		50,000
	SCHEDULE SALARY ADJUSTMENTS.....		10,394
	<b>SECTION TOTAL.....</b>	<b>86</b>	<b>15,138,922</b>
<b>TRAFFIC SIGNAL CONSTRUCTION-3096</b>			
5087	TRAFFIC SIGNAL REPAIRMAN.....	3	4,142.67M
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>149,136</b>
<b>MASTER SIGNAL AGREEMENT-3097</b>			
5061	LAMP MAINTENANCE MAN.....	6	18,64H
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>228,154</b>
<b>FIRE ALARM CONSTRUCTION-3098</b>			
5052	ASSISTANT SUPERINTENDENT OF PD/LICE/FIRE ELECTRICAL COMMUNICATION.....	1	43,164
0805	SECRETARY.....	1	22,896
9528	LABORER-(B OF E).....	1	19,45H
7183	MOTOR TRUCK DRIVER.....	3	18,80H
5083	FOREMAN DF LINEMAN.....	1	25,90H
5081	LINEMAN.....	4	23,90H
	SCHEDULE SALARY ADJUSTMENTS.....		1,256
	<b>SECTION TOTAL.....</b>	<b>11</b>	<b>469,910</b>
<b>CONSTRUCTION ENGINEERING-3100</b>			
6145	ENGINEERING TECHNICIAN VI.....	2	49,536
6145	ENGINEERING TECHNICIAN VI.....	2	41,052
6144	ENGINEERING TECHNICIAN V.....	1	45,312
6144	ENGINEERING TECHNICIAN V.....	1	43,164

100-CORPORATE FUND

**BUREAU OF ELECTRICITY - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CONSTRUCTION ENGINEERING-3100 - CONTINUED</b>			
6144	ENGINEERING TECHNICIAN V.....	1	39,132
6144	ENGINEERING TECHNICIAN V.....	1	37,272
6144	ENGINEERING TECHNICIAN V.....	3	35,460
6144	ENGINEERING TECHNICIAN V.....	1	32,184
6144	ENGINEERING TECHNICIAN V.....	1	30,624
6143	ENGINEERING TECHNICIAN IV.....	1	41,052
6143	ENGINEERING TECHNICIAN IV.....	1	39,132
6143	ENGINEERING TECHNICIAN IV.....	1	32,184
6143	ENGINEERING TECHNICIAN IV.....	2	30,624
6142	ENGINEERING TECHNICIAN III.....	1	29,184
6142	ENGINEERING TECHNICIAN III.....	3	26,484
6142	ENGINEERING TECHNICIAN III.....	1	22,896
5845	ENGINEER OF ELECTRICAL CONSTRUCTION.....	1	49,536
5816	ELECTRICAL DESIGN ENGINEER.....	1	71,784
5814	ELECTRICAL ENGINEER IV.....	1	47,400
5814	ELECTRICAL ENGINEER IV.....	1	51,756
5813	ELECTRICAL ENGINEER III.....	1	47,400
5813	ELECTRICAL ENGINEER III.....	1	45,312
5813	ELECTRICAL ENGINEER III.....	1	37,272
5812	ELECTRICAL ENGINEER II.....	1	43,164
5812	ELECTRICAL ENGINEER II.....	2	41,052
5812	ELECTRICAL ENGINEER II.....	1	39,132
5746	CARTOGRAPHER II.....	1	30,624
5616	SUPERVISING ENGINEER.....	1	67,392
5616	SUPERVISING ENGINEER.....	1	59,028
5616	SUPERVISING ENGINEER.....	1	49,536
1576	CHIEF VOUCHER EXPEDITER.....	1	37,272
0831	PERSONAL COMPUTER OPERATER III.....	1	27,768
0831	PERSONAL COMPUTER OPERATER III.....	1	25,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184
0103	ACCOUNTANT III.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		17,646
	<b>SECTION TOTAL.....</b>	<b>43</b>	<b>1,717,326</b>

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

**TEMPORARY HELP-3105**

6145	ENGINEERING TECHNICIAN VI.....		32,184
6144	ENGINEERING TECHNICIAN V.....		29,184
6143	ENGINEERING TECHNICIAN IV.....		26,484
6142	ENGINEERING TECHNICIAN III.....		21,792
6141	ENGINEERING TECHNICIAN II.....		17,928
6140	ENGINEERING TECHNICIAN I.....		16,356
5815	ELECTRICAL ENGINEER V.....		45,312
5814	ELECTRICAL ENGINEER IV.....		41,052
5813	ELECTRICAL ENGINEER III.....		37,272
5812	ELECTRICAL ENGINEER II.....		33,804
5702	DRAFTSMANN II.....		21,792
5701	DRAFTSMANN I.....		17,928
0836	SENIOR TYPIST.....		16,356
0809	EXECUTIVE SECRETARY I.....		21,792
0805	SECRETARY.....		19,764
0430	CLERK III.....		17,928
0429	CLERK II.....		16,356
0308	STAFF ASSISTANT.....		29,184
0303	ADMINISTRATIVE ASSISTANT III.....		26,484
0302	ADMINISTRATIVE ASSISTANT II.....		21,792
0190	ACCOUNTING TECHNICIAN II.....		24,012

100--CORPORATE FUND

**BUREAU OF ELECTRICITY - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>TEMPORARY HELP-3105 - CONTINUED</b>			
0189	ACCOUNTING TECHNICIAN I.....		19.764
0164	SUPERVISING TIMEKEEPER.....		24.012
9528	LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED).....		20.10H
9528	LABORER-(B OF E).....		19.72H
8244	FOREMAN OF LABORERS.....		20.10H
7775	STATIONARY FIREMAN.....		18.11H
7741	OPERATING ENGINEER.GROUP C.....		22.99H
7741	OPERATING ENGINEER.GROUP C.....		19.54H
7633	HOISTING ENGINEER (CLASS I).....		25.30H
7633	HOISTING ENGINEER (CLASS II).....		24.00H
7633	HOISTING ENGINEER (CLASS III).....		22.35H
7631	HOISTING ENGINEER APPRENTICE.....		13.92H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		19.45H
7183	MOTOR TRUCK DRIVER.....		18.80H
7164	GARAGE ATTENDANT.....		15.90H
7164	GARAGE ATTENDANT.....		11.60H
7124	EQUIPMENT DISPATCHER.....		18.80H
6674	MACHINIST.....		23.15H
6607	FOREMAN OF BLACKSMITHS.....		26.06H
6605	BLACKSMITH.....		24.31H
6601	BLACKSMITH HELPER.....		24.31H
6327	WATCHMAN.....		10.91H
5235	LOAD DISPATCHER.....		4,142.67M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....		4,489.33M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....		4,489.33M
5087	TRAFFIC SIGNAL REPAIRMAN.....		4,142.67M
5086	STREET LIGHT REPAIRMAN.....		4,142.67M
5085	GENERAL FOREMAN OF LINEMEN.....		4,801.33M
5083	FOREMAN OF LINEMAN.....		25.90H
5082	LINEMAN HELPER.....		18.64H
5081	LINEMAN.....		23.90H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....		19.90H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....		19.15H
5061	LAMP MAINTENANCE MAN.....		18.64H
5035	ELECTRICAL MECHANIC.....		23.65H
4855	SHEET METAL WORKER.....		24.05H
4634	PAINTER.....		21.70H
4435	CEMENT FINISHER.....		22.75H
4401	BRICKLAYER.....		22.78H
	<b>SECTION TOTAL.....</b>		
<b>MTD ALLOCATION-3404</b>			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	19.45H
7183	MOTOR TRUCK DRIVER.....	102,000H	18.80H
7114	CHAUFFEUR.....	3	11.26H
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>2,105,545</b>
	<b>DIVISION TOTAL.....</b>	<b>155</b>	<b>19,809,993</b>
	<b>LESS TURNOVER.....</b>		<b>967,480</b>
	<b>TOTAL.....</b>		<b>\$18,842,533</b>

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY  
ELECTRICAL WIRING AND COMMUNICATION DIVISION**

81/1025	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,945,402
.0012 CONTRACT WAGE INCREMENT-PR.....	76,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,919
.0020 OVERTIME.....	797,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	90,000
<b>*2040.0000 FOR PERSONAL SERVICES.....</b>	<b>8,910,321</b>
.0125 OFFICE AND BUILDING SERVICES.....	1,000
.0130 POSTAGE.....	1,050
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
AND REPRODUCTION CENTER.....	2,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	2,500
.0151 FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
COMMUNICATIONS HARDWARE.....	1,180
OPERATION, REPAIR OR MAINTENANCE OF	
FACILITIES.....	4,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	65,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0190 TELEPHONE-CENTREX BILLING.....	65,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,000
<b>*2040.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>156,230</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	32,520
<b>*2040.0200 FOR TRAVEL.....</b>	<b>32,520</b>
.0313 CLEANING AND SANITATION SUPPLIES.....	700
.0319 CLOTHING.....	6,000
.0340 MATERIAL AND SUPPLIES.....	1,425,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	3,000
<b>*2040.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>1,439,700</b>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	25,000
.0423 COMMUNICATION DEVICES.....	62,878
.0440 MACHINERY AND EQUIPMENT.....	5,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
HARDWARE.....	18,800
<b>*2040.0400 FOR EQUIPMENT.....</b>	<b>111,678</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$10,650,449</b>

## BUREAU OF ELECTRICITY - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3110</b>			
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	\$ 69,468
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE.....	1	67,392
0381	DIRECTOR OF ADMINISTRATION II.....	1	39,132
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804
0189	ACCOUNTING TECHNICIAN I.....	1	26,484
0164	SUPERVISING TIMEKEEPER.....	1	33,804
	SCHEDULE SALARY ADJUSTMENTS.....		1,919
	<b>SECTION TOTAL</b> .....	<b>6</b>	<b>272,003</b>
<b>ELECTRICAL INSTALLATION, REPAIR-3116</b>			
<b>MUNICIPAL BUILDING/BRIDGE CONSTRUCTION-4080</b>			
9528	LABORER-(B OF E).....	2	19.45H
8244	FOREMAN OF LABORERS.....	1	20.10H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	4,619.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	7	25.15H
5035	ELECTRICAL MECHANIC.....	53	23.65H
	<b>SUB-SECTION TOTAL</b> .....	<b>65</b>	<b>3,147,404</b>
<b>MUNICIPAL BUILDING SERVICES-4081</b>			
9528	LABORER-(B OF E).....	1	19.45H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	4,619.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	25.15H
5035	ELECTRICAL MECHANIC.....	47	23.65H
	<b>SUB-SECTION TOTAL</b> .....	<b>58</b>	<b>2,828,552</b>
<b>RADIO SERVICE AND DISPATCH-4082</b>			
7126	CHIEF EQUIPMENT DISPATCHER.....	1	68,688
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	2	19.45H
7124	EQUIPMENT DISPATCHER.....	15	18.80H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	4,619.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	25.15H
5035	ELECTRICAL MECHANIC.....	11	23.65H
	<b>SUB-SECTION TOTAL</b> .....	<b>32</b>	<b>1,412,074</b>
<b>TELEPHONE INSTALLATION AND SERVICES-4083</b>			
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	4,619.33M
5035	ELECTRICAL MECHANIC.....	14	23.65H
	<b>SUB-SECTION TOTAL</b> .....	<b>15</b>	<b>730,876</b>
	<b>SECTION TOTAL</b> .....	<b>170</b>	<b>8,118,905</b>

100-CORPORATE FUND

**BUREAU OF ELECTRICITY - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<p>The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.</p>			
<b>TEMPORARY HELP-3120</b>			
9528	LABORER-(B OF E).....		19.45H
8244	FOREMAN OF LABORERS.....		20.10H
7183	MOTOR TRUCK DRIVER.....		18.80H
7124	EQUIPMENT DISPATCHER.....		18.80H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....		4,619.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		25.15H
5035	ELECTRICAL MECHANIC.....		23.65H
	<b>SECTION TOTAL.....</b>		
<b>MTD ALLOCATION-3405</b>			
7183	MOTOR TRUCK DRIVER.....	4	18.80H
	<b>SECTION TOTAL.....</b>	4	153,408
	<b>DIVISION TOTAL.....</b>	<b>180</b>	<b>8,544,317</b>
	<b>LESS TURNOVER.....</b>		<b>596,996</b>
	<b>TOTAL.....</b>		<b>\$ 7,947,321</b>

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREET OPERATIONS**

81/1030 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,981,219
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	58,000
FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING	
.0040 RATES.....	162,205
CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	825,000
<b>*2045.0000 FOR PERSONAL SERVICES.....</b>	<b>7,026,424</b>
.0126 OFFICE CONVENIENCES.....	1,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	500
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	5,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	7,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	150
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,900
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,200
.0190 TELEPHONE-CENTREX BILLING.....	9,532
.0191 TELEPHONE-RELOCATIONS CHARGES.....	3,000
<b>*2045.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>29,282</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	21,120
<b>*2045.0200 FOR TRAVEL.....</b>	<b>21,120</b>
.0313 CLEANING AND SANITATION SUPPLIES.....	2,000
.0319 CLOTHING.....	10,000
.0340 MATERIAL AND SUPPLIES.....	3,400
.0341 CHEMICALS.....	622,967
.0350 STATIONERY AND OFFICE SUPPLIES.....	750
.0360 REPAIR PARTS AND MATERIALS.....	40,000
.0362 PAINTS AND PAINTING SUPPLIES.....	238,300
<b>*2045.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>917,417</b>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,000
<b>*2045.0400 FOR EQUIPMENT.....</b>	<b>1,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 7,985,243</b>

100-CORPORATE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>EQUIPMENT SUPPORT SERVICES-3320</b>			
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	2	\$ 4,645.33M
7635	FOREMAN OF HOISTING ENGINEERS.....	8	26.05H
7633	HOISTING ENGINEER (CLASS II).....		24.00H
7633	HOISTING ENGINEER (CLASS III).....		22.35H
7633	HOISTING ENGINEER (CLASS I).....		25.30H
7633	HOISTING ENGINEER (CLASS II).....	60	24.00H
7633	HOISTING ENGINEER (CLASS III).....	7	22.35H
7183	MOTOR TRUCK DRIVER.....		18.80H
	<b>SECTION TOTAL</b> .....	<b>77</b>	<b>3,793,382</b>
<b>GRAFFITI BLASTERS PROGRAM-3335</b>			
<b>GRAFFITI REMOVAL-4340</b>			
7633	HOISTING ENGINEER.....	15.300H	25.30H
7633	HOISTING ENGINEER (CLASS I).....	10	25.30H
6324	LABORER.....	19.890H	16.07H
6324	LABORER.....	12	16.07H
4634	PAINTER.....	4.590H	21.70H
4634	PAINTER.....	2	21.70H
8244	FOREMAN OF LABORERS.....	1	20.10H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.45H
7183	MOTOR TRUCK DRIVER.....	1	18.80H
	<b>SUB-SECTION TOTAL</b> .....	<b>27</b>	<b>1,923,409</b>
	<b>SECTION TOTAL</b> .....	<b>27</b>	<b>1,923,409</b>
<b>FIELD OPERATIONS-3390</b>			
7183	MOTOR TRUCK DRIVER.....	5	18.80H
6324	LABORER (AS TRUCK LOADER).....	12	16.07H
	<b>SECTION TOTAL</b> .....	<b>17</b>	<b>585,154</b>
	<b>DIVISION TOTAL</b> .....	<b>121</b>	<b>6,301,945</b>
	<b>LESS TURNOVER</b> .....		<b>320,726</b>
	<b>TOTAL</b> .....		<b>\$ 5,981,219</b>



100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF FORESTRY**

81/1045	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,014,254
.0012 CONTRACT WAGE INCREMENT-PR.....	108,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	23,720
.0020 OVERTIME.....	115,000
.0049 SUANT TO THE WORKERS COMPENSATION ACT... CLAIMS AND COSTS OF ADMINISTRATION PUR-	90,000
<b>*2060.0000 FOR PERSONAL SERVICES.....</b>	<b>8,350,974</b>
.0126 OFFICE CONVENIENCES.....	2,500
.0130 POSTAGE.....	2,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES.... FOR THE PURCHASE, LICENSING AND MAIN-	415,000
.0149 TENANCE OF SOFTWARE PRODUCTS.....	8,475
.0150 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	6,000
.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	7,000
.0154 FOR THE RENTAL AND MAINTENANCE OF DATA COMMUNICATIONS HARDWARE.....	18,780
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,950
.0160 REPAIR OR MAINTENANCE OF PROPERTY..... OPERATION, REPAIR OR MAINTENANCE OF	6,000
.0161 FACILITIES.....	27,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	17,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,400
.0190 TELEPHONE-CENTREX BILLING.....	31,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,400
<b>*2060.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>552,505</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	75,000
<b>*2060.0200 FOR TRAVEL.....</b>	<b>75,000</b>
.0313 CLEANING AND SANITATION SUPPLIES.....	10,000
.0314 FUEL DIL.....	2,000
.0319 CLOTHING.....	10,000
.0340 MATERIAL AND SUPPLIES.....	69,000
.0342 DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	3,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,000
.0360 REPAIR PARTS AND MATERIALS.....	65,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	3,000
.0362 PAINTS AND PAINTING SUPPLIES.....	3,000
.0363 STRUCTURAL STEELS, IRDN OTHER RELATED MATERIALS.....	2,000
<b>*2060.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>182,500</b>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,500
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	3,000
.0422 OFFICE MACHINES.....	6,500
.0423 COMMUNICATION DEVICES.....	6,000
.0424 FURNITURE AND FURNISHINGS.....	1,000
.0440 MACHINERY AND EQUIPMENT.....	16,550
.0446 FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	62,084
<b>*2060.0400 FOR EQUIPMENT.....</b>	<b>100,634</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 9,261,613</b>
<b>*DEPARTMENT TOTAL.....</b>	<b>200,775,616</b>

100-CORPORATE FUND

## BUREAU OF FORESTRY - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3127</b>			
<b>ADMINISTRATIVE SUPPORT-4064</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 73,704
7945	CITY FORESTER.....	2	27,768
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	69,468
1341	PERSONNEL ASSISTANT II.....	1	25,164
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	59,028
1187	COMPUTER APPLICATIONS ANALYST I.....	1	41,052
0809	EXECUTIVE SECRETARY I.....	1	29,184
0805	SECRETARY.....	1	29,184
0805	SECRETARY.....	1	22,896
0664	DATA ENTRY OPERATOR.....	3	20,736
0664	DATA ENTRY OPERATOR.....	2	18,804
0430	CLERK III.....	1	24,012
0429	CLERK II.....	2	19,764
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	59,028
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,484
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804
0190	ACCOUNTING TECHNICIAN II.....	1	29,184
0177	SUPERVISOR OF ACCOUNTS.....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		5,265
	<b>SUB-SECTION TOTAL.....</b>	<b>23</b>	<b>789,609</b>
	<b>SECTION TOTAL.....</b>	<b>23</b>	<b>789,609</b>
<b>FORESTRY SUPPORT-3128</b>			
<b>OPERATIONAL SUPPORT-4047</b>			
7947	PRINCIPAL CITY FORESTER.....	2	51,756
7945	CITY FORESTER.....	1	27,768
7945	CITY FORESTER.....	1	25,164
7927	ASSISTANT SUPERINTENDENT OF FORESTRY.....	1	49,536
7927	ASSISTANT SUPERINTENDENT OF FORESTRY.....	1	45,312
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	70,000
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	61,680
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	2	59,028
7916	FORESTRY SUPERVISOR.....	1	43,164
7916	FORESTRY SUPERVISOR.....	2	41,052
7916	FORESTRY SUPERVISOR.....	1	32,184
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	41,052
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	39,132
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	37,272
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	29,184
7973	TREE TRIMMER II.....	17	15,64H
7972	TREE TRIMMER I.....	10	14,91H
7183	MDTOR TRUCK DRIVER.....	1	18,80H
	SCHEDULE SALARY ADJUSTMENTS.....		15,403
	<b>SUB-SECTION TOTAL.....</b>	<b>46</b>	<b>1,705,434</b>
<b>WOOD DISPOSAL-4051</b>			
8114	DUMP FOREMAN.....	1	2,987,00M
7973	TREE TRIMMER II.....	1	15,64H
7972	TREE TRIMMER I.....	3	14,91H
7124	EQUIPMENT DISPATCHER.....	1	18,80H
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>197,351</b>
<b>NURSERY OPERATIONS-4054</b>			
7909	FLDRICULTURALIST II.....	1	32,184
7973	TREE TRIMMER II.....	1	15,64H
7972	TREE TRIMMER I.....	3	14,91H
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>155,339</b>

100-CORPORATE FUND

**BUREAU OF FORESTRY - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FORESTRY SUPPORT-3128 - CONTINUED</b>			
<b>TRAINING AND SAFETY-4056</b>			
3062	TRAINING AGENT II.....	1	39,132
3061	TRAINING AGENT I.....	3	33,804
3061	TRAINING AGENT I.....	2	32,184
0836	SENIOR TYPIST.....	1	19,764
7973	TREE TRIMMER II.....	2	15,64H
	SCHEDULE SALARY ADJUSTMENTS.....		930
	<b>SUB-SECTION TOTAL.....</b>	<b>9</b>	<b>289,417</b>
	<b>SECTION TOTAL.....</b>	<b>66</b>	<b>2,347,541</b>
<b>FORESTRY OPERATIONS-3136</b>			
<b>TREE TRIMMING-4063</b>			
7973	TREE TRIMMER II.....	26	15,64H
7972	TREE TRIMMER I.....	46	14,91H
	<b>SUB-SECTION TOTAL.....</b>	<b>72</b>	<b>2,228,700</b>
<b>DISPOSAL OF NON PARKWAY DEBRIS-4067</b>			
7972	TREE TRIMMER I.....	6	14,91H
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>182,498</b>
	<b>SECTION TOTAL.....</b>	<b>78</b>	<b>2,411,198</b>
<b>BEAUTIFICATION-3141</b>			
<b>BOULEVARD MAINTENANCE-4073</b>			
7945	CITY FORESTER.....	1	32,184
7926	SUPERINTENDENT OF FORESTRY.....	1	43,164
7973	TREE TRIMMER II.....	3	15,64H
7972	TREE TRIMMER I.....	7	14,91H
	SCHEDULE SALARY ADJUSTMENTS.....		2,122
	<b>SUB-SECTION TOTAL.....</b>	<b>12</b>	<b>386,102</b>
<b>TREE PLANTING-4074</b>			
7972	TREE TRIMMER I.....	6	14,91H
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>182,498</b>
	<b>SECTION TOTAL.....</b>	<b>18</b>	<b>588,800</b>
<b>MTD ALLOCATION-3406</b>			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20,10H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	19,45H
7183	MOTOR TRUCK DRIVER.....	1	19,25H
7183	MOTOR TRUCK DRIVER.....	59	18,80H
	<b>SECTION TOTAL.....</b>	<b>64</b>	<b>2,462,076</b>
	<b>DIVISION TOTAL.....</b>	<b>249</b>	<b>8,579,024</b>
	<b>LESS TURNOVER.....</b>		<b>541,050</b>
	<b>TOTAL.....</b>		<b>\$ 8,037,974</b>
	<b>DEPARTMENT TOTAL.....</b>	<b>3,078</b>	<b>134,632,227</b>
	<b>LESS TURNOVER.....</b>		<b>5,924,170</b>
	<b>TOTAL.....</b>		<b>128,708,057</b>

11/17/93

UNFINISHED BUSINESS

42627

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION  
OFFICE OF THE COMMISSIONER

The Chicago Department of Transportation is responsible for the planning, design, programming, and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, alleys, sidewalks, and model blocks. The department is also responsible for traffic engineering and operations, the operation, repair, and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the City's streets.

84/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 297,007
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,004
<b>*2005.0000 FOR PERSONAL SERVICES.....</b>	<b>299,011</b>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	89,672
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	5,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169 TECHNICAL MEETING COSTS.....	1,500
.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,500
.0190 TELEPHONE-CENTREX BILLING.....	6,000
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>106,172</b>
.0245 REIMBURSEMENT TO TRAVELERS.....	6,500
.0270 LOCAL TRANSPORTATION.....	200
<b>*2005.0200 FOR TRAVEL.....</b>	<b>6,700</b>
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,000
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>1,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 412,883</b>

Positions and Salaries

Code	Positions	<u>No</u>	<u>Rate</u>
<b>PUBLIC INFORMATION/GENERAL SUPPORT-3005</b>			
9736	COMMISSIONER OF TRANSPORTATION.....	1	\$ 101,268
0318	ASSISTANT TO THE COMMISSIONER.....	1	41,052
1749	DIRECTOR OF PROGRAM SERVICES.....	1	54,024
0836	SENIOR TYPIST.....	1	21,792
0810	EXECUTIVE SECRETARY II.....	1	35,460
0429	CLERK II.....	1	20,736
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,484
	SCHEDULE SALARY ADJUSTMENTS.....		2,004
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>332,820</b>
	<b>DIVISION TOTAL.....</b>	<b>7</b>	<b>332,820</b>
	<b>LESS TURNOVER.....</b>		<b>33,809</b>
	<b>TOTAL.....</b>		<b>\$ 299,011</b>

CHICAGO DEPARTMENT OF TRANSPORTATION  
BUREAU OF ADMINISTRATION AND PLANNING

84/1015		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,925,358
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	34,351
<b>*2015.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>3,859,709</b>
	.0130 POSTAGE.....	21,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	243,000
	.0144 ENGINEERING AND ARCHITECTURE.....	10,000
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	36,398
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	26,200
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	136,100
	.0152 ADVERTISING.....	3,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	190,055
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	37,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	68,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	12,975
	.0169 TECHNICAL MEETING COSTS.....	5,000
	.0171 MISCELLANEOUS SUPPLIES.....	300
	.0178 FREIGHT AND EXPRESS CHARGES.....	1,250
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	10,000
	.0190 TELEPHONE-CENTREX BILLING.....	34,200
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	41,000
<b>*2015.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>875,478</b>
	.0245 REIMBURSEMENT TO TRAVELERS.....	7,000
	.0270 LOCAL TRANSPORTATION.....	770
<b>*2015.0200</b>	<b>FOR TRAVEL.....</b>	<b>7,770</b>
	.0340 MATERIAL AND SUPPLIES.....	30,000
	.0348 BOOKS AND RELATED MATERIALS.....	1,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	55,000
<b>*2015.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>86,000</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 4,928,957</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>FINANCE AND ADMINISTRATION-3025</b>			
<b>GENERAL SUPPORT-4005</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 79,572
3875	DIRECTOR OF FINANCE.....	1	73,680
0809	EXECUTIVE SECRETARY I.....	1	30,624
0805	SECRETARY.....	1	26,484
0387	DIRECTOR OF STAFF SERVICES.....	1	49,536
0308	STAFF ASSISTANT.....	1	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		2,753
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>307,961</b>
<b>FINANCIAL MANAGEMENT-4015</b>			
1576	CHIEF VOUCHER EXPEDITER.....	1	45,312
1575	VOUCHER COORDINATOR.....	1	25,164
1575	VOUCHER COORDINATOR.....	1	22,896
1575	VOUCHER COORDINATOR.....	1	19,764
1187	COMPUTER APPLICATIONS ANALYST I.....	1	43,164
0805	SECRETARY.....	1	25,164
0664	DATA ENTRY OPERATOR.....	1	21,792
0664	DATA ENTRY OPERATOR.....	1	20,736
0631	SENIOR DATA CONTROLLER.....	1	33,804
0431	CLERK IV.....	1	32,184
0431	CLERK IV.....	1	21,792
0429	CLERK II.....	1	21,792
0189	ACCOUNTING TECHNICIAN I.....	1	20,736

100-CORPORATE FUND

**BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FINANCE AND ADMINISTRATION-3025 - CONTINUED</b>			
<b>FINANCIAL MANAGEMENT-4015 - CONTINUED</b>			
0187	DIRECTOR OF ACCOUNTING.....	1	61,680
0185	MANAGER OF ACCOUNTING.....	1	51,756
0185	MANAGER OF ACCOUNTING.....	1	45,312
0103	ACCOUNTANT III.....	1	35,460
0102	ACCOUNTANT II.....	1	39,132
0102	ACCOUNTANT II.....	1	30,624
0101	ACCOUNTANT I.....	1	33,804
0101	ACCOUNTANT I.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		5,892
	<b>SUB-SECTION TOTAL.....</b>	<b>21</b>	<b>683,124</b>
<b>CONTRACTS &amp; SPECIFICATIONS-4025</b>			
1481	CONTRACT REVIEW SPECIALIST I.....	2	24,012
0664	DATA ENTRY OPERATOR.....	1	20,736
0322	SPECIAL ASSISTANT.....	1	54,024
5649	ENGINEER OF ESTIMATES.....	1	67,392
5631	CHIEF RECORDS AND ESTIMATES ENGINEER.....	1	72,180
5615	CIVIL ENGINEER V.....	1	59,028
5615	CIVIL ENGINEER V.....	1	56,484
5614	CIVIL ENGINEER IV.....	1	56,484
5614	CIVIL ENGINEER IV.....	1	54,024
5614	CIVIL ENGINEER IV.....	3	47,400
5613	CIVIL ENGINEER III.....	1	47,400
5613	CIVIL ENGINEER III.....	1	43,164
5612	CIVIL ENGINEER II.....	1	41,052
0836	SENIOR TYPIST.....	1	19,764
0832	PERSONAL COMPUTER OPERATER II.....	1	26,484
0431	CLERK IV.....	1	32,184
0345	CONTRACTS COORDINATOR.....	1	54,024
	SCHEDULE SALARY ADJUSTMENTS.....		6,170
	<b>SUB-SECTION TOTAL.....</b>	<b>20</b>	<b>800,818</b>
<b>PERSONNEL SERVICES-4087</b>			
1359	TRAINING OFFICER.....	1	32,184
1342	PERSONNEL ASSISTANT III.....	1	32,184
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	56,484
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	51,756
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,184
0809	EXECUTIVE SECRETARY I.....	1	27,768
0429	CLERK II.....	1	16,356
0318	ASSISTANT TO THE COMMISSIONER.....	1	41,052
	SCHEDULE SALARY ADJUSTMENTS.....		1,896
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>288,864</b>
<b>PAYROLL SERVICES-4088</b>			
0432	SUPERVISING CLERK.....	1	32,184
0431	CLERK IV.....	1	29,184
0431	CLERK IV.....	2	22,896
0431	CLERK IV.....	1	21,792
0430	CLERK III.....	1	20,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
0169	CHIEF TIMEKEEPER.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		2,701
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>222,145</b>
<b>INFORMATION SERVICES-4089</b>			
2903	DIRECTOR, COMMUNITY SERVICES.....	1	59,028
1455	DIRECTOR OF PROGRAMMING.....	1	59,028
1404	CITY PLANNER IV.....	1	39,132
0430	CLERK III.....	1	26,484
0429	CLERK II.....	1	21,792
0318	ASSISTANT TO THE COMMISSIONER.....	1	61,680
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,312
0308	STAFF ASSISTANT.....	1	49,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484

100--CORPORATE FUND

**BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>FINANCE AND ADMINISTRATION-3025 - CONTINUED</b>			
<b>INFORMATION SERVICES-4089 - CONTINUED</b>			
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		2,310
	<b>SUB-SECTION TOTAL</b> .....	<b>10</b>	<b>418,554</b>
	<b>SECTION TOTAL</b> .....	<b>73</b>	<b>2,821,466</b>
<b>PLANNING-3026</b>			
<b>CENTRAL UNIT-4100</b>			
5630	COORDINATING ENGINEER I.....	1	71,784
0805	SECRETARY.....	1	25,164
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,804
	SCHEDULE SALARY ADJUSTMENTS.....		642
	<b>SUB-SECTION TOTAL</b> .....	<b>3</b>	<b>131,394</b>
<b>FUNDING AND GRANTS-4101</b>			
1440	COORDINATING PLANNER II.....	1	64,488
1405	CITY PLANNER V.....	2	51,756
1403	CITY PLANNER III.....	1	39,132
1168	SYSTEMS ENGINEER.....	1	43,164
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,024
	SCHEDULE SALARY ADJUSTMENTS.....		2,468
	<b>SUB-SECTION TOTAL</b> .....	<b>6</b>	<b>306,788</b>
<b>PROGRAM MONITORING-4102</b>			
5613	CIVIL ENGINEER III.....	1	37,272
1440	COORDINATING PLANNER II.....	1	51,756
1405	CITY PLANNER V.....	1	51,756
1405	CITY PLANNER V.....	1	45,312
1405	CITY PLANNER V.....	1	43,164
1189	COMPUTER APPLICATIONS ANALYST II.....	1	54,024
1187	COMPUTER APPLICATIONS ANALYST I.....	1	45,312
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		4,833
	<b>SUB-SECTION TOTAL</b> .....	<b>8</b>	<b>362,613</b>
<b>PLANNING-4103</b>			
2056	RESEARCH ASSOCIATE.....	1	47,400
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	47,400
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	41,052
1404	CITY PLANNER IV.....	1	37,272
1403	CITY PLANNER III.....	1	32,184
1402	CITY PLANNER II.....	1	27,768
1401	CITY PLANNER I.....	1	25,164
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		3,660
	<b>SUB-SECTION TOTAL</b> .....	<b>8</b>	<b>301,032</b>
<b>COMPUTER SERVICES-4104</b>			
5616	SUPERVISING ENGINEER.....	2	67,392
5614	CIVIL ENGINEER IV.....	1	51,756
1167	SENIOR SYSTEMS ENGINEER.....	1	41,052
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		1,026
	<b>SUB-SECTION TOTAL</b> .....	<b>5</b>	<b>255,102</b>
	<b>SECTION TOTAL</b> .....	<b>30</b>	<b>1,356,929</b>
	<b>DIVISION TOTAL</b> .....	<b>103</b>	<b>4,178,385</b>
	<b>LESS TURNOVER</b> .....		<b>218,886</b>
	<b>TOTAL</b> .....		<b>\$ 3,959,708</b>

11/17/93

## UNFINISHED BUSINESS

42631

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION  
BUREAU OF INSPECTIONS

84/1030		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,317,045
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,463
	.0020 OVERTIME.....	12,360
<b>*2030</b>	<b>.0000 FOR PERSONAL SERVICES.....</b>	<b>2,339,868</b>
	.0126 OFFICE CONVENIENCES.....	1,107
	.0130 POSTAGE.....	8,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	15,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	81,900
	.0144 ENGINEERING AND ARCHITECTURE.....	545,000
	.0148 TESTING AND INSPECTING.....	50,000
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	10,000
	.0149 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	4,500
	.0150 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	3,000
	.0152 ADVERTISING.....	3,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	11,100
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	26,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	14,500
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000
	.0169 TECHNICAL MEETING COSTS.....	6,500
	.0171 MISCELLANEOUS SUPPLIES.....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	1,000
	.0178 FREIGHT AND EXPRESS CHARGES.....	900
	.0184 ELECTRICITY.....	5,000
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	4,300
	.0190 TELEPHONE-CENTREX BILLING.....	3,200
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	15,000
<b>*2030</b>	<b>.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>812,007</b>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	19,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	8,500
	.0270 LOCAL TRANSPORTATION.....	200
<b>*2030</b>	<b>.0200 FOR TRAVEL.....</b>	<b>27,700</b>
	.0319 CLOTHING.....	1,000
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	600
	.0340 MATERIAL AND SUPPLIES.....	12,500
	.0345 APPARATUS AND INSTRUMENTS.....	9,500
	.0348 BOOKS AND RELATED MATERIALS.....	12,500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	15,800
<b>*2030</b>	<b>.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>51,800</b>
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI OFFICE MACHINES.....	500
	.0422 OFFICE MACHINES.....	500
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	25,500
<b>*2030</b>	<b>.0400 FOR EQUIPMENT.....</b>	<b>26,500</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 3,257,975</b>



BUREAU OF INSPECTIONS - CONTINUED

Positions and Salaries

Code	Positions	No	Rate
<b>ADMINISTRATION-3031</b>			
<b>PROGRAM SUPPORT-4034</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 79,572
1773	PRDGRAM OPERATIONS ANALYST.....	1	56,484
0810	EXECUTIVE SECRETARY II.....	1	41,052
0809	EXECUTIVE SECRETARY I.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		1,025
	<b>SUB-SECTION TOTAL</b> .....	<b>4</b>	<b>207,317</b>
	<b>SECTION TOTAL</b> .....	<b>4</b>	<b>207,317</b>
<b>CONSTRUTION COMPLIANCE-3032</b>			
<b>PROGRAM SUPPORT-4041</b>			
8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS.....	1	76,500
8232	COORDINATOR OF STREET PERMITS.....	1	54,024
6143	ENGINEERING TECHNICIAN IV.....	1	39,132
6139	FIELD SUPERVISOR.....	1	59,028
6139	FIELD SUPERVISOR.....	1	54,024
6139	FIELD SUPERVISOR.....	1	35,460
0805	SECRETARY.....	1	26,484
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,024
	SCHEDULE SALARY ADJUSTMENTS.....		906
	<b>SUB-SECTION TOTAL</b> .....	<b>8</b>	<b>399,582</b>
<b>PERMITS-4042</b>			
6253	TRAFFIC ENGINEER III.....	1	51,756
0836	SENIOR TYPIST.....	1	20,736
0836	SENIOR TYPIST.....	1	19,764
0431	CLERK IV.....	1	33,804
0431	CLERK IV.....	1	32,184
0431	CLERK IV.....	1	29,184
0430	CLERK III.....	1	27,768
0430	CLERK III.....	1	21,792
0430	CLERK III.....	1	20,736
0429	CLERK II.....	1	21,792
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,012
	<b>SUB-SECTION TOTAL</b> .....	<b>12</b>	<b>328,892</b>
<b>CUAN-4043</b>			
6145	ENGINEERING TECHNICIAN VI.....	1	41,052
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	27,768
0664	DATA ENTRY OPERATOR.....	3	24,012
0664	DATA ENTRY OPERATOR.....	4	22,896
0664	DATA ENTRY OPERATOR.....	1	21,792
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		260
	<b>SUB-SECTION TOTAL</b> .....	<b>11</b>	<b>280,976</b>
	<b>SECTION TOTAL</b> .....	<b>31</b>	<b>1,009,250</b>
<b>QUALITY ASSURANCE-3035</b>			
<b>PROGRAM SUPPORT-4077</b>			
5625	ENGINEER OF SOILS AND TESTING.....	1	76,956
5613	CIVIL ENGINEER III.....	1	37,272
0190	ACCOUNTING TECHNICIAN II.....	1	33,804
	SCHEDULE SALARY ADJUSTMENTS.....		2,921
	<b>SUB-SECTION TOTAL</b> .....	<b>3</b>	<b>150,953</b>

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UNFINISHED BUSINESS

42633

100-CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED  
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>QUALITY ASSURANCE-3035 - CONTINUED</b>			
<b>GEOTECHNICAL SECTION-4078</b>			
6144	ENGINEERING TECHNICIAN V.....	1	41,052
5628	SOILS ENGINEER.....	1	67,392
5614	CIVIL ENGINEER IV.....	1	56,484
5614	CIVIL ENGINEER IV.....	1	47,400
5614	CIVIL ENGINEER IV.....	1	45,312
5613	CIVIL ENGINEER III.....	1	51,756
5613	CIVIL ENGINEER III.....	1	47,400
	SCHEDULE SALARY ADJUSTMENTS.....		1,384
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>358,180</b>
<b>QUALITY CONTROL SECTION-4079</b>			
6145	ENGINEERING TECHNICIAN VI.....	2	49,536
6145	ENGINEERING TECHNICIAN VI.....	1	47,400
6145	ENGINEERING TECHNICIAN VI.....	1	43,164
6145	ENGINEERING TECHNICIAN VI.....	1	39,132
5654	ENGINEER OF CONSTRUCTION.....	1	67,392
5614	CIVIL ENGINEER IV.....	1	56,484
5613	CIVIL ENGINEER III.....	3	45,312
5613	CIVIL ENGINEER III.....	1	41,052
0797	RECEPTIONIST.....	1	14,856
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		2,662
	<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>573,634</b>
<b>BOARD OF UNDERGROUND-4080</b>			
1670	RIGHT-OF-WAY AGENT II.....	1	49,536
0826	PRINCIPAL TYPIST.....	1	22,896
0805	SECRETARY.....	1	19,764
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		1,305
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>121,269</b>
	<b>SECTION TOTAL.....</b>	<b>27</b>	<b>1,204,036</b>
	<b>DIVISION TOTAL.....</b>	<b>62</b>	<b>2,420,803</b>
	<b>LESS TURNOVER.....</b>		<b>83,095</b>
	<b>TOTAL.....</b>		<b>\$ 2,327,508</b>

100--CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION  
BUREAU OF TRAFFIC**

84/1040		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,572,721
.0012	CONTRACT WAGE INCREMENT-PR.....	90,844
.0015	SCHEDULE SALARY ADJUSTMENTS.....	25,969
.0020	OVERTIME.....	55,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	SUANT TO THE WORKERS COMPENSATION ACT..	25,000
<b>*2040.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>5,769,534</b>
.0125	OFFICE AND BUILDING SERVICES.....	13,600
.0126	OFFICE CONVENIENCES.....	3,097
.0130	POSTAGE.....	4,700
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
	TIONS FUNCTIONS.....	4,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	265,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	TENANCE OF SOFTWARE PRODUCTS.....	2,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,090
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,090
.0152	ADVERTISING.....	2,180
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,432
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	86,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	33,250
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	620
.0169	TECHNICAL MEETING COSTS.....	7,581
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	500
.0190	TELEPHONE-CENTREX BILLING.....	47,600
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,000
<b>*2040.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>477,740</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	66,000
.0245	REIMBURSEMENT TO TRAVELERS.....	5,200
.0270	LOCAL TRANSPORTATION.....	100
<b>*2040.0200</b>	<b>FOR TRAVEL.....</b>	<b>71,300</b>
.0340	MATERIAL AND SUPPLIES.....	804,200
.0345	APPARATUS AND INSTRUMENTS.....	11,300
.0348	BOOKS AND RELATED MATERIALS.....	700
.0350	STATIONERY AND OFFICE SUPPLIES.....	21,540
<b>*2040.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>837,740</b>
.0422	OFFICE MACHINES.....	331
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	10,000
<b>*2040.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>10,331</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 7,186,845</b>

11/17/93

## UNFINISHED BUSINESS

42635

100-CORPORATE FUND

## BUREAU OF TRAFFIC - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3040</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 79,572
5630	COORDINATING ENGINEER I.....	1	54,024
1575	VOUCHER COORDINATOR.....	1	26,484
0809	EXECUTIVE SECRETARY I.....	1	21,792
0805	SECRETARY.....	1	26,484
0797	RECEPTIONIST.....	1	22,896
0381	DIRECTOR OF ADMINISTRATION II.....	1	43,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		2,445
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>304,829</b>
<b>PLANNING &amp; DESIGN-3042</b>			
6274	ENGINEER OF TRAFFIC PLANNING.....	1	54,024
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	67,392
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	61,680
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	49,536
6254	TRAFFIC ENGINEER IV.....	1	51,756
6253	TRAFFIC ENGINEER III.....	1	51,756
6253	TRAFFIC ENGINEER III.....	1	45,312
6253	TRAFFIC ENGINEER III.....	1	37,272
6252	TRAFFIC ENGINEER II.....	1	43,164
6252	TRAFFIC ENGINEER II.....	1	41,052
6252	TRAFFIC ENGINEER II.....	1	33,804
6144	ENGINEERING TECHNICIAN V.....	2	45,312
6144	ENGINEERING TECHNICIAN V.....	1	29,184
6143	ENGINEERING TECHNICIAN IV.....	1	26,484
5905	ASSISTANT CHIEF ENGINEER.....	1	76,956
0805	SECRETARY.....	1	26,484
0805	SECRETARY.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		6,969
	<b>SECTION TOTAL.....</b>	<b>18</b>	<b>813,213</b>
<b>TRAFFIC OPERATIONS-3044</b>			
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	2	67,392
6254	TRAFFIC ENGINEER IV.....	1	56,484
6253	TRAFFIC ENGINEER III.....	1	41,052
6144	ENGINEERING TECHNICIAN V.....	1	45,312
6144	ENGINEERING TECHNICIAN V.....	1	41,052
6144	ENGINEERING TECHNICIAN V.....	1	32,184
6143	ENGINEERING TECHNICIAN IV.....	1	35,460
6143	ENGINEERING TECHNICIAN IV.....	1	29,184
6139	FIELD SUPERVISOR.....	1	47,400
6139	FIELD SUPERVISOR.....	1	39,132
6138	FIELD SERVICE SPECIALIST III.....	1	39,132
6138	FIELD SERVICE SPECIALIST III.....	1	32,184
6138	FIELD SERVICE SPECIALIST III.....	1	29,184
6137	FIELD SERVICE SPECIALIST II.....	1	41,052
6137	FIELD SERVICE SPECIALIST II.....	1	37,272
6137	FIELD SERVICE SPECIALIST II.....	5	33,804
6137	FIELD SERVICE SPECIALIST II.....	4	32,184
6137	FIELD SERVICE SPECIALIST II.....	2	30,624
6137	FIELD SERVICE SPECIALIST II.....	2	26,484
6135	FIELD SERVICE DIRECTOR.....	1	43,164
5905	ASSISTANT CHIEF ENGINEER.....	1	76,956
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,184
1147	DATA SERVICES ADMINISTRATOR.....	1	61,680
0805	SECRETARY.....	1	27,768
0431	CLERK IV.....	1	21,792
0430	CLERK III.....	1	27,768
0430	CLERK III.....	1	26,484
0430	CLERK III.....	1	22,896
0429	CLERK II.....	1	22,896
0429	CLERK II.....	1	20,736
	SCHEDULE SALARY ADJUSTMENTS.....		10,147
	<b>SECTION TOTAL.....</b>	<b>40</b>	<b>1,487,311</b>

**BUREAU OF TRAFFIC - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>SIGNS &amp; MARKINGS-3046</b>			
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	47,400
8269	ASSISTANT SHOP SUPERVISOR.....	1	49,536
8264	SUPERINTENDENT OF SIGN DIVISION.....	1	61,680
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	45,312
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	41,052
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	35,460
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	29,184
6288	DISTRICT SUPERVISOR.....	1	47,400
6138	FIELD SERVICE SPECIALIST III.....	1	29,184
0805	SECRETARY.....	1	19,764
0429	CLERK II.....	1	25,164
0429	CLERK II.....	1	19,764
0429	CLERK II.....	1	16,356
0164	SUPERVISING TIMEKEEPER.....	1	29,184
9534	LABORER.....	23	19,45H
9532	STORES LABORER.....	1	19,45H
8267	FOREMAN OF SIGN SHOP.....	1	21,83H
8265	FOREMAN OF SIGN HANGERS.....	1	18,63H
8263	SIGN HANGER.....	16	18,13H
8244	FOREMAN OF LABORERS.....	2	20,10H
7183	MOTOR TRUCK DRIVER.....	2	18,80H
6674	MACHINIST.....	1	23,15H
6605	BLACKSMITH.....	1	24,31H
6330	WATCHMAN.....	4	10,91H
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	24,55H
4855	SHEET METAL WORKER.....	1	24,05H
4656	SIGN PAINTER.....	2	19,40H
4654	SIGN PAINTER HELPER.....	7	16,36H
4636	FOREMAN OF PAINTERS.....	1	24,41H
4634	PAINTER.....	7	21,70H
4301	CARPENTER.....	1	22,60H
	SCHEDULE SALARY ADJUSTMENTS.....		6,408
	<b>SECTION TOTAL.....</b>	<b>86</b>	<b>3,291,670</b>
<p>The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.</p>			
<b>SIGNS &amp; MARKINGS-G.O.BOND-3048</b>			
9534	LABORER.....		19,45H
9532	STORES LABORER.....		19,45H
8263	SIGN HANGER.....		18,00H
7183	MOTOR TRUCK DRIVER.....		18,80H
4654	SIGN PAINTER HELPER.....		15,81H
4634	PAINTER.....		21,70H
	<b>SECTION TOTAL.....</b>		
	<b>DIVISION TOTAL.....</b>	<b>152</b>	<b>5,896,823</b>
	<b>LESS TURNOVER.....</b>		<b>298,133</b>
	<b>TOTAL.....</b>		<b>\$ 5,598,690</b>

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION  
BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR OF BRIDGES**

84/1050	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,703,255
.0012 CONTRACT WAGE INCREMENT-PR.....	129,566
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,521
.0020 OVERTIME.....	1,015,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	<u>70,000</u>
<b>*2050.0000 FOR PERSONAL SERVICES.....</b>	<b>8,922,342</b>
.0130 POSTAGE.....	200
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,500
.0144 ENGINEERING AND ARCHITECTURE.....	500
.0148 TESTING AND INSPECTING.....	500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	200
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	200
.0152 ADVERTISING.....	150
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	122,500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	20,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	350,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	175,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	25,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	1,000
.0171 MISCELLANEOUS SUPPLIES.....	800
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	2,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	2,500
.0186 TELEPHONE-EQUIPMENT CHARGES.....	5,000
.0190 TELEPHONE-CENTREX BILLING.....	100,800
.0191 TELEPHONE-RELOCATIONS CHARGES.....	<u>2,200</u>
<b>*2050.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>811,550</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,900
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
.0270 LOCAL TRANSPORTATION.....	<u>100</u>
<b>*2050.0200 FOR TRAVEL.....</b>	<b>5,000</b>
.0313 CLEANING AND SANITATION SUPPLIES.....	4,000
.0319 CLOTHING.....	5,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	200
.0340 MATERIAL AND SUPPLIES.....	300,000
.0345 APPARATUS AND INSTRUMENTS.....	11,000
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>2,000</u>
<b>*2050.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>322,700</b>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	15,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	15,000
.0410 EQUIPMENT FOR BUILDINGS.....	4,000
.0423 COMMUNICATIDN DEVICES.....	5,000
.0440 MACHINERY AND EQUIPMENT.....	25,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	<u>6,000</u>
<b>*2050.0400 FOR EQUIPMENT.....</b>	<b>70,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$10,131,592</u></b>

100-CORPORATE FUND

BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR OF BRIDGES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
<b>MAINTENANCE AND OPERATIONS-3056</b>			
<b>BRIDGES/REPAIRS-4056</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 79,572
6145	ENGINEERING TECHNICIAN VI.....	1	41,052
6145	ENGINEERING TECHNICIAN VI.....	1	37,272
6145	ENGINEERING TECHNICIAN VI.....	1	35,460
6144	ENGINEERING TECHNICIAN V.....	1	33,804
5630	COORDINATING ENGINEER I.....	1	68,688
0430	CLERK III.....	1	22,896
0417	DISTRICT CLERK.....	1	33,804
0380	DIRECTOR OF ADMINISTRATION I.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		3,377
	<b>SUB-SECTION TOTAL.....</b>	<b>9</b>	<b>391,385</b>
<b>BRIDGES/REPAIR &amp; MAINTENANCE-4057</b>			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.45H
7183	MOTOR TRUCK DRIVER.....	2	18.80H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	9	21.48H
9411	CONSTRUCTION LABORER.....	6	19.45H
8246	FOREMAN OF CONSTRUCTION LABDRERS.....	3	20.30H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26.05H
7633	HOISTING ENGINEER (CLASS III).....	1	22.35H
6677	MACHINIST SUB-FOREMAN.....	1	24.15H
6676	FOREMAN OF MACHINISTS.....	1	24.15H
6674	MACHINIST.....	5	23.15H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	25.15H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS.....	1	4,543.07M
4855	SHEET METAL WORKER.....	1	24.05H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	4,243.20M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	22.98H
4636	FOREMAN OF PAINTERS.....	1	24.41H
4634	PAINTER.....	3	21.70H
4566	GENERAL FOREMAN OF CONSTRUCTION LABDRERS.....	1	23.59H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	4,827.33M
4405	FOREMAN OF BRICKLAYERS.....	1	23.28H
4401	BRICKLAYER.....	5	22.78H
4301	CARPENTER.....	2	22.60H
	<b>SUB-SECTION TOTAL.....</b>	<b>50</b>	<b>2,277,774</b>
	<b>SECTION TOTAL.....</b>	<b>59</b>	<b>2,669,159</b>
<b>MFT-BRIDGES MAINTENANCE-3057</b>			
4545	MAINTENANCE INSPECTOR.....	1	26,484
9411	CONSTRUCTION LABDRER.....	17	19.45H
7633	HOISTING ENGINEER.....	1	25.30H
7633	HOISTING ENGINEER.....	7	22.35H
7183	MOTOR TRUCK DRIVER.....	5	18.80H
6674	MACHINIST.....	13	23.15H
4855	SHEET METAL WRKER.....	6	24.05H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	29	21.48H
4774	STEAMFITTER.....	3	25.60H
4754	PLUMBER.....	3	24.22H
4634	PAINTER.....	11	21.70H
4435	CEMENT FINISHER.....	8	22.75H
4401	BRICKLAYER.....	3	22.78H
4301	CARPENTER.....	12	22.60H
	SCHEDULE SALARY ADJUSTMENTS.....		1,144
	<b>SECTION TOTAL.....</b>	<b>119</b>	<b>5,299,539</b>

100-CORPORATE FUND

**BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR OF BRIDGES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
<b>BRIDGES OPEN LINE TEMPORARY HELP-3058</b>			
7230	BRIDGE OPERATOR.....		24,012
7001	SUPERINTENDENT OF OPERATIONS.....		43,164
6145	ENGINEERING TECHNICIAN VI.....		32,184
6144	ENGINEERING TECHNICIAN V.....		29,184
6143	ENGINEERING TECHNICIAN IV.....		26,484
6053	MECHANICAL ENGINEER III.....		37,272
6052	MECHANICAL ENGINEER II.....		33,804
5814	ELECTRICAL ENGINEER IV.....		41,052
5813	ELECTRICAL ENGINEER III.....		37,272
5636	ASSISTANT PROJECT DIRECTOR.....		49,536
5630	COORDINATING ENGINEER I.....		54,024
5622	STRUCTURAL ENGINEER V.....		45,312
5619	STRUCTURAL ENGINEER III.....		37,272
5616	SUPERVISING ENGINEER.....		49,536
5615	CIVIL ENGINEER V.....		45,312
5613	CIVIL ENGINEER III.....		37,272
5612	CIVIL ENGINEER II.....		33,804
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....		43,164
4545	MAINTENANCE INSPECTOR.....		24,012
3947	ADMINISTRATIVE SUPERVISOR.....		29,184
1850	SUPERVISOR OF INVENTORY CONTROL I.....		24,012
1434	DIRECTOR OF PROGRAM INFORMATION.....		47,400
1302	ADMINISTRATIVE SERVICES OFFICER II.....		35,460
1189	COMPUTER APPLICATIONS ANALYST II.....		37,272
1168	SYSTEMS ENGINEER.....		30,624
1167	SENIOR SYSTEMS ENGINEER.....		37,272
1106	DATA BASE ANALYST II.....		37,272
1104	DATA BASE ANALYST I.....		30,624
0669	REMOTE TERMINAL OPERATOR.....		17,928
0664	DATA ENTRY OPERATOR.....		17,928
0417	DISTRICT CLERK.....		21,792
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....		43,164
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....		39,132
0309	COORDINATOR OF SPECIAL PROJECTS.....		39,132
0303	ADMINISTRATIVE ASSISTANT III.....		26,484
0302	ADMINISTRATIVE ASSISTANT II.....		21,792
0164	SUPERVISING TIMEKEEPER.....		24,012
9455	PLASTERER HELPER.....		19.45H
9411	CONSTRUCTION LABORER (AS JACKHAMMERMAN).....		19.80H
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....		20.00H
9411	CONSTRUCTION LABORER.....		19.80H
9411	CONSTRUCTION LABORER /AS MUCKER/.....		19.67H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....		19.57H
9411	CONSTRUCTION LABORER.....		19.45H
9411	CONSTRUCTION LABORER.....		10.91H
8315	MASON INSPECTOR.....	4	121.87M
8246	FOREMAN OF CONSTRUCTION LABORERS.....		20.30H
8244	FOREMAN OF LABORERS.....		20.10H
7635	FOREMAN OF HOISTING ENGINEERS.....		26.05H
7633	HOISTING ENGINEER (LONG BOOM).....		26.05H
7633	HOISTING ENGINEER (CLASS I).....		25.30H
7633	HOISTING ENGINEER (CLASS II).....		24.00H
7633	HOISTING ENGINEER (CLASS III).....		22.35H
7631	HOISTING ENGINEER APPRENTICE.....		20.24H
7398	DECK HAND.....		19.00H



100-CORPORATE FUND

**BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR OF BRIDGES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>BRIDGES OPEN LINE TEMPORARY HELP-3058 - CONTINUED</b>			
7360	DIVER.....		32.52H
7357	MARINE PILOT.....		26.58H
7353	MARINE ENGINEER.....		26.58H
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	2,586	00M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		20.10H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		19.45H
7183	MOTOR TRUCK DRIVER.....		18.80H
7111	SERVICE DRIVER.....		12.31H
6680	GENERAL FOREMAN OF MACHINISTS.....	4,359	33M
6677	MACHINIST SUB-FOREMAN.....		24.15H
6676	FOREMAN OF MACHINISTS.....		24.15H
6674	MACHINIST.....		23.15H
6674	MACHINIST.....		23.15H
6330	WATCHMAN.....		10.91H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS..	4,619	33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		25.15H
5035	ELECTRICAL MECHANIC.....		23.65H
4856	FOREMAN OF SHEET METAL WORKERS.....		25.73H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		24.55H
4855	SHEET METAL WORKER.....		24.05H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	4,243	20M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		22.98H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		22.98H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		21.48H
4805	ARCHITECTURAL IRON WORKER.....		22.46H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS..		23.96H
4776	FOREMAN OF STEAMFITTERS.....		27.60H
4774	STEAMFITTER.....		25.60H
4756	FOREMAN OF PLUMBERS.....		25.72H
4754	PLUMBER (SUB-FOREMAN).....		25.07H
4754	PLUMBER.....		24.22H
4636	FOREMAN OF PAINTERS.....		24.41H
4634	PAINTER (SUB-FOREMAN).....		23.06H
4634	PAINTER.....		21.70H
4578	ROOFER.....		22.93H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS		23.59H
4526	GENERAL FOREMAN OF GENERAL TRADES.....		4.827
4505	ASBESTOS WORKER.....		22.75H
4465	TUCK POINTER.....		22.85H
4460	LATHER.....		22.60H
4455	PLASTERER.....		22.50H
4437	FOREMAN OF CEMENT FINISHERS.....		23.50H
4435	CEMENT FINISHER.....		22.75H
4406	GENERAL FOREMAN OF BRICKLAYERS.....		24.78H
4405	FOREMAN OF BRICKLAYERS.....		23.78H
4401	BRICKLAYER.....		23.28H
4401	BRICKLAYER.....		22.78H
4304	GENERAL FOREMAN OF CARPENTERS.....	4,134	00M
4301	CARPENTER (SUB-FOREMAN).....		23.60H
4301	CARPENTER.....		22.60H
	<b>SECTION TOTAL.....</b>		
	<b>DIVISION TOTAL.....</b>	<b>178</b>	<b>7,988,698</b>
	<b>LESS TURNOVER.....</b>		<b>260,922</b>
	<b>TOTAL.....</b>		<b>\$ 7,707,776</b>

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION  
BUREAU OF BRIDGES DESIGN AND MANAGEMENT**

84/1055	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,749,814
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,467
.0020 OVERTIME.....	60,000
<b>*2055.0000 FOR PERSONAL SERVICES.....</b>	<b>1,821,281</b>
.0130 POSTAGE.....	300
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	30,000
.0144 ENGINEERING AND ARCHITECTURE.....	20,000
.0148 TESTING AND INSPECTING.....	1,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
.0152 ADVERTISING.....	4,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	15,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,000
.0169 TECHNICAL MEETING COSTS.....	6,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	6,000
.0178 FREIGHT AND EXPRESS CHARGES.....	1,800
.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	40,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	25,000
<b>*2055.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>167,600</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	500
.0245 REIMBURSEMENT TO TRAVELERS.....	10,000
<b>*2055.0200 FOR TRAVEL.....</b>	<b>10,500</b>
.0340 MATERIAL AND SUPPLIES.....	8,000
.0345 APPARATUS AND INSTRUMENTS.....	3,000
.0348 BOOKS AND RELATED MATERIALS.....	5,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,000
<b>*2055.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>18,000</b>
 <b>*BUDGET LEVEL TOTAL.....</b>	 <b>\$ 2,017,381</b>

100-CORPORATE FUND

BUREAU OF BRIDGES DESIGN AND MANAGEMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>ADMINISTRATION-3155</b>			
6145	ENGINEERING TECHNICIAN VI	1	\$ 45,312
6144	ENGINEERING TECHNICIAN V	1	41,052
6144	ENGINEERING TECHNICIAN V	1	39,132
6143	ENGINEERING TECHNICIAN IV	2	41,052
6143	ENGINEERING TECHNICIAN IV	1	35,460
5905	ASSISTANT CHIEF ENGINEER	1	74,712
5904	CHIEF BRIDGE ENGINEER	1	79,572
5636	ASSISTANT PROJECT DIRECTOR	1	64,488
5630	COORDINATING ENGINEER I	2	71,784
5622	STRUCTURAL ENGINEER V	1	61,680
5620	STRUCTURAL ENGINEER IV	1	56,484
5616	SUPERVISING ENGINEER	2	67,392
5615	CIVIL ENGINEER V	4	61,680
5615	CIVIL ENGINEER V	1	56,484
5615	CIVIL ENGINEER V	1	45,312
5614	CIVIL ENGINEER IV	1	51,756
5614	CIVIL ENGINEER IV	2	47,400
5614	CIVIL ENGINEER IV	1	41,052
5613	CIVIL ENGINEER III	2	51,756
5612	CIVIL ENGINEER II	1	43,164
5612	CIVIL ENGINEER II	1	35,460
5612	CIVIL ENGINEER II	1	33,804
5601	BRIDGE DESIGN ENGINEER	1	67,392
3947	ADMINISTRATIVE SUPERVISOR	1	41,052
0805	SECRETARY	1	27,768
0805	SECRETARY	1	19,764
0309	COORDINATOR DF SPECIAL PROJECTS	1	39,132
0303	ADMINISTRATIVE ASSISTANT III	1	26,484
	SCHEDULE SALARY ADJUSTMENTS		11,467
	<b>SECTION TOTAL</b>	<b>36</b>	<b>1,843,471</b>
	<b>DIVISION TOTAL</b>	<b>36</b>	<b>1,843,471</b>
	<b>LESS TURNOVER</b>		<b>82,190</b>
	<b>TOTAL</b>		<b>\$ 1,761,281</b>

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION  
BUREAU OF SPECIAL SERVICES**

84/1060	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,614,389
.0015 SCHEDULE SALARY ADJUSTMENTS.....	31,948
.0020 OVERTIME.....	56,000
<b>*2060.0000 FOR PERSONAL SERVICES.....</b>	<b>3,702,337</b>
.0126 OFFICE CONVENIENCES.....	750
.0130 POSTAGE.....	6,700
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	96,364
.0144 ENGINEERING AND ARCHITECTURE.....	49,000
.0148 TESTING AND INSPECTING.....	3,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	22,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	16,700
.0152 ADVERTISING.....	17,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	23,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,400
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169 TECHNICAL MEETING COSTS.....	4,000
.0178 FREIGHT AND EXPRESS CHARGES.....	600
.0186 TELEPHONE-EQUIPMENT CHARGES.....	4,800
.0190 TELEPHONE-CENTREX BILLING.....	23,850
.0191 TELEPHONE-RELOCATIONS CHARGES.....	9,000
<b>*2080.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>295,884</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	8,000
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
.0270 LOCAL TRANSPORTATION.....	250
<b>*2080.0200 FOR TRAVEL.....</b>	<b>9,250</b>
.0340 MATERIAL AND SUPPLIES.....	22,950
.0345 APPARATUS AND INSTRUMENTS.....	5,000
.0348 BOOKS AND RELATED MATERIALS.....	3,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,950
<b>*2080.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>37,400</b>
.0422 OFFICE MACHINES.....	1,500
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	2,500
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	1,000
<b>*2080.0400 FOR EQUIPMENT.....</b>	<b>5,000</b>
FOR THE PAYMENT OF PUBLIC BENEFITS ON IMPROVEMENTS OF ALLEYS FOR EXPENSE INCIDENT THERETO UNDER SPECIAL ASSESS-	
.9041 MENTS.....	30,000
<b>*2080.9000 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>30,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 4,079,851</b>

100--CORPORATE FUND

## BUREAU OF SPECIAL SERVICES - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3061</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 79,572
0809	EXECUTIVE SECRETARY I.....	1	35,460
0380	DIRECTOR OF ADMINISTRATION I.....	1	37,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		882
	<b>SECTION TOTAL</b> .....	<b>4</b>	<b>180,954</b>
<b>TRANSIT-3062</b>			
<b>PROGRAM SUPPORT-4061</b>			
5636	ASSISTANT PROJECT DIRECTOR.....	1	67,392
5634	SENIOR PROJECT DIRECTOR.....	1	76,956
6144	ENGINEERING TECHNICIAN V.....	1	43,164
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	37,272
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	32,184
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	43,164
0832	PERSONAL COMPUTER OPERATER II.....	1	26,484
0805	SECRETARY.....	1	25,164
0805	SECRETARY.....	1	19,764
0104	ACCOUNTANT IV.....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		4,940
	<b>SUB-SECTION TOTAL</b> .....	<b>10</b>	<b>413,756</b>
<b>RENOVATION/PEDWAYS-4063</b>			
5634	SENIOR PROJECT DIRECTOR.....	1	69,744
6143	ENGINEERING TECHNICIAN IV.....	1	33,804
5815	ELECTRICAL ENGINEER V.....	1	61,680
5692	CHIEF TESTING AND INSPECTION ENGINEER.....	1	72,180
5636	ASSISTANT PROJECT DIRECTOR.....	1	61,680
5636	ASSISTANT PROJECT DIRECTOR.....	1	59,028
5630	COORDINATING ENGINEER I.....	1	68,688
5615	CIVIL ENGINEER V.....	1	61,680
5614	CIVIL ENGINEER IV.....	2	56,484
5613	CIVIL ENGINEER III.....	1	51,756
5613	CIVIL ENGINEER III.....	1	43,164
5424	SUPERVISING ARCHITECT.....	2	59,028
5424	SUPERVISING ARCHITECT.....	1	54,024
5404	ARCHITECT IV.....	2	56,484
5404	ARCHITECT IV.....	1	51,756
5403	ARCHITECT III.....	1	37,272
3896	PROGRAM AUDITOR III.....	1	33,804
3896	PROGRAM AUDITOR III.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		6,800
	<b>SUB-SECTION TOTAL</b> .....	<b>21</b>	<b>1,143,236</b>
	<b>SECTION TOTAL</b> .....	<b>31</b>	<b>1,556,992</b>
<b>NEIGHBORHOOD IMPROVEMENTS-3064</b>			
<b>PROGRAM SUPPORT-4064</b>			
5634	SENIOR PROJECT DIRECTOR.....	1	74,712
5614	CIVIL ENGINEER IV.....	1	56,484
5613	CIVIL ENGINEER III.....	1	47,400
5613	CIVIL ENGINEER III.....	1	37,272
0833	PERSONAL COMPUTER OPERATER I.....	1	17,928
0805	SECRETARY.....	1	21,792
0805	SECRETARY.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		3,411
	<b>SUB-SECTION TOTAL</b> .....	<b>7</b>	<b>278,763</b>
<b>50/50 SIDEWALKS-4066</b>			
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	51,756
6314	ENGINEERING TECHNICIAN IV.....	1	39,132
6314	ENGINEERING TECHNICIAN IV.....	2	26,484
6145	ENGINEERING TECHNICIAN VI.....	1	49,536
6145	ENGINEERING TECHNICIAN VI.....	1	47,400
6145	ENGINEERING TECHNICIAN VI.....	1	45,312

11/17/93

## UNFINISHED BUSINESS

42645

100-CORPORATE FUND

**BUREAU OF SPECIAL SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>NEIGHBORHOOD IMPROVEMENTS-3064 - CONTINUED</b>			
<b>50/50 SIDEWALKS-4066 - CONTINUED</b>			
6145	ENGINEERING TECHNICIAN VI.....	1	32,184
6144	ENGINEERING TECHNICIAN V.....	1	45,312
6144	ENGINEERING TECHNICIAN V.....	1	43,164
6144	ENGINEERING TECHNICIAN V.....	1	41,052
6144	ENGINEERING TECHNICIAN V.....	1	39,132
6144	ENGINEERING TECHNICIAN V.....	2	37,272
5921	ASSISTANT CITY ENGINEER.....	1	64,488
5670	ENGINEER OF SIDEWALK PROGRAM.....	1	75,816
5614	CIVIL ENGINEER IV.....	1	54,024
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,164
0432	SUPERVISING CLERK.....	1	35,460
0431	CLERK IV.....	2	26,484
0431	CLERK IV.....	1	22,896
0430	CLERK III.....	2	17,928
	SCHEDULE SALARY ADJUSTMENTS.....		8,849
	<b>SUB-SECTION TOTAL.....</b>	<b>24</b>	<b>937,013</b>
<b>MODEL BLOCKS/STREETSCAPING-4067</b>			
5636	ASSISTANT PROJECT DIRECTOR.....	1	56,484
5633	PROJECT DIRECTOR.....	1	68,688
5614	CIVIL ENGINEER IV.....	1	51,756
1912	PROJECT COORDINATOR.....	1	51,756
	SCHEDULE SALARY ADJUSTMENTS.....		1,380
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>230,064</b>
<b>ALLEYS-4068</b>			
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	12,816
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	12,240
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS.....	1	14,856
6314	ENGINEERING TECHNICIAN IV.....	1	37,272
6314	ENGINEERING TECHNICIAN IV.....		
6145	ENGINEERING TECHNICIAN VI.....	2	49,536
6145	ENGINEERING TECHNICIAN VI.....	1	33,804
6144	ENGINEERING TECHNICIAN V.....	1	45,312
6143	ENGINEERING TECHNICIAN IV.....	1	35,460
5614	CIVIL ENGINEER IV.....	1	47,400
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS.....	1	49,536
1001	ASSESSOR.....	1	30,624
1001	ASSESSOR.....	1	22,896
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,768
0431	CLERK IV.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		2,866
	<b>SUB-SECTION TOTAL.....</b>	<b>17</b>	<b>518,184</b>
	<b>SECTION TOTAL.....</b>	<b>52</b>	<b>1,964,034</b>

100-CORPORATE FUND

BUREAU OF SPECIAL SERVICES - CONTINUED  
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>DEMONSTRATION PROJECTS-3067</b>			
1444	COORDINATOR OF CAPITAL IMPROVEMENTS.....	1	59,028
1404	CITY PLANNER IV.....	1	33,804
1402	CITY PLANNER II.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		2,820
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>123,420</b>
	<b>DIVISION TOTAL.....</b>	<b>90</b>	<b>3,825,400</b>
	<b>LESS TURNOVER.....</b>		<b>179,063</b>
	<b>TOTAL.....</b>		<b>\$ 3,646,337</b>

11/17/93

UNFINISHED BUSINESS

42647

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION  
BUREAU OF HIGHWAYS

84/1075		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,735,838
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,459
.0020	OVERTIME.....	94,760
<b>*2075.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>1,844,057</b>
.0130	POSTAGE.....	600
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	8,000
.0144	ENGINEERING AND ARCHITECTURE.....	10,000
.0148	TESTING AND INSPECTING.....	3,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,800
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	4,100
.0151	ADVERTISING.....	2,000
.0152	RENTAL OF EQUIPMENT AND SERVICES.....	13,400
.0157	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	6,200
.0159	REPAIR MAINTENANCE OF EQUIPMENT.....	4,100
.0162	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
.0166	TECHNICAL MEETING COSTS.....	10,000
.0169	MISCELLANEOUS SUPPLIES.....	119
.0171	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,000
.0178	FREIGHT AND EXPRESS CHARGES.....	500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	7,100
.0190	TELEPHONE-CENTREX BILLING.....	17,500
.0191	TELEPHONE-RELOCATIONS CHARGES.....	10,000
<b>*2075.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>101,018</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	5,500
.0245	REIMBURSEMENT TO TRAVELERS.....	2,100
.0270	LOCAL TRANSPORTATION.....	100
<b>*2075.0200</b>	<b>FOR TRAVEL.....</b>	<b>7,700</b>
.0338	LICENSE STICKERS, TAGS AND PLATES.....	200
.0340	MATERIAL AND SUPPLIES.....	2,000
.0345	APPARATUS AND INSTRUMENTS.....	2,000
.0348	BOOKS AND RELATED MATERIALS.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,100
<b>*2075.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>8,300</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,981,076</b>
	<b>*DEPARTMENT TOTAL.....</b>	<b>\$33,956,180</b>



100-CORPORATE FUND

## BUREAU OF HIGHWAYS - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PROGRAM SUPPORT-3173</b>			
5906	CHIEF HIGHWAY ENGINEER.....	1	\$ 79,572
5905	ASSISTANT CHIEF ENGINEER.....	1	76,956
5679	TRANSPORTATION ENGINEER.....	1	67,392
5616	SUPERVISING ENGINEER.....	1	67,392
5614	CIVIL ENGINEER IV.....	1	56,484
5614	CIVIL ENGINEER IV.....	1	51,756
0826	PRINCIPAL TYPIST.....	1	24,012
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		1,196
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>451,244</b>
<b>ARTERIAL STREETS-3174</b>			
6145	ENGINEERING TECHNICIAN VI.....	1	49,536
6144	ENGINEERING TECHNICIAN V.....	1	39,132
5679	TRANSPORTATION ENGINEER.....	1	51,756
5636	ASSISTANT PROJECT DIRECTOR.....	1	56,484
5614	CIVIL ENGINEER IV.....	1	56,484
5614	CIVIL ENGINEER IV.....	1	41,052
5613	CIVIL ENGINEER III.....	1	47,400
5613	CIVIL ENGINEER III.....	2	45,312
5613	CIVIL ENGINEER III.....	3	43,164
5613	CIVIL ENGINEER III.....	1	41,052
5612	CIVIL ENGINEER II.....	1	35,460
5612	CIVIL ENGINEER II.....	1	33,804
	SCHEDULE SALARY ADJUSTMENTS.....		6,517
	<b>SECTION TOTAL.....</b>	<b>15</b>	<b>678,793</b>
<b>MAJOR PROJECTS-3175</b>			
6145	ENGINEERING TECHNICIAN VI.....	1	43,164
6144	ENGINEERING TECHNICIAN V.....	1	45,312
5636	ASSISTANT PROJECT DIRECTOR.....	1	64,488
5630	COORDINATING ENGINEER I.....	1	71,784
5615	CIVIL ENGINEER V.....	1	61,680
5615	CIVIL ENGINEER V.....	1	54,024
5615	CIVIL ENGINEER V.....	1	45,312
5614	CIVIL ENGINEER IV.....	3	54,024
5614	CIVIL ENGINEER IV.....	1	41,052
5613	CIVIL ENGINEER III.....	1	43,164
5612	CIVIL ENGINEER II.....	2	33,804
0832	PERSONAL COMPUTER OPERATER II.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		5,746
	<b>SECTION TOTAL.....</b>	<b>15</b>	<b>729,418</b>
	<b>DIVISION TOTAL.....</b>	<b>38</b>	<b>1,859,455</b>
	LESS TURNOVER.....		110,158
	<b>TOTAL.....</b>		<b>\$ 1,749,297</b>
	<b>DEPARTMENT TOTAL.....</b>	<b>686</b>	<b>28,325,665</b>
	LESS TURNOVER.....		1,276,056
	<b>TOTAL.....</b>		<b>\$27,049,609</b>

100-CORPORATE FUND

DEPARTMENT OF AVIATION  
MERRILL C. MEIGS FIELD

85/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 321,108
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,494
.0020	OVERTIME.....	4,500
<b>*2020.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>327,102</b>
.0126	OFFICE CONVENIENCES.....	100
.0130	POSTAGE.....	100
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	500
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	500
<b>*2020.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>1,700</b>
.0314	FUEL OIL.....	7,700
.0340	MATERIAL AND SUPPLIES.....	4,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	300
<b>*2020.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>12,000</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 340,802</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>MERRILL C. MEIGS FIELD-3020</b>			
<b>ADMINISTRATION-4200</b>			
7013	AIRPORT MANAGER-MEIGS.....	1	\$ 35,460
0805	SECRETARY.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		906
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>61,530</b>
<b>AIRFIELD-OPERATIONS-4202</b>			
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		588
	<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>36,048</b>
<b>TERMINAL-OPERATIONS-4212</b>			
4285	WINDDW WASHER.....	1	2,326.13M
4223	CUSTODIAL WORKER.....	2	1,948.00M
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>74,886</b>
<b>LABOR &amp; VEHICLE SERVICES-4222</b>			
9533	LABORER.....	2	13.82H
7183	MOTOR TRUCK DRIVER.....	3	18.80H
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>171,442</b>
	<b>SECTION TOTAL.....</b>	<b>11</b>	<b>343,886</b>
	<b>DIVISION TOTAL.....</b>	<b>11</b>	<b>343,886</b>
	<b>LESS TURNOVER.....</b>		<b>21,084</b>
	<b>TOTAL.....</b>		<b>\$ 322,802</b>

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts <u>Appropriated</u>	
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$33,204,299
.0029	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	106,185,067
.0042	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	3,387,358
.0043	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	2,245,375
.0045	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT... CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	4,562,280
.0049	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	36,254,601
.0051	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	8,441,518
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	2,010,369
.0056	FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE PERFORMANCE OF THEIR DUTIES.....	150,000
.0057	FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY WHICH RESULTED IN HIS DEATH.....	220,000
.0095	PENSION CONTRIBUTIONS FOR MEMBERS IN THE MILITARY SERVICE.....	20,000
.0096	<b>*2005.0000 FOR PERSONAL SERVICES.....</b>	<b>208,080,867</b>
	FOR EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES OF ABANDONED, NEGLECTED OR ABUSED CHILDREN.....	25,000
.0122	PROFESSIONAL AND TECHNICAL SERVICES.....	5,310,732
.0140	ACCOUNTING AND AUDITING.....	550,000
.0142	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	175,000
.0166	SURETY BOND PREMIUMS.....	15,000
.0170	FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES.....	200,000
.0172	TELEPHONE-CENTREX BILLING.....	45,000
.0190		

