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COPY



**JOURNAL of the PROCEEDINGS
of the
CITY COUNCIL
of the
CITY of CHICAGO, ILLINOIS**

Regular Meeting--Wednesday, November 10, 1993

at 10:00 A. M.

(Council Chamber--City Hall--Chicago, Illinois)

OFFICIAL RECORD.

RICHARD M. DALEY
Mayor

ERNEST R. WISH
City Clerk

Attendance At Meeting.

Present -- The Honorable Richard M. Daley, Mayor, and Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Munoz, Laski, Miller, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone.

Absent -- Aldermen Haithcock, Tillman, Madrzyk, Evans, Medrano.

Call To Order.

On Wednesday, November 10, 1993 at 10:00 A.M., The Honorable Richard M. Daley, Mayor, called the City Council to order. The clerk called the roll of members and it was found that there were present at that time: Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Munoz, Laski, Miller, Ocasio, Watson, E. Smith, Burrell, Bialczak, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 42.

Quorum present.

Alderman Burke informed the City Council that Alderman Haithcock was absent due to illness in her family.

Invocation.

Doctor Wilfred Reid, Pastor of Grant Memorial A.M.E. Church, opened the meeting with prayer.

**REPORTS AND COMMUNICATIONS FROM
CITY OFFICERS.**

Referred -- APPOINTMENT OF REVEREND LUCIUS HALL
AS MEMBER OF PERSONNEL BOARD.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, at the request of two aldermen present (under the provisions of Council Rule 43) *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 10, 1993.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have appointed Reverend Lucius Hall as a member of the Personnel Board for a term expiring July 19, 1998.

Your favorable consideration of this appointment will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- REAPPOINTMENT OF MR. CORTEZ TROTTER
AS MEMBER OF CHICAGO EMERGENCY
TELEPHONE SYSTEM BOARD.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, at the request of two aldermen present (under the provisions of Council Rule 43) *Referred to the Committee on Police and Fire*:

11/10/93

COMMUNICATIONS, ETC.

40737

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 10, 1993.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have reappointed Cortez Trotter as a member of the Chicago Emergency Telephone System Board for a term expiring July 1, 1998.

Your favorable consideration of this reappointment will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- APPOINTMENT OF MR. JAMES L. WRIGHT AND
MR. WILLIAM J. BRAASCH AS MEMBERS OF
ILLINOIS INTERNATIONAL PORT
DISTRICT BOARD.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, at the request of two aldermen present (under the provisions of Council Rule 43) *Referred to the Committee on Transportation and Public Way:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 10, 1993.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have appointed James L. Wright and William J. Braasch as members of the board of the Illinois International Port District for terms ending June 1, 1998.

Your favorable consideration of these appointments will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AMENDMENT OF MUNICIPAL CODE OF CHICAGO TO
ADOPT VARIOUS REGULATIONS PERTAINING
TO UNDERGROUND STORAGE TANKS.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to a Joint Committee composed of the members of the Committee on Buildings and the members of the Committee on the Budget and Government Operations:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 10, 1993.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioners of Fire and Environment, I transmit herewith an ordinance amending the Municipal Code of Chicago to adopt various regulations pertaining to underground storage tanks.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- ABATEMENT OF PROPERTY TAXES EXTENDED
FOR YEAR 1993 FOR PAYMENT OF GENERAL
OBLIGATION ADJUSTABLE RATE BONDS,
PROJECT SERIES OF 1985.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 10, 1993.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I transmit herewith an ordinance abating \$7,700,000 in property taxes extended for the year 1993 for the payment of General Obligation Adjustable Rate Bonds, Project Series of 1985.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- ABATEMENT OF PROPERTY TAXES EXTENDED
FOR YEAR 1993 FOR PAYMENT OF CENTRAL PUBLIC
LIBRARY PROJECT BONDS, SERIES A, B AND C
OF 1988.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 10, 1993.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I transmit herewith an ordinance abating \$7,700,000 in property taxes extended for the year 1993 for the payment of Central Public Library Project Bonds, Series A, B and C of 1988.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION OF TAX LEVY FOR YEAR 1993
FOR SPECIAL SERVICE AREA NUMBER 12.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 10, 1993.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioners of the Central Area Circulator Board, I transmit herewith an ordinance authorizing the levy of taxes for the year 1993 for Special Service Area No. 12.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- APPROVAL OF SUBLEASE OF SPACE AT MIDWAY
AIRPORT FROM AMERITECH CORPORATION TO
MIDWAY AIR TRANSPORT, INC.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Aviation:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 10, 1993.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Aviation, I transmit herewith an ordinance approving a sublease of space at Midway Airport from Ameritech Corporation to Midway Air Transport, Inc..

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- ACCEPTANCE OF GRANT FROM OFFICE OF
STATE FIRE MARSHALL FOR REGULATION OF
UNDERGROUND STORAGE TANKS.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on the Budget and Government Operations:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 10, 1993.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioners of Fire and Environment, I transmit herewith an ordinance accepting a grant from the Office of the State Fire Marshall in the amount of \$500,000 for the regulation of underground storage tanks.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- ESTABLISHMENT OF REGULATIONS PROHIBITING
OPERATION OR MAINTENANCE OF DEFACED
COMMERCIAL VEHICLES ON PUBLIC WAY.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Transportation and Public Way:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 10, 1993.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I transmit herewith an ordinance relating to the defacement of certain commercial vehicles.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

City Council Informed As To Certain Actions Taken.

PUBLICATION OF JOURNAL.

Mr. Ernest R. Wish, City Clerk, informed the City Council that all those ordinances, et cetera which were passed by the City Council on November 5, 1993 and which were required by statute to be published in book or pamphlet form or in one or more newspapers, were published in pamphlet form on November 10, 1993 by being printed in full text in printed pamphlet copies of the Journal of the Proceedings of the City Council of the regular meeting held on November 5, 1993, published by authority of the City Council, in accordance with the provisions of Title 2, Chapter 12, Section 050 of the Municipal Code of Chicago, as passed on June 27, 1990.

PUBLICATION OF SPECIAL PAMPHLET.

The City Clerk informed the City Council that an ordinance authorizing the issuance of City of Chicago General Obligation Bonds, Project Series 1993, for

Neighborhood Renewal Program which was considered by the City Council on November 5, 1993, and which was requested to be published in special pamphlet form, was published in pamphlet form on November 8, 1993, by being printed in full text in a special pamphlet, published by authority of the City Council in accordance with the provisions of Title 2, Chapter 12, Section 050 of the Municipal Code of Chicago, as passed on June 27, 1990.

**Miscellaneous Communications, Reports, Et Cetera, Requiring
Council Action (Transmitted To City Council By
City Clerk).**

The City Clerk transmitted communications, reports, et cetera, relating to the respective subjects listed below, which were acted upon by the City Council in each case in the manner noted, as follows:

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

Claims against the City of Chicago, which were *Referred to the Committee on Finance*, filed by the following:

Aguirre Yvonne R., Allstate Insurance Co. (3) Howard Haberkorn, Albert McGary and Anthony C. Rappold, American Manufacturers Mutual Ins. and Alison K. Cotton;

Cobb Jeffrey S., Colyer Lee E., Contreras Miguel A.;

Dean Kevin J.;

GEICO and Wayne Miller;

Harris Agnes M.;

Illinois Farmers Insurance Co. and Susan Cosentino;

Kolasa Ludwik;

Maglaya Cora Lynne S., McGuire Dolores G., Mercury Insurance Group and Michael D. McManus;

National Car Rental Interrent and Tracey Harris;

Pacheco Maria M., Pierzchalski Maryann R.;

Scott Deidre D., Simental-Pacius Samantha L., Smith Christen D., Speed Charles, State Farm Insurance Co. (2) Susanne Bober and Geraldine Laria, Steinberg Louise M.;

Thornton Robert L., Trehy Fiona M.;

Vaughn Runetta;

Winicour Scott A.;

Zanotti Glenn A..

REPORTS OF COMMITTEES.

COMMITTEE ON FINANCE.

**AUTHORIZATION FOR EXECUTION OF REDEVELOPMENT
AGREEMENT WITH TRU VUE, INC. FOR
EASTMAN/NORTH BRANCH
PROJECT AREA.**

The Committee on Finance submitted the following report:

CHICAGO, November 10, 1993.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a redevelopment agreement with Tru Vue, Inc. for the redevelopment of the Eastman/North Branch Project Area, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Munoz, Laski, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Austin, Wojcik, Banks, Giles, Allen, Laurino, Doherty, Natarus, Hansen, Levar, Moore, Stone -- 36.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Pursuant to Resolution 93-CDC-34, adopted by the Community Development Commission ("C.D.C.") of the City of Chicago (the "City") on August 10, 1993, the Department of Planning and Development ("Department") advertised its intention to negotiate a redevelopment agreement with Tru Vue, Inc. ("Tru Vue") and to request alternate proposals for the redevelopment of Tru Vue's property located on the northeast corner of North North Branch Street and West Eastman Street, which site includes Tax Parcels 17-05-202-003, 17-05-202-004, 17-05-202-005 and 17-05-202-009 (collectively, the "Property"); and

WHEREAS, Since no other proposals were received for the redevelopment of the Property at the conclusion of the advertising period, pursuant to Resolution 93-CDC-34, the C.D.C. has recommended Tru Vue as the designated developer of the Property and has requested the Commissioner of the Department ("Commissioner") to forward that recommendation to City Council; and

WHEREAS, Tru Vue proposed to develop part of the Property as a new manufacturing facility of no less than 40,000 square feet to consolidate its operations within the City of Chicago which will employ a total of approximately eighty (80) people; and

WHEREAS, Tru Vue has proposed to undertake the construction of the manufacturing facility, any related improvements or costs and certain T.I.F.-Funded Improvements including site preparation, off-site work, rehabilitation of existing building, and infrastructure which are necessary to secure redevelopment of the Property pursuant to the terms and conditions of the redevelopment agreement; and

WHEREAS, On October 7, 1993 (Council Journal of Proceedings, pages 38603 through 38695) the City Council of the City adopted an ordinance authorizing the Commissioner of the Department to enter into a redevelopment agreement with Tru Vue consistent with the terms set forth in the redevelopment agreement attached thereto; and

WHEREAS, Certain terms in that redevelopment agreement have been renegotiated; and

WHEREAS, The City and Tru Vue desire to amend the redevelopment agreement approved on October 7, 1993; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Commissioner of the Department or her designee is authorized, with the approval of Corporation Counsel as to form and legality, to enter into and execute, and the City Clerk is authorized to attest, a redevelopment agreement with Tru Vue for the redevelopment of the Property substantially in the form attached hereto as Exhibit A.

SECTION 2. The ordinance supersedes the ordinance adopted on October 7, 1993 and printed in Council Journal of Proceedings, at pages 38603 through 38695.

SECTION 3. This ordinance shall take effect immediately upon its passage.

Exhibit "A" attached to this ordinance reads as follows:

Exhibit "A".

Redevelopment Agreement

Between

City Of Chicago

And

Tru Vue, Inc.

This Tru Vue, Inc. Redevelopment Agreement (this "Agreement") is made as of this ____ day of _____, 1993, by and between the City of Chicago, an Illinois municipal corporation ("City"), through its Department of Planning and Development ("D.P.D."), and Tru Vue, Inc., an Illinois corporation ("Developer").

Recitals.

A. Constitutional Authority: As a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois (the "State"), City has the authority to promote the health, safety, and welfare of City and its inhabitants, to encourage private development in order to enhance the local tax base, create employment opportunities and to enter into contractual agreements with private parties in order to achieve these goals.

B. Statutory Authority: City is authorized under the provisions of the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4-1, et seq. (1992 State Bar Edition) (the "Act") to finance the redevelopment of blighted areas.

C. City Council Authority: To induce redevelopment pursuant to the Act, the City Council of City (the "City Council") adopted the following ordinances on October 7, 1993: (1) "An Ordinance of the City of Chicago, Illinois, Concerning the Approval of Tax Increment Redevelopment Plan and Project for Eastman/North Branch Redevelopment Area Tax Increment Financing Project"; (2) "An Ordinance of the City of Chicago, Illinois, Concerning the Designation of Eastman/North Branch Area as a Redevelopment Project Area Pursuant to Tax Increment Allocation Redevelopment Act"; and (3) "An Ordinance of the City of Chicago, Illinois, Concerning the Adoption of Tax Increment Allocation Financing for Eastman/North Branch Redevelopment Tax Increment Financing Project" (collectively referred to herein as the "T.I.F. Ordinances"). The redevelopment project area (the "Redevelopment Area") is legally described in (Sub)Exhibit A hereto.

D. The Project: Developer has purchased certain property located within the Redevelopment Area at 1315 North North Branch Street, Chicago, Illinois 60622 and legally described on (Sub)Exhibit B hereto (the "Property"), and, within the time frames set forth in Section 3.02 hereof, shall commence and complete rehabilitation of the existing building located

at 1315 North North Branch Street and construction of a new building consisting of not less than 40,000 square feet located immediately to the north and adjacent to the existing building, collectively referred to herein as the "Facilities", and related improvements (including but not limited to those improvements and related activities for T.I.F. Financing (as defined below) and described in (Sub)Exhibit C hereto and referred to herein as the "T.I.F.-Funded Costs") are collectively referred to herein as the "Project".

E. Redevelopment Plan: The Project will be carried out in accordance with this Agreement and the City of Chicago Eastman/North Branch Redevelopment Area Tax Increment Financing Program Redevelopment Plan (the "Redevelopment Plan") attached hereto as (Sub)Exhibit D.

F. T.I.F.-Funded Costs: Developer agrees to implement the T.I.F.-Funded Costs pursuant to the terms and conditions of this Agreement. Each of the T.I.F.-Funded Costs is necessary to secure redevelopment of the Property.

G. City Financing: City agrees to use a portion of the proceeds of its General Obligation Tender Bonds, Project Series B of 1992 (the "Bonds") issued pursuant to an ordinance adopted by the City Council on July 7, 1992 (the "Bond Ordinance") to finance the T.I.F.-Funded Costs pursuant to the terms and conditions of this Agreement. City may, in its discretion, issue tax increment allocation bonds ("T.I.F. Bonds") at some later date in order to redeem or defease that portion of the Bonds used to fund T.I.F.-Funded Costs. All T.I.F.-Funded Costs to be financed from proceeds of the Bonds shall be Project Costs eligible for tax increment financing ("T.I.F. Financing") under the Act.

Now, Therefore, In consideration of the mutual covenants and agreements contained herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

Section 1.

Recitals.

The foregoing recitals are hereby incorporated into this Agreement by reference.

Section 2.

Definitions.

For purposes of this Agreement, in addition to the terms defined in the foregoing recitals, the following terms shall have the meanings set forth below:

"Affiliate" shall mean any person or entity directly or indirectly controlling, controlled by or under common control with Developer.

"Certificate" shall mean the Certificate of Completion described in Section 7.01 hereof.

"City Fee" shall mean the fee described in Section 4.03(b) hereof.

"City Funds" shall mean the funds described in Section 4.01 hereof.

"Change Order" shall mean any amendment or modification to the Scope Drawings, Plans and Specifications or the Project Budget as described in Section 3.02, Section 3.03 and Section 3.04, respectively.

"Closing Date" shall mean the date on which City will be required to fund the first draw request pursuant to this Agreement and the Escrow Agreement.

"Construction Contract" shall mean that certain contract, substantially in the form attached hereto as (Sub)Exhibit E, to be entered into between Developer and the General Contractor prior to the First Construction Disbursement.

"Corporation Counsel" shall mean City's Office of Corporation Counsel.

"Employer(s)" shall have the meaning set forth in Section 10 hereof.

"Environmental Laws" shall mean the Resource Conservation and Recovery Act, the Comprehensive Environmental Response, Compensation and Liability Act of 1980, as amended, any so-called "Superfund" or "Superlien" law, the Toxic Substances Control Act, or any other federal, state or local statute, law, ordinance, code, rule, regulation, order or decree now or hereafter in force regulating, relating to or imposing liability or standards of conduct concerning any Hazardous Material, as now or at any time hereafter in effect.

"Equity" shall mean Developer funds (other than funds derived from Lender Financing) irrevocably available for the Project, in the amount set forth in Section 4.02 hereof.

"Escrow" shall mean the construction escrow established pursuant to the Escrow Agreement.

"Escrow Agreement" shall mean the Escrow Agreement establishing the Escrow, to be entered into as of the date hereof by City, the Title Company and Developer, substantially in the form of (Sub)Exhibit F attached hereto.

"Event of Default" shall have the meaning set forth in Section 15 hereof.

"Financial Statements" shall mean complete unaudited financial statements of Developer prepared by a certified public accountant.

"First Construction Disbursement" shall mean the first disbursement from the Escrow on or subsequent to the Closing Date related to construction or development costs.

"General Contractor" shall mean the general contractor(s) hired by Developer pursuant to Section 6.01.

"H.U.D." shall mean the United States Department of Housing and Urban Development.

"Hazardous Materials" shall mean any toxic substance, hazardous substance, hazardous material, hazardous chemical or hazardous, toxic or dangerous waste defined or qualifying as such in (or for the purposes of) any environmental law, or any pollutant or contaminant, and shall include, but not be limited to, petroleum (including crude oil), any radioactive material or by-product material, polychlorinated biphenyls and asbestos in any form or condition.

"Incremental Taxes" shall mean those taxes deposited or to be deposited in City's special tax allocation fund for the purpose of paying certain Project costs and obligations as described in Section 5/11-74.4-8(b) of the Act, as amended from time to time.

"Inspecting Agent" shall have the meaning set forth in Section 3.08 of this Agreement.

"Lender Financing" shall mean Developer funds borrowed from private lenders or from Affiliates of Developer and irrevocably available for the Project, in the amount set forth in Section 4.02 hereof.

"M.B.E.(s)" or minority-owned business shall mean a local business which is at least 51 percent owned by one or more members of one or more minority groups or, in the case of a publicly held corporation, at least 51 percent of the stock of which is owned by one or more members of one or more minority groups, whose management and daily business operations are controlled by one or more members of one or more minority groups,

and which is not an Established Business, as that term is defined in Section 2-92-420(1) of the Municipal Code of Chicago.

"Non-Governmental Charges" shall mean all non-governmental charges, liens, claims, or encumbrances relating to Developer, the Property or the Project.

"Permitted Liens" shall mean those liens and encumbrances against the Property and/or the Project set forth on (Sub)Exhibit H hereto.

"Plans and Specifications" shall mean final construction documents containing a site plan and working drawings and specifications for the Project.

"Prior Expenditure(s)" shall have the meaning set forth in Section 4.03(a) hereof.

"Project Budget" shall mean the budget attached hereto as (Sub)Exhibit I, showing the total cost of the Project by line item, furnished by Developer to D.P.D. (including but not limited to the T.I.F.-Funded Costs) in accordance with Section 3.03 hereof.

"Scope Drawings" shall mean preliminary construction documents containing a site plan and preliminary drawings and specifications for the Project.

"Survey" shall mean a plat of an A.L.T.A. survey of the Property dated within forty-five (45) days prior to the Closing, acceptable in form and content to City and the Title Company, prepared by a surveyor registered in the State, certified to City and the Title Company, and indicating whether the Property is in a flood hazard area as identified by H.U.D. (and an "as built" survey to reflect the completed improvements to the Property in connection with the construction of the Facilities and related improvements as required by City or lender(s) providing Lender Financing).

"Term of the Agreement" shall mean the later of: (a) the date on which any and all T.I.F. Bonds evidencing T.I.F. Financing secured in whole or in part by Incremental Taxes generated by the Project shall be redeemed; or (b) the date on which City shall have been fully reimbursed from Incremental Taxes generated by this Project for amounts expended by City for the T.I.F.-Funded Costs; provided, however, that such term shall in no event be longer than the period for which the Redevelopment Area is in effect (through and including September 1, 2016).

"Title Company" shall mean Near North National Title Corporation.

"Title Policy" shall mean a title insurance policy in the most recently revised A.L.T.A. or equivalent form, showing Developer as the insured, issued by the Title Company.

"W.B.E.(s)" or women-owned business enterprise means a local business which is at least 51 percent owned by one or more women or, in the case of a publicly held corporation, 51 percent of the stock of which is owned by one or more women, whose management and daily business operations are controlled by one or more women, and which is not an Established Business, as that term is defined in Section 2-92-420 (1) of the Municipal Code of Chicago.

Section 3.

The Project.

3.01 The Project.

Developer shall, pursuant to the Plans and Specifications:

(i) commence construction no later than _____, 1993, provided that Developer receives the approvals described in Section 3.02 by _____, 1993; in the event that such approvals are delayed, Developer shall commence construction within ___ days of receipt of such approvals; and

(ii) complete construction and conduct business operations therein no later than ___ days of receipt of such approvals and subject to the provisions of Section 18.17 of this Agreement. The dates for commencement and completion of construction shall not apply to the construction of the Traffic Light, as defined in Section 3.13 hereof.

3.02 The D.P.D. Approval Of Scope Drawings And Plans And Specifications.

(a) Preliminary Approval. The Scope Drawings and Plans and Specifications shall conform to the Redevelopment Plan as amended from time to time and all applicable state and local laws, ordinances and regulations. No later than fifteen (15) business days prior to the Closing Date, Developer shall deliver the Scope Drawings to D.P.D. for its review and written approval, which shall not be unreasonably withheld or delayed. No later than _____, 1993, Developer shall deliver the Plans and Specifications to D.P.D. for its review and written approval, which shall not be unreasonably withheld or delayed. D.P.D. shall respond within fifteen (15) days of receipt of the Scope Drawings or the Plans and Specifications, as

the case may be, with either a written approval or rejection stating the reasons for such rejection. Developer shall simultaneously submit all such documents to City's Building Department, Department of Transportation and such other City departments or governmental authorities as may be necessary to acquire building permits and other required approvals for the Project. Any D.P.D. approvals of the Scope Drawings, Plans and Specifications and Change Orders are for purposes of this Agreement only and do not affect or constitute approvals required for building permits or the approvals required pursuant to any City ordinance, code, regulation or any other governmental approvals, nor does any approval by D.P.D. pursuant to this Agreement constitute approval of the quality, structural soundness or safety of the Project.

(b) Revisions. In the event D.P.D. rejects all or any portion of the Scope Drawings and/or Plans and Specifications as initially presented pursuant to Section 3.02(a), Developer shall have fifteen (15) days from the date Developer is notified of such rejection to submit revised or corrected documents to D.P.D. for D.P.D.'s written approval. D.P.D. shall respond within fifteen (15) days of receipt of such revised or corrected documents, as provided in Section 3.02(a). After the initial approval, subsequent proposed changes shall be submitted to D.P.D. as a Change Order pursuant to Section 3.04 hereof.

3.03 Project Budget.

Developer has furnished to D.P.D., and D.P.D. has approved, the Project Budget set forth in Exhibit I attached hereto, dated as of the date hereof showing total costs for the Project in an amount not less than Four Million Nine Hundred Fourteen Thousand and no/100 Dollars (\$4,914,000.00). Developer hereby certifies to City that (a) the City Funds, together with Lender Financing and Equity described in Section 4.02 hereof, shall be sufficient to pay all Project costs and (b) to the best of Developer's knowledge after diligent inquiry, the Project Budget is true, correct and complete in all material respects. Developer shall promptly deliver to D.P.D. certified copies of any Change Orders with respect to the Project Budget for approval pursuant to Section 3.04 hereof.

3.04 Change Orders.

Except as provided below, all Change Orders (and documentation substantiating the need and identifying the source of funding therefor) must be submitted by Developer to D.P.D. for D.P.D.'s prior written approval, which shall not be unreasonably withheld or delayed. D.P.D. shall respond within ten (10) business days of receipt of such Change Order with either a written approval or rejection stating the reasons for such rejection. Developer shall not authorize or permit the performance of any work relating to such Change Order or the furnishing of materials in connection

therewith prior to the receipt by Developer of D.P.D.'s written approval. The Construction Contract, and each contract between the General Contractor and any subcontractor, shall contain a provision to this effect. An approved Change Order shall not be deemed to imply any obligation on the part of City to increase the amount of the City Funds or provide any other additional assistance to Developer. Notwithstanding anything to the contrary in this Section 3.04, Change Orders costing less than Twenty-five Thousand and no/100 Dollars (\$25,000.00) each, to an aggregate amount of One Hundred Thousand and no/100 Dollars (\$100,000.00), and reallocation among Private Cost line items and among T.I.F.-Funded Cost line items (but not between Private Cost line items and T.I.F.-Funded Cost line items), do not require D.P.D.'s prior written approval as set forth in this Section 3.04, but D.P.D. shall be notified in writing of all such Change Orders prior to the implementation thereof and Developer, in connection with such notice, shall identify to D.P.D. the source of funding thereof (whether from available contingency or otherwise).

3.05 D.P.D. Approval.

Any approval granted by D.P.D. of the Scope Drawings, Plans and Specifications and the Change Orders is for the purposes of this Agreement only and does not affect or constitute any approval required for building permits or pursuant to any City ordinance, code, regulation or any other governmental approval, nor does any approval by D.P.D. pursuant to this Agreement constitute approval of the quality, structural soundness or safety of the Property or the Project.

3.06 Other Approvals.

Any D.P.D. approval under this Agreement shall have no effect upon, nor shall it operate as a waiver of, Developer's obligations to comply with the provisions of Section 5.02 hereof. Construction of the Project and purchase of materials shall not proceed until Developer has obtained all necessary permits and approvals (including but not limited to D.P.D.'s approval of the Scope Drawings and Plans and Specifications) and proof of the General Contractor's and each subcontractor's bonding on any work that is to be performed on the public way.

3.07 Progress Reports And Survey Updates.

Developer shall provide D.P.D. with written monthly progress reports detailing the status of the Project, including a revised completion date, if necessary (with any change in completion date being considered a Change Order, requiring D.P.D.'s written approval pursuant to Section 3.04, unless such delay results from the approval process described in Section 3.02 or from Force Majeure, as described in Section 18.17). Developer shall provide

three (3) copies of an "as built" survey to D.P.D. upon the request of D.P.D. or any lender providing Lender Financing, reflecting the completed improvements made to the Property.

3.08 Inspecting Agent Or Architect.

An independent agent or architect (other than Developer's architect) approved by D.P.D. shall be selected to act as the inspecting agent or architect, at Developer's expense, for the Project. The inspecting agent or architect shall perform periodic inspections with respect to the Project, providing certifications with respect thereto to D.P.D., prior to requests for disbursement for costs related to the Project pursuant to the Escrow Agreement.

3.09 Barricades.

Prior to commencing any construction requiring barricades, Developer shall install a construction barricade of a type and appearance reasonably satisfactory to City and constructed in compliance with all applicable federal, state or City laws, ordinances and regulations. D.P.D. retains the right to approve the maintenance, appearance, color scheme, painting, nature, type, content and design of all barricades.

3.10 Signs And Public Relations.

Developer shall erect a sign of size and style approved by City in a conspicuous location on the Property during the Project, indicating that financing has been provided by City. City reserves the right to include the name, photograph, artistic rendering of the Project and other pertinent information regarding Developer, the Property and the Project in City's promotional literature and communications.

3.11 Utility Connections.

Developer may connect all on-site water, sanitary, storm and sewer lines constructed on the Property to City utility lines existing on or near the perimeter of the Property, provided Developer first complies with all City requirements of general applicability governing such connections, including the payment of customary fees and costs related thereto.

3.12 Permit Fees.

In connection with the Project, Developer shall be obligated to pay only those building, permit, engineering, tap on and inspection fees that are

assessed on a uniform basis throughout the City and are of general applicability to other property within the City.

3.13 Traffic Light.

The City shall prepare the plans and specifications for and construct a traffic light at the intersection of North North Branch Street and West Division Street (the "Traffic Light"). The sum of One Hundred Twenty Thousand and no/100 Dollars (\$120,000.00) is allocated from proceeds of the Bonds for construction of the Traffic Light. Developer and City agree that the installation and maintenance of the Traffic Light is solely the City's responsibility and solely for the benefit of the City, and no obligation on the part of the Developer is implied to install or maintain the Traffic Light. The City agrees to indemnify, defend and hold harmless the Developer in connection with all claims, liabilities, costs and expenses arising from the Traffic Light, except those claims, liabilities, costs and expenses arising from Developer's negligence.

3.14 Developer's Authority.

In order to further the redevelopment of the Redevelopment Area, City hereby authorizes Developer to oversee the planning, coordination and construction of the Project on the Property in accordance with this Agreement, and Developer hereby accepts such authorization.

Section 4.

Financing.

4.01 City Funds For T.I.F.-Funded Costs.

Subject to the terms and conditions of this Agreement, including but not limited to this Section 4.01 and Section 5 hereof, City hereby agrees to reserve City funds in an amount described in Section 4.02 hereof for financing the T.I.F.-Funded Costs only (the "City Funds"). (Sub)Exhibit C sets forth, by line item, the maximum amount of costs and expenses that may be reimbursed from City Funds for T.I.F.-Funded Costs for each such line item. Costs and expenses for T.I.F.-Funded Costs may be reallocated among the line items of T.I.F.-Funded Costs only, with transfers of costs and expenses between T.I.F.-Funded Costs line items and Private Costs line items being prohibited. City Funds (other than for the Traffic Light and the City Fee) shall be disbursed through the funding of draw requests with respect thereto pursuant to the Escrow Agreement and this Agreement. In case of any conflict between the terms of this Agreement and the Escrow

Agreement with respect to the funding of such draw requests, the terms of this Agreement shall control.

4.02 Estimated Cost And Sources.

(a) The total estimated cost of the Project is Four Million Nine Hundred Fourteen Thousand and no/100 Dollars (\$4,914,000.00), to be applied in the manner set forth in (Sub)Exhibit I. Such costs shall be funded from the following sources:

Equity/Lender Financing	\$4,234,000.00
Estimated City Funds (subject to Section 4.01)	<u>680,000.00</u>
ESTIMATED TOTAL:	\$4,914,000.00

4.03 Treatment Of Prior Expenditures And Subsequent Disbursements.

(a) Prior Expenditures. Only those expenditures made by Developer prior to the date hereof, evidenced by documentation satisfactory to D.P.D. and approved by D.P.D. as satisfying costs and expenses covered by the Project Budget (which approval shall not be unreasonably withheld or delayed) shall be considered previously contributed Equity or Lender Financing hereunder (the "Prior Expenditures"). D.P.D. shall have the right to disallow any such expenditure as a Prior Expenditure. The A.I.A. form, Owner's Sworn Statement, being (Sub)Exhibit J hereto, sets forth the prior expenditures approved by D.P.D. as Prior Expenditures.

(b) City Fee. City may allocate the sum of Sixty Thousand and no/100 Dollars (\$60,000.00) for payment of costs incurred by City for the administration and monitoring of the Project from Bond Funds. Such fee is an obligation of Developer and shall be disbursed from the City Funds to D.P.D. on the Closing Date, directly rather than through the Escrow.

(c) Developer's Disbursements Through the Escrow Agreement. The amount of Six Hundred Thirty Thousand and no/100 Dollars (\$630,000.00) or such greater or lesser amount pursuant to Change Orders (the "Private Payments"), plus any additional amounts required to be contributed by Developer pursuant to cost overruns as described in Section 4.04 hereof, shall be paid through disbursements from the Escrow (which shall be funded on an "as needed" basis, subject to the satisfaction of the requirements for disbursement pursuant to this Agreement and the Escrow Agreement) from Private Payments.

(d) Developer's Disbursements Outside Escrow. Developer shall disburse

\$3,104,000 or such greater or lesser amount pursuant to Change Orders, as needed, from Developer sources or internal financing (the "Developer Payments") outside the Escrow.

(e) City's Disbursements. The T.I.F. Payments and T.I.F. Expense Payments (as defined in the Escrow Agreement) shall be disbursed through the Escrow pursuant to the Escrow Agreement, provided, however, that the aggregate amount of T.I.F. Payments and T.I.F. Expense Payments will be disbursed on a pro rata basis with the aggregate amount of Private Payments and the Developer Payments at a ratio of 1.00 : 7.46. The City will reimburse Developer through the Escrow for T.I.F. -Funded Costs previously funded and disbursed from Private Payments or Developer Payments, provided, however, that after any such disbursement, the ratio of T.I.F. Payments and T.I.F. Expense Payments disbursed to date and Private Payments and Developer Payments disbursed to date is at least 1.00 : 7.46 when subtracting from the amounts disbursed from Private Payments or Developer Payments the amounts that have been previously and are currently being reimbursed to the Developer from T.I.F. Payments and T.I.F. Expense Payments.

4.04 Cost Overruns.

If the aggregate cost of the T.I.F.-Funded Costs exceeds City Funds available pursuant to Sections 4.01 and 4.02 hereof, Developer shall be solely responsible for such excess costs, shall contribute such amounts to the Escrow and shall hold City harmless from any and all costs and expenses of completing the T.I.F.-Funded Costs in excess of the City Funds.

4.05 Construction Escrow.

Prior to any disbursements, except for Prior Expenditures, City and Developer hereby agree to enter into the Escrow Agreement with the Title Company.

Section 5.

Conditions Precedent.

The following conditions shall be complied with to City's satisfaction within the time periods set forth below:

5.01 Scope Drawings And Plans And Specifications.

Developer shall have submitted to D.P.D., and D.P.D. shall have approved, the Scope Drawings and Plans and Specifications in accordance with the provisions of Section 3.02 hereof.

5.02 Other Governmental Approvals.

Not less than five (5) days prior to the First Construction Disbursement, Developer shall have secured all other necessary approvals and permits required by any state, federal, or local statute, ordinance or regulation and submit evidence thereof to D.P.D..

5.03 Financing.

Developer shall furnish proof reasonably acceptable to City that Developer has sufficient funds on hand or irrevocably available to complete the Project and satisfy its obligations under this Agreement. If a portion of such funds consists of Lender Financing, Developer shall furnish proof as of the Closing Date that the proceeds thereof are available to be drawn upon by Developer as needed and are sufficient (along with other sources set forth in Section 4.02 hereof) to complete the Project.

5.04 Evidence Of Clean Title.

Not less than five (5) days prior to the Closing Date, Developer, at its own expense, shall provide City with current state and county level searches under Developer's name (and any trade name of Developer) showing no Uniform Commercial Code security interests, judgments, pending suits, federal or state tax liens or fixture filings filed against the Developer, the Property or any fixtures now or hereafter affixed thereto, except for the Permitted Liens.

5.05 Surveys.

Not less than five (5) days prior to the Closing Date, Developer shall furnish City with three (3) copies of the Survey.

5.06 Insurance.

Developer, at its own expense, shall insure the Property in accordance with Section 12 hereof. Certificates or binders evidencing the required coverages, along with paid receipts, shall be delivered to D.P.D. prior to

the execution of this Agreement, in accordance with the requirements of Section 12.

5.07 Opinion Of Developer's Counsel.

Developer shall furnish City with an opinion of counsel on the Closing Date, substantially in the form attached hereto as (Sub)Exhibit K, with such changes as may be reasonably required by or acceptable to Corporation Counsel.

5.08 Evidence Of Prior Expenditures.

No later than five (5) days prior to the Closing Date, Developer shall provide evidence satisfactory to D.P.D. in its sole discretion of the Prior Expenditures in accordance with the provisions of Section 4.03(a) hereof.

5.09 Financial Statements.

Developer shall provide Financial Statements to D.P.D. for its 1992 fiscal year, and audited or unaudited interim financial statements, not less than thirty (30) days prior to the Closing Date. Such interim financial statements shall cover a period ending not more than ninety (90) days earlier than the date of receipt thereof by D.P.D..

5.10 Documentation.

Developer shall provide documentation to D.P.D., satisfactory in form and substance to D.P.D., with respect to current employment matters, including proof of additional jobs and employee profiles, and copies of paid receipts of semi-annual real estate taxes.

5.11 Environmental.

Within thirty (30) days prior to the Closing Date, Developer shall provide D.P.D. with a letter from the Developer stating the length of time that the Developer or Affiliate has owned the Property, the length of time that the Property has been maintained in its present use, a description of the Property's previous use (if known), whether any evidence of underground storage tanks has been found on the Property and whether Developer or Affiliate has received any notice of violation of any Environmental Laws by the United States Environmental Protection Agency or the Illinois Environmental Protection Agency with respect to the Property.

5.12 Other Preconditions Of Disbursement.

Developer shall satisfy all other preconditions of disbursement of the City Funds as provided in the Bond Ordinance, any certifications or representations made by City in connection with the issuance of the Bonds, the T.I.F. Ordinances, this Agreement and/or the Escrow Agreement.

Section 6.

Agreements With Contractors.

6.01 Bid Requirement.

Prior to entering into an agreement with a General Contractor for construction of the T.I.F.-Funded Costs in each of the Facilities, Developer shall solicit bids from qualified contractors eligible to do business with the City of Chicago. Developer shall select the General Contractor submitting the lowest responsible bid for a design/build lump sum contract covering the Project and who can complete the Project in a timely manner, and shall submit such bid to D.P.D. for its written approval, which approval shall not be unreasonably withheld or delayed. If Developer selects other than the lowest responsible bid, Developer shall pay the difference between the lowest responsible bid and the bid selected (which shall be treated as a cost overrun pursuant to the provisions of Section 4.04 hereof). D.P.D. shall have the right to inspect all bids submitted and shall have final approval over the bid process, which approval shall not be unreasonably withheld or delayed. The General Contractor shall not begin work on the Project until the Scope Drawings and Plans and Specifications, as provided in Section 3.02 hereof, have been approved by D.P.D. and all requisite permits have been obtained.

6.02 Construction Contract.

Developer shall enter into the Construction Contract with the General Contractor selected to handle the Project in accordance with Section 6.01 above. Within five (5) business days after execution of such contract by Developer, the General Contractor and any other parties thereto, Developer shall deliver to D.P.D. and Corporation Counsel a certified copy of such contract together with any modifications, amendments or supplements thereto.

6.03 Performance And Payment Bonds.

Prior to commencement of construction, Developer shall require that the

General Contractor and each subcontractor for the Project be bonded for any work to be performed in the public way for their performance and payment by sureties having an AA rating or better using American Institute of Architect's Form No. A311 or its equivalent. City shall be named as obligee or co-obligee on any performance or payment bond required for any work to be performed on the public way.

6.04 Employment Opportunity.

Developer shall contractually obligate and cause the General Contractor and each subcontractor to agree to the provisions of Section 10 hereof.

6.05 Local Contractors And Vendors.

Developer shall use its best efforts to ensure that all [sub] contracts entered into in connection with the T.I.F.-Funded Costs for work done, services provided or materials supplied shall be let (by the Developer, the General Contractor or any subcontractor) to persons or entities whose main office and place of business is located within the City of Chicago. The Construction Contract and each contract between the General Contractor and any subcontractor shall contain a provision to this effect.

6.06 Other Provisions.

The Construction Contract and each contract with any subcontractor shall contain provisions required pursuant to Section 3.04 (Change Orders), Section 8.09 (Prevailing Wage), Section 12 (Insurance) and Section 14.01 (Books and Records) hereof. Photocopies of all contracts or subcontracts entered or to be entered into in connection with the T.I.F.-Funded Costs shall be provided to D.P.D. within five (5) business days of the execution thereof.

Section 7.

Completion Of Project.

7.01 Certificate Of Completion.

Upon completion of the Project in accordance with the terms of this Agreement, and at Developer's written request, D.P.D. shall issue Developer a Certificate, in recordable form, certifying that Developer has fulfilled its obligation to construct the Project in accordance with the terms of this Agreement; provided, however, that the issuance of any such Certificate

shall not operate as a waiver of any of City's rights under this Agreement or any other agreement. Within fifteen (15) business days of Developer's written request, D.P.D. shall perform an inspection of the Project and either issue a Certificate or a written statement detailing the ways in which the Project does not conform to this Agreement, and any other objections to the issuance of a Certificate which D.P.D. may have, and the measures which must subsequently be taken by Developer in order to obtain the Certificate. Developer may resubmit a written request for a Certificate upon completion of such measures, and D.P.D. shall respond as provided above within fifteen (15) business days of such request. Notwithstanding anything herein to the contrary, City and Developer hereby agree that issuance of the Certificate shall not apply to the construction of the Traffic Light.

7.02 Failure To Complete.

If Developer fails to complete the Project in accordance with the terms of the Agreement and provided City has complied in all material respects with this Agreement and with the disbursement requirements as set out in the Escrow Agreement, then City shall have the right (but not the obligation) to complete the T.I.F.-Funded Costs and to pay for the costs of the T.I.F.-Funded Costs (including interest costs) out of the City Funds or other City monies. In the event that the aggregate cost of completing the T.I.F.-Funded Costs exceeds the amount of the City Funds available pursuant to Sections 4.01 and 4.02, Developer shall reimburse City for all reasonable costs and expenses incurred by City in completing the T.I.F.-Funded Costs in excess of the available City Funds.

Section 8.

Covenants/Representations/Warranties Of Developer.

Developer represents, warrants and covenants to City as follows:

8.01 General.

Developer represents, warrants and covenants that:

(a) Developer is an Illinois corporation duly organized, validly existing, under the laws of the State, and licensed to do business in every other state where, due to the nature of its activities or properties, such qualification or license is required;

(b) Developer has the right, power and authority to enter into, execute, deliver and perform this Agreement;

(c) The execution, delivery and performance by Developer of this Agreement has been duly authorized by all necessary corporate action and will not violate its Articles of Incorporation or bylaws as amended and supplemented, or constitute a breach of, default under, require any consent under or result in the creation of any lien, charge, or encumbrance upon the Project, the Property, or any property of Developer under any agreement, instrument or document to which Developer is now a party or by which Developer is now or may become bound, and to the best of Developer's knowledge, will not violate any applicable provision of law;

(d) Unless otherwise permitted pursuant to the terms of this Agreement, Developer holds good, indefeasible and merchantable fee simple title to the Property, and shall maintain said title free and clear of all liens (except for the Permitted Liens and Lender Financing as disclosed in the Project Budget);

(e) Developer is now and until the issuance of a Certificate shall remain solvent and able to pay its debts as they mature;

(f) There are no actions or proceedings by or before any court, governmental commission, board, bureau or any other administrative agency pending, or to the best of Developer's knowledge, threatened or affecting Developer which would impair its ability to perform under this Agreement;

(g) To the best of Developer's knowledge, Developer has and shall maintain all government permits, certificates and consents (including, without limitation, appropriate environmental approvals) necessary to conduct its business and to construct and complete the Project;

(h) To the best of Developer's knowledge, Developer is not in default with respect to any indenture, loan agreement, mortgage, deed, note or any other agreement or instrument related to the borrowing of money to which Developer is a party or by which Developer is bound;

(i) The Financial Statements are, and when hereafter required to be submitted will be, complete, correct in all material respects and accurately present the assets, liabilities, results of operations and financial condition of Developer, and there has been no material adverse change in the assets, liabilities, results of operations or financial condition of Developer since the date of Developer's most recent Financial Statements;

(j) Prior to the issuance of a Certificate with respect to the Project, Developer shall not do, and shall not permit any subsidiary to do, any of the following without the prior written consent of D.P.D.: (1) be a party to any merger, liquidation or consolidation; or (2) sell, transfer, convey, lease or otherwise dispose of all or substantially all of its assets or any

portion of the Property (including but not limited to any fixtures or equipment now or hereafter attached thereto) except in the ordinary course of business; (3) enter into any transaction outside the ordinary course of Developer's business; or (4) assume, guarantee or endorse, or otherwise become liable in connection with the obligations of any other person or entity;

(k) Developer has not incurred, and, prior to the issuance of a Certificate, shall not allow, without the prior written consent of the Commissioner of D.P.D., which consent shall not be unreasonably withheld or delayed, the existence of any liens against the Property other than the Permitted Liens, or incur any indebtedness, secured or to be secured by the Property or any fixtures now or hereafter attached thereto, except Lender Financing disclosed in Section 4.02 hereof and on the Project Budget, or except as disclosed on (Sub)Exhibit H hereto.

8.02 Covenant To Redevelop.

Upon D.P.D.'s approval of the Project Budget, the Scope Drawings and Plans and Specifications as provided in Section 3.02 hereof, and Developer's receipt of all required building permits and governmental approvals, Developer shall redevelop the Property in accordance with this Agreement and all Exhibits attached hereto, the T.I.F. Ordinances, the Bond Ordinance, the Scope Drawings, Plans and Specifications, Project Budget and all amendments thereto, and all federal, state and local laws, ordinances, rules, regulations, executive orders and codes applicable to the Project, the Property and/or Developer.

8.03 Redevelopment Plan.

Developer represents that the Project is and shall be in compliance with all of the terms of the Redevelopment Plan.

8.04 Use Of City Funds.

City Funds disbursed to Developer shall be used by Developer solely to pay for the T.I.F.-Funded Costs as provided in this Agreement.

8.05 Other Bonds.

Developer shall, at the request of City, agree to any reasonable amendments to this Agreement that are necessary or desirable in order for City to issue (in its sole discretion) any bonds in connection with the Project (other than the Bonds) including T.I.F. Bonds, the proceeds of which are to be used to reimburse City for expenditures made in

connection with the T.I.F.-Funded Costs; provided, however, that any such amendments shall not have a material adverse effect on Developer or the Project and shall not require the Developer to incur expenses due to third parties that Developer would not otherwise incur in the normal course of business. Developer shall, at Developer's expense, cooperate and provide reasonable assistance in connection with the marketing of any such bonds, including but not limited to providing written descriptions of the Project, making representations, providing information regarding its financial condition and assisting City in preparing an offering statement with respect thereto provided, however, that such cooperation shall not require Developer to incur expenses due to third parties that Developer would not otherwise incur in the normal course of business.

8.06 Job Creation And Retention; Covenant To Remain In City.

Not less than fifty-five (55) jobs shall be retained by Developer at the Facilities within six months of the completion thereof; and not less than twenty (20) additional jobs shall be created by Developer as a result of the Project no later than one year after completion of the Project, for a total of seventy-five (75) jobs to be retained or created by Developer at the Facilities. Developer shall use its best efforts to hire and give preference in hiring to low- and moderate-income (as defined by the United States Department of Housing and Urban Development) residents of the City.

8.07 Employment Opportunity.

Developer covenants and agrees to abide by, and contractually obligate and use reasonable efforts to cause the General Contractor and each subcontractor to abide by the terms set forth in Section 10 hereof.

8.08 Employment Profile.

Developer shall submit, and contractually obligate and cause the General Contractor or any subcontractor to submit, to D.P.D., from time to time, statements of its employment profile upon D.P.D.'s request.

8.09 Prevailing Wage.

Developer covenants and agrees to pay, and to contractually obligate and cause the General Contractor and each subcontractor to pay, the prevailing wage rate as ascertained by the Illinois Department of Labor (the "Department"), to all Project employees. All such contracts shall list the specified rates to be paid to all laborers, workers and mechanics for each craft or type of worker or mechanic employed pursuant to such contract. If the Department revises such prevailing wage rates, the

revised rates shall apply to all such contracts. Upon City's request, Developer shall provide City with copies of all such contracts entered into by Developer or the General Contractor to evidence compliance with this Section 8.09.

8.10 Arms-Length Transactions.

Unless D.P.D. shall have given its prior written consent with respect thereto, no Affiliate of Developer may receive any part of the City Funds, directly or indirectly, through reimbursement of Developer pursuant to Section 4.01 or otherwise, in payment for work done, services provided or materials supplied in connection with any T.I.F.-Funded Costs. Developer shall provide information with respect to any entity to receive City Funds (by reimbursement or otherwise), upon D.P.D.'s request, prior to any such disbursement.

8.11 Conflict Of Interest.

Developer represents and warrants that no member, official, or employee of City, or of any commission or committee exercising authority over the Project or the Redevelopment Plan, or any consultant hired by City, owns or controls (or has owned or controlled) any interest, direct or indirect, in Developer's business or the property described in (Sub)Exhibit B hereto; nor shall any such member, official, employee or consultant participate in any decision relating to Developer's business which affects his or her interests or the interests of any corporation, partnership or association in which he or she is directly or indirectly interested.

8.12 Disclosure Of Interest.

Developer's counsel has no direct or indirect financial ownership interest in Developer, the Property or any other aspect of the Project.

8.13 Financial Statements.

Developer shall obtain and provide to D.P.D. Financial Statements for Developer's fiscal year ended February 28, 1993 and for each quarter thereafter until the issuance of a Certificate. In addition, Developer shall submit unaudited Financial Statements on an annual basis as soon as reasonably practical following the close of each fiscal year and for such other quarters as D.P.D. may request for the remainder of the Term of the Agreement. However, the parties hereto agree that said Financial Statements constitute proprietary information and if under the Freedom of Information Act they qualify as such then they shall be treated as such.

8.14 Insurance.

Developer, at its own expense, shall comply with all provisions of Section 12 hereof.

8.15 Non-Governmental Charges.

Except for the Permitted Liens, Developer agrees to pay or cause to be paid when due any Non-Governmental Charge assessed or imposed upon the Project, the Property or any fixtures that are or may become attached thereto, which creates, may create, or appears to create a lien upon all or any portion of the Property or Project; provided, however, that if such Non-Governmental Charge may be paid in installments, Developer may pay the same together with any accrued interest thereon in installments as they become due and before any fine, penalty, interest, or cost may be added thereto for nonpayment. Developer shall furnish to D.P.D., within thirty (30) days of D.P.D.'s request, official receipts from the appropriate entity, or other proof satisfactory to D.P.D., evidencing payment of the Non-Governmental Charge in question. Developer shall have the right to contest or object in good faith to the amount or validity of any Non-Governmental Charge by appropriate legal proceedings properly and diligently instituted and prosecuted, in such manner as shall stay the collection of the contested Non-Governmental Charge and prevent the imposition of a lien (other than mechanics liens and liens which are automatically imposed by operation of law) or the sale or forfeiture of the Property and, at D.P.D.'s request, shall furnish a good and sufficient bond or other security satisfactory to D.P.D. in such form and amounts as D.P.D. shall require, or a good and sufficient undertaking as may be required or permitted by law to accomplish a stay of any such sale or forfeiture of the Property or any portion thereof or any fixtures that are or may be attached thereto, during the pendency of such contest, adequate to pay fully any such contested Non-Governmental Charge and all interest and penalties upon the adverse determination of such contest.

8.16 Developer's Liabilities.

Developer shall not enter into any transaction that would materially and adversely affect its ability to perform its obligations hereunder or to repay any material liabilities or perform any material obligations of Developer to any other person or entity. Developer shall immediately notify D.P.D. of any and all events or actions which may materially affect Developer's ability to carry on its business operations or perform its obligations under this Agreement or any other documents and agreements.

8.17 Compliance With Laws.

To the best of Developer's knowledge, after diligent inquiry, the Property and the Project are and shall be in compliance with all applicable federal, state and local laws, statutes, ordinances, rules, regulations, executive orders and codes pertaining to or affecting the Project and the Property. Upon City's request, Developer shall provide evidence satisfactory to City of such compliance.

8.18 Recording And Filing.

Developer shall cause this Agreement, certain (sub)exhibits (as specified by Corporation Counsel), all amendments and supplements hereto to be recorded and filed on the Closing Date in the conveyance and real property records of the county in which the Project is located. This Agreement shall be recorded prior to any mortgage made in connection with Lender Financing. Developer shall pay all fees and charges incurred in connection with any such recording. Upon recording, Developer shall immediately transmit to City an executed original of this Agreement showing the date and recording number of record.

8.19 Conditional Provisions.

The covenants set forth in (Sub)Exhibit M hereto, in their entirety or selectively, will become effective at the sole option of City and upon City's receipt of an opinion from nationally recognized bond counsel that the effectiveness of those provisions will not adversely affect the tax-exempt status of the Bonds or the T.I.F. Bonds. In the event that City exercises its option to make any covenant(s) in (Sub)Exhibit M effective, it shall so notify Developer in accordance with Section 17 hereof.

8.20 Survival Of Covenants.

All warranties, representations, covenants and agreements of Developer contained in this Section 8 or elsewhere in this Agreement shall be true, accurate, and complete at the time of Developer's execution of this Agreement, and shall survive the execution, delivery and acceptance hereof by the parties hereto and be in effect throughout the Term of the Agreement, except for the following provisions, which shall terminate upon the issuance of the Certificate:

Sections: 3.01 through 3.12

4.01 through 4.05

5.01 through 5.05

5.07 through 5.09

5.11 through 5.12

6.01 through 6.06

7.01 and 7.02

8.01, with the exception of subsection (i)

8.02 through 8.04

8.07

8.09 through 8.12

8.15

8.18

9.01

11 -- first paragraph

12

13 (ii)

15.01(b), 15.01(d), 15.01(g) and 15.01(i)

16

Section 9.

Covenants/Representations/Warranties Of City.

9.01 General Covenants.

City represents that it has the authority as a home rule unit of local government to execute and deliver this Agreement and to perform its obligations hereunder and that City Funds are available as of the date

hereof to perform such obligations in accordance with the terms of this Agreement, and shall remain available to fund City's obligations hereunder as same become due.

9.02 Survival Of Covenants.

All warranties, representations, and covenants of City contained in this Section 9 or elsewhere in this Agreement shall be true, accurate, and complete at the time of City's execution of this Agreement, and shall survive the execution, delivery and acceptance hereof by the parties hereto and be in effect throughout the Term of the Agreement.

Section 10.

Employment Opportunity.

Developer and its successors and assigns hereby agree, and shall contractually obligate and cause its or their General Contractor, subcontractors or any Affiliate of Developer operating on the Property (individually an "Employer" and collectively, "Employers") to agree, that for the Term of this Agreement with respect to Developer and during the period of any other such party's provision of services hereunder or occupation of the Property:

(a) No Employer shall discriminate against any employee or applicant for employment on the basis of race, color, sex, age, religion, mental or physical disability, national origin, ancestry, sexual orientation, marital status, parental status, military discharge status or source of income, as defined in the City of Chicago Human Rights Ordinance adopted December 21, 1988, Municipal Code of Chicago, Ch. 2-160, Section 2-160-010, et seq., as amended from time to time (the "Human Rights Ordinance"). Each Employer will take affirmative action to insure that applicants are employed and employees are treated during employment without regard to their race, color, religion, sex, national origin, ancestry, age, mental or physical disability, sexual orientation, marital status, parental status, military discharge status or source of income. Such action shall include, but not be limited to the following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation and selection for training, including apprenticeship. Each Employer agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by City setting forth the provisions of this nondiscrimination clause.

(b) To the greatest extent feasible, each Employer shall create training and employment opportunities for the benefit of low- and moderate-income residents in the area bounded by Chicago Avenue, Orleans Street and the Kennedy Expressway. Moreover, to the greatest extent reasonably possible, contracts for work performed in connection with the Project shall be awarded by Employer to business concerns located in, or owned in substantial part by persons residing in, the area bounded by Chicago Avenue, Orleans Street and the Kennedy Expressway.

(c) All solicitation or advertisement for employees placed by or on behalf of any Employer shall state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, national origin, ancestry, age, mental or physical disability, sexual orientation, marital status, parental status, military discharge status or source of income.

(d) Each Employer shall make a good faith effort to hire City residents for any temporary or permanent job vacancies created by the construction, development or use of the Facilities. Developer shall submit reports to D.P.D. from time to time detailing its compliance with this provision within thirty (30) days after receipt of a written request from D.P.D. with respect thereto.

(e) Each Employer shall comply with federal, state and local equal employment and affirmative action statutes, rules and regulations, including but not limited to the Human Rights Ordinance and the Illinois Human Rights Act, 775 ILCS 5/1-101, et seq. (1992), and any subsequent amendments and regulations promulgated pursuant thereto.

(f) Developer shall exercise its best efforts to expend at least the following percentages of the total Project Budget for contract participation by M.B.E.s or W.B.E.s in the Project:

M.B.E. Percentage

25%

W.B.E. Percentage

5%

This commitment may be met by Developer's status as an M.B.E. or W.B.E., or by a joint venture with one or more M.B.E.s or W.B.E.s (to the extent of the M.B.E. or W.B.E. participation in such joint venture), by using an M.B.E. or W.B.E. as General Contractor, by subcontracting or causing the General Contractor to subcontract a portion of the work to one or more M.B.E.s or W.B.E.s, by the purchase of materials used in the Project from one or more M.B.E.s or W.B.E.s, or by the indirect participation of M.B.E.s or W.B.E.s in other aspects of Developer's business or by any combination of the foregoing. Those businesses that constitute both an M.B.E. and W.B.E. shall not be credited more than once

against Developer's M.B.E. or W.B.E. commitment. Developer may meet all or part of this commitment through credits received pursuant to Section 2-92-530 of the Municipal Code of Chicago for the voluntary use of M.B.E.s or W.B.E.s in its activities and operations other than the Project. City may require Developer to demonstrate the specific efforts undertaken to involve M.B.E.s or W.B.E.s directly in the Project. A quarterly report shall be made by Developer to City on all efforts made to achieve compliance with the foregoing provisions. Such reports shall include the name and business address of each M.B.E. and W.B.E. solicited by Developer to work as General Contractor or subcontractor and the responses received to such solicitation, the name and business address of each M.B.E. and W.B.E. actually involved in the Project, a description of the work performed and/or products or services supplied, the date and amount of each expenditure and such other information as may assist City in determining Developer's compliance with the foregoing provisions, and the status of any M.B.E. or W.B.E. performing any contract in connection with the Project. City shall have access to Developer's books and records, including without limitation payroll records, tax returns and records and books of account, on five days notice, to allow City to review Developer's compliance with its commitment to M.B.E./W.B.E. participation.

(g) Each Employer will include the foregoing provisions in every contract entered into in connection with the Project, and will require the inclusion of these provisions in every subcontract entered into by any subcontractors, and every agreement with any Affiliate operating on the Property so that such provision will be binding upon each contractor or subcontractor or Affiliate, as the case may be.

Section 11.

Environmental Matters.

Developer hereby represents and warrants to City that Developer has concluded that no environmental studies are required for construction of the Project and that the Project shall be constructed, completed and operated in accordance with all Environmental Laws and this Agreement and all (sub)exhibits attached hereto, the Scope Drawings, Plans and Specifications and all amendments thereto, the Bond Ordinance and the Redevelopment Plan.

Without limiting any other provisions hereof, Developer agrees to indemnify, defend and hold City harmless from and against any and all losses, liabilities, damages, injuries, costs, expenses or claims of any kind whatsoever (except those arising from the willful misconduct or negligent acts or omissions of City) including, without limitation, any losses,

liabilities, damages, injuries, costs, expenses or claims asserted or arising under any Environmental Laws incurred, suffered by or asserted against City as a direct or indirect result of any of the following, regardless of whether or not caused by, or within the control of Developer: (i) the presence of any Hazardous Material on or under, or the escape, seepage, leakage, spillage, emission, discharge or release of any Hazardous Material from (A) all or any portion of the Property or (B) any other real property in which Developer, or any person directly or indirectly controlling, controlled by or under common control with Developer, holds any estate or interest whatsoever (including, without limitation, any property owned by a land trust in which the beneficial interest is owned, in whole or in part, by Developer), or (ii) any liens against the Property permitted or imposed by any Environmental Laws, or any actual or asserted liability or obligation of City or Developer or any of its subsidiaries under any Environmental Laws relating to the Property.

Section 12.

Insurance.

Developer shall procure and maintain, or cause to be maintained, at its sole cost and expense, at all times throughout the Term of this Agreement, and until each and every obligation of Developer contained in the Agreement has been fully performed, the types of insurance specified below, with insurance companies authorized to do business in the State of Illinois covering all operations under this Agreement, whether performed by Developer, any contractor or subcontractor:

- (a) **Prior to Execution and Delivery of this Agreement: At least ten (10) business days prior to the execution of this Agreement, the Developer shall procure and maintain the following kinds and amounts of insurance:**
 - (i) **Workers' Compensation And Occupational Disease Insurance.**

Workers' Compensation and Occupational Disease Insurance, in statutory amounts, covering all employees who are to provide a service under this Agreement. Employer's liability coverage with limits of not less than \$100,000.00 for each accident or illness shall be included.
 - (ii) **Commercial Liability Insurance (Primary And Umbrella).**

Commercial Liability Insurance or equivalent with limits of not less than \$1,000,000.00 per occurrence, combined single limit, for bodily injury, personal injury and property damage liability. Products/completed operations, independent contractors, broad form property damage and contractual liability coverages are to be included. The City of Chicago is to be named as an additional insured.

(b) Construction: Prior to the construction of any portion of the Project, Developer shall procure and maintain, or cause to be maintained, the following kinds and amounts of insurance:

(i) Workers' Compensation And Occupational Disease Insurance. Workers' Compensation and Occupational Disease Insurance, in statutory amounts, covering all employees who are to provide a service under or in connection with this Agreement. Employer's liability coverage with limits of not less than \$100,000.00 for each accident or illness shall be included.

(ii) Commercial Liability Insurance (Primary And Umbrella).

Commercial Liability Insurance or equivalent with limits of not less than \$2,000,000.00 per occurrence, combined single limit, for bodily injury, personal injury and property damage liability. Products/completed operations, explosion, collapse, underground, independent contractors, broad form property damage and contractual liability coverages are to be included. The City of Chicago is to be named as an additional insured.

(iii) Automobile Liability Insurance.

When any motor vehicles are used in connection with work to be performed in connection with this Agreement, Developer shall provide Automobile Liability Insurance with limits of not less than \$1,000,000.00 per occurrence combined single limit, for bodily injury and property damage. The City of Chicago is to be named as an additional insured.

(iv) All Risk Blanket Builder's Risk Insurance.

When Developer, any contractor or subcontractor undertakes any construction, including improvements, betterments, and/or repairs, Developer, such contractor or subcontractor shall provide All Risk Blanket Builder's Risk Insurance to cover the materials, equipment, machinery and fixtures that are or will be part of the permanent facilities. Coverage extensions shall include boiler and machinery, and flood.

(v) Professional Liability.

When any architects, engineers or consulting firms perform work in connection with this Agreement, Professional Liability Insurance shall be maintained with limits of \$1,000,000.00. The policy shall have an extended reporting period of two years. When policies are renewed or replaced, the policy retroactive date must coincide with, or precede, start of work on the Project.

(c) Other Provisions.

All insurance policies shall provide that City shall be given 30 days prior written notice of any modification, renewal or cancellation. Original certificates of insurance evidencing the required coverages and renewal certificates of insurance or such similar evidence, if the coverages have an expiration or renewal date occurring during the Term of this Agreement or prior to completion of construction of the Project, as applicable, shall be delivered in a timely manner, as herein required, to the City of Chicago, Department of Finance, Risk Management Office, 510 North Peshtigo Court, Room 5A, Chicago, Illinois 60602. If the Developer fails to obtain or maintain any of the insurance policies required under this Agreement or to pay any insurance policies required under this Agreement, or to pay any premium in whole or in part when due, City may (without waiving or releasing any obligation or Event of Default by Developer hereunder) obtain and maintain such insurance policies and take any other action which City deems advisable to protect its interest in the Property and/or the Project. All sums so disbursed by City including reasonable attorneys' fees, court costs and expenses, shall be reimbursed by Developer upon demand by City.

Developer agrees, and shall cause each contractor and subcontractor to agree, that any insurance coverages and limits furnished by Developer and

such contractors and subcontractors shall in no way limit Developer's liabilities and responsibilities specified under this Agreement or any related documents or by law, or such contractor's or subcontractor's liabilities and responsibilities specified under any related documents or by law. Developer shall require all contractors and subcontractors to carry the insurance required herein, or Developer may provide the coverage for any or all contractors and subcontractors, and if so, the evidence of insurance submitted shall so stipulate.

Developer agrees, and shall cause its insurers and the insurers of each contractor and subcontractor engaged after the date hereof in connection with the Project to agree, that all such insurers shall waive their rights of subrogation against City.

Developer shall comply with any additional insurance requirements that are stipulated by the Interstate Commerce Commission's Regulations; Title 49 of the Code of Federal Regulations, Department of Transportation; Title 40 of the Code of Federal Regulations, Protection of the Environment and any other federal, state or local regulations concerning the removal and transport of Hazardous Materials.

City maintains the right to modify, delete, alter or change the provisions of this Section 12 so long as such action does not, without Developer's prior written consent, increase the requirements set forth in this Section 12 beyond that which is reasonably customary at such time.

Section 13.

Indemnification.

Developer agrees to indemnify, defend and hold City harmless from and against any losses, costs, damages, liabilities, claims, suits, actions, causes of action and expenses (including without limitation, reasonable attorneys' fees and court costs) suffered or incurred by City arising from or in connection with (i) Developer's failure to comply with any of the terms, covenants and conditions contained within this Agreement, or (ii) Developer's or any contractor's failure to pay General Contractors, subcontractors or materialmen in connection with the T.I.F.-Funded Costs or any other Project improvement (except to the extent that City fails to disburse the City Funds in accordance with this Agreement or the Escrow Agreement), or (iii) the existence of any material misrepresentation or omission in the Redevelopment Plan or any other document related to this Agreement and executed by Developer that is the result of information supplied or omitted by Developer or its agents, employees, contractors or persons acting under the control or at the request of Developer or (iv)

Developer's failure to cure its misrepresentation in this Agreement or any other agreement relating hereto.

Section 14.

Maintaining Records/Right To Inspect.

14.01 Books And Records.

Developer shall keep and maintain separate, complete, accurate and detailed books and records necessary to reflect and fully disclose the total actual cost of the Project and the disposition of all funds from whatever source allocated thereto, and to monitor the Project. All such books, records and other documents, including but not limited to Developer's loan statements, General Contractors' and contractors' sworn statements, general contracts, subcontracts, purchase orders, waivers of lien, paid receipts and invoices, shall be available upon three business days notice at Developer's offices for inspection, copying, audit and examination by an authorized representative of City, at Developer's expense. Developer shall incorporate this right to inspect, copy, audit and examine all books and records into all contracts entered into by Developer with respect to the Project.

14.02 Inspection Rights.

Any authorized representative of City shall have access to all portions of the Project and the Property during normal business hours, upon three (3) business days notice, for the Term of the Agreement.

Section 15.

Default And Remedies.

15.01 Events Of Default.

The occurrence of any one or more of the following events, subject to the provisions of Section 15.03, shall constitute an "Event of Default" by Developer hereunder:

(a) the failure of Developer to perform, keep or observe any of the covenants, conditions, promises, agreements or obligations of Developer

under this Agreement or under any material provision of any related agreement;

(b) the failure of Developer (subject to applicable periods of notice and cure) to perform, keep or observe any of the covenants, conditions, promises, agreements or obligations of Developer under any other agreement with any person or entity if such failure would have a material adverse effect on Developer's business, property, assets, operations or condition, financial or otherwise, provided that said failure does not result from the failure by said person or entity to perform pursuant to said agreement, or otherwise constitutes an excused failure;

(c) the making or furnishing by Developer to City of any representation, warranty, certificate, schedule, report or other communication within or in connection with this Agreement or any related agreement which is untrue or misleading in any material respect;

(d) except as otherwise permitted hereunder, the creation (whether voluntary or involuntary) of, or any attempt to create, any lien or other encumbrance upon the Property, including any fixtures now or hereafter attached thereto, other than the Permitted Liens, or the making or any attempt to make any levy, seizure or attachment thereof;

(e) the commencement of any proceedings in bankruptcy by or against Developer or for the liquidation or reorganization of Developer, or alleging that such Developer is insolvent or unable to pay its debts as they mature, or for the readjustment or arrangement of Developer's debts, whether under the United States Bankruptcy Code or under any other state or federal law, now or hereafter existing for the relief of debtors, or the commencement of any analogous statutory or non-statutory proceedings involving Developer; provided, however, that if such commencement of proceedings is involuntary, such action shall not constitute an Event of Default unless such proceedings are not dismissed within sixty (60) days after the commencement of such proceedings;

(f) the appointment of a receiver or trustee for Developer, for any substantial part of Developer's assets or the institution of any proceedings for the dissolution, or the full or partial liquidation, or the merger or consolidation, of Developer; provided, however, that if such appointment or commencement of proceedings is involuntary, such action shall not constitute an Event of Default unless such appointment is not revoked or such proceedings are not dismissed within sixty (60) days after the commencement thereof;

(g) the entry of any judgment or order against Developer which remains unsatisfied or undischarged and in effect for thirty (30) days after such entry without a stay of enforcement or execution;

(h) the dissolution of Developer or the death of any natural person who owns a material interest in Developer, provided, however, this default provision shall survive for a period of five years after the date of issuance of the Certificate; or

(i) the institution in any court of a criminal proceeding against Developer involving a felony, which is not dismissed within sixty (60) days.

15.02 Remedies.

Upon the occurrence of an Event of Default, City may terminate this Agreement and all related agreements, and may suspend disbursement of the City Funds. City may, in any court of competent jurisdiction by any action or proceeding at law or in equity, secure the specific performance of the agreements contained herein, or may secure any other remedy which will not cause the interest on the Bonds or T.I.F. Bonds to become subject to federal income taxation, for failure of performance, or both.

15.03 Curative Period.

In the event Developer shall fail to perform a monetary covenant which Developer is required to perform under this Agreement, notwithstanding any other provision of this Agreement to the contrary, an Event of Default shall not be deemed to have occurred unless Developer shall have failed to perform such monetary covenant within ten (10) days of its receipt of a written notice from City specifying that it has failed to perform such monetary covenant. In the event Developer shall fail to perform a non-monetary covenant which Developer is required to perform under this Agreement, notwithstanding any other provision of this Agreement to the contrary, an Event of Default shall not be deemed to have occurred unless Developer shall have failed to cure such default within thirty (30) days of its receipt of a written notice from City specifying the nature of the default; provided, however, with respect to those non-monetary defaults which are not capable of being cured within such thirty (30) day period, Developer shall not be deemed to have committed an Event of Default under this Agreement if it has commenced to cure the alleged default within such thirty (30) day period and thereafter diligently and continuously prosecutes the cure of such default until the same has been cured.

15.04 Developer's Remedies.

Developer shall be entitled to all remedies available at law or in equity in the event City fails to perform in accordance with this Agreement.

Section 16.

Mortgaging Of The Project.

All mortgages currently in place with respect to the Project are listed on (Sub)Exhibit H hereto, including mortgages made in connection with Lender Financing. In the event that Developer shall hereafter elect to execute and record or permit to be recorded against the Property or any portion thereof, a mortgage(s) or deed(s) of trust (any such mortgage or deed of trust being hereinafter referred to as the "Mortgage" and the holder of the same being hereinafter referred to as the "Mortgagee"), then it is hereby agreed by and between City and Developer as follows:

(a) Prior to the issuance by City to Developer of a Certificate pursuant to Section 7, no such Mortgage shall be executed on the Property, without the prior written consent of the Commissioner of D.P.D., which consent shall not be unreasonably withheld or delayed.

(b) In the event that the Mortgagee or any other party shall succeed to the Developer's interest in the Property pursuant to the exercise of remedies under a Mortgage, whether by foreclosure, deed in lieu of foreclosure, or otherwise, and in conjunction therewith accepts an assignment of Developer's interest hereunder in accordance with Section 18.16 hereof, City hereby agrees to attorn to and recognize such party as the successor in interest to Developer for all purposes under this Agreement so long as such party accepts all of the obligations and liabilities of "Developer" hereunder; provided, however, that, notwithstanding any other provision of this Agreement to the contrary, it is understood and agreed that if such party accepts an assignment of Developer's interest under this Agreement, such party shall have no liability under this Agreement for any Event of Default of Developer which accrued prior to the time such party succeeded to the interest of Developer under this Agreement, in which case Developer shall be solely responsible. However, if such Mortgagee or other party succeeding to the Developer's interest in the Property does not expressly accept an assignment of Developer's interest hereunder, such party shall be bound only by those provisions of this Agreement, if any, which are covenants expressly running with the land.

Section 17.

Notice.

Unless otherwise specified, any notice, demand or request required hereunder shall be given in writing at the addresses set forth below, by any

of the following means: (a) personal service; (b) telecopy or facsimile; (c) overnight courier, or (d) registered or certified or facsimile mail, return receipt requested.

If To City: City of Chicago
Department of Planning and
Development
Room 1000
121 North LaSalle Street
Chicago, Illinois 60602
Attention: Commissioner

With Copies To: City of Chicago
Department of Law
Finance and Economic
Development Division
Room 511
121 North LaSalle Street
Chicago, Illinois 60602

If To Developer: Tru Vue, Inc.
1315 North North Branch Street
Chicago, Illinois 60622

With Copies To: Polsky & Riordan, Ltd.
Suite 3909
205 North Michigan Avenue
Chicago, Illinois 60601
Attention: Mary Riordan

Such addresses may be changed by notice to the other parties given in the same manner provided above. Any notice, demand, or request sent pursuant to either clause (a) or (b) hereof shall be deemed received upon such personal service or upon dispatch. Any notice, demand or request sent pursuant to clause (c) shall be deemed received on the day immediately following deposit with the overnight courier and any notices, demands or requests sent pursuant to subsection (d) shall be deemed received two business days following deposit in the mail.

Section 18.

Miscellaneous.

18.01 Amendment.

This Agreement and the (sub)exhibits attached hereto may not be amended without the prior written consent of City and Developer.

18.02 Entire Agreement.

This Agreement (including each (sub)exhibit attached hereto, which is hereby incorporated herein by reference) constitutes the entire Agreement between the parties hereto and it supersedes all prior agreements, negotiations and discussions between the parties relative to the subject matter hereof.

18.03 Limitation Of Liability.

No member, official or employee of City shall be personally liable to Developer or any successor in interest in the event of any default or breach by City or for any amount which may become due to Developer from City or any successor in interest or on any obligation under the terms of this Agreement.

18.04 Further Assurances.

City and Developer agree to take such actions, including the execution and delivery of such documents, instruments, petitions and certifications as may become necessary or appropriate to carry out the terms, provisions and intent of this Agreement.

18.05 Waiver.

Waiver by City or Developer with respect to any breach of this Agreement shall not be considered or treated as a waiver of the rights of the respective party with respect to any other default or with respect to any particular default, except to the extent specifically waived by City or Developer in writing.

18.06 Remedies Cumulative.

The remedies of a party hereunder are cumulative and the exercise of any

one or more of the remedies provided for herein shall not be construed as a waiver of any other remedies of such party unless specifically so provided herein.

18.07 Disclaimer.

Nothing contained in this Agreement nor any act of City shall be deemed or construed by any of the parties, or by any third person, to create or imply any relationship of third-party beneficiary, principal or agent, limited or general partnership or joint venture, or to create or imply any association or relationship involving City.

18.08 Headings.

The paragraph and section headings contained herein are for convenience only and are not intended to limit, vary, define or expand the content thereof.

18.09 Counterparts.

This Agreement may be executed in several counterparts, each of which shall be deemed an original and all of which shall constitute one and the same agreement.

18.10 Severability.

If any provision in this Agreement, or any paragraph, sentence, clause, phrase, word or the application thereof, in any circumstance, is held invalid, this Agreement shall be construed as if such invalid part were never included herein and the remainder of this Agreement shall be and remain valid and enforceable to the fullest extent permitted by law.

18.11 Conflict.

In the event of a conflict between any provisions of this Agreement and the provisions of the Bond Ordinance, the Bond Ordinance shall prevail and control.

18.12 Governing Law.

This Agreement shall be governed by and construed in accordance with the internal laws of the State of Illinois, without regard to its conflicts of law principles.

18.13 Form Of Documents.

All documents required by this Agreement to be submitted, delivered or furnished to City shall be in form and content satisfactory to City.

18.14 Approval.

Wherever this Agreement provides for the approval or consent of City or D.P.D., or any matter is to be to City's or D.P.D.'s satisfaction, unless specifically stated to the contrary, such approval, consent or satisfaction shall be made, given or determined by City or D.P.D. in writing and shall not be unreasonably withheld or delayed.

18.15 Assignment.

Prior to the issuance by City to Developer of a Certificate pursuant to Section 7 hereof, Developer may not sell, assign or otherwise transfer its interest in this Agreement in whole or in part without the written consent of City. Notwithstanding the issuance of such Certificates, any successor in interest to Developer under this Agreement shall certify in writing to City its agreement to abide by all remaining executory terms of this Agreement, for the Term of the Agreement. Developer consents to City's sale, transfer, assignment or other disposal of this Agreement at any time in whole or in part.

18.16 Binding Effect.

This Agreement shall be binding upon Developer and its successors and permitted assigns and shall inure to the benefit of City, its successors and assigns.

18.17 Force Majeure.

For the purposes of any of the provisions of this Agreement, neither the City nor Developer, as the case may be, nor any successor in interest, shall be considered in breach of or in default of its obligations under this Agreement in the event of any delay caused by damage or destruction by fire or other casualty, strike, shortage of material, unusually adverse weather conditions such as, by way of illustration and not limitation, severe rain storms or below freezing temperatures of abnormal degree or quantity for an abnormal duration, tornadoes or cyclones, and other events or conditions beyond the reasonable control of the party affected which in fact interferes with the ability of such party to discharge its respective obligations hereunder.

In Witness Whereof, The parties hereto have caused this Redevelopment Agreement to be executed on or as of the day and year first above written.

Attest:

Tru Vue, Inc., an Illinois corporation

By: _____

By: _____

Its: _____

Its: _____

Attest:

City of Chicago, an Illinois municipal corporation

By: _____

City Clerk

By: _____

Valerie B. Jarrett,
Commissioner, Department of
Planning and Development

State of Illinois)
) SS:
County of Cook)

I, _____, a notary public in and for the said County, in the State aforesaid, Do Hereby Certify that _____ and _____, personally known to me to be the _____ and _____ of Tru Vue, Inc., an Illinois corporation (the "Corporation"), and personally known to me to be the same persons whose names are subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that they signed, sealed, and delivered said instrument, pursuant to the authority given to them by the Board of Directors of the Corporation as their free and voluntary act and as the free and voluntary act of the Corporation, for the uses and purposes therein set forth.

Notary Public

My commission expires: _____

(Seal)

State of Illinois)
) SS:
County of Cook)

I, _____, a notary public in and for the said County, in the State aforesaid, Do Hereby Certify that _____, personally known to me to be the _____ Commissioner of the Department of Planning and Development of the City of Chicago (the "City"), and personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that she signed, sealed, and delivered said instrument pursuant to the authority given to her by the City, as her free and voluntary act and as the free and voluntary act of the City, for the uses and purposes therein set forth.

Notary Public

My commission expires: _____

(Seal)

[(Sub)Exhibits "D", "E", "F", "H" and "J" referred
to in this Redevelopment Agreement
unavailable at time of printing.]

(Sub)Exhibits "A", "B", "C", "I", "M" and "N" attached to this
Redevelopment Agreement read as follows:

(Sub)Exhibit "A".

Legal Description Of Boundary.

That part of Elston's Addition to Chicago, being a subdivision in the west
half of the northeast quarter of Section 5, Township 39 North, Range 14 East
of the Third Principal Meridian, described as follows:

beginning at the southwest corner of Lot 11 in Block 50 in said Elston's
Addition, said point being also the point of intersection of the north line
of Blackhawk Street and the easterly line of the North Branch of the
Chicago River; thence east on an assumed bearing of north 90 degrees
00 minutes 00 seconds east along the south line and the easterly
extension of said Lot 11, a distance of 604.00 feet to a point in the east
line of Cherry Avenue; thence south 1 degree 20 minutes 21 seconds east
along said east line of Cherry Avenue, and the southerly extension
thereof, a distance of 833.83 feet to a point in the northeasterly
extension of the southerly line of Eastman Street; thence south 58
degrees 58 minutes 54 seconds west along said southerly line a distance
of 288.35 feet to a point in the easterly line of Branch Street; thence
north 31 degrees 01 minutes 06 seconds west along said easterly line a
distance of 132.10 feet to a bend point in said easterly line of Branch
Street; thence north 1 degree 20 minutes 21 seconds west along said
easterly line a distance of 358.20 feet to a point in a line, said line being
the easterly extension of the south line of Lot 9 in Block 51 in said
Elston's Addition; thence south 90 degrees 00 minutes 00 seconds west
along said south line and easterly extension thereof a distance of 354.00
feet to the southwest corner of said Lot 9, said point being also on the
easterly line of the North Branch of said Chicago River; thence
northeasterly along said easterly line a distance of 513.7 feet, more or
less, to the place of beginning, all in Cook County, Illinois.

Permanent Index Numbers: 17-05-201-007
 17-05-201-008
 17-05-202-003
 17-05-202-004
 17-05-202-005
 17-05-202-006
 17-05-202-007
 17-05-202-008
 17-05-202-009

(Sub)Exhibit "B".

Property.

Parcel 1:

That part of Lots 1 and 2 and the north 100 feet of Lots 3 and 4 in Owner's Subdivision of Block 52 in Elston's Addition to Chicago in Section 5, Township 39 North, Range 14, East of the Third Principal Meridian, which lies south of the following described line: beginning at the point of intersection of the east line of North North Branch Street with a line 6 $\frac{1}{2}$ inches south of the north face of brick walls of various thicknesses, said point being 224.33 feet south of the northwest corner of said Lot 2; thence east on last mentioned line and the extension thereof to a point in the west line of North Cherry Avenue which is 224.60 feet south of the northeast corner of said Lot 1, in Cook County, Illinois.

Parcel 2:

The south 100 feet of the north 200 feet of Lots 3 and 4 in Owner's Subdivision of Block 52 in Elston's Addition to Chicago in the northeast quarter of Section 5, Township 39 North, Range 14, East of the Third Principal Meridian, in Cook County, Illinois.

Parcel 3:

The south 25 feet of Lots 3 and 4 and all of Lots 5, 6, and 7 in Owner's Subdivision of Block 52 in Elston's Addition to Chicago, in Section 5, Township 39 North, Range 14, East of the Third Principal Meridian, in Cook County, Illinois.

(Sub)Exhibit "C".

T.I.F.-Funded Costs.

Line Item	Cost
Rehabbing of existing building	\$160,000
Excavation/site preparation	164,000
Off-site work	70,000
Engineering	25,000
Soil/water table contingency	34,000
Consultants	17,000
Title, survey, etc.	5,000
Job training	25,000
Traffic light	120,000
City fee	<u>60,000</u>
TOTAL T.I.F.-FUNDED COSTS:	\$680,000

*(Sub)Exhibit "I".**Project Budget.*

Line Item	Private Costs	T.I.F.-Funded Costs
Land Value	\$600,000	
Asset Purchase	899,000	
Relocation Costs	500,000	
New Building	625,000	
Rehabbing of Existing Building		\$160,000
Excavation/Site Preparation	30,000	164,000
Off-site Work		70,000
Engineering		25,000
Soil/Water Table Contingency		34,000
Consultants	25,000	17,000
Title, Survey, etc.		5,000
Job Training	135,000	25,000
Inventory	600,000	
Equipment	820,000	
Traffic Light		120,000
City Fee		60,000
Total Costs:	<u>\$4,234,000</u>	<u>\$680,000</u>
TOTAL PROJECT COSTS:	<u>\$4,914,000</u>	

(Sub)Exhibit "M".

Section 8.19 Conditional Provisions.

(a) **Governmental Charges.** Developer agrees to pay or cause to be paid when due all Governmental Charges (as defined below) which are assessed or imposed upon Developer, the Property or the Project, or become due and payable, and which create, may create, or appear to create a lien upon Developer or all or any portion of the Property or the Project. "Governmental Charge" shall mean all federal, state, county, city, or other governmental (or any instrumentality, division, agency, body, or department thereof) taxes, levies, assessments, charges, liens, claims or encumbrances relating to Developer, the Property or the Project including but not limited to real estate taxes. Developer shall have the right before any delinquency occurs to contest or object in good faith to the amount or validity of any Governmental Charge by appropriate legal proceedings properly and diligently instituted and prosecuted in such manner as shall stay the collection of the contested Governmental Charge and prevent the imposition of a lien (except in the case of real estate taxes) or the sale or forfeiture of the Property. Developer's right to challenge real estate taxes applicable to the Property is limited as provided for in Section 8.19(b) below; provided, that such real estate taxes must be paid in full when due and may be disputed only after such payment is made. No such contest or objection shall be deemed or construed in any way as relieving, modifying or extending Developer's covenants to pay any such Governmental Charge at the time and in the manner provided in this Agreement unless Developer has given prior written notice to D.P.D. of Developer's intent to contest or object to a Governmental Charge and unless at D.P.D.'s sole option, (i) Developer shall demonstrate to D.P.D.'s reasonable satisfaction that legal proceedings instituted by Developer contesting or objecting to a Governmental Charge shall conclusively operate to prevent a lien against (except in the case of real estate taxes) or the sale or forfeiture of all or any part of the Property to satisfy such Governmental Charge prior to final determination of such proceedings and/or (ii) Developer shall furnish a good and sufficient bond or other security satisfactory to D.P.D. in such form and amounts as D.P.D. shall reasonably require, or a good and sufficient undertaking as may be required or permitted by law to accomplish a stay of any such sale or forfeiture of the Property during the pendency of such contest, adequate to pay fully any such contested Governmental Charge and all interest and penalties upon the adverse determination of such contest. If Developer fails to pay any Governmental Charge or to obtain discharge of the same, Developer shall advise D.P.D. thereof in writing, at which time D.P.D. may, but shall not be obligated to, and without waiving or releasing any obligation or liability of Developer under this Agreement, in D.P.D.'s sole discretion, make such payment, or any part thereof, or obtain such discharge and take any other action with respect thereto which D.P.D. deems advisable. All sums so paid by D.P.D., if any, and any expenses, if any, including reasonable attorneys' fees, court costs, expenses and other

charges relating thereto, shall be promptly disbursed to D.P.D. by Developer. Notwithstanding anything contained herein to the contrary, this paragraph shall not be construed to obligate City to pay any such Governmental Charge. Additionally, if Developer fails to pay any Governmental Charge, City, in its sole discretion, may require Developer to submit to City Financial Statements at Developer's own expense.

(b) Real Estate Taxes.

(i) Acknowledgement of Real Estate Taxes. Developer agrees that (A) for the purpose of this Agreement, the total projected minimum assessed value of the Property which is necessary to support the debt service indicated ("Minimum Assessed Value") is shown on (Sub)Exhibit N attached hereto and incorporated herein by reference for the years noted on (Sub)Exhibit N; (B) Part II of (Sub)Exhibit N sets forth the specific improvements which will generate the fair market values, assessments, equalized assessed values and taxes shown thereon; and (C) the real estate taxes anticipated to be generated and derived from the respective portions of the Property and the Project for the years shown are fairly and accurately indicated in (Sub)Exhibit N.

(ii) Real Estate Tax Exemption. With respect to the Property or the Project, neither Developer nor any agent, representative, lessee, tenant, assignee, transferee or successor in interest to Developer shall, during the Term of this Agreement, seek, or authorize any exemption (as such term is used and defined in the Illinois Constitution, Article IX, Section 6 (1970)) for any year that the Redevelopment Plan is in effect.

(iii) No Reduction in Real Estate Taxes. Neither Developer nor any agent, representative, lessee, tenant, assignee, transferee or successor in interest to Developer shall, during the term of this Agreement, directly or indirectly, initiate, seek or apply for proceedings in order to lower the assessed value of all or any portion of the Property or the Project below the amount of the Minimum Assessed Value as shown in (Sub)Exhibit N.

(iv) No Objections. Neither Developer nor any agent, representative, lessee, tenant, assignee, transferee or successor in interest to Developer, shall object to or in any way seek to interfere with, on procedural or any other grounds, the filing of any Underassessment Complaint or subsequent proceedings related thereto with the Cook County Assessor or with the Cook County Board of Appeals, by either City or by any taxpayer. The term "Underassessment Complaint" as used in this Agreement shall mean a complaint seeking to increase the assessed value of the Project.

(v) Covenants Running with the Land. The parties agree that the restrictions contained in this Section 8.19 are covenants running with the land and this Agreement shall be recorded by Developer as a memorandum thereof, at Developer's expense, with the Cook County

Recorder of Deeds at such time as the City shall determine and after the City has exercised its option under this Section 8.19. These restrictions shall be binding upon Developer and its agents, representatives, lessees, successors, assigns and transferees from and after the date hereof, provided, however, that the covenants shall be released upon expiration of the Term of the Agreement. Developer agrees that any sale, conveyance, or transfer of title to all or any portion of the Property from and after the date hereof shall be made subject to such covenants and restrictions.

(c) Insurance. In addition to the insurance required pursuant to Section 12 hereof, Developer shall at all times provide, maintain and keep in force the following insurance:

(i) All Risk Property Insurance.

- (A) Developer shall obtain All Risk Property insurance in the amount of the full replacement value of Developer's property located in the Redevelopment Area, including but not limited to the Property.
- (B) Post-construction, Developer shall obtain an All Risk Property policy, including improvements and betterments in the amount of full replacement value of Developer's property located in the Redevelopment Area, including but not limited to the Property. Coverage extensions shall include business interruption/loss of rents, flood and boiler and machinery, if applicable.

(Sub)Exhibit "N".

True Vue, Inc. Preliminary T.I.F. Projection -- Real Estate Taxes.

Year	Minimum Assessed Value	Estimated Multiplier (10-yr. avg.)	Estimated Tax Rate	Property Tax Revenue
1994	\$201,600	1.9121	9.3%	\$0
1995	\$403,200	1.9121	9.5%	\$35,892
1996	\$403,200	1.9121	9.5%	\$73,241
1997	\$542,268	1.9121	9.3%	\$73,241

Year	Minimum Assessed Value	Estimated Multiplier (10-yr. avg.)	Estimated Tax Rate	Property Tax Revenue
1998	\$542,268	1.9121	9.5%	\$96,543
1999	\$542,268	1.9121	9.5%	\$98,503
2000	\$653,377	1.9121	9.3%	\$98,503
2001	\$694,232	1.9121	9.5%	\$116,324
2002	\$694,232	1.9121	9.5%	\$126,107
2003	\$860,286	1.9121	9.3%	\$126,107
2004	\$909,068	1.9121	9.5%	\$153,162
2005	\$909,068	1.9121	9.5%	\$165,132
2006	\$1,041,738	1.9121	9.3%	\$165,132
2007	\$1,095,044	1.9121	9.5%	\$185,467
2008	\$1,095,044	1.9121	9.5%	\$198,914
2009	\$1,240,016	1.9121	9.3%	\$198,914
2010	\$1,298,265	1.9121	9.5%	\$220,767
2011	\$1,298,265	1.9121	9.5%	\$235,829
2012	\$1,456,680	1.9121	9.3%	\$235,829
2013	\$1,520,330	1.9121	9.5%	\$259,341

DECLARATION OF OFFICIAL INTENT TO OBTAIN
REIMBURSEMENT FROM PROCEEDS OF
TAX-EXEMPT BONDS FOR CAPITAL
EXPENDITURES FOR IMPROVEMENTS
AT CHICAGO MIDWAY AIRPORT.

The Committee on Finance submitted the following report:

CHICAGO, November 10, 1993.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance declaring the official intent of the City of Chicago to obtain reimbursement from proceeds of tax-exempt bonds for capital expenditures for improvements at Midway Airport, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Munoz, Laski, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Austin, Wojcik, Banks, Giles, Allen, Laurino, Doherty, Natarus, Hansen, Levar, Moore, Stone -- 36.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City") owns and operates an airport known as Chicago Midway Airport (the "Airport"); and

WHEREAS, The City is authorized and empowered to issue its notes, bonds and other obligations to finance the cost of the planning, design, construction, acquisition, equipping and installation of facilities at the Airport; and

WHEREAS, The United States Department of the Treasury has promulgated final regulations that, among other things, impose certain requirements on the City in connection with the reimbursement of the City from the proceeds of tax-exempt bonds for expenditures made for capital improvements; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The purpose of this ordinance and all declarations of intent made pursuant to this ordinance is to satisfy the "Official Intent" requirement of Income Tax Regulations Section 1.150-2.

SECTION 2. The City hereby designates and empowers the City Comptroller to declare the official intent of the City to obtain reimbursement from the proceeds of tax-exempt bonds for capital expenditures made by the City at or related to the Airport.

SECTION 3. This ordinance shall be operative, effective and valid upon its passage.

AUTHORIZATION TO ENTER INTO CONTRACTS FOR
EMERGENCY REPAIRS TO 106TH STREET BRIDGE
AND ACCELERATE COMPLETION OF REPAIRS
TO 100TH STREET BRIDGE.

The Committee on Finance submitted the following report:

CHICAGO, November, 1993.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance declaring a public emergency with respect to the condition of the 106th and 100th Street Bridges and authorizing the Purchasing Agent to enter into contracts, without competitive bidding, for the repair of these bridges, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Munoz, Laski, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Austin, Wojcik, Banks, Giles, Allen, Laurino, Doherty, Natarus, Hansen, Levar, Moore, Stone -- 36.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, On November 4, 1993, a vessel struck and severely damaged the 106th Street bridge ("106th Street Bridge") in the City of Chicago ("City"); and

WHEREAS, The damage caused by the accident renders the 106th Street Bridge unusable and potentially in danger of collapsing; and

WHEREAS, The bridge on 100th Street ("100th Street Bridge") in the City is unusable because it is up and under repair; and

WHEREAS, Because both bridges are unusable, emergency and other vehicles are unable to gain access to the southeast side of the City without taking alternative routes causing substantial delays, thus creating a grave threat to the health and safety of the citizens of the City; and

WHEREAS, Such situations create a public emergency; and

WHEREAS, The City Council of the City desires to declare an emergency and give authority to the Purchasing Agent of the City ("Purchasing Agent")

to let contracts without public advertisement and without bidding in order to cause the repair of the 106th Street Bridge and the 100th Street Bridge in as expeditious a manner as feasible to address the threat to public health and safety; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are incorporated as if fully set forth herein.

SECTION 2. The City Council hereby finds that the events referenced in the recitals above have created a public emergency.

SECTION 3. The Purchasing Agent of the City shall have the power to negotiate with and to hire and enter into contracts with contractors without public advertisement and without bidding, in an amount not to exceed \$5,000,000 on such terms as the Purchasing Agent deems reasonable, in order to secure, repair, and maintain the 106th Street Bridge and to accelerate the completion of the repairs to the 100th Street Bridge and to perform all other work necessarily incidental thereto.

SECTION 4. The public emergency shall terminate upon the completion of repairs to the 106th Street Bridge and the 100th Street Bridge and with all work necessarily incidental thereto.

SECTION 5. This ordinance shall be effective from the date of its passage and approval.

**COMMITTEE ON THE BUDGET AND
GOVERNMENT OPERATIONS.**

**AUTHORIZATION FOR ALLOCATION OF MOTOR FUEL TAX FUNDS
FOR ANNUAL CHICAGO TRANSIT AUTHORITY GRANT
PURSUANT TO REGIONAL TRANSPORTATION
AUTHORITY ACT.**

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 10, 1993.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing the allocation of Motor Fuel Tax funds for the Annual Chicago Transit Authority Grant pursuant to the Regional Transportation Authority Act, in the amount of \$3,000,000.00, and the execution of an Intergovernmental Agreement, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Munoz, Laski, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Austin, Wojcik, Banks, Giles, Allen, Laurino, Doherty, Natarus, Hansen, Levar, Moore, Stone -- 36.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The law of the State of Illinois establishing the Regional Transportation Authority (the "R.T.A.") (the Regional Transportation Authority Act, 70 ILCS 3615/1.01, et seq., the "Act") provides in Section 4.10 that the R.T.A. shall not for any fiscal year of the R.T.A. release to the Chicago Transit Authority (the "C.T.A.") any funds except for the proceeds of taxes imposed by the R.T.A. under Sections 4.03 and 4.03.1 of the Act which are allocated to the C.T.A. under Section 4.10(d), unless a unit or units of local government in Cook County (other than the C.T.A.) enters or

enter into an agreement with the C.T.A. to make a monetary contribution for such year of at least Five Million Dollars (\$5,000,000) for public transportation; and

WHEREAS, The C.T.A. will, for the foreseeable future, require such financial grants from the R.T.A. in order to meet its operating expenses; and

WHEREAS, Every year since the inception of the R.T.A., the City of Chicago has contributed Three Million Dollars (\$3,000,000) and the County of Cook has contributed Two Million Dollars (\$2,000,000); and

WHEREAS, The last such ordinance authorizing the City's contribution was passed on July 29, 1992 (Council Journal of Proceedings, pages 19872 -- 19875); now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. There is hereby appropriated for the fiscal year of the R.T.A. ending December 31, 1993, the sum of Three Million Dollars (\$3,000,000) for use by the C.T.A. as a matching grant from the City of Chicago to be paid prior to December 31, 1993 from that part of the Motor Fuel Tax funds which have been or may be allocated to the City of Chicago.

SECTION 2. The sum of Three Million Dollars (\$3,000,000) hereby appropriated shall be deemed, considered and construed as the payment and fulfillment of the local contribution required of the City of Chicago pursuant to an agreement made under the Regional Transportation Authority Act, 70 ILCS 3615/4.10, between the C.T.A., the County of Cook, and the City of Chicago. Subject to the approval of the Corporation Counsel as to form and legality, the Mayor is authorized to execute such agreement, substantially in the form attached hereto as Exhibit A.

SECTION 3. The City Clerk is hereby directed to transmit a certified copy of this ordinance to the Governor of the State of Illinois and two certified copies of this ordinance to the Department of Transportation of the State of Illinois, Springfield, Illinois.

SECTION 4. This ordinance shall be in force and effect from and after its passage.

Exhibit "A" attached to this ordinance reads as follows:

Exhibit "A".

This Agreement made this _____ day of _____, 199__, by and between the Chicago Transit Authority (the "Authority"), a municipal corporation of the State of Illinois, established pursuant to the Metropolitan Transit Authority Act, (70 ILCS 3605/1., et seq.) and the City of Chicago and the County of Cook, municipal corporations of the State of Illinois.

Witnesseth:

For good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged and in consideration of the covenants hereinafter set forth, this Agreement is made pursuant to the provisions of Section 4.10 of the Regional Transportation Authority Act, 70 ILCS 3615/4.10.

1. The City of Chicago hereby agrees to contribute prior to December 31, 1993, Three Million Dollars (\$3,000,000) in the aggregate in cash directly to the Authority for public transportation for the fiscal year of the Regional Transportation Authority ending December 31, 1993.

2. The County of Cook hereby agrees to contribute prior to December 31, 1993, Two Million Dollars (\$2,000,000) in the aggregate in cash directly to the Authority for public transportation for the fiscal year of the Regional Transportation Authority ending December 31, 1993.

In Witness Whereof, The parties hereto, by their duly authorized officers, have executed this Agreement on the date first above mentioned.

City of Chicago

County of Cook

By: _____

By: _____

Chicago Transit Authority

By: _____

AUTHORIZATION FOR ACCEPTANCE OF GRANT FROM ILLINOIS
DEPARTMENT OF ENERGY AND NATURAL RESOURCES TO
AUDIT ENERGY USAGE AND IMPLEMENT ENERGY-
SAVING TECHNOLOGIES AT ENGLEWOOD
NEIGHBORHOOD HEALTH CENTER.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 10, 1993.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing the acceptance of a grant from the Illinois Department of Energy and Natural Resources necessary to assist in the implementation of energy-saving technologies at the Englewood Neighborhood Health Center, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,
(Signed) LEMUEL AUSTIN, JR.,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Munoz, Laski, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Austin, Wojcik, Banks, Giles, Allen, Laurino, Doherty, Natarus, Hansen, Levar, Moore, Stone -- 36.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City") by and through its Department of Environment (the "Department") has been awarded energy-related capital improvement project funds in the amount of \$105,000 (the "Grant Funds") by the Illinois Department of Energy and Natural Resources for the energy audit and retrofit of a City health care facility; and

WHEREAS, The Grant Funds will be used by the Department to conduct a detailed audit of energy usage at Englewood Neighborhood Health Center and to implement various energy-saving technologies in the physical makeup and daily operation of the facility (the "Program"); and

WHEREAS, The Program will demonstrate the effectiveness of energy conservation measures in significantly reducing both overall energy usage and energy cost in City facilities; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The sum of \$105,000 not previously appropriated representing Grant Funds is hereby appropriated from Fund 925 -- Grant Funds for the Year 1993 for the purpose described in the preamble.

SECTION 2. The Comptroller is hereby directed to disburse the Grant Funds received as required to carry out the purpose of the Program.

SECTION 3. This ordinance shall take effect upon its passage and approval.

AUTHORIZATION FOR ACCEPTANCE OF GRANT FROM ILLINOIS
DEPARTMENT OF PUBLIC HEALTH TO ASSIST IN LEAD
POISONING PREVENTION PROGRAM FOR CHILDREN
SIX MONTHS THROUGH SIX YEARS OF AGE.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 10, 1993.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing the acceptance of a grant from the Illinois Department of Public Health necessary to assist in a Lead Poisoning Prevention Program for children six months through six years of age, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Munoz, Laski, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Austin, Wojcik, Banks, Giles, Allen, Laurino, Doherty, Natarus, Hansen, Levar, Moore, Stone -- 36.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City") by and through its Department of Health (the "Department") has been awarded grant funds in the amount of \$1,071,000 (the "Grant Funds") by the Illinois Department of Public Health, Office of Community Health, for the period of July 1, 1993 through June 30, 1994; and

WHEREAS, The Grant Funds will be used to provide Childhood Lead Poisoning Prevention services for children six months through six years of age (the "Program"); now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The sum of \$1,071,000 not previously appropriated representing Grant Funds is hereby appropriated from Fund 925 -- Grant Funds for the Year 1993 for the purpose described in the preamble.

SECTION 2. The Comptroller is hereby directed to disburse the Grant Funds received as required to carry out the purpose of the Program.

SECTION 3. This ordinance shall take effect upon its passage and approval.

AUTHORIZATION FOR ACCEPTANCE OF GRANT FROM
G. D. SEARLE AND COMPANY, GLAXO, INC., CURATEK
PHARMACEUTICAL PARTNERSHIP, INC. AND
BURROUGHS-WELLCOME COMPANY
TO ASSIST IN CLINICAL
RESEARCH STUDY.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 10, 1993.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing the acceptance of a grant from G. D. Searle and Company, Glaxo, Inc., Curatek Pharmaceutical Partnership, Inc., and Burroughs-Wellcome Company necessary to assist in a clinical research study, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Munoz, Laski, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Austin, Wojcik, Banks, Giles, Allen, Laurino, Doherty, Natarus, Hansen, Levar, Moore, Stone -- 36.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City") by and through its Department of Health (the "Department") has been awarded grant funds in the amount of \$61,000 (the "Grant Funds") from G. D. Searle and Company, Glaxo, Inc., Curatek Pharmaceutical Partnership, Inc. and Burroughs-Wellcome Company; and

WHEREAS, The Grant Funds will be used by the Department to conduct research trials of medications for a gonorrhea clinical research study (the "Program"); and

WHEREAS, The Program will allow the Department to support education, research and patient care activities with respect to sexually transmitted diseases; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The sum of \$61,000 not previously appropriated representing Grant Funds is hereby appropriated from Fund 925 -- Grant Funds for the Year 1993 for the purpose described in the preamble.

SECTION 2. The Comptroller is hereby directed to disburse the Grant Funds received as required to carry out the purpose of the Program.

SECTION 3. This ordinance shall take effect upon its passage and approval.

AUTHORIZATION FOR ACCEPTANCE OF GRANT FROM MARION
MERRELL DOW, INC. TO FUND CLINICAL RESEARCH
SEMINARS AND CONDUCT WORKSHOPS
FOR DEPARTMENT OF HEALTH
PROFESSIONAL STAFF.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 10, 1993.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing the acceptance of a grant from Marion Merrell Dow, Inc., necessary to conduct workshops for the Department's professional staff for the period beginning April 1, 1993 through December 30, 1994, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Munoz, Laski, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Austin, Wojcik, Banks, Giles, Allen, Laurino, Doherty, Natarus, Hansen, Levar, Moore, Stone -- 36.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City") by and through its Department of Health (the "Department") has been awarded grant funds in the amount of \$6,200 (the "Grant Funds") by Marion Merrell Dow, Inc. to cover expenses for clinical research seminars (the "Program"); and

WHEREAS, The Grant Funds will be used by the Department to conduct workshops for the Department's professional staff for the period beginning April 1, 1993 through December 30, 1994; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The sum of \$6,200 not previously appropriated representing Grant Funds is hereby appropriated from Fund 925 -- Grant Funds for the Year 1993 for the purpose described in the preamble.

SECTION 2. The Comptroller is hereby directed to disburse the Grant Funds received as required to carry out the purpose of the Program.

SECTION 3. This ordinance shall take effect upon its passage and approval.

AUTHORIZATION FOR ACCEPTANCE OF GRANT FROM ILLINOIS
DEPARTMENT OF PUBLIC HEALTH TO CONDUCT
ADOLESCENT HEALTH PROMOTION
PROGRAM.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 10, 1993.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing the acceptance of a grant from the Illinois Department of Public Health necessary to assist in an Adolescent Health Promotion Program, having had the same under advisement, begs

leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Munoz, Laski, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Austin, Wojcik, Banks, Giles, Allen, Laurino, Doherty, Natarus, Hansen, Levar, Moore, Stone -- 36.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City") by and through its Department of Health (the "Department") has been awarded grant funds in the amount of \$5,000 (the "Grant Funds") by the Illinois Department of Public Health for the period of July 1, 1993 through June 30, 1994; and

WHEREAS, The Grant Funds will be used by the Department to conduct an Adolescent Health Promotion Program, including workshops dealing with decision-making skills, teen sexuality and acquired immune deficiency syndrome prevention services for males and females twenty years of age and under (the "Program"); now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The sum of \$5,000 not previously appropriated representing Grant Funds is hereby appropriated from Fund 925 -- Grant Funds for the Year 1993 for the purpose described in the preamble.

SECTION 2. The Comptroller is hereby directed to disburse the Grant Funds received as required to carry out the purpose of the Program.

SECTION 3. This ordinance shall take effect upon its passage and approval.

AUTHORIZATION FOR TRANSFER OF YEAR 1993 FUNDS
WITHIN COMMITTEE ON HOUSING
AND REAL ESTATE.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 10, 1993.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing a transfer of funds for the year 1993 within the City Council Committee on Housing and Real Estate, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Munoz, Laski, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Austin, Wojcik, Banks, Giles, Allen, Laurino, Doherty, Natarus, Hansen, Levar, Moore, Stone -- 36.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year 1993. This transfer will leave sufficient unencumbered appropriations to meet all liabilities that have been or may be incurred during the year 1993 payable from such appropriations:

FROM:

Purpose	Fund	Code Department	Account	Amount
For Personal Service	100	15-2280	0000	\$2,836

TO:

Purpose	Fund	Code Department	Account	Amount
For Commodities and Materials	100	15-2280	0300	\$2,836

SECTION 2. The sole purpose of this transfer of funds is to provide funds to meet necessary obligations in the City Council Committee on Housing and Real Estate during the year 1993.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

AUTHORIZATION FOR INSTALLATION OF WATER
MAINS AT VARIOUS LOCATIONS.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 10, 1993.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration eight (8) orders (under separate committee reports) authorizing the installation of water mains at various locations, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed orders transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

On motion of Alderman Austin, the said proposed orders transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Munoz, Laski, Miller, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said orders, as passed, read as follows (the italic heading in each case not being a part of the order):

Portion Of North Ada Street.

Ordered, That the Commissioner of Water is hereby authorized to install 522 feet of 8-inch ductile iron water main in North Ada Street, from West Lake Street to West Randolph Street, at a total cost of \$109,426.29 chargeable to Appropriation Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under Order Number A-01395.

Portion Of South Calumet Avenue.

Ordered, That the Commissioner of Water is hereby authorized to install 1,391 feet of 8-inch ductile iron water main in South Calumet Avenue, from East 83rd Street to East 85th Street, at a total estimated cost of \$243,107.60 chargeable to Appropriation Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under Order Number A-01398.

Portion Of West Crystal Street.

Ordered, That the Commissioner of Water is hereby authorized to install 1,320 feet of 8-inch ductile iron water main in West Crystal Street, from North California Avenue to North Rockwell Street, at a total estimated cost of \$245,640.24 chargeable to Appropriation Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under Order Number A-01407.

Portion Of North Paulina Street.

Ordered, That the Commissioner of Water is hereby authorized to install

617 feet of 8-inch ductile iron water main in North Paulina Street, from West Chicago Avenue to West Huron Street, at a total estimated cost of \$120,965.00 chargeable to Appropriation Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under Order Number A-01409.

Portion Of North Tripp Avenue.

Ordered, That the Commissioner of Water is hereby authorized to install 1,365 feet of 8-inch ductile iron water main in North Tripp Avenue, from West Wrightwood Avenue to West Fullerton Avenue, at a total estimated cost of \$244,350.00 chargeable to Appropriation Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under Order Number A-01449.

Portion Of East 76th Street.

Ordered, That the Commissioner of Water is hereby authorized to install 492 feet of 8-inch ductile iron water main in East 76th Street, from South South Shore Drive to 410 feet east of South South Shore Drive, at a total estimated cost of \$98,227.33 chargeable to Appropriation Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under Order Number A-01421.

Portion Of East 104th Street.

Ordered, That the Commissioner of Water is hereby authorized to install 1,600 feet of 12-inch ductile iron water main in East 104th Street, from South Greenbay Avenue to South Ewing Avenue, at an estimated cost of \$255,009.25 chargeable to Appropriation Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under Order Number A-01470.

Portion Of East 136th Place.

Ordered, That the Commissioner of Water is hereby authorized to install 1,068 feet of 12-inch ductile iron water main in East 136th Place, from South Indiana Avenue to 1,048 feet east of South Indiana Avenue, at a total estimated cost of \$196,893.69 chargeable to Appropriation Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under Order Number A-01473.

Action Deferred -- CORRECTIONS AND REVISIONS OF
1994 BUDGET RECOMMENDATIONS.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 10, 1993.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a Series of Amendments to the Mayor's Budget Recommendations for the year beginning January 1, 1994, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Series of Amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

The following are said proposed amendments transmitted with the foregoing committee report:

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
FUND 100 - Corporate Fund					
Estimated Revenue for 1994:					
	Estimated Revenue for 1994		1,785,281,000		1,789,281,000
	Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994)		1,822,642,000		1,826,642,000
Detail for Corporate Revenue Estimate for 1994:					
Local Tax Revenue:					
	Electric		64,300,000		77,300,000
	Natural Gas Use Tax				4,000,000
	Parking Tax		42,000,000		50,000,000
	Chicago Liquor Tax		11,100,000		15,100,000
	Non-Alcoholic Beverage Tax		11,000,000		13,000,000
Local Non-Tax Revenue:					
	Business Licenses		14,400,000		13,400,000
	Building Permits		7,000,000		7,700,000
	Other Permits and Certificates		6,800,000		8,300,000
	Fines, Forfeitures and Penalties		74,000,000		77,100,000
	Inspection		12,500,000		13,500,000
	Health		4,100,000		4,300,000
	Other Charges for Service		5,400,000		7,900,000
	1994 Revenue Enhancements		35,000,000		

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

326-SPECIAL SERVICE AREA NUMBER ONE\STATE STREET MALL

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
FUND 326 - Special Service Area Number One\State Street Mall Estimated Revenue for 1994:					
	Transfers from Corporate Fund		479,000		
	Transfers from North Loop TIF				479,000

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 740 - Chicago-O'Hare International Airport Revenue Fund
 Estimated Revenue for 1994:

Estimated Revenue for 1994

467,847,000

450,538,000

11/10/93

REPORTS OF COMMITTEES

40821

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	OFFICE OF INSPECTOR GENERAL -03				
	OFFICE OF INSPECTOR GENERAL -2005				
13	.0700 FOR CONTINGENCIES		11,280		7,588
	OPERATIONS-3010				
14	1254 INVESTIGATOR SPECIALIST	2	35,460	1	35,460
	1483 SUPERVISOR OF SPECIAL INVESTIGATIONS	1	39,132	2	39,132

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	DEPARTMENT OF PLANNING AND DEVELOPMENT -2005				
	ADMINISTRATION-3006				
22	0703 PUBLIC RELATIONS REP III			1	49,536
	LANDMARKS-3046				
24	1766 LANDMARK PRESERVATION SPECIALIST II	1	35,460		
	1767 LANDMARK PRESERVATION SPECIALIST III	3	43,164	2	43,164
	1767 LANDMARK PRESERVATION SPECIALIST III			1	37,272
	1768 SUPERVISING LANDMARK PRESERVATION SPECIALIST			1	45,312
	POLICY, RESEARCH AND PLANNING-3053				
24	1401 CITY PLANNER I	1	32,184		
	1401 CITY PLANNER I	1	29,184		
	1403 CITY PLANNER III			1	31,248
	1403 CITY PLANNER III			1	34,428
	DEVELOPMENT (CENTRAL AREA)-3210				
25	2902 CHIEF RESEARCH ANALYST			1	37,272
	2921 SENIOR RESEARCH ANALYST	1	32,184		
25	LESS TURNOVER		194,245		257,137

11/10/93

REPORTS OF COMMITTEES

40823

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	DEPARTMENT OF HOUSING -2005				
40 .9034	AFFORDABLE HOUSING BOND INITIATIVES		2,000,000		4,000,000

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	CITY COMPTROLLER -2005				
	ASSETS/LIABILITIES-3010				
	FINANCIAL OPR-4005				
	1142 SENIOR OPERATIONS RESEARCH ANALYST			1	47,400
47	1189 COMPUTER APPLICATIONS ANALYST II	1	49,536		
	OPERATIONS-3015				
	SYSTEMS AND PROCEDURES-4030				
	0114 ASSISTANT PAYROLL ADMINISTRATOR			1	43,164
	0628 CHIEF SUPERVISOR OF DATA CONTROL			1	45,312
48	1184 COMPUTER SUPPORT SPECIALIST	1	43,164		
	1184 COMPUTER SUPPORT SPECIALIST	1	45,312		
	PAYROLL-4035				
49	0178 SUPERVISOR OF PAYROLLS	1	45,312	1	47,400
	ACCOUNTING-3020				
	COST CONTROL-4062				
	0108 ASSISTANT COMPTROLLER			1	81,880
50	0187 DIRECTOR OF ACCOUNTING	1	81,880		
51	LESS TURNOVER		187,043		188,995

11/10/93

REPORTS OF COMMITTEES

40825

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY TREASURER -28				
	CITY TREASURER -2005				
	FINANCIAL REPORTING-3015				
56 0431	CLERK IV	1	21,792	1	25,184
	ECONOMIC DEVELOPMENT-3025				
56 0340	ASSISTANT TO THE CITY TREASURER			1	38,138
56	LESS TURNOVER		39,953		43,325

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	TAX AND LICENSE BUREAU -2005				
	REVENUE SUPPORT-3007				
	INFORMATION SERVICES-4912				
58	1187 COMPUTER APPLICATIONS ANALYST I	1	37,272		
	1189 COMPUTER APPLICATIONS ANALYST II			1	39,132
59	0884 DATA ENTRY OPERATOR			1	17,928
	REVENUE RECEIVABLES-3015				
	EMERGENCY MEDICAL SERVICES-4924				
80	0303 ADMINISTRATIVE ASSISTANT III	1	32,184	1	28,484
	LICENSE SERVICES-3020				
	CUSTOMER SERVICE-4932				
80	0308 STAFF ASSISTANT			1	35,480
	7401 CUSTOMER SERVICES SUPERVISOR	2	35,480	1	38,480
	ACCOUNTS MANAGEMENT-4933				
81	0208 HEAD CASHIER	1	24,012		
	0431 CLERK IV	2	32,184	1	32,184
	0431 CLERK IV			1	24,012
	0711 PUBLIC INFORMATION OFFICER			1	33,804
	REVENUE ENFORCEMENT-3025				
	AUDIT-4952				
81	0806 SECRETARY	1	21,782	1	19,784
	REVENUE COLLECTIONS-3028				
	NEIGHBORHOOD FACILITIES-4945				
82	0205 CASHIER	3	18,804	2	18,804

11/10/93

REPORTS OF COMMITTEES

40827

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	TAX AND LICENSE BUREAU -2005				
	POLICY & PLANNING-3035				
	TAX HEARING OFFICERS-4973				
64 9844	SENIOR HEARING OFFICER	1	50,244		
	COMPLIANCE-3038				
	ADMINISTRATION-4981				
64 0809	EXECUTIVE SECRETARY I	1	21,792	1	28,484
66	LESS TURNOVER		397,031		398,599

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	BUREAU OF PARKING -2010				
	PARKING SETTLEMENTS & ADJUD.-3120				
88 9844	SENIOR HEARING OFFICER			1	50,244
	PARKING TICKET OPERATIONS-3130				
	CORRESPONDENCE PROCESSING-4110				
7401	CUSTOMER SERVICES SUPERVISOR			1	29,184
89 0302	ADMINISTRATIVE ASSISTANT II	1	27,788		
	COLLECTION PROCESSING-4115				
89 0430	CLERK III	3	22,896	2	22,896
0430	CLERK III	1	17,928	2	17,928
	STREET OPERATIONS-3141				
	PLANNING AND SURVEYING-4410				
70 0308	STAFF ASSISTANT			1	35,460
0430	CLERK III	1	18,804		
0431	CLERK IV	1	22,896	1	32,184
	PARKING ENFORCEMENT-4420				
70 7481	FIELD SUPERVISOR-PARKING ENFORCEMENT	1	33,804	2	33,804
71 8139	FIELD SUPERVISOR	1	41,052	2	41,052
71	LESS TURNOVER		578,809		801,301

11/10/93

REPORTS OF COMMITTEES

40829

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
72	.0130 POSTAGE		72,282		62,282
	.0140 PROFESSIONAL AND TECHNICAL SERVICES		727,800		674,511
	ADMINISTRATION-3005				
73	1857 FIRST ASSISTANT CORPORATION COUNSEL	1	97,184	1	100,080
	LITIGATION-3010				
	0878 LEGAL PERSONAL COMPUTER OPERATOR			2	21,782
	0878 LEGAL PERSONAL COMPUTER OPERATOR			2	19,784
73	1843 ASSISTANT CORPORATION COUNSEL	1	60,482		
	1843 ASSISTANT CORPORATION COUNSEL	1	81,382	2	81,382
74	0832 PERSONAL COMPUTER OPERATER II	2	21,782		
	0832 PERSONAL COMPUTER OPERATER II	2	19,784		
	COUNSEL AND APPEALS-3015				
	0878 LEGAL PERSONAL COMPUTER OPERATOR			1	19,784
74	0832 PERSONAL COMPUTER OPERATER II	1	19,784		
	1841 ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	72,876	1	71,820
	TORTS-3020				
	0878 LEGAL PERSONAL COMPUTER OPERATOR			1	28,484
	0878 LEGAL PERSONAL COMPUTER OPERATOR			1	24,012
	0878 LEGAL PERSONAL COMPUTER OPERATOR			1	22,888
	0878 LEGAL PERSONAL COMPUTER OPERATOR			1	19,784
75	0832 PERSONAL COMPUTER OPERATER II	1	28,484		
	0832 PERSONAL COMPUTER OPERATER II	2	24,012		
	0832 PERSONAL COMPUTER OPERATER II	1	22,888		
	0832 PERSONAL COMPUTER OPERATER II	1	19,784		

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	REVENUE AND TAX-3025				
	0876 LEGAL PERSONAL COMPUTER OPERATOR			1	19,784
76	0832 PERSONAL COMPUTER OPERATER II	1	19,784		
	TRANSACTIONS-3030				
	0876 LEGAL PERSONAL COMPUTER OPERATOR			1	19,784
76	0832 PERSONAL COMPUTER OPERATER II	1	21,792		
	0832 PERSONAL COMPUTER OPERATER II	1	19,784		
	0876 LEGAL PERSONAL COMPUTER OPERATOR			1	21,792
	PROSECUTIONS-3038				
	0876 LEGAL PERSONAL COMPUTER OPERATOR			1	24,012
	0876 LEGAL PERSONAL COMPUTER OPERATOR			3	19,784
77	0832 PERSONAL COMPUTER OPERATER II	1	24,012		
	0832 PERSONAL COMPUTER OPERATER II	3	19,784		
	1843 ASSISTANT CORPORATION COUNSEL	4	42,348	3	42,348
	1843 ASSISTANT CORPORATION COUNSEL	2	39,812	4	39,812
	INVESTIGATION-3040				
	0883 LEGAL SECRETARY			1	24,012
	0876 LEGAL PERSONAL COMPUTER OPERATOR			1	25,184
	0876 LEGAL PERSONAL COMPUTER OPERATOR			1	24,012
77	0832 PERSONAL COMPUTER OPERATER II	1	25,184		
	0832 PERSONAL COMPUTER OPERATER II	1	24,012		
	1878 ASSISTANT DIRECTOR OF LEGAL INVESTIGATION	1	51,758	2	51,758
	1878 ASSISTANT DIRECTOR OF LEGAL INVESTIGATION	1	43,184		

11/10/93

REPORTS OF COMMITTEES

40831

100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	LABOR-3050				
	1841 ASSISTANT CORPORATION COUNSEL SUPERVISOR			1	81,608
	1843 ASSISTANT CORPORATION COUNSEL			2	44,940
	1843 ASSISTANT CORPORATION COUNSEL			1	34,428
78	1841 ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	72,576		
	1843 ASSISTANT CORPORATION COUNSEL	3	44,940		
	LESS TURNOVER		610,784		575,043

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PERSONNEL -33				
	DEPARTMENT OF PERSONNEL -2005				
79	.0010 SALARIES AND WAGES-ON VOUCHER		100,000		95,000
	ADMINISTRATION-3005				
	COMMISSIONER'S OFFICE-4005				
0308	STAFF ASSISTANT			1	35,480
1398	MANAGER OF WORKPLACE RIGHTS			1	54,024
80	0810 EXECUTIVE SECRETARY II	1	33,804		
	1322 DIRECTOR OF EMPLOYEE RELATIONS	1	64,488		
	ADMINISTRATIVE SERVICES-4010				
	1147 DATA SERVICES ADMINISTRATOR			1	59,028
80	1189 COMPUTER APPLICATIONS ANALYST II	1	58,484		
	1337 DIRECTOR OF SYSTEMS AND ADMINISTRATION	1	68,688	1	71,784
	CLASSIFICATION AND COMPENSATION SERVICES-3010				
	1396 COORDINATOR OF STUDENT PROGRAMS			1	59,028
80	1394 SUPERVISING PERSONNEL ANALYST	1	58,484		
	EMPLOYMENT SERVICES-3020				
	1393 PERSONNEL ANALYST III			1	41,082
81	1335 EXAMINATION RESEARCH SPECIALIST I	1	35,480	1	33,804
	1392 PERSONNEL ANALYST II	3	41,082	2	41,082
	AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025				
81	3083 DIRECTOR OF AFFIRMATIVE ACTION	1	59,028	1	61,680
	RETURN TO WORK-3035				
	1321 DIRECTOR OF EMPLOYEE ASSISTANCE			1	45,312
82	1320 COORDINATOR OF EMPLOYEE ASSISTANCE	1	43,184		

11/10/93

REPORTS OF COMMITTEES

40833

CORRECTIONS AND REVISIONS OF 1984 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PERSONNEL -33				
	DEPARTMENT OF PERSONNEL -2005				
82	LESS TURNOVER		198,391		195,911

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-35				
	DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-2005				
	ADMINISTRATION-3005				
	ADMINISTRATIVE SERVICES-4010				
84	0430 CLERK III	1	17,828	1	28,484
	1572 CHIEF CONTRACT EXPEDITER	1	35,480	1	41,052
	CONTRACT ADMINISTRATION-3010				
	0431 CLERK IV			1	22,898
85	0431 CLERK IV	3	21,792	2	21,792
	CONTRACT MONITORING AND COMPLIANCE-3035				
	1531 SENIOR CONTRACT COMPLIANCE OFFICER			1	43,184
	1531 SENIOR CONTRACT COMPLIANCE OFFICER			1	32,184
85	1531 SENIOR CONTRACT COMPLIANCE OFFICER	2	41,052		
85	LESS TURNOVER		185,210		193,708

11/10/93

REPORTS OF COMMITTEES

40835

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF ADMINISTRATIVE SERVICES -2007				
	FINANCE AND ADMINISTRATION-3010				
	ACCOUNTING-4012				
0124	FINANCE OFFICER			1	45,312
90 1576	CHIEF VOUCHER EXPEDITER	1	41,052		

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF FACILITIES MANAGEMENT -2015				
91	.0182 GAS		3,354,865		3,344,792
	FACILITIES MANAGEMENT-3035				
	CENTRAL MAIL-4040				
	0431 CLERK IV			1	24,012
93	7107 AUTOMOTIVE PARTS MAN	1	11.80H		
	BUILDING OPERATIONS-4050				
94	4516 GENERAL SUPERINTENDENT OF BUILDING REPAIR	1	54,024	1	56,484
	TRADES-4052				
94	4335 GLAZIER	1	22.50H	2	22.50 H
	4634 PAINTER	28	21.70H	28	21.70 H

11/10/93

REPORTS OF COMMITTEES

40837

100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF REAL ESTATE MANAGEMENT -2040				
	PROJECT MANAGEMENT-3105				
	CONSTRUCTION MANAGEMENT-4115				
99 5833	PROJECT DIRECTOR	1	76,392	1	77,785

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
107 .0140	PROFESSIONAL AND TECHNICAL SERVICES		220,000		320,000
.0386	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES		567,000		402,002
	ADMINISTRATION-3055				
108 9879	COMMISSIONER OF FLEET MANAGEMENT	1	95,304	1	101,288
	MAINTENANCE OPERATION-3085				
108 7183	MOTOR TRUCK DRIVER	52	18.80H	51	18.80 H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	2	19.45H	1	19.45 H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR	18	19.05H	19	19.05 H
109 6806	BLACKSMITH	23	24.31H	24	24.31 H
	PARTS AND TECHNICAL SERVICES-3075				
109 1818	DIRECTOR OF WAREHOUSE AND STORES			1	41,082
	RESOURCE ALLOCATION-3078				
109 7172	MANAGER OF VEHICLE ADJUSTMENTS	1	45,312	1	47,400
7173	ACCIDENT ADJUSTER	1	27,788	1	39,132
	FINANCE-3087				
110 0124	FINANCE OFFICER	1	43,184	1	37,272

11/10/93

REPORTS OF COMMITTEES

40839

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
	BUDGET AND ACCOUNTING PREPARATION-3010				
0124	FINANCE OFFICER			1	41,052
113 0142	SYSTEMS ACCOUNTANT I	1	39,132		
	PERSONNEL POLICIES AND UTILIZATION-3015				
114 1383	PERSONNEL TECHNICIAN III	1	30,824	1	41,052
	PROCUREMENT AND OPERATION SUPPORT-3020				
3428	HEALTH EDUCATOR AIDE II			1	21,792
114 7183	MOTOR TRUCK DRIVER	5	18.80H	4	18.80 H
	REVENUE-3025				
114 0180	ACCOUNTING TECHNICIAN II	1	27,788	1	30,824
	BUR. OF COMPREHENSIVE PERSONAL-3045				
0429	CLERK II			1	18,388
116 0430	CLERK III	1	17,928		
	CITY COMMUNITY HEALTH SERVICES-3055				
116 3751	PUBLIC HEALTH NURSE I	8	32,028	7	32,028
3751	PUBLIC HEALTH NURSE I	1	49,778	2	49,778
	LEAD POISONING PREVENTION PROGRAM-3058				
3092	PROGRAM DIRECTOR			1	58,484
3128	PHLEBOTOMIST			3	17,112
117 2904	DIRECTOR OF RESEARCH-HEALTH	1	87,392		
3128	LABORATORY TECHNICIAN I	2	20,736		

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
3128	LABORATORY TECHNICIAN I	1	19,764		
3419	HEALTH EDUCATOR I	1	22,896	1	19,764
	ENGLEWOOD HEALTH SERVICE CENTER-3065				
0431	CLERK IV			1	21,792
3139	CERTIFIED MEDICAL ASSISTANT			5	17,928
117 3129	LABORATORY TECHNICIAN II	3	17,928		
3130	LABORATORY TECHNICIAN III	1	26,484		
3130	LABORATORY TECHNICIAN III	1	30,624		
118 0429	CLERK II	2	16,356	1	16,356
	WEST TOWN HEALTH SERVICE CENTER-3070				
3139	CERTIFIED MEDICAL ASSISTANT			4	17,928
118 0429	CLERK II	2	16,356	1	16,356
3129	LABORATORY TECHNICIAN II	3	17,928		
3129	LABORATORY TECHNICIAN II	1	21,792		
3750	CLINIC NURSE	3	27,660	1	27,660
	LOWER WEST HEALTH SERVICE-3075				
3126	PHLEBOTOMIST			1	17,112
3139	CERTIFIED MEDICAL ASSISTANT			3	17,928
118 3129	LABORATORY TECHNICIAN II	2	17,928		
3129	LABORATORY TECHNICIAN II	1	22,896		
3130	LABORATORY TECHNICIAN III	1	30,624		
	LAKEVIEW HEALTH CENTER-3080				
119 3747	CLINIC NURSE II	1	29,016	1	42,972
	HOLMAN HEALTH SERVICE CENTER-3085				
3139	CERTIFIED MEDICAL ASSISTANT			3	17,928

11/10/93

REPORTS OF COMMITTEES

40841

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
119 3129	LABORATORY TECHNICIAN II	3	17,928	2	17,928
3130	LABORATORY TECHNICIAN III	1	30,624		
	SOUTH LAWDALE HEALTH CLINIC-3090				
3139	CERTIFIED MEDICAL ASSISTANT			3	17,928
119 3129	LABORATORY TECHNICIAN II	2	17,928		
3130	LABORATORY TECHNICIAN III	1	30,624		
	SOUTH CHICAGO HEALTH CLINIC-3100				
3139	CERTIFIED MEDICAL ASSISTANT			2	17,928
3750	CLINIC NURSE			1	42,972
120 3129	LABORATORY TECHNICIAN II	2	17,928		
3782	NURSE CLINICIAN	1	52,272		
	ROSELAND HEALTH CENTER-3105				
3139	CERTIFIED MEDICAL ASSISTANT			2	17,928
120 3129	LABORATORY TECHNICIAN II	2	17,928		
3750	CLINIC NURSE	3	27,660	2	27,660
	UPTOWN HEALTH SERVICE CENTER-3125				
3139	CERTIFIED MEDICAL ASSISTANT			3	17,928
120 3383	PHYSICIAN	3,640H	41,88H	1,820H	41,88 H
3750	CLINIC NURSE	4	27,660	1	27,660
121 0429	CLERK II	2	18,356		
3129	LABORATORY TECHNICIAN II	3	17,928	1	17,928
3130	LABORATORY TECHNICIAN III	1	29,184		
3130	LABORATORY TECHNICIAN III	1	33,804		
	BUREAU OF MENTAL HEALTH ADMINISTRATION-3215				
1341	PERSONNEL ASSISTANT II			1	19,784

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
3384	PSYCHIATRIST			1,820H	55.07 H
	NORTH RIVER MENTAL HEALTH CENTER-3220				
122 3563	DIRECTOR MENTAL HEALTH CENTER	1	39,132	1	48,086
	LAKEVIEW MENTAL HEALTH CENTER-3225				
3563	DIRECTOR MENTAL HEALTH CENTER			1	39,132
122 0302	ADMINISTRATIVE ASSISTANT II			1	30,624
3534	CLINICAL THERAPIST III	2	47,400	1	33,804
	NORTHWEST MENTAL HEALTH CENTER-3230				
0838	SENIOR TYPIST			1	16,356
122 3563	DIRECTOR MENTAL HEALTH CENTER	1	39,132	1	48,086
	LOWER NORTH MENTAL HEALTH CENTER-3235				
3534	CLINICAL THERAPIST III			1	33,804
	BACK OF THE YARDS MENTAL HEALTH CENTER-3245				
3563	DIRECTOR MENTAL HEALTH CENTER			1	39,132
	MID-SOUTH MENTAL HEALTH CENTER-3250				
123 3563	DIRECTOR MENTAL HEALTH CENTER	1	39,132	1	48,086
	SOUTHEAST MENTAL HEALTH CENTER-3285				
124 3548	PSYCHOLOGIST	1	49,536	1	37,272
3563	DIRECTOR MENTAL HEALTH CENTER	1	39,132	1	51,756
	NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295				
124 3563	DIRECTOR MENTAL HEALTH CENTER	1	59,028	1	39,132

11/10/93

REPORTS OF COMMITTEES

40843

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF HEALTH -41				
		DEPARTMENT OF HEALTH -1005				
		BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305				
3534		CLINICAL THERAPIST III			1	33,804
		CENTRAL MENTAL HEALTH CENTER-3310				
0431		CLERK IV			1	21,792
		HEALTH REGULATIONS-3325				
127	0379	DIRECTOR OF ADMINISTRATION	1	59,028	1	51,756
		UPTOWN T.B. CLINIC-3335				
0431		CLERK IV			1	29,184
128	0430	CLERK III	1	27,768		
		AIDS ACTIVITY OFFICE-3350				
128	3476	DIRECTOR OF THE OFFICE OF AIDS PREVENTION	1	56,484	1	51,756
129	1707	DEVELOPMENT COORDINATOR	1	37,272	1	35,460
		SUBSTANCE ABUSE-3385				
3487		PUBLIC HEALTH ADMINISTRATOR III			1	39,132
122		LESS TURNOVER		2,031,892		1,922,583

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	COMMISSION ON HUMAN RELATIONS -45				
	COMMISSION ON HUMAN RELATIONS -2005				
131 .0143	COURT REPORTING		22,172		25,000
	PROMOTING HUMAN RELATIONS-3005				
132 0379	DIRECTOR OF ADMINISTRATION	1	61,680	1	51,756
0413	INQUIRY AIDE I	1	19,764		
0703	PUBLIC RELATIONS REP III	1	39,132		
0729	INFORMATION COORDINATOR			1	39,132
0833	PERSONAL COMPUTER OPERATER I			1	20,736
133	LESS TURNOVER		48,112		39,988

11/10/93

REPORTS OF COMMITTEES

40845

100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT ON AGING -47				
	CHICAGO DEPARTMENT ON AGING -2005				
	INDIRECT COST-3010				
135 3040	ASSISTANT SPECIALIST IN AGING	2	24,012	1	24,012
3040	ASSISTANT SPECIALIST IN AGING			1	27,788
	LESS TURNOVER		53,038		56,794

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-48				
	MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-2005				
	SUPPORT SERVICES-3020				
	ADMINISTRATION-4010				
0177	SUPERVISOR OF ACCOUNTS			1	37,272
139 0184	ACCOUNTING TECHNICIAN III	1	35,460		
	OPERATIONS-3025				
137 0308	STAFF ASSISTANT	1	32,184	1	29,184
137	LESS TURNOVER		48,081		48,893

11/10/93

REPORTS OF COMMITTEES

40847

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	DEPARTMENT OF HUMAN SERVICES -2005				
	GRANTS SUPPORT-3100				
	0178 SUPERVISOR OF PAYROLLS			1	35,460
	0809 EXECUTIVE SECRETARY I			1	29,184
	1189 CHIEF APPLICATIONS DESIGNER			1	43,184
139	1189 COMPUTER APPLICATIONS ANALYST II	1	39,132		
140	0320 ASSISTANT TO THE COMMISSIONER	1	49,536	1	43,184
	0805 SECRETARY	4	27,768	3	27,768
	1482 CONTRACT REVIEW SPECIALIST II	1	41,052	1	29,184
141	0302 ADMINISTRATIVE ASSISTANT II	1	33,804		
141	LESS TURNOVER		199,874		188,738

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	.0015 SCHEDULE SALARY ADJUSTMENTS		3,213,073		3,096,808
	ADMINISTRATION DEPARTMENTAL-3005				
144 0705	DIRECTOR PUBLIC AFFAIRS	1	69,996		
	9017 POLICE LEGAL OFFICER III			1	69,606
	9173 LIEUTENANT	1	63,624		
	9715 DIRECTOR OF NEWS AFFAIRS			1	69,996
	FINANCE DIVISION-3026				
	FINANCE SERVICES-4315				
147 1187	COMPUTER APPLICATIONS ANALYST I	1	32,184	1	33,804
	PERSONNEL DIVISION-3031				
150 0430	CLERK III	1	24,012		
	0665 SENIOR DATA ENTRY OPERATOR			1	26,484
	1301 ADMINISTRATIVE SERVICES OFFICER I	5	29,184	1	41,052
	1301 ADMINISTRATIVE SERVICES OFFICER I			4	29,184
	1341 PERSONNEL ASSISTANT II			1	25,164
	3130 LABORATORY TECHNICIAN III	4	21,792	3	21,792
	3348 MEDICAL DIRECTOR	1	47.65H		
	3370 CHIEF POLICE SURGEON			1	47.65 H
	9189 INVESTIGATOR-POLICE RECRUIT	1	41,052		
	DATA SYSTEMS-3040				
	POLICE OPERATIONS-4015				
151 1168	SYSTEMS ENGINEER	1	30,824	1	37,272
152 0660	COMPUTER CONSOLE OPERATOR	2	22,896	2	17,928
	0662 SENIOR COMPUTER CONSOLE OPERATOR	2	21,792	2	24,012

11/10/93

REPORTS OF COMMITTEES

40849

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	RECORDS SECTION-3051				
	RECORDS INQUIRY SECTION-4203				
153 0429	CLERK II	1	18,356	2	18,356
0838	SENIOR TYPIST	1	17,928	1	18,356
	RECORDS PROCESSING SECTION-4204				
0884	DATA ENTRY OPERATOR			1	17,928
154 0429	CLERK II	1	19,784		
0431	CLERK IV	1	24,012	2	24,012
0431	CLERK IV	1	26,484		
0431	CLERK IV	2	30,824	1	30,824
0432	SUPERVISING CLERK			1	27,788
0432	SUPERVISING CLERK			1	32,184
0884	DATA ENTRY OPERATOR	3	21,792	2	21,792
0884	DATA ENTRY OPERATOR	1	22,896		
0838	SENIOR TYPIST	1	17,112		
	FIELD INQUIRY SECTION-4205				
155 0429	CLERK II	3	25,184		
0429	CLERK II	2	18,356		
0429	CLERK II	4	18,804		
0429	CLERK II	1	24,012		
0429	CLERK II	1	21,792		
0429	CLERK II	1	17,928		
0884	DATA ENTRY OPERATOR	5	26,484	8	26,484
0884	DATA ENTRY OPERATOR	8	25,184	7	25,184
0884	DATA ENTRY OPERATOR	8	22,896	7	22,896
0884	DATA ENTRY OPERATOR	2	19,784	6	19,784
0884	DATA ENTRY OPERATOR	4	18,804	5	18,804

100-CORPORATE FUND
CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
0884	DATA ENTRY OPERATOR	3	17,928	5	17,928
	POLICE IDENTIFICATION SECTION-4208				
0429	CLERK II			1	24,012
156 0429	CLERK II	1	22,898	2	22,898
157 0431	CLERK IV			1	21,792
0884	DATA ENTRY OPERATOR	3	20,738	2	20,738
	ELECTRONIC & MOTOR MAINTENANCE-3180				
189 0429	CLERK II	1	17,928	1	18,358
7138	SERVICWRITER	19	27,788	18	27,788
7138	SERVICWRITER	2	28,484	3	28,484
171 8873	MACHINIST (AUTOMOTIVE)	12	3,352.28M	15	3,352.28 M
8873	MACHINIST (AUTOMOTIVE)	3	3,258.93M		
	COMMUNICATION-3220				
	ADMINISTRATION COMMUNICATION-4050				
9752	COMMANDER			1	81,012
171 9755	ASSISTANT DEPUTY SUPERINTENDENT	1	92,858		
	COMMUNICATION OPERATIONS SECTION-4055				
171 0429	CLERK II	1	19,784	1	18,358
9123	POLICE DISPATCHER AIDE	38	35,480	39	35,480
9123	POLICE DISPATCHER AIDE	5	28,484	4	28,484
9173	LIEUTENANT	2	83,824	3	83,824
9175	CAPTAIN	1	89,808		
	DETECTIVE DIVISION-3245				
	AREA CRIMINAL INVESTIGATION-4085				
176 9181	POLICE OFFICER	8	50,544	7	50,544

11/10/93

REPORTS OF COMMITTEES

40851

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
9173	LIEUTENANT	7	65,556	8	65,556
9173	LIEUTENANT	2	63,624	3	63,624
9752	COMMANDER	1	84,900	1	81,012
177 0430	CLERK III	1	22,896		
0430	CLERK III	1	27,768		
0431	CLERK IV			1	24,012
0431	CLERK IV			1	29,184
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	81	53,124	80	53,124
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	183	48,060	184	48,060
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	45	44,886	46	44,886
9161	POLICE OFFICER	1	32,862	2	32,862
	SPECIAL ACTIVITY GROUP-4070				
177 9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	4	44,886	3	44,886
	ADMINISTRATION YOUTH DIVISION-3251				
	ADMINISTRATION YOUTH DIVISION-4210				
178 0428	CLERK I	1	17,112		
0429	CLERK II			1	17,928
0429	CLERK II	2	25,164	1	25,164
0430	CLERK III			1	26,484
	YOUTH SCHOOL PATROL-4220				
179 9161	POLICE OFFICER	1	32,862		
9161	POLICE OFFICER	59	34,884	58	34,884
	ORGANIZED CRIME-3255				
	NARCOTICS-4080				
181 0430	CLERK III	1	24,012		
0431	CLERK IV			1	25,164

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	GANG CRIMES-4082				
181 0884	DATA ENTRY OPERATOR	1	17,928	2	17,982
	0828 PRINCIPAL TYPIST	1	17,928		
182 0430	CLERK III	1	20,736		
	0431 CLERK IV			1	21,792
	VICE CONTROL DIVISION-4085				
182 0431	CLERK IV			1	22,896
	0828 PRINCIPAL TYPIST	1	21,792		
	9173 LIEUTENANT	1	65,556	1	63,624
	PATROL DIVISION ADMINISTRATION-3280				
	TRAFFIC COURT-4041				
182 0429	CLERK II	2	19,764	3	19,764
	DISTRICT LAW ENFORCEMENT-4100				
	0394 ADMINISTRATIVE MANAGER			1	49,536
	9752 COMMANDER			2	81,012
183 9752	COMMANDER	25	88,818	23	88,818
184 9181	POLICE OFFICER	30	32,862	98	32,862
	9181 POLICE OFFICER	1,268	47,376	1,267	47,376
	9181 POLICE OFFICER	1,852	42,738	1,849	42,738
	9181 POLICE OFFICER	853	44,220	851	44,220
	9181 POLICE OFFICER	745	49,122	744	49,122
	9181 POLICE OFFICER	190	50,544	188	50,544
	9171 SERGEANT	52	60,144	50	60,144
	9171 SERGEANT	344	56,562	347	56,562
	9171 SERGEANT	82	53,124	83	53,124
	9173 LIEUTENANT	40	67,224	38	67,224
	9173 LIEUTENANT	111	63,624	115	63,624

11/10/93

REPORTS OF COMMITTEES

40853

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
9173	LIEUTENANT	64	65,556	63	65,556
9175	CAPTAIN	3	69,606	4	69,606
9175	CAPTAIN	28	72,348	28	72,348
185 0302	ADMINISTRATIVE ASSISTANT II	1	33,804		
0302	ADMINISTRATIVE ASSISTANT II	2	32,184		
0302	ADMINISTRATIVE ASSISTANT II	3	30,624		
0302	ADMINISTRATIVE ASSISTANT II	1	29,184		
0302	ADMINISTRATIVE ASSISTANT II	5	27,768		
0302	ADMINISTRATIVE ASSISTANT II	2	26,484		
0302	ADMINISTRATIVE ASSISTANT II	2	25,164		
0302	ADMINISTRATIVE ASSISTANT II	53	24,012		
0302	ADMINISTRATIVE ASSISTANT II	10	22,896		
0302	ADMINISTRATIVE ASSISTANT II	8	21,792		
0394	ADMINISTRATIVE MANAGER	25	43,164	24	43,164
9111	CROSSING GUARD	135	11.60H	134	11.60 H
9111	CROSSING GUARD	61	8.21H	60	8.21 H
9111	CROSSING GUARD	114	9.51H	113	9.51 H
9111	CROSSING GUARD	109	7.46H	113	7.46 H
9111	CROSSING GUARD	76	8.63H	77	8.63 H
9111	CROSSING GUARD	112	11.00H	111	11.00 H
9111	CROSSING GUARD	141	9.05H	140	9.05 H
9113	POLICE AIDE			1	33,804
9113	POLICE AIDE			2	32,184
9113	POLICE AIDE			3	30,624
9113	POLICE AIDE			1	29,184
9113	POLICE AIDE			5	27,768
9113	POLICE AIDE			2	26,484
9113	POLICE AIDE			2	25,164

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
9113	POLICE AIDE			53	24,012
9113	POLICE AIDE			10	22,896
9113	POLICE AIDE			8	21,782
	LOOP INTERSECTION CONTROL-4128				
166 9112	TRAFFIC CONTROL AIDE	22	21,782	21	21,782
	GENERAL SUPPORT-3270				
	EVIDENCE & RECOVERED PROPERTY-4140				
173 4238	PROPERTY CUSTODIAN	10	24,012	9	24,012
4238	PROPERTY CUSTODIAN	1	19,784	2	19,784
4238	PROPERTY CUSTODIAN	3	28,484	2	28,484
174 0428	CLERK I	2	19,784		
0428	CLERK II			2	20,738
	POLICE DOCUMENT SERVICES-4150				
174 9161	POLICE OFFICER	4	50,544	3	50,544
9161	POLICE OFFICER	1	32,862	2	32,862
	CENTRAL DETENTION-4155				
174 9161	POLICE OFFICER	9	50,544	8	50,544
9161	POLICE OFFICER	3	32,862	4	32,862
	EQUIPMENT AND SUPPLIES-4160				
175 0428	CLERK II	3	18,358		
1811	STOREKEEPER	1	18,358		
1813	SENIOR STOREKEEPER			1	17,828
	REPRODUCTION AND GRAPHIC ARTS-4165				
175 0302	ADMINISTRATIVE ASSISTANT II			1	21,782
0428	CLERK II	1	18,358		
	SPECIAL FUNCTIONS DIVISION-3280				
	SPECIAL OPERATIONS-4112				
167 9161	POLICE OFFICER	16	32,862	31	32,862

11/10/93

REPORTS OF COMMITTEES

40855

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	PUBLIC HOUSING SECTION-4116				
187 0430	CLERK III	1	24,012		
	0431 CLERK IV			1	25,164
	0828 PRINCIPAL TYPIST			1	20,736
	0838 SENIOR TYPIST	1	19,784		
	PUBLIC TRANSPORTATION-4121				
188 9181	POLICE OFFICER	16	32,882	15	32,882
	TRAINING DIVISION-3320				
158 1647	LEGAL ATTORNEY			2	35,460
	OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3325				
159 1388	LABOR RELATIONS SPECIALIST II	1	35,460	1	37,272
	9171 SERGEANT	4	58,562	3	58,562
	9171 SERGEANT	1	53,124		
	PROFESSIONAL COUNSELING-3330				
159 3533	CLINICAL THERAPIST II	1	27,788		
	3534 CLINICAL THERAPIST III			1	33,804
	RESEARCH AND DEVELOPMENT DIVISION-3335				
160 1155	SENIOR METHODS ANALYST	1	25,164	1	24,012
	1773 PROGRAM OPERATIONS ANALYST			1	45,312
	LESS TURNOVER		24,950,911		24,844,295

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -58				
	FIRE DEPARTMENT -2005				
	ADMINISTRATION-3005				
	HEADQUARTERS ADMINISTRATION-4005				
185 8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT)			1	84,302
	FINANCE AND FISCAL MANAGEMENT-4041				
186 0123	FISCAL ADMINISTRATOR			1	88,688
1191	CONTRACT ADMINISTRATOR	1	89,488		
	RECORDS-4046				
186 0682	SUPERVISOR OF DATA ENTRY OPERATOR	1	29,184	1	30,624
	FIRE SUPPRESSION AND RESCUE-3010				
	FIELD OPERATIONS-4025				
188 8731	FIREFIGHTER	748	41,928	744	41,928
8731	FIREFIGHTER	88	32,228	73	32,228
8731	FIREFIGHTER	80	38,188	81	38,188
8731	FIREFIGHTER	189	48,470	188	48,470
8731	FIREFIGHTER	55	49,578	54	49,578
8731	FIREFIGHTER	654	43,374	655	43,374
8731	FIREFIGHTER	200	44,904	201	44,904
8733	FIRE ENGINEER	31	53,840	30	53,840
8733	FIRE ENGINEER	12	45,414	13	45,414
8733	FIRE ENGINEER	155	48,974	154	48,974
8733	FIRE ENGINEER	87	48,588	88	48,588
8735	LIEUTENANT	44	50,448	46	50,448
8735	LIEUTENANT	124	57,284	122	57,284
8735	LIEUTENANT	74	53,748	75	53,748
8739	BATTALION CHIEF	31	70,956	30	70,956

11/10/93

REPORTS OF COMMITTEES

40857

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
8739	BATTALION CHIEF	14	86,426	15	88,426
	TRAINING-4030				
189 0701	PUBLIC RELATIONS REP I	1	32,184		
1745	PROGRAM SPECIALIST I			1	32,184
	FIRE PREVENTION-3015				
190 0885	SENIOR DATA ENTRY OPERATOR	1	19,784	1	25,184
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT)	1	58,758		
8731	FIREFIGHTER	10	32,228	8	32,228
8731	FIREFIGHTER	7	43,374	8	43,374
8731	FIREFIGHTER	20	41,928	22	41,928
8731	FIREFIGHTER	18	38,188	18	38,188
	BUREAU OF SUPPORT SERVICES-3030				
	BUILDING AND PROPERTY MANAGEMENT-4075				
192 8504	DISTRICT AIDE	1	20,738		
8731	FIREFIGHTER	1	43,374		
8731	FIREFIGHTER	1	44,804		
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)	1	78,870		
	BUILDING AND PROPERTY MAINTENANCE-4078				
183 5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT	1	78,864	1	83,820
8504	DISTRICT AIDE			1	20,738
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)			1	78,870
	FIRE COMMUNICATIONS-4080				
183 8631	FIRE DISPATCHER	32	51,876	30	51,876
8631	FIRE DISPATCHER	3	44,088	5	44,088

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
8637	CHIEF FIRE DISPATCHER	1	69,468	1	75,285
8640	DIRECTOR OF FIRE COMMUNICATIONS	1	83,820		
	APPARATUS MAINTENANCE, REPAIR AND SUPPLY-4085				
193 8735	LIEUTENANT	3	57,264	2	57,264
194 8601	BLACKSMITH HELPER	3	24.31H	4	24.31 H
8605	BLACKSMITH	6	24.31H	5	24.31 H
8673	MACHINIST (AUTOMOTIVE)	2	3,352.26M	4	3,352.26 M
8674	MACHINIST	29	23.15H	27	23.15 H
	BREATHING APPARATUS-4086				
194 8607	FOREMAN OF BLACKSMITHS			1	26.06 H
8731	AIR MASK TECHNICIAN	1	22,896		
8731	AIR MASK TECHNICIAN	1	24,012		
8731	AIR MASK TECHNICIAN	2	25,164		
8731	AIR MASK TECHNICIAN			1	23,676
8731	AIR MASK TECHNICIAN			1	24,792
8731	AIR MASK TECHNICIAN			2	26,112
8732	SENIOR AIR MASK TECHNICIAN	1	26,464	1	27,788
8731	FIREFIGHTER	1	49,576		
8731	FIREFIGHTER	2	32,226	3	32,226
194	LESS TURNOVER		15,826,319		15,707,711

11/10/93

REPORTS OF COMMITTEES

40859

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF ZONING -61				
	DEPARTMENT OF ZONING -2005				
.0140	PROFESSIONAL AND TECHNICAL SERVICES				14,580
.0143	COURT REPORTING				3,000
	ZONING USE COMPLIANCE-3005				
0431	CLERK IV	1	25,184	2	21,792

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	ZONING BOARD OF APPEALS -83				
	ZONING BOARD OF APPEALS -2005				
188 .0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES		1,500		2,052
	DISPOSITION OF ZONING APPEALS-3005				
188 0884	DATA ENTRY OPERATOR			1	21,792
1445	ZONING PLANNER	2	28,484	1	30,824

11/10/93

REPORTS OF COMMITTEES

40861

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUILDINGS -87				
	DEPARTMENT OF BUILDINGS -2005				
	ADMINISTRATION-3005				
0313	ASSISTANT COMMISSIONER			1	59,028
200 0304	ASSISTANT TO COMMISSIONER	1	58,484		
	BUREAU OF ADMINISTRATION-3010				
	RECORDS-4030				
201 0432	SUPERVISING CLERK	1	39,132	2	39,132
	DATA PROCESSING-4035				
0884	DATA ENTRY OPERATOR			1	17,828
201 0884	DATA ENTRY OPERATOR	3	24,012	2	24,012
	BUREAU OF BUILDING INSPECTION-3020				
	BUILDING INSPECTIONS-4085				
203 0430	CLERK III	1	21,782	1	22,898
2187	BUILDING INSPECTOR	8	39,132	7	39,132
2187	BUILDING INSPECTOR	4	35,480	5	35,480
	BUREAU OF TECHNICAL INSPECTIONS-3025				
	CONSTRUCTION INSPECTION-4080				
204 2174	CONSTRUCTION INSPECTOR	2	37,272	1	37,272
2174	CONSTRUCTION INSPECTOR	4	35,480	5	35,480
	MECHANICAL EQUIPMENT INSPECTION-4085				
2184	VENTILATION AND FURNACE INSPECTOR			23	4,458.87 M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR			3	4,543.07 M
204 2184	VENTILATION AND FURNACE INSPECTOR	22	4,458.87M		
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR	2	4,543.07M		

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUILDINGS -87				
	DEPARTMENT OF BUILDINGS -2005				
	BOILER INSPECTIONS-4100				
2105	BOILER INSPECTOR			8	4,430.20 M
205 2105	BOILER INSPECTOR	7	4,430.20M		
	IRON INSPECTIONS-4105				
2164	IRON INSPECTOR			3	3,983.20 M
2165	CHIEF STRUCTURAL ARCHITECTURAL INSPECTOR			1	4,243.20 M
205 2164	IRON INSPECTOR	4	3,983.20M		
	CODE ENFORCEMENT-3030				
0432	SUPERVISING CLERK			1	39,132
205 0432	SUPERVISING CLERK	1	28,484		
205	LESS TURNOVER		708,447		716,295

11/10/93

REPORTS OF COMMITTEES

40863

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CONSUMER SERVICES -71				
	DEPARTMENT OF CONSUMER SERVICES -2005				
	MANAGEMENT & OPERATIONS-3010				
	0189 ACCOUNTING TECHNICIAN I			1	22,886
	0832 PERSONAL COMPUTER OPERATER II			1	21,792
207	0430 CLERK III	1	20,738		
	0833 PERSONAL COMPUTER OPERATER I	1	20,738		
	8840 HEARING OFFICER	3	35,460	2	35,460
	8844 SENIOR HEARING OFFICER	2	37,272	3	37,272
	CONSUMER PROTECTION-3015				
	GENERAL INVESTIGATIONS-4020				
	2491 CONSUMER INVESTIGATOR II			1	33,804
	2491 CONSUMER INVESTIGATOR II			1	32,184
	2491 CONSUMER INVESTIGATOR II			1	30,824
207	2490 CONSUMER INVESTIGATOR I	1	32,184		
	2490 CONSUMER INVESTIGATOR I	1	30,824		
	2490 CONSUMER INVESTIGATOR I	1	29,184		
	CODE ENFORCEMENT-4030				
	2491 CONSUMER INVESTIGATOR II			1	30,824
	2492 SUPERVISING CONSUMER INVESTIGATOR			1	41,082
208	2490 CONSUMER INVESTIGATOR I	1	29,184		
	2491 CONSUMER INVESTIGATOR II	1	39,132		
	PUBLIC VEHICLE OPERATIONS-3030				
	0810 EXECUTIVE SECRETARY II			1	28,484
208	0808 EXECUTIVE SECRETARY I	1	25,164		
	CONSUMER AFFAIRS-3035				
	0415 INQUIRY AIDE III			1	21,792

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CONSUMER SERVICES -71				
	DEPARTMENT OF CONSUMER SERVICES -2005				
	0703 PUBLIC RELATIONS REP III			1	35,460
209 0430	CLERK III	1	20,736		
	0702 PUBLIC RELATIONS REP II	1	33,804		
	TARGET PROSECUTIONS-3040				
	2491 CONSUMER INVESTIGATOR II			1	33,804
209 2490	CONSUMER INVESTIGATOR I	1	32,184		
209	LESS TURNOVER		157,824		176,484

11/10/93

REPORTS OF COMMITTEES

40865

100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF ENVIRONMENT -72				
	DEPARTMENT OF ENVIRONMENT -2005				
	ADMINISTRATIVE SERVICES-3040				
	SERVICES-4010				
0832	PERSONAL COMPUTER OPERATER II			1	19,764
1189	COMPUTER APPLICATIONS ANALYST II			1	37,272
212 0428	CLERK I	2	17,112	1	17,112
1184	COMPUTER SUPPORT SPECIALIST	1	27,768		
213	LESS TURNOVER		138,644		148,800

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	BOARD OF ETHICS -78				
	BOARD OF ETHICS -2005				
	ADMINISTRATION-3005				
220 9884	DEPUTY DIRECTOR	2	46,350	1	46,350

11/10/93

REPORTS OF COMMITTEES

40867

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	COMMISSIONER'S OFFICE -2005				
	ADMINISTRATION-DEPARTMENTAL-3004				
	OFFICE OF THE COMMISSIONER-4000				
224 0216	MANAGER OF CUSTOMER SERVICES	1	58,484	1	47,400
0309	COORDINATOR OF SPECIAL PROJECTS	1	58,028	1	39,132
	ADMINISTRATIVE SUPPORT-4002				
224 0809	EXECUTIVE SECRETARY I	1	28,184	1	21,782
225	LESS TURNOVER		70,795		34,423

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ADMINISTRATIVE SERVICES DIVISION -2006				
	PERSONNEL ADMINISTRATION-3009				
	PERSONNEL POLICY-4012				
227 1304	SUPERVISOR OF PERSONNEL SERVICES	1	49,538		
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION			1	43,184
	PERSONNEL SERVICES-4013				
227 1302	ADMINISTRATIVE SERVICES OFFICER II	1	35,480	1	49,538
	ADMINISTRATIVE ADJUDICATION-3012				
228 0870	SUPERVISOR OF TERMINAL OPERATIONS	1	29,184	1	24,012
	SAFETY & TRAINING-3013				
228 0313	ASSISTANT COMMISSIONER	1	59,028		
0320	ASSISTANT TO THE COMMISSIONER			1	54,024
0701	PUBLIC RELATIONS REP I			1	30,824
1288	INVESTIGATOR			1	32,184
1748	PROGRAM SPECIALIST I	1	30,824		
8122	SAFETY SPECIALIST III			1	35,480
8324	LABORER	1	18,074		
8184	SENIOR INVESTIGATIONS OFFICER	1	29,184		
229	LESS TURNOVER		281,480		284,885

11/10/93

REPORTS OF COMMITTEES

40869

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF SANITATION -2020				
230 .0158	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY		31,240		78,240
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES				2,000
.0185	WASTE DISPOSAL SERVICES		43,128,833		42,894,833
	SANITATION ADMINISTRATION-3042				
	EXECUTIVE DIRECTION-4030				
231 0320	ASSISTANT TO THE COMMISSIONER	1	35,480	1	48,538
	ADMINISTRATIVE SERVICES-4031				
231 0308	STAFF ASSISTANT	1	30,824	1	35,480
	SOLID WASTE COLLECTION-3060				
	SUPERVISORY & CLERICAL-4021				
232 7182	REFUSE COLLECTION COORDINATOR	18	43,184	18	43,184
7182	REFUSE COLLECTION COORDINATOR	8	29,184	8	29,184
8173	WARD SUPERINTENDENT	15	59,028	14	59,028
8173	WARD SUPERINTENDENT	8	51,788	9	51,788
8175	DIVISION SUPERINTENDENT	2	51,788	1	51,788
8175	DIVISION SUPERINTENDENT			1	87,382
	REFUSE COLLECTION-4025				
233 8324	LABORER	884	18.07H	874	18.07 H
235	LESS TURNOVER		2,354,148		2,387,445

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF RODENT CONTROL -2025				
238 .0185	WASTE DISPOSAL SERVICES		162,500		247,500
	ADMINISTRATION-3071				
	ADMINISTRATION & GENERAL SUPPORT-4170				
237 8102	DIRECTOR OF RODENT CONTROL SERVICES			1	43,164
	WAREHOUSE OPERATIONS-4171				
237 1819	CHIEF STOREKEEPER	1	32,184		
238	LESS TURNOVER		190,908		201,886

11/10/93

REPORTS OF COMMITTEES

40871

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION-2030				
	ADMINISTRATION-3075				
240 0379	DIRECTOR OF ADMINISTRATION			1	61,680
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION	1	59,028		
242	LESS TURNOVER		430,170		432,822

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ELECTRICAL CONSTRUCTION DIVISION -2035				
	OPERATIONS SUPPORT-3095				
244 0805	SECRETARY	2	22,896	1	22,896
1811	STOREKEEPER	1	16,356		
5081	LINEMAN	220,320H	23.90H	214,200H	23.90 H
9528	LABORER-(B OF E)	240,720H	19.45H	244,800H	19.45 H
245 0303	ADMINISTRATIVE ASSISTANT III			1	26,484
	CONSTRUCTION ENGINEERING-3100				
245 5813	ELECTRICAL ENGINEER III	2	45,312	1	45,312
5814	ELECTRICAL ENGINEER IV			1	47,400
247	LESS TURNOVER		1,038,197		960,606

11/10/93

REPORTS OF COMMITTEES

40873

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ELECTRICAL WIRING AND COMMUNICATION DIVISION-2040				
	ELECTRICAL INSTALLATION, REPAIR-3116				
	MUNICIPAL BUILDING/BRIDGE CONSTRUCTION-4080				
249 5040	FOREMAN OF ELECTRICAL MECHANICS	5	25.15H	7	25.15 H
	MUNICIPAL BUILDING SERVICES-4081				
249 5035	ELECTRICAL MECHANIC	48	23.65H	47	23.65 H
5040	FOREMAN OF ELECTRICAL MECHANICS	7	25.15H	8	25.15 H
250	LESS TURNOVER		491,324		590,990

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF STREET OPERATIONS -2045				
	EQUIPMENT SUPPORT SERVICES-3320				
252 7833	HOISTING ENGINEER	57	24.00H	80	24.00 H

11/10/93

REPORTS OF COMMITTEES

40875

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	OFFICE OF THE COMMISSIONER -2005				
259 .0140	PROFESSIONAL AND TECHNICAL SERVICES		5,000		89,672
	PUBLIC INFORMATION/GENERAL SUPPORT-3005				
259 0318	ASSISTANT TO THE COMMISSIONER	1	32,184	1	41,052
9660	FIRST DEPUTY COMMISSIONER	1	93,540		

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		CHICAGO DEPARTMENT OF TRANSPORTATION -84				
		BUREAU OF ADMINISTRATION AND PLANNING -2015				
		FINANCE AND ADMINISTRATION-3025				
		CONTRACTS & SPECIFICATIONS-4025				
281	1481	CONTRACT REVIEW SPECIALIST I	3	24,012	2	24,012
	5815	CIVIL ENGINEER V			1	56,484
		PERSONNEL SERVICES-4087				
283	1301	ADMINISTRATIVE SERVICES OFFICER I			1	28,332
	1389	LABOR RELATIONS SPECIALIST I	1	27,788		
		INFORMATION SERVICES-4089				
283	0303	ADMINISTRATIVE ASSISTANT III	1	39,132	1	26,484
		PLANNING-3026				
		PROGRAM MONITORING-4102				
284	1401	CITY PLANNER I	1	25,184		
	1402	CITY PLANNER II	1	27,788		
	1413	SUPERVISING TRANSPORTATION PLANNER	1	41,052		
		PLANNING-4103				
284	1401	CITY PLANNER I			1	25,184
	1402	CITY PLANNER II			1	27,788
	1413	SUPERVISING TRANSPORTATION PLANNER			1	41,052
		LESS TURNOVER		197,448		217,834

11/10/93

REPORTS OF COMMITTEES

40877

100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF TRAFFIC -2040				
	SIGNS & MARKINGS-3046				
272 4654	SIGN PAINTER HELPER	7	15.81H	7	16.36 H
4656	SIGN PAINTER	2	18.86H	2	19.40 H
6138	FIELD SERVICE SPECIALIST III	1	45,312	1	29,184
8267	FOREMAN OF SIGN SHOP	1	21.22H	1	21.83 H
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION	1	39,132	1	47,400
	LESS TURNOVER		290,184		293,625

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR OF BRIDGES-2050				
	MAINTENANCE AND OPERATIONS-3058				
	BRIDGES/REPAIRS-4058				
275 8144	ENGINEERING TECHNICIAN V	2	33,804	1	33,804
8144	ENGINEERING TECHNICIAN V	1	35,480		
8144	ENGINEERING TECHNICIAN V	1	39,132		
8145	ENGINEERING TECHNICIAN VI			1	35,480
8145	ENGINEERING TECHNICIAN VI			1	37,272
8145	ENGINEERING TECHNICIAN VI			1	41,052
	LESS TURNOVER		255,534		280,922

11/10/93

REPORTS OF COMMITTEES

40879

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF BRIDGES DESIGN AND MANAGEMENT -2055				
	ADMINISTRATION-3155				
280 5904	CHIEF BRIDGE ENGINEER	1	76,956	1	79,572
	LESS TURNOVER		79,574		82,190

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF SPECIAL SERVICES -2080				
	TRANSIT-3062				
	PROGRAM SUPPORT-4081				
282 1402	CITY PLANNER II	1	35,480		
1406	PLANNING ASSISTANT	1	27,788		
2905	COORDINATOR OF GRANTS MANAGEMENT			1	37,272
2905	COORDINATOR OF GRANTS MANAGEMENT			1	32,184
	RENOVATION/PEDWAYS-4083				
282 1402	CITY PLANNER II	1	32,184		
1402	CITY PLANNER II	1	33,804		
3886	PROGRAM AUDITOR III			1	32,184
3886	PROGRAM AUDITOR III			1	33,804
	NEIGHBORHOOD IMPROVEMENTS-3084				
	50/50 SIDEWALKS-4088				
283 8143	ENGINEERING TECHNICIAN IV	1	35,480		
8144	ENGINEERING TECHNICIAN V	2	45,312	1	45,312
8144	ENGINEERING TECHNICIAN V			2	37,272
8145	ENGINEERING TECHNICIAN VI	1	39,132		
8314	ENGINEERING TECHNICIAN IV	1	26,484		
	ALLEYS-4088				
284 8144	ENGINEERING TECHNICIAN V			1	45,312
8314	ENGINEERING TECHNICIAN IV	1	26,484	2	26,484
	LESS TURNOVER		172,883		179,083

11/10/93

REPORTS OF COMMITTEES

40881

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF HIGHWAYS -2075				
	PROGRAM SUPPORT-3173				
288 0303	ADMINISTRATIVE ASSISTANT III			1	26,484
0809	EXECUTIVE SECRETARY I	1	21,782		
5908	CHIEF HIGHWAY ENGINEER	1	76,956	1	79,572
	ARTERIAL STREETS-3174				
288 5814	CIVIL ENGINEER IV	1	54,024		
5815	CIVIL ENGINEER V	1	49,538		
5838	ASSISTANT PROJECT DIRECTOR			1	56,484
5879	TRANSPORTATION ENGINEER			1	51,758
	LESS TURNOVER		98,170		110,158

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
292 .0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES		33,834,581		33,504,289
.9099	CITY SHARE OF EXPENSE OF MAINTAINING STATE STREET MALL		479,000		

11/10/93

REPORTS OF COMMITTEES

40883

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
298 .0140	PROFESSIONAL AND TECHNICAL SERVICES		59,500		23,123
	REVENUE AND TAX-3025				
298 0429	CLERK II			1	16,356
0832	PERSONAL COMPUTER OPERATER II	1	24,012		
0876	LEGAL PERSONAL COMPUTER OPERATOR			1	24,012
	TRANSACTIONS-3030				
298 0832	PERSONAL COMPUTER OPERATER II	1	21,782		
0876	LEGAL PERSONAL COMPUTER OPERATOR			1	21,782
	LABOR-3080				
299 0835	PERSONAL COMPUTER OPERATOR II-LABOR			1	24,012
299	LESS TURNOVER		17,510		21,501

40884

JOURNAL--CITY COUNCIL--CHICAGO

11/10/93

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF FACILITIES MANAGEMENT -2015				
300 .0155	RENTAL OF PROPERTY		274,783		514,783

11/10/93

REPORTS OF COMMITTEES

40885

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	COMMISSIONER'S OFFICE -2005				
	ADMINISTRATIVE DIVISION-3025				
	FINANCE-4110				
0430	CLERK III			1	18,804
305 0429	CLERK II	1	19,764		
306	LESS TURNOVER		157,480		156,520

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER ENGINEERING -2007				
307 .0144	ENGINEERING AND ARCHITECTURE		550,000		500,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER		12,000		20,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE		55,000		75,000
.0340	MATERIAL AND SUPPLIES		25,000		38,000
.0350	STATIONERY AND OFFICE SUPPLIES		16,000		20,000
.0380	REPAIR PARTS AND MATERIALS		20,000		25,000
	CAPITAL PROJECTS-3265				
308 6144	ENGINEERING TECHNICIAN V	1	41,052	1	29,184
308 0805	SECRETARY	1	25,184	1	19,784
5812	ELECTRICAL ENGINEER II	1	33,804	1	43,184
	PLUMBING INSPECTION SERVICES-3270				
	WATER QUALITY CONTROL-4180				
308 2235	ASSISTANT CHIEF PLUMBING INSPECTOR	1	4,814	1	4,814.00 M
310	LESS TURNOVER		638,288		681,332

11/10/93

REPORTS OF COMMITTEES

40887

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	WATER COLLECTION DIVISION -2015				
311 .0020	OVERTIME		20,000		13,950
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE		53,432		59,482
	ADMINISTRATIVE AND CLERICAL-3035				
	ADMINISTRATION-4005				
312 0248	SUPERINTENDENT OF WATER COLLECTION	1	67,392	1	51,758
	CONSUMER SERVICE-3040				
	PHONE INQUIRIES-4015				
0419	CUSTOMER ACCOUNT REPRESENTATIVE			1	20,736
0419	CUSTOMER ACCOUNT REPRESENTATIVE			1	24,012
0419	CUSTOMER ACCOUNT REPRESENTATIVE			1	25,184
0419	CUSTOMER ACCOUNT REPRESENTATIVE			2	26,484
0419	CUSTOMER ACCOUNT REPRESENTATIVE			3	30,624
312 0336	CUSTOMER ACCOUNT REPRESENTATIVE	1	20,736		
0336	CUSTOMER ACCOUNT REPRESENTATIVE	1	24,012		
0336	CUSTOMER ACCOUNT REPRESENTATIVE	1	25,184		
0336	CUSTOMER ACCOUNT REPRESENTATIVE	2	26,484		
0336	CUSTOMER ACCOUNT REPRESENTATIVE	3	30,624		
	OFFICE INQUIRIES-4020				
0419	CUSTOMER ACCOUNT REPRESENTATIVE			1	25,184
0419	CUSTOMER ACCOUNT REPRESENTATIVE			2	30,624
313 0336	CUSTOMER ACCOUNT REPRESENTATIVE	1	25,184		
0336	CUSTOMER ACCOUNT REPRESENTATIVE	2	30,624		
	FULL PAYMENT CERTIFICATION-4029				
0419	CUSTOMER ACCOUNT REPRESENTATIVE			1	24,012
0419	CUSTOMER ACCOUNT REPRESENTATIVE			1	22,896

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	WATER COLLECTION DIVISION -2015				
	0419 CUSTOMER ACCOUNT REPRESENTATIVE			3	30,824
313	0189 ACCOUNTING TECHNICIAN I	2	24,012	1	24,012
	0336 CUSTOMER ACCOUNT REPRESENTATIVE	1	22,896		
	0336 CUSTOMER ACCOUNT REPRESENTATIVE	3	30,824		
	REVENUE COLLECTIONS-3045				
	SPECIAL COLLECTIONS-4037				
	0419 CUSTOMER ACCOUNT REPRESENTATIVE			4	25,184
	0419 CUSTOMER ACCOUNT REPRESENTATIVE			1	26,484
	0419 CUSTOMER ACCOUNT REPRESENTATIVE			1	21,792
313	0419 CUSTOMER ACCOUNT REPRESENTATIVE			1	29,184
314	0336 CUSTOMER ACCOUNT REPRESENTATIVE	3	25,184		
	0336 CUSTOMER ACCOUNT REPRESENTATIVE	1	26,484		
	0336 CUSTOMER ACCOUNT REPRESENTATIVE	1	21,792		
	0336 CUSTOMER ACCOUNT REPRESENTATIVE	1	29,184		
	0430 CLERK III	1	24,012		
	SYSTEMS AND PROCESSING-3050				
	METER CONTROL UNIT-4043				
	0419 CUSTOMER ACCOUNT REPRESENTATIVE			1	20,736
315	0430 CLERK III	2	19,764	1	19,764
	FIELD OPERATIONS-3055				
	READING METERS-4051				
	1083 SUPERVISOR OF WATER RATE TAKERS			1	81,756
316	1083 SUPERVISOR OF WATER RATE TAKERS	2	49,536	1	49,536
318	LESS TURNOVER		308,871		297,379

11/10/93

REPORTS OF COMMITTEES

40889

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	WATER METER DIVISION -2020				
	ADMINISTRATION-3080				
318 0417	DISTRICT CLERK	2	26,484	1	26,484
0417	DISTRICT CLERK	1	21,792	2	21,792
0430	CLERK III	1	17,928	1	18,804
318	LESS TURNOVER		288,717		284,901

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER DISTRIBUTION -2025				
318 .0180	REPAIR OR MAINTENANCE OF PROPERTY		50,000		270,000
.0550	WATER IMPROVEMENTS		18,600,000		18,140,000
	ADMINISTRATION-3090				
	CLERICAL SECTION-4035				
320 0428	CLERK I	1	7,784	1	18,358
0828	PRINCIPAL TYPIST			1	19,784
0838	SENIOR TYPIST	1	18,804		
	GARAGE-3105				
370 7175	SUPERINTENDENT OF GARAGE	1	39,132	1	54,840
	CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110				
321 0379	DIRECTOR OF ADMINISTRATION	1	69,488	1	71,787
322	LESS TURNOVER		2,259,047		2,278,580

11/10/93

REPORTS OF COMMITTEES

40891

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	DEPUTY COMMISSIONER'S OFFICE -2030				
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS				2,000
323 .0130	POSTAGE		1,500		2,500
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES		600		1,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE		20,200		37,200
.0162	REPAIR MAINTENANCE OF EQUIPMENT		7,000		9,000
.0380	STATIONERY AND OFFICE SUPPLIES		7,500		9,000

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	WATER QUALITY DIVISION -2033				
325 .0125	OFFICE AND BUILDING SERVICES		5,000		7,000
.0178	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES		5,000		10,000
.0340	MATERIAL AND SUPPLIES		75,500		80,000
	WATER PURIFICATION LABORATORY-3133				
0832	PERSONAL COMPUTER OPERATER II			1	25,184
3178	MICROBIOLOGIST III			2	33,804
326 0302	ADMINISTRATIVE ASSISTANT II	1	21,782		
326	LESS TURNOVER		134,887		207,347

11/10/93

REPORTS OF COMMITTEES

40893

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE		ADD	
			AMOUNT	NUMBER	AMOUNT	NUMBER
	DEPARTMENT OF WATER -87					
	WATER PRODUCTION DIVISION -2035					
327 .0125	OFFICE AND BUILDING SERVICES		15,000			25,000
.0314	FUEL OIL		40,000			80,000
.0410	EQUIPMENT FOR BUILDINGS		18,000			30,000
.0540	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES		15,450,000			15,350,600
	OPERATION AND MAINTENANCE WATER FILTRATION PLANT-3145					
328 5040	FOREMAN OF ELECTRICAL MECHANICS	2	25.15H	1		25.15 H
5518	FILTRATION ENGINEER III	2	49,538	3		49,538
5528	FILTRATION ENGINEER II	1	47,400	2		33,804
7744	OPERATING ENGINEER GROUP C-TRAINEE	3	7.50H			
	OPERATION AND MAINTENANCE JARDINE WATER PURIFICATION PLANT-3160					
330 5040	FOREMAN OF ELECTRICAL MECHANICS	2	25.15H	1		25.15 H
7741	OPERATING ENGINEER, GROUP C	40	22.88H	41		22.88 H
7744	OPERATING ENGINEER GROUP C-TRAINEE	3	7.00H			
	LESS TURNOVER		868,868			780,680

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	PUMPING STATION OPERATING DIVISION -2040				
331 .0330	FOOD		10,000		20,000
	ADMINISTRATION-3165				
	SUPERVISORY AND CLERICAL-4040				
332 0303	ADMINISTRATIVE ASSISTANT III	1	26,484		
6055	MECHANICAL ENGINEER V	2	45,312	1	45,312
	OPERATIONS SUPPORT-4045				
332 4634	PAINTER	7	21.70H	8	21.70 H
	PUMPING STATIONS-3168				
332 7741	OPERATING ENGINEER, GROUP C	86	22.89H	90	22.89 H
	LESS TURNOVER		752,181		922,251

11/10/93

REPORTS OF COMMITTEES

40895

300-VEHICLE TAX FUND CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY CLERK -25				
	CITY CLERK -2005				
340 .0338	LICENSE STICKERS, TAGS AND PLATES		170,000		217,288
	ISSUANCE OF VEHICLE LICENSES-3025				
340 0430	CLERK III	3	25,184	2	25,184
0430	CLERK III	2	20,738	1	20,738
0431	CLERK IV	1	21,792	2	21,792
1248	DIRECTOR OF LICENSE ADMINISTRATION	1	48,538	1	51,758
	MAIL, MICROFILM, AND RECORDS-3040				
0302	ADMINISTRATIVE ASSISTANT II			1	22,898
341 0430	CLERK III	1	28,484		
1251	LICENSE INVESTIGATOR	1	21,792		

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	TRAFFIC ENFORCEMENT ACTIONS-3055				
343 0832	PERSONAL COMPUTER OPERATER II	1	26,484		
0832	PERSONAL COMPUTER OPERATER II	1	20,736		
0876	LEGAL PERSONAL COMPUTER OPERATOR			1	26,484
0876	LEGAL PERSONAL COMPUTER OPERATOR			1	20,736
1643	ASSISTANT CORPORATION COUNSEL	1	34,428	1	43,200
1692	COURT FILE CLERK	1	19,764	1	22,896
343	LESS TURNOVER		28,375		41,279

11/10/93

REPORTS OF COMMITTEES

40897

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF STREET OPERATIONS -2045				
	ADMINISTRATION-3301				
	ADMINISTRATIVE SUPPORT-4300				
349 0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	69,468	1	67,440
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS			1	61,680
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS	1	43,184		
	FIELD OPERATIONS-3325				
	GENERAL SUPPORT-4325				
350 8182	DEPUTY GENERAL SUPERINTENDENT OF SANITATION	1	61,680		
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS			1	61,680
	LESS TURNOVER		320,728		337,214

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF TRAFFIC SERVICES -2070				
	CONTRACTUAL TOWING-3217				
	ABANDONED TOWS-4155				
355 1749	DIRECTOR OF PROGRAM SERVICES	1	45,312		
8287	SUPERVISOR OF VEHICLE INVESTIGATORS	4	33,804	5	33,804
8289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES			1	45,312
358	LESS TURNOVER		802,301		836,105

11/10/93

REPORTS OF COMMITTEES

40899

300-VEHICLE TAX FUND CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
CHICAGO DEPARTMENT OF TRANSPORTATION -84					
BUREAU OF STREETS -2070					
ADMINISTRATION-3074					
384 0184	SUPERVISING TIMEKEEPER	3	29,184	2	29,184
0184	SUPERVISING TIMEKEEPER			1	24,012
ASPHALT MAINTENANCE-3078					
385 8243	GENERAL FOREMAN OF LABORERS			1	3,800.13 M
8256	SUPERINTENDENT OF PAVEMENT REPAIRS			1	51,756
8258	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS	1	43,164		
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS	1	49,536		
8322	DISPATCHER-ASPHALT	11	18.45H	12	18.45 H
CONCRETE MAINTENANCE-3080					
385 8243	GENERAL FOREMAN OF LABORERS	1	3,800.13M		
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER			1	3,800.13 M
8258	DISTRICT CONCRETE SUPERVISOR	1	24.00H		
	LESS TURNOVER		744,860		732,864

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

314--SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF SEWERS -88				
	DEPARTMENT OF SEWERS -2005				
	ADMINISTRATIVE SERVICES-3010				
	MANAGEMENT INFORMATION SYSTEMS-4017				
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES			1	54,024
398 1190	COMPUTER APPLICATIONS ANALYST III	1	54,024		
	ENGINEERING, SURVEY AND CONSTRUCTION-3015				
	INSPECTION AND PERMITS-4040				
398 0124	FINANCE OFFICER	1	39,132	1	37,272
	DESIGN, SURVEY AND EVALUATION-4045				
398 5981	COORDINATOR OF PUBLIC UTILITIES	1	35,480	1	43,184
7633	HOISTING ENGINEER	1	25.30H	1	24.00 H
	EXPANDED CONSTRUCTION-4057				
399 5613	CIVIL ENGINEER III			1	37,272
5615	CIVIL ENGINEER V	1	45,312		
	OPERATIONS-3020				
	NORTH DISTRICT-4065				
7633	HOISTING ENGINEER			1	22.35 H
7633	HOISTING ENGINEER			5	24.00 H
400 7633	HOISTING ENGINEER	27	25.30H	22	25.30 H
8345	FOREMAN OF SEWER CLEANING	3	25.72H	4	25.72 H
	CENTRAL DISTRICT-4070				
7633	HOISTING ENGINEER			4	24.00 H
7633	HOISTING ENGINEER			2	22.35 H
400 7633	HOISTING ENGINEER	28	25.30H	22	25.30 H
	SOUTH DISTRICT-4075				
7633	HOISTING ENGINEER			5	24.00 H

11/10/93

REPORTS OF COMMITTEES

40901

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

314-SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF SEWERS -89				
	DEPARTMENT OF SEWERS -2005				
	7833 HOISTING ENGINEER			1	22.35 H
400	7833 HOISTING ENGINEER	28	25.30H	20	25.30 H
	CITY-WIDE OPERATIONS-4080				
	7833 HOISTING ENGINEER			1	24.00 H
401	7833 HOISTING ENGINEER	20	25.30H	19	25.30 H
401	LESS TURNOVER		2,325,275		2,380,656

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
 348-LIBRARY FUND-MAINTENANCE AND OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF FACILITIES MANAGEMENT -2015				
410 .0125	OFFICE AND BUILDING SERVICES		400,000		348,390
	FACILITIES MANAGEMENT-3035				
	LIBRARY-4059				
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR			1	25,164
5040	FDREMAN OF ELECTRICAL MECHANICS			1	25.15 H
410 4218	LIBRARY GUARD	11	24,012	9	24,012
4218	LIBRARY GUARD	5	25,164	6	25,164

11/10/93

REPORTS OF COMMITTEES

40903

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
348-LIBRARY FUND-MAINTENANCE AND OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO PUBLIC LIBRARY -91				
	CHICAGO PUBLIC LIBRARY -2005				
	ADMIN & SUPPORT SERVICES-3005				
413 1344	ASSISTANT DIRECTOR OF LIBRARY PERSONNEL	1	59,028		
	REFERENCES & CIRCULATION SERVS-3010				
0432	SUPERVISING CLERK			1	33,804
0501	LIBRARIAN I			1	30,624
0572	COMMUNITY CENTER DIRECTOR-CPL			3	32,184
0572	COMMUNITY CENTER DIRECTOR-CPL			1	27,788
414 0870	SUPERVISOR OF TERMINAL OPERATIONS	1	32,184		
415 0430	CLERK III	9	21,792	14	21,792
0431	CLERK IV	4	25,184	5	25,184
0431	CLERK IV	5	21,792	4	21,792
0431	CLERK IV	3	24,012	4	24,012
0501	LIBRARIAN I	15	32,184	14	32,184
0501	LIBRARIAN I	9	27,788	11	27,788
0501	LIBRARIAN I	12	39,132	11	39,132
0506	LIBRARIAN II	10	32,184	9	32,184
0506	LIBRARIAN II	10	30,624	11	30,624
0506	LIBRARIAN II	8	33,804	7	33,804
0573	LIBRARY ASSOCIATE	41	30,624	38	30,624
0573	LIBRARY ASSOCIATE	2	25,184	1	25,184
0574	LIBRARIAN III	10	33,804	9	33,804
0574	LIBRARIAN III	3	41,052	4	41,052
416 0429	CLERK II	4	19,784	5	19,784
0429	CLERK II	17	20,736	18	20,736
0429	CLERK II	10	18,356	11	18,356
0429	CLERK II	7	22,896	6	22,896

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
346-LIBRARY FUND-MAINTENANCE AND OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO PUBLIC LIBRARY -91				
	CHICAGO PUBLIC LIBRARY -2005				
0430	CLERK III	11	17,928	5	17,928
	TECHNICAL SERVICES-3015				
	UNASSIGNED TECHNICAL-4750				
416 0429	CLERK II			1	22,896
1805	STOCKHANDLER	2	21,792	1	21,792
	PROPERTY MANAGEMENT SERVICES-3020				
	UNASSIGNED PROPERTY MANAGEMENT-4805				
417 1805	STOCKHANDLER	1	19,764	1	14,856
1815	PRINCIPAL STOREKEEPER	1	19,764	1	20,736
417	LESS TURNOVER		1,741,804		1,896,840

11/10/93

REPORTS OF COMMITTEES

40905

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE OF SPECIAL EVENTS -24				
	MAYOR'S OFFICE OF SPECIAL EVENTS -2005				
422 .9058	SPECIAL EVENTS PROJECTS		443,314		383,314
	FINANCE & ADMINISTRATION-3005				
0432	SUPERVISING CLERK			1	33,804
1780	SPECIAL EVENTS COORDINATOR I			1	27,788
1781	SPECIAL EVENTS COORDINATOR II			1	28,184
422 0701	PUBLIC RELATIONS REP I	1	27,788		
0702	PUBLIC RELATIONS REP II	1	28,184		
0703	PUBLIC RELATIONS REP III	1	33,804		
	EVENT PRODUCTION-3015				
0309	COORDINATOR OF SPECIAL PROJECTS			1	48,538
0931	PRODUCTION MANAGER-S.E.			1	41,052
1777	SPECIAL EVENTS MANAGER			1	47,400
1780	SPECIAL EVENTS COORDINATOR I			1	28,484
1780	SPECIAL EVENTS COORDINATOR I			2	27,788
1780	SPECIAL EVENTS COORDINATOR I			1	28,184
1780	SPECIAL EVENTS COORDINATOR I			1	32,184
1781	SPECIAL EVENTS COORDINATOR II			1	33,804
1782	SPECIAL EVENTS COORDINATOR III			1	37,272
423 0308	ASSISTANT DIRECTOR			1	80,000
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS	1	47,400		
0701	PUBLIC RELATIONS REP I	1	28,484		
0701	PUBLIC RELATIONS REP I	2	27,788		
0701	PUBLIC RELATIONS REP I	1	28,184		
0701	PUBLIC RELATIONS REP I	1	32,184		
0702	PUBLIC RELATIONS REP II	1	33,804		

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE OF SPECIAL EVENTS -24				
	MAYOR'S OFFICE OF SPECIAL EVENTS -2005				
0703	PUBLIC RELATIONS REP III	1	37,272		
0790	PUBLIC RELATION COORDINATOR	1	47,400		
0932	ASSISTANT PRODUCTION MANAGER-S.E.	1	41,052		
	SPORTS DEVELOPMENT OFFICE-3030				
3057	DIRECTOR OF PROGRAM OPERATIONS			1	47,400
424 1749	DIRECTOR OF PROGRAM SERVICES	1	41,052		
424	LESS TURNOVER		80,760		89,244

11/10/93

REPORTS OF COMMITTEES

40907

CORRECTIONS AND REVISIONS OF 1984 BUDGET RECOMMENDATIONS
810-MIDWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
438 .0182	REPAIR MAINTENANCE OF EQUIPMENT		131,000		111,000
	MIDWAY - FLEET OPERATIONS-3305				
438 7138	SERVICERITER			1	28,484
438	LESS TURNOVER		23,500		29,984

CORRECTIONS AND REVISIONS OF 1984 BUDGET RECOMMENDATIONS

810-MIDWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	SPECIAL FUNCTIONS DIVISION-3280				
	AIRPORT LAW ENFORCEMENT-SOUTH-4301				
9181	POLICE OFFICER			1	32,862
437 9181	POLICE OFFICER	12	50,544	11	50,544
	LESS TURNOVER		140,717		123,035

11/10/93

REPORTS OF COMMITTEES

40909

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
810-MIDWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF AVIATION -85				
	CHICAGO MIDWAY AIRPORT -2010				
	CHICAGO MIDWAY AIRPORT-3010				
	ADMINISTRATION-4300				
440 0189	ACCOUNTING TECHNICIAN I	1	25,164		
1575	VOUCHER COORDINATOR			1	25,164
	CUSTODIAL/LABOR SERVICES-4303				
440 4223	CUSTODIAL WORKER	28	1,948.00M	31	1,948.00 M
7005	AIRPORT MAINTENANCE FOREMAN	1	14.02H	3	14.02 H
9533	LABORER	8	13.82H	12	13.82 H
	PARKING/GROUND TRANS.-4323				
441 7159	CASHIER-AVIATION PARKING	1	19,488		
7159	CASHIER-AVIATION PARKING	8	24,792	9	24,792
7163	ATTENDANT-AIRPORT PARKING	2	17,876	1	17,876
7163	ATTENDANT-AIRPORT PARKING			1	24,792
	SECURITY-4333				
441 4210	AVIATION SECURITY OFFICER			1	26,484
4210	AVIATION SECURITY OFFICER	15	30,624	14	30,624
	LESS TURNOVER		436,122		731,255

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
 841-PUBLIC BUILDING COMMISSION FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
448 .0902	FOR INTEREST ON BONDS				385,000
.0912	FOR PAYMENT OF BONDS		5,185,000		4,800,000

11/10/93

REPORTS OF COMMITTEES

40911

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
701-CALUMET SKYWAY REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	OPERATION OF CALUMET SKYWAY -2080				
	TOLL COLLECTION DIVISION-3185				
454 0205	CASHIER	2	19,784	1	19,784
0205	CASHIER	1	17,928	2	17,928
	LESS TURNOVER		150,188		148,352

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	OFFICE OF INSPECTOR GENERAL -03				
	OFFICE OF INSPECTOR GENERAL -2005				
456 .0700	FOR CONTINGENCIES		6,280		1,552
	O'HARE OPERATION-3015				
456 1254	INVESTIGATOR SPECIALIST	1	51,756		
9859	DEPUTY INSPECTOR GENERAL			1	56,484

11/10/93

REPORTS OF COMMITTEES

40913

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	CITY COMPTROLLER -2005				
	AUDITING-3030				
0120	SUPERVISOR OF ACCOUNTING			1	41,052
457 0187	DIRECTOR OF ACCOUNTING	1	51,756		
458	LESS TURNOVER		42,572		31,868

**CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND**

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	AIRPORT LEGAL SERVICE-3085				
459 1843	ASSISTANT CORPORATION COUNSEL	1	54,504		
1843	ASSISTANT CORPORATION COUNSEL	1	55,320	2	55,320
480 0832	PERSONAL COMPUTER OPERATER II	1	22,896		
0832	PERSONAL COMPUTER OPERATER II	1	19,764		
0878	LEGAL PERSONAL COMPUTER OPERATOR			1	22,896
0878	LEGAL PERSONAL COMPUTER OPERATOR			1	19,764
480	LESS TURNOVER		58,708		60,525

11/10/93

REPORTS OF COMMITTEES

40915

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
	O'HARE - FLEET OPERATIONS-3405				
483 0345	CONTRACTS COORDINATOR			1	43,164
6084	AUTOMOTIVE ENGINEER	1	49,538		
7107	AUTOMOTIVE PARTS MAN	5	11.60H	6	11.60 H
7107	AUTOMOTIVE PARTS MAN	1	11.26H		
483	LESS TURNOVER		87,000		81,322

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
 740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	SPECIAL FUNCTIONS DIVISION-3280				
	AIRPORT LAW ENFORCEMENT-NORTH-4201				
484 0430	CLERK III	1	25,164	1	28,484
484	LESS TURNOVER		600,510		601,830

11/10/93

REPORTS OF COMMITTEES

40917

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
485 .0020	OVERTIME		150,000		138,738
	FIRE SUPPRESSION AND RESCUE-3010				
	FIELD OPERATIONS-4025				
485 8731	FIREFIGHTER	28	32,228	27	32,228
8731	FIREFIGHTER	5	41,928	6	41,928
8733	FIRE ENGINEER	19	45,414	18	45,414
8733	FIRE ENGINEER	4	48,974	5	48,974

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF AVIATION -85				
	CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015				
	CHICAGO-O'HARE INT'L AIRPORT-3015				
	HUMAN RESOURCES-4402				
468 1301	ADMINISTRATIVE SERVICES OFFICER I	1	35,480		
1302	ADMINISTRATIVE SERVICES OFFICER II			1	35,480
	FINANCE DEPARTMENTAL-4410				
469 1481	CONTRACT REVIEW SPECIALIST I			1	25,184
1575	VOUCHER COORDINATOR	2	24,012	1	24,012
	PLANNING AND DEVELOPMENT-4420				
470 5818	SUPERVISING ENGINEER			1	64,488
5818	SUPERVISING ENGINEER	1	67,392	2	67,392
5879	TRANSPORTATION ENGINEER	1	67,392		
5813	ELECTRICAL ENGINEER III	1	41,052		
5814	ELECTRICAL ENGINEER IV			1	43,184
6055	MECHANICAL ENGINEER V	3	61,680	2	61,680
	PROPERTY MANAGEMENT-4430				
471 0302	ADMINISTRATIVE ASSISTANT II			1	32,184
0303	ADMINISTRATIVE ASSISTANT III	1	35,480		
0303	ADMINISTRATIVE ASSISTANT III	1	39,132		
0308	STAFF ASSISTANT			1	37,272
1482	CONTRACT REVIEW SPECIALIST II	1	35,480		
1508	FINANCIAL ANALYST	1	43,184		
1530	CONTRACT COMPLIANCE OFFICER			1	32,184
1531	SENIOR CONTRACT COMPLIANCE OFFICER			1	37,272
	AIRFIELD OPERATIONS-4808				
473 7021	AIRPORT OPERATIONS SUPERVISOR II	3	41,052	2	41,052
	VEHICLE OPERATIONS-4826				
474 7183	MOTOR TRUCK DRIVER	81	18.80H	80	18.80 H

11/10/93

REPORTS OF COMMITTEES

40919

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF AVIATION -85				
	CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015				
7185	FOREMAN OF MOTOR TRUCK DRIVERS	6	19.45H	7	19.45 H
	SKILLED TRADES-4717				
475 4858	SIGN PAINTER	2	18.88H	3	18.88 H
5838	SUPERVISOR OF MAINTENANCE CONSTRUCTION	1	54,024	1	58,484
	CUSTODIAL/LABOR SERVICES-4727				
478 7005	AIRPORT MAINTENANCE FOREMAN	6	14.02H	7	14.02 H
8533	LABORER	49	13.82H	55	13.82 H
	ID BADGING-4818				
477 0430	CLERK III	1	22,898	2	22,898
	INTERNATIONAL TERMINAL-4828				
478 0303	ADMINISTRATIVE ASSISTANT III	1	32,184	1	28,484

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
480 .0902	FOR INTEREST ON BONDS		108,672,894		78,500,864
.0913	FOR PAYMENT OF FIRST LIEN BONDS		23,845,000		13,500,000
.0917	FOR INTEREST ON JUNIOR LIENS		27,000,000		52,000,000

11/10/93

REPORTS OF COMMITTEES

40921

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
FUND 925 - Grant Funds					
ESTIMATE OF GRANT REVENUE FOR 1994					
484	Awards From Agencies of the Federal Government		640,974,519		642,389,519
484	Awards From Agencies of the State of Illinois		104,212,000		102,508,000
484	Awards From Private Agencies		5,775,000		8,782,000

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 925 - GRANT FUNDS

485 08 - Department of Planning and Development:

Loan Fund - CSBG	861,000	855,000
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11/10/93

REPORTS OF COMMITTEES

40923

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 925 - GRANT FUNDS

486 13 - Office of Employment and Training:

Job Training Partnership Act (JPTA)

- Title IIA - Adults	13,639,000	13,247,000
- Title IIC - Youth	9,789,000	11,014,000
- Title IIO - Older Individuals	734,000	845,000
- Title III (Dislocated Workers)	4,654,000	4,720,000

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
FUND 925 - GRANT FUNDS					
485	23 - Department of Cultural Affairs - Fine Arts:				
	Access Decentralization Program - IAC		114,000		195,000
	IAC - Presenters Development		12,000		15,000
	Operational Support - IAC Local Arts Agency		35,000		30,000
	Cultural Center Exhibition Program Support - IAC Visual Arts		36,000		30,000

11/10/93

REPORTS OF COMMITTEES

40925

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
FUND 925 - GRANT FUNDS					
487	41 - Department of Health:				
	Services for Legalized Aliens				
	- State Legalization Impact Assistance		488,000		757,000
486	Ryan White HIV Emergency Relief				
	- Title III HIV Early Intervention		403,000		378,000
487	Minority Community Health Coalition		248,000		200,000
487	Educational Seminars Support		7,000		14,000

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
FUND 925 - GRANT FUNDS					
487	47 - Department on Aging:				
	Older Americans Act Title IIIB Services		3,533,000		3,651,000
	Older Americans Act Title IIIC Nutrition		5,923,000		6,141,000
	OAA Title IIIF Health Promotion		696,000		696,000
	OAA Title VII Elder Abuse/Ombudsman		74,000		78,000
	OAA Title V/Senior Employment Specialist		878,000		896,000
	Commodity Food Reimbursement		1,562,000		1,700,000

11/10/93

REPORTS OF COMMITTEES

40927

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 925 - GRANT FUNDS

489	53 - Department of Human Services:				
	Community Services Block Grant		6,600,000		6,297,000
	Child Care and Child-Related Services:				
	- Other Child Care		9,238,000		7,461,000

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 925 - GRANT FUNDS

490	72 - Department of Environment:				
	Recycling Education Support				3,000,000

Action Deferred -- 1994 ANNUAL APPROPRIATION
ORDINANCE, AS AMENDED.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 10, 1993.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Mayor's Budget Recommendations presented herewith and the Annual Appropriation Ordinance of the City of Chicago for the year 1994, as amended, beginning January 1, 1994, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Annual Appropriation Ordinance of the City of Chicago for the year 1994, as amended.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

The following is said proposed ordinance, as amended, transmitted with the foregoing committee report:

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 1994.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 1994 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1994. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1994, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .9001 through .9099 and the accounts .0901 through .0999, which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grade one to twenty-one, both inclusive, are made a part hereof. The amounts set up under account .0015 "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D; and (d) base salary schedules for Uniformed Fire Fighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedule and longevity salary schedules for Plumbers Local No. 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Chicago Typographical Union employees as set forth in Schedule N; and (k) base salary schedules and longevity salary schedules for I.B.E.W., Local No. 9 employees as set forth in Schedule O; and (l) base salary schedules and longevity salary schedules for Teamsters Local No. 726 employees as set forth in Schedule P; and (m) base salary schedules and longevity salary schedules for Machinist Lodge No. 126 employees as set forth in Schedule R; and (n) base salary schedules and longevity salary schedules for Carpenters Local No. 112 employees as set forth in Schedule T; and (o) base salary schedules and longevity salary schedules for Laborers Local No. 1092 employees as set forth in Schedule U; and (p) base salary schedules and longevity salary schedules for Laborers Local No. 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Personnel. The class grade for each class of positions in Schedule A as on file with the Department of Personnel shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Personnel shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities at January 1, 1994, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his services are not needed or it becomes necessary to lay him off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the previous three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. The provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 1994, and shall cover the period beginning January 1, 1994.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors; to execute grant agreements and amendments thereto to effectuate the purposes of such grants; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, provide such additional information, assurances and certifications as are necessary in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 1994, and on or before November 15, 1994, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1993, through March 31, 1994, and April 1, 1994, through September 30, 1994, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 9. Any employee who is required and is authorized to use his personally owned automobile in the regular conduct of official City business shall be allowed and paid $27\frac{1}{2}$ cents per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of \$160 per month; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council, between the City of Chicago and recognized collective bargaining agents.

City-owned or leased automobiles shall be used only for City business. The attached Schedule A1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles, and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated in Schedule A1 hereto shall turn over control of such automobiles to the Commissioner of Fleet Management who shall distribute such automobiles to such departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobile and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any department, agency, board or commission.

The Department of Fleet Management shall coordinate the maintenance of all authorized automobiles, except for those under the control of the Department of Police, the Fire Department and the Department of Aviation, and shall submit a quarterly report to the City Council concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, the telephone number (if the vehicle is equipped with a telephone), and the employee to whom or the section or department to which the vehicle is assigned.

The head of any department, agency, commission or board may submit to the City Council a request for the lease or purchase of vehicles in excess of those designated in Schedule A1 for 1994. The request shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes, shall display permanent "municipal" state vehicle registration plates.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is \$100,000 or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 1994, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 1993, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 1994, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

City Of Chicago
Department Of Fleet Management

Departmental Automobile Inventory (October 1, 1993)
Schedule A-1 Number Of Cars Assigned
(With Take Home Privileges)

Department	Number Of Cars Assigned
Animal Control	1
Aviation	4
Buildings	1
Budget and Management	1
Cable	1
Human Services	3
Personnel	1
Finance	1
Consumer Services	3
Cultural Affairs	1
Law	1
Revenue	3
Transportation	5
Elections	1
Environment	2
Finance Committee	1
Fleet Management	4
General Services	2
Health	2
Housing	2
Human Relations	1
Inquiry and Information	3
Library	2
License and Local Liquor Control	2
Mayor's Office	13
Midway	2
Employment and Training	1
Planning and Development	6
Purchasing	3
Streets and Sanitation	13
Aging	1
Sewers	6
Treasurer	1
Special Events	2
Water	10
Zoning	1
TOTAL:	107

Aviation and Midway Chicago Police Department/Chicago Fire Department vehicles with take home privileges are not included. These vehicles are covered under Chicago Police Department/Chicago Fire Department listings.

SUMMARY A

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 1992, 1993 AND 1994**

<u>SOURCE</u>	<u>Actual 1992</u>	<u>Document 1993</u>	<u>Estimated Ordinance 1993</u>	<u>1994</u>
Local Tax Revenue				
Municipal Public Utilities Tax.....\$	201,874,000	\$ 199,300,000	199,300,000	\$ 203,800,000
Compensation-Public Utilities.....	105,626,000	106,700,000	106,700,000	103,350,000
Chicago Sales Tax/HROT.....	132,428,000	127,300,000	127,300,000	137,600,000
Transaction Taxes.....	109,476,000	96,170,000	96,170,000	98,000,000
Transportation Taxes.....	100,690,000	102,300,000	102,300,000	104,000,000
Recreation Taxes.....	54,564,000	65,313,000	65,313,000	70,500,000
Business Taxes.....	55,558,000	53,050,000	53,050,000	55,800,000
Audit Revenue.....		8,170,000	8,170,000	
Total.....	760,216,000	758,303,000	758,303,000	773,050,000
Proceeds And Transfers				
Proceeds From Debt & Transfers In.....	213,528,000	201,556,000	201,556,000	218,551,000
Intergovernmental Revenue				
State Income Tax.....	145,068,000	173,100,000	173,100,000	131,500,000
State Sales Tax/RDT.....	166,759,000	163,900,000	163,900,000	170,900,000
Personal Property Tax Replacement.....	29,490,000	25,400,000	25,400,000	29,400,000
Municipal Auto Rental Tax.....	2,028,000	1,862,000	1,862,000	1,900,000
Grants.....	3,555,000	3,500,000	3,500,000	16,100,000
Total.....	346,900,000	367,762,000	367,762,000	349,800,000
Local Non-Tax Revenue				
License, Permits and Certificates.....	36,583,000	39,900,000	39,900,000	40,900,000
Fines, Forfeitures and Penalties.....	74,729,000	85,000,000	85,000,000	74,000,000
Charges for Current Services.....	38,011,000	35,585,000	35,585,000	41,200,000
Municipal Public Utilities.....	15,301,000	14,248,000	14,248,000	15,025,000
Leases, Rentals and Sales.....	4,287,000	9,918,000	9,918,000	4,830,000
Interest Income.....	15,459,000	14,000,000	14,000,000	10,000,000
Reimbursements.....	189,119,000	202,464,000	202,464,000	220,246,000
Other Revenue.....	6,224,000	5,000,000	5,000,000	2,679,000
1994 Revenue Enhancement.....				35,000,000
Total.....	379,713,000	406,115,000	406,115,000	443,880,000
Total All Sources.....	1,700,357,000	1,733,736,000	1,733,736,000	1,785,281,000
Net Current Assets at January 1.....	66,953,000	19,000,000	19,000,000	37,361,000
GRAND TOTAL.....	\$1,767,310,000	\$1,752,736,000	\$1,752,736,000	\$1,822,642,000

SUMMARY "B"

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 1994

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	GROSS TAX LEVY:	REVENUE		TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER	TOTAL APPROPRIABLE
			OTHER	REVENUE			
PROPERTY TAX SUPPORTED FUNDS							
100	CORPORATE FUND.....	\$ 0	\$ 1,785,281,000		\$ 1,785,281,000	\$ 37,361,000	\$ 1,822,642,000
326	SPECIAL SERVICE AREA NUMBER ONE - SPECIAL MAINTENANCE FUND.....	498,000		529,000	1,027,000	273,000	1,300,000
342	LIBRARY FUND-BUILDINGS AND SITES.....			3,606,000	3,606,000		3,606,000
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....			54,200,000	54,200,000	2,523,000	56,723,000
395	JUDGMENT TAX FUND.....			29,858,000	29,858,000	618,000	30,476,000
SPECIAL SERVICE AREA NUMBER ONE -							
508	BOND REDEMPTION AND INTEREST FUND.....	202,000			202,000		202,000
509	NOTE REDEMPTION AND INTEREST SERIES C FUND.....	46,500,000			46,500,000	4,700,000	51,200,000
510	BOND REDEMPTION AND INTEREST FUND.....	63,357,000	0		63,357,000	11,505,000	74,862,000
512	NOTE REDEMPTION AND INTEREST SERIES.....	282,409,000			282,409,000	10,400,000	292,809,000
568	LIBRARY REDEMPTION AND INTEREST BOND.....	0			0	17,473,000	17,473,000
641	PUBLIC BUILDING COMMISSION OF CHICAGO.....	1,997,000			1,997,000	4,395,000	6,392,000
660	CITY RELIEF FUND.....	235,196,000	41,322,000	26,569,000	296,518,000	2,000,000	298,518,000
TOTAL-PROPERTY TAX SUPPORTED FUNDS.....		650,159,000	1,941,365,000	26,569,000	2,591,524,000	2,682,772,000	2,682,772,000

NON-PROPERTY TAX FUNDS

171	ENVIRONMENTAL CONTROL FUND.....		500,000		500,000	876,000	1,376,000
200	WATER FUND.....		279,750,000		279,750,000	49,718,000	329,468,000
292	PAVEMENT RESTORATION AND INSPECTION FUND.....		1,900,000		1,900,000	305,000	2,205,000
300	VEHICLE TAX FUND.....		98,362,000		98,362,000	(9,596,000)	88,766,000
310	MOTOR FUEL TAX FUND.....		81,400,000		81,400,000	2,265,000	83,665,000
314	SEWER FUND.....		115,700,000		115,700,000	7,200,000	122,900,000
353	EMERGENCY COMMUNICATION FUND.....		16,200,000		16,200,000	19,733,000	35,933,000
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....		6,500,000		6,500,000	981,000	7,481,000
356	SPECIAL EVENTS REVENUE FUND.....		13,185,000		13,185,000	318,000	13,503,000
610	MIDWAY AIRPORT FUND.....		31,885,000		31,885,000		31,885,000
701	CALUMET SKYWAY REVENUE FUND.....		20,200,000		20,200,000		20,200,000
740	CHICAGO-O'HARE AIRPORT REVENUE FUND.....		467,847,000		467,847,000		467,847,000
TOTAL-NON-PROPERTY TAX FUNDS.....		650,159,000	1,113,429,000	3,054,784,000	3,704,953,000	1,185,231,000	3,868,003,000
DEDUCT TRANSFERS BETWEEN FUNDS.....							194,466,000
TOTALS--ALL FUNDS.....							33,673,537,000
DEDUCT PROCEEDS OF DEBT.....							268,289,000
NET TOTALS--ALL FUNDS.....							\$3,405,248,000

SUMMARY "C"

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1994

FUND NO.	GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
PROPERTY TAX SUPPORTED FUNDS						
100	1,804,793,603	1,311,397	16,537,000			1,822,642,000
326	1,257,000	18,000			29,000	1,304,000
342	3,340,000		266,000			3,606,000
346	52,696,795	7,205	4,019,000			56,723,000
395	27,685,000		2,591,000			30,276,000
508			200,000		2,000	202,000
509			48,875,000		2,325,000	51,200,000
510			71,694,000		3,168,000	74,862,000
512	10,400,000		268,289,000		14,120,000	292,809,000
588	13,845,000		3,628,000			17,473,000
641	1,127,000		5,165,000		100,000	6,392,000
660	26,569,000		2,000,000			28,569,000
PENSION FUNDS:						
681				139,618,000		139,618,000
682				17,069,000		17,069,000
683				96,852,000		96,852,000
684				42,943,000		42,943,000
691				38,000		38,000
TOTALS--PROPERTY TAX SUPPORTED FUNDS						
	1,941,913,398	1,336,602	423,264,000	296,518,000	19,740,000	2,682,772,000
NON-PROPERTY TAX FUNDS						
171	1,377,400	600				1,378,000
200	240,827,540	56,908,807	31,731,653			329,468,000
292	2,200,000	5,000				2,205,000
300	88,582,915	183,085				88,766,000
310	56,500,000		7,165,000			63,665,000
314	97,939,346	833,654	24,127,000			122,900,000
353	35,933,000					35,933,000
355	7,464,000	17,000				7,481,000
358	13,203,000				300,000	13,503,000
610	30,016,888	368,112	1,500,000			31,885,000
701	19,772,200	427,800				20,200,000
740	301,359,952	2,429,154	164,057,894			467,847,000
TOTALS--NON-PROPERTY TAX FUNDS						
	895,176,241	61,173,212	228,581,547		300,000	1,185,231,000
TOTALS--ALL FUNDS						
	2,837,089,639	62,509,814	651,845,547	296,518,000	20,040,000	3,868,003,000
DEDUCT INTER-FUND REIMBURSEMENTS						
TOTALS--ALL FUNDS						
DEDUCT PROCEEDS OF DEBT						
NET TOTALS--ALL FUNDS						
						3,673,537,000
						288,289,000
						3,405,248,000

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE. CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND. DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES. PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS. LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY "D"

SUMMARY OF PROPOSED 1994 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND:								
OFFICE OF THE MAYOR.....	4,396,874	452,050	41,600	50,000	1,200	29,880	4,971,604	
OFFICE OF INSPECTOR GENERAL.....	1,007,817	108,654	564	24,771	564	11,260	1,154,730	
OFFICE OF BUDGET AND MANAGEMENT.....	1,803,963	134,700	3,700	10,000	10,000	.....	1,962,363
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	6,342,293	2,474,085	6,000	135,490	20,000	.....	8,977,868
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	3,635,889	818,609	21,950	140,816	5,235	1,005,000	5,727,509	
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	2,631,980	336,547	500	28,000	3,000	.....	3,000,007
CITY COUNCIL:								
CITY COUNCIL.....	7,740,092	84,000	10,000	.....	.....	2,414,906	10,248,998
CITY COUNCIL COMMITTEES.....	2,717,430	176,450	10,000	73,900	13,035	328,000	3,318,415	
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	251,320	24,000	.....	4,000	.....	.....	279,320
MUNICIPAL REFERENCE LIBRARY:								
DEPARTMENT OF HOUSING.....	410,447	122,073	1,300	89,500	.....	.....	603,320
DEPARTMENT OF CULTURAL AFFAIRS.....	419,835	41,700	2,000	3,500	100	7,100,000	7,567,135	
CITY CLERK.....	721,334	378,047	2,800	6,300	.....	100,000	1,209,481
CITY COMPTROLLER.....	1,397,787	174,500	.....	110,000	.....	.....	1,682,287
SPECIAL ACCOUNTING DIVISION.....	6,059,937	490,017	6,450	90,192	.....	.....	6,646,596
CITY TREASURER.....	2,245,707	56,130	300	13,500	.....	.....	2,315,637
DEPARTMENT OF REVENUE:	934,020	154,813	10,250	7,865	7,500	.....	1,114,448
TAX AND LICENSE BUREAU.....	8,156,448	1,638,984	198,590	154,980	11,280	.....	10,120,280
BUREAU OF PARKING.....	6,240,511	12,321,766	7,000	88,737	25,267	2,782,884	21,466,165	
TOTAL-DEPARTMENT OF REVENUE.....	14,396,957	13,980,750	185,590	243,717	36,527	2,782,884	31,586,425	
DEPARTMENT OF LAW.....	14,782,450	53,000	236,600	10,000	.....	.....	17,654,442
DEPARTMENT OF PERSONNEL.....	4,898,293	1,407,420	3,211	105,548	.....	80,000	6,484,472
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,256,486	468,565	4,750	85,000	.....	.....	4,794,811
COMMISSIONER'S OFFICE:								
BUREAU OF ADMINISTRATIVE SERVICES.....	361,959	.....	.....	.....	.....	.....	361,959
BUREAU OF FACILITIES MANAGEMENT.....	1,236,620	95,013	32,407	1,400	.....	.....	1,325,440
BUREAU OF INVENTORY MANAGEMENT.....	14,995,828	17,993,296	.....	910,867	18,012	100,000	34,018,003
BUREAU OF REAL ESTATE MANAGEMENT.....	1,289,120	223,325	.....	46,800	90,465	.....	1,659,710
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	1,148,590	9,473,471	32,407	959,087	108,477	100,000	10,622,061	
ELECTION AND ADMINISTRATION DIVISION.....	19,042,117	27,745,105	31,000	233,475	34,582	7,500	47,987,173	
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	4,738,802	2,337,636	31,000	132,275	16,599	400	7,382,995	
DEPARTMENT OF FLEET MANAGEMENT.....	3,159,793	1,677,780	18,000	17,044,678	29,225	.....	5,017,817
DEPARTMENT OF HEALTH.....	19,634,551	7,736,607	110,810	1,815,030	16,000	1,354,500	44,463,062	
COMMISSION ON HUMAN RELATIONS.....	27,765,142	8,848,428	7,100	9,550	.....	.....	39,809,910
CHICAGO DEPARTMENT ON AGING.....	1,546,363	174,182	21,636	454,948	.....	.....	1,737,195
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,812,409	814,523	3,500	7,714	75	2,000	3,103,516	
DEPARTMENT OF HUMAN SERVICES.....	689,782	95,291	13,960	160,308	1,250	5,699,000	788,342	
POLICE BOARD.....	4,469,895	2,137,911	1,100	.....	600	7,200	12,442,322
DEPARTMENT OF POLICE.....	202,528	103,240	39,000	6,160,510	59,984	7,679,000	314,668	
FIRE DEPARTMENT.....	732,722,431	8,789,414	203,000	2,980,542	101,440	14,000	755,430,339	
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERVICE.....	240,457,708	5,002,144	500	15,000	200	.....	251,117,481
DEPARTMENT OF ZONING.....	750,269	17,400	9,800	7,500	.....	.....	783,369
TOTAL.....	912,756	36,708	9,800	7,500	.....	.....	966,764

SUMMARY "D"

Summary of Proposed 1994 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND -- continued								
ZONING BOARD OF APPEALS.....	252,762	30,400	400	4,000	.....	.....	.....	287,562
DEPARTMENT OF BUILDINGS.....	14,484,026	678,291	188,350	62,200	5,800	.....	.....	15,418,667
DEPARTMENT OF CONSUMER SERVICES.....	4,182,335	225,308	15,500	57,700	100	.....	.....	4,480,941
DEPARTMENT OF ENVIRONMENT.....	2,087,126	964,013	19,150	84,675	14,150	.....	.....	3,169,114
COMMISSION ON ANIMAL CARE AND CONTROL.....	1,846,092	57,311	3,200	138,620	3,250	.....	.....	2,046,473
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTR.....	408,962	278,552	1,500	3,500	2,600	.....	.....	695,114
LICENSE APPEAL COMMISSION.....	73,540	33,950	.....	1,000	485	.....	.....	108,975
BOARD OF ETHICS.....	364,803	28,651	1,498	5,898	500	.....	.....	401,350
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	782,298	26,932	.....	6,250	.....	.....	.....	815,480
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	1,401,961	101,952	3,000	22,850	34,150	.....	.....	1,563,913
ADMINISTRATIVE SERVICES DIVISION.....	2,523,962	385,898	13,950	65,050	9,000	.....	.....	2,993,860
BUREAU OF SANITATION.....	73,724,643	48,805,615	185,840	1,168,469	94,278	.....	.....	123,988,845
BUREAU OF RODENT CONTROL.....	3,674,868	245,552	25,280	98,750	5,800	.....	.....	4,050,250
BUREAU OF ELECTRICITY.....	42,089,743	1,277,055	327,800	6,518,813	342,736	.....	.....	50,564,147
BUREAU OF STREET OPERATIONS.....	6,879,544	29,282	21,120	917,417	1,000	.....	.....	7,848,363
BUREAU OF FORESTRY.....	8,381,391	552,505	75,000	182,500	100,634	.....	.....	9,292,030
TOTAL-STREETS AND SANITATION.....	138,875,712	51,397,859	661,890	8,971,849	583,598	.....	.....	200,500,908
CHICAGO DEPARTMENT OF TRANSPORTATION:								
OFFICE OF THE COMMISSIONER.....	383,683	21,500	6,700	1,000	.....	.....	.....	412,883
BUREAU OF ADMINISTRATION AND PLANNING.....	3,959,709	875,478	7,770	86,000	.....	.....	.....	4,928,957
BUREAU OF INSPECTIONS.....	2,339,668	812,007	27,700	51,900	26,500	.....	.....	3,257,975
BUREAU OF TRAFFIC.....	5,789,534	477,740	71,300	837,740	10,331	.....	.....	7,166,645
BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR O.....	8,922,342	811,550	5,000	322,700	70,000	.....	.....	10,131,592
BUREAU OF BRIDGES DESIGN AND MANAGEMENT.....	1,821,281	167,600	10,500	18,000	.....	.....	.....	2,017,381
BUREAU OF SPECIAL SERVICES.....	3,702,337	295,664	9,250	37,400	5,000	.....	.....	4,079,651
BUREAU OF HIGHWAYS.....	1,844,057	101,019	7,700	8,300	.....	.....	.....	1,961,076
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	28,742,811	3,562,558	145,920	1,363,040	111,831	.....	.....	33,956,160
DEPARTMENT OF AVIATION:								
MERRILL C. MEIGS FIELD.....	327,102	1,700	.....	12,000	.....	.....	.....	340,802
TOTAL-DEPARTMENT OF AVIATION.....	327,102	1,700	.....	12,000	.....	.....	.....	340,802
OTHER OPERATING EXPENSES.....	208,711,149	6,320,732	45,000	.....	90,000	.....	.....	267,845,633
GRAND TOTAL CORPORATE FUND.....	1,638,814,288	153,630,108	1,848,188	42,107,627	1,271,887	38,500	83,728,447	1,822,642,000
PERCENT OF TOTAL.....	84.5	8.4	.1	2.3	.1	.0	4.6	100.0

SUMMARY "D"

Summary of Proposed 1994 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
326-SPECIAL SERVICE AREA NUMBER ONE:								
BUREAU OF FACILITIES MANAGEMENT		30,000						30,000
BUREAU OF REAL ESTATE MANAGEMENT							200,000	200,000
DEPARTMENT OF STREETS AND SANITATION	492,350	19,570	1,920	54,560	18,000		163,600	750,000
BUREAU OF SPECIAL SERVICES							295,000	295,000
FOR LOSS IN COLLECTION OF TAXES							25,000	25,000
TOTAL-326-SPECIAL SERVICE AREA NUMBER ONE	492,350	49,570	1,920	54,560	18,000		683,600	1,300,000
LIBRARY FUND-BUILDINGS AND SITES:								
BUREAU OF FACILITIES MANAGEMENT		2,969,218						2,969,218
CHICAGO PUBLIC LIBRARY		370,782						370,782
INTEREST ON DAILY TENDER NOTES							266,000	266,000
TOTAL-LIBRARY FUND-BUILDINGS AND SITES		3,340,000					266,000	3,606,000
LIBRARY FUND-MAINTENANCE AND OPERATION:								
BUREAU OF FACILITIES MANAGEMENT	3,076,670	2,714,250	19,000	200,665	6,205			8,016,790
CHICAGO PUBLIC LIBRARY	28,678,826	2,560,607	28,000	3,970,970	1,000		75,000	35,512,403
OTHER OPERATING EXPENSES	7,038,688	124,875					8,030,244	15,193,807
TOTAL-LIBRARY FUND-MAINTENANCE AND OPERATION	38,894,184	5,399,732	45,000	4,171,635	7,205		8,105,244	56,723,000
JUDGMENT TAX FUND:								
FOR THE PAYMENT OF JUDGMENTS AND THE INTEREST							27,885,000	27,885,000
INTEREST ON DAILY TENDER NOTES							2,591,000	2,591,000
TOTAL-JUDGMENT TAX FUND							30,476,000	30,476,000
508-SPECIAL SERVICE AREA NUMBER ONE:								
FOR PAYMENT OF INTEREST ON TERM NOTES							200,000	200,000
FOR LOSS IN COLLECTION OF TAXES							2,000	2,000
TOTAL-508-SPECIAL SERVICE AREA NUMBER ONE							202,000	202,000
508-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES							48,875,000	48,875,000
FOR LOSS IN COLLECTION OF TAXES							2,325,000	2,325,000
TOTAL-508-NOTE REDEMPTION AND INTEREST FUND							51,200,000	51,200,000
510-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON BONDS							71,694,000	71,694,000
FOR LOSS IN COLLECTION OF TAXES							3,168,000	3,168,000
TOTAL-510-BOND REDEMPTION AND INTEREST FUND							74,862,000	74,862,000
512-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES							278,689,000	278,689,000
FOR LOSS IN COLLECTION OF TAXES							14,120,000	14,120,000
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND							292,809,000	292,809,000
LIBRARY BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES							17,473,000	17,473,000
TOTAL-LIBRARY BOND REDEMPTION AND INTEREST FUND							17,473,000	17,473,000

SUMMARY "D"

Summary of Proposed 1994 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
PUBLIC BUILDING COMMISSION FUND:								
DEPARTMENT OF LAW.....							398,000	398,000
FIRE DEPARTMENT.....							729,000	729,000
OTHER OPERATING EXPENSES.....							5,165,000	5,165,000
FOR LOSS IN COLLECTION OF TAXES.....							100,000	100,000
TOTAL-PUBLIC BUILDING COMMISSION FUND.....							6,392,000	6,392,000
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....							26,569,000	26,569,000
INTEREST ON DAILY TENDER NOTES.....							2,000,000	2,000,000
TOTAL-CITY RELIEF FUND.....							28,569,000	28,569,000
PENSION FUNDS:								
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....	39,489,534	9,789,322	48,920	4,228,185	25,205		209,518,000	209,518,000
TOTAL ALL FUNDS SUPPORTED ENTIRELY AND/OR PARTLY FROM PROPERTY TAXES.....	1,579,400,789	182,419,408	1,996,108	48,353,922	1,297,102	39,900	891,285,273	2,682,772,000
ENVIRONMENTAL CONTROL FUND:								
DEPARTMENT OF ENVIRONMENT.....	457,277	92,159	3,900	24,500	800		675,995	578,436
OTHER OPERATING EXPENSES.....	122,944	825					675,995	799,564
TOTAL-ENVIRONMENTAL CONTROL FUND.....	580,221	92,984	3,900	24,500	800		675,995	1,378,000
WATER FUND:								
OFFICE OF INSPECTOR GENERAL.....	161,069	13,635	70	3,080	110		1,400	179,364
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	355,918							355,918
DEPARTMENT OF LAW.....	503,322	107,950		4,520				615,792
BUREAU OF FACILITIES MANAGEMENT.....		24,461,552						24,461,552
DEPARTMENT OF FLEET MANAGEMENT.....	907,006							907,006
DEPARTMENT OF BUILDINGS.....	1,091,117		15,000	2,000				1,108,117
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE.....	3,108,464	1,078,207	10,700	116,477	274,432		270,000	4,860,280
BUREAU OF WATER ENGINEERING.....	7,716,775	773,605	57,800	81,400	64,600		50,000	8,744,180
WATER COLLECTION DIVISION.....	6,820,149	1,434,402	101,720	50,350	284,000		452,110	9,122,731
WATER METER DIVISION.....	3,156,571	184,295	3,000	182,000	335,090		77,000	5,684,956
BUREAU OF WATER DISTRIBUTION.....	43,677,698	1,194,200	70,500	3,810,000	2,864,500	26,250,000	4,009,500	81,876,398
DEPUTY COMMISSIONER'S OFFICE.....	456,309	53,700	5,000	16,500	39,000			570,509
WATER QUALITY DIVISION.....	2,048,008	132,200		218,300	153,850			2,552,158
WATER PRODUCTION DIVISION.....	17,393,395	1,222,500		12,593,000	286,000	15,450,000	277,000	47,221,895
PUMPING STATION OPERATING DIVISION.....	15,039,690	11,079,400	1,800	1,224,000	36,500	9,143,925	100,000	36,613,315
TOTAL-WATER EXPENSES.....	99,411,059	17,146,509	250,520	18,294,027	4,317,772	52,590,925	5,235,810	197,246,422
OTHER OPERATING EXPENSES.....	18,843,176	1,338,000					84,412,853	104,593,829
TOTAL-WATER FUND.....	121,272,667	43,067,646	266,590	18,303,627	4,317,662	52,590,925	80,649,663	329,468,000
PAVEMENT RESTORATION AND INSPECTION FUND:								
BUREAU OF INSPECTIONS.....	1,109,688	89,070	48,600	23,600	5,000		554,690	1,830,628
OTHER OPERATING EXPENSES.....	221,247	1,123					152,000	374,372
TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND.....	1,330,935	90,193	48,600	23,600	5,000		706,690	2,205,000

SUMMARY "D"

Summary of Proposed 1994 Appropriations--continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
VEHICLE TAX FUND:								
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY.....	295,358	180,000					13,104	488,462
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....	77,250		2,250				214,800	294,100
CITY CLERK.....	1,616,323	649,700	5,000	310,000				2,581,023
TAX AND LICENSE BUREAU.....	501,645	108,920	2,750					611,315
DEPARTMENT OF LAW.....	753,869	38,640	20,200		1,650			814,359
BUREAU OF FACILITIES MANAGEMENT.....		2,738,293						2,738,293
DEPARTMENT OF FLEET MANAGEMENT.....		2,387,000						2,387,000
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREET OPERATIONS.....	10,920,831	290,489	21,280	125,243	117,535		1,268,135	12,743,513
BUREAU OF FORESTRY.....	1,415,508			21,000	17,900			1,454,408
BUREAU OF TRAFFIC SERVICES.....	10,419,298	632,380	53,760	161,324	13,300		3,402,502	14,681,582
TOTAL-STREETS AND SANITATION.....	22,754,635	922,869	75,040	307,567	148,735		4,670,637	28,879,483
CHICAGO DEPARTMENT OF TRANSPORTATION:								
BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR 0	3,091,002	7,400	200	53,600	4,000			3,156,202
BUREAU OF STREETS.....	18,133,082	393,100	106,000	489,802	28,700		3,219,686	20,350,370
BUREAU OF HIGHWAYS.....	713,863	63,200	1,700	5,018				783,881
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	19,938,047	463,700	107,900	528,420	32,700		3,219,686	24,290,453
OTHER OPERATING EXPENSES.....	10,077,350	178,000					15,426,182	25,881,512
TOTAL-VEHICLE TAX FUND.....	56,014,477	7,665,122	187,940	1,171,187	183,085		23,544,188	88,766,000
MOTOR FUEL TAX FUND:								
OFFICE OF BUDGET AND MANAGEMENT.....							10,165,000	10,165,000
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF ELECTRICITY.....			45,795	693,000				12,461,205
BUREAU OF STREET OPERATIONS.....		2,073,281	1,840	4,803,400				10,821,469
TOTAL-STREETS AND SANITATION.....		2,073,281	47,635	5,296,400				23,082,674
CHICAGO DEPARTMENT OF TRANSPORTATION:								
STREET SIGN MAINTENANCE.....							800,000	800,000
BRIDGES MAINTENANCE.....		1,042,555		777,103				7,280,342
CURB AND GUTTER REPAIR.....		100,000		146,414				3,553,586
PAVEMENT MAINTENANCE.....		200,000		1,949,883				7,350,137
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....		1,342,555		2,873,380				18,784,065
TOTAL-MOTOR FUEL TAX FUND.....		3,415,846	47,635	8,169,780			52,031,739	63,665,000
SEWER FUND:								
OFFICE OF INSPECTOR GENERAL.....	108,279	10,331	54	2,335	54		1,060	122,113
BUREAU OF FACILITIES MANAGEMENT.....		516,449						516,449
DEPARTMENT OF FLEET MANAGEMENT.....	454,047	7,000,000						7,454,047
DEPARTMENT OF BUILDINGS.....	375,025		8,500					383,525
DEPARTMENT OF SEWERS.....	43,117,451	7,172,517	86,000	3,613,500	833,600		1,801,758	58,624,828
OTHER OPERATING EXPENSES.....	8,827,185	198,875					48,773,000	57,799,040
TOTAL-SEWER FUND.....	52,881,967	14,886,172	94,554	3,615,835	833,654		50,575,616	122,900,000
EMERGENCY COMMUNICATION FUND:								
OTHER OPERATING EXPENSES.....							35,833,000	35,833,000
TOTAL-EMERGENCY COMMUNICATION FUND.....							36,833,000	36,833,000

SUMMARY "E"

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-1994

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
FINANCE AND ADMINISTRATION:							
OFFICE OF THE MAYOR.....	4,971,604						4,971,604
OFFICE OF BUDGET AND MANAGEMENT.....	1,962,363					3,000,000	4,962,363
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	8,977,888	355,918					9,333,786
CITY CLERK.....	1,882,287		2,581,023				4,263,310
CITY COMPTROLLER.....	8,962,233				1,264,826	251,976	10,479,035
DEPARTMENT OF REVENUE:							
TAX AND LICENSE BUREAU.....	10,120,260		811,315				10,731,575
BUREAU OF PARKING.....	21,466,165		611,315				21,466,165
SUBTOTAL-DEPARTMENT OF REVENUE.....	31,586,425		611,315				32,197,740
CITY TREASURER.....	1,114,448						1,114,448
DEPARTMENT OF LAW.....	17,654,442	615,792	814,359		1,877,892	647,860	21,810,345
DEPARTMENT OF PERSONNEL.....	6,494,472						6,494,472
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,754,811				660,925		5,455,736
DEPARTMENT OF GENERAL SERVICES:							
COMMISSIONER'S OFFICE.....	361,959						361,959
BUREAU OF ADMINISTRATIVE SERVICES.....	1,325,440						1,325,440
BUREAU OF FACILITIES MANAGEMENT.....	34,018,003	24,461,552	2,738,293	6,986,008	16,008,030	1,439,534	87,651,420
BUREAU OF INVENTORY MANAGEMENT.....	1,658,710						1,658,710
BUREAU OF REAL ESTATE MANAGEMENT.....	10,622,081					200,000	10,822,081
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES.....	47,987,173	24,461,552	2,738,293	8,986,008	16,008,030	1,639,534	101,820,580
DEPARTMENT OF FLEET MANAGEMENT.....	44,463,062	907,008	2,387,000		7,883,838	8,355,294	83,996,200
TOTAL-FINANCE AND ADMINISTRATION.....	160,651,168	26,340,266	6,131,600	6,986,008	27,665,511	13,884,664	266,666,626
LEGISLATIVE AND ELECTIONS:							
CITY COUNCIL.....	10,248,998						10,248,998
CITY COUNCIL COMMITTEES.....	3,318,415		782,562			117,606	4,218,583
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	279,320						279,320
ELECTION AND ADMINISTRATION DIVISION.....	7,382,995						7,382,995
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	5,017,817						5,017,817
TOTAL-LEGISLATIVE AND ELECTIONS.....	26,247,545		782,562			117,606	27,147,713
CITY DEVELOPMENT:							
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	5,727,509						5,727,509
DEPARTMENT OF HOUSING.....	7,567,135						7,567,135
DEPARTMENT OF CULTURAL AFFAIRS.....	1,209,481					2,173,149	3,382,630
MAYOR'S OFFICE OF SPECIAL EVENTS.....						14,790,321	14,790,321
TOTAL-CITY DEVELOPMENT.....	14,504,125					16,963,470	31,467,595
COMMUNITY SERVICES:							
DEPARTMENT OF HEALTH.....	39,909,910						39,909,910
COMMISSION ON HUMAN RELATIONS.....	1,737,195						1,737,195
CHICAGO DEPARTMENT ON AGING.....	3,103,516						3,103,516
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	798,342						798,342
DEPARTMENT OF HUMAN SERVICES.....	12,442,322						12,442,322
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,000,007						3,000,007
MUNICIPAL REFERENCE LIBRARY.....	603,320						603,320
CHICAGO PUBLIC LIBRARY.....				35,883,165			35,883,165
TOTAL-COMMUNITY SERVICES.....	61,664,612			35,883,165			97,477,787

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-1994-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SAFETY:							
POLICE BOARD.....	314,668						314,668
DEPARTMENT OF POLICE.....	755,430,338				9,800,680	2,172,000	767,403,019
FIRE DEPARTMENT:							
FIRE DEPARTMENT.....	251,117,481				9,940,524	4,367,212	264,425,217
OFFICE OF EMERGENCY PREPAREDNESS.....	783,369						783,369
SUBTOTAL - FIRE DEPARTMENT.....	251,900,850				9,940,524	4,367,212	265,208,586
TOTAL-PUBLIC SAFETY.....	1,007,645,657				18,741,204	6,539,212	1,032,826,273
REGULATORY:							
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	695,114						695,114
OFFICE OF INSPECTOR GENERAL.....	1,154,730	179,364			609,235	122,113	2,065,442
DEPARTMENT OF ZONING.....	966,764						966,764
ZONING BOARD OF APPEALS.....	287,562						287,562
DEPARTMENT OF BUILDINGS.....	15,418,667	1,108,117				383,525	16,910,309
DEPARTMENT OF CONSUMER SERVICES.....	4,490,941						4,490,941
DEPARTMENT OF ENVIRONMENT.....	3,169,114					578,438	3,747,550
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,046,473						2,046,473
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	815,480						815,480
BOARD OF ETHICS.....	401,350						401,350
LICENSE APPEAL COMMISSION.....	108,975						108,975
TOTAL-REGULATORY.....	29,666,170	1,287,481			609,235	1,064,074	32,555,960
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE.....	4,557,273					750,000	5,307,273
BUREAU OF SANITATION.....	123,988,845						123,988,845
BUREAU OF RODENT CONTROL.....	4,050,250						4,050,250
BUREAU OF ELECTRICITY.....	50,564,147					13,200,000	63,764,147
BUREAU OF STREET OPERATIONS.....	7,848,363		12,743,513				20,591,876
STREET CLEANING.....						7,000,000	7,000,000
SNOW AND ICE REMOVAL.....						10,300,000	10,300,000
BUREAU OF FORESTRY.....	9,292,030		1,454,408				10,746,438
BUREAU OF TRAFFIC SERVICES.....			14,681,562				14,681,562
OPERATION OF CALUMET SKYWAY.....						5,422,857	5,422,857
TOTAL-STREETS AND SANITATION.....	200,300,908		28,679,483			36,672,857	265,653,248
CHICAGO DEPT. OF TRANSPORTATION:							
OFFICE OF THE COMMISSIONER.....	412,883						412,883
BUREAU OF ADMINISTRATION AND PLANNING.....	4,928,957						4,928,957
BUREAU OF INSPECTIONS.....	3,257,975					1,830,628	5,088,603
BUREAU OF TRAFFIC.....	7,166,645					600,000	7,766,645
BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR OF.....	10,131,592		3,156,202			9,100,000	22,387,794
BUREAU OF BRIDGES DESIGN AND MANAGEMENT.....	2,017,381					295,000	2,312,381
BUREAU OF SPECIAL SERVICES.....	4,079,651						4,079,651
BUREAU OF STREETS.....	1,981,076		20,350,370			13,300,000	33,650,370
BUREAU OF HIGHWAYS.....	783,881		783,881				1,567,762
TOTAL-CHICAGO DEPT. OF TRANSPORTATION.....	33,656,160		24,280,453			28,125,628	86,062,241

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-1994-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SERVICE ENTERPRISES:							
DEPARTMENT OF WATER:							
COMMISSIONER'S OFFICE.....		4,860,280					4,860,280
BUREAU OF WATER ENGINEERING.....		8,744,180					8,744,180
BUREAU OF WATER SERVICE.....		14,807,687					14,807,687
BUREAU OF WATER DISTRIBUTION.....		81,878,398					81,878,398
BUREAU OF WATER OPERATIONS.....		86,957,877					86,957,877
SUBTOTAL-DEPARTMENT OF WATER.....		197,246,422					197,246,422
DEPARTMENT OF SEWERS.....						56,624,826	56,624,826
DEPARTMENT OF AVIATION:							
MERRILL C. WEIGS FIELD.....	340,802						340,802
CHICAGO MIDWAY AIRPORT.....						12,912,195	12,912,195
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....					143,218,315		143,218,315
SUBTOTAL-DEPARTMENT OF AVIATION.....	340,802				143,218,315		156,471,312
TOTAL-PUBLIC SERVICE ENTERPRISES.....	340,802	197,246,422			143,218,315	69,537,021	410,342,550
GENERAL FINANCING REQUIREMENTS:							
PENSION FUNDS.....						296,518,000	296,518,000
LOSS IN COLLECTION OF TAXES.....						20,040,000	20,040,000
FINANCE GENERAL:							
EMPLOYEE BENEFITS.....	192,728,869	15,174,138	8,363,869	6,589,998	13,763,311	10,372,563	246,992,748
COMPENSATION AND INSURANCE.....	15,962,280	3,521,038	1,673,481	297,690	4,361,186	2,028,308	27,843,983
PAYMENT OF JUDGMENTS.....	10,300,000	260,000				28,087,000	38,647,000
CITY RELIEF.....						26,569,000	26,569,000
DEBT SERVICE.....	16,537,000	31,731,653		4,285,000	164,057,694	435,234,000	651,845,547
OTHER.....	32,317,484	53,907,000	15,644,162	4,287,119	95,400,344	110,167,597	311,723,706
SUBTOTAL-FINANCE GENERAL.....	267,845,633	104,593,829	25,681,512	15,459,807	277,582,735	612,458,468	1,303,621,984
TOTAL-GENERAL FINANCING REQUIREMENTS.....	267,845,633	104,853,829	25,681,512	15,459,807	277,842,735	629,016,468	1,620,179,984
TOTAL ALL FUNCTIONS.....	1,822,642,000	329,468,000	88,766,000	60,329,000	487,847,000	1,098,951,000	3,668,003,000
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....						194,468,000	194,468,000
TOTAL.....						3,673,537,000	3,673,537,000
DEDUCT PROCEEDS OF DEBT.....						268,289,000	268,289,000
NET GRAND TOTAL.....						3,405,248,000	3,405,248,000

SUMMARY "F"

COMPARATIVE SUMMARY OF EXPENDITURES AND 1994 RECOMMENDED APPROPRIATIONS BY FUNDS AND DEPARTMENTS

	1992 EXPENDITURES	1993 APPROPRIATIONS	1994 RECOMMENDED APPROPRIATIONS	1994 RECOMMENDED BUDGET OVER-(UNDER) 1993 APPROPRIATIONS
CORPORATE FUND:				
OFFICE OF THE MAYOR.....	4,831,789	4,950,504	4,971,804	21,100
OFFICE OF INSPECTOR GENERAL.....	926,922	928,519	1,154,730	228,211
OFFICE OF BUDGET AND MANAGEMENT.....	1,369,716	1,493,228	1,962,363	469,135
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	9,815,858	8,602,458	8,977,888	375,410
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	3,746,223	4,708,546	5,727,509	1,018,963
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,356,630	3,003,347	3,000,007	(3,340)
CITY COUNCIL.....	9,921,155	10,103,462	10,248,998	145,536
CITY COUNCIL COMMITTEES.....	2,801,973	3,209,244	3,316,415	109,171
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	258,120	272,000	279,320	7,320
MUNICIPAL REFERENCE LIBRARY.....	984,807	616,948	603,320	(13,628)
DEPARTMENT OF HOUSING.....	466,285	6,804,592	7,597,135	782,543
DEPARTMENT OF CULTURAL AFFAIRS.....	1,460,461	1,325,313	1,209,481	(115,832)
CITY CLERK.....	1,883,466	1,738,767	1,692,287	(56,480)
CITY COMPTROLLER.....	6,804,248	6,795,035	6,646,596	(148,439)
SPECIAL ACCOUNTING DIVISION.....	2,153,861	2,334,732	2,315,637	(19,095)
CITY TREASURER.....	1,086,709	1,187,745	1,114,448	(73,297)
DEPARTMENT OF REVENUE:				
TAX AND LICENSE BUREAU.....	7,363,928	9,209,010	10,120,260	911,250
BUREAU OF PARKING.....	21,655,666	23,448,448	21,466,165	(1,982,283)
TOTAL-DEPARTMENT OF REVENUE.....	29,019,594	32,857,458	31,586,425	(1,071,033)
DEPARTMENT OF LAW.....	16,089,158	17,032,818	17,654,442	621,624
DEPARTMENT OF PERSONNEL.....	5,394,190	7,237,998	6,494,472	(743,526)
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,197,080	4,477,752	4,794,811	317,059
DEPARTMENT OF GENERAL SERVICES:				
COMMISSIONER'S OFFICE.....	465,560	250,047	361,959	111,912
BUREAU OF ADMINISTRATIVE SERVICES.....	773,783	1,259,831	1,325,440	65,609
BUREAU OF FACILITIES MANAGEMENT.....	21,631,653	37,046,854	34,018,003	(3,028,851)
BUREAU OF INVENTORY MANAGEMENT.....	1,687,416	1,437,928	1,659,710	221,784
BUREAU OF REAL ESTATE MANAGEMENT.....	7,183,527	12,185,548	10,622,081	(1,563,467)
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	31,721,939	52,180,206	47,987,173	(4,193,033)
ELECTION AND ADMINISTRATION DIVISION.....	9,983,349	4,781,585	7,382,995	2,621,410
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	0	3,790,106	5,017,817	2,621,410
DEPARTMENT OF FLEET MANAGEMENT.....	37,960,464	48,173,837	44,463,062	(3,710,775)
DEPARTMENT OF HEALTH.....	42,082,433	44,100,981	39,908,910	(4,191,071)
COMMISSION ON HUMAN RELATIONS.....	1,801,278	1,874,504	1,737,195	62,691
CHICAGO DEPARTMENT ON AGING.....	3,377,083	3,360,110	3,103,516	(256,594)
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	625,542	819,024	798,342	(20,682)
DEPARTMENT OF HUMAN SERVICES.....	10,177,494	14,020,964	12,442,322	(1,578,642)
POLICE BOARD.....	228,289	310,492	314,688	4,178
DEPARTMENT OF POLICE.....	656,964,542	695,586,115	755,430,339	59,844,224
FIRE DEPARTMENT.....	240,759,953	255,543,215	251,117,481	(4,425,734)
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERVICE.....	688,588	766,433	783,369	14,936
DEPARTMENT OF ZONING.....	775,269	933,063	966,764	33,701

SUMMARY "F"

Comparative Summary of Expenditures and 1994 Recommended Appropriations
By Funds and Departments - Continued

	1992 EXPENDITURES	1993 APPROPRIATIONS	1994 RECOMMENDED APPROPRIATIONS	1994 RECOMMENDED BUDGET OVER-(UNDER) 1993 APPROPRIATIONS
CORPORATE FUND -- continued				
ZONING BOARD OF APPEALS.....	226,512	281,816	287,562	25,746
DEPARTMENT OF BUILDINGS.....	16,645,327	17,491,675	15,416,687	(2,073,008)
DEPARTMENT OF CONSUMER SERVICES.....	3,919,040	4,167,776	4,490,941	323,163
DEPARTMENT OF ENVIRONMENT.....	2,036,393	3,666,194	3,169,114	(499,080)
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,054,450	2,013,550	2,046,473	32,923
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTR.....	547,690	590,692	695,114	104,422
LICENSE APPEAL COMMISSION.....	82,564	106,335	108,975	2,640
BOARD OF ETHICS.....	254,534	352,414	401,350	48,936
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	733,658	766,462	815,480	29,018
DEPARTMENT OF STREETS AND SANITATION:				
COMMISSIONER'S OFFICE.....	1,186,342	1,577,517	1,563,913	(13,604)
ADMINISTRATIVE SERVICES DIVISION.....	2,676,266	3,032,685	2,993,360	(39,325)
BUREAU OF SANITATION.....	103,644,567	126,131,719	123,986,845	(2,142,874)
BUREAU OF RODENT CONTROL.....	2,665,910	4,188,841	4,050,250	(136,591)
BUREAU OF ELECTRICITY.....	45,873,230	52,202,383	50,564,147	(1,638,236)
BUREAU OF STREET OPERATIONS.....	0	0	7,846,363	7,846,363
BUREAU OF FORESTRY.....	8,279,195	11,330,078	9,292,030	(2,038,048)
BUREAU OF TRAFFIC SERVICES.....	6,141,918	5,986,295	0	(5,986,295)
TOTAL-STREETS AND SANITATION.....	170,467,428	204,447,516	200,300,908	(4,146,610)
CHICAGO DEPARTMENT OF TRANSPORTATION:				
OFFICE OF THE COMMISSIONER.....	532,961	406,798	412,883	6,085
BUREAU OF ADMINISTRATION AND PLANNING.....	2,453,138	4,730,035	4,928,957	198,922
BUREAU OF INSPECTIONS.....	0	3,325,362	3,257,975	(67,387)
BUREAU OF TRAFFIC.....	0	0	7,166,645	7,166,645
BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR.....	0	8,626,781	10,131,592	1,504,811
BUREAU OF BRIDGES DESIGN AND MANAGEMENT.....	0	0	2,017,361	2,017,361
BUREAU OF SPECIAL SERVICES.....	0	2,015,730	4,079,651	2,063,921
BUREAU OF STREETS.....	0	2,134,364	0	(2,134,364)
BUREAU OF HIGHWAYS.....	0	0	1,981,076	1,981,076
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	2,986,099	21,239,070	33,956,160	12,717,090
DEPARTMENT OF AVIATION:				
MERRILL C. WEIGS FIELD.....	613,465	396,430	340,802	(55,628)
TOTAL-DEPARTMENT OF AVIATION.....	613,465	396,430	340,802	(55,628)
OTHER OPERATING EXPENSES.....	242,733,369	251,712,965	267,845,633	16,132,668
GRAND TOTAL CORPORATE FUND.....	1,567,044,677	1,752,736,000	1,622,642,000	69,896,000

SUMMARY "F"

Comparative Summary of Expenditures and 1994 Recommended Appropriations
By Funds and Departments - Continued

	1992 EXPENDITURES	1993 APPROPRIATIONS	1994 RECOMMENDED APPROPRIATIONS	1994 RECOMMENDED BUDGET OVER-(UNDER) 1993 APPROPRIATIONS
328-SPECIAL SERVICE AREA NUMBER ONE:				
BUREAU OF FACILITIES MANAGEMENT	0	36,100	30,000	(6,100)
BUREAU OF REAL ESTATE MANAGEMENT	0	651,176	200,000	(451,176)
DEPARTMENT OF STREETS AND SANITATION	586,484	780,724	750,000	(30,724)
BUREAU OF SPECIAL SERVICES	0	295,000	295,000	0
FOR LOSS IN COLLECTION OF TAXES	0	25,000	25,000	0
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE	586,484	1,786,000	1,300,000	(486,000)
LIBRARY FUND-BUILDINGS AND SITES:				
BUREAU OF FACILITIES MANAGEMENT	0	0	2,969,218	2,969,218
CHICAGO PUBLIC LIBRARY	2,895,595	3,146,000	370,782	(2,775,218)
INTEREST ON DAILY TENDER NOTES	190,407	215,000	266,000	51,000
TOTAL-LIBRARY FUND-BUILDINGS AND SITES	3,086,002	3,361,000	3,606,000	245,000
LIBRARY FUND-MAINTENANCE AND OPERATION:				
BUREAU OF FACILITIES MANAGEMENT	0	2,670,500	6,018,790	3,348,290
CHICAGO PUBLIC LIBRARY	32,861,470	38,060,258	35,512,403	(2,547,853)
OTHER OPERATING EXPENSES	11,375,961	14,590,244	15,193,807	603,563
TOTAL-LIBRARY FUND-MAINTENANCE AND OPERATION	44,237,431	55,321,000	56,723,000	1,402,000
JUDGMENT TAX FUND:				
INTEREST ON JUDGMENTS	2,731,599	2,600,000	0	(2,600,000)
FOR THE PAYMENT OF JUDGMENTS AND THE INTEREST	60,827,222	23,768,000	27,885,000	4,117,000
INTEREST ON DAILY TENDER NOTES	627,972	2,191,000	2,591,000	400,000
TOTAL-JUDGMENT TAX FUND	64,186,793	28,559,000	30,476,000	1,917,000
508-SPECIAL SERVICE AREA NUMBER ONE:				
FOR PAYMENT OF INTEREST ON TERM NOTES	233,805	211,000	200,000	(11,000)
FOR LOSS IN COLLECTION OF TAXES	0	2,000	2,000	0
TOTAL-508-SPECIAL SERVICE AREA NUMBER ONE	233,805	213,000	202,000	(11,000)
509-NOTE REDEMPTION AND INTEREST FUND:				
FOR PAYMENT OF TERM NOTES	42,473,225	45,387,000	48,875,000	3,488,000
FOR LOSS IN COLLECTION OF TAXES	0	2,389,000	2,325,000	(64,000)
TOTAL-509-NOTE REDEMPTION AND INTEREST FUND	42,473,225	47,776,000	51,200,000	3,424,000
510-BOND REDEMPTION AND INTEREST FUND:				
FOR INTEREST ON BONDS	52,290,618	70,388,000	71,894,000	1,308,000
FOR LOSS IN COLLECTION OF TAXES	0	3,299,000	3,168,000	(131,000)
TOTAL-510-BOND REDEMPTION AND INTEREST FUND	52,290,618	73,687,000	74,862,000	1,177,000
512-NOTE REDEMPTION AND INTEREST FUND:				
FOR PAYMENT OF TERM NOTES	0	277,856,000	278,689,000	833,000
FOR LOSS IN COLLECTION OF TAXES	0	13,839,000	14,120,000	181,000
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND	0	291,795,000	292,809,000	1,014,000

SUMMARY "F"

Comparative Summary of Expenditures and 1994 Recommended Appropriations
By Funds and Departments - Continued

	1992 EXPENDITURES	1993 APPROPRIATIONS	1994 RECOMMENDED APPROPRIATIONS	1994 RECOMMENDED BUDGET OVER-(UNDER) 1993 APPROPRIATIONS
LIBRARY BOND REDEMPTION AND INTEREST FUND:				
OTHER OPERATING EXPENSES.....	11,221,775	14,400,000	17,473,000	3,073,000
FOR LOSS IN COLLECTION OF TAXES.....	0	353,000	0	(353,000)
TOTAL-LIBRARY BOND REDEMPTION AND INTEREST FUND..	11,221,775	14,753,000	17,473,000	2,720,000
PUBLIC BUILDING COMMISSION FUND:				
DEPARTMENT OF LAW.....	456,805	442,000	398,000	(44,000)
DEPARTMENT OF HEALTH.....	27,584	30,000	0	(30,000)
FIRE DEPARTMENT.....	663,740	704,000	729,000	25,000
BUREAU OF SANITATION.....	6,001	7,000	0	(7,000)
OTHER OPERATING EXPENSES.....	7,066,478	5,654,000	5,165,000	(489,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	331,000	100,000	(231,000)
TOTAL-PUBLIC BUILDING COMMISSION FUND.....	8,220,608	7,168,000	6,392,000	(778,000)
CITY RELIEF FUND:				
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....	21,429,078	25,530,000	26,569,000	1,039,000
INTEREST ON DAILY TENDER NOTES.....	1,326,577	2,500,000	2,000,000	(500,000)
TOTAL-CITY RELIEF FUND.....	22,755,655	28,030,000	28,569,000	539,000
PENSION FUNDS.....	249,703,487	265,780,000	266,518,000	10,738,000
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....	488,986,063	638,228,000	660,130,000	21,901,000
TOTAL ALL FUNDS SUPPORTED ENTIRELY AND/OR PARTLY FROM PROPERTY TAXES.....	2,086,041,080	2,590,965,000	2,682,772,000	91,807,000
ENVIRONMENTAL CONTROL FUND:				
DEPARTMENT OF ENVIRONMENT.....	505,177	573,423	578,436	5,013
OTHER OPERATING EXPENSES.....	239,754	896,577	799,564	(97,013)
TOTAL-ENVIRONMENTAL CONTROL FUND.....	744,931	1,470,000	1,378,000	(82,000)
WATER FUND:				
OFFICE OF INSPECTOR GENERAL.....	0	0	179,364	179,364
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	197,812	354,911	355,918	1,007
DEPARTMENT OF LAW.....	241,514	377,324	615,792	238,468
BUREAU OF FACILITIES MANAGEMENT.....	0	26,347,210	24,461,552	(1,885,658)
DEPARTMENT OF FLEET MANAGEMENT.....	448,910	924,558	907,006	(17,552)
DEPARTMENT OF BUILDINGS.....	1,203,316	1,356,849	1,108,117	(248,732)
DEPARTMENT OF WATER:				
COMMISSIONER'S OFFICE.....	3,983,379	5,394,569	4,860,280	(534,289)
BUREAU OF WATER ENGINEERING.....	7,220,565	8,577,541	8,744,180	166,639
WATER COLLECTION DIVISION.....	7,679,491	8,861,124	9,122,731	241,607
WATER METER DIVISION.....	3,241,052	6,337,601	5,684,956	(652,645)
BUREAU OF WATER DISTRIBUTION.....	59,929,210	77,489,733	81,876,398	4,386,665
DEPUTY COMMISSIONER'S OFFICE.....	595,951	694,687	570,509	(124,178)
WATER QUALITY DIVISION.....	0	0	2,552,158	2,552,158
WATER PRODUCTION DIVISION.....	22,835,208	40,392,300	47,221,895	6,829,595
PUMPING STATION OPERATING DIVISION.....	17,902,843	32,478,593	36,613,315	4,134,722
TOTAL-WATER DEPARTMENT.....	133,387,139	180,246,148	197,246,422	17,000,274
OTHER OPERATING EXPENSES.....	95,347,884	104,384,000	104,593,828	208,928
TOTAL-WATER FUND.....	230,816,505	313,961,000	329,468,000	18,477,000

SUMMARY "F"

Comparative Summary of Expenditures and 1994 Recommended Appropriations
By Funds and Departments - Continued

	1992 EXPENDITURES	1993 APPROPRIATIONS	1994 RECOMMENDED APPROPRIATIONS	1994 RECOMMENDED BUDGET OVER - (UNDER) 1993 APPROPRIATIONS
PAVEMENT RESTORATION AND INSPECTION FUND:				
BUREAU OF INSPECTIONS.....	0	1,770,000	1,830,628	60,628
OTHER OPERATING EXPENSES.....	284,128	346,000	374,372	28,372
TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND.....	284,128	2,116,000	2,205,000	89,000
VEHICLE TAX FUND:				
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY.....	497,233	479,859	488,462	8,603
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....	288,733	291,850	294,100	2,250
CITY CLERK.....	2,895,830	3,224,797	2,581,023	(643,774)
TAX AND LICENSE BUREAU.....	380,228	570,538	611,315	40,777
DEPARTMENT OF LAW.....	841,701	846,943	814,359	(32,584)
BUREAU OF FACILITIES MANAGEMENT.....	0	2,946,291	2,738,293	(207,998)
DEPARTMENT OF FLEET MANAGEMENT.....	0	2,388,710	2,387,000	290
DEPARTMENT OF STREETS AND SANITATION:				
BUREAU OF SANITATION.....	3,440,685	3,646,351	0	(3,646,351)
BUREAU OF STREET OPERATIONS.....	1,152,029	2,276,545	12,743,513	10,466,968
BUREAU OF FORESTRY.....	0	0	1,454,408	1,454,408
BUREAU OF TRAFFIC SERVICES.....	9,022,656	15,229,884	14,681,562	(548,322)
TOTAL-STREETS AND SANITATION.....	13,615,350	21,152,780	28,879,483	7,726,703
CHICAGO DEPARTMENT OF TRANSPORTATION:				
BUREAU OF TRAFFIC.....	0	8,071,698	0	(8,071,698)
BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR 0	0	3,083,326	3,156,202	72,876
BUREAU OF SPECIAL SERVICES.....	0	2,031,368	0	(2,031,368)
BUREAU OF STREETS.....	0	12,652,952	20,350,370	7,697,418
BUREAU OF HIGHWAYS.....	0	0	783,881	783,881
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	0	25,839,344	24,290,453	(1,548,891)
OTHER OPERATING EXPENSES.....	23,965,454	27,010,888	25,681,512	(1,329,376)
TOTAL-VEHICLE TAX FUND.....	42,484,527	84,750,000	88,768,000	4,018,000
MOTOR FUEL TAX FUND:				
OFFICE OF BUDGET AND MANAGEMENT.....	10,500,000	10,165,000	10,165,000	0
DEPARTMENT OF STREETS AND SANITATION:				
STREET CLEANING.....	7,000,000	7,000,000	0	(7,000,000)
SNOW AND ICE REMOVAL.....	10,000,000	10,000,000	0	(10,000,000)
BUREAU OF ELECTRICITY.....	14,100,000	14,700,000	13,200,000	(1,500,000)
BUREAU OF STREET OPERATIONS.....	0	0	17,300,000	17,300,000
TOTAL-STREETS AND SANITATION.....	31,100,000	31,700,000	30,500,000	(1,200,000)
CHICAGO DEPARTMENT OF TRANSPORTATION:				
STREET SIGN MAINTENANCE.....	600,000	600,000	600,000	0
LANE LINE MAINTENANCE.....	500,000	500,000	0	(500,000)
BRIDGES MAINTENANCE.....	6,500,000	8,000,000	9,100,000	1,100,000
NEW ALLEY CONSTRUCTION.....	2,000,000	2,900,000	0	(2,500,000)
50/50 SIDEWALK PROGRAM.....	0	2,600,000	0	(2,600,000)
CURB AND GUTTER REPAIR.....	5,000,000	5,000,000	3,800,000	(1,200,000)
VAULTED SIDEWALK PROGRAM.....	500,000	500,000	0	(500,000)
PAVEMENT MAINTENANCE.....	9,500,000	9,500,000	9,500,000	0
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	24,800,000	29,200,000	23,000,000	(6,200,000)
TOTAL-MOTOR FUEL TAX FUND.....	68,200,000	71,665,000	63,665,000	(7,400,000)

SUMMARY "F"

Comparative Summary of Expenditures and 1994 Recommended Appropriations
By Funds and Departments - Continued

	1992 EXPENDITURES	1993 APPROPRIATIONS	1994 RECOMMENDED APPROPRIATIONS	1994 RECOMMENDED BUDGET OVER-(UNDER) 1993 APPROPRIATIONS
SEWER FUND:				
OFFICE OF INSPECTOR GENERAL.....	0	0	122,113	122,113
BUREAU OF FACILITIES MANAGEMENT.....	0	782,849	516,449	(246,400)
DEPARTMENT OF FLEET MANAGEMENT.....	197,584	8,178,764	7,454,047	(724,717)
DEPARTMENT OF BUILDINGS.....	357,497	424,902	383,525	(41,377)
DEPARTMENT OF SEWERS.....	49,136,365	75,396,485	56,624,826	(18,771,659)
OTHER OPERATING EXPENSES.....	42,634,821	56,301,000	57,789,040	1,498,040
TOTAL-SEWER FUND.....	92,326,267	141,064,000	122,600,000	(18,184,000)
EMERGENCY COMMUNICATION FUND:				
OTHER OPERATING EXPENSES.....	6,000,000	38,835,000	35,933,000	(2,902,000)
TOTAL-EMERGENCY COMMUNICATION FUND.....	6,000,000	38,835,000	35,933,000	(2,902,000)
MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND:				
DEPARTMENT OF CULTURAL AFFAIRS.....	1,126,258	1,850,600	2,173,149	322,549
MAYOR'S OFFICE OF SPECIAL EVENTS.....	2,748,029	2,775,474	3,071,746	296,272
OTHER OPERATING EXPENSES.....	1,697,959	1,789,926	2,236,105	448,179
TOTAL FOR HOTEL OPERATOR'S OCCUPATION TAX.....	5,572,246	6,416,000	7,481,000	1,065,000
SPECIAL EVENTS FUND:				
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	122,147	114,880	117,606	2,726
MAYOR'S OFFICE OF SPECIAL EVENTS.....	9,740,632	11,120,120	11,718,575	598,455
OTHER OPERATING EXPENSES.....	1,028,257	1,310,000	1,366,819	56,819
FOR LOSS IN COLLECTION OF TAXES.....	0	300,000	300,000	0
TOTAL-SPECIAL EVENTS FUND.....	10,891,036	12,845,000	13,503,000	658,000
MIDWAY AIRPORT FUND:				
CITY COMPTROLLER.....	114,274	125,075	133,368	8,293
DEPARTMENT OF LAW.....	108,092	175,601	181,000	5,399
BUREAU OF FACILITIES MANAGEMENT.....	0	717,750	741,428	23,678
DEPARTMENT OF FLEET MANAGEMENT.....	0	649,265	901,247	251,982
DEPARTMENT OF POLICE.....	1,531,995	2,042,487	2,172,000	129,513
FIRE DEPARTMENT.....	0	0	3,638,212	3,638,212
CHICAGO MIDWAY AIRPORT.....	11,857,669	10,482,822	12,912,195	2,429,373
OTHER OPERATING EXPENSES.....	9,898,086	13,323,000	11,205,550	(2,117,450)
TOTAL-MIDWAY AIRPORT FUND.....	23,810,116	27,818,000	31,665,000	4,389,000

SUMMARY "F"

Comparative Summary of Expenditures and 1994 Recommended Appropriations
By Funds and Departments - Continued

	1992 EXPENDITURES	1993 APPROPRIATIONS	1994 RECOMMENDED APPROPRIATIONS	1994 RECOMMENDED BUDGET OVER-(UNDER) 1993 APPROPRIATIONS
CALUMET SKYWAY REVENUE FUND:				
CITY COMPTROLLER.....	131,527	109,542	118,608	9,066
DEPARTMENT OF LAW.....	28,130	83,568	68,860	(14,708)
BUREAU OF FACILITIES MANAGEMENT.....	0	163,250	151,857	(11,393)
OPERATION OF CALUMET SKYWAY.....	2,869,819	5,260,217	5,422,857	162,640
OTHER OPERATING EXPENSES.....	1,484,827	14,984,955	14,438,018	(526,937)
TOTAL-CALUMET SKYWAY REVENUE FUND.....	4,514,303	20,581,532	20,200,000	(381,532)
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND				
OFFICE OF INSPECTOR GENERAL.....	244,553	347,489	609,235	261,736
CITY COMPTROLLER.....	719,297	1,134,688	1,264,826	130,158
DEPARTMENT OF LAW.....	1,494,174	1,788,890	1,877,892	89,002
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	553,118	619,011	660,925	41,914
BUREAU OF FACILITIES MANAGEMENT.....	0	17,305,125	18,008,030	(1,297,095)
DEPARTMENT OF FLEET MANAGEMENT.....	0	7,406,712	7,883,838	477,126
DEPARTMENT OF POLICE.....	8,873,833	9,262,218	9,800,680	538,462
FIRE DEPARTMENT.....	42,136	6,437,102	8,940,524	2,503,422
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	146,936,129	130,560,444	143,218,315	12,657,871
OTHER OPERATING EXPENSES.....	49,509,313	284,188,331	277,582,735	13,396,404
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	308,371,353	439,048,000	467,847,000	28,798,000
TOTAL ALL FUNDS.....	2,777,759,552	3,750,662,532	3,868,003,000	117,340,468
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....			194,466,000	
TOTAL.....			3,673,537,000	
DEDUCT PROCEEDS OF DEBT.....			268,289,000	
NET GRAND TOTAL.....			3,405,248,000	

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1994.
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1994.**

100 - CORPORATE FUND

Estimates at January 1, 1994	
Current assets.....	\$ 353,361,000
Current liabilities.....	<u>316,000,000</u>
Surplus (net current assets)	37,361,000
Estimated revenue for 1994.....	<u>1,785,281,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).....	\$ 1,822,642,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1994

Local Tax Revenue

Municipal Utilities:	
Gas.....	\$ 73,000,000
Electric.....	64,300,000
Telecommunications.....	<u>66,500,000</u>
Total.....	203,800,000
Compensation-Public Utilities:	
Commonwealth Edison.....	66,500,000
Ameritech.....	28,000,000
Fiber Optics Franchise.....	1,250,000
Cable Television.....	<u>7,600,000</u>
Total.....	103,350,000
Chicago Sales Tax/HRDT.....	137,600,000
Transaction Taxes:	
Real Property Transfer.....	30,000,000
Lease and Rental Personal Property.....	64,000,000
Motor Vehicle Lessor Tax.....	<u>4,000,000</u>
Total.....	98,000,000
Transportation Taxes:	
Chicago Vehicle Fuel Tax.....	57,800,000
Parking Tax.....	42,000,000
Ground Transportation.....	<u>4,200,000</u>
Total.....	104,000,000
Recreation Taxes:	
Amusement Tax.....	17,700,000
Automatic Amusement Device Tax.....	2,200,000
Chicago Liquor Tax.....	11,100,000
Municipal Cigarette Tax.....	24,900,000
Non-Alcoholic Beverage Tax.....	11,000,000
Off Track Betting.....	<u>3,600,000</u>
Total.....	70,500,000
Business Taxes:	
Hotel Tax.....	19,800,000
Employers' Expense Tax.....	34,000,000
Foreign Fire Insurance Tax.....	<u>2,000,000</u>
Total.....	55,800,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1994-Continued

Proceeds And Transfers

Proceeds from Debt & Transfers In.....	218,551,000
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Intergovernmental Revenue

State Income Tax.....	131,500,000
State Sales Tax/ROT.....	170,900,000
Personal Property Tax Replacement.....	29,400,000
Municipal Auto Rental Tax.....	1,900,000
Reimbursement for City Services.....	16,100,000

Local Non-Tax Revenue

Licenses, Permits & Certificates:	
Alcoholic Dealers' License.....	12,200,000
Business License.....	14,400,000
Building Permits.....	7,000,000
Other Permits and Certificates.....	6,800,000
Prior Period Fines.....	500,000
Total.....	<u>40,900,000</u>

Fines, Forfeitures and Penalties.....	74,000,000
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Charges for Current Services:

Inspection.....	12,500,000
Health.....	4,100,000
Information.....	800,000
Safety.....	16,500,000
Other Charges for Service.....	5,400,000
Current Expenses.....	1,900,000
Total.....	<u>41,200,000</u>

Municipal Utilities:

Meigs Field.....	425,000
Parking.....	14,600,000
Total.....	<u>15,025,000</u>

Leases, Rentals & Sales:

Sale of Land and Buildings.....	2,500,000
Vacation of Streets and Alleys.....	480,000
Sale of Impounded Autos.....	100,000
Sale of Material, Scrap & Salvage.....	1,200,000
Rentals & Leases.....	550,000
Total.....	<u>4,830,000</u>

Interest Income.....	10,000,000
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Reimbursements:

Enterprise Funds.....	98,165,000
Special Revenue Funds.....	21,024,000
Intergovernmental Funds.....	34,242,000
Other Reimbursements.....	66,815,000
Total.....	<u>220,246,000</u>

Other Revenue.....	2,679,000
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1994 Revenue Enhancement.....	<u>35,000,000</u>
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Total Revenue-Corporate Fund.....	\$ 1,785,281,000
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BUDGET DOCUMENT FOR YEAR 1994
FUND ESTIMATES

171-ENVIRONMENTAL CONTROL FUND

Estimates at January 1, 1994		
Current assets		\$ 1,275,000
Current liabilities		<u>397,000</u>
Surplus (net current assets)		878,000
Estimated revenue for 1994:		
Liquid Waste Disposal fees.....		<u>500,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).....		\$ 1,378,000

200 - WATER FUND

Estimates at January 1, 1994		
Current assets		\$ 176,823,000
Current liabilities		<u>127,105,000</u>
Surplus (net current assets)		49,718,000
Estimated revenue for 1994:		
Water rates.....	\$ 261,350,000	
Interest Earnings.....	4,930,000	
Miscellaneous and Other.....	<u>13,470,000</u>	
Total appropriable revenue		<u>279,750,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).....		\$ 329,468,000

292-PAVEMENT RESTORATION AND INSPECTION FUND

Estimates at January 1, 1994		
Current assets		\$ 1,905,000
Current liabilities		<u>1,600,000</u>
Surplus (net current assets)		305,000
Estimated revenue for 1994.....		<u>1,900,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).....		\$ 2,205,000

300 - VEHICLE TAX FUND

Estimates at January 1, 1994		
Current assets		\$ 21,777,000
Current liabilities		<u>31,373,000</u>
Surplus (net current assets)		(9,596,000)
Estimated revenue for 1994:		
Vehicle Tax.....	\$ 61,000,000	
Impoundment fees.....	8,000,000	
Sale of impounded automobiles.....	1,580,000	
Contracted abandoned auto towing.....	1,400,000	
Other reimbursements.....	<u>26,382,000</u>	
Total appropriable revenue		<u>98,362,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).....		\$ 88,766,000

BUDGET DOCUMENT FOR YEAR 1994
FUND ESTIMATES**310 MOTOR FUEL TAX FUND**

Estimates at January 1, 1994		
Current assets		\$ 39,140,000
Current liabilities		<u>36,875,000</u>
Surplus (net current assets)		2,265,000
Estimated revenue for 1994:		
Distributive share of State Motor Fuel Tax..	\$ 59,100,000	
Interest and other.....	<u>2,300,000</u>	
Total appropriable revenue		<u>61,400,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).....		\$ 63,665,000

314 - SEWER FUND

Estimates at January 1, 1994		
Current assets		\$ 35,100,000
Current liabilities		<u>27,900,000</u>
Surplus (net current assets)		7,200,000
Estimated revenue for 1994:		
Sewer rates.....	\$ 113,400,000	
Other.....	1,000,000	
Transfer in.....	<u>1,300,000</u>	
Total appropriable revenue		<u>115,700,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).....		\$ 122,900,000

**326 - SPECIAL SERVICE AREA NUMBER ONE
STATE STREET MALL**

Estimates at January 1, 1994		
Current assets		\$ 3,073,000
Current liabilities		<u>2,800,000</u>
Surplus (net current assets)		273,000
Estimated revenue for 1994:		
Tax Levy of Year 1994.....	\$ 498,000	
Transfers from Corporate Fund.....	479,000	
Interest.....	<u>50,000</u>	
Total appropriable revenue		<u>1,027,000</u>
Total appropriable for charges and expenditures.....		\$ 1,300,000

342 - LIBRARY FUND-BUILDINGS AND SITES

Estimates at January 1, 1994		
Current assets		\$ 1,650,000
Current liabilities		<u>1,650,000</u>
Surplus (net current assets)		0
Estimated revenue for 1994:		
Proceeds of Debt.....	\$ 3,506,000	
Interest.....	<u>100,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).....		<u>3,606,000</u>
		\$ 3,606,000

BUDGET DOCUMENT FOR YEAR 1994
FUND ESTIMATES**346 - LIBRARY FUND-MAINTENANCE AND OPERATION**

Estimates at January 1, 1994	
Current assets	\$ 15,218,000
Current liabilities	<u>12,695,000</u>
Surplus (net current assets)	2,523,000
Estimated revenue for 1994:	
Proceeds of Debt.....	\$ 51,650,000
Rental of Facilities.....	200,000
Interest.....	1,100,000
Fine Receipts.....	700,000
Other Revenue.....	<u>550,000</u>
Total appropriable revenue	<u>54,200,000</u>
Total appropriable for charges and expenditures.....	\$ 56,723,000

353 - EMERGENCY COMMUNICATION FUND

Estimates at January 1, 1994	
Current assets	\$ 25,938,000
Current liabilities	<u>6,205,000</u>
Surplus (net current assets)	19,733,000
Estimated revenue for 1994:	
Telephone Surcharge.....	\$ 15,700,000
Interest.....	<u>500,000</u>
Total appropriable revenue	<u>16,200,000</u>
Total appropriable for charges and expenditures.....	\$ 35,933,000

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Estimates at January 1, 1994	
Current assets	\$ 1,731,000
Current liabilities	<u>750,000</u>
Surplus (net current assets)	981,000
Estimated revenue for 1994:	
Hotel Operators' Occupation Tax receipts....	<u>6,500,000</u>
Total appropriable for charges and expenditures.....	\$ 7,481,000

356 - SPECIAL EVENTS REVENUE FUND

Estimates at January 1, 1994	
Current assets	\$ 768,000
Current liabilities	<u>450,000</u>
Surplus (net current assets)	318,000
Estimated revenue for 1994:	
Fees.....	\$ 13,160,000
Interest and Other.....	<u>25,000</u>
	<u>13,185,000</u>
Total appropriable for charges and expenditures.....	\$ 13,503,000

395 - JUDGMENT TAX FUND

Estimates at January 1, 1994	
Current assets	\$ 12,118,000
Current liabilities	<u>11,500,000</u>
Surplus (net current assets)	618,000
Estimated revenue for 1994:	
Proceeds of Debt.....	\$ 29,858,000
Interest.....	<u>0</u>
Total appropriable revenue	<u>29,858,000</u>
Total appropriable for charges and expenditures.....	\$ 30,476,000

BUDGET DOCUMENT FOR YEAR 1994
FUND ESTIMATES**508 - SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND**

Estimated revenue for 1994:

Tax levy of year 1994 to meet bond and interest requirements.....	\$ 202,000
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**509 - NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "C"**

Estimates at January 1, 1994

Current assets	\$ 4,700,000
Current liabilities	<u>0</u>
Surplus (net current assets)	4,700,000
Estimated revenue for 1994:	
Tax levy of year 1994 to meet bond and interest requirements.....	\$ 46,500,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).....	\$ 51,200,000

510 - BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 1994

Current assets	\$ 11,505,000
Current liabilities	<u>0</u>
Surplus (net current assets)	11,505,000
Estimated revenue for 1994:	
Property tax levy (net abatement).....	\$ 63,357,000
State personal property replacement tax.....	<u>0</u>
Total appropriable revenue	<u>63,357,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).....	\$ 74,862,000

**512 - NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES**

Estimates at January 1, 1994

Current assets	\$ 10,400,000
Current liabilities	<u>0</u>
Surplus (net current assets)	10,400,000
Estimated revenue for 1994:	
Tax levy of year 1994 to meet Notes.....	<u>282,409,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).....	\$ 292,809,000

568 - LIBRARY REDEMPTION AND INTEREST FUND

Estimates at January 1, 1994

Current assets	\$ 17,473,000
Current liabilities	<u>0</u>
Surplus (net current assets)	17,473,000
Estimated revenue for 1994:	
Property tax levy (net abatement).....	<u>0</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).....	\$ 17,473,000

BUDGET DOCUMENT FOR YEAR 1994
FUND ESTIMATES**610 MIDWAY AIRPORT FUND**

Estimates at January 1, 1994	
Current assets	\$ 9,875,000
Current liabilities	<u>9,875,000</u>
Surplus (net current assets)	0
Estimated revenue for 1994	<u>31,885,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).	\$ 31,885,000

641 - PUBLIC BUILDING COMMISSION OF CHICAGO

Estimates at January 1, 1994	
Current assets	\$ 4,395,000
Current liabilities	<u>0</u>
Surplus (net current assets)	4,395,000
Estimated revenue for 1994:	
Property tax levy (net abatement)	<u>1,997,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).	\$ 6,392,000

660 - CITY RELIEF FUND

Estimates at January 1, 1994	
Current assets	\$ 2,000,000
Current liabilities	<u>0</u>
Surplus (net current assets)	2,000,000
Estimated revenue for 1994:	
Proceeds of Debt	<u>26,569,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994)	\$ 28,569,000

681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1994:	
Property tax levy	\$ 120,071,000
State personal property tax replacement	<u>19,547,000</u>
Total appropriable	\$ 139,618,000

**682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES'
ANNUITY AND BENEFIT FUND**

Estimated revenue for 1994:	
Property tax levy	\$ 14,679,000
State personal property tax replacement revenue	<u>2,390,000</u>
Total appropriable	\$ 17,069,000

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 1994:	
Property tax levy	\$ 83,515,000
State personal property tax replacement revenue	<u>13,337,000</u>
Total appropriable	\$ 96,852,000

BUDGET DOCUMENT FOR YEAR 1994
FUND ESTIMATES**684 - FIREMEN'S ANNUITY AND BENEFIT FUND**

Estimated revenue for 1994:	
Property tax levy.....	\$ 36,931,000
State personal property tax replacement revenue.....	<u>6,012,000</u>
Total appropriable.....	\$ <u>42,943,000</u>

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1994:	
State personal property tax replacement revenue.....	\$ <u>36,000</u>
Total appropriable.....	\$ 36,000

701 - CALUMET SKYWAY REVENUE FUND

Estimates at January 1, 1994	
Current assets	\$ 3,000,000
Current liabilities	<u>3,000,000</u>
Surplus (net current assets)	0
Estimated revenue for 1994:	
Revenue from operation of Calumet Skyway Toll Bridge.....	<u>20,200,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1994).....	\$ 20,200,000

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Estimates at January 1, 1994	
Current assets	\$ 65,000,000
Current liabilities	<u>65,000,000</u>
Surplus (net current assets)	0
Estimated revenue for 1994.....	<u>467,847,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1994).....	\$ 467,847,000

BUDGET DOCUMENT FOR YEAR 1994

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1994.

