



**JOURNAL of the PROCEEDINGS  
of the  
CITY COUNCIL  
of the  
CITY of CHICAGO, ILLINOIS**

---

**Regular Meeting--Wednesday, November 29, 1989**

**at 10:00 A. M.**

**(Council Chamber--City Hall--Chicago, Illinois)**

---

**OFFICIAL RECORD.**

**RICHARD M. DALEY**  
Mayor

**WALTER S. KOZUBOWSKI**  
City Clerk

### Attendance At Meeting.

*Present* -- The Honorable Richard M. Daley, Mayor, and Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone.

*Absent* -- Aldermen Kellam, Gutierrez, Hansen.

---

### Call To Order.

On Wednesday, November 29, 1989 at 10:00 A.M., The Honorable Richard M. Daley, Mayor, called the City Council to order. The Honorable Walter S. Kozubowski, City Clerk, called the roll of members and it was found that there were present at that time: Aldermen Roti, Bloom, Steele, Beavers, Caldwell, Vrdolyak, Huels, Fary, Madrzyk, Burke, Langford, Sheahan, Jones, Krystyniak, E. Smith, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, Natarus, Levar, M. Smith, Stone -- 27.

Quorum present.

---

### Invocation.

Father Matthew Ford, Pastor, Assumption Catholic Church, opened the meeting with prayer.

---

### CONGRATULATIONS EXTENDED TO VEHICLE STICKER CONTEST WINNER MS. SAM R. CATUARA.

The Honorable Walter S. Kozubowski, City Clerk, introduced to the City Council Ms. Sam R. Catuara of Maria High School, winner of the City Clerk's 1989 -- 1990 Vehicle Sticker

Design Contest accompanied by her parents, Marie C. and Lavonne M. Catuara, who were warmly applauded by the members of the City Council and assembled guests.

---

**REPORTS AND COMMUNICATIONS FROM  
CITY OFFICERS.**

---

*Referred*-- AMENDMENT OF MUNICIPAL CODE CHAPTERS 21,  
199 AND 198.7B BY REDEFINING POWERS AND  
DUTIES OF COMMISSION ON  
HUMAN RELATIONS.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to a Joint Committee composed of the members of the Committee on Human Rights and Consumer Protection and the members of the Committee on the Budget and Government Operations:*

OFFICE OF THE MAYOR  
CITY OF CHICAGO

November 29, 1989.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- I transmit herewith an ordinance amending Chapters 21, 199 and 198.7B of the Municipal Code of Chicago, to redefine the powers and duties of the Commission on Human Relations.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,  
*Mayor.*

*Referred* -- AMENDMENT OF MUNICIPAL CODE CHAPTERS  
28 AND 28.1 CONCERNING PUBLIC PASSENGER  
VEHICLES AND PUBLIC CHAUFFEURS.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Local Transportation*:

OFFICE OF THE MAYOR  
CITY OF CHICAGO

November 29, 1989.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Commissioner of Consumer Services, I transmit herewith an ordinance amending Chapters 28 and 28.1 of the Municipal Code of Chicago with respect to public passenger vehicles and public chauffeurs.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,  
Mayor.

---

*Referred* -- EXECUTION OF CITY/STATE PROJECT AGREEMENT  
FOR IMPROVEMENT OF INTERSECTION OF NORTH  
DAMEN AVENUE AND WEST ADDISON STREET.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:



OFFICE OF THE MAYOR  
CITY OF CHICAGO

November 29, 1989.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Commissioner of Public Works, I transmit herewith an ordinance authorizing the execution of a City/State Project Agreement with the State of Illinois for the Improvement of the intersection of Damen Avenue with Addison Street.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,  
*Mayor.*

---

*Referred* -- EXECUTION OF CITY/STATE PROJECT AGREEMENT FOR  
IMPROVEMENT OF INTERSECTIONS OF WEST GRAND  
AVENUE WITH NORTH WESTERN AVENUE, WITH  
NORTH DAMEN AVENUE AND WITH  
NORTH OGDEN AVENUE/NORTH  
ELIZABETH STREET.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR  
CITY OF CHICAGO

November 29, 1989.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Commissioner of Public Works, I transmit herewith an ordinance authorizing the execution of a City/State Project Agreement with the State of Illinois for the improvement of the intersections of Grand Avenue with Western Avenue, with Damen Avenue and with Ogden Avenue/Elizabeth Street.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,  
Mayor.

---

*Referred* -- ACCEPTANCE OF GRANT FROM ILLINOIS  
DEPARTMENT OF PUBLIC HEALTH FOR  
MEASLES IMMUNIZATION.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR  
CITY OF CHICAGO

November 29, 1989.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Interim Commissioner of the Department of Health, I transmit herewith an ordinance authorizing the Commissioner to accept a grant of \$200,315 from the Illinois Department of Public Health for measles immunization.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,  
Mayor.

*Referred --* ISSUANCE OF INDUSTRIAL DEVELOPMENT  
REVENUE BONDS BY ILLINOIS DEVELOPMENT  
FINANCE AUTHORITY FOR DOBSON LEASING  
COMPANY, INCORPORATED PROJECT.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR  
CITY OF CHICAGO

November 29, 1989.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Commissioner of the Department of Economic Development, I transmit herewith an ordinance approving the issuance of industrial development revenue bonds by the Illinois Development Finance Authority ("I.D.F.A.") for the Dobson Leasing Company, Inc., project.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,  
Mayor.

---

*Referred --* COMMISSIONER OF STREETS AND SANITATION  
AUTHORIZED TO PURCHASE REFUSE CARTS.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR  
CITY OF CHICAGO

November 29, 1989.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Commissioner of Streets and Sanitation, I transmit herewith an ordinance authorizing the immediate purchase of 10,000 refuse carts.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,  
*Mayor.*

---

*Referred -- EXECUTION OF RIGHT-OF-ENTRY AGREEMENT WITH  
DE PAUL UNIVERSITY TO SECURE AND WINTERIZE  
GOLDBLATT AND KEE BUILDINGS DURING  
SALE NEGOTIATIONS.*

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR  
CITY OF CHICAGO

November 29, 1989.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning, I transmit herewith an ordinance authorizing the Commissioner of Planning to execute a Right-of-Entry Agreement between the City of Chicago and DePaul University. This

agreement authorizes DePaul University to secure and winterize the Goldblatt and Kee Buildings while the parties are negotiating the terms of the sale of the buildings.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,  
*Mayor.*

---

**City Council Informed As To Miscellaneous  
Documents Filed In City Clerk's Office.**

The Honorable Walter S. Kozubowski, City Clerk, informed the City Council that documents have been filed in his office relating to the respective subjects designated as follows:

*Placed On File* -- OATH OF OFFICE OF THE HONORABLE  
CAROLE BIALCZAK AS ALDERMAN OF  
THIRTIETH WARD.

The oath of office of Ms. Carole Bialczak as alderman of the thirtieth ward, filed in the Office of the City Clerk on November 15, 1989.

---

*Placed On File* -- APPROVAL BY CHICAGO PLAN COMMISSION  
AND DEPARTMENT OF PLANNING OF  
CERTAIN PROPOSALS.

Also, copies of resolutions adopted by the Chicago Plan Commission on November 9, 1989, and reports of the Department of Planning, approving the following proposals, which were *Placed on File*:

*Department Of General Services, Real Property Section.**Disposition Of Vacant City-Owned Property.*

Referral Number	Address
89-226-02	2011 West Potomac Avenue
89-227-02	516 South Cicero Avenue
89-230-02	746 South California Avenue
89-231-02	758 South California Avenue
89-242-02	6501 South Harvard Avenue
89-243-02	6505 South Harvard Avenue

*Department Of Public Works.*

Referral Number	Project
89-248-06	Central Park Avenue Bridge Reconstruction over the North Branch of the Chicago River

*Department Of Planning.*

Referral Number	Project
89-247-21	Harrison-Wells Blighted Commercial Area Designation.

**City Council Informed As To Certain Actions Taken.****PUBLICATION OF JOURNAL.**

The City Clerk informed the City Council that all those ordinances, et cetera which were passed by the City Council on November 15, 1989, and which were required by statute to be published in book or pamphlet form or in one or more newspapers, were published in pamphlet form on November 29, 1989, by being printed in full text in printed pamphlet copies of the Journal of the Proceedings of the City Council of the regular meeting held on November 15, 1989, published by authority of the City Council, in accordance with the provisions of Section 5-5 of the Municipal Code of Chicago, as passed on December 22, 1947.

---

**Miscellaneous Communications, Reports, Et Cetera, Requiring  
Council Action (Transmitted To City Council  
By City Clerk).**

The City Clerk transmitted communications, reports, et cetera, relating to the respective subjects listed below, which were acted upon by the City Council in each case in the manner noted, as follows:

***Referred -- ZONING RECLASSIFICATIONS OF PARTICULAR AREAS.***

Applications (in triplicate) together with the proposed ordinances for amendment of the Chicago Zoning Ordinance, as amended, for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning*, as follows:

David Chang, doing business as Bando Restaurant, Incorporated -- to classify as a B4-2 Restricted Service District instead of a B2-1 Restricted Retail District the area shown on Map No. 11-H bounded by:

the alley next north of and parallel to West Lawrence Avenue; North Leavitt Street; West Lawrence Avenue; and a line 57.05 feet west of and parallel to North Leavitt Street.

H. M. Walken Company, Incorporated -- to classify as a Business Planned Development instead of a B7-7 General Central Business District and Central Area Parking Planned Development the area shown on Map No. 1-F bounded by:

West Calhoun Place; North Franklin Street; West Madison Street; and North Wacker Drive.

Matanky Realty Acquisition Corporation -- to classify as a Business Plan Development instead of an M2-2 General Manufacturing District the area shown on Map No. 6-K bounded by:

West 26th Street; South Kostner Avenue; a line 1,067.38 feet south of West 26th Street; and a line 1,206.78 feet west of South Kostner Avenue.

Terra Cotta Associates Limited Partnership -- to classify as an R4 General Residence District instead of an R3 General Residence District the area shown on Map No. 7-H bounded by:

West Altgeld Street; a line 200 feet southeast of and parallel to West Terra Cotta Place; a southeast-northwest alley 125 feet southwest of and parallel to West Altgeld Street; and a line 108 feet southeast of and parallel to West Terra Cotta Place.

---

*Referred* -- CLAIMS AGAINST CITY OF CHICAGO.

Also, claims against the City of Chicago, which were *Referred to the Committee on Claims and Liabilities*, filed by the following:

Aguirre Tony, Allen Eugene, American Ambassador Casualty Company and Manuel Rivera, American Family Insurance Group and Barry Williams, Anas Alexandros, Apolon Lucy, Applebaum Morris, Aptaker Richard L.;

Becker Ann, Bell Corporation of America (2) Donald Chudacoff and Sharon Edwards, Belmont Dante and Mary, Brownlow W. and V. Childers, Burns Gary and Karen;

Calhoun John, Campos Marcelino, Coluzzi Barbara, Corlett Linda, Crowley James W., Curry Verna;

Finegan Alain, Fish John H., Frick Elaine, Froman Michael;

Giles Sr. Cleveland, Granville Raymond, Guerra Fred;

Hall Wendy, Harris Janet L., Hartford Insurance and Phyllis Penzik, Holmes Joyce L.; Jeffries Randle;



Kendrick Alfred, Knasiak Lawrence C., Knepper Mark, Knight Patricia, Kohen Lauri;

LaCorcia Bernard, Latham Joseph, Lawrence Maurice, Levatino Frank, Linn Karyn,  
Lou Michael, Lowery Robert T.;

Martin Carol, McDonnell Thomas, Michaels Susan, Mims Clara;

Natelson David;

Paul Julia M., Pena Dagoberto, Potts Charles, Pozo Rossie;

Ramiro Nicetas, Reed Edwina M., Richman Phillip, Robinson Adrien S., Rohrhuber  
Carri, Rumaner Marc;

Sanchez Joseph, Schwartz Reva and Sam, Shapiro Diane S., Staara M. S., Standard Auto  
Parts, Incorporated, State Farm Insurance Company (3) John Gibula, Evons and Rose  
Turner and Nicki Waganer, Steele Elaine, Stepney Tyrone, Stewart Star, Suma Estelle,  
Swan Carolyn;

Thavone Khonesavah;

United Services Automobile Association and John S. Wassel;

Valles Marisa, Venticinque Paul, Veselka Karen;

Williams Carlene.

---

**REPORTS OF COMMITTEES.**

---

**COMMITTEE ON FINANCE.**

---

**APPROVAL OF TAX INCREMENT REDEVELOPMENT PLAN  
FOR ENGLEWOOD MALL REDEVELOPMENT TAX  
INCREMENT FINANCING PROJECT.**

The Committee on Finance submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the approval of a Tax Increment Redevelopment Plan for the Englewood Mall Redevelopment Tax Increment Financing Project, in the amount of \$20,000,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schuler, M. Smith, Orr, Stone -- 41.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is desirable and in the best interests of the citizens of the City of Chicago, Illinois (the "Municipality"), for the Municipality to implement tax increment allocation financing pursuant to the Tax Increment Allocation Redevelopment Act, Division 74.4 of Article II of the Illinois Municipal Code, as amended (the "Act"), for a proposed redevelopment plan (the "Plan") and a proposed redevelopment project (the "Project") within the municipal boundaries of the Municipality and within a proposed redevelopment project area (the "Area") described in Section 1(a) of this ordinance, which area constitutes in the aggregate more than 1 and 1/2 acres; and

WHEREAS, Pursuant to Section 11-74.4-5 of the Act, the Commercial District Development Commission of the Municipality, by authority of the City Council of the

Municipality (the "Corporate Authorities"), convened a meeting of the Joint Review Board (the "Board") relative to the Plan and Project and the designation of the Area as a redevelopment project, on September 1, 1989 at 24 East Congress Parkway, Chicago, Illinois; and

WHEREAS, Pursuant to Section 11-74.4-5 of the Act, the Commercial District Development Commission of the Municipality by authority of the City Council of the Municipality (the "Corporate Authorities"), called a public hearing relative to the Plan and Project and the designation of the Area as a redevelopment project area under the Act, on October 17, 1989, at the Ada Niles Senior Center located at 6414 South Halsted Street, Chicago, Illinois; and

WHEREAS, Due notice in respect to such hearings was given pursuant to Section 11-74.4-5 of the Act, as amended, said notice of the Joint Review Board meeting and Public Hearing, being given to taxing districts and the Illinois Department of Commerce and Community Affairs by certified mail on August 25, 1989, and said notice of the Public Hearing being given to taxpayers within the Area by certified mail on September 25, 1989 and by publication on September 26 and October 10, 1989; and

WHEREAS, The Plan and Project set forth the factors which could cause the area to be blighted, and the Corporate Authorities have reviewed the information concerning such factors presented at the public hearing and have reviewed other studies, including the Englewood Mall Eligibility Report, and are generally informed of the conditions in the proposed Area which could cause the Area to be a "Blighted Area" as said term is used in the Act; and

WHEREAS, The Corporate Authorities have reviewed the conditions pertaining to lack of private investment in the proposed Area to determine whether private development would take place in the proposed Area as a whole without the adoption of the proposed Plan; and

WHEREAS, The Corporate Authorities have reviewed the conditions pertaining to real property in the proposed Area to determine whether contiguous parcels of real property and improvements thereon in the proposed Area would be substantially benefitted by the proposed Project improvements; and

WHEREAS, The Corporate Authorities have reviewed the proposed Plan and Project and the existing comprehensive plan for the development of the Municipality as a whole to determine whether the proposed Plan and Project conform to such comprehensive plan of the Municipality; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Findings. The Corporate Authorities hereby make the following findings:

a. The Area is described in Exhibit A attached hereto and incorporated herein as if set out in full by this reference. The street location (as near as practicable) for the Area is described in Exhibit B attached hereto and incorporated herein as if set out in full by

this reference. The map of the Area is depicted on Exhibit C attached hereto and incorporated herein as if set out in full by this reference.

b. There exist conditions which cause the Area to be subject to designation as a redevelopment project area under the Act and the Area to be classified as a blighted area as defined in Section 11-74.4-3 (a) of the Act.

c. The proposed Area on the whole has not been subject to growth and development through investment by private enterprise and would not be reasonably anticipated to be developed without the adoption of the Plan.

d. The Plan and Project conform to the comprehensive plan for the development of the Municipality as a whole.

e. As set forth in the Plan all obligations issued by the City pursuant to the Redevelopment Plan and Project and the Act shall not exceed twenty-three years from the date of adoption of the ordinance approving the Redevelopment Project Area. However the final maturity date of any obligation issued pursuant to the Act may not be later than twenty (20) years from its respective date of issuance.

f. The parcels of real property in the proposed Area are contiguous, and only those contiguous parcels of real property and improvements thereon which will be substantially benefitted by the proposed Project improvements are included in the proposed Area.

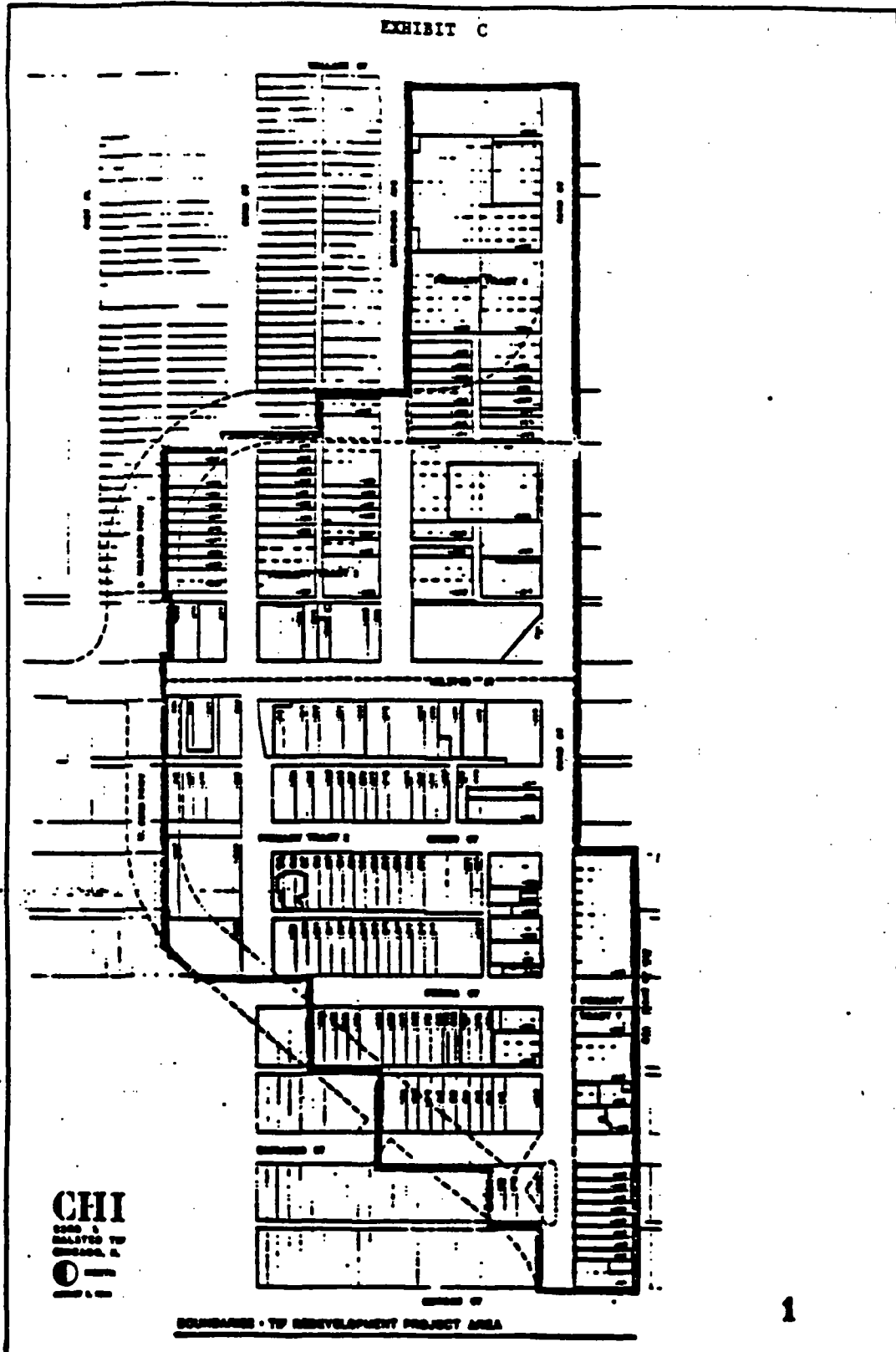
g. The Area would not reasonably be developed without the use of incremental revenue pursuant to Section 11-74.4-8 of the Act.

**SECTION 2. Exhibits Incorporated by Reference.** The Plan and Project which were the subject matter of the public hearing held on October 17, 1989, are hereby adopted and approved. A copy of the Plan and Project is set forth in Exhibit D attached hereto and incorporated herein as if set out in full by this reference.

**SECTION 3. Invalidity of any Section.** If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provisions shall not affect any of the remaining provisions of this ordinance.

**SECTION 4. Supceder and Effective Date.** All ordinances, resolutions, motions or orders in conflict herewith be, and the same hereby are, repealed to the extent of such conflict and this ordinance shall be in full force and effect immediately upon its passage by the Corporate Authorities and approval as provided by law.

[Exhibit "C" attached to this ordinance printed on page 7026 of  
this Journal.]



Exhibits "A", "B" and "D" attached to this ordinance read as follows:

*Exhibit "A".*

Legal Description.

Lots 22, 23 and 24 in Block 2, Lots 6 to 21, both inclusive, Lots 25 to 37, both inclusive, in Block 1 in Crocker's Resubdivision of the south half of the west half of the southeast quarter of the southeast quarter of Section 17, Township 38 North, Range 14 East of the Third Principal Meridian, and all of Lots 1 to 5, both inclusive, in the subdivision of Lots 22, 23 and 24 in Block 1 of Crocker's Subdivision aforesaid and those parts of Blocks 7 and 8 lying southerly of the southerly line and said southerly line extended of Lyon's Subdivision of Lots 5 and 6 in Crocker's Subdivision of the east part of the southeast quarter of the southeast quarter of Section 17 aforesaid and all of Lots 1 to 52, both inclusive, in Ehrler and Hessert's Subdivision of the north 5-1/3 acres of the south 9-1/2 acres of the southeast quarter of the southeast quarter of the southeast quarter of Section 17 aforesaid and Lots 1 to 20, both inclusive, in Block 1 in the subdivision of the south 4-1/6 acres of the southeast quarter of the southeast quarter of the southeast quarter of Section 17, aforesaid and Lots 1 to 6, both inclusive, Lot 7 (except the south 50 feet thereof) in County Clerk's Division of Block 2 in the subdivision of the south 4-1/6 acres aforesaid and Lot A in consolidation of the south 50 feet of Lot 7, together with the 12-foot strip of land designated as an alley lying south of and adjoining said lot in County Clerk's Division aforesaid and Lot 31 (except that part thereof taken for South Halsted Parkway) and all of Lots 32 to 46, both inclusive, in Lister's Subdivision of the west three-fifths of the south half of the north half of the southwest quarter of the southwest quarter of Section 16, Township 38 North, Range 14, East of the Third Principal Meridian, all of Lots 7 to 13, both inclusive in Block 2, Lots 1 to 10, both inclusive, in Block 3, the west half of Lot 3 and all of Lots 4 to 38, both inclusive, in Block 4, all of Lots 1 to 46, both inclusive in Block 5, Lots 1 to 20, both inclusive in Block 6, Lots 1 to 20, both inclusive in Block 7, Lot 1 (except part taken for South Wallace Street) and all of Lots 2 to 9, both inclusive and Lot 10 (except part taken for South Wallace Street) in Block 8 in Hoyt, Canfield and Matteson's Subdivision of the south half of the southwest quarter of the southwest quarter of Section 16 aforesaid and Lots 1 to 10, both inclusive in Block 2, Lots 1 to 10, both inclusive in Block 3; and Lots 1 to 10, both inclusive in Block 4 in Lucy M. Green Addition to Chicago in Section 20, Township 38 North, Range 14 East of the Third Principal Meridian together with all vacated public streets and alleys and all public streets and alleys within, adjoining and accruing to all of aforesaid lots and blocks, and being that part of the east half of the southeast quarter of Section 17, Township 38 North, Range 14 East of the Third Principal Meridian, and the east half of the northeast quarter of Section 20, Township 38 North, Range 14 East of the Third Principal Meridian, bounded and particularly described as follows:

commencing at the southwest corner of Lot 24 in Block 2 in Crocker's Resubdivision of the south half of the west half of the southeast quarter of the southeast quarter of Section 17 aforesaid; thence north along the west line of Lots 21 to 24 of said Block 2 in said Crocker's Resubdivision to the northwest corner of said Lot 21; thence east

along the north line, and said north line extended east to the west line of Block 1 in said Crocker's Resubdivision; thence north along said west line to the northwest corner of Lot 37 in said Block 1; thence east along the north line and said north line extended east of said Lot 37 to the east line of a north and south 16-foot public alley in said Block 1; thence north along said east line to the northwest corner of Lot 6 in said Block 1; thence east along the north line, and said north line extended east, to the west line of Lot 49 in Ehrler and Hessert's Subdivision aforesaid; thence north along the west line and said west line extended north of Lots 49 to 52, both inclusive, in said Ehrler and Hessert's Subdivision to a point in the northerly line of West 63rd Parkway; thence northeasterly along the said northerly line of West 63rd Parkway to the north line of Lot 7 in Crocker's Subdivision of the east part of the southeast quarter of the southeast quarter of Section 17, aforesaid; thence east along the north line and said north line extended east of said Lot 7 to the east line of South Halsted Street; thence south along the east line of said South Halsted Street to a point 8.49 feet north of the southwest corner of Lot 31 in Lister's Subdivision aforesaid; thence northeasterly 14.14 feet to a line 18.06 feet north of the south line of said Lot 31; thence westerly along said last described line and said line extended east to the west line of Lot 35 in said Lister's Subdivision; thence north along said west line to the northwest corner of said Lot 35; thence east along the north line of Lots 35 to 46, both level, in said Lister's Subdivision to the northeast corner of said Lot 46; thence south along the east line, and said east line extended south of said Lot 46 to the north line of Block 2 in Hoyt, Canfield and Matteson Subdivision aforesaid; thence east along said north line to the northeast corner of Lot 7 in said Block 2; thence south along the east line of said Lot 7 and the east line extended south of Lot 38 in Block 4 of said Hoyt, Canfield and Matteson Subdivision to the south line of an east and west 16-foot alley in said Block 4; thence east along said south line to the northeast corner of the west half of Lot 3 in said Block 4; thence south along the east line of said west half of Lot 3 and said east line extended south to the south line of West Englewood Avenue; thence east along the south line of West Englewood Avenue to the west line of that part of South Wallace Street dedicated by Instrument recorded June 17, 1930 as Document No. 10684217 (being the east line of the west 6 feet of Lot 1 in Block 8 in Hoyt, Canfield and Matteson Subdivision aforesaid); thence south along said west line, and said west line extended south of South Wallace Avenue to the center line of West 63rd Street; thence west along said center line of West 63rd Street to the west line, extended north, of South Green Street (being the east line extended north of Lot 1 in Block 2 in Lucy M. Green Addition to Chicago aforesaid); thence south along the east line extended north and the east line of said Lot 1 to the southeast corner of said Lot 1 (said southeast corner being a point in the north line of a 16-foot east and west public

alley); thence west along said north line to the west line, extended north of the north and south 16-foot public alley in said Block 2; thence south along said west line to the south line of vacated 16-foot east and west alley; thence west along said south line to the east line of South Peoria Street; thence north along said east line to the north line of said vacant east and west 16-foot alley; thence west along said north line extended west to the west line of South Peoria Drive (said point being the southeast corner of Lot 1, Block 3, in said Lucy M. Green Addition to Chicago); thence west along the south line of Lots 1 to 10 in said Block 3 (said south line being the north line of east and west 16-foot public alley) and along the north line of said 16-foot alley extended west to the west line of South Sangamon Street; said point being the southeast corner of Lot 1, Block 4 in said Lucy M. Green Addition to Chicago; thence west along the south line of Lots 1 to 10 in said Block 4 (said south line being the north line of east and west 16-foot alley), to the east line of South Morgan Street (said point being the southwest corner of Lot 10 in Block 4 aforesaid); thence north along the west line of said Lot 10 to the northwest corner thereof (said northwest corner being a point in the south line of West 63rd Street); thence east along said south line of West 63rd Street to its intersection with the west line, extended south of Lot 24 in Block 2 in Crocker's Resubdivision of the south half of the west half of the southeast quarter of the southeast quarter of Section 17 aforesaid; thence north along said extended line to the point of beginning, Cook County, Illinois.

*Exhibit "B".*

The Project Area is generally described as follows:

beginning at the corner of West 63rd Street parkway and South Morgan Street, the Project Area generally follows northeasterly along the West 63rd Street parkway to South Halsted Street; and it then heads southeasterly along the South Halsted Street parkway to West Englewood Avenue; then easterly along West Englewood Avenue to South Wallace Street; then southerly to West 63rd Street; then westerly along West 63rd Street to an imaginary line extending northerly from the western edge of City Bank and Trust; then southerly to the right-of-way of the Chicago Transit Authority elevated train line; then westerly to South Morgan Street; then northerly to the point of beginning.



*Exhibit "D".*

*City Of Chicago*

*Illinois*

*Tax Increment Redevelopment Area (T.I.F.)*

*Englewood Mall Area T.I.F. Redevelopment Plan And Project.*

*August, 1989.*

## **I. Introduction And Background.**

### **Background.**

The designation of the Englewood Mall Area Redevelopment Project Area ("R.P.A.") will assist the City of Chicago in addressing the economic problems within the Englewood Community Area. The redevelopment of this area is one of the primary goals of the City of Chicago.

The R.P.A. is generally described as follows:

Beginning at the corner of West 63rd Street parkway and South Morgan Street, the R.P.A. generally follows northeasterly along the West 63rd Street parkway to South Halsted Street; it then heads southeasterly along the South Halsted Street parkway to West Englewood Avenue; then easterly along West Englewood Avenue to South Wallace Street; then southerly to West 63rd Street; then westerly along West 63rd Street to an imaginary line extending northerly from the western edge of City Bank and Trust; then southerly to the right-of-way of the Chicago Transit Authority elevated train line; then westerly to South Morgan Street; then northerly to the point of beginning.

At one time, the retail/commercial area located at 63rd and Halsted Street was one of the largest retail sales centers located in the Chicago metropolitan area. The area originally capitalized on inherent strengths -- location near the commuter railroad line, public transportation access at West 63rd Street and South Halsted Street, and nearby residential densities. Historically, the area served not only the Englewood community but a wider trade area as well.

During the 1940's and 1950's, there was a major population shift in Englewood, with the minority population increasing from 2% of the population in 1940 to 69% in 1960. The shift also resulted in a population increase in the area, with over 97,000 persons residing in Englewood in 1960.

As stated previously, the 63rd and Halsted area was the primary shopping area for much of the south side and some of the City's southern suburbs throughout the 1940's and early 1950's. However, by 1960, new suburban shopping centers were beginning to provide significant competition for traditional retail centers. During the early 1950's, the development of shopping malls such as Evergreen Plaza began attracting many of Englewood's customers. The later development of Ford City as an enclosed mall increased the rate of erosion of the local customer base.

In the early 1960's, attraction of suburban shopping malls had greatly affected the operation of the 63rd and Halsted area in ways that were similar to what other in-City and near-City shopping areas experienced. Available, convenient parking, expansive enclosed mall areas, and coordinated promotional activities were successful in attracting consumers away from local, once popular, shopping areas.

At the same time, many merchants and national/regional retailers concentrated on mall locations, thus improving selection and mix at mall locations. Centralized management of malls also enabled the malls to coordinate and control the tenant mix more effectively.

An increasing need for economic redevelopment in the Englewood business district in the early 1960's coincided with a national interest in expansive suburban shopping malls. An urban pedestrian mall was then created in Englewood. Major capital improvements included closing the streets in the heart of the area (West 63rd Street and South Halsted Street) to automobile traffic, and the construction of a perimeter roadway. Large parking lots along the perimeter of the area, expanded sidewalk areas with overhead canopies and other sidewalk furniture, and landscaping were also provided. The City razed housing, including a large number of single-family units in order to accommodate the capital improvements.

However, the capital improvement construction and the creation of the Concourse Commission within the area could not stem the decline of the shopping and commercial center. A number of factors contributed to the decline:

- 1) Pedestrian malls throughout the United States had declined in consumer popularity -- the emphasis on convenient parking in front of stores (rather than in the rear) as well as the location decisions of certain retailers were contributing factors.
- 2) Two major anchor department stores -- Sears and Wieboldt's (both formerly located within R.P.A. boundaries) closed their operations by 1975. The Sears facility was located on one City block. Both facilities were ultimately razed and have not been replaced by comparable uses. The sites of the former Wieboldt's department store and automotive center are still vacant land.
- 3) Economic and demographic changes within the market area resulted in a population with less disposable income. Population had also declined significantly.
- 4) Retail competition from other areas significantly eroded the position of the once prominent 63rd and Halsted area. Enclosed malls such as Evergreen Plaza or Ford City presented significant competition. The Chicago Loop retail stores also attracted shoppers.
- 5) The decline of the surrounding residential community resulted in an additional loss of purchasing power for area retailers. Between 1970 and 1980, Englewood sustained a net loss of almost 6,000 housing units.
- 6) A lack of centralized control of the mall retailers resulted in a lack of coordination relating to retail mix, mall hours, promotional activities and other shopper activities.

Overall, the current configuration of the mall area is obsolete by today's retailing standards in terms of parking location and availability, store layout and site location, the consumer preferences for modern malls, and store appearance. Many structures are economically obsolete due to age and depreciation of physical maintenance. The physical condition of overhead canopies, lighting, signage and public lots is generally poor. Utility relocation may be required in some locations of the R.P.A. in order to accommodate redevelopment. Site preparation may also be necessary in order to reconfigure parcels and improvements for more modern commercial/retail uses.

Strengths relating to residential and community access, public transportation availability, and the area's history need to be coordinated in a comprehensive approach to eradicating blighting influences. The Greater Englewood Local Development Corporation (GELDCO) has undertaken activities to attract new business and intends to remain involved in area redevelopment. However, the physical characteristics of the mall area require coordinated public-private efforts in order to allow for any quality market redevelopment of the northern portion of the mall area.

### Redevelopment Plan

The R.P.A. as constituted would be difficult to develop solely through investment by private enterprise. It is not reasonable to anticipate substantial reuse of sites within the R.P.A. without the adoption of a redevelopment plan that addresses the characteristics of the properties, while providing a practical method for financing the redevelopment project. The City has prepared this redevelopment plan to address its needs and meet its redevelopment goals and objectives relating to the R.P.A. through the use of tax increment financing.

The R.P.A. has not been subject to redevelopment through investment by private enterprise and it is not reasonably anticipated to be developed in a comprehensive manner without the adoption of a Redevelopment Plan and Project.

The City recognizes the need for implementation of various strategies to overcome existing area conditions and lack of competitiveness with other City or suburban locations. The strategies will be coordinated by the City in conjunction with the groups described below. The needed public investment will be possible only if tax increment financing is adopted pursuant to the terms of the Tax Increment Allocation Redevelopment Act, Illinois Rev. Stat., Section 11-74.4-3 (the "Act"). Incremental real estate tax revenue generated by the R.P.A. will play a decisive role in encouraging private development.

Existing site conditions that have precluded intensive private investment in the past will be eliminated. Through this Redevelopment Plan and Project, the City will serve as the central force for marshalling the assets and energies of the private sector for a unified cooperative public-private redevelopment effort. Ultimately, the implementation of the Redevelopment Plan and Project will benefit the City and all the taxing districts which are included in the R.P.A. in the form of a significant expansion of the real estate tax base and employment base. The Redevelopment Plan and Project will serve to create new jobs within the City and thereby reduce unemployment within taxing districts which cover all or part of the R.P.A.

On June 20, 1989, the City of Chicago's Commercial District Commission adopted a resolution authorizing a study to determine the use of Tax Increment Financing ("T.I.F.") for the redevelopment of the area legally described herein in (Sub)Exhibit 1 and outlined on the map in (Sub)Exhibit 2. Redevelopment of the T.I.F. area is tenable only if a portion of the public improvements are funded by T.I.F.

The adoption of this Redevelopment Plan and Project makes possible the implementation of a comprehensive program for the economic redevelopment of the proposed R.P.A. By means of public investment, the R.P.A. will become an improved, more viable environment that will attract private investment. The public investment will set the stage for the redevelopment of the area with private capital. Local input and assistance has been provided by key community groups, such as the Greater Englewood Local Development Corporation (GELDCO). City planning assistance and coordination has been provided by the Englewood Mall Advisory Committee (E.M.A.C.).

Pursuant to the requirements of the Act, the R.P.A. includes only those contiguous parcels of real property and improvements thereon which are substantially benefitted by the Redevelopment Plan and Project. Also in accordance with the Act, the R.P.A. is not less than 1-1/2 acres in the aggregate.

## II. Redevelopment Project Area Legal Description.

The legal description is included in (Sub)Exhibit 1.

## III. Blighted Area Conditions Existing In The Redevelopment Project Area.

### Findings.

The Redevelopment Project Area was studied to determine its qualifications as a "blighted area" as such term is defined in the Act. A brief description of the qualification factors is found in (Sub)Exhibit 5. In summary, the following factors were found within the R.P.A.: age, obsolescence, depreciation of physical maintenance, inadequate utilities, deleterious land use or layout, deterioration, excessive vacancies and structures below minimum code standards. A more comprehensive review of qualification factors is included in the Designation Report contained under separate cover.

### Eligibility Survey.

The entire designated Redevelopment Project Area was evaluated by the City, the Greater Englewood Local Development Corporation, and Kane, McKenna and Associates, Incorporated in July, 1989.

## IV. Redevelopment Project Area Goals And Objectives.

The following goals and objectives are presented for the R.P.A. in accordance with the City's zoning ordinance and comprehensive plan. The Redevelopment Plan and Project also conform to the Englewood Plan, prepared by the City's Department of Planning, for the development of the area as a whole.

### General Goals of the Redevelopment Plan.

- 1) Provide jobs and potential business opportunities for community and City residents in accordance with the City's Affirmative Action goals;

- 2) Strengthen the existing business community and enhance local business development within the area and stimulate revitalization in the surrounding residential areas;
- 3) Remove obsolete and substandard structures which exert a blighting influence on the community;
- 4) Retain and upgrade sound buildings that are compatible with the overall redevelopment plan;
- 5) Identify and attract new business growth to the Englewood Mall Area that will capitalize on its inherent strengths;
- 6) Improve the physical environment of the R.P.A. in order to make the area more attractive for new business location and expansion; and
- 7) Develop "anchor" projects that encourage retail, commercial and related mixed use (including institutional) development along the 63rd and Halsted arterials.

#### Specific Goals of the Redevelopment Plan.

- 1) Create new job opportunities for community residents and City residents utilizing local hiring programs and appropriate job training programs.
- 2) Encourage the participation of the local development corporation in the redevelopment of the north portion of the mall to ensure that development plans are consistent with local objectives and City plans.
- 3) Redevelop retail and commercial uses that are consistent with both community and market demands. Provide a diversified retail mix that serves community residents.
- 4) Utilize City-owned land effectively and coordinate its use in redevelopment.
- 5) Provide modern, functional parking, roadway, and related public improvements that are required to enhance private investment.
- 6) Improve the physical appearance of the mall area.
- 7) Support the expansion of viable existing businesses and uses that are consistent with the overall character of redevelopment and new market uses.

### Redevelopment Objectives.

The purpose of the R.P.A. designation will allow the City to:

- a) Coordinate redevelopment activities within the north portion of the mall area in order to provide a positive marketplace signal;
- b) Reduce or eliminate blighted area factors present within the area;
- c) Accomplish redevelopment over a reasonable time period;
- d) Stimulate investment in the surrounding Englewood community; and
- e) Ensure the participation of the local development corporation and community in all phases of redevelopment of the entire mall area.

The Redevelopment Project's implementation will serve to improve the physical appearance of the entire area and contribute to the economic development of the area, arresting decline and stabilizing the area. The redevelopment of the R.P.A. will serve as a catalyst and as an essential anchor for the overall area. Job creation associated with the project will provide new, improved employment opportunities for community and City residents.

### V. Redevelopment Project.

#### A. City Redevelopment Plan and Project Objectives.

The City proposes to realize its goals and objectives of encouraging development of the redevelopment project area through public finance techniques including , but not limited to, Tax Increment Financing:

- (1) By reducing interest costs of a redeveloper related to the construction, expansion or rehabilitation of redevelopment projects.
- (2) Acquisition and assembly of property.
- (3) By providing public facilities which may include:

- i) Relocation of utilities (sewers, water lines, etc.);
  - ii) Utility improvements and expansion (including curbs and sidewalks);
  - iii) Street improvements and expansion;
  - iv) Traffic signalization and intersection improvements;
  - v) Landscaping and signage on public ways; and
  - vi) Streetlighting.
- (4) Parking reconfiguration and redesign.
  - (5) By providing for demolition, site preparation, clearance and grading of redevelopment sites, removal of foundation material, and site compaction, as well as appropriate relocation.
  - (6) Exploration and review of job training programs in coordination with City, federal, state, and county programs.
  - (7) Rehabilitation of structures, if necessary.

**B. General Land Use Plan.**

Existing land use consists primarily of retail/commercial facilities; some institutional uses are also located within the R.P.A., as described in (Sub)Exhibit 3. A number of vacant or partially vacant structures exist within the R.P.A. as well. (Sub)Exhibit 4, attached hereto and made a part of this plan, designates intended general land uses in the R.P.A. The proposed land uses will conform to the City's comprehensive plan and the recent planning studies undertaken for the Englewood Mall Area.

All redevelopment projects shall be subject to the provisions of the City Zoning Ordinance, as well as planned unit development provisions, as may be amended from time to time.



C. Redevelopment Program.

Pursuant to the foregoing objectives, the City, in conjunction with local community groups such as GELDCO, will implement a coordinated program of actions to facilitate redevelopment, including, but not limited to, acquisition and assembly, provision of interest rate writedown, public improvements, demolition and/or clearance, relocation, structure rehabilitation and job training assistance.

Interest Rate Writedown.

The City may enter into an agreement with developers whereby a portion of the interest cost of a construction, renovation, or rehabilitation project is paid for on an annual basis out of the Special Tax Allocation Fund of the R.P.A., in accordance with the Act.

Public Improvements.

The City may provide public improvements in the R.P.A. to enhance the R.P.A. as a whole, to support the Redevelopment Project Plan and Project, and to serve the needs of City and area residents. Appropriate public improvements may include, but are not limited to:

- relocation of utilities (sewer, water lines);
- new construction and improvements of streets, alleys, curbs, sidewalks/pedestrianways and street intersections;
- improvement and extension of public utilities;
- landscaping/beautification, lighting, and signage of public properties;
- traffic signalization;
- parking improvements and parking facilities; and
- streetlighting improvements.

Acquisition.

Property may be acquired by the City in order to further objectives of this Plan and enhance development alternatives for appropriate users.

Clearance of existing structures on properties to be acquired will, to the greatest extent possible, be scheduled to coincide with redevelopment activities so that parcels do not remain vacant for extended periods of time and so that the adverse effects of clearance activities may be minimized.

Property, when acquired, may be made available for temporary public or private revenue producing uses which will not have adverse impacts on the redevelopment area, until such time as they are needed for planned development. Such revenues, if any, would accrue to the special tax allocation fund for the redevelopment project.

#### Land Disposition.

Property may be acquired by the City and may be assembled into appropriate redevelopment sites. These properties may be sold or leased by the City to a private developer or developers, in whole or in part, for redevelopment subject to the Act.

Terms of conveyance shall be incorporated into appropriate disposition agreements, and may include more specific restrictions than contained in this Redevelopment Plan or in other City codes and ordinances governing the use of land.

#### Demolition And Site Preparation.

As determined by the type of use and market considerations, a portion or all of the existing structures may be demolished. Demolition may include removal of asbestos insulation in conformance with all environmental requirements. Should a portion of a facility be adapted for more market oriented uses, asbestos insulation may have to be removed as part of site preparation in order to accommodate development. Certain sites may also require the removal of foundation materials and compaction of fill for such sites in order to accommodate new development. Again, all removal would conform to environmental requirements. Other site preparation for reuse would also conform to appropriate environmental and other governmental regulations.

#### Relocation.

The City or the developer may provide for relocation conformant with its policies and regulations in order to accomplish the goals and objectives of the Plan, using federal, state or municipal criteria.

#### Rehabilitation.

The City may undertake the rehabilitation of certain structures in order to provide for the market reuse of the structures and to improve the appearance of the R.P.A.

#### Job Training.

The City may assist facilities located within the R.P.A. to obtain job training assistance. Job training and retraining programs currently available from or through other governments include, but are not limited to:

- The federal Jobs Partnership Training Act (J.P.T.A.) programs administered by the City of Chicago's Mayor's Office of Employment and Training;
- The State of Illinois High Impact Training Support (H.I.T.S.) program;
- Applicable local vocational educational programs;
- The State of Illinois Industrial Training Program (I.T.P.);
- Other federal, state, county or non-profit programs that are currently available or will be developed and initiated over time.

#### D. Estimated Redevelopment Project Costs -- Phases 1, 2 and 3.

Redevelopment project costs mean and include the sum total of all reasonable or necessary costs incurred or estimated to be incurred, and any such costs incidental to this Redevelopment Plan and Project. Eligible costs permitted by the Act pertinent to this Redevelopment Plan and Project are:

1. Costs of studies and surveys, development of plans and specifications, implementation and administration of the Redevelopment Plan, including, but not limited to, staff and professional service costs for architectural, engineering, legal, marketing, financial, planning or other services, provided, however, that no charges for professional services may be based on a percentage of the tax increment collected;
2. Property assembly costs, including, but not limited to, acquisition of land and other property, real or personal, or rights or interests therein, demolition of buildings, and the clearing and grading of land;

3. Costs of the construction of public works or improvements;
4. Costs of job training and retraining projects;
5. Financing costs, including, but not limited to, all necessary and incidental expenses related to the issuance of obligations and which may include payment of interest on any obligations issued hereunder accruing during the estimated period of construction of any redevelopment project for which such obligations are issued and not exceeding thirty-six (36) months thereafter, including reasonable reserves related thereto;
6. All or a portion of a taxing district's capital costs resulting from the redevelopment project necessarily incurred or to be incurred in furtherance of the objectives of the Redevelopment Plan and Project, to the extent the City by written agreement accepts and approves such costs;
7. Relocation costs to the extent that the City determines that relocation costs shall be paid or is required to make payment of relocation costs by federal or Illinois law;
8. Payment in lieu of taxes;
9. Costs of job training, advanced vocational education or career education, including, but not limited to, courses in occupational, semi-technical or technical fields leading directly to employment, incurred by one or more taxing districts, provided that such costs (i) are related to the establishment and maintenance of additional job training, advanced vocational education or career education programs for persons employed or to be employed by employers located in the R.P.A.; and (ii) when incurred by a taxing district or taxing districts other than the City, are set forth in a written agreement by or among the City and the taxing district or taxing districts, which agreement describes the program to be undertaken, including, but not limited to, the number of employees to be trained, a description of the training and services to be provided, the number and type of positions available or to be available, itemized costs of the program and sources of funds to pay for the same, and the term of the agreement. Such costs include, specifically, the payment by community college districts of costs pursuant to Sections 3-37, 3-38, 3-40 and 3-40.1 of the Illinois Public Community College Act and by school districts of costs pursuant to Sections 10-22.20a and 10-23.3a of The Illinois School Code;
10. Interest costs incurred by a redeveloper related to the construction, renovation or rehabilitation of a redevelopment project provided that:
  - (a) such costs are to be paid directly from the special tax allocation fund established pursuant to the Act; and

- (b) such payments in any one year may not exceed 30% of the annual interest costs incurred by the redeveloper with regard to the redevelopment project during that year; and
- (c) if there are not sufficient funds available in the special tax allocation fund to make the payment pursuant to this paragraph (10), then the amounts so due shall accrue and be payable when sufficient funds are available in the special tax allocation fund; and
- (d) the total of such interest payments incurred pursuant to the Act may not exceed 30% of the total redevelopment project costs excluding any property assembly costs and any relocation costs incurred pursuant to the Act.

In addition, the Act provides for the following uses in conjunction with a special service area:

"An Act to provide the manner of levying or imposing taxes for the provision of special services to areas within the boundaries of home rule units and non-home rule municipalities and counties", approved September 21, 1973, as amended, then any tax increment revenues derived from the tax imposed pursuant to "An Act to provide the manner of levying or imposing taxes for the provision of special services to areas within the boundaries of home rule units and non-home rule municipalities and counties", approved September 21, 1973, as amended, may be used within the R.P.A. for the purposes permitted by that Act as well as the purposes permitted by the Act.

At the time of the adoption of the R.P.A., City of Chicago Special Service Area No. 11 included the greater portion of the R.P.A. (excluding the far eastern block occupied by the Southtown Theatre).

Estimated project costs are shown in Tables 1a, 1b, and 1c. To the extent that the City or a developer has incurred redevelopment project costs prior to, but in anticipation of, the adoption of tax increment financing, the City or a developer may be reimbursed for such costs. Adjustments to the cost items listed in Tables 1a, 1b and 1c are anticipated without amendment to the Redevelopment Plan.

Table 1a.

*Redevelopment Project -- Estimated Phase 1 Project Costs.*

Program Action/Improvement	Estimated Cost(s)
Acquisition and Assembly	\$3,500,000
Utility Improvements and Relocation of Utilities	1,500,000
Street Construction and/or Extension	2,000,000
Intersection and Traffic Signalization Improvements	150,000
Streetscape Improvements, Including Landscaping, Signage, and Streetlights	250,000
Demolition and/or Site Preparation and Clearance	2,350,000
Rehabilitation	500,000
Relocation	500,000
Interest Cost as Allowed Under Paragraph (11) of Chapter 24, Par. 11-74.4-3 of the Act	750,000
Planning, Legal, Architectural, Engineering, Administrative and Other Professional Service Costs	550,000
Job Training, Retraining and Affirmative Action Consulting Services	500,000
Estimated Capitalized Interest and Costs of Issuance	1,500,000
Contingencies	<u>950,000</u>
Estimated Phase 1 Costs	\$15,000,000

- (A) All cost estimates are in 1989 dollars. Adjustments to the estimated line item costs above are expected. Each individual project cost will be re-evaluated in light of projected private development and resulting incremental tax revenues as it is considered for public financing under the provisions of the Act. The totals of line items set forth above are not intended to place a total limit on the described expenditures. Adjustments may be made in line items within the total, either increasing or decreasing line item costs for redevelopment project costs.

*Table 1b.*

*Redevelopment Project -- Estimated Phase 2 Project Costs.*

Program Action/Improvement	Estimated Cost(s)
Acquisition and Assembly	\$800,000
Utility Improvements	350,000
Street Rehabilitation/Construction and/or Extension, Curb and Sidewalk Construction	400,000
Intersection and Traffic Signalization Improvements	100,000
Streetscape Improvements, Including Landscaping, Signage, and Streetlights	50,000
Demolition and/or Site Preparation and Clearance	200,000
Rehabilitation	50,000
Relocation	150,000
Interest Cost as Allowed Under Paragraph (11) of Chapter 24, Paragraph 11-74.4-3 of the Act	50,000
Planning, Legal, Architectural, Engineering, Administrative and Other Professional Service Costs	150,000

Program Action/Improvement	Estimated Cost(s)
Job Training, Retraining and Affirmative Action Consulting Services	\$ 100,000
Capitalized Interest and Costs of Issuance	<u>100,000</u>
Estimated Phase 2 Costs	\$2,500,000

- (A) All cost estimates are in 1989 dollars. Adjustments to the estimated line item costs above are expected. Each individual project cost will be re-evaluated in light of projected private development and resulting incremental tax revenues as it is considered for public financing under the provisions of the Act. The totals of line items set forth above are not intended to place a total limit on the described expenditures. Adjustments may be made in line items within the total, either increasing or decreasing line item costs for redevelopment project costs.

*Table 1c.*

*Redevelopment Project -- Estimated Phase 3 Project Costs.*

Program Action/Improvement	Estimated Cost(s)
Acquisition and Assembly	\$800,000
Utility Improvements	350,000
Street Rehabilitation/Construction and/or Extension, Curb and Sidewalk Construction	400,000
Intersection and Traffic Signalization Improvements	100,000
Streetscape Improvements, Including Landscaping, Signage, and Streetlights	50,000
Demolition and/or Site Preparation and Clearance	200,000



Program Action/Improvement	Estimated Cost(s)
Rehabilitation	\$ 50,000
Relocation	150,000
Interest Cost as Allowed Under Paragraph (11) of Chapter 24, Paragraph 11-74.4-3 of the Act	50,000
Planning, Legal, Architectural, Engineering, Administrative and Other Professional Service Costs	150,000
Job Training, Retraining and Affirmative Action Consulting Services	100,000
Capitalized Interest and Costs of Issuance	<u>100,000</u>
Estimated Phase 3 Costs	<u>\$ 2,500,000</u>
Total Estimated Project Costs	<u><u>\$20,000,000</u></u>

- (A) All cost estimates are in 1989 dollars. Adjustments to the estimated line item costs above are expected. Each individual project cost will be re-evaluated in light of projected private development and resulting incremental tax revenues as it is considered for public financing under the provisions of the Act. The totals of line items set forth above are not intended to place a total limit on the described expenditures. Adjustments may be made in line items within the total, either increasing or decreasing line item costs for redevelopment project costs.

E. Sources of Funds to Pay Redevelopment Project Costs.

Funds necessary to pay for redevelopment project costs are to be derived principally from real property tax incremental revenues and proceeds from any municipal obligations to be retired primarily with tax increment revenues and interest earned on resources available but not immediately needed for the Redevelopment Project.

The tax increment revenues which will be used to pay debt service on the tax increment obligations and to directly pay redevelopment project costs shall be the incremental real property taxes attributable to the increase in the equalized assessed value of each taxable

lot, block, tract or parcel of real property in the R.P.A. over and above the initial equalized assessed value of each such lot, etc., in the R.P.A.

Other sources of funds which may be used to pay for redevelopment project costs and debt service on municipal obligations issued to finance project costs are: the proceeds of real property sales, real property tax receipts, certain motor tax revenues, incremental local sales tax revenues, certain land lease payments, certain state and federal grants, certain investment income, and such other sources of funds and revenues as the City may, from time to time, deem appropriate.

The City may use its general fund and utilize its taxing power to sustain redevelopment projects and pay debt service on obligations issued in connection therewith to be reimbursed, if possible, from tax increment financing revenues.

F. Nature and Term of Obligations to be Issued.

The City may issue obligations secured by the tax increment special tax allocation fund established for the R.P.A. pursuant to Section 11-74.4-7 of the Act or such other funds or security as are available to the City by virtue of its home rule powers provided by the Constitution of the State of Illinois.

All obligations issued by the City pursuant to this Redevelopment Plan and Project and the Act shall not exceed twenty-three (23) years from the date of adoption of the ordinance approving the R.P.A. or November 15, 2012. However, the final maturity date of any obligation issued pursuant to the Act may not be later than twenty (20) years from its respective date of issuance. One or more series of obligations may be issued from time to time in order to implement this Redevelopment Plan and Project. All obligations are to be repaid after issuance by projected and actual tax increment, other tax revenue and by such debt service revenues and sinking funds as may be provided by ordinance. The total principal and interest payable in any year on all obligations shall not exceed the amounts available in that year, or projected to be available in that year, from tax increment revenues and from bond sinking funds, capitalized interest, debt service reserve funds and all other sources of funds as may be provided by ordinance.

Those revenues not required for principal and interest payments, required reserves, bond sinking funds, redevelopment project costs and required reserves, early retirement of outstanding securities, and to facilitate the economical issuance of additional bonds necessary to accomplish the Redevelopment Plan, may be declared surplus and shall then become available for distribution annually to the taxing districts overlapping the R.P.A. in the manner provided by the Act.

Such securities may be issued on either a taxable or tax-exempt basis, with either fixed interest rates or floating interest rates; with or without capitalized interest; with or without deferred principal retirement; with or without interest rate limits, and with or without redemption provisions.

G. Most Recent Equalized Assessed Valuation of Properties in the Redevelopment Project Area.

The total estimated 1988 equalized assessed valuation for the R.P.A. is approximately \$3,911,672. The Boundary Map, (Sub)Exhibit 2, shows the location of the R.P.A.

H. Anticipated Equalized Assessed Valuation.

Upon completion of the anticipated private development, assuming a Cook County, Illinois equalization factor (multiplier) of 1.9266, it is estimated that the equalized assessed valuation of real property within the R.P.A. after the completion of the expected three phases of redevelopment will be approximately \$18,000,000.

VI. Description Of Components Of Redevelopment Project.

A. Description of Redevelopment Project.

The City will employ an implementation strategy which stresses economic feasibility whereby tax increment funds will not be initially pledged unless corresponding private investment is reasonably projected to be sufficient to generate equal or greater return of future tax revenues. Such strategy will contribute to a realistic approach in funding projects while assuring that the City has the flexibility to continue to prioritize among possible projects in meeting both City and private sector goals. The local development corporation and community have provided assistance and resources relating to the R.P.A. The City is expecting that they will participate in the redevelopment process. The redevelopment projects contemplated by the City and GELDCO include, but are not limited to, the following:

**Interest Cost Coverage.** The City may pay for certain interest costs incurred by a redeveloper for construction, renovation or rehabilitation of a redevelopment project which shall include costs incurred by a developer pertaining to the redevelopment project. Such funding would be paid for out of annual tax increment revenue generated from the R.P.A. as allowed under the Act.

**Utility Improvements.** The City may make improvements, extension and adjustment in water, storm sewer, sanitary sewer, electric lighting and other utility systems. Relocation of existing utility services may also be undertaken.

**Right-of-Way Improvements.** The City may improve, construct, reconstruct or extend primary and secondary street right-of-ways and other such territory located on public land, on private land or through public easement on private land. Curbs and sidewalks may also be improved or reconstructed. Signalization, landscaping, signage, or related improvements may also be undertaken by the City.

**Property Acquisition and Assembly.** The City may acquire land within the R.P.A. for the purpose of facilitating the assembly and preparation of property.

**Demolition, Site Preparation and Clearance.** The City may remove building debris, other disposal material, and excavate foundation material from sites and/or grade and compact such sites as part of its redevelopment activities.

**Professional Services.** The City may use tax increment financing to pay necessary architectural, engineering, planning, legal, administrative and financial costs.

**Relocation.** The City may provide for appropriate relocation conformant to its policies and regulations.

**Rehabilitation.** The City may provide for the rehabilitation of certain structures in order to enhance area revitalization efforts.

**Costs of Job Training.** The City may implement job training programs.

**B. Commitment to Fair Employment Practices and Affirmative Action.**

As part of any redevelopment agreement entered into by the City and any private developers, both will agree to establish and implement an honorable, progressive, and goal-oriented affirmative action program that serves appropriate sectors of the City. The program will conform to the most recent City policies and plans.

With respect to the public/private development's internal operations, both entities will pursue employment practices which provide equal opportunity to all people regardless of sex, color, race or creed. Neither party will countenance discrimination against any employee or applicant because of sex, marital status, national origin, age or the presence of physical handicaps. These nondiscriminatory practices will apply to all areas of employment, including: hiring, upgrading and promotions, terminations, compensation, benefit programs and education opportunities.

All those involved with employment activities will be responsible for conformance to this policy and the compliance requirements of applicable state and federal regulations.

The City and private developers will adopt a policy of equal employment opportunity and will include or require the inclusion of this statement in all contracts and subcontracts at any level. Additionally, any public/private entities will seek to ensure and maintain a working environment free of harassment, intimidation, and coercion at all sites, and in all facilities at which all employees are assigned to work. It shall be specifically ensured that all on-site supervisory personnel are aware of and carry out the obligation to maintain such a working environment, with specific attention to minority and/or female individuals.

Finally, the entities will utilize affirmative action to ensure that business opportunities are provided and that job applicants are employed and treated in a nondiscriminatory manner. Underlying this policy is the recognition by the entities that successful affirmative action programs are important to the continued growth and vitality of the community.

#### VII. Scheduling Of The Redevelopment Project.

##### A. Completion of Redevelopment Project and Retirement of Obligations to Finance Redevelopment Costs.

This Redevelopment Project will be completed on or before a date 23 years from the adoption of an ordinance designating the R.P.A. or November 15, 2012. The City expects that the Redevelopment Project will be completed sooner than the maximum time limit set by the Act, depending on the incremental tax yield. Actual public and/or private construction activities are anticipated to be completed within ten (10) years from the adoption of this Redevelopment Plan (assuming land assembly proceeds on a timely basis; in the event that land assembly does not proceed on a timely basis, the activities described above may be completed over a longer period).