100-CORPORATE FUND

**OTHER OPERATING EXPENSES - CONTINUED**

Code		Amounts	
			Appropriated
*2005.0100	FOR CONTRACTUAL SERVICES.....		<u>6,320,732</u>
.0245	REIMBURSEMENT TO TRAVELERS.....		45,000
*2005.0200	FOR TRAVEL.....		<u>45,000</u>
	FOR PURCHASE OF EQUIPMENT, FURNITURE AND MACHINERY, TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...		90,000
*2005.0400	FOR EQUIPMENT.....		<u>90,000</u>
	FOR THE PAYMENT OF NON-TORT JUDGEMENTS .0931 AND OTHER LEGAL EXPENSES.....	10,300,000	
	MEDICAL EXPENSES INCURRED WHILE IN .0933 POLICE CUSTODY.....	1,000,000	
	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY .0934 THE CITY COUNCIL.....	200,000	
	FOR THE REIMBURSEMENT AND COST OF AD- MINISTRATION OF CONDOMINIUM AND COOPER- ATIVE GARBAGE FEES TO BE PAID PURSUANT TO CLAIMS MADE FOR REIMBURSEMENT PRE- SENTED TO THE CITY COUNCIL (ALL CLAIMS SHALL BE PAID PURSUANT TO ORDER OF THE .0939 CITY COUNCIL).....	3,000,000	
	CHARGES FOR PROGRAMS IMPROVEMENT AND MODIFICATION AT THE DIRECTION OF THE .0945 BUDGET DIRECTOR.....	45,000	
	.0955 INTEREST ON DAILY TENDER NOTES.....	13,541,500	
	COST OF ISSUANCE FOR DAILY TENDER .0957 NOTES.....	2,683,000	
	.0984 TAXES AND ASSESSMENTS ON CITY PROPERTY, FOR REFUNDS FOR CANCELLED VOUCHER WAR- RANTS AND PAYROLL CHECKS AND FOR RE- FUNDING DUPLICATE PAYMENTS AND PAY- .0989 MENTS MADE IN ERROR.....	100,000	
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	3,815,000	
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....		<u>35,028,727</u>
	FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROL, TO BE EXPENDED UNDER THE .9002 DIRECTION OF THE MAYOR.....	500,000	
	FOR WARD REMAP STUDIES AND COSTS .9007 INCIDENTAL TO IMPLEMENTATION.....	500,000	
	TO SUPPORT EXPENSES OF THE CHICAGO .9015 FELLOWS PROGRAM.....	162,000	
	FOR FUNDING OF PLANNING AND DEVELOP- .9016 MENT CORPORATE DELEGATE AGENCIES.....	445,000	
	FOR THE CITY CONTRIBUTION TO SOCIAL .9027 SECURITY TAX.....	758,000	
	FOR THE COSTS ASSOCIATED WITH TARGET MARKETING TECHNICAL ASSISTANCE, TO BE EXPENDED UNDER THE DIRECTION OF THE .9036 BUDGET DIRECTOR.....	200,000	
	FOR ACTIVITIES OF THE ECONOMIC DEVE- LOPMENT COMMISSION, TO BE EXPENDED AT .9050 THE DIRECTION OF THE BUDGET DIRECTOR...	500,000	
	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE .9053 DIRECTION OF THE BUDGET DIRECTOR.....	80,000	
	FOR PROFESSIONAL SERVICES RELATED TO THE STUDY AND IMPLEMENTATION OF POLICE MANAGEMENT IMPROVEMENTS, TO BE EXPENDED .9069 UNDER THE DIRECTION OF THE BUDGET DIR..	207,000	
	FOR EXPENSES RESULTING FROM DISASTERS AND OTHER EMERGENCIES TO BE EXPENDED .9074 AT THE DIRECTION OF THE BUDGET DIRECTOR	90,000	
	.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	6,802,000	
	PUBLICATIONS (IN-HOUSE SERVICES) TO BE EXPENDED AT THE DIRECTION OF THE BUDGET .9078 DIRECTOR.....	75,000	

100-CORPORATE FUND

**OTHER OPERATING EXPENSES - CONTINUED**

Code		Amounts	
			<u>Appropriated</u>
	FOR PRIVATE SECTOR SOLID WASTE		
.9084	DIVERSION CREDITS.....	1,000,000	
	FOR EXPENSES RELATED TO THE TIRE		
	REBATE PROGRAM TO BE EXPENDED AT		
.9087	THE DIRECTION OF THE BUDGET DIRECTOR.....	80,000	
*2005.9000	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>11,399,000</b>	
	FOR PAYMENT OF COSTS ASSOCIATED WITH		
	LOBBYIST ACTIVITES ON BEHALF OF THE		
.9121	CITY OF CHICAGO.....	300,000	
	FOR SUPPLEMENTARY FUNDING FOR HIV/AIDS		
	RELATED PROGRAMS ADMINISTERED BY THE		
	DEPARTMENT OF HEALTH AT THE DIRECTION		
.9129	OF THE BUDGET DIRECTOR.....	2,750,000	
*2005.9100	<b>FOR SPECIFIC PURPOSE-AS SPECIFIED.....</b>	<b>3,050,000</b>	
	TO REIMBURSE MIDWAY FUND FOR FIRE		
.9635	DEPARTMENT SALARIES.....	1,826,140	
	TO REIMBURSE MIDWAY FUND FOR FIRE		
.9636	DEPARTMENT BENEFITS.....	583,385	
*2005.9800	<b>FOR REIMBURSEMENTS CORPORATE FUND.....</b>	<b>2,409,525</b>	
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>266,423,851</b>	
	<b>*FUND TOTAL.....</b>	<b>1,826,842,000</b>	

171-ENVIRONMENTAL CONTROL FUND

**171-ENVIRONMENTAL CONTROL FUND  
DEPARTMENT OF ENVIRONMENT**

72/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 443,562
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,715
.0020 OVERTIME.....	4,000
<b>*2005.0000 FOR PERSONAL SERVICES.....</b>	<b>457,277</b>
.0130 POSTAGE.....	2,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	35,848
.0148 TESTING AND INSPECTING.....	32,911
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,350
.0152 ADVERTISING.....	1,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,700
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,350
.0169 TECHNICAL MEETING COSTS.....	7,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	3,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	2,500
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>92,159</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,400
.0245 REIMBURSEMENT TO TRAVELERS.....	1,500
<b>*2005.0200 FOR TRAVEL.....</b>	<b>3,900</b>
.0319 CLOTHING.....	6,000
.0340 MATERIAL AND SUPPLIES.....	1,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	3,000
.0345 APPARATUS AND INSTRUMENTS.....	8,000
.0348 BOOKS AND RELATED MATERIALS.....	1,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>24,500</b>
.0424 FURNITURE AND FURNISHINGS.....	600
<b>*2005.0400 FOR EQUIPMENT.....</b>	<b>600</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 578,436</b>

171-ENVIRONMENTAL CONTROL FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ENFORCEMENT-3015</b>			
<b>ADMINISTRATION-4015</b>			
0313	ASSISTANT COMMISSIONER.....	1	\$ 61,680
2071	DIRECTOR OF TOXIC POLLUTION CONTROL.....	1	47,400
0809	EXECUTIVE SECRETARY I.....	1	24,012
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,768
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,325</u>
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>214,833</b>
<b>ENGINEERING-4020</b>			
2074	ENVIRONMENTAL ENGINEER I.....	1	43,164
2074	ENVIRONMENTAL ENGINEER I.....	1	41,052
2074	ENVIRONMENTAL ENGINEER I.....	1	39,132
2073	ENVIRONMENTAL ENGINEER II.....	1	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		<u>4,408</u>
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>173,068</b>
<b>INSPECTIONS-4025</b>			
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	1	29,184
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	2	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,982</u>
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>87,702</b>
	<b>SECTION TOTAL.....</b>	<b>13</b>	<b>475,603</b>
	<b>DIVISION TOTAL.....</b>	<b>13</b>	<b>475,603</b>
	<b>LESS TURNOVER.....</b>		<u>22,326</u>
	<b>TOTAL.....</b>		<b>\$ 453,277</b>

171-ENVIRONMENTAL CONTROL FUND

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code		Amounts <u>Appropriated</u>
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 21,770
.0029	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	68,321
.0042	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	1,445
.0045	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	1,356
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	23,327
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	5,431
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	1,294
.0057	<b>FOR PERSONAL SERVICES.....</b>	<b>122,944</b>
*2005.0000	PROFESSIONAL AND TECHNICAL SERVICES.....	625
.0140	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>625</b>
*2005.0100	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	1,000
.9027	CITY'S CONTRIBUTION TO MEDICARE TAX.....	6,000
.9076	FOR ENVIRONMENTAL MANAGEMENT PURPOSES RELATED TO LIQUID WASTE, INCLUDING ENVIRONMENTAL MONITORING, PLANNING, INSPECTION, ENFORCEMENT, PUBLIC EDUCATION AND TECHNICAL ASSISTANCE TO INDUSTRY AND OTHER ACTIVITIES CONSISTENT WITH CHAPTER 17 TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	100,000
.9088	FOR THE REMOVAL OF HAZARDOUS MATERIALS THROUGH CONTRACT CARRIER TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF ENVIRONMENT.....	444,995
.9089	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>551,995</b>
*2005.9000	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	24,000
.9414	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>24,000</b>
*2005.9400	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	64,000
.9610	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL SALARIES.....	36,000
.9626	<b>FOR REIMBURSEMENTS CORPORATE FUND.....</b>	<b>100,000</b>
*2005.9600		
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 799,564</b>
	<b>*FUND TOTAL.....</b>	<b>\$ 1,378,000</b>



200-WATER FUND  
OFFICE OF INSPECTOR GENERAL

03/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 156,113
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,956
<b>*2005</b>	<b>.0000 FOR PERSONAL SERVICES.....</b>	<b>161,069</b>
	.0130 POSTAGE.....	56
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	175
	FOR THE PURCHASE, LICENSING AND MAIN- .0149 TENANCE OF SOFTWARE PRODUCTS.....	105
	PUBLICATIONS AND REPRODUCTION-IN HOUSE .0151 SERVICES.....	70
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA .0154 COMMUNICATIONS HARDWARE.....	469
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	7,144
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	365
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	498
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	70
	.0169 TECHNICAL MEETING COSTS.....	361
	MAINTENANCE AND OPERATION-CITY OWNED .0176 VEHICLES.....	2,013
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	168
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	293
	.0189 TELEPHONE BILLINGS.....	1,176
	.0190 TELEPHONE-CENTREX BILLING.....	672
<b>*2005</b>	<b>.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>13,635</b>
	.0245 REIMBURSEMENT TO TRAVELERS.....	70
<b>*2005</b>	<b>.0200 FOR TRAVEL.....</b>	<b>70</b>
	.0320 GASOLINE.....	2,100
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	140
	.0340 MATERIAL AND SUPPLIES.....	420
	.0350 STATIONERY AND OFFICE SUPPLIES.....	420
<b>*2005</b>	<b>.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>3,080</b>
	.0422 OFFICE MACHINES.....	35
	.0423 COMMUNICATION DEVICES.....	75
<b>*2005</b>	<b>.0400 FOR EQUIPMENT.....</b>	<b>110</b>
<b>*2005</b>	<b>.0700 FOR CONTINGENCIES.....</b>	<b>1,400</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 179,384</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>WATER OPERATIONS-3020</b>			
1255	INVESTIGATOR.....	5	\$ 32,184
1254	INVESTIGATOR SPECIALIST.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		4,956
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>201,336</b>
	<b>DIVISION TOTAL.....</b>	<b>6</b>	<b>201,336</b>
	<b>LESS TURNOVER.....</b>		<b>40,267</b>
	<b>TOTAL.....</b>		<b>\$ 161,069</b>

11/17/93

UNFINISHED BUSINESS

42657

200-WATER FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS

06/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 349,754
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,164
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>355,918</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 355,918</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>WATER COLLECTION-3050</b>			
1194	PRINCIPAL PROGRAMMER-MIS.....	1	\$ 49,536
1194	PRINCIPAL PROGRAMMER-MIS.....	1	47,400
1194	PRINCIPAL PROGRAMMER-MIS.....	1	45,312
1186	SENIOR PROGRAMMER-MIS.....	1	43,164
0664	DATA ENTRY OPERATOR.....	2	27,768
0664	DATA ENTRY OPERATOR.....	1	26,484
0659	DATA BASE ANALYST III-MIS.....	1	49,536
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	51,756
	SCHEDULE SALARY ADJUSTMENTS.....		6,164
	<b>SECTION TOTAL.....</b>	<b>9</b>	<b>374,888</b>
	<b>DIVISION TOTAL.....</b>	<b>9</b>	<b>374,888</b>
	<b>LESS TURNOVER.....</b>		<b>18,970</b>
	<b>TOTAL.....</b>		<b>\$ 355,918</b>

DEPARTMENT OF LAW

31/1005		Amounts	
Code		Appropriated	
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$	535,611
	.0015 SCHEDULE SALARY ADJUSTMENTS.....		3,838
	.0020 OVERTIME.....		250
<b>*2005</b>	<b>.0000 FOR PERSONAL SERVICES.....</b>		<b>539,699</b>
	.0125 OFFICE AND BUILDING SERVICES.....		350
	.0130 POSTAGE.....		7,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....		4,500
	.0138		23,123
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....		22,400
	.0143 COURT REPORTING.....		900
	.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....		2,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....		3,400
	.0154		3,800
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		3,400
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....		700
	.0190 TELEPHONE-CENTREX BILLING.....		71,573
	.0191 TELEPHONE-RELOCATIONS CHARGES.....		520
<b>*2005</b>	<b>.0100 FOR CONTRACTUAL SERVICES.....</b>		<b>4,000</b>
	.0348 BOOKS AND RELATED MATERIALS.....		4,520
	.0350 STATIONERY AND OFFICE SUPPLIES.....		
<b>*2005</b>	<b>.0300 FOR COMMODITIES AND MATERIALS.....</b>		<b>615,792</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$</b>	<b>615,792</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>LITIGATION-3010</b>			
0832	PERSONAL COMPUTER OPERATER II.....	1	\$ 20,736
	SCHEDULE SALARY ADJUSTMENTS.....		830
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>21,566</b>
<b>TORTS-3020</b>			
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,688
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,840
1616	PARALEGAL I.....	1	20,736
	SCHEDULE SALARY ADJUSTMENTS.....		723
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>114,987</b>
<b>REVENUE AND TAX-3025</b>			
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,348
1643	ASSISTANT CORPORATION COUNSEL.....	1	38,748
1643	ASSISTANT CORPORATION COUNSEL.....	1	37,620
1616	PARALEGAL I.....	2	20,736
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,012
0429	CLERK II.....	1	16,356
	SCHEDULE SALARY ADJUSTMENTS.....		1,652
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>202,208</b>
<b>TRANSACTIONS-3030</b>			
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,504
1643	ASSISTANT CORPORATION COUNSEL.....	1	37,620
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		340
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>114,256</b>

11/17/93

UNFINISHED BUSINESS

42659

200-WATER FUND

DEPARTMENT OF LAW - CONTINUED  
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>LABOR-3050</b>			
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	54,444
1623	PARALEGAL II-LABOR.....	1	29,184
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		293
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>107,933</b>
	<b>DIVISION TOTAL.....</b>	<b>17</b>	<b>580,950</b>
	<b>LESS TURNOVER.....</b>		<b>21,501</b>
	<b>TOTAL.....</b>		<b>\$ 539,449</b>

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11/17/93

200-WATER FUND

DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FACILITIES MANAGEMENT

38/1005		Amounts
Code		<u>Appropriated</u>
.0155	RENTAL OF PROPERTY.....	\$ 514,783
.0182	GAS.....	13,628,460
.0184	ELECTRICITY.....	10,558,309
*2015.0100	FOR CONTRACTUAL SERVICES.....	<u>24,701,552</u>
	*BUDGET LEVEL TOTAL.....	<u>\$24,701,552</u>

200-WATER FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 867,006
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0020	OVERTIME.....	40,000
*2035.0000	FOR PERSONAL SERVICES.....	907,006
*BUDGET LEVEL TOTAL.....		\$ 807,006

Positions and Salaries

Code	Positions	No.	Rate
<b>WATER-FLEET OPERATIONS-3105</b>			
7638	HOISTING ENGINEER-MECHANIC.....	8	\$ 25.30H
7631	HOISTING ENGINEER APPRENTICE.....	5	22.77H
6676	FOREMAN OF MACHINISTS.....	1	24.15H
6673	MACHINIST (AUTOMOTIVE).....	7	3,352.26M
<b>SECTION TOTAL.....</b>		<b>21</b>	<b>976,006</b>
<b>DIVISION TOTAL.....</b>		<b>21</b>	<b>976,006</b>
<b>LESS TURNOVER.....</b>			<b>109,000</b>
<b>TOTAL.....</b>			<b>\$ 867,006</b>

200-WATER FUND

DEPARTMENT OF BUILDINGS

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,071,091
.0012	CONTRACT WAGE INCREMENT-PR.....	18,600
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,076
.0020	OVERTIME.....	350
*2005.0000	FOR PERSONAL SERVICES.....	1,091,117
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	15,000
*2005.0200	FOR TRAVEL.....	15,000
.0340	MATERIAL AND SUPPLIES.....	2,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*BUDGET LEVEL TOTAL.....		\$ 1,108,117

Positions and Salaries

Code	Positions	No.	Rate
PLUMBING CODE COMPLIANCE INSPECTION			
BUREAU OF TECHNICAL INSPECTIONS-3025			
PLUMBING CODE COMPLIANCE INSPECTION-4110			
0429	CLERK II.....	1	\$ 20,736
0429	CLERK II.....	1	17,112
2237	CHIEF PLUMBING INSPECTOR.....	1	61,764
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	4,814.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	3	4,542.00M
2231	PLUMBING INSPECTOR.....	15	4,372.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,076
	<b>SUB-SECTION TOTAL.....</b>	<b>22</b>	<b>1,108,928</b>
	<b>SECTION TOTAL.....</b>	<b>22</b>	<b>1,108,928</b>
	<b>DIVISION TOTAL.....</b>	<b>22</b>	<b>1,108,928</b>
	<b>LESS TURNOVER.....</b>		<b>36,781</b>
	<b>TOTAL.....</b>		<b>\$ 1,072,187</b>

200-WATER FUND

**DEPARTMENT OF WATER  
COMMISSIONER'S OFFICE**

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits

87/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,083,480
.0015	SCHEDULE SALARY ADJUSTMENTS.....	22,984
.0020	OVERTIME.....	2,000
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>3,108,464</b>
.0130	POSTAGE.....	3,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	7,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	207,500
.0147	SURVEYS.....	274,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	23,056
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	35,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	86,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	118,110
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	10,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	35,013
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	37,928
.0169	TECHNICAL MEETING COSTS.....	21,100
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	11,500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
.0186	TELEPHONE-EQUIPMENT CHARGES.....	47,500
.0190	TELEPHONE-CENTREX BILLING.....	158,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,500
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>1,078,207</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	900
.0245	REIMBURSEMENT TO TRAVELERS.....	9,800
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>10,700</b>
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,000
.0340	MATERIAL AND SUPPLIES.....	96,977
.0348	BOOKS AND RELATED MATERIALS.....	1,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	18,000
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>118,477</b>
.0422	OFFICE MACHINES.....	10,450
.0423	COMMUNICATION DEVICES.....	72,000
.0424	FURNITURE AND FURNISHINGS.....	8,770
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	183,212
<b>*2005.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>274,432</b>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	270,000
<b>*2005.9400</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>270,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 4,860,280</b>



200-WATER FUND

## COMMISSIONER'S OFFICE - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
<b>AGENCY MANAGEMENT-4050</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 75,768
9668	COMMISSIONER OF WATER.....	1	101,268
9660	FIRST DEPUTY COMMISSIONER.....	1	84,048
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>261,084</b>
<b>AGENCY SUPPORT SERVICES-4055</b>			
0320	ASSISTANT TO THE COMMISSIONER.....	1	45,312
0308	STAFF ASSISTANT.....	1	43,164
0308	STAFF ASSISTANT.....	1	37,272
0308	STAFF ASSISTANT.....	3	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,160
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>215,460</b>
<b>GENERAL SUPPORT-4058</b>			
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	24,012
0313	ASSISTANT COMMISSIONER.....	1	67,392
7110	EQUIPMENT SERVICES COORDINATOR.....	1	56,484
1255	INVESTIGATOR.....	1	32,184
0810	EXECUTIVE SECRETARY II.....	1	27,768
0810	EXECUTIVE SECRETARY II.....	1	26,484
0429	CLERK II.....	1	21,792
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,680
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		2,830
	<b>SUB-SECTION TOTAL.....</b>	<b>12</b>	<b>431,086</b>
	<b>SECTION TOTAL.....</b>	<b>21</b>	<b>907,630</b>
<b>ADMINISTRATIVE SERVICES-3015</b>			
<b>LABOR RELATIONS-4060</b>			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	51,756
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		3,006
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>82,530</b>
<b>SAFETY-4070</b>			
6122	SAFETY SPECIALIST III.....	1	39,132
6118	SAFETY ENGINEER.....	1	41,052
6118	SAFETY ENGINEER.....	1	37,272
5957	ASSISTANT DIRECTOR OF SAFETY AND TRAINING.....	1	41,052
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR SCHEDULE SALARY ADJUSTMENTS.....	1	64,488
			2,439
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>225,435</b>
<b>PROGRAM SERVICES-4080</b>			
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	54,024
0703	PUBLIC RELATIONS REP III.....	1	43,164
0703	PUBLIC RELATIONS REP III.....	1	41,052
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>138,240</b>
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>446,205</b>

200-WATER FUND

**COMMISSIONER'S OFFICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>CONTRACT DIVISION-3018</b>			
0313	ASSISTANT COMMISSIONER.....	1	64,488
0345	CONTRACTS COORDINATOR.....	1	64,488
0345	CONTRACTS COORDINATOR.....	1	51,756
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		2,986
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>253,570</b>
<b>ADMINISTRATIVE DIVISION-3025</b>			
<b>DIVISION MANAGEMENT-4100</b>			
0313	ASSISTANT COMMISSIONER.....	1	69,468
0320	ASSISTANT TO THE COMMISSIONER.....	1	47,400
0308	STAFF ASSISTANT.....	1	39,132
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>156,000</b>
<b>FINANCE-4110</b>			
3875	DIRECTOR OF FINANCE.....	1	61,680
0430	CLERK III.....	1	18,804
0190	ACCOUNTING TECHNICIAN II.....	2	32,184
0190	ACCOUNTING TECHNICIAN II.....	1	24,012
0189	ACCOUNTING TECHNICIAN I.....	1	30,624
0187	DIRECTOR OF ACCOUNTING.....	1	45,312
0177	SUPERVISOR OF ACCOUNTS.....	1	49,536
0120	SUPERVISOR OF ACCOUNTING.....	1	54,024
0104	ACCOUNTANT IV.....	1	47,400
0103	ACCOUNTANT III.....	1	43,164
0103	ACCOUNTANT III.....	2	35,460
0102	ACCOUNTANT II.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		4,450
	<b>SUB-SECTION TOTAL.....</b>	<b>14</b>	<b>544,918</b>
<b>PERSONNEL-4120</b>			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	49,536
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,024
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	45,312
0431	CLERK IV.....	1	21,792
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	67,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		1,862
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>341,618</b>

200-WATER FUND

**COMMISSIONER'S OFFICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATIVE DIVISION-3025 - CONTINUED</b>			
<b>PAYROLL-4130</b>			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,024
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,184
0826	PRINCIPAL TYPIST.....	1	17,928
0431	CLERK IV.....	3	32,184
0431	CLERK IV.....	3	24,012
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184
0178	SUPERVISOR OF PAYROLLS.....	1	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		2,471
	<b>SUB-SECTION TOTAL.....</b>	<b>11</b>	<b>349,891</b>
<b>MANAGEMENT INFORMATION SYSTEMS-4140</b>			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	61,680
1168	SYSTEMS ENGINEER.....	1	30,624
1167	SENIOR SYSTEMS ENGINEER.....	1	51,756
1147	DATA SERVICES ADMINISTRATOR.....	1	64,488
1147	DATA SERVICES ADMINISTRATOR.....	1	54,024
	SCHEDULE SALARY ADJUSTMENTS.....		780
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>263,352</b>
	<b>SECTION TOTAL.....</b>	<b>41</b>	<b>1,655,579</b>
	<b>DIVISION TOTAL.....</b>	<b>78</b>	<b>3,282,984</b>
	<b>LESS TURNOVER.....</b>		<b>156,520</b>
	<b>TOTAL.....</b>		<b>\$ 3,106,464</b>

200-WATER FUND

**DEPARTMENT OF WATER  
BUREAU OF WATER ENGINEERING**

87/1007 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,523,252
.0012 CONTRACT WAGE INCREMENT-PR.....	37,960
.0015 SCHEDULE SALARY ADJUSTMENTS.....	65,563
.0020 OVERTIME.....	80,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	10,000
<b>*2007.0000 FOR PERSONAL SERVICES.....</b>	<b>7,716,775</b>
.0130 POSTAGE.....	1,300
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	75,500
.0144 ENGINEERING AND ARCHITECTURE.....	500,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	20,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	42,640
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	44,465
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
.0169 TECHNICAL MEETING COSTS.....	2,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	15,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	400
.0190 TELEPHONE-CENTREX BILLING.....	29,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
<b>*2007.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>731,605</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	75,000
.0245 REIMBURSEMENT TO TRAVELERS.....	2,500
.0270 LOCAL TRANSPORTATION.....	300
<b>*2007.0200 FOR TRAVEL.....</b>	<b>77,800</b>
.0340 MATERIAL AND SUPPLIES.....	38,000
.0345 APPARATUS AND INSTRUMENTS.....	20,000
.0348 BOOKS AND RELATED MATERIALS.....	400
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,000
.0360 REPAIR PARTS AND MATERIALS.....	25,000
<b>*2007.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>103,400</b>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0422 OFFICE MACHINES.....	3,500
.0424 FURNITURE AND FURNISHINGS.....	10,100
.0440 MACHINERY AND EQUIPMENT.....	4,500
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	10,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	20,000
.0450 VEHICLES.....	15,000
<b>*2007.0400 FOR EQUIPMENT.....</b>	<b>64,600</b>
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	10,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	40,000
<b>*2007.9400 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>50,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 8,744,180</b>

200-WATER FUND

## BUREAU OF WATER ENGINEERING - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CHIEF WATER ENGINEER'S OFFICE-3250</b>			
5693	CHIEF WATER ENGINEER.....	1	\$ 82,476
5691	ASSISTANT CHIEF WATER ENGINEER.....	2	74,712
5690	WATER ENGINEER.....	2	67,392
5689	WATER CONSERVATION ENGINEER.....	1	67,392
5613	CIVIL ENGINEER III.....	1	45,312
0809	EXECUTIVE SECRETARY I.....	1	25,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		2,693
	<b>SECTION TOTAL.....</b>	<b>9</b>	<b>546,377</b>
<b>ENGINEERING SERVICES-3260</b>			
5688	ENGINEER OF WATER DISTRIBUTION.....	1	74,712
6145	ENGINEERING TECHNICIAN VI.....	2	49,536
6144	ENGINEERING TECHNICIAN V.....	1	29,184
6143	ENGINEERING TECHNICIAN IV.....	1	39,132
6143	ENGINEERING TECHNICIAN IV.....	3	37,272
6143	ENGINEERING TECHNICIAN IV.....	1	32,184
6142	ENGINEERING TECHNICIAN III.....	1	30,624
6142	ENGINEERING TECHNICIAN III.....	1	29,184
6142	ENGINEERING TECHNICIAN III.....	1	26,484
6141	ENGINEERING TECHNICIAN II.....	1	24,012
6141	ENGINEERING TECHNICIAN II.....	2	21,792
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION.....	1	67,392
5630	COORDINATING ENGINEER I.....	1	54,024
5615	CIVIL ENGINEER V.....	1	61,680
5615	CIVIL ENGINEER V.....	1	56,484
5615	CIVIL ENGINEER V.....	1	51,756
5615	CIVIL ENGINEER V.....	1	49,536
5614	CIVIL ENGINEER IV.....	1	56,484
5614	CIVIL ENGINEER IV.....	1	45,312
5614	CIVIL ENGINEER IV.....	1	41,052
5613	CIVIL ENGINEER III.....	1	43,164
5613	CIVIL ENGINEER III.....	1	37,272
5612	CIVIL ENGINEER II.....	1	47,400
5612	CIVIL ENGINEER II.....	1	39,132
5612	CIVIL ENGINEER II.....	1	33,804
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	43,164
0833	PERSONAL COMPUTER OPERATER I.....	1	20,736
0832	PERSONAL COMPUTER OPERATER II.....	1	25,164
0430	CLERK III.....	1	21,792
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184
5035	ELECTRICAL MECHANIC.....	1	23,654
	SCHEDULE SALARY ADJUSTMENTS.....		16,094
	<b>SECTION TOTAL.....</b>	<b>35</b>	<b>1,428,860</b>
<b>CAPITAL PROJECTS-3265</b>			
6145	ENGINEERING TECHNICIAN VI.....	1	32,184
6144	ENGINEERING TECHNICIAN V.....	1	45,312
6144	ENGINEERING TECHNICIAN V.....	1	29,184
6143	ENGINEERING TECHNICIAN IV.....	1	41,052
6055	MECHANICAL ENGINEER V.....	1	45,312
6054	MECHANICAL ENGINEER IV.....	1	41,052
6053	MECHANICAL ENGINEER III.....	1	49,536
6053	MECHANICAL ENGINEER III.....	1	37,272
6052	MECHANICAL ENGINEER II.....	1	39,132
6052	MECHANICAL ENGINEER II.....	1	35,460
5815	ELECTRICAL ENGINEER V.....	1	45,312
5813	ELECTRICAL ENGINEER III.....	2	51,756
5812	ELECTRICAL ENGINEER II.....	1	43,164
5661	CHIEF WATER DESIGN ENGINEER.....	2	54,024
5632	COORDINATING ENGINEER II.....	1	72,180
5630	COORDINATING ENGINEER I.....	2	54,024
5622	STRUCTURAL ENGINEER V.....	1	45,312
5620	STRUCTURAL ENGINEER IV.....	1	41,052
5616	SUPERVISING ENGINEER.....	4	49,536
5615	CIVIL ENGINEER V.....	1	54,024
5615	CIVIL ENGINEER V.....	1	45,312

200-WATER FUND

**BUREAU OF WATER ENGINEERING-- CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>CAPITAL PROJECTS-3265 - CONTINUED</b>			
5614	CIVIL ENGINEER IV.....	1	56,484
5612	CIVIL ENGINEER II.....	1	39,132
0832	PERSONAL COMPUTER OPERATER II.....	1	19,764
0805	SECRETARY.....	1	19,764
0430	CLERK III.....	1	27,768
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		26,682
	<b>SECTION TOTAL.....</b>	<b>33</b>	<b>1,481,382</b>
<b>PLUMBING INSPECTION SERVICES-3270</b>			
<b>PLAN EXAMINATION AND PERMIT-4150</b>			
0826	PRINCIPAL TYPIST.....	1	21,792
2233	PLUMBING INSPECTOR IN CHARGE.....	1	4,542.00M
2231	PLUMBING INSPECTOR.....	9	4,372.00M
	SCHEDULE SALARY ADJUSTMENTS.....		846
	<b>SUB-SECTION TOTAL.....</b>	<b>11</b>	<b>549,318</b>
<b>WATER QUALITY CONTROL-4160</b>			
0832	PERSONAL COMPUTER OPERATER II.....	1	19,764
0826	PRINCIPAL TYPIST.....	1	21,792
0432	SUPERVISING CLERK.....	1	26,484
0431	CLERK IV.....	1	21,792
0430	CLERK III.....	1	22,896
0429	CLERK II.....	1	18,804
0417	DISTRICT CLERK.....	1	33,804
2237	CHIEF PLUMBING INSPECTOR.....	1	62,146
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	4,814.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	5	4,542.00M
2231	PLUMBING INSPECTOR.....	39	4,372.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2,287
	<b>SUB-SECTION TOTAL.....</b>	<b>53</b>	<b>2,606,153</b>
	<b>SECTION TOTAL.....</b>	<b>64</b>	<b>3,155,471</b>
<b>CONSTRUCTION SERVICES-3280</b>			
6145	ENGINEERING TECHNICIAN VI.....	1	45,312
6145	ENGINEERING TECHNICIAN VI.....	2	32,184
6144	ENGINEERING TECHNICIAN V.....	1	45,312
6144	ENGINEERING TECHNICIAN V.....	1	43,164
6144	ENGINEERING TECHNICIAN V.....	3	41,052
6144	ENGINEERING TECHNICIAN V.....	1	29,184
6143	ENGINEERING TECHNICIAN IV.....	2	39,132
6143	ENGINEERING TECHNICIAN IV.....	1	37,272
6143	ENGINEERING TECHNICIAN IV.....	1	35,460
6143	ENGINEERING TECHNICIAN IV.....	1	33,804
6143	ENGINEERING TECHNICIAN IV.....	2	26,484
6142	ENGINEERING TECHNICIAN III.....	1	29,184
6142	ENGINEERING TECHNICIAN III.....	1	27,768
6142	ENGINEERING TECHNICIAN III.....	1	26,484
6141	ENGINEERING TECHNICIAN II.....	1	21,792
6141	ENGINEERING TECHNICIAN II.....	1	17,928
6140	ENGINEERING TECHNICIAN I.....	1	19,764
5702	DRAFTSMANN II.....	1	33,804
5702	DRAFTSMANN II.....	1	30,624
5702	DRAFTSMANN II.....	1	27,768
5702	DRAFTSMANN II.....	1	26,484
5702	DRAFTSMANN II.....	1	24,012
5702	DRAFTSMANN II.....	1	22,896
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION.....	1	67,392
5630	COORDINATING ENGINEER I.....	1	54,024
5616	SUPERVISING ENGINEER.....	1	67,392
5615	CIVIL ENGINEER V.....	1	51,756
5615	CIVIL ENGINEER V.....	1	45,312
5614	CIVIL ENGINEER IV.....	1	56,484
5613	CIVIL ENGINEER III.....	2	51,756
5613	CIVIL ENGINEER III.....	1	39,132
5613	CIVIL ENGINEER III.....	1	37,272

200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED  
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CONSTRUCTION SERVICES-3280 - CONTINUED</b>			
5612	CIVIL ENGINEER II .....	1	43,164
5612	CIVIL ENGINEER II .....	2	41,052
5612	CIVIL ENGINEER II .....	1	39,132
0833	PERSONAL COMPUTER OPERATER I .....	1	21,792
0833	PERSONAL COMPUTER OPERATER I .....	1	17,928
0430	CLERK III .....	1	17,928
	SCHEDULE SALARY ADJUSTMENTS .....		16,961
	<b>SECTION TOTAL .....</b>	<b>45</b>	<b>1,858,057</b>
	<b>DIVISION TOTAL .....</b>	<b>186</b>	<b>8,270,147</b>
	<b>LESS TURNOVER .....</b>		<b>681,332</b>
	<b>TOTAL .....</b>		<b>\$ 7,588,815</b>

200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER SERVICE  
WATER COLLECTION DIVISION

87/1010		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,702,689
.0015	SCHEDULE SALARY ADJUSTMENTS.....	37,460
.0020	OVERTIME.....	13,950
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	60,000
<b>*2015.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>6,814,099</b>
.0130	POSTAGE.....	550,000
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES... FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	568,000
.0149	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	12,000
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	80,600
.0151	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	36,310
.0154	RENTAL OF EQUIPMENT AND SERVICES.....	59,482
.0157	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	760
.0159	REPAIR OR MAINTENANCE OF PROPERTY.....	60,210
.0160	REPAIR MAINTENANCE OF EQUIPMENT.....	1,500
.0162	TECHNICAL MEETING COSTS.....	34,890
.0169	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	500
.0176	TELEPHONE-CENTREX BILLING.....	4,200
.0190	TELEPHONE-RELOCATIONS CHARGES.....	29,000
.0191	FOR CONTRACTUAL SERVICES.....	2,000
<b>*2015.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>1,440,452</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE... REIMBURSEMENT TO TRAVELERS.....	78,720
.0245	LOCAL TRANSPORTATION.....	3,000
.0270	FOR TRAVEL.....	20,000
<b>*2015.0200</b>	<b>FOR TRAVEL.....</b>	<b>101,720</b>
.0340	MATERIAL AND SUPPLIES.....	12,850
.0348	BOOKS AND RELATED MATERIALS.....	2,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	35,000
<b>*2015.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>50,350</b>
.0422	OFFICE MACHINES.....	4,000
.0424	FURNITURE AND FURNISHINGS..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	10,000
.0446	FOR EQUIPMENT.....	250,000
<b>*2015.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>284,000</b>
.0952	CLAIMS AGAINST WATER FUND.....	300,000
<b>*2015.0900</b>	<b>FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>300,000</b>
.9402	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	10,000
.9405	FOR SERVICES PROVIDED BY THE DEPART- MENT OF GENERAL SERVICES.....	138,110
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	2,000
.9415	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	2,000
<b>*2015.9400</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>152,110</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 9,122,731</b>



200-WATER FUND

## BUREAU OF WATER SERVICE - CONTINUED

## Positions and Salaries

Code	Positions	No.	Rate
<b>DEPUTY COMMISSIONER'S OFFICE-3030</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 75,768
0308	STAFF ASSISTANT.....	1	35,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		552
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>165,756</b>
<b>ADMINISTRATIVE AND CLERICAL-3035</b>			
<b>ADMINISTRATION-4005</b>			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,184
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	64,488
0319	DIRECTOR OF WATER SERVICES.....	2	56,484
0319	DIRECTOR OF WATER SERVICES.....	1	51,756
0308	STAFF ASSISTANT.....	1	29,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	51,756
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	64,488
	SCHEDULE SALARY ADJUSTMENTS.....		3,883
	<b>SUB-SECTION TOTAL.....</b>	<b>11</b>	<b>494,539</b>
<b>GENERAL SERVICES-4010</b>			
0833	PERSONAL COMPUTER OPERATER I.....	1	22,896
0826	PRINCIPAL TYPIST.....	1	21,792
0428	CLERK I.....	3	14,856
0428	CLERK I.....	3	14,124
0189	ACCOUNTING TECHNICIAN I.....	1	26,484
0104	ACCOUNTANT IV.....	1	45,312
0103	ACCOUNTANT III.....	1	30,624
0102	ACCOUNTANT II.....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		1,005
	<b>SUB-SECTION TOTAL.....</b>	<b>12</b>	<b>272,325</b>
	<b>SECTION TOTAL.....</b>	<b>23</b>	<b>766,864</b>
<b>CONSUMER SERVICE-3040</b>			
<b>PHONE INQUIRIES-4015</b>			
0431	CLERK IV.....	1	21,792
0428	CLERK I.....	1	14,124
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	30,624
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	26,484
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	25,164
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	24,012
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	20,736
0374	SUPERVISOR OF WATER SERVICES.....	1	39,132
0189	ACCOUNTING TECHNICIAN I.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		3,005
	<b>SUB-SECTION TOTAL.....</b>	<b>12</b>	<b>317,969</b>
<b>OFFICE INQUIRIES-4020</b>			
0429	CLERK II.....	1	18,804
0429	CLERK II.....	1	17,928
0428	CLERK I.....	1	16,356
0428	CLERK I.....	1	14,124
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	30,624
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	25,164
0374	SUPERVISOR OF WATER SERVICES.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		1,327
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>194,083</b>
<b>SPECIAL ACCOUNT QUALIFICATIONS-4027</b>			
0374	SUPERVISOR OF WATER SERVICES.....	1	41,052
0189	ACCOUNTING TECHNICIAN I.....	2	30,624

200-WATER FUND

**BUREAU OF WATER SERVICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>CONSUMER SERVICE-3040 - CONTINUED</b>			
<b>SPECIAL ACCOUNT QUALIFICATIONS-4027 - CONTINUED</b>			
0189	ACCOUNTING TECHNICIAN I.....	3	25,164
0189	ACCOUNTING TECHNICIAN I.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		2,220
	<b>SUB-SECTION TOTAL</b> .....	<b>7</b>	<b>199,776</b>
<b>FULL PAYMENT CERTIFICATION-4029</b>			
0431	CLERK IV.....	1	32,184
0430	CLERK III.....	1	17,928
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	30,624
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	24,012
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	22,896
0189	ACCOUNTING TECHNICIAN I.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		2,348
	<b>SUB-SECTION TOTAL</b> .....	<b>8</b>	<b>215,252</b>
	<b>SECTION TOTAL</b> .....	<b>35</b>	<b>927,080</b>
<b>REVENUE COLLECTIONS-3045</b>			
<b>MAIL ROOM-4032</b>			
0430	CLERK III.....	1	25,164
0430	CLERK III.....	2	24,012
0430	CLERK III.....	1	22,896
0430	CLERK III.....	1	21,792
0430	CLERK III.....	1	20,736
0430	CLERK III.....	1	17,928
0429	CLERK II.....	1	25,164
0429	CLERK II.....	1	17,112
0428	CLERK I.....	1	18,804
0374	SUPERVISOR OF WATER SERVICES.....	1	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		2,672
	<b>SUB-SECTION TOTAL</b> .....	<b>11</b>	<b>265,604</b>
<b>CHECK PROCESSING-4033</b>			
0431	CLERK IV.....	1	21,792
0430	CLERK III.....	1	22,896
0430	CLERK III.....	1	19,764
0308	STAFF ASSISTANT.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		1,382
	<b>SUB-SECTION TOTAL</b> .....	<b>4</b>	<b>101,294</b>
<b>CASHERING-4034</b>			
0432	SUPERVISING CLERK.....	1	33,804
0205	CASHIER.....	1	22,896
0205	CASHIER.....	1	19,764
0205	CASHIER.....	2	18,804
0205	CASHIER.....	1	17,928
	SCHEDULE SALARY ADJUSTMENTS.....		1,811
	<b>SUB-SECTION TOTAL</b> .....	<b>6</b>	<b>133,811</b>
<b>SPECIAL COLLECTIONS-4037</b>			
0431	CLERK IV.....	1	27,768
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	29,184
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	26,484
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	4	25,164
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	21,792
0374	SUPERVISOR OF WATER SERVICES.....	1	35,460
0189	ACCOUNTING TECHNICIAN I.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		1,541
	<b>SUB-SECTION TOTAL</b> .....	<b>10</b>	<b>269,369</b>
	<b>SECTION TOTAL</b> .....	<b>31</b>	<b>770,078</b>

200--WATER FUND

**BUREAU OF WATER SERVICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>SYSTEMS AND PROCESSING-3050</b>			
<b>BILLING UNIT-4042</b>			
1184	COMPUTER SUPPORT SPECIALIST.....	1	39,132
O431	CLERK IV.....	1	32,184
O430	CLERK III.....	1	24,012
O189	ACCOUNTING TECHNICIAN I.....	3	30,624
O189	ACCOUNTING TECHNICIAN I.....	1	25,164
O189	ACCOUNTING TECHNICIAN I.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		1,503
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>233,631</b>
<b>METER CONTROL UNIT-4043</b>			
O664	DATA ENTRY OPERATOR.....	1	18,804
O430	CLERK III.....	1	30,624
O430	CLERK III.....	1	19,764
O430	CLERK III.....	1	17,928
O428	CLERK I.....	1	14,124
O419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	20,736
O374	SUPERVISOR OF WATER SERVICES.....	1	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		2,699
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>169,991</b>
<b>METER ADJUSTMENT UNIT-4048</b>			
O189	ACCOUNTING TECHNICIAN I.....	3	30,624
O189	ACCOUNTING TECHNICIAN I.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		87
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>118,443</b>
<b>ROUTE REVIEW UNIT-4049</b>			
O632	DATA CONTROLLER.....	1	22,896
O431	CLERK IV.....	1	21,792
O430	CLERK III.....	1	25,164
O374	SUPERVISOR OF WATER SERVICES.....	1	45,312
O189	ACCOUNTING TECHNICIAN I.....	4	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		1,326
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>238,886</b>
	<b>SECTION TOTAL.....</b>	<b>27</b>	<b>761,051</b>

200-WATER FUND

**BUREAU OF WATER SERVICE - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FIELD OPERATIONS-3055</b>			
<b>READING METERS-4051</b>			
1067	CHIEF WATER RATE TAKER.....	1	39,132
1062	SUPERVISOR OF WATER RATE TAKERS.....	1	51,756
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	49,536
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	47,400
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	32,184
1061	WATER RATE TAKER.....	1	45,312
1061	WATER RATE TAKER.....	1	39,132
1061	WATER RATE TAKER.....	1	37,272
1061	WATER RATE TAKER.....	1	35,460
1061	WATER RATE TAKER.....	1	33,804
1061	WATER RATE TAKER.....	1	32,184
1061	WATER RATE TAKER.....	1	30,624
1061	WATER RATE TAKER.....	4	29,184
1061	WATER RATE TAKER.....	5	3,776.00M
1061	WATER RATE TAKER.....	5	3,597.00M
1061	WATER RATE TAKER.....	8	3,421.00M
1061	WATER RATE TAKER.....	10	3,261.00M
1061	WATER RATE TAKER.....	15	3,106.00M
1061	WATER RATE TAKER.....	4	2,817.00M
1061	WATER RATE TAKER.....	1	2,682.00M
0430	CLERK III.....	1	22,896
0430	CLERK III.....	1	17,928
	SCHEDULE SALARY ADJUSTMENTS.....		8,381
	<b>SUB-SECTION TOTAL.....</b>	<b>67</b>	<b>2,580,517</b>
<b>SPECIAL EXAMINATIONS PROJECT-4056</b>			
5701	DRAFTSMAN I.....	1	27,768
1062	WATER METER ASSESSOR.....	6	45,312
1062	WATER METER ASSESSOR.....	3	41,052
1061	WATER RATE TAKER.....	1	32,184
1061	WATER RATE TAKER.....	1	29,184
1061	WATER RATE TAKER.....	1	4,128.00M
1061	WATER RATE TAKER.....	2	3,597.00M
1061	WATER RATE TAKER.....	1	3,421.00M
1061	WATER RATE TAKER.....	1	3,261.00M
1061	WATER RATE TAKER.....	4	3,106.00M
1061	WATER RATE TAKER.....	4	2,817.00M
0397	METER SERVICES ANALYST.....	1	64,488
0308	STAFF ASSISTANT.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		1,718
	<b>SUB-SECTION TOTAL.....</b>	<b>27</b>	<b>1,086,182</b>
	<b>SECTION TOTAL.....</b>	<b>94</b>	<b>3,646,699</b>
	<b>DIVISION TOTAL.....</b>	<b>214</b>	<b>7,037,528</b>
	<b>LESS TURNOVER.....</b>		<b>287,379</b>
	<b>TOTAL.....</b>		<b>\$ 6,740,149</b>

DEPARTMENT OF WATER  
BUREAU OF WATER SERVICE  
WATER METER DIVISION

87/1010		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL	\$ 3,044,855
	.0012 CONTRACT WAGE INCREMENT-PR	35,400
	.0015 SCHEDULE SALARY ADJUSTMENTS	6,316
	.0020 OVERTIME	20,000
	.0049 SUANT TO THE WORKERS COMPENSATION ACT	50,000
*2020	.0000 FOR PERSONAL SERVICES	3,156,571
	.0125 OFFICE AND BUILDING SERVICES	21,770
	.0144 ENGINEERING AND ARCHITECTURE	100,000
	.0151 SERVICES	1,500
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE	2,325
	.0160 REPAIR OR MAINTENANCE OF PROPERTY	30,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT	5,000
	.0169 TECHNICAL MEETING COSTS	1,200
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES	7,000
	.0190 TELEPHONE-CENTREX BILLING	13,000
	.0191 TELEPHONE-RELOCATIONS CHARGES	2,500
*2020	.0100 FOR CONTRACTUAL SERVICES	184,295
	.0245 REIMBURSEMENT TO TRAVELERS	3,000
*2020	.0200 FOR TRAVEL	3,000
	.0320 GASDLINE	10,000
	.0340 MATERIAL AND SUPPLIES	40,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES	3,000
	.0350 STATIONERY AND OFFICE SUPPLIES	9,000
	.0360 REPAIR PARTS AND MATERIALS	120,000
*2020	.0300 FOR COMMODITIES AND MATERIALS	182,000
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	6,500
	.0424 FURNITURE AND FURNISHINGS	2,500
	.0440 MACHINERY AND EQUIPMENT	207,540
	.0450 VEHICLES	118,550
*2020	.0400 FOR EQUIPMENT	335,090
	.0550 WATER IMPROVEMENTS	1,747,000
*2020	.0500 FOR PERMANENT IMPROVEMENTS	1,747,000
	FOR SERVICES PROVIDED BY THE DEPART-	
	.9402 MENT OF STREETS AND SANITATION	20,000
	FOR SERVICES PROVIDED BY THE DEPART-	
	.9405 MENT OF GENERAL SERVICES	35,000
	FOR SERVICES PROVIDED BY THE	
	.9414 DEPARTMENT OF FLEET MANAGEMENT	22,000
*2020	.9400 FOR SPECIFIC PURPOSE-GENERAL	77,000
	*BUDGET LEVEL TOTAL	\$ 5,684,858

200-WATER FUND

## BUREAU OF WATER SERVICE - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3080</b>			
6556	SUPERINTENDENT OF WATER METERS.....	1	\$ 68,688
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	59,028
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	41,052
0826	PRINCIPAL TYPIST.....	1	17,928
0664	DATA ENTRY OPERATOR.....	1	21,792
0664	DATA ENTRY OPERATOR.....	1	17,928
0430	CLERK III.....	1	32,184
0430	CLERK III.....	1	30,624
0430	CLERK III.....	1	24,012
0430	CLERK III.....	1	21,792
0430	CLERK III.....	1	18,804
0417	DISTRICT CLERK.....	2	29,184
0417	DISTRICT CLERK.....	1	26,484
0417	DISTRICT CLERK.....	2	21,792
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		6,316
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>517,768</b>
<b>METER INSTALLATION AND REPAIRS-3085</b>			
9407	LABORER-W.D. /WORKING ON ACID TANK/.....	3	19.80H
9407	LABORER W.D.....	20	19.45H
8244	FOREMAN OF LABORERS.....	1	20.30H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	4,359.33M
6677	MACHINIST (SUB-FOREMAN).....	5	24.15H
6676	FOREMAN OF MACHINISTS.....	1	24.15H
6674	MACHINIST.....	17	23.15H
6672	WATER METER MACHINIST.....	14	3,352.26M
4754	PLUMBER.....	3	24.22H
	<b>SECTION TOTAL.....</b>	<b>65</b>	<b>2,818,304</b>
	<b>DIVISION TOTAL.....</b>	<b>82</b>	<b>3,336,072</b>
	<b>LESS TURNOVER.....</b>		<b>284,901</b>
	<b>TOTAL.....</b>		<b>\$ 3,051,171</b>

200--WATER FUND

**DEPARTMENT OF WATER  
BUREAU OF WATER DISTRIBUTION**

877/1015 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$39,067.755
.0012 CONTRACT WAGE INCREMENT-PR.....	629.418
.0015 SCHEDULE SALARY ADJUSTMENTS.....	21.545
.0020 OVERTIME.....	3,000.000
.0025 VACATION RELIEF.....	58.980
.0049 SUANT TO THE WORKERS COMPENSATION ACT.....	900.000
<b>*2025.0000 FOR PERSONAL SERVICES.....</b>	<b>43,677,688</b>
.0125 OFFICE AND BUILDING SERVICES.....	60.000
.0130 POSTAGE.....	5.500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	397.500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	270.000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	250.000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	250.000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	1.200
.0185 WASTE DISPOSAL SERVICES.....	80.000
.0190 TELEPHONE-CENTREX BILLING.....	95.000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5.000
<b>*2025.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>1,414,200</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	70.000
.0245 REIMBURSEMENT TO TRAVELERS.....	500
<b>*2025.0200 FOR TRAVEL.....</b>	<b>70,500</b>
.0316 GAS-BOTTLED AND PROPANE.....	25.000
.0320 GASOLINE.....	400.000
.0340 MATERIAL AND SUPPLIES.....	450.000
.0350 STATIONERY AND OFFICE SUPPLIES.....	35.000
.0360 REPAIR PARTS AND MATERIALS.....	2,900.000
<b>*2025.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>3,810,000</b>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI.....	25.000
.0422 OFFICE MACHINES.....	10.500
.0423 COMMUNICATION DEVICES.....	100.000
.0424 FURNITURE AND FURNISHINGS.....	25.000
.0440 MACHINERY AND EQUIPMENT.....	1,137.000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTDMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	40.000
.0450 VEHICLES.....	1,527.000
<b>*2025.0400 FOR EQUIPMENT.....</b>	<b>2,884,500</b>
.0521 MAINTENANCE AND CONSTRUCTION.....	6,000.000
.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	650.000
.0550 WATER IMPROVEMENTS.....	19,140.000
<b>*2025.0500 FOR PERMANENT IMPROVEMENTS.....</b>	<b>25,790,000</b>
.9402 FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	1,283.000
.9414 FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	687.000
.9415 FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	2,039.500
<b>*2025.9400 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>4,009,500</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$81,636,398</b>

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3090</b>			
<b>ADMINISTRATIVE-4025</b>			
0313	ASSISTANT COMMISSIONER.....	1	\$ 68,688
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	69,468
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	67,392
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	64,488
0809	EXECUTIVE SECRETARY I.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		368
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>299,588</b>
<b>SUPERINTENDENCE AND INSPECTION-4030</b>			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	3	61,680
0313	ASSISTANT COMMISSIONER.....	1	61,680
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	2	64,488
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	1	59,028
7109	CHIEF EMERGENCY CREW DISPATCHER.....	1	51,756
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	12	4,631.00M
	SCHEDULE SALARY ADJUSTMENTS.....		4,592
	<b>SUB-SECTION TOTAL.....</b>	<b>20</b>	<b>1,157,936</b>
<b>CLERICAL SECTION-4035</b>			
1341	PERSONNEL ASSISTANT II.....	1	22,896
0826	PRINCIPAL TYPIST.....	1	19,764
0832	PERSONAL COMPUTER OPERATER II.....	1	22,896
0430	CLERK III.....	1	24,012
0430	CLERK III.....	2	19,764
0428	CLERK I.....	1	16,356
0417	DISTRICT CLERK.....	1	33,804
0417	DISTRICT CLERK.....	1	27,768
0318	ASSISTANT TO THE COMMISSIONER.....	1	33,804
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,768
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,012
0189	ACCDUNTING TECHNICIAN I.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		3,678
	<b>SUB-SECTION TOTAL.....</b>	<b>15</b>	<b>378,402</b>
	<b>SECTION TOTAL.....</b>	<b>40</b>	<b>1,835,926</b>
<b>WAREHOUSE AND STORES-3100</b>			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	59,028
0417	DISTRICT CLERK.....	1	33,804
9407	LABORER W.O.....	19	19.45H
4301	CARPENTER.....	3	22.60H
1860	FOREMAN OF PIPE YARDS.....	4	20.30H
	SCHEDULE SALARY ADJUSTMENTS.....		1,001
	<b>SECTION TOTAL.....</b>	<b>28</b>	<b>1,151,675</b>
<b>GARAGE-3105</b>			
7175	SUPERINTENDENT OF GARAGE.....	1	54,840
9407	LABORER W.D.....	1	19.45H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	20.10H
7185	FOREMAN DF MOTOR TRUCK DRIVERS.....	5	19.45H
7183	MOTOR TRUCK DRIVER.....	138	18.80H
7124	EQUIPMENT DISPATCHER.....	3	18.80H
6677	MACHINIST SUB-FOREMAN.....	1	24.15H
6674	MACHINIST.....	3	23.15H
6328	WATCHMAN.....	1	10.91H
	SCHEDULE SALARY ADJUSTMENTS.....		2,026
	<b>SECTION TOTAL.....</b>	<b>155</b>	<b>5,997,774</b>



200-WATER FUND

**BUREAU OF WATER DISTRIBUTION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110</b>			
6145	ENGINEERING TECHNICIAN VI.....	1	45,312
6142	ENGINEERING TECHNICIAN III.....	1	27,768
6142	ENGINEERING TECHNICIAN III.....	2	26,484
0432	SUPERVISING CLERK.....	1	27,768
0379	DIRECTOR OF ADMINISTRATION.....	1	71,787
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804
0189	ACCOUNTING TECHNICIAN I.....	1	26,484
0189	ACCOUNTING TECHNICIAN I.....	1	22,896
0189	ACCOUNTING TECHNICIAN I.....	2	20,736
0187	DIRECTOR OF ACCOUNTING.....	1	61,680
0159	SUPERVISOR OF COST CONTROL.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		5,332
	<b>SECTION TOTAL.....</b>	<b>14</b>	<b>493,675</b>
<b>REPAIRS, RENEWALS AND WATER LEAK CONTROL-3115</b>			
0430	CLERK III.....	1	17,928
0417	DISTRICT CLERK.....	1	33,804
0417	DISTRICT CLERK.....	1	27,768
0417	DISTRICT CLERK.....	1	26,484
0417	DISTRICT CLERK.....	2	21,792
0189	ACCOUNTING TECHNICIAN I.....	1	30,624
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	44	19,80H
9407	LABORER W.D.....	266	19,45H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	32	25,72H
8325	PIPE LOCATING MACHINE OPERATOR.....	2	25,72H
8311	HYDRANT INSPECTOR.....	12	4,372.00M
8301	CAULKER.....	46	24,22H
7637	SUPERINTENDENT OF HOISTING ENGINEERS.....	1	4,775.33M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....	1	4,645.33M
7635	FOREMAN OF HOISTING ENGINEERS.....	2	26,05H
7633	HOISTING ENGINEER (CLASS I).....	9	25,30H
7633	HOISTING ENGINEER (CLASS II).....		24,00H
7633	HOISTING ENGINEER (CLASS III).....	43	22,35H
7124	EQUIPMENT DISPATCHER.....	1	18,80H
7101	EMERGENCY CREW DISPATCHER.....	21	19,45H
6674	MACHINIST.....	7	23,15H
6328	WATCHMAN.....	2	10,91H
4754	PLUMBER.....	1	25,07H
4754	PLUMBER.....	51	24,22H
4435	CEMENT FINISHER.....	3	22,75H
4405	FOREMAN OF BRICKLAYERS.....	3	23,78H
4401	BRICKLAYER.....	11	22,78H
1860	FOREMAN OF PIPE YARDS.....	1	20,00H
	SCHEDULE SALARY ADJUSTMENTS.....		3,501
	<b>SECTION TOTAL.....</b>	<b>586</b>	<b>24,501,020</b>

200-WATER FUND

**BUREAU OF WATER DISTRIBUTION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>CONSTRUCTION FACILITIES-3120</b>			
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	10	19.80H
9407	LABORER W.D.....	59	19.45H
6396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	2	4,631.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	9	25.72H
8301	CAULKER.....	11	24.22H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26.05H
7633	HOISTING ENGINEER (CLASS I).....	17	25.30H
7633	HOISTING ENGINEER.....	8	24.00H
7633	HOISTING ENGINEER (CLASS III).....	5	22.35H
7631	HOISTING ENGINEER APPRENTICE.....	12	20.24H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.45H
7183	MOTOR TRUCK DRIVER.....	21	18.80H
6328	WATCHMAN.....	1	10.91H
6325	LABORER.....	5	11.44H
4754	PLUMBER.....	7	24.22H
4401	BRICKLAYER.....	3	22.78H
	VACATION RELIEF.....		58,980
	SCHEDULE SALARY ADJUSTMENTS.....		1,047
	<b>SECTION TOTAL.....</b>	<b>172</b>	<b>7,446,770</b>
<b>REIMBURSABLE PERSONNEL-3125</b>			
9407	LABORER W.D.....	31,200H	19.45H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	4,160H	25.72H
8301	CAULKER.....	12,480H	24.22H
7635	FOREMAN OF HOISTING ENGINEERS.....	1,040H	26.05H
7633	HOISTING ENGINEER.....	13,520H	25.30H
7183	MOTOR TRUCK DRIVER.....	12,480H	18.80H
7111	SERVICE DRIVER.....		12.31H
4301	CARPENTER.....	1,040H	22.60H
	<b>SECTION TOTAL.....</b>		
	<b>DIVISION TOTAL.....</b>	<b>975</b>	<b>41,426,840</b>
	<b>LESS TURNOVER.....</b>		<b>2,278,560</b>
	<b>TOTAL.....</b>		<b>\$39,148,280</b>

200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER OPERATIONS  
DEPUTY COMMISSIONER'S OFFICE

87/1020		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL	\$ 447,597
.0015	SCHEDULE SALARY ADJUSTMENTS	7,712
.0020	OVERTIME	1,000
<b>*2030.0000</b>	<b>FOR PERSONAL SERVICES</b>	<b>456,309</b>
.0130	POSTAGE	2,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS	2,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS	15,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES	1,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE	37,200
.0162	REPAIR MAINTENANCE OF EQUIPMENT	9,000
.0164	BOOKBINDING	1,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,500
.0169	TECHNICAL MEETING COSTS	6,700
<b>*2030.0100</b>	<b>FOR CONTRACTUAL SERVICES</b>	<b>76,100</b>
.0245	REIMBURSEMENT TO TRAVELERS	5,000
<b>*2030.0200</b>	<b>FOR TRAVEL</b>	<b>5,000</b>
.0348	BOOKS AND RELATED MATERIALS	9,000
.0350	STATIONERY AND OFFICE SUPPLIES	9,000
<b>*2030.0300</b>	<b>FOR COMMODITIES AND MATERIALS</b>	<b>18,000</b>
.0422	OFFICE MACHINES	6,000
.0424	FURNITURE AND FURNISHINGS	13,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE	20,000
<b>*2030.0400</b>	<b>FOR EQUIPMENT</b>	<b>39,000</b>
	<b>*BUDGET LEVEL TOTAL</b>	<b>\$ 594,408</b>

200-WATER FUND

## BUREAU OF WATER OPERATIONS - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3130</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 76,260
5690	WATER ENGINEER.....	1	49,536
5630	COORDINATING ENGINEER I.....	1	54,024
0833	PERSONAL COMPUTER OPERATER I.....	1	21,792
0826	PRINCIPAL TYPIST.....	1	21,792
0805	SECRETARY.....	1	19,764
0432	SUPERVISING CLERK.....	1	41,052
0431	CLERK IV.....	1	33,804
0431	CLERK IV.....	1	21,792
0430	CLERK III.....	2	17,928
0381	DIRECTOR OF ADMINISTRATION II.....	1	49,536
0303	ADMINISTRATIVE ASSISTANT III.....	2	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		7,712
	<b>SECTION TOTAL.....</b>	<b>14</b>	<b>497,288</b>
	<b>DIVISION TOTAL.....</b>	<b>14</b>	<b>497,288</b>
	<b>LESS TURNOVER.....</b>		<b>41,979</b>
	<b>TOTAL.....</b>		<b>\$ 455,309</b>

DEPARTMENT OF WATER  
BUREAU OF WATER OPERATIONS  
WATER QUALITY DIVISION

87/1020	Code	Amounts
		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,925,766
	.0014 SCHEDULE SALARY ADJUSTMENTS.....	33,444
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	22,298
	.0020 OVERTIME.....	20,000
	.0021 HOLIDAY PREMIUM PAY.....	25,000
	.0049 SUANT TO THE WORKERS COMPENSATION ACT... CLAIMS AND COSTS OF ADMINISTRATION PUR-	20,000
	*2033.0000 FOR PERSONAL SERVICES.....	<u>2,046,508</u>
	.0125 OFFICE AND BUILDING SERVICES.....	7,000
	.0148 TESTING AND INSPECTING.....	6,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	6,500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT..... MAINTENANCE AND OPERATION-CITY OWNED	108,700
	.0176 VEHICLES.....	10,000
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,000
	*2033.0100 FOR CONTRACTUAL SERVICES.....	<u>139,200</u>
	.0340 MATERIAL AND SUPPLIES.....	90,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES.....	68,700
	.0345 APPARATUS AND INSTRUMENTS.....	22,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	8,000
	.0360 REPAIR PARTS AND MATERIALS.....	44,100
	*2033.0300 FOR COMMODITIES AND MATERIALS.....	<u>232,800</u>
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	650
	.0440 MACHINERY AND EQUIPMENT.....	20,000
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	133,000
	*2033.0400 FOR EQUIPMENT.....	<u>153,650</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 2,572,158</u>

Positions and Salaries

Code	Positions	No.	Rate
<b>ADMINISTRATION-3131</b>			
5646	CHIEF SANITARY ENGINEER.....	1	\$ 54,024
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		1,872
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>82,380</b>
<b>WATER PURIFICATION LABORATORY-3133</b>			
5534	WATER CHEMIST IV.....	1	51,756
5533	WATER CHEMIST III.....	3	47,400
5533	WATER CHEMIST III.....	1	33,804
5532	WATER CHEMIST II.....	2	43,164
5532	WATER CHEMIST II.....	1	39,132
5532	WATER CHEMIST II.....	2	37,272
5532	WATER CHEMIST II.....	1	30,624
5531	WATER CHEMIST I.....	1	37,272
5529	CHIEF WATER CHEMIST.....	1	61,680
3179	MICROBIOLOGIST IV.....	1	51,756
3178	MICROBIOLOGIST III.....	1	47,400
3178	MICROBIOLOGIST III.....	2	33,804
3177	MICROBIOLOGIST II.....	1	43,164
3177	MICROBIOLOGIST II.....	1	37,272
3177	MICROBIOLOGIST II.....	1	33,804
3177	MICROBIOLOGIST II.....	1	30,624
3176	MICROBIOLOGIST I.....	1	33,804
3176	MICROBIOLOGIST I.....	1	32,184
3176	MICROBIOLOGIST I.....	1	30,624
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	67,392
3130	LABORATORY TECHNICIAN III.....	1	30,624
3130	LABORATORY TECHNICIAN III.....	1	29,184
3130	LABORATORY TECHNICIAN III.....	1	22,896
3129	LABORATORY TECHNICIAN II.....	1	25,164
3112	SENIOR ELECTRON MICROSCOPIST.....	1	41,052

200-WATER FUND

**BUREAU OF WATER OPERATIONS --CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>WATER PURIFICATION LABORATORY-3133 - CONTINUED</b>			
3111	ELECTRON MICROSCOPIST.....	1	37,272
3108	CHIEF MICROBIOLOGIST.....	1	61,680
2317	WATER QUALITY INSPECTOR.....	1	19,764
0832	PERSONAL COMPUTER OPERATER II.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		11,364
	<b>SECTION TOTAL.....</b>	<b>34</b>	<b>1,337,136</b>
<b>WATER QUALITY SURVEILLANCE-3136</b>			
6115	WATER QUALITY TECHNICIAN V.....	1	47,400
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	61,680
5644	SANITARY ENGINEER IV.....	1	54,024
5644	SANITARY ENGINEER IV.....	1	41,052
5643	SANITARY ENGINEER III.....	2	37,272
5642	SANITARY ENGINEER II.....	1	47,400
5642	SANITARY ENGINEER II.....	2	39,132
5642	SANITARY ENGINEER II.....	1	35,460
5642	SANITARY ENGINEER II.....	1	33,804
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	32,184
2317	WATER QUALITY INSPECTOR.....	2	26,484
2317	WATER QUALITY INSPECTOR.....	1	24,012
0833	PERSONAL COMPUTER OPERATER I.....	1	17,928
7183	MOTOR TRUCK DRIVER.....	2	18,804
4754	PLUMBER.....	1	24,224
	SCHEDULE SALARY ADJUSTMENTS.....		9,062
	<b>SECTION TOTAL.....</b>	<b>19</b>	<b>735,895</b>
	<b>DIVISION TOTAL.....</b>	<b>55</b>	<b>2,155,411</b>
	<b>LESS TURNOVER.....</b>		<b>207,347</b>
	<b>TOTAL.....</b>		<b>\$ 1,948,064</b>

200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER OPERATIONS  
WATER PRODUCTION DIVISION

87/1020		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$15,339,212
.0012	CONTRACT WAGE INCREMENT-PR.....	451,291
.0015	SCHEDULE SALARY ADJUSTMENTS.....	47,130
.0020	OVERTIME.....	1,250,000
.0021	HOLIDAY PREMIUM PAY.....	200,000
.0025	VACATION RELIEF.....	17,262
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	100,000
<b>*2035.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>17,404,895</b>
.0125	OFFICE AND BUILDING SERVICES.....	25,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	19,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	390,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT MAINTENANCE AND OPERATION-CITY OWNED	745,000
.0176	VEHICLES.....	15,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	3,000
.0190	TELEPHONE-CENTREX BILLING.....	20,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	15,000
<b>*2035.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>1,232,500</b>
.0314	FUEL OIL.....	60,000
.0340	MATERIAL AND SUPPLIES.....	505,000
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	11,498,000
.0345	APPARATUS AND INSTRUMENTS.....	20,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	17,000
.0360	REPAIR PARTS AND MATERIALS.....	513,000
<b>*2035.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>12,613,000</b>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	10,000
.0410	EQUIPMENT FOR BUILDINGS.....	30,000
.0440	MACHINERY AND EQUIPMENT.....	100,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	60,000
.0450	VEHICLES.....	100,000
<b>*2035.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>300,000</b>
.0540	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES.....	15,350,600
<b>*2035.0500</b>	<b>FOR PERMANENT IMPROVEMENTS.....</b>	<b>15,350,600</b>
.9402	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	227,000
.9405	FOR SERVICES PROVIDED BY THE DEPART- MENT OF GENERAL SERVICES.....	50,000
<b>*2035.9400</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>277,000</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$47,177,995</b>

200-WATER FUND

## BUREAU OF WATER OPERATIONS - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3140</b>			
5566	ENGINEER OF WATER PURIFICATION.....	1	\$ 74,712
5564	ASSISTANT ENGINEER OF WATER PURIFICATION	1	76,956
5535	WATER RESEARCH SPECIALIST.....	1	54,024
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		393
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>273,728</b>
<b>OPERATION AND MAINTENANCE WATER FILTRATION PLANT-3145</b>			
6115	WATER QUALITY TECHNICIAN V.....	2	47,400
6114	WATER QUALITY TECHNICIAN IV.....	1	43,164
6114	WATER QUALITY TECHNICIAN IV.....	1	37,272
5534	WATER CHEMIST IV.....	1	51,756
5533	WATER CHEMIST III.....	1	45,312
5533	WATER CHEMIST III.....	1	33,804
5532	WATER CHEMIST II.....	1	43,164
5532	WATER CHEMIST II.....	3	30,624
5531	WATER CHEMIST I.....	1	35,460
5531	WATER CHEMIST I.....	1	32,184
5531	WATER CHEMIST I.....	2	30,624
5528	FILTRATION ENGINEER II.....	2	33,804
5528	FILTRATION ENGINEER II.....	1	43,164
5528	FILTRATION ENGINEER II.....	1	39,132
5520	FILTRATION ENGINEER V.....	3	61,680
5520	FILTRATION ENGINEER V.....	1	54,024
5519	FILTRATION ENGINEER IV.....	1	54,024
5519	FILTRATION ENGINEER IV.....	1	51,756
5519	FILTRATION ENGINEER IV.....	1	41,052
5518	FILTRATION ENGINEER III.....	3	49,536
5518	FILTRATION ENGINEER III.....	1	47,400
5518	FILTRATION ENGINEER III.....	1	45,312
5518	FILTRATION ENGINEER III.....	1	41,052
5517	CHIEF FILTRATION ENGINEER.....	1	59,028
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	67,392
1817	HEAD STOREKEEPER.....	1	27,768
1815	PRINCIPAL STOREKEEPER.....	1	26,484
0826	PRINCIPAL TYPIST.....	1	24,012
0683	TELEPHONE OPERATOR.....	1	17,112
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624
9593	STATION LABORER.....	10	2,016.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,397.00M
7775	STATIONARY FIREMAN.....	4	18,11H
7747	CHIEF OPERATING ENGINEER.....	1	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	26.64H
7743	OPERATING ENGINEER, GROUP A.....	22	24.22H
7741	OPERATING ENGINEER, GROUP C.....	27	22.99H
7183	MOTOR TRUCK DRIVER.....	1	18.80H
6677	MACHINIST SUB-FOREMAN.....	1	24.15H
6674	MACHINIST.....	2	23.15H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	4,619.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	25.15H
5035	ELECTRICAL MECHANIC.....	14	23.65H
5033	ELECTRICAL MECHANIC B.....	8	3,545.00M
4776	FOREMAN OF STEAMFITTERS.....	1	27.60H
4774	STEAMFITTER.....	4	25.60H
4634	PAINTER (SUB-FOREMAN).....	1	23.06H
4634	PAINTER.....	3	21.70H
4301	CARPENTER.....	1	22.60H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,395.00M
4223	CUSTODIAL WORKER.....	6	1,948.00M
	VACATION RELIEF.....		3,410
	SCHEDULE SALARY ADJUSTMENTS.....		25,094
	<b>SECTION TOTAL.....</b>	<b>156</b>	<b>6,846,467</b>



200-WATER FUND

**BUREAU OF WATER OPERATIONS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OPERATION AND MAINTENANCE</b>			
<b>JARDINE WATER PURIFICATION PLANT-3160</b>			
6054	MECHANICAL ENGINEER IV.....	1	41,052
5702	DRAFTSMAN II.....	1	32,184
5534	WATER CHEMIST IV.....	1	51,756
5533	WATER CHEMIST III.....	1	47,400
5532	WATER CHEMIST II.....	2	43,164
5532	WATER CHEMIST II.....	2	30,624
5531	WATER CHEMIST I.....	1	35,460
5531	WATER CHEMIST I.....	1	33,804
5531	WATER CHEMIST I.....	1	30,624
5531	WATER CHEMIST I.....	1	29,184
5528	FILTRATION ENGINEER II.....	4	39,132
5528	FILTRATION ENGINEER II.....	1	37,272
5528	FILTRATION ENGINEER II.....	1	35,460
5528	FILTRATION ENGINEER II.....	2	33,804
5520	FILTRATION ENGINEER V.....	4	61,680
5520	FILTRATION ENGINEER V.....	1	45,312
5519	FILTRATION ENGINEER IV.....	1	56,484
5519	FILTRATION ENGINEER IV.....	1	49,536
5519	FILTRATION ENGINEER IV.....	1	47,400
5518	FILTRATION ENGINEER III.....	4	51,756
5518	FILTRATION ENGINEER III.....	1	49,536
5517	CHIEF FILTRATION ENGINEER.....	1	59,028
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	67,392
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	27,768
1815	PRINCIPAL STOREKEEPER.....	1	26,484
1813	SENIOR STOREKEEPER.....	1	17,928
1805	STOCKHANDLER.....	1	14,856
0833	PERSONAL COMPUTER OPERATER I.....	1	22,896
0431	CLERK IV.....	1	27,768
0429	CLERK II.....	1	19,764
9593	STATION LABORER.....	13	2,016.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,397.00M
7775	STATIONARY FIREMAN.....	4	18,11H
7747	CHIEF OPERATING ENGINEER.....	1	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	26.64H
7743	OPERATING ENGINEER.GROUP A.....	34	24.22H
7741	OPERATING ENGINEER.GROUP C.....	41	22.99H
7183	MOTOR TRUCK DRIVER.....	1	18.80H
6677	MACHINIST SUB-FOREMAN.....	1	24.15H
6674	MACHINIST.....	4	23.15H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	4,619.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	25.15H
5035	ELECTRICAL MECHANIC.....	18	23.65H
5033	ELECTRICAL MECHANIC B.....	8	3,545.00M
4776	FOREMAN OF STEAMFITTERS.....	1	27.60H
4774	STEAMFITTER.....	8	25.60H
4636	FOREMAN OF PAINTERS.....	1	24.41H
4634	PAINTER.....	5	21.70H
4301	CARPENTER.....	2	22.60H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,395.00M
4223	CUSTODIAL WORKER.....	13	1,948.00M
	VACATION RELIEF.....		13,852
	SCHEDULE SALARY ADJUSTMENTS.....		21,643
	<b>SECTION TOTAL.....</b>	<b>208</b>	<b>9,064,088</b>
	<b>DIVISION TOTAL.....</b>	<b>369</b>	<b>16,184,264</b>
	<b>LESS TURNOVER.....</b>		<b>780,660</b>
	<b>TOTAL.....</b>		<b>\$15,403,604</b>

11/17/93

UNFINISHED BUSINESS

42689

200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER OPERATIONS  
PUMPING STATION OPERATING DIVISION

87/1020		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$12,871,439
	.0012 CONTRACT WAGE INCREMENT-PR.....	567,039
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,371
	.0020 OVERTIME.....	1,000,000
	.0021 HOLIDAY PREMIUM PAY.....	330,000
	.0025 VACATION RELIEF.....	158,841
	.0026 SICK RELIEF.....	10,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR- .0049 SUANT TO THE WORKERS COMPENSATION ACT..	75,000
<b>*2040</b>	<b>.0000 FOR PERSONAL SERVICES.....</b>	<b>15,023,880</b>
	.0148 TESTING AND INSPECTING.....	10,000
	.0149 FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	2,000
	.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	700
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	700
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	3,000,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT..... MAINTENANCE AND OPERATION-CITY OWNED	8,000,000
	.0176 VEHICLES.....	7,000
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	7,000
	.0190 TELEPHONE-CENTREX BILLING.....	44,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,000
<b>*2040</b>	<b>.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>11,073,400</b>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,600
	.0270 LOCAL TRANSPORTATION.....	200
<b>*2040</b>	<b>.0200 FOR TRAVEL.....</b>	<b>1,800</b>
	.0314 FUEL OIL.....	200,000
	.0330 FOOD.....	20,000
	.0340 MATERIAL AND SUPPLIES.....	500,000
	.0345 APPARATUS AND INSTRUMENTS.....	8,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
	.0360 REPAIR PARTS AND MATERIALS.....	500,000
<b>*2040</b>	<b>.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>1,234,000</b>
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
	.0440 MACHINERY AND EQUIPMENT.....	10,000
	.0450 VEHICLES.....	25,000
<b>*2040</b>	<b>.0400 FOR EQUIPMENT.....</b>	<b>36,500</b>
	.0550 WATER IMPROVEMENTS.....	9,143,925
<b>*2040</b>	<b>.0500 FOR PERMANENT IMPROVEMENTS.....</b>	<b>9,143,925</b>
	FOR SERVICES PROVIDED BY THE DEPART- .9402 MENT OF STREETS AND SANITATION.....	100,000
<b>*2040</b>	<b>.9400 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>100,000</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$36,613,315</b>
	<b>*DEPARTMENT TOTAL.....</b>	<b>197,006,422</b>