For Liabilities (including commitments on contracts) at January 1, 1994 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 316,000,000
171	Environmental Control Fund.....	397,000
200	Water Fund.....	127,105,000
292	Pavement Restoration Fund.....	1,600,000
300	Vehicle Tax Fund.....	31,373,000
310	Motor Fuel Tax Fund.....	36,875,000
314	Sewer Fund.....	27,900,000
326	Special Service Area No. 1-Special Maintenance Fund.....	2,800,000
342	Library Fund-Buildings and Sites.....	1,650,000
346	Library Fund-Maintenance and Operation.....	12,695,000
353	Emergency Communication Fund.....	6,205,000
355	Municipal Hotel Operators' Occupation Tax Fund.....	750,000
356	Special Events Fund.....	450,000
395	Judgment Tax Fund.....	11,500,000
610	Midway Airport Revenue Fund.....	9,875,000
701	Calumet Skyway Revenue Fund.....	3,000,000
740	O'Hare Airport Revenue Fund.....	65,000,000
TOTAL FOR LIABILITIES AT JANUARY 1, 1994.....		\$ 855,175,000

*Note: The objects and purposes for which appropriations are recommended are designated in the Budget Document by asterisk.

**100-CORPORATE FUND
OFFICE OF THE MAYOR**

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,396,874	\$ 4,434,356	\$ 4,370,336	\$ 4,242,587
.0015	SCHEDULE SALARY ADJUSTMENTS.....		5,438	5,438	
*2005.0000	FOR PERSONAL SERVICES.....	4,396,874	4,439,794	4,375,774	4,242,587
.0126	OFFICE CONVENIENCES.....	2,700	2,700	2,700	3,000
.0130	POSTAGE.....	42,500	42,500	42,500	39,890
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1,350	1,350	1,350	1,477
.0151	SERVICES.....	56,250	56,250	56,250	58,737
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	70,000	70,000	70,000	95,453
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	90,000	90,000	90,000	104,932
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,200	7,200	7,200	7,818
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	13,500	13,500	13,500	29,032
.0169	TECHNICAL MEETING COSTS.....	5,750	5,750	5,750	6,445
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	39,900	39,900	39,900	16,383
.0186	TELEPHONE-EQUIPMENT CHARGES.....	16,700	16,700	16,700	18,700
.0190	TELEPHONE-CENTREX BILLING.....	97,200	97,200	97,200	107,097
.0191	TELEPHONE-RELOCATIONS CHARGES.....	9,000	9,000	9,000	7,032
*2005.0100	FOR CONTRACTUAL SERVICES.....	452,050	452,050	452,050	495,988
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	700	700	700	779
.0245	REIMBURSEMENT TO TRAVELERS.....	40,000	40,000	40,000	49,243
.0270	LOCAL TRANSPORTATION.....	900	900	900	878
*2005.0200	FOR TRAVEL.....	41,800	41,800	41,800	50,900
.0350	STATIONERY AND OFFICE SUPPLIES.....	50,000	50,000	50,000	40,841
*2005.0300	FOR COMMODITIES AND MATERIALS.....	50,000	50,000	50,000	40,841
.0422	OFFICE MACHINES.....	400	400	400	500
.0423	COMMUNICATION DEVICES.....	400	400	400	465
.0424	FURNITURE AND FURNISHINGS.....	400	400	400	500
*2005.0400	FOR EQUIPMENT.....	1,200	1,200	1,200	1,485
*2005.0700	FOR CONTINGENCIES.....	29,880	29,880	29,880	
*BUDGET LEVEL TOTAL.....		\$ 4,871,804	\$ 5,014,524	\$ 4,850,504	\$ 4,831,788

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
EXECUTIVE-3005							
9608	MAYOR.....	1	\$ 115,000	1	\$ 115,000	1	\$ 115,000
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	49,536	1	48,096	1	48,096
9637	ADMINISTRATIVE ASSISTANT.....	1	75,852	1	73,644	1	73,644
9637	ADMINISTRATIVE ASSISTANT.....	1	59,028	1	57,312	1	57,312
	SCHEDULE SALARY ADJUSTMENTS.....						
SECTION TOTAL.....		4	299,416	4	294,052	4	294,052

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE-3010							
9899	CHIEF OF STAFF.....	1	104,796				
9898	DEPUTY CHIEF OF STAFF.....	1	97,740				
9897	CHIEF OF POLICY.....	1	99,864				
9896	CHIEF FINANCIAL OFFICER.....			1	104,712	1	104,712
9895	MAYOR'S ADMINISTRATIVE OFFICER.....			1	101,748	1	101,748
9895	MAYOR'S ADMINISTRATIVE OFFICER.....			1	96,960	1	99,024
9894	ADMINISTRATIVE OFFICER-DEPUTY CHIEF OPERATING OFFICER.....			1	94,896	1	94,896
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	54,024	1	52,452	1	52,452
9884	RESEARCH SPECIALIST FOR THE MAYOR.....	1	39,132	1	37,992	1	37,992
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	39,132	2	37,992	2	37,992
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	33,804	1	31,248	1	31,248
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	32,184	1	29,736	1	29,736
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	24,012				
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	43,164	1	39,852	1	39,852
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	37,272	2	34,428	2	34,428
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	35,460	1	29,736	1	29,736
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	30,624	1	25,716	1	25,716
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	29,184				
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	32,184	1	31,248	1	31,248
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	27,768	1	25,716	1	25,716
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	2	22,896	2	22,224	2	22,224
9876	SCHEDULER.....	1	41,052	1	78,624	1	41,904
9876	SCHEDULER.....	1	35,460	1	39,852	1	39,852
9856	DIRECTOR OF PROGRAMS.....	1	97,740				
9639	ASSISTANT TO MAYOR.....	1	102,000	1	99,024	1	99,024
9639	ASSISTANT TO MAYOR.....	1	91,476	1	92,424	1	92,424
9639	ASSISTANT TO MAYOR.....	1	86,520	1	88,812	1	88,812
9639	ASSISTANT TO MAYOR.....	1	80,988	1	74,880	1	74,880
9639	ASSISTANT TO MAYOR.....	1	68,688	1	66,684	1	66,684
9639	ASSISTANT TO MAYOR.....	1	64,488	1	62,604	1	62,604
9637	ADMINISTRATIVE ASSISTANT.....	1	80,436	1	78,096	1	78,096
9637	ADMINISTRATIVE ASSISTANT.....	1	76,926	1	74,076	1	74,076
9637	ADMINISTRATIVE ASSISTANT.....	1	61,680	1	59,880	1	59,880
9637	ADMINISTRATIVE ASSISTANT.....	3	56,484	1	54,840	1	54,840
9637	ADMINISTRATIVE ASSISTANT.....	1	47,400	2	48,096	2	48,096
9637	ADMINISTRATIVE ASSISTANT.....	1	43,164	1	39,852	1	43,992
9637	ADMINISTRATIVE ASSISTANT.....	1	41,052	1	46,020	1	41,904
9637	ADMINISTRATIVE ASSISTANT.....	1	26,484	1	41,904	1	37,992
9637	ADMINISTRATIVE ASSISTANT.....	1		1	26,964	1	26,964
9617	ADMINISTRATIVE SECRETARY.....	1	45,312	1	43,992	1	43,992
9617	ADMINISTRATIVE SECRETARY.....	1	41,052	1	39,852	1	39,852
9617	ADMINISTRATIVE SECRETARY.....	1	35,460	1	34,428	1	34,428
9617	ADMINISTRATIVE SECRETARY.....	1	32,184	1	31,248	1	31,248
9617	ADMINISTRATIVE SECRETARY.....	1	26,484	1	29,736	1	29,736
9617	ADMINISTRATIVE SECRETARY.....	1	22,896	1	25,716	1	25,716
9617	ADMINISTRATIVE SECRETARY.....	1		1	24,432	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....				4,380		4,380
	SECTION TOTAL.....	43	2,224,530	44	2,245,812	44	2,207,288
OFFICE OF THE PRESS SECRETARY-3015							
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	27,768	1	26,964	1	26,964
9735	ASSISTANT TO THE PRESS SECRETARY.....	1	51,756	1	50,244	1	50,244
9642	DEPUTY PRESS SECRETARY.....	1	72,096	1	70,000	1	70,000
9637	ADMINISTRATIVE ASSISTANT.....	1	51,756	1	50,244	1	50,244
9637	ADMINISTRATIVE ASSISTANT.....	1	26,484	1	25,716	1	25,716
9616	ASSISTANT PRESS SECRETARY.....	1	68,688	1	66,684	1	62,604
9616	ASSISTANT PRESS SECRETARY.....	3	51,756	2	50,244	2	50,244
9616	ASSISTANT PRESS SECRETARY.....			1	50,244	1	46,020
9615	PRESS SECRETARY.....	1	92,424	1	89,736	1	89,736
0925	PHOTOGRAPHER.....	2	37,272				
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....			2	36,192	2	36,192

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
OFFICE OF THE PRESS SECRETARY-3015 - CONTINUED							
0744	PRESS AIDE II.....	2	37,272	2	36,192	2	36,192
0740	PRESS AIDE I.....	1	25,164	1	24,432	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....				1,058		1,058
	SECTION TOTAL.....	15	720,492	15	700,578	15	692,274
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020							
9892	OFFICE MANAGER-WASHINGTON D.C.....	1	39,132	1	37,992	1	37,992
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	49,536	1	48,096	1	48,096
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	41,052	1	39,852	1	39,852
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	41,052	1	37,992	1	37,992
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	39,132	1	37,992	1	36,192
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	26,484	1	25,716	1	25,716
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTALS AFFAIRS.....	1	72,180	1	77,256	1	77,256
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTALS AFFAIRS.....			1	59,880	1	59,880
9807	LEGISLATIVE ASSISTANT.....	3	47,400	2	46,020	2	46,020
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	102,000	1	99,024	1	99,024
9639	ASSISTANT TO MAYOR-WASHINGTON.....	1	95,196	1	92,424	1	92,424
9639	ASSISTANT TO MAYOR.....	1	67,392	1	65,424	1	59,880
9639	ASSISTANT TO MAYOR.....	1	61,188	1	59,400	1	59,400
9639	ASSISTANT TO MAYOR.....	1	59,028	1	57,312	1	52,452
9637	ADMINISTRATIVE ASSISTANT.....	1	76,926	1	74,076	1	74,076
9637	ADMINISTRATIVE ASSISTANT.....	1	64,488	1	62,604	1	62,604
9637	ADMINISTRATIVE ASSISTANT.....	1	49,536	1	48,096	1	48,096
9637	ADMINISTRATIVE ASSISTANT.....	1	47,400	1	41,904	1	39,852
9637	ADMINISTRATIVE ASSISTANT.....	2	32,184	1	31,248	1	31,248
9637	ADMINISTRATIVE ASSISTANT.....			1	31,248	1	28,332
9692	DEPUTY DIRECTOR OF INTERGOVERNMENTAL AFFAIRS.....	1	82,164	1	79,776	1	79,776
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	22	1,220,454	22	1,199,352	22	1,182,180
	DIVISION TOTAL.....	84	4,464,892	85	4,439,794	85	4,375,774
	LESS TURNOVER.....		88,018				
	TOTAL.....		\$ 4,398,874		\$ 4,439,794		\$ 4,375,774

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of City employees with respect to any fraud, corruption or deceit in operating procedures.

03/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 989,033	\$ 715,139	\$ 715,139	\$ 714,309
.0015	SCHEDULE SALARY ADJUSTMENTS.....	18,884	11,524	11,524	
*2005.0000	FOR PERSONAL SERVICES.....	1,007,917	726,663	726,663	714,309
.0130	POSTAGE.....	451	800	800	760
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	1,408	2,500	2,500	2,372
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	845	1,500	1,500	1,424
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	563	1,000	1,000	594
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	3,772	6,700	6,700	6,363
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	57,454	69,737	69,737	66,928
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	2,935	5,214	5,214	4,775
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,008	7,120	7,120	6,764
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	563	1,000	1,000	946
.0169	TECHNICAL MEETING COSTS.....	2,899	5,150	5,150	4,892
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	16,186	28,750	28,750	27,312
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	1,351	2,400	2,400	2,280
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,356	4,185	4,185	3,872
.0189	TELEPHONE BILLINGS.....	9,458	16,800	16,800	14,853
.0190	TELEPHONE-CENTREX BILLING.....	5,405	8,000	8,000	8,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	109,654	160,858	160,858	152,135
.0245	REIMBURSEMENT TO TRAVELERS.....	564	1,000	1,000	948
*2005.0200	FOR TRAVEL.....	564	1,000	1,000	948
.0320	GASOLINE.....	16,890	15,000	15,000	26,787
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,126	2,000	2,000	2,348
.0340	MATERIAL AND SUPPLIES.....	3,377	4,000	4,000	3,800
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,378	6,000	6,000	5,700
*2005.0300	FOR COMMODITIES AND MATERIALS.....	24,771	27,000	27,000	38,635
.0422	OFFICE MACHINES.....	282	500	500	948
.0423	COMMUNICATION DEVICES.....	282	500	500	948
*2005.0400	FOR EQUIPMENT.....	564	1,000	1,000	1,896
*2005.0700	FOR CONTINGENCIES.....	11,260	10,000	10,000	18,999
*BUDGET LEVEL TOTAL.....		\$ 1,154,730	\$ 926,519	\$ 926,519	\$ 928,922

Positions and Salaries

Code	Positions	Mayor's		Revised		1993	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9602	INSPECTOR GENERAL.....	1	\$ 80,376	1	\$ 78,036	1	\$ 78,036
9659	DEPUTY INSPECTOR GENERAL.....	1	61,680	1	59,880	1	59,880
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	43,164	1	41,904	1	41,904
0683	TELEPHONE OPERATOR.....	1		1	18,252	1	18,252
0432	SUPERVISING CLERK.....	1	33,804	1	31,248	1	31,248
0308	STAFF ASSISTANT.....	1	35,460	1	32,820	1	32,820
0308	STAFF ASSISTANT.....	1	30,624				
0305	ASSISTANT TO THE DIRECTOR.....	1	41,052	1	37,992	1	37,992
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,184	1	26,964	1	26,964
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624	1	28,332	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484	1	25,716	1	25,716
0115	FISCAL MANAGER.....	1		1	34,428	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		4,699		5,836		5,836
SECTION TOTAL.....		10	417,151	11	421,408	11	421,408

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3010							
9659	DEPUTY INSPECTOR GENERAL.....	1	67,392	1	65,424	1	65,424
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	47,400	1	46,020	1	46,020
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	39,132				
1255	INVESTIGATOR.....	6	32,184	1	34,428	1	34,428
1255	INVESTIGATOR.....			1	32,820	1	32,820
1254	INVESTIGATOR SPECIALIST.....	4	41,052	4	37,992	4	37,992
1254	INVESTIGATOR SPECIALIST.....	2	35,460				
0194	AUDITOR IV.....	1	41,052				
0191	AUDITOR I.....	1	27,768				
	SCHEDULE SALARY ADJUSTMENTS.....		14,185		5,688		5,688
	SECTION-TOTAL.....	17	685,161	8	336,348	8	336,348
	DIVISION TOTAL.....	27	1,082,312	19	757,756	19	757,756
	LESS TURNOVER.....		74,395		31,093		31,093
	TOTAL.....		\$ 1,007,917		\$ 726,663		\$ 726,663

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005

Code	Proposed Appropriations	Mayor's	Revised	1993	1992
		Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,778,640	\$ 1,327,290	\$ 1,313,350	\$ 1,244,693
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,323	11,478	11,478	
.0020	OVERTIME.....	10,000	10,000	10,000	16,251
*2005.0000	FOR PERSONAL SERVICES.....	1,803,963	1,348,788	1,334,828	1,280,944
.0130	POSTAGE.....	1,000	1,000	1,000	335
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	20,000	20,000	20,000	6,801
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	5,000	5,000	5,000	
.0151	SERVICES.....	35,000	35,000	35,000	497
.0152	ADVERTISING.....	5,000	5,000	5,000	279
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	10,000	10,000	10,000	8,518
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	35,000	35,000	35,000	43,907
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000	5,000	5,000	4,940
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,500	1,500	1,500	1,499
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,000	4,645
.0190	TELEPHONE-CENTREX BILLING.....	15,200	15,200	15,200	14,641
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000	1,000	1,000	5,756
*2005.0100	FOR CONTRACTUAL SERVICES.....	134,700	134,700	134,700	91,818
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	100	100	100	187
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000	3,000	3,000	1,126
.0270	LOCAL TRANSPDRTATION.....	600	600	600	597
*2005.0200	FOR TRAVEL.....	3,700	3,700	3,700	1,910
.0348	BOOKS AND RELATED MATERIALS.....	2,000	2,000	2,000	1,132
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,000	8,000	8,000	7,973
*2005.0300	FOR COMMODITIES AND MATERIALS.....	10,000	10,000	10,000	9,105
	FOR THE PURCHASE OF DATA PRDCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	10,000	10,000	10,000	5,939
*2005.0400	FOR EQUIPMENT.....	10,000	10,000	10,000	5,939
*BUDGET LEVEL TOTAL.....		\$ 1,982,383	\$ 1,507,188	\$ 1,483,228	\$ 1,389,716

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9661	BUDGET DIRECTOR.....	1	\$ 101,268	1	\$ 98,316	1	\$ 98,316
9868	FIRST DEPUTY BUDGET DIRECTOR.....	1	85,464	1	82,980	1	82,980
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	49,536	1	43,992	1	43,992
1124	ASSISTANT BUDGET DIRECTOR.....	1	74,292				
0308	STAFF ASSISTANT.....	1	43,164	1	41,904	1	41,904
0305	ASSISTANT TO THE DIRECTDR.....	1	47,400				
	SCHEDULE SALARY ADJUSTMENTS.....		2,950		1,920		1,920
	SECTION TOTAL.....	6	404,074	4	289,112	4	289,112

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
BUDGET PREPARATION AND EXECUTION-3010							
TECHNICAL SUPPORT-4005							
1147	DATA SERVICES ADMINISTRATOR.....	1	82,344	1	79,944	1	79,944
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	47,400	1	48,096	1	48,096
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	37,272	1	41,904	1	41,904
	SCHEDULE SALARY ADJUSTMENTS.....		1,749				
	SUB-SECTION TOTAL.....	3	168,765	3	169,944	3	169,944
OFFICE OPERATIONS-4007							
0810	EXECUTIVE SECRETARY II.....			1	43,992	1	43,992
0302	ADMINISTRATIVE ASSISTANT II.....			1	25,716	1	25,716
0302	ADMINISTRATIVE ASSISTANT II.....			6M	2,869.00M	6M	2,869.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			2	86,822	2	86,822
REVENUE ANALYSIS-4010							
0229	CHIEF REVENUE ANALYST.....	1	47,400	1	48,092	1	43,992
0144	FISCAL POLICY ANALYST.....	1	37,272	2	37,992	2	36,192
	SCHEDULE SALARY ADJUSTMENTS.....		1,860		3,027		3,027
	SUB-SECTION TOTAL.....	2	86,532	3	127,103	3	119,403
CORPORATE BUDGET PREPARATION-4020							
1124	ASSISTANT BUDGET DIRECTOR.....			1	59,880	1	54,840
1107	PRINCIPAL BUDGET ANALYST.....	1	45,312				
1105	SENIOR BUDGET ANALYST.....	1	49,536	1	46,020	1	39,852
1105	SENIOR BUDGET ANALYST.....	1	39,132				
1103	BUDGET ANALYST.....			1	29,736	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		917		1,390		1,390
	SUB-SECTION TOTAL.....	3	134,897	3	137,028	3	128,818
	SECTION TOTAL.....	8	390,194	11	520,995	11	502,087
ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015							
1124	ASSISTANT BUDGET DIRECTOR.....	1	64,488	1	65,424	1	65,424
1107	PRINCIPAL BUDGET ANALYST.....	1	43,164				
1105	SENIOR BUDGET ANALYST.....	1	37,272	1	37,992	1	37,992
1103	BUDGET ANALYST.....	1	30,624	1	31,248	1	31,248
1103	BUDGET ANALYST.....			1	29,736	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		1,239		806		806
	SECTION TOTAL.....	4	178,787	4	165,206	4	165,206
COMPENSATION APPROPRIATION CONTROL-3020							
1323	MANAGER OF COMPENSATION CONTROL.....	1	56,484	1	54,840	1	50,244
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	1	35,460	1	34,428	1	43,992
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	1	32,184	1	34,428	1	34,428
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	1	30,624	2	29,736	2	29,736
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	64,488	1	62,604	1	62,604
	SCHEDULE SALARY ADJUSTMENTS.....		1,071		708		708
	SECTION TOTAL.....	5	220,311	6	246,480	6	251,448
NON-LOCAL FUND ANALYSIS-3025							
1105	SENIOR BUDGET ANALYST.....			1	37,992	1	37,992
	SCHEDULE SALARY ADJUSTMENTS.....				567		567
	SECTION TOTAL.....			1	38,559	1	38,559

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS AND MANAGEMENT REVIEW-3027							
1183	FIELD ANALYST.....	1	41,052	1	39,852	1	39,852
3942	DIRECTOR OF FIELD OPERATIONS.....	1	56,484	1	52,452	1	52,452
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	41,052	1	39,852	1	39,852
	SCHEDULE SALARY ADJUSTMENTS.....		599		3,060		3,060
	SECTION TOTAL:	3	139,187	3	135,216	3	135,216
PROGRAM MONITORING AND INTERNAL AUDIT-3028							
9893	EXECUTIVE ASSISTANT.....	1	64,484				
1694	DIRECTOR OF LEGAL SERVICES.....	1	51,756				
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	59,028				
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	45,312				
0810	EXECUTIVE SECRETARY II.....	1	45,312				
0194	AUDITOR IV.....	1	41,052				
0192	AUDITOR II.....	1	39,132				
0191	AUDITOR I.....	2	29,184				
0150	MANAGER OF AUDITING.....	1	51,756				
0144	FISCAL POLICY ANALYST.....	1	37,272				
	SCHEDULE SALARY ADJUSTMENTS.....		4,938				
	SECTION TOTAL:	11	498,410				
	DIVISION TOTAL:	37	1,828,983	29	1,375,588	29	1,361,828
	LESS TURNOVER:		35,000		36,800		36,800
	TOTAL:		\$ 1,793,983		\$ 1,338,788		\$ 1,324,828

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS

The Department of Management Information Systems serves as the principal advisor to the Mayor and all City departments on data processing activities in the City. Through its comprehensive central processing capabilities it supports the City's information processing requirements and maintains central control over the procurement of computers and computer-related equipment.

06/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,279,341	\$ 5,434,967	\$ 5,432,147	\$ 6,591,930
.0015	SCHEDULE SALARY ADJUSTMENTS.....	55,452	31,598	31,598	63,826
.0020	OVERTIME.....	7,500	7,000	7,000	4,827
*2005.0000	FOR PERSONAL SERVICES.....	6,342,293	5,473,565	5,470,745	6,680,583
.0126	OFFICE CONVENIENCES.....	3,500	3,500	3,500	
.0130	POSTAGE.....	300	300	300	285
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	207,030	463,860	463,860	186,493
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,184,710	1,078,303	1,078,303	1,129,921
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	625	625	625	526
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	811,290	1,096,984	1,096,984	1,114,931
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	137,630	229,690	229,690	296,544
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	21,300	21,300	21,300	19,919
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	4,800	2,000	2,000	2,263
.0169	TECHNICAL MEETING COSTS.....	35,800	10,000	10,000	3,673
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,100	2,100	2,100	1,957
.0190	TELEPHONE-CENTREX BILLING.....	63,000	63,000	63,000	58,854
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,000	1,000	1,000	5,565
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,474,085	2,972,862	2,972,662	2,820,931
.0245	REIMBURSEMENT TO TRAVELERS.....	6,000			
*2005.0200	FOR TRAVEL.....	8,000			
.0340	MATERIAL AND SUPPLIES.....	118,240	127,601	127,601	301,448
.0348	BOOKS AND RELATED MATERIALS.....	7,250	7,450	7,450	9,690
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000	10,000	9,102
*2005.0300	FOR COMMODITIES AND MATERIALS.....	135,480	145,051	145,051	320,240
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	20,000	14,000	14,000	14,104
*2005.0400	FOR EQUIPMENT.....	20,000	14,000	14,000	14,104
*BUDGET LEVEL TOTAL.....		\$ 8,977,888	\$ 8,605,278	\$ 8,602,458	\$ 9,815,858

Positions and Salaries

Code	Positions	Mayor's		Revised		1993	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-MIS-3005							
9765	COMMISSIONER OF MANAGEMENT INFORMATION SYSTEMS.....	1	\$ 92,676	1	\$ 83,952	1	\$ 83,952
9679	DEPUTY COMMISSIONER.....	1	81,984	1	81,984	1	81,984
3875	DIRECTOR OF FINANCE.....	1	61,680	1	59,880	1	59,880
1109	MANAGER OF MIS SECURITY.....	1	73,428	1	71,292	1	71,292
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	49,536	1	46,020	1	46,020
0650	DATA PROCESSING INVENTORY ASSISTANT.....	1	25,716	1	25,716	1	25,716
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	67,392	1	65,424	1	65,424
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	64,488	1	59,880	1	59,880
0320	ASSISTANT TO THE COMMISSIONER.....	1	35,460	1	34,428	1	34,428
0318	ASSISTANT TO THE COMMISSIONER.....	1	39,132	1	37,992	1	37,992

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-MIS-3005 - CONTINUED							
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,768	1	29,736	1	29,736
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,896	1	21,156	1	21,156
0178	SUPERVISOR OF PAYROLLS.....	1	35,460	1	32,820	1	32,820
0103	ACCOUNTANT III.....	1	37,272	1	34,428	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		2,100		2,585		2,585
	SECTION TOTAL.....	13	691,272	14	687,293	14	687,293
SYSTEMS AND PROGRAMMING-3010							
1161	MANAGER OF MIS SYSTEMS.....	1	73,428	1	73,500	1	73,500
1146	DATA BASE MANAGER-MIS.....			1	62,604	1	62,604
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....			1	65,424	1	62,604
1196	CHIEF PROGRAMMER-MIS.....	2	67,392	2	65,424	2	65,424
1196	CHIEF PROGRAMMER-MIS.....	1	64,488	1	59,880	1	59,880
1196	CHIEF PROGRAMMER-MIS.....	1	56,484	1	52,452	1	52,452
1194	PRINCIPAL PROGRAMMER-MIS.....	1	61,680	1	59,880	1	59,880
1194	PRINCIPAL PROGRAMMER-MIS.....	1	59,028	1	54,840	1	54,840
1194	PRINCIPAL PROGRAMMER-MIS.....	2	56,484	1	52,452	1	52,452
1194	PRINCIPAL PROGRAMMER-MIS.....	1	47,400	1	43,992	1	43,992
1194	PRINCIPAL PROGRAMMER-MIS.....	2	45,312				
1186	SENIOR PROGRAMMER-MIS.....	1	39,132	1	37,992	1	37,992
1186	SENIOR PROGRAMMER-MIS.....	2	37,272				
1155	SENIOR METHODS ANALYST.....	1	27,768	1	25,716	1	25,716
0678	PROGRAMMER-MIS.....	1	33,804	1	34,428	1	34,428
0678	PROGRAMMER-MIS.....	1	32,184	1	31,248	1	31,248
0678	PROGRAMMER-MIS.....	3	30,624	1	29,736	1	29,736
0659	DATA BASE ANALYST III-MIS.....			2	54,840	2	54,840
0644	DOCUMENTATION LIBRARIAN.....	1	24,012	1	23,316	1	23,316
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	51,756	1	52,452	1	52,452
0635	SENIOR SYSTEMS ENGINEER-MIS.....			1	50,244	1	50,244
0635	SENIOR SYSTEMS ENGINEER-MIS.....			1	48,096	1	48,096
0635	SENIOR SYSTEMS ENGINEER-MIS.....			2	41,904	2	41,904
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	67,392	1	65,424	1	65,424
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	56,484	2	62,604	2	62,604
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	5	49,536	1	59,880	1	59,880
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....			1	52,452	1	52,452
0625	CHIEF SYSTEMS ENGINEER-MIS.....	3	71,784	1	69,696	1	69,696
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	67,392	2	66,684	2	66,684
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....			1	65,424	1	65,424
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....			1	62,604	1	62,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272	1	36,192	1	36,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484	1	29,736	1	29,736
0302	ADMINISTRATIVE ASSISTANT II.....			1	24,432	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		19,713		15,931		15,931
	SECTION TOTAL.....	37	1,881,117	37	1,922,935	37	1,920,115
MIS OPERATIONS-3015							
1162	MANAGER OF MIS OPERATIONS.....	1	75,708	1	73,500	1	73,500
1152	ASSISTANT MANAGER OF OPERATIONS-MIS.....	1	70,788	1	68,724	1	68,724
1817	HEAD STOREKEEPER.....	1	27,768	1	26,964	1	26,964
1811	STOREKEEPER.....	1	17,928	1	17,400	1	17,400
1135	MIS ASSISTANT SHIFT MANAGER.....	3	47,400	2	46,020	2	46,020
1135	MIS ASSISTANT SHIFT MANAGER.....	1	39,132	1	43,992	1	43,992
1135	MIS ASSISTANT SHIFT MANAGER.....			1	36,192	1	36,192
1133	MIS SHIFT MANAGER.....	1	59,028	1	57,312	1	57,312
1133	MIS SHIFT MANAGER.....	2	54,024	1	54,840	1	54,840
1133	MIS SHIFT MANAGER.....	1	51,756	2	52,452	2	52,452
1132	ACCOUNT REPRESENTATIVE.....			2	41,904	2	41,904
1120	MANAGER OF ACCOUNT REPRESENTATIVES.....	1	64,488	1	59,880	1	59,880
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	45,312				
1113	SUPERVISOR OF OPERATIONS CONTROL CENTER.....	1	51,756	1	48,096	1	48,096
1112	CHIEF SUPERVISOR OF OPERATIONS.....	1	49,536	1	46,020	1	46,020
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	45,312	1	43,992	1	43,992
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	3	43,164	2	41,904	2	41,904

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
MIS OPERATIONS-3015 - CONTINUED							
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	6	41,052	7	39,852	7	39,852
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	39,132	2	37,992	2	37,992
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	29,184				
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	5	32,184	1	31,248	1	31,248
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	4	30,624	5	29,736	5	29,736
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	29,184	4	28,332	4	28,332
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	4	27,768	2	26,964	2	26,964
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	26,484	4	25,716	4	25,716
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	25,164	3	24,432	3	24,432
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	21,792				
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	21,792	1	32,820	1	32,820
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	61,680	1	57,312	1	57,312
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	49,536	2	48,096	2	48,096
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	47,400	1	46,020	1	46,020
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	45,312	2	43,992	2	43,992
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	43,164				
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	32,184				
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184	1	31,248	1	31,248
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792				
	SCHEDULE SALARY ADJUSTMENTS.....		20,102		8,939		8,939
	SECTION TOTAL.....	56	2,223,508	56	2,180,279	56	2,180,279
TECHNICAL SERVICES-3020							
1163	MANAGER OF MIS TECHNICAL SERVICES.....	1	73,428	1	71,292	1	71,292
1178	CHIEF SYSTEMS PROGRAMMER-MIS.....	3	71,784	3	69,696	3	69,696
1146	DATA BASE MANAGER-MIS.....	1	64,488				
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....	1	67,392				
0659	DATA BASE ANALYST III-MIS.....	2	59,028				
0635	SENIOR SYSTEMS ENGINEER-MIS.....	2	45,312				
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	67,392	1	57,312	1	57,312
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	61,680				
0604	SENIOR SYSTEMS PROGRAMMER-MIS.....	4	41,052				
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	5	67,392	3	65,424	3	65,424
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	59,028	1	54,840	1	54,840
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	2	51,756	2	48,096	2	48,096
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184				
	SCHEDULE SALARY ADJUSTMENTS.....		11,127		3,191		3,191
	SECTION TOTAL.....	25	1,485,431	11	888,187	11	888,187
TELECOMMUNICATIONS-3025							
1185	MANAGER OF TELECOMMUNICATION-MIS.....	1	73,428	1	71,292	1	71,292
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	47,400				
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	45,312	2	43,992	2	43,992
1122	TELECOMMUNICATIONS SPECIALIST.....	1	37,272	5	34,428	5	34,428
1122	TELECOMMUNICATIONS SPECIALIST.....	4	35,460	1	29,736	1	29,736
1122	TELECOMMUNICATIONS SPECIALIST.....	1	32,184				
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	56,484				
	SCHEDULE SALARY ADJUSTMENTS.....		2,410		952		952
	SECTION TOTAL.....	10	436,330	9	382,104	9	382,104
	DIVISION TOTAL.....	141	6,687,656	127	5,840,798	127	5,837,978
	LESS TURNOVER.....		382,883		374,233		374,233
	TOTAL.....		\$ 6,334,793		\$ 5,466,565		\$ 5,463,745

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT

The mission of the Department of Planning and Development is to promote the growth and development of the City of Chicago both in its physical and economic well being. The Department works with Chicago businesses, civic and community organizations and other governmental bodies to foster a livable environment for the citizens of Chicago through long range planning, revitalization of vacant and blighted land, and the physical improvement of commercial, industrial and residential areas as well as to improve the business climate of Chicago through the creation and retention of jobs and to encourage new investment. The department is also responsible for reviewing permit applications for designated structures to ensure that proposed alterations maintain the historic character of the landmark or district.

08/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,599,645	\$ 3,580,560	\$ 3,591,948	\$ 3,110,074
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	36,254	26,901	26,901	
*2005.	.0000 FOR PERSONAL SERVICES.....	3,635,899	3,607,461	3,618,849	3,110,074
	.0126 OFFICE CONVENIENCES.....		100	100	
	.0130 POSTAGE.....	65,000	52,600	52,600	23,036
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	194,678	275,779	275,779	69,316
	.0143 COURT REPORTING.....	34,800	5,600	5,600	
	.0147 SURVEYS.....	18,000	75,000	75,000	13,192
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	6,450	17,550	17,550	668
	.0150 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	23,900	30,000	30,000	4,012
	.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	40,000	58,550	58,550	32,529
	.0152 ADVERTISING.....	12,200	20,200	20,200	6,559
	.0154 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	131,540	35,146	35,146	10,330
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	29,976	29,976	29,976	26,698
	.0159 LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	73,871	55,936	55,936	55,086
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,188	1,090	1,090	882
	.0161 OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	1,188	1,090	1,090	806
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	101,700	87,136	87,136	75,844
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	10,540	11,812	11,812	7,195
	.0167 MAP REPRODUCTION.....	4,000	4,000	4,000	2,534
	.0169 TECHNICAL MEETING COSTS.....	14,287	17,701	17,701	8,934
	.0178 FREIGHT AND EXPRESS CHARGES.....	400	400	400	
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	1,635	1,500	1,500	3,292
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	3,306	5,400	5,400	5,412
	.0190 TELEPHONE-CENTREX BILLING.....	137,000	166,000	166,000	159,324
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	12,950	11,883	11,883	10,356
*2005.	.0100 FOR CONTRACTUAL SERVICES.....	918,609	984,449	984,449	518,005
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	4,950	4,610	4,610	6,516
	.0245 REIMBURSEMENT TO TRAVELERS.....	8,000	11,500	11,500	4,370
	.0270 LOCAL TRANSPORTATION.....	9,000	7,250	7,250	10,736
*2005.	.0200 FOR TRAVEL.....	21,950	23,360	23,360	21,822
	.0340 MATERIAL AND SUPPLIES.....	47,181	26,600	26,600	23,909
	.0348 BOOKS AND RELATED MATERIALS.....	9,335	6,763	6,763	3,529
	.0350 STATIONERY AND OFFICE SUPPLIES.....	84,300	54,375	54,375	60,795
*2005.	.0300 FOR COMMODITIES AND MATERIALS.....	140,816	87,738	87,738	88,233
	.0446 FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	5,235	9,150	9,150	5,289
*2005.	.0400 FOR EQUIPMENT.....	5,235	9,150	9,150	5,289
	.9094 FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM- MISSION.....	5,000	5,000	5,000	5,000
*2005.	.9000 FOR SPECIFIC PURPOSE-GENERAL.....	5,000	5,000	5,000	5,000
	.9106 LOAN PROGRAM COSTS.....	1,000,000			
*2005.	.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED.....	1,000,000			
*BUDGET LEVEL TOTAL.....		\$ 5,727,508	\$ 4,897,158	\$ 4,708,548	\$ 3,748,223

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3006							
9658	COMMISSIONER OF PLANNING AND DEVELOPMENT	1	\$ 97,080	1	\$ 94,248	1	\$ 94,248
3947	ADMINISTRATIVE SUPERVISOR.....	1	35,460	1	32,820	1	32,820
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	68,688	1	66,684	1	66,684
1817	HEAD STOREKEEPER.....	1	30,624	1	28,332	1	28,332
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	51,756				
1441	COORDINATING PLANNER I.....	1	61,680	1	59,880	1	59,880
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..			1	59,880	1	59,880
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	41,052	1	37,992	1	37,992
0826	PRINCIPAL TYPIST.....			1	18,252	1	18,252
0810	EXECUTIVE SECRETARY II.....	1	37,272	1	39,852	1	39,852
0810	EXECUTIVE SECRETARY II.....			1	34,428	1	34,428
0805	SECRETARY.....	1	22,896				
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,132	1	36,192	1	36,192
0308	STAFF ASSISTANT.....	1	43,164	1	28,332	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....			1	28,332	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		3,229		6,397		6,397
	SECTION TOTAL.....	11	532,033	13	571,621	13	571,621
ZONING-3008							
1441	COORDINATING PLANNER I.....	1	59,028				
1441	COORDINATING PLANNER I.....	1	47,400				
1440	COORDINATING PLANNER II.....	1	67,392				
1405	CITY PLANNER V.....	1	51,756				
1403	CITY PLANNER III.....	1	33,804				
1403	CITY PLANNER III.....	1	32,184				
0832	PERSONAL COMPUTER OPERATER II.....	1	26,484				
0826	PRINCIPAL TYPIST.....	1	19,764				
0313	ASSISTANT COMMISSIONER.....	1	61,680				
	SCHEDULE SALARY ADJUSTMENTS.....		4,803				
	SECTION TOTAL.....	8	404,295				
LONG RANGE PLANNING-3012							
9679	DEPUTY COMMISSIONER.....			1	67,716	1	67,716
2056	RESEARCH ASSOCIATE.....			1	54,840	1	54,840
1725	RESEARCH ASSISTANT.....			1	23,316	1	23,316
1441	COORDINATING PLANNER I.....			1	52,452	1	52,452
1405	CITY PLANNER V.....			1	50,244	1	50,244
1405	CITY PLANNER V.....			1	36,192	1	36,192
1404	CITY PLANNER IV.....			1	36,192	1	36,192
1403	CITY PLANNER III.....			1	34,428	1	34,428
1401	CITY PLANNER I.....			1	26,964	1	26,964
1401	CITY PLANNER I.....			1	29,736	1	25,716
0805	SECRETARY.....			1	29,736	1	29,736
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	41,904	1	57,312
0302	ADMINISTRATIVE ASSISTANT II.....			1	24,432	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....				2,712		2,712
	SECTION TOTAL.....			13	510,864	13	522,252
BUSINESS SERVICES-3013							
9679	DEPUTY COMMISSIONER.....	1	69,744	1	67,716	1	67,716
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	59,028	1	50,244	1	50,244
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	3	56,484				
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	5	43,164				
1977	INDUSTRIAL DEVELOPMENT REPRESENTATIVE III.....	1	45,312				
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	56,484				
0810	EXECUTIVE SECRETARY II.....			1	37,992	1	37,992

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
BUSINESS SERVICES-3013 - CONTINUED							
0805	SECRETARY.....	1	19,764				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	43,164				
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624				
	SCHEDULE SALARY ADJUSTMENTS.....		12,585				
	SECTION TOTAL.....	15	721,977	3	155,952	3	155,952
NEIGHBORHOOD SERVICES-3014							
1403	CITY PLANNER III.....			1	41,904	1	41,904
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	41,904	1	41,904
	SCHEDULE SALARY ADJUSTMENTS.....				902		902
	SECTION TOTAL.....			2	84,710	2	84,710
COMMUNITY DEVELOPMENT-3019							
1441	COORDINATING PLANNER I.....			1	57,312	1	57,312
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....			1	57,312	1	57,312
CARTOGRAPHY-3036							
6140	ENGINEERING TECHNICIAN I.....			1	21,156	1	21,156
5776	SUPERINTENDENT OF MAPS.....	1	39,132	1	66,684	1	66,684
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	39,132	1	37,992	1	37,992
5759	CHIEF COMPUTER CARTOGRAPHER.....			1	41,904	1	41,904
5758	COMPUTER CARTOGRAPHER III.....	1	32,184	1	31,248	1	31,248
5757	COMPUTER CARTOGRAPHER II.....	1	26,484	1	25,716	1	25,716
5754	CHIEF GRAPHIC ARTIST.....	1	49,536	1	48,096	1	48,096
5747	CARTOGRAPHER III.....			1	39,852	1	39,852
5747	CARTOGRAPHER III.....			1	37,992	1	37,992
5746	CARTOGRAPHER II.....	1	32,184	1	31,248	1	31,248
5735	COMPUTER GRAPHICS TECHNICIAN III.....	1	30,624	1	28,332	1	28,332
5735	COMPUTER GRAPHICS TECHNICIAN III.....	1	29,184	1	26,964	1	26,964
1199	DATA PROCESSING COORDINATOR I.....			1	26,964	1	26,964
1189	COMPUTER APPLICATIONS ANALYST II.....	1	41,052				
1189	COMPUTER APPLICATIONS ANALYST II.....	1	39,132				
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,184				
1170	SENIOR APPLICATIONS DESIGNER.....			1	37,992	1	37,992
1170	SENIOR APPLICATIONS DESIGNER.....			1	34,428	1	34,428
0809	EXECUTIVE SECRETARY I.....	1	25,164	1	23,316	1	23,316
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,624	1	28,332	1	28,332
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,164	1	23,316	1	23,316
0430	CLERK III.....			1	24,432	1	24,432
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184	1	31,248	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....		7,558		4,896		4,896
	SECTION TOTAL.....	15	508,522	20	672,108	20	672,108
ZONING & CENTRAL AREA DEVELOPMENT-3038							
0313	ASSISTANT COMMISSIONER.....			1	59,880	1	59,880
1441	COORDINATING PLANNER I.....			1	54,840	1	54,840
1441	COORDINATING PLANNER I.....			1	43,992	1	43,992
1440	COORDINATING PLANNER II.....			1	62,604	1	62,604
1406	PLANNING ASSISTANT.....			1	31,248	1	31,248
1405	CITY PLANNER V.....			1	48,096	1	48,096
1404	CITY PLANNER IV.....			1	46,020	1	46,020
1403	CITY PLANNER III.....			1	31,248	1	31,248
0832	PERSONAL COMPUTER OPERATER II.....			1	25,716	1	25,716
0809	EXECUTIVE SECRETARY I.....			1	32,820	1	32,820
0805	SECRETARY.....			1	21,156	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....				3,330		3,330
	SECTION TOTAL.....			11	480,950	11	480,950

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
HISTORICAL & ARCH. LANDMARK DESIGN-3040							
9679	DEPUTY COMMISSIONER.....	1		1	81,600	1	81,600
9634	DIRECTOR OF LANDMARKS COMMISSION.....	6M		6M	5,054,00M	6M	5,054,00M
1767	LANDMARK PRESERVATION SPECIALIST III.....	2		2	41,904	2	41,904
1767	LANDMARK PRESERVATION SPECIALIST III.....	1		1	39,852	1	39,852
1766	LANDMARK PRESERVATION SPECIALIST II.....	1		1	32,820	1	32,820
	SCHEDULE SALARY ADJUSTMENTS.....				1,691		1,691
	SECTION TOTAL.....			5	270,095	5	270,095
LANDMARKS-3046							
9679	DEPUTY COMMISSIONER.....	1	79,224				
1767	LANDMARK PRESERVATION SPECIALIST III.....	3	43,164				
1766	LANDMARK PRESERVATION SPECIALIST II.....	1	35,460				
1766	LANDMARK PRESERVATION SPECIALIST II.....	1	27,768				
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,184				
	SECTION TOTAL.....	7	301,128				
INDUSTRIAL DEVELOPMENT-3050							
0313	ASSISTANT COMMISSIONER.....	1	59,028				
	SECTION TOTAL.....	1	59,028				
POLICY, RESEARCH AND PLANNING-3053							
9679	DEPUTY COMMISSIONER.....	1	69,744				
2056	RESEARCH ASSOCIATE.....	1	56,484				
1725	RESEARCH ASSISTANT.....	1	25,164				
1441	COORDINATING PLANNER I.....	1	56,484				
1405	CITY PLANNER V.....	1	51,756				
1405	CITY PLANNER V.....	2	39,132				
1401	CITY PLANNER I.....	1	32,184				
1401	CITY PLANNER I.....	1	29,184				
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484				
	SCHEDULE SALARY ADJUSTMENTS.....		1,717				
	SECTION TOTAL.....	10	427,485				
<p>The following positions are authorized for work to be funded from fees for Tax Increment Financing redevelopment projects. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment.</p>							
DEVELOPMENT (T.I.F.)-3205							
1440	COORDINATING PLANNER II.....	1	61,680	1	57,312	1	57,312
1405	CITY PLANNER V.....	1	39,132	1	43,992	1	43,992
	SCHEDULE SALARY ADJUSTMENTS.....		1,362		1,212		1,212
	SECTION TOTAL.....						

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
DEVELOPMENT (CENTRAL AREA)-3210							
9679	DEPUTY COMMISSIONER.....	1	69,744	1	67,716	1	67,716
5414	LANDSCAPE ARCHITECT IV.....	1	39,132	1	36,192	1	36,192
4236	MAINTENANCE AIDE III.....	1	32,184	1	29,736	1	29,736
2921	SENIOR RESEARCH ANALYST.....	1	33,804	1	31,248	1	31,248
2921	SENIOR RESEARCH ANALYST.....	1	32,184	1	29,736	1	29,736
1927	AREA COORDINATOR.....			1	57,312	1	57,312
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	59,028	1	54,840	1	54,840
1532	CONTRACT COMPLIANCE COORDINATOR.....			1	41,904	1	41,904
1441	COORDINATING PLANNER I.....	1	54,024	2	50,244	2	50,244
1441	COORDINATING PLANNER I.....	1	51,756				
1440	COORDINATING PLANNER II.....	1	51,756	1	62,604	1	62,604
1439	FINANCIAL PLANNING ANALYST.....	1	45,312				
1405	CITY PLANNER V.....	1	51,756	1	48,096	1	48,096
1405	CITY PLANNER V.....	1	37,272	1	39,852	1	39,852
1405	CITY PLANNER V.....			1	36,192	1	36,192
1403	CITY PLANNER III.....	1	33,804	1	32,820	1	32,820
1403	CITY PLANNER III.....	1	30,624	1	31,248	1	31,248
0832	PERSONAL COMPUTER OPERATER II.....			1	25,716	1	25,716
0826	PRINCIPAL TYPIST.....	1	20,736	1	19,188	1	19,188
0805	SECRETARY.....	1	26,484				
0729	INFORMATION COORDINATOR.....	1	51,756	1	50,244	1	50,244
0380	DIRECTOR OF ADMINISTRATION I.....	1	39,132	1	36,192	1	36,192
0308	STAFF ASSISTANT.....	1	30,624	1	28,332	1	28,332
0190	ACCOUNTING TECHNICIAN II.....	1	32,184	1	31,248	1	31,248
0104	ACCOUNTANT IV.....	1	47,400	1	46,020	1	46,020
	SCHEDULE SALARY ADJUSTMENTS.....		5,000		5,761		5,761
	SECTION TOTAL.....	21	875,896	23	942,885	23	942,885
	DIVISION TOTAL.....	89	3,830,144	91	3,728,287	91	3,737,885
	LESS TURNOVER.....		194,245		118,836		118,836
	TOTAL.....		\$ 3,635,899		\$ 3,607,451		\$ 3,618,849

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION

The Mayor's Office of Inquiry and Information acts as the general information center of City government. It assists citizens in resolving complaints about City services and answers related inquiries; and coordinates anti-crime projects.

11/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,586,368	\$ 2,505,996	\$ 2,502,084	\$ 3,099,286
.0015	SCHEDULE SALARY ADJUSTMENTS.....	26,092	32,979	32,979	3,694
.0020	OVERTIME.....	19,500	19,500	19,500	22,203
*2005.0000	FOR PERSONAL SERVICES.....	2,631,960	2,558,475	2,554,563	3,125,183
.0130	POSTAGE.....	80,000	123,500	123,500	74,402
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	56,700	21,060	21,060	9,008
.0149	TENANCE OF SOFTWARE PRODUCTS.....	28,575	10,400	10,400	2,946
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	35,000	94,700	94,700	25,350
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	13,422	13,505	13,505	9,448
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	200	550	550	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	15,000	15,000	15,000	13,231
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,000	3,000	3,000	420
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	700	1,000	1,000	456
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,200	1,800	1,800	936
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,500	3,000	3,000	1,979
.0190	TELEPHONE-CENTREX BILLING.....	88,000	109,209	109,209	59,588
.0191	TELEPHONE-RELOCATIONS CHARGES.....	12,250	5,000	5,000	17,575
*2005.0100	FOR CONTRACTUAL SERVICES.....	338,547	401,724	401,724	215,339
.0270	LOCAL TRANSPORTATION.....	500	1,000	1,000	129
*2005.0200	FOR TRAVEL.....	500	1,000	1,000	129
.0340	MATERIAL AND SUPPLIES.....	15,000	24,550	24,550	7,634
.0350	STATIONERY AND OFFICE SUPPLIES.....	13,000	18,600	18,600	5,257
*2005.0300	FOR COMMODITIES AND MATERIALS.....	28,000	43,150	43,150	12,891
.0423	COMMUNICATION DEVICES.....	3,000			
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....		2,910	2,910	3,088
*2005.0400	FOR EQUIPMENT.....	3,000	2,910	2,910	3,088
*BUDGET LEVEL TOTAL.....		\$ 3,000,007	\$ 3,007,259	\$ 3,003,347	\$ 3,356,630

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
GENERAL INFORMATION SERVICES-3005							
9705	DIRECTOR OF INQUIRY & INFORMATION.....	1	\$ 77,688	1	\$ 75,420	1	\$ 75,420
9770	FIRST DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	64,488	1	62,604	1	62,604
9684	DEPUTY DIRECTOR.....	1	56,484	1	59,880	1	59,880
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.	12	30,624	13	28,332	13	28,332
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.	1	29,184				
3897	COMMUNITY OUTREACH COORDINATOR-I & I....	2	45,312	1	48,096	1	48,096
3897	COMMUNITY OUTREACH COORDINATOR-I & I....	2	39,132	1	43,992	1	43,992
3897	COMMUNITY OUTREACH COORDINATOR-I & I....	1	35,460	1	41,904	1	41,904
3897	COMMUNITY OUTREACH COORDINATOR-I & I....	2	33,804	2	37,992	2	37,992
3897	COMMUNITY OUTREACH COORDINATOR-I & I....			2	31,248	2	31,248
3897	COMMUNITY OUTREACH COORDINATOR-I & I....			1	32,820	1	32,820
3895	MANAGER OF COMMUNITY SERVICES REPRESENTATIVES.....	1	37,272	2	34,428	2	34,428
3895	MANAGER OF COMMUNITY SERVICES REPRESENTATIVES.....	1	35,460				
3064	COORDINATOR OF PROGRAM OPERATIONS.....	1	49,536	1	48,096	1	48,096
1770	PROGRAM COORDINATOR.....	1	35,460	1	34,428	1	34,428
1770	PROGRAM COORDINATOR.....	1	32,184	1	29,736	1	29,736
1730	PROGRAM ANALYST.....	1	45,312	1	41,904	1	41,904
0810	EXECUTIVE SECRETARY II.....	1	27,768	1	31,248	1	31,248
0664	DATA ENTRY OPERATOR.....	1	24,012	2	22,224	2	22,224
0664	DATA ENTRY OPERATOR.....	1	22,896	2	20,136	2	20,136
0664	DATA ENTRY OPERATOR.....	1	21,792				
0664	DATA ENTRY OPERATOR.....	1	18,804				
0429	CLERK II.....	1	22,896	1	22,224	1	22,224
0429	CLERK II.....	1	21,792	1	21,156	1	21,156
0429	CLERK II.....	1	16,356	1	18,252	1	18,252
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	56,484	1	50,244	1	50,244
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	47,400	1	46,020	1	46,020
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132	1	41,904	1	37,992
0308	STAFF ASSISTANT.....	1	43,164	1	41,904	1	41,904
0308	STAFF ASSISTANT.....			1	37,992	1	37,992
0305	ASSISTANT TO THE DIRECTOR.....	1	54,024	1	46,020	1	46,020
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624	1	28,332	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		13,537		19,986		19,986
	SECTION TOTAL.....	43	1,583,183	45	1,584,534	45	1,580,822
TELECOMMUNICATIONS UNIT-3010							
9684	DEPUTY DIRECTOR.....	1	59,028	1	54,840	1	54,840
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	30,624	1	28,332	1	28,332
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	27,768	3	26,964	3	26,964
0713	INQUIRY AND INFORMATION ASSISTANT.....	9	26,484	11	25,716	11	25,716
0713	INQUIRY AND INFORMATION ASSISTANT.....	5	25,164	3	24,432	3	24,432
0713	INQUIRY AND INFORMATION ASSISTANT.....	4	22,896	8	23,316	8	23,316
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	21,792	1	22,224	1	22,224
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	20,736	6	21,156	6	21,156
0713	INQUIRY AND INFORMATION ASSISTANT.....	9	19,764	1	19,188	1	19,188
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	2	39,132	2	36,192	2	36,192
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	37,272	1	34,428	1	34,428
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	32,184	1	29,736	1	29,736
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	29,184				
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	29,184	1	31,248	1	31,248
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....			1	28,332	1	28,332

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
TELECOMMUNICATIONS UNIT-3010 - CONTINUED							
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....			2	26,964	2	26,964
0308	STAFF ASSISTANT.....	1	39,132	1	32,820	1	32,820
	SCHEDULE SALARY ADJUSTMENTS.....		12,555		12,993		12,993
	SECTION TOTAL.....	43	1,148,367	44	1,170,981	44	1,170,981
	DIVISION TOTAL.....	86	2,711,560	89	2,755,515	89	2,751,603
	LESS TURNOVER.....		99,100		216,540		216,540
	TOTAL.....		\$ 2,612,460		\$ 2,538,975		\$ 2,535,063

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,740,092	\$ 7,594,556	\$ 7,594,556	\$ 7,486,103
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
*2005.0000	FOR PERSONAL SERVICES.....	7,740,092	7,594,556	7,594,556	7,486,103
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	10,000	10,000	10,000	9,312
.0190	TELEPHONE-CENTREX BILLING.....	70,000	70,000	70,000	66,021
.0191	TELEPHONE-RELOCATIONS CHARGES.....	4,000	4,000	4,000	3,806
*2005.0100	FOR CONTRACTUAL SERVICES.....	84,000	84,000	84,000	79,139
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000	10,000	10,000	5,970
*2005.0200	FOR TRAVEL.....	10,000	10,000	10,000	5,970
*2005.0700	FOR CONTINGENCIES.....	48,000	48,000	48,000	47,589
	FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON				
.0982	ORDER OF THE CITY COUNCIL.....	1,000	1,000	1,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000	1,000	1,000	
	FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE				
.9001	(179,000 HRS. AT A MINIMUM OF \$6.50....	1,163,500	1,163,500	1,163,500	1,171,654
	ALDERMANIC EXPENSE ALLOWANCE FOR ORDINARY AND NECESSARY EXPENSES INCURRED IN CONNECTION WITH THE PERFORMANCE OF AN ALDERMAN'S OFFICIAL DUTIES. WARRANTS AGAINST THESE ACCOUNTS SHALL BE RELEASED BY THE CITY COMPTROLLER UPON RECEIPT BY THE COMPTROLLER OF A VOUCHER SIGNED BY THE APPROPRIATE ALDERMAN OR BY HIS OR				
.9008	HER DISIGNEE.....	1,014,000	1,014,000	1,014,000	1,004,020
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE				
.9010	CHAIRMAN OF THE COMMITTEE ON FINANCE... CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION	107,072	107,072	107,072	47,783
.9071	OF THE VICE-MAYOR.....	77,334	77,334	77,334	77,097
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE				
.9072	OF THE CITY COUNCIL.....	4,000	4,000	4,000	1,820
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,385,906	2,385,906	2,385,906	2,302,374
*BUDGET LEVEL TOTAL.....		\$10,248,898	\$10,103,462	\$10,103,462	\$ 9,921,155

CITY COUNCIL - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
CITY COUNCIL-3005							
9699	LEGISLATIVE AIDE.....	2	\$ 18,804	2	\$ 18,252	2	\$ 18,252
9619	SERGEANT AT ARMS.....	1	61,680	1	59,880	1	59,880
9618	ASSISTANT SECRETARY TO ALDERMAN.....	100	29,184	100	28,332	100	28,332
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	51,756	2	50,244	2	50,244
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	27,768	2	26,964	2	26,964
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	41,052	1	39,852	1	39,852
9605	SECRETARY TO ALDERMAN.....	50	33,804	50	32,820	50	32,820
9601	ALDERMAN.....	50	55,000	50	55,000	50	55,000
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	41,052	2	39,852	2	39,852
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	210	7,740,092	210	7,594,556	210	7,594,556
	DIVISION TOTAL.....	210	\$ 7,740,092	210	\$ 7,594,556	210	\$ 7,594,556

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE**

The Committee on Finance has jurisdiction over the appropriation ordinance, tax levy ordinances, revenue and expenditure orders, ordinances and resolutions; capital improvement programs, city property, administrative efficiency, consolidation of governmental bodies, state and federal legislation affecting municipal finance, the maintenance of municipal services, and matters generally affecting the Mayor's Office, the Departments of Finance, Public Works, Water, Sewers, City maintenance departments, the Capital Improvements Committee; and the solicitation of funds for charitable or other purposes on the street and in other public places.

15/1010

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,078,236	\$ 1,037,952	\$ 1,016,808	\$ 836,395
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
*2010.0000	FOR PERSONAL SERVICES.....	1,078,236	1,037,952	1,016,808	836,395
.0130	POSTAGE.....	12,500	12,500	12,500	12,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	20,000	20,000	20,000	19,995
.0143	COURT REPORTING.....	20,000	20,000	20,000	19,990
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	65,000	65,000	65,000	64,993
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000	2,000	2,000	1,999
.0169	TECHNICAL MEETING COSTS.....	5,000	5,000	5,000	4,989
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,500	1,500	1,500	
.0190	TELEPHONE-CENTREX BILLING.....	11,000	11,000	11,000	11,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	6,000	6,000	6,000	5,998
*2010.0100	FOR CONTRACTUAL SERVICES.....	143,000	143,000	143,000	141,484
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	10,000	10,000	10,000	14,823
*2010.0200	FOR TRAVEL.....	10,000	10,000	10,000	14,823
.0340	MATERIAL AND SUPPLIES.....	3,500	3,500	3,500	3,488
.0348	BOOKS AND RELATED MATERIALS.....	3,000	3,000	3,000	3,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	33,000	33,000	33,000	32,990
*2010.0300	FOR COMMODITIES AND MATERIALS.....	39,500	39,500	39,500	39,478
*2010.0700	FOR CONTINGENCIES.....	100	100	100	
	FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 2-152-170 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE				
.9005	COMMITTEE OF FINANCE.....	100,000	100,000	100,000	139,638
	FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....				
.9006	COMMITTEE ON FINANCE.....	50,000	50,000	50,000	429
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND (PROFESSIONAL SERVICES) RELATED EQUIPMENT TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE				
.9010	ON FINANCE.....	100,000	100,000	100,000	99,406
	FOR CONTINGENT EXPENSE AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....				
.9073	ANCE.....	50,000	50,000	50,000	50,000
*2010.8000	FOR SPECIFIC PURPOSE-GENERAL.....	300,000	300,000	300,000	289,473
*BUDGET LEVEL TOTAL.....		\$ 1,570,838	\$ 1,530,552	\$ 1,509,408	\$ 1,321,633

CITY COUNCIL COMMITTEES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3010							
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	\$ 39,852	1	\$ 38,688	1	\$ 37,560
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	66,768	1	64,824	1	62,940
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	89,748	1	87,132	1	84,600
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	99,048	1	96,168	1	93,360
9604	SECRETARY OF COMMITTEE ON FINANCE.....	2	32,820	2	30,936	2	30,936
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	6	381,056	6	348,684	6	340,332
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020							
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	34,428	1	33,420	1	32,448
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	31,248	1	29,448	1	29,448
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	29,736	1	28,032	1	28,032
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	24,432	1	23,028	1	23,028
9837	CHIEF INVESTIGATOR.....	1	29,736	1	28,032	1	28,032
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	48,096	1	45,336	1	45,336
9834	LEGISLATIVE RESEARCH ANALYST.....	1	33,804	1	32,820	1	30,936
9834	LEGISLATIVE RESEARCH ANALYST.....	1	31,248	1	29,448	1	29,448
9834	LEGISLATIVE RESEARCH ANALYST.....	1	28,332	1	27,504	1	26,700
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	66,684	1	64,740	1	62,856
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	10	357,744	10	341,808	10	338,264
LEGISLATIVE PREPARATION AND RESEARCH-3025							
9834	LEGISLATIVE RESEARCH ANALYST.....	2	26,964	2	25,416	2	25,416
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	68,412	1	66,420	1	64,488
9637	ADMINISTRATIVE ASSISTANT.....	2	52,452	2	50,928	2	49,440
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	5	227,244	5	218,108	5	214,200
INFORMATION SERVICES-3030							
9839	MANAGER-INFORMATION SERVICES.....	1	49,932	1	48,480	1	48,480
9834	LEGISLATIVE RESEARCH ANALYST.....	1	28,332	1	27,504	1	26,700
9834	LEGISLATIVE RESEARCH ANALYST.....	2	26,964	2	26,184	2	25,416
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	4	132,192	4	128,352	4	128,012
	DIVISION TOTAL.....	25	\$ 1,078,236	25	\$ 1,037,952	25	\$ 1,018,808

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS**

15/1010		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
*2214.0000	FOR PERSONAL SERVICES.....	338,346	329,462	329,482	267,793
*2214.0100	FOR CONTRACTUAL SERVICES.....	15,000	15,000	15,000	6,052
*2214.0300	FOR COMMODITIES AND MATERIALS.....	12,000	12,000	12,000	
*2214.0400	FOR EQUIPMENT.....	9,500	9,500	9,500	8,083
*2214.0700	FOR CONTINGENCIES.....	15,000	15,000	15,000	11,884
*BUDGET LEVEL TOTAL.....		\$ 390,846	\$ 380,962	\$ 380,962	\$ 293,772

COMMITTEE ON PARKS AND RECREATION

*2215.0000	FOR PERSONAL SERVICES.....	58,856	56,948	56,948	39,266
*2215.0100	FOR CONTRACTUAL SERVICES.....	200	200	200	17,882
*2215.0300	FOR COMMODITIES AND MATERIALS.....	300	300	300	297
*2215.0700	FOR CONTINGENCIES.....	500	500	500	499
*BUDGET LEVEL TOTAL.....		\$ 59,856	\$ 57,948	\$ 57,948	\$ 57,944

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON HISTORICAL LANDMARK PRESERVATION**

15/1010

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
*2217.0000	FOR PERSONAL SERVICES.....	77,250	75,000	75,000	77,122
*2217.0300	FOR COMMODITIES AND MATERIALS.....	1,500	1,500	1,500	704
*2217.0700	FOR CONTINGENCIES.....	1,500	1,500	1,500	
*BUDGET LEVEL TOTAL.....		\$ 80,250	\$ 78,000	\$ 78,000	\$ 77,826

COMMITTEE ON AVIATION

*2220.0000	FOR PERSONAL SERVICES.....	71,935	69,840	69,840	66,415
*2220.0100	FOR CONTRACTUAL SERVICES.....	200	200	200	33
*2220.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	489
*2220.0700	FOR CONTINGENCIES.....	750	750	750	
*BUDGET LEVEL TOTAL.....		\$ 73,385	\$ 71,290	\$ 71,290	\$ 66,937

COMMITTEE ON LICENSE AND CONSUMER PROTECTION

*2225.0000	FOR PERSONAL SERVICES.....	81,440	79,068	79,068	85,220
*2225.0100	FOR CONTRACTUAL SERVICES.....	2,500	2,500	2,500	7,395
*2225.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	8,314
*BUDGET LEVEL TOTAL.....		\$ 84,440	\$ 82,068	\$ 82,068	\$ 80,929

COMMITTEE ON POLICE AND FIRE

*2235.0000	FOR PERSONAL SERVICES.....	86,244	83,732	83,732	87,456
*2235.0100	FOR CONTRACTUAL SERVICES.....	1,000	1,000	1,000	646
*2235.0300	FOR COMMODITIES AND MATERIALS.....	1,000	1,000	1,000	878
*2235.0700	FOR CONTINGENCIES.....	500	500	500	
*BUDGET LEVEL TOTAL.....		\$ 88,744	\$ 86,232	\$ 86,232	\$ 88,780

COMMITTEE ON HEALTH

*2240.0000	FOR PERSONAL SERVICES.....	60,482	58,720	58,720	52,500
*2240.0100	FOR CONTRACTUAL SERVICES.....	200	200	200	200
*2240.0300	FOR COMMODITIES AND MATERIALS.....	800	800	800	795
*2240.0700	FOR CONTINGENCIES.....	500	500	500	491
*BUDGET LEVEL TOTAL.....		\$ 61,982	\$ 60,220	\$ 60,220	\$ 53,886

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON COMMITTEES, RULES AND ETHICS**

15/1010

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
*2245.0000	FOR PERSONAL SERVICES.....	115,380	112,000	112,000	113,540
*2245.0100	FOR CONTRACTUAL SERVICES.....	2,000	2,000	2,000	854
*2245.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	243
*BUDGET LEVEL TOTAL.....		\$ 117,880	\$ 114,500	\$ 114,500	\$ 114,637

COMMITTEE ON BUILDINGS

*2250.0000	FOR PERSONAL SERVICES.....	60,045	58,296	58,296	65,176
*2250.0300	FOR COMMODITIES AND MATERIALS.....	4,000	4,000	4,000	3,979
*2250.0700	FOR CONTINGENCIES.....	4,000	4,000	4,000	3,985
*BUDGET LEVEL TOTAL.....		\$ 68,045	\$ 66,296	\$ 66,296	\$ 73,140

COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

*2255.0000	FOR PERSONAL SERVICES.....	76,467	74,240	74,240	70,994
*2255.0100	FOR CONTRACTUAL SERVICES.....	1,000	1,000	1,000	936
*2255.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	233
*2255.0700	FOR CONTINGENCIES.....	1,000	1,000	1,000	
*BUDGET LEVEL TOTAL.....		\$ 78,967	\$ 76,740	\$ 76,740	\$ 72,163

COMMITTEE ON EDUCATION

*2280.0000	FOR PERSONAL SERVICES.....	140,463	136,372	136,372	146,208
*2280.0100	FOR CONTRACTUAL SERVICES.....	3,000	3,000	3,000	
*2280.0700	FOR CONTINGENCIES.....	2,000	2,000	2,000	1,999
*BUDGET LEVEL TOTAL.....		\$ 145,463	\$ 141,372	\$ 141,372	\$ 148,207

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

*2270.0000	FOR PERSONAL SERVICES.....	72,212	70,109	70,109	65,162
*2270.0100	FOR CONTRACTUAL SERVICES.....	1,500	1,500	1,500	
*2270.0400	FOR EQUIPMENT.....	3,535	3,535	3,535	981
*BUDGET LEVEL TOTAL.....		\$ 77,247	\$ 75,144	\$ 75,144	\$ 66,123

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON ZONING**

15/1010

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
*2275.0000	FOR PERSONAL SERVICES.....	203,528	197,800	197,800	184,012
*2275.0100	FOR CONTRACTUAL SERVICES.....	5,300	5,300	5,300	4,839
*2275.0300	FOR COMMODITIES AND MATERIALS.....	11,000	11,000	11,000	10,438
*BUDGET LEVEL TOTAL.....		\$ 219,828	\$ 213,800	\$ 213,900	\$ 199,289

COMMITTEE ON HOUSING AND REAL ESTATE

*2280.0000	FOR PERSONAL SERVICES.....	134,996	131,064	131,064	104,212
*2280.0100	FOR CONTRACTUAL SERVICES.....	1,550	1,550	1,550	1,550
*2280.0300	FOR COMMODITIES AND MATERIALS.....	400	400	400	4,790
*2280.0700	FOR CONTINGENCIES.....	2,150	2,150	2,150	17,135
*BUDGET LEVEL TOTAL.....		\$ 139,096	\$ 135,164	\$ 135,164	\$ 127,687

COMMITTEE ON HUMAN RELATIONS

*2286.0000	FOR PERSONAL SERVICES.....	60,770	59,000	59,000	41,759
*2286.0300	FOR COMMODITIES AND MATERIALS.....	1,000	1,000	1,000	17,161
*BUDGET LEVEL TOTAL.....		\$ 61,770	\$ 60,000	\$ 60,000	\$ 58,920

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

15/1010

<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Revised 1993</u>	<u>1993 Appropriation</u>	<u>1992 Expenditures</u>
*2285.0000	FOR PERSONAL SERVICES.....	251,320	244,000	244,000	230,264
*2285.0100	FOR CONTRACTUAL SERVICES.....	24,000	24,000	24,000	23,896
*2285.0300	FOR COMMODITIES AND MATERIALS.....	4,000	4,000	4,000	3,880
*BUDGET LEVEL TOTAL.....		\$ 279,320	\$ 272,000	\$ 272,000	\$ 258,120
*DEPARTMENT TOTAL.....		\$13,848,733	\$13,805,850	\$13,584,706	\$13,081,248

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY

It is the duty of the Municipal Reference Library to maintain a library to collect, compile and publish statutes and information relating to the City when requested to do so by city agencies; and to collect statistics and information relating to the government and operation of other municipalities.

17/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 408,369	\$ 428,310	\$ 428,310	\$ 838,990
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,078	1,200	1,200	
*2005.0000	FOR PERSONAL SERVICES.....	410,447	429,510	429,510	838,990
.0126	OFFICE CONVENIENCES.....	750	750	750	712
.0130	POSTAGE.....	2,500	3,300	3,300	1,284
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	74,600	75,500	75,500	29,618
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	5,000	6,000	6,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	3,000	3,500	3,500	2,256
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	2,800	5,800	5,800	3,014
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	7,128	9,528	9,528	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500	1,500	1,500	603
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	1,845	2,460	2,460	2,460
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,300	8,300	8,300	8,490
.0164	BOOKBINDING.....	1,000	1,000	1,000	1,424
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	10,000	10,000	10,000	9,472
.0169	TECHNICAL MEETING COSTS.....	250	1,000	1,000	295
.0190	TELEPHONE-CENTREX BILLING.....	3,400	2,300	2,300	2,786
*2005.0100	FOR CONTRACTUAL SERVICES.....	122,073	130,938	130,938	82,414
.0245	REIMBURSEMENT TO TRAVELERS.....	1,300	1,300	1,300	
*2005.0200	FOR TRAVEL.....	1,300	1,300	1,300	
.0348	BOOKS AND RELATED MATERIALS.....	60,000	45,000	45,000	72,004
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,500	9,500	9,500	11,399
*2005.0300	FOR COMMODITIES AND MATERIALS.....	69,500	54,500	54,500	83,403
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....		700	700	
*2005.0400	FOR EQUIPMENT.....		700	700	
*BUDGET LEVEL TOTAL.....		\$ 603,320	\$ 616,948	\$ 616,948	\$ 984,807

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
MUNICIPAL REFERENCE LIBRARY-3005							
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	\$ 61,680	1	\$ 59,880	1	\$ 59,880
1747	PROGRAM SPECIALIST III.....			3M	2,735.00M	3M	2,735.00M
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN....	1	59,028	1	57,312	1	57,312
0571	LIBRARIAN IV (CHIEF OF REFERENCE SERVICES).....	1	47,400	1	43,992	1	43,992
0570	LIBRARIAN IV (CHIEF OF TECHNICAL SERVICES).....			3M	4,187.00M	3M	4,187.00M
0520	LIBRARIAN III (MRL).....	2	47,400	1	46,020	1	46,020
0520	LIBRARIAN III (MRL).....			1	43,992	1	43,992
0520	LIBRARIAN III (MRL).....			3M	3,835.00M	3M	3,835.00M
0520	LIBRARIAN III (MRL).....			3M	3,666.00M	3M	3,666.00M
0520	LIBRARIAN III (MRL).....			3M	3,321.00M	3M	3,321.00M
0505	LIBRARIAN II (MRL).....			3M	2,735.00M	3M	2,735.00M
0504	LIBRARIAN I (MRL).....			3M	2,869.00M	3M	2,869.00M
0504	LIBRARIAN I (MRL).....			3M	2,478.00M	3M	2,478.00M
0431	CLERK IV.....	1	30,624	1	29,736	1	29,736
0431	CLERK IV.....			3M	2,735.00M	3M	2,735.00M
0431	CLERK IV.....			3M	2,036.00M	3M	2,036.00M
0430	CLERK III.....	1	25,164	1	24,432	1	24,432
0430	CLERK III.....			3M	1,763.00M	3M	1,763.00M
0429	CLERK II.....	4,940H	8.98H	1,705H	8.72H	1,705H	8.72H
0318	ASSISTANT TO THE COMMISSIONER.....	1	45,312	3M	3,666.00M	3M	3,666.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2,078		1,200		1,200
	SECTION TOTAL	8	410,447	7	429,510	7	429,510
	DIVISION TOTAL	8	\$ 410,447	7	\$ 429,510	7	\$ 429,510

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will centralize all housing related programs. It will coordinate the City's efforts to render assistance to renters and property owners, to encourage the rehabilitation of existing housing stock and the development of new housing units.

21/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 418,530	\$ 488,667	\$ 488,667	\$ 426,465
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,305	4,325	4,325	
.0020	OVERTIME.....		2,500	2,500	
*2005.0000	FOR PERSONAL SERVICES.....	418,835	495,492	495,492	426,465
.0126	OFFICE CONVENIENCES.....	100	500	500	12
.0130	POSTAGE.....	2,000	2,000	2,000	1,564
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	25,000	24,600	24,600	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	8,000	10,400	10,400	5,694
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,000	2,000	2,000	634
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,500	5,500	5,500	901
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000	1,000	1,000	887
.0169	TECHNICAL MEETING COSTS.....	2,000	2,000	2,000	947
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	500	1,000	1,000	567
.0178	FREIGHT AND EXPRESS CHARGES.....	100	100	100	40
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	500	1,500	1,500	257
*2005.0100	FOR CONTRACTUAL SERVICES.....	41,700	50,800	50,800	11,503
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500	2,500	2,500	813
.0270	LOCAL TRANSPORTATION.....	500	500	500	179
*2005.0200	FOR TRAVEL.....	2,000	3,000	3,000	992
.0340	MATERIAL AND SUPPLIES.....	1,500	1,500	1,500	1,303
.0348	BOOKS AND RELATED MATERIALS.....	500	1,000	1,000	817
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,500	2,000	2,000	1,231
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,500	4,500	4,500	3,351
.0422	OFFICE MACHINES.....	100	100	100	67
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....		900	900	
*2005.0400	FOR EQUIPMENT.....	100	1,000	1,000	87
.0963	FOR NEW HOMES FOR CHICAGO.....	1,000,000	1,000,000	1,000,000	23,907
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000,000	1,000,000	1,000,000	23,907
.9034	AFFORDABLE HOUSING BOND INITIATIVES....	2,000,000			
.9035	FOR HOUSING JOB TRAINING PROGRAM.....	450,000			
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,450,000			
.9103	REHABILITATION LOANS AND GRANTS.....		750,000	750,000	
.9130	FOR CORPORATE MATCH OF HOME GRANT.....	3,650,000	4,500,000	4,500,000	
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	3,650,000	5,250,000	5,250,000	
	*BUDGET LEVEL TOTAL.....	\$ 7,567,135	\$ 6,804,592	\$ 6,804,592	\$ 486,285

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>Mayor's Recommendation</u>		<u>Revised 1993</u>		<u>1993 Appropriation</u>	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
DEPARTMENT OF HOUSING-3005							
9801	COMMISSIONER OF HOUSING.....	1	\$ 92,676	1	\$ 89,976	1	\$ 89,976
9679	DEPUTY COMMISSIONER.....	1	68,748				
9660	FIRST DEPUTY COMMISSIONER.....	1	78,108	1	75,828	1	75,828
0704	DIRECTOR OF JOB TRAINING PROGRAM.....	1	51,756				
0313	ASSISTANT COMMISSIONER.....	1	61,680	2	59,880	2	59,880
0201	DEPUTY FOR FINANCE AND ADMINISTRATION...			1	66,744	1	66,744
1912	PROJECT COORDINATOR.....			1	34,428	1	34,428
1441	COORDINATING PLANNER I.....	1	61,680	1	57,312	1	57,312
0810	EXECUTIVE SECRETARY II.....	1	27,768	1	32,820	1	32,820
0308	STAFF ASSISTANT.....			1	31,248	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....		1,305		4,325		4,325
	SECTION TOTAL.....	7	443,721	9	512,441	9	512,441
	DIVISION TOTAL.....	7	443,721	9	512,441	9	512,441
	LESS TURNOVER.....		23,886		19,449		19,449
	TOTAL.....		\$ 419,835		\$ 492,992		\$ 492,992

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity and promotes tourism. The Department also endeavours to enhance the opportunities for creative artists residing within the City of Chicago.

23/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 717,220	\$ 829,788	\$ 829,788	\$ 911,863
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,114	4,020	4,020	
*2005.0000	FOR PERSONAL SERVICES.....	721,334	833,808	833,808	911,863
	FOR SERVICES PROVIDED BY PERFORMERS				
.0123	AND EXHIBITORS.....	6,329	24,329	24,329	25,664
.0125	OFFICE AND BUILDING SERVICES.....	11,329	13,329	13,329	16,147
.0126	OFFICE CONVENIENCES.....	1,600	3,600	3,600	3,184
.0130	POSTAGE.....	3,700	7,700	7,700	7,594
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	245,100	120,100	120,100	42,927
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....		700	700	3,153
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	1,250	30,250	30,250	6,908
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	11,736	6,240	6,240	7,435
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,600	6,600	6,600	6,610
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	9,080	26,580	26,580	38,001
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000	5,500	5,500	4,753
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,112	1,312	1,312	2,101
.0169	TECHNICAL MEETING COSTS.....	1,015	1,915	1,915	1,940
.0178	FREIGHT AND EXPRESS CHARGES.....	4,000	10,500	10,500	7,597
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	1,000			
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,022	1,920	1,920	1,024
.0190	TELEPHONE-CENTREX BILLING.....	68,000	49,000	49,000	39,156
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,174	3,674	3,674	17,363
*2005.0100	FOR CONTRACTUAL SERVICES.....	378,047	313,249	313,249	231,557
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000	2,701	2,701	1,839
.0270	LOCAL TRANSPORTATION.....	800	1,375	1,375	1,135
*2005.0200	FOR TRAVEL.....	2,800	4,076	4,076	2,974
.0340	MATERIAL AND SUPPLIES.....	2,000	6,000	6,000	5,689
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,300	17,800	17,800	20,581
*2005.0300	FOR COMMODITIES AND MATERIALS.....	6,300	23,800	23,800	28,270
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....		380	380	2,797
*2005.0400	FOR EQUIPMENT.....		380	380	2,797
	TO PROVIDE FOR CULTURAL PROGRAMMING				
.0999	AND DEVELOPMENT GRANTS.....	100,000	150,000	150,000	285,000
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	100,000	150,000	150,000	285,000
	*BUDGET LEVEL TOTAL.....	\$ 1,208,481	\$ 1,325,313	\$ 1,325,313	\$ 1,480,461

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9864	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 77,688	1	\$ 75,420	1	\$ 75,420
9816	CHAIRMAN OF THE ADVISORY BOARD OF CULTURAL AFFAIRS.....	1	25,000	1	25,000	1	25,000
9660	FIRST DEPUTY COMMISSIONER.....	1	72,816	1	70,692	1	70,692
0515	DIRECTOR OF SPECIAL SERVICES.....	1	59,028				
0313	ASSISTANT COMMISSIONER.....	1	61,752	1	59,952	1	59,952
3092	PROGRAM DIRECTOR.....			1	50,244	1	50,244
1575	VOUCHER COORDINATOR.....	1	24,012	1	22,224	1	22,224
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	47,400	1	43,992	1	43,992
0831	PERSONAL COMPUTER OPERATER III.....	1	29,184	1	28,332	1	28,332
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,164	1	41,904	1	41,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768	1	25,716	1	25,716
0124	FINANCE OFFICER.....	1	45,312				
0115	FISCAL MANAGER.....			1	41,904	1	41,904
	SCHEDULE SALARY ADJUSTMENTS.....		749		1,834		1,834
	SECTION TOTAL.....	11	513,873	11	487,214	11	487,214
FINE ARTS DIVISION-3010							
9679	DEPUTY COMMISSIONER.....			1	58,740	1	58,740
3092	PROGRAM DIRECTOR.....			2	54,840	2	54,840
1705	MANAGER OF DALEY CENTER EVENTS.....			1	54,840	1	54,840
0308	STAFF ASSISTANT.....			1	37,992	1	37,992
	SCHEDULE SALARY ADJUSTMENTS.....				2,186		2,186
	SECTION TOTAL.....			5	283,438	5	283,438
COMMUNICATIONS-3025							
0313	ASSISTANT COMMISSIONER.....			1	59,952	1	59,952
0729	INFORMATION COORDINATOR.....			1	46,020	1	46,020
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....			2	105,972	2	105,972
CULTURAL CENTER PROGRAMMING-3065							
9679	DEPUTY COMMISSIONER.....	1	60,504				
3092	PROGRAM DIRECTOR.....	2	56,484				
0308	STAFF ASSISTANT.....	1	30,624				
	SCHEDULE SALARY ADJUSTMENTS.....		3,365				
	SECTION TOTAL.....	4	207,481				
	DIVISION TOTAL.....	15	721,334	18	856,624	18	856,624
	LESS TURNOVER.....				22,816		22,816
	TOTAL.....		\$ 721,334		\$ 833,808		\$ 833,808

CITY CLERK

The City Clerk is the Clerk of the City Council and is the official custodian of City records and the City Seal. The City Clerk issues all general and vehicle licenses.

25/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,368,663	\$ 1,307,426	\$ 1,301,438	\$ 1,511,622
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,124	12,329	12,329	
.0020	OVERTIME.....	19,000	19,500	19,500	30,049
*2005.0000	FOR PERSONAL SERVICES.....	1,397,787	1,339,255	1,333,267	1,541,671
.0130	POSTAGE.....	18,000	18,000	18,000	23,551
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	20,000	40,000	40,000	12,705
.0151	SERVICES.....	500	500	500	127
.0152	ADVERTISING.....	30,000	34,000	34,000	31,907
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	78,000	165,000	165,000	126,680
.0190	TELEPHONE-CENTREX BILLING.....	28,000	28,000	28,000	27,044
*2005.0100	FOR CONTRACTUAL SERVICES.....	174,500	285,500	285,500	222,014
.0350	STATIONERY AND OFFICE SUPPLIES.....	110,000	120,000	120,000	119,781
*2005.0300	FOR COMMODITIES AND MATERIALS.....	110,000	120,000	120,000	119,781
*BUDGET LEVEL TOTAL.....		\$ 1,882,287	\$ 1,744,755	\$ 1,738,767	\$ 1,883,466

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9643	CITY CLERK.....	1	\$ 85,000	1	\$ 85,000	1	\$ 85,000
9629	SECRETARY TO CITY CLERK.....	1	45,312	1	43,992	1	43,992
0315	DEPUTY CITY CLERK.....	1	70,044	1	68,004	1	68,004
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,132	1	37,992	1	36,192
0809	EXECUTIVE SECRETARY I.....	1	26,484	1	24,432	1	24,432
0432	SUPERVISING CLERK.....	1	39,132	1	37,992	1	36,192
0381	DIRECTOR OF ADMINISTRATION II.....	1	56,484	1	54,840	1	52,452
	SCHEDULE SALARY ADJUSTMENTS.....		1,705		1,652		1,652
	SECTION TOTAL.....	7	363,293	7	353,904	7	347,816
INDEX DIVISION-3010							
1614	LEGISLATIVE ASSISTANT II.....	1	33,804	1	32,820	1	32,820
1614	LEGISLATIVE ASSISTANT II.....	1	27,768	1	26,964	1	26,964
1614	LEGISLATIVE ASSISTANT II.....	1	26,484	1	24,432	1	24,432
1614	LEGISLATIVE ASSISTANT II.....	1	22,896	1	23,316	1	23,316
0832	PERSONAL COMPUTER OPERATER II.....	1	24,012	1	22,224	1	22,224
0770	INDEX EDITOR.....	1	35,460	1	32,820	1	32,820
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	29,184	1	26,964	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		2,381		3,224		3,224
	SECTION TOTAL.....	7	201,989	7	192,764	7	192,764
PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015							
1614	LEGISLATIVE ASSISTANT II.....	4	25,164	1	25,716	1	25,716
1614	LEGISLATIVE ASSISTANT II.....	1	21,792	4	23,316	4	23,316
0844	SUPERVISOR OF DOCUMENT INPUT OPERATORS..	1	31,248	1	31,248	1	31,248
0833	PERSONAL COMPUTER OPERATER I.....	1	18,804	1	17,400	1	17,400
0832	PERSONAL COMPUTER OPERATER II.....	1	26,484	3	24,432	3	24,432
0832	PERSONAL COMPUTER OPERATER II.....	3	25,164	1	23,316	1	23,316
0832	PERSONAL COMPUTER OPERATER II.....	1	19,764	1	22,224	1	22,224
0831	PERSONAL COMPUTER OPERATER III.....	1	32,184				
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	39,132	1	36,192	1	36,192
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	69,468	1	67,440	1	67,440
0726	DEPUTY MANAGING EDITOR COUNCIL JOURNAL..	1	56,484	1	52,452	1	52,452

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015 - CONTINUED							
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	37,272	1	36,192	1	36,192
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	32,184	3	29,736	3	29,736
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	3	30,624	1	28,332	1	28,332
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	27,768	1	25,716	1	25,716
0694	REPROGRAPHICS TECHNICIAN III.....	2	25,164	2	23,316	2	23,316
0694	REPROGRAPHICS TECHNICIAN III.....	1	22,896	1	21,156	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		5,060		5,076		5,076
	SECTION TOTAL.....	24	727,640	24	694,860	24	694,860
ISSUANCE OF GENERAL LICENSES-3020							
0431	CLERK IV.....	1	30,624	1	28,332	1	28,332
0430	CLERK III.....	3	24,012	3	22,224	3	22,224
0430	CLERK III.....	1	20,736	2	19,188	2	19,188
	SCHEDULE SALARY ADJUSTMENTS.....		978		2,377		2,377
	SECTION TOTAL.....	5	124,374	6	135,757	6	135,757
	DIVISION TOTAL.....	43	1,417,286	44	1,377,285	44	1,371,287
	LESS TURNOVER.....		38,508		57,530		57,530
	TOTAL.....		\$ 1,378,787		\$ 1,319,755		\$ 1,313,787

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUNDDEPARTMENT OF FINANCE
CITY COMPTROLLER

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of City revenues and City funds required to be in custody of the City Treasurer.

27/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,991,637	\$ 6,121,859	\$ 6,119,831	\$ 6,366,284
.0015	SCHEDULE SALARY ADJUSTMENTS.....	53,300	49,709	49,709	
.0020	OVERTIME.....	15,000	15,000	15,000	191
*2005.0000	FOR PERSONAL SERVICES.....	6,059,937	6,186,568	6,184,540	6,388,475
.0130	POSTAGE.....	88,312	87,184	87,184	89,344
.0140	PROFESSIONAL AND TECHNICAL SERVICES..... FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	19,500	19,500	19,500	16,901
.0149	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	22,620	33,665	33,665	24,979
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	55,970	76,030	76,030	65,347
.0151	ADVERTISING.....	42,065	42,065	42,065	32,686
.0152	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	1,000	1,000	1,000	587
.0154	RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	96,184	80,108	80,108	78,422
.0157	REPAIR MAINTENANCE OF EQUIPMENT.....	3,915	3,915	3,915	3,367
.0162	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	12,756	12,756	12,756	12,116
.0166	TECHNICAL MEETING COSTS.....	46,311	48,626	48,626	42,155
.0169	TELEPHONE-MOBILE AND PORTABLE PHONES....	5,664	6,500	6,500	6,364
.0181	TELEPHONE-CENTREX BILLING.....	3,600	5,200	5,200	3,736
.0190	TELEPHONE-RELOCATIONS CHARGES.....	720	720	720	663
.0191	REIMBURSEMENT TO TRAVELERS.....	86,000	85,500	85,500	70,040
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,400	3,000	3,000	1,518
.0245	LOCAL TRANSPORTATION.....	490,017	505,789	505,789	448,225
.0270	BOOKS AND RELATED MATERIALS.....	5,500	7,950	7,950	1,923
*2005.0200	FOR TRAVEL.....	950	950	950	760
.0348	STATIONERY AND OFFICE SUPPLIES.....	6,450	8,900	8,900	2,883
.0350	OFFICE MACHINES.....	2,250	2,250	2,250	1,944
*2005.0300	FOR COMMODITIES AND MATERIALS.....	87,942	88,751	88,751	80,392
.0422	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	90,192	91,001	91,001	82,338
.0446	FOR EQUIPMENT.....		590	590	2,753
*2005.0400	FOR EQUIPMENT.....		4,235	4,235	1,776
	*BUDGET LEVEL TOTAL.....	\$ 6,648,598	\$ 6,787,063	\$ 6,785,035	\$ 6,804,248

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9647	CITY COMPTROLLER.....	1	\$ 101,268	1	\$ 98,316	1	\$ 98,316
9887	FISCAL POLICY ECONOMIST.....	1	61,680	1	59,880	1	59,880
0108	FIRST MANAGING DEPUTY COMPTROLLER.....	1	83,160	1	80,736	1	80,736
0810	EXECUTIVE SECRETARY II.....	1	39,132	1	37,992	1	37,992
0308	STAFF ASSISTANT.....	1	41,052	1	39,852	1	39,852
0105	ASSISTANT COMPTROLLER.....	1	56,484	1	54,840	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	6	382,776	6	371,616	6	371,616
ASSETS/LIABILITIES-3010							
ADMINISTRATION-4003							
9651	DEPUTY COMPTROLLER.....	1	76,260	1	74,040	1	74,040
0810	EXECUTIVE SECRETARY II.....	1	32,184	1	29,736	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....				649		649
	SUB-SECTION TOTAL.....	2	108,444	2	104,425	2	104,425
FINANCIAL OPR-4005							
1189	COMPUTER APPLICATIONS ANALYST II.....	1	49,536				
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....			1	46,020	1	46,020
0139	SENIOR FISCAL POLICY ANALYST.....	1	54,024	1	50,244	1	50,244
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	2	103,560	2	96,264	2	96,264
DEBT MANAGEMENT-4010							
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	49,536	1	48,096	1	48,096
0144	FISCAL POLICY ANALYST.....	1	41,052	1	37,992	1	37,992
0139	SENIOR FISCAL POLICY ANALYST.....	1	47,400	1	43,992	1	43,992
0105	ASSISTANT COMPTROLLER.....	1	56,484	1	52,452	1	52,452
0105	ASSISTANT COMPTROLLER.....	1	51,756	1	48,096	1	48,096
	SCHEDULE SALARY ADJUSTMENTS.....		4,932		4,552		4,552
	SUB-SECTION TOTAL.....	5	251,180	5	235,180	5	235,180
	SECTION TOTAL.....	9	463,184	9	435,869	9	435,869
ADMINISTRATIVE SERVICES-3012							
ADMINISTRATIVE SERVICES-4013							
0210	MANAGING DEPUTY COMPTROLLER						
	-ADMINISTRATION.....	1	67,392	1	65,424	1	65,424
1815	PRINCIPAL STOREKEEPER.....	1	25,164	1	24,432	1	24,432
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	51,756	1	48,096	1	48,096
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,132	1	36,192	1	36,192
0430	CLERK III.....	1	21,792	1	20,136	1	20,136
0429	CLERK II.....	1	18,804	1	24,432	1	24,432
0429	CLERK II.....	1	16,356	1	17,400	1	17,400
0308	STAFF ASSISTANT.....	1	41,052	1	39,852	1	39,852
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484	1	25,716	1	25,716
0302	ADMINISTRATIVE ASSISTANT II.....	1		1	21,156	1	21,156
0177	SUPERVISOR OF ACCOUNTS.....	1	45,312	1	41,904	1	41,904
0126	FINANCIAL OFFICER.....	1	56,484	1	54,840	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		2,528		3,113		3,113
	SUB-SECTION TOTAL.....	11	412,258	12	422,693	12	422,693
	SECTION TOTAL.....	11	412,256	12	422,693	12	422,693

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND**CITY COMPTROLLER - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3015							
ADMINISTRATION-4015							
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	64,488	1	62,604	1	62,604
9651	DEPUTY COMPTROLLER.....	1	76,260	1	74,040	1	74,040
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624	1	28,332	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		1,071		944		944
	SUB-SECTION TOTAL.....	3	172,443	3	165,920	3	165,920
CAPS-SYSTEMS SUPPORT-4020							
9651	DEPUTY COMPTROLLER.....	1	76,260	1	74,040	1	74,040
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	56,484	1	52,452	1	52,452
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,132	1	36,192	1	36,192
0143	SYSTEMS ACCOUNTANT II.....	1	51,756	1	48,096	1	48,096
0143	SYSTEMS ACCOUNTANT II.....	1	47,400	1	43,992	1	43,992
0142	SYSTEMS ACCOUNTANT I.....	1	47,400	1	46,020	1	46,020
0104	ACCOUNTANT IV.....	1		1	46,020	1	46,020
	SCHEDULE SALARY ADJUSTMENTS.....		2,090		2,162		2,162
	SUB-SECTION TOTAL.....	6	320,522	7	348,974	7	348,974
DISBURSEMENTS-4025							
1575	VOUCHER COORDINATOR.....	1	30,624	1	29,736	1	29,736
1575	VOUCHER COORDINATOR.....	1	29,184	1	28,332	1	28,332
1575	VOUCHER COORDINATOR.....	2	27,768	2	26,964	2	26,964
1482	CONTRACT REVIEW SPECIALIST II.....	1	41,052	1	39,852	1	39,852
1482	CONTRACT REVIEW SPECIALIST II.....	1	39,132	1	37,992	1	37,992
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	45,312	1	43,992	1	43,992
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,484	1	26,964	1	26,964
0665	SENIOR DATA ENTRY OPERATOR.....			2	25,716	2	25,716
0664	DATA ENTRY OPERATOR.....	1	22,896	1	22,224	1	22,224
0664	DATA ENTRY OPERATOR.....	1	21,792	1	21,156	1	21,156
0301	ADMINISTRATIVE ASSISTANT I.....	1	25,164	1	24,432	1	24,432
0193	AUDITOR III.....	2	47,400	2	46,020	2	46,020
0190	ACCOUNTING TECHNICIAN II.....	2	35,460	1	34,428	1	34,428
0190	ACCOUNTING TECHNICIAN II.....	1	33,804	2	32,820	2	32,820
0190	ACCOUNTING TECHNICIAN II.....	1	32,184	1	31,248	1	31,248
0189	ACCOUNTING TECHNICIAN I.....	2	26,484	3	25,716	3	25,716
0189	ACCOUNTING TECHNICIAN I.....	2	25,164	1	24,432	1	24,432
0156	SUPERVISOR OF VOUCHER AUDITING.....	3	39,132	3	36,192	3	36,192
0105	ASSISTANT COMPTROLLER.....	1	64,488	1	59,880	1	59,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,632		1,863		1,863
	SUB-SECTION TOTAL.....	28	882,180	27	875,285	27	875,285
SYSTEMS AND PROCEDURES-4030							
1199	DATA PROCESSING COORDINATOR I.....			1	37,992	1	37,992
1198	DATA PROCESSING COORDINATOR II.....			1	41,904	1	41,904
1195	DATA PROCESSING COORDINATOR III.....			1	39,852	1	39,852
1189	COMPUTER APPLICATIONS ANALYST II.....	1	45,312				
1189	COMPUTER APPLICATIONS ANALYST II.....	1	41,052				
1184	COMPUTER SUPPORT SPECIALIST.....	1	45,312				
1184	COMPUTER SUPPORT SPECIALIST.....	1	43,164				
1170	SENIOR APPLICATIONS DESIGNER.....			1	41,904	1	41,904
1170	SENIOR APPLICATIONS DESIGNER.....			1	37,992	1	37,992
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	61,680	1	59,880	1	59,880
0664	DATA ENTRY OPERATOR.....			1	23,316	1	23,316
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	33,804	1	32,820	1	32,820
0632	DATA CONTROLLER.....	1	25,164	1	24,432	1	24,432
0631	SENIOR DATA CONTROLLER.....	1	29,184	1	26,964	1	26,964
0105	ASSISTANT COMPTROLLER.....	1	67,392	1	65,424	1	65,424
	SCHEDULE SALARY ADJUSTMENTS.....		1,444		1,413		1,413
	SUB-SECTION TOTAL.....	9	393,508	11	433,883	11	433,883

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3015 - CONTINUED							
PAYROLL-4035							
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	71,532	1	69,444	1	69,444
0431	CLERK IV.....	1	30,624	1	29,736	1	29,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272	1	36,192	1	36,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,896	1	21,156	1	21,156
0193	AUDITOR III.....	1	45,312	1	41,904	1	41,904
0190	ACCOUNTING TECHNICIAN II.....	1	35,460	1	34,428	1	34,428
0190	ACCOUNTING TECHNICIAN II.....	1	33,804	1	32,820	1	32,820
0190	ACCOUNTING TECHNICIAN II.....	1	32,184	1	31,248	1	31,248
0190	ACCOUNTING TECHNICIAN II.....	1	27,768	1	25,716	1	25,716
0190	ACCOUNTING TECHNICIAN II.....	1	25,164	1	23,316	1	23,316
0178	SUPERVISOR OF PAYROLLS.....	1	45,312	1	46,020	1	46,020
0157	SUPERVISOR OF WAGE GARNISHMENTS.....	1	39,132	1	37,992	1	37,992
0121	PAYROLL ADMINISTRATOR.....	1	54,024	1	50,244	1	50,244
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	47,400	1	46,020	1	46,020
	SCHEDULE SALARY ADJUSTMENTS.....		6,068		2,216		2,216
	SUB-SECTION TOTAL.....	14	553,952	14	528,452	14	528,452
CASH MANAGEMENT-4040							
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484	1	25,716	1	25,716
0664	DATA ENTRY OPERATOR.....	1	21,792	1	21,156	1	21,156
0429	CLERK II.....	1	22,896	1	22,224	1	22,224
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460	1	34,428	1	34,428
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624	1	29,736	1	29,736
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	43,164	1	41,904	1	41,904
0124	FINANCE OFFICER.....	1	54,024				
0115	FISCAL MANAGER.....			1	52,452	1	52,452
	SCHEDULE SALARY ADJUSTMENTS.....		668				
	SUB-SECTION TOTAL.....	7	235,112	7	227,616	7	227,616
SPECIAL ASSESMENTS-4043							
0142	SYSTEMS ACCOUNTANT I.....	1	35,460	1	32,820	1	32,820
0120	SUPERVISOR OF ACCDUNTING.....	1	56,484	1	52,452	1	52,452
0116	ASSISTANT SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	43,164	1	41,904	1	41,904
0103	ACCOUNTANT III.....			1	41,904	1	41,904
	SCHEDULE SALARY ADJUSTMENTS.....		882				
	SUB-SECTION TOTAL.....	3	135,990	4	169,080	4	169,080
	SECTION TOTAL.....	68	2,693,707	73	2,749,230	73	2,749,230
ACCOUNTING-3020							
ADMINISTRATION-4045							
9651	DEPUTY COMPTROLLER.....	1	76,260	1	74,040	1	74,040
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	1	76,260	1	74,040	1	74,040
GENERAL-4050							
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,012	1	23,316	1	23,316
0191	AUDITOR I.....	1	39,132	1	29,736	1	29,736
0189	ACCOUNTING TECHNICIAN I.....	1	22,896	1	21,156	1	21,156
0143	SYSTEMS ACCOUNTANT II.....	1	41,052	1	37,992	1	37,992
0142	SYSTEMS ACCOUNTANT I.....	1	43,164	1	39,852	1	39,852
0120	SUPERVISOR OF ACCOUNTING.....	1	56,484	2	54,840	2	54,840
0120	SUPERVISOR OF ACCOUNTING.....	1	54,024	1	50,244	1	50,244
0105	ASSISTANT COMPTROLLER.....	1	68,688	1	66,684	1	66,684
0104	ACCOUNTANT IV.....	1	47,400	1	46,020	1	46,020
0104	ACCOUNTANT IV.....	2	45,312	2	41,904	2	41,904
0103	ACCOUNTANT III.....	1	41,052	1	37,992	1	37,992

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ACCOUNTING-3020 - CONTINUED							
GENERAL-4050 - CONTINUED							
0102	ACCOUNTANT II.....	2	39,132	2	37,992	2	37,992
0102	ACCOUNTANT II.....	1	32,184	1	29,736	1	29,736
0101	ACCOUNTANT I.....	1	29,184	1	26,964	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		7,804		8,132		8,132
	SUB-SECTION TOTAL.....	16	675,964	17	687,286	17	687,286
DEBT SERVICE-4055							
0431	CLERK IV.....	1	33,804	1	32,820	1	32,820
0430	CLERK III.....	1	24,012	1	23,316	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	2	57,816	2	56,136	2	56,136
COST CONTROL-4062							
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184				
0187	DIRECTOR OF ACCOUNTING.....	1	61,680				
0151	MANAGER OF SPECIAL SERVICES.....			1	74,040	1	74,040
0430	CLERK III.....	1	21,792	1	20,136	1	20,136
0430	CLERK III.....	1	20,736	1	19,188	1	19,188
0430	CLERK III.....	1	19,764	1	18,252	1	18,252
0270	DIRECTOR OF INTERNAL SERVICES FUND ACCOUNTING.....			1	59,880	1	59,880
0190	ACCOUNTING TECHNICIAN II.....	1	30,624	1	28,332	1	28,332
0190	ACCOUNTING TECHNICIAN II.....	1	27,768	1	25,716	1	25,716
0189	ACCOUNTING TECHNICIAN I.....	1	24,012	1	22,224	1	22,224
0159	SUPERVISOR OF COST CONTROL.....	1	43,164	1	39,852	1	39,852
0142	SYSTEMS ACCOUNTANT I.....	1	41,052	1	37,992	1	37,992
0102	ACCOUNTANT II.....			1	34,428	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		4,371		6,219		6,219
	SUB-SECTION TOTAL.....	10	324,147	11	386,259	11	386,259
	SECTION TOTAL.....	28	1,134,187	31	1,203,731	31	1,203,731
RISK/BENEFITS-3025							
ADMINISTRATION-4065							
9651	DEPUTY COMPTROLLER.....	1	76,260	1	74,040	1	74,040
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	43,992	1	43,992
0308	STAFF ASSISTANT.....	1	33,804	1	31,248	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....		804		744		744
	SUB-SECTION TOTAL.....	2	110,868	3	150,024	3	150,024
RISK MANAGEMENT-4070							
9672	RISK MANAGER.....	1	76,260	1	74,040	1	74,040
1709	RISK ANALYST.....	1	41,052	1	37,992	1	37,992
0833	PERSONAL COMPUTER OPERATER I.....			1	17,400	1	17,400
0805	SECRETARY.....	1	19,764				
	SCHEDULE SALARY ADJUSTMENTS.....		1,892		949		949
	SUB-SECTION TOTAL.....	3	138,868	3	130,381	3	130,381
BENEFITS-4075							
7401	CUSTOMER SERVICES SUPERVISOR.....	1	30,624	1	28,332	1	28,332
1394	SUPERVISING PERSONNEL ANALYST.....	1	45,312	1	46,020	1	46,020
1350	BENEFITS ANALYST.....	1	32,184	1	34,428	1	34,428
1350	BENEFITS ANALYST.....			1	29,736	1	29,736
0833	PERSONAL COMPUTER OPERATER I.....	1	18,804	1	22,224	1	22,224
0664	DATA ENTRY OPERATOR.....	1	20,736	1	19,188	1	19,188
0430	CLERK III.....	1	20,736	1	19,188	1	19,188
0430	CLERK III.....	1	19,764	1	18,252	1	18,252
0429	CLERK II.....	1	25,164	1	23,316	1	23,316
0429	CLERK II.....	1	19,764	1	18,252	1	18,252
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	35,460	1	34,428	1	34,428
0331	ASSISTANT BENEFIT MANAGER.....			1	46,020	1	43,992

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
RISK/BENEFITS-3025 - CONTINUED							
BENEFITS-4075 - CONTINUED							
0329	BENEFITS MANAGER.....	1	54,024	1	52,452	1	52,452
0308	STAFF ASSISTANT.....	1	32,184	1	29,736	1	29,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184	1	26,964	1	26,964
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484	1	25,716	1	25,716
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164	1	23,316	1	23,316
0302	ADMINISTRATIVE ASSISTANT II.....	2	24,012	2	22,224	2	22,224
0302	ADMINISTRATIVE ASSISTANT II.....	2	22,896	2	21,156	2	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		10,473		10,614		10,614
	SUB-SECTION TOTAL.....	19	539,877	21	594,942	21	592,914
AUDIT/FINANCE-4090							
1509	FINANCIAL ANALYST.....	1	43,164	1	39,852	1	39,852
1509	FINANCIAL ANALYST.....	1	41,052	1	37,992	1	37,992
1509	FINANCIAL ANALYST.....	1	37,272	1	34,428	1	34,428
0809	EXECUTIVE SECRETARY I.....	1	25,164	1	23,316	1	23,316
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804	1	32,820	1	32,820
0302	ADMINISTRATIVE ASSISTANT II.....	2	24,012	1	23,316	1	23,316
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,896	2	22,224	2	22,224
0223	MANAGER OF AUDIT AND FINANCE.....	1	59,028	1	54,840	1	54,840
0158	SYSTEMS AUDITOR I.....	1	39,132	1	36,192	1	36,192
	SCHEDULE SALARY ADJUSTMENTS.....		6,641		6,139		6,139
	SUB-SECTION TOTAL.....	10	356,177	10	333,343	10	333,343
	SECTION TOTAL.....	34	1,145,890	37	1,208,690	37	1,206,862
	DIVISION TOTAL.....	157	6,231,980	168	6,391,829	168	6,389,801
	LESS TURNOVER.....		187,043		220,261		220,261
	TOTAL.....		\$ 6,044,937		\$ 6,171,568		\$ 6,169,540

**DEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION**

27/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,221,835	\$ 2,229,408	\$ 2,229,408	\$ 2,088,832
.0015	SCHEDULE SALARY ADJUSTMENTS.....	23,872	18,339	18,339	
*2010.0000	FOR PERSONAL SERVICES.....	2,245,707	2,247,747	2,247,747	2,088,832
.0130	POSTAGE.....	2,500	3,500	3,500	3,316
.0149	TENANCE OF SOFTWARE PRODUCTS.....	6,000	3,000	3,000	
.0151	SERVICES.....	300	800	800	760
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	5,700	18,000	18,000	8,360
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	750	750	750	513
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	14,880	16,035	16,035	13,738
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	500	500	698
.0169	TECHNICAL MEETING COSTS.....		500	500	67
.0190	TELEPHONE-CENTREX BILLING.....	25,000	28,000	28,000	25,878
.0191	TELEPHONE-RELDICATIONS CHARGES.....	500	500	500	
*2010.0100	FOR CONTRACTUAL SERVICES.....	56,130	71,585	71,585	53,330
.0245	REIMBURSEMENT TO TRAVELERS.....		1,000	1,000	240
.0270	LOCAL TRANSPORTATION.....	300	400	400	202
*2010.0200	FOR TRAVEL.....	300	1,400	1,400	442
.0348	BOOKS AND RELATED MATERIALS.....	500	500	500	371
.0350	STATIONERY AND OFFICE SUPPLIES.....	13,000	13,000	13,000	10,886
*2010.0300	FOR COMMODITIES AND MATERIALS.....	13,500	13,500	13,500	11,257
.0422	OFFICE MACHINES.....		500	500	
*2010.0400	FOR EQUIPMENT.....		500	500	
*BUDGET LEVEL TOTAL.....		\$ 2,315,637	\$ 2,334,732	\$ 2,334,732	\$ 2,153,861
*DEPARTMENT TOTAL.....		\$ 8,982,233	\$ 9,131,785	\$ 9,128,767	\$ 8,058,109

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3040							
9651	DEPUTY COMPTROLLER.....	1	\$ 76,260	1	\$ 74,040	1	\$ 74,040
1773	PROGRAM OPERATIONS ANALYST.....	1	51,756	1	50,244	1	50,244
0809	EXECUTIVE SECRETARY I.....	1	27,768	1	26,964	1	26,964
0187	DIRECTOR OF ACCOUNTING.....	1	56,484	1	59,880	1	59,880
0187	DIRECTOR OF ACCOUNTING.....	1	45,312	1	52,452	1	52,452
0105	ASSISTANT COMPTROLLER.....	1	64,488	1	66,684	1	66,684
0105	ASSISTANT COMPTROLLER.....	1	61,680	1	59,880	1	59,880
	SCHEDULE SALARY ADJUSTMENTS.....		2,486		1,316		1,316
	SECTION TOTAL.....	7	386,234	7	391,480	7	391,480
ADMINISTRATIVE SERVICES-3045							
1813	SENIOR STOREKEEPER.....	1	24,012	1	23,316	1	23,316
1482	CONTRACT REVIEW SPECIALIST II.....	1	41,052	1	39,852	1	39,852
1482	CONTRACT REVIEW SPECIALIST II.....	1	39,132	1	37,992	1	37,992
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,024	1	52,452	1	52,452
0836	SENIOR TYPIST.....	1	17,928	1	16,608	1	16,608
0831	PERSONAL COMPUTER OPERATER III.....	1	29,184	1	28,332	1	28,332
0430	CLERK III.....			1	23,316	1	23,316
0430	CLERK III.....			1	21,156	1	21,156
0429	CLERK II.....	1	18,804	1	17,400	1	17,400
0308	STAFF ASSISTANT.....	1	41,052	1	39,852	1	39,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272	1	34,428	1	34,428
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184	1	31,248	1	31,248
0189	ACCOUNTING TECHNICIAN I.....	1	26,484	1	25,716	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		3,898		2,442		2,442
	SECTION TOTAL.....	11	365,028	13	394,110	13	394,110
MISCELLANEOUS FEDERAL FUNDS-3050							
0103	ACCOUNTANT III.....	1	37,272	1	34,428	1	34,428
0102	ACCOUNTANT II.....	1	39,132	1	37,992	1	37,992
0102	ACCOUNTANT II.....	1	37,272	1	34,428	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		1,200		1,112		1,112
	SECTION TOTAL.....	3	114,876	3	107,980	3	107,980
PROJECT ACCOUNTING-3055							
0664	DATA ENTRY OPERATOR.....	1	21,792	1	20,136	1	20,136
0430	CLERK III.....	1	24,012				
0430	CLERK III.....	1	22,896				
0193	AUDITOR III.....	1	47,400	1	46,020	1	46,020
0142	SYSTEMS ACCOUNTANT I.....	1	45,312	1	41,904	1	41,904
0104	ACCOUNTANT IV.....	2	47,400	2	46,020	2	46,020
0102	ACCOUNTANT II.....	1	32,184	1	29,736	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		786		868		868
	SECTION TOTAL.....	8	289,182	6	230,704	6	230,704
DHS VOUCHER AUDIT-3060							
0197	SUPERVISOR OF DISBURSEMENTS.....	1	47,400	1	46,020	1	46,020
0190	ACCOUNTING TECHNICIAN II.....	2	32,184	1	31,248	1	31,248
0190	ACCOUNTING TECHNICIAN II.....	1	30,624	3	29,736	3	29,736
0189	ACCOUNTING TECHNICIAN I.....	3	26,484	2	25,716	2	25,716
0189	ACCOUNTING TECHNICIAN I.....	2	25,164	3	24,432	3	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		4,650		3,678		3,678
	SECTION TOTAL.....	9	278,822	10	294,882	10	294,882
UMTA/IDOT-3075							
0190	ACCOUNTING TECHNICIAN II.....			1	34,428	1	34,428
0120	SUPERVISOR OF ACCOUNTING.....	1	56,484	1	52,452	1	52,452
0104	ACCOUNTANT IV.....	1	47,400	1	43,992	1	43,992
0103	ACCOUNTANT III.....	1	43,164	1	39,852	1	39,852
0103	ACCOUNTANT III.....	1	37,272	1	34,428	1	34,428
0102	ACCOUNTANT II.....	1	29,184	1	26,964	1	26,964

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
UMTA/IDOT-3075 - CONTINUED							
O101	ACCOUNTANT I.....	1	29,184	1	26,964	1	26,964
O101	ACCOUNTANT I.....	1	27,768	1	25,716	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		3,470		1,786		1,786
	SECTION TOTAL.....	7	273,926	8	288,582	8	288,582
EMPLOYMENT AND TRAINING-3080							
O190	ACCOUNTING TECHNICIAN II.....	1	37,272	1	36,192	1	36,192
O190	ACCOUNTING TECHNICIAN II.....	1	32,184	1	31,248	1	31,248
O120	SUPERVISOR OF ACCOUNTING.....	1	56,484	1	54,840	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		1,245				
	SECTION TOTAL.....	3	127,185	3	122,280	3	122,280
DHS ACCOUNTING-3085							
O190	ACCOUNTING TECHNICIAN II.....			1	31,248	1	31,248
O120	SUPERVISOR OF ACCOUNTING.....	1	51,756	1	48,096	1	48,096
O104	ACCOUNTANT IV.....	1	47,400	1	43,992	1	43,992
O103	ACCOUNTANT III.....	1	43,164	1	41,904	1	41,904
O103	ACCOUNTANT III.....	1	35,460	1	32,820	1	32,820
O101	ACCOUNTANT I.....	2	29,184	2	26,964	2	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		3,262		4,573		4,573
	SECTION TOTAL.....	6	239,410	7	256,561	7	256,561
HEALTH-3095							
O190	ACCOUNTING TECHNICIAN II.....	1	37,272	1	36,192	1	36,192
O190	ACCOUNTING TECHNICIAN II.....	1	32,184	1	31,248	1	31,248
O120	SUPERVISOR OF ACCOUNTING.....	1	51,756	1	48,096	1	48,096
O104	ACCOUNTANT IV.....	1	47,400	1	46,020	1	46,020
O103	ACCOUNTANT III.....	1	43,164	1	41,904	1	41,904
O101	ACCOUNTANT I.....	1	27,768	1	25,716	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		2,875		2,564		2,564
	SECTION TOTAL.....	6	242,419	6	231,740	6	231,740
	DIVISION TOTAL.....	60	2,315,080	63	2,316,279	63	2,316,279
	LESS TURNOVER.....		89,373		88,532		88,532
	TOTAL.....		\$ 2,245,707		\$ 2,247,747		\$ 2,247,747
	DEPARTMENT TOTAL.....	217	8,547,060	231	8,708,108	231	8,706,080
	LESS TURNOVER.....		256,416		288,793		288,793
	TOTAL.....		\$ 8,290,644		\$ 8,419,315		\$ 8,417,287

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

28/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 927,635	\$ 1,005,983	\$ 998,507	\$ 937,535
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,385	8,137	8,137	300
*2005.0000	FOR PERSONAL SERVICES.....	934,020	1,014,120	1,006,644	937,835
.0125	OFFICE AND BUILDING SERVICES.....	1,000	1,000	1,000	424
.0130	POSTAGE.....	1,320	1,320	1,320	1,140
.0137	ACCOUNTING AND AUDITING.....	40,000	40,000	40,000	40,111
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIDNS FUNCTIONS.....	24,600	24,600	24,600	21,897
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	25,043	29,300	29,300	22,896
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	3,400	3,400	3,400	3,228
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	17,000	17,000	17,000	11,075
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,500	7,500	7,500	347
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,200	2,200	2,200	2,159
.0169	TECHNICAL MEETING COSTS.....	3,100	3,100	3,100	2,908
.0179	MESSENGER SERVICE.....	12,000	12,000	12,000	9,456
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	1,200	1,200	1,200	
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,000	2,000	2,000	
.0190	TELEPHONE-CENTREX BILLING.....	14,450	16,300	16,300	16,906
*2005.0100	FOR CONTRACTUAL SERVICES.....	154,813	160,820	160,820	132,547
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000	10,000	10,000	8,674
.0270	LDICAL TRANSPORTATION.....	250	250	250	968
*2005.0200	FOR TRAVEL.....	10,250	10,250	10,250	9,642
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,865	7,865	7,865	6,685
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,865	7,865	7,865	6,685
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	7,500	2,066	2,066	
*2005.0400	FOR EQUIPMENT.....	7,500	2,066	2,066	
*BUDGET LEVEL TOTAL.....		\$ 1,114,448	\$ 1,195,221	\$ 1,187,745	\$ 1,088,709

CITY TREASURER - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9671	CITY TREASURER.....	1	\$ 85,000	1	\$ 85,000	1	\$ 85,000
9733	FIRST DEPUTY CITY TREASURER.....	1	84,768	1	84,768	1	80,736
9734	FIRST ASSISTANT TO THE TREASURER.....	1	47,400	1	46,020	1	46,020
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,132	1	36,192	1	36,192
0322	SPECIAL ASSISTANT.....	1	47,400	1	46,020	1	46,020
0308	STAFF ASSISTANT.....	1	32,184	1	29,736	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		1,223		1,235		1,235
	SECTION TOTAL.....	6	337,107	6	328,971	6	324,939
MAINTENANCE OF ACCOUNTS-3010							
9673	DEPUTY CITY TREASURER.....	1	72,396	1	72,396	1	68,952
0810	EXECUTIVE SECRETARY II.....	1	29,184	1	26,964	1	26,964
0219	FUND MANAGER.....	1	35,460	1	46,020	1	46,020
0219	FUND MANAGER.....	1	33,804	1	32,820	1	32,820
0219	FUND MANAGER.....	1	32,184	1	31,248	1	31,248
0218	SENIOR FUND MANAGER.....	1	54,024	1	54,840	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		2,503		3,123		3,123
	SECTION TOTAL.....	6	259,555	6	267,411	6	263,967
FINANCIAL REPORTING-3015							
9673	DEPUTY CITY TREASURER.....	1	76,488	1	74,256	1	74,256
0431	CLERK IV.....	1	21,792	1	32,820	1	32,820
0190	ACCOUNTING TECHNICIAN II.....	1	27,768	2	25,716	2	25,716
0190	ACCOUNTING TECHNICIAN II.....	1	24,012				
0120	SUPERVISOR OF ACCOUNTING.....	1	43,164	1	43,992	1	43,992
0104	ACCOUNTANT IV.....	1	39,132	1	36,192	1	36,192
	SCHEDULE SALARY ADJUSTMENTS.....		1,147		2,369		2,369
	SECTION TOTAL.....	6	233,503	6	241,061	6	241,061
GENERAL OFFICE/ADMIN SUPPORT SECURITIES-3020							
0430	CLERK III.....	1	17,928	1	17,400	1	17,400
0340	ASSISTANT TO THE CITY TREASURER.....	1	47,400	1	46,020	1	46,020
0190	ACCOUNTING TECHNICIAN II.....	1	33,804	1	32,820	1	32,820
	SCHEDULE SALARY ADJUSTMENTS.....		438		426		426
	SECTION TOTAL.....	3	99,570	3	96,666	3	96,666
ECONOMIC DEVELOPMENT-3025							
9673	DEPUTY CITY TREASURER.....			1	74,988	1	74,988
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	43,164	1	43,992	1	43,992
	SCHEDULE SALARY ADJUSTMENTS.....		1,074		984		984
	SECTION TOTAL.....	1	44,238	2	119,984	2	119,984
	DIVISION TOTAL.....	22	973,973	23	1,054,073	23	1,046,597
	LESS TURNOVER.....		39,953		39,953		39,953
	TOTAL.....		\$ 934,020		\$ 1,014,120		\$ 1,006,644

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

**DEPARTMENT OF REVENUE
TAX AND LICENSE BUREAU**

The mission of the Department of Revenue's Bureau of Tax and License is to collect municipal taxes, license and permit fees and other revenues. The Bureau of Tax and License identifies, registers and investigates taxpayers for compliance and, with the Corporation Counsel, enforces collection.

The mission of the Department of Revenue's Bureau of Parking Enforcement is to improve public safety and revenue collection through the management of the parking ticket, parking meter, boot and tow, and residential parking permit programs.

29/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 8,002,117	\$ 7,395,234	\$ 7,372,686	\$ 6,138,940
.0015	SCHEDULE SALARY ADJUSTMENTS.....	112,329	97,834	97,834	
.0020	OVERTIME.....	42,000	36,931	36,931	34,310
*2005.0000	FOR PERSONAL SERVICES.....	8,156,446	7,529,989	7,507,451	6,173,250
.0125	OFFICE AND BUILDING SERVICES.....	885			
.0126	OFFICE CONVENIENCES.....	4,000	3,000	3,000	2,844
.0130	POSTAGE.....	328,928	245,560	245,560	231,033
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	254,000	155,000	155,000	89,310
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	270,800	366,856	366,856	201,485
.0143	COURT REPORTING.....	5,000	5,000	5,000	4,427
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	14,056	81,300	81,300	68,202
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	133,100	109,300	109,300	75,137
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	92,400	58,640	58,640	59,734
.0152	ADVERTISING.....	29,000	24,000	24,000	24,282
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	125,717	114,870	114,870	52,380
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	39,000	32,134	32,134	12,124
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	120,690	70,000	70,000	46,605
.0165	GRAPHIC DESIGN SERVICES.....	500			
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	4,100	2,000	2,000	1,845
.0169	TECHNICAL MEETING COSTS.....	3,500	2,000	2,000	1,860
.0171	MISCELLANEOUS SUPPLIES.....	5,000			
.0178	FREIGHT AND EXPRESS CHARGES.....	1,500	1,500	1,500	996
.0179	MESSENGER SERVICE.....	10,540	1,820	1,820	1,697
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	3,880	2,000	2,000	
.0186	TELEPHONE-EQUIPMENT CHARGES.....	53,388	45,000	45,000	3,190
.0190	TELEPHONE-CENTREX BILLING.....	138,000	91,000	91,000	107,265
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000	1,000	1,000	8,312
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,638,984	1,411,980	1,411,980	892,728
.0228	OUT OF TOWN TRAVEL FOR AUDITORS ONLY....	74,800	64,519	64,519	62,902
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	79,490	74,660	74,660	25,099
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000	3,000	3,000	
.0270	LOCAL TRANSPORTATION.....	1,300			
*2005.0200	FOR TRAVEL.....	158,590	142,179	142,179	88,001
.0339	REVENUE STAMPS.....	48,300	49,000	49,000	30,970
.0340	MATERIAL AND SUPPLIES.....	27,160	15,000	15,000	11,540
.0348	BOOKS AND RELATED MATERIALS.....	8,020	7,150	7,150	2,317
.0350	STATIONERY AND OFFICE SUPPLIES.....	71,500	66,750	66,750	62,933
*2005.0300	FOR COMMODITIES AND MATERIALS.....	154,980	137,900	137,900	107,780
.0422	OFFICE MACHINES.....	8,660	3,000	3,000	1,568
.0423	COMMUNICATION DEVICES.....	2,000	3,500	3,500	621
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	600	3,000	3,000	
*2005.0400	FOR EQUIPMENT.....	11,260	9,500	9,500	2,189
*BUDGET LEVEL TOTAL.....		\$10,120,280	\$ 8,231,558	\$ 8,209,010	\$ 7,363,928

DEPARTMENT OF REVENUE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
OFFICE OF THE DIRECTOR-4900							
0308	STAFF ASSISTANT.....	1	\$ 35,460				
0213	DIRECTOR OF REVENUE.....	1	95,304	1	92,532	1	92,532
9812	FIRST DEPUTY DIRECTOR.....	1	90,216	1	87,588	1	87,588
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	61,680	1	59,880	1	59,880
0810	EXECUTIVE SECRETARY II.....			1	28,332	1	26,964
0305	ASSISTANT TO THE DIRECTOR.....	1	37,272	1	41,904	1	39,852
	SCHEDULE SALARY ADJUSTMENTS.....				642		642
	SUB-SECTION TOTAL.....	5	319,932	5	310,878	5	307,458
NEIGHBORHOOD FACILITIES-4901							
9893	EXECUTIVE ASSISTANT.....			1	73,452	1	73,452
0743	SUPERVISOR OF INFORMATION SERVICES.....			3	31,248	3	31,248
0205	CASHIER.....			3	17,400	3	17,400
	SCHEDULE SALARY ADJUSTMENTS.....				3,636		3,636
	SUB-SECTION TOTAL.....			7	223,032	7	223,032
INTERNAL AUDIT-4903							
0192	AUDITOR II.....			1	32,820	1	32,820
0191	AUDITOR I.....			1	29,736	1	29,736
0191	AUDITOR I.....			1	26,964	1	26,964
0149	SUPERVISOR OF AUDITING.....			1	43,992	1	43,992
	SCHEDULE SALARY ADJUSTMENTS.....				2,747		2,747
	SUB-SECTION TOTAL.....			4	136,259	4	136,259
COMPLIANCE-4904							
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....			2	43,992	2	43,992
1228	REVENUE INVESTIGATOR II.....			1	39,852	1	39,852
1228	REVENUE INVESTIGATOR II.....			1	32,820	1	32,820
1227	REVENUE INVESTIGATOR I.....			1	36,192	1	36,192
1227	REVENUE INVESTIGATOR I.....			1	32,820	1	32,820
1227	REVENUE INVESTIGATOR I.....			1	31,248	1	31,248
1227	REVENUE INVESTIGATOR I.....			7	26,964	7	26,964
1227	REVENUE INVESTIGATOR I.....			6	25,716	6	25,716
0432	SUPERVISING CLERK.....			1	31,248	1	31,248
0326	SUPERVISOR OF LICENSE ADMINISTRATION.....			1	32,820	1	32,820
0230	MANAGER OF REVENUE COMPLIANCE.....			1	57,312	1	57,312
	SCHEDULE SALARY ADJUSTMENTS.....				17,072		17,072
	SUB-SECTION TOTAL.....			23	742,412	23	742,412
	SECTION TOTAL.....	5	319,932	39	1,412,581	39	1,409,181
REVENUE SUPPORT-3007							
INFORMATION SERVICES-4912							
9839	MANAGER-INFORMATION SERVICES.....			1	59,880	1	57,312
1189	COMPUTER APPLICATIONS ANALYST II.....	3	39,132				
1187	COMPUTER APPLICATIONS ANALYST I.....	1	37,272				
1187	COMPUTER APPLICATIONS ANALYST I.....	1	32,184				
1187	COMPUTER APPLICATIONS ANALYST I.....	1	30,624				
1171	APPLICATIONS DESIGNER.....			2	28,332	2	28,332
1170	SENIOR APPLICATIONS DESIGNER.....			1	36,192	1	36,192
1170	SENIOR APPLICATIONS DESIGNER.....			2	34,428	2	34,428
1166	CHIEF SYSTEMS ENGINEER.....	1	64,488	1	59,880	1	59,880
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST....	1	56,484	1	52,452	1	52,452
1139	DIRECTOR OF DATA PROCESSING.....	1	51,756				
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	30,624				
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....			1	34,428	1	34,428
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,768	1	26,964	1	26,964
0665	SENIOR DATA ENTRY OPERATOR.....	2	25,164	2	24,432	2	24,432
0665	SENIOR DATA ENTRY OPERATOR.....	3	24,012	2	22,224	2	22,224

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
REVENUE SUPPORT-3007 - CONTINUED							
INFORMATION SERVICES-4912 - CONTINUED							
0665	SENIOR DATA ENTRY OPERATOR.....	5	22,896				
0664	DATA ENTRY OPERATOR.....			5	21,156	5	21,156
0664	DATA ENTRY OPERATOR.....			1	20,136	1	20,136
0631	SENIOR DATA CONTROLLER.....			1	28,332	1	28,332
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	1	37,272				
	SCHEDULE SALARY ADJUSTMENTS.....		6,885		3,183		3,183
	SUB-SECTION TOTAL.....	22	729,597	21	646,059	21	643,491
PERSONNEL SERVICES-4913							
1359	TRAINING OFFICER.....			1	41,904	1	41,904
1304	SUPERVISOR OF PERSONNEL SERVICES.....			1	48,096	1	48,096
0431	CLERK IV.....			1	21,156	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....				400		400
	SUB-SECTION TOTAL.....			3	111,556	3	111,556
BUDGETARY SERVICES-4914							
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	56,484				
0432	SUPERVISING CLERK.....	1	37,272	1	36,192	1	36,192
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....			1	52,452	1	52,452
0308	STAFF ASSISTANT.....	1	33,804	1	31,248	1	31,248
0168	MANAGER OF TAX ADMINISTRATION.....	1	47,400				
	SCHEDULE SALARY ADJUSTMENTS.....		3,529		1,960		1,960
	SUB-SECTION TOTAL.....	4	178,489	3	121,852	3	121,852
REFUNDS-4915							
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184	1	28,332	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	1	29,184	1	28,332	1	28,332
PERSONNEL/HUMAN RESOURCES-4916							
1359	TRAINING OFFICER.....	1	43,164				
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	49,536				
	SUB-SECTION TOTAL.....	2	92,700				
PAYROLL-4917							
0431	CLERK IV.....	1	22,896				
	SCHEDULE SALARY ADJUSTMENTS.....		546				
	SUB-SECTION TOTAL.....	1	23,442				
	SECTION TOTAL.....	30	1,053,412	28	907,799	28	905,231
REVENUE RECEIVABLES-3015							
ADMINISTRATION-4921							
9684	DEPUTY DIRECTOR.....	1	61,680	1	59,880	1	57,312
0225	MANAGER OF ACCOUNTS RECEIVABLE.....	1	56,484	1	54,840	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	2	118,164	2	114,720	2	112,152
NSF-4922							
0308	STAFF ASSISTANT.....	1	39,132	1	37,992	1	37,992
0191	AUDITOR I.....	1	32,184	1	29,736	1	29,736
0102	ACCOUNTANT II.....	1	32,184	1	29,736	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		1,376		1,239		1,239
	SUB-SECTION TOTAL.....	3	104,876	3	88,703	3	88,703
WARRANTS FOR COLLECTION-4923							
1227	REVENUE INVESTIGATOR I.....	1	32,184	1	29,736	1	29,736
1199	DATA PROCESSING COORDINATOR I.....			1	29,736	1	29,736
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,184				
1171	APPLICATIONS DESIGNER.....			1	29,736	1	29,736

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
REVENUE RECEIVABLES-3015 - CONTINUED							
WARRANTS FOR COLLECTION-4923 - CONTINUED							
0432	SUPERVISING CLERK.....	1	37,272	1	36,192	1	36,192
0414	INQUIRY AIDE II.....	1	21,792	1	21,156	1	21,156
0414	INQUIRY AIDE II.....	1	19,764	1	18,252	1	18,252
0308	STAFF ASSISTANT.....	1	35,460	1	34,428	1	34,428
0299	SUPERVISOR OF WARRANTS FOR COLLECTION...			1	50,244	1	50,244
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	54,024				
0159	SUPERVISOR OF COST CONTROL.....	1	45,312	1	43,992	1	43,992
	SCHEDULE SALARY ADJUSTMENTS.....		1,604		2,752		2,752
	SUB-SECTION TOTAL.....	8	279,596	9	296,224	9	296,224
EMERGENCY MEDICAL SERVICES-4924							
0414	INQUIRY AIDE II.....	2	22,896	2	21,156	2	21,156
0414	INQUIRY AIDE II.....	1	20,736	1	20,136	1	20,136
0414	INQUIRY AIDE II.....	1	19,764	1	19,188	1	19,188
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184	1	31,248	1	31,248
0277	SUPERVISOR OF EMERGENCY MEDICAL SERVICES COLLECTIONS.....			1	41,904	1	41,904
0124	FINANCE OFFICER.....	1	45,312				
	SCHEDULE SALARY ADJUSTMENTS.....		869		2,020		2,020
	SUB-SECTION TOTAL.....	6	164,857	6	156,808	6	156,808
COMPENSATION-4925							
1218	SUPERVISOR OF COMPENSATION.....	1	41,052				
1216	COMPENSATION INVESTIGATOR III.....			1	37,992	1	37,992
0809	EXECUTIVE SECRETARY I.....			1	25,716	1	25,716
0428	CLERK I.....	1	20,736	1	20,136	1	20,136
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,896	1	25,716	1	25,716
0258	ASSISTANT DIRECTOR OF PARKING.....	1	56,484				
	SCHEDULE SALARY ADJUSTMENTS.....		3,013				
	SUB-SECTION TOTAL.....	4	144,181	4	109,580	4	109,580
SPECIAL ASSESSMENTS-4926							
0414	INQUIRY AIDE II.....	1	25,164				
0308	STAFF ASSISTANT.....	1	45,312				
	SUB-SECTION TOTAL.....	2	70,476				
	SECTION TOTAL.....	25	881,950	24	776,015	24	773,447
LICENSE SERVICES-3020							
ADMINISTRATION-4931							
9684	DEPUTY DIRECTOR.....	1	67,392	1	65,424	1	65,424
2056	RESEARCH ASSOCIATE.....			1	46,020	1	43,992
0809	EXECUTIVE SECRETARY I.....	1	22,896	1	24,432	1	24,432
0308	STAFF ASSISTANT.....	1	33,804				
0216	MANAGER OF CUSTOMER SERVICES.....	1	51,756	1	48,096	1	48,096
	SCHEDULE SALARY ADJUSTMENTS.....		2,771		2,141		2,141
	SUB-SECTION TOTAL.....	4	178,819	4	186,113	4	184,085
CUSTOMER SERVICE-4932							
7401	CUSTOMER SERVICES SUPERVISOR.....	2	35,460				
0738	INFORMATION REPRESENTATIVE III.....			1	31,248	1	31,248
0738	INFORMATION REPRESENTATIVE III.....			1	29,736	1	29,736
0738	INFORMATION REPRESENTATIVE III.....			2	28,332	2	28,332
0737	INFORMATION REPRESENTATIVE IV.....			1	34,428	1	34,428
0734	INFORMATION REPRESENTATIVE II.....			1	26,964	1	26,964
0734	INFORMATION REPRESENTATIVE II.....			1	23,316	1	23,316
0734	INFORMATION REPRESENTATIVE II.....			1	19,188	1	19,188
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	41,052				
0711	PUBLIC INFORMATION OFFICER.....	1	33,804				
0711	PUBLIC INFORMATION OFFICER.....	1	32,184				
0711	PUBLIC INFORMATION OFFICER.....	2	30,624				

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
LICENSE SERVICES-3020 - CONTINUED							
CUSTOMER SERVICE-4932 - CONTINUED							
0432	SUPERVISING CLERK.....	1	29,184	1	25,716	1	25,716
0415	INQUIRY AIDE III.....	1	25,164				
0415	INQUIRY AIDE III.....	1	25,164				
0414	INQUIRY AIDE II.....	1	24,012	1	23,316	1	23,316
0414	INQUIRY AIDE II.....	1	22,896	1	17,400	1	17,400
0308	STAFF ASSISTANT.....	1	35,460	1	39,852	1	39,852
0305	ASSISTANT TO THE DIRECTOR.....	1	47,400	1	43,992	1	43,992
0302	ADMINISTRATIVE ASSISTANT II.....	1		1	29,736	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		5,055		6,738		6,738
	SUB-SECTION TOTAL.....	13	428,379	14	408,294	14	408,294
ACCOUNTS MANAGEMENT-4933							
7401	CUSTOMER SERVICES SUPERVISOR.....	1	37,272				
0810	EXECUTIVE SECRETARY II.....	1	30,624	1	28,332	1	28,332
0432	SUPERVISING CLERK.....	2	27,768	1	25,716	1	25,716
0431	CLERK IV.....	2	32,184	2	31,248	2	31,248
0431	CLERK IV.....			1	22,224	1	22,224
0430	CLERK III.....	1	25,164	1	26,964	1	26,964
0430	CLERK III.....	2	22,896	1	23,316	1	23,316
0430	CLERK III.....	1	20,736	1	22,224	1	22,224
0430	CLERK III.....	2	19,764	1	21,156	1	21,156
0430	CLERK III.....	2	18,804	2	18,252	2	18,252
0430	CLERK III.....			1	19,188	1	19,188
0430	CLERK III.....			1	17,400	1	17,400
0415	INQUIRY AIDE III.....	1	19,764	1	24,432	1	24,432
0326	SUPERVISOR OF LICENSE ADMINISTRATION.....	1	35,460	1	34,428	1	34,428
0326	SUPERVISOR OF LICENSE ADMINISTRATION.....			1	32,820	1	32,820
0308	STAFF ASSISTANT.....	1	43,164	1	34,428	1	34,428
0229	CHIEF REVENUE ANALYST.....	1	61,680	1	59,880	1	59,880
0222	ASSISTANT MANAGER OF LICENSE.....			1	41,904	1	41,904
0206	HEAD CASHIER.....	1	24,012				
0103	ACCOUNTANT III.....	1	43,164				
	SCHEDULE SALARY ADJUSTMENTS.....		6,121		8,092		8,092
	SUB-SECTION TOTAL.....	20	589,993	19	541,504	19	541,504
	SECTION TOTAL.....	37	1,198,991	37	1,135,911	37	1,133,883
REVENUE ENFORCEMENT-3025							
ADMINISTRATION-4951							
9684	DEPUTY DIRECTOR.....	1	75,240	1	73,044	1	73,044
0805	SECRETARY.....	1	22,896	1	21,156	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		592		546		546
	SUB-SECTION TOTAL.....	2	98,728	2	94,746	2	94,746
AUDIT-4952							
0826	PRINCIPAL TYPIST.....			1	19,188	1	19,188
0805	SECRETARY.....	1	21,792				
0194	AUDITOR IV.....	3	41,052				
0193	AUDITOR III.....	2	41,052	2	37,992	2	37,992
0193	AUDITOR III.....	1	39,132	1	36,192	1	36,192
0193	AUDITOR III.....	1	37,272	1	34,428	1	34,428
0192	AUDITOR II.....	3	35,460	4	32,820	4	32,820
0192	AUDITOR II.....	5	33,804	4	31,248	4	31,248
0192	AUDITOR II.....	1	32,184	2	29,736	2	29,736
0192	AUDITOR II.....	1	30,624				
0191	AUDITOR I.....	11	29,184	1	29,736	1	29,736
0191	AUDITOR I.....	2	27,768	15	26,964	15	26,964
0150	MANAGER OF AUDITING.....			1	62,604	1	62,604

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
REVENUE ENFORCEMENT-3025 - CONTINUED							
AUDIT-4952 - CONTINUED							
0149	SUPERVISOR OF AUDITING.....	1	56,484	1	52,452	1	52,452
0149	SUPERVISOR OF AUDITING.....	3	51,756	3	48,096	3	48,096
0148	ASSISTANT MANAGER OF AUDITING.....	1	64,488	1	62,604	1	57,312
	SCHEDULE SALARY ADJUSTMENTS.....		34,119		22,034		22,034
	SUB-SECTION TOTAL.....	36	1,328,583	37	1,259,714	37	1,254,422
ACCOUNTING SERVICES-4953							
1043	TAX EXAMINER.....			1	21,156	1	21,156
0234	MANAGER OF SPECIAL ACCOUNTING SERVICES..			1	50,244	1	50,244
0190	ACCOUNTING TECHNICIAN II.....	1	29,184	1	26,964	1	26,964
0190	ACCOUNTING TECHNICIAN II.....	1	24,012				
0189	ACCOUNTING TECHNICIAN I.....	1	24,012	1	22,224	1	22,224
0187	DIRECTOR OF ACCOUNTING.....	1	54,024				
0104	ACCOUNTANT IV.....	1	39,132	1	46,020	1	46,020
0104	ACCOUNTANT IV.....	1	37,272	1	36,192	1	36,192
0103	ACCOUNTANT III.....			1	41,904	1	41,904
0102	ACCOUNTANT II.....	1	39,132	1	37,992	1	37,992
0102	ACCOUNTANT II.....	1	32,184	1	29,736	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		4,615		3,378		3,378
	SUB-SECTION TOTAL.....	8	283,587	9	315,810	9	315,810
	SECTION TOTAL.....	46	1,710,878	48	1,670,270	48	1,664,878
REVENUE COLLECTIONS-3028							
ADMINISTRATION-4942							
9684	DEPUTY DIRECTOR.....	1	71,784	1	69,696	1	66,684
0809	EXECUTIVE SECRETARY I.....	1	21,792	1	22,224	1	22,224
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	64,488	1	62,604	1	62,604
	SCHEDULE SALARY ADJUSTMENTS.....		552		252		252
	SUB-SECTION TOTAL.....	3	158,616	3	154,776	3	151,784
COLLECTION SERVICES-4943							
0432	SUPERVISING CLERK.....			1	34,428	1	34,428
0431	CLERK IV.....	1	33,804	1	32,820	1	32,820
0275	ASSISTANT MANAGER OF COLLECTIONS.....	1	41,052	1	37,992	1	37,992
0206	HEAD CASHIER.....	1	37,272				
0205	CASHIER.....	1	25,164	1	24,432	1	24,432
0205	CASHIER.....	1	21,792	1	20,136	1	20,136
0205	CASHIER.....	1	19,764	2	18,252	2	18,252
0205	CASHIER.....	2	17,928	1	17,400	1	17,400
	SCHEDULE SALARY ADJUSTMENTS.....		3,581		2,698		2,698
	SUB-SECTION TOTAL.....	8	218,285	8	206,410	8	206,410
REVENUE ANALYSIS-4944							
0229	CHIEF REVENUE ANALYST.....	1	51,756	1	48,096	1	48,096
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	1	51,756	1	48,096	1	48,096
NEIGHBORHOOD FACILITIES-4945							
0743	SUPERVISOR OF INFORMATION SERVICES.....	3	32,184				
0205	CASHIER.....	3	18,804				
	SCHEDULE SALARY ADJUSTMENTS.....		1,658				
	SUB-SECTION TOTAL.....	6	154,822				
	SECTION TOTAL.....	18	583,279	12	409,282	12	406,270

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
TAX SERVICES-3030							
ADMINISTRATION-4961							
9893	EXECUTIVE ASSISTANT.....	1	67,392	1	57,312	1	57,312
0809	EXECUTIVE SECRETARY I.....	1	24,012	1	23,316	1	22,224
0168	MANAGER OF TAX ADMINISTRATION.....	1	51,756	1	48,096	1	48,096
0150	MANAGER OF AUDITING.....	1	67,392				
	SCHEDULE SALARY ADJUSTMENTS.....		2,447		2,031		2,031
	SUB-SECTION TOTAL.....	4	212,999	3	130,755	3	129,663
TAX PROCESSING-4962							
1044	TAX EXAMINER II.....			1	28,332	1	28,332
1044	TAX EXAMINER II.....			1	25,716	1	25,716
1044	TAX EXAMINER II.....			1	24,432	1	24,432
1043	TAX EXAMINER.....			1	24,432	1	24,432
1043	TAX EXAMINER.....			2	23,316	2	23,316
1043	TAX EXAMINER.....			3	22,224	3	22,224
1043	TAX EXAMINER.....			2	21,156	2	21,156
0432	SUPERVISING CLERK.....			1	39,852	1	39,852
0430	CLERK III.....			1	21,156	1	21,156
0429	CLERK II.....			1	22,224	1	22,224
0414	INQUIRY AIDE II.....			1	23,316	1	23,316
0414	INQUIRY AIDE II.....			1	21,156	1	21,156
0308	STAFF ASSISTANT.....			1	41,904	1	41,904
0228	PRINCIPAL REVENUE ANALYST.....			1	36,192	1	36,192
0194	AUDITOR IV.....			1	43,992	1	43,992
0193	AUDITOR III.....			1	46,020	1	46,020
0192	AUDITOR II.....			1	32,820	1	32,820
0191	AUDITOR I.....			1	29,736	1	29,736
0190	ACCOUNTING TECHNICIAN II.....			1	31,248	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....				5,443		5,443
	SUB-SECTION TOTAL.....			23	653,587	23	653,587
TAX DISCOVERY-4963							
1227	REVENUE INVESTIGATOR I.....	1	32,184				
1044	TAX EXAMINER II.....	1	29,184	1	28,332	1	28,332
1043	TAX EXAMINER.....	1	24,012	1	21,156	1	21,156
1043	TAX EXAMINER.....	3	22,896				
0325	SUPERVISOR OF TAX ADMINISTRATION.....			1	31,248	1	31,248
0211	SUPERVISOR OF TAX COLLECTION.....	1	51,756	1	50,244	1	50,244
0193	AUDITOR III.....			1	43,992	1	43,992
	SCHEDULE SALARY ADJUSTMENTS.....		2,884		1,212		1,212
	SUB-SECTION TOTAL.....	7	208,708	5	178,184	5	178,184
TAX DEFICIENCY-4964							
1227	REVENUE INVESTIGATOR I.....			1	31,248	1	31,248
1043	TAX EXAMINER.....			1	21,156	1	21,156
0325	SUPERVISOR OF TAX ADMINISTRATION.....			1	36,192	1	36,192
0191	AUDITOR I.....			1	29,736	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....				1,724		1,724
	SUB-SECTION TOTAL.....			4	120,056	4	120,056
DESK AUDIT-4965							
0193	AUDITOR III.....	2	47,400				
0192	AUDITOR II.....	1	35,460				
0191	AUDITOR I.....	2	32,184				
0191	AUDITOR I.....	3	29,184				
0191	AUDITOR I.....	6	27,768				
0149	SUPERVISOR OF AUDITING.....	2	45,312				
	SCHEDULE SALARY ADJUSTMENTS.....		7,214				
	SUB-SECTION TOTAL.....	16	546,626				
RECONCILIATION/MAILROOM-4966							
1044	TAX EXAMINER II.....	1	27,768				
1044	TAX EXAMINER II.....	1	26,484				

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUNDDEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
TAX SERVICES-3030 - CONTINUED							
RECONCILIATION/MAILROOM-4966 - CONTINUED							
1043	TAX EXAMINER.....	1	25,164				
1043	TAX EXAMINER.....	1	24,012				
0432	SUPERVISING CLERK.....	1	41,052				
0430	CLERK III.....	1	21,792				
0429	CLERK II.....	1	22,896				
0414	INQUIRY AIDE II.....	1	21,792				
0325	SUPERVISOR OF TAX ADMINISTRATION.....	1	39,132				
0190	ACCOUNTING TECHNICIAN II.....	1	32,184				
	SCHEDULE SALARY ADJUSTMENTS.....		2,025				
	SUB-SECTION TOTAL.....	10	284,301				
ACCOUNT AUDIT CONTROL-4967							
1044	TAX EXAMINER II.....	1	30,624				
1044	TAX EXAMINER II.....	1	26,484				
1043	TAX EXAMINER.....	1	25,164				
1043	TAX EXAMINER.....	2	22,896				
0228	PRINCIPAL REVENUE ANALYST.....	1	39,132				
0194	AUDITOR IV.....	1	47,400				
0191	AUDITOR I.....	1	32,184				
	SCHEDULE SALARY ADJUSTMENTS.....		2,752				
	SUB-SECTION TOTAL.....	8	249,532				
	SECTION TOTAL.....	45	1,502,166	35	1,080,582	35	1,079,490
POLICY & PLANNING-3035							
ADMINISTRATION-4971							
9684	DEPUTY DIRECTOR.....	1	68,688	1	59,880	1	57,312
0737	INFORMATION REPRESENTATIVE IV.....			1	36,192	1	36,192
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	39,132				
	SCHEDULE SALARY ADJUSTMENTS.....		233		846		846
	SUB-SECTION TOTAL.....	2	108,053	2	96,918	2	94,350
VEHICLE IMPOUNDMENT-4972							
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	51,756	1	50,244	1	50,244
0432	SUPERVISING CLERK.....	1	27,768	1	25,716	1	25,716
0430	CLERK III.....	1	22,896	1	17,400	1	17,400
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792				
	SCHEDULE SALARY ADJUSTMENTS.....		1,794		2,402		2,402
	SUB-SECTION TOTAL.....	4	128,006	3	95,762	3	95,762
TAX HEARING OFFICERS-4973							
9844	SENIOR HEARING OFFICER.....	1	50,244				
2454	SENIOR HEARING OFFICER-REVENUE.....			1	46,020	1	46,020
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	1	50,244	1	46,020	1	46,020
	SECTION TOTAL.....	7	284,303	6	238,700	6	236,132
COMPLIANCE-3038							
ADMINISTRATION-4981							
9684	DEPUTY DIRECTOR.....	1	61,680				
0809	EXECUTIVE SECRETARY I.....	1	21,792				
0308	STAFF ASSISTANT.....	1	29,184				
	SCHEDULE SALARY ADJUSTMENTS.....		723				
	SUB-SECTION TOTAL.....	3	113,379				
COMPLIANCE ENFORCEMENT-4982							
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	2	47,400				
1228	REVENUE INVESTIGATOR II.....	1	43,164				
1228	REVENUE INVESTIGATOR II.....	1	35,460				
1227	REVENUE INVESTIGATOR I.....	2	33,804				

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
COMPLIANCE-3038 - CONTINUED							
COMPLIANCE ENFORCEMENT-4982 - CONTINUED							
1227	REVENUE INVESTIGATOR I.....	6	29,184				
1227	REVENUE INVESTIGATOR I.....	5	27,768				
1227	REVENUE INVESTIGATOR I.....	1	26,484				
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	1	35,460				
	SCHEDULE SALARY ADJUSTMENTS.....		11,987				
	SUB-SECTION TOTAL.....	19	628,907				
	SECTION TOTAL.....	22	742,286				
INTERGOVERNMENTAL SERVICES-3040							
9684	DEPUTY DIRECTOR.....			1	70,020	1	70,020
1912	PROJECT COORDINATOR.....			1	39,852	1	39,852
1725	RESEARCH ASSISTANT.....			1	24,432	1	24,432
0431	CLERK IV.....			1	28,332	1	28,332
0168	MANAGER OF TAX ADMINISTRATION.....			1	46,020	1	46,020
	SCHEDULE SALARY ADJUSTMENTS.....				2,646		2,646
	SECTION TOTAL.....			5	211,302	5	211,302
INTERGOVERNMENTAL SERVICES-3041							
ADMINISTRATION-4995							
9684	DEPUTY DIRECTOR.....	1	72,120				
	SUB-SECTION TOTAL.....	1	72,120				
INDEBTEDNESS-4996							
1912	PROJECT COORDINATOR.....	1	43,164				
1725	RESEARCH ASSISTANT.....	1	26,484				
0809	EXECUTIVE SECRETARY I.....	1	26,484				
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	35,460				
0431	CLERK IV.....	1	29,184				
	SCHEDULE SALARY ADJUSTMENTS.....		3,384				
	SUB-SECTION TOTAL.....	5	184,160				
	SECTION TOTAL.....	6	236,280				

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
<p>The following employees as needed are authorized to be employed when requested by the Director of Revenue and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement demonstrating a net increase in revenues collected during the year. The term of employment will be contingent upon the sufficiency of funding available to cover the term of employment.</p>							
MISCELLANEOUS SERVICES-3045							
1187	COMPUTER APPLICATIONS ANALYST I.....		30,624		28,332		28,332
1171	APPLICATIONS DESIGNER.....				26,964		26,964
1127	MANAGEMENT SYSTEMS SPECIALIST.....				19,188		19,188
1043	TAX EXAMINER.....		19,764		17,400		17,400
0826	PRINCIPAL TYPIST.....		17,928		17,400		17,400
0664	DATA ENTRY OPERATOR.....		17,928		17,400		17,400
0429	CLERK II.....		16,356		15,876		15,876
0194	AUDITOR IV.....		41,052		39,852		39,852
0193	AUDITOR III.....		33,804		32,820		32,820
0192	AUDITOR II.....		30,624		29,736		29,736
0191	AUDITOR I.....		27,768		26,964		26,964
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						
	DIVISION TOTAL.....	241	8,511,477	234	7,842,442	234	7,819,894
	LESS TURNOVER.....		397,031		349,374		349,374
	TOTAL.....		\$ 8,114,446		\$ 7,493,068		\$ 7,470,520

BUDGET DOCUMENT FOR YEAR 1994
100--CORPORATE FUND

DEPARTMENT OF REVENUE
BUREAU OF PARKING

29/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,896,371	\$ 5,893,328	\$ 5,877,416	\$ 4,951,014
.0012	CONTRACT WAGE INCREMENT-PR.....	24,403	21,788	21,788	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	59,486	60,265	60,265	
.0020	OVERTIME.....	144,902	5,000	5,000	173,683
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	75,000	50,000	50,000	32,996
.0091	UNIFORM ALLOWANCE.....	40,349	35,149	35,149	9,200
*2010.0000	FOR PERSONAL SERVICES.....	6,240,511	6,065,530	6,049,618	5,166,883
.0126	OFFICE CONVENIENCES.....	5,000	5,000	5,000	4,711
.0130	POSTAGE.....	281,000	127,000	127,000	52,047
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	8,532,890	7,985,454	7,985,454	8,208,510
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	2,185,409	1,468,728	1,468,728	1,682,159
.0141	APPRAISALS.....		10,000	10,000	4,500
.0143	COURT REPORTING.....	3,000	3,000	3,000	2,714
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,100	2,100	2,100	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	135,446	135,446	135,446	89,898
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	46,880	46,880	46,880	33,588
.0152	ADVERTISING.....	5,000	5,000	5,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	8,900	8,900	8,900	10,350
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	12,500	8,300	8,300	37,546
	RENTAL OF EQUIPMENT AND SERVICES-				
.0158	CITY OWNED.....	88,000	79,568	79,568	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	5,000	5,000	5,000	
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	125,000	336,560	336,560	280,996
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	63,981	63,931	63,931	48,024
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,375	3,375	3,375	1,733
.0169	TECHNICAL MEETING COSTS.....	4,250	4,250	4,250	662
.0178	FREIGHT AND EXPRESS CHARGES.....	1,125	1,125	1,125	765
.0179	MESSENGER SERVICE.....	20,000	4,800	4,800	3,362
.0183	WATER.....	12,000	12,000	12,000	
.0186	TELEPHONE-EQUIPMENT CHARGES.....	15,530	15,530	15,530	9,054
.0189	TELEPHONE BILLINGS.....	12,760	12,760	12,760	11,131
.0190	TELEPHONE-CENTREX BILLING.....	98,000	104,980	104,980	76,535
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000	5,000	5,000	4,748
	EXPENSE IN CASH COLLECTION SERVICE				
.0193	(PARKING METERS).....	649,620	800,000	800,000	1,019,132
*2010.0100	FOR CONTRACTUAL SERVICES.....	12,321,766	11,254,687	11,254,687	11,582,165
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	2,000	2,000	2,000	1,147
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000	5,000	5,000	1,696
*2010.0200	FOR TRAVEL.....	7,000	7,000	7,000	2,843
.0316	GAS-BOTTLED AND PROPANE.....	300	300	300	260
.0340	MATERIAL AND SUPPLIES.....	43,910	43,910	43,910	34,617
.0345	APPARATUS AND INSTRUMENTS.....	579	579	579	320
.0348	BOOKS AND RELATED MATERIALS.....	300	300	300	284
.0350	STATIONERY AND OFFICE SUPPLIES.....	30,948	25,948	25,948	14,593
.0360	REPAIR PARTS AND MATERIALS.....	6,000	6,000	6,000	4,201
.0362	PAINTS AND PAINTING SUPPLIES.....	2,000	2,000	2,000	1,252
	SMALL TOOLS-LESS THAN OR EQUAL TO				
.0370	\$ 10.00/UNIT.....	4,700	4,700	4,700	1,157
*2010.0300	FOR COMMODITIES AND MATERIALS.....	88,737	83,737	83,737	56,684

DEPARTMENT OF REVENUE - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT		4,400	4,100	2,953
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	20,350	9,700	9,700	
.0411	GARAGE EQUIPMENT AND MACHINERY.....		45,800	45,800	
.0422	OFFICE MACHINES.....	4,917	4,917	4,917	4,668
.0423	COMMUNICATION DEVICES.....		6,000	6,000	3,585
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....		6,100	6,100	3,585
*2010.0400	FOR EQUIPMENT.....	25,267	76,617	76,617	14,791
	FOR THE PROCESSING OF BACKLOG TICKETS WITH THE APPROVAL OF THE BUDGET DIR-				
.9125	ECTOR.....	2,782,884	5,976,789	5,976,789	4,832,290
*2010.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	2,782,884	5,976,789	5,976,789	4,832,290
*BUDGET LEVEL TOTAL.....		\$21,466,185	\$23,484,380	\$23,448,448	\$21,655,686
*DEPARTMENT TOTAL.....		\$31,586,425	\$32,695,918	\$32,857,458	\$29,019,594

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3100							
9812	FIRST DEPUTY DIRECTOR.....		\$	1	\$ 79,776	1	\$ 79,776
9810	TRAFFIC COMPLIANCE ADMINISTRATOR.....	1	79,776				
0308	STAFF ASSISTANT.....	1	29,184	1	34,428	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		720		1,008		1,008
	SECTION TOTAL.....	2	109,880	2	115,212	2	115,212
PARKING SUPPORT SERVICES-3110							
9684	DEPUTY DIRECTOR.....	1	73,428	1	71,292	1	71,292
1723	PARKING ANALYST.....	1	33,804	1	31,248	1	31,248
0430	CLERK III.....	1	24,012	1	23,316	1	23,316
0430	CLERK III.....	1	21,792	1	21,156	1	21,156
0428	CLERK I.....			1	21,156	1	21,156
0308	STAFF ASSISTANT.....	1	32,184	1	29,736	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		3,896		2,665		2,665
	SECTION TOTAL.....	5	189,116	6	200,589	6	200,589
PARKING SETTLEMENTS & ADJUD.-3120							
9684	DEPUTY DIRECTOR.....	1	54,024				
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....			1	50,244	1	50,244
0308	STAFF ASSISTANT.....	1	30,624	1	28,332	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484	1	24,432	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		441		702		702
	SECTION TOTAL.....	3	111,573	3	103,710	3	103,710
PARKING TICKET OPERATIONS-3130							
ADMINISTRATIVE SERVICES-4100							
9684	DEPUTY DIRECTOR.....	1	56,484	1	54,840	1	54,840
1575	VOUCHER COORDINATOR.....	1	22,896	1	21,156	1	21,156
1342	PERSONNEL ASSISTANT III.....	1	29,184	1	26,964	1	26,964
0809	EXECUTIVE SECRETARY I.....	1	22,896				
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	56,484	1	54,840	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	5	187,944	4	157,800	4	157,800
PUBLIC INFORMATION-4105							
0742	PUBLIC INFORMATION ASSISTANT II.....	1	26,484	1	25,716	1	25,716
0742	PUBLIC INFORMATION ASSISTANT II.....	1	24,012	1	24,432	1	24,432

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1992		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
PARKING TICKET OPERATIONS-3130 - CONTINUED							
PUBLIC INFORMATION-4105 - CONTINUED							
0742	PUBLIC INFORMATION ASSISTANT II.....			1	22,224	1	22,224
0741	PUBLIC INFORMATION ASSISTANT I.....			2	21,156	2	21,156
0741	PUBLIC INFORMATION ASSISTANT I.....			3	20,136	3	20,136
0741	PUBLIC INFORMATION ASSISTANT I.....			2	19,188	2	19,188
0741	PUBLIC INFORMATION ASSISTANT I.....			1	17,400	1	17,400
0432	SUPERVISING CLERK.....	1	37,272				
0432	SUPERVISING CLERK.....	1	29,184				
0414	INQUIRY AIDE II.....	1	26,484				
0414	INQUIRY AIDE II.....	2	22,896				
0414	INQUIRY AIDE II.....	4	21,792				
0414	INQUIRY AIDE II.....	5	20,736				
0332	PARKING OMBUDSMAN.....			1	41,904	1	41,904
0308	STAFF ASSISTANT.....	1	35,460	1	32,820	1	32,820
0302	ADMINISTRATIVE ASSISTANT II.....			1	25,716	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		3,680		6,008		6,008
	SUB-SECTION TOTAL.....	17	419,216	14	337,316	14	337,316
CORRESPONDENCE PROCESSING-4110							
0741	PUBLIC INFORMATION ASSISTANT I.....			1	20,136	1	20,136
0741	PUBLIC INFORMATION ASSISTANT I.....			3	19,188	3	19,188
0741	PUBLIC INFORMATION ASSISTANT I.....			1	17,400	1	17,400
0432	SUPERVISING CLERK.....			1	36,192	1	36,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768				
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	49,536				
	SCHEDULE SALARY ADJUSTMENTS.....				956		956
	SUB-SECTION TOTAL.....	2	77,304	6	132,248	6	132,248
COLLECTION PROCESSING-4115							
0826	PRINCIPAL TYPIST.....			1	23,316	1	23,316
0432	SUPERVISING CLERK.....	1	32,184	1	29,736	1	29,736
0431	CLERK IV.....	1	26,484	1	24,432	1	24,432
0430	CLERK III.....	3	22,896	2	22,224	2	22,224
0430	CLERK III.....	1	21,792	1	21,156	1	21,156
0430	CLERK III.....	1	20,736	1	20,136	1	20,136
0430	CLERK III.....	1	17,928	2	19,188	2	19,188
0212	DIRECTOR OF COLLECTION PROCESSING.....			1	46,020	1	46,020
	SCHEDULE SALARY ADJUSTMENTS.....		258		2,772		2,772
	SUB-SECTION TOTAL.....	8	188,070	10	250,392	10	250,392
DATA ENTRY-4120							
0664	DATA ENTRY OPERATOR.....			1	21,156	1	21,156
0321	CHIEF CASHIER.....	1	39,132	1	36,192	1	36,192
0205	CASHIER.....	1	24,012	1	24,432	1	24,432
0205	CASHIER.....	3	22,896	1	23,316	1	23,316
0205	CASHIER.....	2	21,792	3	21,156	3	21,156
0205	CASHIER.....	2	20,736	1	20,136	1	20,136
0205	CASHIER.....	2	19,764	1	17,400	1	17,400
0205	CASHIER.....	1	17,928	2	19,188	2	19,188
0205	CASHIER.....			1	18,252	1	18,252
	SCHEDULE SALARY ADJUSTMENTS.....		2,939		4,245		4,245
	SUB-SECTION TOTAL.....	12	277,283	12	266,973	12	266,973
ACCOUNTING-4125							
0321	CHIEF CASHIER.....	1	33,804	1	31,248	1	31,248
0190	ACCOUNTING TECHNICIAN II.....	1	37,272	1	34,428	1	34,428
0190	ACCOUNTING TECHNICIAN II.....	1	27,768	1	25,716	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		1,407				
	SUB-SECTION TOTAL.....	3	100,251	3	81,382	3	81,382
	SECTION TOTAL.....	47	1,250,068	49	1,238,121	49	1,238,121

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
STREET OPERATIONS-3141							
STREET OPS ADMINISTRATION-4400							
9684	DEPUTY DIRECTOR.....	1	67,392	1	65,424	1	65,424
0308	STAFF ASSISTANT.....	1	32,184	1	29,736	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		1,376		1,239		1,239
	SUB-SECTION TOTAL.....	2	100,852	2	96,399	2	96,399
SECURITY-4405							
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	41,052				
1850	SUPERVISOR OF INVENTORY CONTROL I.....			1	37,992	1	37,992
0339	PARKING REVENUE SECURITY SPECIALIST.....	2	32,184	2	29,736	2	29,736
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	29,184				
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	43,164	1	39,852	1	39,852
	SCHEDULE SALARY ADJUSTMENTS.....		3,126		2,382		2,382
	SUB-SECTION TOTAL.....	5	180,894	4	139,698	4	139,698
PLANNING AND SURVEYING-4410							
0664	DATA ENTRY OPERATOR.....	1	24,012	1	23,316	1	23,316
0664	DATA ENTRY OPERATOR.....	1	22,896	1	21,156	1	21,156
0431	CLERK IV.....	1	22,896				
0430	CLERK III.....	1	18,804	1	25,716	1	25,716
0334	MANAGER OF PARKING.....	1	54,024	1	50,244	1	50,244
0330	PARKING REVENUE SECURITY SUPERVISOR.....			1	57,312	1	57,312
0308	STAFF ASSISTANT.....	1	29,184				
0258	ASSISTANT DIRECTOR OF PARKING.....			1	54,840	1	54,840
0258	ASSISTANT DIRECTOR OF PARKING.....			1	50,244	1	50,244
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	47,400	1	43,992	1	43,992
0205	CASHIER.....	1	27,768				
	SCHEDULE SALARY ADJUSTMENTS.....		2,835		6,904		6,904
	SUB-SECTION TOTAL.....	8	249,819	8	333,724	8	333,724
METER OPERATIONS-4415							
7465	MANAGER OF PARKING METER OPERATIONS.....	1	54,024	1	50,244	1	50,244
7464	SUPERVISING PARKING METER MECHANIC.....	1	44,628	1	43,332	1	43,332
7463	PARKING METERS MECHANIC.....	1	44,628	2	41,280	2	41,280
7463	PARKING METERS MECHANIC.....	1	42,516	9	39,264	9	39,264
7463	PARKING METERS MECHANIC.....	12	40,440	3	37,428	3	37,428
7463	PARKING METERS MECHANIC.....	2	36,732	3	33,948	3	33,948
7463	PARKING METERS MECHANIC.....	3	33,336	1	30,804	1	30,804
7436	SUPERVISOR OF PARKING FACILITY INSPECTORS.....	1	21,792	1	22,224	1	22,224
7102	DISPATCH CLERK.....			1	23,316	1	23,316
0317	SUPERVISOR OF PARKING ADMINISTRATION....	1	39,132	1	41,904	1	41,904
9528	LABORER-(B OF E).....	5	19,45H	5	19,45H	5	18,75H
8244	FOREMAN OF LABORERS.....	1	20,10H	1	20,10H	1	19,40H
7633	HOISTING ENGINEER.....	2	25,30H	2	25,30H	2	24,60H
6323	LABORER.....	2	19,45H	2	19,45H	2	18,75H
	SCHEDULE SALARY ADJUSTMENTS.....		17,281		10,543		10,543
	SUB-SECTION TOTAL.....	33	1,344,727	33	1,294,405	33	1,280,125
PARKING ENFORCEMENT-4420							
7482	PARKING ENFORCEMENT AIDE.....	7	29,184	3	26,964	3	26,964
7482	PARKING ENFORCEMENT AIDE.....	9	27,768	15	25,716	15	25,716
7482	PARKING ENFORCEMENT AIDE.....	7	26,484	8	24,432	8	24,432
7482	PARKING ENFORCEMENT AIOE.....	2	25,164	4	23,316	4	23,316
7482	PARKING ENFORCEMENT AIOE.....	2	24,012	1	22,224	1	22,224
7482	PARKING ENFORCEMENT AIDE.....	3	21,792	9	18,252	9	18,252
7482	PARKING ENFORCEMENT AIDE.....	24	20,736	1	20,136	1	20,136
7482	PARKING ENFORCEMENT AIDE.....	10	19,764	6	19,188	6	19,188
7482	PARKING ENFORCEMENT AIDE.....	18,200H	9,85H	14	17,400	14	17,400
7482	PARKING ENFORCEMENT AIDE.....			18,200H	9,56H	18,200H	9,56H
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	33,804	1	32,820	1	32,820
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	32,184	2	29,736	2	29,736
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	27,768	1	25,716	1	25,716

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
STREET OPERATIONS-3141 - CONTINUED							
PARKING ENFORCEMENT-4420 - CONTINUED							
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	21,792				
7460	MANAGER OF PARKING ENFORCEMENT.....	1	54,024	1	52,452	1	52,452
6139	FIELD SUPERVISOR.....	1	41,052	1	37,992	1	37,992
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,012	1	22,224	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....		18,743		18,225		18,225
	SUB-SECTION TOTAL.....	71	1,931,269	68	1,743,601	68	1,743,601
BOOT AND TOW-4425							
7119	SUPERVISOR OF BOOTING OPERATIONS.....	1	43,164	1	39,852	1	39,852
7102	DISPATCH CLERK.....	1	24,012	2	21,156	2	21,156
7102	DISPATCH CLERK.....	2	22,896	1	19,188	1	19,188
7102	DISPATCH CLERK.....	1	19,764				
6142	ENGINEERING TECHNICIAN III.....	1	27,768				
7183	MOTOR TRUCK DRIVER.....	6	19.05H	4	19.05H	4	18.85H
7113	SUPG BOOTER-PARKING.....	4	2,355.00M	4	2,286.00M	4	2,286.00M
7112	BOOTER-PARKING.....	21	2,211.00M	21	2,147.00M	21	2,147.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2,784		2,616		2,616
	SUB-SECTION TOTAL.....	37	1,086,668	33	910,188	33	908,556
	SECTION TOTAL.....	156	4,874,329	148	4,518,015	148	4,502,103
	DIVISION TOTAL.....	213	6,534,766	208	6,173,627	208	6,157,715
	LESS TURNOVER.....		578,909		220,034		220,034
	TOTAL.....		\$ 5,955,857		\$ 5,953,593		\$ 5,937,681
	DEPARTMENT TOTAL.....	454	15,046,243	442	14,016,089	442	13,977,809
	LESS TURNOVER.....		975,940		569,408		569,408
	TOTAL.....		\$14,070,303		\$13,446,681		\$13,408,201

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so. Illinois Revised Statutes, Ch. 24 Sec. 21-11.

31/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$14,722,587	\$14,026,522	\$14,026,522	\$13,279,176
.0015	SCHEDULE SALARY ADJUSTMENTS.....	49,863	57,984	57,984	
.0020	OVERTIME.....	20,000	20,000	20,000	29,128
*2005.0000	FOR PERSONAL SERVICES.....	14,792,450	14,104,508	14,104,508	13,308,304
.0125	OFFICE AND BUILDING SERVICES.....	12,300	6,000	6,000	13,914
.0130	POSTAGE.....	72,262	65,000	65,000	72,262
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	182,000	174,900	174,900	148,580
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	727,600	750,000	750,000	576,687
.0143	COURT REPORTING.....	850,000	850,000	850,000	905,743
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....		14,000	14,000	25,145
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	10,000	10,000	10,000	10,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	23,000	26,500	26,500	26,000
.0152	ADVERTISING.....	4,000	5,000	5,000	224,097
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	55,160	113,449	113,449	32,961
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,200	9,000	9,000	5,398
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....		35,604	35,604	26,280
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	141,612	96,000	96,000	90,879
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	115,000	115,000	115,000	99,998
.0169	TECHNICAL MEETING COSTS.....	10,000	10,000	10,000	7,300
.0178	FREIGHT AND EXPRESS CHARGES.....	7,500	2,500	2,500	1,339
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	2,000			
.0186	TELEPHONE-EQUIPMENT CHARGES.....	24,133	12,656	12,656	7,000
.0190	TELEPHONE-CENTREX BILLING.....	293,425	270,718	270,718	196,045
.0191	TELEPHONE-RELOCATIONS CHARGES.....	25,200	30,000	30,000	29,967
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,582,382	2,586,327	2,586,327	2,489,585
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	10,000	10,000	10,000	4,302
.0245	REIMBURSEMENT TO TRAVELERS.....	28,000	30,000	30,000	11,945
.0270	LOCAL TRANSPORTATION.....	15,000	12,000	12,000	13,702
*2005.0200	FOR TRAVEL.....	53,000	52,000	52,000	29,949
.0348	BOOKS AND RELATED MATERIALS.....	15,000	15,000	15,000	14,997
.0350	STATIONERY AND OFFICE SUPPLIES.....	221,600	250,000	250,000	196,358
*2005.0300	FOR COMMODITIES AND MATERIALS.....	238,600	285,000	285,000	211,355
.0422	OFFICE MACHINES.....	10,000	4,000	4,000	3,572
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....		10,985	10,985	36,383
*2005.0400	FOR EQUIPMENT.....	10,000	14,985	14,985	39,955
*BUDGET LEVEL TOTAL.....		\$17,654,442	\$17,032,818	\$17,032,818	\$16,089,158

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9701	CORPORATION COUNSEL.....	1	\$ 106,812	1	\$ 103,704	1	\$ 103,704
1699	SUPERVISOR OF LEGAL MESSENGERS.....	1	22,896	1	26,964	1	26,964
1699	SUPERVISOR OF LEGAL MESSENGERS.....			1	22,224	1	22,224
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....			2	36,192	2	36,192
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....			4	34,428	4	34,428
1685	ADMINISTRATIVE ASSISTANT TO FIRST ASSISTANT CORPORATION COUNSEL.....			1	34,428	1	34,428
1678	LAW LIBRARY AIDE.....	1,820H	7.07H		6.86H		6.86H
1677	CHIEF LAW LIBRARIAN.....	1	47,400	1	46,020	1	46,020
1672	LEGAL MANAGEMENT SERVICES ADMINISTRATOR.....	1	64,488	1	67,440	1	67,440
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	17,928	1	17,400	1	17,400
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	97,164	1	97,164	1	97,164
1651	OFFICE ADMINISTRATOR.....	1	43,164	1	41,904	1	41,904
1650	DEPUTY CORPORATION COUNSEL.....			5	91,020	5	91,020
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	56,484	1	54,840	1	54,840
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	43,620	1	36,192	1	36,192
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	37,272				
1632	LAW LIBRARIAN.....	1	37,272	1	36,192	1	36,192
1631	LAW CLERK.....	23,275H	8.91H	16,000H	8.65H	16,000H	8.65H
1625	LEGAL PERSONNEL ADMINISTRATOR.....	1	41,052	1	39,852	1	39,852
1695	DIRECTOR OF LEGAL FISCAL AND ADMINISTRATIVE SERVICES.....			1	41,904	1	41,904
1687	LEGAL MESSENGER.....	1	17,928	1	18,252	1	18,252
1687	LEGAL MESSENGER.....			2	16,608	2	16,608
1635	MANAGING SYSTEMS ANALYST.....	1	41,052	1	37,992	1	37,992
1634	ADMINISTRATIVE LEGAL CLERK.....	1	29,184	1	25,716	1	25,716
1634	ADMINISTRATIVE LEGAL CLERK.....	1	25,164	1	23,316	1	23,316
1634	ADMINISTRATIVE LEGAL CLERK.....	1	24,012	1	22,224	1	22,224
1615	PUBLIC INFORMATION OFFICER-LAW.....	1	49,536	1	48,096	1	48,096
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,272				
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	45,312	1	32,820	1	32,820
1187	COMPUTER APPLICATIONS ANALYST I.....	1	30,624				
0866	EXECUTIVE LEGAL SECRETARY.....	1	35,460				
0863	LEGAL SECRETARY.....			1	26,964	1	26,964
0429	CLERK II.....	2	17,928	1	16,608	1	16,608
0429	CLERK II.....			1	15,876	1	15,876
0379	DIRECTOR OF ADMINISTRATION.....	1	54,024	1	50,244	1	50,244
0303	ADMINISTRATIVE ASSISTANT III.....			1	39,852	1	39,852
	SCHEDULE SALARY ADJUSTMENTS.....		4,086		4,587		4,587
	SECTION TOTAL.....	25	1,285,308	39	1,865,587	39	1,865,587

LITIGATION-3010

1699	SUPERVISOR OF LEGAL MESSENGERS.....	1	27,768				
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	2	35,460				
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	83,604	2	81,168	2	81,168
1687	LEGAL MESSENGER.....	2	20,736	2	19,188	2	19,188
1650	DEPUTY CORPORATION COUNSEL.....	1	93,756				
1643	ASSISTANT CORPORATION COUNSEL.....	2	67,128	1	65,160	1	65,160
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,228	1	61,392	1	61,392
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,304	2	59,592	2	59,592
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,392	1	58,716	1	58,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,492	1	56,148	1	56,148
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,840	1	55,320	1	55,320
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,148	2	53,712	2	53,712
1643	ASSISTANT CORPORATION COUNSEL.....	2	55,320	1	52,656	1	52,656
1643	ASSISTANT CORPORATION COUNSEL.....	2	54,504	1	51,624	1	51,624

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
LITIGATION-3010 - CONTINUED							
1643	ASSISTANT CORPORATION COUNSEL	1	48,648	4	49,608	4	49,608
1643	ASSISTANT CORPORATION COUNSEL	1	47,688	3	43,200	3	43,200
1643	ASSISTANT CORPORATION COUNSEL	1	46,752	3	42,348	3	42,348
1643	ASSISTANT CORPORATION COUNSEL	1	45,840	3	39,912	3	39,912
1643	ASSISTANT CORPORATION COUNSEL	1	44,940	1	36,528	1	36,528
1643	ASSISTANT CORPORATION COUNSEL	4	44,064				
1643	ASSISTANT CORPORATION COUNSEL	1	43,200				
1643	ASSISTANT CORPORATION COUNSEL	2	42,348				
1643	ASSISTANT CORPORATION COUNSEL	2	38,748				
1643	ASSISTANT CORPORATION COUNSEL	1	36,528				
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	2	75,900	1	73,680	1	73,680
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	73,680	2	70,452	2	70,452
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	70,452	1	65,400	1	65,400
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	62,532	1	64,428	1	64,428
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	2	58,632	1	60,108	1	60,108
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	55,812	1	55,812	1	55,812
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	51,828	1	54,444	1	54,444
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR			1	53,124	1	53,124
1617	PARALEGAL II	3	29,184	1	28,332	1	28,332
1617	PARALEGAL II	4	26,484	2	26,964	2	26,964
1617	PARALEGAL II	1	25,164	4	24,432	4	24,432
1617	PARALEGAL II			1	23,316	1	23,316
1616	PARALEGAL I	1	22,896	1	21,156	1	21,156
0878	LEGAL TYPIST			1	22,224	1	22,224
0878	LEGAL TYPIST			1	19,188	1	19,188
0878	LEGAL TYPIST			1	17,400	1	17,400
0863	LEGAL SECRETARY	1	30,624	1	28,332	1	28,332
0863	LEGAL SECRETARY	2	27,768	1	24,432	1	24,432
0863	LEGAL SECRETARY			1	23,316	1	23,316
0832	PERSONAL COMPUTER OPERATER II	2	21,792				
0832	PERSONAL COMPUTER OPERATER II	2	19,764				
0429	CLERK II	1	20,736	1	18,252	1	18,252
	SCHEDULE SALARY ADJUSTMENTS		6,195		5,606		5,606
	SECTION TOTAL	62	2,873,199	54	2,390,786	54	2,390,786
COUNSEL AND APPEALS-3015							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL	1	37,272				
1652	CHIEF ASSISTANT CORPORATION COUNSEL	2	83,604	2	81,168	2	81,168
1650	DEPUTY CORPORATION COUNSEL	1	93,756				
1643	ASSISTANT CORPORATION COUNSEL	1	69,408	1	53,712	1	53,712
1643	ASSISTANT CORPORATION COUNSEL	1	55,320	1	50,604	1	50,604
1643	ASSISTANT CORPORATION COUNSEL	1	50,604	1	49,608	1	49,608
1643	ASSISTANT CORPORATION COUNSEL	1	43,200	1	45,840	1	45,840
1643	ASSISTANT CORPORATION COUNSEL			1	42,348	1	42,348
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	78,192	1	74,784	1	74,784
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	73,680	2	70,452	2	70,452
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	72,576	2	69,408	2	69,408
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	70,452	1	57,216	1	57,216
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	62,532				
1617	PARALEGAL II	1	24,012				
1616	PARALEGAL I	1	19,764	1	21,156	1	21,156
0878	LEGAL TYPIST			1	17,400	1	17,400
0866	EXECUTIVE LEGAL SECRETARY	1	33,804	1	32,820	1	32,820
0866	EXECUTIVE LEGAL SECRETARY	1	30,624	1	28,332	1	28,332
0832	PERSONAL COMPUTER OPERATER II	1	19,764				
	SCHEDULE SALARY ADJUSTMENTS		584		2,814		2,814
	SECTION TOTAL	18	1,002,752	17	918,890	17	918,890
TORTS-3020							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL	1	37,272				
1652	CHIEF ASSISTANT CORPORATION COUNSEL	3	83,604	3	81,168	3	81,168

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
TORTS-3020 - CONTINUED							
1692	COURT FILE CLERK.....	1	24,012	1	22,224	1	22,224
1691	CASE INTAKE CLERK.....	2	25,164	1	24,432	1	24,432
1691	CASE INTAKE CLERK.....			1	22,224	1	22,224
1690	LEGAL SYSTEMS OPERATOR.....			1	22,224	1	22,224
1690	LEGAL SYSTEMS OPERATOR.....			1	21,156	1	21,156
1690	LEGAL SYSTEMS OPERATOR.....			1	17,400	1	17,400
1687	LEGAL MESSENGER.....	1	20,736	1	19,188	1	19,188
1687	LEGAL MESSENGER.....	1	19,764	1	16,608	1	16,608
1650	DEPUTY CORPORATION COUNSEL.....	1	93,756				
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,136	2	67,128	2	67,128
1643	ASSISTANT CORPORATION COUNSEL.....	3	62,304	1	65,160	1	65,160
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,392	3	61,392	3	61,392
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,840	1	59,592	1	59,592
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,504	2	56,988	2	56,988
1643	ASSISTANT CORPORATION COUNSEL.....	2	53,712	1	53,712	1	53,712
1643	ASSISTANT CORPORATION COUNSEL.....	2	52,656	1	52,656	1	52,656
1643	ASSISTANT CORPORATION COUNSEL.....	2	50,604	2	51,624	2	51,624
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,648	1	50,604	1	50,604
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,688	1	47,688	1	47,688
1643	ASSISTANT CORPORATION COUNSEL.....	2	46,752	1	46,752	1	46,752
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,840	3	44,940	3	44,940
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,064	3	44,064	3	44,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,200	1	42,348	1	42,348
1643	ASSISTANT CORPORATION COUNSEL.....	2	42,348	2	41,112	2	41,112
1643	ASSISTANT CORPORATION COUNSEL.....	3	41,112	2	39,912	2	39,912
1643	ASSISTANT CORPORATION COUNSEL.....	3	38,748	3	36,528	3	36,528
1643	ASSISTANT CORPORATION COUNSEL.....	1	36,528	1	34,428	1	34,428
1643	ASSISTANT CORPORATION COUNSEL.....	1	35,460				
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	75,900	1	72,576	1	72,576
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	2	72,576	1	70,452	1	70,452
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	69,408	1	67,380	1	67,380
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	62,532	1	60,108	1	60,108
1617	PARALEGAL II.....	1	30,624	1	28,332	1	28,332
1617	PARALEGAL II.....	1	27,768	1	25,716	1	25,716
1616	PARALEGAL I.....	1	24,012	2	21,156	2	21,156
1616	PARALEGAL I.....	4	20,736	2	18,252	2	18,252
1616	PARALEGAL I.....	1	19,764	1	20,136	1	20,136
1616	PARALEGAL I.....			1	17,400	1	17,400
1616	PARALEGAL I.....			1	19,188	1	19,188
0878	LEGAL TYPIST.....			1	24,432	1	24,432
0878	LEGAL TYPIST.....			2	22,224	2	22,224
0878	LEGAL TYPIST.....			1	21,156	1	21,156
0878	LEGAL TYPIST.....			1	17,400	1	17,400
0863	LEGAL SECRETARY.....	1	30,624	2	28,332	2	28,332
0863	LEGAL SECRETARY.....	1	29,184	1	25,716	1	25,716
0863	LEGAL SECRETARY.....	2	27,768	1	24,432	1	24,432
0833	PERSONAL COMPUTER OPERATER I.....	1	22,896				
0833	PERSONAL COMPUTER OPERATER I.....	1	21,792				
0833	PERSONAL COMPUTER OPERATER I.....	1	18,804				
0832	PERSONAL COMPUTER OPERATER II.....	1	26,484				
0832	PERSONAL COMPUTER OPERATER II.....	2	24,012				
0832	PERSONAL COMPUTER OPERATER II.....	1	22,896				
0832	PERSONAL COMPUTER OPERATER II.....	1	19,764				
0429	CLERK II.....	1	20,736	1	18,252	1	18,252
	SCHEDULE SALARY ADJUSTMENTS.....		9,905		11,291		11,291
	SECTION TOTAL.....	66	2,823,365	65	2,640,095	65	2,640,095
REVENUE AND TAX-3025							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	83,604	2	81,168	2	81,168
1692	COURT FILE CLERK.....			1	22,224	1	22,224
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,136	1	66,144	1	66,144
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,320	1	58,716	1	58,716
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,940	1	55,320	1	55,320

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
REVENUE AND TAX-3025 - CONTINUED							
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,200	1	47,688	1	47,688
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,348	1	41,112	1	41,112
1643	ASSISTANT CORPORATION COUNSEL.....			1	38,748	1	38,748
1643	ASSISTANT CORPORATION COUNSEL.....			1	37,620	1	37,620
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	71,520				
1617	PARALEGAL II.....	1	29,184	1	26,964	1	26,964
1617	PARALEGAL II.....			2	25,716	2	25,716
1616	PARALEGAL I.....	1	25,164	1	22,224	1	22,224
1616	PARALEGAL I.....			1	17,400	1	17,400
0878	LEGAL TYPIST.....			2	17,400	2	17,400
0863	LEGAL SECRETARY.....	1	33,804	1	31,248	1	31,248
0863	LEGAL SECRETARY.....	1	27,768	1	25,716	1	25,716
0863	LEGAL SECRETARY.....			1	24,432	1	24,432
0832	PERSONAL COMPUTER OPERATER II.....	1	19,764				
	SCHEDULE SALARY ADJUSTMENTS.....		2,134		3,169		3,169
	SECTION TOTAL.....	13	591,826	20	767,293	20	767,293
TRANSACTIONS-3030							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	35,460				
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	83,604	3	81,168	3	81,168
1650	DEPUTY CORPORATION COUNSEL.....	1	93,756				
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,452	1	67,128	1	67,128
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,716	1	56,988	1	56,988
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,988	2	52,656	2	52,656
1643	ASSISTANT CORPORATION COUNSEL.....	2	55,320	1	48,648	1	48,648
1643	ASSISTANT CORPORATION COUNSEL.....	5	49,608	2	44,940	2	44,940
1643	ASSISTANT CORPORATION COUNSEL.....	3	46,752	2	44,064	2	44,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,840	1	41,112	1	41,112
1643	ASSISTANT CORPORATION COUNSEL.....	1	34,428	2	39,912	2	39,912
1643	ASSISTANT CORPORATION COUNSEL.....			1	37,620	1	37,620
1643	ASSISTANT CORPORATION COUNSEL.....			1	36,528	1	36,528
1643	ASSISTANT CORPORATION COUNSEL.....			1	35,460	1	35,460
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	73,680	1	72,576	1	72,576
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	70,452				
1617	PARALEGAL II.....	1	30,624	1	28,332	1	28,332
1617	PARALEGAL II.....	1	29,184	1	26,964	1	26,964
1617	PARALEGAL II.....	3	24,012				
1616	PARALEGAL I.....			1	17,400	1	17,400
0878	LEGAL TYPIST.....			2	19,188	2	19,188
0878	LEGAL TYPIST.....			2	18,252	2	18,252
0863	LEGAL SECRETARY.....	1	32,184	1	31,248	1	31,248
0863	LEGAL SECRETARY.....	1	26,484	1	28,332	1	28,332
0832	PERSONAL COMPUTER OPERATER II.....	1	21,792				
0832	PERSONAL COMPUTER OPERATER II.....	1	19,764				
	SCHEDULE SALARY ADJUSTMENTS.....		3,448		5,831		5,831
	SECTION TOTAL.....	31	1,525,036	28	1,215,695	28	1,215,695
PROSECUTIONS-3035							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	83,604	2	81,168	2	81,168
1692	COURT FILE CLERK.....	1	24,012	1	26,964	1	26,964
1692	COURT FILE CLERK.....	3	20,736	2	18,252	2	18,252
1692	COURT FILE CLERK.....			1	20,136	1	20,136
1691	CASE INTAKE CLERK.....	1	21,792	1	19,188	1	19,188
1690	LEGAL SYSTEMS OPERATOR.....			3	22,224	3	22,224
1690	LEGAL SYSTEMS OPERATOR.....			2	21,156	2	21,156
1690	LEGAL SYSTEMS OPERATOR.....			1	19,188	1	19,188
1687	LEGAL MESSENGER.....	1	17,928	1	21,156	1	21,156
1684	SUPERVISING LEGAL SYSTEMS OPERATOR.....	1	26,484	1	24,432	1	24,432
1643	ASSISTANT CORPORATION COUNSEL.....	3	59,592	2	56,988	2	56,988
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,148	1	51,624	1	51,624
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,504	1	50,604	1	50,604
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,712	1	48,648	1	48,648

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
PROSECUTIONS-3035 - CONTINUED							
1643	ASSISTANT CORPORATION COUNSEL.....	2	48,648	1	47,688	1	47,688
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,688	1	45,840	1	45,840
1643	ASSISTANT CORPORATION COUNSEL.....	2	46,752	2	44,940	2	44,940
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,940	2	44,064	2	44,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,200	1	43,200	1	43,200
1643	ASSISTANT CORPORATION COUNSEL.....	4	42,348	1	42,348	1	42,348
1643	ASSISTANT CORPORATION COUNSEL.....	4	41,112	3	41,112	3	41,112
1643	ASSISTANT CORPORATION COUNSEL.....	2	39,912	3	39,912	3	39,912
1643	ASSISTANT CORPORATION COUNSEL.....	2	38,748	5	38,748	5	38,748
1643	ASSISTANT CORPORATION COUNSEL.....	2	37,620	1	37,620	1	37,620
1643	ASSISTANT CORPORATION COUNSEL.....	3	36,528	1	35,460	1	35,460
1643	ASSISTANT CORPORATION COUNSEL.....	4	35,460				
1643	ASSISTANT CORPORATION COUNSEL.....	1	34,428				
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	2	70,452	1	55,812	1	55,812
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	61,608	1	50,568	1	50,568
1630	SUPG LEGAL CLERK.....			1	21,156	1	21,156
1617	PARALEGAL II.....	1	30,624	1	28,332	1	28,332
1617	PARALEGAL II.....	1	27,768	1	23,316	1	23,316
1617	PARALEGAL II.....	1	25,164				
1616	PARALEGAL I.....	3	20,736	1	18,252	1	18,252
1616	PARALEGAL I.....			3	17,400	3	17,400
0878	LEGAL TYPIST.....	1		1	22,224	1	22,224
0878	LEGAL TYPIST.....			1	17,400	1	17,400
0878	LEGAL TYPIST.....			1	21,156	1	21,156
0878	LEGAL TYPIST.....			1	19,188	1	19,188
0863	LEGAL SECRETARY.....	2	27,768	1	25,716	1	25,716
0833	PERSONAL COMPUTER OPERATER I.....	4	22,896				
0833	PERSONAL COMPUTER OPERATER I.....	1	21,792				
0833	PERSONAL COMPUTER OPERATER I.....	1	20,736				
0832	PERSONAL COMPUTER OPERATER II.....	1	24,012				
0832	PERSONAL COMPUTER OPERATER II.....	3	19,764				
0431	CLERK IV.....	1	26,484	1	24,432	1	24,432
0429	CLERK II.....			1	17,400	1	17,400
	SCHEDULE SALARY ADJUSTMENTS.....		12,299		9,372		9,372
	SECTION TOTAL.....	67	2,548,603	57	1,977,240	57	1,977,240
INVESTIGATION-3040							
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	69,468	1	67,440	1	67,440
1683	LEGAL INVESTIGATOR.....			2	31,248	2	31,248
1683	LEGAL INVESTIGATOR.....			4	28,332	4	28,332
1683	LEGAL INVESTIGATOR.....			1	26,964	1	26,964
1682	SENIOR LEGAL INVESTIGATOR.....	1	45,312	1	41,904	1	41,904
1682	SENIOR LEGAL INVESTIGATOR.....	1	37,272	1	34,428	1	34,428
1682	SENIOR LEGAL INVESTIGATOR.....	2	35,460	3	31,248	3	31,248
1682	SENIOR LEGAL INVESTIGATOR.....	3	33,804				
1682	SENIOR LEGAL INVESTIGATOR.....	4	32,184				
1682	SENIOR LEGAL INVESTIGATOR.....	1	30,624				
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	51,756	1	50,244	1	50,244
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	43,164	1	39,852	1	39,852
0878	LEGAL TYPIST.....			1	23,316	1	23,316
0863	LEGAL SECRETARY.....			1	26,964	1	26,964
0832	PERSONAL COMPUTER OPERATER II.....	1	25,164				
0832	PERSONAL COMPUTER OPERATER II.....	1	24,012				
	SCHEDULE SALARY ADJUSTMENTS.....		7,467		8,988		8,988
	SECTION TOTAL.....	17	635,307	17	589,868	17	589,868
LABOR-3050							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	39,132				
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	83,604	3	81,168	3	81,168
1687	LEGAL MESSENGER.....	1	20,736	1	19,188	1	19,188

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
LABOR-3050 - CONTINUED							
1687	LEGAL MESSENGER.....	1	18,804	1	17,400	1	17,400
1650	DEPUTY CORPORATION COUNSEL.....	1	93,756				
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,452	1	67,128	1	67,128
1643	ASSISTANT CORPORATION COUNSEL.....	1	64,188	1	63,228	1	63,228
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,392	1	61,392	1	61,392
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,492	1	59,592	1	59,592
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,840	1	58,716	1	58,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,148	1	56,988	1	56,988
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,320	1	55,320	1	55,320
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,712	2	54,504	2	54,504
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,656	1	53,712	1	53,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,624	1	52,656	1	52,656
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,608	1	51,624	1	51,624
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,648	1	50,604	1	50,604
1643	ASSISTANT CORPORATION COUNSEL.....	4	45,840	1	49,608	1	49,608
1643	ASSISTANT CORPORATION COUNSEL.....	3	44,940	1	47,688	1	47,688
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,348	2	46,752	2	46,752
1643	ASSISTANT CORPORATION COUNSEL.....	1	36,528	1	44,940	1	44,940
1643	ASSISTANT CORPORATION COUNSEL.....			1	43,200	1	43,200
1643	ASSISTANT CORPORATION COUNSEL.....			1	36,528	1	36,528
1643	ASSISTANT CORPORATION COUNSEL.....			1	39,912	1	39,912
1643	ASSISTANT CORPORATION COUNSEL.....			3	35,460	3	35,460
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	78,192	1	75,900	1	75,900
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	73,680	1	70,452	1	70,452
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	72,576	3	69,408	3	69,408
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	70,452	1	51,828	1	51,828
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	67,380	1	50,568	1	50,568
1623	PARALEGAL II-LABOR.....	1	30,624	3	28,332	3	28,332
1623	PARALEGAL II-LABOR.....	1	29,184	1	24,432	1	24,432
1623	PARALEGAL II-LABOR.....	1	26,484				
1618	PARALEGAL I-LABOR.....	1	19,764	1	21,156	1	21,156
0880	LEGAL TYPIST-LABOR.....			1	21,156	1	21,156
0866	EXECUTIVE LEGAL SECRETARY.....	2	32,184	1	31,248	1	31,248
0866	EXECUTIVE LEGAL SECRETARY.....	2	30,624	1	29,736	1	29,736
0866	EXECUTIVE LEGAL SECRETARY.....			2	28,332	2	28,332
0429	CLERK II.....	1	19,764	1	17,400	1	17,400
	SCHEDULE SALARY ADJUSTMENTS.....		3,745		6,326		6,326
	SECTION TOTAL.....	42	2,119,837	47	2,231,806	47	2,231,906
	DIVISION TOTAL.....	341	15,383,234	344	14,596,960	344	14,596,960
	LESS TURNOVER.....		610,784		512,454		512,454
	TOTAL.....		\$14,772,450		\$14,084,506		\$14,084,506

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

The Department of Personnel facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient personnel procedures.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

33/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,375,829	\$ 4,473,945	\$ 4,473,945	\$ 4,414,077
.0010	SALARIES AND WAGES-ON VOUCHER.....	100,000	179,340	179,340	12,445
.0015	SCHEDULE SALARY ADJUSTMENTS.....	41,964	34,161	34,161	
.0020	OVERTIME.....	500	500	500	
.0038	WORK STUDY/CO-OP EDUCATION.....	60,000	60,000	60,000	54,417
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	220,000	210,000	210,000	152,934
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS.....	100,000	100,000	100,000	95,000
*2005.0000	FOR PERSONAL SERVICES.....	4,898,293	5,057,946	5,057,946	4,728,873
.0130	POSTAGE.....	103,034	103,034	103,034	48,420
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	957,349	1,572,250	1,572,250	108,503
.0143	COURT REPORTING.....	46,000	27,000	27,000	31,845
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	42,960	37,491	37,491	34,684
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	77,118	77,120	77,120	62,430
.0152	ADVERTISING.....	2,600	2,600	2,600	2,468
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	79,596	79,596	79,596	63,020
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	9,209	9,209	9,209	10,917
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	2,000	2,000	2,000	20,387
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	25,931	25,931	25,931	23,479
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,463	5,467	5,467	5,768
.0169	TECHNICAL MEETING COSTS.....	5,225	5,725	5,725	6,434
.0178	FREIGHT AND EXPRESS CHARGES.....	3,100	2,850	2,850	1,420
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	500	500	500	246
.0186	TELEPHONE-EQUIPMENT CHARGES.....	335	335	335	
.0190	TELEPHONE-CENTREX BILLING.....	47,000	47,500	47,500	50,061
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,407,420	1,998,608	1,998,608	470,082
.0245	REIMBURSEMENT TO TRAVELERS.....	2,211	4,000	4,000	1,832
.0270	LOCAL TRANSPORTATION.....	1,000	1,000	1,000	948
*2005.0200	FOR TRAVEL.....	3,211	5,000	5,000	2,780
.0340	MATERIAL AND SUPPLIES.....	33,400	33,400	33,400	34,508
.0348	BOOKS AND RELATED MATERIALS.....	1,340	1,340	1,340	948
.0350	STATIONERY AND OFFICE SUPPLIES.....	70,808	70,808	70,808	67,644
*2005.0300	FOR COMMODITIES AND MATERIALS.....	105,548	105,548	105,548	103,100
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....		896	896	1,813
*2005.0400	FOR EQUIPMENT.....		896	896	1,813
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-				
.9067	DATES AND PROMOTIONS.....	80,000	70,000	70,000	87,542
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	80,000	70,000	70,000	87,542
*BUDGET LEVEL TOTAL.....		\$ 8,494,472	\$ 7,237,998	\$ 7,237,998	\$ 5,394,190

DEPARTMENT OF PERSONNEL - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
COMMISSIONER'S OFFICE-4005							
9691	COMMISSIONER OF PERSONNEL.....	1	\$ 95,304	1	\$ 92,532	1	\$ 92,532
9840	HEARING OFFICER.....	500H	50.00H	500H	50.00H	500H	50.00H
9660	FIRST DEPUTY COMMISSIONER.....	1	77,940	1	75,672	1	75,672
9622	MEMBER.....	2	15,240	2	14,796	2	14,796
9621	CHAIRMAN.....	1	27,384	1	26,592	1	26,592
1393	PERSONNEL ANALYST III.....	1	51,756	1	50,244	1	50,244
1322	DIRECTOR OF EMPLOYEE RELATIONS.....	1	64,488				
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	45,312	1	52,452	1	52,452
0833	PERSONAL COMPUTER OPERATER I.....	1	20,736	1	19,188	1	19,188
0810	EXECUTIVE SECRETARY II.....	1	41,052	1	37,992	1	37,992
0810	EXECUTIVE SECRETARY II.....	1	33,804	1	32,820	1	32,820
0810	EXECUTIVE SECRETARY II.....	1	30,624	1	28,332	1	28,332
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,164	1	39,852	1	39,852
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,928				
	SCHEDULE SALARY ADJUSTMENTS.....		4,173		1,389		1,389
	SUB-SECTION TOTAL.....	14	609,145	12	511,657	12	511,657
ADMINISTRATIVE SERVICES-4010							
1342	PERSONNEL ASSISTANT III.....	1	27,768	1	25,716	1	25,716
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION..	1	68,688	1	66,684	1	66,684
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,024	1	52,452	1	52,452
1189	COMPUTER APPLICATIONS ANALYST II.....	1	56,484				
1174	PRINCIPAL APPLICATIONS DESIGNER.....			1	54,840	1	54,840
0809	EXECUTIVE SECRETARY I.....	1	25,164	1	23,316	1	23,316
0432	SUPERVISING CLERK.....	1	32,184	1	29,736	1	29,736
0431	CLERK IV.....	1	27,768	1	25,716	1	25,716
0429	CLERK II.....	1	17,112	1	15,876	1	15,876
0413	INQUIRY AIDE I.....	1	17,928	1	16,608	1	16,608
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792				
	SCHEDULE SALARY ADJUSTMENTS.....		5,708		3,526		3,526
	SUB-SECTION TOTAL.....	10	354,620	9	314,470	9	314,470
	SECTION TOTAL.....	24	963,765	21	826,127	21	826,127
CLASSIFICATION AND COMPENSATION SERVICES-3010							
9679	DEPUTY COMMISSIONER.....	1	75,876	1	63,840	1	63,840
1394	SUPERVISING PERSONNEL ANALYST.....	1	56,484	1	59,880	1	59,880
1394	SUPERVISING PERSONNEL ANALYST.....			1	52,452	1	52,452
1393	PERSONNEL ANALYST III.....	4	51,756	1	50,244	1	50,244
1393	PERSONNEL ANALYST III.....	1	43,164	3	48,096	3	48,096
1393	PERSONNEL ANALYST III.....	1	37,272	2	43,992	2	43,992
1392	PERSONNEL ANALYST II.....	3	39,132	3	36,192	3	36,192
1342	PERSONNEL ASSISTANT III.....	1	32,184	1	29,736	1	29,736
0832	PERSONAL COMPUTER OPERATER II.....	1	24,012	1	22,224	1	22,224
0805	SECRETARY.....	1	26,484	1	25,716	1	25,716
0432	SUPERVISING CLERK.....			1	37,992	1	37,992
0429	CLERK II.....	1	24,012	1	23,316	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		6,324		7,966		7,966
	SECTION TOTAL.....	15	650,232	17	714,214	17	714,214
LABOR RELATIONS-3015							
1696	DIRECTOR OF LABOR RELATIONS.....	1	61,980	1	73,668	1	73,668
1398	MANAGER OF WORKPLACE RIGHTS.....	1	54,024				
1397	EEO-SPECIALIST PERSONNEL.....	1	29,184				
1389	LABOR RELATIONS SPECIALIST I.....	1	29,184	1	26,964	1	26,964
1388	LABOR RELATIONS SPECIALIST II.....	1	35,460	1	32,820	1	32,820
1386	LABOR RELATION SPECIALIST III.....	1	45,312	1	41,904	1	41,904
1386	LABOR RELATION SPECIALIST III.....	1	41,052	1	37,992	1	37,992
1331	EMPLOYEE RELATIONS SUPERVISDR.....	1	43,164	1	57,312	1	57,312
1322	DIRECTOR OF EMPLOYEE RELATIONS.....			1	65,424	1	65,424

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
LABOR RELATIONS-3015 - CONTINUED							
0833	PERSONAL COMPUTER OPERATER I.....	1	17,928	1	26,964	1	26,964
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184	1	26,964	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		4,296		3,246		3,246
	SECTION TOTAL.....	10	390,768	9	393,258	9	393,258
EMPLOYMENT SERVICES-3020							
9679	DEPUTY COMMISSIONER.....	1	68,748	1	66,744	1	66,744
1395	SUPERVISOR OF EXAMINATION RESEARCH.....	1	67,392	1	65,424	1	65,424
1394	SUPERVISING PERSONNEL ANALYST.....	1	61,680	2	59,880	2	59,880
1393	PERSONNEL ANALYST III.....	4	51,756	4	50,244	4	50,244
1393	PERSONNEL ANALYST III.....	1	47,400	1	46,020	1	46,020
1393	PERSONNEL ANALYST III.....	1	45,312	1	43,992	1	43,992
1392	PERSONNEL ANALYST II.....	1	43,164	4	41,904	4	41,904
1392	PERSONNEL ANALYST II.....	3	41,052	1	39,852	1	39,852
1392	PERSONNEL ANALYST II.....	1	32,184	2	37,992	2	37,992
1392	PERSONNEL ANALYST II.....	1	30,624				
1391	PERSONNEL ANALYST I.....	1	27,768				
1342	PERSONNEL ASSISTANT III.....	1	37,272	1	36,192	1	36,192
1342	PERSONNEL ASSISTANT III.....	1	35,460	1	32,820	1	32,820
1342	PERSONNEL ASSISTANT III.....	1	33,804	2	31,248	2	31,248
1342	PERSONNEL ASSISTANT III.....	1	32,184				
1342	PERSONNEL ASSISTANT III.....	1	24,012				
1335	EXAMINATION RESEARCH SPECIALIST I.....	1	35,460	1	46,020	1	46,020
0432	SUPERVISING CLERK.....	1	33,804	1	32,820	1	32,820
0431	CLERK IV.....	1	32,184	1	31,248	1	31,248
0429	CLERK II.....	1	24,012	1	23,316	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		8,863		10,086		10,086
	SECTION TOTAL.....	25	1,051,507	25	1,101,368	25	1,101,368
AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025							
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	59,028	1	57,312	1	57,312
1397	EEO-SPECIALIST PERSONNEL.....	1	43,164	1	41,904	1	41,904
0833	PERSONAL COMPUTER OPERATER I.....	1	17,928				
	SCHEDULE SALARY ADJUSTMENTS.....		2,004				
	SECTION TOTAL.....	3	122,124	2	99,216	2	99,216
RECORDS AND INFORMATION MANAGEMENT SERVICES-3030							
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	64,488	1	59,880	1	59,880
1189	COMPUTER APPLICATIONS ANALYST II.....	1	51,756				
1189	COMPUTER APPLICATIONS ANALYST II.....		37,272				
1170	SENIOR APPLICATIONS DESIGNER.....			1	50,244	1	50,244
1170	SENIOR APPLICATIONS DESIGNER.....				34,428		34,428
1150	SENIOR SYSTEMS PROGRAMMER.....	1	47,400	1	46,020	1	46,020
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,184	1	28,332	1	28,332
0665	SENIOR DATA ENTRY OPERATOR.....	2	27,768	2	26,964	2	26,964
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484	1	25,716	1	25,716
0665	SENIOR DATA ENTRY OPERATOR.....	2	25,164	2	24,432	2	24,432
0665	SENIOR DATA ENTRY OPERATOR.....		19,764		19,188		19,188
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	32,184	1	31,248	1	31,248
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	27,768	1	26,964	1	26,964
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	24,012	1	23,316	1	23,316
0432	SUPERVISING CLERK.....	1	39,132	2	37,992	2	37,992
0432	SUPERVISING CLERK.....	1	35,460	1	34,428	1	34,428
0431	CLERK IV.....	2	30,624	1	32,820	1	32,820
0431	CLERK IV.....	3	29,184	2	29,736	2	29,736
0431	CLERK IV.....	2	26,484	3	28,332	3	28,332
0431	CLERK IV.....	2	25,164	1	24,432	1	24,432
0431	CLERK IV.....			1	26,964	1	26,964
0430	CLERK III.....	2	25,164	2	26,964	2	26,964

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
RECORDS AND INFORMATION							
MANAGEMENT SERVICES-3030 - CONTINUED							
0430	CLERK III			4	24,432	4	24,432
0430	CLERK III			1	23,316	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		6,865		3,737		3,737
	SECTION TOTAL	25	793,021	30	912,317	30	912,317
RETURN TO WORK-3035							
3534	CLINICAL THERAPIST III	1	47,400				
3534	CLINICAL THERAPIST III	1	43,164				
1394	SUPERVISING PERSONNEL ANALYST			1	59,880	1	59,880
1342	PERSONNEL ASSISTANT III			1	31,248	1	31,248
1320	COORDINATOR OF EMPLOYEE ASSISTANCE	1	43,164				
	SCHEDULE SALARY ADJUSTMENTS		1,248		1,054		1,054
	SECTION TOTAL	3	134,976	2	92,182	2	92,182
CONSULTING AND TRAINING SVCS							
SERVICES-3040							
9679	DEPUTY COMMISSIONER	1	65,000	1	63,840	1	63,840
3534	CLINICAL THERAPIST III			2	32,820	2	32,820
1394	SUPERVISING PERSONNEL ANALYST	1	51,756				
1393	PERSONNEL ANALYST III	2	51,756	3	50,244	3	50,244
1393	PERSONNEL ANALYST III	1	49,536	1	46,020	1	46,020
1393	PERSONNEL ANALYST III	1	45,312				
1392	PERSONNEL ANALYST II	1	59,028	1	57,312	1	57,312
1392	PERSONNEL ANALYST II	1	43,164	1	41,904	1	41,904
1392	PERSONNEL ANALYST II	1	32,184	1	29,736	1	29,736
1342	PERSONNEL ASSISTANT III	1	33,804				
0805	SECRETARY			1	20,136	1	20,136
0302	ADMINISTRATIVE ASSISTANT II	1	24,012	1	22,224	1	22,224
	SCHEDULE SALARY ADJUSTMENTS		2,483		3,157		3,157
	SECTION TOTAL	11	509,791	12	500,701	12	500,701
	DIVISION TOTAL	118	4,616,184	118	4,639,381	118	4,639,381
	LESS TURNOVER		198,391		131,275		131,275
	TOTAL		\$ 4,417,793		\$ 4,508,106		\$ 4,508,106

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Department of Purchases, Contracts and Supplies is responsible for procurement of all goods and services for all City departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

35/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,207,750	\$ 3,820,221	\$ 3,820,221	\$ 3,736,074
.0015	SCHEDULE SALARY ADJUSTMENTS.....	47,246	41,916	41,916	
.0020	OVERTIME.....	1,500	1,500	1,500	725
*2005.0000	FOR PERSONAL SERVICES.....	4,256,486	3,863,637	3,863,637	3,736,799
.0125	OFFICE AND BUILDING SERVICES.....	400	400	400	380
.0126	OFFICE CONVENIENCES.....	1,000	1,000	1,000	945
.0130	POSTAGE.....	45,000	45,000	45,000	37,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	40,000	151,996	151,996	31,145
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	44,360	42,240	42,240	42,184
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	11,200	1,200	1,200	1,140
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	18,700	18,700	18,700	17,764
.0152	ADVERTISING.....	40,000	35,000	35,000	28,495
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	91,455	93,575	93,575	92,900
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	800	800	800	741
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	29,400	29,400	29,400	27,928
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	3,000	3,000	3,000	2,810
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	50,000	50,000	50,000	45,600
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,000	2,304	2,304	1,405
.0169	TECHNICAL MEETING COSTS.....	15,000	1,000	1,000	1,900
.0178	FREIGHT AND EXPRESS CHARGES.....	500	500	500	472
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,200	1,200	1,200	919
.0186	TELEPHONE-EQUIPMENT CHARGES.....	7,150	7,150	7,150	1,092
.0190	TELEPHONE-CENTREX BILLING.....	64,000	59,500	59,500	64,629
.0191	TELEPHONE-RELOCATIONS CHARGES.....	400	400	400	1,424
*2005.0100	FOR CONTRACTUAL SERVICES.....	468,585	544,385	544,385	401,373
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	750	750	750	712
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000	3,000	3,000	240
.0270	LOCAL TRANSPORTATION.....	1,000	1,000	1,000	948
*2005.0200	FOR TRAVEL.....	4,750	4,750	4,750	1,900
.0350	STATIONERY AND OFFICE SUPPLIES.....	65,000	65,000	65,000	56,988
*2005.0300	FOR COMMODITIES AND MATERIALS.....	65,000	65,000	65,000	56,988
*BUDGET LEVEL TOTAL.....		\$ 4,784,811	\$ 4,477,752	\$ 4,477,752	\$ 4,197,060

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
PURCHASING AGENT'S OFFICE-4005							
9641	PURCHASING AGENT.....	1	\$ 92,676	1	\$ 89,976	1	\$ 89,976
9726	FIRST DEPUTY PURCHASING AGENT.....	1	77,100	1	74,856	1	74,856
1554	ASSISTANT PURCHASING AGENT.....	1	51,756	1	50,244	1	50,244
0810	EXECUTIVE SECRETARY II.....	1	30,624	1	28,332	1	28,332
0308	STAFF ASSISTANT.....	1	35,460	1	32,820	1	32,820
	SCHEDULE SALARY ADJUSTMENTS.....		63		1,316		1,316
	SUB-SECTION TOTAL.....	5	287,679	5	277,544	5	277,544
ADMINISTRATIVE SERVICES-4010							
1575	VOUCHER COORDINATOR.....	1	19,764				
1554	ASSISTANT PURCHASING AGENT.....	1	56,484	1	54,840	1	54,840
3947	ADMINISTRATIVE SUPERVISOR.....	1	39,132	1	37,992	1	37,992
1815	PRINCIPAL STOREKEEPER.....	1	30,624	1	29,736	1	29,736

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005 - CONTINUED							
ADMINISTRATIVE SERVICES-4010 - CONTINUED							
1811	STOREKEEPER.....	1	25,164	1	24,432	1	24,432
1572	CHIEF CONTRACT EXPEDITER.....	1	35,460	1	52,452	1	52,452
1562	CONTRACT NEGOTIATOR.....			1	41,904	1	41,904
1198	DATA PROCESSING COORDINATOR II.....			1	32,820	1	32,820
1190	COMPUTER APPLICATIONS ANALYST III.....	1	61,680				
1189	COMPUTER APPLICATIONS ANALYST II.....	1	41,052				
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,460				
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....			1	57,312	1	57,312
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....			1	37,992	1	37,992
0693	REPROGRAPHICS TECHNICIAN II.....	1	21,792	1	20,136	1	20,136
0693	REPROGRAPHICS TECHNICIAN II.....	1	17,928				
0431	CLERK IV.....	1	30,624	1	29,736	1	29,736
0431	CLERK IV.....	1	26,484	1	24,432	1	24,432
0430	CLERK III.....	1	19,764	1	20,136	1	20,136
0430	CLERK III.....	1	17,928	1	18,252	1	18,252
0429	CLERK II.....			1	17,400	1	17,400
0381	DIRECTOR OF ADMINISTRATION II.....	1	47,400	1	43,992	1	43,992
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	51,756	1	48,096	1	48,096
0190	ACCOUNTING TECHNICIAN II.....	1	29,184	1	28,332	1	28,332
0178	SUPERVISOR OF PAYROLLS.....	1	30,624	1	28,332	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		7,838		3,917		3,917
	SUB-SECTION TOTAL.....	19	646,142	19	652,241	19	652,241
	SECTION TOTAL.....	24	933,821	24	929,785	24	929,785
CONTRACT ADMINISTRATION-3010							
1556	DEPUTY PURCHASING AGENT.....	1	72,288	1	70,188	1	70,188
1554	ASSISTANT PURCHASING AGENT.....	1	61,680	1	59,880	1	59,880
1562	CONTRACT NEGOTIATOR.....	2	54,024	1	52,452	1	52,452
1562	CONTRACT NEGOTIATOR.....	2	51,756	2	50,244	2	50,244
1562	CONTRACT NEGOTIATOR.....	1	45,312	1	46,020	1	46,020
1562	CONTRACT NEGOTIATOR.....	3	43,164	1	43,992	1	43,992
1559	PURCHASING MANAGER.....	1	49,536	1	46,020	1	46,020
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	61,680	1	59,880	1	59,880
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	54,024	1	50,244	1	50,244
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	51,756	1	48,096	1	48,096
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	49,536	2	46,020	2	46,020
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	3	45,312	3	41,904	3	41,904
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	41,052	1	37,992	1	37,992
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	35,460				
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	49,536	1	48,096	1	48,096
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	41,052	1	37,992	1	37,992
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	39,132	1	36,192	1	36,192
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	4	37,272	4	34,428	4	34,428
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	35,460	1	32,820	1	32,820
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	32,184	1	37,992	1	37,992
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	29,184	1	29,736	1	29,736
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	26,484	1	28,332	1	28,332
1520	PURCHASE CONTRACT ADMINISTRATOR.....	3	25,164	3	23,316	3	23,316
0833	PERSONAL COMPUTER OPERATER I.....	1	22,896	1	22,224	1	22,224
0833	PERSONAL COMPUTER OPERATER I.....	2	21,792	2	21,156	2	21,156
0833	PERSONAL COMPUTER OPERATER I.....	1	18,804	1	17,400	1	17,400

BUDGET DOCUMENT FOR YEAR 1994
100--CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACT ADMINISTRATION-3010 - CONTINUED							
0832	PERSONAL COMPUTER OPERATER II.....	1	26,484	1	25,716	1	25,716
0832	PERSONAL COMPUTER OPERATER II.....	1	24,012	1	22,224	1	22,224
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	39,132				
0664	DATA ENTRY OPERATOR.....	1	21,792	1	20,136	1	20,136
0432	SUPERVISING CLERK.....	1	27,768	1	26,964	1	26,964
0431	CLERK IV.....	2	29,184	1	32,820	1	32,820
0431	CLERK IV.....	2	27,768	1	31,248	1	31,248
0431	CLERK IV.....	1	25,164	1	28,332	1	28,332
0431	CLERK IV.....	3	21,792	1	25,716	1	25,716
0431	CLERK IV.....			1	26,964	1	26,964
0431	CLERK IV.....			1	24,432	1	24,432
0430	CLERK III.....	2	22,896	1	22,224	1	22,224
0430	CLERK III.....	3	21,792	1	21,156	1	21,156
0430	CLERK III.....	1	20,736	2	20,136	2	20,136
0430	CLERK III.....			2	19,188	2	19,188
0322	SPECIAL ASSISTANT.....	1	61,680	1	59,880	1	59,880
0322	SPECIAL ASSISTANT.....	1	56,484	1	54,840	1	54,840
0318	ASSISTANT TO THE COMMISSIONER.....	1	35,460	1	32,820	1	32,820
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624	1	28,332	1	28,332
0177	SUPERVISOR OF ACCOUNTS.....			1	36,192	1	36,192
8244	FOREMAN OF LABORERS.....	1	20,30H				
	SCHEDULE SALARY ADJUSTMENTS.....		25,451		27,156		27,156
	SECTION TOTAL.....	62	2,288,855	56	1,999,560	56	1,999,560
CONTRACT MONITORING AND COMPLIANCE-3035							
1557	DEPUTY PURCHASING AGENT/CONTRACT ADMINISTRATOR.....	1	75,732	1	73,524	1	73,524
1554	ASSISTANT PURCHASING AGENT.....	2	51,756	2	50,244	2	50,244
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	2	43,164	1	41,904	1	41,904
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	41,052				
1559	PURCHASING MANAGER.....	1	54,024	1	52,452	1	52,452
1534	DIRECTOR OF CONTRACT CERTIFICATION.....	1	54,024	1	50,244	1	50,244
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	41,052	1	39,852	1	39,852
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	39,132	1	37,992	1	37,992
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	5	37,272	3	36,192	3	36,192
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	33,804	5	34,428	5	34,428
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....			1	31,248	1	31,248
1530	CONTRACT COMPLIANCE OFFICER.....	1	30,624	1	28,332	1	28,332
1530	CONTRACT COMPLIANCE OFFICER.....	1	27,768	2	25,716	2	25,716
1530	CONTRACT COMPLIANCE OFFICER.....	2	26,484				
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	59,028	1	54,840	1	54,840
1509	FINANCIAL ANALYST.....	1	43,164				
1189	COMPUTER APPLICATIONS ANALYST II.....	1	45,312				
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....			1	41,904	1	41,904
0809	EXECUTIVE SECRETARY I.....	1	24,012	1	22,224	1	22,224
0805	SECRETARY.....	1	24,012	1	23,316	1	23,316
0665	SENIOR DATA ENTRY OPERATOR.....	2	24,012				
0664	DATA ENTRY OPERATOR.....			1	22,224	1	22,224
0664	DATA ENTRY OPERATOR.....			1	21,156	1	21,156
0431	CLERK IV.....	1	30,624	1	29,736	1	29,736
0430	CLERK III.....	1	22,896	1	22,224	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....		13,894		9,527		9,527
	SECTION TOTAL.....	31	1,217,530	28	1,035,335	28	1,035,335
	DIVISION TOTAL.....	117	4,440,208	108	3,984,680	108	3,984,680
	LESS TURNOVER.....		185,210		102,543		102,543
	TOTAL.....		\$ 4,254,998		\$ 3,882,137		\$ 3,882,137

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

The Graphics and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Service. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Service. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

37/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$	\$	\$
.0012	CONTRACT WAGE INCREMENT-PR.....				
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
*2005.0000	FOR PERSONAL SERVICES.....				
.0126	OFFICE CONVENIENCES.....				
.0130	POSTAGE.....				
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....				
.0150	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....				
.0154	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....				
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....				
.0169	TECHNICAL MEETING COSTS.....				
	FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES.....				
.0190	TELEPHONE-CENTREX BILLING.....				
*2005.0100	FOR CONTRACTUAL SERVICES.....				
.0270	LOCAL TRANSPORTATION.....				
*2005.0200	FOR TRAVEL.....				
.0340	MATERIAL AND SUPPLIES.....				
.0348	BOOKS AND RELATED MATERIALS.....				
.0350	STATIONERY AND OFFICE SUPPLIES.....				
*2005.0300	FOR COMMODITIES AND MATERIALS.....				
.0440	MACHINERY AND EQUIPMENT.....				
*2005.0400	FOR EQUIPMENT.....				
	*BUDGET LEVEL TOTAL.....	\$	\$	\$	\$

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
0699	DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 69,732	1	\$ 67,704	1	\$ 67,704
0398	ADMINISTRATIVE MANAGER.....	1	64,488	1	60,780	1	60,780
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	41,052	1	37,992	1	37,992
0810	EXECUTIVE SECRETARY II.....	1	32,184	1	29,736	1	29,736
0698	ASSISTANT DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....			1	54,840	1	54,840
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR.....	1	41,052	1	37,992	1	37,992
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	59,028	1	54,840	1	54,840
0381	DIRECTOR OF ADMINISTRATION II.....	1	51,756	1	50,244	1	50,244
0308	STAFF ASSISTANT.....	1	33,804	1	31,248	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....		4,152		4,197		4,197
	SECTION TOTAL.....						
PHOTOGRAPHIC SERVICES-3010							
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	42,516	1	41,280	1	41,280
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	38,556	1	37,428	1	37,428
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	36,732	1	35,664	1	35,664
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	33,336	1	32,364	1	30,804
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	37,272	1	34,428	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		2,154		1,572		1,572
	SECTION TOTAL.....						
PRINTING SERVICES-3015							
6411	SUPERVISOR OF EQUIPMENT AND SUPPLIES....	1	55,656	1	54,036	1	54,036
6410	REPROGRAPHICS COORDINATOR II.....	1	36,732	1	35,664	1	35,664
6406	REPROGRAPHICS TECHNICIAN III.....	1	31,728	1	30,804	1	30,804
6406	REPROGRAPHICS TECHNICIAN III.....	1	30,156	2	29,280	2	29,280
6406	REPROGRAPHICS TECHNICIAN III.....	3	28,752	2	27,912	2	27,912
6406	REPROGRAPHICS TECHNICIAN III.....	1	27,408	2	26,604	2	26,604
6406	REPROGRAPHICS TECHNICIAN III.....	1	24,792	1	22,992	1	22,992
6406	REPROGRAPHICS TECHNICIAN III.....	1	22,572	2	20,844	2	20,844
6406	REPROGRAPHICS TECHNICIAN III.....	2	21,468				
6405	REPROGRAPHICS TECHNICIAN II.....	1	17,676				
6765	PRINTER.....	2	19,438	3	19,438	3	19,438
	SCHEDULE SALARY ADJUSTMENTS.....		4,567		2,229		2,229
	SECTION TOTAL.....						
DESIGN SERVICES-3020							
6413	VISUAL DISPLAY ARTIST.....	1	53,280	1	51,732	1	51,732
6412	PROGRAM SPECIALIST I.....	1	34,968	1	33,948	1	33,948
6409	GRAPHIC ARTIST III.....	1	40,440	1	39,264	1	39,264
6409	GRAPHIC ARTIST III.....	1	34,968	1	33,948	1	33,948
6409	GRAPHIC ARTIST III.....	1	33,336	1	32,364	1	32,364
6409	GRAPHIC ARTIST III.....	1	30,156	1	27,912	1	27,912
6409	GRAPHIC ARTIST III.....	1	26,112				
6408	GRAPHIC ARTIST II.....	1	21,468	1	29,280	1	29,280
6407	REPROGRAPHICS TECHNICIAN IV.....	2	33,336	2	30,804	2	30,804
5754	CHIEF GRAPHIC ARTIST.....	1	39,132	1	37,992	1	37,992
5738	COORDINATOR OF DESIGN SERVICES.....	1	64,488	1	62,604	1	62,604
5737	CREATIVE DIRECTOR.....	1	56,484	1	54,840	1	54,840
1743	PROGRAM SPECIALIST-BILINGUAL.....			1	30,804	1	30,804
	SCHEDULE SALARY ADJUSTMENTS.....		5,165		2,064		2,064
	SECTION TOTAL.....						