#### VIII. Provisions For Amending The Tax Increment Redevelopment Plan And Project.

This Redevelopment Plan and Project may be amended pursuant to the provisions of the Act.

[(Sub)Exhibits 2, 3, 4 and Chicago Vicinity Map attached to this Exhibit "D" printed on pages 7057 through 7060 of this Journal.]

(Sub)Exhibits 1 and 5 attached to this Exhibit "D" read as follows:

##### *(Sub)Exhibit 1.*

##### Legal Description.

Lots 22, 23 and 24 in Block 2, Lots 6 to 21, both inclusive, Lots 25 to 37, both inclusive, in Block 1 in Crocker's Resubdivision of the south half of the west half of the southeast quarter of the southeast quarter of Section 17, Township 38 North, Range 14 East of the Third Principal Meridian, and all of Lots 1 to 5, both inclusive, in the subdivision of Lots 22, 23 and 24 in Block 1 of Crocker's Subdivision aforesaid and those parts of Blocks 7 and 8 lying southerly of the southerly line and said southerly line extended of Lyon's Subdivision

of Lots 5 and 6 in Crocker's Subdivision of the east part of the southeast quarter of the southeast quarter of Section 17 aforesaid and all of Lots 1 to 52, both inclusive, in Ehrler and Hessert's Subdivision of the north 5-1/3 acres of the south 9-1/2 acres of the southeast quarter of the southeast quarter of the southeast quarter of Section 17 aforesaid and Lots 1 to 20, both inclusive, in Block 1 in the subdivision of the south 4-1/6 acres of the southeast quarter of the southeast quarter of the southeast quarter of Section 17, aforesaid and Lots 1 to 6, both inclusive, Lot 7 (except the south 50 feet thereof) in County Clerk's Division of Block 2 in the subdivision of the south 4-1/6 acres aforesaid and Lot A in consolidation of the south 50 feet of Lot 7, together with the 12-foot strip of land designated as an alley lying south of and adjoining said lot in County Clerk's Division aforesaid and Lot 31 (except that part thereof taken for South Halsted Parkway) and all of Lots 32 to 46, both inclusive, in Lister's Subdivision of the west three-fifths of the south half of the north half of the southwest quarter of the southwest quarter of Section 16, Township 38 North, Range 14, East of the Third Principal Meridian, all of Lots 7 to 13, both inclusive in Block 2, Lots 1 to 10, both inclusive, in Block 3, the west half of Lot 3 and all of Lots 4 to 38, both inclusive, in Block 4, all of Lots 1 to 46, both inclusive in Block 5, Lots 1 to 20, both inclusive, in Block 6, Lots 1 to 20, both inclusive in Block 7, Lot 1 (except part taken for South Wallace Street) and all of Lots 2 to 9, both inclusive and Lot 10 (except part taken for South Wallace Street) in Block 8 in Hoyt, Canfield and Matteson's Subdivision of the south half of the southwest quarter of the southwest quarter of Section 16 aforesaid and Lots 1 to 10, both inclusive in Block 2, Lots 1 to 10, both inclusive in Block 3, and Lots 1 to 10, both inclusive in Block 4 in Lucy M. Green Addition to Chicago in Section 20, Township 38 North, Range 14 East of the Third Principal Meridian together with all vacated public streets and alleys and all public streets and alleys within, adjoining and accruing to all of aforesaid lots and blocks, and being that part of the east half of the southeast quarter of Section 17, Township 38 North, Range 14 East of the Third Principal Meridian, and the east half of the northeast quarter of Section 20, Township 38 North, Range 14 East of the Third Principal Meridian, bounded and particularly described as follows:

commencing at the southwest corner of Lot 24 in Block 2 in Crocker's Resubdivision of the south half of the west half of the southeast quarter of the southeast quarter of Section 17 aforesaid; thence north along the west line of Lots 21 to 24 of said Block 2 in said Crocker's Resubdivision to the northwest corner of said Lot 21; thence east along the north line, and said north line extended east to the west line of Block 1 in said Crocker's Resubdivision; thence north along said west line to the northwest corner of Lot 37 in said Block 1; thence east along the north line and said north line extended east of said Lot 37 to the east line of a north and south 16-foot public alley in said Block 1; thence north along said east line to the northwest corner of Lot 6 in said Block 1; thence east along the north line, and said north line extended east, to the west line of Lot 49 in Ehrler and Hessert's Subdivision aforesaid; thence north along the west line and said west line extended north of Lots 49 to 52, both inclusive, in said Ehrler and Hessert's Subdivision to a point in the northerly line of West 63rd Parkway; thence northeasterly along the said northerly line of West 63rd Parkway to the north line of Lot 7 in Crocker's Subdivision of the east part of the southeast quarter of the southeast quarter of Section 17, aforesaid; thence east along the north line and said north line extended east of said Lot 7 to the east line of South Halsted Street; thence south along the east line of said South Halsted Street to a point 8.49 feet north of the southwest corner of Lot 31 in Lister's Subdivision aforesaid; thence

northeasterly 14.14 feet to a line 18.06 feet north of the south line of said Lot 31; thence westerly along said last described line and said line extended east to the west line of Lot 35 in said Lister's Subdivision; thence north along said west line to the northwest corner of said Lot 35; thence east along the north line of Lots 35 to 46, both level, in said Lister's Subdivision to the northeast corner of said Lot 46; thence south along the east line, and said east line extended south of said Lot 46, to the north line of Block 2 in Hoyt, Canfield and Matteson Subdivision aforesaid; thence east along said north line to the northeast corner of Lot 7 in said Block 2; thence south along the east line of said Lot 7 and the east line extended south of Lot 38 in Block 4 of said Hoyt, Canfield and Matteson Subdivision to the south line of an east and west 16-foot alley in said Block 4; thence east along said south line to the northeast corner of the west half of Lot 3 in said Block 4; thence south along the east line of said west half of Lot 3 and said east line extended south to the south line of West Englewood Avenue; thence east along the south line of West Englewood Avenue to the west line of that part of South Wallace Street dedicated by Instrument recorded June 17, 1930 as Document No. 10684217 (being the east line of the west 6 feet of Lot 1 in Block 8 in Hoyt, Canfield and Matteson Subdivision aforesaid); thence south along said west line, and said west line extended south of South Wallace Street to the center line of West 63rd Street; thence west along said center line of West 63rd Street to the west line, extended north, of South Green Street (being the east line extended north of Lot 1 in Block 2 in Lucy M. Green Addition to Chicago aforesaid); thence south along the east line extended north and the east line of said Lot 1 to the southeast corner of said Lot 1 (said southeast corner being a point in the north line of a 16-foot east and west public alley); thence west along said north line to the west line, extended north of north and south 16-foot public alley in said Block 2; thence south along said west line to the south line of vacated 16-foot east and west alley; thence west along said south line to the east line of South Peoria Street; thence north along said east line to the north line of said vacant east and west 16-foot alley; thence west along said north line extended west to the west line of South Peoria Drive (said point being the southeast corner of Lot 1, Block 3, in said Lucy M. Green Addition to Chicago); thence west along the south line of Lots 1 to 10 in said Block 3 (said south line being the north line of east and west 16-foot public alley) and along the north line of said 16-foot alley extended west to the west line of South Sangamon Street; said point being the southeast corner of Lot 1, of Block 4 in said Lucy M. Green Addition to Chicago; thence west along the south line of Lots 1 to 10 in said Block 4 (said south line being the north line of east and west 16-foot alley), to the east line of South Morgan Street (said point being the southwest corner of Lot 10 in Block 4 aforesaid); thence north along the west line of said Lot 10 to the northwest corner thereof (said northwest corner being a point in the south line of West 63rd Street); thence east along said south line of West 63rd Street to its intersection with the west line, extended south of Lot 24 in Block 2 in Crocker's Resubdivision of the south half of the west half of the southeast quarter of the southeast quarter of Section 17 aforesaid; thence north along said extended line to the point of beginning, Cook County, Illinois.

*(Sub)Exhibit 5.*

## Criteria For Qualification.

The R.P.A. was evaluated to determine the presence or absence of appropriate qualifying factors listed in the Act.

According to Section 11-74.4-3 of the Act (in pertinent part), a "blighted area" means:

Any improved or vacant area within the boundaries of a redevelopment project area located within the territorial limits of the municipality where, if improved, industrial, commercial and residential buildings or improvements, because of a combination of 5 or more of the following factors: age; dilapidation; obsolescence; deterioration; illegal use of individual structures; presence of structures below minimum code standards; excessive vacancies; overcrowding of structures and community facilities; lack of ventilation, light or sanitary facilities; inadequate utilities; excessive land coverage; deleterious land use or layout; depreciation of physical maintenance; lack of community planning, is detrimental to the public safety, health, morals or welfare, or if vacant, the sound growth of the taxing districts is impaired by, (1) a combination of 2 or more of the following factors: obsolete platting of the vacant land; diversity of ownership of such land; tax and special assessment delinquencies on such land; flooding on all or part of such vacant land; deterioration of structures or site improvements in neighboring areas adjacent to the vacant land, or (2) the area immediately prior to becoming vacant qualified as a blighted improved area, or (3) the area consists of an unused quarry or unused quarries, or (4) the area consists of unused railyards, rail tracks or railroad rights-of-way, or (5) the area, prior to its designation, is subject to chronic flooding which adversely impacts on real property in the area and such flooding is substantially caused by one or more improvements in or in proximity to the area which improvements have been in existence for at least 5 years, or (6) the area consists of an unused disposal site, containing earth, stone, building debris or similar material, which were removed from construction, demolition, excavation or dredge sites, or (7) the area is not less than 50 nor more than 100 acres and 75% of which is vacant, notwithstanding the fact that such area has been used for commercial agricultural purposes within 5 years prior to the designation of the redevelopment project area, and which area meets at least one of the factors itemized in provision (1) of this subsection (a), and the area has been designated as a town or village center by ordinance or comprehensive plan adopted prior to January 1, 1982, and the area has not been developed for that designated purpose.

The criteria listed in the Act were defined for purposes of the analysis and are as follows:

1. Age. Simply the time which has passed since building construction was completed.



2. **Illegal Use of Structure.** The presence on the property of illegal uses or activities.
3. **Structures Below Minimum Code Standards.** Lack of conformance with local code standards of building, fire, housing, zoning, subdivision or lack of conformance with other applicable governmental codes.
4. **Excessive Vacancies.** When the occupancy or use level of the building is low for frequent or lengthy periods so as to represent an adverse area influence.
5. **Lack of Ventilation, Light or Sanitary Facilities.** Conditions which would negatively influence the health and welfare of building users.
6. **Inadequate Utilities.** Deficiencies in sewer, water supply, storm drainage, electricity, streets or other necessary site services.
7. **Dilapidation.** The condition where the safe use of the building is seriously impaired, as evidenced by substandard structural conditions; this is an advanced stage of deterioration.
8. **Obsolescence.** When the structure has become or will soon become ill-suited for the originally designed use.
9. **Deterioration.** A condition where the quality of the building has declined in terms of structural integrity and/or building systems due to lack of investment, misuse or age.
10. **Overcrowding of Structures and Community Facilities.** A level of use beyond a designed or legally permitted level.
11. **Excessive Land Coverage.** Site coverage of an unacceptably high level.
12. **Deleterious Land Use or Layout.** Inappropriate property use or plotting, or other negative influences not otherwise covered, which discourages investment in a property.
13. **Depreciation of Physical Maintenance.** Decline in property maintenance which leads to building degeneration, health and safety hazards, unattractive nuisances, unsightliness, property value decline and area distress.
14. **Lack of Community Planning.** Deficiency in local direction of growth, development or redevelopment in order to maintain or enhance the viability of the area or community.

#### Methodology.

The R.P.A. has been evaluated in its qualification as a "blighted area" on an area-wide basis. The R.P.A. has been evaluated according to the appropriate qualification features listed in the Act as defined above. A more comprehensive review is found under separate cover within the companion Designation Report.

#### Age.

The majority of the buildings are over 35 years old. The physical condition of many structures as well as functional characteristics reflect outmoded retail/commercial trends (see below).

#### Obsolescence.

The area contains single and multi-story buildings which are obsolete by current standards for more intensive commercial reuse. Economically, the condition of some structures prohibits market reuse. Overall, the R.P.A. exhibits obsolescence on an area-wide basis -- the configuration of parking, buildings, and ingress/egress is outmoded by today's standards. Pedestrian malls are no longer considered functionally efficient.

#### Depreciation Of Physical Maintenance.

A majority of the structures within the area exhibit signs of depreciation of physical maintenance. Numerous structures require tuckpointing, window work, painting, et cetera. Also, many structures have been vacant or partially occupied, with the consequence of minimal maintenance work. The continued lack of a comprehensive, sustained maintenance program may lead to further decline of the area's appearance. Area-wide appearance is also poor -- overhead canopies require repair and painting, as do the parking lots.

#### Deleterious Land Use Or Layout.

Deleterious layout is an area-wide condition and does not encourage further redevelopment. Layouts of buildings and parking would need to be modified significantly in order to accommodate new market-oriented uses. Many sites were designed for specific users and are currently vacant or partially occupied.

**Deterioration.**

There are structures in the R.P.A. that are deteriorating, whereby major rehabilitation of various structural elements such as exterior walls, roofs and foundation is warranted. Some are in need of repair due to decay, deterioration and neglect or misuse to such an extent as to warrant removal to protect the public health, safety, welfare or property values.

**Excessive Vacancies.**

There are many structures and sites within the R.P.A. that have experienced growing vacancy rates during the last fifteen (15) years. Many of the lots are being used for temporary parking, and debris is littered throughout the sites. Some properties have been abandoned and have not been maintained, thereby contributing to the unsightliness of the area.

**Inadequate Utilities.**

Inadequate utilities, such as sidewalks, streets, alleys and curbs, make it difficult to flow both people and goods to points within and around the area. Existing utilities may need to be relocated in order to accommodate commercial/retail users at locations within the R.P.A.

In addition to the factors described above, the factors of dilapidation of structures and illegal uses are also present in a number of the structures within the area.

---

**ADOPTION OF TAX INCREMENT ALLOCATION FINANCING  
FOR ENGLEWOOD MALL REDEVELOPMENT TAX  
INCREMENT FINANCING PROJECT.**

The Committee on Finance submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

(Continued on page 7061)

EXHIBIT 2  
"R.P.A. BOUNDARY MAP"

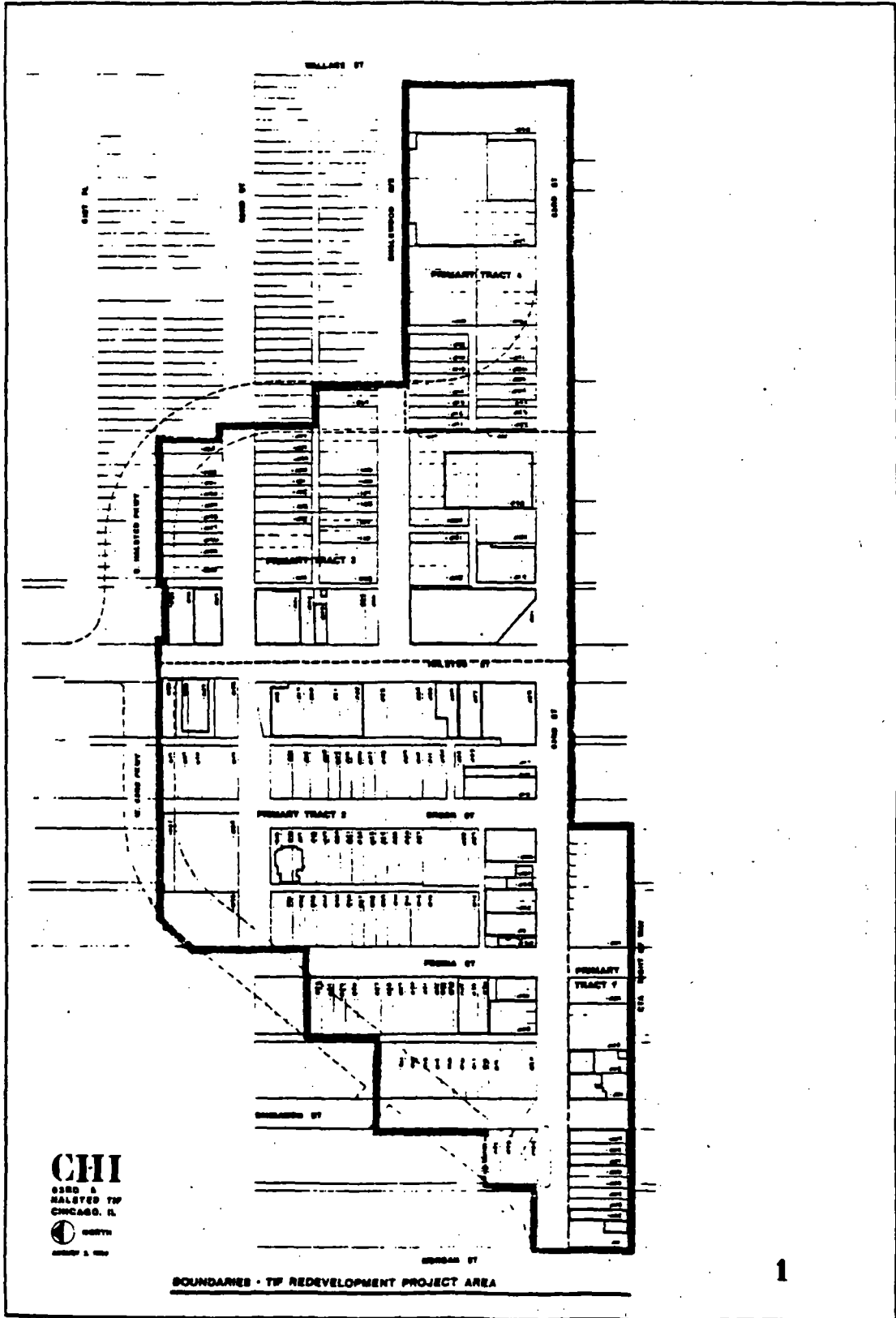
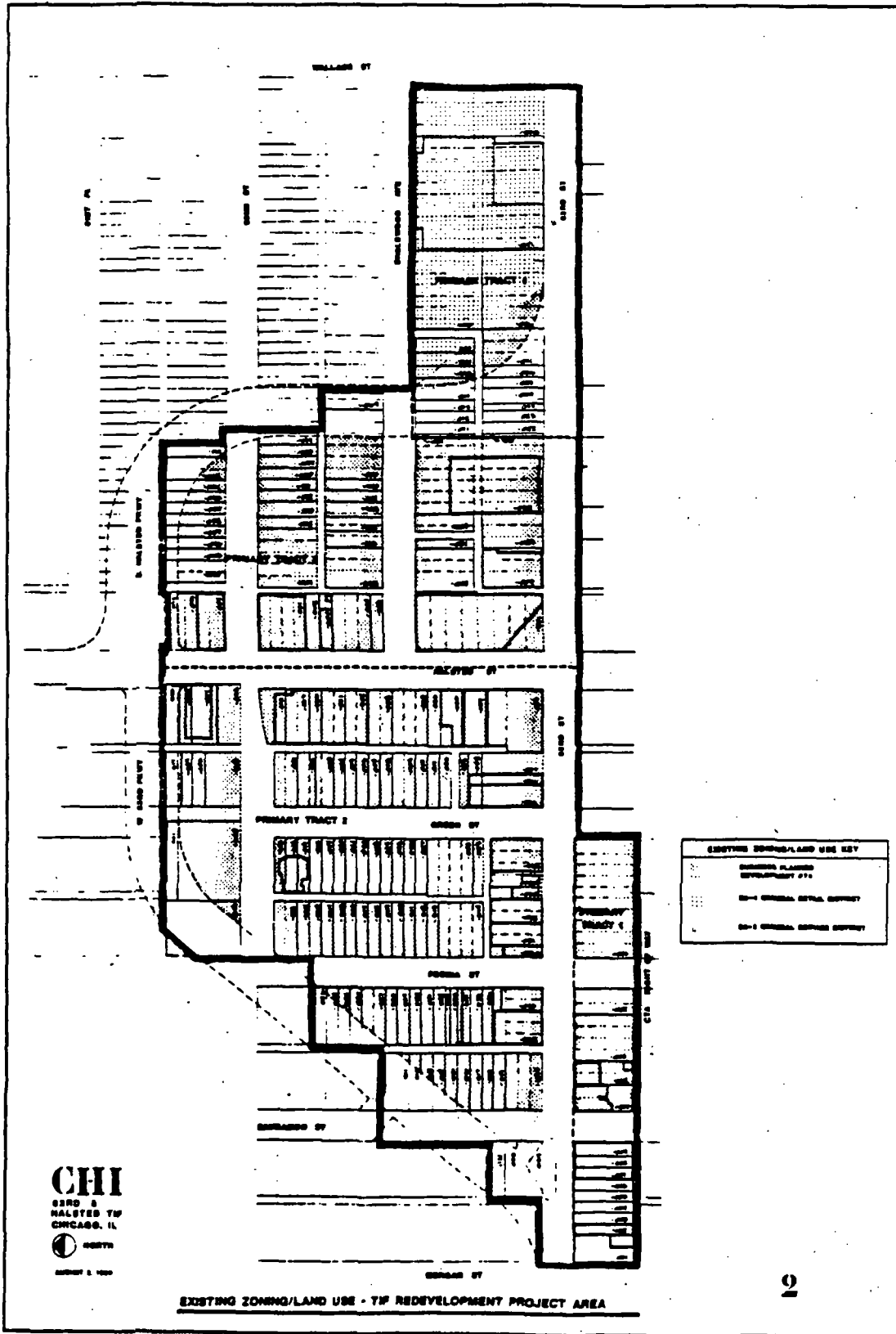


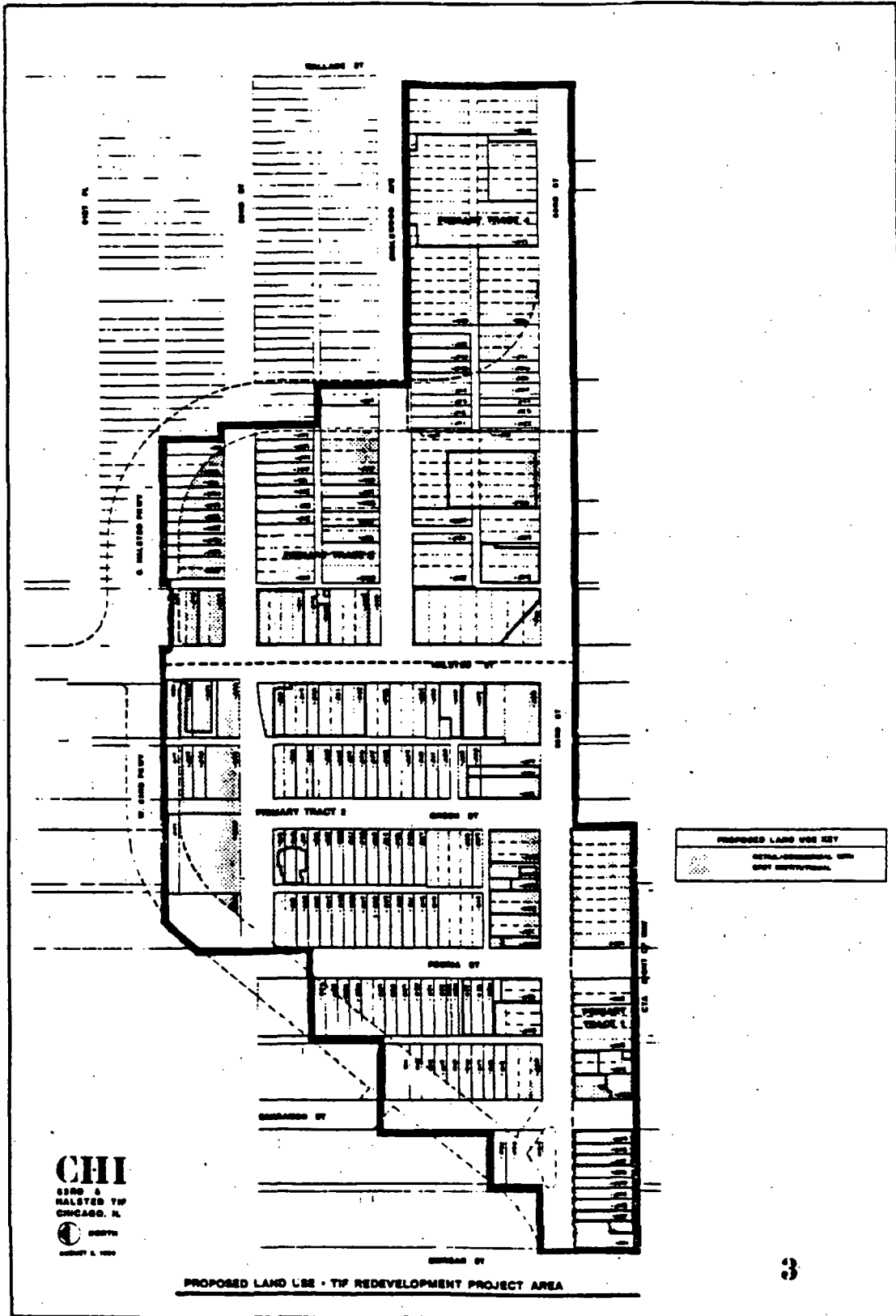
EXHIBIT 3  
"EXISTING LAND USE MAP"

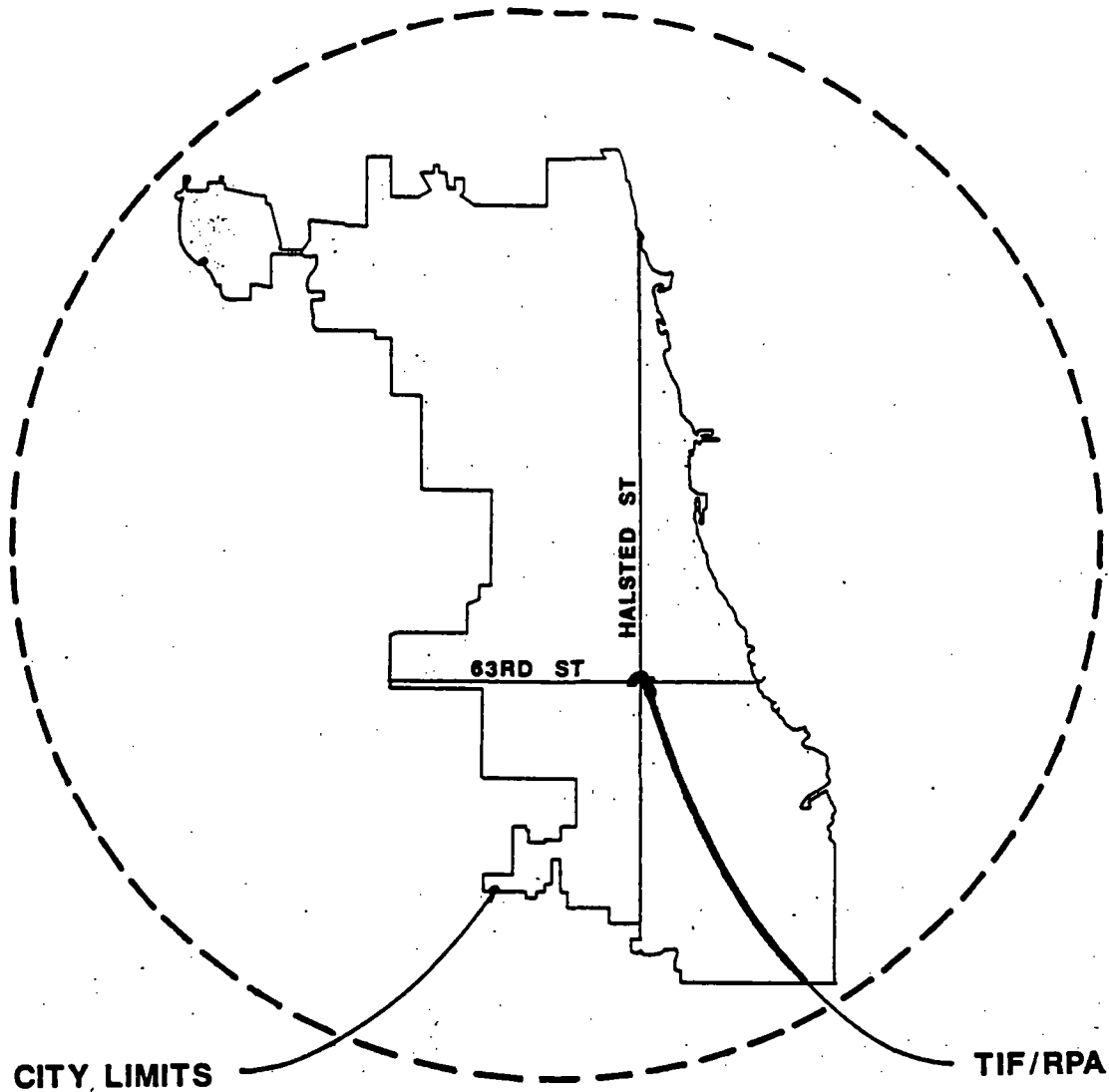


**CHI**  
 CHICAGO  
 CITY OF CHICAGO  
 DEPARTMENT OF CITY PLANNING  
 1989

EXISTING ZONING/LAND USE - TP REDEVELOPMENT PROJECT AREA

EXHIBIT 4  
"PROPOSED LAND USE MAP"





CITY LIMITS

TIF/RPA

**CHICAGO  
VICINITY MAP**

(Continued from page 7056)

Your Committee on Finance, having had under consideration an ordinance authorizing the adoption of tax increment allocation financing for the Englewood Mall Redevelopment Tax Increment Financing Project, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 41.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is desirable and in the best interests of the citizens of the City of Chicago, Illinois (the "Municipality"), for the Municipality to adopt tax increment allocation financing pursuant to the Tax Increment Allocation Redevelopment Act, Division 74.4 of Article 11 of the Illinois Municipal Code, as amended (the "Act"); and

WHEREAS, The Municipality has heretofore adopted by ordinance a redevelopment plan (the "Plan") and redevelopment project (the "Project") as required by the Act, and has heretofore designated by ordinance a redevelopment project area (the "Area") as required by the Act, and has otherwise complied with all other conditions precedent required by the Act; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

**SECTION 1. Tax Increment Financing Adopted.** Tax increment allocation financing is hereby adopted to pay redevelopment project costs as defined in the Act and as set forth in



the Plan and the Project within the Area as described in Exhibit A attached hereto and incorporated herein as if set out in full by this reference. The street location (as near as practicable) for the Area is described in Exhibit B attached hereto and incorporated herein as if set out in full by this reference. The map of the Area is depicted on Exhibit C attached hereto and incorporated herein as if set out in full by this reference.

**SECTION 2. Allocation of Ad Valorem Taxes.** Pursuant to the Act, the ad valorem taxes, if any, arising from the levies upon taxable real property in the Area by taxing districts and tax rates determined in the manner provided in Section 11-74.4-9(c) of the Act each year after the effective date of this ordinance until the Project costs and obligations issued in respect thereto have been paid shall be divided as follows:

a. That portion of taxes levied upon each taxable lot, block, tract or parcel of real property which is attributable to the lower of the current equalized assessed value or the initial equalized assessed value of each such taxable lot, block, tract or parcel or real property in the Area shall be allocated to, and when collected, shall be paid by the county collector to respective affected taxing districts in the manner required by law, in the absence of the adoption of tax increment allocation financing.

b. That portion, if any, of such taxes which is attributable to the increase in the current equalized assessed valuation of each lot, block, tract or parcel or real property in the Area over and above the initial equalized assessed value of each property in the Area shall be allocated to and when collected shall be paid to the municipal treasurer who shall deposit said taxes into a special fund, hereby created, and designated the "1989 Englewood Mall Redevelopment Project Area Special Tax Allocation Fund" of the Municipality and such taxes be used for the purpose of paying Project costs and obligations incurred in the payment thereof.

**SECTION 3. Invalidity of Any Section.** If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability shall not affect any of the remaining provisions of this ordinance.

**SECTION 4. Superceder and Effective Date.** All ordinances resolutions, motions or orders in conflict herewith be, and the same hereby are, repealed to the extent of such conflict and this ordinance shall be in full force and effect immediately upon its passage by the Corporate Authorities and approval as provided by law.

[Exhibit "C" attached to this ordinance printed  
on page 7066 of this Journal.]

Exhibits "A" and "B" attached to this ordinance read as follows:

*"Exhibit "A".*

Legal Description.

Lots 22, 23 and 24 in Block 2, Lots 6 to 21, both inclusive, Lots 25 to 37, both inclusive, in Block 1 in Crocker's Resubdivision of the south half of the west half of the southeast quarter of the southeast quarter of Section 17, Township 38 North, Range 14, East of the Third Principal Meridian, and all of Lots 1 to 5, both inclusive, in the subdivision of Lots 22, 23 and 24 in Block 1 of Crocker's Subdivision aforesaid and those parts of Blocks 7 and 8 lying southerly of the southerly line and said southerly line extended of Lyon's Subdivision of Lots 5 and 6 in Crocker's Subdivision of the east part of the southeast quarter of the southeast quarter of Section 17 aforesaid and all of Lots 1 to 52, both inclusive, in Ehrler and Hesserts's Subdivision of the north 5-1/3 acres of the south 9-1/2 acres of the southeast quarter of the southeast quarter of the southeast quarter of Section 17 aforesaid and Lots 1 to 20, both inclusive, in Block 1 in the subdivision of the south 4-1/6 acres of the southeast quarter of the southeast quarter of the southeast quarter of Section 17, aforesaid and Lots 1 to 6, both inclusive, Lot 7 (except the south 50 feet thereof) in County Clerk's Division of Block 2 in subdivision of the south 4-1/6 acres aforesaid and Lot A in consolidation of the south 50 feet of Lot 7 together with the 12-foot strip of land designated as an alley lying south of and adjoining said Lot in County Clerk's Division aforesaid and Lot 31 (except that part thereof taken for South Halsted Parkway) and all of Lots 32 to 46, both inclusive in Listers Subdivision of the west three-fifths of the south half of the north half of the southwest quarter of the southwest quarter of Section 16, Township 38 North, Range 14, East of the Third Principal Meridian, all of Lots 7 to 13, both inclusive in Block 2, Lots 1 to 10, both inclusive, in Block 3, the west half of Lot 3 and all of Lots 4 to 38, both inclusive, in Block 4, all of Lots 1 to 46 both inclusive in Block 5, Lots 1 to 20, both inclusive in Block 6, Lots 1 to 20, both inclusive in Block 7, Lot 1 (except part taken for South Wallace Street) and all of Lots 2 to 9, both inclusive and Lot 10 (except part taken for South Wallace Street) in Block 8 in Hoyt, Canfield and Matteson's Subdivision of the south half of the southwest quarter of the southwest quarter of Section 16 aforesaid and Lots 1 to 10, both inclusive in Block 2, Lots 1 to 10, both inclusive in Block 3, and Lots 1 to 10, both inclusive in Block 4 in Lucy M. Green Addition to Chicago in Section 20, Township 38 North, Range 14 East of the Third Principal Meridian together with all vacated public streets and alleys and all public streets and alleys within, adjoining and accruing to all of aforesaid lots and blocks, and being that part of the east half of the southeast quarter of Section 17, Township 38 North, Range 14 East of the Third Principal Meridian, and the east half of the northeast quarter of Section 20, Township 38 North, Range 14 East of the Third Principal Meridian, bounded and particularly described as follows:

commencing at the southwest corner of Lot 24 in Block 2 in Crocker's Resubdivision of the south half of the west half of the southeast quarter of the southeast quarter of Section 17 aforesaid; thence north along the west line of Lots 21 to 24 of said Block 2 in said Crocker's Resubdivision to the northwest corner of said Lot 21; thence east

along the north line, and said north line extended east to the west line of Block 1 in said Crocker's Resubdivision; thence north along said west line to the northwest corner of Lot 37 in said Block 1; thence east along the north line and said north line extended east of said Lot 37 to the east line of a north and south 16-foot public alley in said Block 1; thence north along said east line to the northwest corner of Lot 6 in said Block 1; thence east along the north line, and said north line extended east, to the west line of Lot 49 in Ehrler and Hessert's Subdivision aforesaid; thence north along the west line and said west line extended north of Lots 49 to 52, both inclusive, in said Ehrler and Hessert's Subdivision to a point in the northerly line of West 63rd Parkway; thence northeasterly along the said northerly line of West 63rd Parkway to the north line of Lot 7 in Crocker's Resubdivision of the east part of the southeast quarter of the southeast quarter of Section 17, aforesaid; thence east along the north line and said north line extended east of said Lot 7 to the east line of South Halsted Street; thence south along the east line of said South Halsted Street to a point 8.49 feet north of the southwest corner of Lot 31 in Lister's Subdivision aforesaid; thence northeasterly 14.14 feet to a line 18.06 feet north of the south line of said Lot 31; thence westerly along said last described line and said line extended east to the west line of Lot 35 in said Lister's Subdivision; thence north along said west line to the northwest corner of said Lot 35; thence east along the north line of Lots 35 to 46, both level, in said Lister's Subdivision to the northeast corner of said Lot 46; thence south along the east line, and said east line extended south of said Lot 46 to the north line of Block 2 in Hoyt, Canfield and Matteson Subdivision aforesaid; thence east along said north line to the northeast corner of Lot 7 in said Block 2; thence south along the east line of said Lot 7 and the east line extended south of Lot 38 in Block 4 of said Hoyt, Canfield and Matteson Subdivision to the south line of an east and west 16-foot alley in said Block 4; thence east along said south line to the northeast corner of the west half of Lot 3 in said Block 4; thence south along the east line of said west half of Lot 3 and said east line extended south to the south line of West Englewood Avenue; thence east along the south line of West Englewood Avenue to the west line of that part of South Wallace Street dedicated by Instrument recorded June 17, 1930 as Document No. 10684217 (being the east line of the west 6 feet of Lot 1 in Block 8 in Hoyt, Canfield and Matteson Subdivision aforesaid); thence south along said west line, and said west line extended south of South Wallace Street to the center line of West 63rd Street; thence west along said center line of West 63rd Street to the west line, extended north, of South Green Street (being the east line extended north of Lot 1 in Block 2 in Lucy M. Green Addition to Chicago aforesaid); thence south along the east line extended north and the east line of said Lot 1 to the southeast corner of said Lot 1 (said southeast corner being a point in the north line of a 16-foot east and west public alley); thence west along said north line to the west line, extended north of north and south 16-foot public alley in said Block 2; thence south along said west line to the south line of vacated 16-foot east and west alley; thence west along said south line to the east line of South Peoria Street; thence north along said east line to the north line of said vacant east and west 16-foot alley; thence west along said north line extended west to the west line of South Peoria Drive (said point being the southeast corner of Lot 1, Block 3, in said Lucy M. Green Addition to Chicago); thence west along the south line of Lots 1 to 10 in said Block 3 (said south line being the north line of east and west 16-foot public alley) and along the north line of said 16-foot alley extended west to the west line of South Sangamon Street; said point being the southeast corner of Lot 1, of Block 4 in said Lucy M. Green Addition to Chicago; thence west along the

south line of Lots 1 to 10 in said Block 4 (said south line being the north line of east and west 16-foot alley), to the east line of South Morgan Street (said point being the southwest corner of Lot 10 in Block 4 aforesaid); thence north along the west line of said Lot 10 to the northwest corner thereof (said northwest corner being a point in the south line of West 63rd Street); thence east along said south line of West 63rd Street to its intersection with the west line, extended south of Lot 24 in Block 2 in Crocker's Resubdivision of the south half of the west half of the southeast quarter of the southeast quarter of Section 17 aforesaid; thence north along said extended line to the point of beginning, Cook County, Illinois.

*Exhibit "B"*

The Project Area is generally described as follows:

beginning at the corner of West 63rd Street parkway and South Morgan Street, the Project Area generally follows northeasterly along the West 63rd Street parkway to South Halsted Street; and it then heads southeasterly along the South Halsted Street parkway to West Englewood Avenue; then easterly along West Englewood Avenue to South Wallace Street; then southerly to West 63rd Street; then westerly along West 63rd Street to an imaginary line extending northerly from the western edge of City Bank and Trust; then southerly to the right-of-way of the Chicago Transit Authority elevated train line; then westerly to South Morgan Street; then northerly to the point of beginning.

---

DESIGNATION OF ENGLEWOOD MALL AREA AS  
REDEVELOPMENT PROJECT AREA.

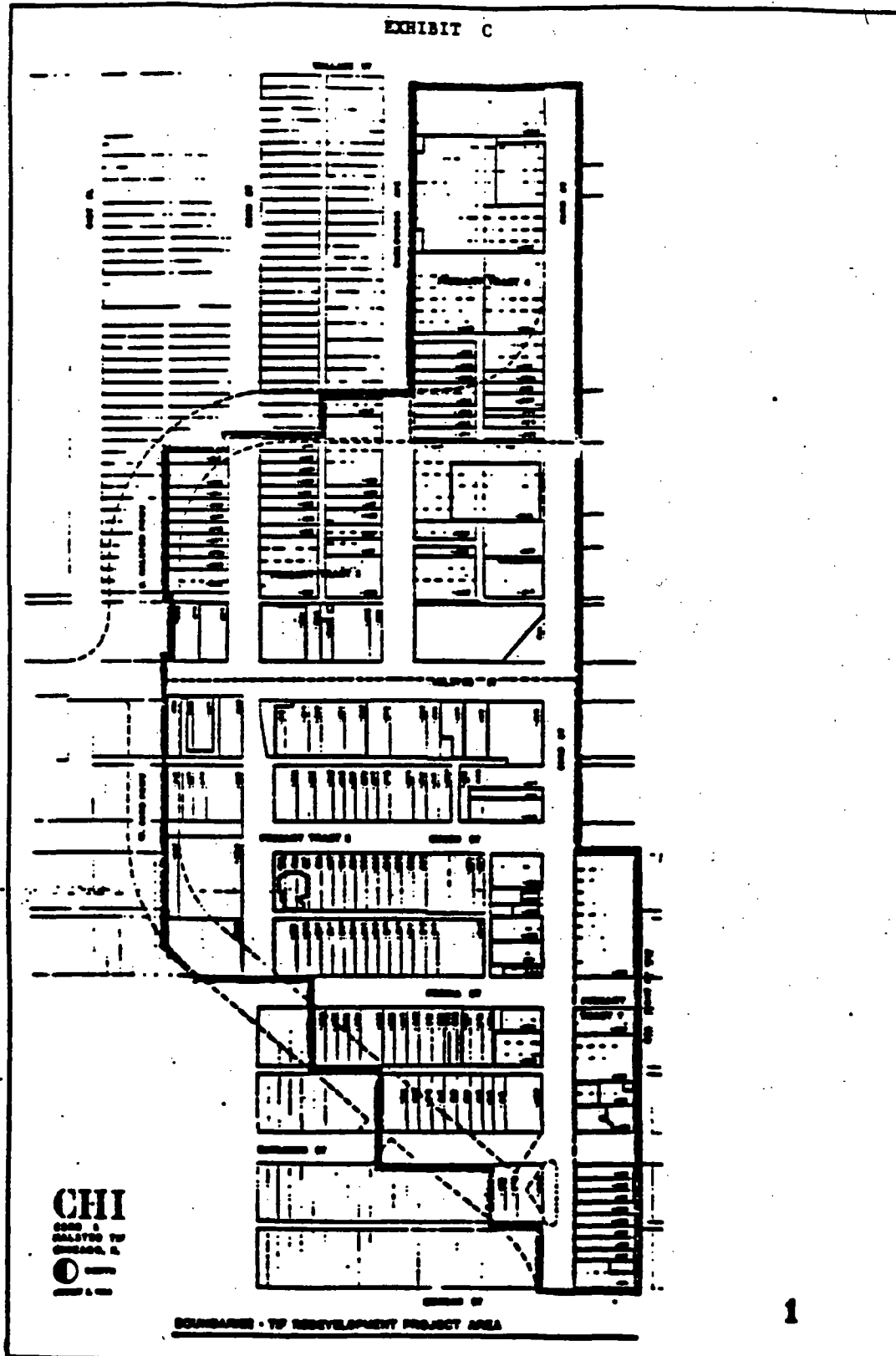
The Committee on Finance submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the designation of the Englewood Mall Area as a redevelopment project area pursuant to the Tax Increment Allocation Redevelopment Act, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

(Continued on page 7067)



(Continued from page 7065)

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schuler, M. Smith, Orr, Stone -- 41.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is desirable and in the best interests of the citizens of the City of Chicago, Illinois (the "Municipality"), for the Municipality to implement tax increment allocation financing pursuant to the Tax Increment Allocation Redevelopment Act, Division 74.4 of Article 11 of the Illinois Municipal Code, as amended (the "Act"), for a proposed redevelopment plan and redevelopment project (the "Plan" and "Project") within the municipal boundaries of the Municipality and within a proposed redevelopment project area (the "Area") described in Section 1 of this ordinance; and

WHEREAS, The Corporate Authorities have heretofore by ordinance adopted and approved the Plan and Project, which Plan and Project were identified in such ordinance and were the subject, along with the Area designation hereinafter made, of a public hearing held on October 17, 1989 and it is now necessary and desirable to designate the Area as a redevelopment project area pursuant to the Act; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Area Designated. The Area, as described in Exhibit A attached hereto and incorporated herein as if set out in full by this reference, is hereby designated as a redevelopment project area pursuant to Section 11-74.4-4 of the Act. The street location (as near as practicable) for the Area is described in Exhibit B attached hereto and incorporated

herein as if set out in full by this reference. The map of the Area is depicted on Exhibit C attached hereto and incorporated herein as if set out in full by this reference.

SECTION 2. Invalidity of Any Section. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provisions shall not affect any of the remaining provisions of this ordinance.

SECTION 3. Superceder and Effective Date. All ordinances, resolutions, motions or orders in conflict herewith be, and the same hereby are, repealed to the extent of such conflict and this ordinance shall be in full force and effect immediately upon its passage by the Corporate Authorities and approval as provided by law.

[Exhibit "C" attached to this ordinance printed on page 7071 of this Journal.]

Exhibits "A" and "B" attached to this ordinance read as follows:

*Exhibit "A".*

Legal Description.

Lots 22, 23 and 24 in Block 2, Lots 6 to 21, both inclusive, Lots 25 to 37, both inclusive, in Block 1 in Crocker's Resubdivision of the south half of the west half of the southeast quarter of the southeast quarter of Section 17, Township 38 North, Range 14 East of the Third Principal Meridian, and all of Lots 1 to 5, both inclusive, in the subdivision of Lots 22, 23 and 24 in Block 1 of Crocker's Subdivision aforesaid and those parts of Blocks 7 and 8 lying southerly of the southerly line and said southerly line extended of Lyon's Subdivision of Lots 5 and 6 in Crocker's Subdivision of the east part of the southeast quarter of the southeast quarter of Section 17 aforesaid and all of Lots 1 to 52, both inclusive, in Ehrler and Hessert's Subdivision of the north 5-1/3 acres of the south 9-1/2 acres of the southeast quarter of the southeast quarter of the southeast quarter of Section 17 aforesaid and Lots 1 to 20, both inclusive, in Block 1 in the subdivision of the south 4-1/6 acres of the southeast quarter of the southeast quarter of the southeast quarter of Section 17, aforesaid and Lots 1 to 6, both inclusive, Lot 7 (except the south 50 feet thereof) in County Clerk's Division of Block 2 in the subdivision of the south 4-1/6 acres aforesaid and Lot A in consolidation of the south 50 feet of Lot 7, together with the 12-foot strip of land designated as an alley lying south of and adjoining said lot in County Clerk's Division aforesaid and Lot 31 (except that part thereof taken for South Halsted Parkway) and all of Lots 32 to 46, both inclusive, in Lister's Subdivision of the west three-fifths of the south half of the north half of the southwest quarter of the southwest quarter of Section 16, Township 38 North, Range 14, East of the Third Principal Meridian, all of Lots 7 to 13, both inclusive in Block 2, Lots 1 to 10, both inclusive, in Block 3, the west half of Lot 3 and all of Lots 4 to 38, both inclusive, in Block 4, all of Lots 1 to 46, both inclusive in Block 5, Lots 1 to 20, both inclusive in Block 6, Lots 1 to 20, both inclusive in Block 7, Lot 1 (except part taken for South Wallace Street) and all of Lots 2 to 9, both inclusive and Lot 10 (except part taken for

South Wallace Street) in Block 8 in Hoyt, Canfield and Matteson's Subdivision of the south half of the southwest quarter of the southwest quarter of Section 16 aforesaid and Lots 1 to 10, both inclusive in Block 2, Lots 1 to 10, both inclusive in Block 3, and Lots 1 to 10, both inclusive in Block 4 in Lucy M. Green Addition to Chicago in Section 20, Township 38 North, Range 14 East of the Third Principal Meridian together with all vacated public streets and alleys and all public streets and alleys within, adjoining and accruing to all of aforesaid lots and blocks, and being that part of the east half of the southeast quarter of Section 17, Township 38 North, Range 14 East of the Third Principal Meridian, and the east half of the northeast quarter of Section 20, Township 38 North, Range 14 East of the Third Principal Meridian, bounded and particularly described as follows:

commencing at the southwest corner of Lot 24 in Block 2 in Crocker's Resubdivision of the south half of the west half of the southeast quarter of the southeast quarter of Section 17 aforesaid; thence north along the west line of Lots 21 to 24 of said Block 2 in said Crocker's Resubdivision to the northwest corner of said Lot 21; thence east along the north line, and said north line extended east to the west line of Block 1 in said Crocker's Resubdivision; thence north along said west line to the northwest corner of Lot 37 in said Block 1; thence east along the north line and said north line extended east of said Lot 37 to the east line of a north and south 16-foot public alley in said Block 1; thence north along said east line to the northwest corner of Lot 6 in said Block 1; thence east along the north line, and said north line extended east, to the west line of Lot 49 in Ehrler and Hessert's Subdivision aforesaid; thence north along the west line and said west line extended north of Lots 49 to 52, both inclusive, in said Ehrler and Hessert's Subdivision to a point in the northerly line of West 63rd Parkway; thence northeasterly along the said northerly line of West 63rd Parkway to the north line of Lot 7 in Crocker's Subdivision of the east part of the southeast quarter of the southeast quarter of Section 17, aforesaid; thence east along the north line and said north line extended east of said Lot 7 to the east line of South Halsted Street; thence south along the east line of said South Halsted Street to a point 8.49 feet north of the southwest corner of Lot 31 in Lister's Subdivision aforesaid; thence northeasterly 14.14 feet to a line 18.06 feet north of the south line of said Lot 31; thence westerly along said last described line and said line extended east to the west line of Lot 35 in said Lister's Subdivision; thence north along said west line to the northwest corner of said Lot 35; thence east along the north line of Lots 35 to 46, both level, in said Lister's Subdivision to the northeast corner of said Lot 46; thence south along the east line, and said east line extended south of said Lot 46 to the north line of Block 2 in Hoyt, Canfield and Matteson Subdivision aforesaid; thence east along said north line to the northeast corner of Lot 7 in said Block 2; thence south along the east line of said Lot 7 and the east line extended south of Lot 38 in Block 4 of said Hoyt, Canfield and Matteson Subdivision to the south line of an east and west 16-foot alley in said Block 4; thence east along said south line to the northeast corner of the west half of Lot 3 in said Block 4; thence south along the east line of said west half of Lot 3 and said east line extended south to the south line of West Englewood Avenue; thence east along the south line of West Englewood Avenue to the west line of that part of South Wallace Street dedicated by Instrument recorded June 17, 1930 as Document No. 10684217 (being the east line of the west 6 feet of Lot 1 in Block 8 in Hoyt, Canfield and Matteson Subdivision aforesaid); thence south along said west line, and said west line extended south of South Wallace Avenue to the center line of West 63rd

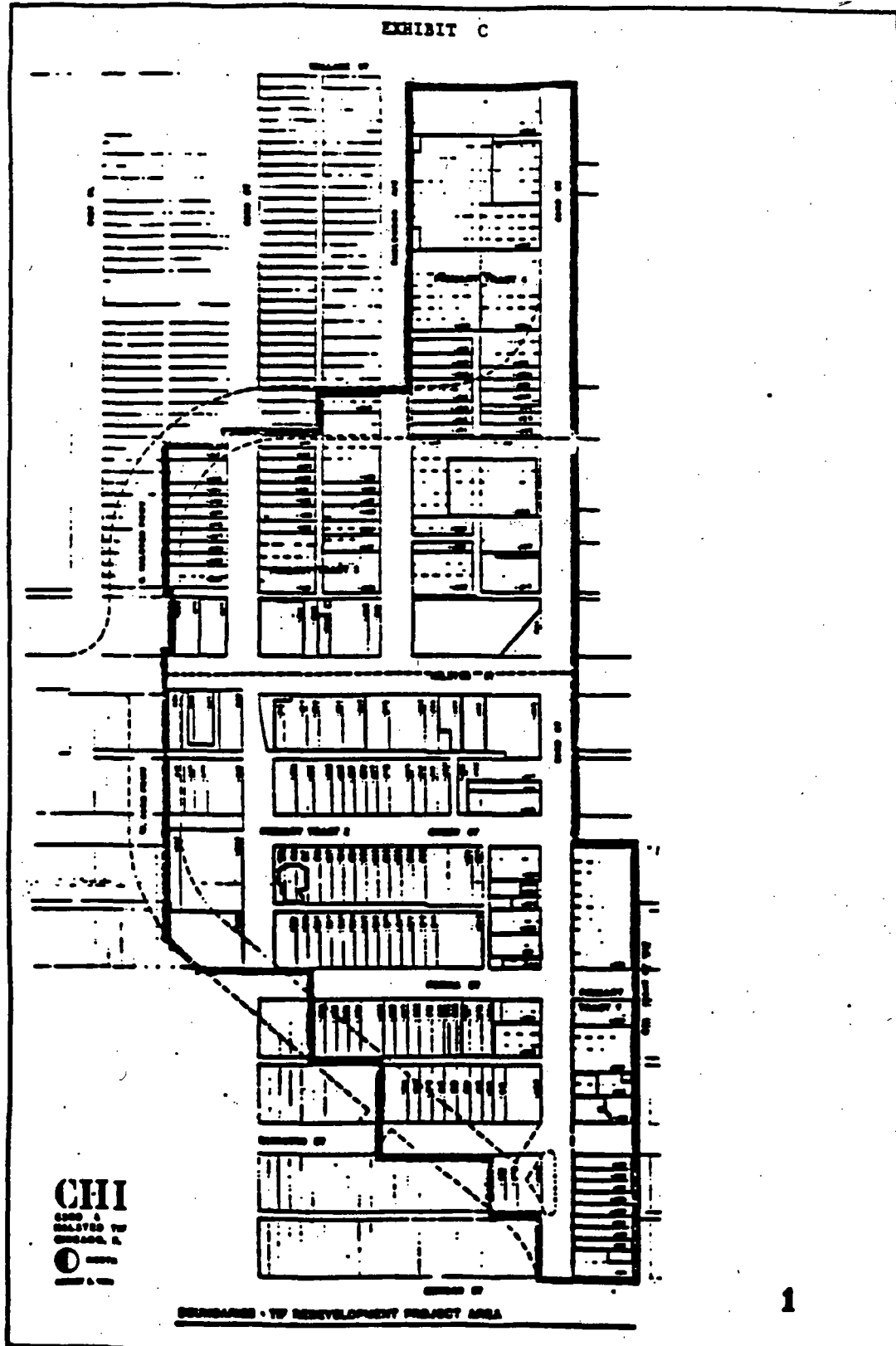


Street; thence west along said center line of West 63rd Street to the west line, extended north, of South Green Street (being the east line extended north of Lot 1 in Block 2 in Lucy M. Green Addition to Chicago aforesaid); thence south along the east line extended north and the east line of said Lot 1 to the southeast corner of said Lot 1 (said southeast corner being a point in the north line of a 16-foot east and west public alley); thence west along said north line to the west line, extended north of north and south 16-foot public alley in said Block 2; thence south along said west line to the south line of vacated 16-foot east and west alley; thence west along said south line to the east line of South Peoria Street; thence north along said east line to the north line of said vacant east and west 16-foot alley; thence west along said north line extended west to the west line of South Peoria Drive (said point being the southeast corner of Lot 1, Block 3, in said Lucy M. Green Addition to Chicago); thence west along the south line of Lots 1 to 10 in said Block 3 (said south line being the north line of east and west 16-foot public alley) and along the north line of said 16-foot alley extended west to the west line of South Sangamon Street; said point being the southeast corner of Lot 1, Block 4 in said Lucy M. Green Addition to Chicago; thence west along the south line of Lots 1 to 10 in said Block 4 (said south line being the north line of east and west 16-foot alley), to the east line of South Morgan Street (said point being the southwest corner of Lot 10 in Block 4 aforesaid); thence north along the west line of said Lot 10 to the northwest corner thereof (said northwest corner being a point in the south line of West 63rd Street); thence east along said south line of West 63rd Street to its intersection with the west line, extended south of Lot 24 in Block 2 in Crocker's Resubdivision of the south half of the west half of the southeast quarter of the southeast quarter of Section 17 aforesaid; thence north along said extended line to the point of beginning, in Cook County, Illinois.

*Exhibit "B".*

The Project Area is generally described as follows:

beginning at the corner of West 63rd Street parkway and South Morgan Street, the Project Area generally follows northeasterly along the West 63rd Street parkway to South Halsted Street; and it then heads southeasterly along the South Halsted Street parkway to West Englewood Avenue; then easterly along West Englewood Avenue to South Wallace Street; then southerly to West 63rd Street; then westerly along West 63rd Street to an imaginary line extending northerly from the western edge of City Bank and Trust; then southerly to the right-of-way of the Chicago Transit Authority elevated train line; then westerly to South Morgan Street; then northerly to the point of beginning.



EXECUTION OF ILLINOIS REVOLVING LOAN AGREEMENT  
WITH MOLD-TECH PLASTICS, INCORPORATED  
TO PURCHASE EQUIPMENT  
AND INVENTORY.

The Committee on Finance submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of an Illinois Revolving Loan Agreement with Mold-Tech Plastics, Incorporated, to be used for the purchase of equipment and inventory for a project located at 4436 West Fullerton Avenue, in the amount of \$166,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 41.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The Department of Economic Development of the City of Chicago has as its primary purpose the creation of additional employment opportunities in the City of Chicago through the attraction and expansion of economic development activity in the City; and

WHEREAS, The State of Illinois has made available to the City of Chicago, through the federal Community Service Block Grant Program, a grant in the amount of \$500,000 to be used to make low interest loans to start up and expanding businesses; and

WHEREAS, Mold-Tech Plastics, Incorporated has made an application to the Department of Economic Development to borrow \$166,000 under the Illinois Revolving Loan Program for purposes of purchasing machinery and equipment and inventory, which will result in the creation of an estimated forty-three (43) permanent job opportunities for low and moderate income individuals residing in the City of Chicago; and

WHEREAS, The Economic Development Commission has approved the application of Mold-Tech Plastics, Incorporated, for an Illinois Revolving Loan in the amount of \$166,000; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Commissioner of Economic Development is hereby authorized to enter into and execute, subject to review as to form and legality by the Corporation Counsel, a Loan and Security Agreement with Mold-Tech Plastics, Incorporated, pursuant to which the City will loan \$166,000 to assist in the purchase of machinery and equipment, and inventory, said Loan and Security Agreement to contain those basic terms and conditions outlined in Exhibit "A", attached hereto and made a part hereof with such changes as may be approved by the Commissioner of Economic Development.

SECTION 2. The Commissioner of Economic Development is hereby further authorized to enter into and execute such other documents as may be necessary and proper to implement the terms of the Loan and Security Agreement.

SECTION 3. This ordinance shall be in full force and effect from and after its passage and approval.

Exhibit "A" attached to this ordinance reads as follows:

*Exhibit "A".**Basic Terms And Conditions.*

Mold-Tech Plastics, Incorporated.

Loan Amount: \$166,000 Illinois Revolving Loan.

- a. The term of the loan shall be five (5) years, payable in sixty (60) payments.
- b. The interest rate charged shall be 3% fixed rate.
- c. The City shall receive a first lien position on machinery and equipment purchased with City funds. A second lien position on all other machinery, equipment, accounts receivable and inventory.
- d. The City shall receive the unlimited personal guarantee of repayment of Richard C. Kinzalow and Annette J. Kinzalow.
- e. The City shall receive proof of additional financing under the following terms:
  - (1) Private bank financing of \$166,000 for a term of five (5) years at the rate of prime plus 1 percent; and
  - (2) Private equity investment of \$38,150.

---

AMENDMENT OF ORDINANCE WHICH AUTHORIZED EXECUTION OF  
URBAN DEVELOPMENT ACTION GRANT LOAN FOR 555 WEST  
JACKSON COMMERCIAL LOFT BUILDING PROJECT.