200-WATER FUND

## BUREAU OF WATER OPERATIONS - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3165</b>			
<b>SUPERVISORY AND CLERICAL-4040</b>			
6087	ENGINEER OF WATER PUMPING.....	1	\$ 74,712
6088	ENGINEER OF ELECTRIC PUMPING.....	1	67,392
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	59,028
6055	MECHANICAL ENGINEER V.....	1	45,312
0832	PERSONAL COMPUTER OPERATER II.....	1	22,896
0432	SUPERVISING CLERK.....	1	26,484
0430	CLERK III.....	1	22,896
0430	CLERK III.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		6,341
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>344,825</b>
<b>OPERATIONS SUPPORT-4045</b>			
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		19.25H
7183	MOTOR TRUCK DRIVER.....	1	18.80H
6677	MACHINIST SUB-FOREMAN.....	2	24.15H
6674	MACHINIST.....	19	23.15H
5035	ELECTRICAL MECHANIC.....	10	23.65H
4776	FOREMAN OF STEAMFITTERS.....	1	27.60H
4774	STEAMFITTER.....	15	25.60H
4634	PAINTER.....	8	21.70H
	<b>SUB-SECTION TOTAL.....</b>	<b>56</b>	<b>2,710,446</b>
<b>MAINTENANCE &amp; OPERATING METHODS-4047</b>			
6143	ENGINEERING TECHNICIAN IV.....	1	29,184
6055	MECHANICAL ENGINEER V.....	1	61,680
6054	MECHANICAL ENGINEER IV.....	1	56,484
6053	MECHANICAL ENGINEER III.....	1	43,164
6052	MECHANICAL ENGINEER II.....	1	47,400
6052	MECHANICAL ENGINEER II.....	1	35,460
5814	ELECTRICAL ENGINEER IV.....	1	51,756
	SCHEDULE SALARY ADJUSTMENTS.....		3,598
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>328,726</b>
	<b>SECTION TOTAL.....</b>	<b>71</b>	<b>3,383,897</b>
<b>PUMPING STATIONS-3168</b>			
9593	STATION LABORER.....	10	2,016.00M
7775	STATIONARY FIREMAN.....	28	18.11H
7747	CHIEF OPERATING ENGINEER.....	8	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	32	26.64H
7743	OPERATING ENGINEER, GROUP A.....	32	24.22H
7741	OPERATING ENGINEER, GROUP C.....	90	22.99H
7705	BOILER WASHER.....	2	18.11H
5035	ELECTRICAL MECHANIC.....	8	23.65H
4223	CUSTODIAL WORKER.....	16	1,948.00M
	VACATION RELIEF.....		148,841
	<b>SECTION TOTAL.....</b>	<b>226</b>	<b>10,283,807</b>

11/17/93

## UNFINISHED BUSINESS

42691

200-WATER FUND

**BUREAU OF WATER OPERATIONS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>TUNNELS AND CRIBS-3220</b>			
8309	HEAD CRIB KEEPER.....	1	49,536
7398	DECK HAND.....	2	19,00H
7357	MARINE PILOT.....	1	24,10H
7353	MARINE ENGINEER.....	2	26,58H
	VACATION RELIEF.....		10,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,432
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>296,098</b>
	<b>DIVISION TOTAL.....</b>	<b>303</b>	<b>13,963,902</b>
	<b>LESS TURNOVER.....</b>		<b>922,251</b>
	<b>TOTAL.....</b>		<b>\$13,041,651</b>
	<b>DEPARTMENT TOTAL.....</b>	<b>2,276</b>	<b>96,134,436</b>
	<b>LESS TURNOVER.....</b>		<b>5,650,929</b>
	<b>TOTAL.....</b>		<b>\$90,483,507</b>

200--WATER FUND

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts Appropriated
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE
.0029	EMPLOYEES AND THEIR FAMILIES..... \$ 2,716,868
.0038	WORK STUDY/CO-OP EDUCATION..... 80,000
	FOR THE EMPLOYMENT OF STUDENT AS
.0039	TRAINEES..... 8,000
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED
.0042	TO ELIGIBLE EMPLOYEES..... 8,526,506
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-
.0045	ANCE..... 180,300
	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE..... 3,250,000
.0051	ACT..... 271,038
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG-
.0052	IBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS..... 2,911,192
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL
.0056	PLAN FOR EMPLOYEES..... 677,842
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE
.0057	FOR EMPLOYEES..... 161,430
	TUITION REIMBURSEMENTS AND EDUCATIONAL
.0070	PROGRAMS..... 60,000
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES..... 18,843,176</b>
	INVESTIGATION COSTS TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF
.0121	THE COMMITTEE ON FINANCE..... 585,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES..... 78,000
.0142	ACCOUNTING AND AUDITING..... 110,000
.0145	LEGAL EXPENSES..... 500,000
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE-
.0168	SHIP PROGRAM..... 60,000
.0170	SURETY BOND PREMIUMS..... 5,000
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES..... 1,338,000</b>
.0901	INTEREST ON JUDGMENTS..... 10,000
.0902	FOR INTEREST ON BONDS..... 11,004,653
	FOR THE PAYMENT OF JUDGMENTS AND THE
.0904	INTEREST ON JUDGEMENTS..... 250,000
	FOR PAYMENT TO METROPOLITAN SANITARY
.0905	DISTRICT FOR WASTEWATER SERVICES..... 5,000,000
	FOR REDEMPTION OF WATER REVENUE BONDS
.0908	AND WATER CERTIFICATES OF INDEBTEDNESS.. 19,375,000
	FOR PAYMENT TO CERTAIN CORPORATIONS FOR
.0909	MONEY ADVANCED FOR LAYING WATER PIPE... 2,000
	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY
.0934	THE CITY COUNCIL..... 150,000
	FOR PAYMENT OF WATER PIPE EXTENSION
.0958	CERTIFICATES..... 300,000
	COST INCIDENTAL TO ISSUING WATER
.0959	REVENUE BONDS..... 50,000
.0961	FOR PAYMENT OF TERM NOTES..... 1,000,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER
.0991	THE DIRECTION OF THE BUDGET DIRECTOR... 1,000,000
<b>*2005.0900</b>	<b>FOR SPECIFIC PURPOSES--FINANCIAL..... 38,141,653</b>

200-WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	57,000
	TO REPAIR/REPLACEMENT OF UNDERGROUND	
.9028	STORAGE TANK.....	100,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	533,000
	FOR DEVELOPMENT OF A CITYWIDE INFRA-	
	STRUCTURE INVENTORY SYSTEM. TO BE	
	EXPENDED UNDER THE DIRECTION OF THE	
.9093	BUDGET DIRECTOR.....	250,000
	FOR PAYMENT OF MEMBERSHIP IN THE	
	NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	35,000
<b>*2005.9000</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>975,000</b>
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	17,234,000
	TO REIMBURSE CORPORATE FUND FOR EX-	
	PENSES FOR MUNICIPAL SERVICES. CHARGE-	
.9611	ABLE TO WATER FUND.....	11,646,000
	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	3,472,000
	TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625	DEPARTMENT SALARIES.....	10,980,000
	TO REIMBURSE CORPORATE FUND FOR	
.9632	EXPENSES IN STREETS & SANITATION.....	1,964,000
<b>*2005.9600</b>	<b>FOR REIMBURSEMENTS CORPORATE FUND....</b>	<b>45,286,000</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>104,593,829</b>
	<b>*FUND TOTAL.....</b>	<b>329,468,000</b>

292--PAVEMENT RESTORATION AND INSPECTION FUND

292--PAVEMENT RESTORATION AND INSPECTION FUND  
CHICAGO DEPARTMENT OF TRANSPORTATION  
BUREAU OF INSPECTIONS

84/1030		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,100,921
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,747
<b>*2030</b>	<b>.0000 FOR PERSONAL SERVICES.....</b>	<b>1,109,668</b>
	.0125 OFFICE AND BUILDING SERVICES.....	11,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTDMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	28,000
	.0148 TESTING AND INSPECTING.....	12,370
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	-7,400
	RENTAL OF EQUIPMENT AND SERVICES-	
	.0158 CITY OWNED.....	25,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	5,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	300
<b>*2030</b>	<b>.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>89,070</b>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE ..	48,600
<b>*2030</b>	<b>.0200 FOR TRAVEL.....</b>	<b>48,600</b>
	.0340 MATERIAL AND SUPPLIES.....	3,000
	.0345 APPARATUS AND INSTRUMENTS.....	6,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	14,600
<b>*2030</b>	<b>.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>23,600</b>
	.0424 FURNITURE AND FURNISHINGS.....	5,000
<b>*2030</b>	<b>.0400 FOR EQUIPMENT.....</b>	<b>5,000</b>
	.9057 FOR PAVEMENT RESTORATION.....	404,690
<b>*2030</b>	<b>.9000 FOR SPECIFIC PURPOSE--GENERAL.....</b>	<b>404,690</b>
	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	150,000
<b>*2030</b>	<b>.9400 FOR SPECIFIC PURPOSE--GENERAL.....</b>	<b>150,000</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,830,628</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>INSPECTIONS-3037</b>			
6138	FIELD SERVICE SPECIALIST III.....	1	\$ 51,756
6138	FIELD SERVICE SPECIALIST III.....	1	33,804
6137	FIELD SERVICE SPECIALIST II.....	1	47,400
6137	FIELD SERVICE SPECIALIST II.....	1	41,052
6137	FIELD SERVICE SPECIALIST II.....	1	37,272
6137	FIELD SERVICE SPECIALIST II.....	2	35,460
6137	FIELD SERVICE SPECIALIST II.....	2	33,804
6137	FIELD SERVICE SPECIALIST II.....	15	32,184
6137	FIELD SERVICE SPECIALIST II.....	2	30,624
6137	FIELD SERVICE SPECIALIST II.....	2	26,484
6135	FIELD SERVICE DIRECTOR.....	1	67,392
5614	CIVIL ENGINEER IV.....	1	47,400
0664	DATA ENTRY OPERATOR.....	3	20,736
0430	CLERK III.....	1	20,736
	SCHEDULE SALARY ADJUSTMENTS.....		8,747
	<b>SECTION TOTAL.....</b>	<b>34</b>	<b>1,153,271</b>
	<b>DIVISION TOTAL.....</b>	<b>34</b>	<b>1,153,271</b>
	<b>LESS TURNOVER.....</b>		<b>43,603</b>
	<b>TOTAL.....</b>		<b>\$ 1,109,668</b>

292-PAVEMENT RESTORATION AND INSPECTION FUND

FINANCE GENERAL  
OTHER OPERATING EXPENSES

99/1005 Code	Amounts Appropriated	
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 39,186
.0029	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	122,978
.0042	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- ANCE.....	2,600
.0045	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	2,390
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	41,988
.0052	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	9,777
.0056	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	2,328
.0057	<b>FOR PERSONAL SERVICES.....</b>	<b>221,247</b>
*2005.0000	PROFESSIONAL AND TECHNICAL SERVICES.....	1,125
.0140	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>1,125</b>
*2005.0100	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	1,000
.9027	CITY'S CONTRIBUTION TO MEDICARE TAX.....	11,000
.9076	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>12,000</b>
*2005.9000	TO REIMBURSE CORPORATE FUND FOR PROVI- SION FOR PENSION.....	140,000
.9610	<b>FOR REIMBURSEMENTS CORPORATE FUND....</b>	<b>140,000</b>
*2005.9600		
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 374,372</b>
	<b>*FUND TOTAL.....</b>	<b>\$ 2,205,000</b>



300-VEHICLE TAX FUND

300-VEHICLE TAX FUND  
 CITY COUNCIL  
 CITY COUNCIL COMMITTEES  
 COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

15/1010 Code		Amounts <u>Appropriated</u>
*2230.0000	FOR PERSONAL SERVICES.....	295,358
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	180,000
*2230.0100	FOR CONTRACTUAL SERVICES.....	180,000
	GENERAL OFFICE EXPENSE, INCLUDING RENT- ALS, PDSTAGE, PRINTING, EQUIPMENT AND SUPPLIES, COMPENSATION FOR USE OF 4 PERSONALLY OWNED AUTOMOBILES AT \$90.00 PER MONTH AND THE PAYMENT OF UNPAID	
.9030	BILLS, INCURRED FOR SUCH PURPOSE.....	13,104
*2230.9000	FOR SPECIFIC PURPOSE-GENERAL.....	13,104
	*BUDGET LEVEL TOTAL.....	<u>\$ 488,462</u>

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

*2265.0000	FOR PERSONAL SERVICES.....	77,250
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,250
*2265.0300	FOR COMMODITIES AND MATERIALS.....	2,250
	FOR PLANS AND SURVEYS RELATING TO FUNC- TION, USE AND IMPROVEMENTS OF STREETS; FOR THE STUDY OF CHANNELIZATION OF STREETS AND INTERSECTIONS; ALL WITH RE- SPECT TO THE FACILITATION OF TRAFFIC AND THE SAFETY OF THE PEDESTRIAN, AND THE SERVICES, SUPPLIES AND REPORTS INCIDENT THEREID.....	
.9035	FOR HOUSING JOB TRAINING PROGRAM.....	214,600
*2265.9000	FOR SPECIFIC PURPOSE-GENERAL.....	214,600
	*BUDGET LEVEL TOTAL.....	<u>\$ 294,100</u>
	*DEPARTMENT TOTAL.....	<u>\$ 782,562</u>

300-VEHICLE TAX FUND

CITY CLERK

25/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,549,178
.0015	SCHEDULE SALARY ADJUSTMENTS.....	17,645
.0020	OVERTIME.....	10,000
.0055	EXTRA HIRE.....	20,000
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>1,586,823</b>
.0130	POSTAGE.....	400,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	85,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	32,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	32,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	20,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	75,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,500
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,200
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>649,700</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	5,000
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>5,000</b>
.0338	LICENSE STICKERS, TAGS AND PLATES.....	189,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	140,000
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>329,500</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 2,581,023</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>ISSUANCE OF VEHICLE LICENSES-3025</b>			
1614	LEGISLATIVE ASSISTANT II.....	1	\$ 32,184
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	51,756
0848	ASSISTANT SUPERVISOR OF DOCUMENT		
	PREPARATION.....	1	30,624
0836	SENIOR TYPIST.....	1	21,792
0729	INFORMATION COORDINATOR.....	1	43,164
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	32,184
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484
0664	DATA ENTRY OPERATOR.....	1	20,736
0439	ASSISTANT SUPERVISOR OF LICENSE ISSUANCE	1	33,804
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	43,164
0432	SUPERVISING CLERK.....	1	35,460
0431	CLERK IV.....	1	29,184
0431	CLERK IV.....	1	27,768
0431	CLERK IV.....	2	21,792
0430	CLERK III.....	2	25,164
0430	CLERK III.....	4	24,012
0430	CLERK III.....	2	22,896
0430	CLERK III.....	5	21,792
0430	CLERK III.....	1	20,736
0308	STAFF ASSISTANT.....	1	33,804
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	56,484
	SCHEDULE SALARY ADJUSTMENTS.....		8,077
	<b>SECTION TOTAL.....</b>	<b>32</b>	<b>918,601</b>
<b>VEHICLE LICENSE DATA SERVICES-3030</b>			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	61,680
1175	SENIOR OPERATIONS ANALYST.....	1	30,624
0832	PERSONAL COMPUTER OPERATOR II.....	1	26,484
0665	SENIOR DATA ENTRY OPERATOR.....	4	26,484
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,012
0664	DATA ENTRY OPERATOR.....	3	24,012
0664	DATA ENTRY OPERATOR.....	1	22,896
0664	DATA ENTRY OPERATOR.....	1	20,736
0432	SUPERVISING CLERK.....	1	33,804

300-VEHICLE TAX FUND

CITY CLERK - CONTINUED  
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>VEHICLE LICENSE DATA SERVICES-3030 - CONTINUED</b>			
0430	CLERK III	1	25,164
0430	CLERK III	1	24,012
0430	CLERK III	1	18,804
0302	ADMINISTRATIVE ASSISTANT II	1	27,768
	SCHEDULE SALARY ADJUSTMENTS		7,429
	<b>SECTION TOTAL</b>	<b>18</b>	<b>501,385</b>
<b>MAIL, MICROFILM, AND RECORDS-3040</b>			
0693	REPROGRAPHICS TECHNICIAN II	1	24,012
0432	SUPERVISING CLERK	1	30,624
0430	CLERK III	2	24,012
0430	CLERK III	1	21,792
0302	ADMINISTRATIVE ASSISTANT II	1	30,624
0302	ADMINISTRATIVE ASSISTANT II	1	27,768
0302	ADMINISTRATIVE ASSISTANT II	1	22,896
	SCHEDULE SALARY ADJUSTMENTS		2,139
	<b>SECTION TOTAL</b>	<b>8</b>	<b>207,879</b>
	<b>DIVISION TOTAL</b>	<b>58</b>	<b>1,827,885</b>
	<b>LESS TURNOVER</b>		<b>61,042</b>
	<b>TOTAL</b>		<b>\$ 1,566,823</b>

11/17/93

UNFINISHED BUSINESS

42699

300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE  
TAX AND LICENSE BUREAU

29/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 492,395
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,250
.0020	OVERTIME.....	5,000
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>501,645</b>
.0130	POSTAGE.....	7,250
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	99,670
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>106,920</b>
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,750
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>2,750</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 611,315</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>REVENUE COLLECTIONS-3028</b>			
1227	REVENUE INVESTIGATOR I.....	1	\$ 30,624
1189	COMPUTER APPLICATIONS ANALYST II.....	1	45,312
0805	SECRETARY.....	1	22,896
0711	PUBLIC INFORMATION OFFICER.....	1	43,164
0711	PUBLIC INFORMATION OFFICER.....	1	35,460
0631	SENIOR DATA CONTROLLER.....	1	35,460
0432	SUPERVISING CLERK.....	1	41,052
0430	CLERK III.....	2	18,804
0430	CLERK III.....	1	17,928
0413	INQUIRY AIDE I.....	1	22,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
0206	HEAD CASHIER.....	1	54,024
0206	HEAD CASHIER.....	1	30,624
0206	HEAD CASHIER.....	1	21,792
0205	CASHIER.....	2	22,896
0205	CASHIER.....	1	20,736
	SCHEDULE SALARY ADJUSTMENTS.....		4,250
	<b>SECTION TOTAL.....</b>	<b>18</b>	<b>531,410</b>
	<b>DIVISION TOTAL.....</b>	<b>18</b>	<b>531,410</b>
	<b>LESS TURNOVER.....</b>		<b>34,785</b>
	<b>TOTAL.....</b>		<b>\$ 496,645</b>

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 748,947
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,422
.0020	OVERTIME.....	500
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>753,869</b>
.0125	OFFICE AND BUILDING SERVICES.....	700
.0130	POSTAGE.....	4,000
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	540
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	7,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA COMMUNICATIONS HARDWARE.....	4,200
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,100
.0190	TELEPHONE-CENTREX BILLING.....	13,700
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,400
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>38,640</b>
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,200
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>20,200</b>
.0424	FURNITURE AND FURNISHINGS.....	1,650
<b>*2005.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>1,650</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 814,359</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>TRAFFIC ENFORCEMENT ACTIONS-3055</b>			
1692	COURT FILE CLERK.....	1	\$ 22,896
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	41,052
1687	LEGAL MESSENGER.....	1	21,792
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	83,604
1650	DEPUTY CORPORATION COUNSEL.....	1	93,756
1631	LAW CLERK.....	18,275H	8,91H
1691	CASE INTAKE CLERK.....	1	21,792
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,200
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	57,216
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	55,212
1630	SUPG LEGAL CLERK.....	1	22,896
1616	PARALEGAL I.....	2	20,736
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	26,484
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	20,736
0863	LEGAL SECRETARY.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		4,422
	<b>SECTION TOTAL.....</b>	<b>16</b>	<b>784,648</b>
	<b>DIVISION TOTAL.....</b>	<b>16</b>	<b>784,648</b>
	<b>LESS TURNOVER.....</b>		<b>41,279</b>
	<b>TOTAL.....</b>		<b>\$ 753,369</b>

11/17/93

UNFINISHED BUSINESS

42701

300-VEHICLE TAX FUND

DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FACILITIES MANAGEMENT

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38/1005		Amounts
Code		<u>Appropriated</u>
	0155 RENTAL OF PROPERTY.....	\$ 1,907,436
	0182 GAS.....	234,480
	0184 ELECTRICITY.....	596,377
*2015.0100	FOR CONTRACTUAL SERVICES.....	2,738,293
	*BUDGET LEVEL TOTAL.....	<u>\$ 2,738,293</u>

42702

JOURNAL--CITY COUNCIL--CHICAGO

11/17/93

300--VEHICLE TAX FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
Code		<u>Appropriated</u>
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	<u>\$ 2,387,000</u>
*2035.0100	FOR CONTRACTUAL SERVICES.....	<u>2,387,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 2,387,000</u>

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREET OPERATIONS

81/1030		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,977,689
.0012	CONTRACT WAGE INCREMENT-PR.....	79,476
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,602
.0020	OVERTIME.....	3,836,564
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	SUANT TO THE WORKERS COMPENSATION ACT..	17,500
<b>*2045.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>10,920,831</b>
.0126	OFFICE CONVENIENCES.....	4,700
.0130	POSTAGE.....	500
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	10,400
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	9,894
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	19,356
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	3,971
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	13,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	36,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	81,300
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	400
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	5,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,000
.0190	TELEPHONE-CENTREX BILLING.....	87,468
.0191	TELEPHONE-RELOCATIONS CHARGES.....	15,000
<b>*2045.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>290,489</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	21,280
<b>*2045.0200</b>	<b>FOR TRAVEL.....</b>	<b>21,280</b>
.0313	CLEANING AND SANITATION SUPPLIES.....	10,000
.0319	CLOTHING.....	17,243
.0340	MATERIAL AND SUPPLIES.....	65,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	23,500
.0360	REPAIR PARTS AND MATERIALS.....	6,000
.0361	BUILDING MATERIALS AND SUPPLIES.....	3,500
<b>*2045.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>125,243</b>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	115,000
.0422	OFFICE MACHINES.....	735
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	1,800
<b>*2045.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>117,535</b>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	548,135
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	720,000
<b>*2045.9400</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>1,268,135</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$12,743,513</b>



**BUREAU OF STREET OPERATIONS - CONTINUED**

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<p>The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.</p>			
<b>TEMPORARY HELP-3145</b>			
8244	FOREMAN OF LABORERS.....		\$ 20.10H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		19.45H
7183	MOTOR TRUCK DRIVER.....		19.25H
7183	MOTOR TRUCK DRIVER.....		18.80H
6324	LABORER.....		16.07H
<b>SECTION TOTAL.....</b>			
<b>ADMINISTRATION-3301</b>			
<b>ADMINISTRATIVE SUPPORT-4300</b>			
9679	DEPUTY COMMISSIONER.....	1	78,552
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	61,680
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	70,764
1576	CHIEF VOUCHER EXPEDITER.....	1	39,132
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	33,804
0664	DATA ENTRY OPERATOR.....	1	27,768
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION.....	1	67,440
0381	DIRECTOR OF ADMINISTRATION II.....	1	45,312
0308	STAFF ASSISTANT.....	1	35,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
0164	SUPERVISING TIMEKEEPER.....	1	24,012
0123	FISCAL ADMINISTRATOR.....	1	47,400
SCHEDULE SALARY ADJUSTMENTS.....			6,437
<b>SUB-SECTION TOTAL.....</b>		<b>13</b>	<b>586,428</b>
<b>SECTION TOTAL.....</b>		<b>13</b>	<b>586,428</b>
<b>SHERRIF'S WORK ALTERNATIVE PROGRAM-3310</b>			
6324	LABORER.....	3	16.07H
<b>SECTION TOTAL.....</b>		<b>3</b>	<b>98,348</b>
<b>GENERAL ASSISTANCE WORK PGOGRAM-3315</b>			
6324	LABORER.....	7	16.07H
<b>SECTION TOTAL.....</b>		<b>7</b>	<b>228,480</b>
<b>FIELD OPERATIONS-3325</b>			
<b>GENERAL SUPPORT-4325</b>			
B272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	61,680
B177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	56,484
B243	GENERAL FOREMAN OF LABORERS.....	2	3,600.13M
<b>SUB-SECTION TOTAL.....</b>		<b>4</b>	<b>204,567</b>
<b>PROGRAM SUPPORT-4326</b>			
B196	SUPERVISOR OF STREET CLEANING.....	1	54,024
B196	SUPERVISOR OF STREET CLEANING.....	1	43,164
B194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	45,312
B194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	37,272
O309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132
O303	ADMINISTRATIVE ASSISTANT III.....	1	32,184
O303	ADMINISTRATIVE ASSISTANT III.....	1	27,768
B244	FOREMAN OF LABORERS.....	1	20.10H

300-VEHICLE TAX FUND

**BUREAU OF STREET OPERATIONS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FIELD OPERATIONS-3325 - CONTINUED</b>			
<b>PROGRAM SUPPORT-4326 - CONTINUED</b>			
6324	LABORER (AS TRUCK LOADER).....	4	16.07H
	SCHEDULE SALARY ADJUSTMENTS.....		1,644
	<b>SUB-SECTION TOTAL</b> .....	<b>12</b>	<b>452,635</b>
<b>SPECIAL EVENTS-4327</b>			
8194	ASSISTANT SUPERVISOR OF STREET CLEANING..	1	45,312
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624
8244	FOREMAN OF LABORERS.....	1	20.10H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.45H
6324	LABORER (AS TRUCK LOADER).....	8	16.07H
	SCHEDULE SALARY ADJUSTMENTS.....		1,521
	<b>SUB-SECTION TOTAL</b> .....	<b>13</b>	<b>465,713</b>
	<b>SECTION TOTAL</b> .....	<b>28</b>	<b>1,122,915</b>
<b>STREET SWEEPING-MFT-3371</b>			
6324	LABORER.....	63,750H	16.07H
6324	LABORER.....	2	16.07H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20.10H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	6	19.45H
7183	MOTOR TRUCK DRIVER.....	48	19.05H
	<b>SECTION TOTAL</b> .....	<b>57</b>	<b>3,234,477</b>
<b>SNOW AND ICE REMOVAL-MFT-3376</b>			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19.45H
7183	MOTOR TRUCK DRIVER.....	15	18.80H
	<b>SECTION TOTAL</b> .....	<b>17</b>	<b>654,636</b>
<b>MTD ALLOCATION-3409</b>			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20.10H
7183	MOTOR TRUCK DRIVER.....	7	19.05H
7183	MOTOR TRUCK DRIVER.....	19	18.80H
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	19.45H
7124	EQUIPMENT DISPATCHER.....	8	18.80H
	<b>SECTION TOTAL</b> .....	<b>36</b>	<b>1,388,220</b>
	<b>DIVISION TOTAL</b> .....	<b>182</b>	<b>7,324,505</b>
	<b>LESS TURNOVER</b> .....		<b>337,214</b>
	<b>TOTAL</b> .....		<b>\$ 6,987,291</b>

300--VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF FORESTRY

81/1045		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,330,508
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0020	OVERTIME.....	85,000
<b>*2080.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>1,415,508</b>
.0340	MATERIAL AND SUPPLIES.....	6,000
.0360	REPAIR PARTS AND MATERIALS.....	15,000
<b>*2080.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>21,000</b>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,000
.0440	MACHINERY AND EQUIPMENT.....	13,900
<b>*2080.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>17,900</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 1,454,408</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>TREE REMOVAL-3137</b>			
7973	TREE TRIMMER II.....	9	\$ 15.64H
7972	TREE TRIMMER I.....	15	14.91H
7183	MOTOR TRUCK DRIVER.....	9	19.25H
7183	MOTDR TRUCK DRIVER.....	8	18.80H
<b>SECTION TOTAL.....</b>		<b>41</b>	<b>1,403,642</b>
<b>DIVISION TOTAL.....</b>		<b>41</b>	<b>1,403,642</b>
<b>LESS TURNOVER.....</b>			<b>73,134</b>
<b>TOTAL.....</b>			<b>\$ 1,330,508</b>

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF TRAFFIC SERVICES

81/1050		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,783,203
	.0012 CONTRACT WAGE INCREMENT-PR.....	80,080
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	71,745
	.0020 OVERTIME.....	483,268
<b>*2070.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>10,418,296</b>
	.0125 OFFICE AND BUILDING SERVICES.....	21,600
	.0126 OFFICE CONVENIENCES.....	5,500
	.0130 POSTAGE.....	150,500
	.0140 PROFESSIONAL AND TECHNICAL SERVICES... FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SDFWARE PRODUCTS.....	251,800
	.0149 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1,550
	.0150 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	80,550
	.0151 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	31,900
	.0154 RENTAL OF EQUIPMENT AND SERVICES.....	9,800
	.0157 REPAIR OR MAINTENANCE OF PROPERTY.....	18,480
	.0160 OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	17,000
	.0161 REPAIR MAINTENANCE OF EQUIPMENT.....	6,250
	.0162 TECHNICAL MEETING COSTS.....	12,550
	.0169 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
	.0181 TELEPHONE-CENTREX BILLING.....	1,300
	.0190 TELEPHONE-RELOCATIONS CHARGES.....	15,100
	.0191 FOR CONTRACTUAL SERVICES.....	7,500
<b>*2070.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>632,380</b>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	53,760
<b>*2070.0200</b>	<b>FOR TRAVEL.....</b>	<b>53,760</b>
	.0313 CLEANING AND SANITATION SUPPLIES.....	10,680
	.0340 MATERIAL AND SUPPLIES.....	124,700
	.0350 STATIONERY AND OFFICE SUPPLIES.....	25,944
<b>*2070.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>161,324</b>
	.0423 COMMUNICATION DEVICES.....	4,300
	.0440 MACHINERY AND EQUIPMENT.....	9,000
<b>*2070.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>13,300</b>
	.0992 FOR TOW STORAGE REFUND.....	40,500
<b>*2070.0900</b>	<b>FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>40,500</b>
	.9402 FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	304,200
	.9414 FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	3,057,802
<b>*2070.9400</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>3,362,002</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$14,881,582</b>
	<b>*DEPARTMENT TOTAL.....</b>	<b>\$28,879,483</b>

300--VEHICLE TAX FUND

## BUREAU OF TRAFFIC SERVICES - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATION-3211</b>			
<b>EXECUTIVE DIRECTION-4100</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 66,000
7131	GENERAL SUPERINTENDENT OF LABOR.....	1	64,488
7130	ASSISTANT GENERAL SUPERINTENDENT OF LABOR.....	1	64,488
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	39,132
6286	FIELD VEHICLE INVESTIGATOR.....	1	30,624
3585	COORDINATOR OF RESEARCH AND EVALUATION.....	1	41,052
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,184
0809	EXECUTIVE SECRETARY I.....	1	24,012
0381	DIRECTOR OF ADMINISTRATION II.....	1	47,400
0380	DIRECTOR OF ADMINISTRATION I.....	1	47,400
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132
0308	STAFF ASSISTANT.....	1	35,460
0164	SUPERVISING TIMEKEEPER.....	1	27,768
0123	FISCAL ADMINISTRATOR.....	1	51,756
	SCHEDULE SALARY ADJUSTMENTS.....		6,015
	<b>SUB-SECTION TOTAL.....</b>	<b>14</b>	<b>616,911</b>
	<b>SECTION TOTAL.....</b>	<b>14</b>	<b>616,911</b>
<b>ADMINISTRATIVE SUPPORT SERVICE-3213</b>			
<b>DATA ENTRY-4106</b>			
0664	DATA ENTRY OPERATOR.....	1	24,012
0664	DATA ENTRY OPERATOR.....	1	21,792
0664	DATA ENTRY OPERATOR.....	4	19,764
0430	CLERK III.....	2	17,928
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,052
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		5,122
	<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>228,882</b>
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>228,882</b>
<b>SPECIAL TRAFFIC SERVICES-3214</b>			
7130	ASSISTANT GENERAL SUPERINTENDENT OF LABOR.....	1	47,400
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484
6324	LABORER (AS TRUCK LOADER).....	3	16,074
	SCHEDULE SALARY ADJUSTMENTS.....		2,459
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>174,881</b>
<b>CONTRACTUAL TOWING-3217</b>			
<b>ABANDONED TOWS-4155</b>			
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	45,312
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	5	33,804
6286	FIELD VEHICLE INVESTIGATOR.....	15	30,624
6286	FIELD VEHICLE INVESTIGATOR.....	5	29,184
7124	EQUIPMENT DISPATCHER.....	1	18,804
	SCHEDULE SALARY ADJUSTMENTS.....		13,040
	<b>SUB-SECTION TOTAL.....</b>	<b>27</b>	<b>871,004</b>
	<b>SECTION TOTAL.....</b>	<b>27</b>	<b>871,004</b>

300-VEHICLE TAX FUND

**BUREAU OF TRAFFIC SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CITY TOWING-3219</b>			
<b>IMMEDIATE TOWS-4165</b>			
7124	EQUIPMENT DISPATCHER.....	2	18.80H
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>76,704</b>
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>76,704</b>

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

<b>AUTO POUNDS-3222</b>			
<b>AUTO POUNDS-MANAGEMENT-4151</b>			
6298	CHIEF AUTO POUND SUPERVISOR.....	1	51,756
6298	CHIEF AUTO POUND SUPERVISOR.....	1	39,132
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		2,226
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>144,762</b>

<b>AUTO POUNDS-OPERATIONS-4152</b>			
6292	AUTO POUND SUPERVISOR.....	1	47,400
6292	AUTO POUND SUPERVISOR.....	2	39,132
6292	AUTO POUND SUPERVISOR.....	15	37,272
6292	AUTO POUND SUPERVISOR.....	3	35,460
6292	AUTO POUND SUPERVISOR.....	1	32,184
4238	PROPERTY CUSTODIAN.....	1	27,768
4238	PROPERTY CUSTODIAN.....	12	26,484
4238	PROPERTY CUSTODIAN.....	1	25,164
4238	PROPERTY CUSTODIAN.....	24	24,012
4238	PROPERTY CUSTODIAN.....	23	22,896
4238	PROPERTY CUSTODIAN.....	5	21,792
4238	PROPERTY CUSTODIAN.....	6	20,736
4238	PROPERTY CUSTODIAN.....	8	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		42,883
	<b>SUB-SECTION TOTAL.....</b>	<b>102</b>	<b>2,731,315</b>
	<b>SECTION TOTAL.....</b>	<b>106</b>	<b>2,876,077</b>

<b>MTD ALLOCATION-3407</b>			
<b>SPECIAL TRAFFIC SERVICES-MTDS-4402</b>			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	19.45H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	23	19.05H
	<b>SUB-SECTION TOTAL.....</b>	<b>28</b>	<b>1,092,216</b>

<b>CONTRACTUAL TOWING-MTDS-4403</b>			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.45H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	4	19.05H
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>195,126</b>

<b>CITY IMMEDIATE TOWING-MTD-4405</b>			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	20.10H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19.45H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	74	19.05H
	<b>SUB-SECTION TOTAL.....</b>	<b>78</b>	<b>3,037,152</b>

300-VEHICLE TAX FUND

**BUREAU OF TRAFFIC SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>MTD ALLOCATION-3407 - CONTINUED</b>			
<b>CITY LOOP TOWING-4407</b>			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.45H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	16	19.05H
	<b>SUB-SECTION TOTAL.....</b>	<b>17</b>	<b>661,470</b>
<b>CITY AIRPORT TOWING-4408</b>			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.45H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	11	19.05H
	<b>SUB-SECTION TOTAL.....</b>	<b>12</b>	<b>467,160</b>
	<b>SECTION TOTAL.....</b>	<b>140</b>	<b>5,453,124</b>
	<b>DIVISION TOTAL.....</b>	<b>304</b>	<b>10,297,193</b>
	<b>LESS TURNOVER.....</b>		<b>442,245</b>
	<b>TOTAL.....</b>		<b>\$ 9,854,948</b>
	<b>DEPARTMENT TOTAL.....</b>	<b>507</b>	<b>19,025,340</b>
	<b>LESS TURNOVER.....</b>		<b>852,583</b>
	<b>TOTAL.....</b>		<b>\$18,172,747</b>

11/17/93

UNFINISHED BUSINESS

42711

300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION  
BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR OF BRIDGES

84/1050		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,815,667
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,335
.0020	OVERTIME.....	260,000
<b>*2050.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>3,081,002</b>
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,000
.0171	MISCELLANEOUS SUPPLIES.....	200
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	200
<b>*2050.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>7,400</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	100
.0270	LOCAL TRANSPORTATION.....	100
<b>*2050.0200</b>	<b>FOR TRAVEL.....</b>	<b>200</b>
.0313	CLEANING AND SANITATION SUPPLIES.....	3,000
.0314	FUEL OIL.....	20,000
.0316	GAS-BOTTLED AND PROPANE.....	15,000
.0319	CLOTHING.....	1,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	100
.0340	MATERIAL AND SUPPLIES.....	10,000
.0345	APPARATUS AND INSTRUMENTS.....	4,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	500
<b>*2050.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>53,800</b>
.0423	COMMUNICATION DEVICES.....	4,000
<b>*2050.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>4,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 3,156,202</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>MAINTENANCE AND OPERATIONS-3056</b>			
<b>BRIDGES/OPERATIONS-4059</b>			
7230	BRIDGE OPERATOR.....	13	\$ 35,460
7230	BRIDGE OPERATOR.....	9	33,804
7230	BRIDGE OPERATOR.....	28	32,184
7230	BRIDGE OPERATOR.....	18	30,624
7230	BRIDGE OPERATOR.....	13	29,184
7230	BRIDGE OPERATOR.....	2	27,768
7237	CHIEF BRIDGE OPERATOR.....	1	35,460
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	3	32,184
0318	ASSISTANT TO THE COMMISSIONER.....	1	54,024
	SCHEDULE SALARY ADJUSTMENTS.....		15,335
	<b>SUB-SECTION TOTAL.....</b>	<b>88</b>	<b>2,853,899</b>
	<b>SECTION TOTAL.....</b>	<b>88</b>	<b>2,853,899</b>
	<b>DIVISION TOTAL.....</b>	<b>88</b>	<b>2,853,899</b>
	<b>LESS TURNOVER.....</b>		<b>22,897</b>
	<b>TOTAL.....</b>		<b>\$ 2,831,002</b>



300--VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION  
BUREAU OF STREETS

84/1070		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$15,322,930
.0012	CONTRACT WAGE INCREMENT-PR.....	268,700
.0015	SCHEDULE SALARY ADJUSTMENTS.....	12,194
.0020	OVERTIME.....	277,848
	FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING	
.0040	RATES.....	51,410
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	200,000
<b>*2070.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>16,133,082</b>
.0125	OFFICE AND BUILDING SERVICES.....	39,750
.0126	OFFICE CONVENIENCES.....	2,750
.0130	POSTAGE.....	2,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,000
.0148	TESTING AND INSPECTING.....	5,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	3,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	36,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	11,100
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	6,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	50,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	11,700
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169	TECHNICAL MEETING COSTS.....	2,500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,500
.0182	GAS.....	60,000
.0184	ELECTRICITY.....	70,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	62,000
.0190	TELEPHONE-CENTREX BILLING.....	14,300
.0191	TELEPHONE-RELDICATIONS CHARGES.....	7,000
<b>*2070.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>393,100</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	100,000
.0245	REIMBURSEMENT TO TRAVELERS.....	6,000
<b>*2070.0200</b>	<b>FOR TRAVEL.....</b>	<b>106,000</b>
.0340	MATERIAL AND SUPPLIES.....	451,302
.0345	APPARATUS AND INSTRUMENTS.....	2,500
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,500
<b>*2070.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>488,802</b>
.0422	OFFICE MACHINES.....	1,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	27,700
<b>*2070.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>28,700</b>
<b>*2070.0700</b>	<b>FOR CONTINGENCIES.....</b>	<b>500</b>
	FOR THE RESTORATION OF CURBS, GUTTERS,	
	SIDEWALKS, PAVEMENT AND VAULTED SIDEWALK	
.9064	RECONSTRUCTION.....	2,859,186
<b>*2070.9000</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>2,859,186</b>

300-VEHICLE TAX FUND

**BUREAU OF STREETS - CONTINUED**

Code		Amounts	
			Appropriated
	FOR SERVICES PROVIDED BY THE DEPART-		
.9402	MENT OF STREETS AND SANITATION.....		60,000
	FOR SERVICES PROVIDED BY THE		
.9414	DEPARTMENT OF FLEET MANAGEMENT.....		300,000
*2070.9400	FOR SPECIFIC PURPOSE-GENERAL.....		360,000
	<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$20,350,370</b>

**Positions and Salaries**

Code	Positions	No	Rate
<b>ADMINISTRATION-3074</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 79,572
8273	GENERAL SUPERINTENDENT OF STREETS.....	1	67,392
1572	CHIEF CONTRACT EXPEDITER.....	1	47,400
1341	PERSONNEL ASSISTANT II.....	1	30,624
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,756
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	41,052
1189	COMPUTER APPLICATIONS ANALYST II.....	1	47,400
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,460
0826	PRINCIPAL TYPIST.....	1	22,896
0809	EXECUTIVE SECRETARY I.....	1	29,184
0809	EXECUTIVE SECRETARY I.....	1	21,792
0664	DATA ENTRY OPERATOR.....	1	24,012
0664	DATA ENTRY OPERATOR.....	1	20,736
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	67,392
0381	DIRECTOR OF ADMINISTRATION II.....	1	49,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804
0164	SUPERVISING TIMEKEEPER.....	1	24,012
0164	SUPERVISING TIMEKEEPER.....	2	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		7,313
	<b>SECTION TOTAL.....</b>	<b>20</b>	<b>795,161</b>
<b>ENGINEERING SERVICES-3076</b>			
6145	ENGINEERING TECHNICIAN VI.....	1	45,312
6145	ENGINEERING TECHNICIAN VI.....	1	41,052
6144	ENGINEERING TECHNICIAN V.....	1	41,052
6144	ENGINEERING TECHNICIAN V.....	1	39,132
6143	ENGINEERING TECHNICIAN IV.....	1	39,132
6141	ENGINEERING TECHNICIAN II.....	1	20,736
6141	ENGINEERING TECHNICIAN II.....	1	17,928
	SCHEDULE SALARY ADJUSTMENTS.....		2,381
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>246,725</b>
<b>ASPHALT MAINTENANCE-3078</b>			
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	59,028
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT		
	REPAIRS.....	1	45,312
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT		
	REPAIRS.....	1	32,184
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	51,756
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,052
9464	ASPHALT HELPER.....	16.660H	19,45H
9464	ASPHALT HELPER.....	14	19,45H
9463	ASPHALT TAMPER.....	1	19,52H
9462	ASPHALT SMOOTHER.....	2	19,52H
9461	ASPHALT RAKER.....	5	19,72H
8322	DISPATCHER-ASPHALT.....	12	19,45H
8320	MATERIALS DISPATCHER.....	3	19,45H
8257	DISTRICT ASPHALT SUPERVISOR.....	9	3,534.27M
8253	STREET REPAIR FOREMAN.....	5	20.10H
8248	ASPHALT FOREMAN.....	5	20.10H
8243	GENERAL FOREMAN OF LABORERS.....	2	3,600.13M
8205	ASPHALT CUTOFF FOREMAN.....	4	20.10H
7633	HDISTING ENGINEER (CLASS II).....	5,950H	24.00H
7183	MOTOR TRUCK DRIVER.....	10,710H	18.80H
	SCHEDULE SALARY ADJUSTMENTS.....		2,500

300-VEHICLE TAX FUND

**BUREAU OF STREETS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ASPHALT MAINTENANCE-3078 - CONTINUED</b>			
	<b>SECTION TOTAL</b>	<b>67</b>	<b>3,413,446</b>
<b>CONCRETE MAINTENANCE-3080</b>			
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	61,680
8256	SUPERINTENDENT OF PAVEMENT REPAIRS	1	59,028
9539	CEMENT MIXER	1	20.10H
9539	CEMENT MIXER	11,900H	19.45H
8323	DISPATCHER-CONCRETE	1	19.45H
8320	MATERIALS DISPATCHER	1	19.45H
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER	1	3,600.13M
7633	HOISTING ENGINEER (CLASS I)	1,190H	25.30H
7633	HOISTING ENGINEER (CLASS III)	1,190H	22.35H
7183	MOTOR TRUCK DRIVER	2,380H	18.80H
4435	CEMENT FINISHER (AS CREW FOREMAN)	2,380H	23.50H
4435	CEMENT FINISHER		22.75H
	<b>SECTION TOTAL</b>	<b>6</b>	<b>673,103</b>
<b>PAVEMENT IMPROVEMENTS-3082</b>			
<b>CONCRETE/MEMORANDUM OF UNDERSTANDING</b>			
<b>-4086</b>			
9539	CEMENT MIXER	12	19.45H
7183	MOTOR TRUCK DRIVER	5	18.80H
4435	CEMENT FINISHER (AS CREW FOREMAN)	2	23.50H
4435	CEMENT FINISHER	3	22.75H
	<b>SUB-SECTION TOTAL</b>	<b>22</b>	<b>903,006</b>
	<b>SECTION TOTAL</b>	<b>22</b>	<b>903,006</b>
<b>TEMPORARY HELP-3084</b>			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS		32,184
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS		2,682.00M
8256	SUPERINTENDENT OF PAVEMENT REPAIRS		39,132
7103	EQUIPMENT COORDINATOR		24,012
6145	ENGINEERING TECHNICIAN VI		32,184
6144	ENGINEERING TECHNICIAN V		29,184
6143	ENGINEERING TECHNICIAN IV		26,484
6142	ENGINEERING TECHNICIAN III		21,792
6141	ENGINEERING TECHNICIAN II		17,928
6140	ENGINEERING TECHNICIAN I		16,356
5630	COORDINATING ENGINEER I		54,024
5616	SUPERVISING ENGINEER		49,536
5615	CIVIL ENGINEER V		45,312
5614	CIVIL ENGINEER IV		41,052
5612	CIVIL ENGINEER III		33,804
1811	STOREKEEPER		16,356
1576	CHIEF VOUCHER EXPEDITER		32,184
1189	COMPUTER APPLICATIONS ANALYST II		37,272
1184	COMPUTER SUPPORT SPECIALIST		26,484
0832	PERSONAL COMPUTER OPERATOR II		19,764
0826	PRINCIPAL TYPIST		17,928
0809	EXECUTIVE SECRETARY I		21,792
0805	SECRETARY		19,764
0665	SENIOR DATA ENTRY OPERATOR		19,764
0664	DATA ENTRY OPERATOR		17,928
0614	KEY PUNCH OPERATOR		14,124
0430	CLERK III		17,928
0417	DISTRICT CLERK		21,792
0380	DIRECTOR OF ADMINISTRATION I		35,460
0345	CONTRACTS COORDINATOR		43,164
0308	STAFF ASSISTANT		29,184
0303	ADMINISTRATIVE ASSISTANT III		26,484
0302	ADMINISTRATIVE ASSISTANT II		21,792
0301	ADMINISTRATIVE ASSISTANT I		17,928
0190	ACCOUNTING TECHNICIAN II		24,012

300-VEHICLE TAX FUND

**BUREAU OF STREETS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>TEMPORARY HELP-3084 - CONTINUED</b>			
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....		20.10H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		19.72H
9539	CEMENT MIXER (GUNITE).....		19.60H
9539	CEMENT MIXER /GUNITE LABORER/.....		19.52H
9539	CEMENT MIXER.....		19.45H
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		20.10H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		19.72H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		19.52H
9464	ASPHALT HELPER.....		19.45H
9463	ASPHALT TAMPER.....		19.52H
9462	ASPHALT SMOOTHER.....		19.52H
9461	ASPHALT RAKER.....		19.72H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		20.10H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/.....		19.72H
9402	LABORER ON REPAIRS.....		19.45H
8323	DISPATCHER-CONCRETE.....		19.45H
8322	DISPATCHER-ASPHALT.....		19.45H
8320	MATERIALS DISPATCHER.....		19.45H
8258	DISTRICT CONCRETE SUPERVISOR.....		24.00H
8257	DISTRICT ASPHALT SUPERVISOR.....		3,534.27M
8253	STREET REPAIR FOREMAN.....		20.10H
8248	ASPHALT FOREMAN.....		20.10H
8243	GENERAL FOREMAN OF LABORERS.....		3,600.13M
8205	ASPHALT CUTOUT FOREMAN.....		20.10H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS... ..		4,645.33M
7635	FOREMAN OF HOISTING ENGINEERS.....		26.05H
7633	HOISTING ENGINEER (CLASS I).....		25.30H
7633	HOISTING ENGINEER (CLASS II).....		24.00H
7633	HOISTING ENGINEER (CLASS III).....		22.35H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		20.10H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		19.45H
7183	MOTOR TRUCK DRIVER.....		18.80H
6327	WATCHMAN.....		10.91H
6316	FOREMAN OF LABORERS.....		20.10H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		21.48H
4437	CEMENT FINISHER (AS DISTRICT CONCRETE SUPR) (AS NEEDED).....		24.00H
4437	FOREMAN OF CEMENT FINISHERS.....		23.50H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		23.50H
4435	CEMENT FINISHER.....		22.75H
4401	BRICKLAYER.....		22.78H
4301	CARPENTER.....		22.60H
	<b>SECTION TOTAL.....</b>		

300-VEHICLE TAX FUND

**BUREAU OF STREETS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<p>The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.</p>			
<b>MFT CURB AND GUTTER REPAIR-3085</b>			
9539	CEMENT MIXER.....	73,780H	19.45H
9539	CEMENT MIXER.....	15	19.45H
8258	DISTRICT CONCRETE SUPERVISOR.....	6	24.00H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,600.13M
7633	HOISTING ENGINEER.....	3,570H	25.30H
7633	HOISTING ENGINEER.....	4,760H	22.35H
7183	MOTOR TRUCK DRIVER.....	14,280H	18.80H
4435	CEMENT FINISHER.....	10,710H	23.50H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	4	23.50H
4434	CEMENT FINISHER APPRENTICE.....	2	20.50H
4434	CEMENT FINISHER APPRENTICE.....	1	15.90H
	<b>SECTION TOTAL.....</b>	<b>29</b>	<b>3,381,845</b>
<b>MFT PAVEMENT MAINTENANCE-3087</b>			
9464	ASPHALT HELPER.....	11,900H	19.45H
9464	ASPHALT HELPER.....	85	19.45H
9463	ASPHALT TAMPER.....	5	19.52H
9462	ASPHALT SMOOTHER.....	6	19.52H
9461	ASPHALT RAKER.....	4	19.72H
8248	ASPHALT FOREMAN.....	7	20.10H
8205	ASPHALT CUTOUT FOREMAN.....	5	20.10H
7633	HOISTING ENGINEER.....	13,090H	24.00H
7183	MOTOR TRUCK DRIVER.....	21,420H	18.80H
7183	MOTOR TRUCK DRIVER.....	19	18.80H
	<b>SECTION TOTAL.....</b>	<b>131</b>	<b>6,140,621</b>
<b>MTD ALLOCATION-3408</b>			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20.10H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19.45H
7183	MOTOR TRUCK DRIVER.....	10	18.80H
	<b>SECTION TOTAL.....</b>	<b>13</b>	<b>503,880</b>
	<b>DIVISION TOTAL.....</b>	<b>295</b>	<b>16,067,787</b>
	<b>LESS TURNOVER.....</b>		<b>732,863</b>
	<b>TOTAL.....</b>		<b>\$15,335,124</b>

300-VEHICLE TAX FUND

**ASPHALT PLANT CAPITAL ACCOUNT**

The Asphalt Plant Capital Account is established for the purpose of manufacturing and delivering asphalt for street pavements, the expense for which is to be reimbursed from appropriations of City funds or funds of other governmental agencies.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

Asphalt and the delivery thereof to jobs shall be made on standard schedules of rates as determined by the Commissioner of the Chicago Department of Transportation and approved by the Comptroller. The rates as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate. Such rates shall be revised and adjusted from time to time on the basis of the total cost, including maintenance and depreciation of the asphalt plant buildings and equipment, and plus not to exceed ten per cent for general administrative, overhead and other expense.

Expenditures are authorized for salaries and wages of authorized titles, material and supplies, truck service and other expense incident to the manufacture and delivery of asphalt.

-300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION  
BUREAU OF HIGHWAYS**

84/1075		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 680,082
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,881
	.0020 OVERTIME.....	24,000
<b>*2075.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>713,963</b>
	.0130 POSTAGE.....	200
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	12,000
	.0144 ENGINEERING AND ARCHITECTURE.....	16,000
	.0148 TESTING AND INSPECTING.....	2,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	2,100
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	5,400
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	8,800
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	7,500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	800
	.0169 TECHNICAL MEETING COSTS.....	400
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,100
	.0190 TELEPHONE-CENTREX BILLING.....	2,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	3,900
<b>*2075.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>63,200</b>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,700
<b>*2075.0200</b>	<b>FOR TRAVEL.....</b>	<b>1,700</b>
	.0340 MATERIAL AND SUPPLIES.....	2,500
	.0345 APPARATUS AND INSTRUMENTS.....	1,900
	.0350 STATIONERY AND OFFICE SUPPLIES.....	618
<b>*2075.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>5,018</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 783,881</b>
	<b>*DEPARTMENT TOTAL.....</b>	<b>\$24,280,453</b>

11/17/93

## UNFINISHED BUSINESS

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300-VEHICLE TAX FUND

## BUREAU OF HIGHWAYS - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>LOCAL STREETS-3185</b>			
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 39,132
5679	TRANSPORTATION ENGINEER.....	1	49,536
5636	ASSISTANT PROJECT DIRECTOR.....	1	54,024
5614	CIVIL ENGINEER IV.....	2	56,484
5614	CIVIL ENGINEER IV.....	1	45,312
5614	CIVIL ENGINEER IV.....	1	41,052
5613	CIVIL ENGINEER III.....	1	51,756
5613	CIVIL ENGINEER III.....	3	45,312
5613	CIVIL ENGINEER III.....	1	43,164
5612	CIVIL ENGINEER II.....	1	47,400
5612	CIVIL ENGINEER II.....	2	33,804
0836	SENIOR TYPIST.....	1	16,356
0832	PERSONAL COMPUTER OPERATER II.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		9,881
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>741,893</b>
	<b>DIVISION TOTAL.....</b>	<b>17</b>	<b>741,893</b>
	<b>LESS TURNOVER.....</b>		<b>51,830</b>
	<b>TOTAL.....</b>		<b>\$ 689,963</b>
	<b>DEPARTMENT TOTAL.....</b>	<b>400</b>	<b>19,863,579</b>
	<b>LESS TURNOVER.....</b>		<b>807,480</b>
	<b>TOTAL.....</b>		<b>\$18,856,089</b>



300-VEHICLE TAX FUND

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts <u>Appropriated</u>
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....
.0029	\$ 1,496,400
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....
.0042	4,700,510
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....
.0045	99,396
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT... CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....
.0049	1,400,000
.0051	273,481
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....
.0052	1,604,888
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....
.0056	373,682
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....
.0057	88,993
.0070	40,000
<b>*2005.0000</b>	<b>10,077,350</b>
	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....
.0121	85,000
.0140	43,000
.0142	50,000
<b>*2005.0100</b>	<b>178,000</b>
	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....
.0934	195,000
	FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR RE-FUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR.....
.0989	5,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...
.0991	338,162
<b>*2005.0900</b>	<b>538,162</b>
	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....
.9027	29,000
.9076	391,000
	CITY'S CONTRIBUTION TO MEDICARE TAX... FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....
.9093	300,000
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM- MISSION.....
.9094	35,000
<b>*2005.9000</b>	<b>755,000</b>

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UNFINISHED BUSINESS

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300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
.9610	TO REIMBURSE CORPORATE FUND FOR PROVI- SION FOR PENSION.....	3,915,000
.9612	TO REIMBURSE CORPORATE FUND FOR PERSONAL SERVICES FOR COMMISSIONER'S OFFICE, DEPARTMENT OF STREET AND SANITATION.....	196,000
.9613	TO REIMBURSE CORPORATE FUND FOR SAL- ARIES OF POLICE OFFICERS ENGAGED IN REGULATING TRAFFIC.....	7,632,000
.9633	TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES CHARGEABLE TO VEHICLE REVENUE FUND.....	<u>2,390,000</u>
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	<u>14,133,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$25,881,512</u>
	*FUND TOTAL.....	<u>\$88,786,000</u>

310-MOTOR FUEL TAX FUND

For expenditures from allotments as have been allotted or as may be allotted and hereafter authorized to projects by the City Council: including engineering, supervision and overhead expense. As provided under the Motor Fuel Tax Law.

Expenditures for projects from this account shall be made only to the extent of the cash available received from the City's distributive share of State Motor Fuel Tax under allotments approved by the State.

Expenditures or encumbrances from any allotment or project payable from this account shall be subject to such further limitation or restriction as may be ordered by the City Council.

The Vehicle Tax Fund and other city funds shall be reimbursed from this account for engineering, supervision or other expense properly chargeable to projects for which allotments have been made.

Expenditures from this account shall be accounted for by allotments for projects as expended.

310-MOTOR FUEL TAX FUND  
OFFICE OF BUDGET AND MANAGEMENT

For pass through payments to CTA, payment on bonds, interest on bonds and provision for electrical rate increases and other contingencies.

05/1005		Amounts
Code		<u>Appropriated</u>
.0902	FOR INTEREST ON BONDS.....	\$ 5,550,000
.0912	FOR PAYMENT OF BONDS.....	1,615,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	7,165,000
*2005.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	3,000,000
	*BUDGET LEVEL TOTAL.....	<u>\$10,165,000</u>

11/17/93

UNFINISHED BUSINESS

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310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY  
STREET LIGHT ENERGY COSTS

81/1025 Code		Amounts Appropriated
*2031.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	7,400,000
	*BUDGET LEVEL TOTAL.....	\$ 7,400,000

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY  
STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

81/1025 Code		Amounts Appropriated
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	\$ 45,795
*2032.0200	FOR TRAVEL.....	45,795
.0319	CLOTHING.....	3,000
.0340	MATERIAL AND SUPPLIES.....	690,000
*2032.0300	FOR COMMODITIES AND MATERIALS.....	693,000
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	2,161,205
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	100,000
*2032.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,261,205
	*BUDGET LEVEL TOTAL.....	\$ 3,000,000

310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY  
TRAFFIC SIGNAL ENERGY COSTS

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81/1025		Amounts
Code		<u>Appropriated</u>
*2033.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	2,800,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 2,800,000</u>

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UNFINISHED BUSINESS

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310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREET OPERATIONS  
STREET CLEANING

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
81/1030	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	\$ 35,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	974,791
<b>*2046.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>1,009,791</b>
.0340	MATERIAL AND SUPPLIES.....	133,800
<b>*2046.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>133,800</b>
.9402	MENT OF STREETS AND SANITATION.....	4,356,409
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	1,500,000
<b>*2046.9400</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>5,856,409</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 7,000,000</b>

310--MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREET OPERATIONS  
SNOW AND ICE REMOVAL**

81/1030 Code	Amounts <u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 4,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	15,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	44,000
.0169 TECHNICAL MEETING COSTS.....	500
<b>*2047.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>1,063,500</b>
.0245 REIMBURSEMENT TO TRAVELERS.....	1,840
<b>*2047.0200 FOR TRAVEL.....</b>	<b>1,840</b>
.0340 MATERIAL AND SUPPLIES.....	4,469,600
<b>*2047.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>4,469,600</b>
FOR SERVICES PROVIDED BY THE DEPART-	
MENT OF STREETS AND SANITATION.....	2,907,928
FOR SERVICES PROVIDED BY THE	
DEPARTMENT OF FLEET MANAGEMENT.....	1,857,132
<b>*2047.9400 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>4,785,060</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$10,300,000</b>
<b>*DEPARTMENT TOTAL.....</b>	<b>\$30,500,000</b>

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UNFINISHED BUSINESS

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310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION  
BUREAU OF TRAFFIC  
STREET SIGN MAINTENANCE

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84/1040		Amounts
Code		<u>Appropriated</u>
*2042.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	800,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 800,000</u>



310-MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION  
BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR OF BRIDGES  
BRIDGES MAINTENANCE**

84/1050 Code		Amounts <u>Appropriated</u>
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	\$ 1,042,555
<b>*2052.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>1,042,555</b>
.0340	MATERIAL AND SUPPLIES.....	777,103
<b>*2052.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>777,103</b>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	1,000,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	400,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	5,880,342
<b>*2052.9400</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>7,280,342</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 9,100,000</b>

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UNFINISHED BUSINESS

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310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION  
BUREAU OF STREETS  
CURB AND GUTTER REPAIR

84/1070		Amounts
Code		<u>Appropriated</u>
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	\$ 100,000
*2072.0100	FOR CONTRACTUAL SERVICES.....	100,000
	.0340 MATERIAL AND SUPPLIES.....	146,414
*2072.0300	FOR COMMODITIES AND MATERIALS.....	146,414
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	100,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	3,453,586
*2072.9400	FOR SPECIFIC PURPOSE-GENERAL.....	3,553,586
	*BUDGET LEVEL TOTAL.....	\$ 3,800,000

310--MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION  
BUREAU OF STREETS  
PAVEMENT MAINTENANCE

84/1070 Code		Amounts <u>Appropriated</u>
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	\$ 200,000
*2076.0100	FOR CONTRACTUAL SERVICES.....	<u>200,000</u>
.0340	MATERIAL AND SUPPLIES.....	1,949,863
*2076.0300	FOR COMMODITIES AND MATERIALS.....	<u>1,949,863</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	722,568
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	500,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	<u>6,127,569</u>
*2076.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>7,350,137</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 9,500,000</u>
	*DEPARTMENT TOTAL.....	<u>\$23,000,000</u>
	*FUND TOTAL.....	<u>\$83,865,000</u>

314-SEWER FUND

314-SEWER FUND —  
OFFICE OF INSPECTOR GENERAL

03/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 104,943
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,336
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>108,279</b>
.0130	POSTAGE.....	43
.0140	PROFESSIONAL AND TECHNICAL SERVICES... FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	133
.0149	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	80
.0151	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	53
.0154	COMMUNICATIONS HARDWARE.....	355
.0157	RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	5,415
.0159	REPAIR MAINTENANCE OF EQUIPMENT.....	276
.0162	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	377
.0166	TECHNICAL MEETING COSTS.....	53
.0169	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	274
.0176	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,524
.0181	TELEPHONE-EQUIPMENT CHARGES.....	127
.0186	TELEPHONE BILLINGS.....	222
.0189	TELEPHONE-CENTREX BILLING.....	890
.0190	REIMBURSEMENT TO TRAVELERS.....	509
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>10,331</b>
.0245	FOR TRAVEL.....	54
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>54</b>
.0320	GASOLINE.....	1,590
.0338	LICENSE STICKERS, TAGS AND PLATES.....	106
.0340	MATERIAL AND SUPPLIES.....	320
.0350	STATIONERY AND OFFICE SUPPLIES.....	319
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>2,335</b>
.0422	OFFICE MACHINES.....	27
.0423	COMMUNICATION DEVICES.....	27
<b>*2005.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>54</b>
<b>*2005.0700</b>	<b>FOR CONTINGENCIES.....</b>	<b>1,080</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 122,113</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>SEWER OPERATIONS-3025</b>			
1255	INVESTIGATOR.....	3	\$ 32,184
1254	INVESTIGATOR SPECIALIST.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		3,336
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>135,348</b>
	<b>DIVISION TOTAL.....</b>	<b>4</b>	<b>135,348</b>
	LESS TURNOVER.....		27,089
	<b>TOTAL.....</b>	<b>4</b>	<b>\$ 108,279</b>

314--SEWER FUND

DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FACILITIES MANAGEMENT

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38/1005		Amounts
Code		<u>Appropriated</u>
.0155	RENTAL OF PROPERTY.....	\$ 350,000
.0182	GAS.....	101,849
.0184	ELECTRICITY.....	64,600
*2015.0100	FOR CONTRACTUAL SERVICES.....	<u>516,449</u>
	*BUDGET LEVEL TOTAL.....	\$ <u>516,449</u>

11/17/93

UNFINISHED BUSINESS

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314-SEWER FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 402,697
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,350
.0020	OVERTIME.....	50,000
<b>*2035.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>454,047</b>
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,000,000
<b>*2035.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>7,000,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 7,454,047</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>SEWER-FLEET OPERATIONS-3205</b>			
7177	EQUIPMENT RENTAL COORDINATOR.....	1	\$ 37,272
7638	HOISTING ENGINEER-MECHANIC.....	3	25.30H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26.05H
6676	FOREMAN OF MACHINISTS.....	1	24.15H
6673	MACHINIST (AUTOMOTIVE).....	3	3,352.26M
	SCHEDULE SALARY ADJUSTMENTS.....		1,350
	<b>SECTION TOTAL.....</b>	<b>9</b>	<b>416,547</b>
	<b>DIVISION TOTAL.....</b>	<b>9</b>	<b>416,547</b>
	<b>LESS TURNOVER.....</b>		<b>12,500</b>
	<b>TOTAL.....</b>		<b>\$ 404,047</b>

DEPARTMENT OF BUILDINGS

67/1005		Amounts	
Code		<u>Appropriated</u>	
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	366,825
.0012	CONTRACT WAGE INCREMENT-PR.....		6,200
.0015	SCHEDULE SALARY ADJUSTMENTS.....		
.0020	OVERTIME.....		2,000
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>		<b>375,025</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....		8,500
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>		<b>8,500</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$</b>	<b>383,525</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>PLUMBING INSPECTION-3035</b>			
2237	CHIEF PLUMBING INSPECTOR.....	1	\$ 61,764
2231	PLUMBING INSPECTOR.....	6	4,372.00M
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>376,548</b>
	<b>DIVISION TOTAL.....</b>	<b>7</b>	<b>376,548</b>
	<b>LESS TURNOVER.....</b>		<b>9,723</b>
	<b>TOTAL.....</b>		<b>\$ 386,825</b>

314-SEWER FUND

DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for entirely or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

89/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$40,518,706
	.0012 CONTRACT WAGE INCREMENT-PR.....	436,532
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	87,213
	.0020 OVERTIME.....	1,200,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	875,000
*2005.0000	FOR PERSONAL SERVICES.....	<u>43,117,451</u>
	.0130 POSTAGE.....	24,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,500,000
	.0144 ENGINEERING AND ARCHITECTURE.....	17,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SDFTWARE PRODUCTS.....	23,060
	PUBLICATIONS AND REPRDDUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	15,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	30,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	59,844
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	550,000
	RENTAL OF EQUIPMENT AND SERVICES-	
	.0158 CITY OWNED.....	80,000
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	250,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	58,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
	.0169 TECHNICAL MEETING COSTS.....	6,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	215,000
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	6,500
	.0185 WASTE DISPOSAL SERVICES.....	2,200,448
	.0190 TELEPHONE-CENTREX BILLING.....	89,900
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	44,765
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>7,172,517</u>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	80,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	6,000
*2005.0200	FOR TRAVEL.....	<u>86,000</u>
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,000
	.0340 MATERIAL AND SUPPLIES.....	3,300,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	62,500
	.0360 REPAIR PARTS AND MATERIALS.....	250,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>3,813,500</u>
	.0401 TODLS LESS THAN OR EQUAL TO \$100.00/UNI	55,000
	.0402 TODLS GREATER THAN \$ 100.00/UNIT.....	125,000
	.0422 OFFICE MACHINES.....	60,000
	.0423 COMMUNICATION DEVICES.....	20,000
	.0424 FURNITURE AND FURNISHINGS.....	40,000
	.0440 MACHINERY AND EQUIPMENT.....	474,000
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	20,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	39,600
*2005.0400	FOR EQUIPMENT.....	<u>833,600</u>



**DEPARTMENT OF SEWERS - CONTINUED**

Code		Amounts
		Appropriated
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION.....	718,000
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICES.....	162,378
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	371,380
.9415	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	550,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,801,758
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$56,624,826</b>

**Positions and Salaries**

Code	Positions	No.	Rate
<b>COMMISSIONER'S OFFICE ADMINISTRATION-3005</b>			
5975	COMMISSIONER OF SEWERS.....	1	\$ 101,268
9679	DEPUTY COMMISSIONER.....	2	78,552
9660	FIRST DEPUTY COMMISSIONER.....	1	93,576
0703	PUBLIC RELATIONS REP III.....	1	35,460
0313	ASSISTANT COMMISSIONER.....	1	64,488
0313	ASSISTANT COMMISSIONER.....	1	56,484
0836	SENIOR TYPIST.....	1	17,112
0832	PERSONAL COMPUTER OPERATER II.....	1	26,484
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,488
0308	STAFF ASSISTANT.....	1	43,164
0308	STAFF ASSISTANT.....	1	41,052
0308	STAFF ASSISTANT.....	1	37,272
0308	STAFF ASSISTANT.....	1	33,804
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		3,516
	<b>SECTION TOTAL.....</b>	<b>16</b>	<b>823,548</b>
<b>ADMINISTRATIVE SERVICES-3010</b>			
<b>FINANCIAL SERVICE-4010</b>			
3875	DIRECTOR OF FINANCE.....	1	35,460
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484
0379	DIRECTOR OF ADMINISTRATION.....	1	69,468
0193	AUDITOR III.....	1	47,400
0190	ACCOUNTING TECHNICIAN II.....	2	30,624
0190	ACCOUNTING TECHNICIAN II.....	2	27,768
0185	MANAGER OF ACCOUNTING.....	1	56,484
0126	FINANCIAL OFFICER.....	1	51,756
0104	ACCOUNTANT IV.....	1	47,400
0104	ACCOUNTANT IV.....	1	39,132
0103	ACCOUNTANT III.....	1	35,460
0102	ACCOUNTANT II.....	1	39,132
0102	ACCOUNTANT II.....	1	32,184
0101	ACCOUNTANT I.....	2	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		5,940
	<b>SUB-SECTION TOTAL.....</b>	<b>17</b>	<b>856,052</b>
<b>SENIOR CITIZEN EXEMPTION-4015</b>			
0664	DATA ENTRY OPERATOR.....	1	19,764
0431	CLERK IV.....	1	29,184
0429	CLERK II.....	1	21,792
0425	SUPERVISOR OF SENIOR CITIZEN SEWER CHARGE EXEMPTION.....	1	54,024
	SCHEDULE SALARY ADJUSTMENTS.....		869
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>125,633</b>
<b>MANAGEMENT INFORMATION SYSTEMS-4017</b>			
5633	PROJECT DIRECTOR.....	1	64,488
1189	COMPUTER APPLICATIONS ANALYST II.....	1	47,400
1184	COMPUTER SUPPORT SPECIALIST.....	1	30,624
1167	SENIOR SYSTEMS ENGINEER.....	1	43,164

314-SEWER FUND

**DEPARTMENT OF SEWERS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ADMINISTRATIVE SERVICES-3010 - CONTINUED</b>			
<b>MANAGEMENT INFORMATION SYSTEMS-4017 - CONTINUED</b>			
1167	SENIOR SYSTEMS ENGINEER.....	1	39,132
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	54,024
0664	DATA ENTRY OPERATOR.....	4	22,896
0664	DATA ENTRY OPERATOR.....	1	21,792
0664	DATA ENTRY OPERATOR.....	2	20,736
0413	INQUIRY AIDE I.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		4,991
	<b>SUB-SECTION TOTAL.....</b>	<b>14</b>	<b>461,567</b>
<b>PERSONNEL ADMINISTRATION-4020</b>			
6123	SAFETY DIRECTOR.....	1	45,312
6122	SAFETY SPECIALIST III.....	2	41,052
6122	SAFETY SPECIALIST III.....	1	35,460
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	49,536
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,536
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	43,164
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,460
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	33,804
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	30,624
1255	INVESTIGATOR.....	1	33,804
0664	DATA ENTRY OPERATOR.....	1	22,896
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	51,756
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768
0178	SUPERVISOR OF PAYROLLS.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		7,840
	<b>SUB-SECTION TOTAL.....</b>	<b>15</b>	<b>578,248</b>
<b>TIMEKEEPING/PAYROLL-4025</b>			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,312
0430	CLERK III.....	2	30,624
0430	CLERK III.....	1	20,736
0417	DISTRICT CLERK.....	1	29,184
0169	CHIEF TIMEKEEPER.....	1	43,164
	SCHEDULE SALARY ADJUSTMENTS.....		2,042
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>201,686</b>
<b>PROCUREMENT AND CONTRACTS-4030</b>			
1588	PROCUREMENT CONTROL OFFICER I.....	1	29,184
1580	SUPERVISOR OF CONTRACTS.....	1	67,392
1575	VOUCHER COORDINATOR.....	1	21,792
1481	CONTRACT REVIEW SPECIALIST I.....	1	27,768
0664	DATA ENTRY OPERATOR.....	1	20,736
0429	CLERK II.....	1	25,164
0429	CLERK II.....	1	21,792
0429	CLERK II.....	1	18,804
0345	CONTRACTS COORDINATOR.....	1	51,756
0345	CONTRACTS COORDINATOR.....	1	43,164
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,132
0308	STAFF ASSISTANT.....	1	35,460
0308	STAFF ASSISTANT.....	1	30,624
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,132
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		4,745
	<b>SUB-SECTION TOTAL.....</b>	<b>15</b>	<b>498,437</b>
	<b>SECTION TOTAL.....</b>	<b>71</b>	<b>2,521,623</b>

**DEPARTMENT OF SEWERS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ENGINEERING, SURVEY AND CONSTRUCTION-3015</b>			
<b>ENGINEERING</b>			
<b>ADMINISTRATION-4035</b>			
5676	CHIEF ENGINEER OF SEWERS.....	1	79,668
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	3	74,712
1175	SENIOR OPERATIONS ANALYST.....	1	35,460
0826	PRINCIPAL TYPIST.....	1	21,792
0809	EXECUTIVE SECRETARY I.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		2,067
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>384,915</b>
<b>INSPECTION AND PERMITS-4040</b>			
6144	ENGINEERING TECHNICIAN V.....	1	39,132
6143	ENGINEERING TECHNICIAN IV.....	1	39,132
5742	GRAPHIC ARTIST II.....	1	22,896
5630	COORDINATING ENGINEER I.....	1	54,024
5614	CIVIL ENGINEER IV.....	1	56,484
5613	CIVIL ENGINEER III.....	1	45,312
5613	CIVIL ENGINEER III.....	1	43,164
5612	CIVIL ENGINEER II.....	1	39,132
0805	SECRETARY.....	1	25,164
0693	REPROGRAPHICS TECHNICIAN II.....	1	24,012
0124	FINANCE OFFICER.....	1	37,272
8316	CHIEF MASON INSPECTOR.....	1	4,553.47M
8315	MASON INSPECTOR.....	18	4,121.87M
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	4,542.00M
2143	HOUSE DRAIN INSPECTOR.....	11	4,372.00M
	SCHEDULE SALARY ADJUSTMENTS.....		5,095
	<b>SUB-SECTION TOTAL.....</b>	<b>42</b>	<b>2,007,393</b>
<b>DESIGN, SURVEY AND EVALUATION-4045</b>			
6145	ENGINEERING TECHNICIAN VI.....	1	45,312
6144	ENGINEERING TECHNICIAN V.....	1	39,132
6144	ENGINEERING TECHNICIAN V.....	1	35,460
6143	ENGINEERING TECHNICIAN IV.....	2	41,052
6143	ENGINEERING TECHNICIAN IV.....	1	39,132
6143	ENGINEERING TECHNICIAN IV.....	2	30,624
6142	ENGINEERING TECHNICIAN III.....	1	30,624
6142	ENGINEERING TECHNICIAN III.....	1	27,768
6142	ENGINEERING TECHNICIAN III.....	7	25,164
6142	ENGINEERING TECHNICIAN III.....	2	21,792
6141	ENGINEERING TECHNICIAN II.....	1	32,184
6141	ENGINEERING TECHNICIAN II.....	1	25,164
6141	ENGINEERING TECHNICIAN II.....	9	21,792
6141	ENGINEERING TECHNICIAN II.....	4	20,736
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	43,164
5702	DRAFTSMAN II.....	1	29,184
5702	DRAFTSMAN II.....	1	26,484
5702	DRAFTSMAN II.....	1	25,164
5662	CHIEF SEWER DESIGN ENGINEER.....	1	54,024
5616	SUPERVISING ENGINEER.....	1	56,484
5615	CIVIL ENGINEER V.....	2	45,312
5614	CIVIL ENGINEER IV.....	2	56,484
5614	CIVIL ENGINEER IV.....	1	49,536
5614	CIVIL ENGINEER IV.....	1	41,052
5613	CIVIL ENGINEER III.....	1	51,756
5613	CIVIL ENGINEER III.....	1	49,536
5613	CIVIL ENGINEER III.....	2	45,312
5613	CIVIL ENGINEER III.....	1	37,272
5612	CIVIL ENGINEER II.....	3	41,052
5612	CIVIL ENGINEER II.....	3	39,132
5612	CIVIL ENGINEER II.....	1	37,272
9583	SEWER LABDRER (SUB-FOREMAN).....	1	20,00H
7633	HOISTING ENGINEER.....	1	24,00H
7183	MOTOR TRUCK DRIVER.....	1	18,80H
	SCHEDULE SALARY ADJUSTMENTS.....		28,377

314--SEWER FUND

**DEPARTMENT OF SEWERS --CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED</b>			
<b>DESIGN, SURVEY AND EVALUATION-4045 - CONTINUED</b>			
	<b>SUB-SECTION TOTAL</b>	<b>61</b>	<b>2,109,117</b>
<b>EXPANDED CONSTRUCTION-4057</b>			
8350	SUPERINTENDENT OF SEWER OPERATIONS	1	67,392
6145	ENGINEERING TECHNICIAN VI	1	49,536
6142	ENGINEERING TECHNICIAN III	1	21,792
6141	ENGINEERING TECHNICIAN II	1	21,792
5848	SUPERINTENDENT OF CONSTRUCTION	1	51,756
5614	CIVIL ENGINEER IV	1	54,024
5614	CIVIL ENGINEER IV	1	49,536
5614	CIVIL ENGINEER IV	1	47,400
5613	CIVIL ENGINEER III	2	51,756
5613	CIVIL ENGINEER III	1	45,312
5613	CIVIL ENGINEER III	2	43,164
5613	CIVIL ENGINEER III	2	41,052
5613	CIVIL ENGINEER III	1	37,272
5612	CIVIL ENGINEER II	1	47,400
5612	CIVIL ENGINEER II	1	41,052
5612	CIVIL ENGINEER II	5	39,132
5612	CIVIL ENGINEER II	1	37,272
5612	CIVIL ENGINEER II	2	35,460
9583	SEWER LABORER (AS BOTTOM MAN)	5	19,80H
9583	SEWER LABORER	7	19,45H
7635	FOREMAN OF HOISTING ENGINEERS	1	26,05H
7633	HOISTING ENGINEER	9	25,30H
7631	HOISTING ENGINEER APPRENTICE	1	20,24H
7631	HOISTING ENGINEER APPRENTICE	1	13,92H
4404	FOREMAN OF SEWER BRICKLAYERS	3	23,78H
4403	SEWER BRICKLAYER	3	22,78H
	SCHEDULE SALARY ADJUSTMENTS		16,047
	<b>SUB-SECTION TOTAL</b>	<b>56</b>	<b>2,478,098</b>
	<b>SECTION TOTAL</b>	<b>166</b>	<b>6,979,523</b>
<b>OPERATIONS-3020</b>			
<b>REPAIR AND MAINTENANCE ADMINISTRATION-4060</b>			
5985	GENERAL SUPERINTENDENT OF SEWERS	1	68,688
7110	EQUIPMENT SERVICES COORDINATOR	1	47,400
0303	ADMINISTRATIVE ASSISTANT III	1	33,804
7637	SUPERINTENDENT OF HOISTING ENGINEERS	1	4,775.33H
7187	GENERAL FOREMAN OF MOTDR TRUCK DRIVERS	1	20,10H
	SCHEDULE SALARY ADJUSTMENTS		1,211
	<b>SUB-SECTION TOTAL</b>	<b>5</b>	<b>249,411</b>
<b>NORTH DISTRICT-4065</b>			
8352	ASSISTANT DISTRICT SUPERINTENDENT	1	67,392
8352	ASSISTANT DISTRICT SUPERINTENDENT	1	61,680
8350	SUPERINTENDENT OF SEWER OPERATIONS	1	67,392
0430	CLERK III	2	30,624
0417	DISTRICT CLERK	1	32,184
0302	ADMINISTRATIVE ASSISTANT II	1	22,896
9583	SEWER LABORER (SUB-FOREMAN)	26	20,00H
9583	SEWER LABORER (AS BOTTOM MAN)	5	19,80H
9583	SEWER LABORER	79	19,45H
9583	SEWER LABORER (AS WATCHMAN)	4	11,44H
8345	FOREMAN OF SEWER CLEANING	4	25,72H
8343	ASSISTANT FOREMAN OF SEWER CLEANING	2	25,07H
7635	FOREMAN OF HOISTING ENGINEERS	1	26,05H
7633	HOISTING ENGINEER	22	25,30H
7633	HOISTING ENGINEER	5	24,00H
7633	HOISTING ENGINEER	1	22,35H
7631	HOISTING ENGINEER APPRENTICE	1	18,98H
7631	HOISTING ENGINEER APPRENTICE	1	13,92H