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
COMMISSIONER'S OFFICE**

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, real estate/leasing, utility bills, title searches and telecommunication services. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

38/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 359,403	\$ 271,881	\$ 249,165	\$ 464,096
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,556	882	882	1,464
*2005.0000	FOR PERSONAL SERVICES.....	381,959	272,783	250,047	485,560
*BUDGET LEVEL TOTAL.....		\$ 381,959	\$ 272,783	\$ 250,047	\$ 485,560

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9874	COMMISSIONER OF GENERAL SERVICES.....	1	\$ 95,304	1	\$ 92,532	1	\$ 92,532
9660	FIRST DEPUTY COMMISSIONER.....	1	91,152	1	88,500	1	81,600
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,164	1	48,096	1	48,096
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,272	1	50,244	1	34,428
0313	ASSISTANT COMMISSIONER.....	1	64,488				
0308	STAFF ASSISTANT.....	1	39,132				
	SCHEDULE SALARY ADJUSTMENTS.....		2,556		882		882
	SECTION TOTAL.....	6	373,088	4	280,254	4	257,538
	DIVISION TOTAL.....	6	373,088	4	280,254	4	257,538
	LESS TURNOVER.....		11,109		7,491		7,491
	TOTAL.....		\$ 381,959		\$ 272,783		\$ 250,047

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ADMINISTRATIVE SERVICES**

38/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,125,860	\$ 1,031,083	\$ 1,017,319	\$ 758,410
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,760	9,692	9,692	6,916
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	100,000	144,000	144,000	
*2007.0000	FOR PERSONAL SERVICES.....	1,236,620	1,184,775	1,171,011	765,326
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	2,303	2,303	2,303	
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	14,650	14,650	14,650	4,595
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	6,650	6,650	6,650	2,252
.0169	TECHNICAL MEETING COSTS.....	31,410	31,410	31,410	1,425
*2007.0100	FOR CONTRACTUAL SERVICES.....	55,013	55,013	55,013	8,272
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	28,307	28,307	28,307	
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000	1,000	1,000	
.0270	LOCAL TRANSPORTATION.....	3,100	3,100	3,100	185
*2007.0200	FOR TRAVEL.....	32,407	32,407	32,407	185
.0348	BOOKS AND RELATED MATERIALS.....	1,400	1,400	1,400	
*2007.0300	FOR COMMODITIES AND MATERIALS.....	1,400	1,400	1,400	
*BUDGET LEVEL TOTAL.....		\$ 1,325,440	\$ 1,273,585	\$ 1,259,831	\$ 773,783

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE AND ADMINISTRATION-3010							
ADMINISTRATION-4006							
9679	DEPUTY COMMISSIONER.....	1	\$ 67,392	1	\$ 65,424	1	\$ 65,424
1572	CHIEF CONTRACT EXPEDITER.....	1	41,052				
0313	ASSISTANT COMMISSIONER.....			1	62,604	1	62,604
0810	EXECUTIVE SECRETARY II.....	1	27,768	1	25,716	1	25,716
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,756				
0308	STAFF ASSISTANT.....			1	37,992	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		1,043				
	SUB-SECTION TOTAL.....	4	189,011	4	191,736	4	182,076
PERSONNEL-4007							
0313	ASSISTANT COMMISSIONER.....	1	67,392	1	65,424	1	65,424
6122	SAFETY SPECIALIST III.....			1	34,428	1	34,428
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	45,312	1	41,904	1	41,904
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	47,400	1	43,992	1	43,992
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,312	1	41,904	1	41,904
0805	SECRETARY.....			1	23,316	1	23,316
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,164	1	39,852	1	39,852
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,132				
	SCHEDULE SALARY ADJUSTMENTS.....		1,718		2,944		2,944
	SUB-SECTION TOTAL.....	6	289,430	7	293,784	7	293,784
PAYROLL-4008							
0431	CLERK IV.....	1	26,484	1	24,432	1	24,432
0431	CLERK IV.....	1	22,896	1	22,224	1	22,224
0164	SUPERVISING TIMEKEEPER.....	1	29,184	1	26,964	1	26,964
0164	SUPERVISING TIMEKEEPER.....	1	27,768	1	25,716	1	25,716
0164	SUPERVISING TIMEKEEPER.....			1	23,316	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		729		1,253		1,253
	SUB-SECTION TOTAL.....	4	107,061	5	123,905	5	123,905

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE AND ADMINISTRATION-3010 - CONTINUED							
FINANCE-4010							
1179	MANAGER OF FINANCE.....	1	51,756				
0313	ASSISTANT COMMISSIONER.....			1	65,424	1	65,424
0826	PRINCIPAL TYPIST.....			1	18,252	1	18,252
0190	ACCOUNTING TECHNICIAN II.....	1	32,184				
0190	ACCOUNTING TECHNICIAN II.....	1	24,012				
0150	MANAGER OF AUDITING.....	1	61,680				
0126	FINANCIAL OFFICER.....	1	43,164				
0124	FINANCE OFFICER.....	1	39,132				
0124	FINANCE OFFICER.....	1	37,272				
0115	FISCAL MANAGER.....			1	48,096	2	43,992
0115	FISCAL MANAGER.....			1	43,992		
0115	FISCAL MANAGER.....			1	37,992	1	37,992
	SCHEDULE SALARY ADJUSTMENTS.....		3,378		998		998
	SUB-SECTION TOTAL.....	7	292,578	5	214,754	5	210,650
ACCOUNTING-4012							
3947	ADMINISTRATIVE SUPERVISOR.....	1	33,804				
1576	CHIEF VOUCHER EXPEDITER.....	1	41,052				
1575	VOUCHER COORDINATOR.....	1	26,484	1	25,716	1	25,716
1575	VOUCHER COORDINATOR.....	1	22,896	1	21,156	1	21,156
0664	DATA ENTRY OPERATOR.....			1	21,156	1	21,156
0430	CLERK III.....	1	22,896				
0430	CLERK III.....	1	21,792				
	SCHEDULE SALARY ADJUSTMENTS.....		1,688		1,092		1,092
	SUB-SECTION TOTAL.....	8	170,612	3	69,120	3	69,120
CONTRACTS/CENTRAL ORDERING-4014							
1572	CHIEF CONTRACT EXPEDITER.....	1	37,272				
0313	ASSISTANT COMMISSIONER.....			1	54,840	1	54,840
3947	ADMINISTRATIVE SUPERVISOR.....			1	31,248	1	31,248
1576	CHIEF VOUCHER EXPEDITER.....			1	32,820	1	32,820
1191	CONTRACT ADMINISTRATOR.....	1	54,024	1	57,312	1	57,312
0836	SENIOR TYPIST.....	1	16,356	1	19,188	1	19,188
0430	CLERK III.....			1	22,224	1	22,224
0305	ASSISTANT TO THE DIRECTOR.....	1	35,460				
	SCHEDULE SALARY ADJUSTMENTS.....		2,204		3,405		3,405
	SUB-SECTION TOTAL.....	4	145,316	6	221,037	6	221,037
	SECTION TOTAL.....	31	1,194,008	30	1,114,318	30	1,100,552
	DIVISION TOTAL.....	31	1,194,008	30	1,114,318	30	1,100,552
	LESS TURNOVER.....		57,388		73,541		73,541
	TOTAL.....		\$ 1,136,620		\$ 1,040,775		\$ 1,027,011

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$14,091,613	\$13,517,688	\$13,359,084	\$ 9,606,263
.0012	CONTRACT WAGE INCREMENT-PR.....	232,700	116,220	116,220	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	19,989	18,672	18,672	14,064
.0020	OVERTIME.....	465,376	425,000	425,000	856,635
.0021	HOLIDAY PREMIUM PAY.....	186,150	170,000	170,000	
*2015.0000	FOR PERSONAL SERVICES.....	14,995,828	14,247,580	14,088,978	10,476,982
.0125	OFFICE AND BUILDING SERVICES.....	4,517,185	6,150,555	6,150,555	211,504
.0130	POSTAGE.....	15,200	15,200	15,200	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	328,608	328,608	328,608	4,794,767
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	5,300	5,300	5,300	3,876
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	17,638	17,638	17,638	25,827
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....		949,796	949,796	318,715
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	977,540	710,082	710,082	576,339
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	1,500	1,500	1,500	2,651
.0182	GAS.....	3,354,865	3,531,437	3,531,437	486,439
.0184	ELECTRICITY.....	8,588,960	9,928,383	9,928,383	4,347,164
.0186	TELEPHONE-EQUIPMENT CHARGES.....	16,500	16,500	16,500	3,419
.0190	TELEPHONE-CENTREX BILLING.....	140,000	169,000	169,000	129,766
.0191	TELEPHONE-RELOCATIONS CHARGES.....	30,000	30,000	30,000	805
*2015.0100	FOR CONTRACTUAL SERVICES.....	17,993,298	21,853,999	21,853,999	10,901,272
.0340	MATERIAL AND SUPPLIES.....	910,867	910,867	910,867	253,419
*2015.0300	FOR COMMODITIES AND MATERIALS.....	910,867	910,867	910,867	253,419
.0423	COMMUNICATION DEVICES.....		75,000	75,000	
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	18,012	18,012	18,012	
*2015.0400	FOR EQUIPMENT.....	18,012	93,012	93,012	
.9136	FOR MAINTENANCE OF MALLS, PLAZAS AND FOUNTAINS.....	100,000	100,000	100,000	
*2015.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	100,000	100,000	100,000	
*BUDGET LEVEL TOTAL.....		\$34,018,003	\$37,205,458	\$37,048,854	\$21,631,853

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
TELECOMMUNICATIONS-3030							
CITYNET-4020							
0809	EXECUTIVE SECRETARY I.....	1	\$ 27,768		\$		\$
0610	MANAGER OF TELECOMMUNICATIONS.....	1	61,680	1	59,880	1	59,880
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	2	89,448	1	59,880	1	59,880
DAILY OPERATIONS-4021							
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	45,312	1	41,904	1	41,904
1122	TELECOMMUNICATIONS SPECIALIST.....	1	35,460	1	32,820	1	32,820
0826	PRINCIPAL TYPIST.....	1	22,896	1	21,156	1	21,156
0805	SECRETARY.....	1	25,164				
0695	TELEPHONE SERVICE SUPERVISOR.....	1	37,272	1	34,428	1	34,428
0686	MANAGER OF TELEPHONE SERVICES.....	1	49,536	1	46,020	1	46,020
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	26,484	1	29,736	1	29,736
0664	DATA ENTRY OPERATOR.....	1	22,896				
0414	INQUIRY AIDE II.....			1	20,136	1	20,136
	SCHEDULE SALARY ADJUSTMENTS.....				2,385		2,385
	SUB-SECTION TOTAL.....	8	285,020	7	228,585	7	228,585
CHARGEBACK-4022							
1404	CITY PLANNER IV.....	1	47,400	1	46,020	1	46,020
0836	SENIOR TYPIST.....			1	22,224	1	22,224
0805	SECRETARY.....	1	25,164				
0430	CLERK III.....	1	22,896	1	22,224	1	22,224
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272	1	25,716	1	25,716
0190	ACCOUNTING TECHNICIAN II.....			1	29,736	1	29,736
0124	FINANCE OFFICER.....	1	39,132				
0115	FISCAL MANAGER.....			2	34,428	2	34,428
0102	ACCOUNTANT II.....	1	32,184	1	29,736	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		1,948		1,568		1,568
	SUB-SECTION TOTAL.....	6	205,996	8	248,080	8	248,080
INFORMATION SYSTEMS-4024							
1170	SENIOR APPLICATIONS DESIGNER.....			1	36,192	1	36,192
1167	SENIOR SYSTEMS ENGINEER.....			1	41,904	1	41,904
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST....			1	48,096	1	48,096
0809	EXECUTIVE SECRETARY I.....			1	26,964	1	26,964
0665	SENIOR DATA ENTRY OPERATOR.....			1	22,224	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....				1,528		1,528
	SUB-SECTION TOTAL.....			5	176,908	5	176,908
	SECTION TOTAL.....	18	560,484	21	711,483	21	711,483
FACILITIES MANAGEMENT-3035							
ADMINISTRATION-4025							
9679	DEPUTY COMMISSIONER.....	1	70,860	1	68,796	1	68,796
7110	EQUIPMENT SERVICES COORDINATOR.....			1	54,840	1	54,840
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	54,024	1	50,244	1	50,244
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....			1	59,880	1	59,880
0810	EXECUTIVE SECRETARY II.....	1	27,768				
0320	ASSISTANT TO THE COMMISSIONER.....			1	41,904	1	39,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,277		2,636		2,636
	SUB-SECTION TOTAL.....	3	154,928	5	278,300	5	278,248

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
FACILITIES MANAGEMENT-3035 - CONTINUED							
INFORMATION SYSTEMS-4027							
1189	COMPUTER APPLICATIONS ANALYST II.....	1	41,052				
1167	SENIOR SYSTEMS ENGINEER.....	1	49,536				
1167	SENIOR SYSTEMS ENGINEER.....	1	45,312				
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	51,756				
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,012				
	SCHEDULE SALARY ADJUSTMENTS.....		2,841				
	SUB-SECTION TOTAL.....	5	214,809				
SUPPORT SERVICES-4030							
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484				
0389	MANAGER OF SUPPORT SERVICES.....	1	64,488	1	62,604	1	62,604
4548	MANAGER OF BUILDINGS SERVICE.....			1	48,096	1	48,096
0809	EXECUTIVE SECRETARY I.....	1	27,768	1	26,964	1	26,964
0429	CLERK II.....			1	18,252	1	18,252
0320	ASSISTANT TO THE COMMISSIONER.....			1	37,992	1	37,992
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	48,096	1	48,096
0190	ACCOUNTING TECHNICIAN II.....			1	29,736	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		969		2,241		2,241
	SUB-SECTION TOTAL.....	3	119,709	7	273,981	7	273,981
BUILDING MAINTENANCE-4035							
4105	ELEVATOR STARTER.....	2	2,075.00M	2	2,015.00M	2	2,015.00M
4101	ELEVATOR OPERATOR.....	4	2,000.00M	4	1,942.00M	4	1,942.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	6	145,800	6	141,576	6	141,576
CENTRAL MAIL-4040							
3092	PROGRAM DIRECTOR.....	1	45,312	1	41,904	1	41,904
0429	CLERK II.....	2	20,736	1	20,136	1	20,136
0429	CLERK II.....	2	17,928	1	16,608	1	16,608
0429	CLERK II.....	3	17,112	1	19,188	1	19,188
0429	CLERK II.....			1	17,400	1	17,400
0429	CLERK II.....			4	15,876	4	15,876
0308	STAFF ASSISTANT.....	1	29,184	1	28,332	1	28,332
7107	AUTOMOTIVE PARTS MAN.....	1	11,60H	1	11,26H	1	11,26H
	SCHEDULE SALARY ADJUSTMENTS.....		4,379		3,597		3,597
	SUB-SECTION TOTAL.....	10	231,203	11	233,639	11	233,639
SECURITY OPERATIONS-4045							
0431	CLERK IV.....	1	21,792				
0313	ASSISTANT COMMISSIONER.....	1	59,028	1	57,312	1	57,312
4267	ASSISTANT DIRECTOR OF SECURITY.....			1	54,840	1	54,840
4264	DIRECTOR OF GENERAL SERVICES SECURITY....	1	61,680	1	57,312	1	57,312
0308	STAFF ASSISTANT.....	1	39,132	1	37,992	1	37,992
8244	FOREMAN OF LABORERS.....	8	20.10H	9	20.10H	9	19.40H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,600.13M	2	3,600.13M	2	3,478.80M
6330	WATCHMAN.....	4	10.91H	6	10.59H	6	10.59H
6328	WATCHMAN.....	2	10.91H	4	10.59H	4	10.59H
6327	WATCHMAN.....	20,800H	10.91H				
6327	WATCHMAN.....	114	10.91H	75	10.59H	75	10.59H
	SCHEDULE SALARY ADJUSTMENTS.....		3,130		2,121		2,121
	SUB-SECTION TOTAL.....	133	3,453,663	100	2,801,322	100	2,485,556
BUILDING OPERATIONS-4050							
9679	DEPUTY COMMISSIONER.....	1	72,500	1	67,440	1	67,440
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	71,784	1	57,312	1	57,312
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	61,680				
4517	ASSISTANT GENERAL SUPERINTENDENT OF BUILDING REPAIRS.....			1	50,244	1	50,244
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	56,484	1	54,840	1	54,840

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
FACILITIES MANAGEMENT-3035 - CONTINUED							
BUILDING OPERATIONS-4050 - CONTINUED							
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	54,024				
0320	ASSISTANT TO THE COMMISSIONER.....	1	49,536				
0313	ASSISTANT COMMISSIONER.....	1	67,392				
	SCHEDULE SALARY ADJUSTMENTS.....		4,445		2,596		2,596
	SUB-SECTION TOTAL.....	7	437,845	4	232,432	4	232,432
ENGINEERING OPERATIONS-4051							
6122	SAFETY SPECIALIST III.....	1	35,460				
7775	STATIONARY FIREMAN.....	10	18.11H	10	18.11H	10	18.11H
7747	CHIEF OPERATING ENGINEER.....	3	5,037.76M	4	5,037.76M	4	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	26.64H				
7743	OPERATING ENGINEER, GROUP A.....	38	24.22H	45	24.22H	45	24.22H
7741	OPERATING ENGINEER, GROUP C.....	10,200H	22.99H				
7741	OPERATING ENGINEER, GROUP C.....	23	22.99H	24	22.99H	24	22.99H
5035	ELECTRICAL MECHANIC.....	8	23.65H	9	23.65H	9	23.15H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	87	4,380,336	92	4,394,456	92	4,385,276
TRADES-4052							
9455	PLASTERER HELPER.....	1	19.45H	1	19.45H	1	18.75H
9411	CONSTRUCTION LABORER.....	7	19.45H	8	19.45H	8	18.75H
6674	MACHINIST.....	3	23.15H				
4856	FOREMAN OF SHEET METAL WORKERS.....	1	25.73H	1	25.73H	1	25.14H
4855	SHEET METAL WORKER.....	4	24.05H	8	24.05H	8	23.50H
4805	ARCHITECTURAL IRON WORKER.....	2	22.46H	2	22.46H	2	22.06H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS.....	1	23.96H	1	23.96H	1	23.56H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	5,130.67M	1	5,130.67M	1	4,948.66M
4776	FOREMAN OF STEAMFITTERS.....	1	27.60H	1	27.60H	1	26.55H
4774	STEAMFITTER.....	14	25.60H	15	25.60H	15	24.55H
4765	SPRINKLER FITTER.....	1	24.32H	1	22.82H	1	22.82H
4757	GENERAL FOREMAN OF PLUMBERS.....			1	4,631.00M	1	4,510.00M
4756	FOREMAN OF PLUMBERS.....	1	25.72H				
4754	PLUMBER.....	7	24.22H	8	24.22H	8	23.52H
4636	FOREMAN OF PAINTERS.....	1	24.41H	1	24.41H	1	23.85H
4634	PAINTER.....	29	21.70H	1	23.06H	1	22.53H
4634	PAINTER.....			29	21.70H	29	21.20H
4630	GENERAL FOREMAN OF PAINTERS.....	1	4,702.53M	1	4,702.53M	1	4,593.33M
4578	ROOFER.....	1	22.93H	1	22.93H	1	22.18H
4577	FOREMAN OF ROOFERS.....	1	24.93H	1	24.93H	1	24.18H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	4,827.33M	2	4,827.33M	2	4,784.00M
4505	ASBESTOS WORKER.....	1	22.75H	1	22.75H	1	22.25H
4465	TUCK POINTER.....	2	22.85H	2	22.85H	2	22.35H
4460	LATHER.....	2	22.60H	2	22.60H	2	22.35H
4456	FOREMAN OF PLASTERERS.....			1	23.50H	1	22.65H
4455	PLASTERER.....	1	22.50H				
4435	CEMENT FINISHER.....	1	22.75H	1	22.75H	1	22.00H
4337	GLAZIER-FOREMAN.....	1	22.50H	1	23.50H	1	22.75H
4335	GLAZIER.....	1	22.50H	1	22.50H	1	21.75H
4303	FOREMAN OF CARPENTERS.....	2	23.60H	2	23.60H	2	23.35H
4301	CARPENTER.....	16	22.60H	16	22.60H	16	22.35H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	105	4,952,802	111	5,245,747	111	5,114,139

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
FACILITIES MANAGEMENT-3035 - CONTINUED							
<p>The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.</p>							
TEMPORARY TRADES FOR CAPITAL IMPROVEMENT PROJECTS-4053							
9528	LABORER-(B OF E)		19.45H				
9411	CONSTRUCTION LABORER		19.45H				
8244	FOREMAN OF LABORERS		20.10H				
7633	HOISTING ENGINEER (CLASS I)		25.30H				
7633	HOISTING ENGINEER (CLASS II)		24.00H				
7633	HOISTING ENGINEER (CLASS III)		22.35H				
7183	MOTOR TRUCK DRIVER		18.80H				
6674	MACHINIST		23.15H				
6613	BOILER MAKER WELDER		24.31H				
6605	BLACKSMITH		24.31H				
5040	FOREMAN OF ELECTRICAL MECHANICS		25.15H				
5035	ELECTRICAL MECHANIC		23.65H				
4855	SHEET METAL WORKER		24.05H				
4834	BRIDGE AND STRUCTURAL IRON WORKER		21.48H				
4774	STEAMFITTER		25.60H				
4765	SPRINKLER FITTER		24.32H				
4754	PLUMBER		24.22H				
4634	PAINTER		21.70H				
4578	ROOFER		22.93H				
4505	ASBESTOS WORKER		22.75H				
4465	TUCK POINTER		22.85H				
4460	LATHER		22.60H				
4455	PLASTERER		22.50H				
4435	CEMENT FINISHER		22.75H				
4401	BRICKLAYER		22.78H				
4301	CARPENTER		22.60H				
	SUB-SECTION TOTAL						
NORTH PARK VILLAGE-4055							
4548	MANAGER OF BUILDINGS SERVICE	1	51,756				
0320	ASSISTANT TO THE COMMISSIONER	1	41,052				
0302	ADMINISTRATIVE ASSISTANT II			1	37,992	1	37,992
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	2	92,808	1	37,992	1	37,992
	SECTION TOTAL	361	14,183,634	337	13,339,445	337	13,180,841
	DIVISION TOTAL	377	14,744,098	358	14,050,898	358	13,892,294
	LESS TURNOVER		632,498		514,538		514,538
	TOTAL		\$14,111,602		\$13,538,360		\$13,377,756

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF INVENTORY MANAGEMENT**

38/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,235,719	\$ 1,264,022	\$ 1,240,134	\$ 1,653,173
.0012	CONTRACT WAGE INCREMENT-PR.....	7,100	13,416	13,416	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,301	8,171	8,171	10,688
.0020	OVERTIME.....	50,000			
*2025.0000	FOR PERSONAL SERVICES.....	1,299,120	1,285,609	1,261,721	1,663,861
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	138,325			
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	85,000	105,000	105,000	2,249
*2025.0100	FOR CONTRACTUAL SERVICES.....	223,325	105,000	105,000	2,249
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	800	800	800	103
.0350	STATIONERY AND OFFICE SUPPLIES.....	46,000	46,000	46,000	21,203
*2025.0300	FOR COMMODITIES AND MATERIALS.....	46,800	46,800	46,800	21,306
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	90,465	24,405	24,405	
*2025.0400	FOR EQUIPMENT.....	90,465	24,405	24,405	
*BUDGET LEVEL TOTAL.....		\$ 1,659,710	\$ 1,461,814	\$ 1,437,926	\$ 1,667,416

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
INVENTORY MANAGEMENT-3045							
WAREHOUSES-4001							
9679	DEPUTY COMMISSIONER.....	1	\$ 69,468	1	\$ 72,500	1	\$ 66,768
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	54,024	1	50,244	1	50,244
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	41,052	1	39,852	1	39,852
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	37,272	1	34,428	1	34,428
1813	SENIOR STOREKEEPER.....	1	19,764				
1811	STOREKEEPER.....	1	21,792	1	21,156	1	21,156
1811	STOREKEEPER.....			1	17,400	1	17,400
0809	EXECUTIVE SECRETARY I.....	1	26,484	1	25,716	1	25,716
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,012	1	22,224	1	22,224
0665	SENIOR DATA ENTRY OPERATOR.....		22,896				
0313	ASSISTANT COMMISSIONER.....	1	56,484				
9542	YARD LABORER.....			1	19.45H	1	18.75H
9532	STORES LABORER.....	6	19.45H	6	19.45H	6	18.75H
8244	FOREMAN OF LABORERS.....	1	20.30H	2	20.30H	2	19.60H
7633	HOISTING ENGINEER (CLASS III).....	1	22.35H	2	22.35H	2	21.65H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.45H	1	19.45H	1	19.25H
7183	MOTOR TRUCK DRIVER.....	6	18.80H	5	18.80H	5	18.60H
	SCHEDULE SALARY ADJUSTMENTS.....		2,612		2,917		2,917
SUB-SECTION TOTAL.....		24	947,828	25	989,633	25	945,745

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
INVENTORY MANAGEMENT-3045 - CONTINUED							
INVENTORY CONTROL-4003							
1815	PRINCIPAL STOREKEEPER.....	2	19,764	1	25,716	1	25,716
1815	PRINCIPAL STOREKEEPER.....			2	21,156	2	21,156
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	47,400	1	43,992	1	43,992
1585	INVENTORY ANALYST.....	1	37,272	1	34,428	1	34,428
1585	INVENTORY ANALYST.....	1	32,184	1	31,248	1	31,248
1585	INVENTORY ANALYST.....	1	30,624	1	28,332	1	28,332
1585	INVENTORY ANALYST.....	1	26,484	1	25,716	1	25,716
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,184				
0665	SENIOR DATA ENTRY OPERATOR.....	2	24,012	1	24,432	1	24,432
0665	SENIOR DATA ENTRY OPERATOR.....			3	22,224	3	22,224
0664	DATA ENTRY OPERATOR.....	1	19,764				
0431	CLERK IV.....	1	25,164				
0429	CLERK II.....			1	17,400	1	17,400
	SCHEDULE SALARY ADJUSTMENTS.....		3,689		5,254		5,254
	SUB-SECTION TOTAL.....	12	338,317	13	345,502	13	345,502
	SECTION TOTAL.....	38	1,287,145	38	1,315,135	38	1,291,247
	DIVISION TOTAL.....	38	1,287,145	38	1,315,135	38	1,291,247
	LESS TURNOVER.....		45,125		42,942		42,942
	TOTAL.....		\$ 1,242,020		\$ 1,272,193		\$ 1,248,305

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF REAL ESTATE MANAGEMENT**

38/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,076,815	\$ 1,395,921	\$ 1,393,017	\$ 7,069,113
.0012	CONTRACT WAGE INCREMENT-PR.....	62,442	62,442	62,442	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,333	8,257	8,257	16,516
*2040.0000	FOR PERSONAL SERVICES.....	1,148,590	1,466,620	1,463,716	7,085,629
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	112,050	112,050	112,050	17,116
.0141	APPRAISALS.....	103,389	103,389	103,389	
.0143	COURT REPORTING.....	2,000	2,000	2,000	
.0144	ENGINEERING AND ARCHITECTURE.....		300,000	300,000	56,034
.0152	ADVERTISING.....	18,000	18,000	18,000	4,748
.0155	RENTAL OF PROPERTY.....	9,238,032	9,998,141	9,998,141	
.0195	RELOCATION EXPENSES.....		188,252	188,252	
*2040.0100	FOR CONTRACTUAL SERVICES.....	9,473,471	10,721,832	10,721,832	77,898
*BUDGET LEVEL TOTAL.....		\$10,822,081	\$12,188,452	\$12,185,548	\$ 7,163,527
*DEPARTMENT TOTAL.....		\$47,987,173	\$52,402,082	\$52,180,208	\$31,721,939

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
PROJECT MANAGEMENT-3105							
DESIGN-4110							
9695	CITY ARCHITECT	1	\$ 63,500	1	\$ 76,260	1	\$ 76,260
5633	PROJECT DIRECTOR	1	67,392				
5424	SUPERVISING ARCHITECT	1	45,312	1	50,244	1	50,244
5408	COORDINATING ARCHITECT II			1	69,696	1	69,696
5407	COORDINATING ARCHITECT I	1	67,392	2	65,424	2	65,424
5407	COORDINATING ARCHITECT I	1	61,680	1	57,312	1	57,312
5407	COORDINATING ARCHITECT I	1	59,028	1	48,096	1	48,096
	SCHEDULE SALARY ADJUSTMENTS		4,566		3,603		3,603
	SUB-SECTION TOTAL	6	388,870	7	438,059	7	438,059
CONSTRUCTION MANAGEMENT-4115							
5657	CHIEF CONSTRUCTION ENGINEER	1	69,012	1	67,000	1	65,424
5633	PROJECT DIRECTOR	1	76,392	1	75,500	1	74,172
7110	EQUIPMENT SERVICES COORDINATOR			1	54,840	1	54,840
5407	COORDINATING ARCHITECT I	1	61,680	1	57,312	1	57,312
0308	STAFF ASSISTANT	1	41,052				
0303	ADMINISTRATIVE ASSISTANT III	1	32,184	1	39,852	1	39,852
0303	ADMINISTRATIVE ASSISTANT III			1	31,248	1	31,248
	SCHEDULE SALARY ADJUSTMENTS		2,270		2,020		2,020
	SUB-SECTION TOTAL	5	282,590	6	327,772	6	324,868
LAND SALES-4117							
1670	RIGHT-OF-WAY AGENT II			1	57,312	1	57,312
1666	TITLE EXPERT	1	24,012	1	23,316	1	23,316
1655	DIRECTOR OF REAL ESTATE			1	65,424	1	65,424
1612	LAND SALES AGENT	1	41,052	2	37,992	2	37,992
1612	LAND SALES AGENT	1	39,132				
0430	CLERK III	1	24,012	1	23,316	1	23,316
0305	ASSISTANT TO THE DIRECTOR			1	36,192	1	36,192
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	4	128,208	7	281,544	7	281,544
LEASING-4118							
0196	ASSET MANAGER	1	70,908	1	68,844	1	68,844
1663	LEASING AGENT II	1	39,132	1	36,192	1	36,192
1662	LEASING AGENT I	1	32,184	1	29,736	1	29,736
1219	SUPERVISDR OF LEASING	1	47,400	1	46,020	1	46,020
	SCHEDULE SALARY ADJUSTMENTS		786				
	SUB-SECTION TOTAL	4	190,410	4	180,792	4	180,792
ADMINISTRATION-4125							
9679	DEPUTY COMMISSIONER	1	79,572	1	77,256	1	77,256
0810	EXECUTIVE SECRETARY II			1	25,716	1	25,716
0809	EXECUTIVE SECRETARY I	1	27,768	1	21,156	1	21,156
0805	SECRETARY			1	21,156	1	21,156
0303	ADMINISTRATIVE ASSISTANT III	1	39,132				
0302	ADMINISTRATIVE ASSISTANT II	1	22,896	1	25,716	1	25,716
0126	FINANCIAL OFFICER			1	41,904	1	41,904
	SCHEDULE SALARY ADJUSTMENTS		1,711		2,634		2,634
	SUB-SECTION TOTAL	4	171,079	6	215,538	6	215,538
	SECTION TOTAL	23	1,141,157	30	1,441,705	30	1,438,801
	DIVISION TOTAL	23	1,141,157	30	1,441,705	30	1,438,801
	LESS TURNOVER		55,008		37,527		37,527
	TOTAL		\$ 1,086,148		\$ 1,404,178		\$ 1,401,274
	DEPARTMENT TOTAL	473	18,739,476	460	18,202,308	460	17,980,432
	LESS TURNOVER		801,127		678,039		678,039
	TOTAL		\$17,938,349		\$17,526,269		\$17,304,393

**BOARD OF ELECTION COMMISSIONERS
ELECTION AND ADMINISTRATION DIVISION**

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

39/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,747,105	\$ 3,557,298	\$ 3,557,298	\$ 5,319,243
.0015	SCHEDULE SALARY ADJUSTMENTS.....	12,697	25,414	25,414	
.0020	OVERTIME.....	279,000			
.0055	EXTRA HIRE.....	700,000	254,777	254,777	1,745,491
*2005.0000	FOR PERSONAL SERVICES.....	4,738,802	3,837,489	3,837,489	7,064,734
.0130	POSTAGE.....	294,100	17,500	17,500	459,279
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	87,000	50,000	50,000	275,857
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	129,676	62,671	62,671	260,601
.0143	COURT REPORTING.....	37,740	12,500	12,500	50,835
.0145	LEGAL EXPENSES.....	343,300	65,000	65,000	299,363
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	306,870	306,870	306,870	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	250,000	14,000	14,000	491,497
.0152	ADVERTISING.....	216,960			
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	76,800	76,300	76,300	152,179
.0155	RENTAL OF PROPERTY.....	78,024			
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	169,020	14,460	14,460	246,061
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	82,221	28,870	28,870	33,517
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	73,450	58,375	58,375	104,237
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	10,300	15,000	15,000	16,818
.0169	TECHNICAL MEETING COSTS.....	10,500	7,500	7,500	18,736
	FOR THE COST OF INSURANCE PREMIUMS				
.0172	AND EXPENSES.....		27,000	27,000	40,936
.0178	FREIGHT AND EXPRESS CHARGES.....	47,975	20,000	20,000	87,617
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	21,500	5,000	5,000	6,412
.0186	TELEPHONE-EQUIPMENT CHARGES.....	24,400	12,000	12,000	27,371
.0190	TELEPHONE-CENTREX BILLING.....	77,800	47,500	47,500	100,791
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,337,638	840,548	840,548	2,672,107
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	13,500	5,000	5,000	21,168
.0245	REIMBURSEMENT TO TRAVELERS.....	7,500	1,250	1,250	2,970
.0270	LOCAL TRANSPORTATION.....	10,000	2,500	2,500	2,500
*2005.0200	FOR TRAVEL.....	31,000	8,750	8,750	28,638
.0340	MATERIAL AND SUPPLIES.....	223,000	56,800	56,800	178,161
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,475	9,000	9,000	19,489
*2005.0300	FOR COMMODITIES AND MATERIALS.....	233,475	65,800	65,800	197,650
.0422	OFFICE MACHINES.....	1,500	1,500	1,500	2,220
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	33,082			
*2005.0400	FOR EQUIPMENT.....	34,582	1,500	1,500	2,220
	CONSTRUCTION OF BUILDINGS AND OTHER				
.0540	STRUCTURES.....	7,500	7,500	7,500	
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	7,500	7,500	7,500	
*BUDGET LEVEL TOTAL.....		\$ 7,382,895	\$ 4,761,585	\$ 4,761,585	\$ 9,983,349

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9994			\$	1	\$ 83,364	1	\$ 83,364
9995				1	48,324	1	48,324
9638	ADMINISTRATIVE OFFICER.....	1	47,400				
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	79,776				
1195	DATA PROCESSING COORDINATOR III.....			1	36,192	1	36,192
0499	DEPUTY EXECUTIVE DIRECTOR OF BOARD OF ELECTIONS.....	1	69,468	1	67,440	1	67,440
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	2	43,164	1	41,904	1	41,904
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	35,460	1	39,852	1	39,852
0491	ELECTION RECORDS SERVICE CLERK II.....			1	16,608	1	16,608
0491	ELECTION RECORDS SERVICE CLERK II.....			1	15,876	1	15,876
0490	ELECTION RECORDS SERVICE CLERK III.....	1	24,012	1	23,316	1	23,316
0490	ELECTION RECORDS SERVICE CLERK III.....	1	19,764				
0488	ELECTION RECORDS SUPERVISOR.....	1	41,052	1	39,852	1	39,852
0473	ELECTION RECORDS COORDINATOR.....	1	39,132	1	41,904	1	41,904
0473	ELECTION RECORDS COORDINATOR.....	1	37,272	1	37,992	1	37,992
0473	ELECTION RECORDS COORDINATOR.....			1	36,192	1	36,192
0473	ELECTION RECORDS COORDINATOR.....			1	31,248	1	31,248
0391	DIRECTOR OF ELECTION PERSONNEL.....	1	67,392	1	62,604	1	62,604
0377	ELECTION RECORDS CHIEF.....	1	37,272	2	34,428	2	34,428
0377	ELECTION RECORDS CHIEF.....	1	35,460				
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	27,768				
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....			1	26,964	1	26,964
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....			1	22,224	1	22,224
0368	ELECTION BILINGUAL SUPERVISING CLERK.....	1	24,012	1	24,432	1	24,432
0348	DIRECTOR OF ELECTION - BUDGET AND FINANCE.....	1	68,688	1	65,424	1	65,424
0345	CONTRACTS COORDINATOR.....	1	59,028	1	54,840	1	54,840
0190	ACCOUNTING TECHNICIAN II.....			1	24,432	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		2,340		11,468		11,468
	SECTION TOTAL.....	18	801,624	23	821,308	23	821,308
ELECTRONIC VOTING SYSTEMS-3015							
1704	DIRECTOR OF ELECTION ADMINISTRATION.....	1	67,392	1	62,604	1	62,604
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	1	21,792	1	21,156	1	21,156
1584	CHIEF OF ELECTION SUPPLIES AND STOCK CONTRDL.....	1	51,756	1	50,244	1	50,244
1360	TRAINING OFFICER FOR ELECTIONS.....	1	39,132	1	36,192	1	36,192
0674	COORDINATOR OF ELECTION COMPUTER OPERATIONS.....	1	61,660	1	57,312	1	57,312
0672	CHIEF SUPERVISOR OF ELECTION COMPUTER OPERATIONS.....	1	45,312	1	43,992	1	43,992
0651	MANAGER OF REDISTRICTING.....	1	59,028	1	54,840	1	54,840
0496	ELECTION PLANNING AIDE.....	1	26,484	1	24,432	1	24,432
0491	ELECTION RECORDS SERVICE CLERK II.....	1	16,356				
0484	ELECTION PLANNING ASSISTANT.....	1	35,460	1	31,248	1	31,248
0480	SUPERVISOR OF ABSENTEE VOTING.....	1	39,132	1	52,452	1	52,452
0473	ELECTION RECORDS COORDINATOR.....	2	43,164	1	41,904	1	41,904
0471	ELECTION COMPUTER OPERATIONS SPECIALIST.....	1	37,272	1	36,192	1	36,192
0470	SUPERVISOR OF REDISTRICTING BALLOT PREPARATION.....	1	41,052	1	37,992	1	37,992
0377	ELECTION RECORDS CHIEF.....	1	45,312	1	32,820	1	32,820
0377	ELECTION RECORDS CHIEF.....	1	35,460				
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	32,184	1	29,736	1	29,736
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	27,768	1	25,716	1	25,716
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	41,052				
0190	ACCOUNTING TECHNICIAN II.....	1	26,484	1	24,432	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		2,010		3,663		3,663
	SECTION TOTAL.....	21	838,448	17	888,827	17	888,827

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ELECTION SUPPORT-3020							
4263	DIRECTOR OF ELECTION INVESTIGATION AND SECURITY.....	1	56,484	1	52,452	1	52,452
1710	CHIEF OF BILINGUAL - BOARD OF ELECTIONS.....	1	41,052	1	39,852	1	39,852
1235	ELECTION INVESTIGATOR III.....	1	27,768	1	25,716	1	25,716
1231	CHIEF INVESTIGATOR - BOARD OF ELECTIONS.....	1	49,536	1	46,020	1	46,020
0491	ELECTION RECORDS SERVICE CLERK II.....	1	18,804	1	17,400	1	17,400
0490	ELECTION RECORDS SERVICE CLERK III.....	1	25,164	1	24,432	1	24,432
0490	ELECTION RECORDS SERVICE CLERK III.....	1	22,896	1	21,156	1	21,156
0490	ELECTION RECORDS SERVICE CLERK III.....	1	20,736				
0487	ELECTION STAFF ASSISTANT.....	1	33,804	1	32,820	1	32,820
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	47,400	1	43,992	1	43,992
0484	ELECTION PLANNING ASSISTANT.....	1	41,052	1	39,852	1	39,852
0378	ELECTION SERVICES STAFF ADMINISTRATOR.....	1	49,536	1	46,020	1	46,020
0378	ELECTION SERVICES STAFF ADMINISTRATOR.....	1	45,312	1	43,992	1	43,992
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	29,184	1	26,964	1	26,964
0375	ELECTION SERVICES STAFF ASSISTANT.....	3	27,768	1	25,716	1	25,716
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	35,460	1	32,820	1	32,820
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	30,624	1	28,332	1	28,332
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	2	29,184	2	28,332	2	28,332
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	27,768	1	25,716	1	25,716
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	24,012	1	22,224	1	22,224
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	22,896	1	21,156	1	21,156
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	41,052	1	46,020	1	46,020
0353	MANAGER OF ELECTION FORMS AND PUBLICATIONS AND SUPPORT SERVICES.....	1	67,392	1	62,604	1	62,604
	SCHEDULE SALARY ADJUSTMENTS.....		1,152		4,491		4,491
	SECTION TOTAL.....	26	900,758	23	788,411	23	788,411
VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025							
6589	SUPERVISOR OF ELECTRONIC VOTING.....	1	37,272	1	36,192	1	36,192
6587	ASSISTANT MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	64,488	1	62,604	1	62,604
6586	MANAGER ELECTRONIC VOTING SYSTEMS OPERATION.....	1	59,028	1	54,840	1	54,840
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	32,184	1	31,248	1	31,248
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	26,484	1	24,432	1	24,432
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	21,792	1	21,156	1	21,156
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....			1	20,136	1	20,136
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	21,792	1	21,156	1	21,156
6580	MANAGER OF ELECTRONIC EQUIPMENT AND PREPARATION.....	1	69,468	1	67,440	1	67,440
1599	ELECTRONIC VOTING SUPPLIES CLERK III.....	2	19,764	2	18,252	2	18,252
1235	ELECTION INVESTIGATOR III.....	1	22,896	1	21,156	1	21,156
0780	SUPERVISOR OF ELECTION DATA CENTER AND BALLOT PREPARATION.....	1	39,132	1	36,192	1	36,192
0496	ELECTION PLANNING AIDE.....	2	30,624	1	29,736	1	29,736
0496	ELECTION PLANNING AIDE.....	1	27,768	1	28,332	1	28,332
0496	ELECTION PLANNING AIDE.....			1	25,716	1	25,716
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	41,052	1	37,992	1	37,992
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	39,132	1	36,192	1	36,192
0490	ELECTION RECORDS SERVICE CLERK III.....	2	22,896	2	21,156	2	21,156
0490	ELECTION RECORDS SERVICE CLERK III.....	1	21,792	1	20,136	1	20,136
0487	ELECTION STAFF ASSISTANT.....	1	29,184	1	43,992	1	43,992
0484	ELECTION PLANNING ASSISTANT.....	1	32,184	1	29,736	1	29,736

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025 - CONTINUED							
0473	ELECTION RECORDS COORDINATOR.....	1	32,184	1	36,192	1	36,192
0472	ELECTION COMPUTER PROGRAM SPECIALIST III.....	1	32,184	1	31,248	1	31,248
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	47,400	1	43,992	1	43,992
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	41,052	1	37,992	1	37,992
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	25,164				
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	35,460	1	32,820	1	32,820
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	32,184	2	29,736	2	29,736
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	30,624	2	25,716	2	25,716
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	27,768				
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	26,484				
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	29,184	1	28,332	1	28,332
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	24,012	2	22,224	2	22,224
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	22,896				
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	26,484	1	25,716	1	25,716
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	22,896	1	21,156	1	21,156
0369	ELECTION EXECUTIVE ASSISTANT.....	1	30,624	1	28,332	1	28,332
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	51,756	1	48,096	1	48,096
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	49,536				
0346	POLLING PLACES-ASSISTANT SUPERVISOR....	1	32,184	1	31,248	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....		7,195		5,792		5,792
	SECTION TOTAL.....	41	1,359,487	40	1,253,468	40	1,253,468
	DIVISION TOTAL.....	106	3,900,313	103	3,628,114	103	3,628,114
	LESS TURNOVER.....		140,511		45,402		45,402
	TOTAL.....		\$ 3,759,802		\$ 3,582,712		\$ 3,582,712

**BOARD OF ELECTION COMMISSIONERS
REGISTRATION AND COMMUNITY SERVICES DIVISION**

39/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,268,614	\$ 2,298,645	\$ 2,298,645	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	14,739	19,472	19,472	
.0020	OVERTIME.....	250,000			
.0055	EXTRA HIRE.....	626,440	557,623	557,623	
*2010.0000	FOR PERSONAL SERVICES.....	3,159,793	2,875,740	2,875,740	
.0130	POSTAGE.....	151,000	132,500	132,500	
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	75,000			
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	219,676	78,871	78,871	
.0143	COURT REPORTING.....	14,940	12,500	12,500	
.0145	LEGAL EXPENSES.....	30,000			
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	306,870	306,870	306,870	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	309,500	61,000	61,000	
.0152	ADVERTISING.....	55,965	2,500	2,500	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	145,920	76,300	76,300	
.0155	RENTAL OF PROPERTY.....	12,024			
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	55,800	15,600	15,600	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	26,465			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	51,900	43,375	43,375	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	14,200			
.0169	TECHNICAL MEETING COSTS.....	15,500			
	FOR THE COST OF INSURANCE PREMIUMS				
.0172	AND EXPENSES.....	17,500	17,500	17,500	
.0178	FREIGHT AND EXPRESS CHARGES.....	35,000			
.0186	TELEPHONE-EQUIPMENT CHARGES.....	18,000	12,000	12,000	
.0190	TELEPHONE-CENTREX BILLING.....	67,500	47,500	47,500	
.0191	TELEPHONE-RELOCATIONS CHARGES.....	55,000			
*2010.0100	FOR CONTRACTUAL SERVICES.....	1,677,760	806,516	806,516	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	13,500	5,000	5,000	
.0245	REIMBURSEMENT TO TRAVELERS.....	7,500	1,250	1,250	
.0270	LOCAL TRANSPORTATION.....	10,000			
*2010.0200	FOR TRAVEL.....	31,000	6,250	6,250	
.0340	MATERIAL AND SUPPLIES.....	121,800	83,200	83,200	
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,475	9,000	9,000	
*2010.0300	FOR COMMODITIES AND MATERIALS.....	132,275	92,200	92,200	
.0422	OFFICE MACHINES.....	2,300	1,500	1,500	
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	14,289			
*2010.0400	FOR EQUIPMENT.....	18,589	1,500	1,500	
	CONSTRUCTION OF BUILDINGS AND OTHER				
.0540	STRUCTURES.....		7,500	7,500	
*2010.0500	FOR PERMANENT IMPROVEMENTS.....		7,500	7,500	
*2010.0700	FOR CONTINGENCIES.....	400	400	400	
*BUDGET LEVEL TOTAL.....		\$ 5,017,817	\$ 3,790,106	\$ 3,790,106	\$
*DEPARTMENT TOTAL.....		\$12,400,812	\$ 8,551,891	\$ 8,551,891	\$ 9,963,349

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
COMMUNITY SERVICES AND DPTY REGISTRARS							
-3040							
1184	COMPUTER SUPPORT SPECIALIST.....	1	\$ 37,272		\$		\$
0764	CHIEF OF ELECTION INFORMATION DESK.....	1	45,312	1	43,992	1	43,992
0495	ELECTION SERVICES COMMUNITY COORDINATOR..	1	41,052	1	39,852	1	39,852
0490	ELECTION RECORDS SERVICE CLERK III.....	1	24,012	1	22,224	1	22,224
0490	ELECTION RECORDS SERVICE CLERK III.....	2	22,896	2	21,156	2	21,156
0484	ELECTION PLANNING ASSISTANT.....	1	33,804	1	32,820	1	32,820
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	39,132	1	37,992	1	37,992
0373	ASSISTANT TO MANAGER ELECTION PLANNING, TRAINING AND COMMUNITY SERVICE.....	1	45,312	1	43,992	1	43,992
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	27,768	1	26,964	1	26,964
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	21,156	1	21,156	1	21,156
0369	ELECTION EXECUTIVE ASSISTANT.....	1	32,184	1	29,736	1	29,736
0360	MANAGER OF DEPUTY REGISTRATION PROGRAM TRAINING AND COMMUNITY SERVICES.....	1	68,688	1	65,424	1	65,424
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	39,132	1	37,992	1	37,992
0347	JUDGE OF ELECTION SUPERVISING CLERK.....	1	22,896	1	21,156	1	21,156
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	54,024	1	52,452	1	52,452
	SCHEDULE SALARY ADJUSTMENTS.....		3,150		4,574		4,574
	SECTION TOTAL.....	15	559,530	15	522,638	15	522,638
VOTERS RECORDS AND DATA PROCESSING							
-3050							
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	21,792	1	20,136	1	20,136
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	18,804				
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	18,804	1	17,400	1	17,400
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	16,356	1	15,876	1	15,876
1703	ASSISTANT TO MANAGER OF ELECTION RECORDS PROCESSING.....	1	41,052	1	39,852	1	39,852
1702	ASSISTANT MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	49,536	1	50,244	1	50,244
1701	MANAGER OF VOTER REGISTRATION, DATA PROCESSING FILE MAINTENANCE.....	1	69,468	1	67,440	1	67,440
1599	ELECTRONIC VOTING SUPPLIES CLERK III.....	1	24,012	1	23,316	1	23,316
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	1	17,112	1	15,876	1	15,876
1235	ELECTION INVESTIGATOR III.....	1	26,484	1	23,316	1	23,316
1235	ELECTION INVESTIGATOR III.....	1	22,896	1	21,156	1	21,156
0652	ELECTION DATA COORDINATOR.....	1	25,164	1	23,316	1	23,316
0652	ELECTION DATA COORDINATOR.....	1	22,896	1	21,156	1	21,156
0498	ASSISTANT TO CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	45,312	1	41,904	1	41,904
0496	ELECTION PLANNING AIDE.....	1	35,460	1	32,820	1	32,820
0496	ELECTION PLANNING AIDE.....	1	29,184	1	26,964	1	26,964
0496	ELECTION PLANNING AIDE.....	1	26,484	2	24,432	2	24,432
0496	ELECTION PLANNING AIDE.....	1	25,164				
0494	ELECTION DATA PROCESSING SYSTEMS ANALYST	1	30,624	1	28,332	1	28,332
0493	ELECTION RECORDS SERVICE CLERK BI-LINGUAL.....	1	20,736	1	20,136	1	20,136
0491	ELECTION RECORDS SERVICE CLERK II.....	1	20,736	1	20,136	1	20,136
0490	ELECTION RECORDS SERVICE CLERK III.....	1	29,184	1	28,332	1	28,332
0490	ELECTION RECORDS SERVICE CLERK III.....	1	27,768	1	26,964	1	26,964
0490	ELECTION RECORDS SERVICE CLERK III.....	3	25,164	1	25,716	1	25,716
0490	ELECTION RECORDS SERVICE CLERK III.....	1	24,012	2	24,432	2	24,432
0490	ELECTION RECORDS SERVICE CLERK III.....	2	22,896	2	23,316	2	23,316
0490	ELECTION RECORDS SERVICE CLERK III.....			2	21,156	2	21,156
0490	ELECTION RECORDS SERVICE CLERK III.....			1	19,188	1	19,188

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
VOTERS RECORDS AND DATA PROCESSING							
-3050 - CONTINUED							
0488	ELECTION RECORDS SUPERVISOR.....	1	43,164	1	41,904	1	41,904
0488	ELECTION RECORDS SUPERVISOR.....			1	32,820	1	32,820
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	56,484	1	52,452	1	52,452
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	32,184	1	31,248	1	31,248
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	30,624	1	28,332	1	28,332
0473	ELECTION RECORDS COORDINATOR.....	3	41,052	1	39,852	1	39,852
0473	ELECTION RECORDS COORDINATOR.....	1	35,460	1	37,992	1	37,992
0473	ELECTION RECORDS COORDINATOR.....			1	36,192	1	36,192
0473	ELECTION RECORDS COORDINATOR.....			1	34,428	1	34,428
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	49,536	1	46,020	1	46,020
0377	ELECTION RECORDS CHIEF.....	1	43,164	2	41,904	2	41,904
0375	ELECTION SERVICES STAFF ASSISTANT.....	2	33,804	2	32,820	2	32,820
0375	ELECTION SERVICES STAFF ASSISTANT.....			2	25,716	2	25,716
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	35,460	2	34,428	2	34,428
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	4	32,184	1	31,248	1	31,248
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	2	30,624	3	29,736	3	29,736
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	27,768	2	28,332	2	28,332
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	2	26,484	1	26,964	1	26,964
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	29,184	1	28,332	1	28,332
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	27,768	1	23,316	1	23,316
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	24,012	1	22,224	1	22,224
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	2	22,896	1	21,156	1	21,156
0370	ELECTION ADMINISTRATIVE ASSISTANT I....	1	24,012	1	22,224	1	22,224
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....			1	39,852	1	39,852
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,792	2	20,136	2	20,136
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,736				
	SCHEDULE SALARY ADJUSTMENTS.....		11,589		14,898		14,898
	SECTION TOTAL.....	59	1,802,789	63	1,863,582	63	1,863,582
	DIVISION TOTAL.....	74	2,382,299	78	2,386,220	78	2,386,220
	LESS TURNOVER.....		78,946		88,103		88,103
	TOTAL.....		\$ 2,283,353		\$ 2,318,117		\$ 2,318,117
	DEPARTMENT TOTAL.....	180	6,262,612	181	6,014,334	181	6,014,334
	LESS TURNOVER.....		218,457		113,505		113,505
	TOTAL.....		\$ 6,043,155		\$ 5,900,829		\$ 5,900,829

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT

The Department of Fleet Management is responsible for the repair, inventory and maintenance of the fleet of vehicles owned by all City departments except the departments of Police and Fire. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for City motorized equipment and coordinate equipment rental city-wide.

40/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$18,068,823	\$17,589,034	\$17,162,020	\$16,159,912
.0012	CONTRACT WAGE INCREMENT-PR.....	149,000	213,377	213,377	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	26,728	22,182	22,182	23,088
.0020	OVERTIME.....	1,100,000	1,200,000	1,200,000	473,059
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT...	290,000	300,000	300,000	300,000
*2035.0000	FOR PERSONAL SERVICES.....	19,834,551	19,324,593	18,897,579	18,956,069
.0126	OFFICE CONVENIENCES.....	4,100	4,100	4,100	2,384
.0130	POSTAGE.....	6,000	6,000	6,000	5,446
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	220,000	115,000	115,000	106,360
.0148	TESTING AND INSPECTING.....	10,000	10,000	10,000	8,956
	FOR THE PURCHASE, LICENSING AND MAIN-				
	TENANCE OF SOFTWARE PRODUCTS.....	4,750	4,750	4,750	935
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	1,500	1,500	1,500	1,183
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	6,000	3,000	3,000	4,667
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	34,848	15,566	15,566	55,456
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,479,000	6,087,860	6,087,860	222,381
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....		1,374,548	1,374,548	1,372,963
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	50,000	2,000	2,000	109,995
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	98,434	98,434	98,434	42,202
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,575	1,575	1,575	1,476
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,000	320
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,665,000	1,850,000	1,850,000	1,435,024
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	5,400	5,400	5,400	165
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,200	1,200	1,200	
.0190	TELEPHONE-CENTREX BILLING.....	97,800	80,000	80,000	82,614
.0191	TELEPHONE-RELOCATIONS CHARGES.....	50,000	4,000	4,000	5,722
*2035.0100	FOR CONTRACTUAL SERVICES.....	7,736,807	9,885,933	9,885,933	3,458,249
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	15,000	10,000	10,000	9,975
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000	3,000	3,000	543
*2035.0200	FOR TRAVEL.....	18,000	13,000	13,000	10,518
.0312	COAL.....	100	100	100	
.0315	MOTOR VEHICLE DIESEL FUEL.....	3,299,579	2,900,000	2,900,000	2,767,144
.0316	GAS-BOTTLED AND PROPANE.....	24,000	24,000	24,000	18,849
.0320	GASOLINE.....	5,900,000	6,300,000	6,300,000	6,026,448
.0325	ALTERNATIVE FUEL.....	100,000			
.0338	LICENSE STICKERS, TAGS AND PLATES.....	50,000	10,000	10,000	2,929
.0340	MATERIAL AND SUPPLIES.....	860,000	900,000	900,000	575,832
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	1,000	1,000	1,000	468
.0345	APPARATUS AND INSTRUMENTS.....	5,000	5,000	5,000	4,669
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,000	10,000	10,000	9,424
.0360	REPAIR PARTS AND MATERIALS.....	6,218,000	6,464,000	6,464,000	6,496,833
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES.	567,000	567,000	567,000	
*2035.0300	FOR COMMODITIES AND MATERIALS.....	17,044,878	17,181,100	17,181,100	15,902,588

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
.0402	TOOLS GREATER THAN \$ 100.00/UNIT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	25,000	25,000	25,000	
.0446	HARDWARE.....	4,225	4,225	4,225	18,825
*2035.0400	FOR EQUIPMENT..... FOR THE PAYMENT OF GUARANTEED MAINTENANCE AGREEMENT ON EQUIP- MENT.....	29,225	29,225	29,225	18,825
.9032	MENT.....		2,387,000	2,387,000	1,614,217
*2035.9000	FOR SPECIFIC PURPOSE-GENERAL.....		2,387,000	2,387,000	1,614,217
*BUDGET LEVEL TOTAL.....		\$44,483,062	\$48,600,851	\$48,173,837	\$37,960,484

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3055							
9660	FIRST DEPUTY COMMISSIONER.....	1	\$ 84,048	1	\$ 81,600	1	\$ 81,600
7134	DIRECTOR OF OPERATIONS.....	1	64,488	1	73,452	2	73,452
9679	DEPUTY COMMISSIONER.....	2	75,660	2	62,604	1	57,768
7134	DIRECTOR OF OPERATIONS.....	1	95,304	1	92,532	1	92,532
9879	COMMISSIONER OF FLEET MANAGEMENT.....	1	72,936	1	70,812	1	70,812
7179	DEPUTY FLEET ADMINISTRATOR.....	1	69,468	1	67,440	1	67,440
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	61,680	1	59,880	1	59,880
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	54,024	1	50,244	1	50,244
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	21,792	1	23,316	1	23,316
0809	EXECUTIVE SECRETARY I.....	1	17,112	1	28,332	1	28,332
0413	INQUIRY AIDE I.....	1	32,184	1	28,332	1	28,332
0308	STAFF ASSISTANT.....	1	30,624	1	1,590	1	1,590
0303	ADMINISTRATIVE ASSISTANT III.....	1	6,799	1	1,590	1	1,590
0302	ADMINISTRATIVE ASSISTANT II..... SCHEDULE SALARY ADJUSTMENTS.....	1	6,799	1	1,590	1	1,590
	SECTION TOTAL.....	13	781,778	12	713,888	12	708,750
MAINTENANCE OPERATION-3065							
0313	ASSISTANT COMMISSIONER.....	1	51,756	1	50,244	1	50,244
7135	SUPERVISOR OF TIRE REPAIR SERVICES.....	1	39,132	1	37,992	1	37,992
7126	CHIEF EQUIPMENT DISPATCHER.....	1	67,392	1	62,604	1	62,604
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER.....	1	54,024	1	50,244	1	50,244
7110	EQUIPMENT SERVICES COORDINATOR.....	1	61,680	1	59,880	1	59,880
7110	EQUIPMENT SERVICES COORDINATOR.....	1	56,484	1	48,096	1	41,904
0320	ASSISTANT TO THE COMMISSIONER.....	1	20.10H	1	20.10H	1	19.40H
8244	FOREMAN OF LABORERS.....	1	20.10H	1	25.30H	11	22.90H
7640	SERVICE MECHANIC-FLEET.....	11	25.30H	8	25.30H	8	21.85H
7639	SHDP MECHANIC-FLEET.....	8	25.30H	8	25.30H	8	21.85H
7638	HOISTING ENGINEER-MECHANIC.....	19	25.30H	1	4,645.33M	1	4,524.00M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....	1	4,645.33M	1	26.05H	3	25.35H
7635	FOREMAN OF HOISTING ENGINEERS.....	3	26.05H	3	19.05H	18	18.85H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	18	19.05H	18	19.05H	18	18.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19.45H	2	19.45H	2	19.25H
7183	MOTOR TRUCK DRIVER.....	2	19.25H	2	19.25H	2	19.05H
7183	MOTOR TRUCK DRIVER.....	6	19.05H	6	19.05H	6	18.85H
7183	MOTOR TRUCK DRIVER.....	52	18.80H	54	18.80H	54	18.60H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	2	16.55H	2	16.35H	2	16.35H
7164	GARAGE ATTENDANT.....	12	15.90H	13	15.70H	13	15.70H
7164	GARAGE ATTENDANT.....	27	11.60H	24	11.26H	24	11.26H
7124	EQUIPMENT DISPATCHER.....	17	18.80H	16	18.80H	16	18.60H
7111	SERVICE DRIVER.....	17	18.80H	16	11.26H	16	11.26H
6680	GENERAL FOREMAN OF MACHINISTS.....	2	4,359.33M	2	4,359.33M	2	4,246.67M
6676	FOREMAN OF MACHINISTS.....	12	24.15H	12	24.15H	12	23.50H
6674	MACHINIST.....	41	23.15H	48	23.15H	48	22.50H
6673	MACHINIST (AUTOMOTIVE).....	41	3,352.26M	26	3,352.26M	26	3,256.93M
6607	FOREMAN OF BLACKSMITHS.....	1	26.06H	1	26.06H	1	25.30H

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
MAINTENANCE OPERATION-3065 - CONTINUED							
6605	BLACKSMITH.....	23	24.31H	23	24.31H	23	23.55H
6324	LABORER.....	20	16.07H	20	16.07H	20	15.37H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	4,619.33M	1	4,619.33M	1	4,532.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	25.15H	2	25.15H	2	24.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	14	23.65H	18	23.65H	18	23.15H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	12	3,352.26M	6	3,352.26M	6	3,256.93M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	25.73H	1	25.73H	1	25.14H
4855	SHEET METAL WORKER.....	9	24.05H	9	24.05H	9	23.50H
4754	PLUMBER.....	1	24.22H	1	24.22H	1	23.52H
4636	FOREMAN OF PAINTERS.....	1	24.41H	1	24.41H	1	23.85H
4634	PAINTER.....	4	21.70H	4	21.70H	4	21.20H
4303	FOREMAN OF CARPENTERS.....	1	23.60H	1	23.60H	1	23.35H
4301	CARPENTER.....	5	22.60H	4	22.60H	4	22.35H
	SCHEDULE SALARY ADJUSTMENTS.....		960		930		930
	SECTION TOTAL.....	359	14,896,824	347	14,485,109	347	14,095,024
PARTS AND TECHNICAL SERVICES-3075							
7129	TECHNICAL TRAINING SPECIALIST.....	1	37,272	1	34,428	1	34,428
7103	EQUIPMENT COORDINATOR.....	1	36,192	1	36,192	1	36,192
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	2	33,804	1	46,020	1	46,020
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....			1	43,992	1	43,992
6084	AUTOMOTIVE ENGINEER.....	1	67,392	1	65,424	1	65,424
1510	PARTS MANAGEMENT COORDINATOR.....	1	47,400	1	43,992	1	43,992
1482	CONTRACT REVIEW SPECIALIST II.....	1	37,272				
1481	CONTRACT REVIEW SPECIALIST I.....	2	30,624				
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	2	16,55H	2	16.35H	2	16.35H
7107	AUTOMOTIVE PARTS MAN.....	8	15.90H	10	15.70H	10	15.70H
7107	AUTOMOTIVE PARTS MAN.....	15	11.60H	12	11.26H	12	11.26H
	SCHEDULE SALARY ADJUSTMENTS.....		3,628		3,308		3,308
	SECTION TOTAL.....	33	1,003,792	30	935,989	30	935,989
SUPPORT SERVICES-3077							
0313	ASSISTANT COMMISSIONER.....			1	50,000	1	50,000
7177	EQUIPMENT RENTAL COORDINATOR.....			3	48,096	3	48,096
7173	ACCIDENT ADJUSTER.....			1	26,964	1	26,964
7172	MANAGER OF VEHICLE ADJUSTMENTS.....			1	37,992	1	37,992
0431	CLERK IV.....			1	21,156	1	21,156
0308	STAFF ASSISTANT.....			1	31,248	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....				3,273		3,273
	SECTION TOTAL.....			8	314,821	8	312,005
RESOURCE ALLOCATION-3078							
7177	EQUIPMENT RENTAL COORDINATOR.....	1	51,756				
7177	EQUIPMENT RENTAL COORDINATOR.....	1	39,132				
7177	EQUIPMENT RENTAL COORDINATOR.....	1	37,272				
7173	ACCIDENT ADJUSTER.....	1	27,768				
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	45,312				
1575	VOUCHER COORDINATOR.....	1	22,896				
0320	ASSISTANT TO THE COMMISSIONER.....	1	49,536				
0313	ASSISTANT COMMISSIONER.....	1	51,504				
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792				
	SCHEDULE SALARY ADJUSTMENTS.....		4,970				
	SECTION TOTAL.....	9	351,938				
PERSONNEL-3083							
1382	PERSONNEL TECHNICIAN II.....	1	30,624				
1341	PERSONNEL ASSISTANT II.....	1	22,896				
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	45,312				

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
PERSONNEL-3083 - CONTINUED							
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	43,164				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	47,400				
	SCHEDULE SALARY ADJUSTMENTS.....		2,623				
	SECTION TOTAL.....	5	192,019				
PAYROLL-3085							
O431	CLERK IV.....	2	27,768				
O169	CHIEF TIMEKEEPER.....	1	39,132				
	SCHEDULE SALARY ADJUSTMENTS.....		1,240				
	SECTION TOTAL.....	3	95,908				
FINANCE-3087							
1575	VOUCHER COORDINATOR.....	1	27,768	1	26,964	1	26,964
1575	VOUCHER COORDINATOR.....	3	25,164	3	23,316	3	23,316
1575	VOUCHER COORDINATOR.....	1	21,792	1	20,136	1	20,136
1575	VOUCHER COORDINATOR.....	1	20,736	1	19,188	1	19,188
1482	CONTRACT REVIEW SPECIALIST II.....			1	34,428	1	34,428
1481	CONTRACT REVIEW SPECIALIST I.....			2	28,332	2	28,332
1382	PERSONNEL TECHNICIAN II.....			1	28,332	1	28,332
1341	PERSONNEL ASSISTANT II.....			1	21,156	1	21,156
1331	EMPLOYEE RELATIONS SUPERVISOR.....			1	41,904	1	41,904
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..			1	50,244	1	50,244
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	46,020	1	46,020
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	61,680	1	57,312	1	57,312
O664	DATA ENTRY OPERATOR.....	1	21,792	1	20,136	1	20,136
O431	CLERK IV.....	1	29,184	1	26,964	1	26,964
O431	CLERK IV.....			2	25,716	2	25,716
O169	CHIEF TIMEKEEPER.....			1	36,192	1	36,192
O124	FINANCE OFFICER.....	1	51,756				
O124	FINANCE OFFICER.....	1	43,164				
O123	FISCAL ADMINISTRATOR.....	1	54,024	1	50,244	1	50,244
O115	FISCAL MANAGER.....			1	50,244	1	50,244
O115	FISCAL MANAGER.....			1	39,852	1	39,852
O102	ACCOUNTANT II.....	1	39,132	1	37,992	1	37,992
O102	ACCOUNTANT II.....	1	27,768	1	26,964	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		3,477		11,671		11,671
	SECTION TOTAL.....	14	477,785	25	823,987	25	823,987
VEHICLE/FUEL MANAGEMENT SYSTEM-3092							
7181	MANAGER OF FLEET SERVICES.....	1	68,688	1	66,684	1	66,684
2921	SENIOR RESEARCH ANALYST.....	1	32,184	1	29,736	1	29,736
1198	DATA PROCESSING COORDINATOR II.....			1	34,428	1	34,428
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,460				
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	59,028	1	54,840	1	54,840
1167	SENIOR SYSTEMS ENGINEER.....	1	49,536	1	46,020	1	46,020
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	56,484	1	54,840	1	54,840
O665	SENIOR DATA ENTRY OPERATOR.....	1	25,164	1	23,316	1	23,316
O664	DATA ENTRY OPERATOR.....	1	21,792	1	20,136	1	20,136
O664	DATA ENTRY OPERATOR.....	1	19,764	1	18,252	1	18,252
O102	ACCOUNTANT II.....	1	30,624	1	28,332	1	28,332
7164	GARAGE ATTENDANT.....	6	11,604	6	11,264	6	11,264
7137	SUPERVISING SERVICEMAN.....	2	30,624	2	28,332	2	28,332
7136	SERVICEMAN.....	14	27,768	18	25,716	18	25,716
7136	SERVICEMAN.....	4	26,484				
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	16,554	1	11,954	1	11,954
	SCHEDULE SALARY ADJUSTMENTS.....		3,031		1,410		1,410
	SECTION TOTAL.....	37	1,133,437	37	1,059,748	37	1,030,889

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued.

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
STORAGE TANK TASK FORCE-3095							
1575	VOUCHER COORDINATOR.....		19,764				
0805	SECRETARY.....		19,764				
0665	SENIOR DATA ENTRY OPERATOR.....		19,764				
0308	STAFF ASSISTANT.....		29,184				
9411	CONSTRUCTION LABORER.....		19.57H				
7633	HOISTING ENGINEER.....		25.30H				
7183	MOTOR TRUCK DRIVER.....		18.80H				
7164	GARAGE ATTENDANT.....		11.60H				
6605	BLACKSMITH.....		24.31H				
5035	ELECTRICAL MECHANIC.....		23.65H				
4805	ARCHITECTURAL IRON WORKER.....		22.46H				
4774	STEAMFITTER.....		25.60H				
4754	PLUMBER.....		24.22H				
4435	CEMENT FINISHER.....		22.75H				
4401	BRICKLAYER.....		22.78H				
4301	CARPENTER.....		22.60H				
	SECTION TOTAL.....						
	DIVISION TOTAL.....	473	18,913,462	459	18,333,338	459	17,906,324
	LESS TURNOVER.....		817,911		722,122		722,122
	TOTAL.....		\$18,095,551		\$17,611,216		\$17,184,202

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF HEALTH

The Department of Health enforces all State laws and City ordinances relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues. The Board also formulates regulations for the implementation of health ordinances and, when required, passes emergency regulations.

41/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$27,451,686	\$29,640,160	\$29,618,986	\$33,349,101
.0012	CONTRACT WAGE INCREMENT-PR.....	1,500	4,732	4,732	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	209,366	173,959	173,959	
.0020	OVERTIME.....	10,065	35,170	35,170	50,672
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	10,000	55,000	55,000	70,000
.0050	STIPENDS.....	25,000	25,000	25,000	25,000
.0091	UNIFORM ALLOWANCE.....	57,525	64,850	64,850	65,225
*1005.0000	FOR PERSONAL SERVICES.....	27,785,142	29,988,871	29,977,897	33,559,998
.0125	OFFICE AND BUILDING SERVICES.....	110,118	121,192	121,192	80,287
.0126	OFFICE CONVENIENCES.....	10,305	12,491	12,491	9,942
.0130	POSTAGE.....	85,755	80,280	80,280	74,196
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	7,588,921	9,117,755	9,117,755	2,930,853
.0143	COURT REPORTING.....	1,000	2,000	2,000	1,900
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	25,830	25,140	25,140	14,310
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	86,277	86,277	86,277	86,431
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	113,539	102,089	102,089	114,285
.0152	ADVERTISING.....	46,962	53,950	53,950	55,288
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	76,637	57,024	57,024	78,990
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	10,064	10,169	10,169	12,040
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	2,886	38,275	38,275	76,036
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	155,122	279,345	279,345	286,959
.0164	BOOKBINDING.....	4,800	4,800	4,800	4,560
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	19,804	15,687	15,687	11,374
.0169	TECHNICAL MEETING COSTS.....	103,236	47,527	47,527	39,591
.0178	FREIGHT AND EXPRESS CHARGES.....		61,700	61,700	14,757
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	2,808	2,808	2,808	392
.0186	TELEPHONE-EQUIPMENT CHARGES.....	14,364	13,143	13,143	14,795
.0190	TELEPHONE-CENTREX BILLING.....	360,000	340,314	340,314	355,715
.0191	TELEPHONE-RELOCATIONS CHARGES.....	30,000	18,014	18,014	16,903
*1005.0100	FOR CONTRACTUAL SERVICES.....	8,848,428	10,489,980	10,489,980	4,279,604
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	81,161	86,075	86,075	91,336
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000	5,000	5,000	4,298
.0270	LOCAL TRANSPORTATION.....	24,649	17,413	17,413	10,004
*1005.0200	FOR TRAVEL.....	110,810	108,488	108,488	105,638
.0330	FOOD.....		1,236	1,236	
.0338	LICENSE STICKERS, TAGS AND PLATES.....	3,450	3,360	3,360	2,370
.0340	MATERIAL AND SUPPLIES.....	101,234	98,412	98,412	94,265
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	1,449,838	1,810,570	1,810,570	2,863,264
.0343	X-RAY SUPPLIES.....	75,200	36,392	36,392	48,945
.0345	APPARATUS AND INSTRUMENTS.....	4,540	12,300	12,300	10,758
.0348	BOOKS AND RELATED MATERIALS.....	15,734	12,053	12,053	8,307
.0350	STATIONERY AND OFFICE SUPPLIES.....	164,434	145,993	145,993	140,355
.0370	SMALL TOOLS-LESS THAN OR EQUAL TO \$ 10.00/UNIT.....	600			
*1005.0300	FOR COMMODITIES AND MATERIALS.....	1,815,030	2,120,318	2,120,318	3,168,284
.0559	EXPENSE OF RELOCATING DEPARTMENTS AND AGENCIES.....	16,000			
*1005.0500	FOR PERMANENT IMPROVEMENTS.....	18,000			

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
	A.I.D.S-OUTREACH: TO BE EXPENDED BY THE COMMISSIONER OF THE HEALTH DEPARTMENT UNDER THE DIRECTION OF				
.9018	THE BUDGET DIRECTOR.....	804,500	804,500	804,500	451,042
.9066	PATIENTS.....	550,000	600,000	600,000	527,887
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,354,500	1,404,500	1,404,500	978,928
*BUDGET LEVEL TOTAL.....		\$39,909,910	\$44,122,155	\$44,100,981	\$42,092,433

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
COMMISSIONER'S OFFICE-3005							
9687	COMMISSIONER OF HEALTH.....	1	\$ 106,812	1	\$ 103,704	1	\$ 103,704
9685	SECRETARY, HEALTH DEPARTMENT.....	2		2		2	
9683	MEMBER.....	7		7		7	
9679	DEPUTY COMMISSIONER.....	1	80,856	1	85,584	1	85,584
9679	DEPUTY COMMISSIONER.....	1	80,340	1	79,260	1	79,260
9679	DEPUTY COMMISSIONER.....	1	77,760	1	75,492	1	75,492
0404	STUDENT INTERN.....		900H 10.00H				
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	51,756	1	62,904	1	62,904
0810	EXECUTIVE SECRETARY II.....	1	35,460	1	36,192	1	36,192
0810	EXECUTIVE SECRETARY II.....	1	33,804	1	32,820	1	32,820
0810	EXECUTIVE SECRETARY II.....	1		1	31,248	1	31,248
0810	EXECUTIVE SECRETARY II.....	1		1	25,716	1	25,716
0729	INFORMATION COORDINATOR.....	1	47,400	1	46,020	1	46,020
0384	SPECIAL ASSISTANT TO THE COMMISSIONER OF HEALTH.....	1	64,488	1	59,880	1	59,880
0303	ADMINISTRATIVE ASSISTANT III.....			1	74,256	1	74,256
	SCHEDULE SALARY ADJUSTMENTS.....				1,823		1,823
	SECTION TOTAL.....	9	587,876	12	714,898	12	714,898
EPIDEMIOLOGY-3008							
3402	DIRECTOR OF EPIDEMIOLOGY.....	1	95,076	1	92,304	1	92,304
3407	EPIDEMIOLOGIST.....	1	56,484	1	52,452	1	52,452
3407	EPIDEMIOLOGIST.....	1	49,536	1	46,020	1	46,020
3407	EPIDEMIOLOGIST.....	1		1	43,992	1	43,992
	SCHEDULE SALARY ADJUSTMENTS.....		784		1,729		1,729
	SECTION TOTAL.....	3	201,880	4	238,497	4	238,497
BUDGET AND ACCOUNTING PREPARATION-3010							
1179	MANAGER OF FINANCE.....	1	68,688	1	66,684	1	66,684
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	27,768	1	25,716	1	25,716
0318	ASSISTANT TO THE COMMISSIONER.....	1	43,164	1	39,852	1	39,852
0187	DIRECTOR OF ACCOUNTING.....	1	56,484	1	52,452	1	52,452
0142	SYSTEMS ACCOUNTANT I.....	1	39,132	1	36,192	1	36,192
0124	FINANCE OFFICER.....	1	51,756				
0124	FINANCE OFFICER.....	2	45,312				
0115	FISCAL MANAGER.....			1	52,452	1	52,452
0115	FISCAL MANAGER.....			1	50,244	1	50,244
0115	FISCAL MANAGER.....			1	43,992	1	43,992
0115	FISCAL MANAGER.....			1	41,904	1	41,904
	SCHEDULE SALARY ADJUSTMENTS.....		2,191		2,755		2,755
	SECTION TOTAL.....	8	379,807	9	412,243	9	412,243

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
PERSONNEL POLICIES AND UTILIZATION-3015							
3426	DIRECTOR OF HEALTH IN-SERVICE EDUCATION.	1	49,536				
1383	PERSONNEL TECHNICIAN III.....	1	30,624	1	41,904	1	41,904
1342	PERSONNEL ASSISTANT III.....	1	24,012	1	36,192	1	36,192
1341	PERSONNEL ASSISTANT II.....	1	27,768	1	26,964	1	26,964
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	49,536	1	41,904	1	41,904
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	47,400	1	46,020	1	46,020
0432	SUPERVISING CLERK.....	1	33,804	1	31,248	1	31,248
0431	CLERK IV.....	1	32,184	2	31,248	2	31,248
0431	CLERK IV.....	2	21,792	1	25,716	1	25,716
0430	CLERK III.....	1	26,484				
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	49,536	1	46,020	1	46,020
0303	ADMINISTRATIVE ASSISTANT III.....	2	26,484	1	36,192	1	36,192
0303	ADMINISTRATIVE ASSISTANT III.....	1		1	31,248	1	31,248
0216	MANAGER OF CUSTOMER SERVICES.....	1	51,756	1	48,096	1	48,096
	SCHEDULE SALARY ADJUSTMENTS.....		6,386		5,405		5,405
	SECTION TOTAL.....	15	525,578	13	479,405	13	479,405
PROCUREMENT AND OPERATION SUPPORT-3020							
3896	PROGRAM AUDITOR III.....	1	35,460				
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....	1	61,680	1	59,880	1	59,880
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	54,024	1	52,452	1	52,452
4548	MANAGER OF BUILDINGS SERVICE.....	1		1	57,312	1	57,312
1817	HEAD STOREKEEPER.....	1	33,804	1	32,820	1	32,820
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	51,756	1	50,244	1	50,244
1815	PRINCIPAL STOREKEEPER.....	1	26,484	1	26,964	1	26,964
1815	PRINCIPAL STOREKEEPER.....	1		1	25,716	1	25,716
1813	SENIOR STOREKEEPER.....	1	26,484	1	25,716	1	25,716
1805	STOCKHANDLER.....	1	21,792	3	21,156	3	21,156
1805	STOCKHANDLER.....	1	14,856				
1575	VOUCHER COORDINATOR.....	1	26,484	1	25,716	1	25,716
1575	VOUCHER COORDINATOR.....	1	25,164	1	23,316	1	23,316
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	35,460	1	52,452	1	52,452
0556	MEDICAL RECORDS ADMINISTRATOR.....	1	41,052	1	37,992	1	37,992
0429	CLERK II.....	2	25,164	1	24,432	1	24,432
0429	CLERK II.....	1		1	23,316	1	23,316
0308	STAFF ASSISTANT.....	1	29,184	1	36,192	1	36,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,132	1	37,992	1	37,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184	1	31,248	1	31,248
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19,45H	2	19,45H	2	19,25H
7183	MOTOR TRUCK DRIVER.....	5	18.80H	6	18.80H	6	18.60H
6674	MACHINIST.....	1		1	23.15H	1	22.50H
	SCHEDULE SALARY ADJUSTMENTS.....		2,265		1,111		1,111
	SECTION TOTAL.....	24	839,031	29	1,045,033	29	1,040,443
REVENUE-3025							
2915	PROGRAM AUDITOR II.....	1	35,460	1	32,820	1	32,820
0664	DATA ENTRY OPERATOR.....	1	21,792				
0430	CLERK III.....	1	21,792	1	20,136	1	20,136
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184	1	29,736	1	29,736
0190	ACCOUNTING TECHNICIAN II.....	1	27,768	1	29,736	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		757		80		80
	SECTION TOTAL.....	5	139,753	4	112,508	4	112,508
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035							
1720	SUPERVISOR OF VITAL STATISTICS.....			1	46,020	1	46,020
1199	DATA PROCESSING COORDINATOR I.....			1	31,248	1	31,248

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035 - CONTINUED							
1189	COMPUTER APPLICATIONS ANALYST II.....	1	49,536				
1187	COMPUTER APPLICATIONS ANALYST I.....	1	39,132				
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,184				
1176	SUPERVISOR OF PROJECT CONTROL.....			1	54,840	1	54,840
1166	CHIEF SYSTEMS ENGINEER.....	1	49,536	1	65,424	1	65,424
1143	OPERATIONS RESEARCH ANALYST.....			1	34,428	1	34,428
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	39,132	1	37,992	1	37,992
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST....			1	52,452	1	52,452
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....			2	46,020	2	46,020
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.			1	50,244	1	50,244
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	33,804	2	31,248	2	31,248
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,768	1	25,716	1	25,716
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,164				
0664	DATA ENTRY OPERATOR.....	1	22,896	1	21,156	1	21,156
0432	SUPERVISING CLERK.....	1	27,768				
0431	CLERK IV.....	2	33,804	2	32,820	2	32,820
0431	CLERK IV.....	1	29,184	1	29,736	1	29,736
0431	CLERK IV.....			1	28,332	1	28,332
0431	CLERK IV.....			1	26,964	1	26,964
0431	CLERK IV.....			1	25,716	1	25,716
0430	CLERK III.....	2	26,484	3	26,964	3	26,964
0430	CLERK III.....	2	25,164	4	25,716	4	25,716
0430	CLERK III.....	5	24,012	5	24,432	5	24,432
0430	CLERK III.....	3	22,896	3	23,316	3	23,316
0430	CLERK III.....	5	20,736	2	17,400	2	17,400
0430	CLERK III.....	1	19,764				
0429	CLERK II.....	1	25,164	4	24,432	4	24,432
0429	CLERK II.....	2	18,804	3	23,316	3	23,316
0429	CLERK II.....			3	22,224	3	22,224
0429	CLERK II.....			7	21,156	7	21,156
0429	CLERK II.....			2	19,188	2	19,188
0429	CLERK II.....			2	18,252	2	18,252
0429	CLERK II.....			3	17,400	3	17,400
0429	CLERK II.....			2	15,876	2	15,876
0381	DIRECTOR OF ADMINISTRATION II.....	1	51,756	1	50,244	1	50,244
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	59,028	1	57,312	1	57,312
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	54,024				
0302	ADMINISTRATIVE ASSISTANT II.....			1	32,820	1	32,820
0302	ADMINISTRATIVE ASSISTANT II.....			1	24,432	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		7,043		10,653		10,653
	SECTION TOTAL.....	37	1,093,823	67	1,877,841	67	1,877,841
HEALTH PROGRAM PLANNING-3040							
9679	DEPUTY COMMISSIONER.....	1	77,760	1	75,492	1	75,492
2056	RESEARCH ASSOCIATE.....	1	54,024				
1450	PRINCIPAL HEALTH PLANNER.....	1	51,756	1	50,244	1	50,244
1441	COORDINATING PLANNER I.....			1	46,020	1	46,020
1440	COORDINATING PLANNER II.....	1	67,392	1	65,424	1	65,424
	SCHEDULE SALARY ADJUSTMENTS.....		299				
	SECTION TOTAL.....	4	251,231	4	237,180	4	237,180
	DIVISION TOTAL.....	105	\$ 4,018,779	142	\$ 5,115,808	142	\$ 5,111,018

DEPARTMENT OF HEALTH

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
BUR. OF COMPREHENSIVE PERSONAL-3045							
3350	BUREAU CHIEF-HEALTH.....	1	\$ 69,744	1	\$ 67,716	1	\$ 67,716
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	41,052	1	37,992	1	37,992
3753	PUBLIC HEALTH NURSE III.....	1	60,492	2	58,728	2	58,728
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES.....	1	59,028	1	57,312	1	57,312
3364	MEDICAL SERVICE PROVIDER.....		1,060,000		1,626,096		1,626,096
3348	MEDICAL DIRECTOR.....	1	46,208				
1805	STOCKHANDLER.....	1	14,856	1	14,424	1	14,424
0903	AUDIO-VISION TESTER.....	1	25,164	3	22,224	3	22,224
0903	AUDIO-VISION TESTER.....	2	22,896				
0729	INFORMATION COORDINATOR.....	1	45,312	1	41,904	1	41,904
0431	CLERK IV.....			1	28,332	1	28,332
0430	CLERK III.....	1	17,928	1	23,316	1	23,316
0429	CLERK II.....			1	21,156	1	21,156
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,132	1	36,192	1	36,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804	1	31,248	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....		3,620		4,409		4,409
	SECTION TOTAL.....	13	1,810,172	15	2,174,225	15	2,174,225
DIVISION OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS-3050							
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....			1	65,424	1	65,424
3754	PUBLIC HEALTH NURSE IV.....			1	55,944	1	55,944
3426	DIRECTOR OF HEALTH IN-SERVICE EDUCATION.....			1	46,020	1	46,020
0825	PRINCIPAL STENOGRAPHER.....			1	26,964	1	26,964
0430	CLERK III.....			1	25,716	1	25,716
0429	CLERK II.....			1	22,224	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....				582		582
	SECTION TOTAL.....			6	242,874	6	242,874
CITY COMMUNITY HEALTH SERVICES-3055							
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	67,392			1	61,692
3754	PUBLIC HEALTH NURSE IV.....	1	63,540	1	61,692	1	61,692
3754	PUBLIC HEALTH NURSE IV.....	1	60,492				
3753	PUBLIC HEALTH NURSE III.....			1	58,728	1	58,728
3752	PUBLIC HEALTH NURSE II.....	1	54,864	1	50,748	1	50,748
3752	PUBLIC HEALTH NURSE II.....	2	47,364	1	45,984	1	45,984
3752	PUBLIC HEALTH NURSE II.....	2	45,120	3	43,800	3	43,800
3752	PUBLIC HEALTH NURSE II.....	1	33,648	1	41,724	1	41,724
3751	PUBLIC HEALTH NURSE I.....	2	52,272	7	50,748	7	50,748
3751	PUBLIC HEALTH NURSE I.....	1	49,776	1	48,324	1	48,324
3751	PUBLIC HEALTH NURSE I.....	1	47,364	2	45,984	2	45,984
3751	PUBLIC HEALTH NURSE I.....	1	45,120	2	41,724	2	41,724
3751	PUBLIC HEALTH NURSE I.....	2	42,972	2	37,800	2	37,800
3751	PUBLIC HEALTH NURSE I.....	1	40,896	6	35,976	6	35,976
3751	PUBLIC HEALTH NURSE I.....	1	38,940	9	34,284	9	34,284
3751	PUBLIC HEALTH NURSE I.....	9	37,056	3	32,664	3	32,664
3751	PUBLIC HEALTH NURSE I.....	3	35,316	3	31,092	3	31,092
3751	PUBLIC HEALTH NURSE I.....	2	33,648				
3751	PUBLIC HEALTH NURSE I.....	8	32,028				
3750	CLINIC NURSE.....			1	26,856	1	26,856
3743	PUBLIC HEALTH AIDE.....	7	25,164	8	24,432	8	24,432
3743	PUBLIC HEALTH AIDE.....	1	24,012	1	23,316	1	23,316
3743	PUBLIC HEALTH AIDE.....	2	21,792	2	21,156	2	21,156
3743	PUBLIC HEALTH AIDE.....	7	18,804	9	17,400	9	17,400
3743	PUBLIC HEALTH AIDE.....	2	17,112				
3163	X-RAY TECHNICIAN.....	1	16,356	1	15,876	1	15,876
0826	PRINCIPAL TYPIST.....	1	27,768				
0429	CLERK II.....	1	22,896	1	23,316	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		26,352		24,021		24,021
	SECTION TOTAL.....	62	2,143,428	66	2,268,285	66	2,268,285

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
LEAD POISONING PREVENTION PROGRAM-3056							
9840	HEARING OFFICER.....	1	47,400	1	46,020	1	46,020
3419	HEALTH EDUCATOR I.....	1	26,484	1	24,432	1	24,432
3419	HEALTH EDUCATOR I.....	1	22,896	1	21,156	1	21,156
3128	LABORATORY TECHNICIAN I.....	2	20,736	2	19,188	2	19,188
3128	LABORATORY TECHNICIAN I.....	1	19,764	1	18,252	1	18,252
2904	DIRECTOR OF RESEARCH-HEALTH.....	1	67,392	1	65,424	1	65,424
2157	BUILDING INSPECTOR.....	1	47,400	1	43,992	1	43,992
2157	BUILDING INSPECTOR.....	11	39,132	12	36,192	12	36,192
0834	TYPIST.....			1	14,424	1	14,424
0805	SECRETARY.....	1	30,624	1	29,736	1	29,736
0664	DATA ENTRY OPERATOR.....	1	24,012	1	23,316	1	23,316
0664	DATA ENTRY OPERATOR.....	1	20,736	1	19,188	1	19,188
0429	CLERK II.....	1	24,012	1	24,432	1	24,432
0429	CLERK II.....	1	18,804	1	23,316	1	23,316
0429	CLERK II.....			1	17,400	1	17,400
	SCHEDULE SALARY ADJUSTMENTS.....		12,220		13,315		13,315
	SECTION TOTAL.....	24	833,868	27	857,083	27	857,083
DIVISION OF HEALTH EDUCATION-3060							
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	43,164	1	39,852	1	39,852
3420	HEALTH EDUCATOR II.....	2	32,184	2	31,248	2	31,248
0805	SECRETARY.....	1	25,164	1	25,716	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		1,914		1,771		1,771
	SECTION TOTAL.....	4	134,810	4	129,835	4	129,835
ENGLEWOOD HEALTH SERVICE CENTER-3065							
3753	PUBLIC HEALTH NURSE III.....			1	58,728	1	58,728
3750	CLINIC NURSE.....	1	40,896	1	39,708	1	39,708
3750	CLINIC NURSE.....	2	38,940	1	37,800	1	37,800
3750	CLINIC NURSE.....	1	37,056	1	35,976	1	35,976
3750	CLINIC NURSE.....	3	27,660				
3750	CLINIC NURSE.....	720H	15,19H	720H	14,75H	720H	14,75H
3747	CLINIC NURSE II.....			1	45,984	1	45,984
3740	COMMUNITY HEALTH ASSISTANT.....	1	19,764	2	20,136	2	20,136
3740	COMMUNITY HEALTH ASSISTANT.....	1	17,112	1	19,188	1	19,188
3740	COMMUNITY HEALTH ASSISTANT.....			1	15,876	1	15,876
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	43,164				
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	33,804	1	32,820	1	32,820
3366	SUPERVISING PHYSICIAN.....	1	44,77H				
3363	PHYSICIAN.....	13,418H	37,56H	10,498H	36,47H	10,498H	36,47H
3348	MEDICAL DIRECTOR.....			1	43,47H	1	43,47H
3213	DENTAL ASSISTANT.....	1	26,484	1	25,716	1	25,716
3210	DENTAL HYGIENIST.....	1	33,804	1	31,248	1	31,248
3203	DENTIST.....	1	28,91H				
3169	MEDICAL X-RAY TECHNICIAN II.....	1	41,052	1	39,852	1	39,852
3169	MEDICAL X-RAY TECHNICIAN II.....	1	30,624	1	28,332	1	28,332
3130	LABORATORY TECHNICIAN III.....	1	30,624	1	28,332	1	28,332
3130	LABORATORY TECHNICIAN III.....	1	26,484	1	25,716	1	25,716
3129	LABORATORY TECHNICIAN II.....	3	17,928				
0903	AUDIO-VISION TESTER.....	1	25,164	1	23,316	1	23,316
0836	SENIOR TYPIST.....			1	21,156	1	21,156
0664	DATA ENTRY OPERATOR.....	1	24,012	1	23,316	1	23,316
0664	DATA ENTRY OPERATOR.....			1	20,136	1	20,136
0550	MEDICAL RECORDS TECHNICIAN.....	1	26,484	1	25,716	1	25,716
0431	CLERK IV.....	1	30,624	2	29,736	2	29,736
0431	CLERK IV.....	2	29,184	1	26,964	1	26,964
0430	CLERK III.....	1	25,164	1	21,156	1	21,156
0430	CLERK III.....	1	22,896				
0429	CLERK II.....	3	24,012	4	23,316	4	23,316
0429	CLERK II.....	2	21,792	2	22,224	2	22,224
0429	CLERK II.....	1	20,736	2	21,156	2	21,156
0429	CLERK II.....	1	19,764	2	20,136	2	20,136

Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ENGLEWOOD HEALTH SERVICE CENTER-3065 - CONTINUED							
0429	CLERK II.....	2	16,356	1	18,252	1	18,252
	SCHEDULE SALARY ADJUSTMENTS.....		7,959		9,180		9,180
	SECTION TOTAL.....	39	1,670,239	37	1,456,669	37	1,456,669
WEST TOWN HEALTH SERVICE CENTER-3070							
3750	CLINIC NURSE.....	1	42,972	1	41,724	1	41,724
3750	CLINIC NURSE.....	1	37,056	1	35,976	1	35,976
3750	CLINIC NURSE.....	3	27,660	1	34,284	1	34,284
3746	SUPERVISING CLINIC NURSE.....	1	47,364	1	45,984	1	45,984
3740	COMMUNITY HEALTH ASSISTANT.....	1	21,792	2	21,156	2	21,156
3613	LICENSED PRACTICAL NURSE.....	1	33,804	1	32,820	1	32,820
3613	LICENSED PRACTICAL NURSE.....	2	32,184	1	31,248	1	31,248
3613	LICENSED PRACTICAL NURSE.....	1	30,624	2	29,736	2	29,736
3613	LICENSED PRACTICAL NURSE.....			1	28,332	1	28,332
3366	SUPERVISING PHYSICIAN.....	1,820H	44,77H				
3363	PHYSICIAN.....	15,563H	37,56H	15,563H	36,47H	15,563H	36,47H
3348	MEDICAL DIRECTOR.....			1	44,87H	1	44,87H
3213	DENTAL ASSISTANT.....	1	26,484	1	25,716	1	25,716
3203	DENTIST.....	5,460H	28,91H	5,460H	28,07H	5,460H	28,07H
3178	MICROBIOLOGIST III.....			1	46,020	1	46,020
3163	X-RAY TECHNICIAN.....	1	16,356	1	24,432	1	24,432
3129	LABORATORY TECHNICIAN II.....	1	21,792	1	21,156	1	21,156
3129	LABORATORY TECHNICIAN II.....	3	17,928				
0550	MEDICAL RECORDS TECHNICIAN.....	2	24,012	1	22,224	1	22,224
0432	SUPERVISING CLERK.....			1	28,332	1	28,332
0431	CLERK IV.....	3	30,624	3	28,332	3	28,332
0431	CLERK IV.....	1	26,484	1	24,432	1	24,432
0429	CLERK II.....	2	24,012	2	23,316	2	23,316
0429	CLERK II.....	2	22,896	2	22,224	2	22,224
0429	CLERK II.....	4	21,792	4	21,156	4	21,156
0429	CLERK II.....	1	19,764	1	18,252	1	18,252
0429	CLERK II.....	1	17,928	2	16,608	2	16,608
0429	CLERK II.....	2	16,356				
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624				
	SCHEDULE SALARY ADJUSTMENTS.....		12,155		6,442		6,442
	SECTION TOTAL.....	36	1,783,799	33	1,675,454	33	1,675,454
LOWER WEST HEALTH SERVICE-3075							
3750	CLINIC NURSE.....	1	42,972	1	39,708	1	39,708
3746	SUPERVISING CLINIC NURSE.....	1	49,776	1	48,324	1	48,324
3740	COMMUNITY HEALTH ASSISTANT.....	2	19,764	1	22,224	1	22,224
3740	COMMUNITY HEALTH ASSISTANT.....			1	20,136	1	20,136
3740	COMMUNITY HEALTH ASSISTANT.....			2	19,188	2	19,188
3613	LICENSED PRACTICAL NURSE.....	4	32,184	4	29,736	4	29,736
3613	LICENSED PRACTICAL NURSE.....			2	28,332	2	28,332
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	56,484	1	52,452	1	52,452
3366	SUPERVISING PHYSICIAN.....	1,820H	44,77H				
3363	PHYSICIAN.....	16,652H	37,56H	17,547H	36,47H	17,547H	36,47H
3348	MEDICAL DIRECTOR.....			1	43,47H	1	43,47H
3203	DENTIST.....	1,820H	31,10H	1,820H	30,20H	1,820H	30,20H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	37,272	1	36,192	1	36,192
3130	LABORATORY TECHNICIAN III.....	1	30,624	1	29,736	1	29,736
3129	LABORATORY TECHNICIAN II.....	1	22,896	1	21,156	1	21,156
3129	LABORATORY TECHNICIAN II.....	2	17,928				
1813	SENIOR STOREKEEPER.....	1	22,896	1	21,156	1	21,156
0903	AUDIO-VISION TESTER.....	1	24,012	1	22,224	1	22,224
0664	DATA ENTRY OPERATOR.....	1	25,164	2	23,316	2	23,316
0550	MEDICAL RECORDS TECHNICIAN.....	1	25,164	1	24,432	1	24,432
0431	CLERK IV.....	2	30,624	1	29,736	1	29,736
0431	CLERK IV.....	1	29,184	2	28,332	2	28,332
0431	CLERK IV.....	1	21,792	1	24,432	1	24,432
0430	CLERK III.....	1	22,896				
0429	CLERK II.....	1	24,012	1	23,316	1	23,316

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
LOWER WEST HEALTH SERVICE-3075 - CONTINUED							
0429	CLERK II.....	6	22,896	6	22,224	6	22,224
0429	CLERK II.....	5	21,792	7	21,156	7	21,156
0429	CLERK II.....			1	16,608	1	16,608
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184	1	28,332	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		5,686		2,955		2,955
	SECTION TOTAL.....	36	1,745,250	42	1,845,417	42	1,845,417
LAKEVIEW HEALTH CENTER-3080							
3750	CLINIC NURSE.....	2	42,972				
3750	CLINIC NURSE.....	1	27,660				
3747	CLINIC NURSE II.....	1	29,016				
3740	COMMUNITY HEALTH ASSISTANT.....	1	20,736				
3740	COMMUNITY HEALTH ASSISTANT.....	1	17,928				
3613	LICENSED PRACTICAL NURSE.....	1	32,184				
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	59,028				
3366	SUPERVISING PHYSICIAN.....	1,820H	44.77H				
3363	PHYSICIAN.....	3,640H	37.56H				
3213	DENTAL ASSISTANT.....	1	26,484				
3203	DENTIST.....	1,820H	28.91H				
1805	STOCKHANDLER.....	1	19,764				
0431	CLERK IV.....	1	33,804				
0431	CLERK IV.....	2	29,184				
0429	CLERK II.....	2	22,896				
0429	CLERK II.....	1	21,792				
0429	CLERK II.....	1	20,736				
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,768				
	SECTION TOTAL.....	18	787,818				
HOLMAN HEALTH SERVICE CENTER-3085							
3782	NURSE CLINICIAN.....	2	54,864	2	50,748	2	50,748
3782	NURSE CLINICIAN.....	1	52,272				
3750	CLINIC NURSE.....	1	42,972	1	41,724	1	41,724
3750	CLINIC NURSE.....	3	27,660				
3740	COMMUNITY HEALTH ASSISTANT.....			1	19,188	1	19,188
3366	SUPERVISING PHYSICIAN.....	1,820H	46.22H	1,820H	44.78H	1,820H	44.78H
3363	PHYSICIAN.....	5,460H	40.44H	5,886H	39.27H	5,886H	39.27H
3130	LABORATORY TECHNICIAN III.....	1	30,624				
3129	LABORATORY TECHNICIAN II.....	3	17,928				
0431	CLERK IV.....	1	29,184	1	28,332	1	28,332
0429	CLERK II.....	1	21,792	1	21,156	1	21,156
0429	CLERK II.....	2	16,356				
	SCHEDULE SALARY ADJUSTMENTS.....		3,262				
	SECTION TOTAL.....	15	784,232	6	524,539	6	524,539
SOUTH LAWDALE HEALTH CLINIC-3090							
3782	NURSE CLINICIAN.....			1	45,984	1	45,984
3750	CLINIC NURSE.....	1	42,972	1	39,708	1	39,708
3750	CLINIC NURSE.....	1	38,940	1	37,800	1	37,800
3750	CLINIC NURSE.....	2	27,660				
3750	CLINIC NURSE.....	910H	15.19H	910H	14.75H	910H	14.75H
3740	COMMUNITY HEALTH ASSISTANT.....	2	22,896	2	22,224	2	22,224
3740	COMMUNITY HEALTH ASSISTANT.....	1	21,792	1	21,156	1	21,156
3740	COMMUNITY HEALTH ASSISTANT.....	1	20,736	1	20,136	1	20,136
3613	LICENSED PRACTICAL NURSE.....	1	35,460	1	32,820	1	32,820
3613	LICENSED PRACTICAL NURSE.....	1	32,184	1	31,248	1	31,248
3613	LICENSED PRACTICAL NURSE.....			1	28,332	1	28,332
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	51,756	1	50,244	1	50,244
3363	PHYSICIAN.....	14,212H	37.56H	14,212H	36.47H	14,212H	36.47H
3130	LABORATORY TECHNICIAN III.....	1	30,624	1	29,736	1	29,736
3129	LABORATORY TECHNICIAN II.....	2	17,928				
0664	DATA ENTRY OPERATOR.....	1	20,736	1	19,188	1	19,188
0550	MEDICAL RECORDS TECHNICIAN.....	1	24,012	1	23,316	1	23,316

Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
SOUTH LAWDALE HEALTH CLINIC-3090 - CONTINUED							
0431	CLERK IV.....	2	30,624	1	28,332	1	28,332
0431	CLERK IV.....	1	29,184	1	25,716	1	25,716
0431	CLERK IV.....	1	27,768	1	21,156	1	21,156
0429	CLERK II.....	2	21,792	2	21,156	2	21,156
0429	CLERK II.....	1	19,764	1	18,252	1	18,252
0429	CLERK II.....	1	17,928	2	16,608	2	16,608
0429	CLERK II.....	3	16,356				
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792				
	SCHEDULE SALARY ADJUSTMENTS.....		9,002		6,738		6,738
	SECTION TOTAL.....	28	1,283,144	22	1,131,573	22	1,131,573
SOUTH CHICAGO HEALTH CLINIC-3100							
3782	NURSE CLINICIAN.....	1	54,864	1	50,748	1	50,748
3782	NURSE CLINICIAN.....	1	52,272				
3750	CLINIC NURSE.....	1	38,940	1	41,724	1	41,724
3750	CLINIC NURSE.....	4	27,660	1	37,800	1	37,800
3750	CLINIC NURSE.....	1,820H	15.19H	1,820H	14.75H	1,820H	14.75H
3746	SUPERVISING CLINIC NURSE.....	1	32,028	1	50,748	1	50,748
3740	COMMUNITY HEALTH ASSISTANT.....	1	20,736	1	20,136	1	20,136
3472	CLINIC ADMINISTRATOR.....	1	43,164	1	48,096	1	48,096
3472	CLINIC ADMINISTRATOR.....			1	43,992	1	43,992
3420	HEALTH EDUCATOR II.....	1	30,624	1	28,332	1	28,332
3366	SUPERVISING PHYSICIAN.....	1,820H	46.22H	1,820H	44.78H	1,820H	44.78H
3363	PHYSICIAN.....	5,640H	37.56H	4,912H	36.47H	4,912H	36.47H
3130	LABORATORY TECHNICIAN III.....			1	32,820	1	32,820
3129	LABORATORY TECHNICIAN II.....	2	17,928				
0431	CLERK IV.....	2	29,184	2	28,332	2	28,332
0429	CLERK II.....	1	22,896	1	22,224	1	22,224
0429	CLERK II.....	1	21,792	1	21,156	1	21,156
0429	CLERK II.....	1	20,736	1	20,136	1	20,136
0429	CLERK II.....	1	18,804	1	17,400	1	17,400
0429	CLERK II.....	1	17,928				
0429	CLERK II.....	2	16,356				
	SCHEDULE SALARY ADJUSTMENTS.....		6,393		3,851		3,851
	SECTION TOTAL.....	22	942,357	15	783,313	15	783,313
ROSELAND HEALTH CENTER-3105							
3750	CLINIC NURSE.....	3	27,660				
3363	PHYSICIAN.....	1,820H	37.56H				
3129	LABORATORY TECHNICIAN II.....	2	17,928				
0429	CLERK II.....	2	16,356				
	SCHEDULE SALARY ADJUSTMENTS.....		1,632				
	SECTION TOTAL.....	7	221,539				
SOUTHWEST ADULT HEALTH CENTER-3110							
3782	NURSE CLINICIAN.....			1	48,324	1	48,324
3613	LICENSED PRACTICAL NURSE.....			1	32,820	1	32,820
3363	PHYSICIAN.....			1,820H	36.47H	1,820H	36.47H
3130	LABORATORY TECHNICIAN III.....			1	29,736	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....			3	177,255	3	177,255
UPTOWN HEALTH SERVICE CENTER-3125							
3750	CLINIC NURSE.....	4	27,660				
3750	CLINIC NURSE.....	2,828H	15.19H				
3750	CLINIC NURSE.....			2,828H	14.75H	2,828H	14.75H
3747	CLINIC NURSE II.....			1	43,800	1	43,800
3740	COMMUNITY HEALTH ASSISTANT.....	1	19,764	1	19,188	1	19,188
3613	LICENSED PRACTICAL NURSE.....			1	28,332	1	28,332
3363	PHYSICIAN.....	3,640H	41.89H	1,820H	40.67H	1,820H	40.67H
3348	MEDICAL DIRECTOR.....	1	86,292				
3213	DENTAL ASSISTANT.....	1	26,484	1	25,716	1	25,716
3169	MEDICAL X-RAY TECHNICIAN II.....	1	35,460	1	34,428	1	34,428
3163	X-RAY TECHNICIAN.....	1	16,356				

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
UPTOWN HEALTH SERVICE CENTER-3125 - CONTINUED							
3130	LABORATORY TECHNICIAN III.....	1	33,804	1	32,820	1	32,820
3130	LABORATORY TECHNICIAN III.....	1	29,184	1	28,332	1	28,332
3129	LABORATORY TECHNICIAN II.....	3	17,928				
0903	AUDIO-VISION TESTER.....	1	22,896	1	22,224	1	22,224
0550	MEDICAL RECORDS TECHNICIAN.....	1	27,768	1	23,316	1	23,316
0550	MEDICAL RECORDS TECHNICIAN.....	1	25,164				
0429	CLERK II.....	2	21,792	3	21,156	3	21,156
0429	CLERK II.....	2	16,356				
	SCHEDULE SALARY ADJUSTMENTS.....		6,973		176		176
	SECTION TOTAL.....	21	788,302	12	437,532	12	437,532
	DIVISION TOTAL.....	325	\$14,676,559	288	\$13,704,054	288	\$13,704,054

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

**DEPARTMENT OF HEALTH
MENTAL HEALTH**

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF MENTAL HEALTH ADMINISTRATION-3215							
3350	BUREAU CHIEF-HEALTH.....	1	\$ 67,392	1	\$ 57,312	1	\$ 57,312
3384	PSYCHIATRIST.....	4,801H	55.07H	5,700H	53.47H	5,700H	53.47H
3092	PROGRAM DIRECTOR.....	1	64,488	1	59,880	1	59,880
1341	PERSONNEL ASSISTANT II.....			1	28,332	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....				2,876		2,876
	SECTION TOTAL.....	2	398,271	3	453,179	3	453,179
NORTH RIVER MENTAL HEALTH CENTER-3220							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,132	1	54,840	1	54,840
3534	CLINICAL THERAPIST III.....	2	47,400	2	46,020	2	46,020
3534	CLINICAL THERAPIST III.....	1	45,312	1	41,904	1	41,904
3533	CLINICAL THERAPIST II.....	1	37,272	1	34,428	1	34,428
0826	PRINCIPAL TYPIST.....	1	17,928				
0825	PRINCIPAL STENOGRAPHER.....			1	25,716	1	25,716
0431	CLERK IV.....	1	30,624	1	29,736	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		2,823		2,582		2,582
	SECTION TOTAL.....	7	267,891	7	281,248	7	281,248
LAKEVIEW MENTAL HEALTH CENTER-3225							
3563	DIRECTOR MENTAL HEALTH CENTER.....			1	57,312	1	57,312
3534	CLINICAL THERAPIST III.....	2	47,400	3	46,020	3	46,020
3532	CLINICAL THERAPIST I.....	1	33,804	1	32,820	1	32,820
0826	PRINCIPAL TYPIST.....	1	27,768				
0825	PRINCIPAL STENOGRAPHER.....			1	25,716	1	25,716
0431	CLERK IV.....	1	29,184	1	26,964	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		995		1,547		1,547
	SECTION TOTAL.....	5	186,851	7	282,419	7	282,419
NORTHWEST MENTAL HEALTH CENTER-3230							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,132	1	57,312	1	57,312
3557	ASSISTANT DIRECTOR OF MENTAL HEALTH CENTER.....			1	52,452	1	52,452
3534	CLINICAL THERAPIST III.....	2	47,400	2	46,020	2	46,020
0836	SENIOR TYPIST.....			1	21,156	1	21,156
0431	CLERK IV.....	1	27,768	1	26,964	1	26,964
0431	CLERK IV.....	1	21,792	1	24,432	1	24,432
0430	CLERK III.....	1	24,012				
0430	CLERK III.....	1	17,928				
0429	CLERK II.....	1	22,896	1	21,156	1	21,156
0302	ADMINISTRATIVE ASSISTANT II.....			1	28,332	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		2,463		580		580
	SECTION TOTAL.....	8	250,791	8	324,424	8	324,424
LOWER NORTH MENTAL HEALTH CENTER-3235							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	47,400	1	46,020	1	46,020
3534	CLINICAL THERAPIST III.....			1	46,020	1	46,020
	SCHEDULE SALARY ADJUSTMENTS.....		1,298				
	SECTION TOTAL.....	1	48,698	2	92,040	2	92,040
LAWNDALE MENTAL HEALTH CENTER-3240							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	29,184	2	28,332	2	28,332
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,792				
3565	COMMUNITY MENTAL HEALTH WORKER I.....			1	24,432	1	24,432
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	51,756	1	50,244	1	50,244
3534	CLINICAL THERAPIST III.....	1	47,400	1	46,020	1	46,020

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
LAWNDALE MENTAL HEALTH CENTER-3240 - CONTINUED							
0431	CLERK IV.....	1	26,484	1	26,964	1	26,964
0430	CLERK III.....			1	24,432	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		552		1,162		1,162
	SECTION TOTAL.....	6	206,352	7	229,918	7	229,918
BACK OF THE YARDS MENTAL HEALTH CENTER-3245							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	27,768	1	25,716	1	25,716
3563	DIRECTOR MENTAL HEALTH CENTER.....			1	57,312	1	57,312
3534	CLINICAL THERAPIST III.....	2	47,400	1	46,020	1	46,020
3534	CLINICAL THERAPIST III.....			1	39,852	1	39,852
3533	CLINICAL THERAPIST II.....	1	39,132	1	37,992	1	37,992
0826	PRINCIPAL TYPIST.....	1	24,012				
0825	PRINCIPAL STENOGRAPHER.....			1	23,316	1	23,316
0431	CLERK IV.....	1	29,184	1	28,332	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....				1,656		1,656
	SECTION TOTAL.....	6	214,896	7	260,196	7	260,196
MID-SOUTH MENTAL HEALTH CENTER-3250							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	32,184	1	31,248	1	31,248
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,132	1	52,452	1	52,452
3534	CLINICAL THERAPIST III.....	1	47,400	1	46,020	1	46,020
0431	CLERK IV.....	1	29,184	1	28,332	1	28,332
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,012	1	23,316	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		3,787				
	SECTION TOTAL.....	5	175,699	5	181,368	5	181,368
GREATER LAWN MENTAL HEALTH CENTER-3260							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,792	1	31,248	1	31,248
3567	COMMUNITY MENTAL HEALTH WORKER II.....			1	29,736	1	29,736
3534	CLINICAL THERAPIST III.....	1	33,804	1	46,020	1	46,020
3533	CLINICAL THERAPIST II.....	1	39,132	1	37,992	1	37,992
3532	CLINICAL THERAPIST I.....	2	33,804	1	31,248	1	31,248
0431	CLERK IV.....	1	29,184	1	28,332	1	28,332
0429	CLERK II.....	1	22,896	1	21,156	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		1,380		2,271		2,271
	SECTION TOTAL.....	7	215,796	7	228,003	7	228,003
GARFIELD PARK MENTAL HEALTH CENTER-3265							
3534	CLINICAL THERAPIST III.....	1	39,132				
3533	CLINICAL THERAPIST II.....			1	34,428	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	39,132	1	34,428	1	34,428
ENGLEWOOD MENTAL HEALTH CENTER-3270							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	54,024	1	52,452	1	52,452
3534	CLINICAL THERAPIST III.....	2	47,400	2	46,020	2	46,020
3533	CLINICAL THERAPIST II.....	1	39,132	1	37,992	1	37,992
0826	PRINCIPAL TYPIST.....	1	17,928	1	26,964	1	26,964
0431	CLERK IV.....	1	30,624	1	28,332	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		1,035				
	SECTION TOTAL.....	6	237,543	6	237,780	6	237,780
WOODLAWN MENTAL HEALTH CENTER-3275							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	29,184	1	28,332	1	28,332
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	59,028	1	57,312	1	57,312
3534	CLINICAL THERAPIST III.....	1	47,400	1	46,020	1	46,020
3534	CLINICAL THERAPIST III.....	1	41,052	1	37,992	1	37,992
0431	CLERK IV.....	1	25,164	1	23,316	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		963		792		792
	SECTION TOTAL.....	5	202,791	5	193,764	5	193,764

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
SOUTHWEST MENTAL HEALTH CENTER-3280							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	29,184	1	28,332	1	28,332
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	51,756	1	48,096	1	48,096
3534	CLINICAL THERAPIST III.....	1	47,400	1	46,020	1	46,020
0431	CLERK IV.....	1	27,768	1	25,716	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		1,052		588		588
	SECTION TOTAL.....	4	157,180	4	148,752	4	148,752
SOUTHEAST MENTAL HEALTH CENTER-3285							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,792	1	31,248	1	31,248
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,132	1	57,312	1	57,312
3548	PSYCHOLOGIST.....	1	49,536	1	46,020	1	46,020
0431	CLERK IV.....	1	27,768	1	26,964	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		3,083		1,302		1,302
	SECTION TOTAL.....	4	141,311	4	182,848	4	182,848
ROSELAND MENTAL HEALTH CENTER-3290							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	51,756	1	50,244	1	50,244
3534	CLINICAL THERAPIST III.....	1	41,052	1	37,992	1	37,992
3533	CLINICAL THERAPIST II.....	1	39,132	1	37,992	1	37,992
3532	CLINICAL THERAPIST I.....	1	33,804	1	32,820	1	32,820
0431	CLERK IV.....	1	30,624	1	28,332	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184	1	28,332	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		3,361		2,042		2,042
	SECTION TOTAL.....	6	228,913	6	217,754	6	217,754
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	27,768	1	25,716	1	25,716
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	59,028	1	54,840	1	54,840
3534	CLINICAL THERAPIST III.....	1	47,400	2	46,020	2	46,020
3534	CLINICAL THERAPIST III.....	1	33,804				
0431	CLERK IV.....	1	29,184	1	26,964	1	26,964
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,928	1	23,316	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		1,871		1,373		1,373
	SECTION TOTAL.....	6	218,983	6	224,249	6	224,249
CHATHAM-AVALON MENTAL HEALTH CENTER-3300							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	56,484	1	54,840	1	54,840
3534	CLINICAL THERAPIST III.....	1	47,400	1	46,020	1	46,020
3532	CLINICAL THERAPIST I.....	1	33,804	1	32,820	1	32,820
0431	CLERK IV.....	1	30,624	1	28,332	1	28,332
0429	CLERK II.....	1	21,792	1	21,156	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		2,302		1,166		1,166
	SECTION TOTAL.....	5	192,408	5	184,334	5	184,334
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	59,028	1	57,312	1	57,312
3534	CLINICAL THERAPIST III.....	1	47,400	2	46,020	2	46,020
3533	CLINICAL THERAPIST II.....	1	39,132	1	37,992	1	37,992
0431	CLERK IV.....	1	29,184	1	26,964	1	26,964
0429	CLERK II.....	1	21,792	1	21,156	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		757		642		642
	SECTION TOTAL.....	6	197,293	6	238,108	6	238,108

BUDGET DOCUMENT FOR YEAR 1994
 100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
CENTRAL MENTAL HEALTH CENTER-3310							
3534	CLINICAL THERAPIST III.....	1	47,400	1	46,020	1	46,020
3533	CLINICAL THERAPIST II.....	1	39,132	1	37,992	1	37,992
0836	SENIOR TYPIST.....	1	21,792	1	21,156	1	21,156
0431	CLERK IV.....			1	26,964	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		1,637		642		642
	SECTION TOTAL.....	3	109,961	4	132,774	4	132,774
	DIVISION TOTAL.....	92	\$ 3,688,438	101	\$ 4,105,580	101	\$ 4,105,580

DEPARTMENT OF HEALTH
PUBLIC HEALTH

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315							
3896	PROGRAM AUDITOR III	1	\$ 29,184		\$		\$
3350	BUREAU CHIEF-HEALTH	1	75,492	1	75,492	1	75,492
3950	DIRECTOR OF ADMINISTRATIVE SERVICES	1	54,024	1	50,244	1	50,244
3437	DIRECTOR OF NUTRITION	1	49,536	1	46,020	1	46,020
0809	EXECUTIVE SECRETARY I	1	26,484	1	22,224	1	22,224
0809	EXECUTIVE SECRETARY I	1	24,012				
0805	SECRETARY			1	23,316	1	23,316
0380	DIRECTOR OF ADMINISTRATION I	1	45,312	1	43,992	1	43,992
	SCHEDULE SALARY ADJUSTMENTS		2,917		864		864
	SECTION TOTAL	7	306,861	6	262,152	6	262,152
CLINICAL LABORATORY SERVICES-3320							
3115	DIRECTOR OF DIVISION OF LABORATORIES			1	67,716	1	67,716
5524	CHEMIST IV			2	50,244	2	50,244
5524	CHEMIST IV			1	46,020	1	46,020
5523	CHEMIST III			5	46,020	5	46,020
5523	CHEMIST III			1	43,992	1	43,992
5522	CHEMIST II			1	41,904	1	41,904
5522	CHEMIST II			1	39,852	1	39,852
5522	CHEMIST II			1	37,992	1	37,992
5522	CHEMIST II			1	36,192	1	36,192
5522	CHEMIST II			1	34,428	1	34,428
5521	CHEMIST I			2	36,192	2	36,192
5521	CHEMIST I			1	31,248	1	31,248
5521	CHEMIST I			1	29,736	1	29,736
3179	MICROBIOLOGIST IV			5	50,244	5	50,244
3178	MICROBIOLOGIST III			12	46,020	12	46,020
3178	MICROBIOLOGIST III			1	41,904	1	41,904
3177	MICROBIOLOGIST II			6	41,904	6	41,904
3176	MICROBIOLOGIST I			1	36,192	1	36,192
3176	MICROBIOLOGIST I			1	29,736	1	29,736
3158	TOXICOLOGIST			1	50,244	1	50,244
3158	TOXICOLOGIST			1	46,020	1	46,020
3155	CHIEF CYTOTECHNOLOGIST			1	39,852	1	39,852
3130	LABORATORY TECHNICIAN III			2	32,820	2	32,820
3130	LABORATORY TECHNICIAN III			3	31,248	3	31,248
3130	LABORATORY TECHNICIAN III			1	28,332	1	28,332
3130	LABORATORY TECHNICIAN III			1	25,716	1	25,716
3129	LABORATORY TECHNICIAN II			1	26,964	1	26,964
3129	LABORATORY TECHNICIAN II			1	25,716	1	25,716
3129	LABORATORY TECHNICIAN II			2	24,432	2	24,432
3129	LABORATORY TECHNICIAN II			2	23,316	2	23,316
3128	LABORATORY TECHNICIAN I			1	25,716	1	25,716
3128	LABORATORY TECHNICIAN I			1	23,316	1	23,316
3127	LABORATORY HELPER			1	20,136	1	20,136
3125	SUPERVISOR OF FIELD LABORATORIES			1	46,020	1	46,020
3124	BIOCHEMIST			1	37,992	1	37,992
3123	CYTOTECHNOLOGIST I			1	32,820	1	32,820
3123	CYTOTECHNOLOGIST I			3	31,248	3	31,248
1815	PRINCIPAL STOREKEEPER			1	26,964	1	26,964
1805	STOCKHANDLER			1	16,608	1	16,608
0429	CLERK II			1	23,316	1	23,316
0429	CLERK II			1	21,156	1	21,156
0429	CLERK II			1	17,400	1	17,400
0303	ADMINISTRATIVE ASSISTANT III			1	34,428	1	34,428
0301	ADMINISTRATIVE ASSISTANT I			1	23,316	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		131		12,358		12,358
	SECTION TOTAL		131	77	2,927,782	77	2,927,782

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
HEALTH REGULATIONS-3325							
3762	INSTITUTIONAL NURSE CONSULTANT II.....	1	49,776				
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	49,776				
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	47,364				
3757	DIRECTOR OF INSTITUTIONAL CARE.....	1	40,896				
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	51,756	1	50,244	1	50,244
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	41,052	1	39,852	1	39,852
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....			1	28,332	1	28,332
0836	SENIOR TYPIST.....	1	18,804				
0826	PRINCIPAL TYPIST.....	1	24,012	1	23,316	1	23,316
0430	CLERK III.....	1	20,736	1	19,188	1	19,188
0415	INQUIRY AIDE III.....			1	25,716	1	25,716
0414	INQUIRY AIDE II.....			1	23,316	1	23,316
0379	DIRECTOR OF ADMINISTRATION.....	1	59,028	1	54,840	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		10,722		3,565		3,565
	SECTION TOTAL.....	10	413,922	8	288,389	8	288,389
INJURY CONTROL AND PREVENTION-3326							
3477	DIRECTOR OF TRAUMA PROGRAM.....	1	61,680	1	57,312	1	57,312
3363	PHYSICIAN.....	1,550H	37,568	1,550H	36,478	1,550H	36,478
1450	PRINCIPAL HEALTH PLANNER.....	1	45,312	1	41,904	1	41,904
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624	1	28,332	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		2,634		4,166		4,166
	SECTION TOTAL.....	3	198,468	3	188,243	3	188,243
FOOD SANITATION-3330							
3461	ASSISTANT TO THE MEDICAL DIRECTOR.....	1	39,132	1	37,992	1	37,992
3947	ADMINISTRATIVE SUPERVISOR.....	1	37,272	1	34,428	1	34,428
2382	SANITARIAN I.....	1	37,272	2	36,192	2	36,192
2382	SANITARIAN I.....	2	35,460	5	34,428	5	34,428
2382	SANITARIAN I.....	5	33,804	6	32,820	6	32,820
2382	SANITARIAN I.....	4	32,184	2	31,248	2	31,248
2382	SANITARIAN I.....	8	30,624	10	29,736	10	29,736
2382	SANITARIAN I.....	15	29,184	4	28,332	4	28,332
2382	SANITARIAN I.....	2	27,768	19	26,964	19	26,964
2382	SANITARIAN I.....	1	26,484	2	25,716	2	25,716
2382	SANITARIAN I.....	3	24,012				
2381	SANITARIAN II.....	1	39,132	1	37,992	1	37,992
2381	SANITARIAN II.....	1	30,624	1	36,192	1	36,192
2381	SANITARIAN II.....	3	26,484	1	28,332	1	28,332
2381	SANITARIAN II.....			2	25,716	2	25,716
2380	SANITARIAN III.....	1	39,132	1	43,992	1	43,992
2380	SANITARIAN III.....	1	37,272	2	39,852	2	39,852
2380	SANITARIAN III.....	2	35,460	1	37,992	1	37,992
2380	SANITARIAN III.....	1	33,804	1	34,428	1	34,428
2380	SANITARIAN III.....	2	32,184	1	32,820	1	32,820
2380	SANITARIAN III.....	3	29,184	1	31,248	1	31,248
2380	SANITARIAN III.....			1	29,736	1	29,736
2379	SANITARIAN IV.....	1	37,272	1	34,428	1	34,428
2379	SANITARIAN IV.....	1	32,184				
2377	CHIEF SANITARIAN.....	1	64,488	1	59,880	1	59,880
0826	PRINCIPAL TYPIST.....	1	24,012	1	17,400	1	17,400
0664	DATA ENTRY OPERATOR.....	1	24,012	1	23,316	1	23,316
0664	DATA ENTRY OPERATOR.....	3	21,792	1	21,156	1	21,156
0664	DATA ENTRY OPERATOR.....			2	20,136	2	20,136
0431	CLERK IV.....	1	30,624	1	28,332	1	28,332
0431	CLERK IV.....	1	25,164				
0430	CLERK III.....	1	27,768	1	24,432	1	24,432
0430	CLERK III.....	1	25,164	1	23,316	1	23,316
0430	CLERK III.....	1	22,896	1	21,156	1	21,156
0430	CLERK III.....			1	17,400	1	17,400

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
FOOD SANITATION-3330 - CONTINUED							
0429	CLERK II	1	22,896	1	23,316	1	23,316
0429	CLERK II	1	21,792	1	22,224	1	22,224
0429	CLERK II	1	20,736	1	21,156	1	21,156
0429	CLERK II	1	19,764	1	20,136	1	20,136
0429	CLERK II	1	19,188	1	19,188	1	19,188
0309	COORDINATOR OF SPECIAL PROJECTS	1	43,164	1	39,852	1	39,852
0308	STAFF ASSISTANT	1	41,052	1	39,852	1	39,852
0308	STAFF ASSISTANT	1	32,184	1	29,736	1	29,736
0302	ADMINISTRATIVE ASSISTANT II	1	32,184				
	SCHEDULE SALARY ADJUSTMENTS		22,958		21,902		21,902
	SECTION TOTAL	79	2,437,108	85	2,543,114	85	2,543,114
UPTOWN T.B. CLINIC-3335							
3747	CLINIC NURSE II			1	35,976	1	35,976
3746	SUPERVISING CLINIC NURSE	1	32,028	1	50,748	1	50,748
3740	COMMUNITY HEALTH ASSISTANT	1	19,764	1	19,188	1	19,188
3613	LICENSED PRACTICAL NURSE	1	35,460	1	32,820	1	32,820
3613	LICENSED PRACTICAL NURSE	1	32,184	1	29,736	1	29,736
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II	1	35,460	1	34,428	1	34,428
3363	PHYSICIAN	3,640H	37,56H	3,640H	36,47H	3,640H	36,47H
0431	CLERK IV	1	21,792	1	28,332	1	28,332
0430	CLERK III	1	27,768				
	SCHEDULE SALARY ADJUSTMENTS		2,339		1,264		1,264
	SECTION TOTAL	7	343,513	7	385,243	7	385,243
W. SIDE CTR FOR DISEASE CTRL-3340							
3746	SUPERVISING CLINIC NURSE	1	47,364	1	45,984	1	45,984
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II	1	37,272	1	36,192	1	36,192
3076	COORDINATOR OF COMMUNITY SERVICES	1	51,756	1	50,244	1	50,244
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST	2	39,132	1	37,992	1	37,992
0683	TELEPHONE OPERATOR			1	20,136	1	20,136
0431	CLERK IV	1	32,184	1	29,736	1	29,736
0431	CLERK IV	1	29,184	1	26,964	1	26,964
0303	ADMINISTRATIVE ASSISTANT III	1	32,184				
0302	ADMINISTRATIVE ASSISTANT II			1	28,332	1	28,332
	SCHEDULE SALARY ADJUSTMENTS		1,346		712		712
	SECTION TOTAL	8	309,554	8	278,292	8	278,292
ENGLEWOOD T.B CLINIC-3345							
3750	CLINIC NURSE	1	40,896	1	39,708	1	39,708
3747	CLINIC NURSE II	2	38,940	1	32,664	1	32,664
3746	SUPERVISING CLINIC NURSE	1	52,272	1	50,748	1	50,748
3613	LICENSED PRACTICAL NURSE	1	37,272	1	32,820	1	32,820
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I	1	33,804	1	32,820	1	32,820
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I	1	32,184	1	31,248	1	31,248
3363	PHYSICIAN	3,640H	37,56H	3,640H	36,47H	3,640H	36,47H
0429	CLERK II	1	16,356	1	23,316	1	23,316
0429	CLERK II			1	22,224	1	22,224
	SCHEDULE SALARY ADJUSTMENTS		378		738		738
	SECTION TOTAL	8	427,760	8	398,037	8	398,037
AIDS ACTIVITY OFFICE-3350							
9679	DEPUTY COMMISSIONER	1	76,488				
3896	PROGRAM AUDITOR III			1	32,820	1	32,820
3476	DIRECTOR OF THE OFFICE OF AIDS PREVENTION	1	56,484	1	52,452	1	52,452
3467	PUBLIC HEALTH ADMINISTRATOR III	1	45,312	1	37,992	1	37,992

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
AIDS ACTIVITY OFFICE-3350 - CONTINUED							
3432	BILINGUAL COMMUNICABLE DISEASE CONTROL INVESTIGATOR.....	1	29,184	1	26,964	1	26,964
3407	EPIDEMIOLOGIST.....	1	47,400	1	43,992	1	43,992
3348	MEDICAL DIRECTOR.....	1	47.65H	1	46.26H	1	46.26H
2934	PROGRAM EXPEDITOR III.....			1	31,248	1	31,248
1707	DEVELOPMENT COORDINATOR.....	1	37,272	1	34,428	1	34,428
0810	EXECUTIVE SECRETARY II.....	1	27,768				
	SCHEDULE SALARY ADJUSTMENTS.....		4,983		2,176		2,176
	SECTION TOTAL.....	8	422,087	8	356,442	8	356,442
MUNICIPAL SOCIAL HYGIENE CTRL-3355							
3782	NURSE CLINICIAN.....	1	54,864	1	50,748	1	50,748
3782	NURSE CLINICIAN.....	1	49,776				
3750	CLINIC NURSE.....	1	33,648				
3740	COMMUNITY HEALTH ASSISTANT.....	1	21,792	1	20,136	1	20,136
3613	LICENSED PRACTICAL NURSE.....	1	33,804	1	31,248	1	31,248
3613	LICENSED PRACTICAL NURSE.....	1	32,184	1	29,736	1	29,736
3613	LICENSED PRACTICAL NURSE.....	1	24,012				
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	32,184	3	29,736	3	29,736
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	2	30,624	1	28,332	1	28,332
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	29,184	1	26,964	1	26,964
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	27,768	1	25,716	1	25,716
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	26,484				
3421	HEALTH EDUCATOR III.....	1	39,132	1	36,192	1	36,192
3366	SUPERVISING PHYSICIAN.....	1,820H	46.22H				
3363	PHYSICIAN.....	13,588H	37.56H	11,628H	36.47H	11,628H	36.47H
3177	MICROBIOLOGIST II.....	1	43,164	1	34,428	1	34,428
3177	MICROBIOLOGIST II.....	1	37,272				
1813	SENIOR STOREKEEPER.....	1	25,164	1	24,432	1	24,432
0805	SECRETARY.....	1	29,184	1	28,332	1	28,332
0664	DATA ENTRY OPERATOR.....	1	20,736				
0550	MEDICAL RECORDS TECHNICIAN.....	1	27,768	1	26,964	1	26,964
0430	CLERK III.....	3	26,484	3	25,716	3	25,716
0430	CLERK III.....	2	24,012	2	23,316	2	23,316
0430	CLERK III.....	1	22,896	1	22,224	1	22,224
0429	CLERK II.....	1	25,164	1	24,432	1	24,432
0429	CLERK II.....	1	24,012	1	23,316	1	23,316
0429	CLERK II.....	1	19,764	2	18,252	2	18,252
	SCHEDULE SALARY ADJUSTMENTS.....		8,713		2,724		2,724
	SECTION TOTAL.....	28	1,471,878	25	1,108,488	25	1,108,488
BUNDESEN STD CLINIC-3360							
3624	MEDICAL ASSISTANT.....			1	25,716	1	25,716
3613	LICENSED PRACTICAL NURSE.....			1	29,736	1	29,736
3363	PHYSICIAN.....			3,780H	36.47H	3,780H	36.47H
3177	MICROBIOLOGIST II.....			1	34,428	1	34,428
0430	CLERK III.....			1	26,964	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....				1,884		1,884
	SECTION TOTAL.....			4	258,585	4	258,585
ENGLEWOOD STD CLINIC-3365							
3782	NURSE CLINICIAN.....	1	54,864	2	48,324	2	48,324
3613	LICENSED PRACTICAL NURSE.....	1	35,460	1	32,820	1	32,820
3363	PHYSICIAN.....	3,640H	37.56H	5,113H	36.47H	5,113H	36.47H
0429	CLERK II.....	1	22,896	1	22,224	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....		882		1,045		1,045
	SECTION TOTAL.....	3	250,820	4	339,208	4	339,208

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
LAKEVIEW STD CLINIC-3370							
3782	NURSE CLINICIAN.....	1	54,864	1	50,748	1	50,748
3613	LICENSED PRACTICAL NURSE.....	1	24,012	1	26,964	1	26,964
3363	PHYSICIAN.....	5,663H	37,56H	3,843H	36,47H	3,843H	36,47H
3130	LABORATORY TECHNICIAN III.....	1	21,792	1	21,156	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		1,128				
	SECTION TOTAL.....	3	314,488	3	239,022	3	239,022
IMMUNIZATION SERVICES-3375							
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	27,768	1	36,192	1	36,192
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....			1	26,964	1	26,964
3428	HEALTH EDUCATOR AIDE II.....	2	21,792				
3366	SUPERVISING PHYSICIAN.....	910H	47,65H				
	SCHEDULE SALARY ADJUSTMENTS.....		2,244		392		392
	SECTION TOTAL.....	3	118,958	2	63,548	2	63,548
INFECTIOUS DISEASE CONTROL-3380							
3434	COMMUNICABLE DISEASE CONTRDL INVESTIGATDR II.....	1	39,132	1	37,992	1	37,992
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	30,624	1	28,332	1	28,332
3433	COMMUNICABLE DISEASE CDNTRL INVESTIGATDR I.....			1	32,820	1	32,820
3348	MEDICAL DIRECTOR.....	1	44,77H	1	43,74H	1	43,74H
2922	RESEARCH ANALYST.....	1	32,184	1	31,248	1	31,248
0431	CLERK IV.....	1	33,804	1	32,820	1	32,820
	SCHEDULE SALARY ADJUSTMENTS.....		1,739		914		914
	SECTION TOTAL.....	5	228,814	6	253,386	6	253,386
SUBSTANCE ABUSE-3385							
3543	DEPUTY DIRECTOR OF ALCOHOLIC ASSISTANCE SERVICES.....			1	62,604	1	46,020
3350	BUREAU CHIEF-HEALTH.....	1	68,688				
	SCHEDULE SALARY ADJUSTMENTS.....				1,038		1,038
	SECTION TOTAL.....	1	68,688	1	63,642	1	47,058
	DIVISION TOTAL.....	174	\$ 7,311,168	255	\$ 9,911,524	255	\$ 9,894,940
	ORGANIZATION TOTAL.....	696	29,692,944	786	32,838,764	786	32,815,590
	LESS TURNOVER.....		2,031,882		3,022,845		3,022,845
	TOTAL.....		\$27,661,052		\$29,814,119		\$29,792,945

BUDGET DOCUMENT FOR YEAR 1994
100--CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City departments and agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin, sex, age, disability, ancestry, sexual orientation or marital status. Human Relations is charged with investigation and mediation functions in relation to Chicago's Fair Housing Ordinance.

45/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,535,464	\$ 1,480,241	\$ 1,480,241	\$ 1,438,813
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,899	7,629	7,629	8,489
.0020	OVERTIME.....	2,000	2,000	2,000	364
*2005.0000	FOR PERSONAL SERVICES.....	1,546,363	1,489,870	1,489,870	1,447,666
.0126	OFFICE CONVENIENCES.....	1,100	1,100	1,100	2,083
.0130	POSTAGE.....	7,150	5,500	5,500	5,457
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	65,500	65,195	65,195	38,370
.0143	COURT REPORTING.....	22,172	21,424	21,424	12,085
.0146	STUDIES.....	5,000	5,000	5,000	9,000
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....		350	350	1,018
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	18,000	18,000	18,000	9,688
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	5,300	4,505	4,505	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	14,000	12,750	12,750	18,434
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,800	1,800	1,800	4,264
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000	2,000	2,000	1,867
.0169	TECHNICAL MEETING COSTS.....	7,000	5,000	5,000	5,082
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	960	1,200	1,200	1,200
.0186	TELEPHONE-EQUIPMENT CHARGES.....	3,600	3,660	3,660	3,448
.0190	TELEPHONE-CENTREX BILLING.....	20,000	20,000	20,000	21,714
.0191	TELEPHONE-RELOCATIONS CHARGES.....	600	650	650	82
*2005.0100	FOR CONTRACTUAL SERVICES.....	174,182	168,134	168,134	133,798
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,550	800	800	1,415
.0245	REIMBURSEMENT TO TRAVELERS.....	550	500	500	
.0270	LOCAL TRANSPORTATION.....	5,000	5,000	5,000	5,543
*2005.0200	FOR TRAVEL.....	7,100	6,300	6,300	6,958
.0348	BOOKS AND RELATED MATERIALS.....	550	500	500	1,140
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,000	9,000	9,000	8,056
*2005.0300	FOR COMMODITIES AND MATERIALS.....	9,550	9,500	9,500	9,196
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....		700	700	3,660
*2005.0400	FOR EQUIPMENT.....		700	700	3,660
*BUDGET LEVEL TOTAL.....		\$ 1,737,195	\$ 1,674,504	\$ 1,674,504	\$ 1,601,278

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
PROMOTING HUMAN RELATIONS-3005							
9729	DIRECTOR OF HUMAN RIGHTS COMPLIANCE.....	1	\$ 67,392	1	\$ 65,424	1	\$ 65,424
9738	CHAIRPERSON OF THE COMMISSION ON HUMAN RELATIONS.....	1	32,796	1	31,836	1	31,836
9679	DEPUTY COMMISSIONER.....	1	68,316	1	66,324	1	66,324
9679	DEPUTY COMMISSIONER.....	1	62,484	1	60,660	1	60,660
2976	EXECUTIVE ASSISTANT.....	1	59,028	1	57,312	1	57,312
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	51,756	1	50,244	1	50,244
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	49,536	1	48,096	1	48,096
3014	HUMAN RELATIONS SPECIALIST.....	1	41,052	1	37,992	1	37,992
3013	HUMAN RELATIONS OFFICER III.....	1	37,272	1	34,428	1	34,428
3013	HUMAN RELATIONS OFFICER III.....	1	33,804	1	31,248	1	31,248
3008	HUMAN RELATIONS OFFICER II.....	1	37,272	2	37,992	2	37,992
3008	HUMAN RELATIONS OFFICER II.....	1	33,804	1	36,192	1	36,192
3008	HUMAN RELATIONS OFFICER II.....	1	30,624	1	32,820	1	32,820
3008	HUMAN RELATIONS OFFICER II.....	1	27,768				
3008	HUMAN RELATIONS OFFICER II.....	1	26,484				
1747	PROGRAM SPECIALIST III.....			1	37,992	1	37,992
1746	PROGRAM SPECIALIST II.....			1	34,428	1	34,428
0810	EXECUTIVE SECRETARY II.....	1	41,052	2	39,852	2	39,852
0810	EXECUTIVE SECRETARY II.....	1	26,484				
0703	PUBLIC RELATIONS REP III.....	1	39,132				
0702	PUBLIC RELATIONS REP II.....	1	37,272				
0413	INQUIRY AIDE I.....	1	19,764	1	18,252	1	18,252
0380	DIRECTOR OF ADMINISTRATION I.....	1	45,312	1	43,992	1	43,992
0379	DIRECTOR OF ADMINISTRATION.....	1	61,680				
0338	DIRECTOR OF MANAGEMENT SERVICES.....			1	59,880	1	59,880
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,132	1	36,192	1	36,192
0308	STAFF ASSISTANT.....	1	35,460	1	32,820	1	32,820
0308	STAFF ASSISTANT.....	1	29,184				
	SCHEDULE SALARY ADJUSTMENTS.....		6,223		4,681		4,681
	SECTION TOTAL.....	25	1,040,083	23	978,501	23	978,501
ADMINISTRATION-3007							
0809	EXECUTIVE SECRETARY I.....	3	25,164	4	23,316	4	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		2,676		2,948		2,948
	SECTION TOTAL.....	3	78,168	4	96,212	4	96,212
ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,028	1	57,312	1	57,312
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	59,028	1	57,312	1	57,312
ADVISORY COUNCIL ON ARAB AFFAIRS-3015							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,028	1	57,312	1	57,312
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	59,028	1	57,312	1	57,312
ADVISORY COUNCIL ON ASIAN AFFAIRS-3020							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,028	1	57,312	1	57,312
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	59,028	1	57,312	1	57,312
ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,028	1	57,312	1	57,312
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	59,028	1	57,312	1	57,312

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADVISORY COUNCIL ON LATINO AFFAIRS-3030							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,028	1	57,312	1	57,312
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	59,028	1	57,312	1	57,312
ADVISORY COUNCIL ON WOMEN-3035							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,028	1	57,312	1	57,312
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	59,028	1	57,312	1	57,312
ADVISORY COUNCIL ON VETERAN AFFAIRS-3045							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,028	1	57,312	1	57,312
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	59,028	1	57,312	1	57,312
ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,028	1	57,312	1	57,312
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	59,028	1	57,312	1	57,312
	DIVISION TOTAL.....	38	1,590,475	35	1,531,209	35	1,531,209
	LESS TURNOVER.....		48,112		43,339		43,339
	TOTAL.....		\$ 1,544,363		\$ 1,487,870		\$ 1,487,870

CHICAGO DEPARTMENT ON AGING

The Chicago Department on Aging's basic mission is to support older persons' efforts to live independently in their own communities and homes for as long as possible, to ensure that older persons have access to full and accurate information so that they can participate in the development of public policy affecting them, and to ensure that those who reside in institutions are treated with the dignity and care to which they are entitled. We are "Creating Options for an Aging Society."

47/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,791,011	\$ 1,917,295	\$ 1,917,295	\$ 2,102,256
.0015	SCHEDULE SALARY ADJUSTMENTS.....	20,398	16,145	16,145	
.0020	OVERTIME.....	1,000	1,000	1,000	
*2005.0000	FOR PERSONAL SERVICES.....	1,812,409	1,934,440	1,934,440	2,102,256
.0125	OFFICE AND BUILDING SERVICES.....	2,162	2,162	2,162	2,260
.0126	OFFICE CONVENIENCES.....	400	400	400	400
.0130	POSTAGE.....	14,300	14,300	14,300	13,600
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	739,611	864,049	864,049	700,682
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	2,400	2,400	2,400	2,400
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	10,000	10,000	10,000	5,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	500	500	500	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,190	7,190	7,190	7,188
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	800	800	800	800
.0169	TECHNICAL MEETING COSTS.....	14,500	14,500	14,500	15,500
.0178	FREIGHT AND EXPRESS CHARGES.....	300	300	300	269
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	960	960	960	800
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,400	1,400	1,400	1,400
.0190	TELEPHONE-CENTREX BILLING.....	16,000	26,500	26,500	20,812
.0191	TELEPHONE-RELOCATIONS CHARGES.....	4,000	4,000	4,000	6,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	814,523	948,481	949,481	777,611
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE-DIRECT PAYMENT TO PRIVATE AGENCIES	2,280	2,280	2,280	2,280
.0240	TRANSPORT SERVICES.....	15,456	15,456	15,456	15,456
.0245	REIMBURSEMENT TO TRAVELERS.....	2,200	2,200	2,200	530
.0270	LOCAL TRANSPORTATION.....	1,700	1,700	1,700	1,200
*2005.0200	FOR TRAVEL.....	21,636	21,636	21,636	19,486
.0330	FOOD.....	438,092	437,717	437,717	464,577
.0340	MATERIAL AND SUPPLIES.....	200	200	200	189
.0348	BOOKS AND RELATED MATERIALS.....	500	500	500	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	16,156	16,156	16,156	12,484
*2005.0300	FOR COMMODITIES AND MATERIALS.....	454,948	454,573	454,573	477,750
*BUDGET LEVEL TOTAL.....		\$ 3,103,516	\$ 3,380,110	\$ 3,380,110	\$ 3,377,083

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
SENIOR CITIZENS PROGRAMS DEVELOPMENT-3005							
3012	COMMISSIONER ON AGING	1	\$ 82,320	1	\$ 79,920	1	\$ 79,920
9679	DEPUTY COMMISSIONER	2	68,688	2	66,684	2	66,684
1302	ADMINISTRATIVE SERVICES OFFICER II	1	37,272				
0379	DIRECTOR OF ADMINISTRATION	1	51,756				
0313	ASSISTANT COMMISSIONER	1	51,756	1	41,904	1	41,904
9205	SENIOR PUBLIC SAFETY AIDE			2	28,332	2	28,332
3585	COORDINATOR OF RESEARCH AND EVALUATION	1	56,484	1	54,840	1	54,840
3057	DIRECTOR OF PROGRAM OPERATIONS	1	59,028	1	54,840	1	54,840
3036	ELDERLY AIDE II	1	20,736	1	20,136	1	20,136
3032	REGIONAL DIRECTOR-AGING	1	49,536	1	46,020	1	46,020
3031	SPECIALIST IN AGING II	1	41,052	1	37,992	1	37,992
3020	SPECIALIST IN AGING III	6	51,756	4	50,244	4	50,244
3020	SPECIALIST IN AGING III			2	48,096	2	48,096
1913	ASSISTANT PROJECT COORDINATOR	1	29,184	1	37,992	1	37,992
1746	PROGRAM SPECIALIST II			1	39,852	1	39,852
1301	ADMINISTRATIVE SERVICES OFFICER I			1	32,820	1	32,820
1170	SENIOR APPLICATIONS DESIGNER			1	39,852	1	39,852
0833	PERSONAL COMPUTER OPERATER I	1	24,012	1	23,316	1	23,316
0832	PERSONAL COMPUTER OPERATER II	1	24,012	1	22,224	1	22,224
0823	SENIOR STENOGRAPHER			1	24,432	1	24,432
0810	EXECUTIVE SECRETARY II	1	27,768	1	25,716	1	25,716
0809	EXECUTIVE SECRETARY I	1	29,184	1	28,332	1	28,332
0809	EXECUTIVE SECRETARY I	1	24,012				
0805	SECRETARY	1	25,164	1	28,332	1	28,332
0805	SECRETARY			1	21,156	1	21,156
0710	DIRECTOR OF VOLUNTEER SERVICES	1	37,272	1	34,428	1	34,428
0430	CLERK III	1	24,012	1	23,316	1	23,316
0343	DIRECTOR, FINANCE AND ADMINISTRATION			1	62,604	1	62,604
0320	ASSISTANT TO THE COMMISSIONER	1	39,132	1	36,192	1	36,192
0303	ADMINISTRATIVE ASSISTANT III	2	35,460	1	34,428	1	34,428
0303	ADMINISTRATIVE ASSISTANT III			1	32,820	1	32,820
	SCHEDULE SALARY ADJUSTMENTS		10,067		10,512		10,512
	SECTION TOTAL	29	1,282,591	34	1,381,178	34	1,381,178
INDIRECT COST-3010							
3828	COMMUNITY REPRESENTATIVE I	1	19,764	1	24,432	1	24,432
3040	ASSISTANT SPECIALIST IN AGING	1	37,272	1	34,428	1	34,428
3040	ASSISTANT SPECIALIST IN AGING	1	33,804	1	32,820	1	32,820
3040	ASSISTANT SPECIALIST IN AGING	1	30,624	2	31,248	2	31,248
3040	ASSISTANT SPECIALIST IN AGING	2	24,012	1	28,332	1	28,332
3037	ELDERLY AIDE III			1	8,60H	1	8,60H
3036	ELDERLY AIDE II	4,080H	8.98H	4	8,72H	4	8,72H
3035	ELDERLY AIDE I	1,020H	7.76H	3	7,53H	3	7,53H
3031	SPECIALIST IN AGING II	2	43,164	3	41,904	3	41,904
3031	SPECIALIST IN AGING II	1	41,052	1	37,992	1	37,992
3031	SPECIALIST IN AGING II	1	39,132	1	36,192	1	36,192
3031	SPECIALIST IN AGING II	2	30,624				
3020	SPECIALIST IN AGING III	1	49,536	1	46,020	1	46,020
1745	PROGRAM SPECIALIST I			1	31,248	1	31,248
0809	EXECUTIVE SECRETARY I	1	25,164	1	21,156	1	21,156
0701	PUBLIC RELATIONS REP I	1	32,184				
0701	PUBLIC RELATIONS REP I	1	26,484				
0428	CLERK I	1	16,356	1	15,144	1	15,144
	SCHEDULE SALARY ADJUSTMENTS		10,331		5,633		5,633
	SECTION TOTAL	17	601,858	23	638,388	23	638,388
	DIVISION TOTAL	46	1,884,447	57	2,017,564	57	2,017,564
	LESS TURNOVER		53,038		84,124		84,124
	TOTAL		\$ 1,811,409		\$ 1,933,440		\$ 1,933,440

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity for people with disabilities of all ages in all aspects of life.

48/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 680,037	\$ 684,333	\$ 684,333	\$ 519,332
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,525	7,043	7,043	7,132
.0020	OVERTIME.....	4,200	5,000	5,000	3,166
*2005.0000	FOR PERSONAL SERVICES.....	689,762	696,376	696,376	529,630
.0130	POSTAGE.....	10,400	14,100	14,100	18,190
.0140	PROFESSIONAL AND TECHNICAL SERVICES..... FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	19,300	17,417	17,417	30,132
.0149	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	3,680	1,600	1,600	608
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,500	1,500	1,500	2,640
.0151	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	9,600	14,100	14,100	2,058
.0154	RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	7,372	10,374	10,374	3,510
.0157	REPAIR MAINTENANCE OF EQUIPMENT.....	6,650	5,895	5,895	827
.0159	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,579	2,270	2,270	17,070
.0162	TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	4,994	4,862	4,862	915
.0166	TELEPHONE-MOBILE AND PORTABLE PHONES.....	2,000	1,500	1,500	1,374
.0169	TELEPHONE-EQUIPMENT CHARGES.....	750	1,500	1,500	989
.0176	TELEPHONE-CENTREX BILLING.....	1,000	2,000	2,000	948
.0181	TELEPHONE-RELOCATIONS CHARGES.....	1,400	1,400	1,400	404
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,066	1,987	1,987	567
.0190	TELEPHONE-CENTREX BILLING.....	19,200	24,544	24,544	7,800
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,800	2,000	2,000	692
*2005.0100	FOR CONTRACTUAL SERVICES.....	95,291	107,049	107,049	88,724
.0245	REIMBURSEMENT TO TRAVELERS.....	500	1,000	1,000	1,144
.0270	LOCAL TRANSPORTATION.....	3,000	3,400	3,400	631
*2005.0200	FOR TRAVEL.....	3,500	4,400	4,400	1,975
.0348	BOOKS AND RELATED MATERIALS.....	500	500	500	472
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,214	7,214	7,214	3,881
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,714	7,714	7,714	4,353
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	75	485	485	860
*2005.0400	FOR EQUIPMENT.....	75	485	485	860
.0559	EXPENSE OF RELOCATING DEPARTMENTS AND AGENCIES.....	2,000	3,000	3,000	
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	2,000	3,000	3,000	
*BUDGET LEVEL TOTAL.....		\$ 798,342	\$ 819,024	\$ 819,024	\$ 625,542

Positions and Salaries

Code	Positions	Mayor's		Revised		1993	
		No	Rate	No	Rate	No	Rate
EXECUTIVE ADMINISTRATION-3005							
9620	SPECIAL ASSISTANT TO THE MAYOR.....	1	\$ 85,248	1	\$ 82,764	1	\$ 82,764
9684	DEPUTY DIRECTOR.....	1	70,692	1	68,628	1	68,628
0810	EXECUTIVE SECRETARY II.....	1	32,184	1	31,248	1	31,248
0308	STAFF ASSISTANT.....	1	32,184	1	41,904	1	41,904
0305	ASSISTANT TO THE DIRECTOR.....	1	45,312	1	37,992	1	37,992
	SCHEDULE SALARY ADJUSTMENTS.....				1,387		1,387
	SECTION TOTAL.....	5	265,620	5	263,923	5	263,923

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
SUPPORT SERVICES-3020							
ADMINISTRATION-4010							
3005	PERSONAL CARE ATTENDANT.....	1	19,764	1	18,252	1	18,252
1359	TRAINING OFFICER.....			1	31,248	1	31,248
1341	PERSONNEL ASSISTANT II.....	1	21,792	1	20,136	1	20,136
0832	PERSONAL COMPUTER OPERATER II.....	1	21,792	1	20,136	1	20,136
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	47,400	1	43,992	1	43,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,012	1	22,224	1	22,224
0184	ACCOUNTING TECHNICIAN III.....	1	35,460				
0101	ACCOUNTANT I.....			1	32,820	1	32,820
	SCHEDULE SALARY ADJUSTMENTS.....		504		2,664		2,664
	SUB-SECTION TOTAL.....	6	170,724	7	181,472	7	181,472
RESOURCE AND DEVELOPMENT-4015							
2990	GRANTS SPECIALIST.....	1	33,804	1	28,332	1	28,332
2990	GRANTS SPECIALIST.....	1	29,184	1	25,716	1	25,716
0430	CLERK III.....	1	27,768	1	26,964	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		644		589		589
	SUB-SECTION TOTAL.....	3	91,400	3	81,601	3	81,601
	SECTION TOTAL.....	9	282,124	10	273,073	10	273,073
OPERATIONS-3025							
3074	DISABILITY SPECIALIST I.....			1	29,736	1	29,736
3073	DISABILITY SPECIALIST II.....	1	33,804	1	29,736	1	29,736
3028	COORDINATOR OF SERVICES FOR THE HEARING IMPAIRED.....			1	32,820	1	32,820
1731	COORDINATOR OF PROGRAM SERVICES.....			1	43,992	1	43,992
0833	PERSONAL COMPUTER OPERATER I.....			1.560H	9.56H	1.560H	9.56H
0790	PUBLIC RELATION COORDINATOR.....	1	45,312				
0308	STAFF ASSISTANT.....	1	32,184	1	29,736	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		2,752		2,403		2,403
	SECTION TOTAL.....	3	114,052	5	183,337	5	183,337
ACCESSIBILITY COMPLIANCE-3040							
3074	DISABILITY SPECIALIST I.....	1	33,804				
0833	PERSONAL COMPUTER OPERATER I.....	1.560H	9.85H				
0305	ASSISTANT TO THE DIRECTOR.....	1	41,052				
	SCHEDULE SALARY ADJUSTMENTS.....		1,625				
	SECTION TOTAL.....	2	91,847				
	DIVISION TOTAL.....	19	733,843	20	720,333	20	720,333
	LESS TURNOVER.....		48,081		28,857		28,857
	TOTAL.....		\$ 885,562		\$ 691,376		\$ 691,376

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

53/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,425,514	\$ 4,594,943	\$ 4,577,027	\$ 2,491,677
.0015	SCHEDULE SALARY ADJUSTMENTS.....	44,381	11,637	11,637	
*2005.0000	FOR PERSONAL SERVICES.....	4,469,895	4,606,580	4,588,664	2,491,677
.0125	OFFICE AND BUILDING SERVICES.....	10,176	10,040	10,040	
.0130	POSTAGE.....	11,277	28,597	28,597	461
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	10,000	15,000	15,000	903
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	1,541,000	1,615,000	1,615,000	476,490
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	22,535	6,470	6,470	16,296
.0149	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	3,000	3,800	3,800	773
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	1,000	1,000	1,000	898
.0154	COMMUNICATIONS HARDWARE.....	89,143	64,423	64,423	514
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	236,573	265,783	265,783	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....		10,000	10,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	82,288	81,825	81,825	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	8,719	7,000	7,000	
.0169	TECHNICAL MEETING COSTS.....	5,900	6,000	6,000	4,372
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	3,000	4,000	4,000	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	4,100	4,080	4,080	
.0190	TELEPHONE-CENTREX BILLING.....	109,200	125,525	125,525	31,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,137,911	2,248,543	2,248,543	531,707
.0245	REIMBURSEMENT TO TRAVELERS.....	9,960	11,360	11,360	2,456
.0270	LOCAL TRANSPORTATION.....	4,000	6,000	6,000	566
*2005.0200	FOR TRAVEL.....	13,960	17,360	17,360	3,022
.0330	FOOD.....		1,475,000	1,475,000	1,743,104
.0340	MATERIAL AND SUPPLIES.....	20,486	10,200	10,200	574
.0348	BOOKS AND RELATED MATERIALS.....	4,000	2,900	2,900	110
.0350	STATIONERY AND OFFICE SUPPLIES.....	135,820	143,297	143,297	2,656
*2005.0300	FOR COMMODITIES AND MATERIALS.....	160,306	1,831,397	1,831,397	1,746,444
.0422	OFFICE MACHINES.....	1,250	1,000	1,000	220
*2005.0400	FOR EQUIPMENT.....	1,250	1,000	1,000	220
.9025	FOR PAYMENT OF EMERGENCY SHELTER.....	5,434,000	5,534,000	5,534,000	5,404,424
	FOR PURPOSE OF PROVIDING YOUTH WITH VARIOUS SUMMER FUNCTIONS AUTHORIZED FOR EXPENDITURE THROUGH THE COMMISSIONER OF HUMAN SERVICES.....	225,000			
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	5,659,000	5,534,000	5,534,000	5,404,424
*BUDGET LEVEL TOTAL.....		\$12,442,322	\$14,038,880	\$14,020,864	\$10,177,494

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
DIVISION OF ADMINISTRATION-3005							
9706	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 95,304	1	\$ 92,532	1	\$ 92,532
9679	DEPUTY COMMISSIONER.....	2	70,860	2	68,796	2	68,796
9660	FIRST DEPUTY COMMISSIONER.....	1	78,552	1	76,260	1	76,260
0810	EXECUTIVE SECRETARY II.....	1	41,052	1	39,852	1	39,852
0810	EXECUTIVE SECRETARY II.....	1	39,132	1	37,992	1	37,992
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,052	1	37,992	1	37,992
	SCHEDULE SALARY ADJUSTMENTS.....		1,676		1,679		1,679
	SECTION TOTAL.....	7	438,488	7	423,898	7	423,898
DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010							
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	59,028	1	54,840	1	54,840
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	59,028	1	54,840	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		535		2,134		2,134
	SECTION TOTAL.....	2	118,591	2	111,814	2	111,814
DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015							
2902	CHIEF RESEARCH ANALYST.....	1	39,132	1	50,244	1	50,244
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	51,756	1	67,440	1	67,440
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,012	1	29,736	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		2,172				
	SECTION TOTAL.....	3	117,072	3	147,420	3	147,420
COMMUNITY AND FAMILY SERVICES-3020							
3817	DISTRICT MANAGER-HS.....	1	47,400	1	46,020	1	46,020
3817	DISTRICT MANAGER-HS.....			1	43,992	1	43,992
	SCHEDULE SALARY ADJUSTMENTS.....		1,903		1,760		1,760
	SECTION TOTAL.....	1	48,303	2	91,772	2	91,772
CHILDREN AND YOUTH SERVICES-3025							
3874	DIRECTOR OF CHILDREN SERVICES.....	1	64,488	1	62,604	1	62,604
3812	DIRECTOR OF HUMAN SERVICES.....	1	56,484	1	57,312	1	52,452
1233	LICENSING COORDINATOR.....	1	45,312	1	43,992	1	43,992
	SCHEDULE SALARY ADJUSTMENTS.....				1,990		1,990
	SECTION TOTAL.....	3	166,284	3	165,898	3	161,038
GRANTS SUPPORT-3100							
3813	ASSISTANT DIRECTOR OF CHILDREN SERVICES.....	1	29,184				
2989	GRANTS RESEARCH SPECIALIST.....	1	37,272				
2976	EXECUTIVE ASSISTANT.....	1	64,488	1	62,604	1	59,880
2921	SENIOR RESEARCH ANALYST.....	1	39,132				
1189	COMPUTER APPLICATIONS ANALYST II.....	1	39,132				
1139	DIRECTOR OF DATA PROCESSING.....	1	61,680				
0702	PUBLIC RELATIONS REP II.....	1	37,272				
0313	ASSISTANT COMMISSIONER.....	1	70,860	1	68,796	1	62,604
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	41,052	1	39,852	1	39,852
3988	PROGRAM DEVELOPMENT COORDINATOR.....			1	37,992	1	37,992
3949	ASSISTANT EXECUTIVE DIRECTOR OF ADMINISTRATION.....	1	61,680	1	57,312	1	57,312
3942	DIRECTOR OF FIELD OPERATIONS.....	1	61,680	1	57,312	1	57,312
3888	DIRECTOR OF DATA PROCESSING-HUMAN SERVICES.....			1	59,880	1	59,880
3830	SENIOR YOUTH INTERVENTION WORKER.....			1	32,820	1	32,820
3829	DIRECTOR OF AGENCY LIAISON SERVICES.....	1	45,312	1	54,840	1	54,840
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES.....	1	47,400	1	43,992	1	43,992
3812	DIRECTOR OF HUMAN SERVICES.....	1	61,680	1	57,312	1	57,312
3812	DIRECTOR OF HUMAN SERVICES.....	1	56,484	1	52,452	1	52,452
3812	DIRECTOR OF HUMAN SERVICES.....	1	51,756	1	50,244	1	50,244

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUNDDEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
GRANTS SUPPORT-3100 - CONTINUED							
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	45,312	1	41,904	1	41,904
3054	ASSISTANT DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	2	56,484	1	62,604	1	62,604
3054	ASSISTANT DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....			1	52,452	1	52,452
3053	EQUAL OPPORTUNITY SPECIALIST.....	1	39,132	1	37,992	1	37,992
2990	GRANTS SPECIALIST.....	1	41,052	1	39,852	1	39,852
2990	GRANTS SPECIALIST.....	1	37,272	1	34,428	1	34,428
2986	ASSISTANT DIRECTOR OF FAMILY SERVICES...	1	56,484	1	52,452	1	52,452
2934	PROGRAM EXPEDITOR III.....	1	41,052	1	37,992	1	37,992
2933	PROGRAM EXPEDITOR II.....	1	43,164	1	39,852	1	39,852
2933	PROGRAM EXPEDITOR II.....	2	32,184	1	37,992	1	37,992
2933	PROGRAM EXPEDITOR II.....			1	29,736	1	29,736
2933	PROGRAM EXPEDITOR II.....	2		2	28,332	2	28,332
2932	PROGRAM EXPEDITOR I.....	1	33,804	1	32,820	1	32,820
2918	CHIEF PLANNING ANALYST.....	2	51,756	1	50,244	1	50,244
2918	CHIEF PLANNING ANALYST.....	1	39,132	3	36,192	3	36,192
2916	SUPERVISING PROGRAM AUDITOR.....	1	56,484	1	52,452	1	52,452
2907	COORDINATOR OF EMERGENCY SHELTER SERVICES.....			1	37,992	1	37,992
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	39,132	2	31,248	2	31,248
1819	CHIEF STOREKEEPER.....	1	49,536	1	43,992	1	43,992
1815	PRINCIPAL STOREKEEPER.....	1	26,484	1	25,716	1	25,716
1815	PRINCIPAL STOREKEEPER.....	1	22,896	1	21,156	1	21,156
1815	PRINCIPAL STOREKEEPER.....	1	21,792	1	20,136	1	20,136
1811	STOREKEEPER.....	1	24,012	1	23,316	1	23,316
1811	STOREKEEPER.....	1	18,804	2	9,564	2	9,564
1811	STOREKEEPER.....	1	16,356				
1746	PROGRAM SPECIALIST II.....			1	43,992	1	43,992
1735	SENIOR STATISTICIAN.....	1	39,132	1	36,192	1	36,192
1724	SENIOR RESEARCH ASSISTANT.....	1	41,052	1	37,992	1	37,992
1488	ASSISTANT DIRECTOR OF MONITORING.....	1	45,312	1	37,992	1	37,992
1482	CONTRACT REVIEW SPECIALIST II.....	1	41,052	1	39,852	1	39,852
1342	PERSONNEL ASSISTANT III.....	1	37,272	1	36,192	1	36,192
1342	PERSONNEL ASSISTANT III.....			1	34,428	1	34,428
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	49,536	1	46,020	1	46,020
1233	LICENSING COORDINATOR.....	1	39,132	1	36,192	1	36,192
1179	MANAGER OF FINANCE.....	1	69,468	1	67,440	1	67,440
1165	ASSISTANT MANAGER OF FINANCE.....	1	64,488	1	62,604	1	62,604
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1		1	34,428	1	34,428
0836	SENIOR TYPIST.....	1	25,164	1	21,156	1	21,156
0832	PERSONAL COMPUTER OPERATER II.....	1	29,184	2	26,964	2	26,964
0832	PERSONAL COMPUTER OPERATER II.....	1	27,768				
0826	PRINCIPAL TYPIST.....	1	26,484	1	24,432	1	24,432
0826	PRINCIPAL TYPIST.....	1	22,896	1	22,224	1	22,224
0826	PRINCIPAL TYPIST.....	1	17,928	1	21,156	1	21,156
0810	EXECUTIVE SECRETARY II.....	1	37,272	1	37,992	1	37,992
0810	EXECUTIVE SECRETARY II.....	1	26,484	1	34,428	1	34,428
0809	EXECUTIVE SECRETARY I.....	1	32,184	1	31,248	1	31,248
0809	EXECUTIVE SECRETARY I.....			2	23,316	2	23,316
0805	SECRETARY.....	1	29,184	1	28,332	1	28,332
0805	SECRETARY.....	4	27,768	5	26,964	5	26,964
0693	REPROGRAPHICS TECHNICIAN II.....	1	27,768	1	26,964	1	26,964
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	35,460	1	31,248	1	31,248
0660	COMPUTER CONSOLE OPERATOR.....			1	17,400	1	17,400
0431	CLERK IV.....	1	33,804	3	32,820	3	32,820
0431	CLERK IV.....	1	21,792				
0430	CLERK III.....	6	27,768	1	26,964	1	26,964
0430	CLERK III.....			5	25,716	5	25,716
0381	DIRECTOR OF ADMINISTRATION II.....	1	51,756	1	48,096	1	48,096
0380	DIRECTOR OF ADMINISTRATION I.....	1	49,536	1	46,020	1	46,020
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,756	1	43,992	1	43,992
0320	ASSISTANT TO THE COMMISSIONER.....	1	49,536	1	41,904	1	41,904

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
GRANTS SUPPORT-3100 - CONTINUED							
O320	ASSISTANT TO THE COMMISSIONER.....	1	45,312	1	43,992	1	39,852
O320	ASSISTANT TO THE COMMISSIONER.....	1	39,132	1	36,192	1	36,192
O308	STAFF ASSISTANT.....	2	35,460	2	32,820	2	32,820
O308	STAFF ASSISTANT.....	1	32,184	1	29,736	1	29,736
O303	ADMINISTRATIVE ASSISTANT III.....	1	45,312	1	41,904	1	41,904
O303	ADMINISTRATIVE ASSISTANT III.....	1	41,052	1	39,852	1	39,852
O303	ADMINISTRATIVE ASSISTANT III.....	1	30,624	1	28,332	1	28,332
O303	ADMINISTRATIVE ASSISTANT III.....	2	26,484				
O302	ADMINISTRATIVE ASSISTANT II.....	1	33,804	1	32,820	1	32,820
O302	ADMINISTRATIVE ASSISTANT II.....	1	21,792				
O192	AUDITOR II.....	1	43,164	1	41,904	1	41,904
O190	ACCOUNTING TECHNICIAN II.....	1	37,272	1	36,192	1	36,192
O190	ACCOUNTING TECHNICIAN II.....	1	33,804	1	31,248	1	31,248
O189	ACCOUNTING TECHNICIAN I.....	1	30,624	2	28,332	2	28,332
O189	ACCOUNTING TECHNICIAN I.....	1	29,184				
O103	ACCOUNTANT III.....	1	43,164	2	41,904	2	41,904
O103	ACCOUNTANT III.....	1	37,272	1	34,428	1	34,428
O103	ACCOUNTANT III.....	1	35,460	1	32,820	1	32,820
	SCHEDULE SALARY ADJUSTMENTS.....		38,095		4,074		4,074
	SECTION TOTAL.....	97	3,780,031	105	3,838,135	105	3,823,079
	DIVISION TOTAL.....	113	4,669,769	122	4,776,938	122	4,759,022
	LESS TURNOVER.....		199,874		170,358		170,358
	TOTAL.....		\$ 4,469,895		\$ 4,606,580		\$ 4,588,664

POLICE BOARD

The Police Board adopts rules and regulations for governing the Police Department, reviews and approves the annual budget of the Police Department, and hears disciplinary cases involving suspensions of more than 30 days as well as hearings and recommendations by the Superintendent of Police for the removal or discharge of officers and employees of the Department. The Board also reviews candidates for the Office of the Superintendent of Police.

55/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 102,528	\$ 99,540	\$ 99,540	\$ 91,413
.0010	SALARIES AND WAGES-ON VOUCHER.....	100,000	100,000	100,000	61,276
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
*2005.0000	FOR PERSONAL SERVICES.....	202,528	199,540	199,540	152,889
.0130	POSTAGE.....	1,300	1,000	1,000	1,200
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	1,000	930	930	280
.0143	COURT REPORTING.....	98,940	100,000	100,000	66,329
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	600	662	662	150
.0149	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	600	200	200	
.0169	TECHNICAL MEETING COSTS.....	800	500	500	495
*2005.0100	FOR CONTRACTUAL SERVICES.....	103,240	103,292	103,292	88,454
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000	1,000	1,000	701
.0270	LOCAL TRANSPORTATION.....	100	60	60	
*2005.0200	FOR TRAVEL.....	1,100	1,060	1,060	701
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	600	600	600	
*2005.0400	FOR EQUIPMENT.....	800	800	800	
*2005.0700	FOR CONTINGENCIES.....	7,200	8,000	8,000	8,445
*BUDGET LEVEL TOTAL.....		\$ 314,668	\$ 310,492	\$ 310,492	\$ 228,289

Positions and Salaries

Code	Positions	Mayor's		Revised		1993	
		No	Rate	No	Rate	No	Rate
POLICE BOARD-3005							
9840	HEARING OFFICER.....		\$ 75.00H		\$ 75.00H		\$ 75.00H
9689	EXECUTIVE DIRECTOR-POLICE BOARD.....	1	57,216	1	55,548	1	55,548
0432	SUPERVISING CLERK.....	1	45,312	1	43,992	1	43,992
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	2	102,528	2	99,540	2	99,540
	DIVISION TOTAL.....	2	\$ 102,528	2	\$ 99,540	2	\$ 99,540

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF POLICE

The Chicago Police Department, as part of, and empowered by the community, is committed to protect the lives, property and rights of all people, to maintain order, and to enforce the law impartially. We will provide quality police service in partnership with other members of the community. To fulfill our mission, we will strive to attain the highest degree of ethical behavior and professional conduct at all times.

57/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	660,208,858	620,231,075	614,333,756	570,514,311
	.0012 CONTRACT WAGE INCREMENT-PR.....		126,464	126,464	
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,213,073	3,027,786	3,027,786	3,957,600
	.0020 OVERTIME.....	19,400,000	19,400,000	19,400,000	25,553,912
	.0021 HOLIDAY PREMIUM PAY.....	6,630,000	4,600,000	4,600,000	5,239,343
	.0022 CONTRACT COSTS.....	26,314,000	17,500,000	17,500,000	16,748,117
	.0025 VACATION RELIEF.....	215,000	215,000	215,000	214,992
	.0049 CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT... TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	130,000	180,000	180,000	250,000
	.0070 FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND CAPTAINS.....	800,000	800,000	800,000	943,615
	.0088 CAPTAINS.....	3,800,000	3,000,000	3,000,000	3,655,935
	.0091 UNIFORM ALLOWANCE.....	12,011,500	11,250,000	11,250,000	11,675,470
*1005.0000	FOR PERSONAL SERVICES.....	732,722,431	680,330,325	674,433,006	638,753,295
	.0125 OFFICE AND BUILDING SERVICES.....	24,950	24,950	24,950	15,411
	.0130 POSTAGE.....	288,125	378,125	378,125	283,931
	.0138 FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....	125,000	100,000	100,000	44,514
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	1,518,805	1,581,007	1,581,007	220,365
	.0148 TESTING AND INSPECTING.....	2,223	2,043	2,043	749
	.0149 FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	151,136	141,136	141,136	46,802
	.0150 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,850	4,150	4,150	5,333
	.0151 ADVERTISING.....	57,450	1,000	1,000	
	.0152 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	3,750	1,000	1,000	327
	.0154 RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	1,394,998	666,803	666,803	408,573
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	225,800	212,998	212,998	164,739
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	817,388	15,600	15,600	738,468
	.0169 TECHNICAL MEETING COSTS.....	14,889	1,232,258	1,232,258	1,202,980
	.0170 SURETY BOND PREMIUMS.....	25,000	14,889	14,889	12,661
	.0172 FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES.....	2,500	2,500	2,500	19,962
	.0176 MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	4,500	4,500	4,500	2,850
	.0178 FREIGHT AND EXPRESS CHARGES.....	645,800	700,000	700,000	663,891
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	3,750	3,750	3,750	1,874
	.0185 WASTE DISPOSAL SERVICES.....	56,000	80,000	80,000	76,000
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	15,500	13,210	13,210	12,148
	.0189 TELEPHONE BILLINGS.....	2,454,000	2,611,000	2,611,000	1,937,048
	.0190 TELEPHONE-CENTREX BILLING.....	834,000	36,000	36,000	23,700
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	101,000	800,000	800,000	887,134
*1005.0100	FOR CONTRACTUAL SERVICES.....	101,000	101,000	101,000	
	.0245 REIMBURSEMENT TO TRAVELERS.....	8,769,414	8,757,919	8,757,919	8,769,460
	.0270 LOCAL TRANSPORTATION.....	33,407	45,000	45,000	22,958
*1005.0200	FOR TRAVEL.....	5,593	1,500	1,500	1,835
	.0313 CLEANING AND SANITATION SUPPLIES.....	39,000	46,500	46,500	24,793
	.0330 FOOD.....	250,113	235,000	235,000	223,156
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	132,296	134,652	134,652	91,868
	.0340 MATERIAL AND SUPPLIES..... DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	67,050	67,050	67,050	55,444
	.0342	1,759,236	1,759,231	1,759,231	2,034,738
		475,604	60,500	60,500	41,278

DEPARTMENT OF POLICE - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
.0345	APPARATUS AND INSTRUMENTS.....	10,800	10,800	10,800	12,009
.0348	BOOKS AND RELATED MATERIALS.....	48,425	48,423	48,423	51,570
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,074,500	1,074,500	1,074,500	1,092,251
.0360	REPAIR PARTS AND MATERIALS.....	341,936	341,935	341,935	423,221
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES. SMALL TOOLS-LESS THAN OR EQUAL TO	2,000,000	2,000,000	2,000,000	1,878,558
.0370	\$ 10.00/UNIT.....	550	550	550	176
*1005.0300	FOR COMMODITIES AND MATERIALS.....	6,180,510	5,732,641	5,732,641	5,904,288
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	12,350	3,000	3,000	1,840
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	8,900	8,900	8,900	5,707
.0410	EQUIPMENT FOR BUILDINGS.....		3,000	3,000	6,943
.0422	OFFICE MACHINES.....	14,200	18,700	18,700	37,871
.0423	COMMUNICATION DEVICES.....	12,100	14,400	14,400	12,931
.0430	LIVESTOCK.....	3,000	3,000	3,000	
.0440	MACHINERY AND EQUIPMENT.....	9,434	10,000	10,000	6,364
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....		20,049	20,049	21,051
*1005.0400	FOR EQUIPMENT.....	58,884	81,049	81,049	82,707
*1005.0700	FOR CONTINGENCIES.....	50,000	50,000	50,000	47,500
	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJUR ED ON DUTY WHO ARE NOT COVERED UNDER WORKERS COMPENSATION ACT.....	5,100,000	5,300,000	5,300,000	4,792,911
*1005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,100,000	5,300,000	5,300,000	4,792,911
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-				
.9067	DATES AND PROMOTIONS.....	2,529,000	1,185,000	1,185,000	579,607
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,529,000	1,185,000	1,185,000	579,607
*BUDGET LEVEL TOTAL.....		755,430,338	701,483,434	695,586,115	656,864,542

(Policemens's Annuity and Benefit Fund...\$96,852,000.)

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION DEPARTMENTAL-3005							
9666	SUPERINTENDENT OF POLICE.....	1	\$ 114,096	1	\$ 110,772	1	\$ 110,772
9715	DIRECTOR OF NEWS AFFAIRS.....	1		1	67,956	1	67,956
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	88,818	1	81,636	1	75,564
9756	EXECUTIVE ASSISTANT.....	1	92,856	1	77,346	1	72,954
9173	LIEUTENANT.....	1	63,624				
9171	SERGEANT.....	1	56,562	1	52,692	1	52,182
9161	POLICE OFFICER.....	1	49,122	1	47,232	1	46,776
9161	POLICE OFFICER.....	1	47,376	2	45,552	2	45,114
9161	POLICE OFFICER.....	3	45,774	3	42,522	3	42,108
9161	POLICE OFFICER.....	1	42,738	2	41,094	2	40,704
9017	POLICE LEGAL OFFICER III.....			1	66,930	1	66,288
9016	POLICE LEGAL OFFICER II.....	1	63,624	1	59,376	1	58,800
9015	POLICE LEGAL OFFICER I.....	1	58,380	1	54,384	1	53,856
9015	POLICE LEGAL OFFICER I.....	1	54,798	1	52,692	1	52,182
3829	DIRECTOR OF AGENCY LIAISON SERVICES.....	1		1	41,904	1	41,904
1747	PRDGRAM SPECIALIST III.....	1		1	36,192	1	36,192
1747	PROGRAM SPECIALIST III.....	1		1	32,820	1	32,820
1616	PARALEGAL I.....	1	19,764				
0810	EXECUTIVE SECRETARY II.....	1	37,272	1	34,428	1	34,428
0805	SECRETARY.....	1	24,012	1	22,224	1	22,224
0705	DIRECTOR PUBLIC AFFAIRS.....	1	69,996				
0703	PUBLIC RELATIONS REP III.....	1	39,132				
0703	PUBLIC RELATIONS REP III.....	1	32,184				
0664	DATA ENTRY OPERATOR.....	1	19,764				
0430	CLERK III.....	1	26,484	1	25,716	1	25,716

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION DEPARTMENTAL-3005 - CONTINUED							
0308	STAFF ASSISTANT.....	1	29,184	1	41,904	1	41,904
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624	1	28,332	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792				
0301	ADMINISTRATIVE ASSISTANT I.....	2	26,484	2	25,716	2	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		4,154		7,425		7,425
	SECTION TOTAL.....	27	1,276,646	27	1,294,251	27	1,277,667
OFFICE OF PROFESSIONAL STANDARDS-3010							
9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	91,500	1	88,836	1	88,836
9712	COORDINATOR OF INVESTIGATIONS.....	1	68,688	1	52,452	1	52,452
9195	COORDINATOR OF OPERATIONS-OPS.....	1	51,756	1	65,424	1	65,424
9183	INVESTIGATOR-OPS I.....	1	43,164	1	41,904	1	41,904
9183	INVESTIGATOR-OPS I.....	4	41,052	2	39,852	2	39,852
9183	INVESTIGATOR-OPS I.....	2	39,132	6	37,992	6	37,992
9183	INVESTIGATOR-OPS I.....	7	37,272	1	36,192	1	36,192
9183	INVESTIGATOR-OPS I.....	1	35,460	7	34,428	7	34,428
9183	INVESTIGATOR-OPS I.....	3	33,804	1	32,820	1	32,820
9183	INVESTIGATOR-OPS I.....	1	32,184	1	31,248	1	31,248
9182	INVESTIGATOR-OPS II.....	2	54,024	2	52,452	2	52,452
9182	INVESTIGATOR-OPS II.....	6	49,536	5	48,096	5	48,096
9182	INVESTIGATOR-OPS II.....	5	47,400	8	46,020	8	46,020
9182	INVESTIGATOR-OPS II.....	7	45,312	4	43,992	4	43,992
9182	INVESTIGATOR-OPS II.....	1	41,052	4	41,904	4	41,904
9182	INVESTIGATOR-OPS II.....	3	35,460	1	34,428	1	34,428
9181	INVESTIGATOR-OPS III.....	2	59,028	1	57,312	1	57,312
9181	INVESTIGATOR-OPS III.....	1	56,484	2	54,840	2	54,840
9181	INVESTIGATOR-OPS III.....	4	54,024	2	52,452	2	52,452
9181	INVESTIGATOR-OPS III.....	5	51,756	8	50,244	8	50,244
9181	INVESTIGATOR-OPS III.....	1	49,536				
9179	INVESTIGATOR-OPS IV.....	1	64,488	3	59,880	3	59,880
9179	INVESTIGATOR-OPS IV.....	2	61,680	3	57,312	3	57,312
9179	INVESTIGATOR-OPS IV.....	3	59,028	2	54,840	2	54,840
9179	INVESTIGATOR-OPS IV.....	2	56,484				
0836	SENIOR TYPIST.....	1	24,012	1	23,316	1	23,316
0826	PRINCIPAL TYPIST.....	1	25,164	1	23,316	1	23,316
0826	PRINCIPAL TYPIST.....	1	22,896	1	21,156	1	21,156
0826	PRINCIPAL TYPIST.....	1	19,764	1	18,252	1	18,252
0810	EXECUTIVE SECRETARY II.....			1	34,428	1	34,428
0664	DATA ENTRY OPERATOR.....	1	24,012	1	23,316	1	23,316
0430	CLERK III.....	1	27,768	1	26,964	1	26,964
0430	CLERK III.....	1	20,736	1	22,224	1	22,224
0430	CLERK III.....	3	19,764	1	19,188	1	19,188
0430	CLERK III.....	1	17,928	3	18,252	3	18,252
0429	CLERK II.....	1	24,012	1	23,316	1	23,316
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,132	1	37,992	1	37,992
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272				
	SCHEDULE SALARY ADJUSTMENTS.....		27,722		31,443		31,443
	SECTION TOTAL.....	81	3,580,982	81	3,483,855	81	3,483,855
INTERNAL AFFAIRS-3020							
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	91,974	1	84,204	1	84,204
9174	POLICE AGENT.....	4	51,594	1	51,078	1	50,592
9174	POLICE AGENT.....	6	49,734	3	49,608	3	49,134
9174	POLICE AGENT.....	7	48,060	4	47,820	4	47,358
9174	POLICE AGENT.....	2	46,458	6	46,212	6	45,768
9174	POLICE AGENT.....			3	44,670	3	44,244
9173	LIEUTENANT.....	1	65,556	1	63,036	1	62,430
9173	LIEUTENANT.....	2	63,624	2	61,176	2	60,588
9171	SERGEANT.....	2	60,144	3	57,828	3	57,270
9171	SERGEANT.....	15	58,380	10	56,136	10	55,596
9171	SERGEANT.....	19	56,562	14	54,384	14	53,856
9171	SERGEANT.....	6	54,798	13	52,692	13	52,182

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
INTERNAL AFFAIRS-3020 - CONTINUED							
9171	SERGEANT.....	3	53,124	5	51,078	5	50,592
9161	POLICE OFFICER.....	3	50,544	2	48,600	2	48,132
9161	POLICE OFFICER.....	1	49,122	2	47,232	2	46,776
9161	POLICE OFFICER.....	6	47,376	8	45,552	8	45,114
9161	POLICE OFFICER.....	2	45,774	3	44,016	3	43,596
9161	POLICE OFFICER.....	11	44,220	8	42,522	8	42,108
9161	POLICE OFFICER.....	5	42,738	6	41,094	6	40,704
9161	POLICE OFFICER.....	1	38,772				
0836	SENIOR TYPIST.....			1	17,400	1	17,400
0826	PRINCIPAL TYPIST.....	1	27,768	1	26,964	1	26,964
0826	PRINCIPAL TYPIST.....	1	17,928	1	17,400	1	17,400
0664	DATA ENTRY OPERATOR.....	1	26,484	1	24,432	1	24,432
0664	DATA ENTRY OPERATOR.....	1	25,164	1	23,316	1	23,316
0664	DATA ENTRY OPERATOR.....	1	24,012	2	17,400	2	17,400
0664	DATA ENTRY OPERATOR.....	1	18,804				
	SCHEDULE SALARY ADJUSTMENTS.....		8,491		21,472		21,472
	SECTION TOTAL.....	103	5,241,811	102	4,948,314	102	4,904,044
AUDITING & INTERNAL CONTROL-3046							
9752	COMMANDER.....	1	84,900				
9746	COMMANDER OF INSPECTIONS DIVISION.....			1	85,404	1	79,050
9173	LIEUTENANT.....	2	67,224	2	64,638	2	64,020
9173	LIEUTENANT.....	9	65,556	5	63,036	5	62,430
9173	LIEUTENANT.....	4	63,624	8	61,176	8	60,588
9171	SERGEANT.....	1	58,380	2	56,136	2	55,596
9161	POLICE OFFICER.....	1	47,376	2	44,016	2	43,596
9161	POLICE OFFICER.....	1	44,220				
0826	PRINCIPAL TYPIST.....	1	25,164	1	24,432	1	24,432
0664	DATA ENTRY OPERATOR.....	1	24,012	1	23,316	1	23,316
0664	DATA ENTRY OPERATOR.....	1	19,764	1	18,252	1	18,252
	SCHEDULE SALARY ADJUSTMENTS.....				6,580		6,580
	SECTION TOTAL.....	22	1,282,784	23	1,292,152	23	1,274,908
	DIVISION TOTAL.....	233	\$11,382,203	233	\$11,018,572	233	\$10,940,474

BUDGET DOCUMENT FOR YEAR 1994
100--CORPORATE FUND

DEPARTMENT OF POLICE
ADMINISTRATION SERVICES

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION SERVICES-3015							
9782	DEPUTY SUPERINTENDENT.....	1	\$ 102,984	1	\$ 97,260	1	\$ 97,260
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	84,540	1	82,080	1	82,080
9171	SERGEANT.....	1	56,562	1	54,384	1	53,856
3829	DIRECTOR OF AGENCY LIAISON SERVICES.....	1	45,312				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,460	1	39,852	1	39,852
0810	EXECUTIVE SECRETARY II.....	1	39,132	1	37,992	1	37,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164	1	23,316	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		1,897		660		660
	SECTION TOTAL.....	7	391,051	6	335,544	6	335,016
FINANCE DIVISION-3025							
9753	DIRECTOR OF POLICE FINANCE.....			1	72,102	1	72,102
9019	ASSISTANT MANAGER OF POLICE PAYROLLS....			1	48,096	1	48,096
9012	MANAGER OF POLICE PAYROLLS.....			1	65,424	1	65,424
4238	PROPERTY CUSTODIAN.....			1	28,332	1	28,332
1530	CONTRACT COMPLIANCE OFFICER.....			1	34,428	1	34,428
1191	CONTRACT ADMINISTRATOR.....			1	65,424	1	65,424
1180	APPLICATIONS DESIGNER TRAINEE.....			1	26,964	1	26,964
1179	MANAGER OF FINANCE.....			1	62,604	1	62,604
1171	APPLICATIONS DESIGNER.....			1	36,192	1	36,192
1171	APPLICATIONS DESIGNER.....			1	29,736	1	29,736
1166	CHIEF SYSTEMS ENGINEER.....			1	65,424	1	65,424
0826	PRINCIPAL TYPIST.....			1	24,432	1	24,432
0826	PRINCIPAL TYPIST.....			1	20,136	1	20,136
0670	SUPERVISOR OF TERMINAL OPERATIONS.....			1	36,192	1	36,192
0664	DATA ENTRY OPERATOR.....			1	25,716	1	25,716
0664	DATA ENTRY OPERATOR.....			1	24,432	1	24,432
0664	DATA ENTRY OPERATOR.....			1	23,316	1	23,316
0664	DATA ENTRY OPERATOR.....			2	22,224	2	22,224
0432	SUPERVISING CLERK.....			1	29,736	1	29,736
0432	SUPERVISING CLERK.....			1	28,332	1	28,332
0431	CLERK IV.....			1	24,432	1	24,432
0430	CLERK III.....			2	26,964	2	26,964
0430	CLERK III.....			1	25,716	1	25,716
0430	CLERK III.....			3	24,432	3	24,432
0430	CLERK III.....			4	23,316	4	23,316
0430	CLERK III.....			1	22,224	1	22,224
0429	CLERK II.....			1	21,156	1	21,156
0345	CONTRACTS COORDINATOR.....			1	41,904	1	41,904
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....			1	52,452	1	52,452
0308	STAFF ASSISTANT.....			1	39,852	1	39,852
0308	STAFF ASSISTANT.....			1	36,192	1	36,192
0190	ACCOUNTING TECHNICIAN II.....			1	32,820	1	32,820
0189	ACCOUNTING TECHNICIAN I.....			1	26,964	1	26,964
0177	SUPERVISOR OF ACCOUNTS.....			1	37,992	1	37,992
0175	FIELD PAYROLL AUDITOR.....			1	41,904	1	41,904
0124	FINANCE OFFICER.....			1	36,192	1	36,192
0104	ACCOUNTANT IV.....			1	43,992	1	43,992
0103	ACCOUNTANT III.....			1	41,904	1	41,904
0103	ACCOUNTANT III.....			1	37,992	1	37,992
	SCHEDULE SALARY ADJUSTMENTS.....				10,505		10,505
	SECTION TOTAL.....			46	1,588,147	46	1,588,147
FINANCE DIVISION-3026							
FINANCE SERVICES-4315							
9753	DIRECTOR OF POLICE FINANCE.....	1	74,268				
1530	CONTRACT COMPLIANCE OFFICER.....	1	37,272				
1191	CONTRACT ADMINISTRATOR.....	1	68,688				
1187	COMPUTER APPLICATIONS ANALYST I.....	1	32,184				

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE DIVISION-3026 - CONTINUED							
FINANCE SERVICES-4315 - CONTINUED							
1179	MANAGER OF FINANCE.....	1	67,392				
1166	CHIEF SYSTEMS ENGINEER.....	1	67,392				
0664	DATA ENTRY OPERATOR.....	1	26,484				
0432	SUPERVISING CLERK.....	1	30,624				
0430	CLERK III.....	1	25,164				
0430	CLERK III.....	1	24,012				
0345	CONTRACTS COORDINATOR.....	1	45,312				
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	56,484				
0308	STAFF ASSISTANT.....	1	43,164				
0190	ACCOUNTING TECHNICIAN II.....	1	35,460				
0190	ACCOUNTING TECHNICIAN II.....	1	29,184				
0189	ACCOUNTING TECHNICIAN I.....	1	27,768				
0177	SUPERVISOR OF ACCOUNTS.....	1	41,052				
0124	FINANCE OFFICER.....	1	39,132				
0104	ACCOUNTANT IV.....	1	47,400				
0103	ACCOUNTANT III.....	1	41,052				
0103	ACCOUNTANT III.....	1	30,624				
	SCHEDULE SALARY ADJUSTMENTS.....		7,442				
	SUB-SECTION TOTAL.....	21	897,554				
PAYROLL SERVICES-4316							
9019	ASSISTANT MANAGER OF POLICE PAYROLLS....	1	51,756				
9012	MANAGER OF POLICE PAYROLLS.....	1	68,688				
4238	PROPERTY CUSTODIAN.....	1	29,184				
0832	PERSONAL COMPUTER OPERATER II.....	1	26,484				
0826	PRINCIPAL TYPIST.....	1	21,792				
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	37,272				
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,164				
0665	SENIOR DATA ENTRY OPERATOR.....	2	24,012				
0664	DATA ENTRY OPERATOR.....	1	27,768				
0431	CLERK IV.....	1	26,484				
0430	CLERK III.....	1	27,768				
0430	CLERK III.....	1	26,484				
0430	CLERK III.....	2	25,164				
0430	CLERK III.....	1	24,012				
0430	CLERK III.....	1	22,896				
0429	CLERK II.....	1	21,792				
0414	INQUIRY AIDE II.....	1	24,012				
0308	STAFF ASSISTANT.....	1	37,272				
0169	CHIEF TIMEKEEPER.....	1	47,400				
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	39,132				
	SCHEDULE SALARY ADJUSTMENTS.....		1,990				
	SUB-SECTION TOTAL.....	22	885,702				
	SECTION TOTAL.....	43	1,583,258				
PERSONNEL DIVISION-3030							
0341	MEDICAL ADMINISTRATOR.....	1	75,000	1	75,000	1	75,000
9759	DIRECTOR OF PERSONNEL SERVICES.....	1	85,404	1	85,404	1	79,050
9173	LIEUTENANT.....	1	59,376	1	59,376	1	58,800
9171	SERGEANT.....	3	57,828	3	57,828	3	57,270
9171	SERGEANT.....	1	56,136	1	56,136	1	55,596
9171	SERGEANT.....	5	54,384	5	54,384	5	53,856
9171	SERGEANT.....	1	52,692	1	52,692	1	52,182
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	51,078	1	51,078	1	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	7	49,608	7	49,608	7	49,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	47,820	2	47,820	2	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	46,212	2	46,212	2	45,768
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	43,158	1	43,158	1	42,738
9161	POLICE OFFICER.....	1	47,232	1	47,232	1	46,776
9161	POLICE OFFICER.....	2	45,552	2	45,552	2	45,114

BUDGET DOCUMENT FOR YEAR 1994
100--CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
PERSONNEL DIVISION-3030 - CONTINUED							
9161	POLICE OFFICER.....			4	44,016	4	43,596
9161	POLICE OFFICER.....			6	42,522	6	42,108
9161	POLICE OFFICER.....			6	41,094	6	40,704
9161	POLICE OFFICER.....			1	39,120	1	38,742
9189	INVESTIGATOR-POLICE RECRUIT.....			1	39,852	1	39,852
3603	OCCUPATIONAL HEALTH NURSE.....			1	48,324	1	48,324
3603	OCCUPATIONAL HEALTH NURSE.....			2	43,800	2	43,800
3603	OCCUPATIONAL HEALTH NURSE.....			1	37,800	1	37,800
3603	OCCUPATIONAL HEALTH NURSE.....			1	35,976	1	35,976
3603	OCCUPATIONAL HEALTH NURSE.....			2	31,092	2	31,092
3371	OCCUPATIONAL HEALTH PHYSICIAN.....			4,080H	42,06H	4,080H	42,06H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....			8,570H	36,47H	8,570H	36,47H
3370	CHIEF POLICE SURGEON.....			1	46,26H	1	46,26H
3134	MEDICAL TECHNOLOGIST II.....			1	37,992	1	37,992
3134	MEDICAL TECHNOLOGIST II.....			2	26,964	2	26,964
3130	LABORATORY TECHNICIAN III.....			4	21,156	4	21,156
1382	PERSONNEL TECHNICIAN II.....			1	25,716	1	25,716
1342	PERSONNEL ASSISTANT III.....			1	25,716	1	25,716
1341	PERSONNEL ASSISTANT II.....			2	24,432	2	24,432
1338	EXAMINATION DEVELOPMENT-TESTING SPECIALIST.....			1	46,020	1	46,020
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..			1	48,096	1	48,096
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..			1	48,096	1	41,904
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	46,020	1	46,020
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	43,992	1	43,992
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	37,992	1	37,992
1301	ADMINISTRATIVE SERVICES OFFICER I.....			2	34,428	2	34,428
1301	ADMINISTRATIVE SERVICES OFFICER I.....			1	29,736	1	29,736
1301	ADMINISTRATIVE SERVICES OFFICER I.....			5	28,332	5	28,332
0833	PERSONAL COMPUTER OPERATER I.....			1	22,224	1	22,224
0832	PERSONAL COMPUTER OPERATER II.....			1	24,432	1	24,432
0826	PRINCIPAL TYPIST.....			1	24,432	1	24,432
0826	PRINCIPAL TYPIST.....			2	19,188	2	19,188
0826	PRINCIPAL TYPIST.....			2	17,400	2	17,400
0805	SECRETARY.....			1	25,716	1	25,716
0805	SECRETARY.....			1	24,432	1	24,432
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.			1	28,332	1	28,332
0665	SENIOR DATA ENTRY OPERATOR.....			1	23,316	1	23,316
0664	DATA ENTRY OPERATOR.....			1	26,964	1	26,964
0664	DATA ENTRY OPERATOR.....			2	25,716	2	25,716
0664	DATA ENTRY OPERATOR.....			3	24,432	3	24,432
0664	DATA ENTRY OPERATOR.....			2	23,316	2	23,316
0664	DATA ENTRY OPERATOR.....			1	22,224	1	22,224
0664	DATA ENTRY OPERATOR.....			1	20,136	1	20,136
0664	DATA ENTRY OPERATOR.....			2	18,252	2	18,252
0664	DATA ENTRY OPERATOR.....			4	17,400	4	17,400
0550	MEDICAL RECORDS TECHNICIAN.....			1	18,252	1	18,252
0432	SUPERVISING CLERK.....			1	32,820	1	32,820
0431	CLERK IV.....			1	24,432	1	24,432
0430	CLERK III.....			1	26,964	1	26,964
0430	CLERK III.....			1	22,224	1	22,224
0430	CLERK III.....			1	20,136	1	20,136
0430	CLERK III.....			1	21,156	1	21,156
0429	CLERK II.....			1	23,316	1	23,316
0414	INQUIRY AIDE II.....			1	22,224	1	22,224
0303	ADMINISTRATIVE ASSISTANT III.....			1	34,428	1	34,428
0302	ADMINISTRATIVE ASSISTANT II.....			1	32,820	1	32,820
0301	ADMINISTRATIVE ASSISTANT I.....			1	23,316	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....				29,460		29,460
	SECTION TOTAL.....			118	4,860,747	118	4,828,011

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
PERSONNEL DIVISION-3031							
9759	DIRECTOR OF PERSONNEL SERVICES.....	1	88,818				
9189	INVESTIGATOR-POLICE RECRUIT.....	1	41,052				
9173	LIEUTENANT.....	1	61,752				
9171	SERGEANT.....	2	60,144				
9171	SERGEANT.....	2	58,380				
9171	SERGEANT.....	4	56,562				
9161	POLICE OFFICER.....	1	50,544				
9161	POLICE OFFICER.....	1	49,122				
9161	POLICE OFFICER.....	6	47,376				
9161	POLICE OFFICER.....	4	45,774				
9161	POLICE OFFICER.....	3	44,220				
9161	POLICE OFFICER.....	2	42,738				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	2	53,124				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	6	51,594				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	5	49,734				
3603	OCCUPATIONAL HEALTH NURSE.....	1	52,272				
3603	OCCUPATIONAL HEALTH NURSE.....	2	47,364				
3603	OCCUPATIONAL HEALTH NURSE.....	1	40,896				
3603	OCCUPATIONAL HEALTH NURSE.....	2	32,028				
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	4,080H	43,32H				
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	8,570H	37,56H				
3348	MEDICAL DIRECTOR.....	1	47,65H				
3134	MEDICAL TECHNOLOGIST II.....	1	39,132				
3134	MEDICAL TECHNOLOGIST II.....	1	29,184				
3130	LABORATORY TECHNICIAN III.....	1	22,896				
3130	LABORATORY TECHNICIAN III.....	4	21,792				
1342	PERSONNEL ASSISTANT III.....	1	24,012				
1341	PERSONNEL ASSISTANT II.....	2	26,484				
1341	PERSONNEL ASSISTANT II.....	1	22,896				
1341	PERSONNEL ASSISTANT II.....	1	20,736				
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	51,756				
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	47,400				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,536				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	47,400				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,460				
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,272				
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	32,184				
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	30,624				
1301	ADMINISTRATIVE SERVICES OFFICER I.....	5	29,184				
0833	PERSONAL COMPUTER OPERATER I.....	1	24,012				
0832	PERSONAL COMPUTER OPERATER II.....	1	26,484				
0832	PERSONAL COMPUTER OPERATER II.....	1	21,792				
0826	PRINCIPAL TYPIST.....	2	25,164				
0826	PRINCIPAL TYPIST.....	1	20,736				
0826	PRINCIPAL TYPIST.....	1	19,764				
0805	SECRETARY.....	1	30,624				
0805	SECRETARY.....	1	26,484				
0665	SENIOR DATA ENTRY OPERATOR.....	2	29,184				
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,164				
0664	DATA ENTRY OPERATOR.....	1	26,484				
0664	DATA ENTRY OPERATOR.....	2	25,164				
0664	DATA ENTRY OPERATOR.....	1	24,012				
0664	DATA ENTRY OPERATOR.....	2	22,896				
0664	DATA ENTRY OPERATOR.....	2	21,792				
0664	DATA ENTRY OPERATOR.....	2	19,764				
0664	DATA ENTRY OPERATOR.....	1	18,804				
0664	DATA ENTRY OPERATOR.....	2	17,928				
0550	MEDICAL RECORDS TECHNICIAN.....	1	19,764				
0432	SUPERVISING CLERK.....	2	35,460				
0431	CLERK IV.....	1	26,484				
0430	CLERK III.....	1	24,012				
0430	CLERK III.....	2	22,896				
0429	CLERK II.....	1	24,012				
0414	INQUIRY AIDE II.....	1	24,012				

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
PERSONNEL DIVISION-3031 - CONTINUED							
0341	MEDICAL ADMINISTRATOR.....	1	77,250				
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272				
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,012				
	SCHEDULE SALARY ADJUSTMENTS.....		19,234				
	SECTION TOTAL.....	112	4,772,807				
DATA SYSTEMS-3040							
ADMINISTRATION-4005							
9766	DIRECTOR OF POLICE DATA SYSTEMS.....	1	76,452	1	74,220	1	74,220
0832	PERSONAL COMPUTER OPERATER II.....	1	24,012	1	22,224	1	22,224
0430	CLERK III.....	1	27,768	1	25,716	1	25,716
0429	CLERK II.....	1	22,896	1	22,224	1	22,224
0414	INOUIRY AIDE II.....	1	22,896				
0308	STAFF ASSISTANT.....	1	29,184	1	39,852	1	39,852
	SCHEDULE SALARY ADJUSTMENTS.....		720		1,253		1,253
	SUB-SECTION TOTAL.....	6	203,928	5	185,489	5	185,489
POLICE SYSTEMS-4010							
9014	SENIOR POLICE DATA SYSTEMS TECHNICIAN...	1	63,624				
5633	PROJECT DIRECTOR.....	1	71,772	1	69,684	1	69,684
1189	COMPUTER APPLICATIONS ANALYST II.....	1	54,024				
1189	COMPUTER APPLICATIONS ANALYST II.....	1	51,756				
1189	COMPUTER APPLICATIONS ANALYST II.....	1	41,052				
1160	MANAGE OF POLICE INFORMATION SYSTEMS....	1	71,772	1	69,684	1	66,684
1174	PRINCIPAL APPLICATIONS DESIGNER.....			1	52,452	1	52,452
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	61,680	1	59,880	1	59,880
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	59,028	1	54,840	1	54,840
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	56,484	1	52,452	1	52,452
1172	PRINCIPAL SYSTEMS ENGINEER.....			1	48,096	1	48,096
1172	PRINCIPAL SYSTEMS ENGINEER.....			2	43,992	2	43,992
1170	SENIOR APPLICATIONS DESIGNER.....			1	50,244	1	50,244
1170	SENIOR APPLICATIONS DESIGNER.....			1	37,992	1	37,992
1168	SYSTEMS ENGINEER.....	1	35,460	2	29,736	2	29,736
1168	SYSTEMS ENGINEER.....	2	30,624				
1167	SENIOR SYSTEMS ENGINEER.....	1	51,756	1	39,852	1	39,852
1167	SENIOR SYSTEMS ENGINEER.....	1	43,164				
1167	SENIOR SYSTEMS ENGINEER.....	1	41,052				
1166	CHIEF SYSTEMS ENGINEER.....	4	67,392	4	65,424	4	65,424
1166	CHIEF SYSTEMS ENGINEER.....			1	62,604	1	62,604
1166	CHIEF SYSTEMS ENGINEER.....			1	48,096	1	48,096
1166	CHIEF SYSTEMS ENGINEER.....			1	57,312	1	57,312
1108	DATA BASE ANALYST III.....	1	51,756				
0630	SHIFT SUPERVISOR OF DATA CONTROL.....			1	34,428	1	34,428
0432	SUPERVISING CLERK.....	1	37,272				
0302	ADMINISTRATIVE ASSISTANT II.....			1	28,332	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		6,941		10,637		10,637
	SUB-SECTION TOTAL.....	22	1,191,089	23	1,185,737	23	1,182,737
POLICE OPERATIONS-4015							
1198	DATA PROCESSING COORDINATOR II.....			1	28,332	1	28,332
1189	COMPUTER APPLICATIONS ANALYST II.....	1	59,028				
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,184				
1184	COMPUTER SUPPORT SPECIALIST.....	1	26,484				
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST..	1	49,536				
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	39,132				
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	35,460				
1174	PRINCIPAL APPLICATIONS DESIGNER.....			1	57,312	1	57,312
1170	SENIOR APPLICATIONS DESIGNER.....			1	48,096	1	48,096
1168	SYSTEMS ENGINEER.....	1	33,804				
1168	SYSTEMS ENGINEER.....	1	30,624				
1166	CHIEF SYSTEMS ENGINEER.....	2	67,392	1	65,424	1	65,424
1159	MANAGER OF MOBILE TERMINAL SUPPORT.....	1	69,468				

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
DATA SYSTEMS-3040 - CONTINUED							
POLICE OPERATIONS-4015 - CONTINUED							
1150	SENIOR SYSTEMS PROGRAMMER.....	1	51,756				
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	56,484				
1132	ACCOUNT REPRESENTATIVE.....	1	45,312	1	43,992	1	43,992
1130	MANAGER OF POLICE OPERATIONS.....			1	67,440	1	67,440
1122	TELECOMMUNICATIONS SPECIALIST.....	1	35,460				
1122	TELECOMMUNICATIONS SPECIALIST.....	1	32,184				
1122	TELECOMMUNICATIONS SPECIALIST.....	1	30,624				
1106	DATA BASE ANALYST II.....	1	43,164				
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	45,312	1	43,992	1	43,992
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	33,804	1	32,820	1	32,820
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	3	32,184	1	31,248	1	31,248
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,184	3	29,736	3	29,736
0670	SUPERVISOR OF TERMINAL OPERATIONS.....			1	26,964	1	26,964
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	30,624	1	29,736	1	29,736
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,184	1	28,332	1	28,332
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	26,484	1	24,432	1	24,432
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	19,764	1	19,188	1	19,188
0665	SENIOR DATA ENTRY OPERATOR.....	7	29,184	8	26,964	8	26,964
0665	SENIOR DATA ENTRY OPERATOR.....	5	27,768	5	25,716	5	25,716
0665	SENIOR DATA ENTRY OPERATOR.....	3	26,484	3	24,432	3	24,432
0665	SENIOR DATA ENTRY OPERATOR.....	2	21,792	3	20,136	3	20,136
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,736	2	19,188	2	19,188
0664	DATA ENTRY OPERATOR.....	2	21,792	1	26,964	1	26,964
0664	DATA ENTRY OPERATOR.....	4	20,736	1	24,432	1	24,432
0664	DATA ENTRY OPERATOR.....	3	19,764	3	20,136	3	20,136
0664	DATA ENTRY OPERATOR.....	2	17,928	4	19,188	4	19,188
0664	DATA ENTRY OPERATOR.....			5	18,252	5	18,252
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	45,312	1	41,904	1	41,904
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	4	33,804	5	31,248	5	31,248
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	32,184	3	29,736	3	29,736
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	30,624	3	28,332	3	28,332
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	29,184	2	26,964	2	26,964
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	26,484				
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	21,792				
0660	COMPUTER CONSOLE OPERATOR.....	2	22,896	2	22,224	2	22,224
0644	DOCUMENTATION LIBRARIAN.....			1	26,964	1	26,964
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	33,804	1	32,820	1	32,820
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	43,164	1	39,852	1	39,852
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	39,132	1	37,992	1	37,992
0639	CHIEF SUPERVISOR OF COMPUTER OPERATIONS.....	1	54,024	1	52,452	1	52,452
0631	SENIOR DATA CONTROLLER.....	1	37,272	2	36,192	2	36,192
0631	SENIOR DATA CONTROLLER.....	1	33,804	1	31,248	1	31,248
0631	SENIOR DATA CONTROLLER.....	1	30,624				
	SCHEDULE SALARY ADJUSTMENTS.....		15,373		15,784		15,784
	SUB-SECTION TOTAL.....	81	2,626,345	76	2,212,924	76	2,212,924

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
DATA SYSTEMS-3040 - CONTINUED							
TELECOMMUNICATION/SOFTWARE-4020							
9014	SENIOR POLICE DATA SYSTEMS TECHNICIAN...	1		1	61,176	1	60,588
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	1		1	46,020	1	46,020
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1		1	36,192	1	36,192
1168	SYSTEMS ENGINEER.....	1		1	31,248	1	31,248
1166	CHIEF SYSTEMS ENGINEER.....	1		1	62,604	1	62,604
1159	MANAGER OF MOBILE TERMINAL SUPPORT.....	1		1	67,440	1	67,440
1150	SENIOR SYSTEMS PROGRAMMER.....	1		1	48,096	1	48,096
1150	SENIOR SYSTEMS PROGRAMMER.....	1		1	34,428	1	34,428
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1		1	54,840	1	54,840
1122	TELECOMMUNICATIONS SPECIALIST.....	1		1	32,820	1	32,820
1122	TELECOMMUNICATIONS SPECIALIST.....	1		1	29,736	1	29,736
1122	TELECOMMUNICATIONS SPECIALIST.....	1		1	28,332	1	28,332
1108	DATA BASE ANALYST III.....	1		1	48,096	1	48,096
1106	DATA BASE ANALYST II.....	1		1	41,902	1	36,192
	SCHEDULE SALARY ADJUSTMENTS.....				8,224		8,224
	SUB-SECTION TOTAL			14	631,154	14	624,856
	SECTION TOTAL	109	4,021,382	118	4,215,304	118	4,206,008
RECORDS SECTION-3051							
ADMINISTRATION - RECORDS SECTION-4202							
9754	DIRECTOR OF RECORDS.....	1	79,224	1	76,920	1	76,920
9173	LIEUTENANT.....	1	67,224	1	63,036	1	62,430
9171	SERGEANT.....	1	56,562	1	54,384	1	53,856
9196	SUBPOENA OFFICER.....	4	37,272	4	34,428	4	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		5,475		6,445		6,445
	SUB-SECTION TOTAL	7	357,573	7	338,497	7	337,363
RECORDS INQUIRY SECTION-4203							
9008	ASSISTANT SUPERVISOR OF POLICE RECORDS..	1	35,460				
9007	ASSISTANT SUPERVISOR OF POLICE RECORDS INQUIRY.....			1	32,820	1	32,820
9004	SUPERVISOR OF POLICE RECORDS.....	1	35,460	1	43,992	1	43,992
0836	SENIOR TYPIST.....	1	17,928	1	16,608	1	16,608
0664	DATA ENTRY OPERATOR.....	1	26,484	1	25,716	1	25,716
0431	CLERK IV.....	1	33,804	1	32,820	1	32,820
0431	CLERK IV.....	1	30,624	1	28,332	1	28,332
0431	CLERK IV.....	1	29,184	1	26,964	1	26,964
0431	CLERK IV.....	1	25,164				
0430	CLERK III.....	1	27,768	2	26,964	2	26,964
0430	CLERK III.....	4	26,484	2	25,716	2	25,716
0430	CLERK III.....	1	25,164	2	24,432	2	24,432
0430	CLERK III.....	1	22,896	1	23,316	1	23,316
0430	CLERK III.....	1	20,736	1	19,188	1	19,188
0430	CLERK III.....	3	17,928	3	17,400	3	17,400
0429	CLERK II.....	2	25,164	3	24,432	3	24,432
0429	CLERK II.....	6	24,012	1	23,316	1	23,316
0429	CLERK II.....	2	22,896	10	22,224	10	22,224
0429	CLERK II.....	8	21,792	7	21,156	7	21,156
0429	CLERK II.....	3	20,736	9	20,136	9	20,136
0429	CLERK II.....	6	19,764	2	15,876	2	15,876
0429	CLERK II.....	2	18,804	1	19,188	1	19,188
0429	CLERK II.....	1	17,928	4	18,252	4	18,252
0429	CLERK II.....	1	16,356	2	17,400	2	17,400
0429	CLERK II.....			1	16,608	1	16,608
0415	INQUIRY AIDE III.....	1	29,184	1	26,964	1	26,964
0415	INQUIRY AIDE III.....	1	27,768	1	25,716	1	25,716
0415	INQUIRY AIDE III.....	2	26,484	2	24,432	2	24,432
0415	INQUIRY AIDE III.....	1	21,792	1	20,136	1	20,136
0414	INQUIRY AIDE II.....	1	26,484				
0413	INQUIRY AIDE I.....	1	26,484	1	25,716	1	25,716

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
RECORDS SECTION-3051 - CONTINUED							
RECORDS INQUIRY SECTION-4203 - CONTINUED							
0413	INQUIRY AIDE I.....	2	25,164	1	24,432	1	24,432
0413	INQUIRY AIDE I.....	2	24,012	1	23,316	1	23,316
0413	INQUIRY AIDE I.....	5	22,896	4	22,224	4	22,224
0413	INQUIRY AIDE I.....	1	21,792	2	21,156	2	21,156
0413	INQUIRY AIDE I.....	4	20,736	1	20,136	1	20,136
0413	INQUIRY AIDE I.....	2	19,764	4	19,188	4	19,188
0413	INQUIRY AIDE I.....	2	18,804	1	18,252	1	18,252
0413	INQUIRY AIDE I.....			2	17,400	2	17,400
0413	INQUIRY AIDE I.....			3	16,608	3	16,608
0206	HEAD CASHIER.....	1	21,792				
0205	CASHIER.....	1	25,164	1	25,716	1	25,716
0205	CASHIER.....	1	24,012	1	24,432	1	24,432
0205	CASHIER.....			1	23,316	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		11,201		18,488		18,488
	SUB-SECTION TOTAL.....	78	1,819,157	86	1,897,772	86	1,897,772
RECORDS PROCESSING SECTION-4204							
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	32,184	1	29,736	1	29,736
9004	SUPERVISOR OF POLICE RECORDS.....	1	43,164	1	39,852	1	39,852
0836	SENIOR TYPIST.....	1	17,112	1	18,252	1	18,252
0836	SENIOR TYPIST.....			2	16,608	2	16,608
0836	SENIOR TYPIST.....			3	15,876	3	15,876
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....			1	28,332	1	28,332
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....			1	26,964	1	26,964
0664	DATA ENTRY OPERATOR.....	2	27,768	3	26,964	3	26,964
0664	DATA ENTRY OPERATOR.....	2	25,164	1	25,716	1	25,716
0664	DATA ENTRY OPERATOR.....	4	24,012	2	23,316	2	23,316
0664	DATA ENTRY OPERATOR.....	1	22,896	1	21,156	1	21,156
0664	DATA ENTRY OPERATOR.....	3	21,792	1	20,136	1	20,136
0664	DATA ENTRY OPERATOR.....	2	20,736	3	18,252	3	18,252
0664	DATA ENTRY OPERATOR.....	9	19,764	2	17,400	2	17,400
0664	DATA ENTRY OPERATOR.....	5	18,804				
0431	CLERK IV.....	2	30,624	1	28,332	1	28,332
0431	CLERK IV.....	1	26,484	1	24,432	1	24,432
0431	CLERK IV.....	1	24,012				
0430	CLERK III.....	2	25,164	1	23,316	1	23,316
0430	CLERK III.....	1	21,792	1	20,136	1	20,136
0430	CLERK III.....	1	20,736	1	19,188	1	19,188
0430	CLERK III.....			2	17,400	2	17,400
0429	CLERK II.....	1	19,764	1	24,432	1	24,432
0429	CLERK II.....	1	18,804	1	23,316	1	23,316
0429	CLERK II.....			1	22,224	1	22,224
0429	CLERK II.....			2	21,156	2	21,156
0429	CLERK II.....			3	20,136	3	20,136
0429	CLERK II.....			2	18,252	2	18,252
0429	CLERK II.....			1	16,608	1	16,608
0429	CLERK II.....			6	17,400	6	17,400
	SCHEDULE SALARY ADJUSTMENTS.....		12,916		14,708		14,708
	SUB-SECTION TOTAL.....	41	952,086	47	1,003,184	47	1,003,184
FIELD INQUIRY SECTION-4205							
9173	LIEUTENANT.....	1	67,224	1	64,638	1	64,020
9171	SERGEANT.....	3	58,380	2	56,136	2	55,596
9171	SERGEANT.....	2	56,562	2	54,384	2	53,856
9171	SERGEANT.....			1	52,692	1	52,182
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....			1	46,212	1	45,768
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST).....	1	49,734				
9150	EXTRADITION OFFICER.....			1	47,820	1	47,358
9197	WARRANT AND EXTRADITION AIDE.....	1	37,272	1	36,192	1	36,192
9197	WARRANT AND EXTRADITION AIDE.....	1	32,184	1	29,736	1	29,736
9197	WARRANT AND EXTRADITION AIDE.....	2	30,624	2	28,332	2	28,332

BUDGET DOCUMENT FOR YEAR 1994
100--CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
RECORDS SECTION-3051 - CONTINUED							
FIELD INQUIRY SECTION-4205 - CONTINUED							
9197	WARRANT AND EXTRADITION AIDE.....	4	29,184	4	26,964	4	26,964
9197	WARRANT AND EXTRADITION AIDE.....	1	27,768	1	25,716	1	25,716
9197	WARRANT AND EXTRADITION AIDE.....	5	26,484	5	24,432	5	24,432
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	30,624	1	29,736	1	29,736
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	2	29,184	1	28,332	1	28,332
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	27,768	3	26,964	3	26,964
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	26,484	1	24,432	1	24,432
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	19,764				
0664	DATA ENTRY OPERATOR.....	2	27,768	2	26,964	2	26,964
0664	DATA ENTRY OPERATOR.....	5	26,484	3	25,716	3	25,716
0664	DATA ENTRY OPERATOR.....	6	25,164	7	24,432	7	24,432
0664	DATA ENTRY OPERATOR.....	6	24,012	5	23,316	5	23,316
0664	DATA ENTRY OPERATOR.....	6	22,896	4	22,224	4	22,224
0664	DATA ENTRY OPERATOR.....	4	21,792	6	21,156	6	21,156
0664	DATA ENTRY OPERATOR.....	4	20,736	6	20,136	6	20,136
0664	DATA ENTRY OPERATOR.....	2	19,764	3	19,188	3	19,188
0664	DATA ENTRY OPERATOR.....	4	18,804	2	18,252	2	18,252
0664	DATA ENTRY OPERATOR.....	3	17,928	8	17,400	8	17,400
0432	SUPERVISING CLERK.....	1	32,184				
0431	CLERK IV.....	1	25,164	1	28,332	1	28,332
0431	CLERK IV.....			1	24,432	1	24,432
0430	CLERK III.....	1	25,164				
0429	CLERK II.....	3	25,164	1	24,432	1	24,432
0429	CLERK II.....	1	24,012	2	23,316	2	23,316
0429	CLERK II.....	1	21,792	1	21,156	1	21,156
0429	CLERK II.....	4	18,804	1	16,608	1	16,608
0429	CLERK II.....	1	17,928	1	20,136	1	20,136
0429	CLERK II.....	2	16,356	1	19,188	1	19,188
0429	CLERK II.....			4	15,876	4	15,876
0429	CLERK II.....			3	17,400	3	17,400
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792				
	SCHEDULE SALARY ADJUSTMENTS.....		23,450				
	SUB-SECTION TOTAL.....	85	2,309,782	90	2,307,458	90	2,303,288
POLICE IDENTIFICATION SECTION-4206							
9175	CAPTAIN.....	1	72,348	1	68,580	1	67,920
9173	LIEUTENANT.....	1	63,624	2	61,176	2	60,588
9171	SERGEANT.....	2	58,380	2	56,136	2	55,596
9171	SERGEANT.....	2	56,562	3	54,384	3	53,856
9171	SERGEANT.....	1	54,798	1	52,692	1	52,182
9171	SERGEANT.....	1	53,124				
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	5	51,594	1	51,078	1	50,592
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	6	49,734	4	49,608	4	49,134
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	48,060	3	47,820	3	47,358
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	44,886	1	43,158	1	42,738
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....			4	46,212	4	45,768
9228	FINGERPRINT TECHNICIAN IV.....	2	47,400	2	43,992	2	43,992
9228	FINGERPRINT TECHNICIAN IV.....	1	37,272	1	32,820	1	32,820
9228	FINGERPRINT TECHNICIAN IV.....	1	35,460	1	31,248	1	31,248
9227	FINGERPRINT TECHNICIAN V.....	1	49,536	1	46,020	1	46,020
9226	LATENT FINGER PRINT EXAMINER.....	1	33,804	3	32,820	3	32,820
9226	LATENT FINGER PRINT EXAMINER.....	2	30,624	1	29,736	1	29,736
9226	LATENT FINGER PRINT EXAMINER.....	2	29,184	2	28,332	2	28,332
9226	LATENT FINGER PRINT EXAMINER.....	7	27,768	2	26,964	2	26,964
9226	LATENT FINGER PRINT EXAMINER.....	1	26,484	7	25,716	7	25,716
9226	LATENT FINGER PRINT EXAMINER.....	1	25,164	1	24,432	1	24,432
9226	LATENT FINGER PRINT EXAMINER.....	1	22,896	1	23,316	1	23,316

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
RECORDS SECTION-3051 - CONTINUED							
POLICE IDENTIFICATION SECTION-4206 - CONTINUED							
9226	LATENT FINGER PRINT EXAMINER.....	2	21,792	1	22,224	1	22,224
9226	LATENT FINGER PRINT EXAMINER.....			1	21,156	1	21,156
9225	FINGERPRINT TECHNICIAN III.....	3	41,052	4	39,852	4	39,852
9225	FINGERPRINT TECHNICIAN III.....	1	35,460	1	34,428	1	34,428
9225	FINGERPRINT TECHNICIAN III.....	1	33,804	1	31,248	1	31,248
9225	FINGERPRINT TECHNICIAN III.....	1	32,184	1	29,736	1	29,736
9225	FINGERPRINT TECHNICIAN III.....	3	30,624	3	28,332	3	28,332
9225	FINGERPRINT TECHNICIAN III.....	1	29,184	1	26,964	1	26,964
9225	FINGERPRINT TECHNICIAN III.....	3	26,484	5	25,716	5	25,716
9224	FINGERPRINT TECHNICIAN II.....	1	33,804	3	32,820	3	32,820
9224	FINGERPRINT TECHNICIAN II.....	3	29,184	1	28,332	1	28,332
9224	FINGERPRINT TECHNICIAN II.....	1	27,768	3	26,964	3	26,964
9224	FINGERPRINT TECHNICIAN II.....	1	26,484	1	24,432	1	24,432
9224	FINGERPRINT TECHNICIAN II.....	1	25,164	1	23,316	1	23,316
9224	FINGERPRINT TECHNICIAN II.....	2	21,792				
9214	FINGERPRINT TECHNICIAN I.....	1	27,768	1	26,964	1	26,964
9214	FINGERPRINT TECHNICIAN I.....	2	26,484	2	25,716	2	25,716
9214	FINGERPRINT TECHNICIAN I.....	1	25,164	1	24,432	1	24,432
9214	FINGERPRINT TECHNICIAN I.....	2	24,012	1	23,316	1	23,316
9214	FINGERPRINT TECHNICIAN I.....	7	22,896	4	22,224	4	22,224
9214	FINGERPRINT TECHNICIAN I.....	2	21,792	2	21,156	2	21,156
9214	FINGERPRINT TECHNICIAN I.....	12	20,736	12	19,188	12	19,188
9214	FINGERPRINT TECHNICIAN I.....	7	19,764	7	18,252	7	18,252
9214	FINGERPRINT TECHNICIAN I.....	2	17,928	6	17,400	6	17,400
1730	PROGRAM ANALYST.....	1	37,272	1	34,428	1	34,428
0836	SENIOR TYPIST.....	1	20,736	1	24,432	1	24,432
0836	SENIOR TYPIST.....	7	18,804	1	21,156	1	21,156
0836	SENIOR TYPIST.....	1	17,928	1	19,188	1	19,188
0836	SENIOR TYPIST.....	2	17,112	8	17,400	8	17,400
0836	SENIOR TYPIST.....	4	16,356	4	16,608	4	16,608
0836	SENIOR TYPIST.....			2	15,876	2	15,876
0833	PERSONAL COMPUTER OPERATER I.....	1	24,012				
0805	SECRETARY.....	1	24,012	1	20,136	1	20,136
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	25,164	1	19,188	1	19,188
0664	DATA ENTRY OPERATOR.....	2	27,768	2	26,964	2	26,964
0664	DATA ENTRY OPERATOR.....	3	25,164	1	24,432	1	24,432
0664	DATA ENTRY OPERATOR.....	1	24,012	2	23,316	2	23,316
0664	DATA ENTRY OPERATOR.....	1	22,896	1	22,224	1	22,224
0664	DATA ENTRY OPERATOR.....	3	21,792	4	20,136	4	20,136
0664	DATA ENTRY OPERATOR.....	3	20,736	3	19,188	3	19,188
0664	DATA ENTRY OPERATOR.....	2	19,764	2	18,252	2	18,252
0664	DATA ENTRY OPERATOR.....	4	18,804	8	17,400	8	17,400
0664	DATA ENTRY OPERATOR.....	3	17,928				
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	3	32,184	5	28,332	5	28,332
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	30,624				
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	29,184				
0432	SUPERVISING CLERK.....			1	48,096	1	48,096
0431	CLERK IV.....	1	27,768	1	31,248	1	31,248
0431	CLERK IV.....	1	26,484	1	25,716	1	25,716
0430	CLERK III.....	1	27,768	1	25,716	1	25,716
0430	CLERK III.....	1	26,484				
0430	CLERK III.....	1	24,012				
0429	CLERK II.....	1	25,164	2	24,432	2	24,432
0429	CLERK II.....	1	22,896	2	22,224	2	22,224
0429	CLERK II.....	4	21,792	4	21,156	4	21,156
0429	CLERK II.....	5	20,736	5	20,136	5	20,136
0429	CLERK II.....	2	19,764	4	19,188	4	19,188
0429	CLERK II.....	4	18,804	1	18,252	1	18,252
0429	CLERK II.....	1	17,928	6	17,400	6	17,400
0429	CLERK II.....	2	16,356	2	16,608	2	16,608
0414	INQUIRY AIDE II.....	1	27,768				
0414	INQUIRY AIDE II.....	4	26,484				

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
RECORDS SECTION-3051 - CONTINUED							
POLICE IDENTIFICATION SECTION-4206 - CONTINUED							
0414	INQUIRY AIDE II.....	2	25,164				
0414	INQUIRY AIDE II.....	2	24,012				
0414	INQUIRY AIDE II.....	2	22,896				
0414	INQUIRY AIDE II.....	2	17,928				
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,184	1	26,964	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		57,536		53,948		53,948
	SUB-SECTION TOTAL.....	186	5,204,414	186	5,020,112	186	5,009,138
GUN REGISTRATION SECTION-4207							
9171	SERGEANT.....	1	54,798	1	52,692	1	52,182
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..			1	49,608	1	49,134
9161	POLICE OFFICER.....	2	47,376	1	42,522	1	42,108
9161	POLICE OFFICER.....			1	41,094	1	40,704
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	1	51,594				
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	35,460	1	32,820	1	32,820
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,184				
0665	SENIOR DATA ENTRY OPERATOR.....	3	27,768				
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484				
0664	DATA ENTRY OPERATOR.....	1	19,764	2	26,964	2	26,964
0664	DATA ENTRY OPERATOR.....			2	25,716	2	25,716
0664	DATA ENTRY OPERATOR.....			3	24,432	3	24,432
0430	CLERK III.....	1	17,928	1	25,716	1	25,716
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272	1	36,192	1	36,192
	SCHEDULE SALARY ADJUSTMENTS.....		706		2,836		2,836
	SUB-SECTION TOTAL.....	13	451,246	14	482,136	14	480,348
	SECTION TOTAL.....	410	11,094,278	430	11,029,159	430	11,011,093
	DIVISION TOTAL.....	681	\$21,862,554	719	\$22,026,901	719	\$21,866,273

DEPARTMENT OF POLICE
STAFF SERVICES

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION STAFF SERVICES-3305							
9782	DEPUTY SUPERINTENDENT.....	1	\$ 102,984	1	\$ 97,260	1	\$ 97,260
9171	SERGEANT.....	1	58,380	1	54,384	1	53,856
9161	POLICE OFFICER.....	2	44,220	2	41,094	2	40,704
0810	EXECUTIVE SECRETARY II.....	1	41,052	1	39,852	1	39,852
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	5	290,856	5	273,884	5	272,376
NEIGHBORHOOD RELATIONS-3310							
9171	SERGEANT.....			2	56,136	2	55,596
9171	SERGEANT.....			1	54,384	1	53,856
9161	POLICE OFFICER.....			1	48,600	1	48,132
9161	POLICE OFFICER.....			5	47,232	5	46,776
9161	POLICE OFFICER.....			10	45,552	10	45,114
9161	POLICE OFFICER.....			6	44,016	6	43,596
0302	ADMINISTRATIVE ASSISTANT II.....			1	23,316	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....				7,326		7,326
	SECTION TOTAL.....			26	1,201,874	26	1,190,418
PREVENTIVE SERV & NEIGH. REL-3311							
9752	COMMANDER.....	1	88,818				
9171	SERGEANT.....	1	60,144				
9171	SERGEANT.....	2	58,380				
9171	SERGEANT.....	3	56,562				
9161	POLICE OFFICER.....	1	50,544				
9161	POLICE OFFICER.....	14	49,122				
9161	POLICE OFFICER.....	9	47,376				
0836	SENIOR TYPIST.....	2	17,928				
0430	CLERK III.....	1	24,012				
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164				
	SCHEDULE SALARY ADJUSTMENTS.....		1,953				
	SECTION TOTAL.....	35	1,687,029				
PREVENTIVE SERVICES-3315							
9719	COMMANDER OF PREVENTIVE AND NEIGHBORHOOD RELATIONS.....			1	85,404	1	79,050
9171	SERGEANT.....			2	54,384	2	53,856
9171	SERGEANT.....			1	38,748	1	38,376
9161	POLICE OFFICER.....			3	47,232	3	46,776
9161	POLICE OFFICER.....			5	45,552	5	45,114
0836	SENIOR TYPIST.....			2	16,608	2	16,608
0430	CLERK III.....			1	23,316	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....				4,697		4,697
	SECTION TOTAL.....			15	663,605	15	652,266
TRAINING DIVISION-3320							
9752	COMMANDER.....	1	88,818				
9744	COMMANDER OF TRAINING.....			1	85,404	1	79,050
9175	CAPTAIN.....	1	72,348	1	69,564	1	68,892
9173	LIEUTENANT.....	2	65,556	2	63,036	2	62,430
9173	LIEUTENANT.....	1	63,624	1	61,176	1	60,588
9171	SERGEANT.....	1	60,144	1	57,828	1	57,270
9171	SERGEANT.....	4	58,380	4	56,136	4	55,596
9171	SERGEANT.....	7	56,562	5	54,384	5	53,856
9171	SERGEANT.....	3	54,798	4	52,692	4	52,182
9171	SERGEANT.....			2	51,078	2	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....			1	47,820	1	47,358
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....			1	49,608	1	49,134
9161	POLICE OFFICER.....	4	49,122	11	45,552	11	45,114
9161	POLICE OFFICER.....	16	47,376	7	44,016	7	43,596

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
TRAINING DIVISION-3320 - CONTINUED							
9161	POLICE OFFICER.....	5	45,774	8	41,094	8	40,704
9161	POLICE OFFICER.....	1	44,220	1	39,120	1	38,742
9161	POLICE OFFICER.....	2	32,862	1	31,596	1	31,290
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST)..	1	48,060				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	1	51,594				
9044	PHYSICAL FITNESS COORDINATOR.....	1	61,680	1	59,880	1	59,880
0826	PRINCIPAL TYPIST.....			1	18,252	1	18,252
0823	SENIOR STENOGRAPHER.....			1	24,432	1	24,432
0805	SECRETARY.....	1	25,164				
0693	REPROGRAPHICS TECHNICIAN II.....	1	22,896				
0692	REPROGRAPHICS TECHNICIAN I.....			1	21,156	1	21,156
0664	DATA ENTRY OPERATOR.....	1	17,928	2	25,716	2	25,716
0664	DATA ENTRY OPERATOR.....			1	23,316	1	23,316
0431	CLERK IV.....	1	21,792	1	26,964	1	26,964
0430	CLERK III.....	1	25,164				
0429	CLERK II.....	1	19,764	1	19,188	1	19,188
0379	DIRECTOR OF ADMINISTRATION.....			1	50,244	1	50,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624	1	28,332	1	28,332
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,928				
5035	ELECTRICAL MECHANIC.....	1	23,65H	1	23,65H	1	23,15H
	SCHEDULE SALARY ADJUSTMENTS.....		8,345		18,004		18,004
	SECTION TOTAL.....	60	2,902,397	63	2,904,958	63	2,874,244
OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3325							
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS....	1	88,818	1	85,404	1	79,050
9171	SERGEANT.....	4	56,562	2	54,384	2	53,856
9171	SERGEANT.....	1	53,124	3	51,078	3	50,592
1388	LABOR RELATIONS SPECIALIST II.....	1	35,460	1	32,820	1	32,820
1388	LABOR RELATIONS SPECIALIST II.....	2	30,624				
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484	1	32,820	1	32,820
0302	ADMINISTRATIVE ASSISTANT II.....			1	21,156	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		2,812		496		496
	SECTION TOTAL.....	10	484,184	8	434,688	8	425,830
PROFESSIONAL COUNSELING-3330							
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	78,648	1	76,356	1	76,356
9161	POLICE OFFICER.....	1	49,122	1	47,232	1	46,776
9161	POLICE OFFICER.....	1	47,376	1	45,552	1	45,114
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	56,562	1	54,384	1	53,856
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	51,756	1	48,096	1	48,096
3533	CLINICAL THERAPIST II.....	1	27,768	1	37,992	1	37,992
0826	PRINCIPAL TYPIST.....			1	23,316	1	23,316
0805	SECRETARY.....	1	25,164				
	SCHEDULE SALARY ADJUSTMENTS.....		1,825		423		423
	SECTION TOTAL.....	7	338,221	7	333,351	7	331,928
RESEARCH AND DEVELOPMENT DIVISION-3335							
9684	DEPUTY DIRECTOR.....	1	69,024	1	67,008	1	63,581
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	1	49,734				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	1	44,886				
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	75,708	1	73,500	1	69,684
5633	PROJECT DIRECTOR.....	1	73,560				
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	41,052				
0431	CLERK IV.....	1	27,768				
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	64,896	1	63,000	1	59,526
9175	CAPTAIN.....	1	69,606	1	68,580	1	67,920
9173	LIEUTENANT.....	1	67,224	1	64,638	1	64,020
9173	LIEUTENANT.....	1	63,624	1	61,176	1	60,588

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised - 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
RESEARCH AND DEVELOPMENT DIVISION-3335 - CONTINUED							
9171	SERGEANT.....	3	56,562	1	56,136	1	55,596
9171	SERGEANT.....	1	54,798	3	54,384	3	53,856
9171	SERGEANT.....	2	53,124	1	52,692	1	52,182
9171	SERGEANT.....			1	51,078	1	50,592
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....			1	46,212	1	45,768
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..			1	43,158	1	42,738
9161	POLICE OFFICER.....	1	49,122	1	47,232	1	46,776
9161	POLICE OFFICER.....	1	45,774	1	44,016	1	43,596
9161	POLICE OFFICER.....	1	44,220	1	42,522	1	42,108
2989	GRANTS RESEARCH SPECIALIST.....	1	43,164	1	39,852	1	39,852
1735	SENIOR STATISTICIAN.....			2	43,992	2	43,992
1726	COORDINATOR OF RESEARCH.....	1	56,484	1	54,500	1	50,244
1158	CHIEF METHODS ANALYST.....			1	46,020	1	46,020
1157	PRINCIPAL METHODS ANALYST.....	1	43,164	1	41,904	1	41,904
1157	PRINCIPAL METHODS ANALYST.....	1	29,184	1	39,852	1	39,852
1155	SENIOR METHODS ANALYST.....	1	25,164	1	23,316	1	23,316
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	2	47,400	2	43,992	2	43,992
0832	PERSONAL COMPUTER OPERATER II.....	1	26,484	1	24,432	1	24,432
0805	SECRETARY.....	1	25,164	1	23,316	1	23,316
0430	CLERK III.....			1	24,432	1	24,432
0429	CLERK II.....	1	21,792	1	21,156	1	21,156
0308	STAFF ASSISTANT.....	1	43,164	1	41,904	1	41,904
	SCHEDULE SALARY ADJUSTMENTS.....		3,809		5,708		5,708
	SECTION TOTAL.....	31	1,529,303	32	1,506,460	32	1,484,347
	DIVISION TOTAL.....	148	\$ 7,242,000	157	\$ 7,318,430	157	\$ 7,231,408

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF POLICE
OPERATIONAL SERVICES

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION OPERATIONAL-3095							
9781	FIRST DEPUTY SUPERINTENDENT.....	1	\$ 105,504	1	\$ 102,432	1	\$ 102,432
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	3	91,974	3	84,204	3	84,204
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	84,900	1	85,404	1	79,050
9784	COORDINATOR OF SPECIAL OPERATIONS.....			1	85,404	1	79,050
9173	LIEUTENANT.....	2	63,624	2	61,176	2	60,588
9171	SERGEANT.....	2	58,380	3	54,384	3	53,856
9171	SERGEANT.....	3	56,562	2	52,692	2	52,182
9161	POLICE OFFICER.....	1	50,544	2	48,600	2	48,132
9161	POLICE OFFICER.....	8	49,122	4	47,232	4	46,776
9161	POLICE OFFICER.....	5	47,376	8	45,552	8	45,114
9161	POLICE OFFICER.....	1	45,774	4	44,016	4	43,596
9161	POLICE OFFICER.....	1	44,220				
9161	POLICE OFFICER.....	2	32,862				
0826	PRINCIPAL TYPIST.....			1	17,400	1	17,400
0810	EXECUTIVE SECRETARY II.....	1	35,460	1	34,428	1	29,736
0805	SECRETARY.....	1	26,484	1	25,716	1	25,716
0430	CLERK III.....	1	17,928				
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,012	1	22,224	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....		7,000		10,731		10,731
	SECTION TOTAL.....	34	1,827,022	35	1,853,847	35	1,824,723
SPECIAL POLICE SERVICES-3125							
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST)..	1	51,594				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	1	53,124				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	2	51,594				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	1	49,734				
8902	COMMANDER OF SPECIAL SERVICES.....	2	88,818	2	79,050	2	79,050
9174	POLICE AGENT.....			1	49,608	1	49,134
9174	POLICE AGENT.....			1	47,820	1	47,358
9174	POLICE AGENT.....			1	46,212	1	45,768
9173	LIEUTENANT.....	1	65,556	2	63,036	2	62,430
9173	LIEUTENANT.....	1	63,624	1	61,176	1	60,588
9171	SERGEANT.....	1	60,144	1	57,828	1	57,270
9171	SERGEANT.....	1	56,562	1	56,136	1	55,596
9171	SERGEANT.....	1	53,124	4	54,384	4	53,856
9171	SERGEANT.....			1	52,692	1	52,182
9171	SERGEANT.....			1	51,078	1	50,592
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....			1	49,608	1	49,134
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....			3	47,820	3	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..			2	51,078	2	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..			2	49,608	2	49,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..			3	47,820	3	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..			1	46,212	1	45,768
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....			2	46,212	2	45,768
9161	POLICE OFFICER.....	7	50,544	5	47,232	5	46,776
9161	POLICE OFFICER.....	1	32,862	6	45,552	6	45,114
9161	POLICE OFFICER.....			6	44,016	6	43,596
9161	POLICE OFFICER.....			5	42,522	5	42,108
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	60,144	2	57,828	2	57,270
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	6	58,380	2	56,136	2	55,596
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	12	56,562	13	54,384	13	53,856
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	5	54,798	7	52,692	7	52,182
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	53,124	4	51,078	4	50,592

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
SPECIAL POLICE SERVICES-3125 - CONTINUED							
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST)	2	51,432	2	49,452	2	48,978
0431	CLERK IV	1	24,012				
0430	CLERK III			1	22,224	1	22,224
	SCHEDULE SALARY ADJUSTMENTS		2,986		26,514		26,514
	SECTION TOTAL	51	2,833,492	83	4,242,690	83	4,203,786
PATROL DIVISION ADMINISTRATION-3260							
ADMINISTRATION-TRAFFIC-4031							
9752	COMMANDER	1	88,818	1	85,404	1	79,050
9175	CAPTAIN	1	72,348	1	69,564	1	68,892
9171	SERGEANT	2	56,562	1	54,384	1	53,856
9171	SERGEANT			1	52,692	1	52,182
9161	POLICE OFFICER	1	49,122	1	45,552	1	45,114
0805	SECRETARY	1	22,896	1	21,156	1	21,156
0429	CLERK II	1	21,792	1	21,156	1	21,156
	SCHEDULE SALARY ADJUSTMENTS		728		935		935
	SUB-SECTION TOTAL	7	388,828	7	350,843	7	342,341
MAJOR ACCIDENT INVESTIGATION-4036							
9173	LIEUTENANT	1	63,624	1	63,036	1	62,430
9171	SERGEANT	5	58,380	1	57,828	1	57,270
9171	SERGEANT	4	56,562	1	56,136	1	55,596
9171	SERGEANT			1	52,692	1	52,182
9171	SERGEANT			6	54,384	6	53,856
9161	POLICE OFFICER	4	50,544	4	48,600	4	48,132
9161	POLICE OFFICER	13	49,122	9	47,232	9	46,776
9161	POLICE OFFICER	4	47,376	8	45,552	8	45,114
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST)	11	51,594				
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST)	9	49,734				
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST)	6	48,060				
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST)			5	49,608	5	49,134
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST)			14	47,820	14	47,358
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST)			7	46,212	7	45,768
0664	DATA ENTRY OPERATOR	1	26,484	1	25,716	1	25,716
0664	DATA ENTRY OPERATOR	1	22,896	1	19,188	1	19,188
0664	DATA ENTRY OPERATOR	1	20,736	1	17,400	1	17,400
0429	CLERK II	1	25,164	2	23,316	2	23,316
0429	CLERK II	2	24,012	1	22,224	1	22,224
0429	CLERK II	1	21,792	1	17,400	1	17,400
0429	CLERK II	1	18,804	2	15,876	2	15,876
0429	CLERK II	1	16,356				
0302	ADMINISTRATIVE ASSISTANT II	1	21,792				
	SCHEDULE SALARY ADJUSTMENTS		5,710		24,546		24,546
	SUB-SECTION TOTAL	67	3,143,296	66	2,985,782	66	2,958,954
TRAFFIC COURT-4041							
9173	LIEUTENANT	1	63,624	1	61,176	1	60,588
9171	SERGEANT	2	60,144	2	57,828	2	57,270
9171	SERGEANT	1	58,380	1	56,136	1	55,596
9171	SERGEANT	1	56,562	1	54,384	1	53,856
9171	SERGEANT			1	52,692	1	52,182
9161	POLICE OFFICER			7	48,600	7	48,132
9161	POLICE OFFICER			13	45,552	13	45,114
0429	CLERK II	3	25,164	2	24,432	2	24,432
0429	CLERK II	1	24,012	2	22,224	2	22,224
0429	CLERK II	5	22,896	9	21,156	9	21,156
0429	CLERK II	6	21,792	3	18,252	3	18,252
0429	CLERK II	2	19,764	1	16,608	1	16,608

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED							
TRAFFIC COURT-4041 - CONTINUED							
0429	CLERK II.....	1	17,928	4	15,876	4	15,876
0429	CLERK II.....	3	16,356				
	SCHEDULE SALARY ADJUSTMENTS.....		3,692		10,665		10,665
	SUB-SECTION TOTAL.....	28	753,808	47	1,701,689	47	1,689,417
TRAFFIC ENFORCEMENT-4046							
9173	LIEUTENANT.....	1	67,224	1	64,638	1	64,020
9171	SERGEANT.....	1	60,144	1	57,828	1	57,270
9171	SERGEANT.....	5	58,380	3	56,136	3	55,596
9171	SERGEANT.....	1	56,562	3	54,384	3	53,856
9161	POLICE OFFICER.....	7	50,544	8	48,600	8	48,132
9161	POLICE OFFICER.....	13	49,122	9	47,232	9	46,776
9161	POLICE OFFICER.....	9	47,376	17	45,552	17	45,114
9161	POLICE OFFICER.....	5	32,862				
0836	SENIOR TYPIST.....			1	15,876	1	15,876
0429	CLERK II.....	1	17,928	1	16,608	1	16,608
0429	CLERK II.....	1	16,356				
	SCHEDULE SALARY ADJUSTMENTS.....		7,709		14,494		14,494
	SUB-SECTION TOTAL.....	44	2,100,911	44	2,089,276	44	2,089,602
ADMINISTRATION-PATROL DIVISION-4095							
9796	DEPUTY CHIEF.....	6	92,856	5	89,286	5	84,216
9795	CHIEF OF PATROL DIVISION.....			1	97,296	1	92,652
9785	CHIEF.....	1	101,190				
9749	DIRECTOR OF LABOR RELATIONS.....	1	88,818	1	85,404	1	79,050
9175	CAPTAIN.....	1	71,322	1	69,564	1	68,892
9173	LIEUTENANT.....	4	63,624	4	61,176	4	60,588
9171	SERGEANT.....	6	60,144	1	57,828	1	57,270
9171	SERGEANT.....	7	58,380	9	56,136	9	55,596
9171	SERGEANT.....	6	56,562	10	54,384	10	53,856
9171	SERGEANT.....	1	53,124	14	52,692	14	52,182
9171	SERGEANT.....			1	51,078	1	50,592
9161	POLICE OFFICER.....	5	50,544	7	48,600	7	48,132
9161	POLICE OFFICER.....	7	49,122	7	47,232	7	46,776
9161	POLICE OFFICER.....	14	47,376	14	45,552	14	45,114
9161	POLICE OFFICER.....	5	45,774	5	44,016	5	43,596
9161	POLICE OFFICER.....	3	44,220	3	42,522	3	42,108
9161	POLICE OFFICER.....	2	42,738	5	41,094	5	40,704
9110	SUPERVISING CROSSING GUARD.....	2	26,484				
9021	CROSSING GUARD COORDINATOR.....			1	52,452	1	52,452
0836	SENIOR TYPIST.....			1	17,400	1	17,400
0805	SECRETARY.....			1	26,964	1	26,964
0431	CLERK IV.....	1	22,896	1	21,156	1	21,156
0430	CLERK III.....	1	24,012	1	23,316	1	23,316
0429	CLERK II.....	1	19,764	1	18,252	1	18,252
0429	CLERK II.....	2	17,928	3	16,608	3	16,608
0429	CLERK II.....	1	16,356				
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164	1	23,316	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		3,483		19,939		19,939
	SUB-SECTION TOTAL.....	78	4,142,325	98	4,953,343	98	4,877,755
DISTRICT LAW ENFORCEMENT-4100							
9752	COMMANDER.....	25	88,818				
9751	DISTRICT COMMANDER.....			25	85,404	25	79,050
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....			1	51,078	1	50,592
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....			10	49,608	10	49,134
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....			29	47,820	29	47,358
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....			76	46,212	76	45,768

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED							
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED							
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)			43	44,670	43	44,244
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)			15	43,158	15	42,738
9175	CAPTAIN	28	72,348	30	69,564	30	68,892
9175	CAPTAIN	22	71,322	23	68,580	23	67,920
9175	CAPTAIN	3	69,606	7	66,930	7	66,288
9173	LIEUTENANT	40	67,224	44	64,638	44	64,020
9173	LIEUTENANT	64	65,556	49	63,036	49	62,430
9173	LIEUTENANT	111	63,624	63	61,176	63	60,588
9173	LIEUTENANT	4	61,752	16	59,376	16	58,800
9173	LIEUTENANT	1	58,140	1	55,902	1	55,368
9171	SERGEANT	52	60,144	59	57,828	59	57,270
9171	SERGEANT	162	58,380	110	56,136	110	55,596
9171	SERGEANT	344	56,562	223	54,384	223	53,856
9171	SERGEANT	86	54,798	144	52,692	144	52,182
9171	SERGEANT	82	53,124	101	51,078	101	50,592
9171	SERGEANT	3	51,432	5	49,452	5	48,978
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)			2	51,078	2	50,592
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)			13	49,608	13	49,134
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)			32	47,820	32	47,358
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)			48	46,212	48	45,768
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)			63	44,670	63	44,244
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)			54	43,158	54	42,738
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)			1	33,540	1	33,216
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)			2	41,094	2	40,704
9161	POLICE OFFICER	190	50,544	215	48,600	215	48,132
9161	POLICE OFFICER	745	49,122	525	47,232	525	46,776
9161	POLICE OFFICER	1,268	47,376	1,002	45,552	1,002	45,114
9161	POLICE OFFICER	449	45,774	764	44,016	764	43,596
9161	POLICE OFFICER	853	44,220	828	42,522	828	42,108
9161	POLICE OFFICER	1,852	42,738	1,771	41,094	1,771	40,704
9161	POLICE OFFICER	496	40,686	190	39,120	190	38,742
9161	POLICE OFFICER	738	38,772	490	37,278	490	36,918
9161	POLICE OFFICER	682	36,882	747	35,466	747	35,130
9161	POLICE OFFICER	268	34,884	646	33,540	646	33,216
9161	POLICE OFFICER	30	32,862	11	31,596	11	31,290
9155	POLICE OFFICER (PER ARBITRATION AWARD)	1	53,124				
9155	POLICE OFFICER (PER ARBITRATION AWARD)	30	51,594				
9155	POLICE OFFICER (PER ARBITRATION AWARD)	52	49,734				
9155	POLICE OFFICER (PER ARBITRATION AWARD)	18	48,060				
9155	POLICE OFFICER (PER ARBITRATION AWARD)	24	46,458				
9155	POLICE OFFICER (PER ARBITRATION AWARD)	50	44,886				
9155	POLICE OFFICER (PER ARBITRATION AWARD)	1	40,686				
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST)	1	53,124				
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST)	28	51,594				
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST)	88	49,734				
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST)	124	48,060				
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST)	93	46,458				
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST)	54	44,886				
9122	DETENTION AIDE	1	37,272	1	34,428	1	34,428
9122	DETENTION AIDE	27	33,804	24	32,820	24	32,820
9122	DETENTION AIDE	9	32,184	12	31,248	12	31,248
9122	DETENTION AIDE	4	30,624	5	29,736	5	29,736

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED							
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED							
9122	DETENTION AIDE	2	29,184	1	28,332	1	28,332
9122	DETENTION AIDE	9	27,768	2	26,964	2	26,964
9122	DETENTION AIDE	111	26,484	9	25,716	9	25,716
9122	DETENTION AIDE	7	25,164	120	24,432	120	24,432
9122	DETENTION AIDE	19	24,012	9	23,316	9	23,316
9111	CROSSING GUARD		1,250,000		1,250,000		1,250,000
9111	CROSSING GUARD	135	11.60H	135	11.26H	135	11.26H
9111	CROSSING GUARD	112	11.00H	130	10.68H	130	10.68H
9111	CROSSING GUARD	143	10.51H	145	10.20H	145	10.20H
9111	CROSSING GUARD	186	9.98H	220	9.69H	220	9.69H
9111	CROSSING GUARD	114	9.51H	93	9.23H	93	9.23H
9111	CROSSING GUARD	141	9.05H	124	8.79H	124	8.79H
9111	CROSSING GUARD	76	8.63H	94	8.38H	94	8.38H
9111	CROSSING GUARD	61	8.21H	79	7.97H	79	7.97H
9111	CROSSING GUARD	106	7.84H	66	7.61H	66	7.61H
9111	CROSSING GUARD	109	7.46H	132	7.24H	132	7.24H
9110	SUPERVISING CROSSING GUARD	1	32,184	1	34,428	1	34,428
9110	SUPERVISING CROSSING GUARD	2	30,624	1	29,736	1	29,736
9110	SUPERVISING CROSSING GUARD	18	29,184	3	28,332	3	28,332
9110	SUPERVISING CRDSSING GUARD	1	27,768	18	26,964	18	26,964
9110	SUPERVISING CROSSING GUARD	2	26,484	1	25,716	1	25,716
0836	SENIOR TYPIST	1	25,164	2	24,432	2	24,432
0836	SENIOR TYPIST	3	24,012	1	23,316	1	23,316
0836	SENIOR TYPIST	2	22,896	5	22,224	5	22,224
0836	SENIOR TYPIST	1	21,792	2	21,156	2	21,156
0836	SENIOR TYPIST	1	20,736	1	20,136	1	20,136
0836	SENIOR TYPIST	3	18,804	3	17,400	3	17,400
0836	SENIOR TYPIST	7	17,928	8	16,608	8	16,608
0836	SENIOR TYPIST	6	17,112	6	15,876	6	15,876
0826	PRINCIPAL TYPIST	2	24,012	1	23,316	1	23,316
0826	PRINCIPAL TYPIST			1	22,224	1	22,224
0431	CLERK IV	4	27,768	4	25,716	4	25,716
0431	CLERK IV	3	26,484	4	24,432	4	24,432
0431	CLERK IV	7	25,164	6	23,316	6	23,316
0431	CLERK IV	13	22,896	2	22,224	2	22,224
0431	CLERK IV	1	21,792	12	21,156	12	21,156
0429	CLERK II	4	25,164	4	24,432	4	24,432
0429	CLERK II	5	24,012	2	23,316	2	23,316
0429	CLERK II	6	22,896	11	22,224	11	22,224
0429	CLERK II	6	21,792	7	21,156	7	21,156
0429	CLERK II	5	20,736	3	20,136	3	20,136
0429	CLERK II	17	19,764	14	19,188	14	19,188
0429	CLERK II	9	18,804	5	18,252	5	18,252
0429	CLERK II	4	17,928	3	15,876	3	15,876
0429	CLERK II	24	16,356	10	17,400	10	17,400
0429	CLERK II			4	16,608	4	16,608
0394	ADMINISTRATIVE MANAGER	25	43,164	5	41,904	5	41,904
0303	ADMINISTRATIVE ASSISTANT III	1	41,052	1	39,852	1	39,852
0303	ADMINISTRATIVE ASSISTANT III	1	37,272	1	34,428	1	34,428
0303	ADMINISTRATIVE ASSISTANT III	2	33,804	2	32,820	2	32,820
0303	ADMINISTRATIVE ASSISTANT III	16	29,184	1	31,248	1	31,248
0303	ADMINISTRATIVE ASSISTANT III	2	27,768	1	29,736	1	29,736
0303	ADMINISTRATIVE ASSISTANT III	3	26,484	17	26,964	17	26,964
0303	ADMINISTRATIVE ASSISTANT III			2	25,716	2	25,716
0302	ADMINISTRATIVE ASSISTANT II	1	33,804	1	31,248	1	31,248
0302	ADMINISTRATIVE ASSISTANT II	2	32,184	3	29,736	3	29,736
0302	ADMINISTRATIVE ASSISTANT II	3	30,624	2	28,332	2	28,332
0302	ADMINISTRATIVE ASSISTANT II	1	29,184	3	26,964	3	26,964
0302	ADMINISTRATIVE ASSISTANT II	5	27,768	3	25,716	3	25,716
0302	ADMINISTRATIVE ASSISTANT II	2	26,484	2	24,432	2	24,432
0302	ADMINISTRATIVE ASSISTANT II	2	25,164	2	23,316	2	23,316
0302	ADMINISTRATIVE ASSISTANT II	53	24,012	60	22,224	60	22,224

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED							
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED							
0302	ADMINISTRATIVE ASSISTANT II	10	22,896	5	21,156	5	21,156
0302	ADMINISTRATIVE ASSISTANT II	8	21,792	5,376H	11.62H	5,376H	11.62H
0302	ADMINISTRATIVE ASSISTANT II	5,376H	11.97H				
	SCHEDULE SALARY ADJUSTMENTS		2,291,705		1,690,443		1,690,443
	SUB-SECTION TOTAL	10,828	441,855,981	10,135	388,806,051	10,135	385,152,747
LOOP INTERSECTION CONTROL-4126							
9173	LIEUTENANT	2	65,556	2	63,036	2	62,430
9173	LIEUTENANT			1	61,176	1	60,588
9171	SERGEANT	1	60,144	1	56,136	1	55,596
9171	SERGEANT	4	58,380	4	54,384	4	53,856
9171	SERGEANT	4	56,562	2	52,692	2	52,182
9171	SERGEANT			2	51,078	2	50,592
9161	POLICE OFFICER	10	50,544	1	48,600	1	48,132
9161	POLICE OFFICER	19	49,122	2	47,232	2	46,776
9161	POLICE OFFICER	20	47,376	21	45,552	21	45,114
9161	POLICE OFFICER	8	45,774	31	44,016	31	43,596
9161	POLICE OFFICER	3	44,220	6	42,522	6	42,108
9161	POLICE OFFICER	1	32,862				
9112	TRAFFIC CONTROL AIDE	1	33,804	1	32,820	1	32,820
9112	TRAFFIC CONTROL AIDE	2	32,184	1	31,248	1	31,248
9112	TRAFFIC CONTROL AIDE	13	29,184	2	29,736	2	29,736
9112	TRAFFIC CONTROL AIDE	43	26,484	13	28,332	13	28,332
9112	TRAFFIC CONTROL AIDE	6	25,164	46	24,432	46	24,432
9112	TRAFFIC CONTROL AIDE	20	24,012	7	23,316	7	23,316
9112	TRAFFIC CONTROL AIDE	9	22,896	21	22,224	21	22,224
9112	TRAFFIC CONTROL AIDE	22	21,792	24	21,156	24	21,156
0430	CLERK III	1	17,928	1	21,156	1	21,156
0429	CLERK II	1	24,012	1	23,316	1	23,316
0429	CLERK II	1	22,896	1	22,224	1	22,224
	SCHEDULE SALARY ADJUSTMENTS		47,807		46,022		46,022
	SUB-SECTION TOTAL	191	6,814,747	191	6,253,850	191	6,221,324
TRAFFIC SAFETY & TRAINING-4134							
9173	LIEUTENANT	1	63,624	1	61,176	1	60,588
9171	SERGEANT	1	56,562	1	52,692	1	52,182
9171	SERGEANT	1	54,798	1	51,078	1	50,592
9161	POLICE OFFICER	1	50,544	1	48,600	1	48,132
9161	POLICE OFFICER	3	49,122	2	47,232	2	46,776
9161	POLICE OFFICER	4	47,376	2	45,552	2	45,114
9161	POLICE OFFICER	1	45,774	2	44,016	2	43,596
9161	POLICE OFFICER			1	42,522	1	42,108
9161	POLICE OFFICER			1	41,094	1	40,704
0664	DATA ENTRY OPERATOR	1	25,164	1	23,316	1	23,316
0430	CLERK III	1	21,792	1	20,136	1	20,136
0430	CLERK III	1	17,928				
	SCHEDULE SALARY ADJUSTMENTS		1,989		5,801		5,801
	SUB-SECTION TOTAL	15	675,045	14	620,015	14	614,831
	SECTION TOTAL	11,257	459,454,839	10,602	407,760,809	10,602	403,828,671
SPECIAL FUNCTIONS DIVISION-3280							
SPECIAL FUNCTIONS DIVISION-4106							
9796	DEPUTY CHIEF	1	92,856	1	89,286	1	84,216
9173	LIEUTENANT	2	65,556	2	63,036	2	62,430
9173	LIEUTENANT			1	61,176	1	60,588
9171	SERGEANT	4	58,380	4	57,828	4	57,270
9171	SERGEANT	2	56,562	7	56,136	7	55,596
9171	SERGEANT	1	54,798	7	54,384	7	53,856
9161	POLICE OFFICER	7	49,122	13	48,600	13	48,132
9161	POLICE OFFICER	7	47,376	37	47,232	37	46,776

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED							
SPECIAL FUNCTIONS DIVISION-4106 - CONTINUED							
9161	POLICE OFFICER.....	8	45,774	45	45,552	45	45,114
9161	POLICE OFFICER.....	4	44,220	5	41,094	5	40,704
9161	POLICE OFFICER.....	4	42,738				
9161	POLICE OFFICER.....	5	32,862				
0836	SENIOR TYPIST.....	1	18,804	2	15,876	2	15,876
0836	SENIOR TYPIST.....	1	17,112				
0430	CLERK III.....	1	17,928	1	19,188	1	19,188
0429	CLERK II.....	1	17,928	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		8,092		17,983		17,983
	SUB-SECTION TOTAL.....	48	2,259,084	126	6,001,711	126	5,940,517
SPECIAL OPERATIONS-4112							
9175	CAPTAIN.....	1	72,348	1	69,564	1	68,892
9173	LIEUTENANT.....	2	63,624	2	63,036	2	62,430
9173	LIEUTENANT.....	1		1	61,176	1	60,588
9171	SERGEANT.....	1	60,144	7	57,828	7	57,270
9171	SERGEANT.....	5	58,380	7	56,136	7	55,596
9171	SERGEANT.....	7	56,562	4	52,692	4	52,182
9171	SERGEANT.....	1	54,798				
9171	SERGEANT.....	1	53,124				
9161	POLICE OFFICER.....	5	49,122	2	48,600	2	48,132
9161	POLICE OFFICER.....	14	47,376	12	47,232	12	46,776
9161	POLICE OFFICER.....	10	45,774	21	45,552	21	45,114
9161	POLICE OFFICER.....	26	44,220	35	44,016	35	43,596
9161	POLICE OFFICER.....	53	42,738	55	42,522	55	42,108
9161	POLICE OFFICER.....	1	34,884				
9161	POLICE OFFICER.....	16	32,862				
0836	SENIOR TYPIST.....			1	16,608	1	16,608
0826	PRINCIPAL TYPIST.....	1	21,792	1	24,432	1	24,432
0826	PRINCIPAL TYPIST.....	1	17,928	1	23,316	1	23,316
0430	CLERK III.....	1	24,012	1	22,224	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....		18,900		33,223		33,223
	SUB-SECTION TOTAL.....	148	8,480,252	151	6,884,977	151	6,819,703
PUBLIC HOUSING SECTION-4116							
9798	COMMANDER OF HOUSING.....			1	74,466	1	68,928
9752	COMMANDER.....	1	88,818				
9173	LIEUTENANT.....	1	63,624	2	61,176	2	60,588
9173	LIEUTENANT.....	1	61,752				
9171	SERGEANT.....	1	60,144	1	57,828	1	57,270
9171	SERGEANT.....	5	58,380	6	56,136	6	55,596
9171	SERGEANT.....	10	56,562	7	54,384	7	53,856
9171	SERGEANT.....	2	54,798	4	52,692	4	52,182
9161	POLICE OFFICER.....	3	50,544	4	48,600	4	48,132
9161	POLICE OFFICER.....	7	49,122	4	47,232	4	46,776
9161	POLICE OFFICER.....	25	47,376	22	45,552	22	45,114
9161	POLICE OFFICER.....	15	45,774	20	44,016	20	43,596
9161	POLICE OFFICER.....	12	44,220	19	42,522	19	42,108
9161	POLICE OFFICER.....	16	42,738	15	41,094	15	40,704
9161	POLICE OFFICER.....	1	40,686	2	39,120	2	38,742
9161	POLICE OFFICER.....	9	32,862	2	37,278	2	36,918
0836	SENIOR TYPIST.....	1	19,764	1	18,252	1	18,252
0430	CLERK III.....	1	24,012	1	23,316	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		14,406		22,603		22,603
	SUB-SECTION TOTAL.....	111	5,217,024	111	5,090,005	111	5,036,833
PUBLIC TRANSPORTATION-4121							
9752	COMMANDER.....	1	88,818	1	85,404	1	79,050
9173	LIEUTENANT.....	1	67,224	3	63,036	3	62,430
9173	LIEUTENANT.....	2	65,556	1	61,176	1	60,588
9173	LIEUTENANT.....	2	63,624	1	59,376	1	58,800
9171	SERGEANT.....	1	60,144	1	57,828	1	57,270

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED							
PUBLIC TRANSPORTATION-4121 - CONTINUED							
9171	SERGEANT.....	8	58,380	5	56,136	5	55,596
9171	SERGEANT.....	20	56,562	14	54,384	14	53,856
9171	SERGEANT.....	8	54,798	14	52,692	14	52,182
9171	SERGEANT.....	3	53,124	7	51,078	7	50,592
9171	SERGEANT.....	1	51,432	1	49,452	1	48,978
9161	POLICE OFFICER.....	6	50,544	6	48,600	6	48,132
9161	POLICE OFFICER.....	73	49,122	37	47,232	37	46,776
9161	POLICE OFFICER.....	74	47,376	69	45,552	69	45,114
9161	POLICE OFFICER.....	25	45,774	39	44,016	39	43,596
9161	POLICE OFFICER.....	19	44,220	20	42,522	20	42,108
9161	POLICE OFFICER.....	27	42,738	42	41,094	42	40,704
9161	POLICE OFFICER.....	1	40,686				
9161	POLICE OFFICER.....	2	34,884				
9161	POLICE OFFICER.....	16	32,862				
0431	CLERK IV.....	1	21,792				
0430	CLERK III.....			1	19,188	1	19,188
0302	ADMINISTRATIVE ASSISTANT II.....	3	21,792				
	SCHEDULE SALARY ADJUSTMENTS.....		35,572		52,736		52,736
	SUB-SECTION TOTAL.....	294	14,014,450	282	12,186,842	282	12,084,898
	SECTION TOTAL.....	600	27,970,820	650	30,163,535	650	29,861,951
	DIVISION TOTAL.....	11,942	492,086,273	11,370	444,020,881	11,370	439,817,131

BUDGET DOCUMENT FOR YEAR 1994
100--CORPORATE FUND

DEPARTMENT OF POLICE
TECHNICAL SERVICES

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION TECHNICAL-3150							
9782	DEPUTY SUPERINTENDENT.....	1	\$ 102,984	1	\$ 97,260	1	\$ 97,260
9173	LIEUTENANT.....	1	67,224	1	61,176	1	60,588
9171	SERGEANT.....	2	56,562	1	56,136	1	55,596
9171	SERGEANT.....	1	53,124	2	54,384	2	53,856
9161	POLICE OFFICER.....	1	45,774	1	44,016	1	43,596
0810	EXECUTIVE SECRETARY II.....	1	37,272	1	34,428	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		1,253		580		580
	SECTION TOTAL.....	7	420,755	7	402,364	7	398,780
ELECTRONIC & MOTOR MAINTENANCE-3160							
9743	DIRECTOR OF MOTOR AND ELECTRONICS MAINTENANCE.....	1	84,900				
9173	LIEUTENANT.....	1	67,224				
9173	LIEUTENANT.....	1	65,556				
9173	LIEUTENANT.....	1	63,624				
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	43,164				
7175	SUPERINTENDENT OF GARAGE.....	5	43,164				
7173	ACCIDENT ADJUSTER.....	1	39,132				
7173	ACCIDENT ADJUSTER.....	2	32,184				
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	2	51,756				
7136	SERVICWRITER.....	19	27,768				
7136	SERVICWRITER.....	2	26,484				
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE.....	1	64,488				
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	21,792				
4238	PROPERTY CUSTODIAN.....	1	29,184				
4238	PROPERTY CUSTODIAN.....	2	27,768				
4238	PROPERTY CUSTODIAN.....	1	26,484				
4238	PROPERTY CUSTODIAN.....	1	21,792				
4238	PROPERTY CUSTODIAN.....	3	20,736				
4238	PROPERTY CUSTODIAN.....	2	19,764				
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	37,272				
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	39,132				
1572	CHIEF CONTRACT EXPEDITER.....	1	47,400				
0826	PRINCIPAL TYPIST.....	1	20,736				
0805	SECRETARY.....	2	27,768				
0664	DATA ENTRY OPERATOR.....	1	24,012				
0431	CLERK IV.....	1	29,184				
0429	CLERK II.....	1	25,164				
0429	CLERK II.....	1	24,012				
0429	CLERK II.....	1	22,896				
0429	CLERK II.....	1	20,736				
0429	CLERK II.....	1	18,804				
0429	CLERK II.....	1	17,928				
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,792				
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20,100				
7183	MOTOR TRUCK DRIVER.....	5	18,800				
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	4	16,550				
7164	GARAGE ATTENDANT.....	16	15,900				
7164	GARAGE ATTENDANT.....	29	11,600				
7164	GARAGE ATTENDANT.....	8	11,260				
6677	MACHINIST (SUB-FOREMAN).....	9	24,150				
6674	MACHINIST.....	32	23,150				
6673	MACHINIST (AUTOMOTIVE).....	12	3,352.26M				
6673	MACHINIST (AUTOMOTIVE).....	3	3,256.93M				

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ELECTRONIC & MOTOR MAINTENANCE-3160 - CONTINUED							
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	25.15H				
5035	ELECTRICAL MECHANIC.....	32	23.65H				
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	24	23.65H				
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	16	3,352.26M				
	VACATION RELIEF.....		215,000				
	SCHEDULE SALARY ADJUSTMENTS.....		13,938				
	SECTION TOTAL.....	262	10,349,679				
MOTOR MAINTENANCE DIVISION-3210							
9743	DIRECTOR OF MOTOR AND ELECTRONICS MAINTENANCE.....			1	85,404	1	79,050
9173	LIEUTENANT.....			1	63,036	1	62,430
9173	LIEUTENANT.....			1	61,176	1	60,588
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....			1	51,078	1	50,592
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....			1	47,820	1	47,358
7176	SUPERVISOR OF MOTOR MAINTENANCE.....			1	62,604	1	62,604
7175	SUPERINTENDENT OF GARAGE.....			5	39,852	5	39,852
7173	ACCIDENT ADJUSTER.....			1	37,992	1	37,992
7173	ACCIDENT ADJUSTER.....			2	29,736	2	29,736
7172	MANAGER OF VEHICLE ADJUSTMENTS.....			2	50,244	2	50,244
4238	PROPERTY CUSTODIAN.....			1	26,964	1	26,964
4238	PROPERTY CUSTODIAN.....			2	25,716	2	25,716
1850	SUPERVISOR OF INVENTORY CONTROL I.....			1	36,192	1	36,192
1572	CHIEF CONTRACT EXPEDITER.....			1	46,020	1	46,020
0805	SECRETARY.....			1	26,964	1	26,964
0664	DATA ENTRY OPERATOR.....			1	22,224	1	22,224
0430	CLERK III.....			1	24,432	1	24,432
0429	CLERK II.....			1	24,432	1	24,432
0429	CLERK II.....			1	23,316	1	23,316
0429	CLERK II.....			1	22,224	1	22,224
0429	CLERK II.....			1	21,156	1	21,156
0429	CLERK II.....			1	20,136	1	20,136
0429	CLERK II.....			1	17,400	1	17,400
0429	CLERK II.....			1	16,608	1	16,608
0301	ADMINISTRATIVE ASSISTANT I.....			1	21,156	1	21,156
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..			1	20.10H	1	19.90H
7183	MOTOR TRUCK DRIVER.....			5	18.80H	5	18.60H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE....			4	16.35H	4	16.35H
7164	GARAGE ATTENDANT.....			20	15.70H	20	15.70H
7164	GARAGE ATTENDANT.....			35	11.26H	35	11.26H
7136	SERVICEMAN.....			22	25,716	22	11,95H
6677	MACHINIST (SUB-FOREMAN).....			9	24.15H	9	23.50H
6674	MACHINIST.....			36	23.15H	36	22.50H
6673	MACHINIST (AUTOMOTIVE).....			12	3,352.26M	12	3,256.93M
5040	FOREMAN OF ELECTRICAL MECHANICS.....			5	25.15H	5	24.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....			29	23.65H	29	23.15H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....			16	3,352.26M	16	3,256.93M
	VACATION RELIEF (ELECTRIC MECHANIC-MACHINIST-GARAGE ATTENDANT).....				180,000		180,000
	SCHEDULE SALARY ADJUSTMENTS.....				4,911		4,911
	SECTION TOTAL.....			226	8,655,906	226	8,489,146
ELECTRONICS MAINTENANCE-3215							
9173	LIEUTENANT.....			1	63,036	1	62,430
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....			1	62,604	1	62,604
4239	SUPERVISING PROPERTY CUSTODIAN.....			1	22,224	1	22,224
4238	PROPERTY CUSTODIAN.....			2	28,332	2	28,332
4238	PROPERTY CUSTODIAN.....			5	20,136	5	20,136
0826	PRINCIPAL TYPIST.....			1	19,188	1	19,188
0805	SECRETARY.....			1	25,716	1	25,716
0302	ADMINISTRATIVE ASSISTANT II.....			1	28,332	1	28,332

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ELECTRONICS MAINTENANCE-3215 - CONTINUED							
5040	FOREMAN OF ELECTRICAL MECHANICS.....			3	25,15H	3	24,65H
5035	ELECTRICAL MECHANIC.....			33	23,65H	33	23,15H
	VACATION RELIEF-ELECTRIC MECHANIC.....				35,000		35,000
	SCHEDULE SALARY ADJUSTMENTS.....				1,486		1,486
	SECTION TOTAL.....			49	2,180,966	49	2,123,640
COMMUNICATION-3220							
ADMINISTRATION COMMUNICATION-4050							
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	92,856	1	84,204	1	84,204
9171	SERGEANT.....	1	56,562	1	54,384	1	53,856
5813	ELECTRICAL ENGINEER III.....	1	51,756	1	50,244	1	50,244
1735	SENIOR STATISTICIAN.....	1	29,184				
1734	STATISTICIAN.....			1	23,316	1	23,316
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764	1	18,252	1	18,252
	SCHEDULE SALARY ADJUSTMENTS.....		2,402		1,361		1,361
	SUB-SECTION TOTAL.....	5	252,524	5	231,761	5	231,233
COMMUNICATION OPERATIONS SECTION-4055							
9175	CAPTAIN.....	1	72,348	1	66,930	1	66,288
9175	CAPTAIN.....	1	69,606				
9173	LIEUTENANT.....	1	67,224	1	64,638	1	64,020
9173	LIEUTENANT.....	2	63,624	2	61,176	2	60,588
9173	LIEUTENANT.....	1	61,752	1	59,376	1	58,800
9171	SERGEANT.....	1	60,144	2	57,828	2	57,270
9171	SERGEANT.....	4	58,380	4	56,136	4	55,596
9171	SERGEANT.....	11	56,562	8	54,384	8	53,856
9171	SERGEANT.....	6	54,798	5	52,692	5	52,182
9171	SERGEANT.....	4	53,124	7	51,078	7	50,592
9171	SERGEANT.....				38,748		38,376
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....			10	51,078	10	50,592
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....			44	49,608	44	49,134
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....			65	47,820	65	47,358
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....			29	46,212	29	45,768
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....			2	44,670	2	44,244
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....			2	43,158	2	42,738
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....			1	41,094	1	40,704
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....			1	39,120	1	38,742
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....			1	33,540	1	33,216
9161	POLICE OFFICER.....				31,596		31,290
9155	POLICE OFFICER (PER ARBITRATION AWARD)..	7	53,124				
9155	POLICE OFFICER (PER ARBITRATION AWARD)..	34	51,594				
9155	POLICE OFFICER (PER ARBITRATION AWARD)..	12	49,734				
9124	POLICE DISPATCHER.....	200	29,184	100	28,332	100	28,332
9123	POLICE DISPATCHER AIDE.....	1	41,052	2	37,992	2	37,992
9123	POLICE DISPATCHER AIDE.....	1	39,132	13	36,192	13	36,192
9123	POLICE DISPATCHER AIDE.....	20	37,272	45	34,428	45	34,428
9123	POLICE DISPATCHER AIDE.....	38	35,460	14	32,820	14	32,820
9123	POLICE DISPATCHER AIDE.....	17	33,804	10	31,248	10	31,248
9123	POLICE DISPATCHER AIDE.....	16	32,184	17	29,736	17	29,736
9123	POLICE DISPATCHER AIDE.....	27	30,624	27	28,332	27	28,332
9123	POLICE DISPATCHER AIDE.....	13	29,184	13	26,964	13	26,964
9123	POLICE DISPATCHER AIDE.....	10	27,768	10	25,716	10	25,716
9123	POLICE DISPATCHER AIDE.....	5	26,484				