The Committee on Finance submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of an amendment to the Redevelopment Agreement for the 555 West Jackson Commercial Loft Building Project, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 41.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City Council of the City of Chicago, has previously authorized an Urban Development Action Grant loan to American National Bank and Trust Company, as Trustee, for the benefit of 555 West Jackson Partnership, an Illinois limited partnership by ordinance enacted on March 18, 1987 and published at pages 40445 -- 40461 of the Journal of Proceedings of the City Council of said date (the "Prior Ordinance"); and

WHEREAS, The loan was authorized pursuant to those basic terms and conditions attached to the Prior Ordinance as Exhibit "A"; and

WHEREAS, The Department of Economic Development has reviewed and approved a modification of the basic terms and conditions of the loan such that the senior debt may be increased by \$1,200,000, interest abated for eighteen months and accrue and defer interest for an additional eighteen month period; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Prior Ordinance is hereby amended to provide the following:

- a) senior debt may be increased by an additional \$1,200,000 to a total amount of \$4,000,000;
- b) interest from September 1, 1988 to March 1, 1990 shall be charged at zero percent per annum;
- c) no principal or interest payments are due and payable on the U.D.A.G. loan until September 1, 1993. Interest shall accrue at a rate of seven percent per annum from March 1, 1990 to September 1, 1993 and be added to the principal balance of the U.D.A.G., with repayments of the new balance amortized over twenty years beginning September 1, 1993 with a balloon payment due September 1, 2000; principal and interest payments shall be due and payable quarterly beginning September 1, 1993.

SECTION 2. Unless indicated to the contrary herein, all other provisions of the Prior Ordinance shall remain in full force and effect.

SECTION 3. The Commissioner of the Department of Economic Development is authorized to enter into and execute those documents that may be necessary to effectuate the amended term.

SECTION 4. This ordinance shall be in full force and effect by and from its date of passage.

---

AMENDMENT OF ORDINANCE WHICH ESTABLISHED ARTICLES  
OF INCORPORATION FOR CHICAGO LOW-INCOME  
HOUSING TRUST FUND.

The Committee on Finance submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the amendment of the Articles of Incorporation for the Chicago Low-Income Housing Trust Fund, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schalter, M. Smith, Orr, Stone -- 41.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, By ordinance adopted by the City Council of the City of Chicago ("City Council") on June 28, 1989 (Journal of Council Proceedings, pages 3161 -- 3180) the Commissioner of the Department of Housing was authorized and directed to take such steps as may be necessary to enable the Chicago Low- Income Housing Trust Fund ("Trust Fund") to be duly organized and qualified as an Illinois not-for-profit corporation; and

WHEREAS, By the same ordinance the City Council did approve, in substantially the form presented to that meeting, Articles of Incorporation for the Trust Fund ("Articles"), attached to the ordinance as Exhibit A; and

WHEREAS, It is necessary to amend the Articles so approved to authorize the substitution of an initial registered agent, to provide for a voting requirement of three-fourths of the Board of Directors with respect to certain matters, and to provide for limitations on amendment, alteration or repeal of certain provisions of the Articles by the Board of Directors; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Article V of the Articles (Journal of Council Proceedings, page 3167) is amended to add the language in italics and delete the bracketed names as follows: "and the name of the initial registered agent is [George Stone] *Michael F. Schubert, Commissioner of the Department of Housing of the City of Chicago*".



SECTION 2. Article X of the Articles (Journal of Council Proceedings, page 3168) is amended to add the language in italics and delete the bracketed words as follows: "The business and conduct of affairs of the Corporation shall be regulated by Bylaws adopted by the vote of not less than [two-thirds] *three-fourths* of the members of the Board of Directors".

SECTION 3. Article XIII of the Articles (Journal of Council Proceedings, page 3169) is amended to add the language in italics as follows: "Notwithstanding the foregoing, paragraph (a) of *Article II and Article XII* shall not be altered, amended or repealed".

SECTION 4. The ordinance authorizing the creation of the trust fund is in all other respects ratified.

SECTION 5. This ordinance shall be in full force and effect upon its adoption and approval.

---

ISSUANCE OF FINAL LOAN COMMITMENT TO LATIN UNITED  
COMMUNITY HOUSING ASSOCIATION UNDER MULTI-UNIT  
REHABILITATION ASSISTANCE PROGRAM  
FOR PROPERTY LOCATED AT 2601  
WEST EVERGREEN AVENUE.

The Committee on Finance submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a Community Development Block Grant Loan to the Latin United Community Housing Association for rehabilitation work at 2601 West Evergreen Avenue, in the amount of \$580,635, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 41.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City"), a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, has heretofore found and does hereby find that there exists within the City a serious shortage of decent, safe and sanitary rental housing available to persons of low and moderate income; and

WHEREAS, The City has determined that the continuance of a shortage of rental housing affordable to persons of low and moderate income is harmful to the health, prosperity, economic stability and general welfare of the City; and

WHEREAS, The City has aggregately programmed \$32,400,000 of Community Development Block Grant funds for its Multi-Unit Rehabilitation Assistance Program ("MULTI-Program") in Program Years IX through XV, wherein low interest rehabilitation loans are made available to owners of rental properties containing five or more dwelling units in low and moderate income areas, and the MULTI-Program is administered by the City's Department of Housing; and

WHEREAS, The Department of Housing has preliminarily reviewed and approved the making of one (1) low interest rehabilitation loan in the amount not to exceed \$580,635; said loan to be funded from the MULTI-Program where said funds, when loaned, will leverage an additional \$586,516 in other investments for the rehabilitation of 17 dwelling units, and wherein said MULTI-Program loan is in excess of \$75,000 and more particularly described in Exhibit "A" attached hereto and made a part hereof; and

WHEREAS, The City Council of the City, by an ordinance duly adopted on February 20, 1985, authorized certain technical amendments to the substitute ordinance (passed by the City Council on June 6, 1984) authorizing submission of the Final Statement of Objectives and Projected Use of Funds for Community Block Grant Entitlement to the United States Department of Housing and Urban Development for the Year IX Community Block Grant funds wherein certain uses of such funds shall be subject to the review and approval of the City Council; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Commissioner of the Department of Housing ("Commissioner") is hereby authorized to issue a final loan commitment to the proposed borrower as shown in Exhibit "A" for the respective loan amounts listed therein.

SECTION 2. The Commissioner is hereby authorized to enter into, negotiate and execute such agreements, documents, or notes as are required or necessary to implement the terms and program objectives of the MULTI-Program.

SECTION 3. This ordinance shall be in full force and effect by and from the date of its passage.

Exhibit "A" attached to this ordinance reads as follows:

*Exhibit "A".*

Owner/Borrower Address Number Of Units	Private Financing	MULTI- Program	Rental Rehabilitation Program
Latin United Community Housing Association 2601 West Evergreen Avenue 17 dwelling units	\$586,516	\$580,635	-0-
Total City Funds:	\$ 580,635		
Total Private Funds:	\$ 586,516		
Total Development Costs:	\$1,167,151		

## Source of Private Funds:

Illinois Housing Development Authority (I.H.D.A.)	\$344,590
Local Initiative Support Corporation (L.I.S.C.)	\$241,926

---

ISSUANCE OF FINAL LOAN COMMITMENT TO LATIN UNITED  
COMMUNITY HOUSING ASSOCIATION UNDER MULTI-UNIT  
REHABILITATION ASSISTANCE PROGRAM FOR  
PROPERTY LOCATED AT 1456 NORTH  
ROCKWELL STREET.

The Committee on Finance submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a Community Development Block Grant Loan to the Latin United Housing Community Association for rehabilitation work at 1456 North Rockwell Street, in the amount of \$449,050, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 41.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City"), a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, has heretofore found and does hereby find that there exists within the City a serious shortage of decent, safe and sanitary rental housing available to persons of low and moderate income; and

WHEREAS, The City has determined that the continuance of a shortage of rental housing affordable to persons of low and moderate income is harmful to the health, prosperity, economic stability and general welfare of the City; and

WHEREAS, The City has aggregately programmed \$32,400,000 of Community Development Block Grant funds for its Multi-Unit Rehabilitation Assistance Program ("MULTI-Program") in Program Years IX through XV, wherein low interest rehabilitation loans are made available to owners of rental properties containing five or more dwelling units in low and moderate income areas, and the MULTI-Program is administered by the City's Department of Housing; and

WHEREAS, The Department of Housing has preliminarily reviewed and approved the making of one (1) low interest rehabilitation loan in the amount not to exceed \$449,050; said loan to be funded from the MULTI-Program where said funds, when loaned, will leverage an additional \$462,956 in other investment for the rehabilitation of 13 dwelling units, and wherein said MULTI-Program loan is in excess of \$75,000 and more particularly described in Exhibit "A" attached hereto and made a part hereof; and

WHEREAS, The City Council of the City, by an ordinance duly adopted on February 20, 1985 authorized certain technical amendments to the substitute ordinance (passed by the City Council on June 6, 1984) authorizing submission of the Final Statement of Objectives and Projected Use of Funds for Community Block Grant Entitlement to the United States Department of Housing and Urban Development for the Year IX Community Block Grant funds wherein certain uses of such funds shall be subject to the review and approval of the City Council; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Commissioner of the Department of Housing ("Commissioner") is hereby authorized to issue a final loan commitment to the proposed borrower as shown in Exhibit "A" for the respective loan amounts listed therein.

SECTION 2. The Commissioner is hereby authorized to enter into, negotiate and execute such agreements, documents, or notes as are required or necessary to implement the terms and program objectives of the MULTI-Programs.

SECTION 3. This ordinance shall be in full force and effect by and from the date of its passage.

Exhibit "A" attached to this ordinance reads as follows:

*Exhibit "A".*

Owner/Borrower Address Number Of Units	Private Financing	MULTI- Program	Rental Rehabilitation Program
Latin United Community Housing Association 1456 North Rockwell Street 13 dwelling units	\$462,956	\$449,050	-0-
Total City Funds:		\$449,050	
Total Private Funds:	\$462,956		
Total Development Costs:	\$912,006		
Source of Private Funds:			
Illinois Housing Development Authority (I.H.D.A.)	\$236,510		
Local Initiative Support Corporation (L.I.S.C.)	\$226,446		

ISSUANCE OF FINAL LOAN COMMITMENT TO LATIN UNITED  
COMMUNITY HOUSING ASSOCIATION UNDER MULTI-UNIT  
REHABILITATION ASSISTANCE PROGRAM FOR  
PROPERTY LOCATED AT 1451  
NORTH WASHTENAW  
AVENUE.

The Committee on Finance submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a Community Development Block Grant Loan to the Latin United Community Housing Association for rehabilitation work at 1451 North Washtenaw Avenue, in the amount of \$242,806, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 41.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City"), a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, has heretofore found and does hereby find that there exists within the City a serious shortage of decent, safe and sanitary rental housing available to persons of low and moderate income; and

WHEREAS, The City has determined that the continuance of a shortage of rental housing affordable to persons of low and moderate income is harmful to the health, prosperity, economic stability and general welfare of the City; and

WHEREAS, The City has aggregately programmed \$31,600,500 of Community Development Block Grant funds for its Multi-Unit Rehabilitation Assistance Program ("MULTI-Program") in Program Years IX through XV, wherein low interest rehabilitation loans are made available to owners of rental properties containing five or more dwelling units in low and moderate income areas, and the MULTI-Program is administered by the City's Department of Housing; and

WHEREAS, The Department of Housing has preliminarily reviewed and approved the making of one (1) low interest rehabilitation loan in the amount not to exceed \$242,806; said loan to be funded from the MULTI-Program where said funds, when loaned, will leverage an additional \$241,219 in other investments for the rehabilitation of 7 dwelling units, and wherein said MULTI-Program loan is in excess of \$75,000 and more particularly described in Exhibit "A" attached hereto and made a part hereof; and

WHEREAS, The City Council of the City, by an ordinance duly adopted on February 20, 1985, authorized certain technical amendments to the substitute ordinance (passed by the City Council on June 6, 1984) authorizing submission of the Final Statement of Objectives and Projected Use of Funds for Community Block Grant Entitlement to the United States Department of Housing and Urban Development for the Year IX Community Block Grant funds wherein certain uses of such funds shall be subject to the review and approval of the City Council; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Commissioner of the Department of Housing ("Commissioner"), is hereby authorized to issue a final loan commitment to the proposed borrower as shown in Exhibit "A" for the respective loan amounts listed therein.

SECTION 2. The Commissioner is hereby authorized to enter into, negotiate and execute such agreements, documents, or notes, to disburse funds in an amount not to exceed \$242,806, and to take all steps as are required or necessary to implement the terms and program objectives of the MULTI-Program.

SECTION 3. This ordinance shall be in full force and effect by and from the date of its passage.

Exhibit "A" attached to this ordinance reads as follows:



*Exhibit "A".*

Owner/Borrower Address/No. Of Units	Private Financing	MULTI- Program
Latin United Community Housing Association 1451 North Washtenaw Avenue 7 dwelling units	\$462,956	\$242,806
Total City Funds:	\$242,806	
Total Private Funds:	\$241,219	
Total Development Costs:	\$484,025	

## Source of Private Funds:

Illinois Housing Development Authority (I.H.D.A.)	\$141,900
Local Initiative Support Corporation (L.I.S.C.)	\$99,319

---

ISSUANCE OF FINAL LOAN COMMITMENT TO THE NEIGHBORHOOD  
INSTITUTE UNDER MULTI-UNIT REHABILITATION  
ASSISTANCE PROGRAM FOR PROPERTY  
LOCATED AT 5059 WEST  
MAYPOLE AVENUE.

The Committee on Finance submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a Community Development Block Grant Loan to The Neighborhood Institute for rehabilitation work at 5059 West Maypole Avenue, in the amount of \$502,219, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 41.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City"), a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, has heretofore found and does hereby find that there exists within the City a serious shortage of decent, safe and sanitary rental housing available to persons of low and moderate income; and

WHEREAS, The City has determined that the continuance of a shortage of rental housing affordable to persons of low and moderate income is harmful to the health, prosperity, economic stability and general welfare of the City; and

WHEREAS, The City has aggregately programmed \$31,600,500 of Community Development Block Grant funds for its Multi-Unit Rehabilitation Assistance Program ("MULTI-Program") in Program Years IX through XV, wherein low interest rehabilitation loans are made available to owners of rental properties containing five or more dwelling units in low and moderate income areas, and the MULTI-Program is administered by the City's Department of Housing; and

WHEREAS, The Department of Housing has preliminarily reviewed and approved the making of one (1) low interest rehabilitation loan in the amount not to exceed \$502,219; said loan to be funded from the MULTI-Program where said funds, when loaned, will leverage an additional \$567,940 in other investments for the rehabilitation of 18 dwelling units, and wherein said MULTI-Program loan is in excess of \$75,000 and more particularly described in Exhibit "A" attached hereto and made a part hereof; and

WHEREAS, The City Council of the City, by an ordinance duly adopted on February 20, 1985, authorized certain technical amendments to the substitute ordinance (passed by the City Council on June 6, 1984) authorizing submission of the Final Statement of Objectives and Projected Use of Funds for Community Block Grant Entitlement to the United States Department of Housing and Urban Development for the Year IX Community Block Grant funds wherein certain uses of such funds shall be subject to the review and approval of the City Council; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Commissioner of the Department of Housing ("Commissioner") is hereby authorized to issue a final loan commitment to the proposed borrower as shown in Exhibit "A" for the respective loan amounts listed therein.

SECTION 2. The Commissioner is hereby authorized to enter into, negotiate and execute such agreements, documents, or notes, to disburse funds in an amount not to exceed \$502,219, and to take all steps as are required or necessary to implement the terms and program objectives of the MULTI-Program.

SECTION 3. This ordinance shall be in full force and effect by and from the date of its passage.

Exhibit "A" attached to this ordinance reads as follows:

*Exhibit "A".*

Owner/Borrower Address Number of Units	Private Financing	MULTI-Program
The Neighborhood Institute 5059 West Maypole Avenue 18 dwelling units	\$567,940	\$502,219

Total City Funds:	\$ 502,219
Total Private Funds:	\$ 567,940
Total Development Costs:	\$1,070,159

## Source of Private Funds:

Chicago Equity Fund	\$254,940
Community Investment Corporation	\$313,000

---

ISSUANCE OF FINAL LOAN COMMITMENT TO THE NEIGHBORHOOD  
INSTITUTE UNDER MULTI-UNIT REHABILITATION ASSISTANCE  
PROGRAM FOR PROPERTY LOCATED AT 151 NORTH  
LAVERGNE AVENUE.

The Committee on Finance submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a Community Development Block Grant Loan to The Neighborhood Institute for rehabilitation work at 151 North Lavergne Avenue, in the amount of \$259,103, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 41.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City"), a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, has heretofore found and does hereby find that there exists within the City a serious shortage of decent, safe and sanitary rental housing available to persons of low and moderate income; and

WHEREAS, The City has determined that the continuance of a shortage of rental housing affordable to persons of low and moderate income is harmful to the health, prosperity, economic stability and general welfare of the City; and

WHEREAS, The City has aggregately programmed \$31,600,500 of Community Development Block Grant funds for its Multi-Unit Rehabilitation Assistance Program ("MULTI-Program") in Program Years IX through XV, wherein low interest rehabilitation loans are made available to owners of rental properties containing five or more dwelling units in low and moderate income areas, and the MULTI-Program is administered by the City's Department of Housing; and

WHEREAS, The Department of Housing has preliminarily reviewed and approved the making of one (1) low interest rehabilitation loan in the amount not to exceed \$259,103; said loan to be funded from the MULTI-Program where said funds, when loaned, will leverage an additional \$334,117 in other investments for the rehabilitation of 10 dwelling units, and wherein said MULTI-Program loan is in excess of \$75,000 and more particularly described in Exhibit "A" attached hereto and made a part hereof; and

WHEREAS, The City Council of the City, by an ordinance duly adopted on February 20, 1985, authorized certain technical amendments to the substitute ordinance (passed by the City Council on June 6, 1984) authorizing submission of the Final Statement of Objectives and Projected Use of Funds for Community Block Grant Entitlement to the United States Department of Housing and Urban Development for the Year IX Community Block Grant funds wherein certain uses of such funds shall be subject to the review and approval of the City Council; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Commissioner of the Department of Housing ("Commissioner") is hereby authorized to issue a final loan commitment to the proposed borrower as shown in Exhibit "A" for the respective loan amounts listed therein.

SECTION 2. The Commissioner is hereby authorized to enter into, negotiate and execute such agreements, documents, or notes, to disburse funds in an amount not to exceed \$259,103, and to take all steps as are required or necessary to implement the terms and program objectives of the MULTI-Program.

SECTION 3. This ordinance shall be in full force and effect by and from the date of its passage.

Exhibit "A" attached to this ordinance reads as follows:

*Exhibit "A".*

Owner/Borrower Address Number Of Units	Private Financing	MULTI- Program
The Neighborhood Institute 151 North Lavergne Avenue 10 dwelling units	\$334,117	\$259,103
Total City Funds:	\$259,103	
Total Private Funds:	\$334,117	
Total Development Costs:	\$593,220	
Source of Private Funds:		
Chicago Equity Fund	\$148,517	
Community Investment Corporation	\$185,600	

ISSUANCE OF FINAL LOAN COMMITMENT TO THE NEIGHBORHOOD  
INSTITUTE UNDER MULTI-UNIT REHABILITATION ASSISTANCE  
PROGRAM FOR PROPERTY LOCATED AT 7117  
SOUTH EUCLID AVENUE.

The Committee on Finance submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a Community Development Block Grant Loan to The Neighborhood Institute for rehabilitation work at 7117 South Euclid Avenue, in the amount of \$505,795, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 41.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City"), a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, has heretofore

found and does hereby find that there exists within the City a serious shortage of decent, safe and sanitary rental housing available to persons of low and moderate income; and

WHEREAS, The City has determined that the continuance of a shortage of rental housing affordable to persons of low and moderate income is harmful to the health, prosperity, economic stability and general welfare of the City; and

WHEREAS, The City has aggregately programmed \$32,400,000 of Community Development Block Grant funds for its Multi-Unit Rehabilitation Assistance Program ("MULTI-Program") in Program Years IX through XV, wherein low interest rehabilitation loans are made available to owners of rental properties containing five or more dwelling units in low and moderate income areas, and the MULTI-Program is administered by the City's Department of Housing; and

WHEREAS, The Department of Housing has preliminarily reviewed and approved the making of one (1) low interest rehabilitation loan in the amount not to exceed \$505,795; said loan to be funded from the MULTI-Program where said funds, when loaned, will leverage an additional \$509,793 in other investments for the rehabilitation of 19 dwelling units, and wherein said MULTI-Program loan is in excess of \$75,000 and more particularly described in Exhibit "A" attached hereto and made part hereof; and

WHEREAS, The City Council of the City, by an ordinance duly adopted on February 20, 1985, authorized certain technical amendments to the substitute ordinance (passed by the City Council on June 6, 1984) authorizing submission of the Final Statement of Objectives and Projected Use of Funds for Community Block Grant Entitlement to the United States Department of Housing and Urban Development for the Year IX Community Block Grant funds wherein certain uses of such funds shall be subject to the review and approval of the City Council; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Commissioner of the Department of Housing ("Commissioner") is hereby authorized to issue a final loan commitment to the proposed borrower as shown in Exhibit "A" for the respective loan amounts listed therein.

SECTION 2. The Commissioner is hereby authorized to enter into, negotiate and execute such agreements, documents, or notes as are required or necessary to implement the terms and program objectives of the MULTI-Program.

SECTION 3. This ordinance shall be in full force and effect by and from the date of its passage.

Exhibit "A" attached to this ordinance reads as follows:



*Exhibit "A".*

Owner/Borrower Address Number Of Units	Private Financing	MULTI- Program	Rental Rehabilitation Program
The Neighborhood Institute 7117 South Euclid Avenue 19 dwelling units	\$509,793	\$505,795	-0-

Total City Funds: \$505,795

Total Private Funds: \$509,793

Total Development Costs: \$1,015,588

Source of Private Funds:

Community Equity Fund \$233,793

Community Investment  
Corporation \$276,000

---

**EXECUTION OF CITY/STATE PROJECT AGREEMENT FOR  
1990 INTERMITTENT RESURFACING PROGRAM.**

The Committee on Finance submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a City/State Project Agreement for the 1990 Intermittent Resurfacing Program, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schuler, M. Smith, Orr, Stone -- 41.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Mayor is authorized to execute, the City Clerk to attest to and the Commissioner of Public Works to approve, upon review of the Corporation Counsel as to form and legality, an agreement with the State of Illinois providing for the 1990 Intermittent Resurfacing Program described therein, said agreement to be substantially in the following form:

[City/State Project Agreement immediately follows Section 3  
of this ordinance.]

SECTION 2. That the City Clerk is hereby directed to transmit two (2) certified copies of this ordinance to the Division of Highways, Department of Transportation of the State of Illinois through the District Engineer of District 1 of said Division of Highways.

SECTION 3. That this ordinance shall be in force and effect from and after its passage.

City/State Project Agreement attached to this ordinance reads as follows:

*City/State Project Agreement.**1990 Intermittent Resurfacing Program.**Federal Project No.:* \_\_\_\_\_*City Section No.:* \_\_\_\_\_*State Job No.:* \_\_\_\_\_*D.P.W. Job No.:* \_\_\_\_\_

This Agreement, entered into this \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_, by and between the State of Illinois, acting through its Department of Transportation, hereinafter called the "State", and the City of Chicago, acting through its Department of Public Works, hereinafter called the "City".

*Witnesseth:*

Whereas, The State and the City, in the interest of the safe and efficient movement of vehicular and pedestrian traffic, are desirous of improving portions of various Federal-Aid Urban routes incorporated into the 1990 Intermittent Resurfacing Program, hereinafter referred to as the "Project" and identified in Attachment A and described in numbered paragraph 10 of this Agreement; and

Whereas, No additional right-of-way is required to construct the improvements in accordance with approved plans and specifications; and

Whereas, The Department of Transportation of the State of Illinois, under Chapter 121, Article 4-409 of the Illinois Revised Statutes as currently in effect, may enter into a written contract with any other highway authority for the jurisdiction, maintenance, administration, engineering or improvement of any highway or portion thereof; and

Whereas, The State and the City wish to avail themselves, where possible, of Federal-Aid Urban System funds authorized by the Surface Transportation and Urban Relocation Assistance Act of 1987 or subsequent federal legislation for the contract construction, force account construction and construction engineering/supervision of said Project; and

Whereas, On June 30, 1989, the State and the City entered into a Memorandum of Understanding regarding the funding of a Five-Year Road Program in Chicago, concluding with the end of State Fiscal Year 1994, and that Memorandum provides the basis for the State funds provided under this Agreement.

Whereas, The City is proceeding with studies and engineering required for the Project; and

Whereas, Under the federal regulations, certain written agreements for the Project may be required.

**The State Hereby Agrees:**

1. To reimburse the City for 100% of the non-federal (State), federal and State-only shares of the costs incurred in connection with the construction engineering/supervision, force account construction and contract construction of the Project, as hereinafter provided, in numbered paragraph 11, upon receipt of progressive billings supported by documentation as required by the State and Federal Highway Administration.
2. To review, approve and submit to the Federal Highway Administration without delay, all submittals which require Federal Highway Administration review, approval or other action.

**The City Hereby Agrees:**

3. To prepare, or cause to be prepared, studies, surveys, plans, specifications and estimates of cost for said Project.
4. Upon approval from the State, to let and award the contracts for the Project, and/or to provide or cause to be provided all force account construction and construction engineering/supervision, all in accordance with established procedures of the City, the State and the Federal Highway Administration.
5. To finance the work pending progressive reimbursement by the State of the federal, the non-federal (State) and the State-only shares of costs, to appropriate such funds as are necessary therefore, and to prepare a complete and accurate breakdown of the cost of the Project.
6. To comply with all applicable Executive Orders and federal legislation pursuant to Equal Employment Opportunity and Nondiscrimination Regulations as may be required by the State and under federal law.
7. That failure on the part of the City to fulfill the responsibilities assigned in numbered paragraphs 6 and 9 of this Agreement may render the City

ineligible for future federal participation in projects for which the City has similar responsibilities, until such failures are corrected.

- 8. To retain all project records and to make them available for audit by State and federal auditors during the project development and construction stages, and for a period of three (3) years after final acceptance of the project by the parties hereto.

The Parties Hereto Mutually Agree:

- 9. That, upon completion of the improvements, the City and the State will maintain or cause to be maintained, in a satisfactory manner, their respective portions of the improvements in accordance with established jurisdictional authority.
- 10. That said Project generally consists of the improvement of various Federal-Aid Routes incorporated into the 1990 Intermittent Resurfacing Program, and identified in Attachment A to this Agreement. The improvements will consist of intermittent base repair and resurfacing, frame and grate adjustments, pavement marking, drainage corrections and sidewalk repairs where necessary.
- 11. That the estimated costs of the Project covered and described by this Agreement are:

Contract Construction .....	\$6,820,000
Construction Engineering/Supervision .....	<u>680,000</u>
TOTAL: .....	\$7,500,000

and that based upon the current ratio of federal to non-federal (State) funds for federal-aid Urban System projects, the proportional participation for the 1990 Intermittent Resurfacing Project will be:

Federal-Aid Share (F.A.U.) (75.18% of \$6,000,000) .....	\$4,510,000
Non-Federal Share (State) (24.82% of \$6,000,000) .....	1,489,200
State-Only (Sidewalk Work) .....	<u>1,500,000</u>
TOTAL: .....	\$7,500,000

and that based upon said ratio, State matching participation for the 1990 Northside Intermittent Resurfacing Program (referred to herein as the non-federal share) shall be limited to a maximum of \$1,489,200 with any matching share required in excess of that amount to be provided by the City, or by amendment to this Agreement. The State will also provide 100% of the funds required for sidewalk work associated with this Project up to a maximum of \$1,500,000 with any sidewalk funds required in excess of that amount to be provided by the City or by Amendment to this Agreement.

12. That standard federal-aid procedures and requirements shall apply to all phases of the Project.
13. That the City shall be responsible for 100% of the cost of any work not eligible for federal or State participation.
14. That the Commissioner of Public Works is authorized to execute subsequent revisions to this Agreement relative to budgetary items, upon approval by the Illinois Department of Transportation, as long as such revisions do not increase the total cost of the Project (\$7,500,000) as authorized by the City Council.
15. That this Agreement and the covenants contained herein shall be void ab initio in the event the contract covering the construction work contemplated herein is not awarded by July 1, 1992.
16. That prior to initiation of work to be performed hereunder, the disposition of encroachments will be cooperatively determined by representatives of the City and State.
17. That all prior agreements, or portions thereof, between the City and the State which refer to the construction of the Project are superseded by this Agreement.

This Agreement shall be binding upon and inure to the benefit of the parties hereto, their successors and assigns.

In Witness Whereof, The City and State have caused this Agreement to be executed by their respective officials and attested to on the date hereinafter listed.

[Signature forms omitted for printing purposes.]

Attachment "A" and Minority Business Enterprises Provisions attached to this Agreement read as follows:

*Attachment "A".**1990 Intermittent Resurfacing Program.*

Street	F.A.U. No.	Limits	Miles
1. Broadway Av.	2865	Diversey Av. to Wellington Av.	0.25
2. Central Park Av.	2821	Potomac Av. to Pierce Av.	0.30
3. Halsted St.	0876 (F.A.P.)	Grand Av. to South of Chicago Av.	0.38
4. Kedzie Av.	2831	Foster Av. to Bryn Mawr Av.	0.50
5. Kimball Av.	2832	North Av. to Bloomingdale Viaduct (1800 N.)	0.25
6. Kimball Av.	2832	Wrightwood Av. to Diversey Av.	0.25
7. Kimball Av.	2832	Armitage Av. to Fullerton Av.	0.50
8. Ravenswood Av.	(T.B.A.)	Bryn Mawr Av. to Rosehill Av.	0.25
9. N. Sheridan Rd.	2865	Hollywood Av. to S. of Sheridan Rd.	0.88
10. W. Sheridan Rd.	2865	Broadway/Devon to Sheridan Rd.	0.25
11. Archer Av.	3551	Pulaski Rd. to St. Louis Av.	0.75
12. Garfield Blvd.	1505	Wells St. to Halsted St.	0.70

Street	F.A.U. No.	Limits	Miles
13. Garfield Blvd.	1505	Western Blvd. to Wood St.	0.75
14. Harrison St.	1429	May St. to Halsted St.	0.30
15. Harrison St.	1429	Loomis St. to Ashland Av.	0.25
16. Jackson Blvd.	1422	Central Av. to Lavergne Av.	0.60
17. Jeffery Blvd.	2935	76th St. to 71st St.	0.63
18. Kedzie Av.	2831	26th St. to Cermak Rd.	0.50
19. State St.	2907	35th St. to 28th St.	0.80
20. Summit Av.	2963	86th Pl. to 85th St./Halsted St.	0.20
21. 26th St.	1459	Kedzie Av. to California Av.	0.50
22. 31st St.	1463	Sacramento Blvd. to Western Av.	0.75
23. 63rd. St.	1519	Rockwell St. to Western Av.	0.25
24. 71st St.	1538	Indiana Av. to Cottage Grove Av.	0.75
25. 75th St.	1540	Jeffery Blvd. to Yates Av.	0.50
26. 75th St.	1540	Cottage Grove Av. Greenwood Av.	0.40



Street	F.A.U. No.	Limits	Miles
27. 75th St.	1540	King Drive to Rhodes Av.	0.20
28. 93rd St.	1563	Stony Island Av. to Jeffery Blvd.	0.50
29. 103rd St.	1574	Michigan Av. to Cottage Grove Av.	<u>0.65</u>
		TOTAL:	13.79

*Minority Business Enterprises Provisions.*

"It is the Policy of the U. S. Department of Transportation that minority business enterprises, as defined in 49 C.F.R. Part 23, shall have the maximum opportunity to participate in the performance of contracts financed in whole or in part with federal funds under this agreement. Consequently, the M.B.E. requirements of 49 C.F.R. Part 23 apply to this agreement.

The State and City agree to ensure that minority business enterprises, as defined in 49 C.F.R. Part 23, have the maximum opportunity to participate in the performance of this agreement. In this regard the State and City shall take all necessary and reasonable steps, in accordance with 49 C.F.R. Part 23, to ensure that minority business enterprises have the maximum opportunity to compete for and perform portions of contracts and subcontracts financed in whole or in part with federal funds provided under this agreement. The State and City shall not discriminate on the basis of race, color, national origin, or sex in the selection and retention of contractor or subcontractors, including procurement of materials and lease of equipment.

The City shall include the provisions of this "Policy" in every contract, including procurement of materials and leases of equipment.

Failure to carry out the requirements set forth above shall constitute a breach of this agreement and may result in termination of the agreement or such remedy as deemed appropriate."

This Agreement shall be administered under the provisions of the City of Chicago's federally approved Disadvantaged Business Enterprise Program.

REALLOCATION OF CITY'S PRIVATE ACTIVITY BOND  
ALLOCATION FOR YEAR 1989 TO ILLINOIS  
HOUSING DEVELOPMENT AUTHORITY  
AND ILLINOIS DEVELOPMENT  
FINANCE AUTHORITY.

The Committee on Finance submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the reallocation of \$40,000,000 of the City's 1989 Private Activity Bond Allocation to the Illinois Housing Development Authority and the Illinois Development Finance Authority for the purpose of supporting various housing and industrial development projects located in the City of Chicago, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 41.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The Internal Revenue Code of 1986 provides that the amount of private activity bonds which may be issued by the City of Chicago as a constitutional home rule unit is equal to its population multiplied by fifty; and

WHEREAS, The Illinois Private Activity Bond Allocation Act, Ill. Rev. Stat. Chapter 17, paragraph 6851 et seq. provides, among other things, that the corporate authorities of any home rule unit may reallocate to a state agency any portion of its unused allocation of volume cap; and

WHEREAS, The City of Chicago has available unused volume cap for such purpose; and

WHEREAS, Such reallocation of volume cap will permit the Illinois Development Finance Authority ("I.D.F.A.") to issue bonds for additional projects within the City of Chicago; and

WHEREAS, Such reallocation to the Illinois Housing Development Authority ("I.H.D.A.") will enable I.H.D.A. to make available mortgages to City residents from proceeds of additional single-family mortgage revenue bonds; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Consent to Reallocation to I.D.F.A. The City hereby irrevocably agrees to reallocate to I.D.F.A. \$20,000,000 of its private activity bond allocation for calendar year 1989.

SECTION 2. Consent to Reallocation to I.H.D.A. The City hereby irrevocably agrees to reallocate to I.H.D.A. \$20,000,000 of its private activity bond allocation for calendar year 1989.

SECTION 3. Letter of Agreement. The City Comptroller is authorized to execute a Letter of Agreement with I.D.F.A. and I.H.D.A. consenting to such reallocation on behalf of the City as authorized by this ordinance.

SECTION 4. Maintaining Record. The City Comptroller is hereby authorized and directed to maintain a record of such reallocation for the term of the bonds issued pursuant to such reallocation.

SECTION 5. Notice. The Mayor or the City Comptroller shall provide a notice of such reallocation to the Office of the Governor.

SECTION 6. Effective Date. This ordinance shall be effective from and after its passage.

AUTHORITY GRANTED FOR ISSUANCE OF FREE PERMITS,  
LICENSE FEE EXEMPTION, CANCELLATION OF  
EXISTING WATER RATES, WAIVER OF FEES,  
ET CETERA FOR CERTAIN CHARITABLE,  
EDUCATIONAL AND RELIGIOUS  
INSTITUTIONS.

The Committee on Finance submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Finance, to which had been referred November 29, 1989, sundry proposed ordinances and proposed orders transmitted therewith, to authorize the issuance of free permits, license fee exemption, cancellation of existing water rates, waiver of fee and waiver of demolition lien for certain charitable, educational and religious institutions, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinances and proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed ordinances and proposed order transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 41.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

Said ordinances and order, as passed, read respectively as follows (the italic heading in each case not being a part of the ordinance or order):

**FREE PERMITS.**

*Circle Urban Ministries.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 137-6 of the Municipal Code of Chicago and in accordance with favorable investigation, the following not-for-profit organization shall be exempted from payment of permit fees from the Department of Buildings, for the rehabilitation of the building on the premises known as 302 -- 306 North Menard Avenue and 5802 -- 5808 West Fulton Street by Circle Urban Ministries, 118 North Central Avenue, Chicago, Illinois 60644.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

---

*Family Rescue.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Inspectional Services, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers and the Commissioner of Water are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City to the contrary, to Family Rescue, for rehabilitation purposes on the premises known as 6820 -- 6830 South Ridgeland Avenue.

Said building shall be used exclusively for housing and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

*La Iglesia Del Pacto Evangelico De Albany Park Church.  
(Albany Park Covenant Church)*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Inspectional Services, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers and the Commissioner of Water are hereby authorized and directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City to the contrary, to La Iglesia Del Pacto Evangelico De Albany Park Church (Albany Park Covenant Church) for building permits (remodeling) on the premises known as 4514 -- 4516 North Kedzie Avenue.

Said building shall be used exclusively for spiritual, social and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

---

*Northeastern Illinois University.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Inspectional Services, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers and the Commissioner of Water are hereby authorized and directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City to the contrary, to Northeastern Illinois University, for electrical work on the premises known as 5500 North St. Louis Avenue.

Said building shall be used exclusively for educational and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

---

*Northeastern Illinois University -- Day Care Center.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Inspectional Services, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers and the Commissioner of Water are hereby authorized and directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City to the contrary, to Northeastern Illinois University -- Day Care Center for electrical work on the premises known as 5500 North St. Louis Avenue.

Said building shall be used exclusively for educational and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

---

*Norwood Park Home.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Inspectional Services, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers and the Commissioner of Water are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City to the contrary, to Norwood Park Home, for various building permits on the premises known as 6016 North Nina Avenue, Chicago, Illinois 60631.

Said building shall be used exclusively for not-for-profit purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

---

*Neighborhood Housing East Garfield.  
(301 -- 311 South Central Park Avenue)*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Inspectional Services, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers and the Commissioner of Water are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City to the contrary, to the Neighborhood

Housing/East Garfield, 3244 West Jackson Boulevard, for rehabilitation of existing structure on the premises known as 301 -- 311 South Central Park Avenue (23 units).

Said building shall be used exclusively for low-income housing and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

---

*Neighborhood Housing/East Garfield.  
(3502 -- 3508 West Van Buren Street)*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Inspectional Services, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers and the Commissioner of Water are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City to the contrary, to the Neighborhood Housing/East Garfield, 3244 West Jackson Boulevard, for rehabilitation of existing structure (13 units) on the premises known as 3502 -- 3508 West Van Buren Street.

Said building shall be used exclusively for low-income housing and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

---

*Wright Junior College.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Inspectional Services, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers and the Commissioner of Water are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City to the contrary, to Wright Junior College, for electrical installations by the Town & Country Electrical Company, 3655 Ridge Road, Lansing, Illinois 60438, on the premises known as 3400 North Austin Avenue.



Said building shall be used exclusively for educational and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

#### LICENSE FEE EXEMPTION.

##### *Grant Hospital.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 137-6 of the Municipal Code of Chicago and in accordance with favorable investigation by the Board of Health, the following hospital that is not operated for gain but where a charge is made for the care of patients, shall be exempted from payment of the hospital license fee for the year 1989:

Grant Hospital  
550 West Webster Avenue.

SECTION 2. This ordinance shall be in force from and after its passage.

---

#### CANCELLATION OF EXISTING WATER RATES.

##### *Bibleway Tabernacle.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 185-47 of the Municipal Code of Chicago, the Commissioner of Water is hereby authorized and directed to cancel water rates in the total amount of \$2,100.66, charged against Bibleway Tabernacle, 10532 South Corliss Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

*Greater Canaan Baptist Church.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 185-47 of the Municipal Code of Chicago, the Commissioner of Water is hereby authorized and directed to cancel water rates in the total amount of \$2,311.77 charged to Greater Canaan Baptist Church, 33 -- 57 West 119th Street (Account No. 30163-42-28902).

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

---

*Mount Mayriv-Isaiah Israel Cemetery Association.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 185-47 of the Municipal Code of Chicago, the Commissioner of Water is hereby authorized and directed to cancel existing water rates charged to the Mount Mayriv-Isaiah Israel Cemetery Association (a non-profit corporation), 6600 -- 6620 West Addison Street.

SECTION 2. This ordinance shall take effect upon its passage and publication.

---

*Norwegian Old Peoples Home.*

*Ordered,* That the Commissioner of the Department of Water is hereby authorized and directed to cancel water rates for the Norwegian Old Peoples Home, located at 6016 North Nina Avenue, in the amount of \$16,683.80.

---

*Vietnamese Association Of Illinois.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 185-47 of the Municipal Code of Chicago, the Commissioner of Water is hereby authorized and directed to cancel existing water rates in the amount of \$13,000, charged to the Vietnamese Association of Illinois, 5019 -- 5035 North Winthrop Avenue.

SECTION 2. This ordinance shall be in effect upon its passage and publication.

---

WAIVER OF FEE.

*2700 South Christiana Block Club.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 137-6 of the Municipal Code of Chicago, the Commissioner of Buildings is hereby authorized and directed to exempt the 2700 South Christiana Block Club from payment of fees for the installation of yard lights in the 2700 block of South Christiana Avenue (both sides).

SECTION 2. This ordinance shall take effect and be in force upon its passage and due publication.

---

WAIVER OF DEMOLITION LIEN.

*Austin Peoples Action Center.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Chicago City Council waive a demolition lien on the vacant property at 302 North Parkside Avenue for the Austin Peoples Action Center, a private not-for-profit corporation, for the purpose of acquiring said property to construct a playlot for a shelter for the homeless.

SECTION 2. This ordinance shall be in full force and effect upon passage.

THE UNIVERSITY OF CHICAGO EXEMPTED FROM PAYMENT  
OF ALL PERMIT AND LICENSE FEES  
FOR YEAR 1990.

The Committee on Finance submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the exemption from the payment of permit and license fees for year 1990 for The University of Chicago, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 41.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The University of Chicago, an Illinois corporation, not for pecuniary profit, located on the south side of Chicago, engaged in education, medical, and related activities, shall be exempt from the payment of all City fees and charges related to the erection and maintenance of school and hospital buildings and other buildings and fuel storage facilities, including student residential buildings connected with The University of Chicago and located in the area bounded by East 50th Street on the north, Lake Michigan on the east, 61st Street on the south and Cottage Grove Avenue on the west, and the Commissioner of Aviation, the Commissioner of Streets and Sanitation, the Commissioner of Public Works, the Commissioner of Inspectional Services, the Commissioner of Water, the Commissioner of Sewers, the Commissioner of Health and the Commissioner of Consumer Services and the Department of Revenue, are hereby directed to issue all necessary permits and licenses and provide other City services as hereinabove described, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to The University of Chicago for the year 1990.

Said buildings and all appurtenances thereto shall be used exclusively for charitable and educational purposes and the work thereon shall be done in accordance with all of the appropriate provisions of the Municipal Code of the City of Chicago and the departmental requirements of various departments of the City of Chicago, and said buildings and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. That The University of Chicago be entitled to refund of all City fees which it has paid and to which it is exempt pursuant to Section 1 of this ordinance.

SECTION 3. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 1990.

---

**CITY COMPTROLLER AUTHORIZED AND DIRECTED TO CANCEL  
WARRANTS FOR COLLECTION ISSUED AGAINST  
CERTAIN CHARITABLE, EDUCATIONAL AND  
AND RELIGIOUS INSTITUTIONS.**

The Committee on Finance submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Finance, to which had been referred on November 15, 1989, sundry proposed orders for cancellation of specified warrants for collection issued against certain

charitable, educational and religious institutions, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed substitute order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed substitute order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Cullerton, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schuler, M. Smith, Orr, Stone -- 41.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

*Ordered*, That the City Comptroller is hereby authorized and directed to cancel specified warrants for collection issued against certain charitable, educational and religious institutions, as follows:

Name And Address	Warrant No. And Type Of Inspection.	Amount
Jane Addams Hull House 3212 North Broadway	B1-605116	\$34.50
	B1-720061 (Bldg.)	34.50
	B3-600189	34.00
	B3-700384 (Pub. Place of Assemb.)	34.00

Name And Address	Warrant No. And Type Of Inspection	Amount
Augustana Hospital 2035 North Lincoln Avenue	P2-451557 (Fuel Burn. Equip.)	\$ 10.00
Grant Hospital (various locations)	B1-718248	80.50
	B1-913798 (Bldg.)	10.50
	No. 3 Bros. Water Tube Boiler	39.00
	P1-704029 (Fuel Burn. Equip.)	2,617.00
Helen and Fernley Harris School 6004 South Pulaski Road	R1-915138 (Drwy. Maint.)	102.00
	F4-725405 (Mech. Vent.)	20.00
Holy Cross Catholic Church 6537 South Maryland Avenue	B1-913633 (Bldg.)	23.00
Jewish Federation of Metropolitan Chicago One South Franklin Street	No. 1 National Scotch Marine Boiler	39.00
Little Sisters of the Poor 2300 North Racine Avenue	B1-912821 (Bldg.)	34.50
McCormick Theological Seminary 5555 South Woodlawn Avenue	R1-804936 (Drwy. Maint.)	50.00

Name And Address	Warrant No. And Type Of Inspection	Amount
------------------	--	--------

Ada S. McKinley Community Services 8458 South Mackinaw Avenue	B1-908732 (Bldg.)	\$ 23.00
Northwestern Memorial Hospital 215 East Chicago Avenue	A1-905010 (Elev.)	241.00
Norwegian Lutheran Bethesda Home 2833 North Nordica Avenue	P1-803944 (Fuel Burn. Equip.)	209.00
Parish Cooperative in South Chicago 8731 South Exchange Avenue	B1-712173 (Bldg.)	23.00
Polish American Congress Mutual Aid Association 5844 North Milwaukee Avenue	B1-915134 (Bldg.)	23.00
Resurrection Health Care Corporation 7262 West Peterson Avenue	B1-915152  B1-915239	57.50  69.00
	B1-915240 (Bldg.)	69.00
Saint Bronislava Church 8708 South Colfax Avenue	B1-712427 (Bldg.)	23.00
Saint Francis Xavier Cabrini Hospital 811 South Lytle Street	No. 1 Keystone Water Tube Boiler  No. 2 Erie City Water Tube Boiler	39.00  39.00



REDUCTION IN ANNUAL LICENSE FEES FOR SPECIAL  
POLICE EMPLOYED BY THE UNIVERSITY  
OF CHICAGO.

The Committee on Finance submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the reduction in license fees for the employment of special policemen by The University of Chicago -- one hundred (100) special policemen, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schuler, M. Smith, Orr, Stone -- 41.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Chapter 173, Section 173-6 of the Municipal Code of Chicago, the following charitable institution employs 100 special police and shall pay a fee of \$10.00 per license for the year 1990:

The University of Chicago  
5801 South Ellis Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

---

INSTALLATION OF ALLEY LIGHTS AT SPECIFIED LOCATIONS.

The Committee on Finance submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration two (2) orders authorizing the installation of alley lights at various locations:

Alderman J. Evans	Alley light -- 345 West 101st Street; and
Alderman Krystyniak	Alley light -- 5338 South Kenneth Avenue,

having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the two (2) proposed orders transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed orders transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schuler, M. Smith, Orr, Stone -- 41.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following are said orders as passed (the italic heading in each case not being a part of the order):

*345 West 101st Street.*

*Ordered*, That the Commissioner of Public Works is hereby authorized and directed to give consideration to the installation of an alley light behind the premises located at 345 West 101st Street (west end of alley).

---

*5338 South Kenneth Avenue.*

*Ordered*, That the Commissioner of Public Works is hereby authorized and directed to give consideration to the installation of an alley light in back of the premises at 5338 South Kenneth Avenue.

---

**AUTHORITY GRANTED FOR PAYMENTS OF HOSPITAL, MEDICAL  
AND NURSING SERVICES RENDERED CERTAIN INJURED  
MEMBERS OF POLICE AND FIRE DEPARTMENTS.**

The Committee on Finance submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an order authorizing the payment of hospital and medical expenses of police officers and firefighters injured in the line of duty, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

On motion of Alderman Burke, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

*Ordered*, That the City Comptroller is authorized and directed to issue vouchers, in conformity with schedule herein set forth, to physicians, hospitals, nurses or other individuals, in settlement for hospital, medical and nursing services rendered to the injured members of the Police Department and/or the Fire Department herein named. The payment of any of these bills shall not be construed as an approval of any previous claims pending or future claims for expenses or benefits on account of any alleged injury to the individuals named. The total amount of said claims is set opposite the names of the injured members of the Police Department and/or the Fire Department, and vouchers are to be drawn in the favor of the proper claimants and charged to Account No. 100.9112.937.

[Regular orders printed on pages 7122 through  
7132 of this Journal.]

(Continued on page 7133)

CITY OF CHICAGO  
CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/29/89

REGULAR ORDERS

EMPLOYEE NAME	RANK	UNIT OF ASSIGNMENT	DATE INJURED	VOUCHER TOTAL
ACEVEDO	POLICE OFFICER	TWENTY-FIFTH DISTRICT	12/31/88	23.00
ACEVEZ	POLICE OFFICER	EIGHTH DISTRICT	5/30/89	48.60
ADAM	POLICE OFFICER	FIFTEENTH DISTRICT	12/19/86	85.00
ADAMS	CHRISTOFFER	FOURTEENTH DISTRICT	4/13/89	40.00
AHERN	JAMES F	NARCOTIC GENERAL ENFORCEMENT	7/20/88	50.00
ALBTON	RONALD W	DETACHED SERVICES-MISCELLANEOUS	5/05/89	477.35
ALTIERE	FRANK	UNKNOWN	5/30/89	210.00
ANATI	MARK A	FIFTEENTH DISTRICT	6/02/89	98.00
ANDERSON	RICHARD J	EIGHTH DISTRICT	5/30/89	800.00
ANGELO	DEAN	GANG CRIMES ENFORCEMENT DIVISION	6/21/89	60.00
ARMSTEAD	TRAVIS B	THIRD DISTRICT	4/08/89	389.00
ARNOLD	FATRICK L	SECOND DISTRICT	6/11/89	232.50
ARROYO	LUIS A	TWENTY-THIRD DISTRICT	9/27/88	534.48
AUGUSTYN	GEORGE E	BEVENTH DISTRICT	6/14/89	76.25
AVANT	BERNARD	FOURTH DISTRICT	2/11/89	16.00
AYERS	THOMAS F	THIRD DISTRICT	3/27/87	240.00
BAIRD	ANTONIO M	THIRD DISTRICT	3/14/89	13.00
BALL	RONALD J	ELEVENTH DISTRICT	6/26/89	571.70
BARRAKONE	LEONARD	FIFTEENTH DISTRICT	6/27/89	640.00
BARNES	JOE N JR	FIFTEENTH DISTRICT	6/21/89	595.00
BARNES LATHAN	ARLETHA M	SIXTH DISTRICT	6/04/89	530.65
BARONATIS	VIDA	SEVENTH DISTRICT	4/08/89	37.80
BAUSCHARD	JOAN	SEVENTEENTH DISTRICT	6/14/89	45.00
BEJNANEK JR	RICHARD F	TWENTY-FIRST DISTRICT	5/23/89	84.00
BELLA	PETER W	TWELFTH DISTRICT	6/15/89	698.00
BIRMINGHAM	MICHAEL W	TWELFTH DISTRICT	6/30/89	60.00
BONNER	THOMAS J	SEVENTH DISTRICT	5/23/89	40.00
BOSNYAK	STEPHEN F	FOURTEENTH DISTRICT	5/24/89	1134.00
BOWSKY	LIONEL	FIFTH DISTRICT	6/24/89	170.10
BOYLAN	JAMES T	DETECTIVE DIV AREA 2 VIOLENT C	5/09/89	16722.03
BRASCH	MICHELLE M	SEVENTH DISTRICT	6/14/89	76.25
BRANSFIELD	KATHLEEN A	EIGHTEENTH DISTRICT	6/14/89	298.25
BREBLIN	TERRENCE	FIFTEENTH DISTRICT	6/23/89	463.79
BRIGHT	MARKEL	SECOND DISTRICT	6/29/89	135.75
BROOKS	TIMOTHY V	THIRD DISTRICT	5/20/89	123.00
BROWN	SAMUEL E	NINTH DISTRICT	6/09/89	274.00
BROZYSKI	NAREN	FOURTH DISTRICT	6/14/89	129.00
BRUNDALE-WRIGHT	CATHERINE C	SIXTH DISTRICT	5/01/89	208.00
BURDRE	IKURICE	INTERNAL AFFAIRS DIVISION	6/27/89	117.50
BURKE	RICHARD P	FIRST DISTRICT	6/20/89	160.00
BYRD	LOLICE	SECOND DISTRICT	5/06/88	80.00
CACCAVALE	KEN	NINETEENTH DISTRICT	6/25/89	51.90
CALLAGHAN	MICHAEL F	GANG CRIMES ENFORCEMENT DIVISION	6/05/89	393.74
CAMPBELL	WAYNE C	NINTH DISTRICT	4/28/89	676.75
CARNAVALE	ELDISE M	THIRTEENTH DISTRICT	6/06/89	412.10
CARRASCA	FATRICIA A	TWENTY-THIRD DISTRICT	6/25/89	84.00
CASSIDY	ARLYN	TWENTY-FIFTH DISTRICT	10/07/88	17.00
CASTANEDA	LEWEN	NINTH DISTRICT	9/07/87	350.00
CEJA	MICHAEL J	NINTH DISTRICT	6/24/89	816.60

CITY OF CHICAGO  
CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/29/89

REGULAR ORDERS

EMPLOYEE NAME	RAVN	UNIT OF ASSIGNMENT	DATE INJURED	VOUCHER TOTAL
DERNAK	POLICE OFFICER	SIXTEENTH DISTRICT	6/11/89	286.84
CEGAK	POLICE OFFICER	TWENTY-FIRST DISTRICT	3/19/89	54.00
CHANA	POLICE OFFICER	EIGHTEENTH DISTRICT	10/13/85	58.00
CHABE	POLICE OFFICER	TWENTY-FOURTH DISTRICT	6/08/89	206.56
CHIVALIER	POLICE OFFICER	TWENTIETH DISTRICT	6/05/89	1185.98
CIARAJA	POLICE OFFICER	TWENTY-FIFTH DISTRICT	5/29/89	17.00
CIFUN	POLICE OFFICER	FOURTEENTH DISTRICT	6/30/89	470.00
COLEMAN	POLICE OFFICER	FIFTEENTH DISTRICT	4/30/89	1587.00
COLEMAN	POLICE OFFICER	SIXTH DISTRICT	6/02/89	276.90
COLEMAN III	POLICE OFFICER	EIGHTEENTH DISTRICT	6/09/89	376.00
CULLINS	POLICE OFFICER	EIGHTEENTH DISTRICT	9/26/88	16.00
CURTNEY	POLICE OFFICER	THIRD DISTRICT	6/04/89	240.00
CUMITO	POLICE OFFICER	AUTOMOTIVE FOUND9 SECTION	6/15/87	75.00
CUNANUS	POLICE OFFICER	EIGHTH DISTRICT	6/30/89	461.00
CUNWAY	POLICE OFFICER	THIRD DISTRICT	1/13/89	193.00
CURKORAN	POLICE OFFICER	NARCOTIC GENERAL ENFORCEMENT	6/07/89	312.00
CORCORAN	POLICE OFFICER	NINTH DISTRICT	6/20/89	847.00
COKEY	POLICE OFFICER	YOUTH DIVISION ADMINISTRATION	1/30/89	60.00
CORNELIUS	POLICE OFFICER	FIFTH DISTRICT	6/27/89	326.00
CORTES	POLICE OFFICER	TENTH DISTRICT	3/05/89	20.00
COX	POLICE OFFICER	SECOND DISTRICT	2/05/89	900.00
CRATO	POLICE OFFICER	TWENTY-FOURTH DISTRICT	6/12/89	1342.55
CUELLO	POLICE OFFICER	TENTH DISTRICT	2/10/89	50.00
CULLOH	POLICE OFFICER	DANG CRIMES ENFORCEMENT DIVISI.	6/08/89	143.00
CUNNINGHAM	POLICE OFFICER	EIGHTEENTH DISTRICT	5/27/89	73.00
DEANES	POLICE OFFICER	SECOND DISTRICT	6/07/89	93.00
DEASH	POLICE OFFICER	ELEVENTH DISTRICT	6/02/89	344.30
DEYOUNG	POLICE OFFICER	FIFTEENTH DISTRICT	6/18/89	292.00
DINNEL	POLICE OFFICER	TWENTY-FIFTH DISTRICT	1/17/89	34.00
DOWERTY	POLICE OFFICER	FIRST DISTRICT	6/18/89	437.10
DUN L	POLICE OFFICER	TWENTY-FIRST DISTRICT	10/22/88	198.00
DUNNO	POLICE OFFICER	TWENTY-SECOND DISTRICT	6/17/89	159.00
DUTISON	POLICE OFFICER	THIRD DISTRICT	6/09/89	768.00
DOWNEY	POLICE OFFICER	SECOND DISTRICT	3/18/89	255.00
DREW	POLICE OFFICER	TWENTY-FOURTH DISTRICT	6/09/89	201.50
DUFFIN	POLICE OFFICER	SEVENTH DISTRICT	2/10/89	45.00
DUFFY	POLICE OFFICER	SEVENTH DISTRICT	6/19/89	141.00
DUNNO	POLICE OFFICER	MARINE UNIT	6/28/89	763.00
DURGAN	POLICE OFFICER	NINETEENTH DISTRICT	6/17/89	4876.00
EVANS	POLICE OFFICER	NINETEENTH DISTRICT	6/13/89	352.40
FACCHINI	POLICE OFFICER	SIXTH DISTRICT	2/28/89	132.10
FERNANDEZ	POLICE OFFICER	NARCOTIC GENERAL ENFORCEMENT	12/17/88	14.00
FENRU	POLICE OFFICER	TENTH DISTRICT	7/28/87	20.00
FEY	POLICE OFFICER	TWENTY-FIRST DISTRICT	6/14/89	72.60
FIDUCIA	POLICE OFFICER	SEVENTH DISTRICT	6/14/89	436.60
FIGUEROA	POLICE OFFICER	FIFTEENTH DISTRICT	4/12/89	188.00
FITZGERALD	POLICE OFFICER	THIRTEENTH DISTRICT	6/15/89	348.40
FLEMING	POLICE OFFICER	DANG CRIMES ENFORCEMENT DIVISI	6/10/89	170.00
	POLICE OFFICER	SIXTH DISTRICT	6/15/89	186.40

CITY OF CHICAGO  
CITY COUNCIL ORDERS  
COUNCIL MEETING OF 11/29/89  
REGULAR ORDERS

EMPLOYEE NAME	RANK	UNIT OF ASSIGNMENT	DATE INJURED	VOUCHER TOTAL
FLORES	POLICE OFFICER	THIRTEENTH DISTRICT	6/18/89	60.00
FOSTER	POLICE OFFICER	ELEVENTH DISTRICT	9/01/88	915.00
FRANCIS	POLICE OFFICER	FIRST DISTRICT	8/16/89	119.75
FRANK	POLICE OFFICER	FIFTH DISTRICT	12/03/88	800.00
FRANK	POLICE OFFICER	FIFTH DISTRICT	6/27/89	148.55
FRENCH	POLICE OFFICER	FOURTH DISTRICT	6/25/89	537.80
FROST	POLICE OFFICER	TRAINING DIVISION	6/15/89	392.17
FUHA	POLICE OFFICER	SEVENTH DISTRICT	6/22/89	690.45
GALES	POLICE OFFICER	RECRUIT TRAINING	6/18/89	111.75
GALVAN	POLICE OFFICER	FIFTH DISTRICT	6/17/89	177.15
GARCIA	POLICE OFFICER	ELEVENTH DISTRICT	6/20/89	926.25
GARUL	POLICE OFFICER	FIFTEENTH DISTRICT	6/29/89	287.00
GARRITY	POLICE OFFICER	SEVENTEENTH DISTRICT	6/25/89	174.53
GENAGHITY	POLICE OFFICER	THIRTEENTH DISTRICT	8/07/88	468.25
GERALD	POLICE OFFICER	CHARE LAW ENFORCEMENT	3/12/89	412.00
GILLERAN	POLICE OFFICER	CHARE LAW ENFORCEMENT	4/03/89	24.00
GLON	POLICE OFFICER	ELEVENTH DISTRICT	5/08/89	190.00
GODIN	POLICE OFFICER	SIXTEENTH DISTRICT	3/26/89	4431.85
GOLBECK	POLICE OFFICER	NINTH DISTRICT	6/20/89	200.00
GOLLEN	POLICE OFFICER	INTERSECTION CONTROL UNIT	10/06/88	8491.87
GORKON	POLICE OFFICER	GANG CRIMES ENFORCEMENT DIVISI	6/27/89	335.90
GUNSMAN	POLICE OFFICER	SIXTH DISTRICT	4/25/89	53.59
GUVAN	POLICE OFFICER	SEVENTH DISTRICT	6/05/89	44.00
GIVANTZ	POLICE OFFICER	THIRD DISTRICT	6/21/89	255.55
GREEN	POLICE OFFICER	NINTH DISTRICT	6/09/89	254.00
GREEN	POLICE OFFICER	SEVENTH DISTRICT	6/02/89	799.00
GREENWICH	POLICE OFFICER	FOURTEENTH DISTRICT	12/26/82	185.00
GUFFRA	POLICE OFFICER	ELECTRONICS MAINTENANCE DIVISI	6/13/89	156.00
HALL	POLICE OFFICER	THIRD DISTRICT	6/10/89	196.00
HALLORAN	POLICE OFFICER	DETECTIVE DIV AREA 3 PROPERTY	5/31/89	513.00
HAMIL	POLICE OFFICER	TRAINING DIVISION	3/21/89	592.00
HANLEY	POLICE OFFICER	SEVENTEENTH DISTRICT	12/04/85	360.00
HANBERD	POLICE OFFICER	SIXTH DISTRICT	6/05/89	1944.30
HANNAN	POLICE OFFICER	EIGHTH DISTRICT	6/10/89	86.00
HANNIGAN	POLICE OFFICER	NINTH DISTRICT	6/17/89	918.00
HENRY	POLICE OFFICER	FINANCIAL INVESTIGATION UNIT	6/05/89	2271.14
HERNANDEZ	POLICE OFFICER	SEVENTH DISTRICT	2/26/89	210.00
HERNANDEZ	POLICE OFFICER	TWELFTH DISTRICT	5/22/89	85.00
HIGHTOWER	POLICE OFFICER	TWENTIETH DISTRICT	6/02/89	127.80
HILL	POLICE OFFICER	PUBLIC HOUSING DIVISION-NORTH	12/30/88	338.75
HOFFMAN	POLICE OFFICER	SECOND DISTRICT	6/19/89	209.00
HOLLISTER	POLICE OFFICER	TENTH DISTRICT	7/10/89	132.50
HURKY	POLICE OFFICER	SIXTH DISTRICT	2/23/89	238.90
HOWARD	POLICE OFFICER	DETAIL UNIT	6/07/89	113.00
HUGH	POLICE OFFICER	TWENTY-FIFTH DISTRICT	6/08/89	100.00
HUGHES	POLICE OFFICER	EIGHTEENTH DISTRICT	4/16/89	41.00
HVEL	POLICE OFFICER	SEVENTEENTH DISTRICT	6/21/89	64.50
HIBEL	POLICE OFFICER	FIFTEENTH DISTRICT	7/20/88	72.00