**DEPARTMENT OF SEWERS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OPERATIONS-3020 - CONTINUED</b>			
<b>NORTH DISTRICT-4065 - CONTINUED</b>			
7183	MOTOR TRUCK DRIVER.....	21	18.80H
4404	FOREMAN OF SEWER BRICKLAYERS.....	5	23.78H
4403	SEWER BRICKLAYER.....	30	22.78H
	SCHEDULE SALARY ADJUSTMENTS.....		683
	<b>SUB-SECTION TOTAL.....</b>	<b>214</b>	<b>9,104,508</b>
<b>CENTRAL DISTRICT-4070</b>			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	2	61.680
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	67.392
0430	CLERK III.....	2	30.624
0417	DISTRICT CLERK.....	1	21.792
0302	ADMINISTRATIVE ASSISTANT II.....	1	21.792
9583	SEWER LABORER (SUB-FOREMAN).....	23	20.00H
9583	SEWER LABORER.....	6	19.80H
9583	SEWER LABORER.....	95	19.45H
9583	SEWER LABORER (AS WATCHMAN).....	5	11.44H
8345	FOREMAN OF SEWER CLEANING.....	2	25.72H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	25.07H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26.05H
7633	HOISTING ENGINEER (CLASS I).....	22	25.30H
7633	HOISTING ENGINEER (CLASS I).....	4	24.00H
7633	HOISTING ENGINEER.....	2	22.35H
7631	HOISTING ENGINEER APPRENTICE.....	2	20.24H
7183	MOTOR TRUCK DRIVER.....	25	18.80H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	23.78H
4403	SEWER BRICKLAYER.....	2	23.28H
4403	SEWER BRICKLAYER.....	31	22.78H
	SCHEDULE SALARY ADJUSTMENTS.....		1,104
	<b>SUB-SECTION TOTAL.....</b>	<b>234</b>	<b>9,868,551</b>
<b>SOUTH DISTRICT-4075</b>			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	2	61.680
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	67.392
0430	CLERK III.....	3	30.624
0302	ADMINISTRATIVE ASSISTANT II.....	1	22.896
9583	SEWER LABORER (SUB-FOREMAN).....	23	20.00H
9583	SEWER LABORER (AS BOTTOM MAN).....	3	19.80H
9583	SEWER LABORER.....	85	19.45H
9583	SEWER LABORER (AS WATCHMAN).....	4	11.44H
8345	FOREMAN OF SEWER CLEANING.....	3	25.72H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	2	25.07H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26.05H
7633	HOISTING ENGINEER (CLASS I).....	20	25.30H
7633	HOISTING ENGINEER (CLASS I).....	5	24.00H
7633	HOISTING ENGINEER (CLASS I).....	1	22.35H
7631	HOISTING ENGINEER APPRENTICE.....	1	21.51H
7183	MOTOR TRUCK DRIVER.....	22	18.80H
4404	FOREMAN OF SEWER BRICKLAYERS.....	3	23.78H
4403	SEWER BRICKLAYER.....	28	22.78H
	SCHEDULE SALARY ADJUSTMENTS.....		683
	<b>SUB-SECTION TOTAL.....</b>	<b>208</b>	<b>8,801,578</b>
<b>CITY-WIDE OPERATIONS-4080</b>			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	61.680
0430	CLERK III.....	1	30.624
0417	DISTRICT CLERK.....	1	33.804
9583	SEWER LABORER (SUB-FOREMAN).....	7	20.00H
9583	SEWER LABORER.....	33	19.45H
9583	SEWER LABORER (AS WATCHMAN).....	1	11.44H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	1	25.07H
7635	FOREMAN OF HOISTING ENGINEERS.....	2	26.05H
7633	HOISTING ENGINEER.....	19	25.30H
7633	HOISTING ENGINEER.....	1	24.00H
7631	HOISTING ENGINEER APPRENTICE.....	1	18.98H
7631	HOISTING ENGINEER APPRENTICE.....	1	17.71H
7183	MOTOR TRUCK DRIVER.....	8	18.80H

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## UNFINISHED BUSINESS

42741

314-SEWER FUND

**DEPARTMENT OF SEWERS - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>OPERATIONS-3020 - CONTINUED</b>			
<b>CITY-WIDE OPERATIONS-4080 - CONTINUED</b>			
4404	FOREMAN OF SEWER BRICKLAYERS.....	1	23.78H
4403	SEWER BRICKLAYER.....	3	22.78H
	<b>SUB-SECTION TOTAL.....</b>	<b>81</b>	<b>3,501,023</b>
	<b>SECTION TOTAL.....</b>	<b>742</b>	<b>31,525,072</b>
<b>INVENTORY CONTROL-3025</b>			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	35,460
0664	DATA ENTRY OPERATOR.....	1	22,896
0381	DIRECTOR OF ADMINISTRATION II.....	1	39,132
0320	ASSISTANT TO THE COMMISSIONER.....	1	61,680
9583	SEWER LABORER.....	3	20.00H
9583	SEWER LABORER.....	4	19.45H
9532	STORES LABORER.....	16	19.45H
8320	MATERIALS DISPATCHER.....	1	19.45H
7111	SERVICE DRIVER.....		12.31H
	SCHEDULE SALARY ADJUSTMENTS.....		2,003
	<b>SECTION TOTAL.....</b>	<b>28</b>	<b>1,116,809</b>
	<b>DIVISION TOTAL.....</b>	<b>1,023</b>	<b>42,966,575</b>
	<b>LESS TURNOVER.....</b>		<b>2,380,656</b>
	<b>TOTAL.....</b>		<b>\$40,605,919</b>

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code		Amounts <u>Appropriated</u>
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 1,284,417
.0029	FOR THE EMPLOYMENT OF STUDENT AS TRAINEES.....	25,000
.0039	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	4,030,961
.0042	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	85,238
.0045	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	1,450,000
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	113,493
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	1,376,285
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	320,454
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	76,317
.0057	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	65,000
.0070	<b>FOR PERSONAL SERVICES.....</b>	<b>8,827,185</b>
*2005.0000	INVESTIGATION COSTS, TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	100,000
.0121	PROFESSIONAL AND TECHNICAL SERVICES....	36,875
.0140	ACCOUNTING AND AUDITING.....	60,000
.0142	SURETY BOND PREMIUMS.....	2,000
.0170	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>198,875</b>
*2005.0100	INTEREST ON JUDGMENTS.....	2,000
.0901	FOR INTEREST ON WASTEWATER TRANSMISSION REVENUE BONDS.....	18,422,000
.0903	FOR THE PAYMENT OF JUDGMENTS AND THE INTEREST ON JUDGEMENTS.....	200,000
.0904	FOR REDEMPTION OF WASTEWATER TRANSMISSION REVENUE BONDS.....	5,705,000
.0910	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	70,000
.0934	CLAIMS AGAINST SEWER FUND.....	175,000
.0953	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	75,000
.0991	<b>FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>24,649,000</b>
*2005.0900	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	26,000
.9027	CITY'S CONTRIBUTION TO MEDICARE TAX....	213,000
.9076	FOR DEVELOPMENT OF A CITYWIDE INFRASTRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	250,000
.9093	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>489,000</b>
*2005.9000	TO PROVIDE FOR SENIOR CITIZENS/REBATE OF SEWER SERVICES WHEN SENIOR OCCUPIES MULTI-FAMILY RESIDENCY OR CONDOMINIUM..	750,000
.9148	<b>FOR SPECIFIC PURPOSE-AS SPECIFIED....</b>	<b>750,000</b>
*2005.9100	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	8,180,000
.9610	TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES.	3,357,000
.9617	CHARGEABLE TO SEWER FUND.....	3,357,000

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UNFINISHED BUSINESS

42743

314-SEWER FUND

**OTHER OPERATING EXPENSES - CONTINUED**

<u>Code</u>		<u>Amounts</u>	
		<u>Appropriated</u>	
	TO REIMBURSE CORPORATE FUND FOR		
.9624	FIRE DEPARTMENT SALARIES.....	2,227,000	
	TO REIMBURSE CORPORATE FUND FOR POLICE		
.9625	DEPARTMENT SALARIES.....	7,234,000	
	TO REIMBURSE CORPORATE FUND FOR		
.9632	EXPENSES IN STREETS & SANITATION.....	<u>1,087,000</u>	
*2005.8600	FOR REIMBURSEMENTS CORPORATE FUND....	<u>22,085,000</u>	
	TO REIMBURSE WATER FUND FOR EX-		
.9710	PENSES IN BUREAU OF WATER SERVICES.....	<u>800,000</u>	
*2005.8700	FOR REIMBURSEMENT OTHER THAN CORPORATE	<u>800,000</u>	
	*BUDGET LEVEL TOTAL.....		<u>\$57,789,040</u>
	*FUND TOTAL.....		<u>122,800,000</u>



326-SPECIAL SERVICE AREA NUMBER ONE  
SPECIAL MAINTENANCE FUND

326-SPECIAL SERVICE AREA NUMBER ONE  
SPECIAL MAINTENANCE FUND  
DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FACILITIES MANAGEMENT

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		Amounts
Code		<u>Appropriated</u>
38/1005	.0184 ELECTRICITY.....	\$ 30,000
	*2015.0100 FOR CONTRACTUAL SERVICES.....	30,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 30,000</u>

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UNFINISHED BUSINESS

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326-SPECIAL SERVICE AREA NUMBER ONE  
SPECIAL MAINTENANCE FUND

DEPARTMENT OF GENERAL SERVICES  
BUREAU OF REAL ESTATE MANAGEMENT

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38/1005		Amounts
Code		<u>Appropriated</u>
.9138	FOR ACTIVITIES OCCURRING ON BLOCK 37..	\$ 50,000
*2040.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	50,000
.9405	FOR SERVICES PROVIDED BY THE DEPART- MENT OF GENERAL SERVICES.....	150,000
*2040.9400	FOR SPECIFIC PURPOSE-GENERAL.....	150,000
	*BUDGET LEVEL TOTAL.....	\$ 200,000
	*DEPARTMENT TOTAL.....	\$ 230,000

326-SPECIAL SERVICE AREA NUMBER ONE  
SPECIAL MAINTENANCE FUND

DEPARTMENT OF STREETS AND SANITATION  
STATE STREET MALL OPERATION AND MAINTENANCE

81/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 415,622
.0012	CONTRACT WAGE INCREMENT-PR.....	6,800
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0020	OVERTIME.....	69,928
<b>*2010.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>492,350</b>
.0126	OFFICE CONVENIENCES.....	250
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	1,320
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	18,000
<b>*2010.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>19,570</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	1,920
<b>*2010.0200</b>	<b>FOR TRAVEL.....</b>	<b>1,920</b>
.0313	CLEANING AND SANITATION SUPPLIES.....	1,000
.0319	CLOTHING.....	8,560
.0340	MATERIAL AND SUPPLIES.....	37,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,500
.0361	BUILDING MATERIALS AND SUPPLIES.....	500
<b>*2010.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>54,580</b>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	18,000
<b>*2010.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>18,000</b>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	13,600
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	150,000
<b>*2010.9400</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>163,600</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 750,000</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>STATE STREET MALL-3063</b>			
8244	FOREMAN OF LABORERS.....	3	\$ 20.10H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,600.13M
6324	LABORER.....	8	16.07H
	<b>SECTION TOTAL.....</b>	<b>12</b>	<b>428,476</b>
	<b>DIVISION TOTAL.....</b>	<b>12</b>	<b>428,476</b>
	<b>LESS TURNOVER.....</b>		<b>12,854</b>
	<b>TOTAL.....</b>		<b>\$ 415,622</b>

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UNFINISHED BUSINESS

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326-SPECIAL SERVICE AREA NUMBER ONE  
SPECIAL MAINTENANCE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION  
BUREAU OF SPECIAL SERVICES

84/1060 Code		Amounts Appropriated
	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE	
.9055	STATE STREET MALL.....	\$ 270,000
*2060.9000	FOR SPECIFIC PURPOSE-GENERAL.....	270,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	25,000
*2060.9400	FOR SPECIFIC PURPOSE-GENERAL.....	25,000
	*BUDGET LEVEL TOTAL.....	\$ 295,000
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 25,000
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	25,000
	*BUDGET LEVEL TOTAL.....	\$ 25,000
	*FUND TOTAL.....	\$ 1,300,000

342-LIBRARY FUND-BUILDINGS AND SITES

**342-LIBRARY FUND-BUILDINGS AND SITES  
DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FACILITIES MANAGEMENT**

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38/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0155	RENTAL OF PROPERTY.....	\$ 2,335,618
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	633,600
*2015.0100	FOR CONTRACTUAL SERVICES.....	<u>2,969,218</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 2,969,218</u>

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UNFINISHED BUSINESS

42749

342-LIBRARY FUND-BUILDINGS AND SITES

CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

91/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	\$ 10,570
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	360,212
*2005.0100	FOR CONTRACTUAL SERVICES.....	370,782
	*BUDGET LEVEL TOTAL.....	\$ 370,782

FINANCE GENERAL  
OTHER OPERATING EXPENSES

.0955	INTEREST ON DAILY TENDER NOTES.....	\$ 266,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	286,000
	*BUDGET LEVEL TOTAL.....	\$ 286,000
	*FUND TOTAL.....	\$ 3,806,000

346-LIBRARY FUND-MAINTENANCE AND OPERATION

**346-LIBRARY FUND-MAINTENANCE AND OPERATION  
DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FACILITIES MANAGEMENT**

38/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,056,864
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,416
.0020	OVERTIME.....	38,000
.0091	UNIFORM ALLOWANCE.....	24,000
<b>*2015.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>3,130,280</b>
.0125	OFFICE AND BUILDING SERVICES.....	346,390
.0182	GAS.....	295,500
.0184	ELECTRICITY.....	2,018,750
<b>*2015.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>2,660,640</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	17,000
.0270	LOCAL TRANSPORTATION.....	2,000
<b>*2015.0200</b>	<b>FOR TRAVEL.....</b>	<b>18,000</b>
.0313	CLEANING AND SANITATION SUPPLIES.....	72,850
.0316	GAS-BOTTLED AND PROPANE.....	6,000
.0320	GASOLINE.....	4,000
.0340	MATERIAL AND SUPPLIES.....	29,650
.0350	STATIONERY AND OFFICE SUPPLIES.....	300
.0361	BUILDING MATERIALS AND SUPPLIES.....	36,900
	STRUCTURAL STEELS, IRON OTHER RELATED	
.0363	MATERIALS.....	1,500
.0364	PLUMBING SUPPLIES.....	10,000
.0365	ELECTRICAL SUPPLIES.....	39,465
<b>*2015.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>200,665</b>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,205
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	5,000
<b>*2015.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>6,205</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 6,016,790</b>

**Positions and Salaries**

Code	Positions	No.	Rate
<b>FACILITIES MANAGEMENT-3035</b>			
<b>LIBRARY-4059</b>			
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1	\$ 54,024
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	33,804
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	29,184
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	25,164
4219	LIBRARY GUARD.....	6	25,164
4219	LIBRARY GUARD.....	9	24,012
4219	LIBRARY GUARD.....	16	22,896
4219	LIBRARY GUARD.....	4	21,792
4219	LIBRARY GUARD.....	2	20,736
4219	LIBRARY GUARD.....	1	18,804
4218	COORDINATOR OF MAINTENANCE AND SECURITY SERVICES.....	2	32,184
0515	DIRECTOR OF SPECIAL SERVICES.....	1	54,024
0431	CLERK IV.....	1	32,184
7747	CHIEF OPERATING ENGINEER.....	2	5,037.76M
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	9.00H
7743	OPERATING ENGINEER, GROUP A.....	6	24.22H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	25.15H

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## UNFINISHED BUSINESS

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346-LIBRARY FUND-MAINTENANCE AND OPERATION

**DEPARTMENT OF GENERAL SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FACILITIES MANAGEMENT-3035 - CONTINUED</b>			
<b>LIBRARY-4059 - CONTINUED</b>			
5035	ELECTRICAL MECHANIC.....	2	23.65H
4303	FOREMAN OF CARPENTERS.....	1	23.60H
4301	CARPENTER.....	2	22.60H
4275	BRANCH CUSTODIAN IV.....	1	2,502.00M
4273	BRANCH CUSTODIAN II.....	1	2,140.00M
4272	BRANCH CUSTODIAN I.....	5	2,052.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	2,920.00M
4223	CUSTODIAL WORKER.....	26,624H	8.05H
4223	CUSTODIAL WORKER.....	36	1,948.00M
	SCHEDULE SALARY ADJUSTMENTS.....		11,416
	<b>SUB-SECTION TOTAL.....</b>	<b>105</b>	<b>3,178,632</b>
	<b>SECTION TOTAL.....</b>	<b>105</b>	<b>3,178,632</b>
	<b>DIVISION TOTAL.....</b>	<b>105</b>	<b>3,178,632</b>
	<b>LESS TURNOVER.....</b>		<b>110,352</b>
	<b>TOTAL.....</b>		<b>\$ 3,068,280</b>



346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

91/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$28,619,097
.0012	CONTRACT WAGE INCREMENT-PR.....	25,200
.0015	SCHEDULE SALARY ADJUSTMENTS.....	202,529
.0020	OVERTIME.....	32,000
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>28,878,826</b>
	FOR SERVICES PROVIDED BY PERFORMERS	
.0123	AND EXHIBITORS.....	36,319
.0130	POSTAGE.....	150,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	207,274
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	181,080
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	20,000
.0152	ADVERTISING.....	25,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	434,894
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	60,000
.0164	BOOKBINDING.....	235,642
.0165	GRAPHIC DESIGN SERVICES.....	25,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	503,181
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA-	
	TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168	SHIP PROGRAM.....	49,017
.0178	FREIGHT AND EXPRESS CHARGES.....	18,000
.0183	WATER.....	11,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	13,200
.0190	TELEPHONE-CENTREX BILLING.....	566,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	25,000
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>2,580,807</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	8,000
.0270	LOCAL TRANSPORTATION.....	18,000
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>26,000</b>
.0313	CLEANING AND SANITATION SUPPLIES.....	4,000
.034C	MATERIAL AND SUPPLIES.....	33,350
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	500
.0346	FOR AUDIO-VISUAL MATERIALS.....	175,000
.0348	BOOKS AND RELATED MATERIALS.....	3,200,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	547,020
.0365	ELECTRICAL SUPPLIES.....	11,100
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>3,970,970</b>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,000
<b>*2005.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>1,000</b>
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	75,000
<b>*2005.9400</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>75,000</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$35,512,403</b>

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
<b>ADMIN &amp; SUPPORT SERVICES-3005</b>			
9861	COMMISSIONER OF CHICAGO PUBLIC LIBRARY	1	\$ 106,812
9679	DEPUTY COMMISSIONER	1	75,708
9660	FIRST DEPUTY COMMISSIONER	1	101,268
1359	TRAINING OFFICER	1	32,184
1189	COMPUTER APPLICATIONS ANALYST II	1	39,132
1187	COMPUTER APPLICATIONS ANALYST I	1	30,624
1138	ASSISTANT DIRECTOR OF DATA PROCESSING	1	67,392
0709	VOLUNTEER SERVICES COORDINATOR	1	26,484
0313	ASSISTANT COMMISSIONER	3	69,468
0313	ASSISTANT COMMISSIONER	1	67,392
0313	ASSISTANT COMMISSIONER	1	54,024
5755	GRAPHIC ARTS SUPERVISOR	1	56,484
5743	GRAPHIC ARTIST III	1	35,460
5743	GRAPHIC ARTIST III	1	32,184
5739	VISAL DISPLAY ARTIST	1	45,312
5739	VISAL DISPLAY ARTIST	1	43,164
1343	DIRECTOR OF LIBRARY PERSONNEL	1	61,680
1341	PERSONNEL ASSISTANT II	1	30,624
1341	PERSONNEL ASSISTANT II	1	26,484
1301	ADMINISTRATIVE SERVICES OFFICER I	1	39,132
1197	DATA PROCESSING FIELD TECHNICIAN	2	27,768
1179	MANAGER OF FINANCE	1	67,392
1167	SENIOR SYSTEMS ENGINEER	1	51,756
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS	1	30,624
0810	EXECUTIVE SECRETARY II	1	26,484
0809	EXECUTIVE SECRETARY I	1	25,164
0805	SECRETARY	1	22,896
0694	REPROGRAPHICS TECHNICIAN III	1	29,184
0694	REPROGRAPHICS TECHNICIAN III	1	21,792
0665	SENIOR DATA ENTRY OPERATOR	1	29,184
0665	SENIOR DATA ENTRY OPERATOR	1	25,164
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR	1	33,804
0662	SENIOR COMPUTER CONSOLE OPERATOR	2	22,896
0587	DIRECTOR OF LIBRARY PLANNING AND BUILDING PROGRAMS	1	61,680
0585	LIBRARIAN V	1	56,484
0574	LIBRARIAN III	1	39,132
0533	DIRECTOR OF LIBRARY PLANNING	1	61,680
0527	LIBRARY DIVISION CHIEF	1	67,392
0431	CLERK IV	1	32,184
0431	CLERK IV	2	29,184
0431	CLERK IV	1	26,484
0429	CLERK II	1	20,736
0429	CLERK II	1	17,112
0345	CONTRACTS COORDINATOR	1	43,164
0318	ASSISTANT TO THE COMMISSIONER	1	39,132
0308	STAFF ASSISTANT	1	39,132
0308	STAFF ASSISTANT	4	35,460
0308	STAFF ASSISTANT	1	33,804
0308	STAFF ASSISTANT	1	32,184
0303	ADMINISTRATIVE ASSISTANT III	2	35,460
0302	ADMINISTRATIVE ASSISTANT II	1	30,624
0302	ADMINISTRATIVE ASSISTANT II	1	27,768
0302	ADMINISTRATIVE ASSISTANT II	1	21,792
0185	MANAGER OF ACCOUNTING	1	43,164
0124	FINANCE OFFICER	1	37,272
0102	ACCOUNTANT II	1	32,184
	SCHEDULE SALARY ADJUSTMENTS		23,057
	<b>SECTION TOTAL</b>	<b>65</b>	<b>2,702,009</b>
<b>REFERENCES &amp; CIRCULATION SERVS-3010</b>			
0539	LIBRARY PAGE	110,240H	6.03H
0539	LIBRARY PAGE	316,160H	5.85H
5849	STUDIO ENGINEER	1	25,164
0902	AUDIO EQUIPMENT TECHNICIAN	1	22,896
0902	AUDIO EQUIPMENT TECHNICIAN	1	20,736

346--LIBRARY FUND--MAINTENANCE AND OPERATION

**CHICAGO PUBLIC LIBRARY - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>REFERENCES &amp; CIRCULATION SERVS-3010 - CONTINUED</b>			
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	17,112
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	16,356
0901	AUDIO-VISUAL SPECIALIST.....	3	33,804
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	35,460
0826	PRINCIPAL TYPIST.....	1	26,484
0826	PRINCIPAL TYPIST.....	1	24,012
0664	DATA ENTRY OPERATOR.....	2	25,164
0664	DATA ENTRY OPERATOR.....	1	24,012
0664	DATA ENTRY OPERATOR.....	2	22,896
0664	DATA ENTRY OPERATOR.....	1	17,928
0660	COMPUTER CONSOLE OPERATOR.....	1	22,896
0585	LIBRARIAN V.....	12	56,484
0585	LIBRARIAN V.....	1	54,024
0585	LIBRARIAN V.....	1	41,052
0579	LIBRARIAN IV.....	41	51,756
0579	LIBRARIAN IV.....	10	49,536
0579	LIBRARIAN IV.....	4	47,400
0579	LIBRARIAN IV.....	4	45,312
0579	LIBRARIAN IV.....	3	43,164
0579	LIBRARIAN IV.....	2	41,052
0579	LIBRARIAN IV.....	1	39,132
0579	LIBRARIAN IV.....	4	37,272
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	51,756
0574	LIBRARIAN III.....	46	47,400
0574	LIBRARIAN III.....	3	45,312
0574	LIBRARIAN III.....	7	43,164
0574	LIBRARIAN III.....	4	41,052
0574	LIBRARIAN III.....	4	39,132
0574	LIBRARIAN III.....	5	37,272
0574	LIBRARIAN III.....	1	35,460
0574	LIBRARIAN III.....	9	33,804
0573	LIBRARY ASSOCIATE.....	38	30,624
0573	LIBRARY ASSOCIATE.....	2	29,184
0573	LIBRARY ASSOCIATE.....	3	27,768
0573	LIBRARY ASSOCIATE.....	1	25,164
0573	LIBRARY ASSOCIATE.....	1	24,012
0573	LIBRARY ASSOCIATE.....	3	22,896
0573	LIBRARY ASSOCIATE.....	22,080H	11,74H
0572	COMMUNITY CENTER DIRECTOR-CPL.....	3	32,184
0572	COMMUNITY CENTER DIRECTOR-CPL.....	1	27,768
0527	LIBRARY DIVISION CHIEF.....	2	67,392
0527	LIBRARY DIVISION CHIEF.....	1	64,488
0527	LIBRARY DIVISION CHIEF.....	1	61,680
0527	LIBRARY DIVISION CHIEF.....	1	56,484
0527	LIBRARY DIVISION CHIEF.....	1	49,536
0517	DISTRICT CHIEF.....	3	67,392
0517	DISTRICT CHIEF.....	1	56,484
0514	REGIONAL LIBRARY DIRECTOR.....	1	67,392
0514	REGIONAL LIBRARY DIRECTOR.....	1	59,028
0512	TUTOR-LITERACY PROGRAM.....	4	25,164
0511	PROJECT DIRECTOR-LITERACY PROGRAM.....	1	41,052
0507	SENIOR ARCHIVAL SPECIALIST.....	1	35,460
0507	SENIOR ARCHIVAL SPECIALIST.....	1	32,184
0506	LIBRARIAN II.....	29	43,164
0506	LIBRARIAN II.....	4	41,052
0506	LIBRARIAN II.....	5	39,132
0506	LIBRARIAN II.....	8	37,272
0506	LIBRARIAN II.....	13	35,460
0506	LIBRARIAN II.....	7	33,804
0506	LIBRARIAN II.....	9	32,184
0506	LIBRARIAN II.....	11	30,624
0501	LIBRARIAN I.....	11	39,132
0501	LIBRARIAN I.....	3	37,272
0501	LIBRARIAN I.....	5	35,460
0501	LIBRARIAN I.....	9	33,804
0501	LIBRARIAN I.....	14	32,184
0501	LIBRARIAN I.....	3	30,624

11/17/93

## UNFINISHED BUSINESS

42755

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED  
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>REFERENCES &amp; CIRCULATION SERVS-3010 - CONTINUED</b>			
0501	LIBRARIAN I.....	3	29,184
0501	LIBRARIAN I.....	11	27,768
0501	LIBRARIAN I.....	10,760H	15,25H
0432	SUPERVISING CLERK.....	1	41,052
0432	SUPERVISING CLERK.....	1	33,804
0431	CLERK IV.....	11	33,804
0431	CLERK IV.....	9	32,184
0431	CLERK IV.....	4	30,624
0431	CLERK IV.....	10	29,184
0431	CLERK IV.....	12	27,768
0431	CLERK IV.....	5	26,484
0431	CLERK IV.....	5	25,164
0431	CLERK IV.....	4	24,012
0431	CLERK IV.....	1	22,896
0431	CLERK IV.....	4	21,792
0430	CLERK III.....	10	27,768
0430	CLERK III.....	10	26,484
0430	CLERK III.....	12	25,164
0430	CLERK III.....	27	24,012
0430	CLERK III.....	21	22,896
0430	CLERK III.....	14	21,792
0430	CLERK III.....	3	20,736
0430	CLERK III.....	11	19,764
0430	CLERK III.....	2	18,804
0430	CLERK III.....	5	17,928
0430	CLERK III.....		9,85H
0430	CLERK III.....	23,625H	9,19H
0429	CLERK II.....	5	25,164
0429	CLERK II.....	5	24,012
0429	CLERK II.....	6	22,896
0429	CLERK II.....	10	21,792
0429	CLERK II.....	16	20,736
0429	CLERK II.....	5	19,764
0429	CLERK II.....	12	18,804
0429	CLERK II.....	4	17,928
0429	CLERK II.....	11	16,356
0429	CLERK II.....	34,320H	8,39H
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,804
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184
0302	ADMINISTRATIVE ASSISTANT II.....	2	30,624
0302	ADMINISTRATIVE ASSISTANT II.....	2	27,768
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		170,838
	<b>SECTION TOTAL</b> .....	<b>680</b>	<b>25,792,717</b>

**TECHNICAL SERVICES-3015****UNASSIGNED TECHNICAL-4750**

1805	STOCKHANDLER.....	2	22,896
1805	STOCKHANDLER.....	1	21,792
0833	PERSONAL COMPUTER OPERATER I.....	1	24,012
0826	PRINCIPAL TYPIST.....	1	27,768
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	32,184
0665	SENIOR DATA ENTRY OPERATOR.....	3	30,624
0665	SENIOR DATA ENTRY OPERATOR.....	2	29,184
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484
0665	SENIOR DATA ENTRY OPERATOR.....	2	25,164
0664	DATA ENTRY OPERATOR.....	1	27,768
0664	DATA ENTRY OPERATOR.....	1	26,484
0664	DATA ENTRY OPERATOR.....	1	24,012
0585	LIBRARIAN V.....	2	56,484
0579	LIBRARIAN IV.....	3	51,756
0579	LIBRARIAN IV.....	1	49,536
0574	LIBRARIAN III.....	4	47,400
0574	LIBRARIAN III.....	1	43,164
0574	LIBRARIAN III.....	1	39,132
0573	LIBRARY ASSOCIATE.....	2	22,896

346-LIBRARY FUND-MAINTENANCE AND OPERATION

**CHICAGO PUBLIC LIBRARY - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>TECHNICAL SERVICES-3015 - CONTINUED</b>			
<b>UNASSIGNED TECHNICAL-4750 - CONTINUED</b>			
0523	COORDINATOR OF COLLECTION MANAGEMENT.....	1	71,784
0501	LIBRARIAN I.....	1	39,132
0432	SUPERVISING CLERK.....	1	35,460
0431	CLERK IV.....	1	30,624
0431	CLERK IV.....	1	29,184
0430	CLERK III.....	1	26,484
0430	CLERK III.....	2	24,012
0430	CLERK III.....	2	22,896
0430	CLERK III.....	3	21,792
0430	CLERK III.....	2	20,736
0429	CLERK II.....	1	22,896
0429	CLERK II.....	1	24,012
0429	CLERK II.....	1	21,792
0429	CLERK II.....	2	20,736
0429	CLERK II.....	1	19,764
0429	CLERK II.....	1	18,804
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		7,506
	<b>SUB-SECTION TOTAL.....</b>	<b>54</b>	<b>1,704,798</b>
	<b>SECTION TOTAL.....</b>	<b>54</b>	<b>1,704,798</b>
<b>PROPERTY MANAGEMENT SERVICES-3020</b>			
<b>UNASSIGNED PROPERTY MANAGEMENT-4805</b>			
7128	TRAFFIC MANAGER.....	1	54,024
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	45,312
1815	PRINCIPAL STOREKEEPER.....	1	20,736
1805	STOCKHANDLER.....	2	14,856
0430	CLERK III.....	1	26,484
0430	CLERK III.....	1	25,164
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19,454
7183	MOTOR TRUCK DRIVER.....	2	18,804
	SCHEDULE SALARY ADJUSTMENTS.....		1,128
	<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>318,942</b>
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>318,942</b>
	<b>DIVISION TOTAL.....</b>	<b>789</b>	<b>30,518,488</b>
	<b>LESS TURNOVER.....</b>		<b>1,896,840</b>
	<b>TOTAL.....</b>		<b>\$28,821,628</b>

346-LIBRARY FUND-MAINTENANCE AND OPERATION

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

Code	Description	Amounts <u>Appropriated</u>
99/1005	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 1,179,869
.0029	EMPLOYEES AND THEIR FAMILIES.....	87,000
.0038	WORK STUDY/CD-OP EDUCATION.....	12,000
.0039	FOR THE EMPLOYMENT OF STUDENT AS TRAINEES.....	3,703,018
.0042	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	78,304
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	120,000
.0049	ANCE.....	177,690
.0051	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	1,264,316
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	294,383
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	70,108
.0057	FOR EMPLOYEES.....	52,000
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	<u>7,038,688</u>
*2005.0000	FOR PERSONAL SERVICES.....	33,875
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	45,000
.0142	ACCOUNTING AND AUDITING.....	46,000
.0168	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICESHIP PROGRAM.....	<u>124,875</u>
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,019,000
.0955	INTEREST ON DAILY TENDER NOTES.....	<u>4,019,000</u>
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	23,000
.9027	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	167,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	<u>180,000</u>
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	3,721,244
.9112	PROPERTY MAINTENANCE CONTRACT FOR THE HAROLD WASHINGTON LIBRARY CTR. TO BE EXPENDED THE DIRECTION OF THE BUDGET DIRECTOR.....	100,000
.9118	FOR MATCHING GRANTS PAYABLE TO THE CHICAGO PUBLIC LIBRARY FOUNDATION TO BE EXPENDED AT DIRECTION OF THE BUDGET DIRECTOR.....	<u>3,821,244</u>
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>\$15,183,807</u>
	*BUDGET LEVEL TOTAL.....	<u>\$56,723,000</u>
	*FUND TOTAL.....	<u>\$56,723,000</u>

353-EMERGENCY COMMUNICATION FUND

**353-EMERGENCY COMMUNICATION FUND--  
FINANCE GENERAL  
OTHER OPERATING EXPENSES**

99/1005 Code		Amounts <u>Appropriated</u>
	FOR THE DEVELOPMENT OF THE 911 EMER- GENCY COMMUNICATION SYSTEM TO BE EXPEND- ED UNDER THE DIRECTION OF THE EMERGENCY COMMUNICATION BOARD AND BUDGET DIRECTOR	<u>\$29,933,000</u>
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>29,933,000</u>
	TO REIMBURSE CORPORATE FUND FOR POLICE DEPARTMENT SALARIES.....	<u>6,000,000</u>
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	<u>6,000,000</u>
	*FUND TOTAL.....	<u>\$35,933,000</u>

11/17/93

## UNFINISHED BUSINESS

42759

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

**355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND  
DEPARTMENT OF CULTURAL AFFAIRS**

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

23/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 910,371
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,396
<b>*2005.0000 FOR PERSONAL SERVICES.....</b>	<b>918,767</b>
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	49,671
.0125 OFFICE AND BUILDING SERVICES.....	22,671
.0130 POSTAGE.....	28,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	25,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	26,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	38,600
.0152 ADVERTISING.....	4,000
.0153 PROMOTIONS.....	4,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	37,581
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,200
.0169 TECHNICAL MEETING COSTS.....	2,115
<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>238,838</b>
.0270 LOCAL TRANSPORTATION.....	1,875
<b>*2005.0200 FOR TRAVEL.....</b>	<b>1,875</b>
.0340 MATERIAL AND SUPPLIES.....	8,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,800
<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>28,800</b>
TO PROVIDE FOR CULTURAL PROGRAMMING	
.0999 AND DEVELOPMENT GRANTS.....	507,369
<b>*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>507,369</b>
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	475,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	2,500
<b>*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>477,500</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 2,173,149</b>



355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

## DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>ADMINISTRATION-3005</b>			
9650	EXECUTIVE DIRECTOR.....	1	\$ 51,756
3092	PROGRAM DIRECTOR.....	1	54,024
1705	MANAGER OF DALEY CENTER EVENTS.....	1	59,028
0810	EXECUTIVE SECRETARY II.....	1	26,484
0313	ASSISTANT COMMISSIONER.....	1	54,024
0308	STAFF ASSISTANT.....	2	37,272
0308	STAFF ASSISTANT.....	1	35,460
0308	STAFF ASSISTANT.....	1	30,624
0308	STAFF ASSISTANT.....	1	29,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		2,386
	<b>SECTION TOTAL</b> .....	<b>11</b>	<b>452,974</b>
<b>COMMUNICATIONS-3025</b>			
5743	GRAPHIC ARTIST III.....	1	30,624
0729	INFORMATION COORDINATOR.....	1	49,536
0313	ASSISTANT COMMISSIONER.....	1	61,752
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		362
	<b>SECTION TOTAL</b> .....	<b>4</b>	<b>166,286</b>
<b>CULTURAL DEVELOPMENT-3030</b>			
0805	SECRETARY.....	1	24,012
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,272
0313	ASSISTANT COMMISSIONER.....	1	56,484
	SCHEDULE SALARY ADJUSTMENTS.....		3,419
	<b>SECTION TOTAL</b> .....	<b>3</b>	<b>121,187</b>
<b>TOURISM-3060</b>			
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	43,164
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	67,392
	SCHEDULE SALARY ADJUSTMENTS.....		1,653
	<b>SECTION TOTAL</b> .....	<b>2</b>	<b>112,209</b>
<b>CULTURAL CENTER PROGRAMMING-3065</b>			
0901	AUDIO-VISUAL SPECIALIST.....	1	24,012
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	32,184
0707	ASSISTANT COORDINATOR OF ARTS PROGRAMS..	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		576
	<b>SECTION TOTAL</b> .....	<b>3</b>	<b>94,044</b>
	<b>DIVISION TOTAL</b> .....	<b>23</b>	<b>946,700</b>
	<b>LESS TURNOVER</b> .....		<b>27,933</b>
	<b>TOTAL</b> .....		<b>\$ 918,767</b>

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events coordinates the City's special events programming to provide free entertainment. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically assists neighborhood festivals, and produces special programs for holidays, sporting events, and other celebrations.

Code	24/1005		Amounts	
				<u>Appropriated</u>
		.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,259,096	
		.0015 SCHEDULE SALARY ADJUSTMENTS.....		24,629
		<b>*2005.0000 FOR PERSONAL SERVICES.....</b>	<b>2,283,725</b>	
		.0130 POSTAGE.....		38,000
		.0140 PROFESSIONAL AND TECHNICAL SERVICES.....		17,000
		PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS		
		.0150 AND REPRODUCTION CENTER.....		33,000
		PUBLICATIONS AND REPRODUCTION-IN HOUSE		
		.0151 SERVICES.....		50,000
		.0152 ADVERTISING.....		54,707
		.0153 PROMOTIONS.....		10,500
		LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		
		.0159 AND MACHINERY.....		20,000
		.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....		2,000
		.0169 TECHNICAL MEETING COSTS.....		3,000
		FOR THE CDST OF INSURANCE PREMIUMS		
		.0172 AND EXPENSES.....		75,000
		.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...		5,000
		.0190 TELEPHONE-CENTREX BILLING.....		48,500
		.0191 TELEPHONE-RELOCATIONS CHARGES.....		5,000
		<b>*2005.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>381,707</b>	
		.0245 REIMBURSEMENT TO TRAVELERS.....		2,000
		.0270 LOCAL TRANSPORTATION.....		4,000
		<b>*2005.0200 FOR TRAVEL.....</b>	<b>6,000</b>	
		.0350 STATIONERY AND OFFICE SUPPLIES.....		20,000
		<b>*2005.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>20,000</b>	
		.0422 OFFICE MACHINES.....		17,000
		<b>*2005.0400 FOR EQUIPMENT.....</b>	<b>17,000</b>	
		.9058 SPECIAL EVENTS PROJECTS.....		383,314
		<b>*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>383,314</b>	
		<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 3,071,746</b>	

Positions and Salaries

Code	Positions	No.	Rate
<b>FINANCE &amp; ADMINISTRATION-3005</b>			
9684	DEPUTY DIRECTOR.....	1	\$ 64,488
9652	EXECUTIVE DIRECTOR OF SPECIAL EVENTS....	1	77,688
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....	1	45,312
1651	OFFICE ADMINISTRATOR.....	1	41,052
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	54,024
1781	SPECIAL EVENTS COORDINATOR II.....	1	29,184
1780	SPECIAL EVENTS COORDINATOR I.....	1	27,768
1572	CHIEF CONTRACT EXPEDITER.....	1	45,312
0805	SECRETARY.....	1	26,484
0683	TELEPHONE OPERATOR.....	1	18,804
0432	SUPERVISING CLERK.....	1	33,804
0431	CLERK IV.....	1	26,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,012
0124	FINANCE OFFICER.....	1	51,756
	SCHEDULE SALARY ADJUSTMENTS.....		5,445
	<b>SECTION TOTAL.....</b>	<b>18</b>	<b>623,285</b>
<b>EVENT PRODUCTION-3015</b>			
9684	DEPUTY DIRECTOR.....	1	61,680
1782	SPECIAL EVENTS COORDINATOR III.....	1	37,272
1781	SPECIAL EVENTS COORDINATOR II.....	1	33,804
1780	SPECIAL EVENTS COORDINATOR I.....	1	32,184
1780	SPECIAL EVENTS COORDINATOR I.....	1	29,184
1780	SPECIAL EVENTS COORDINATOR I.....	2	27,768

## 355--MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

## MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>EVENT PRODUCTION-3015 - CONTINUED</b>			
1780	SPECIAL EVENTS COORDINATOR I.....	1	26,484
1777	SPECIAL EVENTS MANAGER.....	1	47,400
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	37,272
1778	PROGRAM COORDINATOR-S.E.....	1	64,488
1778	PROGRAM COORDINATOR-S.E.....	1	49,536
1778	PROGRAM COORDINATOR-S.E.....	1	47,400
1778	PROGRAM COORDINATOR-S.E.....	1	43,164
1706	DEVELOPMENT DIRECTOR.....	1	49,536
0931	PRODUCTION MANAGER-S.E.....	1	41,052
0931	PRODUCTION MANAGER-S.E.....	1	47,400
0313	ASSISTANT COMMISSIONER.....	1	67,392
1741	SUPERVISDR OF PROGRAM SERVICES.....	1	37,272
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,272
0805	SECRETARY.....	1	20,736
0783	DIRECTOR OF PROTOCOL.....	1	64,488
0782	DIRECTOR OF NEIGHBORHOOD FESTIVALS.....	1	47,400
0729	INFORMATION COORDINATOR.....	1	47,400
0318	ASSISTANT TO THE COMMISSIONER.....	2	33,804
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,536
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	43,164
0308	STAFF ASSISTANT.....	1	32,184
0308	STAFF ASSISTANT.....	1	30,624
0308	STAFF ASSISTANT.....	2	29,184
0306	ASSISTANT DIRECTOR.....	1	60,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,768
0302	ADMINISTRATIVE ASSISTANT II.....	2	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		17,930
	<b>SECTION TOTAL.....</b>	<b>38</b>	<b>1,519,684</b>
<b>CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020</b>			
9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	61,680
1912	PROJECT COORDINATOR.....	1	35,460
0318	ASSISTANT TO THE COMMISSIONER.....	1	41,052
0305	ASSISTANT TO THE DIRECTOR.....	1	43,164
	SCHEDULE SALARY ADJUSTMENTS.....		1,254
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>182,610</b>
<b>SPORTS DEVELOPMENT OFFICE-3030</b>			
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	47,400
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>47,400</b>
	<b>DIVISION TOTAL.....</b>	<b>58</b>	<b>2,372,889</b>
	<b>LESS TURNOVER.....</b>		<b>89,244</b>
	<b>TOTAL.....</b>		<b>\$ 2,283,725</b>

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code		Amounts <u>Appropriated</u>
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 78,371
.0029	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	245,957
.0042	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	5,201
.0045	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	2,000
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	8,139
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	83,977
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	19,553
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	4,657
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>447,855</b>
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,250
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>2,250</b>
	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	2,000
.9027	CITY'S CONTRIBUTION TO MEDICARE TAX....	33,000
<b>*2005.9000</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>35,000</b>
.9114	CONVENTION AND TOURISM GRANT.....	1,000,000
.9124	FOR THE SISTER CITIES PROGRAM.....	100,000
<b>*2005.9100</b>	<b>FOR SPECIFIC PURPOSE-AS SPECIFIED....</b>	<b>1,100,000</b>
	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	451,000
.9610	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL SALARIES.....	200,000
.9626		651,000
<b>*2005.9800</b>	<b>FOR REIMBURSEMENTS CORPORATE FUND....</b>	<b>651,000</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 2,236,105</b>
	<b>*FUND TOTAL.....</b>	<b>\$ 7,481,000</b>

356-SPECIAL EVENTS FUND

356-SPECIAL EVENTS FUND  
CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

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15/1010		Amounts
Code		<u>Appropriated</u>
*2155.0000	FOR PERSONAL SERVICES.....	93,806
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,000
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2155.0700	FOR CONTINGENCIES.....	2,000
	*BUDGET LEVEL TOTAL.....	\$ 117,806

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356-SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

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24/1005		Amounts
Code		<u>Appropriated</u>
.9801	SPECIAL EVENTS PROJECTS.....	<u>\$11,718,575</u>
*2005.9800	FOR SPECIAL EVENTS PROJECTS.....	<u>11,718,575</u>
	*BUDGET LEVEL TOTAL.....	<u>\$11,718,575</u>

356--SPECIAL EVENTS FUND

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

99/1005 <i>Code</i>		Amounts <u>Appropriated</u>
.0124	INVESTIGATION COSTS.....	\$ 30,000
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>30,000</b>
	ACTIVITIES OF THE SPORTS DEVELOPMENT	
.9140	OFFICE.....	196,819
<b>*2005.8100</b>	<b>FOR SPECIFIC PURPOSE-AS SPECIFIED.....</b>	<b>196,819</b>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	500,000
	FOR SERVICES PROVIDED BY THE POLICE	
.9403	DEPARTMENT.....	550,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	21,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9409	MENT OF LAW.....	40,000
	FOR SERVICES PROVIDED BY THE	
.9412	TREASURER OFFICE.....	20,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	9,000
<b>*2005.9400</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>1,140,000</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,366,819</b>
.0964	FOR LOSS IN COLLECTIONS.....	\$ 300,000
<b>*2020.0800</b>	<b>FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>300,000</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 300,000</b>
	<b>*DEPARTMENT TOTAL.....</b>	<b>\$ 1,866,819</b>
	<b>*FUND TOTAL.....</b>	<b>\$13,503,000</b>

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395-JUDGMENT TAX FUND

395-JUDGMENT TAX FUND  
FINANCE GENERAL  
OTHER OPERATING EXPENSES

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99/1005 Code		Amounts Appropriated
	FOR THE PAYMENT OF JUDGMENTS AND THE	
.0904	INTEREST ON JUDGEMENTS.....	\$27,885,000
.0955	INTEREST ON DAILY TENDER NOTES.....	<u>2,591,000</u>
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>30,476,000</u>
	*FUND TOTAL.....	<u>\$30,476,000</u>



508-SPECIAL SERVICE AREA NUMBER ONE  
BOND REDEMPTION AND INTEREST FUND508-SPECIAL SERVICE AREA NUMBER ONE  
BOND REDEMPTION AND INTEREST FUND

99/1005 Code	Amounts <u>Appropriated</u>
AMOUNT TO BE LEVIED IN 1994 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	\$ 41,000
.0912 FOR PAYMENT OF BONDS.....	<u>159,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>200,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 200,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>2,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 2,000</u>
*FUND TOTAL.....	<u>\$ 202,000</u>

509-NOTE REDEMPTION AND INTEREST FUND  
PROJECT NOTES SERIES 'C'AMOUNT TO BE LEVIED IN 1994 FOR THE PAY-  
MENT OF NOTES AND INTEREST ON NOTES:

.0961 FOR PAYMENT OF TERM NOTES.....	\$36,988,000
.0962 FOR PAYMENT OF INTEREST ON TERM NOTES..	<u>11,887,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>48,875,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$48,875,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,325,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>2,325,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 2,325,000</u>
*FUND TOTAL.....	<u>\$51,200,000</u>

510-BOND REDEMPTION AND INTEREST FUND  
FINANCE GENERAL  
OTHER OPERATING EXPENSESAMOUNTS APPROPRIATED IN 1994 FOR THE  
PAYMENT OF BONDS AND INTEREST ON BONDS:

.0902 FOR INTEREST ON BONDS.....	\$57,514,000
.0912 FOR PAYMENT OF BONDS.....	<u>14,180,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>71,894,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$71,894,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,168,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>3,168,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 3,168,000</u>
*FUND TOTAL.....	<u>\$74,862,000</u>

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512-NOTE REDEMPTION AND INTEREST FUND  
TENDER NOTES SERIES

512-NOTE REDEMPTION AND INTEREST FUND  
TENDER NOTES SERIES

99/1005 Code	Amounts Appropriated
AMOUNT TO BE LEVIED IN 1994 FOR THE PAY- MENT OF NOTES	
.0961 FOR PAYMENT OF TERM NOTES.....	268,289,000
.0998 FOR OPERATING TRANSFERS OUT.....	10,400,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	278,689,000
*BUDGET LEVEL TOTAL.....	278,689,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$14,120,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	14,120,000
*BUDGET LEVEL TOTAL.....	\$14,120,000
*FUND TOTAL.....	292,809,000

568-LIBRARY BOND REDEMPTION AND INTEREST FUND

568-LIBRARY BOND REDEMPTION AND INTEREST FUND  
 FINANCE GENERAL  
 OTHER OPERATING EXPENSES

99/1005 Code		Amounts <u>Appropriated</u>
.0902	FOR INTEREST ON BONDS.....	\$ 2,778,000
.0912	FOR PAYMENT OF BONDS.....	850,000
.0998	FOR OPERATING TRANSFERS OUT.....	<u>13,845,000</u>
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>17,473,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$17,473,000</u>
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ _____
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	\$ _____
	*BUDGET LEVEL TOTAL.....	\$ _____
	*FUND TOTAL.....	<u>\$17,473,000</u>

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610-MIDWAY AIRPORT FUND

610-MIDWAY AIRPORT FUND  
DEPARTMENT OF FINANCE  
CITY COMPTROLLER

27/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 131,184
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,184
*2005.0000	FOR PERSONAL SERVICES.....	133,368
*BUDGET LEVEL TOTAL.....		\$ 133,368

Positions and Salaries

Code	Positions	No.	Rate
<b>AUDITING-3030</b>			
0301	ADMINISTRATIVE ASSISTANT I.....	1	\$ 20,736
0104	ACCOUNTANT IV.....	1	39,132
0102	ACCOUNTANT II.....	1	39,132
0102	ACCOUNTANT II.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,184
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>133,368</b>
	<b>DIVISION TOTAL.....</b>	<b>4</b>	<b>\$ 133,368</b>

610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW

31/1005		Amounts	
Code		<u>Appropriated</u>	
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$	156,834
	.0015 SCHEDULE SALARY ADJUSTMENTS.....		516
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>		<b>157,350</b>
	.0125 OFFICE AND BUILDING SERVICES.....		150
	.0130 POSTAGE.....		2,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-		
	.0138 TIONS FUNCTIONS.....		3,100
	PUBLICATIONS AND REPRODUCTION-IN HDUSE		
	.0151 SERVICES.....		600
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA		
	.0154 COMMUNICATIONS HARDWARE.....		1,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		2,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....		2,800
	.0190 TELEPHONE-CENTREX BILLING.....		4,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....		300
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>		<b>15,950</b>
	.0245 REIMBURSEMENT TO TRAVELERS.....		2,000
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>		<b>2,000</b>
	.0348 BOOKS AND RELATED MATERIALS.....		900
	.0350 STATIONERY AND OFFICE SUPPLIES.....		4,000
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>		<b>4,900</b>
	.0424 FURNITURE AND FURNISHINGS.....		800
<b>*2005.0400</b>	<b>FOR EQUIPMENT.....</b>		<b>800</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$</b>	<b>181,000</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>AIRPORT LEGAL SERVICE-3085</b>			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 58,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,200
1643	ASSISTANT CORPORATION COUNSEL.....	1	34,428
0863	LEGAL SECRETARY.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		516
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>189,044</b>
	<b>DIVISION TOTAL.....</b>	<b>4</b>	<b>189,044</b>
	<b>LESS TURNOVER.....</b>		<b>11,694</b>
	<b>TOTAL.....</b>		<b>\$ 157,350</b>

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UNFINISHED BUSINESS

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610-MIDWAY AIRPORT FUND

DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FACILITIES MANAGEMENT

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38/1005		Amounts
Code		<u>Appropriated</u>
.0155	RENTAL OF PROPERTY.....	\$ 11,428
.0182	GAS.....	160,000
.0184	ELECTRICITY.....	570,000
*2015.0100	FOR CONTRACTUAL SERVICES.....	<u>741,428</u>
	*BUDGET LEVEL TOTAL.....	\$ <u>741,428</u>

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 409,954
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	
	.0020 OVERTIME.....	50,000
<b>*2035</b>	<b>.0000 FOR PERSONAL SERVICES.....</b>	<b>459,954</b>
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	15,500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	111,000
<b>*2035</b>	<b>.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>126,500</b>
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	200
	.0340 MATERIAL AND SUPPLIES.....	20,000
	.0360 REPAIR PARTS AND MATERIALS.....	80,000
	.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES.....	3,500
<b>*2035</b>	<b>.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>103,700</b>
	.0440 MACHINERY AND EQUIPMENT.....	14,044
	.0450 VEHICLES.....	197,049
<b>*2035</b>	<b>.0400 FOR EQUIPMENT.....</b>	<b>211,093</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 901,247</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>MIDWAY - FLEET OPERATIONS-3305</b>			
7047	MANAGER VEHICLE MAINTENANCE.....	1	\$ 47,400
7136	SERVICWRITER.....	1	26,484
7164	GARAGE ATTENDANT.....	2	11,60H
7107	AUTOMOTIVE PARTS MAN.....	2	11,60H
6676	FOREMAN OF MACHINISTS.....	1	24,15H
6674	MACHINIST.....	3	23,15H
6673	MACHINIST (AUTOMOTIVE).....	2	3,352,26M
	<b>SECTION TOTAL.....</b>	<b>12</b>	<b>439,938</b>
	<b>DIVISION TOTAL.....</b>	<b>12</b>	<b>439,938</b>
	<b>LESS TURNOVER.....</b>		<b>29,984</b>
	<b>TOTAL.....</b>		<b>\$ 409,954</b>

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610-MIDWAY AIRPORT FUND

DEPARTMENT OF POLICE  
OPERATIONAL SERVICES

57/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL .....	\$ 1,994,143
.0015	SCHEDULE SALARY ADJUSTMENTS .....	8,697
.0020	OVERTIME .....	25,200
.0021	HOLIDAY PREMIUM PAY .....	19,500
.0022	CONTRACT COSTS .....	75,460
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088	CAPTAINS .....	18,000
.0091	UNIFORM ALLOWANCE .....	31,000
*1005.0000	FOR PERSONAL SERVICES .....	2,172,000
*BUDGET LEVEL TOTAL .....		\$ 2,172,000

Positions and Salaries

Code	Positions	No.	Rate
<b>SPECIAL FUNCTIONS DIVISION-3280</b>			
<b>AIRPORT LAW ENFORCEMENT-SOUTH-4301</b>			
9173	LIEUTENANT .....	1	\$ 61,752
9171	SERGEANT .....	4	58,380
9171	SERGEANT .....	1	56,562
9161	POLICE OFFICER .....	11	50,544
9161	POLICE OFFICER .....	7	49,122
9161	POLICE OFFICER .....	6	47,376
9161	POLICE OFFICER .....	3	44,220
9161	POLICE OFFICER .....	2	42,738
9161	POLICE OFFICER .....	1	32,862
9112	TRAFFIC CONTROL AIDE .....	14	21,792
0836	SENIOR TYPIST .....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS .....		8,697
	<b>SUB-SECTION TOTAL .....</b>	<b>51</b>	<b>2,125,875</b>
	<b>SECTION TOTAL .....</b>	<b>51</b>	<b>2,125,875</b>
	<b>DIVISION TOTAL .....</b>	<b>51</b>	<b>\$ 2,125,875</b>
	<b>ORGANIZATION TOTAL .....</b>	<b>51</b>	<b>2,125,875</b>
	<b>LESS TURNOVER .....</b>		<b>123,035</b>
	<b>TOTAL .....</b>		<b>\$ 2,002,840</b>



**FIRE DEPARTMENT**

59/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,478,680
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,232
.0018	SHIFT REDUCTION.....	36,900
.0020	OVERTIME.....	42,800
.0021	HOLIDAY PREMIUM PAY.....	66,100
.0091	UNIFORM ALLOWANCE.....	6,500
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>3,638,212</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 3,638,212</b>

**Positions and Salaries**

Code	Positions	No.	Rate
<b>FIRE SUPPRESSION AND RESCUE-3010</b>			
<b>FIELD OPERATIONS-4025</b>			
8739	BATTALION CHIEF.....	4	\$ 66,426
8737	CAPTAIN.....	2	65,940
8737	CAPTAIN.....	1	58,758
8735	LIEUTENANT.....	3	58,986
8735	LIEUTENANT.....	1	57,264
8735	LIEUTENANT.....	2	52,110
8733	FIRE ENGINEER.....	5	52,110
8733	FIRE ENGINEER.....	4	50,268
8733	FIRE ENGINEER.....	1	48,588
8733	FIRE ENGINEER.....	6	45,414
8731	FIREFIGHTER.....	4	49,578
8731	FIREFIGHTER.....	13	48,180
8731	FIREFIGHTER.....	6	46,470
8731	FIREFIGHTER.....	1	44,904
8731	FIREFIGHTER.....	1	43,374
8731	FIREFIGHTER.....	5	41,928
8731	FIREFIGHTER.....	1	39,906
8731	FIREFIGHTER.....	2	32,226
	SCHEDULE SALARY ADJUSTMENTS.....		5,518
	<b>SUB-SECTION TOTAL.....</b>	<b>62</b>	<b>3,088,744</b>
	<b>SECTION TOTAL.....</b>	<b>62</b>	<b>3,088,744</b>
<b>EMERGENCY MEDICAL SERVICES-3025</b>			
8750	PARAMEDIC.....	3	44,904
8750	PARAMEDIC.....	1	34,212
8749	PARAMEDIC OFFICER.....	2	48,588
8749	PARAMEDIC OFFICER.....	1	46,974
8749	PARAMEDIC OFFICER.....	2	41,190
	SCHEDULE SALARY ADJUSTMENTS.....		1,714
	<b>SECTION TOTAL.....</b>	<b>9</b>	<b>397,168</b>
	<b>DIVISION TOTAL.....</b>	<b>71</b>	<b>\$ 3,485,912</b>

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610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION  
CHICAGO MIDWAY AIRPORT

85/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,920,104
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	66,752
	.0020 OVERTIME.....	400,000
	.0025 VACATION RELIEF.....	7,500
<b>*2010</b>	<b>.0000 FOR PERSONAL SERVICES.....</b>	<b>7,394,356</b>
	.0125 OFFICE AND BUILDING SERVICES.....	36,500
	.0126 OFFICE CONVENIENCES.....	12,500
	.0130 POSTAGE.....	1,050
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	5,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	910,500
	.0141 APPRAISALS.....	40,000
	.0144 ENGINEERING AND ARCHITECTURE.....	50,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	5,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	39,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	8,500
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,457,850
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	57,500
	OPERATION, REPAIR OR MAINTENANCE OF	
	.0161 FACILITIES.....	820,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	128,500
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,220
	.0169 TECHNICAL MEETING COSTS.....	7,500
	.0183 WATER.....	43,000
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	13,500
	.0189 TELEPHONE BILLINGS.....	86,500
<b>*2010</b>	<b>.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>3,729,620</b>
	.0245 REIMBURSEMENT TO TRAVELERS.....	9,000
	.0270 LOCAL TRANSPORTATION.....	2,200
<b>*2010</b>	<b>.0200 FOR TRAVEL.....</b>	<b>11,200</b>
	.0340 MATERIAL AND SUPPLIES.....	1,454,800
	.0345 APPARATUS AND INSTRUMENTS.....	13,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	40,000
	.0360 REPAIR PARTS AND MATERIALS.....	13,000
<b>*2010</b>	<b>.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>1,520,800</b>
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,000
	.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	3,600
	.0410 EQUIPMENT FOR BUILDINGS.....	34,344
	.0423 COMMUNICATION DEVICES.....	41,500
	.0440 MACHINERY AND EQUIPMENT.....	57,900
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	17,875
<b>*2010</b>	<b>.0400 FOR EQUIPMENT.....</b>	<b>156,219</b>
	FOR SERVICES PROVIDED BY THE DEPART-	
	9402 MENT OF STREETS AND SANITATION.....	100,000
<b>*2010</b>	<b>.8400 FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>100,000</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$12,912,185</b>

610--MIDWAY AIRPORT FUND

## DEPARTMENT OF AVIATION - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CHICAGO MIDWAY AIRPORT-3010</b>			
<b>ADMINISTRATION-4300</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 77,208
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	21,792
1341	PERSONNEL ASSISTANT II.....	1	26,484
0313	ASSISTANT COMMISSIONER.....	1	61,680
0313	ASSISTANT COMMISSIONER.....	1	54,024
7014	AIRPORT MANAGER-MIDWAY.....	1	39,132
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	51,756
6122	SAFETY SPECIALIST III.....	1	32,184
5615	CIVIL ENGINEER V.....	1	59,028
2006	ENVIRONMENTAL CONTRL TECHNICIAN.....	1	24,012
1817	HEAD STOREKEEPER.....	1	27,768
1575	VOUCHER COORDINATOR.....	1	25,164
1168	SYSTEMS ENGINEER.....	1	32,184
0836	SENIOR TYPIST.....	1	18,804
0308	STAFF ASSISTANT.....	1	33,804
0308	STAFF ASSISTANT.....	1	29,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		6,971
	<b>SUB-SECTION TOTAL.....</b>	<b>18</b>	<b>672,155</b>
<b>CUSTODIAL/LABOR SERVICES-4303</b>			
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	61,680
9533	LABORER.....	12	13,82H
7005	AIRPORT MAINTENANCE FOREMAN.....	3	14,02H
4285	WINDOW WASHER.....	2	2,326.13M
4282	LEAD CUSTODIAL WORKER.....	4	2,227.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	2,395.00M
4223	CUSTODIAL WORKER.....	31	1,948.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,476
	<b>SUB-SECTION TOTAL.....</b>	<b>55</b>	<b>1,432,131</b>
<b>OPERATIONS-4313</b>			
7047	MANAGER VEHICLE MAINTENANCE.....	1	47,400
7041	GENERAL MANAGER OF OPERATIONS-MIDWAY....	1	61,680
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	39,132
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	45,312
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	49,536
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	43,164
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	41,052
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	37,272
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	35,460
7010	AIRPDRT OPERATIONS SUPERVISOR I.....	1	33,804
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	29,184
7002	AIRPORT OPERATIONS AIDE.....	1	22,896
3750	CLINIC NURSE.....	1	38,940
0683	TELEPHONE OPERATOR.....	1	17,112
0313	ASSISTANT COMMISSIONER.....	1	64,488
0308	STAFF ASSISTANT.....	1	37,272
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19.45H
7183	MOTOR TRUCK DRIVER.....	300H	19.05H

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## UNFINISHED BUSINESS

42779

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED  
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CHICAGO MIDWAY AIRPORT-3010 - CONTINUED</b>			
<b>OPERATIONS-4313 - CONTINUED</b>			
7183	MOTOR TRUCK DRIVER.....	9,000H	18.80H
7183	MOTOR TRUCK DRIVER.....	11	18.80H
	VACATION RELIEF.....		7.500
	SCHEDULE SALARY ADJUSTMENTS.....		3,552
	<b>SUB-SECTION TOTAL.....</b>	<b>31</b>	<b>1,407,411</b>
<b>PARKING/GROUND TRANS.-4323</b>			
7163	ATTENDANT-AIRPORT PARKING.....	1	24,792
7163	ATTENDANT-AIRPORT PARKING.....	1	17,676
7159	CASHIER-AVIATION PARKING.....	7	26,112
7159	CASHIER-AVIATION PARKING.....	9	24,792
7159	CASHIER-AVIATION PARKING.....	6	23,676
7159	CASHIER-AVIATION PARKING.....	1	22,572
7158	SUPERVISING CASHIER-AVIATION PARKING....	1	31,728
7158	SUPERVISING CASHIER-AVIATION PARKING....	1	28,752
7158	SUPERVISING CASHIER-AVIATION PARKING....	1	26,112
7158	SUPERVISING CASHIER-AVIATION PARKING....	1	24,792
7080	DIRECTOR OF AVIATION PARKING.....	1	56,484
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	26,484
7028	AIRPORT GROUND TRANSPORATION MONITOR....	1	24,792
7028	AIRPORT GROUND TRANSPORATION MONITOR....	3	23,676
7029	AIRPORT GROUND TRANSPORATION MONITOR....	1	22,572
7028	AIRPORT GROUND TRANSPORATION MONITOR....	7	19,488
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	43,164
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		15,337
	<b>SUB-SECTION TOTAL.....</b>	<b>45</b>	<b>1,151,283</b>
<b>SECURITY-4333</b>			
5043	ELECTRONICS TECHNICIAN.....	1	29,184
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	35,460
1184	COMPUTER SUPPORT SPECIALIST.....	1	26,484
0313	ASSISTANT COMMISSIONER.....	1	59,028
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	29,184
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	27,768
4210	AVIATION SECURITY OFFICER.....	5	32,184
4210	AVIATION SECURITY OFFICER.....	14	30,624
4210	AVIATION SECURITY OFFICER.....	5	29,184
4210	AVIATION SECURITY OFFICER.....	1	27,768
4210	AVIATION SECURITY OFFICER.....	1	26,484
4209	AVIATION SECURITY SERGEANT.....	1	35,460
4209	AVIATION SECURITY SERGEANT.....	5	32,184
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	3	43,164
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	39,132
0664	DATA ENTRY OPERATOR.....	1	18,804
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		38,378
	<b>SUB-SECTION TOTAL.....</b>	<b>51</b>	<b>1,648,334</b>

6.10--MIDWAY AIRPORT FUND

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CHICAGO MIDWAY AIRPORT-3010 - CONTINUED</b>			
<b>SKILLED TRADES-4343</b>			
7034	TECHNICAL SERVICES MANAGER.....	1	47,400
9411	CONSTRUCTION LABORER.....	4	19.45H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	20.30H
7747	CHIEF OPERATING ENGINEER.....	1	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	26.64H
7743	OPERATING ENGINEER GROUP A.....	3	24.22H
7741	OPERATING ENGINEER GROUP C.....	2	22.99H
6674	MACHINIST.....	1	23.15H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	25.15H
5035	ELECTRICAL MECHANIC.....	4	23.65H
4774	STEAMFITTER.....	2	25.60H
4754	PLUMBER.....	1	24.22H
4634	PAINTER.....	4	21.70H
4303	FOREMAN OF CARPENTERS.....	1	23.60H
4301	CARPENTER.....	3	22.60H
	SCHEDULE SALARY ADJUSTMENTS.....		1,038
	<b>SUB-SECTION TOTAL.....</b>	<b>30</b>	<b>1,414,287</b>
	<b>SECTION TOTAL.....</b>	<b>230</b>	<b>7,725,611</b>
	<b>DIVISION TOTAL.....</b>	<b>230</b>	<b>7,725,611</b>
	<b>LESS TURNOVER.....</b>		<b>731,255</b>
	<b>TOTAL.....</b>		<b>\$ 6,994,356</b>

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## UNFINISHED BUSINESS

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610-MIDWAY AIRPORT FUND

FINANCE GENERAL  
OTHER OPERATING EXPENSES

99/1005 Code		Amounts <u>Appropriated</u>
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 330,993
.0029	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	1,038,485
.0042	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	13,201
.0043	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	21,960
.0045	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	350,000
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	36,365
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	354,568
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	82,558
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	19,661
.0057		<u>2,247,791</u>
*2005.0000	<b>FOR PERSONAL SERVICES.....</b>	<b>73,759</b>
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	20,000
.0142	ACCOUNTING AND AUDITING.....	270,000
.0172	AND EXPENSES.....	<u>363,759</u>
*2005.0100	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>1,500,000</b>
.0902	FOR INTEREST ON BONDS.....	
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	300,000
.0991		<u>1,800,000</u>
*2005.0900	<b>FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>5,000</b>
.9027	SECURITY TAX.....	
	FOR SPECIAL CAPITAL PROJECTS REQUIRING AIRLINE APPROVAL, EXCLUDING AIP.....	500,000
.9047		69,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	750,000
.9097	RESERVE FOR CAPITAL FUNDS.....	250,000
.9098	EMERGENCY RESERVE FUND.....	<u>1,574,000</u>
*2005.9000	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>35,000</b>
	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	35,000
.9414		<u>35,000</u>
*2005.9400	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>35,000</b>

610--MIDWAY AIRPORT FUND

**OTHER OPERATING EXPENSES - CONTINUED**

Code		Amounts <u>Appropriated</u>
.9610	TO REIMBURSE CORPORATE FUND FOR PROVI- SION FOR PENSION.....	2,210,000
	TO REIMBURSE CORPORATE FUND FOR EXPENSES IN VARIOUS DEPARTMENTS	
.9631	CHARGEABLE TO MIDWAY REVENUE FUND.....	<u>2,277,000</u>
*2005.9600	<b>FOR REIMBURSEMENTS CORPORATE FUND....</b>	<b>4,487,000</b>
	TO REIMBURSES O'HARE FUND FOR ADMIN-	
.9711	ISTRATIVE SALARIES.....	<u>698,000</u>
*2005.9700	<b>FOR REIMBURSEMENT OTHER THAN CORPORATE</b>	<b>698,000</b>
	 *BUDGET LEVEL TOTAL.....	 <u>\$11,205,550</u>
	 *FUND TOTAL.....	 <u>\$31,885,000</u>

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UNFINISHED BUSINESS

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641-PUBLIC BUILDING COMMISSION FUND

641-PUBLIC BUILDING COMMISSION FUND  
DEPARTMENT OF LAW

31/1005		Amounts
Code		<u>Appropriated</u>
.0915	FOR PAYMENT OF LEASES.....	\$ 398,000
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	398,000
*BUDGET LEVEL TOTAL.....		<u>\$ 398,000</u>

FIRE DEPARTMENT

59/1005		Amounts
Code		<u>Appropriated</u>
.0915	FOR PAYMENT OF LEASES.....	\$ 729,000
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	729,000
*BUDGET LEVEL TOTAL.....		<u>\$ 729,000</u>

FINANCE GENERAL  
OTHER OPERATING EXPENSES

.0902	FOR INTEREST ON BONDS.....	\$ 365,000
.0912	FOR PAYMENT OF BONDS.....	4,800,000
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,165,000
*BUDGET LEVEL TOTAL.....		<u>\$ 5,165,000</u>
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 100,000
*2020.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	100,000
*BUDGET LEVEL TOTAL.....		<u>\$ 100,000</u>
*DEPARTMENT TOTAL.....		<u>\$ 5,285,000</u>
*FUND TOTAL.....		<u>\$ 6,382,000</u>



## 660-CITY RELIEF FUND

**660-CITY RELIEF FUND**

This fund is for general assistance to be expended and administered by the Illinois Department of Public Aid as provided in the Illinois Public Aid Code

The aggregate amount to be appropriated hereunder shall equal the maximum authorized tax rate required to qualify this fund for additional money available for expenditures from State funds. The maximum authorized tax rate is .10 per cent of the last known total equalized value of all taxable property within the City.