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
COMMUNICATION-3220 - CONTINUED							
COMMUNICATION OPERATIONS SECTION-4055 - CONTINUED							
0833	PERSONAL COMPUTER OPERATER I.....	1	20,736	1	19,188	1	19,188
0431	CLERK IV.....	1	33,804	1	32,820	1	32,820
0429	CLERK II.....	4	24,012	5	22,224	5	22,224
0429	CLERK II.....	2	21,792	1	21,156	1	21,156
0429	CLERK II.....	1	20,736	1	20,136	1	20,136
0429	CLERK II.....	1	19,764	2	18,252	2	18,252
0413	INQUIRY AIDE I.....	1	25,164	1	24,432	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		244,819		175,152		175,152
	SUB-SECTION TOTAL.....	444	15,798,691	449	17,160,540	449	17,072,670
	SECTION TOTAL.....	448	16,051,215	454	17,382,301	454	17,303,903
CRIME LABORATORY DIVISION-3225							
9791	DIRECTOR OF CRIME LABORATORY.....	1	74,268	1	72,104	1	72,104
9232	POLICE LABORATORY TECHNICIAN I.....	1		1	47,820	1	47,358
9216	FIREARMS IDENTIFICATION TECHNICIAN II... ..	1	67,224	3	63,036	3	62,430
9216	FIREARMS IDENTIFICATION TECHNICIAN II... ..	2	65,556				
9213	FIREARMS IDENTIFICATION TECHNICIAN I... ..	1	58,380	1	56,136	1	55,596
9213	FIREARMS IDENTIFICATION TECHNICIAN I... ..	2	56,562	2	54,384	2	53,856
9213	FIREARMS IDENTIFICATION TECHNICIAN I... ..	1	53,124	1	51,078	1	50,592
9203	POLICE FORENSIC INVESTIGATOR III.....	1	67,722	1	68,580	1	67,920
9202	POLICE FORENSIC INVESTIGATOR II.....	1	67,224	1	63,036	1	62,430
9202	POLICE FORENSIC INVESTIGATOR II.....	1	65,556	1	61,176	1	60,588
9202	POLICE FORENSIC INVESTIGATOR II.....	2	63,624	2	59,376	2	58,800
9201	POLICE FORENSIC INVESTIGATOR I.....	2	60,144	2	57,828	2	57,270
9201	POLICE FORENSIC INVESTIGATOR I.....	25	58,380	23	56,136	23	55,596
9201	POLICE FORENSIC INVESTIGATOR I.....	11	56,562	12	54,384	12	53,856
9201	POLICE FORENSIC INVESTIGATOR I.....	1	54,798	3	52,692	3	52,182
9270	CRIMINALISTICS AIDE.....	1	25,164	1	24,432	1	24,432
9270	CRIMINALISTICS AIDE.....	3	24,012	1	23,316	1	23,316
9270	CRIMINALISTICS AIDE.....	1	22,896	2	22,224	2	22,224
9270	CRIMINALISTICS AIDE.....	2	20,736	1	21,156	1	21,156
9270	CRIMINALISTICS AIDE.....	1	17,928	2	19,188	2	19,188
9249	ASSISTANT DIRECTOR OF CRIME LABORATORY..	1	59,028	1	54,840	1	54,840
9248	POLYGRAPH EXAMINER.....			2	36,192	2	36,192
9247	SUPERVISING CRIMINALIST.....	3	41,052	1	39,852	1	39,852
9246	CRIMINALIST III.....	3	51,756	2	50,244	2	50,244
9246	CRIMINALIST III.....	1	45,312	1	41,904	1	41,904
9246	CRIMINALIST III.....			1	39,852	1	39,852
9245	CRIMINALIST II.....	3	43,164	2	41,904	2	41,904
9245	CRIMINALIST II.....	1	41,052	1	39,852	1	39,852
9245	CRIMINALIST II.....	7	37,272	1	37,992	1	37,992
9245	CRIMINALIST II.....	6	35,460	7	34,428	7	34,428
9245	CRIMINALIST II.....	5	33,804	6	32,820	6	32,820
9245	CRIMINALIST II.....	3	32,184	2	31,248	2	31,248
9245	CRIMINALIST II.....	16	30,624	2	29,736	2	29,736
9244	CRIMINALIST I.....	5	25,164	3	29,736	3	29,736
9244	CRIMINALIST I.....			3	28,332	3	28,332
9244	CRIMINALIST I.....			15	26,964	15	26,964
9244	CRIMINALIST I.....			1	25,716	1	25,716
9242	FIREARMS/TOOLMARKS TECHNICIAN II.....			1	36,192	1	36,192
9241	FIREARMS/TOOLMARKS TECHNICIANS I.....			4	32,820	4	32,820
9221	ASSISTANT FORENSIC PHOTOGRAPHER.....	1	24,012	1	22,224	1	22,224
9212	DOCUMENT EXAMINER III.....			1	36,192	1	36,192
0915	SUPERVISOR OF POLICE PHOTO LABORATORY... ..			1	31,248	1	31,248
0836	SENIOR TYPIST.....	1	19,764	2	19,188	2	19,188
0805	SECRETARY.....	1	26,484	1	25,716	1	25,716
0805	SECRETARY.....	1	25,164	1	23,316	1	23,316
0431	CLERK IV.....	1	21,792				
0430	CLERK III.....	1	21,792	1	20,136	1	20,136
0430	CLERK III.....	2	20,736	2	19,188	2	19,188
0430	CLERK III.....			1	18,252	1	18,252

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
CRIME LABORATORY DIVISION-3225 - CONTINUED							
0429	CLERK II.....	1	19,764	1	19,188	1	19,188
0429	CLERK II.....	3	17,928	3	16,608	3	16,608
0429	CLERK II.....	2	16,356				
	SCHEDULE SALARY ADJUSTMENTS.....		45,758		51,442		51,442
	SECTION TOTAL.....	128	5,502,092	132	5,422,752	132	5,393,982
PROPERTY MANAGEMENT DIVISION-3230							
4238	PROPERTY CUSTODIAN.....	1	27,768	1	26,964	1	26,964
0431	CLERK IV.....	1	26,484				
0430	CLERK III.....	1	17,928	1	25,716	1	25,716
0430	CLERK III.....			1	23,316	1	23,316
0430	CLERK III.....			1	21,156	1	21,156
7747	CHIEF OPERATING ENGINEER.....	1	5,037.76M	1	5,037.76M	1	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	26.64H	6	26.64H	6	26.64H
7743	OPERATING ENGINEER, GROUP A.....	22	24.22H	26	24.22H	26	24.22H
7741	OPERATING ENGINEER, GROUP C.....	13	22.99H	13	22.99H	13	22.99H
6326	LABORER.....	6	13.08H	6	13.08H	6	12.38H
5035	ELECTRICAL MECHANIC.....	4	23.65H	4	23.65H	4	23.15H
4285	WINDOW WASHER.....	1	2,326.13M	2	2,326.13M	2	2,326.13M
4223	CUSTODIAL WORKER.....	132	1,948.00M	154	1,891.00M	154	1,891.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	187	5,567,679	216	6,281,481	216	6,268,833
GENERAL SUPPORT-3270							
ADMINISTRATION--GENERAL SUPPORT--4135							
9742	COMMANDER OF GENERAL SUPPORT DIVISION...	1	88,818	1	85,404	1	79,050
0301	ADMINISTRATIVE ASSISTANT I.....	1	25,164	1	23,316	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....				88		88
	SUB-SECTION TOTAL.....	2	113,982	2	108,808	2	102,454
EVIDENCE & RECOVERED PROPERTY--4140							
9173	LIEUTENANT.....	1	65,556	1	64,638	1	64,020
9173	LIEUTENANT.....			1	63,036	1	62,430
9171	SERGEANT.....	1	60,144	2	57,828	2	57,270
9171	SERGEANT.....	1	58,380	2	56,136	2	55,596
9171	SERGEANT.....	2	56,562	1	54,384	1	53,856
9171	SERGEANT.....			1	52,692	1	52,182
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	4	51,594	3	49,608	3	49,134
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....			1	46,212	1	45,768
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....			1	47,820	1	47,358
9161	POLICE OFFICER.....	5	50,544	5	48,600	5	48,132
9161	POLICE OFFICER.....	11	49,122	7	47,232	7	46,776
9161	POLICE OFFICER.....	10	47,376	11	45,552	11	45,114
9161	POLICE OFFICER.....	1	45,774	6	44,016	6	43,596
9161	POLICE OFFICER.....	2	32,862	3	42,522	3	42,108
9161	POLICE OFFICER.....			1	41,094	1	40,704
6298	CHIEF AUTO POUND SUPERVISOR.....	1	39,132				
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	30,624	1	28,332	1	28,332
4238	PROPERTY CUSTODIAN.....	2	30,624	2	29,736	2	29,736
4238	PROPERTY CUSTODIAN.....	6	29,184	7	28,332	7	28,332
4238	PROPERTY CUSTODIAN.....	5	27,768	6	26,964	6	26,964
4238	PROPERTY CUSTODIAN.....	3	26,484	2	25,716	2	25,716
4238	PROPERTY CUSTODIAN.....	10	24,012	1	24,432	1	24,432
4238	PROPERTY CUSTODIAN.....	1	19,764	1	21,156	1	21,156
4238	PROPERTY CUSTODIAN.....			11	22,224	11	22,224
4238	PROPERTY CUSTODIAN.....			2	19,188	2	19,188
0836	SENIOR TYPIST.....	2	21,792	2	21,156	2	21,156
0836	SENIOR TYPIST.....	1	20,736	1	19,188	1	19,188
0826	PRINCIPAL TYPIST.....	1	17,928	1	24,432	1	24,432

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
GENERAL SUPPORT-3270 - CONTINUED							
EVIDENCE & RECOVERED PROPERTY-4140 - CONTINUED							
O664	DATA ENTRY OPERATOR.....	1	26,484	1	22,224	1	22,224
O664	DATA ENTRY OPERATOR.....	1	25,164	1	19,188	1	19,188
O664	DATA ENTRY OPERATOR.....	1	22,896	2	18,252	2	18,252
O664	DATA ENTRY OPERATOR.....	1	20,736				
O664	DATA ENTRY OPERATOR.....	2	17,928				
O431	CLERK IV.....	1	33,804	1	31,248	1	31,248
O431	CLERK IV.....	1	29,184	1	26,964	1	26,964
O431	CLERK IV.....	1	21,792	1	23,316	1	23,316
O430	CLERK III.....	1	24,012	1	22,224	1	22,224
O429	CLERK II.....	1	16,356				
O428	CLERK I.....	2	19,764	3	18,252	3	18,252
O428	CLERK I.....			1	13,716	1	13,716
O190	ACCOUNTING TECHNICIAN II.....	1	32,184	1	29,736	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		11,187		21,463		21,463
	SUB-SECTION TOTAL.....	85	3,087,615	96	3,428,029	96	3,406,741
POLICE DOCUMENT SERVICES-4150							
9171	SERGEANT.....	1	60,144	1	57,828	1	57,270
9161	POLICE OFFICER.....	4	50,544	5	48,600	5	48,132
9161	POLICE OFFICER.....	6	49,122	5	47,232	5	46,776
9161	POLICE OFFICER.....	3	47,376	4	45,552	4	45,114
9161	POLICE OFFICER.....	1	32,862				
4239	SUPERVISING PROPERTY CUSTODIAN.....	2	29,184	2	26,964	2	26,964
4238	PROPERTY CUSTODIAN.....	3	29,184	4	28,332	4	28,332
4238	PROPERTY CUSTODIAN.....	5	26,484	4	25,716	4	25,716
4238	PROPERTY CUSTODIAN.....	1	25,164	1	24,432	1	24,432
4238	PROPERTY CUSTODIAN.....	8	24,012	1	23,316	1	23,316
4238	PROPERTY CUSTODIAN.....	1	21,792	8	22,224	8	22,224
4238	PROPERTY CUSTODIAN.....	2	19,764	1	20,136	1	20,136
4238	PROPERTY CUSTODIAN.....			4	19,188	4	19,188
	SCHEDULE SALARY ADJUSTMENTS.....		3,708		9,795		9,795
	SUB-SECTION TOTAL.....	37	1,292,670	40	1,321,539	40	1,314,809
CENTRAL DETENTION-4155							
9173	LIEUTENANT.....	1	67,224	1	61,176	1	60,588
9171	SERGEANT.....	2	60,144	2	57,828	2	57,270
9171	SERGEANT.....	1	58,380	4	54,384	4	53,856
9171	SERGEANT.....	4	56,562	2	51,078	2	50,592
9171	SERGEANT.....	1	53,124				
9161	POLICE OFFICER.....	9	50,544	11	48,600	11	48,132
9161	POLICE OFFICER.....	18	49,122	15	47,232	15	46,776
9161	POLICE OFFICER.....	16	47,376	16	45,552	16	45,114
9161	POLICE OFFICER.....	6	45,774	9	44,016	9	43,596
9161	POLICE OFFICER.....	8	44,220	9	42,522	9	42,108
9161	POLICE OFFICER.....	4	42,738	4	41,094	4	40,704
9161	POLICE OFFICER.....	3	32,862	1	31,596	1	31,290
9122	DETENTION AIDE.....	9	33,804	5	32,820	5	32,820
9122	DETENTION AIDE.....	2	32,184	7	31,248	7	31,248
9122	DETENTION AIDE.....	3	30,624	1	29,736	1	29,736
9122	DETENTION AIDE.....	10	29,184	2	28,332	2	28,332
9122	DETENTION AIDE.....	1	27,768	10	26,964	10	26,964
9122	DETENTION AIDE.....	2	26,484	1	25,716	1	25,716
9122	DETENTION AIDE.....	3	25,164	1	24,432	1	24,432
9122	DETENTION AIDE.....			3	23,316	3	23,316
O826	PRINCIPAL TYPIST.....	1	24,012	1	17,400	1	17,400
	SCHEDULE SALARY ADJUSTMENTS.....		13,860		22,218		22,218
	SUB-SECTION TOTAL.....	104	4,486,730	105	4,341,840	105	4,308,684
EQUIPMENT AND SUPPLIES-4160							
9173	LIEUTENANT.....	1	63,624	1	61,176	1	60,588
9170	POLICE OFFICER (ASSIGNED AS ARMORER).....	1	51,594	1	49,608	1	49,134
9155	POLICE OFFICER (PER ARBITRATIDN AWARD).....	1	49,734				

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
GENERAL SUPPORT-3270 - CONTINUED							
EQUIPMENT AND SUPPLIES-4160 - CONTINUED							
4238	PROPERTY CUSTODIAN.....	2	29,184	2	28,332	2	28,332
4238	PROPERTY CUSTODIAN.....	1	27,768	2	25,716	2	25,716
4238	PROPERTY CUSTODIAN.....	1	26,484	1	24,432	1	24,432
4238	PROPERTY CUSTODIAN.....	1	25,164	1	23,316	1	23,316
4238	PROPERTY CUSTODIAN.....	1	21,792	1	20,136	1	20,136
4238	PROPERTY CUSTODIAN.....	2	20,736	1	19,188	1	19,188
1819	CHIEF STOREKEEPER.....	1	33,804	1	31,248	1	31,248
1811	STOREKEEPER.....	1	16,356				
1805	STOCKHANDLER.....			1	14,424	1	14,424
0429	CLERK II.....	1	19,764	1	18,252	1	18,252
0429	CLERK II.....	3	16,356				
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164	1	23,316	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		5,860		2,791		2,791
	SUB-SECTION TOTAL.....	18	516,016	14	395,983	14	394,921
REPRODUCTION AND GRAPHIC ARTS-4165							
9250	POLICE ARTIST.....			1	63,036	1	62,430
5747	CARTOGRAPHER III.....			1	39,852	1	39,852
5746	CARTOGRAPHER II.....	1	33,804	1	32,820	1	32,820
5746	CARTOGRAPHER II.....	1	30,624	1	29,736	1	29,736
5746	CARTOGRAPHER II.....	1	21,792				
5742	GRAPHIC ARTIST II.....			1	29,736	1	29,736
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	35,460	1	34,428	1	34,428
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	33,804	1	32,820	1	32,820
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	30,624	1	29,736	1	29,736
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	27,768	1	25,716	1	25,716
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	45,312				
0915	SUPERVISOR OF POLICE PHOTO LABORATORY...			1	43,992	1	43,992
0836	SENIOR TYPIST.....	1	17,928	1	15,876	1	15,876
0833	PERSONAL COMPUTER OPERATER I.....			1	26,964	1	26,964
0603	SUPERVISOR OF PRINTING AND DUPLICATING SERVICES.....			1	32,820	1	32,820
0430	CLERK III.....	1	17,928	1	17,400	1	17,400
0429	CLERK II.....	1	25,164	1	23,316	1	23,316
0429	CLERK II.....	2	21,792	2	21,156	2	21,156
0429	CLERK II.....	2	18,804	2	17,400	2	17,400
0429	CLERK II.....	1	16,356	1	15,876	1	15,876
	SCHEDULE SALARY ADJUSTMENTS.....		3,736		2,692		2,692
	SUB-SECTION TOTAL.....	16	421,492	20	573,928	20	573,322
	SECTION TOTAL.....	262	9,898,505	277	10,170,127	277	10,100,731
	DIVISION TOTAL.....	1,295	\$47,789,925	1,361	\$50,485,897	1,361	\$50,079,995

**DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES**

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION INVESTIGATIVE-3240							
9782	DEPUTY SUPERINTENDENT.....	1	\$ 102,984	1	\$ 97,260	1	\$ 97,260
9173	LIEUTENANT.....	1	63,624	1	61,176	1	60,588
9171	SERGEANT.....	1	54,798	1	54,384	1	53,856
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...			1	51,078	1	50,592
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	1	53,124				
0810	EXECUTIVE SECRETARY II.....	1	35,460	1	34,428	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		1,544		1,433		1,433
	SECTION TOTAL.....	5	311,534	5	299,759	5	298,157
DETECTIVE DIVISION-3245							
ADMINISTRATION DETECTIVE DIVISION-4060							
9796	DEPUTY CHIEF.....	3	92,856				
9794	CHIEF OF DETECTIVES.....			1	97,296	1	92,652
9793	DEPUTY CHIEF OF DETECTIVES.....			3	89,286	3	84,216
9785	CHIEF.....	1	101,190				
9173	LIEUTENANT.....	1	65,556	1	63,036	1	62,430
9171	SERGEANT.....	1	60,144	1	57,828	1	57,270
9171	SERGEANT.....	2	58,380	2	56,136	2	55,596
9171	SERGEANT.....	2	56,562	1	54,384	1	53,856
9171	SERGEANT.....			1	52,692	1	52,182
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...			1	51,078	1	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...			4	49,608	4	49,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...			1	46,212	1	45,768
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...			7	47,820	7	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...			1	44,670	1	44,244
9161	POLICE OFFICER.....	3	47,376	2	44,016	2	43,596
9161	POLICE OFFICER.....	1	44,220	1	42,522	1	42,108
9161	POLICE OFFICER.....			1	41,094	1	40,704
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	3	53,124				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	6	51,594				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	3	49,734				
1184	COMPUTER SUPPORT SPECIALIST.....	1	26,484				
0826	PRINCIPAL TYPIST.....	1	26,484	1	25,716	1	25,716
0826	PRINCIPAL TYPIST.....	1	22,896	1	22,224	1	22,224
0826	PRINCIPAL TYPIST.....	1	21,792	1	20,136	1	20,136
0805	SECRETARY.....			1	25,716	1	25,716
0430	CLERK III.....	1	17,928	1	20,136	1	20,136
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768				
	SCHEDULE SALARY ADJUSTMENTS.....		2,068		9,888		9,888
	SUB-SECTION TOTAL.....	32	1,685,248	33	1,675,962	33	1,644,696
AREA CRIMINAL INVESTIGATION-4065							
9790	DETECTIVE COMMANDER.....			5	85,404	5	79,050
9752	COMMANDER.....	4	88,818				
9752	COMMANDER.....	1	84,900				
9173	LIEUTENANT.....	2	67,224	4	64,638	4	64,020
9173	LIEUTENANT.....	7	65,556	4	63,036	4	62,430
9173	LIEUTENANT.....	2	63,624	5	61,176	5	60,588
9171	SERGEANT.....	9	60,144	13	57,828	13	57,270
9171	SERGEANT.....	30	58,380	27	56,136	27	55,596
9171	SERGEANT.....	39	56,562	40	54,384	40	53,856
9171	SERGEANT.....	4	54,798	9	52,692	9	52,182
9171	SERGEANT.....	2	53,124	2	51,078	2	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...			87	51,078	87	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...			139	49,608	139	49,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...			248	47,820	248	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...			197	46,212	197	45,768
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...			44	44,670	44	44,244
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...			49	43,158	49	42,738
9161	POLICE OFFICER.....	8	50,544	13	48,600	13	48,132

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
DETECTIVE DIVISION-3245 - CONTINUED							
AREA CRIMINAL INVESTIGATION-4065 - CONTINUED							
9161	POLICE OFFICER.....	11	49,122	7	47,232	7	46,776
9161	POLICE OFFICER.....	1	32,862				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	81	53,124				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	199	51,594				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	253	49,734				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	163	48,060				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	42	46,458				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	45	44,886				
0836	SENIOR TYPIST.....	2	25,164	2	24,432	2	24,432
0836	SENIOR TYPIST.....	1	21,792	2	22,224	2	22,224
0836	SENIOR TYPIST.....	1	18,804	1	21,156	1	21,156
0836	SENIOR TYPIST.....	1	17,112	1	17,400	1	17,400
0836	SENIOR TYPIST.....	2	16,356	1	16,608	1	16,608
0826	PRINCIPAL TYPIST.....	1	27,768	2	26,964	2	26,964
0826	PRINCIPAL TYPIST.....	1	26,484	1	24,432	1	24,432
0826	PRINCIPAL TYPIST.....	1	24,012	1	22,224	1	22,224
0826	PRINCIPAL TYPIST.....	1	17,928				
0664	DATA ENTRY OPERATOR.....	4	27,768	5	26,964	5	26,964
0664	DATA ENTRY OPERATOR.....	9	25,164	6	24,432	6	24,432
0664	DATA ENTRY OPERATOR.....	10	24,012	12	23,316	12	23,316
0664	DATA ENTRY OPERATOR.....	5	22,896	4	22,224	4	22,224
0664	DATA ENTRY OPERATOR.....	8	21,792	2	21,156	2	21,156
0664	DATA ENTRY OPERATOR.....	12	20,736	7	20,136	7	20,136
0664	DATA ENTRY OPERATOR.....	3	17,928	13	19,188	13	19,188
0664	DATA ENTRY OPERATOR.....			3	17,400	3	17,400
0431	CLERK IV.....	3	21,792				
0430	CLERK III.....	1	27,768	2	25,716	2	25,716
0430	CLERK III.....	1	26,484	1	21,156	1	21,156
0430	CLERK III.....	1	22,896				
0430	CLERK III.....	1	17,928				
0429	CLERK II.....	1	22,896	1	22,224	1	22,224
0301	ADMINISTRATIVE ASSISTANT I.....			1	26,964	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		71,977		167,140		167,140
	SUB-SECTION TOTAL.....	973	47,581,573	961	45,280,828	961	44,833,894
SPECIAL ACTIVITY GROUP-4070							
9790	DETECTIVE COMMANDER.....			2	85,404	2	79,050
9752	COMMANDER.....	2	88,818				
9173	LIEUTENANT.....	1	67,224	1	64,638	1	64,020
9171	SERGEANT.....	2	60,144	1	57,828	1	57,270
9171	SERGEANT.....	4	58,380	4	56,136	4	55,596
9171	SERGEANT.....	5	56,562	7	54,384	7	53,856
9171	SERGEANT.....	1	54,798				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....			12	51,078	12	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....			18	49,608	18	49,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....			30	47,820	30	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....			23	46,212	23	45,768
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....			4	44,670	4	44,244
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....			5	43,158	5	42,738
9158	EXPLOSIVES TECHNICIAN I.....	4	60,144	3	57,828	3	57,270
9158	EXPLOSIVES TECHNICIAN I.....	3	58,380	3	56,136	3	55,596
9158	EXPLOSIVES TECHNICIAN I.....	1	56,562	2	54,384	2	53,856
9158	EXPLOSIVES TECHNICIAN I.....	1	53,124	1	51,078	1	50,592
9157	EXPLOSIVES TECHNICIAN III.....	1	71,322	1	68,580	1	67,920
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	9	53,124				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	23	51,594				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	31	49,734				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	24	48,060				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	2	46,458				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	4	44,886				
0836	SENIOR TYPIST.....	1	21,792	1	21,156	1	21,156
0836	SENIOR TYPIST.....	1	19,764	1	18,252	1	18,252

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
DETECTIVE DIVISION-3245 - CONTINUED							
SPECIAL ACTIVITY GROUP-4070 - CONTINUED							
0826	PRINCIPAL TYPIST.....	1	21,792	1	21,156	1	21,156
0664	DATA ENTRY OPERATOR.....	3	25,164	2	24,432	2	24,432
0664	DATA ENTRY OPERATOR.....	1	22,896	1	20,136	1	20,136
0664	DATA ENTRY OPERATOR.....	1	21,792	2	19,188	2	19,188
0664	DATA ENTRY OPERATOR.....	1	20,736				
0430	CLERK III.....	1	21,792	1	20,136	1	20,136
0429	CLERK II.....	1	18,804	1	17,400	1	17,400
	SCHEDULE SALARY ADJUSTMENTS.....		13,202		19,803		19,803
	SUB-SECTION TOTAL.....	129	6,423,494	127	6,091,929	127	6,024,453
	SECTION TOTAL.....	1,134	55,890,315	1,121	53,048,719	1,121	52,503,043

ADMINISTRATION YOUTH DIVISION-3251

ADMINISTRATION YOUTH DIVISION-4210							
9797	COMMANDER OF YOUTH DIVISION.....			1	85,404	1	79,050
9752	COMMANDER.....	1	88,818				
9173	LIEUTENANT.....	1	65,556	2	64,638	2	64,020
9173	LIEUTENANT.....	2	63,624	1	61,176	1	60,588
9171	SERGEANT.....	1	60,144	1	57,828	1	57,270
9171	SERGEANT.....	1	58,380	1	56,136	1	55,596
9171	SERGEANT.....	3	56,562	2	54,384	2	53,856
9171	SERGEANT.....	1	54,798	2	52,692	2	52,182
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....			4	51,078	4	50,592
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....			5	49,608	5	49,134
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....			3	47,820	3	47,358
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....			3	46,212	3	45,768
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....			1	44,670	1	44,244
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....			1	43,158	1	42,738
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....			1	33,540	1	33,216
9161	POLICE OFFICER.....	7	50,544	3	48,600	3	48,132
9161	POLICE OFFICER.....	9	49,122	6	47,232	6	46,776
9161	POLICE OFFICER.....			7	45,552	7	45,114
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR).....	4	53,124				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR).....	6	51,594				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR).....	8	49,734				
0836	SENIOR TYPIST.....	1	19,764	1	24,432	1	24,432
0664	DATA ENTRY OPERATOR.....	1	27,768	1	26,964	1	26,964
0664	DATA ENTRY OPERATOR.....	1	25,164	1	25,716	1	25,716
0664	DATA ENTRY OPERATOR.....	4	24,012	1	24,432	1	24,432
0664	DATA ENTRY OPERATOR.....	1	22,896	2	23,316	2	23,316
0664	DATA ENTRY OPERATOR.....	1	21,792	3	22,224	3	22,224
0664	DATA ENTRY OPERATOR.....			1	20,136	1	20,136
0432	SUPERVISING CLERK.....	1	33,804	1	31,248	1	31,248
0431	CLERK IV.....	1	21,792				
0430	CLERK III.....	1	27,768	1	26,964	1	26,964
0430	CLERK III.....	1	24,012	1	22,224	1	22,224
0429	CLERK II.....	2	25,164	3	24,432	3	24,432
0428	CLERK I.....	1	17,112	1	13,716	1	13,716
0414	INQUIRY AIDE II.....			1	26,964	1	26,964
0414	INQUIRY AIDE II.....			4	24,432	4	24,432
0414	INQUIRY AIDE II.....			7	23,316	7	23,316
0414	INQUIRY AIDE II.....			2	22,224	2	22,224
0414	INQUIRY AIDE II.....			2	21,156	2	21,156
0414	INQUIRY AIDE II.....			1	18,252	1	18,252

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION YOUTH DIVISION-3251 - CONTINUED							
ADMINISTRATION YOUTH DIVISION-4210 - CONTINUED							
0414	INQUIRY AIDE II.....			1	20,136	1	20,136
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,896	1	21,156	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		4,818		12,544		12,544
	SUB-SECTION TOTAL.....	61	2,756,430	80	3,057,028	80	3,030,268
AREA YOUTH-4215							
9173	LIEUTENANT.....	1	67,224	2	64,638	2	64,020
9173	LIEUTENANT.....	1	65,556	1	63,036	1	62,430
9173	LIEUTENANT.....	2	63,624	2	61,176	2	60,588
9173	LIEUTENANT.....	1	61,752	1	59,376	1	58,800
9171	SERGEANT.....	5	60,144	6	57,828	6	57,270
9171	SERGEANT.....	11	58,380	12	56,136	12	55,596
9171	SERGEANT.....	10	56,562	9	54,384	9	53,856
9171	SERGEANT.....	4	53,124	3	52,692	3	52,182
9171	SERGEANT.....			4	51,078	4	50,592
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....			14	51,078	14	50,592
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....			36	49,608	36	49,134
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....			77	47,820	77	47,358
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....			47	46,212	47	45,768
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....			48	44,670	48	44,244
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....			5	43,158	5	42,738
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....			24	33,540	24	33,216
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR).....	14	53,124				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR).....	43	51,594				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR).....	84	49,734				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR).....	60	48,060				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR).....	49	46,458				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR).....	3	44,886				
0664	DATA ENTRY OPERATOR.....	1	26,484	1	25,716	1	25,716
0664	DATA ENTRY OPERATOR.....	2	25,164	1	24,432	1	24,432
0664	DATA ENTRY OPERATOR.....	1	24,012	2	23,316	2	23,316
0664	DATA ENTRY OPERATOR.....	1	22,896	1	21,156	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		11,622		70,655		70,655
	SUB-SECTION TOTAL.....	293	14,612,772	296	13,955,069	296	13,822,787
YOUTH SCHOOL PATROL-4220							
9173	LIEUTENANT.....	1	63,624	1	61,176	1	60,588
9171	SERGEANT.....	1	60,144	1	57,828	1	57,270
9171	SERGEANT.....	2	58,380	5	54,384	5	53,856
9171	SERGEANT.....	4	56,562	3	52,692	3	52,182
9171	SERGEANT.....	3	54,798	3	51,078	3	50,592
9171	SERGEANT.....	3	53,124	1	49,452	1	48,978
9161	POLICE OFFICER.....	5	50,544	8	48,600	8	48,132
9161	POLICE OFFICER.....	40	49,122	38	47,232	38	46,776
9161	POLICE OFFICER.....	53	47,376	65	45,552	65	45,114
9161	POLICE OFFICER.....	11	45,774	42	44,016	42	43,596
9161	POLICE OFFICER.....	11	44,220	25	42,522	25	42,108
9161	POLICE OFFICER.....	39	42,738	36	41,094	36	40,704
9161	POLICE OFFICER.....	1	40,686	3	39,120	3	38,742
9161	POLICE OFFICER.....	59	34,884	1	37,278	1	36,918
9161	POLICE OFFICER.....	1	32,862				
	SCHEDULE SALARY ADJUSTMENTS.....		49,222		61,148		61,148
	SUB-SECTION TOTAL.....	234	10,356,712	232	10,503,074	232	10,402,760
	SECTION TOTAL.....	588	27,725,914	608	27,515,171	608	27,255,815

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ORGANIZED CRIME-3255							
ADMINISTRATION ORGANIZED CRIME-4075							
9796	DEPUTY CHIEF.....	1	92,856				
9789	DEPUTY CHIEF ORGANIZED CRIME DIVISION...			1	89,286	1	84,216
9788	CHIEF OF ORGANIZED CRIME DIVISION.....			1	97,296	1	92,652
9785	CHIEF.....	1	101,190				
9237	POLICE LABORATORY TECHNICIAN IV.....			1	69,564	1	68,892
9233	POLICE LABORATORY TECHNICIAN II.....	2	58,380	2	56,136	2	55,596
9233	POLICE LABORATORY TECHNICIAN II.....	1	56,562	1	54,384	1	53,856
9233	POLICE LABORATORY TECHNICIAN II.....			1	52,692	1	52,182
9173	LIEUTENANT.....	1	61,752	1	59,376	1	58,800
9171	SERGEANT.....	1	58,380	5	54,384	5	53,856
9171	SERGEANT.....	5	56,562	1	52,692	1	52,182
9171	SERGEANT.....	1	53,124	1	51,078	1	50,592
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....			1	51,078	1	50,592
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....			1	49,608	1	49,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..			2	49,608	2	49,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..			3	47,820	3	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..			1	46,212	1	45,768
9161	POLICE OFFICER.....	7	49,122	2	48,600	2	48,132
9161	POLICE OFFICER.....	10	47,376	5	47,232	5	46,776
9161	POLICE OFFICER.....	4	45,774	7	45,552	7	45,114
9161	POLICE OFFICER.....	13	44,220	8	44,016	8	43,596
9161	POLICE OFFICER.....	7	42,738	16	42,522	16	42,108
9161	POLICE OFFICER.....	1	32,862	13	41,094	13	40,704
9161	POLICE OFFICER.....			1	39,120	1	38,742
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	1	51,594				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	1	49,734				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	1	48,060				
0805	SECRETARY.....	1	27,768	1	25,716	1	25,716
0664	DATA ENTRY OPERATOR.....	1	27,768	1	26,964	1	26,964
0664	DATA ENTRY OPERATOR.....	2	25,164	1	24,432	1	24,432
0664	DATA ENTRY OPERATOR.....	1	24,012	2	23,316	2	23,316
0664	DATA ENTRY OPERATOR.....	1	22,896	1	22,224	1	22,224
0664	DATA ENTRY OPERATOR.....	1	21,792	1	21,156	1	21,156
0664	DATA ENTRY OPERATOR.....	1	19,764	1	18,252	1	18,252
0431	CLERK IV.....	1	33,804	1	32,820	1	32,820
0431	CLERK IV.....	1	30,624	1	28,332	1	28,332
0431	CLERK IV.....	1	29,184	1	26,964	1	26,964
0431	CLERK IV.....	1	27,768	1	25,716	1	25,716
0431	CLERK IV.....	1	25,164	1	23,316	1	23,316
0431	CLERK IV.....	1	21,792				
0430	CLERK III.....	1	27,768	1	25,716	1	25,716
0430	CLERK III.....	3	25,164	3	24,432	3	24,432
0430	CLERK III.....	2	24,012	2	23,316	2	23,316
0430	CLERK III.....	1	22,896	1	22,224	1	22,224
0430	CLERK III.....			1	18,252	1	18,252
0189	ACCOUNTING TECHNICIAN I.....	1	22,896	1	21,156	1	21,156
0102	ACCOUNTANT II.....	2	27,768				
0101	ACCOUNTANT I.....	1	26,484	1	24,432	1	24,432
0101	ACCOUNTANT I.....	3	25,164				
	SCHEDULE SALARY ADJUSTMENTS.....		13,866		20,577		20,577
	SUB-SECTION TOTAL.....	86	3,811,538	98	4,132,989	98	4,090,821
NARCOTICS-4080							
9792	COMMANDER OF NARCOTICS.....			1	85,404	1	79,050
9752	COMMANDER.....	1	88,818				
9173	LIEUTENANT.....	1	65,556	1	61,176	1	60,588
9173	LIEUTENANT.....	2	63,624	1	59,376	1	58,800
9171	SERGEANT.....	1	60,144	1	57,828	1	57,270
9171	SERGEANT.....	4	58,380	2	56,136	2	55,596
9171	SERGEANT.....	12	56,562	9	54,384	9	53,856

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ORGANIZED CRIME-3255 - CONTINUED							
NARCOTICS-4080 - CONTINUED							
9171	SERGEANT	2	54,798	6	52,692	6	52,182
9171	SERGEANT			1	51,078	1	50,592
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)			2	47,820	2	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)			1	51,078	1	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)			4	49,608	4	49,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)			6	47,820	6	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)			2	46,212	2	45,768
9161	POLICE OFFICER	1	50,544	2	48,600	2	48,132
9161	POLICE OFFICER	15	49,122	13	47,232	13	46,776
9161	POLICE OFFICER	20	47,376	15	45,552	15	45,114
9161	POLICE OFFICER	16	45,774	23	44,016	23	43,596
9161	POLICE OFFICER	25	44,220	23	42,522	23	42,108
9161	POLICE OFFICER	63	42,738	57	41,094	57	40,704
9161	POLICE OFFICER	4	32,862	8	39,120	8	38,742
9161	POLICE OFFICER			3	37,278	3	36,918
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	4	51,594				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	5	49,734				
0664	DATA ENTRY OPERATOR	1	26,484	1	24,432	1	24,432
0664	DATA ENTRY OPERATOR	1	25,164	1	23,316	1	23,316
0664	DATA ENTRY OPERATOR	1	22,896	1	21,156	1	21,156
0664	DATA ENTRY OPERATOR	1	17,928				
0431	CLERK IV	1	26,484				
0430	CLERK III	1	24,012	1	24,432	1	24,432
0430	CLERK III			1	23,316	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		11,302		34,492		34,492
	SUB-SECTION TOTAL	182	8,369,662	186	8,260,402	186	8,177,032
GANG CRIMES-4082							
9783	COMMANDER-GANG CRIMES			1	85,404	1	79,050
9752	COMMANDER	1	88,818				
9173	LIEUTENANT	2	63,624	1	61,176	1	60,588
9173	LIEUTENANT			2	59,376	2	58,800
9171	SERGEANT	2	58,380	6	52,692	6	52,182
9171	SERGEANT	3	56,562	4	51,078	4	50,592
9171	SERGEANT	3	54,798				
9171	SERGEANT	2	53,124				
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)			2	51,078	2	50,592
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)			9	49,608	9	49,134
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)			28	47,820	28	47,358
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)			37	46,212	37	45,768
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)			13	44,670	13	44,244
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)			2	43,158	2	42,738
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	2	53,124				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	11	51,594				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	37	49,734				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	32	48,060				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	10	46,458				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	1	44,886				
0836	SENIOR TYPIST			1	15,876	1	15,876
0826	PRINCIPAL TYPIST	1	24,012	4	17,400	4	17,400
0826	PRINCIPAL TYPIST	1	17,928				

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ORGANIZED CRIME-3255 - CONTINUED							
GANG CRIMES-4082 - CONTINUED							
0664	DATA ENTRY OPERATOR.....	2	21,792				
0664	DATA ENTRY OPERATOR.....	1	17,928				
0430	CLERK III.....	1	20,736	1	19,188	1	19,188
0430	CLERK III.....	1	17,928	1	18,252	1	18,252
	SCHEDULE SALARY ADJUSTMENTS.....		5,906		22,948		22,948
	SUB-SECTION TOTAL.....	113	5,482,502	112	5,196,118	112	5,142,040
VICE CONTROL DIVISION-4085							
9752	COMMANDER.....	1	88,818				
9747	COMMANDER OF VICE CONTROL.....			1	85,404	1	79,050
9173	LIEUTENANT.....	1	67,224	2	64,638	2	64,020
9173	LIEUTENANT.....	1	65,556	1	63,036	1	62,430
9173	LIEUTENANT.....	1	63,624				
9171	SERGEANT.....	3	60,144	4	57,828	4	57,270
9171	SERGEANT.....	1	58,380	1	56,136	1	55,596
9171	SERGEANT.....	5	56,562	3	54,384	3	53,856
9171	SERGEANT.....	1	54,798	2	52,692	2	52,182
9171	SERGEANT.....	1	53,124	1	51,078	1	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...			4	51,078	4	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...			4	49,608	4	49,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...			3	47,820	3	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...			1	44,670	1	44,244
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...			2	33,540	2	33,216
9161	POLICE OFFICER.....	5	50,544	5	48,600	5	48,132
9161	POLICE OFFICER.....	9	49,122	5	47,232	5	46,776
9161	POLICE OFFICER.....	12	47,376	9	45,552	9	45,114
9161	POLICE OFFICER.....	7	45,774	12	44,016	12	43,596
9161	POLICE OFFICER.....	10	44,220	10	42,522	10	42,108
9161	POLICE OFFICER.....	8	42,738	9	41,094	9	40,704
9161	POLICE OFFICER.....	1	32,862	1	39,120	1	38,742
9161	POLICE OFFICER.....			1	37,278	1	36,918
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)...	4	53,124				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)...	3	51,594				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)...	3	49,734				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)...	2	48,060				
0836	SENIOR TYPIST.....			1	20,136	1	20,136
0826	PRINCIPAL TYPIST.....	1	27,768	1	26,964	1	26,964
0826	PRINCIPAL TYPIST.....	1	26,484	1	25,716	1	25,716
0826	PRINCIPAL TYPIST.....	1	21,792	1	17,400	1	17,400
0826	PRINCIPAL TYPIST.....	1	17,928				
0430	CLERK III.....	1	24,012	1	23,316	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		4,786		19,274		19,274
	SUB-SECTION TOTAL.....	84	4,050,850	86	3,864,322	86	3,821,874
INTELLIGENCE DIVISION-4090							
9752	COMMANDER.....	1	88,818				
9748	COMMANDER OF INTELLIGENCE DIVISION.....			1	85,404	1	79,050
9173	LIEUTENANT.....	2	63,624	1	61,176	1	60,588
9173	LIEUTENANT.....	1	59,376	1	59,376	1	58,800
9171	SERGEANT.....	2	60,144	2	57,828	2	57,270
9171	SERGEANT.....	2	58,380	1	56,136	1	55,596
9171	SERGEANT.....	5	56,562	5	54,384	5	53,856
9171	SERGEANT.....	1	54,798	2	52,692	2	52,182
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...			2	51,078	2	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...			5	49,608	5	49,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...			5	47,820	5	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...			2	46,212	2	45,768
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...			2	44,670	2	44,244
9161	POLICE OFFICER.....	5	49,122	5	47,232	5	46,776
9161	POLICE OFFICER.....	7	47,376	7	45,552	7	45,114
9161	POLICE OFFICER.....	3	45,774	3	44,016	3	43,596
9161	POLICE OFFICER.....	6	44,220	6	42,522	6	42,108

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ORGANIZED CRIME-3255 - CONTINUED							
INTELLIGENCE DIVISION-4090 - CONTINUED							
9161	POLICE OFFICER.....	5	42,738	6	41,094	6	40,704
9161	POLICE OFFICER.....	1	40,686	1	37,278	1	36,918
9161	POLICE OFFICER.....	1	38,772	1	31,596	1	31,290
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	2	53,124				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	9	51,594				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	2	49,734				
9152	POLICE OFFICE (ASSIGNED AS INVESTIGATOR)	3	48,060				
O664	DATA ENTRY OPERATOR.....	1	27,768	1	25,716	1	25,716
O664	DATA ENTRY OPERATOR.....	1	25,164	1	23,316	1	23,316
O430	CLERK III.....			1	23,316	1	23,316
O429	CLERK II.....	1	25,164	1	23,316	1	23,316
O429	CLERK II.....	1	24,012	1	15,876	1	15,876
	SCHEDULE SALARY ADJUSTMENTS.....		2,468		12,624		12,624
	SUB-SECTION TOTAL.....	61	2,982,572	63	2,907,918	63	2,875,586
	SECTION TOTAL.....	526	24,487,124	545	24,461,748	545	24,207,463
	DIVISION TOTAL.....	2,253	108,224,887	2,279	105,325,398	2,279	104,264,478
	ORGANIZATION TOTAL.....	16,552	688,587,842	16,119	640,197,079	16,119	634,299,760
	LESS TURNOVER.....		24,850,911		16,723,218		16,723,218
	TOTAL.....		663,636,931		623,473,861		617,576,542

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

59/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	217,827,693	224,149,432	224,024,098	211,387,517
.0012	CONTRACT WAGE INCREMENT-PR.....		39,884	39,884	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	935,315	1,324,493	1,324,493	1,149,921
.0018	SHIFT REDUCTION.....	4,963,100	4,740,000	4,740,000	4,572,220
.0020	OVERTIME.....	6,457,200	5,500,000	5,500,000	5,906,837
.0021	HOLIDAY PREMIUM PAY.....	9,347,900	8,498,000	8,498,000	7,387,757
.0025	VACATION RELIEF.....	3,000	3,000	3,000	
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WRKRS COMPENSATION ACT...	40,000	40,000	40,000	85,000
.0091	UNIFORM ALLOWANCE.....	883,500	890,000	890,000	872,938
*2005.0000	FOR PERSONAL SERVICES.....	240,457,708	245,184,809	245,059,475	231,362,190
.0125	OFFICE AND BUILDING SERVICES.....	13,900	13,900	13,900	12,023
.0130	POSTAGE.....	20,000	20,000	20,000	19,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	165,150			
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	2,055,550	2,035,380	2,035,380	1,383,112
.0148	TESTING AND INSPECTING.....	17,000	17,000	17,000	3,000
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	118,080	12,500	12,500	23,272
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	49,070	49,070	49,070	50,739
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	105,000	105,000	105,000	99,748
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	98,620	64,741	64,741	62,396
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	97,679	94,000	94,000	73,275
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	279,412	21,412	21,412	20,723
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	198,500	198,500	198,500	298,694
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	2,000	2,000	2,000	4,603
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	590,265	692,957	692,957	554,345
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,951	3,951	3,951	3,749
.0169	TECHNICAL MEETING COSTS.....	4,000	4,000	4,000	1,252
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	527,250	525,000	525,000	473,875
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	19,140	15,840	15,840	12,607
.0186	TELEPHONE-EQUIPMENT CHARGES.....	18,135	17,370	17,370	13,293
.0189	TELEPHONE BILLINGS.....	385,478	385,478	385,478	245,647
.0190	TELEPHONE-CENTREX BILLING.....	192,200	220,202	220,202	168,523
.0191	TELEPHONE-RELOCATIONS CHARGES.....	41,764	45,808	45,808	14,657
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,002,144	4,544,109	4,544,109	3,538,533
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	198,000	198,000	198,000	148,834
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000	5,000	5,000	2,019
*2005.0200	FOR TRAVEL.....	203,000	203,000	203,000	150,853

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
.0314	FUEL OIL.....	10,000	10,000	10,000	13,500
.0318	OTHER FUEL.....	4,500	4,500	4,500	3,600
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,000	2,000	2,000	1,812
.0340	MATERIAL AND SUPPLIES.....	989,959	992,109	992,109	1,027,992
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	256,768	201,493	201,493	191,416
.0345	APPARATUS AND INSTRUMENTS.....	322,895	322,470	322,470	88,541
.0348	BOOKS AND RELATED MATERIALS.....	2,535	2,535	2,535	2,631
.0350	STATIONERY AND OFFICE SUPPLIES.....	130,000	130,000	130,000	120,634
.0360	REPAIR PARTS AND MATERIALS.....	1,261,885	1,261,885	1,261,885	1,181,285
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,980,542	2,926,992	2,926,992	2,631,411
.0422	OFFICE MACHINES.....	24,800	20,000	20,000	20,582
.0424	FURNITURE AND FURNISHINGS.....	60,000	60,000	60,000	44,943
.0440	MACHINERY AND EQUIPMENT.....	4,000	4,000	4,000	1,021
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	12,640	12,640	12,640	6,445
*2005.0400	FOR EQUIPMENT.....	101,440	96,640	96,640	72,991
.0620	PUBLIC IMPROVEMENT.....	14,000	14,000	14,000	1,800
*2005.0600	FOR LAND.....	14,000	14,000	14,000	1,800
*2005.0700	FOR CONTINGENCIES.....	4,000	4,000	4,000	1,861
	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJUR ED ON DUTY WHO ARE NOT COVERED UNDER				
.0937	WORKERS COMPENSATION ACT.....	2,250,000	2,500,000	2,500,000	2,978,196
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,250,000	2,500,000	2,500,000	2,978,196
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-				
.9067	DATES AND PROMOTIONS.....	104,647	194,999	194,999	62,118
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	104,647	194,999	194,999	62,118
	*BUDGET LEVEL TOTAL.....	251,117,481	255,668,549	255,543,215	240,789,953

(Firemen's Annuity and Benefit Fund - \$42,943,000.)

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
HEADQUARTERS ADMINISTRATION-4005							
9667	FIRE COMMISSIONER.....	1	\$ 114,096	1	\$ 103,704	1	\$ 103,704
9703	FIRST DEPUTY FIRE COMMISSIONER -OPERATIONS.....	1	105,504	1	102,432	1	102,432
8783	FIRE OMBUDSMAN.....	1	78,870	1	76,572	1	76,572
8782	DIRECTOR OF FIRE SAFETY.....	1	86,742	1	84,216	1	84,216
8766	EXECUTIVE ASSISTANT.....	1	86,742	1	84,216	1	84,216
8762	AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT COMMISSIONER.....	1	78,870	1	76,572	1	76,572
8757	GOVERNMENTAL AFFAIRS OFFICER.....	1	86,742	1	80,400	1	80,400
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	95,430	1	88,422	1	88,422
8724	EXECUTIVE ASSISTANT.....	1	60,564	1	58,800	1	58,800
8724	EXECUTIVE ASSISTANT.....	1	58,758	1	57,048	1	57,048
8720	DIRECTOR OF MEDIA AFFAIRS-FIRE.....	1	65,178	1	60,414	1	60,414
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	46,056	1	44,712	1	44,712
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	44,526	1	43,230	1	43,230
8511	ASSISTANT TO THE COMMISSIONER-CFD.....	1	49,536	1	46,020	1	46,020
0809	EXECUTIVE SECRETARY I.....	1	25,164	1	23,316	1	23,316
0805	SECRETARY.....	1	24,012	1	22,224	1	22,224
0428	CLERK I.....	1	17,928	1	16,608	1	16,608
0308	STAFF ASSISTANT.....	1	39,132	2	36,192	2	36,192

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005 - CONTINUED							
HEADQUARTERS ADMINISTRATION-4005 - CONTINUED							
0308	STAFF ASSISTANT.....	1	37,272	1	31,248	1	31,248
0308	STAFF ASSISTANT.....	1	33,804				
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624	1	28,332	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		6,393		6,048		6,048
	SUB-SECTION TOTAL.....	21	1,271,943	21	1,206,918	21	1,206,918
RESEARCH AND PLANNING-4015							
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	83,820	1	81,384	1	81,384
8779	ASSISTANT DIRECTOR.....	1	76,188	1	73,968	1	73,968
1189	COMPUTER APPLICATIONS ANALYST II.....	1	47,400				
1189	COMPUTER APPLICATIONS ANALYST II.....	1	45,312				
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	61,680	1	57,312	1	57,312
1170	SENIOR APPLICATIONS DESIGNER.....			1	43,992	1	43,992
1170	SENIOR APPLICATIONS DESIGNER.....			1	41,904	1	41,904
1167	SENIOR SYSTEMS ENGINEER.....	1	49,536	1	46,020	1	46,020
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	6	363,936	6	344,580	6	344,580
FINANCE AND FISCAL MANAGEMENT-4041							
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT..	1	83,820	1	81,384	1	81,384
1575	VOUCHER COORDINATOR.....	1	24,012	1	22,224	1	22,224
1575	VOUCHER COORDINATOR.....	1	20,736				
1572	CHIEF CONTRACT EXPEDITER.....	2	43,164	1	39,852	1	39,852
1191	CONTRACT ADMINISTRATOR.....	1	69,468				
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	59,028	1	54,840	1	54,840
1168	SYSTEMS ENGINEER.....	1	33,804	1	31,248	1	31,248
0833	PERSONAL COMPUTER OPERATER I.....	1	18,804	1	18,252	1	18,252
0805	SECRETARY.....	1	25,164	1	23,316	1	23,316
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,012	2	23,316	2	23,316
0631	SENIOR DATA CONTROLLER.....	1	29,184	1	25,716	1	25,716
0431	CLERK IV.....	1	25,164	1	25,716	1	25,716
0430	CLERK III.....	1	25,164	1	23,316	1	23,316
0430	CLERK III.....	1	17,928	1	20,136	1	20,136
0381	DIRECTOR OF ADMINISTRATION II.....	1	45,312	1	41,904	1	41,904
0308	STAFF ASSISTANT.....			1	31,248	1	31,248
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460	1	34,428	1	34,428
0175	FIELD PAYROLL AUDITOR.....			4	31,248	4	31,248
0175	FIELD PAYROLL AUDITOR.....			2	29,736	2	29,736
0175	FIELD PAYROLL AUDITOR.....			1	26,964	1	26,964
0123	FISCAL ADMINISTRATOR.....			1	65,424	1	65,424
0121	PAYROLL ADMINISTRATOR.....			1	46,020	1	46,020
0114	ASSISTANT PAYROLL ADMINISTRATOR.....			1	41,904	1	41,904
	SCHEDULE SALARY ADJUSTMENTS.....		5,469		11,434		11,434
	SUB-SECTION TOTAL.....	17	828,857	26	896,422	26	896,422
PAYROLL-4042							
0431	CLERK IV.....	1	27,768				
0308	STAFF ASSISTANT.....	1	32,184				
0175	FIELD PAYROLL AUDITOR.....	4	33,804				
0175	FIELD PAYROLL AUDITOR.....	2	32,184				
0175	FIELD PAYROLL AUDITOR.....	1	29,184				
0121	PAYROLL ADMINISTRATOR.....	1	49,536				
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	45,312				
	SCHEDULE SALARY ADJUSTMENTS.....		6,529				
	SUB-SECTION TOTAL.....	11	390,097				
RECORDS-4046							
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	78,870	1	76,572	1	76,572
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	29,184	1	39,852	1	39,852
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,768	1	26,964	1	26,964
0631	SENIOR DATA CONTROLLER.....	1	32,184	1	29,736	1	29,736

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005 - CONTINUED							
RECORDS-4046 - CONTINUED							
0430	CLERK III.....	1	24,012	1	23,316	1	23,316
0430	CLERK III.....	1	20,736	1	21,156	1	21,156
0429	CLERK II.....	1	22,896	1	22,224	1	22,224
0429	CLERK II.....	1	18,804	1	17,400	1	17,400
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768	1	25,716	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		2,173		2,704		2,704
	SUB-SECTION TOTAL.....	9	284,395	9	285,640	9	285,640
INTERNAL AFFAIRS-4055							
8537	DIRECTOR OF INTERNAL AFFAIRS.....	1	61,680	1	76,572	1	76,572
1256	SUPERVISING INVESTIGATOR.....	1	39,132	1	41,904	1	41,904
1255	INVESTIGATOR.....	1	43,164	1	39,852	1	39,852
1255	INVESTIGATOR.....	2	37,272	1	34,428	1	34,428
1255	INVESTIGATOR.....	3	32,184	1	31,248	1	31,248
1254	INVESTIGATOR SPECIALIST.....	1	45,312	1	41,904	1	41,904
1254	INVESTIGATOR SPECIALIST.....	1	41,052	1	37,992	1	37,992
1254	INVESTIGATOR SPECIALIST.....	1	37,272	1	34,428	1	34,428
0805	SECRETARY.....			1	28,332	1	28,332
0430	CLERK III.....	1	19,764	1	18,252	1	18,252
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184				
	SCHEDULE SALARY ADJUSTMENTS.....		6,876		4,973		4,973
	SUB-SECTION TOTAL.....	13	497,532	10	389,885	10	389,885
AIR RESCUE-4060							
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	78,870	1	76,572	1	76,572
8737	CAPTAIN.....	1	62,406	1	58,800	1	58,800
8735	LIEUTENANT.....	3	52,110	1	55,596	1	55,596
8735	LIEUTENANT.....	1	50,448	3	50,592	3	50,592
8733	FIRE ENGINEER.....	3	52,110	1	52,080	1	52,080
8733	FIRE ENGINEER.....	1	48,588	2	50,592	2	50,592
8733	FIRE ENGINEER.....	1	46,974	3	45,606	3	45,606
8733	FIRE ENGINEER.....	1	45,414				
8731	FIREFIGHTER.....	2	48,180	1	46,776	1	46,776
8731	FIREFIGHTER.....	4	46,470	3	45,114	3	45,114
8731	FIREFIGHTER.....	2	44,904	4	43,596	4	43,596
8731	FIREFIGHTER.....	6	43,374	7	42,108	7	42,108
8731	FIREFIGHTER.....	4	41,928	3	40,704	3	40,704
8731	FIREFIGHTER.....	4	32,226	3	31,290	3	31,290
8731	FIREFIGHTER.....			1	38,742	1	38,742
8658	CHIEF HELICOPTER PILOT.....	1	70,956	1	68,892	1	68,892
8658	CHIEF HELICOPTER PILOT.....	1	68,274	1	66,288	1	66,288
8658	CHIEF HELICOPTER PILOT.....	1	66,426	1	64,494	1	64,494
	SCHEDULE SALARY ADJUSTMENTS.....		7,102		6,247		6,247
	SUB-SECTION TOTAL.....	37	1,787,028	37	1,744,729	37	1,744,729
	SECTION TOTAL.....	114	5,223,786	109	4,868,174	109	4,868,174
FIRE SUPPRESSION AND RESCUE-3010							
ADMINISTRATION-4020							
9702	DEPUTY FIRE COMMISSIONER.....	1	100,176	1	97,260	1	97,260
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	95,430	1	92,652	1	92,652
8735	LIEUTENANT.....	1	58,986	1	57,270	1	57,270
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	70,956	1	68,892	1	68,892
8724	EXECUTIVE ASSISTANT.....	1	60,564	2	57,048	2	57,048
8724	EXECUTIVE ASSISTANT.....	1	58,758				
0810	EXECUTIVE SECRETARY II.....	1	27,768	1	37,992	1	37,992
0805	SECRETARY.....	1	19,764	1	23,316	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		285		207		207
	SUB-SECTION TOTAL.....	8	492,687	8	491,685	8	491,685

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED							
FIELD OPERATIONS-4025							
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	9	48,588	5	47,172	5	47,172
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	13	46,974	17	45,606	17	45,606
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	5	45,414	5	44,094	5	44,094
8764	DEPUTY DISTRICT CHIEF.....	23	78,870	23	76,572	23	76,572
8764	DEPUTY DISTRICT CHIEF.....	2	71,700	4	73,092	4	73,092
8764	DEPUTY DISTRICT CHIEF.....	2	68,316				
8763	DISTRICT CHIEF.....	6	86,742	6	84,216	6	84,216
8739	BATTALION CHIEF.....	31	70,956	33	68,892	33	68,892
8739	BATTALION CHIEF.....	33	69,960	31	67,920	31	67,920
8739	BATTALION CHIEF.....	23	68,274	23	66,288	23	66,288
8739	BATTALION CHIEF.....	14	66,426	20	64,494	20	64,494
8737	CAPTAIN.....	27	65,940	39	64,020	39	64,020
8737	CAPTAIN.....	48	64,302	43	62,430	43	62,430
8737	CAPTAIN.....	46	62,406	55	60,588	55	60,588
8737	CAPTAIN.....	25	60,564	28	58,800	28	58,800
8737	CAPTAIN.....	20	58,758	10	57,048	10	57,048
8737	CAPTAIN.....	2	57,030				
8735	LIEUTENANT.....	54	58,986	55	57,270	55	57,270
8735	LIEUTENANT.....	124	57,264	126	55,596	126	55,596
8735	LIEUTENANT.....	125	55,470	106	53,856	106	53,856
8735	LIEUTENANT.....	74	53,748	89	52,182	89	52,182
8735	LIEUTENANT.....	127	52,110	128	50,592	128	50,592
8735	LIEUTENANT.....	44	50,448	53	48,978	53	48,978
8735	LIEUTENANT.....	1	48,066				
8735	LIEUTENANT.....	1	45,798				
8733	FIRE ENGINEER.....	31	53,640	37	52,080	37	52,080
8733	FIRE ENGINEER.....	74	52,110	81	50,592	81	50,592
8733	FIRE ENGINEER.....	81	50,268	65	48,804	65	48,804
8733	FIRE ENGINEER.....	87	48,588	69	47,172	69	47,172
8733	FIRE ENGINEER.....	155	46,974	175	45,606	175	45,606
8733	FIRE ENGINEER.....	12	45,414	43	44,094	43	44,094
8731	FIREFIGHTER.....	55	49,578	65	48,132	65	48,132
8731	FIREFIGHTER.....	110	48,180	126	46,776	126	46,776
8731	FIREFIGHTER.....	189	46,470	126	45,114	126	45,114
8731	FIREFIGHTER.....	200	44,904	198	43,596	198	43,596
8731	FIREFIGHTER.....	654	43,374	752	42,108	752	42,108
8731	FIREFIGHTER.....	748	41,928	669	40,704	669	40,704
8731	FIREFIGHTER.....	214	39,906	178	38,742	178	38,742
8731	FIREFIGHTER.....	107	38,028	217	36,918	217	36,918
8731	FIREFIGHTER.....	60	36,186	108	35,130	108	35,130
8731	FIREFIGHTER.....	46	34,212	62	33,216	62	33,216
8731	FIREFIGHTER.....	68	32,226	10	31,290	10	31,290
8728	FIREFIGHTER/PARAMEDIC.....	2	47,142	2	45,768	2	45,768
0805	SECRETARY.....	5	26,484	3	25,716	3	25,716
0805	SECRETARY.....	1	22,896	2	24,432	2	24,432
0805	SECRETARY.....			1	21,156	1	21,156
7355	MARINE PILOT (FIRE BOAT).....	4	4,607.20M	4	4,607.20M	4	4,177.33M
	VACATION RELIEF.....		3,000		3,000		3,000
	SCHEDULE SALARY ADJUSTMENTS.....		590,045		880,113		880,113
	SUB-SECTION TOTAL.....	3,782	178,338,293	3,892	178,274,521	3,892	178,253,887
TRAINING-4030							
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	78,870	1	76,572	1	76,572
8774	DIRECTOR OF TRAINING.....	1	86,742	1	84,216	1	84,216
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	64,302	2	62,430	2	62,430
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	62,406	1	60,588	1	60,588
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	60,564	3	58,800	3	58,800
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	12	58,758	11	57,048	11	57,048

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED							
TRAINING-4030 - CONTINUED							
8749	PARAMEDIC OFFICER.....	1	48,588	1	47,172	1	47,172
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)..	1	52,110	1	50,592	1	50,592
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)..	1	50,448	1	48,978	1	48,978
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	69,960	2	66,288	2	66,288
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	68,274	1	64,494	1	64,494
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	66,426				
8735	LIEUTENANT.....	1	55,470	1	53,856	1	53,856
8735	LIEUTENANT.....	1	50,448	1	48,978	1	48,978
8731	FIREFIGHTER.....	1	46,470	1	43,596	1	43,596
8731	FIREFIGHTER.....	1	44,904	4	42,108	4	42,108
8731	FIREFIGHTER.....	3	43,374	2	31,290	2	31,290
8731	FIREFIGHTER.....	2	32,226				
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	46,056	1	44,712	1	44,712
8724	EXECUTIVE ASSISTANT.....	1	65,940	1	64,020	1	64,020
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....	4	53,748	3	52,182	3	52,182
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....			1	50,592	1	50,592
8706	EMS/CME SUPERVISOR.....	1	60,564	1	58,800	1	58,800
5742	GRAPHIC ARTIST II.....	1	27,768	1	25,716	1	25,716
1745	PROGRAM SPECIALIST I.....			1	31,248	1	31,248
1187	COMPUTER APPLICATIONS ANALYST I.....	1	39,132				
1171	APPLICATIONS DESIGNER.....			1	36,192	1	36,192
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	32,184	1	29,736	1	29,736
0901	AUDIO-VISUAL SPECIALIST.....	1	29,184	1	28,332	1	28,332
0832	PERSONAL COMPUTER OPERATER II.....	1	25,164	1	23,316	1	23,316
0701	PUBLIC RELATIONS REP I.....	1	32,184				
0664	DATA ENTRY OPERATOR.....	1	22,896	1	21,156	1	21,156
0430	CLERK III.....	1	22,896	1	21,156	1	21,156
0430	CLERK III.....	1	21,792	1	20,136	1	20,136
0430	CLERK III.....	1	17,928				
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768	1	26,964	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		5,007		5,696		5,696
	SUB-SECTION TOTAL.....	52	2,621,973	51	2,515,736	51	2,515,736
	SECTION TOTAL.....	3,842	181,453,953	3,951	181,281,942	3,951	181,281,308
FIRE PREVENTION-3015							
9702	DEPUTY FIRE COMMISSIONER.....	1	100,176	1	97,260	1	97,260
8763	DISTRICT CHIEF.....	1	68,316	1	64,216	1	64,216
8740	COORDINATOR OF COMMUNITY SERVICES-CFD...	1	64,602	1	62,718	1	62,718
8739	BATTALION CHIEF.....	2	69,960	1	67,920	1	67,920
8739	BATTALION CHIEF.....	2	66,426	1	66,288	1	66,288
8739	BATTALION CHIEF.....			2	64,494	2	64,494
8737	CAPTAIN.....	5	65,940	5	64,020	5	64,020
8737	CAPTAIN.....	2	64,302	1	62,430	1	62,430
8737	CAPTAIN.....	2	62,406	3	60,588	3	60,588
8737	CAPTAIN.....	3	60,564	4	58,800	4	58,800
8737	CAPTAIN.....	1	58,758				
8735	LIEUTENANT.....	4	58,986	6	57,270	6	57,270
8735	LIEUTENANT.....	9	57,264	12	55,596	12	55,596
8735	LIEUTENANT.....	8	55,470	6	53,856	6	53,856
8735	LIEUTENANT.....	11	53,748	11	52,182	11	52,182
8735	LIEUTENANT.....	7	52,110	8	50,592	8	50,592
8735	LIEUTENANT.....	6	50,448	2	48,978	2	48,978
8731	FIREFIGHTER.....	1	49,578	1	48,132	1	48,132
8731	FIREFIGHTER.....	2	48,180	2	46,776	2	46,776
8731	FIREFIGHTER.....	3	46,470	2	45,114	2	45,114

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
FIRE PREVENTION-3015 - CONTINUED							
8731	FIREFIGHTER.....	2	44,904	1	43,596	1	43,596
8731	FIREFIGHTER.....	7	43,374	8	42,108	8	42,108
8731	FIREFIGHTER.....	20	41,928	12	40,704	12	40,704
8731	FIREFIGHTER.....	7	39,906	9	38,742	9	38,742
8731	FIREFIGHTER.....	4	38,028	7	36,918	7	36,918
8731	FIREFIGHTER.....	19	36,186	4	35,130	4	35,130
8731	FIREFIGHTER.....	10	32,226	9	31,290	9	31,290
8731	FIREFIGHTER.....			20	33,216	20	33,216
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	58,758	1	57,048	1	57,048
8714	COORDINATOR OF FIRE AWARENESS.....	1	78,870	1	76,572	1	76,572
8713	ASSISTANT COORDINATOR-COMMUNITY SERVICES.....	1	60,564	1	58,800	1	58,800
8879	CHIEF FIRE PREVENTION ENGINEER.....	1	67,392	1	65,424	1	65,424
8877	FIRE PREVENTION ENGINEER III.....	1	56,484	1	52,452	1	52,452
8877	FIRE PREVENTION ENGINEER III.....	1	51,756	1	48,096	1	48,096
8877	FIRE PREVENTION ENGINEER III.....	1	47,400	1	43,992	1	43,992
8877	FIRE PREVENTION ENGINEER III.....	3	43,164				
8877	FIRE PREVENTION ENGINEER III.....	1	41,052				
8875	FIRE PREVENTION ENGINEER II.....			3	37,992	3	37,992
8875	FIRE PREVENTION ENGINEER II.....			1	34,428	1	34,428
1187	COMPUTER APPLICATIONS ANALYST I.....	1	43,164				
1187	COMPUTER APPLICATIONS ANALYST I.....	1	35,460				
1171	APPLICATIONS DESIGNER.....			1	32,820	1	32,820
1171	APPLICATIONS DESIGNER.....			1	28,332	1	28,332
0836	SENIOR TYPIST.....	2	21,792	2	21,156	2	21,156
0836	SENIOR TYPIST.....	2	19,764	3	18,252	3	18,252
0836	SENIOR TYPIST.....	1	16,356				
0834	TYPIST.....	1	20,736				
0821	JUNIOR STENOGRAPHER.....			1	20,136	1	20,136
0810	EXECUTIVE SECRETARY II.....	1	41,052	1	39,852	1	39,852
0805	SECRETARY.....	1	26,484	1	24,432	1	24,432
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,764	1	26,964	1	26,964
0631	SENIOR DATA CONTROLLER.....	1	30,624	1	28,332	1	28,332
0431	CLERK IV.....	1	30,624	2	21,156	2	21,156
0431	CLERK IV.....	1	29,184				
0430	CLERK III.....	1	24,012	1	23,316	1	23,316
0430	CLERK III.....	1	21,792	1	17,400	1	17,400
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460	1	34,428	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		55,980		66,588		66,588
	SECTION TOTAL.....	168	7,847,352	168	7,544,628	168	7,544,628

BUREAU OF ADMINISTRATIVE SERVICES-3020

ADMINISTRATION-4035

9702	DEPUTY FIRE COMMISSIONER.....	1	100,176	1	97,260	1	97,260
8724	EXECUTIVE ASSISTANT.....	1	58,758	1	57,048	1	57,048
0810	EXECUTIVE SECRETARY II.....	1	39,132	1	37,992	1	37,992
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	3	198,066	3	182,300	3	182,300

EMPLOYEE/LABOR RELATIONS-4036

8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS.....	1	78,870	1	76,572	1	76,572
8752	DIRECTOR OF EMPLOYEE RELATIONS.....	1	86,742	1	84,216	1	84,216
0810	EXECUTIVE SECRETARY II.....	1	35,460	1	34,428	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		662				
	SUB-SECTION TOTAL.....	3	201,734	3	195,216	3	195,216

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF ADMINISTRATIVE SERVICES-3020 - CONTINUED							
PERSONNEL-4050							
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	78,870	1	76,572	1	76,572
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	86,742	1	84,216	1	84,216
8737	CAPTAIN.....			1	64,020	1	64,020
8737	CAPTAIN.....			1	57,048	1	57,048
8731	FIREFIGHTER.....	1	49,578	1	48,132	1	48,132
8731	FIREFIGHTER.....	1	46,470	1	43,596	1	43,596
8731	FIREFIGHTER.....	1	41,928	1	40,704	1	40,704
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	51,084	1	49,596	1	49,596
3750	CLINIC NURSE.....			1	43,800	1	43,800
3750	CLINIC NURSE.....			1	34,284	1	34,284
3603	OCCUPATIONAL HEALTH NURSE.....	2	47,364	1	45,984	1	45,984
3603	OCCUPATIONAL HEALTH NURSE.....	1	38,940				
3533	CLINICAL THERAPIST II.....	1	27,768				
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,560H	37.56H	1,560H	36.47H	1,560H	36.47H
3367	MEDICAL DIRECTOR-CFD.....			1	46.26H	1	46.26H
3348	MEDICAL DIRECTOR.....	1	47.65H				
1382	PERSONNEL TECHNICIAN II.....	1	33,804	1	32,820	1	32,820
1382	PERSONNEL TECHNICIAN II.....	1	27,768	1	25,716	1	25,716
1341	PERSONNEL ASSISTANT II.....	1	27,768	1	26,964	1	26,964
1341	PERSONNEL ASSISTANT II.....	1	25,164	1	24,432	1	24,432
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	61,680	1	59,880	1	59,880
1319	MANAGER OF EMPLOYEE SUPPORT SERVICES....	1	43,164				
1190	COMPUTER APPLICATIONS ANALYST III.....	1	56,484				
1189	COMPUTER APPLICATIONS ANALYST II.....	1	49,536				
1187	COMPUTER APPLICATIONS ANALYST I.....	1	37,272				
1171	APPLICATIONS DESIGNER.....			1	34,428	1	34,428
1170	SENIOR APPLICATIONS DESIGNER.....			1	46,020	1	46,020
1169	CHIEF APPLICATIONS DESIGNER.....			1	52,452	1	52,452
0836	SENIOR TYPIST.....	1	19,764	1	19,188	1	19,188
0832	PERSONAL COMPUTER OPERATER II.....	1	21,792				
0826	PRINCIPAL TYPIST.....			1	19,188	1	19,188
0805	SECRETARY.....	1	25,164	1	23,316	1	23,316
0805	SECRETARY.....	1	19,764				
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,164	1	24,432	1	24,432
0665	SENIOR DATA ENTRY OPERATOR.....			1	23,316	1	23,316
0664	DATA ENTRY OPERATOR.....	1	21,792	2	17,400	2	17,400
0664	DATA ENTRY OPERATOR.....	1	19,764				
0555	MEDICAL RECORDS COORDINATOR.....	1	37,272	1	34,428	1	34,428
0431	CLERK IV.....	1	27,768				
0430	CLERK III.....	1	22,896	1	22,224	1	22,224
0430	CLERK III.....	1	21,792	1	21,156	1	21,156
0429	CLERK II.....	1	19,764	1	19,188	1	19,188
0381	DIRECTOR OF ADMINISTRATION II.....	1	39,132				
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624	1	25,716	1	25,716
0302	ADMINISTRATIVE ASSISTANT II.....			1	28,332	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		7,989		10,330		10,330
	SUB-SECTION TOTAL.....	34	1,394,989	33	1,347,541	33	1,347,541
	SECTION TOTAL.....	40	1,794,789	39	1,735,057	38	1,735,057
EMERGENCY MEDICAL SERVICES-3025							
9702	DEPUTY FIRE COMMISSIONER.....	1	100,176	1	97,260	1	97,260
8785	DEPUTY CHIEF PARAMEDIC.....	1	68,274	1	66,288	1	66,288
8785	DEPUTY CHIEF PARAMEDIC.....	1	66,426	1	64,494	1	64,494
8769	PARAMEDIC OFFICER (ASSIGNED AS ADMINISTRATION ASSISTANT).....	1	53,748	1	50,592	1	50,592
8750	PARAMEDIC.....	12	44,904	7	43,596	7	43,596
8750	PARAMEDIC.....	40	43,374	45	42,108	45	42,108
8750	PARAMEDIC.....	61	41,928	50	40,704	50	40,704
8750	PARAMEDIC.....	40	39,906	18	38,742	18	38,742
8750	PARAMEDIC.....	46	38,028	46	36,918	46	36,918

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
EMERGENCY MEDICAL SERVICES-3025 - CONTINUED							
8750	PARAMEDIC.....	20	36,186	56	35,130	56	35,130
8750	PARAMEDIC.....	45	34,212	20	33,216	20	33,216
8750	PARAMEDIC.....	2	32,226	32	31,290	32	31,290
8749	PARAMEDIC OFFICER.....	5	50,268	4	48,804	4	48,804
8749	PARAMEDIC OFFICER.....	79	48,588	68	47,172	68	47,172
8749	PARAMEDIC OFFICER.....	81	46,974	89	45,606	89	45,606
8749	PARAMEDIC OFFICER.....	79	45,414	72	44,094	72	44,094
8749	PARAMEDIC OFFICER.....	19	43,266	23	42,006	23	42,006
8749	PARAMEDIC OFFICER.....	7	41,190	15	39,990	15	39,990
8749	PARAMEDIC OFFICER.....			8	34,368	8	34,368
8748	PARAMEDIC FIELD OFFICER.....	1	55,470	1	53,856	1	53,856
8748	PARAMEDIC FIELD OFFICER.....	19	53,748	18	52,182	18	52,182
8748	PARAMEDIC FIELD OFFICER.....	9	52,110	10	50,592	10	50,592
8748	PARAMEDIC FIELD OFFICER.....	1	50,448	1	48,978	1	48,978
8747	PARAMEDIC OFFICER (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST).....	1	53,748	1	52,182	1	52,182
8746	CHIEF PARAMEDIC.....	1	78,870	1	76,572	1	76,572
8737	CAPTAIN.....	1	65,940	1	64,020	1	64,020
8734	EMERGENCY MEDICAL SERVICES DISTRICT COMMANDER.....	11	60,564	10	58,800	10	58,800
8734	EMERGENCY MEDICAL SERVICES DISTRICT COMMANDER.....			1	57,048	1	57,048
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	66,426	1	64,494	1	64,494
8724	EXECUTIVE ASSISTANT.....	1	60,564	1	58,800	1	58,800
8504	DISTRICT AIDE.....	1	29,184	1	28,332	1	28,332
8504	DISTRICT AIDE.....	1	22,896	1	21,156	1	21,156
8504	DISTRICT AIDE.....	1	19,764				
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	2,080H	37,56H	2,080H	36,47H	2,080H	36,47H
1184	COMPUTER SUPPORT SPECIALIST.....	1	26,484				
0836	SENIOR TYPIST.....	1	20,736	1	20,136	1	20,136
0836	SENIOR TYPIST.....	1	17,112	1	15,876	1	15,876
0832	PERSONAL COMPUTER OPERATER II.....			1	19,188	1	19,188
0826	PRINCIPAL TYPIST.....	1	17,928				
0825	PRINCIPAL STENOGRAPHER.....			1	23,316	1	23,316
0810	EXECUTIVE SECRETARY II.....	1	29,184	1	26,964	1	26,964
0809	EXECUTIVE SECRETARY I.....	1	22,896	1	24,432	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		190,953		269,041		269,041
	SECTION TOTAL.....	595	26,449,190	611	26,053,321	611	26,053,321
BUREAU OF SUPPORT SERVICES-3030							
ADMINISTRATION-4070							
9702	DEPUTY FIRE COMMISSIONER.....	1	100,176	1	97,260	1	97,260
8724	EXECUTIVE ASSISTANT.....	1	60,564	1	58,800	1	58,800
0810	EXECUTIVE SECRETARY II.....	1	30,624	1	28,332	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		1,134		999		999
	SUB-SECTION TOTAL.....	3	192,498	3	185,391	3	185,391
BUILDING AND PROPERTY MANAGEMENT-4075							
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE.....			1	54,576	1	54,576
5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT.....			1	77,666	1	73,968
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	78,870	1	76,572	1	76,572
8731	FIREFIGHTER.....	1	44,904	1	42,108	1	42,108
8731	FIREFIGHTER.....	1	43,374	1	40,704	1	40,704
8504	DISTRICT AIDE.....	1	20,736	1	20,136	1	20,136
0632	DATA CONTROLLER.....			1	25,716	1	25,716
0431	CLERK IV.....			1	28,332	1	28,332
0428	CLERK I.....			1	13,716	1	13,716
7747	CHIEF OPERATING ENGINEER.....			1	5,037.76M	1	5,037.76M
7743	OPERATING ENGINEER, GROUP A.....			3	24.22H	3	24.22H
7741	OPERATING ENGINEER, GROUP C.....			3	22.99H	3	22.99H

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED							
BUILDING AND PROPERTY MANAGEMENT-4075 - CONTINUED							
4223	CUSTODIAL WORKER.....			7	1,891.00M	7	1,891.00M
	SCHEDULE SALARY ADJUSTMENTS.....		85		2,550		2,550
	SUB-SECTION TOTAL.....	4	187,969	23	890,298	23	886,600
BUILDING AND PROPERTY MAINTENANCE-4076							
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE.....	1	56,208				
5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT.....	1	78,864				
0632	DATA CONTROLLER.....	1	26,484				
0431	CLERK IV.....	1	29,184				
0428	CLERK I.....	1	14,856				
7747	CHIEF OPERATING ENGINEER.....	1	5,037.76M				
7743	OPERATING ENGINEER, GROUP A.....	3	24.22H				
7741	OPERATING ENGINEER, GROUP C.....	3	22.99H				
4223	CUSTODIAL WORKER.....	8	1,948.00M				
	SUB-SECTION TOTAL.....	20	741,982				
FIRE COMMUNICATIONS-4080							
8640	DIRECTOR OF FIRE COMMUNICATIONS.....	1	83,820	1	81,384	1	81,384
8639	FIRE COMMUNICATION SPECIALIST.....	1	53,748	1	52,182	1	52,182
8638	ADMINISTRATOR OF FIRE COMMUNICATIONS.....	1	68,688	1	66,684	1	66,684
8637	CHIEF FIRE DISPATCHER.....	1	69,468	1	67,440	1	67,440
8635	ASSISTANT CHIEF FIRE DISPATCHER.....	1	58,728	1	56,460	1	56,460
8633	SENIOR FIRE DISPATCHER.....	15	55,392	15	53,232	15	53,232
8631	FIRE DISPATCHER.....	32	51,876	34	50,364	34	50,364
8631	FIRE DISPATCHER.....	3	44,088	1	42,804	1	42,804
8629	FIRE DISPATCHER AIDE.....	25	37,032	20	35,952	20	35,952
8629	FIRE DISPATCHER AIDE.....	3	35,208	5	34,188	5	34,188
8629	FIRE DISPATCHER AIDE.....	5	27,768	3	26,964	3	26,964
8629	FIRE DISPATCHER AIDE.....			5	19,764	5	19,764
0805	SECRETARY.....	1	24,012	1	22,224	1	22,224
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	25.15H	1	25.15H	1	24.65H
5035	ELECTRICAL MECHANIC.....	7	23.65H	7	23.65H	7	23.15H
	SCHEDULE SALARY ADJUSTMENTS.....		34,915		39,523		39,523
	SUB-SECTION TOTAL.....	97	4,575,847	97	4,398,277	97	4,380,117
APPARATUS MAINTENANCE, REPAIR AND SUPPLY-4085							
6575	GENERAL SHOP FOREMAN.....	1	54,840	1	54,840	1	54,840
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	71,700	1	66,450	1	66,450
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	86,742	1	80,400	1	80,400
8735	LIEUTENANT.....	3	57,264	1	57,270	1	57,270
8735	LIEUTENANT.....	2	55,470	2	55,596	2	55,596
8735	LIEUTENANT.....			2	52,182	2	52,182
8733	FIRE ENGINEER.....	1	52,110	1	50,592	1	50,592
8733	FIRE ENGINEER.....	3	50,268	3	48,804	3	48,804
8733	FIRE ENGINEER.....	1	48,588	1	45,606	1	45,606
8731	FIREFIGHTER.....	2	49,578	2	48,132	2	48,132
8731	FIREFIGHTER.....	7	48,180	8	46,776	8	46,776
8731	FIREFIGHTER.....	5	46,470	2	45,114	2	45,114
8731	FIREFIGHTER.....	2	44,904	2	43,596	2	43,596
8731	FIREFIGHTER.....	2	32,226	2	31,290	2	31,290
8731	FIREFIGHTER.....			2	42,108	2	42,108
3528	COMMUNICATIONS SUPERVISOR.....	1	33,804	1	32,820	1	32,820
1817	HEAD STOREKEEPER.....	1	26,484	1	24,432	1	24,432
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	39,132				
1813	SENIOR STOREKEEPER.....	1	24,012	1	23,316	1	23,316
1575	VOUCHER COORDINATOR.....			1	19,188	1	19,188
1572	CHIEF CONTRACT EXPEDITER.....			1	39,852	1	39,852
0664	DATA ENTRY OPERATOR.....	1	17,928				
0429	CLERK II.....	1	25,164	1	23,316	1	23,316

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED							
APPARATUS MAINTENANCE,REPAIR AND SUPPLY-4085 - CONTINUED							
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,012	1	22,224	1	22,224
9532	STORES LABORER.....	5	19.45H	5	19.45H	5	18.75H
9531	SHOP LABORER.....	5	19.45H	4	19.45H	4	18.75H
8244	FOREMAN OF LABORERS.....	1	20.30H	1	20.30H	1	19.60H
7164	GARAGE ATTENDANT.....	2	11.60H	1	15.70H	1	15.10H
7164	GARAGE ATTENDANT.....			2	11.26H	2	11.26H
6676	FOREMAN OF MACHINISTS.....	2	24.15H	1	24.15H	1	23.50H
6676	FOREMAN OF MACHINISTS.....			1	22.80H	1	22.80H
6674	MACHINIST.....	29	23.15H	31	23.15H	31	22.50H
6673	MACHINIST (AUTOMOTIVE).....	2	3,352.26M	1	3,352.26M	1	3,256.93M
6605	BLACKSMITH.....	6	24.31H	6	24.31H	6	23.55H
6601	BLACKSMITH HELPER.....	3	24.31H	4	24.31H	4	23.55H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	25.15H	1	25.15H	1	24.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	8	23.65H	9	23.65H	9	23.15H
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	24.55H	1	24.55H	1	24.00H
4855	SHEET METAL WORKER.....	2	24.05H	3	24.05H	3	23.50H
4605	AUTOMOTIVE PAINTER.....	3	21.70H	3	21.70H	3	21.20H
4301	CARPENTER.....	1	22.60H	1	22.60H	1	22.35H
	SCHEDULE SALARY ADJUSTMENTS.....		8,531		11,986		11,986
	SUB-SECTION TOTAL.....	109	5,014,388	113	5,143,062	113	5,050,220
BREATHING APPARATUS-4086							
8784	COORDINATOR OF AIR MASK SERVICES.....	1	62,112	1	76,572	1	76,572
8735	LIEUTENANT.....	1	57,264	1	55,596	1	55,596
8735	LIEUTENANT.....	3	55,470	1	53,856	1	53,856
8735	LIEUTENANT.....			2	52,182	2	52,182
8731	FIREFIGHTER.....	1	49,578	1	48,132	1	48,132
8731	FIREFIGHTER.....	4	48,180	4	46,776	4	46,776
8731	FIREFIGHTER.....	4	46,470	2	45,114	2	45,114
8731	FIREFIGHTER.....	3	44,904	1	43,596	1	43,596
8731	FIREFIGHTER.....	1	43,374	4	42,108	4	42,108
8731	FIREFIGHTER.....	2	32,226	3	31,290	3	31,290
6732	SENIOR AIR MASK TECHNICIAN.....	1	26,484	1	24,432	1	24,432
6731	AIR MASK TECHNICIAN.....	2	25,164	2	23,316	2	23,316
6731	AIR MASK TECHNICIAN.....	1	24,012	1	22,224	1	22,224
6731	AIR MASK TECHNICIAN.....	1	22,896	1	21,156	1	21,156
0805	SECRETARY.....	1	25,164	1	23,316	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		5,187		6,054		6,054
	SUB-SECTION TOTAL.....	26	1,110,573	26	1,065,564	26	1,065,584
	SECTION TOTAL.....	259	11,823,257	262	11,682,592	262	11,577,892
	DIVISION TOTAL.....	5,018	234,582,327	5,140	233,165,714	5,140	233,040,380
	LESS TURNOVER.....		15,826,319		7,688,789		7,688,789
	TOTAL.....		218,786,008		225,476,925		225,351,591

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

**FIRE DEPARTMENT
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES**

59/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 700,998	\$ 690,084	\$ 690,084	\$ 594,658
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,071	3,049	3,049	3,525
.0018	SHIFT REDUCTION.....	9,400	8,400	8,400	8,467
.0020	OVERTIME.....	9,000	8,000	8,000	30,440
.0021	HOLIDAY PREMIUM PAY.....	24,000	23,000	23,000	37,262
.0091	UNIFORM ALLOWANCE.....	2,800	2,800	2,800	1,225
*2010.0000	FOR PERSONAL SERVICES.....	750,269	735,333	735,333	675,577
.0130	POSTAGE.....	500	500	500	
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	250	250	250	500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,000	3,000	3,000	2,580
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000	5,000	5,000	2,372
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	150	150	150	150
.0169	TECHNICAL MEETING COSTS.....	500	500	500	
.0189	TELEPHONE BILLINGS.....	8,000	8,000	8,000	
*2010.0100	FOR CONTRACTUAL SERVICES.....	17,400	17,400	17,400	5,602
.0245	REIMBURSEMENT TO TRAVELERS.....	500	500	500	
*2010.0200	FOR TRAVEL.....	500	500	500	
.0340	MATERIAL AND SUPPLIES.....	12,000	12,000	12,000	5,367
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	1,000	1,000	1,000	468
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,000	2,000	2,000	1,574
*2010.0300	FOR COMMODITIES AND MATERIALS.....	15,000	15,000	15,000	7,409
.0402	TDDLS GREATER THAN \$ 100.00/UNIT.....	200	200	200	
*2010.0400	FOR EQUIPMENT.....	200	200	200	
*BUDGET LEVEL TOTAL.....		\$ 783,369	\$ 768,433	\$ 768,433	\$ 688,588
*DEPARTMENT TOTAL.....		251,900,850	256,436,982	256,311,648	241,488,541

FIRE DEPARTMENT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE SERVICES-3035							
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER)	1	\$	1	\$	1	\$
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM	1	78,870	1	76,572	1	76,572
8737	CAPTAIN	1	65,940	1	64,020	1	64,020
8735	LIEUTENANT	1	53,748	1	50,592	1	50,592
8735	LIEUTENANT	1	50,448	1	48,978	1	48,978
8733	FIRE ENGINEER	2	46,974	3	45,606	3	45,606
8733	FIRE ENGINEER	1	45,414				
8731	FIREFIGHTER	1	43,374	2	42,108	2	42,108
8731	FIREFIGHTER	1	41,928	1	40,704	1	40,704
8731	FIREFIGHTER	3	32,226	2	31,290	2	31,290
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS	1	78,870	1	76,572	1	76,572
0805	SECRETARY	1	24,012	1	23,316	1	23,316
0303	ADMINISTRATIVE ASSISTANT III	1	27,768	1	25,716	1	25,716
	SCHEDULE SALARY ADJUSTMENTS		4,071		3,049		3,049
	SECTION TOTAL	15	705,069	15	693,133	15	693,133
	DIVISION TOTAL	15	\$ 705,069	15	\$ 693,133	15	\$ 693,133
	DEPARTMENT TOTAL	5,033	235,297,396	5,155	233,858,847	5,155	233,733,513
	LESS TURNOVER		15,826,319		7,688,789		7,688,789
	TOTAL		219,471,077		226,170,058		226,044,724

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

61/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 897,612	\$ 882,264	\$ 879,180	\$ 745,039
.0015	SCHEDULE SALARY ADJUSTMENTS.....	14,144	7,171	7,171	
.0020	OVERTIME.....	1,000	1,000	1,000	
*2005.0000	FOR PERSONAL SERVICES.....	912,756	890,435	887,351	745,039
.0130	POSTAGE.....	4,000	4,000	4,000	2,310
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	1,750	1,500	1,500	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	3,000	2,800	2,800	2,332
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	6,038	2,412	2,412	936
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,500	4,800	4,800	4,696
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	550	500	500	213
.0169	TECHNICAL MEETING COSTS.....	550	500	500	175
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	420	400	400	
.0186	TELEPHONE-EQUIPMENT CHARGES.....	800	800	800	1,026
.0190	TELEPHONE-CENTREX BILLING.....	14,100	13,000	13,000	6,719
*2005.0100	FOR CONTRACTUAL SERVICES.....	36,708	30,712	30,712	18,407
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	9,800	9,000	9,000	6,337
*2005.0200	FOR TRAVEL.....	9,800	9,000	9,000	6,337
.0348	BOOKS AND RELATED MATERIALS.....	1,500	1,000	1,000	760
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000	5,000	5,000	4,726
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,500	6,000	6,000	5,486
*BUDGET LEVEL TOTAL.....		\$ 966,764	\$ 936,147	\$ 933,063	\$ 775,269

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ZONING USE COMPLIANCE-3005							
9654	ZONING ADMINISTRATOR.....	1	\$ 79,944	1	\$ 77,616	1	\$ 77,616
5463	ARCHITECTURAL TECHNICIAN IV.....	1	30,624	1	28,332	1	28,332
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	41,052	1	41,904	1	41,904
2157	BUILDING INSPECTOR.....	1	47,400	1	43,992	1	43,992
2157	BUILDING INSPECTOR.....	1	39,132	1	37,992	1	37,992
2157	BUILDING INSPECTOR.....	1	37,272	1	36,192	1	36,192
2157	BUILDING INSPECTOR.....	2	35,460	1	34,428	1	34,428
1404	CITY PLANNER IV.....			1	46,020	1	46,020
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	45,312	1	43,992	1	43,992
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	59,028	1	57,312	1	57,312
1295	ZONING PLAN EXAMINER.....	1	35,460	1	32,820	1	32,820
1295	ZONING PLAN EXAMINER.....	2	32,184	1	31,248	1	31,248
1295	ZONING PLAN EXAMINER.....	1	30,624	1	29,736	1	29,736
1295	ZONING PLAN EXAMINER.....	1	26,484	2	28,332	2	28,332
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	43,164	1	41,904	1	41,904
1198	DATA PROCESSING COORDINATOR II.....			1	32,820	1	32,820
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,460				
0810	EXECUTIVE SECRETARY II.....	1	32,184	1	31,248	1	31,248
0432	SUPERVISING CLERK.....	1	32,184	1	32,820	1	29,736
0431	CLERK IV.....	1	25,164	1	23,316	1	23,316
0431	CLERK IV.....	1	22,896	1	21,156	1	21,156
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132	1	37,992	1	37,992
0308	STAFF ASSISTANT.....	1	29,184	1	34,428	1	34,428
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624	1	28,332	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		14,144		7,171		7,171
	SECTION TOTAL.....	24	911,756	24	889,435	24	886,351
	DIVISION TOTAL.....	24	\$ 911,756	24	\$ 889,435	24	\$ 886,351

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

63/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 251,616	\$ 225,396	\$ 225,396	\$ 197,320
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,146	692	692	644
*2005.0000	FOR PERSONAL SERVICES.....	252,762	226,088	226,088	197,964
.0130	POSTAGE.....	8,000	8,000	8,000	6,753
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	9,000	8,600	8,600	8,505
.0143	COURT REPORTING.....	4,000	3,500	3,500	2,350
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	1,500	700	700	356
.0152	ADVERTISING.....	4,000	4,000	4,000	3,680
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	400	400	400	107
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,000	2,000	2,000	1,880
.0190	TELEPHONE-CENTREX BILLING.....	1,500	1,500	1,500	1,410
.0191	TELEPHONE-RELOCATIONS CHARGES.....		3,128	3,128	
*2005.0100	FOR CONTRACTUAL SERVICES.....	30,400	31,828	31,828	25,041
.0270	LOCAL TRANSPORTATION.....	400	400	400	336
*2005.0200	FOR TRAVEL.....	400	400	400	336
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,000	3,500	3,500	3,171
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,000	3,500	3,500	3,171
	*BUDGET LEVEL TOTAL.....	\$ 287,562	\$ 261,816	\$ 261,816	\$ 226,512

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
DISPOSITION OF ZONING APPEALS-3005							
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	\$ 12,000	4	\$ 12,000	4	\$ 12,000
9655	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	18,000	1	18,000	1	18,000
1445	ZONING PLANNER.....	1	35,460	2	34,428	2	34,428
1445	ZONING PLANNER.....	2	26,484				
1297	CHIEF ZONING EXAMINER.....	1	54,024	1	50,244	1	50,244
0318	ASSISTANT TO THE COMMISSIONER.....	1	43,164	1	41,904	1	41,904
	SCHEDULE SALARY ADJUSTMENTS.....		1,146		692		692
	SECTION TOTAL.....	10	252,762	9	227,696	9	227,696
	DIVISION TOTAL.....	10	252,762	9	227,696	9	227,696
	LESS TURNOVER.....				1,608		1,608
	TOTAL.....		\$ 252,762		\$ 226,088		\$ 226,088

BUDGET DOCUMENT FOR YEAR 1994
100--CORPORATE FUND

DEPARTMENT OF BUILDINGS

The Department of Buildings enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

The Building Board of Appeal will function as an independent review board, within the Department of Building, to hear and decide appeals from decisions made by the Commissioner of Building provided by the municipal code.

67/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$14,117,392	\$16,277,300	\$16,121,611	\$15,603,153
.0010	SALARIES AND WAGES-ON VOUCHER.....	160,000	200,000	200,000	107,014
.0012	CONTRACT WAGE INCREMENT-PR.....	56,025	56,025	56,025	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	105,609	102,180	102,180	
.0020	OVERTIME.....	25,000	15,000	15,000	10,459
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT...	20,000	55,000	55,000	65,000
*2005.0000	FOR PERSONAL SERVICES.....	14,484,026	16,705,505	16,549,816	15,785,626
.0130	POSTAGE.....	65,000	65,000	65,000	61,748
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....		11,000	11,000	825
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	210,400	212,000	212,000	207,983
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	25,200	25,604	25,604	10,693
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	30,500	30,500	30,500	27,224
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	36,000	36,000	36,000	55,884
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	117,509	104,696	104,696	72,462
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6,904	7,474	7,474	6,672
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	28,915	27,297	27,297	21,857
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	37,750	35,750	35,750	32,998
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,100	2,100	2,100	1,870
.0169	TECHNICAL MEETING COSTS.....	3,000	3,000	3,000	2,690
.0178	FREIGHT AND EXPRESS CHARGES.....	300	300	300	227
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	1,400	1,400	1,400	1,204
.0186	TELEPHONE-EQUIPMENT CHARGES.....	9,313	9,313	9,313	6,740
.0190	TELEPHONE-CENTREX BILLING.....	94,000	94,000	94,000	80,668
.0191	TELEPHONE-RELOCATIONS CHARGES.....	10,000	10,000	10,000	9,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	678,291	675,434	675,434	601,245
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	170,350	177,570	177,570	161,922
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000	1,000	1,000	948
.0270	LOCAL TRANSPORTATION.....	17,000	14,780	14,780	20,342
*2005.0200	FOR TRAVEL.....	188,350	193,350	193,350	183,212
.0340	MATERIAL AND SUPPLIES.....	500	500	500	349
.0348	BOOKS AND RELATED MATERIALS.....	4,000	4,000	4,000	921
.0350	STATIONERY AND OFFICE SUPPLIES.....	57,700	62,700	62,700	62,517
*2005.0300	FOR COMMODITIES AND MATERIALS.....	62,200	67,200	67,200	63,787
.0422	OFFICE MACHINES.....	2,300	1,500	1,500	8,836
.0424	FURNITURE AND FURNISHINGS.....	2,000			
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	1,500	4,375	4,375	2,621
*2005.0400	FOR EQUIPMENT.....	5,800	5,875	5,875	11,457
	*BUDGET LEVEL TOTAL.....	\$15,418,667	\$17,647,364	\$17,491,675	\$16,645,327

DEPARTMENT OF BUILDINGS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9679	DEPUTY COMMISSIONER.....	1	\$ 77,952	1	\$ 75,684	1	\$ 75,684
9679	DEPUTY COMMISSIONER.....	1	72,180	1	70,080	1	65,424
9663	COMMISSIONER OF BUILDINGS.....	1	92,676	1	89,976	1	89,976
0313	ASSISTANT COMMISSIONER.....	1	65,568	1	63,660	1	63,660
0810	EXECUTIVE SECRETARY II.....	1	30,624	1	28,332	1	28,332
0430	CLERK III.....	1	24,012	1	23,316	1	23,316
0429	CLERK II.....	1	17,400	1	17,400	1	17,400
0308	STAFF ASSISTANT.....	1	35,460	1	34,428	1	34,428
0304	ASSISTANT TO COMMISSIONER.....	1	56,484	2	52,452	2	52,452
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460	2	32,820	2	32,820
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804				
	SCHEDULE SALARY ADJUSTMENTS.....		3,377		2,848		2,848
	SECTION TOTAL.....	10	527,597	12	576,288	12	571,612
BUREAU OF ADMINISTRATION-3010							
PROJECT MANAGEMENT-4005							
1811	STOREKEEPER.....	1	18,804	1	17,400	1	17,400
1575	VOUCHER COORDINATOR.....	1	26,484	1	25,716	1	25,716
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624	1	28,332	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,896	1	21,156	1	21,156
0216	MANAGER OF CUSTOMER SERVICES.....	1	64,488	1	48,096	1	48,096
0126	FINANCIAL OFFICER.....	1	64,488	1	62,604	1	62,604
	SCHEDULE SALARY ADJUSTMENTS.....		1,904		1,326		1,326
	SUB-SECTION TOTAL.....	5	185,200	6	204,630	6	204,630
PERSONNEL MANAGEMENT-4010							
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	56,484	1	52,452	1	52,452
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,536	1	46,020	1	46,020
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	36,192	1	36,192	1	36,192
0809	EXECUTIVE SECRETARY I.....	1	21,792	1	32,820	1	32,820
0431	CLERK IV.....	1	29,184	1	28,332	1	28,332
0430	CLERK III.....	1	22,224	1	22,224	1	22,224
0379	DIRECTOR OF ADMINISTRATION.....	1	54,840	1	54,840	1	54,840
0216	MANAGER OF CUSTOMER SERVICES.....	1	49,536	1	46,020	1	46,020
	SCHEDULE SALARY ADJUSTMENTS.....		1,074		3,057		3,057
	SUB-SECTION TOTAL.....	5	207,606	8	321,857	8	321,857
COMPLIANCE ENFORCEMENT ACTION-4020							
2134	CHIEF COMPLIANCE OFFICER.....	1	52,452	1	52,452	1	52,452
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	1	48,096	1	48,096	1	48,096
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	1	43,992	1	43,992	1	43,992
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	46,020	1	46,020	1	46,020
0664	DATA ENTRY OPERATOR.....	1	24,012	1	23,316	1	23,316
0413	INQUIRY AIDE I.....	1	20,736	1	25,716	1	25,716
0305	ASSISTANT TO THE DIRECTOR.....	1	47,400				
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,992	1	37,992	1	37,992
	SCHEDULE SALARY ADJUSTMENTS.....		1,223		1,223		1,223
	SUB-SECTION TOTAL.....	3	82,148	7	278,807	7	278,807
BUILDING REGISTRATION-4025							
1776	ASSISTANT RECORDS ADMINISTRATOR.....	1	54,024	1	50,244	1	50,244
0664	DATA ENTRY OPERATOR.....	1	25,164	3	23,316	3	23,316
0664	DATA ENTRY OPERATOR.....	2	24,012	1	21,156	1	21,156
0664	DATA ENTRY OPERATOR.....	1	22,896				
0432	SUPERVISING CLERK.....	1	34,428	1	34,428	1	34,428
0431	CLERK IV.....	1	29,736	1	29,736	1	29,736
0430	CLERK III.....	1	24,012	1	25,716	1	25,716
0430	CLERK III.....	1	21,792	1	23,316	1	23,316
0430	CLERK III.....	1	20,736	1	19,188	1	19,188
0429	CLERK II.....	1	17,112	1	17,400	1	17,400
0429	CLERK II.....	1	16,356	1	15,876	1	15,876

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF ADMINISTRATION-3010 - CONTINUED							
BUILDING REGISTRATION-4025 - CONTINUED							
	SCHEDULE SALARY ADJUSTMENTS.....		4,636		2,975		2,975
	SUB-SECTION TOTAL.....	11	286,936	12	309,983	12	309,983
RECORDS-4030							
0432	SUPERVISING CLERK.....	1	39,132	1	36,192	1	36,192
0431	CLERK IV.....			1	32,820	1	32,820
0430	CLERK III.....	1	24,012	1	23,316	1	23,316
0429	CLERK II.....	1	18,804	2	20,136	2	20,136
0429	CLERK II.....			1	17,400	1	17,400
	SCHEDULE SALARY ADJUSTMENTS.....		234		201		201
	SUB-SECTION TOTAL.....	3	82,182	6	150,201	6	150,201
DATA PROCESSING-4035							
1775	RECORDS ADMINISTRATOR.....	1	67,392	1	65,424	1	65,424
1745	PROGRAM SPECIALIST I.....			1	37,992	1	37,992
1167	SENIOR SYSTEMS ENGINEER.....	1	51,756	1	50,244	1	50,244
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	32,184	1	29,736	1	29,736
0836	SENIOR TYPIST.....	1	17,112	1	15,876	1	15,876
0701	PUBLIC RELATIONS REP I.....	1	39,132				
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	45,312	1	43,992	1	43,992
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,624	1	29,736	1	29,736
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,184	3	25,716	3	25,716
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,484	1	19,188	1	19,188
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,164				
0664	DATA ENTRY OPERATOR.....	1	26,484	1	25,716	1	25,716
0664	DATA ENTRY OPERATOR.....	3	24,012	3	23,316	3	23,316
0664	DATA ENTRY OPERATOR.....			1	24,432	1	24,432
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	29,184	1	28,332	1	28,332
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	27,768	1	25,716	1	25,716
0630	SHIFT SUPERVISOR OF DATA CONTROL.....			1	29,736	1	29,736
0432	SUPERVISING CLERK.....	1	32,184				
0430	CLERK III.....	1	26,484	1	25,716	1	25,716
0429	CLERK II.....	2	16,356	1	22,224	1	22,224
0429	CLERK II.....			1	21,156	1	21,156
0308	STAFF ASSISTANT.....	1	45,312	1	43,992	1	43,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184	1	31,248	1	31,248
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,484	1	25,716	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		4,760		1,595		1,595
	SUB-SECTION TOTAL.....	24	746,420	25	744,863	25	744,863
SYSTEMS MANAGEMENT-4040							
1775	RECORDS ADMINISTRATOR.....	1	49,536	1	46,020	1	46,020
1189	COMPUTER APPLICATIONS ANALYST II.....	1	43,164				
1187	COMPUTER APPLICATIONS ANALYST I.....	1	41,052				
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	56,484	1	54,840	1	54,840
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....			1	39,852	1	39,852
1127	MANAGEMENT SYSTEMS SPECIALIST.....			1	37,992	1	37,992
	SCHEDULE SALARY ADJUSTMENTS.....		2,837		886		886
	SUB-SECTION TOTAL.....	4	193,073	4	179,590	4	179,590
DOCUMENT CONTROL-4045							
0664	DATA ENTRY OPERATOR.....	1	25,164	1	24,432	1	24,432
0664	DATA ENTRY OPERATOR.....	1	24,012	1	23,316	1	23,316
0632	DATA CONTROLLER.....	1	29,184	1	26,964	1	26,964
0631	SENIOR DATA CONTROLLER.....	1	29,184	1	26,964	1	26,964
0430	CLERK III.....	2	22,896	1	24,432	1	24,432
0430	CLERK III.....			1	22,224	1	22,224
0429	CLERK II.....	1	18,804	1	22,224	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....		1,612		214		214
	SUB-SECTION TOTAL.....	7	173,752	7	170,770	7	170,770

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF ADMINISTRATION-3010 - CONTINUED							
	SECTION TOTAL.....	62	1,947,317	75	2,360,801	75	2,360,801
BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015							
LICENSING AND REGISTRATION-4050							
1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	67,392	1	62,604	1	62,604
0432	SUPERVISING CLERK.....	1	49,536	1	48,096	1	48,096
0430	CLERK III.....	2	24,012	2	23,316	2	23,316
0430	CLERK III.....	1	22,896	1	22,224	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....		1,396				
	SUB-SECTION TOTAL.....	5	189,244	5	179,556	5	179,556
EXAMINATION OF PLANS-4055							
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	64,488	1	59,880	1	59,880
5620	STRUCTURAL ENGINEER IV.....	1	51,756	1	48,096	1	48,096
5476	DIRECTOR OF PLAN EXAMINATION.....	1	71,016	1	68,952	1	68,952
5475	CHIEF PLAN EXAMINER.....	1	51,756	1	50,244	1	50,244
5464	ARCHITECTURAL TECHNICIAN V.....	1		1	34,428	1	34,428
5405	ARCHITECT V.....	1	49,536	1	46,020	1	46,020
5404	ARCHITECT IV.....	2	45,312	2	41,904	2	41,904
5404	ARCHITECT IV.....	3	43,164	1	37,992	1	37,992
5404	ARCHITECT IV.....			1	39,852	1	39,852
5404	ARCHITECT IV.....			1	36,192	1	36,192
2130	PERMIT APPLICATION EXAMINER.....	1	43,164	1	41,904	1	41,904
2130	PERMIT APPLICATION EXAMINER.....	1	39,132	1	37,992	1	37,992
2130	PERMIT APPLICATION EXAMINER.....	2	32,184	2	29,736	2	29,736
2130	PERMIT APPLICATION EXAMINER.....	1	30,624	1	28,332	1	28,332
1359	TRAINING OFFICER.....	1	45,312	1	41,904	1	41,904
0810	EXECUTIVE SECRETARY II.....	1	27,768	1	25,716	1	25,716
0430	CLERK III.....	1	26,484	1	26,964	1	26,964
0430	CLERK III.....	1	24,012	1	24,432	1	24,432
0430	CLERK III.....	1	21,792	1	23,316	1	23,316
0430	CLERK III.....			1	21,156	1	21,156
0429	CLERK II.....	1	21,792	1	21,156	1	21,156
0413	INQUIRY AIDE I.....	1	25,164	1	24,432	1	24,432
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,024	1	50,244	1	50,244
	SCHEDULE SALARY ADJUSTMENTS.....		9,576		5,062		5,062
	SUB-SECTION TOTAL.....	23	841,880	25	937,546	25	937,546
	SECTION TOTAL.....	28	1,131,124	30	1,117,102	30	1,117,102
BUREAU OF BUILDING INSPECTION-3020							
BUILDING INSPECTION-ADMINISTRATION-4060							
2122	DIRECTOR OF CONSERVATION INSPECTIONS....	1	69,468	1	67,440	1	67,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272	1	34,428	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....				1,182		1,182
	SUB-SECTION TOTAL.....	2	106,740	2	103,050	2	103,050
BUILDING INSPECTIONS-4065							
2161	CHIEF OF BUILDING INSPECTORS.....	1	64,488	2	62,604	2	62,604
2161	CHIEF OF BUILDING INSPECTORS.....	1	61,680	1	59,880	1	59,880
2161	CHIEF OF BUILDING INSPECTORS.....	1	59,028	1	57,312	1	57,312
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	56,484	2	57,312	2	57,312
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	54,024	1	54,840	1	54,840
2159	SUPERVISOR OF BUILDING INSPECTORS.....	3	51,756	3	52,452	3	52,452
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	49,536	4	50,244	4	50,244
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	47,400	1	48,096	1	48,096
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	45,312	2	46,020	2	46,020
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	43,164				
2157	BUILDING INSPECTOR.....	2	54,024	2	52,452	2	52,452
2157	BUILDING INSPECTOR.....	2	51,756	4	50,244	4	50,244

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF BUILDING INSPECTION-3020 - CONTINUED							
BUILDING INSPECTIONS-4065 - CONTINUED							
2157	BUILDING INSPECTOR.....	8	49,536	4	48,096	4	48,096
2157	BUILDING INSPECTOR.....	5	47,400	10	46,020	10	46,020
2157	BUILDING INSPECTOR.....	10	45,312	6	43,992	6	43,992
2157	BUILDING INSPECTOR.....	9	43,164	11	41,904	11	41,904
2157	BUILDING INSPECTOR.....	5	41,052	13	39,852	13	39,852
2157	BUILDING INSPECTOR.....	8	39,132	7	37,992	7	37,992
2157	BUILDING INSPECTOR.....	1	37,272	10	36,192	10	36,192
2157	BUILDING INSPECTOR.....	4	35,460				
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	54,024	1	50,244	1	50,244
2121	DISTRICT DIRECTOR.....	1	59,028	1	57,312	1	57,312
2121	DISTRICT DIRECTOR.....	1	41,052	1	48,096	1	48,096
2121	DISTRICT DIRECTOR.....			1	37,992	1	37,992
0836	SENIOR TYPIST.....			1	16,608	1	16,608
0432	SUPERVISING CLERK.....	1	41,052	1	39,852	1	39,852
0431	CLERK IV.....			1	31,248	1	31,248
0430	CLERK III.....	1	29,184	1	28,332	1	28,332
0430	CLERK III.....	1	27,768	2	26,964	2	26,964
0430	CLERK III.....	2	26,484	3	25,716	3	25,716
0430	CLERK III.....	3	25,164	1	24,432	1	24,432
0430	CLERK III.....	1	24,012	3	23,316	3	23,316
0430	CLERK III.....	2	22,896	2	22,224	2	22,224
0430	CLERK III.....	1	21,792				
0430	CLERK III.....	1	18,804				
0429	CLERK II.....	1	24,012	1	22,224	1	22,224
0429	CLERK II.....	2	20,736	2	20,136	2	20,136
0429	CLERK II.....	1	19,764	1	19,188	1	19,188
0429	CLERK II.....	1	17,928	1	18,252	1	18,252
0429	CLERK II.....	1	17,112	1	17,400	1	17,400
0429	CLERK II.....			1	15,876	1	15,876
0414	INQUIRY AIDE II.....	1	20,736	1	19,188	1	19,188
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,536	1	46,020	1	46,020
0304	ASSISTANT TO COMMISSIONER.....			1	50,244	1	50,244
	SCHEDULE SALARY ADJUSTMENTS.....		50,891		62,211		62,211
	SUB-SECTION TOTAL.....	92	3,856,235	113	4,630,085	113	4,630,085
DEMOLITION INSPECTIONS-4070							
2124	DIRECTOR OF DEMOLITION INSPECTIONS.....			1	57,312	1	57,312
2119	ASSISTANT DIRECTOR OF DEMOLITION- INSPECTIONAL SERVICES.....			1	46,020	1	46,020
0836	SENIOR TYPIST.....	1	18,804	1	17,400	1	17,400
0430	CLERK III.....	1	27,768	1	26,964	1	26,964
0430	CLERK III.....	1	24,012	1	22,224	1	22,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184	1	31,248	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....		854		772		772
	SUB-SECTION TOTAL.....	4	103,622	6	201,940	6	201,940
	SECTION TOTAL.....	98	4,066,587	121	4,935,085	121	4,935,085
BUREAU OF TECHNICAL INSPECTIONS-3025							
TECHNICAL INSPECTION-ADMINISTRATION-4075							
2144	DIRECTOR OF TECHNICAL INSPECTIONS.....			1	65,424	1	65,424
0809	EXECUTIVE SECRETARY I.....	1	25,164	1	23,316	1	23,316
0318	ASSISTANT TO THE COMMISSIONER.....	1	47,400	1	46,020	1	46,020
	SCHEDULE SALARY ADJUSTMENTS.....		161		396		396
	SUB-SECTION TOTAL.....	2	72,725	3	135,158	3	135,158

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED							
CONSTRUCTION INSPECTION-4080							
2174	CONSTRUCTION INSPECTOR.....	3	51,756	2	52,452	2	52,452
2174	CONSTRUCTION INSPECTOR.....	1	49,536	6	50,244	6	50,244
2174	CONSTRUCTION INSPECTOR.....	1	47,400	1	46,020	1	46,020
2174	CONSTRUCTION INSPECTOR.....	2	45,312	2	41,904	2	41,904
2174	CONSTRUCTION INSPECTOR.....	1	41,052	1	36,192	1	36,192
2174	CONSTRUCTION INSPECTOR.....	1	39,132	3	34,428	3	34,428
2174	CONSTRUCTION INSPECTOR.....	2	37,272				
2174	CONSTRUCTION INSPECTOR.....	4	35,460				
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	54,024	1	52,452	1	52,452
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	47,400	1	50,244	1	50,244
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR..	1	59,028	1	57,312	1	57,312
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	64,488	1	59,880	1	59,880
0430	CLERK III.....	1	25,164	1	23,316	1	23,316
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,052	1	39,852	1	39,852
	SCHEDULE SALARY ADJUSTMENTS.....		15,101		10,222		10,222
	SUB-SECTION TOTAL.....	21	945,653	21	968,950	21	968,950
ELECTRICAL CODE COMPLIANCE INSPECTION-4085							
5156	CHIEF ELECTRICAL INSPECTOR.....	1	67,392	1	65,424	1	65,424
0836	SENIOR TYPIST.....	1	21,792	1	20,136	1	20,136
0836	SENIOR TYPIST.....			1	19,188	1	19,188
0826	PRINCIPAL TYPIST.....	1	21,792				
0430	CLERK III.....	1	27,768	1	25,716	1	25,716
0430	CLERK III.....	1	24,012	1	23,316	1	23,316
0430	CLERK III.....	1	22,896	1	21,156	1	21,156
0430	CLERK III.....	1	20,736	1	19,188	1	19,188
0429	CLERK II.....	1	24,012	1	23,316	1	23,316
0429	CLERK II.....	1	18,804	1	17,400	1	17,400
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484	1	37,992	1	37,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624	1	29,736	1	29,736
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR....	1	61,224	1	59,442	1	59,442
5153	SUPERVISOR OF ELECTRICAL INSPECTDRS.....	4	54,366	4	54,366	4	53,346
5151	ELECTRICAL INSPECTOR.....	31	4,275.50M	38	4,275.50M	38	4,190.50M
	SCHEDULE SALARY ADJUSTMENTS.....		1,195		2,885		2,885
	SUB-SECTION TOTAL.....	47	2,176,681	54	2,531,987	54	2,489,147
ELEVATOR CODE COMPLIANCE INSPECTION-4090							
2139	CHIEF ELEVATOR INSPECTOR.....	1	68,688	1	66,684	1	66,684
2138	ASSISTANT CHIEF ELEVATOR INSPECTOR.....	1	61,680	1	59,880	1	59,880
0430	CLERK III.....	1	26,484	1	25,716	1	25,716
0429	CLERK II.....			1	21,156	1	21,156
2137	ELEVATOR INSPECTOR.....	13	4,737.20M	14	4,931.33M	14	4,737.20M
	SCHEDULE SALARY ADJUSTMENTS.....		416				
	SUB-SECTION TOTAL.....	16	896,271	18	1,001,899	18	969,288
MECHANICAL EQUIPMENT INSPECTION-4095							
0632	DATA CONTROLLER.....	1	29,184	1	28,332	1	28,332
0432	SUPERVISING CLERK.....	1	35,460	1	39,852	1	39,852
0432	SUPERVISING CLERK.....			1	34,428	1	34,428
0430	CLERK III.....	1	24,012	1	23,316	1	23,316
0430	CLERK III.....	1	22,896				
0429	CLERK II.....	1	16,356	1	23,316	1	23,316
0428	CLERK I.....	1	21,792	1	20,136	1	20,136
2188	CHIEF VENTILATION AND MECHANICAL EQUIPMENT INSPECTOR.....	1	61,568	1	60,632	1	59,384
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR.....	1	4,629.73M	1	4,629.73M	1	4,525.73M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	2	4,543.07M	3	4,543.07M	3	4,439.07M
2184	VENTILATION AND FURNACE INSPECTOR.....	22	4,459.87M	23	4,459.87M	23	4,357.60M

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED							
MECHANICAL EQUIPMENT INSPECTION-4095 - CONTINUED							
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR.	1	5,130.67M	1	5,130.67M	1	4,948.66M
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	4,784.00M	1	4,784.00M	1	4,602.00M
2135	COOLING PLANT INSPECTOR.....	6	4,610.67M	6	4,610.67M	6	4,428.66M
	SCHEDULE SALARY ADJUSTMENTS.....				892		892
	SUB-SECTION TOTAL.....	40	2,004,209	42	2,131,880	42	2,079,942
BOILER INSPECTIONS-4100							
0664	DATA ENTRY OPERATOR.....	1	26,484	1	25,716	1	25,716
2105	BOILER INSPECTOR.....	7	4,430.20M	8	4,430.20M	8	4,301.00M
2104	SUPERVISING BOILER INSPECTOR.....	1	4,647.07M	1	4,647.07M	1	4,385.33M
2101	CHIEF BOILER INSPECTOR.....	1	4,993.73M	1	4,993.73M	1	4,862.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	10	514,311	11	566,705	11	549,580
IRON INSPECTIONS-4105							
2166	DIRECTOR OF STUCTURAL AND ARCHITECTURAL INSPECTIONS.....			1	62,604	1	62,604
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,804	1	32,820	1	32,820
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	2	4,428.50M	2	4,428.50M	2	4,309.50M
2164	IRON INSPECTOR.....	4	3,983.20M	4	3,983.20M	4	3,906.93M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	7	331,282	8	382,902	8	386,385
	SECTION TOTAL.....	143	6,941,132	157	7,729,479	157	7,578,446
CODE ENFORCEMENT-3030							
2162	DIRECTOR OF CODE ENFORCEMENT.....			1	65,424	1	65,424
0826	PRINCIPAL TYPIST.....	1	20,736	1	19,188	1	19,188
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,184	1	28,332	1	28,332
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484	1	25,716	1	25,716
0665	SENIOR DATA ENTRY OPERATOR.....	2	22,896	2	21,156	2	21,156
0432	SUPERVISING CLERK.....	1	26,484				
0430	CLERK III.....	5	20,736	4	19,188	4	19,188
0430	CLERK III.....			1	18,252	1	18,252
0414	INQUIRY AIDE II.....	1	20,736	2	19,188	2	19,188
	SCHEDULE SALARY ADJUSTMENTS.....		5,585		4,233		4,233
	SECTION TOTAL.....	12	278,681	13	318,585	13	318,585
BUILDINGS BOARD OF APPEALS-3040							
8912	MEMBER, BUILDING BOARD OF APPEALS.....	5	6,000	6	6,000	6	6,000
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	9,000	1	9,000	1	9,000
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	6	39,000	7	45,000	7	45,000
	DIVISION TOTAL.....	359	14,931,448	415	17,082,320	415	16,926,631
	LESS TURNOVER.....		708,447		702,840		702,840
	TOTAL.....		\$14,223,001		\$16,379,480		\$16,223,791

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department also enforces rules and regulations relating to food establishments, measures and weights, and, in particular, the weighing of heavy-duty commercial vehicles. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

7/1/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,149,180	\$ 3,879,594	\$ 3,853,398	\$ 3,568,916
.0012	CONTRACT WAGE INCREMENT-PR.....	2,200	1,560	1,560	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	36,955	31,314	31,314	6,057
.0020	OVERTIME.....	4,000	4,000	4,000	10,815
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...		8,000	8,000	18,000
*2005.0000	FOR PERSONAL SERVICES.....	4,192,335	3,924,468	3,898,272	3,603,788
.0130	POSTAGE.....	24,500	15,500	15,500	16,623
.0140	PROFESSIONAL AND TECHNICAL SERVICES..... FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	56,542	46,542	46,542	66,062
.0149	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	500	500	500	1,900
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE	2,000	2,000	2,000	4,984
.0151	SERVICES.....	30,342	22,842	22,842	25,411
.0152	ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	4,000	4,000	4,000	4,252
.0154	COMMUNICATIONS HARDWARE.....	16,364	16,364	16,364	17,895
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	13,000	13,000	13,000	12,111
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	13,250	12,000	12,000	9,221
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	250	250	250	472
.0169	TECHNICAL MEETING COSTS.....	100	100	100	948
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	1,000	1,000	1,000	1,423
.0186	TELEPHONE-EQUIPMENT CHARGES.....	5,158	3,958	3,958	2,544
.0190	TELEPHONE-CENTREX BILLING.....	57,300	58,500	58,500	60,293
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000	1,000	1,000	1,899
*2005.0100	FOR CONTRACTUAL SERVICES.....	225,306	197,556	197,556	226,038
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	15,000	15,000	15,000	23,528
.0270	LOCAL TRANSPORTATION.....	500	500	500	472
*2005.0200	FOR TRAVEL.....	15,500	15,500	15,500	24,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	32,500	29,000	29,000	34,191
.0340	MATERIAL AND SUPPLIES.....	750	750	750	1,660
.0350	STATIONERY AND OFFICE SUPPLIES.....	23,450	20,000	20,000	26,991
.0360	REPAIR PARTS AND MATERIALS.....	1,000	1,000	1,000	2,136
*2005.0300	FOR COMMODITIES AND MATERIALS.....	57,700	50,750	50,750	64,878
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	100	100	100	236
.0446	HARDWARE.....		5,600	5,600	
*2005.0400	FOR EQUIPMENT.....	100	5,700	5,700	236
*BUDGET LEVEL TOTAL.....		\$ 4,480,941	\$ 4,193,974	\$ 4,167,778	\$ 3,919,040

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9635	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 82,320	1	\$ 79,920	1	\$ 79,920
2382	SANITARIAN I.....	1	24,012	1	25,716	1	25,716
1342	PERSONNEL ASSISTANT III.....	1	27,768	1	25,716	1	25,716
1341	PERSONNEL ASSISTANT II.....	1	26,484	1	25,716	1	25,716
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	43,164	1	39,852	1	39,852
0810	EXECUTIVE SECRETARY II.....	1	32,184	1	29,736	1	29,736
0320	ASSISTANT TO THE COMMISSIONER.....	1	47,400	1	46,020	1	46,020
0308	STAFF ASSISTANT.....	1	35,460	2	31,248	2	31,248
0308	STAFF ASSISTANT.....	1	33,804				
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804	1	31,248	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....		3,332		1,808		1,808
	SECTION TOTAL.....	10	389,732	10	368,228	10	368,228
MANAGEMENT & OPERATIONS-3010							
9844	SENIOR HEARING OFFICER.....	2	37,272				
9840	HEARING OFFICER.....	3	35,460				
9679	DEPUTY COMMISSIONER.....	1	61,188				
9660	FIRST DEPUTY COMMISSIONER.....			1	59,400	1	59,400
2456	HEARING OFFICER-CONSUMER SERVICES.....			3	34,428	3	34,428
2455	SENIOR HEARING OFFICER-CONSUMER SERVICES			2	36,192	2	36,192
1187	COMPUTER APPLICATIONS ANALYST I.....	1	37,272				
0313	ASSISTANT COMMISSIONER.....	1	56,484	1	54,840	1	54,840
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	45,312	1	43,992	1	43,992
1171	APPLICATIONS DESIGNER.....			1	34,428	1	34,428
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	51,756	1	48,096	1	48,096
0833	PERSONAL COMPUTER OPERATER I.....	1	20,736	1	19,188	1	19,188
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,896	1	21,156	1	21,156
0632	DATA CONTROLLER.....			1	23,316	1	23,316
0430	CLERK III.....	1	24,012	1	22,224	1	22,224
0430	CLERK III.....	1	20,736	1	19,188	1	19,188
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,536	1	46,020	1	46,020
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804	1	32,820	1	32,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,896	1	28,332	1	28,332
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,792	1	20,136	1	20,136
0124	FINANCE OFFICER.....	1	45,312				
0115	FISCAL MANAGER.....			1	41,904	1	41,904
0101	ACCOUNTANT I.....	1	29,184	1	26,964	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		2,337		1,793		1,793
	SECTION TOTAL.....	20	726,177	21	719,465	21	719,465
CONSUMER PROTECTION-3015							
GENERAL INVESTIGATIONS-4020							
9679	DEPUTY COMMISSIONER.....	1	68,688	1	66,684	1	66,684
0313	ASSISTANT COMMISSIONER.....	1	51,756	1	50,244	1	50,244
2491	CONSUMER INVESTIGATOR II.....	1	35,460	1	34,428	1	34,428
2490	CONSUMER INVESTIGATOR I.....	1	32,184	1	31,248	1	31,248
2490	CONSUMER INVESTIGATOR I.....	1	30,624	1	28,332	1	28,332
2490	CONSUMER INVESTIGATOR I.....	1	29,184	1	26,964	1	26,964
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484	1	24,432	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		104		1,153		1,153
	SUB-SECTION TOTAL.....	7	274,484	7	263,485	7	263,485
WEIGHTS & MEASURES-4025							
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	51,756	1	43,992	1	43,992
2492	SUPERVISING CONSUMER INVESTIGATOR.....			1	50,244	1	28,332
2491	CONSUMER INVESTIGATOR II.....	1	41,052	1	39,852	1	39,852
2491	CONSUMER INVESTIGATOR II.....	3	30,624	2	28,332	2	28,332
2490	CONSUMER INVESTIGATOR I.....	1	35,460	1	34,428	1	34,428
2490	CONSUMER INVESTIGATOR I.....	2	33,804	2	32,820	2	32,820
2490	CONSUMER INVESTIGATOR I.....	1	32,184	2	31,248	2	31,248
2490	CONSUMER INVESTIGATOR I.....	1	30,624	1	26,964	1	26,964

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
CONSUMER PROTECTION-3015 - CONTINUED							
WEIGHTS & MEASURES-4025 - CONTINUED							
2490	CONSUMER INVESTIGATOR I.....	4	25,164	4	23,316	4	23,316
2490	CONSUMER INVESTIGATOR I.....	4	24,012				
0664	DATA ENTRY OPERATOR.....	1	18,804	1	17,400	1	17,400
2426	SUPERVISING GAS METER INSPECTOR.....	1	27.60H	1	27.60H	1	26.55H
2425	GAS METER INSPECTOR.....	1	26.60H	1	26.60H	1	25.55H
	SCHEDULE SALARY ADJUSTMENTS.....		5,798		3,949		3,949
	SUB-SECTION TOTAL.....	21	682,430	18	605,461	18	578,265
CODE ENFORCEMENT-4030							
2491	CONSUMER INVESTIGATOR II.....	1	39,132	1	37,992	1	37,992
2491	CONSUMER INVESTIGATOR II.....	2	32,184	1	34,428	1	34,428
2491	CONSUMER INVESTIGATOR II.....			1	29,736	1	29,736
2490	CONSUMER INVESTIGATOR I.....	1	29,184	1	26,964	1	26,964
2490	CONSUMER INVESTIGATOR I.....	1	27,768	1	25,716	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		2,040		2,753		2,753
	SUB-SECTION TOTAL.....	5	162,482	5	157,589	5	157,589
SPECIAL INVESTIGATIONS-4035							
0430	CLERK III.....	1	25,164				
0313	ASSISTANT COMMISSIONER.....	1	47,400	1	46,020	1	46,020
2491	CONSUMER INVESTIGATOR II.....	2	39,132	1	37,992	1	37,992
2491	CONSUMER INVESTIGATOR II.....	1	35,460	1	36,192	1	36,192
2491	CONSUMER INVESTIGATOR II.....	1	33,804	1	32,820	1	32,820
2490	CONSUMER INVESTIGATOR I.....	1	27,768	1	31,248	1	31,248
2490	CONSUMER INVESTIGATOR I.....			1	25,716	1	25,716
2382	SANITARIAN I.....	2	29,184	2	25,716	2	25,716
2382	SANITARIAN I.....	1	27,768	2	24,432	2	24,432
2382	SANITARIAN I.....	1	26,484				
0415	INQUIRY AIDE III.....			1	25,716	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		2,843		2,982		2,982
	SUB-SECTION TOTAL.....	11	363,323	11	338,982	11	338,982
LICENSE ADMINISTRATION-4040							
2491	CONSUMER INVESTIGATOR II.....	1	41,052				
2490	CONSUMER INVESTIGATOR I.....	1	29,184	1	31,248	1	31,248
2490	CONSUMER INVESTIGATOR I.....			1	26,964	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		1,229		1,124		1,124
	SUB-SECTION TOTAL.....	2	71,465	2	59,336	2	59,336
	SECTION TOTAL.....	48	1,554,194	43	1,424,853	43	1,388,657
PUBLIC VEHICLE OPERATIONS-3030							
1651	OFFICE ADMINISTRATOR.....	1	39,132	1	37,992	1	37,992
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.....	1	31,728				
1187	COMPUTER APPLICATIONS ANALYST I.....	1	30,624				
0702	PUBLIC RELATIONS REP II.....	1	37,272				
0632	DATA CONTRDLLER.....	1	25,164				
0313	ASSISTANT COMMISSIONER.....	1	51,756	1	50,244	1	50,244
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	45,312	1	43,992	1	43,992
2491	CONSUMER INVESTIGATOR II.....			1	39,852	1	39,852
2404	DIRECTDR DF CONSUMER CODE ENFORCEMENT...	1	47,400	1	46,020	1	46,020
1746	PROGRAM SPECIALIST II.....			1	34,428	1	34,428
1274	PUBLIC VEHICLE INSPECTOR.....	1	33,804	2	32,820	2	32,820
1274	PUBLIC VEHICLE INSPECTOR.....	2	32,184	1	31,248	1	31,248
1274	PUBLIC VEHICLE INSPECTOR.....	2	30,624	3	29,736	3	29,736
1274	PUBLIC VEHICLE INSPECTOR.....	2	29,184	2	26,964	2	26,964
1274	PUBLIC VEHICLE INSPECTOR.....	2	27,768	2	25,716	2	25,716
1274	PUBLIC VEHICLE INSPECTOR.....	3	24,012				
1171	APPLICATIONS DESIGNER.....			1	28,332	1	28,332
0809	EXECUTIVE SECRETARY I.....	1	25,164	1	23,316	1	23,316
0631	SENIOR DATA CONTROLLER.....	1	30,624	1	28,332	1	28,332
0430	CLERK III.....	2	26,484	1	24,432	1	24,432

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
PUBLIC VEHICLE OPERATIONS-3030 - CONTINUED							
0430	CLERK III.....	1	21,792	1	19,188	1	19,188
0430	CLERK III.....	1	20,736	1	22,224	1	22,224
0430	CLERK III.....			1	21,156	1	21,156
0429	CLERK II.....	1	17,928	1	16,608	1	16,608
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	1	33,804	1	31,248	1	31,248
0124	FINANCE OFFICER.....	1	49,536				
0115	FISCAL MANAGER.....			1	46,020	1	46,020
	SCHEDULE SALARY ADJUSTMENTS.....		12,300		9,420		9,420
	SECTION TOTAL.....	29	918,600	26	814,260	26	814,260
CONSUMER AFFAIRS-3035							
2478	DIRECTOR OF CONSUMER AFFAIRS.....			1	52,452	1	52,452
7102	DISPATCH CLERK.....	1	24,012	1	22,224	1	22,224
2490	CONSUMER INVESTIGATOR I.....	1	37,272	1	36,192	1	36,192
2490	CONSUMER INVESTIGATOR I.....	1	26,484	1	34,428	1	34,428
1746	PROGRAM SPECIALIST II.....			1	34,428	1	34,428
1746	PROGRAM SPECIALIST II.....			1	31,248	1	31,248
0810	EXECUTIVE SECRETARY II.....	1	30,624	1	28,332	1	28,332
0705	DIRECTOR PUBLIC AFFAIRS.....	1	56,484				
0702	PUBLIC RELATIONS REP II.....	1	37,272				
0702	PUBLIC RELATIONS REP II.....	1	33,804				
0432	SUPERVISING CLERK.....	1	27,768	1	25,716	1	25,716
0430	CLERK III.....	1	24,012	1	23,316	1	23,316
0430	CLERK III.....	1	20,736	2	19,188	2	19,188
0415	INQUIRY AIDE III.....	1	26,484				
0308	STAFF ASSISTANT.....	1	49,536	1	48,096	1	48,096
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,164	1	41,904	1	41,904
	SCHEDULE SALARY ADJUSTMENTS.....		3,268		4,115		4,115
	SECTION TOTAL.....	13	440,920	13	420,827	13	420,827
TARGET PROSECUTIONS-3040							
0313	ASSISTANT COMMISSIONER.....	1	41,052	1	39,852	1	39,852
2491	CONSUMER INVESTIGATOR II.....	2	35,460	2	34,428	2	34,428
2491	CONSUMER INVESTIGATOR II.....	1	30,624	1	28,332	1	28,332
2490	CONSUMER INVESTIGATOR I.....	1	32,184	1	31,248	1	31,248
2490	CONSUMER INVESTIGATOR I.....	1	29,184	1	26,964	1	26,964
2490	CONSUMER INVESTIGATOR I.....	1	26,484	1	24,432	1	24,432
0308	STAFF ASSISTANT.....	1	41,052	1	39,852	1	39,852
0308	STAFF ASSISTANT.....	1	39,132	1	36,192	1	36,192
	SCHEDULE SALARY ADJUSTMENTS.....		3,704		2,217		2,217
	SECTION TOTAL.....	9	314,336	9	297,945	9	297,945
	DIVISION TOTAL.....	127	4,343,959	122	4,045,578	122	4,019,382
	LESS TURNOVER.....		157,824		134,870		134,870
	TOTAL.....		\$ 4,186,135		\$ 3,910,908		\$ 3,884,712

DEPARTMENT OF ENVIRONMENT

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

72/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,059,932	\$ 2,124,326	\$ 2,117,210	\$ 1,602,774
.0015	SCHEDULE SALARY ADJUSTMENTS.....	22,194	18,069	18,069	
.0020	OVERTIME.....	5,000	5,000	5,000	
*2005.0000	FOR PERSONAL SERVICES.....	2,087,126	2,147,385	2,140,279	1,602,774
.0130	POSTAGE.....	29,880	73,780	73,780	32,774
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	725,347	1,069,480	1,069,480	117,313
.0148	TESTING AND INSPECTING.....	5,000			
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....		5,000	5,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	13,000	15,000	15,000	9,098
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	46,200	60,350	60,350	39,410
.0152	ADVERTISING.....	12,000	7,500	7,500	139,823
.0153	PROMOTIONS.....	38,400	35,000	35,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	14,216	6,240	6,240	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	8,000	8,000	8,000	4,563
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	13,900	6,600	6,600	5,868
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	12,540	15,640	15,640	6,014
.0169	TECHNICAL MEETING COSTS.....	13,620	6,850	6,850	6,100
.0178	FREIGHT AND EXPRESS CHARGES.....	1,000	2,000	2,000	13
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	3,600			
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,810	1,800	1,800	4,500
.0190	TELEPHONE-CENTREX BILLING.....	22,000	20,800	20,800	23,356
.0191	TELEPHONE-RELOCATIONS CHARGES.....	3,500	3,500	3,500	1,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	964,013	1,337,540	1,337,540	389,832
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	2,400	2,400	2,400	427
.0245	REIMBURSEMENT TO TRAVELERS.....	7,700	8,200	8,200	3,290
.0270	LOCAL TRANSPORTATION.....	9,050	1,850	1,850	
*2005.0200	FOR TRAVEL.....	19,150	12,450	12,450	3,717
.0316	GAS-BOTTLED AND PROPANE.....	150	100	100	466
.0319	CLOTHING.....	6,250			
.0330	FOOD.....	2,500	2,000	2,000	
.0340	MATERIAL AND SUPPLIES.....	42,700	127,500	127,500	14,954
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	600			
.0345	APPARATUS AND INSTRUMENTS.....	5,950	6,150	6,150	
.0348	BOOKS AND RELATED MATERIALS.....	4,525	7,175	7,175	472
.0350	STATIONERY AND OFFICE SUPPLIES.....	22,000	22,000	22,000	20,498
*2005.0300	FOR COMMODITIES AND MATERIALS.....	84,675	164,925	164,925	36,390
.0422	OFFICE MACHINES.....	5,000	5,000	5,000	3,491
.0424	FURNITURE AND FURNISHINGS.....	450			
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	8,000	8,000	8,000	189
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	700			
*2005.0400	FOR EQUIPMENT.....	14,150	13,000	13,000	3,680
*BUDGET LEVEL TOTAL.....		\$ 3,169,114	\$ 3,675,310	\$ 3,668,194	\$ 2,036,393

BUDGET DOCUMENT FOR YEAR 1994
100--CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
COMMISSIONER'S OFFICE-3005							
9722	COMMISSIONER OF ENVIRONMENT.....	1	\$ 82,320	1	\$ 79,920	1	\$ 79,920
9679	DEPUTY COMMISSIONER.....	1	68,688	1	66,684	1	66,684
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	41,052				
0810	EXECUTIVE SECRETARY II.....	1	30,624	1	28,332	1	28,332
0809	EXECUTIVE SECRETARY I.....	1	22,896	1	21,156	1	21,156
0729	INFORMATION COORDINATOR.....	1	51,756	1	41,904	1	41,904
0308	STAFF ASSISTANT.....			1	29,736	1	29,736
0304	ASSISTANT TO COMMISSIONER.....	1	45,312				
	SCHEDULE SALARY ADJUSTMENTS.....		4,842		1,828		1,828
	SECTION TOTAL.....	7	347,490	6	269,560	6	269,560
ENFORCEMENT-3015							
ADMINISTRATION-4015							
2076	DIRECTOR OF ENVIRONMENTAL MANAGEMENT....	1	47,400	1	52,452	1	52,452
	SCHEDULE SALARY ADJUSTMENTS.....		1,068		564		564
	SUB-SECTION TOTAL.....	1	48,468	1	53,016	1	53,016
ENGINEERING-4020							
2074	ENVIRONMENTAL ENGINEER I.....			1	46,020	1	46,020
2073	ENVIRONMENTAL ENGINEER II.....	1	43,164	1	39,852	1	39,852
0836	SENIOR TYPIST.....			1	23,316	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		1,044		146		146
	SUB-SECTION TOTAL.....	1	44,208	3	109,334	3	109,334
INSPECTIONS-4025							
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	41,052	1	39,852	1	39,852
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	37,272	1	36,192	1	36,192
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	33,804	1	31,248	1	31,248
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	30,624	1	28,332	1	28,332
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	37,272	2	36,192	2	36,192
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	30,624	1	32,820	1	32,820
2077	SENIOR ENVIRONMENTAL INSPECTOR.....			1	31,248	1	31,248
2077	SENIOR ENVIRONMENTAL INSPECTOR.....			1	29,736	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....				992		992
	SUB-SECTION TOTAL.....	6	210,648	9	302,804	9	302,804
	SECTION TOTAL.....	8	303,324	13	465,154	13	465,154
SOLID WASTE MANAGEMENT-3025							
0313	ASSISTANT COMMISSIONER.....	1	74,712	1	72,540	1	65,424
0313	ASSISTANT COMMISSIONER.....			1	48,096	1	48,096
8124	RECYCLING COORDINATOR.....	1	43,164	1	41,904	1	41,904
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	51,756	1	57,312	1	57,312
0805	SECRETARY.....	1	21,792	1	20,136	1	20,136
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,132	1	36,192	1	36,192
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,312	1	37,992	1	37,992
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132				
0308	STAFF ASSISTANT.....	1	35,460	1	34,428	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		3,247		5,348		5,348
	SECTION TOTAL.....	8	353,707	8	353,948	8	348,832
NATURAL RESOURCES-3035							
ADMINISTRATION-4035							
0313	ASSISTANT COMMISSIONER.....	1	54,024	1	50,244	1	50,244
1572	CHIEF CONTRACT EXPEDITER.....			1	46,020	1	46,020
	SCHEDULE SALARY ADJUSTMENTS.....				1,716		1,716
	SUB-SECTION TOTAL.....	1	54,024	2	97,980	2	97,980

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
NATURAL RESOURCES-3035 - CONTINUED							
CONSERVATION-4045							
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	43,164	1	50,244	1	50,244
2072	ENVIRONMENTAL SCIENTIST.....	1	54,024	1	50,244	1	50,244
	SCHEDULE SALARY ADJUSTMENTS.....		2,169		952		952
	SUB-SECTION TOTAL.....	2	99,357	2	101,440	2	101,440
BEAUTIFICATION-4050							
0790	PUBLIC RELATION COORDINATOR.....	1	61,680				
0313	ASSISTANT COMMISSIONER.....	1	61,680	1	59,880	1	59,880
0788	ASSISTANT DIRECTOR OF PUBLIC SERVICES...			1	57,312	1	57,312
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	2	123,360	2	117,192	2	117,192
NATURE CENTER-4055							
7906	PARK NATURALIST ASSISTANT.....			1	21,156	1	21,156
7901	PARK NATURALIST.....			1	36,192	1	36,192
7901	PARK NATURALIST.....			1	34,428	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....				1,344		1,344
	SUB-SECTION TOTAL.....			3	93,120	3	93,120
	SECTION TOTAL.....	5	276,741	9	408,732	9	408,732
ADMINISTRATIVE SERVICES-3040							
ADMINISTRATION-4005							
0313	ASSISTANT COMMISSIONER.....	2	59,028	1	52,452	1	52,452
1304	SUPERVISOR OF PERSONNEL SERVICES.....			1	41,904	1	41,904
0831	PERSONAL COMPUTER OPERATER III.....	1	29,184	1	28,332	1	28,332
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184	1	29,736	1	29,736
0302	ADMINISTRATIVE ASSISTANT II.....			1	32,820	1	32,820
0177	SUPERVISOR OF ACCOUNTS.....	1	41,052	1	37,992	1	37,992
	SCHEDULE SALARY ADJUSTMENTS.....		3,033		1,340		1,340
	SUB-SECTION TOTAL.....	5	223,508	6	224,578	6	224,578
SERVICES-4010							
1199	DATA PROCESSING COORDINATOR I.....			1	25,716	1	25,716
1184	COMPUTER SUPPORT SPECIALIST.....	1	27,768				
0428	CLERK I.....	2	17,112	2	15,876	2	15,876
	SCHEDULE SALARY ADJUSTMENTS.....		1,083				
	SUB-SECTION TOTAL.....	3	63,075	3	57,468	3	57,468
PERSONNEL-4011							
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	39,132				
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,804				
	SCHEDULE SALARY ADJUSTMENTS.....		960				
	SUB-SECTION TOTAL.....	2	73,896				
	SECTION TOTAL.....	10	380,480	9	282,044	9	282,044
POLICY AND TECHNICAL SERVICES-3050							
3585	COORDINATOR OF RESEARCH AND EVALUATION..			1	37,992	1	37,992
1746	PROGRAM SPECIALIST II.....			1	34,428	1	34,428
1731	COORDINATOR OF PROGRAM SERVICES.....			1	50,244	1	50,244
0304	ASSISTANT TO COMMISSIONER.....			1	41,904	1	41,904
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....			4	164,568	4	164,568

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ENERGY-3060							
LOCAL ENERGY PROGRAMS-4060							
6055	MECHANICAL ENGINEER V.....	1	45,312				
0313	ASSISTANT COMMISSIONER.....	1	64,488	1	62,604	1	62,604
3945	COORDINATOR OF ENERGY CONSERVATION.....			1	37,992	1	37,992
1459	DIRECTOR OF ENERGY MANAGEMENT.....	1	67,392	1	65,424	1	65,424
1405	CITY PLANNER V.....	2	49,536	2	46,020	2	46,020
	SCHEDULE SALARY ADJUSTMENTS.....		2,626		3,839		3,839
	SUB-SECTION TOTAL.....	5	278,890	5	261,899	5	261,899
	SECTION TOTAL.....	5	278,890	5	261,899	5	261,899
PUBLIC EDUCATION-3070							
7901	PARK NATURALIST.....	1	39,132				
7901	PARK NATURALIST.....	1	37,272				
7901	PARK NATURALIST.....	1	35,460				
1404	CITY PLANNER IV.....	1	47,400				
0790	PUBLIC RELATION COORDINATOR.....	1	51,756				
0702	PUBLIC RELATIONS REP II.....	1	35,460				
0313	ASSISTANT COMMISSIONER.....	1	49,536				
	SCHEDULE SALARY ADJUSTMENTS.....		2,122				
	SECTION TOTAL.....	7	298,138				
	DIVISION TOTAL.....	50	2,218,770	54	2,206,905	54	2,199,789
	LESS TURNOVER.....		136,644		64,510		64,510
	TOTAL.....		\$ 2,082,126		\$ 2,142,395		\$ 2,135,279

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

73/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,779,661	\$ 1,751,470	\$ 1,751,470	\$ 1,830,225
.0015	SCHEDULE SALARY ADJUSTMENTS.....	18,431	11,758	11,758	1,889
.0020	OVERTIME.....	32,000	23,000	23,000	19,869
.0091	UNIFORM ALLOWANCE.....	16,000	16,000	16,000	16,300
*2005.0000	FOR PERSONAL SERVICES.....	1,846,092	1,802,228	1,802,228	1,868,283
.0130	POSTAGE.....	1,700	2,000	2,000	2,260
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....		1,050	1,050	
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	2,240	2,440	2,440	3,222
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	9,700	9,700	9,700	13,383
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	9,500	4,274	4,274	2,281
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,021	2,021	2,021	1,966
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	5,000	5,000	5,000	4,748
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....		1,125	1,125	1,068
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000	6,280	6,280	5,848
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	350	270	270	253
.0169	TECHNICAL MEETING COSTS.....	800	797	797	706
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	1,200	1,400	1,400	1,755
.0186	TELEPHONE-EQUIPMENT CHARGES.....	500	1,200	1,200	3,967
.0190	TELEPHONE-CENTREX BILLING.....	19,300	19,400	19,400	23,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	57,311	56,957	56,957	64,457
.0245	REIMBURSEMENT TO TRAVELERS.....	3,200	3,200	3,200	2,811
*2005.0200	FOR TRAVEL.....	3,200	3,200	3,200	2,811
.0330	FOOD.....	22,000	24,000	24,000	21,520
.0338	LICENSE STICKERS, TAGS AND PLATES.....		40	40	25
.0340	MATERIAL AND SUPPLIES.....	68,000	73,000	73,000	37,807
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	40,000	42,000	42,000	40,758
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,200	5,000	5,000	5,124
.0360	REPAIR PARTS AND MATERIALS.....	2,420	2,420	2,420	3,017
*2005.0300	FOR COMMODITIES AND MATERIALS.....	136,620	146,460	146,460	108,251
.0410	EQUIPMENT FOR BUILDINGS.....	3,250	3,250	3,250	3,851
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....		1,455	1,455	6,797
*2005.0400	FOR EQUIPMENT.....	3,250	4,705	4,705	10,648
*BUDGET LEVEL TOTAL.....		\$ 2,046,473	\$ 2,013,550	\$ 2,013,550	\$ 2,054,450

Positions and Salaries

Code	Positions	Mayor's		Revised		1993	
		No	Rate	No	Rate	No	Rate
ANIMAL CARE AND CONTROL-3005							
9694	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1	\$ 69,732	1	\$ 67,704	1	\$ 67,704
9633	MEMBER.....	8		8		8	
9632	CHAIRMAN.....	1		1		1	
7102	DISPATCH CLERK.....	3	25,164	2	24,432	2	24,432
7102	DISPATCH CLERK.....			1	23,316	1	23,316
3499	PAVILLION MAINTENANCE AIDE.....	1	21,792	1	21,156	1	21,156
3499	PAVILLION MAINTENANCE AIDE.....	10	20,736	3	20,136	3	20,136
3499	PAVILLION MAINTENANCE AIDE.....	3	19,764	7	19,188	7	19,188
3499	PAVILLION MAINTENANCE AIDE.....			4	18,252	4	18,252
3496	ANIMAL CONTROL OFFICER.....	5	32,184	5	31,248	5	31,248

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ANIMAL CARE AND CONTROL-3005 - CONTINUED							
3496	ANIMAL CONTROL OFFICER.....	5	30,624	3	29,736	3	29,736
3496	ANIMAL CONTROL OFFICER.....	3	29,184	3	28,332	3	28,332
3496	ANIMAL CONTROL OFFICER.....	5	27,768	5	26,964	5	26,964
3496	ANIMAL CONTROL OFFICER.....	1	21,792	3	25,716	3	25,716
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	43,164	2	39,852	2	39,852
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	41,052	2	37,992	2	37,992
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	39,132				
3494	ASSISTANT OPERATIONS MANAGER OF ANIMAL CONTROL.....	1	49,536	1	46,020	1	46,020
3492	VETERINARIAN ASSISTANT.....	1	27,768	1	26,964	1	26,964
3492	VETERINARIAN ASSISTANT.....	1	26,484	1	25,716	1	25,716
3491	ANIMAL CONTROL INSPECTOR.....	1	35,460	1	34,428	1	34,428
3491	ANIMAL CONTROL INSPECTOR.....	2	33,804	2	32,820	2	32,820
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	2	41,052	1	39,852	1	39,852
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	2	37,272	1	36,192	1	36,192
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....			1	37,992	1	37,992
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....			1	34,428	1	34,428
3313	SUPERVISING VETERINARIAN.....	1	67,392	1	65,424	1	65,424
3310	VETERINARIAN.....	2	61,680	2	59,880	2	59,880
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	39,132	1	37,992	1	37,992
0308	STAFF ASSISTANT.....	1	37,272	1	34,428	1	34,428
0303	ADMINISTRATIVE ASSISTANT III.....			1	34,428	1	34,428
0205	CASHIER.....	2	22,896	1	22,224	1	22,224
0205	CASHIER.....			1	21,156	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		18,431		11,758		11,758
	SECTION TOTAL.....	58	1,853,255	60	1,821,274	60	1,821,274
	DIVISION TOTAL.....	58	1,853,255	60	1,821,274	60	1,821,274
	LESS TURNOVER.....		55,163		58,046		58,046
	TOTAL.....		\$ 1,798,092		\$ 1,763,228		\$ 1,763,228

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER

The Mayor's License Commission and Local Liquor Control Commissioner is responsible for processing all alcoholic liquor license applications. Additionally, the Office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

75/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 405,444	\$ 412,260	\$ 412,260	\$ 415,138
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,518	3,885	3,885	
*2005.0000	FOR PERSONAL SERVICES.....	408,962	416,145	416,145	415,138
.0126	OFFICE CONVENIENCES.....	500	500	500	
.0130	POSTAGE.....	1,000	1,000	1,000	472
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	25,000			
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	182,889	115,281	115,281	90,677
.0143	COURT REPORTING.....	44,700	29,603	29,603	22,862
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,400	2,400	2,400	2,307
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	4,000	4,000	4,000	2,627
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	2,000	2,000	2,000	1,393
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	3,333	3,333	3,333	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,000	7,000	7,000	6,086
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	250	250	250	215
.0186	TELEPHONE-EQUIPMENT CHARGES.....	480	480	480	
.0190	TELEPHONE-CENTREX BILLING.....	5,000	4,000	4,000	4,085
*2005.0100	FOR CONTRACTUAL SERVICES.....	278,552	189,847	189,847	130,724
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500	1,200	1,200	
*2005.0200	FOR TRAVEL.....	1,500	1,200	1,200	
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,500	3,500	3,500	1,828
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,500	3,500	3,500	1,828
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	2,600			
*2005.0400	FOR EQUIPMENT.....	2,600			
*BUDGET LEVEL TOTAL.....		\$ 895,114	\$ 590,692	\$ 590,692	\$ 547,690

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
LOCAL LIQUOR CONTROL COMMISSIONER-3005							
9739	DEPUTY DIRECTOR.....	1	\$ 47,400		\$		\$
9624	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1	79,944	1	77,616	1	77,616
2976	EXECUTIVE ASSISTANT.....	1	63,864	1	75,924	1	75,924
2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS.....			1	34,428	1	34,428
1237	LICENSE CLERK IN CHARGE.....	1	39,132	1	37,992	1	37,992
0810	EXECUTIVE SECRETARY II.....	1	30,624	1	28,332	1	28,332
0805	SECRETARY.....	1	19,764	1	28,332	1	28,332
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	33,804				
0308	STAFF ASSISTANT.....	1	30,624	1	31,248	1	31,248
0305	ASSISTANT TO THE DIRECTOR.....			1	39,852	1	39,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804	1	32,820	1	32,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484	1	25,716	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		3,518		3,885		3,885
	SECTION TOTAL.....	10	408,962	10	416,145	10	416,145
	DIVISION TOTAL.....	10	\$ 408,962	10	\$ 416,145	10	\$ 416,145

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

77/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 71,460	\$ 68,820	\$ 68,820	\$ 65,748
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
.0025	VACATION RELIEF.....	2,080	2,080	2,080	1,136
*2005.0000	FOR PERSONAL SERVICES.....	73,540	70,900	70,900	66,884
.0130	POSTAGE.....	250	250	250	99
.0143	COURT REPORTING.....	30,000	30,000	30,000	13,295
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	700	700	700	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	500	500	500	313
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,000	1,000	1,000	145
.0190	TELEPHONE-CENTREX BILLING.....	1,500	1,500	1,500	1,233
*2005.0100	FOR CONTRACTUAL SERVICES.....	33,950	33,950	33,950	15,085
.0340	MATERIAL AND SUPPLIES.....	1,000	1,000	1,000	595
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,000	1,000	1,000	595
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	485	485	485	
*2005.0400	FOR EQUIPMENT.....	485	485	485	
*BUDGET LEVEL TOTAL.....		\$ 108,975	\$ 106,335	\$ 106,335	\$ 82,584

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
LIQUOR LICENSE REVOCATION APPEALS-3005							
9690	MEMBER, LICENSE APPEAL COMMISSION.....	480H\$	75.00H	480H\$	75.00H	480H\$	75.00H
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460	1	32,820	1	32,820
	VACATION RELIEF.....		2,080		2,080		2,080
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	73,540	1	70,900	1	70,900
	DIVISION TOTAL.....	1 \$	73,540	1 \$	70,900	1 \$	70,900

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

BOARD OF ETHICS

The Board of Ethics increases awareness and encourages maintenance of ethical standards in City government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of City employees, officials, contractors, and the public on these Ordinances and Code of Conduct.

78/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 362,394	\$ 304,412	\$ 304,412	\$ 227,576
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,409	1,017	1,017	2,080
*2005.0000	FOR PERSONAL SERVICES.....	364,803	305,429	305,429	229,656
.0126	OFFICE CONVENIENCES.....	300	210	210	115
.0130	POSTAGE.....	5,500	11,414	11,414	7,832
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	400	400	400	14
.0143	COURT REPORTING.....	100	100	100	
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	625	1,200	1,200	164
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	100	50	50	44
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	6,648	6,648	6,648	1,006
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	4,053	4,272	4,272	3,940
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	635	635	635	572
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,790	3,512	3,512	3,176
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	800	350	350	284
.0169	TECHNICAL MEETING COSTS.....	500	300	300	62
.0186	TELEPHONE-EQUIPMENT CHARGES.....		1,980	1,980	
.0190	TELEPHONE-CENTREX BILLING.....	6,200	6,900	6,900	5,152
*2005.0100	FOR CONTRACTUAL SERVICES.....	28,651	37,871	37,871	22,361
.0245	REIMBURSEMENT TO TRAVELERS.....	800	1,200	1,200	
.0270	LOCAL TRANSPORTATION.....	698	529	529	166
*2005.0200	FOR TRAVEL.....	1,498	1,729	1,729	166
.0340	MATERIAL AND SUPPLIES.....	2,708	2,327	2,327	1,364
.0348	BOOKS AND RELATED MATERIALS.....	390	200	200	140
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,800	2,388	2,388	847
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,898	4,915	4,915	2,351
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	500	2,370	2,370	
*2005.0400	FOR EQUIPMENT.....	500	2,370	2,370	
*BUDGET LEVEL TOTAL.....		\$ 401,350	\$ 352,414	\$ 352,414	\$ 254,534

BOARD OF ETHICS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9650	EXECUTIVE DIRECTOR.....	1	\$ 57,216	1	\$ 55,548	1	\$ 55,548
9684	DEPUTY DIRECTOR.....	2	46,350	1	46,020	1	46,020
2922	RESEARCH ANALYST.....	1,000H	14.55H	1,000H	14.12H	1,000H	14.12H
2922	RESEARCH ANALYST.....	1,800H	13.82H	1,800H	13.42H	1,800H	13.42H
1659	LEGAL COUNSEL-BOARD OF ETHICS.....	1	45,312	1	41,904	1	41,904
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,272	1	36,192	1	36,192
0832	PERSONAL COMPUTER OPERATER II.....	1	24,012	1	23,316	1	23,316
0308	STAFF ASSISTANT.....	1	37,272	1	36,192	1	36,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184	1	26,964	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		2,409		1,017		1,017
	SECTION TOTAL.....	8	364,803	7	305,429	7	305,429
	DIVISION TOTAL.....	8	\$ 364,803	7	\$ 305,429	7	\$ 305,429

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

The Office of Cable Communications regulates cable communications in the City of Chicago in order to maximize the revenues paid to the City for the use of public right-of-way by cable TV franchises; and to maximize economic development attributable to cable TV in the City of Chicago. The Office is also responsible for the development and programming of the Municipal Cable Channels in order to maximize the opportunities for more cost-effective internal communications by City agencies and departments.

79/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 699,287	\$ 663,504	\$ 663,504	\$ 625,255
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,011	8,588	8,588	
.0050	STIPENDS.....	80,000	80,000	80,000	80,000
*2005.0000	FOR PERSONAL SERVICES.....	782,298	752,092	752,092	705,255
.0130	POSTAGE.....	2,500	2,500	2,500	2,372
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....		1,610	1,610	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,000	2,750	2,750	1,490
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	1,322	973	973	2,528
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	554	554	554	215
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,069	7,069	7,069	5,164
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,284	1,294	1,294	1,226
.0179	MESSENGER SERVICE.....	500	500	500	459
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	600			
.0186	TELEPHONE-EQUIPMENT CHARGES.....	403	270	270	75
.0190	TELEPHONE-CENTREX BILLING.....	10,700	10,500	10,500	10,857
*2005.0100	FOR CONTRACTUAL SERVICES.....	26,932	28,020	28,020	24,386
.0348	BOOKS AND RELATED MATERIALS.....	250	250	250	170
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000	6,000	6,000	3,847
*2005.0300	FOR COMMODITIES AND MATERIALS.....	6,250	6,250	6,250	4,017
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....		100	100	
*2005.0400	FOR EQUIPMENT.....		100	100	
*BUDGET LEVEL TOTAL.....		\$ 815,480	\$ 786,462	\$ 786,462	\$ 733,658

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
CABLE COMMUNICATIONS ADMINISTRATION-3005							
9845	CABLE COMMISSIONER.....	4	\$	4	\$	4	\$
9771	CABLE ADMINISTRATOR.....	1	77,256	1	75,000	1	75,000
1432	DIRECTOR OF PLANNING.....	1	54,024				
0923	FILM PRODUCER.....	1	24,012				
0706	ASSISTANT CABLE ADMINISTRATOR.....	1	71,016	1	68,952	1	68,952
6144	ENGINEERING TECHNICIAN V.....	2	37,272	1	36,192	1	36,192
6144	ENGINEERING TECHNICIAN V.....			1	34,428	1	34,428
5630	COORDINATING ENGINEER I.....	1	67,392	1	62,604	1	62,604
3894	DIRECTOR OF PLANNING.....			1	50,244	1	50,244
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	45,312	1	41,904	1	41,904
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	2	35,460	2	32,820	2	32,820
0832	PERSONAL COMPUTER OPERATER II.....	1	27,768	1	26,964	1	26,964
0729	INFORMATION COORDINATOR.....	1	47,400	1	43,992	1	43,992
0345	CONTRACTS COORDINATOR.....	2	51,756	2	48,096	2	48,096
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460	1	34,428	1	34,428
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768	1	26,964	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		3,011		8,588		8,588
	SECTION TOTAL.....	16	729,395	15	672,092	15	672,092
	DIVISION TOTAL.....	16	729,395	15	672,092	15	672,092
	LESS TURNOVER.....		27,097				
	TOTAL.....		\$ 702,298		\$ 672,092		\$ 672,092

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE**

The Commissioner has supervision of cleaning of public ways and the lighting thereof; the removal of garbage, refuse and waste.

81/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,376,853	\$ 1,337,273	\$ 1,308,941	\$ 1,070,329
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,108	4,193	4,193	
.0038	WORK STUDY/CO-OP EDUCATION.....	12,000	12,000	12,000	
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT...	10,000	5,000	5,000	6,500
*2005.0000	FOR PERSONAL SERVICES.....	1,401,961	1,358,468	1,330,134	1,076,829
.0126	OFFICE CONVENIENCES.....	1,500	4,500	4,500	4,257
.0130	POSTAGE.....	10,000	11,000	11,000	9,053
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....		24,000	24,000	
	FOR THE PURCHASE, LICENSING AND MAIN-				
	TENANCE OF SOFTWARE PRODUCTS.....	4,625	1,600	1,600	560
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	7,780	7,780	7,780	6,944
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	25,000	25,000	25,000	7,036
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	15,714	14,500	14,500	610
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	500	500	500	472
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	2,583	2,583	2,583	2,452
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,800	3,800	3,800	5,032
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,600	3,400	3,400	1,857
.0169	TECHNICAL MEETING COSTS.....	7,450	8,750	8,750	5,267
.0179	MESSENGER SERVICE.....	900	1,250	1,250	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	10,000	10,000	10,000	2,848
.0190	TELEPHONE-CENTREX BILLING.....	8,000	57,500	57,500	19,300
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,500	2,500	2,500	1,244
*2005.0100	FOR CONTRACTUAL SERVICES.....	101,952	178,663	178,663	66,932
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000	5,000	5,000	15,139
*2005.0200	FOR TRAVEL.....	3,000	5,000	5,000	15,139
.0340	MATERIAL AND SUPPLIES.....	3,000	3,000	3,000	3,000
.0348	BOOKS AND RELATED MATERIALS.....	1,250	2,220	2,220	880
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,600	8,600	8,600	8,168
.0361	BUILDING MATERIALS AND SUPPLIES.....	10,000			
*2005.0300	FOR COMMODITIES AND MATERIALS.....	22,850	13,820	13,820	12,048
.0422	OFFICE MACHINES.....		400	400	
.0440	MACHINERY AND EQUIPMENT.....	500	500	500	
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	33,650	49,000	49,000	15,394
*2005.0400	FOR EQUIPMENT.....	34,150	49,900	49,900	15,394
*BUDGET LEVEL TOTAL.....		\$ 1,563,913	\$ 1,805,849	\$ 1,577,517	\$ 1,186,342

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-DEPARTMENTAL-3004							
OFFICE OF THE COMMISSIONER-4000							
9675	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 101,268	1	\$ 98,316	1	\$ 98,316
9679	DEPUTY COMMISSIONER.....			1	77,304	1	77,304
9660	FIRST DEPUTY COMMISSIONER.....			1	93,576	1	93,576
0387	DIRECTOR OF STAFF SERVICES.....	1	64,488				
0320	ASSISTANT TO THE COMMISSIONER.....			1	39,852	1	39,852
0313	ASSISTANT COMMISSIONER.....	1	68,688				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,028				
0216	MANAGER OF CUSTOMER SERVICES.....	1	56,484	1	52,452	1	52,452
	SCHEDULE SALARY ADJUSTMENTS.....				1,610		1,610
	SUB-SECTION TOTAL.....	5	349,956	5	363,110	5	363,110
LEGAL SERVICES-DEPARTMENTAL-4001							
2902	CHIEF RESEARCH ANALYST.....	1	54,840				
0313	ASSISTANT COMMISSIONER.....	1	67,392	1	62,604	1	62,604
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,132	1	41,904	1	41,904
0320	ASSISTANT TO THE COMMISSIONER.....			1	36,192	1	36,192
0308	STAFF ASSISTANT.....	1	29,184				
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164	1	23,316	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		1,650		846		846
	SUB-SECTION TOTAL.....	5	217,362	4	164,862	4	164,862
ADMINISTRATIVE SUPPORT-4002							
0810	EXECUTIVE SECRETARY II.....	1	39,132	1	37,992	1	37,992
0809	EXECUTIVE SECRETARY I.....	1	29,184	1	28,332	1	28,332
0705	DIRECTOR PUBLIC AFFAIRS.....	1	77,760				
0430	CLERK III.....			1	26,964	1	26,964
0387	DIRECTOR OF STAFF SERVICES.....			1	59,880	1	59,880
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	52,452	1	52,452
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,400				
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272				
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	5	230,748	5	205,620	5	205,620
BUDGET MANAGEMENT-4005							
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	54,024				
0313	ASSISTANT COMMISSIONER.....	1	72,936				
0313	ASSISTANT COMMISSIONER.....	1	54,024				
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792				
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	4	202,776				
	SECTION TOTAL.....	19	1,000,842	14	733,592	14	733,592
OPERATIONS MANAGEMENT-3005							
9660	FIRST DEPUTY COMMISSIONER.....	1	85,000				
0809	EXECUTIVE SECRETARY I.....	1	21,792				
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	43,164				
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	45,312				
0320	ASSISTANT TO THE COMMISSIONER.....	1	61,680				
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,756				
0320	ASSISTANT TO THE COMMISSIONER.....	1	35,460				
0313	ASSISTANT COMMISSIONER.....	1	73,668				
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624				
	SCHEDULE SALARY ADJUSTMENTS.....		1,458				
	SECTION TOTAL.....	9	449,914				
PLANNING AND MANAGEMENT-3006							
BUDGET MANAGEMENT-4003							
9679	DEPUTY COMMISSIONER.....			1	71,532	1	71,532
0313	ASSISTANT COMMISSIONER.....			1	62,604	1	57,312

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
PLANNING AND MANAGEMENT-3006 - CONTINUED							
BUDGET MANAGEMENT-4003 - CONTINUED							
0303	ADMINISTRATIVE ASSISTANT III.....			1	29,736	1	29,736
0302	ADMINISTRATIVE ASSISTANT II.....			1	21,156	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....				1,166		1,166
	SUB-SECTION TOTAL.....			4	186,194	4	180,902
PROGRAM ANALYSIS-4004							
0303	ADMINISTRATIVE ASSISTANT III.....			1	34,428	1	34,428
0152	DIRECTOR OF FINANCIAL CONTROLS.....			1	48,096	1	48,096
	SCHEDULE SALARY ADJUSTMENTS.....				571		571
	SUB-SECTION TOTAL.....			2	83,095	2	83,095
	SECTION TOTAL.....			6	289,289	6	263,997
RESEARCH / POLICY DEVELOPMENT-3007							
POLICY DEVELOPMENT-4007							
9679	DEPUTY COMMISSIONER.....			1	73,692	1	73,692
3585	COORDINATOR OF RESEARCH AND EVALUATION..			1	37,992	1	37,992
0805	SECRETARY.....			1	29,736	1	29,736
0308	STAFF ASSISTANT.....			1	32,820	1	32,820
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			4	174,240	4	174,240
	SECTION TOTAL.....			4	174,240	4	174,240
COMMUNITY SERVICES-3008							
MEDIA RELATIONS-4009							
0705	DIRECTOR PUBLIC AFFAIRS.....			1	75,492	1	52,452
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			1	75,492	1	52,452
COMMUNITY OUTREACH-4010							
9679	DEPUTY COMMISSIONER.....			1	69,468	1	69,468
2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS.....			1	41,904	1	41,904
0737	INFORMATION REPRESENTATIVE IV.....			1	41,904	1	41,904
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			3	153,276	3	153,276
	SECTION TOTAL.....			4	228,788	4	205,728
	DIVISION TOTAL.....	28	1,450,756	28	1,405,889	28	1,377,557
	LESS TURNOVER.....		70,795		64,423		64,423
	TOTAL.....		\$ 1,378,961		\$ 1,341,466		\$ 1,313,134

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
ADMINISTRATIVE SERVICES DIVISION

81/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,451,603	\$ 2,498,553	\$ 2,475,839	\$ 2,317,592
.0012	CONTRACT WAGE INCREMENT-PR.....	6,400	5,148	5,148	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	23,559	14,828	14,828	
.0020	OVERTIME.....	18,000	18,426	18,426	26,146
.0038	WORK STUDY/CO-OP EDUCATION.....	24,000	24,000	24,000	
.0049	SUANT TO THE WORKERS COMPENSATION ACT...		2,500	2,500	17,500
*2006.0000	FOR PERSONAL SERVICES.....	2,523,562	2,563,455	2,540,741	2,361,238
.0126	OFFICE CONVENIENCES.....	7,000	9,350	9,350	6,041
.0130	POSTAGE.....	23,750	20,325	20,325	728
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	161,720	226,000	226,000	135,426
.0149	TENANCE OF SOFTWARE PRODUCTS.....	9,805	6,122	6,122	2,625
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	22,000	24,200	24,200	6,838
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	23,176	25,175	25,175	5,434
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	700	1,596	1,596	589
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	36,671	36,671	36,671	26,860
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	32,747	34,447	34,447	18,884
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,829	4,235	4,235	1,415
.0169	TECHNICAL MEETING COSTS.....	1,500	2,175	2,175	
.0186	TELEPHONE-EQUIPMENT CHARGES.....		2,500	2,500	
.0190	TELEPHONE-CENTREX BILLING.....	55,000	17,250	17,250	64,041
.0191	TELEPHONE-RELOCATIONS CHARGES.....	8,000	4,000	4,000	6,923
*2006.0100	FOR CONTRACTUAL SERVICES.....	385,898	414,046	414,046	275,804
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	13,850	20,000	20,000	10,436
*2006.0200	FOR TRAVEL.....	13,850	20,000	20,000	10,436
.0319	CLOTHING.....	3,500	3,500	3,500	137
.0340	MATERIAL AND SUPPLIES.....	18,500	7,000	7,000	1,841
.0348	BOOKS AND RELATED MATERIALS.....	1,100	3,600	3,600	1,858
.0350	STATIONERY AND OFFICE SUPPLIES.....	31,950	36,950	36,950	24,700
.0361	BUILDING MATERIALS AND SUPPLIES.....	10,000			
*2006.0300	FOR COMMODITIES AND MATERIALS.....	65,050	51,050	51,050	28,536
.0422	OFFICE MACHINES.....		1,548	1,548	252
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	5,000	5,300	5,300	
*2006.0400	FOR EQUIPMENT.....	5,000	6,848	6,848	252
*BUDGET LEVEL TOTAL.....		\$ 2,993,360	\$ 3,055,399	\$ 3,032,685	\$ 2,676,286

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
PERSONNEL ADMINISTRATION-3009							
PERSONNEL POLICY-4012							
0313	ASSISTANT COMMISSIONER.....	1	\$ 49,536	1	\$ 65,424	1	\$ 65,424
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	64,488	1	62,604	1	62,604
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	49,536	1	46,020	1	46,020
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,768	1	31,248	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....		2,083		1,793		1,793
	SUB-SECTION TOTAL.....	4	193,411	4	207,089	4	207,089
PERSONNEL SERVICES-4013							
1341	PERSONNEL ASSISTANT II.....	1	21,792	2	20,136	2	20,136
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,460	1	37,992	1	37,992
0515	DIRECTOR OF SPECIAL SERVICES.....			1	65,424	1	65,424
0415	INQUIRY AIDE III.....	1	26,484	1	25,716	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		1,485		2,166		2,166
	SUB-SECTION TOTAL.....	3	85,221	5	171,570	5	171,570
PAYROLL SERVICES-4014							
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,460	1	54,840	1	54,840
0664	DATA ENTRY OPERATOR.....			1	21,156	1	21,156
0432	SUPERVISING CLERK.....	1	26,484				
0175	FIELD PAYROLL AUDITOR.....	3	37,272	6	34,428	6	34,428
0175	FIELD PAYROLL AUDITOR.....	3	35,460	1	32,820	1	32,820
0175	FIELD PAYROLL AUDITOR.....	1	33,804	1	31,248	1	31,248
0175	FIELD PAYROLL AUDITOR.....	1	32,184	1	29,736	1	29,736
0169	CHIEF TIMEKEEPER.....	1	49,536	2	46,020	2	46,020
	SCHEDULE SALARY ADJUSTMENTS.....		5,896		4,685		4,685
	SUB-SECTION TOTAL.....	11	401,580	13	473,093	13	473,093
	SECTION TOTAL.....	18	680,192	22	851,752	22	851,752
FINANCIAL ADMINISTRATION-3010							
ACCOUNTING SERVICES-4015							
9679	DEPUTY COMMISSIONER.....	1	76,420	1	74,200	1	67,440
0430	CLERK III.....	1	27,768				
0320	ASSISTANT TO THE COMMISSIONER.....	1	59,028				
0313	ASSISTANT COMMISSIONER.....			1	66,684	1	62,604
0809	EXECUTIVE SECRETARY I.....	1	21,792	1	28,332	1	26,964
0432	SUPERVISING CLERK.....	1	29,184	1	39,852	1	39,852
0429	CLERK II.....			1	19,188	1	19,188
0308	STAFF ASSISTANT.....	2	37,272	1	36,192	1	36,192
0308	STAFF ASSISTANT.....			1	34,428	1	34,428
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804				
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484				
0302	ADMINISTRATIVE ASSISTANT II.....			1	25,716	1	25,716
0190	ACCOUNTING TECHNICIAN II.....	1	35,460	1	34,428	1	34,428
0190	ACCOUNTING TECHNICIAN II.....			2	32,820	2	32,820
0185	MANAGER OF ACCOUNTING.....	1	47,400	1	43,992	1	43,992
6324	LABORER (AS TRUCK LOADER).....			1	16,07H	1	15,37H
	SCHEDULE SALARY ADJUSTMENTS.....		3,209		3,706		3,706
	SUB-SECTION TOTAL.....	11	435,093	13	505,141	13	491,505
CONTRACT SERVICES-4016							
1191	CONTRACT ADMINISTRATOR.....	1	59,028	1	54,840	1	54,840
0380	DIRECTOR OF ADMINISTRATION I.....	1	54,024	1	50,244	1	50,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272	1	34,428	1	34,428
0190	ACCOUNTING TECHNICIAN II.....	1	32,184				
	SCHEDULE SALARY ADJUSTMENTS.....		3,342		1,211		1,211
	SUB-SECTION TOTAL.....	4	185,850	3	140,723	3	140,723
MANAGEMENT INFORMATION SYSTEMS-4017							
2902	CHIEF RESEARCH ANALYST.....	1	41,052	1	37,992	1	37,992

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCIAL ADMINISTRATION-3010 - CONTINUED							
MANAGEMENT INFORMATION SYSTEMS-4017 - CONTINUED							
1194	PRINCIPAL PROGRAMMER-MIS.....	1	54,024				
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	33,804				
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	56,484	1	54,840	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		999		146		146
	SUB-SECTION TOTAL.....	4	186,363	2	82,878	2	82,878
OFFICE SUPPORT SERVICES-4181							
1811	STOREKEEPER.....			1	21,156	1	21,156
0381	DIRECTOR OF ADMINISTRATION II.....			1	57,312	1	57,312
0190	ACCOUNTING TECHNICIAN II.....			1	31,248	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			3	109,716	3	109,716
	SECTION TOTAL.....	19	807,308	21	848,558	21	834,922
FACILITY MANAGEMENT-3011							
9679	DEPUTY COMMISSIONER.....			1	70,812	1	70,812
5630	COORDINATING ENGINEER I.....			1	66,684	1	66,684
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....			1	66,684	1	66,684
0308	STAFF ASSISTANT.....			1	29,736	1	29,736
0303	ADMINISTRATIVE ASSISTANT III.....			1	31,248	1	31,248
9411	CONSTRUCTION LABORER.....			4	19.45H	4	18.75H
7741	OPERATING ENGINEER, GROUP C.....			1	22.99H	1	22.99H
4301	CARPENTER.....			3	22.60H	3	22.35H
	SCHEDULE SALARY ADJUSTMENTS.....				1,121		1,121
	SECTION TOTAL.....			13	610,209	13	602,967
ADMINISTRATIVE ADJUDICATION-3012							
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	45,312	1	43,992	1	43,992
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,184				
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,792				
0308	STAFF ASSISTANT.....	1	29,184	1	37,992	1	37,992
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624				
0104	ACCOUNTANT IV.....	1	47,400	1	46,020	1	46,020
	SCHEDULE SALARY ADJUSTMENTS.....		2,420				
	SECTION TOTAL.....	6	205,916	3	128,004	3	128,004
SAFETY & TRAINING-3013							
8154	SENIOR INVESTIGATIONS OFFICER.....	1	29,184				
6121	SAFETY SPECIALIST II.....	1	24,012				
1745	PROGRAM SPECIALIST I.....	1	30,624				
0515	DIRECTOR OF SPECIAL SERVICES.....	1	68,688				
0313	ASSISTANT COMMISSIONER.....	1	59,028	1	67,440	1	67,440
0313	ASSISTANT COMMISSIONER.....			1	48,096	1	48,096
6123	SAFETY DIRECTOR.....	1	51,756	1	50,244	1	50,244
0431	CLERK IV.....	1	30,624	1	28,332	1	28,332
6324	LABORER.....	1	16.07H	1	16.07H	1	15.37H
	SCHEDULE SALARY ADJUSTMENTS.....		4,125				
	SECTION TOTAL.....	8	330,824	5	226,895	5	225,467

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
PROPERTY ADMINISTRATION-3015							
5630	COORDINATING ENGINEER I.....	1	71,784				
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	68,688				
0313	ASSISTANT COMMISSIONER.....	1	70,812				
0308	STAFF ASSISTANT.....	1	32,184				
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804				
9411	CONSTRUCTION LABORER.....	4	19.45H				
7741	OPERATING ENGINEER, GROUP C.....	1	22.99H				
4634	PAINTER.....	1	21.70H				
4303	FOREMAN OF CARPENTERS.....	1	23.00H				
4301	CARPENTER.....	3	22.60H				
	SECTION TOTAL.....	15	712,384				
MTD ALLOCATION-3400							
7183	MOTOR TRUCK DRIVER.....			1	18.80H	1	18.60H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....			1	38,352	1	37,944
	DIVISION TOTAL.....	66	2,736,622	65	2,703,770	65	2,681,056
	LESS TURNOVER.....		251,480		190,389		190,389
	TOTAL.....		\$ 2,475,162		\$ 2,513,381		\$ 2,490,667

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION

81/1015		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$67,145,423	\$68,808,117	\$66,956,000	\$44,415,536
.0012	CONTRACT WAGE INCREMENT-PR.....	912,000	1,234,813	1,234,813	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	102,866	123,559	123,559	
.0020	OVERTIME.....	4,564,354	4,263,340	4,263,340	4,671,851
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	1,000,000	1,200,000	1,200,000	1,199,997
*2020.0000	FOR PERSONAL SERVICES.....	73,724,643	75,629,829	73,777,712	50,287,384
.0126	OFFICE CONVENIENCES.....	2,500			
.0130	POSTAGE.....		5,993	5,993	273
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	3,070,958	4,070,354	4,070,354	3,094,934
.0148	TESTING AND INSPECTING.....	91,755	16,000	16,000	17,530
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	23,250	24,400	24,400	32,155
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	27,001	52,000	52,000	57,750
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	48,600	32,800	32,800	37,752
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	31,969	27,500	27,500	13,456
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	13,099	118,310	118,310	3,101,340
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	31,240	20,000	20,000	34,178
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	30,000	300,000	300,000	283,365
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	108,005			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,025,415	1,458,500	1,458,500	1,385,483
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	750	1,000	1,000	972
.0178	FREIGHT AND EXPRESS CHARGES.....	240			
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....		4,000	4,000	3,420
.0185	WASTE DISPOSAL SERVICES.....	43,126,833	44,429,250	44,429,250	43,918,126
.0186	TELEPHONE-EQUIPMENT CHARGES.....		900	900	39
.0190	TELEPHONE-CENTREX BILLING.....	169,000	163,000	163,000	198,864
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000	15,000	15,000	14,336
*2020.0100	FOR CONTRACTUAL SERVICES.....	48,805,815	50,739,007	50,739,007	52,193,973
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	195,840	198,200	198,200	158,631
*2020.0200	FOR TRAVEL.....	195,840	198,200	198,200	158,631
.0313	CLEANING AND SANITATION SUPPLIES.....	117,000			
.0316	GAS-BOTTLED AND PROPANE.....	10,000			
.0319	CLOTHING.....	108,781			
.0340	MATERIAL AND SUPPLIES.....	335,250	950,000	950,000	628,504
.0350	STATIONERY AND OFFICE SUPPLIES.....	58,000	50,000	50,000	39,400
.0360	REPAIR PARTS AND MATERIALS.....	230,000	285,000	285,000	197,226
.0361	BUILDING MATERIALS AND SUPPLIES.....	100,000			
.0362	PAINTS AND PAINTING SUPPLIES.....	2,000			
.0363	STRUCTURAL STEELS, IRON OTHER RELATED MATERIALS.....	40,000			
.0364	PLUMBING SUPPLIES.....	110,000			
.0365	ELECTRICAL SUPPLIES.....	57,438			
*2020.0300	FOR COMMODITIES AND MATERIALS.....	1,188,488	1,285,000	1,285,000	865,130
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	82,000	105,000	105,000	106,007
.0422	OFFICE MACHINES.....		3,200	3,200	17,700
.0440	MACHINERY AND EQUIPMENT.....		10,000	10,000	2,407
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	12,278	13,600	13,600	13,335
*2020.0400	FOR EQUIPMENT.....	94,278	131,800	131,800	139,449
*BUDGET LEVEL TOTAL.....		123,988,845	127,983,836	126,131,719	103,644,567

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
SANITATION ADMINISTRATION-3042							
EXECUTIVE DIRECTION-4030							
9679	DEPUTY COMMISSIONER.....	1	\$ 78,000	1	\$ 77,352	1	\$ 77,352
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	64,488				
0313	ASSISTANT COMMISSIONER.....			1	70,080	1	70,080
8182	DEPUTY GENERAL SUPERINTENDENT OF SANITATION.....			1	62,604	1	62,604
0809	EXECUTIVE SECRETARY I.....	1	21,792	1	28,332	1	21,156
0805	SECRETARY.....	1	24,012	1	23,316	1	23,316
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	69,468	1	66,684	1	66,684
0320	ASSISTANT TO THE COMMISSIONER.....	1	35,460	1	41,904	1	41,904
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624	1	29,736	1	29,736
0303	ADMINISTRATIVE ASSISTANT III.....			2	28,332	2	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		2,501		1,107		1,107
	SUB-SECTION TOTAL.....	7	326,345	10	457,779	10	450,603
ADMINISTRATIVE SERVICES-4031							
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	51,756	1	48,096	1	48,096
1406	PLANNING ASSISTANT.....	1	27,768				
1301	ADMINISTRATIVE SERVICES OFFICER I.....			1	32,820	1	32,820
1175	SENIOR OPERATIONS ANALYST.....	1	37,272				
1174	PRINCIPAL APPLICATIONS DESIGNER.....			1	37,992	1	37,992
0670	SUPERVISOR OF TERMINAL OPERATIONS.....			1	26,964	1	26,964
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,792	1	23,316	1	23,316
0665	SENIOR DATA ENTRY OPERATOR.....			1	20,136	1	20,136
0664	DATA ENTRY OPERATOR.....	1	18,804				
0381	DIRECTOR OF ADMINISTRATION II.....	1	49,536	1	46,020	1	46,020
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,164				
0308	STAFF ASSISTANT.....	1	32,184	1	39,852	1	39,852
0308	STAFF ASSISTANT.....	1	30,624	1	29,736	1	29,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,768				
	SCHEDULE SALARY ADJUSTMENTS.....		3,713		5,679		5,679
	SUB-SECTION TOTAL.....	10	344,381	9	310,611	9	310,611
FINANCIAL CONTROLS-4033							
1575	VOUCHER COORDINATOR.....	1	24,012	2	22,224	2	22,224
1572	CHIEF CONTRACT EXPEDITER.....	1	41,052	1	37,992	1	37,992
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,460				
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,164				
0431	CLERK IV.....	1	25,164				
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184	1	32,820	2	29,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624	1	29,736	1	28,332
0303	ADMINISTRATIVE ASSISTANT III.....			1	28,332	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,804	1	31,248	1	31,248
0164	SUPERVISING TIMEKEEPER.....	2	24,012				
6324	LABORER (AS TRUCK LOADER).....	3	16.07H	2	16.07H	2	15.37H
	SCHEDULE SALARY ADJUSTMENTS.....		2,929		4,354		4,354
	SUB-SECTION TOTAL.....	13	396,785	9	274,486	9	268,556
	SECTION TOTAL.....	30	1,067,491	28	1,042,886	28	1,029,770
GENERAL SUPPORT-3043							
GRANTS MANAGEMENT-4038							
2902	CHIEF RESEARCH ANALYST.....			1	36,192	1	36,192
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,312	1	41,904	1	41,904
	SCHEDULE SALARY ADJUSTMENTS.....		1,014		900		900
	SUB-SECTION TOTAL.....	1	46,326	2	78,996	2	78,996

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
GENERAL SUPPORT-3043 - CONTINUED							
PROPERTY CONTROL-4040							
1819	CHIEF STOREKEEPER.....	1	35,460	1	32,820	1	32,820
1815	PRINCIPAL STOREKEEPER.....	1	30,624	1	29,736	1	29,736
1811	STOREKEEPER.....	1	24,012	1	23,316	1	23,316
6324	LABORER.....	2	16,07H	2	16,07H	2	15,37H
	SCHEDULE SALARY ADJUSTMENTS.....		1,764				
	SUB-SECTION TOTAL.....	5	157,426	5	151,438	5	148,582
	SECTION TOTAL.....	6	203,752	7	230,434	7	227,578
CODE ENFORCEMENT-3047							
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....			1	62,604	1	62,604
7152	REFUSE COLLECTION COORDINATOR.....			6	36,192	6	36,192
1175	SENIOR OPERATIONS ANALYST.....			1	36,192	1	36,192
0664	DATA ENTRY OPERATOR.....			1	19,188	1	19,188
0664	DATA ENTRY OPERATOR.....			1	17,400	1	17,400
0303	ADMINISTRATIVE ASSISTANT III.....			1	29,736	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....				5,350		5,350
	SECTION TOTAL.....			11	387,622	11	387,822
SOLID WASTE COLLECTION-3050							
SUPERVISORY & CLERICAL-4021							
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	59,028	1	57,312	1	57,312
8175	DIVISION SUPERINTENDENT.....	1	77,352	1	67,440	1	67,440
8175	DIVISION SUPERINTENDENT.....	1	69,468	1	77,352	1	66,684
8175	DIVISION SUPERINTENDENT.....	1	61,680	1	57,312	1	57,312
8175	DIVISION SUPERINTENDENT.....	2	51,756	1	62,604	2	50,244
8175	DIVISION SUPERINTENDENT.....			1	50,244		
8173	WARD SUPERINTENDENT.....	6	68,688	2	66,684	2	66,684
8173	WARD SUPERINTENDENT.....	1	67,392	7	65,424	7	65,424
8173	WARD SUPERINTENDENT.....	1	61,680	3	62,604	3	62,604
8173	WARD SUPERINTENDENT.....	15	59,028	1	59,880	1	59,880
8173	WARD SUPERINTENDENT.....	3	56,484	1	57,312	1	57,312
8173	WARD SUPERINTENDENT.....	8	54,024	17	54,840	17	54,840
8173	WARD SUPERINTENDENT.....	8	51,756	5	52,452	5	52,452
8173	WARD SUPERINTENDENT.....	7	49,536	9	50,244	9	50,244
8173	WARD SUPERINTENDENT.....	6	47,400	7	48,096	7	48,096
8173	WARD SUPERINTENDENT.....			2	46,020	2	46,020
7152	REFUSE COLLECTION COORDINATOR.....	19	45,312	9	43,992	9	43,992
7152	REFUSE COLLECTION COORDINATOR.....	19	43,164	30	41,904	30	41,904
7152	REFUSE COLLECTION COORDINATOR.....	17	41,052	20	39,852	20	39,852
7152	REFUSE COLLECTION COORDINATOR.....	22	39,132	18	37,992	18	37,992
7152	REFUSE COLLECTION COORDINATOR.....	2	37,272	1	32,820	1	32,820
7152	REFUSE COLLECTION COORDINATOR.....	18	35,460	9	36,192	9	36,192
7152	REFUSE COLLECTION COORDINATOR.....	5	29,184	1	34,428	1	34,428
7152	REFUSE COLLECTION COORDINATOR.....			8	28,332	8	28,332
7146	SUPERVISOR OF FIELD SERVICES II.....			1	36,192	1	36,192
0416	WARD CLERK.....	8	33,804	6	32,820	6	32,820
0416	WARD CLERK.....	3	32,184	5	31,248	5	31,248
0416	WARD CLERK.....	7	30,624	5	29,736	5	29,736
0416	WARD CLERK.....	8	29,184	8	28,332	8	28,332
0416	WARD CLERK.....	6	27,768	5	26,964	5	26,964
0416	WARD CLERK.....	11	25,164	11	23,316	11	23,316
0416	WARD CLERK.....	1	24,012	10	21,156	10	21,156
0416	WARD CLERK.....	6	21,792				
6324	LABORER.....			3	16,07H	3	15,37H
	SCHEDULE SALARY ADJUSTMENTS.....		86,483		103,645		103,645
	SUB-SECTION TOTAL.....	213	9,042,583	210	8,887,185	210	8,638,853

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
SOLID WASTE COLLECTION-3050 - CONTINUED							
CONTAINERIZATION-4022							
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	54,024	1	50,244	1	50,244
6324	LABORER (AS TRUCK LOADER).....	14	16.07H	6	16.07H	6	15.37H
	SCHEDULE SALARY ADJUSTMENTS.....		2,204		1,125		1,125
	SUB-SECTION TOTAL.....	15	515,187	7	248,066	7	239,498
REFUSE COLLECTION-4025							
7110	EQUIPMENT SERVICES COORDINATOR.....	1	56,484	1	59,880	1	59,880
7124	EQUIPMENT DISPATCHER.....	5	18.80H	8	18.80H	8	18.60H
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..			1	3,488.00M	1	3,488.00M
6324	LABORER (AS TRUCK LOADER).....	864	16.07H	874	16.07H	874	15.37H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	870	28,572,583	884	29,060,719	884	27,809,383
BULK COLLECTION-4026							
7183	MOTOR TRUCK DRIVER.....	8,925H	18.80H				
6324	LABORER.....	17,850H	16.07H	43	16.07H	43	15.37H
6324	LABORER (AS TRUCK LOADER).....	43	16.07H				
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	43	1,864,300	43	1,409,660	43	1,348,256
RECYCLING COLLECTIONAL-4027							
6324	LABORER.....	20	16.07H	17	16.07H	17	15.37H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	20	655,656	17	557,308	17	533,032
COMPOST COLLECTION-4028							
6324	LABORER.....	81,600H	16.07H	170,000H	16.07H	170,000H	15.37H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....		1,311,312		2,731,900		2,612,900
TIRE COLLECTION-4029							
6324	LABORER.....			7	16.07H	7	15.37H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			7	229,480	7	219,484
	SECTION TOTAL.....	1,161	41,961,601	1,188	42,904,298	1,188	41,402,406
SOLID WASTE DISPOSAL-3058							
SUPERVISORY & CLERICAL-4032							
0313	ASSISTANT COMMISSIONER.....	1	67,392	1	65,424	1	65,424
7152	REFUSE COLLECTION COORDINATOR.....			1	41,904	1	41,904
7152	REFUSE COLLECTION COORDINATOR.....			2	37,992	2	37,992
0380	DIRECTOR OF ADMINISTRATION I.....	1	45,312	1	41,904	1	41,904
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	47,400	1	43,992	1	43,992
6324	LABORER (AS TRUCK LOADER).....	1	16.07H				
	SCHEDULE SALARY ADJUSTMENTS.....		1,038		960		960
	SUB-SECTION TOTAL.....	4	193,925	6	270,168	6	270,168
TRANSFER & LANDFILL-4037							
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	59,028	1	54,840	1	54,840
8125	SUPERINTENDENT OF REFUSE DISPOSAL.....			1	54,840	1	54,840
0664	DATA ENTRY OPERATOR.....	1	22,896	1	22,224	1	22,224
9495	WEIGHMASTER.....	2	16.07H	2	16.07H	2	15.37H
8114	DUMP FOREMAN.....	3	2,987.00M	5	2,900.00M	5	2,900.00M
6324	LABORER (AS TRUCK LOADER).....	16	16.07H	16	16.07H	16	15.37H
	SCHEDULE SALARY ADJUSTMENTS.....		1,220		194		194
	SUB-SECTION TOTAL.....	23	780,767	26	896,188	26	870,485

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
SOLID WASTE DISPOSAL-3058 - CONTINUED							
INCINERATION-4042							
8126	PLANT MANAGER-FUEL PROCESSING.....	1	64,488	1	62,604	1	65,424
5614	CIVIL ENGINEER IV.....	1	56,484	1	54,840	1	54,840
1406	PLANNING ASSISTANT.....			1	25,716	1	25,716
9495	WEIGHMASTER.....	1	16.07H	2	16.07H	2	15.37H
7775	STATIONARY FIREMAN.....	13	18.11H	13	18.11H	13	18.11H
7747	CHIEF OPERATING ENGINEER.....	1	5,037.76M	1	5,037.76M	1	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	26.64H	7	26.64H	7	26.64H
7743	OPERATING ENGINEER, GROUP A.....	4	24.22H	4	24.22H	4	24.22H
7741	OPERATING ENGINEER, GROUP C.....	11	22.99H	11	22.99H	11	22.99H
6676	FOREMAN OF MACHINISTS.....	1	24.15H	1	24.15H	1	23.50H
6674	MACHINIST.....	6	23.15H	6	23.15H	6	22.50H
6613	BOILER MAKER WELDER.....	1	24.31H	2	24.31H	2	23.55H
6324	LABORER (AS TRUCK LOADER).....	16	16.07H	18	16.07H	18	15.37H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	25.15H	1	25.15H	1	24.65H
5035	ELECTRICAL MECHANIC.....	11	23.65H	12	23.65H	12	23.15H
4776	FOREMAN OF STEAMFITTERS.....	1	27.60H	1	27.60H	1	26.55H
4774	STEAMFITTER.....	6	25.60H	6	25.60H	6	24.55H
4754	PLUMBER.....	1	24.22H	1	24.22H	1	23.52H
4634	PAINTER.....	1	22.75H	1	21.70H	1	21.20H
4505	ASBESTOS WORKER.....	1	22.75H	1	22.75H	1	22.25H
	SCHEDULE SALARY ADJUSTMENTS.....				245		245
	SUB-SECTION TOTAL.....	84	3,742,853	91	4,005,541	91	3,935,696
PATHOLOGICAL INCINERATION-4043							
7775	STATIONARY FIREMAN.....	2	18.11H	2	18.11H	2	18.11H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	26.64H	1	26.64H	1	26.64H
6324	LABORER (AS TRUCK LOADER).....	2	16.07H	2	16.07H	2	15.37H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	5	193,801	5	193,801	5	190,945
	SECTION TOTAL.....	116	4,911,146	128	5,385,698	128	5,267,294
LOT CLEANING-3061							
6324	LABORER.....			6	16.07H	6	15.37H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....			6	196,687	6	188,129

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
<p>The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.</p>							
TEMPORARY HELP-3065							
7183	MOTOR TRUCK DRIVER.....		18.80H		18.80H		18.60H
6324	LABORER.....		16.07H		16.07H		15.37H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						
EQUIPMENT SUPPORT-3066							
7110	EQUIPMENT SERVICES COORDINATOR.....	1	64,488				
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20.10H				
7183	MOTOR TRUCK DRIVER.....	41	18.80H				
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	3,593.00M				
	SECTION TOTAL.....	44	1,721,040				
MTD ALLOCATION-3401							
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	20.10H	3	20.10H	3	19.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	11	19.45H	17	19.45H	17	19.25H
7183	MOTOR TRUCK DRIVER.....	5	19.25H	5	19.25H	5	19.05H
7183	MOTOR TRUCK DRIVER.....	20,400H	18.80H	18,480H	18.80H	18,480H	18.60H
7183	MOTOR TRUCK DRIVER.....	486	18.80H	523	18.80H	523	18.60H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	504	19,737,408	548	21,399,408	548	21,172,128
	DIVISION TOTAL.....	1,861	69,602,438	1,896	71,527,044	1,896	69,674,927
	LESS TURNOVER.....		2,354,149		2,595,368		2,595,368
	TOTAL.....		\$67,248,289		\$68,931,676		\$67,079,559

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL

81/1020		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,580,826	\$ 3,587,904	\$ 3,512,016	\$ 2,445,084
.0012	CONTRACT WAGE INCREMENT-PR.....	29,764	49,764	49,764	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,778	10,822	10,822	
.0020	OVERTIME.....	32,500	32,333	32,333	39,939
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	18,000	18,000	18,000	27,000
*2025.0000	FOR PERSONAL SERVICES.....	3,674,868	3,698,823	3,622,835	2,512,023
.0126	OFFICE CONVENIENCES.....	3,000	3,000	3,000	1,547
.0130	POSTAGE.....	300	300	300	145
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,005			
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	34,000	34,000	34,000	13,275
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	9,787	11,900	11,900	8,677
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	5,000			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,600	10,600	10,600	7,512
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,060	1,060	1,060	593
.0169	TECHNICAL MEETING COSTS.....	500	500	500	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	1,000	1,000	1,000	327
.0185	WASTE DISPOSAL SERVICES.....	162,500	335,680	335,680	12,804
.0190	TELEPHONE-CENTREX BILLING.....	15,800	15,500	15,500	15,625
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000	2,000	2,000	120
*2025.0100	FOR CONTRACTUAL SERVICES.....	245,552	415,540	415,540	80,625
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	25,280	22,300	22,300	17,134
*2025.0200	FOR TRAVEL.....	25,280	22,300	22,300	17,134
.0313	CLEANING AND SANITATION SUPPLIES.....	3,000			
.0319	CLOTHING.....	3,000			
.0340	MATERIAL AND SUPPLIES.....	87,750	120,066	120,066	72,438
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000	5,000	3,690
*2025.0300	FOR COMMODITIES AND MATERIALS.....	98,750	125,066	125,066	76,128
.0422	OFFICE MACHINES.....		1,000	1,000	
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	5,800			
*2025.0400	FOR EQUIPMENT.....	5,800	1,000	1,000	
*BUDGET LEVEL TOTAL.....		\$ 4,050,250	\$ 4,282,729	\$ 4,186,841	\$ 2,665,910

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3071							
ADMINISTRATION & GENERAL SUPPORT-4170							
9679	DEPUTY COMMISSIONER.....	1	\$ 71,556	1	\$ 69,468	1	\$ 69,468
8102	DIRECTOR OF RODENT CONTROL SERVICES.....			1	57,312	1	57,312
2365	RODENT CONTROL OFFICER.....	1	59,028	1	54,840	1	54,840
1741	SUPERVISOR OF PROGRAM SERVICES.....			1	52,452	1	52,452
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,184				
1199	DATA PROCESSING COORDINATOR I.....			1	29,736	1	29,736
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,184				
0809	EXECUTIVE SECRETARY I.....	1	32,184	1	29,736	1	29,736
0430	CLERK III.....	1	26,484	1	19,188	1	19,188
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....			1	62,604	1	62,604
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132				
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804	1	32,820	1	32,820
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624	1	28,332	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484	1	24,432	1	24,432
0164	SUPERVISING TIMEKEEPER.....	1	32,184	1	31,248	1	31,248
0123	FISCAL ADMINISTRATOR.....	1	47,400				
	SCHEDULE SALARY ADJUSTMENTS.....		3,322		3,553		3,553
	SUB-SECTION TOTAL.....	12	463,570	12	495,721	12	495,721
WAREHOUSE OPERATIONS-4171							
3525	COMMUNITY AIDE III.....			1	29,736	1	29,736
1819	CHIEF STOREKEEPER.....	1	32,184				
6324	LABORER.....	2	16,07H	2	16,07H	2	15,37H
	SCHEDULE SALARY ADJUSTMENTS.....		810				
	SUB-SECTION TOTAL.....	3	98,580	3	95,302	3	92,446
CITIZEN REQUEST FOR SERVICE-4172							
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,012	1	22,224	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....		279		553		553
	SUB-SECTION TOTAL.....	1	24,291	1	22,777	1	22,777
	SECTION TOTAL.....	16	586,421	16	613,800	16	610,944
VECTOR CONTROL-3072							
VECTOR SERVICES-4173							
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	45,312	1	41,904	1	41,904
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	39,132	1	37,992	1	37,992
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	29,184	1	36,192	1	36,192
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	49,536	2	46,020	2	46,020
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	47,400	3	31,248	3	31,248
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	3	32,184				
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1	45,312	1	41,904	1	41,904
3525	COMMUNITY AIDE III.....	5	30,624	5	29,736	5	29,736
3525	COMMUNITY AIDE III.....	1	29,184	1	28,332	1	28,332
3523	COMMUNITY AIDE I.....	1	21,792	1	21,156	1	21,156
1747	PROGRAM SPECIALIST III.....			1	39,852	1	39,852
0703	PUBLIC RELATIONS REP III.....	1	41,052				

BUREAU OF RODENT CONTROL - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
VECTOR CONTROL-3072 - CONTINUED							
VECTOR SERVICES-4173 - CONTINUED							
0430	CLERK III.....	1	22,896	1	22,224	1	22,224
0430	CLERK III.....	3	20,736	3	19,188	3	19,188
0308	STAFF ASSISTANT.....	1	33,804	1	37,992	1	37,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484	1	24,432	1	24,432
6324	LABORER.....	34	16.07H	34	16.07H	34	15.37H
	SCHEDULE SALARY ADJUSTMENTS.....		9,367		5,025		5,025
	SUB-SECTION TOTAL.....	57	1,866,950	57	1,843,648	57	1,795,096
	SECTION TOTAL.....	57	1,866,950	57	1,843,648	57	1,795,096
ELIMINATION OF CAUSATIVE-3073							
COURT ORDERS-4176							
8165	DISTRICT SUPERVISOR OF RODENT CONTROL....	1	43,164	1	39,852	1	39,852
6324	LABORER.....	6	16.07H	6	16.07H	6	15.37H
	SCHEDULE SALARY ADJUSTMENTS.....				1,691		1,691
	SUB-SECTION TOTAL.....	7	239,861	7	238,240	7	229,672
GARAGE DEMOLITION-4177							
6324	LABORER.....	2	16.07H	2	16.07H	2	15.37H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	2	65,566	2	65,566	2	62,710
	SECTION TOTAL.....	9	305,427	9	303,806	9	292,382
DEAD ANIMAL RECOVERY-3074							
7124	EQUIPMENT DISPATCHER.....	1	18.80H	1	18.80H	1	18.60H
6324	LABORER.....	2	16.07H	2	16.07H	2	15.37H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	3	103,918	3	103,918	3	100,654
MTD ALLOCATION-3402							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.45H	1	19.45H	1	19.25H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	2	19.05H	2	19.05H	2	18.85H
7183	MOTOR TRUCK DRIVER.....	21	18.80H	21	18.80H	21	18.60H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	24	922,794	24	922,794	24	913,002
	DIVISION TOTAL.....	109	3,785,510	109	3,787,966	109	3,712,078
	LESS TURNOVER.....		190,906		189,240		189,240
	TOTAL.....		\$ 3,594,604		\$ 3,598,726		\$ 3,522,838

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION**

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund.
81/1025

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$12,863,421	\$11,249,143	\$10,993,128	\$10,182,731
.0012	CONTRACT WAGE INCREMENT-PR.....	182,140	189,800	189,800	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,745	6,393	6,393	
.0020	OVERTIME.....	359,000	390,000	390,000	325,821
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT...	215,000	415,000	415,000	400,000
*2030.0000	FOR PERSONAL SERVICES.....	13,629,306	12,250,336	11,994,321	10,908,552
.0125	OFFICE AND BUILDING SERVICES.....	1,200	1,500	1,500	1,261
.0130	POSTAGE.....	2,500	3,000	3,000	2,226
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	10,000			
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	7,100			
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	4,000	4,000	4,000	1,748
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	5,000	5,000	5,000	6,147
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	8,150	10,525	10,525	7,142
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,550	2,650	2,650	398,205
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	13,260	23,000	23,000	28,180
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	5,000	2,500	2,500	4,861
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	67,450	68,337	68,337	121,852
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	200			
.0190	TELEPHONE-CENTREX BILLING.....	34,000	41,220	41,220	42,480
*2030.0100	FOR CONTRACTUAL SERVICES.....	180,410	161,732	161,732	614,102
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	190,080	135,000	135,000	182,729
.0270	LOCAL TRANSPORTATION.....	200	200	200	124
*2030.0200	FOR TRAVEL.....	180,280	135,200	135,200	182,853
.0319	CLOTHING.....	10,000			
.0340	MATERIAL AND SUPPLIES.....	1,676,263	1,980,971	1,980,971	2,420,128
.0350	STATIONERY AND OFFICE SUPPLIES.....	16,000	17,500	17,500	12,363
.0361	BUILDING MATERIALS AND SUPPLIES.....	6,000			
*2030.0300	FOR COMMODITIES AND MATERIALS.....	1,708,263	1,998,471	1,998,471	2,432,491
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	6,000			
.0423	COMMUNICATION DEVICES.....	75,000	80,000	80,000	75,519
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	57,008			
*2030.0400	FOR EQUIPMENT.....	138,008	80,000	80,000	75,519
*BUDGET LEVEL TOTAL.....		\$15,826,267	\$14,825,738	\$14,368,724	\$14,213,517

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3075							
9679	DEPUTY COMMISSIONER.....	1	\$ 74,160	1	\$ 76,260	1	\$ 76,260
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	68,688	1	65,424	1	65,424
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	56,484				
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....	1	59,028				
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	51,756	1	48,096	1	48,096
0805	SECRETARY.....	1	29,184	1	28,332	1	28,332
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION			1	67,440	1	67,440
0381	DIRECTOR OF ADMINISTRATION II.....	1	47,400	1	43,992	1	43,992
0303	ADMINISTRATIVE ASSISTANT III.....			1	32,820	1	32,820
0123	FISCAL ADMINISTRATOR.....	1	47,400				
	SCHEDULE SALARY ADJUSTMENTS.....		3,444		2,183		2,183
	SECTION TOTAL.....	8	437,544	7	364,547	7	364,547
ELECTRICAL ENGINEERING SERVICES-3080							
6145	ENGINEERING TECHNICIAN VI.....	1	49,536	1	48,096	1	48,096
5818	ENGINEER OF ELECTRICITY.....	1	59,028	1	70,080	1	70,080
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	43,164	1	39,852	1	39,852
1572	CHIEF CONTRACT EXPEDITER.....	1	49,536	1	48,096	1	48,096
1199	DATA PROCESSING COORDINATOR I.....			1	26,964	1	26,964
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,184				
0832	PERSONAL COMPUTER OPERATER II.....	1	22,896	1	21,156	1	21,156
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,896	1	21,156	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		4,273		4,210		4,210
	SECTION TOTAL.....	7	280,513	7	279,610	7	279,610
STREET LIGHT MAINTENANCE-3086							
7175	SUPERINTENDENT OF GARAGE.....	1	39,132	1	54,840	1	54,840
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	2	61,680	2	59,880	2	59,880
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.	1	64,488	1	62,604	1	62,604
9528	LABORER-(B OF E).....	3	19.45H	4	19.45H	4	18.75H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	26.64H	1	26.64H	1	26.64H
7633	HOISTING ENGINEER (CLASS I).....	2	25.30H	2	25.30H	2	24.60H
5235	LOAD DISPATCHER.....			3	4,142.67M	3	4,004.00M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	2	4,489.33M	2	4,489.33M	2	4,307.33M
5086	STREET LIGHT REPAIRMAN.....	24	4,142.67M	25	4,142.67M	25	4,004.00M
5085	GENERAL FOREMAN OF LINEMEN.....	5	4,801.33M	6	4,801.33M	6	4,593.33M
5083	FOREMAN OF LINEMAN.....	3	25.90H		25.90H		24.85H
5083	FOREMAN OF LINEMAN.....			3	24.85H	3	24.85H
5081	LINEMAN.....	13	23.90H		23.10H		23.10H
5081	LINEMAN.....			13	23.10H	13	23.10H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	2	19.90H	2	19.90H	2	19.10H
5061	LAMP MAINTENANCE MAN.....	22	18.64H	24	18.10H	24	18.10H
5061	LAMP MAINTENANCE MAN.....				18.10H		18.10H
	SCHEDULE SALARY ADJUSTMENTS.....		960				
	SECTION TOTAL.....	81	3,803,548	89	4,130,925	89	4,053,156

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
TRAFFIC SIGNAL MAINTENANCE-3087							
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	61,680	1	59,880	1	59,880
9528	LABORER-(B OF E).....	4	19.45H	4	19.45H	4	18.75H
7741	OPERATING ENGINEER, GROUP C.....	1	22.99H	1	22.99H	1	22.99H
7124	EQUIPMENT DISPATCHER.....	1	18.80H	1	18.80H	1	18.60H
5235	LOAD DISPATCHER.....	2	4,142.67M	2	4,142.67M	2	4,004.00M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	1	4,489.33M	1	4,489.33M	1	4,307.33M
5087	TRAFFIC SIGNAL REPAIRMAN.....	14	4,142.67M	15	4,142.67M	15	4,004.00M
5085	GENERAL FOREMAN OF LINEMEN.....	2	4,801.33M	2	4,801.33M	2	4,593.33M
5083	FOREMAN OF LINEMAN.....	4	25.90H	4	25.90H	4	24.85H
5081	LINEMAN.....	9	23.90H	9	23.90H	9	23.10H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	39	1,920,289	40	1,968,201	40	1,903,360
POLICE AND FIRE COMMUNICATIONS-3090							
5051	SUPERINTENDENT OF FIRE/POLICE ELECTRICAL COMMUNICATION.....	1	47,400	1	65,424	1	65,424
1195	DATA PROCESSING COORDINATOR III.....			1	46,020	1	46,020
1184	COMPUTER SUPPORT SPECIALIST.....	1	47,400				
9528	LABORER-(B OF E).....	4	19.45H	4	19.45H	4	18.75H
6674	MACHINIST.....	3	23.15H	4	23.15H	4	22.50H
5085	GENERAL FOREMAN OF LINEMEN.....	3	4,801.33M	3	4,801.33M	3	4,593.33M
5083	FOREMAN OF LINEMAN.....	2	25.90H	2	25.90H	2	24.85H
5082	LINEMAN HELPER.....	4	18.64H	4	18.64H	4	17.97H
5081	LINEMAN.....	37	23.90H	37	23.90H	37	23.10H
5061	LAMP MAINTENANCE MAN.....	1	18.64H	1	18.64H	1	18.10H
5035	ELECTRICAL MECHANIC.....	4	23.65H	4	23.65H	4	23.15H
	SCHEDULE SALARY ADJUSTMENTS.....		1,068				
	SECTION TOTAL.....	60	2,861,862	61	2,924,664	61	2,830,843
STREET LIGHT MAINTENANCE-MFT-3092							
9528	LABORER-(B OF E).....	3	19.45H				
8244	FOREMAN OF LABORERS.....	2	20.10H				
7183	MOTOR TRUCK DRIVER.....	4	18.80H				
5235	LOAD DISPATCHER.....	1	4,142.67M				
5083	FOREMAN OF LINEMAN.....	3	25.90H				
5081	LINEMAN.....	8	23.90H				
	SECTION TOTAL.....	21	952,718				
TRAFFIC SIGNAL MAINTENANCE-MFT-3093							
5087	TRAFFIC SIGNAL REPAIRMAN.....	15	4,142.67M				
5061	LAMP MAINTENANCE MAN.....	12	18.64H				
	SECTION TOTAL.....	27	1,201,988				

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3094

8244	FOREMAN OF LABORERS.....		20.10H		20.10H		19.40H
7183	MOTOR TRUCK DRIVER.....		18.80H		18.80H		18.60H
7111	SERVICE DRIVER.....		11.26H		11.26H		11.26H
5235	LOAD DISPATCHER.....		4,142.67M		4,142.67M		4,004.00M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....		4,489.33M		4,489.33M		4,307.33M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....		4,489.33M		4,489.33M		4,307.33M
5087	TRAFFIC SIGNAL REPAIRMAN.....		4,142.67M		4,142.67M		4,004.00M

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
TEMPORARY HELP-3094 - CONTINUED							
5086	STREET LIGHT REPAIRMAN.....		4,142.67M		4,142.67M		4,004.00M
5085	GENERAL FOREMAN OF LINEMEN.....		4,801.33M		4,801.33M		4,593.33M
5083	FOREMAN OF LINEMAN.....		25.90H		25.90H		24.85H
5081	LINEMAN.....		23.90H		23.90H		23.10H
5061	LAMP MAINTENANCE MAN.....		18.64H		18.64H		18.10H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						
MTD ALLOCATION-3403							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	19.45H	3	19.45H	3	19.25H
7183	MOTOR TRUCK DRIVER.....	45	18.80H	45	18.80H	45	18.60H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	48	1,844,874	48	1,844,874	48	1,825,280
	DIVISION TOTAL.....	291	13,303,336	252	11,512,821	252	11,256,806
	LESS TURNOVER.....		430,170		257,285		257,285
	TOTAL.....		\$12,873,166		\$11,255,536		\$10,999,521

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION

81/1025		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$18,732,820	\$20,918,661	\$20,328,018	\$14,415,670
.0012	CONTRACT WAGE INCREMENT-PR.....	268,000	244,920	244,920	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	29,296	23,965	23,965	
.0020	OVERTIME.....	295,000	422,500	422,500	245,413
.0025	VACATION RELIEF.....	50,000	105,000	105,000	79,245
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT...	175,000	100,000	100,000	55,000
*2035.0000	FOR PERSONAL SERVICES.....	19,550,116	21,815,046	21,224,403	14,785,328
.0125	OFFICE AND BUILDING SERVICES.....	2,000	5,000	5,000	123
.0130	POSTAGE.....	1,500	1,500	1,500	580
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	50,000			
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	15,350			
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	20,000	2,000	2,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	3,500	3,500	3,500	710
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	12,925	11,525	11,525	1,866
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	509,240	251,640	251,640	1,219,282
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	16,300	20,100	20,100	17,977
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	10,000	40,000	40,000	7,389
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	8,000	10,000	10,000	1,420
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	259,000	117,525	117,525	84,917
.0181	TELEPHONE-MOBILE AND PORTABLE PHDNES....	1,600	1,600	1,600	782
.0190	TELEPHONE-CENTREX BILLING.....	51,000	56,000	56,000	24,400
*2035.0100	FOR CONTRACTUAL SERVICES.....	960,415	520,390	520,390	1,359,446
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	105,000	75,000	75,000	89,200
*2035.0200	FOR TRAVEL.....	105,000	75,000	75,000	89,200
.0313	CLEANING AND SANITATION SUPPLIES.....	6,000			
.0319	CLDTHING.....	16,000			
.0340	MATERIAL AND SUPPLIES.....	3,322,451	4,438,505	4,438,505	3,394,162
.0350	STATIONERY AND OFFICE SUPPLIES.....	24,399	15,712	15,712	12,599
*2035.0300	FOR COMMODITIES AND MATERIALS.....	3,368,850	4,454,217	4,454,217	3,406,761
.0401	TDOLS LESS THAN OR EQUAL TO \$100.00/UNIT	10,000			
.0422	OFFICE MACHINES.....	2,000	2,000	2,000	990
.0423	COMMUNICATION DEVICES.....	35,000	35,000	35,000	10,696
	FOR THE PURCHASE OF DATA PRDCESSING,				
	OFFICE AUTOMATIDN AND DATA COMMUNICATIDN				
.0446	HARDWARE.....	46,050			
*2035.0400	FOR EQUIPMENT.....	93,050	37,000	37,000	11,686
	FOR SERVICES PROVIDED BY THE CHICAGO				
.9415	DEPARTMENT OF TRANSPORTATION.....	10,000	10,000	10,000	
*2035.9400	FOR SPECIFIC PURPOSE-GENERAL.....	10,000	10,000	10,000	
*BUDGET LEVEL TOTAL.....		\$24,087,431	\$26,811,653	\$26,321,010	\$19,662,421

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS SUPPORT-3095							
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	\$ 68,688	1	\$ 65,424	1	\$ 65,424
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	2	56,484	2	54,840	2	54,840
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	2	43,164	1	62,604	1	62,604
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....			1	41,904	1	41,904
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....	1	61,680	2	59,880	2	59,880
5044	ASSISTANT SUPERINTENDENT OF LABORERS.....	1	54,024	1	52,452	1	52,452
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	43,164	1	39,852	1	39,852
1815	PRINCIPAL STOREKEEPER.....	1	22,896	1	21,156	1	21,156
1811	STOREKEEPER.....	1	21,792	1	24,432	1	24,432
1811	STOREKEEPER.....	1	18,804	2	17,400	2	17,400
1811	STOREKEEPER.....	1	16,356				
0833	PERSONAL COMPUTER OPERATER I.....	1	25,164	1	23,316	1	23,316
0832	PERSONAL COMPUTER OPERATER II.....	1	25,164	1	24,432	1	24,432
0805	SECRETARY.....	2	22,896	2	21,156	2	21,156
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,164	1	24,432	1	24,432
0432	SUPERVISING CLERK.....	1	32,184	1	29,736	1	29,736
0429	CLERK II.....	3	19,764	2	19,188	2	19,188
0429	CLERK II.....	1	18,804	1	18,252	1	18,252
0429	CLERK II.....			1	17,400	1	17,400
0313	ASSISTANT COMMISSIONER.....	1	77,304				
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,896	1	21,156	1	21,156
0164	SUPERVISING TIMEKEEPER.....	1	29,184	1	26,964	1	26,964
9532	STORES LABORER.....	3	19.45H	3	19.45H	3	18.75H
9528	LABORER-(B OF E).....	240,720H	19.45H248,880H		19.45H248,880H		18.75H
8244	FOREMAN OF LABORERS.....	4	20.10H	5	20.10H	5	19.40H
8243	GENERAL FOREMAN OF LABORERS.....	3	3,600.13M	3	3,600.13M	3	3,478.80M
7741	OPERATING ENGINEER, GROUP C.....	1	22.99H	1	22.99H	1	22.99H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26.05H	1	26.05H	1	25.35H
7633	HOISTING ENGINEER (CLASS I).....	46,920H	25.30H	46,920H	25.30H	46,920H	24.60H
6674	MACHINIST.....	1	23.15H	1	23.15H	1	22.50H
6605	BLACKSMITH.....	2	24.31H	2	24.31H	2	23.55H
5085	GENERAL FOREMAN OF LINEMEN.....	11	4,801.33M	12	4,801.33M	12	4,593.33M
5083	FOREMAN OF LINEMAN.....	30	25.90H	30	25.90H	30	24.85H
5081	LINEMAN.....	220,320H	23.90H246,840H		23.90H246,840H		23.10H
4855	SHEET METAL WORKER.....	2	24.05H	2	24.05H	2	23.50H
4634	PAINTER.....	2	21.70H	2	21.70H	2	21.20H
4301	CARPENTER.....	2	22.60H	2	22.60H	2	22.35H
	VACATION RELIEF.....		50,000		105,000		105,000
	SCHEDULE SALARY ADJUSTMENTS.....		10,394		8,452		8,452
	SECTION TOTAL.....	87	15,219,602	89	16,134,612	89	15,608,917
TRAFFIC SIGNAL CONSTRUCTION-3096							
5087	TRAFFIC SIGNAL REPAIRMAN.....	3	4,142.67M	3	4,142.67M	3	4,004.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	3	149,136	3	149,136	3	144,144
MASTER SIGNAL AGREEMENT-3097							
5061	LAMP MAINTENANCE MAN.....	6	18.64H	6	18.64H	6	18.10H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	6	228,154	6	228,154	6	221,544
FIRE ALARM CONSTRUCTION-3098							
5052	ASSISTANT SUPERINTENDENT OF POLICE/FIRE ELECTRICAL COMMUNICATION.....	1	43,164	1	41,904	1	41,904
1809	ORDER FILLER.....			1	18,084	1	18,084
0805	SECRETARY.....	1	22,896	1	21,156	1	21,156
9528	LABORER-(B OF E).....	1	19.45H	3	19.45H	3	18.75H
7183	MOTOR TRUCK DRIVER.....	3	18.80H	3	18.80H	3	18.60H

BUDGET DOCUMENT FOR YEAR 1994
100--CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
FIRE ALARM CONSTRUCTION-3098 - CONTINUED							
5083	FOREMAN OF LINEMAN.....	1	25.90H	3	25.90H	3	24.85H
5081	LINEMAN.....	4	23.90H	9	23.90H	9	23.10H
	SCHEDULE SALARY ADJUSTMENTS.....		1,256		1,325		1,325
	SECTION TOTAL.....	11	469,910	21	913,871	21	887,249
CONSTRUCTION ENGINEERING-3100							
6145	ENGINEERING TECHNICIAN VI.....	2	49,536	2	48,096	2	48,096
6145	ENGINEERING TECHNICIAN VI.....	2	41,052	1	39,852	1	39,852
6145	ENGINEERING TECHNICIAN VI.....			1	37,992	1	37,992
6144	ENGINEERING TECHNICIAN V.....	1	45,312	1	43,992	1	43,992
6144	ENGINEERING TECHNICIAN V.....	1	43,164	2	41,904	2	41,904
6144	ENGINEERING TECHNICIAN V.....	1	39,132	1	37,992	1	37,992
6144	ENGINEERING TECHNICIAN V.....	1	37,272	1	36,192	1	36,192
6144	ENGINEERING TECHNICIAN V.....	3	35,460	1	34,428	1	34,428
6144	ENGINEERING TECHNICIAN V.....	1	32,184	3	32,820	3	32,820
6144	ENGINEERING TECHNICIAN V.....	1	30,624	1	29,736	1	29,736
6144	ENGINEERING TECHNICIAN V.....			1	28,332	1	28,332
6143	ENGINEERING TECHNICIAN IV.....	1	41,052	1	39,852	1	39,852
6143	ENGINEERING TECHNICIAN IV.....	1	39,132	1	37,992	1	37,992
6143	ENGINEERING TECHNICIAN IV.....	1	32,184	1	31,248	1	31,248
6143	ENGINEERING TECHNICIAN IV.....	2	30,624	2	28,332	2	28,332
6142	ENGINEERING TECHNICIAN III.....	1	29,184	1	28,332	1	28,332
6142	ENGINEERING TECHNICIAN III.....	3	26,484	2	25,716	2	25,716
6142	ENGINEERING TECHNICIAN III.....	1	22,896	1	24,432	1	24,432
6142	ENGINEERING TECHNICIAN III.....			1	21,156	1	21,156
6141	ENGINEERING TECHNICIAN II.....			2	17,400	2	17,400
5845	ENGINEER OF ELECTRICAL CONSTRUCTION.....	1	49,536	1	65,424	1	65,424
5816	ELECTRICAL DESIGN ENGINEER.....	1	71,784	1	69,696	1	69,696
5815	ELECTRICAL ENGINEER V.....			1	59,880	1	59,880
5814	ELECTRICAL ENGINEER IV.....	1	51,756	1	48,096	1	48,096
5813	ELECTRICAL ENGINEER III.....	1	47,400	1	43,992	1	43,992
5813	ELECTRICAL ENGINEER III.....	2	45,312	2	41,904	2	41,904
5812	ELECTRICAL ENGINEER II.....	1	43,164	1	39,852	1	39,852
5812	ELECTRICAL ENGINEER II.....	2	41,052	2	37,992	2	37,992
5812	ELECTRICAL ENGINEER II.....	1	39,132	1	36,192	1	36,192
5746	CARTOGRAPHER II.....	1	30,624	1	28,332	1	28,332
5616	SUPERVISING ENGINEER.....	1	67,392	1	65,424	1	65,424
5616	SUPERVISING ENGINEER.....	1	59,028	1	59,880	1	59,880
5616	SUPERVISING ENGINEER.....	1	49,536	1	54,840	1	54,840
1576	CHIEF VOUCHER EXPEDITER.....	1	37,272	1	34,428	1	34,428
0831	PERSONAL COMPUTER OPERATER III.....	1	27,768	1	26,964	1	26,964
0831	PERSONAL COMPUTER OPERATER III.....	1	25,164	1	23,316	1	23,316
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184	1	31,248	1	31,248
0103	ACCOUNTANT III.....	1	35,460	1	32,820	1	32,820
5151	ELECTRICAL INSPECTOR.....			3	4,275.50M	3	4,190.50M
	SCHEDULE SALARY ADJUSTMENTS.....		17,646		14,188		14,188
	SECTION TOTAL.....	42	1,677,866	50	1,841,166	50	1,838,106

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
<p>The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.</p>							
TEMPORARY HELP-3105							
6145	ENGINEERING TECHNICIAN VI.....		32,184		31,248		31,248
6144	ENGINEERING TECHNICIAN V.....		29,184		28,332		28,332
6143	ENGINEERING TECHNICIAN IV.....		26,484		25,716		25,716
6142	ENGINEERING TECHNICIAN III.....		21,792		21,156		21,156
6141	ENGINEERING TECHNICIAN II.....		17,928		17,400		17,400
6140	ENGINEERING TECHNICIAN I.....		16,356		15,876		15,876
5815	ELECTRICAL ENGINEER V.....		45,312		43,992		43,992
5814	ELECTRICAL ENGINEER IV.....		41,052		39,852		39,852
5813	ELECTRICAL ENGINEER III.....		37,272		36,192		36,192
5812	ELECTRICAL ENGINEER II.....		33,804		32,820		32,820
5702	DRAFTSMANN II.....		21,792		21,156		21,156
5701	DRAFTSMANN I.....		17,928		17,400		17,400
0836	SENIOR TYPIST.....		16,356		15,876		15,876
0809	EXECUTIVE SECRETARY I.....		21,792		21,156		21,156
0805	SECRETARY.....		19,764		19,188		19,188
0430	CLERK III.....		17,928		17,400		17,400
0429	CLERK II.....		16,356		15,876		15,876
0308	STAFF ASSISTANT.....		29,184		28,332		28,332
0303	ADMINISTRATIVE ASSISTANT III.....		26,484		25,716		25,716
0302	ADMINISTRATIVE ASSISTANT II.....		21,792		21,156		21,156
0190	ACCOUNTING TECHNICIAN II.....		24,012		23,316		23,316
0189	ACCOUNTING TECHNICIAN I.....		19,764		19,188		19,188
0164	SUPERVISING TIMEKEEPER.....		24,012		23,316		23,316
9528	LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED).....		20.10H		20.10H		19.40H
9528	LABORER-(B OF E).....		19.72H		19.72H		19.02H
8244	FOREMAN OF LABORERS.....		20.10H		20.10H		19.40H
7775	STATIONARY FIREMAN.....		18.11H		18.11H		18.11H
7741	OPERATING ENGINEER, GROUP C.....		22.99H		22.99H		22.99H
7741	OPERATING ENGINEER, GROUP C.....		19.54H		19.54H		19.54H
7633	HOISTING ENGINEER (CLASS I).....		25.30H		25.30H		24.60H
7633	HOISTING ENGINEER (CLASS II).....		24.00H		24.00H		23.30H
7633	HOISTING ENGINEER (CLASS III).....		22.35H		22.35H		21.65H
7631	HDISTING ENGINEER APPRENTICE.....		13.92H		13.92H		13.53H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		19.45H		19.45H		19.25H
7183	MOTOR TRUCK DRIVER.....		18.80H		18.80H		18.60H
7164	GARAGE ATTENDANT.....		15.90H		15.70H		15.10H
7164	GARAGE ATTENDANT.....		11.60H		11.26H		11.26H
7124	EQUIPMENT DISPATCHER.....		18.80H		18.80H		18.60H
6674	MACHINIST.....		23.15H		23.15H		22.50H
6607	FOREMAN OF BLACKSMITHS.....		26.06H		26.06H		25.30H
6605	BLACKSMITH.....		24.31H		24.31H		23.55H
6601	BLACKSMITH HELPER.....		24.31H		24.31H		23.55H
6327	WATCHMAN.....		10.91H		10.59H		10.59H
5235	LOAD DISPATCHER.....		4,142.67M		4,142.67M		4,004.00M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....		4,489.33M		4,489.33M		4,307.33M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....		4,489.33M		4,489.33M		4,307.33M
5087	TRAFFIC SIGNAL REPAIRMAN.....		4,142.67M		4,142.67M		4,004.00M
5086	STREET LIGHT REPAIRMAN.....		4,142.67M		4,142.67M		4,004.00M
5085	GENERAL FOREMAN OF LINEMEN.....		4,801.33M		4,801.33M		4,593.33M
5083	FOREMAN OF LINEMAN.....		25.90H		25.90H		24.85H
5082	LINEMAN HELPER.....		18.64H		18.64H		17.97H
5081	LINEMAN.....		23.90H		23.90H		23.10H

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
TEMPORARY HELP-3105 - CONTINUED							
5063	FOREMAN OF LAMP MAINTENANCE MEN.....		19.90H		19.90H		19.10H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....		19.15H		19.15H		18.35H
5061	LAMP MAINTENANCE MAN.....		18.64H		18.64H		18.10H
5035	ELECTRICAL MECHANIC.....		23.65H		23.65H		23.15H
4855	SHEET METAL WORKER.....		24.05H		24.05H		23.50H
4634	PAINTER.....		21.70H		21.70H		21.20H
4435	CEMENT FINISHER.....		22.75H		22.75H		22.00H
4401	BRICKLAYER.....		22.78H		22.78H		22.28H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						
MTD ALLOCATION-3404							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	19.45H	3	19.45H	3	19.25H
7183	MOTOR TRUCK DRIVER.....	102,000H	18.80H	112,200H	18.80H	112,200H	18.60H
7114	CHAUFFEUR.....	3	11.26H				
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	6	2,105,545	3	2,228,394	3	2,204,730
	DIVISION TOTAL.....	155	19,850,313	172	21,595,333	172	21,004,690
	LESS TURNOVER.....		1,038,197		547,707		547,707
	TOTAL.....		\$18,812,116		\$21,047,626		\$20,456,983

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION

81/1025		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,945,402	\$ 8,882,095	\$ 8,703,863	\$ 8,289,580
.0012	CONTRACT WAGE INCREMENT-PR.....	76,000	89,856	89,856	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,919	152	152	
.0020	OVERTIME.....	797,000	800,000	800,000	1,468,008
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT...	90,000	75,000	75,000	60,000
*2040.0000	FOR PERSONAL SERVICES.....	8,910,321	9,847,103	9,668,871	9,817,588
.0125	OFFICE AND BUILDING SERVICES.....	1,000	1,000	1,000	711
.0130	POSTAGE.....	1,050	2,000	2,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	3,500	3,500	3,500	3,189
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	2,000	4,000	4,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	2,500	2,500	2,500	2,094
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	1,180			
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	4,000	4,000	4,000	3,686
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	65,000	80,000	80,000	74,139
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	500	500	314
.0169	TECHNICAL MEETING COSTS.....	500	500	500	236
.0190	TELEPHONE-CENTREX BILLING.....	65,000	58,900	58,900	55,255
.0191	TELEPHONE-RELOCATIONS CHARGES.....	10,000	10,000	10,000	3,512
*2040.0100	FOR CONTRACTUAL SERVICES.....	156,230	166,900	166,900	143,136
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	32,520	33,000	33,000	28,985
*2040.0200	FOR TRAVEL.....	32,520	33,000	33,000	28,985
.0313	CLEANING AND SANITATION SUPPLIES.....	700			
.0319	CLOTHING.....	6,000			
.0340	MATERIAL AND SUPPLIES.....	1,425,000	1,545,000	1,545,000	1,932,085
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000	5,000	4,556
.0361	BUILDING MATERIALS AND SUPPLIES.....	3,000			
*2040.0300	FOR COMMODITIES AND MATERIALS.....	1,439,700	1,550,000	1,550,000	1,936,641
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	25,000	25,000	25,000	23,445
.0423	COMMUNICATION DEVICES.....	62,878	62,878	62,878	42,749
.0440	MACHINERY AND EQUIPMENT.....	5,000	5,000	5,000	4,748
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	18,800			
*2040.0400	FOR EQUIPMENT.....	111,678	92,878	92,878	70,942
*BUDGET LEVEL TOTAL.....		\$10,850,449	\$11,689,881	\$11,511,649	\$11,997,292

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3110							
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	\$ 69,468	1	\$ 67,440	1	\$ 67,440
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	67,392	1	65,424	1	65,424
0430	CLERK III.....			1	24,432	1	24,432
0381	DIRECTOR OF ADMINISTRATION II.....	1	39,132	1	52,452	1	52,452
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804	1	46,020	1	46,020
0302	ADMINISTRATIVE ASSISTANT II.....			1	29,736	1	29,736
0189	ACCOUNTING TECHNICIAN I.....	1	26,484	1	25,716	1	25,716
0189	ACCOUNTING TECHNICIAN I.....			1	24,432	1	24,432
0164	SUPERVISING TIMEKEEPER.....	1	33,804				
	SCHEDULE SALARY ADJUSTMENTS.....		1,919		152		152
	SECTION TOTAL.....	6	272,003	8	335,804	8	335,804
ELECTRICAL INSTALLATION, REPAIR-3116							
MUNICIPAL BUILDING/BRIDGE CONSTRUCTION-4080							
9528	LABORER-(B OF E).....	2	19.45H	3	19.45H	3	18.75H
8244	FOREMAN OF LABORERS.....	1	20.10H	1	20.10H	1	19.40H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	2	4,619.33M	3	4,619.33M	3	4,532.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	5	25.15H	8	25.15H	8	24.65H
5035	ELECTRICAL MECHANIC.....	53	23.65H	53	23.65H	53	23.15H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	63	3,044,782	68	3,293,820	68	3,222,768
MUNICIPAL BUILDING SERVICES-4081							
9528	LABORER-(B OF E).....	1	19.45H	1	19.45H	1	18.75H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	2	4,619.33M	2	4,619.33M	2	4,532.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	7	25.15H	9	25.15H	9	24.65H
5035	ELECTRICAL MECHANIC.....	48	23.65H	52	23.65H	52	23.15H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	58	2,825,492	64	3,121,088	64	3,055,380
RADIO SERVICE AND DISPATCH-4082							
7126	CHIEF EQUIPMENT DISPATCHER.....	1	68,688	1	66,684	1	66,684
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	2	19.45H	2	19.45H	2	19.25H
7124	EQUIPMENT DISPATCHER.....	15	18.80H	18	18.80H	18	18.60H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	4,619.33M	1	4,619.33M	1	4,532.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	25.15H	2	25.15H	2	24.65H
5035	ELECTRICAL MECHANIC.....	11	23.65H	12	23.65H	12	23.15H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	32	1,412,074	36	1,573,372	36	1,549,892
TELEPHONE INSTALLATION AND SERVICES-4083							
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	4,619.33M	1	4,619.33M	1	4,532.67M
5035	ELECTRICAL MECHANIC.....	14	23.65H	15	23.65H	15	23.15H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	15	730,876	16	778,122	16	762,782
	SECTION TOTAL.....	168	8,013,234	184	8,767,402	184	8,590,802

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
<p>The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.</p>							
TEMPORARY HELP-3120							
9528	LABORER-(B OF E).....		19.45H		19.45H		18.75H
8244	FOREMAN OF LABORERS.....		20.10H		20.10H		19.40H
7183	MOTOR TRUCK DRIVER.....		18.80H		18.80H		18.60H
7124	EQUIPMENT DISPATCHER.....		18.80H		18.80H		18.60H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....		4,619.33M		4,619.33M		4,532.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		25.15H		25.15H		24.65H
5035	ELECTRICAL MECHANIC.....		23.65H		23.65H		23.15H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL						
MTD ALLOCATION-3405							
7183	MOTOR TRUCK DRIVER.....	4	18.80H	4	18.80H	4	18.60H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL	4	153,408	4	153,408	4	151,776
	DIVISION TOTAL	178	8,438,645	196	9,256,614	196	9,078,382
	LESS TURNOVER		491,324		374,367		374,367
	TOTAL		\$ 7,947,321		\$ 8,882,247		\$ 8,704,015

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

81/1030		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,834,339	\$	\$	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
.0020	OVERTIME.....	58,000			
	FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING				
.0040	RATES.....	162,205			
	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	825,000			
*2045.0000	FOR PERSONAL SERVICES.....	6,879,544			
.0126	OFFICE CONVENIENCES.....	1,000			
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	500			
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENOEED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	5,000			
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	7,000			
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	150			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,900			
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,200			
.0190	TELEPHONE-CENTREX BILLING.....	9,532			
.0191	TELEPHONE-RELOCATIONS CHARGES.....	3,000			
*2045.0100	FOR CONTRACTUAL SERVICES.....	29,282			
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	21,120			
*2045.0200	FOR TRAVEL.....	21,120			
.0313	CLEANING AND SANITATION SUPPLIES.....	2,000			
.0319	CLOTHING.....	10,000			
.0340	MATERIAL AND SUPPLIES.....	3,400			
.0341	CHEMICALS.....	622,967			
.0350	STATIONERY AND OFFICE SUPPLIES.....	750			
.0360	REPAIR PARTS AND MATERIALS.....	40,000			
.0362	PAINTS AND PAINTING SUPPLIES.....	238,300			
*2045.0300	FOR COMMODITIES AND MATERIALS.....	917,417			
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,000			
*2045.0400	FOR EQUIPMENT.....	1,000			
*BUDGET LEVEL TOTAL.....		\$ 7,848,363	\$	\$	\$

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
EQUIPMENT SUPPORT SERVICES-3320							
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	2	\$ 4,645.33M				
7635	FOREMAN OF HOISTING ENGINEERS.....	8	26.05H				
7633	HOISTING ENGINEER (CLASS II).....		24.00H				
7633	HOISTING ENGINEER (CLASS III).....		22.35H				
7633	HOISTING ENGINEER.....		25.30H				
7633	HOISTING ENGINEER (CLASS II).....	57	24.00H				
7633	HOISTING ENGINEER (CLASS III).....	7	22.35H				
7183	MOTOR TRUCK DRIVER.....		18.80H				
	SECTION TOTAL.....	74	3,646,502				
GRAFFITI BLASTERS PROGRAM-3335							
GRAFFITI REMOVAL-4340							
7633	HOISTING ENGINEER.....	15,300H	25.30H				
7633	HOISTING ENGINEER (CLASS I).....	10	25.30H				
6324	LABORER.....	19,890H	16.07H				
6324	LABORER.....	12	16.07H				
4634	PAINTER.....	4,590H	21.70H				
4634	PAINTER.....	2	21.70H				
8244	FOREMAN OF LABORERS.....	1	20.10H				
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.45H				
7183	MOTOR TRUCK DRIVER.....	1	18.80H				
	SUB-SECTION TOTAL.....	27	1,923,409				
	SECTION TOTAL.....	27	1,923,409				
FIELD OPERATIONS-3390							
7183	MOTOR TRUCK DRIVER.....	5	18.80H				
6324	LABORER (AS TRUCK LOADER).....	12	16.07H				
	SECTION TOTAL.....	17	585,154				
	DIVISION TOTAL.....	118	6,155,065				
	LESS TURNOVER.....		320,726				
	TOTAL.....		\$ 5,834,339				

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY

81/1045		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 8,044,671	\$ 9,639,475	\$ 9,382,843	\$ 6,303,107
.0012	CONTRACT WAGE INCREMENT-PR.....	108,000	160,368	160,368	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	23,720	23,060	23,060	22,713
.0020	OVERTIME.....	115,000	200,000	200,000	449,626
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT...	90,000	50,000	50,000	40,000
*2060.0000	FOR PERSONAL SERVICES.....	8,381,391	10,072,903	9,816,271	6,815,446
.0125	OFFICE AND BUILDING SERVICES.....		1,000	1,000	948
.0126	OFFICE CONVENIENCES.....	2,500			
.0130	POSTAGE.....	2,000	2,000	2,000	1,424
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	415,000	317,500	317,500	137,345
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	8,475	7,000	7,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	6,000	7,000	7,000	5,569
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	7,000	5,000	5,000	9,500
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	18,780	24,000	24,000	18,812
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,950	61,550	61,550	483,707
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	6,000	58,500	58,500	19,183
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	27,000			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	17,000	16,000	16,000	13,982
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	500	500	472
.0169	TECHNICAL MEETING COSTS.....	500	500	500	472
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	2,400	1,800	1,800	1,708
.0186	TELEPHONE-EQUIPMENT CHARGES.....		1,500	1,500	
.0190	TELEPHONE-CENTREX BILLING.....	31,000	32,900	32,900	32,007
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,400	2,500	2,500	2,066
*2060.0100	FOR CONTRACTUAL SERVICES.....	552,505	539,250	539,250	727,195
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	75,000	90,000	90,000	84,274
.0245	REIMBURSEMENT TO TRAVELERS.....		7,500	7,500	8,337
*2060.0200	FOR TRAVEL.....	75,000	97,500	97,500	92,611
.0313	CLEANING AND SANITATION SUPPLIES.....	10,000			
.0314	FUEL OIL.....	2,000	2,500	2,500	737
.0319	CLOTHING.....	10,000			
.0340	MATERIAL AND SUPPLIES.....	69,000	702,567	702,567	506,264
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	3,500	3,200	3,200	2,848
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,000	15,000	15,000	8,926
.0360	REPAIR PARTS AND MATERIALS.....	65,000	97,000	97,000	81,632
.0361	BUILDING MATERIALS AND SUPPLIES.....	3,000			
.0362	PAINTS AND PAINTING SUPPLIES.....	3,000			
	STRUCTURAL STEELS, IRON OTHER RELATED				
.0363	MATERIALS.....	2,000			
*2060.0300	FOR COMMODITIES AND MATERIALS.....	182,500	820,287	820,287	600,407
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	5,500	4,500	4,500	3,299
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	3,000			
.0422	OFFICE MACHINES.....	6,500	12,750	12,750	2,356
.0423	COMMUNICATION DEVICES.....	6,000	8,000	8,000	7,323
.0424	FURNITURE AND FURNISHINGS.....	1,000			
.0440	MACHINERY AND EQUIPMENT.....	16,550	27,940	27,940	30,558
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	62,084	3,600	3,600	
*2060.0400	FOR EQUIPMENT.....	100,634	56,790	56,790	43,536
*BUDGET LEVEL TOTAL.....		\$ 9,292,030	\$11,586,710	\$11,330,078	\$ 8,279,195

BUREAU OF FORESTRY - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3126							
9679	DEPUTY COMMISSIONER.....		\$	1	\$ 71,556	1	\$ 71,556
7945	CITY FORESTER.....			2	25,716	2	25,716
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....			1	67,440	1	67,440
3585	COORDINATOR OF RESEARCH AND EVALUATION..			1	48,096	1	48,096
1341	PERSONNEL ASSISTANT II.....			1	23,316	1	23,316
1304	SUPERVISOR OF PERSONNEL SERVICES.....			1	57,312	1	57,312
1127	MANAGEMENT SYSTEMS SPECIALIST.....			1	37,992	1	37,992
0809	EXECUTIVE SECRETARY I.....			1	28,332	1	28,332
0805	SECRETARY.....			1	28,332	1	28,332
0805	SECRETARY.....			1	21,156	1	21,156
0664	DATA ENTRY OPERATOR.....			3	19,188	3	19,188
0664	DATA ENTRY OPERATOR.....			1	17,400	1	17,400
0430	CLERK III.....			1	23,316	1	23,316
0429	CLERK II.....			2	18,252	2	18,252
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....			1	54,840	1	54,840
0303	ADMINISTRATIVE ASSISTANT III.....			1	32,820	1	32,820
0190	ACCOUNTING TECHNICIAN II.....			1	26,964	1	26,964
0177	SUPERVISOR OF ACCOUNTS.....			1	34,428	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....				4,651		4,651
	SECTION TOTAL.....			22	723,451	22	723,451
ADMINISTRATION-3127							
ADMINISTRATIVE SUPPORT-4064							
9679	DEPUTY COMMISSIONER.....	1	73,704				
7945	CITY FORESTER.....	2	27,768				
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	69,468				
1341	PERSONNEL ASSISTANT II.....	1	25,164				
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	59,028				
1187	COMPUTER APPLICATIONS ANALYST I.....	1	41,052				
0809	EXECUTIVE SECRETARY I.....	1	29,184				
0805	SECRETARY.....	1	29,184				
0805	SECRETARY.....	1	22,896				
0664	DATA ENTRY OPERATOR.....	3	20,736				
0664	DATA ENTRY OPERATOR.....	2	18,804				
0430	CLERK III.....	1	24,012				
0429	CLERK II.....	2	19,764				
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	59,028				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,484				
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804				
0190	ACCOUNTING TECHNICIAN II.....	1	29,184				
0177	SUPERVISOR OF ACCOUNTS.....	1	37,272				
	SCHEDULE SALARY ADJUSTMENTS.....		5,265				
	SUB-SECTION TOTAL.....	23	789,609				
	SECTION TOTAL.....	23	789,609				
FORESTRY SUPPORT-3128							
OPERATIONAL SUPPORT-4047							
7947	PRINCIPAL CITY FORESTER.....	2	51,756	2	50,244	2	50,244
7945	CITY FORESTER.....	1	27,768	1	34,428	1	34,428
7945	CITY FORESTER.....	1	25,164	1	25,716	1	25,716
7945	CITY FORESTER.....	1		1	24,432	1	24,432
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	49,536	1	46,020	1	46,020
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	45,312	1	41,904	1	41,904
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	70,000	1	59,880	1	59,880

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
FORESTRY SUPPORT-3128 - CONTINUED							
OPERATIONAL SUPPORT-4047 - CONTINUED							
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	61,680	1	57,312	1	57,312
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	2	59,028	2	54,840	2	54,840
7916	FORESTRY SUPERVISOR.....	1	43,164	2	46,020	2	46,020
7916	FORESTRY SUPERVISOR.....	2	41,052	1	39,852	1	39,852
7916	FORESTRY SUPERVISOR.....	1	32,184	2	37,992	2	37,992
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	41,052	2	39,852	2	39,852
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	39,132	1	36,192	1	36,192
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	37,272	1	34,428	1	34,428
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	29,184				
0429	CLERK II.....			1	15,876	1	15,876
7973	TREE TRIMMER II.....	17	15.64H	19	15.64H	19	14.94H
7972	TREE TRIMMER I.....	10	14.91H	12	14.91H	12	14.21H
7183	MOTOR TRUCK DRIVER.....	1	18.80H				
	SCHEDULE SALARY ADJUSTMENTS.....		15,403		15,868		15,868
	SUB-SECTION TOTAL.....	46	1,705,434	52	1,861,007	52	1,816,739
WOOD DISPOSAL-4051							
8114	DUMP FOREMAN.....	1	2,987.00M	1	2,900.00M	1	2,900.00M
7973	TREE TRIMMER II.....	1	15.64H	1	15.64H	1	14.94H
7972	TREE TRIMMER I.....	3	14.91H	4	14.91H	4	14.21H
7124	EQUIPMENT DISPATCHER.....	1	18.80H	1	18.80H	1	18.60H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	6	197,351	7	226,724	7	219,176
NURSERY OPERATIONS-4054							
7909	FLORICULTURALIST II.....	1	32,184	1	31,248	1	31,248
7973	TREE TRIMMER II.....	1	15.64H	1	15.64H	1	14.94H
7972	TREE TRIMMER I.....	3	14.91H	5	14.91H	5	14.21H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	5	155,339	7	215,236	7	206,668
TRAINING AND SAFETY-4056							
3062	TRAINING AGENT II.....	1	39,132	1	36,192	1	36,192
3061	TRAINING AGENT I.....	3	33,804	3	32,820	3	32,820
3061	TRAINING AGENT I.....	2	32,184	2	31,248	2	31,248
0836	SENIOR TYPIST.....	1	19,764	1	18,252	1	18,252
7973	TREE TRIMMER II.....	2	15.64H	2	15.64H	2	14.94H
	SCHEDULE SALARY ADJUSTMENTS.....		930		1,538		1,538
	SUB-SECTION TOTAL.....	8	289,417	9	280,749	9	277,893
	SECTION TOTAL.....	66	2,347,541	75	2,583,716	75	2,520,476
FORESTRY OPERATIONS-3136							
TREE REMOVAL-4061							
7973	TREE TRIMMER II.....			9	15.64H	9	14.94H
7972	TREE TRIMMER I.....			15	14.91H	15	14.21H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			24	743,396	24	709,124
TREE TRIMMING-4063							
7973	TREE TRIMMER II.....	26	15.64H	24	15.64H	24	14.94H
7972	TREE TRIMMER I.....	46	14.91H	38	14.91H	38	14.21H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	72	2,228,700	62	1,921,557	62	1,833,021

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
FORESTRY OPERATIONS-3136 - CONTINUED							
DISPOSAL OF NON PARKWAY DEBRIS-4067							
7972	TREE TRIMMER I.....	7	14.91H	7	14.91H	7	14.21H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	7	212,915	7	212,915	7	202,919
	SECTION TOTAL.....	79	2,441,615	93	2,877,868	93	2,745,064
BEAUTIFICATION-3141							
BOULEVARD MAINTENANCE-4073							
7945	CITY FORESTER.....	1	32,184	1	29,736	1	29,736
7926	SUPERINTENDENT OF FORESTRY.....	1	43,164	1	65,424	1	65,424
7973	TREE TRIMMER II.....	3	15.64H	3	15.64H	3	14.94H
7972	TREE TRIMMER I.....	7	14.91H	8	14.91H	8	14.21H
	SCHEDULE SALARY ADJUSTMENTS.....		2,122		1,003		1,003
	SUB-SECTION TOTAL.....	12	386,102	13	435,211	13	419,503
TREE PLANTING-4074							
7972	TREE TRIMMER I.....	6	14.91H	8	14.91H	8	14.21H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	6	182,498	8	243,331	8	231,907
	SECTION TOTAL.....	18	568,600	21	678,542	21	651,410
MTD ALLOCATION-3406							
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20.10H	1	20.10H	1	19.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	19.45H	3	19.45H	3	19.25H
7183	MOTOR TRUCK DRIVER.....	1	19.25H	10	19.25H	10	19.05H
7183	MOTOR TRUCK DRIVER.....	59	18.80H	68	18.80H	68	18.60H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	64	2,462,076	82	3,160,674	82	3,127,218
	DIVISION TOTAL.....	250	8,609,441	293	10,024,251	293	9,767,619
	LESS TURNOVER.....		541,050		361,716		361,716
	TOTAL.....		\$ 8,068,391		\$ 9,662,535		\$ 9,405,903

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES

81/1050		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$ 4,945,075	\$ 4,807,931	\$ 4,619,642
.0012	CONTRACT WAGE INCREMENT-PR.....		63,336	63,336	
.0015	SCHEDULE SALARY ADJUSTMENTS.....		2,728	2,728	
.0020	OVERTIME.....		46,400	46,400	448,738
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT...		825,000	825,000	900,000
*2070.0000	FOR PERSONAL SERVICES.....		5,882,539	5,745,395	5,968,380
.0130	POSTAGE.....		2,500	2,500	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....		25,000	25,000	47,500
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....		2,500	2,500	1,098
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....		2,500	2,500	899
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		2,700	2,700	2,509
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....		14,100	14,100	8,903
.0157	RENTAL OF EQUIPMENT AND SERVICES.....		8,700	8,700	7,121
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....		29,900	29,900	12,142
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....		500	500	449
.0169	TECHNICAL MEETING COSTS.....		2,100	2,100	407
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....		3,600	3,600	1,243
.0186	TELEPHONE-EQUIPMENT CHARGES.....		2,500	2,500	2,375
.0190	TELEPHONE-CENTREX BILLING.....		41,000	41,000	32,193
.0191	TELEPHONE-RELOCATIONS CHARGES.....		34,500	34,500	2,137
*2070.0100	FOR CONTRACTUAL SERVICES.....		172,100	172,100	118,976
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....		16,200	16,200	13,021
*2070.0200	FOR TRAVEL.....		16,200	16,200	13,021
.0340	MATERIAL AND SUPPLIES.....		31,600	31,600	25,959
.0350	STATIONERY AND OFFICE SUPPLIES.....		7,000	7,000	3,337
*2070.0300	FOR COMMODITIES AND MATERIALS.....		38,600	38,600	29,296
.0422	OFFICE MACHINES.....		9,000	9,000	12,245
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....		5,000	5,000	
*2070.0400	FOR EQUIPMENT.....		14,000	14,000	12,245
	*BUDGET LEVEL TOTAL.....	\$	\$ 6,123,439	\$ 5,986,295	\$ 6,141,918
	*DEPARTMENT TOTAL.....	200,300,908	207,845,235	204,447,518	170,467,428

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3212							
8288	DEPUTY COMMISSIONER OF STREETS AND SANITATION-LABOR.....		\$	1	\$ 73,668	1	\$ 73,668
7131	GENERAL SUPERINTENDENT OF LABOR.....			1	62,604	1	62,604
7130	ASSISTANT GENERAL SUPERINTENDENT OF LABOR.....			1	62,604	1	62,604
1301	ADMINISTRATIVE SERVICES OFFICER I.....			1	31,248	1	31,248
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION			1	67,440	1	67,440
0381	DIRECTOR OF ADMINISTRATION II.....			1	43,992	1	43,992
0380	DIRECTOR OF ADMINISTRATION I.....			1	46,020	1	46,020
0302	ADMINISTRATIVE ASSISTANT II.....			1	24,432	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....				2,728		2,728
	SECTION TOTAL.....			8	414,736	8	414,736
EQUIPMENT SUPPORT SERVICES-3215							
ENGINEER SUPPORT-4115							
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...			2	4,645.33M	2	4,524.00M
7635	FOREMAN OF HOISTING ENGINEERS.....			9	26.05H	9	25.35H
7633	HOISTING ENGINEER (CLASS I).....			20	25.30H	20	24.60H
7633	HOISTING ENGINEER (CLASS II).....			58	24.00H	58	23.30H
7633	HOISTING ENGINEER (CLASS III).....			7	22.35H	7	21.65H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			96	4,780,844	96	4,643,700
	SECTION TOTAL.....			96	4,780,844	96	4,643,700
TEMPORARY HELP-3220							
(OPEN LINE)-4150							
7633	HOISTING ENGINEER (CLASS II).....				24.00H		23.30H
7633	HOISTING ENGINEER (CLASS III).....				22.35H		21.65H
7183	MOTOR TRUCK DRIVER.....				18.80H		18.60H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....						
	SECTION TOTAL.....						
	DIVISION TOTAL.....			104	5,195,580	104	5,058,436
	LESS TURNOVER.....				247,777		247,777
	TOTAL.....				\$ 4,947,803		\$ 4,810,659
	DEPARTMENT TOTAL.....	3,056	133,932,126	3,115	137,009,268	3,115	133,611,551
	LESS TURNOVER.....		5,688,777		4,828,272		4,828,272
	TOTAL.....		128,233,349		132,180,996		128,783,279

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF THE COMMISSIONER**

The Chicago Department of Transportation is responsible for the planning, design, programming, and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, alleys, sidewalks, and model blocks. The department is also responsible for traffic engineering and operations, the operation, repair, and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the City's streets.