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/29/89

REGULAR ORDERS

EMPLOYEE NAME	RANK	UNIT OF ASSIGNMENT	DATE INJURED	VOUCHER TOTAL
THOMAS L	POLICE OFFICER	CHARE LAW ENFORCEMENT	5/22/89	559.57
DAVID A	POLICE OFFICER	FIFTEENTH DISTRICT	6/03/89	731.00
ARILAUB	POLICE OFFICER	RECRUIT TRAINING	6/21/89	430.50
TALMITCH	POLICE OFFICER	SECOND DISTRICT	6/19/89	135.25
DANIEL L	POLICE OFFICER	FIRST DISTRICT	5/29/88	80.00
GREGORY	POLICE OFFICER	YOUTH DIVISION AREA FOUR	9/22/88	3886.00
MICHAEL A	POLICE OFFICER	TIRTH DISTRICT	6/13/89	220.00
GREGORY	POLICE OFFICER	TENTH DISTRICT	4/17/89	1095.00
DAVID	POLICE OFFICER	GANG CRIMES ENFORCEMENT DIVISI	1/20/88	150.00
MARY	POLICE OFFICER	SIXTH DISTRICT	6/25/89	1048.60
JOHNNIE B	POLICE OFFICER	SIXTH DISTRICT	6/24/89	389.25
LOKRY	POLICE OFFICER	THIRD DISTRICT	6/20/89	238.00
JEFFREY B	POLICE OFFICER	FOURTH DISTRICT	6/10/89	638.50
PEGGY	POLICE OFFICER	SIXTEENTH DISTRICT	9/24/87	79.00
RICHARD H	POLICE OFFICER	SEVENTH DISTRICT	6/18/89	1013.60
ANDREW	POLICE OFFICER	PUBLIC TRANSPORTATION M.T.S.	5/30/89	538.50
CHRIST J.	POLICE OFFICER	EIGHTEENTH DISTRICT	7/25/89	1387.60
LINDA	POLICE OFFICER	FIFTH DISTRICT	3/24/89	176.00
CHARLES	POLICE OFFICER	EIGHTEENTH DISTRICT	8/04/88	25.00
FRED H	POLICE OFFICER	GUN REGISTRATION SECTION	5/30/89	531.00
JOHN T	POLICE OFFICER	NINTH DISTRICT	5/27/89	174.00
JOSEPH	POLICE OFFICER	FOURTEENTH DISTRICT	2/04/89	626.00
JOHN G	POLICE OFFICER	FIFTEENTH DISTRICT	12/21/88	186.00
RONALD P	POLICE OFFICER	CHARE SECURITY	5/17/89	558.00
JOHN L	POLICE OFFICER	SIXTEENTH DISTRICT	5/20/89	40.00
KENNETH	POLICE OFFICER	TWENTY-FIFTH DISTRICT	2/04/89	17.00
ADAM J	POLICE OFFICER	FOURTH DISTRICT	8/15/86	120.00
MICHAEL A	POLICE OFFICER	THIRD DISTRICT	6/05/89	307.70
DE EDWARD	POLICE OFFICER	TWENTY-THIRD DISTRICT	6/25/89	115.20
MICHAEL	POLICE OFFICER	SIXTEENTH DISTRICT	4/23/88	217.75
VICTOR B	POLICE OFFICER	FOURTH DISTRICT	6/25/89	415.50
JAMES R	POLICE OFFICER	FIFTH DISTRICT	5/15/89	358.00
EDWARD	POLICE OFFICER	TWELFTH DISTRICT	11/19/88	50.00
HOWARD A	POLICE OFFICER	SIXTH DISTRICT	3/28/89	60.00
RICHARD H	POLICE OFFICER	NARCOTIC SPECIAL ENFORCEMENT	5/18/88	110.00
MARY L	POLICE OFFICER	NINTH DISTRICT	6/21/89	154.40
ENRIQUE	POLICE OFFICER	THIRD DISTRICT	5/26/89	1348.00
SHARON	POLICE OFFICER	RECRUIT TRAINING	2/09/89	375.00
ALONZO	POLICE OFFICER	SIXTH DISTRICT	4/09/89	455.00
KAREN	POLICE OFFICER	TWENTY-FIRST DISTRICT	8/23/89	35.00
EDWIN	POLICE OFFICER	EIGHTEENTH DISTRICT	6/02/89	596.00
NAREN	POLICE OFFICER	PUBLIC TRANSPORTATION M.T.S.	6/29/89	310.25
VINCENT A	POLICE OFFICER	FOURTEENTH DISTRICT	6/13/89	214.59
ROBERT J	POLICE OFFICER	TWELFTH DISTRICT	6/25/89	845.00
GAIL	POLICE OFFICER	YOUTH DIVISION AREA ONE	6/24/80	329.50
ANTHONY B	POLICE OFFICER	DETECTIVE DIV AREA 4 VIOLENT C	1/23/89	7396.20
JOSEPH H	POLICE OFFICER	SIXTEENTH DISTRICT	6/25/89	91.94
ACHILLE S	POLICE OFFICER	FOURTEENTH DISTRICT	6/11/89	600.00
MARK	POLICE OFFICER	THIRTY SECOND DISTRICT	6/01/89	123.15



CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/29/89

REGULAR ORDERS

EMPLOYEE NAME	RANK	UNIT OF ASSIGNMENT	DATE INJURED	VOUCHER TOTAL
MASSJAH	POLICE OFFICER	TWENTY-FIRST DISTRICT	6/11/86	419.00
MARTINE	POLICE OFFICER	NINETEENTH DISTRICT	5/11/89	4686.75
MARTINE	POLICE OFFICER	TWENTIETH DISTRICT	6/19/87	54.00
MASON	POLICE OFFICER	THIRD DISTRICT	2/03/89	220.00
MATUKA	POLICE OFFICER	SEVENTH DISTRICT	6/27/89	105.00
MAKER	POLICE OFFICER	EIGHTEENTH DISTRICT	11/25/88	44.00
MCALIFFE	POLICE OFFICER	SIXTH DISTRICT	4/03/89	37.80
MCBRIDE	POLICE OFFICER	AUTO THEFT SECTION	5/22/89	80.00
MCCAFFERTY	POLICE OFFICER	GANG CRIMES ENFORCEMENT DIVISI	6/04/89	524.00
MCCARTHY	POLICE OFFICER	GANG CRIMES ENFORCEMENT DIVISI	2/16/88	2987.47
MCGANN	POLICE OFFICER	TENTH DISTRICT	6/18/89	16.00
MCGILNEY	POLICE OFFICER	GANG CRIMES ENFORCEMENT DIVISI	9/19/88	238.00
MCGUIRE	POLICE OFFICER	GANG CRIMES ENFORCEMENT DIVISI	5/11/89	650.00
MCHUGH	POLICE OFFICER	SEVENTH DISTRICT	12/28/88	32.00
MCLAUGHLIN	POLICE OFFICER	FIFTEENTH DISTRICT	1/10/87	58.00
MCHANAMON	POLICE OFFICER	TWENTY-FIFTH DISTRICT	6/07/89	190.00
MELVILLE JR	POLICE OFFICER	EIGHTH DISTRICT	2/18/89	29.00
MERTIC	POLICE OFFICER	SECOND DISTRICT	6/13/89	81.00
MILLER	POLICE OFFICER	SIXTH DISTRICT	6/25/89	257.00
MALDIC	POLICE OFFICER	FIFTEENTH DISTRICT	6/28/89	134.55
MOORE	POLICE OFFICER	FIFTH DISTRICT	6/12/89	100.00
MOORE	POLICE OFFICER	CANINE UNIT	6/13/89	259.42
MORAVEC	POLICE OFFICER	FOURTH DISTRICT	4/01/89	138.00
MOSS	POLICE OFFICER	TWENTY-SECOND DISTRICT	6/17/89	1330.00
MULLIGAN	POLICE OFFICER	TWENTY-FIFTH DISTRICT	6/18/89	454.58
MURPHY	POLICE OFFICER	DETECTIVE DIV AREA 1 VIOLENT C	5/03/85	1045.55
MURPHY	POLICE OFFICER	TWENTY-SECOND DISTRICT	1/23/86	349.00
MURPHY	POLICE OFFICER	FOURTEENTH DISTRICT	6/28/89	88.00
NAFOLITANO	POLICE OFFICER	FOURTEENTH DISTRICT	6/05/89	393.50
NASH	POLICE OFFICER	RECRUIT TRAINING	6/12/87	82.00
NELTGAN	POLICE OFFICER	FIRST DISTRICT	6/23/89	200.00
NELSON	POLICE OFFICER	TENTH DISTRICT	8/23/88	1430.35
NICCOLI	POLICE OFFICER	EIGHTEENTH DISTRICT	6/18/89	214.00
NORMAN	POLICE OFFICER	SECOND DISTRICT	6/22/89	51.15
NORTON	POLICE OFFICER	PUBLIC TRANSPORTATION M.T.S.	5/01/89	538.50
NYBORG	POLICE OFFICER	FIRST DISTRICT	12/06/87	35.00
ONARTUKH	POLICE OFFICER	SEVENTEENTH DISTRICT	5/09/88	15.00
OPUNDHIE	POLICE OFFICER	EIGHTEENTH DISTRICT	8/20/89	3285.95
OLSEN	POLICE OFFICER	MAJOR ACCIDENT INVESTIGATION S	3/07/89	393.75
OMALLEY	POLICE OFFICER	MAJOR ACCIDENT INVESTIGATION S	6/13/89	90.00
OKTIZ	POLICE OFFICER	GANG CRIMES ENFORCEMENT DIVISI	5/18/88	64.50
OTENO	POLICE OFFICER	ELEVENTH DISTRICT	6/04/89	1089.00
PALAZAITO	POLICE OFFICER	TWENTY-THIRD DISTRICT	6/13/89	82.00
FALMEK	POLICE OFFICER	EIGHTEENTH DISTRICT	5/30/89	222.50
FALUCH	POLICE OFFICER	SIXTH DISTRICT	6/04/89	110.00
FALICO	POLICE OFFICER	PUBLIC TRANSPORTATION M.T.S.	6/29/89	80.25
FARRELO	POLICE OFFICER	THIRD DISTRICT	2/02/89	110.13
FARISI	POLICE OFFICER	TWENTY-THIRD DISTRICT	4/04/89	710.17
FARISI	POLICE OFFICER	TWENTY-THIRD DISTRICT	4/04/89	132.41

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/29/89

REGULAR ORDERS

EMPLOYEE NAME	RANK	UNIT OF ASSIGNMENT	DATE INJURED	VOUCHER TOTAL
*****	*****	*****	*****	*****
PARKER	POLICE OFFICER	SECOND DISTRICT	3/24/89	505.00
PARKS	POLICE OFFICER	FIFTEENTH DISTRICT	3/11/89	600.00
PARKS	POLICE OFFICER	EIGHTH DISTRICT	5/20/89	766.00
PARRAM	POLICE OFFICER	FOURTH DISTRICT	6/21/89	336.00
FATE	POLICE OFFICER	SECOND DISTRICT	6/28/89	690.50
FATTERSIN	POLICE OFFICER	SECOND DISTRICT	6/05/89	130.00
FEAK	POLICE OFFICER	FIFTH DISTRICT	6/16/89	316.00
FENA	POLICE OFFICER	INTERNAL AFFAIRS DIVISION	6/01/89	317.50
FERRY	POLICE OFFICER	TWELFTH DISTRICT	10/20/88	218.00
FINE	POLICE OFFICER	FIFTEENTH DISTRICT	6/13/89	1518.00
FINZINE	POLICE OFFICER	TWENTIETH DISTRICT	6/22/89	314.31
FIFER	POLICE OFFICER	INTERSECTION CONTROL UNIT	5/26/89	18.25
FISANO	POLICE OFFICER	TWENTIETH DISTRICT	6/09/89	343.75
FITTACORA	POLICE OFFICER	SEVENTH DISTRICT	6/18/89	44.00
FORDZISZ	POLICE OFFICER	EIGHTEENTH DISTRICT	5/19/89	64.50
FORTER	POLICE OFFICER	SECOND DISTRICT	5/19/89	100.00
FUTROM	POLICE OFFICER	TWENTY-FIRST DISTRICT	6/17/89	197.00
RAMON	POLICE OFFICER	TWELFTH DISTRICT	8/14/88	493.00
REBENDEZ	POLICE OFFICER	SEVENTEENTH DISTRICT	2/11/89	146.00
KEYEB	POLICE OFFICER	THIRTEENTH DISTRICT	9/24/88	171.00
RIVERA	POLICE OFFICER	TENTH DISTRICT	4/06/82	80.00
RIVERA	POLICE OFFICER	TWENTY-THIRD DISTRICT	6/14/89	570.50
RIVERA	POLICE OFFICER	FOURTEENTH DISTRICT	4/29/89	191.50
RIZZO	POLICE OFFICER	THIRD DISTRICT	5/30/89	60.00
ROCK	POLICE OFFICER	SEVENTEENTH DISTRICT	9/14/88	170.00
ROCKYMORE	POLICE OFFICER	TWENTY-FIFTH DISTRICT	11/24/88	14.00
RODRIGUEZ	POLICE OFFICER	TWENTY-FIRST DISTRICT	6/20/89	203.00
RIMNIN	POLICE OFFICER	GANG CRIMES ENFORCEMENT DIVISI	3/04/89	35.00
ROHERO	POLICE OFFICER	TENTH DISTRICT	3/20/89	1690.00
ROSAIO	POLICE OFFICER	THIRTEENTH DISTRICT	6/19/89	757.00
ROWAN	POLICE OFFICER	THIRTEENTH DISTRICT	6/07/89	184.00
RUNYAN	POLICE OFFICER	GANG CRIMES ENFORCEMENT DIVISI	2/23/89	149.00
RYAN	POLICE OFFICER	EIGHTEENTH DISTRICT	4/18/85	2128.00
SACCO	POLICE OFFICER	TWENTY-FOURTH DISTRICT	6/24/89	94.83
SAMAKUO	POLICE OFFICER	TWENTY-THIRD DISTRICT	6/28/89	85.25
SANCHEZ	POLICE OFFICER	ELEVENTH DISTRICT	6/30/89	285.00
SCHMIT	POLICE OFFICER	TWENTY-FOURTH DISTRICT	6/13/89	150.00
SCHICK	POLICE OFFICER	TWENTY-THIRD DISTRICT	1/03/89	80.00
SCHNITZ	POLICE OFFICER	TWENTY-THIRD DISTRICT	4/11/88	1533.00
SCHWAB	POLICE OFFICER	THIRTEENTH DISTRICT	11/07/88	305.00
SCUTT	POLICE OFFICER	TWENTY-FIFTH DISTRICT	12/24/88	17.00
SEB	POLICE OFFICER	SECOND DISTRICT	5/31/88	293.00
SHARP	POLICE OFFICER	TWENTY-FOURTH DISTRICT	7/06/89	227.12
SHAW	POLICE OFFICER	SEVENTH DISTRICT	6/01/89	1436.50
SHIELDS	POLICE OFFICER	TWENTIETH DISTRICT	6/06/89	423.00
SILAS	POLICE OFFICER	GANG CRIMES ENFORCEMENT DIVISI	6/15/89	224.72
SIMKUS	POLICE OFFICER	THIRD DISTRICT	3/23/89	105.00
SIMON	POLICE OFFICER	TWENTY-FIRST DISTRICT	6/19/89	281.09
SIMON	POLICE OFFICER	NINTH DISTRICT	4/07/89	48.60

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/29/89

REGULAR ORDERS

EMPLOYEE NAME	RANK	UNIT OF ASSIGNMENT	DATE INJURED	VOUCHER TOTAL
*****	*****	*****	*****	*****
BIMB	POLICE OFFICER	YOUTH DIVISION AREA TWO	6/12/89	228.54
SKIPPER	POLICE OFFICER	NINETEENTH DISTRICT	5/06/89	13.00
GLEIGE	POLICE OFFICER	TENTH DISTRICT	4/12/88	17.00
SMITH	POLICE OFFICER	RECRUIT TRAINING	12/23/88	764.50
SMITH	POLICE OFFICER	FIFTH DISTRICT	6/06/89	75.00
SMITH	POLICE OFFICER	ELEVENTH DISTRICT	4/16/89	1100.00
SUDEKREN	POLICE OFFICER	THIRTEENTH DISTRICT	3/18/89	234.00
SFRAGOINS	POLICE OFFICER	SECOND DISTRICT	1/14/83	90.00
STANKIEWICZ	POLICE OFFICER	NINTH DISTRICT	2/15/89	371.00
STEC	POLICE OFFICER	SEVENTH DISTRICT	1/18/89	35.00
STEC	POLICE OFFICER	SEVENTH DISTRICT	5/25/89	37.80
STEELE	POLICE OFFICER	FOURTEENTH DISTRICT	4/23/89	25.00
STEWART	POLICE OFFICER	EIGHTEENTH DISTRICT	6/02/89	174.79
STOCKER	POLICE OFFICER	SIXTH DISTRICT	1/14/83	67.00
STONE	POLICE OFFICER	TENTH DISTRICT	6/06/89	484.00
STOKES	POLICE OFFICER	DETECTIVE DIV AREA 6 VIOLENT C	9/26/88	113.87
STUART	POLICE OFFICER	TWENTY-FIFTH DISTRICT	6/29/89	91.50
SWANIGAN	POLICE OFFICER	NINETEENTH DISTRICT	6/19/89	945.00
TAMMERIC	POLICE OFFICER	SEVENTEENTH DISTRICT	10/17/88	130.00
TANNERHILL	POLICE OFFICER	OMG CRIMES ENFORCEMENT DIVI81	8/20/85	475.00
TAYLOR	POLICE OFFICER	TWENTY-FOURTH DISTRICT	7/28/89	153.62
TOMACELLI	POLICE OFFICER	NINETEENTH DISTRICT	6/19/89	1045.65
TONER	POLICE OFFICER	SEVENTEENTH DISTRICT	6/30/89	56.00
TORRES	POLICE OFFICER	TENTH DISTRICT	6/18/89	124.00
TORRES	POLICE OFFICER	FOURTEENTH DISTRICT	1/06/88	110.00
TORRES	POLICE OFFICER	THIRTEENTH DISTRICT	2/01/89	100.00
TRAVIS	POLICE OFFICER	RECRUIT TRAINING	6/06/89	243.00
TYLER	POLICE OFFICER	RECRUIT TRAINING	3/03/89	761.00
VERA	POLICE OFFICER	PUBLIC HOUSING DIVISION-NORTH	5/02/89	150.00
VERAVEIC	POLICE OFFICER	TENTH DISTRICT	10/10/88	240.00
VERGIL	POLICE OFFICER	TENTH DISTRICT	6/09/89	165.50
VISOR	POLICE OFFICER	SIXTH DISTRICT	5/06/89	1898.77
VOLFI	POLICE OFFICER	SIXTH DISTRICT	12/10/88	85.00
WAGNER	POLICE OFFICER	TWENTY-SECOND DISTRICT	11/01/88	90.00
WALKER	POLICE OFFICER	NINTH DISTRICT	6/07/89	117.00
WALKER	POLICE OFFICER	SEVENTH DISTRICT	9/16/83	712.50
WARD	POLICE OFFICER	SECOND DISTRICT	6/17/89	736.00
WEBSTER-POOL	POLICE OFFICER	CENTRAL DETENTION SECTION	11/12/88	14.00
WEGNER	POLICE OFFICER	TENTH DISTRICT	6/18/89	310.00
WHITE	POLICE OFFICER	SIXTH DISTRICT	9/08/88	38.00
WILKOWSKI	POLICE OFFICER	EIGHTH DISTRICT	5/24/89	3517.10
WILLIAMS	POLICE OFFICER	FIFTH DISTRICT	6/27/89	559.00
WILLIS	POLICE OFFICER	THIRD DISTRICT	5/04/89	220.00
WILSON	POLICE OFFICER	THIRD DISTRICT	6/03/88	100.00
WILSON	POLICE OFFICER	THIRD DISTRICT	1/25/89	50.00
WILSON	POLICE OFFICER	THIRD DISTRICT	6/13/89	958.00
WINTERS	POLICE OFFICER	SIXTEENTH DISTRICT	6/25/89	99.50
WIMACK	POLICE OFFICER	EIGHTH DISTRICT	2/10/89	150.00
WORTHAM	POLICE OFFICER	GOVERNMENT SECURITY DETAIL	6/06/89	241.00

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/29/89

REGULAR ORDERS

EMPLOYEE NAME	RANK	UNIT OF ASSIGNMENT	DATE INJURED	VOUCHER TOTAL
WADZY	POLICE OFFICER	TRAFFIC COURT SECTION	5/30/89	468.50
WRIGHT	POLICE OFFICER	SIXTH DISTRICT	4/21/89	1300.00
YARLICH	POLICE OFFICER	INTERSECTION CONTROL UNIT	6/12/89	248.50
YIANG	POLICE OFFICER	DANG CRIME ENFORCEMENT DIVISI	6/30/89	112.00
ZALESNY	POLICE OFFICER	SIXTEENTH DISTRICT	6/07/89	192.08
ZION KOWSKI	POLICE OFFICER	FIRST DISTRICT	11/27/88	1248.00
ALICIA	FIREFIGHTER	ENGINE COMPANY 124	7/06/88	250.00
BAILEY	PARAMEDIC	AMBULANCE 34	2/03/89	13.00
BENDY	LIEUTENANT	ENGINE COMPANY 54	1/10/89	461.00
BENUZZI	FIREFIGHTER	ENGINE COMPANY 14	3/30/89	70.00
BIEMMAN	LIEUTENANT	ENGINE COMPANY 79	4/15/89	15252.30
BIGOTT	FIREFIGHTER	ENGINE COMPANY 84	8/02/89	155.00
BUND	FIREFIGHTER	TRUCK 40	5/07/89	654.00
CALE	LIEUTENANT	DISTRICT RELIEF 1	1/09/87	493.50
CARADOTTI	LIEUTENANT	TRUCK 48	6/21/89	13.00
CARRUOL	PARAMEDIC	EMS DISTRICT 4 HEADQUARTERS &	2/22/89	55.70
CHESIELCZYK	LIEUTENANT	UNKNOWN	7/07/89	203.75
CNUJA	PARAMEDIC	DISTRICT RELIEF 3	12/22/88	253.00
COCHEAN	PARAMEDIC	UNKNOWN	7/06/89	1909.00
CORON	FIREFIGHTER	TRUCK 1	7/17/89	222.70
CORON	PARAMEDIC	AMBULANCE 42	4/02/89	66.00
CUNWAY	FIREFIGHTER	TRUCK 51	2/16/89	35.00
CUY	PARAMEDIC	AMBULANCE 13	4/25/89	311.65
CRIBBEN	FIREFIGHTER	ENGINE COMPANY 26	9/15/88	269.50
DAFFIN	PARAMEDIC	AMBULANCE 18	6/30/89	163.50
DAVIS	FIREFIGHTER	ENGINE COMPANY 44	5/02/89	136.00
DIMAGGIO	FIREFIGHTER	TRUCK 20	5/21/89	1669.89
DIXIN	FIREFIGHTER	ENGINE COMPANY 101	6/09/89	471.05
DUMKOWSKI	FIREFIGHTER	ENGINE COMPANY 57	2/05/88	60.00
BURKET	FIREFIGHTER	ENGINE COMPANY 117	7/13/89	335.00
DUKE	CAPTAIN	ENGINE COMPANY 117	7/01/89	233.00
DURKIN	PARAMEDIC	UNKNOWN	7/13/89	183.00
EAKL	FIREFIGHTER	TRUCK 10	7/14/88	2095.00
EASTMAN	FIREFIGHTER	TRUCK 52	6/06/89	91.05
EGGAMILLA	LIEUTENANT	DISTRICT RELIEF 2	7/13/89	284.40
FINN	POLICE OFFICER	TRUCK 15	11/11/88	168.00
FINN	LIEUTENANT	TRUCK 15	6/13/86	237.00
FIORITO	FIREFIGHTER	ENGINE COMPANY 76	8/12/89	175.00
FLYNN	FIREFIGHTER	SQUAD 4	7/11/89	89.00
FUCH	FIREFIGHTER	ENGINE COMPANY 30	7/15/89	147.00
FUKU	FIREFIGHTER	TRUCK 19	7/22/88	606.00
FUSTEK	FIREFIGHTER	ENGINE COMPANY 93	6/01/89	155.50
FRIUSS	PARAMEDIC	AMBULANCE 43	4/11/88	884.20
GALLAGHER	PARAMEDIC	AMBULANCE 14	1/28/89	3448.95
GARTH	FIREFIGHTER	ENGINE COMPANY 50	10/26/88	2007.86
GASKA	PARAMEDIC	AMBULANCE 37	11/10/86	1950.40
GILBERT	FIREFIGHTER	ENGINE COMPANY 50	1/31/89	25019.18
GILMINE	PARAMEDIC	EMS DISTRICT 3 HEADQUARTERS & R	5/12/89	86.00
	PARAMEDIC	DISTRICT RELIEF 5	2/08/89	685.30

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/29/89

REGULAR ORDERS

EMPLOYEE NAME	RANK	UNIT OF ASSIGNMENT	DATE INJURED	VOUCHER TOTAL
GIDIA	FIREFIGHTER	TRUCK 28	7/13/89	304.40
GODSTED	FIREFIGHTER	ENGINE COMPANY 80	4/03/89	392.00
GOMEZ	FIREFIGHTER	TRUCK 33	12/31/88	240.00
GREWE	PARAMEDIC	AMBULANCE 17	2/12/89	417.50
GROGAN	FIREFIGHTER	ENGINE COMPANY 84	3/25/89	1111.00
HAMILTON	LIEUTENANT	UNKNOWN	3/30/89	149.00
HARDIN	PARAMEDIC	EMS DISTRICT 5 HEADQUARTERS & R	4/19/88	3105.86
HARRINGTON	FIREFIGHTER	TRUCK 5	6/20/89	378.00
HARRIS	PARAMEDIC	BATTALION 2	4/06/85	558.00
HARTBELL	FIREFIGHTER	TRUCK 15	1/31/89	32100.60
HELMULD	CAPTAIN	DISTRICT RELIEF 1	3/21/85	435.00
HEKLING	PARAMEDIC	DISTRICT RELIEF 5	3/14/89	90.00
HICKBUIN	LIEUTENANT	TRUCK 44	7/08/89	350.95
HOLMES	PARAMEDIC	DISTRICT RELIEF 2	7/18/89	134.00
HODNER	ENGINEER	ENGINE COMPANY 1/42	6/13/89	179.75
HOPFER	FIREFIGHTER	UNKNOWN	6/25/89	374.50
HOPFER	LIEUTENANT	DISTRICT RELIEF 6	7/13/88	894.50
HUKIHAN	FIREFIGHTER	TRUCK 20	1/09/88	459.00
HUKER	FIREFIGHTER	TRUCK 20	6/07/88	269.00
HUNTINGTON	PARAMEDIC	EMS DISTRICT 4 HEADQUARTERS &	12/19/87	181.40
HUNTINGTON	PARAMEDIC	AMBULANCE 15	5/17/89	278.20
JOYCE	FIREFIGHTER	ENGINE COMPANY 54	2/09/89	528.00
JRUGE	FIREFIGHTER	ENGINE COMPANY 54	5/26/89	246.00
KANTA	CAPTAIN	ENGINE COMPANY 67	1/11/89	40246.80
KAWA	CAPTAIN	ENGINE COMPANY 39	7/15/89	303.40
KESSELL	PARAMEDIC	DISTRICT RELIEF 6	8/15/86	1274.75
KOCH	PARAMEDIC	AMBULANCE 23	4/06/87	160.10
KOCH	PARAMEDIC	EMS DISTRICT 1 HEADQUARTERS & R	6/06/88	10567.82
KOCH	PARAMEDIC	AMBULANCE 33	12/21/87	273.00
KOCH	PARAMEDIC	AMBULANCE 33	8/13/88	648.00
KOCHNIARCZYK	PARAMEDIC	EMS DISTRICT 4 HEADQUARTERS &	7/12/89	444.80
KRAVITZ	PARAMEDIC	EMS DISTRICT 3 HEADQUARTERS & R	4/07/88	788.40
KUBALANZA	LIEUTENANT	ENGINE COMPANY 18	6/20/89	779.00
KUBALANZA	FIREFIGHTER	ENGINE COMPANY 18	7/18/86	89.00
KURNYU	FIREFIGHTER	ENGINE COMPANY 45	1/31/89	3885.00
KURTEGA-MARSHALL	PARAMEDIC	DISTRICT RELIEF 2	3/09/89	343.90
LABEDZ	PARAMEDIC	AMBULANCE 17	2/12/89	58.00
LAMB	FIREFIGHTER	TRUCK 24	7/21/89	169.06
LELAND	FIREFIGHTER	ENGINE COMPANY 116	1/01/88	61.00
LICHTER	PARAMEDIC	AMBULANCE 20	6/27/88	1117.20
LINSE	PARAMEDIC	EMS DISTRICT 4 HEADQUARTERS &	11/28/87	55.00
LOFTUS	FIREFIGHTER	ENGINE COMPANY 11	4/26/89	2755.00
LUNZ	PARAMEDIC	UNKNOWN	4/21/89	137.60
LUNZ	PARAMEDIC	AMBULANCE 35	5/24/89	110.80
MALLARY	PARAMEDIC	UNKNOWN	6/21/88	145.00
MALONE	PARAMEDIC	AMBULANCE 4	2/02/88	1203.62
MALONEY	FIREFIGHTER	UNKNOWN	6/18/89	64.50
MANTON	FIREFIGHTER	ENGINE COMPANY 92	7/04/89	493.00
MARTINEZ	FIREFIGHTER	ENGINE COMPANY 23	2/11/89	1373.00

CITY OF CHICAGO  
CITY COUNCIL ORDERS  
COUNCIL MEETING OF 11/29/89  
REGULAR ORDERS

EMPLOYEE NAME	RANK	UNIT OF ASSIGNMENT	DATE INJURED	VOUCHER TOTAL
MCCORMICK	FIREFIGHTER	ENGINE COMPANY 32	7/14/89	95.00
MCCULLOUGH	FIREFIGHTER	TRUCK 33	7/26/89	361.00
MCGUINNESS	PARAMEDIC	AMBULANCE 21	7/31/89	153.00
MCHAMARA	FIREFIGHTER	ENGINE COMPANY 1/42	3/20/71	279.82
MEDINA	PARAMEDIC	AMBULANCE 6	12/09/87	1001.80
MELLENDEZ	FIREFIGHTER	ENGINE COMPANY 23	4/14/89	242.00
MINESH	FIREFIGHTER	TRUCK 5	4/16/89	46.75
MILLER	FIREFIGHTER	UNKNOWN	5/05/88	419.00
MRODZEN	PARAMEDIC	AMBULANCE 41	10/12/87	145.00
MURPHY	PARAMEDIC	BATTALION 16	2/05/89	90.00
NELMS	PARAMEDIC	ENGINE COMPANY 95	3/09/89	413.00
NIGHTONKA	PARAMEDIC	EMS DISTRICT 1 HEADQUARTERS & R	10/03/86	85.00
OHANNA-EMHART	FIREFIGHTER	SQUAD 2	6/12/88	30.00
ORTIZ	PARAMEDIC	DISTRICT RELIEF 5	6/19/88	148.00
OSBEARD	FIREFIGHTER	ENGINE COMPANY 76	12/10/87	639.00
OSHEA	FIREFIGHTER	ENGINE COMPANY 77	4/15/88	80.00
OSHEA	PARAMEDIC	UNKNOWN	8/20/87	219.00
OSHEA	PARAMEDIC	UNKNOWN	4/10/89	438.50
OSHEA	PARAMEDIC	UNKNOWN	5/06/88	358.00
OSULER	PARAMEDIC	AMBULANCE 23	5/12/89	484.00
PANKO-WHITE	PARAMEDIC	AMBULANCE 6	2/06/88	43.00
PANKO-WHITE	PARAMEDIC	DISTRICT RELIEF 1	10/21/87	394.00
PANKO-WHITE	PARAMEDIC	AMBULANCE 23	6/02/89	732.86
PANKO	PARAMEDIC	AMBULANCE 23	3/31/89	242.50
PANKOTT	PARAMEDIC	EMS DISTRICT 5 HEADQUARTERS & R	5/07/89	69.00
PANKOTT	PARAMEDIC	DISTRICT RELIEF 5	9/06/87	49.00
PAVLIK	LIEUTENANT	ENGINE COMPANY 123	6/11/89	86.33
PEKASEN	CAPTAIN	ENGINE COMPANY 47	6/02/86	266.50
PELAIN	PARAMEDIC	AMBULANCE 48	11/18/87	1546.40
PELAIN	PARAMEDIC	AMBULANCE 48	12/03/88	75.00
PELAIN	PARAMEDIC	AMBULANCE 48	9/19/88	182.00
PEPKE	FIREFIGHTER	TRUCK 42	1/08/87	364.65
PILLS	CAPTAIN	TRUCK 53	9/28/88	142.50
PING	PARAMEDIC	EMS DISTRICT 3 HEADQUARTERS & R	4/28/88	1143.00
PONCELELEON	PARAMEDIC	DISTRICT RELIEF 3	7/31/88	479.00
POSS	LIEUTENANT	ENGINE COMPANY 110	8/25/88	3324.66
PRATT	PARAMEDIC	UNKNOWN	5/12/89	247.00
RAIFORD	FIREFIGHTER	ENGINE COMPANY 16	6/15/89	302.00
RENKOE	FIREFIGHTER	TRUCK 27	5/09/89	449.00
RESILVO	FIREFIGHTER	TRUCK 47	6/18/89	549.52
RICHTER	FIREFIGHTER	UNKNOWN	5/23/89	471.00
RIZZO	LIEUTENANT	ENGINE COMPANY 110	10/28/88	59.50
RUCHOWIAK	FIREFIGHTER	UNKNOWN	6/30/89	329.25
RODAN	LIEUTENANT	ENGINE COMPANY 61	7/05/88	4500.43
ROSA	PARAMEDIC	EMS DISTRICT 1 HEADQUARTERS & R	6/01/88	105.00
ROSA	PARAMEDIC	DISTRICT RELIEF 1	8/24/88	150.00
ROYZA	PARAMEDIC	AMBULANCE 31	10/22/88	154.00
RUTINA	FIREFIGHTER	UNKNOWN	7/25/89	534.00
RYAN	PARAMEDIC	UNKNOWN	5/17/89	75.00

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/29/89

REGULAR ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
RYAN	PARAMEDIC	UNKNOWN	7/10/89	271.45
SABIANA	PARAMEDIC	AMBULANCE 47	7/01/89	27.50
SCHETZ	FIREFIGHTER	SQUAD 1	6/01/84	55.88
SCHILDOR	PARAMEDIC	AMBULANCE 32	8/03/89	283.00
SCHMIDT	FIREFIGHTER	TRUCK 50	5/01/89	235.00
SCIPIONE	PARAMEDIC	AMBULANCE 43	11/14/88	304.00
SCOTT	FIREFIGHTER	ENGINE COMPANY 15	2/22/87	747.00
SHIMMUS	PARAMEDIC	AMBULANCE 8	3/13/89	37.80
SIMPONS	FIREFIGHTER	ENGINE COMPANY 82	8/31/84	151.50
SIMULIS	FIREFIGHTER	TRUCK 45	5/17/89	11.00
SOSO	PARAMEDIC	UNKNOWN	4/13/89	35.00
STEINER	PARAMEDIC	AMBULANCE 20	2/11/89	17.00
STINNETT	PARAMEDIC	AMBULANCE 14	12/27/87	382.00
STRAUGHILER	FIREFIGHTER	ENGINE COMPANY 63	9/13/88	522.00
STRUZZ	PARAMEDIC	AMBULANCE 7	7/14/89	204.27
SULLIVAN	PARAMEDIC	AMBULANCE 47	8/13/89	227.22
SULLIVAN	LIEUTENANT	DISTRICT RELIEF 5	2/27/87	133.00
SUTERA	FIREFIGHTER	TRUCK 51	6/09/89	413.00
TOOMEY	FIREFIGHTER	TRUCK 15	4/30/89	454.00
TOOMEY	PARAMEDIC	AMBULANCE 37	3/25/89	427.00
TRACY	PARAMEDIC	DISTRICT RELIEF 5	2/21/89	325.00
TRIBLE	FIREFIGHTER	ENGINE COMPANY 75	7/02/88	1092.00
VINSON	FIREFIGHTER	ENGINE COMPANY 91	5/30/89	65.00
VINSON	FIREFIGHTER	TRUCK 34	7/05/89	127.00
YONG	FIREFIGHTER	ENGINE COMPANY 29	6/20/89	820.00

(Continued from page 7121)

; and

*Be It Further Ordered.* That the City Comptroller is authorized and directed to issue warrants, in conformity with the schedule herein set forth, to physicians, hospitals, nurses or other individuals, in settlement for hospital, medical and nursing services rendered to the injured members of the Police Department and/or Fire Department herein named, provided such members of the Police Department and/or Fire Department shall enter into an agreement in writing with the City of Chicago to the effect that, should it appear that any of said members of the Police Department and/or Fire Department have received any sum of money from the party whose negligence caused such injury, or have instituted proceedings against such party for the recovery of damage on account of such injury or medical expenses, then in that event the City shall be reimbursed by such member of the Police Department and/or Fire Department out of any sum that such member of the Police Department and/or Fire Department has received or may hereafter receive from such third party on account of such injury or medical expense, not to exceed the expense in accordance with Opinion No. 1422 of the Corporation Counsel of said City, dated March 19, 1926. The payment of any of these bills shall not be construed as approval of any previous claims pending or future claims for expenses or benefits on account of any alleged injury to the individuals named. The total amount of such claims, as allowed, is set opposite the names of the injured members of the Police Department and/or Fire Department and warrants are to be drawn in favor of the proper claimants and charged to Account No. 100.9112.937:

[Third party orders printed on pages 7134  
through 7135 of this Journal.]

---

*Placed On File -- APPLICATIONS FOR CITY OF CHICAGO  
CHARITABLE SOLICITATION (TAG DAY) PERMITS.*

The Committee on Finance submitted a report recommending that the City Council place on file two applications for City of Chicago charitable solicitation (tag day) permits to the following organizations:

Teen Living Programs, Incorporated  
June 30 and August 5, 1990 -- citywide; and

Open Hand Chicago  
December 16 and 17, 1989 -- north side.

On motion of Alderman Burke, the committee's recommendation was *Concurred In* and said applications were *Placed on File*.



C I T Y O F C H I C A G O

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/29/89

THIRD PARTY ORDERS

EMPLOYEE NAME	RANK	UNIT OF ASSIGNMENT	INJURED DATE	VOUCHER TOTAL
ADAMS	POLICE OFFICER	SEVENTEENTH DISTRICT	9/04/87	659.00
AMATORE	POLICE OFFICER	TWENTIETH DISTRICT	6/26/89	336.00
ANDERSON	POLICE OFFICER	FIRST DISTRICT	4/11/89	456.25
ARCHER	POLICE OFFICER	SEVENTEENTH DISTRICT	5/20/88	173.75
BARNEB	POLICE OFFICER	TWENTY-FIRST DISTRICT	5/29/89	100.00
BIALEK	POLICE OFFICER	NINTH DISTRICT	12/20/88	85.00
BLAND	POLICE OFFICER	EIGHTH DISTRICT	1/04/89	13737.50
BRADY-HEIDI	POLICE OFFICER	SIXTH DISTRICT	9/11/88	829.00
BRASWELL	POLICE OFFICER	FIFTH DISTRICT	12/02/88	40.00
BURNS	POLICE OFFICER	INTERSECTION CONTROL UNIT	3/17/89	235.00
BURNS	POLICE OFFICER	INTERSECTION CONTROL UNIT	4/14/89	350.00
CASTANEDIA	POLICE OFFICER	NINETEENTH DISTRICT	6/12/89	1486.53
COLEMAN	POLICE OFFICER	SECOND DISTRICT	6/21/89	1315.00
COLON	POLICE OFFICER	ELEVENTH DISTRICT	1/25/89	25.00
CONNELLY	POLICE OFFICER	FIFTH DISTRICT	11/23/86	294.00
CUNNINGHAM	POLICE OFFICER	FIRST DISTRICT	6/20/89	492.00
CZERANIA	POLICE OFFICER	NINETEENTH DISTRICT	3/01/89	18.00
CZERNIAN	POLICE OFFICER	SPECIAL OPERATIONS GROUP--WEST	5/10/84	880.00
DAVIS	POLICE OFFICER	PUBLIC TRANSPORTATION M.T.B.	6/14/89	11820.50
DIMAGGIO	POLICE OFFICER	TWENTY-SECOND DISTRICT	6/02/89	300.20
DIXON'S	POLICE OFFICER	NINTH DISTRICT	6/12/89	134.60
DURKON	POLICE OFFICER	PUBLIC TRANSPORTATION M.T.B.	6/09/89	3884.60
DUYER	POLICE OFFICER	NINETEENTH DISTRICT	6/29/89	1014.85
EARTH	POLICE OFFICER	DETECTIVE DIV AREA 2 VIOLENT C	2/07/88	80.00
HAKAS	POLICE OFFICER	SEVENTEENTH DISTRICT	6/27/89	195.73
HAKEN	POLICE OFFICER	SEVENTH DISTRICT	7/25/89	489.20
HENRY-PHILIPS	POLICE OFFICER	RECRUIT TRAINING	6/23/89	1062.00
HEYDEN	POLICE OFFICER	FIFTEENTH DISTRICT	1/17/89	378.00
HICE	POLICE OFFICER	FIRST DISTRICT	6/23/89	1062.00
HOFFMAN	POLICE OFFICER	TWENTY-SECOND DISTRICT	3/07/87	35.00
HWA ZINGER	POLICE OFFICER	FIFTH DISTRICT	6/08/89	382.00
HUGHES	POLICE OFFICER	EIGHTEENTH DISTRICT	2/16/89	326.65
HUMPHRY	POLICE OFFICER	TENTH DISTRICT	6/10/89	405.00
ISAAC	POLICE OFFICER	FIRST DISTRICT	5/31/89	281.00
JACKSON	POLICE OFFICER	TWENTY-THIRD DISTRICT	12/05/88	110.00
JAGLUMSKI	POLICE OFFICER	EIGHTEENTH DISTRICT	5/17/89	619.45
KENNELLY	POLICE OFFICER	DETACHED SERVICES MISCELLANEOUS	6/30/89	369.75
KLASSEN	POLICE OFFICER	DETECTIVE DIV AREA 5 VIOLENT C	6/28/89	330.50
KLEIN	POLICE OFFICER	DETAIL UNIT	5/05/89	200.00
KLINER	POLICE OFFICER	YOUTH DIVISION AREA FIVE	5/18/89	8052.60
KIRAK	POLICE OFFICER	EIGHTEENTH DISTRICT	6/15/88	1511.00
LAHORI	POLICE OFFICER	THIRD DISTRICT	7/17/89	81.00
LIEDERMAN	POLICE OFFICER	EIGHTH DISTRICT	2/25/87	150.00
LICE	POLICE OFFICER	FIRST DISTRICT	4/11/89	785.00
MACRI	POLICE OFFICER	TWENTY-FIRST DISTRICT	6/06/89	145.00
MADISON	POLICE OFFICER	NARCOTIC GENERAL ENFORCEMENT	8/27/80	10654.92
MARCONI	POLICE OFFICER	EIGHTH DISTRICT	4/11/89	81.00
MARCONI	POLICE OFFICER	SIXTH DISTRICT	6/05/87	65.00
MARCONI	POLICE OFFICER	NINETEENTH DISTRICT	6/03/89	394.00

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/29/89

THIRD PARTY ORDERS

EMPLOYEE NAME	RANK	UNIT OF ASSIGNMENT	DATE INJURED	VOUCHER TOTAL
VICTOR A	POLICE OFFICER	TWENTY-SECOND DISTRICT	11/15/88	300.00
JAMES L	POLICE OFFICER	ELEVENTH DISTRICT	4/24/89	702.00
EUGENE R	POLICE OFFICER	FOURTEENTH DISTRICT	5/08/89	340.00
MICHAEL J	POLICE OFFICER	SEVENTEENTH DISTRICT	4/04/89	230.00
RONALD E	POLICE OFFICER	INTERSECTION CONTROL UNIT	6/05/87	130.00
JAMES	POLICE OFFICER	TRAFFIC DIVISION ADMINISTRATIO	10/18/88	75.00
TANYIA	POLICE OFFICER	SECOND DISTRICT	2/25/89	1403.00
JANICE M	POLICE OFFICER	SIXTEENTH DISTRICT	12/23/87	35.00
ROBERT W	POLICE OFFICER	EIGHTH DISTRICT	5/27/89	199.50
KEVIN O	POLICE OFFICER	TENTH DISTRICT	6/17/89	165.00
JOHN J	POLICE OFFICER	TWENTY-FIFTH DISTRICT	12/29/82	65.18
DENNIS	POLICE OFFICER	DETECTIVE DIV AREA 5 PROPERTY	4/13/89	40.00
WILLIAM B	POLICE OFFICER	THIRD DISTRICT	1/17/89	429.00
JAMES	POLICE OFFICER	TWENTY-FIFTH DISTRICT	9/17/88	17.00
ROBERT	POLICE OFFICER	YOUTH DIVISION AREA FIVE	5/18/89	466.50
ROGER H	POLICE OFFICER	TWELFTH DISTRICT	6/24/89	6403.65
BAXTER	POLICE OFFICER	SIXTH DISTRICT	12/18/88	55.00
ERVIN P	POLICE OFFICER	THIRD DISTRICT	7/26/87	45.00
RUDY	POLICE OFFICER	ELEVENTH DISTRICT	3/24/85	4020.00
PAMELA	POLICE OFFICER	SIXTH DISTRICT	2/18/89	950.00
GARVEY	POLICE OFFICER	SECOND DISTRICT	11/27/88	953.00
ALLAN F	POLICE OFFICER	DETECTIVE DIV AREA 4 PROPERTY	6/01/89	880.72
STEPHEN	POLICE OFFICER	SECOND DISTRICT	5/12/88	52.00
BARBARA E	POLICE OFFICER	DETACHED SERVICES-MISCELLANEOU	4/20/87	215.00
ALVIN	POLICE OFFICER	ELEVENTH DISTRICT	6/16/89	405.00
JOHN W	POLICE OFFICER	EIGHTEENTH DISTRICT	6/29/89	846.75
MICHAEL W	POLICE OFFICER	VICE CONTROL SECTION	2/08/89	30827.86
MARY O	POLICE OFFICER	TWELFTH DISTRICT	1/02/89	65.00
JEFFREY R	POLICE OFFICER	THIRD DISTRICT	10/21/88	1539.45
KEVIN F	POLICE OFFICER	SECOND DISTRICT	4/14/89	189.00
KENEE F	POLICE OFFICER	FOURTEENTH DISTRICT	2/10/89	3082.00
MARK	POLICE OFFICER	FOURTEENTH DISTRICT	6/28/89	677.70
DAVID	POLICE OFFICER	TWENTY-FIRST DISTRICT	5/29/89	152.50
RICHARD	PARAMEDIC	AMBULANCE 34	8/27/88	320.34
DANIEL	PARAMEDIC	AMBULANCE 36	6/11/88	14866.32
IRWIN JAY	PARAMEDIC	AMBULANCE 20	2/11/89	25.00
THOMAS P	FIREFIGHTER	TRUCK 2	2/14/88	865.00
NEITH	FIREFIGHTER	ENGINE COMPANY 73	12/30/83	35.00
PETER	FIREFIGHTER	ENGINE COMPANY 109	5/20/89	140.90
JOHN F	PARAMEDIC	UNKNOWN	3/05/89	391.00

*Action Deferred*--ISSUANCE OF WASTEWATER TRANSMISSION  
REVENUE BONDS, SERIES 1989.

The Committee on Finance submitted the following report which was, on motion of Alderman Burke and Alderman Huels, *Deferred* and ordered published:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the issuance of City of Chicago Wastewater Transmission Revenue Bonds, Series 1989, in an amount not to exceed \$75,000,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

The following is said proposed ordinance transmitted with the foregoing committee report:

*Be It Ordained by the City Council of the City of Chicago:*

*Article I.*

*Definitions And Findings.*

SECTION 101. Definitions. As used in this Ordinance, the following terms shall have the following meanings, unless the context clearly indicates a different meaning:

(1) "Authenticating Agent" means \_\_\_\_\_, Chicago, Illinois, which is appointed Authenticating Agent for the Series 1989 Bonds, and any successor

to it in that capacity appointed by the City and any co- Authenticating Agent separately appointed by the City.

(2) "Bond Purchase Agreement" means the Bond Purchase Agreement between the City and the Initial Purchasers described in Section 212(b) of this Ordinance.

(3) "Bond Registrar" means \_\_\_\_\_, Chicago, Illinois, which is appointed Bond Registrar for the Series 1989 Bonds, or any successor to it in that capacity appointed by the City and any co-Bond Registrar separately appointed by the City with the consent of the Bond Registrar.

(4) "Bonds" means the Series 1989 Bonds, the Series 1986 Bonds and all Parity Bonds.

(5) "City" means the City of Chicago, Illinois.

(6) "City Council" means the City Council of the City.

(7) "Clerk" means the City Clerk of the City.

(8) "Comptroller" means the City Comptroller of the City.

(9) "Construction Account: Series 1989 Bonds" means the separate account of that name in the Sewer Revenue Fund described in Section 303 of this Ordinance.

(10) "Consulting Engineer" means any engineer or firm of engineers of national reputation selected by the City and generally recognized to be well qualified in engineering matters relating to municipal sewer systems.

(11) "Contingencies and Construction Reserve Account" means the account of that name in the Sewer Fund described in Section 404 of this Ordinance.

(12) "Cost of Issuance" means all fees and costs incurred by the City relating to the issuance of the Series 1989 Bonds, including, without limitation, printing costs, Authenticating Agent's initial fees and charges, Bond Registrar's fees and charges, Paying Agent's fees and charges, financial advisory fees, engineering fees, legal fees, accounting fees, the cost of any premiums for municipal bond insurance to insure any Series 1989 Bonds, the cost of providing any Reserve Account Credit Instrument or other credit facilities with respect to the Series 1989 Bonds, and the cost of any related services with respect to any Series 1989 Bonds.

(13) "Debt Service Account" means the separate account of that name in the Sewer Revenue Fund described in Section 404 of this Ordinance.

(14) "Debt Service Reserve Account" means the separate account of that name in the Sewer Revenue Fund described in Section 404 of this Ordinance.

(15) "Debt Service Reserve Requirement" means as of any date of computation, an amount equal to the sum of (a) the highest future principal and interest requirements of

all Outstanding Series 1986 Bonds and Series 1989 Bonds in any Fiscal Year including the Fiscal Year in which date of computation falls, and (b) such other amounts as shall be established as the Debt Service Reserve Requirement in respect of a series of Parity Bonds. Any Bonds required to be redeemed pursuant to a mandatory sinking fund redemption shall be treated for purposes of this definition as being due on the dates they are required to be redeemed and not on their stated maturity dates.

(16) "Depository" means any bank, trust company, national banking association, savings and loan association, savings bank or other banking association, having capital stock, surplus and undivided earnings of \$50,000,000 or more, selected by the City Treasurer as a depository of moneys and securities held in the Construction Account: Series 1989 Bonds, the Debt Service Account and the Debt Service Reserve Account under the provisions of this Ordinance.

(17) "Depreciation, Improvement and Extension Account" means the account of that name in the Sewer Fund described in Section 404 of this Ordinance.

(18) "Depreciation, Improvement and Extension Account Request" means \$ \_\_\_\_\_ or such higher amount as the City shall by Ordinance establish.

(19) "Fiscal Year" means the period beginning January 1 and ending December 31 of any calendar year.

(20) "Governmental Obligations" means securities which are obligations described in clauses (a) and (b) of the definition of Permitted Investments in this Section 101.

(21) "Gross Revenues" means all income and receipts from any source which, under generally accepted accounting principles, are properly recognized as being derived from the operation of the Sewer System, including without limitation (a) charges imposed for sewer service and usage, (b) charges imposed for inspections and permits for connection to the Sewer System, (c) grants (excluding grants received for capital projects), and (d) Investment Earnings.

(22) "Independent" means with respect to a consulting engineer a person who or a firm which (a) is in fact independent and not under the denomination of the City, (b) does not have any substantial interest, direct or indirect, with the City, and (c) is not connected with the City as an officer or employee of the City but may be regularly retained to make annual or other periodic reports to the City.

(23) "Initial Purchasers" means the following firms as underwriters or representatives of an underwriting syndicate to whom the City will sell the Series 1989 Bonds and with whom the City will enter into the Bond Purchase Agreement: Goldman, Sachs & Company, Bear Stearns & Company, Rodman & Renshaw, Incorporated, and W. R. Lazard & Laidlaw, Incorporated.

(24) "Investment Earnings" means interest plus net profits and less net losses derived from investments made with any portion of the Gross Revenues or any money in the Sewer Revenue Fund and in the accounts (other than the Rebate Funds) specified in Section 404 of this Ordinance. Investment Earnings do not include interest or earnings

on investments of Construction Accounts such as is provided in Article III of this Ordinance.

(25) "Mayor" means the Mayor of the City.

(26) "Moody's" means Moody's Investors Service, Incorporated, its successors and assigns, and, if dissolved or liquidated or no longer performing the functions of a securities rating agency for municipal bonds, "Moody's" shall mean any nationally recognized securities rating organization other than S. & P. designated by the City by notice to the Trustee.

(27) "Municipal Code" means the Municipal Code of the City, as amended.

(28) "Net Revenues" means that portion of the Gross Revenues remaining after providing sufficient funds for Operation and Maintenance Costs.

(29) "Operation and Maintenance Account" means the account of that name in the Sewer Fund described in Section 404 of this Ordinance.

(30) "Operation and Maintenance Costs" means all expenses reasonably incurred by the City in connection with the operation, maintenance, renewal, replacement and repair of the Sewer System, which under generally accepted accounting principles are properly chargeable to the Sewer System and not capitalized, including, without limitation, salaries, wages, taxes, contracts for services, costs of materials and supplies, purchase of power, fuel, insurance, reasonable repairs and extensions necessary to render efficient service, Paying Agent's fees and all incidental expenses, but excluding any provision for depreciation or for interest on Outstanding Bonds or other obligations for borrowed money payable from the Net Revenues.

(31) "Ordinance" means this Ordinance as it may be modified or amended from time to time pursuant to Article VIII.

(32) "Outstanding" means, with reference to any series of Bonds, all of such obligations that are outstanding and unpaid; provided that such term shall not include obligations:

(a) which have been paid or redeemed in full both as to principal, redemption premium, if any, and interest; or

(b) which have matured or which have been duly called for redemption and for the payment of which moneys are on deposit with designated paying agents for such Bonds, or are otherwise properly available, sufficient to pay the principal of, redemption premium, if any, and interest on such Bonds; or

(c) for which the City has provided for payment by depositing in an irrevocable trust or escrow, cash or Governmental Obligations, in each case the maturing principal of and interest on which will be sufficient to pay at maturity, or if called for

redemption on the applicable redemption date, the principal of, redemption premium, if any, and interest on such Bonds; or

(d) which are owned by the City.

(33) "Parity Bonds" means obligations which may be issued after the issuance and delivery of the Series 1989 Bonds in accordance with Article VI of this Ordinance and which are payable from Net Revenues on an equal and ratable basis with all other Outstanding Bonds.

(34) "Paying Agent" means \_\_\_\_\_, Chicago, Illinois, which is appointed Paying Agent for the Series 1989 Bonds, or any successor to it in that capacity appointed by the City and any co-Paying Agent separately appointed by the City, with the consent of the Paying Agent.

(35) "Permitted Investments" means any of the following (which, however, must be consistent with the definitions of "Permitted Investments" in the Series 1986 Bond Ordinance to the extent in force and applicable):

(a) Direct obligations of, or obligations the principal of and interest on which are unconditionally guaranteed by, the United States of America;

(b) Trust receipts or other certificates of ownership evidencing an ownership interest in the principal of or interest on, or both, obligations described in clause (a) of this definition, which obligations are held in trust by a bank described in clause (d) of this definition, provided that such bank holds such obligations separate and segregated from all other funds and accounts of the City and of such bank and that a perfected first security interest under the Illinois Uniform Commercial Code, or under book entry procedures prescribed at 31 C.F.R. 306.1 et seq. or 31 C.F.R. 350.0 et seq. (or other similar book entry procedures similarly prescribed by federal law or regulations adopted after the date of adoption of this Ordinance), has been created in such obligations for the benefit of the applicable account in the Sewer Revenue Fund or, to the extent permitted, in any irrevocable trust or escrow established to make provision for the payment and discharge of the indebtedness on all Series 1989 Bonds or other obligations which are payable from Net Revenues;

(c) Obligations of the Federal National Mortgage Association or of any agency or instrumentality of the United States of America now existing or created after the issuance and delivery of the Series 1989 Bonds, including but not limited to the United States Postal Service, the Government National Mortgage Association, and the Federal Financing Bank;

(d) Negotiable or non-negotiable time deposits evidenced (i) by certificates of deposit issued by any bank, trust company, national banking association or savings and loan association which has capital of not less than \$100,000,000 or (ii) by certificates of deposit which are continuously and fully insured by any federal agency;

(e) Repurchase agreements with banks described in clause (d) of this definition or with government bond dealers reporting to, trading with, and recognized as primary dealers by a Federal Reserve Bank, provided (i) that the underlying securities are obligations described in clauses (a) or (c) of this definition and are required to be continuously maintained at a market value not less than the amount so invested, (ii) the City has received an opinion of counsel to the effect that a custodian for the City has possession of the underlying securities as collateral and has a perfected first security interest in the collateral, and (iii) the collateral is in the opinion of such counsel free and clear of claims by third parties;

(f) Obligations of any state of the United States of America or any political subdivision of a state or any agency or instrumentality of a state or political subdivision which shall be rated by Moody's and S. & P. in one of their two highest respective long term rating categories;

(g) Bonds, notes, debentures or other evidences of indebtedness issued or guaranteed by any corporation which are, at the time of purchase, rated by Moody's and S. & P., respectively, in their highest rating category (if not rated by both such rating agencies then a rating by either shall be satisfactory), for comparable types of debt obligations;

(h) Repurchase agreements and investment agreements with any bank, trust company, national banking association (which may include any Paying Agent, Bond Registrar or Escrow Agent), insurance company or any other financial institution which at the date of the agreement has an outstanding, unsecured, uninsured and unguaranteed debt issue rated AAA by Moody's and AAA by S. & P., or if such institution is not so rated that the agreement is secured by such securities as are described in clauses (a) through (d) above, inclusive, having a market value at all times (exclusive of accrued interest, other than accrued interest paid in connection with the purchase of such securities) at least equal to the principal amount invested pursuant to the agreement, provided that (i) a custodian for the City (which custodian is not the entity with which the City has the repurchase or investment agreement) has a perfected first security interest in the collateral and the City has received an opinion of counsel to that effect, (ii) the custodian or an agent of the custodian (which agent is not the entity with which the City has the repurchase or investment agreement) has possession of the collateral, and (iii) such obligations are in the opinion of such counsel free and clear of claims by third parties; and

(i) Prime commercial paper of a corporation incorporated under the laws of any state of the United States of America, rated MIG-1 by Moody's or "P-1" by S. & P.