99/1005 Code	Amounts Appropriated
FOR GENERAL ASSISTANCE TO PERSONS IN NE ED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE AD- .0930 MINISTRATION THEREOF.....	\$26,569,000
.0955 INTEREST ON DAILY TENDER NOTES.....	<u>2,000,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>28,569,000</u>
*FUND TOTAL.....	<u>\$28,569,000</u>

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

**681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND**

99/1005 Code		Amounts <u>Appropriated</u>
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	139,618,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	139,618,000
	<b>*FUND TOTAL.....</b>	<b><u>139,618,000</u></b>

**682-LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND**

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$17,069,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	17,069,000
	<b>*FUND TOTAL.....</b>	<b><u>\$17,069,000</u></b>

**683-POLICEMEN'S ANNUITY AND BENEFIT FUND**

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$96,852,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	96,852,000
	<b>*FUND TOTAL.....</b>	<b><u>\$96,852,000</u></b>

**684-FIREMEN'S ANNUITY AND BENEFIT FUND**

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$42,943,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	42,943,000
	<b>*FUND TOTAL.....</b>	<b><u>\$42,943,000</u></b>

**691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND**

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$ 36,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	36,000
	<b>*FUND TOTAL.....</b>	<b><u>\$ 36,000</u></b>

701-CALUMET SKYWAY REVENUE FUND

**701-CALUMET SKYWAY REVENUE FUND--  
DEPARTMENT OF FINANCE  
CITY COMPTROLLER**

27/1005		Amounts	
Code		Appropriated	
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$	117,708
	.0015 SCHEDULE SALARY ADJUSTMENTS.....		900
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>		<b>118,608</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$</b>	<b>118,608</b>

**Positions and Salaries**

Code	Positions	No.	Rate
<b>AUDITING-3030</b>			
O192	AUDITOR II.....	1	\$ 43,164
O104	ACCOUNTANT IV.....	1	37,272
O102	ACCOUNTANT II.....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		900
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>118,608</b>
	<b>DIVISION TOTAL.....</b>	<b>3</b>	<b>\$ 118,608</b>

11/17/93

UNFINISHED BUSINESS

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701-CALUMET SKYWAY REVENUE FUND

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 68,860
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	68,860
*BUDGET LEVEL TOTAL.....		\$ 88,860

Positions and Salaries

Code	Positions	No.	Rate
<b>LITIGATION-3010</b>			
1661	COORDINATOR OF LITIGATION CASES.....	1	\$ 86,075
	SECTION TOTAL.....	1	86,075
	DIVISION TOTAL.....	1	86,075
	LESS TURNOVER.....		17,215
	TOTAL.....		\$ 68,860

701-CALUMET SKYWAY REVENUE FUND

DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FACILITIES MANAGEMENT

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38/1005		Amounts
Code		<u>Appropriated</u>
.0155	RENTAL OF PROPERTY.....	\$ 5.507
.0182	GAS.....	49.250
.0184	ELECTRICITY.....	96.900
*2015.0100	FOR CONTRACTUAL SERVICES.....	151,857
	*BUDGET LEVEL TOTAL.....	\$ 151,857

701-CALUMET SKYWAY REVENUE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREET OPERATIONS  
OPERATION OF CALUMET SKYWAY**

81/1030 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,243,305
.0012 CONTRACT WAGE INCREMENT-PR.....	3,600
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,352
.0020 OVERTIME.....	216,000
.0021 HOLIDAY PREMIUM PAY.....	89,000
<b>*2080.0000 FOR PERSONAL SERVICES.....</b>	<b>2,582,257</b>
.0125 OFFICE AND BUILDING SERVICES.....	6,000
.0130 POSTAGE.....	32,100
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	100,000
.0138 PROFESSIONAL AND TECHNICAL SERVICES....	120,000
.0148 TESTING AND INSPECTING.....	30,000
FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	28,500
.0149 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS .0150 AND REPRODUCTION CENTER.....	65,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	3,500
.0152 ADVERTISING.....	10,000
.0153 PROMOTIONS.....	35,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	63,650
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	32,400
.0160 REPAIR OR MAINTENANCE OF PROPERTY..... OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	35,000
.0161 REPAIR MAINTENANCE OF EQUIPMENT.....	617,500
.0162 GRAPHIC DESIGN SERVICES.....	32,000
.0165 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	10,000
.0166 TECHNICAL MEETING COSTS.....	9,100
.0178 FREIGHT AND EXPRESS CHARGES.....	3,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	500
.0183 WATER.....	2,400
.0185 WASTE DISPOSAL SERVICES.....	25,000
.0190 TELEPHONE-CENTREX BILLING.....	10,000
.0191 TELEPHONE-RELOCATIONS CHARGES..... EXPENSE IN CASH COLLECTION	4,600
.0192 IRREGULARITIES (CHECK CASHING).....	15,000
<b>*2080.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>2,000</b>
.0245 REIMBURSEMENT TO TRAVELERS.....	1,292,250
.0270 LOCAL TRANSPORTATION.....	6,000
<b>*2080.0200 FOR TRAVEL.....</b>	<b>6,500</b>
.0313 CLEANING AND SANITATION SUPPLIES.....	500
.0314 FUEL OIL.....	12,000
.0317 HOUSEHOLD AND INSTITUTIONAL SUPPLIES...	1,000
.0319 CLOTHING.....	4,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	25,000
.0340 MATERIAL AND SUPPLIES.....	300
.0341 CHEMICALS.....	526,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	30,000
.0360 REPAIR PARTS AND MATERIALS.....	19,450
.0361 BUILDING MATERIALS AND SUPPLIES.....	76,500
.0362 PAINTS AND PAINTING SUPPLIES.....	10,000
.0365 ELECTRICAL SUPPLIES.....	5,000
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	8,500
<b>*2080.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>5,000</b>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	723,350
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	2,500
.0422 OFFICE MACHINES.....	3,000
.0423 COMMUNICATION DEVICES.....	21,000
.0424 FURNITURE AND FURNISHINGS.....	12,500
.0426 OUTDOOR EQUIPMENT.....	1,800
.0440 MACHINERY AND EQUIPMENT.....	5,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	41,000
	141,500

701-CALUMET SKYWAY REVENUE FUND

**BUREAU OF STREET OPERATIONS - CONTINUED**

Code		Amounts	
			<u>Appropriated</u>
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446	HARDWARE.....		89,500
.0450	VEHICLES.....		110,000
<b>*2080.0400</b>	<b>FOR EQUIPMENT.....</b>		<b>427,800</b>
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	217,000	
.9402			
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF GENERAL SERVICES.....	16,500	
.9405			
	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	22,200	
.9414			
	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	155,000	
.9415			
<b>*2080.9400</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>		<b>410,700</b>
	<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 5,422,857</b>

**Positions and Salaries**

Code	Positions	No.	Rate
<b>ADMINISTRATION-3161</b>			
<b>ADMINISTRATIVE SUPPORT-4330</b>			
5986	DIRECTOR OF SKYWAY OPERATIONS.....	1	\$ 61,680
5613	CIVIL ENGINEER III.....	1	37,272
1189	COMPUTER APPLICATIONS ANALYST II.....	1	37,272
1121	COMPUTER OPERATIONS SPECIALIST.....	1	41,052
0826	PRINCIPAL TYPIST.....	1	17,928
0805	SECRETARY.....	1	24,012
0429	CLERK II.....	1	21,792
0429	CLERK II.....	1	20,736
0429	CLERK II.....	1	18,804
0308	STAFF ASSISTANT.....	1	37,272
0190	ACCOUNTING TECHNICIAN II.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		4,254
	<b>SUB-SECTION TOTAL.....</b>	<b>11</b>	<b>346,086</b>
<b>PAYROLL SERVICES-4332</b>			
0175	FIELD PAYROLL AUDITOR.....	1	39,132
0164	SUPERVISING TIMEKEEPER.....	1	35,460
0164	SUPERVISING TIMEKEEPER.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		1,506
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>100,110</b>
	<b>SECTION TOTAL.....</b>	<b>14</b>	<b>446,196</b>
<b>TOLL COLLECTION DIVISION-3165</b>			
0214	SUPERVISING CASHIER.....	1	39,132
0206	HEAD CASHIER.....	1	33,804
0206	HEAD CASHIER.....	2	29,184
0206	HEAD CASHIER.....	2	27,768
0206	HEAD CASHIER.....	1	21,792
0205	CASHIER.....	1	29,184
0205	CASHIER.....	2	27,768
0205	CASHIER.....	8	26,484
0205	CASHIER.....	3	25,164
0205	CASHIER.....	5	24,012
0205	CASHIER.....	1	22,896
0205	CASHIER.....	17	21,792
0205	CASHIER.....	4	20,736
0205	CASHIER.....	1	19,764
0205	CASHIER.....	2	17,928
0205	CASHIER.....	7,680H	9,85H
	SCHEDULE SALARY ADJUSTMENTS.....		2,648
	<b>SECTION TOTAL.....</b>	<b>51</b>	<b>1,310,986</b>
<b>MAINTENANCE DIVISION-3170</b>			
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE....	1	41,052
7166	SKYWAY MAINTENANCE WORKER.....	1	31,728
7166	SKYWAY MAINTENANCE WORKER.....	1	30,156

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701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED  
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>MAINTENANCE DIVISION-3170 - CONTINUED</b>			
7166	SKYWAY MAINTENANCE WORKER.....	4	28.752
7166	SKYWAY MAINTENANCE WORKER.....	1	22.572
7166	SKYWAY MAINTENANCE WORKER.....	1	21.468
7741	OPERATING ENGINEER GROUP C.....	1	22.99H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	25.15H
5035	ELECTRICAL MECHANIC.....	2	23.65H
	SCHEDULE SALARY ADJUSTMENTS.....		1,944
	<b>SECTION TOTAL.....</b>	<b>13</b>	<b>458,626</b>
<b>SUPPORT DIVISION-3175</b>			
7183	MOTOR TRUCK DRIVER.....	4	18.80H
6324	LABORER.....	1	16.07H
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>186,181</b>
	<b>DIVISION TOTAL.....</b>	<b>83</b>	<b>2,402,009</b>
	<b>LESS TURNOVER.....</b>		<b>148,352</b>
	<b>TOTAL.....</b>		<b>\$ 2,253,657</b>



701-CALUMET SKYWAY REVENUE FUND

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts <u>Appropriated</u>
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....
.0029	\$ 100,141
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....
.0042	314,278
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE ANCE.....
.0045	6,646
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT... CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....
.0049	50,000
.0051	14,565
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....
.0052	107,304
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....
.0056	24,985
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....
.0057	5,950
*2005.0000	<u>623,869</u>
.0140	133,875
.0142	20,000
	FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES.....
.0172	675,000
*2005.0100	<u>828,875</u>
	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....
.9027	1,000
.9075	8,352,274
.9076	17,000
*2005.8000	<u>8,370,274</u>
.9150	3,402,000
*2005.8100	<u>3,402,000</u>
	FOR SERVICES PROVIDED BY THE POLICE DEPARTMENT.....
.9403	387,000
*2005.8400	<u>387,000</u>
	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....
.9610	334,000
	TO REIMBURSE CORPORATE FUND FOR PERSONAL SERVICES FOR COMMISSIONER'S OFFICE, DEPARTMENT OF STREET AND SANITATION.....
.9612	90,000
	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL NON SALARIES EXPENSES.....
.9629	402,000
*2005.8800	<u>826,000</u>
	FOR REIMBURSEMENTS CORPORATE FUND.....
	<b>*BUDGET LEVEL TOTAL.....</b>
	<b><u>\$14,438,018</u></b>
	<b>*FUND TOTAL.....</b>
	<b><u>\$20,200,000</u></b>

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND  
OFFICE OF INSPECTOR GENERAL

Code	Description	Amounts	
		Appropriated	
03/1005			
.0005	SALARIES AND WAGES-ON PAYROLL	\$ 519,526	
.0015	SCHEDULE SALARY ADJUSTMENTS	12,555	
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES</b>	<b>532,081</b>	
.0130	POSTAGE	251	
.0140	PROFESSIONAL AND TECHNICAL SERVICES	785	
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	471	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	314	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA		
.0154	COMMUNICATIONS HARDWARE	2,104	
.0157	RENTAL OF EQUIPMENT AND SERVICES	32,044	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		
.0159	AND MACHINERY	1,637	
.0162	REPAIR MAINTENANCE OF EQUIPMENT	2,236	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	314	
.0169	TECHNICAL MEETING COSTS	1,617	
	MAINTENANCE AND OPERATION-CITY OWNED		
.0176	VEHICLES	9,028	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	754	
.0186	TELEPHONE-EQUIPMENT CHARGES	1,314	
.0189	TELEPHONE BILLINGS	5,275	
.0190	TELEPHONE-CENTREX BILLING	3,014	
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES</b>	<b>61,158</b>	
.0245	REIMBURSEMENT TO TRAVELERS	314	
<b>*2005.0200</b>	<b>FOR TRAVEL</b>	<b>314</b>	
.0320	GASOLINE	9,420	
.0338	LICENSE STICKERS, TAGS AND PLATES	628	
.0340	MATERIAL AND SUPPLIES	1,884	
.0350	STATIONERY AND OFFICE SUPPLIES	1,884	
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS</b>	<b>13,816</b>	
.0422	OFFICE MACHINES	157	
.0423	COMMUNICATION DEVICES	157	
<b>*2005.0400</b>	<b>FOR EQUIPMENT</b>	<b>314</b>	
<b>*2005.0700</b>	<b>FOR CONTINGENCIES</b>	<b>1,552</b>	
	<b>*BUDGET LEVEL TOTAL</b>	<b>\$ 609,235</b>	

Positions and Salaries

Code	Positions	No.	Rate
<b>O'HARE OPERATION-3015</b>			
9659	DEPUTY INSPECTOR GENERAL	1	\$ 56,484
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS	1	39,132
1255	INVESTIGATOR	1	35,460
1255	INVESTIGATOR	1	33,804
1255	INVESTIGATOR	1	32,184
1254	INVESTIGATOR SPECIALIST	1	45,312
1254	INVESTIGATOR SPECIALIST	1	41,052
1254	INVESTIGATOR SPECIALIST	3	39,132
1254	INVESTIGATOR SPECIALIST	1	37,272
1254	INVESTIGATOR SPECIALIST	1	35,460
0302	ADMINISTRATIVE ASSISTANT II	1	22,896
0191	AUDITOR I	2	27,768
	SCHEDULE SALARY ADJUSTMENTS		12,555
	<b>SECTION TOTAL</b>	<b>15</b>	<b>584,543</b>
	<b>DIVISION TOTAL</b>	<b>15</b>	<b>584,543</b>
	LESS TURNOVER		32,482
	<b>TOTAL</b>		<b>\$ 532,081</b>

## 740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FINANCE  
CITY COMPTROLLER

27/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,117,300
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,264
	.0038 WORK STUDY/CO-OP EDUCATION.....	7,000
*2005	.0000 FOR PERSONAL SERVICES.....	1,133,584
	.0130 POSTAGE.....	5,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	55,000
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	3,700
	.0149 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	200
	.0150 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	400
	.0152 ADVERTISING.....	250
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	6,174
	.0154 COMMUNICATIONS HARDWARE.....	700
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	10,100
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	300
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500
	.0169 TECHNICAL MEETING COSTS.....	4,660
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	88,884
*2005	.0100 FOR CONTRACTUAL SERVICES.....	1,000
	.0270 LOCAL TRANSPORTATION.....	1,000
*2005	.0200 FOR TRAVEL.....	500
	.0348 BOOKS AND RELATED MATERIALS.....	9,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	8,500
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	1,600
	.0422 OFFICE MACHINES.....	32,178
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	33,778
*2005	.0400 FOR EQUIPMENT.....	
*BUDGET LEVEL TOTAL.....		\$ 1,284,828

## Positions and Salaries

Code	Positions	No.	Rate
<b>AUDITING-3030</b>			
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	\$ 67,392
1509	FINANCIAL ANALYST.....	1	37,272
0809	EXECUTIVE SECRETARY I.....	1	21,792
0664	DATA ENTRY OPERATOR.....	1	21,792
0664	DATA ENTRY OPERATOR.....	1	17,928
0308	STAFF ASSISTANT.....	1	39,132
0308	STAFF ASSISTANT.....	1	32,184
0193	AUDITOR III.....	1	47,400
0193	AUDITOR III.....	1	33,804
0191	AUDITOR I.....	1	39,132
0189	ACCOUNTING TECHNICIAN I.....	1	24,012
0187	DIRECTOR OF ACCOUNTING.....	1	61,680
0149	SUPERVISOR OF AUDITING.....	1	54,024
0142	SYSTEMS ACCOUNTANT I.....	1	41,052
0142	SYSTEMS ACCOUNTANT I.....	1	39,132
0139	SENIOR-FISCAL POLICY ANALYST.....	1	54,024
0120	SUPERVISOR OF ACCOUNTING.....	1	47,400
0120	SUPERVISOR OF ACCDUNTING.....	1	41,052
0105	ASSISTANT COMPTROLLER.....	1	64,488
0105	ASSISTANT COMPTROLLER.....	1	56,484
0105	ASSISTANT COMPTROLLER.....	1	54,024
0104	ACCOUNTANT IV.....	1	39,132
0103	ACCOUNTANT III.....	1	43,164
0103	ACCOUNTANT III.....	1	37,272
0103	ACCOUNTANT III.....	1	35,460
0102	ACCOUNTANT II.....	1	39,132

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**CITY COMPTROLLER - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>AUDITING-3030 - CONTINUED</b>			
0102	ACCOUNTANT II.....	1	30,624
0101	ACCOUNTANT I.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		<u>9,264</u>
	<b>SECTION TOTAL.....</b>	<b>28</b>	<b>1,158,432</b>
	<b>DIVISION TOTAL.....</b>	<b>28</b>	<b>1,158,432</b>
	<b>LESS TURNOVER.....</b>		<b>31,868</b>
	<b>TOTAL.....</b>		<b>\$ 1,126,564</b>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,759,503
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,909
	.0020 OVERTIME.....	500
<b>*2005</b>	<b>.0000 FOR PERSONAL SERVICES.....</b>	<b>1,784,912</b>
	.0125 OFFICE AND BUILDING SERVICES.....	500
	.0130 POSTAGE.....	3,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	6,900
	.0138 FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	9,500
	.0149 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	1,900
	.0151 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	3,100
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,200
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	6,000
	.0169 TECHNICAL MEETING COSTS.....	1,000
	.0190 TELEPHONE-CENTREX BILLING.....	3,100
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,100
<b>*2005</b>	<b>.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>41,300</b>
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
<b>*2005</b>	<b>.0200 FOR TRAVEL.....</b>	<b>2,000</b>
	.0348 BOOKS AND RELATED MATERIALS.....	700
	.0350 STATIONERY AND OFFICE SUPPLIES.....	13,800
<b>*2005</b>	<b>.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>14,600</b>
	.0422 OFFICE MACHINES.....	3,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	52,180
<b>*2005</b>	<b>.0400 FOR EQUIPMENT.....</b>	<b>55,180</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 1,877,892</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>AIRPORT LEGAL SERVICE-3085</b>			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	\$ 33,804
1687	LEGAL MESSENGER.....	1	18,804
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	83,604
1650	DEPUTY CORPORATION COUNSEL.....	2	93,756
1648	SUPERVISOR OF DOCKET CLERKS.....	1	29,184
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,304
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,392
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,988
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,148
1643	ASSISTANT CORPORATION COUNSEL.....	2	55,320
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,656
1643	ASSISTANT CORPORATION COUNSEL.....	5	51,624
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,604
1643	ASSISTANT CORPORATION COUNSEL.....	1	46,752
1643	ASSISTANT CORPORATION COUNSEL.....	2	45,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,200
1643	ASSISTANT CORPDORATION COUNSEL.....	2	42,348
1643	ASSISTANT CORPDORATION COUNSEL.....	1	38,748
1643	ASSISTANT CORPORATION COUNSEL.....	1	36,528
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	77,040
1641	ASSISTANT CORPDORATION COUNSEL SUPERVISOR.....	1	71,520
1619	SUPERVISING PARALEGAL.....	1	29,184
1617	PARALEGAL II.....	1	26,484
1617	PARALEGAL II.....	2	24,012
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	22,896
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	19,764
0863	LEGAL SECRETARY.....	1	29,184

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW - CONTINUED  
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>AIRPORT LEGAL SERVICE-3085 - CONTINUED</b>			
0863	LEGAL SECRETARY.....	1	27,768
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	20,736
	SCHEDULE SALARY ADJUSTMENTS.....		<u>4,909</u>
	<b>SECTION TOTAL.....</b>	<b>39</b>	<b><u>1,824,837</u></b>
	<b>DIVISION TOTAL.....</b>	<b>39</b>	<b>1,824,837</b>
	<b>LESS TURNOVER.....</b>		<b><u>80,525</u></b>
	<b>TOTAL.....</b>		<b><u>\$ 1,764,412</u></b>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

35/1005		Amounts	
Code		Appropriated	
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$	620,602
	.0015 SCHEDULE SALARY ADJUSTMENTS .....		4,948
<b>*2005</b>	<b>.0000 FOR PERSONAL SERVICES.....</b>		<b>625,550</b>
	.0125 OFFICE AND BUILDING SERVICES.....		3,000
	.0130 POSTAGE.....		1,200
	.0149 TENANCE OF SOFTWARE PRODUCTS.....		4,000
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....		
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA		
	.0154 COMMUNICATIONS HARDWARE.....		14,075
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....		1,500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		2,500
	.0169 TECHNICAL MEETING COSTS.....		1,000
	MAINTENANCE AND OPERATION-CITY OWNED		
	.0176 VEHICLES.....		800
	.0186 TELEPHONE-EQUIPMENT CHARGES.....		500
<b>*2005</b>	<b>.0100 FOR CONTRACTUAL SERVICES.....</b>		<b>28,575</b>
	.0245 REIMBURSEMENT TO TRAVELERS.....		1,000
	.0270 LOCAL TRANSPORTATION.....		2,300
<b>*2005</b>	<b>.0200 FOR TRAVEL.....</b>		<b>3,300</b>
	.0350 STATIONERY AND OFFICE SUPPLIES.....		3,500
<b>*2005</b>	<b>.0300 FOR COMMODITIES AND MATERIALS.....</b>		<b>3,500</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$</b>	<b>880,825</b>

Positions and Salaries

Code	Positions	No	Rate
<b>CONTRACT MONITORING AND COMPLIANCE-3035</b>			
1554	ASSISTANT PURCHASING AGENT.....	1	\$ 64,488
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	45,312
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	41,052
1562	CONTRACT NEGOTIATOR.....	1	54,024
1559	PURCHASING MANAGER.....	1	49,536
1559	PURCHASING MANAGER.....	1	47,400
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	37,272
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	59,028
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	45,312
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	2	41,052
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	37,272
0805	SECRETARY.....	1	26,484
0805	SECRETARY.....	1	22,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		4,948
	<b>SECTION TOTAL.....</b>	<b>15</b>	<b>844,888</b>
	<b>DIVISION TOTAL.....</b>	<b>15</b>	<b>844,888</b>
	<b>LESS TURNOVER.....</b>		<b>19,348</b>
	<b>TOTAL.....</b>		<b>\$ 625,550</b>

11/17/93

UNFINISHED BUSINESS

42799

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FACILITIES MANAGEMENT

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38/1005		Amounts
Code		<u>Appropriated</u>
.0155	RENTAL OF PROPERTY.....	\$ 117,030
.0182	GAS.....	4,500,000
.0184	ELECTRICITY.....	<u>11,391,000</u>
*2015.0100	FOR CONTRACTUAL SERVICES.....	16,008,030
	*BUDGET LEVEL TOTAL.....	<u>\$16,008,030</u>



740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES--ON PAYROLL.....	\$ 2,871,421
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,935
	.0020 OVERTIME.....	450,000
*2035	<b>.0000 FOR PERSONAL SERVICES.....</b>	<b>3,326,356</b>
	.0126 OFFICE CONVENIENCES.....	5,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	10,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,582,700
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	750,000
*2035	<b>.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>2,347,700</b>
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,500
	.0340 MATERIAL AND SUPPLIES.....	1,200,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2035	<b>.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>1,207,500</b>
	.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	10,000
	.0424 FURNITURE AND FURNISHINGS.....	3,000
	.0440 MACHINERY AND EQUIPMENT.....	356,306
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	22,976
	.0450 VEHICLES.....	610,000
*2035	<b>.0400 FOR EQUIPMENT.....</b>	<b>1,002,282</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 7,883,838</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>O'HARE - FLEET OPERATIONS-3405</b>			
7177	EQUIPMENT RENTAL COORDINATOR.....	1	\$ 35,460
6575	GENERAL SHOP FOREMAN.....	1	56,484
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	51,756
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	56,484
1575	VOUCHER COORDINATOR.....	1	19,764
1121	COMPUTER OPERATIONS SPECIALIST.....	1	30,624
0345	CONTRACTS COORDINATOR.....	1	43,164
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	2	12,31H
7164	GARAGE ATTENDANT.....	1	15,90H
7164	GARAGE ATTENDANT.....	13	11,60H
7137	SUPERVISING SERVICEWRIER.....	1	29,184
7136	SERVICEWRIER.....	2	27,768
7136	SERVICEWRIER.....	1	26,484
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	16,55H
7107	AUTOMOTIVE PARTS MAN.....	6	11,60H
6676	FOREMAN OF MACHINISTS.....	3	24,15H
6675	MACHINIST HELPER.....	1	21,85H
6674	MACHINIST.....	16	23,15H
6673	MACHINIST (AUTOMOTIVE).....	16	3,352,26M
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	23,65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	5	3,352,26M
4605	AUTOMOTIVE PAINTER.....	1	21,70H
	SCHEDULE SALARY ADJUSTMENTS.....		4,935
	<b>SECTION TOTAL.....</b>	<b>78</b>	<b>2,957,678</b>
	<b>DIVISION TOTAL.....</b>	<b>79</b>	<b>2,957,678</b>
	<b>LESS TURNOVER.....</b>		<b>81,322</b>
	<b>TOTAL.....</b>		<b>\$ 2,876,356</b>

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UNFINISHED BUSINESS

42801

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF POLICE  
OPERATIONAL SERVICES

57/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 8,884,566
.0015	SCHEDULE SALARY ADJUSTMENTS.....	25,514
.0020	OVERTIME.....	128,600
.0021	HOLIDAY PREMIUM PAY.....	130,000
.0022	CONTRACT COSTS.....	410,000
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088	CAPTAINS.....	50,000
.0091	UNIFORM ALLOWANCE.....	172,000
*1005.0000	FOR PERSONAL SERVICES.....	9,800,880
*BUDGET LEVEL TOTAL.....		\$ 9,800,880

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>SPECIAL FUNCTIONS DIVISION-3280</b>			
<b>AIRPORT LAW ENFORCEMENT-NORTH-4201</b>			
9752	COMMANDER.....	1	\$ 88,818
9173	LIEUTENANT.....	1	67,224
9173	LIEUTENANT.....	1	63,624
9171	SERGEANT.....	3	60,144
9171	SERGEANT.....	4	58,380
9171	SERGEANT.....	8	56,562
9161	POLICE OFFICER.....	26	50,544
9161	POLICE OFFICER.....	63	49,122
9161	POLICE OFFICER.....	38	47,376
9161	POLICE OFFICER.....	10	45,774
9161	POLICE OFFICER.....	8	44,220
9161	POLICE OFFICER.....	12	42,738
9112	TRAFFIC CONTROL AIDE.....	16	22,896
9112	TRAFFIC CONTROL AIDE.....	20	21,792
0836	SENIOR TYPIST.....	1	16,356
0430	CLERK III.....	1	26,484
0429	CLERK II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		25,514
	<b>SUB-SECTION TOTAL.....</b>	<b>214</b>	<b>9,511,810</b>
	<b>SECTION TOTAL.....</b>	<b>214</b>	<b>9,511,810</b>
	<b>DIVISION TOTAL.....</b>	<b>214</b>	<b>\$ 9,511,810</b>
	<b>ORGANIZATION TOTAL.....</b>	<b>214</b>	<b>9,511,810</b>
	<b>LESS TURNOVER.....</b>		<b>601,830</b>
	<b>TOTAL.....</b>		<b>\$ 8,910,080</b>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND  
**FIRE DEPARTMENT**

59/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,311,428
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	48,358
	.0018 SHIFT REDUCTION.....	151,000
	.0020 OVERTIME.....	138,738
	.0021 HOLIDAY PREMIUM PAY.....	270,000
	.0091 UNIFORM ALLOWANCE.....	21,000
*2005.0000	FOR PERSONAL SERVICES.....	8,940,524
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 8,940,524</b>

**Positions and Salaries**

Code	Positions	No.	Rate
<b>FIRE SUPPRESSION AND RESCUE-3010</b>			
<b>FIELD OPERATIONS-4025</b>			
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	\$ 46,974
8763	DISTRICT CHIEF.....	1	86,742
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	58,758
8750	PARAMEDIC.....	6	44,904
8750	PARAMEDIC.....	4	32,226
8749	PARAMEDIC OFFICER.....	4	48,588
8749	PARAMEDIC OFFICER.....	1	46,974
8749	PARAMEDIC OFFICER.....	5	45,414
8739	BATTALION CHIEF.....	1	70,956
8739	BATTALION CHIEF.....	2	69,960
8739	BATTALION CHIEF.....	2	66,426
8737	CAPTAIN.....	4	64,302
8737	CAPTAIN.....	4	58,758
8735	LIEUTENANT.....	2	58,986
8735	LIEUTENANT.....	5	57,264
8735	LIEUTENANT.....	1	53,748
8735	LIEUTENANT.....	2	52,110
8735	LIEUTENANT.....	5	50,448
8733	FIRE ENGINEER.....	2	53,640
8733	FIRE ENGINEER.....	7	52,110
8733	FIRE ENGINEER.....	6	50,268
8733	FIRE ENGINEER.....	3	48,588
8733	FIRE ENGINEER.....	5	46,974
8733	FIRE ENGINEER.....	18	45,414
8731	FIREFIGHTER.....	5	49,578
8731	FIREFIGHTER.....	11	48,180
8731	FIREFIGHTER.....	9	46,470
8731	FIREFIGHTER.....	6	44,904
8731	FIREFIGHTER.....	13	43,374
8731	FIREFIGHTER.....	6	41,928
8731	FIREFIGHTER.....	5	39,906
8731	FIREFIGHTER.....	4	38,028
8731	FIREFIGHTER.....	2	36,186
8731	FIREFIGHTER.....	1	34,212
8731	FIREFIGHTER.....	27	32,226
0805	SECRETARY.....	1	20,736
	SCHEDULE SALARY ADJUSTMENTS.....		48,358
	<b>SUB-SECTION TOTAL.....</b>	<b>182</b>	<b>8,359,786</b>
	<b>SECTION TOTAL.....</b>	<b>182</b>	<b>8,359,786</b>
	<b>DIVISION TOTAL.....</b>	<b>182</b>	<b>\$ 8,359,786</b>

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## UNFINISHED BUSINESS

42803

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION  
CHICAGO-O'HARE INTERNATIONAL AIRPORT

85/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$57,323,554
.0012 CONTRACT WAGE INCREMENT-PR.....	272,750
.0015 SCHEDULE SALARY ADJUSTMENTS.....	342,967
.0020 OVERTIME.....	3,470,500
.0091 UNIFORM ALLOWANCE.....	50,000
*2015.0000 FOR PERSONAL SERVICES.....	<u>61,459,771</u>
.0125 OFFICE AND BUILDING SERVICES.....	60,000
.0126 OFFICE CONVENIENCES.....	88,000
.0130 POSTAGE.....	47,600
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONDS.....	293,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	19,969,200
.0141 APPRAISALS.....	50,000
.0144 ENGINEERING AND ARCHITECTURE.....	978,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	75,000
PUBLICATIONS AND REPRDDUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	171,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	123,700
.0152 ADVERTISING.....	5,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTDMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,616,975
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	17,026,155
.0160 REPAIR DR MAINTENANCE OF PROPERTY.....	1,814,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	13,836,580
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,268,881
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	183,369
.0169 TECHNICAL MEETING COSTS.....	317,100
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	45,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	36,000
.0183 WATER.....	1,055,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	206,036
.0189 TELEPHONE BILLINGS.....	450,000
.0190 TELEPHONE-CENTREX BILLING.....	5,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	222,298
*2015.0100 FOR CONTRACTUAL SERVICES.....	<u>68,943,394</u>
.0245 REJMBURSEMENT TO TRAVELERS.....	100,000
.0270 LOCAL TRANSPORTATION.....	5,300
*2015.0200 FOR TRAVEL.....	<u>105,300</u>
.0314 FUEL OIL.....	129,000
.0340 MATERIAL AND SUPPLIES.....	10,018,180
.0345 APPARATUS AND INSTRUMENTS.....	66,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	243,500
*2015.0300 FOR COMMODITIES AND MATERIALS.....	<u>10,456,680</u>
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	15,000
.0422 OFFICE MACHINES.....	60,100
.0423 COMMUNICATION DEVICES.....	780,000
.0424 FURNITURE AND FURNISHINGS.....	105,000
.0440 MACHINERY AND EQUIPMENT.....	127,500
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	150,000
*2015.0400 FOR EQUIPMENT.....	<u>1,237,600</u>

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Code		Amounts	
			Appropriated
	.0984 TAXES AND ASSESSMENTS ON CITY PROPERTY		500
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL		500
	FOR SERVICES PROVIDED BY THE DEPART-		
	.9402 MENT OF STREETS AND SANITATION	1,189.500	
	FOR SERVICES PROVIDED BY THE DEPART-		
	.9405 MENT OF GENERAL SERVICES		33,500
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL		1,223,000
	*BUDGET LEVEL TOTAL		143,426,245

Positions and Salaries

Code	Positions	No	Rate
<b>CHICAGO-O'HARE INT'L AIRPORT-3015</b>			
<b>ADMINISTRATION AVIATION-4400</b>			
9679	DEPUTY COMMISSIONER	1	\$ 77,772
9674	COMMISSIONER OF AVIATION	1	106,812
9609	ASSISTANT ADMINISTRATIVE SECRETARY	1	41,052
7060	DIRECTOR OF AVIATION DEVELOPMENT	1	61,680
3092	PROGRAM DIRECTOR	1	54,024
3091	ASSISTANT PROGRAM DIRECTOR	1	32,184
2006	ENVIRONMENTAL CONTROL TECHNICIAN	1	24,012
2006	ENVIRONMENTAL CONTROL TECHNICIAN	1	20,736
0809	EXECUTIVE SECRETARY I	1	21,792
0703	PUBLIC RELATIONS REP III	1	39,132
0702	PUBLIC RELATIONS REP II	1	39,132
0702	PUBLIC RELATIONS REP II	1	29,184
0415	INQUIRY AIDE III	1	25,164
0414	INQUIRY AIDE II	1	22,896
0414	INQUIRY AIDE II	2.040H	9.85H
0313	ASSISTANT COMMISSIONER	1	67,392
0313	ASSISTANT COMMISSIONER	1	61,680
7039	DIRECTOR OF AVIATION DEVELOPMENT PROGRAMS	1	61,680
0826	PRINCIPAL TYPIST	1	20,736
0810	EXECUTIVE SECRETARY II	1	32,184
0810	EXECUTIVE SECRETARY II	1	29,184
0705	DIRECTOR PUBLIC AFFAIRS	1	64,488
0429	CLERK II	1	18,804
0320	ASSISTANT TO THE COMMISSIONER	1	41,052
0309	COORDINATOR OF SPECIAL PROJECTS	1	41,052
0308	STAFF ASSISTANT	1	30,624
0308	STAFF ASSISTANT	1	29,184
	SCHEDULE SALARY ADJUSTMENTS		10,214
	<b>SUB-SECTION TOTAL</b>	<b>26</b>	<b>1,123,940</b>
<b>HUMAN RESOURCES-4402</b>			
3942	DIRECTOR OF FIELD OPERATIONS	1	51,756
1359	TRAINING OFFICER	1	39,132
1342	PERSONNEL ASSISTANT III	1	33,804
1341	PERSONNEL ASSISTANT II	1	25,164
1331	EMPLOYEE RELATIONS SUPERVISOR	1	43,164
1302	ADMINISTRATIVE SERVICES OFFICER II	1	45,312
1302	ADMINISTRATIVE SERVICES OFFICER II	1	37,272
1302	ADMINISTRATIVE SERVICES OFFICER II	1	35,460
1301	ADMINISTRATIVE SERVICES OFFICER I	1	39,132
1255	INVESTIGATOR	1	32,184
1183	FIELD ANALYST	1	43,164
1183	FIELD ANALYST	2	29,184
0826	PRINCIPAL TYPIST	1	18,804
0664	DATA ENTRY OPERATOR	1	17,928
0430	CLERK III	1	20,736
0379	DIRECTOR OF ADMINISTRATION	1	68,688
0313	ASSISTANT COMMISSIONER	1	64,488
0309	COORDINATOR OF SPECIAL PROJECTS	1	59,028
0308	STAFF ASSISTANT	1	33,804
0304	ASSISTANT TO COMMISSIONER	1	45,312
0303	ADMINISTRATIVE ASSISTANT III	1	32,184
0303	ADMINISTRATIVE ASSISTANT III	2	26,484

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## UNFINISHED BUSINESS

42805

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED  
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED</b>			
<b>HUMAN RESOURCES-4402 - CONTINUED</b>			
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		12,376
	<b>SUB-SECTION TOTAL.....</b>	<b>25</b>	<b>932,020</b>
<b>PAYROLL PROCESSING-4404</b>			
0664	DATA ENTRY OPERATOR.....	1	21,792
0432	SUPERVISING CLERK.....	1	29,184
0431	CLERK IV.....	1	33,804
0431	CLERK IV.....	1	26,484
0431	CLERK IV.....	5	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		3,912
	<b>SUB-SECTION TOTAL.....</b>	<b>9</b>	<b>240,896</b>
<b>FINANCE DEPARTMENTAL-4410</b>			
9813	MANAGING DEPUTY COMMISSIONER.....	1	92,652
9679	DEPUTY COMMISSIONER.....	1	67,392
1821	ASSISTANT DIRECTOR OF WAREHOUSE.....	1	43,164
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	41,052
1813	SENIOR STOREKEEPER.....	1	25,164
1813	SENIOR STOREKEEPER.....	1	24,012
1775	RECORDS ADMINISTRATOR.....	1	47,400
1651	OFFICE ADMINISTRATOR.....	1	47,400
1486	ASSISTANT DIRECTOR OF MONITORING.....	1	39,132
1481	CONTRACT REVIEW SPECIALIST I.....	1	25,164
1441	COORDINATING PLANNER I.....	1	49,536
1190	COMPUTER APPLICATIONS ANALYST III.....	1	56,484
1187	COMPUTER APPLICATIONS ANALYST I.....	1	35,460
0692	REPROGRAPHICS TECHNICIAN I.....	1	16,356
0683	TELEPHONE OPERATOR.....	1	19,764
0683	TELEPHONE OPERATOR.....	1	17,112
0429	CLERK II.....	1	17,112
7065	DIRECTOR OF AVIATION REVENUE COLLECTIONS.....	1	61,680
7038	ASSISTANT CHIEF OF AVIATION CONTRACTS.....	1	32,184
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE.....	1	39,132
7032	AIRPORT CONTRACT REPRESENTATIVE.....	1	27,768
5903	ADMINISTRATIVE ENGINEER OF AVIATION.....	1	67,392
3810	CONTRACT DEVELOPMENT SPECIALIST.....	1	32,184
3092	PROGRAM DIRECTOR.....	1	45,312
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	49,536
1575	VOUCHER COORDINATOR.....	1	24,012
1575	VOUCHER COORDINATOR.....	1	19,764
1572	CHIEF CONTRACT EXPEDITER.....	1	39,132
1509	FINANCIAL ANALYST.....	1	37,272
1191	CONTRACT ADMINISTRATOR.....	1	64,488
1179	MANAGER OF FINANCE.....	1	68,688
1179	MANAGER OF FINANCE.....	1	59,028
1175	SENIOR OPERATIONS ANALYST.....	1	26,484
1167	SENIOR SYSTEMS ENGINEER.....	1	51,756
1167	SENIOR SYSTEMS ENGINEER.....	1	49,536
1167	SENIOR SYSTEMS ENGINEER.....	1	43,164
1167	SENIOR SYSTEMS ENGINEER.....	1	39,132
1165	ASSISTANT MANAGER OF FINANCE.....	1	45,312
1121	COMPUTER OPERATIONS SPECIALIST.....	1	29,184
1106	DATA BASE ANALYST II.....	1	45,312
1106	DATA BASE ANALYST II.....	1	39,132
1106	DATA BASE ANALYST II.....	1	37,272
0832	PERSONAL COMPUTER OPERATER II.....	1	25,164
0832	PERSONAL COMPUTER OPERATER II.....	1	24,012
0810	EXECUTIVE SECRETARY II.....	1	32,184
0809	EXECUTIVE SECRETARY I.....	1	41,052
0664	DATA ENTRY OPERATOR.....	1	20,736
0664	DATA ENTRY OPERATOR.....	1	18,804
0660	COMPUTER CONSOLE OPERATOR.....	2	17,928
0430	CLERK III.....	1	24,012
0430	CLERK III.....	3	17,928
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,312

## 740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED</b>			
<b>FINANCE DEPARTMENTAL-4410 - CONTINUED</b>			
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132
0308	STAFF ASSISTANT.....	2	30,624
0303	ADMINISTRATIVE ASSISTANT III.....	2	35,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184
0228	PRINCIPAL REVENUE ANALYST.....	2	33,804
0193	AUDITOR III.....	1	47,400
0193	AUDITOR III.....	2	41,052
0191	AUDITOR I.....	1	27,768
0190	ACCOUNTING TECHNICIAN II.....	1	33,804
0190	ACCOUNTING TECHNICIAN II.....	1	30,624
0189	ACCOUNTING TECHNICIAN I.....	1	27,768
0189	ACCOUNTING TECHNICIAN I.....	1	26,484
0189	ACCOUNTING TECHNICIAN I.....	2	19,764
0104	ACCOUNTANT IV.....	1	47,400
9533	LABORER.....	2	13,82H
	SCHEDULE SALARY ADJUSTMENTS.....		34,378
	<b>SUB-SECTION TOTAL.....</b>	<b>78</b>	<b>2,836,532</b>
<b>PLANNING AND DEVELOPMENT-4420</b>			
9813	MANAGING DEPUTY COMMISSIONER.....	1	95,436
9679	DEPUTY COMMISSIONER.....	2	75,708
7059	DIRECTOR OF AVIATION PLANNING.....	1	68,688
6145	ENGINEERING TECHNICIAN VI.....	2	49,536
6144	ENGINEERING TECHNICIAN V.....	2	43,164
6144	ENGINEERING TECHNICIAN V.....	1	29,184
6141	ENGINEERING TECHNICIAN II.....	1	20,736
6055	MECHANICAL ENGINEER V.....	2	61,680
6054	MECHANICAL ENGINEER IV.....	1	56,484
6053	MECHANICAL ENGINEER III.....	1	41,052
6053	MECHANICAL ENGINEER III.....	1	37,272
5814	ELECTRICAL ENGINEER IV.....	1	41,052
5814	ELECTRICAL ENGINEER IV.....	1	43,164
5679	TRANSPORTATION ENGINEER.....	1	49,536
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	54,024
5660	CHIEF AIRPORT ENGINEER.....	1	76,956
5622	STRUCTURAL ENGINEER V.....	1	61,680
5620	STRUCTURAL ENGINEER IV.....	1	56,484
5619	STRUCTURAL ENGINEER III.....	1	51,756
5616	SUPERVISING ENGINEER.....	2	67,392
5616	SUPERVISING ENGINEER.....	1	64,488
5616	SUPERVISING ENGINEER.....	1	49,536
5615	CIVIL ENGINEER V.....	2	61,680
5614	CIVIL ENGINEER IV.....	3	56,484
5465	ARCHITECTURAL TECHNICIAN VI.....	1	43,164
5424	SUPERVISING ARCHITECT.....	1	45,312
5408	COORDINATING ARCHITECT II.....	1	71,784
5408	COORDINATING ARCHITECT II.....	1	54,024
5407	COORDINATING ARCHITECT I.....	1	67,392
5405	ARCHITECT V.....	1	47,400
5404	ARCHITECT IV.....	3	56,484
5402	ARCHITECT II.....	1	47,400
2073	ENVIRONMENTAL ENGINEER II.....	1	41,052
1617	PARALEGAL II.....	1	24,012
1441	COORDINATING PLANNER I.....	1	61,680
1441	COORDINATING PLANNER I.....	2	45,312
1440	COORDINATING PLANNER II.....	2	49,536
1405	CITY PLANNER V.....	1	43,164
1403	CITY PLANNER III.....	1	33,804
0832	PERSONAL COMPUTER OPERATER II.....	1	26,484
0832	PERSONAL COMPUTER OPERATER II.....	1	25,164
0826	PRINCIPAL TYPIST.....	1	17,928
0429	CLERK II.....	2	20,736
0313	ASSISTANT COMMISSIONER.....	1	51,756
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,028

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED</b>			
<b>PLANNING AND DEVELOPMENT-4420 - CONTINUED</b>			
0308	STAFF ASSISTANT	1	32,184
0303	ADMINISTRATIVE ASSISTANT III	1	32,184
0302	ADMINISTRATIVE ASSISTANT II	2	26,484
	SCHEDULE SALARY ADJUSTMENTS		21,502
	<b>SUB-SECTION TOTAL</b>	<b>62</b>	<b>3,085,306</b>
<b>PROPERTY MANAGEMENT-4430</b>			
9679	DEPUTY COMMISSIONER	1	71,340
7090	ADMINISTRATIVE ASSISTANT-O'HARE	1	39,132
7062	DIRECTOR OF MARKETING	1	51,756
0832	PERSONAL COMPUTER OPERATER II	1	25,164
0313	ASSISTANT COMMISSIONER	1	72,120
0313	ASSISTANT COMMISSIONER	1	61,680
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	69,468
1531	SENIOR CONTRACT COMPLIANCE OFFICER	1	37,272
1530	CONTRACT COMPLIANCE OFFICER	1	32,184
1486	SENIOR PROGRAM REVIEW SPECIALIST	1	24,012
1481	CONTRACT REVIEW SPECIALIST I	1	24,012
1440	COORDINATING PLANNER II	1	59,028
0810	EXECUTIVE SECRETARY II	1	32,184
0312	DIRECTOR OF AIRPORT CONCESSIONS	1	51,756
0309	COORDINATOR OF SPECIAL PROJECTS	1	39,132
0308	STAFF ASSISTANT	1	37,272
0303	ADMINISTRATIVE ASSISTANT III	1	26,484
0302	ADMINISTRATIVE ASSISTANT II	1	33,804
0302	ADMINISTRATIVE ASSISTANT II	1	32,184
0302	ADMINISTRATIVE ASSISTANT II	1	29,184
0302	ADMINISTRATIVE ASSISTANT II	1	21,792
0124	FINANCE OFFICER	1	37,272
	SCHEDULE SALARY ADJUSTMENTS		8,149
	<b>SUB-SECTION TOTAL</b>	<b>22</b>	<b>916,381</b>
<b>ADMINISTRATION O'HARE-4500</b>			
9660	FIRST DEPUTY COMMISSIONER	1	102,276
7099	AIRPORT FACILITIES MANAGER	1	54,024
7099	AIRPORT FACILITIES MANAGER	1	47,400
7099	AIRPORT FACILITIES MANAGER	1	43,164
6121	SAFETY SPECIALIST II	1	24,012
0318	ASSISTANT TO THE COMMISSIONER	1	37,272
7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1	61,680
7007	AVIATION SAFETY DIRECTOR	1	54,024
6122	SAFETY SPECIALIST III	1	35,460
6122	SAFETY SPECIALIST III	1	32,184
6120	SAFETY SPECIALIST I	1	17,928
0308	STAFF ASSISTANT	1	30,624
0302	ADMINISTRATIVE ASSISTANT II	1	29,184
	SCHEDULE SALARY ADJUSTMENTS		3,842
	<b>SUB-SECTION TOTAL</b>	<b>13</b>	<b>573,074</b>
<b>COMMUNICATIONS CENTER-4515</b>			
7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1	54,024
7003	AVIATION COMMUNICATIONS OPERATOR	1	37,272
7003	AVIATION COMMUNICATIONS OPERATOR	2	35,460
7003	AVIATION COMMUNICATIONS OPERATOR	1	33,804
7003	AVIATION COMMUNICATIONS OPERATOR	1	32,184
7003	AVIATION COMMUNICATIONS OPERATOR	10	29,184
7003	AVIATION COMMUNICATIONS OPERATOR	4	27,768
7003	AVIATION COMMUNICATIONS OPERATOR	5	26,484
5043	ELECTRONICS TECHNICIAN	2	32,184
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	47,400
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	43,164
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION	2	39,132
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION	3	37,272



740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED</b>			
<b>COMMUNICATIONS CENTER-4515 - CONTINUED</b>			
4205	SHIFT SUPERVISOR OF SECURITY		
	COMMUNICATION	1	35,460
0686	MANAGER OF TELEPHONE SERVICES	1	47,400
0683	TELEPHONE OPERATOR	1	24,012
0683	TELEPHONE OPERATOR	1	21,792
0683	TELEPHONE OPERATOR	2	20,736
0683	TELEPHONE OPERATOR	2	17,112
0313	ASSISTANT COMMISSIONER	1	56,484
0302	ADMINISTRATIVE ASSISTANT II	1	30,624
	SCHEDULE SALARY ADJUSTMENTS		27,451
	<b>SUB-SECTION TOTAL</b>	<b>44</b>	<b>1,427,467</b>
<b>ADMINISTRATION OPERATIONS-4600</b>			
9679	DEPUTY COMMISSIONER	1	78,672
7015	AIRPORT MANAGER-O'HARE	1	61,680
7012	ASSISTANT AIRPORT MANAGER-O'HARE	1	39,132
3750	CLINIC NURSE	1	40,896
1566	SPECIFICATION ENGINEER	1	39,132
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	25,164
0431	CLERK IV	1	21,792
0303	ADMINISTRATIVE ASSISTANT III	1	32,184
	SCHEDULE SALARY ADJUSTMENTS		2,772
	<b>SUB-SECTION TOTAL</b>	<b>8</b>	<b>341,424</b>
<b>AIRFIELD OPERATIONS-4606</b>			
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR	1	54,024
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR	1	51,756
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR	1	45,312
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR	3	47,400
7021	AIRPORT OPERATIONS SUPERVISOR II	1	45,312
7021	AIRPORT OPERATIONS SUPERVISOR II	2	43,164
7021	AIRPORT OPERATIONS SUPERVISOR II	2	41,052
7021	AIRPORT OPERATIONS SUPERVISOR II	2	39,132
7021	AIRPORT OPERATIONS SUPERVISOR II	2	33,804
7021	AIRPORT OPERATIONS SUPERVISOR II	2	32,184
7010	AIRPORT OPERATIONS SUPERVISOR I	2	39,132
7010	AIRPORT OPERATIONS SUPERVISOR I	2	37,272
7010	AIRPORT OPERATIONS SUPERVISOR I	2	35,460
7010	AIRPORT OPERATIONS SUPERVISOR I	3	33,804
7010	AIRPORT OPERATIONS SUPERVISOR I	1	32,184
7010	AIRPORT OPERATIONS SUPERVISOR I	4	30,624
0309	COORDINATOR OF SPECIAL PROJECTS	1	39,132
0303	ADMINISTRATIVE ASSISTANT III	1	32,184
6325	LABORER		11,44H
	SCHEDULE SALARY ADJUSTMENTS		13,643
	<b>SUB-SECTION TOTAL</b>	<b>33</b>	<b>1,282,055</b>
<b>VEHICLE OPERATIONS-4626</b>			
7048	MANAGER-O'HARE VEHICLE OPERATIONS	1	61,680
0805	SECRETARY	1	26,484
0662	SENIOR COMPUTER CONSOLE OPERATOR	1	22,896
7633	MOISTING ENGINEER	4	25,30H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	1	20,10H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	7	19,45H
7183	MOTOR TRUCK DRIVER	148.920H	18.80H
7183	MOTOR TRUCK DRIVER	1.240H	19.05H
7183	MOTOR TRUCK DRIVER	90	18.80H
7124	EQUIPMENT DISPATCHER	8	18.80H
	SCHEDULE SALARY ADJUSTMENTS		3,337
	<b>SUB-SECTION TOTAL</b>	<b>113</b>	<b>7,221,409</b>
<b>ADMINISTRATION FACILITIES-4700</b>			
9679	DEPUTY COMMISSIONER	1	76,728
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER	1	51,756

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED</b>			
<b>ADMINISTRATION FACILITIES-4700 - CONTINUED</b>			
7034	TECHNICAL SERVICES MANAGER.....	1	51,756
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	1	37,272
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	2	33,804
6145	ENGINEERING TECHNICIAN VI.....	1	47,400
6144	ENGINEERING TECHNICIAN V.....	1	37,272
6053	MECHANICAL ENGINEER III.....	1	37,272
5613	CIVIL ENGINEER III.....	1	41,052
5405	ARCHITECT V.....	1	61,680
5404	ARCHITECT IV.....	1	56,484
0810	EXECUTIVE SECRETARY II.....	1	26,484
0665	SENIOR DATA ENTRY OPERATOR.....	2	25,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		4,885
	<b>SUB-SECTION TOTAL.....</b>	<b>16</b>	<b>683,437</b>
<b>HVAC PLANT-4707</b>			
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	51,756
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	69,468
0805	SECRETARY.....	1	22,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768
7775	STATIONARY FIREMAN.....	11	18,11H
7747	CHIEF OPERATING ENGINEER.....	1	5,037,76M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	14	26,64H
7743	OPERATING ENGINEER, GROUP A.....	43	24,22H
7741	OPERATING ENGINEER, GROUP C.....	61	22,99H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	25,15H
5035	ELECTRICAL MECHANIC.....	10	23,65H
4756	FOREMAN OF PLUMBERS.....	1	25,72H
4754	PLUMBER.....	1	25,07H
4754	PLUMBER.....	14	24,22H
	SCHEDULE SALARY ADJUSTMENTS.....		3,885
	<b>SUB-SECTION TOTAL.....</b>	<b>161</b>	<b>7,718,007</b>
<b>SKILLED TRADES-4717</b>			
9411	CONSTRUCTION LABORER.....		19,80H
9411	CONSTRUCTION LABORER.....	13	19,45H
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	56,484
7027	CONSTRUCTION COORDINATOR-O'HARE.....	1	51,756
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	56,484
0429	CLERK II.....	1	16,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
9533	LABORER.....		13,82H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	20,30H
6676	FOREMAN OF MACHINISTS.....	1	24,15H
6674	MACHINIST.....	10	23,15H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS..	1	4,619,33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	25,15H
5035	ELECTRICAL MECHANIC.....	55	23,65H
5032	ELECTRICAL MECHANIC APPRENTICE.....	5	15,37H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	25,73H
4855	SHEET METAL WORKER.....	6	24,05H
4776	FOREMAN OF STEAMFITTERS.....	2	27,60H
4774	STEAMFITTER.....	14	25,60H
4656	SIGN PAINTER.....	3	18,86H
4636	FOREMAN OF PAINTERS.....	1	24,41H
4634	PAINTER (SUB-FOREMAN).....	4	23,06H
4634	PAINTER.....	30	21,70H
4633	PAINTER APPRENTICE.....	1	16,28H
4633	PAINTER APPRENTICE.....	1	14,11H
4633	PAINTER APPRENTICE.....	1	10,85H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	23,59H
4303	FOREMAN OF CARPENTERS.....	1	23,60H
4301	CARPENTER (SUB-FOREMAN).....	1	23,60H
4301	CARPENTER.....	19	22,60H

## 740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED  
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CHICAGO--O'HARE INT'L AIRPORT-3015 - CONTINUED</b>			
<b>SKILLED TRADES-4717 - CONTINUED</b>			
	SCHEDULE SALARY ADJUSTMENTS.....		930
	<b>SUB-SECTION TOTAL.....</b>	<b>187</b>	<b>8,818,113</b>
<b>CUSTODIAL/LABOR SERVICES-4727</b>			
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	47,400
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	54,024
7016	GROUND AND TERMINAL FACILITIES MANAGER..	1	41,052
0833	PERSONAL COMPUTER OPERATER I.....	1	24,012
0429	CLERK II.....	1	16,356
0318	ASSISTANT TO THE COMMISSIONER.....	1	41,052
0318	ASSISTANT TO THE COMMISSIONER.....	1	33,804
0318	ASSISTANT TO THE COMMISSIONER.....	1	32,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
9533	LABORER.....	22,240M	13,82H
9533	LABORER.....	55	13,82H
7005	AIRPORT MAINTENANCE FOREMAN.....	7	14,02H
4286	FOREMAN OF WINDOW WASHERS.....	5	2,412.80M
4285	WINDOW WASHER.....	3	2,369.46M
4285	WINDOW WASHER.....	59	2,326.13M
4282	LEAD CUSTODIAL WORKER.....	39	2,227.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	25	2,395.00M
4223	CUSTODIAL WORKER.....	290	1,948.00M
	SCHEDULE SALARY ADJUSTMENTS.....		7,230
	<b>SUB-SECTION TOTAL.....</b>	<b>483</b>	<b>12,830,894</b>
<b>SECURITY OPERATIONS-4800</b>			
9679	DEPUTY COMMISSIONER.....	1	67,392
0430	CLERK III.....	1	24,012
0318	ASSISTANT TO THE COMMISSIONER.....	1	37,272
0313	ASSISTANT COMMISSIONER.....	1	64,488
4210	AVIATION SECURITY OFFICER.....	2	33,804
4210	AVIATION SECURITY OFFICER.....	19	32,184
4210	AVIATION SECURITY OFFICER.....	41	30,624
4210	AVIATION SECURITY OFFICER.....	28	29,184
4210	AVIATION SECURITY OFFICER.....	26	27,768
4210	AVIATION SECURITY OFFICER.....	36	26,484
4209	AVIATION SECURITY SERGEANT.....	3	37,272
4209	AVIATION SECURITY SERGEANT.....	13	35,460
4209	AVIATION SECURITY SERGEANT.....	3	32,184
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	4	43,164
0810	EXECUTIVE SECRETARY II.....	1	35,460
0810	EXECUTIVE SECRETARY II.....	1	27,768
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		122,454
	<b>SUB-SECTION TOTAL.....</b>	<b>182</b>	<b>5,669,874</b>
<b>ID BADGING-4818</b>			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,756
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,184
1184	COMPUTER SUPPORT SPECIALIST.....	1	27,768
0664	DATA ENTRY OPERATOR.....	1	22,896
0432	SUPERVISING CLERK.....	1	30,624
0432	SUPERVISING CLERK.....	1	29,184
0430	CLERK III.....	2	22,896
0302	ADMINISTRATIVE ASSISTANT II.....	2	25,164
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		3,065
	<b>SUB-SECTION TOTAL.....</b>	<b>11</b>	<b>314,809</b>
<b>PARKING ADMINISTRATION-4900</b>			
7081	ASSISTANT DIRECTOR OF AVIATION PARKING..	1	45,312
7020	GENERAL MANAGER OF OPERATIONS-O'HARE...	1	64,488
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	41,052
1165	ASSISTANT MANAGER OF FINANCE.....	1	45,312
0660	COMPUTER CONSOLE OPERATOR.....	1	22,896

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**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED</b>			
<b>PARKING ADMINISTRATION-4900 - CONTINUED</b>			
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768
0186	PARKING REVENUE EXAMINER.....	1	32,184
0186	PARKING REVENUE EXAMINER.....	1	27,768
0186	PARKING REVENUE EXAMINER.....	2	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		4,601
	<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>364,349</b>
<b>GROUND TRANSPORTATION-4909</b>			
9679	DEPUTY COMMISSIONER.....	1	71,784
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	43,164
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	33,804
0805	SECRETARY.....	1	19,764
0313	ASSISTANT COMMISSIONER.....	1	56,484
7482	PARKING ENFORCEMENT AIDE.....	2	27,768
7482	PARKING ENFORCEMENT AIDE.....	1	26,484
7482	PARKING ENFORCEMENT AIDE.....	1	25,164
7482	PARKING ENFORCEMENT AIDE.....	4	19,764
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	29,184
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	26,484
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	30,624
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	25,164
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	24,012
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	2	26,112
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	14	24,792
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	35	23,676
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	12	22,572
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	1	21,468
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	4	20,460
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	1	19,488
7019	ASSISTANT DIRECTOR OF GROUND TRANSPORTATION.....	1	37,272
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	49,536
1912	PROJECT COORDINATOR.....	1	37,272
0660	COMPUTER CONSOLE OPERATOR.....	1	17,928
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		32,144
	<b>SUB-SECTION TOTAL.....</b>	<b>85</b>	<b>2,450,336</b>
<b>CUSTOMER SERVICE-4919</b>			
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	29,184
7044	AIRPORT INFORMATION REPRESENTATIVE.....	3	27,768
7044	AIRPORT INFORMATION REPRESENTATIVE.....	3	26,484
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	25,164
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	24,012
7044	AIRPORT INFORMATION REPRESENTATIVE.....	13	22,896
7044	AIRPORT INFORMATION REPRESENTATIVE.....	3	21,792
7029	COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES.....	1	41,052
0754	AIRPORT TOUR GUIDE.....	1	22,896
0754	AIRPORT TOUR GUIDE.....	3	21,792
0753	SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	35,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		7,024
	<b>SUB-SECTION TOTAL.....</b>	<b>35</b>	<b>880,792</b>
<b>INTERNATIONAL TERMINAL-4929</b>			
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	2	30,624

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED</b>			
<b>INTERNATIONAL TERMINAL-4929 - CONTINUED</b>			
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	3	27,768
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	27,768
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	26,484
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	4	25,164
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	4	24,012
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	21,792
7018	DIRECTOR OF CARGO FACILITIES.....	1	35,460
7003	AVIATION COMMUNICATIONS OPERATOR.....	6	27,768
1441	COORDINATING PLANNER I.....	1	45,312
0833	PERSONAL COMPUTER OPERATER I.....	1	22,896
0664	DATA ENTRY OPERATOR.....	1	22,896
0664	DATA ENTRY OPERATOR.....	1	18,804
0313	ASSISTANT COMMISSIONER.....	1	61,680
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		15,173
	<b>SUB-SECTION TOTAL.....</b>	<b>30</b>	<b>860,381</b>
	<b>SECTION TOTAL.....</b>	<b>1,653</b>	<b>60,371,196</b>
	<b>DIVISION TOTAL.....</b>	<b>1,653</b>	<b>60,371,188</b>
	<b>LESS TURNOVER.....</b>		<b>2,704,675</b>
	<b>TOTAL.....</b>		<b>\$57,666,521</b>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts <u>Appropriated</u>
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....
.0029	\$ 2,455,630
.0038	10,000
	WRK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS TRAINEES.....
0039	110,000
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....
.0042	7,706,650
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL REV. STAT. CHAP. 10B 1/2 PAR. 22-306).....
.0043	48,225
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....
.0045	162,964
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT... CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....
.0049	4,000,000
.0051	261,186
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....
.0052	2,631,269
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....
.0056	612,665
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....
0057	145,908
	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....
.0070	60,000
*2005.0000	<u>18,204,487</u>
.0140	143,346
.0142	260,000
	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICESHIP PROGRAM.....
.0168	45,000
	FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES.....
.0172	<u>1,930,000</u>
*2005.0100	<u>2,378,346</u>
	EXPENSE OF RELOCATING DEPARTMENTS AND AGENCIES.....
.0559	100,000
*2005.0500	<u>100,000</u>
.0902	76,500,964
.0915	13,500,000
	FOR INTEREST ON INTERNATIONAL TERMINAL BONDS.....
.0914	47,371,998
.0917	52,000,000
.0919	4,540,000
	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER WORKERS COMPENSATION ACT.....
.0937	100,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR....
.0991	<u>1,000,000</u>
*2005.0900	<u>185,012,862</u>
	FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR THE HOMELESS.....
.9009	900,000

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**OTHER OPERATING EXPENSES - CONTINUED**

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX .....	46.000
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE	6,000.000
	FOR SPECIAL CAPITAL PROJECTS REQUIRING	
.9047	AIRLINE APPROVAL, EXCLUDING AIP .....	6,000.000
	FOR COST RECOVERY STUDIES AND	
	PRODUCTIVITY IMPROVEMENT AT THE	
.9053	DIRECTION OF THE BUDGET DIRECTOR .....	90.000
.9075	TO RESERVE MAINTENANCE ACCOUNT .....	3,000.000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX .....	627.000
.9080	TO EMERGENCY RESERVE ACCOUNT .....	1,500.000
	FOR PAYMENT OF MEMBERSHIP IN THE	
	NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION .....	<u>35.000</u>
*2005.0000	FOR SPECIFIC PURPOSE-GENERAL .....	<u>18,188.000</u>
	FOR SERVICES PROVIDED BY THE	
	DEPARTMENT OF FLEET MANAGEMENT .....	<u>700.000</u>
*2005.0400	FOR SPECIFIC PURPOSE-GENERAL .....	<u>700.000</u>
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION .....	11,916.000
	TO REIMBURSE CDRPORATE FUND FOR	
.9618	WORKER'S COMPENSATION CLAIMS .....	50.000
	TO REIMBURSE CORPORATE FUND FOR	
	INDIRECT ADMINISTRATIVE AND GENERAL	
.9626	SALARIES .....	8,459.000
	TO REIMBURSE CORPORATE FUND FOR	
	INDIRECT ADMINISTRATIVE AND GENERAL	
.9629	NON SALARIES EXPENSES .....	5,022.000
	TO REIMBURSE CORPORATE FUND FOR	
.9630	TREASURER'S OFFICE SALARIES .....	<u>25.000</u>
*2005.0800	FOR REIMBURSEMENTS CORPORATE FUND .....	<u>25,472.000</u>
	<b>*BUDGET LEVEL TOTAL .....</b>	<b><u>280,085,805</u></b>
	<b>*FUND TOTAL .....</b>	<b><u>480,538,000</u></b>

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1994

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
<b>FINANCE AND ADMINISTRATION:</b>			
OFFICE OF THE MAYOR	4,971,604		4,971,604
OFFICE OF BUDGET AND MANAGEMENT	4,862,363	108,982,251	113,944,614
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS	9,333,786		9,333,786
CITY CLERK	4,263,310		4,263,310
DEPARTMENT OF FINANCE	10,479,035	1,422,546	11,901,581
CITY TREASURER	1,153,584		1,153,584
DEPARTMENT OF REVENUE	32,240,412		32,240,412
DEPARTMENT OF LAW	21,610,345	1,005,393	22,615,738
DEPARTMENT OF PERSONNEL	6,494,472		6,494,472
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	5,455,736	127,502	5,583,238
GRAPHICS AND REPRODUCTION CENTER			0
DEPARTMENT OF GENERAL SERVICES	102,060,590		102,060,590
DEPARTMENT OF FLEET MANAGEMENT	63,998,200		63,998,200
<b>TOTAL - FINANCE AND ADMINISTRATION</b>	<b>267,021,437</b>	<b>111,537,692</b>	<b>378,559,129</b>
<b>LEGISLATIVE AND ELECTIONS:</b>			
CITY COUNCIL	15,059,401		15,059,401
BOARD OF ELECTION COMMISSIONERS	12,400,812		12,400,812
<b>TOTAL - LEGISLATIVE AND ELECTIONS</b>	<b>27,460,213</b>		<b>27,460,213</b>
<b>CITY DEVELOPMENT:</b>			
DEPARTMENT OF PLANNING AND DEVELOPMENT	5,727,509	27,958,806	33,686,315
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING		43,339,261	43,339,261
DEPARTMENT OF HOUSING	9,567,135	86,539,466	96,106,601
DEPARTMENT OF CULTURAL AFFAIRS	3,882,630	2,704,796	6,587,426
MAYOR'S OFFICE OF SPECIAL EVENTS	14,790,321	471,000	15,261,321
<b>TOTAL - CITY DEVELOPMENT</b>	<b>33,767,565</b>	<b>161,013,328</b>	<b>194,780,893</b>
<b>COMMUNITY SERVICES:</b>			
MAYOR'S OFFICE OF INQUIRY AND INFORMATION	3,000,007		3,000,007
MUNICIPAL REFERENCE LIBRARY	603,320		603,320
DEPARTMENT OF HEALTH	39,941,489	79,809,936	119,751,425
COMMISSION ON HUMAN RELATIONS	1,737,195	1,088,541	2,825,736
CHICAGO DEPARTMENT ON AGING	3,103,516	20,045,265	23,148,781
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES	829,561	3,892,681	4,722,242
DEPARTMENT OF HUMAN SERVICES	12,442,322	133,778,432	146,220,754
CHICAGO PUBLIC LIBRARY	35,883,185	19,723,000	55,606,185
<b>TOTAL - COMMUNITY SERVICES</b>	<b>97,540,605</b>	<b>258,337,835</b>	<b>355,878,440</b>
<b>PUBLIC SAFETY:</b>			
POLICE BOARD	314,668		314,668
DEPARTMENT OF POLICE	769,403,019	6,315,750	775,718,769
FIRE DEPARTMENT	265,208,585	2,462,431	267,671,017
<b>TOTAL - PUBLIC SAFETY</b>	<b>1,034,926,273</b>	<b>8,778,181</b>	<b>1,043,704,454</b>



SUMMARY "G"  
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1994 - CONTINUED

	<u>LOCAL</u> <u>TOTALS</u>	<u>GRANT</u> <u>TOTALS</u>	<u>GRAND</u> <u>TOTALS</u>
<b>REGULATORY:</b>			
OFFICE OF INSPECTOR GENERAL	2,065,442		2,065,442
DEPARTMENT OF ZONING	1,002,744		1,002,744
ZONING BOARD OF APPEALS	287,562		287,562
DEPARTMENT OF BUILDINGS	17,110,637	10,390,828	27,501,465
DEPARTMENT OF CONSUMER SERVICES	4,490,941		4,490,941
DEPARTMENT OF ENVIRONMENT	3,747,550	7,741,757	11,489,307
COMMISSION ON ANIMAL CARE AND CONTROL	2,046,473		2,046,473
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL	695,114		695,114
LICENSE APPEAL COMMISSION	108,975		108,975
BOARD OF ETHICS	355,000		355,000
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION	815,480		815,480
<b>TOTAL - REGULATORY</b>	<b>32,725,918</b>	<b>18,132,585</b>	<b>50,858,503</b>
<b>STREETS AND SANITATION:</b>			
DEPARTMENT OF STREETS AND SANITATION	266,327,958	50,000	266,377,958
<b>TOTAL - STREETS AND SANITATION</b>	<b>266,327,958</b>	<b>50,000</b>	<b>266,377,958</b>
<b>CHICAGO DEPT. OF TRANSPORTATION:</b>			
CHICAGO DEPARTMENT OF TRANSPORTATION	83,372,241	166,623,897	249,996,138
<b>TOTAL - CHICAGO DEPT. OF TRANSPORTATION</b>	<b>83,372,241</b>	<b>166,623,897</b>	<b>249,996,138</b>
<b>PUBLIC SERVICE ENTERPRISES:</b>			
DEPARTMENT OF AVIATION	12,912,195	5,256,000	18,168,195
CHICAGO MIDWAY AIRPORT	143,428,245	32,384,000	175,810,245
CHICAGO-O'HARE INTERNATIONAL AIRPORT	340,802		340,802
MERRILL C. WEIGS FIELD	197,006,422		197,006,422
DEPARTMENT OF WATER	56,624,826		56,624,826
DEPARTMENT OF SEWERS	410,310,490	37,640,000	447,950,490
<b>TOTAL - PUBLIC SERVICE ENTERPRISES</b>	<b>410,310,490</b>	<b>37,640,000</b>	<b>447,950,490</b>
<b>GENERAL FINANCING REQUIREMENTS:</b>			
FINANCE GENERAL, PENSIONS, LOSS IN TAX COLLECTIONS	1,601,241,272		1,601,241,272
<b>TOTAL - GENERAL FINANCING REQUIREMENTS</b>	<b>1,601,241,272</b>		<b>1,601,241,272</b>
<b>TOTAL ALL FUNCTIONS</b>	<b>3,854,694,000</b>	<b>782,113,519</b>	<b>4,636,807,519</b>
DEDUCT TRANSFERS BETWEEN FUNDS			194,466,000
<b>TOTAL</b>			<b>4,422,341,519</b>
DEDUCT PROCEEDS OF DEBT			268,289,000
<b>NET GRAND TOTAL</b>			<b>4,154,052,519</b>

BUDGET DOCUMENT FOR YEAR 1994  
GRANTS

## ESTIMATE OF GRANT REVENUE FOR 1994

	1994	1993
Awards From Agencies of the Federal Government	\$ 641,576,519	\$ 497,685,009
Awards From Agencies of the State of Illinois	102,508,000	118,280,000
Awards From Private Agencies	8,782,000	2,026,000
Program Revenue, Land Sale Proceeds (CDBG)	9,247,000	6,739,509
<b>Total</b>	<b>\$ 762,113,519</b>	<b>\$ 624,730,509</b>

## 925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

## GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

DEPT	1994 ANTICIPATED GRANT
<b>FINANCE AND ADMINISTRATION</b>	
<b>05 OFFICE OF BUDGET AND MANAGEMENT:</b>	
Community Development Block Grant.....	\$ 951,251
Central Area Circulator:	
- Federal.....	55,000,000
- Federal Funds-prior year.....	42,300,000
- State.....	10,731,000
<b>DEPARTMENT TOTAL</b>	<b>108,982,251</b>
<b>27 OFFICE OF THE COMPTROLLER:</b>	
Community Development Block Grant.....	1,422,546
<b>31 DEPARTMENT OF LAW:</b>	
Community Development Block Grant.....	1,005,393
<b>35 DEPARTMENT OF PURCHASING:</b>	
Community Development Block Grant.....	127,502
<b>CATEGORY TOTAL</b>	<b>111,537,692</b>

BUDGET DOCUMENT FOR YEAR 1994  
GRANTS

## Grants By Program Category, Department and Grant - Continued

DEPT	1994 ANTICIPATED GRANT
<b>CITY DEVELOPMENT</b>	
<b>08 DEPARTMENT OF PLANNING AND DEVELOPMENT:</b>	
Community Development Block Grant.....	22,979,806
EDA Capital Projects -Crawford - carryover.....	430,000
Build Illinois Infrastruc.-Crawford - carryover....	645,000
EDA Revolving Loan Fund.....	500,000
Open Space Plan/Chgo. Community Trust - carryover	75,000
Building Homes From Storefronts - NEA.....	
Building Homes From Storefronts-NEA - carryover....	50,000
EDA Public Works & Devel. - Stockyards Ind. Park..	2,000,000
Child Care Demonstration Project.....	
Child Care Demonstration Project - carryover.....	190,000
Loan Program - CSBG.....	855,000
Wholesale Market Development.....	135,000
UPARR Discretionary.....	25,000
Historic Preservation:	
- Permit Review Enhancement.....	19,000
- Landmark Districts Guidelines.....	30,000
- Survey Enhancements.....	25,000
Landmarks Exhibit Support - Graham Foundation....	
<b>DEPARTMENT TOTAL</b>	<b>27,958,806</b>
<b>21 DEPARTMENT OF HOUSING:</b>	
Community Development Block Grant.....	41,809,466
Weatherization - HMS.....	4,362,000
Weatherization - DOE.....	3,957,000
Weatherization - Peoples Gas.....	
HOME Program.....	35,000,000
HOPE Program.....	
Public Allies Grant.....	36,000
Chicago Abandoned Property Program.....	75,000
HUD Discretionary Special Purpose Grants:	
- Low Income Housing Trust Fund.....	
- Preservation Predevelopment.....	1,300,000
<b>DEPARTMENT TOTAL</b>	<b>86,539,466</b>
<b>23 DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS:</b>	
Community Development Block Grant.....	682,796
Operational Support - IAC Local Arts Agency.....	30,000
Cultr Cntr Exhibit Prog Support-IAC Visual Arts....	30,000
Regranting.....	35,000
City Arts I - MacArthur Foundation - carryover....	
Access - Community Arts Assistance-Regranters....	
Access Decentralization Program - IAC.....	195,000
NEA Community Cultural Center Network.....	50,000
Gallery 37 Program Support.....	500,000
IAC - Presenters Development.....	15,000
Local Tourism & Convention Bureau Grant.....	1,167,000
<b>DEPARTMENT TOTAL</b>	<b>2,704,786</b>
<b>24 MAYOR'S OFFICE OF SPECIAL EVENTS:</b>	
Local Tourism & Convention Bureau Grant.....	
Folk Arts Program - NEA.....	30,000
Chicago Sports Devel. Office Support.....	250,000
Chicago Film Office Support.....	140,000
Presenting and Commissioning Program - NEA.....	48,000
State Tourism Matching Grant.....	3,000
<b>DEPARTMENT TOTAL</b>	<b>471,000</b>

BUDGET DOCUMENT FOR YEAR 1994  
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Grants By Program Category, Department and Grant - Continued

DEPT	1994 ANTICIPATED GRANT
<b>13 OFFICE OF EMPLOYMENT AND TRAINING:</b>	
Community Development Block Grant.....	1,481,261
Youth Year-Round Training Demonstration.....	464,000
Job Training Partnership Act (JTPA):	
- Title IIA Adults.....	13,247,000
- Title IIB Summer Youth Employment.....	11,568,000
- Title IIC Youth.....	11,014,000
- Title IID Older Individuals.....	845,000
- Title IIE Dislocated Workers.....	4,720,000
<b>DEPARTMENT TOTAL</b>	<b>43,339,261</b>
<b>CATEGORY TOTAL</b>	<b>161,013,329</b>
<b>COMMUNITY SERVICES</b>	
<b>41 DEPARTMENT OF HEALTH:</b>	
Community Development Block Grant.....	12,868,936
Education/Follow-up Services in Genetics.....	100,000
Basic Health Services.....	606,000
Cardiovascular Disease Prevention.....	182,000
Immunization.....	5,461,000
Immunization Expansion - Joyce Foundation.....	56,000
Mental Health:	
- Mental Health Base Grant.....	6,509,000
- Mental Health State Supplement.....	2,100,000
- Pre-Admission Screening (PAS).....	215,000
- Local Area Network (LAN).....	501,000
Preventive Health Initiative.....	209,000
Public Health Information Network.....	1,000
Title XX - Health Support Services.....	650,000
Vision & Hearing.....	45,000
Family Planning.....	1,148,000
Healthy Moms/Healthy Kids.....	2,470,000
Childhood Lead Poisoning Prevention.....	1,071,000
Chicago Lead Safe Homes Initiative.....	6,000,000
Maternal and Child Health Block Grant.....	6,406,000
MCH Case Management.....	925,000
Women, Infants and Children Nutrition (WIC).....	5,358,000
Vector Control.....	44,000
AIDS Prevention.....	3,779,000
HIV Early Intervention Demonstration.....	349,000
AIDS Surveillance and Seroprevalence.....	817,000
HOPE HIV Prevention (Alliance of AIDS Services)...	244,000
AIDS Testing/Counseling.....	541,000
AIDS Health Education.....	153,000
HIV Prevention for High Risk Youth.....	375,000
Ryan White HIV Emergency Relief - CARE Act:	
- Title J Formula.....	2,708,000
- Title I Supplemental.....	4,684,000
- Title III HIV Early Intervention.....	378,000
HIV Related Tuberculosis Demonstration.....	258,000
T.B. Center-Treatment & Prevention Model Program..	2,521,000
Housing Opportunities for People with AIDS:	
- Formula.....	919,000
- Formula Supplemental.....	2,292,000
Tuberculosis Control/HIV T.B. Related.....	1,852,000
Sexually Transmitted Disease Control.....	2,254,000
Sexually Transmitted Disease Training.....	363,000

BUDGET DOCUMENT FOR YEAR 1994  
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Grants By Program Category, Department and Grant - Continued

DEPT	1994 ANTICIPATED GRANT
<b>41 DEPARTMENT OF HEALTH continued...</b>	
STD Accelerated Prevention-west Town.....	200,000
STD Accelerated Prevention-T.B. Screening.....	85,000
STD Accelerated Prevention-Chlamydia Screening....	60,000
STD Research Revenue Fund.....	60,000
Alcohol and Drug Abuse Prevention (CEPADA).....	1,013,000
CEPADA Workplace Supplemental.....	62,000
Intervention - Gateway - DASA.....	693,000
Refugee Health Support.....	150,000
Refugee Health Screening Program.....	675,000
Minority Community Health Coalition.....	200,000
Partnerships in Public Health - Univ of Illinois..	50,000
Dental Sealants.....	24,000
Child Safety Seat Program.....	42,000
Healthy Start Primary Care Expansion Project.....	117,000
Domestic Violence Victims Assistance.....	20,000
State Grant for Operation of the Health Lab.....	2,300,000
School Based Violence Prevention Initiative.....	134,000
Food Inspection Reimbursement.....	128,000
Tanning Facilities Inspections.....	8,000
Educational Seminars Support.....	14,000
Adolescent Health.....	5,000
State Grants Reimbursement to Corporate Fund.....	(4,400,000)
Services for Legalized Aliens	
- State Legalization Impact Assistance.....	757,000
<b>DEPARTMENT TOTAL</b>	<b>79,809,836</b>
<b>45 COMMISSION ON HUMAN RELATIONS:</b>	
Community Development Block Grant.....	1,088,541
<b>47 DEPARTMENT ON AGING</b>	
Community Development Block Grant.....	2,140,265
Older Americans Act Title IIIB Services.....	3,651,000
State Title IIIB Services.....	475,000
OAA Title IIIB Ombudsman.....	143,000
Older Americans Act Title IIIC Nutrition.....	6,141,000
State Title IIIC Nutrition.....	539,000
Older Americans Act Title IIID.....	94,000
OAA Title IIIF Health Promotion.....	698,000
OAA Title VII Elder Abuse/Ombudsman.....	78,000
OAA Title V/Senior Employment Specialist.....	896,000
State Senior Employment Specialist.....	24,000
Community Care Program.....	676,000
Longterm Care System Development.....	64,000
State Elder Abuse and Neglect Program.....	518,000
Foster Grandparents.....	335,000
State Foster Grandparents.....	32,000
Commodity Food Reimbursement.....	1,700,000

11/17/93

## UNFINISHED BUSINESS

42821

BUDGET DOCUMENT FOR YEAR 1994  
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## Grants By Program Category, Department and Grant - Continued

DEPT	1994 ANTICIPATED GRANT
<b>47 DEPARTMENT ON AGING continued...</b>	
Light Chicago Volunteer Program-CHA.....	13,000
Benefits Eligibility Checklist Outreach-Trust.....	275,000
Benefits Eligibility Outreach-RRF.....	140,000
Benefits Eligibility Outreach Matching Funds.....	100,000
Chicago Dept. on Aging Special Initiatives.....	50,000
Chicago Fund Support for Senior Services.....	200,000
Telephone Reassurance Program for Seniors.....	8,000
Senior Companion Project-ACTION.....	222,000
Housing Ombudsman Demonstration.....	100,000
Supportive Services/Federal Assisted Housing.....	100,000
Senior Citizens Picnic Support.....	130,000
SSI Outreach Demonstration.....	198,000
Admin. On Aging (AOA) Discretionary Grants.....	300,000
Elderly Thanksgiving Meal Delivery-Reynolds/NAMP..	5,000
<b>DEPARTMENT TOTAL</b>	<b>20,045,265</b>
<b>48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:</b>	
Community Development Block Grant.....	2,642,661
Independent Living Skills Training Program.....	75,000
SSI Outreach Demonstration - Targeted Mailings.....	103,000
SSI Outreach Demonstration - One Stop Service.....	391,000
Supportive Housing-HUD.....	598,000
Substance Abuse & Aids Prevention for the Hearing Impaired.....	83,000
<b>DEPARTMENT TOTAL</b>	<b>3,892,661</b>

BUDGET DOCUMENT FOR YEAR 1994  
GRANTS

## Grants By Program Category, Department and Grant - Continued

DEPT	1994 ANTICIPATED GRANT
<b>53 DEPARTMENT OF HUMAN SERVICES:</b>	
Community Development Block Grant.....	21,404,432
Community Services Block Grant.....	6,297,000
Community Services Emergency Homeless-C.S.B.G.....	405,000
Emergency Shelter-I.D.P.A.....	4,118,000
Emergency Shelter-HUD (McKinney Act).....	1,426,000
Head Start.....	55,189,000
HHS Discretionary Program.....	475,000
Summer Food Service.....	3,363,000
Child and Adult Care Food Program.....	6,228,000
 Child Care & Child-Related Services:	
- Certified Local Effort.....	19,460,000
- Other Child Care.....	7,461,000
Title XX: Donated Funds Initiative:	
- Alternative Schools Network.....	413,000
- Safer Foundation Challenge.....	192,000
- Safer Foundation Cabrini.....	124,000
- Safer Foundation - DARE.....	338,000
Title V Senior Aides Project.....	741,000
Families for Learning Program-Toyota.....	75,000
Supportive Housing-HUD.....	4,200,000
Shelter Plus Care-HUD.....	732,000
Head Start Homeless Children's Project.....	200,000
Supportive Housing Demo. Program - carryover.....	937,000
<b>DEPARTMENT TOTAL</b>	<b>133,778,432</b>
 <b>91 CHICAGO PUBLIC LIBRARY:</b>	
Illinois Library Development-Per Capita & Area....	7,216,000
II Regional Library for the Blind and Physically Handicapped.....	704,000
Sub-Regional Library for the Blind and Physically Handicapped - Talking Book Center.....	251,000
Branch Library Renovation:	
- Computer Software Tax - carryover.....	8,600,000
- Metro. Civic Center Bond Fund - carryover.....	1,149,000
- Branch Relocation/Expansion.....	520,000
Adult Basic Reading Program.....	75,000
Radio Information Services.....	354,000
Library Services and Construction Act (LSCA):	
- Title I.....	433,000
- Title V.....	250,000
- Title VI.....	171,000
<b>DEPARTMENT TOTAL</b>	<b>19,723,000</b>
<b>CATEGORY TOTAL</b>	<b>258,337,835</b>