84/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 381,679	\$ 375,120	\$ 375,120	\$ 502,960
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,004	2,478	2,478	
*2005.0000	FOR PERSONAL SERVICES.....	383,683	377,598	377,598	502,960
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	5,000	5,000	5,000	4,043
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	5,500	5,500	5,500	5,224
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000	1,000	1,000	2,326
.0169	TECHNICAL MEETING COSTS.....	1,500	1,500	1,500	472
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,500	2,500	2,500	1,290
.0190	TELEPHONE-CENTREX BILLING.....	6,000	6,000	6,000	15,026
*2005.0100	FOR CONTRACTUAL SERVICES.....	21,500	21,500	21,500	28,381
.0245	REIMBURSEMENT TO TRAVELERS.....	6,500	6,500	6,500	880
.0270	LOCAL TRANSPORTATION.....	200	200	200	101
*2005.0200	FOR TRAVEL.....	6,700	6,700	6,700	981
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,000	1,000	1,000	639
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,000	1,000	1,000	639
*BUDGET LEVEL TOTAL.....		\$ 412,883	\$ 406,798	\$ 406,798	\$ 532,961

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
PUBLIC INFORMATION/GENERAL SUPPORT-3005							
9736	COMMISSIONER OF TRANSPORTATION.....	1	\$ 101,268	1	\$ 98,316	1	\$ 98,316
9660	FIRST DEPUTY COMMISSIONER.....	1	93,540	1	93,540	1	93,540
0318	ASSISTANT TO THE COMMISSIONER.....	1	32,184				
0313	ASSISTANT COMMISSIONER.....			1	37,992	1	37,992
1749	DIRECTOR OF PROGRAM SERVICES.....	1	54,024	1	50,244	1	50,244
0836	SENIOR TYPIST.....	1	21,792	1	20,136	1	20,136
0810	EXECUTIVE SECRETARY II.....	1	35,460	1	32,820	1	32,820
0429	CLERK II.....	1	20,736	1	19,188	1	19,188
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,484				
0303	ADMINISTRATIVE ASSISTANT III.....			1	37,992	1	37,992
	SCHEDULE SALARY ADJUSTMENTS.....		2,004		2,478		2,478
	SECTION TOTAL.....	8	417,492	8	392,706	8	392,706
	DIVISION TOTAL.....	8	417,492	8	392,706	8	392,706
	LESS TURNOVER.....		33,809		15,108		15,108
	TOTAL.....		\$ 383,683		\$ 377,598		\$ 377,598

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF ADMINISTRATION AND PLANNING**

84/1015

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,925,358	\$ 3,867,884	\$ 3,858,704	\$ 1,959,773
.0015	SCHEDULE SALARY ADJUSTMENTS.....	34,351	31,877	31,877	
*2015.0000	FOR PERSONAL SERVICES.....	3,959,709	3,899,761	3,890,581	1,959,773
.0130	POSTAGE.....	21,000	14,200	14,200	11,507
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	243,000	8,000	8,000	54,148
.0144	ENGINEERING AND ARCHITECTURE.....	10,000	10,000	10,000	7,510
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	36,398	47,637	47,637	15,295
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	26,200	1,200	1,200	712
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	136,100	136,100	136,100	96,900
.0152	ADVERTISING.....	3,000	3,000	3,000	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	190,055	196,000	196,000	124,580
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	37,000	37,000	37,000	23,324
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	68,000	68,000	68,000	57,830
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	12,975	4,975	4,975	707
.0169	TECHNICAL MEETING COSTS.....	5,000	4,900	4,900	1,294
.0171	MISCELLANEOUS SUPPLIES.....	300	300	300	
.0178	FREIGHT AND EXPRESS CHARGES.....	1,250	1,250	1,250	234
.0186	TELEPHONE-EQUIPMENT CHARGES.....	10,000	10,000	10,000	440
.0190	TELEPHONE-CENTREX BILLING.....	34,200	56,800	56,800	36,039
.0191	TELEPHONE-RELOCATIONS CHARGES.....	41,000	41,000	41,000	2,981
*2015.0100	FOR CONTRACTUAL SERVICES.....	875,478	640,362	640,362	433,501
.0245	REIMBURSEMENT TO TRAVELERS.....	7,000	7,000	7,000	978
.0270	LOCAL TRANSPORTATION.....	770	770	770	163
*2015.0200	FOR TRAVEL.....	7,770	7,770	7,770	1,141
.0340	MATERIAL AND SUPPLIES.....	30,000	30,000	30,000	19,680
.0348	BOOKS AND RELATED MATERIALS.....	1,000	1,000	1,000	934
.0350	STATIONERY AND OFFICE SUPPLIES.....	55,000	55,000	55,000	38,109
*2015.0300	FOR COMMODITIES AND MATERIALS.....	86,000	86,000	86,000	58,723
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....		5,322	5,322	
*2015.0400	FOR EQUIPMENT.....		5,322	5,322	
.0526	IMPROVEMENT TO EXISTING BUILDINGS.....		100,000	100,000	
*2015.0500	FOR PERMANENT IMPROVEMENTS.....		100,000	100,000	
*BUDGET LEVEL TOTAL.....		\$ 4,828,957	\$ 4,739,215	\$ 4,730,035	\$ 2,453,138

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE AND ADMINISTRATION-3025							
GENERAL SUPPORT-4005							
9679	DEPUTY COMMISSIONER.....	1	\$ 79,572	1	\$ 77,256	1	\$ 77,256
3875	DIRECTOR OF FINANCE.....	1	73,680				
0809	EXECUTIVE SECRETARY I.....	1	30,624				
0313	ASSISTANT COMMISSIONER.....			1	70,080	1	70,080
1455	DIRECTOR OF PROGRAMMING.....			1	54,840	1	54,840
0805	SECRETARY.....	1	26,484	1	25,716	1	25,716
0797	RECEPTIONIST.....			1	22,224	1	22,224
0430	CLERK III.....			1	25,716	1	25,716
0429	CLERK II.....			2	21,156	2	21,156
0387	DIRECTOR OF STAFF SERVICES.....	1	49,536	1	67,956	1	67,956
0318	ASSISTANT TO THE COMMISSIONER.....			1	59,880	1	59,880

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE AND ADMINISTRATION-3025 - CONTINUED							
GENERAL SUPPORT-4005 - CONTINUED							
0318	ASSISTANT TO THE COMMISSIONER.....			1	48,096	1	48,096
0308	STAFF ASSISTANT.....	1	45,312	1	48,096	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		2,753		1,187		1,187
	SUB-SECTION TOTAL.....	6	307,961	12	543,359	12	523,595
FINANCIAL MANAGEMENT-4015							
1576	CHIEF VOUCHER EXPEDITER.....	1	45,312	1	41,904	1	41,904
1575	VOUCHER COORDINATOR.....	1	25,164				
1575	VOUCHER COORDINATOR.....	1	22,896				
1575	VOUCHER COORDINATOR.....	1	19,764				
1187	COMPUTER APPLICATIONS ANALYST I.....	1	43,164				
0805	SECRETARY.....	1	25,164				
0664	DATA ENTRY OPERATOR.....	1	21,792	1	21,156	1	21,156
0664	DATA ENTRY OPERATOR.....	1	20,736	1	19,188	1	19,188
0631	SENIOR DATA CONTROLLER.....	1	33,804	1	32,820	1	32,820
0431	CLERK IV.....	1	32,184	1	32,820	1	32,820
0431	CLERK IV.....	1	21,792	1	31,248	1	31,248
0430	CLERK III.....			1	23,316	1	23,316
0430	CLERK III.....			1	21,156	1	21,156
0429	CLERK II.....	1	21,792				
0189	ACCOUNTING TECHNICIAN I.....	1	20,736	1	25,716	1	25,716
0187	DIRECTOR OF ACCOUNTING.....	1	61,680				
0185	MANAGER OF ACCOUNTING.....	1	51,756				
0185	MANAGER OF ACCOUNTING.....	1	45,312				
0154	CHIEF ACCOUNTANT.....			2	50,244	2	50,244
0122	FINANCIAL MANAGER.....			1	59,880	1	59,880
0103	ACCOUNTANT III.....	1	35,460	1	34,428	1	34,428
0102	ACCOUNTANT II.....	1	39,132	1	37,992	1	37,992
0102	ACCOUNTANT II.....	1	30,624				
0101	ACCOUNTANT I.....	1	33,804	1	32,820	1	32,820
0101	ACCOUNTANT I.....	1	25,164	2	26,964	2	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		5,892		3,737		3,737
	SUB-SECTION TOTAL.....	21	683,124	17	572,597	17	572,597
CONTRACTS & SPECIFICATIONS-4025							
1481	CONTRACT REVIEW SPECIALIST I.....	3	24,012				
0664	DATA ENTRY OPERATOR.....	1	20,736				
0322	SPECIAL ASSISTANT.....	1	54,024				
0313	ASSISTANT COMMISSIONER.....			1	52,452	1	52,452
5649	ENGINEER OF ESTIMATES.....	1	67,392	1	65,424	1	65,424
5631	CHIEF RECORDS AND ESTIMATES ENGINEER....	1	72,180	1	70,080	1	70,080
5615	CIVIL ENGINEER V.....	1	59,028	2	59,880	2	59,880
5615	CIVIL ENGINEER V.....			1	54,840	1	54,840
5614	CIVIL ENGINEER IV.....	1	56,484	1	54,840	1	54,840
5614	CIVIL ENGINEER IV.....	1	54,024	1	52,452	1	52,452
5614	CIVIL ENGINEER IV.....	3	47,400	1	43,992	1	43,992
5613	CIVIL ENGINEER III.....	1	47,400	1	48,096	1	48,096
5613	CIVIL ENGINEER III.....	1	43,164	1	43,992	1	43,992
5613	CIVIL ENGINEER III.....			2	41,904	2	41,904
5612	CIVIL ENGINEER II.....	1	41,052	2	37,992	2	37,992
0836	SENIOR TYPIST.....	1	19,764	1	19,188	1	19,188
0832	PERSONAL COMPUTER OPERATER II.....	1	26,484	1	28,332	1	28,332
0832	PERSONAL COMPUTER OPERATER II.....			1	25,716	1	25,716
0431	CLERK IV.....	1	32,184	1	29,736	1	29,736
0430	CLERK III.....			1	26,964	1	26,964
0429	CLERK II.....			1	18,252	1	18,252
0345	CONTRACTS COORDINATOR.....	1	54,024	1	52,452	1	65,424
	SCHEDULE SALARY ADJUSTMENTS.....		6,170		9,645		9,645
	SUB-SECTION TOTAL.....	20	868,346	22	976,005	22	988,877
PERSONNEL & PAYROLL SERVICE-4035							
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..			1	54,840	1	52,452

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE AND ADMINISTRATION-3025 - CONTINUED							
PERSONNEL & PAYROLL SERVICE-4035 - CONTINUED							
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	50,244	1	50,244	1	50,244
0432	SUPERVISING CLERK.....	1	29,736	1	29,736	1	29,736
0430	CLERK III.....	1	26,964	1	26,964	1	26,964
0430	CLERK III.....	1	21,156	1	21,156	1	21,156
0430	CLERK III.....	1	20,136	1	20,136	1	20,136
0430	CLERK III.....	1	19,188	1	19,188	1	19,188
0429	CLERK II.....	1	22,224	1	22,224	1	22,224
0429	CLERK II.....	1	18,252	1	18,252	1	18,252
0318	ASSISTANT TO THE COMMISSIONER.....	1	37,992	1	37,992	1	37,992
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,736	1	29,736	1	29,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,964	1	26,964	1	26,964
0169	CHIEF TIMEKEEPER.....	1	36,192	1	36,192	1	36,192
	SCHEDULE SALARY ADJUSTMENTS.....		4,578		4,578		4,578
	SUB-SECTION TOTAL.....		398,202	13	398,202	13	395,814
COMPUTER SERVICES-4045							
5616	SUPERVISING ENGINEER.....	2	65,424	2	65,424	2	65,424
5614	CIVIL ENGINEER IV.....	1	48,096	1	48,096	1	48,096
1171	APPLICATIONS DESIGNER.....	1	41,904	1	41,904	1	41,904
1171	APPLICATIONS DESIGNER.....	1	39,852	1	39,852	1	39,852
1170	SENIOR APPLICATIONS DESIGNER.....	1	52,452	1	52,452	1	52,452
1168	SYSTEMS ENGINEER.....	1	41,904	1	41,904	1	41,904
1167	SENIOR SYSTEMS ENGINEER.....	1	37,992	1	37,992	1	37,992
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	37,992	1	37,992	1	37,992
0805	SECRETARY.....	1	23,316	1	23,316	1	23,316
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	24,432	1	24,432	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		2,622		2,622		2,622
	SUB-SECTION TOTAL.....		481,410	11	481,410	11	481,410
PLANNING RESEARCH AND DEVELOPMENT-4048							
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	59,880	1	59,880	1	59,880
1440	COORDINATING PLANNER II.....	1	59,880	1	59,880	1	59,880
1405	CITY PLANNER V.....	1	50,244	1	50,244	1	50,244
1403	CITY PLANNER III.....	1	36,192	1	36,192	1	36,192
0809	EXECUTIVE SECRETARY I.....	1	26,964	1	26,964	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		2,237		2,237		2,237
	SUB-SECTION TOTAL.....		235,397	5	235,397	5	235,397
FUNDING-4049							
5630	COORDINATING ENGINEER I.....	1	69,696	1	69,696	1	69,696
5613	CIVIL ENGINEER III.....	1	41,904	1	41,904	1	41,904
1912	PROJECT COORDINATOR.....	1	48,096	1	48,096	1	48,096
1444	COORDINATOR OF CAPITAL IMPROVEMENTS.....	1	54,840	1	54,840	1	54,840
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	43,992	1	43,992	1	43,992
1406	PLANNING ASSISTANT.....	1	26,964	1	26,964	1	26,964
1405	CITY PLANNER V.....	2	50,244	2	50,244	2	50,244
1405	CITY PLANNER V.....	1	41,904	1	41,904	1	41,904
1404	CITY PLANNER IV.....	2	37,992	2	37,992	2	37,992
1404	CITY PLANNER IV.....	1	36,192	1	36,192	1	36,192
1404	CITY PLANNER IV.....	1	34,428	1	34,428	1	34,428
1403	CITY PLANNER III.....	1	29,736	1	29,736	1	29,736
0805	SECRETARY.....	1	24,432	1	24,432	1	24,432
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,332	1	28,332	1	28,332
0308	STAFF ASSISTANT.....	1	43,992	1	43,992	1	43,992
	SCHEDULE SALARY ADJUSTMENTS.....		6,067		6,067		6,067
	SUB-SECTION TOTAL.....		707,047	17	707,047	17	707,047
COMMUNITY INTERFACE-4060							
0313	ASSISTANT COMMISSIONER.....	1	57,312	1	57,312	1	57,312
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,904	1	41,904	1	41,904

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE AND ADMINISTRATION-3025 - CONTINUED							
COMMUNITY INTERFACE-4060 - CONTINUED							
0302	ADMINISTRATIVE ASSISTANT II.....			1	26,964	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....				1,804		1,804
	SUB-SECTION TOTAL.....			3	127,984	3	127,984
PERSONNEL SERVICES-4087							
1389	LABOR RELATIONS SPECIALIST I.....	1	27,768				
1359	TRAINING OFFICER.....	1	32,184				
1342	PERSONNEL ASSISTANT III.....	1	32,184				
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	56,484				
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	51,756				
0809	EXECUTIVE SECRETARY I.....	1	27,768				
0429	CLERK II.....	1	16,356				
0318	ASSISTANT TO THE COMMISSIONER.....	1	41,052				
	SCHEDULE SALARY ADJUSTMENTS.....		1,896				
	SUB-SECTION TOTAL.....	8	287,448				
PAYROLL SERVICES-4088							
0432	SUPERVISING CLERK.....	1	32,184				
0431	CLERK IV.....	1	29,184				
0431	CLERK IV.....	2	22,896				
0431	CLERK IV.....	1	21,792				
0430	CLERK III.....	1	20,736				
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624				
0169	CHIEF TIMEKEEPER.....	1	39,132				
	SCHEDULE SALARY ADJUSTMENTS.....		2,701				
	SUB-SECTION TOTAL.....	8	222,145				
INFORMATION SERVICES-4089							
2903	DIRECTOR, COMMUNITY SERVICES.....	1	59,028				
1455	DIRECTOR OF PROGRAMMING.....	1	59,028				
1404	CITY PLANNER IV.....	1	39,132				
0430	CLERK III.....	1	26,484				
0429	CLERK II.....	1	21,792				
0318	ASSISTANT TO THE COMMISSIONER.....	1	61,680				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,312				
0308	STAFF ASSISTANT.....	1	49,536				
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,132				
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768				
	SCHEDULE SALARY ADJUSTMENTS.....		2,310				
	SUB-SECTION TOTAL.....	10	431,202				
	SECTION TOTAL.....	73	2,800,226	100	4,042,001	100	4,032,821
PLANNING-3026							
CENTRAL UNIT-4100							
5630	COORDINATING ENGINEER I.....	1	71,784				
0805	SECRETARY.....	1	25,164				
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,804				
	SCHEDULE SALARY ADJUSTMENTS.....		642				
	SUB-SECTION TOTAL.....	3	131,394				
FUNDING AND GRANTS-4101							
1440	COORDINATING PLANNER II.....	1	64,488				
1405	CITY PLANNER V.....	2	51,756				
1403	CITY PLANNER III.....	1	39,132				
1168	SYSTEMS ENGINEER.....	1	43,164				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,024				
	SCHEDULE SALARY ADJUSTMENTS.....		2,468				
	SUB-SECTION TOTAL.....	6	306,788				

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
PLANNING-3026 - CONTINUED							
PROGRAM MONITORING-4102							
5613	CIVIL ENGINEER III.....	1	37,272				
1440	COORDINATING PLANNER II.....	1	51,756				
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	41,052				
1405	CITY PLANNER V.....	1	51,756				
1405	CITY PLANNER V.....	1	45,312				
1405	CITY PLANNER V.....	1	43,164				
1402	CITY PLANNER II.....	1	27,768				
1401	CITY PLANNER I.....	1	25,164				
1189	COMPUTER APPLICATIONS ANALYST II.....	1	54,024				
1187	COMPUTER APPLICATIONS ANALYST I.....	1	45,312				
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,184				
	SCHEDULE SALARY ADJUSTMENTS.....		4,833				
	SUB-SECTION TOTAL.....	11	456,597				
PLANNING-4103							
2056	RESEARCH ASSOCIATE.....	1	47,400				
1456	ASSISTANT DIRECTOR OF PRDJECT DEVELOPMENT.....	1	47,400				
1404	CITY PLANNER IV.....	1	37,272				
1403	CITY PLANNER III.....	1	32,184				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132				
	SCHEDULE SALARY ADJUSTMENTS.....		3,660				
	SUB-SECTION TOTAL.....	5	207,048				
COMPUTER SERVICES-4104							
5616	SUPERVISING ENGINEER.....	2	67,392				
5614	CIVIL ENGINEER IV.....	1	51,756				
1167	SENIOR SYSTEMS ENGINEER.....	1	41,052				
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	26,484				
	SCHEDULE SALARY ADJUSTMENTS.....		1,026				
	SUB-SECTION TOTAL.....	5	255,102				
	SECTION TOTAL.....	30	1,356,929				
	DIVISION TOTAL.....	103	4,157,155	100	4,042,001	100	4,032,821
	LESS TURNOVER.....		197,448		142,240		142,240
	TOTAL.....		\$ 3,959,709		\$ 3,899,761		\$ 3,890,581

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS

84/1030		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,317,045	\$ 2,275,759	\$ 2,273,551	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,463	13,990	13,990	
.0020	OVERTIME.....	12,360	12,000	12,000	
*2030.0000	FOR PERSONAL SERVICES.....	2,339,868	2,301,749	2,299,541	
.0125	OFFICE AND BUILDING SERVICES.....		3,600	3,600	
.0126	OFFICE CONVENIENCES.....	1,107	1,075	1,075	
.0130	POSTAGE.....	8,000	7,700	7,700	
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	15,000	57,000	57,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	81,900	30,000	30,000	
.0144	ENGINEERING AND ARCHITECTURE.....	545,000	601,500	601,500	
.0148	TESTING AND INSPECTING.....	50,000	50,000	50,000	
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	10,000			
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	4,500	4,500	4,500	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	3,000	3,000	3,000	
.0152	ADVERTISING.....	3,000	1,000	1,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....		24,126	24,126	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	11,100	6,100	6,100	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	26,000	59,000	59,000	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....		30,000	30,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	14,500	14,520	14,520	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000	2,000	2,000	
.0169	TECHNICAL MEETING COSTS.....	6,500	6,500	6,500	
.0171	MISCELLANEOUS SUPPLIES.....	1,000	1,000	1,000	
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,000	1,000	1,000	
.0178	FREIGHT AND EXPRESS CHARGES.....	900	900	900	
.0184	ELECTRICITY.....	5,000			
.0186	TELEPHONE-EQUIPMENT CHARGES.....	4,300	4,300	4,300	
.0190	TELEPHONE-CENTREX BILLING.....	3,200	23,500	23,500	
.0191	TELEPHONE-RELOCATIONS CHARGES.....	15,000	4,950	4,950	
*2030.0100	FOR CONTRACTUAL SERVICES.....	812,007	937,271	937,271	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	19,000	19,000	19,000	
.0245	REIMBURSEMENT TO TRAVELERS.....	8,500	8,500	8,500	
.0270	LOCAL TRANSPORTATION.....	200	200	200	
*2030.0200	FOR TRAVEL.....	27,700	27,700	27,700	
.0319	CLOTHING.....	1,000	1,000	1,000	
.0338	LICENSE STICKERS, TAGS AND PLATES.....	600	600	600	
.0340	MATERIAL AND SUPPLIES.....	12,500	12,500	12,500	
.0345	APPARATUS AND INSTRUMENTS.....	9,500	3,000	3,000	
.0348	BOOKS AND RELATED MATERIALS.....	12,500	10,500	10,500	
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,800	16,250	16,250	
*2030.0300	FOR COMMODITIES AND MATERIALS.....	51,900	43,850	43,850	
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	500	500	500	
.0422	OFFICE MACHINES.....	500	500	500	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	25,500	13,000	13,000	
*2030.0400	FOR EQUIPMENT.....	26,500	14,000	14,000	
.0556	OFFICE SPACE IMPROVEMENTS.....		3,000	3,000	
*2030.0500	FOR PERMANENT IMPROVEMENTS.....		3,000	3,000	
*BUDGET LEVEL TOTAL.....		\$ 3,257,875	\$ 3,327,570	\$ 3,325,362	\$

BUREAU OF INSPECTIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3030							
9679	DEPUTY COMMISSIONER.....		\$	1	\$ 77,256	1	\$ 77,256
0810	EXECUTIVE SECRETARY II.....			1	39,852	1	39,852
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....			2	117,108	2	117,108
ADMINISTRATION-3031							
PROGRAM SUPPORT-4034							
9679	DEPUTY COMMISSIONER.....	1	79,572				
1773	PROGRAM OPERATIONS ANALYST.....	1	56,484				
0810	EXECUTIVE SECRETARY II.....	1	41,052				
0809	EXECUTIVE SECRETARY I.....	1	29,184				
	SCHEDULE SALARY ADJUSTMENTS.....		1,025				
	SUB-SECTION TOTAL.....	4	207,317				
	SECTION TOTAL.....	4	207,317				
CONSTRUCTION COMPLIANCE-3032							
PROGRAM SUPPORT-4041							
8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS.....	1	76,500				
8232	COORDINATOR OF STREET PERMITS.....	1	54,024				
6143	ENGINEERING TECHNICIAN IV.....	1	39,132				
6139	FIELD SUPERVISOR.....	1	59,028				
6139	FIELD SUPERVISOR.....	1	54,024				
6139	FIELD SUPERVISOR.....	1	35,460				
0805	SECRETARY.....	1	26,484				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,024				
	SCHEDULE SALARY ADJUSTMENTS.....		906				
	SUB-SECTION TOTAL.....	8	389,582				
PERMITS-4042							
6253	TRAFFIC ENGINEER III.....	1	51,756				
0836	SENIOR TYPIST.....	1	20,736				
0836	SENIOR TYPIST.....	1	19,764				
0431	CLERK IV.....	1	33,804				
0431	CLERK IV.....	1	32,184				
0431	CLERK IV.....	1	29,184				
0430	CLERK III.....	1	27,768				
0430	CLERK III.....	1	21,792				
0430	CLERK III.....	1	20,736				
0429	CLERK II.....	1	21,792				
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164				
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,012				
	SUB-SECTION TOTAL.....	12	328,892				
CUAN-4043							
6145	ENGINEERING TECHNICIAN VI.....	1	41,052				
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	27,768				
0664	DATA ENTRY OPERATOR.....	3	24,012				
0664	DATA ENTRY OPERATOR.....	4	22,896				
0664	DATA ENTRY OPERATOR.....	1	21,792				
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,484				
	SCHEDULE SALARY ADJUSTMENTS.....		260				
	SUB-SECTION TOTAL.....	11	280,976				
	SECTION TOTAL.....	31	1,009,250				
CONSTRUCTION COMPLIANCE - 3033							
PROGRAM SUPPORT-4030							
8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS.....			1	74,268	1	74,268

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
CONSTRUCTION COMPLIANCE - 3033 - CONTINUED							
PROGRAM SUPPORT-4030 - CONTINUED							
8232	COORDINATOR OF STREET PERMITS.....	1		1	62,604	1	62,604
6143	ENGINEERING TECHNICIAN IV.....	1		1	37,992	1	37,992
0805	SECRETARY.....	1		1	25,716	1	25,716
0309	COORDINATOR OF SPECIAL PROJECTS.....	1		1	52,452	1	50,244
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			5	253,032	5	250,824
PERMIT ISSUANCE-4031							
6253	TRAFFIC ENGINEER III.....	1		1	50,244	1	50,244
0836	SENIOR TYPIST.....	1		1	19,188	1	19,188
0836	SENIOR TYPIST.....	1		1	18,252	1	18,252
0431	CLERK IV.....	1		1	32,820	1	32,820
0431	CLERK IV.....	1		1	31,248	1	31,248
0431	CLERK IV.....	1		1	26,964	1	26,964
0430	CLERK III.....	1		1	26,964	1	26,964
0430	CLERK III.....	1		1	23,316	1	23,316
0430	CLERK III.....	1		1	20,136	1	20,136
0429	CLERK II.....	1		1	21,156	1	21,156
0429	CLERK II.....	1		1	18,252	1	18,252
0301	ADMINISTRATIVE ASSISTANT I.....	1		1	23,316	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....				483		483
	SUB-SECTION TOTAL.....			12	312,339	12	312,339
PERMIT INSPECTION-4032							
6139	FIELD SUPERVISOR.....	1		1	57,312	1	57,312
6139	FIELD SUPERVISOR.....	1		1	52,452	1	52,452
6139	FIELD SUPERVISOR.....	1		1	50,244	1	50,244
	SCHEDULE SALARY ADJUSTMENTS.....				1,471		1,471
	SUB-SECTION TOTAL.....			3	161,479	3	161,479
CITYWIDE ALERT NETWORK-4033							
6145	ENGINEERING TECHNICIAN VI.....	1		1	48,096	1	48,096
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1		1	25,716	1	25,716
0664	DATA ENTRY OPERATOR.....	3		3	23,316	3	23,316
0664	DATA ENTRY OPERATOR.....	4		4	22,224	4	22,224
0664	DATA ENTRY OPERATOR.....	1		1	21,156	1	21,156
0301	ADMINISTRATIVE ASSISTANT I.....	1		1	25,716	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....				147		147
	SUB-SECTION TOTAL.....			11	278,675	11	279,675
	SECTION TOTAL.....			31	1,006,525	31	1,004,317
QUALITY ASSURANCE-3035							
PROGRAM SUPPORT-4077							
5625	ENGINEER OF SOILS AND TESTING.....	1	76,956				
5613	CIVIL ENGINEER III.....	1	37,272				
0190	ACCOUNTING TECHNICIAN II.....	1	33,804				
	SCHEDULE SALARY ADJUSTMENTS.....		2,921				
	SUB-SECTION TOTAL.....	3	150,953				
GEOTECHNICAL SECTION-4078							
6144	ENGINEERING TECHNICIAN V.....	1	41,052				
5628	SOILS ENGINEER.....	1	67,392				
5614	CIVIL ENGINEER IV.....	1	56,484				
5614	CIVIL ENGINEER IV.....	1	47,400				
5614	CIVIL ENGINEER IV.....	1	45,312				
5613	CIVIL ENGINEER III.....	1	51,756				
5613	CIVIL ENGINEER III.....	1	47,400				
	SCHEDULE SALARY ADJUSTMENTS.....		1,384				
	SUB-SECTION TOTAL.....	7	358,180				

BUREAU OF INSPECTIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
QUALITY ASSURANCE-3035 - CONTINUED							
QUALITY CONTROL SECTION-4079							
6145	ENGINEERING TECHNICIAN VI.....	2	49,536				
6145	ENGINEERING TECHNICIAN VI.....	1	47,400				
6145	ENGINEERING TECHNICIAN VI.....	1	43,164				
6145	ENGINEERING TECHNICIAN VI.....	1	39,132				
5654	ENGINEER OF CONSTRUCTION.....	1	67,392				
5614	CIVIL ENGINEER IV.....	1	56,484				
5613	CIVIL ENGINEER III.....	3	45,312				
5613	CIVIL ENGINEER III.....	1	41,052				
0797	RECEPTIONIST.....	1	14,856				
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484				
	SCHEDULE SALARY ADJUSTMENTS.....		2,662				
	SUB-SECTION TOTAL.....	13	573,634				
BOARD OF UNDERGROUND-4080							
1670	RIGHT-OF-WAY AGENT II.....	1	49,536				
0826	PRINCIPAL TYPIST.....	1	22,896				
0805	SECRETARY.....	1	19,764				
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768				
	SCHEDULE SALARY ADJUSTMENTS.....		1,305				
	SUB-SECTION TOTAL.....	4	121,269				
	SECTION TOTAL.....	27	1,204,036				
QUALITY ASSURANCE-3036							
PROGRAM SUPPORT-4036							
5625	ENGINEER OF SOILS AND TESTING.....			1	70,080	1	70,080
	SCHEDULE SALARY ADJUSTMENTS.....				2,123		2,123
	SUB-SECTION TOTAL.....			1	72,203	1	72,203
GEOTECHNICAL SERVICES-4037							
6144	ENGINEERING TECHNICIAN V.....			1	39,852	1	39,852
5628	SOILS ENGINEER.....			1	65,424	1	65,424
5614	CIVIL ENGINEER IV.....			1	54,840	1	54,840
5613	CIVIL ENGINEER III.....			1	48,096	1	48,096
5613	CIVIL ENGINEER III.....			1	43,992	1	43,992
5613	CIVIL ENGINEER III.....			1	41,904	1	41,904
5613	CIVIL ENGINEER III.....			1	39,852	1	39,852
	SCHEDULE SALARY ADJUSTMENTS.....				2,294		2,294
	SUB-SECTION TOTAL.....			7	336,254	7	336,254
QUALITY CONTROL-4038							
6145	ENGINEERING TECHNICIAN VI.....			1	48,096	1	48,096
6145	ENGINEERING TECHNICIAN VI.....			2	46,020	2	46,020
6145	ENGINEERING TECHNICIAN VI.....			1	39,852	1	39,852
6144	ENGINEERING TECHNICIAN V.....			1	34,428	1	34,428
5654	ENGINEER OF CONSTRUCTION.....			1	65,424	1	65,424
5614	CIVIL ENGINEER IV.....			1	54,840	1	54,840
5613	CIVIL ENGINEER III.....			3	41,904	3	41,904
5613	CIVIL ENGINEER III.....			1	37,992	1	37,992
0665	SENIOR DATA ENTRY OPERATOR.....			1	24,432	1	24,432
0190	ACCOUNTING TECHNICIAN II.....			1	32,820	1	32,820
	SCHEDULE SALARY ADJUSTMENTS.....				7,472		7,472
	SUB-SECTION TOTAL.....			13	563,108	13	563,108

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
QUALITY ASSURANCE-3036 - CONTINUED							
INFRASTRUCTURE MONITORING-4039							
5630	COORDINATING ENGINEER I.....			1	69,696	1	69,696
1670	RIGHT-OF-WAY AGENT II.....			1	57,312	1	57,312
1670	RIGHT-OF-WAY AGENT II.....			1	46,020	1	46,020
0805	SECRETARY.....			1	28,332	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....			1	32,820	1	32,820
0302	ADMINISTRATIVE ASSISTANT II.....			1	26,964	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			6	281,144	6	281,144
	SECTION TOTAL.....			27	1,232,709	27	1,232,709
	DIVISION TOTAL.....	62	2,420,803	80	2,356,342	80	2,354,134
	LESS TURNOVER.....		93,095		66,593		66,593
	TOTAL.....		\$ 2,327,508		\$ 2,289,748		\$ 2,287,541

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC

84/1040		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,572,721	\$	\$	\$
.0012	CONTRACT WAGE INCREMENT-PR.....	90,844			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	25,969			
.0020	OVERTIME.....	55,000			
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	25,000			
*2040.0000	FOR PERSONAL SERVICES.....	5,769,534			
.0125	OFFICE AND BUILDING SERVICES.....	13,600			
.0126	OFFICE CONVENIENCES.....	3,097			
.0130	POSTAGE.....	4,700			
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	4,000			
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	265,000			
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,000			
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR DF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	1,090			
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	1,090			
.0152	ADVERTISING.....	2,180			
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,432			
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	86,000			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	33,250			
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	620			
.0169	TECHNICAL MEETING COSTS.....	7,581			
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	1,000			
.0186	TELEPHONE-EQUIPMENT CHARGES.....	500			
.0190	TELEPHONE-CENTREX BILLING.....	47,600			
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,000			
*2040.0100	FOR CONTRACTUAL SERVICES.....	477,740			
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	66,000			
.0245	REIMBURSEMENT TO TRAVELERS.....	5,200			
.0270	LOCAL TRANSPORTATION.....	100			
*2040.0200	FOR TRAVEL.....	71,300			
.0340	MATERIAL AND SUPPLIES.....	804,200			
.0345	APPARATUS AND INSTRUMENTS.....	11,300			
.0348	BOOKS AND RELATED MATERIALS.....	700			
.0350	STATIONERY AND OFFICE SUPPLIES.....	21,540			
*2040.0300	FOR COMMODITIES AND MATERIALS.....	837,740			
.0422	OFFICE MACHINES.....	331			
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	10,000			
*2040.0400	FOR EQUIPMENT.....	10,331			
*BUDGET LEVEL TOTAL.....		\$ 7,188,645	\$	\$	\$

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

BUREAU OF TRAFFIC - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3040							
9679	DEPUTY COMMISSIONER.....	1	\$ 79,572				\$
5630	COORDINATING ENGINEER I.....	1	54,024				
1575	VOUCHER COORDINATOR.....	1	26,484				
0809	EXECUTIVE SECRETARY I.....	1	21,792				
0805	SECRETARY.....	1	26,484				
0797	RECEPTIONIST.....	1	22,896				
0381	DIRECTOR OF ADMINISTRATION II.....	1	43,164				
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,768				
	SCHEDULE SALARY ADJUSTMENTS.....		2,445				
	SECTION TOTAL.....	8	304,629				
PLANNING & DESIGN-3042							
6274	ENGINEER OF TRAFFIC PLANNING.....	1	54,024				
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	67,392				
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	61,680				
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	49,536				
6254	TRAFFIC ENGINEER IV.....	1	51,756				
6253	TRAFFIC ENGINEER III.....	1	51,756				
6253	TRAFFIC ENGINEER III.....	1	45,312				
6253	TRAFFIC ENGINEER III.....	1	37,272				
6252	TRAFFIC ENGINEER II.....	1	43,164				
6252	TRAFFIC ENGINEER II.....	1	41,052				
6252	TRAFFIC ENGINEER II.....	1	33,804				
6144	ENGINEERING TECHNICIAN V.....	2	45,312				
6144	ENGINEERING TECHNICIAN V.....	1	29,184				
6143	ENGINEERING TECHNICIAN IV.....	1	26,484				
5905	ASSISTANT CHIEF ENGINEER.....	1	76,956				
0805	SECRETARY.....	1	26,484				
0805	SECRETARY.....	1	19,764				
	SCHEDULE SALARY ADJUSTMENTS.....		6,969				
	SECTION TOTAL.....	18	813,213				
TRAFFIC OPERATIONS-3044							
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	2	67,392				
6254	TRAFFIC ENGINEER IV.....	1	56,484				
6253	TRAFFIC ENGINEER III.....	1	41,052				
6144	ENGINEERING TECHNICIAN V.....	1	45,312				
6144	ENGINEERING TECHNICIAN V.....	1	41,052				
6144	ENGINEERING TECHNICIAN V.....	1	32,184				
6143	ENGINEERING TECHNICIAN IV.....	1	35,460				
6143	ENGINEERING TECHNICIAN IV.....	1	29,184				
6139	FIELD SUPERVISOR.....	1	47,400				
6139	FIELD SUPERVISOR.....	1	39,132				
6138	FIELD SERVICE SPECIALIST III.....	1	39,132				
6138	FIELD SERVICE SPECIALIST III.....	1	32,184				
6138	FIELD SERVICE SPECIALIST III.....	1	29,184				
6137	FIELD SERVICE SPECIALIST II.....	1	41,052				
6137	FIELD SERVICE SPECIALIST II.....	1	37,272				
6137	FIELD SERVICE SPECIALIST II.....	5	33,804				
6137	FIELD SERVICE SPECIALIST II.....	4	32,184				
6137	FIELD SERVICE SPECIALIST II.....	2	30,624				
6137	FIELD SERVICE SPECIALIST II.....	2	26,484				
6135	FIELD SERVICE DIRECTOR.....	1	43,164				
5905	ASSISTANT CHIEF ENGINEER.....	1	76,956				
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,184				
1147	DATA SERVICES ADMINISTRATOR.....	1	61,680				
0805	SECRETARY.....	1	27,768				
0431	CLERK IV.....	1	21,792				
0430	CLERK III.....	1	27,768				
0430	CLERK III.....	1	26,484				
0430	CLERK III.....	1	22,896				
0429	CLERK II.....	1	22,896				

BUREAU OF TRAFFIC - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
TRAFFIC OPERATIONS-3044 - CONTINUED							
0429	CLERK II.....	1	20,736				
	SCHEDULE SALARY ADJUSTMENTS.....		10,147				
	SECTION TOTAL.....	40	1,487,311				
SIGNS & MARKINGS-3046							
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	39,132				
8269	ASSISTANT SHOP SUPERVISOR.....	1	49,536				
8264	SUPERINTENDENT OF SIGN DIVISION.....	1	61,680				
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	45,312				
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	41,052				
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	35,460				
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	29,184				
6288	DISTRICT SUPERVISOR.....	1	47,400				
6138	FIELD SERVICE SPECIALIST III.....	1	45,312				
0805	SECRETARY.....	1	19,764				
0429	CLERK II.....	1	25,164				
0429	CLERK II.....	1	19,764				
0429	CLERK II.....	1	16,356				
0164	SUPERVISING TIMEKEEPER.....	1	29,184				
9534	LABORER.....	23	19.45H				
9532	STORES LABORER.....	1	19.45H				
8267	FOREMAN OF SIGN SHOP.....	1	21.22H				
8265	FOREMAN OF SIGN HANGERS.....	1	18.50H				
8263	SIGN HANGER.....	16	18.00H				
8244	FOREMAN OF LABORERS.....	2	20.10H				
7183	MOTOR TRUCK DRIVER.....	2	18.80H				
6674	MACHINIST.....	1	23.15H				
6605	BLACKSMITH.....	1	24.31H				
6330	WATCHMAN.....	4	10.91H				
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	24.55H				
4855	SHEET METAL WORKER.....	1	24.05H				
4656	SIGN PAINTER.....	2	18.86H				
4654	SIGN PAINTER HELPER.....	7	15.81H				
4636	FOREMAN OF PAINTERS.....	1	24.41H				
4634	PAINTER.....	7	21.70H				
4301	CARPENTER.....	1	22.60H				
	SCHEDULE SALARY ADJUSTMENTS.....		6,408				
	SECTION TOTAL.....	86	3,283,721				
<p>The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.</p>							
SIGNS & MARKINGS-G.O.BOND-3048							
9534	LABORER.....		19.45H				
9532	STORES LABORER.....		19.45H				
8263	SIGN HANGER.....		18.00H				
7183	MOTOR TRUCK DRIVER.....		18.80H				
4654	SIGN PAINTER HELPER.....		15.81H				
4634	PAINTER.....		21.70H				
	SECTION TOTAL.....						
	DIVISION TOTAL.....	152	5,888,874				
	LESS TURNOVER.....		290,184				
	TOTAL.....		\$ 5,598,690				

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR OF BRIDGES**

84/1050

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,703,255	\$ 6,125,887	\$ 6,024,769	\$
.0012	CONTRACT WAGE INCREMENT-PR.....	129,566	44,377	44,377	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,521	14,760	14,760	
.0020	OVERTIME.....	1,015,000	900,000	900,000	
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT.....	70,000	70,000	70,000	
*2050.0000	FOR PERSONAL SERVICES.....	8,922,342	7,155,024	7,053,906	
.0130	POSTAGE.....	200	475	475	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	2,500	10,000	10,000	
.0144	ENGINEERING AND ARCHITECTURE.....	500	21,000	21,000	
.0148	TESTING AND INSPECTING.....	500	2,000	2,000	
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	200	4,000	4,000	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	200	6,800	6,800	
.0152	ADVERTISING.....	150	1,500	1,500	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	122,500	132,500	132,500	
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	20,000	25,000	25,000	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	350,000	450,000	450,000	
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	175,000	250,000	250,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	25,000	22,000	22,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	2,100	2,100	
.0169	TECHNICAL MEETING COSTS.....	1,000	4,900	4,900	
.0171	MISCELLANEOUS SUPPLIES.....	800	800	800	
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	2,000	800	800	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	2,500	1,000	1,000	
.0186	TELEPHONE-EQUIPMENT CHARGES.....	5,000	10,000	10,000	
.0190	TELEPHONE-CENTREX BILLING.....	100,800	65,000	65,000	
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,200	2,000	2,000	
*2050.0100	FOR CONTRACTUAL SERVICES.....	811,550	1,011,875	1,011,875	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	2,900	5,900	5,900	
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000	3,300	3,300	
.0270	LOCAL TRANSPORTATION.....	100	100	100	
*2050.0200	FOR TRAVEL.....	5,000	9,300	9,300	
.0313	CLEANING AND SANITATION SUPPLIES.....	4,000	2,500	2,500	
.0319	CLOTHING.....	5,000	5,000	5,000	
.0338	LICENSE STICKERS, TAGS AND PLATES.....	200	200	200	
.0340	MATERIAL AND SUPPLIES.....	300,000	460,000	460,000	
.0345	APPARATUS AND INSTRUMENTS.....	11,000	16,000	16,000	
.0348	BOOKS AND RELATED MATERIALS.....	500	700	700	
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,000	2,800	2,800	
*2050.0300	FOR COMMODITIES AND MATERIALS.....	322,700	487,200	487,200	
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	15,000	15,000	15,000	
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	15,000	10,000	10,000	
.0410	EQUIPMENT FOR BUILDINGS.....	4,000	4,000	4,000	
.0423	COMMUNICATION DEVICES.....	5,000	1,500	1,500	
.0440	MACHINERY AND EQUIPMENT.....	25,000	25,000	25,000	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	6,000	9,000	9,000	
*2050.0400	FOR EQUIPMENT.....	70,000	64,500	64,500	
*BUDGET LEVEL TOTAL.....		\$10,131,592	\$ 8,727,899	\$ 8,626,781	\$

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR OF BRIDGES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3050							
9679	DEPUTY COMMISSIONER.....		\$	1	\$ 77,256	1	\$ 76,260
0809	EXECUTIVE SECRETARY I.....			1	21,156	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....				534		534
	SECTION TOTAL			2	98,946	2	97,950
DESIGN AND MANAGEMENT-3053							
PROGRAM SUPPORT-4051							
5904	CHIEF BRIDGE ENGINEER.....			1	74,712	1	67,440
6145	ENGINEERING TECHNICIAN VI.....			1	43,992	1	43,992
6144	ENGINEERING TECHNICIAN V.....			1	37,992	1	37,992
6143	ENGINEERING TECHNICIAN IV.....			1	37,992	1	37,992
5905	ASSISTANT CHIEF ENGINEER.....			1	70,080	1	70,080
5622	STRUCTURAL ENGINEER V.....			1	59,880	1	59,880
5620	STRUCTURAL ENGINEER IV.....			1	54,840	1	54,840
5601	BRIDGE DESIGN ENGINEER.....			1	65,424	1	65,424
3947	ADMINISTRATIVE SUPERVISOR.....			1	37,992	1	37,992
1927	AREA COORDINATOR.....			1	62,604	1	62,604
0826	PRINCIPAL TYPIST.....			1	22,224	1	22,224
0809	EXECUTIVE SECRETARY I.....			1	28,332	1	28,332
0805	SECRETARY.....			1	25,716	1	25,716
0303	ADMINISTRATIVE ASSISTANT III.....			1	39,852	1	39,852
	SCHEDULE SALARY ADJUSTMENTS.....				2,976		2,976
	SUB-SECTION TOTAL			14	664,608	14	657,336
FIXED-4052							
6144	ENGINEERING TECHNICIAN V.....			1	37,992	1	37,992
6143	ENGINEERING TECHNICIAN IV.....			1	39,852	1	39,852
6143	ENGINEERING TECHNICIAN IV.....			1	34,428	1	34,428
5630	COORDINATING ENGINEER I.....			1	69,696	1	69,696
5615	CIVIL ENGINEER V.....			2	59,880	2	59,880
5615	CIVIL ENGINEER V.....			1	52,452	1	52,452
5614	CIVIL ENGINEER IV.....			1	54,840	1	54,840
5614	CIVIL ENGINEER IV.....			1	50,244	1	50,244
5613	CIVIL ENGINEER III.....			2	50,244	2	50,244
5613	CIVIL ENGINEER III.....			1	46,020	1	46,020
5613	CIVIL ENGINEER III.....			2	41,904	2	41,904
5612	CIVIL ENGINEER II.....			1	46,020	1	46,020
5612	CIVIL ENGINEER II.....			1	39,852	1	39,852
	SCHEDULE SALARY ADJUSTMENTS.....				6,121		6,121
	SUB-SECTION TOTAL			16	781,573	16	781,573
MOVABLE-4054							
6145	ENGINEERING TECHNICIAN VI.....			1	48,096	1	48,096
5636	ASSISTANT PROJECT DIRECTOR.....			1	59,880	1	59,880
5630	COORDINATING ENGINEER I.....			1	69,696	1	69,696
5622	STRUCTURAL ENGINEER V.....			1	59,880	1	59,880
5616	SUPERVISING ENGINEER.....			2	65,424	2	65,424
5615	CIVIL ENGINEER V.....			2	59,880	2	59,880
5614	CIVIL ENGINEER IV.....			2	54,840	2	54,840
5612	CIVIL ENGINEER II.....			1	37,992	1	37,992
5612	CIVIL ENGINEER II.....			2	32,820	2	32,820
0805	SECRETARY.....			1	25,716	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....				2,680		2,680
	SUB-SECTION TOTAL			14	729,868	14	729,868
	SECTION TOTAL			44	2,176,049	44	2,168,777

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR OF BRIDGES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
MAINTENANCE AND OPERATIONS-3056							
BRIDGES/REPAIRS-4056							
9679	DEPUTY COMMISSIONER.....	1	79,572				
6148	MANAGER OF BRIDGE OPERATIONS AND MAINTENANCE.....			1	71,604	1	71,604
6144	ENGINEERING TECHNICIAN V.....	1	39,132	1	36,192	1	36,192
6144	ENGINEERING TECHNICIAN V.....	1	35,460	1	34,428	1	34,428
6144	ENGINEERING TECHNICIAN V.....	2	33,804	1	31,248	1	31,248
5630	COORDINATING ENGINEER I.....	1	68,688	1	65,424	1	65,424
4545	MAINTENANCE INSPECTOR.....			1	31,248	1	31,248
0430	CLERK III.....	1	22,896	1	21,156	1	21,156
0417	DISTRICT CLERK.....	1	33,804	1	32,820	1	32,820
0380	DIRECTOR OF ADMINISTRATION I.....	1	35,460				
0318	ASSISTANT TO THE COMMISSIONER.....			1	52,452	1	48,096
0302	ADMINISTRATIVE ASSISTANT II.....			1	31,248	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		3,377		2,449		2,449
	SUB-SECTION TOTAL.....	9	385,997	10	410,268	10	402,997
BRIDGES/REPAIR & MAINTENANCE-4057							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.45H				
7183	MOTOR TRUCK DRIVER.....	2	18.80H		18.80H		18.60H
7183	MOTOR TRUCK DRIVER.....			3	18.80H	3	18.60H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	9	21.48H				
4834	BRIDGE AND STRUCTURAL IRON WORKER.....			20	21.48H	20	21.04H
9411	CONSTRUCTION LABORER.....	6	19.45H		20.00H		19.30H
9411	CONSTRUCTION LABORER (AS JACKHAMMERMAN).....			9	19.80H	9	19.10H
9411	CONSTRUCTION LABORER /AS MUCKER/.....				19.67H		18.97H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....				19.57H		18.87H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	20.30H	3	20.30H	3	19.60H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26.05H	1	26.05H	1	25.35H
7633	HOISTING ENGINEER (CLASS III).....	1	22.35H		26.05H		25.35H
7633	HOISTING ENGINEER (CLASS I).....				25.30H		24.60H
7633	HOISTING ENGINEER (CLASS II).....				24.00H		23.30H
7633	HOISTING ENGINEER (CLASS III).....			4	22.35H	4	21.65H
6677	MACHINIST SUB-FOREMAN.....	1	24.15H	2	24.15H	2	23.50H
6676	FOREMAN OF MACHINISTS.....	1	24.15H	2	24.15H	2	23.50H
6674	MACHINIST.....	5	23.15H	9	23.15H	9	22.50H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	25.15H	1	25.15H	1	24.65H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	4,543.07M	1	4,543.07M	1	4,439.07M
4855	SHEET METAL WORKER.....	1	24.05H		24.55H		24.00H
4855	SHEET METAL WORKER.....			2	24.05H	2	23.50H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	4,243.20M	1	4,243.20M	1	4,166.93M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	22.98H	2	22.98H	2	22.54H
4754	PLUMBER (SUB-FOREMAN).....				25.07H		24.37H
4636	FOREMAN OF PAINTERS.....	1	24.41H				
4634	PAINTER.....	3	21.70H		23.06H		22.53H
4634	PAINTER.....			4	21.70H	4	21.20H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	23.59H	1	23.59H	1	22.89H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	4,827.33M	2	4,827.33M	2	4,784.00M
4405	FOREMAN OF BRICKLAYERS.....	1	23.28H				
4401	BRICKLAYER.....	5	22.78H		23.28H		22.78H
4401	BRICKLAYER.....			8	22.78H	8	22.28H
4302	CARPENTER APPRENTICE.....			1	18.08H	1	17.88H
4301	CARPENTER.....	2	22.60H		23.60H		23.35H
4301	CARPENTER.....			5	22.60H	5	22.35H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	50	2,277,774	81	3,665,668	81	3,580,090
	SECTION TOTAL.....	59	2,663,771	91	4,075,937	91	3,983,087

BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR OF BRIDGES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
MFT-BRIDGES MAINTENANCE-3057							
4545	MAINTENANCE INSPECTOR.....	1	26,484				
9411	CONSTRUCTION LABORER.....	17	19.45H				
7633	HOISTING ENGINEER.....	1	25.30H				
7633	HOISTING ENGINEER.....	7	22.35H				
7183	MOTOR TRUCK DRIVER.....	5	18.80H				
6674	MACHINIST.....	13	23.15H				
4855	SHEET METAL WORKER.....	6	24.05H				
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	29	21.48H				
4774	STEAMFITTER.....	3	25.60H				
4754	PLUMBER.....	3	24.22H				
4634	PAINTER.....	11	21.70H				
4435	CEMENT FINISHER.....	8	22.75H				
4401	BRICKLAYER.....	3	22.78H				
4301	CARPENTER.....	12	22.60H				
	SCHEDULE SALARY ADJUSTMENTS.....		1,144				
	SECTION TOTAL.....	119	5,299,539				

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

BRIDGES OPEN LINE TEMPORARY HELP-3058

7230	BRIDGE OPERATOR.....	24,012			
7001	SUPERINTENDENT OF OPERATIONS.....	43,164			
6145	ENGINEERING TECHNICIAN VI.....	32,184			
6144	ENGINEERING TECHNICIAN V.....	29,184	28,332	28,332	
6143	ENGINEERING TECHNICIAN IV.....	26,484	25,716	25,716	
6053	MECHANICAL ENGINEER III.....	37,272	36,192	36,192	
6052	MECHANICAL ENGINEER II.....	33,804	32,820	32,820	
5814	ELECTRICAL ENGINEER IV.....	41,052	39,852	39,852	
5813	ELECTRICAL ENGINEER III.....	37,272	36,192	36,192	
5636	ASSISTANT PROJECT DIRECTOR.....	49,536			
5630	COORDINATING ENGINEER I.....	54,024	52,452	52,452	
5622	STRUCTURAL ENGINEER V.....	45,312	43,992	43,992	
5619	STRUCTURAL ENGINEER III.....	37,272	36,192	36,192	
5616	SUPERVISING ENGINEER.....	49,536	48,096	48,096	
5615	CIVIL ENGINEER V.....	45,312	43,992	43,992	
5613	CIVIL ENGINEER III.....	37,272	36,192	36,192	
5612	CIVIL ENGINEER II.....	33,804	32,820	32,820	
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....	43,164			
4545	MAINTENANCE INSPECTOR.....	24,012	23,316	23,316	
3947	ADMINISTRATIVE SUPERVISOR.....	29,184			
1850	SUPERVISOR OF INVENTORY CONTROL I.....	24,012			
1434	DIRECTOR OF PROGRAM INFORMATION.....	47,400			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	35,460			
1189	COMPUTER APPLICATIONS ANALYST II.....	37,272			
1168	SYSTEMS ENGINEER.....	30,624			
1167	SENIOR SYSTEMS ENGINEER.....	37,272			
1106	DATA BASE ANALYST II.....	37,272			
1104	DATA BASE ANALYST I.....	30,624			
0669	REMOTE TERMINAL OPERATOR.....	17,928			
0664	DATA ENTRY OPERATOR.....	17,928			
0417	DISTRICT CLERK.....	21,792	21,156	21,156	
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	43,164			
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	39,132			

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR OF BRIDGES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
BRIDGES OPEN LINE TEMPORARY HELP-3058 - CONTINUED							
0309	COORDINATOR OF SPECIAL PROJECTS.....		39,132				
0303	ADMINISTRATIVE ASSISTANT III.....		26,484				
0302	ADMINISTRATIVE ASSISTANT II.....		21,792		21,156		21,156
0164	SUPERVISING TIMEKEEPER.....		24,012				
9455	PLASTERER HELPER.....		19.45H		19.45H		18.75H
9411	CONSTRUCTION LABORER (AS JACKHAMMERMAN).....		19.80H		20.00H		19.30H
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....		20.00H		19.80H		19.10H
9411	CONSTRUCTION LABORER.....		19.80H				
9411	CONSTRUCTION LABORER /AS MUCKER/.....		19.67H		19.57H		18.87H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....		19.57H				
9411	CONSTRUCTION LABORER.....		19.45H				
9411	CONSTRUCTION LABORER.....		10.91H				
8315	MASON INSPECTOR.....	4,121.87M		4,121.87M		4,035.20M	
8246	FOREMAN OF CONSTRUCTION LABORERS.....		20.30H		20.30H		19.60H
8244	FOREMAN OF LABORERS.....		20.10H		20.10H		19.40H
7635	FOREMAN OF HOISTING ENGINEERS.....		26.05H		26.05H		25.35H
7633	HOISTING ENGINEER (LONG BOOM).....		26.05H		26.05H		25.35H
7633	HOISTING ENGINEER (CLASS I).....		25.30H		25.30H		24.60H
7633	HOISTING ENGINEER (CLASS II).....		24.00H		24.00H		23.30H
7633	HOISTING ENGINEER (CLASS III).....		22.35H		22.35H		21.65H
7631	HOISTING ENGINEER APPRENTICE.....		20.24H		20.24H		19.68H
7398	DECK HAND.....		19.00H		19.00H		19.00H
7360	DIVER.....		32.52H		31.57H		31.57H
7357	MARINE PILOT.....		26.58H		26.58H		24.10H
7353	MARINE ENGINEER.....		26.58H		26.58H		24.10H
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	2,586.00M					
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		20.10H				
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		19.45H		19.45H		19.25H
7183	MOTOR TRUCK DRIVER.....		18.80H		18.80H		18.60H
7111	SERVICE DRIVER.....		12.31H		11.26H		11.26H
6680	GENERAL FOREMAN OF MACHINISTS.....	4,359.33M					
6677	MACHINIST SUB-FOREMAN.....		24.15H		24.15H		23.50H
6676	FOREMAN OF MACHINISTS.....		24.15H		24.15H		23.50H
6674	MACHINIST.....		23.15H		23.15H		22.50H
6330	WATCHMAN.....		10.91H		10.59H		10.59H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	4,619.33M					
5040	FOREMAN OF ELECTRICAL MECHANICS.....		25.15H		25.15H		24.65H
5035	ELECTRICAL MECHANIC.....		23.65H		23.65H		23.15H
4856	FOREMAN OF SHEET METAL WORKERS.....		25.73H		25.73H		25.14H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		24.55H		24.55H		24.00H
4855	SHEET METAL WORKER.....		24.05H		24.05H		23.50H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	4,243.20M					
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		22.98H		22.98H		22.54H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		22.98H		22.98H		22.54H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		21.48H		21.48H		21.04H
4805	ARCHITECTURAL IRON WORKER.....		22.46H		22.46H		22.06H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS..		23.96H		23.96H		23.56H
4776	FOREMAN OF STEAMFITTERS.....		27.60H		27.60H		26.55H
4774	STEAMFITTER.....		25.60H		25.60H		24.55H
4756	FOREMAN OF PLUMBERS.....		25.72H		25.72H		25.02H
4754	PLUMBER (SUB-FOREMAN).....		25.07H		25.07H		24.37H
4754	PLUMBER.....		24.22H		24.22H		23.52H
4636	FOREMAN OF PAINTERS.....		24.41H		24.41H		23.85H
4634	PAINTER (SUB-FOREMAN).....		23.06H		23.06H		22.53H
4634	PAINTER.....		21.70H		21.70H		21.20H
4578	ROOFER.....		22.93H		22.93H		22.18H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS		23.59H				
4526	GENERAL FOREMAN OF GENERAL TRADES.....	4,827					
4505	ASBESTOS WORKER.....		22.75H		22.75H		22.25H
4465	TUCK POINTER.....		22.85H		22.85H		22.35H

11/10/93

REPORTS OF COMMITTEES

41233

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR OF BRIDGES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
BRIDGES OPEN LINE TEMPORARY HELP-3058 - CONTINUED							
4460	LATHER.....		22.60H		22.60H		22.35H
4455	PLASTERER.....		22.50H		22.50H		21.65H
4437	FOREMAN OF CEMENT FINISHERS.....		23.50H		23.50H		22.75H
4435	CEMENT FINISHER.....		22.75H		22.75H		22.00H
4406	GENERAL FOREMAN OF BRICKLAYERS.....		24.78H				
4405	FOREMAN OF BRICKLAYERS.....		23.78H		23.78H		23.28H
4401	BRICKLAYER.....		23.28H		23.28H		22.78H
4401	BRICKLAYER.....		22.78H		22.78H		22.28H
4304	GENERAL FOREMAN OF CARPENTERS.....	4	134.00M				
4301	CARPENTER (SUB-FOREMAN).....		23.60H		23.60H		23.35H
4301	CARPENTER.....		22.60H		22.60H		22.35H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						
	DIVISION TOTAL.....	178	7,963,310	137	6,350,932	137	6,249,814
	LESS TURNOVER.....		255,534		210,285		210,285
	TOTAL.....		\$ 7,707,776		\$ 6,140,647		\$ 6,039,529

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES DESIGN AND MANAGEMENT**

84/1055		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,749,814	\$	\$	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,467			
.0020	OVERTIME.....	60,000			
*2055.0000	FOR PERSONAL SERVICES.....	1,821,281			
.0130	POSTAGE.....	300			
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	30,000			
.0144	ENGINEERING AND ARCHITECTURE.....	20,000			
.0148	TESTING AND INSPECTING.....	1,500			
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	4,000			
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,000			
.0152	ADVERTISING.....	4,000			
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	15,000			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,000			
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,000			
.0169	TECHNICAL MEETING COSTS.....	6,000			
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	6,000			
.0178	FREIGHT AND EXPRESS CHARGES.....	1,800			
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,000			
.0190	TELEPHONE-CENTREX BILLING.....	40,000			
.0191	TELEPHONE-RELOCATIONS CHARGES.....	25,000			
*2055.0100	FOR CONTRACTUAL SERVICES.....	167,600			
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	500			
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000			
*2055.0200	FOR TRAVEL.....	10,500			
.0340	MATERIAL AND SUPPLIES.....	8,000			
.0345	APPARATUS AND INSTRUMENTS.....	3,000			
.0348	BOOKS AND RELATED MATERIALS.....	5,000			
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,000			
*2055.0300	FOR COMMODITIES AND MATERIALS.....	18,000			
*BUDGET LEVEL TOTAL.....		\$ 2,017,381	\$	\$	\$

BUREAU OF BRIDGES DESIGN AND MANAGEMENT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3155							
6145	ENGINEERING TECHNICIAN VI.....	1	\$ 45,312				\$
6144	ENGINEERING TECHNICIAN V.....	1	41,052				
6144	ENGINEERING TECHNICIAN V.....	1	39,132				
6143	ENGINEERING TECHNICIAN IV.....	2	41,052				
6143	ENGINEERING TECHNICIAN IV.....	1	35,460				
5905	ASSISTANT CHIEF ENGINEER.....	1	74,712				
5904	CHIEF BRIDGE ENGINEER.....	1	76,956				
5636	ASSISTANT PROJECT DIRECTOR.....	1	64,488				
5630	COORDINATING ENGINEER I.....	2	71,784				
5622	STRUCTURAL ENGINEER V.....	1	61,680				
5620	STRUCTURAL ENGINEER IV.....	1	56,484				
5616	SUPERVISING ENGINEER.....	2	67,392				
5615	CIVIL ENGINEER V.....	4	61,680				
5615	CIVIL ENGINEER V.....	1	56,484				
5615	CIVIL ENGINEER V.....	1	45,312				
5614	CIVIL ENGINEER IV.....	1	51,756				
5614	CIVIL ENGINEER IV.....	2	47,400				
5614	CIVIL ENGINEER IV.....	1	41,052				
5613	CIVIL ENGINEER III.....	2	51,756				
5612	CIVIL ENGINEER II.....	1	43,164				
5612	CIVIL ENGINEER II.....	1	35,460				
5612	CIVIL ENGINEER II.....	1	33,804				
5601	BRIDGE DESIGN ENGINEER.....	1	67,392				
3947	ADMINISTRATIVE SUPERVISOR.....	1	41,052				
0805	SECRETARY.....	1	27,768				
0805	SECRETARY.....	1	19,764				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132				
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484				
	SCHEDULE SALARY ADJUSTMENTS.....		11,467				
	SECTION TOTAL.....	36	1,840,855				
	DIVISION TOTAL.....	36	1,840,855				
	LESS TURNOVER.....		79,574				
	TOTAL.....		\$ 1,761,281				

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF SPECIAL SERVICES**

84/1060		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,614,389	\$ 1,806,018	\$ 1,801,326	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	31,948	16,004	16,004	
.0020	OVERTIME.....	56,000	5,000	5,000	
*2060.0000	FOR PERSONAL SERVICES.....	3,702,337	1,827,022	1,822,330	
.0126	OFFICE CONVENIENCES.....	750	750	750	
.0130	POSTAGE.....	6,700	200	200	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	96,364	91,500	91,500	
.0144	ENGINEERING AND ARCHITECTURE.....	49,000	32,000	32,000	
.0148	TESTING AND INSPECTING.....	3,000			
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	22,000	5,000	5,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	16,700	2,700	2,700	
.0152	ADVERTISING.....	17,500	2,000	2,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	23,000			
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....		6,000	6,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	15,400	9,500	9,500	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,000	2,800	2,800	
.0169	TECHNICAL MEETING COSTS.....	4,000	5,000	5,000	
.0178	FREIGHT AND EXPRESS CHARGES.....	600	500	500	
.0186	TELEPHONE-EQUIPMENT CHARGES.....	4,800	1,500	1,500	
.0190	TELEPHONE-CENTREX BILLING.....	23,850	11,000	11,000	
.0191	TELEPHONE-RELOCATIONS CHARGES.....	9,000	4,500	4,500	
*2060.0100	FOR CONTRACTUAL SERVICES.....	295,664	174,950	174,950	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	8,000	500	500	
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000	1,500	1,500	
.0270	LOCAL TRANSPORTATION.....	250	250	250	
*2060.0200	FOR TRAVEL.....	9,250	2,250	2,250	
.0340	MATERIAL AND SUPPLIES.....	22,950	7,750	7,750	
.0345	APPARATUS AND INSTRUMENTS.....	5,000	1,050	1,050	
.0348	BOOKS AND RELATED MATERIALS.....	3,500	2,350	2,350	
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,950	2,000	2,000	
*2060.0300	FOR COMMODITIES AND MATERIALS.....	37,400	13,150	13,150	
.0422	OFFICE MACHINES.....	1,500	500	500	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	2,500	1,000	1,000	
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	1,000	1,550	1,550	
*2060.0400	FOR EQUIPMENT.....	5,000	3,050	3,050	
	FOR THE PAYMENT OF PUBLIC BENEFITS ON IMPROVEMENTS OF ALLEYS FOR EXPENSE INCIDENT THERETO UNDER SPECIAL ASSESS-				
.9041	MENTS.....	30,000			
*2060.9000	FOR SPECIFIC PURPOSE-GENERAL.....	30,000			
*BUDGET LEVEL TOTAL.....		\$ 4,079,651	\$ 2,020,422	\$ 2,015,730	\$

BUREAU OF SPECIAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3061							
9679	DEPUTY COMMISSIONER.....	1	\$ 79,572	1	\$ 77,256	1	\$ 77,256
3947	ADMINISTRATIVE SUPERVISOR.....			1	32,820	1	32,820
0809	EXECUTIVE SECRETARY I.....	1	35,460	1	34,428	1	34,428
0380	DIRECTOR OF ADMINISTRATION I.....	1	37,272				
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768	1	26,964	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		882		756		756
	SECTION TOTAL.....	4	180,854	4	172,224	4	172,224
TRANSIT-3062							
PROGRAM SUPPORT-4061							
5904	CHIEF BRIDGE ENGINEER.....			1	74,712	1	74,712
5636	ASSISTANT PROJECT DIRECTOR.....	1	67,392				
5634	SENIOR PROJECT DIRECTOR.....	1	76,956	1	74,712	1	70,020
6144	ENGINEERING TECHNICIAN V.....	1	43,164	1	41,904	1	41,904
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	43,164	1	39,852	1	39,852
1406	PLANNING ASSISTANT.....	1	27,768				
1404	CITY PLANNER IV.....			1	46,020	1	46,020
1402	CITY PLANNER II.....	1	35,460	1	32,820	1	32,820
0832	PERSONAL COMPUTER OPERATER II.....	1	26,484	1	28,332	1	28,332
0805	SECRETARY.....	1	25,164				
0805	SECRETARY.....	1	19,764				
0104	ACCOUNTANT IV.....	1	37,272				
	SCHEDULE SALARY ADJUSTMENTS.....		4,940		1,953		1,953
	SUB-SECTION TOTAL.....	10	407,528	7	340,305	7	335,613
SOUTHWEST TRANSIT-4062							
5679	TRANSPORTATION ENGINEER.....			1	62,604	1	62,604
5636	ASSISTANT PROJECT DIRECTOR.....			1	65,424	1	65,424
5614	CIVIL ENGINEER IV.....			1	54,840	1	54,840
1402	CITY PLANNER II.....			1	32,820	1	32,820
0103	ACCOUNTANT III.....			1	32,820	1	32,820
	SCHEDULE SALARY ADJUSTMENTS.....				3,252		3,252
	SUB-SECTION TOTAL.....			5	251,760	5	251,760
RENOVATION/PEDWAYS-4063							
5634	SENIOR PROJECT DIRECTOR.....	1	69,744	1	67,716	1	67,716
6143	ENGINEERING TECHNICIAN IV.....	1	33,804	1	32,820	1	32,820
5815	ELECTRICAL ENGINEER V.....	1	61,680	1	59,880	1	59,880
5692	CHIEF TESTING AND INSPECTION ENGINEER...	1	72,180	1	70,080	1	70,080
5636	ASSISTANT PROJECT DIRECTOR.....	1	61,680	1	57,312	1	57,312
5636	ASSISTANT PROJECT DIRECTOR.....	1	59,028	1	54,840	1	54,840
5630	COORDINATING ENGINEER I.....	1	68,688				
5616	SUPERVISING ENGINEER.....			1	62,604	1	62,604
5615	CIVIL ENGINEER V.....	1	61,680	1	59,880	1	59,880
5614	CIVIL ENGINEER IV.....	2	56,484	1	54,840	1	54,840
5613	CIVIL ENGINEER III.....	1	51,756	1	50,244	1	50,244
5613	CIVIL ENGINEER III.....	1	43,164				
5612	CIVIL ENGINEER II.....			1	37,992	1	37,992
5424	SUPERVISING ARCHITECT.....	2	59,028	2	54,840	2	54,840
5424	SUPERVISING ARCHITECT.....	1	54,024	1	50,244	1	50,244
5404	ARCHITECT IV.....	2	56,484	2	50,244	2	50,244
5404	ARCHITECT IV.....	1	51,756	1	48,096	1	48,096
5403	ARCHITECT III.....	1	37,272	1	46,020	1	46,020
1402	CITY PLANNER II.....	1	33,804	1	31,248	1	31,248
1402	CITY PLANNER II.....	1	32,184	1	29,736	1	29,736
0805	SECRETARY.....			1	24,432	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		6,800		10,043		10,043
	SUB-SECTION TOTAL.....	21	1,143,238	21	1,058,195	21	1,058,195
	SECTION TOTAL.....	31	1,550,764	33	1,650,260	33	1,645,568

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

BUREAU OF SPECIAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
NEIGHBORHOOD IMPROVEMENTS-3064							
PROGRAM SUPPORT-4064							
5634	SENIOR PROJECT DIRECTOR.....	1	74,712				
5614	CIVIL ENGINEER IV.....	1	56,484				
5613	CIVIL ENGINEER III.....	1	47,400				
5613	CIVIL ENGINEER III.....	1	37,272				
0833	PERSONAL COMPUTER OPERATER I.....	1	17,928				
0805	SECRETARY.....	1	21,792				
0805	SECRETARY.....	1	19,764				
	SCHEDULE SALARY ADJUSTMENTS.....		3,411				
	SUB-SECTION TOTAL.....	7	278,763				
50/50 SIDEWALKS-4066							
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	51,756				
6314	ENGINEERING TECHNICIAN IV.....	1	39,132				
6314	ENGINEERING TECHNICIAN IV.....	1	26,484				
6145	ENGINEERING TECHNICIAN VI.....	1	49,536				
6145	ENGINEERING TECHNICIAN VI.....	1	47,400				
6145	ENGINEERING TECHNICIAN VI.....	1	45,312				
6145	ENGINEERING TECHNICIAN VI.....	1	39,132				
6145	ENGINEERING TECHNICIAN VI.....	1	32,184				
6144	ENGINEERING TECHNICIAN V.....	2	45,312				
6144	ENGINEERING TECHNICIAN V.....	1	43,164				
6144	ENGINEERING TECHNICIAN V.....	1	41,052				
6144	ENGINEERING TECHNICIAN V.....	1	39,132				
6143	ENGINEERING TECHNICIAN IV.....	1	35,460				
5921	ASSISTANT CITY ENGINEER.....	1	64,488				
5670	ENGINEER OF SIDEWALK PROGRAM.....	1	75,816				
5614	CIVIL ENGINEER IV.....	1	54,024				
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,164				
0432	SUPERVISING CLERK.....	1	35,460				
0431	CLERK IV.....	2	26,484				
0431	CLERK IV.....	1	22,896				
0430	CLERK III.....	2	17,928				
	SCHEDULE SALARY ADJUSTMENTS.....		8,849				
	SUB-SECTION TOTAL.....	24	955,889				
MODEL BLOCKS/STREETSCAPING-4067							
5636	ASSISTANT PROJECT DIRECTOR.....	1	56,484				
5633	PROJECT DIRECTOR.....	1	68,688				
5614	CIVIL ENGINEER IV.....	1	51,756				
1912	PROJECT COORDINATOR.....	1	51,756				
	SCHEDULE SALARY ADJUSTMENTS.....		1,380				
	SUB-SECTION TOTAL.....	4	230,064				

BUREAU OF SPECIAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
NEIGHBORHOOD IMPROVEMENTS-3064 - CONTINUED							
ALLEYS-4068							
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	12,816				
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	12,240				
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS..	1	14,856				
6314	ENGINEERING TECHNICIAN IV.....	1	37,272				
6314	ENGINEERING TECHNICIAN IV.....	1	26,484				
6145	ENGINEERING TECHNICIAN VI.....	2	49,536				
6145	ENGINEERING TECHNICIAN VI.....	1	33,804				
6143	ENGINEERING TECHNICIAN IV.....	1	35,460				
5614	CIVIL ENGINEER IV.....	1	47,400				
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS...	1	49,536				
1001	ASSESSOR.....	1	30,624				
1001	ASSESSOR.....	1	22,896				
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,768				
0431	CLERK IV.....	1	21,792				
	SCHEDULE SALARY ADJUSTMENTS.....		2,866				
	SUB-SECTION TOTAL.....	17	499,366				
	SECTION TOTAL.....	52	1,964,082				
DEMONSTRATION PROJECTS-3067							
1444	COORDINATOR OF CAPITAL IMPROVEMENTS.....	1	59,028				
1404	CITY PLANNER IV.....	1	33,804				
1402	CITY PLANNER II.....	1	27,768				
0313	ASSISTANT COMMISSIONER.....			1	52,452	1	52,452
	SCHEDULE SALARY ADJUSTMENTS.....		2,820				
	SECTION TOTAL.....	3	123,420	1	52,452	1	52,452
	DIVISION TOTAL.....	90	3,819,220	38	1,874,936	38	1,870,244
	LESS TURNOVER.....		172,883		52,914		52,914
	TOTAL.....		\$ 3,646,337		\$ 1,822,022		\$ 1,817,330

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS**

84/1070		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$ 1,924,287	\$ 1,924,287	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....		16,927	16,927	
.0020	OVERTIME.....		92,000	92,000	
*2070.0000	FOR PERSONAL SERVICES.....		2,033,214	2,033,214	
.0130	POSTAGE.....		650	650	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....		10,000	10,000	
.0144	ENGINEERING AND ARCHITECTURE.....		10,000	10,000	
.0148	TESTING AND INSPECTING.....		3,000	3,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....		1,800	1,800	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		4,000	4,000	
.0152	ADVERTISING.....		2,000	2,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....		13,000	13,000	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....		6,000	6,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....		4,000	4,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....		600	600	
.0169	TECHNICAL MEETING COSTS.....		3,600	3,600	
.0171	MISCELLANEOUS SUPPLIES.....		100	100	
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....		1,000	1,000	
.0178	FREIGHT AND EXPRESS CHARGES.....		200	200	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....		1,000	1,000	
.0186	TELEPHONE-EQUIPMENT CHARGES.....		7,000	7,000	
.0190	TELEPHONE-CENTREX BILLING.....		15,000	15,000	
.0191	TELEPHONE-RELOCATIONS CHARGES.....		2,500	2,500	
*2070.0100	FOR CONTRACTUAL SERVICES.....		85,450	85,450	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....		5,400	5,400	
.0245	REIMBURSEMENT TO TRAVELERS.....		2,000	2,000	
.0270	LOCAL TRANSPORTATION.....		100	100	
*2070.0200	FOR TRAVEL.....		7,500	7,500	
.0338	LICENSE STICKERS, TAGS AND PLATES.....		200	200	
.0340	MATERIAL AND SUPPLIES.....		2,000	2,000	
.0345	APPARATUS AND INSTRUMENTS.....		2,000	2,000	
.0348	BOOKS AND RELATED MATERIALS.....		1,000	1,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....		3,000	3,000	
*2070.0300	FOR COMMODITIES AND MATERIALS.....		8,200	8,200	
*BUDGET LEVEL TOTAL.....		\$	\$ 2,134,364	\$ 2,134,364	\$

BUREAU OF STREETS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
DESIGN AND MANAGEMENT-3072							
PROGRAM SUPPORT-4071							
5904	CHIEF BRIDGE ENGINEER.....		\$	1	\$ 68,856	1	\$ 68,856
5905	ASSISTANT CHIEF ENGINEER.....			1	72,540	1	72,540
5679	TRANSPORTATION ENGINEER.....			1	62,604	1	62,604
5616	SUPERVISING ENGINEER.....			1	62,604	1	62,604
5614	CIVIL ENGINEER IV.....			1	54,840	1	54,840
5614	CIVIL ENGINEER IV.....			1	48,096	1	48,096
0836	SENIOR TYPIST.....			1	21,156	1	21,156
0832	PERSONAL COMPUTER OPERATER II.....			1	26,964	1	26,964
0826	PRINCIPAL TYPIST.....			1	22,224	1	22,224
0664	DATA ENTRY OPERATOR.....			1	22,224	1	22,224
0430	CLERK III.....			1	24,432	1	24,432
0303	ADMINISTRATIVE ASSISTANT III.....			1	39,852	1	39,852
	SCHEDULE SALARY ADJUSTMENTS.....				2,701		2,701
	SUB-SECTION TOTAL.....			12	529,093	12	529,093
ARTERIAL STREETS-4072							
6145	ENGINEERING TECHNICIAN VI.....			1	46,020	1	46,020
6145	ENGINEERING TECHNICIAN VI.....			1	41,904	1	41,904
6144	ENGINEERING TECHNICIAN V.....			1	43,992	1	43,992
6144	ENGINEERING TECHNICIAN V.....			1	36,192	1	36,192
5636	ASSISTANT PROJECT DIRECTOR.....			1	65,424	1	65,424
5636	ASSISTANT PROJECT DIRECTOR.....			1	59,880	1	59,880
5630	COORDINATING ENGINEER I.....			2	69,696	2	69,696
5615	CIVIL ENGINEER V.....			1	50,244	1	50,244
5615	CIVIL ENGINEER V.....			1	46,020	1	46,020
5614	CIVIL ENGINEER IV.....			2	54,840	2	54,840
5614	CIVIL ENGINEER IV.....			1	52,452	1	52,452
5614	CIVIL ENGINEER IV.....			4	50,244	4	50,244
5613	CIVIL ENGINEER III.....			2	50,244	2	50,244
5613	CIVIL ENGINEER III.....			1	43,992	1	43,992
5613	CIVIL ENGINEER III.....			2	41,904	2	41,904
5613	CIVIL ENGINEER III.....			2	39,852	2	39,852
5613	CIVIL ENGINEER III.....			1	37,992	1	37,992
5612	CIVIL ENGINEER II.....			1	39,852	1	39,852
5612	CIVIL ENGINEER II.....			2	37,992	2	37,992
5612	CIVIL ENGINEER II.....			3	32,820	3	32,820
	SCHEDULE SALARY ADJUSTMENTS.....				14,226		14,226
	SUB-SECTION TOTAL.....			31	1,466,682	31	1,466,682
	SECTION TOTAL.....			43	1,995,775	43	1,995,775
	DIVISION TOTAL.....			43	1,995,775	43	1,995,775
	LESS TURNOVER.....				54,581		54,581
	TOTAL.....				\$ 1,941,214		\$ 1,941,214

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS

84/1075		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,735,838	\$	\$	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,459			
.0020	OVERTIME.....	94,760			
*2075.0000	FOR PERSONAL SERVICES.....	1,844,057			
.0130	POSTAGE.....	600			
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	8,000			
.0144	ENGINEERING AND ARCHITECTURE.....	10,000			
.0148	TESTING AND INSPECTING.....	3,000			
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1,800			
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	4,100			
.0151	ADVERTISING.....	2,000			
.0152	RENTAL OF EQUIPMENT AND SERVICES.....	13,400			
.0157	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	6,200			
.0159	REPAIR MAINTENANCE OF EQUIPMENT.....	4,100			
.0162	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	600			
.0166	TECHNICAL MEETING COSTS.....	10,000			
.0169	MISCELLANEOUS SUPPLIES.....	119			
.0171	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	1,000			
.0176	FREIGHT AND EXPRESS CHARGES.....	500			
.0178	TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,000			
.0181	TELEPHONE-EQUIPMENT CHARGES.....	7,100			
.0186	TELEPHONE-CENTREX BILLING.....	17,500			
.0190	TELEPHONE-RELOCATIONS CHARGES.....	10,000			
.0191	FOR CONTRACTUAL SERVICES.....	101,019			
*2075.0100	TRANSPORTATION AND EXPENSE ALLOWANCE.....	5,500			
.0229	REIMBURSEMENT TO TRAVELERS.....	2,100			
.0245	LOCAL TRANSPORTATION.....	100			
.0270	FOR TRAVEL.....	7,700			
*2075.0200	LICENSE STICKERS, TAGS AND PLATES.....	200			
.0338	MATERIAL AND SUPPLIES.....	2,000			
.0340	APPARATUS AND INSTRUMENTS.....	2,000			
.0345	BOOKS AND RELATED MATERIALS.....	1,000			
.0348	STATIONERY AND OFFICE SUPPLIES.....	3,100			
.0350	FOR COMMODITIES AND MATERIALS.....	8,300			
*2075.0300	*BUDGET LEVEL TOTAL.....	\$ 1,861,076	\$	\$	\$
	*DEPARTMENT TOTAL.....	\$33,856,180	\$21,356,268	\$21,239,070	\$ 2,886,089

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
PROGRAM SUPPORT-3173							
5906	CHIEF HIGHWAY ENGINEER.....	1	\$ 76,956				\$
5905	ASSISTANT CHIEF ENGINEER.....	1	76,956				
5679	TRANSPORTATION ENGINEER.....	1	67,392				
5616	SUPERVISING ENGINEER.....	1	67,392				
5614	CIVIL ENGINEER IV.....	1	56,484				
5614	CIVIL ENGINEER IV.....	1	51,756				
0826	PRINCIPAL TYPIST.....	1	24,012				
0809	EXECUTIVE SECRETARY I.....	1	21,792				
	SCHEDULE SALARY ADJUSTMENTS.....		1,196				
	SECTION TOTAL.....	8	443,936				
ARTERIAL STREETS-3174							
6145	ENGINEERING TECHNICIAN VI.....	1	49,536				
6144	ENGINEERING TECHNICIAN V.....	1	39,132				
5615	CIVIL ENGINEER V.....	1	49,536				
5614	CIVIL ENGINEER IV.....	1	56,484				
5614	CIVIL ENGINEER IV.....	1	54,024				
5614	CIVIL ENGINEER IV.....	1	41,052				
5613	CIVIL ENGINEER III.....	1	47,400				
5613	CIVIL ENGINEER III.....	2	45,312				
5613	CIVIL ENGINEER III.....	3	43,164				
5613	CIVIL ENGINEER III.....	1	41,052				
5612	CIVIL ENGINEER II.....	1	35,460				
5612	CIVIL ENGINEER II.....	1	33,804				
	SCHEDULE SALARY ADJUSTMENTS.....		6,517				
	SECTION TOTAL.....	15	674,113				
MAJOR PROJECTS-3175							
6145	ENGINEERING TECHNICIAN VI.....	1	43,164				
6144	ENGINEERING TECHNICIAN V.....	1	45,312				
5636	ASSISTANT PROJECT DIRECTOR.....	1	64,488				
5630	COORDINATING ENGINEER I.....	1	71,784				
5615	CIVIL ENGINEER V.....	1	61,680				
5615	CIVIL ENGINEER V.....	1	54,024				
5615	CIVIL ENGINEER V.....	1	45,312				
5614	CIVIL ENGINEER IV.....	3	54,024				
5614	CIVIL ENGINEER IV.....	1	41,052				
5613	CIVIL ENGINEER III.....	1	43,164				
5612	CIVIL ENGINEER II.....	2	33,804				
0832	PERSONAL COMPUTER OPERATER II.....	1	24,012				
	SCHEDULE SALARY ADJUSTMENTS.....		5,746				
	SECTION TOTAL.....	15	729,418				
	DIVISION TOTAL.....	38	1,847,467				
	LESS TURNOVER.....		98,170				
	TOTAL.....		\$ 1,749,297				
	DEPARTMENT TOTAL.....	667	28,354,876	386	17,012,682	386	16,885,484
	LESS TURNOVER.....		1,220,685		541,701		541,701
	TOTAL.....		\$27,134,281		\$16,470,981		\$18,353,783

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

DEPARTMENT OF AVIATION
MERRILL C. MEIGS FIELD

85/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 321,108	\$ 375,974	\$ 371,894	\$ 567,846
.0012	CONTRACT WAGE INCREMENT-PR.....		3,276	3,276	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,494	3,010	3,010	
.0020	OVERTIME.....	4,500	4,500	4,500	37,362
*2020.0000	FOR PERSONAL SERVICES.....	327,102	386,760	382,680	605,208
.0126	OFFICE CONVENIENCES.....	100	100	100	82
.0130	POSTAGE.....	100	100	100	92
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	500	500	500	472
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	500	500	500	472
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	500	500	500	472
*2020.0100	FOR CONTRACTUAL SERVICES.....	1,700	1,700	1,700	1,590
.0314	FUEL OIL.....	7,700	7,700	7,700	6,648
.0338	LICENSE STICKERS, TAGS AND PLATES.....		50	50	
.0340	MATERIAL AND SUPPLIES.....	4,000	4,000	4,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....	300	300	300	19
*2020.0300	FOR COMMODITIES AND MATERIALS.....	12,000	12,050	12,050	6,667
*BUDGET LEVEL TOTAL.....		\$ 340,802	\$ 400,510	\$ 396,430	\$ 613,465

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
MERRILL C. MEIGS FIELD-3020							
ADMINISTRATION-4200							
7013	AIRPORT MANAGER-MEIGS.....	1	\$ 35,460	1	\$ 34,428	1	\$ 34,428
0805	SECRETARY.....	1	25,164	1	23,316	1	23,316
0431	CLERK IV.....	1		1	32,820	1	32,820
	SCHEDULE SALARY ADJUSTMENTS.....		906		1,366		1,366
	SUB-SECTION TOTAL.....	2	61,530	3	91,930	3	91,930
AIRFIELD-OPERATIONS-4202							
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	35,460	1	32,820	1	32,820
4210	AVIATION SECURITY OFFICER.....	1		1	28,332	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		588		1,644		1,644
	SUB-SECTION TOTAL.....	1	36,048	2	62,796	2	62,796
TERMINAL-OPERATIONS-4212							
4285	WINDOW WASHER.....	1	2,326.13M	1	2,326.13M	1	2,326.13M
4223	CUSTODIAL WORKER.....	2	1,948.00M	2	1,891.00M	2	1,891.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	3	74,666	3	73,298	3	73,298
LABOR & VEHICLE SERVICES-4222							
5533	LABORER.....	2	13.82H	2	13.82H	2	13.12H
183	MOTOR TRUCK DRIVER.....	3	18.80H	3	18.80H	3	18.60H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	5	171,442	5	171,442	5	167,382
	SECTION TOTAL.....	11	343,686	13	399,466	13	395,386
	DIVISION TOTAL.....	11	343,686	13	399,466	13	395,386
	LESS TURNOVER.....		21,084		20,482		20,482
	TOTAL.....		\$ 322,602		\$ 378,984		\$ 374,904

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$33,834,581	\$29,408,000	\$29,408,000	\$26,436,664
.0029	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	106,185,067	99,389,000	99,389,000	99,317,878
.0042	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSIDN AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	3,387,358	3,318,000	3,318,000	4,000,000
.0043	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	2,245,375	3,023,000	3,023,000	1,391,000
.0045	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT... CLAIMS UNDER UNEMPLOYMENT INSURANCE	11,400,000	13,500,000	13,500,000	16,933,795
.0049	ACT.....	4,562,280	3,155,000	3,155,000	4,165,602
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	36,254,601	28,102,000	28,102,000	32,032,000
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	8,441,518	9,238,000	9,238,000	8,946,000
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	2,010,369	1,694,000	1,694,000	1,806,000
.0057	FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE PERFORMANCE OF THEIR DUTIES.....	150,000	200,000	200,000	105,000
.0095	FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY WHICH RESULTED IN HIS DEATH.....	220,000	220,000	220,000	99,433
.0096	PENSION CONTRIBUTIONS FOR MEMBERS IN THE MILITARY SERVICE.....	20,000	20,000	20,000	41,586
.0097	*2005.0000 FOR PERSONAL SERVICES.....	208,711,149	191,267,000	191,267,000	195,274,958
	FOR EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES OF ABANDONED, NEGLECTED OR ABUSED CHILDREN.....	25,000	25,000	25,000	10,603
.0122	PROFESSIONAL AND TECHNICAL SERVICES....	5,310,732	6,600,000	6,600,000	2,919,665
.0140	ACCOUNTING AND AUDITING.....	550,000	650,000	650,000	594,104
.0142	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	175,000	175,000	175,000	69,330
.0166	SURETY BOND PREMIUMS.....	15,000	30,000	30,000	26,381
.0170					

BUDGET DOCUMENT FOR YEAR 1994
100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
	FOR THE COST OF INSURANCE PREMIUMS				
.0172	AND EXPENSES.....	200,000	183,000	183,000	75,000
.0190	TELEPHONE-CENTREX BILLING.....	45,000	45,000	45,000	44,765
*2005.0100	FOR CONTRACTUAL SERVICES.....	6,320,732	7,708,000	7,708,000	3,739,848
.0245	REIMBURSEMENT TO TRAVELERS.....	45,000	45,000	45,000	26,329
*2005.0200	FOR TRAVEL.....	45,000	45,000	45,000	26,329
	FOR PURCHASE OF EQUIPMENT, FURNITURE AND MACHINERY: TO BE EXPENDED UNDER				
.0421	THE DIRECTION OF THE BUDGET DIRECTOR....	90,000	90,000	90,000	31,214
*2005.0400	FOR EQUIPMENT.....	80,000	80,000	80,000	31,214
.0526	IMPROVEMENT TO EXISTING BUILDINGS.....		2,166,965	2,166,965	
*2005.0500	FOR PERMANENT IMPROVEMENTS.....		2,166,965	2,166,965	
	FOR THE PAYMENT OF NON-TORT JUDGEMENTS				
.0931	AND OTHER LEGAL EXPENSES.....	10,300,000	12,628,000	12,628,000	9,918,219
	MEDICAL EXPENSES INCURRED WHILE IN				
.0933	POLICE CUSTODY.....	1,000,000			
	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY				
.0934	THE CITY COUNCIL.....	200,000	200,000	200,000	196,523
	FOR THE REIMBURSEMENT AND COST OF AD- MINISTRATION OF CONDOMINIUM AND COOPER- ATIVE GARBAGE FEES TO BE PAID PURSUANT TO CLAIMS MADE FOR REIMBURSEMENT PRE- SENTED TO THE CITY COUNCIL (ALL CLAIMS SHALL BE PAID PURSUANT TO ORDER OF THE CITY COUNCIL).....				
.0939	CHARGES FOR PROGRAMS IMPROVEMENT AND MODIFICATION AT THE DIRECTION OF THE	3,000,000	3,000,000	3,000,000	3,003,605
.0945	BUDGET DIRECTOR.....	45,000	45,000	45,000	28,666
.0955	INTEREST ON DAILY TENDER NOTES.....	13,854,000	16,183,000	16,183,000	12,545,485
	COST OF ISSUANCE FOR DAILY TENDER				
.0957	NOTES.....	2,683,000	2,649,000	2,649,000	2,232,095
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY..	344,227	410,000	410,000	96,031
	FOR REFUNDS FOR CANCELLED VOUCHER WAR- RANTS AND PAYROLL CHECKS AND FOR RE- FUNDING DUPLICATE PAYMENTS AND PAY-				
.0989	MENTS MADE IN ERROR.....	100,000	100,000	100,000	14,525
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR....				
.0991		3,815,000	3,815,000	3,815,000	3,432,390
*2005.0800	FOR SPECIFIC PURPOSES--FINANCIAL.....	35,341,227	38,030,000	38,030,000	31,467,539
	FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROL: TO BE EXPENDED UNDER THE				
.9002	DIRECTION OF THE MAYOR.....	500,000	500,000	500,000	840,612
	FOR WARD REMAP STUDIES AND COSTS				
.9007	INCIDENTAL TO IMPLEMENTATION.....	500,000	1,000,000	1,000,000	199,653
	TO SUPPORT EXPENSES OF THE CHICAGO				
.9015	FELLOWS PROGRAM.....	162,000	162,000	162,000	157,867
	FOR FUNDING OF PLANNING AND DEVELOP-				
.9016	MENT CORPORATE DELEGATE AGENCIES.....	445,000	446,000	446,000	442,865
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....	758,000	758,000	758,000	1,208,592
	FOR THE COSTS ASSOCIATED WITH TARGET MARKETING TECHNICAL ASSISTANCE, TO BE EXPENDED UNDER THE DIRECTION OF THE				
.9036	BUDGET DIRECTOR.....	200,000			
	FOR ACTIVITIES OF THE ECONOMIC DEVE- LOPMENT COMMISSION: TO BE EXPENDED AT				
.9050	THE DIRECTION OF THE BUDGET DIRECTOR....	500,000	500,000	500,000	
	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE				
.9053	DIRECTION OF THE BUDGET DIRECTOR.....	80,000	90,000	90,000	

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Revised 1993</u>	<u>1993 Appropriation</u>	<u>1992 Expenditures</u>
	FOR PURPOSE OF PROVIDING YOUTH WITH VARIOUS SUMMER FUNCTIONS AUTHORIZED FOR EXPENDITURE THROUGH THE COMMISSIONER OF HUMAN SERVICES.....		225,000	225,000	204,632
.9065					
	FOR PROFESSIONAL SERVICES RELATED TO THE STUDY AND IMPLEMENTATION OF POLICE MANAGEMENT IMPROVEMENTS, TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIR...	207,000	1,700,000	1,700,000	
.9069					
	FOR EXPENSES RESULTING FROM DISASTERS AND OTHER EMERGENCIES TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.	90,000	90,000	90,000	2,582,452
.9074					
	CITY'S CONTRIBUTION TO MEDICARE TAX.... PUBLICATIONS (IN-HOUSE SERVICES) TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	6,802,000	5,380,000	5,380,000	4,908,233
.9076					
	FOR PRIVATE SECTOR SOLID WASTE	75,000	75,000	75,000	50,461
.9078					
	DIVERSION CREDITS.....	1,000,000	700,000	700,000	500,000
.9084					
	FOR EXPENSES RELATED TO THE TIRE REBATE PROGRAM TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR....	80,000	80,000	80,000	36,131
.9087					
	FOR DEVELOPMENT OF A CITYWIDE INFRA-STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....		300,000	300,000	356,821
.9093					
	CITY SHARE OF EXPENSE OF MAINTAINING STATE STREET MALL.....	479,000			
.9099					
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	11,878,000	12,006,000	12,006,000	11,488,319
	FOR PAYMENT OF COSTS ASSOCIATED WITH LOBBYIST ACTIVITIES ON BEHALF OF THE CITY OF CHICAGO.....	300,000	300,000	300,000	243,897
.9121					
	FOR SUPPLEMENTARY FUNDING FOR HIV/AIDS RELATED PROGRAMS ADMINISTERED BY THE DEPARTMENT OF HEALTH AT THE DIRECTION OF THE BUDGET DIRECTOR.....	2,750,000	2,500,000	2,500,000	461,265
.9129					
	FOR CABLE FRANCHISE APPLICATION: TO BE EXPENDED UNDER THE BUDGET DIRECTOR.....		100,000	100,000	
.9137					
*2005.8100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	3,050,000	2,800,000	2,800,000	705,182
	LESS SAVINGS FROM THE CITY OF CHICAGO'S EARLY RETIREMENT PROGRAM.....		3,500,000	3,500,000	
.9340					
*2005.8300	FOR REDUCTION IN APPROPRIATION.....		3,500,000	3,500,000	
	TO REIMBURSE MIDWAY FUND FOR FIRE DEPARTMENT SALARIES.....	1,826,140			
.9635					
	TO REIMBURSE MIDWAY FUND FOR FIRE DEPARTMENT BENEFITS.....	583,385			
.9636					
*2005.8800	FOR REIMBURSEMENTS CORPORATE FUND.....	2,408,525			
	*BUDGET LEVEL TOTAL.....	267,845,833	251,712,985	251,712,985	242,733,389
	*FUND TOTAL.....	\$1,822,842,000	1,763,308,113	1,752,738,000	1,587,044,877

BUDGET DOCUMENT FOR YEAR 1994
171-ENVIRONMENTAL CONTROL FUND

171-ENVIRONMENTAL CONTROL FUND
DEPARTMENT OF ENVIRONMENT

72/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 443,562	\$ 422,481	\$ 422,481	\$ 449,886
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,715	8,372	8,372	
.0020	OVERTIME.....	4,000	4,000	4,000	
*2005.0000	FOR PERSONAL SERVICES.....	457,277	434,853	434,853	449,886
.0130	POSTAGE.....	2,500	2,500	2,500	282
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	35,848	22,000	22,000	22,866
.0148	TESTING AND INSPECTING.....	32,911	35,000	35,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....		50	50	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	1,350	1,350	1,350	256
.0152	ADVERTISING.....	1,000	1,000	1,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	1,700	1,800	1,800	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,000	5,000	5,000	3,081
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,350	1,350	1,350	802
.0169	TECHNICAL MEETING COSTS.....	7,000	7,000	7,000	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	3,000	3,360	3,360	2,411
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,000	1,800	1,800	2,603
.0190	TELEPHONE-CENTREX BILLING.....	2,500	3,960	3,960	2,569
*2005.0100	FOR CONTRACTUAL SERVICES.....	92,159	86,170	86,170	34,870
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	2,400	2,400	2,400	
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500	1,500	1,500	
*2005.0200	FOR TRAVEL.....	3,900	3,900	3,900	
.0319	CLOTHING.....	6,000			
.0340	MATERIAL AND SUPPLIES.....	1,000	28,500	28,500	10,328
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	3,000	3,000	3,000	
.0345	APPARATUS AND INSTRUMENTS.....	8,000	8,000	8,000	6,712
.0348	BOOKS AND RELATED MATERIALS.....	1,500	1,500	1,500	1,356
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000	7,500	7,500	2,025
*2005.0300	FOR COMMODITIES AND MATERIALS.....	24,500	48,500	48,500	20,421
.0424	FURNITURE AND FURNISHINGS.....	600			
*2005.0400	FOR EQUIPMENT.....	600			
*BUDGET LEVEL TOTAL.....		\$ 578,436	\$ 573,423	\$ 573,423	\$ 505,177

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ENFORCEMENT-3015							
ADMINISTRATION-4015							
0313	ASSISTANT COMMISSIONER.....	1	\$ 61,680	1	\$ 59,880	1	\$ 59,880
2071	DIRECTOR OF TOXIC POLLUTION CONTROL.....	1	47,400	1	54,840	1	54,840
0809	EXECUTIVE SECRETARY I.....	1	24,012	1	22,224	1	22,224
0665	SENIOR DATA ENTRY OPERATOR.....			1	22,224	1	22,224
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,768	1	25,716	1	25,716
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484				
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164	1	23,316	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		2,325		1,662		1,662
	SUB-SECTION TOTAL.....	6	214,833	6	209,862	6	209,862
ENGINEERING-4020							
2074	ENVIRONMENTAL ENGINEER I.....	1	43,164	1	39,852	1	39,852
2074	ENVIRONMENTAL ENGINEER I.....	1	41,052	1	37,992	1	37,992
2074	ENVIRONMENTAL ENGINEER I.....	1	39,132	1	36,192	1	36,192
2073	ENVIRONMENTAL ENGINEER II.....	1	45,312	1	41,904	1	41,904
	SCHEDULE SALARY ADJUSTMENTS.....		4,408		3,978		3,978
	SUB-SECTION TOTAL.....	4	173,068	4	159,918	4	159,918
INSPECTIONS-4025							
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	1	29,184	2	26,964	2	26,964
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	2	27,768	1	25,716	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		2,982		2,732		2,732
	SUB-SECTION TOTAL.....	3	87,702	3	82,376	3	82,376
	SECTION TOTAL.....	13	475,803	13	452,156	13	452,156
	DIVISION TOTAL.....	13	475,803	13	452,156	13	452,156
	LESS TURNOVER.....		22,326		21,303		21,303
	TOTAL.....		\$ 453,277		\$ 430,853		\$ 430,853

BUDGET DOCUMENT FOR YEAR 1994
171-ENVIRONMENTAL CONTROL FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 21,770	\$ 27,000	\$ 27,000	\$ 28,000
.0029	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	68,321	91,000	91,000	57,155
.0042	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	1,445	3,000	3,000	4,000
.0045	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	1,356	1,000	1,000	2,829
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	23,327	26,000	26,000	70,000
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	5,431	8,000	8,000	22,000
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	1,294	2,000	2,000	5,000
.0057	FOR PERSONAL SERVICES.....	122,844	158,000	158,000	188,984
*2005.0000	PROFESSIONAL AND TECHNICAL SERVICES.....	625			
.0140	FOR CONTRACTUAL SERVICES.....	825			
*2005.0100	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	1,000	1,000	1,000	
.9027	CITY'S CONTRIBUTION TO MEDICARE TAX.....	6,000	7,000	7,000	6,000
.9076	FOR ENVIRONMENTAL MANAGEMENT PURPOSES RELATED TO LIQUID WASTE. INCLUDING ENVIRONMENTAL MONITORING, PLANNING, INSPECTION, ENFORCEMENT, PUBLIC EDUCATION AND TECHNICAL ASSISTANCE TO INDUSTRY AND OTHER ACTIVITIES CONSISTENT WITH CHAPTER 17 TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	100,000	100,000	100,000	44,770
.9088	FOR THE REMOVAL OF HAZARDOUS MATERIALS THROUGH CONTRACT CARRIER: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF ENVIRONMENT.....	444,995	606,073	606,073	
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	551,885	714,073	714,073	50,770
.9089	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	24,000	24,504	24,504	
*2005.8400	FOR SPECIFIC PURPOSE-GENERAL.....	24,000	24,504	24,504	
.9414	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	64,000			
.9610	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL SALARIES.....	36,000			
.9626	FOR REIMBURSEMENTS CORPORATE FUND.....	100,000			
*2005.8600					
	*BUDGET LEVEL TOTAL.....	\$ 788,564	\$ 886,577	\$ 886,577	\$ 239,754
	*FUND TOTAL.....	\$ 1,378,000	\$ 1,470,000	\$ 1,470,000	\$ 744,831

200-WATER FUND
OFFICE OF INSPECTOR GENERAL

03/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 156,113	\$	\$	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,956			
*2005.0000	FOR PERSONAL SERVICES.....	161,069			
.0130	POSTAGE.....	56			
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	175			
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	105			
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	70			
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	469			
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,144			
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	365			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	498			
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	70			
.0169	TECHNICAL MEETING COSTS.....	361			
	MAINTENANCE AND OPERATION-CITY DWNE				
.0176	VEHICLES.....	2,013			
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	168			
.0186	TELEPHONE-EQUIPMENT CHARGES.....	293			
.0189	TELEPHONE BILLINGS.....	1,176			
.0190	TELEPHONE-CENTREX BILLING.....	672			
*2005.0100	FOR CONTRACTUAL SERVICES.....	13,635			
.0245	REIMBURSEMENT TO TRAVELERS.....	70			
*2005.0200	FOR TRAVEL.....	70			
.0320	GASOLINE.....	2,100			
.0338	LICENSE STICKERS, TAGS AND PLATES.....	140			
.0340	MATERIAL AND SUPPLIES.....	420			
.0350	STATIONERY AND OFFICE SUPPLIES.....	420			
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,080			
.0422	OFFICE MACHINES.....	35			
.0423	COMMUNICATION DEVICES.....	75			
*2005.0400	FOR EQUIPMENT.....	110			
*2005.0700	FOR CONTINGENCIES.....	1,400			
*BUDGET LEVEL TOTAL.....		\$ 179,384	\$	\$	\$

Positions and Salaries

Code	Positions	Mayor's		Revised		1993	
		No	Rate	No	Rate	No	Rate
WATER OPERATIONS-3020							
1255	INVESTIGATOR.....	5	\$ 32,184				\$
1254	INVESTIGATOR SPECIALIST.....	1	35,460				
	SCHEDULE SALARY ADJUSTMENTS.....		4,956				
	SECTION TOTAL.....	6	201,336				
	DIVISION TOTAL.....	6	201,336				
	LESS TURNOVER.....		40,267				
	TOTAL.....		\$ 161,069				

BUDGET DOCUMENT FOR YEAR 1994
200-WATER FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS

06/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 349,754	\$ 351,720	\$ 351,720	\$ 187,812
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,164	3,191	3,191	
*2005.0000	FOR PERSONAL SERVICES.....	355,918	354,911	354,911	187,812
*BUDGET LEVEL TOTAL.....		\$ 355,918	\$ 354,911	\$ 354,911	\$ 187,812

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
WATER COLLECTION-3050							
1194	PRINCIPAL PROGRAMMER-MIS.....	1	\$ 49,536	2	\$ 46,020	2	\$ 46,020
1194	PRINCIPAL PROGRAMMER-MIS.....	1	47,400	1	43,992	1	43,992
1194	PRINCIPAL PROGRAMMER-MIS.....	1	45,312				
1186	SENIOR PROGRAMMER-MIS.....	1	43,164	1	39,852	1	39,852
0664	DATA ENTRY OPERATOR.....	2	27,768	2	26,964	2	26,964
0664	DATA ENTRY OPERATOR.....	1	26,484	1	25,716	1	25,716
0659	DATA BASE ANALYST III-MIS.....	1	49,536	1	57,312	1	57,312
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	51,756	1	48,096	1	48,096
	SCHEDULE SALARY ADJUSTMENTS.....		6,164		3,191		3,191
	SECTION TOTAL.....	9	374,888	9	364,127	9	364,127
	DIVISION TOTAL.....	9	374,888	9	364,127	9	364,127
	LESS TURNOVER.....		18,970		9,216		9,216
	TOTAL.....		\$ 355,918		\$ 354,911		\$ 354,911

DEPARTMENT OF LAW

31/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 499,234	\$ 325,492	\$ 325,492	\$ 212,590
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,838	2,082	2,082	
.0020	OVERTIME.....	250	250	250	
*2005.0000	FOR PERSONAL SERVICES.....	503,322	327,824	327,824	212,590
.0125	OFFICE AND BUILDING SERVICES.....	350			
.0130	POSTAGE.....	7,000			
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	4,500			
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	59,500	49,500	49,500	28,924
.0143	COURT REPORTING.....	22,400			
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	900			
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	2,000			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,400			
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,800			
.0190	TELEPHONE-CENTREX BILLING.....	3,400			
.0191	TELEPHONE-RELOCATIONS CHARGES.....	700			
*2005.0100	FOR CONTRACTUAL SERVICES.....	107,950	49,500	49,500	28,924
.0348	BOOKS AND RELATED MATERIALS.....	520			
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,000			
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,520			
*BUDGET LEVEL TOTAL.....		\$ 615,792	\$ 377,324	\$ 377,324	\$ 241,514

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
LITIGATION-3010							
0832	PERSONAL COMPUTER OPERATER II.....	1	\$ 20,736				
	SCHEDULE SALARY ADJUSTMENTS.....		830				
	SECTION TOTAL.....	1	21,566				
TORTS-3020							
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,688				
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,840				
1616	PARALEGAL I.....	1	20,736				
	SCHEDULE SALARY ADJUSTMENTS.....		723				
	SECTION TOTAL.....	3	114,987				
REVENUE AND TAX-3025							
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,348	1	53,712	1	53,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	38,748	2	41,112	2	41,112
1643	ASSISTANT CORPORATION COUNSEL.....	1	37,620	2	36,528	2	36,528
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR			1	66,372	1	66,372
1616	PARALEGAL I.....	2	20,736	1	19,188	1	19,188
1616	PARALEGAL I.....			1	18,252	1	18,252
0832	PERSONAL COMPUTER OPERATER II.....	1	24,012	1	22,224	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....		1,652		2,082		2,082
	SECTION TOTAL.....	6	185,852	9	337,110	9	337,110
TRANSACTIONS-3030							
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,504				
1643	ASSISTANT CORPORATION COUNSEL.....	1	37,620				
0832	PERSONAL COMPUTER OPERATER II.....	1	21,792				
	SCHEDULE SALARY ADJUSTMENTS.....		340				
	SECTION TOTAL.....	3	114,256				

BUDGET DOCUMENT FOR YEAR 1994
200-WATER FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
LABOR-3050							
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	54,444				
1623	PARALEGAL II-LABOR.....	1	29,184				
	SCHEDULE SALARY ADJUSTMENTS.....		293				
	SECTION TOTAL.....	2	83,921				
	DIVISION TOTAL.....	15	520,582	8	337,110	8	337,110
	LESS TURNOVER.....		17,510		9,538		9,538
	TOTAL.....		\$ 503,072		\$ 327,574		\$ 327,574

11/10/93

REPORTS OF COMMITTEES

41255

BUDGET DOCUMENT FOR YEAR 1994
200-WATER FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0155	RENTAL OF PROPERTY.....	\$ 274,783	\$ 250,000	\$ 250,000	\$
.0182	GAS.....	13,628,460	13,628,460	13,628,460	
.0184	ELECTRICITY.....	10,558,309	12,468,750	12,468,750	
*2015.0100	FOR CONTRACTUAL SERVICES.....	24,461,552	26,347,210	26,347,210	
*BUDGET LEVEL TOTAL.....		\$24,461,552	\$26,347,210	\$26,347,210	\$

BUDGET DOCUMENT FOR YEAR 1994
200-WATER FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 867,006	\$ 747,434	\$ 702,528	\$ 428,710
.0012	CONTRACT WAGE INCREMENT-PR.....		7,280	7,280	
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
.0020	OVERTIME.....	40,000	20,000	20,000	20,200
*2035.0000	FOR PERSONAL SERVICES.....	907,006	774,714	729,808	448,910
.0157	RENTAL OF EQUIPMENT AND SERVICES.....		194,750	194,750	
*2035.0100	FOR CONTRACTUAL SERVICES.....		184,750	184,750	
*BUDGET LEVEL TOTAL.....		\$ 907,006	\$ 989,484	\$ 924,558	\$ 448,910

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
WATER-FLEET OPERATIONS-3105							
7639	SHDP MECHANIC-FLEET.....		\$	4	\$ 25.30H	4	\$ 21.85H
7638	HOISTING ENGINEER-MECHANIC.....	8	25.30H				
7633	HOISTING ENGINEER.....			4	25.30H	4	24.60H
7631	HOISTING ENGINEER APPRENTICE.....	5	22.77H	4	22.77H	4	22.14H
7631	HOISTING ENGINEER APPRENTICE.....			1	20.24H	1	19.68H
6676	FDREMAN OF MACHINISTS.....	1	24.15H	1	24.15H	1	23.50H
6673	MACHINIST (AUTOMOTIVE).....	7	3,352.26M	3	3,352.26M	3	3,256.93M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	21	976,006	17	808,936	17	765,030
	DIVISION TOTAL.....	21	976,006	17	808,936	17	765,030
	LESS TURNOVER.....		109,000		82,502		82,502
	TOTAL.....		\$ 867,006		\$ 747,434		\$ 702,528

BUDGET DOCUMENT FOR YEAR 1994
200-WATER FUND

DEPARTMENT OF BUILDINGS

67/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,071,091	\$ 1,355,928	\$ 1,321,572	\$ 1,183,851
.0012	CONTRACT WAGE INCREMENT-PR.....	18,600	17,222	17,222	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,076	705	705	
.0020	OVERTIME.....	350	350	350	
*2005.0000	FOR PERSONAL SERVICES.....	1,081,117	1,374,205	1,339,849	1,183,851
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	15,000	15,000	15,000	19,465
*2005.0200	FOR TRAVEL.....	15,000	15,000	15,000	19,465
.0340	MATERIAL AND SUPPLIES.....	2,000	2,000	2,000	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,000	2,000	2,000	
*BUDGET LEVEL TOTAL.....		\$ 1,108,117	\$ 1,391,205	\$ 1,356,849	\$ 1,203,316

Positions and Salaries

Code	Positions	Mayor's		Revised		1993	
		No	Rate	No	Rate	No	Rate
PLUMBING CODE COMPLIANCE INSPECTION							
BUREAU OF TECHNICAL INSPECTIONS-3025							
PLUMBING CODE COMPLIANCE INSPECTION-4110							
0430	CLERK III.....		\$	1	\$ 24,432	1	\$ 24,432
0429	CLERK II.....	1	20,736	1	22,224	1	22,224
0429	CLERK II.....	1	17,112	1	20,136	1	20,136
0429	CLERK II.....			2	15,876	2	15,876
2237	CHIEF PLUMBING INSPECTOR.....	1	61,764	1	61,764	1	60,336
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	4,814.00M	1	4,814.00M	1	4,688.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	3	4,542.00M	3	4,542.00M	3	4,423.00M
2231	PLUMBING INSPECTOR.....	15	4,372.00M	19	4,372.00M	19	4,253.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,076		705		705
	SUB-SECTION TOTAL.....	22	1,108,928	29	1,379,109	29	1,344,753
	SECTION TOTAL.....	22	1,108,928	29	1,379,109	29	1,344,753
	DIVISION TOTAL.....	22	1,108,928	29	1,379,109	29	1,344,753
	LESS TURNOVER.....		36,781		22,476		22,476
	TOTAL.....		\$ 1,072,167		\$ 1,356,633		\$ 1,322,277

BUDGET DOCUMENT FOR YEAR 1994
200--WATER FUND

**DEPARTMENT OF WATER
COMMISSIONER'S OFFICE**

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

87/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,083,480	\$ 2,901,216	\$ 2,868,240	\$ 2,842,569
.0015	SCHEDULE SALARY ADJUSTMENTS.....	22,984	20,881	20,881	
.0020	DVERTIME.....	2,000	2,000	2,000	7,317
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT...		5,000	5,000	30,000
*2005.0000	FOR PERSONAL SERVICES.....	3,108,464	2,928,097	2,896,121	2,879,886
.0130	POSTAGE.....	3,500	4,130	4,130	3,358
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PRDCESSING, WORD PRDCESSING, OFFICE AUTOMATIDN AND DATA COMMUNICA-TIONS FUNCTIONS.....	7,000			
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	207,500	207,500	207,500	910
.0147	SURVEYS.....	274,000	274,000	274,000	237,500
.0149	FOR THE PURCHASE, LICENSING AND MAIN-TENANCE OF SOFTWARE PRODUCTS.....	23,056	4,000	4,000	502
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	35,000	43,000	43,000	18,065
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	86,000	80,000	80,000	58,449
.0154	FOR THE RENTAL AND MAINTENANCE DF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	118,110	108,690	108,690	76,090
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	10,000	568,000	568,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	35,013	37,913	37,913	25,762
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	37,928	32,917	32,917	23,199
.0169	TECHNICAL MEETING COSTS.....	21,100	8,140	8,140	9,052
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	11,500	8,750	8,750	2,328
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	1,500	1,500	1,500	
.0186	TELEPHONE-EQUIPMENT CHARGES.....	47,500	40,500	40,500	28,211
.0190	TELEPHONE-CENTREX BILLING.....	158,000	136,790	136,790	152,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,500	1,000	1,000	1,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,078,207	1,556,830	1,556,830	636,426
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	900	1,000	1,000	1,000
.0245	REIMBURSEMENT TO TRAVELERS.....	9,800	8,100	8,100	5,630
*2005.0200	FOR TRAVEL.....	10,700	9,100	9,100	6,630
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,000	1,000	1,000	195
.0340	MATERIAL AND SUPPLIES.....	96,977	390,005	390,005	62,030
.0348	BOOKS AND RELATED MATERIALS.....	1,500	500	500	
.0350	STATIONERY AND OFFICE SUPPLIES.....	18,000	17,450	17,450	12,472
*2005.0300	FOR COMMODITIES AND MATERIALS.....	118,477	408,955	408,855	74,687
.0422	OFFICE MACHINES.....	10,450	12,935	12,935	7,500
.0423	COMMUNICATION DEVICES.....	72,000	72,000	72,000	8,157
.0424	FURNITURE AND FURNISHINGS.....	8,770	16,960	16,960	7,482
.0440	MACHINERY AND EQUIPMENT.....		10,000	10,000	
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	183,212	26,300	26,300	
*2005.0400	FOR EQUIPMENT.....	274,432	138,195	138,195	23,139
.9402	FOR SERVICES PROVIDED BY THE DEPART-MENT OF STREETS AND SANITATION.....	270,000	385,368	385,368	362,601
*2005.8400	FOR SPECIFIC PURPOSE-GENERAL.....	270,000	385,368	385,368	362,601
*BUDGET LEVEL TOTAL.....		\$ 4,880,280	\$ 5,427,545	\$ 5,394,569	\$ 3,983,379

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
AGENCY MANAGEMENT-4050							
9679	DEPUTY COMMISSIONER.....	1	\$ 75,768		\$	1	\$ 98,316
9668	COMMISSIONER OF WATER.....	1	101,268	1	98,316	1	98,316
9660	FIRST DEPUTY COMMISSIONER.....	1	84,048	1	81,600	1	81,600
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	3	261,084	2	179,916	2	179,916
AGENCY SUPPORT SERVICES-4055							
0320	ASSISTANT TO THE COMMISSIONER.....	1	45,312	1	48,096	1	48,096
0308	STAFF ASSISTANT.....	1	43,164	2	41,904	1	41,904
0308	STAFF ASSISTANT.....	1	37,272	1	39,852	1	39,852
0308	STAFF ASSISTANT.....	3	29,184	2	28,332	3	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		2,160				
	SUB-SECTION TOTAL.....	6	215,480	6	228,420	6	214,848
GENERAL SUPPORT-4058							
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	24,012				
0313	ASSISTANT COMMISSIONER.....	1	67,392	1	65,424	1	65,424
7110	EQUIPMENT SERVICES COORDINATOR.....	1	56,484	1	54,840	1	54,840
1255	INVESTIGATOR.....	1	32,184	1	31,248	1	31,248
0810	EXECUTIVE SECRETARY II.....	1	27,768	1	26,964	1	26,964
0810	EXECUTIVE SECRETARY II.....	1	26,484				
0429	CLERK II.....	1	21,792	1	21,156	1	21,156
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,680	1	59,880	1	59,880
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272	1	34,428	1	34,428
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164	1	23,316	1	23,316
0302	ADMINISTRATIVE ASSISTANT II.....			1	21,156	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		2,830		3,098		3,098
	SUB-SECTION TOTAL.....	12	431,088	9	341,510	9	341,510
	SECTION TOTAL.....	21	907,630	17	749,848	17	736,274
ADMINISTRATIVE SERVICES-3015							
LABOR RELATIONS-4060							
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	51,756	1	48,096	1	48,096
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,768	1	25,716	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		3,006		1,368		1,368
	SUB-SECTION TOTAL.....	2	82,530	2	75,180	2	75,180
SAFETY-4070							
6122	SAFETY SPECIALIST III.....	1	39,132	1	36,192	1	36,192
6118	SAFETY ENGINEER.....	1	41,052	1	37,992	1	37,992
6118	SAFETY ENGINEER.....	1	37,272	1	34,428	1	34,428
5957	ASSISTANT DIRECTOR OF SAFETY AND TRAINING.....	1	41,052	1	39,852	1	39,852
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.....	1	64,488	1	62,604	1	62,604
	SCHEDULE SALARY ADJUSTMENTS.....		2,439		2,103		2,103
	SUB-SECTION TOTAL.....	5	225,435	5	213,171	5	213,171
PROGRAM SERVICES-4080							
1747	PROGRAM SPECIALIST III.....			1	41,904	1	41,904
1747	PROGRAM SPECIALIST III.....			1	39,852	1	39,852
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	54,024	1	52,452	1	52,452
0703	PUBLIC RELATIONS REP III.....	1	43,164				
0703	PUBLIC RELATIONS REP III.....	1	41,052				
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	3	138,240	3	134,208	3	134,208
	SECTION TOTAL.....	10	448,205	10	422,559	10	422,559

BUDGET DOCUMENT FOR YEAR 1994
200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACT DIVISION-3018							
0313	ASSISTANT COMMISSIONER.....	1	64,488	1	62,604	1	62,604
1481	CONTRACT REVIEW SPECIALIST I.....			1	31,248	1	31,248
0831	PERSONAL COMPUTER OPERATER III.....			1	23,316	1	23,316
0664	DATA ENTRY OPERATOR.....			1	19,188	1	19,188
0345	CONTRACTS COORDINATOR.....	1	64,488	1	59,880	1	59,880
0345	CONTRACTS COORDINATOR.....	1	51,756	1	48,096	1	48,096
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164	1	21,156	1	21,156
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,896				
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792				
	SCHEDULE SALARY ADJUSTMENTS.....		2,986		3,933		3,933
	SECTION TOTAL.....	6	253,570	7	268,421	7	268,421
ADMINISTRATIVE DIVISION-3025							
DIVISION MANAGEMENT-4100							
0313	ASSISTANT COMMISSIONER.....	1	69,468	1	67,440	1	67,440
0810	EXECUTIVE SECRETARY II.....			1	39,852	1	39,852
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....			1	65,424	1	46,020
0320	ASSISTANT TO THE COMMISSIONER.....	1	47,400	1	46,020	1	46,020
0308	STAFF ASSISTANT.....	1	39,132	1	37,992	1	37,992
	SCHEDULE SALARY ADJUSTMENTS.....				1,038		1,038
	SUB-SECTION TOTAL.....	3	156,000	5	257,766	5	238,362
FINANCE-4110							
3875	DIRECTOR OF FINANCE.....	1	61,680	1	59,880	1	59,880
0429	CLERK II.....	1	19,764	1	16,608	1	16,608
0190	ACCOUNTING TECHNICIAN II.....	2	32,184	2	31,248	2	31,248
0190	ACCOUNTING TECHNICIAN II.....	1	24,012	1	23,316	1	23,316
0189	ACCOUNTING TECHNICIAN I.....	1	30,624	1	29,736	1	29,736
0187	DIRECTOR OF ACCOUNTING.....	1	45,312				
0177	SUPERVISOR OF ACCOUNTS.....	1	49,536	1	46,020	1	46,020
0173	CHIEF WATER FUND ACCOUNTANT.....			1	59,880	1	59,880
0120	SUPERVISOR OF ACCOUNTING.....	1	54,024	1	50,244	1	50,244
0104	ACCOUNTANT IV.....	1	47,400	1	46,020	1	46,020
0103	ACCOUNTANT III.....	1	43,164	1	39,852	1	39,852
0103	ACCOUNTANT III.....	2	35,460	2	32,820	2	32,820
0102	ACCOUNTANT II.....	1	30,624	1	28,332	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		4,450		5,859		5,859
	SUB-SECTION TOTAL.....	14	545,878	14	533,883	14	533,883
PERSONNEL-4120							
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	49,536	1	48,096	1	48,096
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,024	1	52,452	1	52,452
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	45,312	1	43,992	1	43,992
0431	CLERK IV.....	1	21,792	1	31,248	1	31,248
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	67,392				
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272	1	36,192	1	36,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804	1	28,332	1	28,332
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624				
	SCHEDULE SALARY ADJUSTMENTS.....		1,862				
	SUB-SECTION TOTAL.....	8	341,618	6	240,312	6	240,312

BUDGET DOCUMENT FOR YEAR 1994
200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised - 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE DIVISION-3025 - CONTINUED							
PAYROLL-4130							
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,024	1	52,452	1	52,452
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,184	1	46,020	1	46,020
0826	PRINCIPAL TYPIST.....	1	17,928	1	20,136	1	20,136
0431	CLERK IV.....	3	32,184	1	32,820	1	32,820
0431	CLERK IV.....	3	24,012	2	31,248	2	31,248
0431	CLERK IV.....			3	22,224	3	22,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184	1	31,248	1	31,248
0178	SUPERVISOR OF PAYROLLS.....	1	45,312	1	43,992	1	43,992
	SCHEDULE SALARY ADJUSTMENTS.....		2,471		2,370		2,370
	SUB-SECTION TOTAL.....	11	348,881	11	358,206	11	358,206
MANAGEMENT INFORMATION SYSTEMS-4140							
1190	COMPUTER APPLICATIONS ANALYST III.....	1	61,680			1	34,428
1168	SYSTEMS ENGINEER.....	1	30,624	1	34,428	1	34,428
1167	SENIOR SYSTEMS ENGINEER.....	1	51,756	1	48,096	1	48,096
1147	DATA SERVICES ADMINISTRATOR.....	1	64,488	2	62,604	2	62,604
1147	DATA SERVICES ADMINISTRATOR.....	1	54,024				
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....			1	59,880	1	59,880
	SCHEDULE SALARY ADJUSTMENTS.....		780		1,112		1,112
	SUB-SECTION TOTAL.....	5	283,352	5	288,724	5	288,724
	SECTION TOTAL.....	41	1,658,538	41	1,658,881	41	1,639,487
	DIVISION TOTAL.....	78	3,283,944	75	3,100,717	75	3,087,741
	LESS TURNOVER.....		157,480		178,820		178,820
	TOTAL.....		\$ 3,106,464		\$ 2,922,097		\$ 2,889,121

BUDGET DOCUMENT FOR YEAR 1994
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER ENGINEERING

87/1007		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,523,252	\$ 7,372,065	\$ 7,295,277	\$ 6,478,524
.0012	CONTRACT WAGE INCREMENT-PR.....	37,960	37,960	37,960	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	65,563	44,955	44,955	
.0020	OVERTIME.....	80,000	60,000	60,000	75,061
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT....	10,000	25,000	25,000	
*2007.0000	FOR PERSONAL SERVICES.....	7,716,775	7,539,980	7,463,182	6,553,585
.0130	POSTAGE.....	1,300	4,000	4,000	900
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	75,500	108,000	108,000	62,192
.0144	ENGINEERING AND ARCHITECTURE.....	550,000	525,000	525,000	328,647
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	12,000	20,000	20,000	9,201
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	42,640	14,400	14,400	277
.0157	RENTAL OF EQUIPMENT AND SERVICES.....		6,500	6,500	8,613
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	44,465	38,465	38,465	25,364
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	300	600	600	33
.0169	TECHNICAL MEETING COSTS.....	2,000	5,000	5,000	1,840
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	15,000	12,000	12,000	8,961
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	400	800	800	
.0190	TELEPHONE-CENTREX BILLING.....	29,000	25,270	25,270	28,789
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000	1,000	1,000	
*2007.0100	FOR CONTRACTUAL SERVICES.....	773,605	761,035	761,035	474,817
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	55,000	80,000	80,000	52,611
.0245	REIMBURSEMENT TO TRAVELERS.....	2,500	4,800	4,800	2,047
.0270	LOCAL TRANSPORTATION.....	300	800	800	
*2007.0200	FOR TRAVEL.....	57,800	85,600	85,600	54,658
.0340	MATERIAL AND SUPPLIES.....	25,000	42,000	42,000	21,325
.0345	APPARATUS AND INSTRUMENTS.....	20,000	22,000	22,000	22,804
.0348	BOOKS AND RELATED MATERIALS.....	400	800	800	252
.0350	STATIONERY AND OFFICE SUPPLIES.....	16,000	18,000	18,000	15,248
.0360	REPAIR PARTS AND MATERIALS.....	20,000	24,500	24,500	13,018
*2007.0300	FOR COMMODITIES AND MATERIALS.....	81,400	107,300	107,300	72,847
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,500	2,500	2,500	1,155
.0422	OFFICE MACHINES.....	3,500	5,500	5,500	7,974
.0424	FURNITURE AND FURNISHINGS.....	10,100	14,914	14,914	3,944
.0440	MACHINERY AND EQUIPMENT.....	4,500	4,500	4,500	19,319
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	10,000	28,000	28,000	
.0446	HARDWARE.....	20,000	50,000	50,000	12,586
.0450	VEHICLES.....	15,000	28,000	28,000	
*2007.0400	FOR EQUIPMENT.....	64,600	133,414	133,414	44,978
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	10,000	7,000	7,000	
.9415	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	40,000	20,000	20,000	19,880
*2007.9400	FOR SPECIFIC PURPOSE-GENERAL.....	50,000	27,000	27,000	19,880
*BUDGET LEVEL TOTAL.....		\$ 8,744,180	\$ 8,654,329	\$ 8,577,541	\$ 7,220,565

BUREAU OF WATER ENGINEERING - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
CHIEF WATER ENGINEER'S OFFICE-3250							
5693	CHIEF WATER ENGINEER.....	1	\$ 82,476	1	\$ 80,076	1	\$ 80,076
5691	ASSISTANT CHIEF WATER ENGINEER.....	2	74,712	1	72,540	1	72,540
5691	ASSISTANT CHIEF WATER ENGINEER.....			1	67,716	1	67,716
5690	WATER ENGINEER.....	2	67,392	1	65,424	1	65,424
5690	WATER ENGINEER.....			1	48,096	1	48,096
5689	WATER CONSERVATION ENGINEER.....	1	67,392	1	65,424	1	65,424
5613	CIVIL ENGINEER III.....	1	45,312	1	41,904	1	41,904
0809	EXECUTIVE SECRETARY I.....	1	25,164	1	24,432	1	24,432
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,132	1	37,992	1	37,992
	SCHEDULE SALARY ADJUSTMENTS.....		2,693		2,960		2,960
	SECTION TOTAL.....	9	546,377	9	506,584	9	506,584
ENGINEERING SERVICES-3260							
5688	ENGINEER OF WATER DISTRIBUTION.....	1	74,712	1	72,540	1	72,540
6145	ENGINEERING TECHNICIAN VI.....	2	49,536	2	48,096	2	48,096
6144	ENGINEERING TECHNICIAN V.....	1	29,184	1	43,992	1	43,992
6143	ENGINEERING TECHNICIAN IV.....	1	39,132	1	37,992	1	37,992
6143	ENGINEERING TECHNICIAN IV.....	3	37,272	1	36,192	1	36,192
6143	ENGINEERING TECHNICIAN IV.....	1	32,184	2	34,428	2	34,428
6143	ENGINEERING TECHNICIAN IV.....			1	29,736	1	29,736
6142	ENGINEERING TECHNICIAN III.....	1	30,624	1	29,736	1	29,736
6142	ENGINEERING TECHNICIAN III.....	1	29,184	1	28,332	1	28,332
6142	ENGINEERING TECHNICIAN III.....	1	26,484	1	25,716	1	25,716
6141	ENGINEERING TECHNICIAN II.....	1	24,012	2	20,136	2	20,136
6141	ENGINEERING TECHNICIAN II.....	2	21,792	1	17,400	1	17,400
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION.....	1	67,392	1	65,424	1	65,424
5630	COORDINATING ENGINEER I.....	1	54,024	1	69,696	1	69,696
5615	CIVIL ENGINEER V.....	1	61,680	1	59,880	1	59,880
5615	CIVIL ENGINEER V.....	1	56,484	1	52,452	1	52,452
5615	CIVIL ENGINEER V.....	1	51,756	1	46,020	1	46,020
5615	CIVIL ENGINEER V.....	1	49,536	1	43,992	1	43,992
5614	CIVIL ENGINEER IV.....	1	56,484	2	54,840	2	54,840
5614	CIVIL ENGINEER IV.....	1	45,312	1	39,852	1	39,852
5614	CIVIL ENGINEER IV.....	1	41,052				
5613	CIVIL ENGINEER III.....	1	43,164	1	46,020	1	46,020
5613	CIVIL ENGINEER III.....	1	37,272	1	39,852	1	39,852
5612	CIVIL ENGINEER II.....	1	47,400	1	36,192	1	36,192
5612	CIVIL ENGINEER II.....	1	39,132	1	34,428	1	34,428
5612	CIVIL ENGINEER II.....	1	33,804	1	32,820	1	32,820
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	43,164				
0833	PERSONAL COMPUTER OPERATER I.....	1	20,736	1	23,316	1	23,316
0833	PERSONAL COMPUTER OPERATER I.....			1	19,188	1	19,188
0832	PERSONAL COMPUTER OPERATER II.....	1	25,164				
0430	CLERK III.....	1	21,792	1	20,136	1	20,136
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184	1	28,332	1	28,332
5035	ELECTRICAL MECHANIC.....	1	23,65H	1	23,65H	1	23,15H
	SCHEDULE SALARY ADJUSTMENTS.....		16,094		12,286		12,286
	SECTION TOTAL.....	35	1,428,880	34	1,354,788	34	1,353,748
CAPITAL PROJECTS-3265							
6145	ENGINEERING TECHNICIAN VI.....	1	32,184	1	48,096	1	48,096
6144	ENGINEERING TECHNICIAN V.....	1	45,312	2	43,992	2	43,992
6144	ENGINEERING TECHNICIAN V.....	1	41,052	1	28,332	1	28,332
6143	ENGINEERING TECHNICIAN IV.....	1	41,052	1	39,852	1	39,852
6143	ENGINEERING TECHNICIAN IV.....			2	25,716	2	25,716
6060	ENGINEER OF MECHANICAL DESIGN.....	1		1	69,696	1	69,696
6055	MECHANICAL ENGINEER V.....	1	45,312	1	43,992	1	43,992
6054	MECHANICAL ENGINEER IV.....	1	41,052				
6053	MECHANICAL ENGINEER III.....	1	49,536	1	50,244	1	50,244
6053	MECHANICAL ENGINEER III.....	1	37,272	1	46,020	1	46,020
6052	MECHANICAL ENGINEER II.....	1	39,132	1	36,192	1	36,192
6052	MECHANICAL ENGINEER II.....	1	35,460	1	32,820	1	32,820

BUDGET DOCUMENT FOR YEAR 1994
200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
CAPITAL PROJECTS-3265 - CONTINUED							
5815	ELECTRICAL ENGINEER V.....	1	45,312	1	43,992	1	43,992
5813	ELECTRICAL ENGINEER III.....	2	51,756	2	50,244	2	50,244
5812	ELECTRICAL ENGINEER II.....	1	33,804	1	32,820	1	32,820
5661	CHIEF WATER DESIGN ENGINEER.....	2	54,024	1	69,696	1	69,696
5661	CHIEF WATER DESIGN ENGINEER.....			1	66,684	1	66,684
5632	COORDINATING ENGINEER II.....	1	72,180	1	74,712	1	74,712
5630	COORDINATING ENGINEER I.....	2	54,024				
5622	STRUCTURAL ENGINEER V.....	1	45,312	1	43,992	1	43,992
5620	STRUCTURAL ENGINEER IV.....	1	41,052	1	54,840	1	54,840
5616	SUPERVISING ENGINEER.....	4	49,536				
5615	CIVIL ENGINEER V.....	1	54,024	2	43,992	2	43,992
5615	CIVIL ENGINEER V.....	1	45,312				
5614	CIVIL ENGINEER IV.....	1	56,484	1	54,840	1	54,840
5612	CIVIL ENGINEER II.....	1	39,132	1	36,192	1	36,192
0832	PERSONAL COMPUTER OPERATER II.....	1	19,764				
0826	PRINCIPAL TYPIST.....			1	17,400	1	17,400
0805	SECRETARY.....	1	25,164	1	24,432	1	24,432
0430	CLERK III.....	1	27,768	1	26,964	1	26,964
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184	1	29,736	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		26,682		12,780		12,780
	SECTION TOTAL.....	33	1,488,290	30	1,312,212	30	1,312,212
PLUMBING INSPECTION SERVICES-3270							
PLAN EXAMINATION AND PERMIT-4150							
0826	PRINCIPAL TYPIST.....	1	21,792	1	21,156	1	21,156
2233	PLUMBING INSPECTOR IN CHARGE.....	1	4,542.00M	1	4,542.00M	1	4,423.00M
2231	PLUMBING INSPECTOR.....	9	4,372.00M	9	4,372.00M	9	4,253.00M
	SCHEDULE SALARY ADJUSTMENTS.....		846				
	SUB-SECTION TOTAL.....	11	548,318	11	547,836	11	533,658
WATER QUALITY CONTROL-4160							
0832	PERSONAL COMPUTER OPERATER II.....	1	19,764				
0826	PRINCIPAL TYPIST.....	1	21,792	1	21,156	1	21,156
0432	SUPERVISING CLERK.....	1	26,484	1	34,428	1	34,428
0431	CLERK IV.....	1	21,792	1	32,820	1	32,820
0430	CLERK III.....	1	22,896	1	21,156	1	21,156
0429	CLERK II.....	1	18,804	1	17,400	1	17,400
0417	DISTRICT CLERK.....	1	33,804	1	32,820	1	32,820
2237	CHIEF PLUMBING INSPECTOR.....	1	62,146	1	61,764	1	60,336
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	4,814	1	4,814.00M	1	4,688.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	5	4,542.00M	5	4,542.00M	5	4,423.00M
2231	PLUMBING INSPECTOR.....	39	4,372.00M	36	4,372.00M	36	4,253.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2,287		395		395
	SUB-SECTION TOTAL.....	53	2,553,199	48	2,440,931	48	2,379,443
	SECTION TOTAL.....	64	3,102,517	60	2,988,767	60	2,912,999
CONSTRUCTION SERVICES-3280							
6145	ENGINEERING TECHNICIAN VI.....	1	45,312	1	48,096	1	48,096
6145	ENGINEERING TECHNICIAN VI.....	2	32,184	1	31,248	1	31,248
6144	ENGINEERING TECHNICIAN V.....	1	45,312	2	43,992	2	43,992
6144	ENGINEERING TECHNICIAN V.....	1	43,164	1	41,904	1	41,904
6144	ENGINEERING TECHNICIAN V.....	3	41,052	1	28,332	1	28,332
6144	ENGINEERING TECHNICIAN V.....	1	29,184	1	39,852	1	39,852
6144	ENGINEERING TECHNICIAN V.....			2	37,992	2	37,992
6143	ENGINEERING TECHNICIAN IV.....	2	39,132	2	37,992	2	37,992
6143	ENGINEERING TECHNICIAN IV.....	1	37,272	1	36,192	1	36,192
6143	ENGINEERING TECHNICIAN IV.....	1	35,460	1	34,428	1	34,428
6143	ENGINEERING TECHNICIAN IV.....	1	33,804	1	31,248	1	31,248
6143	ENGINEERING TECHNICIAN IV.....	2	26,484	2	25,716	2	25,716
6142	ENGINEERING TECHNICIAN III.....	1	29,184	1	26,964	1	26,964
6142	ENGINEERING TECHNICIAN III.....	1	27,768	1	25,716	1	25,716
6142	ENGINEERING TECHNICIAN III.....	1	26,484	1	24,432	1	24,432

BUDGET DOCUMENT FOR YEAR 1994
200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
CONSTRUCTION SERVICES-3280 - CONTINUED							
6141	ENGINEERING TECHNICIAN II.....	1	21,792	1	21,156	1	21,156
6141	ENGINEERING TECHNICIAN II.....	1	17,928	1	20,136	1	20,136
6140	ENGINEERING TECHNICIAN I.....	1	19,764	1	18,252	1	18,252
5702	DRAFTSMAN II.....	1	33,804	1	29,736	1	29,736
5702	DRAFTSMAN II.....	1	30,624	2	26,964	2	26,964
5702	DRAFTSMAN II.....	1	27,768	1	25,716	1	25,716
5702	DRAFTSMAN II.....	1	26,484	1	22,224	1	22,224
5702	DRAFTSMAN II.....	1	24,012				
5702	DRAFTSMAN II.....	1	22,896				
5701	DRAFTSMAN I.....			1	20,136	1	20,136
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	1	67,392	1	62,604	1	62,604
5630	COORDINATING ENGINEER I.....	1	54,024	1	66,684	1	66,684
5616	SUPERVISING ENGINEER.....	1	67,392	1	65,424	1	65,424
5615	CIVIL ENGINEER V.....	1	51,756	1	59,880	1	59,880
5615	CIVIL ENGINEER V.....	1	45,312	1	48,096	1	48,096
5614	CIVIL ENGINEER IV.....	1	56,484	1	54,840	1	54,840
5613	CIVIL ENGINEER III.....	2	51,756	2	50,244	2	50,244
5613	CIVIL ENGINEER III.....	1	39,132	2	36,192	2	36,192
5613	CIVIL ENGINEER III.....	1	37,272				
5612	CIVIL ENGINEER II.....	1	43,164	1	39,852	1	39,852
5612	CIVIL ENGINEER II.....	2	41,052	1	37,992	1	37,992
5612	CIVIL ENGINEER II.....	1	39,132	1	32,820	1	32,820
5612	CIVIL ENGINEER II.....			1	36,192	1	36,192
0836	SENIOR TYPIST.....			1	24,432	1	24,432
0836	SENIOR TYPIST.....			1	20,136	1	20,136
0833	PERSONAL COMPUTER OPERATER I.....	1	21,792				
0833	PERSONAL COMPUTER OPERATER I.....	1	17,928				
0430	CLERK III.....	1	17,928	1	26,964	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		16,961		16,534		16,534
	SECTION TOTAL.....	45	1,658,057	45	1,636,402	45	1,636,402
	DIVISION TOTAL.....	186	8,225,101	178	7,798,713	178	7,721,925
	LESS TURNOVER.....		836,286		381,693		381,693
	TOTAL.....		\$ 7,588,815		\$ 7,417,020		\$ 7,340,232

BUDGET DOCUMENT FOR YEAR 1994
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION

87/1010		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,702,689	\$ 6,644,631	\$ 6,644,631	\$ 6,085,883
.0015	SCHEDULE SALARY ADJUSTMENTS.....	37,460	34,913	34,913	
.0020	OVERTIME.....	20,000	24,500	24,500	
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT...	60,000	75,000	75,000	65,000
*2015.0000	FOR PERSONAL SERVICES.....	6,820,149	6,779,044	6,779,044	6,150,883
.0130	POSTAGE.....	550,000	550,000	550,000	495,085
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....	1,000	6,000	6,000	135
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	568,000	558,000	558,000	440,909
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	12,000	2,400	2,400	1,167
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	80,600	80,600	80,600	12,238
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	36,310	36,310	36,310	35,218
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	53,432	76,000	76,000	52,482
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	760	760	760	561
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	60,210			
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,500	2,500	2,500	890
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	34,890	34,590	34,590	22,224
.0169	TECHNICAL MEETING COSTS.....	500	500	500	500
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	4,200	4,000	4,000	3,810
.0190	TELEPHONE-CENTREX BILLING.....	29,000	25,270	25,270	27,664
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,000	1,000	1,000	
*2015.0100	FOR CONTRACTUAL SERVICES.....	1,434,402	1,377,930	1,377,930	1,092,883
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	78,720	73,800	73,800	59,955
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000	3,000	3,000	2,000
.0270	LOCAL TRANSPORTATION.....	20,000	28,500	28,500	16,140
*2015.0200	FOR TRAVEL.....	101,720	105,300	105,300	78,095
.0340	MATERIAL AND SUPPLIES.....	12,850	12,850	12,850	11,998
.0348	BOOKS AND RELATED MATERIALS.....	2,500	5,000	5,000	2,290
.0350	STATIONERY AND OFFICE SUPPLIES.....	35,000	35,000	35,000	32,572
*2015.0300	FOR COMMODITIES AND MATERIALS.....	50,350	52,850	52,850	46,860
.0422	OFFICE MACHINES.....	4,000	3,000	3,000	2,087
.0424	FURNITURE AND FURNISHINGS.....	10,000	5,000	5,000	4,793
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	250,000	250,000	250,000	
*2015.0400	FOR EQUIPMENT.....	284,000	258,000	258,000	8,880
.0952	CLAIMS AGAINST WATER FUND.....	300,000	300,000	300,000	299,393
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	300,000	300,000	300,000	299,393
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION.....	10,000	8,000	8,000	4,497
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICES.....	138,110			
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	2,000			
.9415	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	2,000			
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	152,110	8,000	8,000	4,497
*BUDGET LEVEL TOTAL.....		\$ 9,122,731	\$ 8,881,124	\$ 8,881,124	\$ 7,879,491

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
DEPUTY COMMISSIONER'S OFFICE-3030							
9679	DEPUTY COMMISSIONER.....	1	\$ 75,768	1	\$ 73,560	1	\$ 73,560
0308	STAFF ASSISTANT.....	1	35,460	1	32,820	1	32,820
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184	1	29,736	1	29,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792	1	23,316	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		552		1,980		1,980
	SECTION TOTAL.....	4	165,756	4	161,412	4	161,412
ADMINISTRATIVE AND CLERICAL-3035							
ADMINISTRATION-4005							
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,184	1	36,192	1	36,192
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	64,488	1	62,604	1	62,604
0319	DIRECTOR OF WATER SERVICES.....	2	56,484	2	54,840	2	54,840
0319	DIRECTOR OF WATER SERVICES.....	1	51,756	1	48,096	1	48,096
0308	STAFF ASSISTANT.....	1	29,184				
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272	1	37,992	1	37,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768	1	26,964	1	26,964
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792	1	21,156	1	21,156
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	67,392	1	65,424	1	65,424
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	64,488	1	62,604	1	62,604
	SCHEDULE SALARY ADJUSTMENTS.....		3,883		2,269		2,269
	SUB-SECTION TOTAL.....	11	510,175	10	472,981	10	472,981
GENERAL SERVICES-4010							
0402	CLERK TRAINEE.....			17,160H	6.86H	17,160H	6.86H
0833	PERSONAL COMPUTER OPERATER I.....	1	22,896	1	22,224	1	22,224
0826	PRINCIPAL TYPIST.....	1	21,792	1	21,156	1	21,156
0429	CLERK II.....			1	15,876	1	15,876
0428	CLERK I.....	3	14,856		7.53H		7.53H
0428	CLERK I.....	3	14,124				
0189	ACCOUNTING TECHNICIAN I.....	1	26,484	1	24,432	1	24,432
0104	ACCOUNTANT IV.....	1	45,312	1	32,820	1	32,820
0103	ACCOUNTANT III.....	1	30,624	1	41,904	1	41,904
0102	ACCOUNTANT II.....	1	37,272	1	34,428	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		1,005		1,013		1,013
	SUB-SECTION TOTAL.....	12	272,325	7	311,571	7	311,571
	SECTION TOTAL.....	23	782,500	17	784,552	17	784,552
CONSUMER SERVICE-3040							
PHONE INQUIRIES-4015							
0431	CLERK IV.....	1	21,792				
0428	CLERK I.....	1	14,124	1	15,144	1	15,144
0374	SUPERVISOR OF WATER SERVICES.....	1	39,132	1	36,192	1	36,192
0336	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	30,624				
0336	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	26,484				
0336	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	25,164				
0336	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	24,012				
0336	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	20,736				
0189	ACCOUNTING TECHNICIAN I.....	1	25,164	3	29,736	3	29,736
0189	ACCOUNTING TECHNICIAN I.....			1	25,716	1	25,716
0189	ACCOUNTING TECHNICIAN I.....			1	24,432	1	24,432
0189	ACCOUNTING TECHNICIAN I.....			3	23,316	3	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		3,005		2,389		2,389
	SUB-SECTION TOTAL.....	12	317,868	10	263,028	10	263,028
OFFICE INQUIRIES-4020							
0431	CLERK IV.....			1	21,156	1	21,156
0430	CLERK III.....			1	21,156	1	21,156
0430	CLERK III.....			1	17,400	1	17,400

BUDGET DOCUMENT FOR YEAR 1994
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
CONSUMER SERVICE-3040 - CONTINUED							
OFFICE INQUIRIES-4020 - CONTINUED							
0429	CLERK II.....	1	18,804	1	17,400	1	17,400
0429	CLERK II.....	1	17,928				
0428	CLERK I.....	1	16,356	1	15,876	1	15,876
0428	CLERK I.....	1	14,124				
0374	SUPERVISOR OF WATER SERVICES.....	1	39,132	1	36,192	1	36,192
0336	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	30,624				
0336	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	25,164				
0189	ACCOUNTING TECHNICIAN I.....			5	29,736	5	29,736
0189	ACCOUNTING TECHNICIAN I.....			3	23,316	3	23,316
0189	ACCOUNTING TECHNICIAN I.....			2	22,224	2	22,224
	SCHEDULE SALARY ADJUSTMENTS.....		1,327		5,033		5,033
	SUB-SECTION TOTAL.....	8	194,083	16	397,289	16	397,289
SPECIAL SERVICES-4026							
0431	CLERK IV.....			1	26,964	1	26,964
0428	CLERK I.....			1	15,144	1	15,144
0374	SUPERVISOR OF WATER SERVICES.....			1	37,992	1	37,992
0189	ACCOUNTING TECHNICIAN I.....			3	29,736	3	29,736
0189	ACCOUNTING TECHNICIAN I.....			1	25,716	1	25,716
0189	ACCOUNTING TECHNICIAN I.....			1	23,316	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....				1,289		1,289
	SUB-SECTION TOTAL.....			8	219,629	8	219,629
SPECIAL ACCOUNT QUALIFICATIONS-4027							
0374	SUPERVISOR OF WATER SERVICES.....	1	41,052				
0189	ACCOUNTING TECHNICIAN I.....	2	30,624				
0189	ACCOUNTING TECHNICIAN I.....	3	25,164				
0189	ACCOUNTING TECHNICIAN I.....	1	19,764				
	SCHEDULE SALARY ADJUSTMENTS.....		2,220				
	SUB-SECTION TOTAL.....	7	199,776				
FULL PAYMENT CERTIFICATION-4029							
0431	CLERK IV.....	1	32,184				
0430	CLERK III.....	1	17,928				
0336	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	30,624				
0336	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	22,896				
0189	ACCOUNTING TECHNICIAN I.....	2	24,012				
	SCHEDULE SALARY ADJUSTMENTS.....		2,348				
	SUB-SECTION TOTAL.....	8	215,252				
	SECTION TOTAL.....	35	927,080	34	879,947	34	879,947
REVENUE COLLECTIONS-3045							
MAIL & OFFICE PAYMENT PROCESSING-4031							
0402	CLERK TRAINEE.....				6.86H		6.86H
0432	SUPERVISING CLERK.....			1	32,820	1	32,820
0430	CLERK III.....			1	29,736	1	29,736
0430	CLERK III.....			1	24,432	1	24,432
0430	CLERK III.....			1	23,316	1	23,316
0430	CLERK III.....			2	22,224	2	22,224
0430	CLERK III.....			1	21,156	1	21,156
0430	CLERK III.....			1	20,136	1	20,136
0430	CLERK III.....			1	18,252	1	18,252
0430	CLERK III.....			1	19,188	1	19,188
0429	CLERK II.....			1	24,432	1	24,432
0429	CLERK II.....			1	21,156	1	21,156
0428	CLERK I.....			1	18,252	1	18,252
0374	SUPERVISOR OF WATER SERVICES.....			1	43,992	1	43,992
0308	STAFF ASSISTANT.....			1	34,428	1	34,428
0205	CASHIER.....			1	22,224	1	22,224
0205	CASHIER.....			1	18,252	1	18,252

BUDGET DOCUMENT FOR YEAR 1994
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
REVENUE COLLECTIONS-3045 - CONTINUED							
MAIL & OFFICE PAYMENT PROCESSING-4031 - CONTINUED							
0205	CASHIER.....			3	17,400	3	17,400
	SCHEDULE SALARY ADJUSTMENTS.....				3,271		3,271
	SUB-SECTION TOTAL.....			20	471,691	20	471,691
MAIL ROOM-4032							
0430	CLERK III.....	1	25,164				
0430	CLERK III.....	2	24,012				
0430	CLERK III.....	1	22,896				
0430	CLERK III.....	1	21,792				
0430	CLERK III.....	1	20,736				
0430	CLERK III.....	1	17,928				
0429	CLERK II.....	1	25,164				
0429	CLERK II.....	1	17,112				
0428	CLERK I.....	1	18,804				
0374	SUPERVISOR OF WATER SERVICES.....	1	45,312				
	SCHEDULE SALARY ADJUSTMENTS.....		2,672				
	SUB-SECTION TOTAL.....	11	285,604				
CHECK PROCESSING-4033							
0431	CLERK IV.....	1	21,792				
0430	CLERK III.....	1	22,896				
0430	CLERK III.....	1	19,764				
0308	STAFF ASSISTANT.....	1	35,460				
	SCHEDULE SALARY ADJUSTMENTS.....		1,382				
	SUB-SECTION TOTAL.....	4	101,294				
CASHERING-4034							
0432	SUPERVISING CLERK.....	1	33,804				
0205	CASHIER.....	1	22,896				
0205	CASHIER.....	1	19,764				
0205	CASHIER.....	2	18,804				
0205	CASHIER.....	1	17,928				
	SCHEDULE SALARY ADJUSTMENTS.....		1,811				
	SUB-SECTION TOTAL.....	6	133,811				
SPECIAL COLLECTIONS-4036							
0431	CLERK IV.....			1	31,248	1	31,248
0430	CLERK III.....			1	26,964	1	26,964
0430	CLERK III.....			1	24,432	1	24,432
0430	CLERK III.....			2	23,316	2	23,316
0430	CLERK III.....			1	22,224	1	22,224
0430	CLERK III.....			1	19,188	1	19,188
0430	CLERK III.....			2	18,252	2	18,252
0374	SUPERVISOR OF WATER SERVICES.....			1	31,248	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....				3,546		3,546
	SUB-SECTION TOTAL.....			10	241,886	10	241,886
SPECIAL COLLECTIONS-4037							
0431	CLERK IV.....	1	27,768				
0430	CLERK III.....	1	24,012				
0374	SUPERVISOR OF WATER SERVICES.....	1	35,460				
0336	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	29,184				
0336	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	26,484				
0336	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	25,164				
0336	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	21,792				
0189	ACCOUNTING TECHNICIAN I.....	1	26,484				
	SCHEDULE SALARY ADJUSTMENTS.....		1,541				
	SUB-SECTION TOTAL.....	10	268,217				
	SECTION TOTAL.....	31	788,826	30	713,677	30	713,677

BUDGET DOCUMENT FOR YEAR 1994
200--WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
SYSTEMS AND PROCESSING-3050							
ACCOUNT PROCESSING-4041							
1198	DATA PROCESSING COORDINATOR II.....	1		1	36,192	1	36,192
0632	DATA CONTROLLER.....	1		1	22,224	1	22,224
0632	DATA CONTROLLER.....	1		1	19,188	1	19,188
0616	SENIOR KEY PUNCH OPERATOR.....	1		1	18,252	1	18,252
0430	CLERK III.....	1		1	18,252	1	18,252
0428	CLERK I.....	1		1	14,424	1	14,424
0374	SUPERVISOR OF WATER SERVICES.....	1		1	43,992	1	43,992
0374	SUPERVISOR OF WATER SERVICES.....	1		1	39,852	1	39,852
0189	ACCOUNTING TECHNICIAN I.....	7		7	29,736	7	29,736
0189	ACCOUNTING TECHNICIAN I.....	1		1	19,188	1	19,188
	SCHEDULE SALARY ADJUSTMENTS.....				3,800		3,800
	SUB-SECTION TOTAL.....			16	443,516	16	443,516
BILLING UNIT-4042							
1184	COMPUTER SUPPORT SPECIALIST.....	1	39,132				
0431	CLERK IV.....	1	32,184				
0430	CLERK III.....	1	24,012				
0189	ACCOUNTING TECHNICIAN I.....	3	30,624				
0189	ACCOUNTING TECHNICIAN I.....	1	25,164				
0189	ACCOUNTING TECHNICIAN I.....	1	19,764				
	SCHEDULE SALARY ADJUSTMENTS.....		1,503				
	SUB-SECTION TOTAL.....	8	233,631				
METER CONTROL UNIT-4043							
0664	DATA ENTRY OPERATOR.....	1	18,804				
0430	CLERK III.....	1	30,624				
0430	CLERK III.....	2	19,764				
0430	CLERK III.....	1	17,928				
0428	CLERK I.....	1	14,124				
0374	SUPERVISOR OF WATER SERVICES.....	1	45,312				
	SCHEDULE SALARY ADJUSTMENTS.....		2,699				
	SUB-SECTION TOTAL.....	7	168,018				
ROUTE REVIEW-4046							
0430	CLERK III.....			2	29,736	2	29,736
0430	CLERK III.....			1	24,432	1	24,432
0374	SUPERVISOR OF WATER SERVICES.....			1	43,992	1	43,992
0189	ACCOUNTING TECHNICIAN I.....			4	29,736	4	29,736
0189	ACCOUNTING TECHNICIAN I.....			1	25,716	1	25,716
0189	ACCOUNTING TECHNICIAN I.....			1	23,316	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....				836		836
	SUB-SECTION TOTAL.....			10	296,708	10	296,708
METER ADJUSTMENT UNIT-4048							
0189	ACCOUNTING TECHNICIAN I.....	3	30,624				
0189	ACCOUNTING TECHNICIAN I.....	1	26,484				
	SCHEDULE SALARY ADJUSTMENTS.....		87				
	SUB-SECTION TOTAL.....	4	118,443				
ROUTE REVIEW UNIT-4049							
0632	DATA CONTROLLER.....	1	22,896				
0431	CLERK IV.....	1	21,792				
0430	CLERK III.....	1	25,164				
0374	SUPERVISOR OF WATER SERVICES.....	1	45,312				
0189	ACCOUNTING TECHNICIAN I.....	4	30,624				
	SCHEDULE SALARY ADJUSTMENTS.....		1,326				
	SUB-SECTION TOTAL.....	8	238,986				
	SECTION TOTAL.....	27	780,078	26	740,224	26	740,224

BUDGET DOCUMENT FOR YEAR 1994
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
FIELD OPERATIONS-3055							
READING METERS-4051							
1067	CHIEF WATER RATE TAKER.....	1	39,132	1	50,244	1	50,244
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	49,536	4	48,096	4	48,096
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	47,400	1	46,020	1	46,020
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	32,184				
1061	WATER RATE TAKER.....	1	45,312	1	37,992	1	37,992
1061	WATER RATE TAKER.....	1	39,132	1	36,192	1	36,192
1061	WATER RATE TAKER.....	1	37,272	1	31,248	1	31,248
1061	WATER RATE TAKER.....	1	35,460	1	29,736	1	29,736
1061	WATER RATE TAKER.....	1	33,804	1	28,332	1	28,332
1061	WATER RATE TAKER.....	1	32,184	6	3,666.00M	6	3,666.00M
1061	WATER RATE TAKER.....	1	30,624	4	3,492.00M	4	3,492.00M
1061	WATER RATE TAKER.....	4	29,184	6	3,321.00M	6	3,321.00M
1061	WATER RATE TAKER.....	5	3,776.00M	14	3,166.00M	14	3,166.00M
1061	WATER RATE TAKER.....	5	3,597.00M	18	3,016.00M	18	3,016.00M
1061	WATER RATE TAKER.....	8	3,421.00M	2	2,604.00M	2	2,604.00M
1061	WATER RATE TAKER.....	10	3,261.00M	4	2,478.00M	4	2,478.00M
1061	WATER RATE TAKER.....	15	3,106.00M				
1061	WATER RATE TAKER.....	4	2,817.00M				
1061	WATER RATE TAKER.....	1	2,682.00M				
0430	CLERK III.....	1	22,896	1	23,316	1	23,316
0430	CLERK III.....	1	17,928	1	22,224	1	22,224
0430	CLERK III.....			1	18,252	1	18,252
	SCHEDULE SALARY ADJUSTMENTS.....		8,381		5,430		5,430
	SUB-SECTION TOTAL.....	67	2,558,287	68	2,558,834	68	2,558,834
SPECIAL EXAMINATIONS PROJECT-4056							
5701	DRAFTSMAN I.....	1	27,768	1	21,156	1	21,156
1062	WATER METER ASSESSOR.....	6	45,312	6	43,992	6	43,992
1062	WATER METER ASSESSOR.....	3	41,052	2	39,852	2	39,852
1062	WATER METER ASSESSOR.....			2	37,992	2	37,992
1061	WATER RATE TAKER.....	1	32,184	1	29,736	1	29,736
1061	WATER RATE TAKER.....	1	29,184	1	28,332	1	28,332
1061	WATER RATE TAKER.....	1	4,128.00M	1	4,008.00M	1	4,008.00M
1061	WATER RATE TAKER.....	2	3,597.00M	1	3,492.00M	1	3,492.00M
1061	WATER RATE TAKER.....	1	3,421.00M	2	3,321.00M	2	3,321.00M
1061	WATER RATE TAKER.....	1	3,261.00M	2	3,166.00M	2	3,166.00M
1061	WATER RATE TAKER.....	4	3,106.00M	4	3,016.00M	4	3,016.00M
1061	WATER RATE TAKER.....	4	2,817.00M	4	2,478.00M	4	2,478.00M
0397	METER SERVICES ANALYST.....	1	64,488	1	59,880	1	59,880
0308	STAFF ASSISTANT.....	1	35,460	1	32,820	1	32,820
	SCHEDULE SALARY ADJUSTMENTS.....		1,718		4,057		4,057
	SUB-SECTION TOTAL.....	27	1,086,182	28	1,105,021	28	1,105,021
	SECTION TOTAL.....	94	3,644,478	97	3,681,855	97	3,681,855
	DIVISION TOTAL.....	214	7,048,820	208	6,941,867	208	6,941,867
	LESS TURNOVER.....		308,671		282,123		282,123
	TOTAL.....		\$ 6,740,149		\$ 6,679,544		\$ 6,679,544

BUDGET DOCUMENT FOR YEAR 1994
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER METER DIVISION

87/1010		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,044,855	\$ 3,003,744	\$ 2,918,466	\$ 2,785,880
.0012	CONTRACT WAGE INCREMENT-PR.....	35,400	40,404	40,404	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,316	6,221	6,221	
.0020	OVERTIME.....	20,000	30,000	30,000	17,121
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT...	50,000	30,000	30,000	100,000
*2020.0000	FOR PERSONAL SERVICES.....	3,156,571	3,110,388	3,025,091	2,803,001
.0125	OFFICE AND BUILDING SERVICES.....	21,770	22,670	22,670	1,165
.0144	ENGINEERING AND ARCHITECTURE.....	100,000	50,000	50,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	1,500	3,000	3,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	2,325	6,500	6,500	1,019
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	30,000	55,000	55,000	7,393
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000	6,000	6,000	2,807
.0169	TECHNICAL MEETING COSTS.....	1,200	1,500	1,500	800
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	7,000	5,000	5,000	10
.0190	TELEPHONE-CENTREX BILLING.....	13,000	10,840	10,840	12,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,500	2,500	2,500	
*2020.0100	FOR CONTRACTUAL SERVICES.....	184,295	163,010	163,010	25,194
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000	3,000	3,000	1,000
*2020.0200	FOR TRAVEL.....	3,000	3,000	3,000	1,000
.0320	GASOLINE.....	10,000			
.0340	MATERIAL AND SUPPLIES.....	40,000	60,000	60,000	36,522
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	3,000	4,000	4,000	450
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,000	9,000	9,000	3,758
.0360	REPAIR PARTS AND MATERIALS.....	120,000	150,000	150,000	110,449
*2020.0300	FOR COMMODITIES AND MATERIALS.....	182,000	223,000	223,000	151,179
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	6,500	6,000	6,000	4,744
.0424	FURNITURE AND FURNISHINGS.....	2,500	1,500	1,500	
.0440	MACHINERY AND EQUIPMENT.....	207,540	216,000	216,000	58,085
.0450	VEHICLES.....	118,550			
*2020.0400	FOR EQUIPMENT.....	335,090	223,500	223,500	62,829
.0550	WATER IMPROVEMENTS.....	1,747,000	2,540,000	2,540,000	94,218
*2020.0500	FOR PERMANENT IMPROVEMENTS.....	1,747,000	2,540,000	2,540,000	94,218
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	20,000	117,000	117,000	
	FOR SERVICES PROVIDED BY THE DEPART-				
.9405	MENT OF GENERAL SERVICES.....	35,000	25,000	25,000	3,671
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	22,000	18,000	18,000	
*2020.9400	FOR SPECIFIC PURPOSE-GENERAL.....	77,000	160,000	160,000	3,671
*BUDGET LEVEL TOTAL.....		\$ 5,684,856	\$ 6,422,878	\$ 6,337,601	\$ 3,241,082

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3080							
6556	SUPERINTENDENT OF WATER METERS.....	1	\$ 68,688	1	\$ 66,684	1	\$ 66,684
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	59,028	1	57,312	1	57,312
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	41,052	1	37,992	1	37,992
0826	PRINCIPAL TYPIST.....	1	17,928				
0664	DATA ENTRY OPERATOR.....	1	21,792	1	21,156	1	21,156
0664	DATA ENTRY OPERATOR.....	1	17,928	1	20,136	1	20,136
0430	CLERK III.....	1	32,184	1	31,248	1	31,248
0430	CLERK III.....	1	30,624	2	29,736	2	29,736
0430	CLERK III.....	1	24,012	1	22,224	1	22,224
0430	CLERK III.....	1	21,792	1	20,136	1	20,136
0430	CLERK III.....	1	17,928				
0417	DISTRICT CLERK.....	2	29,184	2	28,332	2	28,332
0417	DISTRICT CLERK.....	2	26,484	2	24,432	2	24,432
0417	DISTRICT CLERK.....	1	21,792	1	21,156	1	21,156
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,184	1	26,964	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		6,316		5,033		5,033
	SECTION TOTAL.....	17	521,584	16	495,041	16	495,041
METER INSTALLATION AND REPAIRS-3085							
9407	LABORER-W.O. /WORKING ON ACID TANK/.....	3	19.80H	3	19.80H	3	19.10H
9407	LABORER W.D.....	20	19.45H	20	19.45H	20	18.75H
8244	FOREMAN OF LABDRERS.....	1	20.30H	1	20.30H	1	19.60H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	4,359.33M	1	4,359.33M	1	4,246.67M
6677	MACHINIST (SUB-FOREMAN).....	5	24.15H	5	24.15H	5	23.50H
6676	FOREMAN OF MACHINISTS.....	1	24.15H	1	24.15H	1	23.50H
6674	MACHINIST.....	17	23.15H	17	23.15H	17	22.50H
6672	WATER METER MACHINIST.....	14	3,352.26M	13	3,352.26M	13	3,256.93M
4754	PLUMBER.....	3	24.22H	3	24.22H	3	23.52H
	SCHEDULE SALARY ADJUSTMENTS.....				1,188		1,188
	SECTION TOTAL.....	65	2,818,304	64	2,779,285	64	2,693,987
	DIVISION TOTAL.....	82	3,339,888	80	3,274,306	80	3,189,028
	LESS TURNOVER.....		288,717		284,341		284,341
	TOTAL.....		\$ 3,051,171		\$ 3,009,965		\$ 2,924,687

BUDGET DOCUMENT FOR YEAR 1994
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION

87/1015		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$39,067,755	\$40,154,837	\$39,002,687	\$36,723,105
.0012	CONTRACT WAGE INCREMENT-PR.....	629,418	629,418	629,418	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	21,545	18,026	18,026	
.0020	OVERTIME.....	3,000,000	2,600,000	2,600,000	2,922,937
.0025	VACATION RELIEF.....	58,980	58,980	58,980	3,097
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	900,000	1,000,000	1,000,000	1,300,000
*2025.0000	FOR PERSONAL SERVICES.....	43,677,698	44,481,261	43,308,111	40,949,138
.0125	OFFICE AND BUILDING SERVICES.....	60,000	56,000	56,000	5,218
.0130	POSTAGE.....	5,500	5,500	5,500	1,461
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	397,500	72,000	72,000	156,428
.0160	REPAIR OR MAINTENANCE OF PRDPERTY.....	50,000	75,000	75,000	41,261
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	250,000	300,000	300,000	190,935
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	250,000	200,000	200,000	199,261
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	1,200	1,700	1,700	449
.0185	WASTE DISPOSAL SERVICES.....	80,000	40,000	40,000	
.0190	TELEPHONE-CENTREX BILLING.....	95,000	73,115	73,115	85,885
.0191	TELEPHONE-RELDICATIONS CHARGES.....	5,000			
*2025.0100	FOR CONTRACTUAL SERVICES.....	1,184,200	823,315	823,315	680,898
.0229	TRANSPORTATION AND EXPENSE ALLDWANCE....	70,000	70,000	70,000	65,949
.0245	REIMBURSEMENT TO TRAVELERS.....	500	2,000	2,000	
*2025.0200	FOR TRAVEL.....	70,500	72,000	72,000	65,949
.0316	GAS-BOTTLED AND PROPANE.....	25,000	50,000	50,000	15,548
.0320	GASOLINE.....	400,000			
.0340	MATERIAL AND SUPPLIES.....	450,000	475,000	475,000	363,592
.0350	STATIONERY AND OFFICE SUPPLIES.....	35,000	32,000	32,000	30,811
.0360	REPAIR PARTS AND MATERIALS.....	2,900,000	2,900,000	2,900,000	2,478,842
*2025.0300	FOR COMMODITIES AND MATERIALS.....	3,810,000	3,457,000	3,457,000	2,888,783
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	25,000	36,000	36,000	16,354
.0422	OFFICE MACHINES.....	10,500	15,000	15,000	17,730
.0423	COMMUNICATION DEVICES.....	100,000	500,000	500,000	2,770
.0424	FURNITURE AND FURNISHINGS.....	25,000	3,000	3,000	1,948
.0440	MACHINERY AND EQUIPMENT.....	1,137,000	1,079,500	1,079,500	539,621
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	40,000			
.0450	VEHICLES.....	1,527,000	905,000	905,000	
*2025.0400	FOR EQUIPMENT.....	2,864,500	2,538,500	2,538,500	578,423
.0521	MAINTENANCE AND CONSTRUCTION.....	6,000,000	6,000,000	6,000,000	1,647,944
.0526	IMPROVEMENT TO EXISTING BUILDINGS.....	650,000	120,000	120,000	3,480
.0550	WATER IMPROVEMENTS.....	19,600,000	17,455,307	17,455,307	10,895,191
*2025.0500	FOR PERMANENT IMPROVEMENTS.....	26,250,000	23,575,307	23,575,307	12,548,815
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	1,283,000	1,380,000	1,380,000	1,911,698
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	687,000	370,000	370,000	307,695
.9415	DEPARTMENT OF TRANSPORTATION.....	2,039,500	1,964,500	1,964,500	
*2025.9400	FOR SPECIFIC PURPOSE-GENERAL.....	4,008,500	3,714,500	3,714,500	2,219,393
*BUDGET LEVEL TOTAL.....		\$81,876,388	\$78,641,883	\$77,489,733	\$59,828,210

BUREAU OF WATER DISTRIBUTION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3090							
ADMINISTRATIVE-4025							
9679	DEPUTY COMMISSIONER.....		\$	1	\$ 73,560	1	\$ 73,560
0313	ASSISTANT COMMISSIONER.....	1	68,688	1	66,684	1	66,684
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	69,468	1	67,440	1	67,440
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	67,392	2	62,604	2	62,604
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	64,488				
0809	EXECUTIVE SECRETARY I.....	1	29,184	1	28,288	1	28,288
	SCHEDULE SALARY ADJUSTMENTS.....		368		2,269		2,269
	SUB-SECTION TOTAL.....	5	298,588	6	363,449	6	363,449
SUPERINTENDENCE AND INSPECTION-4030							
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	3	61,680	3	59,880	3	59,880
0313	ASSISTANT COMMISSIONER.....	1	61,680	1	59,880	1	59,880
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	2	64,488	2	62,604	2	62,604
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	1	59,028	1	41,904	1	41,904
7109	CHIEF EMERGENCY CREW DISPATCHER.....	1	51,756	1	48,096	1	48,096
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	12	4,631.00M	12	4,631.00M	12	4,510.00M
	SCHEDULE SALARY ADJUSTMENTS.....		4,592		4,067		4,067
	SUB-SECTION TOTAL.....	20	1,157,936	20	1,125,659	20	1,108,235
CLERICAL SECTION-4035							
1341	PERSONNEL ASSISTANT II.....	1	22,896	1	22,224	1	22,224
0836	SENIOR TYPIST.....	1	18,804	1	17,400	1	17,400
0832	PERSONAL COMPUTER OPERATER II.....	1	22,896	1	19,188	1	19,188
0430	CLERK III.....	1	24,012	1	23,316	1	23,316
0430	CLERK III.....	2	19,764	2	18,252	2	18,252
0428	CLERK I.....	1	7,764	1	7,538	1	7,538
0417	DISTRICT CLERK.....	1	33,804	1	32,820	1	32,820
0417	DISTRICT CLERK.....	1	27,768	1	21,156	1	21,156
0318	ASSISTANT TO THE COMMISSIONER.....	1	33,804	1	32,820	1	32,820
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,768	1	25,716	1	25,716
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184	1	26,964	1	26,964
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768	1	25,716	1	25,716
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,012	1	22,224	1	22,224
0189	ACCOUNTING TECHNICIAN I.....	1	25,164	1	24,432	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		3,678		5,328		5,328
	SUB-SECTION TOTAL.....	15	378,918	15	351,188	15	351,188
	SECTION TOTAL.....	40	1,834,440	41	1,840,277	41	1,822,853
WAREHOUSE AND STORES-3100							
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	59,028	1	57,312	1	57,312
0417	DISTRICT CLERK.....	1	33,804	1	32,820	1	32,820
9407	LABORER W.D.....	19	19,45H	19	19,45H	19	18,75H
4301	CARPENTER.....	3	22,60H	3	22,60H	3	22,35H
1860	FOREMAN OF PIPE YARDS.....	4	20,30H	4	20,30H	4	19,60H
	SCHEDULE SALARY ADJUSTMENTS.....		1,001				
	SECTION TOTAL.....	28	1,151,675	28	1,147,974	28	1,113,800
GARAGE-3105							
7175	SUPERINTENDENT OF GARAGE.....	1	39,132	1	54,840	1	54,840
9407	LABORER W.D.....	1	19,45H	1	19,45H	1	18,75H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	20,10H	2	20,10H	2	19,90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	19,45H	5	19,45H	5	19,25H
7183	MOTOR TRUCK DRIVER.....	138	18,80H	138	18,80H	138	18,60H
7164	GARAGE ATTENDANT.....			2	11,26H	2	11,26H

BUDGET DOCUMENT FOR YEAR 1994
200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
GARAGE-3105 - CONTINUED							
7124	EQUIPMENT DISPATCHER.....	3	18.80H	3	18.80H	3	18.60H
6677	MACHINIST SUB-FOREMAN.....	1	24.15H	1	24.15H	1	23.50H
6674	MACHINIST.....	3	23.15H	3	23.15H	3	22.50H
6328	WATCHMAN.....	1	10.91H	1	10.59H	1	10.59H
	SCHEDULE SALARY ADJUSTMENTS.....		2,026		1,746		1,746
	SECTION TOTAL.....	155	5,982,066	157	6,042,783	157	5,975,687
CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110							
6145	ENGINEERING TECHNICIAN VI.....	1	45,312	1	41,904	1	41,904
6142	ENGINEERING TECHNICIAN III.....	1	27,768	3	25,716	3	25,716
6142	ENGINEERING TECHNICIAN III.....	2	26,484				
0432	SUPERVISING CLERK.....	1	27,768	1	25,716	1	25,716
0379	DIRECTOR OF ADMINISTRATION.....	1	69,468				
0343	DIRECTOR, FINANCE AND ADMINISTRATION....			1	69,696	1	67,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272	1	36,192	1	36,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804	1	31,248	1	31,248
0189	ACCOUNTING TECHNICIAN I.....	1	26,484	1	24,432	1	24,432
0189	ACCOUNTING TECHNICIAN I.....	1	22,896	1	22,224	1	22,224
0189	ACCOUNTING TECHNICIAN I.....	2	20,736	2	19,188	2	19,188
0187	DIRECTOR OF ACCOUNTING.....	1	61,680	1	59,880	1	59,880
0159	SUPERVISOR OF COST CONTROL.....	1	39,132	1	37,992	1	37,992
	SCHEDULE SALARY ADJUSTMENTS.....		5,332		2,273		2,273
	SECTION TOTAL.....	14	491,356	14	467,081	14	464,825
REPAIRS, RENEWALS AND WATER LEAK CONTROL-3115							
0430	CLERK III.....	1	17,928	1	18,252	1	18,252
0417	DISTRICT CLERK.....	1	33,804	1	32,820	1	32,820
0417	DISTRICT CLERK.....	1	27,768	2	25,716	2	25,716
0417	DISTRICT CLERK.....	1	26,484	1	24,432	1	24,432
0417	DISTRICT CLERK.....	2	21,792	1	22,224	1	22,224
0189	ACCOUNTING TECHNICIAN I.....	1	30,624	1	29,736	1	29,736
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	44	19.80H	44	19.80H	44	19.10H
9407	LABORER W.D.....	266	19.45H	284	19.45H	284	18.75H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	32	25.72H	32	25.72H	32	25.02H
8325	PIPE LOCATING MACHINE OPERATOR.....	2	25.72H	2	25.72H	2	25.02H
8311	HYDRANT INSPECTOR.....	12	4,372.00M	12	4,372.00M	12	4,253.00M
8301	CAULKER.....	46	24.22H	46	24.22H	46	23.52H
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	4,775.33M	1	4,775.33M	1	4,654.00M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS....	1	4,645.33M	1	4,645.33M	1	4,524.00M
7635	FOREMAN OF HOISTING ENGINEERS.....	2	26.05H	2	26.05H	2	25.35H
7633	HOISTING ENGINEER (CLASS I).....	9	25.30H	9	25.30H	9	24.60H
7633	HOISTING ENGINEER (CLASS II).....		24.00H		24.00H		23.30H
7633	HOISTING ENGINEER (CLASS III).....	43	22.35H	43	22.35H	43	21.65H
7124	EQUIPMENT DISPATCHER.....	1	18.80H	1	18.80H	1	18.60H
7101	EMERGENCY CREW DISPATCHER.....	21	19.45H	21	19.45H	21	18.75H
6674	MACHINIST.....	7	23.15H	7	23.15H	7	22.50H
6328	WATCHMAN.....	2	10.91H	2	10.59H	2	10.59H
4754	PLUMBER.....	1	25.07H	1	25.07H	1	24.37H
4754	PLUMBER.....	51	24.22H	51	24.22H	51	23.52H
4435	CEMENT FINISHER.....	3	22.75H	3	22.75H	3	22.00H
4405	FOREMAN OF BRICKLAYERS.....	3	23.78H	3	23.78H	3	23.28H
4401	BRICKLAYER.....	11	22.78H	11	22.78H	11	22.28H
1860	FOREMAN OF PIPE YARDS.....	1	20.30H	1	20.30H	1	19.60H
	SCHEDULE SALARY ADJUSTMENTS.....		3,501		2,343		2,343
	SECTION TOTAL.....	586	24,501,020	584	25,211,484	584	24,397,448

BUDGET DOCUMENT FOR YEAR 1994
200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
CONSTRUCTION FACILITIES-3120							
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	10	19.80H	10	19.80H	10	19.10H
9407	LABORER W.D.....	59	19.45H	59	19.45H	59	18.75H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	2	4,631.00M	3	4,631.00M	3	4,510.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	9	25.72H	10	25.72H	10	25.02H
8301	CAULKER.....	11	24.22H	13	24.22H	13	23.52H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26.05H	1	26.05H	1	25.35H
7633	HOISTING ENGINEER (CLASS I).....	17	25.30H	17	25.30H	17	24.60H
7633	HOISTING ENGINEER.....	8	24.00H	8	24.00H	8	23.30H
7633	HOISTING ENGINEER (CLASS III).....	5	22.35H	5	22.35H	5	21.65H
7631	HOISTING ENGINEER APPRENTICE.....	12	20.24H	1	22.77H	1	22.14H
7631	HOISTING ENGINEER APPRENTICE.....			1	21.51H	1	20.91H
7631	HOISTING ENGINEER APPRENTICE.....			9	20.24H	9	19.68H
7631	HOISTING ENGINEER APPRENTICE.....			1	18.98H	1	17.93H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.45H	1	19.45H	1	19.25H
7183	MOTOR TRUCK DRIVER.....	21	18.80H	21	18.80H	21	18.60H
6328	WATCHMAN.....	1	10.91H	1	10.59H	1	10.59H
6325	LABORER.....	5	11.44H	5	11.11H	5	11.11H
4754	PLUMBER.....	7	24.22H	7	24.22H	7	23.52H
4401	BRICKLAYER.....	3	22.78H	3	22.78H	3	22.28H
	VACATION RELIEF.....		58,980		58,980		58,980
	SCHEDULE SALARY ADJUSTMENTS.....		1,047				
	SECTION TOTAL.....	172	7,446,770	176	7,653,744	176	7,436,780
REIMBURSABLE PERSONNEL-3125							
9407	LABORER W.D.....	31,200H	19.45H	31,200H	19.45H	31,200H	18.75H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	4,160H	25.72H	4,160H	25.72H	4,160H	25.02H
8301	CAULKER.....	12,480H	24.22H	12,480H	24.22H	12,480H	23.52H
7635	FOREMAN OF HOISTING ENGINEERS.....	1,040H	26.05H	1,040H	26.05H	1,040H	25.35H
7633	HOISTING ENGINEER.....	13,520H	25.30H	13,520H	25.30H	13,520H	24.60H
7183	MOTOR TRUCK DRIVER.....	12,480H	18.80H	12,480H	18.80H	12,480H	18.60H
7111	SERVICE DRIVER.....		12.31H		11.26H		11.26H
4301	CARPENTER.....	1,040H	22.60H	1,040H	22.60H	1,040H	22.35H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						
	DIVISION TOTAL.....	875	41,407,327	1,000	42,383,323	1,000	41,211,173
	LESS TURNOVER.....		2,259,047		2,131,480		2,131,480
	TOTAL.....		\$39,148,280		\$40,231,843		\$39,079,693

BUDGET DOCUMENT FOR YEAR 1994
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
DEPUTY COMMISSIONER'S OFFICE

87/1020		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 447,597	\$ 575,730	\$ 575,730	\$ 542,757
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,712	4,917	4,917	
	.0020 OVERTIME.....	1,000	2,000	2,000	
*2030	.0000 FOR PERSONAL SERVICES.....	456,309	582,647	582,647	542,757
	.0130 POSTAGE.....	1,500	3,300	3,300	559
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- .0138 TIONS FUNCTIONS.....		6,000	6,000	
	FOR THE PURCHASE, LICENSING AND MAIN- .0149 TENANCE OF SOFTWARE PRODUCTS.....	15,000	1,000	1,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	600	1,000	1,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA .0154 COMMUNICATIONS HARDWARE.....	20,200	25,800	25,800	14,848
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,000	9,300	9,300	5,045
	.0164 BOOKBINDING.....	1,200	1,000	1,000	950
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,500	1,500	1,500	1,317
	.0169 TECHNICAL MEETING COSTS.....	6,700	5,900	5,900	5,275
*2030	.0100 FOR CONTRACTUAL SERVICES.....	53,700	54,800	54,800	27,994
	.0245 REIMBURSEMENT TO TRAVELERS.....	5,000	10,000	10,000	
*2030	.0200 FOR TRAVEL.....	5,000	10,000	10,000	
	.0348 BOOKS AND RELATED MATERIALS.....	9,000	9,000	9,000	7,749
	.0350 STATIONERY AND OFFICE SUPPLIES.....	7,500	9,000	9,000	6,216
*2030	.0300 FOR COMMODITIES AND MATERIALS.....	16,500	18,000	18,000	13,965
	.0422 OFFICE MACHINES.....	6,000	7,240	7,240	3,152
	.0424 FURNITURE AND FURNISHINGS.....	13,000	16,000	16,000	7,683
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION .0446 HARDWARE.....	20,000	6,000	6,000	
*2030	.0400 FOR EQUIPMENT.....	38,000	28,240	28,240	10,835
*BUDGET LEVEL TOTAL.....		\$ 570,509	\$ 694,687	\$ 694,687	\$ 595,551

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3130							
9679	DEPUTY COMMISSIONER.....	1	\$ 76,260	1	\$ 76,260	1	\$ 76,260
5690	WATER ENGINEER.....	1	49,536	1	65,424	1	65,424
5646	CHIEF SANITARY ENGINEER.....	1		1	52,452	1	52,452
5630	COORDINATING ENGINEER I.....	1	54,024	1	66,684	1	66,684
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...			1	54,840	1	54,840
0833	PERSONAL COMPUTER OPERATER I.....	1	21,792	1	21,156	1	21,156
0826	PRINCIPAL TYPIST.....	1	21,792	1	21,156	1	21,156
0805	SECRETARY.....	1	19,764	1	28,332	1	28,332
0432	SUPERVISING CLERK.....	1	41,052	1	37,992	1	37,992
0431	CLERK IV.....	1	33,804	1	32,820	1	32,820
0431	CLERK IV.....	1	21,792	1	31,248	1	31,248
0430	CLERK III.....	2	17,928	1	20,136	1	20,136
0430	CLERK III.....			1	19,188	1	19,188
0381	DIRECTOR OF ADMINISTRATION II.....	1	49,536	1	46,020	1	46,020
0303	ADMINISTRATIVE ASSISTANT III.....	2	32,184	1	29,736	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		7,712		4,917		4,917
	SECTION TOTAL.....	14	497,288	15	608,361	15	608,361
	DIVISION TOTAL.....	14	497,288	15	608,361	15	608,361
	LESS TURNOVER.....		41,979		27,714		27,714
	TOTAL.....		\$ 455,309		\$ 580,647		\$ 580,647

BUDGET DOCUMENT FOR YEAR 1994
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
WATER QUALITY DIVISION

87/1020		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,927,266	\$	\$	\$
.0014	SCHEDULE SALARY ADJUSTMENTS.....	33,444			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	22,298			
.0020	OVERTIME.....	20,000			
.0021	HOLIDAY PREMIUM PAY.....	25,000			
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	20,000			
*2033.0000	FOR PERSONAL SERVICES.....	2,048,008			
.0125	OFFICE AND BUILDING SERVICES.....	5,000			
.0148	TESTING AND INSPECTING.....	6,000			
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6,500			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	108,700			
.0176	VEHICLES.....	5,000			
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,000			
*2033.0100	FOR CONTRACTUAL SERVICES.....	132,200			
.0340	MATERIAL AND SUPPLIES.....	75,500			
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	68,700			
.0345	APPARATUS AND INSTRUMENTS.....	22,000			
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,000			
.0360	REPAIR PARTS AND MATERIALS.....	44,100			
*2033.0300	FOR COMMODITIES AND MATERIALS.....	218,300			
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	650			
.0440	MACHINERY AND EQUIPMENT.....	20,000			
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	133,000			
*2033.0400	FOR EQUIPMENT.....	153,650			
*BUDGET LEVEL TOTAL.....		\$ 2,552,158	\$	\$	\$

Positions and Salaries

Code	Positions	Mayor's		Revised		1993	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3131							
5646	CHIEF SANITARY ENGINEER.....	1	\$ 54,024				\$
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484				
	SCHEDULE SALARY ADJUSTMENTS.....		1,872				
	SECTION TOTAL.....	2	82,380				
WATER PURIFICATION LABORATORY-3133							
5534	WATER CHEMIST IV.....	1	51,756				
5533	WATER CHEMIST III.....	3	47,400				
5533	WATER CHEMIST III.....	1	33,804				
5532	WATER CHEMIST II.....	2	43,164				
5532	WATER CHEMIST II.....	1	39,132				
5532	WATER CHEMIST II.....	2	37,272				
5532	WATER CHEMIST II.....	1	30,624				
5531	WATER CHEMIST I.....	1	37,272				
5529	CHIEF WATER CHEMIST.....	1	61,680				
3179	MICROBIOLOGIST IV.....	1	51,756				
3178	MICROBIOLOGIST III.....	1	47,400				
3177	MICROBIOLOGIST II.....	1	43,164				
3177	MICROBIOLOGIST II.....	1	37,272				
3177	MICROBIOLOGIST II.....	1	33,804				
3177	MICROBIOLOGIST II.....	1	30,624				
3176	MICROBIOLOGIST I.....	1	33,804				
3176	MICROBIOLOGIST I.....	1	32,184				
3176	MICROBIOLOGIST I.....	1	30,624				
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	67,392				

BUDGET DOCUMENT FOR YEAR 1994
200-WATER FUNDBUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
WATER PURIFICATION LABORATORY-3133 - CONTINUED							
3130	LABORATORY TECHNICIAN III.....	1	30,624				
3130	LABORATORY TECHNICIAN III.....	1	29,184				
3130	LABORATORY TECHNICIAN III.....	1	22,896				
3129	LABORATORY TECHNICIAN II.....	1	25,164				
3112	SENIOR ELECTRON MICROSCOPIST.....	1	41,052				
3111	ELECTRON MICROSCOPIST.....	1	37,272				
3108	CHIEF MICROBIOLOGIST.....	1	61,680				
2317	WATER QUALITY INSPECTOR.....	1	19,764				
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792				
	SCHEDULE SALARY ADJUSTMENTS.....		11,364				
	SECTION TOTAL.....	32	1,286,156				
WATER QUALITY SURVEILLANCE-3136							
6115	WATER QUALITY TECHNICIAN V.....	1	47,400				
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	61,680				
5644	SANITARY ENGINEER IV.....	1	54,024				
5644	SANITARY ENGINEER IV.....	1	41,052				
5643	SANITARY ENGINEER III.....	2	37,272				
5642	SANITARY ENGINEER II.....	1	47,400				
5642	SANITARY ENGINEER II.....	2	39,132				
5642	SANITARY ENGINEER II.....	1	35,460				
5642	SANITARY ENGINEER II.....	1	33,804				
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	32,184				
2317	WATER QUALITY INSPECTOR.....	2	26,484				
2317	WATER QUALITY INSPECTOR.....	1	24,012				
0833	PERSONAL COMPUTER OPERATER I.....	1	17,928				
7183	MDTOR TRUCK DRIVER.....	2	18,80H				
4754	PLUMBER.....	1	24,22H				
	SCHEDULE SALARY ADJUSTMENTS.....		9,062				
	SECTION TOTAL.....	18	735,895				
	DIVISION TOTAL.....	53	2,084,431				
	LESS TURNOVER.....		134,867				
	TOTAL.....		\$ 1,949,564				

BUDGET DOCUMENT FOR YEAR 1994
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
WATER PRODUCTION DIVISION

87/1020

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$15,327,712	\$17,176,075	\$17,081,216	\$15,634,351
.0012	CONTRACT WAGE INCREMENT-PR.....	451,291	45,157	45,157	
.0014	SCHEDULE SALARY ADJUSTMENTS.....		33,444	33,444	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	47,130	52,181	52,181	
.0020	OVERTIME.....	1,250,000	1,000,000	1,000,000	893,721
.0021	HOLIDAY PREMIUM PAY.....	200,000	300,000	300,000	265,294
.0025	VACATION RELIEF.....	17,262	17,262	17,262	
.0049	SUANT TD THE WORKERS COMPENSATION ACT...	100,000	120,000	120,000	150,000
*2035.0000	FOR PERSONAL SERVICES.....	17,393,385	18,744,119	18,649,280	16,983,386
.0125	OFFICE AND BUILDING SERVICES.....	15,000	32,000	32,000	8,031
.0148	TESTING AND INSPECTING.....		6,000	6,000	1,759
.0151	SERVICES.....	500	1,000	1,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	19,000	20,000	20,000	14,181
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	390,000	345,000	345,000	210,357
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	745,000	840,000	840,000	682,491
.0176	VEHICLES.....	15,000	20,500	20,500	1,001
.0186	TELEPHONE-EQUIPMENT CHARGES.....	3,000	3,500	3,500	241
.0190	TELEPHONE-CENTREX BILLING.....	20,000	18,040	18,040	13,316
.0191	TELEPHONE-RELOCATIONS CHARGES.....	15,000	5,000	5,000	8,315
*2035.0100	FOR CONTRACTUAL SERVICES.....	1,222,500	1,291,040	1,291,040	939,692
.0314	FUEL OIL.....	40,000	40,000	40,000	33,583
.0340	MATERIAL AND SUPPLIES.....	505,000	470,000	470,000	394,612
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	11,498,000	7,817,000	7,817,000	3,712,590
.0345	APPARATUS AND INSTRUMENTS.....	20,000	31,000	31,000	24,563
.0350	STATIONERY AND OFFICE SUPPLIES.....	17,000	21,000	21,000	18,376
.0360	REPAIR PARTS AND MATERIALS.....	513,000	523,000	523,000	411,096
*2035.0300	FOR COMMODITIES AND MATERIALS.....	12,593,000	8,902,000	8,902,000	4,594,820
.0401	TOOLS LESS THAN OR EQUAL TD \$100.00/UNIT	10,000	10,000	10,000	6,736
.0410	EQUIPMENT FOR BUILDINGS.....	16,000	16,000	16,000	10,845
.0440	MACHINERY AND EQUIPMENT.....	100,000	90,000	90,000	82,925
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	60,000	172,000	172,000	13,379
.0450	VEHICLES.....	100,000	35,000	35,000	
*2035.0400	FOR EQUIPMENT.....	288,000	323,000	323,000	113,885
.0540	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES.....	15,450,000	10,950,000	10,950,000	
*2035.0500	FOR PERMANENT IMPROVEMENTS.....	15,450,000	10,950,000	10,950,000	
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION.....	227,000	227,000	227,000	223,445
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICES.....	50,000	50,000	50,000	
*2035.9400	FOR SPECIFIC PURPOSE-GENERAL.....	277,000	277,000	277,000	223,445
	*BUDGET LEVEL TOTAL.....	\$47,221,895	\$40,487,159	\$40,392,300	\$22,835,208

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3140							
5566	ENGINEER OF WATER PURIFICATION.....	1	\$ 74,712	1	\$ 72,540	1	\$ 72,540
5564	ASSISTANT ENGINEER OF WATER PURIFICATION	1	76,956	1	74,712	1	74,712
5535	WATER RESEARCH SPECIALIST.....	1	54,024	1	50,244	1	50,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460	1	34,428	1	34,428
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184	1	31,248	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....		393				
	SECTION TOTAL.....	5	273,728	5	263,172	5	263,172
OPERATION AND MAINTENANCE							
WATER FILTRATION PLANT-3145							
6115	WATER QUALITY TECHNICIAN V.....	2	47,400	2	46,020	2	46,020
6114	WATER QUALITY TECHNICIAN IV.....	1	43,164	1	41,904	1	41,904
6114	WATER QUALITY TECHNICIAN IV.....	1	37,272	1	34,428	1	34,428
5534	WATER CHEMIST IV.....	1	51,756	1	50,244	1	50,244
5533	WATER CHEMIST III.....	1	45,312	1	41,904	1	41,904
5533	WATER CHEMIST III.....	1	33,804	1	32,820	1	32,820
5532	WATER CHEMIST II.....	1	43,164	3	41,904	3	41,904
5532	WATER CHEMIST II.....	3	30,624				
5531	WATER CHEMIST I.....	1	35,460	1	32,820	1	32,820
5531	WATER CHEMIST I.....	1	32,184	1	29,736	1	29,736
5531	WATER CHEMIST I.....	2	30,624	2	28,332	2	28,332
5528	FILTRATION ENGINEER II.....	1	47,400	1	46,020	1	46,020
5528	FILTRATION ENGINEER II.....	1	43,164	1	39,852	1	39,852
5528	FILTRATION ENGINEER II.....	1	39,132	1	36,192	1	36,192
5520	FILTRATION ENGINEER V.....	3	61,680	3	59,880	3	59,880
5520	FILTRATION ENGINEER V.....	1	54,024	1	50,244	1	50,244
5519	FILTRATION ENGINEER IV.....	1	54,024	1	54,840	1	54,840
5519	FILTRATION ENGINEER IV.....	1	51,756	1	50,244	1	50,244
5519	FILTRATION ENGINEER IV.....	1	41,052	1	48,096	1	48,096
5518	FILTRATION ENGINEER III.....	2	49,536	2	46,020	2	46,020
5518	FILTRATION ENGINEER III.....	1	47,400	1	43,992	1	43,992
5518	FILTRATION ENGINEER III.....	1	45,312	1	41,904	1	41,904
5518	FILTRATION ENGINEER III.....	1	41,052	1	37,992	1	37,992
5517	CHIEF FILTRATION ENGINEER.....	1	59,028	1	70,080	1	70,080
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	67,392	1	65,424	1	65,424
1817	HEAD STOREKEEPER.....	1	27,768	1	24,432	1	24,432
1815	PRINCIPAL STOREKEEPER.....	1	26,484	1	19,188	1	19,188
0826	PRINCIPAL TYPIST.....	1	24,012	1	23,316	1	23,316
0683	TELEPHONE OPERATOR.....	1	17,112	1	17,400	1	17,400
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624	1	28,332	1	28,332
9593	STATION LABORER.....	10	2,016.00M	12	1,957.00M	12	1,957.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,397.00M	1	2,327.00M	1	2,327.00M
7775	STATIONARY FIREMAN.....	4	18.11H	4	18.11H	4	18.11H
7747	CHIEF OPERATING ENGINEER.....	1	5,037.76M	1	5,037.76M	1	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	26.64H	7	26.64H	7	26.64H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	3	7.50H	3	7.50H	3	7.50H
7743	OPERATING ENGINEER, GROUP A.....	22	24.22H	22	24.22H	22	24.22H
7741	OPERATING ENGINEER, GROUP C.....	27	22.99H	26	22.99H	26	22.99H
7183	MOTOR TRUCK DRIVER.....	1	18.80H	1	18.80H	1	18.60H
6677	MACHINIST SUB-FOREMAN.....	1	24.15H	1	24.15H	1	23.50H
6674	MACHINIST.....	2	23.15H	2	23.15H	2	22.50H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	4,619.33M	1	4,619.33M	1	4,532.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	25.15H	2	25.15H	2	24.65H
5035	ELECTRICAL MECHANIC.....	14	23.65H	14	23.65H	14	23.15H
5033	ELECTRICAL MECHANIC B.....	8	3,545.00M	1	23.65H	1	23.15H
5033	ELECTRICAL MECHANIC B.....			6	3,245.00M	6	3,245.00M
5032	ELECTRICAL MECHANIC APPRENTICE.....			2	9.46H	2	9.26H
4776	FOREMAN OF STEAMFITTERS.....	1	27.60H	1	27.60H	1	26.55H
4774	STEAMFITTER.....	4	25.60H	4	25.60H	4	24.55H
4634	PAINTER (SUB-FOREMAN).....	1	23.06H	1	23.06H	1	22.53H
4634	PAINTER.....	3	21.70H	3	21.70H	3	21.20H
4301	CARPENTER.....	1	22.60H	1	22.60H	1	22.35H

BUDGET DOCUMENT FOR YEAR 1994
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATION AND MAINTENANCE							
WATER FILTRATION PLANT-3145 - CONTINUED							
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,395.00M	1	2,325.00M	1	2,325.00M
4223	CUSTODIAL WORKER.....	6	1,948.00M	7	1,891.00M	7	1,891.00M
	VACATION RELIEF.....		3,410		3,410		3,410
	SCHEDULE SALARY ADJUSTMENTS.....		23,807		17,584		17,584
	SECTION TOTAL.....	158	6,872,842	180	6,783,085	180	6,754,152
WATER PURIFICATION LABS							
(PURIFICATION LABORATORY)-3150							
5534	WATER CHEMIST IV.....			1	50,244	1	50,244
5533	WATER CHEMIST III.....			6	46,020	6	46,020
5532	WATER CHEMIST II.....			2	41,904	2	41,904
5532	WATER CHEMIST II.....			1	36,192	1	36,192
5532	WATER CHEMIST II.....			2	34,428	2	34,428
5531	WATER CHEMIST I.....			1	34,428	1	34,428
5529	CHIEF WATER CHEMIST.....			1	57,312	1	57,312
3179	MICROBIOLOGIST IV.....			1	50,244	1	50,244
3178	MICROBIOLOGIST III.....			2	46,020	2	46,020
3177	MICROBIOLOGIST II.....			1	41,904	1	41,904
3177	MICROBIOLOGIST II.....			1	34,428	1	34,428
3177	MICROBIOLOGIST II.....			1	31,248	1	31,248
3176	MICROBIOLOGIST I.....			1	31,248	1	31,248
3176	MICROBIOLOGIST I.....			1	29,736	1	29,736
3176	MICROBIOLOGIST I.....			1	28,332	1	28,332
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....			1	65,424	1	65,424
3130	LABORATORY TECHNICIAN III.....			1	32,820	1	32,820
3130	LABORATORY TECHNICIAN III.....			1	29,736	1	29,736
3130	LABORATORY TECHNICIAN III.....			1	28,332	1	28,332
3130	LABORATORY TECHNICIAN III.....			1	26,964	1	26,964
3129	LABORATORY TECHNICIAN II.....			1	18,252	1	18,252
3129	LABORATORY TECHNICIAN II.....			1	17,400	1	17,400
3112	SENIOR ELECTRON MICROSCOPIST.....			1	43,992	1	43,992
3111	ELECTRON MICROSCOPIST.....			1	34,428	1	34,428
3108	CHIEF MICROBIOLOGIST.....			1	57,312	1	57,312
0832	PERSONAL COMPUTER OPERATER II.....			1	29,736	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....				8,663		8,663
	SECTION TOTAL.....			34	1,339,188	34	1,339,188
WATER QUALITY SURVEILLANCE							
SECTION-3155							
6115	WATER QUALITY TECHNICIAN V.....			1	46,020	1	46,020
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..			1	57,312	1	57,312
5644	SANITARY ENGINEER IV.....			1	54,840	1	54,840
5644	SANITARY ENGINEER IV.....			1	50,244	1	50,244
5642	SANITARY ENGINEER II.....			1	46,020	1	46,020
5642	SANITARY ENGINEER II.....			1	43,992	1	43,992
5642	SANITARY ENGINEER II.....			2	36,192	2	36,192
5642	SANITARY ENGINEER II.....			1	32,820	1	32,820
2318	WATER QUALITY INSPECTOR (IN CHARGE).....			1	29,736	1	29,736
2317	WATER QUALITY INSPECTOR.....			1	25,716	1	25,716
2317	WATER QUALITY INSPECTOR.....			1	22,224	1	22,224
2317	WATER QUALITY INSPECTOR.....			2	19,188	2	19,188
0805	SECRETARY.....			1	28,332	1	28,332
7183	MOTOR TRUCK DRIVER.....			2	18.80H	2	18.60H
4754	PLUMBER.....			1	24.22H	1	23.52H
	SCHEDULE SALARY ADJUSTMENTS.....		1,287		5,335		5,335
	SECTION TOTAL.....		1,287	18	679,484	18	677,220
OPERATION AND MAINTENANCE							
JARDINE WATER PURIFICATION PLANT-3160							
6054	MECHANICAL ENGINEER IV.....	1	41,052	1	54,840	1	54,840

BUDGET DOCUMENT FOR YEAR 1994
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATION AND MAINTENANCE							
JARDINE WATER PURIFICATION PLANT-3160 - CONTINUED							
5702	DRAFTSMAN II.....	1	32,184	1	31,248	1	31,248
5534	WATER CHEMIST IV.....	1	51,756	1	50,244	1	50,244
5533	WATER CHEMIST III.....	1	47,400	1	46,020	1	46,020
5532	WATER CHEMIST II.....	2	43,164	2	41,904	2	41,904
5532	WATER CHEMIST II.....	2	30,624	1	39,852	1	39,852
5532	WATER CHEMIST II.....			1	34,428	1	34,428
5531	WATER CHEMIST I.....	1	35,460	1	32,820	1	32,820
5531	WATER CHEMIST I.....	1	33,804	1	31,248	1	31,248
5531	WATER CHEMIST I.....	1	30,624	1	28,332	1	28,332
5531	WATER CHEMIST I.....	1	29,184	1	26,964	1	26,964
5528	FILTRATION ENGINEER II.....	4	39,132	4	36,192	4	36,192
5528	FILTRATION ENGINEER II.....	1	37,272	2	34,428	2	34,428
5528	FILTRATION ENGINEER II.....	1	35,460				
5528	FILTRATION ENGINEER II.....	2	33,804				
5520	FILTRATION ENGINEER V.....	4	61,680	4	59,880	4	59,880
5520	FILTRATION ENGINEER V.....	1	45,312	1	57,312	1	57,312
5519	FILTRATION ENGINEER IV.....	1	56,484	1	54,840	1	54,840
5519	FILTRATION ENGINEER IV.....	1	49,536	1	46,020	1	46,020
5519	FILTRATION ENGINEER IV.....	1	47,400	1	43,992	1	43,992
5518	FILTRATION ENGINEER III.....	4	51,756	4	50,244	4	50,244
5518	FILTRATION ENGINEER III.....	1	49,536	1	46,020	1	46,020
5517	CHIEF FILTRATION ENGINEER.....	1	59,028	1	70,080	1	70,080
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	67,392	1	65,424	1	65,424
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	27,768	1	25,716	1	25,716
1815	PRINCIPAL STOREKEEPER.....	1	26,484	1	24,432	1	24,432
1813	SENIOR STOREKEEPER.....	1	17,928	1	17,400	1	17,400
1811	STOREKEEPER.....			1	15,876	1	15,876
1805	STOCKHANDLER.....	1	14,856	1	15,144	1	15,144
0833	PERSONAL COMPUTER OPERATER I.....	1	22,896	1	21,156	1	21,156
0431	CLERK IV.....	1	27,768	1	25,716	1	25,716
0429	CLERK II.....	1	19,764	1	19,188	1	19,188
9593	STATION LABORER.....	13	2,016.00M	14	1,957.00M	14	1,957.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,397.00M	1	2,327.00M	1	2,327.00M
7775	STATIONARY FIREMAN.....	4	18.11H	4	18.11H	4	18.11H
7747	CHIEF OPERATING ENGINEER.....	1	5,037.76M	1	5,037.76M	1	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	26.64H	7	26.64H	7	26.64H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	3	7.00H	3	7.50H	3	7.50H
7743	OPERATING ENGINEER, GROUP A.....	34	24.22H	34	24.22H	34	24.22H
7741	OPERATING ENGINEER, GROUP C.....	40	22.99H	41	22.99H	41	22.99H
7183	MOTOR TRUCK DRIVER.....	1	18.80H	1	18.80H	1	18.60H
6677	MACHINIST SUB-FOREMAN.....	1	24.15H	1	24.15H	1	23.50H
6674	MACHINIST.....	4	23.15H	4	23.15H	4	22.50H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	4,619.33M	1	4,619.33M	1	4,532.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	25.15H	1	25.15H	1	24.65H
5035	ELECTRICAL MECHANIC.....	18	23.65H	18	23.65H	18	23.15H
5033	ELECTRICAL MECHANIC B.....	8	3,545.00M	8	3,245.00M	8	3,245.00M
5032	ELECTRICAL MECHANIC APPRENTICE.....			2	9.46H	2	9.26H
4776	FOREMAN OF STEAMFITTERS.....	1	27.60H	1	27.60H	1	26.55H
4774	STEAMFITTER.....	8	25.60H	8	25.60H	8	24.55H
4636	FOREMAN OF PAINTERS.....	1	24.41H				
4634	PAINTER.....	5	21.70H	5	21.70H	5	21.20H
4301	CARPENTER.....	2	22.60H	2	22.60H	2	22.35H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,395.00M	1	2,325.00M	1	2,325.00M
4223	CUSTODIAL WORKER.....	13	1,948.00M	13	1,891.00M	13	1,891.00M
	VACATION RELIEF.....		13,852		13,852		13,852
	SCHEDULE SALARY ADJUSTMENTS.....		21,643		20,599		20,599
	SECTION TOTAL.....	211	9,111,314	212	9,003,069	212	8,949,397
	DIVISION TOTAL.....	374	18,258,972	429	18,077,989	429	17,983,140
	LESS TURNOVER.....		888,888		832,481		832,481
	TOTAL.....		\$15,392,104		\$17,245,518		\$17,150,859

BUDGET DOCUMENT FOR YEAR 1994
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
PUMPING STATION OPERATING DIVISION

87/1020		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$12,881,439	\$13,796,296	\$13,692,073	\$14,012,800
.0012	CONTRACT WAGE INCREMENT-PR.....	567,039	42,942	42,942	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,371	7,062	7,062	
.0020	OVERTIME.....	1,000,000	1,000,000	1,000,000	792,401
.0021	HOLIDAY PREMIUM PAY.....	330,000	360,000	360,000	304,297
.0025	VACATION RELIEF.....	158,841	158,841	158,841	66,313
.0026	SICK RELIEF.....	10,000	20,000	20,000	
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	75,000	75,000	75,000	90,000
*2040.0000	FOR PERSONAL SERVICES.....	15,033,890	15,460,141	15,355,918	15,265,811
.0148	TESTING AND INSPECTING.....	10,000	6,000	6,000	2,331
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,000			
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	700	2,000	2,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	700	2,000	2,000	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	3,000,000	1,300,000	1,300,000	1,259,322
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,000,000	5,900,000	5,900,000	10,822,332
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	7,000	7,000	7,000	
.0186	TELEPHONE-EQUIPMENT CHARGES.....	7,000	7,000	7,000	561
.0190	TELEPHONE-CENTREX BILLING.....	44,000	38,775	38,775	36,512
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,000	2,000	2,000	1,055
*2040.0100	FOR CONTRACTUAL SERVICES.....	11,073,400	7,264,775	7,264,775	12,122,113
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,600	1,600	1,600	1,860
.0270	LOCAL TRANSPORTATION.....	200	300	300	
*2040.0200	FOR TRAVEL.....	1,800	1,900	1,900	1,880
.0314	FUEL OIL.....	200,000	200,000	200,000	58,447
.0330	FOOD.....	10,000	25,000	25,000	6,208
.0340	MATERIAL AND SUPPLIES.....	500,000	400,000	400,000	269,500
.0345	APPARATUS AND INSTRUMENTS.....	8,000	12,000	12,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000	6,000	6,000	3,795
.0360	REPAIR PARTS AND MATERIALS.....	500,000	100,000	100,000	68,042
*2040.0300	FOR COMMODITIES AND MATERIALS.....	1,224,000	743,000	743,000	405,982
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,500	3,000	3,000	167
.0440	MACHINERY AND EQUIPMENT.....	10,000	10,000	10,000	6,788
.0450	VEHICLES.....	25,000			
*2040.0400	FOR EQUIPMENT.....	36,500	13,000	13,000	6,955
.0550	WATER IMPROVEMENTS.....	9,143,925	9,000,000	9,000,000	
*2040.0500	FOR PERMANENT IMPROVEMENTS.....	9,143,925	9,000,000	9,000,000	
.9402	MENT OF STREETS AND SANITATION.....	100,000	100,000	100,000	99,912
*2040.9400	FOR SPECIFIC PURPOSE-GENERAL.....	100,000	100,000	100,000	99,912
	*BUDGET LEVEL TOTAL.....	\$36,613,315	\$32,582,816	\$32,478,593	\$27,902,643
	*DEPARTMENT TOTAL.....	197,246,422	181,792,422	180,246,148	133,387,139

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3165							
SUPERVISORY AND CLERICAL-4040							
6087	ENGINEER OF WATER PUMPING.....	1	\$ 74,712	1	\$ 72,540	1	\$ 72,540
6088	ENGINEER OF ELECTRIC PUMPING.....	1	67,392	1	65,424	1	65,424
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	59,028	1	74,712	1	74,712
6055	MECHANICAL ENGINEER V.....	2	45,312				
0832	PERSONAL COMPUTER OPERATER II.....	1	22,896	1	21,156	1	21,156
0432	SUPERVISING CLERK.....	1	26,484	1	36,192	1	36,192
0430	CLERK III.....	1	22,896	1	22,224	1	22,224
0430	CLERK III.....	1	19,764				
0429	CLERK II.....			1	17,400	1	17,400
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484				
	SCHEDULE SALARY ADJUSTMENTS.....		6,341		1,645		1,645
	SUB-SECTION TOTAL.....	10	418,821	7	311,293	7	311,293
OPERATIONS SUPPORT-4045							
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		19.25H		19.25H		19.05H
7183	MOTOR TRUCK DRIVER.....	1	18.80H	1	18.80H	1	18.60H
6677	MACHINIST SUB-FOREMAN.....	2	24.15H	2	24.15H	2	23.50H
6674	MACHINIST.....	19	23.15H	19	23.15H	19	22.50H
5035	ELECTRICAL MECHANIC.....	10	23.65H	9	23.65H	9	23.15H
4776	FOREMAN OF STEAMFITTERS.....	1	27.60H	1	27.60H	1	26.55H
4774	STEAMFITTER.....	15	25.60H	15	25.60H	15	24.55H
4634	PAINTER.....	7	21.70H	8	21.70H	8	21.20H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	55	2,668,178	55	2,662,200	55	2,582,334
MAINTENANCE & OPERATING METHODS-4047							
6143	ENGINEERING TECHNICIAN IV.....	1	29,184	1	26,964	1	26,964
6055	MECHANICAL ENGINEER V.....	1	61,680	1	59,880	1	59,880
6054	MECHANICAL ENGINEER IV.....	1	56,484	1	54,840	1	54,840
6053	MECHANICAL ENGINEER III.....	1	43,164	1	39,852	1	39,852
6052	MECHANICAL ENGINEER II.....	1	47,400	1	46,020	1	46,020
6052	MECHANICAL ENGINEER II.....	1	35,460	1	32,820	1	32,820
5814	ELECTRICAL ENGINEER IV.....	1	51,756	1	48,096	1	48,096
	SCHEDULE SALARY ADJUSTMENTS.....		3,598		4,113		4,113
	SUB-SECTION TOTAL.....	7	328,726	7	312,585	7	312,585
	SECTION TOTAL.....	72	3,411,525	68	3,286,078	68	3,206,212
PUMPING STATIONS-3168							
9593	STATION LABORER.....	10	2,016.00M	13	1,957.00M	13	1,957.00M
7775	STATIONARY FIREMAN.....	28	18.11H	34	18.11H	34	18.11H
7747	CHIEF OPERATING ENGINEER.....	8	5,037.76M	8	5,037.76M	8	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	32	26.64H	39	26.64H	39	26.64H
7743	OPERATING ENGINEER, GROUP A.....	32	24.22H	30	24.22H	30	24.22H
7741	OPERATING ENGINEER, GROUP C.....	86	22.99H	91	22.99H	91	22.99H
7705	BOILER WASHER.....	2	18.11H	2	18.11H	2	18.11H
5035	ELECTRICAL MECHANIC.....	8	23.65H	9	23.65H	9	23.15H
4223	CUSTODIAL WORKER.....	16	1,948.00M	18	1,891.00M	18	1,891.00M
	VACATION RELIEF.....		148,841		148,841		148,841
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	222	10,096,208	244	10,880,033	244	10,870,853

BUDGET DOCUMENT FOR YEAR 1994
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
TUNNELS AND CRIBS-3220							
8309	HEAD CRIB KEEPER.....	1	49,536	1	46,020	1	46,020
7398	DECK HAND.....	2	19.00H	2	19.00H	2	19.00H
7357	MARINE PILOT.....	1	24.10H	1	26.58H	1	24.10H
7353	MARINE ENGINEER.....	2	26.58H	2	26.58H	2	24.10H
	VACATION RELIEF.....		10,000		10,000		10,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,432		1,304		1,304
	SECTION TOTAL.....	6	286,098	6	297,513	6	282,336
	DIVISION TOTAL.....	300	13,803,832	319	14,563,624	319	14,459,401
	LESS TURNOVER.....		752,181		601,425		601,425
	TOTAL.....		\$13,051,651		\$13,962,199		\$13,857,976
	DEPARTMENT TOTAL.....	2,276	95,929,603	2,304	96,728,710	2,304	95,182,438
	LESS TURNOVER.....		5,446,096		4,679,877		4,679,877
	TOTAL.....		\$90,483,507		\$92,048,833		\$90,502,559

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	\$ 2,716,868	\$ 2,622,000	\$ 2,622,000	\$ 2,839,000
.0038	WORK STUDY/CO-OP EDUCATION.....	80,000	80,000	80,000	62,531
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	8,000	8,000	8,000	8,000
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED				
.0042	TO ELIGIBLE EMPLOYEES.....	8,526,506	8,863,000	8,863,000	6,645,266
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE				
.0045	ANCE.....	180,300	270,000	270,000	116,000
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT...				
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE	3,250,000	3,500,000	3,500,000	7,762,134
.0051	ACT.....	271,038	134,000	134,000	578,029
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	DEPENDENTS.....	2,911,192	2,506,000	2,506,000	2,413,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	677,842	824,000	824,000	744,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	161,430	151,000	151,000	151,000
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	60,000	60,000	60,000	60,000
*2005.0000	FOR PERSONAL SERVICES.....	18,843,178	19,018,000	19,018,000	21,378,860
	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF				
.0121	THE COMMITTEE ON FINANCE.....	585,000	535,000	535,000	577,760
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	78,000			
.0142	ACCOUNTING AND AUDITING.....	110,000	100,000	100,000	100,000
.0145	LEGAL EXPENSES.....	500,000	500,000	500,000	15,332
	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICE-				
.0168	SHIP PROGRAM.....	60,000	60,000	60,000	60,000
.0170	SURETY BOND PREMIUMS.....	5,000	5,000	5,000	
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,338,000	1,200,000	1,200,000	753,092
.0901	INTEREST ON JUDGMENTS.....	10,000	10,000	10,000	168
.0902	FOR INTEREST ON BONDS.....	11,004,653	11,624,000	11,624,000	12,985,386
	FOR THE PAYMENT OF JUDGMENTS AND THE				
.0904	INTEREST ON JUDGEMENTS.....	250,000	250,000	250,000	17,000
.0905	FOR PAYMENT TO METROPOLITAN SANITARY DISTRICT FOR WASTEWATER SERVICES.....	5,000,000	4,500,000	4,500,000	3,700,000
	FOR REDEMPTION OF WATER REVENUE BONDS				
.0908	AND WATER CERTIFICATES OF INDEBTEDNESS..	19,375,000	18,725,000	18,725,000	17,060,000
	FOR PAYMENT TO CERTAIN CORPORATIONS FOR				
.0909	MONEY ADVANCED FOR LAYING WATER PIPE....	2,000	2,000	2,000	
	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY				
.0934	THE CITY COUNCIL.....	150,000	100,000	100,000	73,795
.0958	FOR PAYMENT OF WATER PIPE EXTENSION CERTIFICATES.....	300,000	300,000	300,000	99,812
	COST INCIDENTAL TO ISSUING WATER				
.0959	REVENUE BONDS.....	50,000	50,000	50,000	3,647
.0961	FOR PAYMENT OF TERM NOTES.....	1,000,000	2,500,000	2,500,000	
.0964	FOR LOSS IN COLLECTIONS.....		3,000,000	3,000,000	
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER				
.0991	THE DIRECTION OF THE BUDGET DIRECTOR....	1,000,000	1,000,000	1,000,000	11,034
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	38,141,653	42,061,000	42,061,000	33,950,842

BUDGET DOCUMENT FOR YEAR 1994
200-WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....	57,000	57,000	57,000	
	TO REPAIR/REPLACEMENT OF UNDERGROUND				
.9028	STORAGE TANK.....	100,000	110,000	110,000	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	533,000	435,000	435,000	346,000
	FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE				
.9093	BUDGET DIRECTOR.....	250,000	250,000	250,000	
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-				
.9094	MISSION.....	35,000	35,000	35,000	35,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	975,000	887,000	887,000	381,000
	TO REIMBURSE CORPORATE FUND FOR PROVI-				
.9610	SION FOR PENSION.....	17,234,000	17,515,000	17,515,000	18,393,000
	TO REIMBURSE CORPORATE FUND FOR EX-				
.9611	PENSES FOR MUNICIPAL SERVICES, CHARGE-	11,646,000	6,480,000	6,480,000	9,693,000
	ABLE TO WATER FUND.....				
.9624	FIRE DEPARTMENT SALARIES.....	3,472,000	3,571,000	3,571,000	4,798,000
	TO REIMBURSE CORPORATE FUND FOR POLICE				
.9625	DEPARTMENT SALARIES.....	10,980,000	10,795,000	10,795,000	4,122,000
	TO REIMBURSE CORPORATE FUND FOR				
.9632	EXPENSES IN STREETS & SANITATION.....	1,964,000	2,857,000	2,857,000	1,878,000
*2005.9800	FOR REIMBURSEMENTS CORPORATE FUND.....	45,298,000	41,218,000	41,218,000	38,884,000
	*BUDGET LEVEL TOTAL.....	104,593,829	104,384,000	104,384,000	\$95,347,894
	*FUND TOTAL.....	329,468,000	315,616,536	313,991,000	230,816,585

BUDGET DOCUMENT FOR YEAR 1994
292-PAVEMENT RESTORATION AND INSPECTION FUND

**292-PAVEMENT RESTORATION AND INSPECTION FUND
CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS**

84/1030		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,100,921	\$ 1,071,091	\$ 1,047,571	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,747	7,496	7,496	
*2030.0000	FOR PERSONAL SERVICES.....	1,109,668	1,078,587	1,055,067	
.0125	OFFICE AND BUILDING SERVICES.....	11,000	11,000	11,000	
	FDR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIDNS.....	28,000	13,000	13,000	
.0148	TESTING AND INSPECTING.....	12,370			
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	7,400	7,400	7,400	
	RENTAL OF EQUIPMENT AND SERVICES-				
.0158	CITY OWNED.....	25,000	55,000	55,000	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	5,000			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	300	300	300	
*2030.0100	FOR CONTRACTUAL SERVICES.....	89,070	86,700	86,700	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	48,600	48,600	48,600	
*2030.0200	FOR TRAVEL.....	48,800	48,800	48,800	
.0340	MATERIAL AND SUPPLIES.....	3,000			
.0345	APPARATUS AND INSTRUMENTS.....	6,000			
.0350	STATIONERY AND OFFICE SUPPLIES.....	14,600	14,600	14,600	
*2030.0300	FOR COMMODITIES AND MATERIALS.....	23,800	14,800	14,800	
.0424	FURNITURE AND FURNISHINGS.....	5,000			
*2030.0400	FOR EQUIPMENT.....	5,000			
.9057	FOR PAVEMENT RESTORATION.....	404,690	465,033	465,033	
*2030.8000	FOR SPECIFIC PURPOSE-GENERAL.....	404,680	465,033	465,033	
	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	150,000	100,000	100,000	
*2030.8400	FOR SPECIFIC PURPOSE-GENERAL.....	150,000	100,000	100,000	
*BUDGET LEVEL TOTAL.....		\$ 1,830,628	\$ 1,793,520	\$ 1,770,000	\$

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
PAVEMENT RESTORATIONS-3034							
6138	FIELD SERVICE SPECIALIST III.....		\$	1	\$ 50,244	1	\$ 50,244
6138	FIELD SERVICE SPECIALIST III.....			1	28,332	1	28,332
6137	FIELD SERVICE SPECIALIST II.....			1	46,020	1	46,020
6137	FIELD SERVICE SPECIALIST II.....			2	39,852	2	39,852
6137	FIELD SERVICE SPECIALIST II.....			2	34,428	2	34,428
6137	FIELD SERVICE SPECIALIST II.....			3	32,820	3	32,820
6137	FIELD SERVICE SPECIALIST II.....			13	31,248	13	31,248
6137	FIELD SERVICE SPECIALIST II.....			3	29,736	3	29,736
6137	FIELD SERVICE SPECIALIST II.....			2	28,332	2	28,332
6135	FIELD SERVICE DIRECTOR.....			1	65,424	1	41,904
5614	CIVIL ENGINEER IV.....			1	43,992	1	43,992
0664	DATA ENTRY OPERATOR.....			3	19,188	3	19,188
0430	CLERK III.....			1	17,400	1	17,400
	SCHEDULE SALARY ADJUSTMENTS.....				7,496		7,496
	SECTION TOTAL.....			34	1,115,588	34	1,092,088
INSPECTIONS-3037							
6138	FIELD SERVICE SPECIALIST III.....	1	51,756				
6138	FIELD SERVICE SPECIALIST III.....	1	33,804				
6137	FIELD SERVICE SPECIALIST II.....	1	47,400				
6137	FIELD SERVICE SPECIALIST II.....	1	41,052				
6137	FIELD SERVICE SPECIALIST II.....	1	37,272				

BUDGET DOCUMENT FOR YEAR 1994
292--PAVEMENT RESTORATION AND INSPECTION FUND

BUREAU OF INSPECTIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
INSPECTIONS-3037 - CONTINUED							
6137	FIELD SERVICE SPECIALIST II.....	2	35,460				
6137	FIELD SERVICE SPECIALIST II.....	2	33,804				
6137	FIELD SERVICE SPECIALIST II.....	15	32,184				
6137	FIELD SERVICE SPECIALIST II.....	2	30,624				
6137	FIELD SERVICE SPECIALIST II.....	2	26,484				
6135	FIELD SERVICE DIRECTOR.....	1	67,392				
5614	CIVIL ENGINEER IV.....	1	47,400				
0664	DATA ENTRY OPERATOR.....	3	20,736				
0430	CLERK III.....	1	20,736				
	SCHEDULE SALARY ADJUSTMENTS.....		8,747				
	SECTION TOTAL.....	34	1,153,271				
	DIVISION TOTAL.....	34	1,153,271	34	1,115,588	34	1,092,068
	LESS TURNOVER.....		43,803		37,001		37,001
	TOTAL.....		\$ 1,109,688		\$ 1,078,587		\$ 1,055,067

BUDGET DOCUMENT FOR YEAR 1994
292-PAVEMENT RESTORATION AND INSPECTION FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 39,186	\$ 39,000	\$ 39,000	\$ 35,000
.0029	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	122,978	130,000	130,000	26,639
.0042	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	2,600	4,000	4,000	4,000
.0045	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	2,390	2,000	2,000	4,833
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	41,988	37,000	37,000	74,000
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	9,777	12,000	12,000	23,000
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	2,328	2,000	2,000	5,000
.0057	*2005.0000 FOR PERSONAL SERVICES.....	221,247	226,000	226,000	172,472
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	1,125			
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,125			
	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	1,000	1,000	1,000	
.9027	CITY'S CONTRIBUTION TO MEDICARE TAX.....	11,000	9,000	9,000	11,000
.9076	*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	12,000	10,000	10,000	11,000
	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	140,000	110,000	110,000	100,656
.9610	*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND.....	140,000	110,000	110,000	100,656
	*BUDGET LEVEL TOTAL.....	\$ 374,372	\$ 348,000	\$ 346,000	\$ 284,128
	*FUND TOTAL.....	\$ 2,205,000	\$ 2,139,520	\$ 2,116,000	\$ 284,128

BUDGET DOCUMENT FOR YEAR 1994
300-VEHICLE TAX FUND

**300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY**

15/1010		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
*2230.0000	FOR PERSONAL SERVICES.....	285,358	286,755	286,755	282,082
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	180,000	180,000	180,000	192,063
*2230.0100	FOR CONTRACTUAL SERVICES.....	180,000	180,000	180,000	182,063
	GENERAL OFFICE EXPENSE, INCLUDING RENTALS, POSTAGE, PRINTING, EQUIPMENT AND SUPPLIES, COMPENSATION FOR USE OF 4 PERSONALLY OWNED AUTOMOBILES AT \$90.00 PER MONTH AND THE PAYMENT OF UNPAID				
.9030	BILLS, INCURRED FOR SUCH PURPOSE.....	13,104	13,104	13,104	13,088
*2230.8000	FOR SPECIFIC PURPOSE-GENERAL.....	13,104	13,104	13,104	13,088
*BUDGET LEVEL TOTAL.....		\$ 488,482	\$ 479,859	\$ 479,859	\$ 497,233

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

*2265.0000	FOR PERSONAL SERVICES.....	77,250	75,000	75,000	63,548
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,250	2,250	2,250	2,067
*2265.0300	FOR COMMODITIES AND MATERIALS.....	2,250	2,250	2,250	2,067
	FOR PLANS AND SURVEYS RELATING TO FUNCTION, USE AND IMPROVEMENTS OF STREETS; FOR THE STUDY OF CHANNELIZATION OF STREETS AND INTERSECTIONS; ALL WITH RESPECT TO THE FACILITATION OF TRAFFIC AND THE SAFETY OF THE PEDESTRIAN, AND THE SERVICES, SUPPLIES AND REPORTS INCIDENT THERETO.....				
.9035	FOR HOUSING JOB TRAINING PROGRAM.....	214,600	214,600	214,600	223,118
*2265.8000	FOR SPECIFIC PURPOSE-GENERAL.....	214,600	214,600	214,600	223,118
*BUDGET LEVEL TOTAL.....		\$ 294,100	\$ 291,850	\$ 291,850	\$ 288,733
*DEPARTMENT TOTAL.....		\$ 782,582	\$ 771,709	\$ 771,709	\$ 785,966

BUDGET DOCUMENT FOR YEAR 1994
300-VEHICLE TAX FUND

CITY CLERK

25/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,568,678	\$ 2,094,897	\$ 2,082,765	\$ 1,713,938
.0015	SCHEDULE SALARY ADJUSTMENTS.....	17,645	23,438	23,438	
.0020	OVERTIME.....	10,000	10,000	10,000	6,978
.0055	EXTRA HIRE.....	20,000	20,000	20,000	
*2005.0000	FOR PERSONAL SERVICES.....	1,616,323	2,148,335	2,136,203	1,720,916
.0130	POSTAGE.....	400,000	400,000	400,000	403,739
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	85,000	60,000	60,000	202,585
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	32,000	24,000	24,000	11,110
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	32,000	32,094	32,094	40,363
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	20,000	20,000	20,000	17,698
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	75,000	45,000	45,000	28,375
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	2,500	2,500	2,500	
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,200	6,000	6,000	
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000	1,000	1,000	
*2005.0100	FOR CONTRACTUAL SERVICES.....	649,700	590,594	590,594	703,870
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	5,000	3,000	3,000	22,665
*2005.0200	FOR TRAVEL.....	5,000	3,000	3,000	22,885
.0338	LICENSE STICKERS, TAGS AND PLATES.....	170,000	380,000	380,000	351,377
.0350	STATIONERY AND OFFICE SUPPLIES.....	140,000	115,000	115,000	97,002
*2005.0300	FOR COMMODITIES AND MATERIALS.....	310,000	495,000	495,000	448,379
*BUDGET LEVEL TOTAL.....		\$ 2,581,023	\$ 3,236,929	\$ 3,224,797	\$ 2,895,830

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ISSUANCE OF VEHICLE LICENSES-3025							
1614	LEGISLATIVE ASSISTANT II.....	1	\$ 32,184				
1301	ADMINISTRATIVE SERVICES OFFICER I.....			1	50,244	1	50,244
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	49,536	1	48,096	1	48,096
0848	ASSISTANT SUPERVISOR OF DOCUMENT PREPARATION.....	1	30,624	1	29,736	1	29,736
0836	SENIOR TYPIST.....	1	21,792				
0823	SENIOR STENOGRAPHER.....			1	21,156	1	21,156
0810	EXECUTIVE SECRETARY II.....			1	39,852	1	37,992
0729	INFORMATION COORDINATOR.....	1	43,164	1	39,852	1	39,852
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....			1	32,820	1	32,820
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	32,184	1	31,248	1	31,248
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484	1	26,964	1	26,964
0665	SENIOR DATA ENTRY OPERATOR.....			1	24,432	1	24,432
0664	DATA ENTRY OPERATOR.....	1	20,736	1	19,188	1	19,188
0439	ASSISTANT SUPERVISOR OF LICENSE ISSUANCE.....	1	33,804				
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	43,164	1	41,904	1	39,852
0432	SUPERVISING CLERK.....	1	35,460	1	34,428	1	34,428
0431	CLERK IV.....	1	29,184	1	31,248	1	31,248
0431	CLERK IV.....	1	27,768	1	28,332	1	28,332
0431	CLERK IV.....	1	21,792	1	26,964	1	26,964
0431	CLERK IV.....			1	25,716	1	25,716
0431	CLERK IV.....			1	23,316	1	23,316
0430	CLERK III.....	3	25,164	2	24,432	2	24,432
0430	CLERK III.....	4	24,012	3	23,316	3	23,316
0430	CLERK III.....	2	22,896	3	22,224	3	22,224
0430	CLERK III.....	5	21,792	3	21,156	3	21,156
0430	CLERK III.....	2	20,736	2	20,136	2	20,136
0430	CLERK III.....			2	19,188	2	19,188
0338	DIRECTOR OF MANAGEMENT SERVICES.....			1	59,880	1	59,880
0308	STAFF ASSISTANT.....	1	33,804	1	36,192	1	34,428
0308	STAFF ASSISTANT.....			1	31,248	1	31,248

BUDGET DOCUMENT FOR YEAR 1994
300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ISSUANCE OF VEHICLE LICENSES-3025 - CONTINUED							
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484	1	24,432	1	24,432
0301	ADMINISTRATIVE ASSISTANT I.....			1	23,316	1	23,316
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	56,484	1	54,840	1	52,452
	SCHEDULE SALARY ADJUSTMENTS.....		8,077		12,576		12,576
	SECTION TOTAL.....	33	940,489	39	1,145,580	39	1,137,516
VEHICLE LICENSE DATA SERVICES-3030							
1453	DIRECTOR OF SYSTEMS PLANNING.....			1	59,880	1	59,880
1195	DATA PROCESSING COORDINATOR III.....			1	43,992	1	43,992
1190	COMPUTER APPLICATIONS ANALYST III.....	1	61,680				
1175	SENIOR OPERATIONS ANALYST.....	1	30,624	1	28,332	1	28,332
0832	PERSONAL COMPUTER OPERATER II.....	1	26,484	1	25,716	1	25,716
0665	SENIOR DATA ENTRY OPERATOR.....	4	26,484	2	25,716	2	25,716
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,012	2	24,432	2	24,432
0665	SENIOR DATA ENTRY OPERATOR.....			1	22,224	1	22,224
0664	DATA ENTRY OPERATOR.....	3	24,012	3	23,316	3	23,316
0664	DATA ENTRY OPERATOR.....	1	22,896	1	21,156	1	21,156
0664	DATA ENTRY OPERATOR.....	1	20,736	1	19,188	1	19,188
0432	SUPERVISING CLERK.....	1	33,804	1	31,248	1	31,248
0430	CLERK III.....	1	25,164	1	24,432	1	24,432
0430	CLERK III.....	1	24,012	1	23,316	1	23,316
0430	CLERK III.....	1	18,804	1	18,252	1	18,252
0430	CLERK III.....			1	17,400	1	17,400
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768	1	25,716	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		7,073		6,681		6,681
	SECTION TOTAL.....	18	501,029	20	537,777	20	537,777
VEHICLE LICENSE INVESTIGATIONS-3035							
1614	LEGISLATIVE ASSISTANT II.....			1	31,248	1	31,248
1251	LICENSE INVESTIGATOR.....			1	22,224	1	22,224
1251	LICENSE INVESTIGATOR.....			1	21,156	1	21,156
1251	LICENSE INVESTIGATOR.....			1	20,136	1	20,136
1251	LICENSE INVESTIGATOR.....			2	19,188	2	19,188
1247	CHIEF LICENSE INVESTIGATOR.....			1	28,332	1	28,332
1237	LICENSE CLERK IN CHARGE.....			1	52,452	1	50,244
0430	CLERK III.....			1	21,156	1	21,156
0303	ADMINISTRATIVE ASSISTANT III.....			1	39,852	1	37,992
0302	ADMINISTRATIVE ASSISTANT II.....			1	32,820	1	32,820
	SCHEDULE SALARY ADJUSTMENTS.....		356		3,094		3,094
	SECTION TOTAL.....		356	11	310,846	11	306,778
MAIL, MICROFILM, AND RECORDS-3040							
1251	LICENSE INVESTIGATOR.....	1	21,792				
0693	REPROGRAPHICS TECHNICIAN II.....	1	24,012	1	23,316	1	23,316
0619	SUPERVISOR OF MICROFILM OPERATION.....			1	23,316	1	23,316
0432	SUPERVISING CLERK.....	1	30,624	1	34,428	1	34,428
0430	CLERK III.....	1	26,484	1	24,432	1	24,432
0430	CLERK III.....	2	24,012	1	23,316	1	23,316
0430	CLERK III.....	1	21,792	1	20,136	1	20,136
0430	CLERK III.....			1	17,400	1	17,400
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624	1	28,332	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		2,139		1,087		1,087
	SECTION TOTAL.....	8	205,491	8	195,763	8	195,763
	DIVISION TOTAL.....	59	1,647,385	78	2,189,986	78	2,177,834
	LESS TURNOVER.....		81,042		71,631		71,631
	TOTAL.....		\$ 1,586,323		\$ 2,118,335		\$ 2,106,203

DEPARTMENT OF REVENUE
TAX AND LICENSE BUREAU

29/1005		Mayor's	Revised	.1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 492,395	\$ 452,388	\$ 452,388	\$ 364,846
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,250	4,742	4,742	
.0020	OVERTIME.....	5,000	5,000	5,000	2,357
*2005.0000	FOR PERSONAL SERVICES.....	501,645	462,130	462,130	367,203
.0130	POSTAGE.....	7,250	7,000	7,000	10,209
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	99,670	98,408	98,408	
*2005.0100	FOR CONTRACTUAL SERVICES.....	106,820	105,408	105,408	10,209
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,750	3,000	3,000	2,814
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,750	3,000	3,000	2,814
*BUDGET LEVEL TOTAL.....		\$ 811,315	\$ 570,538	\$ 570,538	\$ 380,226

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
REVENUE COLLECTIONS-3028							
1227	REVENUE INVESTIGATOR I.....	1	\$ 26,484				\$
1189	COMPUTER APPLICATIONS ANALYST II.....	1	45,312				
1171	APPLICATIONS DESIGNER.....			1	28,332	1	28,332
0805	SECRETARY.....	1	22,896	1	21,156	1	21,156
0738	INFORMATION REPRESENTATIVE III.....			1	39,852	1	39,852
0738	INFORMATION REPRESENTATIVE III.....			1	34,428	1	34,428
0711	PUBLIC INFORMATION OFFICER.....	1	43,164				
0711	PUBLIC INFORMATION OFFICER.....	1	35,460				
0631	SENIOR DATA CONTROLLER.....	1	35,460	1	32,820	1	32,820
0432	SUPERVISING CLERK.....	1	41,052	1	39,852	1	39,852
0432	SUPERVISING CLERK.....			1	28,332	1	28,332
0430	CLERK III.....	2	18,804	1	24,432	1	24,432
0430	CLERK III.....	1	17,928	1	23,316	1	23,316
0413	INQUIRY AIDE I.....	1	22,896	1	20,136	1	20,136
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792	1	26,964	1	26,964
0206	HEAD CASHIER.....	1	54,024	1	22,224	1	22,224
0206	HEAD CASHIER.....	1	30,624				
0206	HEAD CASHIER.....	1	21,792				
0205	CASHIER.....	2	22,896	1	22,224	1	22,224
0205	CASHIER.....	1	20,736	1	17,400	1	17,400
0205	CASHIER.....			1	21,156	1	21,156
0205	CASHIER.....			1	19,188	1	19,188
0115	FISCAL MANAGER.....			1	52,452	1	52,452
	SCHEDULE SALARY ADJUSTMENTS.....		4,250		4,742		4,742
	SECTION TOTAL.....	18	527,270	17	478,006	17	478,006
	DIVISION TOTAL.....	18	527,270	17	478,006	17	478,006
	LESS TURNOVER.....		30,625		21,878		21,878
	TOTAL.....		\$ 496,645		\$ 457,130		\$ 457,130

BUDGET DOCUMENT FOR YEAR 1994
300--VEHICLE TAX FUND

DEPARTMENT OF LAW

31/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 748,947	\$ 821,465	\$ 821,465	\$ 829,455
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,422	1,678	1,678	
.0020	OVERTIME.....	500	500	500	
*2005.0000	FOR PERSONAL SERVICES.....	753,869	823,643	823,643	829,455
.0125	OFFICE AND BUILDING SERVICES.....	700			
.0130	POSTAGE.....	4,000	2,500	2,500	1,648
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	540			
.0149	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	7,000			
.0151	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	4,200			
.0154	REPAIR MAINTENANCE OF EQUIPMENT.....	7,100	5,000	5,000	3,743
.0162	TELEPHONE-CENTREX BILLING.....	13,700	7,000	7,000	
.0190	TELEPHONE-RELOCATIONS CHARGES.....	1,400			
.0191	FOR CONTRACTUAL SERVICES.....	38,840	14,500	14,500	5,391
*2005.0100	STATIONERY AND OFFICE SUPPLIES.....	20,200	8,800	8,800	6,855
*2005.0300	FOR COMMODITIES AND MATERIALS.....	20,200	8,800	8,800	6,855
.0424	FURNITURE AND FURNISHINGS.....	1,650			
*2005.0400	FOR EQUIPMENT.....	1,850			
*BUDGET LEVEL TOTAL.....		\$ 814,359	\$ 846,943	\$ 846,943	\$ 841,701

Positions and Salaries

Code	Positions	Mayor's		Revised		1993	
		No	Rate	No	Rate	No	Rate
TRAFFIC ENFORCEMENT ACTIONS-3055							
1692	COURT FILE CLERK.....	1	\$ 19,764				\$
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	41,052	1	39,852	1	39,852
1687	LEGAL MESSENGER.....	1	21,792				
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	83,604	1	81,168	1	81,168
1650	DEPUTY CORPORATION COUNSEL.....	1	93,756	1	91,020	1	91,020
1631	LAW CLERK.....	18,275H	8,91H	11,000H	8,65H	11,000H	8,65H
1691	CASE INTAKE CLERK.....	1	21,792	1	20,136	1	20,136
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,064	1	50,604	1	50,604
1643	ASSISTANT CORPORATION COUNSEL.....	1	34,428	1	48,648	1	48,648
1643	ASSISTANT CORPORATION COUNSEL.....			1	46,752	1	46,752
1643	ASSISTANT CORPORATION COUNSEL.....			2	39,912	2	39,912
1643	ASSISTANT CORPORATION COUNSEL.....			3	38,748	3	38,748
1643	ASSISTANT CORPORATION COUNSEL.....			1	37,620	1	37,620
1643	ASSISTANT CORPORATION COUNSEL.....			1	36,528	1	36,528
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	57,216	1	67,380	1	67,380
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	55,812	1	54,444	1	54,444
1630	SUPG LEGAL CLERK.....	1	22,896				
1616	PARALEGAL I.....	2	20,736				
0878	LEGAL TYPIST.....			1	23,316	1	23,316
0878	LEGAL TYPIST.....			1	19,188	1	19,188
0863	LEGAL SECRETARY.....	1	30,624	1	23,316	1	23,316
0832	PERSONAL COMPUTER OPERATER II.....	1	26,484				
0832	PERSONAL COMPUTER OPERATER II.....	1	20,736				
	SCHEDULE SALARY ADJUSTMENTS.....		4,422		1,678		1,678
	SECTION TOTAL.....	16	782,744	18	932,868	19	932,868
	DIVISION TOTAL.....	16	782,744	19	932,868	19	932,868
	LESS TURNOVER.....		29,375		108,725		108,725
	TOTAL.....		\$ 753,369		\$ 823,143		\$ 823,143

BUDGET DOCUMENT FOR YEAR 1994
300-VEHICLE TAX FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0155	RENTAL OF PROPERTY.....	\$ 1,907,436	\$ 1,945,066	\$ 1,945,066	\$
.0182	GAS.....	234,480	234,480	234,480	
.0184	ELECTRICITY.....	596,377	766,745	766,745	
*2015.0100	FOR CONTRACTUAL SERVICES.....	2,738,293	2,946,291	2,946,291	
*BUDGET LEVEL TOTAL.....		\$ 2,738,293	\$ 2,946,291	\$ 2,946,291	\$

BUDGET DOCUMENT FOR YEAR 1994
300-VEHICLE TAX FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	\$ 2,387,000	\$ 2,386,710	\$ 2,386,710	\$
*2035.0100	FOR CONTRACTUAL SERVICES.....	2,387,000	2,386,710	2,386,710	\$
*BUDGET LEVEL TOTAL.....		\$ 2,387,000	\$ 2,386,710	\$ 2,386,710	\$

BUDGET DOCUMENT FOR YEAR 1994
300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION

81/1015		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$ 1,499,287	\$ 1,474,867	\$ 584,534
.0012	CONTRACT WAGE INCREMENT-PR.....		136,864	136,864	
.0015	SCHEDULE SALARY ADJUSTMENTS.....		624	624	
.0020	OVERTIME.....		226,742	226,742	928,317
*2020.0000	FOR PERSONAL SERVICES.....		1,863,517	1,838,097	1,512,851
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....		50,000	50,000	596,624
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....		15,000	15,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		4,000	4,000	3,040
.0157	RENTAL OF EQUIPMENT AND SERVICES.....		86,224	86,224	688,925
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....		7,700	7,700	19,403
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....		37,000	37,000	35,148
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....		17,000	17,000	16,137
.0169	TECHNICAL MEETING COSTS.....		390	390	260
.0190	TELEPHONE-CENTREX BILLING.....		16,600	16,600	9,729
*2020.0100	FOR CONTRACTUAL SERVICES.....		233,814	233,814	1,388,286
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....		4,500	4,500	1,040
.0245	REIMBURSEMENT TO TRAVELERS.....		1,840	1,840	394
*2020.0200	FOR TRAVEL.....		6,340	6,340	1,434
.0319	CLOTHING.....		2,000	2,000	1,354
.0340	MATERIAL AND SUPPLIES.....		281,000	281,000	238,464
*2020.0300	FOR COMMODITIES AND MATERIALS.....		283,000	283,000	238,818
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT		9,000	9,000	79,549
.0440	MACHINERY AND EQUIPMENT.....		25,000	25,000	19,742
*2020.0400	FOR EQUIPMENT.....		34,000	34,000	89,281
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....		550,000	550,000	
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....		700,000	700,000	218,005
*2020.9400	FOR SPECIFIC PURPOSE-GENERAL.....		1,250,000	1,250,000	218,005
	*BUDGET LEVEL TOTAL.....	\$	\$ 3,870,771	\$ 3,846,351	\$ 3,440,885

BUDGET DOCUMENT FOR YEAR 1994
300-VEHICLE TAX FUND

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3046							
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....		\$	1	\$ 54,840	1	\$ 54,840
0303	ADMINISTRATIVE ASSISTANT III.....			1	29,736	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....				624		624
	SECTION TOTAL.....			2	85,200	2	81,180
GENERAL SUPPORT-3055							
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....			1	34,428	1	34,428
7127	EQUIPMENT DISPATCHER-IN CHARGE.....			1	19.45H	1	19.25H
6324	LABORER.....			1	16.07H	1	15.37H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....			3	106,889	3	105,053
SPECIAL EVENTS-3064							
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....			1	43,992	1	43,992
7124	EQUIPMENT DISPATCHER.....			1	18.80H	1	18.60H
6324	LABORER.....			5	16.07H	5	15.37H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....			7	246,258	7	238,710
STREET OPERATIONS-3069							
STREET CLEANING-4046							
8196	SUPERVISOR OF STREET CLEANING.....			1	39,852	1	39,852
7124	EQUIPMENT DISPATCHER.....			1	18.80H	1	18.60H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			2	78,204	2	77,798
SNOW AND ICE CONTROL-4048							
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....			1	43,992	1	43,992
7124	EQUIPMENT DISPATCHER.....			2	18.80H	2	18.60H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			3	120,696	3	119,880
STREET CLEANING AND SNOW REMOVAL-4049							
8244	FOREMAN OF LABORERS.....				20.10H		19.40H
8243	GENERAL FOREMAN OF LABORERS.....				3,600.13M		3,478.80M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....						
	SECTION TOTAL.....			5	198,900	5	197,676
MTD ALLOCATION-3401							
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..			1	20.10H	1	19.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....			5	19.45H	5	19.25H
7183	MOTOR TRUCK DRIVER.....			1	19.25H	1	19.05H
7183	MOTOR TRUCK DRIVER.....			17	18.80H	17	18.60H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....			24	930,648	24	920,856
	DIVISION TOTAL.....			41	1,567,895	41	1,543,475
	LESS TURNOVER.....				67,884		67,884
	TOTAL.....				\$ 1,499,911		\$ 1,475,491

BUDGET DOCUMENT FOR YEAR 1994
300-VEHICLE TAX FUNDDEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS

81/1030		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,977,689	\$ 1,442,122	\$ 1,417,234	\$ 596,657
.0012	CONTRACT WAGE INCREMENT-PR.....	79,476	8,476	8,476	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,602	3,121	3,121	
.0020	OVERTIME.....	3,836,564	192,598	192,598	38,640
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	17,500	25,000	25,000	125,000
*2045.0000	FOR PERSONAL SERVICES.....	10,920,831	1,671,317	1,646,429	780,297
.0125	OFFICE AND BUILDING SERVICES.....		1,000	1,000	346
.0126	OFFICE CONVENIENCES.....	4,700			
.0130	POSTAGE.....	500	500	500	172
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	2,000	3,375	3,375	2,916
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....		100	100	
.0151	PUBLICATIONS AND REPRDUCTION-IN HOUSE SERVICES.....	10,400	2,000	2,000	585
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	9,894	12,000	12,000	6,823
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	19,356	19,000	19,000	54,224
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	3,971			
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	13,000	3,000	3,000	8,273
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	36,500			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	81,300	8,000	8,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	400	750	750	304
.0169	TECHNICAL MEETING COSTS.....		3,000	3,000	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	5,000	3,000	3,000	1,637
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,000			
.0190	TELEPHONE-CENTREX BILLING.....	87,468	41,321	41,321	49,024
.0191	TELEPHONE-RELOCATIONS CHARGES.....	15,000	5,000	5,000	
*2045.0100	FOR CONTRACTUAL SERVICES.....	290,489	102,048	102,048	124,304
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	21,280	4,000	4,000	1,419
.0245	REIMBURSEMENT TO TRAVELERS.....		5,000	5,000	
*2045.0200	FOR TRAVEL.....	21,280	9,000	9,000	1,419
.0313	CLEANING AND SANITATION SUPPLIES.....	10,000			
.0319	CLOTHING.....	17,243			
.0340	MATERIAL AND SUPPLIES.....	65,000	379,470	379,470	94,606
.0350	STATIONERY AND OFFICE SUPPLIES.....	23,500	6,500	6,500	7,828
.0360	REPAIR PARTS AND MATERIALS.....	6,000	100	100	
.0361	BUILDING MATERIALS AND SUPPLIES.....	3,500			
*2045.0300	FOR COMMODITIES AND MATERIALS.....	125,243	386,070	386,070	102,434
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	115,000			
.0422	OFFICE MACHINES.....	735	7,000	7,000	311
.0440	MACHINERY AND EQUIPMENT.....		6,000	6,000	
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	1,800	10,000	10,000	5,475
*2045.0400	FOR EQUIPMENT.....	117,535	23,000	23,000	5,788
.9402	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	548,135	30,000	30,000	157,789
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	720,000	80,000	80,000	
*2045.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,268,135	110,000	110,000	157,789
*BUDGET LEVEL TOTAL.....		\$12,743,513	\$ 2,301,433	\$ 2,276,545	\$ 1,152,029

BUDGET DOCUMENT FOR YEAR 1994
300--VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
TEMPORARY HELP-3145							
8244	FOREMAN OF LABORERS.....		\$ 20.10H		\$ 20.10H		\$ 19.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		19.45H		19.45H		19.25H
7183	MOTOR TRUCK DRIVER.....		19.25H		19.25H		19.05H
7183	MOTOR TRUCK DRIVER.....		18.80H		18.80H		18.60H
6324	LABORER.....		16.07H		16.07H		15.37H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						
ADMINISTRATION-3300							
9679	DEPUTY COMMISSIONER.....			1	76,260	1	76,260
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....			1	62,604	1	62,604
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....			1	52,452	1	52,452
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....			1	68,700	1	68,700
1576	CHIEF VOUCHER EXPEDITER.....			1	36,192	1	36,192
1301	ADMINISTRATIVE SERVICES OFFICER I.....			1	31,248	1	31,248
0809	EXECUTIVE SECRETARY I.....			1	29,736	1	29,736
0664	DATA ENTRY OPERATOR.....			1	17,400	1	17,400
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION			1	67,440	1	67,440
0381	DIRECTOR OF ADMINISTRATION II.....			1	41,904	1	41,904
0302	ADMINISTRATIVE ASSISTANT II.....			1	31,248	1	31,248
0302	ADMINISTRATIVE ASSISTANT II.....			1	25,716	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....				3,121		3,121
	SECTION TOTAL.....			12	544,021	12	544,021
ADMINISTRATION-3301							
ADMINISTRATIVE SUPPORT-4300							
9679	DEPUTY COMMISSIONER.....	1	78,552				
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	43,164				
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	70,764				
1576	CHIEF VOUCHER EXPEDITER.....	1	39,132				
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	33,804				
0664	DATA ENTRY OPERATOR.....	1	27,768				
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	69,468				
0381	DIRECTOR OF ADMINISTRATION II.....	1	45,312				
0308	STAFF ASSISTANT.....	1	35,460				
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184				
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484				
0164	SUPERVISING TIMEKEEPER.....	1	24,012				
0123	FISCAL ADMINISTRATOR.....	1	47,400				
	SCHEDULE SALARY ADJUSTMENTS.....		6,437				
	SUB-SECTION TOTAL.....	13	578,941				
	SECTION TOTAL.....	13	578,941				

BUDGET DOCUMENT FOR YEAR 1994
300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
<p>The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.</p>							
ANTI-GRAFFITI PROGRAM-3305							
GRAFFITI PREVENTION-4305							
6324	LABORER.....			1	16.07H	1	15.37H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			1	32,783	1	31,355
GRAFFITI REMOVAL-4310							
6324	LABORER.....			4	16.07H	4	15.37H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			4	131,131	4	125,419
COMMUNITY MAINTENANCE-4315							
6324	LABORER.....			1	16.07H	1	15.37H
4634	PAINTER.....			1	21.70H	1	21.20H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			2	77,051	2	74,603
"GIVE GRAFFITI THE BRUSH"-4320							
8244	FOREMAN OF LABORERS.....			1	20.10H	1	19.40H
6324	LABORER.....			1	16.07H	1	15.37H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			2	73,787	2	70,931
	SECTION TOTAL.....			8	314,752	8	302,308
SHERRIF'S WORK ALTERNATIVE PROGRAM-3310							
6324	LABORER.....	3	16.07H	3	16.07H	3	15.37H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	3	98,348	3	98,348	3	94,084
GENERAL ASSISTANCE WORK PGOGRAM-3315							
6324	LABORER.....	7	16.07H	2	16.07H	2	15.37H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	7	229,480	2	65,586	2	62,710
FIELD OPERATIONS-3325							
GENERAL SUPPORT-4325							
8182	DEPUTY GENERAL SUPERINTENDENT OF SANITATION.....	1	61,680				
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	56,484				
8243	GENERAL FOREMAN OF LABORERS.....	2	3,600.13M				
	SUB-SECTION TOTAL.....	4	204,567				
PROGRAM SUPPORT-4326							
8196	SUPERVISOR OF STREET CLEANING.....	1	54,024				
8196	SUPERVISOR OF STREET CLEANING.....	1	43,164				
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	45,312				
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	37,272				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132				
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184				
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,768				
8244	FOREMAN OF LABORERS.....	1	20.10H				

BUDGET DOCUMENT FOR YEAR 1994
300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
FIELD OPERATIONS-3325 - CONTINUED							
PROGRAM SUPPORT-4326 - CONTINUED							
6324	LABORER (AS TRUCK LOADER).....	4	16.07H				
	SCHEDULE SALARY ADJUSTMENTS.....		1,644				
	SUB-SECTION TOTAL.....	12	452,635				
SPECIAL EVENTS-4327							
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	45,312				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,312				
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624				
8244	FOREMAN OF LABORERS.....	1	20.10H				
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.45H				
6324	LABORER (AS TRUCK LOADER).....	8	16.07H				
	SCHEDULE SALARY ADJUSTMENTS.....		1,521				
	SUB-SECTION TOTAL.....	13	465,713				
	SECTION TOTAL.....	29	1,122,915				
STREET SWEEPING-MFT-3371							
6324	LABORER.....	63,750H	16.07H				
6324	LABORER.....	2	16.07H				
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20.10H				
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	6	19.45H				
7183	MOTOR TRUCK DRIVER.....	48	19.05H				
	SECTION TOTAL.....	57	3,234,477				
SNOW AND ICE REMOVAL-MFT-3376							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19.45H				
7183	MOTOR TRUCK DRIVER.....	15	18.80H				
	SECTION TOTAL.....	17	654,636				
MTD ALLOCATION-3409							
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20.10H	1	20.10H	1	19.90H
7183	MOTOR TRUCK DRIVER.....	7	19.05H	12	18.80H	12	18.60H
7183	MOTOR TRUCK DRIVER.....	19	18.80H				
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	19.45H				
7124	EQUIPMENT DISPATCHER.....	8	18.80H				
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	36	1,388,220	13	501,228	13	485,924
DIVISION TOTAL.....							
		182	7,308,017	39	1,523,915	39	1,489,027
LESS TURNOVER.....							
			320,728		78,672		78,672
	TOTAL.....		\$ 6,987,289		\$ 1,445,243		\$ 1,420,355

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY

81/1045

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,330,508	\$	\$	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
.0020	OVERTIME.....	85,000			
*2080.0000	FOR PERSONAL SERVICES.....	1,415,508			
.0340	MATERIAL AND SUPPLIES.....	6,000			
.0360	REPAIR PARTS AND MATERIALS.....	15,000			
*2080.0300	FOR COMMODITIES AND MATERIALS.....	21,000			
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	4,000			
.0440	MACHINERY AND EQUIPMENT.....	13,900			
*2080.0400	FOR EQUIPMENT.....	17,900			
*BUDGET LEVEL TOTAL.....		\$ 1,454,408	\$	\$	\$

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
TREE REMOVAL-3137							
7973	TREE TRIMMER II.....	9	\$ 15.64H				\$
7972	TREE TRIMMER I.....	15	14.91H				
7183	MOTOR TRUCK DRIVER.....	9	19.25H				
7183	MOTOR TRUCK DRIVER.....	8	18.80H				
SECTION TOTAL.....		41	1,403,842				
DIVISION TOTAL.....		41	1,403,842				
LESS TURNOVER.....			73,134				
TOTAL.....			\$ 1,330,508				

BUDGET DOCUMENT FOR YEAR 1994
300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES

81/1050		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,783,203	\$ 9,344,342	\$ 9,277,994	\$ 3,737,627
.0012	CONTRACT WAGE INCREMENT-PR.....	80,080	80,080	80,080	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	71,745	57,883	57,883	
.0020	OVERTIME.....	483,268	1,269,687	1,269,687	1,239,541
*2070.0000	FOR PERSONAL SERVICES.....	10,418,296	10,751,992	10,685,644	4,977,188
.0125	OFFICE AND BUILDING SERVICES.....	21,600	24,000	24,000	20,605
.0126	OFFICE CONVENIENCES.....	5,500			
.0130	PDSTAGE.....	150,500	13,300	13,300	11,492
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	251,800	163,800	163,800	369,029
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,550			
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	80,550	53,000	53,000	8,150
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	31,900	24,600	24,600	21,073
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	9,800	12,000	12,000	370
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	18,480	69,600	69,600	477,446
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....		8,940	8,940	3,850
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	17,000	27,000	27,000	176,400
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	6,250			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	12,550	21,300	21,300	12,708
.0169	TECHNICAL MEETING COSTS.....	1,000	1,200	1,200	1,098
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,300	1,800	1,800	854
.0186	TELEPHONE-EQUIPMENT CHARGES.....		2,800	2,800	
.0190	TELEPHONE-CENTREX BILLING.....	15,100	59,400	59,400	31,405
.0191	TELEPHONE-RELOCATIONS CHARGES.....	7,500	10,500	10,500	3,883
*2070.0100	FOR CONTRACTUAL SERVICES.....	632,380	493,240	493,240	1,138,383
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	53,760	23,600	23,600	30,645
.0245	REIMBURSEMENT TO TRAVELERS.....		500	500	
*2070.0200	FOR TRAVEL.....	53,760	24,100	24,100	30,645
.0313	CLEANING AND SANITATION SUPPLIES.....	10,680			
.0340	MATERIAL AND SUPPLIES.....	124,700	103,300	103,300	65,170
.0350	STATIONERY AND OFFICE SUPPLIES.....	25,944	8,600	8,600	6,017
*2070.0300	FOR COMMODITIES AND MATERIALS.....	181,324	111,900	111,900	71,187
.0422	OFFICE MACHINES.....		1,300	1,300	28,073
.0423	COMMUNICATION DEVICES.....	4,300	1,800	1,800	
.0440	MACHINERY AND EQUIPMENT.....	9,000	18,000	18,000	11,669
*2070.0400	FOR EQUIPMENT.....	13,300	21,100	21,100	39,742
.0522	ACQUISITION OF BUILDINGS AND STRUCTURES.....		138,900	138,900	68,266
*2070.0500	FOR PERMANENT IMPROVEMENTS.....		138,900	138,900	68,266
.0992	FOR TOW STORAGE REFUND.....	40,500	45,000	45,000	29,895
*2070.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	40,500	45,000	45,000	28,895
.9402	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	304,200	610,000	610,000	378,990
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	3,057,802	3,100,000	3,100,000	2,288,400
*2070.9400	FOR SPECIFIC PURPOSE-GENERAL.....	3,362,002	3,710,000	3,710,000	2,667,390
*BUDGET LEVEL TOTAL.....		\$14,681,562	\$15,296,232	\$15,229,884	\$ 8,022,656
*DEPARTMENT TOTAL.....		\$28,879,483	\$21,288,438	\$21,152,780	\$13,615,350

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3211							
EXECUTIVE DIRECTION-4100							
9679	DEPUTY COMMISSIONER.....	1	\$ 66,000				
7131	GENERAL SUPERINTENDENT OF LABOR.....	1	64,488				
7130	ASSISTANT GENERAL SUPERINTENDENT OF LABOR.....	1	64,488				
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	39,132				
6286	FIELD VEHICLE INVESTIGATOR.....	1	30,624				
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	41,052				
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,184				
0809	EXECUTIVE SECRETARY I.....	1	24,012				
0381	DIRECTOR OF ADMINISTRATION II.....	1	47,400				
0380	DIRECTOR OF ADMINISTRATION I.....	1	47,400				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132				
0308	STAFF ASSISTANT.....	1	35,460				
0164	SUPERVISING TIMEKEEPER.....	1	27,768				
0123	FISCAL ADMINISTRATOR.....	1	51,756				
	SCHEDULE SALARY ADJUSTMENTS.....		6,015				
	SUB-SECTION TOTAL.....	14	616,811				
	SECTION TOTAL.....	14	616,811				
ADMINISTRATION-3212							
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....			1	62,604	1	62,604
1745	PROGRAM SPECIALIST I.....			1	28,332	1	28,332
0809	EXECUTIVE SECRETARY I.....			1	22,224	1	22,224
0308	STAFF ASSISTANT.....			1	34,428	1	34,428
0302	ADMINISTRATIVE ASSISTANT II.....			1	21,156	1	21,156
0164	SUPERVISING TIMEKEEPER.....			1	25,716	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....				2,929		2,929
	SECTION TOTAL.....			6	197,389	6	197,389
ADMINISTRATIVE SUPPORT SERVICE-3213							
DATA ENTRY-4106							
0664	DATA ENTRY OPERATOR.....	1	24,012	1	23,316	1	23,316
0664	DATA ENTRY OPERATOR.....	1	21,792	4	18,252	4	18,252
0664	DATA ENTRY OPERATOR.....	4	19,764				
0430	CLERK III.....	2	17,928				
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,052				
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792				
	SCHEDULE SALARY ADJUSTMENTS.....		5,122		3,249		3,249
	SUB-SECTION TOTAL.....	10	228,682	5	99,573	5	99,573
	SECTION TOTAL.....	10	228,682	5	99,573	5	99,573
SPECIAL TRAFFIC SERVICES-3214							
7130	ASSISTANT GENERAL SUPERINTENDENT OF LABOR.....	1	47,400	1	43,992	1	43,992
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....			1	43,992	1	41,904
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484				
0302	ADMINISTRATIVE ASSISTANT II.....			1	29,736	1	29,736
6324	LABORER (AS TRUCK LOADER).....	3	16,07H	1	16,07H	1	15,37H
	SCHEDULE SALARY ADJUSTMENTS.....		2,459		1,680		1,680
	SECTION TOTAL.....	5	174,691	4	152,183	4	148,687

BUDGET DOCUMENT FOR YEAR 1994
300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACTUAL TOWING-3217							
ABANDONED TOWS-4155							
6296	ASSISTANT DIRECTOR OF TOWING.....			1	41,904	1	41,904
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	4	33,804	4	31,248	4	31,248
6286	FIELD VEHICLE INVESTIGATOR.....	15	30,624	20	28,332	20	28,332
6286	FIELD VEHICLE INVESTIGATOR.....	5	29,184	4	26,964	4	26,964
1749	DIRECTOR OF PROGRAM SERVICES.....	1	45,312				
0302	ADMINISTRATIVE ASSISTANT II.....			1	23,316	1	23,316
7124	EQUIPMENT DISPATCHER.....	1	18.80H				
	SCHEDULE SALARY ADJUSTMENTS.....		13,040		14,067		14,067
	SUB-SECTION TOTAL.....	26	837,200	30	878,775	30	878,775
	SECTION TOTAL.....	26	837,200	30	878,775	30	878,775

CITY TOWING-3219

IMMEDIATE TOWS-4165							
6296	ASSISTANT DIRECTOR OF TOWING.....			1	50,244	1	50,244
7124	EQUIPMENT DISPATCHER.....	2	18.80H	4	18.80H	4	18.60H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	2	78,704	5	203,852	5	202,020
	SECTION TOTAL.....	2	78,704	5	203,852	5	202,020

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3220

(OPEN LINE)-4150							
6286	FIELD VEHICLE INVESTIGATOR.....				25,716		25,716
4238	PROPERTY CUSTODIAN.....				19,188		19,188
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....						
	SECTION TOTAL.....						