(36) "Project Costs" means the costs of acquiring, constructing and equipping the Projects, including without limitation acquisition of necessary interests in property, engineering fees or costs of the City, restoration costs, legal fees or costs of the City, and Costs of Issuance.



(37) "Projects" means the program of improvements and extension to the Sewer System consisting of [to come].

(38) "Provider" means a company, banking institution or other financial institution which is the issuer of a Reserve Account Credit Instrument.

(39) "Rebate Fund" means the separate fund described in Section 405 of this Ordinance.

(40) "Reimbursement Agreement" means an agreement between the City and a Provider entered into with respect to a Reserve Account Credit Instrument which pertains to the repayment of the Provider, with interest, if any, of amounts pursuant to that Reserve Account Credit Instrument.

(41) "Reserve Account Credit Instrument" means a non-cancellable insurance policy, a non-cancellable surety bond or an irrevocable letter of credit which may be delivered to the City in lieu of or in partial substitution for cash or securities required to be on deposit in the Debt Service Reserve Account. In the case of an insurance policy or surety bond, the company providing the insurance policy or surety bond shall be an insurer whose municipal bond insurance policies insuring the payment when due of the principal of and interest on insured bond issues results in such issues being rated in the highest rating category by each rating agency which has rated any of the Bonds. Letters of credit shall be issued by a banking institution which is rated not lower than the second highest rating category by each rating agency rating any of the Bonds and the letter of credit itself shall be rated in the highest rating category of each rating agency. The insurance policy, surety bond or letter of credit shall grant to the City the right to receive payment for the purposes of which the Debt Service Reserve Account may be used or for deposit in that Account and shall be irrevocable during its term.

(42) "Reserve Account Credit Instrument Coverage" means, with respect to any Reserve Account Credit Instrument on any date of determination, the amount available to pay principal of and interest on the Bonds under that Reserve Account Credit Instrument.

(43) "Series 1989 Bonds" means the Wastewater Transmission Revenue Bonds, Series 1989, of the City authorized by and issued pursuant to this Ordinance.

(44) "Series 1986 Bonds" means the Wastewater Transmission Refunding and Improvement Bonds, Series 1986, of the City authorized by and issued pursuant to the Series 1986 Bond Ordinance.

(45) "Series 1986 Bond Ordinance" means the ordinance passed by the City Council on August 28, 1986, authorizing the issuance of the Series 1986 Bonds.

(46) "Sewer Revenue Fund" means the separate fund designated the "Sewer Revenue Fund of the City of Chicago" previously established by the City pursuant to the Municipal Code and described in Sections 402 and 403 of this Ordinance.

(47) "Sewer System" means all property, real, personal or otherwise, owned or to be owned by the City or under the control of the City and used for sewer and wastewater transmissions including the Projects and any and all further extensions, improvements and additions to the Projects or the Sewer System.

(48) "S. & P." means Standard & Poor's Corporation, its successors and assigns, and, if dissolved or liquidated or no longer performing the functions of a securities rating agency for municipal bonds, "S. & P." shall mean any nationally recognized securities rating organization other than Moody's designated by the City by notice to the Trustee.

(49) "Treasurer" means the City Treasurer of the City.

**SECTION 102. Findings. It is found and declared as follows:**

(a) The City is a duly constituted and existing municipality within the meaning of Section 1 of Article VII of the 1970 Constitution of the State of Illinois, and is a "home rule unit" under Section 6(a) of Article VII of the Constitution.

(b) The City has constructed and is presently maintaining and operating the Sewer System to meet the needs of the City's inhabitants and other users of the Sewer System. The Sewer System is operated under the supervision and control of the Department of Sewers of the City.

(c) The City has issued an outstanding Series 1986 Bonds with a claim for payment solely from the Net Revenues of the Sewer System.

(d) The estimated amount of the Project Costs is in excess of \$\_\_\_\_,000,000. The estimated useful life of the Sewer System and the Projects is longer than the final maturity of the Series 1989 Bonds. It is advisable and in the best interests of the City that the City undertake and complete the Projects.

(e) The City does not have available funds sufficient to pay Project Costs.

(f) The 1986 Bonds are the only outstanding obligations with a claim for payment from the Net Revenues of the Sewer System.

(g) In accordance with the covenants of the City in the Series 1986 Bond Ordinance, concurrent with the issuance, sale and delivery of the Series 1989 Bonds, all the conditions and requirements specified in Article VI of the Series 1986 Bond Ordinance shall have been fully satisfied and complied with, and based upon such satisfaction and compliance, the Series 1989 Bonds will have a claim for payment from Net Revenues on an equal and ratable basis with all other Outstanding Bonds. Among the conditions and requirements which shall have been fully satisfied and complied with is the requirement that Net Revenues for the last completed Fiscal Year prior to the issuance of the Series 1989 Bonds (as shown by the audit of the Sewer System by an independent certified public accountant for the Fiscal Year ended December 31, 1988), equal at least 115% of

the maximum annual debt service for the Bonds which will continue to be Outstanding following the issuance of the proposed Series 1989 Bonds.

(h) It is advisable and necessary and in the best interests of the City (i) to borrow the sum of \$ \_\_\_\_\_ (or such lesser amount as is provided by Sections 211 and 212(a) of this Ordinance) (A) to provide the funds needed to pay Project Costs, (B) to provide funds necessary for deposit into the Debt Service Reserve Account to meet the Debt Service Reserve Requirement and (C) to provide for discount on the Series 1989 Bonds and (ii) in evidence of its obligation to repay that borrowing, to issue the Series 1989 Bonds.

(i) The borrowing authorized by this Ordinance and the issuance of the Series 1989 Bonds are for a proper public purpose and are in the public interest. The City has the power to borrow for the purposes set forth in this Ordinance and to issue the Series 1989 Bonds.

## *Article II.*

### *The Series 1989 Bonds.*

**SECTION 201. Principal Amount, Designation, Source of Payment.** The City shall borrow money for the purposes specified in Section 202 of this Ordinance and in evidence of its obligation to repay the borrowing shall issue the Series 1989 Bonds in the aggregate principal amount of \$ \_\_\_\_\_ (or shall borrow and issue such lesser amount as is provided by Sections 211 and 212(a) of this Ordinance). The Series 1989 Bonds shall be designated "Wastewater Transmission Revenue Bonds, Series 1989". The Series 1989 Bonds shall be limited obligations of the City having a claim for payment of principal, redemption premium and interest solely from the Net Revenues on an equal and ratable basis with the other Outstanding Bonds. The Series 1989 Bonds shall not constitute an indebtedness of the City within the meaning of any constitutional or statutory provision or limitation as to indebtedness. Each Series 1989 Bonds shall contain a statement to that effect.

**SECTION 202. Purposes.** The borrowing and issuance of the Series 1989 Bonds authorized in Section 201 of this Ordinance shall be for the purposes of (a) providing funds to pay Project Costs, including Costs of Issuance, (b) providing funds to deposit in the Debt Service Reserve Account as provided in Section 301 of this Ordinance and (c) providing for the discount on the Series 1989 Bonds.

**SECTION 203. Date, Denominations, Numbers.** The Series 1989 Bonds shall be initially dated as of the first day of the month in which they are initially issued and delivered to the Initial Purchasers, shall be issued as fully registered bonds without coupons in denominations of \$5,000 or any integral multiple of that amount, and shall be numbered consecutively from 1 upwards. Series 1989 Bonds authenticated and delivered on or after \_\_\_\_\_, 1989, shall be dated as of the \_\_\_\_\_ 1 or \_\_\_\_\_ 1 next preceding the date of their authentication and delivery to which interest has been

paid, except Series 1989 Bonds authenticated and delivered on a \_\_\_\_\_ 1 or \_\_\_\_\_ 1 to which interest has been paid, which Series 1989 Bonds shall be dated as of that \_\_\_\_\_ 1 or \_\_\_\_\_ 1.

**SECTION 204. Maturity.** The principal of the Series 1989 Bonds shall be payable (either at maturity or pursuant to mandatory sinking fund redemption, on November 1 of each year beginning with the first principal payment date, which shall be not later than \_\_\_\_\_ 1, 199\_\_, and ending with the final maturity, which shall be not later than \_\_\_\_\_, 20\_\_\_. The Series 1989 Bonds shall be issued as serial bonds or as term bonds subject to mandatory sinking fund redemption, or a combination of serial bonds and term bonds. The maturities for the Series 1989 Bonds shall be provided in the Determination Certificate described in Section 212(e) of this Ordinance, which shall be consistent with the terms of sale of the Series 1989 Bonds in the Bond Purchase Agreement.

**SECTION 205. Redemption, Notice Of Redemption, Terms.**

(a) **Redemption Terms.** The Series 1989 Bonds shall be subject to redemption, in whole or in part, at the option of the City, at a price equal to their principal amount, plus accrued interest to the date of redemption if not an interest payment date, and such redemption premiums, if any, and, subject to the remaining provisions of this section, upon such other terms as the Comptroller shall provide in the Determination Certificate described in Section 212(e) of this Ordinance, each and all of which the Comptroller is authorized and directed to determine and approve on behalf of and in the name of the City. The Series 1989 Bonds shall be subject to optional redemption not later than \_\_\_\_\_ as to those Outstanding Series 1989 Bonds with a maturity equal to or later than the first year in which an optional redemption is authorized, at an initial redemption premium not greater than \_\_\_\_\_% of the principal amount of the Series 1989 Bonds to be so redeemed.

(b) **Mandatory Sinking Fund Redemption.** Any term Series 1989 Bonds subject to mandatory sinking fund redemption shall be selected for redemption by lot by the Bond Registrar, as provided below, and shall be so redeemed at a price of 100% of the principal amount of the Series 1989 Bonds to be redeemed plus accrued interest to the date fixed for redemption if not an interest payment date. To the extent that term Series 1989 Bonds subject to mandatory sinking fund redemption have been previously called for redemption in part other than from a sinking fund payment, each annual sinking fund payment for term Series 1989 Bonds of each maturity shall be reduced by the amount obtained by multiplying the principal amount of term Series 1989 Bonds of such maturity so called for redemption, by the ratio which each such annual sinking fund payment for term Series 1989 Bonds of such maturity bears to the total sinking fund payments then remaining unpaid for term Series 1989 Bonds of such maturity, and by rounding each such payment to the nearest integral multiple of \$5,000 consistent with the total principal amount of Series 1989 Bonds Outstanding of that maturity.

In lieu of making all or any part of any sinking fund payment in cash, the City may, at its option, redeem the Series 1989 Bonds through the purchase of Series 1989 Bonds in the open market. Series 1989 Bonds shall not be purchased in the open market from moneys in the Sewer Revenue Fund at a price in excess of the par value of the Series 1989 Bonds plus

the redemption premium applicable to the redemption of such Series 1989 Bonds on the next date on which they may be optionally redeemed and accrued and unpaid interest on the principal of the purchased Series 1989 Bonds to the date of purchase. Series 1989 Bonds of any maturity which are purchased by the City on the open market and deposited by the City with the Bond Registrar, if purchased from moneys in the Debt Service Account, shall be credited against and shall reduce the next sinking fund installment or installments up to the principal amount so purchased for the Series 1989 Bonds of that maturity or, if purchased from other moneys, shall be credited against and shall reduce the sinking fund installments for the Series 1989 Bonds of that maturity in a manner consistent with that provided in the preceding paragraph with respect to optional redemption of the Series 1989 Bonds.

(c) **Partial Redemption of Bonds.** In the event of a redemption of less than all the Series 1989 Bonds of a maturity, the Bond Registrar shall assign to each Outstanding Series 1989 Bond of a denomination greater than \$5,000 a distinctive number for each \$5,000 portion of such Bond so as to distinguish each such \$5,000 portion from each other portion of such Series 1989 Bond. The Bond Registrar shall select by lot, using such method of selection as it shall deem proper in its sole discretion, from the numbers assigned to the Series 1989 Bonds as many numbers as, at \$5,000 for each number, shall equal the principal amount of Series 1989 Bonds to be redeemed. The Series 1989 Bonds to be redeemed shall be the Series 1989 Bonds to which were assigned the numbers so selected, but only so much of the principal amount of each such Series 1989 Bond of a denomination greater than \$5,000 shall be redeemed as shall equal \$5,000 for each number assigned to it and so selected.

(d) **Notice of Redemption.** Notice of redemption shall be given by first class mail, postage prepaid, not less than 30 nor more than 60 days prior to the date fixed for redemption to each registered owner of Series 1989 Bonds to be redeemed at such owner's address as shown in the bond register kept by the Bond Registrar and by such other additional method, if any, as the City shall deem appropriate. Notice of redemption shall specify the maturities of the Series 1989 Bonds to be redeemed, the date fixed for redemption and, if less than all of the Series 1989 Bonds of any maturity are to be redeemed, the numbers of such Series 1989 Bonds to be redeemed and, in the case of Series 1989 Bonds to be redeemed in part only, the respective portions of the principal amounts of such Series 1989 Bonds to be redeemed. Failure to give such notice by mail or a defect in the notice or the mailing as to any Series 1989 Bond will not affect the validity of any proceedings for redemption as to any other Series 1989 Bond as to which notice was given properly and the failure of any owner of a Series 1989 Bond to receive the notice shall not affect the validity of the redemption.

If less than the entire principal amount of a Series 1989 Bond shall be called for redemption, the City shall execute and the Authenticating Agent shall authenticate and deliver, upon surrender of such Series 1989 Bond, without charge to the registered owner, one or more new Series 1989 Bonds of any authorized denomination, or like maturity and aggregate principal amount as the unredeemed balance of the principal amount of the Series 1989 Bond so surrendered. If, on the date fixed for redemption, (a) moneys in an amount equal to the aggregate principal amount of all of the Series 1989 Bonds or portions of the Series 1989 Bonds to be redeemed, together with any redemption premium and interest accrued to the redemption date, shall be held by the Paying Agent and are available for such redemption and (b) notice of redemption shall have been given as

described above, interest on the Series 1989 Bonds so redeemed shall cease from and after the date fixed for redemption.

SECTION 206. Interest. The Series 1989 Bonds shall bear interest from their date until principal is paid at a rate or rates per annum determined by the Comptroller and provided in the Determination Certificate described in Section 213 of this Ordinance, which shall be in the judgment of the Comptroller the best interest rates for which the Series 1989 Bonds can be sold in the market and which, in the aggregate, result in a true interest cost (expressed as a percentage) not in excess of \_\_\_\_\_% computed on the basis of a 360-day year consisting of twelve 30-day months. Interest on the Series 1989 Bonds shall be payable semi-annually on the first days of \_\_\_\_\_ and \_\_\_\_\_ in each year, with the first interest payment date being \_\_\_\_\_, 199\_\_\_\_\_.

SECTION 207. Places And Medium Of Payment.

(a) Interest on each Series Bond shall be paid on each interest payment date to the person in whose name the Series 1989 Bond is registered in the bond register kept by the Bond Registrar at the close of business on the 15th day (whether or not a business day) of the calendar month next preceding such interest payment date. Interest shall be paid by check or draft mailed to such registered owner at such owner's address as it appears in the bond register.

(b) Principal of and redemption premium, if any, on any Series 1989 Bond shall be paid only upon presentation and surrender of that Series 1989 Bond for cancellation at the principal corporate trust office of the Paying Agent. The Paying Agent is authorized to pay the principal of and the premium, if any, on the Series 1989 Bonds as provided in this paragraph.

(c) Payment shall be made in lawful money of the United States of America.

SECTION 208. Transfers and Exchanges of Bonds. The City shall cause a bond register for the registration and transfer of Series 1989 Bonds to be maintained at the principal corporate trust office of the Bond Registrar.

Any Series 1989 Bond may be transferred only upon surrender of such Series 1989 Bond to the Bond Registrar, upon which the City shall execute and the Authenticating Agent shall authenticate and deliver, in the name of the designated transferee or transferees, one or more new Series 1989 Bonds of any authorized denomination, of like maturity and aggregate principal amount as the Series 1989 Bond surrendered.

At the option of the registered owner, any Series 1989 Bond may be exchanged for another Series 1989 Bond or Bonds of any authorized denomination, of like maturity and aggregate principal amount, upon surrender of the Series 1989 Bond to be exchanged to the Bond Registrar. Upon such surrender for exchange, the City shall execute and the Authenticating Agent shall authenticate and deliver the Series 1989 Bonds which the registered owner making the exchange is entitled to receive.

Every Series 1989 Bond presented or surrendered for transfer or exchange shall (if so required by the Bond Registrar) be duly endorsed, or shall be accompanied by a written instrument of transfer in form satisfactory to the Bond Registrar duly executed by the registered owner of the Bond or such owner's duly authorized representative.

In all cases in which Series 1989 Bonds are to be transferred or exchanged, the Bond Registrar may require payment of a sum sufficient to cover any tax, fee or other governmental charge that may be imposed (other than taxes, fees or charges imposed by the City) and to reimburse it for any expenses incurred in connection with such transfer or exchange. The Bond Registrar shall not be required to transfer or exchange any Series 1989 Bond during a period beginning at the opening of business on the 15th day next preceding any date of selection of Series 1989 Bonds to be redeemed and ending at the close of business on the day on which notice of redemption is given or after notice selecting such Bond for redemption has been given.

The Series 1989 Bonds may be deposited with a fiscal agent in New York, New York, or such other agent as the Bond Registrar may designate, for transmission to the Bond Registrar for purposes of exchange or transfer.

The City and any agent of the City may deem and treat the person in whose name any Series 1989 Bond is registered as the absolute owner of such Series 1989 Bond for the purpose of receiving payment of or on account of the principal of, redemption premium, if any, and interest on such Series 1989 Bond, and for all other purposes. Neither the City nor any agent of the City shall be affected by any notice to the contrary. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Series 1989 Bond to the extent of the sum or sums paid.

**SECTION 209. Lost, Stolen, Mutilated or Destroyed Bonds.** If any Series 1989 Bond becomes mutilated or is lost, stolen or destroyed, the City may execute and the Bond Registrar shall authenticate and deliver a new Series 1989 Bond of the same date of issue, maturity date, principal amount and interest rate per annum as the Series 1989 Bond mutilated, lost, stolen or destroyed, provided that (a) in the case of a mutilated Series 1989 Bond, the Series 1989 Bond is first surrendered to the City, (b) in the case of any lost, stolen or destroyed Series 1989 Bond, there is first furnished both evidence of loss, theft or destruction and an indemnity satisfactory to the City and the Bond Registrar, (c) all other reasonable requirements of the City are complied with, and (d) expenses in connection with the transaction are paid by the registered owner of such Series 1989 Bonds. Any new Series 1989 Bonds issued pursuant to this section in substitution for Series 1989 Bonds alleged to have been destroyed, stolen or lost shall constitute original additional contractual obligations on the part of the City whether or not the Series 1989 Bonds alleged to be destroyed, stolen or lost are at any time enforceable by anyone, and shall be equally secured by and entitled to equal and proportionate benefits with all other Series 1989 Bonds in any moneys or securities held by the City or any Paying Agent for the benefit of such registered owners.

**SECTION 210. Form, Execution Of Bonds.**

(a) Each Series 1989 Bond and the Authenticating Agent's Certificate of Authentication to be endorsed on such Series 1989 Bond shall be in substantially the form attached to this Ordinance as Exhibit A to this Ordinance, with necessary and appropriate variations, omissions and insertions as permitted or required by this Ordinance, including those necessary if any Series 1989 Bonds are issued as capital appreciation bonds.

(b) Each Series 1989 Bond shall be executed by the manual or facsimile signatures of the Mayor and the Comptroller, shall be attested by the manual or facsimile signature of the Clerk, shall have the corporate seal of the City affixed, impressed or printed on such Series 1989 Bond and shall be authenticated by the manual signature of the Authenticating Agent. If any officer of the City whose manual or facsimile signature appears on any Series 1989 Bond shall cease to be such officer before the delivery of such Series 1989 Bond, such manual or facsimile signature shall nevertheless be valid and sufficient for all purposes, as if such officer had remained in office until delivery.

(c) The Mayor, Comptroller and Clerk (if they have not already done so) are authorized to file with the Illinois Secretary of State their manual signatures certified by them pursuant to the Uniform Facsimile Signature of Public Officials Act, as amended. The use of their facsimile signatures to execute the Series 1989 Bonds is authorized by this Ordinance. Each Series 1989 Bond so executed shall be as effective as if manually executed.

(d) No Series 1989 Bond shall be valid for any purpose unless and until a certificate of authentication of the Series 1989 Bond substantially in the form set forth in the form of Series 1989 Bonds attached as Exhibit "A" to this Ordinance shall have been duly executed by the Authenticating Agent with respect to that Series 1989 Bond. The executed certificate upon any such Series 1989 Bond shall be conclusive evidence that such Series 1989 Bond has been authenticated and delivered under this Ordinance. The Authenticating Agent's certificate of authentication on any Series 1989 Bond shall be deemed to have been executed by it if signed by an authorized officer or signatory of the Authenticating Agent. It shall not be necessary that the same officer or signatory sign the certificate of authentication on each of the Series 1989 Bonds. The Authenticating Agent is authorized and directed to cause Series 1989 Bonds executed by the City to be authenticated at the request of the City in accordance with the provisions of this Ordinance.

**SECTION 211. Determination By Comptroller As To Projects.**

(a) Upon the determination by the Comptroller made at the time of sale of the Series 1989 Bonds and set forth in the Determination Certificate described in Section 212(e) of this Ordinance, the amount of money which the City shall borrow and in respect of which the City shall issue the Series 1989 Bonds may be reduced to an amount so that the amounts so borrowed and available to pay Project Costs do not exceed the amount which the Comptroller determines will be encumbered or used to pay Project Costs during the



three-year period following the issuance and delivery of the Series 1989 Bonds because moneys will be available from other sources to pay such Project Costs.

**SECTION 212. Sale Of Series 1989 Bonds.**

(a) The Comptroller is authorized to execute on behalf of the City a contract for the sale by the City of the Series 1989 Bonds pursuant to a negotiated sale. The purchase price shall not be less than \_\_\_\_\_% of the par amount of the Series 1989 Bonds, exclusive of original issue discount, if any, plus accrued interest on the Series 1989 Bonds from their date to the date of their delivery, and on such terms as he or she may deem to be in the best interests of the City as provided in this Ordinance. Such terms include, without limitation, the aggregate principal amount of the Series 1989 Bonds, the maturities of the Series 1989 Bonds, the issuance of the Series 1989 Bonds as serial bonds or as term bonds subject to mandatory sinking fund redemption, or a combination of serial bonds and term bonds, the interest rate or rates for the Series 1989 Bonds, and the prices and other terms upon which the Series 1989 Bonds are subject to redemption, all as provided in and subject to the limitations expressed in this Article II, including the limitation specified in Section 206 of this Article. The Comptroller is further authorized to take the actions and execute and deliver the documents and instruments specified in this Ordinance. The Series 1989 Bonds shall be then duly prepared and executed in the form and manner provided in this Ordinance and delivered to the Treasurer for delivery to the purchasers in accordance with the terms of sale.

(b) The City shall enter into the Bond Purchase Agreement in substantially the form attached to this Ordinance as Exhibit "B", with such changes, including without limitation the specification of all amounts or sums in such agreement, as shall be approved by the Comptroller. The Comptroller is authorized and directed to execute the Bond Purchase Agreement on behalf of and in the name of the City, with the concurrence of the Chairman of the Committee on Finance of the City Council (to be reported to the City Council as provided in this Ordinance).

(c) The City shall cause there to be prepared and delivered to prospective purchasers of the Series 1989 Bonds a Preliminary Official Statement substantially in the form attached to this Ordinance as Exhibit "C" with the most recent audited financial statements of the Sewer System as an appendix and with such other appendices and with such changes, including without limitation the specification of all amounts or sums in the Preliminary Official Statement, as shall be approved by the Comptroller. Upon sale of the Series 1989 Bonds, the Comptroller is authorized and directed to cause a final Official Statement to be prepared, executed and (i) delivered to the Initial Purchasers and (ii) filed with the Office of the City Clerk directed to the City Council.

(d) Upon a finding by the Comptroller that the purchase of municipal bond insurance of the Series 1989 Bonds is likely to facilitate the marketing and sale of the Series 1989 Bonds and permit completion of such sale in a timely fashion, and that such insurance is available at an acceptable premium, the Comptroller is authorized to purchase a policy of municipal bond insurance for the Series 1989 Bonds. Such policy shall be provided by a bond insurance company or association approved by the Comptroller.

(e) Subsequent to such sale, the Comptroller shall file in the Office of the City Clerk directed to the City Council (i) a determination certificate (the "Determination Certificate") setting forth the terms of sale of the Series 1989 Bonds, the interest rate, or rates on the Series 1989 Bonds, and the determination made pursuant to Section 211 of this Ordinance with respect to the amount to be borrowed for project cost, (ii) an executed copy of the Bond Purchase Agreement, reflecting concurrence of the Chairman of the Committee on Finance of the City Council in the determinations made by the Comptroller as to the terms of sale of the Series 1989 Bonds, and (iii) the final Official Statement of the City as provided in Section 212(c) of this Ordinance.

*Article III.*

*Disposition Of Series 1989 Bond Proceeds.*

SECTION 301. Deposit into Debt Service Account. A sufficient amount of the proceeds of the Series 1989 Bonds shall be transferred to and deposited to the credit of the Debt Service Reserve Account to establish a balance in the Debt Service Reserve Account at least equal to the Debt Service Reserve Requirement.

SECTION 302. Accrued Interest. Accrued interest shall be deposited to the credit of the Debt Service Account.

SECTION 303. Construction Account: Establishment, Deposit of Funds, Uses.

(a) The City shall establish a separate account in the Sewer Revenue Fund designated the "Construction Account: Series 1989 Bonds".

(b) The proceeds of sale of the Series 1989 Bonds remaining after the deposits required by Sections 301 and 302 of this Ordinance have been made and shall be deposited to the credit of the Construction Account: Series 1989 Bonds. This account shall be held in a separate account by a Depository. Funds in the Construction Account: Series 1989 Bonds shall be invested by the Depository at the direction of the Treasurer in Permitted Investments, provided that such investments shall be scheduled to mature before needed to pay Project Costs, including Costs of Issuance. All interest received on or profits derived from such investments shall remain in the Construction Account: Series 1989 Bonds.

(c) Disbursements shall be made from the Construction Account: Series 1989 Bonds from time to time for the purpose of paying Project Costs, including Costs of Issuance. The money received from the sale of the Series 1989 Bonds and set aside in the Construction Account: Series 1989 Bonds shall be used to provide funds for all or any part of the Projects. The Projects for which disbursements may be made from the Construction Account: Series 1989 Bonds may be amended by the City to provide for the efficient operation of the Sewer System.

Within 60 days after completion of the Projects and the payment of all Project Costs, any funds remaining in the Construction Account: Series 1989 Bonds shall be transmitted by the Depository to the Treasurer for transfer to the Debt Service Reserve Account, or, if such account is fully funded, to the Contingencies and Construction Reserve Account.

*Article IV.*

*Sewer Revenue Fund And Accounts.*

**SECTION 401. Revenue Obligation.** The Series 1989 Bonds shall have a claim for payment solely and only from the Net Revenues of the Sewer System and the various Accounts of the Sewer Revenue Fund referred to in this Article and Article III. The Series 1989 Bonds shall not constitute an indebtedness of the City within the meaning of any constitutional or statutory provision or limitation as to indebtedness and each Series 1989 Bond shall contain a statement to that effect.

**SECTION 402. Sewer Revenue Fund.** There has been created and there exists a separate fund of the City with the Treasurer designated the Sewer Revenue Fund into which the Gross Revenues of the Sewer System are deposited as collected. The Sewer Revenue Fund shall continue as a separate fund of the City. The Sewer Revenue Fund shall constitute a trust fund and has been and is irrevocably pledged to the owners of the Bonds from time to time outstanding for the sole purpose of carrying out the covenants, terms and conditions of this Ordinance and the bond ordinances authorizing the issuance of Bonds and shall be used only in (a) paying Operation and Maintenance Costs, (b) paying the principal of, redemption premium, if any, and interest on all Bonds, and (c) establishing and maintaining (for the purposes specified in this Ordinance) the accounts in the Sewer Revenue Fund described in the first sentence of Section 403 of this Ordinance and all other reserve funds or accounts which are required to be established and maintained in the ordinances authorizing the issuance of Bonds; provided that any funds available after these requirements have been satisfied or which are not necessary to satisfy these requirements may be used for any lawful purpose of the Sewer System. A lien on and security interest in the Net Revenues and the various Accounts of the Sewer Revenue Fund referred to in this Article is granted to the owners of the Bonds Outstanding from time to time subject to amounts in the various Accounts being deposited and expended as provided in this Ordinance. This pledge and grant of a lien and security interest is effective immediately upon the issuance of the Series 1989 Bonds without the requirement of any further act or filing and is superior to the claims of any other person whether or not they have notice of this pledge or grant. Nothing in this Ordinance shall prevent the City from commingling the money in the Sewer Fund (except for the Accounts to which reference is made in paragraphs (b) and (c) of Section 404 and Section 303 of this Ordinance) with other money, funds and accounts of the City.

**SECTION 403. Sewer Revenue Fund Accounts.** There have been created and there exist separate accounts in the Sewer Revenue Fund designated the "Operation and Maintenance Account", "Debt Service Account", the "Debt Service Reserve Account", the "Depreciation, Improvement and Extension Account", and the "Contingencies and Construction Reserve

Account". These various accounts shall be held by the City Treasurer except that the Debt Service Account and the Debt Service Reserve Account shall each be held by a Depository. The Sewer Revenue Fund may also have within it certain accounts designated as a cost of issuance account, construction account as provided for in Ordinances authorizing the issuance of Bonds.

**SECTION 404. Application of Revenues.** The Net Revenues shall be transferred, without any further official action or direction, to the following accounts in the order in which those accounts are listed below, for use in accordance with the provisions of this section (except that transfers required to be made to the Rebate Fund may be made as required by Section 509 of this Ordinance).

(a) **Operation and Maintenance Account.** On or before the first day of each month, there shall be credited to the Operation and Maintenance Account an amount sufficient, when added to the amount then on deposit in that Account, to establish a balance equal to the amount needed to pay Operation and Maintenance Costs, when due, for the then current and next succeeding month.

(b) **Debt Service Account.** On or before the first day of each month, there shall be transferred to the Debt Service Account and held, in cash and investments, at least one-sixth (1/6th) of the amount of the interest becoming due on the next succeeding interest payment date on all Outstanding Bonds; and on or before the first day of each month, there shall also be transferred to the Debt Service Account and held in cash and investments, at least one-twelfth (1/12th) of the amount of the principal becoming due, or subject to mandatory redemption, on the next succeeding principal maturity date of all Outstanding Bonds until there shall have been accumulated and held, in cash and investments, in the Debt Service Account prior to such maturity date of interest or principal, or both, an amount sufficient to pay such principal or interest, or both.

Deposits to the Debt Service Account may be suspended in any Fiscal Year at such time as there shall be sufficient sum, held in cash and investments, in that Account to meet principal and interest requirements for the balance of such Fiscal Year, but such deposits shall again be resumed in the next Fiscal Year.

Except as may be required to be credited to the Rebate Fund, all moneys deposited in the Debt Service Account shall be used only for the purpose of paying interest and principal, and applicable premium, on Outstanding Bonds.

(c) **Debt Service Reserve Account.** When any money is transferred out of the Debt Service Reserve Account, there shall be transferred, on or before the first day of each succeeding month, to that Account an amount not less than one twenty-fourth (1/24th) of the Amount so paid out of that Account. When there is a deficiency in the Debt Service Reserve Account after a valuation as provided in Section 405 of this Ordinance, any such deficiency shall be made up not later than the next succeeding valuation date.

Except as may be required to be credited to the Rebate Fund and except for amounts in excess of the Debt Service Reserve Requirement (which excess amounts shall be transferred to the Debt Service Account), amounts on deposit in the Debt Service Reserve

Account shall be used to pay scheduled principal of or interest on the Outstanding Bonds at any time when there are insufficient funds available in the Debt Service Account for that purpose.

All or any part of the Debt Service Reserve Requirement may be met by deposit with the City of a Reserve Account Credit Instrument. A Reserve Account Credit Instrument shall, for purposes of determining the value of the amounts on deposit in the Debt Service Reserve Account, be valued at the Reserve Account Credit Instrument Coverage for the Reserve Account Credit Instrument except as provided in the next sentence. If a Reserve Account Credit Instrument is to terminate (or is subject to termination) prior to the last principal payment date on any Outstanding Bond, then the Reserve Account Credit Instrument Coverage of that Reserve Account Credit Instrument shall be reduced each year, beginning on the date which is four years prior to the first date on which the Reserve Account Credit Instrument is to terminate (or is subject to termination), by twenty-five percent (25%) of the coverage in each of the years remaining prior to such date, provided that if by the terms of the Reserve Fund Credit Instrument and the terms of the related ordinance, the City has the right and duty to draw upon the Instrument prior to its termination for deposit in the Debt Service Reserve Account all or part of its Coverage, then the reduction shall be in an amount equal to the difference between (i) the Debt Service Reserve Requirement and (ii) the sum of the amounts on deposit in the Debt Service Reserve Account and the amount which the City may draw under the Instrument prior to its termination for deposit in the Debt Service Reserve Account. Any amounts in the Debt Service Reserve Account which are not required to be transferred to the Debt Service Account may, from time to time, be used to pay costs of acquiring a Reserve Account Credit Instrument or to make payments due under a Reimbursement Agreement, but only if after such payment, the value of the Debt Service Reserve Account shall not be less than the Debt Service Reserve Requirement. The City may provide by resolution for the pledge of and grant of a lien on and security interest in the amounts on deposit in the Debt Service Reserve Account to any Provider to secure the City's obligation to make payments under a related Reimbursement Agreement, provided that any such lien or security interest shall be junior in priority to any claim for the benefit of the owners of the Outstanding Bonds.

After the deposit of a Reserve Account Credit Instrument into the Debt Service Reserve Account and after the City has received notice of the value of the Debt Service Reserve Account after such deposit, the Comptroller may then direct the transfer from the Debt Service Reserve Account to any account of the Sewer Revenue Fund of any amounts in the Debt Service Reserve Account in excess of the Debt Service Reserve Requirement. In the event that the rating attributable to any insurer providing any surety bond or insurance policy or any bank or trust company providing any letter of credit held as above provided in the Debt Service Reserve Account shall fall below that required as above provided, the City shall use its best efforts to replace, as soon as possible, such surety bond, insurance policy or letter of credit with a surety bond, insurance policy or letter of credit which shall meet the requirements described above.

(d) Depreciation, Improvement and Extension Account. If on the first day of any month the balance in the Depreciation, Improvement and Extension Account is less than the Depreciation, Improvement and Extension Account Requirement, an amount not less than one-sixtieth (1/60th) of the amount required to be on deposit in the Account in order to

make the balance in it equal the Depreciation, Improvement and Extension Account Requirement, shall be transferred to that Account until the balance in it equals the Depreciation, Improvement and Extension Account Requirement. Subsequently, no additional funds shall be credited to that Account except that when any amount is paid out and charged to such Account, credits to the Account shall be resumed as provided above until the Account has been restored to the Depreciation, Improvement and Extension Account Requirement.

Except as may be required to be deposited to the Rebate Fund, amounts to the credit of said Depreciation, Improvement and Extension Account shall be used for (i) the payment of the cost of extraordinary maintenance, repairs or replacements, or equipment, or contingencies, the payment for which no other funds are available, in order that the Sewer System may at all times be able to render efficient service, and (ii) the payment of principal of or interest, and applicable premium, on any Outstanding Bonds at any time when there are no other funds available for that purpose in order to prevent a default, and shall be transferred to the Debt Service Account for such purpose.

(e) Contingencies and Construction Reserve Account. All moneys remaining in the Sewer Revenue Fund, after crediting and transferring the required amounts to the respective Accounts provided for, and after making up any deficiency in the Accounts described in subsections (a) to (d), inclusive, shall be credited to the Contingencies and Construction Reserve Account. Except as may be required to be deposited to the Rebate Fund, moneys in that Account shall first be used to make up any subsequent deficiencies in any of the Accounts and then, at the discretion of the City, shall be used for one or more of the following purposes in the order determined by the City:

(i) For the purpose of calling and redeeming Outstanding Bonds which are callable at the time; or

(ii) For the purpose of purchasing Outstanding Bonds at the time at a price of not to exceed their principal amount and accrued interest to the date of purchase and the redemption premium at the next optional redemption date; or

(iii) For the purpose of paying principal and interest, and applicable premium, on any bonds or obligations issued for any purpose for which Parity Bonds may be issued or to refund or purchase any such bonds or obligations issued for the purpose of acquiring or constructing repairs, replacements, renewals, improvements or extensions to the Sewer System.

At the discretion of the City, moneys in the Contingencies and Construction Reserve Account may also be used for the purpose of constructing or acquiring repairs, replacements, renewals, equipment, improvements or extensions to the Sewer System, or any other lawful purpose related to the Sewer System.

**SECTION 405. Investments.** Funds in the Accounts described in paragraphs (b) through (d) of Section 404 of this Ordinance shall be invested in Permitted Investments, except that funds in the Debt Service Account and the Debt Service Reserve Account shall

be invested in investments described in clause (a) of the definition of Permitted Investments and shall be scheduled to mature before needed for the respective purposes of each of such accounts. All Investment Earnings on any such Accounts so invested as provided in this Section 405 shall be credited to the Sewer Revenue Fund and shall be considered Gross Revenues.

For purposes of determining whether sufficient cash and investments are on deposit in such accounts under the terms and requirements of this Ordinance, investments shall be valued at cost or market price, whichever is lower, on or about December 31 in each year.

There shall be set aside in the separate fund previously created and designated as the "Rebate Fund", all amounts required to be rebated to the United States pursuant to Section 509 of this Ordinance or pursuant to similar requirements for any other series of Bonds. Amounts on deposit in the Rebate Fund for any series of Bonds shall be held in trust for the benefit of the United States by a Depository designated by the Treasurer. Amounts held in the Rebate Fund shall not be available for the payment of principal of, premium, if any, and interest on the Bonds.

#### *Article V.*

#### *General Covenants.*

The City covenants and agrees with the owners of the Series 1989 Bonds as follows:

**SECTION 501. Maintenance and Continued Operation of Sewer System.** The City will maintain the Sewer System in good repair and working order, will continuously operate the same on a Fiscal Year basis, will promptly construct the Projects, and will punctually perform all duties with respect to the Sewer System required by the Constitution and laws of the State of Illinois.

So long as the Series 1989 Bonds are Outstanding, the City will continue to operate the Sewer System as a revenue-producing system so as to produce Net Revenues sufficient to satisfy the covenants of this Ordinance.

**SECTION 502. Sewer Rates.** The City will establish, maintain and collect at all times fees, charges and rates for the use and service of the Sewer System sufficient at all times to (a) pay Operation and Maintenance Costs and (b) produce Net Revenues sufficient to pay the principal of and applicable redemption premium and interest on all Bonds Outstanding from time to time and to establish and maintain all reserve funds or accounts as may be covenanted for in ordinances authorizing the issuance of Bonds, which Net Revenues shall each year be not less than 115% of the principal and interest requirements for the year on all then Outstanding Bonds (treating mandatory redemption requirements of Bonds as principal requirements for those Bonds). These fees, charges and rates shall not be reduced while any Bonds are Outstanding below the level necessary to ensure compliance with the covenants of this section.

The City will, prior to the end of each Fiscal Year, conduct a review to determine if it has been and will be in compliance with the rate covenant set forth above. Whenever the annual review indicates that projected Net Revenues will not be sufficient to comply with the rate covenant, the City shall have prepared a rate study for the Sewer System identifying the rate covenant rate changes necessary to comply with the rate covenant and the Office of the Budget and Management of the City and the Comptroller shall, prior to the end of each Fiscal Year, recommend appropriate action to the City Council to comply with the rate covenant. Copies of the rate study shall be provided to any owner of Bonds upon request.

**SECTION 503. Repairs, Replacements, Additions, Betterments.** The City from time to time will make all necessary and proper repairs, replacements, additions and betterments to the Sewer System so that the Sewer System may at all times be operated efficiently, economically and properly. When any necessary equipment or facility shall have been worn out, destroyed, or otherwise is insufficient for proper use, it shall be promptly replaced so that the value and efficiency of the Sewer System shall be at all times fully maintained.

**SECTION 504. Control and Operation of Sewer System.** The City will establish such rules and regulations for the control and operation of the Sewer System as are necessary for the safe, lawful, efficient and economical operation of the Sewer System.

**SECTION 505. Books and Records.** The City will make and keep proper books, records and accounts (separate and apart from all other books, records and accounts of the City) in which correct and complete entries shall be made of all transactions relating to the Sewer System. Within 180 days following the close of each Fiscal Year, the City will cause the financial statements of the Sewer System to be audited by independent certified public accountants. Such audited financial statements will be available for inspection by the registered owners of any of the Bonds. The financial statements shall, without limitation to the generality of the foregoing, include the following:

- (a) A statement of revenue and expenses of the Sewer System for each Fiscal Year.
- (b) A balance sheet as of the end of such Fiscal Year, including the amounts in each of the funds and accounts of the Sewer Revenue Fund.
- (c) A system of changes in the financial position of the Sewer System for such Fiscal Year.
- (d) The amounts, maturities, interest rates and redemption provisions of all Outstanding Bonds.

All expenses of the audit required by this provision shall be regarded and paid as an Operation and Maintenance Cost.

The accountants who audit such financial statements shall also prepare a separate compliance letter regarding the manner in which the City has complied with the financial



covenants of this Ordinance, which compliance letter may be prepared on a different basis than that of the financial statements. A copy of the financial statements shall be provided to any owner of Bonds upon request.

**SECTION 506. Sewer System Dispositions or Encumbrances.** The City will not sell, lease, loan or mortgage or in any manner dispose of or encumber the Sewer System (subject to the right of the City to issue Parity Bonds as provided in this Ordinance, to issue bonds payable from the Net Revenues of the Sewer System on a basis subordinate to the Bonds, and to dispose of real or personal property which is no longer useful or necessary to the operation of the Sewer System).

**SECTION 508. No Arbitrage.** The City will not direct or permit any action which (or fail to take any action the failure of which) would cause any Series 1989 Bond to be an "arbitrage bond" within the meaning of the Internal Revenue Code of 1986, as amended, and the regulations under that Code as promulgated and as amended from time to time and as applicable to the Series 1989 Bonds.

**SECTION 509. Special Tax Covenant.** The covenants and agreements of the City set forth in this Section 509 shall apply as long as any of the Series 1989 Bonds continue to bear interest (whether or not they are Outstanding Bonds within the meaning of this Ordinance) and shall also apply after the Series 1989 Bonds cease to bear interest but within such subsequent period as shall be required for the City to comply with the covenants of this section. At the discretion of the Comptroller, the Comptroller may execute an agreement in the name of and on behalf of the City to ensure compliance with the requirements of this section.

(a) The City (i) will take all actions which are necessary to be taken (and avoid taking any action which it is necessary to avoid being taken) so that interest on the Series 1989 Bonds will not be or become subject to federal income taxation under present law, and (ii) will take all actions reasonably within its power to take which are necessary to be taken (and avoid taking any actions which are reasonably within its power to avoid taking and which it is necessary to avoid) so that interest on the Series 1989 Bonds will not be or become includible in gross income for federal income tax purposes under the federal income tax laws as in effect from time to time.

(b) The City will, without limitation, (i) restrict the yield on investments of amounts received upon the sale of the Series 1989 Bonds and other amounts, and (ii) timely rebate to the United States of America certain amounts which may be received as interest or other investment earnings on the Sewer Revenue Fund and its Accounts and those accounts established by this Ordinance, all as shall be necessary to comply with this paragraph. The City shall also make or cause to be made identifiable investments of amounts allocable to the Series 1989 Bonds as shall be necessary or appropriate in order to be able to ascertain the amounts which may be required so to be rebated to the United States of America. The City shall from time to time determine the amounts in the Sewer Revenue Fund and its Accounts and accounts established by this Ordinance which shall be subject so to be rebated and those amounts from time to time shall be held by the City in the Rebate Account for the Series 1989 Bonds and shall be rebated to the United States of America in the amounts and at the times as required. Such amounts so subject from time to time so to be rebated shall not be available for the other purposes for which the Sewer Revenue Fund

and its accounts and accounts established by this Ordinance may be applied, and, for purposes of computing the balance in the Sewer Revenue Fund and such various Accounts shall be disregarded. At the time of delivery of the Series 1989 Bonds, and from time to time after their delivery, the City shall provide instructions to appropriate officials as to the restrictions to be made on the yield and segregation of investments and as to the calculations and rebate of amounts to the United States of America, as are required in order for the City of comply with this section.

(c) The City will not take any of the following actions without in each such event obtaining the opinion of nationally recognized bond counsel (which may represent the City from time to time in other matters) that such action will not contravene any covenant of this Ordinance and will not make compliance with those covenants impossible: (i) optionally redeem any Bonds; (ii) defease any Bonds; (iii) sell, lease or otherwise dispose of any material portion of the Sewer System; (iv) enter into or amend any short-term or long-term contract for the supply or water by the City other than pursuant to general rates charged to the general public; or (v) enter into or amend any contract or arrangement for persons other than its employees to manage the Sewer System.

(d) The provisions of this section shall not be interpreted to impose upon the City any obligation to redeem or to purchase any Series 1989 Bonds, other than with proceeds or other amounts available under this Ordinance.

#### *Article VI.*

##### *Issuance Of Additional Bonds.*

**SECTION 601. Parity Bonds.** As long as there are any Outstanding Series 1989 Bonds, no bonds, notes or other obligations of any kind which are payable from Net Revenues on an equal and ratable basis with the Series 1989 Bonds shall be issued, except Parity Bonds which may be issued for the purpose of paying the cost of repairs, replacements, renewals, improvements, equipment or extensions to the Sewer System, funding capitalized interest and reserve funds for particular series of Bonds, funding working capital for the Sewer System, or for refunding Outstanding Bonds and then only upon compliance with the following conditions:

(a) The funds required to be transferred to the respective Accounts described in subsections (a) through (d) of Section 403 of this Ordinance shall have been credited in full up to the date of the delivery of such Parity Bonds; and

(b) The Ordinance authorizing the issuance of Parity Bonds shall require either (i) the transfer at the time of the delivery of such Parity Bonds of sufficient proceeds of such Parity Bonds or Net Revenues, or the deposit of a Reserve Account Credit Instrument to the extent permitted under the ordinances authorizing the Outstanding Bonds, or any combination of bond proceeds, Net Revenues and Reserve Account Credit Instruments permitted under the Ordinances authorizing the Outstanding Bonds, to the Debt Service Reserve Account so

that the balance in such account is at least equal to the Debt Service Reserve Requirement, or (ii) equal monthly transfers to such Account during a period not exceeding 24 months following the delivery of such Parity Bonds sufficient to restore such account to an amount at least equal to the Debt Service Reserve Requirement; and

(c) Net Revenues for the last completed Fiscal Year prior to the issuance of the Parity Bonds (as shown by the audit of an independent certified public accountant), or Net Revenues for such last completed Fiscal Year, adjusted as described below, shall equal at least 115% of the maximum annual debt service for Outstanding Bonds which will continue to be Outstanding Bonds following the issuance of the proposed Parity Bonds, computed on a pro forma basis assuming the issuance of the proposed Parity Bonds and the application of the proceeds of any Refunding Bonds as provided in the ordinance authorizing their issuance, sale and delivery. Net Revenues may be adjusted as follows for purposes of this paragraph (c):

(i) If there shall have been an increase in the rates of the Sewer System from the rates in effect for such last completed Fiscal Year, which increase is in effect at the time of the issuance of any such Parity Bonds, Net Revenues may be adjusted to reflect the Net Revenues for such last completed Fiscal Year as they would have been had said then existing rates been in effect during all of such last completed Fiscal Year; and

(ii) Any such adjustment shall be evidenced by the certificate of an Independent Consulting Engineer or an independent certified public accountant employed for that purpose, which certificate shall be filed with and approved by the City Council prior to the sale of the proposed Parity Bonds.

If during the first six months of a Fiscal Year, an audit of the Sewer System for the preceding Fiscal Year by an independent certified public accountant is not available, the conditions of paragraph (c) shall be deemed to have been satisfied if both (1) Net Revenues for the second preceding Fiscal Year (as shown by the audit of an independent certified public accountant), adjusted as described in paragraph (c) above, and (2) Net Revenues for the preceding Fiscal Year (as estimated by the Comptroller and either estimated by an Independent Consulting Engineer or certified by an independent certified public accountant based on a review the scope of which, as specified by such accountant, may be less complete than an audit), adjusted as described in paragraph (c) above, shall equal at least 115% of the maximum annual debt service for Outstanding Bonds which will continue to be Outstanding Bonds following the issuance of the proposed Parity Bonds, computed on a pro forma basis assuming the issuance of the proposed Parity Bonds and the application of the proceeds of any Refunding Bonds as provided in the ordinance authorizing their issuance, sale and delivery. The provisions of this paragraph shall not be in effect until the Series 1986 Bonds are or will be no longer Outstanding Bonds upon the issuance of the proposed Parity Bonds.

(4) The City may issue Parity Bonds without complying with either of the tests in paragraph (3) of this section:

(i) to pay, redeem or refund Bonds if in the judgment of the City there will be no money available to make payments of interest or principal of those Bonds (at maturity or on sinking fund installment dates) as such amounts become due; and

(ii) to pay, redeem or refund any Bonds if the total amount of interest and principal (at maturity or on sinking fund installment dates) on all Bonds Outstanding after the issuance of the Parity Bonds and the payment, redemption or refunding of such Bonds will not be in excess of the total amount of interest and such principal on all Bonds Outstanding prior to the issuance of the Parity Bonds in each Fiscal Year in which there was to be any principal of (at maturity or on sinking fund installment dates) or interest due on those prior Bonds.

**SECTION 602. Subordinate Obligations.** Other obligations, including bonds, may be issued payable from Net Revenues on a basis subordinate to the Outstanding Bonds.

*Article VII.*

*Defeasance.*

**SECTION 701. Defeasance.**

(a) If the City shall pay or cause to be paid, or there shall otherwise be paid, to the owners of the Series 1989 Bonds then Outstanding, the principal, redemption premium, if any, and interest to become due on the Series 1989 Bonds, at the times and in the manner stipulated in this Ordinance and in the Series 1989 Bonds, then the covenants, agreements and other obligations of the City to the owners of the Series 1989 Bonds shall be discharged and satisfied. In such event, the Paying Agents shall pay over or deliver to the City all moneys or securities held by them pursuant to this Ordinance which are no longer required for the payment or redemption of Series 1989 Bonds not theretofore surrendered for such payment or redemption.

(b) Series 1989 Bonds for the payment or redemption of which money shall have been set aside and shall be held in trust by any Paying Agents (through deposit by the City of funds for such payment or redemption or otherwise), whether at or prior to the maturity or the redemption date of such Series 1989 Bonds, shall be deemed to have been paid within the meaning and with the effect expressed in paragraph (a) of this section. All Series 1989 Bonds shall, prior to their maturity or redemption date, be deemed to have been paid within the meaning and with the effect expressed in paragraph (a) of this section if:

(i) there shall have been deposited with such Paying Agents either money in an amount which shall be sufficient, or Government Obligations the principal of and interest on which when due will provide money which, without reinvestment, when added to the money, if any, deposited with such Paying Agents at the same time, shall be

sufficient to pay the principal of those Series 1989 Bonds at maturity, or on sinking fund installment dates for term Series 1989 Bonds, or the principal, redemption premium, if any, and interest due and to become due on those Series 1989 Bonds on and prior to the redemption date or maturity date (or sinking fund installment dates for term Series 1989 Bonds) of the Series 1989 Bonds, as the case may be;

(ii) in case any of the Series 1989 Bonds are to be redeemed on any date prior to their maturity, the City shall have given to the Bond Registrar irrevocable instruction to give any required notice of redemption as provided in Article II of this Ordinance which instruction the Bond Registrar has accepted in writing; and

(iii) the City shall receive an opinion of nationally recognized bond counsel to the effect that the defeasance of the Series 1989 Bonds shall not cause interest on the Series 1989 Bonds to be included in "gross income" of the owner for federal income tax purposes.

(c) Neither Government Obligations nor moneys deposited with any Paying Agent pursuant to this section nor principal or interest payments or any such Government Obligations shall be withdrawn or used for any purpose other than, and shall be held in trust for, the payment of the principal, redemption premium, if any, and interest on those Series 1989 Bonds, provided that any cash received from such principal or interest payments on such Government Obligations, if not then needed for such purpose, shall, to the extent practicable, be reinvested in Government Obligations maturing at times and in principal amounts sufficient to pay when due the principal, redemption premium, if any, and interest to become due on those Series 1989 Bonds on and prior to such redemption date or maturity date of the Series 1989 Bonds, as the case may be.

SECTION 702. Unclaimed Moneys. Anything in this Ordinance to the contrary notwithstanding, any moneys held by the Paying Agents in trust for the payment and discharge of any of the Series 1989 Bonds which remain unclaimed for six years after the date of deposit of such moneys if deposited with the Paying Agents after the date when the Series 1989 Bonds became due and payable shall, at the written request of the City, be repaid by the Paying Agents to the City, as its absolute property and free from trust, and the Paying Agents shall then be released and discharged with respect to such amounts and the owners of the Series 1989 Bonds shall look only to the City for the payment of such Series 1989 Bonds, provided that before being required to make any such payment to the City, the Paying Agents shall, at the expense of the City, cause to be published at least twice, at an interval of not less than seven days between publications, in a daily newspaper of general circulation in the City of Chicago and in The Bond Buyer, published in the City of New York, State of New York, or in the event that journal ceases publication, then in a financial newspaper of general circulation in the City of New York, a notice that those moneys remain unclaimed and that, after a date named in the notice, which date shall be not less than 30 days after the date of the first publication of the notice, the balance of such moneys then unclaimed will be returned to the City.

*Article VIII.**Amendment Of The Ordinance.*

**SECTION 801. Amendment of the Ordinance.** Subject to Sections 802 and 803 of this Ordinance, the City may amend or modify this Ordinance from time to time and may modify the rights and obligations of the City and of the registered owners of the Series 1989 Bonds by adopting a supplemental ordinance to this Ordinance. No such modification or amendment shall extend the maturity of or reduce the interest rate on, or otherwise alter or impair the obligation of the City to pay the principal of, redemption premium, if any, or interest on any Series 1989 Bond without the express consent of the registered owner of such Series 1989 Bond, nor permit the creation by the City of any mortgage, pledge, lien or security interest on the Sewer System, or upon the Net Revenues or other moneys pledged or held pursuant to this Ordinance, other than those contemplated by this Ordinance, including Section 802, nor permit the preference or priority of any Series 1989 Bond or Series 1989 Bonds over any other Series 1989 Bond or Series 1989 Bonds, nor reduce the percentages of Series 1989 Bonds required for the written consent to an amendment or modification of this Ordinance, nor modify any of the rights or obligations of any Paying Agent at the time acting pursuant to this without the written assent of such Paying Agent.

**SECTION 802. Amendments Without Written Consent.** The City may amend or modify this Ordinance from time to time for any one or more of the following purposes without obtaining the prior written consent of any of the registered owners of the Series 1989 Bonds:

- (1) To add additional covenants and agreements of the City for the purpose of further securing the payment of the Series 1989 Bonds, provided such additional covenants and agreements are not contrary to or inconsistent with the covenants and agreements of the City contained in this Ordinance;
- (2) To prescribe further limitations and restrictions upon the issuance of Parity Bonds and the incurring of obligations by the City which are not contrary to or inconsistent with the limitations and restrictions on such issuance or incurring of obligations in effect prior to the adoption of such supplemental ordinance;
- (3) To surrender any right, power or privilege reserved to or conferred upon the Series 1989 Bonds by the terms of this Ordinance;
- (4) To confirm as further assurance any covenant, lien, pledge or security interest created or recognized by the provisions of this Ordinance;
- (5) To take any further action necessary or desirable for the collection and application of Net Revenues sufficient to pay the Series 1989 Bonds as to principal at maturity or on mandatory sinking fund installment dates and to pay interest on the Series 1989 Bonds as it falls due;

(6) To correct any ambiguity or defect or inconsistent provisions in this Ordinance or to insert such provisions clarifying matters or questions arising under this Ordinance as are necessary or desirable, provided that any such amendments or modifications are not contrary to or inconsistent with this Ordinance as in effect prior to the adoption of any such supplemental ordinance, and provided further that any such amendments or modifications are not adverse to the interests of the registered owners of the Series 1989 Bonds.

**SECTION 803. Amendments by Two-Thirds Consent of Owners.** The City may amend or modify this Ordinance from time to time for any purpose other than one or more of the purposes not prohibited in Section 801 and not authorized by Section 802 of this Ordinance only pursuant to the consent of registered owners of sixty-six and two-thirds percent (66-2/3%) in principal amount of all Outstanding Series 1989 Bonds by written instrument.

**SECTION 804. Method of Obtaining Written Consent of Owners.** The City may at any time adopt a supplemental ordinance amending the provisions of the Series 1989 Bonds or of this Ordinance, to the extent that such an amendment is permitted by the provisions of Section 803 of this Ordinance, to take effect when and as provided in this section. A copy of such supplemental ordinance, together with a written consent form, shall be mailed by the City to registered owners of the Series 1989 Bonds, first class, postage prepaid, at the address appearing for such owner upon the bond register maintained by the Bond Registrar. Failure to mail copies of such supplemental ordinance and written consent form as to any owner shall not affect the validity of the supplemental ordinance when assented to as provided in this Article.

A supplemental ordinance adopted in accordance with this section shall not be effective unless and until there shall have been filed with the City the written consents of the owners of percentages in principal amount of Outstanding Series 1989 Bonds specified in Section 803 of this Ordinance as provided in this paragraph. Each such consent shall be effective only if accompanied by proof of ownership of the Series 1989 Bonds for which such consent is given, which proof shall be such as the City may prescribe from time to time. Any such consent shall be binding upon the owner of the Series 1989 Bonds giving such consent and on any subsequent owner (whether or not such subsequent owner has notice of the consent) unless such consent is revoked in writing by the owner giving such consent or a subsequent owner by filing a notice of revocation with the City prior to the first date when the notice provided for in the next sentence of this paragraph has been given. After the owners of the required percentages of Series 1989 Bonds shall have filed their consents to the supplemental ordinance, the City shall mail a notice to the owners of the Series 1989 Bonds, in the manner provided in the first paragraph of this section for the mailing of the supplemental ordinance and request for consent, stating in substance that the supplemental ordinance has been consented to by the owners of the required percentages of Series 1989 Bonds and will be effective as provided in this section. A certificate of the City reciting compliance with the provisions of this section shall be filed with the Paying Agent and shall be proof of the matters stated until the contrary is proved, and the supplemental ordinance shall be deemed conclusively binding upon the City and the owners of all Series 1989 Bonds at the expiration of sixty (60) days after the filing with the City of the certificate, except in the event of a final decree of a court of competent jurisdiction setting aside such consent in a legal action or equitable proceeding commenced within such sixty (60) day period.

SECTION 805. Endorsement of Series 1989 Bonds. Series 1989 Bonds authenticated and delivered after the effective date of any action taken by the owners of Series 1989 Bonds as provided in this Article may bear a notation by endorsement or otherwise in form approved by the City as to such action, and in that case upon demand of the owner of any Series 1989 Bond Outstanding at such effective date and presentation of his or her Series 1989 Bond for that purpose at the office of the City or at such additional offices as the City may select and designate for that purpose, a suitable notation shall be made on such Series 1989 Bond. If the City shall so determine, new Series 1989 Bonds so modified as to conform to such owners action shall be prepared, authenticated and delivered, and upon demand of the owner of any Series 1989 Bond then Outstanding shall be exchanged in the City of Chicago, without cost to any owner, for any Series 1989 Bonds then Outstanding, upon surrender of such Series 1989 Bond.

#### *Article IX.*

##### *General Provisions:*

SECTION 901. Authority. This Ordinance is adopted pursuant to the powers of the City as a home rule unit under Article VII, Section 6(a) of the 1970 Illinois Constitution. The appropriate officers of the City are authorized to take such actions and do such things as shall be necessary to perform, carry out, give effect to and consummate the transactions contemplated by this Ordinance and the Series 1989 Bonds.