BUDGET DOCUMENT FOR YEAR 1994  
GRANTS

## Grants By Program Category, Department and Grant - Continued

DEPT		1994 ANTICIPATED GRANT
	<b>PUBLIC SAFETY</b>	
<b>57</b>	<b>POLICE DEPARTMENT:</b>	
	Community Development Block Grant.....	2,086,750
	Section 408: Alcohol Traffic Safety	
	- Roadside Safety Checks.....	88,000
	Narcotic Nuisance Abatement-BJA.....	508,000
	Violence Reduction-BJA.....	508,000
	Mid-Level Drug Enforcement.....	713,000
	Strategic Motor Vehicle Theft Reduction.....	962,000
	Police Hiring Supplement-Community Policing.....	1,334,000
	State Grant for Operation of the Crime Lab.....	9,300,000
	Concentrated Traffic Enforcement.....	116,000
	State Grant Reimbursement to Corporate Fund.....	<u>(9,300,000)</u>
	<b>DEPARTMENT TOTAL</b>	<b>6,315,750</b>
<b>58</b>	<b>FIRE DEPARTMENT:</b>	
	Community Development Block Grant.....	917,431
	Fire Academy Training and Improvement Fund.....	1,045,000
	Underground Storage Tank Inspection.....	500,000
	<b>DEPARTMENT TOTAL</b>	<u>2,462,431</u>
	<b>CATEGORY TOTAL</b>	<b>8,778,181</b>
	<b>REGULATORY</b>	
<b>67</b>	<b>DEPARTMENT OF BUILDINGS:</b>	
	Community Development Block Grant.....	10,390,828
<b>72</b>	<b>DEPARTMENT OF ENVIRONMENT:</b>	
	Community Development Block Grant.....	571,757
	Energy Task Force-Urban Consortium.....	991,000
	Air Pollution Control Program.....	543,000
	Urban Forestry Assistance - GreenStreets.....	992,000
	IEPA - Solid Waste Planning.....	94,000
	City In a Garden.....	25,000
	Congestion Mitigation Air Quality - Vanpool.....	85,000
	Household Hazardous Waste - IEPA.....	800,000
	Resource Conservation & Recovery Act-Subtitle D....	150,000
	White Goods-Appliance Disposal-IEPA.....	50,000
	Tire Rebate Program.....	180,000
	Asbestos Grant.....	140,000
	Retrofit-DENR.....	105,000
	Recycling Educational Support.....	3,000,000
	Illinois Clean and Beautiful.....	15,000
	<b>DEPARTMENT TOTAL</b>	<u>7,741,757</u>
	<b>CATEGORY TOTAL</b>	<b>18,132,585</b>
<b>81</b>	<b>DEPARTMENT OF STREETS AND SANITATION:</b>	
	SBA Tree Planting Initiative.....	50,000
	<b>CATEGORY TOTAL</b>	<u>50,000</u>



BUDGET DOCUMENT FOR YEAR 1994  
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1994 ANTICIPATED GRANT
<b>84 CHICAGO DEPARTMENT OF TRANSPORTATION:</b>	
Community Development Block Grant.....	7,572,897
Memoranda of Understanding.....	
Arterial Streets-Construction.....	1,600,000
Sidewalk Program.....	1,250,000
Vertical Clearance Improvement.....	2,000,000
Surface Transportation Program:	
- STP Construction - Federal.....	30,200,000
- STP Engineering - Federal.....	3,360,000
Demonstration Projects:	
- Federal.....	32,382,000
- State.....	1,305,000
- Other.....	3,320,000
Bridge Funds:	
- Federal.....	32,800,000
- State.....	8,200,000
Transportation Planning.....	1,128,000
Bridge Maintenance.....	600,000
Interstate Transfer Transit:	
- UMTA Share - carryover.....	7,986,000
- IDOT Match - carryover.....	1,280,000
Operation Green Light.....	21,016,000
Pedestrian and Bicycle Safety Program.....	22,000
Accident Citation Linkage.....	150,000
Roadway Drawings Conversions.....	150,000
Engineering Training.....	10,000
Freight Tunnel Grant-Hubbard's Cave.....	250,000
Sign Work Order Study.....	42,000
Congestion Mitigation Air Quality:	
- Federal.....	8,000,000
- State.....	2,000,000
<b>CATEGORY TOTAL</b>	<b>166,623,897</b>
<b>PUBLIC SERVICE ENTERPRISES</b>	
<b>85 DEPARTMENT OF AVIATION:</b>	
Airport Improvement Program:	
- Midway Airport AIP Operations & Maintenance....	5,256,000
- O'Hare Airport AIP Operations & Maintenance....	32,379,000
- O'Hare - Gateway Reception Program.....	5,000
<b>CATEGORY TOTAL</b>	<b>37,640,000</b>
<b>TOTAL ALL PROGRAMS</b>	<b>\$762,113,519</b>

BUDGET DOCUMENT FOR YEAR 1994  
APPENDIX-A

## APPENDIX-A

## ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

## FUND SUMMARY

## INTERNAL TRANSFERS

## Special Revenue Funds:

Environmental Control.....	\$ 24,000
Vehicle Tax.....	4,990,137
Motor Fuel Tax.....	14,698,112
State Street Mall.....	388,600
Library Maintenance and Operation.....	75,000
Municipal Hotel Operators' Occupation Tax..	477,500
Special Events.....	<u>1,140,000</u>
	\$ 21,793,349

## Enterprise funds

Water.....	3,185,610
Sewer.....	2,051,758
Chicago Skyway.....	772,700
Midway Airport.....	135,000
O'Hare Airport.....	<u>1,923,000</u>
	\$ 8,068,068
	\$ 29,861,417

## EXTERNAL REIMBURSEMENTS

General Obligation Bonds.....	14,765,850
Motor Fuel Tax Revenue Bonds.....	497,269
Federal, State and County.....	18,084,582
Community Development Block Grant Fund.....	244,134
North Loop TIF District.....	848,342
Other.....	<u>513,140</u>
	\$ 34,953,317
TOTAL FOR APPENDIX A	\$ 64,814,734

## DEPARTMENTAL SUMMARY

Department of Streets and Sanitation.....	\$ 29,966,873
Chicago Department of Transportation.....	18,609,391
Department of General Services.....	3,359,708
Department of Fleet Management.....	10,775,348
Department of Planning and Development.....	848,342
Other Departments.....	<u>1,255,072</u>
DEPARTMENTAL TOTAL	\$ 64,814,734

BUDGET DOCUMENT FOR YEAR 1994  
APPENDIX-A**ENVIRONMENTAL CONTROL FUND - 171**

Department of Fleet Management.....	24,000
TOTAL ENVIRONMENTAL CONTROL FUND	\$ 24,000

**WATER FUND - 200**

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	1,089,000
Bureau of Sanitation.....	821,000
	\$ 1,910,000
Chicago Department of Transportation:	
Bureau of Inspections.....	40,000
Bureau of Bridges.....	291,500
	\$ 331,500
Department of General Services.....	223,110
Department of Fleet Management.....	721,000
TOTAL WATER FUND	\$ 3,185,610

**VEHICLE TAX FUND - 300**

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	758,135
Bureau of Electric Construction.....	154,200
Bureau of Traffic Services.....	0
	\$ 912,335
Department of Fleet Management.....	4,077,802
TOTAL VEHICLE TAX FUND	\$ 4,990,137

**MOTOR FUEL TAX FUND - 310**

Department of Streets and Sanitation.....	4,360,638
Department of Fleet Management.....	4,457,132
Chicago Department of Transportation.....	5,880,342
TOTAL MOTOR FUEL TAX FUND	\$ 14,698,112

**SEWER FUND - 314**

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	165,000
Bureau of Electric Construction.....	1,000,000
Bureau of Sanitation.....	300,000
Bureau of Street Operations.....	3,000
	\$ 1,468,000
Chicago Department of Transportation.....	50,000
Department of Fleet Management.....	371,380
Department of General Services.....	162,378
TOTAL SEWER FUND	\$ 2,051,758

**STATE STREET MALL COMMISSION - 326**

Department of Streets and Sanitation.....	13,600
Chicago Department of Transportation.....	25,000
Department of Fleet Management.....	150,000
Department of General Services.....	200,000
TOTAL STATE STREET MALL COMMISSION	\$ 388,600

11/17/93

UNFINISHED BUSINESS

42827

BUDGET DOCUMENT FOR YEAR 1994

APPENDIX-A

LIBRARY MAINTENANCE AND OPERATION FUND - 346

Department of Fleet Management.....	75,000
TOTAL LIBRARY MAINTENANCE AND OPERATION FUND	\$ 75,000
	=====

MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND - 355

Department of General Services.....	475,000
Department of Fleet Management.....	2,500
TOTAL MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND	\$ 477,500
	=====

SPECIAL EVENTS FUND - 356

Department of Streets and Sanitation.....	500,000
Department of Fleet Management.....	9,000
Department of Police.....	550,000
Department of Law.....	40,000
Department of Treasurer.....	20,000
Department of General Services.....	21,000
TOTAL SPECIAL EVENTS FUND	\$ 1,140,000
	=====

MIDWAY AIRPORT FUND - 610

Department of Streets and Sanitation.....	100,000
Department of Fleet Management.....	35,000
TOTAL MIDWAY AIRPORT FUND	\$ 135,000
	=====

SKYWAY FUND - 701

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	6,000
Bureau of Electric Construction.....	211,000
	\$ 217,000
Chicago Department of Transportation.....	130,000
Department of Fleet Management.....	22,200
Department of General Services.....	16,500
Department of Police.....	387,000
TOTAL SKYWAY FUND	\$ 772,700
	=====

O'HARE AIRPORT FUND - 740

Department of Streets and Sanitation.....	1,189,500
Department of Fleet Management.....	700,000
Department of General Services.....	33,500
TOTAL O'HARE AIRPORT FUND	\$ 1,923,000
	=====

BUDGET DOCUMENT FOR YEAR 1994  
APPENDIX-A

## GENERAL OBLIGATION BONDS

Department of Streets and Sanitation.....	7,789,000
Chicago Department of Transportation.....	4,966,130
Department of General Services.....	<u>2,010,720</u>
TOTAL GENERAL OBLIGATION BONDS	\$ <u>14,765,850</u> *****

## MOTOR FUEL TAX REVENUE BONDS

Chicago Department of Transportation.....	257,269
Department of Streets and Sanitation.....	<u>240,000</u>
TOTAL MOTOR FUEL TAX REVENUE BONDS	\$ <u>497,269</u> *****

## FEDERAL STATE AND COUNTY

Department of Streets and Sanitation Bureau of Electric Construction.....	<u>10,905,500</u>
	\$ <u>10,905,500</u>
Department of General Services.....	217,500
Chicago Department of Transportation Bureau of Streets, Bureau of Special Services, Bureau of Bridges.....	<u>6,703,510</u>
	\$ <u>6,703,510</u>
Other Departments.....	<u>258,072</u>
TOTAL FEDERAL, STATE AND COUNTY	\$ <u>18,084,582</u>

## NORTH LOOP TIF DISTRICT

Department of Planning and Development.....	<u>848,342</u>
TOTAL NORTH LOOP TIF DISTRICT	\$ <u>848,342</u> *****

## COMMUNITY DEVELOPMENT BLOCK GRANT FUND - YEAR XX

Department of Streets and Sanitation Bureau of Electric Wiring.....	61,300
Chicago Department of Transportation Bureau of Special Services.....	12,500
Bureau of Inspections.....	<u>40,000</u>
	\$ <u>52,500</u>
Department of Fleet Management.....	<u>130,334</u>
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND	\$ <u>244,134</u> *****

## OTHER EXTERNAL SOURCES

Department of Streets and Sanitation.....	300,000
Chicago Department of Transportation.....	<u>213,140</u>
TOTAL OTHER EXTERNAL SOURCES	\$ <u>513,140</u> *****

BUDGET DOCUMENT FOR YEAR 1994  
APPENDIX-B

APPENDIX-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.  
FUND SUMMARY

INTERNAL TRANSFERS

Corporate Fund:	\$ 10,000
Special Revenue Funds:	
Pavement Restoration and Inspection.....	\$ 150,000
Motor Fuel Tax.....	\$ 16,354,858
	<u>\$ 16,504,858</u>
Enterprise Funds:	
Water.....	\$ 1,754,000
Sewer.....	1,700,000
Chicago Skyway.....	25,000
	<u>\$ 3,479,000</u>
	\$ 19,993,858

EXTERNAL REIMBURSEMENTS

General Obligation Bonds.....	\$ 5,044,882
Motor Fuel Tax Revenue Bonds.....	93,260
Federal, State and County.....	<u>1,250,000</u>
	\$ 6,388,142

TOTAL FOR APPENDIX B

\$ 26,382,000  
\*\*\*\*\*

DEPARTMENTAL SUMMARY

Departmental of Streets and Sanitation.....	\$ 6,777,703
Chicago Department of Transportation.....	<u>19,604,297</u>
DEPARTMENTAL TOTAL	\$ 26,382,000 *****

## SCHEDULE B

## BASE SALARY PLAN

CLASS GRADE		ENTRANCE	INTERMEDIATE RATES			TOP BASE	CLASS GRADE
		RATE	NEXT	NEXT	NEXT	RATE	
		FIRST	NEXT	NEXT	NEXT	NEXT	
		6 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	
1	ANNUAL	12,240	12,816	13,488	14,124	14,856	1
	MONTHLY	1,020	1,068	1,124	1,177	1,238	
2	ANNUAL	12,816	13,488	14,124	14,856	15,600	2
	MONTHLY	1,068	1,124	1,177	1,238	1,300	
3	ANNUAL	13,488	14,124	14,856	15,600	16,356	3
	MONTHLY	1,124	1,177	1,238	1,300	1,363	
4	ANNUAL	14,124	14,856	15,600	16,356	17,112	4
	MONTHLY	1,177	1,238	1,300	1,363	1,426	
5	ANNUAL	14,856	15,600	16,356	17,112	17,928	5
	MONTHLY	1,238	1,300	1,363	1,426	1,494	
6	ANNUAL	16,356	17,112	17,928	18,804	19,764	6
	MONTHLY	1,363	1,426	1,494	1,567	1,647	
7	ANNUAL	17,112	17,928	18,804	19,764	20,736	7
	MONTHLY	1,426	1,494	1,567	1,647	1,728	
8	ANNUAL	17,928	18,804	19,764	20,736	21,792	8
	MONTHLY	1,494	1,567	1,647	1,728	1,816	
9	ANNUAL	19,764	20,736	21,792	22,896	24,012	9
	MONTHLY	1,647	1,728	1,816	1,908	2,001	
10	ANNUAL	21,792	22,896	24,012	25,164	26,484	10
	MONTHLY	1,816	1,908	2,001	2,097	2,207	
11	ANNUAL	24,012	25,164	26,484	27,768	29,184	11
	MONTHLY	2,001	2,097	2,207	2,314	2,432	
12	ANNUAL	26,484	27,768	29,184	30,624	32,184	12
	MONTHLY	2,207	2,314	2,432	2,552	2,682	
13	ANNUAL	29,184	30,624	32,184	33,804	35,460	13
	MONTHLY	2,432	2,552	2,682	2,817	2,955	
14	ANNUAL	32,184	33,804	35,460	37,272	39,132	14
	MONTHLY	2,682	2,817	2,955	3,106	3,261	
15	ANNUAL	35,460	37,272	39,132	41,052	43,164	15
	MONTHLY	2,955	3,106	3,261	3,421	3,597	
16	ANNUAL	39,132	41,052	43,164	45,312	47,400	16
	MONTHLY	3,261	3,421	3,597	3,776	3,950	
17	ANNUAL	43,164	45,312	47,400	49,536	51,756	17
	MONTHLY	3,597	3,776	3,950	4,128	4,313	
18	ANNUAL	47,400	49,536	51,756	54,024	56,484	18
	MONTHLY	3,950	4,128	4,313	4,502	4,707	
19	ANNUAL	51,756	54,024	56,484	59,028	61,680	19
	MONTHLY	4,313	4,502	4,707	4,919	5,140	
20	ANNUAL	54,024	56,484	59,028	61,680	64,488	20
	MONTHLY	4,502	4,707	4,919	5,140	5,374	
21	ANNUAL	56,484	59,028	61,680	64,488	67,392	21
	MONTHLY	4,707	4,919	5,140	5,374	5,616	

UNIT= 01, 03, 04, 05, 10, 17, 20, 69

BASE SALARY PLAN

SCHEDULE C

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	15,600 1,300	16,356 1,363	17,112 1,426	17,928 1,494	18,804 1,567	1
2	ANNUAL MONTHLY	16,356 1,363	17,112 1,426	17,928 1,494	18,804 1,567	19,764 1,647	2
3	ANNUAL MONTHLY	17,112 1,426	17,928 1,494	18,804 1,567	19,764 1,647	20,736 1,728	3
4	ANNUAL MONTHLY	17,928 1,494	18,804 1,567	19,764 1,647	20,736 1,728	21,792 1,816	4
5	ANNUAL MONTHLY	18,804 1,567	19,764 1,647	20,736 1,728	21,792 1,816	22,896 1,908	5
6	ANNUAL MONTHLY	20,736 1,728	21,792 1,816	22,896 1,908	24,012 2,001	25,164 2,097	6
7	ANNUAL MONTHLY	21,792 1,816	22,896 1,908	24,012 2,001	25,164 2,097	26,484 2,207	7
8	ANNUAL MONTHLY	22,896 1,908	24,012 2,001	25,164 2,097	26,484 2,207	27,768 2,314	8
9	ANNUAL MONTHLY	25,164 2,097	26,484 2,207	27,768 2,314	29,184 2,432	30,624 2,552	9
10	ANNUAL MONTHLY	27,768 2,314	29,184 2,432	30,624 2,552	32,184 2,682	33,804 2,817	10
11	ANNUAL MONTHLY	30,624 2,552	32,184 2,682	33,804 2,817	35,460 2,955	37,272 3,106	11
12	ANNUAL MONTHLY	33,804 2,817	35,460 2,955	37,272 3,106	39,132 3,261	41,052 3,421	12
13	ANNUAL MONTHLY	37,272 3,106	39,132 3,261	41,052 3,421	43,164 3,597	45,312 3,776	13
14	ANNUAL MONTHLY	41,052 3,421	43,164 3,597	45,312 3,776	47,400 3,950	49,536 4,128	14
15	ANNUAL MONTHLY	45,312 3,776	47,400 3,950	49,536 4,128	51,756 4,313	54,024 4,502	15
16	ANNUAL MONTHLY	49,536 4,128	51,756 4,313	54,024 4,502	56,484 4,707	59,028 4,919	16
17	ANNUAL MONTHLY	54,024 4,502	56,484 4,707	59,028 4,919	61,680 5,140	64,488 5,374	17
18	ANNUAL MONTHLY	59,028 4,919	61,680 5,140	64,488 5,374	67,392 5,616	68,688 5,724	18
19	ANNUAL MONTHLY	64,488 5,374	67,392 5,616	68,688 5,724	69,468 5,789		19
20	ANNUAL MONTHLY	67,392 5,616	68,688 5,724	69,468 5,789			20
21	ANNUAL MONTHLY	68,688 5,724	69,468 5,789				21

UNITS= 01, 03, 04, 05, 10, 20, 69



SCHEDULE D

SALARY SCHEDULE FOR  
SWORN POLICE PERSONNEL-1994

CLASS GRADE	ENTRANCE RATE		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE STEP 11		
	FIRST 9 MOS.	9 MOS.	AFTER 6 MOS.	AFTER 9 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 66 MOS.	AFTER 78 MOS.	AFTER 90 MOS.	AFTER 102 MOS.	AFTER 114 MOS.	AFTER 126 MOS.	AFTER 138 MOS.	AFTER 150 MOS.	AFTER 162 MOS.	AFTER 174 MOS.	AFTER 186 MOS.	AFTER 198 MOS.	AFTER 210 MOS.	
1 ANNUAL MONTHLY	32,862	2,738.50	34,884	36,882	38,882	40,886	42,738	44,220	45,774	47,376	48,960	50,544	52,128	53,712	55,296	56,880	58,464	60,048	61,632	63,216	64,800	66,384	67,968
2 ANNUAL MONTHLY	34,884	2,907.00	36,882	38,772	40,686	42,738	44,886	47,002	49,142	51,322	53,544	55,804	58,104	60,444	62,824	65,244	67,704	70,204	72,744	75,324	77,944	80,604	83,304
3 ANNUAL MONTHLY	40,296	3,358.00	42,300	44,442	46,622	48,942	51,432	54,002	56,662	59,412	62,252	65,182	68,202	71,312	74,512	77,802	81,182	84,652	88,212	91,862	95,602	99,432	103,352
4 ANNUAL MONTHLY	45,592	3,798.50	47,844	50,202	52,728	55,344	58,140	61,120	64,280	67,620	71,140	74,840	78,720	82,680	86,820	91,140	95,640	100,320	105,080	110,020	115,140	120,440	125,920
5 ANNUAL MONTHLY	50,202	4,183.50	52,728	55,344	58,140	61,120	64,320	67,840	71,580	75,540	79,720	84,120	88,740	93,580	98,640	103,920	109,420	115,140	121,080	127,240	133,620	140,220	147,040
6 ANNUAL MONTHLY	67,428	5,619.00	70,668	73,902	77,442	81,012	84,900	89,000	93,320	97,860	102,620	107,600	112,800	118,220	123,860	129,720	135,800	142,100	148,620	155,360	162,320	169,500	176,900
7 ANNUAL MONTHLY	69,780	5,815.00	73,128	76,758	80,442	84,426	88,478	92,800	97,400	102,280	107,440	112,880	118,590	124,560	130,800	137,310	144,090	151,140	158,460	166,060	173,940	182,100	190,540
8 ANNUAL MONTHLY	76,026	6,335.50	79,674	83,622	87,870	91,974	96,384	101,190	106,300	111,720	117,450	123,500	129,860	136,540	143,540	150,860	158,500	166,460	174,740	183,340	192,260	201,500	211,060

UNITS= 71, 73, 75, 90, 91, 99

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED  
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE			
	FIRST 6 MOS.	AFTER 6 MOS.	AFTER 6 MOS.	AFTER 18 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE	AFTER 30 YRS OF SERVICE	AFTER 30 YRS OF SERVICE		
1 ANNUAL MONTHLY	32,226	34,212	36,186	38,028	39,906	41,928	43,374	44,904	46,470	48,180	49,578	50,610	51,084	51,264	51,472	51,700	51,948	52,216	52,500	52,800	53,116	53,448	53,796	
2 ANNUAL MONTHLY	2,685.50	2,851.00	3,015.50	3,169.00	3,325.50	3,494.00	3,614.50	3,742.00	3,872.50	4,015.00	4,131.50	4,217.50	4,257.00	4,292.50	4,334.00	4,371.50	4,405.00	4,434.50	4,460.00	4,482.50	4,502.00	4,519.50	4,535.00	4,549.50
3 ANNUAL MONTHLY	34,212	36,186	38,028	39,906	41,928	44,022	45,570	47,142	48,780	50,610	52,110	52,602	53,110	53,628	54,156	54,696	55,248	55,812	56,388	56,976	57,576	58,188	58,812	59,448
3A ANNUAL MONTHLY	2,893.00	3,055.00	3,210.50	3,365.50	3,534.50	3,710.50	3,838.00	3,968.50	4,105.50	4,257.00	4,383.50	4,526.00	4,674.00	4,827.00	4,985.00	5,148.00	5,316.00	5,489.00	5,667.00	5,850.00	6,038.00	6,231.00	6,429.00	6,632.00
4 ANNUAL MONTHLY	39,528	41,490	43,590	45,798	48,066	50,448	52,110	53,748	55,470	57,264	58,986	60,758	62,564	64,406	66,274	68,174	70,106	72,070	74,076	76,114	78,184	80,286	82,420	84,586
5 ANNUAL MONTHLY	3,294.00	3,497.50	3,632.50	3,816.50	4,005.50	4,204.00	4,342.50	4,479.00	4,622.50	4,772.00	4,915.50	5,064.00	5,218.00	5,377.00	5,540.00	5,708.00	5,881.00	6,059.00	6,247.00	6,436.00	6,626.00	6,817.00	7,009.00	7,202.00
6 ANNUAL MONTHLY	44,712	46,926	49,242	51,720	54,288	57,030	59,856	62,766	65,760	68,838	71,992	75,222	78,528	81,910	85,368	88,904	92,518	96,208	100,000	103,870	107,810	111,820	115,900	120,050
7 ANNUAL MONTHLY	3,726.00	3,910.50	4,103.50	4,310.00	4,524.00	4,752.50	4,986.00	5,234.00	5,486.00	5,742.00	6,002.00	6,266.00	6,534.00	6,806.00	7,082.00	7,362.00	7,646.00	7,934.00	8,226.00	8,522.00	8,822.00	9,126.00	9,434.00	9,746.00
8 ANNUAL MONTHLY	49,242	51,720	54,288	57,030	59,856	62,766	65,760	68,838	71,992	75,222	78,528	81,910	85,368	88,904	92,518	96,208	100,000	103,870	107,810	111,820	115,900	120,050	124,270	128,560
9 ANNUAL MONTHLY	4,103.50	4,310.00	4,524.00	4,752.50	4,986.00	5,234.00	5,486.00	5,742.00	6,002.00	6,266.00	6,534.00	6,806.00	7,082.00	7,362.00	7,646.00	7,934.00	8,226.00	8,522.00	8,822.00	9,126.00	9,434.00	9,746.00	10,062.00	10,382.00
ANNUAL MONTHLY	59,262	62,112	65,178	68,316	71,700	75,144	78,870	82,856	87,000	91,300	95,760	100,380	105,160	110,100	115,200	120,460	125,880	131,460	137,200	143,100	149,160	155,380	161,760	168,300
ANNUAL MONTHLY	4,938.50	5,176.00	5,431.50	5,693.00	5,975.00	6,262.00	6,564.00	6,882.00	7,216.00	7,566.00	7,932.00	8,314.00	8,712.00	9,126.00	9,556.00	10,002.00	10,464.00	10,942.00	11,436.00	11,946.00	12,472.00	13,014.00	13,572.00	14,146.00
ANNUAL MONTHLY	65,178	68,316	71,700	75,144	78,870	82,856	87,000	91,300	95,760	100,380	105,160	110,100	115,200	120,460	125,880	131,460	137,200	143,100	149,160	155,380	161,760	168,300	174,900	181,560
ANNUAL MONTHLY	5,431.50	5,693.00	5,975.00	6,262.00	6,564.00	6,882.00	7,216.00	7,566.00	7,932.00	8,314.00	8,712.00	9,126.00	9,556.00	10,002.00	10,464.00	10,942.00	11,436.00	11,946.00	12,472.00	13,014.00	13,572.00	14,146.00	14,736.00	15,342.00
ANNUAL MONTHLY	71,700	75,144	78,870	82,856	87,000	91,300	95,760	100,380	105,160	110,100	115,200	120,460	125,880	131,460	137,200	143,100	149,160	155,380	161,760	168,300	174,900	181,560	188,280	195,060
ANNUAL MONTHLY	5,975.00	6,262.00	6,564.00	6,882.00	7,216.00	7,566.00	7,932.00	8,314.00	8,712.00	9,126.00	9,556.00	10,002.00	10,464.00	10,942.00	11,436.00	11,946.00	12,472.00	13,014.00	13,572.00	14,146.00	14,736.00	15,342.00	15,964.00	16,602.00

UNITS- 80, 87, 89

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE	CLASS GRADE
1	ANNUAL MONTHLY 20,736	21,792	22,896	24,012	25,164	26,484	27,768	29,184	39,132	1
	MONTHLY 1,728	1,816	1,908	2,001	2,097	2,207	2,314	2,432	3,261	
2	ANNUAL MONTHLY 22,896	24,012	25,164	26,484	27,768	29,184	30,624	32,184	43,164	2
	MONTHLY 1,908	2,001	2,097	2,207	2,314	2,432	2,552	2,682	3,597	
3	ANNUAL MONTHLY 25,164	26,484	27,768	29,184	30,624	32,184	33,804	35,460	47,400	3
	MONTHLY 2,097	2,207	2,314	2,432	2,552	2,682	2,817	2,955	3,950	
4	ANNUAL MONTHLY 27,768	29,184	30,624	32,184	33,804	35,460	37,272	39,132	51,756	4
	MONTHLY 2,314	2,432	2,552	2,682	2,817	2,955	3,108	3,261	4,313	
5	ANNUAL MONTHLY 30,624	32,184	33,804	35,460	37,272	39,132	41,052	43,164	56,484	5
	MONTHLY 2,552	2,682	2,817	2,955	3,108	3,261	3,421	3,597	4,707	
6	ANNUAL MONTHLY 33,804	35,460	37,272	39,132	41,052	43,164	45,312	47,400	61,680	6
	MONTHLY 2,817	2,955	3,108	3,261	3,421	3,597	3,776	3,950	5,140	
7	ANNUAL MONTHLY 37,272	39,132	41,052	43,164	45,312	47,400	49,536	51,756	67,392	7
	MONTHLY 3,108	3,261	3,421	3,597	3,776	3,950	4,128	4,313	5,616	
8	ANNUAL MONTHLY 41,052	43,164	45,312	47,400	49,536	51,756	54,024	56,484	71,784	8
	MONTHLY 3,421	3,597	3,776	3,950	4,128	4,313	4,502	4,707	5,982	
9	ANNUAL MONTHLY 45,312	47,400	49,536	51,756	54,024	56,484	59,028	61,680	76,956	9
	MONTHLY 3,776	3,950	4,128	4,313	4,502	4,707	4,919	5,140	6,413	
10	ANNUAL MONTHLY 49,536	51,756	54,024	56,484	59,028	61,680	64,488	67,392		10
	MONTHLY 4,128	4,313	4,502	4,707	4,919	5,140	5,374	5,616		
11	ANNUAL MONTHLY 54,024	56,484	59,028	61,680	64,488	67,392	71,784	76,956		11
	MONTHLY 4,502	4,707	4,919	5,140	5,374	5,616	5,812	6,015		
12	ANNUAL MONTHLY 59,028	61,680	64,488	67,392	71,784	76,956				12
	MONTHLY 4,919	5,140	5,374	5,616	5,812	6,015				

UNITS: 01, 03, 04, 05, 10, 17, 20, 69

11/17/93

## UNFINISHED BUSINESS

42835

## SCHEDULE I

## PUBLIC SAFETY

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	12,240 1,020	12,816 1,068	13,488 1,124	14,124 1,177	14,856 1,238	1
2	ANNUAL MONTHLY	12,816 1,068	13,488 1,124	14,124 1,177	14,856 1,238	15,600 1,300	2
3	ANNUAL MONTHLY	13,488 1,124	14,124 1,177	14,856 1,238	15,600 1,300	16,356 1,363	3
4	ANNUAL MONTHLY	14,124 1,177	14,856 1,238	15,600 1,300	16,356 1,363	17,112 1,426	4
5	ANNUAL MONTHLY	14,856 1,238	15,600 1,300	16,356 1,363	17,112 1,426	17,928 1,494	5
6	ANNUAL MONTHLY	16,356 1,363	17,112 1,426	17,928 1,494	18,804 1,567	19,764 1,647	6
7	ANNUAL MONTHLY	17,112 1,426	17,928 1,494	18,804 1,567	19,764 1,647	20,736 1,728	7
8	ANNUAL MONTHLY	17,928 1,494	18,804 1,567	19,764 1,647	20,736 1,728	21,792 1,816	8
9	ANNUAL MONTHLY	19,764 1,647	20,736 1,728	21,792 1,816	22,896 1,908	24,012 2,001	9
10	ANNUAL MONTHLY	21,792 1,816	22,896 1,908	24,012 2,001	25,164 2,097	26,484 2,207	10
11	ANNUAL MONTHLY	24,012 2,001	25,164 2,097	26,484 2,207	27,768 2,314	29,184 2,432	11
12	ANNUAL MONTHLY	26,484 2,207	27,768 2,314	29,184 2,432	30,624 2,552	32,184 2,682	12
13	ANNUAL MONTHLY	29,184 2,432	30,624 2,552	32,184 2,682	33,804 2,817	35,460 2,955	13
14	ANNUAL MONTHLY	32,184 2,682	33,804 2,817	35,460 2,955	37,272 3,106	39,132 3,261	14

UNIT= 02

## PUBLIC SAFETY

## SCHEDULE I

## LONGEVITY SALARY SCHEDULE

<u>CLASS GRADE</u>		<u>AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE</u>	<u>CLASS GRADE</u>
1	ANNUAL MONTHLY	15.600 1.300	16.356 1.363	17.112 1.426	17.928 1.494	18.804 1.567	1
2	ANNUAL MONTHLY	16.356 1.363	17.112 1.426	17.928 1.494	18.804 1.567	19.764 1.647	2
3	ANNUAL MONTHLY	17.112 1.426	17.928 1.494	18.804 1.567	19.764 1.647	20.736 1.728	3
4	ANNUAL MONTHLY	17.928 1.494	18.804 1.567	19.764 1.647	20.736 1.728	21.792 1.816	4
5	ANNUAL MONTHLY	18.804 1.567	19.764 1.647	20.736 1.728	21.792 1.816	22.896 1.908	5
6	ANNUAL MONTHLY	20.736 1.728	21.792 1.816	22.896 1.908	24.012 2.001	25.164 2.097	6
7	ANNUAL MONTHLY	21.792 1.816	22.896 1.908	24.012 2.001	25.164 2.097	26.484 2.207	7
8	ANNUAL MONTHLY	22.896 1.908	24.012 2.001	25.164 2.097	26.484 2.207	27.768 2.314	8
9	ANNUAL MONTHLY	25.164 2.097	26.484 2.207	27.768 2.314	29.184 2.432	30.624 2.552	9
10	ANNUAL MONTHLY	27.768 2.314	29.184 2.432	30.624 2.552	32.184 2.682	33.804 2.817	10
11	ANNUAL MONTHLY	30.624 2.552	32.184 2.682	33.804 2.817	35.460 2.955	37.272 3.106	11
12	ANNUAL MONTHLY	33.804 2.817	35.460 2.955	37.272 3.106	39.132 3.261	41.052 3.421	12
13	ANNUAL MONTHLY	37.272 3.106	39.132 3.261	41.052 3.421	43.164 3.597	45.312 3.776	13
14	ANNUAL MONTHLY	41.052 3.421	43.164 3.597	45.312 3.776	47.400 3.950	49.536 4.128	14

UNIT= 02

1

11/17/93

UNFINISHED BUSINESS

42837

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	29,184	30,624	32,184	33,804	35,460	1
	MONTHLY	2,432	2,552	2,682	2,817	2,955	
2	ANNUAL	32,184	33,804	35,460	37,272	39,132	2
	MONTHLY	2,682	2,817	2,955	3,106	3,261	
3	ANNUAL	35,460	37,272	39,132	41,052	43,164	3
	MONTHLY	2,955	3,106	3,261	3,421	3,597	
4	ANNUAL	39,132	41,052	43,164	45,312	47,400	4
	MONTHLY	3,261	3,421	3,597	3,776	3,950	
5	ANNUAL	43,164	45,312	47,400	49,536	51,756	5
	MONTHLY	3,597	3,776	3,950	4,128	4,313	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LOW- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LOW- GEVITY RATE AND 15 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LOW- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LOW- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	37,272	39,132	41,052	43,164	45,312	1
	MONTHLY	3,106	3,261	3,421	3,597	3,776	
2	ANNUAL	41,052	43,164	45,312	47,400	49,536	2
	MONTHLY	3,421	3,597	3,776	3,950	4,128	
3	ANNUAL	45,312	47,400	49,536	51,756	54,024	3
	MONTHLY	3,776	3,950	4,128	4,313	4,502	
4	ANNUAL	49,536	51,756	54,024	56,484	59,028	4
	MONTHLY	4,128	4,313	4,502	4,707	4,919	
5	ANNUAL	54,024	56,484	59,028	61,680	64,488	5
	MONTHLY	4,502	4,707	4,919	5,140	5,374	

UNIT= 16

SCHEDULE M

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$28.91 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$37.56 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$2.88

4 YEARS RESIDENCY - \$4.33

SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.43 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A  
\$2.19 PER HOUR  
POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.

LEVEL B  
\$2.88 PER HOUR  
POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.

LEVEL C  
\$4.33 PER HOUR  
POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS: 00.04.09

11/17/93

## UNFINISHED BUSINESS

42839

## SCHEDULE N

## CHICAGO TYPOGRAPHICAL UNION

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	16.128	16.908	17.676	18.552	19.488	1
	MONTHLY	1.344	1.409	1.473	1.546	1.624	
2	ANNUAL	16.908	17.676	18.552	19.488	20.460	2
	MONTHLY	1.409	1.473	1.546	1.624	1.705	
3	ANNUAL	17.676	18.552	19.488	20.460	21.468	3
	MONTHLY	1.473	1.546	1.624	1.705	1.789	
4	ANNUAL	19.488	20.460	21.468	22.572	23.676	4
	MONTHLY	1.624	1.705	1.789	1.881	1.973	
5	ANNUAL	21.468	22.572	23.676	24.792	26.112	5
	MONTHLY	1.789	1.881	1.973	2.066	2.176	
6	ANNUAL	23.676	24.792	26.112	27.408	28.752	6
	MONTHLY	1.973	2.066	2.176	2.284	2.396	
7	ANNUAL	26.112	27.408	28.752	30.156	31.728	7
	MONTHLY	2.176	2.284	2.396	2.513	2.644	
8	ANNUAL	28.752	30.156	31.728	33.336	34.968	8
	MONTHLY	2.396	2.513	2.644	2.778	2.914	
9	ANNUAL	31.728	33.336	34.968	36.732	38.556	9
	MONTHLY	2.644	2.778	2.914	3.061	3.213	
10	ANNUAL	34.968	36.732	38.556	40.440	42.516	10
	MONTHLY	2.914	3.061	3.213	3.370	3.543	
11	ANNUAL	38.556	40.440	42.516	44.628	46.740	11
	MONTHLY	3.213	3.370	3.543	3.719	3.895	

UNIT= 27

1



## CHICAGO TYPOGRAPHICAL UNION

## SCHEDULE N

## LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LO- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	20,460 1,705	21,468 1,789	22,572 1,881	23,676 1,973	24,792 2,066	1
2	ANNUAL MONTHLY	21,468 1,789	22,572 1,881	23,676 1,973	24,792 2,066	26,112 2,176	2
3	ANNUAL MONTHLY	22,572 1,881	23,676 1,973	24,792 2,066	26,112 2,176	27,408 2,284	3
4	ANNUAL MONTHLY	24,792 2,066	26,112 2,176	27,408 2,284	28,752 2,396	30,156 2,513	4
5	ANNUAL MONTHLY	27,408 2,284	28,752 2,396	30,156 2,513	31,728 2,644	33,336 2,778	5
6	ANNUAL MONTHLY	30,156 2,513	31,728 2,644	33,336 2,778	34,968 2,914	36,732 3,061	6
7	ANNUAL MONTHLY	33,336 2,778	34,968 2,914	36,732 3,061	38,556 3,213	40,440 3,370	7
8	ANNUAL MONTHLY	36,732 3,061	38,556 3,213	40,440 3,370	42,516 3,543	44,628 3,719	8
9	ANNUAL MONTHLY	40,440 3,370	42,516 3,543	44,628 3,719	46,740 3,895	48,840 4,070	9
10	ANNUAL MONTHLY	44,628 3,719	46,740 3,895	48,840 4,070	51,012 4,251	53,280 4,440	10
11	ANNUAL MONTHLY	48,840 4,070	51,012 4,251	53,280 4,440	55,656 4,638	58,152 4,846	11

UNIT= 27

11/17/93

UNFINISHED BUSINESS

42841

SCHEDULE P

TEAMSTERS LOCAL 726

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	17.676	18.552	19.488	20.460	21.468	1
	MONTHLY	1.473	1.546	1.624	1.705	1.789	
2	ANNUAL	19.488	20.460	21.468	22.572	23.676	2
	MONTHLY	1.624	1.705	1.789	1.881	1.973	
3	ANNUAL	21.468	22.572	23.676	24.792	26.112	3
	MONTHLY	1.789	1.881	1.973	2.066	2.176	
4	ANNUAL	23.676	24.792	26.112	27.408	28.752	4
	MONTHLY	1.973	2.066	2.176	2.284	2.396	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	22.572	23.676	24.792	26.112	27.408	1
	MONTHLY	1.881	1.973	2.066	2.176	2.284	
2	ANNUAL	24.792	26.112	27.408	28.752	30.156	2
	MONTHLY	2.066	2.176	2.284	2.396	2.513	
3	ANNUAL	27.408	28.752	30.156	31.728	33.336	3
	MONTHLY	2.284	2.396	2.513	2.644	2.778	
4	ANNUAL	30.156	31.728	33.336	34.968	36.732	4
	MONTHLY	2.513	2.644	2.778	2.914	3.061	

UNIT= 08

SCHEDULE R

MACHINISTS LODGE 126

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	21,792 1,816	22,896 1,908	24,012 2,001	25,164 2,097	26,484 2,207	1
2	ANNUAL MONTHLY	23,676 1,973	24,792 2,066	26,112 2,176	27,408 2,284	28,752 2,396	2
3	ANNUAL MONTHLY	31,728 2,644	33,336 2,778	34,968 2,914	36,732 3,061	38,556 3,213	3
4	ANNUAL MONTHLY	34,968 2,914	36,732 3,061	38,556 3,213	40,440 3,370	42,516 3,543	4

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	27,768 2,314	29,184 2,432	30,624 2,552	32,184 2,682	33,804 2,817	1
2	ANNUAL MONTHLY	30,156 2,513	31,728 2,644	33,336 2,778	34,968 2,914	36,732 3,061	2
3	ANNUAL MONTHLY	40,440 3,370	42,516 3,543	44,628 3,719	46,728 3,894	48,840 4,070	3
4	ANNUAL MONTHLY	44,628 3,719	46,728 3,894	48,840 4,070	51,000 4,250	53,280 4,440	4

UNIT= 3E

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		STEP 11		MAXIMUM RATE					
	9 MOS.	12 MOS.	9 MOS.	12 MOS.	9 MOS.	12 MOS.	9 MOS.	12 MOS.	9 MOS.	12 MOS.	9 MOS.	12 MOS.	9 MOS.	12 MOS.	9 MOS.	12 MOS.	9 MOS.	12 MOS.	9 MOS.	12 MOS.	9 MOS.	12 MOS.	9 MOS.	12 MOS.	9 MOS.	12 MOS.		
1 ANNUAL MONTHLY	25,080	27,660	26,304	27,660	29,016	30,492	32,028	33,648	35,316	37,056	38,940	40,896	42,972	45,120	47,364	49,776	52,272	54,864	57,540	60,300	63,144	66,072	69,084	72,180	75,360	78,624	81,984	
2 ANNUAL MONTHLY	26,304	29,016	30,492	32,028	33,648	35,316	37,056	38,940	40,896	42,972	45,120	47,364	49,776	52,272	54,864	57,540	60,300	63,144	66,072	69,084	72,180	75,360	78,624	81,984	85,440	88,980	92,604	96,312
3 ANNUAL MONTHLY	27,660	30,492	32,028	33,648	35,316	37,056	38,940	40,896	42,972	45,120	47,364	49,776	52,272	54,864	57,540	60,300	63,144	66,072	69,084	72,180	75,360	78,624	81,984	85,440	88,980	92,604	96,312	100,104
4 ANNUAL MONTHLY	30,492	33,648	35,316	37,056	38,940	40,896	42,972	45,120	47,364	49,776	52,272	54,864	57,540	60,300	63,144	66,072	69,084	72,180	75,360	78,624	81,984	85,440	88,980	92,604	96,312	100,104	104,004	108,000
5 ANNUAL MONTHLY	32,028	35,316	37,056	38,940	40,896	42,972	45,120	47,364	49,776	52,272	54,864	57,540	60,300	63,144	66,072	69,084	72,180	75,360	78,624	81,984	85,440	88,980	92,604	96,312	100,104	104,004	108,000	112,104
6 ANNUAL MONTHLY	35,316	38,940	40,896	42,972	45,120	47,364	49,776	52,272	54,864	57,540	60,300	63,144	66,072	69,084	72,180	75,360	78,624	81,984	85,440	88,980	92,604	96,312	100,104	104,004	108,000	112,104	116,304	120,600
7 ANNUAL MONTHLY	38,940	42,972	45,120	47,364	49,776	52,272	54,864	57,540	60,300	63,144	66,072	69,084	72,180	75,360	78,624	81,984	85,440	88,980	92,604	96,312	100,104	104,004	108,000	112,104	116,304	120,600	125,004	129,504

UNITS: 30, 37

## SCHEDULE T

## CARPENTERS LOCAL 112

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
14	ANNUAL	32.184	33.804	35.460	37.272	39.132	14
	MONTHLY	2.682	2.817	2.955	3.106	3.261	
15	ANNUAL	35.460	37.272	39.132	41.052	43.164	15
	MONTHLY	2.955	3.106	3.261	3.421	3.597	
16	ANNUAL	39.132	41.052	43.164	45.312	47.400	16
	MONTHLY	3.261	3.421	3.597	3.776	3.950	
17	ANNUAL	43.164	45.312	47.400	49.536	51.756	17
	MONTHLY	3.597	3.776	3.950	4.128	4.313	

## LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
14	ANNUAL	41.052	43.164	45.312	47.400	49.536	14
	MONTHLY	3.421	3.597	3.776	3.950	4.128	
15	ANNUAL	45.312	47.400	49.536	51.756	54.024	15
	MONTHLY	3.776	3.950	4.128	4.313	4.502	
16	ANNUAL	49.536	51.756	54.024	56.484	59.028	16
	MONTHLY	4.128	4.313	4.502	4.707	4.919	
17	ANNUAL	54.024	56.484	59.028	61.680	64.488	17
	MONTHLY	4.502	4.707	4.919	5.140	5.374	

UNIT= 44

11/17/93

## UNFINISHED BUSINESS

42845

## SCHEDULE U

## LABORERS LOCAL 1092

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL	14.856	15.600	16.356	17.112	17.928	5
	MONTHLY	1.238	1.300	1.363	1.426	1.494	
6	ANNUAL	16.356	17.112	17.928	18.804	19.764	6
	MONTHLY	1.363	1.426	1.494	1.567	1.647	
7	ANNUAL	17.112	17.928	18.804	19.764	20.736	7
	MONTHLY	1.426	1.494	1.567	1.647	1.728	
8	ANNUAL	17.928	18.804	19.764	20.736	21.792	8
	MONTHLY	1.494	1.567	1.647	1.728	1.816	
9	ANNUAL	19.764	20.736	21.792	22.896	24.012	9
	MONTHLY	1.647	1.728	1.816	1.908	2.001	
10	ANNUAL	21.792	22.896	24.012	25.164	26.484	10
	MONTHLY	1.816	1.908	2.001	2.097	2.207	
11	ANNUAL	24.012	25.164	26.484	27.768	29.184	11
	MONTHLY	2.001	2.097	2.207	2.314	2.432	
12	ANNUAL	26.484	27.768	29.184	30.624	32.184	12
	MONTHLY	2.207	2.314	2.432	2.552	2.682	
13	ANNUAL	29.184	30.624	32.184	33.804	35.460	13
	MONTHLY	2.432	2.552	2.682	2.817	2.955	
14	ANNUAL	32.184	33.804	35.460	37.272	39.132	14
	MONTHLY	2.682	2.817	2.955	3.106	3.261	
15	ANNUAL	35.460	37.272	39.132	41.052	43.164	15
	MONTHLY	2.955	3.106	3.261	3.421	3.597	

UNIT= 53

1

## LABORERS LOCAL 1092

## SCHEDULE U

## LONGEVITY SALARY SCHEDULE

<u>CLASS GRADE</u>		<u>AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE</u>	<u>CLASS GRADE</u>
5	ANNUAL MONTHLY	18,804 1,567	19,764 1,647	20,736 1,728	21,792 1,816	22,896 1,908	5
6	ANNUAL MONTHLY	20,736 1,728	21,792 1,816	22,896 1,908	24,012 2,001	25,164 2,097	6
7	ANNUAL MONTHLY	21,792 1,816	22,896 1,908	24,012 2,001	25,164 2,097	26,484 2,207	7
8	ANNUAL MONTHLY	22,896 1,908	24,012 2,001	25,164 2,097	26,484 2,207	27,768 2,314	8
9	ANNUAL MONTHLY	25,164 2,097	26,484 2,207	27,768 2,314	29,184 2,432	30,624 2,552	9
10	ANNUAL MONTHLY	27,768 2,314	29,184 2,432	30,624 2,552	32,184 2,682	33,804 2,817	10
11	ANNUAL MONTHLY	30,624 2,552	32,184 2,682	33,804 2,817	35,460 2,955	37,272 3,106	11
12	ANNUAL MONTHLY	33,804 2,817	35,460 2,955	37,272 3,106	39,132 3,261	41,052 3,421	12
13	ANNUAL MONTHLY	37,272 3,106	39,132 3,261	41,052 3,421	43,164 3,597	45,312 3,776	13
14	ANNUAL MONTHLY	41,052 3,421	43,164 3,597	45,312 3,776	47,400 3,950	49,536 4,128	14
15	ANNUAL MONTHLY	45,312 3,776	47,400 3,950	49,536 4,128	51,756 4,313	54,024 4,502	15

UNIT= 53

11/17/93

## UNFINISHED BUSINESS

42847

## SCHEDULE V

## LABORERS LOCAL 1001

CLASS GRADE		ENTRANCE	INTERMEDIATE RATES			TOP BASE	CLASS GRADE
		RATE FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	RATE NEXT 12 MONTHS	
5	ANNUAL MONTHLY	14,856 1,238	15,600 1,300	16,356 1,363	17,112 1,426	17,928 1,494	5
6	ANNUAL MONTHLY	16,356 1,363	17,112 1,426	17,928 1,494	18,804 1,567	19,764 1,647	6
7	ANNUAL MONTHLY	17,112 1,426	17,928 1,494	18,804 1,567	19,764 1,647	20,736 1,728	7
8	ANNUAL MONTHLY	17,928 1,494	18,804 1,567	19,764 1,647	20,736 1,728	21,792 1,816	8
9	ANNUAL MONTHLY	19,764 1,647	20,736 1,728	21,792 1,816	22,896 1,908	24,012 2,001	9
10	ANNUAL MONTHLY	21,792 1,816	22,896 1,908	24,012 2,001	25,164 2,097	26,484 2,207	10
11	ANNUAL MONTHLY	24,012 2,001	25,164 2,097	26,484 2,207	27,768 2,314	29,184 2,432	11
12	ANNUAL MONTHLY	26,484 2,207	27,768 2,314	29,184 2,432	30,624 2,552	32,184 2,682	12
13	ANNUAL MONTHLY	29,184 2,432	30,624 2,552	32,184 2,682	33,804 2,817	35,460 2,955	13
14	ANNUAL MONTHLY	32,184 2,682	33,804 2,817	35,460 2,955	37,272 3,106	39,132 3,261	14
15	ANNUAL MONTHLY	35,460 2,955	37,272 3,106	39,132 3,261	41,052 3,421	43,164 3,597	15

UNIT = 54

1



## LABORERS LOCAL 1001

## SCHEDULE V

## LONGEVITY SALARY SCHEDULE

<u>CLASS GRADE</u>		<u>AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE</u>	<u>CLASS GRADE</u>
5	ANNUAL	18.804	19.764	20.736	21.792	22.896	5
	MONTHLY	1.567	1.647	1.728	1.816	1.908	
6	ANNUAL	20.736	21.792	22.896	24.012	25.164	6
	MONTHLY	1.728	1.816	1.908	2.001	2.097	
7	ANNUAL	21.792	22.896	24.012	25.164	26.484	7
	MONTHLY	1.816	1.908	2.001	2.097	2.207	
8	ANNUAL	22.896	24.012	25.164	26.484	27.768	8
	MONTHLY	1.908	2.001	2.097	2.207	2.314	
9	ANNUAL	25.164	26.484	27.768	29.184	30.624	9
	MONTHLY	2.097	2.207	2.314	2.432	2.552	
10	ANNUAL	27.768	29.184	30.624	32.184	33.804	10
	MONTHLY	2.314	2.432	2.552	2.682	2.817	
11	ANNUAL	30.624	32.184	33.804	35.460	37.272	11
	MONTHLY	2.552	2.682	2.817	2.955	3.106	
12	ANNUAL	33.804	35.460	37.272	39.132	41.052	12
	MONTHLY	2.817	2.955	3.106	3.261	3.421	
13	ANNUAL	37.272	39.132	41.052	43.164	45.312	13
	MONTHLY	3.106	3.261	3.421	3.597	3.776	
14	ANNUAL	41.052	43.164	45.312	47.400	49.536	14
	MONTHLY	3.421	3.597	3.776	3.950	4.128	
15	ANNUAL	45.312	47.400	49.536	51.756	54.024	15
	MONTHLY	3.776	3.950	4.128	4.313	4.502	

UNIT= 54

11/17/93

UNFINISHED BUSINESS

42849

**SECTION 13.** This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

**CORRECTIONS AND REVISIONS OF COMMUNITY  
DEVELOPMENT BLOCK GRANT YEAR XX  
BUDGET RECOMMENDATIONS.**

On motion of Alderman Austin, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the Journal of the Proceedings of November 10, 1993, pages 41583 through 41608, recommending that the City Council adopt a Series of Amendments to the proposed Year XX Community Development Block Grant Ordinance.

On motion of Alderman Austin, the said proposed Series of Amendments to the Year XX Community Development Block Grant Ordinance, were *Adopted* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

The following is said Series of Amendments as adopted:

11/17/93

UNFINISHED BUSINESS

42851

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING  
FOR YEAR XX - JANUARY 1, 1994 THROUGH DECEMBER 31, 1994

Reallocation of Unspent Community Development Block  
Grant Funds From Prior Years

20,897,519

21,333,329

## 693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

## FUND 693 - Community Development Block Grant Year XX Fund

## 41-Department of Health

## 2580-Adolescent Pregnancy and Parenting Project

Developmental Outreach Network

70,000

Southwest Community Health Center

55,297

Southside Help Center

50,000

58,000

Brass Foundation

90,000

85,000

University of Illinois

15,297

LaRabida Children's Hospital

27,000

11/17/93

UNFINISHED BUSINESS

42853

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS  
693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	PLANNING AND DEVELOPMENT PROGRAM SUPPORT -2505				
	MONITORING AND COMPLIANCE-3545				
4	1761 EVALUATION SPECIALIST I	1	37,272		
	2934 PROGRAM EXPEDITOR III			1	43,164
	POLICY, RESEARCH AND PLANNING-3553				
5	1141 PRINCIPAL OPERATIONS RESEARCH ANALYST			1	47,400
	1403 CITY PLANNER III	1	41,052		
	1404 CITY PLANNER IV			1	43,164
	1725 RESEARCH ASSISTANT	1	21,782		
5	LESS TURNOVER		150,218		182,831

CORRECTIONS AND REVISIONS OF COBG YEAR XX BUDGET RECOMMENDATIONS  
693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	COMMUNITY DEVELOPMENT ASSISTANCE -2515				
6	0140 PROFESSIONAL AND TECHNICAL SERVICES		2 228 000		2 266 000
	NEIGHBORHOOD COMMUNITY ASSISTS-3534				
7	0832 PERSONAL COMPUTER OPERATER II	1	22 896		
	1575 VOUCHER COORDINATOR			1	22 896

Uptown Chamber of Commerce	27,500	32,500
Business and Economic Revitalization	22,000	35,000
Chatham Business Association	20,000	35,000
South Loop Chamber of Commerce	30,000	35,000

11/17/93

UNFINISHED BUSINESS

42855

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS

693 COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE		ADD	
			AMOUNT	NUMBER	AMOUNT	
	DEPARTMENT OF PLANNING AND DEVELOPMENT 103					
	NEIGHBORHOOD PLANNING GRANTS 12517					
3	0140 PROFESSIONAL AND TECHNICAL SERVICES		425 000		455 000	

18th Street Development Corp.

20,000

East Edgewater Chamber

10,000



CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS  
 693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	BUSINESS LOANS -2525				
	FINANCE BUSINESS LOANS-3580				
1439	FINANCIAL PLANNING ANALYST			1	54,024
10 0303	ADMINISTRATIVE ASSISTANT III	1	35,480		
	LESS TURNOVER		43,122		61,688

11/17/93

UNFINISHED BUSINESS

42857

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS  
683-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	PLANNING AND ADMINISTRATION -2505				
	FINANCE AND ADMINISTRATION-3505				
16	0301 ADMINISTRATIVE ASSISTANT I			1	21,792
	1575 VOUCHER COORDINATOR			1	26,484
17	LESS TURNOVER		175,770		224,046

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS  
 693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	DEVELOPER SERVICES -2515				
	DEVELOPER SERVICES -3515				
20	0308 STAFF ASSISTANT	1	33,804	1	29,184
	0308 COORDINATOR OF SPECIAL PROJECTS	6	39,132		
	0308 COORDINATOR OF SPECIAL PROJECTS			4	39,132
	0308 COORDINATOR OF SPECIAL PROJECTS	1	45,312	1	41,052
	0308 COORDINATOR OF SPECIAL PROJECTS	1	58,484	1	54,024
	1441 COORDINATING PLANNER I	1	45,312	1	43,184
	1894 LDAN PROCESSING SPECIALIST			1	35,480
	2834 PROGRAM EXPEDITOR III			1	33,804
20	LESS TURNOVER		247,887		225,378

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UNFINISHED BUSINESS

42859

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS  
693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF HOUSING -21				
		PROGRAM DEVELOPMENT -2520				
		PROGRAM DEVELOPMENT -3520				
	0302	ADMINISTRATIVE ASSISTANT II			1	27,768
21	0805	SECRETARY	1	26,484		
22		LESS TURNOVER		52,606		53,980

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS  
 893-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	HOUSEHOLD SERVICES -2550				
	HOUSEHOLD SERVICES-3550				
25	0430 CLERK III	1	24,012		
	0805 SECRETARY			1	25,164
	1912 PROJECT COORDINATOR			1	51,756
	1988 LOAN PROCESSING SUPERVISOR	1	49,538		
26	LESS TURNOVER		117,645		121,017

11/17/93

UNFINISHED BUSINESS

42861

CORRECTIONS AND REVISIONS OF CDSG YEAR XX BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING - 21				
	HOME REPAIR FOR ACCESSIBLE AND INDEPENDENT LIVING - TRAIL - 12570				
27	0140 PROFESSIONAL AND TECHNICAL SERVICES		2 325 000		2 930 000

Urban Development Corp.		75,000
United Neighborhood Organization	150,000	180,000

CORRECTIONS AND REVISIONS OF COBG YEAR XX BUDGET RECOMMENDATIONS  
 693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	HOUSING DEMONSTRATION PROJECTS -2635				
31	0140 PROFESSIONAL AND TECHNICAL SERVICES		340,000		456,000

Albany Park Community Council

66,000

United Neighborhood Organization

50,000

11/17/93

UNFINISHED BUSINESS

42863

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS  
693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	PRIVATE NFP FACILITY REHABILITATION -2665				
32	9103 REHABILITATION LOANS AND GRANTS		1,365,000		1,470,000

El Hogar del Nino		35,000
Benton House Over 21	25,000	40,000
Chicago Youth Center-Fellowship House		25,000
Boys and Girls Club-Valentine Unit		30,000



CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS  
 693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	SPECIAL ACCOUNTING DIVISION -2505				
	FISCAL MANAGEMENT, ACCOUNTING AND AUDITING SERVICES-3505				
38 0184	ACCOUNTING TECHNICIAN III			1	29,184
0190	ACCOUNTING TECHNICIAN II	2	27,768	1	27,768
38	LESS TURNOVER		27,481		28,897

11/17/93

UNFINISHED BUSINESS

42865

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS  
693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	LEGAL SERVICES -2505				
	CDBG LEGAL SERVICE-3505				
39 0832	PERSONAL COMPUTER OPERATER II	1	24,012		
0876	LEGAL PERSONAL COMPUTER OPERATOR			1	24,012
1643	ASSISTANT CORPORATION COUNSEL	1	34,428	1	35,460
39	LESS TURNOVER		13,995		15,027

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS  
 893-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-2510				
	NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-3510				
3466	PUBLIC HEALTH ADMINISTRATOR II			1	32,184
4548	MANAGER OF BUILDINGS SERVICE			1	43,164
42 1852	SUPERVISOR OF INVENTORY CONTROL II	1	41,052		
2934	PROGRAM EXPEDITOR III	1	32,184		
	LESS TURNOVER		43,042		45,154

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UNFINISHED BUSINESS

42867

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS  
693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	ROSELAND NEIGHBORHOOD HEALTH CENTER -2563				
	ROSELAND NEIGHBORHOOD HEALTH CENTER-3563				
	3126 PHLEBOTOMIST			1	17,112
	3139 CERTIFIED MEDICAL ASSISTANT			1	17,928
45	3128 LABORATORY TECHNICIAN I	1	17,112		
	3129 LABORATORY TECHNICIAN II	1	17,928		

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS  
 693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	UPTOWN NEIGHBORHOOD HEALTH CENTER -2570				
	UPTOWN NEIGHBORHOOD HEALTH CENTER-3570				
	0303 ADMINISTRATIVE ASSISTANT III			1	32,184
	3126 PHLEBOTOMIST			4	17,112
	3139 CERTIFIED MEDICAL ASSISTANT			9	17,928
49	0302 ADMINISTRATIVE ASSISTANT II	1	30,824		
	3129 LABORATORY TECHNICIAN II	1	17,928		
	3130 LABORATORY TECHNICIAN III	1	30,824		
	3130 LABORATORY TECHNICIAN III	1	33,804		
	3178 MICROBIOLOGIST III	1	47,400		
	3178 MICROBIOLOGIST IV	1	51,756		
51	3128 LABORATORY TECHNICIAN I	4	17,112		
	LESS TURNOVER		141,527		122,827

11/17/93

## UNFINISHED BUSINESS

42869

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS  
893-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	CLAUDE W B HOLMAN NEIGHBORHOOD HEALTHCENTER-2575				
	CLAUDE W B HOLMAN NEIGHBORHOOD HEALTH CENTER-3575				
0302	ADMINISTRATIVE ASSISTANT II			1	29,184
0429	CLERK II			1	18,804
3128	PHLEBOTOMIST			1	17,112
3139	CERTIFIED MEDICAL ASSISTANT			1	17,928
50 3406	SPEECH THERAPY ASSISTANT	1	29,184		
51 0429	CLERK II	1	18,356		
3128	LABORATORY TECHNICIAN I	1	17,112		
3129	LABORATORY TECHNICIAN II	1	17,928		
	LESS TURNOVER		78,128		78,574

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS  
 693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT ON AGING -47				
	SUPPORTIVE SERVICES FOR THE ELDERLY -2515				
	SUPPORTIVE SERVICES FOR THE ELDERLY-3515				
56 3040	ASSISTANT SPECIALIST IN AGING	2	24,012	1	24,012
3040	ASSISTANT SPECIALIST IN AGING	3	30,624	4	30,624
	LESS TURNOVER		9,187		15,799

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UNFINISHED BUSINESS

42871

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS  
683-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-48				
	SECTION 504 COMPLIANCE -2515				
	SECTION 504 COMPLIANCE-3515				
5401	ARCHITECT I			1	30,624
61 3074	DISABILITY SPECIALIST I	1	25,164		
	LESS TURNOVER		958		6,418



CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS  
 603-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	PLANNING AND ADMINISTRATION -2505				
	PLANNING AND ADMINISTRATION-3505				
1813	SENIOR STOREKEEPER	1	24,012		
1815	PRINCIPAL STOREKEEPER			1	25,164
62	LESS TURNOVER		5,505		8,657

11/17/93

UNFINISHED BUSINESS

42873

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS  
893-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	HUMAN SERVICE SYSTEM -2510				
	HUMAN SERVICE SYSTEM-3510				
63 3877	YOUTH SERVICES COORDINATOR	1	45,312	1	35,460
64	LESS TURNOVER		144,888		134,836

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS  
 693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	EMERGENCY SERVICES -2515				
	EMERGENCY SERVICES-3515				
2908	SHIFT COORDINATOR			1	29.184
65 2908	SHIFT COORDINATOR	2	41.052	1	41.052
65	LESS TURNOVER		49.310		37.442

11/17/93

UNFINISHED BUSINESS

42875

← CORRECTIONS AND REVISIONS OF CSBG YEAR XX BUDGET RECOMMENDATIONS  
683-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	YOUTH DELINQUENCY PREVENTION -2560				
68	0140 PROFESSIONAL AND TECHNICAL SERVICES		2,469,848		2,511,658

C.A.R.E.	45,000	52,000
Safer Foundation	21,320	41,320
Benton House	32,840	40,000
Chicago B & G Club - Valentine Unit	27,350	35,000
First Mount Calvary		20,000
Circle Urban Ministries	25,000	

SUBMISSION OF FINAL STATEMENT OF OBJECTIVES  
AND PROJECTED USE OF FUNDS FOR COMMUNITY  
DEVELOPMENT BLOCK GRANT YEAR XX,  
AS AMENDED.

On motion of Alderman Austin, the City Council took up for consideration the report of the Committee on the Budget and Government Operations deferred and published in the Journal of the Proceedings of November 10, 1993, pages 41609 through 41797, recommending that the City Council pass the Year XX Community Development Block Grant Ordinance, as amended.

On motion of Alderman Austin, the said proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

The following is said ordinance as passed (for printing purposes, the following ordinance authorizing the submission of Final Statement of Objective and Projected Use of Funds for Year XX, as amended, incorporates all amendments passed by the City Council on November 17, 1993):

WHEREAS, Pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended, the City of Chicago proposes to submit the Final Statement of Objectives and Projected Use of Year XX entitlement funds, unexpended funds of prior federal years and related revenues in the amount of \$133,479,317; and

WHEREAS, It is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, The Mayor and the City Council of the City of Chicago are cognizant to the conditions of the Housing and Community Development Act of 1974, as amended, and are desirous of complying therewith; and

WHEREAS, The Mayor and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; and

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

**SECTION 1.** The Mayor of the City of Chicago is hereby authorized to make Year XX submission for funds, including the Final Statement of Objectives and Projected Use of Funds, in the sum of \$133,479,317 in entitlement funds, unexpended funds of prior years and related revenues, as set forth in this ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and regulations issued thereunder.

**SECTION 2.** The Mayor is further authorized to act in connection with the admission, to provide such assurances as are necessary and such additional information as may be required.

**SECTION 3.** The criteria for Community Development Block Grant funded programs previously approved by the City Council remains in effect.

**SECTION 4.** Except for those funds specifically appropriated for contractor-delegate agencies, the City may reprogram up to \$25,000 appropriated for any object or purpose set forth in the Year XX Community Development Block Grant Ordinance or allocations from prior block grant years, provided that no appropriation for any object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Final Statement of Objectives and Projected Use of Funds by program for the Year XX and in the allocations for prior years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of 10% or more of funds from one activity to another, which includes the deletion or addition of any activity.

**SECTION 5.** The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

**SECTION 6.** The award of any grant over \$50,000 in any program category, project or activity which is not included by specific designation in the Community Development Block Grant Appropriation Ordinance shall be subject to review and approval by the City Council, provided that the City Council shall complete its review within 21 days after submission of the grant to the City Council, and provided further that the City shall not engage in discrimination based on race, color, religion, sex, national origin, disability, sexual orientation, geographic location or political affiliation or belief.

**SECTION 7.** The approval of any loan in the amount of \$150,000 or more, funded in whole or by 25% or more with Year XX Community Development Block Grant funds or funds from prior block grant years shall be subject to the same procedure as approval of grants in excess of \$50,000. Within 30 days after the end of the midpoint and the end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of Community Development Block Grant funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the name and address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditions of the loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

**SECTION 8.** Funding for a minimum of two rounds of Community Development Float Loan competitions will be drawn down from the Year XX letter of credit. The amount of funding for each round will depend on the availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

**SECTION 9.** The following sums of money set out according to the departments and agencies of City government and contractor-delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XX, and are to be expended during the fiscal year beginning January 1, 1994, and ending December 31, 1994, for the objects and purposes set forth in Section 12 hereof. Account numbers shall be interpreted in the same manner as their counterparts in the Annual Appropriation Ordinance of the City of Chicago for the Year 1994. Included in allocations for personal services in the Community Development Block Grant Appropriation Ordinance is an account appearing as Code No. ".0044 Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

**SECTION 10.** The appropriations set forth in the Community Development Block Grant Appropriation Ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office or position or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the City Comptroller, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Initial appointments shall be made at the entrance of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director, City Comptroller and the Chairman of the City Council Committee on Finance, initial appointments may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director, the City



Comptroller and the Chairman of the City Council Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his services are not needed and it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity therefor.

All City of Chicago employees compensated by Community Development Block Grant funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

**SECTION 11.** Any employee who is required and authorized to use his personally owned automobile in the regular course of City business shall be allowed and paid an allowance of 27½ cents per mile for the number of miles per month use of such privately owned automobile, to a maximum of \$160 per month. This allowance is subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. City-owned or leased automobiles shall be used only for City business.

**SECTION 12.** The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

- (1) Personal Services
- (2) Contractual Services
- (3) Travel
- (4) Commodities
- (5) Equipment
- (6) Permanent Improvements
- (7) Land

An appropriation in one or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

**SECTION 13.** All work to be performed by the City of Chicago pursuant to the Community Development Block Grant Appropriation Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with the City's Personnel Rules:

- (a) Persons on City of Chicago layoff lists;
- (b) Persons on City of Chicago reinstatement lists;
- (c) Persons on City of Chicago reemployment lists; and
- (d) Persons on City of Chicago promotion lists.

Provided, however, that the preferences hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree of a court or administrative agency, collective bargaining agreement or Title 42 U.S.C., § 2000(e), et seq.

**SECTION 14.** For all funds expended under the Community Development Block Grant program for the Year XX, the Office of Budget and Management shall submit to the City Council a report on the expenditure and obligation of funds within 45 days after the end of the first half of the program year and within 90 days after the end of the program year. The report shall include an accounting for all funds expended during the preceding half year for all prior block grant years, all income generated from the current block grant year and previous grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Department of Finance's monthly "Community Development Block Grant Fund, Schedule of H.U.D. Approved Allocations, Current Committee Approved Allocations, Expenditures, Accruals, Encumbrances and Available Balances".

**SECTION 15.** Except as provided in Section 4 hereof, all unencumbered and unexpended Community Development Block Grant funds of Year XX and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XXI Community Development Block Grant Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in Community Development Block Grant Year XXI.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XXI Community Development Block Grant Proposed Statement. Action on these funds will take place concurrently with action on the proposed Year XXI Community Development Block Grant Final Statement.

**SECTION 16.** Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all Community Development Block Grant funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

**SECTION 17.** In the event that the final entitlement of the City of Chicago to Year XX Community Development Block Grant funds, as determined by the United States Department of Housing and Urban Development, does not equal the amount estimated in the Community Development Block Grant Appropriation Ordinance, the Budget Director shall compute the percentage difference, and the allocations made herein for every department, agency and contractor-delegate agency shall be adjusted by the same percentage. Notice of such adjustment shall be given to every affected department, agency and contractor-delegate agency as soon as possible after the adjustment has been computed.

**SECTION 18.** In the event that any contractor-delegate agency has not executed a contract authorized in the Community Development Block Grant Appropriation Ordinance by March 31, 1994, the allocation for such contract shall lapse. Provided, however, that this section shall not apply if it is determined by the Budget Director that the delay is not the fault of the contractor-delegate agency, but has been occasioned by difficulty in processing the contract within any department of the City government.