AUTO POUNDS-3222

AUTO POUNDS-MANAGEMENT-4151							
6298	CHIEF AUTO POUND SUPERVISOR.....	1	51,756	1	50,244	1	50,244
6298	CHIEF AUTO POUND SUPERVISOR.....	1	39,132				
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484				
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164				
	SCHEDULE SALARY ADJUSTMENTS.....		2,226				
	SUB-SECTION TOTAL.....	4	144,782	1	50,244	1	50,244

AUTO POUNDS-OPERATIONS-4152

6292	AUTO POUND SUPERVISOR.....	1	47,400	1	43,992	1	43,992
6292	AUTO POUND SUPERVISOR.....	2	39,132	2	36,192	2	36,192
6292	AUTO POUND SUPERVISOR.....	15	37,272	18	34,428	18	34,428
6292	AUTO POUND SUPERVISOR.....	3	35,460				
6292	AUTO POUND SUPERVISOR.....	1	32,184				
4238	PROPERTY CUSTODIAN.....	1	27,768	9	25,716	9	25,716
4238	PROPERTY CUSTODIAN.....	12	26,484	3	24,432	3	24,432
4238	PROPERTY CUSTODIAN.....	1	25,164	27	22,224	27	22,224
4238	PROPERTY CUSTODIAN.....	24	24,012	23	21,156	23	21,156
4238	PROPERTY CUSTODIAN.....	23	22,896	5	20,136	5	20,136
4238	PROPERTY CUSTODIAN.....	5	21,792	3	19,188	3	19,188

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
AUTO POUNDS-3222 - CONTINUED							
AUTO POUNDS-OPERATIONS-4152 - CONTINUED							
4238	PROPERTY CUSTODIAN.....	6	20,736				
4238	PROPERTY CUSTODIAN.....	8	19,764				
	SCHEDULE SALARY ADJUSTMENTS.....		42,883		35,958		35,958
	SUB-SECTION TOTAL.....	102	2,731,315	91	2,321,658	91	2,321,658
	SECTION TOTAL.....	106	2,876,077	92	2,371,902	92	2,371,902
MTD ALLOCATION-3407							
SPECIAL TRAFFIC SERVICES-MTDS-4402							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	19.45H	5	19.45H	5	19.25H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	23	19.05H	12	19.05H	12	18.85H
	SCHEDULE SALARY ADJUSTMENTS.....						
CONTRACTUAL TOWING-MTDS-4403							
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..			1	20.10H	1	19.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.45H	1	19.45H	1	19.25H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	4	19.05H	4	19.05H	4	18.85H
	SCHEDULE SALARY ADJUSTMENTS.....						
CITY IMMEDIATE TOWING-MTD-4405							
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	20.10H	3	20.10H	3	19.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19.45H	5	19.45H	5	19.25H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	74	19.05H	87	19.05H	87	18.85H
	SCHEDULE SALARY ADJUSTMENTS.....						
CITY LOOP TOWING-4407							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.45H	1	19.45H	1	19.25H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	16	19.05H	16	19.05H	16	18.85H
	SCHEDULE SALARY ADJUSTMENTS.....						
CITY AIRPORT TOWING-4408							
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..			1	20.10H	1	19.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.45H	2	19.45H	2	19.25H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	11	19.05H	12	19.05H	12	18.85H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	140	5,453,124	150	5,851,434	150	5,790,234
	DIVISION TOTAL.....	303	10,283,389	292	9,754,908	292	9,888,580
	LESS TURNOVER.....		408,441		352,883		352,883
	TOTAL.....		\$ 9,854,948		\$ 9,402,225		\$ 9,335,877
	DEPARTMENT TOTAL.....	508	18,975,048	372	12,846,718	372	12,731,062
	LESS TURNOVER.....		802,301		499,339		499,339
	TOTAL.....		\$18,172,747		\$12,347,379		\$12,231,723

BUDGET DOCUMENT FOR YEAR 1994
300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC

84/1040		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$ 6,185,378	\$ 6,121,486	\$
.0012	CONTRACT WAGE INCREMENT-PR.....		90,844	90,844	
.0015	SCHEDULE SALARY ADJUSTMENTS.....		22,591	22,591	
.0020	OVERTIME.....		55,000	55,000	
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...		75,000	75,000	
*2040.0000	FOR PERSONAL SERVICES.....		6,428,813	6,364,821	
.0125	OFFICE AND BUILDING SERVICES.....		3,600	3,600	
.0126	OFFICE CONVENIENCES.....		1,025	1,025	
.0130	POSTAGE.....		4,700	4,700	
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....		4,000	4,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS		151,000	151,000	
.0150	AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE		1,000	1,000	
.0151	SERVICES.....		1,000	1,000	
.0152	ADVERTISING.....		2,000	2,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....		2,250	2,250	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....		59,500	59,500	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....		30,650	30,650	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....		590	590	
.0169	TECHNICAL MEETING COSTS.....		2,380	2,380	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....		1,000	1,000	
.0186	TELEPHONE-EQUIPMENT CHARGES.....		518	518	
.0190	TELEPHONE-CENTREX BILLING.....		23,300	23,300	
.0191	TELEPHONE-RELOCATIONS CHARGES.....		2,000	2,000	
*2040.0100	FOR CONTRACTUAL SERVICES.....		280,513	280,513	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....		63,750	63,750	
.0245	REIMBURSEMENT TO TRAVELERS.....		4,850	4,850	
*2040.0200	FOR TRAVEL.....		68,600	68,600	
.0340	MATERIAL AND SUPPLIES.....		872,584	872,584	
.0345	APPARATUS AND INSTRUMENTS.....		12,950	12,950	
.0348	BOOKS AND RELATED MATERIALS.....		500	500	
.0350	STATIONERY AND OFFICE SUPPLIES.....		22,280	22,280	
*2040.0300	FOR COMMODITIES AND MATERIALS.....		908,314	908,314	
.0422	OFFICE MACHINES.....		11,050	11,050	
*2040.0400	FOR EQUIPMENT.....		11,050	11,050	
.9402	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....		107,300	107,300	
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....		321,000	321,000	
*2040.8400	FOR SPECIFIC PURPOSE-GENERAL.....		428,300	428,300	
*BUDGET LEVEL TOTAL.....		\$	\$ 8,135,580	\$ 8,071,688	\$

BUREAU OF TRAFFIC - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3040							
9679	DEPUTY COMMISSIONER.....		\$	1	\$ 77,252	1	\$ 76,260
6274	ENGINEER OF TRAFFIC PLANNING.....			1	52,452	1	52,452
1773	PROGRAM OPERATIONS ANALYST.....			1	52,452	1	52,452
0832	PERSONAL COMPUTER OPERATER II.....			1	24,432	1	24,432
0809	EXECUTIVE SECRETARY I.....			1	32,820	1	32,820
0805	SECRETARY.....			1	25,716	1	25,716
0797	RECEPTIONIST.....			1	22,224	1	22,224
0381	DIRECTOR OF ADMINISTRATION II.....			1	39,852	1	39,852
0303	ADMINISTRATIVE ASSISTANT III.....			1	25,716	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....				3,881		3,881
	SECTION TOTAL.....			9	356,797	9	355,805
PLANNING & DESIGN-3042							
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....			2	65,424	2	65,424
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....			1	57,312	1	57,312
6254	TRAFFIC ENGINEER IV.....			1	54,840	1	54,840
6254	TRAFFIC ENGINEER IV.....			1	48,096	1	48,096
6253	TRAFFIC ENGINEER III.....			1	48,096	1	48,096
6253	TRAFFIC ENGINEER III.....			1	37,992	1	37,992
6253	TRAFFIC ENGINEER III.....			2	36,192	2	36,192
6252	TRAFFIC ENGINEER II.....			1	39,852	1	39,852
6252	TRAFFIC ENGINEER II.....			1	37,992	1	37,992
6144	ENGINEERING TECHNICIAN V.....			2	43,992	2	43,992
6144	ENGINEERING TECHNICIAN V.....			1	41,904	1	41,904
6143	ENGINEERING TECHNICIAN IV.....			1	39,852	1	39,852
6137	FIELD SERVICE SPECIALIST II.....			1	31,248	1	31,248
5905	ASSISTANT CHIEF ENGINEER.....			1	74,712	1	74,712
0805	SECRETARY.....			1	29,736	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....				6,444		6,444
	SECTION TOTAL.....			18	838,292	18	838,292
TRAFFIC OPERATIONS-3044							
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....			2	65,424	2	65,424
6144	ENGINEERING TECHNICIAN V.....			1	43,992	1	43,992
6144	ENGINEERING TECHNICIAN V.....			1	29,736	1	29,736
6143	ENGINEERING TECHNICIAN IV.....			1	37,992	1	37,992
6143	ENGINEERING TECHNICIAN IV.....			1	32,820	1	32,820
6143	ENGINEERING TECHNICIAN IV.....			1	26,964	1	26,964
6139	FIELD SUPERVISOR.....			1	43,992	1	43,992
6139	FIELD SUPERVISOR.....			1	34,428	1	34,428
6138	FIELD SERVICE SPECIALIST III.....			1	43,992	1	43,992
6138	FIELD SERVICE SPECIALIST III.....			1	37,992	1	37,992
6138	FIELD SERVICE SPECIALIST III.....			1	34,428	1	34,428
6137	FIELD SERVICE SPECIALIST II.....			2	39,852	2	39,852
6137	FIELD SERVICE SPECIALIST II.....			1	36,192	1	36,192
6137	FIELD SERVICE SPECIALIST II.....			1	32,820	1	32,820
6137	FIELD SERVICE SPECIALIST II.....			8	31,248	8	31,248
6137	FIELD SERVICE SPECIALIST II.....			2	29,736	2	29,736
6137	FIELD SERVICE SPECIALIST II.....			2	28,332	2	28,332
5905	ASSISTANT CHIEF ENGINEER.....			1	74,712	1	74,712
1199	DATA PROCESSING COORDINATOR I.....			1	31,248	1	31,248
1147	DATA SERVICES ADMINISTRATOR.....			1	57,312	1	57,312
0805	SECRETARY.....			1	26,964	1	26,964
0805	SECRETARY.....			1	25,716	1	25,716

BUDGET DOCUMENT FOR YEAR 1994
300-VEHICLE TAX FUND

BUREAU OF TRAFFIC - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
TRAFFIC OPERATIONS-3044 - CONTINUED							
0431	CLERK IV.....			1	28,332	1	28,332
0430	CLERK III.....			1	26,964	1	26,964
0430	CLERK III.....			1	25,716	1	25,716
0430	CLERK III.....			1	21,156	1	21,156
0429	CLERK II.....			1	21,156	1	21,156
0429	CLERK II.....			1	20,136	1	20,136
	SCHEDULE SALARY ADJUSTMENTS.....				9,073		9,073
	SECTION TOTAL.....			38	1,380,505	38	1,380,505
SIGNS & MARKINGS-3046							
0313	ASSISTANT COMMISSIONER.....			1	59,880	1	59,880
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....			1	52,452	1	52,452
8269	ASSISTANT SHOP SUPERVISOR.....			1	48,096	1	48,096
6295	TRAFFIC MAINTENANCE SUPERVISOR.....			2	43,992	2	43,992
6295	TRAFFIC MAINTENANCE SUPERVISOR.....			2	37,992	2	37,992
6295	TRAFFIC MAINTENANCE SUPERVISOR.....			1	36,192	1	36,192
6295	TRAFFIC MAINTENANCE SUPERVISOR.....			1	32,820	1	32,820
6288	DISTRICT SUPERVISOR.....			1	46,020	1	46,020
6138	FIELD SERVICE SPECIALIST III.....			1	43,992	1	43,992
0429	CLERK II.....			1	24,432	1	24,432
0429	CLERK II.....			2	18,252	2	18,252
0164	SUPERVISING TIMEKEEPER.....			1	26,964	1	26,964
9534	LABORER.....			29	19.45H	29	18.75H
9532	STORES LABORER.....			2	19.45H	2	18.75H
8267	FOREMAN OF SIGN SHOP.....			1	21.22H	1	21.22H
8265	FOREMAN OF SIGN HANGERS.....			1	18.50H	1	18.50H
8263	SIGN HANGER.....			19	18.00H	19	18.00H
8243	GENERAL FOREMAN OF LABORERS.....			1	3,600.13M	1	3,478.80M
7183	MOTOR TRUCK DRIVER.....			3	18.80H	3	18.60H
6674	MACHINIST.....			1	23.15H	1	22.50H
6605	BLACKSMITH.....			1	24.31H	1	23.55H
6330	WATCHMAN.....			4	10.59H	4	10.59H
4855	SHEET METAL WORKER (SUB-FOREMAN).....			1	24.55H	1	24.00H
4855	SHEET METAL WORKER.....			1	24.05H	1	23.50H
4656	SIGN PAINTER.....			2	18.86H	2	18.86H
4654	SIGN PAINTER HELPER.....			8	15.81H	8	15.81H
4636	FOREMAN OF PAINTERS.....			1	24.41H	1	23.85H
4634	PAINTER.....			9	21.70H	9	21.20H
4301	CARPENTER.....			1	22.60H	1	22.35H
	SCHEDULE SALARY ADJUSTMENTS.....				3,193		3,193
	SECTION TOTAL.....			100	3,853,154	100	3,790,254
	DIVISION TOTAL.....			166	6,429,748	166	6,365,856
	LESS TURNOVER.....				221,779		221,779
	TOTAL.....				\$ 6,207,969		\$ 6,144,077

BUDGET DOCUMENT FOR YEAR 1994
300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR OF BRIDGES**

84/1050		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,815,667	\$ 2,746,381	\$ 2,746,381	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,335	7,345	7,345	
.0020	OVERTIME.....	260,000	260,000	260,000	
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...		8,000	8,000	
*2050.0000	FOR PERSONAL SERVICES.....	3,091,002	3,021,726	3,021,726	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,000	7,000	7,000	
.0171	MISCELLANEOUS SUPPLIES.....	200	200	200	
.0176	VEHICLES.....	200	200	200	
*2050.0100	FOR CONTRACTUAL SERVICES.....	7,400	7,400	7,400	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	100	1,000	1,000	
.0270	LOCAL TRANSPORTATION.....	100	100	100	
*2050.0200	FOR TRAVEL.....	200	1,100	1,100	
.0313	CLEANING AND SANITATION SUPPLIES.....	3,000	4,500	4,500	
.0314	FUEL OIL.....	20,000	14,000	14,000	
.0316	GAS-BOTTLED AND PROPANE.....	15,000	10,000	10,000	
.0319	CLOTHING.....	1,000	1,000	1,000	
.0338	LICENSE STICKERS, TAGS AND PLATES.....	100	100	100	
.0340	MATERIAL AND SUPPLIES.....	10,000	15,000	15,000	
.0345	APPARATUS AND INSTRUMENTS.....	4,000	4,000	4,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....	500	500	500	
*2050.0300	FOR COMMODITIES AND MATERIALS.....	53,600	49,100	49,100	
.0423	COMMUNICATION DEVICES.....	4,000	4,000	4,000	
*2050.0400	FOR EQUIPMENT.....	4,000	4,000	4,000	
*BUDGET LEVEL TOTAL.....		\$ 3,156,202	\$ 3,083,326	\$ 3,083,326	\$

Positions and Salaries

Code	Positions	Mayor's		Revised		1993	
		No	Rate	No	Rate	No	Rate
MAINTENANCE AND OPERATIONS-3056							
BRIDGES/OPERATIONS-4059							
7230	BRIDGE OPERATOR.....	13	\$ 35,460	20	\$ 32,820	20	\$ 32,820
7230	BRIDGE OPERATOR.....	9	33,804	30	31,248	30	31,248
7230	BRIDGE OPERATOR.....	28	32,184	22	29,736	22	29,736
7230	BRIDGE OPERATOR.....	18	30,624	5	28,332	5	28,332
7230	BRIDGE OPERATOR.....	13	29,184	9	26,964	9	26,964
7230	BRIDGE OPERATOR.....	2	27,768	2	25,716	2	25,716
7230	BRIDGE OPERATOR.....			1	23,316	1	23,316
7237	CHIEF BRIDGE OPERATOR.....	1	2,820.00M	1	2,738.00M	1	2,738.00M
0318	ASSISTANT TO THE COMMISSIONER.....	1	54,024				
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	3	2,586.00M	3	2,511.00M	3	2,511.00M
	SCHEDULE SALARY ADJUSTMENTS.....		15,335		7,345		7,345
	SUB-SECTION TOTAL.....	88	2,848,823	93	2,837,713	93	2,837,713
	SECTION TOTAL.....	88	2,848,823	93	2,837,713	93	2,837,713
	DIVISION TOTAL.....	88	2,848,823	93	2,837,713	93	2,837,713
	LESS TURNOVER.....		17,821		83,987		83,987
	TOTAL.....		\$ 2,831,002		\$ 2,753,726		\$ 2,753,726

BUDGET DOCUMENT FOR YEAR 1994
300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF SPECIAL SERVICES**

84/1060		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$ 1,748,822	\$ 1,748,822	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....		15,782	15,782	
.0020	OVERTIME.....		56,500	56,500	
*2060.0000	FOR PERSONAL SERVICES.....		1,821,104	1,821,104	
.0130	POSTAGE.....		6,500	6,500	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....		41,864	41,864	
.0144	ENGINEERING AND ARCHITECTURE.....		15,000	15,000	
.0148	TESTING AND INSPECTING.....		3,000	3,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....		6,500	6,500	
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....		16,200	16,200	
.0152	ADVERTISING.....		15,000	15,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....		8,700	8,700	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....		19,000	19,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....		5,000	5,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....		400	400	
.0169	TECHNICAL MEETING COSTS.....		150	150	
.0186	TELEPHONE-EQUIPMENT CHARGES.....		3,200	3,200	
.0190	TELEPHONE-CENTREX BILLING.....		10,000	10,000	
.0191	TELEPHONE-RELOCATIONS CHARGES.....		1,000	1,000	
*2060.0100	FOR CONTRACTUAL SERVICES.....		151,514	151,514	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....		7,050	7,050	
*2060.0200	FOR TRAVEL.....		7,050	7,050	
.0340	MATERIAL AND SUPPLIES.....		10,750	10,750	
.0345	APPARATUS AND INSTRUMENTS.....		3,200	3,200	
.0348	BOOKS AND RELATED MATERIALS.....		1,900	1,900	
.0350	STATIONERY AND OFFICE SUPPLIES.....		2,000	2,000	
*2060.0300	FOR COMMODITIES AND MATERIALS.....		17,850	17,850	
.0422	OFFICE MACHINES.....		2,500	2,500	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....		1,350	1,350	
*2060.0400	FOR EQUIPMENT.....		3,850	3,850	
	FOR THE PAYMENT OF PUBLIC BENEFITS ON IMPROVEMENTS OF ALLEYS FOR EXPENSE INCIDENT THERETO UNDER SPECIAL ASSESSMENTS.....		30,000	30,000	
*2060.9000	FOR SPECIFIC PURPOSE-GENERAL.....		30,000	30,000	
*BUDGET LEVEL TOTAL.....		\$	\$ 2,031,368	\$ 2,031,368	\$

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
NEIGHBORHOOD IMPROVEMENTS-3064							
PROGRAM SUPPORT-4064							
5904	CHIEF BRIDGE ENGINEER.....		\$	1	\$ 72,540	1	\$ 72,540
5614	CIVIL ENGINEER IV.....			1	54,840	1	54,840
5613	CIVIL ENGINEER III.....			1	43,992	1	43,992
	SCHEDULE SALARY ADJUSTMENTS.....				1,440		1,440
	SUB-SECTION TOTAL.....			3	172,812	3	172,812
50/50 SIDEWALKS-4066							
5921	ASSISTANT CITY ENGINEER.....			1	62,604	1	62,604
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....			1	48,096	1	48,096
6314	ENGINEERING TECHNICIAN IV.....			1	37,992	1	37,992
6314	ENGINEERING TECHNICIAN IV.....			1	34,428	1	34,428

BUREAU OF SPECIAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
NEIGHBORHOOD IMPROVEMENTS-3064 - CONTINUED							
50/50 SIDEWALKS-4066 - CONTINUED							
6145	ENGINEERING TECHNICIAN VI.....	2	48,096	2	48,096	2	48,096
6145	ENGINEERING TECHNICIAN VI.....	1	43,992	1	43,992	1	43,992
6145	ENGINEERING TECHNICIAN VI.....	1	41,904	1	41,904	1	41,904
6145	ENGINEERING TECHNICIAN VI.....	1	31,248	1	31,248	1	31,248
6144	ENGINEERING TECHNICIAN V.....	2	41,904	2	41,904	2	41,904
6144	ENGINEERING TECHNICIAN V.....	2	39,852	2	39,852	2	39,852
6144	ENGINEERING TECHNICIAN V.....	1	36,192	1	36,192	1	36,192
6144	ENGINEERING TECHNICIAN V.....	1	34,428	1	34,428	1	34,428
6143	ENGINEERING TECHNICIAN IV.....	1	32,820	1	32,820	1	32,820
5670	ENGINEER OF SIDEWALK PROGRAM.....	1	73,608	1	73,608	1	73,608
0805	SECRETARY.....	1	19,188	1	19,188	1	19,188
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,316	1	23,316	1	23,316
0432	SUPERVISING CLERK.....	1	34,428	1	34,428	1	34,428
0431	CLERK IV.....	2	24,432	2	24,432	2	24,432
0431	CLERK IV.....	1	21,156	1	21,156	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		6,632		6,632		6,632
	SUB-SECTION TOTAL.....	23	890,800	23	890,800	23	890,800
MODEL BLOCKS/STREETSCAPING-4067							
5633	PROJECT DIRECTOR.....	1	66,684	1	66,684	1	66,684
5636	ASSISTANT PROJECT DIRECTOR.....	1	52,452	1	52,452	1	52,452
5614	CIVIL ENGINEER IV.....	1	39,852	1	39,852	1	39,852
1912	PROJECT COORDINATOR.....	1	50,244	1	50,244	1	50,244
0805	SECRETARY.....	1	20,136	1	20,136	1	20,136
	SCHEDULE SALARY ADJUSTMENTS.....		1,739		1,739		1,739
	SUB-SECTION TOTAL.....	5	231,107	5	231,107	5	231,107
ALLEYS-4068							
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	12,000	1	12,000	1	12,000
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	10,176	3	10,176	3	10,176
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS.....	1	14,136	1	14,136	1	14,136
6314	ENGINEERING TECHNICIAN IV.....	1	39,852	1	39,852	1	39,852
6314	ENGINEERING TECHNICIAN IV.....	1	36,192	1	36,192	1	36,192
6145	ENGINEERING TECHNICIAN VI.....	2	46,020	2	46,020	2	46,020
6145	ENGINEERING TECHNICIAN VI.....	1	31,248	1	31,248	1	31,248
6144	ENGINEERING TECHNICIAN V.....	1	43,992	1	43,992	1	43,992
6143	ENGINEERING TECHNICIAN IV.....	1	34,428	1	34,428	1	34,428
5614	CIVIL ENGINEER IV.....	1	43,992	1	43,992	1	43,992
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS.....	1	46,020	1	46,020	1	46,020
1001	ASSESSOR.....	1	29,736	1	29,736	1	29,736
1001	ASSESSOR.....	1	21,156	1	21,156	1	21,156
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,964	1	26,964	1	26,964
0431	CLERK IV.....	1	21,156	1	21,156	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		5,971		5,971		5,971
	SUB-SECTION TOTAL.....	18	529,411	18	529,411	18	529,411
	SECTION TOTAL.....	49	1,823,930	49	1,823,930	49	1,823,930
	DIVISION TOTAL.....	49	1,823,930	49	1,823,930	49	1,823,930
	LESS TURNOVER.....		59,326		59,326		59,326
	TOTAL.....		\$ 1,764,604		\$ 1,764,604		\$ 1,764,604

BUDGET DOCUMENT FOR YEAR 1994
300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS

84/1070		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$15,322,930	\$ 7,568,978	\$ 7,405,650	\$
.0012	CONTRACT WAGE INCREMENT-PR.....	268,700	326,508	326,508	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	12,194	17,510	17,510	
.0020	OVERTIME.....	277,848	97,506	97,506	
	FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING				
.0040	RATES.....	51,410	37,642	37,642	
	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	200,000	535,000	535,000	
*2070.0000	FOR PERSONAL SERVICES.....	16,133,082	8,583,144	8,419,816	
.0125	OFFICE AND BUILDING SERVICES.....	39,750	9,500	9,500	
.0126	OFFICE CONVENIENCES.....	2,750	2,500	2,500	
.0130	POSTAGE.....	2,000	1,200	1,200	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	2,000	1,815	1,815	
.0144	ENGINEERING AND ARCHITECTURE.....		16,000	16,000	
.0148	TESTING AND INSPECTING.....	5,000	7,000	7,000	
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	2,500	2,150	2,150	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	3,000	2,500	2,500	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,000	7,400	7,400	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	36,500	35,500	35,500	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	11,100	8,151	8,151	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	6,000	14,700	14,700	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	50,000	35,600	35,600	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	11,700	14,500	14,500	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	500	500	
.0169	TECHNICAL MEETING COSTS.....	2,500	2,600	2,600	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	2,500	1,500	1,500	
.0182	GAS.....	60,000			
.0184	ELECTRICITY.....	70,000			
.0186	TELEPHONE-EQUIPMENT CHARGES.....	62,000	4,000	4,000	
.0190	TELEPHONE-CENTREX BILLING.....	14,300	34,300	34,300	
.0191	TELEPHONE-RELOCATIONS CHARGES.....	7,000	6,800	6,800	
*2070.0100	FOR CONTRACTUAL SERVICES.....	393,100	208,216	208,216	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	100,000	101,600	101,600	
.0245	REIMBURSEMENT TO TRAVELERS.....	6,000	5,000	5,000	
*2070.0200	FOR TRAVEL.....	106,000	106,600	106,800	
.0340	MATERIAL AND SUPPLIES.....	451,302	408,900	408,900	
.0345	APPARATUS AND INSTRUMENTS.....	2,500	4,300	4,300	
.0348	BOOKS AND RELATED MATERIALS.....	500	500	500	
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,500	16,000	16,000	
*2070.0300	FOR COMMODITIES AND MATERIALS.....	489,802	429,700	429,700	
.0422	OFFICE MACHINES.....	1,000	1,000	1,000	
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	27,700	27,500	27,500	
*2070.0400	FDR EQUIPMENT.....	28,700	28,500	28,500	
*2070.0700	FOR CONTINGENCIES.....	500	500	500	
	FOR THE RESTORATION OF CURBS, GUTTERS, SIDEWALKS, PAVEMENT AND VAULTED SIDEWALK				
.9064	RECONSTRUCTION.....	2,859,186	2,907,620	2,907,620	
*2070.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,859,186	2,907,620	2,907,620	

BUREAU OF STREETS - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION.....	60,000	152,000	152,000	
	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	300,000	400,000	400,000	
*2070.9400	FOR SPECIFIC PURPOSE-GENERAL.....	360,000	552,000	552,000	
*BUDGET LEVEL TOTAL.....		\$20,350,370	\$12,816,280	\$12,852,952	\$

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
DESIGN AND MANAGEMENT-3072							
RESIDENTIAL STREETS-4074							
5679	TRANSPORTATION ENGINEER.....		\$	1	\$ 65,424	1	\$ 65,424
5614	CIVIL ENGINEER IV.....			2	54,840	2	54,840
5613	CIVIL ENGINEER III.....			1	39,852	1	39,852
5612	CIVIL ENGINEER II.....			1	39,852	1	39,852
5612	CIVIL ENGINEER II.....			2	37,992	2	37,992
	SCHEDULE SALARY ADJUSTMENTS.....				4,139		4,139
	SUB-SECTION TOTAL.....			7	334,931	7	334,931
INDUSTRIAL STREETS-4076							
6145	ENGINEERING TECHNICIAN VI.....			1	41,904	1	41,904
6144	ENGINEERING TECHNICIAN V.....			1	32,820	1	32,820
6143	ENGINEERING TECHNICIAN IV.....			1	36,192	1	36,192
5636	ASSISTANT PROJECT DIRECTOR.....			1	50,244	1	50,244
5615	CIVIL ENGINEER V.....			1	57,312	1	57,312
5614	CIVIL ENGINEER IV.....			1	54,840	1	54,840
5612	CIVIL ENGINEER II.....			1	46,020	1	46,020
5612	CIVIL ENGINEER II.....			1	39,852	1	39,852
	SCHEDULE SALARY ADJUSTMENTS.....				4,069		4,069
	SUB-SECTION TOTAL.....			8	363,253	8	363,253
	SECTION TOTAL.....			15	698,184	15	698,184
ADMINISTRATION-3074							
9679	DEPUTY COMMISSIONER.....	1	79,572	1	77,252	1	76,260
8273	GENERAL SUPERINTENDENT OF STREETS.....	1	67,392	1	65,424	1	65,424
1572	CHIEF CONTRACT EXPEDITER.....	1	47,400	1	43,992	1	43,992
1341	PERSONNEL ASSISTANT II.....	1	30,624	1	29,736	1	29,736
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,756				
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	41,052	1	37,992	1	37,992
1198	DATA PROCESSING COORDINATOR II.....			1	32,820	1	32,820
1189	COMPUTER APPLICATIONS ANALYST II.....	1	47,400				
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,460				
1170	SENIOR APPLICATIONS DESIGNER.....			1	43,992	1	43,992
0826	PRINCIPAL TYPIST.....	1	22,896	1	22,224	1	22,224
0809	EXECUTIVE SECRETARY I.....	1	29,184	1	26,964	1	26,964
0809	EXECUTIVE SECRETARY I.....	1	21,792				
0664	DATA ENTRY OPERATOR.....	1	24,012	1	22,224	1	22,224
0664	DATA ENTRY OPERATOR.....	1	20,736	1	19,188	1	19,188
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION.....	1	67,392	1	62,604	1	62,604
0381	DIRECTOR OF ADMINISTRATION II.....	1	49,536	1	48,096	1	48,096
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460	1	46,020	1	46,020
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804	1	32,820	1	32,820
0303	ADMINISTRATIVE ASSISTANT III.....			1	31,248	1	31,248
0164	SUPERVISING TIMEKEEPER.....	3	29,184	3	26,964	3	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		7,313		6,832		6,832
	SECTION TOTAL.....	20	800,333	18	730,320	19	729,328

BUDGET DOCUMENT FOR YEAR 1994
300--VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ENGINEERING SERVICES-3076							
6145	ENGINEERING TECHNICIAN VI.....	1	45,312	1	48,096	1	48,096
6145	ENGINEERING TECHNICIAN VI.....	1	41,052	1	39,852	1	39,852
6144	ENGINEERING TECHNICIAN V.....	1	41,052	2	37,992	2	37,992
6144	ENGINEERING TECHNICIAN V.....	1	39,132				
6143	ENGINEERING TECHNICIAN IV.....	1	39,132	1	37,992	1	37,992
6141	ENGINEERING TECHNICIAN II.....	1	20,736	2	19,188	2	19,188
6141	ENGINEERING TECHNICIAN II.....	1	17,928				
	SCHEDULE SALARY ADJUSTMENTS.....		2,381		1,684		1,684
	SECTION TOTAL.....	7	246,725	7	241,984	7	241,984
ASPHALT MAINTENANCE-3078							
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	59,028	1	57,312	1	57,312
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	49,536	1	48,096	1	48,096
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	45,312	1	31,248	1	31,248
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	43,164				
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	32,184				
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....			1	57,312	1	57,312
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,052	1	39,852	1	39,852
9464	ASPHALT HELPER.....	16,660H	19.45H				
9464	ASPHALT HELPER.....	14	19.45H	12	18.75H	12	19.45H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....				19.52H		18.82H
9463	ASPHALT TAMPER.....	1	19.52H		20.10H		19.40H
9463	ASPHALT TAMPER.....			1	19.52H	1	18.82H
9462	ASPHALT SMOOTHER.....	2	19.52H		20.10H		19.40H
9462	ASPHALT SMOOTHER.....			2	19.52H	2	18.82H
9461	ASPHALT RAKER.....	5	19.72H		20.10H		19.40H
9461	ASPHALT RAKER.....			7	19.72H	7	19.02H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....				20.10H		19.40H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/.....				19.72H		19.02H
9402	LABORER ON REPAIRS.....				19.45H		18.75H
8322	DISPATCHER-ASPHALT.....	11	19.45H	6	19.45H	6	18.75H
8320	MATERIALS DISPATCHER.....	3	19.45H	3	19.45H	3	18.75H
8257	DISTRICT ASPHALT SUPERVISOR.....	9	3,534.27M	6	3,534.27M	6	3,412.93M
8253	STREET REPAIR FOREMAN.....	5	20.10H	5	20.10H	5	19.40H
8248	ASPHALT FOREMAN.....	5	20.10H	5	20.10H	5	19.40H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,600.13M	1	3,600.13M	1	3,478.80M
8205	ASPHALT CUTOUT FOREMAN.....	4	20.10H	4	20.10H	4	19.40H
7633	HOISTING ENGINEER (CLASS II).....	5,950H	24.00H				
7183	MOTOR TRUCK DRIVER.....	10,710H	18.80H				
	SCHEDULE SALARY ADJUSTMENTS.....		2,500		786		786
	SECTION TOTAL.....	66	3,371,511	57	2,323,498	57	2,283,318
CONCRETE MAINTENANCE-3080							
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	61,680	1	57,312	1	57,312
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	59,028	1	57,312	1	57,312
9539	CEMENT MIXER.....	1	20.10H	1	20.10H	1	19.40H
9539	CEMENT MIXER.....	11,900H	19.45H		19.72H		19.02H
9539	CEMENT MIXER.....				19.60H		18.90H
9539	CEMENT MIXER /GUNITE LABORER/.....				19.52H		18.82H
9539	CEMENT MIXER.....			14	19.45H	14	18.75H
8323	DISPATCHER-CONCRETE.....	1	19.45H	1	18.75H	1	18.75H
8320	MATERIALS DISPATCHER.....	1	19.45H	1	19.45H	1	18.75H
8258	DISTRICT CONCRETE SUPERVISOR.....	1	24.00H	6	24.00H	6	23.25H
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....			1	3,600.13M	1	3,478.80M
8243	GENERAL FOREMAN OF LABORERS.....	1	3,600.13M				
7633	HOISTING ENGINEER (CLASS I).....	1,190H	25.30H				

BUDGET DOCUMENT FOR YEAR 1994
300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
CONCRETE MAINTENANCE-3080 - CONTINUED							
7633	HOISTING ENGINEER (CLASS III)	1,190H	22.35H				
7183	MOTOR TRUCK DRIVER	2,380H	18.80H				
6327	WATCHMAN				10.59H		10.59H
4437	CEMENT FINISHER (AS DISTRICT CONCRETE SUPR) (AS NEEDED)				24.00H		23.25H
4435	CEMENT FINISHER (AS CREW FOREMAN)	2,380H	23.50H	4	23.50H	4	22.75H
4435	CEMENT FINISHER		22.75H				
4434	CEMENT FINISHER APPRENTICE			1	20.50H	1	19.80H
4434	CEMENT FINISHER APPRENTICE			2	18.20H	2	17.60H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	7	722,083	33	1,433,846	33	1,390,386
PAVEMENT IMPROVEMENTS-3082							
ASPHALT REIMBURSEMENT-4082							
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS				31,248		31,248
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS				2,604.00M		2,604.00M
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED)				20.10H		19.40H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/				19.72H		19.02H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/				19.52H		18.82H
9464	ASPHALT HELPER			16,660H	19.45H	16,660H	18.75H
9463	ASPHALT TAMPER				19.52H		18.82H
9462	ASPHALT SMOOTHER				19.52H		18.82H
9461	ASPHALT RAKER				19.72H		19.02H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/				20.10H		19.40H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/				19.72H		19.02H
9402	LABORER ON REPAIRS				19.45H		18.75H
8322	DISPATCHER-ASPHALT				19.45H		18.75H
8320	MATERIALS DISPATCHER				19.45H		18.75H
8257	DISTRICT ASPHALT SUPERVISOR				3,534.27M		3,412.93M
8253	STREET REPAIR FOREMAN				20.10H		19.40H
8248	ASPHALT FOREMAN				20.10H		19.40H
8205	ASPHALT CUTOFF FOREMAN				20.10H		19.40H
7633	HOISTING ENGINEER (CLASS I)				25.30H		24.60H
7633	HOISTING ENGINEER (CLASS II)			5,950H	24.00H	5,950H	23.30H
7633	HOISTING ENGINEER (CLASS III)				22.35H		21.65H
7183	MOTOR TRUCK DRIVER			10,710H	18.80H	10,710H	18.60H
6327	WATCHMAN				10.59H		10.59H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL				688,185		850,216
CONCRETE REIMBURSEMENT-4084							
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS				31,248		31,248
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS				2,604.00M		2,604.00M
8256	SUPERINTENDENT OF PAVEMENT REPAIRS				37,992		37,992
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED)				20.10H		19.40H
9539	CEMENT MIXER (AS JACKHAMMERMAN)				19.72H		19.02H
9539	CEMENT MIXER (GUNIT)				19.60H		18.90H
9539	CEMENT MIXER /GUNIT LABORER/				19.52H		18.82H
9539	CEMENT MIXER			11,900H	19.45H	11,900H	18.75H
8323	DISPATCHER-CONCRETE				18.75H		18.75H
8258	DISTRICT CONCRETE SUPERVISOR				24.00H		23.25H
7633	HOISTING ENGINEER (CLASS I)			1,190H	25.30H	1,190H	24.60H
7633	HOISTING ENGINEER (CLASS II)				24.00H		23.30H

BUDGET DOCUMENT FOR YEAR 1994
300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
PAVEMENT IMPROVEMENTS-3082 - CONTINUED							
CONCRETE REIMBURSEMENT-4084 - CONTINUED							
7633	HOISTING ENGINEER (CLASS III).....			1,190H	22.35H	1,190H	21.65H
7183	MOTOR TRUCK DRIVER.....			2,380H	18.80H	2,380H	18.60H
6327	WATCHMAN.....				10.59H		10.59H
6316	FOREMAN OF LABORERS.....				20.10H		19.40H
4437	FOREMAN OF CEMENT FINISHERS.....				23.50H		22.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....			2,380H	23.50H	2,380H	22.75H
4435	CEMENT FINISHER.....				22.75H		22.00H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....				388,833		376,576
CONCRETE/MEMORANDUM OF UNDERSTANDING -4086							
9539	CEMENT MIXER.....	12	19.45H		20.10H		19.40H
9539	CEMENT MIXER.....				19.72H		19.02H
9539	CEMENT MIXER.....				19.60H		18.90H
9539	CEMENT MIXER.....				19.52H		18.82H
9539	CEMENT MIXER.....			12	19.45H	12	18.75H
8258	DISTRICT CONCRETE SUPERVISOR.....				24.00H		23.25H
7633	HOISTING ENGINEER.....				25.30H		24.60H
7633	HOISTING ENGINEER.....				22.35H		21.65H
7183	MOTOR TRUCK DRIVER.....	5	18.80H	4	18.80H	4	18.60H
6316	FOREMAN OF LABORERS.....				20.10H		19.40H
4437	FOREMAN OF CEMENT FINISHERS.....				23.50H		22.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	2	23.50H	2	23.50H	2	22.75H
4435	CEMENT FINISHER.....	3	22.75H	3	22.75H	3	22.00H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	22	903,006	21	864,654	21	838,236
	SECTION TOTAL.....	22	903,006	21	1,921,672	21	1,865,028

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3084

8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		32,184		31,248		31,248
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		2,682,00M				
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....		39,132		37,992		37,992
7103	EQUIPMENT COORDINATOR.....		24,012		23,316		23,316
6145	ENGINEERING TECHNICIAN VI.....		32,184		31,248		31,248
6144	ENGINEERING TECHNICIAN V.....		29,184		28,332		28,332
6143	ENGINEERING TECHNICIAN IV.....		26,484		25,716		25,716
6142	ENGINEERING TECHNICIAN III.....		21,792		21,156		21,156
6141	ENGINEERING TECHNICIAN II.....		17,928		17,400		17,400
6140	ENGINEERING TECHNICIAN I.....		16,356		15,876		15,876
5630	COORDINATING ENGINEER I.....		54,024		52,452		52,452
5616	SUPERVISING ENGINEER.....		49,536		48,096		48,096
5615	CIVIL ENGINEER V.....		45,312		43,992		43,992
5614	CIVIL ENGINEER IV.....		41,052		39,852		39,852
5612	CIVIL ENGINEER II.....		33,804		32,820		32,820
1811	STOREKEEPER.....		16,356		15,876		15,876
1576	CHIEF VOUCHER EXPEDITER.....		32,184		31,248		31,248
1199	DATA PROCESSING COORDINATOR I.....				25,716		25,716
1198	DATA PROCESSING COORDINATOR II.....				28,332		28,332
1195	DATA PROCESSING COORDINATOR III.....				31,248		31,248
1189	COMPUTER APPLICATIONS ANALYST II.....		37,272				

BUDGET DOCUMENT FOR YEAR 1994
300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
TEMPORARY HELP-3084 - CONTINUED							
1184	COMPUTER SUPPORT SPECIALIST.....		26,484				
1174	PRINCIPAL APPLICATIONS DESIGNER.....				37,992		37,992
0832	PERSONAL COMPUTER OPERATER II.....		19,764		19,188		19,188
0826	PRINCIPAL TYPIST.....		17,928		17,400		17,400
0809	EXECUTIVE SECRETARY I.....		21,792		21,156		21,156
0805	SECRETARY.....		19,764		19,188		19,188
0665	SENIOR DATA ENTRY OPERATOR.....		19,764		19,188		19,188
0664	DATA ENTRY OPERATOR.....		17,928		17,400		17,400
0614	KEY PUNCH OPERATOR.....		14,124		13,716		13,716
0430	CLERK III.....		17,928		17,400		17,400
0417	DISTRICT CLERK.....		21,792		21,156		21,156
0380	DIRECTOR OF ADMINISTRATION I.....		35,460		34,428		34,428
0345	CONTRACTS COORDINATOR.....		43,164		41,904		41,904
0308	STAFF ASSISTANT.....		29,184		28,332		28,332
0303	ADMINISTRATIVE ASSISTANT III.....		26,484		29,736		29,736
0302	ADMINISTRATIVE ASSISTANT II.....		21,792		21,156		21,156
0301	ADMINISTRATIVE ASSISTANT I.....		17,928		17,400		17,400
0190	ACCOUNTING TECHNICIAN II.....		24,012		23,316		23,316
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....		20.10H		20.10H		19.40H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		19.72H		19.72H		19.02H
9539	CEMENT MIXER (GUNITE).....		19.60H		19.60H		18.90H
9539	CEMENT MIXER /GUNITE LABORER/.....		19.52H		19.52H		18.82H
9539	CEMENT MIXER.....		19.45H		19.45H		18.75H
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		20.10H		20.10H		19.40H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		19.72H		19.72H		19.02H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		19.52H		19.52H		18.82H
9464	ASPHALT HELPER.....		19.45H		19.45H		18.75H
9463	ASPHALT TAMPER.....		19.52H		19.52H		18.82H
9462	ASPHALT SMOOTHER.....		19.52H		19.52H		18.82H
9461	ASPHALT RAKER.....		19.72H		19.72H		19.02H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		20.10H		19.45H		18.75H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/.....		19.72H				
9402	LABORER ON REPAIRS.....		19.45H				
8323	DISPATCHER-CONCRETE.....		19.45H		18.75H		18.75H
8322	DISPATCHER-ASPHALT.....		19.45H				
8320	MATERIALS DISPATCHER.....		19.45H				
8258	DISTRICT CONCRETE SUPERVISOR.....		24.00H		24.00H		23.25H
8257	DISTRICT ASPHALT SUPERVISOR.....	3,534.27M		3,534.27M			3,412.93M
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....				3,600.13M		3,478.80M
8253	STREET REPAIR FOREMAN.....		20.10H		20.10H		19.40H
8248	ASPHALT FOREMAN.....		20.10H		20.10H		19.40H
8243	GENERAL FOREMAN OF LABORERS.....	3,600.13M					
8205	ASPHALT CUTOUT FOREMAN.....		20.10H		20.10H		19.40H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS... FOREMAN OF HOISTING ENGINEERS.....	4,645.33M			26.05H		25.35H
7633	HOISTING ENGINEER (CLASS I).....		25.30H		25.30H		24.60H
7633	HOISTING ENGINEER (CLASS II).....		24.00H		24.00H		23.30H
7633	HOISTING ENGINEER (CLASS III).....		22.35H		22.35H		21.65H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.. FOREMAN OF MOTOR TRUCK DRIVERS.....		20.10H				
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		19.45H				
7183	MOTOR TRUCK DRIVER.....		18.80H		18.80H		18.60H
6327	WATCHMAN.....		10.91H		10.59H		10.59H
6316	FOREMAN OF LABORERS.....		20.10H		20.10H		19.40H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		21.48H		21.48H		21.04H
4437	CEMENT FINISHER (AS DISTRICT CONCRETE SUPR) (AS NEEDED).....		24.00H		23.50H		22.75H
4437	FOREMAN OF CEMENT FINISHERS.....		23.50H				
4435	CEMENT FINISHER (AS CREW FOREMAN).....		23.50H		23.50H		22.75H

BUDGET DOCUMENT FOR YEAR 1994
300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
TEMPORARY HELP-3084 - CONTINUED							
4435	CEMENT FINISHER.....		22.75H		22.75H		22.00H
4401	BRICKLAYER.....		22.78H		22.78H		22.28H
4301	CARPENTER.....		22.60H		22.60H		22.35H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						
MFT CURB AND GUTTER REPAIR-3085							
9539	CEMENT MIXER.....	73,780H	19.45H				
9539	CEMENT MIXER.....	15	19.45H				
8258	DISTRICT CONCRETE SUPERVISOR.....	6	24.00H				
8243	GENERAL FOREMAN OF LABORERS.....	1	3,600.13M				
7633	HOISTING ENGINEER.....	3,570H	25.30H				
7633	HOISTING ENGINEER.....	4,760H	22.35H				
7183	MOTOR TRUCK DRIVER.....	14,280H	18.80H				
4435	CEMENT FINISHER.....	10,710H	23.50H				
4435	CEMENT FINISHER (AS CREW FOREMAN).....	4	23.50H				
4434	CEMENT FINISHER APPRENTICE.....	2	20.50H				
4434	CEMENT FINISHER APPRENTICE.....	1	15.90H				
	SECTION TOTAL.....	28	3,381,845				
MFT PAVEMENT MAINTENANCE-3087							
9464	ASPHALT HELPER.....	11,900H	19.45H				
9464	ASPHALT HELPER.....	85	19.45H				
9463	ASPHALT TAMPER.....	5	19.52H				
9462	ASPHALT SMOOTHER.....	6	19.52H				
9461	ASPHALT RAKER.....	4	19.72H				
8248	ASPHALT FOREMAN.....	7	20.10H				
8205	ASPHALT CUTOUT FOREMAN.....	5	20.10H				
7633	HOISTING ENGINEER.....	13,090H	24.00H				
7183	MOTOR TRUCK DRIVER.....	21,420H	18.80H				
7183	MOTOR TRUCK DRIVER.....	19	18.80H				
	SECTION TOTAL.....	131	8,140,621				
MTD ALLOCATION-3408							
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20.10H				
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19.45H	2	19.45H	2	19.25H
7183	MOTOR TRUCK DRIVER.....	10	18.80H	10	18.80H	10	18.60H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	13	503,880	12	482,876	12	457,880
DIVISION TOTAL.....							
		295	18,079,984	184	7,812,380	184	7,688,188
LESS TURNOVER.....							
			744,880		225,882		225,882
	TOTAL.....		\$15,335,124		\$ 7,586,488		\$ 7,440,296

BUDGET DOCUMENT FOR YEAR 1994
300-VEHICLE TAX FUND

ASPHALT PLANT CAPITAL ACCOUNT

The Asphalt Plant Capital Account is established for the purpose of manufacturing and delivering asphalt for street pavements, the expense for which is to be reimbursed from appropriations of City funds or funds of other governmental agencies.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

Asphalt and the delivery thereof to jobs shall be made on standard schedules of rates as determined by the Commissioner of the Chicago Department of Transportation and approved by the Comptroller. The rates as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate. Such rates shall be revised and adjusted from time to time on the basis of the total cost, including maintenance and depreciation of the asphalt plant buildings and equipment, and plus not to exceed ten per cent for general administrative, overhead and other expense.

Expenditures are authorized for salaries and wages of authorized titles, material and supplies, truck service and other expense incident to the manufacture and delivery of asphalt.

BUDGET DOCUMENT FOR YEAR 1994
300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS

84/1075		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 680,082	\$	\$	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,881			
.0020	OVERTIME.....	24,000			
*2075.0000	FOR PERSONAL SERVICES.....	713,863			
.0130	POSTAGE.....	200			
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	12,000			
.0144	ENGINEERING AND ARCHITECTURE.....	16,000			
.0148	TESTING AND INSPECTING.....	2,000			
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	2,100			
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	5,400			
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	8,800			
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	7,500			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	800			
.0169	TECHNICAL MEETING COSTS.....	400			
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,100			
.0190	TELEPHONE-CENTREX BILLING.....	2,000			
.0191	TELEPHONE-RELOCATIONS CHARGES.....	3,900			
*2075.0100	FOR CONTRACTUAL SERVICES.....	63,200			
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	1,700			
*2075.0200	FOR TRAVEL.....	1,700			
.0340	MATERIAL AND SUPPLIES.....	2,500			
.0345	APPARATUS AND INSTRUMENTS.....	1,900			
.0350	STATIONERY AND OFFICE SUPPLIES.....	618			
*2075.0300	FOR COMMODITIES AND MATERIALS.....	5,018			
	*BUDGET LEVEL TOTAL.....	\$ 783,881	\$	\$	\$
	*DEPARTMENT TOTAL.....	\$24,290,453	\$26,086,584	\$25,838,344	\$

BUDGET DOCUMENT FOR YEAR 1994
300-VEHICLE TAX FUND

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
LOCAL STREETS-3185							
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 39,132				\$
5679	TRANSPORTATION ENGINEER.....	1	49,536				
5636	ASSISTANT PROJECT DIRECTOR.....	1	54,024				
5614	CIVIL ENGINEER IV.....	2	56,484				
5614	CIVIL ENGINEER IV.....	1	45,312				
5614	CIVIL ENGINEER IV.....	1	41,052				
5613	CIVIL ENGINEER III.....	1	51,756				
5613	CIVIL ENGINEER III.....	3	45,312				
5613	CIVIL ENGINEER III.....	1	43,164				
5612	CIVIL ENGINEER II.....	1	47,400				
5612	CIVIL ENGINEER II.....	2	33,804				
0836	SENIOR TYPIST.....	1	16,356				
0832	PERSONAL COMPUTER OPERATER II.....	1	27,768				
	SCHEDULE SALARY ADJUSTMENTS.....		9,881				
	SECTION TOTAL.....	17	741,893				
	DIVISION TOTAL.....	17	741,893				
	LESS TURNOVER.....		51,930				
	TOTAL.....		\$ 689,963				
	DEPARTMENT TOTAL.....	400	18,670,700	472	18,903,771	472	18,893,687
	LESS TURNOVER.....		814,611		590,984		590,984
	TOTAL.....		\$18,856,089		\$18,312,787		\$18,102,703

BUDGET DOCUMENT FOR YEAR 1994
300-VEHICLE TAX FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 1,496,400	\$ 1,567,000	\$ 1,567,000	\$ 2,038,000
.0029	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	4,700,510	5,297,000	5,297,000	4,474,447
.0042	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	99,396	161,000	161,000	88,000
.0045	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT... CLAIMS UNDER UNEMPLOYMENT INSURANCE	1,400,000	1,500,000	1,500,000	2,279,027
.0049	ACT.....	273,481	101,000	101,000	372,318
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	1,604,888	1,463,888	1,463,888	1,824,000
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	373,682	492,000	492,000	562,000
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	88,993	90,000	90,000	114,000
.0057	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	40,000	40,000	40,000	40,000
.0070	PROGRAMS.....	40,000	40,000	40,000	40,000
*2005.0000	FOR PERSONAL SERVICES.....	10,077,350	10,711,888	10,711,888	11,791,792
	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	85,000	65,000	65,000	120,070
.0121	PROFESSIONAL AND TECHNICAL SERVICES.....	43,000			
.0140	ACCOUNTING AND AUDITING.....	50,000	50,000	50,000	50,000
.0142	FOR CONTRACTUAL SERVICES.....	178,000	115,000	115,000	170,070
*2005.0100	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	195,000	195,000	195,000	62,847
.0934	FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR REFUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR.....	5,000	5,000	5,000	
.0989	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	338,162	500,000	500,000	
.0991	FOR SPECIFIC PURPOSES-FINANCIAL.....	538,162	700,000	700,000	82,847
*2005.0900	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	29,000	29,000	29,000	
.9027	CITY'S CONTRIBUTION TO MEDICARE TAX.....	391,000	301,000	301,000	298,000
.9076	FOR DEVELOPMENT OF A CITYWIDE INFRASTRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	300,000			
.9093	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COMMISSION.....	35,000	35,000	35,000	35,000
.9094	MISSION.....	35,000	35,000	35,000	35,000
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	755,000	385,000	385,000	333,000

BUDGET DOCUMENT FOR YEAR 1994
300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Revised 1993</u>	<u>1993 Appropriation</u>	<u>1992 Expenditures</u>
	TO REIMBURSE CORPORATE FUND FOR PROVI-				
.9610	SION FOR PENSION.....	3,915,000	4,387,000	4,387,000	3,296,000
	TO REIMBURSE CORPORATE FUND FOR				
	PERSONAL SERVICES FOR COMMISSIONER'S				
.9612	OFFICE, DEPARTMENT OF STREET AND	196,000	190,000	190,000	220,000
	SANITATION.....				
	TO REIMBURSE CORPORATE FUND FOR				
	ARIES OF POLICE OFFICERS ENGAGED IN				
.9613	REGULATING TRAFFIC.....	7,632,000	7,241,000	7,241,000	5,368,000
	TO REIMBURSE CORPORATE FUND FOR				
	EXPENSES FOR MUNICIPAL SERVICES				
.9633	CHARGEABLE TO VEHICLE REVENUE FUND.....	<u>2,390,000</u>	<u>3,301,000</u>	<u>3,301,000</u>	<u>2,723,745</u>
*2005.9800	FOR REIMBURSEMENTS CORPORATE FUND.....	<u>14,133,000</u>	<u>15,118,000</u>	<u>15,118,000</u>	<u>11,607,745</u>
	*BUDGET LEVEL TOTAL.....	<u>\$25,681,512</u>	<u>\$27,010,888</u>	<u>\$27,010,888</u>	<u>\$23,865,454</u>
	*FUND TOTAL.....	<u>\$88,786,000</u>	<u>\$85,105,008</u>	<u>\$84,750,000</u>	<u>\$42,484,527</u>

BUDGET DOCUMENT FOR YEAR 1994
310-MOTOR FUEL TAX FUND

For expenditures from allotments as have been allotted or as may be allotted and hereafter authorized to projects by the City Council. Including engineering, supervision and overhead expense. As provided under the Motor Fuel Tax Law.

Expenditures for projects from this account shall be made only to the extent of the cash available received from the City's distributive share of State Motor Fuel Tax under allotments approved by the State.

Expenditures or encumbrances from any allotment or project payable from this account shall be subject to such further limitation or restriction as may be ordered by the City Council.

The Vehicle Tax Fund and other city funds shall be reimbursed from this account for engineering, supervision or other expense properly chargeable to projects for which allotments have been made.

Expenditures from this account shall be accounted for by allotments for projects as expended.

**310-MOTOR FUEL TAX FUND
OFFICE OF BUDGET AND MANAGEMENT**

For pass through payments to CTA, payment on bonds, interest on bonds and provision for electrical rate increases and other contingencies.

05/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0902	FOR INTEREST ON BONDS.....	\$ 5,550,000	\$ 5,550,000	\$ 5,550,000	\$ 5,639,845
.0912	FOR PAYMENT OF BONDS.....	1,615,000	1,615,000	1,615,000	1,525,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	7,185,000	7,185,000	7,185,000	7,184,845
*2005.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	3,000,000	3,000,000	3,000,000	3,335,155
*BUDGET LEVEL TOTAL.....		\$10,185,000	\$10,185,000	\$10,185,000	\$10,500,000

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION
STREET CLEANING**

81/1015		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$	\$ 4,015,519	\$ 3,901,177	\$ 3,901,177
	.0012 CONTRACT WAGE INCREMENT-PR.....		29,172	29,172	29,172
	.0015 SCHEDULE SALARY ADJUSTMENTS.....				
	.0020 OVERTIME.....		248,200	248,200	248,200
*2021.0000	FOR PERSONAL SERVICES.....		4,282,891	4,178,549	4,178,549
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....		1,121,451	1,121,451	1,121,451
*2021.0100	FOR CONTRACTUAL SERVICES.....		1,121,451	1,121,451	1,121,451
	FOR SERVICES PROVIDED BY THE DEPART- .9402 MENT OF STREETS AND SANITATION.....		200,000	200,000	200,000
	FOR SERVICES PROVIDED BY THE .9414 DEPARTMENT OF FLEET MANAGEMENT.....		1,500,000	1,500,000	1,500,000
*2021.9400	FOR SPECIFIC PURPOSE-GENERAL.....		1,700,000	1,700,000	1,700,000
	*BUDGET LEVEL TOTAL.....	\$	\$ 7,114,342	\$ 7,000,000	\$ 7,000,000

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
STREET CLEANING-3067							
8197	SUPERINTENDENT OF STREET CLEANING.....		\$		\$ 37,992		\$ 37,992
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....				28,332		28,332
6324	LABORER.....	127,500H		127,500H	16.07H	127,500H	15.37H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..				20.10H		19.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....				19.45H		19.25H
7183	MOTOR TRUCK DRIVER.....				19.25H		19.05H
7183	MOTOR TRUCK DRIVER.....				19.05H		18.85H
7183	MOTOR TRUCK DRIVER.....	51		51	18.80H	51	18.60H
6324	LABORER.....	3		3	16.07H	3	15.37H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....			54	4,103,225	54	3,988,883
	DIVISION TOTAL.....			54	4,103,225	54	3,988,883
	LESS TURNOVER.....				87,706		87,706
	TOTAL.....				\$ 4,015,519		\$ 3,901,177

BUDGET DOCUMENT FOR YEAR 1994
310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION
SNOW AND ICE REMOVAL

81/1015		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$ 3,010,884	\$ 2,916,432	\$ 2,916,432
.0012	CONTRACT WAGE INCREMENT-PR.....		62,764	62,764	62,764
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
.0020	OVERTIME.....		980,000	980,000	980,000
*2022.0000	FOR PERSONAL SERVICES.....		4,053,648	3,959,196	3,959,196
.0157	RENTAL OF EQUIPMENT AND SERVICES.....		1,113,672	1,113,672	1,113,672
*2022.0100	FOR CONTRACTUAL SERVICES.....		1,113,672	1,113,672	1,113,672
.0340	MATERIAL AND SUPPLIES.....		3,000,000	3,000,000	3,227,132
*2022.0300	FOR COMMODITIES AND MATERIALS.....		3,000,000	3,000,000	3,227,132
.9402	MENT OF STREETS AND SANITATION.....		70,000	70,000	300,000
.9414	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....		1,857,132	1,857,132	1,400,000
*2022.9400	FOR SPECIFIC PURPOSE-GENERAL.....		1,927,132	1,927,132	1,700,000
*BUDGET LEVEL TOTAL.....		\$	\$10,084,452	\$10,000,000	\$10,000,000

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
SNOW AND ICE REMOVAL-3068							
6324	LABDRER.....	\$		57	\$ 16.07H	57	\$ 15.37H
6324	LABORER.....				16.07H		15.37H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..				20.10H		19.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....				19.45H		19.25H
7183	MOTOR TRUCK DRIVER.....				19.25H		19.05H
7183	MOTOR TRUCK DRIVER.....			32	18.80H	32	18.60H
7183	MOTOR TRUCK DRIVER.....				18.60H		18.60H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....			89	3,095,884	89	3,001,432
	DIVISION TOTAL.....			89	3,095,884	89	3,001,432
	LESS TURNOVER.....				85,000		85,000
	TOTAL.....				\$ 3,010,884		\$ 2,916,432

BUDGET DOCUMENT FOR YEAR 1994
310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS

81/1025		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
*2031.8500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	7,400,000	8,700,000	8,700,000	8,700,000
*BUDGET LEVEL TOTAL.....		\$ 7,400,000	\$ 8,700,000	\$ 8,700,000	\$ 8,700,000

BUDGET DOCUMENT FOR YEAR 1994
310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE**

81/1025		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$ 2,066,322	\$ 1,998,224	\$
.0012	CONTRACT WAGE INCREMENT-PR.....		36,140	36,140	
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
*2032.0000	FOR PERSONAL SERVICES.....		2,102,462	2,034,364	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	45,795			
*2032.0200	FOR TRAVEL.....	45,795			
.0319	CLOTHING.....	3,000			
.0340	MATERIAL AND SUPPLIES.....	690,000	865,636	865,636	2,400,000
*2032.0300	FOR COMMODITIES AND MATERIALS.....	693,000	865,636	865,636	2,400,000
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	2,161,205			
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	100,000	100,000	100,000	
*2032.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,261,205	100,000	100,000	
*BUDGET LEVEL TOTAL.....		\$ 3,000,000	\$ 3,068,098	\$ 3,000,000	\$ 2,400,000

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
STREET LIGHT MAINTENANCE-3088							
9528	LABORER-(B OF E).....		\$	3	\$ 19.45H	3	\$ 18.75H
8244	FOREMAN OF LABORERS.....			2	20.10H	2	19.40H
7183	MOTOR TRUCK DRIVER.....			4	18.80H	4	18.60H
5235	LOAD DISPATCHER.....			1	4,142.67M	1	4,004.00M
5083	FOREMAN OF LINEMAN.....			3	25.90H	3	24.85H
5081	LINEMAN.....			8	23.90H	8	23.10H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....			21	952,718	21	922,800
TRAFFIC SIGNAL MAINTENANCE-3089							
5087	TRAFFIC SIGNAL REPAIRMAN.....			15	4,142.67M	15	4,004.00M
5061	LAMP MAINTENANCE MAN.....			12	18.64H	12	18.10H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....			27	1,201,988	27	1,163,808
	DIVISION TOTAL.....			48	2,154,706	48	2,086,608
	LESS TURNOVER.....				88,384		88,384
	TOTAL.....				\$ 2,066,322		\$ 1,998,224

BUDGET DOCUMENT FOR YEAR 1994
310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
TRAFFIC SIGNAL ENERGY COSTS

81/1025		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
*2033.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	2,800,000	3,000,000	3,000,000	3,000,000
*BUDGET LEVEL TOTAL.....		\$ 2,800,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000

BUDGET DOCUMENT FOR YEAR 1994
310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STREET CLEANING

81/1030		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	\$ 35,000	\$	\$	\$
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	974,791			
*2046.0100	FOR CONTRACTUAL SERVICES.....	1,008,781			
.0340	MATERIAL AND SUPPLIES.....	133,800			
*2046.0300	FOR COMMODITIES AND MATERIALS.....	133,800			
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION.....	4,356,409			
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	1,500,000			
*2046.9400	FOR SPECIFIC PURPOSE-GENERAL.....	5,856,408			
	*BUDGET LEVEL TOTAL.....	\$ 7,000,000	\$	\$	\$

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
SNOW AND ICE REMOVAL**

81/1030		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 4,000	\$	\$	\$
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	15,000			
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,000,000			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	44,000			
.0169	TECHNICAL MEETING COSTS.....	500			
*2047.0100	FOR CONTRACTUAL SERVICES.....	1,063,500			
.0245	REIMBURSEMENT TO TRAVELERS.....	1,840			
*2047.0200	FOR TRAVEL.....	1,840			
.0340	MATERIAL AND SUPPLIES.....	4,469,600			
*2047.0300	FOR COMMODITIES AND MATERIALS.....	4,469,600			
	FOR SERVICES PROVIDED BY THE DEPART-				
	MENT OF STREETS AND SANITATION.....	2,907,928			
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	1,857,132			
*2047.9400	FOR SPECIFIC PURPOSE-GENERAL.....	4,765,060			
	*BUDGET LEVEL TOTAL.....	\$10,300,000	\$	\$	\$
	*DEPARTMENT TOTAL.....	\$30,500,000	\$31,876,882	\$31,700,000	\$31,100,000

BUDGET DOCUMENT FOR YEAR 1994
310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC
STREET SIGN MAINTENANCE

84/1040		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
*2042.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	800,000	800,000	800,000	800,000
*BUDGET LEVEL TOTAL.....		\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC
LANE LINE MAINTENANCE

*2044.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.		500,000	500,000	500,000
*BUDGET LEVEL TOTAL.....		\$	\$ 500,000	\$ 500,000	\$ 500,000

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR OF BRIDGES
BRIDGES MAINTENANCE**

84/1050		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$ 4,187,289	\$ 4,076,884	\$ 3,274,294
.0012	CONTRACT WAGE INCREMENT-PR.....		46,852	46,852	
.0015	SCHEDULE SALARY ADJUSTMENTS.....		558	558	
.0020	OVERTIME.....		650,000	650,000	
*2052.0000	FOR PERSONAL SERVICES.....		4,884,699	4,774,294	3,274,294
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,042,555	1,045,594	1,045,594	1,045,594
*2052.0100	FOR CONTRACTUAL SERVICES.....	1,042,555	1,045,594	1,045,594	1,045,594
.0340	MATERIAL AND SUPPLIES.....	777,103	780,112	780,112	780,112
*2052.0300	FOR COMMODITIES AND MATERIALS.....	777,103	780,112	780,112	780,112
.9402	MENT OF STREETS AND SANITATION.....	1,000,000	1,000,000	1,000,000	1,000,000
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	400,000	400,000	400,000	400,000
.9415	DEPARTMENT OF TRANSPORTATION.....	5,880,342			
*2052.9400	FOR SPECIFIC PURPOSE-GENERAL.....	7,280,342	1,400,000	1,400,000	1,400,000
*BUDGET LEVEL TOTAL.....		\$ 8,100,000	\$ 8,110,405	\$ 8,000,000	\$ 6,500,000

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
M.F.T. BRIDGE MAINTENANCE-3101							
4545	MAINTENANCE INSPECTOR.....	\$		1	\$ 25,716	1	\$ 25,716
4545	MAINTENANCE INSPECTOR.....			1	23,316	1	23,316
9411	CONSTRUCTION LABORER.....			15	19.45H	15	18.75H
7633	HOISTING ENGINEER.....			6	22.35H	6	21.65H
7183	MOTOR TRUCK DRIVER.....			5	18.80H	5	18.60H
6674	MACHINIST.....			10	23.15H	10	22.50H
4855	SHEET METAL WORKER.....			5	24.05H	5	23.50H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....			18	21.48H	18	21.04H
4774	STEAMFITTER.....			3	25.60H	3	24.55H
4754	PLUMBER.....			3	24.22H	3	23.52H
4634	PAINTER.....			11	21.70H	11	21.20H
4465	TUCK POINTER.....			3	22.85H	3	22.35H
4435	CEMENT FINISHER.....			8	22.75H	8	22.00H
4301	CARPENTER.....			12	22.60H	12	22.35H
	SCHEDULE SALARY ADJUSTMENTS.....				558		558
	SECTION TOTAL.....			101	4,472,616	101	4,362,211
	DIVISION TOTAL.....			101	4,472,616	101	4,362,211
	LESS TURNOVER.....				284,789		284,789
	TOTAL.....				\$ 4,187,847		\$ 4,077,442

BUDGET DOCUMENT FOR YEAR 1994
310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF SPECIAL SERVICES
NEW ALLEY CONSTRUCTION

84/1060		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	\$	2,500,000	\$ 2,500,000	\$ 2,000,000
*2082.0100	FOR CONTRACTUAL SERVICES.....		2,500,000	2,500,000	2,000,000
*BUDGET LEVEL TOTAL.....		\$	2,500,000	\$ 2,500,000	\$ 2,000,000

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF SPECIAL SERVICES
50/50 SIDEWALK PROGRAM

.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	\$	2,600,000	\$ 2,600,000	\$
*2084.0100	FOR CONTRACTUAL SERVICES.....		2,800,000	2,800,000	
*BUDGET LEVEL TOTAL.....		\$	2,800,000	\$ 2,800,000	\$

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
CURB AND GUTTER REPAIR**

84/1070

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$ 2,151,877	\$ 2,083,512	\$ 2,083,512
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
	FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING				
.0040	RATES.....		7,342	7,342	7,342
*2072.0000	FOR PERSONAL SERVICES.....		2,159,219	2,080,854	2,080,854
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	100,000	288,728	288,728	288,728
*2072.0100	FOR CONTRACTUAL SERVICES.....	100,000	288,728	288,728	288,728
.0340	MATERIAL AND SUPPLIES.....	146,414	370,616	370,616	370,616
*2072.0300	FOR COMMODITIES AND MATERIALS.....	146,414	370,616	370,616	370,616
.0552	FOR STREET IMPROVEMENT.....		2,149,802	2,149,802	2,149,802
*2072.0500	FOR PERMANENT IMPROVEMENTS.....		2,149,802	2,149,802	2,149,802
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	100,000	100,000	100,000	100,000
	FOR SERVICES PROVIDED BY THE CHICAGO				
.9415	DEPARTMENT OF TRANSPORTATION.....	3,453,586			
*2072.0400	FOR SPECIFIC PURPOSE-GENERAL.....	3,553,586	100,000	100,000	100,000
*BUDGET LEVEL TOTAL.....		\$ 3,800,000	\$ 5,068,365	\$ 5,000,000	\$ 5,000,000

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
CURB AND GUTTER REPAIR-3086							
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	\$		\$	31,248	\$	31,248
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....				37,992		37,992
9539	CEMENT MIXER.....				20.10H		19.40H
9539	CEMENT MIXER.....				19.72H		19.02H
9539	CEMENT MIXER.....				19.60H		18.90H
9539	CEMENT MIXER.....				19.52H		18.82H
9539	CEMENT MIXER.....			73,780H	19.45H	73,780H	18.75H
8323	DISPATCHER-CONCRETE.....				18.75H		18.75H
8258	DISTRICT CONCRETE SUPERVISOR.....				24.00H		23.25H
7633	HOISTING ENGINEER.....			3,570H	25.30H	3,570H	24.60H
7633	HOISTING ENGINEER.....				24.00H		23.30H
7633	HOISTING ENGINEER.....			4,760H	22.35H	4,760H	21.65H
7183	MOTOR TRUCK DRIVER.....			14,280H	18.80H	14,280H	18.60H
6327	WATCHMAN.....				10.59H		10.59H
6316	FOREMAN OF LABORERS.....				20.10H		19.40H
4437	FOREMAN OF CEMENT FINISHERS.....				23.50H		22.75H
4435	CEMENT FINISHER.....			10,710H	23.50H	10,710H	22.75H
4435	CEMENT FINISHER.....				22.75H		22.00H
	SCHEDULE SALARY ADJUSTMENTS.....						
SECTION TOTAL.....					2,151,877		2,083,512
DIVISION TOTAL.....					\$ 2,151,877		\$ 2,083,512

BUDGET DOCUMENT FOR YEAR 1994
310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
VAULTED SIDEWALK PROGRAM

84/1070

Code	Proposed Appropriations	Mayor's	Revised	1993	1992
		Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$ 397,626	\$ 385,182	\$ 394,698
.0012	CONTRACT WAGE INCREMENT-PR.....		6,864	6,864	
.0015	SCHEDULE SALARY ADJUSTMENTS..... FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING				
.0040	RATES.....		2,652	2,652	
*2074.0000	FOR PERSONAL SERVICES.....		407,142	394,898	394,898
.0340	MATERIAL AND SUPPLIES.....		105,302	105,302	105,302
*2074.0300	FOR COMMODITIES AND MATERIALS.....		105,302	105,302	105,302
*BUDGET LEVEL TOTAL.....		\$	\$ 512,444	\$ 500,000	\$ 500,000

Positions and Salaries

Code	Positions	Mayor's		Revised		1993	
		No	Rate	No	Rate	No	Rate
VAULTED SIDEWALK-3088							
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		\$		\$ 31,248		\$ 31,248
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....				37,992		37,992
4435	CEMENT FINISHER.....				22.75H		22.75H
9539	CEMENT MIXER.....				20.10H		19.40H
9539	CEMENT MIXER.....				19.72H		19.02H
9539	CEMENT MIXER.....				19.60H		18.90H
9539	CEMENT MIXER.....			6	19.45H	6	18.75H
8323	DISPATCHER-CONCRETE.....				18.75H		18.75H
8258	DISTRICT CONCRETE SUPERVISOR.....				24.00H		23.25H
7633	HOISTING ENGINEER.....				25.30H		24.60H
7633	HOISTING ENGINEER.....				24.00H		23.30H
7633	HOISTING ENGINEER.....				22.35H		21.65H
7183	MOTOR TRUCK DRIVER.....			2	18.80H	2	18.60H
6327	WATCHMAN.....				10.59H		10.59H
6316	FOREMAN OF LABORERS.....				20.10H		19.40H
4437	FOREMAN OF CEMENT FINISHERS.....				23.50H		22.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....			1	23.50H	1	22.75H
4435	CEMENT FINISHER.....			1	22.75H	1	22.00H
	SCHEDULE SALARY ADJUSTMENTS.....						
SECTION TOTAL.....				10	409,122	10	398,678
DIVISION TOTAL.....				10	409,122	10	398,678
LESS TURNOVER.....					11,496		11,496
TOTAL.....					\$ 387,626		\$ 385,182

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
PAVEMENT MAINTENANCE

84/1070		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$ 5,739,822	\$ 5,550,357	\$ 5,868,089
.0012	CONTRACT WAGE INCREMENT-PR.....		106,964	106,964	
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
.0020	OVERTIME.....		204,342	204,342	
	FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING RATES.....		6,426	6,426	
*2076.0000	FOR PERSONAL SERVICES.....		6,057,554	5,868,089	5,868,089
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	200,000	200,000	200,000	200,000
*2076.0100	FOR CONTRACTUAL SERVICES.....	200,000	200,000	200,000	200,000
.0340	MATERIAL AND SUPPLIES.....	1,949,863	2,248,409	2,248,409	2,248,409
*2076.0300	FOR COMMODITIES AND MATERIALS.....	1,949,863	2,248,409	2,248,409	2,248,409
.9402	MENT OF STREETS AND SANITATION.....	722,568	683,502	683,502	683,502
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	500,000	500,000	500,000	500,000
.9415	DEPARTMENT OF TRANSPORTATION.....	6,127,569			
*2076.9400	FOR SPECIFIC PURPOSE-GENERAL.....	7,350,137	1,183,502	1,183,502	1,183,502
*BUDGET LEVEL TOTAL.....		\$ 9,500,000	\$ 9,888,485	\$ 9,500,000	\$ 9,500,000
*DEPARTMENT TOTAL.....		\$23,000,000	\$29,580,878	\$29,200,000	\$24,800,000
*FUND TOTAL.....		\$83,665,000	\$71,722,571	\$71,065,000	\$66,200,000

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
PAVEMENT MAINTENANCE-3090							
FULL TIME-4090							
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		\$		\$ 31,248		\$ 31,248
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....				37,992		37,992
9464	ASPHALT HELPER.....				20.10H		19.40H
9464	ASPHALT HELPER.....				19.72H		19.02H
9464	ASPHALT HELPER.....				19.52H		18.82H
9464	ASPHALT HELPER.....			79	19.45H	79	18.75H
9463	ASPHALT TAMPER.....			7	19.52H	7	18.82H
9462	ASPHALT SMOOTHER.....			8	19.52H	8	18.82H
9461	ASPHALT RAKER.....			6	19.72H	6	19.02H
8322	DISPATCHER-ASPHALT.....				19.45H		18.75H
8320	MATERIALS DISPATCHER.....				19.45H		18.75H
8257	DISTRICT ASPHALT SUPERVISDR.....				3,534.27M		3,412.93M
8253	STREET REPAIR FOREMAN.....				20.10H		19.40H
8248	ASPHALT FOREMAN.....			7	20.10H	7	19.40H
8205	ASPHALT CUTOFF FOREMAN.....			5	20.10H	5	19.40H
7633	HOISTING ENGINEER.....				25.30H		24.60H
7633	HOISTING ENGINEER.....				22.35H		21.65H
7183	MOTDR TRUCK DRIVER.....			19	18.80H	19	18.60H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			131	5,193,983	131	5,026,295
SEASONAL SUPPORT-4094							
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....				31,248		31,248
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....				37,992		37,992

BUDGET DOCUMENT FOR YEAR 1994
310--MOTOR FUEL TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
PAVEMENT MAINTENANCE-3090 - CONTINUED							
SEASONAL SUPPORT-4094 - CONTINUED							
9464	ASPHALT HELPER.....			20.10H		19.40H	
9464	ASPHALT HELPER.....			19.72H		19.02H	
9464	ASPHALT HELPER.....			19.52H		18.82H	
9464	ASPHALT HELPER.....			19.45H	11,900H	18.75H	11,900H
9463	ASPHALT TAMPER.....			19.52H		18.82H	
9462	ASPHALT SMOOTHER.....			19.52H		18.82H	
9461	ASPHALT RAKER.....			19.72H		19.02H	
8322	DISPATCHER-ASPHALT.....			19.45H		18.75H	
8320	MATERIALS DISPATCHER.....			19.45H		18.75H	
8257	DISTRICT ASPHALT SUPERVISOR.....			3,534.27M		3,412.93M	
8253	STREET REPAIR FOREMAN.....			20.10H		19.40H	
8248	ASPHALT FOREMAN.....			20.10H		19.40H	
8205	ASPHALT CUTOFF FOREMAN.....			20.10H		19.40H	
7633	HOISTING ENGINEER.....			25.30H		24.60H	
7633	HOISTING ENGINEER.....			24.00H	13,090H	23.30H	13,090H
7633	HOISTING ENGINEER.....			22.35H		21.65H	
7183	MOTOR TRUCK DRIVER.....			18.80H	21,420H	18.60H	21,420H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			848,311		826,534	
	SECTION TOTAL.....			131	6,142,294	131	5,852,829
	DIVISION TOTAL.....			131	6,142,294	131	5,852,829
	LESS TURNOVER.....			402,472		402,472	
	TOTAL.....			\$ 5,739,822		\$ 5,550,357	
	DEPARTMENT TOTAL.....			242	13,175,909	242	12,795,230
	LESS TURNOVER.....			859,827		859,827	
	TOTAL.....			\$12,216,082		\$11,835,403	

**314-SEWER FUND
OFFICE OF INSPECTOR GENERAL**

03/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 104,943	\$	\$	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,336			
*2005.0000	FOR PERSONAL SERVICES.....	108,278			
.0130	POSTAGE.....	43			
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	133			
.0149	TENANCE OF SOFTWARE PRODUCTS.....	80			
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	53			
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	355			
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,415			
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	276			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	377			
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	53			
.0169	TECHNICAL MEETING COSTS.....	274			
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	1,524			
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	127			
.0186	TELEPHONE-EQUIPMENT CHARGES.....	222			
.0189	TELEPHONE BILLINGS.....	890			
.0190	TELEPHONE-CENTREX BILLING.....	509			
*2005.0100	FOR CONTRACTUAL SERVICES.....	10,331			
.0245	REIMBURSEMENT TO TRAVELERS.....	54			
*2005.0200	FOR TRAVEL.....	54			
.0320	GASOLINE.....	1,590			
.0338	LICENSE STICKERS, TAGS AND PLATES.....	106			
.0340	MATERIAL AND SUPPLIES.....	320			
.0350	STATIONERY AND OFFICE SUPPLIES.....	319			
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,335			
.0422	OFFICE MACHINES.....	27			
.0423	COMMUNICATION DEVICES.....	27			
*2005.0400	FOR EQUIPMENT.....	54			
*2005.0700	FOR CONTINGENCIES.....	1,060			
	*BUDGET LEVEL TOTAL.....	\$ 122,113	\$	\$	\$

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1993 No Rate	1993 Appropriation No Rate
SEWER OPERATIONS-3025				
1255	INVESTIGATOR.....	3 \$ 32,184	\$	\$
1254	INVESTIGATOR SPECIALIST.....	1 35,460		
	SCHEDULE SALARY ADJUSTMENTS.....	3,336		
	SECTION TOTAL.....	4 135,348		
	DIVISION TOTAL.....	4 135,348		
	LESS TURNOVER.....	27,069		
	TOTAL.....	\$ 108,278		

BUDGET DOCUMENT FOR YEAR 1994
314--SEWER FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0155	RENTAL OF PROPERTY.....	\$ 350,000	\$ 585,000	\$ 585,000	\$
.0182	GAS.....	101,849	101,849	101,849	
.0184	ELECTRICITY.....	64,600	76,000	76,000	
*2015.0100	FOR CONTRACTUAL SERVICES.....	516,448	762,848	762,848	
*BUDGET LEVEL TOTAL.....		\$ 516,448	\$ 762,848	\$ 762,848	\$

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 402,697	\$ 231,852	\$ 226,140	\$ 184,455
.0012	CONTRACT WAGE INCREMENT-PR.....		2,912	2,912	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,350	882	882	
.0020	OVERTIME.....	50,000	50,000	50,000	13,129
*2035.0000	FOR PERSONAL SERVICES.....	454,047	285,646	279,934	197,584
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,000,000	7,898,830	7,898,830	
*2035.0100	FOR CONTRACTUAL SERVICES.....	7,000,000	7,898,830	7,898,830	
*BUDGET LEVEL TOTAL.....		\$ 7,454,047	\$ 8,184,476	\$ 8,178,764	\$ 197,584

Positions and Salaries

Code	Positions	Mayor's		Revised		1993	
		No	Rate	No	Rate	No	Rate
SEWER-FLEET OPERATIONS-3205							
7177	EQUIPMENT RENTAL COORDINATOR.....	1	\$ 37,272	1	\$ 34,428	1	\$ 34,428
7638	HOISTING ENGINEER-MECHANIC.....	3	25.30H				
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26.05H	1	26.05H	1	25.35H
7633	HOISTING ENGINEER.....			3	25.30H	3	24.60H
6676	FOREMAN OF MACHINISTS.....	1	24.15H				
6673	MACHINIST (AUTOMOTIVE).....	3	3,352.26M				
	SCHEDULE SALARY ADJUSTMENTS.....		1,350		882		882
	SECTION TOTAL.....	9	416,547	5	243,288	5	237,576
	DIVISION TOTAL.....	9	416,547	5	243,288	5	237,576
	LESS TURNOVER.....		12,500		10,554		10,554
	TOTAL.....		\$ 404,047		\$ 232,734		\$ 227,022

BUDGET DOCUMENT FOR YEAR 1994
314--SEWER FUND

DEPARTMENT OF BUILDINGS

67/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 366,825	\$ 416,836	\$ 405,412	\$ 349,134
.0012	CONTRACT WAGE INCREMENT-PR.....	6,200	5,990	5,990	
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
.0020	OVERTIME.....	2,000	5,000	5,000	310
*2005.0000	FOR PERSONAL SERVICES.....	375,025	427,826	416,402	349,444
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	8,500	8,500	8,500	8,053
*2005.0200	FOR TRAVEL.....	8,500	8,500	8,500	8,053
*BUDGET LEVEL TOTAL.....		\$ 383,525	\$ 438,326	\$ 424,902	\$ 357,497

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
PLUMBING INSPECTION-3035							
2237	CHIEF PLUMBING INSPECTOR.....	1	\$ 61,764	1	\$ 61,764	1	\$ 60,336
2231	PLUMBING INSPECTOR.....	6	4,372.00M	7	4,372.00M	7	4,253.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	7	376,548	8	429,012	8	417,588
	DIVISION TOTAL.....	7	376,548	8	429,012	8	417,588
	LESS TURNOVER.....		9,723		12,176		12,176
	TOTAL.....		\$ 366,825		\$ 416,836		\$ 405,412

BUDGET DOCUMENT FOR YEAR 1994
314-SEWER FUND

DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for entirely or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

89/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$40,518,706	\$40,654,800	\$39,660,396	\$32,695,347
.0012	CONTRACT WAGE INCREMENT-PR.....	436,532	436,532	436,532	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	87,213	86,971	86,971	
.0020	DVERTIME.....	1,200,000	1,050,000	1,050,000	465,657
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	875,000	875,000	875,000	875,000
*2005.0000	FOR PERSONAL SERVICES.....	43,117,451	43,103,303	42,108,888	34,036,004
.0130	POSTAGE.....	24,000	24,000	24,000	11,000
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-		1,000	1,000	
.0140	TIONS FUNCTIONS.....				
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	3,500,000	8,400,000	8,400,000	2,801,299
.0144	ENGINEERING AND ARCHITECTURE.....	17,000	17,000	17,000	12,274
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	23,060	10,500	10,500	25,940
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	15,000	28,000	28,000	5,482
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	30,000	42,000	42,000	25,744
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	59,844	28,903	28,903	40,890
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	550,000	1,745,000	1,745,000	6,410,436
.0158	RENTAL OF EQUIPMENT AND SERVICES- CITY OWNED.....	80,000	80,000	80,000	22,039
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	250,000	150,000	150,000	94,268
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	58,000	75,000	75,000	42,518
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,000	3,000	3,000	3,000
.0169	TECHNICAL MEETING COSTS.....	6,000	12,000	12,000	424
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	215,000	375,000	375,000	198,536
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	6,500	7,500	7,500	4,211
.0185	WASTE DISPOSAL SERVICES.....	2,200,448	5,265,000	5,265,000	496,720
.0186	TELEPHONE-EQUIPMENT CHARGES.....		12,000	12,000	4,854
.0190	TELEPHONE-CENTREX BILLING.....	89,900	91,000	91,000	111,257
.0191	TELEPHONE-RELOCATIONS CHARGES.....	44,765	40,000	40,000	22,148
*2005.0100	FOR CONTRACTUAL SERVICES.....	7,172,517	18,406,803	16,406,803	10,333,040
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	80,000	125,000	125,000	70,817
.0245	REIMBURSEMENT TO TRAVELERS.....	6,000	12,000	12,000	722
*2005.0200	FOR TRAVEL.....	86,000	137,000	137,000	71,538
.0315	MOTOR VEHICLE DIESEL FUEL.....		50,000	50,000	
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,000	1,000	1,000	506
.0340	MATERIAL AND SUPPLIES.....	3,300,000	6,100,000	6,100,000	2,890,333
.0350	STATIONERY AND OFFICE SUPPLIES.....	62,500	60,000	60,000	58,951
.0360	REPAIR PARTS AND MATERIALS.....	250,000	385,000	385,000	199,984
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,613,500	6,598,000	6,598,000	3,149,774
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT		70,000	70,000	43,111
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	55,000	125,000	130,000	53,185
.0422	OFFICE MACHINES.....	60,000	20,000	20,000	37,561
.0423	COMMUNICATION DEVICES.....	20,000	10,000	10,000	9,894
.0424	FURNITURE AND FURNISHINGS.....	40,000	20,000	20,000	19,936
.0440	MACHINERY AND EQUIPMENT.....	474,000	710,000	710,000	370,899
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	20,000	25,000	25,000	17,065
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	39,600	51,180	51,180	71,675
.0450	VEHICLES.....		164,000	164,000	
*2005.0400	FOR EQUIPMENT.....	833,800	1,200,180	1,200,180	823,326

BUDGET DOCUMENT FOR YEAR 1994
314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
.0522	ACQUISITION OF BUILDINGS AND STRUCTURES.		100,000	100,000	
.0551	FOR SEWER IMPROVEMENT.....		4,754,503	4,754,503	
*2005.0500	FOR PERMANENT IMPROVEMENTS.....		4,854,503	4,854,503	
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	718,000	1,968,000	1,968,000	753,500
	FOR SERVICES PROVIDED BY THE DEPART-				
.9405	MENT OF GENERAL SERVICES.....	162,378			
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	371,380	275,000	275,000	169,182
	FOR SERVICES PROVIDED BY THE CHICAGO				
.9415	DEPARTMENT OF TRANSPORTATION.....	550,000	1,850,000	1,850,000	
*2005.9400	FOR SPECIFIC PURPOSE--GENERAL.....	1,801,758	4,093,000	4,093,000	922,682
*BUDGET LEVEL TOTAL.....		\$56,624,826	\$76,390,889	\$75,396,485	\$49,136,365

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
COMMISSIONER'S OFFICE ADMINISTRATION-3005							
5975	COMMISSIONER OF SEWERS.....	1	\$ 101,268	1	\$ 98,316	1	\$ 98,316
9679	DEPUTY COMMISSIONER.....	2	78,552	2	76,260	2	76,260
9660	FIRST DEPUTY COMMISSIONER.....	1	93,576	1	93,576	1	93,576
0703	PUBLIC RELATIONS REP III.....	1	35,460				
0313	ASSISTANT COMMISSIONER.....	1	64,488	1	62,604	1	62,604
0313	ASSISTANT COMMISSIONER.....	1	56,484				
1747	PROGRAM SPECIALIST III.....			1	34,428	1	34,428
0836	SENIOR TYPIST.....	1	17,112	1	15,876	1	15,876
0832	PERSONAL COMPUTER OPERATER II.....	1	26,484	1	25,716	1	25,716
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,488	1	62,604	1	62,604
0308	STAFF ASSISTANT.....	1	43,164	2	39,852	2	39,852
0308	STAFF ASSISTANT.....	1	41,052	1	31,248	1	31,248
0308	STAFF ASSISTANT.....	1	37,272	1	28,332	1	28,332
0308	STAFF ASSISTANT.....	1	33,804				
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484	1	26,964	1	26,964
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792				
	SCHEDULE SALARY ADJUSTMENTS.....		3,516		1,946		1,946
	SECTION TOTAL.....	16	823,548	14	713,834	14	713,834

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE SERVICES-3010							
FINANCIAL SERVICE-4010							
3875	DIRECTOR OF FINANCE.....	1	35,460	1	34,428	1	34,428
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484				
0664	DATA ENTRY OPERATOR.....			1	23,316	1	23,316
0379	DIRECTOR OF ADMINISTRATION.....	1	69,468				
0343	DIRECTOR, FINANCE AND ADMINISTRATION....			1	66,684	1	66,684
0195	CHIEF SEWER FUND ACCOUNTANT.....			1	59,880	1	59,880
0193	AUDITOR III.....	1	47,400	1	46,020	1	46,020
0190	ACCOUNTING TECHNICIAN II.....	2	30,624	1	29,736	1	29,736
0190	ACCOUNTING TECHNICIAN II.....	2	27,768	1	28,332	1	28,332
0190	ACCOUNTING TECHNICIAN II.....			2	25,716	2	25,716
0185	MANAGER OF ACCOUNTING.....	1	56,484				
0126	FINANCIAL OFFICER.....	1	51,756	1	48,096	1	48,096
0104	ACCOUNTANT IV.....	1	47,400	1	43,992	1	43,992
0104	ACCOUNTANT IV.....	1	39,132	1	36,192	1	36,192
0103	ACCOUNTANT III.....	1	35,460	1	32,820	1	32,820
0102	ACCOUNTANT II.....	1	39,132	1	37,992	1	37,992
0102	ACCOUNTANT II.....	1	32,184	1	29,736	1	29,736
0101	ACCOUNTANT I.....	2	26,484	2	24,432	2	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		5,940		6,149		6,149
	SUB-SECTION TOTAL.....	17	656,052	17	623,869	17	623,869
SENIOR CITIZEN EXEMPTION-4015							
0664	DATA ENTRY OPERATOR.....	1	19,764	1	18,252	1	18,252
0431	CLERK IV.....	1	29,184	1	28,332	1	28,332
0429	CLERK II.....	1	21,792	2	21,156	2	21,156
0425	SUPERVISOR OF SENIOR CITIZEN SEWER CHARGE EXEMPTION.....	1	54,024	1	52,452	1	52,452
0303	ADMINISTRATIVE ASSISTANT III.....			1	37,992	1	37,992
	SCHEDULE SALARY ADJUSTMENTS.....		869		1,460		1,460
	SUB-SECTION TOTAL.....	4	125,633	6	180,800	6	180,800
MANAGEMENT INFORMATION SYSTEMS-4017							
5633	PROJECT DIRECTOR.....	1	64,488				
1199	DATA PROCESSING COORDINATOR I.....			1	28,332	1	28,332
1190	COMPUTER APPLICATIONS ANALYST III.....	1	54,024				
1189	COMPUTER APPLICATIONS ANALYST II.....	1	47,400				
1184	COMPUTER SUPPORT SPECIALIST.....	1	30,624				
1170	SENIOR APPLICATIONS DESIGNER.....			1	43,992	1	43,992
1167	SENIOR SYSTEMS ENGINEER.....	1	43,164	1	39,852	1	39,852
1167	SENIOR SYSTEMS ENGINEER.....	1	39,132	1	36,192	1	36,192
1147	DATA SERVICES ADMINISTRATOR.....			1	48,096	1	48,096
0664	DATA ENTRY OPERATOR.....	4	22,896	2	22,224	2	22,224
0664	DATA ENTRY OPERATOR.....	1	21,792	3	21,156	3	21,156
0664	DATA ENTRY OPERATOR.....	2	20,736	1	20,136	1	20,136
0664	DATA ENTRY OPERATOR.....			2	19,188	2	19,188
0432	SUPERVISING CLERK.....			1	36,192	1	36,192
0413	INQUIRY AIDE I.....	1	22,896	1	22,224	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....		4,991		8,038		8,038
	SUB-SECTION TOTAL.....	14	481,587	15	429,348	15	429,348
PERSONNEL ADMINISTRATION-4020							
6123	SAFETY DIRECTOR.....	1	45,312	1	41,904	1	41,904
6122	SAFETY SPECIALIST III.....	2	41,052	2	25,716	2	25,716
6122	SAFETY SPECIALIST III.....	1	35,460				
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	49,536	1	48,096	1	48,096
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,536	1	48,096	1	48,096
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	43,164	1	39,852	1	39,852
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,460	1	34,428	1	34,428
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	33,804	1	31,248	1	31,248
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	30,624	1	28,332	1	28,332
1255	INVESTIGATOR.....	1	33,804	1	32,820	1	32,820
0826	PRINCIPAL TYPIST.....			1	21,156	1	21,156

BUDGET DOCUMENT FOR YEAR 1994
314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE SERVICES-3010 - CONTINUED							
PERSONNEL ADMINISTRATION-4020 - CONTINUED							
0664	DATA ENTRY OPERATOR.....	1	22,896				
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	51,756	1	48,096	1	48,096
0308	STAFF ASSISTANT.....			1	28,332	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768				
0178	SUPERVISOR OF PAYROLLS.....	1	29,184	1	39,852	1	39,852
	SCHEDULE SALARY ADJUSTMENTS.....		7,840		9,233		9,233
	SUB-SECTION TOTAL.....	15	578,248	14	502,877	14	502,877
TIMEKEEPING/PAYROLL-4025							
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,312	1	41,904	1	41,904
0430	CLERK III.....	2	30,624	2	29,736	2	29,736
0430	CLERK III.....	1	20,736	1	19,188	1	19,188
0417	DISTRICT CLERK.....	1	29,184	1	28,332	1	28,332
0169	CHIEF TIMEKEEPER.....	1	43,164	1	41,904	1	41,904
	SCHEDULE SALARY ADJUSTMENTS.....		2,042		113		113
	SUB-SECTION TOTAL.....	6	201,686	6	190,913	6	190,913
PROCUREMENT AND CONTRACTS-4030							
1588	PROCUREMENT CONTROL OFFICER I.....	1	29,184	1	28,332	1	28,332
1580	SUPERVISOR OF CONTRACTS.....	1	67,392	1	62,604	1	62,604
1575	VOUCHER COORDINATOR.....	1	21,792	1	19,188	1	19,188
1481	CONTRACT REVIEW SPECIALIST I.....	1	27,768	1	25,716	1	25,716
0664	DATA ENTRY OPERATOR.....	1	20,736	2	19,188	2	19,188
0429	CLERK II.....	1	25,164	1	24,432	1	24,432
0429	CLERK II.....	1	21,792	1	17,400	1	17,400
0429	CLERK II.....	1	18,804				
0345	CONTRACTS COORDINATOR.....	1	51,756	1	48,096	1	48,096
0345	CONTRACTS COORDINATOR.....	1	43,164	1	41,904	1	41,904
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,132	1	37,992	1	37,992
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	52,452	1	52,452
0308	STAFF ASSISTANT.....	1	35,460	1	28,332	1	28,332
0308	STAFF ASSISTANT.....	1	30,624				
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,132	1	37,992	1	37,992
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,792	1	20,136	1	20,136
	SCHEDULE SALARY ADJUSTMENTS.....		4,745		6,633		6,633
	SUB-SECTION TOTAL.....	15	488,437	15	489,585	15	489,585
	SECTION TOTAL.....	71	2,521,623	73	2,417,190	73	2,417,190
ENGINEERING, SURVEY AND CONSTRUCTION-3015							
ENGINEERING ADMINISTRATION-4035							
5676	CHIEF ENGINEER OF SEWERS.....	1	79,668	1	77,352	1	77,352
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	3	74,712	2	72,540	2	72,540
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....			1	72,540	1	66,684
1175	SENIOR OPERATIONS ANALYST.....	1	35,460	1	32,820	1	32,820
0826	PRINCIPAL TYPIST.....	1	21,792	1	20,136	1	20,136
0809	EXECUTIVE SECRETARY I.....	1	21,792	1	25,716	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		2,067		1,900		1,900
	SUB-SECTION TOTAL.....	7	384,915	7	375,544	7	369,688
INSPECTION AND PERMITS-4040							
6144	ENGINEERING TECHNICIAN V.....	1	39,132	1	37,992	1	37,992
6143	ENGINEERING TECHNICIAN IV.....	1	39,132				
5742	GRAPHIC ARTIST II.....	1	22,896	1	21,156	1	21,156
5662	CHIEF SEWER DESIGN ENGINEER.....			1	69,696	1	69,696
5630	COORDINATING ENGINEER I.....	1	54,024	1	62,604	1	62,604
5614	CIVIL ENGINEER IV.....	1	56,484				
5613	CIVIL ENGINEER III.....	1	45,312	1	41,904	1	41,904

BUDGET DOCUMENT FOR YEAR 1994
314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED							
INSPECTION AND PERMITS-4040 - CONTINUED							
5613	CIVIL ENGINEER III	1	43,164	1	39,852	1	39,852
5612	CIVIL ENGINEER II	1	39,132	1	37,992	1	37,992
5612	CIVIL ENGINEER II			1	32,820	1	32,820
0805	SECRETARY	1	25,164	1	23,316	1	23,316
0693	REPROGRAPHICS TECHNICIAN II	1	24,012	1	22,224	1	22,224
0124	FINANCE OFFICER	1	39,132				
0115	FISCAL MANAGER			1	34,428	1	34,428
8316	CHIEF MASON INSPECTOR	1	4,553.47M	1	4,553.47M	1	4,461.60M
8315	MASON INSPECTOR	18	4,121.87M	22	4,121.87M	22	4,035.20M
2147	SUPERVISING HOUSE DRAIN INSPECTOR	1	4,542.00M	1	4,542.00M	1	4,423.00M
2143	HOUSE DRAIN INSPECTOR	11	4,372.00M	13	4,372.00M	13	4,253.00M
	SCHEDULE SALARY ADJUSTMENTS		5,095		5,273		5,273
	SUB-SECTION TOTAL	42	2,009,253	48	2,308,609	48	2,264,633
DESIGN, SURVEY AND EVALUATION-4045							
6145	ENGINEERING TECHNICIAN VI	1	45,312	1	48,096	1	48,096
6145	ENGINEERING TECHNICIAN VI			1	43,992	1	43,992
6144	ENGINEERING TECHNICIAN V	1	39,132	1	41,904	1	41,904
6144	ENGINEERING TECHNICIAN V			1	34,428	1	34,428
6143	ENGINEERING TECHNICIAN IV	2	41,052	1	39,852	1	39,852
6143	ENGINEERING TECHNICIAN IV	1	39,132	2	37,992	2	37,992
6143	ENGINEERING TECHNICIAN IV	2	30,624	1	28,332	1	28,332
6142	ENGINEERING TECHNICIAN III	1	30,624	1	32,820	1	32,820
6142	ENGINEERING TECHNICIAN III	1	27,768	1	29,736	1	29,736
6142	ENGINEERING TECHNICIAN III	7	25,164	1	25,716	1	25,716
6142	ENGINEERING TECHNICIAN III	2	21,792	6	23,316	6	23,316
6141	ENGINEERING TECHNICIAN II	1	32,184	1	31,248	1	31,248
6141	ENGINEERING TECHNICIAN II	1	25,164	1	24,432	1	24,432
6141	ENGINEERING TECHNICIAN II	9	21,792	4	21,156	4	21,156
6141	ENGINEERING TECHNICIAN II	4	20,736	3	20,136	3	20,136
6141	ENGINEERING TECHNICIAN II			4	19,188	4	19,188
6141	ENGINEERING TECHNICIAN II			2	17,400	2	17,400
5981	COORDINATOR OF PUBLIC UTILITIES	1	35,460				
5702	DRAFTSMAN II	1	29,184	1	26,964	1	26,964
5702	DRAFTSMAN II	1	26,484	1	25,716	1	25,716
5702	DRAFTSMAN II	1	25,164	1	23,316	1	23,316
5662	CHIEF SEWER DESIGN ENGINEER	1	54,024				
5616	SUPERVISING ENGINEER	1	56,484	1	52,452	1	52,452
5615	CIVIL ENGINEER V	2	45,312	1	50,244	1	50,244
5615	CIVIL ENGINEER V			1	43,992	1	43,992
5614	CIVIL ENGINEER IV	2	56,484	3	54,840	3	54,840
5614	CIVIL ENGINEER IV	1	49,536	1	52,452	1	52,452
5614	CIVIL ENGINEER IV	1	41,052	1	46,020	1	46,020
5613	CIVIL ENGINEER III	1	51,756	1	48,096	1	48,096
5613	CIVIL ENGINEER III	1	49,536	1	46,020	1	46,020
5613	CIVIL ENGINEER III	2	45,312	3	41,904	3	41,904
5613	CIVIL ENGINEER III	1	37,272				
5612	CIVIL ENGINEER II	3	41,052	2	37,992	2	37,992
5612	CIVIL ENGINEER II	3	39,132	3	36,192	3	36,192
5612	CIVIL ENGINEER II	1	37,272	1	34,428	1	34,428
9583	SEWER LABORER (SUB-FOREMAN)	1	20.00H	1	20.00H	1	19.30H
7633	HOISTING ENGINEER	1	25.30H				
7631	HOISTING ENGINEER APPRENTICE			1	21.51H	1	20.91H
7183	MOTOR TRUCK DRIVER	1	18.80H	1	18.80H	1	18.60H
	SCHEDULE SALARY ADJUSTMENTS		28,377		21,131		21,131
	SUB-SECTION TOTAL	61	2,104,085	57	1,921,675	57	1,918,615
CITYWIDE PUBLIC SERVICES-4050							
6145	ENGINEERING TECHNICIAN VI			1	52,452	1	52,452
6143	ENGINEERING TECHNICIAN IV			1	39,852	1	39,852

BUDGET DOCUMENT FOR YEAR 1994
314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED							
CITYWIDE PUBLIC SERVICES-4050 - CONTINUED							
6142	ENGINEERING TECHNICIAN III.....			1	25,716	1	25,716
6141	ENGINEERING TECHNICIAN II.....			1	21,156	1	21,156
6141	ENGINEERING TECHNICIAN II.....			1	19,188	1	19,188
9583	SEWER LABORER.....			3	19,45H	3	18,75H
	SCHEDULE SALARY ADJUSTMENTS.....				931		931
	SUB-SECTION TOTAL.....			8	278,328	8	274,045
EXPANDED CONSTRUCTION-4057							
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	67,392	1	65,424	1	65,424
6145	ENGINEERING TECHNICIAN VI.....	1	49,536				
6144	ENGINEERING TECHNICIAN V.....			1	37,992	1	37,992
6142	ENGINEERING TECHNICIAN III.....	1	21,792	1	25,716	1	25,716
6142	ENGINEERING TECHNICIAN III.....			1	23,316	1	23,316
6141	ENGINEERING TECHNICIAN II.....	1	21,792	2	21,156	2	21,156
6141	ENGINEERING TECHNICIAN II.....			1	20,136	1	20,136
5848	SUPERINTENDENT OF CDNSTRUCTION.....	1	51,756				
5615	CIVIL ENGINEER V.....	1	45,312	1	59,880	1	59,880
5614	CIVIL ENGINEER IV.....	1	54,024	1	50,244	1	50,244
5614	CIVIL ENGINEER IV.....	1	49,536	1	46,020	1	46,020
5614	CIVIL ENGINEER IV.....	1	47,400	2	43,992	2	43,992
5613	CIVIL ENGINEER III.....	2	51,756	2	50,244	2	50,244
5613	CIVIL ENGINEER III.....	1	45,312	1	41,904	1	41,904
5613	CIVIL ENGINEER III.....	2	43,164	1	39,852	1	39,852
5613	CIVIL ENGINEER III.....	2	41,052	2	37,992	2	37,992
5612	CIVIL ENGINEER II.....	1	47,400	1	43,992	1	43,992
5612	CIVIL ENGINEER II.....	1	41,052	1	37,992	1	37,992
5612	CIVIL ENGINEER II.....	5	39,132	6	36,192	6	36,192
5612	CIVIL ENGINEER II.....	1	37,272	3	34,428	3	34,428
5612	CIVIL ENGINEER II.....	2	35,460	2	32,820	2	32,820
9583	SEWER LABORER (AS BOTTOM MAN).....	5	19.80H	5	19.80H	5	19.10H
9583	SEWER LABORER.....	7	19.45H	8	19.45H	8	18.75H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26.05H	1	26.05H	1	25.35H
7633	HOISTING ENGINEER.....	9	25.30H	9	25.30H	9	24.60H
7631	HOISTING ENGINEER APPRENTICE.....	1	20.24H	1	20.24H	1	19.68H
7631	HOISTING ENGINEER APPRENTICE.....	1	13.92H	1	17.71H	1	17.22H
4404	FOREMAN OF SEWER BRICKLAYERS.....	3	23.78H	2	23.78H	2	23.28H
4403	SEWER BRICKLAYER.....	3	22.78H	5	22.78H	5	22.28H
	SCHEDULE SALARY ADJUSTMENTS.....		16,047		18,296		18,296
	SUB-SECTION TOTAL.....	58	2,486,138	63	2,847,438	63	2,805,312
	SECTION TOTAL.....	186	8,984,371	183	7,531,595	183	7,432,293
OPERATIONS-3020							
REPAIR AND MAINTENANCE							
ADMINISTRATION-4060							
5985	GENERAL SUPERINTENDENT OF SEWERS.....	1	68,688	1	66,684	1	66,684
7110	EQUIPMENT SERVICES COORDINATOR.....	1	47,400	1	43,992	1	43,992
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804				
0302	ADMINISTRATIVE ASSISTANT II.....			1	31,248	1	31,248
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	4,775.33M				
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20.10H				
4566	GENERAL FOREMAN OF CONSTRUCTION LABDRERS			1	23.59H	1	22.89H
	SCHEDULE SALARY ADJUSTMENTS.....		1,211		1,120		1,120
	SUB-SECTION TOTAL.....	5	248,411	4	191,188	4	189,740
NORTH DISTRICT-4065							
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	67,392	1	65,424	1	65,424
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	61,680	1	59,880	1	59,880
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	67,392	1	65,424	1	65,424
5848	SUPERINTENDENT OF CONSTRUCTION.....			1	66,684	1	66,684

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3020 - CONTINUED							
NORTH DISTRICT-4065 - CONTINUED							
0430	CLERK III	2	30,624	2	29,736	2	29,736
0417	DISTRICT CLERK	1	32,184	1	31,248	1	31,248
0302	ADMINISTRATIVE ASSISTANT II	1	22,896	1	21,156	1	21,156
9583	SEWER LABORER (SUB-FOREMAN)	26	20.00H	20	20.00H	20	19.30H
9583	SEWER LABORER (AS BOTTOM MAN)	5	19.80H	5	19.80H	5	19.10H
9583	SEWER LABORER	79	19.45H	79	19.45H	79	18.75H
9583	SEWER LABORER (AS WATCHMAN)	4	11.44H				
8345	FOREMAN OF SEWER CLEANING	3	25.72H	2	25.72H	2	25.02H
8343	ASSISTANT FOREMAN OF SEWER CLEANING	2	25.07H	2	25.07H	2	24.37H
7635	FOREMAN OF HOISTING ENGINEERS	1	26.05H	1	26.05H	1	25.35H
7633	HOISTING ENGINEER	27	25.30H	21	25.30H	21	24.60H
7631	HOISTING ENGINEER APPRENTICE	1	18.98H	1	21.51H	1	20.91H
7631	HOISTING ENGINEER APPRENTICE	1	13.92H	2	13.92H	2	13.53H
7183	MOTOR TRUCK DRIVER	21	18.80H	17	18.80H	17	18.60H
4404	FOREMAN OF SEWER BRICKLAYERS	5	23.78H	5	23.78H	5	23.28H
4403	SEWER BRICKLAYER	30	22.78H	28	22.78H	28	22.28H
	SCHEDULE SALARY ADJUSTMENTS		683		829		829
	SUB-SECTION TOTAL	212	8,019,705	191	8,163,265	191	7,934,213
CENTRAL DISTRICT-4070							
8352	ASSISTANT DISTRICT SUPERINTENDENT	2	61,680	2	59,880	2	59,880
8350	SUPERINTENDENT OF SEWER OPERATIONS	1	67,392	1	65,424	1	65,424
0430	CLERK III	2	30,624	2	29,736	2	29,736
0417	DISTRICT CLERK	1	21,792	1	28,332	1	28,332
0302	ADMINISTRATIVE ASSISTANT II	1	21,792	1	21,156	1	21,156
9583	SEWER LABORER (SUB-FOREMAN)	23	20.00H	15	20.00H	15	19.30H
9583	SEWER LABORER	6	19.80H	5	19.80H	5	19.10H
9583	SEWER LABORER	95	19.45H	89	19.45H	89	18.75H
9583	SEWER LABORER (AS WATCHMAN)	5	11.44H	1	11.11H	1	11.11H
8345	FOREMAN OF SEWER CLEANING	2	25.72H	3	25.72H	3	25.02H
8343	ASSISTANT FOREMAN OF SEWER CLEANING	3	25.07H	4	25.07H	4	24.37H
7635	FOREMAN OF HOISTING ENGINEERS	1	26.05H	1	26.05H	1	25.35H
7633	HOISTING ENGINEER (CLASS I)	28	25.30H	24	25.30H	24	24.60H
7631	HOISTING ENGINEER APPRENTICE	2	20.24H	1	22.77H	1	22.41H
7631	HOISTING ENGINEER APPRENTICE			1	21.51H	1	20.91H
7631	HOISTING ENGINEER APPRENTICE			1	20.24H	1	19.68H
7183	MOTOR TRUCK DRIVER	25	18.80H	19	18.80H	19	18.60H
4404	FOREMAN OF SEWER BRICKLAYERS	4	23.78H	5	23.78H	5	23.28H
4403	SEWER BRICKLAYER	2	23.28H	2	23.28H	2	22.78H
4403	SEWER BRICKLAYER	31	22.78H	30	22.78H	30	22.28H
	SCHEDULE SALARY ADJUSTMENTS		1,104		534		534
	SUB-SECTION TOTAL	234	8,891,195	208	8,908,434	208	8,658,482
SOUTH DISTRICT-4075							
8352	ASSISTANT DISTRICT SUPERINTENDENT	2	61,680	4	59,880	4	59,880
8350	SUPERINTENDENT OF SEWER OPERATIONS	1	67,392	1	65,424	1	65,424
0430	CLERK III	3	30,624	2	29,736	2	29,736
0430	CLERK III			1	24,432	1	24,432
0302	ADMINISTRATIVE ASSISTANT II	1	22,896	1	21,156	1	21,156
9583	SEWER LABORER (SUB-FOREMAN)	23	20.00H	18	20.00H	18	19.30H
9583	SEWER LABORER (AS BOTTOM MAN)	3	19.80H	4	19.80H	4	19.10H
9583	SEWER LABORER	85	19.45H	92	19.45H	92	18.75H
9583	SEWER LABORER (AS WATCHMAN)	4	11.44H	1	11.11H	1	11.11H
8345	FOREMAN OF SEWER CLEANING	3	25.72H	5	25.72H	5	25.02H
8343	ASSISTANT FOREMAN OF SEWER CLEANING	2	25.07H	2	25.07H	2	24.37H
7635	FOREMAN OF HOISTING ENGINEERS	1	26.05H	1	26.05H	1	25.35H
7633	HOISTING ENGINEER (CLASS I)	26	25.30H	25	25.30H	25	24.60H
7631	HOISTING ENGINEER APPRENTICE	1	21.51H	1	20.24H	1	19.68H
7631	HOISTING ENGINEER APPRENTICE			2	17.71H	2	17.22H
7631	HOISTING ENGINEER APPRENTICE			1	13.92H	1	13.53H
7183	MOTOR TRUCK DRIVER	22	18.80H	17	18.80H	17	18.60H
4404	FOREMAN OF SEWER BRICKLAYERS	3	23.78H	3	23.78H	3	23.28H

BUDGET DOCUMENT FOR YEAR 1994
314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3020 - CONTINUED							
SOUTH DISTRICT-4075 - CONTINUED							
4403	SEWER BRICKLAYER.....	28	22.78H	29	22.78H	29	22.28H
	SCHEDULE SALARY ADJUSTMENTS.....		683		1,039		1,039
	SUB-SECTION TOTAL.....	208	8,820,857	210	8,975,250	210	8,721,820
CITY-WIDE OPERATIONS-4080							
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	61,680	1	59,880	1	59,880
0430	CLERK III.....	1	30,624	1	29,736	1	29,736
0417	DISTRICT CLERK.....	1	33,804	1	32,820	1	32,820
0302	ADMINISTRATIVE ASSISTANT II.....			1	21,156	1	21,156
9583	SEWER LABORER (SUB-FOREMAN).....	7	20.00H	8	20.00H	8	19.30H
9583	SEWER LABORER.....	33	19.45H	41	19.45H	41	18.75H
9583	SEWER LABORER (AS WATCHMAN).....	1	11.44H				
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	1	25.07H	1	25.07H	1	24.37H
7637	SUPERINTENDENT OF HOISTING ENGINEERS....			1	4,775.33M	1	4,654.00M
7635	FOREMAN OF HOISTING ENGINEERS.....	2	26.05H	1	26.05H	1	25.35H
7633	HOISTING ENGINEER.....	20	25.30H	27	25.30H	27	24.60H
7631	HOISTING ENGINEER APPRENTICE.....	1	18.98H	1	20.24H	1	19.68H
7631	HOISTING ENGINEER APPRENTICE.....	1	17.71H	1	17.71H	1	17.22H
7631	HOISTING ENGINEER APPRENTICE.....			2	13.92H	2	13.53H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..			1	20.10H	1	19.90H
7183	MOTOR TRUCK DRIVER.....	8	18.80H	11	18.80H	11	18.60H
4404	FOREMAN OF SEWER BRICKLAYERS.....	1	23.78H	1	23.78H	1	23.28H
4403	SEWER BRICKLAYER.....	3	22.78H	3	22.78H	3	22.28H
	SCHEDULE SALARY ADJUSTMENTS.....				534		534
	SUB-SECTION TOTAL.....	81	3,503,675	103	4,437,450	103	4,311,900
	SECTION TOTAL.....	740	31,484,843	718	30,675,587	718	29,816,185
INVENTORY CONTROL-3025							
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	35,460	1	34,428	1	34,428
0664	DATA ENTRY OPERATOR.....	1	22,896				
0381	DIRECTOR OF ADMINISTRATION II.....	1	39,132	1	37,992	1	37,992
0320	ASSISTANT TO THE COMMISSIONER.....	1	61,680	1	59,880	1	59,880
9583	SEWER LABORER.....	3	20.00H	4	20.00H	4	19.30H
9583	SEWER LABORER.....	4	19.45H				
9532	STORES LABORER.....	16	19.45H	20	19.45H	20	18.75H
8320	MATERIALS DISPATCHER.....	1	19.45H	1	19.45H	1	18.75H
7111	SERVICE DRIVER.....		12.31H		11.26H		11.26H
	SCHEDULE SALARY ADJUSTMENTS.....		2,003		1,812		1,812
	SECTION TOTAL.....	28	1,118,808	28	1,130,550	28	1,094,850
	DIVISION TOTAL.....	1,021	42,931,194	1,014	42,488,738	1,014	41,474,332
	LESS TURNOVER.....		2,325,275		1,728,965		1,728,965
	TOTAL.....		\$40,605,919		\$40,741,771		\$39,747,367

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 1,284,417	\$ 1,244,000	\$ 1,244,000	\$ 1,419,000
.0029	FDR THE EMPLOYMENT OF STUDENT AS TRAINEES.....	25,000	25,000	25,000	25,000
.0039	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	4,030,961	4,204,000	4,204,000	2,583,856
.0042	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	85,238	128,000	128,000	56,000
.0045	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT... CLAIMS UNDER UNEMPLOYMENT INSURANCE	1,450,000	1,850,000	1,850,000	3,336,716
.0049	ACT.....	113,493	60,000	60,000	250,149
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	1,376,285	1,189,000	1,189,000	1,162,000
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	320,454	391,000	391,000	358,000
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	76,317	72,000	72,000	73,000
.0057	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	65,000	65,000	65,000	24,100
*2005.0000	FOR PERSONAL SERVICES.....	8,827,165	9,228,000	9,228,000	9,287,824
	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	100,000	86,000	86,000	112,363
.0121	PROFESSIONAL AND TECHNICAL SERVICES.....	36,875			
.0140	ACCOUNTING AND AUDITING.....	60,000	50,000	50,000	50,000
.0142	SURETY BOND PREMIUMS.....	2,000	2,000	2,000	366
.0170	FOR CONTRACTUAL SERVICES.....	198,875	138,000	138,000	182,729
*2005.0100	INTEREST ON JUDGMENTS.....	2,000	2,000	2,000	
.0901	FOR INTEREST ON WASTEWATER TRANSMISSION REVENUE BONDS.....	18,422,000	15,978,000	15,978,000	8,265,655
.0903	FOR THE PAYMENT OF JUDGMENTS AND THE INTEREST ON JUDGEMENTS.....	200,000	200,000	200,000	
.0904	FOR REDEMPTION OF WASTEWATER TRANSMISSION REVENUE BONDS.....	5,705,000	3,285,000	3,285,000	
.0910	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	70,000	130,000	130,000	14,393
.0934	CLAIMS AGAINST SEWER FUND.....	175,000	150,000	150,000	173,223
.0953	FOR LOSS IN COLLECTIONS.....		1,000,000	1,000,000	
.0964	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR....	75,000	75,000	75,000	
.0991	FOR SPECIFIC PURPOSES-FINANCIAL.....	24,649,000	20,820,000	20,820,000	8,453,271
*2005.0900	FOR THE CITY CONTRIBUTION TO SDICIAL SECURITY TAX.....	26,000	26,000	26,000	
.9027	CITY'S CONTRIBUTIDN TO MEDICARE TAX.....	213,000	160,000	160,000	57,000
.9076	FOR DEVELOPMENT OF A CITYWIDE INFRA-STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	250,000	250,000	250,000	
.9093	FOR SPECIFIC PURPOSE-GENERAL.....	489,000	436,000	436,000	57,000
*2005.9000	FOR INTEREST RATE RESERVE FUND.....		1,000,000	1,000,000	
.9141	TO PROVIDE FOR SENIOR CITIZENS/REBATE OF SEWER SERVICES WHEN SENIOR OCCUPIES MULTI-FAMILY RESIDENCY OR CDNDOMINIUM....	750,000	1,000,000	1,000,000	
.9148	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	750,000	2,000,000	2,000,000	
*2005.9100					

BUDGET DOCUMENT FOR YEAR 1994
314--SEWER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Revised 1993</u>	<u>1993 Appropriation</u>	<u>1992 Expenditures</u>
	TO REIMBURSE CORPORATE FUND FOR PROVI-				
.9610	SION FOR PENSION.....	8,180,000	7,694,000	7,694,000	7,323,000
	TO REIMBURSE CORPORATE FUND FOR				
	EXPENSES FOR MUNICIPAL SERVICES,				
.9617	CHARGEABLE TO SEWER FUND.....	3,357,000	3,222,000	3,222,000	6,059,000
	TO REIMBURSE CORPORATE FUND FOR				
.9624	FIRE DEPARTMENT SALARIES.....	2,227,000	2,705,000	2,705,000	4,186,000
	TO REIMBURSE CORPORATE FUND FOR POLICE				
.9625	DEPARTMENT SALARIES.....	7,234,000	7,279,000	7,279,000	4,438,000
	TO REIMBURSE CORPORATE FUND FOR				
.9632	EXPENSES IN STREETS & SANITATION.....	1,087,000	1,979,000	1,979,000	1,868,000
*2005.9800	FOR REIMBURSEMENTS CORPORATE FUND.....	22,085,000	22,879,000	22,879,000	23,874,000
	TO REIMBURSE WATER FUND FOR EX-				
.9710	PENSES IN BUREAU OF WATER SERVICES.....	800,000	800,000	800,000	800,000
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE.	800,000	800,000	800,000	800,000
	*BUDGET LEVEL TOTAL.....	\$57,799,040	\$56,301,000	\$56,301,000	\$42,634,821
	*FUND TOTAL.....	122,800,000	142,075,540	141,064,000	\$92,326,267

BUDGET DOCUMENT FOR YEAR 1994
 326-SPECIAL SERVICE AREA NUMBER ONE
 SPECIAL MAINTENANCE FUND

**326-SPECIAL SERVICE AREA NUMBER ONE
 SPECIAL MAINTENANCE FUND
 DEPARTMENT OF GENERAL SERVICES
 BUREAU OF FACILITIES MANAGEMENT**

38/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0184	ELECTRICITY.....	\$ 30,000	\$ 36,100	\$ 36,100	\$
*2015.0100	FOR CONTRACTUAL SERVICES.....	30,000	36,100	36,100	
*BUDGET LEVEL TOTAL.....		\$ 30,000	\$ 36,100	\$ 36,100	\$

BUDGET DOCUMENT FOR YEAR 1994
 326--SPECIAL SERVICE AREA NUMBER ONE
 SPECIAL MAINTENANCE FUND

**DEPARTMENT OF GENERAL SERVICES
 BUREAU OF REAL ESTATE MANAGEMENT**

38/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.9138	FOR ACTIVITIES OCCURRING ON BLOCK 37... FOR INTERIM CAPITAL IMPROVEMENTS TO THE	\$ 50,000	\$ 100,000	\$ 100,000	\$
.9139	STATE STREET MALL.....		401,176	401,176	
*2040.8100	FOR SPECIFIC PURPOSE-AS SPECIFIED..... FOR SERVICES PROVIDED BY THE DEPART-	50,000	501,176	501,176	
.9405	MENT OF GENERAL SERVICES.....	150,000	150,000	150,000	
*2040.8400	FOR SPECIFIC PURPOSE-GENERAL.....	150,000	150,000	150,000	
*BUDGET LEVEL TOTAL.....		\$ 200,000	\$ 651,176	\$ 651,176	\$
*DEPARTMENT TOTAL.....		\$ 230,000	\$ 687,276	\$ 687,276	\$

BUDGET DOCUMENT FOR YEAR 1994
326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**DEPARTMENT OF STREETS AND SANITATION
STATE STREET MALL OPERATION AND MAINTENANCE**

81/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 415,622	\$ 507,572	\$ 487,144	\$ 417,169
.0012	CONTRACT WAGE INCREMENT-PR.....	6,800	9,152	9,152	
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
.0020	OVERTIME.....	69,928	69,928	69,928	43,148
*2010.0000	FOR PERSONAL SERVICES.....	492,350	586,652	566,224	460,317
.0126	OFFICE CONVENIENCES.....	250			
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	1,320			
.0160	REPAIR OR MAINTENANCE OF PROPERTY..... OPERATION, REPAIR OR MAINTENANCE OF		15,000	15,000	13,720
.0161	FACILITIES.....	18,000			
*2010.0100	FOR CONTRACTUAL SERVICES.....	18,570	15,000	15,000	13,720
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,920	1,800	1,800	1,683
*2010.0200	FOR TRAVEL.....	1,920	1,800	1,800	1,683
.0313	CLEANING AND SANITATION SUPPLIES.....	1,000			
.0319	CLOTHING.....	8,560			
.0340	MATERIAL AND SUPPLIES.....	37,000	30,700	30,700	24,631
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,500			
.0361	BUILDING MATERIALS AND SUPPLIES.....	500			
*2010.0300	FOR COMMODITIES AND MATERIALS.....	54,580	30,700	30,700	24,831
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	18,000	13,000	13,000	348
*2010.0400	FOR EQUIPMENT..... FOR SERVICES PROVIDED BY THE DEPART-	18,000	13,000	13,000	348
.9402	MENT OF STREETS AND SANITATION..... FOR SERVICES PROVIDED BY THE	13,600	44,000	44,000	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	150,000	110,000	110,000	85,785
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	163,800	154,000	154,000	85,785
*BUDGET LEVEL TOTAL.....		\$ 750,000	\$ 801,152	\$ 780,724	\$ 586,484

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
STATE STREET MALL-3063							
8244	FOREMAN OF LABORERS.....	3	\$ 20.10H	3	\$ 20.10H	3	\$ 19.40H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,600.13M	1	3,600.13M	1	3,478.80M
7183	MOTOR TRUCK DRIVER.....	1	18.80H	1	18.80H	1	18.60H
6324	LABORER.....	8	16.07H	10	16.07H	10	15.37H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	12	428,476	15	532,394	15	511,986
	DIVISION TOTAL.....	12	428,476	15	532,394	15	511,986
	LESS TURNOVER.....		12,854		24,822		24,822
	TOTAL.....		\$ 415,622		\$ 507,572		\$ 487,144

BUDGET DOCUMENT FOR YEAR 1994
 326-SPECIAL SERVICE AREA NUMBER ONE
 SPECIAL MAINTENANCE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
 BUREAU OF SPECIAL SERVICES

84/1060		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE				
.9055	STATE STREET MALL.....	\$ 270,000	\$ 270,000	\$ 270,000	\$
*2080.9000	FOR SPECIFIC PURPOSE-GENERAL.....	270,000	270,000	270,000	
	FOR SERVICES PROVIDED BY THE CHICAGO				
.9415	DEPARTMENT OF TRANSPORTATION.....	25,000	25,000	25,000	
*2080.9400	FOR SPECIFIC PURPOSE-GENERAL.....	25,000	25,000	25,000	
	*BUDGET LEVEL TOTAL.....	\$ 295,000	\$ 295,000	\$ 295,000	\$
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 25,000	\$ 25,000	\$ 25,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	25,000	25,000	25,000	
	*BUDGET LEVEL TOTAL.....	\$ 25,000	\$ 25,000	\$ 25,000	\$
	*FUND TOTAL.....	\$ 1,300,000	\$ 1,808,428	\$ 1,788,000	\$ 586,484

BUDGET DOCUMENT FOR YEAR 1994
 342-LIBRARY FUND-BUILDINGS AND SITES

**342-LIBRARY FUND-BUILDINGS AND SITES
 DEPARTMENT OF GENERAL SERVICES
 BUREAU OF FACILITIES MANAGEMENT**

38/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0155	RENTAL OF PROPERTY.....	\$ 2,335,618	\$	\$	\$
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	633,600			
*2015.0100	FOR CONTRACTUAL SERVICES.....	2,989,218			
*BUDGET LEVEL TOTAL.....		\$ 2,989,218	\$	\$	\$

BUDGET DOCUMENT FOR YEAR 1994
342-LIBRARY FUND-BUILDINGS AND SITES

CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

91/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
	.0155 RENTAL OF PROPERTY.....	\$	\$ 1,957,412	\$ 1,957,412	\$ 2,170,361
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
	.0159 AND MACHINERY.....	10,570	10,570	10,570	7,922
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....		611,250	611,250	698,220
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	360,212	436,051	436,051	
	.0173 FOR PURCHASE OF EQUIPMENT.....		84,300	84,300	
*2005	.0100 FOR CONTRACTUAL SERVICES.....	370,782	3,099,583	3,099,583	2,876,503
	.0410 EQUIPMENT FOR BUILDINGS.....		21,417	21,417	19,092
	.0422 OFFICE MACHINES.....		25,000	25,000	
*2005	.0400 FOR EQUIPMENT.....		46,417	46,417	19,092
	*BUDGET LEVEL TOTAL.....	\$ 370,782	\$ 3,146,000	\$ 3,146,000	\$ 2,895,595

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

	.0955 INTEREST ON DAILY TENDER NOTES.....	\$ 266,000	\$ 215,000	\$ 215,000	\$ 190,407
*2005	.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	266,000	215,000	215,000	190,407
	*BUDGET LEVEL TOTAL.....	\$ 266,000	\$ 215,000	\$ 215,000	\$ 190,407
	*FUND TOTAL.....	\$ 3,806,000	\$ 3,361,000	\$ 3,361,000	\$ 3,086,002

BUDGET DOCUMENT FOR YEAR 1994
346-LIBRARY FUND-MAINTENANCE AND OPERATION

**346-LIBRARY FUND-MAINTENANCE AND OPERATION
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,003,254	\$	\$	\$
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,416			
	.0020 OVERTIME.....	38,000			
	.0091 UNIFORM ALLOWANCE.....	24,000			
*2015	.0000 FOR PERSONAL SERVICES.....	3,076,670			
	.0125 OFFICE AND BUILDING SERVICES.....	400,000			
	.0182 GAS.....	295,500	295,500	295,500	
	.0184 ELECTRICITY.....	2,018,750	2,375,000	2,375,000	
*2015	.0100 FOR CONTRACTUAL SERVICES.....	2,714,250	2,670,500	2,670,500	
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	17,000			
	.0270 LOCAL TRANSPORTATION.....	2,000			
*2015	.0200 FOR TRAVEL.....	19,000			
	.0313 CLEANING AND SANITATION SUPPLIES.....	72,850			
	.0316 GAS-BOTTLED AND PROPANE.....	6,000			
	.0320 GASOLINE.....	4,000			
	.0340 MATERIAL AND SUPPLIES.....	29,650			
	.0350 STATIONERY AND OFFICE SUPPLIES.....	300			
	.0361 BUILDING MATERIALS AND SUPPLIES.....	36,900			
	STRUCTURAL STEELS, IRON OTHER RELATED				
	.0363 MATERIALS.....	1,500			
	.0364 PLUMBING SUPPLIES.....	10,000			
	.0365 ELECTRICAL SUPPLIES.....	39,465			
*2015	.0300 FOR COMMODITIES AND MATERIALS.....	200,665			
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,205			
	.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	5,000			
*2015	.0400 FOR EQUIPMENT.....	6,205			
*BUDGET LEVEL TOTAL.....		\$ 6,016,790	\$ 2,670,500	\$ 2,670,500	\$

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
FACILITIES MANAGEMENT-3035							
LIBRARY-4059							
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1	\$ 54,024				\$
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	33,804				
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	29,184				
4219	LIBRARY GUARD.....	5	25,164				
4219	LIBRARY GUARD.....	11	24,012				
4219	LIBRARY GUARD.....	16	22,896				
4219	LIBRARY GUARD.....	4	21,792				
4219	LIBRARY GUARD.....	2	20,736				
4219	LIBRARY GUARD.....	1	18,804				
4218	COORDINATOR OF MAINTENANCE AND SECURITY SERVICES.....	2	32,184				
0515	DIRECTOR OF SPECIAL SERVICES.....	1	54,024				
0431	CLERK IV.....	1	32,184				
7747	CHIEF OPERATING ENGINEER.....	2	5,037.76M				
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	9.00H				
7743	OPERATING ENGINEER, GROUP A.....	6	24.22H				
5035	ELECTRICAL MECHANIC.....	2	23.65H				
4303	FOREMAN OF CARPENTERS.....	1	23.60H				

BUDGET DOCUMENT FOR YEAR 1994
 346-LIBRARY FUND-MAINTENANCE AND OPERATION

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
FACILITIES MANAGEMENT-3035 - CONTINUED							
LIBRARY-4059 - CONTINUED							
4301	CARPENTER.....	2	22.60H				
4275	BRANCH CUSTODIAN IV.....	1	2,502.00M				
4273	BRANCH CUSTODIAN II.....	1	2,140.00M				
4272	BRANCH CUSTODIAN I.....	5	2,052.00M				
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	2,920.00M				
4223	CUSTODIAL WORKER.....	26,624H	8.05H				
4223	CUSTODIAL WORKER.....	36	1,948.00M				
	SCHEDULE SALARY ADJUSTMENTS.....		11,416				
	SUB-SECTION TOTAL.....	104	3,125,022				
	SECTION TOTAL.....	104	3,125,022				
	DIVISION TOTAL.....	104	3,125,022				
	LESS TURNOVER.....		110,352				
	TOTAL.....		\$ 3,014,670				

BUDGET DOCUMENT FOR YEAR 1994
346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

91/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$28,619,097	\$31,058,741	\$31,053,539	\$28,055,349
.0012	CONTRACT WAGE INCREMENT-PR.....	25,200	6,760	6,760	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	202,529	203,452	203,452	
.0020	OVERTIME.....	32,000	75,000	75,000	68,184
*2005.0000	FOR PERSONAL SERVICES.....	28,878,826	31,343,953	31,338,751	28,123,533
	FOR SERVICES PROVIDED BY PERFORMERS				
.0123	AND EXHIBITORS.....	36,319	22,800	22,800	28,495
.0130	POSTAGE.....	150,000	150,000	150,000	148,159
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	207,274	232,500	232,500	302,139
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	181,080	238,310	238,310	48,400
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	20,000			
.0152	ADVERTISING.....	25,000	5,000	5,000	890
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	434,894	372,128	372,128	442,435
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	60,000	70,350	70,350	33,584
.0164	BOOKBINDING.....	235,642	125,000	125,000	134,511
.0165	GRAPHIC DESIGN SERVICES.....	25,000	27,000	27,000	13,130
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	503,181	447,681	447,681	253,255
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA-				
	TIVE EDUCATION PROGRAM AND APPRENTICE-				
.0168	SHIP PROGRAM.....	49,017	47,150	47,150	
	FOR THE COST OF INSURANCE PREMIUMS				
.0172	AND EXPENSES.....		8,000	8,000	7,611
.0178	FREIGHT AND EXPRESS CHARGES.....	18,000	21,000	21,000	5,680
.0183	WATER.....	11,000	11,000	11,000	
.0186	TELEPHONE-EQUIPMENT CHARGES.....	13,200	7,500	7,500	
.0190	TELEPHONE-CENTREX BILLING.....	566,000	540,000	540,000	579,965
.0191	TELEPHONE-RELOCATIONS CHARGES.....	25,000	93,104	93,104	88,464
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,580,807	2,418,523	2,418,523	2,086,718
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	8,000	25,000	25,000	9,990
.0270	LOCAL TRANSPORTATION.....	18,000	20,000	20,000	14,371
*2005.0200	FOR TRAVEL.....	26,000	45,000	45,000	24,381
.0313	CLEANING AND SANITATION SUPPLIES.....	4,000	86,950	86,950	56,174
.0316	GAS-BOTTLED AND PROPANE.....		6,000	6,000	5,127
.0319	CLOTHING.....		24,000	24,000	7,985
.0320	GASOLINE.....		6,500	6,500	
.0340	MATERIAL AND SUPPLIES.....	33,350	82,384	82,384	52,343
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	500	500	500	1,253
.0346	FOR AUDIO-VISUAL MATERIALS.....	175,000			
.0348	BOOKS AND RELATED MATERIALS.....	3,200,000	3,300,000	3,300,000	2,069,998
.0350	STATIONERY AND OFFICE SUPPLIES.....	547,020	550,000	550,000	290,146
.0361	BUILDING MATERIALS AND SUPPLIES.....		47,900	47,900	31,726
.0362	PAINTS AND PAINTING SUPPLIES.....		2,000	2,000	1,187
.0364	PLUMBING SUPPLIES.....		7,000	7,000	1,084
.0365	ELECTRICAL SUPPLIES.....	11,100	70,620	70,620	65,120
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,970,970	4,183,854	4,183,854	2,582,143
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,000	1,000	1,000	1,301
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....		2,000	2,000	1,414
*2005.0400	FOR EQUIPMENT.....	1,000	3,000	3,000	2,715
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	75,000	71,128	71,128	42,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	75,000	71,128	71,128	42,000
	*BUDGET LEVEL TOTAL.....	\$35,512,403	\$38,085,458	\$38,080,256	\$32,881,470

BUDGET DOCUMENT FOR YEAR 1994
346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMIN & SUPPORT SERVICES-3005							
9861	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	\$ 106,812	1	\$ 103,704	1	\$ 103,704
9679	DEPUTY COMMISSIONER.....	1	75,708	1	73,500	1	73,500
9660	FIRST DEPUTY COMMISSIONER.....	1	101,268	1	89,496	1	89,496
1359	TRAINING OFFICER.....	1	32,184				
1189	COMPUTER APPLICATIONS ANALYST II.....	1	39,132				
1187	COMPUTER APPLICATIONS ANALYST I.....	1	30,624				
1138	ASSISTANT DIRECTOR OF DATA PROCESSING....	1	67,392				
0709	VOLUNTEER SERVICES COORDINATOR.....	1	26,484				
0313	ASSISTANT COMMISSIONER.....	3	69,468	3	67,440	3	67,440
0313	ASSISTANT COMMISSIONER.....	1	67,392	1	65,424	1	65,424
0313	ASSISTANT COMMISSIONER.....	1	54,024	1	52,452	1	52,452
7128	TRAFFIC MANAGER.....	1		1	50,244	1	50,244
6728	OFFICE MACHINES REPAIRMAN II.....	1		1	25,716	1	25,716
5755	GRAPHIC ARTS SUPERVISOR.....	1	56,484	1	52,452	1	52,452
5743	GRAPHIC ARTIST III.....	1	35,460	1	32,820	1	32,820
5743	GRAPHIC ARTIST III.....	1	32,184	1	29,736	1	29,736
5739	VISAL DISPLAY ARTIST.....	1	45,312	1	41,904	1	41,904
5739	VISAL DISPLAY ARTIST.....	1	43,164	1	39,852	1	39,852
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....			1	67,440	1	67,440
3010	DIRECTOR OF GRANTS MANAGEMENT.....			1	50,244	1	50,244
1852	SUPERVISOR OF INVENTORY CONTROL II.....			1	41,904	1	41,904
1850	SUPERVISOR OF INVENTORY CONTROL I.....			1	31,248	1	31,248
1815	PRINCIPAL STOREKEEPER.....			1	26,964	1	26,964
1805	STOCKHANDLER.....			2	19,188	2	19,188
1805	STOCKHANDLER.....			1	15,876	1	15,876
1344	ASSISTANT DIRECTOR OF LIBRARY PERSONNEL..	1	59,028	1	57,312	1	57,312
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	61,680	1	59,880	1	59,880
1341	PERSONNEL ASSISTANT II.....	1	30,624	1	29,736	1	29,736
1341	PERSONNEL ASSISTANT II.....	1	26,484	1	25,716	1	25,716
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	39,132	1	36,192	1	36,192
1197	DATA PROCESSING FIELD TECHNICIAN.....	2	27,768	1	26,964	1	26,964
1197	DATA PROCESSING FIELD TECHNICIAN.....			1	25,716	1	25,716
1179	MANAGER OF FINANCE.....	1	67,392	1	65,424	1	65,424
1171	APPLICATIONS DESIGNER.....			1	28,332	1	28,332
1170	SENIOR APPLICATIONS DESIGNER.....			1	34,428	1	34,428
1167	SENIOR SYSTEMS ENGINEER.....	1	51,756	1	48,096	1	48,096
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	30,624	1	28,332	1	28,332
0810	EXECUTIVE SECRETARY II.....	1	26,484	1	31,248	1	31,248
0809	EXECUTIVE SECRETARY I.....	1	25,164	1	23,316	1	23,316
0805	SECRETARY.....	1	22,896	1	29,736	1	29,736
0805	SECRETARY.....			1	28,332	1	28,332
0805	SECRETARY.....			1	26,964	1	26,964
0805	SECRETARY.....			1	21,156	1	21,156
0694	REPROGRAPHICS TECHNICIAN III.....	1	29,184	1	32,820	1	32,820
0694	REPROGRAPHICS TECHNICIAN III.....	1	21,792	1	28,332	1	28,332
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,184	1	26,964	1	26,964
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,164	1	23,316	1	23,316
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	33,804	1	31,248	1	31,248
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	22,896	2	21,156	2	21,156
0599	ASSISTANT DIRECTOR OF LIBRARY DATA PROCESSING.....			1	62,604	1	62,604
0587	DIRECTOR OF LIBRARY PLANNING AND BUILDING PROGRAMS.....	1	61,680	1	59,880	1	59,880
0585	LIBRARIAN V.....	1	56,484	1	54,840	1	54,840
0574	LIBRARIAN III.....	1	39,132	1	36,192	1	36,192
0533	DIRECTOR OF LIBRARY PLANNING.....	1	61,680	1	57,312	1	57,312
0527	LIBRARY DIVISION CHIEF.....	1	67,392	1	65,424	1	65,424
0523	COORDINATOR OF COLLECTION MANAGEMENT....			1	69,696	1	69,696
0517	DISTRICT CHIEF.....			3	65,424	3	65,424
0517	DISTRICT CHIEF.....			1	52,452	1	52,452
0514	REGIONAL LIBRARY DIRECTOR.....			1	54,840	1	54,840

BUDGET DOCUMENT FOR YEAR 1994
346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMIN & SUPPORT SERVICES-3005 - CONTINUED							
0513	DIRECTOR OF SPECIAL SERVICES.....			1	50,244	1	50,244
0431	CLERK IV.....	1	32,184	2	31,248	2	31,248
0431	CLERK IV.....	2	29,184	2	26,964	2	26,964
0431	CLERK IV.....	1	26,484	1	24,432	1	24,432
0430	CLERK III.....			1	25,716	1	25,716
0430	CLERK III.....			1	24,432	1	24,432
0429	CLERK II.....	1	20,736	1	19,188	1	19,188
0429	CLERK II.....	1	17,112	1	15,876	1	15,876
0387	DIRECTOR OF STAFF SERVICES.....			1	65,424	1	65,424
0345	CONTRACTS COORDINATOR.....	1	43,164	1	59,880	1	59,880
0318	ASSISTANT TO THE COMMISSIONER.....	1	39,132	1	37,992	1	37,992
0308	STAFF ASSISTANT.....	1	39,132	1	36,192	1	36,192
0308	STAFF ASSISTANT.....	4	35,460	2	34,428	2	34,428
0308	STAFF ASSISTANT.....	1	33,804	2	32,820	2	32,820
0308	STAFF ASSISTANT.....	1	32,184	1	31,248	1	31,248
0308	STAFF ASSISTANT.....			1	29,736	1	29,736
0303	ADMINISTRATIVE ASSISTANT III.....	2	35,460	2	32,820	2	32,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624	2	32,820	2	32,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768	4	29,736	4	29,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792	2	25,716	2	25,716
0185	MANAGER OF ACCOUNTING.....	1	43,164				
0154	CHIEF ACCOUNTANT.....			1	39,852	1	39,852
0154	CHIEF ACCOUNTANT.....			1	36,192	1	36,192
0124	FINANCE OFFICER.....	1	37,272				
0115	FISCAL MANAGER.....			1	34,428	1	34,428
0102	ACCOUNTANT II.....	1	32,184	1	29,736	1	29,736
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....			1	19,45H	1	19,25H
7183	MOTOR TRUCK DRIVER.....			8	18,80H	8	18,60H
	SCHEDULE SALARY ADJUSTMENTS.....		23,057		28,244		28,244
	SECTION TOTAL.....	66	2,781,037	103	4,140,838	103	4,137,288

REFERENCES & CIRCULATION SERVS-3010

0539	LIBRARY PAGE.....	110,240H	6.03H110,240H	5.85H110,240H	5.85H
0539	LIBRARY PAGE.....	316,160H	5.85H296,400H	5.68H296,400H	5.68H
5849	STUDIO ENGINEER.....	1	25,164	1	23,316
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	22,896	1	22,224
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	20,736	1	19,188
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	17,112	2	15,876
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	16,356		
0901	AUDIO-VISUAL SPECIALIST.....	3	33,804	2	32,820
0901	AUDIO-VISUAL SPECIALIST.....			1	31,248
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	35,460	1	32,820
0826	PRINCIPAL TYPIST.....	1	26,484	1	25,716
0826	PRINCIPAL TYPIST.....	1	24,012	1	23,316
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	32,184	1	36,192
0664	DATA ENTRY OPERATOR.....	2	25,164	1	25,716
0664	DATA ENTRY OPERATOR.....	1	24,012	3	24,432
0664	DATA ENTRY OPERATOR.....	2	22,896	2	23,316
0664	DATA ENTRY OPERATOR.....	1	17,928		
0660	COMPUTER CONSOLE OPERATOR.....	1	22,896	1	21,156
0585	LIBRARIAN V.....	12	56,484	6	54,840
0585	LIBRARIAN V.....	1	54,024	7	52,452
0585	LIBRARIAN V.....	1	41,052	1	48,096
0579	LIBRARIAN IV.....	41	51,756	33	50,244
0579	LIBRARIAN IV.....	10	49,536	15	48,096
0579	LIBRARIAN IV.....	4	47,400	5	46,020
0579	LIBRARIAN IV.....	4	45,312	3	43,992
0579	LIBRARIAN IV.....	3	43,164	4	41,904
0579	LIBRARIAN IV.....	2	41,052	3	39,852
0579	LIBRARIAN IV.....	1	39,132	1	37,992
0579	LIBRARIAN IV.....	4	37,272	3	36,192
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	51,756	1	39,852

BUDGET DOCUMENT FOR YEAR 1994
346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED							
0574	LIBRARIAN III.....	46	47,400	44	46,020	44	46,020
0574	LIBRARIAN III.....	3	45,312	10	43,992	10	43,992
0574	LIBRARIAN III.....	7	43,164	2	41,904	2	41,904
0574	LIBRARIAN III.....	3	41,052	7	39,852	7	39,852
0574	LIBRARIAN III.....	4	39,132	3	37,992	3	37,992
0574	LIBRARIAN III.....	5	37,272	3	36,192	3	36,192
0574	LIBRARIAN III.....	1	35,460	2	34,428	2	34,428
0574	LIBRARIAN III.....	10	33,804	3	32,820	3	32,820
0573	LIBRARY ASSOCIATE.....	41	30,624	2	24,432	2	24,432
0573	LIBRARY ASSOCIATE.....	2	29,184	34	29,736	34	29,736
0573	LIBRARY ASSOCIATE.....	3	27,768	8	28,332	8	28,332
0573	LIBRARY ASSOCIATE.....	2	25,164	3	26,964	3	26,964
0573	LIBRARY ASSOCIATE.....	1	24,012	5	25,716	5	25,716
0573	LIBRARY ASSOCIATE.....	3	22,896	2	22,224	2	22,224
0573	LIBRARY ASSOCIATE.....	22,080H	11,74H	21,120H	11,39H	21,120H	11,39H
0527	LIBRARY DIVISION CHIEF.....	2	67,392	1	65,424	1	65,424
0527	LIBRARY DIVISION CHIEF.....	1	64,488	1	62,604	1	62,604
0527	LIBRARY DIVISION CHIEF.....	1	61,680	1	59,880	1	59,880
0527	LIBRARY DIVISION CHIEF.....	1	56,484	2	57,312	2	57,312
0527	LIBRARY DIVISION CHIEF.....	1	49,536	1	52,452	1	52,452
0517	DISTRICT CHIEF.....	3	67,392				
0517	DISTRICT CHIEF.....	1	56,484				
0514	REGIONAL LIBRARY DIRECTOR.....	1	67,392	1	65,424	1	65,424
0514	REGIONAL LIBRARY DIRECTOR.....	1	59,028				
0512	TUTOR-LITERACY PROGRAM.....	4	25,164	5	23,316	5	23,316
0511	PROJECT DIRECTOR-LITERACY PROGRAM.....	1	41,052	1	37,992	1	37,992
0507	SENIOR ARCHIVAL SPECIALIST.....	1	35,460				
0507	SENIOR ARCHIVAL SPECIALIST.....	1	32,184				
0506	LIBRARIAN II.....	29	43,164	27	41,904	27	41,904
0506	LIBRARIAN II.....	4	41,052	7	39,852	7	39,852
0506	LIBRARIAN II.....	5	39,132	2	37,992	2	37,992
0506	LIBRARIAN II.....	8	37,272	5	36,192	5	36,192
0506	LIBRARIAN II.....	13	35,460	4	34,428	4	34,428
0506	LIBRARIAN II.....	8	33,804	13	32,820	13	32,820
0506	LIBRARIAN II.....	10	32,184	8	31,248	8	31,248
0506	LIBRARIAN II.....	10	30,624	11	29,736	11	29,736
0501	LIBRARIAN I.....	12	39,132	11	37,992	11	37,992
0501	LIBRARIAN I.....	3	37,272	6	36,192	6	36,192
0501	LIBRARIAN I.....	5	35,460	3	34,428	3	34,428
0501	LIBRARIAN I.....	9	33,804	8	32,820	8	32,820
0501	LIBRARIAN I.....	15	32,184	10	31,248	10	31,248
0501	LIBRARIAN I.....	2	30,624	8	26,964	8	26,964
0501	LIBRARIAN I.....	3	29,184	10	29,736	10	29,736
0501	LIBRARIAN I.....	9	27,768	8	28,332	8	28,332
0501	LIBRARIAN I.....	10,760H	15,25H	10,760H	14,81H	10,760H	14,81H
0432	SUPERVISING CLERK.....	1	41,052	1	39,852	1	39,852
0431	CLERK IV.....	11	33,804	14	32,820	14	32,820
0431	CLERK IV.....	9	32,184	6	31,248	6	31,248
0431	CLERK IV.....	4	30,624	9	29,736	9	29,736
0431	CLERK IV.....	10	29,184	9	28,332	9	28,332
0431	CLERK IV.....	12	27,768	8	26,964	8	26,964
0431	CLERK IV.....	5	26,484	8	25,716	8	25,716
0431	CLERK IV.....	4	25,164	2	24,432	2	24,432
0431	CLERK IV.....	3	24,012	2	23,316	2	23,316
0431	CLERK IV.....	1	22,896	2	22,224	2	22,224
0431	CLERK IV.....	5	21,792	3	21,156	3	21,156
0430	CLERK III.....	10	27,768	14	26,964	14	26,964
0430	CLERK III.....	10	26,484	12	25,716	12	25,716
0430	CLERK III.....	12	25,164	19	24,432	19	24,432
0430	CLERK III.....	27	24,012	19	23,316	19	23,316
0430	CLERK III.....	21	22,896	13	22,224	13	22,224
0430	CLERK III.....	9	21,792	12	21,156	12	21,156
0430	CLERK III.....	3	20,736	6	20,136	6	20,136
0430	CLERK III.....	11	19,764	2	19,188	2	19,188

BUDGET DOCUMENT FOR YEAR 1994
346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED							
0430	CLERK III	2	18,804	1	18,252	1	18,252
0430	CLERK III	11	17,928	4	17,400	4	17,400
0430	CLERK III		9,85H		9,56H		9,56H
0430	CLERK III	23,625H	9,19H	23,625H	8,92H	23,625H	8,92H
0429	CLERK II	5	25,164	6	24,432	6	24,432
0429	CLERK II	5	24,012	8	23,316	8	23,316
0429	CLERK II	7	22,896	10	22,224	10	22,224
0429	CLERK II	10	21,792	15	21,156	15	21,156
0429	CLERK II	17	20,736	16	20,136	16	20,136
0429	CLERK II	4	19,764	7	19,188	7	19,188
0429	CLERK II	12	18,804	6	18,252	6	18,252
0429	CLERK II	4	17,928	20	17,400	20	17,400
0429	CLERK II	10	16,356	7	15,876	7	15,876
0429	CLERK II	34,320H	8,39H	4	16,608	4	16,608
0302	ADMINISTRATIVE ASSISTANT II	1	33,804	1	28,332	1	28,332
0302	ADMINISTRATIVE ASSISTANT II	1	32,184	1	21,156	1	21,156
0302	ADMINISTRATIVE ASSISTANT II	2	30,624				
0302	ADMINISTRATIVE ASSISTANT II	2	27,768				
0302	ADMINISTRATIVE ASSISTANT II	1	22,896				
	SCHEDULE SALARY ADJUSTMENTS		170,838		157,033		157,033
	SECTION TOTAL	660	25,775,821	650	23,959,745	650	23,959,745
TECHNICAL SERVICES-3015							
UNASSIGNED TECHNICAL-4750							
1805	STOCKHANDLER	2	22,896	2	22,224	2	22,224
1805	STOCKHANDLER	2	21,792	2	21,156	2	21,156
0833	PERSONAL COMPUTER OPERATER I	1	24,012	1	23,316	1	23,316
0826	PRINCIPAL TYPIST	1	27,768	1	25,716	1	25,716
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	32,184	1	29,736	1	29,736
0665	SENIOR DATA ENTRY OPERATOR	3	30,624	2	29,736	2	29,736
0665	SENIOR DATA ENTRY OPERATOR	2	29,184	2	28,332	2	28,332
0665	SENIOR DATA ENTRY OPERATOR	1	26,484	2	26,964	2	26,964
0665	SENIOR DATA ENTRY OPERATOR	2	25,164	1	24,432	1	24,432
0665	SENIOR DATA ENTRY OPERATOR			1	25,716	1	25,716
0665	SENIOR DATA ENTRY OPERATOR			1	23,316	1	23,316
0664	DATA ENTRY OPERATOR	1	27,768	1	25,716	1	25,716
0664	DATA ENTRY OPERATOR	1	26,484	1	24,432	1	24,432
0664	DATA ENTRY OPERATOR	1	24,012	1	22,224	1	22,224
0585	LIBRARIAN V	2	56,484	2	54,840	2	54,840
0579	LIBRARIAN IV	3	51,756	3	50,244	3	50,244
0579	LIBRARIAN IV	1	49,536	1	46,020	1	46,020
0574	LIBRARIAN III	4	47,400	2	46,020	2	46,020
0574	LIBRARIAN III	1	43,164	2	43,992	2	43,992
0574	LIBRARIAN III	1	39,132	1	39,852	1	39,852
0574	LIBRARIAN III			1	36,192	1	36,192
0573	LIBRARY ASSOCIATE	2	22,896	1	29,736	1	29,736
0573	LIBRARY ASSOCIATE			1	28,332	1	28,332
0523	COORDINATOR OF COLLECTION MANAGEMENT	1	71,784				
0501	LIBRARIAN I	1	39,132	1	37,992	1	37,992
0501	LIBRARIAN I			1	26,964	1	26,964
0432	SUPERVISING CLERK	1	35,460	1	32,820	1	32,820
0431	CLERK IV	1	30,624	1	28,332	1	28,332
0431	CLERK IV	1	29,184	1	26,964	1	26,964
0430	CLERK III	1	26,484	1	26,964	1	26,964
0430	CLERK III	2	24,012	2	23,316	2	23,316
0430	CLERK III	2	22,896	1	22,224	1	22,224
0430	CLERK III	3	21,792	2	21,156	2	21,156
0430	CLERK III	2	20,736	2	20,136	2	20,136
0430	CLERK III			2	19,188	2	19,188
0429	CLERK II	1	24,012	1	23,316	1	23,316
0429	CLERK II	1	21,792	1	21,156	1	21,156
0429	CLERK II	2	20,736	1	20,136	1	20,136

BUDGET DOCUMENT FOR YEAR 1994
346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
TECHNICAL SERVICES-3015 - CONTINUED							
UNASSIGNED TECHNICAL-4750 - CONTINUED							
0429	CLERK II.....	1	19,764	2	19,188	2	19,188
0429	CLERK II.....	1	18,804	1	17,400	1	17,400
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,896	1	21,156	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		7,506		11,215		11,215
	SUB-SECTION TOTAL.....	54	1,703,694	55	1,624,603	55	1,624,603
	SECTION TOTAL.....	54	1,703,694	55	1,624,603	55	1,624,603
PROPERTY MANAGEMENT SERVICES-3020							
UNASSIGNED PROPERTY MANAGEMENT-4805							
7128	TRAFFIC MANAGER.....	1	54,024				
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..			1	31,248	1	31,248
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..			1	28,332	1	28,332
4219	LIBRARY GUARD.....			1	25,716	1	25,716
4219	LIBRARY GUARD.....			2	24,432	2	24,432
4219	LIBRARY GUARD.....			14	23,316	14	23,316
4219	LIBRARY GUARD.....			5	22,224	5	22,224
4219	LIBRARY GUARD.....			9	21,156	9	21,156
4219	LIBRARY GUARD.....			1	20,136	1	20,136
4219	LIBRARY GUARD.....			3	17,400	3	17,400
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	45,312				
1815	PRINCIPAL STOREKEEPER.....	1	19,764				
1805	STOCKHANDLER.....	1	19,764				
1805	STOCKHANDLER.....	1	14,856				
0430	CLERK III.....	1	26,484				
0430	CLERK III.....	1	25,164				
7744	OPERATING ENGINEER GROUP C-TRAINEE.....			1	10.50H	1	10.50H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....			1	7.50H	1	7.50H
7743	OPERATING ENGINEER, GROUP A.....			6	24.22H	6	24.22H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.45H				
7183	MOTOR TRUCK DRIVER.....	2	18.80H				
4301	CARPENTER.....			3	22.60H	3	22.35H
4282	LEAD CUSTODIAL WORKER.....			1	2,162.00M	1	2,162.00M
4275	BRANCH CUSTODIAN IV.....			2	2,429.00M	2	2,429.00M
4274	BRANCH CUSTODIAN III.....			1	2,274.00M	1	2,274.00M
4273	BRANCH CUSTODIAN II.....			2	2,078.00M	2	2,078.00M
4272	BRANCH CUSTODIAN I.....			6	1,992.00M	6	1,992.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....			2	2,835.00M	2	2,835.00M
4223	CUSTODIAL WORKER /PART TIME/.....			32,864H	7.82H	32,864H	7.82H
4223	CUSTODIAL WORKER.....			39	1,891.00M	39	1,891.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,128		6,960		6,960
	SUB-SECTION TOTAL.....	10	322,878	101	2,827,737	101	2,826,207
	SECTION TOTAL.....	10	322,878	101	2,827,737	101	2,826,207
	DIVISION TOTAL.....	790	30,563,430	909	32,553,023	909	32,547,821
	LESS TURNOVER.....		1,741,804		1,290,830		1,290,830
	TOTAL.....		\$28,821,626		\$31,262,193		\$31,256,991

BUDGET DOCUMENT FOR YEAR 1994
346-LIBRARY FUND-MAINTENANCE AND OPERATION

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	\$ 1,179,869	\$ 1,063,000	\$ 1,063,000	\$ 1,419,000
.0038	WORK STUDY/CO-OP EDUCATION.....	87,000	87,000	87,000	46,497
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	12,000	12,000	12,000	12,000
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED				
.0042	TO ELIGIBLE EMPLOYEES.....	3,703,018	3,592,000	3,592,000	2,284,143
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE				
.0045	ANCE.....	78,304	109,000	109,000	46,000
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT...				
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE	120,000	100,000	100,000	74,944
.0051	ACT.....	177,690	165,000	165,000	229,097
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	DEPENDENTS.....	1,264,316	1,016,000	1,016,000	951,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	294,383	334,000	334,000	293,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	70,108	61,000	61,000	60,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS.....	52,000	52,000	52,000	51,895
*2005.0000	FOR PERSONAL SERVICES.....	7,038,888	6,591,000	6,591,000	5,467,578
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	33,875			
.0142	ACCOUNTING AND AUDITING.....	45,000	45,000	45,000	41,000
	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICE-				
.0168	SHIP PROGRAM.....	46,000	46,000	46,000	46,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	124,875	91,000	91,000	87,000
.0955	INTEREST ON DAILY TENDER NOTES.....	4,019,000	3,842,000	3,842,000	2,200,198
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	4,019,000	3,842,000	3,842,000	2,200,198
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....	23,000	23,000	23,000	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	167,000	122,000	122,000	88,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	190,000	145,000	145,000	88,000
	PROPERTY MAINTENANCE CONTRACT FOR THE HAROLD WASHINGTON LIBRARY CTR., TO BE EXPENDED THE DIRECTION OF THE BUDGET				
.9112	DIRECTOR.....	3,721,244	3,721,244	3,721,244	3,533,187
	FOR MATCHING GRANTS PAYABLE TO THE CHICAGO PUBLIC LIBRARY FOUNDATION TO BE EXPENDED AT DIRECTION OF THE				
.9118	BUDGET DIRECTOR.....	100,000	200,000	200,000	
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	3,821,244	3,921,244	3,921,244	3,533,187
	*BUDGET LEVEL TOTAL.....	\$15,183,807	\$14,590,244	\$14,590,244	\$11,375,981
	*FUND TOTAL.....	\$58,723,000	\$55,328,202	\$55,321,000	\$44,237,431

BUDGET DOCUMENT FOR YEAR 1994
353-EMERGENCY COMMUNICATION FUND

353-EMERGENCY COMMUNICATION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
	FOR THE DEVELOPMENT OF THE 911 EMER- GENCY COMMUNICATION SYSTEM TO BE EXPEND- ED UNDER THE DIRECTION OF THE EMERGENCY COMMUNICATION BOARD AND BUDGET DIRECTOR	\$29,933,000	\$32,835,000	\$32,835,000	\$
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED..... TO REIMBURSE CORPORATE FUND FOR POLICE	29,933,000	32,835,000	32,835,000	
.9625	DEPARTMENT SALARIES.....	6,000,000	6,000,000	6,000,000	6,000,000
*2005.9800	FOR REIMBURSEMENTS CORPORATE FUND.....	6,000,000	6,000,000	6,000,000	6,000,000
	*FUND TOTAL.....	\$35,933,000	\$38,835,000	\$38,835,000	\$ 6,000,000

BUDGET DOCUMENT FOR YEAR 1994
355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

23/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 910,371	\$ 621,258	\$ 621,258	\$ 542,371
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,396	8,795	8,795	
*2005.0000	FOR PERSONAL SERVICES.....	818,767	630,053	630,053	542,371
	FOR SERVICES PROVIDED BY PERFORMERS				
.0123	AND EXHIBITORS.....	49,671	31,671	31,671	21,831
.0125	OFFICE AND BUILDING SERVICES.....	22,671	20,671	20,671	16,140
.0130	POSTAGE.....	28,000	26,000	26,000	24,127
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	25,000	33,000	33,000	21,828
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	26,000	26,000	26,000	23,693
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	38,600	31,600	31,600	39,520
.0152	ADVERTISING.....	4,000	4,000	4,000	
.0153	PROMOTIONS.....	4,000	4,000	4,000	7,598
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	37,581	26,581	26,581	15,949
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,200	1,463	1,463	540
.0169	TECHNICAL MEETING COSTS.....	2,115	2,115	2,115	703
*2005.0100	FOR CONTRACTUAL SERVICES.....	238,838	207,101	207,101	171,829
.0270	LOCAL TRANSPORTATION.....	1,875	1,375	1,375	283
*2005.0200	FOR TRAVEL.....	1,875	1,375	1,375	283
.0340	MATERIAL AND SUPPLIES.....	8,000	8,000	8,000	7,599
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,800	17,800	17,800	12,901
*2005.0300	FOR COMMODITIES AND MATERIALS.....	28,800	25,800	25,800	20,500
	TO PROVIDE FOR CULTURAL PROGRAMMING				
.0999	AND DEVELOPMENT GRANTS.....	507,369	556,271	556,271	385,956
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	507,369	556,271	556,271	385,956
	FOR SERVICES PROVIDED BY THE DEPART-				
.9405	MENT OF GENERAL SERVICES.....	475,000	425,000	425,000	4,748
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	2,500	5,000	5,000	471
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	477,500	430,000	430,000	5,219
*BUDGET LEVEL TOTAL.....		\$ 2,173,149	\$ 1,850,800	\$ 1,850,800	\$ 1,128,258

BUDGET DOCUMENT FOR YEAR 1994
355--MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9650	EXECUTIVE DIRECTOR.....	1	\$ 51,756	1	\$ 74,880	1	\$ 74,880
5743	GRAPHIC ARTIST III.....			1	28,332	1	28,332
3092	PROGRAM DIRECTOR.....	1	54,024	1	52,452	1	52,452
1705	MANAGER OF DALEY CENTER EVENTS.....	1	59,028				
0901	AUDIO-VISUAL SPECIALIST.....			1	24,432	1	24,432
0810	EXECUTIVE SECRETARY II.....	1	26,484				
0809	EXECUTIVE SECRETARY I.....			1	22,224	1	22,224
0707	ASSISTANT COORDINATOR OF ARTS PROGRAMS..			1	32,820	1	32,820
0320	ASSISTANT TO THE COMMISSIONER.....			1	34,428	1	34,428
0313	ASSISTANT COMMISSIONER.....	1	54,024				
0308	STAFF ASSISTANT.....	2	37,272	1	34,428	1	34,428
0308	STAFF ASSISTANT.....	1	35,460	1	29,736	1	29,736
0308	STAFF ASSISTANT.....	1	30,624				
0308	STAFF ASSISTANT.....	1	29,184				
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460	1	32,820	1	32,820
0302	ADMINISTRATIVE ASSISTANT II.....			1	22,224	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....		2,386		4,082		4,082
	SECTION TOTAL.....	11	452,874	11	392,858	11	392,858
COMMUNICATIONS-3025							
5743	GRAPHIC ARTIST III.....	1	30,624				
0729	INFORMATION COORDINATOR.....	1	49,536				
0313	ASSISTANT COMMISSIONER.....	1	61,752				
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,012				
	SCHEDULE SALARY ADJUSTMENTS.....		362				
	SECTION TOTAL.....	4	166,286				
CULTURAL DEVELOPMENT-3030							
9679	DEPUTY COMMISSIONER.....			1	65,424	1	65,424
1707	DEVELOPMENT COORDINATOR.....			1	43,992	1	43,992
1432	DIRECTOR OF PLANNING.....			1	50,244	1	50,244
0805	SECRETARY.....	1	24,012	1	23,316	1	23,316
0716	ASSISTANT CURATOR OF EXHIBITS.....			1	31,248	1	31,248
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,272				
0313	ASSISTANT COMMISSIONER.....	1	56,484				
	SCHEDULE SALARY ADJUSTMENTS.....		3,419		3,670		3,670
	SECTION TOTAL.....	3	121,187	5	217,894	5	217,894
PERCENT FOR ART-3055							
0308	STAFF ASSISTANT.....			1	34,428	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....				1,043		1,043
	SECTION TOTAL.....			1	35,471	1	35,471
TOURISM-3060							
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	43,164				
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	67,392				
	SCHEDULE SALARY ADJUSTMENTS.....		1,653				
	SECTION TOTAL.....	2	112,209				
CULTURAL CENTER PROGRAMMING-3065							
0901	AUDIO-VISUAL SPECIALIST.....	1	24,012				
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	32,184				
0707	ASSISTANT COORDINATOR OF ARTS PROGRAMS..	1	37,272				
	SCHEDULE SALARY ADJUSTMENTS.....		576				
	SECTION TOTAL.....	3	94,044				
	DIVISION TOTAL.....	23	946,700	17	646,223	17	646,223
	LESS TURNOVER.....		27,933		16,170		16,170
	TOTAL.....		\$ 918,767		\$ 630,053		\$ 630,053

BUDGET DOCUMENT FOR YEAR 1994
355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events coordinates the City's special events programming to provide free entertainment. It produces the City's major laketrfront festivals, hosts visiting dignitaries, funds and technically assists neighborhood festivals, and produces special programs for holidays, sporting events, and other celebrations.

24/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,199,096	\$ 2,109,845	\$ 2,095,925	\$ 1,728,938
.0015	SCHEDULE SALARY ADJUSTMENTS.....	24,629	20,549	20,549	17,288
*2005.0000	FOR PERSONAL SERVICES.....	2,223,725	2,130,394	2,116,474	1,746,226
.0130	POSTAGE.....	38,000	38,000	38,000	33,238
.0140	PROFESSIONAL AND TECHNICAL SERVICES..... FOR THE PURCHASE, LICENSING AND MAIN-	17,000	47,000	47,000	46,314
.0149	TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE		1,000	1,000	
.0150	AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	33,000	13,000	13,000	11,364
.0151	SERVICES.....	50,000	70,000	70,000	74,914
.0152	ADVERTISING.....	54,707	20,000	20,000	21,177
.0153	PROMDTIONS..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	10,500	10,500	10,500	9,467
.0159	AND MACHINERY.....	20,000	20,000	20,000	18,998
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000	2,000	2,000	1,877
.0169	TECHNICAL MEETING CDSTS..... FOR THE COST OF INSURANCE PREMIUMS	3,000	3,000	3,000	2,811
.0172	AND EXPENSES.....	75,000	75,000	75,000	71,248
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	5,000	5,000	5,000	4,501
.0190	TELEPHONE-CENTREX BILLING.....	48,500	48,500	48,500	49,526
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000	5,000	5,000	7,766
*2005.0100	FOR CONTRACTUAL SERVICES.....	361,707	358,000	358,000	353,201
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000	2,000	2,000	1,842
.0270	LOCAL TRANSPORTATION.....	4,000	4,000	4,000	3,755
*2005.0200	FOR TRAVEL.....	6,000	6,000	6,000	5,597
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,000	20,000	20,000	18,846
*2005.0300	FOR COMMODITIES AND MATERIALS.....	20,000	20,000	20,000	18,846
.0422	OFFICE MACHINES..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	17,000	17,000	17,000	11,397
.0446	HARDWARE.....		5,000	5,000	
*2005.0400	FOR EQUIPMENT.....	17,000	22,000	22,000	11,397
.9058	SPECIAL EVENTS PRDJECTS.....	443,314	253,000	253,000	612,762
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	443,314	253,000	253,000	612,762
*BUDGET LEVEL TOTAL.....		\$ 3,071,746	\$ 2,789,394	\$ 2,775,474	\$ 2,748,029

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE & ADMINISTRATION-3005							
9684	DEPUTY DIRECTOR.....	1	\$ 64,488	1	\$ 59,880	1	\$ 59,880
9652	EXECUTIVE DIRECTOR OF SPECIAL EVENTS....	1	77,688	1	75,420	1	75,420
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....	1	45,312				
1651	OFFICE ADMINISTRATOR.....	1	41,052	1	39,852	1	39,852
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	54,024	1	50,244	1	50,244
1745	PROGRAM SPECIALIST I.....	2	31,248	2	31,248	2	31,248
1572	CHIEF CONTRACT EXPEDITER.....	1	45,312	1	41,904	1	41,904
0805	SECRETARY.....	1	26,484	1	25,716	1	24,432
0703	PUBLIC RELATIONS REP III.....	1	33,804				
0702	PUBLIC RELATIONS REP II.....	1	29,184				
0701	PUBLIC RELATIONS REP I.....	1	27,768				
0683	TELEPHONE OPERATOR.....	1	18,804	1	19,188	1	19,188
0431	CLERK IV.....	1	26,484	1	25,716	1	25,716
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484	1	24,432	1	24,432
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164	1	22,224	1	22,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,012				

BUDGET DOCUMENT FOR YEAR 1994
355--MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE & ADMINISTRATION-3005 - CONTINUED							
0124	FINANCE OFFICER.....	1	51,756	1	48,096	1	48,096
	SCHEDULE SALARY ADJUSTMENTS.....		5,445		5,218		5,218
	SECTION TOTAL.....	16	623,285	13	500,386	13	499,102
EVENT PRODUCTION-3015							
9684	DEPUTY DIRECTOR.....	1	61,680				
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	37,272	1	36,192	1	36,192
1778	PROGRAM COORDINATOR-S.E.....	1	64,488	1	62,604	1	62,604
1778	PROGRAM COORDINATOR-S.E.....	1	49,536	2	46,020	2	46,020
1778	PROGRAM COORDINATOR-S.E.....	1	47,400	1	43,992	1	43,992
1778	PROGRAM COORDINATOR-S.E.....	1	43,164				
1706	DEVELOPMENT DIRECTOR.....	1	49,536	1	54,840	1	54,840
0932	ASSISTANT PRODUCTION MANAGER-S.E.....	1	41,052	1	39,852	1	39,852
0931	PRODUCTION MANAGER-S.E.....	1	47,400	1	41,904	1	41,904
0790	PUBLIC RELATION COORDINATOR.....	1	47,400				
0703	PUBLIC RELATIONS REP III.....	1	37,272				
0702	PUBLIC RELATIONS REP II.....	1	33,804				
0701	PUBLIC RELATIONS REP I.....	1	32,184				
0701	PUBLIC RELATIONS REP I.....	1	29,184				
0701	PUBLIC RELATIONS REP I.....	2	27,768				
0701	PUBLIC RELATIONS REP I.....	1	26,484				
0313	ASSISTANT COMMISSIONER.....	1	67,392	1	70,080	1	70,080
1747	PROGRAM SPECIALIST III.....	1	34,428	1	34,428	1	34,428
1746	PROGRAM SPECIALIST II.....	1	31,248	1	31,248	1	31,248
1745	PROGRAM SPECIALIST I.....	1	31,248	1	31,248	1	31,248
1745	PROGRAM SPECIALIST I.....	1	29,736	1	29,736	1	29,736
1745	PROGRAM SPECIALIST I.....	1	26,964	1	26,964	1	26,964
1745	PROGRAM SPECIALIST I.....	1	28,332	1	28,332	1	28,332
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	37,272	1	39,852	1	39,852
1731	COORDINATOR OF PROGRAM SERVICES.....	1	43,992	1	43,992	1	43,992
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,272	1	39,852	1	39,852
0930	PRODUCTION MANAGER.....	1	36,192	1	36,192	1	36,192
0805	SECRETARY.....	1	20,736	1	23,316	1	23,316
0783	DIRECTOR OF PROTOCOL.....	1	64,488	1	59,880	1	59,880
0782	DIRECTOR OF NEIGHBORHOOD FESTIVALS.....	1	47,400	1	57,312	1	57,312
0729	INFORMATION COORDINATOR.....	1	47,400	1	43,992	1	43,992
0318	ASSISTANT TO THE COMMISSIONER.....	2	33,804	1	43,992	1	43,992
0318	ASSISTANT TO THE COMMISSIONER.....	1	36,192	1	36,192	1	36,192
0318	ASSISTANT TO THE COMMISSIONER.....	1	31,248	1	31,248	1	31,248
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	47,400				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	43,164	1	41,904	1	39,852
0308	STAFF ASSISTANT.....	1	32,184	1	29,736	1	29,736
0308	STAFF ASSISTANT.....	1	30,624	2	28,332	2	28,332
0308	STAFF ASSISTANT.....	2	29,184				
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184	1	29,736	1	29,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,184	2	26,964	2	26,964
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,768				
0302	ADMINISTRATIVE ASSISTANT II.....	2	22,896	1	25,716	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		17,930		13,773		13,773
	SECTION TOTAL.....	37	1,457,558	34	1,330,737	34	1,328,885
CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020							
9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	61,680	1	57,312	1	57,312
1912	PROJECT COORDINATOR.....	1	35,460				
0318	ASSISTANT TO THE COMMISSIONER.....	1	41,052	1	39,852	1	39,852
0305	ASSISTANT TO THE DIRECTOR.....	1	43,164	1	39,852	1	39,852
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,716	1	25,716	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		1,254		322		322
	SECTION TOTAL.....	4	182,610	4	183,054	4	183,054

BUDGET DOCUMENT FOR YEAR 1994
 355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
TOURISM SUPPORT-3025							
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....			1	65,424	1	54,840
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....			1	39,852	1	39,852
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....			1	41,904	1	41,904
0308	STAFF ASSISTANT.....			1	28,332	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....			1	21,156	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....				1,236		1,236
	SECTION TOTAL.....			5	197,904	5	187,320
SPORTS DEVELOPMENT OFFICE-3030							
1749	DIRECTOR OF PROGRAM SERVICES.....	1	41,052				
	SECTION TOTAL.....	1	41,052				
	DIVISION TOTAL.....	58	2,304,485	56	2,192,081	56	2,178,181
	LESS TURNOVER.....		80,780		81,887		81,887
	TOTAL.....		\$ 2,223,725		\$ 2,130,394		\$ 2,116,474

BUDGET DOCUMENT FOR YEAR 1994
355--MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 78,371	\$ 54,000	\$ 54,000	\$ 30,000
.0029					
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	245,957	182,000	182,000	185,228
.0042					
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	5,201	6,000	6,000	5,000
.0045					
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT... CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	2,000	2,000	2,000	3,000
.0049					
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	83,977	52,000	52,000	101,000
.0052					
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	19,553	17,000	17,000	31,000
.0056					
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	4,657	3,000	3,000	7,000
.0057					
*2005.0000	FOR PERSONAL SERVICES.....	447,855	322,000	322,000	375,887
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	2,250			
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,250			
	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	2,000	2,000	2,000	
.9027					
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	33,000	27,000	27,000	23,000
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	35,000	28,000	28,000	23,000
.9102	SPECIAL PROGRAM COSTS.....		88,926	88,926	
.9114	CONVENTION AND TOURISM GRANT.....	1,000,000	1,000,000	1,000,000	1,000,000
.9124	FOR THE SISTER CITIES PROGRAM.....	100,000	100,000	100,000	98,962
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	1,100,000	1,188,926	1,188,926	1,088,962
	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	451,000			
.9610					
	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL SALARIES.....	200,000			
.9626					
*2005.9800	FOR REIMBURSEMENTS CORPORATE FUND.....	651,000			
	FOR GRANTS TO MID-SIZE AND LARGE CULTURAL INSTITUTIONS.....		250,000	250,000	200,000
.9802					
*2005.9800	FOR SPECIAL EVENTS PROJECTS.....		250,000	250,000	200,000
	*BUDGET LEVEL TOTAL.....	\$ 2,236,105	\$ 1,789,926	\$ 1,789,926	\$ 1,697,959
	*FUND TOTAL.....	\$ 7,481,000	\$ 6,428,920	\$ 6,416,000	\$ 5,572,248

11/10/93

REPORTS OF COMMITTEES

41381

BUDGET DOCUMENT FOR YEAR 1994
356-SPECIAL EVENTS FUND

356-SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

15/1010		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
*2155.0000	FOR PERSONAL SERVICES.....	93,806	90,880	90,880	98,383
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,000	20,000	20,000	
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000	2,000	2,000	1,905
*2155.0700	FOR CONTINGENCIES.....	2,000	2,000	2,000	21,859
*BUDGET LEVEL TOTAL.....		\$ 117,806	\$ 114,880	\$ 114,880	\$ 122,147

BUDGET DOCUMENT FOR YEAR 1994
356-SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

24/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.9801	SPECIAL EVENTS PROJECTS.....	\$11,718,575	\$11,120,120	\$11,120,120	\$ 9,740,632
*2005.9800	FOR SPECIAL EVENTS PROJECTS.....	11,718,575	11,120,120	11,120,120	9,740,632
*BUDGET LEVEL TOTAL.....		\$11,718,575	\$11,120,120	\$11,120,120	\$ 9,740,632

BUDGET DOCUMENT FOR YEAR 1994
356-SPECIAL EVENTS FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0124	INVESTIGATION COSTS.....	\$ 30,000	\$ 30,000	\$ 30,000	\$ 29,620
*2005.0100	FOR CONTRACTUAL SERVICES.....	30,000	30,000	30,000	29,620
	MARATHON EQUIPMENT TO BE EXPENDED UNDER				
.9133	THE DIRECTION OF THE BUDGET DIRECTOR....		120,000	120,000	
	ACTIVITIES OF THE SPORTS DEVELOPMENT				
.9140	OFFICE.....	196,819			
*2005.8100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	196,819	120,000	120,000	
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	500,000	500,000	500,000	689,923
	FOR SERVICES PROVIDED BY THE POLICE				
.9403	DEPARTMENT.....	550,000	550,000	550,000	300,000
	FOR SERVICES PROVIDED BY THE DEPART-				
.9405	MENT OF GENERAL SERVICES.....	21,000			
	FOR SERVICES PROVIDED BY THE DEPART-				
.9409	MENT OF LAW.....	40,000	40,000	40,000	1,787
	FOR SERVICES PROVIDED BY THE				
.9412	TREASURER OFFICE.....	20,000	20,000	20,000	
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	9,000	50,000	50,000	6,927
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,140,000	1,160,000	1,160,000	898,637
	*BUDGET LEVEL TOTAL.....	\$ 1,366,819	\$ 1,310,000	\$ 1,310,000	\$ 1,028,257
.0964	FOR LOSS IN COLLECTIONS.....	\$ 300,000	\$ 300,000	\$ 300,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	300,000	300,000	300,000	
	*BUDGET LEVEL TOTAL.....	\$ 300,000	\$ 300,000	\$ 300,000	\$
	*DEPARTMENT TOTAL.....	\$ 1,666,819	\$ 1,610,000	\$ 1,610,000	\$ 1,028,257
	*FUND TOTAL.....	\$13,503,000	\$12,845,000	\$12,845,000	\$10,891,036

BUDGET DOCUMENT FOR YEAR 1994
395--JUDGMENT TAX FUND

**395--JUDGMENT TAX FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0901	INTEREST ON JUDGMENTS.....	\$	\$ 2,600,000	\$ 2,600,000	\$ 2,731,599
	FOR THE PAYMENT OF JUDGMENTS AND THE				
.0904	INTEREST ON JUDGEMENTS.....	27,885,000	23,768,000	23,768,000	60,827,222
.0955	INTEREST ON DAILY TENDER NOTES.....	2,591,000	2,191,000	2,191,000	627,972
*2005.0900	FOR SPECIFIC PURPOSES--FINANCIAL.....	30,476,000	28,559,000	28,559,000	84,186,793
	*FUND TOTAL.....	\$30,476,000	\$28,559,000	\$28,559,000	\$84,186,793

BUDGET DOCUMENT FOR YEAR 1994
508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND

**508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND**

99/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
AMOUNT TO BE LEVIED IN 1994 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:					
.0902	FOR INTEREST ON BONDS.....	\$ 41,000	\$ 46,000	\$ 46,000	\$ 68,805
.0912	FOR PAYMENT OF BONDS.....	159,000	165,000	165,000	165,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	200,000	211,000	211,000	233,805
*BUDGET LEVEL TOTAL.....		\$ 200,000	\$ 211,000	\$ 211,000	\$ 233,805
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,000	\$ 2,000	\$ 2,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000	2,000	2,000	
*BUDGET LEVEL TOTAL.....		\$ 2,000	\$ 2,000	\$ 2,000	\$
*FUND TOTAL.....		\$ 202,000	\$ 213,000	\$ 213,000	\$ 233,805

**509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'**

AMOUNT TO BE LEVIED IN 1994 FOR THE PAYMENT OF NOTES AND INTEREST ON NOTES:

.0961	FOR PAYMENT OF TERM NOTES.....	\$36,988,000	\$35,800,000	\$35,800,000	\$37,950,000
.0962	FOR PAYMENT OF INTEREST ON TERM NOTES...	11,887,000	9,587,000	9,587,000	4,523,225
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	48,875,000	45,387,000	45,387,000	42,473,225
*BUDGET LEVEL TOTAL.....		\$48,875,000	\$45,387,000	\$45,387,000	\$42,473,225
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,325,000	\$ 2,389,000	\$ 2,389,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,325,000	2,389,000	2,389,000	
*BUDGET LEVEL TOTAL.....		\$ 2,325,000	\$ 2,389,000	\$ 2,389,000	\$
*FUND TOTAL.....		\$51,200,000	\$47,776,000	\$47,776,000	\$42,473,225

**510-BOND REDEMPTION AND INTEREST FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

AMOUNTS APPROPRIATED IN 1994 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:

.0902	FOR INTEREST ON BONDS.....	\$57,514,000	\$52,021,000	\$52,021,000	\$29,655,818
.0912	FOR PAYMENT OF BONDS.....	14,180,000	18,365,000	18,365,000	22,635,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	71,894,000	70,386,000	70,386,000	52,290,818
*BUDGET LEVEL TOTAL.....		\$71,894,000	\$70,386,000	\$70,386,000	\$52,290,818
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,188,000	\$ 3,299,000	\$ 3,299,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	3,188,000	3,299,000	3,299,000	
*BUDGET LEVEL TOTAL.....		\$ 3,188,000	\$ 3,299,000	\$ 3,299,000	\$
*FUND TOTAL.....		\$74,862,000	\$73,885,000	\$73,885,000	\$52,290,818

BUDGET DOCUMENT FOR YEAR 1994
512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

99/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
	AMOUNT TO BE LEVIED IN 1994 FOR THE PAY- MENT OF NOTES				
.0961	FOR PAYMENT OF TERM NOTES.....	268,289,000	264,856,000	264,856,000	\$
.0998	FOR OPERATING TRANSFERS OUT.....	10,400,000	13,000,000	13,000,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	278,689,000	277,856,000	277,856,000	
	*BUDGET LEVEL TOTAL.....	278,689,000	277,856,000	277,856,000	\$
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$14,120,000	\$13,939,000	\$13,939,000	\$
*2020.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	14,120,000	13,939,000	13,939,000	
	*BUDGET LEVEL TOTAL.....	\$14,120,000	\$13,939,000	\$13,939,000	\$
	*FUND TOTAL.....	292,809,000	291,795,000	291,795,000	\$

BUDGET DOCUMENT FOR YEAR 1994
568-LIBRARY BOND REDEMPTION AND INTEREST FUND

**568-LIBRARY BOND REDEMPTION AND INTEREST FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0902	FOR INTEREST ON BONDS.....	\$ 2,778,000	\$11,900,000	\$11,900,000	\$11,221,775
.0912	FOR PAYMENT OF BONDS.....	850,000	2,500,000	2,500,000	
.0998	FOR OPERATING TRANSFERS OUT.....	13,845,000			
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	17,473,000	14,400,000	14,400,000	11,221,775
*BUDGET LEVEL TOTAL.....		\$17,473,000	\$14,400,000	\$14,400,000	\$11,221,775
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$	\$ 353,000	\$ 353,000	\$
*2020.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....		353,000	353,000	
*BUDGET LEVEL TOTAL.....		\$	\$ 353,000	\$ 353,000	\$
*FUND TOTAL.....		\$17,473,000	\$14,753,000	\$14,753,000	\$11,221,775

BUDGET DOCUMENT FOR YEAR 1994
610-MIDWAY AIRPORT FUND

**610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPROLLER**

27/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 131,184	\$ 123,108	\$ 123,108	\$ 114,274
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,184	1,967	1,967	
*2005.0000	FOR PERSONAL SERVICES.....	133,368	125,075	125,075	114,274
*BUDGET LEVEL TOTAL.....		\$ 133,368	\$ 125,075	\$ 125,075	\$ 114,274

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
AUDITING-3030							
O301	ADMINISTRATIVE ASSISTANT I.....	1	\$ 20,736	1	\$ 19,188	1	\$ 19,188
O104	ACCOUNTANT IV.....	1	39,132	1	36,192	1	36,192
O102	ACCOUNTANT II.....	1	39,132	1	37,992	1	37,992
O102	ACCOUNTANT II.....	1	32,184	1	29,736	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		2,184		1,967		1,967
	SECTION TOTAL.....	4	133,368	4	125,075	4	125,075
	DIVISION TOTAL.....	4	\$ 133,368	4	\$ 125,075	4	\$ 125,075

DEPARTMENT OF LAW

31/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 156,834	\$ 174,336	\$ 174,336	\$ 108,092
.0015	SCHEDULE SALARY ADJUSTMENTS.....	516	1,265	1,265	
*2005.0000	FOR PERSONAL SERVICES.....	157,350	175,601	175,601	108,092
.0125	OFFICE AND BUILDING SERVICES.....	150			
.0130	POSTAGE.....	2,000			
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	3,100			
.0138	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	600			
.0151	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	1,000			
.0154	REPAIR MAINTENANCE OF EQUIPMENT.....	2,000			
.0162	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,800			
.0166	TELEPHONE-CENTREX BILLING.....	4,000			
.0190	TELEPHONE-RELOCATIONS CHARGES.....	300			
.0191	FOR CONTRACTUAL SERVICES.....	15,950			
*2005.0100	REIMBURSEMENT TO TRAVELERS.....	2,000			
.0245	FOR TRAVEL.....	2,000			
*2005.0200	BOOKS AND RELATED MATERIALS.....	900			
.0348	STATIONERY AND OFFICE SUPPLIES.....	4,000			
.0350	FOR COMMODITIES AND MATERIALS.....	4,900			
*2005.0300	FURNITURE AND FURNISHINGS.....	800			
.0424	FOR EQUIPMENT.....	800			
*2005.0400					
*BUDGET LEVEL TOTAL.....		\$ 181,000	\$ 175,601	\$ 175,601	\$ 108,092

Positions and Salaries

Code	Positions	Mayor's		Revised		1993	
		No	Rate	No	Rate	No	Rate
AIRPORT LEGAL SERVICE-3085							
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 58,716	1	\$ 58,716	1	\$ 58,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,200	1	56,988	1	56,988
1643	ASSISTANT CORPORATION COUNSEL.....	1	34,428				
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR			1	58,632	1	58,632
0863	LEGAL SECRETARY.....	1	32,184				
	SCHEDULE SALARY ADJUSTMENTS.....		516		1,265		1,265
	SECTION TOTAL.....	4	169,044	3	175,601	3	175,601
	DIVISION TOTAL.....	4	169,044	3	175,601	3	175,601
	LESS TURNOVER.....		11,694				
	TOTAL.....		\$ 157,350		\$ 175,601		\$ 175,601

BUDGET DOCUMENT FOR YEAR 1994
610-MIDWAY AIRPORT FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0155	RENTAL OF PROPERTY.....	\$ 11,428	\$	\$	\$
.0182	GAS.....	160,000	147,750	147,750	
.0184	ELECTRICITY.....	570,000	570,000	570,000	
*2015.0100	FOR CONTRACTUAL SERVICES.....	741,428	717,750	717,750	
*BUDGET LEVEL TOTAL.....		\$ 741,428	\$ 717,750	\$ 717,750	\$

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 389,954	\$ 341,634	\$ 332,704	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....		1,038	1,038	
.0020	OVERTIME.....	50,000	50,000	50,000	
*2035.0000	FOR PERSONAL SERVICES.....	439,954	392,672	383,742	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	15,500	15,523	15,523	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	131,000	196,000	196,000	
*2035.0100	FOR CONTRACTUAL SERVICES.....	146,500	211,523	211,523	
.0338	LICENSE STICKERS, TAGS AND PLATES.....	200	200	200	
.0340	MATERIAL AND SUPPLIES.....	20,000			
.0360	REPAIR PARTS AND MATERIALS.....	80,000	15,000	15,000	
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES.....	3,500			
*2035.0300	FOR COMMODITIES AND MATERIALS.....	103,700	15,200	15,200	
.0440	MACHINERY AND EQUIPMENT.....	14,044	18,800	18,800	
.0450	VEHICLES.....	197,049	20,000	20,000	
*2035.0400	FOR EQUIPMENT.....	211,083	38,800	38,800	
*BUDGET LEVEL TOTAL.....		\$ 801,247	\$ 858,195	\$ 849,285	\$

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
MIDWAY - FLEET OPERATIONS-3305							
7047	MANAGER VEHICLE MAINTENANCE.....	1	\$ 47,400	1	\$ 46,020	1	\$ 46,020
7136	SERVICERITER.....			1	25,716	1	11.95H
7164	GARAGE ATTENDANT.....	2	11.60H				
7107	AUTOMOTIVE PARTS MAN.....	2	11.60H	1	11.26H	1	11.26H
6676	FOREMAN OF MACHINISTS.....	1	24.15H	1	24.15H	1	23.50H
6674	MACHINIST.....	3	23.15H	3	23.15H	3	22.50H
6673	MACHINIST (AUTOMOTIVE).....	2	3,352.26M	2	3,352.26M	2	3,256.93M
	SCHEDULE SALARY ADJUSTMENTS.....				1,038		1,038
	SECTION TOTAL.....	11	413,454	9	387,142	9	358,212
	DIVISION TOTAL.....	11	413,454	9	387,142	9	358,212
	LESS TURNOVER.....		23,800		24,470		24,470
	TOTAL.....		\$ 389,654		\$ 342,672		\$ 333,742

BUDGET DOCUMENT FOR YEAR 1994
610--MIDWAY AIRPORT FUND

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

57/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,994,143	\$ 1,888,499	\$ 1,868,159	\$ 1,393,647
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,697	21,328	21,328	21,600
.0020	OVERTIME.....	25,200	12,000	12,000	15,232
.0021	HOLIDAY PREMIUM PAY.....	19,500	32,000	32,000	14,578
.0022	CONTRACT COSTS.....	75,460	38,000	38,000	44,661
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND				
.0088	CAPTAINS.....	18,000	26,000	26,000	15,577
.0091	UNIFORM ALLOWANCE.....	31,000	45,000	45,000	26,700
*1005.0000	FOR PERSONAL SERVICES.....	2,172,000	2,062,827	2,042,487	1,531,985
	*BUDGET LEVEL TOTAL.....	\$ 2,172,000	\$ 2,062,827	\$ 2,042,487	\$ 1,531,985

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
SPECIAL FUNCTIONS DIVISION-3280							
AIRPORT LAW ENFORCEMENT--SOUTH--4301							
9173	LIEUTENANT.....	1	\$ 61,752	1	\$ 43,830	1	\$ 43,410
9171	SERGEANT.....	4	58,380	1	56,136	1	55,596
9171	SERGEANT.....	1	56,562	4	54,384	4	53,856
9161	POLICE OFFICER.....	12	50,544	11	48,600	11	48,132
9161	POLICE OFFICER.....	7	49,122	4	47,232	4	46,776
9161	POLICE OFFICER.....	6	47,376	7	45,552	7	45,114
9161	POLICE OFFICER.....	3	44,220	2	44,016	2	43,596
9161	POLICE OFFICER.....	2	42,738	3	42,522	3	42,108
9161	POLICE OFFICER.....			13	31,596	13	31,290
9161	POLICE OFFICER.....			3	41,094	3	40,704
9112	TRAFFIC CONTROL AIDE.....	14	21,792				
0836	SENIOR TYPIST.....	1	25,164	1	24,432	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		8,697		21,328		21,328
	SUB-SECTION TOTAL.....	51	2,143,557	50	2,155,282	50	2,134,942
	SECTION TOTAL.....	51	2,143,557	50	2,155,282	50	2,134,942
	DIVISION TOTAL.....	51	\$ 2,143,557	50	\$ 2,155,282	50	\$ 2,134,942
	ORGANIZATION TOTAL.....	51	2,143,557	50	2,155,282	50	2,134,942
	LESS TURNOVER.....		140,717		245,455		245,455
	TOTAL.....		\$ 2,002,840		\$ 1,909,827		\$ 1,889,487

FIRE DEPARTMENT

59/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,478,680	\$	\$	\$
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,232			
	.0018 SHIFT REDUCTION.....	36,900			
	.0020 OVERTIME.....	42,800			
	.0021 HOLIDAY PREMIUM PAY.....	66,100			
	.0091 UNIFORM ALLOWANCE.....	6,500			
*2005.0000	FOR PERSONAL SERVICES.....	3,638,212			
	*BUDGET LEVEL TOTAL.....	\$ 3,638,212	\$	\$	\$

Positions and Salaries

Code	Positions	Mayor's		Revised		1993	
		No	Rate	No	Rate	No	Rate
FIRE SUPPRESSION AND RESCUE-3010							
FIELD OPERATIONS-4025							
8739	BATTALION CHIEF.....	4	\$ 66,426				\$
8737	CAPTAIN.....	2	65,940				
8737	CAPTAIN.....	1	58,758				
8735	LIEUTENANT.....	3	58,986				
8735	LIEUTENANT.....	1	57,264				
8735	LIEUTENANT.....	2	52,110				
8733	FIRE ENGINEER.....	5	52,110				
8733	FIRE ENGINEER.....	4	50,268				
8733	FIRE ENGINEER.....	1	48,588				
8733	FIRE ENGINEER.....	6	45,414				
8731	FIREFIGHTER.....	4	49,578				
8731	FIREFIGHTER.....	13	48,180				
8731	FIREFIGHTER.....	6	46,470				
8731	FIREFIGHTER.....	1	44,904				
8731	FIREFIGHTER.....	1	43,374				
8731	FIREFIGHTER.....	5	41,928				
8731	FIREFIGHTER.....	1	39,906				
8731	FIREFIGHTER.....	2	32,226				
	SCHEDULE SALARY ADJUSTMENTS.....		5,518				
	SUB-SECTION TOTAL.....	62	3,088,744				
	SECTION TOTAL.....	62	3,088,744				
EMERGENCY MEDICAL SERVICES-3025							
8750	PARAMEDIC.....	3	44,904				
8750	PARAMEDIC.....	1	34,212				
8749	PARAMEDIC OFFICER.....	2	48,588				
8749	PARAMEDIC OFFICER.....	1	46,974				
8749	PARAMEDIC OFFICER.....	2	41,190				
	SCHEDULE SALARY ADJUSTMENTS.....		1,714				
	SECTION TOTAL.....	9	397,188				
	DIVISION TOTAL.....	71	\$ 3,485,912				

BUDGET DOCUMENT FOR YEAR 1994
610--MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT

85/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,920,104	\$ 5,955,681	\$ 5,914,449	\$ 5,342,271
.0012	CONTRACT WAGE INCREMENT-PR.....		27,217	27,217	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	66,752	49,950	49,950	
.0020	OVERTIME.....	400,000	400,000	400,000	431,223
.0025	VACATION RELIEF.....	7,500	7,500	7,500	
*2010.0000	FOR PERSONAL SERVICES.....	7,384,356	6,440,348	6,388,116	5,773,494
.0125	OFFICE AND BUILDING SERVICES.....	36,500	36,500	36,500	20,279
.0126	OFFICE CONVENIENCES.....	12,500	11,500	11,500	9,785
.0130	POSTAGE.....	1,050	1,000	1,000	646
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	5,000			
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	910,500	228,500	228,500	1,554,764
.0141	APPRAISALS.....	40,000			
.0144	ENGINEERING AND ARCHITECTURE.....	50,000			
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	5,500	5,000	5,000	1,588
	PUBLICATIONS AND REPRDDUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR DF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	39,500	64,600	64,600	6,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	8,500	5,000	5,000	16,148
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....		4,500	4,500	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,457,850	1,369,986	1,369,986	896,588
.0160	REPAIR OR MAINTENANCE OF PRDPERTY.....	57,500	37,500	37,500	20,112
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	820,000	647,000	647,000	289,031
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	128,500	114,050	114,050	399,800
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	6,220	5,970	5,970	5,279
.0169	TECHNICAL MEETING COSTS.....	7,500	3,000	3,000	3,576
.0178	FREIGHT AND EXPRESS CHARGES.....		30,000	30,000	21,301
.0183	WATER.....	43,000	50,000	50,000	40,908
.0186	TELEPHDNE-EQUIPMENT CHARGES.....	13,500			
.0189	TELEPHONE BILLINGS.....	86,500	66,500	66,500	15,832
*2010.0100	FOR CONTRACTUAL SERVICES.....	3,728,820	2,680,808	2,680,808	3,302,137
.0245	REIMBURSEMENT TO TRAVELERS.....	9,000	9,000	9,000	6,355
.0270	LOCAL TRANSPORTATION.....	2,200	2,200	2,200	1,626
*2010.0200	FOR TRAVEL.....	11,200	11,200	11,200	7,981
.0340	MATERIAL AND SUPPLIES.....	1,454,800	1,097,200	1,097,200	556,323
.0345	APPARATUS AND INSTRUMENTS.....	13,000	4,000	4,000	2,568
.0350	STATIONERY AND OFFICE SUPPLIES.....	40,000	40,000	40,000	13,978
.0360	REPAIR PARTS AND MATERIALS.....	13,000	15,000	15,000	27,063
*2010.0300	FOR COMMODITIES AND MATERIALS.....	1,520,800	1,158,200	1,158,200	589,932
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,000	3,000	3,000	568
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	3,600	5,300	5,300	3,538
.0410	EQUIPMENT FOR BUILDINGS.....	34,344	4,050	4,050	774
.0422	OFFICE MACHINES.....		11,800	11,800	26,546
.0423	COMMUNICATION DEVICES.....	41,500	17,500	17,500	33,792
.0424	FURNITURE AND FURNISHINGS.....		20,000	20,000	13,501
.0440	MACHINERY AND EQUIPMENT.....	57,900	55,800	55,800	19,287
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	17,875	18,250	18,250	
*2010.0400	FOR EQUIPMENT.....	158,219	135,700	135,700	98,008
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	100,000	100,000	100,000	2,076,119
*2010.8400	FOR SPECIFIC PURPOSE-GENERAL.....	100,000	100,000	100,000	2,076,119
*BUDGET LEVEL TOTAL.....		\$12,912,195	\$10,524,054	\$10,482,822	\$11,857,889

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO MIDWAY AIRPORT-3010							
ADMINISTRATION-4300							
9679	DEPUTY COMMISSIONER.....	1	\$ 77,208	1	\$ 74,964	1	\$ 74,964
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	21,792				
1341	PERSONNEL ASSISTANT II.....	1	26,484				
0313	ASSISTANT COMMISSIONER.....	1	61,680	1	52,452	1	52,452
0313	ASSISTANT COMMISSIONER.....	1	54,024				
7014	AIRPORT MANAGER-MIDWAY.....	1	39,132	1	37,992	1	37,992
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	51,756	1	50,244	1	50,244
6122	SAFETY SPECIALIST III.....	1	32,184	1	31,248	1	31,248
5615	CIVIL ENGINEER V.....	1	59,028	1	54,840	1	54,840
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	24,012	1	23,316	1	23,316
1817	HEAD STOREKEEPER.....	1	27,768	1	25,716	1	25,716
1575	VOUCHER COORDINATOR.....	1		1	23,316	1	23,316
1168	SYSTEMS ENGINEER.....	1	32,184	1	29,736	1	29,736
0836	SENIOR TYPIST.....	1	18,804	1	17,400	1	17,400
0431	CLERK IV.....			1	23,316	1	23,316
0430	CLERK III.....			1	24,432	1	24,432
0308	STAFF ASSISTANT.....	1	33,804	1	39,852	1	39,852
0308	STAFF ASSISTANT.....	1	29,184	1	34,428	1	34,428
0308	STAFF ASSISTANT.....			1	28,332	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184	1	28,332	1	28,332
0189	ACCOUNTING TECHNICIAN I.....	1	25,164				
	SCHEDULE SALARY ADJUSTMENTS.....		6,971		3,438		3,438
	SUB-SECTION TOTAL.....	18	672,155	17	603,354	17	603,354
CUSTODIAL/LABOR SERVICES-4303							
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	61,680				
9533	LABORER.....	8	13,82H	6	13,82H	6	13,12H
7005	AIRPORT MAINTENANCE FOREMAN.....	1	14,02H	1	14,02H	1	13,32H
4285	WINDW WASHER.....	2	2,326.13M	2	2,326.13M	2	2,326.13M
4282	LEAD CUSTODIAL WORKER.....	4	2,227.00M	3	2,162.00M	3	2,162.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	2,395.00M	2	2,325.00M	2	2,325.00M
4223	CUSTODIAL WORKER.....	26	1,948.00M	19	1,891.00M	19	1,891.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,476				
	SUB-SECTION TOTAL.....	44	1,145,278	33	818,365	33	808,368
OPERATIONS-4313							
7047	MANAGER VEHICLE MAINTENANCE.....	1	47,400	1	50,244	1	50,244
7041	GENERAL MANAGER OF OPERATIONS-MIDWAY....	1	61,680	1	57,312	1	57,312
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	39,132	1	37,992	1	37,992
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	45,312	1	43,992	1	43,992
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	49,536	1	48,096	1	48,096
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	43,164	1	41,904	1	41,904
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	41,052	2	39,852	2	39,852
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	37,272	1	34,428	1	34,428
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	35,460	2	32,820	2	32,820
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	33,804	1	31,248	1	31,248
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	29,184				
7002	AIRPORT OPERATIONS AIDE.....	1	22,896	1	23,316	1	23,316
7002	AIRPORT OPERATIONS AIDE.....			1	22,224	1	22,224
3750	CLINIC NURSE.....	1	38,940				
3615	HOSPITAL NURSE.....			1	37,800	1	37,800
0683	TELEPHONE OPERATOR.....	1	17,112				
0313	ASSISTANT COMMISSIONER.....	1	64,488				
0308	STAFF ASSISTANT.....	1	37,272				

BUDGET DOCUMENT FOR YEAR 1994
610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED							
OPERATIONS-4313 - CONTINUED							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19.45H	2	19.45H	2	19.25H
7183	MOTOR TRUCK DRIVER.....	300H	19.05H	300H	19.05H	300H	18.85H
7183	MOTOR TRUCK DRIVER.....	9,000H	18.80H	9,000H	18.80H	9,000H	18.60H
7183	MOTOR TRUCK DRIVER.....	11	18.80H	11	18.80H	11	18.60H
	VACATION RELIEF.....		7,500		7,500		7,500
	SCHEDULE SALARY ADJUSTMENTS.....		3,552		4,882		4,882
	SUB-SECTION TOTAL.....	31	1,407,411	28	1,262,425	28	1,255,261
PARKING/GROUND TRANS.-4323							
7163	ATTENDANT-AIRPORT PARKING.....	2	17,676	1	20,844	1	20,844
7159	CASHIER-AVIATION PARKING.....	7	26,112	5	25,356	5	25,356
7159	CASHIER-AVIATION PARKING.....	8	24,792	3	24,072	3	24,072
7159	CASHIER-AVIATION PARKING.....	6	23,676	11	22,992	11	22,992
7159	CASHIER-AVIATION PARKING.....	1	22,572	4	18,924	4	18,924
7159	CASHIER-AVIATION PARKING.....	1	19,488				
7158	SUPERVISING CASHIER-AVIATION PARKING....	1	31,728	1	30,804	1	30,804
7158	SUPERVISING CASHIER-AVIATION PARKING....	1	28,752	1	26,604	1	26,604
7158	SUPERVISING CASHIER-AVIATION PARKING....	1	26,112	1	24,072	1	24,072
7158	SUPERVISING CASHIER-AVIATION PARKING....	1	24,792	1	22,992	1	22,992
7080	DIRECTOR OF AVIATION PARKING.....	1	56,484	1	52,452	1	52,452
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	26,484				
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	24,792	1	24,072	1	24,072
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	3	23,676	3	22,992	3	22,992
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	22,572	2	21,912	2	21,912
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	7	19,488				
4201	OPERATIONS MANAGER OF AIRPORT PARKING....	1	43,164	1	41,904	1	41,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624	1	28,332	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		15,337		6,925		6,925
	SUB-SECTION TOTAL.....	45	1,138,873	37	918,405	37	918,405
SECURITY-4333							
5043	ELECTRONICS TECHNICIAN.....	1	29,184				
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	35,460				
1184	COMPUTER SUPPORT SPECIALIST.....	1	26,484				
0313	ASSISTANT COMMISSIONER.....	1	59,028	1	57,312	1	57,312
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	29,184	10	25,716	10	25,716
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	27,768				
4210	AVIATION SECURITY OFFICER.....	5	32,184	2	29,736	2	29,736
4210	AVIATION SECURITY OFFICER.....	15	30,624	10	28,332	10	28,332
4210	AVIATION SECURITY OFFICER.....	5	29,184	3	26,964	3	26,964
4210	AVIATION SECURITY OFFICER.....	1	27,768	14	25,716	14	25,716
4209	AVIATION SECURITY SERGEANT.....	1	35,460	1	34,428	1	34,428
4209	AVIATION SECURITY SERGEANT.....	5	32,184	2	32,820	2	32,820
4208	SHIFT SUPERVISOR OF AVIATION SECURITY....	3	43,164	3	39,852	3	39,852
4208	SHIFT SUPERVISOR OF AVIATION SECURITY....	1	39,132	1	37,992	1	37,992
0664	DATA ENTRY OPERATOR.....	1	18,804	1	17,400	1	17,400
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,896	1	21,156	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		38,378		33,745		33,745
	SUB-SECTION TOTAL.....	51	1,852,474	49	1,428,087	49	1,428,087

BUDGET DOCUMENT FOR YEAR 1994
610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED							
SKILLED TRADES-4343							
7034	TECHNICAL SERVICES MANAGER.....	1	47,400	1	43,992	1	43,992
9411	CONSTRUCTION LABORER.....	4	19.45H	4	19.45H	4	18.75H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	20.30H	1	20.30H	1	19.60H
7747	CHIEF OPERATING ENGINEER.....	1	5,037.76M	1	5,037.76M	1	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	26.64H	1	26.64H	1	26.64H
7743	OPERATING ENGINEER, GROUP A.....	3	24.22H	3	24.22H	3	24.22H
7741	OPERATING ENGINEER, GROUP C.....	2	22.99H	2	22.99H	2	22.99H
6674	MACHINIST.....	1	23.15H				
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	25.15H	1	25.15H	1	24.65H
5035	ELECTRICAL MECHANIC.....	4	23.65H	4	23.65H	4	23.15H
4774	STEAMFITTER.....	2	25.60H	2	25.60H	2	24.55H
4754	PLUMBER.....	1	24.22H	1	24.22H	1	23.52H
4634	PAINTER.....	4	21.70H	4	21.70H	4	21.20H
4303	FOREMAN OF CARPENTERS.....	1	23.60H	1	23.60H	1	23.35H
4301	CARPENTER.....	3	22.60H	3	22.60H	3	22.35H
	SCHEDULE SALARY ADJUSTMENTS.....		1,038		960		960
	SUB-SECTION TOTAL.....	30	1,414,287	29	1,363,575	29	1,339,503
	SECTION TOTAL.....	219	7,430,478	193	6,395,221	193	6,353,989
	DIVISION TOTAL.....	219	7,430,478	193	6,395,221	193	6,353,989
	LESS TURNOVER.....		436,122		382,080		382,080
	TOTAL.....		\$ 6,994,356		\$ 6,013,131		\$ 5,971,899

BUDGET DOCUMENT FOR YEAR 1994
610--MIDWAY AIRPORT FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 330,993	\$ 300,000	\$ 300,000	\$ 355,000
.0029	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	1,038,485	1,015,000	1,015,000	482,272
.0042	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.10B 1/2, PAR. 22-306).....	13,201	13,000	13,000	
.0043	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	21,960	31,000	31,000	15,000
.0045	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT... CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	350,000	472,000	472,000	432,250
.0049	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	36,365	16,000	16,000	43,968
.0051	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	82,558	94,000	94,000	94,000
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	19,661	17,000	17,000	19,000
.0057	FOR PERSONAL SERVICES.....	2,247,781	2,245,000	2,245,000	1,745,480
*2005.0000	PROFESSIONAL AND TECHNICAL SERVICES.....	73,759			
.0140	ACCOUNTING AND AUDITING.....	20,000	20,000	20,000	20,000
.0142	FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES.....	270,000	285,000	285,000	183,831
.0172	FOR CONTRACTUAL SERVICES.....	383,758	305,000	305,000	203,831
*2005.0100	FOR INTEREST ON BONDS.....	1,500,000	1,500,000	1,500,000	355,771
.0902	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR....	300,000	1,156,000	1,156,000	430,994
.0991	FOR SPECIFIC PURPOSES--FINANCIAL.....	1,800,000	2,656,000	2,656,000	786,765
*2005.0900	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	5,000	5,000	5,000	
.9027	FOR SPECIAL CAPITAL PROJECTS REQUIRING AIRLINE APPROVAL, EXCLUDING AIP.....	500,000	750,000	750,000	
.9047	CITY'S CONTRIBUTION TO MEDICARE TAX.....	69,000	57,000	57,000	58,000
.9076	RESERVE FOR CAPITAL FUNDS.....	750,000	750,000	750,000	
.9097	EMERGENCY RESERVE FUND.....	250,000	250,000	250,000	
.9098	FOR SPECIFIC PURPOSE--GENERAL.....	1,574,000	1,812,000	1,812,000	58,000
*2005.8000	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	35,000	120,000	120,000	
.9414	FOR SPECIFIC PURPOSE--GENERAL.....	35,000	120,000	120,000	
*2005.8400					

BUDGET DOCUMENT FOR YEAR 1994
610-MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Revised 1993</u>	<u>1993 Appropriation</u>	<u>1992 Expenditures</u>
	TO REIMBURSE CORPORATE FUND FOR PROVI-				
.9610	SION FOR PENSION.....	2,210,000	1,551,000	1,551,000	1,814,000
	TO REIMBURSE CORPORATE FUND FOR				
.9624	FIRE DEPARTMENT SALARIES.....		1,603,000	1,603,000	1,945,000
	TO REIMBURSE CORPORATE FUND FOR				
	EXPENSES IN VARIOUS DEPARTMENTS				
.9631	CHARGEABLE TO MIDWAY REVENUE FUND.....	2,277,000	2,413,000	2,413,000	2,508,000
*2005.9800	FOR REIMBURSEMENTS CORPORATE FUND.....	4,487,000	5,567,000	5,567,000	6,267,000
	TO REIMBURSES O'HARE FUND FOR ADMIN-				
.9711	ISTRATIVE SALARIES.....	698,000	618,000	618,000	837,000
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE.	698,000	618,000	618,000	837,000
	*BUDGET LEVEL TOTAL.....	\$11,205,550	\$13,323,000	\$13,323,000	\$ 9,898,086
	*FUND TOTAL.....	\$31,885,000	\$27,586,502	\$27,518,000	\$23,510,116

BUDGET DOCUMENT FOR YEAR 1994
641-PUBLIC BUILDING COMMISSION FUND

**641-PUBLIC BUILDING COMMISSION FUND
DEPARTMENT OF LAW**

31/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
.0915	FOR PAYMENT OF LEASES.....	\$ 398,000	\$ 442,000	\$ 442,000	\$ 456,805
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	398,000	442,000	442,000	456,805
*BUDGET LEVEL TOTAL.....		\$ 398,000	\$ 442,000	\$ 442,000	\$ 456,805

DEPARTMENT OF HEALTH

.0915	FOR PAYMENT OF LEASES.....	\$	\$ 30,000	\$ 30,000	\$ 27,584
*1005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....		30,000	30,000	27,584
*BUDGET LEVEL TOTAL.....		\$	\$ 30,000	\$ 30,000	\$ 27,584

FIRE DEPARTMENT

59/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0915	FOR PAYMENT OF LEASES.....	\$ 729,000	\$ 704,000	\$ 704,000	\$ 663,740
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	729,000	704,000	704,000	883,740
*BUDGET LEVEL TOTAL.....		\$ 729,000	\$ 704,000	\$ 704,000	\$ 883,740

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION**

.0915	FOR PAYMENT OF LEASES.....	\$	\$ 7,000	\$ 7,000	\$ 6,001
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....		7,000	7,000	8,001
*BUDGET LEVEL TOTAL.....		\$	\$ 7,000	\$ 7,000	\$ 8,001

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

.0902	FOR INTEREST ON BONDS.....	\$	\$ 693,000	\$ 693,000	\$ 2,165,278
.0912	FOR PAYMENT OF BONDS.....	5,165,000	4,961,000	4,961,000	4,901,200
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,185,000	5,854,000	5,854,000	7,088,478
*BUDGET LEVEL TOTAL.....		\$ 5,185,000	\$ 5,854,000	\$ 5,854,000	\$ 7,088,478
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 100,000	\$ 331,000	\$ 331,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	100,000	331,000	331,000	
*BUDGET LEVEL TOTAL.....		\$ 100,000	\$ 331,000	\$ 331,000	\$
*DEPARTMENT TOTAL.....		\$ 5,285,000	\$ 5,985,000	\$ 5,985,000	\$ 7,088,478
*FUND TOTAL.....		\$ 8,392,000	\$ 7,188,000	\$ 7,188,000	\$ 8,220,808

BUDGET DOCUMENT FOR YEAR 1994
 660--CITY RELIEF FUND

660-CITY RELIEF FUND

This fund is for general assistance to be expended and administered by the Illinois Department of Public Aid as provided in the Illinois Public Aid Code.

The aggregate amount to be appropriated hereunder shall equal the maximum authorized tax rate required to qualify this fund for additional money available for expenditures from State funds. The maximum authorized tax rate is .10 per cent of the last known total equalized value of all taxable property within the City.

99/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
	FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE ADMINISTRATION THEREOF.....	\$26,569,000	\$25,530,000	\$25,530,000	\$21,429,078
.0930	MINISTRATION THEREOF.....	2,000,000	2,500,000	2,500,000	1,326,577
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	28,569,000	28,030,000	28,030,000	22,755,655
	*FUND TOTAL.....	\$28,569,000	\$28,030,000	\$28,030,000	\$22,755,655

BUDGET DOCUMENT FOR YEAR 1994
681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	139,618,000	137,373,000	137,373,000	115,324,081
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	139,618,000	137,373,000	137,373,000	115,324,081
	*FUND TOTAL.....	139,618,000	137,373,000	137,373,000	115,324,081

682-LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$17,069,000	\$18,036,000	\$18,036,000	\$16,672,460
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	17,069,000	18,036,000	18,036,000	16,672,460
	*FUND TOTAL.....	\$17,069,000	\$18,036,000	\$18,036,000	\$16,672,460

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$96,852,000	\$88,008,000	\$88,008,000	\$80,447,780
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	86,852,000	88,008,000	88,008,000	80,447,780
	*FUND TOTAL.....	\$86,852,000	\$88,008,000	\$88,008,000	\$80,447,780

684-FIREMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$42,943,000	\$42,325,000	\$42,325,000	\$37,227,393
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	42,943,000	42,325,000	42,325,000	37,227,393
	*FUND TOTAL.....	\$42,943,000	\$42,325,000	\$42,325,000	\$37,227,393

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$ 36,000	\$ 38,000	\$ 38,000	\$ 31,773
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	38,000	38,000	38,000	31,773
	*FUND TOTAL.....	\$ 36,000	\$ 38,000	\$ 38,000	\$ 31,773

BUDGET DOCUMENT FOR YEAR 1994
701-CALUMET SKYWAY REVENUE FUND

**701-CALUMET SKYWAY REVENUE FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005

<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Revised 1993</u>	<u>1993 Appropriation</u>	<u>1992 Expenditures</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 117,708	\$ 108,708	\$ 108,708	\$ 131,527
.0015	SCHEDULE SALARY ADJUSTMENTS.....	900	834	834	
*2005.0000	FOR PERSONAL SERVICES.....	118,608	109,542	109,542	131,527
*BUDGET LEVEL TOTAL.....		\$ 118,608	\$ 109,542	\$ 109,542	\$ 131,527

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>Mayor's Recommendation</u>		<u>Revised 1993</u>		<u>1993 Appropriation</u>	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
AUDITING-3030							
0192	AUDITOR II.....	1	\$ 43,164	1	\$ 39,852	1	\$ 39,852
0104	ACCOUNTANT IV.....	1	37,272	1	34,428	1	34,428
0102	ACCOUNTANT II.....	1	37,272	1	34,428	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....		900		834		834
	SECTION TOTAL.....	3	118,608	3	109,542	3	109,542
	DIVISION TOTAL.....	3	\$ 118,608	3	\$ 109,542	3	\$ 109,542

DEPARTMENT OF LAW

31/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 68,860	\$ 83,568	\$ 83,568	\$ 28,130
	.0015 SCHEDULE SALARY ADJUSTMENTS.....				
*2005.0000	FOR PERSONAL SERVICES.....	68,860	83,568	83,568	28,130
*BUDGET LEVEL TOTAL.....		\$ 68,860	\$ 83,568	\$ 83,568	\$ 28,130

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
LITIGATION-3010							
1661	COORDINATOR OF LITIGATION CASES.....	1	\$ 86,075	1	\$ 83,568	1	\$ 83,568
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	86,075	1	83,568	1	83,568
	DIVISION TOTAL.....	1	86,075	1	83,568	1	83,568
	LESS TURNOVER.....		17,215				
	TOTAL.....		\$ 68,860		\$ 83,568		\$ 83,568

BUDGET DOCUMENT FOR YEAR 1994
 701-CALUMET SKYWAY REVENUE FUND

DEPARTMENT OF GENERAL SERVICES
 BUREAU OF FACILITIES MANAGEMENT

38/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0155	RENTAL OF PROPERTY.....	\$ 5,507	\$	\$	\$
.0182	GAS.....	49,250	49,250	49,250	
.0184	ELECTRICITY.....	96,900	114,000	114,000	
*2015.0100	FOR CONTRACTUAL SERVICES.....	151,657	163,250	163,250	
	*BUDGET LEVEL TOTAL.....	\$ 151,657	\$ 163,250	\$ 163,250	\$

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
OPERATION OF CALUMET SKYWAY**

81/1030		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,243,305	\$ 2,237,628	\$ 2,231,508	\$ 1,867,173
.0012	CONTRACT WAGE INCREMENT-PR.....	3,600	4,628	4,628	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,352	18,931	18,931	
.0019	MTD CHARGES.....		15,000	15,000	6,945
.0020	OVERTIME.....	216,000	191,000	191,000	219,973
.0021	HOLIDAY PREMIUM PAY.....	89,000	77,000	77,000	
*2080.0000	FOR PERSONAL SERVICES.....	2,582,257	2,544,187	2,538,067	2,084,081
.0125	OFFICE AND BUILDING SERVICES.....	6,000	6,000	6,000	3,611
.0130	POSTAGE.....	32,100	500	500	168
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	100,000	100,000	100,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	120,000	120,000	120,000	119,948
.0144	ENGINEERING AND ARCHITECTURE.....		600,000	600,000	119,322
.0148	TESTING AND INSPECTING.....	30,000	30,000	30,000	
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	28,500	26,000	26,000	1,370
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	65,000	43,000	43,000	3,261
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	3,500	3,500	3,500	737
.0152	ADVERTISING.....	10,000	3,000	3,000	
.0153	PROMOTIONS.....	35,000	20,000	20,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	63,650	63,500	63,500	43,370
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	32,400	1,400	1,400	2,913
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	35,000	35,000	35,000	42,050
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	617,500	215,500	215,500	107,556
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	32,000	29,200	29,200	14,492
.0165	GRAPHIC DESIGN SERVICES.....	10,000	10,000	10,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	9,100	9,350	9,350	5,081
.0169	TECHNICAL MEETING COSTS.....	3,000	3,000	3,000	
.0177	MOTOR POOL CHARGES.....		1,000	1,000	
.0178	FREIGHT AND EXPRESS CHARGES.....	500	500	500	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	2,400	2,000	2,000	306
.0183	WATER.....	25,000	25,000	25,000	4,991
.0185	WASTE DISPOSAL SERVICES.....	10,000	10,000	10,000	5,250
.0188	TELEGRAPH.....		200	200	
.0190	TELEPHONE-CENTREX BILLING.....	4,600	8,300	8,300	2,322
.0191	TELEPHONE-RELOCATIONS CHARGES.....	15,000	15,000	15,000	
	EXPENSE IN CASH COLLECTION				
.0192	IRREGULARITIES (CHECK CASHING).....	2,000	2,000	2,000	
*2080.0100	FOR CONTRACTUAL SERVICES.....	1,292,250	1,382,950	1,382,950	476,748
.0245	REIMBURSEMENT TO TRAVELERS.....	6,000	2,000	2,000	
.0270	LOCAL TRANSPORTATION.....	500	500	500	
*2080.0200	FOR TRAVEL.....	8,500	2,500	2,500	
.0313	CLEANING AND SANITATION SUPPLIES.....	12,000	12,000	12,000	
.0314	FUEL OIL.....	1,000	1,000	1,000	
.0317	HOUSEHOLD AND INSTITUTIONAL SUPPLIES....	4,000	4,000	4,000	
.0319	CLOTHING.....	25,000	25,000	25,000	12,032
.0338	LICENSE STICKERS, TAGS AND PLATES.....	300	300	300	
.0340	MATERIAL AND SUPPLIES.....	526,600	106,200	106,200	57,118
.0341	CHEMICALS.....	30,000	20,000	20,000	20,845
.0345	APPARATUS AND INSTRUMENTS.....		5,000	5,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....	19,450	19,200	19,200	11,429
.0360	REPAIR PARTS AND MATERIALS.....	76,500	71,500	71,500	10,713
.0361	BUILDING MATERIALS AND SUPPLIES.....	10,000			
.0362	PAINTS AND PAINTING SUPPLIES.....	5,000			
.0365	ELECTRICAL SUPPLIES.....	8,500	5,000	5,000	953
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES.	5,000	10,000	10,000	1,768

BUDGET DOCUMENT FOR YEAR 1994
701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
	SMALL TOOLS-LESS THAN OR EQUAL TO				
.0370	\$ 10.00/UNIT.....		1,000	1,000	247
*2080.0300	FOR COMMODITIES AND MATERIALS.....	723,350	280,200	280,200	115,105
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	2,500	1,500	1,500	
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	3,000	3,000	3,000	
.0422	OFFICE MACHINES.....	21,000			
.0423	COMMUNICATION DEVICES.....	12,500	10,000	10,000	2,091
.0424	FURNITURE AND FURNISHINGS.....	1,800	1,800	1,800	923
.0426	OUTDOOR EQUIPMENT.....	5,000			
.0440	MACHINERY AND EQUIPMENT.....	41,000	21,000	21,000	2,547
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	141,500	138,000	138,000	69,787
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIDN				
.0446	HARDWARE.....	89,500	57,000	57,000	5,732
.0450	VEHICLES.....	110,000	120,000	120,000	
*2080.0400	FOR EQUIPMENT.....	427,800	352,300	352,300	81,080
*2080.0700	FOR CONTINGENCIES.....		10,000	10,000	
.9402	MENT OF STREETS AND SANITATION.....	217,000	217,000	217,000	90,876
	FOR SERVICES PROVIDED BY THE DEPART-				
.9405	MENT OF GENERAL SERVICES.....	16,500			
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	22,200	22,200	22,200	11,919
	FOR SERVICES PROVIDED BY THE CHICAGO				
.9415	DEPARTMENT OF TRANSPORTATION.....	155,000	455,000	455,000	
*2080.9400	FOR SPECIFIC PURPOSE-GENERAL.....	410,700	684,200	684,200	102,795
*BUDGET LEVEL TOTAL.....		\$ 5,422,857	\$ 5,286,337	\$ 5,280,217	\$ 2,869,819

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3160							
5986	DIRECTOR OF SKYWAY OPERATIONS.....		\$	1	\$ 57,312	1	\$ 57,312
5613	CIVIL ENGINEER III.....			1	36,192	1	36,192
1121	COMPUTER OPERATIONS SPECIALIST.....			1	37,992	1	37,992
0826	PRINCIPAL TYPIST.....			1	17,400	1	17,400
0805	SECRETARY.....			1	22,224	1	22,224
0429	CLERK II.....			1	21,156	1	21,156
0429	CLERK II.....			1	18,252	1	18,252
0308	STAFF ASSISTANT.....			1	34,428	1	34,428
0190	ACCOUNTING TECHNICIAN II.....			1	23,316	1	23,316
0175	FIELD PAYROLL AUDITOR.....			1	36,192	1	36,192
0175	FIELD PAYROLL AUDITOR.....			1	25,716	1	25,716
0164	SUPERVISING TIMEKEEPER.....			1	34,428	1	34,428
	SCHEDULE SALARY ADJUSTMENTS.....				3,983		3,983
	SECTION TOTAL.....			12	368,591	12	368,591
ADMINISTRATION-3161							
ADMINISTRATIVE SUPPORT-4330							
5986	DIRECTOR OF SKYWAY OPERATIONS.....	1	61,680				
5613	CIVIL ENGINEER III.....	1	37,272				
1189	COMPUTER APPLICATIONS ANALYST II.....	1	37,272				
1121	COMPUTER OPERATIONS SPECIALIST.....	1	41,052				
0826	PRINCIPAL TYPIST.....	1	17,928				
0805	SECRETARY.....	1	24,012				
0429	CLERK II.....	1	21,792				
0429	CLERK II.....	1	20,736				
0429	CLERK II.....	1	18,804				
0308	STAFF ASSISTANT.....	1	37,272				
0190	ACCOUNTING TECHNICIAN II.....	1	24,012				

BUDGET DOCUMENT FOR YEAR 1994
701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3161 - CONTINUED							
ADMINISTRATIVE SUPPORT-4330 - CONTINUED							
	SCHEDULE SALARY ADJUSTMENTS.....		4,254				
	SUB-SECTION TOTAL.....	11	346,086				
PAYROLL SERVICES-4332							
0175	FIELD PAYROLL AUDITOR.....	1	39,132				
0164	SUPERVISING TIMEKEEPER.....	1	35,460				
0164	SUPERVISING TIMEKEEPER.....	1	24,012				
	SCHEDULE SALARY ADJUSTMENTS.....		1,506				
	SUB-SECTION TOTAL.....	3	100,110				
	SECTION TOTAL.....	14	446,198				
TOLL COLLECTION DIVISION-3165							
0214	SUPERVISING CASHIER.....	1	39,132	1	37,992	1	37,992
0206	HEAD CASHIER.....	1	33,804	1	32,820	1	32,820
0206	HEAD CASHIER.....	2	29,184	3	28,332	3	28,332
0206	HEAD CASHIER.....	2	27,768	1	26,964	1	26,964
0206	HEAD CASHIER.....	1	21,792				
0205	CASHIER.....	1	29,184	1	28,332	1	28,332
0205	CASHIER.....	2	27,768	2	26,964	2	26,964
0205	CASHIER.....	8	26,484	10	25,716	10	25,716
0205	CASHIER.....	3	25,164	3	24,432	3	24,432
0205	CASHIER.....	5	24,012	5	23,316	5	23,316
0205	CASHIER.....	1	22,896	1	22,224	1	22,224
0205	CASHIER.....	17	21,792	13	21,156	13	21,156
0205	CASHIER.....	4	20,736	4	20,136	4	20,136
0205	CASHIER.....	2	19,764	4	19,188	4	19,188
0205	CASHIER.....	1	17,928	2	17,400	2	17,400
0205	CASHIER.....	7,680H	9.85H	7,680H	10.54H	7,680H	10.54H
	SCHEDULE SALARY ADJUSTMENTS.....		2,648		12,900		12,900
	SECTION TOTAL.....	51	1,312,832	51	1,295,263	51	1,295,263
MAINTENANCE DIVISION-3170							
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE....	1	41,052	1	39,852	1	39,852
7166	SKYWAY MAINTENANCE WORKER.....	1	31,728	2	29,280	2	29,280
7166	SKYWAY MAINTENANCE WORKER.....	1	30,156	5	27,912	5	27,912
7166	SKYWAY MAINTENANCE WORKER.....	4	28,752	1	24,072	1	24,072
7166	SKYWAY MAINTENANCE WORKER.....	1	22,572	1	20,844	1	20,844
7166	SKYWAY MAINTENANCE WORKER.....	1	21,468				
7741	OPERATING ENGINEER, GROUP C.....	1	22,99H	1	22,99H	1	22,99H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	25,15H	1	25,15H	1	24,65H
5035	ELECTRICAL MECHANIC.....	2	23,65H	2	23,65H	2	23,15H
4223	CUSTODIAL WORKER.....			1	1,891.00M	1	1,891.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,944		2,048		2,048
	SECTION TOTAL.....	13	458,826	15	502,326	15	499,266
SUPPORT DIVISION-3175							
7183	MOTOR TRUCK DRIVER.....	4	18.80H	4	18.80H	4	18.60H
6324	LABORER.....	1	16.07H	1	16.07H	1	15.37H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	5	186,181	5	186,191	5	183,131
	DIVISION TOTAL.....	83	2,403,845	83	2,352,371	83	2,346,251
	LESS TURNOVER.....		150,188		95,812		95,812
	TOTAL.....		\$ 2,253,657		\$ 2,256,559		\$ 2,250,439

BUDGET DOCUMENT FOR YEAR 1994
701-CALUMET SKYWAY REVENUE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 100,141	\$ 89,000	\$ 89,000	\$ 127,000
.0029	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	314,278	299,000	299,000	175,878
.0042	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	6,646	9,104	9,104	6,000
.0045	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT... CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	50,000	80,000	80,000	155,422
.0049		14,565	5,000	5,000	18,805
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	107,304	85,000	85,000	112,000
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	24,985	28,000	28,000	35,000
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	5,950	5,000	5,000	7,000
.0057		823,888	800,104	800,104	837,105
*2005.0000	FOR PERSONAL SERVICES.....	133,875	131,000	131,000	119,347
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	20,000	20,000	20,000	20,000
.0142	ACCOUNTING AND AUDITING.....	675,000	675,000	675,000	457,375
.0172	AND EXPENSES.....	828,875	826,000	828,000	596,722
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,000	1,000	1,000	
.9027	SECURITY TAX.....	8,352,274	9,479,868	9,479,868	
.9075	TO RESERVE MAINTENANCE ACCOUNT.....	17,000	14,000	14,000	11,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	8,370,274	9,484,868	9,484,868	11,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	3,402,000	3,402,000	3,402,000	
.9150	FOR PAYMENT OF DEBT SERVICES.....	3,402,000	3,402,000	3,402,000	
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	387,000			
.9403	DEPARTMENT.....	387,000			
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	334,000	150,000	150,000	150,000
.9610	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	90,000	90,000	90,000	90,000
.9612	TO REIMBURSE CORPORATE FUND FOR PERSONAL SERVICES FOR COMMISSIONER'S OFFICE, DEPARTMENT OF STREET AND SANITATION.....	402,000	401,983	401,983	
.9629	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL NON SALARIES EXPENSES.....	828,000	641,983	641,983	240,000
*2005.9800	FOR REIMBURSEMENTS CORPORATE FUND.....				
	*BUDGET LEVEL TOTAL.....	\$14,438,018	\$14,984,955	\$14,964,955	\$ 1,484,827
	*FUND TOTAL.....	\$20,200,000	\$20,587,852	\$20,581,532	\$ 4,514,303

BUDGET DOCUMENT FOR YEAR 1994
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
OFFICE OF INSPECTOR GENERAL

03/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 514,798	\$ 356,136	\$ 340,320	\$ 244,553
.0015	SCHEDULE SALARY ADJUSTMENTS.....	12,555	7,179	7,179	
*2005.0000	FOR PERSONAL SERVICES.....	527,353	363,315	347,499	244,553
.0130	POSTAGE.....	251			
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	785			
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRDDUCTS.....	471			
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	314			
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	2,104			
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	32,044			
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	1,637			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,236			
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	314			
.0169	TECHNICAL MEETING COSTS.....	1,617			
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	9,028			
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	754			
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,314			
.0189	TELEPHONE BILLINGS.....	5,275			
.0190	TELEPHONE-CENTREX BILLING.....	3,014			
*2005.0100	FOR CONTRACTUAL SERVICES.....	61,158			
.0245	REIMBURSEMENT TO TRAVELERS.....	314			
*2005.0200	FOR TRAVEL.....	314			
.0320	GASOLINE.....	9,420			
.0338	LICENSE STICKERS, TAGS AND PLATES.....	628			
.0340	MATERIAL AND SUPPLIES.....	1,884			
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,884			
*2005.0300	FOR COMMODITIES AND MATERIALS.....	13,816			
.0422	OFFICE MACHINES.....	157			
.0423	COMMUNICATION DEVICES.....	157			
*2005.0400	FOR EQUIPMENT.....	314			
*2005.0700	FOR CONTINGENCIES.....	6,280			
*BUDGET LEVEL TOTAL.....		\$ 609,235	\$ 383,315	\$ 347,499	\$ 244,553

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
O'HARE OPERATION-3015							
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	\$ 39,132				
1255	INVESTIGATOR.....	1	35,460	1	31,248	1	31,248
1255	INVESTIGATOR.....	1	33,804				
1255	INVESTIGATOR.....	1	32,184				
1254	INVESTIGATOR SPECIALIST.....	1	51,756	1	50,244		
1254	INVESTIGATOR SPECIALIST.....	1	45,312	1	41,904	1	41,904
1254	INVESTIGATOR SPECIALIST.....	1	41,052	1	37,992	1	37,992
1254	INVESTIGATOR SPECIALIST.....	3	39,132	3	36,192	3	36,192
1254	INVESTIGATOR SPECIALIST.....	1	37,272	2	34,428	3	34,428
1254	INVESTIGATOR SPECIALIST.....	1	35,460				
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,896	1	23,316	1	23,316
0191	AUDITOR I.....	2	27,768				
	SCHEDULE SALARY ADJUSTMENTS.....		12,555		7,179		7,179
	SECTION TOTAL.....	15	559,815	10	389,315	10	353,499
	DIVISION TOTAL.....	15	559,815	10	389,315	10	353,499
	LESS TURNOVER.....		32,482		6,000		6,000
	TOTAL.....		\$ 527,353		\$ 383,315		\$ 347,499

BUDGET DOCUMENT FOR YEAR 1994
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,117,300	\$ 1,014,264	\$ 1,014,264	\$ 693,890
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,264	12,564	12,564	
.0038	WORK STUDY/CD-OP EDUCATION.....	7,000	7,000	7,000	
*2005.0000	FOR PERSONAL SERVICES.....	1,133,564	1,033,828	1,033,828	693,890
.0130	POSTAGE.....	5,000	3,500	3,500	3,460
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	55,000	55,000	55,000	
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SFTWARE PRODUCTS.....	3,700	2,050	2,050	147
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIDR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	200	200	200	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	400	200	200	437
.0152	ADVERTISING.....	250	250	250	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	6,174	4,000	4,000	2,908
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	700	500	500	430
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,100	6,000	6,000	4,947
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	300	200	200	285
.0169	TECHNICAL MEETING COSTS.....	500			
.0173	FOR PURCHASE OF EQUIPMENT.....		16,300	16,300	9,171
.0190	TELEPHONE-CENTREX BILLING.....		1,800	1,800	
.0191	TELEPHONE-RELOCATIONS CHARGES.....	4,660	2,400	2,400	
*2005.0100	FOR CONTRACTUAL SERVICES.....	86,984	82,400	82,400	21,785
.0270	LOCAL TRANSPORTATION.....	1,000	300	300	8
*2005.0200	FOR TRAVEL.....	1,000	300	300	8
.0348	BOOKS AND RELATED MATERIALS.....	500	500	500	50
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,000	5,000	5,000	2,564
*2005.0300	FOR COMMODITIES AND MATERIALS.....	8,500	5,500	5,500	2,614
.0422	OFFICE MACHINES.....	1,600	1,600	1,600	
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	32,178	1,040	1,040	
*2005.0400	FOR EQUIPMENT.....	33,778	2,840	2,840	
*BUDGET LEVEL TOTAL.....		\$ 1,264,826	\$ 1,134,868	\$ 1,134,868	\$ 718,287

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
AUDITING-3030							
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	\$ 67,392	1	\$ 65,424	1	\$ 65,424
1509	FINANCIAL ANALYST.....	1	37,272	1	34,428	1	34,428
0809	EXECUTIVE SECRETARY I.....	1	21,792	1	22,224	1	22,224
0664	DATA ENTRY OPERATOR.....	1	21,792	1	20,136	1	20,136
0664	DATA ENTRY OPERATOR.....	1	17,928				
0308	STAFF ASSISTANT.....	1	39,132	1	36,192	1	36,192
0308	STAFF ASSISTANT.....	1	32,184	1	29,736	1	29,736
0203	BOND RESEARCH SPECIALIST.....			1	41,904	1	41,904
0194	AUDITOR IV.....			1	43,992	1	43,992
0193	AUDITOR III.....	1	47,400	1	36,192	1	36,192
0193	AUDITOR III.....	1	33,804				
0191	AUDITOR I.....	1	39,132	1	29,736	1	29,736
0189	ACCOUNTING TECHNICIAN I.....	1	24,012	1	22,224	1	22,224
0187	DIRECTOR OF ACCOUNTING.....	1	61,680	1	59,880	1	59,880
0187	DIRECTOR OF ACCOUNTING.....	1	51,756	1	48,096	1	48,096
0149	SUPERVISOR OF AUDITING.....	1	54,024	1	50,244	1	50,244
0142	SYSTEMS ACCOUNTANT I.....	1	41,052	1	37,992	1	37,992
0142	SYSTEMS ACCOUNTANT I.....	1	39,132	1	36,192	1	36,192

BUDGET DOCUMENT FOR YEAR 1994
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
AUDITING-3030 - CONTINUED							
0139	SENIOR FISCAL POLICY ANALYST.....	1	54,024	1	50,244	1	50,244
0120	SUPERVISOR OF ACCOUNTING.....	1	47,400				
0105	ASSISTANT COMPTROLLER.....	1	64,488	1	62,604	1	62,604
0105	ASSISTANT COMPTROLLER.....	1	56,484	1	50,244	1	50,244
0105	ASSISTANT COMPTROLLER.....	1	54,024				
0104	ACCOUNTANT IV.....	1	39,132	1	36,192	1	36,192
0103	ACCOUNTANT III.....	1	43,164	1	39,852	1	39,852
0103	ACCOUNTANT III.....	1	37,272	1	34,428	1	34,428
0103	ACCOUNTANT III.....	1	35,460	1	32,820	1	32,820
0102	ACCOUNTANT II.....	1	39,132	1	37,992	1	37,992
0102	ACCOUNTANT II.....	1	30,624	1	28,332	1	28,332
0101	ACCOUNTANT I.....	1	29,184	1	26,964	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		9,264		12,564		12,564
	SECTION TOTAL.....	28	1,169,136	26	1,026,828	26	1,026,828
	DIVISION TOTAL.....	28	1,189,138	26	1,026,828	26	1,026,828
	LESS TURNOVER.....		42,572				
	TOTAL.....		\$ 1,126,564		\$ 1,026,828		\$ 1,026,828

BUDGET DOCUMENT FOR YEAR 1994
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW

31/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,759,503	\$ 1,737,112	\$ 1,732,420	\$ 1,475,942
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,909	8,020	8,020	
	.0020 OVERTIME.....	500	500	500	833
*2005	.0000 FOR PERSONAL SERVICES.....	1,784,912	1,745,632	1,740,940	1,476,775
	.0125 OFFICE AND BUILDING SERVICES.....	500			
	.0130 POSTAGE.....	3,000	3,000	3,000	1,831
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
	TIONS FUNCTIONS.....	6,900			
	.0143 COURT REPORTING.....		10,600	10,600	1,737
	FOR THE PURCHASE, LICENSING AND MAIN-				
	TENANCE OF SOFTWARE PRODUCTS.....	9,500			
	.0149 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	1,900	500	500	382
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
	COMMUNICATIONS HARDWARE.....	3,100			
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,200	1,650	1,650	342
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	6,000			
	.0169 TECHNICAL MEETING COSTS.....	1,000			
	.0190 TELEPHONE-CENTREX BILLING.....	3,100	7,700	7,700	2,052
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,100			
*2005	.0100 FOR CONTRACTUAL SERVICES.....	41,300	23,450	23,450	6,344
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,000	3,500	3,500	1,173
*2005	.0200 FOR TRAVEL.....	2,000	3,500	3,500	1,173
	.0348 BOOKS AND RELATED MATERIALS.....	700			
	.0350 STATIONERY AND OFFICE SUPPLIES.....	13,800	21,000	21,000	9,882
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	14,500	21,000	21,000	9,882
	.0422 OFFICE MACHINES.....	3,000			
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
	HARDWARE.....	52,180			
*2005	.0400 FOR EQUIPMENT.....	55,180			
*BUDGET LEVEL TOTAL.....		\$ 1,877,882	\$ 1,793,582	\$ 1,788,890	\$ 1,494,174

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
AIRPORT LEGAL SERVICE-3085							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	\$ 33,804	1	\$ 32,820	1	\$ 32,820
1687	LEGAL MESSENGER.....	1	18,804				
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	83,604	2	81,168	2	81,168
1650	DEPUTY CORPORATION COUNSEL.....	2	93,756	2	91,020	2	91,020
1648	SUPERVISOR OF DOCKET CLERKS.....	1	29,184	1	28,332	1	28,332
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,304	1	59,592	1	59,592
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,392	1	58,716	1	58,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,988	1	55,320	1	55,320
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,148	2	54,504	2	54,504
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,320	1	53,712	1	53,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,504	1	48,648	1	48,648
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,656	2	46,752	2	46,752
1643	ASSISTANT CORPORATION COUNSEL.....	5	51,624	3	44,064	3	44,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,604	1	43,200	1	43,200
1643	ASSISTANT CORPORATION COUNSEL.....	1	46,752	1	41,112	1	41,112
1643	ASSISTANT CORPORATION COUNSEL.....	2	45,840	1	39,912	1	39,912
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,064	1	36,528	1	36,528
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,200				
1643	ASSISTANT CORPORATION COUNSEL.....	2	42,348				
1643	ASSISTANT CORPORATION COUNSEL.....	1	38,748				
1643	ASSISTANT CORPORATION COUNSEL.....	1	36,528				

BUDGET DOCUMENT FOR YEAR 1994
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
AIRPORT LEGAL SERVICE-3085 - CONTINUED							
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	77,040	1	78,192	1	78,192
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	71,520	1	74,784	1	74,784
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR			1	73,680	1	73,680
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR			1	72,576	1	72,576
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR			1	68,376	1	68,376
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR			1	63,480	1	63,480
1619	SUPERVISING PARALEGAL.....	1	29,184	1	34,428	1	29,736
1617	PARALEGAL II.....	1	26,484	2	25,716	2	25,716
1617	PARALEGAL II.....	2	24,012	1	24,432	1	24,432
0880	LEGAL TYPIST-LABOR.....			1	18,252	1	18,252
0878	LEGAL TYPIST.....			1	21,156	1	21,156
0878	LEGAL TYPIST.....			1	17,400	1	17,400
0863	LEGAL SECRETARY.....	1	29,184	1	23,316	1	23,316
0863	LEGAL SECRETARY.....	1	27,768				
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	20,736				
0832	PERSONAL COMPUTER OPERATER II.....	1	22,896				
0832	PERSONAL COMPUTER OPERATER II.....	1	19,764				
	SCHEDULE SALARY ADJUSTMENTS.....		4,909		8,020		8,020
	SECTION TOTAL.....	39	1,824,121	38	1,806,486	38	1,801,804
	DIVISION TOTAL.....	39	1,824,121	38	1,806,486	38	1,801,804
	LESS TURNOVER.....		59,709		61,384		61,384
	TOTAL.....		\$ 1,764,412		\$ 1,745,132		\$ 1,740,440

BUDGET DOCUMENT FOR YEAR 1994
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

35/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 620,602	\$ 582,969	\$ 578,037	\$ 518,194
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,948	5,599	5,599	
*2005.0000	FOR PERSONAL SERVICES.....	625,550	588,568	583,636	518,194
.0125	OFFICE AND BUILDING SERVICES.....	3,000	3,000	3,000	2,990
.0130	POSTAGE.....	1,200	1,200	1,200	500
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	4,000	4,000	4,000	6,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	14,075	14,075	14,075	12,890
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500	1,500	1,500	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500	2,500	2,500	2,500
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,000	1,439
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	800	800	800	799
.0186	TELEPHONE-EQUIPMENT CHARGES.....	500	500	500	579
*2005.0100	FOR CONTRACTUAL SERVICES.....	28,575	28,575	28,575	29,197
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000	1,000	1,000	
.0270	LOCAL TRANSPORTATION.....	2,300	2,300	2,300	2,288
*2005.0200	FOR TRAVEL.....	3,300	3,300	3,300	2,288
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,500	3,500	3,500	3,439
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,500	3,500	3,500	3,439
*BUDGET LEVEL TOTAL.....		\$ 860,925	\$ 823,943	\$ 818,011	\$ 553,118

Positions and Salaries

Code	Positions	Mayor's		Revised		1993	
		No	Rate	No	Rate	No	Rate
CONTRACT MONITORING AND COMPLIANCE-3035							
1554	ASSISTANT PURCHASING AGENT.....	1	\$ 64,488	1	\$ 62,604	1	\$ 59,880
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	45,312	1	41,904	1	41,904
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	41,052	1	37,992	1	37,992
1562	CONTRACT NEGOTIATOR.....	1	54,024	1	52,452	1	50,244
1559	PURCHASING MANAGER.....	1	49,536	1	46,020	1	46,020
1559	PURCHASING MANAGER.....	1	47,400	1	43,992	1	43,992
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	37,272	1	34,428	1	34,428
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	59,028	1	57,312	1	57,312
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	45,312	1	41,904	1	41,904
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	2	41,052	2	37,992	2	37,992
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	37,272	1	34,428	1	34,428
0805	SECRETARY.....	1	26,484	1	25,716	1	25,716
0805	SECRETARY.....	1	22,896	1	21,156	1	21,156
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768	1	25,716	1	25,716
	SCHEDULE SALARY ADJUSTMENTS.....		4,948		5,599		5,599
	SECTION TOTAL.....	15	844,886	15	807,207	15	802,275
	DIVISION TOTAL.....	15	844,886	15	807,207	15	802,275
	LESS TURNOVER.....		19,348		18,838		18,838
	TOTAL.....		\$ 825,550		\$ 588,568		\$ 583,836

11/10/93

REPORTS OF COMMITTEES

41417

BUDGET DOCUMENT FOR YEAR 1994
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
.0155	RENTAL OF PROPERTY.....	\$ 117,030	\$ 1,031,220	\$ 1,031,220	\$
.0182	GAS.....	4,500,000	4,751,640	4,751,640	
.0184	ELECTRICITY.....	11,391,000	11,522,265	11,522,265	
*2015.0100	FOR CONTRACTUAL SERVICES.....	16,008,030	17,305,125	17,305,125	
	*BUDGET LEVEL TOTAL.....	\$16,008,030	\$17,305,125	\$17,305,125	\$

BUDGET DOCUMENT FOR YEAR 1994
740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,871,421	\$ 2,750,200	\$ 2,689,142	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,935	3,370	3,370	
.0020	OVERTIME.....	450,000	200,000	200,000	
*2035.0000	FOR PERSONAL SERVICES.....	3,326,356	2,953,570	2,892,512	
.0126	OFFICE CONVENIENCES.....	5,000	5,000	5,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	10,000	10,000	10,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,582,700	1,582,700	1,582,700	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	750,000	750,000	750,000	
*2035.0100	FOR CONTRACTUAL SERVICES.....	2,347,700	2,347,700	2,347,700	
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,500	2,500	2,500	
.0340	MATERIAL AND SUPPLIES.....	1,200,000	1,200,000	1,200,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000			
*2035.0300	FOR COMMODITIES AND MATERIALS.....	1,207,500	1,202,500	1,202,500	
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	10,000	10,000	10,000	
.0424	FURNITURE AND FURNISHINGS.....	3,000	3,000	3,000	
.0440	MACHINERY AND EQUIPMENT.....	356,306	923,000	923,000	
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	22,976			
.0450	VEHICLES.....	610,000	28,000	28,000	
*2035.0400	FOR EQUIPMENT.....	1,002,282	964,000	964,000	
*BUDGET LEVEL TOTAL.....		\$ 7,883,838	\$ 7,467,770	\$ 7,408,712	\$

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
O'HARE - FLEET OPERATIONS-3405							
7177	EQUIPMENT RENTAL COORDINATOR.....	1	\$ 35,460				
6575	GENERAL SHOP FOREMAN.....	1	56,484	1	54,840	1	54,840
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	51,756	1	50,244	1	50,244
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	56,484	1	52,452	1	52,452
6084	AUTOMOTIVE ENGINEER.....	1	49,536	1	48,096	1	48,096
1575	VOUCHER COORDINATOR.....	1	19,764				
1121	COMPUTER OPERATIONS SPECIALIST.....	1	30,624	1	28,332	1	28,332
0431	CLERK IV.....			1	21,156	1	21,156
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	2	12.31H				
7164	GARAGE ATTENDANT.....	1	15.90H	3	15.70H	3	15.70H
7164	GARAGE ATTENDANT.....	13	11.60H	14	11.26H	14	11.26H
7137	SUPERVISING SERVICEMAN.....	1	29,184	1	28,332	1	12,64H
7136	SERVICEMAN.....	2	27,768	3	25,716	3	11.95H
7136	SERVICEMAN.....	1	26,484				
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	16.55H	1	16.35H	1	16.35H
7107	AUTOMOTIVE PARTS MAN.....	5	11.60H	5	11.26H	5	11.26H
7107	AUTOMOTIVE PARTS MAN.....	1	11.26H				
6676	FOREMAN OF MACHINISTS.....	3	24.15H	3	24.15H	3	23.50H
6675	MACHINIST HELPER.....	1	21.85H	1	21.85H	1	21.20H
6674	MACHINIST.....	16	23.15H	16	23.15H	16	22.50H
6673	MACHINIST (AUTOMOTIVE).....	16	3,352.26M	16	3,352.26M	16	3,256.93M
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	23.65H	4	23.65H	4	23.15H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	5	3,352.26M	4	3,352.26M	4	3,256.93M
4605	AUTOMOTIVE PAINTER.....	1	21.70H	1	21.70H	1	21.20H
	SCHEDULE SALARY ADJUSTMENTS.....		4,935		3,370		3,370
SECTION TOTAL.....		79	2,963,356	78	2,919,628	78	2,858,570
DIVISION TOTAL.....		79	2,963,356	78	2,919,628	78	2,858,570
LESS TURNOVER.....			87,000		186,058		186,058
TOTAL.....			\$ 2,876,356		\$ 2,753,570		\$ 2,692,512

BUDGET DOCUMENT FOR YEAR 1994
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF POLICE
OPERATIONAL SERVICES

57/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 8,884,566	\$ 8,551,638	\$ 8,467,080	\$ 8,150,630
.0015	SCHEDULE SALARY ADJUSTMENTS.....	25,514	40,138	40,138	39,600
.0020	OVERTIME.....	128,600	100,000	100,000	103,893
.0021	HOLIDAY PREMIUM PAY.....	130,000	105,000	105,000	87,448
.0022	CONTRACT COSTS.....	410,000	280,000	280,000	286,229
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND				
.0088	CAPTAINS.....	50,000	100,000	100,000	43,833
.0091	UNIFORM ALLOWANCE.....	172,000	170,000	170,000	162,000
*1005.0000	FOR PERSONAL SERVICES.....	9,800,680	9,346,776	9,262,218	8,873,633
*BUDGET LEVEL TOTAL.....		\$ 9,800,680	\$ 9,346,776	\$ 9,262,218	\$ 8,873,633

Positions and Salaries

Code	Positions	Mayor's		Revised		1993	
		No	Rate	No	Rate	No	Rate
SPECIAL FUNCTIONS DIVISION-3280							
AIRPORT LAW ENFORCEMENT-NORTH-4201							
9752	COMMANDER.....	1	\$ 88,818	1	\$ 85,404	1	\$ 79,050
9173	LIEUTENANT.....	1	67,224	1	64,638	1	64,020
9173	LIEUTENANT.....	1	63,624	1	61,176	1	60,588
9171	SERGEANT.....	3	60,144	3	57,828	3	57,270
9171	SERGEANT.....	4	58,380	4	56,136	4	55,596
9171	SERGEANT.....	8	56,562	6	54,384	6	53,856
9171	SERGEANT.....			2	52,692	2	52,182
9161	POLICE OFFICER.....	26	50,544	25	48,600	25	48,132
9161	POLICE OFFICER.....	63	49,122	43	47,232	43	46,776
9161	POLICE OFFICER.....	38	47,376	49	45,552	49	45,114
9161	POLICE OFFICER.....	10	45,774	15	44,016	15	43,596
9161	POLICE OFFICER.....	8	44,220	7	42,522	7	42,108
9161	POLICE OFFICER.....	12	42,738	17	41,094	17	40,704
9161	POLICE OFFICER.....			1	39,120	1	38,742
9112	TRAFFIC CONTROL AIDE.....	16	22,896	16	21,156	16	21,156
9112	TRAFFIC CONTROL AIDE.....	20	21,792				
0836	SENIOR TYPIST.....	1	16,356	1	15,876	1	15,876
0430	CLERK III.....	1	25,164	1	23,316	1	23,316
0429	CLERK II.....	1	21,792	1	21,156	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		25,514		40,138		40,138
	SUB-SECTION TOTAL.....	214	9,510,590	194	8,653,552	194	8,568,994
	SECTION TOTAL.....	214	9,510,590	194	8,653,552	194	8,568,994
	DIVISION TOTAL.....	214	\$ 9,510,590	194	\$ 8,653,552	194	\$ 8,568,994
	ORGANIZATION TOTAL.....	214	9,510,590	194	8,653,552	194	8,568,994
	LESS TURNOVER.....		600,510		81,776		81,776
	TOTAL.....		\$ 8,910,080		\$ 8,591,776		\$ 8,507,218

BUDGET DOCUMENT FOR YEAR 1994
740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT

59/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES--ON PAYROLL.....	\$ 8,300,166	\$ 5,837,640	\$ 5,837,640	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	48,358	22,684	22,684	
.0018	SHIFT REDUCTION.....	151,000	144,000	144,000	29,808
.0020	OVERTIME.....	150,000	148,778	148,778	10,525
.0021	HOLIDAY PREMIUM PAY.....	270,000	260,000	260,000	1,803
.0091	UNIFORM ALLOWANCE.....	21,000	24,000	24,000	
*2005.0000	FOR PERSONAL SERVICES.....	8,940,524	6,437,102	6,437,102	42,136
*BUDGET LEVEL TOTAL.....		\$ 8,940,524	\$ 6,437,102	\$ 6,437,102	\$ 42,136

Positions and Salaries

Code	Positions	Mayor's		Revised		1993	
		No	Rate	No	Rate	No	Rate
FIRE SUPPRESSION AND RESCUE-3010							
FIELD OPERATIONS--4025							
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	\$ 46,974	1	\$ 45,606	1	\$ 45,606
8763	DISTRICT CHIEF.....	1	86,742	1	84,216	1	84,216
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	58,758	1	57,048	1	57,048
8750	PARAMEDIC.....	6	44,904	6	43,596	6	43,596
8750	PARAMEDIC.....	4	32,226				
8749	PARAMEDIC OFFICER.....	4	48,588	4	47,172	4	47,172
8749	PARAMEDIC OFFICER.....	1	46,974	1	45,606	1	45,606
8749	PARAMEDIC OFFICER.....	5	45,414	1	44,094	1	44,094
8739	BATTALION CHIEF.....	1	70,956	1	68,892	1	68,892
8739	BATTALION CHIEF.....	2	69,960	2	67,920	2	67,920
8739	BATTALION CHIEF.....	2	66,426				
8737	CAPTAIN.....	4	64,302	4	62,430	4	62,430
8737	CAPTAIN.....	4	58,758				
8735	LIEUTENANT.....	2	58,986	3	57,270	3	57,270
8735	LIEUTENANT.....	5	57,264	3	55,596	3	55,596
8735	LIEUTENANT.....	1	53,748	1	52,182	1	52,182
8735	LIEUTENANT.....	2	52,110	2	50,592	2	50,592
8735	LIEUTENANT.....	5	50,448	5	48,978	5	48,978
8733	FIRE ENGINEER.....	2	53,640	2	52,080	2	52,080
8733	FIRE ENGINEER.....	7	52,110	8	50,592	8	50,592
8733	FIRE ENGINEER.....	6	50,268	4	48,804	4	48,804
8733	FIRE ENGINEER.....	3	48,588	6	47,172	6	47,172
8733	FIRE ENGINEER.....	4	46,974	3	45,606	3	45,606
8733	FIRE ENGINEER.....	19	45,414	4	44,094	4	44,094
8731	FIREFIGHTER.....	5	49,578	6	48,132	6	48,132
8731	FIREFIGHTER.....	11	48,180	9	46,776	9	46,776
8731	FIREFIGHTER.....	9	46,470	6	45,114	6	45,114
8731	FIREFIGHTER.....	6	44,904	9	43,596	9	43,596
8731	FIREFIGHTER.....	13	43,374	14	42,108	14	42,108
8731	FIREFIGHTER.....	5	41,928	3	40,704	3	40,704
8731	FIREFIGHTER.....	5	39,906	1	38,742	1	38,742
8731	FIREFIGHTER.....	4	38,028	5	36,918	5	36,918
8731	FIREFIGHTER.....	2	36,186	3	35,130	3	35,130
8731	FIREFIGHTER.....	1	34,212	6	31,290	6	31,290
8731	FIREFIGHTER.....	28	32,226				
0825	PRINCIPAL STENOGRAPHER.....			1	18,252	1	18,252
0805	SECRETARY.....	1	20,736				
	SCHEDULE SALARY ADJUSTMENTS.....		48,358		22,684		22,684
SUB-SECTION TOTAL.....		182	8,348,524	126	5,860,324	126	5,860,324
SECTION TOTAL.....		182	8,348,524	126	5,860,324	126	5,860,324
DIVISION TOTAL.....		182	\$ 8,348,524	126	\$ 5,860,324	126	\$ 5,860,324

BUDGET DOCUMENT FOR YEAR 1994

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT**

85/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$57,115,624	\$58,744,578	\$58,306,319	\$54,085,623
.0012	CONTRACT WAGE INCREMENT-PR.....	272,750	278,887	278,887	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	342,967	357,131	357,131	147
.0020	OVERTIME.....	3,470,500	3,470,500	3,470,500	3,288,089
.0091	UNIFORM ALLOWANCE.....	50,000	50,000	50,000	38,525
*2015.0000	FOR PERSONAL SERVICES.....	61,251,841	62,901,096	62,462,837	57,412,384
.0125	OFFICE AND BUILDING SERVICES.....	60,000	74,400	74,400	48,850
.0126	OFFICE CONVENIENCES.....	88,000	137,100	137,100	75,408
.0130	POSTAGE.....	47,600	47,200	47,200	30,606
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	293,000	282,500	282,500	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	19,969,200	14,823,700	14,823,700	12,330,969
.0141	APPRAISALS.....	50,000			
.0144	ENGINEERING AND ARCHITECTURE.....	978,000	1,510,000	1,510,000	95,634
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	75,000	12,500	12,500	28,181
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	171,500	213,600	213,600	64,748
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	123,700	163,700	163,700	81,978
.0152	ADVERTISING.....	5,000	55,000	55,000	75
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	3,616,975	237,483	237,483	277,751
.0154	COMMUNICATIONS HARDWARE.....				
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	17,026,155	16,455,472	16,455,472	10,992,285
.0160	REPAIR OR MAINTENANCE OF PROPERTY..... OPERATION, REPAIR OR MAINTENANCE OF	1,814,000	404,800	404,800	133,862
.0161	FACILITIES.....	13,836,580	9,751,900	9,751,900	7,388,584
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,268,881	9,593,956	9,593,956	10,772,119
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	183,369	157,450	157,450	48,674
.0169	TECHNICAL MEETING COSTS..... FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES.....	317,100	300,000	300,000	139,452
.0172	TELEPHONE-MOBILE AND PORTABLE PHONES....	45,000	45,000	45,000	19,187
.0181	TELEPHONE-EQUIPMENT CHARGES.....	36,000	40,000	40,000	66,355
.0183	WATER.....	1,055,000	1,178,000	1,178,000	1,244,968
.0186	TELEPHONE BILLINGS.....	206,036	269,000	269,000	240,396
.0189	TELEPHONE-CENTREX BILLING.....	450,000	138,000	138,000	287,037
.0190	TELEPHONE-RELOCATIONS CHARGES.....	5,000	105,000	105,000	110,989
.0191	TELEPHONE-BILLINGS.....	222,298	182,375	182,375	
*2015.0100	FOR CONTRACTUAL SERVICES.....	68,043,394	56,178,136	56,178,136	44,478,108
.0245	REIMBURSEMENT TO TRAVELERS.....	100,000	100,000	100,000	43,904
.0270	LOCAL TRANSPORTATION.....	5,300	6,750	6,750	2,715
*2015.0200	FOR TRAVEL.....	105,300	108,750	108,750	46,619
.0314	FUEL OIL.....	129,000	152,500	152,500	118,031
.0338	LICENSE STICKERS, TAGS AND PLATES.....		100	100	1,226
.0340	MATERIAL AND SUPPLIES.....	10,018,180	9,076,057	9,076,057	5,365,179
.0345	APPARATUS AND INSTRUMENTS.....	66,000	40,000	40,000	23,917
.0350	STATIONERY AND OFFICE SUPPLIES.....	243,500	229,800	229,800	142,004
*2015.0300	FOR COMMODITIES AND MATERIALS.....	10,456,680	8,498,457	8,498,457	5,650,357
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	15,000	27,350	27,350	9,358
.0422	OFFICE MACHINES.....	60,100	65,000	65,000	45,412
.0423	COMMUNICATION DEVICES.....	780,000	200,000	200,000	51,441
.0424	FURNITURE AND FURNISHINGS.....	105,000	101,000	101,000	102,197
.0440	MACHINERY AND EQUIPMENT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	127,500	502,895	502,895	309,680
.0446	HARDWARE.....	150,000	157,019	157,019	75,910
*2015.0400	FOR EQUIPMENT.....	1,237,600	1,053,264	1,053,264	593,898