SECTION 902. Authorized Signatures. The Mayor and the Comptroller may each designate another to act as their respective proxies and to affix their respective signatures to the Series 1989 Bonds, whether in temporary or definitive form, and any other instrument, certificate or document required to be signed by the Mayor or the Comptroller pursuant to this Ordinance. In each case, each shall send to the City Council written notice of the person so designated by each, such notice stating the name of the person so selected and identifying the instruments, certificates and documents which such person shall be authorized to sign as proxy for the Mayor and the Comptroller, respectively. A written signature of the Mayor or of the Comptroller, respectively, executed by the person so designated underneath, shall be attached to each notice. Each notice, with the signatures attached, shall be recorded in the Journal of the Proceedings of the City Council and filed with the Clerk. When the signature of the Mayor is placed on an instrument, certificate or document at the direction of the Mayor in the specified manner, the same, in all respects, shall be as binding on the City as if signed by the Mayor in person. When the signature of the Comptroller is so affixed to an instrument, certificate or document at the direction of the Comptroller, the same, in all respects, shall be binding on the City as if signed by the Comptroller in person.

SECTION 903. Conflict. To the extent that any ordinance, resolution, provision of the Municipal Code, rule or order, is in conflict with or is inconsistent with the provisions of this Ordinance, the provisions of this Ordinance shall be controlling.



SECTION 904. Severability. If any section, paragraph, clause or provision of this Ordinance, the Bond Purchase Agreement, or the Official Statement described in Section 212(c) of this Ordinance, including without limitation any provision of this Ordinance relating to the entering into of any one or more of such documents, shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this Ordinance.

SECTION 905. Bondholder Remedy. Any owner of a Series 1989 Bond may proceed by civil action to compel performance of all duties required by this Ordinance, including the establishment and collection of sufficient fees, charges and rates for services supplied by the Sewer System, and the application of the income and revenue therefrom.

SECTION 906. Contract. The provisions of this Ordinance shall constitute a contract between the City and the owners of the Series 1989 Bonds, and no changes, additions or alterations of any kind shall be made to that contract except as provided in this Ordinance, including Article VIII, so long as the Series 1989 Bonds are Outstanding.

SECTION 907. Appropriation. The provisions of this Ordinance constitute an appropriation of the amounts received upon the sale of the Series 1989 Bonds for the purposes specified in Section 202 of this Ordinance and an appropriation of the Net Revenues for deposit in the various accounts in Article IV of this Ordinance and for payment of principal of, redemption premium, if any, and interest on the Series 1989 Bonds as provided in this Ordinance.

SECTION 908. Headings. Any headings preceding the texts of the several Articles and Sections of this Ordinance and the table of contents shall be solely for convenience or reference and shall not constitute a part of this Ordinance nor shall they affect its meaning, construction or effect.

SECTION 909. Publication, Effectiveness. This Ordinance shall be published in pamphlet form by the Clerk, by causing to be printed at least 100 copies of this Ordinance, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this Ordinance. This Ordinance shall be in full force and effect ten (10) days after its adoption, approval by the Mayor, and publication as provided above.

[Exhibits "B and "C" attached to this ordinance  
unavailable at time of printing.]

Exhibit "A" attached to this ordinance reads as follows:

*Exhibit "A".*

*[Form Of Series 1989 Bond]*

*[Form Of Face Of Series 1989 Bond]*

*United States Of America*

*State Of Illinois*

*City Of Chicago*

*Wastewater Transmission Revenue Bond*

*Series 1989*

Bond No.: R- \_\_\_\_\_

Principal Sum: \$ \_\_\_\_\_

Date of Bond: \_\_\_\_\_

Interest Rate Per Year: \_\_\_\_\_%

Date of Maturity: \_\_\_\_\_

Registered Owner: \_\_\_\_\_

The City of Chicago, Illinois (the "City"), for value received, promises (a) to pay to the Registered Owner specified above or that person's registered assignee the Principal Sum of this Bond specified above on the Date of Maturity specified above and (b) to pay to the Registered Owner of this Bond interest on that sum at the Interest Rate Per Year specified above from the Date of Bond specified above to the date of payment of this Bond, payable semiannually on \_\_\_\_\_ 1 and \_\_\_\_\_ 1, with the first interest payment date being \_\_\_\_\_ 1, 19\_\_\_\_. Interest on this Bond shall be computed on the basis of a 360-day year of twelve 30-day months.

Interest on this Bond is payable on each interest payment date by check or draft mailed to the person in whose name this Bond is registered on the bond register kept by \_\_\_\_\_ (the "Bond Registrar") at the close of business on the 15th day (whether or not a business day) of the calendar month next preceding such interest payment date at such person's address as it appears in the bond register. Principal of and premium, if any, on this Bond are payable only upon presentation and surrender of this Bond for cancellation at the principal corporate trust office of \_\_\_\_\_, Chicago, Illinois (the "Paying Agent"). Payments shall be made in lawful money of the United States of America.

This Bond is one of a duly authorized issue of bonds of the City designated "Wastewater Transmission Revenue Bonds, Series 1989", issued in the aggregate principal amount of \$ \_\_\_\_\_ (the "Bonds") under and pursuant to the provisions of an ordinance duly adopted by The City Council of the City on \_\_\_\_\_, 1989 (the "Bond Ordinance"). The Bonds are authorized for the purpose of providing funds (1) for the payment of the costs of constructing extensions and improvements to the Sewer System, including costs of issuance of the Bonds, (2) for deposit into a debt service reserve account pursuant to the Bond Ordinance and (3) to provide for discount on the Series 1989 Bonds.

The Bonds are limited obligations of the City with a claim for payment solely from the net revenues derived from the operation of the Sewer System on a parity with other outstanding obligations of the City, and additional parity bonds which may be issued as permitted by the Bond Ordinance, that are payable from the net revenues of the Sewer System. The Bonds do not constitute an indebtedness of the City within the meaning of any constitutional or statutory provision or limitation as to indebtedness. Under the Bond Ordinance, the entire revenues received from the operation of the Sewer System are required to be deposited in a separate fund designated the "Sewer Revenue Fund of the Municipality of Chicago" (the "Sewer Revenue Fund"). The Sewer Revenue Fund is required to be used only and is irrevocably pledged for (1) paying the costs of operating and maintaining the Sewer System, (2) paying outstanding obligations of the City, including the Bonds, that are payable by their terms from the net revenues of the Sewer System, and (3) establishing and maintaining all reserve funds or accounts which are required to be established and maintained by the bond ordinances authorizing wastewater revenue bonds of the City, provided that any funds available after these requirements have been satisfied or which are not necessary to satisfy these requirements may be used for any lawful purpose of the Sewer System.

No official, officer, member of the City Council, agent or employee of the City shall be liable personally on this Bond by reason of the issuance of this Bond.

It is certified and recited that all acts, conditions and things required to exist, to have happened and to have been performed precedent to and in connection with the issuance of this Bond exist, have happened and have been performed in regular and due time, form and manner as required by law. Provision has been made to deposit in the Sewer Revenue Fund the entire revenues received from the operation of the Sewer System to be applied in the manner set forth above.

Unless the certificate of authentication on this Bond has been executed by the Authenticating Agent by manual signature, this Bond shall not be entitled to any benefit under the Bond Ordinance, or be valid or obligatory for any purpose.

Reference Is Made To The Further Provisions Of This Bond Set Forth On The Reverse Of This Bond, Which Shall Have The Same Effect As If Set Forth Here.

In Witness of this obligation, the City of Chicago, by its City Council, has caused this Bond to be signed by the manual or facsimile signatures of the Mayor and the City Comptroller, attested by the manual or facsimile signature of the City Clerk, and its corporate seal to be affixed, impressed or printed on this Bond, all as of \_\_\_\_\_  
I, \_\_\_\_\_

[Signature forms omitted for printing purposes.]

[Form Of Authenticating Agent's Certificate  
Of Authentication]

This Bond is one of the Bonds referred to in the Bond Ordinance.

[Name Of Authenticating Agent]

By \_\_\_\_\_  
Authorized Officer

[Form Of Back Of Series 1989 Bond]

[The following seven paragraphs, including the tables, are applicable if any of the Series 1989 Bonds are subject to redemption, in whole or in part, prior to maturity at the option of the City, or are sold as term bonds subject to mandatory sinking fund redemption.]

The Bonds due on or after \_\_\_\_\_ 1, \_\_\_\_\_ are subject to redemption prior to maturity at the option of the City, in whole on any date on or after \_\_\_\_\_ 1, \_\_\_\_\_ or in part on \_\_\_\_\_ 1, \_\_\_\_\_ or on any interest payment date after that date, at the redemption prices set forth in the table below, expressed as a percentage of the principal amount to be redeemed, plus accrued interest to the date fixed for redemption.

Date Of Redemption	Redemption Price
_____ to and including _____	_____ %
_____ to and including _____	_____ %
_____ to and thereafter	_____ %

The Bonds maturing on \_\_\_\_\_ 1, \_\_\_\_\_ and \_\_\_\_\_ 1, \_\_\_\_\_ are subject to mandatory sinking fund redemption prior to maturity on \_\_\_\_\_ 1 of each of the years and in the principal amounts set forth in the table below, as selected by lot by the Bond Registrar as provided below, at a price of 100% of the principal amount to be redeemed plus accrued interest to the date fixed for redemption.

Bonds Maturing \_\_\_\_\_ 1, \_\_\_\_\_

Year	Amount	Year	Amount
	\$		\$

Bonds Maturing \_\_\_\_\_ 1, \_\_\_\_\_

Year	Amount	Year	Amount
	\$		\$

To the extent that the Bonds maturing on \_\_\_\_\_ 1, \_\_\_\_\_ or \_\_\_\_\_ 1, \_\_\_\_\_ have been previously called for redemption in part other than from sinking fund payments, each annual sinking fund payment for the Bonds maturing on \_\_\_\_\_ 1, \_\_\_\_\_ or on \_\_\_\_\_ 1, \_\_\_\_\_, as the case may be, shall be reduced by the amount obtained by multiplying the principal amount of the Bonds of such maturity so called for redemption, by the ratio which each such annual sinking fund payment for the Bonds of such maturity bears to the total sinking fund payments then remaining unpaid for the Bonds of such maturity, and by rounding each such payment to the nearest integral multiple of \$5,000 consistent with the total principal amount of Series 1989 Bonds of that maturity Outstanding.

In lieu of making all or any part of any sinking fund payment in cash, the City may, at its option, redeem the Bonds through the purchase of Bonds in the open market. Bonds

shall not be purchased in the open market from moneys in the Sewer Revenue Fund at a price in excess of the par value of the Bonds plus the redemption premium applicable to the redemption of such Series 1989 Bonds on the next date on which they may be optionally redeemed and accrued and unpaid interest on the principal of the purchased Bonds to the date of purchase. Bonds of any maturity which are purchased by the City on the open market and deposited by the City with the Bond Registrar, if purchased from moneys in the Matured Water Bond and Interest Account described in the Bond Ordinance, shall be credited against and shall reduce the next sinking fund installment or installments up to the principal amount so purchased for the Bonds of that maturity or, if purchased from other moneys, shall be credited against and shall reduce the sinking fund installments for the Series 1989 Bonds of that maturity in a manner consistent with that provided in the preceding paragraph with respect to optional redemptions of the Series 1989 Bonds.

In the event of a redemption of less than all the Bonds of a maturity, the Bond Registrar shall assign to each Outstanding Bond of a denomination greater than \$5,000 a distinctive number for each \$5,000 portion of such Bond so as to distinguish each such \$5,000 portion from each other portion of such Bond. The Bond Registrar shall select by lot, using such method of selection as it shall deem proper in its sole discretion, from the numbers assigned to the Bonds, as many numbers as, at \$5,000 for each number, shall equal the principal amount of Bonds to be redeemed. The Bonds to be redeemed shall be the Bonds to which were assigned the numbers so selected, but only so much of the principal amount of each such Bond of a denomination of greater than \$5,000 shall be redeemed as shall equal \$5,000 for each number assigned to it and so selected.

Notice of redemption shall be given by first class mail, postage prepaid, not less than 30 nor more than 60 days prior to the date fixed for redemption to each registered owner of Bonds to be redeemed at such owner's address as shown on the bond register kept by the Bond Registrar and by such other additional method, if any, as the City shall deem appropriate. Notice of redemption shall specify the maturities of the Bonds to be redeemed, the date fixed for redemption and, if less than all of the Bonds of any maturity are to be redeemed and, in the case of Bonds to be redeemed in part only, the respective portions of the principal amounts of such Bonds to be redeemed. Failure to give such notice by mail or a defect in the notice or the mailing as to any Series 1989 Bond will not affect the validity of any proceedings for redemption as to any other Series 1989 Bond as to which notice was given properly and the failure of any owner of a Series 1989 Bond to receive the notice shall not affect the validity of the redemption.

If less than the entire principal amount of a Bond shall be called for redemption, the City shall execute and the Authenticating Agent shall authenticate and deliver, upon surrender of such Bond, without charge to the registered owner thereof, one or more new Bonds of any authorized denomination, of the same maturity and aggregate principal amount as the unredeemed balance of the principal amount of the Bond so surrendered. If, on the date fixed for redemption, (a) moneys in an amount equal to the aggregate principal amount of all of the Bonds or portions of Bonds to be redeemed, together with any redemption premium and interest accrued on the Bonds to the redemption date, shall be held by the Paying Agent and are available for such redemption and (b) notice of redemption shall have been given as described above, interest on the Bonds so redeemed shall cease from and after the date fixed for redemption.

(The following seven paragraphs and the Assignment for Transfer shall appear on all Series 1989 Bonds.)

This Bond is negotiable, subject to the following provisions for registration, registration of transfer and exchange. The City shall maintain books for the registration of this Bond at the principal corporate trust office of the Bond Registrar. This Bond shall be registered on those books.

This Bond is transferable on the bond register upon surrender of this Bond for transfer at the principal corporate trust office of the Bond Registrar, upon which one or more new Bonds of any authorized denomination of like maturity and aggregate principal amount, will be issued to the designated transferee or transferees.

At the option of the registered owner, any Bond may be exchanged for another Bond or Bonds of any authorized denomination, of the same maturity and aggregate principal amount, upon surrender of the Bond to be exchanged to the Bond Registrar. Upon such surrender for exchange, the City shall execute and the Authenticating Agent shall authenticate and deliver the Bonds which the registered owner making the exchange is entitled to receive.

Every Bond presented or surrendered for transfer or exchange shall (if so required by the Bond Registrar) be duly endorsed, or be accompanied by a written instrument of transfer in form satisfactory to the Bond Registrar, duly executed by the registered owner of such Bond or such owner's duly authorized representative.

In all cases in which Bonds are to be transferred or exchanged, the Bond Registrar may require payment of a sum sufficient to cover any tax, fee or other governmental charge that may be imposed (other than taxes, fees or charges imposed by the City) and to reimburse it for any expenses incurred in connection with such transfer or exchange. The Bond Registrar shall not be required to transfer or exchange any Bond during a period beginning at the opening of business on the 15th day next preceding any date of selection of Bonds to be redeemed and ending at the close of business on the day on which notice of redemption is given or after notice selecting such Bond for redemption has been given.

The Bonds may be deposited with a fiscal agent in New York, New York, or such other agent as the Bond Registrar may designate, for transmission to the Bond Registrar for purposes of exchange or transfer.

The City and any agent of the City may deem and treat the person in whose name this Bond is registered as the absolute owner of this Bond for the purpose of receiving payment of or on account of principal, redemption premium, if any, and interest due on this Bond and for all other purposes. Neither the City nor any agent of the City shall be affected by any notice to the contrary.

## [Form Of Assignment For Transfer]

For Value Received, the undersigned, \_\_\_\_\_, sells, assigns and transfers to \_\_\_\_\_ (Tax Identification or Social Security No. \_\_\_\_\_) this Bond and all rights under this Bond, and irrevocably constitutes and appoints \_\_\_\_\_ attorney to transfer this Bond on the books kept for the registration of this Bond.

Dated: \_\_\_\_\_

\_\_\_\_\_  
Signature

Notice: The signature must correspond with the name of the Registered Owner as it appears upon the face of the Bond in every particular, without alteration or enlargement or any change.

\_\_\_\_\_  
*Action Deferred --*ISSUANCE OF WATER REVENUE  
BONDS, SERIES 1989.

The Committee on Finance submitted the following report which was, on motion of Alderman Burke and Alderman Huels, *Deferred* and ordered published:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the issuance of City of Chicago Water Revenue Bonds, Series 1989, in an amount not to exceed \$80,000,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*



The following is said proposed ordinance transmitted with the foregoing committee report:

*Be It Ordained by the City Council of the City of Chicago:*

*Article I.*

*Definitions And Findings.*

SECTION 101. Definitions. As used in this Ordinance, the following terms shall have the following meanings, unless the context clearly indicates a different meaning:

(1) "Authenticating Agent" means \_\_\_\_\_, Chicago, Illinois, which is appointed Authenticating Agent for the Series 1989 Bonds, and any successor to it in that capacity appointed by the City and any co- Authenticating Agent separately appointed by the City.

(2) "Bond Purchase Agreement" means the Bond Purchase Agreement between the City and the Initial Purchasers described in Section 212(b) of this Ordinance.

(3) "Bond Registrar" means \_\_\_\_\_, Chicago, Illinois, which is appointed Bond Registrar for the Series 1989 Bonds, or any successor to it in that capacity appointed by the City and any co-Bond Registrar separately appointed by the City with the consent of the Bond Registrar.

(4) "Bonds" means the Series 1989 Bonds, the Series 1986 Bonds, the Series 1985 Bonds, the Series 1983 Bonds, the certificates, and all Parity Bonds.

(5) "Certificates" means waterworks system certificates of indebtedness previously issued by the City for the purpose of paying the cost of constructing improvements and extensions to the Water System, which remain unpaid and provision for the payment of which was made through the irrevocable deposit of a portion of the proceeds of sale of the Series 1985 Bonds in trust with American National Bank and Trust Company of Chicago, Chicago, Illinois, as provided in the Series 1985 Bond Ordinance.

(6) "City" means the City of Chicago, Illinois.

(7) "City Council" means the City Council of the City.

(8) "Clerk" means the City Clerk of the City.

(9) "Comptroller" means the City Comptroller of the City.

(10) "Construction Account: Series 1989 Bonds" means the separate account of that name in the Water Fund described in Section 303 of this Ordinance.

(11) "Consulting Engineer" means any engineer or firm of engineers of national reputation selected by the City and generally recognized to be well qualified in engineering matters relating to municipal water utility systems.

(12) "Cost of Issuance" means all fees and costs incurred by the City relating to the issuance of the Series 1989 Bonds, including, without limitation, printing costs, Authenticating Agent's initial fees and charges, Bond Registrar's fees and charges, Paying Agent's fees and charges, financial advisory fees, engineering fees, legal fees, accounting fees, the cost of any premiums for municipal bond insurance to insure any Series 1989 Bonds, the cost of providing any Reserve Account Credit Instrument or other credit facilities with respect to the Series 1989 Bonds, and the cost of any related services with respect to any Series 1989 Bonds.

(13) "Debt Service Reserve Account" means the separate account of that name in the Water Fund described in Section 404 of this Ordinance.

(14) "Debt Service Reserve Requirement" means, as of any date of computation, an amount equal to the sum of (a) the highest future principal and interest requirements of all Outstanding Series 1983 Bonds (other than Refunded Bonds), Series 1985 Bonds, Series 1986 Bonds, and Series 1989 Bonds in any Fiscal Year including the Fiscal Year in which date of computation falls, and (b) such other amounts as shall be established as the Debt Service Reserve Requirement in respect of a series of Parity Bonds. Any Bonds required to be redeemed pursuant to a mandatory sinking fund redemption shall be treated for purposes of this definition as being due on the dates they are required to be redeemed and not on their stated maturity dates.

(15) "Fiscal Year" means the period beginning January 1 and ending December 31 of any calendar year.

(16) "Governmental Obligations" means securities which are obligations described in clauses (a) and (b) of the definition of Permitted Investments in this Section 101 of this Ordinance.

(17) "Gross Revenues" means all income and receipts from any source which under generally accepted accounting principles are properly recognized as being derived from the operation of the Water System, including without limitation (a) charges imposed for water service and usage, (b) charges imposed for sales of water to municipalities (other than the City) and other users of water service, (c) charges imposed for inspections and permits for connection to the Water System, (d) grants (excluding grants received for capital projects), and (e) Investment Earnings. Gross Revenues shall not include amounts credited to customers on their bills, such as for payment of the price of purchasing from them capital assets of the water systems.

(18) "Independent" means with respect to a consulting engineer a person who or a firm which (a) is in fact independent and not under the denomination of the City, (b) does not have any substantial interest, direct or indirect, with the City, and (c) is not connected with the City as an officer or employee of the City but may be regularly retained to make annual or other periodic reports to the City.

(19) "Initial Purchasers" means the following firms as underwriters or representatives of an underwriting syndicate to whom the City will sell the Series 1989 Bonds and with whom the City will enter into the Bond Purchase Agreement: Goldman, Sachs & Company, Bear Stearns & Company, Rodman & Renshaw, Incorporated, and W. R. Lazard & Laidlaw, Incorporated.

(20) "Investment Earnings" means interest plus net profits and less net losses derived from investments made with any portion of the Gross Revenues or any money in the Water Fund and in the accounts (other than the Rebate Accounts) specified in Section 403 of this Ordinance. Investment Earnings do not include interest or earnings on investments of Construction Accounts such as is provided in Article III of this Ordinance.

(21) "Matured Water Bonds and Interest Account" means the separate account of that name in the Water Fund described in Section 403 of this Ordinance.

(22) "Mayor" means the Mayor of the City.

(23) "Moody's" means Moody's Investors Service, Incorporated, its successors and assigns, and, if dissolved or liquidated or no longer performing the functions of a securities rating agency for municipal bonds, "Moody's" shall mean any nationally recognized securities rating organization other than S. & P. designated by the City by notice to the Trustee.

(24) "Municipal Code" means the Municipal Code of the City, as amended.

(25) "Net Revenues" means that portion of the Gross Revenues remaining after providing sufficient funds for Operation and Maintenance Costs.

(26) "Operation and Maintenance Costs" means all expenses reasonably incurred by the City in connection with the operation, maintenance, renewal, replacement and repair of the Water System, which under generally accepted accounting principles are properly chargeable to the Water System and not capitalized, including, without limitation, salaries, wages, taxes, contracts for services, costs of materials and supplies, purchase of power, fuel, insurance, reasonable repairs and extensions necessary to render efficient service, Paying Agents' fees, and all incidental expenses, but excluding any provision for depreciation or for interest on Outstanding Bonds or other obligations for borrowed money payable from the Net Revenues.

(27) "Ordinance" means this Ordinance as it may be modified or amended from time to time pursuant to Article VIII.

(28) "Outstanding" means, with reference to any series of Bonds, all of such obligations that are outstanding and unpaid; provided that such term shall not include obligations:

(a) which have been paid or redeemed in full both as to principal, redemption premium, if any, and interest; or

(b) which have matured or which have been duly called for redemption and for the payment of which moneys are on deposit with designated paying agents for such Bonds, or are otherwise properly available, sufficient to pay the principal of, redemption premium, if any, and interest on such Bonds; or

(c) for which the City has provided for payment by depositing in an irrevocable trust or escrow (a) with respect to the Certificates and the Series 1983 Bonds, cash or direct, full faith and credit obligations of the United States of America, or (b) with respect to Bonds other than the Certificates and the Series 1983 Bonds, cash or Governmental Obligations, in each case the maturing principal of and interest on which will be sufficient to pay at maturity, or if called for redemption on the applicable redemption date, the principal of, redemption premium, if any, and interest on such Bonds; or

(d) which are owned by the City.

(29) "Parity Bonds" means obligations which may be issued after the issuance and delivery of the Series 1989 Bonds in accordance with Article VI of this Ordinance and which are payable from Net Revenues on an equal and ratable basis with all other Outstanding Bonds.

(30) "Paying Agent" means \_\_\_\_\_, Chicago, Illinois, which is appointed Paying Agent for the Series 1989 Bonds, or any successor to it in that capacity appointed by the City and any co-Paying Agent separately appointed by the City with the consent of the Paying Agent.

(31) "Permitted Investments" means any of the following (which, however, must be consistent with the definitions of "Permitted Investments" in the Series 1983 Bond Ordinance, the Series 1985 Bond Ordinance, and the Series 1986 Bond Ordinance to the extent in force and applicable):

(a) Direct obligations of, or obligations the principal of and interest on which are unconditionally guaranteed by, the United States of America;

(b) Trust receipts or other certificates of ownership evidencing an ownership interest in the principal of or interest on, or both, obligations described in clause (a) of this definition, which obligations are held in trust by a bank described in clause (d) of this definition, provided that such bank holds such obligations separate and segregated from all other funds and accounts of the City and of such bank and that a perfected first security interest under the Illinois Uniform Commercial Code, or under book entry procedures prescribed at 31 C.F.R. 306.1 et seq. or 31 C.F.R. 350.0 et seq. (or other similar book entry procedures similarly prescribed by federal law or regulations adopted after the date of adoption of this Ordinance), has been created in such obligations for the benefit of the applicable account in the Water Fund or, to the extent permitted, in any irrevocable trust or escrow established to make provision for the payment and discharge of the indebtedness on all Series 1989 Bonds or other obligations which are payable from Net Revenues;

(c) Obligations of the Federal National Mortgage Association or of any agency or instrumentality of the United States of America now existing or created after the issuance and delivery of the Series 1989 Bonds, including but not limited to the United States Postal Service, the Government National Mortgage Association, and the Federal Financing Bank;

(d) Negotiable or non-negotiable time deposits evidenced (i) by certificates of deposit issued by any bank, trust company, national banking association or savings and loan association which has capital of not less than \$100,000,000 or (ii) by certificates of deposit which are continuously and fully insured by any federal agency;

(e) Repurchase agreements with banks described in clause (d) of this definition or with government bond dealers reporting to, trading with, and recognized as primary dealers by a Federal Reserve Bank, provided (i) that the underlying securities are obligations described in clauses (a) or (c) of this definition and are required to be continuously maintained at a market value not less than the amount so invested, (ii) the City has received an opinion of counsel to the effect that a custodian for the City has possession of the underlying securities as collateral and has a perfected first security interest in the collateral, and (iii) the collateral is in the opinion of such counsel free and clear of claims by third parties;

(f) Obligations of any state of the United States of America or any political subdivision of a state or any agency or instrumentality of a state or political subdivision which shall be rated by Moody's and S. & P. in one of their two highest respective long term rating categories;

(g) Bonds, notes, debentures or other evidences of indebtedness issued or guaranteed by any corporation which are, at the time of purchase, rated by Moody's and S. & P., respectively, in their highest rating category (if not rated by both such rating agencies then a rating by either shall be satisfactory), for comparable types of debt obligations;

(h) Repurchase agreements and investment agreements with any bank, trust company, national banking association (which may include any Paying Agent, Bond Registrar or Escrow Agent), insurance company or any other financial institution which at the date of the agreement has an outstanding, unsecured, uninsured and unguaranteed debt issue rated AAA by Moody's and AAA by S. & P., or if such institution is not so rated that the agreement is secured by such securities as are described in clauses (a) through (d) above, inclusive, having a market value at all times (exclusive of accrued interest, other than accrued interest paid in connection with the purchase of such securities) at least equal to the principal amount invested pursuant to the agreement, provided that (i) a custodian for the City (which custodian is not the entity with which the City has the repurchase or investment agreement) has a perfected first security interest in the collateral and the City has received an opinion of counsel to that effect, (ii) the custodian or an agent of the custodian (which agent is not the entity with which the City has the repurchase or investment agreement) has possession of the collateral, and (iii) such obligations are in the opinion of such counsel free and clear of claims by third parties; and

(i) Prime commercial paper of a corporation incorporated under the laws of any state of the United States of America, rated MIG-1 by Moody's or "P-1" by S. & P.

(32) "Project Costs" means the costs of acquiring, constructing and equipping the Projects, including without limitation acquisition of necessary interests in property, engineering fees or costs of the City, restoration costs, legal fees or costs of the City, and Costs of Issuance.

(33) "Projects" means the program of improvements and extensions to the Water System consisting of installing a computerized data transmission system, replacing aged and obsolete metering facilities and installing new metering facilities to serve new and presently non-metered customers, rehabilitating a freight elevator and replacing three elevators, constructing a new North District headquarters and a warehouse building, constructing a new tunnel and feeder main, installing water mains to serve new customers, rehabilitating valve operators, converting some of the Water System's steam pumping stations to electric power, extending an existing tunnel, modernizing the Jardine Water Purification Plant and the South Water Purification Plant by providing new equipment and technology and rehabilitating existing equipment necessary to continue to provide existing customers with the quality and quantity of water required and to meet future customer demand, and studying the adequacy of the water supply so as to be able to meet adequately future customer demand.

(34) "Provider" means a company, banking institution or other financial institution which is the issuer of a Reserve Account Credit Instrument.

(35) "Rebate Account" or "Rebate Accounts" means the separate account or accounts in the Water Fund described in Section 403 of this Ordinance and established for the respective series of Bonds issued after the issuance of the Series 1985 Bonds.

(36) "Rehabilitation and Improvement Reserve Account" means the separate account of that name in the Water Fund described in Section 403 of this Ordinance.

(37) "Reimbursement Agreement" means an agreement between the City and a Provider entered into with respect to a Reserve Account Credit Instrument which pertains to the repayment of the Provider, with interest, if any, of amounts pursuant to that Reserve Account Credit Instrument.

(38) "Reserve Account Credit Instrument" means a non-cancellable insurance policy, a non-cancellable surety bond or an irrevocable letter of credit which may be delivered to the City in lieu of or in partial substitution for cash or securities required to be on deposit in the Debt Service Reserve Account. In the case of an insurance policy or surety bond, the company providing the insurance policy or surety bond shall be an insurer which, at the time of issuance of the insurance policy or surety bond, has been assigned a credit rating which is within one of the two highest ratings accorded insurers by both Moody's and S. & P. Letters of credit shall be issued by a banking institution which has, or the parent of which has, or the holding corporation of which it is the principal bank has, at the time of issuance of the letter of credit, a credit rating on its long-term unsecured debt within one of the two highest rating categories from both Moody's and

S. & P. The insurance policy, surety bond or letter of credit shall grant to the City the right to receive payment for the purposes of which the Debt Service Reserve Account may be used or for deposit in that Account and shall be irrevocable during its term.

(39) "Reserve Account Credit Instrument Coverage" means, with respect to any Reserve Account Credit Instrument on any date of determination, the amount available to pay principal of and interest on the Bonds under that Reserve Account Credit Instrument.

(40) "Series 1989 Bonds" means the Water Revenue Bonds, Series 1989, of the City authorized by and issued pursuant to this Ordinance.

(41) "Series 1986 Bonds" means the Water Revenue Bonds, Refunding and Improvement Series 1986, of the City authorized by and issued pursuant to the Series 1986 Bond Ordinance.

(42) "Series 1986 Bond Ordinance" means the ordinance passed by the City Council on November 24, 1986, authorizing the issuance of the Series 1986 Bonds.

(43) "Series 1985 Bonds" means the Water Revenue Bonds, Refunding and Improvement Series 1985, of the City authorized by and issued pursuant to the Series 1985 Bond Ordinance.

(44) "Series 1985 Bond Ordinance" means the ordinance passed by the City Council on December 4, 1985, authorizing the issuance of the Series 1985 Bonds.

(45) "Series 1983 Bonds" means the Water Revenue Bonds, Series 1983, of the City authorized by and issued pursuant to the Series 1983 Bond Ordinance.

(46) "Series 1983 Bond Ordinance" means the ordinance passed by the City Council on November 9, 1983, authorizing the issuance of the Series 1983 Bonds.

(47) "S. & P." means Standard & Poor's Corporation, its successors and assigns, and, if dissolved or liquidated or no longer performing the functions of a securities rating agency for municipal bonds, "S. & P." shall mean any nationally recognized securities rating organization other than Moody's designated by the City by notice to the Trustee.

(48) "Treasurer" means the City Treasurer of the City.

(49) "Water Fund" means the separate fund designated the "Water Fund of the Municipality of Chicago" previously established by the City pursuant to the Municipal Code and described in Sections 402 and 403 of this Ordinance.

(50) "Water System" means all property, real, personal or otherwise, owned or to be owned by the City or under the control of the City and used for water supply, distribution or collection purposes, including the Projects and any and all further extensions, improvements and additions to the Projects or the Water System.

SECTION 102. Findings. It is found and declared as follows:

(a) The City is a duly constituted and existing municipality within the meaning of Section 1 of Article VII of the 1970 Constitution of the State of Illinois, and is a "home rule unit" under Section 6(a) of Article VII of the Constitution.

(b) The City has constructed and is presently maintaining and operating the Water System to meet the needs of the City's inhabitants and other users of the Water System and for fire protection. The Water System is operated under the supervision and control of the Department of Water of the City.

(c) The City has issued an outstanding Series 1983 Bonds, Series 1985 Bonds and Series 1986 Bonds with a claim for payment solely from the Net Revenues of the Water System.

(d) The estimated amount of the Project Costs is in excess of \$\_\_\_\_,000,000. The estimated useful life of the Water System and the Projects is longer than the final maturity of the Series 1989 Bonds. It is advisable and in the best interests of the City that the City undertake and complete the Projects.

(e) The City does not have available funds sufficient to pay Project Costs.

(f) The Certificates, the 1983 Bonds, the 1985 Bonds, and the 1986 Bonds are the only outstanding obligations with a claim for payment from the Net Revenues of the Water System.

(g) In accordance with the covenants of the City in the Series 1986 Bond Ordinance, in the Series 1985 Bond Ordinance and in the Series 1983 Bond Ordinance, concurrent with the issuance, sale and delivery of the Series 1989 Bonds, all the conditions and requirements specified in Article VI of the Series 1986 Bond Ordinance, in Article V of the Series 1985 Bond Ordinance and in Section 2 of Article V of the Series 1983 Ordinance shall have been fully satisfied and complied with, and based upon such satisfaction and compliance, the Series 1989 Bonds will have a claim for payment from Net Revenues on an equal and ratable basis with all other Outstanding Bonds. Among the conditions and requirements which shall have been fully satisfied and complied with is the requirement that Net Revenues for the last completed Fiscal Year prior to the issuance of the Series 1989 Bonds (as shown by the audit of the Water System by an independent certified public accountant, for the Fiscal Year ended December 31, 1988), equal at least 125% of the maximum annual debt service for the Bonds which will continue to be Outstanding following the issuance of the proposed Series 1989 Bonds.

(h) It is advisable and necessary and in the best interests of the City (i) to borrow the sum of \$\_\_\_\_\_ (or such lesser amount as is provided by Sections 211 and 212(a) of this Ordinance) (A) to provide the funds needed to pay Project Costs, (B) to provide funds necessary for deposit into the Debt Service Reserve Account to meet the Debt Service Reserve Requirement and (C) to provide for discount on the Series 1989 Bonds and (ii) in evidence of its obligation to repay that borrowing, to issue the Series 1989 Bonds.



(i) The borrowing authorized by this Ordinance and the issuance of the Series 1989 Bonds are for a proper public purpose and are in the public interest. The City has the power to borrow for the purposes set forth in this Ordinance and to issue the Series 1989 Bonds.

*Article II.*

*The Series 1989 Bonds.*

**SECTION 201. Principal Amount, Designation, Source of Payment.** The City shall borrow money for the purposes specified in Section 202 of this Ordinance and in evidence of its obligation to repay the borrowing shall issue the Series 1989 Bonds in the aggregate principal amount of \$\_\_\_\_\_ (or shall borrow and issue such lesser amount as is provided by Sections 211 and 212(a) of this Ordinance). The Series 1989 Bonds shall be designated "Water Revenue Bonds, Series 1989". The Series 1989 Bonds shall be limited obligations of the City having a claim for payment of principal, redemption premium and interest solely from the Net Revenues on an equal and ratable basis with the other Outstanding Bonds. The Series 1989 Bonds shall not constitute an indebtedness of the City within the meaning of any constitutional or statutory provision or limitation as to indebtedness. Each Series 1989 Bond shall contain a statement to that effect.

**SECTION 202. Purposes.** The borrowing and issuance of the Series 1989 Bonds authorized in Section 201 of this Ordinance shall be for the purposes of (a) providing funds to pay Project Costs, including Costs of Issuance, (b) providing funds to deposit in the Debt Service Reserve Account as provided in Section 301 of this Ordinance and (c) providing for the discount on the Series 1989 Bonds.

**SECTION 203. Date, Denominations, Numbers.** The Series 1989 Bonds shall be initially dated as of the first day of the month in which they are initially issued and delivered to the Initial Purchasers, shall be issued as fully registered bonds without coupons in denominations of \$5,000 or any integral multiple of that amount, and shall be numbered consecutively from \_\_\_\_\_ upwards. Series 1989 Bonds authenticated and delivered on or after \_\_\_\_\_, 1989, shall be dated as of the \_\_\_\_\_ 1 or \_\_\_\_\_ 1 next preceding the date of their authentication and delivery to which interest has been paid, except Series 1989 Bonds authenticated and delivered on a \_\_\_\_\_ 1 or \_\_\_\_\_ 1 to which interest has been paid, which Series 1989 Bonds shall be dated as of that \_\_\_\_\_ 1 or \_\_\_\_\_ 1.

**SECTION 204. Maturity.** The principal of the Series 1989 Bonds shall be payable (either at maturity or pursuant to mandatory sinking fund redemption), on November 1 of each year beginning with the first principal payment date, which shall be not later than \_\_\_\_\_ 1, 199\_\_, and ending with the final maturity, which shall be not later than \_\_\_\_\_, 20\_\_\_. The Series 1989 Bonds shall be issued as serial bonds or as term bonds subject to mandatory sinking fund redemption, or a combination of serial bonds and term bonds. The maturities for the Series 1989 Bonds shall be provided in the

Determination Certificate described in Section 212(e) of this Ordinance, which shall be consistent with the terms of sale of the Series 1989 Bonds in the Bond Purchase Agreement.

**SECTION 205. Redemption, Notice Of Redemption, Terms.**

(a) **Redemption Terms.** The Series 1989 Bonds shall be subject to redemption, in whole or in part, at the option of the City, at a price equal to their principal amount, plus accrued interest to the date of redemption if not an interest payment date, and such redemption premiums, if any, and, subject to the remaining provisions of this Section, upon such other terms, as the Comptroller shall provide in the Determination Certificate described in Section 212(e) of this Ordinance, each and all of which the Comptroller is authorized and directed to determine and approve on behalf of and in the name of the City. The Series 1989 Bonds shall be subject to optional redemption not later than \_\_\_\_\_ as to those Outstanding Series 1989 Bonds with a maturity equal to or later than the first year in which an optional redemption is authorized, at an initial redemption premium not greater than \_\_\_\_\_ % of the principal amount of the Series 1989 Bonds to be so redeemed.

(b) **Mandatory Sinking Fund Redemption.** Any term Series 1989 Bonds subject to mandatory sinking fund redemption shall be selected for redemption by lot by the Bond Registrar, as provided below, and shall be so redeemed at a price of 100% of the principal amount of the Series 1989 Bonds to be redeemed plus accrued interest to the date fixed for redemption if not an interest payment date. To the extent that term Series 1989 Bonds subject to mandatory sinking fund redemption have been previously called for redemption in part other than from a sinking fund payment, each annual sinking fund payment for term Series 1989 Bonds of each maturity shall be reduced by the amount obtained by multiplying the principal amount of term Series 1989 Bonds of such maturity so called for redemption, by the ratio which each such annual sinking fund payment for term Series 1989 Bonds of such maturity bears to the total sinking fund payments then remaining unpaid for term Series 1989 Bonds of such maturity, and by rounding each such payment to the nearest integral multiple of \$5,000 consistent with the total principal amount of Series 1989 Bonds Outstanding of that maturity.

In lieu of making all or any part of any sinking fund payment in cash, the City may, at its option, redeem the Series 1989 Bonds through the purchase of Series 1989 Bonds in the open market. Series 1989 Bonds shall not be purchased in the open market from moneys in the Water Fund at a price in excess of the par value of the Series 1989 Bonds plus the redemption premium applicable to the redemption of such Series 1989 Bonds on the next date on which they may be optionally redeemed and accrued and unpaid interest on the principal of the purchased Series 1989 Bonds to the date of purchase. Series 1989 Bonds of any maturity which are purchased by the City on the open market and deposited by the City with the Bond Registrar, if purchased from moneys in the Matured Water Bond and Interest Account, shall be credited against and shall reduce the next sinking fund installment or installments up to the principal amount so purchased for the Series 1989 Bonds of that maturity or, if purchased from other moneys, shall be credited against and shall reduce the sinking fund installments for the Series 1989 Bonds of that maturity in a

manner consistent with that provided in the preceding paragraph with respect to optional redemption of the Series 1989 Bonds.

(c) **Partial Redemption of Bonds.** In the event of a redemption of less than all the Series 1989 Bonds of a maturity, the Bond Registrar shall assign to each Outstanding Series 1989 Bond of a denomination greater than \$5,000 a distinctive number for each \$5,000 portion of such Bond so as to distinguish each such \$5,000 portion from each other portion of such Series 1989 Bond. The Bond Registrar shall select by lot, using such method of selection as it shall deem proper in its sole discretion, from the numbers assigned to the Series 1989 Bonds as many numbers as, at \$5,000 for each number, shall equal the principal amount of Series 1989 Bonds to be redeemed. The Series 1989 Bonds to be redeemed shall be the Series 1989 Bonds to which were assigned the numbers so selected, but only so much of the principal amount of each such Series 1989 Bond of a denomination greater than \$5,000 shall be redeemed as shall equal \$5,000 for each number assigned to it and so selected.

(d) **Notice of Redemption.** Notice of redemption shall be given by first class mail, postage prepaid, not less than 30 nor more than 60 days prior to the date fixed for redemption to each registered owner of Series 1989 Bonds to be redeemed at such owner's address as shown in the bond register kept by the Bond Registrar and by such other additional method, if any, as the City shall deem appropriate. Notice of redemption shall specify the maturities of the Series 1989 Bonds to be redeemed, the date fixed for redemption and, if less than all of the Series 1989 Bonds of any maturity are to be redeemed, the numbers of such Series 1989 Bonds to be redeemed and, in the case of Series 1989 Bonds to be redeemed in part only, the respective portions of the principal amounts of such Series 1989 Bonds to be redeemed. Failure to give such notice by mail or a defect in the notice or the mailing as to any Series 1989 Bond will not affect the validity of any proceedings for redemption as to any other Series 1989 Bond as to which notice was given properly and the failure of any owner of a Series 1989 Bond to receive the notice shall not affect the validity of the redemption.

If less than the entire principal amount of a Series 1989 Bond shall be called for redemption, the City shall execute and the Authenticating Agent shall authenticate and deliver, upon surrender of such Series 1989 Bond, without charge to the registered owner, one or more new Series 1989 Bonds of any authorized denomination, or like maturity and aggregate principal amount as the unredeemed balance of the principal amount of the Series 1989 Bond so surrendered. If, on the date fixed for redemption, (a) moneys in an amount equal to the aggregate principal amount of all of the Series 1989 Bonds or portions of the Series 1989 Bonds to be redeemed, together with any redemption premium and interest accrued to the redemption date, shall be held by the Paying Agent and are available for such redemption and (b) notice of redemption shall have been given as described above, interest on the Series 1989 Bonds so redeemed shall cease from and after the date fixed for redemption.

**SECTION 206. Interest.** The Series 1989 Bonds shall bear interest from their date until principal is paid at a rate or rates per annum determined by the Comptroller and provided in the Determination Certificate described in Section 212(e) of this Ordinance, which shall be in the judgment of the Comptroller the best interest rates for which the Series 1989 Bonds can be sold in the market and which, in the aggregate, result in a true interest cost (expressed as a percentage) not in excess of \_\_\_\_\_% computed on the basis of a 360-day

year consisting of twelve 30-day months. Interest on the Series 1989 Bonds shall be payable semi-annually on the first days of \_\_\_\_\_ and \_\_\_\_\_ in each year, with the first interest payment date being \_\_\_\_\_, 199\_\_\_\_\_.

**SECTION 207. Places And Medium Of Payment.**

(a) Interest on each Series 1989 Bond shall be paid on each interest payment date to the person in whose name the Series 1989 Bond is registered in the bond register kept by the Bond Registrar at the close of business on the 15th day (whether or not a business day) of the calendar month next preceding such interest payment date. Interest shall be paid by check or draft mailed to such registered owner at such owner's address as it appears in the bond register.

(b) Principal of and redemption premium, if any, on any Series 1989 Bond shall be paid only upon presentation and surrender of that Series 1989 Bond for cancellation at the principal corporate trust office of the Paying Agent. The Paying Agent is authorized to pay the principal of and the premium, if any, on the Series 1989 Bonds as provided in this paragraph.

(c) Payment shall be made in lawful money of the United States of America.

**SECTION 208. Transfers and Exchanges of Bonds.** The City shall cause a bond register for the registration and transfer of Series 1989 Bonds to be maintained at the principal corporate trust office of the Bond Registrar.

Any Series 1989 Bond may be transferred only upon surrender of such Series 1989 Bond to the Bond Registrar, upon which the City shall execute and the Authenticating Agent shall authenticate and deliver, in the name of the designated transferee or transferees, one or more new Series 1989 Bonds of any authorized denomination, of like maturity and aggregate principal amount as the Series 1989 Bond surrendered.

At the option of the registered owner, any Series 1989 Bond may be exchanged for another Series 1989 Bond or Bonds of any authorized denomination, of like maturity and aggregate principal amount, upon surrender of the Series 1989 Bond to be exchanged to the Bond Registrar. Upon such surrender for exchange, the City shall execute and the Authenticating Agent shall authenticate and deliver the Series 1989 Bonds which the registered owner making the exchange is entitled to receive.

Every Series 1989 Bond presented or surrendered for transfer or exchange shall (if so required by the Bond Registrar) be duly endorsed, or shall be accompanied by a written instrument of transfer in form satisfactory to the Bond Registrar duly executed by the registered owner of the Bond or such owner's duly authorized representative.

In all cases in which Series 1989 Bonds are to be transferred or exchanged, the Bond Registrar may require payment of a sum sufficient to cover any tax, fee or other governmental charge that may be imposed (other than taxes, fees or charges imposed by

the City) and to reimburse it for any expenses incurred in connection with such transfer or exchange. The Bond Registrar shall not be required to transfer or exchange any Series 1989 Bond during a period beginning at the opening of business on the 15th day next preceding any date of selection of Series 1989 Bonds to be redeemed and ending at the close of business on the day on which notice of redemption is given or after notice selecting such Bond for redemption has been given.

The Series 1989 Bonds may be deposited with a fiscal agent in New York, New York, or such other agent as the Bond Registrar may designate, for transmission to the Bond Registrar for purposes of exchange or transfer.

The City and any agent of the City may deem and treat the person in whose name any Series 1989 Bond is registered as the absolute owner of such Series 1989 Bond for the purpose of receiving payment of or on account of the principal of, redemption premium, if any, and interest on such Series 1989 Bond, and for all other purposes. Neither the City nor any agent of the City shall be affected by any notice to the contrary. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Series 1989 Bond to the extent of the sum or sums paid.

**SECTION 209. Lost, Stolen, Mutilated or Destroyed Bonds.** If any Series 1989 Bond becomes mutilated or is lost, stolen or destroyed, the City may execute and the Bond Registrar shall authenticate and deliver a new Series 1989 Bond of the same date of issue, maturity date, principal amount and interest rate per annum as the Series 1989 Bond mutilated, lost, stolen or destroyed, provided that (i) in the case of a mutilated Series 1989 Bond, the Series 1989 Bond is first surrendered to the City, (ii) in the case of any lost, stolen or destroyed Series 1989 Bond, there is first furnished both evidence of loss, theft or destruction and an indemnity satisfactory to the City and the Bond Registrar, (iii) all other reasonable requirements of the City are complied with, and (iv) expenses in connection with the transaction are paid by the registered owner of such Series 1989 Bonds. Any new Series 1989 Bonds issued pursuant to this section in substitution for Series 1989 Bonds alleged to have been destroyed, stolen or lost shall constitute original additional contractual obligations on the part of the City whether or not the Series 1989 Bonds alleged to be destroyed, stolen or lost are at any time enforceable by anyone, and shall be equally secured by and entitled to equal and proportionate benefits with all other Series 1989 Bonds in any moneys or securities held by the City or any Paying Agent for the benefit of such registered owners.

**SECTION 210. Form, Execution Of Bonds.**

(a) Each Series 1989 Bond and the Authenticating Agent's Certificate of Authentication to be endorsed on such Series 1989 Bond shall be in substantially the form attached to this Ordinance as Exhibit "A" to this Ordinance, with necessary and appropriate variations, omissions and insertions as permitted or required by this Ordinance, including those necessary if any Series 1989 Bonds are issued as capital appreciation bonds.

(b) Each Series 1989 Bond shall be executed by the manual or facsimile signatures of the Mayor and the Comptroller, shall be attested by the manual or facsimile signature of the

Clerk, shall have the corporate seal of the City affixed, impressed or printed on such Series 1989 Bond and shall be authenticated by the manual signature of the Authenticating Agent. If any officer of the City whose manual or facsimile signature appears on any Series 1989 Bond shall cease to be such officer before the delivery of such Series 1989 Bond, such manual or facsimile signature shall nevertheless be valid and sufficient for all purposes, as if such officer had remained in office until delivery.

(c) The Mayor, Comptroller and Clerk (if they have not already done so) are authorized to file with the Illinois Secretary of State their manual signatures certified by them pursuant to the Uniform Facsimile Signature of Public Officials Act, as amended. The use of their facsimile signatures to execute the Series 1989 Bonds is authorized by this Ordinance. Each Series 1989 Bond so executed shall be as effective as if manually executed.

(d) No Series 1989 Bond shall be valid for any purpose unless and until a certificate of authentication of the Series 1989 Bond substantially in the form set forth in the form of Series 1989 Bonds attached as Exhibit "A" to this Ordinance shall have been duly executed by the Authenticating Agent with respect to that Series 1989 Bond. The executed certificate upon any such Series 1989 Bond shall be conclusive evidence that such Series 1989 Bond has been authenticated and delivered under this Ordinance. The Authenticating Agent's certificate of authentication on any Series 1989 Bond shall be deemed to have been executed by it if signed by an authorized officer or signatory of the Authenticating Agent. It shall not be necessary that the same officer or signatory sign the certificate of authentication on each of the Series 1989 Bonds. The Authenticating Agent is authorized and directed to cause Series 1989 Bonds executed by the City to be authenticated at the request of the City in accordance with the provisions of this Ordinance.

#### SECTION 211. Determination By Comptroller As To Projects.

(a) Upon a determination by the Comptroller made at the time of sale of the Series 1989 Bonds and set forth in the Determination Certificate described in Section 212(e) of this Ordinance, the amount of money which the City shall borrow and in respect of which the City shall issue the Series 1989 Bonds may be reduced to an amount so that the amounts so borrowed and available to pay Project Costs do not exceed the amount which the Comptroller determines will be encumbered or used to pay Project Costs during the three year period following the issuance and delivery of the Series 1989 Bonds because moneys will be available from other sources to pay such Project Costs.

#### SECTION 212. Sale Of Series 1989 Bonds.

(a) The Comptroller is authorized to execute on behalf of the City a contract for the sale by the City of the Series 1989 Bonds pursuant to a negotiated sale. The purchase price shall not be less than \_\_\_\_\_% of the par amount of the Series 1989 Bonds, exclusive of original issue discount, if any, plus accrued interest on the Series 1989 Bonds from their

date to the date of their delivery, and on such terms as he or she may deem to be in the best interests of the City as provided in this Ordinance. Such terms include, without limitation, the aggregate principal amount of the Series 1989 Bonds, the maturities of the Series 1989 Bonds, the issuance of the Series 1989 Bonds as serial bonds or as term bonds subject to mandatory sinking fund redemption, or a combination of serial bonds and term bonds, the interest rate or rates for the Series 1989 Bonds, and the prices and other terms upon which the Series 1989 Bonds are subject to redemption, all as provided in and subject to the limitations expressed in this Article II, including the limitation specified in Section 206 of this Article II. The Comptroller is further authorized to take the actions and execute and deliver the documents and instruments specified in this Ordinance. The Series 1989 Bonds shall be then duly prepared and executed in the form and manner provided in this Ordinance and delivered to the Treasurer for delivery to the purchasers in accordance with the terms of sale.

(b) The City shall enter into the Bond Purchase Agreement in substantially the form attached to this Ordinance as Exhibit "B", with such changes, including without limitation the specification of all amounts of sums in such agreement, as shall be approved by the Comptroller. The Comptroller is authorized and directed to execute the Bond Purchase Agreement on behalf of and in the name of the City, with the concurrence of the Chairman of the Committee on Finance of the City Council (to be reported to the City Council as provided in this Ordinance).

(c) The City shall cause there to be prepared and delivered to prospective purchasers of the Series 1989 Bonds a Preliminary Official Statement substantially in the form attached to this Ordinance as Exhibit "C", with the most recent audited financial statements of the Water System as an appendix and with such other appendices and with such changes, including without limitation the specification of all amounts or sums in the Preliminary Official Statement, as shall be approved by the Comptroller. Upon sale of the Series 1989 Bonds, the Comptroller is authorized and directed to cause a final Official Statement to be prepared, executed and (i) delivered to the Initial Purchasers and (ii) filed with the Office of the City Clerk directed to the City Council.

(d) Upon a finding by the Comptroller that the purchase of municipal bond insurance of the Series 1989 Bonds is likely to facilitate the marketing and sale of the Series 1989 Bonds and permit completion of such sale in a timely fashion, and that such insurance is available at an acceptable premium, the Comptroller is authorized to purchase a policy of municipal bond insurance for the Series 1989 Bonds. Such policy shall be provided by a bond insurance company or association approved by the Comptroller.

(e) Subsequent to such sale, the Comptroller shall file in the Office of the City Clerk directed to the City Council (i) a determination certificate (the "Determination Certificate") setting forth the terms of sale of the Series 1989 Bonds, the interest rate or rates on the Series 1989 Bonds, and the determination made pursuant to Section 211 of this Ordinance with respect to the amount to be borrowed for Project Costs, (ii) an executed copy of the Bond Purchase Agreement, reflecting concurrence of the Chairman of the Committee on Finance of the City Council in the determinations made by the Comptroller as to the terms of sale of the Series 1989 Bonds, and (iii) the final Official Statement of the City as provided in Section 212(c) of this Ordinance.

*Article III.*

*Disposition Of Series 1989 Bond Proceeds.*

**SECTION 301. Deposit into Debt Service Account.** A sufficient amount of the proceeds of the Series 1989 Bonds shall be transferred to and deposited to the credit of the Debt Service Reserve Account to establish a balance in the Debt Service Reserve Account at least equal to the Debt Service Reserve Requirement.

**SECTION 302. Accrued Interest.** Accrued interest shall be deposited to the credit of the Matured Water Bond and Interest Account.

**SECTION 303. Construction Account: Establishment, Deposit of Funds, Uses.**

(a) The City shall establish a separate account in the Water Fund designated the "Construction Account: Series 1989 Bonds."

(b) The proceeds of sale of the Series 1989 Bonds remaining after the deposits required by Sections 301 and 302 of this Ordinance have been made shall be deposited to the credit of the Construction Account: Series 1989 Bonds. This account shall be deposited in a separate account in a bank or banks designated by the Treasurer pursuant to a depository agreement. Funds in the Construction Account: Series 1989 Bonds shall be invested by the depository at the direction of the Treasurer in Permitted Investments, provided that such investments shall be scheduled to mature before needed to pay Project Costs, including Costs of Issuance. All interest received on or profits derived from such investments shall remain in the Construction Account: Series 1989 Bonds.

(c) Disbursements shall be made from the Construction Account: Series 1989 Bonds from time to time for the purpose of paying Project Costs, including Costs of Issuance. The money received from the sale of the Series 1989 Bonds and set aside in the Construction Account: Series 1989 Bonds shall be used to provide funds for all or any part of the Projects. The Projects for which disbursements may be made from the Construction Account: Series 1989 Bonds may be amended by the City to provide for the efficient operation of the Water System.

Within 60 days after completion of the Projects and the payment of all Project Costs, any funds remaining in the Construction Account: Series 1989 Bonds shall be transmitted by said depository to the Treasurer for transfer to the Debt Service Reserve Account, or, if such account is fully funded, to the Water Fund.



*Article IV.*

*Water Fund And Accounts.*

**SECTION 401. Revenue Obligation.** The Series 1989 Bonds shall have a claim for payment solely and only from the Net Revenues of the Water System and the various Accounts of the Water Fund referred to in this Article IV and Article III. The Series 1989 Bonds shall not constitute an indebtedness of the City within the meaning of any constitutional or statutory provision or limitation as to indebtedness and each Series 1989 Bond shall contain a statement to that effect.

**SECTION 402. Water Fund.** There has been created and there exists a separate fund of the City with the Treasurer designated the Water Fund into which the Gross Revenues of the Water System are and shall be deposited as collected. The Water Fund shall continue as a separate fund of the City. The Water Fund shall constitute a trust fund and has been and is irrevocably pledged to the owners of the Bonds from time to time Outstanding for the sole purpose of carrying out the covenants, terms and conditions of this Ordinance and the bond ordinances authorizing the issuance of Bonds and shall be used only in (a) paying Operation and Maintenance Costs, (b) paying the principal of, redemption premium, if any, and interest on all Bonds, and (c) establishing and maintaining (for the purposes specified in this Ordinance) the accounts in the Water Fund described in the first sentence of Section 403 of this Ordinance and all other reserve funds or accounts which are required to be established and maintained in the bond ordinances authorizing the issuance of Bonds; provided that any funds available after these requirements have been satisfied or which are not necessary to satisfy these requirements may be used for any lawful purpose of the Water System. A lien on and security interest in the Net Revenues and the various Accounts of the Water Fund referred to in this Article and Article III is granted to the owners on the Bonds Outstanding from time to time subject to amounts in the various Accounts being deposited, credited and expended as provided in this Ordinance. This pledge and grant of a lien and security interest is effective immediately upon the issuance of the Series 1989 Bonds without the requirement of any further act or filing and is superior to the claims of any other person whether or not they have notice of this pledge or grant. Nothing in this Ordinance shall prevent the City from commingling the money in the Water Fund (except the Accounts to which reference is made in paragraphs (b) and (c) of Section 404 and Section 303 of this Ordinance) with other money, funds, and accounts of the City.

**SECTION 403. Water Fund Accounts.** There have been created and there exist separate accounts in the Water Fund designated the "Matured Water Bond and Interest Account," the "Debt Service Reserve Account" and the "Rehabilitation and Improvement Reserve Account". There is established in the Water Fund a separate Rebate Account for the Series 1989 Bonds and for each series of Parity Bonds. The Comptroller may in his or her discretion determine that money on deposit in the Matured Bond and Interest Account and the Rehabilitation and Improvement Reserve Account be deposited and maintained in a separate account in a bank or banks designated by the Treasurer pursuant to one or more depository agreements, and the Comptroller may in his or her discretion enter into agreements which include covenants to establish and maintain such separate accounts.

The Water Fund may also have within it certain accounts designated as a cost of issuance account, construction account or Rebate Accounts as provided for in Ordinances authorizing the issuance of Bonds.

**SECTION 404. Application of Net Revenues.** The Net Revenues shall be transferred, without any further official action or direction, to the Matured Water Bond and Interest Account, the Debt Service Reserve Account, the Rehabilitation and Improvement Account and the Rebate Accounts in the order in which those accounts are listed below, for use in accordance with the provisions of paragraphs (a), (b), (c) and (d) of this Section.

(a) **Matured Water Bond and Interest Account.** Not later than ten days prior to each principal or interest payment date for the Bonds, there shall be transferred to the Matured Water Bond and Interest Account sufficient funds, together with accrued interest received upon delivery of the Series 1989 Bonds, if any, to pay the amount of the principal, redemption premium, if any, and interest becoming due, whether upon maturity, redemption or otherwise, on such payment date on all Outstanding Bonds.

Funds in the Matured Water Bond and Interest Account shall be used only for the purpose of paying principal of, redemption premium, if any, and interest on Outstanding Bonds as the same become due.

(b) **Debt Service Reserve Account.**

(i) At the time of the delivery of the Series 1989 Bonds, sufficient funds from the proceeds of sale of the Series 1989 Bonds shall be transferred to the Debt Service Reserve Account to maintain a balance in such Account, together with the funds presently deposited in that account at least equal to the Debt Service Reserve Requirement. Such funds shall be maintained in a separate segregated subaccount in the Debt Service Reserve Account. The Debt Service Reserve Account shall be deposited in a separate account in a bank or banks designated by the Treasurer pursuant to a depository agreement. Whenever the balance in the Debt Service Reserve Account is less than the Debt Service Reserve Requirement, except as permitted pursuant to Section 601(2) of this Ordinance, there shall be transferred to the Debt Service Reserve Account within the next 12 months sufficient funds to maintain a balance in the Debt Service Reserve Account at least equal to the Debt Service Reserve Requirement.