## 693 - YEAR XX COMMUNITY DEVELOPMENT BLOCK GRANT FUND

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING  
FOR YEAR XX - JANUARY 1, 1994 THROUGH DECEMBER 31, 1994

Community Development Block Grant Entitlement For Year XX	\$ 102,000,000
Reallocation of Unspent Community Development Block Grant Funds From Prior Years	22,232,317
CDBG Float Program Interest Income	1,000,000
Revenue from the Sale of Land	200,000
Rental Income	210,000
HOME Administration Reimbursement	3,077,000
Revenue from Loan Repayments	2,733,500
Business Infrastructure Assistance Match	400,000
Application Fees	6,500
Health Center Revenues	1,600,000
Client Contributions	<u>20,000</u>
Total	\$ 133,479,317

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

\*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND  
OFFICE OF BUDGET AND MANAGEMENT  
ADMINISTRATION AND MONITORING

05/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 667,420
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,892
	.0044 FRINGE BENEFITS.....	135,039
*2505	.0000 FOR PERSONAL SERVICES.....	809,351
	.0130 POSTAGE.....	1,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	13,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	30,000
	.0152 ADVERTISING.....	1,500
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	40,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,200
	.0169 TECHNICAL MEETING COSTS.....	5,000
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	7,000
*2505	.0100 FOR CONTRACTUAL SERVICES.....	113,700
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
	.0270 LOCAL TRANSPORTATION.....	700
*2505	.0200 FOR TRAVEL.....	2,700
	.0348 BOOKS AND RELATED MATERIALS.....	1,500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2505	.0300 FOR COMMODITIES AND MATERIALS.....	6,500
	.0422 OFFICE MACHINES.....	6,000
	.0424 FURNITURE AND FURNISHINGS.....	1,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	12,000
*2505	.0400 FOR EQUIPMENT.....	19,000
*BUDGET LEVEL TOTAL.....		\$ 951,251

Positions and Salaries

Code	Positions	No.	Rate
<b>ADMINISTRATION AND MONITORING-3505</b>			
1313	EMPLOYEE COMPENSATION TECHNICIAN III.....	1	\$ 45,312
0404	STUDENT INTERN.....	1,000H	10,00H
1143	OPERATIONS RESEARCH ANALYST.....	1	33,804
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	54,024
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	45,312
1107	PRINCIPAL BUDGET ANALYST.....	1	43,164
1105	SENIOR BUDGET ANALYST.....	1	37,272
1103	BUDGET ANALYST.....	1	37,272
1103	BUDGET ANALYST.....	1	33,804
1103	BUDGET ANALYST.....	2	30,624
0323	MANAGER OF COMMUNITY DEVELOPMENT		
	ADMINISTRATION.....	1	64,488
0302	ADMINISTRATIVE ASSISTANT II.....	2	27,768
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,792
0194	AUDITDR IV.....	1	41,052
	SCHEDULE SALARY ADJUSTMENTS.....		5,026
	SECTION TOTAL.....	15	589,106

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UNFINISHED BUSINESS

42885

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED  
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	<b>PROGRAM AUDITING-3510</b>		
1142	SENIOR OPERATIONS RESEARCH ANALYST .....	1	33,804
1140	CHIEF OPERATIONS RESEARCH ANALYST .....	1	49,536
	SCHEDULE SALARY ADJUSTMENTS .....		1,866
	<b>SECTION TOTAL .....</b>	<b>2</b>	<b>85,206</b>
	<b>DIVISION TOTAL .....</b>	<b>17</b>	<b>\$ 674,312</b>

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT  
PLANNING AND DEVELOPMENT PROGRAM SUPPORT**

08/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,917,373
.0015	SCHEDULE SALARY ADJUSTMENTS.....	36,564
.0044	FRINGE BENEFITS.....	1,717,830
<b>*2505.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>5,671,767</b>
.0130	POSTAGE.....	37,965
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	513,500
.0141	APPRAISALS.....	4,000
.0143	COURT REPORTING.....	2,600
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	500
.0150	PUBLICATIONS AND REPRODUCTION-DUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	6,100
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	28,800
.0152	ADVERTISING.....	250
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,000
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	14,400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	12,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,450
.0169	TECHNICAL MEETING COSTS.....	12,500
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,180
<b>*2505.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>840,245</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	7,500
.0245	REIMBURSEMENT TO TRAVELERS.....	5,100
.0270	LOCAL TRANSPORTATION.....	12,000
<b>*2505.0200</b>	<b>FOR TRAVEL.....</b>	<b>24,600</b>
.0320	GASOLINE.....	2,376
.0338	LICENSE STICKERS, TAGS AND PLATES.....	841
.0340	MATERIAL AND SUPPLIES.....	25,000
.0348	BOOKS AND RELATED MATERIALS.....	825
.0350	STATIONERY AND OFFICE SUPPLIES.....	55,000
<b>*2505.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>84,042</b>
.0422	OFFICE MACHINES.....	27,195
<b>*2505.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>27,185</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 6,447,849</b>

**Positions and Salaries**

Code	Positions	No.	Rate
<b>ADMINISTRATION-3505</b>			
9660	FIRST DEPUTY COMMISSIONER.....	1	\$ 84,048
4236	MAINTENANCE AIDE III.....	1	32,184
1341	PERSONNEL ASSISTANT II.....	1	25,164
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	64,488
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	47,400
0832	PERSONAL COMPUTER OPERATER II.....	1	26,484
0832	PERSONAL COMPUTER OPERATER II.....	1	22,896
0810	EXECUTIVE SECRETARY II.....	1	26,484
0809	EXECUTIVE SECRETARY I.....	1	27,768
0430	CLERK III.....	1	18,804
0345	CONTRACTS COORDINATOR.....	1	51,756
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	61,680
0313	ASSISTANT COMMISSIONER.....	1	61,680
0313	ASSISTANT COMMISSIONER.....	1	59,028
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,756
0308	STAFF ASSISTANT.....	1	45,312
0304	ASSISTANT TO COMMISSIONER.....	1	47,400
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184
0302	ADMINISTRATIVE-ASSISTANT II.....	1	21,792

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## UNFINISHED BUSINESS

42887

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

## PLANNING AND DEVELOPMENT PROGRAM SUPPORT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>ADMINISTRATION-3505 - CONTINUED</b>			
0124	FINANCE OFFICER.....	1	47,400
0123	FISCAL ADMINISTRATOR.....	1	56,484
0103	ACCOUNTANT III.....	1	41,052
	SCHEDULE SALARY ADJUSTMENTS.....		7,243
	<b>SECTION TOTAL.....</b>	<b>22</b>	<b>880,487</b>
<b>NEIGHBORHOOD SERVICES-3514</b>			
0313	ASSISTANT COMMISSIONER.....	1	59,028
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	59,028
1441	COORDINATING PLANNER I.....	1	61,680
1441	COORDINATING PLANNER I.....	2	47,400
1441	COORDINATING PLANNER I.....	2	45,312
1405	CITY PLANNER V.....	1	51,756
1405	CITY PLANNER V.....	1	49,536
1405	CITY PLANNER V.....	1	39,132
1403	CITY PLANNER III.....	1	43,164
1403	CITY PLANNER III.....	1	39,132
1403	CITY PLANNER III.....	2	35,460
1403	CITY PLANNER III.....	3	32,184
1403	CITY PLANNER III.....	4	30,624
1402	CITY PLANNER II.....	1	39,132
1401	CITY PLANNER I.....	1	25,164
0810	EXECUTIVE SECRETARY II.....	1	27,768
0805	SECRETARY.....	2	24,012
0805	SECRETARY.....	1	21,792
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,164
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		13,883
	<b>SECTION TOTAL.....</b>	<b>28</b>	<b>1,124,087</b>
<b>COMMUNITY DEVELOPMENT-3519</b>			
9679	DEPUTY COMMISSIONER.....	1	69,744
1441	COORDINATING PLANNER I.....	1	61,680
0826	PRINCIPAL TYPIST.....	1	22,896
0313	ASSISTANT COMMISSIONER.....	1	61,680
0313	ASSISTANT COMMISSIONER.....	1	60,216
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	59,028
0805	SECRETARY.....	1	22,896
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804
	SCHEDULE SALARY ADJUSTMENTS.....		1,001
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>392,945</b>
<b>CARTOGRAPHY-3536</b>			
5735	COMPUTER GRAPHICS TECHNICIAN III.....	1	29,184
1147	DATA SERVICES ADMINISTRATOR.....	1	51,756
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>80,940</b>
<b>MONITORING AND COMPLIANCE-3545</b>			
2934	PROGRAM EXPEDITOR III.....	1	45,312
2934	PROGRAM EXPEDITOR III.....	1	41,052
2934	PROGRAM EXPEDITOR III.....	1	39,132
2934	PROGRAM EXPEDITOR III.....	1	43,164
1761	EVALUATION SPECIALIST I.....	1	30,624
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	43,164
1484	DIRECTOR OF MONITORING SERVICES.....	1	64,488
0810	EXECUTIVE SECRETARY II.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		1,390
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>343,788</b>
<b>INDUSTRIAL DEVELOPMENT-3550</b>			
9679	DEPUTY COMMISSIONER.....	1	69,744
5403	ARCHITECT III.....	1	41,052
1912	PROJECT COORDINATOR.....	2	47,400
1912	PROJECT COORDINATOR.....	1	45,312
1440	COORDINATING PLANNER II.....	1	61,680
1440	COORDINATING PLANNER II.....	1	51,756
1403	CITY PLANNER III.....	1	43,164



693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

## PLANNING AND DEVELOPMENT PROGRAM SUPPORT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>INDUSTRIAL DEVELOPMENT-3550 - CONTINUED</b>			
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		2,906
	<b>SECTION TOTAL.....</b>	<b>9</b>	<b>445,874</b>
<b>POLICY,RESEARCH AND PLANNING-3553</b>			
1726	COORDINATOR OF RESEARCH.....	1	56,484
1724	SENIOR RESEARCH ASSISTANT.....	1	41,052
1724	SENIOR RESEARCH ASSISTANT.....	1	39,132
1441	COORDINATING PLANNER I.....	1	51,756
1441	COORDINATING PLANNER I.....	1	49,536
1405	CITY PLANNER V.....	1	51,756
1405	CITY PLANNER V.....	1	39,132
1405	CITY PLANNER V.....	1	37,272
1404	CITY PLANNER IV.....	1	45,312
1404	CITY PLANNER IV.....	1	39,132
1404	CITY PLANNER IV.....	1	43,164
1402	CITY PLANNER II.....	1	35,460
1401	CITY PLANNER I.....	1	33,804
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	54,024
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	47,400
0809	EXECUTIVE SECRETARY I.....	1	24,012
0313	ASSISTANT COMMISSIONER.....	1	59,028
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,052
	SCHEDULE SALARY ADJUSTMENTS.....		10,141
	<b>SECTION TOTAL.....</b>	<b>18</b>	<b>798,849</b>
	<b>DIVISION TOTAL.....</b>	<b>86</b>	<b>4,146,768</b>
	<b>LESS TURNOVER.....</b>		<b>182,831</b>
	<b>TOTAL.....</b>		<b>\$ 3,963,937</b>

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## UNFINISHED BUSINESS

42889

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT  
COMMUNITY DEVELOPMENT ASSISTANCE

08/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 557,590
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,989
	0044 FRINGE BENEFITS.....	243,165
*2515.0000	FDR PERSONAL SERVICES.....	804,744
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,293,500
*2515.0100	FDR CONTRACTUAL SERVICES.....	2,293,500
	*BUDGET LEVEL TOTAL.....	\$ 3,088,244

AGENCY METROPOLITAN PROGRAM SERVICES, INC	32,500
AKENATON COMMUNITY DEVELOPMENT	24,000
ANDERSONVILLE CHAMBER OF COMMERCE	32,500
ARAB CHAMBER OF COMMERCE	24,000
AUSTIN DISTRICT DEVELOPMENT CORP.	30,000
BACK OF THE YARDS BUSINESSMEN'S ASSOC.	47,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	57,000
BUSINESS & ECONOMIC REVITALIZATION ASSOC	35,000
CHATHAM BUSINESS ASSOCIATION	35,000
CHICAGO ASSOC. OF NEIGHBORHOOD DEV. ORG.	42,500
CHICAGO AVENUE BUSINESS ASSOCIATION	27,000
CHICAGO LAWYER'S COMMUNITY DEV. LAW PROJ	30,000
CHICAGO ROSELAND COALITION	40,000
CHINATOWN CHAMBER OF COMMERCE	32,500
COMMUNITY WORKSHOP ON ECON. DEV. (CWED)	40,000
COSMOPOLITAN CHAMBER OF COMMERCE	60,000
DEVCORP NORTH	80,000
DEVON NORTHTOWN BUSINESS & PROF. ASSOC.	20,000
DIVISION ST. BUSINESS DEVELOPMENT	30,000
EAST EDGEWATER CHAMBER OF COMMERCE	32,500
EASTSIDE CHAMBER OF COMMERCE	32,500
ENGLEWOOD BUSINESSMEN ASSOCIATION	30,000
FIFTH CITY INDUSTRIAL PROMOTIONS	37,500
FULLERTON AVENUE BUSINESSMEN'S ASSOC.	30,000
GREATER GARFIELD CHAMBER OF COMMERCE	32,500
GREATER NORTH PULASKI DEVELOP. CORP.	55,000
GREATER ROSELAND COMMUNITY DEVELOP. CORP	25,000
GREATER SOUTHWEST DEVELOPMENT CORP.	50,000
GREATER WESTSIDE DEVELOPMENT CORPORATION	32,500
HEART OF ITALY ASSOCIATION	24,000
INSTITUTE OF CULTURAL AFFAIRS	37,000
KENWOOD OAKLAND COMMUNITY ORGANIZATION	30,000
KINZIE INDUSTRIAL CORPORATION	55,000
KOREAN AMERICAN COMMUNITY SERVICE	27,000
LATIN AMERICAN CHAMBER OF COMMERCE	35,000
LAWDALE BUSINESS & LOCAL DEVELOP. CORP	32,500
LITTLE VILLAGE CHAMBER OF COMMERCE	27,000
MIDWEST CHICAGO AVENUE BUSINESS ASSOC.	32,500
MILWAUKEE/DIVERSEY CHAMBER OF COMMERCE	30,000
MONTROSE/KEOZIE CHAMBER OF COMMERCE	24,000
NEW CITY YMCA - LEED COUNCIL	55,000
NORTH PULASKI CHAMBER OF COMMERCE	30,000
NORTH RIVER COMMISSION/LADCOR	50,000
OLD MILWAUKEE AVE. CHAMBER OF COMMERCE	24,000
PILSEN TOGETHER CHAMBER OF COMMERCE	27,000
RAVENSWOOD CHAMBER OF COMMERCE	30,000
ROSELAND BUSINESS DEVELOPMENT COUNCIL	20,000
SOUTH CHICAGO CHAMBER OF COMMERCE	30,000
SOUTH LOOP CHAMBER OF COMMERCE	35,000
SOUTH SHORE COUNCIL OF COMMERCE	30,000
SOUTHEAST CHICAGO DEVELOPMENT COMM.	37,500
THE NEIGHBORHOOD INSTITUTE	42,000
UNITED BUSINESS ASSOCIATION	32,500
UNIVERSITY VILLAGE ASSOCIATION	32,500
UPTOWN CENTER HULL HOUSE	37,500
UPTOWN CHAMBER OF COMMERCE	32,500
VIETNAMESE ASSOCIATION OF ILLINOIS	27,000
WESTSIDE BUSINESS IMPROVEMENT ASSOC.	52,500

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**COMMUNITY DEVELOPMENT ASSISTANCE - CONTINUED**

Code	Amounts	
	<u>Appropriated</u>	
WESTSIDE SMALL BUSINESS DEVELOPMENT CNTR		30,000
WESTTOWN CONCERNED CITIZENS COALITION		32,500
WOMEN'S BUSINESS DEVELOPMENT CENTER		37,000
WOMEN'S SELF EMPLOYMENT PROJECT		39,500
18TH ST. DEVELOPMENT CORP.		55,000
18TH ST. DEVELOPMENT CORP.		20,000
79TH ST. BUSINESS & MERCHANT'S ASSOC.		24,000
PROJECT TOTAL		<u>2,293,500</u>

**Positions and Salaries**

Code	Positions	No	Rate
<b>NEIGHBORHOOD/COMMUNITY ASSISTS-3534</b>			
9679	DEPUTY COMMISSIONER	1	\$ 69,744
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	59,028
1912	PROJECT COORDINATOR	1	54,024
1912	PROJECT COORDINATOR	2	47,400
1912	PROJECT COORDINATOR	1	45,312
1912	PROJECT COORDINATOR	1	43,164
1575	VOUCHER COORDINATOR	1	22,896
1405	CITY PLANNER V	1	43,164
1403	CITY PLANNER III	1	43,164
1184	COMPUTER SUPPORT SPECIALIST	1	30,624
0809	EXECUTIVE SECRETARY I	1	21,792
0790	PUBLIC RELATION COORDINATOR	1	47,400
	SCHEDULE SALARY ADJUSTMENTS		<u>3,989</u>
	<b>SECTION TOTAL</b>	<b>13</b>	<b>579,101</b>
	<b>DIVISION TOTAL</b>	<b>13</b>	<b>579,101</b>
	<b>LESS TURNOVER</b>		<u>17,522</u>
	<b>TOTAL</b>		<b>\$ 561,579</b>

11/17/93

UNFINISHED BUSINESS

42891

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT  
NEIGHBORHOOD PLANNING GRANTS

08/1005		Amounts
Code		<u>Appropriated</u>
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 435,000
*2517.0100	FOR CONTRACTUAL SERVICES.....	435,000
*BUDGET LEVEL TOTAL.....		\$ 435,000

CHICAGO CLUSTER INITIATIVE	50,000
CLARETIAN ASSOCIATES	20,000
COMMUNITY WORKSHOP ON ECONOMIC DEVELOP.	35,000
CONGREGATIONS & RESIDENTS TOGETHER(CART)	50,000
EAST EDGEWATER CHAMBER	10,000
EDGEWATER DEVELOPMENT CORPORATION	30,000
HALES COMMUNITY DEVELOPMENT CORP.	25,000
MIDWEST CHICAGO AVE. BUSINESS ASSOC.	30,000
NEIGHBORHOOD CAPITAL BUDGET GROUP	30,000
PEOPLE FOR PEOPLE, INC.	30,000
PEOPLES HOUSING	25,000
PILSEN NEIGHBORS COMMUNITY COUNCIL	30,000
SOUTH ARMOUR SQUARE NEIGHBORHOOD COALTN.	15,000
WESTSIDE BUSINESS IMPROVEMENT ASSOC.	25,000
WRIGHTWOOD COMMUNITY DEVELOPMENT CORP.	30,000
PROJECT TOTAL.....	<u>435,000</u>

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT  
FACADE REBATE**

This program will be funded with \$5,000 in facade application fees, and \$417,981 will be derived from CDBG XX entitlement. Expenditures will be limited to \$417,981 until revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

08/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 85,821
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0044 FRINGE BENEFITS.....	<u>37,160</u>
*2522.0000 FOR PERSONAL SERVICES.....	122,981
.9103 REHABILITATION LOANS AND GRANTS.....	<u>300,000</u>
*2522.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	300,000
 -BUDGET LEVEL TOTAL.....	 <u>\$ 422,981</u>

**Positions and Salaries**

Code	Positions	No.	Rate
	<b>INDUSTRIAL DEV/ FACADE-3533</b>		
5404	ARCHITECT IV.....	1	\$ 45,312
1403	CITY PLANNER III.....	1	<u>43,164</u>
	SECTION TOTAL.....	2	88,476
	DIVISION TOTAL.....	2	88,476
	LESS TURNOVER.....		<u>2,885</u>
	TOTAL.....		\$ 85,621

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT  
BUSINESS LOANS**

This program will be funded with \$300,000 in Business Loan Program loan repayment funds. The remaining \$2,833,696 will be derived from CDBG XX entitlement. Expenditures will be limited to \$2,833,696 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

08/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 784,422
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,858
.0044	FRINGE BENEFITS.....	344,416
<b>*2525.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>1,133,696</b>
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	20,000
<b>*2525.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>20,000</b>
.9106	LOAN PROGRAM COSTS.....	2,000,000
<b>*2525.9100</b>	<b>FOR SPECIFIC PURPOSE-AS SPECIFIED.....</b>	<b>2,000,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 3,153,696</b>

**Positions and Salaries**

Code	Positions	No.	Rate
<b>FINANCE/BUSINESS LOANS-3580</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 69,744
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	59,028
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	2	61,680
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	59,028
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	51,756
1439	FINANCIAL PLANNING ANALYST.....	1	59,028
1439	FINANCIAL PLANNING ANALYST.....	1	54,024
1439	FINANCIAL PLANNING ANALYST.....	1	51,756
1439	FINANCIAL PLANNING ANALYST.....	1	49,536
1439	FINANCIAL PLANNING ANALYST.....	1	47,400
1439	FINANCIAL PLANNING ANALYST.....	2	45,312
1405	CITY PLANNER V.....	1	45,312
0809	EXECUTIVE SECRETARY I.....	1	26,484
0313	ASSISTANT COMMISSIONER.....	1	59,028
	SCHEDULE SALARY ADJUSTMENTS.....		4,858
	<b>SECTION TOTAL.....</b>	<b>16</b>	<b>850,988</b>
	<b>DIVISION TOTAL.....</b>	<b>16</b>	<b>850,988</b>
	<b>LESS TURNOVER.....</b>		<b>81,686</b>
	<b>TOTAL.....</b>		<b>\$ 789,280</b>

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT  
STRATEGIC NEIGHBORHOOD ACTION PROGRAM

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08/1005 Code		Amounts <u>Appropriated</u>
	FOR EXPENSES RELATED TO SNAP	
.9142	INITIATIVES.....	<u>\$ 1,500,000</u>
*2530.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>1,500,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 1,500,000</u>

693-COMMUNITY DEVELOPMENT BLQCK GRANT YEAR XX FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT  
REDEVELOPMENT AREAS**

This program will be funded with \$200,000 in land sales, \$70,000 in rental income, \$400,000 in BIA match, \$1,500 application fees, \$553,500 in loan repayments, and the remaining \$6,792,536 will be derived from CDBG XX entitlement. Expenditures will be limited to \$6,792,536 until revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director

08/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 739,271
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,102
.0044	FRINGE BENEFITS.....	319,163
<b>*2547.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>1,062,536</b>
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	650,000
.0144	ENGINEERING AND ARCHITECTURE.....	250,000
.0152	ADVERTISING.....	5,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	100,000
<b>*2547.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>1,005,000</b>
.0526	IMPROVEMENT TO EXISTING BUILDINGS.....	700,000
	CONSTRUCTION OF BUILDINGS AND OTHER	
.0540	STRUCTURES.....	2,100,000
<b>*2547.0500</b>	<b>FOR PERMANENT IMPROVEMENTS.....</b>	<b>2,800,000</b>
.0610	LAND ACQUISITION.....	3,050,000
<b>*2547.0800</b>	<b>FOR LAND.....</b>	<b>3,050,000</b>
.9104	RELOCATION PAYMENTS.....	100,000
<b>*2547.9100</b>	<b>FOR SPECIFIC PURPOSE-AS SPECIFIED.....</b>	<b>100,000</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 8,017,536</b>
	<b>*DEPARTMENT TOTAL.....</b>	<b>\$23,075,306</b>

**Positions and Salaries**

Code	Positions	No.	Rate
<b>REDEVELOPMENT AREAS-3560</b>			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	\$ 54,024
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	2	51,756
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	43,164
1972	INDUSTRIAL DEVELOPMENT REPRESENTATIVE II	1	35,460
1927	AREA COORDINATOR.....	1	59,028
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	47,400
1604	SENIOR LAND ACQUISITION OFFICER.....	1	49,536
1441	COORDINATING PLANNER I.....	1	47,400
1432	DIRECTOR OF PLANNING.....	1	64,488
1405	CITY PLANNER V.....	2	39,132
1403	CITY PLANNER III.....	1	41,052
0810	EXECUTIVE SECRETARY II.....	1	39,132
0805	SECRETARY.....	1	19,764
0313	ASSISTANT COMMISSIONER.....	1	59,028
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		4,102
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>773,122</b>
	<b>DIVISION TOTAL.....</b>	<b>17</b>	<b>773,122</b>
	<b>LESS TURNOVER.....</b>		<b>29,749</b>
	<b>TOTAL.....</b>		<b>\$ 743,373</b>



693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING  
JOB TRAINING PROGRAM SUPPORT

13/1005		Amounts	
Code		<u>Appropriated</u>	
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	81,204
.0015	SCHEDULE SALARY ADJUSTMENTS.....		2,880
.0044	FRINGE BENEFITS.....		41,937
<b>*2505.0000</b>	<b>FOR PERSONAL SERVICES.....</b>		<b>126,021</b>
.0130	POSTAGE.....		390
<b>*2505.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>		<b>390</b>
.0350	STATIONERY AND OFFICE SUPPLIES.....		100
<b>*2505.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>		<b>100</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$</b>	<b>126,511</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>JOB TRAINING PROGRAM-3505</b>			
1419	SENIOR MANPOWER PLANNER.....	1	\$ 33,804
0104	ACCDUNTANT IV.....	1	47,400
	SCHEDULE SALARY ADJUSTMENTS.....		2,880
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>84,084</b>
	<b>DIVISION TOTAL.....</b>	<b>2</b>	<b>\$ 84,084</b>

11/17/93

## UNFINISHED BUSINESS

42897

693-COMMUNITY DEVELOPMENT BLOCK-GRANT YEAR XX FUND

MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING  
JOB TRAINING/COMMUNITY EMPLOYMENT PROGRAM

13/1005		Amounts
Code		<u>Appropriated</u>
	0140 PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 1,389,750
*2520	0100 FOR CONTRACTUAL SERVICES.....	1,389,750
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,389,750</b>
	<b>*DEPARTMENT TOTAL.....</b>	<b>\$ 1,516,261</b>

ASIAN HUMAN SERVICES	40,000
ASSOCIATION HOUSE	75,000
ASSYRIAN UNIVERSAL ALLIANCE	42,750
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	55,000
BLUE GARGOYLE YOUTH	30,000
BUTLER CAREER ACADEMY	40,000
CHICAGO HOUSING AUTHORITY	100,000
CHICAGO SOUTH COMMUNITY DEVELOPMENT	30,000
CHINESE AMERICAN SERVICE LEAGUE	35,000
CHINESE MUTUAL AID	35,000
COMMUNITY HUMAN SERVICES	40,000
CORMAGDA	30,000
DEMICCO YOUTH SERVICES	30,000
EPILEPSY FOUNDATION	30,000
ERIE NEIGHBORHOOD HOUSE	30,000
FIFTH CITY CHICAGO REFORM	30,000
GREATER WEST TOWN	30,000
I.M.P.A.C.C.	30,000
JEWISH VOCATIONAL SERVICES	40,000
JOYCE'S FINE ARTS ACADEMY	55,000
KOREAN AMERICAN COMMUNITY SERVICES	30,000
MIDWEST WOMEN'S CENTER	30,000
OPERATION ABLE	30,000
P.A.B.U.	30,000
POLISH WELFARE ASSOCIATION	80,000
ROSE GARDEN COMMUNITY SERVICES	30,000
SOUTH AUSTIN JOB REFERRAL	35,000
SPANISH COALITION FOR JOBS	100,000
UNION LEAGUE BOYS AND GIRLS CLUB	30,000
UNIVERSAL FAMILY CONNECTION	51,000
VIETNAMESE ASSOCIATION OF ILLINOIS	35,000
WESTSIDE BUSINESS IMPROVEMENT	51,000
WESTSIDE HOLISTIC FAMILY SERVICES	30,000
PROJECT TOTAL.....	<u>1,389,750</u>

653--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HOUSING  
PLANNING AND ADMINISTRATION**

21/1005 Code		Amounts
		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,966,878
.0015	SCHEDULE SALARY ADJUSTMENTS.....	21,172
.0044	FRINGE BENEFITS.....	931,313
<b>*2505.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>2,919,363</b>
.0125	OFFICE AND BUILDING SERVICES.....	1,700
.0126	OFFICE CONVENIENCES.....	2,200
.0130	POSTAGE.....	4,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	12,500
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,000
.0152	ADVERTISING.....	1,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	21,000
.0155	RENTAL OF PROPERTY.....	470,042
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	4,400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	25,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,000
.0169	TECHNICAL MEETING COSTS.....	1,300
.0178	FREIGHT AND EXPRESS CHARGES.....	260
.0184	ELECTRICITY.....	11,900
.0186	TELEPHONE-EQUIPMENT CHARGES.....	4,000
.0190	TELEPHONE-CENTREX BILLING.....	157,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000
<b>*2505.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>731,302</b>
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
.0270	LOCAL TRANSPORTATION.....	3,200
<b>*2505.0200</b>	<b>FOR TRAVEL.....</b>	<b>5,200</b>
.0340	MATERIAL AND SUPPLIES.....	25,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	11,500
<b>*2505.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>36,500</b>
.0422	OFFICE MACHINES.....	300
.0424	FURNITURE AND FURNISHINGS.....	500
.0440	MACHINERY AND EQUIPMENT.....	350
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	5,255
<b>*2505.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>6,405</b>
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	1,500
<b>*2505.9400</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>1,500</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 3,700,270</b>

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

## DEPARTMENT OF HOUSING - CONTINUED-

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FINANCE AND ADMINISTRATION-3505</b>			
1761	EVALUATION SPECIALIST I	1	\$ 26,484
1575	VOUCHER COORDINATOR	1	26,484
1532	CONTRACT COMPLIANCE COORDINATOR	1	49,536
1530	CONTRACT COMPLIANCE OFFICER	2	26,484
1190	COMPUTER APPLICATIONS ANALYST III	1	61,680
1189	COMPUTER APPLICATIONS ANALYST II	1	45,312
1189	COMPUTER APPLICATIONS ANALYST II	1	39,132
1187	COMPUTER APPLICATIONS ANALYST I	1	30,624
1161	MANAGER OF MIS SYSTEMS	1	49,536
0429	CLERK II	1	19,764
0365	MANAGEMENT REPRESENTATIVE	1	35,460
0313	ASSISTANT COMMISSIONER	1	61,680
4224	MAINTENANCE AIDE II	1	30,624
3896	PROGRAM AUDITOR III	2	37,272
3896	PROGRAM AUDITOR III	1	33,804
3883	ASSISTANT DIRECTOR OF FINANCE	1	54,024
2934	PROGRAM EXPEDITOR III	1	37,272
2916	SUPERVISING PROGRAM AUDITOR	1	47,400
2915	PROGRAM AUDITOR II	1	27,768
1906	DIRECTOR OF PROPERTY MANAGEMENT	1	47,400
1815	PRINCIPAL STOREKEEPER	1	25,164
1484	DIRECTOR OF MONITORING SERVICES	1	61,680
1341	PERSONNEL ASSISTANT II	1	30,624
1302	ADMINISTRATIVE SERVICES OFFICER II	1	41,052
1301	ADMINISTRATIVE SERVICES OFFICER I	1	45,312
1301	ADMINISTRATIVE SERVICES OFFICER I	1	35,460
1142	SENIOR OPERATIONS RESEARCH ANALYST	1	41,052
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	41,052
0832	PERSONAL COMPUTER OPERATER II	1	24,012
0826	PRINCIPAL TYPIST	1	24,012
0826	PRINCIPAL TYPIST	1	22,896
0809	EXECUTIVE SECRETARY I	1	29,184
0805	SECRETARY	1	26,484
0693	REPROGRAPHICS TECHNICIAN II	1	21,792
0665	SENIOR DATA ENTRY OPERATOR	1	27,768
0665	SENIOR DATA ENTRY OPERATOR	1	26,484
0432	SUPERVISING CLERK	1	32,184
0431	CLERK IV	1	29,184
0431	CLERK IV	1	26,484
0381	DIRECTOR OF ADMINISTRATION II	1	51,756
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION	1	51,756
0320	ASSISTANT TO THE COMMISSIONER	1	43,164
0309	COORDINATOR OF SPECIAL PROJECTS	1	43,164
0308	STAFF ASSISTANT	1	29,184
0303	ADMINISTRATIVE ASSISTANT III	1	41,052
0303	ADMINISTRATIVE ASSISTANT III	2	26,484
0302	ADMINISTRATIVE ASSISTANT II	1	32,184
0302	ADMINISTRATIVE ASSISTANT II	1	27,768
0302	ADMINISTRATIVE ASSISTANT II	1	21,792
0901	ADMINISTRATIVE ASSISTANT I	1	24,012

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HOUSING - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FINANCE AND ADMINISTRATION-3505 - CONTINUED</b>			
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,792
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764
0190	ACCOUNTING TECHNICIAN II.....	1	37,272
0190	ACCOUNTING TECHNICIAN II.....	1	32,184
0190	ACCOUNTING TECHNICIAN II.....	1	30,624
0190	ACCOUNTING TECHNICIAN II.....	1	27,768
0123	FISCAL ADMINISTRATOR.....	1	56,484
0104	ACCOUNTANT IV.....	1	47,400
0103	ACCOUNTANT III.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		21,172
	<b>SECTION TOTAL.....</b>	<b>62</b>	<b>2,212,096</b>
	<b>DIVISION TOTAL.....</b>	<b>62</b>	<b>2,212,096</b>
	<b>LESS TURNOVER.....</b>		<b>224,046</b>
	<b>TOTAL.....</b>		<b>\$ 1,988,050</b>

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HOUSING  
COMMUNITY RELATIONS

21/1005		Amounts
Code		Appropriated
	0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 331,778
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,560
	0044 FRINGE BENEFITS.....	143,660
*2510	0000 FOR PERSONAL SERVICES.....	477,998
	.0125 OFFICE AND BUILDING SERVICES.....	1,000
	.0126 OFFICE CONVENIENCES.....	500
	.0130 POSTAGE.....	1,000
	FOR THE PURCHASE, LICENSING AND MAIN- .0149 TENANCE OF SOFTWARE PRODUCTS.....	2,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS .0150 AND REPRODUCTION CENTER.....	1,000
	.0152 ADVERTISING.....	1,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA .0154 COMMUNICATIONS HARDWARE.....	5,000
	.0155 RENTAL OF PROPERTY.....	81,042
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	4,400
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,500
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500
	.0169 TECHNICAL MEETING COSTS.....	600
	.0178 FREIGHT AND EXPRESS CHARGES.....	960
	.0184 ELECTRICITY.....	5,100
*2510	0100 FOR CONTRACTUAL SERVICES.....	110,602
	.0245 REIMBURSEMENT TO TRAVELERS.....	600
	.0270 LOCAL TRANSPORTATION.....	2,300
*2510	0200 FOR TRAVEL.....	2,900
	.0340 MATERIAL AND SUPPLIES.....	4,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	1,800
*2510	0300 FOR COMMODITIES AND MATERIALS.....	5,800
	.0422 OFFICE MACHINES.....	200
	.0424 FURNITURE AND FURNISHINGS.....	200
	.0440 MACHINERY AND EQUIPMENT.....	200
*2510	0400 FOR EQUIPMENT.....	600
*BUDGET LEVEL TOTAL.....		\$ 597,800

Positions and Salaries

Code	Positions	No.	Rate
<b>COMMUNITY RELATIONS-3510</b>			
1749	DIRECTOR OF PROGRAM SERVICES.....	1	\$ 47,400
0833	PERSONAL COMPUTER OPERATER I.....	1	24,012
0809	EXECUTIVE SECRETARY I.....	1	26,484
0809	EXECUTIVE SECRETARY I.....	1	22,896
0703	PUBLIC RELATIONS REP III.....	1	43,164
0429	CLERK II.....	1	25,164
0414	INQUIRY AIDE II.....	1	22,896
0414	INQUIRY AIDE II.....	1	17,928
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	47,400
0308	STAFF ASSISTANT.....	1	30,624
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		2,560
	SECTION TOTAL.....	11	347,800
	DIVISION TOTAL.....	11	347,800
	LESS TURNOVER.....		13,482
	TOTAL.....		\$ 334,338

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HOUSING  
DEVELOPER SERVICES

21/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES--ON PAYROLL.....	\$ 1,912,505
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	17,523
	.0044 FRINGE BENEFITS.....	869,239
*2515.0000	FOR PERSONAL SERVICES.....	2,799,267
	.0125 OFFICE AND BUILDING SERVICES.....	1,600
	.0126 OFFICE CONVENIENCES.....	2,000
	.0130 POSTAGE.....	3,400
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	105,500
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	2,000
	.0149 PUBLICATIONS AND REPRODUCTION--OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1,000
	.0150 ADVERTISING.....	2,500
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	10,000
	.0154 RENTAL OF PROPERTY.....	453,834
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	6,400
	.0159 REPAIR MAINTENANCE OF EQUIPMENT.....	19,000
	.0162 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,500
	.0166 TECHNICAL MEETING COSTS.....	2,500
	.0178 FREIGHT AND EXPRESS CHARGES.....	260
	.0184 ELECTRICITY.....	25,500
*2515.0100	FOR CONTRACTUAL SERVICES.....	637,494
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	15,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,150
	.0270 LOCAL TRANSPORTATION.....	3,500
*2515.0200	FOR TRAVEL.....	20,650
	.0340 MATERIAL AND SUPPLIES.....	18,000
	.0348 BOOKS AND RELATED MATERIALS.....	1,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	7,500
*2515.0300	FOR COMMODITIES AND MATERIALS.....	26,500
	.0422 OFFICE MACHINES.....	400
	.0424 FURNITURE AND FURNISHINGS.....	200
	.0440 MACHINERY AND EQUIPMENT.....	200
*2515.0400	FOR EQUIPMENT.....	800
	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	2,000
*2515.9400	FOR SPECIFIC PURPOSE--GENERAL.....	2,000
*BUDGET LEVEL TOTAL.....		\$ 3,488,711

Positions and Salaries

Code	Positions	No.	Rate
DEVELOPER SERVICES-3515			
9679	DEPUTY COMMISSIONER.....	1	\$ 68,748
5408	COORDINATING ARCHITECT II.....	1	61,680
5404	ARCHITECT IV.....	1	49,536
5403	ARCHITECT III.....	1	37,272
2934	PROGRAM EXPEDITOR III.....	1	33,804
1994	LOAN PROCESSING SPECIALIST.....	2	43,164
1994	LOAN PROCESSING SPECIALIST.....	1	37,272
1994	LOAN PROCESSING SPECIALIST.....	1	35,460
1949	DIRECTOR OF REHABILITATION CONSTRUCTION.....	1	49,536
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST.....	1	51,756
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST.....	1	47,400
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST.....	1	45,312
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST.....	1	35,460

11/17/93

## UNFINISHED BUSINESS

42903

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HOUSING - CONTINUED -**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>DEVELOPER SERVICES-3515 - CONTINUED</b>			
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	47,400
1939	REHABILITATION CONSTRUCTION SPECIALIST..	6	43,164
1939	REHABILITATION CONSTRUCTION SPECIALIST..	2	41,052
1939	REHABILITATION CONSTRUCTION SPECIALIST..	4	39,132
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	32,184
1441	COORDINATING PLANNER I.....	1	59,028
1441	COORDINATING PLANNER I.....	1	49,536
1441	COORDINATING PLANNER I.....	1	45,312
1440	COORDINATING PLANNER II.....	1	51,756
0826	PRINCIPAL TYPIST.....	1	24,012
0805	SECRETARY.....	1	30,624
0805	SECRETARY.....	2	26,484
0805	SECRETARY.....	1	19,764
0429	CLERK II.....	1	20,736
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,272
0318	ASSISTANT TO THE COMMISSIONER.....	1	35,460
0313	ASSISTANT COMMISSIONER.....	1	61,680
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,024
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,756
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,052
0309	COORDINATOR OF SPECIAL PROJECTS.....	4	39,132
0308	STAFF ASSISTANT.....	1	29,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,012
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		17,523
	<b>SECTION TOTAL.....</b>	<b>53</b>	<b>2,157,855</b>
	<b>DIVISION TOTAL.....</b>	<b>53</b>	<b>2,157,855</b>
	<b>LESS TURNOVER.....</b>		<b>227,527</b>
	<b>TOTAL.....</b>		<b>\$ 1,930,028</b>



693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HOUSING  
PROGRAM DEVELOPMENT**

21/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,021,628
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,215
	.0044 FRINGE BENEFITS.....	430,134
*2520	.0000 FOR PERSONAL SERVICES.....	1,480,977
	.0125 OFFICE AND BUILDING SERVICES.....	2,000
	.0126 OFFICE CONVENIENCES.....	1,700
	.0130 POSTAGE.....	1,500
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	563,000
	.0141 APPRAISALS.....	50,000
	.0143 COURT REPORTING.....	3,000
	.0149 FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	2,000
	.0150 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1,000
	.0152 ADVERTISING.....	1,000
	.0154 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	6,000
	.0155 RENTAL OF PROPERTY.....	210,708
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
	.0159 LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	4,400
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	20,500
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000
	.0169 TECHNICAL MEETING COSTS.....	2,300
	.0178 FREIGHT AND EXPRESS CHARGES.....	260
	.0184 ELECTRICITY.....	25,500
*2520	.0100 FOR CONTRACTUAL SERVICES.....	896,388
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,500
	.0270 LOCAL TRANSPORTATION.....	1,500
*2520	.0200 FOR TRAVEL.....	3,000
	.0340 MATERIAL AND SUPPLIES.....	12,300
	.0348 BOOKS AND RELATED MATERIALS.....	1,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	3,200
*2520	.0300 FOR COMMODITIES AND MATERIALS.....	16,500
	.0422 OFFICE MACHINES.....	200
	.0424 FURNITURE AND FURNISHINGS.....	400
	.0440 MACHINERY AND EQUIPMENT.....	250
*2520	.0400 FOR EQUIPMENT.....	850
	*BUDGET LEVEL TOTAL.....	\$ 2,377,695

**Positions and Salaries**

Code	Positions	No.	Rate
<b>PROGRAM DEVELOPMENT-3520</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 68,748
2989	GRANTS RESEARCH SPECIALIST.....	1	37,272
0313	ASSISTANT COMMISSIONER.....	1	61,680
5614	CIVIL ENGINEER IV.....	1	49,536
2919	SENIOR PLANNING ANALYST.....	1	35,460
2919	SENIOR PLANNING ANALYST.....	1	30,624
1912	PROJECT COORDINATOR.....	1	51,756
1604	SENIOR LAND ACQUISITION OFFICER.....	1	51,756
1603	DIRECTOR OF LAND ACQUISITION AND DISPOSITION.....	1	59,028
1602	SENIOR LAND DISPOSITION OFFICER.....	1	47,400
1440	COORDINATING PLANNER II.....	1	67,392
1403	CITY PLANNER III.....	1	30,624
1179	MANAGER OF FINANCE.....	1	51,756
1037	TAX AGENT I.....	1	33,804
0809	EXECUTIVE SECRETARY I.....	1	25,164
0320	ASSISTANT TO THE COMMISSIONER.....	1	54,024
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132
0308	STAFF ASSISTANT.....	1	35,460

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UNFINISHED BUSINESS

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693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HOUSING - CONTINUED  
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>PROGRAM DEVELOPMENT-3520 - CONTINUED</b>			
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484
0302	ADMINISTRATIVE ASSISTANT II.....	2	27,768
0302	ADMINISTRATIVE ASSISTANT II.....	2	26,484
0203	BOND RESEARCH SPECIALIST.....	2	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		9,215
	<b>SECTION TOTAL.....</b>	<b>26</b>	<b>1,084,823</b>
	<b>DIVISION TOTAL.....</b>	<b>26</b>	<b>1,084,823</b>
	<b>LESS TURNOVER.....</b>		<b>53,980</b>
	<b>TOTAL.....</b>		<b>\$ 1,030,843</b>

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HOUSING  
HOUSING RESOURCE CENTERS**

21/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 696,000
*2530.0100 FOR CONTRACTUAL SERVICES.....	<u>696,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 696,000</u>
BETHEL NEW LIFE, INC.	29,000
CABRINI GREEN LEGAL AID CLINIC	29,000
CHICAGO COMMONS ASSOC.	29,000
CHICAGO URBAN LEAGUE DEV. CORP	29,000
EDGEWATER COMMUNITY COUNCIL	29,000
FOSTER PARK COMMUNITY COUNCIL	29,000
GREATER SOUTHWEST DEVELOPMENT CORP.	29,000
LATIN UNITED COMM. HOUSING ASSOC. (LUCHA)	29,000
NHS OF CHICAGO, INC.	29,000
NORTH RIVER COMMISSION	29,000
PEOPLE'S REINVEST & DEVELOP EFF (PRIDE)	29,000
PEOPLES HOUSING, INC.	29,000
PILSEN RESURRECTION DEV. CORP.	29,000
ROGERS PARK COMMUNITY COUNCIL	29,000
ROGERS PARK TENANTS COMMITTEE	29,000
SOUTH AUSTIN COALITION	29,000
SOUTHWEST COMMUNITY CONGRESS	29,000
THE NEIGHBORHOOD INSTITUTE (TNI)	29,000
UPTOWN CHICAGO COMMISSION	29,000
WECAN	29,000
WESTSIDE BUSINESS IMPROVEMENT ASSOC.	29,000
WESTSIDE HOUSING RESOURCE CTR/MT. SINAI	29,000
WESTTOWN CONCERNED CITIZENS COALITION	29,000
18TH ST. DEVELOPMENT CORP.	<u>29,000</u>
PROJECT TOTAL.....	<u>696,000</u>

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UNFINISHED BUSINESS

42907

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HOUSING  
MULTI-FAMILY AFFORDABLE INTEREST RATE PROGRAM

21/1005		Amounts	
Code		<u>Appropriated</u>	
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	\$	190,000
*2535.0100	FOR CONTRACTUAL SERVICES.....		190,000
	*BUDGET LEVEL TOTAL.....	\$	<u>190,000</u>
COMMUNITY INVESTMENT CORPORATION			190,000
PROJECT TOTAL.....			<u>190,000</u>

DEPARTMENT OF HOUSING  
NON-PROFIT DEVELOPERS

21/1005		Amounts	
Code		<u>Appropriated</u>	
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	\$	420,000
*2545.0100	FOR CONTRACTUAL SERVICES.....		420,000
	*BUDGET LEVEL TOTAL.....	\$	<u>420,000</u>
	BICKERDIKE REDEVELOPMENT CORP.		30,000
	CHICAGO URBAN LEAGUE DEVELOPMENT CORP.		30,000
	COVENANT DEVELOPMENT CORPORATION		30,000
	HABITAT FOR HUMANITY CHICAGO CENTRAL		30,000
	HISPANIC HOUSING DEVELOPMENT CORP.		30,000
	LA VILLITA CHRISTIAN DEVELOPMENT CORP.		30,000
	LATIN UNITED COMM. HOUSING ASSOC (LUCHA)		30,000
	LAWDALE CHRISTIAN DEVELOPMENT CORP.		30,000
	NEAR NORTH DEVELOPMENT CORP.		30,000
	NEAR WESTSIDE DEVELOPMENT CORP.		30,000
	PILSEN RESURRECTION DEVELOPMENT CORP.		30,000
	ST. EDMUND'S REDEVELOPMENT CORP.		30,000
	UNITED NEIGHBORHOOD ORGANIZATION		30,000
	VOICE OF THE PEOPLE IN UPTOWN, INC.		30,000
	PROJECT TOTAL.....		<u>420,000</u>

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HOUSING  
HOUSEHOLD SERVICES

21/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,404,495
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,550
.0044	FRINGE BENEFITS.....	664,040
<b>*2550.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>2,079,085</b>
.0125	OFFICE AND BUILDING SERVICES.....	1,700
.0126	OFFICE CONVENIENCES.....	2,100
.0130	POSTAGE.....	3,600
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	69,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1,000
.0150	ADVERTISING.....	1,000
.0152	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	8,000
.0154	RENTAL OF PROPERTY.....	405,208
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	500
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	4,400
.0159	REPAIR MAINTENANCE OF EQUIPMENT.....	14,500
.0162	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000
.0166	TECHNICAL MEETING COSTS.....	2,300
.0169	FREIGHT AND EXPRESS CHARGES.....	260
.0178	ELECTRICITY.....	21,250
<b>*2550.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>535,818</b>
.0245	REIMBURSEMENT TO TRAVELERS.....	1,750
.0270	LOCAL TRANSPORTATION.....	3,000
<b>*2550.0200</b>	<b>FOR TRAVEL.....</b>	<b>4,750</b>
.0340	MATERIAL AND SUPPLIES.....	10,700
.0348	BOOKS AND RELATED MATERIALS.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000
<b>*2550.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>17,700</b>
.0422	OFFICE MACHINES.....	400
.0424	FURNITURE AND FURNISHINGS.....	200
.0440	MACHINERY AND EQUIPMENT.....	200
<b>*2550.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>800</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 2,638,153</b>

Positions and Salaries

Code	Positions	No	Rate
<b>HOUSEHOLD SERVICES-3550</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 68,748
2934	PROGRAM EXPEDITOR III.....	1	39,132
0313	ASSISTANT COMMISSIONER.....	1	61,680
3823	HOUSING COUNSELOR.....	4	41,052
3823	HOUSING COUNSELOR.....	2	39,132
3823	HOUSING COUNSELOR.....	1	37,272
3823	HOUSING COUNSELOR.....	5	35,460
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	51,756
1989	DIRECTOR OF LOAN PROCESSING.....	1	43,164
1987	LOAN PROCESSING OFFICER.....	1	43,164
1987	LOAN PROCESSING OFFICER.....	2	39,132
1987	LOAN PROCESSING OFFICER.....	1	35,460
1920	HEAD HOUSING COUNSELOR.....	1	39,132
1915	RELOCATION REPRESENTATIVE.....	1	30,624
1915	RELOCATION REPRESENTATIVE.....	2	26,484
1912	PROJECT COORDINATOR.....	1	51,756
1905	DIRECTOR OF RELOCATION.....	1	56,484
1901	RELOCATION SPECIALIST.....	1	45,312
1901	RELOCATION SPECIALIST.....	1	35,460
1601	URBAN HOMESTEAD COORDINATOR.....	1	49,536
0836	SENIOR TYPIST.....	1	25,164
0833	PERSONAL COMPUTER OPERATER I.....	1	26,484
0809	EXECUTIVE SECRETARY I.....	1	29,184

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UNFINISHED BUSINESS

42909

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

HOUSEHOLD SERVICES - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>HOUSEHOLD SERVICES-3550 - CONTINUED</b>			
0805	SECRETARY.....	2	26,484
0805	SECRETARY.....	1	25,164
0791	DIRECTOR OF NEIGHBORHOOD HOUSING SUPPORT.....	1	39,132
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484
0302	ADMINISTRATIVE ASSISTANT II.....	2	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		10,550
	<b>SECTION TOTAL.....</b>	<b>40</b>	<b>1,536,062</b>
	<b>DIVISION TOTAL.....</b>	<b>40</b>	<b>1,536,062</b>
	<b>LESS TURNOVER.....</b>		<b>121,017</b>
	<b>TOTAL.....</b>		<b>\$ 1,415,045</b>

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HOUSING  
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO

21/1005		Amounts
Code		Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 135,000
*2585.0100	FOR CONTRACTUAL SERVICES.....	135,000
*BUDGET LEVEL TOTAL.....		\$ 135,000

NEIGHBORHOOD HOUSING SERVICES	135,000
PROJECT TOTAL.....	135,000

DEPARTMENT OF HOUSING  
HOME REPAIR FOR ACCESSIBLE AND INDEPENDENT LIVING (H-RAIL)

21/1005		Amounts
Code		Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 2,930,000
*2570.0100	FOR CONTRACTUAL SERVICES.....	2,930,000
*BUDGET LEVEL TOTAL.....		\$ 2,930,000

BACK OF THE YARDS NEIGHBORHOOD COUNCIL	175,000
BETHEL NEW LIFE, INC.	100,000
BICKERDIKE REDEVELOPMENT CORP.	135,000
CHICAGO COMMONS ASSOCIATION	200,000
CHICAGO URBAN LEAGUE DEVELOPMENT CORP	80,000
CHRIST UNITED METHODDIST CHURCH	75,000
COMM.AFFIL.FOR REPAIRS FOR ELDERLY(CARE)	80,000
CONCERNED ALLIED NGHBR/CHRISTOPHER MSE	100,000
COUNCIL FOR JEWISH ELDERLY	75,000
COVENANT DEVELOPMENT CORP.	75,000
EDGEWATER COMMUNITY COUNCIL	75,000
GREATER SOUTHWEST DEVELOPMENT CORP.	160,000
ILLINOIS ALLIANCE FOR AGING	130,000
INTERFAITH ORGANIZING PROJECT	135,000
KENWOOD-OAKLAND COMMUNITY ORG.	75,000
LATIN UNITED COMM HOUSING ASSOC (LUCHA)	100,000
NEAR WESTSIDE COMM. DEVELOPMENT CORP.	75,000
NHS OF CHICAGO, INC.	125,000
PEOPLE'S REINVEST. & DEV. EFFORT (PRIDE)	75,000
ROGERS PARK COMM. COUNCIL	75,000
THE NEIGHBORHOOD INSTITUTE	175,000
UNITED NEIGHBORHOOD ORGANIZATION	180,000
UPTOWN CHICAGO COMM.	75,000
URBAN DEVELOPMENT CORP	75,000
VOICE OF THE PEOPLE IN UPTOWN,INC.	75,000
WESTSIDE BUSINESS IMPROVEMENT ASSOC.	75,000
WRIGHTWOOD DEVELOPMENT CORP.	80,000
18TH ST. DEVELOPMENT CORP.	75,000
PROJECT TOTAL.....	2,930,000

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UNFINISHED BUSINESS

42911

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HOUSING  
HEAT RECEIVER PROGRAM

21/1005		Amounts
Code		<u>Appropriated</u>
.9126	FOR HEAT RECEIVERSHIP PROGRAM.....	\$ 150,000
*2575.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	150,000
*BUDGET LEVEL TOTAL.....		\$ 150,000

DEPARTMENT OF HOUSING  
EMERGENCY HOUSING ASSISTANCE PROGRAM

21/1005		Amounts
Code		<u>Appropriated</u>
.9103	REHABILITATION LOANS AND GRANTS.....	\$ 3,900,000
*2580.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,900,000
*BUDGET LEVEL TOTAL.....		\$ 3,900,000

DEPARTMENT OF HOUSING  
SINGLE-FAMILY LOAN PROGRAM

21/1005		Amounts
Code		<u>Appropriated</u>
.9103	REHABILITATION LOANS AND GRANTS.....	\$ 350,000
*2590.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	350,000
*BUDGET LEVEL TOTAL.....		\$ 350,000



693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HOUSING  
MULTI-FAMILY LOAN PROGRAM**

This program will be funded with \$1,880,000 in loan repayments, \$140,000 in rental income, and the remaining \$9,195,000 will be derived from CDBG Year XX entitlement. Expenditures will be limited to \$9,195,000 until the revenue is received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

21/1005		Amounts
Code		<u>Appropriated</u>
	.9103 REHABILITATION LOANS AND GRANTS.....	\$11,215,000
*2595.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	11,215,000
	*BUDGET LEVEL TOTAL.....	<u>\$11,215,000</u>

**DEPARTMENT OF HOUSING  
RELOCATION**

21/1005		Amounts
Code		<u>Appropriated</u>
	.9104 RELOCATION PAYMENTS.....	\$ 150,000
*2597.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	150,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 150,000</u>

**DEPARTMENT OF HOUSING  
TAX REACTIVATION PROGRAM**

21/1005		Amounts
Code		<u>Appropriated</u>
	FOR SPECIAL PROGRAM COSTS ASSOCIATED	
	.9116 WITH THE TAX REACTIVATION PROGRAM.....	\$ 1,000,000
*2615.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	1,000,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 1,000,000</u>

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UNFINISHED BUSINESS

42913

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HOUSING  
HOUSING DEMONSTRATION PROJECTS

21/1005		Amounts
Code		<u>Appropriated</u>
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 572.000
*2635.0100	FOR CONTRACTUAL SERVICES.....	572.000
	*BUDGET LEVEL TOTAL.....	\$ 572,000

ALBANY PARK COMMUNITY CENTER	66.000
CENTURY PLACE DEVELOPMENT CORP.	30.000
COMMUNITY WORKSHOP ON ECONOMIC DEVELOP.	50.000
EDGEWATER COMMUNITY COUNCIL	30.000
ERIE NEIGHBORHOOD HOUSE	30.000
GREATER SOUTHWEST DEVELOPMENT CORP.	40.000
HISTORIC NORTH PULLMAN CORP.	40.000
INTERFAITH HOUSING DEVELOP. CORP.	40.000
LAKEFRONT SRO CORP.	30.000
LAWDALE CHRISTIAN DEV. CORP.	30.000
METROPOLITAN TENANTS ORGANIZATION	30.000
PEOPLES REINVEST. & DEV. EFFORT (PRIDE)	30.000
ST. LEONARD'S HOUSE	30.000
UNITED NEIGHBORHOOD ORGANIZATION	50.000
WECAN	46.000
PROJECT TOTAL.....	572.000

DEPARTMENT OF HOUSING  
STRATEGIC NEIGHBORHOOD ACTION PROGRAM

21/1005		Amounts
Code		<u>Appropriated</u>
	.9103 REHABILITATION LOANS AND GRANTS.....	\$ 2,000,000
*2660.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	2,000,000
	*BUDGET LEVEL TOTAL.....	\$ 2,000,000

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HOUSING  
PRIVATE NFP FACILITY REHABILITATION**

	21/1005	Amounts
Code		<u>Appropriated</u>
.9103 REHABILITATION LOANS AND GRANTS.....		\$ 1,595,000
*2885.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....		1,595,000
*BUDGET LEVEL TOTAL.....		<u>\$ 1,595,000</u>

ADA S. MCKINLEY COMMUNITY SERVICES	40,000
AMERICAN SPANISH INSTITUTE	50,000
ASSOCIATION HOUSE	35,000
BENTON HOUSE	40,000
BOYS & GIRLS CLUB - EISENBERG	45,000
BOYS & GIRLS CLUB - LITTLE VILLAGE	40,000
BOYS & GIRLS CLUB - MCCORMICK	49,000
BOYS & GIRLS CLUB - VALENTINE	30,000
CASA CENTRAL	40,000
CATHEDRAL SHELTER	39,000
CENTER FOR NEW HORIZONS - HOARD	50,000
CENTER FOR REHAB & TRNG. DISAB-BYRON	45,000
CENTER FOR REHAB & TRNG. DISAB-CLYBOURN	46,000
CHICAGO CLUB OF THE DEAF	50,000
CHICAGO COMMONS ASSOC. - COMM. CENTER	25,000
CHICAGO COMMONS ASSOC.-JOB TRAINING CNTR	35,000
CHICAGO YOUTH CENTER - DONNELLEY	50,000
CHICAGO YOUTH CENTER - FELLOWSHIP HOUSE	25,000
CHICAGO YOUTH CENTER - GREEN HOMES	40,000
CHICAGO YOUTH CENTER - MURRAY	35,000
COMMUNITY CHRISTIAN ALTERNATIVE ACADEMY	45,000
DEBORAH'S PLACE	30,000
EL HOGAR DEL NINO	35,000
EL RINCON SUPPORTIVE SERVICES	50,000
ERIE FAMILY HEALTH CENTER	50,000
ERIE NEIGHBORHOOD HOUSE	50,000
ESPERANZA COMMUNITY SERVICES	40,000
FELLOWSHIP OF FRIENDS	16,000
GATEWAY FOUNDATION	18,000
GOODWILL INDUSTRIES OF METRO CHICAGO	50,000
HEALTH CARE ALTERNATIVE SYSTEM	40,000
INSTITUTE OF CULTURAL AFFAIRS	42,000
LYDIA HOME ASSOCIATION	25,000
MEXICAN COMMUNITY COMMITTEE	50,000
MUJERES LATINAS	24,000
PILSEN RESURRECTION DEVELOPMENT CORP.	40,000
RANDOLPH STREET GALLERY	25,000
SAFER FOUNDATION	50,000
SPANISH COALITION FOR JOBS, INC.	50,000
SULLIVAN HOUSE	35,000
UPTOWN HULL HOUSE	21,000
PROJECT TOTAL.....	<u>1,595,000</u>

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UNFINISHED BUSINESS

42915

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HOUSING  
CHICAGO ABANDONED PROPERTY PROGRAM

21/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 232,660
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,737
	.0044 FRINGE BENEFITS.....	92,220
*2880	.0000 FOR PERSONAL SERVICES.....	328,617
	.0130 POSTAGE.....	1,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	468,620
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	10,000
*2880	.0100 FOR CONTRACTUAL SERVICES.....	479,620
	.0350 STATIONERY AND OFFICE SUPPLIES.....	3,500
*2880	.0300 FOR COMMODITIES AND MATERIALS.....	3,500
*BUDGET LEVEL TOTAL.....		\$ 811,737

Positions and Salaries

Code	Positions	No.	Rate
<b>CAPP-3680</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 68,784
1671	DIRECTOR OF CHICAGO ABANDONED PROPERTY PROGRAM.....	1	64,488
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,536
0836	SENIOR TYPIST.....	1	17,928
0429	CLERK II.....	1	18,804
0414	INQUIRY AIDE II.....	1	20,736
	SCHEDULE SALARY ADJUSTMENTS.....		3,737
	SECTION TOTAL.....	6	244,013
	DIVISION TOTAL.....	6	244,013
	LESS TURNOVER.....		7,616
	TOTAL.....		\$ 236,397

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HOUSING  
MULTI-FAMILY NEW CONSTRUCTION**

21/1005		<u>Amounts</u>
<u>Code</u>		<u>Appropriated</u>
	.9103 REHABILITATION LDANS AND GRANTS.....	\$ 2,000,000
*2685.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	2,000,000
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 2,000,000</b>

**DEPARTMENT OF HOUSING  
CITYWIDE RESOURCE CENTERS ON HOUSING**

21/1005		<u>Amounts</u>
<u>Code</u>		<u>Appropriated</u>
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 240,000
*2680.0100	FOR CONTRACTUAL SERVICES.....	240,000
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 240,000</b>

AMERICAN INDIAN ECON. DEV. ASSOC.(AIEDA)	40,000
CHICAGO MUTUAL HOUSING NTWK/C.N.T.	40,000
HOUSING RESOURCE CENTER - HULL HOUSE	40,000
LAWYER'S COMMITTEE FOR BETTER HOUSING	40,000
METROPOLITAN TENANTS ORGANIZATION	40,000
PROPERTY MANAGEMENT RESOURCE CENTER	<u>40,000</u>
PROJECT TOTAL.....	240,000

11/17/93

UNFINISHED BUSINESS

42917

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HOUSING  
HOUSING ABANDONMENT PREVENTION LOANS

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21/1005		Amounts
Code		<u>Appropriated</u>
.9103	REHABILITATION LOANS AND GRANTS.....	\$ 1,250,000
*2695.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,250,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 1,250,000</u>
	*DEPARTMENT TOTAL.....	<u>\$42,405,468</u>

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF CULTURAL AFFAIRS  
COMMUNITY ARTS DEVELOPMENT**

23/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 256,832
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,904
.0044	FRINGE BENEFITS.....	91,556
<b>*2505.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>350,282</b>
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	40,000
<b>*2505.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>40,000</b>
.0270	LOCAL TRANSPORTATION.....	200
<b>*2505.0200</b>	<b>FOR TRAVEL.....</b>	<b>200</b>
<b>*2505.0900</b>	<b>FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>139,304</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 928,786</b>

**Positions and Salaries**

Code	Positions	No.	Rate
<b>CULTURAL DEVELOPMENT-3505</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 67,392
1707	DEVELOPMENT COORDINATOR.....	1	47,400
0805	SECRETARY.....	1	25,164
0358	DIRECTOR OF ARTS DEVELOPMENT.....	1	64,488
0308	STAFF ASSISTANT.....	1	29,184
0190	ACCOUNTING TECHNICIAN II.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		1,904
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>284,716</b>
	<b>DIVISION TOTAL.....</b>	<b>6</b>	<b>284,716</b>
	<b>LESS TURNOVER.....</b>		<b>5,880</b>
	<b>TOTAL.....</b>		<b>\$ 258,736</b>

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UNFINISHED BUSINESS

42919

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF CULTURAL AFFAIRS  
CULTURAL OUTREACH

23/1005		Amounts
Code		Appropriated
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 153,000
*2515.0100	FOR CONTRACTUAL SERVICES.....	153,000
	*BUDGET LEVEL TOTAL.....	\$ 153,000
	*DEPARTMENT TOTAL.....	\$ 682,786

BETHEL NEW LIFE	6,000
CHA AMBASSADOR CHOIR	16,750
ETA CREATIVE ARTS FOUNDATION	19,425
FREE STREET THEATRE	7,975
GREEK AMERICAN COMMUNITY SERVICE CENTER	6,300
IMAGINATION THEATRE INC.	8,400
MEXICAN FINE ARTS CENTER MUSEUM	19,425
PEGASUS PLAYERS	19,850
RUIZ BELVIS CENTER	12,125
URBAN GATEWAYS	36,750
PROJECT TOTAL.....	153,000



693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF FINANCE  
SPECIAL ACCOUNTING DIVISION

27/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 888,539
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,622
.0044	FRINGE BENEFITS.....	393,471
*2505.0000	FOR PERSONAL SERVICES.....	<u>1,289,632</u>
.0130	POSTAGE.....	722
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	5,000
.0142	ACCOUNTING AND AUDITING.....	41,500
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	9,600
.0149	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	87
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0151	COMMUNICATIONS HARDWARE.....	2,514
.0154	RENTAL OF EQUIPMENT AND SERVICES.....	217
.0157	REPAIR MAINTENANCE OF EQUIPMENT.....	4,299
.0162	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	144
.0166	TELEPHONE-CENTREX BILLING.....	5,634
.0190	TELEPHONE-RELOCATIONS CHARGES.....	144
.0191		
*2505.0100	FOR CONTRACTUAL SERVICES.....	<u>89,881</u>
.0270	LOCAL TRANSPORTATION.....	87
*2505.0200	FOR TRAVEL.....	<u>87</u>
.0348	BOOKS AND RELATED MATERIALS.....	144
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,840
*2505.0300	FOR COMMODITIES AND MATERIALS.....	<u>3,884</u>
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	58,982
*2505.0400	FOR EQUIPMENT.....	<u>58,982</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 1,422,546</u>

Positions and Salaries

Code	Positions	No.	Rate
<b>FISCAL MANAGEMENT, ACCOUNTING AND AUDITING SERVICES-3505</b>			
1993	LOAN PROCESSING OFFICER ASSISTANT.....	1	\$ 26,484
1993	LOAN PROCESSING OFFICER ASSISTANT.....	1	25,164
1989	DIRECTOR OF LOAN PROCESSING.....	1	51,756
1988	LOAN PROCESSING SUPERVISOR.....	1	43,164
0190	ACCOUNTING TECHNICIAN II.....	2	37,272
0190	ACCOUNTING TECHNICIAN II.....	1	33,804
0190	ACCOUNTING TECHNICIAN II.....	1	32,184
0190	ACCOUNTING TECHNICIAN II.....	1	27,768
0189	ACCOUNTING TECHNICIAN I.....	1	26,484
0189	ACCOUNTING TECHNICIAN I.....	1	22,896
0189	ACCOUNTING TECHNICIAN I.....	1	20,736
0187	DIRECTOR OF ACCOUNTING.....	1	61,680
0184	ACCOUNTING TECHNICIAN III.....	1	39,132
0184	ACCOUNTING TECHNICIAN III.....	1	35,460
0184	ACCOUNTING TECHNICIAN III.....	1	29,184
0142	SYSTEMS ACCOUNTANT II.....	1	47,400
0120	SUPERVISOR OF ACCOUNTING.....	1	56,484
0105	ASSISTANT COMPTROLLER.....	1	59,028
0104	ACCOUNTANT IV.....	1	39,132
0103	ACCOUNTANT III.....	3	43,164
0103	ACCOUNTANT III.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		7,622
	<b>SECTION TOTAL.....</b>	<b>24</b>	<b>925,058</b>
	<b>DIVISION TOTAL.....</b>	<b>24</b>	<b>925,058</b>
	LESS TURNOVER.....		28,887
	<b>TOTAL.....</b>		<b>\$ 896,161</b>

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UNFINISHED BUSINESS

42921

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF LAW  
LEGAL SERVICES

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 280,881
.0015	SCHEDULE SALARY ADJUSTMENTS.....	516
.0020	OVERTIME.....	250
.0044	FRINGE BENEFITS.....	111,224
*2505.0000	FOR PERSONAL SERVICES.....	392,871
.0155	RENTAL OF PROPERTY.....	50,942
*2505.0100	FOR CONTRACTUAL SERVICES.....	50,942
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,400
*2505.0300	FOR COMMODITIES AND MATERIALS.....	2,400
*BUDGET LEVEL TOTAL.....		\$ 446,213

Positions and Salaries

Code	Positions	No.	Rate
<b>CDBG LEGAL SERVICE-3505</b>			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 64,188
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	38,748
1643	ASSISTANT CORPORATION COUNSEL.....	1	35,460
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	74,784
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		516
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>286,424</b>
	<b>DIVISION TOTAL.....</b>	<b>6</b>	<b>286,424</b>
	<b>LESS TURNOVER.....</b>		<b>15,027</b>
	<b>TOTAL.....</b>		<b>\$ 281,397</b>

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF LAW  
DEMOLITION

31/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 330,279
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	590
	.0044 FRINGE BENEFITS.....	143,011
*2510	<b>.0000 FOR PERSONAL SERVICES.....</b>	<b>473,880</b>
	.0130 POSTAGE.....	2,300
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	9,600
	.0143 COURT REPORTING.....	54,800
	.0151 SERVICES.....	1,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	2,200
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,000
	.0190 TELEPHONE-CENTREX BILLING.....	7,000
*2510	<b>.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>78,900</b>
	.0350 STATIONERY AND OFFICE SUPPLIES.....	6,400
*2510	<b>.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>6,400</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 559,180</b>
	<b>*DEPARTMENT TOTAL.....</b>	<b>\$ 1,005,393</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>DEMOLITION LEGAL SERVICES-3510</b>			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 49,608
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,940
1643	ASSISTANT CORPORATION COUNSEL.....	2	42,348
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,912
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	69,408
1616	PARALEGAL I.....	1	19,764
0863	LEGAL SECRETARY.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		590
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>341,102</b>
	<b>DIVISION TOTAL.....</b>	<b>8</b>	<b>341,102</b>
	<b>LESS TURNOVER.....</b>		<b>10,233</b>
	<b>TOTAL.....</b>		<b>\$ 330,869</b>

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UNFINISHED BUSINESS

42923

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES  
CONTRACT MONITORING AND COMPLIANCE

35/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 88,884
.0015	SCHEDULE SALARY ADJUSTMENTS.....	131
.0044	FRINGE BENEFITS.....	38,487
*2505.0000	FOR PERSONAL SERVICES.....	127,502
*BUDGET LEVEL TOTAL.....		\$ 127,502

Positions and Salaries

Code	Positions	No.	Rate
<b>CONTRACT MONITORING AND COMPLIANCE-3505</b>			
1530	CONTRACT COMPLIANCE OFFICER.....	1	\$ 32,184
0833	PERSONAL COMPUTER OPERATER I.....	1	22,896
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804
	SCHEDULE SALARY ADJUSTMENTS.....		131
	SECTION TOTAL.....	3	89,015
	DIVISION TOTAL.....	3	\$ 89,015

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HEALTH  
NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT

41/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 779,810
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,172
.0044	FRINGE BENEFITS.....	344,935
*2510.0000	FOR PERSONAL SERVICES.....	1,129,917
.0126	OFFICE CONVENIENCES.....	132
.0130	POSTAGE.....	553
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	3,784
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	6,845
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	72
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	105
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	315
.0169	TECHNICAL MEETING COSTS.....	6,700
.0186	TELEPHONE-EQUIPMENT CHARGES.....	158
*2510.0100	FOR CONTRACTUAL SERVICES.....	18,884
.0270	LOCAL TRANSPORTATION.....	925
*2510.0200	FOR TRAVEL.....	925
.0348	BOOKS AND RELATED MATERIALS.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,600
*2510.0300	FOR COMMODITIES AND MATERIALS.....	2,600
.0422	OFFICE MACHINES.....	1,206
*2510.0400	FOR EQUIPMENT.....	1,206
*BUDGET LEVEL TOTAL.....		\$ 1,153,312

Positions and Salaries

Code	Positions	No.	Rate
<b>NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-3510</b>			
4548	MANAGER OF BUILDINGS SERVICE.....	1	\$ 43,164
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	54,024
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	32,184
3203	DENTIST.....		28,914
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	32,184
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	47,400
1184	COMPUTER SUPPORT SPECIALIST.....	1	33,804
0810	EXECUTIVE SECRETARY II.....	2	39,132
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,896
0664	DATA ENTRY OPERATOR.....	1	27,768
0664	DATA ENTRY OPERATOR.....	2	25,164
0664	DATA ENTRY OPERATOR.....	1	24,012
0664	DATA ENTRY OPERATOR.....	3	22,896
0664	DATA ENTRY OPERATOR.....	1	21,792
0432	SUPERVISING CLERK.....	1	37,272
0431	CLERK IV.....	1	29,184
0429	CLERK II.....	1	25,164
0429	CLERK II.....	1	24,012
0429	CLERK II.....	1	21,792
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	51,756
7183	MOTOR TRUCK DRIVER.....	1	18,804
	SCHEDULE SALARY ADJUSTMENTS.....		5,172
	<b>SECTION TOTAL.....</b>	<b>26</b>	<b>830,136</b>
	<b>DIVISION TOTAL.....</b>	<b>26</b>	<b>830,136</b>
	LESS TURNOVER.....		45,154
	<b>TOTAL.....</b>		<b>\$ 784,982</b>

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UNFINISHED BUSINESS

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693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HEALTH  
LEAD POISONING PREVENTION

41/1005		Amounts	
Code		<u>Appropriated</u>	
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	722,128
.0015	SCHEDULE SALARY ADJUSTMENTS.....		8,948
.0044	FRINGE BENEFITS.....		318,300
<b>*2555.0000</b>	<b>FOR PERSONAL SERVICES.....</b>		<b>1,049,376</b>
.0130	POSTAGE.....		600
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....		113,469
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....		7,600
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....		4,800
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....		29,637
.0169	TECHNICAL MEETING COSTS.....		400
.0186	TELEPHONE-EQUIPMENT CHARGES.....		79
.0190	TELEPHONE-CENTREX BILLING.....		2,071
<b>*2555.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>		<b>158,656</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....		19,647
.0270	LOCAL TRANSPORTATION.....		1,000
<b>*2555.0200</b>	<b>FOR TRAVEL.....</b>		<b>20,647</b>
.0350	STATIONERY AND OFFICE SUPPLIES.....		9,346
<b>*2555.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>		<b>9,346</b>
<b>=BUDGET LEVEL TOTAL.....</b>		<b>\$</b>	<b>1,238,025</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>LEAD PAINT IDENTIFICATION AND ABATEMENT-3555</b>			
2931	ASSISTANT COORDINATOR OF FIELD SERVICES.....	2	\$ 35,460
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	59,028
2157	BUILDING INSPECTOR.....	1	54,024
2157	BUILDING INSPECTOR.....	1	49,536
2157	BUILDING INSPECTOR.....	2	47,400
2157	BUILDING INSPECTOR.....	1	45,312
2157	BUILDING INSPECTOR.....	2	41,052
2157	BUILDING INSPECTOR.....	1	39,132
2157	BUILDING INSPECTOR.....	1	37,272
2157	BUILDING INSPECTOR.....	3	35,460
2121	DISTRICT DIRECTOR.....	1	56,484
0429	CLERK II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		8,948
	<b>SECTION TOTAL.....</b>	<b>18</b>	<b>784,760</b>
	<b>DIVISION TOTAL.....</b>	<b>18</b>	<b>784,760</b>
	<b>LESS TURNOVER.....</b>		<b>53,684</b>
	<b>TOTAL.....</b>		<b>\$ 731,076</b>

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HEALTH  
ADOLESCENT SUBSTANCE ABUSE TREATMENT

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41/1005		Amounts
Code		<u>Appropriated</u>
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 583,200
*2580.0100	FOR CONTRACTUAL SERVICES.....	583,200
	*BUDGET LEVEL TOTAL.....	<u>\$ 583,200</u>

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HEALTH  
ROSELAND NEIGHBORHOOD HEALTH CENTER**

\$100,000 of the \$1,595,878 funding for this program will be derived from health center revenues. Expenditures will be limited to \$1,495,878 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005		Amounts	
Code		<u>Appropriated</u>	
	.0005 SALARIES AND WAGES-ON PAYROLL	\$	794,871
	.0015 SCHEDULE SALARY ADJUSTMENTS		6,631
	.0044 FRINGE BENEFITS		346,386
	.0091 UNIFORM ALLOWANCE		3,350
*2583	.0000 FOR PERSONAL SERVICES		<u>1,151,238</u>
	.0125 OFFICE AND BUILDING SERVICES		3,600
	.0126 OFFICE CONVENIENCES		200
	.0130 POSTAGE		500
	.0140 PROFESSIONAL AND TECHNICAL SERVICES PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRDR APPROVAL OF THE DIRECTOR OF GRAPHICS		366,664
	.0150 AND REPRODUCTION CENTER PUBLICATIONS AND REPRODUCTION-IN HOUSE		1,500
	.0151 SERVICES		3,400
	.0162 REPAIR MAINTENANCE OF EQUIPMENT		7,111
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS		270
	.0169 TECHNICAL MEETING COSTS		1,000
	.0186 TELEPHONE-EQUIPMENT CHARGES		634
	.0190 TELEPHONE-CENTREX BILLING		12,426
	.0191 TELEPHONE-RELOCATIONS CHARGES		1,500
*2583	.0100 FOR CONTRACTUAL SERVICES		<u>388,805</u>
	.0270 LOCAL TRANSPORTATION		600
*2583	.0200 FOR TRAVEL		<u>600</u>
	.0338 LICENSE STICKERS, TAGS AND PLATES		390
	.0340 MATERIAL AND SUPPLIES DRUGS, MEDICAL AND CHEMICAL MATERIALS		2,678
	.0342 AND SUPPLIES		13,972
	.0343 X-RAY SUPPLIES		20,298
	.0345 APPARATUS AND INSTRUMENTS		250
	.0348 BOOKS AND RELATED MATERIALS		881
	.0350 STATIONERY AND OFFICE SUPPLIES SMALL TOOLS-LESS THAN OR EQUAL TO		6,666
	.0370 \$ 10.00/UNIT		100
*2583	.0300 FOR COMMODITIES AND MATERIALS		<u>45,235</u>
*BUDGET LEVEL TOTAL		\$	<u>1,595,878</u>

**Positions and Salaries**

Code	Positions	No.	Rate
<b>ROSELAND NEIGHBORHOOD HEALTH CENTER-3563</b>			
3750	CLINIC NURSE	2	\$ 42,972
3750	CLINIC NURSE	2	40,896
3750	CLINIC NURSE	1	38,940
3750	CLINIC NURSE	1	33,648
3750	CLINIC NURSE	1	30,492
3750	CLINIC NURSE	1	27,660
3746	SUPERVISING CLINIC NURSE	1	32,028
3740	COMMUNITY HEALTH ASSISTANT	1	19,764
3574	SOCIAL WORK ASSISTANT	1	26,484
3363	PHYSICIAN	3,640H	37,56H
3139	CERTIFIED MEDICAL ASSISTANT	1	17,928
3126	PHLEBOTOMIST	1	17,112
0550	MEDICAL RECORDS TECHNICIAN	1	27,768
0431	CLERK IV	1	32,184
0431	CLERK IV	1	27,768
0430	CLERK III	1	25,164
0429	CLERK II	1	25,164
0429	CLERK II	1	24,012
0429	CLERK II	1	22,896
0429	CLERK II	2	21,792
0429	CLERK II	1	17,928
0429	CLERK II	1	16,356



693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

## ROSELAND NEIGHBORHOOD HEALTH CENTER - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ROSELAND NEIGHBORHOOD HEALTH CENTER-3563 - CONTINUED</b>			
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		6,631
	<b>SECTION TOTAL.....</b>	<b>25</b>	<b>845,733</b>
	<b>DIVISION TOTAL.....</b>	<b>25</b>	<b>845,733</b>
	<b>LESS TURNOVER.....</b>		<b>44,231</b>
	<b>TOTAL.....</b>	<b>5</b>	<b>801,502</b>

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UNFINISHED BUSINESS

42929

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HEALTH  
WOODLAWN NEIGHBORHOOD HEALTH CENTER

\$50,000 of the \$627,987 funding for this program will be derived from health center revenues. Expenditures will be limited to \$577,987 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director

41/1005		Amounts
Code		Appropriated
	.0125 OFFICE AND BUILDING SERVICES.....	\$ 912
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	616,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,062
*2585.0100	FOR CONTRACTUAL SERVICES.....	621,974
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES.....	3,972
	.0350 STATIONERY AND OFFICE SUPPLIES.....	2,041
*2585.0300	FOR COMMODITIES AND MATERIALS.....	6,013
	*BUDGET LEVEL TOTAL.....	\$ 627,987

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HEALTH  
UPTOWN NEIGHBORHOOD HEALTH CENTER**

\$900,000 of the \$4,160,965 funding for this program will be derived from health center revenues. Expenditures will be limited to \$3,260,965 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

Code	Description	Amounts	
		Appropriated	
41/1005			
.0005	SALARIES AND WAGES-ON PAYROLL	\$ 2,442,525	
.0015	SCHEDULE SALARY ADJUSTMENTS	15,943	
.0044	FRINGE BENEFITS	1,057,275	
.0091	UNIFORM ALLOWANCE	5,650	
<b>*2570.0000</b>	<b>FOR PERSONAL SERVICES</b>	<b>3,521,393</b>	
.0125	OFFICE AND BUILDING SERVICES	1,200	
.0126	OFFICE CONVENIENCES	200	
.0130	POSTAGE	500	
.0140	PROFESSIONAL AND TECHNICAL SERVICES	515,633	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	5,000	
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,000	
.0151	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	1,730	
.0154	COMMUNICATIONS HARDWARE	1,730	
.0162	REPAIR MAINTENANCE OF EQUIPMENT	18,767	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	270	
.0169	TECHNICAL MEETING COSTS	1,000	
.0186	TELEPHONE-EQUIPMENT CHARGES	634	
.0190	TELEPHONE-CENTREX BILLING	37,823	
.0191	TELEPHONE-RELOCATIONS CHARGES	1,900	
<b>*2570.0100</b>	<b>FOR CONTRACTUAL SERVICES</b>	<b>586,657</b>	
.0270	LOCAL TRANSPORTATION	1,200	
<b>*2570.0200</b>	<b>FOR TRAVEL</b>	<b>1,200</b>	
.0338	LICENSE STICKERS, TAGS AND PLATES	800	
.0340	MATERIAL AND SUPPLIES	8,100	
	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	14,224	
.0342	AND SUPPLIES	14,224	
.0343	X-RAY SUPPLIES	17,334	
.0345	APPARATUS AND INSTRUMENTS	250	
.0348	BOOKS AND RELATED MATERIALS	881	
.0350	STATIONERY AND OFFICE SUPPLIES	10,026	
	SMALL TOOLS-LESS THAN OR EQUAL TO \$ 10.00/UNIT	100	
<b>*2570.0300</b>	<b>FOR COMMODITIES AND MATERIALS</b>	<b>51,715</b>	
	<b>*BUDGET LEVEL TOTAL</b>	<b>\$ 4,160,965</b>	

**Positions and Salaries**

Code	Positions	No.	Rate
<b>UPTOWN NEIGHBORHOOD HEALTH CENTER-3570</b>			
3751	PUBLIC HEALTH NURSE I	1	\$ 52,272
3750	CLINIC NURSE	2	45,120
3750	CLINIC NURSE	3	42,972
3750	CLINIC NURSE	1	40,896
3750	CLINIC NURSE	4	27,660
3746	SUPERVISING CLINIC NURSE	1	32,028
3740	COMMUNITY HEALTH ASSISTANT	1	21,792
3740	COMMUNITY HEALTH ASSISTANT	1	14,856
3613	LICENSED PRACTICAL NURSE	728H	11,97H
3582	PUBLIC HEALTH SOCIAL WORKER III	1	43,164
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II	1	59,028
3412	PUBLIC HEALTH NUTRITIONIST III	1	43,164
3366	SUPERVISING PHYSICIAN	1,820H	47,65H
3363	PHYSICIAN	2,184H	43,32H
3363	PHYSICIAN	6,734H	41,89H
3363	PHYSICIAN	4,732H	40,44H
3363	PHYSICIAN	6,370H	37,56H
3210	DENTAL HYGIENIST	1	35,460

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693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