BUDGET DOCUMENT FOR YEAR 1994
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY.....	500	2,000	2,000	
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	500	2,000	2,000	
.9402	MENT OF STREETS AND SANITATION.....	1,189,500	1,259,000	1,259,000	38,754,663
.9405	MENT OF GENERAL SERVICES.....	33,500			
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,223,000	1,259,000	1,259,000	38,754,863
*BUDGET LEVEL TOTAL.....		143,218,315	130,998,703	130,560,444	146,836,129

Positions and Salaries

Code	Positions	Mayor's Recommendation No. Rate	Revised 1993 No. Rate	1993 Appropriation No. Rate
CHICAGO-O'HARE INT'L AIRPORT-3015				
ADMINISTRATION AVIATION-4400				
9813	MANAGING DEPUTY COMMISSIONER.....	\$ 77,772	2 \$ 94,428	2 \$ 94,428
9679	DEPUTY COMMISSIONER.....	1 77,772	1 75,504	1 73,668
9679	DEPUTY COMMISSIONER.....	1	1 73,500	1 73,500
9674	COMMISSIONER OF AVIATION.....	1 106,812	1 103,704	1 103,704
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1 41,052	1 39,852	1 39,852
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1 61,680		
3092	PROGRAM DIRECTOR.....	1 54,024		
3091	ASSISTANT PROGRAM DIRECTOR.....	1 32,184		
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1 24,012		
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1 20,736		
1651	OFFICE ADMINISTRATOR.....		1 46,020	1 46,020
1183	FIELD ANALYST.....		3 41,904	3 41,904
0809	EXECUTIVE SECRETARY I.....	1 21,792		
0703	PUBLIC RELATIONS REP III.....	1 39,132		
0702	PUBLIC RELATIONS REP II.....	1 39,132		
0702	PUBLIC RELATIONS REP II.....	1 29,184		
0415	INQUIRY AIDE III.....	1 25,164		
0414	INQUIRY AIDE II.....	1 22,896		
0414	INQUIRY AIDE II.....	2,040H 9.85H		
0313	ASSISTANT COMMISSIONER.....	1 67,392	1 65,424	1 65,424
0313	ASSISTANT COMMISSIONER.....	1 61,680	1 62,604	
0313	ASSISTANT COMMISSIONER.....	1	1 59,880	2 59,880
0313	ASSISTANT COMMISSIONER.....	1	1 50,244	1 50,244
7064	ASSISTANT TO COMMISSIONER OF AVIATION...		1 41,904	1 41,904
7039	DIRECTOR OF AVIATION DEVELOPMENT PROGRAMS.....	1 61,680	1 59,880	1 59,880
3942	DIRECTOR OF FIELD OPERATIONS.....		1 54,840	1 54,840
1747	PROGRAM SPECIALIST III.....		1 41,904	1 41,904
1746	PROGRAM SPECIALIST II.....		1 37,992	1 37,992
1746	PROGRAM SPECIALIST II.....		1 36,192	1 36,192
1617	PARALEGAL II.....		1 23,316	1 23,316
1441	COORDINATING PLANNER I.....		1 59,880	1 59,880
1359	TRAINING OFFICER.....		1 37,992	1 37,992
1342	PERSONNEL ASSISTANT III.....		1 31,248	1 31,248
1341	PERSONNEL ASSISTANT II.....		1 24,432	1 24,432
1331	EMPLOYEE RELATIONS SUPERVISDR.....		1 48,096	1 48,096
1302	ADMINISTRATIVE SERVICES OFFICER II.....		1 50,244	1 50,244
1302	ADMINISTRATIVE SERVICES OFFICER II.....		1 41,904	1 41,904
1301	ADMINISTRATIVE SERVICES OFFICER I.....		1 36,192	1 36,192
1301	ADMINISTRATIVE SERVICES OFFICER I.....		1 34,428	1 34,428
1255	INVESTIGATOR.....		1 31,248	1 31,248
0833	PERSONAL COMPUTER OPERATER I.....		1 23,316	1 23,316
0826	PRINCIPAL TYPIST.....	1 20,736	1 19,188	1 19,188
0810	EXECUTIVE SECRETARY II.....	1 32,184	1 29,736	1 29,736
0810	EXECUTIVE SECRETARY II.....	1 29,184	1 25,716	1 25,716
0705	DIRECTOR PUBLIC AFFAIRS.....	1 64,488	1 59,880	1 59,880
0683	TELEPHONE OPERATOR.....		1 18,252	1 18,252

BUDGET DOCUMENT FOR YEAR 1994
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
ADMINISTRATION AVIATION-4400 - CONTINUED							
0683	TELEPHONE OPERATOR.....			1	16,608	1	16,608
0664	DATA ENTRY OPERATOR.....			1	22,224	1	22,224
0664	DATA ENTRY OPERATOR.....			1	20,136	1	20,136
0432	SUPERVISING CLERK.....			1	26,964	1	26,964
0431	CLERK IV.....			1	24,432	1	24,432
0431	CLERK IV.....			4	23,316	4	23,316
0430	CLERK III.....			1	19,188	1	19,188
0430	CLERK III.....			1	17,400	1	17,400
0429	CLERK II.....	1	18,804	2	15,876	2	15,876
0338	DIRECTOR OF MANAGEMENT SERVICES.....			1	65,424	1	65,424
0320	ASSISTANT TO THE COMMISSIONER.....	1	41,052	1	39,852	1	39,852
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,052	1	59,880	1	59,880
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	57,312	1	57,312
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	37,992	1	37,992
0308	STAFF ASSISTANT.....	1	30,624	1	31,248	1	31,248
0308	STAFF ASSISTANT.....	1	29,184	1	29,736	1	29,736
0308	STAFF ASSISTANT.....			4	28,332	4	28,332
0303	ADMINISTRATIVE ASSISTANT III.....			2	32,820	2	32,820
0303	ADMINISTRATIVE ASSISTANT III.....			1	25,716	1	25,716
0303	ADMINISTRATIVE ASSISTANT III.....			2	29,736	2	29,736
0303	ADMINISTRATIVE ASSISTANT III.....			1	26,964	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		10,214		22,323		22,323
	SUB-SECTION TOTAL.....	28	1,123,940	67	2,665,935	67	2,661,375
HUMAN RESOURCES-4402							
3942	DIRECTOR OF FIELD OPERATIONS.....	1	51,756				
1359	TRAINING OFFICER.....	1	39,132				
1342	PERSONNEL ASSISTANT III.....	1	33,804				
1341	PERSONNEL ASSISTANT II.....	1	25,164				
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	43,164				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,312				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,272				
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	39,132				
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,460				
1255	INVESTIGATOR.....	1	32,184				
1183	FIELD ANALYST.....	1	43,164				
1183	FIELD ANALYST.....	2	29,184				
0826	PRINCIPAL TYPIST.....	1	18,804				
0664	DATA ENTRY OPERATOR.....	1	17,928				
0430	CLERK III.....	1	20,736				
0379	DIRECTOR OF ADMINISTRATION.....	1	68,688				
0313	ASSISTANT COMMISSIONER.....	1	64,488				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,028				
0308	STAFF ASSISTANT.....	1	33,804				
0304	ASSISTANT TO COMMISSIONER.....	1	45,312				
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184				
0303	ADMINISTRATIVE ASSISTANT III.....	2	26,484				
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792				
	SCHEDULE SALARY ADJUSTMENTS.....		12,376				
	SUB-SECTION TOTAL.....	25	832,020				
PAYROLL PROCESSING-4404							
0664	DATA ENTRY OPERATOR.....	1	21,792				
0432	SUPERVISING CLERK.....	1	29,184				
0431	CLERK IV.....	1	33,804				
0431	CLERK IV.....	1	26,484				
0431	CLERK IV.....	5	25,164				
	SCHEDULE SALARY ADJUSTMENTS.....		3,912				
	SUB-SECTION TOTAL.....	9	240,886				
FINANCE DEPARTMENTAL-4410							
9813	MANAGING DEPUTY COMMISSIONER.....	1	92,652				

BUDGET DOCUMENT FOR YEAR 1994
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
FINANCE DEPARTMENTAL-4410 - CONTINUED							
9679	DEPUTY COMMISSIONER.....	1	67,392	1	65,424	1	65,424
1821	ASSISTANT DIRECTOR OF WAREHOUSE.....	1	43,164				
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	41,052				
1813	SENIOR STOREKEEPER.....	1	25,164				
1813	SENIOR STOREKEEPER.....	1	24,012				
1775	RECORDS ADMINISTRATOR.....	1	47,400				
1651	OFFICE ADMINISTRATOR.....	1	47,400				
1488	ASSISTANT DIRECTOR OF MONITORING.....	1	39,132				
1441	COORDINATING PLANNER I.....	1	49,536				
1190	COMPUTER APPLICATIONS ANALYST III.....	1	56,484				
1187	COMPUTER APPLICATIONS ANALYST I.....	1	35,460				
0692	REPROGRAPHICS TECHNICIAN I.....	1	16,356				
0683	TELEPHONE OPERATOR.....	1	19,764				
0683	TELEPHONE OPERATOR.....	1	17,112				
0429	CLERK II.....	1	17,112				
0313	ASSISTANT COMMISSIONER.....			1	54,840	1	54,840
7065	DIRECTOR OF AVIATION REVENUE COLLECTIONS	1	61,680	1	59,880	1	59,880
7038	ASSISTANT CHIEF OF AVIATION CONTRACTS...	1	32,184	1	41,904	1	41,904
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	1	39,132	1	37,992	1	37,992
7032	AIRPORT CONTRACT REPRESENTATIVE.....	1	27,768	1	25,716	1	25,716
5903	ADMINISTRATIVE ENGINEER OF AVIATION.....	1	67,392	1	65,424	1	65,424
3810	CONTRACT DEVELOPMENT SPECIALIST.....	1	32,184	1	29,736	1	29,736
3092	PROGRAM DIRECTOR.....	1	45,312	1	41,904	1	41,904
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	49,536	1	48,096	1	48,096
1575	VOUCHER COORDINATOR.....	2	24,012	1	22,224	1	22,224
1575	VOUCHER COORDINATOR.....	1	19,764	1	21,156	1	21,156
1572	CHIEF CONTRACT EXPEDITER.....	1	39,132	1	36,192	1	36,192
1509	FINANCIAL ANALYST.....	1	37,272	1	34,428	1	34,428
1191	CONTRACT ADMINISTRATOR.....	1	64,488	1	59,880	1	59,880
1179	MANAGER OF FINANCE.....	1	68,688	1	65,424	1	65,424
1179	MANAGER OF FINANCE.....	1	59,028				
1175	SENIOR OPERATIONS ANALYST.....	1	26,484	1	29,736	1	29,736
1167	SENIOR SYSTEMS ENGINEER.....	1	51,756	1	50,244	1	50,244
1167	SENIOR SYSTEMS ENGINEER.....	1	49,536	3	36,192	3	36,192
1167	SENIOR SYSTEMS ENGINEER.....	1	43,164				
1167	SENIOR SYSTEMS ENGINEER.....	1	39,132				
1165	ASSISTANT MANAGER OF FINANCE.....	1	45,312	2	41,904	2	41,904
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....			1	46,020	1	46,020
1127	MANAGEMENT SYSTEMS SPECIALIST.....			1	26,964	1	26,964
1121	COMPUTER OPERATIONS SPECIALIST.....	1	29,184	1	34,428	1	34,428
1106	DATA BASE ANALYST II.....	1	45,312	3	36,192	3	36,192
1106	DATA BASE ANALYST II.....	1	39,132				
1106	DATA BASE ANALYST II.....	1	37,272				
0832	PERSONAL COMPUTER OPERATER II.....	1	25,164	1	23,316	1	23,316
0832	PERSONAL COMPUTER OPERATER II.....	1	24,012	1	22,224	1	22,224
0810	EXECUTIVE SECRETARY II.....	1	32,184	1	29,736	1	29,736
0809	EXECUTIVE SECRETARY I.....	1	41,052	1	39,852	1	39,852
0664	DATA ENTRY OPERATOR.....	1	20,736	2	17,400	2	17,400
0664	DATA ENTRY OPERATOR.....	1	18,804				
0660	COMPUTER CONSOLE OPERATOR.....	2	17,928	1	22,224	1	22,224
0660	COMPUTER CONSOLE OPERATOR.....			2	17,400	2	17,400
0430	CLERK III.....	1	24,012	2	23,316	2	23,316
0430	CLERK III.....	3	17,928				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,312	2	37,992	2	37,992
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132				
0308	STAFF ASSISTANT.....	2	30,624				
0303	ADMINISTRATIVE ASSISTANT III.....	2	35,460	3	34,428	3	34,428
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,184				
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484				
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184	1	28,332	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....			1	21,156	1	21,156

BUDGET DOCUMENT FOR YEAR 1994
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
FINANCE DEPARTMENTAL-4410 - CONTINUED							
0228	PRINCIPAL REVENUE ANALYST.....	2	33,804	2	32,820	2	32,820
0194	AUDITOR IV.....			1	54,840	1	54,840
0193	AUDITOR III.....	1	47,400	1	46,020	1	46,020
0193	AUDITOR III.....	2	41,052	2	37,992	2	37,992
0191	AUDITOR I.....	1	27,768				
0190	ACCOUNTING TECHNICIAN II.....	1	33,804	1	32,820	1	32,820
0190	ACCOUNTING TECHNICIAN II.....	1	30,624	1	28,332	1	28,332
0189	ACCOUNTING TECHNICIAN I.....	1	27,768	1	26,964	1	26,964
0189	ACCOUNTING TECHNICIAN I.....	1	26,484	2	25,716	2	25,716
0189	ACCOUNTING TECHNICIAN I.....	2	19,764	1	24,432	1	24,432
0186	PARKING REVENUE EXAMINER.....			1	28,332	1	28,332
0186	PARKING REVENUE EXAMINER.....			1	25,716	1	25,716
0186	PARKING REVENUE EXAMINER.....			3	24,432	3	24,432
0162	SUPERVISOR OF AVIATION DISBURSEMENTS....			1	46,020	1	46,020
0115	FISCAL MANAGER.....			1	34,428	1	34,428
0104	ACCOUNTANT IV.....	1	47,400	1	46,020	1	46,020
9533	LABORER.....	2	13,82H				
	SCHEDULE SALARY ADJUSTMENTS.....		34,378		25,181		25,181
	SUB-SECTION TOTAL.....	78	2,835,380	67	2,366,368	67	2,366,368
PLANNING AND DEVELOPMENT-4420							
9813	MANAGING DEPUTY COMMISSIONER.....	1	95,436				
9679	DEPUTY COMMISSIONER.....	2	75,708	1	73,500	1	73,500
7060	DIRECTOR OF AVIATION DEVELOPMENT.....			1	57,312	1	57,312
7059	DIRECTOR OF AVIATION PLANNING.....	1	68,688	1	65,424	1	65,424
6145	ENGINEERING TECHNICIAN VI.....	2	49,536	1	48,096	1	48,096
6145	ENGINEERING TECHNICIAN VI.....			2	46,020	2	46,020
6144	ENGINEERING TECHNICIAN V.....	2	43,164	1	43,992	1	43,992
6144	ENGINEERING TECHNICIAN V.....	1	29,184	2	41,904	2	41,904
6141	ENGINEERING TECHNICIAN II.....	1	20,736	1	19,188	1	19,188
6055	MECHANICAL ENGINEER V.....	3	61,680	3	59,880	3	59,880
6054	MECHANICAL ENGINEER IV.....	1	56,484	1	54,840	1	54,840
6053	MECHANICAL ENGINEER III.....	1	41,052	1	50,244	1	50,244
6053	MECHANICAL ENGINEER III.....	1	37,272	1	37,992	1	37,992
5814	ELECTRICAL ENGINEER IV.....	1	41,052	1	54,840	1	54,840
5813	ELECTRICAL ENGINEER III.....	1	41,052	1	36,192	1	36,192
5679	TRANSPORTATION ENGINEER.....	1	67,392	1	65,424	1	65,424
5679	TRANSPORTATION ENGINEER.....	1	49,536	1	62,604	1	62,604
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	54,024				
5660	CHIEF AIRPORT ENGINEER.....	1	76,956	1	74,712	1	74,712
5622	STRUCTURAL ENGINEER V.....	1	61,680	1	59,880	1	59,880
5620	STRUCTURAL ENGINEER IV.....	1	56,484	1	54,840	1	54,840
5619	STRUCTURAL ENGINEER III.....	1	51,756	1	50,244	1	50,244
5616	SUPERVISING ENGINEER.....	1	67,392	1	65,424	1	65,424
5616	SUPERVISING ENGINEER.....	1	49,536	1	62,604	1	62,604
5615	CIVIL ENGINEER V.....	2	61,680	1	59,880	1	59,880
5615	CIVIL ENGINEER V.....			1	57,312	1	57,312
5614	CIVIL ENGINEER IV.....	3	56,484	3	54,840	3	54,840
5614	CIVIL ENGINEER IV.....			1	50,244	1	50,244
5614	CIVIL ENGINEER IV.....			1	46,020	1	46,020
5613	CIVIL ENGINEER III.....			1	39,852	1	39,852
5465	ARCHITECTURAL TECHNICIAN VI.....	1	43,164	1	41,904	1	41,904
5424	SUPERVISING ARCHITECT.....	1	45,312	1	59,880	1	59,880
5408	COORDINATING ARCHITECT II.....	1	71,784	1	66,684	1	66,684
5408	COORDINATING ARCHITECT II.....	1	54,024				
5407	COORDINATING ARCHITECT I.....	1	67,392	1	65,424	1	65,424
5405	ARCHITECT V.....	1	47,400	1	41,904	1	41,904
5404	ARCHITECT IV.....	3	56,484	5	50,244	5	50,244
5402	ARCHITECT II.....	1	47,400	1	37,992	1	37,992
2073	ENVIRONMENTAL ENGINEER II.....	1	41,052				
1617	PARALEGAL II.....	1	24,012				
1441	COORDINATING PLANNER I.....	1	61,680				

BUDGET DOCUMENT FOR YEAR 1994
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
PLANNING AND DEVELOPMENT-4420 - CONTINUED							
1441	COORDINATING PLANNER I.....	2	45,312				
1440	COORDINATING PLANNER II.....	2	49,536				
1405	CITY PLANNER V.....	1	43,164	1	39,852	1	39,852
1403	CITY PLANNER III.....	1	33,804				
0832	PERSONAL COMPUTER OPERATER II.....	1	26,484	1	25,716	1	25,716
0832	PERSONAL COMPUTER OPERATER II.....	1	25,164	1	24,432	1	24,432
0826	PRINCIPAL TYPIST.....	1	17,928	1	23,316	1	23,316
0809	EXECUTIVE SECRETARY I.....	1	21,156	1	21,156	1	21,156
0429	CLERK II.....	2	20,736	1	20,136	1	20,136
0429	CLERK II.....			1	19,188	1	19,188
0313	ASSISTANT COMMISSIONER.....	1	51,756				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,028				
0308	STAFF ASSISTANT.....	1	32,184				
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184	1	31,248	1	31,248
0302	ADMINISTRATIVE ASSISTANT II.....	2	26,484	2	24,432	2	24,432
0302	ADMINISTRATIVE ASSISTANT II.....			1	21,156	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		21,502		12,871		12,871
	SUB-SECTION TOTAL.....	62	3,080,386	56	2,663,611	56	2,663,611
PROPERTY MANAGEMENT-4430							
9679	DEPUTY COMMISSIONER.....	1	71,340	1	71,340	1	71,340
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	39,132				
7062	DIRECTOR OF MARKETING.....	1	51,756				
0832	PERSONAL COMPUTER OPERATER II.....	1	25,164				
0313	ASSISTANT COMMISSIONER.....	1	72,120	1	59,880	1	59,880
0313	ASSISTANT COMMISSIONER.....	1	61,680				
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	69,468	1	67,440	1	67,440
1509	FINANCIAL ANALYST.....	1	43,164	1	39,852	1	39,852
1486	SENIOR PROGRAM REVIEW SPECIALIST.....	1	24,012	1	23,316	1	23,316
1482	CONTRACT REVIEW SPECIALIST II.....	1	35,460	1	32,820	1	32,820
1481	CONTRACT REVIEW SPECIALIST I.....	1	24,012	1	23,316	1	23,316
1441	COORDINATING PLANNER I.....	1	43,992	1	43,992	1	43,992
1440	COORDINATING PLANNER II.....	1	59,028	1	48,096	1	48,096
1179	MANAGER OF FINANCE.....	1	54,840	1	54,840	1	54,840
0810	EXECUTIVE SECRETARY II.....	1	32,184	1	32,820	1	32,820
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	51,756	1	50,244	1	50,244
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132				
0308	STAFF ASSISTANT.....			1	43,992	1	43,992
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,132	1	36,192	1	36,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460	1	32,820	1	32,820
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484				
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,804	1	28,332	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184				
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792				
0124	FINANCE OFFICER.....	1	37,272				
	SCHEDULE SALARY ADJUSTMENTS.....		8,149		3,896		3,896
	SUB-SECTION TOTAL.....	22	930,885	16	693,188	16	693,188
ADMINISTRATION O'HARE-4500							
9660	FIRST DEPUTY COMMISSIONER.....	1	102,276	1	99,300	1	99,300
7099	AIRPORT FACILITIES MANAGER.....	1	54,024				
7099	AIRPORT FACILITIES MANAGER.....	1	47,400				
7099	AIRPORT FACILITIES MANAGER.....	1	43,164				
6121	SAFETY SPECIALIST II.....	1	24,012				
0318	ASSISTANT TO THE COMMISSIONER.....	1	37,272				
0313	ASSISTANT COMMISSIONER.....			1	70,020	1	70,020
0313	ASSISTANT COMMISSIONER.....			1	62,604	1	62,604
0313	ASSISTANT COMMISSIONER.....			1	59,880	1	59,880
0313	ASSISTANT COMMISSIONER.....			1	50,244	1	50,244
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....			1	37,992	1	37,992
7062	DIRECTOR OF MARKETING.....			1	50,244	1	50,244
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	61,680	1	57,312	1	57,312

BUDGET DOCUMENT FOR YEAR 1994
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
ADMINISTRATION O'HARE-4500 - CONTINUED							
7007	AVIATION SAFETY DIRECTOR.....	1	54,024	1	41,904	1	41,904
6122	SAFETY SPECIALIST III.....	1	35,460	1	32,820	1	32,820
6122	SAFETY SPECIALIST III.....	1	32,184	1	29,736	1	29,736
6120	SAFETY SPECIALIST I.....	1	17,928	1	24,432	1	24,432
3092	PROGRAM DIRECTOR.....			1	52,452	1	52,452
3091	ASSISTANT PROGRAM DIRECTOR.....			1	31,248	1	31,248
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....			2	19,188	2	19,188
1441	COORDINATING PLANNER I.....			1	43,992	1	43,992
0833	PERSONAL COMPUTER OPERATER I.....			1	21,156	1	21,156
0832	PERSONAL COMPUTER OPERATER II.....			1	24,432	1	24,432
0415	INQUIRY AIDE III.....			1	19,188	1	19,188
0414	INQUIRY AIDE II.....			1	22,224	1	22,224
0414	INQUIRY AIDE II.....			2,040H	9,56H	2,040H	9,56H
0308	STAFF ASSISTANT.....	1	30,624	1	31,248	1	31,248
0303	ADMINISTRATIVE ASSISTANT III.....			1	31,248	1	31,248
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184	1	28,332	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....			1	24,432	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		3,842		11,124		11,124
	SUB-SECTION TOTAL.....	13	573,074	25	1,015,442	25	1,015,442
CUSTODIAL/LABOR SERVICES-4505							
9533	LABORER.....			22,240H	13.82H	22,240H	13.12H
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES.....			1	46,020	1	46,020
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....			1	57,312	1	57,312
7016	GROUND AND TERMINAL FACILITIES MANAGER..			1	37,992	1	37,992
0810	EXECUTIVE SECRETARY II.....			1	26,964	1	26,964
0429	CLERK II.....			1	15,876	1	15,876
0318	ASSISTANT TO THE COMMISSIONER.....			1	37,992	1	37,992
0318	ASSISTANT TO THE COMMISSIONER.....			1	36,192		
0318	ASSISTANT TO THE COMMISSIONER.....			2	31,248	3	31,248
0302	ADMINISTRATIVE ASSISTANT II.....			1	31,248	1	31,248
0302	ADMINISTRATIVE ASSISTANT II.....			1	24,432	1	24,432
9533	LABORER.....			49	13.82H	49	13.12H
7005	AIRPORT MAINTENANCE FOREMAN.....			6	14.02H	6	13.32H
4286	FOREMAN OF WINDOW WASHERS.....			6	2,412.80M	6	2,412.80M
4285	WINDDW WASHER.....			3	2,369.46M	3	2,369.46M
4285	WINDOW WASHER.....			65	2,326.13M	65	2,326.13M
4282	LEAD CUSTODIAL WORKER.....			38	2,162.00M	38	2,162.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....			24	2,325.00M	24	2,325.00M
4223	CUSTODIAL WORKER.....			296	1,891.00M	296	1,891.00M
	SCHEDULE SALARY ADJUSTMENTS.....				7,378		7,378
	SUB-SECTION TOTAL.....			498	12,690,019	498	12,590,967
COMMUNICATIONS CENTER-4515							
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	54,024				
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	37,272				
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	35,460				
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	33,804				
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	32,184				
7003	AVIATION COMMUNICATIONS OPERATOR.....	10	29,184				
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	27,768				
7003	AVIATION COMMUNICATIONS OPERATOR.....	5	26,484				
5043	ELECTRONICS TECHNICIAN.....	2	32,184				
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	47,400				
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	43,164				
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	39,132				
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	3	37,272				
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	35,460				
0686	MANAGER OF TELEPHONE SERVICES.....	1	47,400				

BUDGET DOCUMENT FOR YEAR 1994
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
COMMUNICATIONS CENTER-4515 - CONTINUED							
0683	TELEPHONE OPERATOR.....	1	24,012				
0683	TELEPHONE OPERATOR.....	1	21,792				
0683	TELEPHONE OPERATOR.....	2	20,736				
0683	TELEPHONE OPERATOR.....	2	17,112				
0313	ASSISTANT COMMISSIONER.....	1	56,484				
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624				
	SCHEDULE SALARY ADJUSTMENTS.....		27,451				
	SUB-SECTION TOTAL.....	44	1,427,487				
ADMINISTRATION OPERATIONS-4600							
9679	DEPUTY COMMISSIONER.....	1	78,672	1	71,088	1	71,088
7099	AIRPORT FACILITIES MANAGER.....			1	50,244	1	50,244
7099	AIRPORT FACILITIES MANAGER.....			1	48,096	1	48,096
7099	AIRPORT FACILITIES MANAGER.....			1	43,992	1	43,992
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....			1	50,244	1	50,244
7018	DIRECTOR OF CARGO FACILITIES.....			1	37,992	1	37,992
7015	AIRPORT MANAGER-O'HARE.....	1	61,680	1	57,312	1	57,312
7012	ASSISTANT AIRPORT MANAGER-O'HARE.....	1	39,132	1	37,992	1	37,992
3750	CLINIC NURSE.....	1	40,896				
1566	SPECIFICATION ENGINEER.....	1	39,132	1	36,192	1	36,192
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	25,164				
0431	CLERK IV.....	1	21,792	1	29,736	1	29,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184				
0302	ADMINISTRATIVE ASSISTANT II.....			1	28,332	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		2,772		1,781		1,781
	SUB-SECTION TOTAL.....	8	341,424	11	493,001	11	493,001
AIRFIELD OPERATIONS-4606							
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....			1	54,840	1	54,840
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	54,024	1	52,452	1	52,452
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	51,756	1	50,244	1	50,244
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	45,312	1	41,904	1	41,904
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	3	47,400	2	46,020	2	46,020
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....			1	43,992	1	43,992
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	45,312	3	41,904	3	41,904
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	43,164	3	39,852	3	39,852
7021	AIRPORT OPERATIONS SUPERVISOR II.....	3	41,052	1	36,192	1	36,192
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	39,132	4	31,248	4	31,248
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	33,804				
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	32,184				
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....			1	59,880	1	50,244
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	39,132	1	37,992	1	37,992
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	37,272	1	36,192	1	36,192
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	35,460	2	34,428	2	34,428
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	33,804	2	32,820	2	32,820
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	32,184	3	31,248	3	31,248
7010	AIRPORT OPERATIONS SUPERVISOR I.....	4	30,624	1	29,736	1	29,736
7010	AIRPORT OPERATIONS SUPERVISOR I.....			4	28,332	4	28,332
0805	SECRETARY.....			1	24,432	1	24,432
0662	SENIOR COMPUTER CONSOLE OPERATOR.....			1	21,156	1	21,156
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132				
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184	1	29,736	1	29,736
7633	HOISTING ENGINEER.....			4	25,30H	4	24,60H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..			1	20,10H	1	19,90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....			6	19,45H	6	19,25H
7183	MOTOR TRUCK DRIVER.....			1,240H	19,05H	1,240H	18,85H
7183	MOTOR TRUCK DRIVER.....			148,920H	18,80H	148,920H	18,60H
7183	MOTOR TRUCK DRIVER.....			86	18,80H	86	18,60H
7124	EQUIPMENT DISPATCHER.....			8	18,80H	8	18,60H
6325	LABORER.....		11.44H				

BUDGET DOCUMENT FOR YEAR 1994
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
AIRFIELD OPERATIONS-4606 - CONTINUED							
	SCHEDULE SALARY ADJUSTMENTS.....		13,643		18,688		18,688
	SUB-SECTION TOTAL.....	34	1,323,107	141	8,255,230	141	8,168,642
TERMINAL OPERATIONS-4616							
7044	AIRPORT INFORMATION REPRESENTATIVE.....			1	25,716	1	25,716
7044	AIRPORT INFORMATION REPRESENTATIVE.....			6	24,432	6	24,432
7044	AIRPORT INFORMATION REPRESENTATIVE.....			4	23,316	4	23,316
7044	AIRPORT INFORMATION REPRESENTATIVE.....			2	22,224	2	22,224
7044	AIRPORT INFORMATION REPRESENTATIVE.....			1	21,156	1	21,156
7044	AIRPORT INFORMATION REPRESENTATIVE.....			14	19,188	14	19,188
7029	COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES.....			1	39,852	1	39,852
3616	HEAD NURSE.....			1	45,984	1	45,984
3615	HOSPITAL NURSE.....			1	41,724	1	41,724
3615	HOSPITAL NURSE.....			1	39,708	1	39,708
3615	HOSPITAL NURSE.....			2	26,856	2	26,856
0754	AIRPORT TOUR GUIDE.....			3	21,156	3	21,156
0754	AIRPORT TOUR GUIDE.....			1	20,136	1	20,136
0753	SUPERVISOR OF AIRPORT TOUR GUIDES.....			1	34,428	1	34,428
0688	MANAGER OF TELEPHONE COMMUNICATION.....			1	46,020	1	46,020
0683	TELEPHONE OPERATOR.....			1	22,224	1	22,224
0683	TELEPHONE OPERATOR.....			1	21,156	1	21,156
0683	TELEPHONE OPERATOR.....			1	20,136	1	20,136
0683	TELEPHONE OPERATOR.....			1	19,188	1	19,188
0683	TELEPHONE OPERATOR.....			1	17,400	1	17,400
0683	TELEPHONE OPERATOR.....			1	16,608	1	16,608
0302	ADMINISTRATIVE ASSISTANT II.....			1	24,432	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....				13,728		13,728
	SUB-SECTION TOTAL.....			47	1,139,712	47	1,139,712
VEHICLE OPERATIONS-4626							
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	61,680				
0805	SECRETARY.....	1	26,484				
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	22,896				
7633	HOISTING ENGINEER.....	4	25,30H				
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20,10H				
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	6	19,45H				
7183	MOTOR TRUCK DRIVER.....	148,920H	18,80H				
7183	MOTOR TRUCK DRIVER.....	1,240H	19,05H				
7183	MOTOR TRUCK DRIVER.....	91	18,80H				
7124	EQUIPMENT DISPATCHER.....	8	18,80H				
	SCHEDULE SALARY ADJUSTMENTS.....		3,337				
	SUB-SECTION TOTAL.....	113	7,220,083				
INTERNATIONAL TERMINAL-4636							
7163	ATTENDANT-AIRPORT PARKING.....			5	17,160	5	17,160
7159	CASHIER-AVIATION PARKING.....			8	18,924	8	18,924
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....			5	25,716	5	25,716
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....			12	21,156	12	21,156
7003	AVIATION COMMUNICATIONS OPERATOR.....			6	25,716	6	25,716
0670	SUPERVISOR OF TERMINAL OPERATIONS.....			1	23,316	1	23,316
0664	DATA ENTRY OPERATOR.....			5	17,400	5	17,400
	SCHEDULE SALARY ADJUSTMENTS.....				21,834		21,834
	SUB-SECTION TOTAL.....			42	806,080	42	806,080
ADMINISTRATION FACILITIES-4700							
9679	DEPUTY COMMISSIONER.....	1	76,728	1	95,304	1	95,304
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER.....	1	51,756	1	50,244	1	50,244
7034	TECHNICAL SERVICES MANAGER.....	1	51,756	1	41,904	1	41,904

BUDGET DOCUMENT FOR YEAR 1994
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
ADMINISTRATION FACILITIES-4700 - CONTINUED							
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	1	37,272	1	34,428	1	34,428
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	2	33,804	2	31,248	2	31,248
6145	ENGINEERING TECHNICIAN VI.....	1	47,400	1	48,096	1	48,096
6144	ENGINEERING TECHNICIAN V.....	1	37,272	1	34,428	1	34,428
6053	MECHANICAL ENGINEER III.....	1	37,272	1	50,244	1	50,244
5613	CIVIL ENGINEER III.....	1	41,052	1	37,992	1	37,992
5405	ARCHITECT V.....	1	61,680	1	54,840	1	54,840
5404	ARCHITECT IV.....	1	56,484				
1821	ASSISTANT DIRECTOR OF WAREHOUSE.....			1	31,248	1	31,248
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....			1	37,992	1	37,992
1813	SENIOR STOREKEEPER.....			1	24,432	1	24,432
1813	SENIOR STOREKEEPER.....			1	23,316	1	23,316
0810	EXECUTIVE SECRETARY II.....	1	26,484	1	25,716	1	25,716
0665	SENIOR DATA ENTRY OPERATOR.....	2	25,164	2	23,316	2	23,316
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460	1	34,428	1	34,428
9533	LABORER.....			2	13,82H	2	13,12H
	SCHEDULE SALARY ADJUSTMENTS.....		4,885		8,871		8,871
	SUB-SECTION TOTAL.....	16	883,437	21	798,987	21	786,141
HVAC PLANT-4707							
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	51,756	1	59,880	1	59,880
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	69,468	1	67,440	1	67,440
0805	SECRETARY.....	1	22,896	1	21,156	1	21,156
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768	1	25,716	1	25,716
7775	STATIONARY FIREMAN.....	11	18,11H	11	18,11H	11	18,11H
7747	CHIEF OPERATING ENGINEER.....	1	5,037.76M	1	5,037.76M	1	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	14	26.64H	15	26.64H	15	26.64H
7743	OPERATING ENGINEER, GROUP A.....	43	24.22H	42	24.22H	42	24.22H
7741	OPERATING ENGINEER, GROUP C.....	61	22.99H	61	22.99H	61	22.99H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	25.15H	1	25.15H	1	24.65H
5035	ELECTRICAL MECHANIC.....	10	23.65H	10	23.65H	10	23.15H
4756	FOREMAN OF PLUMBERS.....	1	25.72H	1	25.72H	1	25.02H
4754	PLUMBER.....	1	25.07H	1	25.07H	1	24.37H
4754	PLUMBER.....	14	24.22H	14	24.22H	14	23.52H
	SCHEDULE SALARY ADJUSTMENTS.....		3,885		756		756
	SUB-SECTION TOTAL.....	161	7,718,007	161	7,722,120	161	7,688,052
SKILLED TRADES-4717							
9411	CONSTRUCTION LABORER.....		19.80H		-19.80H		19.10H
9411	CONSTRUCTION LABORER.....	13	19.45H				
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	56,484	1	52,452	1	52,452
7027	CONSTRUCTION COORDINATOR-O'HARE.....	1	51,756	1	41,904	1	41,904
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	54,024	1	52,452	1	52,452
0429	CLERK II.....	1	16,356	1	15,876	1	15,876
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792	1	21,156	1	21,156
9533	LABORER.....		13.82H		13.82H		13.22H
9411	CONSTRUCTION LABORER.....			13	19.45H	13	18.75H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	20.30H	3	20.30H	3	19.60H
6676	FOREMAN OF MACHINISTS.....	1	24.15H	1	24.15H	1	23.50H
6674	MACHINIST.....	10	23.15H	10	23.15H	10	22.50H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS..	1	4,619.33M	1	4,619.33M	1	4,532.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	25.15H	10	25.15H	10	24.65H
5035	ELECTRICAL MECHANIC.....	55	23.65H	57	23.65H	57	23.15H
5032	ELECTRICAL MECHANIC APPRENTICE.....	5	15.37H	5	13.01H	5	12.73H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	25.73H	1	25.73H	1	25.14H
4855	SHEET METAL WORKER.....	6	24.05H	6	24.05H	6	23.50H
4776	FOREMAN OF STEAMFITTERS.....	2	27.60H	2	27.60H	2	26.55H
4774	STEAMFITTER.....	14	25.60H	14	25.60H	14	24.55H
4656	SIGN PAINTER.....	2	18.86H	2	16.14H	2	16.14H
4636	FOREMAN OF PAINTERS.....	1	24.41H	1	24.41H	1	23.85H

BUDGET DOCUMENT FOR YEAR 1994
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
SKILLED TRADES-4717 - CONTINUED							
4634	PAINTER (SUB-FOREMAN).....	4	23.06H	4	23.06H	4	22.53H
4634	PAINTER.....	30	21.70H	30	21.70H	30	21.20H
4633	PAINTER APPRENTICE.....	1	16.28H	1	14.11H	1	13.78H
4633	PAINTER APPRENTICE.....	1	14.11H	2	10.85H	2	10.60H
4633	PAINTER APPRENTICE.....	1	10.85H				
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	23.59H	1	23.59H	1	22.89H
4303	FOREMAN OF CARPENTERS.....	1	23.60H	1	23.60H	1	23.35H
4301	CARPENTER (SUB-FOREMAN).....	1	23.60H	1	23.60H	1	23.35H
4301	CARPENTER.....	19	22.60H	23	22.60H	23	22.35H
	SCHEDULE SALARY ADJUSTMENTS.....		930		4,332		4,332
	SUB-SECTION TOTAL.....	186	8,577,178	194	8,801,282	194	8,887,467
CUSTODIAL/LABOR SERVICES-4727							
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	47,400				
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	54,024				
7016	GROUND AND TERMINAL FACILITIES MANAGER..	1	41,052				
0833	PERSONAL COMPUTER OPERATER I.....	1	24,012				
0429	CLERK II.....	1	16,356				
0318	ASSISTANT TO THE COMMISSIONER.....	1	41,052				
0318	ASSISTANT TO THE COMMISSIONER.....	1	33,804				
0318	ASSISTANT TO THE COMMISSIONER.....	1	32,184				
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184				
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484				
9533	LABORER.....	22,240H	13.82H				
9533	LABORER.....	49	13.82H				
7005	AIRPORT MAINTENANCE FOREMAN.....	6	14.02H				
4286	FOREMAN OF WINDOW WASHERS.....	5	2,412.80M				
4285	WINDOW WASHER.....	3	2,369.46M				
4285	WINDOW WASHER.....	59	2,326.13M				
4282	LEAD CUSTODIAL WORKER.....	39	2,227.00M				
4225	FOREMAN OF CUSTODIAL WORKERS.....	25	2,395.00M				
4223	CUSTODIAL WORKER.....	290	1,948.00M				
	SCHEDULE SALARY ADJUSTMENTS.....		7,230				
	SUB-SECTION TOTAL.....	486	12,632,936				
SECURITY OPERATIONS-4800							
9679	DEPUTY COMMISSIONER.....	1	67,392	1	65,424	1	65,424
0430	CLERK III.....	1	24,012				
0318	ASSISTANT TO THE COMMISSIONER.....	1	37,272				
0313	ASSISTANT COMMISSIONER.....	1	64,488	1	65,424	1	65,424
4210	AVIATION SECURITY OFFICER.....	2	33,804	19	31,248	19	31,248
4210	AVIATION SECURITY OFFICER.....	19	32,184	7	29,736	7	29,736
4210	AVIATION SECURITY OFFICER.....	41	30,624	50	28,332	50	28,332
4210	AVIATION SECURITY OFFICER.....	28	29,184	33	26,964	33	26,964
4210	AVIATION SECURITY OFFICER.....	26	27,768	29	25,716	29	25,716
4210	AVIATION SECURITY OFFICER.....	36	26,484				
4209	AVIATION SECURITY SERGEANT.....	3	37,272	2	34,428	2	34,428
4209	AVIATION SECURITY SERGEANT.....	13	35,460	13	32,820	13	32,820
4209	AVIATION SECURITY SERGEANT.....	3	32,184	3	31,248	3	31,248
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	4	43,164	4	39,852	4	39,852
0810	EXECUTIVE SECRETARY II.....	1	35,460	1	34,428	1	34,428
0810	EXECUTIVE SECRETARY II.....	1	27,768	1	25,716	1	25,716
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792	1	23,316	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		122,454		107,597		107,597
	SUB-SECTION TOTAL.....	182	5,689,874	165	4,924,613	165	4,924,613
COMMUNICATIONS/BADGING-4808							
0313	ASSISTANT COMMISSIONER.....			1	62,604	1	62,604
7003	AVIATION COMMUNICATIONS OPERATOR.....			2	36,192	2	36,192
7003	AVIATION COMMUNICATIONS OPERATOR.....			3	34,428	3	34,428
7003	AVIATION COMMUNICATIONS OPERATOR.....			1	32,820	1	32,820
7003	AVIATION COMMUNICATIONS OPERATOR.....			1	29,736	1	29,736

BUDGET DOCUMENT FOR YEAR 1994
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
COMMUNICATIONS/BADGING-4808 - CONTINUED							
7003	AVIATION COMMUNICATIONS OPERATOR.....			16	26,964	16	26,964
7003	AVIATION COMMUNICATIONS OPERATOR.....			1	25,716	1	25,716
5043	ELECTRONICS TECHNICIAN.....			2	29,736	2	29,736
4206	MANAGER OF SECURITY COMMUNICATION CENTER			1	43,992	1	43,992
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....			1	39,852	1	39,852
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....			2	36,192	2	36,192
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....			3	34,428	3	34,428
1199	DATA PROCESSING COORDINATOR I.....			2	26,964	2	26,964
0664	DATA ENTRY OPERATOR.....			1	22,224	1	22,224
0432	SUPERVISING CLERK.....			1	28,332	1	28,332
0432	SUPERVISING CLERK.....			1	26,964	1	26,964
0430	CLERK III.....			2	22,224	2	22,224
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	37,992	1	37,992
0302	ADMINISTRATIVE ASSISTANT II.....			2	23,316	2	23,316
0302	ADMINISTRATIVE ASSISTANT II.....			1	22,224	1	22,224
	SCHEDULE SALARY ADJUSTMENTS.....				25,743		25,743
	SUB-SECTION TOTAL.....			45	1,385,438	45	1,385,438
ID BADGING-4818							
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,756				
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,184				
1184	COMPUTER SUPPORT SPECIALIST.....	1	27,768				
0664	DATA ENTRY OPERATOR.....	1	22,896				
0432	SUPERVISING CLERK.....	1	30,624				
0432	SUPERVISING CLERK.....	1	29,184				
0430	CLERK III.....	1	22,896				
0302	ADMINISTRATIVE ASSISTANT II.....	2	25,164				
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,012				
	SCHEDULE SALARY ADJUSTMENTS.....		3,065				
	SUB-SECTION TOTAL.....	10	291,713				
PARKING ADMINISTRATION-4900							
7401	CUSTOMER SERVICES SUPERVISOR.....			1	34,428	1	34,428
7401	CUSTOMER SERVICES SUPERVISOR.....			1	31,248	1	31,248
7163	ATTENDANT-AIRPORT PARKING.....			5	24,072	5	24,072
7163	ATTENDANT-AIRPORT PARKING.....			3	21,912	3	21,912
7163	ATTENDANT-AIRPORT PARKING.....			8	20,844	8	20,844
7163	ATTENDANT-AIRPORT PARKING.....			7	19,860	7	19,860
7163	ATTENDANT-AIRPORT PARKING.....			1	18,924	1	18,924
7162	SUPERVISING ATTENDANT-O'HARE PARKING....			3	27,912	3	27,912
7162	SUPERVISING ATTENDANT-O'HARE PARKING....			1	26,604	1	26,604
7160	CASHIER-ACCOUNTING-AVIATION PARKING.....			2	25,356	2	25,356
7160	CASHIER-ACCOUNTING-AVIATION PARKING.....			1	22,992	1	22,992
7160	CASHIER-ACCOUNTING-AVIATION PARKING.....			2	18,924	2	18,924
7159	CASHIER-AVIATION PARKING.....			3	26,604	3	26,604
7159	CASHIER-AVIATION PARKING.....			14	25,356	14	25,356
7159	CASHIER-AVIATION PARKING.....			8	24,072	8	24,072
7159	CASHIER-AVIATION PARKING.....			20	22,992	20	22,992
7159	CASHIER-AVIATION PARKING.....			18	21,912	18	21,912
7159	CASHIER-AVIATION PARKING.....			7	20,844	7	20,844
7159	CASHIER-AVIATION PARKING.....			16	19,860	16	19,860
7158	SUPERVISING CASHIER-AVIATION PARKING....			1	32,364	1	32,364
7158	SUPERVISING CASHIER-AVIATION PARKING....			4	30,804	4	30,804
7158	SUPERVISING CASHIER-AVIATION PARKING....			1	29,280	1	29,280
7081	ASSISTANT DIRECTOR OF AVIATION PARKING..	1	45,312	1	41,904	1	41,904
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	64,488	1	62,604	1	59,880
4266	AIRPORT TERMINAL MONITOR.....			2	25,356	2	25,356
4266	AIRPORT TERMINAL MONITOR.....			1	21,912	1	21,912
4266	AIRPORT TERMINAL MONITOR.....			1	17,160	1	17,160

BUDGET DOCUMENT FOR YEAR 1994
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
PARKING ADMINISTRATION-4900 - CONTINUED							
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	41,052	1	41,904	1	41,904
4201	OPERATIONS MANAGER OF AIRPORT PARKING...			1	37,992	1	37,992
4201	OPERATIONS MANAGER OF AIRPORT PARKING...			2	31,248	2	31,248
1165	ASSISTANT MANAGER OF FINANCE.....	1	45,312				
0805	SECRETARY.....			1	19,188	1	19,188
0664	DATA ENTRY OPERATOR.....			1	22,224	1	22,224
0664	DATA ENTRY OPERATOR.....			1	19,188	1	19,188
0664	DATA ENTRY OPERATOR.....			2	17,400	2	17,400
0660	COMPUTER CONSOLE OPERATOR.....	1	22,896				
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768	1	26,964	1	26,964
0301	ADMINISTRATIVE ASSISTANT I.....			1	21,156	1	21,156
0186	PARKING REVENUE EXAMINER.....	1	32,184				
0186	PARKING REVENUE EXAMINER.....	1	27,768				
0186	PARKING REVENUE EXAMINER.....	2	26,484				
	SCHEDULE SALARY ADJUSTMENTS.....		4,601		37,255		37,255
	SUB-SECTION TOTAL.....	10	364,349	144	3,445,975	144	3,443,251
GROUND TRANSPORTATION-4909							
9679	DEPUTY COMMISSIONER.....	1	71,784	1	69,696	1	69,696
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	43,164				
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	33,804				
0805	SECRETARY.....	1	19,764				
0313	ASSISTANT COMMISSIONER.....	1	56,484	1	54,840	1	50,244
7482	PARKING ENFORCEMENT AIDE.....	2	27,768	8	17,400	8	17,400
7482	PARKING ENFORCEMENT AIDE.....	1	26,484				
7482	PARKING ENFORCEMENT AIDE.....	1	25,164				
7482	PARKING ENFORCEMENT AIDE.....	4	19,764				
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	29,184	2	26,964	2	26,964
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	26,484				
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	30,624	2	28,332	2	28,332
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	25,164	1	24,432	1	24,432
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	24,012	1	23,316	1	23,316
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	2	26,112	3	25,356	3	25,356
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	14	24,792	7	24,072	7	24,072
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	35	23,676	14	22,992	14	22,992
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	12	22,572	32	21,912	32	21,912
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	1	21,468	7	20,844	7	20,844
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	4	20,460	3	18,924	3	18,924
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	1	19,488	3	19,860	3	19,860
7019	ASSISTANT DIRECTOR OF GROUND TRANSPORTATION.....	1	37,272	1	34,428	1	34,428
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	49,536	1	46,020	1	46,020
1912	PROJECT COORDINATOR.....	1	37,272	1	34,428	1	34,428
0660	COMPUTER CONSOLE OPERATOR.....	1	17,928	1	17,400	1	17,400
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184	1	29,736	1	29,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484	1	22,224	1	22,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,012				
	SCHEDULE SALARY ADJUSTMENTS.....		32,144		33,773		33,773
	SUB-SECTION TOTAL.....	95	2,450,338	91	2,189,989	91	2,185,393
CUSTOMER SERVICE-4919							
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	29,184				
7044	AIRPORT INFORMATION REPRESENTATIVE.....	3	27,768				
7044	AIRPORT INFORMATION REPRESENTATIVE.....	3	26,484				
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	25,164				
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	24,012				
7044	AIRPORT INFORMATION REPRESENTATIVE.....	13	22,896				

BUDGET DOCUMENT FOR YEAR 1994
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1993		1993 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
CUSTOMER SERVICE-4919 - CONTINUED							
7044	AIRPORT INFORMATION REPRESENTATIVE.....	3	21,792				
7029	COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES.....	1	41,052				
0754	AIRPORT TOUR GUIDE.....	1	22,896				
0754	AIRPORT TOUR GUIDE.....	3	21,792				
0753	SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	35,460				
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484				
	SCHEDULE SALARY ADJUSTMENTS.....		7,024				
	SUB-SECTION TOTAL.....	35	880,792				
INTERNATIONAL TERMINAL-4929							
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	2	30,624				
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	3	27,768				
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	27,768				
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	26,484				
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	4	25,164				
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	4	24,012				
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	21,792				
7018	DIRECTOR OF CARGO FACILITIES.....	1	35,460				
7003	AVIATION COMMUNICATIONS OPERATOR.....	6	27,768				
1441	COORDINATING PLANNER I.....	1	45,312				
0833	PERSONAL COMPUTER OPERATER I.....	1	22,896				
0664	DATA ENTRY OPERATOR.....	1	22,896				
0664	DATA ENTRY OPERATOR.....	1	18,804				
0313	ASSISTANT COMMISSIONER.....	1	61,680				
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184				
	SCHEDULE SALARY ADJUSTMENTS.....		15,173				
	SUB-SECTION TOTAL.....	30	866,081				
	SECTION TOTAL.....	1,645	80,163,286	1,791	82,237,012	1,791	81,798,753
	DIVISION TOTAL.....	1,645	80,163,286	1,791	82,237,012	1,791	81,798,753
	LESS TURNOVER.....		2,704,675		3,135,303		3,135,303
	TOTAL.....		\$57,458,591		\$59,101,709		\$58,663,450

BUDGET DOCUMENT FOR YEAR 1994
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005		Mayor's	Revised	1993	1992
Code	Proposed Appropriations	Recommendation	1993	Appropriation	Expenditures
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 2,455,630	\$ 2,095,000	\$ 2,095,000	\$ 1,775,000
.0029	EMPLOYEES AND THEIR FAMILIES.....		10,000	10,000	
.0038	WORK STUDY/CO-OP EDUCATION.....	10,000	10,000	10,000	
	FOR THE EMPLOYMENT OF STUDENT AS TRAINEES.....	110,000	110,000	110,000	69,227
.0039	TRAINEES.....				
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	7,706,650	7,080,000	7,080,000	6,622,530
.0042	TO ELIGIBLE EMPLOYEES.....				
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	48,225	47,000	47,000	
.0043	PAR. 22-306).....				
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	162,964	215,331	215,331	117,000
.0045	ANCE.....				
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT... CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	4,000,000	5,000,000	5,000,000	4,799,999
.0049	ACT.....				
.0051	ACT.....	261,186	133,000	133,000	474,465
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	2,631,269	2,002,000	2,002,000	2,436,000
.0052	DEPENDENTS.....				
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	612,665	658,000	658,000	751,000
.0056	PLAN FOR EMPLOYEES.....				
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	145,908	121,000	121,000	153,000
.0057	FOR EMPLOYEES.....				
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	60,000	60,000	60,000	61,750
*2005.0000	FOR PERSONAL SERVICES.....	18,204,487	17,531,331	17,531,331	17,259,971
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	143,346			
.0142	ACCOUNTING AND AUDITING.....	260,000	250,000	250,000	250,000
	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICESHIP PROGRAM.....	45,000	45,000	45,000	44,300
.0168	SHIP PROGRAM.....				
	FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES.....	1,930,000	2,015,000	2,015,000	2,188,347
.0172	AND EXPENSES.....				
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,378,348	2,310,000	2,310,000	2,482,847
	EXPENSE OF RELOCATING DEPARTMENTS AND AGENCIES.....	100,000	100,000	100,000	
.0559	AND AGENCIES.....				
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	100,000	100,000	100,000	
.0902	FOR INTEREST ON BDNOS.....	108,672,894	119,000,000	119,000,000	89,743
.0913	FOR PAYMENT OF FIRST LIEN BONDS.....	23,845,000	15,710,000	15,710,000	
	FOR INTEREST ON INTERNATIONAL TERMINAL BONDS.....	47,371,998	30,300,000	30,300,000	
.0914	TERMINAL BONDS.....				
.0917	FOR INTEREST ON JUNIOR LIENS.....	27,000,000	25,000,000	25,000,000	
.0919	FOR PAYMENT OF JUNIOR LIENS.....	4,540,000	3,610,000	3,610,000	
	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER WORKERS COMPENSATION ACT.....	100,000	100,000	100,000	63,061
.0937	WORKERS COMPENSATION ACT.....				
	ALLDWNACE FOR THE TRANSFER OF PARKING TAX DUT OF AIRPORT REVENUE FUND.....		600,000	600,000	
.0983	TAX DUT OF AIRPORT REVENUE FUND.....				

BUDGET DOCUMENT FOR YEAR 1994
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1993	1993 Appropriation	1992 Expenditures
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER				
.0991	THE DIRECTION OF THE BUDGET DIRECTOR.....	1,000,000	1,250,000	1,250,000	62,826
*2005.0800	FOR SPECIFIC PURPOSES--FINANCIAL.....	212,528,892	195,570,000	195,570,000	215,630
	FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR				
.9009	THE HOMELESS.....	900,000	900,000	900,000	772,820
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....	46,000	46,000	46,000	
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE. FOR SPECIAL CAPITAL PROJECTS REQUIRING	6,000,000	6,000,000	6,000,000	130,500
.9047	AIRLINE APPROVAL, EXCLUDING AIP.....	6,000,000	6,000,000	6,000,000	3,322
	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE				
.9053	DIRECTION OF THE BUDGET DIRECTOR.....	90,000	90,000	90,000	26,085
.9075	TO RESERVE MAINTENANCE ACCOUNT.....	3,000,000	3,000,000	3,000,000	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	627,000	514,000	514,000	451,000
.9080	TO EMERGENCY RESERVE ACCOUNT.....	1,500,000	1,500,000	1,500,000	
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINDIS PLANNING COM-				
.9094	MISSION.....	35,000	35,000	35,000	35,000
*2005.8000	FOR SPECIFIC PURPOSE--GENERAL.....	18,198,000	18,085,000	18,085,000	1,418,727
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	700,000	700,000	700,000	324,338
*2005.8400	FOR SPECIFIC PURPOSE--GENERAL.....	700,000	700,000	700,000	324,338
	TO REIMBURSE CORPORATE FUND FOR PROVI-				
.9610	SION FOR PENSION.....	11,916,000	11,472,000	11,472,000	10,962,332
	TO REIMBURSE CORPORATE FUND FOR				
.9618	WORKER'S COMPENSATION CLAIMS.....	50,000	50,000	50,000	41,668
	TO REIMBURSE CORPORATE FUND FOR				
.9624	FIRE DEPARTMENT SALARIES.....		3,985,000	3,985,000	3,235,000
	TO REIMBURSE CORPORATE FUND FOR				
.9626	INDIRECT ADMINISTRATIVE AND GENERAL SALARIES.....	8,459,000	9,168,000	9,168,000	8,721,000
	TO REIMBURSE CORPORATE FUND FOR				
.9629	INDIRECT ADMINISTRATIVE AND GENERAL NON SALARIES EXPENSES.....	5,022,000	5,190,000	5,190,000	4,825,000
	TO REIMBURSE CORPORATE FUND FOR				
.9630	TREASURER'S OFFICE SALARIES.....	25,000	25,000	25,000	23,000
*2005.8800	FOR REIMBURSEMENTS CORPORATE FUND.....	25,472,000	28,880,000	28,880,000	27,808,000
	*BUDGET LEVEL TOTAL.....	277,582,735	284,186,331	284,186,331	\$48,508,313
	*FUND TOTAL.....	487,847,000	439,657,315	439,048,000	208,371,353

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1994

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
FINANCE AND ADMINISTRATION:			
OFFICE OF THE MAYOR.....	4,971,604	.....	4,971,604
OFFICE OF BUDGET AND MANAGEMENT.....	4,962,363	108,982,251	113,944,614
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	9,333,786	.....	9,333,786
CITY CLERK.....	4,263,310	.....	4,263,310
DEPARTMENT OF FINANCE.....	10,479,035	1,422,546	11,901,581
CITY TREASURER.....	1,114,448	.....	1,114,448
DEPARTMENT OF REVENUE.....	32,197,740	.....	32,197,740
DEPARTMENT OF LAW.....	21,610,345	1,005,393	22,615,738
DEPARTMENT OF PERSONNEL.....	6,494,472	.....	6,494,472
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	5,495,736	127,502	5,583,238
GRAPHICS AND REPRODUCTION CENTER.....	.....	.....	0
DEPARTMENT OF GENERAL SERVICES.....	101,820,590	.....	101,820,590
DEPARTMENT OF FLEET MANAGEMENT.....	63,996,200	.....	63,996,200
TOTAL- FINANCE AND ADMINISTRATION.....	288,898,829	111,537,692	378,237,321
LEGISLATIVE AND ELECTIONS:			
CITY COUNCIL.....	14,746,901	.....	14,746,901
BOARD OF ELECTION COMMISSIONERS.....	12,400,812	.....	12,400,812
TOTAL- LEGISLATIVE AND ELECTIONS.....	27,147,713	.....	27,147,713
CITY DEVELOPMENT:			
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	5,727,509	27,964,806	33,692,315
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING.....	.....	42,309,261	42,309,261
DEPARTMENT OF HOUSING.....	7,567,135	86,539,466	94,106,601
DEPARTMENT OF CULTURAL AFFAIRS.....	3,382,630	2,631,796	6,014,426
MAYOR'S OFFICE OF SPECIAL EVENTS.....	14,790,321	471,000	15,261,321
TOTAL- CITY DEVELOPMENT.....	31,487,595	159,916,329	181,383,924
COMMUNITY SERVICES:			
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,000,007	.....	3,000,007
MUNICIPAL REFERENCE LIBRARY.....	803,320	.....	803,320
DEPARTMENT OF HEALTH.....	39,909,910	79,606,936	119,516,846
COMMISSION ON HUMAN RELATIONS.....	1,737,195	1,088,541	2,825,736
CHICAGO DEPARTMENT ON AGING.....	3,103,516	20,360,265	23,463,781
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	798,342	3,892,661	4,691,003
DEPARTMENT OF HUMAN SERVICES.....	12,442,322	135,858,432	148,300,754
CHICAGO PUBLIC LIBRARY.....	35,883,185	19,723,000	55,606,185
TOTAL- COMMUNITY SERVICES.....	97,477,797	260,529,835	358,007,632
PUBLIC SAFETY:			
POLICE BOARD.....	314,668	.....	314,668
DEPARTMENT OF POLICE.....	767,403,019	6,315,750	773,718,769
FIRE DEPARTMENT.....	265,208,586	2,462,431	267,671,017
TOTAL- PUBLIC SAFETY.....	1,032,926,273	8,778,181	1,041,704,454

SUMMARY "G"
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1994 - CONTINUED

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
REGULATORY:			
OFFICE OF INSPECTOR GENERAL.....	2,065,442		2,065,442
DEPARTMENT OF ZONING.....	966,764		966,764
ZONING BOARD OF APPEALS.....	287,562		287,562
DEPARTMENT OF BUILDINGS.....	16,910,309	10,390,828	27,301,137
DEPARTMENT OF CONSUMER SERVICES.....	4,490,941		4,490,941
DEPARTMENT OF ENVIRONMENT.....	3,747,550	4,741,757	8,489,307
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,046,473		2,046,473
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTR.....	695,114		695,114
LICENSE APPEAL COMMISSION.....	108,975		108,975
BOARD OF ETHICS.....	401,350		401,350
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	815,480		815,480
TOTAL - REGULATORY.....	32,535,960	15,132,585	47,668,545
STREETS AND SANITATION:			
DEPARTMENT OF STREETS AND SANITATION.....	265,903,248	50,000	265,903,248
TOTAL - STREETS AND SANITATION.....	265,903,248	50,000	265,903,248
CHICAGO DEPT. OF TRANSPORTATION:			
CHICAGO DEPARTMENT OF TRANSPORTATION.....	83,372,241	166,623,897	249,996,138
TOTAL - CHICAGO DEPT. OF TRANSPORTATION.....	83,372,241	166,623,897	249,996,138
PUBLIC SERVICE ENTERPRISES:			
DEPARTMENT OF AVIATION.....			
CHICAGO MIDWAY AIRPORT.....	12,912,195	5,256,000	18,168,195
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	143,218,315	32,384,000	175,602,315
MERRILL C. WEIGS FIELD.....	340,802		340,802
DEPARTMENT OF WATER.....	197,246,422		197,246,422
DEPARTMENT OF SEWERS.....	56,624,826		56,624,826
TOTAL - PUBLIC SERVICE ENTERPRISES.....	410,342,560	37,640,000	447,982,560
GENERAL FINANCING REQUIREMENTS:			
FINANCE GENERAL, PENSIONS, LOSS IN TAX COLLECTIONS.....	1,620,179,984		1,620,179,984
TOTAL - GENERAL FINANCING REQUIREMENTS.....	1,620,179,984		1,620,179,984
TOTAL ALL FUNCTIONS	3,888,003,000	760,208,519	4,628,211,519
DEDUCT TRANSFERS BETWEEN FUNDS.....			194,466,000
TOTAL.....			4,433,745,519
DEDUCT PROCEEDS OF DEBT.....			268,289,000
NET GRAND TOTAL.....			4,165,456,519

BUDGET DOCUMENT FOR YEAR 1994
GRANTS

ESTIMATE OF GRANT REVENUE FOR 1994

	1994	1993
Awards From Agencies of the Federal Government	\$ 640,974,519	\$ 497,685,009
Awards From Agencies of the State of Illinois	104,212,000	118,280,000
Awards From Private Agencies	5,775,000	2,026,000
Program Revenue, Land Sale Proceeds (CDBG)	9,247,000	6,739,509
Total	<u>\$ 760,208,519</u>	<u>\$ 624,730,509</u>

925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds. References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

DEPT	1994 ANTICIPATED GRANT	1993 GRANT
FINANCE AND ADMINISTRATION		
05 OFFICE OF BUDGET AND MANAGEMENT:		
Community Development Block Grant.....	\$ 951,251	\$ 951,280
Central Area Circulator:		
- Federal.....	55,000,000	17,067,000
- Federal Funds-prior year.....	42,300,000	
- State.....	<u>10,731,000</u>	<u>8,332,000</u>
DEPARTMENT TOTAL	<u>108,982,251</u>	<u>26,350,280</u>
27 OFFICE OF THE COMPTROLLER:		
Community Development Block Grant.....	1,422,546	1,295,284
31 DEPARTMENT OF LAW:		
Community Development Block Grant.....	1,005,393	782,644
35 DEPARTMENT OF PURCHASING:		
Community Development Block Grant.....	127,502	120,680
38 DEPARTMENT OF GENERAL SERVICES:		
Community Development Block Grant.....		<u>3,000,000</u>
CATEGORY TOTAL	<u>111,537,692</u>	<u>31,548,888</u>

BUDGET DOCUMENT FOR YEAR 1994
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1994 ANTICIPATED GRANT	1993 GRANT
CITY DEVELOPMENT		
08 DEPARTMENT OF PLANNING AND DEVELOPMENT:		
Community Development Block Grant.....	22,979,806	23,249,956
EDA Capital Projects -Crawford - carryover.....	430,000	1,500,000
Build Illinois Infrastruc.-Crawford - carryover...	645,000	2,000,000
EDA Revolving Loan Fund.....	500,000	
Open Space Plan/Chgo. Community Trust - carryover	75,000	75,000
Building Homes From Storefronts - NEA.....		50,000
Building Homes From Storefronts-NEA - carryover...	50,000	
EDA Public Works & Devel. - Stockyards Ind. Park..	2,000,000	
Child Care Demonstration Project.....		250,000
Child Care Demonstration Project - carryover.....	190,000	
Loan Program - CSBG.....	861,000	861,000
Wholesale Market Development.....	135,000	135,000
UPARR Discretionary.....	25,000	
Historic Preservation:		
- Permit Review Enhancement.....	19,000	
- Landmark Districts Guidelines.....	30,000	
- Survey Enhancements.....	25,000	
Landmarks Exhibit Support - Graham Foundation.....		10,000
DEPARTMENT TOTAL	27,964,806	28,130,956
21 DEPARTMENT OF HOUSING:		
Community Development Block Grant.....	41,809,466	42,582,811
Weatherization - HHS.....	4,362,000	4,362,000
Weatherization - DOE.....	3,957,000	3,957,000
Weatherization - Peoples Gas.....		70,000
HOME Program.....	35,000,000	26,673,000
HOPE Program.....		169,000
Public Allies Grant.....	36,000	
Chicago Abandoned Property Program.....	75,000	
HUD Discretionary Special Purpose Grants:		
- Low Income Housing Trust Fund.....		1,300,000
- Preservation Predevelopment.....	1,300,000	
DEPARTMENT TOTAL	86,539,466	79,113,811
23 DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS:		
Community Development Block Grant.....	682,796	644,288
Operational Support - IAC Local Arts Agency.....	35,000	38,000
Cultr Cntr Exhibit Prog Support-IAC Visual Arts...	36,000	36,000
Regranting.....	35,000	35,000
City Arts I - MacArthur Foundation - carryover....		125,000
Access - Community Arts Assistance-Regrantees.....		195,000
Access Decentralization Program - IAC.....	114,000	
NEA Community Cultural Center Network.....	50,000	150,000
Gallery 37 Program Support.....	500,000	424,000
IAC - Presenters Development.....	12,000	13,000
Local Tourism & Convention Bureau Grant.....	1,167,000	
DEPARTMENT TOTAL	2,631,796	1,660,288
24 MAYOR'S OFFICE OF SPECIAL EVENTS:		
Local Tourism & Convention Bureau Grant.....		1,167,000
Folk Arts Program - NEA.....	30,000	
Chicago Sports Devel. Office Support.....	250,000	
Chicago Film Office Support.....	140,000	
Presenting and Commissioning Program - NEA.....	48,000	
State Tourism Matching Grant.....	3,000	
DEPARTMENT TOTAL	471,000	1,167,000

BUDGET DOCUMENT FOR YEAR 1994
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1994 ANTICIPATED GRANT	1993 GRANT
13 OFFICE OF EMPLOYMENT AND TRAINING:		
Community Development Block Grant.....	1,481,261	1,388,238
Youth Year-Round Training Demonstration.....	464,000	
Job Training Partnership Act (JTPA):		
- Title IIA Adult and Youth.....		32,230,000
- Title IIA Adults.....	13,639,000	
- Title IIB Summer Youth Employment.....	11,568,000	17,885,000
- Title IIC Youth.....	9,769,000	
- Title IBO Older Individuals Program.....		989,000
- Title IO Older Individuals.....	734,000	
- Title III Dislocated Workers.....	4,654,000	8,804,000
DEPARTMENT TOTAL	42,309,261	61,296,238
CATEGORY TOTAL	159,918,329	171,368,293
COMMUNITY SERVICES		
41 DEPARTMENT OF HEALTH:		
Community Development Block Grant.....	12,868,936	12,999,615
Education/Follow-up Services in Genetics.....	100,000	95,000
Basic Health Services.....	606,000	606,000
Cardiovascular Disease Prevention.....	182,000	135,000
Immunization.....	5,461,000	2,507,000
Immunization Expansion - Joyce Foundation.....	56,000	
Mental Health:		
- Mental Health Base Grant.....	6,509,000	6,962,000
- Mental Health State Supplement.....	2,100,000	
- Emergency Psychiatric Services.....		99,000
- Pre-Admission Screening (PAS).....	215,000	367,000
- Local Area Network (LAN).....	501,000	
Preventive Health Initiative.....	209,000	190,000
Public Health Information Network.....	1,000	1,000
Title XX - Health Support Services.....	650,000	650,000
Vision & Hearing.....	45,000	45,000
Family Planning.....	1,148,000	1,068,000
Families with a Future (FWF).....	0	6,397,000
Healthy Moms/Healthy Kids.....	2,470,000	
Childhood Lead Poisoning Prevention.....	1,071,000	
Chicago Lead Safe Homes Initiative.....	6,000,000	
Maternal and Child Health Block Grant.....	6,406,000	6,797,000
MCH Case Management.....	925,000	
Women, Infants and Children Nutrition (WIC).....	5,358,000	4,250,000
Vector Control.....	44,000	40,000
AIDS Prevention.....	3,779,000	2,786,000
HIV Early Intervention Demonstration.....	349,000	349,000
AIDS Surveillance and Seroprevalence.....	817,000	525,000
HOPE HIV Prevention (Alliance of AIDS Services)...	244,000	244,000
AIDS Testing/Counseling.....	541,000	404,000
AIDS Health Education.....	153,000	153,000
HIV Prevention for High Risk Youth.....	375,000	375,000
Ryan White HIV Emergency Relief - CARE Act:		
- Title I Formula.....	2,708,000	2,708,000
- Title I Supplemental.....	4,684,000	4,684,000
- Title III HIV Early Intervention.....	403,000	378,000
HIV Related Tuberculosis Demonstration.....	258,000	229,000
T.B. Center-Treatment & Prevention Model Program..	2,521,000	
Housing Opportunities for People with AIDS:		
- Formula.....	919,000	919,000
- Formula Supplemental.....	2,292,000	2,292,000
Tuberculosis Control/HIV T.B. Related.....	1,852,000	1,852,000
Sexually Transmitted Disease Control.....	2,254,000	1,164,000
Sexually Transmitted Disease Training.....	363,000	363,000

BUDGET DOCUMENT FOR YEAR 1994
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1994 ANTICIPATED GRANT	1993 GRANT
41 DEPARTMENT OF HEALTH continued...		
STD Accelerated Prevention-West Town.....	200,000	
STD Accelerated Prevention-T.B. Screening.....	85,000	
STD Accelerated Prevention-Chlamydia Screening....	60,000	
STD Research Revenue Fund.....	60,000	61,000
Alcohol and Drug Abuse Prevention (CEPADA).....	1,013,000	885,000
CEPADA Workplace Supplemental.....	62,000	
Intervention - Gateway - DASA.....	693,000	770,000
Refugee Health Support	150,000	147,000
Refugee Health Screening Program.....	675,000	669,000
Minority Community Health Coalition.....	248,000	206,000
Partnerships in Public Health - Univ of Illinois..	50,000	50,000
Dental Sealants.....	24,000	28,000
Child Safety Seat Program.....	42,000	25,000
Big City Health Department Conference.....		49,000
Healthy Start Primary Care Expansion Project.....	117,000	
Central Warehouse Pharmacy Comp. System - DDW....		25,000
Domestic Violence Victims Assistance.....	20,000	
Illinois Project for Local Assessment of Needs....		2,000
State Grant for Operation of the Health Lab.....	2,300,000	
School Based Violence Prevention Initiative.....	134,000	
Food Inspection Reimbursement.....	128,000	128,000
Tanning Facilities Inspections.....	8,000	
Educational Seminars Support.....	7,000	
Adolescent Health.....	5,000	
Asian Mutual Assistance Program.....		8,000
State Grants Reimbursement to Corporate Fund.....	(4,400,000)	
Services for Legalized Aliens		
- State Legalization Impact Assistance.....	488,000	534,000
DEPARTMENT TOTAL	79,606,836	86,220,615
45 COMMISSION ON HUMAN RELATIONS:		
Community Development Block Grant.....	1,088,541	1,038,454
47 DEPARTMENT ON AGING		
Community Development Block Grant.....	2,140,265	1,287,219
Older Americans Act Title IIIB Services.....	3,533,000	3,958,000
State Title IIIB Services.....	475,000	494,000
OAA Title IIIB Ombudsman.....	143,000	
Older Americans Act Title IIIC Nutrition.....	5,923,000	5,846,000
State Title IIIC Nutrition.....	539,000	558,000
Older Americans Act Title IIID.....	94,000	103,000
OAA Title IIIF Health Promotion.....	696,000	464,000
OAA Title IIIG Elder Abuse/Ombudsman.....		79,000
OAA Title VII Elder Abuse/Ombudsman.....	74,000	
OAA Title V/Senior Employment Specialist.....	878,000	876,000
State Senior Employment Specialist.....	24,000	25,000
Community Care Program.....	676,000	685,000
Longterm Care System Development.....	64,000	64,000
Sub-State Ombudsman.....		158,000
State Elder Abuse and Neglect Program.....	518,000	500,000
Foster Grandparents.....	335,000	338,000
State Foster Grandparents.....	32,000	30,000
Commodity Food Reimbursement.....	1,562,000	1,700,000

BUDGET DOCUMENT FOR YEAR 1994
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1994 ANTICIPATED GRANT	1993 GRANT
47 DEPARTMENT ON AGING continued...		
Light Chicago Volunteer Program-CHA.....	13,000	
Senior Programming at Cultr'l Cntr-contributions...		70,000
Benefits Eligibility Checklist Outreach-Trust.....	275,000	277,000
Benefits Eligibility Outreach-RRF.....	140,000	
Benefits Eligibility Outreach Matching Funds.....	100,000	
Project Care Expansion-OAA Title IV C.....		5,000
Chicago Dept. on Aging Special Initiatives.....	50,000	
Chicago Fund Support for Senior Services.....	200,000	100,000
Telephone Reassurance Program for Seniors.....	8,000	
Senior Companion Project-ACTION.....	222,000	
Congregate Housing Services.....	710,000	
Food Stamp Outreach-USDA.....	103,000	
Housing Ombudsman Demonstration.....	100,000	
Supportive Services/Federal Assisted Housing.....	100,000	
Senior Citizens Picnic Support.....	130,000	
SSI Outreach Demonstration.....	198,000	
Admin. On Aging (ADA) Discretionary Grants.....	300,000	
Elderly Thanksgiving Meal Delivery-Reynolds/NAMP..	5,000	2,000
DEPARTMENT TOTAL	20,380,265	17,619,219
48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:		
Community Development Block Grant.....	2,642,661	2,416,943
Independent Living Skills Training Program.....	75,000	35,000
SSI Outreach Demonstration - Targeted Mailings....	103,000	
SSI Outreach Demonstration - One Stop Service.....	391,000	
Supportive Housing-HUD.....	598,000	
Substance Abuse & Aids Prevention for the Hearing Impaired.....	83,000	77,000
DEPARTMENT TOTAL	3,892,661	2,528,943

BUDGET DOCUMENT FOR YEAR 1994
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1984 ANTICIPATED GRANT	1983 GRANT
53 DEPARTMENT OF HUMAN SERVICES:		
Community Development Block Grant.....	21,404,432	19,846,731
Community Services Block Grant.....	6,600,000	6,749,000
Community Services Emergency Homeless-C.S.B.G.....	405,000	547,000
Emergency Shelter-I.D.P.A.....	4,118,000	4,118,000
Emergency Shelter-HUD (McKinney Act).....	1,426,000	1,426,000
Head Start.....	55,189,000	55,206,000
HHS Discretionary Program.....	475,000	475,000
Summer Food Service.....	3,363,000	4,140,000
Child and Adult Care Food Program.....	6,228,000	6,732,000
Child Care & Child-Related Services:		
- Certified Local Effort.....	19,460,000	19,460,000
- Other Child Care.....	9,238,000	7,522,000
Title XX: Donated Funds Initiative:		
- Alternative Schools Network.....	413,000	413,000
- Safer Foundation Challenge.....	192,000	192,000
- Safer Foundation Cabrini.....	124,000	124,000
- Safer Foundation - DARE.....	338,000	338,000
Title V Senior Aides Project.....	741,000	751,000
Families for Learning Program-Toyota.....	75,000	100,000
Supportive Housing-HUD.....	4,200,000	
Shelter Plus Care-HUD.....	732,000	
Head Start Homeless Children's Project.....	200,000	
Supportive Housing Demo. Program - carryover.....	937,000	1,877,000
DEPARTMENT TOTAL	135,858,432	130,016,731
81 CHICAGO PUBLIC LIBRARY:		
Illinois Library Development-Per Capita & Area....	7,216,000	5,604,000
Illinois Library Development - carryover.....		150,000
Il Regional Library for the Blind and Physically Handicapped.....	704,000	669,000
Sub-Regional Library for the Blind and Physically Handicapped - Talking Book Center.....	251,000	185,000
Branch Library Renovation:		
- Computer Software Tax - carryover.....	8,600,000	12,919,000
- Metro. Civic Center Bond Fund - carryover.....	1,149,000	1,000,000
- Branch Relocation/Expansion.....	520,000	
Adult Basic Reading Program.....	75,000	59,000
Radio Information Services.....	354,000	354,000
Library Services and Construction Act (LSCA):		
- Title I.....	433,000	1,135,000
- Title V.....	250,000	104,000
- Title VI.....	171,000	16,000
Humanities as Cultural Resource-IHC.....		2,000
DEPARTMENT TOTAL	18,723,000	22,197,000
CATEGORY TOTAL	260,529,835	239,620,982

BUDGET DOCUMENT FOR YEAR 1994
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		1994 ANTICIPATED GRANT	1993 GRANT
	PUBLIC SAFETY		
57	POLICE DEPARTMENT:		
	Community Development Block Grant.....	2,086,750	2,336,750
	Section 408: Alcohol Traffic Safety		
	- Roadside Safety Checks.....	88,000	
	Narcotic Nuisance Abatement-BJA.....	508,000	579,000
	Violence Reduction-BJA.....	508,000	1,050,000
	Mid-Level Drug Enforcement.....	713,000	
	Motor Vehicle Theft Prevention.....		1,035,000
	Strategic Motor Vehicle Theft Reduction.....	962,000	
	Police Hiring Supplement-Community Policing.....	1,334,000	
	State Grant for Operation of the Crime Lab.....	9,300,000	
	Concentrated Traffic Enforcement.....	116,000	130,000
	State Grant Reimbursement to Corporate Fund.....	<u>(9,300,000)</u>	
	DEPARTMENT TOTAL	6,315,750	5,130,750
58	FIRE DEPARTMENT:		
	Community Development Block Grant.....	917,431	918,550
	Fire Academy Training and Improvement Fund.....	1,045,000	1,045,000
	Warning Siren System.....		1,000,000
	Underground Storage Tank Inspection.....	<u>500,000</u>	<u>500,000</u>
	DEPARTMENT TOTAL	2,462,431	3,463,550
	CATEGORY TOTAL	8,778,181	8,594,300
	REGULATORY		
67	DEPARTMENT OF BUILDINGS:		
	Community Development Block Grant.....	10,390,828	12,046,431
72	DEPARTMENT OF ENVIRONMENT:		
	Community Development Block Grant.....	571,757	571,277
	Energy Task Force-Urban Consortium.....	991,000	988,000
	Air Pollution Control Program.....	543,000	535,000
	Urban Forestry Assistance - GreenStreets.....	992,000	992,000
	IEPA - Solid Waste Planning.....	94,000	
	City In a Garden.....	25,000	25,000
	Congestion Mitigation Air Quality - Vanpool.....	85,000	
	Household Hazardous Waste - IEPA.....	800,000	
	Resource Conservation & Recovery Act-Subtitle D...	150,000	
	White Goods-Appliance Disposal-IEPA.....	50,000	
	Tire Rebate Program.....	180,000	
	Asbestos Grant.....	140,000	
	Retrofit-DENR.....	105,000	
	Illinois Clean and Beautiful.....	<u>15,000</u>	<u>9,000</u>
	DEPARTMENT TOTAL	4,741,757	3,120,277
	CATEGORY TOTAL	15,132,585	15,166,708
81	DEPARTMENT OF STREETS AND SANITATION:		
	SBA Tree Planting Initiative.....	<u>50,000</u>	<u>30,000</u>
	CATEGORY TOTAL	50,000	30,000

BUDGET DOCUMENT FOR YEAR 1994
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		1984 ANTICIPATED GRANT	1993 GRANT
84	CHICAGO DEPARTMENT OF TRANSPORTATION:		
	Community Development Block Grant.....	7,572,897	8,654,358
	Memoranda of Understanding:		
	Arterial Streets-Construction.....	1,600,000	11,600,000
	Engineering.....		1,150,000
	Sidewalk Program.....	1,250,000	1,250,000
	Vertical Clearance Improvement.....	2,000,000	1,209,000
	Surface Transportation Program:		
	- STP Construction - Federal.....	30,200,000	38,400,000
	- STP Construction - State.....		9,600,000
	- STP Engineering - Federal.....	3,360,000	12,000,000
	- STP Engineering - State.....		3,000,000
	Demonstration Projects:		
	- Federal.....	32,382,000	11,225,000
	- State.....	1,305,000	2,118,000
	- Other.....	3,320,000	300,000
	Bridge Funds:		
	- Federal.....	32,800,000	
	- State.....	8,200,000	
	Transportation Planning.....	1,128,000	896,000
	Bridge Maintenance.....	600,000	600,000
	Interstate Transfer Transit:		
	- UMTA Share - carryover.....	7,986,000	700,000
	- IDOT Match - carryover.....	1,280,000	
	Operation Green Light.....	21,016,000	6,177,000
	Operation Green Light - carryover.....		160,000
	Build Illinois- Library - carryover.....		5,000,000
	State-Stadium Roadway Funds.....		8,300,000
	Bicycle Safety Education.....		20,000
	Pedestrian and Bicycle Safety Program.....	22,000	
	Roadway Average Daily Traffic Count.....		30,000
	Accident Citation Linkage.....	150,000	
	Roadway Drawings Conversions.....	150,000	
	Engineering Training.....	10,000	
	Freight Tunnel Grant-Hubbard's Cave.....	250,000	
	Sign Work Order Study.....	42,000	
	Congestion Mitigation Air Quality:		
	- Federal.....	8,000,000	5,488,000
	- State.....	2,000,000	1,372,000
	CATEGORY TOTAL	188,823,897	129,249,358
	PUBLIC SERVICE ENTERPRISES		
85	DEPARTMENT OF AVIATION:		
	Airport Improvement Program:		
	- Midway Airport AIP Operations & Maintenance....	5,256,000	3,510,000
	- O'Hare Airport AIP Operations & Maintenance....	32,379,000	21,129,000
	- O'Hare Airport AIP - carryover.....	0	4,508,000
	- O'Hare - Gateway Reception Program.....	5,000	5,000
	CATEGORY TOTAL	37,640,000	28,152,000
	TOTAL ALL PROGRAMS	\$760,208,519	\$ 824,730,509

BUDGET DOCUMENT FOR YEAR 1994
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:	
Environmental Control.....	\$ 24,000
Vehicle Tax.....	4,990,137
Motor Fuel Tax.....	14,698,112
State Street Mall.....	388,600
Library Maintenance and Operation.....	75,000
Municipal Hotel Operators' Occupation Tax..	477,500
Special Events.....	<u>1,140,000</u>
	\$ 21,793,349
Enterprise Funds:	
Water.....	3,185,610
Sewer.....	2,051,758
Chicago Skyway.....	772,700
Midway Airport.....	135,000
D'Hare Airport.....	<u>1,923,000</u>
	\$ 8,068,068
	\$ 29,861,417

EXTERNAL REIMBURSEMENTS

General Obligation Bonds.....	14,765,850
Motor Fuel Tax Revenue Bonds.....	497,269
Federal, State and County.....	18,084,582
Community Development Block Grant Fund.....	244,134
North Loop TIF District.....	848,342
Other.....	<u>513,140</u>
	\$ 34,953,317
TOTAL FOR APPENDIX A	\$ 64,814,734

DEPARTMENTAL SUMMARY

Department of Streets and Sanitation.....	\$ 29,966,873
Chicago Department of Transportation.....	18,609,391
Department of General Services.....	3,359,708
Department of Fleet Management.....	10,775,348
Department of Planning and Development.....	848,342
Other Departments.....	<u>1,255,072</u>
DEPARTMENTAL TOTAL	\$ 64,814,734

BUDGET DOCUMENT FOR YEAR 1994
APPENDIX-A**ENVIRONMENTAL CONTROL FUND - 171**

Department of Fleet Management.....	24,000
TOTAL ENVIRONMENTAL CONTROL FUND	\$ 24,000

WATER FUND - 200

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	1,089,000
Bureau of Sanitation.....	821,000
	\$ 1,910,000
Chicago Department of Transportation:	
Bureau of Inspections.....	40,000
Bureau of Bridges.....	291,500
	\$ 331,500
Department of General Services.....	223,110
Department of Fleet Management.....	721,000
TOTAL WATER FUND	\$ 3,185,610

VEHICLE TAX FUND - 300

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	758,135
Bureau of Electric Construction.....	154,200
Bureau of Traffic Services.....	0
	\$ 912,335
Department of Fleet Management.....	4,077,802
TOTAL VEHICLE TAX FUND	\$ 4,990,137

MOTOR FUEL TAX FUND - 310

Department of Streets and Sanitation.....	4,360,638
Department of Fleet Management.....	4,457,132
Chicago Department of Transportation.....	5,880,342
TOTAL MOTOR FUEL TAX FUND	\$ 14,698,112

SEWER FUND - 314

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	165,000
Bureau of Electric Construction.....	1,000,000
Bureau of Sanitation.....	300,000
Bureau of Street Operations.....	3,000
	\$ 1,468,000
Chicago Department of Transportation.....	50,000
Department of Fleet Management.....	371,380
Department of General Services.....	162,378
TOTAL SEWER FUND	\$ 2,051,758

STATE STREET MALL COMMISSION - 326

Department of Streets and Sanitation.....	13,600
Chicago Department of Transportation.....	25,000
Department of Fleet Management.....	150,000
Department of General Services.....	200,000
TOTAL STATE STREET MALL COMMISSION	\$ 388,600

BUDGET DOCUMENT FOR YEAR 1994

APPENDIX-A

LIBRARY MAINTENANCE AND OPERATION FUND - 346

Department of Fleet Management.....	75,000
TOTAL LIBRARY MAINTENANCE AND OPERATION FUND	\$ 75,000

MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND - 355

Department of General Services.....	475,000
Department of Fleet Management.....	2,500
TOTAL MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND	\$ 477,500

SPECIAL EVENTS FUND - 356

Department of Streets and Sanitation.....	500,000
Department of Fleet Management.....	9,000
Department of Police.....	550,000
Department of Law.....	40,000
Department of Treasurer.....	20,000
Department of General Services.....	21,000
TOTAL SPECIAL EVENTS FUND	\$ 1,140,000

MIDWAY AIRPORT FUND - 610

Department of Streets and Sanitation.....	100,000
Department of Fleet Management.....	35,000
TOTAL MIDWAY AIRPORT FUND	\$ 135,000

SKYWAY FUND - 701

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	6,000
Bureau of Electric Construction.....	211,000
	\$ 217,000
Chicago Department of Transportation.....	130,000
Department of Fleet Management.....	22,200
Department of General Services.....	16,500
Department of Police.....	387,000
TOTAL SKYWAY FUND	\$ 772,700

O'HARE AIRPORT FUND - 740

Department of Streets and Sanitation.....	1,189,500
Department of Fleet Management.....	700,000
Department of General Services.....	33,500
TOTAL O'HARE AIRPORT FUND	\$ 1,923,000

BUDGET DOCUMENT FOR YEAR 1994
APPENDIX-A**GENERAL OBLIGATION BONDS**

Department of Streets and Sanitation.....	7,789,000
Chicago Department of Transportation.....	4,966,130
Department of General Services.....	<u>2,010,720</u>
TOTAL GENERAL OBLIGATION BONDS	\$ <u>14,765,850</u> *****

MOTOR FUEL TAX REVENUE BONDS

Chicago Department of Transportation.....	257,269
Department of Streets and Sanitation.....	<u>240,000</u>
TOTAL MOTOR FUEL TAX REVENUE BONDS	\$ <u>497,269</u> *****

FEDERAL STATE AND COUNTY

Department of Streets and Sanitation: Bureau of Electric Construction.....	<u>10,905,500</u> \$ <u>10,905,500</u>
Department of General Services.....	217,500
Chicago Department of Transportation: Bureau of Streets, Bureau of Special Services, Bureau of Bridges.....	<u>6,703,510</u> \$ <u>6,703,510</u>
Other Departments.....	<u>258,072</u>
TOTAL FEDERAL, STATE AND COUNTY	\$ <u>18,084,582</u>

NORTH LOOP TIF DISTRICT

Department of Planning and Development.....	<u>848,342</u>
TOTAL NORTH LOOP TIF DISTRICT	\$ <u>848,342</u> *****

COMMUNITY DEVELOPMENT BLOCK GRANT FUND - YEAR XX

Department of Streets and Sanitation: Bureau of Electric Wiring.....	61,300
Chicago Department of Transportation: Bureau of Special Services.....	12,500
Bureau of Inspections.....	<u>40,000</u>
	\$ <u>52,500</u>
Department of Fleet Management.....	<u>130,334</u>
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND	\$ <u>244,134</u> *****

OTHER EXTERNAL SOURCES

Department of Streets and Sanitation.....	300,000
Chicago Department of Transportation.....	<u>213,140</u>
TOTAL OTHER EXTERNAL SOURCES	\$ <u>513,140</u> *****

BUDGET DOCUMENT FOR YEAR 1994
APPENDIX-B

APPENDIX-B

**ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.
FUND SUMMARY**

INTERNAL TRANSFERS

Corporate Fund:	\$ 10,000
Special Revenue Funds:	
Pavement Restoration and Inspection.....	\$ 150,000
Motor Fuel Tax.....	\$ 16,354,858
	<u>\$ 16,504,858</u>
Enterprise Funds:	
Water.....	\$ 1,754,000
Sewer.....	1,700,000
Chicago Skyway.....	25,000
	<u>\$ 3,479,000</u>
	\$ 19,993,858

EXTERNAL REIMBURSEMENTS

General Obligation Bonds.....	\$ 5,044,882
Motor Fuel Tax Revenue Bonds.....	93,260
Federal, State and County.....	1,250,000
	<u>\$ 6,388,142</u>

TOTAL FOR APPENDIX B

\$ 26,382,000

DEPARTMENTAL SUMMARY

Departmental of Streets and Sanitation.....	\$ 6,777,703
Chicago Department of Transportation.....	<u>19,604,297</u>
DEPARTMENTAL TOTAL	\$ 26,382,000 *****

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE		ENTRANCE	INTERMEDIATE RATES			TOP BASE	CLASS GRADE
		RATE FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	RATE NEXT 12 MONTHS	
1	ANNUAL MONTHLY	12,240 1,020	12,816 1,068	13,488 1,124	14,124 1,177	14,856 1,238	1
2	ANNUAL MONTHLY	12,816 1,068	13,488 1,124	14,124 1,177	14,856 1,238	15,600 1,300	2
3	ANNUAL MONTHLY	13,488 1,124	14,124 1,177	14,856 1,238	15,600 1,300	16,356 1,363	3
4	ANNUAL MONTHLY	14,124 1,177	14,856 1,238	15,600 1,300	16,356 1,363	17,112 1,426	4
5	ANNUAL MONTHLY	14,856 1,238	15,600 1,300	16,356 1,363	17,112 1,426	17,928 1,494	5
6	ANNUAL MONTHLY	16,356 1,363	17,112 1,426	17,928 1,494	18,804 1,567	19,764 1,647	6
7	ANNUAL MONTHLY	17,112 1,426	17,928 1,494	18,804 1,567	19,764 1,647	20,736 1,728	7
8	ANNUAL MONTHLY	17,928 1,494	18,804 1,567	19,764 1,647	20,736 1,728	21,792 1,816	8
9	ANNUAL MONTHLY	19,764 1,647	20,736 1,728	21,792 1,816	22,896 1,908	24,012 2,001	9
10	ANNUAL MONTHLY	21,792 1,816	22,896 1,908	24,012 2,001	25,164 2,097	26,484 2,207	10
11	ANNUAL MONTHLY	24,012 2,001	25,164 2,097	26,484 2,207	27,768 2,314	29,184 2,432	11
12	ANNUAL MONTHLY	26,484 2,207	27,768 2,314	29,184 2,432	30,624 2,552	32,184 2,682	12
13	ANNUAL MONTHLY	29,184 2,432	30,624 2,552	32,184 2,682	33,804 2,817	35,460 2,955	13
14	ANNUAL MONTHLY	32,184 2,682	33,804 2,817	35,460 2,955	37,272 3,106	39,132 3,261	14
15	ANNUAL MONTHLY	35,460 2,955	37,272 3,106	39,132 3,261	41,052 3,421	43,164 3,597	15
16	ANNUAL MONTHLY	39,132 3,261	41,052 3,421	43,164 3,597	45,312 3,776	47,400 3,950	16
17	ANNUAL MONTHLY	43,164 3,597	45,312 3,776	47,400 3,950	49,536 4,128	51,756 4,313	17
18	ANNUAL MONTHLY	47,400 3,950	49,536 4,128	51,756 4,313	54,024 4,502	56,484 4,707	18
19	ANNUAL MONTHLY	51,756 4,313	54,024 4,502	56,484 4,707	59,028 4,919	61,680 5,140	19
20	ANNUAL MONTHLY	54,024 4,502	56,484 4,707	59,028 4,919	61,680 5,140	64,488 5,374	20
21	ANNUAL MONTHLY	56,484 4,707	59,028 4,919	61,680 5,140	64,488 5,374	67,392 5,616	21

UNIT= 01, 03, 04, 05, 10, 17, 20, 69

BASE SALARY PLAN
LONGEVITY SALARY SCHEDULE

SCHEDULE C

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	15,600	16,356	17,112	17,928	18,804	1
	MONTHLY	1,300	1,363	1,426	1,494	1,567	
2	ANNUAL	16,356	17,112	17,928	18,804	19,764	2
	MONTHLY	1,363	1,426	1,494	1,567	1,647	
3	ANNUAL	17,112	17,928	18,804	19,764	20,736	3
	MONTHLY	1,426	1,494	1,567	1,647	1,728	
4	ANNUAL	17,928	18,804	19,764	20,736	21,792	4
	MONTHLY	1,494	1,567	1,647	1,728	1,816	
5	ANNUAL	18,804	19,764	20,736	21,792	22,896	5
	MONTHLY	1,567	1,647	1,728	1,816	1,908	
6	ANNUAL	20,736	21,792	22,896	24,012	25,164	6
	MONTHLY	1,728	1,816	1,908	2,001	2,097	
7	ANNUAL	21,792	22,896	24,012	25,164	26,484	7
	MONTHLY	1,816	1,908	2,001	2,097	2,207	
8	ANNUAL	22,896	24,012	25,164	26,484	27,768	8
	MONTHLY	1,908	2,001	2,097	2,207	2,314	
9	ANNUAL	25,164	26,484	27,768	29,184	30,624	9
	MONTHLY	2,097	2,207	2,314	2,432	2,552	
10	ANNUAL	27,768	29,184	30,624	32,184	33,804	10
	MONTHLY	2,314	2,432	2,552	2,682	2,817	
11	ANNUAL	30,624	32,184	33,804	35,460	37,272	11
	MONTHLY	2,552	2,682	2,817	2,955	3,106	
12	ANNUAL	33,804	35,460	37,272	39,132	41,052	12
	MONTHLY	2,817	2,955	3,106	3,261	3,421	
13	ANNUAL	37,272	39,132	41,052	43,164	45,312	13
	MONTHLY	3,106	3,261	3,421	3,597	3,776	
14	ANNUAL	41,052	43,164	45,312	47,400	49,536	14
	MONTHLY	3,421	3,597	3,776	3,950	4,128	
15	ANNUAL	45,312	47,400	49,536	51,756	54,024	15
	MONTHLY	3,776	3,950	4,128	4,313	4,502	
16	ANNUAL	49,536	51,756	54,024	56,484	59,028	16
	MONTHLY	4,128	4,313	4,502	4,707	4,919	
17	ANNUAL	54,024	56,484	59,028	61,680	64,488	17
	MONTHLY	4,502	4,707	4,919	5,140	5,374	
18	ANNUAL	59,028	61,680	64,488	67,392	68,688	18
	MONTHLY	4,919	5,140	5,374	5,616	5,724	
19	ANNUAL	64,488	67,392	68,688	69,468		19
	MONTHLY	5,374	5,616	5,724	5,789		
20	ANNUAL	67,392	68,688	69,468			20
	MONTHLY	5,616	5,724	5,789			
21	ANNUAL	68,688	69,468				21
	MONTHLY	5,724	5,789				

UNITS= 01, 03, 04, 05, 10, 20, 69

SCHEDULE D

SALARY SCHEDULE FOR
SWORN POLICE PERSONNEL-1992

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE STEP 11			
	FIRST 9 MOS.	AFTER 9 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE	AFTER 35 YRS OF SERVICE	AFTER 40 YRS OF SERVICE	AFTER 45 YRS OF SERVICE	AFTER 50 YRS OF SERVICE	AFTER 55 YRS OF SERVICE	AFTER 60 YRS OF SERVICE	AFTER 65 YRS OF SERVICE	AFTER 70 YRS OF SERVICE	AFTER 75 YRS OF SERVICE	AFTER 80 YRS OF SERVICE	AFTER 85 YRS OF SERVICE	AFTER 90 YRS OF SERVICE	AFTER 95 YRS OF SERVICE	AFTER 100 YRS OF SERVICE	
1 ANNUAL MONTHLY	32,862 2,738.50	34,884 2,907.00	36,882 3,073.50	38,772 3,231.00	40,686 3,390.50	42,738 3,561.50	44,220 3,685.00	45,774 3,814.50	47,376 3,948.00	49,122 4,093.50	50,544 4,212.00															
2 ANNUAL MONTHLY	34,884 2,907.00	36,882 3,073.50	38,772 3,231.00	40,686 3,390.50	42,738 3,561.50	44,886 3,740.50	46,458 3,871.50	48,060 4,005.00	49,734 4,144.50	51,594 4,299.50	53,124 4,427.00															
3 ANNUAL MONTHLY	40,296 3,358.00	42,300 3,525.00	44,442 3,703.50	46,692 3,891.00	49,002 4,083.50	51,432 4,286.00	53,124 4,427.00	54,798 4,566.50	56,562 4,713.50	58,380 4,865.00	60,144 5,012.00															
4 ANNUAL MONTHLY	45,582 3,798.50	47,844 3,987.00	50,202 4,183.50	52,728 4,394.00	55,344 4,612.00	58,140 4,849.00	59,904 4,992.00	61,752 5,146.00	63,624 5,302.00	65,556 5,463.00	67,224 5,602.00															
5 ANNUAL MONTHLY	50,202 4,183.50	52,728 4,394.00	55,344 4,612.00	58,140 4,849.00	61,020 5,085.00	64,032 5,336.00	65,862 5,488.50	67,722 5,643.50	69,606 5,800.50	71,322 5,943.50	72,348 6,029.00															
6 ANNUAL MONTHLY	67,428 5,618.00	70,668 5,889.00	73,902 6,158.50	77,442 6,453.50	81,012 6,751.00	84,900 7,075.00	88,818 7,401.50																			
7 ANNUAL MONTHLY	69,780 5,815.00	73,128 6,094.00	76,758 6,396.50	80,442 6,703.50	84,426 7,035.50	88,476 7,373.00	92,856 7,738.00																			
8 ANNUAL MONTHLY	76,026 6,335.50	79,674 6,639.50	83,622 6,968.50	87,636 7,303.00	91,974 7,664.50	96,384 8,032.00	101,190 8,432.50																			

UNITS- 71, 73, 75, 90, 91, 99

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE	
	FIRST 6 MOS.	AFTER 6 MOS.	AFTER 6 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE	AFTER 35 YRS OF SERVICE	AFTER 40 YRS OF SERVICE	AFTER 45 YRS OF SERVICE	AFTER 50 YRS OF SERVICE	AFTER 55 YRS OF SERVICE	AFTER 60 YRS OF SERVICE	AFTER 65 YRS OF SERVICE	AFTER 70 YRS OF SERVICE	STEP 11	
1 ANNUAL MONTHLY	32,228	34,212	36,186	38,028	39,906	41,928	43,374	44,904	46,470	48,180	49,578	51,084	52,602	54,144	55,710	57,300	58,914	60,552	62,214	63,900	65,610	67,344
2 ANNUAL MONTHLY	2,685.50	2,851.00	3,015.50	3,169.00	3,325.50	3,494.00	3,614.50	3,742.00	3,872.50	4,015.00	4,131.50	4,277.00	4,422.50	4,568.00	4,714.50	4,861.00	4,998.50	5,136.00	5,273.50	5,411.00	5,548.50	5,686.00
3 ANNUAL MONTHLY	34,212	36,186	38,028	39,906	41,928	44,022	45,570	47,142	48,780	50,610	52,110	53,748	55,470	57,264	59,124	61,056	62,964	64,944	66,996	69,120	71,316	73,584
3A ANNUAL MONTHLY	2,893.00	3,055.00	3,210.50	3,365.50	3,534.50	3,710.50	3,838.00	3,968.50	4,105.50	4,257.00	4,383.50	4,522.50	4,668.00	4,819.00	4,975.50	5,127.50	5,285.50	5,449.50	5,619.50	5,795.50	5,977.50	6,165.50
4 ANNUAL MONTHLY	35,400	37,392	39,288	41,190	43,266	45,414	46,974	48,588	50,268	52,110	53,640	55,264	56,986	58,772	60,624	62,544	64,536	66,600	68,736	70,944	73,224	75,576
5 ANNUAL MONTHLY	39,528	41,490	43,590	45,798	48,066	50,448	52,110	53,748	55,470	57,264	59,124	61,056	62,964	64,944	66,996	69,120	71,316	73,584	75,924	78,336	80,814	83,366
6 ANNUAL MONTHLY	44,712	46,926	49,242	51,720	54,288	57,030	58,758	60,564	62,406	64,302	66,258	68,276	70,356	72,498	74,706	76,980	79,320	81,726	84,194	86,724	89,316	91,974
7 ANNUAL MONTHLY	48,242	51,720	54,288	57,030	59,858	62,808	64,602	66,426	68,274	70,158	72,078	74,032	76,020	78,042	80,096	82,182	84,298	86,444	88,620	90,828	93,060	95,316
8 ANNUAL MONTHLY	59,262	62,112	65,178	68,316	71,700	75,144	78,870	82,656	86,496	90,396	94,356	98,376	102,456	106,596	110,796	115,056	119,376	123,756	128,196	132,696	137,256	141,876
9 ANNUAL MONTHLY	65,178	68,316	71,700	75,144	78,870	82,656	86,496	90,396	94,356	98,376	102,456	106,596	110,796	115,056	119,376	123,756	128,196	132,696	137,256	141,876	146,556	151,296
9 ANNUAL MONTHLY	71,700	75,144	78,870	82,656	86,496	90,396	94,356	98,376	102,456	106,596	110,796	115,056	119,376	123,756	128,196	132,696	137,256	141,876	146,556	151,296	156,096	160,956

UNITS= 80, 87, 89

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ANNUAL MONTHLY	ENTRANCE RATE FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE	CLASS GRADE
1	20,736	1,728	21,792	22,896	24,012	25,164	26,484	27,768	29,184	39,132	1
		1,908	1,816	1,908	2,001	2,097	2,207	2,314	2,432	3,261	
2	22,896	1,908	24,012	25,164	26,484	27,768	29,184	30,624	32,184	43,164	2
		2,097	2,001	2,097	2,207	2,314	2,432	2,552	2,682	3,597	
3	25,164	2,097	26,484	27,768	29,184	30,624	32,184	33,804	35,460	47,400	3
		2,207	2,207	2,314	2,432	2,552	2,682	2,817	2,955	3,950	
4	27,768	2,314	29,184	30,624	32,184	33,804	35,460	37,272	39,132	51,756	4
		2,432	2,432	2,552	2,682	2,817	2,955	3,106	3,261	4,313	
5	30,624	2,552	32,184	33,804	35,460	37,272	39,132	41,052	43,164	56,484	5
		2,682	2,682	2,817	2,955	3,106	3,261	3,421	3,597	4,707	
6	33,804	2,817	35,460	37,272	39,132	41,052	43,164	45,312	47,400	61,680	6
		2,955	2,955	3,106	3,261	3,421	3,597	3,776	3,950	5,140	
7	37,272	3,106	39,132	41,052	43,164	45,312	47,400	49,536	51,756	67,392	7
		3,261	3,261	3,421	3,597	3,776	3,950	4,128	4,313	5,616	
8	41,052	3,421	43,164	45,312	47,400	49,536	51,756	54,024	56,484	71,784	8
		3,597	3,597	3,776	3,950	4,128	4,313	4,502	4,707	5,982	
9	45,312	3,776	47,400	49,536	51,756	54,024	56,484	59,028	61,680	76,956	9
		3,950	3,950	4,128	4,313	4,502	4,707	4,919	5,140	6,413	
10	49,536	4,128	51,756	54,024	56,484	59,028	61,680	64,488	67,392	81,516	10
		4,313	4,313	4,502	4,707	4,919	5,140	5,374	5,616	7,015	
11	54,024	4,502	56,484	59,028	61,680	64,488	67,392	70,344	73,392	89,568	11
		4,707	4,707	4,919	5,140	5,374	5,616	5,872	6,144	7,560	
12	59,028	4,919	61,680	64,488	67,392	70,344	73,392	76,440	79,584	96,864	12
		5,140	5,140	5,374	5,616	5,872	6,144	6,420	6,708	8,232	

UNITS= 01, 03, 04, 05, 10, 17, 20, 69

SCHEDULE I

PUBLIC SAFETY

CLASS GRADE		ENTRANCE RATE		INTERMEDIATE RATES			TOP BASE RATE		CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS		
1	ANNUAL	12,240	12,816	13,488	14,124	14,856	1		
	MONTHLY	1,020	1,068	1,124	1,177	1,238			
2	ANNUAL	12,816	13,488	14,124	14,856	15,600	2		
	MONTHLY	1,068	1,124	1,177	1,238	1,300			
3	ANNUAL	13,488	14,124	14,856	15,600	16,356	3		
	MONTHLY	1,124	1,177	1,238	1,300	1,363			
4	ANNUAL	14,124	14,856	15,600	16,356	17,112	4		
	MONTHLY	1,177	1,238	1,300	1,363	1,426			
5	ANNUAL	14,856	15,600	16,356	17,112	17,928	5		
	MONTHLY	1,238	1,300	1,363	1,426	1,494			
6	ANNUAL	16,356	17,112	17,928	18,804	19,764	6		
	MONTHLY	1,363	1,426	1,494	1,567	1,647			
7	ANNUAL	17,112	17,928	18,804	19,764	20,736	7		
	MONTHLY	1,426	1,494	1,567	1,647	1,728			
8	ANNUAL	17,928	18,804	19,764	20,736	21,792	8		
	MONTHLY	1,494	1,567	1,647	1,728	1,816			
9	ANNUAL	19,764	20,736	21,792	22,896	24,012	9		
	MONTHLY	1,647	1,728	1,816	1,908	2,001			
10	ANNUAL	21,792	22,896	24,012	25,164	26,484	10		
	MONTHLY	1,816	1,908	2,001	2,097	2,207			
11	ANNUAL	24,012	25,164	26,484	27,768	29,184	11		
	MONTHLY	2,001	2,097	2,207	2,314	2,432			
12	ANNUAL	26,484	27,768	29,184	30,624	32,184	12		
	MONTHLY	2,207	2,314	2,432	2,552	2,682			
13	ANNUAL	29,184	30,624	32,184	33,804	35,460	13		
	MONTHLY	2,432	2,552	2,682	2,817	2,955			
14	ANNUAL	32,184	33,804	35,460	37,272	39,132	14		
	MONTHLY	2,682	2,817	2,955	3,106	3,261			

UNIT= 02

1

PUBLIC SAFETY

SCHEDULE I

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	15,600	16,356	17,112	17,928	18,804	1
	MONTHLY	1,300	1,363	1,426	1,494	1,567	
2	ANNUAL	16,356	17,112	17,928	18,804	19,764	2
	MONTHLY	1,363	1,426	1,494	1,567	1,647	
3	ANNUAL	17,112	17,928	18,804	19,764	20,736	3
	MONTHLY	1,426	1,494	1,567	1,647	1,728	
4	ANNUAL	17,928	18,804	19,764	20,736	21,792	4
	MONTHLY	1,494	1,567	1,647	1,728	1,816	
5	ANNUAL	18,804	19,764	20,736	21,792	22,896	5
	MONTHLY	1,567	1,647	1,728	1,816	1,908	
6	ANNUAL	20,736	21,792	22,896	24,012	25,164	6
	MONTHLY	1,728	1,816	1,908	2,001	2,097	
7	ANNUAL	21,792	22,896	24,012	25,164	26,484	7
	MONTHLY	1,816	1,908	2,001	2,097	2,207	
8	ANNUAL	22,896	24,012	25,164	26,484	27,768	8
	MONTHLY	1,908	2,001	2,097	2,207	2,314	
9	ANNUAL	25,164	26,484	27,768	29,184	30,624	9
	MONTHLY	2,097	2,207	2,314	2,432	2,552	
10	ANNUAL	27,768	29,184	30,624	32,184	33,804	10
	MONTHLY	2,314	2,432	2,552	2,682	2,817	
11	ANNUAL	30,624	32,184	33,804	35,460	37,272	11
	MONTHLY	2,552	2,682	2,817	2,955	3,106	
12	ANNUAL	33,804	35,460	37,272	39,132	41,052	12
	MONTHLY	2,817	2,955	3,106	3,261	3,421	
13	ANNUAL	37,272	39,132	41,052	43,164	45,312	13
	MONTHLY	3,106	3,261	3,421	3,597	3,776	
14	ANNUAL	41,052	43,164	45,312	47,400	49,536	14
	MONTHLY	3,421	3,597	3,776	3,950	4,128	

UNIT= 02

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	29,184	30,624	32,184	33,804	35,460	1
	MONTHLY	2,432	2,552	2,682	2,817	2,955	
2	ANNUAL	32,184	33,804	35,460	37,272	39,132	2
	MONTHLY	2,682	2,817	2,955	3,106	3,261	
3	ANNUAL	35,460	37,272	39,132	41,052	43,164	3
	MONTHLY	2,955	3,106	3,261	3,421	3,597	
4	ANNUAL	39,132	41,052	43,164	45,312	47,400	4
	MONTHLY	3,261	3,421	3,597	3,776	3,950	
5	ANNUAL	43,164	45,312	47,400	49,536	51,756	5
	MONTHLY	3,597	3,776	3,950	4,128	4,313	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	37,272	39,132	41,052	43,164	45,312	1
	MONTHLY	3,106	3,261	3,421	3,597	3,776	
2	ANNUAL	41,052	43,164	45,312	47,400	49,536	2
	MONTHLY	3,421	3,597	3,776	3,950	4,128	
3	ANNUAL	45,312	47,400	49,536	51,756	54,024	3
	MONTHLY	3,776	3,950	4,128	4,313	4,502	
4	ANNUAL	49,536	51,756	54,024	56,484	59,028	4
	MONTHLY	4,128	4,313	4,502	4,707	4,919	
5	ANNUAL	54,024	56,484	59,028	61,680	64,488	5
	MONTHLY	4,502	4,707	4,919	5,140	5,374	

UNIT= 16

SCHEDULE M

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$28.91 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$37.56 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$2.88

4 YEARS RESIDENCY - \$4.33

SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD, CERTIFIED-PHYSICIAN SPECIALISTS: \$1.43 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A
\$2.19 PER HOUR

POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.

LEVEL B
\$2.88 PER HOUR

POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.

LEVEL C
\$4.33 PER HOUR

POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS- 00.04.09

SCHEDULE N

CHICAGO TYPOGRAPHICAL UNION

CLASS GRADE		ENTRANCE RATE		INTERMEDIATE RATES			TOP BASE RATE		CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS		
1	ANNUAL	16,128	16,908	17,676	18,552	19,488	1		
	MONTHLY	1,344	1,409	1,473	1,546	1,624			
2	ANNUAL	16,908	17,676	18,552	19,488	20,460	2		
	MONTHLY	1,409	1,473	1,546	1,624	1,705			
3	ANNUAL	17,676	18,552	19,488	20,460	21,468	3		
	MONTHLY	1,473	1,546	1,624	1,705	1,789			
4	ANNUAL	19,488	20,460	21,468	22,572	23,676	4		
	MONTHLY	1,624	1,705	1,789	1,881	1,973			
5	ANNUAL	21,468	22,572	23,676	24,792	26,112	5		
	MONTHLY	1,789	1,881	1,973	2,066	2,176			
6	ANNUAL	23,676	24,792	26,112	27,408	28,752	6		
	MONTHLY	1,973	2,066	2,176	2,284	2,396			
7	ANNUAL	26,112	27,408	28,752	30,156	31,728	7		
	MONTHLY	2,176	2,284	2,396	2,513	2,644			
8	ANNUAL	28,752	30,156	31,728	33,336	34,968	8		
	MONTHLY	2,396	2,513	2,644	2,778	2,914			
9	ANNUAL	31,728	33,336	34,968	36,732	38,556	9		
	MONTHLY	2,644	2,778	2,914	3,061	3,213			
10	ANNUAL	34,968	36,732	38,556	40,440	42,516	10		
	MONTHLY	2,914	3,061	3,213	3,370	3,543			
11	ANNUAL	38,556	40,440	42,516	44,628	46,740	11		
	MONTHLY	3,213	3,370	3,543	3,719	3,895			

UNIT= 27

CHICAGO TYPOGRAPHICAL UNION

SCHEDULE N

LONGEVITY SALARY SCHEDULE

<u>CLASS GRADE</u>		<u>AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT THIRD LO- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE</u>	<u>CLASS GRADE</u>
1	ANNUAL MONTHLY	20,460 1,705	21,468 1,789	22,572 1,881	23,676 1,973	24,792 2,066	1
2	ANNUAL MONTHLY	21,468 1,789	22,572 1,881	23,676 1,973	24,792 2,066	26,112 2,176	2
3	ANNUAL MONTHLY	22,572 1,881	23,676 1,973	24,792 2,066	26,112 2,176	27,408 2,284	3
4	ANNUAL MONTHLY	24,792 2,066	26,112 2,176	27,408 2,284	28,752 2,396	30,156 2,513	4
5	ANNUAL MONTHLY	27,408 2,284	28,752 2,396	30,156 2,513	31,728 2,644	33,336 2,778	5
6	ANNUAL MONTHLY	30,156 2,513	31,728 2,644	33,336 2,778	34,968 2,914	36,732 3,061	6
7	ANNUAL MONTHLY	33,336 2,778	34,968 2,914	36,732 3,061	38,556 3,213	40,440 3,370	7
8	ANNUAL MONTHLY	36,732 3,061	38,556 3,213	40,440 3,370	42,516 3,543	44,628 3,719	8
9	ANNUAL MONTHLY	40,440 3,370	42,516 3,543	44,628 3,719	46,740 3,895	48,840 4,070	9
10	ANNUAL MONTHLY	44,628 3,719	46,740 3,895	48,840 4,070	51,012 4,251	53,280 4,440	10
11	ANNUAL MONTHLY	48,840 4,070	51,012 4,251	53,280 4,440	55,656 4,638	58,152 4,846	11

UNIT= 27

1

SCHEDULE P

TEAMSTERS LOCAL 726

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	17,676 1,473	18,552 1,546	19,488 1,624	20,460 1,705	21,468 1,789	1
2	ANNUAL MONTHLY	19,488 1,624	20,460 1,705	21,468 1,789	22,572 1,881	23,676 1,973	2
3	ANNUAL MONTHLY	21,468 1,789	22,572 1,881	23,676 1,973	24,792 2,066	26,112 2,176	3
4	ANNUAL MONTHLY	23,676 1,973	24,792 2,066	26,112 2,176	27,408 2,284	28,752 2,396	4

1

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 18 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	22,572 1,881	23,676 1,973	24,792 2,066	26,112 2,176	27,408 2,284	1
2	ANNUAL MONTHLY	24,792 2,066	26,112 2,176	27,408 2,284	28,752 2,396	30,156 2,513	2
3	ANNUAL MONTHLY	27,408 2,284	28,752 2,396	30,156 2,513	31,728 2,644	33,336 2,778	3
4	ANNUAL MONTHLY	30,156 2,513	31,728 2,644	33,336 2,778	34,968 2,914	36,732 3,061	4

UNIT= 08

1

SCHEDULE R

MACHINISTS LODGE 126

CLASS GRADE		ENTRANCE RATE		INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	21,792 1,816	22,896 1,908	24,012 2,001	25,164 2,097	26,484 2,207	1	
2	ANNUAL MONTHLY	23,676 1,973	24,792 2,066	26,112 2,176	27,408 2,284	28,752 2,396	2	
3	ANNUAL MONTHLY	31,728 2,644	33,336 2,778	34,968 2,914	36,732 3,061	38,556 3,213	3	
4	ANNUAL MONTHLY	34,968 2,914	36,732 3,061	38,556 3,213	40,440 3,370	42,516 3,543	4	

1

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 18 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	27,768 2,314	29,184 2,432	30,624 2,552	32,184 2,682	33,804 2,817	1
2	ANNUAL MONTHLY	30,156 2,513	31,728 2,644	33,336 2,778	34,968 2,914	36,732 3,061	2
3	ANNUAL MONTHLY	40,440 3,370	42,516 3,543	44,628 3,719	46,728 3,894	48,840 4,070	3
4	ANNUAL MONTHLY	44,628 3,719	46,728 3,894	48,840 4,070	51,000 4,250	53,280 4,440	4

UNIT= 36

1

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		STEP 11		MAXIMUM RATE						
	FIRST 6 MOS.	9 MOS.	NEXT 6 MOS.	9 MOS.	NEXT 6 MOS.	9 MOS.	NEXT 6 MOS.	9 MOS.	NEXT 6 MOS.	9 MOS.	NEXT 6 MOS.	9 MOS.	NEXT 6 MOS.	9 MOS.	NEXT 6 MOS.	9 MOS.	NEXT 6 MOS.	9 MOS.	NEXT 6 MOS.	9 MOS.	NEXT 6 MOS.	9 MOS.	NEXT 6 MOS.	9 MOS.	NEXT 6 MOS.	9 MOS.	NEXT 6 MOS.	9 MOS.			
1 ANNUAL	29,080	27,660	29,016	30,492	32,028	33,648	35,316	37,056	38,940	40,896	42,972	45,120	47,364	49,776	52,272	54,864	57,528	60,264	63,072	65,944	68,872	71,860	74,908	78,016	81,184	84,412	87,700	91,048	94,456	97,924	
1 MONTHLY	2,090.00	2,192.00	2,418.00	2,541.00	2,669.00	2,804.00	2,943.00	3,088.00	3,245.00	3,408.00	3,581.00	3,760.00	3,947.00	4,148.00	4,356.00	4,572.00	4,796.00	5,028.00	5,264.00	5,504.00	5,752.00	6,000.00	6,252.00	6,508.00	6,772.00	7,040.00	7,312.00	7,588.00	7,868.00		
2 ANNUAL	26,304	27,660	29,016	30,492	32,028	33,648	35,316	37,056	38,940	40,896	42,972	45,120	47,364	49,776	52,272	54,864	57,528	60,264	63,072	65,944	68,872	71,860	74,908	78,016	81,184	84,412	87,700	91,048	94,456	97,924	
2 MONTHLY	2,192.00	2,305.00	2,418.00	2,541.00	2,669.00	2,804.00	2,943.00	3,088.00	3,245.00	3,408.00	3,581.00	3,760.00	3,947.00	4,148.00	4,356.00	4,572.00	4,796.00	5,028.00	5,264.00	5,504.00	5,752.00	6,000.00	6,252.00	6,508.00	6,772.00	7,040.00	7,312.00	7,588.00	7,868.00	8,152.00	
3 ANNUAL	27,660	30,492	32,028	33,648	35,316	37,056	38,940	40,896	42,972	45,120	47,364	49,776	52,272	54,864	57,528	60,264	63,072	65,944	68,872	71,860	74,908	78,016	81,184	84,412	87,700	91,048	94,456	97,924	101,392	104,916	
3 MONTHLY	2,305.00	2,541.00	2,669.00	2,804.00	2,943.00	3,088.00	3,245.00	3,408.00	3,581.00	3,760.00	3,947.00	4,148.00	4,356.00	4,572.00	4,796.00	5,028.00	5,264.00	5,504.00	5,752.00	6,000.00	6,252.00	6,508.00	6,772.00	7,040.00	7,312.00	7,588.00	7,868.00	8,152.00	8,440.00	8,732.00	
4 ANNUAL	30,492	33,648	35,316	37,056	38,940	40,896	42,972	45,120	47,364	49,776	52,272	54,864	57,528	60,264	63,072	65,944	68,872	71,860	74,908	78,016	81,184	84,412	87,700	91,048	94,456	97,924	101,392	104,916	108,440	111,964	
4 MONTHLY	2,541.00	2,669.00	2,804.00	2,943.00	3,088.00	3,245.00	3,408.00	3,581.00	3,760.00	3,947.00	4,148.00	4,356.00	4,572.00	4,796.00	5,028.00	5,264.00	5,504.00	5,752.00	6,000.00	6,252.00	6,508.00	6,772.00	7,040.00	7,312.00	7,588.00	7,868.00	8,152.00	8,440.00	8,732.00	9,024.00	9,316.00
5 ANNUAL	33,648	35,316	37,056	38,940	40,896	42,972	45,120	47,364	49,776	52,272	54,864	57,528	60,264	63,072	65,944	68,872	71,860	74,908	78,016	81,184	84,412	87,700	91,048	94,456	97,924	101,392	104,916	108,440	111,964	115,488	
5 MONTHLY	2,804.00	2,943.00	3,088.00	3,245.00	3,408.00	3,581.00	3,760.00	3,947.00	4,148.00	4,356.00	4,572.00	4,796.00	5,028.00	5,264.00	5,504.00	5,752.00	6,000.00	6,252.00	6,508.00	6,772.00	7,040.00	7,312.00	7,588.00	7,868.00	8,152.00	8,440.00	8,732.00	9,024.00	9,316.00	9,612.00	9,908.00
6 ANNUAL	35,316	37,056	38,940	40,896	42,972	45,120	47,364	49,776	52,272	54,864	57,528	60,264	63,072	65,944	68,872	71,860	74,908	78,016	81,184	84,412	87,700	91,048	94,456	97,924	101,392	104,916	108,440	111,964	115,488	119,012	
6 MONTHLY	2,943.00	3,088.00	3,245.00	3,408.00	3,581.00	3,760.00	3,947.00	4,148.00	4,356.00	4,572.00	4,796.00	5,028.00	5,264.00	5,504.00	5,752.00	6,000.00	6,252.00	6,508.00	6,772.00	7,040.00	7,312.00	7,588.00	7,868.00	8,152.00	8,440.00	8,732.00	9,024.00	9,316.00	9,612.00	9,908.00	10,204.00
7 ANNUAL	38,940	40,896	42,972	45,120	47,364	49,776	52,272	54,864	57,528	60,264	63,072	65,944	68,872	71,860	74,908	78,016	81,184	84,412	87,700	91,048	94,456	97,924	101,392	104,916	108,440	111,964	115,488	119,012	122,536	126,060	
7 MONTHLY	3,245.00	3,408.00	3,581.00	3,760.00	3,947.00	4,148.00	4,356.00	4,572.00	4,796.00	5,028.00	5,264.00	5,504.00	5,752.00	6,000.00	6,252.00	6,508.00	6,772.00	7,040.00	7,312.00	7,588.00	7,868.00	8,152.00	8,440.00	8,732.00	9,024.00	9,316.00	9,612.00	9,908.00	10,204.00	10,500.00	10,796.00

SCHEDULE T

CARPENTERS LOCAL 112

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
14	ANNUAL MONTHLY	32,184 2,682	33,804 2,817	35,460 2,955	37,272 3,106	39,132 3,261	14
15	ANNUAL MONTHLY	35,460 2,955	37,272 3,106	39,132 3,261	41,052 3,421	43,164 3,597	15
16	ANNUAL MONTHLY	39,132 3,261	41,052 3,421	43,164 3,597	45,312 3,776	47,400 3,950	16
17	ANNUAL MONTHLY	43,164 3,597	45,312 3,776	47,400 3,950	49,536 4,128	51,756 4,313	17

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
14	ANNUAL MONTHLY	41,052 3,421	43,164 3,597	45,312 3,776	47,400 3,950	49,536 4,128	14
15	ANNUAL MONTHLY	45,312 3,776	47,400 3,950	49,536 4,128	51,756 4,313	54,024 4,502	15
16	ANNUAL MONTHLY	49,536 4,128	51,756 4,313	54,024 4,502	56,484 4,707	59,028 4,919	16
17	ANNUAL MONTHLY	54,024 4,502	56,484 4,707	59,028 4,919	61,680 5,140	64,488 5,374	17

UNIT= 44

1

SCHEDULE U

LABORERS LOCAL 1092

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL MONTHLY	14,856 1,238	15,600 1,300	16,356 1,363	17,112 1,426	17,928 1,494	5
6	ANNUAL MONTHLY	16,356 1,363	17,112 1,426	17,928 1,494	18,804 1,567	19,764 1,647	6
7	ANNUAL MONTHLY	17,112 1,426	17,928 1,494	18,804 1,567	19,764 1,647	20,736 1,728	7
8	ANNUAL MONTHLY	17,928 1,494	18,804 1,567	19,764 1,647	20,736 1,728	21,792 1,816	8
9	ANNUAL MONTHLY	19,764 1,647	20,736 1,728	21,792 1,816	22,896 1,908	24,012 2,001	9
10	ANNUAL MONTHLY	21,792 1,816	22,896 1,908	24,012 2,001	25,164 2,097	26,484 2,207	10
11	ANNUAL MONTHLY	24,012 2,001	25,164 2,097	26,484 2,207	27,768 2,314	29,184 2,432	11
12	ANNUAL MONTHLY	26,484 2,207	27,768 2,314	29,184 2,432	30,624 2,552	32,184 2,682	12
13	ANNUAL MONTHLY	29,184 2,432	30,624 2,552	32,184 2,682	33,804 2,817	35,460 2,955	13
14	ANNUAL MONTHLY	32,184 2,682	33,804 2,817	35,460 2,955	37,272 3,106	39,132 3,261	14
15	ANNUAL MONTHLY	35,460 2,955	37,272 3,106	39,132 3,261	41,052 3,421	43,164 3,597	15

UNIT= 53

1

LABORERS LOCAL 1092

SCHEDULE U

LONGEVITY SALARY SCHEDULE

<u>CLASS GRADE</u>		<u>AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE</u>	<u>CLASS GRADE</u>
5	ANNUAL MONTHLY	18,804 1,567	19,764 1,647	20,736 1,728	21,792 1,816	22,896 1,908	5
6	ANNUAL MONTHLY	20,736 1,728	21,792 1,816	22,896 1,908	24,012 2,001	25,164 2,097	6
7	ANNUAL MONTHLY	21,792 1,816	22,896 1,908	24,012 2,001	25,164 2,097	26,484 2,207	7
8	ANNUAL MONTHLY	22,896 1,908	24,012 2,001	25,164 2,097	26,484 2,207	27,768 2,314	8
9	ANNUAL MONTHLY	25,164 2,097	26,484 2,207	27,768 2,314	29,184 2,432	30,624 2,552	9
10	ANNUAL MONTHLY	27,768 2,314	29,184 2,432	30,624 2,552	32,184 2,682	33,804 2,817	10
11	ANNUAL MONTHLY	30,624 2,552	32,184 2,682	33,804 2,817	35,460 2,955	37,272 3,106	11
12	ANNUAL MONTHLY	33,804 2,817	35,460 2,955	37,272 3,106	39,132 3,261	41,052 3,421	12
13	ANNUAL MONTHLY	37,272 3,106	39,132 3,261	41,052 3,421	43,164 3,597	45,312 3,776	13
14	ANNUAL MONTHLY	41,052 3,421	43,164 3,597	45,312 3,776	47,400 3,950	49,536 4,128	14
15	ANNUAL MONTHLY	45,312 3,776	47,400 3,950	49,536 4,128	51,756 4,313	54,024 4,502	15

UNIT= 53

1

SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL MONTHLY	14,856 1,238	15,600 1,300	16,356 1,363	17,112 1,426	17,928 1,494	5
6	ANNUAL MONTHLY	16,356 1,363	17,112 1,426	17,928 1,494	18,804 1,567	19,764 1,647	6
7	ANNUAL MONTHLY	17,112 1,426	17,928 1,494	18,804 1,567	19,764 1,647	20,736 1,728	7
8	ANNUAL MONTHLY	17,928 1,494	18,804 1,567	19,764 1,647	20,736 1,728	21,792 1,816	8
9	ANNUAL MONTHLY	19,764 1,647	20,736 1,728	21,792 1,816	22,896 1,908	24,012 2,001	9
10	ANNUAL MONTHLY	21,792 1,816	22,896 1,908	24,012 2,001	25,164 2,097	26,484 2,207	10
11	ANNUAL MONTHLY	24,012 2,001	25,164 2,097	26,484 2,207	27,768 2,314	29,184 2,432	11
12	ANNUAL MONTHLY	26,484 2,207	27,768 2,314	29,184 2,432	30,624 2,552	32,184 2,682	12
13	ANNUAL MONTHLY	29,184 2,432	30,624 2,552	32,184 2,682	33,804 2,817	35,460 2,955	13
14	ANNUAL MONTHLY	32,184 2,682	33,804 2,817	35,460 2,955	37,272 3,106	39,132 3,261	14
15	ANNUAL MONTHLY	35,460 2,955	37,272 3,106	39,132 3,261	41,052 3,421	43,164 3,597	15

UNIT= 54

1

LABORERS LOCAL 1001

SCHEDULE V

LONGEVITY SALARY SCHEDULE

<u>CLASS GRADE</u>		<u>AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE</u>	<u>CLASS GRADE</u>
5	ANNUAL MONTHLY	18,804 1,567	19,764 1,647	20,736 1,728	21,792 1,816	22,896 1,908	5
6	ANNUAL MONTHLY	20,736 1,728	21,792 1,816	22,896 1,908	24,012 2,001	25,164 2,097	6
7	ANNUAL MONTHLY	21,792 1,816	22,896 1,908	24,012 2,001	25,164 2,097	26,484 2,207	7
8	ANNUAL MONTHLY	22,896 1,908	24,012 2,001	25,164 2,097	26,484 2,207	27,768 2,314	8
9	ANNUAL MONTHLY	25,164 2,097	26,484 2,207	27,768 2,314	29,184 2,432	30,624 2,552	9
10	ANNUAL MONTHLY	27,768 2,314	29,184 2,432	30,624 2,552	32,184 2,682	33,804 2,817	10
11	ANNUAL MONTHLY	30,624 2,552	32,184 2,682	33,804 2,817	35,460 2,955	37,272 3,106	11
12	ANNUAL MONTHLY	33,804 2,817	35,460 2,955	37,272 3,106	39,132 3,261	41,052 3,421	12
13	ANNUAL MONTHLY	37,272 3,106	39,132 3,261	41,052 3,421	43,164 3,597	45,312 3,776	13
14	ANNUAL MONTHLY	41,052 3,421	43,164 3,597	45,312 3,776	47,400 3,950	49,536 4,128	14
15	ANNUAL MONTHLY	45,312 3,776	47,400 3,950	49,536 4,128	51,756 4,313	54,024 4,502	15

UNIT= 54

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
FUND 100 - Corporate Fund					
Estimated Revenue for 1994:					
	Estimated Revenue for 1994		1,785,281,000		1,789,281,000
	Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994)		1,822,642,000		1,826,642,000
Detail for Corporate Revenue Estimate for 1994:					
Local Tax Revenue:					
	Electric		64,300,000		77,300,000
	Natural Gas Use Tax				4,000,000
	Parking Tax		42,000,000		50,000,000
	Chicago Liquor Tax		11,100,000		15,100,000
	Non-Alcoholic Beverage Tax		11,000,000		13,000,000
Local Non-Tax Revenue:					
	Business Licenses		14,400,000		13,400,000
	Building Permits		7,000,000		7,700,000
	Other Permits and Certificates		6,800,000		8,300,000
	Fines, Forfeitures and Penalties		74,000,000		77,100,000
	Inspection		12,500,000		13,500,000
	Health		4,100,000		4,300,000
	Other Charges for Service		5,400,000		7,900,000
	1994 Revenue Enhancements		35,000,000		

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

326-SPECIAL SERVICE AREA NUMBER ONE\STATE STREET MALL

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
FUND 326 - Special Service Area Number One\State Street Mall					
Estimated Revenue for 1994:					
	Transfers from Corporate Fund		479,000		
	Transfers from North Loop TIF				479,000

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
FUND 740 - Chicago-O'Hare International Airport Revenue Fund Estimated Revenue for 1994:					
	Estimated Revenue for 1994		467,847,000		450,538,000

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	OFFICE OF INSPECTOR GENERAL -03				
	OFFICE OF INSPECTOR GENERAL -2005				
13	.0700 FOR CONTINGENCIES		11,280		7,588
	OPERATIONS-3010				
14	1254 INVESTIGATOR SPECIALIST	2	35,480	1	35,480
	1483 SUPERVISOR OF SPECIAL INVESTIGATIONS	1	39,132	2	39,132

11/10/93

REPORTS OF COMMITTEES

41475

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	DEPARTMENT OF PLANNING AND DEVELOPMENT -2005				
	ADMINISTRATION-3005				
22	0703 PUBLIC RELATIONS REP III			1	49,536
	LANDMARKS-3048				
24	1768 LANDMARK PRESERVATION SPECIALIST II	1	35,460		
	1767 LANDMARK PRESERVATION SPECIALIST III	3	43,164	2	43,164
	1767 LANDMARK PRESERVATION SPECIALIST III			1	37,272
	1768 SUPERVISING LANDMARK PRESERVATION SPECIALIST			1	45,312
	POLICY, RESEARCH AND PLANNING-3053				
24	1401 CITY PLANNER I	1	32,184		
	1401 CITY PLANNER I	1	29,184		
	1403 CITY PLANNER III			1	31,248
	1403 CITY PLANNER III			1	34,428
	DEVELOPMENT (CENTRAL AREA)-3210				
25	2802 CHIEF RESEARCH ANALYST			1	37,272
	2821 SENIOR RESEARCH ANALYST	1	32,184		
25	LESS TURNOVER		194,248		257,137

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	DEPARTMENT OF HOUSING -2005				
40	.9034 AFFORDABLE HOUSING BOND INITIATIVES		2,000,000		4,000,000

11/10/93

REPORTS OF COMMITTEES

41477

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	CITY COMPTROLLER -2005				
	ASSETS/LIABILITIES-3010				
	FINANCIAL OPR-4005				
	1142 SENIOR OPERATIONS RESEARCH ANALYST			1	47,400
47	1189 COMPUTER APPLICATIONS ANALYST II	1	49,538		
	OPERATIONS-3015				
	SYSTEMS AND PROCEDURES-4030				
	0114 ASSISTANT PAYROLL ADMINISTRATOR			1	43,184
	0828 CHIEF SUPERVISOR OF DATA CONTROL			1	45,312
48	1184 COMPUTER SUPPORT SPECIALIST	1	43,184		
	1184 COMPUTER SUPPORT SPECIALIST	1	45,312		
	PAYROLL-4035				
48	0178 SUPERVISOR OF PAYROLLS	1	45,312	1	47,400
	ACCOUNTING-3020				
	COST CONTROL-4082				
	0105 ASSISTANT COMPTROLLER			1	61,880
50	0187 DIRECTOR OF ACCOUNTING	1	61,880		
51	LESS TURNOVER		187,043		186,995

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY TREASURER -28				
	CITY TREASURER -2005				
	FINANCIAL REPORTING-3015				
58 0431	CLERK IV	1	21,792	1	25,184
	ECONOMIC DEVELOPMENT-3025				
58 0340	ASSISTANT TO THE CITY TREASURER			1	39,138
58	LESS TURNOVER		39,953		43,325

11/10/93

REPORTS OF COMMITTEES

41479

CORRECTIONS AND REVISIONS OF 1984 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -28				
	TAX AND LICENSE BUREAU -2005				
	REVENUE SUPPORT-3007				
	INFORMATION SERVICES-4912				
58 1187	COMPUTER APPLICATIONS ANALYST I	1	37,272		
1189	COMPUTER APPLICATIONS ANALYST II			1	39,132
59 0864	DATA ENTRY OPERATOR			1	17,828
	REVENUE RECEIVABLES-3015				
	EMERGENCY MEDICAL SERVICES-4924				
60 0303	ADMINISTRATIVE ASSISTANT III	1	32,184	1	26,484
	LICENSE SERVICES-3020				
	CUSTOMER SERVICE-4932				
60 0308	STAFF ASSISTANT			1	35,480
7401	CUSTOMER SERVICES SUPERVISOR	2	35,480	1	35,480
	ACCOUNTS MANAGEMENT-4933				
61 0208	HEAD CASHIER	1	24,012		
0431	CLERK IV	2	32,184	1	32,184
0431	CLERK IV			1	24,012
0711	PUBLIC INFORMATION OFFICER			1	33,804
	REVENUE ENFORCEMENT-3025				
	AUDIT-4952				
61 0806	SECRETARY	1	21,782	1	19,784
	REVENUE COLLECTIONS-3028				
	NEIGHBORHOOD FACILITIES-4945				
62 0205	CASHIER	3	18,804	2	18,804

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -28				
	TAX AND LICENSE BUREAU -2005				
	POLICY & PLANNING-3035				
	TAX HEARING OFFICERS-4973				
64 9844	SENIOR HEARING OFFICER	1	50,244		
	COMPLIANCE-3038				
	ADMINISTRATION-4981				
64 0809	EXECUTIVE SECRETARY I	1	21,792	1	26,484
68	LESS TURNOVER		387,031		386,599

11/10/93

REPORTS OF COMMITTEES

41481

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	BUREAU OF PARKING -2010				
	PARKING SETTLEMENTS & ADJUD.-3120				
88 9844	SENIOR HEARING OFFICER			1	50,244
	PARKING TICKET OPERATIONS-3130				
	CORRESPONDENCE PROCESSING-4110				
7401	CUSTOMER SERVICES SUPERVISOR			1	29,184
88 0302	ADMINISTRATIVE ASSISTANT II	1	27,788		
	COLLECTION PROCESSING-4115				
88 0430	CLERK III	3	22,886	2	22,886
0430	CLERK III	1	17,928	2	17,928
	STREET OPERATIONS-3141				
	PLANNING AND SURVEYING-4410				
70 0308	STAFF ASSISTANT			1	35,480
0430	CLERK III	1	18,804		
0431	CLERK IV	1	22,886	1	32,184
	PARKING ENFORCEMENT-4420				
70 7481	FIELD SUPERVISOR-PARKING ENFORCEMENT	1	33,804	2	33,804
71 8139	FIELD SUPERVISOR	1	41,052	2	41,052
71	LESS TURNOVER		578,908		601,301

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
72	.0130 POSTAGE		72,262		62,262
	.0140 PROFESSIONAL AND TECHNICAL SERVICES		727,800		674,511
	ADMINISTRATION-3005				
73	1657 FIRST ASSISTANT CORPORATION COUNSEL	1	97,164	1	100,080
	LITIGATION-3010				
	0876 LEGAL PERSONAL COMPUTER OPERATOR			2	21,792
	0876 LEGAL PERSONAL COMPUTER OPERATOR			2	19,764
73	1643 ASSISTANT CORPORATION COUNSEL	1	60,482		
	1643 ASSISTANT CORPORATION COUNSEL	1	61,392	2	61,392
74	0832 PERSONAL COMPUTER OPERATER II	2	21,792		
	0832 PERSONAL COMPUTER OPERATER II	2	19,764		
	COUNSEL AND APPEALS-3015				
	0876 LEGAL PERSONAL COMPUTER OPERATOR			1	19,764
74	0832 PERSONAL COMPUTER OPERATER II	1	19,764		
	1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	72,576	1	71,520
	TORTS-3020				
	0876 LEGAL PERSONAL COMPUTER OPERATOR			1	26,484
	0876 LEGAL PERSONAL COMPUTER OPERATOR			1	24,012
	0876 LEGAL PERSONAL COMPUTER OPERATOR			1	22,896
	0876 LEGAL PERSONAL COMPUTER OPERATOR			1	19,764
75	0832 PERSONAL COMPUTER OPERATER II	1	26,484		
	0832 PERSONAL COMPUTER OPERATER II	2	24,012		
	0832 PERSONAL COMPUTER OPERATER II	1	22,896		
	0832 PERSONAL COMPUTER OPERATER II	1	19,764		

11/10/93

REPORTS OF COMMITTEES

41483

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	REVENUE AND TAX-3025				
	0878 LEGAL PERSONAL COMPUTER OPERATOR			1	19,784
76	0832 PERSONAL COMPUTER OPERATER II	1	19,784		
	TRANSACTIONS-3030				
	0878 LEGAL PERSONAL COMPUTER OPERATOR			1	19,784
76	0832 PERSONAL COMPUTER OPERATER II	1	21,782		
	0832 PERSONAL COMPUTER OPERATER II	1	18,784		
	0878 LEGAL PERSONAL COMPUTER OPERATOR			1	21,782
	PROSECUTIONS-3035				
	0878 LEGAL PERSONAL COMPUTER OPERATOR			1	24,012
	0878 LEGAL PERSONAL COMPUTER OPERATOR			3	19,784
77	0832 PERSONAL COMPUTER OPERATER II	1	24,012		
	0832 PERSONAL COMPUTER OPERATER II	3	19,784		
	1843 ASSISTANT CORPORATION COUNSEL	4	42,348	3	42,348
	1843 ASSISTANT CORPORATION COUNSEL	2	39,912	4	39,912
	INVESTIGATION-3040				
	0863 LEGAL SECRETARY			1	24,012
	0878 LEGAL PERSONAL COMPUTER OPERATOR			1	25,184
	0878 LEGAL PERSONAL COMPUTER OPERATOR			1	24,012
77	0832 PERSONAL COMPUTER OPERATER II	1	25,184		
	0832 PERSONAL COMPUTER OPERATER II	1	24,012		
	1878 ASSISTANT DIRECTOR OF LEGAL INVESTIGATION	1	51,788	2	51,788
	1878 ASSISTANT DIRECTOR OF LEGAL INVESTIGATION	1	43,184		

100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	LABOR-3050				
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR			1	61,808
1643	ASSISTANT CORPORATION COUNSEL			2	44,940
1643	ASSISTANT CORPORATION COUNSEL			1	34,428
78 1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	72,578		
1643	ASSISTANT CORPORATION COUNSEL	3	44,940		
	LESS TURNOVER		610,784		575,043

11/10/93

REPORTS OF COMMITTEES

41485

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PERSONNEL -33				
	DEPARTMENT OF PERSONNEL -2005				
79	.0010 SALARIES AND WAGES-ON VOUCHER		100,000		95,000
	ADMINISTRATION-3005				
	COMMISSIONER'S OFFICE-4005				
0308	STAFF ASSISTANT			1	35,480
1398	MANAGER OF WORKPLACE RIGHTS			1	54,024
80	0810 EXECUTIVE SECRETARY II	1	33,804		
1322	DIRECTOR OF EMPLOYEE RELATIONS	1	64,488		
	ADMINISTRATIVE SERVICES-4010				
1147	DATA SERVICES ADMINISTRATOR			1	59,028
80	1189 COMPUTER APPLICATIONS ANALYST II	1	56,484		
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION	1	68,688	1	71,784
	CLASSIFICATION AND COMPENSATION SERVICES-3010				
1396	COORDINATOR OF STUDENT PROGRAMS			1	59,028
80	1394 SUPERVISING PERSONNEL ANALYST	1	56,484		
	EMPLOYMENT SERVICES-3020				
1393	PERSONNEL ANALYST III			1	41,052
81	1335 EXAMINATION RESEARCH SPECIALIST I	1	35,480	1	33,804
1392	PERSONNEL ANALYST II	3	41,052	2	41,052
	AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025				
81	3083 DIRECTOR OF AFFIRMATIVE ACTION	1	59,028	1	61,680
	RETURN TO WORK-3035				
1321	DIRECTOR OF EMPLOYEE ASSISTANCE			1	45,312
82	1320 COORDINATOR OF EMPLOYEE ASSISTANCE	1	43,184		

100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PERSONNEL -33				
	DEPARTMENT OF PERSONNEL -2005				
82	LESS TURNOVER		198,391		195,911

11/10/93

REPORTS OF COMMITTEES

41487

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-35				
	DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-2005				
	ADMINISTRATION-3005				
	ADMINISTRATIVE SERVICES-4010				
84	0430 CLERK III	1	17,928	1	28,484
	1572 CHIEF CONTRACT EXPEDITER	1	35,460	1	41,052
	CONTRACT ADMINISTRATION-3010				
	0431 CLERK IV			1	22,896
85	0431 CLERK IV	3	21,792	2	21,792
	CONTRACT MONITORING AND COMPLIANCE-3035				
	1531 SENIOR CONTRACT COMPLIANCE OFFICER			1	43,164
	1531 SENIOR CONTRACT COMPLIANCE OFFICER			1	32,184
85	1531 SENIOR CONTRACT COMPLIANCE OFFICER	2	41,052		
85	LESS TURNOVER		185,210		183,708

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF ADMINISTRATIVE SERVICES -2007				
	FINANCE AND ADMINISTRATION-3010				
	ACCOUNTING-4012				
0124	FINANCE OFFICER			1	45,312
90 1578	CHIEF VOUCHER EXPEDITER	1	41,052		

11/10/93

REPORTS OF COMMITTEES

41489

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF FACILITIES MANAGEMENT -2015				
91	.0182 GAS		3,354,865		3,344,792
	FACILITIES MANAGEMENT-3035				
	CENTRAL MAIL-4040				
	0431 CLERK IV			1	24,012
93	7107 AUTOMOTIVE PARTS MAN	1	11.60H		
	BUILDING OPERATIONS-4050				
94	4516 GENERAL SUPERINTENDENT OF BUILDING REPAIR	1	54,024	1	58,484
	TRADES-4052				
94	4335 GLAZIER	1	22.50H	2	22.50 H
	4834 PAINTER	29	21.70H	28	21.70 H

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF REAL ESTATE MANAGEMENT -2040				
	PROJECT MANAGEMENT-3105				
	CONSTRUCTION MANAGEMENT-4115				
99 5633	PROJECT DIRECTOR	1	76,392	1	77,785

11/10/93

REPORTS OF COMMITTEES

41491

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
107 .0140	PROFESSIONAL AND TECHNICAL SERVICES		220,000		320,000
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES		567,000		402,002
	ADMINISTRATION-3055				
108 9879	COMMISSIONER OF FLEET MANAGEMENT	1	95,304	1	101,285
	MAINTENANCE OPERATION-3065				
108 7183	MOTOR TRUCK DRIVER	52	18.80H	51	18.80 H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	2	19.45H	1	19.45 H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR	18	19.05H	19	19.05 H
108 6805	BLACKSMITH	23	24.31H	24	24.31 H
	PARTS AND TECHNICAL SERVICES-3075				
109 1816	DIRECTOR OF WAREHOUSE AND STORES			1	41,052
	RESOURCE ALLOCATION-3078				
109 7172	MANAGER OF VEHICLE ADJUSTMENTS	1	45,312	1	47,400
7173	ACCIDENT ADJUSTER	1	27,768	1	38,132
	FINANCE-3087				
110 0124	FINANCE OFFICER	1	43,184	1	37,272

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
	BUDGET AND ACCOUNTING PREPARATION-3010				
0124	FINANCE OFFICER			1	41,052
113 0142	SYSTEMS ACCOUNTANT I	1	39,132		
	PERSONNEL POLICIES AND UTILIZATION-3015				
114 1383	PERSONNEL TECHNICIAN III	1	30,824	1	41,052
	PROCUREMENT AND OPERATION SUPPORT-3020				
3428	HEALTH EDUCATOR AIDE II			1	21,782
114 7183	MOTOR TRUCK DRIVER	5	18.80H	4	18.80 H
	REVENUE-3025				
114 0190	ACCOUNTING TECHNICIAN II	1	27,768	1	30,824
	BUR. OF COMPREHENSIVE PERSONAL-3045				
0428	CLERK II			1	16,356
116 0430	CLERK III	1	17,828		
	CITY COMMUNITY HEALTH SERVICES-3055				
116 3751	PUBLIC HEALTH NURSE I	8	32,028	7	32,028
3751	PUBLIC HEALTH NURSE I	1	49,776	2	49,776
	LEAD POISONING PREVENTION PROGRAM-3058				
3082	PROGRAM DIRECTOR			1	56,484
3126	PHLEBOTOMIST			3	17,112
117 2804	DIRECTOR OF RESEARCH-HEALTH	1	67,382		
3128	LABORATORY TECHNICIAN I	2	20,736		

11/10/93

REPORTS OF COMMITTEES

41493

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
3128	LABORATORY TECHNICIAN I	1	19,764		
3419	HEALTH EDUCATOR I	1	22,896	1	19,764
	ENGLEWOOD HEALTH SERVICE CENTER-3065				
0431	CLERK IV			1	21,792
3139	CERTIFIED MEDICAL ASSISTANT			5	17,928
117 3129	LABORATORY TECHNICIAN II	3	17,928		
3130	LABORATORY TECHNICIAN III	1	26,484		
3130	LABORATORY TECHNICIAN III	1	30,624		
118 0429	CLERK II	2	16,356	1	16,356
	WEST TOWN HEALTH SERVICE CENTER-3070				
3139	CERTIFIED MEDICAL ASSISTANT			4	17,928
118 0429	CLERK II	2	16,356	1	16,356
3129	LABORATORY TECHNICIAN II	3	17,928		
3129	LABORATORY TECHNICIAN II	1	21,792		
3750	CLINIC NURSE	3	27,680	1	27,680
	LOWER WEST HEALTH SERVICE-3075				
3128	PHLEBOTOMIST			1	17,112
3139	CERTIFIED MEDICAL ASSISTANT			3	17,928
118 3129	LABORATORY TECHNICIAN II	2	17,928		
3129	LABORATORY TECHNICIAN II	1	22,896		
3130	LABORATORY TECHNICIAN III	1	30,624		
	LAKEVIEW HEALTH CENTER-3080				
119 3747	CLINIC NURSE II	1	29,016	1	42,972
	HOLMAN HEALTH SERVICE CENTER-3085				
3139	CERTIFIED MEDICAL ASSISTANT			3	17,928

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
119 3129	LABORATORY TECHNICIAN II	3	17,928	2	17,928
3130	LABORATORY TECHNICIAN III	1	30,824		
	SOUTH LAWDALE HEALTH CLINIC-3090				
3139	CERTIFIED MEDICAL ASSISTANT			3	17,928
119 3129	LABORATORY TECHNICIAN II	2	17,928		
3130	LABORATORY TECHNICIAN III	1	30,824		
	SOUTH CHICAGO HEALTH CLINIC-3100				
3139	CERTIFIED MEDICAL ASSISTANT			2	17,928
3750	CLINIC NURSE			1	42,872
120 3129	LABORATORY TECHNICIAN II	2	17,928		
3782	NURSE CLINICIAN	1	52,272		
	ROSELAND HEALTH CENTER-3108				
3139	CERTIFIED MEDICAL ASSISTANT			2	17,928
120 3129	LABORATORY TECHNICIAN II	2	17,928		
3750	CLINIC NURSE	3	27,680	2	27,680
	UPTOWN HEALTH SERVICE CENTER-3125				
3139	CERTIFIED MEDICAL ASSISTANT			3	17,928
120 3383	PHYSICIAN	3,840H	41,880H	1,820H	41,880 H
3750	CLINIC NURSE	4	27,680	1	27,680
121 0428	CLERK II	2	18,358		
3128	LABORATORY TECHNICIAN II	3	17,928	1	17,928
3130	LABORATORY TECHNICIAN III	1	28,184		
3130	LABORATORY TECHNICIAN III	1	33,804		
	BUREAU OF MENTAL HEALTH ADMINISTRATION-3215				
1341	PERSONNEL ASSISTANT II			1	18,784

11/10/93

REPORTS OF COMMITTEES

41495

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
3384	PSYCHIATRIST			1,820H	55.07 H
	NORTH RIVER MENTAL HEALTH CENTER-3220				
122 3583	DIRECTOR MENTAL HEALTH CENTER	1	39,132	1	48,096
	LAKEVIEW MENTAL HEALTH CENTER-3225				
3583	DIRECTOR MENTAL HEALTH CENTER			1	39,132
122 0302	ADMINISTRATIVE ASSISTANT II			1	30,624
3534	CLINICAL THERAPIST III	2	47,400	1	33,804
	NORTHWEST MENTAL HEALTH CENTER-3230				
0838	SENIOR TYPIST			1	16,358
122 3583	DIRECTOR MENTAL HEALTH CENTER	1	39,132	1	48,096
	LOWER NORTH MENTAL HEALTH CENTER-3235				
3534	CLINICAL THERAPIST III			1	33,804
	BACK OF THE YARDS MENTAL HEALTH CENTER-3245				
3583	DIRECTOR MENTAL HEALTH CENTER			1	39,132
	MID-SOUTH MENTAL HEALTH CENTER-3250				
123 3583	DIRECTOR MENTAL HEALTH CENTER	1	39,132	1	48,096
	SOUTHEAST MENTAL HEALTH CENTER-3285				
124 3548	PSYCHOLOGIST	1	49,536	1	37,272
3583	DIRECTOR MENTAL HEALTH CENTER	1	39,132	1	51,758
	NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295				
124 3583	DIRECTOR MENTAL HEALTH CENTER	1	59,028	1	39,132

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
	BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305				
3534	CLINICAL THERAPIST III			1	33,804
	CENTRAL MENTAL HEALTH CENTER-3310				
0431	CLERK IV			1	21,792
	HEALTH REGULATIONS-3325				
127 0379	DIRECTOR OF ADMINISTRATION	1	59,028	1	51,756
	UPTOWN T.B. CLINIC-3335				
0431	CLERK IV			1	29,184
128 0430	CLERK III	1	27,768		
	AIDS ACTIVITY OFFICE-3350				
128 3478	DIRECTOR OF THE OFFICE OF AIDS PREVENTION	1	56,484	1	51,756
129 1707	DEVELOPMENT COORDINATOR	1	37,272	1	35,460
	SUBSTANCE ABUSE-3385				
3467	PUBLIC HEALTH ADMINISTRATOR III			1	39,132
122	LESS TURNOVER		2,031,892		1,922,583

11/10/93

REPORTS OF COMMITTEES

41497

CORRECTIONS AND REVISIONS OF 1984 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	COMMISSION ON HUMAN RELATIONS -45				
	COMMISSION ON HUMAN RELATIONS -2005				
131 .0143	COURT REPORTING		22,172		25,000
	PROMOTING HUMAN RELATIONS-3005				
132 0378	DIRECTOR OF ADMINISTRATION	1	61,880	1	51,758
0413	INQUIRY AIDE I	1	18,784		
0703	PUBLIC RELATIONS REP III	1	38,132		
0728	INFORMATION COORDINATOR			1	38,132
0833	PERSONAL COMPUTER OPERATER I			1	20,738
133	LESS TURNOVER		46,112		38,988

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT ON AGING -47				
	CHICAGO DEPARTMENT ON AGING -2005				
	INDIRECT COST-3010				
135 3040	ASSISTANT SPECIALIST IN AGING	2	24,012	1	24,012
3040	ASSISTANT SPECIALIST IN AGING			1	27,788
	LESS TURNOVER		53,038		58,784

11/10/93

REPORTS OF COMMITTEES

41499

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-48				
	MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-2005				
	SUPPORT SERVICES-3020				
	ADMINISTRATION-4010				
0177	SUPERVISOR OF ACCOUNTS			1	37,272
139 0184	ACCOUNTING TECHNICIAN III	1	35,460		
	OPERATIONS-3025				
137 0308	STAFF ASSISTANT	1	32,184	1	29,184
137	LESS TURNOVER		48,081		48,893

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	DEPARTMENT OF HUMAN SERVICES -2005				
	GRANTS SUPPORT-3100				
	0178 SUPERVISOR OF PAYROLLS			1	35,480
	0809 EXECUTIVE SECRETARY I			1	29,184
	1189 CHIEF APPLICATIONS DESIGNER			1	43,184
139	1189 COMPUTER APPLICATIONS ANALYST II	1	39,132		
140	0320 ASSISTANT TO THE COMMISSIONER	1	49,536	1	43,184
	0805 SECRETARY	4	27,768	3	27,768
	1482 CONTRACT REVIEW SPECIALIST II	1	41,052	1	29,184
141	0302 ADMINISTRATIVE ASSISTANT II	1	33,804		
141	LESS TURNOVER		199,874		188,738

11/10/93

REPORTS OF COMMITTEES

41501

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	.0015 SCHEDULE SALARY ADJUSTMENTS		3,213,073		3,096,808
	ADMINISTRATION DEPARTMENTAL-3005				
144 0705	DIRECTOR PUBLIC AFFAIRS	1	69,886		
9017	POLICE LEGAL OFFICER III			1	69,606
8173	LIEUTENANT	1	63,624		
8715	DIRECTOR OF NEWS AFFAIRS			1	69,996
	FINANCE DIVISION-3028				
	FINANCE SERVICES-4315				
147 1187	COMPUTER APPLICATIONS ANALYST I	1	32,184	1	33,804
	PERSONNEL DIVISION-3031				
150 0430	CLERK III	1	24,012		
0685	SENIOR DATA ENTRY OPERATOR			1	26,484
1301	ADMINISTRATIVE SERVICES OFFICER I	5	29,184	1	41,052
1301	ADMINISTRATIVE SERVICES OFFICER I			4	29,184
1341	PERSONNEL ASSISTANT II			1	25,164
3130	LABORATORY TECHNICIAN III	4	21,792	3	21,792
3348	MEDICAL DIRECTOR	1	47.85H		
3370	CHIEF POLICE SURGEON			1	47.85 H
9189	INVESTIGATOR-POLICE RECRUIT	1	41,052		
	DATA SYSTEMS-3040				
	POLICE OPERATIONS-4015				
151 1168	SYSTEMS ENGINEER	1	30,624	1	37,272
152 0660	COMPUTER CONSOLE OPERATOR	2	22,896	2	17,928
0662	SENIOR COMPUTER CONSOLE OPERATOR	2	21,792	2	24,012

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	RECORDS SECTION-3051				
	RECORDS INQUIRY SECTION-4203				
153 0429	CLERK II	1	18,358	2	18,358
0836	SENIOR TYPIST	1	17,928	1	18,358
	RECORDS PROCESSING SECTION-4204				
0684	DATA ENTRY OPERATOR			1	17,928
154 0429	CLERK II	1	19,784		
0431	CLERK IV	1	24,012	2	24,012
0431	CLERK IV	1	26,484		
0431	CLERK IV	2	30,824	1	30,824
0432	SUPERVISING CLERK			1	27,768
0432	SUPERVISING CLERK			1	32,184
0684	DATA ENTRY OPERATOR	3	21,792	2	21,792
0684	DATA ENTRY OPERATOR	1	22,896		
0836	SENIOR TYPIST	1	17,112		
	FIELD INQUIRY SECTION-4205				
155 0429	CLERK II	3	25,164		
0429	CLERK II	2	18,358		
0429	CLERK II	4	18,804		
0429	CLERK II	1	24,012		
0429	CLERK II	1	21,792		
0429	CLERK II	1	17,928		
0684	DATA ENTRY OPERATOR	5	26,484	8	26,484
0684	DATA ENTRY OPERATOR	6	25,164	7	25,164
0684	DATA ENTRY OPERATOR	6	22,896	7	22,896
0684	DATA ENTRY OPERATOR	2	19,784	8	19,784
0684	DATA ENTRY OPERATOR	4	18,804	5	18,804

11/10/93

REPORTS OF COMMITTEES

41503

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
0664	DATA ENTRY OPERATOR	3	17,928	5	17,928
	POLICE IDENTIFICATION SECTION-4206				
0429	CLERK II			1	24,012
158 0429	CLERK II	1	22,898	2	22,898
157 0431	CLERK IV			1	21,792
0664	DATA ENTRY OPERATOR	3	20,738	2	20,738
	ELECTRONIC & MOTOR MAINTENANCE-3180				
169 0429	CLERK II	1	17,928	1	18,358
7138	SERVICEWRITER	18	27,768	18	27,768
7138	SERVICEWRITER	2	28,484	3	28,484
171 8673	MACHINIST (AUTOMOTIVE)	12	3,352.28M	15	3,352.28 M
8673	MACHINIST (AUTOMOTIVE)	3	3,258.93M		
	COMMUNICATION-3220				
	ADMINISTRATION COMMUNICATION-4050				
9752	COMMANDER			1	81,012
171 9755	ASSISTANT DEPUTY SUPERINTENDENT	1	92,858		
	COMMUNICATION OPERATIONS SECTION-4055				
171 0429	CLERK II	1	19,784	1	18,358
9123	POLICE DISPATCHER AIDE	38	35,480	39	35,480
9123	POLICE DISPATCHER AIDE	5	28,484	4	28,484
9173	LIEUTENANT	2	63,624	3	63,624
9175	CAPTAIN	1	69,608		
	DETECTIVE DIVISION-3245				
	AREA CRIMINAL INVESTIGATION-4085				
176 9181	POLICE OFFICER	8	50,544	7	50,544

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
9173	LIEUTENANT	7	85,558	8	85,558
9173	LIEUTENANT	2	83,824	3	83,824
9752	COMMANDER	1	84,900	1	81,012
177 0430	CLERK III	1	22,898		
0430	CLERK III	1	27,788		
0431	CLERK IV			1	24,012
0431	CLERK IV			1	29,184
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	81	53,124	80	53,124
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	183	48,080	184	48,080
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	45	44,888	48	44,888
9181	POLICE OFFICER	1	32,882	2	32,882
	SPECIAL ACTIVITY GROUP-4070				
177 9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	4	44,888	3	44,888
	ADMINISTRATION YOUTH DIVISION-3251				
	ADMINISTRATION YOUTH DIVISION-4210				
178 0428	CLERK I	1	17,112		
0429	CLERK II			1	17,928
0429	CLERK II	2	25,184	1	25,184
0430	CLERK III			1	28,484
	YOUTH SCHOOL PATROL-4220				
179 9181	POLICE OFFICER	1	32,882		
9181	POLICE OFFICER	59	34,884	58	34,884
	ORGANIZED CRIME-3255				
	NARCOTICS-4080				
181 0430	CLERK III	1	24,012		
0431	CLERK IV			1	25,184

11/10/93

REPORTS OF COMMITTEES

41505

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	GANG CRIMES-4082				
181 0884	DATA ENTRY OPERATOR	1	17,928	2	17,982
	0828 PRINCIPAL TYPIST	1	17,928		
182 0430	CLERK III	1	20,736		
	0431 CLERK IV			1	21,792
	VICE CONTROL DIVISION-4085				
182 0431	CLERK IV			1	22,896
	0828 PRINCIPAL TYPIST	1	21,792		
	9173 LIEUTENANT	1	65,556	1	63,624
	PATROL DIVISION ADMINISTRATION-3260				
	TRAFFIC COURT-4041				
182 0429	CLERK II	2	19,764	3	19,764
	DISTRICT LAW ENFORCEMENT-4100				
	0394 ADMINISTRATIVE MANAGER			1	49,536
	9752 COMMANDER			2	81,012
183 9752	COMMANDER	25	88,818	23	88,818
184 9161	POLICE OFFICER	30	32,862	96	32,862
	9161 POLICE OFFICER	1,268	47,376	1,267	47,376
	9161 POLICE OFFICER	1,852	42,738	1,849	42,738
	9161 POLICE OFFICER	853	44,220	851	44,220
	9161 POLICE OFFICER	745	49,122	744	49,122
	9161 POLICE OFFICER	190	50,544	188	50,544
	9171 SERGEANT	52	60,144	50	60,144
	9171 SERGEANT	344	58,562	347	58,562
	9171 SERGEANT	82	53,124	83	53,124
	9173 LIEUTENANT	40	67,224	38	67,224
	9173 LIEUTENANT	111	63,624	115	63,624

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	9173 LIEUTENANT	64	85,558	63	85,558
	9175 CAPTAIN	3	89,808	4	89,808
	9175 CAPTAIN	28	72,348	26	72,348
185	0302 ADMINISTRATIVE ASSISTANT II	1	33,804		
	0302 ADMINISTRATIVE ASSISTANT II	2	32,184		
	0302 ADMINISTRATIVE ASSISTANT II	3	30,824		
	0302 ADMINISTRATIVE ASSISTANT II	1	29,184		
	0302 ADMINISTRATIVE ASSISTANT II	5	27,788		
	0302 ADMINISTRATIVE ASSISTANT II	2	26,484		
	0302 ADMINISTRATIVE ASSISTANT II	2	25,184		
	0302 ADMINISTRATIVE ASSISTANT II	53	24,012		
	0302 ADMINISTRATIVE ASSISTANT II	10	22,898		
	0302 ADMINISTRATIVE ASSISTANT II	8	21,792		
	0394 ADMINISTRATIVE MANAGER	25	43,184	24	43,184
	9111 CROSSING GUARD	135	11.60H	134	11.60 H
	9111 CROSSING GUARD	61	8.21H	60	8.21 H
	9111 CROSSING GUARD	114	9.51H	113	9.51 H
	9111 CROSSING GUARD	108	7.48H	113	7.48 H
	9111 CROSSING GUARD	76	8.83H	77	8.83 H
	9111 CROSSING GUARD	112	11.00H	111	11.00 H
	9111 CROSSING GUARD	141	9.05H	140	9.05 H
	9113 POLICE AIDE			1	33,804
	9113 POLICE AIDE			2	32,184
	9113 POLICE AIDE			3	30,824
	9113 POLICE AIDE			1	29,184
	9113 POLICE AIDE			5	27,788
	9113 POLICE AIDE			2	26,484
	9113 POLICE AIDE			2	25,184

11/10/93

REPORTS OF COMMITTEES

41507

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
9113	POLICE AIDE			53	24,012
9113	POLICE AIDE			10	22,896
9113	POLICE AIDE			8	21,792
	LOOP INTERSECTION CONTROL-4126				
166 9112	TRAFFIC CONTROL AIDE	22	21,792	21	21,792
	GENERAL SUPPORT-3270				
	EVIDENCE & RECOVERED PROPERTY-4140				
173 4238	PROPERTY CUSTODIAN	10	24,012	9	24,012
4238	PROPERTY CUSTODIAN	1	19,764	2	19,764
4238	PROPERTY CUSTODIAN	3	26,484	2	26,484
174 0428	CLERK I	2	19,764		
0429	CLERK II			2	20,736
	POLICE DOCUMENT SERVICES-4150				
174 9161	POLICE OFFICER	4	50,544	3	50,544
9161	POLICE OFFICER	1	32,862	2	32,862
	CENTRAL DETENTION-4155				
174 9161	POLICE OFFICER	9	50,544	8	50,544
9161	POLICE OFFICER	3	32,862	4	32,862
	EQUIPMENT AND SUPPLIES-4160				
175 0429	CLERK II	3	16,356		
1811	STOREKEEPER	1	16,356		
1813	SENIOR STOREKEEPER			1	17,928
	REPRODUCTION AND GRAPHIC ARTS-4165				
175 0302	ADMINISTRATIVE ASSISTANT II			1	21,792
0429	CLERK II	1	16,356		
	SPECIAL FUNCTIONS DIVISION-3280				
	SPECIAL OPERATIONS-4112				
167 9161	POLICE OFFICER	16	32,862	31	32,862

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	PUBLIC HOUSING SECTION-4116				
187 0430	CLERK III	1	24,012		
0431	CLERK IV			1	25,164
0828	PRINCIPAL TYPIST			1	20,738
0836	SENIOR TYPIST	1	19,764		
	PUBLIC TRANSPORTATION-4121				
188 9181	POLICE OFFICER	16	32,862	15	32,862
	TRAINING DIVISION-3320				
158 1647	LEGAL ATTORNEY			2	35,460
	OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3325				
159 1388	LABOR RELATIONS SPECIALIST II	1	35,460	1	37,272
9171	SERGEANT	4	56,562	3	56,562
9171	SERGEANT	1	53,124		
	PROFESSIONAL COUNSELING-3330				
159 3533	CLINICAL THERAPIST II	1	27,768		
3534	CLINICAL THERAPIST III			1	33,804
	RESEARCH AND DEVELOPMENT DIVISION-3335				
180 1155	SENIOR METHODS ANALYST	1	25,164	1	24,012
1773	PROGRAM OPERATIONS ANALYST			1	45,312
	LESS TURNOVER		24,950,911		24,944,295

11/10/93

REPORTS OF COMMITTEES

41509

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
	ADMINISTRATION-3005				
	HEADQUARTERS ADMINISTRATION-4005				
185 8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT)			1	64,302
	FINANCE AND FISCAL MANAGEMENT-4041				
188 0123	FISCAL ADMINISTRATOR			1	68,888
1191	CONTRACT ADMINISTRATOR	1	69,468		
	RECORDS-4048				
188 0682	SUPERVISOR OF DATA ENTRY OPERATOR	1	29,184	1	30,624
	FIRE SUPPRESSION AND RESCUE-3010				
	FIELD OPERATIONS-4025				
188 8731	FIREFIGHTER	748	41,928	744	41,928
8731	FIREFIGHTER	68	32,226	73	32,226
8731	FIREFIGHTER	60	36,186	61	36,186
8731	FIREFIGHTER	188	46,470	188	46,470
8731	FIREFIGHTER	55	49,578	54	49,578
8731	FIREFIGHTER	654	43,374	655	43,374
8731	FIREFIGHTER	200	44,904	201	44,904
8733	FIRE ENGINEER	31	53,640	30	53,640
8733	FIRE ENGINEER	12	45,414	13	45,414
8733	FIRE ENGINEER	155	46,974	154	46,974
8733	FIRE ENGINEER	87	48,588	88	48,588
8735	LIEUTENANT	44	50,448	46	50,448
8735	LIEUTENANT	124	57,264	122	57,264
8735	LIEUTENANT	74	53,748	75	53,748
8739	BATTALION CHIEF	31	70,956	30	70,956

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
8739	BATTALION CHIEF	14	66,426	15	66,426
	TRAINING-4030				
189 0701	PUBLIC RELATIONS REP I	1	32,184		
1745	PROGRAM SPECIALIST I			1	32,184
	FIRE PREVENTION-3015				
180 0665	SENIOR DATA ENTRY OPERATOR	1	19,764	1	25,164
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT)	1	58,758		
8731	FIREFIGHTER	10	32,228	8	32,228
8731	FIREFIGHTER	7	43,374	8	43,374
8731	FIREFIGHTER	20	41,928	22	41,928
8731	FIREFIGHTER	19	36,188	18	36,188
	BUREAU OF SUPPORT SERVICES-3030				
	BUILDING AND PROPERTY MANAGEMENT-4075				
182 8504	DISTRICT AIDE	1	20,736		
8731	FIREFIGHTER	1	43,374		
8731	FIREFIGHTER	1	44,904		
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)	1	78,870		
	BUILDING AND PROPERTY MAINTENANCE-4078				
183 8484	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT	1	78,884	1	83,820
8504	DISTRICT AIDE			1	20,736
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)			1	78,870
	FIRE COMMUNICATIONS-4080				
183 8631	FIRE DISPATCHER	32	51,876	30	51,876
8631	FIRE DISPATCHER	3	44,088	5	44,088

11/10/93

REPORTS OF COMMITTEES

41511

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
8837	CHIEF FIRE DISPATCHER	1	69,468	1	75,285
8840	DIRECTOR OF FIRE COMMUNICATIONS	1	83,820		
	APPARATUS MAINTENANCE, REPAIR AND SUPPLY-4085				
193 8735	LIEUTENANT	3	57,264	2	57,264
194 8801	BLACKSMITH HELPER	3	24.31H	4	24.31 H
8805	BLACKSMITH	6	24.31H	5	24.31 H
8873	MACHINIST (AUTOMOTIVE)	2	3,352.26M	4	3,352.26 M
8874	MACHINIST	29	23.15H	27	23.15 H
	BREATHING APPARATUS-4086				
194 8807	FOREMAN OF BLACKSMITHS			1	28.06 H
8731	AIR MASK TECHNICIAN	1	22,896		
8731	AIR MASK TECHNICIAN	1	24,012		
8731	AIR MASK TECHNICIAN	2	25,164		
8731	AIR MASK TECHNICIAN			1	23,676
8731	AIR MASK TECHNICIAN			1	24,792
8731	AIR MASK TECHNICIAN			2	26,112
8732	SENIOR AIR MASK TECHNICIAN	1	26,484	1	27,768
8731	FIREFIGHTER	1	49,578		
8731	FIREFIGHTER	2	32,226	3	32,226
194	LESS TURNOVER		15,826,310		15,707,711

100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF ZONING -81				
	DEPARTMENT OF ZONING -2005				
.0140	PROFESSIONAL AND TECHNICAL SERVICES				14,580
.0143	COURT REPORTING				3,000
	ZONING USE COMPLIANCE-3005				
0431	CLERK IV	1	25,164	2	21,782

11/10/93

REPORTS OF COMMITTEES

41513

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	ZONING BOARD OF APPEALS -63				
	ZONING BOARD OF APPEALS -2005				
198 .0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES		1,500		2,052
	DISPOSITION OF ZONING APPEALS-3005				
198 0884	DATA ENTRY OPERATOR			1	21,782
1445	ZONING PLANNER	2	28,484	1	30,624

100-CORPORATE FUND
CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUILDINGS -87				
	DEPARTMENT OF BUILDINGS -2005				
	ADMINISTRATION-3005				
0313	ASSISTANT COMMISSIONER			1	59,028
200 0304	ASSISTANT TO COMMISSIONER	1	58,484		
	BUREAU OF ADMINISTRATION-3010				
	RECORDS-4030				
201 0432	SUPERVISING CLERK	1	39,132	2	39,132
	DATA PROCESSING-4035				
0684	DATA ENTRY OPERATOR			1	17,928
201 0684	DATA ENTRY OPERATOR	3	24,012	2	24,012
	BUREAU OF BUILDING INSPECTION-3020				
	BUILDING INSPECTIONS-4085				
203 0430	CLERK III	1	21,792	1	22,898
2157	BUILDING INSPECTOR	8	39,132	7	39,132
2157	BUILDING INSPECTOR	4	35,480	5	35,480
	BUREAU OF TECHNICAL INSPECTIONS-3025				
	CONSTRUCTION INSPECTION-4080				
204 2174	CONSTRUCTION INSPECTOR	2	37,272	1	37,272
2174	CONSTRUCTION INSPECTOR	4	35,480	5	35,480
	MECHANICAL EQUIPMENT INSPECTION-4085				
2184	VENTILATION AND FURNACE INSPECTOR			23	4,459.87 M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR			3	4,543.07 M
204 2184	VENTILATION AND FURNACE INSPECTOR	22	4,459.87M		
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR	2	4,543.07M		

11/10/93

REPORTS OF COMMITTEES

41515

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUILDINGS -87				
	DEPARTMENT OF BUILDINGS -2005				
	BOILER INSPECTIONS-4100				
2105	BOILER INSPECTOR			8	4,430.20 M
205 2105	BOILER INSPECTOR	7	4,430.20M		
	IRON INSPECTIONS-4105				
2184	IRON INSPECTOR			3	3,983.20 M
2185	CHIEF STRUCTURAL ARCHITECTURAL INSPECTOR			1	4,243.20 M
205 2184	IRON INSPECTOR	4	3,983.20M		
	CODE ENFORCEMENT-3030				
0432	SUPERVISING CLERK			1	39,132
205 0432	SUPERVISING CLERK	1	28,484		
205	LESS TURNOVER		708,447		718,295

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CONSUMER SERVICES -71				
	DEPARTMENT OF CONSUMER SERVICES -2005				
	MANAGEMENT & OPERATIONS-3010				
	0189 ACCOUNTING TECHNICIAN I			1	22,896
	0832 PERSONAL COMPUTER OPERATER II			1	21,792
207	0430 CLERK III	1	20,738		
	0833 PERSONAL COMPUTER OPERATER I	1	20,738		
	9840 HEARING OFFICER	3	35,460	2	35,460
	9844 SENIOR HEARING OFFICER	2	37,272	3	37,272
	CONSUMER PROTECTION-3015				
	GENERAL INVESTIGATIONS-4020				
	2491 CONSUMER INVESTIGATOR II			1	33,804
	2491 CONSUMER INVESTIGATOR II			1	32,184
	2491 CONSUMER INVESTIGATOR II			1	30,824
207	2490 CONSUMER INVESTIGATOR I	1	32,184		
	2490 CONSUMER INVESTIGATOR I	1	30,824		
	2490 CONSUMER INVESTIGATOR I	1	29,184		
	CODE ENFORCEMENT-4030				
	2491 CONSUMER INVESTIGATOR II			1	30,824
	2492 SUPERVISING CONSUMER INVESTIGATOR			1	41,082
208	2490 CONSUMER INVESTIGATOR I	1	29,184		
	2491 CONSUMER INVESTIGATOR II	1	39,132		
	PUBLIC VEHICLE OPERATIONS-3030				
	0810 EXECUTIVE SECRETARY II			1	26,484
208	0808 EXECUTIVE SECRETARY I	1	25,184		
	CONSUMER AFFAIRS-3035				
	0415 INQUIRY AIDE III			1	21,792

11/10/93

REPORTS OF COMMITTEES

41517

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CONSUMER SERVICES -71				
	DEPARTMENT OF CONSUMER SERVICES -2005				
0703	PUBLIC RELATIONS REP III			1	35,460
209 0430	CLERK III	1	20,736		
0702	PUBLIC RELATIONS REP II	1	33,804		
	TARGET PROSECUTIONS-3040				
2401	CONSUMER INVESTIGATOR II			1	33,804
209 2400	CONSUMER INVESTIGATOR I	1	32,184		
209	LESS TURNOVER		157,824		176,484

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF ENVIRONMENT -72				
	DEPARTMENT OF ENVIRONMENT -2005				
	ADMINISTRATIVE SERVICES-3040				
	SERVICES-4010				
0832	PERSONAL COMPUTER OPERATER II			1	19,764
1189	COMPUTER APPLICATIONS ANALYST II			1	37,272
212 0428	CLERK I	2	17,112	1	17,112
1184	COMPUTER SUPPORT SPECIALIST	1	27,768		
213	LESS TURNOVER		136,844		148,800

11/10/93

REPORTS OF COMMITTEES

41519

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	BOARD OF ETHICS -78				
	BOARD OF ETHICS -2005				
	ADMINISTRATION-3005				
220 9884	DEPUTY DIRECTOR	2	46,350	1	48,350

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	COMMISSIONER'S OFFICE -2005				
	ADMINISTRATION-DEPARTMENTAL-3004				
	OFFICE OF THE COMMISSIONER-4000				
224 0216	MANAGER OF CUSTOMER SERVICES	1	56,484	1	47,400
0309	COORDINATOR OF SPECIAL PROJECTS	1	59,028	1	39,132
	ADMINISTRATIVE SUPPORT-4002				
224 0809	EXECUTIVE SECRETARY I	1	29,184	1	21,792
225	LESS TURNOVER		70,795		34,423

11/10/93

REPORTS OF COMMITTEES

41521

100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ADMINISTRATIVE SERVICES DIVISION -2008				
	PERSONNEL ADMINISTRATION-3009				
	PERSONNEL POLICY-4012				
227 1304	SUPERVISOR OF PERSONNEL SERVICES	1	49,538		
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION			1	43,184
	PERSONNEL SERVICES-4013				
227 1302	ADMINISTRATIVE SERVICES OFFICER II	1	35,460	1	49,538
	ADMINISTRATIVE ADJUDICATION-3012				
228 0870	SUPERVISOR OF TERMINAL OPERATIONS	1	29,184	1	24,012
	SAFETY & TRAINING-3013				
228 0313	ASSISTANT COMMISSIONER	1	59,028		
0320	ASSISTANT TO THE COMMISSIONER			1	54,024
0701	PUBLIC RELATIONS REP I			1	30,824
1255	INVESTIGATOR			1	32,184
1745	PROGRAM SPECIALIST I	1	30,824		
8122	SAFETY SPECIALIST III			1	35,480
8324	LABORER	1	18,074		
8154	SENIOR INVESTIGATIONS OFFICER	1	29,184		
229	LESS TURNOVER		281,480		284,885

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF SANITATION -2020				
230 .0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY		31,240		76,240
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES				2,000
.0185	WASTE DISPOSAL SERVICES		43,126,833		42,994,833
	SANITATION ADMINISTRATION-3042				
	EXECUTIVE DIRECTION-4030				
231 0320	ASSISTANT TO THE COMMISSIONER	1	35,480	1	49,536
	ADMINISTRATIVE SERVICES-4031				
231 0308	STAFF ASSISTANT	1	30,824	1	35,480
	SOLID WASTE COLLECTION-3050				
	SUPERVISORY & CLERICAL-4021				
232 7152	REFUSE COLLECTION COORDINATOR	19	43,184	18	43,184
7152	REFUSE COLLECTION COORDINATOR	5	29,184	6	29,184
8173	WARD SUPERINTENDENT	15	59,028	14	59,028
8173	WARD SUPERINTENDENT	8	51,756	9	51,756
8175	DIVISION SUPERINTENDENT	2	51,756	1	51,756
8175	DIVISION SUPERINTENDENT			1	67,392
	REFUSE COLLECTION-4025				
233 8324	LABORER	864	16.07H	874	16.07 H
235	LESS TURNOVER		2,354,149		2,367,445

11/10/93

REPORTS OF COMMITTEES

41523

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF RODENT CONTROL -2025				
236 .0185	WASTE DISPOSAL SERVICES		162,500		247,500
	ADMINISTRATION-3071				
	ADMINISTRATION & GENERAL SUPPORT-4170				
237 8102	DIRECTOR OF RODENT CONTROL SERVICES			1	43,164
	WAREHOUSE OPERATIONS-4171				
237 1819	CHIEF STOREKEEPER	1	32,184		
238	LESS TURNOVER		190,908		201,886

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION-2030				
	ADMINISTRATION-3075				
240 0379	DIRECTOR OF ADMINISTRATION			1	81,880
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION	1	59,028		
242	LESS TURNOVER		430,170		432,822

11/10/93

REPORTS OF COMMITTEES

41525

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ELECTRICAL CONSTRUCTION DIVISION -2035				
	OPERATIONS SUPPORT-3085				
244 0805	SECRETARY	2	22,896	1	22,896
1811	STOREKEEPER	1	18,356		
5081	LINEMAN	220,320H	23.90H	214,200H	23.90 H
9528	LABORER-(B OF E)	240,720H	19.45H	244,800H	19.45 H
245 0303	ADMINISTRATIVE ASSISTANT III			1	26,484
	CONSTRUCTION ENGINEERING-3100				
245 5813	ELECTRICAL ENGINEER III	2	45,312	1	45,312
5814	ELECTRICAL ENGINEER IV			1	47,400
247	LESS TURNOVER		1,038,187		960,605

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ELECTRICAL WIRING AND COMMUNICATION DIVISION-2040				
	ELECTRICAL INSTALLATION, REPAIR-3116				
	MUNICIPAL BUILDING/BRIDGE CONSTRUCTION-4080				
249 5040	FOREMAN OF ELECTRICAL MECHANICS	5	25.15H	7	25.15 H
	MUNICIPAL BUILDING SERVICES-4081				
249 5035	ELECTRICAL MECHANIC	48	23.65H	47	23.65 H
5040	FOREMAN OF ELECTRICAL MECHANICS	7	25.15H	8	25.15 H
250	LESS TURNOVER		491,324		596,996

11/10/93

REPORTS OF COMMITTEES

41527

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF STREET OPERATIONS -2045				
	EQUIPMENT SUPPORT SERVICES-3320				
252 7833	HOISTING ENGINEER	57	24.00H	60	24.00 H

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	OFFICE OF THE COMMISSIONER -2005				
259 .0140	PROFESSIONAL AND TECHNICAL SERVICES		5,000		89,872
	PUBLIC INFORMATION/GENERAL SUPPORT-3005				
259 0318	ASSISTANT TO THE COMMISSIONER	1	32,184	1	41,052
8880	FIRST DEPUTY COMMISSIONER	1	93,540		

11/10/93

REPORTS OF COMMITTEES

41529

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		CHICAGO DEPARTMENT OF TRANSPORTATION -84				
		BUREAU OF ADMINISTRATION AND PLANNING -2015				
		FINANCE AND ADMINISTRATION-3025				
		CONTRACTS & SPECIFICATIONS-4025				
261	1481	CONTRACT REVIEW SPECIALIST I	3	24,012	2	24,012
	5615	CIVIL ENGINEER V			1	56,484
		PERSONNEL SERVICES-4087				
263	1301	ADMINISTRATIVE SERVICES OFFICER I			1	28,332
	1389	LABOR RELATIONS SPECIALIST I	1	27,768		
		INFORMATION SERVICES-4088				
263	0303	ADMINISTRATIVE ASSISTANT III	1	39,132	1	26,484
		PLANNING-3026				
		PROGRAM MONITORING-4102				
264	1401	CITY PLANNER I	1	25,164		
	1402	CITY PLANNER II	1	27,768		
	1413	SUPERVISING TRANSPORTATION PLANNER	1	41,052		
		PLANNING-4103				
264	1401	CITY PLANNER I			1	25,164
	1402	CITY PLANNER II			1	27,768
	1413	SUPERVISING TRANSPORTATION PLANNER			1	41,052
		LESS TURNOVER		197,448		217,834

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF TRAFFIC -2040				
	SIGNS & MARKINGS-3048				
272 4854	SIGN PAINTER HELPER	7	15.81H	7	18.38 H
4856	SIGN PAINTER	2	18.86H	2	19.40 H
6138	FIELD SERVICE SPECIALIST III	1	45,312	1	29,184
8267	FOREMAN OF SIGN SHOP	1	21.22H	1	21.83 H
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION	1	39,132	1	47,400
	LESS TURNOVER		290,184		293,625

11/10/93

REPORTS OF COMMITTEES

41531

100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR OF BRIDGES-2050				
	MAINTENANCE AND OPERATIONS-3056				
	BRIDGES/REPAIRS-4056				
275 6144	ENGINEERING TECHNICIAN V	2	33,804	1	33,804
6144	ENGINEERING TECHNICIAN V	1	35,480		
6144	ENGINEERING TECHNICIAN V	1	39,132		
6145	ENGINEERING TECHNICIAN VI			1	35,480
6145	ENGINEERING TECHNICIAN VI			1	37,272
6145	ENGINEERING TECHNICIAN VI			1	41,052
	LESS TURNOVER		255,534		260,922

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF BRIDGES DESIGN AND MANAGEMENT -2055				
	ADMINISTRATION-3155				
280 5904	CHIEF BRIDGE ENGINEER	1	78,956	1	79,572
	LESS TURNOVER		79,574		82,190

11/10/93

REPORTS OF COMMITTEES

41533

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF SPECIAL SERVICES -2060				
	TRANSIT-3062				
	PROGRAM SUPPORT-4061				
282 1402	CITY PLANNER II	1	35,480		
1406	PLANNING ASSISTANT	1	27,768		
2905	COORDINATOR OF GRANTS MANAGEMENT			1	37,272
2905	COORDINATOR OF GRANTS MANAGEMENT			1	32,184
	RENOVATION/PEDWAYS-4063				
282 1402	CITY PLANNER II	1	32,184		
1402	CITY PLANNER II	1	33,804		
3896	PROGRAM AUDITOR III			1	32,184
3896	PROGRAM AUDITOR III			1	33,804
	NEIGHBORHOOD IMPROVEMENTS-3064				
	50/50 SIDEWALKS-4066				
283 6143	ENGINEERING TECHNICIAN IV	1	35,480		
6144	ENGINEERING TECHNICIAN V	2	45,312	1	45,312
6144	ENGINEERING TECHNICIAN V			2	37,272
6145	ENGINEERING TECHNICIAN VI	1	39,132		
6314	ENGINEERING TECHNICIAN IV	1	26,484		
	ALLEYS-4068				
284 6144	ENGINEERING TECHNICIAN V			1	45,312
6314	ENGINEERING TECHNICIAN IV	1	26,484	2	26,484
	LESS TURNOVER		172,883		178,083

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF HIGHWAYS -2075				
	PROGRAM SUPPORT-3173				
288 0303	ADMINISTRATIVE ASSISTANT III			1	28,484
0809	EXECUTIVE SECRETARY I	1	21,792		
5906	CHIEF HIGHWAY ENGINEER	1	76,956	1	79,572
	ARTERIAL STREETS-3174				
288 5614	CIVIL ENGINEER IV	1	54,024		
5615	CIVIL ENGINEER V	1	49,536		
5636	ASSISTANT PROJECT DIRECTOR			1	56,484
5679	TRANSPORTATION ENGINEER			1	51,758
	LESS TURNOVER		98,170		110,158

11/10/93

REPORTS OF COMMITTEES

41535

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
292 .0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES		33,834,581		33,504,299
.9099	CITY SHARE OF EXPENSE OF MAINTAINING STATE STREET MALL		479,000		

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
298 .0140	PROFESSIONAL AND TECHNICAL SERVICES		59,500		23,123
	REVENUE AND TAX-3025				
298 0429	CLERK II			1	16,358
0832	PERSONAL COMPUTER OPERATER II	1	24,012		
0878	LEGAL PERSONAL COMPUTER OPERATOR			1	24,012
	TRANSACTIONS-3030				
298 0832	PERSONAL COMPUTER OPERATER II	1	21,792		
0878	LEGAL PERSONAL COMPUTER OPERATOR			1	21,792
	LABOR-3050				
298 0835	PERSONAL COMPUTER OPERATOR II-LABOR			1	24,012
299	LESS TURNOVER		17,510		21,501

11/10/93

REPORTS OF COMMITTEES

41537

CORRECTIONS AND REVISIONS OF 1984 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF FACILITIES MANAGEMENT -2015				
300 .0155	RENTAL OF PROPERTY		274,783		514,783

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	COMMISSIONER'S OFFICE -2005				
	ADMINISTRATIVE DIVISION-3025				
	FINANCE-4110				
0430	CLERK III			1	18,804
305 0429	CLERK II	1	19,784		
308	LESS TURNOVER		157,480		158,520

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER ENGINEERING -2007				
307 .0144	ENGINEERING AND ARCHITECTURE		550,000		500,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER		12,000		20,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE		55,000		75,000
.0340	MATERIAL AND SUPPLIES		25,000		38,000
.0350	STATIONERY AND OFFICE SUPPLIES		18,000		20,000
.0380	REPAIR PARTS AND MATERIALS		20,000		25,000
	CAPITAL PROJECTS-3285				
308 8144	ENGINEERING TECHNICIAN V	1	41,052	1	29,184
308 0806	SECRETARY	1	25,184	1	19,784
8812	ELECTRICAL ENGINEER II	1	33,804	1	43,184
	PLUMBING INSPECTION SERVICES-3270				
	WATER QUALITY CONTROL-4180				
308 2235	ASSISTANT CHIEF PLUMBING INSPECTOR	1	4,814	1	4,814.00 M
310	LESS TURNOVER		636,286		681,332

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	WATER COLLECTION DIVISION -2015				
311 .0020	OVERTIME		20,000		13,950
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE		53,432		59,482
	ADMINISTRATIVE AND CLERICAL-3035				
	ADMINISTRATION-4005				
312 0248	SUPERINTENDENT OF WATER COLLECTION	1	67,382	1	51,756
	CONSUMER SERVICE-3040				
	PHONE INQUIRIES-4015				
0419	CUSTOMER ACCOUNT REPRESENTATIVE			1	20,738
0419	CUSTOMER ACCOUNT REPRESENTATIVE			1	24,012
0419	CUSTOMER ACCOUNT REPRESENTATIVE			1	25,184
0419	CUSTOMER ACCOUNT REPRESENTATIVE			2	26,484
0419	CUSTOMER ACCOUNT REPRESENTATIVE			3	30,624
312 0338	CUSTOMER ACCOUNT REPRESENTATIVE	1	20,738		
0338	CUSTOMER ACCOUNT REPRESENTATIVE	1	24,012		
0338	CUSTOMER ACCOUNT REPRESENTATIVE	1	25,184		
0338	CUSTOMER ACCOUNT REPRESENTATIVE	2	26,484		
0338	CUSTOMER ACCOUNT REPRESENTATIVE	3	30,624		
	OFFICE INQUIRIES-4020				
0419	CUSTOMER ACCOUNT REPRESENTATIVE			1	25,184
0419	CUSTOMER ACCOUNT REPRESENTATIVE			2	30,624
313 0338	CUSTOMER ACCOUNT REPRESENTATIVE	1	25,184		
0338	CUSTOMER ACCOUNT REPRESENTATIVE	2	30,624		
	FULL PAYMENT CERTIFICATION-4028				
0419	CUSTOMER ACCOUNT REPRESENTATIVE			1	24,012
0419	CUSTOMER ACCOUNT REPRESENTATIVE			1	22,886

11/10/93

REPORTS OF COMMITTEES

41541

200-WATER FUND
CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	WATER COLLECTION DIVISION -2015				
	0419 CUSTOMER ACCOUNT REPRESENTATIVE			3	30,624
313	0189 ACCOUNTING TECHNICIAN I	2	24,012	1	24,012
	0336 CUSTOMER ACCOUNT REPRESENTATIVE	1	22,896		
	0336 CUSTOMER ACCOUNT REPRESENTATIVE	3	30,624		
	REVENUE COLLECTIONS-3046				
	SPECIAL COLLECTIONS-4037				
	0419 CUSTOMER ACCOUNT REPRESENTATIVE			4	25,184
	0419 CUSTOMER ACCOUNT REPRESENTATIVE			1	26,484
	0419 CUSTOMER ACCOUNT REPRESENTATIVE			1	21,792
313	0419 CUSTOMER ACCOUNT REPRESENTATIVE			1	29,184
314	0336 CUSTOMER ACCOUNT REPRESENTATIVE	3	25,184		
	0336 CUSTOMER ACCOUNT REPRESENTATIVE	1	26,484		
	0336 CUSTOMER ACCOUNT REPRESENTATIVE	1	21,792		
	0336 CUSTOMER ACCOUNT REPRESENTATIVE	1	29,184		
	0430 CLERK III	1	24,012		
	SYSTEMS AND PROCESSING-3050				
	METER CONTROL UNIT-4043				
	0419 CUSTOMER ACCOUNT REPRESENTATIVE			1	20,736
315	0430 CLERK III	2	19,784	1	19,784
	FIELD OPERATIONS-3055				
	READING METERS-4051				
	1083 SUPERVISOR OF WATER RATE TAKERS			1	51,756
316	1083 SUPERVISOR OF WATER RATE TAKERS	2	49,536	1	49,536
316	LESS TURNOVER		308,671		287,379

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	WATER METER DIVISION -2020				
	ADMINISTRATION-3080				
318 0417	DISTRICT CLERK	2	26,484	1	26,484
0417	DISTRICT CLERK	1	21,792	2	21,792
0430	CLERK III	1	17,928	1	18,804
318	LESS TURNOVER		288,717		284,901

11/10/93

REPORTS OF COMMITTEES

41543

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER DISTRIBUTION -2025				
319 .0180	REPAIR OR MAINTENANCE OF PROPERTY		50,000		270,000
.0550	WATER IMPROVEMENTS		19,600,000		19,140,000
	ADMINISTRATION-3090				
	CLERICAL SECTION-4035				
320 0428	CLERK I	1	7,784	1	16,356
0826	PRINCIPAL TYPIST			1	19,764
0836	SENIOR TYPIST	1	18,804		
	GARAGE-3105				
370 7175	SUPERINTENDENT OF GARAGE	1	39,132	1	54,840
	CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110				
321 0379	DIRECTOR OF ADMINISTRATION	1	69,488	1	71,787
322	LESS TURNOVER		2,258,047		2,278,860

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	DEPUTY COMMISSIONER'S OFFICE -2030				
	.0138 FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS				2,000
323	.0130 POSTAGE		1,500		2,500
	.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES		600		1,000
	.0154 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE		20,200		37,200
	.0182 REPAIR MAINTENANCE OF EQUIPMENT		7,000		9,000
	.0350 STATIONERY AND OFFICE SUPPLIES		7,800		9,000

11/10/93

REPORTS OF COMMITTEES

41545

CORRECTIONS AND REVISIONS OF 1984 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	WATER QUALITY DIVISION -2033				
325 .0125	OFFICE AND BUILDING SERVICES		5,000		7,000
.0178	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES		5,000		10,000
.0340	MATERIAL AND SUPPLIES		75,500		90,000
	WATER PURIFICATION LABORATORY-3133				
0832	PERSONAL COMPUTER OPERATER II			1	25,184
3178	MICROBIOLOGIST III			2	33,804
328 0302	ADMINISTRATIVE ASSISTANT II	1	21,782		
328	LESS TURNOVER		134,887		207,347

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF WATER -87					
WATER PRODUCTION DIVISION -2035					
327 .0125	OFFICE AND BUILDING SERVICES		15,000		25,000
.0314	FUEL OIL		40,000		80,000
.0410	EQUIPMENT FOR BUILDINGS		18,000		30,000
.0540	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES		15,450,000		15,350,800
OPERATION AND MAINTENANCE WATER FILTRATION PLANT-3145					
328 5040	FOREMAN OF ELECTRICAL MECHANICS	2	25.15H	1	25.15 H
5518	FILTRATION ENGINEER III	2	49,538	3	49,538
5528	FILTRATION ENGINEER II	1	47,400	2	33,804
7744	OPERATING ENGINEER GROUP C-TRAINEE	3	7.50H		
OPERATION AND MAINTENANCE JARDINE WATER PURIFICATION PLANT-3180					
330 5040	FOREMAN OF ELECTRICAL MECHANICS	2	25.18H	1	25.15 H
7741	OPERATING ENGINEER, GROUP C	40	22.88H	41	22.88 H
7744	OPERATING ENGINEER GROUP C-TRAINEE	3	7.00H		
	LESS TURNOVER		868,868		780,680

11/10/93

REPORTS OF COMMITTEES

41547

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	PUMPING STATION OPERATING DIVISION -2040				
331 .0330	FOOD		10,000		20,000
	ADMINISTRATION-3165				
	SUPERVISORY AND CLERICAL-4040				
332 0303	ADMINISTRATIVE ASSISTANT III	1	28,484		
6055	MECHANICAL ENGINEER V	2	45,312	1	45,312
	OPERATIONS SUPPORT-4045				
332 4834	PAINTER	7	21.70H	8	21.70 H
	PUMPING STATIONS-3168				
332 7741	OPERATING ENGINEER, GROUP C	88	22.89H	90	22.89 H
	LESS TURNOVER		752,181		922,251

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY-CLERK -25				
	CITY CLERK -2005				
340 .0338	LICENSE STICKERS, TAGS AND PLATES		170,000		217,268
	ISSUANCE OF VEHICLE LICENSES-3025				
340 0430	CLERK III	3	25,184	2	25,184
	0430 CLERK III	2	20,738	1	20,738
	0431 CLERK IV	1	21,782	2	21,782
	1248 DIRECTOR OF LICENSE ADMINISTRATION	1	48,538	1	51,756
	MAIL, MICROFILM, AND RECORDS-3040				
	0302 ADMINISTRATIVE ASSISTANT II			1	22,898
341 0430	CLERK III	1	28,484		
	1251 LICENSE INVESTIGATOR	1	21,782		

11/10/93

REPORTS OF COMMITTEES

41549

300-VEHICLE TAX FUND CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	TRAFFIC ENFORCEMENT ACTIONS-3055				
343 0832	PERSONAL COMPUTER OPERATER II	1	26,484		
0832	PERSONAL COMPUTER OPERATER II	1	20,736		
0876	LEGAL PERSONAL COMPUTER OPERATOR			1	26,484
0876	LEGAL PERSONAL COMPUTER OPERATOR			1	20,736
1843	ASSISTANT CORPORATION COUNSEL	1	34,428	1	43,200
1892	COURT FILE CLERK	1	19,764	1	22,896
343	LESS TURNOVER		28,375		41,279

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF STREET OPERATIONS -2045				
	ADMINISTRATION-3301				
	ADMINISTRATIVE SUPPORT-4300				
349 0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	69,468	1	67,440
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS			1	61,680
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS	1	43,184		
	FIELD OPERATIONS-3325				
	GENERAL SUPPORT-4325				
350 8182	DEPUTY GENERAL SUPERINTENDENT OF SANITATION	1	61,680		
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS			1	61,680
	LESS TURNOVER		320,728		337,214

11/10/93

REPORTS OF COMMITTEES

41551

300-VEHICLE TAX FUND CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF TRAFFIC SERVICES -2070				
	CONTRACTUAL TOWING-3217				
	ABANDONED TOWS-4155				
355 1749	DIRECTOR OF PROGRAM SERVICES	1	45,312		
8287	SUPERVISOR OF VEHICLE INVESTIGATORS	4	33,804	5	33,804
8289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES			1	45,312
358	LESS TURNOVER		802,301		836,105

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF STREETS -2070				
	ADMINISTRATION-3074				
364 0184	SUPERVISING TIMEKEEPER	3	29,184	2	29,184
0184	SUPERVISING TIMEKEEPER			1	24,012
	ASPHALT MAINTENANCE-3078				
385 8243	GENERAL FOREMAN OF LABORERS			1	3,600.13 M
8256	SUPERINTENDENT OF PAVEMENT REPAIRS			1	51,756
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS	1	43,184		
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS	1	49,538		
8322	DISPATCHER-ASPHALT	11	19.48H	12	19.48 H
	CONCRETE MAINTENANCE-3080				
385 8243	GENERAL FOREMAN OF LABORERS	1	3,600.13M		
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER			1	3,600.13 M
8258	DISTRICT CONCRETE SUPERVISOR	1	24.00H		
	LESS TURNOVER		744,880		732,884

11/10/93

REPORTS OF COMMITTEES

41553

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

314-SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF SEWERS -89				
	DEPARTMENT OF SEWERS -2005				
	ADMINISTRATIVE SERVICES-3010				
	MANAGEMENT INFORMATION SYSTEMS-4017				
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES			1	54,024
398 1190	COMPUTER APPLICATIONS ANALYST III	1	54,024		
	ENGINEERING, SURVEY AND CONSTRUCTION-3015				
	INSPECTION AND PERMITS-4040				
398 0124	FINANCE OFFICER	1	39,132	1	37,272
	DESIGN, SURVEY AND EVALUATION-4045				
398 5981	COORDINATOR OF PUBLIC UTILITIES	1	35,480	1	43,184
7833	HOISTING ENGINEER	1	25.30H	1	24.00 H
	EXPANDED CONSTRUCTION-4057				
398 5813	CIVIL ENGINEER III			1	37,272
5815	CIVIL ENGINEER V	1	45,312		
	OPERATIONS-3020				
	NORTH DISTRICT-4065				
7833	HOISTING ENGINEER			1	22.35 H
7833	HOISTING ENGINEER			5	24.00 H
400 7833	HOISTING ENGINEER	27	25.30H	22	25.30 H
8345	FOREMAN OF SEWER CLEANING	3	25.72H	4	25.72 H
	CENTRAL DISTRICT-4070				
7833	HOISTING ENGINEER			4	24.00 H
7833	HOISTING ENGINEER			2	22.35 H
400 7833	HOISTING ENGINEER	28	25.30H	22	25.30 H
	SOUTH DISTRICT-4075				
7833	HOISTING ENGINEER			5	24.00 H

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

314--SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF SEWERS -89				
	DEPARTMENT OF SEWERS -2005				
7833	HOISTING ENGINEER			1	22.35 H
400 7833	HOISTING ENGINEER	26	25.30H	20	25.30 H
	CITY-WIDE OPERATIONS-4080				
7833	HOISTING ENGINEER			1	24.00 H
401 7833	HOISTING ENGINEER	20	25.30H	19	25.30 H
401	LESS TURNOVER		2,325,275		2,360,658

11/10/93

REPORTS OF COMMITTEES

41555

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
 348-LIBRARY FUND-MAINTENANCE AND OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF FACILITIES MANAGEMENT -2015				
410 .0125	OFFICE AND BUILDING SERVICES		400,000		346,390
	FACILITIES MANAGEMENT-3035				
	LIBRARY-4059				
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR			1	25,164
5040	FOREMAN OF ELECTRICAL MECHANICS			1	25.15 H
410 4219	LIBRARY GUARD	11	24,012	9	24,012
4219	LIBRARY GUARD	5	25,164	6	25,164

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
348-LIBRARY FUND-MAINTENANCE AND OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO PUBLIC LIBRARY -91				
	CHICAGO PUBLIC LIBRARY -2005				
	ADMIN & SUPPORT SERVICES-3005				
413 1344	ASSISTANT DIRECTOR OF LIBRARY PERSONNEL	1	59,028		
	REFERENCES & CIRCULATION SERVS-3010				
0432	SUPERVISING CLERK			1	33,804
0501	LIBRARIAN I			1	30,624
0572	COMMUNITY CENTER DIRECTOR-CPL			3	32,184
0572	COMMUNITY CENTER DIRECTOR-CPL			1	27,768
414 0670	SUPERVISOR OF TERMINAL OPERATIONS	1	32,184		
415 0430	CLERK III	9	21,792	14	21,792
0431	CLERK IV	4	25,164	5	25,164
0431	CLERK IV	5	21,792	4	21,792
0431	CLERK IV	3	24,012	4	24,012
0501	LIBRARIAN I	15	32,184	14	32,184
0501	LIBRARIAN I	8	27,768	11	27,768
0501	LIBRARIAN I	12	39,132	11	39,132
0506	LIBRARIAN II	10	32,184	9	32,184
0506	LIBRARIAN II	10	30,624	11	30,624
0506	LIBRARIAN II	8	33,804	7	33,804
0573	LIBRARY ASSOCIATE	41	30,624	38	30,624
0573	LIBRARY ASSOCIATE	2	25,164	1	25,164
0574	LIBRARIAN III	10	33,804	9	33,804
0574	LIBRARIAN III	3	41,062	4	41,062
416 0429	CLERK II	4	19,764	5	19,764
0429	CLERK II	17	20,736	18	20,736
0429	CLERK II	10	16,356	11	16,356
0429	CLERK II	7	22,896	8	22,896

11/10/93

REPORTS OF COMMITTEES

41557

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
 348-LIBRARY FUND-MAINTENANCE AND OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO PUBLIC LIBRARY -91				
	CHICAGO PUBLIC LIBRARY -2005				
0430	CLERK III	11	17,928	5	17,928
	TECHNICAL SERVICES-3015				
	UNASSIGNED TECHNICAL-4750				
416 0428	CLERK II			1	22,886
1805	STOCKHANDLER	2	21,782	1	21,782
	PROPERTY MANAGEMENT SERVICES-3020				
	UNASSIGNED PROPERTY MANAGEMENT-4805				
417 1805	STOCKHANDLER	1	19,764	1	14,856
1815	PRINCIPAL STOREKEEPER	1	19,764	1	20,736
417	LESS TURNOVER		1,741,804		1,886,840

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE OF SPECIAL EVENTS -24				
	MAYOR'S OFFICE OF SPECIAL EVENTS -2005				
422 .9058	SPECIAL EVENTS PROJECTS		443,314		383,314
	FINANCE & ADMINISTRATION-3005				
0432	SUPERVISING CLERK			1	33,804
1780	SPECIAL EVENTS COORDINATOR I			1	27,788
1781	SPECIAL EVENTS COORDINATOR II			1	28,184
422 0701	PUBLIC RELATIONS REP I	1	27,788		
0702	PUBLIC RELATIONS REP II	1	28,184		
0703	PUBLIC RELATIONS REP III	1	33,804		
	EVENT PRODUCTION-3015				
0308	COORDINATOR OF SPECIAL PROJECTS			1	49,538
0931	PRODUCTION MANAGER-S.E.			1	41,052
1777	SPECIAL EVENTS MANAGER			1	47,400
1780	SPECIAL EVENTS COORDINATOR I			1	28,484
1780	SPECIAL EVENTS COORDINATOR I			2	27,788
1780	SPECIAL EVENTS COORDINATOR I			1	28,184
1780	SPECIAL EVENTS COORDINATOR I			1	32,184
1781	SPECIAL EVENTS COORDINATOR II			1	33,804
1782	SPECIAL EVENTS COORDINATOR III			1	37,272
423 0308	ASSISTANT DIRECTOR			1	60,000
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS	1	47,400		
0701	PUBLIC RELATIONS REP I	1	28,484		
0701	PUBLIC RELATIONS REP I	2	27,788		
0701	PUBLIC RELATIONS REP I	1	28,184		
0701	PUBLIC RELATIONS REP I	1	32,184		
0702	PUBLIC RELATIONS REP II	1	33,804		

11/10/93

REPORTS OF COMMITTEES

41559

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
 355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE OF SPECIAL EVENTS -24				
	MAYOR'S OFFICE OF SPECIAL EVENTS -2005				
0703	PUBLIC RELATIONS REP III	1	37,272		
0790	PUBLIC RELATION COORDINATOR	1	47,400		
0932	ASSISTANT PRODUCTION MANAGER-S. E.	1	41,052		
	SPORTS DEVELOPMENT OFFICE-3030				
3057	DIRECTOR OF PROGRAM OPERATIONS			1	47,400
424 1749	DIRECTOR OF PROGRAM SERVICES	1	41,052		
424	LESS TURNOVER		80,760		89,244

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

810-MIDWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
438 .0182	REPAIR MAINTENANCE OF EQUIPMENT		131,000		111,000
	MIDWAY - FLEET OPERATIONS-3305				
438 7138	SERVICERITER			1	28,484
438	LESS TURNOVER		23,500		28,984

11/10/93

REPORTS OF COMMITTEES

41561

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
810-MIDWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	SPECIAL FUNCTIONS DIVISION-3280				
	AIRPORT LAW ENFORCEMENT-SOUTH-4301				
9181	POLICE OFFICER			1	32,862
437 9181	POLICE OFFICER	12	50,544	11	50,544
	LESS TURNOVER		140,717		123,035

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

810-MIDWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF AVIATION -85				
	CHICAGO MIDWAY AIRPORT -2010				
	CHICAGO MIDWAY AIRPORT-3010				
	ADMINISTRATION-4300				
440 0189	ACCOUNTING TECHNICIAN I	1	25,184		
1575	VOUCHER COORDINATOR			1	25,184
	CUSTODIAL/LABOR SERVICES-4303				
440 4223	CUSTODIAL WORKER	28	1,948.00M	31	1,948.00 M
7005	AIRPORT MAINTENANCE FOREMAN	1	14.02H	3	14.02 H
9533	LABORER	8	13.82H	12	13.82 H
	PARKING/GROUND TRANS.-4323				
441 7159	CASHIER-AVIATION PARKING	1	19,488		
7159	CASHIER-AVIATION PARKING	8	24,792	9	24,792
7183	ATTENDANT-AIRPORT PARKING	2	17,676	1	17,676
7183	ATTENDANT-AIRPORT PARKING			1	24,792
	SECURITY-4333				
441 4210	AVIATION SECURITY OFFICER			1	28,484
4210	AVIATION SECURITY OFFICER	15	30,624	14	30,624
	LESS TURNOVER		436,122		731,255

11/10/93

REPORTS OF COMMITTEES

41563

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
641-PUBLIC BUILDING COMMISSION FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
448 .0902	FOR INTEREST ON BONDS				385,000
.0912	FOR PAYMENT OF BONDS		5,185,000		4,800,000

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
 701-CALUMET SKYWAY REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	OPERATION OF CALUMET SKYWAY -2080				
	TOLL COLLECTION DIVISION-3185				
454 0205	CASHIER	2	19,784	1	19,784
0205	CASHIER	1	17,928	2	17,928
	LESS TURNOVER		150,188		148,352

11/10/93

REPORTS OF COMMITTEES

41565

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	OFFICE OF INSPECTOR GENERAL -03				
	OFFICE OF INSPECTOR GENERAL -2005				
458 .0700	FOR CONTINGENCIES		6,280		1,552
	O'HARE OPERATION-3015				
458 1254	INVESTIGATOR SPECIALIST	1	51,758		
9859	DEPUTY INSPECTOR GENERAL			1	58,484

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	CITY COMPTROLLER -2005				
	AUDITING-3030				
0120	SUPERVISOR OF ACCOUNTING			1	41,052
457 0187	DIRECTOR OF ACCOUNTING	1	51,758		
458	LESS TURNOVER		42,572		31,868

11/10/93

REPORTS OF COMMITTEES

41567

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	AIRPORT LEGAL SERVICE-3085				
458 1843	ASSISTANT CORPORATION COUNSEL	1	54,504		
1843	ASSISTANT CORPORATION COUNSEL	1	55,320	2	55,320
480 0832	PERSONAL COMPUTER OPERATER II	1	22,886		
0832	PERSONAL COMPUTER OPERATER II	1	18,784		
0876	LEGAL PERSONAL COMPUTER OPERATOR			1	22,886
0876	LEGAL PERSONAL COMPUTER OPERATOR			1	18,784
480	LESS TURNOVER		58,708		60,525

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
	O'HARE - FLEET OPERATIONS-3405				
483 0345	CONTRACTS COORDINATOR			1	43,184
6084	AUTOMOTIVE ENGINEER	1	49,536		
7107	AUTOMOTIVE PARTS MAN	5	11.60H	6	11.60 H
7107	AUTOMOTIVE PARTS MAN	1	11.26H		
483	LESS TURNOVER		87,000		81,322

11/10/93

REPORTS OF COMMITTEES

41569

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	SPECIAL FUNCTIONS DIVISION-3280				
	AIRPORT LAW ENFORCEMENT-NORTH-4201				
484 0430	CLERK III	1	25,184	1	28,484
484	LESS TURNOVER		800,510		601,830

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
465 .0020	OVERTIME		150,000		138,738
	FIRE SUPPRESSION AND RESCUE-3010				
	FIELD OPERATIONS-4025				
465 8731	FIREFIGHTER	28	32,228	27	32,228
8731	FIREFIGHTER	5	41,928	6	41,928
8733	FIRE ENGINEER	19	45,414	18	45,414
8733	FIRE ENGINEER	4	46,974	5	46,974

11/10/93

REPORTS OF COMMITTEES

41571

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF AVIATION -85				
	CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015				
	CHICAGO-O'HARE INT'L AIRPORT-3015				
	HUMAN RESOURCES-4402				
488 1301	ADMINISTRATIVE SERVICES OFFICER I	1	35,480		
1302	ADMINISTRATIVE SERVICES OFFICER II			1	35,480
	FINANCE DEPARTMENTAL-4410				
489 1481	CONTRACT REVIEW SPECIALIST I			1	25,184
1575	VOUCHER COORDINATOR	2	24,012	1	24,012
	PLANNING AND DEVELOPMENT-4420				
470 5818	SUPERVISING ENGINEER			1	64,488
5818	SUPERVISING ENGINEER	1	67,392	2	67,392
5879	TRANSPORTATION ENGINEER	1	67,392		
5813	ELECTRICAL ENGINEER III	1	41,052		
5814	ELECTRICAL ENGINEER IV			1	43,184
6055	MECHANICAL ENGINEER V	3	61,680	2	61,680
	PROPERTY MANAGEMENT-4430				
471 0302	ADMINISTRATIVE ASSISTANT II			1	32,184
0303	ADMINISTRATIVE ASSISTANT III	1	35,480		
0303	ADMINISTRATIVE ASSISTANT III	1	39,132		
0308	STAFF ASSISTANT			1	37,272
1482	CONTRACT REVIEW SPECIALIST II	1	35,480		
1509	FINANCIAL ANALYST	1	43,184		
1530	CONTRACT COMPLIANCE OFFICER			1	32,184
1531	SENIOR CONTRACT COMPLIANCE OFFICER			1	37,272
	AIRFIELD OPERATIONS-4808				
473 7021	AIRPORT OPERATIONS SUPERVISOR II	3	41,052	2	41,052
	VEHICLE OPERATIONS-4826				
474 7183	MOTOR TRUCK DRIVER	81	18,804	80	18,804

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF AVIATION -85				
	CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015				
7185	FOREMAN OF MOTOR TRUCK DRIVERS	6	19.45H	7	19.45 H
	SKILLED TRADES-4717				
475 4856	SIGN PAINTER	2	18.86H	3	18.86 H
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION	1	54,024	1	58,484
	CUSTODIAL/LABOR SERVICES-4727				
476 7005	AIRPORT MAINTENANCE FOREMAN	6	14.02H	7	14.02 H
9533	LABORER	49	13.82H	55	13.82 H
	ID BADGING-4818				
477 0430	CLERK III	1	22,896	2	22,896
	INTERNATIONAL TERMINAL-4829				
478 0303	ADMINISTRATIVE ASSISTANT III	1	32,184	1	28,484

11/10/93

REPORTS OF COMMITTEES

41573

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
480 .0902	FOR INTEREST ON BONDS		108,872,894		76,500,984
.0913	FOR PAYMENT OF FIRST LIEN BONDS		23,845,000		13,500,000
.0917	FOR INTEREST ON JUNIOR LIENS		27,000,000		52,000,000

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FUND 925 - Grant Funds				
	ESTIMATE OF GRANT REVENUE FOR 1994				
484	Awards From Agencies of the Federal Government		640,974,519		642,389,519
484	Awards From Agencies of the State of Illinois		104,212,000		102,508,000
484	Awards From Private Agencies		5,775,000		8,782,000

11/10/93

REPORTS OF COMMITTEES

41575

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FUND 925 - GRANT FUNDS				
485	08 - Department of Planning and Development:				
	Loan Fund - CSBG		861,000		855,000

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
FUND 925 - GRANT FUNDS					
486	13 - Office of Employment and Training:				
	Job Training Partnership Act (JPTA)				
	- Title IIA - Adults		13,639,000		13,247,000
	- Title IIC - Youth		9,769,000		11,014,000
	- Title IIO - Older Individuals		734,000		845,000
	- Title III (Dislocated Workers)		4,854,000		4,720,000

11/10/93

REPORTS OF COMMITTEES

41577

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 925 - GRANT FUNDS

485 23 - Department of Cultural Affairs - Fine Arts:

Access Decentralization Program - IAC	114,000	195,000
IAC - Presenters Development	12,000	15,000
Operational Support - IAC Local Arts Agency	35,000	30,000
Cultural Center Exhibition Program Support - IAC Visual Arts	36,000	30,000

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
FUND 925 - GRANT FUNDS					
487	41 - Department of Health:				
	Services for Legalized Aliens				
	- State Legalization Impact Assistance		488,000		757,000
486	Ryan White HIV Emergency Relief				
	- Title III HIV Early Intervention		403,000		378,000
487	Minority Community Health Coalition		248,000		200,000
487	Educational Seminars Support		7,000		14,000

CORRECTIONS AND REVISIONS OF 1994 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
FUND 925 - GRANT FUNDS					
487	47 - Department on Aging:				
	Older Americans Act Title IIIB Services		3,533,000		3,651,000
	Older Americans Act Title IIIC Nutrition		5,923,000		6,141,000
	OAA Title IIIF Health Promotion		696,000		698,000
	OAA Title VII Elder Abuse/Ombudsman		74,000		78,000
	OAA Title V/Senior Employment Specialist		878,000		896,000
	Commodity Food Reimbursement		1,562,000		1,700,000

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 925 - GRANT FUNDS

489	53 - Department of Human Services:				
	Community Services Block Grant		6,600,000		6,297,000
	Child Care and Child-Related Services:				
	- Other Child Care		9,238,000		7,461,000

11/10/93

REPORTS OF COMMITTEES

41581

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 925 - GRANT FUNDS

490 72 - Department of Environment:

Recycling Education Support

3,000,000

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

Action Deferred -- CORRECTIONS AND REVISIONS OF
COMMUNITY DEVELOPMENT BLOCK GRANT
YEAR XX BUDGET RECOMMENDATIONS.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 10, 1993.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a Series of Amendments to the proposed Year XX Community Development Block Grant Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Series of Amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

The following are said proposed amendments transmitted with the foregoing committee report:

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR XX - JANUARY 1, 1994 THROUGH DECEMBER 31, 1994

Reallocation of Unspent Community Development Block
Grant Funds From Prior Years

20,897,519

21,333,329

11/10/93

REPORTS OF COMMITTEES

41585

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	PLANNING AND DEVELOPMENT PROGRAM SUPPORT -2505				
	MONITORING AND COMPLIANCE-3545				
4	1761 EVALUATION SPECIALIST I	1	37,272		
	2934 PROGRAM EXPEDITOR III			1	43,164
	POLICY RESEARCH AND PLANNING-3553				
5	1141 PRINCIPAL OPERATIONS RESEARCH ANALYST			1	47,400
	1403 CITY PLANNER III	1	41,052		
	1404 CITY PLANNER IV			1	43,164
	1725 RESEARCH ASSISTANT	1	21,782		
5	LESS TURNOVER		159,219		182,831

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
 693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	COMMUNITY DEVELOPMENT ASSISTANCE -2515				
6	0140 PROFESSIONAL AND TECHNICAL SERVICES		2 228 000		2 266 000
	NEIGHBORHOOD COMMUNITY ASSISTS-3534				
7	0832 PERSONAL COMPUTER OPERATER II	1	22 896		
	1575 VOUCHER COORDINATOR			1	22 896

Uptown Chamber of Commerce	27,500	32,500
Business and Economic Revitalization	22,000	35,000
Chatham Business Association	20,000	35,000
South Loop Chamber of Commerce	30,000	35,000

11/10/93

REPORTS OF COMMITTEES

41587

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT 103				
	NEIGHBORHOOD PLANNING GRANTS 2517				
3	3140 PROFESSIONAL AND TECHNICAL SERVICES		425 000		455 000

18th Street Development Corp.

20,000

East Edgewater Chamber

10,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
 893-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	BUSINESS LOANS -2525				
	FINANCE BUSINESS LOANS-3580				
1439	FINANCIAL PLANNING ANALYST			1	54.024
10 0303	ADMINISTRATIVE ASSISTANT III	1	35.460		
	LESS TURNOVER		43.122		61.688

11/10/93

REPORTS OF COMMITTEES

41589

CORRECTIONS AND REVISIONS OF COBG YEAR XX BUDGET RECOMMENDATIONS
893-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	PLANNING AND ADMINISTRATION -2505				
	FINANCE AND ADMINISTRATION-3505				
16	0301 ADMINISTRATIVE ASSISTANT I			1	21,792
	1575 VOUCHER COORDINATOR			1	26,484
17	LESS TURNOVER		175,770		224,046

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
 693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	DEVELOPER SERVICES -2515				
	DEVELOPER SERVICES 3515				
20	0308 STAFF ASSISTANT	1	33,804	1	29,184
	0309 COORDINATOR OF SPECIAL PROJECTS	6	39,132		
	0309 COORDINATOR OF SPECIAL PROJECTS			4	39,132
	0309 COORDINATOR OF SPECIAL PROJECTS	1	45,312	1	41,052
	0309 COORDINATOR OF SPECIAL PROJECTS	1	58,484	1	54,024
	1441 COORDINATING PLANNER I	1	45,312	1	43,184
	1894 LOAN PROCESSING SPECIALIST			1	35,460
	2834 PROGRAM EXPEDITOR III			1	33,804
20	LESS TURNOVER		247,887		225,379

11/10/93

REPORTS OF COMMITTEES

41591

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	PROGRAM DEVELOPMENT -2520				
	PROGRAM DEVELOPMENT-3520				
	0302 ADMINISTRATIVE ASSISTANT II			1	27,768
21	0805 SECRETARY	1	28,484		
22	LESS TURNOVER		52,698		53,980

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
 893-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	HOUSEHOLD SERVICES -2550				
	HOUSEHOLD SERVICES -3550				
25	0430 CLERK III	1	24 012		
	0805 SECRETARY			1	25 164
	1912 PROJECT COORDINATOR			1	51 758
	1988 LOAN PROCESSING SUPERVISOR	1	49 538		
26	LESS TURNOVER		117 845		121 017

11/10/93

REPORTS OF COMMITTEES

41593

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING - 21				
	HOME REPAIR FOR ACCESSIBLE AND INDEPENDENT LIVING - RAIL - 2570				
27	0140 PROFESSIONAL AND TECHNICAL SERVICES		2 925 000		2 930 000

Urban Development Corp.

75,000

United Neighborhood Organization

150,000

180,000

CORRECTIONS AND REVISIONS OF COBG YEAR XX BUDGET RECOMMENDATIONS
 693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	HOUSING DEMONSTRATION PROJECTS -2635				
31	0140 PROFESSIONAL AND TECHNICAL SERVICES		340 000-		456 000

Albany Park Community Council

66,000

United Neighborhood Organization

50,000

11/10/93

REPORTS OF COMMITTEES

41595

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	PRIVATE NFP FACILITY REHABILITATION -2665				
32	9103 REHABILITATION LOANS AND GRANTS		1 365 000		1 470 000

El Hogar del Nino		35,000
Benton House Over 21	25,000	40,000
Chicago Youth Center-Fellowship House		25,000
Boys and Girls Club-Valentine Unit		30,000

CORRECTIONS AND REVISIONS OF COBG YEAR XX BUDGET RECOMMENDATIONS
 693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	SPECIAL ACCOUNTING DIVISION -2505				
	FISCAL MANAGEMENT, ACCOUNTING AND AUDITING SERVICES-3505				
38 0184	ACCOUNTING TECHNICIAN III			1	29,184
0190	ACCOUNTING TECHNICIAN II	2	27,768	1	27,768
38	LESS TURNOVER		27,481		28,897

11/10/93

REPORTS OF COMMITTEES

41597

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
893-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	LEGAL SERVICES -2505				
	CDBG LEGAL SERVICE-3505				
39 0832	PERSONAL COMPUTER OPERATER II	1	24.012		
0876	LEGAL PERSONAL COMPUTER OPERATOR			1	24.012
1643	ASSISTANT CORPORATION COUNSEL	1	34.428	1	35.460
39	LESS TURNOVER		13.995		15.027

CORRECTIONS AND REVISIONS OF COBG YEAR XX BUDGET RECOMMENDATIONS
 893-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-2510				
	NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-3510				
3466	PUBLIC HEALTH ADMINISTRATOR II			1	32,184
4548	MANAGER OF BUILDINGS SERVICE			1	43,164
42 1852	SUPERVISOR OF INVENTORY CONTROL II	1	41,052		
2934	PROGRAM EXPEDITOR III	1	32,184		
	LESS TURNOVER		43,042		45,154

11/10/93

REPORTS OF COMMITTEES

41599

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	ROSELAND NEIGHBORHOOD HEALTH CENTER -2563				
	ROSELAND NEIGHBORHOOD HEALTH CENTER-3563				
3126	PHLEBOTOMIST			1	17,112
3139	CERTIFIED MEDICAL ASSISTANT			1	17,928
45 3128	LABORATORY TECHNICIAN I	1	17,112		
3129	LABORATORY TECHNICIAN II	1	17,928		

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	UPTOWN NEIGHBORHOOD HEALTH CENTER -2570				
	UPTOWN NEIGHBORHOOD HEALTH CENTER-3570				
	0303 ADMINISTRATIVE ASSISTANT III			1	32,184
	3126 PHLEBOTOMIST			4	17,112
	3139 CERTIFIED MEDICAL ASSISTANT			9	17,928
49	0302 ADMINISTRATIVE ASSISTANT II	1	30,824		
	3129 LABORATORY TECHNICIAN II	1	17,928		
	3130 LABORATORY TECHNICIAN III	1	30,824		
	3130 LABORATORY TECHNICIAN III	1	33,804		
	3178 MICROBIOLOGIST III	1	47,400		
	3179 MICROBIOLOGIST IV	1	51,756		
51	3128 LABORATORY TECHNICIAN I	4	17,112		
	LESS TURNOVER		141,527		122,927

11/10/93

REPORTS OF COMMITTEES

41601

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
893-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	CLAUDE W B HOLMAN NEIGHBORHOOD HEALTHCENTER-2575				
	CLAUDE W B HOLMAN NEIGHBORHOOD HEALTH CENTER-3575				
	0302 ADMINISTRATIVE ASSISTANT II			1	29,184
	0429 CLERK II			1	18,804
	3128 PHLEBOTOMIST			1	17,112
	3139 CERTIFIED MEDICAL ASSISTANT			1	17,928
50	3408 SPEECH THERAPY ASSISTANT	1	29,184		
51	0429 CLERK II	1	18,356		
	3128 LABORATORY TECHNICIAN I	1	17,112		
	3129 LABORATORY TECHNICIAN II	1	17,928		
	LESS TURNOVER		78,128		78,574

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
FUND 693 - Community Development Block Grant Year XX Fund					
41-Department of Health					
2580-Adolescent Pregnancy and Parenting Project					
	Developmental Outreach Network		70,000		
	Southwest Community Health Center				55,297
	Southside Help Center		50,000		58,000
	Brass Foundation		90,000		85,000
	University of Illinois		15,297		
	LaRabida Children's Hospital				27,000

11/10/93

REPORTS OF COMMITTEES

41603

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
893-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT ON AGING -47				
	SUPPORTIVE SERVICES FOR THE ELDERLY -2515				
	SUPPORTIVE SERVICES FOR THE ELDERLY -3515				
56 3040	ASSISTANT SPECIALIST IN AGING	2	24,012	1	24,012
3040	ASSISTANT SPECIALIST IN AGING	3	30,624	4	30,624
	LESS TURNOVER		9,187		15,799

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
 683-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-48				
	SECTION 504 COMPLIANCE -2515				
	SECTION 504 COMPLIANCE-3515				
5401	ARCHITECT I			1	30,624
61 3074	DISABILITY SPECIALIST I	1	25,184		
	LESS TURNOVER		958		6,418

11/10/93

REPORTS OF COMMITTEES

41605

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	PLANNING AND ADMINISTRATION -2505				
	PLANNING AND ADMINISTRATION-3505				
1813	SENIOR STOREKEEPER	1	24.012		
1815	PRINCIPAL STOREKEEPER			1	25.164
82	LESS TURNOVER		5.505		8.857

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
 883-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	HUMAN SERVICE SYSTEM -2510				
	HUMAN SERVICE SYSTEM-3510				
63 3877	YOUTH SERVICES COORDINATOR	1	45,312	1	35,460
64	LESS TURNOVER		144,888		134,836

11/10/93

REPORTS OF COMMITTEES

41607

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	EMERGENCY SERVICES -2515				
	EMERGENCY SERVICES-3515				
2908	SHIFT COORDINATOR			1	29,184
65 2908	SHIFT COORDINATOR	2	41,052	1	41,052
65	LESS TURNOVER		49,310		37,442

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
 693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	YOUTH DELINQUENCY PREVENTION -2560				
68	0140 PROFESSIONAL AND TECHNICAL SERVICES		2,489,848		2,511,658

C.A.R.E.	45,000	52,000
Safer Foundation	21,320	41,320
Benton House	32,840	40,000
Chicago B & G Club - Valentine Unit	27,350	35,000
First Mount Calvary		20,000
Circle Urban Ministries	25,000	

Action Deferred-- SUBMISSION OF FINAL STATEMENT OF
OBJECTIVES AND PROJECTED USE OF FUNDS FOR
COMMUNITY DEVELOPMENT BLOCK GRANT
YEAR XX, AS AMENDED.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 10, 1993.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Final Statement of Objectives and Projected Use of Funds for the Year XX Community Development Block Grant Funds presented herewith and the Year XX Community Development Block Grant Ordinance, as amended, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Year XX Community Development Block Grant Ordinance, as amended.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

The following is said proposed ordinance, as amended, transmitted with the foregoing committee report:

WHEREAS, Pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended, the City of Chicago proposes to submit the Final Statement of Objectives and Projected Use of Year XX entitlement funds, unexpended funds of prior federal years and related revenues in the amount of \$132,580,329; and

WHEREAS, It is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, The Mayor and the City Council of the City of Chicago are cognizant to the conditions of the Housing and Community Development Act of 1974, as amended, and are desirous of complying therewith; and

WHEREAS, The Mayor and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; and

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Mayor of the City of Chicago is hereby authorized to make Year XX submission for funds, including the Final Statement of Objectives and Projected Use of Funds, in the sum of \$132,580,329 in entitlement funds, unexpended funds of prior years and related revenues, as set forth in this ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and regulations issued thereunder.

SECTION 2. The Mayor is further authorized to act in connection with the admission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for Community Development Block Grant funded programs previously approved by the City Council remains in effect.

SECTION 4. Except for those funds specifically appropriated for contractor-delegate agencies, the City may reprogram up to \$25,000 appropriated for any object or purpose set forth in the Year XX Community Development Block Grant Ordinance or allocations from prior block grant years, provided that no appropriation for any object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Final Statement of Objectives and Projected Use of Funds by program for the Year XX and in the allocations for prior years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of 10% or more of funds from one activity to another, which includes the deletion or addition of any activity.

SECTION 5. The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

SECTION 6. The award of any grant over \$50,000 in any program category, project or activity which is not included by specific designation in the Community Development Block Grant Appropriation Ordinance shall be subject to review and approval by the City Council, provided that the City Council shall complete its review within 21 days after submission of the grant to the City Council, and provided further that the City shall not engage in discrimination based on race, color, religion, sex, national origin, disability, sexual orientation, geographic location or political affiliation or belief.

SECTION 7. The approval of any loan in the amount of \$150,000 or more, funded in whole or by 25% or more with Year XX Community Development Block Grant funds or funds from prior block grant years shall be subject to the same procedure as approval of grants in excess of \$50,000. Within 30 days after the end of the midpoint and the end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of Community Development Block Grant funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the name and address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditions of the loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

SECTION 8. Funding for a minimum of two rounds of Community Development Float Loan competitions will be drawn down from the Year XX letter of credit. The amount of funding for each round will depend on the availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

SECTION 9. The following sums of money set out according to the departments and agencies of City government and contractor-delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XX, and are to be expended during the fiscal year beginning January 1, 1994, and ending December 31, 1994, for the objects and purposes set forth in Section 12 hereof. Account numbers shall be interpreted in the same manner as their counterparts in the Annual Appropriation Ordinance of the City of Chicago for the Year 1994. Included in allocations for personal services in the Community Development Block Grant Appropriation Ordinance is an account appearing as Code No. ".0044 Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

SECTION 10. The appropriations set forth in the Community Development Block Grant Appropriation Ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office of position or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the City Comptroller, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Initial appointments shall be made at the entrance of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director, City Comptroller and the Chairman of the City Council Committee on Finance, initial appointments may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director, City

Comptroller and the Chairman of the City Council Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his services are not needed and it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity therefor.

All City of Chicago employees compensated by Community Development Block Grant funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

SECTION 11. Any employee who is required and authorized to use his personally owned automobile in the regular course of City business shall be allowed and paid an allowance of $27\frac{1}{2}$ cents per mile for the number of miles per month use of such privately owned automobile, to a maximum of \$160 per month. This allowance is subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. City-owned or leased automobiles shall be used only for City business.

SECTION 12. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

- (1) Personal Services
- (2) Contractual Services
- (3) Travel
- (4) Commodities
- (5) Equipment
- (6) Permanent Improvements
- (7) Land

An appropriation in one or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

SECTION 13. All work to be performed by the City of Chicago pursuant to the Community Development Block Grant Appropriation Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with the City's Personnel Rules:

- (a) Persons on City of Chicago layoff lists;
- (b) Persons on City of Chicago reinstatement lists;
- (c) Persons on City of Chicago reemployment lists; and
- (d) Persons on City of Chicago promotion lists.

Provided, however, that the preferences hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree of a court or administrative agency, collective bargaining agreement or Title 42 U.S.C., § 2000(e) et seq.

SECTION 14. For all funds expended under the Community Development Block Grant program for the Year XX, the Office of Budget and Management shall submit to the City Council a report on the expenditure and obligation of funds within 45 days after the end of the first half of the program year and within 90 days after the end of the program year. The report shall include an accounting for all funds expended during the preceding half year for all prior block grant years, all income generated from the current block grant year and previous grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Department of Finance's monthly "Community Development Block Grant Fund, Schedule of H.U.D. Approved Allocations, Current Committee Approved Allocations, Expenditures, Accruals, Encumbrances and Available Balances".

SECTION 15. Except as provided in Section 4 hereof, all unencumbered and unexpended Community Development Block Grant funds of Year XX and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XX Community Development Block Grant Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in Community Development Block Grant Year XX.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XX Community Development Block Grant Proposed Statement. Action on these funds will take place concurrently with action on the proposed Year XX Community Development Block Grant Final Statement.

SECTION 16. Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all Community Development Block Grant funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

SECTION 17. In the event that the final entitlement of the City of Chicago to Year XX Community Development Block Grant funds, as determined by the United States Department of Housing and Urban Development, does not equal the amount estimated in the Community Development Block Grant Appropriation Ordinance, the Budget Director shall compute the percentage difference, and the allocations made herein for every department, agency and contractor-delegate agency shall be adjusted by the same percentage. Notice of such adjustment shall be given to every affected department, agency and contractor-delegate agency as soon as possible after the adjustment has been computed.

SECTION 18. In the event that any contractor-delegate agency has not executed a contract authorized in the Community Development Block Grant Appropriation Ordinance by March 31, 1994, the allocation for such contract shall lapse. Provided, however, that this section shall not apply if it is determined by the Budget Director that the delay is not the fault of the contractor-delegate agency, but has been occasioned by difficulty in processing the contract within any department of the City government.

CITY OF CHICAGO

YEAR XX COMMUNITY DEVELOPMENT BLOCK GRANT

Proposed Statement of Community Development
Objectives and Projected Use of Funds

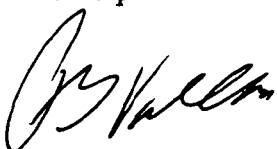
Introduction

Beginning January 1, 1994, the City enters the twentieth year of the Community Development Block Grant (CDBG) program. The U.S. Department of Housing and Urban Development (HUD) has notified the City that the projected Year XX CDBG entitlement is \$102,000,000. Programs will be continued at approximately current service levels by combining the Year XX entitlement with \$20,897,519 in prior years' unspent CDBG funds, \$200,000 in anticipated land sale revenues, \$1,000,000 from CDBG Float Loan interest income, \$2,733,500 in loan repayments, \$1,600,000 in health center revenues, \$210,000 in rental income, \$3,077,000 in reimbursement for HOME grant administration, \$400,000 in Business Infrastructure Assistance match, \$20,000 in client contributions, and \$6,500 in application fees for a total Year XX proposed program of \$132,144,519. This represents a decrease of \$3,986,990 or 3% less than CDBG Year XIX.

The projected use of funds for CDBG Year XX allocates all available funds among the major program categories as follows:

<u>Program Category</u>	<u>Allocation</u>	<u>% of Total</u>
Housing	\$ 46,669,024	35%
Public Services	\$ 40,300,393	31%
Economic Development	\$ 22,979,806	17%
Community Improvements	\$ 9,304,363	7%
Administration and Planning	<u>\$ 12,890,933</u>	<u>10%</u>
	\$132,144,519	100%

This statement includes general objectives of the overall programs and the types of projects which will be carried out with Year XX funds. The proposed funding meets the primary objective which requires that at least 70% of the City's programs serve low and moderate income persons.



PAUL G. VALLAS
Budget Director

HOUSING

Community Development Objectives:

- To conserve, restore, and expand the City of Chicago's multi- and single-family housing stock in order to provide housing opportunities primarily for lower income Chicago residents, through the low interest financing of rehabilitation, the prevention of building abandonment, and the provision of technical assistance and counseling to residents on all matters related to housing.
- To eliminate and prevent slums and blight and to revitalize deteriorating neighborhoods through encouraging the redevelopment of blighted and underutilized land for primarily residential use.
- To stimulate and leverage private investment in lower income communities through making available low interest financing or other incentives for housing rehabilitation or construction.
- To increase neighborhood diversity by revitalizing deteriorating areas to attract residents of higher income and by providing housing opportunities throughout Chicago's neighborhoods for persons of lower income.

YEAR XX PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HOUSING		
<p><u>Strategic Neighborhood Action Program (SNAP)</u></p> <p>The SNAP program targets resources for housing development in specific low income neighborhoods. These efforts, coordinated and combined with services provided by other departments, will result in the comprehensive redevelopment of low income neighborhoods.</p>	<p>Low/Mod Slum/Blight 208(a)(3) 208(b) 202(b) 204(a)</p>	<p>\$ 2,000,000</p>
<p><u>Multi-Family Loan Program</u></p> <p>This program is designed to encourage the rehabilitation and new construction of buildings through the use of CDBG funds leveraged with other funding sources. The purpose is to provide below market interest rate loans to encourage rehabilitation and new construction by developers, community groups and individual owners. This program enables the City to stabilize neighborhoods, to improve low and moderate income housing and to promote construction job opportunities.</p>	<p>Low/Mod 208(a)(3) 202(b) 204(a)</p>	<p>\$11,215,000</p>
<p><u>Community Relations</u></p> <p>Provides for customer service responsibilities including programmatic inquiries, intergovernmental matters and community relations.</p>	<p>Low/Mod 208(a)(3) 202(b)</p>	<p>\$ 597,900</p>

HOUSING

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YEAR XX PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HOUSING (Cont'd)		
<p><u>Multi-Family Affordable Interest Rate Program</u></p> <p>Funds one citywide nonprofit organization, the Community Investment Corporation, to provide below market-rate interest financing for the rehabilitation of multi-family buildings.</p>	<p>Low/Mod 208(a)(3) 202(b)</p>	<p>\$ 190,000</p>
<p><u>Emergency Housing Assistance Program</u></p> <p>This program will provide financial assistance in the form of low interest loans or grants to property owners to correct conditions which present a threat to the health and safety of building occupants unable to pay for the cost of needed repairs.</p>	<p>Low/Mod Slum/Blight 208(a)(3) 208(b)(2) 202(b)</p>	<p>\$ 3,900,000</p>
<p><u>Home Repair for Accessible and Independent Living (H-RAIL)</u></p> <p>This program will provide housing maintenance, minor rehabilitation and installation of enabling devices for dwelling units occupied by senior citizens or persons with disabilities. Repairs are provided through a contractual agreement with the Department of Housing and nonprofit corporations. (See Exhibit 1 on Page 32)</p>	<p>Low/Mod 208(a)(2)(3) 202(b) 201(k)</p>	<p>\$ 2,825,000</p>
<p><u>Multi-Family New Construction</u></p> <p>This program provides funds for the new construction of 80 units of rental housing affordable to low and very low income households.</p>	<p>Low/Mod 208(a)(3) 204(a)</p>	<p>\$ 2,000,000</p>

HOUSING

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YEAR XX PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HOUSING (Cont'd)		
<p><u>Developer Services</u></p> <p>Provides the necessary support functions for the Department of Housing rehabilitation programs. This program provides staff and technical assistance required for operation of the specific rehabilitation programs.</p>	<p>Low/Mod 208(a)(3) 204(a)</p>	<p>\$ 3,486,711</p>
<p><u>Neighborhood Housing Services of Chicago</u></p> <p>Rehabilitation of 1 - 4 unit, owner occupied structures in specific Chicago neighborhoods threatened by urban blight through provision of low interest loans to clients where conventional loans are not a feasible option. (See Exhibit 2 on Page 34)</p>	<p>Low/Mod Slum/Blight 208(a) 208(a)(3) 202(b)</p>	<p>\$ 135,000</p>
<p><u>Nonprofit Developers</u></p> <p>Supports community-based developers that directly undertake the construction or rehabilitation of low/moderate income housing. Provides capacity building grants to community-based organizations. (See Exhibit 3 on Page 35)</p>	<p>Low/Mod 208(a)(3) 202(b) 204(a)</p>	<p>\$ 420,000</p>
<p><u>Relocation</u></p> <p>This program provides relocation assistance to support housing rehabilitation projects under the Federal Uniform Relocation Assistance Act.</p>	<p>Low/Mod 201(i) 606</p>	<p>\$ 150,000</p>

HOUSING

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YEAR XX PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HOUSING (Cont'd)		
<u>Housing Demonstration Projects</u> This program funds special housing-related programs operated by community-based organizations. (See Exhibit 4 on Page 36)	Low/Mod 208(a)(3) 202(b)	\$ 340,000
<u>Household Services</u> This program provides the necessary support functions including staff and technical assistance for single-family rehabilitation programs, two subrecipient programs, housing counseling and relocation services.	Low/Mod 208(a)(3) 201(i) 202(b)	\$ 2,638,153
<u>Program Development</u> This program provides services for development and implementation of new housing programs, the improvement of existing housing programs, and other development activities by providing the technical assistance requisite to ongoing project operations.	Low/Mod 208(a)(3) 202(b)	\$ 2,377,695
<u>Tax Reactivation Program</u> This program will finance rehabilitation and development projects that will provide affordable housing on tax delinquent property.	Low/Mod Slum/Blight 208(a)(3) 208(b) 202(b) 202(c)	\$ 1,000,000

HOUSING

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YEAR XX PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HOUSING (Cont'd)		
<p><u>Single-Family Loan Program</u></p> <p>This program will provide low-interest rehabilitation and new construction loans to homeowners of 1-4 unity properties. Funds will also be used for costs associated with the Homestead Property Inventory.</p>	<p>Low/Mod Slum/Blight 208(a)(3) 208(b) 202(b)(c) 204(a)</p>	<p>\$ 350,000</p>
<p><u>Housing Resource Centers</u></p> <p>This program will provide grants to neighborhood-based organizations to provide assistance to citizens in the purchase/rehabilitation of housing. (See Exhibit 5 on Page 37)</p>	<p>Low/Mod 208(a)(3) 201(e)</p>	<p>\$ 551,000</p>
<p><u>Citywide Resource Centers on Housing</u></p> <p>This program will provide grants to not-for-profit organizations to provide specific housing resources citywide and provide technical assistance to community-based resource centers. (See Exhibit 6 on Page 38)</p>	<p>Low/Mod 208(a)(2)(3) 201(e)</p>	<p>\$ 40,000</p>
<p><u>Housing Abandonment Prevention Loans</u></p> <p>This program will provide low-interest short-term loans to correct major building code violations in the case when an order to vacate has been issued affecting low income occupants as defined by CDBG regulations.</p>	<p>Low/Mod 208(a)(2)(3)</p>	<p>\$1,250,000</p>

HOUSING

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YEAR XX PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HOUSING (Cont'd)		
<p><u>Community Development Float Program</u></p> <p>Funding will be drawn down from the Year XX letter of credit. The amount of float utilized will not exceed \$60 million and will depend upon the availability of funds in the letter of credit as well as the total amount of interim financing required for housing projects. The Float Program will have no adverse effect on other proposed CD activities because each loan is guaranteed by an irrevocable letter of credit that can be automatically called, if necessary, to provide funding for regular activities.</p>	<p>Low/Mod 208(a)(3) 202(b) 204(a)</p>	<p>To Be Determined</p>
<p><u>Chicago Abandoned Property Program (CAPP)</u></p> <p>Program based on State and City laws, the City may obtain title to abandoned buildings and transfer title to a responsible person or group for rehabilitation or demolition.</p>	<p>Low/Mod Slum/Blight 208(a)(3) 208(b)(2) 201(a)(b)(d) 202(b)(c)</p>	<p>\$ 811,737</p>
<p>TOTAL - DEPARTMENT OF HOUSING</p>		<p>\$ 36,278,196</p>

HOUSING

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YEAR XX PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF BUILDINGS		
<p><u>Strategic Neighborhood Action Program</u></p> <p>The SNAP program will target resources for site clearance in three low income neighborhoods. These efforts will be combined with services provided by other departments to result in the comprehensive redevelopment of a low income neighborhood.</p>	<p>Low/Mod Slum/Blight 208(a)(1) 208(b)(2) 201(d) 202(c)</p>	<p>\$ 500,000</p>
<p><u>Code Enforcement</u></p> <p>Provides for safe, clean housing for citizens of Chicago through inspections of buildings, including emergency heat inspections, to determine code compliance.</p>	<p>Low/Mod 208(a)(1) 202(c)</p>	<p>\$ 716,838</p>
<p><u>Hazardous Building Clearance</u></p> <p>Provides for the demolition and inspection of abandoned, hazardous buildings to correct building code violations.</p>	<p>Slum/Blight 208(b) 201(d) 202(c)</p>	<p>\$ 8,500,000</p>

HOUSING

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YEAR XX PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF BUILDINGS (Cont'd)		
<u>Hazardous Building Board-Up Program</u>	Slum/Blight Low/Mod	\$ 673,990
This program provides for the board-up of vacant, open buildings that are salvageable. The goal of the program is to arrest the decline of buildings in low and moderate income areas and to secure the buildings from criminal activities.	208(b) 208(a)(1)(3) 202(b)(c)	
TOTAL - DEPARTMENT OF BUILDINGS		\$ 10,390,828
TOTAL - HOUSING CATEGORY		\$ 46,669,024

ECONOMIC DEVELOPMENT

Community Development Objectives:

- To create and retain job opportunities primarily for lower income Chicagoans and to expand the City of Chicago's tax base by attracting business and industry through the provision of infrastructure and other physical improvements to industrial and business areas; financial and technical assistance for store-front facade rehabilitation; and low-interest financing for assisting business growth.
- To expand economic opportunities for eligible businesses, particularly for those that are women- and minority-owned, through the provision of low-interest financing to encourage commercial and industrial expansion.
- To stimulate the economic viability of lower income communities through funding not-for-profit economic development organizations to assist local businesses in planning, marketing, promoting, and in obtaining financing.
- To eliminate and prevent slums and blight and to revitalize and upgrade deteriorating neighborhoods through encouraging the redevelopment of blighted and underutilized land for commercial and industrial use.

YEAR XX PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF PLANNING AND DEVELOPMENT		
<p><u>Neighborhood Planning Grants</u></p> <p>Provides matching grants to community organizations to carry out planning projects leading to commercial or industrial development. (See Exhibit 7 on Page 39)</p>	<p>Low/Mod 208(a)(1) 205(a)</p>	<p>\$ 425,000</p>
<p><u>Business Loans</u></p> <p>The Bank Participation Loan program will provide loans to commercial and industrial businesses, where public sector participation is needed to leverage private sector financing, to help create and retain jobs. Over thirty (30) Chicago banks are currently involved in this program. Also, micro loans will be available to very small firms which are credit worthy, but unable to secure bank financing.</p>	<p>Low/Mod Slum/Blight 208(a)(1)(4) 208(b) 203(b)</p>	<p>\$ 3,133,696</p>
<p><u>Facade Rebate Program</u></p> <p>The physical deterioration of the exterior of many commercial and industrial buildings throughout the City of Chicago has led to an impression of economic decline. Partial rebates of total eligible renovation costs are provided to commercial and industrial property owners and tenants to rehabilitate the exteriors of their buildings and storefronts and to revitalize deteriorating neighborhood areas.</p>	<p>Low/Mod Slum/Blight 208(a)(1)(4) 208(b) 202(a)(3) 202(c) 202(d) 203(a)</p>	<p>\$ 422,981</p>

ECONOMIC DEVELOPMENT

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- To eliminate and prevent slums and blight and to revitalize and upgrade deteriorating neighborhoods through encouraging the redevelopment of blighted and underutilized land for commercial and industrial use.

YEAR XX PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF PLANNING AND DEVELOPMENT(Cont'd)		
<p><u>Redevelopment Areas</u></p> <p>This program implements redevelopment activities in all industrial areas throughout the City, including industrial corridors and parks, commercial districts, urban renewal areas, conservation areas and tax increment financing areas. Provides amenities to the right-of-way such as streetscaping improvements and business infrastructure assistance. Acquires and manages land in designated redevelopment areas and manages property acquired until it is sold for redevelopment. (See Exhibit 8 on Page 41)</p>	<p>Low/Mod Slum/Blight 208(a)(1)(4) 208(b) 204(1)</p>	<p>\$ 8,017,536</p>
<p><u>Strategic Neighborhood Action Program (SNAP)</u></p> <p>The SNAP program will target resources for commercial development in specific low income neighborhoods. These efforts will be combined with services provided by other departments to result in the comprehensive redevelopment of low income neighborhoods.</p>	<p>Low/Mod Slum/Blight 208(a)(1)(4) 208(b) 201(a)(b)(c) 203(a)(b)</p>	<p>\$ 1,500,000</p>

ECONOMIC DEVELOPMENT

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YEAR XX PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF PLANNING AND DEVELOPMENT (Cont'd)		
<p><u>Community Development Assistance</u></p> <p>This program provides technical assistance to community-based development organizations to revitalize deteriorating commercial and industrial areas in Chicago's neighborhoods. Agencies implement a variety of business retention and expansion programs designed to encourage new investment and create jobs for local residents. (See Exhibit 9 on Page 44)</p>	<p>Low/Mod Slum/Blight 208(a)(1) 208(b) 204(c)</p>	<p>\$3,032,744</p>
<p><u>Community Development Float Program</u></p> <p>Funding will be drawn down from the Year XX letter of credit. The amount of float utilized will not exceed \$60 million and will depend upon the availability of funds in the letter of credit as well as the total amount of gap financing needed by qualifying applicants. CD Float loans will be used for interim financing of economic development projects. The Float Program will have no adverse effect on other CD activities because each loan is guaranteed by an irrevocable letter of credit that can be automatically called, if necessary, to provide funding for regular activities.</p>	<p>Low/Mod Slum/Blight 208(a)(1)(4) 208(b) 203(b) 201(a)(b)(c)(d)</p>	<p>To Be Determined</p>

ECONOMIC DEVELOPMENT

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- To eliminate and prevent slums and blight and to revitalize and upgrade deteriorating neighborhoods through encouraging the redevelopment of blighted and underutilized land for commercial and industrial use.

YEAR XX PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF PLANNING AND DEVELOPMENT(Cont'd)		
<u>Planning and Development Program Support</u>		
To provide overall administration and operational support for Planning and Development's business and community assistance programs, including fiscal management, monitoring and compliance of programs, grants and contracts, program evaluations and business referrals, as well as, supporting DPD-funded projects implemented by other City departments.	Low/Mod Slum/Blight 208(a)(1)(4) 208(b) 205(a) 203(b) 206(a)(b) 204(c)	\$ 6,447,849
TOTAL - DEPARTMENT OF PLANNING AND DEVELOPMENT		\$ 22,979,806
TOTAL - ECONOMIC DEVELOPMENT CATEGORY		\$ 22,979,806

COMMUNITY IMPROVEMENTS

Community Development Objectives:

- To develop viable communities and prevent the deterioration of neighborhoods through providing physical improvements in support of residential and commercial areas of the City which are primarily of low and moderate income.
- To eliminate conditions which are hazardous to public safety and welfare through providing emergency physical improvements, such as sidewalk repair and demolition of deteriorated buildings.
- To stimulate community revitalization and private investment in Chicago's neighborhoods through the renovation or construction of community facilities which serve primarily lower income Chicago residents.

YEAR XX PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
CHICAGO DEPARTMENT OF TRANSPORTATION		
<u>Community Improvement Program Support</u> Oversees the activities of the Model Blocks, Emergency Vaulted Sidewalks and SNAP programs.	Low/Mod 208(a)(1) 201(c)	\$ 369,835
<u>Strategic Neighborhood Action Program (SNAP)</u> The SNAP program targets resources for model block site improvements in specific low income neighborhoods. These efforts, combined with services provided by other departments, will result in the comprehensive redevelopment of low income neighborhoods.	Low/Mod 208(a)(1) 201(c)	\$ 1,000,000
<u>Model Blocks</u> Refurbishes damaged or deteriorated infrastructure in the public right-of-way by providing improvements to sidewalks, curbs, gutter, and sod. Blocks must be located within eligible low and moderate income census areas. Priority is given to areas undergoing construction or rehabilitation of affordable housing. (See Exhibit 10 on Page 48)	Low/Mod 208(a)(1) 201(c)	\$ 4,403,062

COMMUNITY IMPROVEMENTS

Community Development Objectives:

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- To eliminate conditions which are hazardous to public safety and welfare through providing emergency physical improvements, such as sidewalk repair and demolition of deteriorated buildings.

YEAR XX PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<p>CHICAGO DEPARTMENT OF TRANSPORTATION (Cont'd)</p> <p><u>Emergency Vaulted Sidewalk Repair</u></p> <p>This program provides emergency improvements to dangerous vaulted structures located within low to moderate income areas to assure public safety.</p> <p>TOTAL - CHICAGO DEPARTMENT OF TRANSPORTATION</p>	<p>Low/Mod Slum/Blight 208(a)(1) 208(b) 201(c)</p>	<p>\$ 1,800,000</p> <p>\$ 7,572,897</p>

COMMUNITY IMPROVEMENTS

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- To eliminate conditions which are hazardous to public safety and welfare through providing emergency physical improvements, such as sidewalk repair and demolition of deteriorated buildings.

YEAR XX PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<p>DEPARTMENT OF HOUSING</p> <p><u>Private Nonprofit Facility Rehabilitation</u></p> <p>This program provides funding assistance for the renovation, modification and improvement of facilities for not-for-profit agencies that operate community service centers. (See Exhibit 11 on Page 49)</p>		
	<p>Low/Mod 208(a)(1)(2) 208(b) 202(a)(c) 201(c)</p>	<p>\$ 1,365,000</p>
<p>TOTAL - DEPARTMENT OF HOUSING</p>		<p>\$1,365,000</p>

COMMUNITY IMPROVEMENTS

Community Development Objectives:

- To develop viable communities and prevent the deterioration of neighborhoods through providing physical improvements in support of residential and commercial areas of the City which are primarily of low and moderate income.
- To stimulate community revitalization and private investment in Chicago's neighborhoods through the renovation or construction of community facilities which serve primarily lower income Chicago residents.
- To eliminate conditions which are hazardous to public safety and welfare through providing emergency physical improvements, such as sidewalk repair and demolition of deteriorated buildings.

YEAR XX PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF ENVIRONMENT		
<p><u>Community Greening Program</u></p> <p>This program will support the efforts of community organizations and block clubs to provide valuable public open space through cultivating vacant and deteriorated public property in low and moderate income areas. These activities will enhance the quality of life in neighborhoods through the creation of new open spaces, mini-parks, and community gardens. (See Exhibit 12 on Page 51)</p>	<p>Low/Mod 208(a)(1) 201(c)</p>	<p>\$ 366,466</p>
TOTAL - DEPARTMENT OF ENVIRONMENT		\$ 366,466
TOTAL - COMMUNITY IMPROVEMENTS CATEGORY		\$ 9,304,363

PUBLIC SERVICES

Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and persons with disabilities.
 - To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; family counseling; preventative health care services and treatment; teenage alcohol and drug abuse prevention; and emergency assistance.
 - To expand employment opportunities, particularly for the unemployed and youth, through job development, skills training and placement, and the provision of day care services.
- To meet the particularly urgent needs of the indigent and unemployed through the provision of emergency food.
 - To foster an environment of cultural and educational enrichment in lower income communities through activities supporting the arts.
 - To eliminate conditions which are hazardous to the health and safety of infants and children through identifying and eliminating sources of lead-paint poisoning and through assistance in maintaining safe facilities for child care services.