Funds in the Debt Service Account shall be used to pay principal of, redemption premium, if any, and interest on the Outstanding Bonds as the same become due at any time when there are sufficient funds available for such purpose in the Matured Water Bond and Interest Account.

(ii) When all Bonds issued prior to the Series 1989 Bonds are no longer Outstanding, all or any part of Debt Service Reserve Requirement may be met by deposit with the City of a Reserve Account Credit Instrument. A Reserve Account Credit Instrument shall, for purposes of determining the value of the amounts on deposit in the Debt Service Reserve Account, be valued at the Reserve Account Credit Instrument Coverage for the Reserve Account Credit Instrument except as provided in the next sentence. If a Reserve Account Credit Instrument is to terminate (or is subject to termination) prior to the last principal payment date on any Outstanding Bond, then the Reserve Account Credit Instrument

Coverage of that Reserve Account Credit Instrument shall be reduced each year, beginning on the date which is four years prior to the first date on which the Reserve Account Credit Instrument is to terminate (or is subject to termination), by twenty-five percent (25%) of the coverage in each of the years remaining prior to such date, provided that if by the terms of the Reserve Account Credit Instrument and the terms of the related ordinance, the City has the right and duty to draw upon the Instrument prior to its termination for deposit in the Debt Service Reserve Account all or part of its Coverage, then the reduction shall be in an amount equal to the difference between (A) the Debt Service Reserve Requirement and (B) the sum of the amounts on deposit in the Debt Service Reserve Account and the amount which the City may draw under the Instrument prior to its termination for deposit in the Debt Service Reserve Account. Any amounts in the Debt Service Reserve Account which are not required to be transferred to the Matured Bond and Interest Account may, from time to time, be used to pay costs of acquiring a Reserve Account Credit Instrument or to make payments due under a Reimbursement Agreement, but only if after such payment, the value of the Debt Service Reserve Account shall not be less than the Debt Service Reserve Requirement. The City may provide by resolution for the pledge of and grant of a lien on and security interest in the amounts on deposit in the Debt Service Reserve Account to any Provider to secure the City's obligation to make payments under a related Reimbursement Agreement, provided that any such lien or security interest shall be junior in priority to any claim for the benefit of the owners of the Outstanding Bonds.

After the deposit of a Reserve Account Credit Instrument into the Debt Service Reserve Account and after the City has received notice of the value of the Debt Service Reserve Account after such deposit, the Comptroller may then direct the transfer from the Debt Service Reserve Account to any account of the Water Fund of any amounts in the Debt Service Reserve Account in excess of the Debt Service Reserve Requirement.

(c) Rebate Accounts. There shall be transferred from the Water Fund and deposited to the credit of the Rebate Accounts the amounts as shall be required to be held available for rebate to the United States of America with respect to each Series of Bonds. Each Rebate Account shall be deposited in a separate bank account in a bank or banks designated by the Treasurer pursuant to a depository agreement. The amount so to be held available shall be determined from time to time by the City pursuant to the ordinances authorizing the various series of Bonds.

Amounts in Rebate Accounts shall be used at the direction of the City to make rebate payments to the United States of America. Amounts in Rebate Accounts may be used to pay principal, redemption premium and interest on the outstanding obligations of the City that are payable by their terms from the revenues of the Water System, as the same become due, at any time when there are insufficient funds available for such purpose in the Matured Water Bond and Interest Account, the Debt Service Reserve Account and the Rehabilitation and Improvement Reserve Account.

(d) Rehabilitation and Improvement Reserve Account. Whenever the balance in the Rehabilitation and Improvement Reserve Account is less than \$10,000,000, an amount equal to \$2,500,000, or such lesser amount as may be necessary, shall be transferred to that Account in each Fiscal Year after the Fiscal Year in which such deficiency first exists until the balance in that Account equals \$10,000,000.

Funds in the Rehabilitation and Improvement Reserve Account shall be used (i) to pay principal, redemption premium and interest on the outstanding obligations of the City that are payable by their terms from the revenues of the Water System, as the same become due, at any time when there are insufficient funds available for such purpose in the Matured Water Bond and Interest Account and the Debt Service Reserve Account, (ii) to pay the cost of constructing any emergency replacement to any part of the Water System deemed necessary in order to render efficient service when there are no other funds available for such purpose, provided that prior to such payment, there shall be filed with the Comptroller and the Treasurer a certificate of the Commissioner of the City Department of Water to evidence that in the Commissioner's opinion the making of such improvement is an emergency replacement of part of the Water System, such replacement is essential for the continued efficient operation of the Water System and no other funds are available for such purpose, and (iii) to pay the cost of constructing new facilities for or making necessary improvements to the Water System in each case constituting capital improvements, provided that such capital improvements are set forth in plans and a report of the improvements prepared by the Commissioner of the City Department of Water submitted to and approved by the City Council.

**SECTION 405. Deficiencies, Excess.** In the event of a deficiency in any Fiscal Year in the Debt Service Reserve Account, the Rehabilitation and Improvement Reserve Account or any Rebate Account, the amount of such deficiency shall be included in the amount to be transferred from the Water Fund and deposited into such account during the next 12-month period or succeeding Fiscal Year, as required by this Ordinance.

Whenever the balance in the Debt Service Reserve Account or the Rehabilitation and Improvement Reserve Account or any Rebate Account exceeds the amount required to be on deposit in that Account, such excess may be transferred to the Water Fund, provided that no such transfers shall be made when any debt service payments on outstanding obligations of the City that are payable by their terms from the revenues of the Water System are past due. Any funds which remain in the Water Fund at the end of the Fiscal Year shall be retained in the Water Fund and shall be available for appropriation for any proper purpose of the Water System.

**SECTION 406. Investments.** Funds in the accounts described in the first sentence of Section 403 shall be invested in Permitted Investments. All amounts in the Debt Service Reserve Account and each Rebate Account shall be invested in Permitted Investments which are held separate and distinct from those of any other Funds or accounts. Investments shall be scheduled to mature before needed for the respective purposes of each of such accounts. All Investment Earnings on any such accounts so invested as provided in this Section 406 shall be credited to the Water Fund and shall be considered Gross Revenues provided, however, that earnings on the investment of amounts on deposit in the Rebate Accounts shall not be Investment Earnings, shall not be considered Gross Revenues, and shall be retained in the respective Rebate Accounts exist to the extent no longer required for rebate purposes.

For purposes of determining whether sufficient cash and investments are on deposit in such accounts under the terms and requirements of this Ordinance, investments shall be valued at cost or market price, whichever is lower, on or about December 31 in each year.

*Article V.*

*General Covenants.*

The City covenants and agrees with the owners of the Series 1989 Bonds as follows:

**SECTION 501. Maintenance and Continued Operation of Water System.** The City will maintain the Water System in good repair and working order, will continuously operate it on a Fiscal Year basis, will promptly construct the Projects, and will punctually perform all duties with respect to the Water System required by the Constitution and laws of the State of Illinois.

So long as the Series 1989 Bonds are Outstanding, the City will continue to operate the Water System as a revenue-producing system so as to produce Net Revenues sufficient to satisfy the covenants of this Ordinance.

**SECTION 502. Water Rates.** The City will establish, maintain and collect at all times fees, charges and rates for the use and service of the Water System sufficient at all times to (a) pay Operation and Maintenance Costs and (b) produce Net Revenues sufficient to pay the principal (at maturity or pursuant to mandatory sinking fund redemption) of and applicable redemption premium and interest on all Bonds Outstanding from time to time and to establish and maintain all reserve funds or accounts as may be covenanted for in bond ordinances authorizing the issuance of Bonds, which Net Revenues shall each year at least equal to 125% of the sum required to pay promptly when due the principal and interest requirements for the year on all Bonds then Outstanding (treating mandatory redemption requirements of Bonds as principal requirements for these Bonds). These fees, charges and rates shall not be reduced while any Bonds are Outstanding below the level necessary to ensure compliance with the covenants of this Section 502.

The City will, prior to the end of each Fiscal Year, conduct a review to determine if it has been and will be in compliance with the rate covenant set forth above. Whenever the annual review indicates that projected Net Revenues will not be sufficient to comply with the rate covenant, the City shall have prepared a rate study for the Water System identifying the rate changes necessary to comply with the rate covenant and the Office of Budget and Management of the City and the Comptroller shall recommend appropriate action to the City Council to comply with this rate covenant. Copies of the rate study shall be provided to any owner of Bonds upon request.

**SECTION 503. Repairs, Replacements, Additions, Betterments.** The City from time to time will make all necessary and proper repairs, replacements, additions and betterments to the Water System so that the Water System may at all times be operated efficiently, economically and properly. When any necessary equipment or facility shall have been worn out, destroyed, or otherwise is insufficient for proper use, it shall be promptly replaced so that the value and efficiency of the Water System shall be at all times fully maintained.

**SECTION 504. Control and Operation of Water System.** The City will establish such rules and regulations for the control and operation of the Water System as are necessary for the safe, lawful, efficient and economical operation of the Water System.

**SECTION 505. Books And Records.** The City will make and keep proper books, records and accounts (separate and apart from all other books, records and accounts of the City) in which correct and complete entries shall be made of all transactions relating to the Water System. Within 180 days following the close of each Fiscal Year, the City will cause the financial statements of the Water System to be audited by independent certified public accountants. Such audited financial statements will be available for inspection by the registered owners of any of the Bonds. The financial statements shall, without limiting the generality of the foregoing, include the following:

- (a) A statement of revenue and expenses of the Water System for each Fiscal Year.
- (b) A balance sheet as of the end of such Fiscal Year, including the amounts in each of the funds and accounts of the Water Fund.
- (c) A system of changes in the financial position of the Water System for such Fiscal Year.
- (d) The amounts, maturities, interest rates and redemption provisions of all Outstanding Bonds.

All expenses of the audit required by this provision shall be regarded and paid as an Operation and Maintenance Cost.

The accountants who audit such financial statements shall also prepare a separate compliance letter regarding the manner in which the City has complied with the financial covenants of this Ordinance, which compliance letter may be prepared on a different basis than that of the financial statements. A copy of the financial statements shall be provided to any owner of Bonds upon request.

**SECTION 506. Customer Report.** The City shall prepare annually a report of the number of customers served by the Water System at the end of the Fiscal Year, the number of metered and non-metered customers at the end of the Fiscal Year, and the quantity of water provided.

**SECTION 507. Water System Dispositions or Encumbrances.** The City will not sell, lease, loan or mortgage or in any manner dispose of or encumber the Water System (subject to the right of the City to issue Parity Bonds as provided in this Ordinance, to issue bonds payable from the Net Revenues of the Water System on a basis subordinate to the Bonds, and to dispose of real or personal property which is no longer useful or necessary to the operation of the Water System).

**SECTION 508. No Arbitrage.** The City will not direct or permit any action which (or fail to take any action the failure of which) would cause any Series 1989 Bond to be an "arbitrage bond" within the meaning of the Internal Revenue Code of 1986, as amended, and the regulations under that Code as promulgated and as amended from time to time and as applicable to the Series 1989 Bonds.

**SECTION 509. Special Tax Covenant.** The covenants and agreements of the City set forth in this Section 509 shall apply as long as any of the Series 1989 Bonds continue to bear interest (whether or not they are Outstanding Bonds within the meaning of this Ordinance) and shall also apply after the Series 1989 Bonds cease to bear interest but within such subsequent period as shall be required for the City to comply with the covenants of this Section 509. At the discretion of the Comptroller, the Comptroller may execute an agreement in the name of and on behalf of the City to ensure compliance with the requirements of this Section 509.

(a) The City (i) will take all actions which are necessary to be taken (and avoid taking any action which it is necessary to avoid being taken) so that interest on the Series 1989 Bonds will not be or become subject to federal income taxation under present law, and (ii) will take all actions reasonably within its power to take which are necessary to be taken (and avoid taking any actions which are reasonably within its power to avoid taking and which it is necessary to avoid) so that interest on the Series 1989 Bonds will not be or become includible in gross income for federal income tax purposes under the federal income tax laws as in effect from time to time.

(b) The City will, without limitation, (i) restrict the yield on investments of amounts received upon the sale of the Series 1989 Bonds and other amounts, and (ii) timely rebate to the United States of America certain amounts which may be received as interest or other investment earnings on the Water Fund and its Accounts and those accounts established by this Ordinance, all as shall be necessary to comply with this paragraph. The City shall also make or cause to be made identifiable investments of amounts allocable to the Series 1989 Bonds as shall be necessary or appropriate in order to be able to ascertain the amounts which may be required so to be rebated to the United States of America. The City shall from time to time determine the amounts in the Water Fund and its Accounts and accounts established by this Ordinance, which shall be subject so to be rebated and those amounts from time to time shall be held by the City in the Rebate Account for the Series 1989 Bonds and shall be rebated to the United States of America in the amounts and at the times as required. Such amounts so subject from time to time to be rebated shall not be available for the other purposes for which the Water Fund and its Accounts and accounts established by this Ordinance may be applied, except as provided in Section 404(c) of this Ordinance and, for purposes of computing the balance in the Water Fund and such various accounts shall be disregarded. At the time of delivery of the Series 1989 Bonds, and from time to time after their delivery, the City shall provide instructions to appropriate officials as to the restrictions to be made on the yield and segregation of investments and as to the calculations and rebate of amounts to the United States of America, as are required in order for the City to comply with this Section 509.

(c) The City will not take any of the following actions without in each such event obtaining the opinion of nationally recognized bond counsel (which may represent the City from time to time in other matters) that such action will not contravene any covenant of

this Ordinance and will not make compliance with those covenants impossible: (i) optionally redeem any Bonds; (ii) defease any Bonds; (iii) sell, lease or otherwise dispose of any material portion of the Water System; (iv) enter into or amend any short-term or long-term contract for the supply of water by the City other than pursuant to general rates charged to the general public; or (v) enter into or amend any contract or arrangement for persons other than its employees to manage the Water System.

(d) The provisions of this Section 509 shall not be interpreted to impose upon the City any obligation to redeem or to purchase any Series 1989 Bonds, other than with proceeds or other amounts available under this Ordinance.

#### *Article VI.*

#### *Issuance Of Additional Bonds.*

**SECTION 601. Parity Bonds.** As long as there are any Outstanding Series 1989 Bonds, no Bonds, notes or other obligations of any kind which are payable from Net Revenues on an equal and ratable basis with the Series 1989 Bonds shall be issued, except Parity Bonds which may be issued for the purpose of paying the cost of repairs, replacements, renewals, improvements, equipment or extensions to the Water System, funding capitalized interest and reserve funds for particular series of Bonds, funding working capital for the Water System, or for refunding Outstanding Bonds and then only upon compliance with the following conditions:

(a) The funds required to be transferred to the Matured Water Bond and Interest Account, the Rehabilitation and Improvement Reserve Account and the Debt Service Reserve Account shall have been transferred in full up to the date of the delivery of such Parity Bonds; and

(b) The Ordinance authorizing the issuance of Parity Bonds shall require either (i) the transfer at the time of the delivery of such Parity Bonds of sufficient proceeds of such Parity Bonds or Net Revenues, or the deposit of a Reserve Account Credit Instrument to the extent permitted under the ordinances authorizing the Outstanding Bonds, or any combination of bond proceeds, Net Revenues and Reserve Account Credit Instruments permitted under the ordinances authorizing the Outstanding Bonds, to the Debt Service Reserve Account so that the balance in such account is at least equal to the Debt Service Reserve Requirement, or (ii) equal monthly transfers to such Account during a period not exceeding 60 months following the delivery of such Parity Bonds sufficient to cause the balance in the account to be an amount at least equal to the Debt Service Reserve Requirement; and

(c) Net Revenues for the last completed Fiscal Year prior to the issuance of the Parity Bonds (as shown by the audit of an independent certified public accountant), or Net Revenues for such last completed Fiscal Year, adjusted as described below, shall equal at least 125% of the maximum annual debt service for Outstanding Bonds which will continue to be Outstanding Bonds following the issuance of the proposed Parity Bonds,



computed on a pro forma basis assuming the issuance of the proposed Parity Bonds and the application of the proceeds of any Refunding Bonds as provided in the Ordinance authorizing their issuance, sale and delivery. Any Bonds required to be redeemed pursuant to a mandatory sinking fund redemption shall be treated for these purposes as being due on the date they are required to be redeemed and not on their stated maturing dates. Net Revenues may be adjusted as follows for purposes of this paragraph (c):

(i) If there shall have been an increase in the rates of the Water System from the rates in effect for such last completed Fiscal Year, which increase is in effect at the time of the issuance of any such Parity Bonds, Net Revenues may be adjusted to reflect the Net Revenues for such last completed Fiscal Year as they would have been had then existing rates been in effect during all of such last completed Fiscal Year; and

(ii) Any such adjustment shall be evidenced by the certificate of an Independent Consulting Engineer or an independent certified public accountant employed for that purpose, which certificate shall be filed with and approved by the City Council prior to the sale of the proposed Parity Bonds.

If during the first six months of a Fiscal Year, an audit of the Water System for the preceding Fiscal Year by an independent certified public accountant is not available, the conditions of paragraph (c) shall be deemed to have been satisfied if both (1) Net Revenues for the second preceding Fiscal year (as shown by the audit of an independent certified public accountant), adjusted as described in paragraph (c) above, and (2) Net Revenues for the preceding Fiscal Year (as estimated by the Comptroller and either estimated by an Independent Consulting Engineer or certified by an independent certified public accountant based on a review the scope of which, as specified by such accountant, may be less complete than an audit), adjusted as described in paragraph (c) above, shall equal at least 125% of the maximum annual debt service for Outstanding Bonds which will continue to be Outstanding Bonds following the issuance of the proposed Parity Bonds, computed on a pro forma basis assuming the issuance of the proposed Parity Bonds and the application of the proceeds of any Refunding Bonds as provided in the ordinance authorizing their issuance, sale and delivery. The provisions of this paragraph shall not be in effect until the Series 1983 Bonds, the Series 1985 Bonds and the Series 1986 Bonds are or will be no longer Outstanding Bonds upon the issuance of the proposed Parity Bonds.

(d) The City may issue Parity Bonds without complying with either of the tests in paragraph (3) of this section:

(i) to pay, redeem or refund Bonds if in the judgment of the City there will be no money available to make payments of interest or principal of those Bonds (at maturity or on sinking fund installment dates) as such amounts become due; and

(ii) to pay, redeem or refund any Bonds if the total amount of interest and principal (at maturity or on sinking fund installment dates) on all Bonds Outstanding after the issuance of the Parity Bonds and the payment, redemption or refunding of such Bonds will not be in excess of the total amount of interest and such principal on all Bonds

Outstanding prior to the issuance of the Parity Bonds in each Fiscal Year in which there was to be any principal of (at maturity or on sinking fund installment dates) or interest due on those prior Bonds.

SECTION 602. Subordinate Obligations. Other obligations, including bonds, may be issued payable from Net Revenues on a basis subordinate to the Outstanding Bonds.

*Article VII.*

*Defeasance.*

SECTION 701. Defeasance.

(a) If the City shall pay or cause to be paid, or there shall otherwise be paid, to the owners of the Series 1989 Bonds then outstanding, the principal, redemption premium, if any, and interest to become due on the Series 1989 Bonds, at the times and in the manner stipulated in this Ordinance and in the Series 1989 Bonds, then the covenants, agreements and other obligations of the City to the owners of the Series 1989 Bonds shall be discharged and satisfied. In such event, the Paying Agents shall pay over or deliver to the City all moneys or securities held by them pursuant to this Ordinance which are no longer required for the payment or redemption of Series 1989 Bonds not already then surrendered for such payment or redemption.

(b) Series 1989 Bonds for the payment or redemption of which money shall have been set aside and shall be held in trust by any Paying Agents (through deposit by the City of funds for such payment or redemption or otherwise), whether at or prior to the maturity or the redemption date of such Series 1989 Bonds, shall be deemed to have been paid within the meaning and with the effect expressed in paragraph (a) of this Section 701. All Series 1989 Bonds shall, prior to their maturity or redemption date, be deemed to have been paid within the meaning and with the effect expressed in paragraph (a) of this Section 701 if:

(i) there shall have been deposited with such Paying Agents either money in an amount which shall be sufficient, or Government Obligations the principal of and interest on which when due will provide money which, without reinvestment, when added to the money, if any, deposited with such Paying Agents at the same time, shall be sufficient to pay the principal of those Series 1989 Bonds at maturity, or on sinking fund installment dates for term Series 1989 Bonds, or the principal, redemption premium, if any, and interest due and to become due on those Series 1989 Bonds on and prior to the redemption date or maturity date (or sinking fund installment dates for term Series 1989 Bonds) of the Series 1989 Bonds, as the case may be:

(ii) in case any of the Series 1989 Bonds are to be redeemed on any date prior to their maturity, the City shall have given to the Bond Registrar irrevocable instruction to give any required notice of redemption as provided in Article II of this Ordinance, which instruction the Bond Registrar has accepted in writing; and

(iii) the City shall receive an opinion of nationally recognized bond counsel to the effect that the defeasance of the Series 1989 Bonds shall not cause interest on the Series 1989 Bonds to be included in "gross income" of the owner for federal income tax purposes.

(c) Neither Government Obligations nor moneys deposited with any Paying Agent pursuant to this section nor principal or interest payments of any such Government Obligations shall be withdrawn or used for any purpose other than, and shall be held in trust for, the payment of the principal, redemption premium, if any, and interest on those Series 1989 Bonds, provided that any cash received from such principal or interest payments on such Government Obligations, if not then needed for such purpose, shall, to the extent practicable, be reinvested in Government Obligations maturing at times and in principal amounts sufficient to pay when due the principal at maturity or pursuant to mandatory sinking fund redemption premium, if any, and interest to become due on those Series 1989 Bonds on and prior to such redemption date or maturity date of the Series 1989 Bonds, as the case may be.

SECTION 702. Unclaimed Moneys. Anything in this Ordinance to the contrary notwithstanding, any moneys held by the Paying Agents in trust for the payment and discharge of any of the Series 1989 Bonds which remain unclaimed for six years after the date of deposit of such moneys if deposited with the Paying Agents after the date when the Series 1989 Bonds became due and payable shall, at the written request of the City, be repaid by the Paying Agents to the City, as its absolute property and free from trust, and the Paying Agents shall then be released and discharged with respect to such amounts and the owners of the Series 1989 Bonds shall look only to the City for the payment of such Series 1989 Bonds, provided that before being required to make any such payment to the City, the Paying Agents shall, at the expense of the City, cause to be published at least twice, at an interval of not less than seven days between publications, in a daily newspaper of general circulation in the City of Chicago and in The Bond Buyer, published in the City of New York, State of New York, or in the event that journal ceases publication, then in a financial newspaper of general circulation in the City of New York, a notice that the money remains unclaimed and that, after a date named in the notice, which date shall be not less than 30 days after the date of the first publication of the notice, the balance of such money then unclaimed will be returned to the City.

*Article VIII.**Amendment Of The Ordinance.*

**SECTION 801. Amendment of the Ordinance.** Subject to Sections 802 and 803 of this Ordinance, the City may amend or modify this Ordinance from time to time and may modify the rights and obligations of the City and of the registered owners of the Series 1989 Bonds by adopting a supplemental ordinance to this Ordinance. No such modification or amendment shall extend the maturity of or reduce the interest rate on, or otherwise alter or impair the obligation of the City to pay the principal of, redemption premium, if any, or interest on any Series 1989 Bond without the express consent of the registered owner of such Series 1989 Bond, nor permit the creation by the City of any mortgage, pledge, lien or security interest on the Water System, or upon the Net Revenues or other moneys pledged or held pursuant to this Ordinance, other than those contemplated by this Ordinance, including Section 802, nor permit the preference or priority of any Series 1989 Bond or Series 1989 Bonds over any other Series 1989 Bond or Series 1989 Bonds, nor reduce the percentages of Series 1989 Bonds required for the written consent to an amendment or modification of this Ordinance, nor modify any of the rights or obligations of any Paying Agent at the time acting pursuant to this without the written assent of such Paying Agent.

**SECTION 802. Amendments Without Written Consent.** The City may amend or modify this Ordinance from time to time for any one or more of the following purposes without obtaining the prior written consent of any of the registered owners of the Series 1989 Bonds:

- (1) To add additional covenants and agreements of the City for the purpose of further securing the payment of the Series 1989 Bonds, provided such additional covenants and agreements are not contrary to or inconsistent with the covenants and agreements of the City contained in this Ordinance;
- (2) To prescribe further limitations and restrictions upon the issuance of Parity Bonds and the incurring of obligations by the City which are not contrary to or inconsistent with the limitations and restrictions on such issuance or incurring of obligations in effect prior to the adoption of such supplemental ordinance;
- (3) To surrender any right, power or privilege reserved to or conferred upon registered owners of the Series 1989 Bonds by the terms of this Ordinance;
- (4) To confirm as further assurance any covenant, lien, pledge or security interest created or recognized by the provisions of this Ordinance;
- (5) To take any further action necessary or desirable for the collection and application of Net Revenues sufficient to pay the Series 1989 Bonds as to principal at maturity or on mandatory sinking fund installment dates and to pay interest on the Series 1989 Bonds as it falls due;

(6) To correct any ambiguity or defect or inconsistent provisions in this Ordinance or to insert such provisions clarifying matters or questions arising under this Ordinance as are necessary or desirable, provided that any such amendments or modifications are not contrary to or inconsistent with this Ordinance as in effect prior to the adoption of any such supplemental ordinance, and provided further that any such amendments or modifications are not adverse to the interests of the registered owners of the Series 1989 Bonds.

**SECTION 803. Amendments by Two-Thirds Consent of Owners.** The City may amend or modify this Ordinance from time to time for any purpose other than one or more of the purposes not prohibited in Section 801 and not authorized by Section 802 of this Ordinance only pursuant to the consent of registered owners of sixty-six and two-thirds percent (66-2/3%) in principal amount of all Outstanding Series 1989 Bonds by written instrument.

**SECTION 804. Method of Obtaining Written Consent of Owners.** The City may at any time adopt a supplemental ordinance amending the provisions of the Series 1989 Bonds or of this Ordinance, to the extent that such an amendment is permitted by the provisions of Section 803 of this Ordinance, to take effect when and as provided in this Section. A copy of such supplemental ordinance, together with a written consent form, shall be mailed by the City to registered owners of the Series 1989 Bonds, first class, postage prepaid, at the address appearing for such owner upon the bond register maintained by the Bond Registrar. Failure to mail copies of such supplemental ordinance and written consent form to any owner shall not affect the validity of the supplemental ordinance when assented to as provided in this Article.

A supplemental ordinance adopted in accordance with this Section shall not be effective unless and until there shall have been filed with the City the written consents of the owners of percentages in principal amount of Outstanding Series 1989 Bonds specified in Section 803 of this Ordinance as provided in this paragraph. Each such consent shall be effective only if accompanied by proof of ownership of the Series 1989 Bonds for which such consent is given, which proof shall be such as the City may prescribe from time to time. Any such consent shall be binding upon the owner of the Series 1989 Bonds giving such consent and on any subsequent owner (whether or not such subsequent owner has notice of the consent) unless such consent is revoked in writing by the owner giving such consent or a subsequent owner by filing a notice of revocation with the City prior to the first date when the notice provided for in the next sentence of this paragraph has been given. After the owners of the required percentages of Series 1989 Bonds shall have filed their consents to the supplemental ordinance, the City shall mail a notice to the owners of the Series 1989 Bonds, in the manner provided in the first paragraph of this Section for the mailing of the supplemental ordinance and request for consent, stating in substance that the supplemental ordinance has been consented to by the owners of the required percentages of Series 1989 Bonds and will be effective as provided in this Section. A certificate of the City reciting compliance with the provisions of this Section shall be filed with the Paying Agent and shall be proof of the matters stated until the contrary is proved, and the supplemental ordinance shall be deemed conclusively binding upon the City and the owners of all Series 1989 Bonds at the expiration of sixty (60) days after the filing with the City of the certificate, except in the event of a final decree of a court of competent jurisdiction setting

aside such consent in a legal action or equitable proceeding commenced within such sixty (60) day period.

SECTION 805. Endorsement of Series 1989 Bonds. Series 1989 Bonds authenticated and delivered after the effective date of any action taken by the owners of Series 1989 Bonds as provided in this Article may bear a notation by endorsement or otherwise in form approved by the City as to such action, and in that case upon demand of the owner of any Series 1989 Bond Outstanding at such effective date and presentation of his or her Series 1989 Bond for that purpose at the office of the City or at such additional offices as the City may select and designate for that purpose, a suitable notation shall be made on such Series 1989 Bond. If the City shall so determine, new Series 1989 Bonds so modified as to conform to such owners action shall be prepared, authenticated and delivered, and upon demand of the owner of any Series 1989 Bond then Outstanding shall be exchanged in the City of Chicago, without cost to any owner, for any Series 1989 Bonds then Outstanding, upon surrender of such Series 1989 Bonds.

#### *Article IX.*

#### *General Provisions.*

SECTION 901. Authority. This Ordinance is adopted pursuant to the powers of the City as a home rule unit under Article VII, Section 6(a) of the 1970 Illinois Constitution. The appropriate officers of the City are authorized to take such actions and do such things as shall be necessary to perform, carry out, give effect to and consummate the transactions contemplated by this Ordinance and the Series 1989 Bonds.

SECTION 902. Authorized Signatures. The Mayor and the Comptroller may each designate another to act as their respective proxies and to affix their respective signatures to the Series 1989 Bonds, whether in temporary or definitive form, and any other instrument, certificate or document required to be signed by the Mayor or the Comptroller pursuant to this Ordinance. In each case, each shall send to the City Council written notice of the person so designated by each such notice stating the name of the person so selected and identifying the instruments, certificates and documents which such person shall be authorized to sign as proxy for the Mayor and the Comptroller, respectively. A written signature of the Mayor or of the Comptroller, respectively, executed by the person so designated underneath, shall be attached to each notice. Each notice, with the signatures attached, shall be recorded in the Journal of the Proceedings of the City Council and filed with the Clerk. When the signature of the Mayor is placed on an instrument, certificate or document at the direction of the Mayor in the specified manner, the same, in all respects, shall be as binding on the City as if signed by the Mayor in person. When the signature of the Comptroller is so affixed to an instrument, certificate or document at the direction of the Comptroller, the same, in all respects, shall be binding on the City as if signed by the Comptroller in person.

SECTION 903. Conflict. To the extent that any ordinance, resolution, provision of the Municipal Code, rule or order, is in conflict with or is inconsistent with the provisions of this Ordinance, the provisions of this Ordinance shall be controlling.

SECTION 904. Severability. If any section, paragraph, clause or provision of this Ordinance, the Bond Purchase Agreement, or the Official Statement described in Section 212(c) of this Ordinance, including without limitation any provision of this Ordinance relating to the entering into of any one or more of such documents, shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this Ordinance.

SECTION 905. Bondholder Remedy. Any owner of a Series 1989 Bond may proceed by civil action to compel performance of all duties required by this Ordinance, including the establishment and collection of sufficient fees, charges and rates for services supplied by the Water System, and the application of the income and revenue therefrom.

SECTION 906. Contract. The provisions of this Ordinance shall constitute a contract between the City and the owners of the Series 1989 Bonds, and no changes, additions or alterations of any kind shall be made to that contract except as provided in this Ordinance, including Article VIII, so long as the Series 1989 Bonds are Outstanding.

SECTION 907. Appropriation. The provisions of this Ordinance constitute an appropriation of the amounts received upon the sale of the Series 1989 Bonds for the purposes specified in Section 202 of this Ordinance and an appropriation of the Net Revenues for deposit in the various accounts in Article IV of this Ordinance and for payment of principal of, redemption premium, if any, and interest on the Series 1989 Bonds as provided in this Ordinance.

SECTION 908. Headings. Any headings preceding the texts of the several Articles and Sections of this Ordinance and the table of contents shall be solely for convenience or reference and shall not constitute a part of this Ordinance nor shall they affect its meaning, construction or effect.

SECTION 909. Publication, Effectiveness. This Ordinance shall be published in pamphlet form by the Clerk, by causing to be printed at least 100 copies of this Ordinance, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this Ordinance. This Ordinance shall be in full force and effect ten (10) days after its adoption, approval by the Mayor, and publication as provided above.

[Exhibits "B" and "C" attached to this ordinance  
unavailable at time of printing.]

Exhibit "A" attached to this ordinance reads as follows:

*Exhibit "A"*

*[Form Of Series 1989 Bond]*

*[Form Of Face Of Series 1989 Bond]*

*United States Of America*

*State Of Illinois*

*City Of Chicago*

*Water Revenue Bond*

*Series 1989*

Bond No.: R- \_\_\_\_\_

Principal Sum: \$ \_\_\_\_\_

Date of Bond: \_\_\_\_\_

Interest Rate Per Year: \_\_\_\_\_%

Date of Maturity: \_\_\_\_\_

Registered Owner: \_\_\_\_\_

The City of Chicago, Illinois (the "City"), for value received, promises (a) to pay to the Registered Owner specified above or that person's registered assignee the Principal Sum of this Bond specified above on the Date of Maturity specified above and (b) to pay to the Registered Owner of this Bond interest on that sum at the Interest Rate Per Year specified above from the Date of Bond specified above to the date of payment of this Bond, payable semiannually on \_\_\_\_\_ 1 and \_\_\_\_\_ 1, with the first interest payment date being \_\_\_\_\_ 1, 19 \_\_\_\_\_. Interest on this Bond shall be computed on the basis of a 360-day year of twelve 30-day months.

Interest on this Bond is payable on each interest payment date by check or draft mailed to the person in whose name this Bond is registered on the bond register kept by \_\_\_\_\_ (the "Bond Registrar") at the close of business on the



15th day (whether or not a business day) of the calendar month next preceding such interest payment date at such person's address as it appears in the bond register. Principal of and premium, if any, on this Bond are payable only upon presentation and surrender of this Bond for cancellation at the principal corporate trust office of \_\_\_\_\_, Chicago, Illinois (the "Paying Agent"). Payments shall be made in lawful money of the United States of America.

This Bond is one of a duly authorized issue of bonds of the City designated "Water Revenue Bonds, Series 1989", issued in the aggregate principal amount of \$ \_\_\_\_\_ (the "Bonds") under and pursuant to the provisions of an ordinance duly adopted by the City Council of the City on \_\_\_\_\_, 1989 (the "Bond Ordinance"). The Bonds are authorized for the purpose of providing funds (1) for the payment of the costs of constructing extensions and improvements to the Water System, including costs of issuance of the Bonds, (2) for deposit into a debt service reserve account pursuant to the Bond Ordinance and (3) to provide for discount on the Series 1989 Bonds.

The Bonds are limited obligations of the City with a claim for payment solely from the net revenues derived from the operation of the City's Water System on a parity with other outstanding obligations of the City, and additional parity bonds which may be issued as permitted by the Bond Ordinance, that are payable from the net revenues of the Water System. The Bonds do not constitute an indebtedness of the City within the meaning of any constitutional or statutory provision or limitation as to indebtedness. Under the Bond Ordinance, the entire revenues received from the operation of the Water System are required to be deposited in a separate fund designated the "Water Fund of the Municipality of Chicago" (the "Water Fund"). The Water Fund is required to be used only and is irrevocably pledged for (1) paying the costs of operating and maintaining the Water System, (2) paying outstanding obligations of the City, including the Bonds, that are payable by their terms from the net revenues of the Water System and (3) establishing and maintaining all reserve funds or accounts which are required to be established and maintained by the bond ordinances authorizing water revenue bonds of the City, provided that any funds available after these requirements have been satisfied or which are not necessary to satisfy these requirements may be used for any lawful purpose of the Water System.

No official, officer, member of the City Council, agent or employee of the City shall be liable personally on this Bond by reason of the issuance of this Bond.

It is certified and recited that all acts, conditions and things required to exist, to have happened and to have been performed precedent to and in connection with the issuance of this Bond exist, have happened and have been performed in regular and due time, form and manner as required by law. Provision has been made to deposit in the Water Fund the entire revenues received from the operation of the Water System to be applied in the manner set forth above.

Unless the certificate of authentication on this Bond has been executed by the Authenticating Agent by manual signature, this Bond shall not be entitled to any benefit under the Bond Ordinance, or be valid or obligatory for any purpose.

Reference Is Made To The Further Provisions Of This Bond Set Forth On The Reverse Of This Bond, Which Shall Have The Same Effect As If Set Forth Here.

In Witness of this obligation, The City of Chicago, by its City Council, has caused this Bond to be signed by the manual or facsimile signatures of the Mayor and the City Comptroller, attested by the manual or facsimile signature of the City Clerk, and its corporate seal to be affixed, impressed or printed on this Bond, all as of \_\_\_\_\_  
1, \_\_\_\_\_.

[Signature forms omitted for printing purposes.]

[Form Of Authenticating Agent's Certificate  
Of Authentication]

This Bond is one of the Bonds referred to in the Bond Ordinance.

[Name Of Authenticating Agent]

By \_\_\_\_\_  
Authorized Officer

[Form Of Back Of Series 1989 Bond]

[The following seven paragraphs, including the tables, are applicable if any of the Series 1989 Bonds are subject to redemption, in whole or in part, prior to maturity at the option of the City, or are sold as term bonds subject to mandatory sinking fund redemption.]

The Bonds due on or after \_\_\_\_\_ 1, \_\_\_\_\_ are subject to redemption prior to maturity at the option of the City, in whole on any date on or after \_\_\_\_\_ 1, \_\_\_\_\_ or in part on \_\_\_\_\_ 1, \_\_\_\_\_ or on any interest payment date after that date, at the redemption prices set forth in the table below, expressed as a percentage of the principal amount to be redeemed, plus accrued interest to the date fixed for redemption.

Date Of Redemption	Redemption Price
_____ to and including _____	_____ %
_____ to and including _____	_____ %
_____ to and thereafter	_____ %

The Bonds maturing on \_\_\_\_\_ 1, \_\_\_\_\_ and \_\_\_\_\_ 1, \_\_\_\_\_ are subject to mandatory sinking fund redemption prior to maturity on \_\_\_\_\_ 1 of each of the years and in the principal amounts set forth in the table below, as selected by lot by the Bond Registrar as provided below, at a price of 100% of the principal amount to be redeemed plus accrued interest to the date fixed for redemption.

Bonds Maturing \_\_\_\_\_ 1, \_\_\_\_\_:

Year	Amount	Year	Amount
	\$		\$

Bonds Maturing \_\_\_\_\_ 1, \_\_\_\_\_:

Year	Amount	Year	Amount
	\$		\$

To the extent that the Bonds maturing on \_\_\_\_\_ 1, \_\_\_\_\_ or \_\_\_\_\_ 1, \_\_\_\_\_ have been previously called for redemption in part other than from sinking fund payments, each annual sinking fund payment for the Bonds maturing on \_\_\_\_\_ 1, \_\_\_\_\_ or on \_\_\_\_\_ 1, \_\_\_\_\_, as the case may be, shall be reduced by the amount obtained by multiplying the principal amount of the Bonds of such maturity so called for redemption, by the ratio which each such annual sinking fund payment for the Bonds of such maturity bears to the total sinking fund payments then remaining unpaid for the Bonds of such maturity, and by rounding each such payment to the nearest integral multiple of \$5,000 consistent with the total principal amount of Series 1989 Bonds of that maturity Outstanding.

In lieu of making all or any part of any sinking fund payment in cash, the City may, at its option, redeem the Bonds through the purchase of Bonds in the open market. Bonds shall not be purchased in the open market from moneys in the Water Fund at a price in excess of the par value of the Bonds plus the redemption premium applicable to the redemption of such Series 1989 Bonds on the next date on which they may be optionally redeemed and accrued and unpaid interest on the principal of the purchased Bonds to the date of purchase. Bonds of any maturity which are purchased by the City on the open market and deposited by the City with the Bond Registrar, if purchased from moneys in the Matured Water Bond and Interest Account described in the Bond Ordinance, shall be credited against and shall reduce the next sinking fund installment or installments up to the principal amount so purchased for the Bonds of that maturity or, if purchased from other moneys, shall be credited against and shall reduce the sinking fund installments for the Series 1989 Bonds of that maturity in a manner consistent with that provided in the preceding paragraph with respect to optional redemptions of the Series 1989 Bonds.

In the event of a redemption of less than all the Bonds of a maturity, the Bond Registrar shall assign to each Outstanding Bond of a denomination greater than \$5,000 a distinctive number for each \$5,000 portion of such Bond so as to distinguish each such \$5,000 portion from each other portion of such Bond. The Bond Registrar shall select by lot, using such method of selection as it shall deem proper in its sole discretion, from the numbers assigned to the Bonds, as many numbers as, at \$5,000 for each number, shall equal the principal amount of Bonds to be redeemed. The Bonds to be redeemed shall be the Bonds to which were assigned the numbers so selected, but only so much of the principal amount of each such Bond of a denomination of greater than \$5,000 shall be redeemed as shall equal \$5,000 for each number assigned to it and so selected.

Notice of redemption shall be given by first class mail, postage prepaid, not less than 30 nor more than 60 days prior to the date fixed for redemption to each registered owner of Bonds to be redeemed at such owner's address as shown on the bond register kept by the Bond Registrar and by such other additional method, if any, as the City shall deem appropriate. Notice of redemption shall specify the maturities of the Bonds to be redeemed, the date fixed for redemption and, if less than all of the Bonds of any maturity are to be redeemed and, in the case of Bonds to be redeemed in part only, the respective portions of the principal amounts of such Bonds to be redeemed. Failure to give such notice by mail or a defect in the notice or the mailing as to any Series 1989 Bond will not affect the validity of any proceedings for redemption as to any other Series 1989 Bond as to which notice was given properly and the failure of any owner of a Series 1989 Bond to receive the notice shall not affect the validity of the redemption.

If less than the entire principal amount of a Bond shall be called for redemption, the City shall execute and the Authenticating Agent shall authenticate and deliver, upon surrender of such Bond, without charge to the registered owner thereof, one or more new Bonds of any authorized denomination, of the same maturity and aggregate principal amount as the unredeemed balance of the principal amount of the Bond so surrendered. If, on the date fixed for redemption, (a) moneys in an amount equal to the aggregate principal amount of all of the Bonds or portions of Bonds to be redeemed, together with any redemption premium and interest accrued on the Bonds to the redemption date, shall be held by the Paying Agent and are available for such redemption and (b) notice of redemption shall

have been given as described above, interest on the Bonds so redeemed shall cease from and after the date fixed for redemption.

(The following seven paragraphs and the Assignment for Transfer shall appear on all Series 1989 Bonds.)

This Bond is negotiable, subject to the following provisions for registration, registration of transfer and exchange. The City shall maintain books for the registration of this Bond at the principal corporate trust office of the Bond Registrar. This Bond shall be registered on those books.

This Bond is transferable on the bond register upon surrender of this Bond for transfer at the principal corporate trust office of the Bond Registrar, upon which one or more new Bonds of any authorized denomination of like maturity and aggregate principal amount, will be issued to the designated transferee or transferees.

At the option of the registered owner, any Bond may be exchanged for another Bond or Bonds of any authorized denomination, of the same maturity and aggregate principal amount, upon surrender of the Bond to be exchanged to the Bond Registrar. Upon such surrender for exchange, the City shall execute and the Authenticating Agent shall authenticate and deliver the Bonds which the registered owner making the exchange is entitled to receive.

Every Bond presented or surrendered for transfer or exchange shall (if so required by the Bond Registrar) be duly endorsed, or be accompanied by a written instrument of transfer in form satisfactory to the Bond Registrar, duly executed by the registered owner of such Bond or such owner's duly authorized representative.

In all cases in which Bonds are to be transferred or exchanged, the Bond Registrar may require payment of a sum sufficient to cover any tax, fee or other governmental charge that may be imposed (other than taxes, fees or charges imposed by the City) and to reimburse it for any expenses incurred in connection with such transfer or exchange. The Bond Registrar shall not be required to transfer or exchange any Bond during a period beginning at the opening of business on the 15th day next preceding any date of selection of Bonds to be redeemed and ending at the close of business on the day on which notice of redemption is given or after notice selecting such Bond for redemption has been given.

The Bonds may be deposited with a fiscal agent in New York, New York, or such other agent as the Bond Registrar may designate, for transmission to the Bond Registrar for purposes of exchange or transfer.

The City and any agent of the City may deem and treat the person in whose name this Bond is registered as the absolute owner of this Bond for the purpose of receiving payment of or on account of principal, redemption premium, if any, and interest due on this Bond and for all other purposes. Neither the City nor any agent of the City shall be affected by any notice to the contrary.

*Action Deferred* -- ISSUANCE OF EMERGENCY TELEPHONE  
SYSTEM REVENUE BONDS, SERIES 1990  
(9-1-1 PROJECT).

The Committee on Finance submitted the following report which was, on motion of Alderman Burke and Alderman Huels, *Deferred* and ordered published:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the issuance of City of Chicago Emergency Telephone System Bonds, Series 1990 in an amount not to exceed \$95,000,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by 6 members of the committee with 4 dissenting votes.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

The following is said proposed ordinance transmitted with the foregoing committee report:

WHEREAS, The City of Chicago (the "City"), is a body politic and corporate under the laws of the State of Illinois and a home rule unit under Article VII of the Illinois Constitution of 1970; and

WHEREAS, In order to develop and improve emergency communication procedures in such a manner as to be able to quickly respond to any person calling the telephone number "9-1-1" seeking police, fire, medical, rescue and other emergency services and to further carry out the purposes of the Emergency Telephone System Act of the State of Illinois, as amended (the "Act"), the City has, pursuant to the Act, created the Chicago Emergency Telephone System Board (the "Board") and has imposed, effective January 1, 1990, a surcharge upon all billed subscribers of network connections (as defined in the Act) within the City provided by telecommunications carriers engaged in the business of transmitting messages by means of electricity originating within the corporate limits of the City, at a monthly rate of 95¢ per network connection (the "Emergency Telephone System Surcharge"); and

WHEREAS, The proceeds of the Emergency Telephone System Surcharge are to be paid over to the Board and deposited in the Emergency Telephone System Fund to be held by the City Treasurer (the "Emergency Telephone System Fund") and applied at the direction of the Board to the purposes set forth in Section 189.1-16 of the Municipal Code of Chicago, as amended, which purposes include the payment of the costs associated with the design of a telephone service which automatically connects a person dialing the digits 9-1-1 to an established public safety answering point through normal telephone service facilities and containing additional features which further carry out the purposes of the Act (the "Emergency Telephone System"), the installation of the Emergency Telephone System and the construction, leasing or maintenance of any buildings or facilities attributable directly to the operation of the Emergency Telephone System (which purposes herein named are referred to herein as the "Project"); and

WHEREAS, It is deemed to be necessary, essential and for the best interests of the inhabitants of the City and necessary for the welfare of the government and affairs of the City to provide for the design, acquisition and construction of the Project; and

WHEREAS, The cost of the design, acquisition and construction of the Project is estimated to be \$95,000,000 and the City expects to pay such cost by borrowing such money and issuing its bonds in evidence thereof as hereinafter provided; and

WHEREAS, The principal of and interest on said bonds will be payable solely and only from such amounts on deposit in the Emergency Telephone System Fund as are transferred by the Board to the City for such purpose; and

WHEREAS, The City has determined that it is advisable and necessary at this time to borrow the sum necessary for the purposes aforesaid, and in evidence thereof to issue its Emergency Telephone System Revenue Bonds, Series 1990 (9-1-1 Project) (the "Bonds"), such borrowing being for a proper public purpose and in the public interest, and the City, by virtue of its constitutional home rule powers and all laws applicable thereto, has the power to issue such Bonds; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The City Council, after a public meeting heretofore held on this ordinance by the Committee on Finance of the City Council, pursuant to proper notice having been given thereof, and in accordance with the findings and recommendations of such committee, hereby finds that all of the recitals contained in the preambles to this ordinance are full, true and correct and does incorporate them into this ordinance by this reference.

SECTION 2. There shall be borrowed on the credit of and for and on behalf of the City the sum of not to exceed \$95,000,000 for the purposes aforesaid; and the Bonds shall be issued in said amount, or such lesser amount, as may be determined by the City Comptroller. The Bonds shall be dated January 1, 1990, or such other date as shall be agreed upon between the City Comptroller and the purchasers of the Bonds, shall be in fully registered form, shall be in denominations of \$5,000 each and any integral multiple thereof (but no single Bond shall represent installments of principal maturing on more than one date), and shall be numbered 1 and upward. The Bonds shall become due and

payable not earlier than January 1, 1991, and not later than January 1, 2030. The Bonds shall bear interest at a rate or rates not to exceed 10% per annum.

Each Bond shall bear interest from the later of its date or the most recent interest payment date to which interest has been paid or duly provided for, until the principal amount of such Bond is paid, such interest (computed upon the basis of a 360-day year of twelve 30-day months) being payable on the first days of January and July of each year, commencing on or after July 1, 1990, as determined by the City Comptroller at the time of the sale of the Bonds. Interest on each Bond shall be paid to the person in whose name such Bond is registered at the close of business on the day of the month next preceding the interest payment date, by check or draft of the bank or trust company designated by the City Comptroller, or its successor as bond registrar and paying agent (the "Bond Registrar"), or, at the option of any registered owner of \$1,000,000 or more in aggregate principal amount of Bonds, by wire transfer of immediately available funds to such bank in the continental United States as the registered owner of such Bonds shall request in writing to the Bond Registrar. The principal of the Bonds and redemption premium, if any, shall be payable in lawful money of the United States of America upon presentation and surrender at the principal corporate trust office of the Bond Registrar.

The facsimile of the seal of the City shall be affixed to each of the Bonds, and the Bonds shall be executed by the facsimile signature of the Mayor and the City Comptroller and attested by the facsimile signature of the City Clerk, and in case any officer whose signature shall appear on any Bond shall cease to be such officer before the delivery of such Bond, such signature shall nevertheless be valid and sufficient for all purposes, the same as if such officer had remained in office until delivery.

All Bonds shall have thereon a certificate of authentication substantially in the form hereinafter set forth duly executed by the Bond Registrar as authenticating agent of the City and showing the date of authentication. No Bond shall be valid or obligatory for any purpose or be entitled to any security or benefit under this ordinance unless and until such certificate of authentication shall have been duly executed by the Bond Registrar by manual signature, and such certificate of authentication upon any such Bond shall be conclusive evidence that such Bond has been authenticated and delivered under this ordinance. The certificate of authentication on any Bond shall be deemed to have been executed by the Bond Registrar if signed by an authorized officer of the Bond Registrar, but it shall not be necessary that the same officer sign the certificate of authentication on all of the Bonds issued hereunder.

The terms and provisions of the Bonds set forth in this Section 2 are subject in all respects to the further terms and provisions described in Section 8 hereof.

**SECTION 3. (a) Registration and Transfer.** The City shall cause books (the "Bond Register") for the registration and for the transfer of the Bonds as provided in this Ordinance to be kept at the principal corporate trust office of the Bond Registrar, as the registrar for the City. The City is authorized to prepare, and the Bond Registrar shall keep custody of, multiple Bond blanks executed by the City for use in the transfer and exchange of Bonds.



Upon surrender for transfer of any Bond at the principal corporate trust office of the Bond Registrar, duly endorsed by, or accompanied by a written instrument or instruments of transfer in form satisfactory to the Bond Registrar and duly executed by the registered owner or his attorney duly authorized in writing, the City shall execute and the Bond Registrar shall authenticate, date and deliver in the name of the transferee or transferees a new fully registered Bond or Bonds of the same interest rate and maturity of authorized denominations, for a like aggregate principal amount. Any fully registered Bond or Bonds may be exchanged at said office of the Bond Registrar for a like aggregate principal amount of Bond or Bonds of the same interest rate and maturity of other authorized denominations. The execution by the City of any fully registered Bond shall constitute full and due authorization of such Bond and the Bond Registrar shall thereby be authorized to authenticate, date and deliver such Bond; provided, however, the principal amount of outstanding Bonds of each maturity authenticated by the Bond Registrar shall not exceed the authorized principal amount of Bonds for such maturity less previous retirements.

The Bond Registrar shall not be required to transfer or exchange any Bond (A) during the period beginning at the close of business on the fifteenth day of the calendar month next preceding any interest payment date on such Bond and ending on such interest payment date, (B) after notice calling such Bond for redemption has been mailed, or (C) during a period of fifteen (15) days next preceding mailing of a notice of redemption of such Bond.

The person in whose name any Bond shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes, and payment of the principal of or interest on any Bond shall be made only to or upon the order of the registered owner thereof or his legal representative. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Bond to the extent of the sum or sums so paid. In the event any of the Bonds are registered in the name of a securities depository which uses a book-entry system, the standing of the registered owner to enforce any of the covenants herein may be established through the books and records of such securities depository or a participant therein.

No service charge shall be made for any transfer or exchange of Bonds, but the City or the Bond Registrar may require payment of a sum sufficient to cover any tax or other governmental charge that may be imposed in connection with any transfer or exchange of Bonds except that no such payment may be required in the case of the issuance of a Bond or Bonds for the unredeemed portion of a Bond surrendered for redemption.

(b) Book-Entry Only System. If so determined and directed by the City Comptroller for any maturity or maturities of the Bonds, such Bonds shall be initially issued in the form of a separate single fully registered Bond for each of the maturities of the Bonds determined by the City Comptroller as provided in Section 2 hereof. Upon initial issuance, the ownership of each such Bond shall be registered in the Bond Register in the name of Kray & Company, or any successor thereto ("Kray"), as nominee of Midwest Securities Trust Company, Chicago, Illinois, and its successors and assigns ("Midwest"). In the event that the City Comptroller determines to use the book-entry system of Midwest as provided in this Section 3(b), all of the outstanding Bonds shall be registered in the Bond Register in the name of Kray, as nominee of Midwest, except as hereinafter provided. The City Comptroller is hereby authorized to determine whether or not the book-entry services of

Midwest will be used and if used, the City Comptroller is authorized to execute and deliver on behalf of the City such letters to or agreements with Midwest and the Bond Registrar as shall be necessary to effectuate such book-entry system (any such letter or agreement being referred to herein as the "Representation Letter").

With respect to Bonds registered in the Bond Register in the name of Kray, as nominee of Midwest, the City and the Bond Registrar shall have no responsibility or obligation to any broker-dealer, bank or other financial institution for which Midwest holds Bonds from time to time as securities depository (each such broker-dealer, bank or other financial institution being referred to herein as a "Midwest Participant") or to any person on behalf of whom such a Midwest Participant holds an interest in the Bonds. Without limiting the immediately preceding sentence, the City and the Bond Registrar shall have no responsibility or obligation with respect to (i) the accuracy of the records of Midwest, Kray or any Midwest Participant with respect to any ownership interest in the Bonds, (ii) the delivery to any Midwest Participant or any other person, other than a registered owner of a Bond as shown in the Bond Register, of any notice with respect to the Bonds, including any notice of redemption, or (iii) the payment to any Midwest Participant or any other person, other than a registered owner of a Bond as shown in the Bond Register, of any amount with respect to principal of, premium, if any, or interest on the Bonds. The City and the Bond Registrar may treat and consider the person in whose name each Bond is registered in the Bond Register as the holder and absolute owner of such Bond for the purpose of payment of principal, premium, if any, and interest with respect to such Bond, for the purpose of giving notices of redemption and other matters with respect to such Bond, for the purpose of registering transfers with respect to such Bond, and for all other purposes whatsoever. The Bond Registrar shall pay all principal of, premium, if any, and interest on the Bonds only to or upon the order of the respective registered owners of the Bonds, as shown in the Bond Register, or their respective attorneys duly authorized in writing, and all such payments shall be valid and effective to fully satisfy and discharge the City's obligations with respect to payment of principal of, premium, if any, and interest on the Bonds to the extent of the sum or sums so paid. No person other than a registered owner of a Bond as shown in the Bond Register, shall receive a Bond certificate evidencing the obligation of the City to make payments of principal, premium, if any, and interest with respect to any Bond. Upon delivery by Midwest to the Bond Registrar of written notice to the effect that Midwest has determined to substitute a new nominee in place of Kray, and subject to the provisions in Section 2 hereof with respect to the payment of interest by the mailing of checks or drafts or by wire transfer to the registered owners of Bonds at the close of business on the 15th day of the month next preceding the applicable interest payment date, the name "Kray" in this Ordinance shall refer to such new nominee of Midwest.

In the event that (i) the City Comptroller determines that Midwest is incapable of discharging its responsibilities described herein and in the Representation Letter, (ii) the agreement among the City, the Bond Registrar and Midwest evidenced by the Representation Letter shall be terminated for any reason or (iii) the City Comptroller determines that it is in the best interests of the beneficial owners of the Bonds that they be able to obtain certificated Bonds, the City shall notify Midwest and Midwest Participants of the availability through Midwest of Bond certificates and the Bonds shall no longer be restricted to being registered in the Bond Register in the name of Kray, as nominee of Midwest. At that time, the City Comptroller may determine that the Bonds shall be registered in the name of and deposited with such other depository operating a universal

book-entry system, as may be acceptable to the City Comptroller, or such depository's agent or designee, and if the City Comptroller does not select such alternate universal book-entry system, then the Bonds may be registered in whatever name or names registered owners of Bonds transferring or exchanging Bonds shall designate, in accordance with the provisions of Section 3(a) hereof.

Notwithstanding any other provision of this Ordinance to the contrary, so long as any Bond is registered in the name of Kray, as nominee of Midwest, all payments with respect to principal of, premium, if any, and interest on such Bond and all notices with respect to such Bond shall be made and given, respectively, in the manner provided in the Representation Letter.

(c) Bonds Lost, Destroyed, Et Cetera. If any Bond, whether in temporary or definitive form, is lost (whether by reason of theft or otherwise), destroyed (whether by mutilation, damage, in whole or in part, or otherwise) or improperly cancelled, the Bond Registrar may authenticate a new Bond of like date, denomination and principal amount and bearing a number not contemporaneously outstanding; provided that (a) in the case of any mutilated Bond, such mutilated Bond shall first be surrendered to the Bond Registrar and (b) in the case of any lost Bond or Bond destroyed in whole, there shall be first furnished to the Bond Registrar evidence of such loss or destruction, together with indemnification of the City and the Bond Registrar, satisfactory to such Bond Registrar. In the event any lost, destroyed or improperly cancelled Bond shall have matured or is about to mature, or has been called for redemption, instead of issuing a duplicate Bond, the Bond Registrar shall pay the same without surrender thereof if there shall be first furnished to the Bond Registrar evidence of such loss, destruction or cancellation, together with indemnity, satisfactory to it. Upon the issuance of any substitute Bond, the Bond Registrar may require the payment of a sum sufficient to cover any tax or other governmental charge that may be imposed in relation thereto.

(d) Redemption. The Bonds are redeemable prior to maturity at the option of the City, in whole or in part on any date, at such times and at such redemption prices (to be expressed as a percentage of the principal amount of such Bonds being herein redeemed not to exceed 103%, plus accrued interest to the date of redemption) as determined by the City Comptroller at the time of the sale of the Bonds. If less than all of the outstanding Bonds are to be optionally redeemed, the Bonds to be called shall be called from such maturities as may be determined by the City and if less than all of a single maturity is so redeemed then by lot within a maturity in the manner hereinafter provided. Certain of the Bonds may be made subject to mandatory redemption, at par and accrued interest to the date fixed for redemption at the time of the sale of the Bonds, provided that the Bonds shall reach final maturity not later than the date set forth in Section 2 hereof.

The Bonds shall be redeemed only in the principal amount of \$5,000 each and integral multiples thereof. In the event of the redemption of less than all the Bonds of like maturity the aggregate principal amount thereof to be redeemed shall be \$5,000 or an integral multiple thereof and the Bond Registrar shall assign to each Bond of such maturity a distinctive number for each \$5,000 principal amount of such Bond and shall select by lot from the numbers so assigned as many numbers as, at \$5,000 for each number, shall equal the principal amount of such Bonds to be redeemed. The Bonds to be redeemed shall be the Bonds to which were assigned numbers so selected; provided that only so much of the

principal amount of each Bond shall be redeemed as shall equal \$5,000 for each number assigned to it and so selected. The City shall, at least forty-five (45) days prior to the redemption date (unless a shorter time period shall be satisfactory to the Bond Registrar), notify the Bond Registrar of such redemption date and of the principal amount of Bonds to be redeemed. For purposes of any redemption of less than all of the Outstanding Bonds of a single maturity, the particular Bonds or portions of Bonds to be redeemed shall be selected not more than sixty (60) days prior to the redemption date by the Bond Registrar.

The Bond Registrar shall promptly notify the City in writing of the Bonds, or portions thereof, selected for redemption and, in the case of any Bond selected for partial redemption, the principal amount thereof to be redeemed.

The redemption provisions set forth in this Section 3 are subject in all respects to the further provisions described in Section 8 hereof.

**SECTION 4.** Unless waived by any holder of Bonds to be redeemed, notice of the call for any such redemption shall be given by the Bond Registrar on behalf of the City by mailing the redemption notice by first class mail at least thirty (30) days and not more than forty-five (45) days prior to the date fixed for redemption to the registered owner of the Bond or Bonds to be redeemed at the address shown on the Bond Register or at such other address as is furnished in writing by such registered owner to the Bond Registrar, but the failure to mail any such notice or any defect therein as to any Bond shall not affect the validity of the proceedings for the redemption of any other Bond.