UPTOWN NEIGHBORHOOD HEALTH CENTER - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>UPTOWN NEIGHBORHOOD HEALTH CENTER-3570 - CONTINUED</b>			
3203	DENTIST	1,820H	31.10H
3203	DENTIST	3,640H	28.91H
3169	MEDICAL X-RAY TECHNICIAN II	1	35.460
3169	MEDICAL X-RAY TECHNICIAN II	2	26.484
3139	CERTIFIED MEDICAL ASSISTANT	9	17.928
3126	PHLEBOTOMIST	4	17.112
1813	SENIOR STOREKEEPER	1	25.164
0903	AUDIO-VISION TESTER	1	26.484
0432	SUPERVISING CLERK	1	30.624
0431	CLERK IV	1	32.184
0431	CLERK IV	1	30.624
0431	CLERK IV	1	29.184
0431	CLERK IV	2	21.792
0430	CLERK III	1	25.164
0430	CLERK III	1	17.928
0429	CLERK II	2	24.012
0429	CLERK II	1	22.896
0429	CLERK II	2	21.792
0429	CLERK II	1	20.736
0429	CLERK II	1	19.764
0429	CLERK II	1	17.928
0429	CLERK II	1	16.356
0303	ADMINISTRATIVE ASSISTANT III	1	32.184
0302	ADMINISTRATIVE ASSISTANT II	1	27.768
	SCHEDULE SALARY ADJUSTMENTS		15.943
	<b>SECTION TOTAL</b>	<b>55</b>	<b>2,581,395</b>
	<b>DIVISION TOTAL</b>	<b>55</b>	<b>2,581,395</b>
	LESS TURNOVER		122,827
	<b>TOTAL</b>		<b>\$ 2,458,488</b>

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HEALTH  
CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER**

\$550,000 of the \$2,719,272 funding for this program will be derived from health center revenues. Expenditures will be limited to \$2,169,272 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL	\$ 1,483,304
.0015	SCHEDULE SALARY ADJUSTMENTS	7,527
.0044	FRINGE BENEFITS	617,733
.0091	UNIFORM ALLOWANCE	3,650
<b>*2575.0000</b>	<b>FOR PERSONAL SERVICES</b>	<b>2,112,214</b>
.0125	OFFICE AND BUILDING SERVICES	2,760
.0126	OFFICE CONVENIENCES	200
.0130	POSTAGE	500
.0140	PROFESSIONAL AND TECHNICAL SERVICES	513,284
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	4,000
.0150	AND REPRODUCTION CENTER	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,000
.0151	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	1,802
.0154	COMMUNICATIONS HARDWARE	
.0162	REPAIR MAINTENANCE OF EQUIPMENT	10,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	270
.0169	TECHNICAL MEETING COSTS	1,000
.0186	TELEPHONE-EQUIPMENT CHARGES	397
.0190	TELEPHONE-CENTREX BILLING	25,070
.0191	TELEPHONE-RELOCATIONS CHARGES	1,900
<b>*2575.0100</b>	<b>FOR CONTRACTUAL SERVICES</b>	<b>563,183</b>
.0270	LOCAL TRANSPORTATION	200
<b>*2575.0200</b>	<b>FOR TRAVEL</b>	<b>200</b>
.0338	LICENSE STICKERS, TAGS AND PLATES	380
.0340	MATERIAL AND SUPPLIES	6,636
	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	13,972
.0342	AND SUPPLIES	
.0343	X-RAY SUPPLIES	14,790
.0345	APPARATUS AND INSTRUMENTS	250
.0348	BOOKS AND RELATED MATERIALS	881
.0350	STATIONERY AND OFFICE SUPPLIES	6,666
	SMALL TOOLS-LESS THAN OR EQUAL TO \$ 10.00/UNIT	100
<b>*2575.0300</b>	<b>FOR COMMODITIES AND MATERIALS</b>	<b>43,676</b>
<b>*BUDGET LEVEL TOTAL</b>		<b>\$ 2,719,272</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER-3575</b>			
3782	NURSE CLINICIAN	1	\$ 33,648
3754	PUBLIC HEALTH NURSE IV	1	66,744
3751	PUBLIC HEALTH NURSE I	1	52,272
3750	CLINIC NURSE	1	45,120
3750	CLINIC NURSE	1	42,972
3750	CLINIC NURSE	1	38,940
3750	CLINIC NURSE	2	27,660
3743	PUBLIC HEALTH AIDE	2	25,164
3613	LICENSED PRACTICAL NURSE	2	35,460
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II	1	61,680
3363	PHYSICIAN	1,820H	44,08H
3363	PHYSICIAN	1,820H	41,89H
3363	PHYSICIAN	2,912H	38,99H
3213	DENTAL ASSISTANT	2	26,484
3203	DENTIST	5,460H	28,91H
3169	MEDICAL X-RAY TECHNICIAN II	1	41,052
3169	MEDICAL X-RAY TECHNICIAN II	1	29,184

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693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rtic</u>
<b>CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER-3575 - CONTINUED</b>			
3139	CERTIFIED MEDICAL ASSISTANT.....	1	17,928
3126	PHLEBOTOMIST.....	1	17,112
1813	SENIOR STOREKEEPER.....	2	19,764
0903	AUDIO-VISION TESTER.....	1	25,164
0550	MEDICAL RECORDS TECHNICIAN.....	1	26,484
0431	CLERK IV.....	1	32,184
0431	CLERK IV.....	1	29,184
0431	CLERK IV.....	2	21,792
0429	CLERK II.....	1	25,164
0429	CLERK II.....	2	24,012
0429	CLERK II.....	4	22,896
0429	CLERK II.....	1	19,764
0429	CLERK II.....	1	18,804
0302	ADMINISTRATIVE ASSISTANT II.....	2	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		7,527
	<b>SECTION TOTAL.....</b>	<b>38</b>	<b>1,569,405</b>
	<b>DIVISION TOTAL.....</b>	<b>38</b>	<b>1,569,405</b>
	<b>LESS TURNOVER.....</b>		<b>78,574</b>
	<b>TOTAL.....</b>		<b>\$ 1,490,831</b>

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HEALTH  
ADOLESCENT PREGNANCY AND PARENTING PROJECT**

Code	Amounts Appropriated
41/1005 .0140 PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 790,297
*2580.0100 FOR CONTRACTUAL SERVICES.....	790,297
*BUDGET LEVEL TOTAL.....	<u>\$ 790,297</u>

BOBBY WRIGHT FOUNDATION	40,000
BRASS FOUNDATION	85,000
CATHOLIC CHARITIES	80,000
CENTER FOR NEW HORIZONS	50,000
HENRY BOOTH HOUSE	50,000
HUMBOLDT PARK INFANT MORTALTY REDUCTION	50,000
LA RABIDA CHILDREN'S HOSPITAL	27,000
LE CLAIRE-HEARST COMMUNITY CENTER	50,000
MOUNT SINAI HOSPITAL	80,000
NEAR NORTH HEALTH SERVICE CORP.	50,000
SOUTHSIDE HELP CENTER	58,000
SOUTHWEST COMMUNITY HEALTH CENTER	55,297
TOLTON CENTER, DE LA SALLE INST.	35,000
WESTSIDE HOLISTIC FAMILY SERVICES	<u>80,000</u>
PROJECT TOTAL.....	790,297

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UNFINISHED BUSINESS

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693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HEALTH  
INFANT MORTALITY REDUCTION INIATIVE

41/1005		Amounts
Code		<u>Appropriated</u>
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 397,648
*2585	.0100 FOR CONTRACTUAL SERVICES.....	397,648
	*BUDGET LEVEL TOTAL.....	\$ 397,648
	*DEPARTMENT TOTAL.....	\$13,286,584

HENRY BOOTH HOUSE	113,390
HUMBOLT PARK IMRI	170,867
NEAR NORTH SERVICE CORP.	113,391
PROJECT TOTAL.....	397,648



693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**COMMISSION ON HUMAN RELATIONS  
EDUCATION, OUTREACH AND INTERGROUP RELATIONS**

45/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 208,192
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,554
.0020 OVERTIME.....	500
.0044 FRINGE BENEFITS.....	91,902
<b>*2505.0000 FOR PERSONAL SERVICES.....</b>	<b>304,148</b>
.0126 OFFICE CONVENIENCES.....	300
.0130 POSTAGE.....	5,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,900
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,847
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,110
.0169 TECHNICAL MEETING COSTS.....	5,800
.0190 TELEPHONE-CENTREX BILLING.....	14,800
<b>*2505.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>36,757</b>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	200
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
.0270 LOCAL TRANSPORTATION.....	500
<b>*2505.0200 FOR TRAVEL.....</b>	<b>1,700</b>
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
<b>*2505.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>5,500</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 348,105</b>

**Positions and Salaries**

Code	Positions	No	Rate
<b>EDUCATION, OUTREACH AND INTERGROUP RELATIONS-3505</b>			
3017	DIRECTOR OF EDUCATION-HUMAN RELATION.....	1	\$ 41,052
3016	DIRECTOR OF INTERGROUP RELATIONS AND OUTREACH.....	1	47,400
3014	HUMAN RELATIONS SPECIALIST.....	1	39,132
3013	HUMAN RELATIONS OFFICER III.....	1	39,132
0826	PRINCIPAL TYPIST.....	1	24,012
0809	EXECUTIVE SECRETARY I.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		3,554
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>218,294</b>
	<b>DIVISION TOTAL.....</b>	<b>6</b>	<b>218,294</b>
	<b>LESS TURNOVER.....</b>		<b>6,548</b>
	<b>TOTAL.....</b>		<b>\$ 211,746</b>

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693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

COMMISSION ON HUMAN RELATIONS  
FAIR HOUSING

45/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 442,428
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,889
	.0044 FRINGE BENEFITS.....	191,019
*2510	.0000 FOR PERSONAL SERVICES.....	<u>636,336</u>
	.0126 OFFICE CONVENIENCES.....	300
	.0130 POSTAGE.....	1,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	139,000
	.0143 COURT REPORTING.....	17,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	5,000
	.0152 ADVERTISING.....	200
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,500
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,600
	.0169 TECHNICAL MEETING COSTS.....	400
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	200
	.0190 TELEPHONE-CENTREX BILLING.....	<u>7,000</u>
*2510	.0100 FOR CONTRACTUAL SERVICES.....	174,200
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,500
	.0245 REIMBURSEMENT TO TRAVELERS.....	400
	.0270 LOCAL TRANSPORTATION.....	<u>1,000</u>
*2510	.0200 FOR TRAVEL.....	2,900
	.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>2,000</u>
*2510	.0300 FOR COMMODITIES AND MATERIALS.....	2,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 815,436</u>
	*DEPARTMENT TOTAL.....	<u>\$ 1,163,541</u>

Positions and Salaries

Code	Positions	No	Rate
<b>FAIR HOUSING-3510</b>			
3096	DIRECTOR OF FAIR HOUSING.....	1	\$ 64,488
3013	HUMAN RELATIONS OFFICER III.....	1	45,312
3013	HUMAN RELATIONS OFFICER III.....	1	43,164
3013	HUMAN RELATIONS OFFICER III.....	1	39,132
3008	HUMAN RELATIONS OFFICER II.....	1	41,052
3008	HUMAN RELATIONS OFFICER II.....	1	35,460
3008	HUMAN RELATIONS OFFICER II.....	1	33,804
3008	HUMAN RELATIONS OFFICER II.....	1	26,484
0826	PRINCIPAL TYPIST.....	1	22,896
0805	SECRETARY.....	1	27,768
0308	STAFF ASSISTANT.....	1	41,052
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		2,889
	SECTION TOTAL.....	<u>12</u>	<u>458,981</u>
	DIVISION TOTAL.....	12	458,981
	LESS TURNOVER.....		<u>13,844</u>
	TOTAL.....		<u>\$ 445,137</u>

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

CHICAGO DEPARTMENT ON AGING  
ADMINISTRATION

47/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 168,334
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,554
.0044	FRINGE BENEFITS.....	77,706
<b>*2505.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>247,594</b>
.0125	OFFICE AND BUILDING SERVICES.....	200
.0126	OFFICE CONVENIENCES.....	100
.0130	POSTAGE.....	1,700
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,640
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,300
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,300
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	100
.0169	TECHNICAL MEETING COSTS.....	200
.0178	FREIGHT AND EXPRESS CHARGES.....	100
.0186	TELEPHONE-EQUIPMENT CHARGES.....	100
.0190	TELEPHONE-CENTREX BILLING.....	700
<b>*2505.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>8,440</b>
.0245	REIMBURSEMENT TO TRAVELERS.....	300
.0270	LOCAL TRANSPORTATION.....	200
<b>*2505.0200</b>	<b>FOR TRAVEL.....</b>	<b>500</b>
.0348	BOOKS AND RELATED MATERIALS.....	100
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,200
<b>*2505.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>2,300</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 258,834</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>ADMINISTRATION-3505</b>			
3036	ELDERLY AIDE II.....	1	\$ 19,764
1189	COMPUTER APPLICATIONS ANALYST II.....	1	37,272
0826	PRINCIPAL TYPIST.....	1	19,764
0797	RECEPTIONIST.....	3	18,804
0693	REPROGRAPHICS TECHNICIAN II.....	1	21,792
0428	CLERK I.....	1	18,804
	SCHEDULE SALARY ADJUSTMENTS.....		1,554
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>175,362</b>
	<b>DIVISION TOTAL.....</b>	<b>8</b>	<b>175,362</b>
	<b>LESS TURNOVER.....</b>		<b>5,474</b>
	<b>TOTAL.....</b>		<b>\$ 169,888</b>

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**CHICAGO DEPARTMENT ON AGING  
SUPPORTIVE SERVICES FOR THE ELDERLY**

47/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 285,893
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,152
	.0020 OVERTIME.....	1,200
	.0044 FRINGE BENEFITS.....	127,792
<b>*2515</b>	<b>.0000 FOR PERSONAL SERVICES.....</b>	<b>416,037</b>
	.0125 OFFICE AND BUILDING SERVICES.....	200
	.0126 OFFICE CONVENIENCES.....	100
	.0130 POSTAGE.....	1,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	3,138
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	3,600
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	600
	.0169 TECHNICAL MEETING COSTS.....	100
	.0178 FREIGHT AND EXPRESS CHARGES.....	300
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	300
	.0190 TELEPHONE-CENTREX BILLING.....	2,800
<b>*2515</b>	<b>.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>18,138</b>
	.0270 LOCAL TRANSPORTATION.....	800
<b>*2515</b>	<b>.0200 FOR TRAVEL.....</b>	<b>800</b>
	.0348 BOOKS AND RELATED MATERIALS.....	200
	.0350 STATIONERY AND OFFICE SUPPLIES.....	3,116
<b>*2515</b>	<b>.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>3,316</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 438,291</b>

**Positions and Salaries**

Code	Positions	No.	Rate
<b>SUPPORTIVE SERVICES FOR THE ELDERLY-3515</b>			
3828	COMMUNITY REPRESENTATIVE I.....	1	\$ 22,896
3040	ASSISTANT SPECIALIST IN AGING.....	2	35,460
3040	ASSISTANT SPECIALIST IN AGING.....	1	32,184
3040	ASSISTANT SPECIALIST IN AGING.....	4	30,624
3040	ASSISTANT SPECIALIST IN AGING.....	1	29,184
3040	ASSISTANT SPECIALIST IN AGING.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		1,152
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>302,844</b>
	<b>DIVISION TOTAL.....</b>	<b>10</b>	<b>302,844</b>
	<b>LESS TURNOVER.....</b>		<b>15,789</b>
	<b>TOTAL.....</b>		<b>\$ 287,045</b>

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**CHICAGO DEPARTMENT ON AGING  
INDEPENDENT LIVING FOR THE ELDERLY**

47/1005	Amounts
Code	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	<u>\$ 1,443,140</u>
*2525.0100 FOR CONTRACTUAL SERVICES.....	1,443,140
<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$ 1,443,140</u></b>
<b>*DEPARTMENT TOTAL.....</b>	<b><u>\$ 2,140,285</u></b>
OPEN KITCHENS, INC.	1,383,140
VENDOR TBD	<u>60,000</u>
PROJECT TOTAL.....	1,443,140

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UNFINISHED BUSINESS

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693-COMMUNITY DEVELOPMENT BLOCK-GRANT YEAR XX FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES  
ADMINISTRATION

48/1005		Amounts	
Code		<u>Appropriated</u>	
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$	105,260
	.0015 SCHEDULE SALARY ADJUSTMENTS.....		798
	.0020 OVERTIME.....		500
	.0044 FRINGE BENEFITS.....		45,578
*2503.0000	FOR PERSONAL SERVICES.....		152,136
*BUDGET LEVEL TOTAL.....		\$	152,136

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>ADMINISTRATION-3503</b>			
0809	EXECUTIVE SECRETARY I.....	1	\$ 27,768
0702	PUBLIC RELATIONS REP II.....	1	35,460
0308	STAFF ASSISTANT.....	1	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		798
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>109,338</b>
	<b>DIVISION TOTAL.....</b>	<b>3</b>	<b>109,338</b>
	<b>LESS TURNOVER.....</b>		<b>3,280</b>
	<b>TOTAL.....</b>		<b>\$ 106,058</b>

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES  
PROGRAMS FOR PEOPLE WITH DISABILITIES**

48/1005		Amounts
Code		Appropriated
	0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 252,661
	0015 SCHEDULE SALARY ADJUSTMENTS.....	2,628
	0020 OVERTIME.....	1,000
	0044 FRINGE BENEFITS.....	109,402
<b>*2505.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>385,691</b>
	0140 PROFESSIONAL AND TECHNICAL SERVICES.....	101,094
<b>*2505.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>101,094</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 486,785</b>

**Positions and Salaries**

Code	Positions	No	Rate
<b>PROGRAMS FOR THE DISABLED-3505</b>			
3092	PROGRAM DIRECTOR.....	1	\$ 45,312
3074	DISABILITY SPECIALIST I.....	1	29,184
3073	DISABILITY SPECIALIST II.....	1	43,164
3073	DISABILITY SPECIALIST II.....	1	35,460
3039	ASSISTANT SPECIALIST IN DISABILITY.....	1	30,624
3039	ASSISTANT SPECIALIST IN DISABILITY.....	1	26,484
3039	ASSISTANT SPECIALIST IN DISABILITY.....	1	25,164
0415	INQUIRY AIDE III.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		2,628
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>283,184</b>
	<b>DIVISION TOTAL.....</b>	<b>8</b>	<b>283,184</b>
	<b>LESS TURNOVER.....</b>		<b>7,895</b>
	<b>TOTAL.....</b>		<b>\$ 285,289</b>

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UNFINISHED BUSINESS

42943

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES  
INDEPENDENT LIVING FOR DISABLED PERSONS

This program will be funded with \$20,000 in client contributions for Home Delivered Meals, and the remaining \$1,966,029 will be derived from CDBG Year XX entitlement. Expenditures for Open Kitchens, Inc. will be limited to \$1,966,029 until the revenues are received and allotted to the program.

48/1005		Amounts
Code		<u>Appropriated</u>
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 1,986,029
*2510.0100	FOR CONTRACTUAL SERVICES.....	1,986,029
	<b>=BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,986,029</b>

LEGAL CLINIC FOR THE DISABLED	21,000
OPEN KITCHENS, INC.	536,639
VENDOR TBD (ASSISTIVE TECHNOLOGY)	125,000
VENDOR TBD (CASE MANAGEMENT)	318,867
VENDOR TBD (HOMEMAKER SERVICES)	<u>984,523</u>
PROJECT TOTAL.....	1,986,029



693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES  
SECTION 504 COMPLIANCE**

48/1005		Amounts	
Code		Appropriated	
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	24,206
.0015	SCHEDULE SALARY ADJUSTMENTS.....		660
.0044	FRINGE BENEFITS.....		12,845
*2515.0000	FOR PERSONAL SERVICES.....		37,711
*BUDGET LEVEL TOTAL.....		\$	37,711
*DEPARTMENT TOTAL.....		\$	2,642,881

**Positions and Salaries**

Code	Positions	No	Rate
<b>SECTION 504 COMPLIANCE-3515</b>			
5401	ARCHITECT I.....	1	\$ 30,624
	SCHEDULE SALARY ADJUSTMENTS.....		660
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>31,284</b>
	<b>DIVISION TOTAL.....</b>	<b>1</b>	<b>31,284</b>
	<b>LESS TURNOVER.....</b>		<b>6,418</b>
	<b>TOTAL.....</b>		<b>\$ 24,866</b>

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UNFINISHED BUSINESS

42945

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HUMAN SERVICES  
PLANNING AND ADMINISTRATION

53/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,062,843
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,779
	.0044 FRINGE BENEFITS.....	464,878
*2505	.0000 FOR PERSONAL SERVICES.....	1,538,500
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	2,795
*2505	.0200 FOR TRAVEL.....	2,795
	TO REIMBURSE CORPORATE FUND FOR IND- DIRECT COST ASSOCIATED WITH MAINTAINING KRAFT BUILDING OFFICE'S OCCUPIED BY THE 9650 DEPARTMENT.....	1,120,340
*2505	.9600 FOR REIMBURSEMENTS CORPORATE FUND....	1,120,340
*BUDGET LEVEL TOTAL.....		\$ 2,861,635

Positions and Salaries

Code	Positions	No	Rate
<b>PLANNING AND ADMINISTRATION-3505</b>			
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES....	1	\$ 43,164
2990	GRANTS SPECIALIST.....	1	41,052
2934	PROGRAM EXPEDITOR III.....	1	35,460
2933	PROGRAM EXPEDITOR II.....	2	41,052
2933	PROGRAM EXPEDITOR II.....	1	37,272
2933	PROGRAM EXPEDITOR II.....	4	29,184
2919	SENIOR PLANNING ANALYST.....	1	43,164
2918	CHIEF PLANNING ANALYST.....	1	45,312
2915	PROGRAM AUDITOR II.....	1	39,132
1815	PRINCIPAL STOREKEEPER.....	1	30,624
1815	PRINCIPAL STOREKEEPER.....	1	25,164
1813	SENIOR STOREKEEPER.....	1	25,164
1724	SENIOR RESEARCH ASSISTANT.....	1	35,460
0832	PERSONAL COMPUTER OPERATER II.....	1	29,184
0832	PERSONAL COMPUTER OPERATER II.....	1	27,768
0832	PERSONAL COMPUTER OPERATER II.....	1	25,164
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	33,804
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,768
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,164
0431	CLERK IV.....	1	32,184
0430	CLERK III.....	3	27,768
0308	STAFF ASSISTANT.....	1	41,052
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,896
0120	SUPERVISOR OF ACCOUNTING.....	1	51,756
0103	ACCOUNTANT III.....	1	43,164
	SCHEDULE SALARY ADJUSTMENTS.....		10,779
	<b>SECTION TOTAL.....</b>	<b>32</b>	<b>1,080,279</b>
	<b>DIVISION TOTAL.....</b>	<b>32</b>	<b>1,080,279</b>
	LESS TURNOVER.....		6,657
	<b>TOTAL.....</b>		<b>\$ 1,073,622</b>

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HUMAN SERVICES  
HUMAN SERVICE SYSTEM

53/1005		Amounts	
Code		Appropriated	
.0005	SALARIES AND WAGES-ON PAYROLL	\$	2,342,684
.0015	SCHEDULE SALARY ADJUSTMENTS		28,556
.0044	FRINGE BENEFITS		1,042,254
*2510.0000	FOR PERSONAL SERVICES		3,413,494
	FOR PROFESSIONAL AND TECHNICAL SERVICES		
	FOR DATA PROCESSING, WORD PROCESSING,		
	OFFICE AUTOMATION AND DATA COMMUNICA-		
.0138	TIONS FUNCTIONS		10,000
	FOR THE PURCHASE, LICENSING AND MAIN-		
.0149	TENANCE OF SOFTWARE PRODUCTS		7,147
.0186	TELEPHONE-EQUIPMENT CHARGES		3,700
.0190	TELEPHONE-CENTREX BILLING		23,400
*2510.0100	FOR CONTRACTUAL SERVICES		44,247
.0340	MATERIAL AND SUPPLIES		2,500
.0350	STATIONERY AND OFFICE SUPPLIES		32,860
*2510.0300	FOR COMMODITIES AND MATERIALS		35,360
	FOR SERVICES PROVIDED BY THE DEPART-		
.9402	MENT OF STREETS AND SANITATION		10,000
	FOR SERVICES PROVIDED BY THE		
.9414	DEPARTMENT OF FLEET MANAGEMENT		60,000
*2510.9400	FOR SPECIFIC PURPOSE-GENERAL		70,000
*BUDGET LEVEL TOTAL		\$	3,583,101

Positions and Salaries

Code	Positions	No	Rate
HUMAN SERVICE SYSTEM-3510			
3988	PROGRAM DEVELOPMENT COORDINATOR	1	\$ 47,400
3988	PROGRAM DEVELOPMENT COORDINATOR	1	41,052
3988	PROGRAM DEVELOPMENT COORDINATOR	1	32,184
3877	YOUTH SERVICES COORDINATOR	1	35,460
3877	YOUTH SERVICES COORDINATOR	1	39,132
3877	YOUTH SERVICES COORDINATOR	8	37,272
3839	HUMAN SERVICE WORKER II	2	33,804
3839	HUMAN SERVICE WORKER II	4	32,184
3839	HUMAN SERVICE WORKER II	5	30,624
3839	HUMAN SERVICE WORKER II	1	29,184
3839	HUMAN SERVICE WORKER II	1	27,768
3839	HUMAN SERVICE WORKER II	4	26,484
3838	HUMAN SERVICE WORKER III	3	37,272
3838	HUMAN SERVICE WORKER III	4	35,460
3838	HUMAN SERVICE WORKER III	3	33,804
3838	HUMAN SERVICE WORKER III	1	32,184
3838	HUMAN SERVICE WORKER III	1	30,624
3838	HUMAN SERVICE WORKER III	1	29,184
3838	HUMAN SERVICE WORKER III	1	26,484
3826	HUMAN SERVICE SPECIALIST II	1	43,164
3817	DISTRICT MANAGER-HS	2	64,488
3817	DISTRICT MANAGER-HS	1	54,024
3817	DISTRICT MANAGER-HS	1	49,536
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES	1	59,028
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES	1	49,536
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES	1	43,164
2907	COORDINATOR OF EMERGENCY SHELTER SERVICES	1	43,164
0936	SENIOR TYPIST	1	25,164
0826	PRINCIPAL TYPIST	1	27,768
0826	PRINCIPAL TYPIST	2	26,484
0809	EXECUTIVE SECRETARY I	1	33,804
0805	SECRETARY	1	30,624
0805	SECRETARY	1	29,184
0805	SECRETARY	1	27,768
0805	SECRETARY	1	26,484
0805	SECRETARY	1	19,764
0729	INFORMATION COORDINATOR	1	54,024
0302	ADMINISTRATIVE ASSISTANT II	3	33,804

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693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED  
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>HUMAN SERVICE SYSTEM-3510 - CONTINUED</b>			
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,896
0302	ADMINISTRATIVE ASSISTANT II.....	2	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		28,556
	<b>SECTION TOTAL.....</b>	<b>71</b>	<b>2,506,076</b>
	<b>DIVISION TOTAL.....</b>	<b>71</b>	<b>2,506,076</b>
	<b>LESS TURNOVER.....</b>		<b>134,836</b>
	<b>TOTAL.....</b>		<b>\$ 2,371,240</b>

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HUMAN SERVICES  
EMERGENCY SERVICES**

53/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES--ON PAYROLL	\$ 1,410,466
.0015	SCHEDULE SALARY ADJUSTMENTS	20,355
.0044	FRINGE BENEFITS	616,667
<b>*2515.0000</b>	<b>FOR PERSONAL SERVICES</b>	<b>2,047,488</b>
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS	5,000
.0138	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS	3,063
.0149	TELEPHONE-CENTREX BILLING	15,000
<b>*2515.0100</b>	<b>FOR CONTRACTUAL SERVICES</b>	<b>23,063</b>
.0340	MATERIAL AND SUPPLIES	1,520
<b>*2515.0300</b>	<b>FOR COMMODITIES AND MATERIALS</b>	<b>1,520</b>
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION	51,300
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	66,834
<b>*2515.9400</b>	<b>FOR SPECIFIC PURPOSE--GENERAL</b>	<b>118,134</b>
<b>*BUDGET LEVEL TOTAL</b>		<b>\$ 2,190,205</b>

**Positions and Salaries**

Code	Positions	No.	Rate
<b>EMERGENCY SERVICES--3515</b>			
7102	DISPATCH CLERK	4	\$ 30,624
7102	DISPATCH CLERK	3	29,184
7102	DISPATCH CLERK	1	27,768
7102	DISPATCH CLERK	2	25,164
2940	COMMUNITY INTERVENTION WORKER	3	37,272
2940	COMMUNITY INTERVENTION WORKER	8	35,460
2940	COMMUNITY INTERVENTION WORKER	6	33,804
2940	COMMUNITY INTERVENTION WORKER	6	32,184
2940	COMMUNITY INTERVENTION WORKER	3	30,624
2940	COMMUNITY INTERVENTION WORKER	1	29,184
2912	AREA MANAGER--EMERGENCY SERVICES	1	43,164
2908	SHIFT COORDINATOR	1	41,052
2908	SHIFT COORDINATOR	1	37,272
2908	SHIFT COORDINATOR	1	30,624
2908	SHIFT COORDINATOR	1	29,184
0302	ADMINISTRATIVE ASSISTANT II	1	33,804
0302	ADMINISTRATIVE ASSISTANT II	1	32,184
	SCHEDULE SALARY ADJUSTMENTS		20,355
	<b>SECTION TOTAL</b>	<b>44</b>	<b>1,488,263</b>
	<b>DIVISION TOTAL</b>	<b>44</b>	<b>1,488,263</b>
	<b>LESS TURNOVER</b>		<b>37,442</b>
	<b>TOTAL</b>		<b>\$ 1,430,821</b>

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UNFINISHED BUSINESS

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693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HUMAN SERVICES  
FAMILY SERVICES

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53/1005		Amounts
Code		<u>Appropriated</u>
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 181,100
*2520.0100	FOR CONTRACTUAL SERVICES.....	181,100
	*BUDGET LEVEL TOTAL.....	\$ 181,100

ADA S MCKINLEY COMM SERV INC	43,100
FAMILY ENRICHMENT COUNSELING	20,000
KOREAN AMERICAN COMMUNITY SRV	15,400
LITHUANIAN HUMAN SERVICES	20,000
SAMARITAN COMMUNITY CENTER	10,000
UNIVERSAL FAMILY CONNECTION	33,600
WESTSIDE HOLISTIC FAMILY CENTER	39,000
PROJECT TOTAL.....	181,100

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HUMAN SERVICES  
EMERGENCY FOOD PROGRAM

53/1005		Amounts
Code		<u>Appropriated</u>
.9102	SPECIAL PROGRAM COSTS.....	\$ 3,097,824
*2525.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,097,824
*BUDGET LEVEL TOTAL.....		\$ 3,097,824

T.B.D		3,097,824
PROJECT TOTAL.....		3,097,824

DEPARTMENT OF HUMAN SERVICES  
CHILD CARE MATCH

53/1005		Amounts
Code		<u>Appropriated</u>
.9109	TITLE XX MATCH.....	\$ 4,005,000
*2550.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	4,005,000
*BUDGET LEVEL TOTAL.....		\$ 4,005,000

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## UNFINISHED BUSINESS

42951

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HUMAN SERVICES  
YOUTH DELINQUENCY PREVENTION

Code	53/1005	Amounts	
			Appropriated
		.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 2,605,498
		*2580.0100 FOR CONTRACTUAL SERVICES.....	2,605,488
		*BUDGET LEVEL TOTAL.....	\$ 2,605,488

ALBANY PARK COMMUNITY CENTER, INC.	114,760
ALTERNATIVE SCHOOLS NETWORK	137,357
ASIAN HUMAN SERVICES	18,000
BACK OF THE YARDS NEIGH COUNCIL	33,600
BENTON HOUSE COMMUNITY SERVICE	40,000
BOYS & GIRLS CLUB - WENTWORTH EXT.	25,000
BUILD	81,440
C.A.R.E.	59,000
CAROLE ROBERTSON CENTER	66,500
CARTER TEMPLE COMMUNITY CHURCH	27,275
CENTER FOR NEW HORIZONS	32,300
CHICAGO B & G CLUB-MARSHALL SQUARE	17,000
CHICAGO B & G CLUB-VALENTINE UNIT	35,000
CHICAGO CITIES IN SCHOOL	27,275
CHICAGO CLUSTER INITIATIVE	43,640
CHICAGO COMMONS	20,000
CHICAGO FELLOWSHIP OF FRIENDS	32,730
CHICAGO URBAN LEAGUE	82,000
CHRISTIAN FELLOWSHIP FLOCK	37,000
CHRISTOPHER HOUSE	24,300
COMMUNITY HUMAN SERVICES	25,600
COMMUNITY ST. SABINA	36,500
CORMAGDA, INC.	30,000
CYC-ALTGELD/ROSELAND	19,000
CYC-LOWER NORTH	19,000
EDGEWATER COMMUNITY COUNCIL	76,475
ENGLEWOOD COMM DEVELOPMENT CORP	17,400
FIRST MOUNT CALVARY	20,000
GADS HILL CENTER	59,515
GOLDEN APPLE FOUNDATION	30,000
HENRY BOOTH HOUSE	38,156
KENWOOD OAKLAND COMM. ORGAN.	26,200
LAKEVIEW ACADEMY	15,500
LATIN AMERICAN YOUTH CENTER	40,000
MARCY-NEWBERRY ASSOC.	51,000
NEAR NORTH DEVELOPMENT CORP	15,400
NETWORK FOR YOUTH SERVICES	54,200
NORTH RIVER COMMISSION	42,400
NORTHEAST AUSTIN ORGANIZATION	79,980
RAVENSWOOD COMMUNITY COUNCIL	26,100
ROGERS PARK COMMUNITY COUNCIL	45,000
SAFER FOUND/DARE, CABRINI CHALLENGE	217,690
SAFER FOUND/TROUBLED ADOLESCENTS	30,000
SAFER FOUNDATION	41,320
SECOND GENERATION FOR YOUTH	50,000
SOUTH CENTRAL COMMUNITY SERVICES, INC.	57,275
SOUTH SIDE HELP CENTER	27,275
SOUTHEAST ASIA CENTER	26,100
SULLIVAN HOUSE	34,000
THE WOODLAWN ORGANIZATION	40,000
TRANQUILITY MARKSMEN	15,000
UNITED CHARITIES - SOUTH CHICAGO	20,000
UNITED CHARITIES/NEW START	31,100
WECAN	25,000
YMCA - LOGAN SQUARE	123,675
YMCA - PILSEN	38,185
YMCA - SOUTH CHICAGO	27,275
YMCA - WASHINGTON PARK	20,000
YOUTH NETWORK AND DEV. ORG.	25,000
YWCA - HARRIS	30,000
PROJECT TOTAL.....	2,605,498



693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HUMAN SERVICES  
DOMESTIC VIOLENCE / VICTIM ASSISTANCE**

Code	53/1005	Amounts
		<u>Appropriated</u>
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 330,320
*2564.0100	FOR CONTRACTUAL SERVICES.....	330,320
	*BUDGET LEVEL TOTAL.....	\$ 330,320

APNA GHAR, INC.	44,050
CHICAGO SEXUAL ASSAULT SERVICES NETWORK	32,000
CHICAGO SOUTH COMMUNITY DEVELOPMENT	45,400
COMMUNITY CONNECTIONS/CONTACT CHICAGO	7,500
COOK COUNTY STATES ATTORNEYS OFFICE	82,000
CYC-ELLIOTT DONNELLEY	20,000
GADS HILL CENTER	44,050
MUJERES LATINAS EN ACCION	25,920
SOUTHWEST WOMEN WORKING TOGETHER	29,400
PROJECT TOTAL.....	330,320

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UNFINISHED BUSINESS

42953

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HUMAN SERVICES  
YOUTH DRUG ABUSE PREVENTION

Code	53/1005	Amounts	
			Appropriated
	.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 1,483,594
*2565.0100		FOR CONTRACTUAL SERVICES.....	1,483,594
		*BUDGET LEVEL TOTAL.....	\$ 1,483,594

ALTERNATIVES, INC.	39.600
ASPIRA INC OF ILLINOIS	70.160
ATHLETES AGAINST DRUGS	35.000
BOBBY E. WRIGHT CCMHC	50.130
BRASS	52.850
CHICAGO ROSELAND COALITION	30.000
CHICAGO YOUTH CENTERS ABC/BBR	61.720
CYC ALTGELD MURRAY	28.500
CYC CENTRO NUESTRO	58.820
CYC FELLOWSHIP HOUSE	50.925
CYC REBECCA CROWN	33.250
DEMICO YOUTH SERVICES	84.840
ENGLEWOOD COMMUNITY HEALTH ORG	75.250
GATEWAY FOUNDATION	50.000
HULL HOUSE-PARKWAY COMMUNITY HOUSE	33.700
INTERVENTIONS	25.000
LATINO YOUTH, INC.	60.000
LECLAIRE HEARST COMM. COUNCIL	57.332
PREVENTION PARTNERSHIP, INC.	81.390
SOUTHEAST DRUG ABUSE/ALCOHOL CENTER	25.000
SOUTHWEST COMMUNITY CONGRESS	20.000
UNITED CHARITIES	25.000
UNIVERSAL FAMILY CONNECTION, INC.	64.615
WESTSIDE YOUTH BOOSTERS	10.000
WILL FEED COMMUNITY ORGANIZATION	30.000
YMCA 111TH STREET	35.000
YOUTH GUIDANCE	208.112
YOUTH SERVICE PROJECT	87.400
PROJECT TOTAL.....	1,483,594

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HUMAN SERVICES  
HOMELESS SERVICES**

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53/1005		Amounts
Code		<u>Appropriated</u>
0140	PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 1,100,000
*2570.0100	FOR CONTRACTUAL SERVICES.....	1,100,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 1,100,000</u>

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UNFINISHED BUSINESS

42955

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HUMAN SERVICES  
OFFICE OF DRUG POLICY

53/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 141,420
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,284
.0044	FRINGE BENEFITS.....	62,001
<b>*2575.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>204,705</b>
.0130	POSTAGE.....	500
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	100,000
	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	800
.0169	TECHNICAL MEETING COSTS.....	800
.0190	TELEPHONE-CENTREX BILLING.....	1,800
<b>*2575.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>103,900</b>
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
<b>*2575.0200</b>	<b>FOR TRAVEL.....</b>	<b>2,000</b>
.0340	MATERIAL AND SUPPLIES.....	2,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,500
<b>*2575.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>3,500</b>
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	7,700
<b>*2575.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>7,700</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 321,805</b>
	<b>*DEPARTMENT TOTAL.....</b>	<b>\$21,540,082</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>ADMINISTRATION-3575</b>			
3854	DIRECTOR OF DRUG POLICY.....	1	\$ 68,688
1745	PROGRAM SPECIALIST I.....	2	26,484
0805	SECRETARY.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		1,284
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>142,704</b>
	<b>DIVISION TOTAL.....</b>	<b>4</b>	<b>\$ 142,704</b>

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF POLICE  
CHA PUBLIC HOUSING SECURITY**

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57/1005		Amounts
Code		<u>Appropriated</u>
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 2,086,750
*2510.0100	FOR CONTRACTUAL SERVICES.....	2,086,750
	*BUDGET LEVEL TOTAL.....	<u>\$ 2,086,750</u>

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UNFINISHED BUSINESS

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693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

FIRE DEPARTMENT  
FIRST AID CARE TEAM-FIRE DEPARTMENT SUPPORT

59/1005		Amounts
Code		Appropriated
	.0130 POSTAGE .....	\$ 100
	.0162 REPAIR MAINTENANCE OF EQUIPMENT .....	2,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS .....	200
	.0190 TELEPHONE-CENTREX BILLING .....	5,000
*2510.0100	FOR CONTRACTUAL SERVICES .....	7,300
	.0340 MATERIAL AND SUPPLIES .....	1,500
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES .....	6,000
	.0350 STATIONERY AND OFFICE SUPPLIES .....	1,000
*2510.0300	FOR COMMODITIES AND MATERIALS .....	8,500
	.9102 SPECIAL PROGRAM COSTS .....	10,000
*2510.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED .....	10,000
*BUDGET LEVEL TOTAL .....		\$ 25,800

FIRE DEPARTMENT  
FIRST AID CARE TEAM-DELEGATE AGENCY

59/1005		Amounts
Code		Appropriated
	.0140 PROFESSIONAL AND TECHNICAL SERVICES .....	\$ 891,631
*2520.0100	FOR CONTRACTUAL SERVICES .....	891,631
*BUDGET LEVEL TOTAL .....		\$ 891,831
*DEPARTMENT TOTAL .....		\$ 917,431

HULL HOUSE ASSOCIATION .....	891,631
PROJECT TOTAL .....	891,631

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF BUILDINGS  
CODE ENFORCEMENT

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES--ON PAYROLL.....	\$ 425,606
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,650
.0020	OVERTIME.....	1,000
.0044	FRINGE BENEFITS.....	195,582
*2505.0000	FOR PERSONAL SERVICES.....	631,838
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	80,000
*2505.0100	FOR CONTRACTUAL SERVICES.....	80,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	5,000
*2505.0200	FOR TRAVEL.....	5,000
*BUDGET LEVEL TOTAL.....		\$ 716,838

Positions and Salaries

Code	Positions	No.	Rate
<b>CODE ENFORCEMENT-3505</b>			
2157	BUILDING INSPECTOR.....	1	\$ 47,400
2157	BUILDING INSPECTOR.....	4	41,052
2157	BUILDING INSPECTOR.....	4	39,132
2157	BUILDING INSPECTOR.....	2	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		9,650
	<b>SECTION TOTAL.....</b>	<b>11</b>	<b>448,706</b>
	<b>DIVISION TOTAL.....</b>	<b>11</b>	<b>448,706</b>
	<b>LESS TURNOVER.....</b>		<b>13,450</b>
	<b>TOTAL.....</b>		<b>\$ 435,256</b>

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF BUILDINGS  
HAZARDOUS BUILDING CLEARANCE

67/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,868,716
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	29,657
	.0020 OVERTIME.....	2,000
	.0044 FRINGE BENEFITS.....	515,675
*2520.0000	FOR PERSONAL SERVICES.....	2,416,048
	.0130 POSTAGE.....	3,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	50,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	5,000
*2520.0100	FOR CONTRACTUAL SERVICES.....	58,000
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	20,000
*2520.0200	FOR TRAVEL.....	20,000
	.0340 MATERIAL AND SUPPLIES.....	8,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	3,000
*2520.0300	FOR COMMODITIES AND MATERIALS.....	11,000
	.0528 DEMOLITION.....	5,994,952
*2520.0500	FOR PERMANENT IMPROVEMENTS.....	5,994,952
*BUDGET LEVEL TOTAL.....		\$ 8,500,000

Positions and Salaries

Code	Positions	No.	Rate
<b>HAZARDOUS BUILDING CLEARANCE-3520</b>			
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	\$ 54,024
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	54,024
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	51,756
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	43,164
2157	BUILDING INSPECTOR.....	1	54,024
2157	BUILDING INSPECTOR.....	1	51,756
2157	BUILDING INSPECTOR.....	1	49,536
2157	BUILDING INSPECTOR.....	1	45,312
2157	BUILDING INSPECTOR.....	5	43,164
2157	BUILDING INSPECTOR.....	2	41,052
2157	BUILDING INSPECTOR.....	2	39,132
2157	BUILDING INSPECTOR.....	7	37,272
2157	BUILDING INSPECTOR.....	9	35,460
2124	DIRECTOR OF DEMOLITION INSPECTIONS.....	1	51,756
1485	PROGRAM REVIEW SPECIALIST.....	1	24,012
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,272
0836	SENIOR TYPIST.....	1	17,112
0836	SENIOR TYPIST.....	1	16,356
0430	CLERK III.....	2	26,484
0430	CLERK III.....	2	24,012
0429	CLERK II.....	2	22,896
0429	CLERK II.....	2	18,804
0429	CLERK II.....	3	16,356
0313	ASSISTANT COMMISSIONER.....	1	57,312
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,024
0308	STAFF ASSISTANT.....	1	35,460
0304	ASSISTANT TO COMMISSIONER.....	1	54,024
	SCHEDULE SALARY ADJUSTMENTS.....		29,657
	<b>SECTION TOTAL.....</b>	<b>53</b>	<b>1,970,273</b>
	<b>DIVISION TOTAL.....</b>	<b>53</b>	<b>1,970,273</b>
	<b>LESS TURNOVER.....</b>		<b>71,900</b>
	<b>TOTAL.....</b>		<b>\$ 1,898,373</b>



693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF BUILDINGS  
STRATEGIC NEIGHBORHOOD ACTION PROGRAM

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67/1005		Amounts
Code		<u>Appropriated</u>
.0528	DEMOLITION.....	\$ 500,000
*2525.0500	FOR PERMANENT IMPROVEMENTS.....	500,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 500,000</u>

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693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF BUILDINGS  
HAZARDOUS BUILDING BOARD-UP

67/1005		Amounts	
Code		<u>Appropriated</u>	
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$	121,416
	.0015 SCHEDULE SALARY ADJUSTMENTS.....		
	.0044 FRINGE BENEFITS.....		52,574
*2530.0000	FOR PERSONAL SERVICES.....		173,990
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....		500,000
*2530.0100	FOR CONTRACTUAL SERVICES.....		500,000
	*BUDGET LEVEL TOTAL.....	\$	673,990
	*DEPARTMENT TOTAL.....	\$	10,380,828

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
<b>HAZARDOUS BUILDING BOARD-UP-3530</b>			
2146	DIRECTOR OF HOME OWNERS ASSISTANCE PROGRAM.....	1	\$ 67,392
0304	ASSISTANT TO COMMISSIONER.....	1	54,024
	SECTION TOTAL.....	2	121,416
	DIVISION TOTAL.....	2	\$ 121,416

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF ENVIRONMENT  
ENVIRONMENTAL REVIEW**

Code	72/1005	Amounts Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 141,166
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	
	.0044 FRINGE BENEFITS.....	61,125
	<b>*2505.0000 FOR PERSONAL SERVICES.....</b>	<b>202,291</b>
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	500
	.0190 TELEPHONE-CENTREX BILLING.....	1,500
	<b>*2505.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>2,500</b>
	.0350 STATIONERY AND OFFICE SUPPLIES.....	500
	<b>*2505.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>500</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 205,291</b>

**Positions and Salaries**

Code	Positions	No.	Rate
	<b>COMPLIANCE-3505</b>		
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	\$ 67,392
1404	CITY PLANNER IV.....	1	47,400
1404	CITY PLANNER IV.....	1	37,272
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>152,064</b>
	<b>DIVISION TOTAL.....</b>	<b>3</b>	<b>152,064</b>
	<b>LESS TURNOVER.....</b>		<b>10,898</b>
	<b>TOTAL.....</b>		<b>\$ 141,166</b>

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693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF ENVIRONMENT  
COMMUNITY GREENING PROGRAM

72/1005		Amounts	
Code		Appropriated	
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$	48,050
	.0015 SCHEDULE SALARY ADJUSTMENTS.....		
	.0044 FRINGE BENEFITS.....		20,805
*2535.0000	FOR PERSONAL SERVICES.....		68,855
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....		297,611
*2535.0100	FOR CONTRACTUAL SERVICES.....		297,611
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$</b>	<b>386,486</b>
	<b>*DEPARTMENT TOTAL.....</b>	<b>\$</b>	<b>571,757</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>COMMUNITY GREENING-3535</b>			
1572	CHIEF CONTRACT EXPEDITER.....	1	\$ 49,536
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>49,536</b>
	<b>DIVISION TOTAL.....</b>	<b>1</b>	<b>49,536</b>
	<b>LESS TURNOVER.....</b>		<b>1,486</b>
	<b>TOTAL.....</b>		<b>\$ 48,050</b>

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION  
COMMUNITY IMPROVEMENT PROGRAM SUPPORT**

84/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 247,969
.0012	CONTRACT WAGE INCREMENT-PR.....	11,025
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,470
.0020	OVERTIME.....	2,000
.0044	FRINGE BENEFITS.....	107,371
*2505.0000	FOR PERSONAL SERVICES.....	<u>389,835</u>
*BUDGET LEVEL TOTAL.....		\$ <u>389,835</u>

**Positions and Salaries**

Code	Positions	No.	Rate
<b>COMMUNITY IMPROVEMENT PROGRAM SUPPORT-3505</b>			
6144	ENGINEERING TECHNICIAN V.....	1	\$ 35,460
5614	CIVIL ENGINEER IV.....	1	56,484
5612	CIVIL ENGINEER II.....	1	45,312
5414	LANDSCAPE ARCHITECT IV.....	1	35,460
5404	ARCHITECT IV.....	1	56,484
1406	PLANNING ASSISTANT.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		1,470
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>257,154</b>
	<b>DIVISION TOTAL.....</b>	<b>6</b>	<b>257,154</b>
	<b>LESS TURNOVER.....</b>		<b>7,715</b>
	<b>TOTAL.....</b>		<b>\$ 249,439</b>

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693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION  
STRATEGIC NEIGHBORHOOD ACTION PROGRAM

84/1005		Amounts
Code		<u>Appropriated</u>
	.0144 ENGINEERING AND ARCHITECTURE.....	\$ 100,000
*2510	.0100 FOR CONTRACTUAL SERVICES.....	100,000
	.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	875,000
*2510	.0500 FOR PERMANENT IMPROVEMENTS.....	875,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
	.9415 DEPARTMENT OF TRANSPORTATION.....	25,000
*2510	.9400 FOR SPECIFIC PURPOSE-GENERAL.....	25,000
*BUDGET LEVEL TOTAL.....		\$ 1,000,000

CHICAGO DEPARTMENT OF TRANSPORTATION  
MODEL BLOCKS

84/1005		Amounts
Code		<u>Appropriated</u>
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 300,000
*2515	.0100 FOR CONTRACTUAL SERVICES.....	300,000
	.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	4,103,062
*2515	.0500 FOR PERMANENT IMPROVEMENTS.....	4,103,062
*BUDGET LEVEL TOTAL.....		\$ 4,403,062

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION  
EMERGENCY VAULTED SIDEWALK REPAIR**

84/1005	Amounts
Lrdr	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0044 FRINGE BENEFITS.....	<u>469,562</u>
*2535.0000 FOR PERSONAL SERVICES.....	<u>488,582</u>
.0521 MAINTENANCE AND CONSTRUCTION.....	1,084,438
.0550 WATER IMPROVEMENTS.....	<u>246,000</u>
*2535.0500 FOR PERMANENT IMPROVEMENTS.....	<u>1,330,438</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 1,800,000</u>
 *DEPARTMENT TOTAL.....	 <u>\$ 7,572,897</u>
 *FUND TOTAL.....	 <u>133,479,317</u>

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**SECTION 19.** This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.



At this point in the proceedings, Alderman Austin moved to *Suspend the Rules Temporarily* for the purpose of going out of the regular order of business to present the report of the Committee on the Budget and Government Operations and the report of the Joint Committee, composed of the members of the Committee on the Budget and Government Operations and the members of the Committee on Buildings.

The motion *Prevailed*.

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COMMITTEE ON THE BUDGET AND  
GOVERNMENT OPERATIONS.

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AUTHORIZATION FOR ACCEPTANCE OF GRANT FROM STATE  
FIRE MARSHALL TO ASSIST IN REGULATION OF  
UNDERGROUND STORAGE TANKS.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing the acceptance of a grant from the State Fire Marshall necessary to assist in the regulation of underground storage tanks, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,  
*Chairman.*

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 45.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City") by and through its Fire Department has been awarded grant funds in the amount of \$500,000 (the "Grant Funds") by the Office of the State Fire Marshall of the State of Illinois for regulation of underground storage tanks within the boundaries of the City (the "Program"); and

WHEREAS, The Grant Funds will be used by the Fire Department and the Department of the Environment to pay for additional inspectors, clerical staff, training and equipment necessary to implement the Program; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The sum of \$500,000 not previously appropriated representing Grant Funds is hereby appropriated from Fund 925 -- Grant Funds for the Year 1993 for the purpose described in the preamble.

SECTION 2. The Comptroller is hereby directed to disburse the Grant Funds received as required to carry out the purpose of the Program.

SECTION 3. This ordinance shall take effect upon its passage and approval.

**CORRECTIONS AND REVISIONS OF 1994 ANNUAL  
APPROPRIATION ORDINANCE, AS AMENDED.**

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on the Budget and Government Operations, having had under consideration a Series of Amendments to the 1994 Annual Appropriation Ordinance, as amended, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,  
*Chairman.*

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by a viva voce vote.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

**SECTION 1.** The Annual Appropriation Ordinance for the Year 1994, as amended, is hereby further amended by striking the words and figures indicated and inserting the words and figures indicated, as indicated in the attached Exhibit "A".

**SECTION 2.** The Annual Appropriation Ordinance for the Year 1994, as amended, is hereby further amended by striking Section 4 in its entirety as it appears on page 40931 of the Council Journal of Proceedings of November 10, 1993 and inserting therefor Section 4 as indicated in the attached Exhibit "B".

SECTION 3. This ordinance shall take effect after its passage and publication.

[Exhibit "A" attached to this ordinance printed on pages 42973 through 42992 of this Journal.]

Exhibit "B" attached to this ordinance reads as follows:

*Exhibit "B".*

Section 4. Included in the appropriation for Personnel Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the salary schedules of which plan, class grades one to twenty-one, both inclusive, are made a part hereof. The amounts set up under account .0015 "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D; and (d) base salary schedules for Uniformed Fire fighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local No. 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Chicago Typographical Union employees as set forth in Schedule N; and (k) base salary schedules and longevity salary schedules for Teamsters Local No. 726 employees as set forth in Schedule P; and (l) base salary schedules and longevity salary schedules for Machinist Lodge No. 126 employees as set forth in Schedule R; and (m) base salary schedules and longevity salary schedules for Carpenters Local No. 112 employees as set forth in Schedule T; and (n) base salary schedules and longevity salary schedules for Laborers Local No. 1092 employees as set forth in Schedule U; and (o) base salary schedules and longevity salary schedules for Laborers Local No. 1001 employees as set forth in Schedule V and defined in the classification and

pay plan as maintained by the Commissioner of Personnel. The class grade for each class of positions in Schedule A as on file with the Department of Personnel shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Personnel shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

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AMENDMENT TO 1994 ANNUAL APPROPRIATION  
ORDINANCE, AS AMENDED, WITHIN  
SPECIFIED CORPORATE FUNDS.  
(Finance General And City Council)

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on the Budget and Government Operations, having had under consideration an amendment to the 1994 Annual Appropriation Ordinance, as amended, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,  
*Chairman.*

(Continued on page 42993)

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UNFINISHED BUSINESS

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*Exhibit "A".*  
(Page 1 of 20)

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	DEPARTMENT OF PLANNING AND DEVELOPMENT -2005				
	POLICY, RESEARCH AND PLANNING-3053				
24 1403	CITY PLANNER III	1	31,248		
1403	CITY PLANNER III			1	30,624
1403	CITY PLANNER III	1	34,428		
1403	CITY PLANNER III			1	33,804
	LESS TURNOVER		257,137		255,889

*Exhibit "A".*  
(Page 2 of 20)

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY TREASURER -28				
	CITY TREASURER -2005				
	ADMINISTRATION-3005				
56 9733	FIRST DEPUTY CITY TREASURER	1	84,768	1	87,312
	MAINTENANCE OF ACCOUNTS-3010				
56 9673	DEPUTY CITY TREASURER	1	72,396	1	74,568
	ECONOMIC DEVELOPMENT-3025				
56 0340	ASSISTANT TO THE CITY TREASURER	1	39,136	1	39,132
56	LESS TURNOVER		43,325		48,037

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UNFINISHED BUSINESS

42975

*Exhibit "A".*  
(Page 3 of 20)

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	TAX AND LICENSE BUREAU -2005				
	LICENSE SERVICES-3020				
	ACCOUNTS MANAGEMENT-4933				
61 0430	CLERK III	2	18,804	3	18,804
	COMPLIANCE-3038				
	ADMINISTRATION-4981				
1912	PROJECT COORDINATOR			1	35,460
84 0308	STAFF ASSISTANT	1	29,184		
	LESS TURNOVER		398,598		421,679



*Exhibit "A".*  
(Page 4 of 20)

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	BUREAU OF PARKING -2010				
	PARKING TICKET OPERATIONS-3130				
	PUBLIC INFORMATION-4105				
0415	INQUIRY AIDE III			1	26,484
0415	INQUIRY AIDE III			1	24,012
88 0742	PUBLIC INFORMATION ASSISTANT II	1	26,484		
0742	PUBLIC INFORMATION ASSISTANT II	1	24,012		
	STREET OPERATIONS-3141				
	PLANNING AND SURVEYING-4410				
70 0431	CLERK IV	1	32,184		

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## UNFINISHED BUSINESS

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*Exhibit "A".*  
(Page 5 of 20)

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	LITIGATION-3010				
73	1643 ASSISTANT CORPORATION COUNSEL	2	61,382	1	61,382
	1643 ASSISTANT CORPORATION COUNSEL	1	62,304	2	62,304
	TORTS-3020				
75	0876 LEGAL PERSONAL COMPUTER OPERATOR	1	24,012	2	24,012
	INVESTIGATION-3040				
77	0863 LEGAL SECRETARY	1	24,012	1	28,484
	LABOR-3050				
78	1841 ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	61,608	1	62,532
	1843 ASSISTANT CORPORATION COUNSEL	1	57,840	1	59,592
	1843 ASSISTANT CORPORATION COUNSEL	1	34,428	1	35,480
78	LESS TURNOVER		575,043		606,147

*Exhibit "A".*  
(Page 6 of 20)

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	BOARD OF ELECTION COMMISSIONERS -39				
	REGISTRATION AND COMMUNITY SERVICES DIVISION-2010				
	VOTERS RECORDS AND DATA PROCESSING -3050				
105 0490	ELECTION RECORDS SERVICE CLERK III			1	19,764
106	LESS TURNOVER		78,946		98,710

11/17/93

## UNFINISHED BUSINESS

42979

*Exhibit "A".*  
(Page 7 of 20)

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
	CITY COMMUNITY HEALTH SERVICES-3055				
116 3743	PUBLIC HEALTH AIDE	2	17,112	3	17,112
	UPTOWN HEALTH SERVICE CENTER-3125				
120 3129	LABORATORY TECHNICIAN II	1	17,928		
3139	CERTIFIED MEDICAL ASSISTANT	3	17,928	4	17,928
	NORTH RIVER MENTAL HEALTH CENTER-3220				
122 3583	DIRECTOR MENTAL HEALTH CENTER	1	48,098	1	49,538
	LAKEVIEW MENTAL HEALTH CENTER-3225				
122 3534	CLINICAL THERAPIST III	1	33,804	1	47,400
3583	DIRECTOR MENTAL HEALTH CENTER	1	39,132	1	49,538
	NORTHWEST MENTAL HEALTH CENTER-3230				
122 3583	DIRECTOR MENTAL HEALTH CENTER	1	48,098	1	49,538
	MID-SOUTH MENTAL HEALTH CENTER-3250				
123 3583	DIRECTOR MENTAL HEALTH CENTER	1	48,098	1	49,538
130	LESS TURNOVER		1,822,583		1,867,050

*Exhibit "A"*  
 (Page 8 of 20)

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE		ADD	
			AMOUNT	NUMBER	AMOUNT	NUMBER
	MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-48					
	MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-2005					
	OPERATIONS-3025					
137 0431	CLERK IV				1	32,184
137	LESS TURNOVER		46,893			47,858

11/17/93

UNFINISHED BUSINESS

42981

*Exhibit "A".*  
(Page 9 of 20)

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	DEPARTMENT OF HUMAN SERVICES -2005				
138 .0140	PROFESSIONAL AND TECHNICAL SERVICES		1,541,000		1,551,000
141	LESS TURNOVER		188,738		198,738

*Exhibit "A".*  
(Page 10 of 20)

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU DF SANITATION -2020				
	SOLID WASTE COLLECTION-3050				
	REFUSE COLLECTION-4025				
233 6324	LABORER	874	16.07H	880	16.07 H
	LESS TURNOVER		2,367,445		2,584,142

11/17/93

UNFINISHED BUSINESS

42983

*Exhibit "A"*  
(Page 11 of 20)

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ELECTRICAL CONSTRUCTION DIVISION -2035				
	CONSTRUCTION ENGINEERING-3100				
5813	ELECTRICAL ENGINEER III			1	37,272
247	LESS TURNOVER		960,605		987,480



Exhibit "A"  
(Page 12 of 20)

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE		ADD	
			AMOUNT	NUMBER	AMOUNT	
	DEPARTMENT OF STREETS AND SANITATION -81					
	BUREAU OF FORESTRY -2060					
	FORESTRY OPERATIONS-3136					
	DISPOSAL OF NON PARKWAY DEBRIS-4067					
256 7972	TREE TRIMMER I	7	14.91H	6		14.91 H

11/17/93

UNFINISHED BUSINESS

42985

*Exhibit "A"*  
(Page 13 of 20)

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF ADMINISTRATION AND PLANNING -2015				
	FINANCE AND ADMINISTRATION-3025				
	PERSONNEL SERVICES-4087				
263 1301	ADMINISTRATIVE SERVICES OFFICER I	1	28,332	1	29,184
264	LESS TURNOVER		217,834		218,686

*Exhibit "A".*  
(Page 14 of 20)

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
CHICAGO DEPARTMENT OF TRANSPORTATION -84					
BUREAU OF TRAFFIC -2040					
SIGNS & MARKINGS-3046					
272 8263	SIGN HANGER	16	18.00H	18	18.13 H
8265	FOREMAN OF SIGN HANGERS	1	18.50H	1	18.83 H
	LESS TURNOVER		283,625		298,133

11/17/93

UNFINISHED BUSINESS

42987

Exhibit "A"  
(Page 15 of 20)

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF SPECIAL SERVICES -2060				
	NEIGHBORHOOD IMPROVEMENTS-3064				
	50/50 SIDEWALKS-4066				
6314	ENGINEERING TECHNICIAN IV			2	28,484
	ALLEYS-4088				
6314	ENGINEERING TECHNICIAN IV	2	28,484		

*Exhibit "A".*  
 (Page 16 of 20)

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

## 300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY CLERK -25				
	CITY CLERK -2005				
340 .0338	LICENSE STICKERS, TAGS AND PLATES		217,268		189,500
	MAIL, MICROFILM, AND RECORDS-3040				
341 0302	ADMINISTRATIVE ASSISTANT II			1	27,768

11/17/93

UNFINISHED BUSINESS

42989

*Exhibit "A"*  
(Page 17 of 20)

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS  
300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	TAX AND LICENSE BUREAU -2005				
	REVENUE COLLECTIONS-3028				
342 1227	REVENUE INVESTIGATOR I	1	26,484	1	30,624
342	LESS TURNOVER		30,625		34,785

*Exhibit "A".*  
(Page 18 of 20)

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

## 300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR OF BRIDGES-2050				
	MAINTENANCE AND OPERATIONS-3056				
	BRIDGES/OPERATIONS-4059				
380 7235	ASSISTANT CHIEF BRIDGE OPERATOR	3	2,586.00M	3	32,184
7237	CHIEF BRIDGE OPERATOR	1	2,820.00M	1	35,460
380	LESS TURNOVER		17,821		22,897

11/17/93

UNFINISHED BUSINESS

42991

*Exhibit "A"*  
(Page 19 of 20)

925-GRANT FUNDS

<u>PAGE CODE</u>	<u>DEPARTMENT AND ITEM</u>	<u>NUMBER</u>	<u>STRIKE</u> <u>AMOUNT</u>	<u>NUMBER</u>	<u>ADD</u> <u>AMOUNT</u>
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FUND 925 - Grant Funds  
ESTIMATE OF GRANT REVENUE FOR 1994

484	Awards From Agencies of the Federal Government		642,389,519		641,576,519
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*Exhibit "A".*  
(Page 20 of 20)

975-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 925 - GRANT FUNDS

487	47 - Department on Aging:				
	Congregate Housing Services				710,000
	Food Stamp Outreach - USDA				103,000

(Continued from page 42972)

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by a viva voce vote with Alderman Schullter casting a dissenting vote.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

**SECTION 1.** The Annual Appropriation Ordinance for the Year 1994, as amended, is hereby further amended by striking the words and figures indicated and inserting the words and figures indicated, as indicated in the attached Exhibit "A".

**SECTION 2.** This ordinance shall take effect after its passage and publication.

Exhibit "A" attached to this ordinance reads as follows:

*Exhibit "A".*

*Amendment To 1994 Annual Appropriation Ordinance.*

Page	Fund	Code	Proposed Appropriation	Delete	Insert
291	Corporate	2005.0955	Interest on Daily Tender Notes	\$13,854,000	\$13,541,500
29	Corporate	2005.9008	Aldermanic Expense Allowance	\$ 1,014,000	\$ 1,164,000
29	Corporate	2005.9001	For the Employment of Personnel as needed by the aldermen (increase hours from 179,000 to 204,000)	\$ 1,163,500	\$ 1,326,000

AMENDMENT TO 1994 ANNUAL APPROPRIATION  
ORDINANCE, AS AMENDED, WITHIN  
CORPORATE FUND.  
(Department Of Cultural Affairs)

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on the Budget and Government Operations, having had under consideration an amendment to the 1994 Annual Appropriation Ordinance, as amended, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,  
*Chairman.*

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by a viva voce vote.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Annual Appropriation Ordinance for the Year 1994, as amended, is hereby further amended by striking the words and figures indicated and inserting the words and figures indicated, as indicated in the attached Exhibit A.

SECTION 2. This ordinance shall take effect after its passage and publication.

Exhibit "A" attached to this ordinance reads as follows: -

*Exhibit "A".*

*Corrections And Revisions Of 1994 Budget Recommendations.*

100 -- Corporate Fund

Page	Code	Department And Item	Strike No. Amount	Add No. Amount
		Department Of Cultural Affairs -- 23		
		Department Of Cultural Affairs -- 2005		
	.0999	To provide for cultural programming and Development Grants	\$ 100,000	\$ 400,000
		Finance General -- 99		
		Other Operating Expenses -- 2005		
	.0029	For Health Maintenance Organization (H.M.O.) premiums provided to eligible employees and their families	33,504,299	33,204,299

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**AMENDMENT TO YEAR XX COMMUNITY DEVELOPMENT  
BLOCK GRANT ORDINANCE, AS AMENDED.**

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on the Budget and Government Operations, having had under consideration a Series of Amendments to the Year XX Community Development Block Grant Funds and, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,  
*Chairman.*

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 45.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

**SECTION 1.** The Year XX Community Development Block Grant Ordinance, as amended, is hereby further amended by striking the figure \$132,580,329 in Paragraph 1, and in Section 1, and inserting therefor the figure \$133,479,317.

SECTION 2. The Year XX Community Development Block Grant Ordinance as amended, is hereby further amended by striking the words and figures indicated and inserting the words and figures indicated, as indicated in the attached Exhibit A.

SECTION 3. This ordinance shall take effect after its passage and publication.

[Exhibit "A" attached to this ordinance printed  
on pages 42998 through 43010 of  
this Journal.]

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*Action Deferred* -- AMENDMENT TO 1994 ANNUAL APPROPRIATION  
ORDINANCE, AS AMENDED, REGARDING PAYMENTS TO  
INDEPENDENT UTILIZATION MEDICAL REVIEWER.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Madrzyk and Alderman Stone, *Deferred* and ordered published:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Committee on the Budget and Government Operations, having had under consideration an amendment to the 1994 Annual Appropriation Ordinance, as amended, relating to payments to the Independent Utilization Medical Reviewer, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the proposed amendment transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,  
*Chairman.*

(Continued on page 43011)

*Exhibit "A".*  
(Page 1 of 13)

## CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

## 693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

## FUND 693 - Community Development Block Grant Year XX Fund

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING  
FOR YEAR XX - JANUARY 1, 1994 THROUGH DECEMBER 31, 1994

Reallocation of Unspent Community Development Block Grant Funds From Prior Years	21,333,329	22,232,317
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11/17/93

UNFINISHED BUSINESS

42999

*Exhibit "A".*  
(Page 2 of 13)

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS  
883-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	COMMUNITY DEVELOPMENT ASSISTANCE -2515				
8	.0140 PROFESSIONAL AND TECHNICAL SERVICES		2,286,000		2,293,500

18th Street Development Corp.

20,000

South Chicago Chamber of Commerce

22,500

30,000



*Exhibit "A"*  
 (Page 3 of 13)

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS  
 893-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	NEIGHBORHOOD PLANNING GRANTS -2517				
8	.0140 PROFESSIONAL AND TECHNICAL SERVICES		455,000		435,000

18th Street Development Corp.

20,000

11/17/93

UNFINISHED BUSINESS

43001

*Exhibit "A".*  
(Page 4 of 13)

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS  
893-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	BUSINESS LOANS -2525				
10	.0140 PROFESSIONAL AND TECHNICAL SERVICES				20,000

*Exhibit "A".*  
(Page 5 of 13)

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS  
693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	STRATEGIC NEIGHBORHOOD ACTION PROGRAM -2530				
11 .0140	PROFESSIONAL AND TECHNICAL SERVICES		1,500,000		
.0142	FOR EXPENSES RELATED TO SNAP INITIATIVES				1,500,000

11/17/93

UNFINISHED BUSINESS

43003

*Exhibit "A"*  
(Page 6 of 13)

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS  
893-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING-13				
	JOB TRAINING/COMMUNITY EMPLOYMENT PROGRAM-2520				
14	.0140 PROFESSIONAL AND TECHNICAL SERVICES		1,354,750		1,389,750

Polish Welfare Association

45,000

80,000

*Exhibit "A".*  
(Page 7 of 13)

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS  
893-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	DEVELOPER SERVICES -2515				
	DEVELOPER SERVICES-3515				
20 1441	COORDINATING PLANNER I	1	43,184	1	45,312
20	LESS TURNOVER		225,379		227,527

11/17/93

UNFINISHED BUSINESS

43005

*Exhibit "A".*  
(Page 8 of 13)

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS  
893-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	HOUSING RESOURCE CENTERS -2530				
23	.0140 PROFESSIONAL AND TECHNICAL SERVICES		887,000		896,000

WECAN			29,000
Westside Housing Resource Center		29,000	
Westside Housing Resource Ctr/Mt. Sinai			29,000

*Exhibit "A".*  
(Page 9 of 13)

**CORRECTIONS AND REVISIONS OF CBG YEAR XX BUDGET RECOMMENDATIONS  
893-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND**

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	HOUSING DEMONSTRATION PROJECTS -2635				
31	.0140 PROFESSIONAL AND TECHNICAL SERVICES		456,000		572,000

WECAN	46,000
Historic North Pullman Corp.	40,000
Edgewater Community Council	30,000
Community Workshop on Community Develop.	50,000
Community Workshop on Economic Develop.	50,000

*Exhibit "A".*  
(Page 10 of 13)

CORRECTIONS AND REVISIONS OF CD&G YEAR XX BUDGET RECOMMENDATIONS  
693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	PRIVATE NFP FACILITY REHABILITATION -2685				
32	.9103 REHABILITATION LOANS AND GRANTS		1,470,000		1,595,000

Sullivan House		35,000
Spanish Coalition for Jobs	25,000	50,000
Erie Family Health Center		50,000
El Rincon Supportive Services	35,000	50,000



*Exhibit "A"*  
(Page 11 of 13)

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS  
893-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	INFANT MORTALITY REDUCTION INIATIVE	-2585			
	.0140 PROFESSIONAL AND TECHNICAL SERVICES				397,848
	Henry Booth House				113,380
	Humbolt Park IMRI				170,867
	Near North Service Corp.				113,391

11/17/93

UNFINISHED BUSINESS

43009

*Exhibit "A".*  
(Page 12 of 13)

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS  
683-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	COMMISSION ON HUMAN RELATIONS -45				
	FAIR HOUSING -2510				
54	.0140 PROFESSIONAL AND TECHNICAL SERVICES		84,000		138,000

*Exhibit "A".*  
(Page 13 of 13)

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS  
183-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	YOUTH DELINQUENCY PREVENTION -2560				
18 .0140	PROFESSIONAL AND TECHNICAL SERVICES		2,511,858		2,605,498

C.A.R.E.	52,000	59,000
YWCA - Harris	23,160	30,000
WECAN		25,000
Boys & Girls Club - Wentworth Ext.		25,000
Cornagda, Inc.		30,000

(Continued from page 42997)

The following is said proposed ordinance transmitted with the foregoing committee report:

*Be It Ordained by the City Council of the City of Chicago:*

**SECTION 1.** The Annual Appropriation Ordinance for the Year 1994, as amended, is hereby further amended by striking the words and figures indicated and inserting the words and figures indicated, as indicated in the attached Exhibit A.

**SECTION 2.** This ordinance shall take effect after its passage and publication.

Exhibit "A" attached to this ordinance reads as follows:

*Exhibit "A".*

*Budget Amendment.*

The Budget is to be amended with respect to the insertion of the following language in each and every one of the following locations:

- 1) Language:  
"with the approval of the City Council on all payments to the independent utilization reviewer"
- 2) Location:
  - A) Fund 100, Line .0042, Page 290
  - B) Fund 200, Line .0042, Page 334
  - C) Fund 300, Line .0042, Page 373
  - D) Fund 314, Line .0042, Page 402
  - E) Fund 346, Line .0042, Page 418
  - F) Fund 355, Line .0042, Page 425
  - G) Fund 610, Line .0042, Page 480

**JOINT COMMITTEE.****COMMITTEE ON THE BUDGET AND  
GOVERNMENT OPERATIONS.****COMMITTEE ON BUILDINGS.**

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**AMENDMENT OF TITLE 15, CHAPTERS 24 AND 28 OF  
MUNICIPAL CODE OF CHICAGO BY ESTABLISHING  
REGULATIONS PERTAINING TO  
UNDERGROUND STORAGE  
TANKS.**

A Joint Committee, composed of the members of the Committee on the Budget and Government Operations and the members of the Committee on Buildings, submitted the following report:

CHICAGO, November 17, 1993.

*To the President and Members of the City Council:*

Your Joint Committee of the Committee on the Budget and Government Operations and the Committee on Buildings, having had under consideration an ordinance authorizing an amendment to Chapter 15 of the Municipal Code of Chicago necessary to adopt various regulations pertaining to underground storage tanks, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,  
*Committee on the Budget and  
Government Operations,  
Chairman.*

(Signed) BERNARD L. STONE,  
*Committee on Buildings,  
Chairman.*

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 45.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

**SECTION 1.** Chapter 15-24 of the Municipal Code of Chicago is hereby amended by adding a new Article XI, as follows:

*Article XI.*

*Underground Storage Tank Violations.*

*Section 15-24-1230. Any person who installs, maintains, repairs, removes or abandons in place any underground storage tank in violation of any section of Title 41, Chapter I, Part 170, Subpart B of the Illinois Administrative Code as amended from time to time shall be considered to have violated this section. The Corporation Counsel shall have the authority to enforce the above-cited provisions which are incorporated herein by reference and to obtain any and all applicable relief, including injunctions, court costs and fees. Any person found in violation of these provisions shall be subject to a fine of not less than \$100 and not more than \$500 for each violation. Each day on which such violation exists shall constitute a separate and distinct offense.*

**SECTION 2.** Chapter 15-28 of the Municipal Code of Chicago is hereby amended by adding a new Article XXI, as follows:

*Article XXI.*

*Underground Storage Tank Violations.*

*Section 15-28-1220. Any person who installs, maintains, repairs, removes or abandons in place any underground storage tank in violation of any section of Title 41, Chapter I, Part 170, Subpart B of the Illinois Administrative Code as amended from time to time shall be considered to have violated this section. The Corporation Counsel shall have the authority to enforce the above-cited provisions which are incorporated herein by reference and to obtain any and all applicable relief, including injunctions, court costs and fees. Any person found in violation of these provisions shall be subject to a fine of not less than \$100 and not more than \$500 for each violation. Each day on which such violation exists shall constitute a separate and distinct offense.*

**SECTION 3.** This ordinance shall be in full force and effect from and after its passage.

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**REGULAR ORDER OF BUSINESS RESUMED.**

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**MISCELLANEOUS BUSINESS.**

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**ANNIVERSARY TRIBUTE TO LATE  
MAYOR HAROLD WASHINGTON.**

At this point in the proceedings, Alderman Tillman requested that the City Council observe a moment of silence in honor of the memory of the late Mayor Harold Washington.

*Referred* -- MS. SHARON GRANT CALLED UPON TO  
RESIGN AS PRESIDENT AND MEMBER OF  
CHICAGO PUBLIC SCHOOL BOARD.

Alderman Tillman presented the following resolution:

WHEREAS, Sharon Grant, president of the Chicago School Board, has removed her child from the public school system; and

WHEREAS, Governor Jim Edgar has displayed considerable insensitivity towards ensuring sufficient funding for the education of the children of the Chicago Public School System; and

WHEREAS, The Chicago Public School District is the only one in the state mandated to have a balanced budget before the doors can open, and a School Finance Authority (Oversite Committee); and

WHEREAS, Parents of children in the Chicago Public School System have consistently requested equal protection under the law; and

WHEREAS, Despite these facts, Sharon Grant was invited and stood with supporters of Governor Jim Edgar during his re-election announcement; and

WHEREAS, Based on these facts the citizens have lost confidence in Sharon's ability to lead the school board for the betterment of all the children in the system; now, therefore,

*Be It Resolved*, That we call for the immediate resignation of Sharon Grant from her position as president of the Chicago Public School Board and as a member of said board.

Two committees having been called, the Committee on Committees, Rules and Ethics and the Committee on the Budget and Government Operations, the foregoing proposed resolution was *Referred to the Committee on Committees, Rules and Ethics*.

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*Rules Suspended* -- CONSIDERATION TO HONORARILY  
DESIGNATE PORTION OF EAST 44TH STREET  
AS "BISHOP A. R. POWELL STREET".

Alderman Tillman presented the following order:



*Ordered*, That the Commissioner of Transportation is hereby authorized and directed to give consideration to honorarily designate East 44th Street, from South Wabash Avenue to South State Street, memorializing the street to "Bishop A.R. Powell Street".

Alderman Tillman moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed order. The motion *Prevailed*.

On motion of Alderman Tillman, the foregoing proposed order was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

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PRESENCE OF VISITORS NOTED.

The Honorable Richard M. Daley, Mayor, called the Council's attention to the presence of the following visitors:

Twenty-two members of the Foreman High School Soccer Team, winners of the 1993 Chicago Public League Championship, accompanied by their principal, Dr. John Garvey, coaches, Mr. James Kasper and Mr. Walter Frys, and teachers, Ms. Theresa Cameron and Mr. Joe Bengston.

**Time Fixed For Next Succeeding Regular Meeting.**

By unanimous consent, Alderman Burke presented a proposed ordinance which reads as follows:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the next succeeding regular meeting of the City Council of the City of Chicago to be held after the meeting held on Wednesday, the seventeenth (17th) day of November, 1993 at 10:00 A.M., be and the same is hereby fixed to be held on Wednesday, the first (1st) day of December, 1993 at 10:00 A.M., in the Council Chambers in City Hall.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

On motion of Alderman Burke, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

**Adjournment.**

Thereupon, Alderman Burke moved that the City Council do *Adjourn*. The motion *Prevailed* and the City Council *Stood Adjourned* to meet in regular meeting on Wednesday, December 1, 1993 at 10:00 A.M., in the Council Chambers in City Hall.



ERNEST R. WISH,  
City Clerk.