YEAR XX PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HEALTH		
<p><u>Adolescent Substance Abuse Treatment</u></p> <p>Provides long-term (6 month) residential rehabilitation services to adolescent female substance abusers through a contract agreement with Interventions. This program assists indigent Chicago teenagers, including pregnant, parenting or homeless girls.</p>	<p>Low/Mod 208(a)(2) 201(e)</p>	<p>\$ 583,200</p>
<p><u>Lead Poisoning Prevention</u></p> <p>The program is responsible for lead poisoning prevention through the screening, medical treatment, case management and environmental testing components. The program provides blood lead screening for children between six months and six years of age through door-to-door testing, clinical pediatric visits, child care sites and school health fairs. The Lead Program enforces the Municipal Code by conducting compliance hearings and prosecuting non-compliant cases through the court process. It works with community groups to educate and advocate for the removal of lead hazards and to reduce the incidence of lead poisoning.</p>	<p>Low/Mod 208(a)(2) 201(e) 202(c)</p>	<p>\$ 1,238,025</p>

PUBLIC SERVICES

Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and persons with disabilities.
 - To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; family counseling; preventative health care services and treatment; teenage alcohol and drug abuse prevention; and emergency assistance.
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YEAR XX PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HEALTH (Cont'd)		
<u>Neighborhood Health Centers</u>		
Provides comprehensive health services including prenatal, family planning, pediatric, adolescent and adult health care through City-owned health facilities. Sponsors health education and various prevention programs at four health facilities.	Low/Mod 208(a)(2) 201(e)	\$ 9,104,102
Claude W.B. Holman Neighborhood Health Center 4230 South Greenwood		\$2,719,272
Woodlawn Neighborhood Health Center 6337 South Woodlawn		627,987
Uptown Neighborhood Health Center 845 West Wilson		4,160,965
Roseland Neighborhood Health Center 200 East 115th Street		1,595,878
		\$9,104,102

PUBLIC SERVICES

Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and persons with disabilities.
- To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; family counseling; preventative health care services and treatment; teenage alcohol and drug abuse prevention; and emergency assistance.
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YEAR XX PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HEALTH(Cont'd)		
<p><u>Adolescent Pregnancy and Parenting Project</u></p> <p>In an effort to contribute to the reduction of infant mortality among pregnant and parenting adolescents, funds will be awarded to fourteen (14) sub-grantees to provide services that will focus on activities which promote maternal health, improved infant care, and provide supportive services to this population. (See Exhibit 13 on Page 52)</p>	<p>Low/Mod 208(a)(2) 201(e)</p>	<p>\$ 790,297</p>
TOTAL - DEPARTMENT OF HEALTH		\$ 11,715,624

PUBLIC SERVICES

Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and persons with disabilities.
- To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; family counseling; preventative health care services and treatment; teenage alcohol and drug abuse prevention; and emergency assistance.
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YEAR XX PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HUMAN SERVICES		
<u>Human Services System</u>	Low/Mod 208(a)(2) 201(e)	\$ 3,563,101
<p>This program helps to meet the critical and emergency human service needs of low income individuals and families. Information, referral, counseling and case work services will be provided by staff at DHS offices throughout the city regarding such concerns as emergency food and shelter, infant nutrition, housing relocation, juvenile delinquency and advocacy.</p>		
<u>Family Services</u>	Low/Mod 208(a)(2) 201(e)	\$ 181,100
<p>Community-based nonprofit organizations are funded to provide assistance and advocacy to individuals and families experiencing domestic violence, victimization, homelessness and/or other acts that lead to crisis, youth delinquency or family breakdown. (See Exhibit 14 on Page 53)</p>		
<u>Emergency Services</u>	Low/Mod 208(9)(2) 201(e)	\$ 2,190,205
<p>DHS Emergency Services staff operate 7 days a week, 24 hours a day, to respond to individuals in crisis situations who are in need of shelter, counseling and advocacy services.</p>		

PUBLIC SERVICES

Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and persons with disabilities.
- To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; family counseling; preventative health care services and treatment; teenage alcohol and drug abuse prevention; and emergency assistance.
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- To foster an environment of cultural and educational enrichment in lower income communities through activities supporting the arts.
- To eliminate conditions which are hazardous to the health and safety of infants and children through identifying and eliminating sources of lead-paint poisoning and through assistance in maintaining safe facilities for child care services.

YEAR XX PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HUMAN SERVICES (Cont'd)		
<p><u>Youth Delinquency Prevention</u></p> <p>This program will support non-profit organizations that provide community-based gang violence and drug abuse prevention programs coordinated in partnership with schools, youth-serving agencies and neighborhood crime prevention efforts. Programs inform youth of their options, increase decision-making skills, provide alternatives to delinquent behavior and alleviate family pressure. (See Exhibit 15 on Page 54)</p>	<p>Low/Mod 208(a)(2) 201(e)</p>	<p>\$ 2,469,848</p>
<p><u>Emergency Food Program</u></p> <p>This program supports the purchase of emergency food boxes which are distributed by staff at DHS offices to maintain adequate nutrition for persons hungry and without funds to purchase food. (See Exhibit 16 on Page 57)</p>	<p>Low/Mod 208(a)(2) 201(e)</p>	<p>\$ 3,097,824</p>
<p><u>Child Care and Child Care Related Match</u></p> <p>A CDBG match in combination with funding from the Illinois Department of Children and Family Services provides supervised day care at 149 sites throughout the city enabling low income parents to further their economic well being through employment, education and vocational training. (See Exhibit 17 on Page 58)</p>	<p>Low/Mod 208(a)(2) 201(e)</p>	<p>\$ 4,005,000</p>

PUBLIC SERVICES

Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and persons with disabilities.
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YEAR XX PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HUMAN SERVICES (Cont'd)		
<u>Homeless Services</u> Delegate agencies are funded to provide immediate and transitional shelter, including warming centers, and to provide counseling and assistance to homeless individuals and families to become self-sufficient and economically independent. (See Exhibit 18 on Page 69)	Low/Mod 208(a)(2)	\$ 1,100,000
<u>Youth Drug Abuse Prevention</u> Community based organizations will provide drug education and prevention programs in high crime areas as part of the citywide war on drugs. (See Exhibit 19 on Page 70)	Low/Mod 208(a)(2) 201(e)	\$ 1,483,594
<u>Domestic Violence/Victim Assistance</u> Community based organizations will provide assistance and advocacy to families experiencing domestic violence and provide other victims' assistance services. (See Exhibit 20 on Page 72)	Low/Mod 208(a)(2) 201(e)	\$ 330,320

PUBLIC SERVICES

Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and persons with disabilities.
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YEAR XX PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<p>DEPARTMENT OF HUMAN SERVICES (Cont'd)</p>		
<p><u>Office of Drug Policy</u></p> <p>This program will review, develop, coordinate, implement and enforce government policy regarding drug control programs. This will include education, prevention, research and treatment.</p>	<p>Low/Mod 208(a)(2)/ 201(e)</p>	<p>\$ 321,805</p>
<p>TOTAL - DEPARTMENT OF HUMAN SERVICES</p>		<p>\$ 18,742,797</p>

PUBLIC SERVICES

Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and persons with disabilities.
- To meet the particularly urgent needs of the indigent and unemployed through the provision of emergency food.
- To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; family counseling; preventative health care services and treatment; teenage alcohol and drug abuse prevention; and emergency assistance.
- To foster an environment of cultural and educational enrichment in lower income communities through activities supporting the arts.
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- To eliminate conditions which are hazardous to the health and safety of infants and children through identifying and eliminating sources of lead-paint poisoning and through assistance in maintaining safe facilities for child care services.

YEAR XX PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
CHICAGO DEPARTMENT ON AGING		
<u>Independent Living for the Elderly</u> Funds one citywide nonprofit organization to provide nutritious, home delivered meals to homebound, frail elderly persons. (See Exhibit 21 on Page 73)	Low/Mod 208(a)(2) 201(e)	\$ 1, 443,140
<u>Supportive Services for the Elderly</u> This program coordinates information and assistance, health, social service and recreational programs at the Chicago Department on Aging regional centers for the elderly.	Low/Mod 208(a)(2) 201(e)	\$ 438,291
TOTAL - CHICAGO DEPARTMENT ON AGING		\$ 1,881,431

PUBLIC SERVICES

Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and persons with disabilities.
- To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; family counseling; preventative health care services and treatment; teenage alcohol and drug abuse prevention; and emergency assistance.
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YEAR XX PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES		
<u>Programs for People with Disabilities</u> These programs develop public/private resource networks and provide information and referral services to people with disabilities. Intake counselors are equipped to handle complaints and requests for information. Referrals are made to case management, employment and training, independent living services and other community programs.	Low/Mod 208(a)(2) 201(e)	\$ 466,785
<u>Independent Living for Disabled Persons</u> Lack of available services often prevents people with disabilities from living independently, resulting in unnecessary institutionalization. Under this program special services such as homemaking, personal assistant/homemaker services, legal services, transportation for medical trips and home - delivered meals are provided to people with disabilities. (See Exhibit 22 on Page 74)	Low/Mod 208(a)(2) 201(e)	\$ 1,986,029
TOTAL - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES		\$2,452,814

PUBLIC SERVICES

Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and persons with disabilities.
 - To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; family counseling; preventative health care services and treatment; teenage alcohol and drug abuse prevention; and emergency assistance.
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YEAR XX PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<p>MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING</p>		
<p><u>Job Training/Community Employment Program</u></p> <p>The Community Employment Program is a job development and job placement program in which employment-ready participants are placed into unsubsidized jobs. This program, operated through community based organizations, will have beneficial impact on the lives of thousands of low and moderate income Chicagoans by assisting them to enter the workforce. These jobs will enhance family economic self-sufficiency and create a greater tax base. (See Exhibit 23 on Page 75)</p>	<p>Low/Mod 208(a)(2) 201(e)</p>	<p style="text-align: right;">\$ 1,354,750</p>
<p>TOTAL - MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING</p>		<p style="text-align: right;">\$ 1,354,750</p>

PUBLIC SERVICES

Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and persons with disabilities.
- To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; family counseling; preventative health care services and treatment; teenage alcohol and drug abuse prevention; and emergency assistance.
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YEAR XX PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF CULTURAL AFFAIRS		
<p><u>Community Arts Development</u></p> <p>This program provides support to artists and social service organizations for neighborhoods arts projects in low and moderate income communities. Funding will be awarded to artists and nonprofit organizations to conduct performances in the arts.</p>	<p>Low/Mod 208(a)(1)(2) 201(e)</p>	<p>\$ 529,796</p>
<p><u>Cultural Outreach</u></p> <p>Community based, nonprofit organizations provide cultural programming through workshops and activities to encourage cultural enrichment in the community. (See Exhibit 24 on Page 77)</p>	<p>Low/Mod 208(a)(1)(2) 201(e)</p>	<p>\$ 153,000</p>
TOTAL - DEPARTMENT OF CULTURAL AFFAIRS		\$ 682,796

PUBLIC SERVICES

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YEAR XX PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HOUSING		
<u>Housing Resource Centers</u> The program will provide grants to neighborhood-based organizations to provide information and assistance to citizens in the purchase and rehabilitation of housing. (See Exhibit 25 on Page 78)	Low/Mod 208(a)(2)(3) 201(e)	\$ 116,000
<u>Citywide Resource Centers on Housing</u> This program will provide grants to not-for-profit organizations to provide specific housing resources citywide and technical assistance to community-based resource centers. (See Exhibit 26 on Page 79)	Low/Mod 208(a)(2)(3) 201(e)	\$ 200,000
<u>Heat Receiver Program</u> This program provides funding for the emergency payment of heating bills through a court appointed receiver during the winter months. This emergency program is intended to prevent abandonment of multi-family buildings.	Low/Mod 208(a)(2)(3) 201(e)	\$ 150,000
TOTAL - DEPARTMENT OF HOUSING		\$ 466,000

PUBLIC SERVICES

Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and persons with disabilities.
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YEAR XX PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<p>CHICAGO POLICE DEPARTMENT</p>		
<p><u>CHA - Public Housing Security</u></p> <p>The Chicago Housing Authority (CHA) Special Employment Program involves increased police patrol of the CHA public housing complexes. This project seeks to reduce criminal activity through the conspicuous presence of additional uniformed police officers. Highly motivated Chicago Police Officers are recruited on a volunteer basis to work their off-duty hours patrolling the CHA complexes in uniformed teams.</p>	<p>Low/Mod 208(a)(2) 201(e)</p>	<p>\$ 2,086,750</p>
<p>TOTAL - CHICAGO POLICE DEPARTMENT</p>		<p>\$ 2,086,750</p>

PUBLIC SERVICES

Community Development Objectives:

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YEAR XX PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
CHICAGO FIRE DEPARTMENT		
<u>First Aid Care Team</u>	Low/Mod 208(a)(2) 201(e)	\$ 917,431
<p>Under this program, CHA residents will receive emergency medical technician training to provide first aid to CHA tenants at Robert Taylor Homes. In addition to first aid training, health awareness programs, such as blood pressure screening, are provided. (See Exhibit 27 on Page 80)</p>		
TOTAL - CHICAGO FIRE DEPARTMENT		\$ 917,431
TOTAL - PUBLIC SERVICES CATEGORY		\$ 40,300,393

PLANNING AND ADMINISTRATION

YEAR XX PROJECTED USE OF FUNDS

Program Name/Description	Proposed Allocation																						
PLANNING AND ADMINISTRATION	\$11,764,681																						
<p>To provide overall administration and planning support for the CDBG program, including grant monitoring, fiscal management, accounting and auditing services, environmental review clearance and contract monitoring and compliance.</p>																							
<table> <tbody> <tr> <td>1. Budget and Management</td> <td style="text-align: right;">\$ 951,251</td> </tr> <tr> <td>2. Comptroller-Special Accounting Division</td> <td style="text-align: right;">\$1,422,546</td> </tr> <tr> <td>3. Purchasing</td> <td style="text-align: right;">\$ 127,502</td> </tr> <tr> <td>4. Environmental Review</td> <td style="text-align: right;">\$ 205,291</td> </tr> <tr> <td>5. Health Central Management</td> <td style="text-align: right;">\$1,153,312</td> </tr> <tr> <td>6. Housing</td> <td style="text-align: right;">\$3,700,270</td> </tr> <tr> <td>7. Human Services</td> <td style="text-align: right;">\$2,661,635</td> </tr> <tr> <td>8. Aging</td> <td style="text-align: right;">\$ 258,834</td> </tr> <tr> <td>9. Mayor's Office for People with Disabilities</td> <td style="text-align: right;">\$ 152,136</td> </tr> <tr> <td>10. Mayor's Office of Employment and Training</td> <td style="text-align: right;">\$ 126,511</td> </tr> <tr> <td>11. Law</td> <td style="text-align: right;">\$1,005,393</td> </tr> </tbody> </table>	1. Budget and Management	\$ 951,251	2. Comptroller-Special Accounting Division	\$1,422,546	3. Purchasing	\$ 127,502	4. Environmental Review	\$ 205,291	5. Health Central Management	\$1,153,312	6. Housing	\$3,700,270	7. Human Services	\$2,661,635	8. Aging	\$ 258,834	9. Mayor's Office for People with Disabilities	\$ 152,136	10. Mayor's Office of Employment and Training	\$ 126,511	11. Law	\$1,005,393	
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<p><u>Section 504 Compliance</u> To ensure that persons with disabilities have equal access to all CDBG funded services, all CDBG funded programs are monitored for compliance with Section 504 of the Rehabilitation Act of 1973.</p>	\$ 37,711																						
<p><u>Education, Outreach and Intergroup Relations</u> This program will assist agencies and community groups in developing effective human relations programs and provide the necessary support to reduce tension and enhance understanding and cooperation in a variety of human relations situations.</p>	\$ 348,105																						
<p><u>Fair Housing</u> The City's Commission on Human Relations ensures equal housing opportunities by investigating, conciliating and adjudicating complaints arising under the Chicago Fair Housing Ordinance which prohibits discrimination because of race, color, sex, marital status, religion, national origin, ancestry, disability, age, sexual preference, parental status, source of income and military discharge status.</p>	\$ 740,436																						
TOTAL - PLANNING AND ADMINISTRATION	\$12,890,933																						

EXHIBIT 1**HOUSING CATEGORY****DEPARTMENT OF HOUSING****Home Repair for Accessible and Independent Living (H-RAIL)**

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Back of the Yards Neighborhood Council	1751 West 47th St.	11, 12, 14, 15
Bethel New Life, Inc.	367 North Karlov Ave.	24, 28, 29, 37
Bickerdike Redevelopment Corp.	2550 West North Ave.	1, 26, 31, 32, 33
Chicago Commons Association	6249 South Halsted St.	3, 6, 11, 16, 17 21, 34
Chicago Urban League Development Corp.	4500 South Michigan	2, 3, 5, 20
Christ United Methodist Church	6401 South Sangamon	3, 6, 16, 17 18, 20
Comm. Affiliated for Repairs for Elderly (C.A.R.E.)	2644 West 51st St.	12, 13, 14, 15 23
Concerned Allied Neighbors/ Christopher House	2507 North Greenview	32, 42, 43, 44
Council for Jewish Elderly	3003 W. Touhy	49, 50
Covenant Development Corp.	1312 East 62nd St.	5, 6, 8, 20
Edgewater Community Council	1112 West Bryn Mawr	40, 48, 49, 50
Greater Southwest Development Corp.	2601 West 63rd St.	13, 14, 15
Illinois Alliance for Aging	327 South LaSalle St.	30, 35, 36, 39
Interfaith Organizing Project	1617 West Washington	26, 27, 28, 29
Kenwood-Oakland Community Org.	1238 East 46th St.	2, 3, 4, 5
Latin United Comm. Housing Assoc.(LUCHA)	2750 West North Ave.	26, 31, 32, 33

EXHIBIT 1**Home Repair for Accessible and Independent Living (H-RAIL) (Cont'd)**

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Near Westside Community Development Corp.	216 South Hoyne	26, 27, 28, 29
NHS of Chicago, Inc.	747 North May Street	9, 22, 32, 34
People's Reinvest. & Dev. Effort (PRIDE)	342 South Laramie	28, 29, 37
Rogers Park Community Council	1637 West Morse Ave.	49, 50
The Neighborhood Institute	1750 East 71st St.	5, 6, 8
United Neighborhood Organization	125 North Halsted	1, 7, 10
Uptown Chicago Commission	4753 North Broadway	46, 47, 48
Voice of the People in Uptown, Inc.	4550 East 50th Place	26, 46, 48
Westside Business Improvement Assoc.	5425 West Madison	24, 28, 29, 37
Wrightwood Development Corp.	2621 West 79th St.	18
18th Street Development Corp.	1839 South Carpenter	22, 25

EXHIBIT 2**HOUSING CATEGORY****DEPARTMENT OF HOUSING****Neighborhood Housing Services****Name of Organization****Address****Ward(s) Served**

Neighborhood Housing Services
of Chicago, Inc.

747 North May

City-wide

EXHIBIT 3**HOUSING CATEGORY****DEPARTMENT OF HOUSING****Nonprofit Developers**

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Bickerdike Redevelopment Corp.	2550 W. North Ave.	26, 32
Chicago Urban League Dev. Corp.	4500 South Michigan	2, 3, 5, 20
Covenant Development Corp.	1312 East 62nd St.	5, 20
Habitat for Humanity Chicago Central	8134 South Evans	2, 6, 8, 17, 20
Hispanic Housing Development Corp.	65 East Wacker Place	26, 30, 39
La Villita Christian Development Corp	2657 South Lawndale	22
Latin United Comm. Housing Assoc.(LUCHA)	2750 W. North Ave.	26, 31, 32, 33
Lawndale Christian Dev. Corp.	3848 West Ogden	22, 24
Near North Development Corp	1441 N. Cleveland	42
Near Westside Development Corp.	216 South Hoyne	27
Pilsen Resurrection Development Corp.	1818 South Paulina	25
St. Edmund's Redevelopment Corp.	6105 S. Michigan	3, 20
United Neighborhood Organization	125 North Halsted	1, 7, 11, 25
Voice of the People in Uptown, Inc.	4554 North Broadway	46, 48

EXHIBIT 4**HOUSING CATEGORY****DEPARTMENT OF HOUSING****Housing Demonstration Projects**

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Century Place Development Corp.	327 South LaSalle St.	City-wide
Community Workshop on Comm. Development	100 South Morgan	City-wide
Erie Neighborhood House	1347 W. Erie Street	1, 27
Greater Southwest Dev. Corp.	2601 West 63rd St.	13, 14, 15
Interfaith Housing Development Corp.	100 South Morgan	City-wide
Lakefront SRO Corp.	4946 North Sheridan Road	City-wide
Lawndale Christian Dev. Corp.	3848 West Ogden Ave.	22, 29
Metropolitan Tenants Organization	3212 North Broadway	City-wide
People's Reinvestment & Dev. Effort (PRIDE)	342 S. Laramie Ave.	28, 29
St. Leonard's House	2100 W. Warren Blvd.	27

EXHIBIT 5**HOUSING CATEGORY****DEPARTMENT OF HOUSING****Housing Resource Centers**

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Bethel New Life, Inc.	367 North Karlov	24, 28, 29 37
Chicago Commons Association	6259 South Halsted	16, 17
Chicago Urban League Development Corp.	4500 South Michigan	2, 3, 4, 20
Edgewater Community Council	1112 W. Bryn Mawr	40, 48, 49
Foster Park Community Council	1360 West 79th St.	17, 18
Greater Southwest Development Corp.	2601 West 63rd St.	14, 15
Latin United Comm. Housing Assoc.(LUCHA)	2750 W. North Ave.	26, 31, 32, 33
NHS of Chicago, Inc.	747 North May St.	32
North River Commission	4745 North Kedzie	39, 40
Peoples Housing, Inc.	1607 West Howard	49
People's Reinv. & Development Effort(PRIDE)	342 South Laramie	29, 37, 38
Pilsen Resurrection Dev. Corp.	1818 South Paulina	25
Rogers Park Community Council	1772 West Lunt	49, 50
South Austin Coalition	5112 West Washington	28, 29, 37
Southwest Community Congress	2832 West 63rd	12, 14, 15
The Neighborhood Institute	1750 East 71st St.	5
Westside Business Improvement Assoc.	5425 W. Madison	24, 28, 29, 37
Westtown Concerned Citizens Coalition	3524 W. Armitage Ave.	31, 35
18th St. Development Corp.	1839 South Carpenter	22, 25

EXHIBIT 6**HOUSING CATEGORY****DEPARTMENT OF HOUSING****Citywide Resource Centers on Housing****Name of Organization****Address****Ward(s) Served**

Metropolitan Tenants Organization

3212 North Broadway

City-wide

EXHIBIT 7**ECONOMIC DEVELOPMENT CATAGORY****DEPARTMENT OF PLANNING AND DEVELOPMENT****Neighborhood Planning Grants**

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Chicago Cluster Initiative Community-based planning for educational development and learning centers.	140 South Dearborn	2, 7, 10, 22 25, 29
Claretian Associates Develop plans for improved housing, commercial development and increased open space.	205 W. Monroe	10
Community Workshop on Economic Development Labor and job development survey.	100 S. Morgan	8, 10
Congregations and Residents Together (CART) Develop economic expansion in minority areas.	360 N. Michigan Ave.	1
Edgewater Development Corporation Redevelopment of the Bryn Mawr commercial areas.	1112 W. Bryn Mawr	48
Hales Community Development Corp. Assess the impact of redevelopment in Quad 10 of the Mid-South plan.	4930 S. Cottage Grove	4
Midwest Chicago Ave. Business Assoc. Develop a community-based council to develop a planned approach to economic development on the West Side.	3720 W. Chicago Ave.	27
Neighborhood Capital Budget Group To demonstrate transit-oriented community development.	343 S. Dearborn	City-wide
People For People, Inc. To assess the housing in the Englewood, New City and Gage Park communities.	911 W. 59th Street	16

EXHIBIT 7**Neighborhood Planning Grants (Cont'd)**

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Peoples Housing To coordinate the development of a Damen Street Corridor Community Plan.	1602 W. Howard	49
Pilsen Neighbors Community Council To conduct a needs assessment and develop priorities for a senior citizen center in the Pilsen community.	2026 S. Blue Island	11, 22, 25
South Armour Square Neighborhood Coalition To develop a financial market feasibility analysis for a commercial center.	252 W. 39th Street	11
Westside Business Improvement Association To identify local businesses able to provide technical assistance for job retention and expansion.	5425 W. Madison	37, 38, 39
Wrightwood Community Development Corp. Feasibility study for a senior citizen housing development in the Wrightwood neighborhood.	2621 W. 79th Street	15, 18

EXHIBIT 8**ECONOMIC DEVELOPMENT CATEGORY****DEPARTMENT OF PLANNING & DEVELOPMENT****Redevelopment Areas****Project Area/Development and Location****Ward(s) Served**

Belmont - Sheffield	44
Bloomington - Laramie	37
Broadway - Berwyn	48
Central West	1, 27
Chicago - Austin	29
Chicago-Orleans	42
Clybourn - Ogden	42
Englewood	3, 16, 17
Garfield Park	24, 27, 28, 29
Goose Island	32
Grand Boulevard (47th-King Drive)	2, 3, 4
Howard - Paulina	49
Hyde Park-Kenwood	4, 5
I-55 & Ashland	11
Kedzie-Ainslie	39, 40
Lawndale	24, 25, 27, 28
Lincoln - Belmont - Ashland	32, 44
Lincoln - Lawrence - Western	47

EXHIBIT 8Redevelopment Areas (Cont'd)Project Area/Development and LocationWard(s) Served

Lincoln Park	43
Madison-Albany	27
Madison-Canal	1
Madison - Racine	27
Mohawk- North	42
Monterey-Vincennes	19
Near West Side	1
North Kenwood-Oakland	2, 4
Pershing-Cottage Grove	2, 4
Quincy-Lavergne	28, 29
Roosevelt - Ashland	1
Roosevelt - Halsted	1
Roosevelt - Homan	24
Roosevelt - Kostner	24, 28
Sanitary Ship Canal	11, 25
Stockyards N.W.	11
Stockyard S.E.	11
Uptown	46, 48
Woodlawn	46, 48
16th - Canal	25

EXHIBIT 8Redevelopment Areas (Cont'd)Project Area/Development and Location

26th - Kostner	22
43rd - Racine	11
47th-King	3, 4
63rd-Dorchester	5, 20
63rd - Halsted	16
63rd - Kedzie	14
63rd-Stony Island	5, 20
67th-Stony Island	5, 30
69th-South Chicago	20
79th-Normal	17
87th-Mackinaw	7, 10
89th - Loomis	21
115th - Western	19

EXHIBIT 9**ECONOMIC DEVELOPMENT CATEGORY****DEPARTMENT OF PLANNING AND DEVELOPMENT****Community Development Assistance**

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Agency Metropolitan Program Services, Inc	3210 W. Arthington St.	22, 25, 28
Ahkenaton Community Development	4150 South King Drive	2, 3, 4
Andersonville Chamber of Commerce	5209 North Clark St.	40, 47, 48
Arab Chamber of Commerce	6254 S. Kedzie	15
Austin District Development Corp.	4909 West Division St.	29, 37
Back of the Yards Businessmen's Association	1751 West 47th St.	11, 12, 14
Back of the Yards Neighborhood Council	1751 West 47th St.	11, 12, 14
Business & Economic Revitalization Assoc.	7447 S. Calumet Ave.	6
Chatham Business Association	8441 South Cottage Grove	6, 8
Chicago Assc. of Neighborhood Dev. Org.	343 S. Dearborn	1
Chicago Avenue Business Association	755 North Ashland	1
Chicago Lawyer's Community Dev. Law Project	220 S. State	1
Chicago Roseland Coalition	11015 South Michigan	9
Chinatown Chamber of Commerce	208 West Cermak Road	1
Community Workshop on Economic Development	100 S. Morgan	City-wide
Cosmopolitan Chamber of Commerce	1326 South Michigan	City-wide
Devcorp North	1448 W. Howard	49
Devon Northtown Business & Prof. Assoc.	3116 W. Devon	50

EXHIBIT 9Community Development Assistance (Cont'd)

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Division St. Business Dev.	2548 West Division	26
East Edgewater Chamber of Commerce	6135 North Kenmore	48
Eastside Chamber of Commerce	3658 E. 106th St.	10
18th Street Development Corp.	1839 South Carpenter	25
Englewood Business Association	806 West 64th St.	16
Fifth City Industrial Promotions	425 S. Central Park	37
Fullerton Ave. Businessmen's Assoc.	3811 West Fullerton	30, 33, 35
Greater Garfield Chamber of Commerce	3720 W. Chicago Ave.	24, 27, 28, 37
Greater North Pulaski Local Dev. Corp.	4054 West North Ave.	25, 28, 30, 31, 32, 33, 35, 37
Greater Roseland Community Devel. Corp.	43 East 110th Street	9, 21, 34
Greater Southwest Develop. Corp.	2601 West 63rd St.	13, 14, 15
Greater Westside Develop. Corp.	3555 West Roosevelt	24, 25, 26 27, 28, 29
Heart of Italy Association	2425 S. Oakley Ave.	25
Institute of Cultural Affairs	4750 N. Sheridan	48
Kenwood-Oakland Comm. Org.	1238 East 46th St.	4
Kinzie Industrial Corp.	2023 West Carroll Ave.	27
Korean American Community Service	4300 N. California	3, 9, 16, 28
Latin American Chamber of Commerce	2539 North Kedzie	City-wide

EXHIBIT 9Community Development Assistance (Cont'd)

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Lawndale Business & Local Development Corp.	3210 West Arthington	24
Little Village Chamber of Commerce	3610 West 26th St.	22
Midwest Chicago Ave. Business Assoc.	3720 West Chicago Ave.	27
Milwaukee/Diversey Chamber of Commerce	2956 North Milwaukee	33, 35
Montrose/Kedzie Chamber of Commerce	3100 W. Montrose	33
New City YMCA - Leed Council	1333 North Kingsbury	32, 42, 43
North Pulaski Chamber of Commerce	1620 North Pulaski	27, 30, 31
North River Commission/LADCOR	4745 North Kedzie	39, 40
Old Milwaukee Avenue Chamber of Commerce	1532 North Milwaukee Ave	26, 32
Pilsen Together Chamber of Commerce	1801 S. Ashland	25
Ravenswood Chamber of Commerce	1760 West Wilson	40, 46, 47
Roseland Business Develop. Council	11145 South Michigan	9
79th Street Business & Merchant's Assoc.	1842 E. 79th Street	8
South Chicago Chamber of Commerce	9204 South Commercial Ave.	7, 10
South Loop Chamber of Commerce	3339 South Halsted St.	11
South Shore Council of Commerce	1903 East 79th St.	5, 7, 8
Southeast Chicago Development Comm.	9204 S. Commercial	7, 9, 10
The Neighborhood Institute	1750 E. 71st Street	5
United Business Association	1317 East 63rd St.	20

EXHIBIT 9Community Development Assistance (Cont'd)

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
University Village Association	925 South Loomis	1
Uptown Center Hull House	4520 North Beacon St.	46, 47, 48, 49
Uptown Chamber of Commerce	4753 North Broadway	46, 48
Vietnamese Association of Illinois	4824 North Broadway	City-wide
Westside Business Improvement Assoc.	5425 West Madison	37, 38, 39
Westside Small Business Development Center	114 N. Pulaski	28, 29
Westtown Concerned Citizens Coalition	3524 West Armitage	31, 32
Women's Business Development Center	8 South Michigan	City-wide
Women's Self Employment Project	166 West Washington	City-wide

EXHIBIT 10**COMMUNITY IMPROVEMENT CATEGORY****DEPARTMENT OF TRANSPORTATION****Model Blocks****Name of Organization****Ward(s) Served**

Locations will be determined based upon the top Model Block priorities from wards containing eligible census tracts.

EXHIBIT 11**COMMUNITY IMPROVEMENT CATEGORY****DEPARTMENT OF HOUSING****Private Nonprofit Facility Rehabilitation**

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Ada S. McKinley Community Services	1112 East 87th St.	2, 3, 4, 5, 6 8, 15, 16
American Spanish Institute	2619 West Armitage	26, 33
Association House	2150 West North Avenue	1, 6, 26, 27, 31
Benton House	3052 South Gratten Ave.	11
Boys and Girls Club - Eisenberg	1207 West Taylor	1
Boys and Girls Club - Little Village	2801 South Ridgeway	22
Boys and Girls Club - McCormick	4835 North Sheridan	46, 48
Casa Central	1401 North California	26
Cathedral Shelter	1668 West Ogden	27
Center for New Horizons-Hoard	1668 West Ogden	27
Center for Rehab & Training of Disabled	2032 North Clybourn	43
Center for Rehab & Training of Disabled	6050 North California	City-wide
Chicago Club of the Deaf	4221 W. Irving Park	City-wide
Chicago Commons Assoc. - Comm. Center	1441 North Cleveland	42
Chicago Commons Assoc. - Job Training Ctr.	2448 West Fletcher	City-wide
Chicago Youth Center - Donnelley	3948-50 South State St.	2
Chicago Youth Center - Green Homes	1230 North Larabee	42
Chicago Youth Center - Murray	951 East 132nd Pl.	9

EXHIBIT 11**Private Nonprofit Facility Rehabilitation (Cont'd)**

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Community Christian Alternative Academy	1231 S. Pulaski Rd.	24
Deborah's Place	1742 N. Milwaukee	City-wide
El Rincon Supportive Services	1874 N. Milwaukee	26, 27, 31, 32 33, 35
Erie Neighborhood House	1347 West Erie	1
Esperanza Community Serv.	520 North Marshfield	1, 24, 26, 27, 32
Fellowship of Friends	515 West Oak St.	42
Gateway Foundation	1706 North Kedzie	31
Goodwill Industries of Metro Chicago	601 West Polk	City-wide
Health Care Alternative System	1736 West 47th St.	11, 12, 25
Institute of Cultural Affairs	4750 North Sheridan	46, 48
Lydia Home Association	4300 W. Irving Park	City-wide
Mexican Community Committee	2939 East 91st St.	7, 10
Mujeres Latinas	1832 West 17th St.	25
Pilsen Resurrection Development Corp.	1818 South Paulina	25
Randolph Street Gallery	756 N. Milwaukee	1, 27, 32
Safer Foundation	3210 W. Arthington	24
Spanish Coalition for Jobs, Inc.	2011 West Pershing Road	12
Uptown Hull House	4520 North Beacon	46, 48

EXHIBIT 12**COMMUNITY IMPROVEMENT CATEGORY****DEPARTMENT OF ENVIRONMENT****Community Greening Project**

<u>Name of Organization</u>	<u>Ward(s) Served</u>
Uptown	46, 47, 48
North Center	33, 47
Austin	28, 29, 30, 36, 37
Grand Boulevard	2, 3, 4
Washington Park	3
Woodlawn	20
West Town	1
North Lawndale	24
New City	16
Englewood	6
West Garfield Park	28

EXHIBIT 13**PUBLIC SERVICES CATEGORY****DEPARTMENT OF HEALTH****Adolescent Pregnancy and Parenting Project**

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Bobby Wright Foundation	9 S. Kedzie	26, 27
Brass Foundation	8659 Ingleside	6, 7, 20
Catholic Charities	721 N. LaSalle, 3rd floor	3, 4, 5, 6, 7, 8, 9, 10, 15, 16, 17, 18, 19, 20, 21, 34
Center for New Horizons	4150 S. King Drive	3, 4, 5, 6, 7, 8 9, 10, 15, 16, 17 18, 19, 20, 21, 34
Developmental Outreach Network	10824 S. Halsted	2, 3, 4
Henry Booth House	2328 South Dearborn	3
Humboldt Park Infant Mortality	2748 West North Ave.	1, 26
Le Claire-Hearst Community Center	4340 S. Lamon Ave.	12, 23
Mount Sinai Hospital	King Blvd., Room 206	21, 24, 34
Near North Health Service Corp.	1276 North Clybourn	42
Southside Help Center	11200 South State St.	34
Tolton Center, De La Salle Institute	34556 S. Wabash	2, 3, 4
University of Illinois	601 S. Morgan	City-wide
Westside Holistic Family Services	4909 W. Division	28, 29, 30, 37

EXHIBIT 14**PUBLIC SERVICES CATEGORY****DEPARTMENT OF HUMAN SERVICES****Family Services**

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Ada S. McKinley Comm. Services, Inc.	725 South Wells	7, 10
Family Enrichment Counseling	7751 South Racine	16, 17
Korean American Community Services	4300 North California	39, 40, 48, 49
Lithuanian Human Services	2711 West 71st	City-wide
Samaritan Community Center	1343 West Devon	City-wide
Universal Family Connection	10627 South Halsted	34
Westside Holistic Family Center	5437 West Division	25, 26, 29 37

EXHIBIT 15**PUBLIC SERVICES CATEGORY**Youth Delinquency Prevention

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Albany Park Community Center, Inc.	3401 West Ainslie	39, 40
Alternative Schools Network	1807 West Sunnyside	City-wide
Asian-Human Services	4753 North Broadway	40, 46, 47, 48 49, 50
Back of the Yards Neighborhood Council	1751 West 47th St.	11, 12, 14
Benton House Community Service	3052 South Gratten	11
BUILD	1223 North Milwaukee	26, 31, 32, 33
C.A.R.E.	2644 W. 51st Street	12, 13, 14
Carole Robertson Center	2020 West Roosevelt	1, 24, 25, 27 28, 29
Carter Temple Community Church	7841 S. Wabash	6
Center for New Horizons	551 East 36th Street	2, 3, 4, 20
Chicago Boys & Girls Club - Marshall Sq.	2628 West Cermak	12, 22, 24, 25
Chicago Boys & Girls Club - Valentine	3400 S. Emerald	11, 12, 14
Chicago Cities in School	910 W. Van Buren	24
Chicago Cluster Initiative	140 S. Dearborn	29, 37
Chicago Commons	915 North Wolcott	26, 27, 32
Chicago Fellowship of Friends	510 W. Oak Street	42
Chicago Urban League	920 North Franklin	42
Christian Fellowship Flock	2435 West Division	26
Christopher House	2507 North Greenview	32, 33, 43, 44

EXHIBIT 15Youth Delinquency Prevention (Cont'd)

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Circle Urban Ministries	118 North Central	29
Community Human Services	4432 North Ravenswood	32, 40, 44, 46 47, 48, 49, 50
Community St. Sabina	7811 South Racine	City-wide
CYC - Altgeld Roseland	461 East 111th St.	8, 9, 10, 34
CYC - Lower North	1000 North Sedgwick	42
Edgewater Community Council	1112 West Bryn Mawr	40, 48, 49, 50
Englewood Comm. Dev. Corp.	923 1/2 63rd St.	15, 16, 17, 20 21, 22, 23
Gads Hill Center	1919 West Cullerton	25
Golden Apple Foundation	8 South Michigan	City-wide
Henry Booth House	2328 S. Dearborn	2
Kenwood Oakland Community Org.	1238 East 46th St.	2, 3, 4
Lakeview Academy	716 West Addison	25, 32, 33, 35, 39, 40, 46, 47, 48, 49, 50
Latino American Youth Center	731 W. 17th Street	22, 25
Marcy-Newberry Association	1539 South Springfield	1, 24, 27
Near North Development Corp.	1441 North Cleveland	42
Network for Youth Services	3600 W. Fullerton	32, 33
North River Commission	4745 N. Kedzie	39, 40
Northeast Austin Organization	5057 West North Ave.	29, 30, 37

EXHIBIT 15Youth Delinquency Prevention (Cont'd)

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Ravenswood Community Council	2028 West Montrose	40, 46, 47
Rogers Park Community Council	1637 West Morse	49, 50
Safer Foundation/Dare, Cabrini, Challenge	571 West Jackson	City-wide
Safer Foundation/Troubled Adolescents	571 West Jackson	City-wide
Safer Foundation	571 W. Foundation	City-wide
Second Generation For Youth	3449 West Altgeld	26, 31, 33
South Central Community Services, Inc.	1021 East 83rd St.	5, 6, 8, 10, 20
South Side Help Center	10420 S. Halsted	9
Southeast Asia Center	1124 West Ainslie	39, 40, 46, 47 48, 49, 50
Sullivan House	7237 South Chicago Ave.	6, 7
The Woodlawn Organization	2616 S. Martin L. King Dr.	2
Tranquility Marksmen	440 W. Division	42
United Charities/New Start	3214 West 63rd St.	13, 14, 15, 18
United Charities - South Chicago	3029 E. 91st Street	10
YMCA - Harris	6200 South Drexel	3, 4, 5, 6, 8, 16, 17, 20
YMCA - Logan Square	3600 West Fullerton	26, 31, 33, 35
YMCA - Pilsen	1608 W. 21st Place	25
YMCA - South Chicago	3039 E. 91st Street	10
YMCA - Washington Park	5000 South Indiana	3
Youth Network and Dev. Org.	2255 East 75th St.	8

EXHIBIT 16

PUBLIC SERVICE CATEGORY

DEPARTMENT OF HUMAN SERVICES

Emergency Food

Name of Organization

Address

Ward(s) Served

To Be Determined

TBA

City-wide

EXHIBIT 17

PUBLIC SERVICES CATEGORY

DEPARTMENT OF HUMAN SERVICESCHILD CARE AND CHILD CARE RELATED MATCH

<u>Name of Organization</u>	<u>Site Name</u>	<u>Address</u>	<u>Ward(s) Served</u>
Abraham Lincoln Centre	Lincoln	3858 South Cottage Grove	4
Abraham Lincoln Centre	Lincoln/King	4314 South Cottage Grove	4
Abraham Lincoln Centre	Lincoln Care Fare	7239 South Dobson	5
Ada S. Mckinley	Ada S. Mckinley	11410 South Edbrooke	9
Albany Park Community Center	Albany Park Comm. Ctr.	3401 West Ainslie	39
AME Grant Day Care	Grant AME/Day Care	4025 S. Drexel	4
Appeal for Charities	Emmanuel Christian Inst.	6034 South Princeton	20
Appeal for Charities	Appeal for Charities	7011 S. Lafayette	6
Bethel A.M.E. Church	Bethel A.M.E. Day Care	4440 South Michigan	3
Bethel Mennonite Day Care Ctr.	Bethel Mennonite Day Care	1434 South Laflin	2
Better Boys Foundation	Project LEAD	1512 South Pulaski	24

EXHIBIT 17
CHILD CARE AND CHILD CARE RELATED MATCH (Cont'd)

<u>Name of Organization</u>	<u>Site Name</u>	<u>Address</u>	<u>Ward(s) Served</u>
Boys & Girls Clubs of Chicago	King	2950 West Washington	27
Boys & Girls Clubs of Chicago	Little Village	2801 South Ridgeway	22
Boys & Girls Clubs of Chicago	McCormick	4835 North Sheridan Rd.	48
Boys & Girls Clubs of Chicago	Rosenblum	1733 E. 75th Street	8
Boys & Girls Clubs of Chicago	Valentine	3400 South Emerald	11
Bray Temple CMB Church	Bray Temple CMB Church	1049 East 73rd Street	5
Broadway Children's Center	Broadway Children's Center	615 West Wellington	44
Casa Central	Casa Central	1335 N. California	1
Casa Central	Casa Central	222 North Kedzie	35
Casa Central	Nueva Viva	2516 North Kostner	31
Catholic Charities	Our Lady of Sorrows	3141 West Jackson	28
Catholic Charities	St. Clara	6423 South Woodlawn	20
Catholic Charities	Pilsen	To Be Determined	TBA

EXHIBIT 17
CHILD CARE AND CHILD CARE RELATED MATCH (Cont'd)

<u>Name of Organization</u>	<u>Site Name</u>	<u>Address</u>	<u>Ward(s) Served</u>
Catholic Charities	St. Gelasius	6358 South Blackstone	20
Catholic Charities	St. Michaels	8235 S. Shore Drive	7
Catholic Charities	St. Rita of Casia	6201 S. Fairfield	15
Catholic Charities	St. Stevens	2325 W. Van Buren	2
Catholic Charities	St. Mel/Holy Ghost	4319 West Washington	28
Centers for New Horizons	Edison Hoard	3948 South State	3
Centers for New Horizons	Edison Hoard	3950 South State	3
Centers for New Horizons	Ida B. Wells	3641 South Rhodes	4
Centers for New Horizons	Robert Taylor	5120 South Federal	3
Centers for New Horizons	Stateway Gardens	3500 South State	3
Centers for New Horizons	Washington Park	6225 South Wabash	20
Centers for New Horizons	Altgeld Gardens	941 East 132nd St.	9
Chase House, Inc.	Chase House	211 South Ashland	27

EXHIBIT 17

CHILD CARE AND CHILD CARE RELATED MATCH (Cont'd)

<u>Name of Organization</u>	<u>Site Name</u>	<u>Address</u>	<u>Ward(s) Served</u>
Chicago Commons Association	Kenwood	4608 S. Greenwood	4
Chicago Commons Association	Mile Square	124 North Hoyne	27
Chicago Commons Association	New City	4600 South McDowell	12
Chicago Commons Association	Taylor House	915 North Wolcott	32
Chicago Commons Association	West Humboldt Park ETC	1633 North Hamlin	31
Chicago Housing Authority	ABLA	1342 South Racine	2
Chicago Housing Authority	ABLA Gentry	2326 South Dearborn	2
Chicago Housing Authority	Henry Horner	123 North Hoyne	27
Chicago Housing Authority	Rockwell Gardens	150 South Western	2
Chicago Housing Authority	Lake Parc	3939 S. Lake Park	4
Childserv	ChildServ	3210 West Arthington	24
Childserv	Family Support Svcs. of Englewood	7928 South Ashland	18

EXHIBIT 17

CHILD CARE AND CHILD CARE RELATED MATCH (Cont'd)

<u>Name of Organization</u>	<u>Site Name</u>	<u>Address</u>	<u>Ward(s) Served</u>
Childserv	Pilsen	1711 W. Garfield	15
Chinese American Service League	Chinese Am. Service League	310 West 24th Place	25
Chinese American Service League	Chinese American Service League	2326 South Canal	25
Chicago State University	Chicago State University	9501 S. King Drive	6
Christopher House	Buena Park	4303 North Kenmore	46
Christopher House	Greenview	2507 North Greenview	32
Christopher House	Lakeside	1100 West Lawrence	46
Christopher House	Eastwood-Lakeshore	850 W. Eastwood	46
Church of God True Believers	Church of God Comm.	1738 West 67th Pl.	15
Day Care In Lawndale	Ruthie Ann	423 South Central Park	28
Day Care In Lawndale	Sadie Nesbitt	1448 South Homan	24
El Hogar Del Nino/Cuidar	El Hogar del Nino II	2325 South California	12
El Hogar Del Nino/Cuidar	El Hogar del Nino	1854 South Racine	25

EXHIBIT 17

CHILD CARE AND CHILD CARE RELATED MATCH (Cont'd)

<u>Name of Organization</u>	<u>Site Name</u>	<u>Address</u>	<u>Ward(s) Served</u>
El Hogar Del Nino/Cuidar	El Cental School Age	731 West 17th St.	25
El Valor Corp	El Valor Corp	1951 W. 19th. Street	25
Erie Neighborhood House	Erie House Day Care	1347 West Erie	1
Firman House	Firman House	37 West 47th Street	3
Firman House	Firman House	4644 South Dearborn	2
First Church of Deliverance	First Church of Deliverance	4601 South Wabash	3
First Presbyterian Church	First Presbyterian Church	6400 South Kimbark	20
Gads Hill Center	Gads Hill Center	1919 West Cullerton	25
Henry Booth House	Henry Booth School Age	2328 South Dearborn	2
HICA Corp Inc	HICA Corp Inc	3726 West Floumoy	24
Howard Area Community Center	Howard Area Comm. Center	7638 North Paulina	49
Hull House Association	Logan Square	4754 N. Leavitt	47
Hull House Association	Clarence Darrow	2641 W. 12th Place	28

EXHIBIT 17

CHILD CARE AND CHILD CARE RELATED MATCH (Cont'd)

<u>Name of Organization</u>	<u>Site Name</u>	<u>Address</u>	<u>Ward(s) Served</u>
Hull House Association	Broadway	3212 North Broadway	44
Hull House Association	Clarence Darrow	4340 South Lamon	22
Hull House Association	Jane Addams Sheridan	To Be Determined	TBA
Hull House Association	Parkway Comm. Ctr.	500 East 67th Street	20
Hull House Association	Uptown	4520 North Beacon	46
Korean American Community Service	Korean American Comm. Service	4300 North California	33
Human Resource Develop. Inst.	Human Res. Dev. Inst.	417 South Dearborn	
Lutheran Family Mission	Lutheran Family Mission	855 North Monticello	27
Lutheran Family Mission	Lutheran Family Mission	5543 West Huron	37
Lutheran Social Services	Holy Family	542 West Hobbie	27
Lutheran Social Services	Rogers Park Lutheran	1701 West Morse	49
Lutheran Social Services	Unity	5409 North Magnolia	48

EXHIBIT 17

CHILD CARE AND CHILD CARE RELATED MATCH (Cont'd)

<u>Name of Organization</u>	<u>Site Name</u>	<u>Address</u>	<u>Ward(s) Served</u>
Lutheran Social Services	St. Paul	5035 West Ohio	37
Lutheran Social Services	Winthrop	4848 North Winthrop	46
Marcy Newberry Association	Ashland I & II	1440 South Ashland	2
Marcy Newberry Association	Marcy	1539 South Springfield	24
Marcy Newberry Association	Newberry	1073 West Maxwell	2
Marcy Newbury	Austin Hall	501 N. Central	29
Marcy Newberry Association	Rockwell School Age	2540 West Jackson	2
Marillac South Center	Marillac Social Center	2822 West Jackson	28
Millard Ogden Child Care Ctr.	Millard Ogden Child Care	1908 South Millard	24
North Avenue Day Nursery	North Avenue Day Nursery	1500 North Hoyne	32
North Avenue Day Nursery	North Avenue Day Nursery	2023 West Pierce	1
Onward Neighborhood House	Onward House Day Care	600 North Leavitt	27
Onward Neighborhood House	Onward House School Age	2158 West Ohio	27

EXHIBIT 17

CHILD CARE AND CHILD CARE RELATED MATCH (Cont'd)

<u>Name of Organization</u>	<u>Site Name</u>	<u>Address</u>	<u>Ward(s) Served</u>
Progressive Community Church	Progressive Community Church	56 East 48th Street	3
Rush-Presbyterian/St. Luke Medical Center	Lawrence Armour	630 South Ashland	42
Salvation Army	Salvation Army	1 North Ogden	27
St. Mark AME Church	St. Mark AME Church	3040 West Washington	27
St. Paul Church of God	Chaney Ford	4526 South Wabash	3
South East Asia Ctr.	SE Asia Ctr.	1124 West Ainslie	48
South Austin Comm. Dev. Corp.	South Austin Comm. Dev. Corp	301 North Austin	29
South Shore Bible Church	South Shore Bible Baptist DCC	7159 South Cornell	5
South Shore Comm. Church	South Shore Comm. Church DCC	7401 South Yates	7
South Shore United Methodist CCC	South Shore United Methodist	7350 South Jeffery	5
Spanish Christian Church	Greenview Children Center	1507 West Sunnyside	47
Trinity United Church of Christ	Trinity UCC	532 West 95th St.	21

EXHIBIT 17

CHILD CARE AND CHILD CARE RELATED MATCH (Cont'd)

<u>Name of Organization</u>	<u>Site Name</u>	<u>Address</u>	<u>Ward(s) Served</u>
Thresholds	Thresholds	2700 N. Lakeview	43
Wayman Day Care Ctr.	Wayman Day Care Ctr.	509 West Elm Street	27
The Woodlawn Organization	Woodlawn Day Care	1512 East 63rd St.	20
Woodlawn A.M.E. Church	Woodlawn A.M.E. Church	6456 South Evans	20
Y.M.C.A. of Metropolitan Chicago	Austin	501 North Central	37
Y.M.C.A. of Metropolitan Chicago	Logan Square	3600 West Fullerton	35
Y.M.C.A. of Metropolitan Chicago	111th Street School Age	4 East 111th Street	9
Y.M.C.A. of Metropolitan Chicago	New City	1515 North Halsted	27
Y.M.C.A. of Metropolitan Chicago	Duncan	1001 West Roosevelt	2
Y.M.C.A. of Metropolitan Chicago	South Chicago	3039 East 91st Street	10
Y.M.C.A. of Metropolitan Chicago	South Side	6330 South Stony Island	20
Y.M.C.A. of Metropolitan Chicago	Urban Programs West	3210 West Arthington	24
Y.M.C.A. of Metropolitan Chicago	Washington Park	5000 South Indiana	3

EXHIBIT 17

CHILD CARE AND CHILD CARE RELATED MATCH (Cont'd)

<u>Name of Organization</u>	<u>Site Name</u>	<u>Address</u>	<u>Ward(s) Served</u>
Young Women's Christian Assoc.	King	436 East 39th Street	12
Young Women's Christian Assoc.	Harris	6200 South Drexel	20
Young Women's Christian Assoc.	Northside	5244 North Lakewood	48
Young Women's Christian Assoc.	Westside	5080 West Harrison	29
Zion Hill Miss. Baptist Church	Zion Hill Miss. Baptist Church	1460 West 78th Street	17

EXHIBIT 18**PUBLIC SERVICE CATEGORY****DEPARTMENT OF HUMAN SERVICES****Homeless Services****Name of Organization****Address****Ward(s) Served**

To Be Determined

TBD

EXHIBIT 19**PUBLIC SERVICE CATEGORY****DEPARTMENT OF HUMAN SERVICES****Youth Drug Abuse Prevention**

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Alternatives, Inc.	1126 West Granville	48, 49
ASPIRA Inc. of Illinois	1567 North Milwaukee	26, 31, 32, 33, 35, 37
Athletes Against Drugs	180 North Wells	City-wide
BRASS	8659 South Ingleside	3,4, 5, 8, 17,20
Bobby E. Wright CCMHC	9 South Kedzie	24, 25, 27, 28
Chicago Roseland Coalition	11015 South Michigan	9, 21, 34
Chicago Youth Centers ABC/BBR	3415 West 13th Pl.	24
Chicago Youth Centers Altgeld/Murray	13100 South Doty Rd.	8, 9, 10, 34
Chicago Youth Centers Centro Nuestro	3455 West North Avenue	31, 37
Chicago Youth Centers Fellowship House	844 West 32nd Street	11, 12, 14, 22
Chicago Youth Centers Rebecca Crown	7601 South Phillips	8
Demicco Youth Services	825 North Hudson	42
Englewood Comm. Health Organization	938 West 69th St.	15, 16
Gateway Foundation	819 South Wabash	City-wide
Hull House-Parkway Community House	500 East 67th St.	20
Interventions	3738 West 103rd St.	11, 12, 13, 14 21, 34
Latino Youth, Inc.	2905 West Cermak Road	22, 24, 25

EXHIBIT 19Youth Drug Abuse Prevention (Cont'd)

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Le Claire-Hearst Community Center.	4340 South Lamon	12
Prevention Partnership, Inc.	5936 West Lake St.	24
Southeast Drug Abuse/Alcohol Ctr.	9101 South Exchange	5, 6, 7, 8, 9, 10, 20
Southwest Community Congress	2832 West 63rd Place	12, 13, 14, 15
United Charities	235 E. 103rd Street	19, 34
Universal Family Connection, Inc.	7949 South Western	34
Westside Youth Boosters	3324 West Fifth Ave.	27
Will Feed Community Organization	6401 S. Sangamon	16
YMCA 111th Street	4 East 111th Street	9, 31, 33, 35
Youth Guidance	53 West Jackson	1, 25, 27, 28, 35, 39, 40, 47
Youth Service Project	3942 West North Ave.	30, 31, 35, 37

EXHIBIT 20**PUBLIC SERVICE CATEGORY****DEPARTMENT OF HUMAN SERVICES****Domestic Violence/Victim Assistance**

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Apna Ghar, Inc.	4753 North Broadway	City-wide
Chicago Sexual Assault Services Network	2730 West 15th Place	City-wide
Chicago South Community Development	12338 South Halsted	City-wide
Community Connections/Contact Chgo.	401 East Illinois #324	City-wide
Cook County States Attorney Office	1350 South Racine	City-wide
CYC-Elliott Donnelley	3947 South Michigan	2
Gads Hill Center	1919 West Cullerton	City-wide
Mujeres Latinas en Accion	1823 West 17th St.	City-wide
Southwest Women Working Together	3201 West 63rd St.	12, 13, 14, 15 16, 18

EXHIBIT 21**PUBLIC SERVICE CATEGORY****DEPARTMENT ON AGING****Independent Living for the Elderly**

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Open Kitchens, Inc.	1161 West 21st St.	City-wide
To Be Determined	To Be Determined	

EXHIBIT 22**PUBLIC SERVICE CATEGORY****MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES****Independent Living for Disabled Persons**

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Open Kitchens	1161 West 21st	City-wide
Legal Clinic Inc. for the Disabled	448 East Ontario	City-wide
Vendor to be Determined (Assistive Technology)		
Vendor to be Determined (Case Management)		
Vendor to be Determined (Homemaker Services)		

EXHIBIT 23**PUBLIC SERVICE CATEGORY****MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING****Jobs Training/Community Employment Program**

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Asian Human Services	4753 North Broadway	City-wide
Association House	2150 W. North Ave.	City-wide
Assyrian Universal Alliance	7055 N. Clark	City-wide
Back of the Yards Neighborhood Council	1751 West 47th Street	City-wide
Blue Gargoyle Youth	5655 South University	City-wide
Butler Career Academy	619 West 103rd St.	City-wide
Chicago Housing Authority	22 W. Madison	City-wide
Chicago South Community Development	719 W. 119th Street	City-wide
Chinese American Service League	310 West 24th Place	City-wide
Chinese Mutual Aid	1100 West Argyle	City-wide
Community Human Services	4432 N. Ravenswood	City-wide
Cormagda	121 E. 111th Street	City-wide
Demicco Youth Services	825 North Hudson	City-wide
Epilepsy Foundation	20 E. Jackson	City-wide
Erie Neighborhood House	1347 W. Erie	City-wide
Fifth City Chicago Reform	3350 W. Jackson	City-wide
Greater West Town	1579 N. Milwaukee	City-wide
I.M.P.A.C.C.	3500 W. Cermak	City-wide
Jewish Vocational Services	1 South Franklin.	City-wide

EXHIBIT 23**Jobs Training/Community Employment Program (Cont'd)**

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Joyce's Fine Arts Academy	3843 W. Ogden Ave.	City-wide
Korean American Community Services	4300 North California	City-wide
Midwest Women's Center	828 S. Wabash	City-wide
Operation Able	180 N. Wabash	City-wide
P.A.B.U.	1255 W. 63rd Street	City-wide
Polish Welfare Association	3834 North Cicero	City-wide
Rose Garden Community Services	11012 S. Michigan	City-wide
South Austin Job Referral	5082 W. Jackson	City-wide
Spanish Coalition for Jobs	2011 West Pershing Rd.	City-wide
Union League Boys & Girls Club	65 W. Jackson	City-wide
Universal Family Connection	10101 South Western Ave.	City-wide
Vietnamese Association of Illinois	4824 N. Broadway	City-wide
Westside Business Improvement	5425 West Madison	City-wide
Westside Holistic Family Services	4909 W. Division	City-wide

EXHIBIT 24**PUBLIC SERVICE CATEGORY****DEPARTMENT OF CULTURAL AFFAIRS****Cultural Outreach**

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Bethel New Life	367 North Karlov	City-wide
CHA Ambassador Choir	3833 South Langley	City-wide
ETA Creative Arts Foundation	7558 South Chicago Ave.	2, 3, 20
Free Street Theatre	441 West North Ave.	42, 48
Greek American Comm. Serv. Ctr.	3940 North Pulaski Rd.	City-wide
Imagination Theatre, Inc.	1801 West Byron	City-wide
Mexican Fine Arts Center Museum	1852 West 19th Street	City-wide
Pegasus Players Theatre	1145 West Wilson	City-wide
Ruiz Belvis Center	1632 North Milwaukee	26, 31, 32, 33
Urban Gateways	105 West Adams	City-wide

EXHIBIT 25**PUBLIC SERVICE CATEGORY****DEPARTMENT OF HOUSING****Housing Resource Centers**

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Cabrini Green Legal Aid Clinic	1441 North Cleveland	42
Rogers Park Tenants Committee	1545 West Morse Ave.	48, 49, 50
Uptown Chicago Commission	4753 North Broadway	46, 48
Westside Housing Resource Center	1500 South California	24, 27, 28

EXHIBIT 26**HOUSING CATEGORY****DEPARTMENT OF HOUSING****Citywide Resource Centers on Housing**

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
American Indian Economic Development Association (AIEDA)	4753 North Broadway	City-wide
Chicago Mutual Housing Network/ Center for Neighborhood Technology	2125 W. North Ave.	City-wide
Housing Resource Center/Hull House	1329 West Wilson	City-wide
Lawyer's Committee for Better Housing	1263 West Loyola Ave.	City-wide
Property Management Resource Center	53 West Jackson St.	City-wide

EXHIBIT 27**PUBLIC SERVICE CATEGORY****CHICAGO FIRE DEPARTMENT****First Aid Care Team****Name of Organization****Address****Ward(s) Served**

Hull House Association

118 North Clinton

2, 3

CITY OF CHICAGO

CD BUDGET
RECOMMENDATIONS

As Submitted to the City Council by Mayor Richard M. Daley

693 - YEAR XX COMMUNITY DEVELOPMENT BLOCK GRANT FUND

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR XX - JANUARY 1, 1994 THROUGH DECEMBER 31, 1994

Community Development Block Grant Entitlement For Year XX	\$ 102,000,000
Reallocation of Unspent Community Development Block Grant Funds From Prior Years	20,897,519
CDBG Float Program Interest Income	1,000,000
Revenue from the Sale of Land	200,000
Rental Income	210,000
HOME Administration Reimbursement	3,077,000
Revenue from Loan Repayments	2,733,500
Business Infrastructure Assistance Match	400,000
Application Fees	6,500
Health Center Revenues	1,600,000
Client Contributions	<u>20,000</u>
Total	\$ 132,144,519

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR-XX FUND
OFFICE OF BUDGET AND MANAGEMENT
ADMINISTRATION AND MONITORING

05/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 667,420
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,892
.0044	FRINGE BENEFITS.....	135,039
*2505.0000	FOR PERSONAL SERVICES.....	809,351
.0130	POSTAGE.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	13,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	30,000
.0152	ADVERTISING.....	1,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	40,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,200
.0169	TECHNICAL MEETING COSTS.....	5,000
.0186	TELEPHDNE-EQUIPMENT CHARGES.....	7,000
*2505.0100	FOR CONTRACTUAL SERVICES.....	113,700
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
.0270	LOCAL TRANSPORTATION.....	700
*2505.0200	FOR TRAVEL.....	2,700
.0348	BOOKS AND RELATED MATERIALS.....	1,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000
*2505.0300	FOR COMMODITIES AND MATERIALS.....	6,500
.0422	OFFICE MACHINES.....	6,000
.0424	FURNITURE AND FURNISHINGS.....	1,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	12,000
*2505.0400	FOR EQUIPMENT.....	19,000
*BUDGET LEVEL TOTAL.....		\$ 951,251

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION AND MONITORING-3505			
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	1	\$ 45,312
1124	ASSISTANT BUDGET DIRECTOR.....		
0404	STUDENT INTERN.....	1,000H	10.00H
1143	OPERATIONS RESEARCH ANALYST.....	1	33,804
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	54,024
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	45,312
1107	PRINCIPAL BUDGET ANALYST.....	1	43,164
1105	SENIOR BUDGET ANALYST.....	1	37,272
1103	BUDGET ANALYST.....	1	37,272
1103	BUDGET ANALYST.....	1	33,804
1103	BUDGET ANALYST.....	2	30,624
0323	MANAGER OF COMMUNITY DEVELOPMENT		
	ADMINISTRATION.....	1	64,488
0302	ADMINISTRATIVE ASSISTANT II.....	2	27,768
0302	ADMINISTRATIVE ASSISTANT II.....		
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,792
0194	AUDITOR IV.....	1	41,052
	SCHEDULE SALARY ADJUSTMENTS.....		5,026
SECTION TOTAL.....		15	589,106

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	PROGRAM AUDITING-3510		
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	33,804
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	49,536
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,866</u>
	SECTION TOTAL.....	2	85,206
	DIVISION TOTAL.....	17	\$ 674,312

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
PLANNING AND DEVELOPMENT PROGRAM SUPPORT**

08/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,917,373
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	36,564
	.0044 FRINGE BENEFITS.....	1,717,830
*2505.0000	FOR PERSONAL SERVICES.....	5,671,767
	.0130 POSTAGE.....	37,965
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	513,500
	.0141 APPRAISALS.....	4,000
	.0143 COURT REPORTING.....	2,600
	FOR THE PURCHASE, LICENSING AND MAIN- .0149 TENANCE OF SOFTWARE PRODUCTS.....	500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS .0150 AND REPRODUCTION CENTER.....	6,100
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	28,800
	.0152 ADVERTISING.....	250
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	14,400
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	12,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,450
	.0169 TECHNICAL MEETING COSTS.....	12,500
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,180
*2505.0100	FOR CONTRACTUAL SERVICES.....	640,245
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	7,500
	.0245 REIMBURSEMENT TO TRAVELERS.....	5,100
	.0270 LOCAL TRANSPORTATION.....	12,000
*2505.0200	FOR TRAVEL.....	24,600
	.0320 GASOLINE.....	2,376
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	841
	.0340 MATERIAL AND SUPPLIES.....	25,000
	.0348 BOOKS AND RELATED MATERIALS.....	825
	.0350 STATIONERY AND OFFICE SUPPLIES.....	55,000
*2505.0300	FOR COMMODITIES AND MATERIALS.....	84,042
	.0422 OFFICE MACHINES.....	27,195
*2505.0400	FOR EQUIPMENT.....	27,195
	*BUDGET LEVEL TOTAL.....	\$ 6,447,848

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3505			
9660	FIRST DEPUTY COMMISSIONER.....	1	\$ 84,048
4236	MAINTENANCE AIDE III.....	1	32,184
1341	PERSONNEL ASSISTANT II.....	1	25,164
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	64,488
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	47,400
0832	PERSONAL COMPUTER OPERATER II.....	1	26,484
0832	PERSONAL COMPUTER OPERATER II.....	1	22,896
0810	EXECUTIVE SECRETARY II.....	1	26,484
0809	EXECUTIVE SECRETARY I.....	1	27,768
0430	CLERK III.....	1	18,804
0345	CONTRACTS COORDINATOR.....	1	51,756
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	61,680
0313	ASSISTANT COMMISSIONER.....	1	61,680
0313	ASSISTANT COMMISSIONER.....	1	59,028
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,756
0308	STAFF ASSISTANT.....	1	45,312
0304	ASSISTANT TO COMMISSIONER.....	1	47,400
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
0124	FINANCE OFFICER.....	1	47,400

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
JOB TRAINING/COMMUNITY EMPLOYMENT PROGRAM**

Code	Amounts
13/1005	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 1,354,750
*2520.0100 FOR CONTRACTUAL SERVICES.....	1,354,750
 *BUDGET LEVEL TOTAL.....	 <u>\$ 1,354,750</u>
 *DEPARTMENT TOTAL.....	 <u>\$ 1,481,281</u>
ASIAN HUMAN SERVICES	40,000
ASSOCIATION HOUSE	75,000
ASSYRIAN UNIVERSAL ALLIANCE	42,750
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	55,000
BLUE GARGOYLE YOUTH	30,000
BUTLER CAREER ACADEMY	40,000
CHICAGO HOUSING AUTHORITY	100,000
CHICAGO SOUTH COMMUNITY DEVELOPMENT	30,000
CHINESE AMERICAN SERVICE LEAGUE	35,000
CHINESE MUTUAL AID	35,000
COMMUNITY HUMAN SERVICES	40,000
CORMAGDA	30,000
DEMICCO YOUTH SERVICES	30,000
EPILEPSY FOUNDATION	30,000
ERIE NEIGHBORHOOD HOUSE	30,000
FIFTH CITY CHICAGO REFORM	30,000
GREATER WEST TOWN	30,000
I.M.P.A.C.C.	30,000
JEWISH VOCATIONAL SERVICES	40,000
JOYCE'S FINE ARTS ACADEMY	55,000
KOREAN AMERICAN COMMUNITY SERVICES	30,000
MIDWEST WOMEN'S CENTER	30,000
OPERATION ABLE	30,000
P.A.B.U.	30,000
POLISH WELFARE ASSOCIATION	45,000
ROSE GARDEN COMMUNITY SERVICES	30,000
SOUTH AUSTIN JOB REFERRAL	35,000
SPANISH COALITION FOR JOBS	100,000
UNION LEAGUE BOYS AND GIRLS CLUB	30,000
UNIVERSAL FAMILY CONNECTION	51,000
VIETNAMESE ASSOCIATION OF ILLINOIS	35,000
WESTSIDE BUSINESS IMPROVEMENT	51,000
WESTSIDE HOLISTIC FAMILY SERVICES	<u>30,000</u>
PROJECT TOTAL.....	1,354,750

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HOUSING
PLANNING AND ADMINISTRATION**

21/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,966,878
.0015 SCHEDULE SALARY ADJUSTMENTS.....	21,172
.0044 FRINGE BENEFITS.....	931,313
*2505.0000 FOR PERSONAL SERVICES.....	2,919,363
.0125 OFFICE AND BUILDING SERVICES.....	1,700
.0126 OFFICE CONVENIENCES.....	2,200
.0130 POSTAGE.....	4,500
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	12,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,000
.0152 ADVERTISING.....	1,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	21,000
.0155 RENTAL OF PROPERTY.....	470,042
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	4,400
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	25,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,000
.0169 TECHNICAL MEETING COSTS.....	1,300
.0178 FREIGHT AND EXPRESS CHARGES.....	260
.0184 ELECTRICITY.....	11,900
.0186 TELEPHONE-EQUIPMENT CHARGES.....	4,000
.0190 TELEPHONE-CENTREX BILLING.....	157,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2505.0100 FOR CONTRACTUAL SERVICES.....	731,302
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
.0270 LOCAL TRANSPORTATION.....	3,200
*2505.0200 FOR TRAVEL.....	5,200
.0340 MATERIAL AND SUPPLIES.....	25,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	11,500
*2505.0300 FOR COMMODITIES AND MATERIALS.....	36,500
.0422 OFFICE MACHINES.....	300
.0424 FURNITURE AND FURNISHINGS.....	500
.0440 MACHINERY AND EQUIPMENT.....	350
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	5,255
*2505.0400 FOR EQUIPMENT.....	8,405
FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	1,500
*2505.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,500
*BUDGET LEVEL TOTAL.....	\$ 3,700,270

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3505			
1761	EVALUATION SPECIALIST I.....	1	\$ 26,484
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	49,536
1530	CONTRACT COMPLIANCE OFFICER.....	2	26,484
1190	COMPUTER APPLICATIONS ANALYST III.....	1	61,680
1189	COMPUTER APPLICATIONS ANALYST II.....	1	45,312
1189	COMPUTER APPLICATIONS ANALYST II.....	1	39,132
1187	COMPUTER APPLICATIONS ANALYST I.....	1	30,624
1161	MANAGER OF MIS SYSTEMS.....	1	49,536
0429	CLERK II.....	1	19,764
0365	MANAGEMENT REPRESENTATIVE.....	1	35,460
0313	ASSISTANT COMMISSIONER.....	1	61,680
4224	MAINTENANCE AIDE II.....	1	30,624
3896	PROGRAM AUDITOR III.....	2	37,272
3896	PROGRAM AUDITOR III.....	1	33,804
3883	ASSISTANT DIRECTOR OF FINANCE.....	1	54,024
2934	PROGRAM EXPEDITOR III.....	1	37,272
2916	SUPERVISING PROGRAM AUDITOR.....	1	47,400
2915	PROGRAM AUDITOR II.....	1	27,768
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	47,400
1815	PRINCIPAL STOREKEEPER.....	1	25,164
1575	VOUCHER COORDINATOR.....		
1484	DIRECTOR OF MONITORING SERVICES.....	1	61,680
1363	TRAINING TECHNICIAN I.....		
1341	PERSONNEL ASSISTANT II.....	1	30,624
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	41,052
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	45,312
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,460
1170	SENIOR APPLICATIONS DESIGNER.....		
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....		
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	41,052
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST....	1	41,052
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....		
0832	PERSONAL COMPUTER OPERATER II.....	1	24,012
0826	PRINCIPAL TYPIST.....	1	24,012
0826	PRINCIPAL TYPIST.....	1	22,896
0809	EXECUTIVE SECRETARY I.....	1	29,184
0805	SECRETARY.....	1	26,484
0693	REPROGRAPHICS TECHNICIAN II.....	1	21,792
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,768
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484
0637	SENIOR MICROFILM MACHINE OPERATOR.....		
0432	SUPERVISING CLERK.....	1	32,184
0431	CLERK IV.....	1	29,184
0431	CLERK IV.....	1	26,484
0381	DIRECTOR OF ADMINISTRATION II.....	1	51,756
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	51,756
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,164
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	43,164
0308	STAFF ASSISTANT.....	1	29,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,052

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HOUSING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3505 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....	2	26,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,012
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764
0190	ACCOUNTING TECHNICIAN II.....	1	37,272
0190	ACCOUNTING TECHNICIAN II.....	1	32,184
0190	ACCOUNTING TECHNICIAN II.....	1	30,624
0190	ACCOUNTING TECHNICIAN II.....	1	27,768
0152	DIRECTOR OF FINANCIAL CONTROLS.....		
0123	FISCAL ADMINISTRATOR.....	1	56,484
0104	ACCOUNTANT IV.....	1	47,400
0103	ACCOUNTANT III.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		21,172
	SECTION TOTAL.....	60	2,163,820
	DIVISION TOTAL.....	60	2,163,820
	LESS TURNOVER.....		175,770
	TOTAL.....		\$ 1,988,050

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HOUSING
COMMUNITY RELATIONS

21/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 331,778
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,560
	.0044 FRINGE BENEFITS.....	143,660
*2510.0000	FOR PERSONAL SERVICES.....	477,998
	.0125 OFFICE AND BUILDING SERVICES.....	1,000
	.0126 OFFICE CONVENIENCES.....	500
	.0130 POSTAGE.....	1,000
	FOR THE PURCHASE, LICENSING AND MAIN- .0149 TENANCE OF SOFTWARE PRODUCTS.....	2,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS .0150 AND REPRODUCTION CENTER.....	1,000
	.0152 ADVERTISING.....	1,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA .0154 COMMUNICATIONS HARDWARE.....	5,000
	.0155 RENTAL OF PROPERTY.....	81,042
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	4,400
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,500
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
	.0169 TECHNICAL MEETING COSTS.....	600
	.0178 FREIGHT AND EXPRESS CHARGES.....	960
	.0184 ELECTRICITY.....	5,100
*2510.0100	FOR CONTRACTUAL SERVICES.....	110,802
	.0245 REIMBURSEMENT TO TRAVELERS.....	600
	.0270 LOCAL TRANSPORTATION.....	2,300
*2510.0200	FOR TRAVEL.....	2,900
	.0340 MATERIAL AND SUPPLIES.....	4,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	1,800
*2510.0300	FOR COMMODITIES AND MATERIALS.....	5,800
	.0422 OFFICE MACHINES.....	200
	.0424 FURNITURE AND FURNISHINGS.....	200
	.0440 MACHINERY AND EQUIPMENT.....	200
*2510.0400	FOR EQUIPMENT.....	600
*BUDGET LEVEL TOTAL.....		\$ 597,900

Positions and Salaries

Code	Positions	No.	Rate
COMMUNITY RELATIONS-3510			
1749	DIRECTOR OF PROGRAM SERVICES.....	1	\$ 47,400
1747	PROGRAM SPECIALIST III.....		
0833	PERSONAL COMPUTER OPERATER I.....	1	24,012
0809	EXECUTIVE SECRETARY I.....	1	26,484
0809	EXECUTIVE SECRETARY I.....	1	22,896
0703	PUBLIC RELATIONS REP III.....	1	43,164
0429	CLERK II.....	1	25,164
0414	INQUIRY AIDE II.....	1	22,896
0414	INQUIRY AIDE II.....	1	17,928
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	47,400
0308	STAFF ASSISTANT.....	1	30,624
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		2,560
	SECTION TOTAL.....	11	347,800
	DIVISION TOTAL.....	11	347,800
	LESS TURNOVER.....		13,482
	TOTAL.....		\$ 334,338

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HOUSING
DEVELOPER SERVICES

Code	21/1005	Amounts	
			Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,912,505	
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	17,523	
	.0044 FRINGE BENEFITS.....	869,239	
*2515	.0000 FOR PERSONAL SERVICES.....	2,799,267	
	.0125 OFFICE AND BUILDING SERVICES.....	1,600	
	.0126 OFFICE CONVENIENCES.....	2,000	
	.0130 POSTAGE.....	3,400	
	.0140 PROFESSIONAL AND TECHNICAL SERVICES... FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	105,500	2,000
	.0149 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1,000	
	.0152 ADVERTISING.....	2,500	
	.0154 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	10,000	
	.0155 RENTAL OF PROPERTY.....	453,834	
	.0157 RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	500	6,400
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	19,000	
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500	
	.0169 TECHNICAL MEETING COSTS.....	2,500	
	.0178 FREIGHT AND EXPRESS CHARGES.....	260	
	.0184 ELECTRICITY.....	25,500	
*2515	.0100 FOR CONTRACTUAL SERVICES.....	637,494	
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	15,000	
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,150	
	.0270 LOCAL TRANSPORTATION.....	3,500	
*2515	.0200 FOR TRAVEL.....	20,650	
	.0340 MATERIAL AND SUPPLIES.....	18,000	
	.0348 BOOKS AND RELATED MATERIALS.....	1,000	
	.0350 STATIONERY AND OFFICE SUPPLIES.....	7,500	
*2515	.0300 FOR COMMODITIES AND MATERIALS.....	26,500	
	.0422 OFFICE MACHINES.....	400	
	.0424 FURNITURE AND FURNISHINGS.....	200	
	.0440 MACHINERY AND EQUIPMENT.....	200	
*2515	.0400 FOR EQUIPMENT.....	800	
	.9414 FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	2,000	
*2515	.9400 FOR SPECIFIC PURPOSE-GENERAL.....	2,000	
*BUDGET LEVEL TOTAL.....		\$ 3,488,711	

Positions and Salaries

Code	Positions	No.	Rate
DEVELOPER SERVICES-3515			
9679	DEPUTY COMMISSIONER.....	1	\$ 68,748
5408	COORDINATING ARCHITECT II.....	1	61,680
5404	ARCHITECT IV.....	1	49,536
5403	ARCHITECT III.....	1	37,272
1994	LOAN PROCESSING SPECIALIST.....	2	43,164
1994	LOAN PROCESSING SPECIALIST.....	1	37,272
1949	DIRECTOR OF REHABILITATION CONSTRUCTION.	1	49,536
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST.....	1	51,756
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST.....	1	47,400
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST.....	1	45,312
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST.....	1	35,460
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	47,400
1939	REHABILITATION CONSTRUCTION SPECIALIST..	6	43,164

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HOUSING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEVELOPER SERVICES-3515 - CONTINUED			
1939	REHABILITATION CONSTRUCTION SPECIALIST..	2	41,052
1939	REHABILITATION CONSTRUCTION SPECIALIST..	4	39,132
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	32,184
1932	COORDINATOR OF URBAN DEVELOPMENT.....		
1932	COORDINATOR OF URBAN DEVELOPMENT.....		
1441	COORDINATING PLANNER I.....	1	59,028
1441	COORDINATING PLANNER I.....	1	49,536
1441	COORDINATING PLANNER I.....	1	45,312
1440	COORDINATING PLANNER II.....	1	51,756
0826	PRINCIPAL TYPIST.....	1	24,012
0805	SECRETARY.....	1	30,624
0805	SECRETARY.....	2	26,484
0805	SECRETARY.....	1	19,764
0429	CLERK II.....	1	20,736
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,272
0318	ASSISTANT TO THE COMMISSIONER.....	1	35,460
0313	ASSISTANT COMMISSIONER.....	1	61,680
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,484
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,756
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,312
0309	COORDINATOR OF SPECIAL PROJECTS.....	6	39,132
0308	STAFF ASSISTANT.....	1	33,804
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,012
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		17,523
	SECTION TOTAL.....	83	2,177,895
	DIVISION TOTAL.....	83	2,177,895
	LESS TURNOVER.....		247,867
	TOTAL.....		\$ 1,930,028

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HOUSING
PROGRAM DEVELOPMENT**

Code	21/1005	Amounts	
			<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,021,628	
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,215	
	.0044 FRINGE BENEFITS.....	430,134	
*2520.	.0000 FOR PERSONAL SERVICES.....	1,480,977	
	.0125 OFFICE AND BUILDING SERVICES.....	2,000	
	.0126 OFFICE CONVENIENCES.....	1,700	
	.0130 POSTAGE.....	1,500	
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	563,000	
	.0141 APPRAISALS.....	50,000	
	.0143 COURT REPORTING.....	3,000	
	FOR THE PURCHASE, LICENSING AND MAIN- .0149 TENANCE OF SOFTWARE PRODUCTS.....	2,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS .0150 AND REPRODUCTION CENTER.....	1,000	
	.0152 ADVERTISING.....	1,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA .0154 COMMUNICATIONS HARDWARE.....	6,000	
	.0155 RENTAL OF PROPERTY.....	210,708	
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT .0159 AND MACHINERY.....	4,400	
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	20,500	
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000	
	.0169 TECHNICAL MEETING COSTS.....	2,300	
	.0178 FREIGHT AND EXPRESS CHARGES.....	260	
	.0184 ELECTRICITY.....	25,500	
*2520.	.0100 FOR CONTRACTUAL SERVICES.....	896,388	
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,500	
	.0270 LOCAL TRANSPORTATION.....	1,500	
*2520.	.0200 FOR TRAVEL.....	3,000	
	.0340 MATERIAL AND SUPPLIES.....	12,300	
	.0348 BOOKS AND RELATED MATERIALS.....	1,000	
	.0350 STATIONERY AND OFFICE SUPPLIES.....	3,200	
*2520.	.0300 FOR COMMODITIES AND MATERIALS.....	16,500	
	.0422 OFFICE MACHINES.....	200	
	.0424 FURNITURE AND FURNISHINGS.....	400	
	.0440 MACHINERY AND EQUIPMENT.....	250	
*2520.	.0400 FOR EQUIPMENT.....	850	
*BUDGET LEVEL TOTAL.....		\$ 2,377,895	

Positions and Salaries

Code	Positions	No.	Rate
PROGRAM DEVELOPMENT-3520			
9679	DEPUTY COMMISSIONER.....	1	\$ 68,748
2989	GRANTS RESEARCH SPECIALIST.....	1	37,272
0805	SECRETARY.....	1	26,484
0313	ASSISTANT COMMISSIONER.....	1	61,680
5614	CIVIL ENGINEER IV.....	1	49,536
2919	SENIOR PLANNING ANALYST.....	1	35,460
2919	SENIOR PLANNING ANALYST.....	1	30,624
1912	PROJECT COORDINATOR.....	1	51,756
1604	SENIOR LAND ACQUISITION OFFICER.....	1	51,756
1603	DIRECTOR OF LAND ACQUISITION AND DISPOSITION.....	1	59,028
1602	SENIOR LAND DISPOSITION OFFICER.....	1	47,400
1440	COORDINATING PLANNER II.....	1	67,392
1403	CITY PLANNER III.....	1	30,624
1179	MANAGER OF FINANCE.....	1	51,756
1037	TAX AGENT I.....	1	33,804
0809	EXECUTIVE SECRETARY I.....	1	25,164
0320	ASSISTANT TO THE COMMISSIONER.....	1	54,024
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HOUSING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM DEVELOPMENT-3520 - CONTINUED			
0308	STAFF ASSISTANT.....	1	35,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768
0302	ADMINISTRATIVE ASSISTANT II.....	2	26,484
0203	BOND RESEARCH SPECIALIST.....	2	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		9,215
	SECTION TOTAL.....	28	1,083,539
	DIVISION TOTAL.....	28	1,083,539
	LESS TURNOVER.....		52,696
	TOTAL.....		\$ 1,030,843

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HOUSING
HOUSING RESOURCE CENTERS

21/1005 Code	Amounts Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 667,000
*2530.0100 FOR CONTRACTUAL SERVICES.....	667,000
*BUDGET LEVEL TOTAL.....	\$ 667,000

BETHEL NEW LIFE, INC.	29,000
CABRINI GREEN LEGAL AID CLINIC	29,000
CHICAGO COMMONS ASSOC.	29,000
CHICAGO URBAN LEAGUE DEV. CORP	29,000
EDGEWATER COMMUNITY COUNCIL	29,000
FOSTER PARK COMMUNITY COUNCIL	29,000
GREATER SOUTHWEST DEVELOPMENT CORP.	29,000
LATIN UNITED COMM. HOUSING ASSOC.(LUCHA)	29,000
NHS OF CHICAGO, INC.	29,000
NORTH RIVER COMMISSION	29,000
PEOPLE'S REINVEST & DEVELOP EFF (PRIDE)	29,000
PEOPLES HOUSING, INC.	29,000
PILSEN RESURRECTION DEV. CORP.	29,000
ROGERS PARK COMMUNITY COUNCIL	29,000
ROGERS PARK TENANTS COMMITTEE	29,000
SOUTH AUSTIN COALITION	29,000
SOUTHWEST COMMUNITY CONGRESS	29,000
THE NEIGHBORHOOD INSTITUTE (TNI)	29,000
UPTOWN CHICAGO COMMISSION	29,000
WESTSIDE BUSINESS IMPROVEMENT ASSOC.	29,000
WESTSIDE HOUSING RESOURCE CENTER	29,000
WESTTOWN CONCERNED CITIZENS COALITION	29,000
18TH ST. DEVELOPMENT CORP.	29,000
PROJECT TOTAL.....	<u>667,000</u>

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HOUSING
MULTI-FAMILY AFFORDABLE INTEREST RATE PROGRAM**

21/1005 Code	Amounts Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 190,000
*2535.0100 FOR CONTRACTUAL SERVICES.....	190,000
*BUDGET LEVEL TOTAL.....	\$ 190,000
COMMUNITY INVESTMENT CORPORATION	190,000
PROJECT TOTAL.....	190,000

**DEPARTMENT OF HOUSING
NON-PROFIT DEVELOPERS**

21/1005 Code	Amounts Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 420,000
*2545.0100 FOR CONTRACTUAL SERVICES.....	420,000
*BUDGET LEVEL TOTAL.....	\$ 420,000
BICKERDIKE REDEVELOPMENT CORP.	30,000
CHICAGO URBAN LEAGUE DEVELOPMENT CORP.	30,000
COVENANT DEVELOPMENT CORPORATION	30,000
HABITAT FOR HUMANITY CHICAGO CENTRAL	30,000
HISPANIC HOUSING DEVELOPMENT CORP.	30,000
LA VILLITA CHRISTIAN DEVELOPMENT CORP.	30,000
LATIN UNITED COMM. HOUSING ASSOC (LUCHA)	30,000
LAWDALE CHRISTIAN DEVELOPMENT CORP.	30,000
NEAR NORTH DEVELOPMENT CORP.	30,000
NEAR WESTSIDE DEVELOPMENT CORP.	30,000
PILSEN RESURRECTION DEVELOPMENT CORP	30,000
ST. EDMUND'S REDEVELOPMENT CORP.	30,000
UNITED NEIGHBORHOOD ORGANIZATION	30,000
VOICE OF THE PEOPLE IN UPTOWN, INC.	30,000
PROJECT TOTAL.....	420,000

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HOUSING
HOUSEHOLD SERVICES

21/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,404,495
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,550
.0044	FRINGE BENEFITS.....	664,040
*2550.0000	FOR PERSONAL SERVICES.....	2,079,085
.0125	OFFICE AND BUILDING SERVICES.....	1,700
.0126	OFFICE CONVENIENCES.....	2,100
.0130	POSTAGE.....	3,600
.0140	PROFESSIONAL AND TECHNICAL SERVICES... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	69,000
.0150	AND REPRODUCTION CENTER.....	1,000
.0152	ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	1,000
.0154	COMMUNICATIONS HARDWARE.....	8,000
.0155	RENTAL OF PROPERTY.....	405,208
.0157	RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	500
.0159	AND MACHINERY.....	4,400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	14,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	2,300
.0178	FREIGHT AND EXPRESS CHARGES.....	260
.0184	ELECTRICITY.....	21,250
*2550.0100	FOR CONTRACTUAL SERVICES.....	535,818
.0245	REIMBURSEMENT TO TRAVELERS.....	1,750
.0270	LOCAL TRANSPORTATION.....	3,000
*2550.0200	FOR TRAVEL.....	4,750
.0340	MATERIAL AND SUPPLIES.....	10,700
.0348	BOOKS AND RELATED MATERIALS.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000
*2550.0300	FOR COMMODITIES AND MATERIALS.....	17,700
.0422	OFFICE MACHINES.....	400
.0424	FURNITURE AND FURNISHINGS.....	200
.0440	MACHINERY AND EQUIPMENT.....	200
*2550.0400	FOR EQUIPMENT.....	800
*BUDGET LEVEL TOTAL.....		\$ 2,638,153

Positions and Salaries

Code	Positions	No.	Rate
HOUSEHOLD SERVICES-3550			
9679	DEPUTY COMMISSIONER.....	1	\$ 68,748
2934	PROGRAM EXPEDITOR III.....	1	39,132
0430	CLERK III.....	1	24,012
0313	ASSISTANT COMMISSIONER.....	1	61,680
3823	HOUSING COUNSELOR.....	4	41,052
3823	HOUSING COUNSELOR.....	2	39,132
3823	HOUSING COUNSELOR.....	1	37,272
3823	HOUSING COUNSELOR.....	5	35,460
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	51,756
1989	DIRECTOR OF LOAN PROCESSING.....	1	43,164
1988	LOAN PROCESSING SUPERVISOR.....	1	49,536
1987	LOAN PROCESSING OFFICER.....	1	43,164
1987	LOAN PROCESSING OFFICER.....	2	39,132
1987	LOAN PROCESSING OFFICER.....	1	35,460
1920	HEAD HOUSING COUNSELOR.....	1	39,132
1915	RELOCATION REPRESENTATIVE.....	1	30,624
1915	RELOCATION REPRESENTATIVE.....	2	26,484
1905	DIRECTOR OF RELOCATION.....	1	56,484
1901	RELOCATION SPECIALIST.....	1	45,312
1901	RELOCATION SPECIALIST.....	1	35,460
1601	URBAN HOMESTEAD COORDINATOR.....	1	49,536
0836	SENIOR TYPIST.....	1	25,164
0833	PERSONAL COMPUTER OPERATER I.....	1	26,484

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

HOUSEHOLD SERVICES - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HOUSEHOLD SERVICES-3550 - CONTINUED			
0809	EXECUTIVE SECRETARY I.....	1	29,184
0805	SECRETARY.....	2	26,484
0791	DIRECTOR OF NEIGHBORHOOD HOUSING SUPPORT	1	39,132
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484
0302	ADMINISTRATIVE ASSISTANT II.....	2	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		10,550
	SECTION TOTAL.....	40	1,532,890
	DIVISION TOTAL.....	40	1,532,890
	LESS TURNOVER.....		117,845
	TOTAL.....		\$ 1,415,045

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HOUSING
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO**

21/1005 Code	Amounts <u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 135,000
*2585.0100 FOR CONTRACTUAL SERVICES.....	135,000
*BUDGET LEVEL TOTAL.....	<u>\$ 135,000</u>
NEIGHBORHOOD HOUSING SERVICES	135,000
PROJECT TOTAL.....	<u>135,000</u>

**DEPARTMENT OF HOUSING
HOME REPAIR FOR ACCESSIBLE AND INDEPENDENT LIVING (H-RAIL)**

21/1005 Code	Amounts <u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 2,825,000
*2570.0100 FOR CONTRACTUAL SERVICES.....	2,825,000
*BUDGET LEVEL TOTAL.....	<u>\$ 2,825,000</u>
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	175,000
BETHEL NEW LIFE, INC.	100,000
BICKERDIKE REDEVELOPMENT CORP.	135,000
CHICAGO COMMONS ASSOCIATION	200,000
CHICAGO URBAN LEAGUE DEVELOPMENT CORP	80,000
CHRIST UNITED METHODIST CHURCH	75,000
COMM.AFFIL.FOR REPAIRS FOR ELDERLY(CARE)	80,000
CONCERNED ALLIED NGHBR/CHRISTOPHER HSE	100,000
COUNCIL FOR JEWISH ELDERLY	75,000
COVENANT DEVELOPMENT CORP.	75,000
EDGEWATER COMMUNITY COUNCIL	75,000
GREATER SOUTHWEST DEVELOPMENT CORP.	160,000
ILLINOIS ALLIANCE FOR AGING	130,000
INTERFAITH ORGANIZING PROJECT	135,000
KENWOOD-OAKLAND COMMUNITY ORG.	75,000
LATIN UNITED COMM HOUSING ASSOC (LUCHA)	100,000
NEAR WESTSIDE COMM. DEVELOPMENT CORP.	75,000
NHS OF CHICAGO, INC.	125,000
PEOPLE'S REINVEST. & DEV. EFFORT (PRIDE)	75,000
ROGERS PARK COMM. COUNCIL	75,000
THE NEIGHBORHOOD INSTITUTE	175,000
UNITED NEIGHBORHOOD ORGANIZATION	150,000
UPTOWN CHICAGO COMM.	75,000
VOICE OF THE PEOPLE IN UPTOWN, INC.	75,000
WESTSIDE BUSINESS IMPROVEMENT ASSOC.	75,000
WRIGHTWOOD DEVELOPMENT CORP.	80,000
18TH ST. DEVELOPMENT CORP.	75,000
PROJECT TOTAL.....	<u>2,825,000</u>

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HOUSING
HEAT RECEIVER PROGRAM**

21/1005	Amounts
Code	<u>Appropriated</u>
.9126 FOR HEAT RECEIVERSHIP PROGRAM.....	\$ 150,000
*2575.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	150,000
*BUDGET LEVEL TOTAL.....	\$ 150,000

**DEPARTMENT OF HOUSING
EMERGENCY HOUSING ASSISTANCE PROGRAM**

21/1005	Amounts
Code	<u>Appropriated</u>
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 3,900,000
*2580.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,900,000
*BUDGET LEVEL TOTAL.....	\$ 3,800,000

**DEPARTMENT OF HOUSING
SINGLE-FAMILY LOAN PROGRAM**

21/1005	Amounts
Code	<u>Appropriated</u>
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 350,000
*2580.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	350,000
*BUDGET LEVEL TOTAL.....	\$ 350,000

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HOUSING
MULTI-FAMILY LOAN PROGRAM**

This program will be funded with \$1,880,000 in loan repayments, \$140,000 in rental income, and the remaining \$9,195,000 will be derived from CDBG Year XX entitlement. Expenditures will be limited to \$9,195,000 until the revenue is received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

21/1005		Amounts
Code		<u>Appropriated</u>
.9103	REHABILITATION LOANS AND GRANTS.....	<u>\$11,215,000</u>
*2585.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	11,215,000
	*BUDGET LEVEL TOTAL.....	<u>\$11,215,000</u>

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HOUSING
RELOCATION**

21/1005 Code	Amounts Appropriated
.9104 RELOCATION PAYMENTS.....	\$ 150,000
*2597.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	150,000
*BUDGET LEVEL TOTAL.....	\$ 150,000

**DEPARTMENT OF HOUSING
TAX REACTIVATION PROGRAM**

21/1005 Code	Amounts Appropriated
FOR SPECIAL PROGRAM COSTS ASSOCIATED	
.9116 WITH THE TAX REACTIVATION PROGRAM.....	\$ 1,000,000
*2615.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,000,000
*BUDGET LEVEL TOTAL.....	\$ 1,000,000

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HOUSING
HOUSING DEMONSTRATION PROJECTS**

21/1005		Amounts
Code		<u>Appropriated</u>
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 340,000
*2635.0100	FOR CONTRACTUAL SERVICES.....	340,000
	*BUDGET LEVEL TOTAL.....	\$ 340,000

CENTURY PLACE DEVELOPMENT CORP.	30,000
COMMUNITY WORKSHOP ON COMMUNITY DEVELOP.	50,000
ERIE NEIGHBORHOOD HOUSE	30,000
GREATER SOUTHWEST DEVELOPMENT CORP.	40,000
INTERFAITH HOUSING DEVELOP. CORP.	40,000
LAKEFRONT SRO CORP.	30,000
LAWDALE CHRISTIAN DEV. CORP.	30,000
METROPOLITAN TENANTS ORGANIZATION	30,000
PEOPLES REINVEST. & DEV. EFFORT (PRIDE)	30,000
ST. LEONARD'S HOUSE	30,000
PROJECT TOTAL.....	340,000

**DEPARTMENT OF HOUSING
STRATEGIC NEIGHBORHOOD ACTION PROGRAM**

21/1005		Amounts
Code		<u>Appropriated</u>
	.9103 REHABILITATION LOANS AND GRANTS.....	\$ 2,000,000
*2660.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	2,000,000
	*BUDGET LEVEL TOTAL.....	\$ 2,000,000

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HOUSING
PRIVATE NFP FACILITY REHABILITATION**

21/1005 Code		Amounts <u>Appropriated</u>
	.9103 REHABILITATION LOANS AND GRANTS.....	\$ 1,365,000
*2685.8100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,365,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 1,365,000</u>
	ADA S. MCKINLEY COMMUNITY SERVICES	40,000
	AMERICAN SPANISH INSTITUTE	50,000
	ASSOCIATION HOUSE	35,000
	BENTON HOUSE	25,000
	BOYS & GIRLS CLUB - EISENBERG	45,000
	BOYS & GIRLS CLUB - LITTLE VILLAGE	40,000
	BOYS & GIRLS CLUB - MCCORMICK	49,000
	CASA CENTRAL	40,000
	CATHEDRAL SHELTER	39,000
	CENTER FOR NEW HORIZONS - HOARD	50,000
	CENTER FOR REHAB & TRNG. DISAB-BYRON	45,000
	CENTER FOR REHAB & TRNG. DISAB-CLYBURN	46,000
	CHICAGO CLUB OF THE DEAF	50,000
	CHICAGO COMMONS ASSOC. - COMM. CENTER	25,000
	CHICAGO COMMONS ASSOC.-JOB TRAINING CNTR	35,000
	CHICAGO YOUTH CENTER - DONNELLEY	50,000
	CHICAGO YOUTH CENTER - GREEN HOMES	40,000
	CHICAGO YOUTH CENTER - MURRAY	35,000
	COMMUNITY CHRISTIAN ALTERNATIVE ACADEMY	45,000
	DEBORAH'S PLACE	30,000
	EL RINCON SUPPORTIVE SERVICES	35,000
	ERIE NEIGHBORHOOD HOUSE	50,000
	ESPERANZA COMMUNITY SERVICES	40,000
	FELLOWSHIP OF FRIENDS	16,000
	GATEWAY FOUNDATION	18,000
	GOODWILL INDUSTRIES OF METRO CHICAGO	50,000
	HEALTH CARE ALTERNATIVE SYSTEM	40,000
	INSTITUTE OF CULTURAL AFFAIRS	42,000
	LYDIA HOME ASSOCIATION	25,000
	MEXICAN COMMUNITY COMMITTEE	50,000
	MUJERES LATINAS	24,000
	PILSEN RESURRECTION DEVELOPMENT CORP.	40,000
	RANDOLPH STREET GALLERY	25,000
	SAFER FOUNDATION	50,000
	SPANISH COALITION FOR JOBS, INC.	25,000
	UPTOWN HULL HOUSE	<u>21,000</u>
	PROJECT TOTAL.....	<u>1,365,000</u>

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HOUSING
CHICAGO ABANDONED PROPERTY PROGRAM**

21/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 232,660
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,737
	.0044 FRINGE BENEFITS.....	92,220
*2680.0000	FOR PERSONAL SERVICES.....	328,617
	.0130 POSTAGE.....	1,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	468,620
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	10,000
*2680.0100	FOR CONTRACTUAL SERVICES.....	479,620
	.0350 STATIONERY AND OFFICE SUPPLIES.....	3,500
*2680.0300	FOR COMMODITIES AND MATERIALS.....	3,500
	*BUDGET LEVEL TOTAL.....	\$ 811,737

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CAPP-3680			
9679	DEPUTY COMMISSIONER.....	1	\$ 68,784
1671	DIRECTOR OF CHICAGO ABANDONED PROPERTY		
	PROGRAM.....	1	64,488
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,536
0836	SENIOR TYPIST.....	1	17,928
0429	CLERK II.....	1	18,804
0414	INQUIRY AIDE II.....	1	20,736
	SCHEDULE SALARY ADJUSTMENTS.....		3,737
	SECTION TOTAL.....	6	244,013
	DIVISION TOTAL.....	6	244,013
	LESS TURNOVER.....		7,616
	TOTAL.....		\$ 236,397

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HOUSING
MULTI-FAMILY NEW CONSTRUCTION

21/1005		Amounts
Code		<u>Appropriated</u>
.9103	REHABILITATION LOANS AND GRANTS.....	\$ 2,000,000
*2685.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	2,000,000
*BUDGET LEVEL TOTAL.....		\$ 2,000,000

DEPARTMENT OF HOUSING
CITYWIDE RESOURCE CENTERS ON HOUSING

21/1005		Amounts
Code		<u>Appropriated</u>
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 240,000
*2690.0100	FOR CONTRACTUAL SERVICES.....	240,000
*BUDGET LEVEL TOTAL.....		\$ 240,000

AMERICAN INDIAN ECON. DEV. ASSOC.(AIEDA)	40,000
CHICAGO MUTUAL HOUSING NTWK/C.N.T.	40,000
HOUSING RESOURCE CENTER - HULL HOUSE	40,000
LAWYER'S COMMITTEE FOR BETTER HOUSING	40,000
METROPOLITAN TENANTS ORGANIZATION	40,000
PROPERTY MANAGEMENT RESOURCE CENTER	40,000
PROJECT TOTAL.....	240,000

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HOUSING
HOUSING ABANDONMENT PREVENTION LOANS**

21/1005		Amounts
Code		<u>Appropriated</u>
.9103	REHABILITATION LOANS AND GRANTS.....	\$ 1,250,000
*2695.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,250,000
	*BUDGET LEVEL TOTAL.....	\$ 1,250,000
	*DEPARTMENT TOTAL.....	\$41,809,488

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF CULTURAL AFFAIRS
COMMUNITY ARTS DEVELOPMENT**

23/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 256,832
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,904
.0044	FRINGE BENEFITS.....	91,556
*2505.0000	FOR PERSONAL SERVICES.....	350,292
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	40,000
*2505.0100	FOR CONTRACTUAL SERVICES.....	40,000
.0270	LOCAL TRANSPORTATION.....	200
*2505.0200	FOR TRAVEL.....	200
*2505.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	139,304
*BUDGET LEVEL TOTAL.....		\$ 529,796

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CULTURAL DEVELOPMENT-3505			
9679	DEPUTY COMMISSIONER.....	1	\$ 67,392
1707	DEVELOPMENT COORDINATOR.....	1	47,400
0805	SECRETARY.....	1	25,164
0358	DIRECTOR OF ARTS DEVELOPMENT.....	1	64,488
0308	STAFF ASSISTANT.....	1	29,184
0308	STAFF ASSISTANT.....		
0190	ACCOUNTING TECHNICIAN II.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		1,904
	SECTION TOTAL.....	6	264,716
	DIVISION TOTAL.....	6	264,716
	LESS TURNOVER.....		5,980
	TOTAL.....		\$ 258,736

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF CULTURAL AFFAIRS
CULTURAL OUTREACH**

23/1005 Code	Amounts <u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 153,000
*2515.0100 FOR CONTRACTUAL SERVICES.....	153,000
*BUDGET LEVEL TOTAL.....	\$ 153,000
*DEPARTMENT TOTAL.....	\$ 682,798

BETHEL NEW LIFE	6,000
CHA AMBASSADOR CHOIR	16,750
ETA CREATIVE ARTS FOUNDATION	19,425
FREE STREET THEATRE	7,975
GREEK AMERICAN COMMUNITY SERVICE CENTER	6,300
IMAGINATION THEATRE INC.	8,400
MEXICAN FINE ARTS CENTER MUSEUM	19,425
PEGASUS PLAYERS	19,850
RUIZ BELVIS CENTER	12,125
URBAN GATEWAYS	<u>36,750</u>
PROJECT TOTAL.....	153,000

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF FINANCE
SPECIAL ACCOUNTING DIVISION**

Code	27/1005	Amounts <u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 888,539
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,622
.0044	FRINGE BENEFITS.....	393,471
*2505.0000	FOR PERSONAL SERVICES.....	1,289,632
.0130	POSTAGE.....	722
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	5,000
.0142	ACCOUNTING AND AUDITING.....	41,500
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	9,600
.0151	SERVICES.....	87
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	2,514
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	217
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,299
.0166	QUES, SUBSCRIPTIONS AND MEMBERSHIPS....	144
.0190	TELEPHONE-CENTREX BILLING.....	5,634
.0191	TELEPHONE-RELOCATIONS CHARGES.....	144
*2505.0100	FOR CONTRACTUAL SERVICES.....	69,861
.0270	LOCAL TRANSPORTATION.....	87
*2505.0200	FOR TRAVEL.....	87
.0348	BOOKS AND RELATED MATERIALS.....	144
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,840
*2505.0300	FOR COMMODITIES AND MATERIALS.....	3,984
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	58,982
*2505.0400	FOR EQUIPMENT.....	58,982
	*BUDGET LEVEL TOTAL.....	\$ 1,422,548

Positions and Salaries

Code	Positions	No.	Rate
FISCAL MANAGEMENT, ACCOUNTING AND AUDITING SERVICES-3505			
1993	LOAN PROCESSING OFFICER ASSISTANT.....	1	\$ 26,484
1993	LOAN PROCESSING OFFICER ASSISTANT.....	1	25,164
1989	DIRECTOR OF LOAN PROCESSING.....	1	51,756
1988	LOAN PROCESSING SUPERVISOR.....	1	43,164
0190	ACCOUNTING TECHNICIAN II.....	2	37,272
0190	ACCOUNTING TECHNICIAN II.....	1	33,804
0190	ACCOUNTING TECHNICIAN II.....	1	32,184
0190	ACCOUNTING TECHNICIAN II.....	2	27,768
0189	ACCOUNTING TECHNICIAN I.....	1	26,484
0189	ACCOUNTING TECHNICIAN I.....	1	22,896
0189	ACCOUNTING TECHNICIAN I.....	1	20,736
0187	DIRECTOR OF ACCOUNTING.....	1	61,680
0184	ACCOUNTING TECHNICIAN III.....	1	39,132
0184	ACCOUNTING TECHNICIAN III.....	1	35,460
0143	SYSTEMS ACCOUNTANT II.....	1	47,400
0120	SUPERVISOR OF ACCOUNTING.....	1	56,484
0119	ASSISTANT SUPERVISOR OF ACCOUNTING.....		
0119	ASSISTANT SUPERVISOR OF ACCOUNTING.....		
0105	ASSISTANT COMPTROLLER.....	1	59,028
0104	ACCOUNTANT IV.....	1	39,132
0103	ACCOUNTANT III.....	3	43,164
0103	ACCOUNTANT III.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		7,622
	SECTION TOTAL.....	24	923,842
	DIVISION TOTAL.....	24	923,842
	LESS TURNOVER.....		27,481
	TOTAL.....		\$ 896,361

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF LAW
LEGAL SERVICES**

31/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 280,881
.0015	SCHEDULE SALARY ADJUSTMENTS.....	516
.0020	OVERTIME.....	250
.0044	FRINGE BENEFITS.....	111,224
*2505.0000	FOR PERSONAL SERVICES.....	392,871
.0155	RENTAL OF PROPERTY.....	50,942
*2505.0100	FOR CONTRACTUAL SERVICES.....	50,942
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,400
*2505.0300	FOR COMMODITIES AND MATERIALS.....	2,400
*BUDGET LEVEL TOTAL.....		\$ 448,213

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CDBG LEGAL SERVICE-3505			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 64,188
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	38,748
1643	ASSISTANT CORPORATION COUNSEL.....	1	34,428
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	74,784
0832	PERSONAL COMPUTER OPERATER II.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		516
	SECTION TOTAL.....	6	295,392
	DIVISION TOTAL.....	6	295,392
	LESS TURNOVER.....		13,995
	TOTAL.....		\$ 281,397

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF LAW
DEMOLITION**

31/1005		Amounts	
Code		<u>Appropriated</u>	
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	330,279
.0015	SCHEDULE SALARY ADJUSTMENTS.....		590
.0044	FRINGE BENEFITS.....		143,011
*2510.0000	FOR PERSONAL SERVICES.....		473,880
.0130	POSTAGE.....		2,300
.0140	PROFESSIONAL AND TECHNICAL SERVICES....		9,600
.0143	COURT REPORTING.....		54,800
	PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151	SERVICES.....		1,000
	FOR THE RENTAL AND MAINTENANCE OF DATA		
	PROCESSING, OFFICE AUTOMATION AND DATA		
.0154	COMMUNICATIONS HARDWARE.....		2,200
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....		2,000
.0190	TELEPHONE-CENTREX BILLING.....		7,000
*2510.0100	FOR CONTRACTUAL SERVICES.....		78,900
.0350	STATIONERY AND OFFICE SUPPLIES.....		6,400
*2510.0300	FOR COMMODITIES AND MATERIALS.....		8,400
	*BUDGET LEVEL TOTAL.....	\$	559,180
	*DEPARTMENT TOTAL.....	\$	1,005,393

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEMOLITION LEGAL SERVICES-3510			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 49,608
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,940
1643	ASSISTANT CORPORATION COUNSEL.....	2	42,348
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,912
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	69,408
1616	PARALEGAL I.....	1	19,764
0863	LEGAL SECRETARY.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		590
	SECTION TOTAL.....	8	341,102
	DIVISION TOTAL.....	8	341,102
	LESS TURNOVER.....		10,233
	TOTAL.....		\$ 330,869

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES
CONTRACT MONITORING AND COMPLIANCE**

35/1005		Amounts	
Code		<u>Appropriated</u>	
.0005	SALARIES AND WAGES-DN PAYROLL.....	\$	88,884
.0015	SCHEDULE SALARY ADJUSTMENTS.....		131
.0044	FRINGE BENEFITS.....		38,487
*2505.0000	FOR PERSONAL SERVICES.....		127,502
*BUDGET LEVEL TOTAL.....		\$	<u>127,502</u>

Positions and Salaries

Code	Positions	No.	Rate
CONTRACT MONITORING AND COMPLIANCE-3505			
1530	CONTRACT COMPLIANCE OFFICER.....	1	\$ 32,184
0833	PERSONAL COMPUTER OPERATER I.....	1	22,896
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804
	SCHEDULE SALARY ADJUSTMENTS.....		131
	SECTION TOTAL.....	3	<u>89,015</u>
	DIVISION TOTAL.....	3	\$ 89,015

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HEALTH
NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT

41/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 779,810
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,172
.0044	FRINGE BENEFITS.....	344,935
*2510.0000	FOR PERSONAL SERVICES.....	1,129,917
.0126	OFFICE CONVENIENCES.....	132
.0130	POSTAGE.....	553
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	3,784
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	6,845
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	72
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	105
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	315
.0169	TECHNICAL MEETING COSTS.....	6,700
.0186	TELEPHONE-EQUIPMENT CHARGES.....	158
*2510.0100	FOR CONTRACTUAL SERVICES.....	18,664
.0270	LOCAL TRANSPORTATION.....	925
*2510.0200	FOR TRAVEL.....	925
.0348	BOOKS AND RELATED MATERIALS.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,600
*2510.0300	FOR COMMODITIES AND MATERIALS.....	2,600
.0422	OFFICE MACHINES.....	1,206
*2510.0400	FOR EQUIPMENT.....	1,206
*BUDGET LEVEL TOTAL.....		\$ 1,153,312

Positions and Salaries

Code	Positions	No.	Rate
NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-3510			
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	\$ 54,024
3203	DENTIST.....		28,914
2934	PROGRAM EXPEDITOR III.....	1	32,184
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	41,052
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	32,184
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	47,400
1184	COMPUTER SUPPORT SPECIALIST.....	1	33,804
0810	EXECUTIVE SECRETARY II.....	2	39,132
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,896
0664	DATA ENTRY OPERATOR.....	1	27,768
0664	DATA ENTRY OPERATOR.....	2	25,164
0664	DATA ENTRY OPERATOR.....	1	24,012
0664	DATA ENTRY OPERATOR.....	3	22,896
0664	DATA ENTRY OPERATOR.....	1	21,792
0596	DIRECTOR OF COMMUNITY EDUCATION.....		
0432	SUPERVISING CLERK.....	1	37,272
0431	CLERK IV.....	1	29,184
0429	CLERK II.....	1	25,164
0429	CLERK II.....	1	24,012
0429	CLERK II.....	1	21,792
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	51,756
7183	MOTOR TRUCK DRIVER.....	1	18,804
	SCHEDULE SALARY ADJUSTMENTS.....		5,172
	SECTION TOTAL.....	26	828,024
	DIVISION TOTAL.....	26	828,024
	LESS TURNOVER.....		43,042
	TOTAL.....		\$ 784,982

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HEALTH
LEAD POISONING PREVENTION**

41/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 722,128
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,948
.0044	FRINGE BENEFITS.....	318,300
*2555.0000	FOR PERSONAL SERVICES.....	1,049,376
.0130	POSTAGE.....	600
.0140	PROFESSIONAL AND TECHNICAL SERVICES... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	113,469
.0150	AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	7,600
.0151	SERVICES.....	4,800
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	29,637
.0169	TECHNICAL MEETING COSTS.....	400
.0186	TELEPHONE-EQUIPMENT CHARGES.....	79
.0190	TELEPHONE-CENTREX BILLING.....	2,071
*2555.0100	FOR CONTRACTUAL SERVICES.....	158,858
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	19,647
.0270	LOCAL TRANSPORTATION.....	1,000
*2555.0200	FOR TRAVEL.....	20,647
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,346
*2555.0300	FOR COMMODITIES AND MATERIALS.....	9,346
*BUDGET LEVEL TOTAL.....		\$ 1,238,025

Positions and Salaries

Code	Positions	No.	Rate
LEAD PAINT IDENTIFICATION AND ABATEMENT-3555			
2931	ASSISTANT COORDINATOR OF FIELD SERVICES.	2	\$ 35,460
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	59,028
2157	BUILDING INSPECTOR.....	1	54,024
2157	BUILDING INSPECTOR.....	1	49,536
2157	BUILDING INSPECTOR.....	2	47,400
2157	BUILDING INSPECTOR.....	1	45,312
2157	BUILDING INSPECTOR.....	2	41,052
2157	BUILDING INSPECTOR.....	1	39,132
2157	BUILDING INSPECTOR.....	1	37,272
2157	BUILDING INSPECTOR.....	3	35,460
2121	DISTRICT DIRECTOR.....	1	56,484
0429	CLERK II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		8,948
	SECTION TOTAL.....	18	784,780
	DIVISION TOTAL.....	18	784,780
	LESS TURNOVER.....		53,684
	TOTAL.....		\$ 731,076

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HEALTH
ADOLESCENT SUBSTANCE ABUSE TREATMENT**

41/1005		Amounts
Code		<u>Appropriated</u>
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ <u>583,200</u>
*2560.0100	FOR CONTRACTUAL SERVICES.....	583,200
*BUDGET LEVEL TOTAL.....		\$ <u>583,200</u>

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HEALTH
ROSELAND NEIGHBORHOOD HEALTH CENTER**

\$100,000 of the \$1,595,878 funding for this program will be derived from health center revenues. Expenditures will be limited to \$1,495,878 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 794,871
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,631
.0044	FRINGE BENEFITS.....	346,386
.0091	UNIFORM ALLOWANCE.....	<u>3,350</u>
*2583.0000	FOR PERSONAL SERVICES.....	1,151,238
.0125	OFFICE AND BUILDING SERVICES.....	3,600
.0126	OFFICE CONVENIENCES.....	200
.0130	POSTAGE.....	500
.0140	PROFESSIONAL AND TECHNICAL SERVICES... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	366,664
.0150	AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	1,500
.0151	SERVICES.....	3,400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,111
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	270
.0169	TECHNICAL MEETING COSTS.....	1,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	634
.0190	TELEPHONE-CENTREX BILLING.....	12,426
.0191	TELEPHONE-RELOCATIONS CHARGES.....	<u>1,500</u>
*2583.0100	FOR CONTRACTUAL SERVICES.....	398,805
.0270	LOCAL TRANSPORTATION.....	<u>600</u>
*2583.0200	FOR TRAVEL.....	800
.0338	LICENSE STICKERS, TAGS AND PLATES.....	390
.0340	MATERIAL AND SUPPLIES..... DRUGS, MEDICAL AND CHEMICAL MATERIALS	2,678
.0342	AND SUPPLIES.....	13,972
.0343	X-RAY SUPPLIES.....	20,298
.0345	APPARATUS AND INSTRUMENTS.....	250
.0348	BOOKS AND RELATED MATERIALS.....	881
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,666
.0370	\$ 10.00/UNIT..... SMALL TOOLS-LESS THAN OR EQUAL TO	<u>100</u>
*2583.0300	FOR COMMODITIES AND MATERIALS.....	45,235
*BUDGET LEVEL TOTAL.....		\$ 1,595,878

Positions and Salaries

Code	Positions	No.	Rate
ROSELAND NEIGHBORHOOD HEALTH CENTER-3563			
3750	CLINIC NURSE.....	2	\$ 42,972
3750	CLINIC NURSE.....	2	40,896
3750	CLINIC NURSE.....	1	38,940
3750	CLINIC NURSE.....	1	33,648
3750	CLINIC NURSE.....	1	30,492
3750	CLINIC NURSE.....	1	27,660
3746	SUPERVISING CLINIC NURSE.....	1	32,028
3740	COMMUNITY HEALTH ASSISTANT.....	1	19,764
3574	SOCIAL WORK ASSISTANT.....	1	26,484
3363	PHYSICIAN.....	3,640H	37,56H
3129	LABORATORY TECHNICIAN II.....	1	17,928
3128	LABORATORY TECHNICIAN I.....	1	17,112
0550	MEDICAL RECORDS TECHNICIAN.....	1	27,768
0431	CLERK IV.....	1	32,184
0431	CLERK IV.....	1	27,768
0430	CLERK III.....	1	25,164
0429	CLERK II.....	1	25,164
0429	CLERK II.....	1	24,012
0429	CLERK II.....	1	22,896
0429	CLERK II.....	2	21,792
0429	CLERK II.....	1	17,928
0429	CLERK II.....	1	16,356

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

ROSELAND NEIGHBORHOOD HEALTH CENTER - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ROSELAND NEIGHBORHOOD HEALTH CENTER-3563 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		<u>6,631</u>
	SECTION TOTAL.....	25	845,733
	DIVISION TOTAL.....	25	845,733
	LESS TURNOVER.....		<u>44,231</u>
	TOTAL.....		\$ 801,502

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HEALTH
WOODLAWN NEIGHBORHOOD HEALTH CENTER**

\$50,000 of the \$627,987 funding for this program will be derived from health center revenues. Expenditures will be limited to \$577,987 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005		Amounts
Code		<u>Appropriated</u>
	.0125 OFFICE AND BUILDING SERVICES.....	\$ 912
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	616,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	<u>5,062</u>
*2565.0100	FOR CONTRACTUAL SERVICES.....	621,974
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES.....	3,972
	.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>2,041</u>
*2565.0300	FOR COMMODITIES AND MATERIALS.....	6,013
	*BUDGET LEVEL TOTAL.....	<u>\$ 627,987</u>

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HEALTH
UPTOWN NEIGHBORHOOD HEALTH CENTER**

\$900,000 of the \$4,160,965 funding for this program will be derived from health center revenues. Expenditures will be limited to \$3,260,965 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,442,525
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,943
.0044	FRINGE BENEFITS.....	1,057,275
.0091	UNIFORM ALLOWANCE.....	5,650
*2570.0000	FOR PERSONAL SERVICES.....	3,521,393
.0125	OFFICE AND BUILDING SERVICES.....	1,200
.0126	OFFICE CONVENIENCES.....	200
.0130	POSTAGE.....	500
.0140	PROFESSIONAL AND TECHNICAL SERVICES... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	515,633
.0150	AND REPRODUCTION CENTER.....	5,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,730
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	18,767
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	270
.0169	TECHNICAL MEETING COSTS.....	1,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	634
.0190	TELEPHONE-CENTREX BILLING.....	37,823
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,900
*2570.0100	FOR CONTRACTUAL SERVICES.....	586,657
.0270	LOCAL TRANSPORTATION.....	1,200
*2570.0200	FOR TRAVEL.....	1,200
.0338	LICENSE STICKERS, TAGS AND PLATES.....	800
.0340	MATERIAL AND SUPPLIES..... DRUGS, MEDICAL AND CHEMICAL MATERIALS	8,100
.0342	AND SUPPLIES.....	14,224
.0343	X-RAY SUPPLIES.....	17,334
.0345	APPARATUS AND INSTRUMENTS.....	250
.0348	BOOKS AND RELATED MATERIALS.....	881
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,026
	SMALL TOOLS--LESS THAN OR EQUAL TO	
.0370	\$ 10.00/UNIT.....	100
*2570.0300	FOR COMMODITIES AND MATERIALS.....	51,718
*BUDGET LEVEL TOTAL.....		\$ 4,160,965

Positions and Salaries

Code	Positions	No.	Rate
UPTOWN NEIGHBORHOOD HEALTH CENTER-3570			
3751	PUBLIC HEALTH NURSE I.....	1	\$ 52,272
3750	CLINIC NURSE.....	2	45,120
3750	CLINIC NURSE.....	3	42,972
3750	CLINIC NURSE.....	1	40,896
3750	CLINIC NURSE.....	4	27,660
3746	SUPERVISING CLINIC NURSE.....	1	32,028
3740	COMMUNITY HEALTH ASSISTANT.....	1	21,792
3740	COMMUNITY HEALTH ASSISTANT.....	1	14,856
3613	LICENSED PRACTICAL NURSE.....	728H	11,97H
3582	PUBLIC HEALTH SOCIAL WORKER III.....	1	43,164
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	59,028
3412	PUBLIC HEALTH NUTRITIONIST III.....	1	43,164
3366	SUPERVISING PHYSICIAN.....	1,820H	47.65H
3363	PHYSICIAN.....	2,184H	43.32H
3363	PHYSICIAN.....	6,734H	41.89H
3363	PHYSICIAN.....	4,732H	40.44H
3363	PHYSICIAN.....	6,370H	37.56H
3210	DENTAL HYGIENIST.....	1	35,460

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

UPTOWN NEIGHBORHOOD HEALTH CENTER - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN NEIGHBORHOOD HEALTH CENTER-3570 - CONTINUED			
3203	DENTIST.....	1,820H	31.10H
3203	DENTIST.....	3,640H	28.91H
3179	MICROBIOLOGIST IV.....	1	51,756
3178	MICROBIOLOGIST III.....	1	47,400
3169	MEDICAL X-RAY TECHNICIAN II.....	1	35,460
3169	MEDICAL X-RAY TECHNICIAN II.....	2	26,484
3130	LABORATORY TECHNICIAN III.....	1	33,804
3130	LABORATORY TECHNICIAN III.....	1	30,624
3129	LABORATORY TECHNICIAN II.....	1	17,928
3128	LABORATORY TECHNICIAN I.....	4	17,112
1813	SENIOR STOREKEEPER.....	1	25,164
0903	AUDIO-VISION TESTER.....	1	26,484
0432	SUPERVISING CLERK.....	1	30,624
0431	CLERK IV.....	1	32,184
0431	CLERK IV.....	1	30,624
0431	CLERK IV.....	1	29,184
0431	CLERK IV.....	2	21,792
0430	CLERK III.....	1	25,164
0430	CLERK III.....	1	17,928
0429	CLERK II.....	2	24,012
0429	CLERK II.....	1	22,896
0429	CLERK II.....	2	21,792
0429	CLERK II.....	1	20,736
0429	CLERK II.....	1	19,764
0429	CLERK II.....	1	17,928
0429	CLERK II.....	1	16,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		15,943
	SECTION TOTAL.....	51	2,599,995
	DIVISION TOTAL.....	51	2,599,995
	LESS TURNOVER.....		141,527
	TOTAL.....		\$ 2,458,468

**DEPARTMENT OF HEALTH
CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER**

\$550,000 of the \$2,719,272 funding for this program will be derived from health center revenues. Expenditures will be limited to \$2,169,272 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,483,304
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,527
.0044 FRINGE BENEFITS.....	617,733
.0091 UNIFORM ALLOWANCE.....	<u>3,650</u>
*2575.0000 FOR PERSONAL SERVICES.....	2,112,214
.0125 OFFICE AND BUILDING SERVICES.....	2,760
.0126 OFFICE CONVENIENCES.....	200
.0130 POSTAGE.....	500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	513,284
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,000
.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARWARE.....	1,802
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	270
.0169 TECHNICAL MEETING COSTS.....	1,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	397
.0190 TELEPHONE-CENTREX BILLING.....	25,070
.0191 TELEPHONE-RELOCATIONS CHARGES.....	<u>1,900</u>
*2575.0100 FOR CONTRACTUAL SERVICES.....	563,183
.0270 LOCAL TRANSPORTATION.....	<u>200</u>
*2575.0200 FOR TRAVEL.....	200
.0338 LICENSE STICKERS, TAGS AND PLATES.....	380
.0340 MATERIAL AND SUPPLIES.....	6,636
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	13,972
.0343 X-RAY SUPPLIES.....	14,790
.0345 APPARATUS AND INSTRUMENTS.....	250
.0348 BOOKS AND RELATED MATERIALS.....	881
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,666
SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370 \$ 10.00/UNIT.....	<u>100</u>
*2575.0300 FOR COMMODITIES AND MATERIALS.....	43,675
*BUDGET LEVEL TOTAL.....	\$ 2,718,272

Positions and Salaries

Code	Positions	No.	Rate
CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER-3575			
3782	NURSE CLINICIAN.....	1	\$ 33,648
3754	PUBLIC HEALTH NURSE IV.....	1	66,744
3751	PUBLIC HEALTH NURSE I.....	1	52,272
3750	CLINIC NURSE.....	1	45,120
3750	CLINIC NURSE.....	1	42,972
3750	CLINIC NURSE.....	1	38,940
3750	CLINIC NURSE.....	2	27,660
3743	PUBLIC HEALTH AIDE.....	2	25,164
3613	LICENSED PRACTICAL NURSE.....	2	35,460
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	61,680
3406	SPEECH THERAPY ASSISTANT.....	1	29,184
3363	PHYSICIAN.....	1,820H	44.08H
3363	PHYSICIAN.....	1,820H	41.89H
3363	PHYSICIAN.....	2,912H	38.99H
3232	SUPERVISING DENTIST.....		31.10H
3213	DENTAL ASSISTANT.....	2	26,484
3203	DENTIST.....	5,460H	28.91H

11/10/93

REPORTS OF COMMITTEES

41739

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER-3575 - CONTINUED			
3169	MEDICAL X-RAY TECHNICIAN II.....	1	41,052
3169	MEDICAL X-RAY TECHNICIAN II.....	1	29,184
3129	LABORATORY TECHNICIAN II.....	1	17,928
3128	LABORATORY TECHNICIAN I.....	1	17,112
1813	SENIOR STOREKEEPER.....	2	19,764
0903	AUDIO-VISION TESTER.....	1	25,164
0550	MEDICAL RECORDS TECHNICIAN.....	1	26,484
0431	CLERK IV.....	1	32,184
0431	CLERK IV.....	1	29,184
0431	CLERK IV.....	2	21,792
0429	CLERK II.....	1	25,164
0429	CLERK II.....	2	24,012
0429	CLERK II.....	4	22,896
0429	CLERK II.....	1	19,764
0429	CLERK II.....	1	16,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		7,527
	SECTION TOTAL.....	38	1,566,957
	DIVISION TOTAL.....	38	1,566,957
	LESS TURNOVER.....		76,126
	TOTAL.....		\$ 1,490,831

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HEALTH
ADOLESCENT PREGNANCY AND PARENTING PROJECT

41/1005		Amounts
Code		<u>Appropriated</u>
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 790,297
*2580.0100	FOR CONTRACTUAL SERVICES.....	790,297
	*BUDGET LEVEL TOTAL.....	\$ 790,297
	*DEPARTMENT TOTAL.....	\$12,868,936

BOBBY WRIGHT FOUNDATION	40,000
BRASS FOUNDATION	90,000
CATHOLIC CHARITIES	80,000
CENTER FOR NEW HORIZONS	50,000
DEVELOPMENTAL OUTREACH NETWORK	70,000
HENRY BOOTH HOUSE	50,000
HUMBOLDT PARK INFANT MORTALTY REDUCTION	50,000
LE CLAIRE-HEARST COMMUNITY CENTER	50,000
MOUNT SINAI HOSPITAL	80,000
NEAR NORTH HEALTH SERVICE CORP.	50,000
SOUTHSIDE HELP CENTER	50,000
TOLTON CENTER, DE LA SALLE INST.	35,000
UNIVERSITY OF ILLINOIS	15,297
WESTSIDE HOLISTIC FAMILY SERVICES	80,000
PROJECT TOTAL.....	<u>790,297</u>

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**COMMISSION ON HUMAN RELATIONS
EDUCATION, OUTREACH AND INTERGROUP RELATIONS**

45/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 208,192
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,554
.0020	OVERTIME.....	500
.0044	FRINGE BENEFITS.....	91,902
*2505.0000	FOR PERSONAL SERVICES.....	304,148
.0126	OFFICE CONVENIENCES.....	300
.0130	POSTAGE.....	5,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,900
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,847
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,110
.0169	TECHNICAL MEETING COSTS.....	5,800
.0190	TELEPHONE-CENTREX BILLING.....	14,800
*2505.0100	FOR CONTRACTUAL SERVICES.....	36,757
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	200
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	500
*2505.0200	FOR TRAVEL.....	1,700
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000
*2505.0300	FOR COMMODITIES AND MATERIALS.....	5,500
	*BUDGET LEVEL TOTAL.....	\$ 348,105

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EDUCATION, OUTREACH AND INTERGROUP RELATIONS-3505			
3017	DIRECTOR OF EDUCATION-HUMAN RELATION....	1	\$ 41,052
3016	DIRECTOR OF INTERGROUP RELATIONS AND OUTREACH.....	1	47,400
3014	HUMAN RELATIONS SPECIALIST.....	1	39,132
3013	HUMAN RELATIONS OFFICER III.....	1	39,132
0826	PRINCIPAL TYPIST.....	1	24,012
0809	EXECUTIVE SECRETARY I.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		3,554
	SECTION TOTAL.....	6	218,294
	DIVISION TOTAL.....	6	218,294
	LESS TURNOVER.....		6,548
	TOTAL.....		\$ 211,746

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**COMMISSION ON HUMAN RELATIONS
FAIR HOUSING**

45/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 442,428
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,889
.0044 FRINGE BENEFITS.....	191,019
*2510.0000 FOR PERSONAL SERVICES.....	636,336
.0126 OFFICE CDNVENIENCES.....	300
.0130 POSTAGE.....	1,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	64,000
.0143 COURT REPORTING.....	17,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
.0152 ADVERTISING.....	200
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,600
.0169 TECHNICAL MEETING COSTS.....	400
.0186 TELEPHONE-EQUIPMENT CHARGES.....	200
.0190 TELEPHONE-CENTREX BILLING.....	7,000
*2510.0100 FOR CONTRACTUAL SERVICES.....	98,200
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,500
.0245 REIMBURSEMENT TO TRAVELERS.....	400
.0270 LOCAL TRANSPORTATION.....	1,000
*2510.0200 FOR TRAVEL.....	2,900
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,000
*2510.0300 FOR COMMODITIES AND MATERIALS.....	2,000
 *BUDGET LEVEL TOTAL.....	 \$ 740,436
 *DEPARTMENT TOTAL.....	 \$ 1,088,541

Positions and Salaries

Code	Positions	No.	Rate
FAIR HOUSING-3510			
3096	DIRECTOR OF FAIR HOUSING.....	1	\$ 64,488
3013	HUMAN RELATIONS OFFICER III.....	1	45,312
3013	HUMAN RELATIONS OFFICER III.....	1	43,164
3013	HUMAN RELATIONS OFFICER III.....	1	39,132
3008	HUMAN RELATIONS OFFICER II.....	1	41,052
3008	HUMAN RELATIONS OFFICER II.....	1	35,460
3008	HUMAN RELATIONS OFFICER II.....	1	33,804
3008	HUMAN RELATIONS OFFICER II.....	1	26,484
0826	PRINCIPAL TYPIST.....	1	22,896
0805	SECRETARY.....	1	27,768
0308	STAFF ASSISTANT.....	1	41,052
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		2,889
	SECTION TOTAL.....	12	458,981
	DIVISION TOTAL.....	12	458,981
	LESS TURNOVER.....		13,644
	TOTAL.....		\$ 445,317

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**CHICAGO DEPARTMENT ON AGING
ADMINISTRATION**

47/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 168,334
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,554
.0044 FRINGE BENEFITS.....	<u>77,706</u>
*2505.0000 FOR PERSONAL SERVICES.....	247,594
.0125 OFFICE AND BUILDING SERVICES.....	200
.0126 OFFICE CONVENIENCES.....	100
.0130 POSTAGE.....	1,700
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,640
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,300
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	100
.0169 TECHNICAL MEETING COSTS.....	200
.0178 FREIGHT AND EXPRESS CHARGES.....	100
.0186 TELEPHONE-EQUIPMENT CHARGES.....	100
.0190 TELEPHONE-CENTREX BILLING.....	<u>700</u>
*2505.0100 FOR CONTRACTUAL SERVICES.....	8,440
.0245 REIMBURSEMENT TO TRAVELERS.....	300
.0270 LOCAL TRANSPORTATION.....	<u>200</u>
*2505.0200 FOR TRAVEL.....	500
.0348 BOOKS AND RELATED MATERIALS.....	100
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>2,200</u>
*2505.0300 FOR COMMODITIES AND MATERIALS.....	2,300
*BUDGET LEVEL TOTAL.....	\$ <u>258,834</u>

Positions and Salaries

Code	Positions	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3505			
3036	ELDERLY AIDE II.....	1	\$ 19,764
1189	COMPUTER APPLICATIONS ANALYST II.....	1	37,272
0826	PRINCIPAL TYPIST.....	1	19,764
0797	RECEPTIONIST.....	3	18,804
0693	REPROGRAPHICS TECHNICIAN II.....	1	21,792
0428	CLERK I.....	1	18,804
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,554</u>
	SECTION TOTAL.....	8	175,362
	DIVISION TOTAL.....	8	175,362
	LESS TURNOVER.....		5,474
	TOTAL.....		\$ <u>169,888</u>

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**CHICAGO DEPARTMENT ON AGING
SUPPORTIVE SERVICES FOR THE ELDERLY**

47/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 285,893
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,152
.0020	OVERTIME.....	1,200
.0044	FRINGE BENEFITS.....	127,792
*2515.0000	FOR PERSONAL SERVICES.....	416,037
.0125	OFFICE AND BUILDING SERVICES.....	200
.0126	OFFICE CONVENIENCES.....	100
.0130	POSTAGE.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	3,138
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,600
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
.0169	TECHNICAL MEETING COSTS.....	100
.0178	FREIGHT AND EXPRESS CHARGES.....	300
.0186	TELEPHONE-EQUIPMENT CHARGES.....	300
.0190	TELEPHONE-CENTREX BILLING.....	2,800
*2515.0100	FOR CONTRACTUAL SERVICES.....	18,138
.0270	LOCAL TRANSPORTATION.....	800
*2515.0200	FOR TRAVEL.....	800
.0348	BOOKS AND RELATED MATERIALS.....	200
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,116
*2515.0300	FOR COMMODITIES AND MATERIALS.....	3,316
	*BUDGET LEVEL TOTAL.....	\$ 438,291

Positions and Salaries

Code	Positions	No.	Rate
SUPPORTIVE SERVICES FOR THE ELDERLY-3515			
3828	COMMUNITY REPRESENTATIVE I.....	1	\$ 22,896
3040	ASSISTANT SPECIALIST IN AGING.....	2	35,460
3040	ASSISTANT SPECIALIST IN AGING.....	1	32,184
3040	ASSISTANT SPECIALIST IN AGING.....	3	30,624
3040	ASSISTANT SPECIALIST IN AGING.....	1	29,184
3040	ASSISTANT SPECIALIST IN AGING.....	2	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		1,152
	SECTION TOTAL.....	10	296,232
	DIVISION TOTAL.....	10	296,232
	LESS TURNOVER.....		8,187
	TOTAL.....		\$ 287,045

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**CHICAGO DEPARTMENT ON AGING
INDEPENDENT LIVING FOR THE ELDERLY**

47/1005 Code	Amounts <u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 1,443,140
*2525.0100 FOR CONTRACTUAL SERVICES.....	1,443,140
*BUDGET LEVEL TOTAL.....	\$ 1,443,140
*DEPARTMENT TOTAL.....	\$ 2,140,285
OPEN KITCHENS, INC.	1,383,140
VENDOR TBD	<u>60,000</u>
PROJECT TOTAL.....	1,443,140

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
ADMINISTRATION**

48/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 105,260
.0015	SCHEDULE SALARY ADJUSTMENTS.....	798
.0020	OVERTIME.....	500
.0044	FRINGE BENEFITS.....	<u>45,578</u>
*2503.0000	FOR PERSONAL SERVICES.....	152,138
	*BUDGET LEVEL TOTAL.....	\$ <u>152,138</u>

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3503		
1746	PROGRAM SPECIALIST II.....		\$
0809	EXECUTIVE SECRETARY I.....	1	27,768
0702	PUBLIC RELATIONS REP II.....	1	35,460
0308	STAFF ASSISTANT.....	1	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		798
	SECTION TOTAL.....	<u>3</u>	<u>109,338</u>
	DIVISION TOTAL.....	3	109,338
	LESS TURNOVER.....		<u>3,280</u>
	TOTAL.....		\$ <u>106,058</u>

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
PROGRAMS FOR PEOPLE WITH DISABILITIES**

48/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 252,661
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,628
	.0020 OVERTIME.....	1,000
	.0044 FRINGE BENEFITS.....	<u>109,402</u>
*2505.0000	FOR PERSONAL SERVICES.....	<u>385,691</u>
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	<u>101,094</u>
*2505.0100	FOR CONTRACTUAL SERVICES.....	<u>101,094</u>
	*BUDGET LEVEL TOTAL.....	\$ 488,785

Positions and Salaries

Code	Positions	No.	Rate
PROGRAMS FOR THE DISABLED-3505			
3092	PROGRAM DIRECTOR.....	1	\$ 45,312
3074	DISABILITY SPECIALIST I.....	1	29,184
3073	DISABILITY SPECIALIST II.....	1	43,164
3073	DISABILITY SPECIALIST II.....	1	35,460
3039	ASSISTANT SPECIALIST IN DISABILITY.....	1	30,624
3039	ASSISTANT SPECIALIST IN DISABILITY.....	1	26,484
3039	ASSISTANT SPECIALIST IN DISABILITY.....	1	25,164
0415	INQUIRY AIDE III.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,628</u>
	SECTION TOTAL.....	8	263,184
	DIVISION TOTAL.....	8	263,184
	LESS TURNOVER.....		7,895
	TOTAL.....		\$ 255,289

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
INDEPENDENT LIVING FOR DISABLED PERSONS**

This program will be funded with \$20,000 in client contributions for Home Delivered Meals, and the remaining \$1,966,029 will be derived from CDBG Year XX entitlement. Expenditures for Open Kitchens, Inc. will be limited to \$1,966,029 until the revenues are received and allotted to the program.

48/1005 Code	Amounts <u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	<u>\$ 1,986,029</u>
*2510.0100 FOR CONTRACTUAL SERVICES.....	1,986,029
 *BUDGET LEVEL TOTAL.....	 <u>\$ 1,986,029</u>

LEGAL CLINIC FOR THE DISABLED	21,000
OPEN KITCHENS, INC.	536,639
VENDOR TBD (ASSISTIVE TECHNOLOGY)	125,000
VENDOR TBD (CASE MANAGEMENT)	318,867
VENDOR TBD (HOMEMAKER SERVICES)	<u>984,523</u>
PROJECT TOTAL.....	1,986,029

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
SECTION 504 COMPLIANCE**

48/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 24,206
.0015	SCHEDULE SALARY ADJUSTMENTS.....	660
.0044	FRINGE BENEFITS.....	<u>12,845</u>
*2515.0000	FOR PERSONAL SERVICES.....	37,711
	*BUDGET LEVEL TOTAL.....	\$ 37,711
	*DEPARTMENT TOTAL.....	\$ 2,842,881

Positions and Salaries

Code	Positions	No.	Rate
SECTION 504 COMPLIANCE-3515			
3074	DISABILITY SPECIALIST I.....	1	\$ 25,164
	SCHEDULE SALARY ADJUSTMENTS.....		<u>660</u>
	SECTION TOTAL.....	1	25,824
	DIVISION TOTAL.....	1	25,824
	LESS TURNOVER.....		<u>958</u>
	TOTAL.....		\$ 24,866

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HUMAN SERVICES
PLANNING AND ADMINISTRATION**

53/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,062,843
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,779
.0044 FRINGE BENEFITS.....	<u>464,878</u>
*2505.0000 FOR PERSONAL SERVICES.....	1,538,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	<u>2,795</u>
*2505.0200 FOR TRAVEL.....	2,785
TO REIMBURSE CORPORATE FUND FOR IND- DIRECT COST ASSOCIATED WITH MAINTAINING KRAFT BUILDING OFFICE'S OCCUPIED BY THE	
.9650 DEPARTMENT.....	<u>1,120,340</u>
*2505.9600 FOR REIMBURSEMENTS CORPORATE FUND....	1,120,340
 *BUDGET LEVEL TOTAL.....	 <u>\$ 2,881,835</u>

Positions and Salaries

Code	Positions	No.	Rate
PLANNING AND ADMINISTRATION-3505			
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES....	1	\$ 43,164
2990	GRANTS SPECIALIST.....	1	41,052
2934	PRDGRAM EXPEDITOR III.....	1	35,460
2933	PROGRAM EXPEDITOR II.....	2	41,052
2933	PROGRAM EXPEDITOR II.....	1	37,272
2933	PROGRAM EXPEDITOR II.....	4	29,184
2919	SENIOR PLANNING ANALYST.....	1	43,164
2918	CHIEF PLANNING ANALYST.....	1	45,312
2915	PROGRAM AUDITOR II.....	1	39,132
1815	PRINCIPAL STOREKEEPER.....	1	30,624
1813	SENIOR STOREKEEPER.....	1	25,164
1813	SENIOR STOREKEEPER.....	1	24,012
1724	SENIOR RESEARCH ASSISTANT.....	1	35,460
0832	PERSONAL COMPUTER OPERATER II.....	1	29,184
0832	PERSONAL COMPUTER OPERATER II.....	1	27,768
0832	PERSONAL COMPUTER OPERATER II.....	1	25,164
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	33,804
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,768
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,164
0431	CLERK IV.....	1	32,184
0430	CLERK III.....	3	27,768
0308	STAFF ASSISTANT.....	1	41,052
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,896
0120	SUPERVISOR OF ACCDUNTING.....	1	51,756
0103	ACCOUNTANT III.....	1	43,164
	SCHEDULE SALARY ADJUSTMENTS.....		<u>10,779</u>
	SECTION TOTAL.....	<u>32</u>	<u>1,079,127</u>
	DIVISION TOTAL.....	32	1,079,127
	LESS TURNOVER.....		<u>5,505</u>
	TOTAL.....		<u>\$ 1,073,622</u>

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HUMAN SERVICES
HUMAN SERVICE SYSTEM

Code	53/1005	Amounts	
			Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,342,684	
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	28,556	
	.0044 FRINGE BENEFITS.....	1,042,254	
*2510.0000	FOR PERSONAL SERVICES.....	3,413,494	
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- .0138 TIONS FUNCTIONS.....	10,000	
	FOR THE PURCHASE, LICENSING AND MAIN- .0149 TENANCE OF SOFTWARE PRODUCTS.....	7,147	
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	3,700	
	.0190 TELEPHONE-CENTREX BILLING.....	23,400	
*2510.0100	FOR CONTRACTUAL SERVICES.....	44,247	
	.0340 MATERIAL AND SUPPLIES.....	2,500	
	.0350 STATIONERY AND OFFICE SUPPLIES.....	32,860	
*2510.0300	FOR COMMODITIES AND MATERIALS.....	35,360	
	FOR SERVICES PROVIDED BY THE DEPART- .9402 MENT OF STREETS AND SANITATION.....	10,000	
	FOR SERVICES PROVIDED BY THE .9414 DEPARTMENT OF FLEET MANAGEMENT.....	60,000	
*2510.9400	FOR SPECIFIC PURPOSE-GENERAL.....	70,000	
*BUDGET LEVEL TOTAL.....		\$ 3,583,101	

Positions and Salaries

Code	Positions	No.	Rate
HUMAN SERVICE SYSTEM-3510			
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	\$ 47,400
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	41,052
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	32,184
3877	YOUTH SERVICES COORDINATOR.....	1	45,312
3877	YOUTH SERVICES COORDINATOR.....	1	39,132
3877	YOUTH SERVICES COORDINATOR.....	8	37,272
3839	HUMAN SERVICE WORKER II.....	2	33,804
3839	HUMAN SERVICE WORKER II.....	4	32,184
3839	HUMAN SERVICE WORKER II.....	5	30,624
3839	HUMAN SERVICE WORKER II.....	1	29,184
3839	HUMAN SERVICE WORKER II.....	1	27,768
3839	HUMAN SERVICE WORKER II.....	4	26,484
3838	HUMAN SERVICE WORKER III.....	3	37,272
3838	HUMAN SERVICE WORKER III.....	4	35,460
3838	HUMAN SERVICE WORKER III.....	3	33,804
3838	HUMAN SERVICE WORKER III.....	1	32,184
3838	HUMAN SERVICE WORKER III.....	1	30,624
3838	HUMAN SERVICE WORKER III.....	1	29,184
3838	HUMAN SERVICE WORKER III.....	1	26,484
3826	HUMAN SERVICE SPECIALIST II.....	1	43,164
3817	DISTRICT MANAGER-HS.....	2	64,488
3817	DISTRICT MANAGER-HS.....	1	54,024
3817	DISTRICT MANAGER-HS.....	1	49,536
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES....	1	59,028
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES....	1	49,536
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES....	1	43,164
2907	COORDINATOR OF EMERGENCY SHELTER SERVICES.....	1	43,164
0836	SENIOR TYPIST.....	1	25,164
0826	PRINCIPAL TYPIST.....	1	27,768
0826	PRINCIPAL TYPIST.....	2	26,484
0809	EXECUTIVE SECRETARY I.....	1	33,804
0805	SECRETARY.....	1	30,624
0805	SECRETARY.....	1	29,184
0805	SECRETARY.....	1	27,768
0805	SECRETARY.....	1	26,484
0805	SECRETARY.....	1	19,764
0729	INFORMATION COORDINATOR.....	1	54,024
0302	ADMINISTRATIVE ASSISTANT II.....	3	33,804

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HUMAN SERVICE SYSTEM-3510 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,896
0302	ADMINISTRATIVE ASSISTANT II.....	2	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		<u>28,556</u>
	SECTION TOTAL.....	<u>71</u>	<u>2,515,828</u>
	DIVISION TOTAL.....	71	2,515,828
	LESS TURNOVER.....		<u>144,888</u>
	TOTAL.....		<u>\$ 2,371,240</u>

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HUMAN SERVICES
EMERGENCY SERVICES**

53/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,410,466
.0015	SCHEDULE SALARY ADJUSTMENTS.....	20,355
.0044	FRINGE BENEFITS.....	616,667
*2515.0000	FOR PERSONAL SERVICES.....	<u>2,047,488</u>
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- .0138 TIONS FUNCTIONS.....	5,000
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	3,063
.0190	TELEPHONE-CENTREX BILLING.....	15,000
*2515.0100	FOR CONTRACTUAL SERVICES.....	<u>23,063</u>
.0340	MATERIAL AND SUPPLIES.....	1,520
*2515.0300	FOR COMMODITIES AND MATERIALS.....	<u>1,520</u>
.9402	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	51,300
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	66,834
*2515.0400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>118,134</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 2,180,205</u>

Positions and Salaries

Code	Positions	No.	Rate
EMERGENCY SERVICES-3515			
7102	DISPATCH CLERK.....	4	\$ 30,624
7102	DISPATCH CLERK.....	3	29,184
7102	DISPATCH CLERK.....	1	27,768
7102	DISPATCH CLERK.....	2	25,164
2940	COMMUNITY INTERVENTION WORKER.....	3	37,272
2940	COMMUNITY INTERVENTION WORKER.....	8	35,460
2940	COMMUNITY INTERVENTION WORKER.....	6	33,804
2940	COMMUNITY INTERVENTION WORKER.....	6	32,184
2940	COMMUNITY INTERVENTION WORKER.....	3	30,624
2940	COMMUNITY INTERVENTION WORKER.....	1	29,184
2912	AREA MANAGER-EMERGENCY SERVICES.....	1	43,164
2908	SHIFT COORDINATOR.....	2	41,052
2908	SHIFT COORDINATOR.....	1	37,272
2908	SHIFT COORDINATOR.....	1	30,624
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,804
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		20,355
	SECTION TOTAL.....	44	1,480,131
	DIVISION TOTAL.....	44	1,480,131
	LESS TURNOVER.....		48,310
	TOTAL.....		\$ 1,430,821

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HUMAN SERVICES
FAMILY SERVICES**

53/1005 <i>Code</i>	Amounts <i>Appropriated</i>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 181,100
*2520.0100 FOR CONTRACTUAL SERVICES.....	181,100
*BUDGET LEVEL TOTAL.....	\$ 181,100
ADA S MCKINLEY COMM SERV. INC	43,100
FAMILY ENRICHMENT COUNSELING	20,000
KOREAN AMERICAN COMMUNITY SRV.	15,400
LITHUANIAN HUMAN SERVICES	20,000
SAMARITAN COMMUNITY CENTER	10,000
UNIVERSAL FAMILY CONNECTION	33,600
WESTSIDE HOLISTIC FAMILY CENTER	39,000
PROJECT TOTAL.....	181,100

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HUMAN SERVICES
EMERGENCY FOOD PROGRAM**

53/1005		Amounts
Code		<u>Appropriated</u>
.9102	SPECIAL PROGRAM COSTS.....	\$ 3,097,824
*2525.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,097,824
	*BUDGET LEVEL TOTAL.....	\$ 3,097,824
T.B.D		<u>3,097,824</u>
PROJECT TOTAL.....		3,097,824

**DEPARTMENT OF HUMAN SERVICES
CHILD CARE MATCH**

53/1005		Amounts
Code		<u>Appropriated</u>
.9109	TITLE XX MATCH.....	\$ 4,005,000
*2550.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	4,005,000
	*BUDGET LEVEL TOTAL.....	\$ 4,005,000

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HUMAN SERVICES
YOUTH DELINQUENCY PREVENTION**

53/1005 Code	Amounts <u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	<u>\$ 2,469,848</u>
*2580.0100 FOR CONTRACTUAL SERVICES.....	2,469,848
 *BUDGET LEVEL TOTAL.....	 <u>\$ 2,469,848</u>
ALBANY PARK COMMUNITY CENTER, INC.	114,760
ALTERNATIVE SCHOOLS NETWORK	137,357
ASIAN HUMAN SERVICES	18,000
BACK OF THE YARDS NEIGH COUNCIL	33,600
BENTON HOUSE COMMUNITY SERVICE	32,840
BUILD	81,440
C.A.R.E.	45,000
CAROLE ROBERTSON CENTER	66,500
CARTER TEMPLE COMMUNITY CHURCH	27,275
CENTER FOR NEW HORIZONS	32,300
CHICAGO B & G CLUB-MARSHALL SQUARE	17,000
CHICAGO B & G CLUB-VALENTINE UNIT	27,350
CHICAGO CITIES IN SCHOOL	27,275
CHICAGO CLUSTER INITIATIVE	43,640
CHICAGO COMMONS	20,000
CHICAGO FELLOWSHIP OF FRIENDS	32,730
CHICAGO URBAN LEAGUE	82,000
CHRISTIAN FELLOWSHIP FLOCK	37,000
CHRISTOPHER HOUSE	24,300
CIRCLE URBAN MINISTRIES	25,000
COMMUNITY HUMAN SERVICES	25,600
COMMUNITY ST. SABINA	36,500
CYC-ALTGELD/ROSELAND	19,000
CYC-LOWER NORTH	19,000
EDGEWATER COMMUNITY COUNCIL	76,475
ENGLEWOOD COMM DEVELOPMENT CORP	17,400
GADS HILL CENTER	59,515
GOLDEN APPLE FOUNDATION	30,000
HENRY BOOTH HOUSE	38,156
KENWOOD OAKLAND COMM. ORGAN.	26,200
LAKEVIEW ACADEMY	15,500
LATIN AMERICAN YOUTH CENTER	40,000
MARCY-NEWBERRY ASSOC.	51,000
NEAR NORTH DEVELOPMENT CORP	15,400
NETWORK FOR YOUTH SERVICES	54,200
NORTH RIVER COMMISSION	42,400
NORTHEAST AUSTIN ORGANIZATION	79,980
RAVENSWOOD COMMUNITY COUNCIL	26,100
ROGERS PARK COMMUNITY COUNCIL	45,000
SAFER FOUND/DARE,CABRINI,CHALLENGE	217,690
SAFER FOUND/TROUBLED ADOLESCENTS	30,000
SAFER FOUNDATION	21,320
SECOND GENERATION FOR YOUTH	50,000
SOUTH CENTRAL COMMUNITY SERVICES, INC.	57,275
SOUTH SIDE HELP CENTER	27,275
SOUTHEAST ASIA CENTER	26,100
SULLIVAN HOUSE	34,000
THE WOODLAWN ORGANIZATION	40,000
TRANQUILITY MARKSMEN	15,000
UNITED CHARITIES - SOUTH CHICAGO	20,000
UNITED CHARITIES/NEW START	31,100
YMCA - LOGAN SQUARE	123,675
YMCA - PILSEN	38,185
YMCA - SOUTH CHICAGO	27,275
YMCA - WASHINGTON PARK	20,000
YOUTH NETWORK AND DEV. ORG.	25,000
YWCA - HARRIS	23,160
PROJECT TOTAL.....	<u>2,469,848</u>

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HUMAN SERVICES
DOMESTIC VIOLENCE / VICTIM ASSISTANCE**

53/1005 Code	Amounts Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 330,320
*2564.0100 FOR CONTRACTUAL SERVICES.....	330,320
*BUDGET LEVEL TOTAL.....	\$ 330,320

APNA GHAR, INC.	44,050
CHICAGO SEXUAL ASSAULT SERVICES NETWORK	32,000
CHICAGO SOUTH COMMUNITY DEVELOPMENT	45,400
COMMUNITY CONNECTIONS/CONTACT CHICAGO	7,500
COOK COUNTY STATES ATTORNEYS OFFICE	82,000
CYC-ELLIOTT DONNELLEY	20,000
GADS HILL CENTER	44,050
MUJERES LATINAS EN ACCION	25,920
SOUTHWEST WOMEN WORKING TOGETHER	29,400
PROJECT TOTAL.....	330,320

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HUMAN SERVICES
YOUTH DRUG ABUSE PREVENTION**

53/1005 Code	Amounts <u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 1,483,594
*2585.0100 FOR CONTRACTUAL SERVICES.....	1,483,594
 *BUDGET LEVEL TOTAL.....	 <u>\$ 1,483,594</u>

ALTERNATIVES, INC.	39,600
ASPIRA INC OF ILLINDIS	70,160
ATHLETES AGAINST DRUGS	35,000
BOBBY E. WRIGHT CCMHC	50,130
BRASS	52,850
CHICAGO ROSELAND COALITION	30,000
CHICAGO YOUTH CENTERS ABC/BBR	61,720
CYC ALTGELD MURRAY	28,500
CYC CENTRO NUESTRO	58,820
CYC FELLOWSHIP HOUSE	50,925
CYC REBECCA CROWN	33,250
DEMICCO YOUTH SERVICES	84,840
ENGLEWOOD COMMUNITY HEALTH ORG	75,250
GATEWAY FOUNDATION	50,000
HULL HOUSE-PARKWAY COMMUNITY HOUSE	33,700
INTERVENTIONS	25,000
LATINO YOUTH, INC.	60,000
LECLAIRE HEARST COMM. COUNCIL	57,332
PREVENTION PARTNERSHIP, INC.	81,390
SOUTHEAST DRUG ABUSE/ALCOHOL CENTER	25,000
SOUTHWEST COMMUNITY CONGRESS	20,000
UNITED CHARITIES	25,000
UNIVERSAL FAMILY CONNECTION, INC.	64,615
WESTSIDE YOUTH BOOSTERS	10,000
WILL FEED COMMUNITY ORGANIZATION	30,000
YMCA 111TH STREET	35,000
YOUTH GUIDANCE	208,112
YOUTH SERVICE PROJECT	87,400
PROJECT TOTAL.....	<u>1,483,594</u>

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HUMAN SERVICES
HOMELESS SERVICES**

53/1005		Amounts
Code		<u>Appropriated</u>
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	<u>\$ 1,100,000</u>
*2570.0100	FOR CONTRACTUAL SERVICES.....	1,100,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 1,100,000</u>

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF HUMAN SERVICES
OFFICE OF DRUG POLICY**

53/1005 Code		Amounts <u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 141,420
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,284
.0044	FRINGE BENEFITS.....	62,001
*2575.0000	FOR PERSONAL SERVICES.....	204,705
.0130	POSTAGE.....	500
.0140	PROFESSIONAL AND TECHNICAL SERVICES... FOR THE PURCHASE, LICENSING AND MAIN-	100,000
.0149	TENANCE OF SOFTWARE PRODUCTS.....	800
.0169	TECHNICAL MEETING COSTS.....	800
.0190	TELEPHONE-CENTREX BILLING.....	1,800
*2575.0100	FOR CONTRACTUAL SERVICES.....	103,900
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
*2575.0200	FOR TRAVEL.....	2,000
.0340	MATERIAL AND SUPPLIES.....	2,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,500
*2575.0300	FOR COMMODITIES AND MATERIALS.....	3,500
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	7,700
*2575.0400	FOR EQUIPMENT.....	7,700
	*BUDGET LEVEL TOTAL.....	\$ 321,805
	*DEPARTMENT TOTAL.....	\$21,404,432

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3575			
3854	DIRECTOR OF DRUG POLICY.....	1	\$ 68,688
1745	PROGRAM SPECIALIST I.....	2	26,484
0805	SECRETARY.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		1,284
	SECTION TOTAL.....	4	142,704
	DIVISION TOTAL.....	4	\$ 142,704

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF POLICE
CHA PUBLIC HOUSING SECURITY**

57/1005		Amounts
Code		<u>Appropriated</u>
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	<u>\$ 2,086,750</u>
*2510.0100	FOR CONTRACTUAL SERVICES.....	<u>2,086,750</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 2,086,750</u>

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**FIRE DEPARTMENT
FIRST AID CARE TEAM-FIRE DEPARTMENT SUPPORT**

59/1005	Amounts
Code	<u>Appropriated</u>
.0130 POSTAGE.....	\$ 100
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
.0190 TELEPHONE-CENTREX BILLING.....	<u>5,000</u>
*2510.0100 FOR CONTRACTUAL SERVICES.....	7,300
.0340 MATERIAL AND SUPPLIES.....	1,500
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	6,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>1,000</u>
*2510.0300 FOR COMMODITIES AND MATERIALS.....	8,500
.9102 SPECIAL PROGRAM COSTS.....	<u>10,000</u>
*2510.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	10,000
*BUDGET LEVEL TOTAL.....	<u>\$ 25,800</u>

**FIRE DEPARTMENT
FIRST AID CARE TEAM-DELEGATE AGENCY**

59/1005	Amounts
Code	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 891,631
*2520.0100 FOR CONTRACTUAL SERVICES.....	<u>891,631</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 891,631</u>
*DEPARTMENT TOTAL.....	<u>\$ 917,431</u>
HULL HOUSE ASSOCIATION	<u>891,631</u>
PROJECT TOTAL.....	891,631

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF BUILDINGS
CODE ENFORCEMENT**

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 425,606
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,650
.0020	OVERTIME.....	1,000
.0044	FRINGE BENEFITS.....	195,582
*2505.0000	FOR PERSONAL SERVICES.....	631,838
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	80,000
*2505.0100	FOR CONTRACTUAL SERVICES.....	80,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	5,000
*2505.0200	FOR TRAVEL.....	5,000
*BUDGET LEVEL TOTAL.....		\$ 718,838

Positions and Salaries

Code	Positions	No.	Rate
CODE ENFORCEMENT-3505			
2157	BUILDING INSPECTOR.....	1	\$ 47,400
2157	BUILDING INSPECTOR.....	4	41,052
2157	BUILDING INSPECTOR.....	4	39,132
2157	BUILDING INSPECTOR.....	2	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		9,650
	SECTION TOTAL.....	11	448,708
	DIVISION TOTAL.....	11	448,708
	LESS TURNOVER.....		13,450
	TOTAL.....		\$ 435,258

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF BUILDINGS
HAZARDOUS BUILDING CLEARANCE**

67/1005 Code		Amounts <u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,868,716
.0015	SCHEDULE SALARY ADJUSTMENTS.....	29,657
.0020	OVERTIME.....	2,000
.0044	FRINGE BENEFITS.....	515,675
*2520.0000	FOR PERSONAL SERVICES.....	2,418,048
.0130	POSTAGE.....	3,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.... PUBLICATIONS AND REPRODUCTION-IN HOUSE	50,000
.0151	SERVICES.....	5,000
*2520.0100	FOR CONTRACTUAL SERVICES.....	58,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	20,000
*2520.0200	FOR TRAVEL.....	20,000
.0340	MATERIAL AND SUPPLIES.....	8,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000
*2520.0300	FOR COMMODITIES AND MATERIALS.....	11,000
.0528	DEMOLITION.....	5,994,952
*2520.0500	FOR PERMANENT IMPROVEMENTS.....	5,894,852
	*BUDGET LEVEL TOTAL.....	\$ 8,500,000

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HAZARDOUS BUILDING CLEARANCE-3520			
2162	DIRECTOR DF CODE ENFORCEMENT.....	1	\$ 54,024
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	54,024
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	51,756
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	43,164
2157	BUILDING INSPECTOR.....	1	54,024
2157	BUILDING INSPECTOR.....	1	51,756
2157	BUILDING INSPECTOR.....	1	49,536
2157	BUILDING INSPECTOR.....	1	45,312
2157	BUILDING INSPECTOR.....	5	43,164
2157	BUILDING INSPECTOR.....	2	41,052
2157	BUILDING INSPECTOR.....	2	39,132
2157	BUILDING INSPECTOR.....	7	37,272
2157	BUILDING INSPECTOR.....	9	35,460
2124	DIRECTOR OF DEMOLITION INSPECTIONS.....	1	51,756
1485	PROGRAM REVIEW SPECIALIST.....	1	24,012
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,272
0836	SENIOR TYPIST.....	1	17,112
0836	SENIOR TYPIST.....	1	16,356
0430	CLERK III.....	2	26,484
0430	CLERK III.....	2	24,012
0429	CLERK II.....	2	22,896
0429	CLERK II.....	2	18,804
0429	CLERK II.....	3	16,356
0313	ASSISTANT COMMISSIONER.....	1	57,312
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,024
0308	STAFF ASSISTANT.....	1	35,460
0304	ASSISTANT TO COMMISSIONER.....	1	54,024
	SCHEDULE SALARY ADJUSTMENTS.....		29,657
	SECTION TOTAL.....	53	1,870,273
	DIVISION TOTAL.....	53	1,870,273
	LESS TURNOVER.....		71,800
	TOTAL.....		\$ 1,898,373

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF BUILDINGS
STRATEGIC NEIGHBORHOOD ACTION PROGRAM**

67/1005		Amounts
Code		<u>Appropriated</u>
.0528	DEMOLITION.....	\$ 500,000
*2525.0500	FOR PERMANENT IMPROVEMENTS.....	500,000
	*BUDGET LEVEL TOTAL.....	\$ <u>500,000</u>

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF BUILDINGS
HAZARDOUS BUILDING BOARD-UP**

67/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 121,416
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	
	.0044 FRINGE BENEFITS.....	<u>52,574</u>
*2530.0000	FOR PERSONAL SERVICES.....	173,990
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	<u>500,000</u>
*2530.0100	FOR CONTRACTUAL SERVICES.....	500,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 673,990</u>
	*DEPARTMENT TOTAL.....	<u>\$10,390,828</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HAZARDOUS BUILDING BOARD-UP-3530			
2146	DIRECTOR OF HOME OWNERS ASSISTANCE PROGRAM.....	1	\$ 67,392
0304	ASSISTANT TO COMMISSIONER.....	1	54,024
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	<u>2</u>	<u>121,416</u>
	DIVISION TOTAL.....	<u>2</u>	<u>\$ 121,416</u>

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF ENVIRONMENT
ENVIRONMENTAL REVIEW**

72/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 141,166
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	
	.0044 FRINGE BENEFITS.....	61,125
*2505.0000	FOR PERSONAL SERVICES.....	<u>202,291</u>
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	500
	.0190 TELEPHONE-CENTREX BILLING.....	<u>1,500</u>
*2505.0100	FOR CONTRACTUAL SERVICES.....	2,500
	.0350 STATIDNERY AND OFFICE SUPPLIES.....	<u>500</u>
*2505.0300	FOR COMMODITIES AND MATERIALS.....	500
	 *BUDGET LEVEL TOTAL.....	 <u>\$ 205,291</u>

Positions and Salaries

Code	Positions	No.	Rate
COMPLIANCE-3505			
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	\$ 67,392
1404	CITY PLANNER IV.....	1	47,400
1404	CITY PLANNER IV.....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	<u>3</u>	<u>152,064</u>
	DIVISION TOTAL.....	3	152,064
	LESS TURNOVER.....		<u>10,898</u>
	TOTAL.....		<u>\$ 141,166</u>

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**DEPARTMENT OF ENVIRONMENT
COMMUNITY GREENING PROGRAM**

72/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES--ON PAYROLL.....	\$ 48,050
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0044	FRINGE BENEFITS.....	20,805
*2535.0000	FOR PERSONAL SERVICES.....	88,855
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	297,611
*2535.0100	FOR CONTRACTUAL SERVICES.....	297,611
*BUDGET LEVEL TOTAL.....		\$ 388,468
*DEPARTMENT TOTAL.....		\$ 571,757

Positions and Salaries

Code	Positions	No.	Rate
COMMUNITY GREENING-3535			
1572	CHIEF CONTRACT EXPEDITER.....	1	\$ 49,536
	SECTION TOTAL.....	1	49,536
	DIVISION TOTAL.....	1	49,536
	LESS TURNOVER.....		1,486
	TOTAL.....		\$ 48,050

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
COMMUNITY IMPROVEMENT PROGRAM SUPPORT**

84/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 247,969
.0012	CONTRACT WAGE INCREMENT-PR.....	11,025
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,470
.0020	OVERTIME.....	2,000
.0044	FRINGE BENEFITS.....	107,371
*2505.0000	FOR PERSONAL SERVICES.....	389,835
*BUDGET LEVEL TOTAL.....		\$ 389,835

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY IMPROVEMENT PROGRAM SUPPORT-3505			
6144	ENGINEERING TECHNICIAN V.....	1	\$ 35,460
5614	CIVIL ENGINEER IV.....	1	56,484
5612	CIVIL ENGINEER II.....	1	45,312
5414	LANDSCAPE ARCHITECT IV.....	1	35,460
5404	ARCHITECT IV.....	1	56,484
1406	PLANNING ASSISTANT.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		1,470
	SECTION TOTAL.....	6	257,154
	DIVISION TOTAL.....	6	257,154
	LESS TURNOVER.....		7,715
	TOTAL.....		\$ 249,439

693--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
STRATEGIC NEIGHBORHOOD ACTION PROGRAM**

84/1005	Amounts
Code	<u>Appropriated</u>
.0144 ENGINEERING AND ARCHITECTURE.....	\$ 100,000
*2510.0100 FOR CONTRACTUAL SERVICES.....	100,000
.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	<u>875,000</u>
*2510.0500 FOR PERMANENT IMPROVEMENTS.....	875,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	<u>25,000</u>
*2510.9400 FOR SPECIFIC PURPOSE-GENERAL.....	25,000
 *BUDGET LEVEL TOTAL.....	 <u>\$ 1,000,000</u>

**CHICAGO DEPARTMENT OF TRANSPORTATION
MODEL BLOCKS**

84/1005	Amounts
Code	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 300,000
*2515.0100 FOR CONTRACTUAL SERVICES.....	300,000
.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	<u>4,103,062</u>
*2515.0500 FOR PERMANENT IMPROVEMENTS.....	4,103,062
 *BUDGET LEVEL TOTAL.....	 <u>\$ 4,403,062</u>

11/10/93

REPORTS OF COMMITTEES

41771

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
EMERGENCY VAULTED SIDEWALK REPAIR

84/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	
	.0044 FRINGE BENEFITS.....	<u>469,562</u>
*2535.0000	FOR PERSONAL SERVICES.....	<u>469,562</u>
	.0521 MAINTENANCE AND CONSTRUCTION.....	1,084,438
	.0550 WATER IMPROVEMENTS.....	<u>246,000</u>
*2535.0500	FOR PERMANENT IMPROVEMENTS.....	<u>1,330,438</u>
	 *BUDGET LEVEL TOTAL.....	 <u>\$ 1,800,000</u>
	 *DEPARTMENT TOTAL.....	 <u>\$ 7,572,897</u>
	 *FUND TOTAL.....	 <u>132,144,519</u>

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR XX - JANUARY 1, 1994 THROUGH DECEMBER 31, 1994

Reallocation of Unspent Community Development Block
Grant Funds From Prior Years

20,897,519

21,333,329

11/10/93

REPORTS OF COMMITTEES

41773

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	PLANNING AND DEVELOPMENT PROGRAM SUPPORT -2505				
	MONITORING AND COMPLIANCE-3545				
4	1761 EVALUATION SPECIALIST I	1	37,272		
	2934 PROGRAM EXPEDITOR III			1	43,164
	POLICY RESEARCH AND PLANNING-3553				
5	1141 PRINCIPAL OPERATIONS RESEARCH ANALYST			1	47,400
	1403 CITY PLANNER III	1	41,052		
	1404 CITY PLANNER IV			1	43,164
	1725 RESEARCH ASSISTANT	1	21,792		
5	LESS TURNOVER		159,219		192,831

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
 693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	COMMUNITY DEVELOPMENT ASSISTANCE -2515				
6	0140 PROFESSIONAL AND TECHNICAL SERVICES		2 228.000		2.256.000
	NEIGHBORHOOD COMMUNITY ASSISTS-3534				
7	0832 PERSONAL COMPUTER OPERATER II	1	22.896		
	1575 VOUCHER COORDINATOR			1	22.896

Uptown Chamber of Commerce	27,500	32,500
Business and Economic Revitalization	22,000	35,000
Chatham Business Association	20,000	35,000
South Loop Chamber of Commerce	30,000	35,000

11/10/93

REPORTS OF COMMITTEES

41775

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
893-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	NEIGHBORHOOD PLANNING GRANTS -2517				
8	0140 PROFESSIONAL AND TECHNICAL SERVICES		425 000		455 000

18th Street Development Corp.

20,000

East Edgewater Chamber

10,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
 893-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	BUSINESS LOANS -2525				
	FINANCE BUSINESS LDANS-3580				
1439	FINANCIAL PLANNING ANALYST				54,024
10 0303	ADMINISTRATIVE ASSISTANT III	1	35,460		
	LESS TURNOVER		43,122		61,686

11/10/93

REPORTS OF COMMITTEES

41777

CORRECTIONS AND REVISIONS OF COBG YEAR XX BUDGET RECOMMENDATIONS
893-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	PLANNING AND ADMINISTRATION -2505				
	FINANCE AND ADMINISTRATION-3505				
16	0301 ADMINISTRATIVE ASSISTANT I			1	21,792
	1575 VOUCHER COORDINATOR			1	26,484
17	LESS TURNOVER		175,770		224,046

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
 693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING 21				
	DEVELOPER SERVICES 2515				
	DEVELOPER SERVICES 2515				
20	0308 STAFF ASSISTANT	1	33,804	1	29,184
	0309 COORDINATOR OF SPECIAL PROJECTS	6	39,132		
	0308 COORDINATOR OF SPECIAL PROJECTS			4	39,132
	0309 COORDINATOR OF SPECIAL PROJECTS	1	45,312	1	41,052
	0309 COORDINATOR OF SPECIAL PROJECTS	1	56,484	1	54,024
	1441 COORDINATING PLANNER I	1	45,312	1	43,164
	1994 LOAN PROCESSING SPECIALIST			1	35,460
	2934 PROGRAM EXPEDITOR III			1	33,804
20	LESS TURNOVER		247,867		225,378

11/10/93

REPORTS OF COMMITTEES

41779

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	PROGRAM DEVELOPMENT -2520				
	PROGRAM DEVELOPMENT-3520				
0302	ADMINISTRATIVE ASSISTANT II			1	27.768
21 0805	SECRETARY	1	26.484		
22	LESS TURNOVER		52.696		53.980

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
 693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	HOUSEHOLD SERVICES -2550				
	HOUSEHOLD SERVICES -3550				
25	0430 CLERK III	1	24,012		
	0805 SECRETARY			1	25,164
	1912 PROJECT COORDINATOR			1	51,756
	1988 LOAN PROCESSING SUPERVISOR	1	49,538		
28	LESS TURNOVER		117,845		121,017

11/10/93

REPORTS OF COMMITTEES

41781

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
683-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING (2)				
	HOME REPAIR FOR ACCESSIBLE AND INDEPENDENT LIVING - RAEL (2570				
27	0140 PROFESSIONAL AND TECHNICAL SERVICES		1 325 000		2 330 000

Urban Development Corp.

75,000

United Neighborhood Organization

150,000

180,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
 693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	HOUSING DEMONSTRATION PROJECTS -2635				
31	0140 PROFESSIONAL AND TECHNICAL SERVICES		340 000-		456 000

Albany Park Community Council

66,000

United Neighborhood Organization

50,000

11/10/93

REPORTS OF COMMITTEES

41783

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
683-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	PRIVATE NFP FACILITY REHABILITATION -2665				
32	9103 REHABILITATION LOANS AND GRANTS		1 365 000		1 470 000

El Hogar del Nino		35,000
Benton House Over 21	25,000	40,000
Chicago Youth Center-Fellowship House		25,000
Boys and Girls Club-Valentine Unit		30,000

CORRECTIONS AND REVISIONS OF COBG YEAR XX BUDGET RECOMMENDATIONS
 693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	SPECIAL ACCOUNTING DIVISION -2505				
	FISCAL MANAGEMENT, ACCOUNTING AND AUDITING SERVICES-3505				
38 0184	ACCOUNTING TECHNICIAN III			1	29.184
0190	ACCOUNTING TECHNICIAN II	2	27.768	1	27.768
38	LESS TURNOVER		27.481		28.897

11/10/93

REPORTS OF COMMITTEES

41785

CORRECTIONS AND REVISIONS OF COBG YEAR XX BUDGET RECOMMENDATIONS
883-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	LEGAL SERVICES -2505				
	COBG LEGAL SERVICE-3505				
39	0832 PERSONAL COMPUTER OPERATER II	1	24,012		
	0876 LEGAL PERSONAL COMPUTER OPERATOR			1	24,012
	1643 ASSISTANT CORPORATION COUNSEL	1	34,428	1	35,460
38	LESS TURNOVER		13,985		15,027

CORRECTIONS AND REVISIONS OF COBG YEAR XX BUDGET RECOMMENDATIONS
 693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-2510				
	NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-3510				
3466	PUBLIC HEALTH ADMINISTRATOR II			1	32,184
4548	MANAGER OF BUILDINGS SERVICE			1	43,164
42 1852	SUPERVISOR OF INVENTORY CONTROL II	1	41,052		
2834	PROGRAM EXPEDITOR III	1	32,184		
	LESS TURNOVER		43,042		45,154

11/10/93

REPORTS OF COMMITTEES

41787

CORRECTIONS AND REVISIONS OF COBG YEAR XX BUDGET RECOMMENDATIONS
693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	ROSELAND NEIGHBORHOOD HEALTH CENTER -2563				
	ROSELAND NEIGHBORHOOD HEALTH CENTER-3563				
3126	PHLEBOTOMIST			1	17,112
3139	CERTIFIED MEDICAL ASSISTANT			1	17,928
45 3128	LABORATORY TECHNICIAN I	1	17,112		
3128	LABORATORY TECHNICIAN II	1	17,828		

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
683-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	UPTOWN NEIGHBORHOOD HEALTH CENTER -2570				
	UPTOWN NEIGHBORHOOD HEALTH CENTER-3570				
	0303 ADMINISTRATIVE ASSISTANT III			1	32,184
	3126 PHLEBOTOMIST			4	17,112
	3139 CERTIFIED MEDICAL ASSISTANT			9	17,928
49	0302 ADMINISTRATIVE ASSISTANT II	1	30,824		
	3129 LABORATORY TECHNICIAN II	1	17,928		
	3130 LABORATORY TECHNICIAN III	1	30,824		
	3130 LABORATORY TECHNICIAN III	1	33,804		
	3178 MICROBIOLOGIST III	1	47,400		
	3178 MICROBIOLOGIST IV	1	51,758		
51	3128 LABORATORY TECHNICIAN I	4	17,112		
	LESS TURNOVER		141,827		122,927

11/10/93

REPORTS OF COMMITTEES

41789

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
 683-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	CLAUDE W B HOLMAN NEIGHBORHOOD HEALTHCENTER-2575				
	CLAUDE W B HOLMAN NEIGHBORHOOD HEALTH CENTER-3575				
	0302 ADMINISTRATIVE ASSISTANT II			1	29,184
	0429 CLERK II			1	18,804
	3128 PHLEBOTOMIST			1	17,112
	3139 CERTIFIED MEDICAL ASSISTANT			1	17,928
50	3408 SPEECH THERAPY ASSISTANT	1	29,184		
51	0429 CLERK II	1	18,368		
	3128 LABORATORY TECHNICIAN I	1	17,112		
	3129 LABORATORY TECHNICIAN II	1	17,928		
	LESS TURNOVER		76,128		78,574

693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
FUND 693 - Community Development Block Grant Year XX Fund					
41-Department of Health					
2580-Adolescent Pregnancy and Parenting Project					
	Developmental Outreach Network		70,000		
	Southwest Community Health Center				55,297
	Southside Help Center		50,000		58,000
	Brass Foundation		90,000		85,000
	University of Illinois		15,297		
	LaRabida Children's Hospital				27,000

11/10/93

REPORTS OF COMMITTEES

41791

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
893-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT ON AGING -47				
	SUPPORTIVE SERVICES FOR THE ELDERLY 2515				
	SUPPORTIVE SERVICES FOR THE ELDERLY-3515				
56 3040	ASSISTANT SPECIALIST IN AGING	2	24,012	1	24,012
3040	ASSISTANT SPECIALIST IN AGING	3	30,624	4	30,624
	LESS TURNOVER		9,187		15,799

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
 693-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-48				
	SECTION 504 COMPLIANCE -2515				
	SECTION 504 COMPLIANCE-3515				
5401	ARCHITECT I			1	30,624
61 3074	DISABILITY SPECIALIST I	1	25,164		
	LESS TURNOVER		958		6,418

11/10/93

REPORTS OF COMMITTEES

41793

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
893-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	PLANNING AND ADMINISTRATION -2505				
	PLANNING AND ADMINISTRATION-3505				
1813	SENIOR STOREKEEPER	1	24,012		
1815	PRINCIPAL STOREKEEPER			1	25,164
82	LESS TURNOVER		5,505		8,657

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
 893-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	HUMAN SERVICE SYSTEM -2510				
	HUMAN SERVICE SYSTEM-3510				
63 3877	YOUTH SERVICES COORDINATOR	1	45.312	1	35.460
64	LESS TURNOVER		144.688		134.838

11/10/93

REPORTS OF COMMITTEES

41795

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
683-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	EMERGENCY SERVICES -2515				
	EMERGENCY SERVICES-3515				
	2908 SHIFT COORDINATOR			1	28,184
65	2908 SHIFT COORDINATOR	2	41,052	1	41,052
65	LESS TURNOVER		49,310		37,442

CORRECTIONS AND REVISIONS OF CDBG YEAR XX BUDGET RECOMMENDATIONS
 883-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	YOUTH DELINQUENCY PREVENTION -2580				
88	0140 PROFESSIONAL AND TECHNICAL SERVICES		2,489,848		2,911,658

C.A.R.E.	45,000	52,000
Safer Foundation	21,320	41,320
Benton House	32,840	40,000
Chicago B & G Club - Valentine Unit	27,350	35,000
First Mount Calvary		20,000
Circle Urban Ministries	25,000	

SECTION 19. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

AGREED CALENDAR.

Alderman Burke moved to *Suspend the Rules Temporarily* for the purpose of including in the Agreed Calendar a series of resolutions presented by The Honorable Richard M. Daley, Mayor and Alderman Levar. The motion *Prevailed*.

Thereupon, on motion of Alderman Burke, the proposed resolutions presented through the Agreed Calendar were *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Munoz, Laski, Miller, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Sponsored by the aldermen named below, respectively, said Agreed Calendar resolutions, as adopted, read as follows (the italic heading in each case not being a part of the resolution):

Presented By

THE HONORABLE RICHARD M. DALEY, MAYOR:

**TRIBUTE TO LATE FORMER FORTY-FIRST WARD
ALDERMAN HARRY BELL.**

WHEREAS, Almighty God in his infinite wisdom and mercy called Harry Bell from this life on October 17, 1993, at the age of eighty-nine years; and

WHEREAS, Mr. Bell served as alderman of the 41st Ward from 1959 to 1963; and

WHEREAS, Prior to his election as alderman, Mr. Bell had been the sanitation superintendent of his ward, and returned to the Department of Streets and Sanitation in 1963, serving until his retirement; and

WHEREAS, Throughout his career in municipal government, Mr. Bell conducted himself with the highest level of professionalism, and earned the respect and admiration of his colleagues and constituents; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled this tenth day of November, 1993, do hereby honor the contributions of Mr. Harry Bell to the City of Chicago and we mourn his passing from our midst; and

Be It Further Resolved, That suitable copies of this resolution be presented to Mr. Bell's family as a sign of our sympathy and good wishes.

Presented By

ALDERMAN BURKE (14th Ward):

TRIBUTE TO LATE MR. ROBERT O. ATCHER.

WHEREAS, Almighty God in his infinite wisdom has called Robert O. Atcher to his eternal reward at the age of seventy-nine; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Mr. Atcher honorably and courageously enlisted in the United States Army in 1942 and was stationed in the Pacific; and

WHEREAS, Mr. Atcher had a successful career as a cowboy singer and was known to thousands of fans as "Cowboy Bob" Atcher; and

WHEREAS, Mr. Atcher played on numerous Chicago radio stations and recorded such hits as "Cool Water", "You Are My Sunshine" and "I'm Thinking Tonight of My Blue Eyes"; and

WHEREAS, Throughout his long and distinguished career as a public servant, Mr. Atcher's expertise and knowledge in village planning and development earned the respect and admiration of his colleagues; and

WHEREAS, In 1956, the village of Schaumburg was incorporated and Mr. Atcher was appointed to the plan commission; and

WHEREAS, Mr. Atcher served as Mayor of Schaumburg from 1958 until 1975, during which time he sponsored numerous projects to advance the village, including the creation of Woodfield Mall; and

WHEREAS, Mr. Atcher's hard work, dedication and sacrifice should serve as an example to all; and

WHEREAS, Mr. Atcher was a devoted husband to his wife, Marguerite, and a loving father to his children, Mary Christopher, Cecily Ann and Robert, to whom he passed on many of the same fine qualities he himself possessed in abundance; and

WHEREAS, His love of life and his ability to live it to the fullest endeared Mr. Atcher to his family members, friends and all who knew him and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Mr. Atcher will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this tenth day of November, 1993, do hereby commemorate Robert O. Atcher for his fruitful life, and do hereby extend our most sincere condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Robert O. Atcher.

TRIBUTE TO LATE MR. W. K. "MAC" BAISE.

WHEREAS, Almighty God in his infinite wisdom has called W. K. "Mac" Baise to his eternal reward at the age of eighty-one; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Mr. Baise was a member of the board of School District 27 in Arenzville and a lifelong farmer in Morgan County; and

WHEREAS, Mr. Baise's hard work, dedication and sacrifice should serve as an example to all; and

WHEREAS, Mr. Baise was a devoted and loving father to his sons, Gary and Gregory, president of the Illinois Manufacturers' Association, to whom he passed on many of the same fine qualities he himself possessed in abundance; and

WHEREAS, His love of life and his ability to live it to the fullest endeared Mr. Baise to his family members, friends, and all who knew him and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Mr. Baise will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this tenth day of November, 1993, do hereby commemorate W. K. "Mac" Baise for his fruitful life, and do hereby extend our most sincere condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of W. K. "Mac" Baise.

TRIBUTE TO LATE MR. LOUIS C. BALDACCI, JR.

WHEREAS, Almighty God in his infinite wisdom has called Louis C. Baldacci, Jr. to his eternal reward at the age of sixty-eight; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Mr. Baldacci honorably and courageously served in the United States Army Engineering Corps during World War II; and

WHEREAS, Mr. Baldacci was a retired president and chief operating officer for Peoples Energy Corporation, where he oversaw the daily operations of Peoples Gas and North Shore Gas; and

WHEREAS, Mr. Baldacci joined Peoples Gas as a junior engineer in 1947 and was elected as an officer in 1971; and

WHEREAS, Throughout his long and distinguished career with Peoples Energy Corporation, Mr. Baldacci's hard work, dedication and sacrifice earned him the respect and admiration of his colleagues; and

WHEREAS, Mr. Baldacci was very active in numerous civic organizations, serving as president of the Chicago Junior Association of Commerce and Industry, director and president of the Greater Chicago Safety Council, president of the Chicago Jaycees and vice president of the board of governors of the Metropolitan Planning Council of Chicago; and

WHEREAS, Mr. Baldacci was a devoted husband to his wife, Geraldine, and a loving father to his children, Susan Flor, James, John and Mark, to whom he passed on many of the same fine qualities he himself possessed in abundance; and

WHEREAS, His love of life and his ability to live it to the fullest endeared Mr. Baldacci to his family members, friends, and all who knew him and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Mr. Baldacci will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this tenth day of November, 1993, do hereby commemorate Louis C. Baldacci, Jr. for his fruitful life, and do hereby extend our most sincere condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Louis C. Baldacci, Jr..

**TRIBUTE TO LATE MR. HARRY BELL, FORMER
FORTY-FIRST WARD ALDERMAN.**

WHEREAS, Almighty God in his infinite wisdom has called Alderman Harry Bell to his eternal reward at the age of eighty-nine; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, In the 1940s, Alderman Bell was a sanitation superintendent for the 42nd Ward, where he was known for keeping the neighborhoods clean; and

WHEREAS, Alderman Bell was alderman and Democratic ward committeeman of the 41st Ward from 1959 to 1963; and

WHEREAS, A longtime resident of the Edgebrook neighborhood, Alderman Bell worked closely with the Edgebrook Community Association in the 1960s to maintain the area as one of mostly single-family homes; and

WHEREAS, In 1972, Alderman Bell retired as a district superintendent with the Department of Streets and Sanitation; and

WHEREAS, Alderman Bell's hard work, dedication and sacrifice should serve as an example to all; and

WHEREAS, Alderman Bell was a devoted husband to his wife, Eleanor, and a loving father to his children, Harry, Susan Baum and Barbara Basl, to whom he passed on many of the same fine qualities he himself possessed in abundance; and

WHEREAS, His love of life and his ability to live it to the fullest endeared Alderman Bell to his family members, friends, and all who knew him and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Alderman Bell will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this tenth day of November, 1993, do hereby commemorate Alderman Harry Bell for his fruitful life and his years of dedicated service to the City of Chicago, and do hereby extend our most sincere condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Alderman Harry Bell.

TRIBUTE TO LATE MR. JOHN E. BURNS.

WHEREAS, Almighty God in his infinite wisdom has called John E. Burns to his eternal reward at the age of forty-eight; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Mr. Burns was a dedicated volunteer in the Peace Corps in Venezuela from 1969 to 1971; and

WHEREAS, Mr. Burns was an assistant United States attorney for the Northern District of Illinois from 1976 to 1979 and for the Northern District of California from 1979 to 1981; and

WHEREAS, Mr. Burns was a partner in the Los Angeles law firm of Gibson, Dunn and Crutcher; and

WHEREAS, Throughout his distinguished career, Mr. Burns upheld the finest traditions of the legal profession; and

WHEREAS, His love of life and his ability to live it to the fullest endeared Mr. Burns to his family members, friends, and all who knew him and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Mr. Burns will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this tenth day of November, 1993, do hereby commemorate John E. Burns for his fruitful life, and do hereby extend our most sincere condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of John E. Burns.

TRIBUTE TO LATE JUDGE BERNARD M. DECKER.

WHEREAS, Almighty God in his infinite wisdom has called retired senior United States District Judge Bernard M. Decker to his eternal reward at the age of eighty-nine; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Judge Decker followed in the footsteps of his father, Judge Martin C. Decker, the first probate judge in Lake County; and

WHEREAS, Throughout his long and distinguished career, Judge Decker's expertise and knowledge of the law earned him the respect and admiration of colleagues; and

WHEREAS, Judge Decker served as judge of Illinois' 17th Circuit Court in 1951 and served as judge of Illinois' 19th Circuit Court from 1957 to 1962; and

WHEREAS, In December, 1962, President John F. Kennedy appointed Judge Decker as interim judge on the United States District Court for Northern Illinois and was given a permanent seat in April 1963; and

WHEREAS, Judge Decker's hard work, dedication and sacrifice should serve as an example to all; and

WHEREAS, Judge Decker was a devoted husband to his wife, Louise Armstrong Decker, and a loving father to his children, Janine Collins and Martin C., to whom he passed on many of the same fine qualities he himself possessed in abundance; and

WHEREAS, His love of life and his ability to live it to the fullest endeared Judge Decker to his family members, friends, and all who knew him and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Judge Decker will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this tenth day of November, 1993, do hereby commemorate Judge Bernard M. Decker for his fruitful life and his years of dedicated service, and do hereby extend our most sincere condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Judge Bernard M. Decker.

TRIBUTE TO LATE MS. ELIZABETH BENNETT ENGLEHART.

WHEREAS, Almighty God in his infinite wisdom has called Elizabeth Bennett Englehart to her eternal reward at the age of forty-three; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Edward M. Burke; and

WHEREAS, Ms. Englehart founded the Make-A-Wish Foundation of Northern Illinois in 1985, a foundation that is dedicated to granting wishes of children with terminal or life-threatening illnesses; and

WHEREAS, Ms. Englehart served as president and executive director of the local chapter from 1985 to 1988 and served as a vice president, and media and public relations officer from 1986 to 1988 for the national organization, "Make-A-Wish of America Foundation"; and

WHEREAS, Ms. Englehart was also a realtor associate at the firm of Koenig and Strey; and

WHEREAS, Ms. Englehart's hard work, sacrifice and dedication should serve as an example to all; and

WHEREAS, Ms. Englehart was a devoted and loving wife to her husband, Harry "Hud" Englehart, executive vice president and general manager of Hill and Knowlton; and

WHEREAS, Her love of life and her ability to live it to the fullest endeared Ms. Englehart to her family members, friends, and all who knew her and enabled her to enrich their lives in ways they will never forget; and

WHEREAS, Ms. Englehart will be deeply missed, but the memory of her character, intelligence and compassion will live on in those who knew and loved her; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this tenth day of November, 1993, do hereby commemorate Elizabeth Bennett Englehart for her fruitful life and for her years of dedicated service to the Make-A-Wish of America Foundation, and do hereby extend our most sincere condolences to her family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Elizabeth Bennett Englehart.

**TRIBUTE TO LATE REVEREND
W. WARREN FILKIN, JR.**

WHEREAS, Almighty God in his infinite wisdom has called Reverend W. Warren Filkin, Jr. to his eternal reward at the age of eighty-six; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Throughout his long and distinguished career, Reverend Filkin instilled faith and touched the lives of all who he came in contact with, earning him the respect and admiration of his colleagues; and

WHEREAS, Reverend Filkin taught at the Moody Bible Institute for seven years, Northern Baptist Theological Seminary for twenty years, Trinity Evangelical Divinity School for six years and was a pastor of visitation at Moody Church from 1974 to 1979; and

WHEREAS, Reverend Filkin's hard work, dedication and sacrifice should serve as an example to all; and

WHEREAS, Reverend Filkin was a devoted husband to his wife, Esther, and a loving father to his children, Eleanor June Taylor, Phyllis Ann Lorenz, Kathryn Jane Cardwell, Walter and David, to whom he passed on many of the same fine qualities he himself possessed in abundance; and

WHEREAS, His love of life and his ability to live it to the fullest endeared Reverend Filkin to his family members, friends, and all who knew him and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Reverend Filkin will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this tenth day of November, 1993, do hereby commemorate Reverend W. Warren Filkin, Jr. for his fruitful life and for his years of dedicated service, and do hereby extend our most sincere condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Reverend W. Warren Filkin, Jr..

TRIBUTE TO LATE MR. STANLEY D. GAPSHIS.

WHEREAS, Almighty God in his infinite wisdom has called Stanley D. Gapshis to his eternal reward at the age of eighty; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Mr. Gapshis was the founder and owner of Progress Printing Corporation, one of the City's most influential printing companies; and

WHEREAS, Mr. Gapshis printed material for many prominent political campaigns, including those of United States Senator Carol Moseley-Braun, United States Senator Paul Simon and the Midwest campaign of President Bill Clinton; and

WHEREAS, Mr. Gapshis also printed the first issue of *Negro Digest* in 1942 for John H. Johnson, chairman of Johnson Publishing Company; and

WHEREAS, Mr. Gapshis was a devoted husband to his wife, Donna, and a loving father to his children, Martin, Marilyn and P. Darr, to whom he passed on many of the same fine qualities he himself possessed in abundance; and

WHEREAS, His love of life and his ability to live it to the fullest endeared Mr. Gapshis to his family members, friends and all who knew him and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Mr. Gapshis will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this tenth day of November, 1993, do hereby commemorate Stanley D. Gapshis for his fruitful life, and do hereby extend our most sincere condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Stanley D. Gapshis.

**TRIBUTE TO LATE ILLINOIS STATE REPRESENTATIVE
EDOLO J. GIORGI.**

WHEREAS, Almighty God in his infinite wisdom has called Illinois State Representative Edolo J. Giorgi to his eternal reward at the age of seventy-two; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Representative Giorgi, who began his political career as an alderman for the village of Rockford, Illinois, was elected to the Illinois General Assembly in 1964; and

WHEREAS, Representative Giorgi went on to become assistant Democratic leader of the House and the longest-serving member in the Illinois General Assembly for twenty-eight years; and

WHEREAS, Representative Giorgi's most noteworthy legislative achievement was his sponsorship twenty-one years ago of the bill that authorized Illinois to conduct a state lottery; and

WHEREAS, Representative Giorgi's hard work, dedication and sacrifice should serve as an example to all; and

WHEREAS, His love of life and his ability to live it to the fullest endeared Representative Giorgi to his family members, friends and all who knew him and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Representative Giorgi will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this tenth day of November, 1993, do hereby commemorate Representative Edolo J. Giorgi for his fruitful life, and do hereby extend our most sincere condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Representative Edolo J. Giorgi.

TRIBUTE TO LATE MR. RONALD J. GRAYHECK.

WHEREAS, Almighty God in his infinite wisdom has called Ronald J. Grayheck to his eternal reward at the age of fifty-nine; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Mr. Grayheck has honorably and courageously served in the United States Army; and

WHEREAS, Throughout his long and distinguished banking career, Mr. Grayheck's expertise and knowledge earned him the respect and admiration of his colleagues; and

WHEREAS, Mr. Grayheck began his career with American National Bank in 1960 as a credit analyst and rose through the ranks to become vice president, executive vice president and senior executive vice president; and

WHEREAS, Mr. Grayheck was named president of American National Bank in 1985 and chairman of American National Corporation, the parent company of American National Bank, in 1990; and

WHEREAS, Mr. Grayheck dedicated tremendous time and energy to numerous civic organizations, serving as a board member of the Chicago Association of Commerce and Industry, the Museum of Contemporary Art, the Chicago Lighthouse for the Blind, the Illinois Institute of Technology and the Illinois Council on Economic Education; and

WHEREAS, Mr. Grayheck's hard work, dedication and sacrifice should serve as an example to all; and

WHEREAS, Mr. Grayheck was a devoted husband to his wife, Nancy, and a loving father to his children, Karen, Wendy Zardzin, James and Lauren, to whom he passed on many of the same fine qualities he himself possessed in abundance; and

WHEREAS, His love of life and his ability to live it to the fullest endeared Mr. Grayheck to his family members, friends, and all who knew him and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Mr. Grayheck will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this tenth day of November, 1993, do hereby commemorate Ronald J. Grayheck for his fruitful life, and do hereby extend our most sincere condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Ronald J. Grayheck.

TRIBUTE TO LATE MR. ROBERT J. HEALY.

WHEREAS, Almighty God in his infinite wisdom has called Robert J. Healy to his eternal reward at the age of eighty-five; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Mr. Healy joined the Cook County State's Attorney's office in 1931 as an administrative assistant, serving under State's Attorneys Thomas Courtney, William Touhy, John S. Boyle, John Gutknecht and Benjamin Adamowski; and

WHEREAS, Mr. Healy was also director of personnel for the Cook County Board, serving under board presidents Daniel Ryan and George Dunne before his retirement in 1973; and

WHEREAS, Mr. Healy's hard work, dedication and sacrifice should serve as an example to all; and

WHEREAS, Mr. Healy was a devoted and loving father to his children, Robert Jr., Bill and Karen Barnes, to whom he passed on many of the same fine qualities he himself possessed in abundance; and

WHEREAS, His love of life and his ability to live it to the fullest endeared Mr. Healy to his family members, friends, and all who knew him and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Mr. Healy will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this tenth day of November, 1993, do hereby commemorate Robert J. Healy for his fruitful life and his years of dedicated service, and do hereby extend our most sincere condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Robert J. Healy.

TRIBUTE TO LATE MRS. DOROTHY MAE GREEN JEMISON.

WHEREAS, Almighty God in his infinite wisdom has called Dorothy Mae Green Jemison to her eternal reward at the age of sixty-four; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Edward M. Burke; and

WHEREAS, Throughout her long and distinguished career as a teacher, Mrs. Jemison touched the lives of thousands of children, earning her the respect and admiration of her colleagues; and

WHEREAS, Mrs. Jemison taught from 1965 to 1991 at the Beethoven Elementary School in the Robert Taylor Homes; and

WHEREAS, After her retirement in 1991, Mrs. Jemison devoted her time and energy to writing her first novel, *Gabon's Cave*; and

WHEREAS, Mrs. Jemison was a devoted wife to her husband, Charlie, and a loving mother to her children, Dr. Mae Jemison, Dr. Ada Jemison-Bullock and Charles, to whom she passed on many of the same fine qualities she herself possessed in abundance; and

WHEREAS, Her love of life and her ability to live it to the fullest endeared Mrs. Jemison to her family members, friends, and all who knew her and enabled her to enrich their lives in ways they will never forget; and

WHEREAS, Mrs. Jemison will be deeply missed, but the memory of her character, intelligence and compassion will live on in those who knew and loved her; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this tenth day of November, 1993, do hereby commemorate Dorothy Mae Green Jemison for her fruitful life and for her years of dedicated service to the City of Chicago, and do hereby extend our most sincere condolences to her family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Dorothy Mae Green Jemison.

TRIBUTE TO LATE MR. EDWARD C. LOGELIN, JR.

WHEREAS, Almighty God in his infinite wisdom has called Edward C. Logelin, Jr. to his eternal reward at the age of eighty-three; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Mr. Logelin was retired vice president in Chicago of the former U. S. Steel Corporation and former head of the Chicago Association of Commerce and Industry; and

WHEREAS, Mr. Logelin began his career with U. S. Steel Corporation as a stenographer and rose through the ranks to become the company's top Chicago executive before his retirement in 1975; and

WHEREAS, After his retirement, Mr. Logelin was a Goodyear executive professor at Kent State University College of Business Administration from 1975 to 1977; and

WHEREAS, Mr. Logelin dedicated tremendous time and effort to numerous civic and religious organizations, serving as vice moderator of the United Presbyterian Church in the United States, president of the Fort Sheridan -- Chicago Chapter of the Association of the United States Army, treasurer of the Illinois Manufacturers Association, board chairman of the Museum of Science and Industry, and president of Junior Achievement of Chicago; and

WHEREAS, Mr. Logelin's hard work, dedication and sacrifice should serve as an example to all; and

WHEREAS, Mr. Logelin was a devoted husband to his wife, Eleanor, and a loving father to his children, Eleanor and Reverend Edward III, to whom he passed on many of the same fine qualities he himself possessed in abundance; and

WHEREAS, His love of life and his ability to live it to the fullest endeared Mr. Logelin to his family members, friends, and all who knew him and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Mr. Logelin will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this tenth day of November, 1993, do hereby commemorate Edward C. Logelin, Jr. for his fruitful life, and do hereby extend our most sincere condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Edward C. Logelin, Jr..

TRIBUTE TO LATE DETECTIVE JAMES F. MADDEN.

WHEREAS, Almighty God in his infinite wisdom has called retired Chicago Police Detective James F. Madden to his eternal reward at the age of sixty-five; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Throughout his long and distinguished career as a Chicago police detective, Detective Madden upheld the finest traditions of law enforcement, earning him the respect and admiration of his colleagues; and

WHEREAS, In 1956, Detective Madden joined the Chicago Police Department, where he held a wide range of duties from walking a beat in the Central District to working undercover for a task force of police and United States Drug Enforcement Administration agents; and

WHEREAS, Detective Madden spent most of his career in the Intelligence Division, where he earned a reputation as an investigator who could be trusted to fulfill any assignment; and

WHEREAS, Detective Madden was an authority on organized crime and his surveillances led to the identification of many of the City's mob bosses and drug figures; and

WHEREAS, Detective Madden retired in 1989, and his hard work, dedication and sacrifice should serve as an example to all; and

WHEREAS, Detective Madden was a devoted husband to his wife, Helen, and a loving father to his children, Diane, Mary Beth, Nancy Waggoner and James Jr., to whom he passed on many of the same fine qualities he himself possessed in abundance; and

WHEREAS, His love of life and his ability to live it to the fullest endeared Detective Madden to his family members, friends and all who knew him and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Detective Madden will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this tenth day of November, 1993, do hereby commemorate Detective James F. Madden for his fruitful life, and do hereby extend our most sincere condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Detective James F. Madden.

TRIBUTE TO LATE MR. FRANK MALTESE.

WHEREAS, Almighty God in his infinite wisdom has called Frank Maltese to his eternal reward at the age of sixty-three; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, While working for the Cicero Public Works Department, Mr. Maltese began his political career as a precinct captain for the Cicero Republican Organization; and

WHEREAS, Mr. Maltese served as Cicero town assessor from 1985 until his retirement in March, 1993; and

WHEREAS, Mr. Maltese's hard work, dedication and sacrifice should serve as an example to all; and

WHEREAS, Mr. Maltese was a devoted husband to his wife, Cicero Town President Betty Loren-Maltese, and a loving father to his children, John and Jennifer Maltese Sodaro, to whom he passed on many of the same fine qualities he himself possessed in abundance; and

WHEREAS, His love of life and his ability to live it to the fullest endeared Mr. Maltese to his family members, friends and all who knew him and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Mr. Maltese will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this tenth day of November, 1993, do hereby commemorate Frank Maltese for his fruitful life, and do hereby extend our most sincere condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Frank Maltese.

TRIBUTE TO LATE MR. WOODIE DOZIER MCCUNE, JR.

WHEREAS, Almighty God in his infinite wisdom has called Woodie Dozier McCune, Jr. to his eternal reward at the age of seventy-five; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Throughout his long and distinguished career with the Chicago Fire Department, Mr. McCune courageously and faithfully served the citizens of Chicago; and

WHEREAS, Mr. McCune began working for the Chicago Fire Department in 1944 and served as battalion chief at numerous south side firehouses, including the 16th District on South Calumet Avenue; and

WHEREAS, Mr. McCune was promoted to deputy fire marshal in the late 1970s and retired in 1981; and

WHEREAS, Mr. McCune dedicated tremendous time and effort to numerous church and civic organizations, serving as a trustee and chairman of the First Church of Deliverance, a member of the Indiana Broadcast Club and a member of the Crerar Men's Club and Sessions; and

WHEREAS, The DuSable Museum of African-American History honored Mr. McCune for being the highest-ranking African-American in the Chicago Fire Department by placing his picture in the museum; and

WHEREAS, Mr. McCune's hard work, dedication and sacrifice should serve as an example to all; and

WHEREAS, Mr. McCune was a devoted husband to his wife, the late Connie, and a loving father to his daughter, Linda Shepard, to whom he passed on many of the same fine qualities he himself possessed in abundance; and

WHEREAS, His love of life and his ability to live it to the fullest endeared Mr. McCune to his family members, friends, and all who knew him and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Mr. McCune will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this tenth day of November, 1993, do hereby commemorate Woodie Dozier McCune, Jr. for his fruitful life and years of dedicated service to the City of Chicago, and do hereby extend our most sincere condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Woodie Dozier McCune, Jr..

TRIBUTE TO LATE DR. DONALD G. MICHELS.

WHEREAS, Almighty God in his infinite wisdom has called Dr. Donald G. Michels to his eternal reward at the age of seventy-two; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Dr. Michels honorably and courageously served in the United States Army Medical Corps and was named head orthopedic surgeon at the United States Military Academy at West Point in 1946; and

WHEREAS, Throughout his long and distinguished career, Dr. Michels' expertise and knowledge as an orthopedic surgeon earned him the respect and admiration of his colleagues; and

WHEREAS, Dr. Michels began his private practice in 1950 at Elmhurst Memorial Hospital, where he served as head of the medical staff until his retirement in 1991; and

WHEREAS, Dr. Michels was a member of the American Board of Orthopedic Surgeons, the International College of Surgeons and a fellow of the American College of Surgeons; and

WHEREAS, Dr. Michels' hard work, dedication and sacrifice should serve as an example to all; and

WHEREAS, Dr. Michels was a devoted husband to his wife, Shirley, and a loving father to his children, Shelley Farley, Shauna Montgomery, Scott and Shane, to whom he passed on many of the same fine qualities he himself possessed in abundance; and

WHEREAS, His love of life and his ability to live it to the fullest endeared Dr. Michels to his family members, friends, and all who knew him and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Dr. Michels will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this tenth day of November, 1993, do hereby commemorate Dr. Donald G. Michels for his fruitful life and his years of dedicated service, and do hereby extend our most sincere condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Dr. Donald G. Michels.

TRIBUTE TO LATE MR. JAMES J. WALSH.

WHEREAS, Almighty God in his infinite wisdom has called James J. Walsh to his eternal reward at the age of seventy-seven; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Mr. Walsh honorably and courageously served during World War II as a member of the United States Army 141st AAA Gun Battalion in Africa and Mid-East Europe; and

WHEREAS, Mr. Walsh began his career with Cook County in 1962 as an administrative assistant to Cook County Board President Seymour Simon; and

WHEREAS, From 1969 to 1976, Mr. Walsh served as assistant administrator for the Cook County medical examiner; and

WHEREAS, Mr. Walsh's hard work, dedication and sacrifice should serve as an example to all; and

WHEREAS, Mr. Walsh was a devoted husband to his wife, Adelaide, and loving step-father to his step-children, Mary Ann Catuara and Harry J. Pelley, to whom he passed on many of the same fine qualities he himself possessed in abundance; and

WHEREAS, His love of life and his ability to live to the fullest endeared Mr. Walsh to his family members, friends and all who knew him and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Mr. Walsh will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this tenth day of November, 1993, do hereby commemorate James J. Walsh for his fruitful life and for his years of dedicated service to Cook County, and do hereby extend our most sincere condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of James J. Walsh.

**CONGRATULATIONS EXTENDED TO MR. SAMUEL CASEY FOR
HIS HEROIC ACTIONS DURING A FIRE ON
NOVEMBER 3, 1993 AT 3330 WEST
63RD PLACE.**

WHEREAS, On November 3, 1993, Samuel Casey saved the lives of ten people by waking up his family during a fire at 3330 West 63rd Place; and

WHEREAS, The Chicago City Council was informed of this heroic event by Alderman Edward M. Burke; and

WHEREAS, Samuel, a resident of the 27th Precinct in the 14th Ward, is only three years old; and

WHEREAS, Samuel jumped out of bed to wake up his parents to save the lives of the ten residents of the building from the fire; and

WHEREAS, Samuel's actions demonstrated courage and clear thinking in a difficult and traumatic situation; and

WHEREAS, By this act of bravery, Samuel distinguished himself and his parents, Bonnie and Lee Casey; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this tenth day of November, 1993, do hereby extend our congratulations to Samuel Casey for his act of bravery in saving the many lives that were threatened by the fire; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Samuel Casey.

**CONGRATULATIONS EXTENDED TO MR. JOHN CYSCON
ON HIS SEVENTY-FIFTH BIRTHDAY.**

WHEREAS, John Cyscon will celebrate his seventy-fifth birthday on November 23, 1993; and

WHEREAS, The Chicago City Council was informed of this historical and momentous event by Alderman Edward M. Burke; and

WHEREAS, Mr. Cyscon, a man of intelligence and character, was born on November 23, 1918; and

WHEREAS, At the age of seventeen Mr. Cyscon served in the Civilian Conservation Corps and moved on to work at L.A. Young as a spring assembler; and

WHEREAS, Mr. Cyscon honorably and courageously served in the United States Army during World War II, earning a Good Conduct Medal, Victory Medal, American Theater Ribbon, Asiatic Pacific Theater Ribbon, Five Bars and a Service Stripe for his heroism; and

WHEREAS, After the service Mr. Cyscon began working for Eastman Kodak Company, where he dedicated over thirty-six years of his life before his retirement; and

WHEREAS, Mr. Cyscon is a devoted husband to his wife, Aurelia, and a loving father to his children, Father Peter, Kathleen Kowalczyk, Patricia Florek, John, Jr., Father Philip, Donna Jakocko and Tom, to whom he passes on many of the same fine qualities he himself possesses in abundance; and

WHEREAS, Mr. Cyscon's hard work, dedication and sacrifice to keep his neighborhood clean should serve as an example to all; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this tenth day of November, 1993, do hereby congratulate John Cyscon on the occasion of his seventy-fifth birthday, and do hereby wish him good health, happiness and success in the years to come; and

Be It Further Resolved, That a suitable copy of this resolution be presented to John Cyscon.

**CONGRATULATIONS EXTENDED TO MONSIGNOR
IGNATIUS MC DERMOTT ON HIS INDUCTION
INTO CARING INSTITUTE HALL OF
FAME AND ON RECEIVING "1993
NATIONAL CARING AWARD".**

WHEREAS, Monsignor Ignatuis McDermott will be inducted into the Hall of Fame for Caring Americans by the Caring Institute on December 2, 1993; and

WHEREAS, The Caring Institute will also confer upon Monsignor McDermott the 1993 National Caring Award for being "among the most caring people in America" on December 3, 1993 in the Senate Caucus Room in Washington, D.C.; and

WHEREAS, The Chicago City Council has been informed of these momentous and historical occasions by Alderman Edward M. Burke; and

WHEREAS, Monsignor McDermott has dedicated his life to helping the homeless in the community and instilling faith in all the members of the various parishes he has served; and

WHEREAS, Monsignor McDermott, has been helping the homeless for over fifty years, in 1975 founded Haymarket House, the first free-standing social setting detoxification center in Illinois; and

WHEREAS, In recognition of his tremendous time and effort spent to aid the homeless, Haymarket House's complex is now known as the McDermott Center; and

WHEREAS, The McDermott Center houses three hundred twenty-five men and one hundred seventy-five women in private rooms, with a detoxification center, food, shelter, counseling, drug use services, family involvement and a maternal addiction unit; and

WHEREAS, His love of life and his ability to live it to the fullest endears Monsignor McDermott to his family members, friends, and all who know him and enables him to enrich their lives in countless ways; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this tenth day of November, 1993, do hereby congratulate Monsignor Ignatius McDermott on his induction into the Hall of Fame for Caring Americans and on the occasion as the recipient of the 1993 National Caring Award as being "among the most caring people in America" and do hereby wish him future success in his fight in helping the homeless; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Monsignor Ignatius McDermott.

**CONGRATULATIONS EXTENDED TO COACH
BERNARD "SONNY" SHAPIRO ON HIS
RETIREMENT FROM CHICAGO
PUBLIC SCHOOLS.**

WHEREAS, Coach Bernard "Sonny" Shapiro will be honored on November 19, 1993 by his family, friends, peers and students on the occasion of his retirement from the Chicago Public Schools; and

WHEREAS, The Chicago City Council was informed of his historical and momentous event by Alderman Edward M. Burke; and

WHEREAS, Coach Shapiro honorably and courageously served in the United States Army from 1954 to 1956; and

WHEREAS, Coach Shapiro began his teaching career in 1956 at Perry Elementary School as a Board of Education playground instructor; and

WHEREAS, Later that year, Coach Shapiro was transferred to Brentano Elementary School and served in the same capacity for the last thirty-seven years; and

WHEREAS, During his 38 years with the Chicago Public Schools, Coach Shapiro's hard work and commitment earned him the respect and admiration of his colleagues; and

WHEREAS, Through his compassion, sacrifice and dedication, Coach Shapiro touched the lives of thousands of children and provided an invaluable service to the community; and

WHEREAS, Coach Shapiro exemplified Chicago's "I Will" spirit with his infectious winning attitude, which he imparted in his "show me on the field" attitude; and

WHEREAS, Coach Shapiro was a positive role model and an empathetic and compassionate man who served as a father figure, advisor, instructor, coach and community leader; and

WHEREAS, Coach Shapiro's contributions to the development of the children of Chicago is worthy of recognition; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this tenth day of November, 1993, do hereby congratulate Coach Bernard "Sonny" Shapiro on the occasion of his retirement, and do hereby thank him for his dedicated service to the Chicago Public Schools; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Coach Bernard "Sonny" Shapiro.

Presented By

**ALDERMAN BURKE (14th Ward) And
ALDERMAN NATARUS (42nd Ward):**

TRIBUTE TO LATE JUDGE LOUIS A. WEXLER.

WHEREAS, Almighty God in his infinite wisdom has called former Cook County Circuit Court Judge Louis A. Wexler to his eternal reward at the age of eighty-five; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Throughout his long and distinguished career, Judge Wexler's expertise and knowledge of the law earned him the respect and admiration of colleagues; and

WHEREAS, As head of the City of Chicago Corporation Counsel's Building Code Enforcement Division, Judge Wexler forced property owners to make improvements on substandard residential buildings or they would be demolished; and

WHEREAS, Judge Wexler served as a Cook County Circuit Court judge from 1964 until his retirement last year, and aggressively prosecuted slumlords and established Chicago's Housing Court; and

WHEREAS, Judge Wexler's hard work, dedication and sacrifice should serve as an example to all; and

WHEREAS, Judge Wexler was a devoted husband to his wife, Ruth, and a loving father to his children, Rhoda Sweeney, Suzanne Peck and Bruce, to whom he passed on many of the same fine qualities he himself possessed in abundance; and

WHEREAS, His love of life and his ability to live it to the fullest endeared Judge Wexler to his family members, friends, and all who knew him and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Judge Wexler will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this tenth day of November, 1993, do hereby commemorate Judge Louis A. Wexler for his fruitful life and his years of

dedicated service, and do hereby extend our most sincere condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Judge Louis A. Wexler.

Presented By

ALDERMAN STREETER (17th Ward):

TRIBUTE TO LATE MS. MONIQUE LA SHUN RAINES (DIXON).

WHEREAS, On October 28, 1993, at 1:00 P.M., God in his infinite wisdom called to her eternal reward Ms. Monique LaShun Raines (Dixon) the beloved daughter of Edward and Sandra Dixon; and

WHEREAS, Monique LaShun Dixon was born in Chicago, Illinois, April 25, 1985; and

WHEREAS, Monique was an active child before she was stricken with leukemia in September, 1991. She attended D. S. Wentworth Grammar School. Anyone from the outside would never have known by her appearance that she was ill, because she was full of life. The spirit of the Lord was most powerful and abundant in her; and

WHEREAS, She received Christ at an early age. She attended Hope Tabernacle Church where Sylvester Brinson III was pastor. She was baptized in Jesus name and filled with the Holy Ghost. Later she joined Life Healing Center under the pastorage of the Reverend Timothy Brinson; and

WHEREAS, Monique will be greatly missed by her parents; four sisters, Rakaia, Clintay, Tangeray and Natasha; one brother, Edward L., Jr.; a grandmother, Alberta; two grandfathers, Ben and James; two great aunts, Mozella and Luella; eight uncles; five aunts and a multitude of cousins and friends; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this tenth day of November, 1993, A.D., do hereby express our sorrow on the passing of Monique LaShun Raines (Dixon), and extend to her family and many friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of Monique LaShun Raines (Dixon).

Presented By

ALDERMAN EVANS (21st Ward):

TRIBUTE TO LATE REVEREND JOSEPH M. DONALD, JR.

WHEREAS, In Canton, Mississippi on July 19, 1947, Velma Luella Donald delivered a special baby boy for her husband, Joseph, Sr., whom she preceded in death, and named him Joseph Melvin Donald, Jr.; and

WHEREAS, Joseph moved to Chicago with his parents and four brothers in May of 1956; and

WHEREAS, Joseph was truly a child of God, and was baptized in Jesus name and received the Holy Ghost; and

WHEREAS, He attended Francis Parker High School in Chicago, Illinois, and graduated on January 28, 1966; and

WHEREAS, Joseph joined the United States Army on January 31, 1966, until January 30, 1969, when he received an honorable discharge; and

WHEREAS, In June, 1970, Joseph entered the Army Reserves until November, 1971; and

WHEREAS, He was employed by General Motors for many years until his illness totally disabled him; and

WHEREAS, Joseph was called to the ministry in September of 1979; and

WHEREAS, He started his preaching at Christian Reformed Church under the leadership of his father, Elder Joseph M. Donald, Sr.; and

WHEREAS, Minister Donald, Jr. was a devoted and dedicated minister, believing and preaching the gospel of Jesus Christ; and

WHEREAS, He perfected his ideas and moral values by which he lived, governed his life and built his faith; and

WHEREAS, Minister Donald, Jr. was blessed with four children from a previous marriage; and

WHEREAS, On January 2, 1982, the Lord sent Minister Joseph M. Donald, Jr. a "beautiful Christian lady" Lavern Jordan, with whom to unite in holy matrimony; and

WHEREAS, On Monday, October 4, 1993, in the Little Company of Mary Hospital, Minister Joseph Donald, Jr. presented his passport to the angel of heaven and was ushered into the Celestial City; and

WHEREAS, He leaves to cherish his memories his loving wife, four children, four step-children, fifteen grandchildren, father, and a host of other relatives and friends; now, therefore,

Be It Resolved, That Mayor Richard M. Daley and the Chicago City Council mourn the loss of Minister Joseph M. Donald, Jr., and extend our deepest sympathies to the bereaved family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Reverend Joseph M. Donald, Jr..

TRIBUTE TO LATE MRS. ERMA LEONA EATON.

WHEREAS, Mrs. Erma Leona Eaton was born October 29, 1896; and

WHEREAS, She was the daughter of the late Alex and Nellie McCampbell, and widow of the late John Miles Eaton; and

WHEREAS, Mrs. Erma Leona Eaton departed this life on September 5, 1993 at her residence; and

WHEREAS, She was a native of Marengo County, and a lifelong member of Peace and Goodwill Primitive Baptist Church; and

WHEREAS, She served faithfully, was a choir member, missionary, and Mother of the Church; and

WHEREAS, She was preceded in death by her late husband, John Miles Eaton; the lives she touched will never be the same; and

WHEREAS, Erma leaves to cherish her memories three daughters, one son, and a host of other relatives and friends; now, therefore,

Be It Resolved, That Mayor Richard M. Daley and the Chicago City Council mourn the loss of Erma Leona Eaton and extend our deepest sympathies to the bereaved family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Erma Leona Eaton.

TRIBUTE TO LATE MR. MATHEW MADDOX.

WHEREAS, Mr. Mathew Maddox was one of two children from the union of Judge and Eva Maddox of Luverne, Alabama; and

WHEREAS, Mathew served in the United States Navy, and was also an active member of the Masonic organization; and

WHEREAS, He joined Resurrection Lutheran Church in 1958, where he was active in the Men's Club; and

WHEREAS, He worked for the City of Chicago until his retirement; and

WHEREAS, Mathew married Leontine Maze on August 4, 1987, and they remained happily married until his death on Wednesday, October 13, 1993; and

WHEREAS, Mathew loved going fishing with his wife, telling a good joke and fixing things; and

WHEREAS, Mathew is survived by his wife, one daughter, five stepdaughters, three stepsons and a host of other relatives and friends; now, therefore,

Be It Resolved, That Mayor Richard M. Daley and the Chicago City Council mourn the loss of Mathew Maddox and extend our deepest sympathies to the bereaved family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Mathew Maddox.

Presented By

ALDERMAN BIALCZAK (30th Ward):

**CONGRATULATIONS EXTENDED TO PLAYERS AND COACHES
OF FOREMAN HIGH SCHOOL SOCCER TEAM ON WINNING
1993 CHICAGO PUBLIC LEAGUE CHAMPIONSHIP.**

WHEREAS, Foreman High School Soccer Team has had an undefeated regular season (20-0-2); and

WHEREAS, Foreman High School Soccer Team is the 1993 Chicago Public League Champions; and

WHEREAS, An appreciation assembly was held on Tuesday, November 9, 1993 honoring the players and the coaches of Foreman High School Soccer Team; and

WHEREAS, Foreman High School Soccer Team showed that the true meaning of working together does make a difference; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this tenth day of November, 1993, A.D., do hereby congratulate the players and the coaches of Foreman High School Soccer Team on their victory as this year's Chicago Public League Champions; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Foreman High School.

Presented By

ALDERMAN LEVAR (45th Ward):

**CONGRATULATIONS EXTENDED TO THE HONORABLE
HENRY E. GERDES ON HIS ELECTION AS
MAYOR OF AMBOY, ILLINOIS.**

WHEREAS, On November 2, 1993, the people of Amboy, Illinois, elected a new mayor, The Honorable Henry E. Gerdes, one of the town's most civic-minded and progressive citizens; and

WHEREAS, Mayor Henry E. Gerdes brings to his new position a keen sense of responsibility and a genuine concern for his fellow citizens; and

WHEREAS, Mayor Henry E. Gerdes has a family of whom he is indeed proud, and with whom he celebrates this outstanding victory: his mother, Caroline; his lovely wife, Cindy; his two sons, Bill and Jeff; and a host of other relatives, friends and well-wishers; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this tenth day of November, 1993, A.D., do hereby extend our congratulations to The Honorable Henry E. Gerdes, new mayor of Amboy, Illinois, as well as our best wishes for great success and fulfillment; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Mayor Henry E. Gerdes of Amboy, Illinois.

CONGRATULATIONS EXTENDED TO MR. THOMAS J. SWEENEY
ON HIS FIFTIETH BIRTHDAY.

WHEREAS, Thomas J. Sweeney, a native of County Mayo, Ireland and a longtime Chicago citizen, celebrated his fiftieth birthday September 24, 1993; and

WHEREAS, Thomas J. Sweeney came to the United States September 1, 1971, and now lives in Chicago's great 45th Ward. He is an outstanding precinct captain and member of the 45th Ward Regular Democratic Organization; and

WHEREAS, Son of the late Patrick F. and Mary Kate Sweeney, Thomas J. Sweeney celebrated this great occasion with his lovely wife, Ann, and his children, Karen Ann and Peter Philip; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this tenth day of November, 1993, A. D., do hereby extend our congratulations and best wishes to Thomas J. Sweeney in recognition of his fiftieth birthday; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Thomas J. Sweeney.

Presented By

ALDERMAN M. SMITH (48th Ward):

TRIBUTE TO LATE MS. MARY MARGARET "MEGS" LANGDON.

WHEREAS, Almighty God in his infinite wisdom has called to her eternal reward Mary Margaret "Megs" Langdon, former public and private school teacher, and most recently director of community programs at Loyola University of Chicago; and

WHEREAS, A vital member of the Chicago Plan Commission since 1968, Mary Margaret "Megs" Langdon was long active in civic and community organizations, and was a founding member of the Sheffield Neighborhood Association and the Lincoln Park Conservation Association; and

WHEREAS, Mary Margaret Langdon was selfless in sharing her intelligence and expertise with the many students she inspired, and with professional, civic and charitable groups as well. She was a member of the Board of Directors of Saint Joseph Hospital, Edgewater Community Council, Edgewater Development Corporation, Rogers Park Community Council, Catholic School Board of Chicago as well as the 24th Police District Steering Committee. She was one of Mundelein College's most active and visible alumnae, and was former president of the school's Alumnae Association, and in addition, former vice president of the National Association of Catholic School Boards; and

WHEREAS, Mary Margaret Langdon has received numerous citations and awards, and her induction into the Chicago Senior Citizens Hall of Fame was in recognition of her devotion, her dedication to her fellow citizens, old and young, and testimony to the great respect she enjoyed throughout this City; and

WHEREAS, Married for many years to the late John Langdon, assistant to the president of Loyola University, Mary Margaret Langdon leaves to mourn her son, John; daughters, Dr. Fran Langdon of Northwestern Hospital, Mary Szopa, nurse at Loyola Medical Center; three grandchildren, and a host of other relatives and friends; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here in assembly this tenth day of November, 1993, do hereby express our sorrow on the death of Mary Margaret "Megs" Langdon, and extend to her family and many friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of Mary Margaret "Megs" Langdon.

**GRATITUDE EXTENDED TO THE HONORABLE EAMONN BARNES,
DIRECTOR OF PUBLIC PROSECUTIONS OF IRELAND,
ON HIS RECENT VISIT TO CHICAGO.**

WHEREAS, The Honorable Eamonn Barnes, Director of Public Prosecutions of Ireland, visited Chicago from October 16 to 20, 1993, as the Herzog Distinguished Visiting Scholar of The John Marshall Law School, where on October 18, 1993 he delivered his paper, "Irish Law and Irish Lawyers, from the Brehons to the European Community", and met with many of our great City's outstanding citizens, lawyers, and law students; and

WHEREAS, Happily, Director Eamonn Barnes has increased our understanding of Irish law and the Irish people, has enlivened our studies, and has proven himself to be a companion and a friend; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this tenth day of November, 1993, A.D., do hereby express our gratitude, admiration, and affection to The Honorable Eamonn Barnes, Director of Public Prosecutions of Ireland, and in doing so call public attention to his contributions to our understanding of the law; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Eamonn Barnes.

**CONGRATULATIONS EXTENDED TO MS. SELMA M.E. JACOBSON
ON RECOGNITION OF HER MANY CONTRIBUTIONS BY
SWEDISH-AMERICAN MUSEUM CENTER
OF CHICAGO.**

WHEREAS, Selma Maria Elizabeth Jacobson, a Chicago citizen who for eight decades has been dedicated to the preservation of her Swedish heritage, was honored by the Swedish American Museum Center of Chicago at a special benefit held October 16, 1993; and

WHEREAS, Selma Jacobson, born in 1906 in Joliet, Illinois, of Swedish parents, came to Chicago as a child, was educated in the Chicago public schools, and in 1926, upon graduation from Chicago Normal College, entered the teaching profession. During evenings and summers she furthered her education, and received her Ph.D. from DePaul University in 1933, and her M.A. from Northwestern University in 1943; and

WHEREAS, Through the years Selma Jacobson taught the children of this city in several elementary schools, including Newberry, Columbus, Mayfair, Ebinger, and Schubert. In 1972 she retired from Schubert School after having developed a practical arts program for the mentally retarded and socially maladjusted. At present she teaches Swedish in an adult education program; and

WHEREAS, An authority on Swedish language, culture and traditions, Selma Jacobson since 1950 has been a vital, committed educator both here and in Sweden, taking teaching sojourns to Sweden, sharing her experiences in Sweden and in Chicago through films, demonstrations and lectures, and she has been especially instrumental in helping to establish a Swedish Archive for the preservation of historic documents in the Chicago area; and

WHEREAS, Selma Jacobson is widely published and has twice been honored by the King of Sweden. In 1971, she was presented with a medal by Mayor Richard J. Daley as she was named one of the Chicagoland 100, and continues to exhibit a rare spirit and intelligence which inspire us all; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this tenth day of November, 1993, A.D., do hereby express our heartiest congratulations to Selma Jacobson on having been so deservedly honored by the Swedish American Museum Center of Chicago, and join in the general tribute of this great citizen; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Selma Jacobson.

**CONGRATULATIONS EXTENDED TO DAC TAT MAI ON
RECEIVING COMMUNITY SERVICE AWARD BY
ASIAN AMERICAN COALITION.**

WHEREAS, Dac Tat Mai, outstanding citizen, friend and volunteer, has been chosen as this year's recipient of the Asian American Coalition Community Service Award due to his tireless efforts on behalf of Chicagoland's great Vietnamese American community; and

WHEREAS, Current president of the Board of Directors of the Vietnamese Association of Illinois (V.A.I.) and a long driving force in this fine organization, Dac Tat Mai is totally committed to meeting the needs of some thousands of refugees who have come to Chicago in search of a better life. Dac Tat Mai has worked diligently to help Vietnamese in their complex transition to becoming Vietnamese Americans; and

WHEREAS, Dac Tat Mai is also known nationally for his leadership role in Vietnamese refugee issues. He is midwest vice president of the National Congress of Vietnamese in America (N.C.V.A.), and served on the Advisory Board of former Attorney General Neil Hartigan; and

WHEREAS, The total commitment which Dac Tat Mai has shown his fellow man is a model and inspiration, and this award is indeed well deserved; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this tenth day of November, 1993, A.D., do hereby express our gratitude and our congratulations to Dac Tat Mai, recipient of this year's Asian American Coalition Community Service Award, and extend to him our best wishes for continuing success; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Dac Tat Mai.

NOVEMBER 20, 1993 DECLARED "VIETNAMESE
ASSOCIATION OF ILLINOIS DAY IN
ILLINOIS".

WHEREAS, The Vietnamese Association of Illinois (V.A.I.), one of Chicagoland's outstanding eleemosynary institutions, is presenting its annual benefit dinner November 20, 1993, at the Radisson Suite Hotel-O'Hare Airport; and

WHEREAS, The Vietnamese Association of Illinois supports the many Vietnamese who have come to this area in search of peace, safety and an atmosphere in which to lead more healthy, productive lives; and

WHEREAS, The many bilingual programs of the Vietnamese Association of Illinois have helped thousands who have come to Chicago in adjusting to new language, different customs, traditions and lifestyles. Especially enriched by this organization are the many Vietnamese Americans who are concentrated in the 48th Ward and who, through V.A.I., adjust to their newly-adopted country while nurturing their own uniquely beautiful heritage and traditions; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this tenth day of November, 1993, A.D., do hereby declare that November 20, 1993, be known as "Vietnamese Association of Illinois Day in Illinois" in recognition of this outstanding

organization, and in doing so call public attention to the events planned for that date; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the Vietnamese Association of Illinois.

Presented By

ALDERMAN STONE (50th Ward):

**CONGRATULATIONS EXTENDED TO MR. JOHN R. CONRAD FOR
HIS MANY CONTRIBUTIONS TO FIFTIETH WARD
COMMUNITY.**

WHEREAS, John R. Conrad, chairman and chief executive officer of S & C Electric Company was honored at Loyola University of Chicago's Founder's Day luncheon on Friday, October 22, 1993 at the Westin Hotel; and

WHEREAS, John R. Conrad has been a dedicated friend of Chicago in the civic, philanthropic and global world, and for the past eighty years S & C Electric has been located in the Ravenswood area and now the Rogers Park community; and

WHEREAS, S & C Electric is a corporate manufacturer of high voltage and fused metal switches, with more than 1,500 employees at its forty-five acre site on Ridge Boulevard in the 50th Ward; and

WHEREAS, John R. Conrad's advice is sought by his fellow entrepreneurs and people in government at all levels; now, therefore,

Be It Resolved, That we, the Mayor and the City Council of the City of Chicago, do hereby join in the acknowledgement of the tribute to John R. Conrad; and

Be It Further Resolved, That a suitable copy of this resolution be forwarded to John R. Conrad.

MATTERS PRESENTED BY THE ALDERMEN.

(Presented By Wards, In Order, Beginning With The First Ward)

Arranged under the following subheadings:

1. Traffic Regulations, Traffic Signs and Traffic-Control Devices.
2. Zoning Ordinance Amendments.
3. Claims.
4. Unclassified Matters (arranged in order according to ward numbers).
5. Free Permits, License Fee Exemptions, Cancellation of Warrants for Collection and Water Rate Exemptions, Et Cetera.

**1. TRAFFIC REGULATIONS, TRAFFIC SIGNS
AND TRAFFIC-CONTROL DEVICES.**

***Referred* --ESTABLISHMENT OF LOADING ZONES AT
SUNDRY LOCATIONS.**

The aldermen named below presented proposed ordinances to establish loading zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location, Distance And Time
MAZOLA (1st Ward)	North Garland Court (east side) at 21 -- at all times -- daily;
	North Garland Court (west side) from West Washington Street to West Madison Street (tow zone);

Alderman	Location, Distance And Time
<i>GABINSKI</i> (32nd Ward)	<p>West Belmont Avenue, at 1921 -- 9:00 A.M. to 7:00 P.M. -- no exceptions;</p> <p>West Chicago Avenue, at 1935 -- 3:00 P.M. to 12:00 Midnight -- Monday through Thursday -- 11:00 A.M. to 3:00 A.M. -- Friday and Saturday (valet service);</p>
<i>DOHERTY</i> (41st Ward)	<p>North Halsted Street, at 2138 -- 6:00 P.M. to 2:00 A.M. -- Wednesday through Saturday (valet service);</p>
<i>NATARUS</i> (42nd Ward)	<p>North Franklin Street, at 900 -- 11:30 A.M. to 2:00 A.M. -- daily (tow zone) (valet service);</p> <p>West Hubbard Street, at 111 -- daily (tow zone).</p>

Referred -- ESTABLISHMENT OF ONE-WAY TRAFFIC
RESTRICTION ON PORTIONS OF
SPECIFIED PUBLIC WAYS.

The aldermen named below presented proposed ordinances to restrict the movement of vehicular traffic to a single direction in each case on specified public ways, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location And Distance
<i>EVANS</i> (21st Ward)	<p>South Morgan Street, from West 103rd Street to West 100th Street -- northerly;</p>

Alderman	Location And Distance
GABINSKI (32nd Ward)	North Noble Street, from West Cortez Street to West Augusta Boulevard -- northerly.

Referred -- AMENDMENT OF ORDINANCE WHICH LIMITED
PARKING DURING SPECIFIED HOURS ON PORTION
OF WEST BALMORAL AVENUE.

Alderman Doherty (41st Ward) presented a proposed ordinance to amend a previously passed ordinance which limited the parking of vehicles during specified hours on portions of the public way by striking the words: "West Balmoral Avenue (both sides) from North Nordica Avenue to North Nottingham Avenue -- two hour parking -- 8:00 A.M. to 6:00 P.M. -- Monday through Friday", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- PROHIBITION OF PARKING AT ALL TIMES
AT DESIGNATED LOCATIONS.

The aldermen named below presented proposed ordinances to prohibit at all times the parking of vehicles at the locations designated and for the distances specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location And Distance
MAZOLA (1st Ward)	North Garland Court (east side) from 23 to 37 (tow zone);
STEELE (6th Ward)	East 71st Place, at 1446 (except for handicapped);

Alderman	Location And Distance
<i>HUELS</i> (11th Ward)	South Paulina Street, at 3617 (except for handicapped); South Throop Street, at 3136 (except for handicapped); West 31st Street, at 1238 (except for handicapped);
<i>MADRZYK</i> (13th Ward)	South Kildare Avenue, at 5625 (except for handicapped); South Kolin Avenue, at 6131 (except for handicapped); South Tripp Avenue, at 6216 (except for handicapped); West 60th Street, at 3342 (except for handicapped);
<i>BURKE</i> (14th Ward)	South Mozart Street, at 5640 (except for handicapped); South Sacramento Avenue, at 5607 (except for handicapped);
<i>TROUTMAN</i> (20th Ward)	West 61st Place, at 439 (except for handicapped);
<i>EVANS</i> (21st Ward)	South Peoria Street, at 8204 (except for handicapped); South Racine Avenue, at 11420 (except for handicapped); South Throop Street, at 11408 (except for handicapped);
<i>WATSON</i> (27th Ward)	West Washington Boulevard, at 1245 (driveway) tow zone;

Alderman	Location And Distance
<i>BIALCZAK</i> (30th Ward)	West Deming Place, at 4847 (except for handicapped);
<i>SUAREZ</i> (31st Ward)	North Avers Avenue, at 1449 (except for handicapped); West Belden Avenue, at 3549 (except for handicapped);
<i>GABINSKI</i> (32nd Ward)	North Hermitage Avenue (west side) from West Cortland Street to driveway of parking lot; West North Avenue, at 2135 (in front of the sidewalk alongside of building) (except for handicapped);
<i>BANKS</i> (36th Ward)	West Wellington Avenue, at 7206 (north of egress on North Harlem Avenue to the corner);
<i>ALLEN</i> (38th Ward)	North McVicker Avenue, at 4535 (except for handicapped);
<i>LAURINO</i> for <i>O'CONNOR</i> (40th Ward)	West Farragut Avenue, at 2741 (except for handicapped);
<i>M. SMITH</i> (48th Ward)	North Kenmore Avenue, at 5301 (except for handicapped); North Winthrop Avenue, at 6115 (except for handicapped).

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
1448 NORTH RIDGEWAY AVENUE.

Alderman Suarez (31st Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "North Ridgeway Avenue, at 1448 (Handicapped Parking Permit 7016)", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- PROHIBITION OF PARKING DURING SPECIFIED
HOURS AT 6001 SOUTH KNOX AVENUE.

Alderman Madrzyk (13th Ward) presented a proposed ordinance to prohibit the parking of vehicles at 6001 South Knox Avenue, from 8:00 A.M. to 5:00 P.M., Monday through Friday, which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- ESTABLISHMENT OF RESIDENTIAL PERMIT
PARKING ZONES AT SPECIFIED LOCATIONS.

Alderman Madrzyk (13th Ward) presented a proposed ordinance to establish residential permit parking zones at the locations designated, which was *Referred to the Committee on Traffic Control and Safety*, as follows:

South Kolmar Avenue (both sides) from West 59th Street to West 60th Street;

West 60th Street (north side) from South Kolmar Avenue east to the first alley; and

West 60th Street (north side) from South Kolmar Avenue west to the first alley.

Referred -- REPEAL OF ORDINANCE WHICH ESTABLISHED
RESIDENTIAL PERMIT PARKING ZONE 373 ON
PORTIONS OF NORTH NOBLE STREET.

Alderman Mazola (1st Ward) presented a proposed ordinance to repeal an ordinance passed by the City Council on May 19, 1993 (Council Journal of Proceedings, page 32428) which established Residential Permit Parking Zone 373 on the east side of North Noble Street, from West Grand Avenue to the first alley north of West Grand Avenue, and on the west side of North Noble Street, from the first alley north of West Grand Avenue to West Ohio Street, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- DESIGNATION OF SERVICE DRIVE/DIAGONAL
PARKING ON PORTION OF NORTH NOBLE STREET.

Alderman Gabinski (32nd Ward) presented a proposed ordinance to designate a service drive and permit diagonal parking on both sides of North Noble Street, from West Cortez Street to West Augusta Boulevard, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- CONSIDERATION FOR INSTALLATION OF
"LEFT TURN" SIGNALS AT INTERSECTION OF
WEST 47TH STREET AND SOUTH
PULASKI ROAD.

Alderman Laski (23rd Ward) presented a proposed order directing the Commissioner of Transportation to give consideration to the installation of "Left Turn" signals to the existing automatic control signals at the intersection of West 47th Street and South Pulaski Road, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AUTHORIZATION FOR INSTALLATION OF
TRAFFIC SIGNS AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed orders for the installation of traffic signs of the nature indicated and at the locations specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location And Type Of Sign
MADRZYK (13th Ward)	West 64th Street, at South LaCrosse Avenue -- "Stop";
EVANS (21st Ward)	West 96th Street, at South Peoria Street -- "Stop"; West 114th Street, at South Racine Avenue -- "Stop";
GABINSKI (32nd Ward)	West Cortland Street, at North Paulina Street -- "Stop".

Referred -- CONSIDERATION FOR INSTALLATION OF "DO NOT
ENTER" BARRICADES AT VARIOUS INTERSECTIONS
ON NORTH VIRGINIA AVENUE.

Alderman Laurino for Alderman O'Connor (40th Ward) presented a proposed order directing the Commissioner of Transportation to give consideration to the installation of "Do Not Enter" barricades to prohibit ingress of traffic from North Virginia Avenue at its intersection with West Thorndale Avenue, West Ardmore Avenue, West Hollywood Avenue, West Gregory Street, West Rascher Avenue, West Balmoral Avenue, West Summerdale Avenue, West Berwyn Avenue and West Farragut Avenue, which was *Referred to the Committee on Traffic Control and Safety*.

2. ZONING ORDINANCE AMENDMENT.

Referred -- ZONING RECLASSIFICATION OF AREA SHOWN ON MAP NUMBER 1-J.

Alderman Watson (27th Ward) presented a proposed ordinance amending the Chicago Zoning Ordinance for the purpose of reclassifying a particular area, which was *Referred to the Committee on Zoning*, as follows:

To classify as an R3 General Residence District instead of a C1-2 Restricted Commercial District the area shown on Map No. 1-J bounded by:

West Chicago Avenue, a line 99 feet west of North Sawyer Avenue; the alley next south of and parallel to West Chicago Avenue, and a line 147 feet west of North Sawyer Avenue.

3. CLAIMS.

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

The aldermen named below presented twelve proposed claims against the City of Chicago for the claimants named as noted, respectively, which were *Referred to the Committee on Finance*, as follows:

Alderman	Claimant
MAZOLA (1st Ward)	1115 South Plymouth Court Condominium Association;
BANKS (36th Ward)	Palmer Courts;

Alderman

Claimant

DOHERTY (41st Ward)

Edison Parker No. 2 Condominium
Association;

Mr. James Gerard Kaszynski;

Ms. Violet Marszalek;

Niagara North Condominium;

Williamsburg Condominium
Association;

HANSEN (44th Ward)

Belmont Condominium Association;

LEVAR (45th Ward)

Fountainaire Condominium;

Higgins Condominium Association;

Mr. Terry M. Ryan;

M. SMITH (48th Ward)

El Lago Condominium Association.

4. UNCLASSIFIED MATTERS.

(Arranged In Order According To Ward Numbers)

Proposed ordinances, orders and resolutions were presented by the aldermen named below, respectively, and were acted upon by the City Council in each case in the manner noted, as follows:

Presented By

ALDERMAN MAZOLA (1st Ward):

Referred -- AMENDMENT OF TITLE 7, CHAPTER 12 OF
MUNICIPAL CODE OF CHICAGO BY ADDITION
OF NEW SECTION 430 TO PROHIBIT
GROUND FEEDING OF ANIMALS
ON PUBLIC WAY.

A proposed ordinance to amend Title 7, Chapter 12 of the Municipal Code of Chicago by adding thereto a new Section 430 entitled "Ground Feeding of Animals on the Public Way -- Prohibited", which would define "feeding" of animals as the providing of bird seed, feed, corn, bread pieces, food scraps, domestic animal food or any like or similar substance for consumption by wild feral mammals and/or birds and to prohibit such activity on the public way, subject to fines of not less than \$25.00 nor more than \$100.00 for each violation thereof, which was *Referred to the Committee on Transportation and Public Way*.

Referred -- APPROVAL OF PLAT OF DEDICATION ON
PORTIONS OF EAST 14TH STREET, EAST
15TH PLACE AND SOUTH
PRAIRIE AVENUE.

Also, a proposed ordinance directing the Superintendent of Maps, Ex Officio Examiner of Subdivisions, to approve a plat of dedication on portions of East 14th Street, East 15th Place and South Prairie Avenue, which was *Referred to the Committee on Transportation and Public Way*.

Referred -- GRANTS OF PRIVILEGE TO SUNDRY APPLICANTS
FOR VARIOUS PURPOSES.

Also, two proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Aspen Food's, Incorporated -- to construct, install, maintain and use two liquid nitrogen storage tanks on a concrete slab adjacent to 1115 West Fulton Street; and

Ludington Realty Company -- to construct, install, maintain and use sub-surface vaults under and along South Wabash Avenue and East 11th Street adjacent to 1100 -- 1110 South Wabash Avenue.

Presented For

ALDERMAN TILLMAN (3rd Ward):

Referred -- AUTHORIZATION TO HONORARILY DESIGNATE
PORTION OF SOUTH WABASH AVENUE AS
"REVEREND CLARENCE H. COBBS DRIVE".

A proposed ordinance, presented by Alderman Preckwinkle, authorizing the Commissioner of Transportation to honorarily designate that part of South Wabash Avenue, from East 41st Street to East 44th Street, as "Reverend Clarence H. Cobbs Drive", which was *Referred to the Committee on Transportation and Public Way*.

Presented By

**ALDERMAN BLOOM (5th Ward)
And OTHERS:**

Referred -- AMENDMENT TO 1994 ANNUAL APPROPRIATION
ORDINANCE REQUIRING NOTICE AND HEARINGS ON
PROPOSALS TO PRIVATIZE CITY SERVICES.

A proposed amendment to the 1994 Annual Appropriation Ordinance, presented by Aldermen Bloom, Preckwinkle, Steel, E. Smith, Burrell, Banks, Giles, Doherty, Natarus, Shiller, Schulter, M. Smith and Moore, requiring the Director of the Department of Budget and Management to give six months written notice to the Chairman of the Committee on the Budget and Government Operations concerning the implementation of any program which

would replace services currently provided by City employees with services to be provided by contract, and to further require the Committee on the Budget and Government Operations to commence hearings addressing these issues within fourteen days of said notification, which was *Referred to the Committee on the Budget and Government Operations.*

Referred -- AMENDMENT TO 1994 ANNUAL APPROPRIATION
ORDINANCE WITHIN SPECIFIED
CORPORATE FUNDS.

Also, a proposed amendment to the 1994 Annual Appropriation Ordinance, presented by Aldermen Bloom, Preckwinkle, Steel, Ocasio, Watson, E. Smith, Burrell, Giles, Doherty, and M. Smith, which would decrease specified allocations within the Corporate Fund for interest on daily tender notes and personnel needs by the aldermen, and increase the allocation for aldermanic expense allowances, which was *Referred to the Committee on the Budget and Government Operations.*

Presented By

ALDERMAN STEELE (6th Ward)
And OTHERS:

Referred -- OPPOSITION TO RATIFICATION BY UNITED
STATES CONGRESS OF NORTH AMERICAN
FREE TRADE AGREEMENT (N.A.F.T.A.).

A proposed resolution, presented by Aldermen Steele, Shaw, Jones, Coleman, Streeter, Munoz, Ocasio, Watson, Wojcik and Shiller, which reads as follows:

WHEREAS, The North American Free Trade Agreement (N.A.F.T.A.) is of major concern to many Chicago area residents; and

WHEREAS, Mexican employees of United States companies in the maquiladora industrial border area of Mexico work under sub-standard conditions that would not be permitted in the United States, are subject to

the detrimental effects of industrial pollution while on and off the job, are not legally entitled to health insurance and retirement benefits, and earn an average hourly wage of less than One Dollar, which is not enough to enable them to purchase the goods they make; and

WHEREAS, The current simplistic tone of the discussion of the N.A.F.T.A. is dissembling and dishonest; workers in this country and workers in Mexico are not enemies but natural allies, and both groups stand to lose if the current agreement is passed; and

WHEREAS, We must reduce rhetoric that puts working people against one another as a way of obstructing the larger issues that underpin N.A.F.T.A.'s intentions. The desire to shape an economic climate that benefits large, well-capitalized, mobile corporations at the expense of labor, small to medium farms and businesses, and the environment both here and abroad; and

WHEREAS, Although supporters believe that the proposed North American Free Trade Agreement will result in a net increase of United States jobs, no evidence is offered that the newly-created jobs will be in the same industries or locations as the lost jobs or will provide the same wages and benefits for workers as were provided to workers at the lost jobs; and no evidence is offered as to the timeliness with which new jobs might be made available to workers who have lost jobs; and

WHEREAS, A continued exporting of jobs will have a negative economic impact on communities in the Chicago metropolitan area, reducing the City property tax base and threatening the ability of the City to continue to provide the level of public service that has traditionally contributed to the quality of life in Chicago; and

WHEREAS, N.A.F.T.A. does not create substantially more free trade with Mexico, it does not create higher paying jobs for rank and file workers on either side of the border, it does not ensure the development of Mexico, and it side-steps critical social, environmental and economic issues that include immigration, human rights and debt relief; and

WHEREAS, N.A.F.T.A. could follow the lead of Europe, which joined together in a common community of trade that required raising the wage and benefit standards of Portugal, Greece and Spain to the higher standards of France and Germany, enabling all citizens of Europe to share in benefits of their economic community; and

WHEREAS, The North American Free Trade Agreement has been signed by the President of the United States and is now before the United States Congress for ratification; now, therefore,

Be It Resolved, That the Chicago City Council expresses its opposition to the North American Free Trade Agreement especially due to its potentially negative impact on the City's economy and property tax base; and

Be It Further Resolved, That a suitable copy of this resolution be forwarded to the Illinois Congressional delegation.

Alderman Steele moved to suspend the rules temporarily to permit immediate consideration of and action upon the foregoing proposed resolution. The motion was lost by yeas and nays as follows:

Yeas -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Shaw, Buchanan, Jones, Coleman, Streeter, Murphy, Troutman, Munoz, Ocasio, Watson, E. Smith, Wojcik, Shiller, Schulter -- 18.

Nays -- Aldermen Beavers, Dixon, Huels, Fary, Burke, Rugai, Laski, Burrell, Bialczak, Suarez, Mell, Austin, Banks, Allen, Laurino, Doherty, Natarus, Hansen, Levar, M. Smith, Moore -- 21.

Thereupon, two committees having been called, the Committee on Finance and the Committee on the Budget and Government Operations, the said proposed resolution was *Referred to the Committee on Committees, Rules and Ethics*.

Presented By

ALDERMAN SHAW (9th Ward):

AUTHORIZATION FOR INSTALLATION OF "STOP" SIGNS
ON PORTION OF SOUTH INDIANA AVENUE.

A proposed order reading as follows:

Ordered, That the Commissioner of Transportation is hereby authorized and directed to give consideration to the erection of "Stop" signs for north and southbound traffic on South Indiana Avenue at the intersection of East 102nd Street.

Alderman Shaw moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed order. The motion *Prevailed*.

On motion of Alderman Shaw, the foregoing proposed order was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Munoz, Laski, Miller, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Presented By

ALDERMAN BUCHANAN (10th Ward):

Referred -- UNITED STATES CONGRESS URGED TO OPPOSE
PASSAGE OF NORTH AMERICAN FREE TRADE
AGREEMENT (N.A.F.T.A.).

A proposed resolution urging the United States Congress to oppose the passage of the North American Free Trade Agreement (N.A.F.T.A.), which was *Referred to the Committee on Committees, Rules and Ethics*.

Presented By

ALDERMAN HUELS (11th Ward):

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT TO
CONSTRUCT, MAINTAIN AND USE CANOPY AT
3521 SOUTH ARCHER AVENUE.

A proposed order authorizing the Director of Revenue to issue a permit to

Railroadmen's Federal Savings and Loan Association of Indianapolis to construct, maintain and use one canopy to be attached to the building or structure at 3521 South Archer Avenue, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN MADRZYK (13th Ward):

*Referred -- PERMISSION TO PARK PICKUP TRUCK AND/OR
VAN AT 4535 WEST 55TH STREET.*

A proposed order directing the Commissioner of Transportation to grant permission to Mr. Gary Totasz to park his pickup truck and/or van at 4535 West 55th Street in accordance with the provisions of Title 9, Chapter 64, Section 170 of the Municipal Code of Chicago, which was *Referred to the Committee on Traffic Control and Safety.*

*Referred -- COMMITTEE ON TRAFFIC CONTROL AND SAFETY
URGED TO HOLD PUBLIC HEARINGS ON POTENTIAL
PARKING PROBLEMS RELATED TO OPENING OF
NEW SOUTHWEST RAPID TRANSIT
"ORANGE LINE".*

Also, a proposed resolution urging the Committee on Traffic Control and Safety to hold public hearings on potential parking problems due to the opening of the new Chicago Transit Authority rapid transit "Orange Line" on the City's southwest side and calling upon Mr. Robert Belcaster, President of the Chicago Transit Authority, to appear before the Committee to discuss possible solutions to these problems, which was *Referred to the Committee on Traffic Control and Safety.*

Presented By

ALDERMAN EVANS (21st Ward):

Referred -- AUTHORIZATION TO HONORARILY DESIGNATE
PORTION OF SOUTH EGGLESTON AVENUE AS
"MICHAEL A. ROUSE DRIVE".

A proposed ordinance directing the Commissioner of Transportation to honorarily designate that part of South Eggleston Avenue between West 94th Street and West 95th Street as "Michael A. Rouse Drive", which was *Referred to the Committee on Transportation and Public Way*.

Referred -- CONSIDERATION FOR INSTALLATION OF ALLEYLIGHT
BEHIND 9550 SOUTH HALSTED STREET.

Also, a proposed order directing the Commissioner of Transportation to give consideration to the installation of an alleylight behind the premises at 9550 South Halsted Street, which was *Referred to the Committee on Finance*.

Presented By

ALDERMAN OCASIO (26th Ward):

Referred -- AMENDMENT TO YEAR XX COMMUNITY DEVELOPMENT
BLOCK GRANT ORDINANCE TO INCREASE CERTAIN
GRANT FUNDS WITHIN DEPARTMENT
OF HOUSING.

A proposed amendment to the Year XX Community Development Block Grant Ordinance to increase grant funds for the El Rincon Supportive Services within the Department of Housing (Fund 643), which was *Referred to the Committee on the Budget and Government Operations*.

Referred -- AMENDMENT TO 1994 ANNUAL APPROPRIATION
ORDINANCE TO INCREASE CERTAIN GRANT
FUNDS WITHIN DEPARTMENT
OF HOUSING.

Also, a proposed amendment to the 1994 Annual Appropriation ordinance to increase grant funds for Latin United Community Housing Association within the Department of Housing, which was *Referred to the Committee on the Budget and Government Operations*.

Presented By

ALDERMAN GABINSKI (32nd Ward):

DRAFTING OF ORDINANCE FOR VACATION OF PUBLIC
ALLEY IN AREA BOUNDED BY WEST OAKDALE
AVENUE, VACATED WEST GEORGE STREET,
NORTH WOLCOTT AVENUE AND
NORTH HONORE STREET.

A proposed order reading as follows:

Ordered, That the Commissioner of Planning and Development is hereby directed to prepare an ordinance for the vacation of the west 50 feet of the first east/west 16 foot public alley south of West Oakdale Avenue in the area bounded by West Oakdale Avenue, vacated West George Street, North Wolcott Avenue and North Honore Street extended south for Landmark Village Development Corporation (File No. 30-32-93-1793); said ordinance to be transmitted to the Committee on Transportation and Public Way for consideration and recommendation to the City Council.

Alderman Gabinski moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed order. The motion *Prevailed*.

On motion of Alderman Gabinski, the foregoing proposed order was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Munoz, Laski, Miller, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Presented By

ALDERMAN DOHERTY (41st Ward):

Referred -- CHICAGO PARK DISTRICT URGED TO EXTEND
"MOM 'N TOTS" PROGRAM INTO
EVENING HOURS.

A proposed resolution to memorialize the Chicago Park District to consider extending its "Mom 'N Tots" program into the evening hours in order to accommodate working mothers, which was *Referred to the Committee on Parks and Recreation*.

Presented By

**ALDERMAN DOHERTY (41st Ward) And
ALDERMAN LASKI (23rd Ward):**

Referred -- COMMITTEE ON EDUCATION URGED TO HOLD
IMMEDIATE HEARINGS INTO POSSIBLE
DISSOLUTION OF BUSING PROGRAM
IN CHICAGO PUBLIC SCHOOL
SYSTEM.

A proposed resolution urging the Committee on Education to hold immediate hearings into the possibilities and ramifications of dissolving the

busing program in light of the current financial crisis facing the Chicago Public School System, which was *Referred to the Committee on Education.*

Presented By

ALDERMAN NATARUS (42nd Ward):

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT TO
CONSTRUCT, MAINTAIN AND USE CANOPY
AT 1244 NORTH DEARBORN STREET.

A proposed order authorizing the Director of Revenue to issue a permit to Claridge Hotel to construct, maintain and use one canopy to be attached to the building or structure at 1244 North Dearborn Street, which was *Referred to the Committee on Transportation and Public Way.*

Presented For

43rd WARD:

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMITS TO
CONSTRUCT, MAINTAIN AND USE CANOPIES
AT SPECIFIED LOCATIONS.

Two proposed orders, presented by Alderman Doherty, authorizing the Director of Revenue to issue permits to the applicants listed to construct, maintain and use canopies to be attached to the buildings or structures specified below, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Mid-America Management -- for one canopy at 443 West Wrightwood Avenue; and

Mid-America Management -- for two canopies at 451 West Wrightwood Avenue.

Presented By

ALDERMAN SHILLER (46th Ward):

Referred -- **AUTHORIZATION FOR ISSUANCE OF PERMIT
TO CONSTRUCT, MAINTAIN AND USE CANOPIES
AT 4129 -- 4155 NORTH BROADWAY.**

A proposed order authorizing the Director of Revenue to issue a permit to Chesterton Apartments to construct, maintain and use fourteen canopies to be attached to the building or structure at 4129 -- 4155 North Broadway, which was *Referred to the Committee on Transportation and Public Way.*

**5. FREE PERMITS, LICENSE FEE EXEMPTIONS,
CANCELLATION OF WARRANTS FOR
COLLECTION AND WATER
RATE EXEMPTIONS,
ET CETERA.**

Proposed ordinances, orders, et cetera described below, were presented by the aldermen named and were *Referred to the Committee on Finance*, as follows:

FREE PERMITS:

BY ALDERMAN MAZOLA (1st Ward):

The Illinois Facilities Fund Child Care Program -- for construction of a child care center and health care clinic on the premises known as 1701 West Superior Street.

BY ALDERMAN MUNOZ (22nd Ward):

Capital Development Board/Board of Education of Chicago -- for construction of new Gary Elementary School on the premises known as 3127 South Millard Avenue.

LICENSE FEE EXEMPTIONS:***BY ALDERMAN OCASIO (26th Ward):***

Casa Central Home for the Elderly, 1401 North California Avenue.

Saint Elizabeth's Hospital, 1431 North Claremont Avenue.

Saint Elizabeth's Hospital Cafeteria and Snack Shop, 1431 North Western Avenue.

BY ALDERMAN DOHERTY (41st Ward):

Resurrection Medical Center, 7435 West Talcott Avenue.

CANCELLATION OF WARRANTS FOR COLLECTION:***BY ALDERMAN DOHERTY (41st Ward):***

Center for the Rehabilitation and Training of Persons with Disabilities, 2032 North Clybourn Avenue -- annual driveway maintenance and inspection fee.

Norwood Park Home, 6016 North Nina Avenue -- annual refrigeration inspection fee.

CANCELLATION OF WATER AND/OR SEWER RATES:***BY ALDERMAN HUELS (11th Ward):***

Ebenezer House of Prayer, 901 West 50th Place and 911 -- 913 West 50th Place (2).

BY ALDERMAN STONE (50th Ward):

Congregation B'Nai Ruven, 6346 -- 6356 North Whipple Street.

Northwest Home for the Aged, 6300 North California Avenue.

SENIOR CITIZEN SEWER REFUND:
(\$50.00)

BY ALDERMAN DOHERTY (41st Ward):

Incandela, Vincenzo

APPROVAL OF JOURNAL OF
PROCEEDINGS.

JOURNAL (November 5, 1993).

The City Clerk submitted the printed Official Journal of the Proceedings of the regular meeting held on November 5, 1993, at 10:00 A.M., signed by him as such City Clerk.

Alderman Burke moved to *Approve* said printed Official Journal and to dispense with the reading thereof. The question being put, the motion *Prevailed*.

UNFINISHED BUSINESS.

None.

MISCELLANEOUS BUSINESS.

Time Fixed For Next Succeeding Regular Meeting.

By unanimous consent, Alderman Burke presented a proposed ordinance which reads as follows:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the next succeeding regular meeting of the City Council of the City of Chicago to be held after the meeting held on Wednesday, the tenth (10th) day of November, 1993, at 10:00 A.M., be and the same is hereby fixed to be held on Wednesday, the seventeenth (17th) day of November, 1993, at 10:00 A.M., in the Council Chambers in City Hall.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

On motion of Alderman Burke, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Munoz, Laski, Miller, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Adjournment.

Thereupon, Alderman Burke moved that the City Council do *Adjourn*. The motion *Prevailed* and the City Council *Stood Adjourned* to meet in regular meeting on Wednesday, November 17, 1993, at 10:00 A.M., in the Council Chambers in City Hall.



ERNEST R. WISH,
City Clerk.