All notices of redemption shall state:

- (1) the redemption date;
- (2) the redemption price;
- (3) if less than all Outstanding Bonds are to be redeemed, the identification (and, in the case of partial redemption, the respective principal amounts) of the Bonds to be redeemed;
- (4) that on the redemption date the redemption price will become due and payable upon each such Bond or portion thereof called for redemption, and that interest thereon shall cease to accrue from and after said date; and
- (5) the place where such Bonds are to be surrendered for payment of the redemption price, which place of payment shall be the principal corporate trust office of the Bond Registrar.

Prior to any redemption date, the City shall deposit with the Bond Registrar an amount of money sufficient to pay the redemption price of all the Bonds or portions of Bonds which are to be redeemed on that date.

Notice of redemption having been given as aforesaid, the Bonds, or portions thereof, so to be redeemed shall, on the redemption date, become due and payable at the redemption price therein specified, and from and after such date (unless the City shall default in the payment of the redemption price) such Bonds, or portions thereof, shall cease to bear interest. Upon surrender of such Bonds for redemption in accordance with said notice, such Bonds shall be paid by the Bond Registrar at the redemption price. Installments of interest due on or prior to the redemption date shall be payable as herein provided for payment of interest. Upon surrender for any partial redemption of any Bond, there shall be prepared for the registered holder a new Bond or Bonds of the same interest rate and maturity in the amount of the unpaid principal.

If any Bond, or portion thereof called for redemption shall not be so paid upon surrender thereof for redemption, the principal shall, until paid, bear interest from the redemption date at the rate borne by the Bond, or portion thereof, so called for redemption. All Bonds which have been redeemed shall be cancelled and destroyed by the Bond Registrar and shall not be reissued.

The redemption mechanics set forth in this Section 4 are subject in all respects to the further provisions described in Section 8 hereof.

**SECTION 5:** The Bonds shall be prepared in the form approved by the City Comptroller, reflecting the terms and provisions of this Ordinance and the sale of the Bonds pursuant to Section 8 hereof.

**SECTION 6.** The Bonds are payable solely and only from such amounts on deposit in the Emergency Telephone System Fund as are transferred by the Board to the City for the purpose of paying the principal of and interest on the Bonds, and the Bonds shall not constitute an indebtedness of the City within the meaning of any constitutional or statutory limitation. The City Comptroller is hereby authorized to execute and deliver on behalf of the City an intergovernmental agreement with the Board (the "Intergovernmental Agreement") providing for the transfer of amounts on deposit in the Emergency Telephone System Fund as described above at times and in amounts sufficient to pay the principal of and interest on the Bonds as the same shall become due at maturity or upon mandatory redemption. Any such Intergovernmental Agreement or any other agreement executed and delivered in connection with the issuance and sale of any of the Bonds may contain such covenants and provisions regarding (i) the use of moneys on deposit in the Emergency Telephone System Fund, (ii) the management, operation and maintenance of the Emergency Telephone System and (iii) the issuance of additional bonds payable from proceeds of the Emergency Telephone System Surcharge or from amounts on deposit in the Emergency Telephone System Fund, as shall be determined to be necessary by the City Comptroller and the Board to provide adequate security for the owners of the Bonds.

The City covenants and agrees that, subject to the limitations contained in the Act from time to time, it shall impose the Emergency Telephone System Surcharge in amounts sufficient to cause the amounts to be deposited to the Emergency Telephone System Fund to be sufficient to provide for the operation and maintenance of the Emergency Telephone System and to provide for the payment of the principal of and interest on the Bonds, as provided above.

SECTION 7. The City Comptroller is authorized to establish a special account separate and segregated from all other funds and accounts of the City (the "Emergency Telephone System Surcharge Revenue Account"), which said Revenue Account is to be maintained with a bank or trust company to be designated by the Comptroller pursuant to an agreement (the "Revenue Account Agreement"), between the City and the depository, trustee or escrow agent named therein, and the Mayor, the Treasurer, the City Comptroller and the City Clerk, or any of them, are hereby authorized to execute and deliver a Revenue Account Agreement in connection with the issuance and sale of any of the Bonds in such form as the officers so executing may deem appropriate in accordance with the provisions of this Ordinance.

SECTION 8. The City Comptroller is hereby authorized to sell all or any portion of the Bonds, with the concurrence of the Chairman of the Committee on Finance of the City Council, the Vice Chairman of the Committee on Finance of the City Council or the Chairman of the Committee on the Budget and Government Operations of the City Council, on such terms as he may deem to be in the best interests of the City.

Subsequent to such sale, the City Comptroller shall file in the office of the City Clerk a notification of sale directed to the City Council setting forth the name of the underwriters of the Bonds, the terms of the sale, the dated date of the Bonds, the aggregate principal amount of Bonds sold, the name of the Bond Registrar designated for the Bonds, the principal amount of Bonds maturing or subject to mandatory redemption in each year, the optional redemption provisions applicable to the Bonds and the interest rate or rates on the Bonds, and attaching copies of any Intergovernmental Agreement or Revenue Account Agreement to be executed and delivered as described herein, and thereafter the Bonds so sold shall be duly prepared and executed in the form and manner provided herein and delivered to the City Treasurer for delivery to the purchaser or purchasers in accordance with the terms of sale.

The Mayor and the City Comptroller are hereby authorized to execute and deliver a contract of purchase with respect to the Bonds as they shall deem appropriate on behalf of the City.

In connection with the sale of the Bonds, the City Comptroller is hereby authorized to obtain a policy of bond insurance or other credit enhancement from such recognized bond insurer or credit enhancer as the City Comptroller shall determine, if said Comptroller determines such bond insurance to be desirable in connection with such sale of the Bonds.

The preparation, use and distribution of a preliminary official statement and an official statement relating to each sale and issuance of the Bonds are hereby approved. The Mayor and City Comptroller are hereby authorized to execute and deliver an official statement relating to each sale and issuance of the Bonds on behalf of the City. The preliminary official statement and official statement herein authorized shall be in substantially the form previously used for revenue and other special obligation financings of the City with appropriate revisions to reflect the terms and provisions of the Bonds and to accurately describe the current condition of the City, the Board, the Emergency Telephone System and the parties to the financing.

The proceeds from the sale of the Bonds shall be used as follows:

- (a) The sum representing the accrued interest received from any such sale shall be used to pay the first interest becoming due on the Bonds sold, and to that end, shall be deposited in the Emergency Telephone System Surcharge Revenue Account.
- (b) The sum determined by the City Comptroller to be sufficient to (i) pay not more than two (2) years of interest on the Bonds sold to produce such proceeds may be used to pay such interest, and to that end, may be deposited in the Emergency Telephone System Revenue Account or (ii) fund a reasonably required debt service reserve account.
- (c) The sum determined by the City Comptroller to be necessary to pay the costs of the Project shall be set aside and held as separate funds of the City pending such payment.
- (d) From the principal proceeds of the Bonds not applied as provided in paragraphs (b) and (c), above, the amount deemed necessary by the City Comptroller shall be applied to the payment of the costs of issuance of the Bonds, including the premium for bond insurance, if any, and any unexpended portion of the sale proceeds shall be paid to the City.

Pending the preparation and execution of the definitive Bonds, as herein provided, temporary Bonds may be executed and delivered to the purchasers upon receipt of the purchase price therefor. The Bonds shall be in the same form and tenor as herein provided, beginning with the number T-1, and shall be executed by the facsimile signatures of the Mayor and the City Comptroller, and attested by the facsimile signature of City Clerk or Deputy City Clerk and authenticated by the Bond Registrar by manual signature. The temporary Bonds shall be exchanged for the definitive Bonds as soon as may be on the basis of par for par.

**SECTION 9.** The City Comptroller is hereby authorized to execute such agreements, and the City hereby covenants to comply with the provisions of all such agreements, as shall be necessary, in the opinion of nationally recognized bond counsel, to insure that: (i) no action is taken in connection with the investment of the proceeds of the Bonds which would result in making the interest payable on any of the Bonds subject to federal income taxes by reason of the Bonds being classified as "arbitrage bonds" within the meaning of Section 148 of the Internal Revenue Code of 1986 (the "Code") and (ii) the City will act with respect to the proceeds of the Bonds, the earnings on the proceeds of the Bonds and any other moneys on deposit in any fund or account maintained in respect of the Bonds, including, if necessary, a rebate of such earnings to the United States of America, in a manner which would cause the interest on the Bonds to continue to be exempt from federal income taxation under Section 103(a) of the Code, or any successor Internal Revenue Code of the United States of America.

**SECTION 10.** This Ordinance is prepared in accordance with the powers of the City as a home rule unit under Article VII of the 1970 Illinois Constitution. The appropriate officers of the City are hereby authorized to take such actions and do such things as shall be necessary to perform, carry out, give effect to and consummate the transactions contemplated by this Ordinance, and the Bonds.

**SECTION 11.** The Mayor and the City Comptroller may each designate another to act as their respective proxy and to affix their respective signatures to the Bonds whether in temporary or definitive form, and any other instrument, certificate or document required to be signed by the Mayor or the City Comptroller pursuant to this Ordinance and any instrument, certificate or document required thereby. In such case, each shall send to the City Council written notice of the person so designated by each, such notice stating the name of the person so selected and identifying the instruments, certificates and documents which such person shall be authorized to sign as proxy for the Mayor and the City Comptroller, respectively. A written signature of the Mayor or of the City Comptroller, respectively, executed by the person so designated underneath, shall be attached to each notice. Each notice, with the signatures attached, shall be recorded in the Journal of the Proceedings of the City Council and filed with the City Clerk. When the signature of the Mayor is placed on an instrument, certificate or document at the direction of the Mayor in the specified manner, the same, in all respects, shall be as binding on the City as if signed by the Mayor in person. When the signature of the City Comptroller is so affixed to an instrument, certificate or document at the direction of the City Comptroller, the same, in all respects, shall be binding on the City as if signed by the City Comptroller in person.

**SECTION 12.** If requested by the Bond Registrar, the Mayor, City Comptroller and City Clerk are authorized to execute the standard form of agreement between the City and the Bond Registrar with respect to the obligations and duties thereof.

**SECTION 13.** If payment or provision for payment is made, to or for the holders and owners of the Bonds, of the principal of and redemption premium, if any, and interest due and to become due thereon at the times and in the manner stipulated therein, and there is paid or caused to be paid to the Bond Registrar, or the depository, trustee or escrow agent as provided in Section 7 hereof, all sums of money due and to become due according to the provisions hereof, then these presents and the estate and rights hereby granted shall cease, determine and be void except for purposes of registration, transfer and exchange of Bonds and any such payment from such moneys or obligations. Any Bond shall be deemed to be paid within the meaning of this section when payment of the principal of such Bond, plus interest thereon to the due date thereof and redemption premium, if any (whether such due date be by reason of maturity or upon redemption as provided in this Ordinance or otherwise), either (a) shall have been made or caused to have been made in accordance with the terms thereof, or (b) shall have been provided for by irrevocably depositing with the Bond Registrar, or the depository, trustee or escrow agent as provided in Section 7 hereof, in trust and exclusively for such payment, (1) moneys sufficient to make such payment or (2) (A) direct obligations of the United States of America; (B) obligations of agencies of the United States of America, the timely payment of principal of and interest on which are guaranteed by the United States of America; or (C) instruments evidencing an ownership interest in obligations described in the preceding clauses (A) and (B), or (3) a combination of the investments described in clauses (1) and (2) above, such amounts so deposited being available or maturing as to principal and interest in such amounts and at such times,



without consideration of any reinvestment thereof, as will insure the availability of sufficient moneys to make such payment (all as confirmed by a nationally recognized firm of independent public accountants). At such times as a Bond shall be deemed to be paid hereunder, as aforesaid, it shall no longer be secured by or entitled to the benefits of this Ordinance, except for the purposes of registration, transfer and exchange of Bonds and any such payment from such moneys or obligations.

No such deposit under this section shall be made or accepted hereunder and no use made of any such deposit unless the Bond Registrar, or the depository, trustee or escrow agent, as the case may be, shall have received an opinion of nationally recognized municipal bond counsel to the effect that such deposit and use would not cause any of the Bonds to be treated as arbitrage bonds within the meaning of Section 148 of the Code or any successor provision thereto.

SECTION 14. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this Ordinance, the provisions of this Ordinance shall be controlling. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this Ordinance.

This Ordinance shall be published by the City Clerk, by causing to be printed in pamphlet form at least 100 copies hereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this Ordinance, and this Ordinance shall be in full force and effect from and after its adoption, approval by the Mayor and publication.

---

*Action Deferred* -- ISSUANCE OF GENERAL OBLIGATION EQUIPMENT  
TENDER NOTES, SERIES 1990C AND D.

The Committee on Finance submitted the following report which was, on motion of Alderman Burke and Alderman Huels, *Deferred* and ordered published:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the issuance of General Obligation Equipment Tender Notes, Series 1990C and D, of the City of Chicago, in an amount not to exceed \$50,000,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

The following is said proposed ordinance transmitted with the foregoing committee report:

WHEREAS, The City of Chicago (the "City") is a body politic and corporate under the laws of the State of Illinois and a home rule unit under Article VII of the Illinois Constitution of 1970; and

WHEREAS, The City has determined that it is desirable and in the public interest of the City to issue notes (the "Series 1990 Notes" or the "Notes") to finance the acquisition of necessary capital equipment for the City; and

WHEREAS, It is necessary for the City to issue the Notes for the purposes hereinafter provided, such borrowing being for a proper public purpose and in the public interest, and the City by virtue of its Constitutional home rule powers and all laws applicable thereto, has the power to issue the Notes; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Finding. The City Council, after a hearing heretofore held on this Ordinance by the Committee on Finance of the City Council (the "Finance Committee"), and in accordance with the findings and recommendations of the Finance Committee, hereby finds that all of the recitals contained in the preamble to this Ordinance are full, true and correct and does incorporate them into this Ordinance by this reference.

SECTION 2. Definitions. The terms defined in the form of Trust Indenture attached hereto as Exhibit A (the "Indenture") shall, for all purposes of this Ordinance, have the meanings therein specified, unless the context herein clearly requires otherwise.

SECTION 3. Authorization Of The Notes.

(a) For the purpose of providing moneys for the purpose provided herein, it is hereby declared necessary that the City authorize and issue, and the City hereby authorizes and directs the issuance of, the Notes, entitled to the benefit, protection and security of this Ordinance and the Indenture, in an aggregate principal amount as provided hereunder, payable as to principal and interest from the sources indicated in Section 3(d) of this Ordinance. The Notes shall be dated, bear interest at such rate or rates (whether fixed to

maturity or variable) not to exceed 12% per annum, mature, be subject to payment, redemption and purchase, be of the form and be secured as provided in the Indenture.

(b) The Series 1990 Notes shall be issued for the purpose of financing the acquisition of certain equipment as authorized herein and as more fully described in Exhibit B attached hereto and made a part hereof by this reference and in the following amounts:

(i) Series 1990C Notes (the "Series 1990C Notes") in the principal amount at any one time outstanding of not to exceed \$30,000,000, maturing not later than October 31, 1993; and

(ii) Series 1990D Notes (the "Series 1990D Notes") in the principal amount at any one time outstanding of not to exceed \$20,000,000, maturing not later than October 31, 1997.

(c) Solely to permit the Notes to have varying interest rate determination methods, the Notes may be issued and sold as one or more sub-series, each of which shall be (A) in the principal amount of not less than \$10,000,000, (B) deemed to be a "Series" under this Ordinance and the Indenture only for establishing and maintaining an interest rate determination method for such Notes and (C) identified by a number following the Series designation from 1 upward (i.e., Series 1990C-1, et cetera).

(d) The Notes and the obligation to reimburse the Bank for the payment of drawings to pay principal of and interest on the Notes shall be a direct and general obligation of the City for the payment of which, as to principal and interest, the City pledges its full faith, credit and resources. Principal of and interest on the Notes and such payments to the Bank shall be payable from any moneys, revenues, receipts, income, assets or funds of the City legally available for such purposes and there are hereby appropriated all such moneys, revenues, receipts, income, assets or funds as may be necessary for such purposes.

(e) The City shall promptly pay or cause to be paid the principal of and interest on each Note issued pursuant to this Ordinance and the Indenture at the place, at the time and in the manner provided in the Indenture and in the Notes to the true intent and meaning thereof.

#### SECTION 4. Proceeds Of The Notes.

(a) The proceeds from the sale of the Notes shall be deposited in the appropriate funds of the City and used for the purpose of financing the acquisition of certain equipment as provided for in Section 3(b) hereof and for the uses authorized in this section and Section 5 hereof. The Budget Director of the City may authorize the use of the proceeds to purchase such equipment in smaller or larger quantities or substitute models and types of equipment as in his judgment the needs of the City or the price and availability of such equipment may require, provided that the total amounts of proceeds expended for equipment for any department of the City shall not exceed the total amount provided for equipment for such department as set forth in Exhibit B.

(b) Investment income earned with respect to the proceeds from the sale of the Notes may, in addition to other uses authorized pursuant to this section and Section 5 hereof, be used at the discretion of the Budget Director for the purpose of acquiring equipment, in addition to that described in Exhibit B or Section 4(a) hereof, for which the City Council has made a prior appropriation.

**SECTION 5. Direct Annual Tax.**

(a) For the purpose of providing funds required (i) to pay the principal of and interest on the Notes promptly as the same become due; (ii) if the Notes are secured by a bank credit facility, to reimburse such Bank for any unpaid drawings and the interest thereon to the extent such drawings were made for the payment of the principal of or interest on Notes, including the purchase price of Notes tendered for payment; and (iii) to pay credit facility fees, remarketing agent fees, costs of issuance, note insurance premiums, if any, and other administrative expenses of the Notes, there is hereby levied and there shall be collected the following direct annual tax upon the taxable property in the City:

For The Year	A Tax Sufficient To Produce The Sum Of
1990	\$ 3,800,000
1991	3,800,000
1992	33,375,000
1993	1,500,000
1994	1,500,000
1995	1,500,000
1996	21,250,000

(b) The City Treasurer is hereby ordered and directed to deposit the taxes levied pursuant to this Section 5 into the appropriate subaccount of the Note Fund.

(c) In the event that proceeds of the taxes levied or to be levied hereunder are not available in time to make any payments when due under the Notes or any related Reimbursement Agreement, then the Comptroller and the Treasurer of the City are hereby directed to make such payments in accordance with the Notes or such Reimbursement Agreement from any other moneys, revenues, receipts, income, assets or funds of the City that are legally available for that purpose in advance of the collection of the taxes and when the proceeds of such taxes are received such other funds shall be replenished, all to

the end that the credit of the City may be preserved by the prompt payment of its obligation under the Notes, the Reimbursement Agreement and the related Letter of Credit Notes as the same become due.

(d) If the tax receipts derived from any annual tax levy provided for in this Ordinance is in excess of the amount required for the purposes specified in clauses (i), (ii) and (iii) of Section 5(a), then all or any portion of such excess may be abated pursuant to Section 5(e) or, at the direction of the Comptroller expressed in a certificate filed with the City Clerk and directed to the City Council, may be expended for the purchase of additional equipment in such types and quantities for use by the various departments of the City as the Budget Director shall determine.

(e) In the event that such tax receipts are not required for the purposes specified in clauses (i), (ii) and (iii) of Section 5(a) or expended as provided in Section 5(d), the Comptroller shall file a certificate of tax abatement in the respective offices of the County Clerks of Cook and Du Page Counties, Illinois (the "County Clerks"). The certificate of tax abatement shall indicate the amount of taxes levied pursuant to Section 5(a) hereof, the amount of reduction to be abated from such taxes, and shall further indicate the remainder of such taxes that are to be extended for collection by said County Clerks.

#### SECTION 6. Sale And Delivery Of The Notes.

(a) The Notes shall be sold and delivered to a group of underwriters led by M. R. Beal & Company to be selected by the Comptroller (the "Underwriters"), subject to the terms and conditions of a contract of purchase related thereto. The Mayor or the Comptroller is hereby authorized to execute on behalf of the City, with the approval of the Chairman of the Committee on Finance of the City Council, one or more contracts of purchase in substantially the form previously used for similar financings of the City, with appropriate revisions to reflect the terms and provisions of the Notes and such other revisions in text as the Comptroller shall determine are necessary or desirable in connection with the sale of the Notes. The compensation paid to the Underwriters in connection with any sale of Notes shall not exceed 0.75% of the principal amount of the Notes being sold. All or a portion of the Notes may be sold separately or in combination with any other Series of Notes from time to time in accordance with the following paragraph. In connection with the offering and delivery of the Notes at a separate time, the Mayor or the Comptroller is authorized to enter into any additional agreements comparable to any agreement authorized hereunder and described in the Indenture and to deliver any certificates required of the City in connection with such separate sale.

(b) Subsequent to the sale of any Series of the Notes, the Comptroller shall file in the Office of the City Clerk a notification of sale directed to the City Council setting forth (i) the aggregate principal amount of Notes sold of each Series, (ii) the initial interest rate determination method or methods for such Notes and the initial interest rates determined within each such interest rate determination method, and (iii) the compensation paid to the Underwriters in connection with such sale. An executed copy of the Indenture providing for the issuance of the Notes which are the subject of such notification of sale shall be attached thereto.

(c) In connection with any sale of Notes, the Mayor or the Comptroller is hereby authorized to execute and deliver, and the Underwriters are hereby authorized to use and distribute, such disclosure documents as they shall deem appropriate on behalf of the City, which disclosure documents shall be in substantially the forms previously used for similar financings of the City with appropriate revisions to reflect the terms and provisions of the Notes and to accurately describe the current condition of the City and the parties to the financing.

(d) The Registrar shall be authorized to authenticate and deliver each Series of Notes at the initial delivery of such Series upon telephonic authorization, to be confirmed in writing, from the Comptroller evidencing that all conditions precedent to the issuance of such Notes have been satisfied.

**SECTION 7. Appointment of Trustee, Registrar and Paying Agent: Authorization of Indenture.** The City hereby authorizes the Comptroller to appoint the Trustee, the Registrar and the Paying Agent for the purposes and upon the express terms and conditions set forth in the Indenture. The acceptance of the Trustee and the Paying Agent shall be evidenced by its execution of the Indenture. The acceptance of the Registrar shall be evidenced by its execution of an acceptance of such duties. The Mayor or the Comptroller is hereby authorized to execute an Indenture in connection with the issuance of the Notes or any Series of Notes, each such Indenture to be in substantially the form of Exhibit "A" attached hereto, but with such revisions in text as the Comptroller shall determine are necessary or desirable in connection with the sale of any such Notes. The final form of each such Indenture shall be executed on behalf of the City by the Mayor or the Comptroller, under the seal of the City, affixed and attested by the City Clerk or Deputy City Clerk.

**SECTION 8. Remarketing Agent.** The City hereby authorizes the Comptroller to appoint the Remarketing Agent and to execute and deliver a Remarketing Agreement in connection with the issuance of the Notes or any Series of Notes. The annual fee paid to any Remarketing Agent pursuant to any Remarketing Agreement shall not exceed .25% of the average principal amount of Notes covered by such Remarketing Agreement outstanding during such annual period.

**SECTION 9. The Bank.** The City hereby authorizes the Comptroller to obtain an irrevocable Letter of Credit for any Series of the Notes if determined by the Comptroller to be desirable in connection with the marketing and remarketing of the Notes; provided, however, that any Series of Notes bearing interest at other than a fixed rate to maturity shall be secured by a Letter of Credit. The Mayor or the Comptroller is hereby further authorized to (i) appoint the Bank to issue such Letter of Credit; (ii) approve, execute and deliver a Reimbursement Agreement relating to any Notes so secured in substantially the form previously used for similar financings of the City with appropriate revisions to reflect the terms and provisions of the Notes and such other revisions in text as the Comptroller shall determine are necessary or desirable in connection with the sale of the Notes; and (iii) execute and deliver a Letter of Credit Note in substantially the form previously used for similar financings of the City with appropriate revisions to reflect the terms and provisions of the Notes and such other revisions in text as the Comptroller shall determine are necessary or desirable in connection with the sale of the Notes in connection with the execution and delivery of any such Reimbursement Agreement. The annual fee paid to any Bank for the provision of a Letter of Credit shall not exceed .25% of the amount available to be drawn under such Letter of Credit.

Any Letter of Credit Note shall be a direct and general obligation of the City for the payment of which, both principal and interest, the City pledges its full faith, credit and resources. The Letter of Credit Note shall be payable, both principal and interest, from any moneys, revenues, receipts, income, assets or funds of the City legally available for such purpose. Any Letter of Credit Note shall bear interest at a rate not exceeding 18% per annum.

In appointing the Bank pursuant to this Section 9, the Comptroller must select a banking corporation or association that will cause the Notes to bear one of the two highest short-term ratings available from Moody's and S. & P., or one of them in the event that the Notes are not to be rated by both.

**SECTION 10. Appropriations.** The City shall appropriate amounts sufficient to provide the funds required by Section 5(a) hereof for payment of the obligations incurred hereunder in a timely manner, and the City hereby covenants to take timely action as required by law to carry out the provisions of this Section, but if for any such year it fails to do so, this Ordinance shall constitute a continuing appropriation ordinance of such amounts without any further action on the part of the City Council.

**SECTION 11. Note Insurance.** The Comptroller is hereby authorized to obtain a policy of note insurance if determined by him to be desirable in connection with the marketing and remarketing of any Series of the Notes.

**SECTION 12. Book-Entry System.** The Comptroller is hereby authorized to determine whether the Notes shall be issued in the form of a single fully registered note for each series and maturity of the Notes. If so authorized, the book-entry services of Midwest Securities Trust Company ("Midwest") shall be used. If used, the Comptroller is authorized to execute and deliver on behalf of the City such letters to or agreements with Midwest and the Registrar as shall be necessary to effectuate such book-entry system.

**SECTION 13. Filing of Ordinance.** A copy of this Ordinance, duly certified by the City Clerk, shall be filed in the respective offices of the County Clerks and such filing shall constitute the authority for and it shall be the duty of said County Clerks to extend the taxes levied pursuant to Section 5 hereof for collection, such taxes to be in addition to and in excess of all other taxes heretofore or hereafter authorized to be levied by the City on its behalf.

**SECTION 14. Additional Authorization.** The Mayor, the Comptroller, the City Treasurer, the City Clerk and the Deputy City Clerk are hereby authorized to execute such other documents and perform such other acts as may be necessary or desirable in connection with the sale of the Notes.

**SECTION 15. Counterparts.** This Ordinance may be executed in any number of counterparts, each of which, when so executed and delivered, shall be an original; but such counterparts shall together constitute but one and the same ordinance.

**SECTION 16. Repealer.** To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of the City of Chicago, or part thereof, is in conflict with the provisions of this Ordinance, the provisions of this Ordinance shall be controlling. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this Ordinance.

**SECTION 17. Publication.** This Ordinance shall be published by the City Clerk, by causing to be printed at least 100 copies hereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this Ordinance.

**SECTION 18. Effective Date.** This Ordinance shall be in full force and effect from and after its adoption and publication.

Exhibits "A" and "B" attached to this ordinance read as follows:



*Exhibit "A"*

---

---

City Of Chicago, Illinois

---

As Trustee

And

---

As Paying Agent

---

Trust Indenture

Dated As Of January 1, 1990

---

Securing

General Obligation Equipment Tender Notes

Series 1990 C And D

---

---

This Trust Indenture dated as of January 1, 1990 between the City of Chicago, Illinois (the "City"), a municipal corporation and home rule unit organized and existing under the laws of Illinois, located in Cook and Du Page Counties, Illinois and \_\_\_\_\_, \_\_\_\_\_, a national banking association, having its principal corporate trust office in Chicago, Illinois, as trustee (said corporation, and any successor or successors as trustee hereunder, being herein referred to as the "Trustee") and \_\_\_\_\_, as paying agent (said corporation, and any successor or successors as paying agent hereunder, being herein referred to as "Paying Agent").

*Witnesseth:*

Whereas, By virtue of Article VII of the Illinois Constitution of 1970 and pursuant to the Series 1990C and D Ordinance (as defined herein), the City is authorized to enter into this Indenture and to do or cause to be done all the acts and things herein provided or required to be done; and

Whereas, The execution and delivery of this Indenture have been in all respects duly and validly authorized by the City Council; and

Whereas, In order to provide the funds needed to finance the acquisition of necessary equipment for the City, the City has duly authorized the issuance and sale of its General Obligation Equipment Tender Notes, Series 1990C and D (the "Series 1990C and D Notes" or the "Notes"); and

Whereas, In furtherance thereof, the City and M. R. Beal & Company (the "Remarketing Agent") have entered into a Remarketing Agreement, dated as of January 1, 1990 (the "Remarketing Agreement") pursuant to which the Remarketing Agent will arrange for the purchase of Notes tendered for purchase by Noteholders and attempt to remarket said tendered Notes on behalf of the City; and

Whereas, When the Paying Agent is performing its duties as tender agent hereunder with regard to a purchase of Notes, the Paying Agent shall perform such duties as tender agent as the agent of the Noteholders; and

Whereas, The Notes are to be additionally entitled to the benefits of an irrevocable Letter of Credit issued to the Paying Agent (the "Letter of Credit") by \_\_\_\_\_ (in such capacity herein referred to as the "Bank"), for the account of the City, pursuant to the terms hereof and the Reimbursement Agreement, dated as of January 1, 1990 (the "Reimbursement Agreement"), between the Bank and the City; and

Whereas, Original executed copies of the Reimbursement Agreement and the Remarketing Agreement have been delivered to and are on file in the Trustee's office and an original executed Letter of Credit has been delivered to and is on file in the Paying Agent's office; and

Whereas, The execution and delivery of the Notes and of this Indenture have in all respects been duly authorized and all things necessary to make such Notes, when executed by the City and authenticated by the Registrar valid and binding legal obligations of the City and to make this Indenture a valid and binding agreement, have been done.

Now, Therefore, This Indenture Witnesseth, that to secure all Notes issued and outstanding under this Indenture, the payment of the principal or redemption price thereof and interest thereon, the rights of the Noteholders and the performance and observance of all of the covenants contained in the Notes and herein, and for and in consideration of the mutual covenants herein contained and of the purchase and acceptance of the Notes by the Noteholders, from time to time, and of the acceptance by the Trustee of the trusts hereby created, and of the acceptance by the Paying Agent of the duties hereby imposed upon the Paying Agent, and intending to be legally bound hereby, the City does hereby sell, assign, transfer, set over and pledge unto the Trustee, its successors in trust and its assigns forever, and grant to the Trustee, its successors in trust and its assigns forever a security interest in any moneys, revenues, receipts, income, assets or funds of the City legally available for such purposes, all to the extent provided in this Indenture.

This Trust Indenture Further Witnesseth, that to provide for the security of the obligations of the City arising under the Reimbursement Agreement (as hereinafter defined) the City does hereby sell, assign, transfer, set over and pledge unto the Trustee, its successors in trust and its assigns, for the benefit of the Bank, a security interest in any moneys, revenues, receipts, income, assets or funds of the City legally available for such purposes, all to the extent provided in this Indenture.

To Have And To Hold the same and any other revenues, property, contracts or contract rights, chattel paper, instrument, general intangibles or other rights and the proceeds thereof, which may, by delivery, assignment or otherwise, be subject to the lien and security interest created by this Indenture.

In Trust Nevertheless, first, for the equal and ratable benefit and security of all present and future Noteholders issued and to be issued under this Indenture, without preference, priority or distinction (except as otherwise specifically provided herein) of any one Note over any other Note and thereafter for the benefit of the Bank.

Provided, However, that if the City, its successors or assigns, shall well and truly pay, or cause to be paid, the principal of and interest on the Notes due or to become due thereon, at the times and in the manner set forth in the Notes according to the true intent and meaning thereof, and shall cause the payments to be made on the Notes as required under Article II hereof, or shall provide, as permitted hereby, for the payment thereof by depositing with the Trustee the entire amount due or to become due thereon, and shall well and truly cause to be kept, performed, and observed all of its covenants and conditions pursuant to the terms of this Indenture, and shall pay or cause to be paid to the Trustee all sums of money due or to become due to it in accordance with the terms and provisions hereof and shall pay or cause to be paid the obligations under the Reimbursement Agreement and cause the Trustee to surrender the Letter of Credit to the Bank, then upon the final payment thereof this Indenture and the rights hereby granted shall cease, determine, and be void; otherwise this Indenture shall remain in full force and effect.

*Article I.**Definitions.***Section 1.01. Definitions.**

The terms defined in this section shall, for all purposes of this Indenture, have the meanings herein specified, unless the context clearly requires otherwise:

"Alternate Letter of Credit" shall mean an irrevocable letter, or letters, of credit delivered in accordance with Section 5.05(c) hereof. Any Alternate Letter of Credit shall be an irrevocable letter of credit, other than the Letter of Credit issued by the Bank and delivered to the Paying Agent concurrently with the original issuance of the Notes, issued by a commercial bank, the terms of which shall in all material respects be the same as the Letter of Credit, except as to identity of the Bank. Any Alternate Letter of Credit shall expire not earlier than the Letter of Credit being replaced thereby. On or prior to the date of the delivery of an Alternate Letter of Credit to the Paying Agent, the City shall have obtained (i) written evidence from Moody's, if the Notes are rated by Moody's, and S. & P., if the Notes are rated by S. & P., in each case to the effect that such rating agency has reviewed the proposed Alternate Letter of Credit and that the substitution of the proposed Alternate Letter of Credit for the Letter of Credit will not, by itself, result in a reduction or withdrawal of its ratings on the Notes from those which then prevail, and (ii) an opinion of counsel to the issuer of the Alternate Letter of Credit to the effect that the Alternate Letter of Credit is a valid and binding obligation of such Bank. The Paying Agent may conclusively rely upon a certificate of the Comptroller that the Alternate Letter of Credit is in conformity with the requirements of this Indenture.

"Bank" means, initially, \_\_\_\_\_ in its capacity as issuer of the Letter of Credit, its successors in such capacity and its assigns and, if an Alternate Letter of Credit has been issued in accordance with Section 5.05(f) hereof, "Bank" shall mean the issuer of such Letter of Credit or Alternate Letter of Credit in its capacity issuing such Letter of Credit or Alternate Letter of Credit, its successors in such capacity and their assigns. "Principal Office" of the Bank shall mean \_\_\_\_\_.

"Bond Counsel" means the firm of nationally recognized bond counsel designated by the duly designated Corporation Counsel of the City.

"Business Day" means any day of the year on which banks located in the City, or cities, respectively, in which are located the Principal Offices of the Trustee, the Paying Agent, the Remarketing Agent and the Bank are not required or authorized to remain closed and on which The New York Stock Exchange, Inc. is not closed.

"City" means the City of Chicago, Illinois.

"City Council" means the governing body of the City as from time to time constituted.

"Commercial Paper Rate" means, with respect to any Note, the interest rate for such Notes set under Section 2.02(a).

"Commercial Paper Rate Period" means, with respect to any Note, a period of one to 180 days as provided in Section 2.02(a).

"Comptroller" means the duly designated Comptroller, or Deputy Comptroller, of the City and any person at the time designated to act on behalf of the Comptroller by written certificate furnished by the duly designated Comptroller to the Trustee, the Paying Agent, the Remarketing Agent and the Bank and filed with the City Clerk of the City. Such certificate may designate one or more alternates.

"Custody Account" means that account established on behalf of the Bank with the Paying Agent into which Account shall be deposited certain Notes as provided in Article II hereof.

"Determination Date" is defined in Section 2.02(b).

"Event of Default" means any of the events stated in Section 7.01(a) hereof.

"Fixed Rate" means an interest rate on the Notes pursuant to Section 2.02(b).

"Fixed Rate Period" means the period during which the Notes bear interest at a Fixed Rate, as such period is defined in Section 2.02(b) hereof.

"Indenture" means this Trust Indenture as amended or supplemented at the time in question.

"Interest Payment Date" is defined in the form of Note attached hereto as (Sub)Exhibit A.

"Interest Period" is defined in the form of Note attached hereto as (Sub)Exhibit A.

"Interest Rate" means the rate or rates established from time to time for the Notes pursuant to Section 2.02 hereof.

"Interest Rate Determination Method" means the method pursuant to which the Interest Rate is determined from time to time. An Interest Rate Determination Method may be for a Commercial Paper Rate or a Fixed Rate.

"Letter of Credit" means the irrevocable letter or letters of credit issued by the Bank contemporaneously with the original issuance of the Notes or any Series of Notes, except that upon the issuance and delivery of an Alternate Letter of Credit in accordance with Section 5.05(f) hereof, "Letter of Credit" means such Alternate Letter of Credit. Each Series of Notes may be secured by a different Letter of Credit issued by the Bank or by a Letter of Credit issued by a different Bank, all as designated by the City pursuant to the terms of this Indenture. Any reference to Letter of Credit herein shall be deemed to refer to

the Letter of Credit related to such Series of Notes, unless the context shall clearly indicate otherwise. The Paying Agent may conclusively rely upon a certificate of the Comptroller that the Letter of Credit is in conformity with the requirements of this Indenture.

"Letter of Credit Note" means a note issued pursuant to a Reimbursement Agreement.

"Moody's" means Moody's Investors Service, Inc., a corporation organized and existing under the laws of the State of Delaware, its successors and their assigns, and, if such corporation shall be dissolved or liquidated or shall no longer perform the functions of a securities rating agency, "Moody's" shall be deemed to refer to any other nationally recognized securities rating agency designated by the City in its place by notice to the Trustee, the Paying Agent and Remarketing Agent.

"Notes" means the Notes issued pursuant to this Indenture, as more fully described in Article II hereof.

"Note Fund" means the fund created by Section 5.01 hereof.

"Note Register" means books for the registration and transfer of the Notes maintained by the Registrar and its Principal Office.

"Noteholder" means the person in whose name any Note is registered. The Trustee, the Paying Agent, the Remarketing Agent and the Bank may be Noteholders.

"Notice by Mail" or "notice" of any action or condition "by Mail" means a written notice meeting the requirements of this Indenture mailed by first class mail to the Noteholders, at the addresses shown in the registration books maintained pursuant to Section 2.10 hereof. Any notice mailed as provided in this Indenture will be conclusively presumed to have been given whether or not actually received by the Addressee.

"Notice by Publication" or "notice" of any action or condition "by Publication" means publication of notice meeting the requirements of this Indenture at least once in a newspaper or financial journal of general circulation in the City of New York, New York.

"Opinion of Bond Counsel" means a written opinion of Bond Counsel.

"Outstanding", when used in reference to the Notes, shall mean, as at any particular date, the aggregate of all Notes authenticated and delivered under this Indenture except:

(a) those cancelled at or prior to such date or delivered to or acquired by the Trustee or the Registrar at or prior to such date for cancellation;

(b) those matured or redeemed Notes which have not been presented for payment in accordance with the provisions of this Indenture; and

(c) those in lieu of or in exchange or substitution for which other Notes shall have been authenticated and delivered pursuant to this Indenture.

"Paying Agent" means, initially, \_\_\_\_\_, or any other or successor paying agent appointed in accordance with Section 8.20 hereof. If the Trustee is the Paying Agent, "Principal Office" of the Paying Agent means the principal corporate trust office of the Trustee. If the Trustee is not the Paying Agent, then "Principal Office" shall mean the address given by the Paying Agent in writing to the City, the Trustee, the Bank and the Remarketing Agent.

"Principal Office" means, (i) with respect to the Bank, the Paying Agent, the Remarketing Agent and the Trustee, the Principal Offices described in the definitions of such terms and (ii) with respect to any other entity, the principal office of such entity designated in writing by such entity to the Trustee and the Paying Agent.

"Rating Agency" means Moody's or S. & P.

"Record Date" is defined in the form of Note attached hereto as (Sub)Exhibit "A".

"Registrar" means the Paying Agent acting in the capacity of registrar under this Indenture, its successors and their assigns.

"Reimbursement Agreement" means the agreement or agreements between the City and the Bank, pursuant to which the related Letter of Credit is issued by the Bank and delivered to the Paying Agent, and initially shall mean the reimbursement agreement or agreements executed and delivered contemporaneously with original issuance of the Notes or any Series of Notes, and any and all modifications, alterations, amendments and supplements thereto. Any reference to Reimbursement Agreement herein shall be deemed to refer to the Reimbursement Agreement related to the applicable Series of Notes, unless the context shall clearly indicate otherwise.

"Remarketing Agent" means, initially, M. R. Beal & Company, or any other remarketing agent appointed in accordance with Section 8.28 hereof. "Principal Office" of the Remarketing Agent means the address given by the Remarketing Agent in writing to the City, the Trustee, the Paying Agent and the Bank.

"Remarketing Agreement" means the agreement or agreements among the City, the Paying Agent and the Remarketing Agent entered into pursuant to Section 8.28 hereof, and any and all modifications, alterations, amendments and supplements thereto. Any reference to Remarketing Agreement herein shall be deemed to refer to the Remarketing Agreement related to the applicable Series of Notes, unless the context shall clearly indicate otherwise.

"Series" shall have the meaning assigned to such term in Section 2.01(b) hereof, as modified by Section 2.06(b) hereof.

"Series 1990C Notes" shall have the meaning assigned to such term in Section 2.01(b)(i) hereof.

"Series 1990D Notes" shall have the meaning assigned to such term in Section 2.01(b)(ii) hereof.

"Series 1990C and D Ordinance" means the ordinance adopted by the City Council of the City on \_\_\_\_\_, 1989, authorizing the issuance of not to exceed \$50,000,000 General Obligation Equipment Tender Notes, Series 1990 C and D, of the City.

"Service Fund" means the fund created pursuant to Section 5.06 hereof, and held and administered by the Paying Agent.

"State" means the State of Illinois.

"S. & P." means Standard & Poor's Corporation, a corporation organized and existing under the laws of the State of New York, its successors and their assigns, and, if such corporation shall be dissolved or liquidated or shall no longer perform the functions of a securities rating agency, "S. & P." shall be deemed to refer to any other nationally recognized securities rating agency designated by the City in its place by notice to the Trustee, the Paying Agent and the Remarketing Agent.

"Supplemental Indenture" means any indenture modifying, altering, amending, supplementing or confirming this Indenture for any purpose, in accordance with the terms hereof.

"Treasurer" means the duly acting Treasurer of the City.

"Trustee" means \_\_\_\_\_, as trustee under this Indenture, its successors in trust and their assigns. "Principal Office" of the Trustee means the principal corporate trust office of the Trustee, which office at the date of this Indenture is located at \_\_\_\_\_

#### Section 1.02. Construction.

This Indenture, except where the context by clear implication shall otherwise require, shall be construed and applied as follows:

- (a) Definitions include both singular and plural.
- (b) Pronouns include both singular and plural and cover all genders.
- (c) Any percentage of Notes, for the purposes of this Indenture, shall be computed on the basis of the Notes Outstanding at the time the computation is made or is required to be made hereunder.
- (d) Headings of sections herein are solely for the convenience of reference and do not constitute a part hereof and shall not affect the meaning, construction or effect hereof.



*Article II.*

*The Notes.*

**Section 2.01. Authorization Of Notes.**

(a) Upon the execution and delivery of this Indenture, the City shall execute the Notes and deliver them to the Registrar for authentication. At the direction of the City, the Registrar shall authenticate the Notes and deliver them to the purchasers thereof. The Notes shall be designated by the title "City of Chicago General Obligation Equipment Tender Notes, Series 1990" (the "Series 1990 Notes" or the "Notes"). The Notes shall be dated as provided in Section 2.06(b) hereof.

(b) The Notes shall be issued for the purpose of financing the acquisition of certain equipment more fully described in the Series 1990C and D Ordinance and in Exhibit B attached hereto and made a part hereof by reference, in various series (each a "Series") as below designated, in the principal amounts, bearing interest at such rate or rates not to exceed 12% per annum, and maturing subject to prior redemption upon the terms and conditions as hereinafter set forth:

(i) Series 1990C (the "Series 1990C Notes"), maturing on \_\_\_\_\_,  
in the principal amount of \$ \_\_\_\_\_; and

(ii) Series 1990D (the "Series 1990D Notes"), maturing on \_\_\_\_\_,  
in the principal amount of \$ \_\_\_\_\_.

(c) Each Note shall be a direct and general obligation of the City for the payment of which, as to principal and interest, the City pledges its full faith, credit and resources. Each Note shall be payable, both principal and interest, from any moneys, revenues, receipts, income, assets or funds of the City legally available for such purpose.

(d) The City shall promptly cause to be paid the principal of and interest on each Note issued pursuant to this Indenture at the place, at the time and in the manner provided herein and in the Notes to the true intent and meaning thereof.

(e) The total principal amount of Notes that may be Outstanding under this Indenture is expressly limited to that authorized by Section 2.01(b) hereof.

**Section 2.02. Interest Rate Determination Methods For The Notes.**

(a) Commercial Paper Rate.

(i) **Determination of Commercial Paper Rate.** The Commercial Paper Rate and the Commercial Paper Rate Period for each Note of a Series bearing interest at a Commercial Paper Rate will be determined by the Comptroller, unless the Comptroller's direction pursuant to Section 2.03(a) requires the Remarketing Agent to make such determination, in which event the Remarketing Agent shall make such determinations as provided herein, on the Business Day preceding the first Business Day of each Commercial Paper Rate Period applicable to such Note. Each Commercial Paper Rate will be the rate necessary (as determined by the Comptroller) for the Remarketing Agent to sell such Note on such date at 100% of its principal amount. Interest on any Note bearing interest at a Commercial Paper Rate will accrue from the first day of the applicable Commercial Paper Rate Period to and including the last day of such period.

If for any reason the Comptroller or the Remarketing Agent does not set a Commercial Paper Rate or the duration of the Commercial Paper Rate Period for any period which immediately follows a Commercial Paper Rate Period, a Commercial Paper Rate Period of the same duration and the same Commercial Paper Rate as the Commercial Paper Rate then ending will follow. If a court holds that a Commercial Paper Rate or the duration of any Commercial Paper Rate Period is invalid or unenforceable, then a 30-day Commercial Paper Rate Period for any such Note will follow, and the Commercial Paper Rate for such Note for such Commercial Paper Rate Period shall be that annual rate of interest equal to 85% of the interest rate applicable to 90-day United States Treasury bills determined on the basis of the average per annum discount rate at which such 90-day Treasury bills shall have been sold at the most recent Treasury auction within the preceding 30 days.

(ii) **Determination of Commercial Paper Rate Periods.** While the Notes of any Series bear interest at a Commercial Paper Rate, the length of the Commercial Paper Rate Period (which may be from one to 180 days), for each Note of such Series shall be determined by the Comptroller based upon the Comptroller's judgment that such length will be beneficial to the market for, or the relative yield of, such Note based upon the factors set forth in Section 2.03(b), unless the Comptroller's direction requires the Remarketing Agent to make such determinations, in which event the Remarketing Agent shall make such determinations as described above. In all cases, the party making the determination as to the Commercial Paper Rate for any Note shall also make the determination as to the length of the Commercial Paper Rate Period for such Note. The day following the last day of any Commercial Paper Rate Period for the Notes of any Series shall be a Business Day or the maturity date for the Notes of such Series.

(iii) **Limitations.** Notwithstanding the foregoing, if the Remarketing Agent or the Comptroller have previously determined that the Notes of any Series are to bear interest at a Fixed Rate effective as of a future date, no new Commercial Paper Rate Period shall be established for such Series unless the last day of such Commercial Paper Rate Period occurs before the effective date of the change to such other rate.

(b) **Fixed Rate.** The Comptroller will set a Fixed Rate for any Series of the Notes on a date (the "Determination Date") no fewer than 7 nor more than 15 Business Days before the beginning of the period (the "Fixed Rate Period") in which interest on the Notes of any Series will be payable at a Fixed Rate to the maturity of such Series of Notes. The Fixed Rate for any Series will be the rate necessary (as determined by the Comptroller on the Determination Date) for the Remarketing Agent to sell the Notes of such Series on the first

day of the Fixed Rate Period at an amount not to exceed 100% of their principal amount plus accrued interest, if any.

If any condition to a change in the Interest Rate Determination Method to the Fixed Rate for any Series of Notes shall not have been satisfied on the first day of the proposed Fixed Rate Period, such change shall not be effective, and such Notes shall bear interest at the Commercial Paper Rate commencing on the day that was to be the first day of the proposed Fixed Rate Period and lasting until another Interest Rate Determination Method is validly designated for such Notes hereunder. In such event, the Paying Agent shall give telephonic (subsequently confirmed, in writing) or telecopied notice to each Noteholder that had delivered an election to retain its Notes upon the change to a Fixed Rate that the Notes of such Noteholder are deemed tendered and shall be presented to the Paying Agent for payment of the purchase price thereof.

#### Section 2.03. Changes In Interest Rate Determination Method.

(a) Changes Directed by the City. The City may, acting through the Comptroller, change the Interest Rate Determination Method for the Notes of any Series to a different Commercial Rate Period or to a Fixed Rate by notifying the Paying Agent, the Bank and the Remarketing Agent at least 20 days prior to the proposed effective date of such change, which effective date must be an Interest Payment Date and shall not be before the end of any effective Commercial Paper Rate Period for the Notes of such Series. Such notice shall contain (i) the effective date, (ii) the proposed Interest Rate Determination Method, (iii) if the change is to a different or Commercial Paper Rate Period (a) the date or dates, if any, upon which the determinations required pursuant to paragraph (b) below are to be made and whether or not such determinations are to be made by the Remarketing Agent, and (b) whether the length of the Commercial Paper Rate Period will be set by the Comptroller or the Remarketing Agent, and (iv) if the change is to a Fixed Rate, the Determination Date. The notice must be accompanied by an Opinion of Bond Counsel stating that the change is not prohibited by the laws of the State or this Indenture and will not adversely affect the exclusion of the interest on the Notes from federal income taxes. If the Comptroller's notice complies with this paragraph, the interest rate on the Notes of such Series will be payable at the new rate on the effective date specified in the notice until there is another change as provided in this section.

The Comptroller, upon delivering the Opinion of Bond Counsel referred to in the preceding paragraph, may (1) make the determinations regarding the Interest Rate Determination Method for any Series of Notes pursuant to paragraph (b) below or to cease to make such determinations for a specific or an indefinite period of time, (2) while the Notes of any Series bear interest at a Commercial Paper Rate, require the Remarketing Agent to set each Commercial Paper Rate and the length of any Commercial Paper Rate Period pursuant to Section 2.02(b), or to cease to do so for a specific or an indefinite period of time or (3) override a determination regarding the Interest Rate Determination Method for any Series of Notes made by the Remarketing Agent pursuant to paragraph (b) below, provided that notice of a change in the Interest Rate Determination Method pursuant to Section 2.03(d) has not yet been given.

(b) **Changes Directed by the Remarketing Agent.** When directed to do so pursuant to Section 2.03(a) hereof, the Remarketing Agent shall consider whether the Interest Rate Determination Method for any Series of the Notes should be changed to a different Commercial Paper Rate Period or to a Fixed Rate because in the Remarketing Agent's judgment, conversion to a different Commercial Paper Rate Period or to a Fixed Rate will be beneficial to the market for, or the relative yield of, such Series of Notes. If a change is to be made, the Remarketing Agent will promptly so notify the Paying Agent, the City and the Bank and will specify the effective date of the change, which effective date must be an Interest Payment Date and shall not be before the end of any effective Commercial Paper Rate Period for the Notes of such Series. For purposes of this Section 2.03(b), the Remarketing Agent's determination that a different Commercial Paper Rate Period or a Fixed Rate will be "beneficial to the market for, or relative yield of, such Series of Notes" shall be based upon (i) the performance of such Series of Notes, measured by market supply and demand and yield, relative to other securities which bear interest at the current rate or the other Commercial Paper Rate or which, in the judgment of the Remarketing Agent, are otherwise comparable to such Series of Notes, or (ii) any fact or circumstance relating to such Series of Notes or affecting the market for such Series of Notes or affecting such other comparable securities in a manner which, in the judgment of the Remarketing Agent will affect the market for such Series of Notes, which in any event leads the Remarketing Agent to conclude that such Series of Notes should bear interest for a different Commercial Paper Rate Period or a Fixed Rate specified in such notice. As used in this Section 2.03(b), "beneficial" means beneficial to the City. The Remarketing Agent may use or not use any inputs and resources it deems appropriate, which may but need not include conversations with the City, and will make its decision based solely upon its judgment. On the effective date specified in such notice, unless a different determination shall have been made by the Remarketing Agent hereunder or by the City pursuant to paragraph (a) above, the Notes of such Series shall bear interest for the Commercial Paper Rate Period or the Fixed Rate specified in such notice. The notice must be accompanied by an Opinion of Bond Counsel stating that the change will not adversely affect the exclusion of interest on the Notes from federal income taxes.

The Remarketing Agent will not have any obligation, responsibility or liability of any kind to the Noteholders, the City, the Bank or to any other person with respect to any determination that the Notes of any Series will or will not bear interest for the current or any other Commercial Paper Rate Period or the Fixed Rate Period, including but not limited to any omission by the Remarketing Agent to consider any facts or circumstances or any resources or inputs, it being the intent of this Indenture that the Remarketing Agent may, in its unrestricted judgment, choose to consider no inputs or resources other than its own expertise.

(c) **Limitations on Changes in Interest Rate Determination Method.** Any change in the method of determining interest on the Notes of any Series pursuant to either Section 2.03(a) or (b) above must comply with the following:

(i) if a Commercial Paper Rate is then in effect, the effective date of any change must be the day following the last day of the Commercial Rate Period of all Notes of such Series;

(ii) no change shall be made in the Interest Rate Determination Method at the direction of the City pursuant to Section 2.03(a) or at the direction of the Remarketing Agent pursuant to Section 2.03(b) hereof if the Paying Agent shall receive written notice prior to such change that the Opinion of Bond Counsel required under Section 2.03(a) or Section 2.03(b), as the case may be, has been withdrawn. If the Paying Agent shall have sent any notice to the Noteholders regarding a change in rate under Section 2.03(d) then in the event of such withdrawal of opinion, the Paying Agent shall promptly notify all Noteholders of such withdrawal.

(d) Notice to Noteholders of Change in Interest Rate Determination Method. When a change in the Interest Rate Determination Method is to be made as to any Series of Notes, the Paying Agent will notify the Noteholders of such Series by Mail (other than Notes registered to "Bearer") and by Publication in the event any Notes are registered to "Bearer" at least 15 but not more than 60 days before the effective date of the change. The notice will be accompanied by the Opinion of Bond Counsel required by Section 2.03(a) or Section 2.03(b), as the case may be. The notice of the change will state:

(i) that the Interest Rate Determination Method will be changed and a description of the new Interest Rate Determination Method;

(ii) the effective date of the new rate;

(iii) that the Remarketing Agent will provide the Commercial Paper Rate Period when applicable upon request and describing how to make such request;

(iv) the Interest Payment Dates and Record Dates in the new period; and

(v) that the Notes of such Series will be subject to mandatory tender for purchase on the effective date of the change as provided in the Notes, that the owner may elect to retain his Note, subject to (A) the right of the City to purchase such Note for cancellation and (B) the requirement of Section 2.02(c) hereof that such Note be tendered on the first day of any proposed Fixed Rate Period for which the change in the Interest Rate Determination Method to a Fixed Rate does not become effective, and the manner in which such retention may be effected.

In addition, if the change is to a Fixed Rate, the notice will state:

(i) the Determination Date;

(ii) that the Remarketing Agent will provide the Fixed Rate upon request and describing how to make such request;

(iii) the end of the Fixed Rate Period, which shall be the maturity date of the Notes of such Series;

(iv) any ratings assigned the Notes of such Series by the Rating Agencies effective on the change;

(v) that during the Fixed Rate Period there will be no right to tender the Notes;

(vi) that the Notes are not subject to optional redemption during the Fixed Rate Period; and

(vii) that during the Fixed Rate Period Notes may be issued in denominations of \$5,000 or integral multiples of \$5,000.

In addition, if the change is to a Commercial Paper Rate, the notice will state:

(i) that during the Commercial Paper Rate Period there will be no right to tender the Notes of such Series at the option of the owner thereof;

(ii) that the Notes are not subject to optional redemption during the Commercial Paper Rate Period; and

(iii) that on the first Business Day following the last day of each Commercial Paper Rate Period for each Note, each such Note will be subject to mandatory tender for purchase without further notice, but that a Noteholder may elect to retain his Note, subject to the right of the City to purchase such Note for cancellation, and the manner in which such retention may be effected.

The form of each notice provided for in this Section 2.03(d) shall be furnished to the Paying Agent by the Trustee.

#### Section 2.04. Calculation Of Interest Due On Notes.

The Paying Agent will compute the amount of interest payable on the Notes from the interest rates supplied to the Paying Agent by the person setting them and will confirm such amounts when computed with the Trustee and the Remarketing Agent. The Remarketing Agent shall promptly advise the Paying Agent by telephone, promptly confirmed in writing, of any interest rate set by the Comptroller or the Remarketing Agent. Using the rates supplied by this notice, the Paying Agent will calculate the interest payable on the Notes. The Remarketing Agent will inform the Comptroller and the Bank orally at the request of any of them of any interest rate set by the Comptroller or the Remarketing Agent. The Comptroller will inform the Remarketing Agent of any interest rate set by the Comptroller by telephone (promptly confirmed in writing), not later than the close of business on the day on which such interest rate is set. The Paying Agent will confirm the effective interest rate by telephone or in writing to any Noteholder who requests it in any manner.

The setting of the rates and the calculation of the interest payable on the Notes as provided in this Indenture will be conclusive and binding on all parties, including the holders of the Notes.

Section 2.05. Mandatory Tenders.

(a) The Notes are subject to mandatory tender and are required to be tendered to the Paying Agent for purchase at a purchase price equal to 100% of the principal amount thereof plus accrued interest, if any, at the following times:

(i) when Notes bear interest at a Commercial Paper Rate, each Note shall be subject to a mandatory tender for purchase on the last day of the Commercial Paper Rate Period for such Note; and

(ii) on the effective date of any change in the Interest Rate Determination Method for the Notes.

Owners of Notes may elect to retain their Notes notwithstanding such requirement of mandatory tender as provided in the form of Note attached hereto as (Sub)Exhibit A subject to the requirement of Section 2.02(c) hereof that all such Notes be tendered on the first day of any proposed Fixed Rate Period for which the change in the Interest Rate Determination Method to a Fixed Rate does not become effective.

(b) The Paying Agent shall deposit in the Custody Account any Notes tendered and not remarketed by the Remarketing Agent and the Registrar shall register any such Notes in the name of the Bank or its designee in the books of the Registrar kept pursuant to Section 2.10 hereof. The Paying Agent shall promptly notify the Bank of the principal amount of any Notes deposited in the Custody Account. The Paying Agent shall not release such Notes from the Custody Account unless the Letter of Credit provides amounts sufficient to make the payments of principal and interest with respect to such Notes and all other Notes then Outstanding. Any Notes remaining on deposit in the Custody Account on the date of maturity thereof shall be presented to the Registrar for cancellation.

(c) Provided that sufficient funds are available on such date of tender for the payment of the principal amount of and accrued interest on any Note for which proper notice of tender has been given to the Paying Agent and the Remarketing Agent, then whether or not such Note shall have been delivered to the Paying Agent, from and after such date such Note, or such portion thereof, shall cease to bear interest and shall no longer be deemed to be Outstanding hereunder.

(d) Notes tendered as provided in Section 2.05 hereof will be offered for sale by the Remarketing Agent except as follows:

(i) Notes purchased pursuant to a tender after having been called for redemption pursuant to subclause (ii) of Section 4.01 will be cancelled.

(ii) Notes purchased by the City pursuant to Section 4.02(a) hereof will be cancelled.

(iii) Notes purchased by the City pursuant to Section 4.02(b) hereof may be remarketed only if the Opinion of Bond Counsel required by Section 4.02(b) is provided to the City and the Remarketing Agent.

(iv) Notes for which a notice has been given pursuant to Section 2.03(d) hereof regarding a change in the Interest Rate Determination Method for such Notes may be remarketed before the effective date of such change only if the Noteholder receives a copy of said notice.

(v) Notes will be offered for sale under this Section during the continuance of an Event of Default or an event which with the passage of time or the giving of notice or both may become an Event of Default only in the sole discretion of the Remarketing Agent.

#### Section 2.06. Form, Payment And Dating Of Notes.

(a) The Notes and the certificate of authentication to be executed on the Notes by the Registrar are to be in substantially the form thereof set forth in (Sub)Exhibit A hereto, with necessary or appropriate variations, omissions and insertions as permitted or required by this Indenture, provided, that in the issuance of any new Note resulting from a tender of a Note, or a portion thereof, which tendered Note has been previously called for redemption, such new Note, or portion thereof, shall be deemed to be the Note called for redemption, and the Paying Agent shall supply the owner of such new Note with a copy of the applicable notice of redemption for such Note.

(b) The Notes shall be issuable only as fully registered Notes (registered both as to principal and interest and not registered to "Bearer", provided, however, that Notes bearing interest at a Fixed Rate and having a maturity of 365 days or less may be registered to "Bearer") in the denomination of \$100,000 or integral multiples thereof, provided that Notes of any Series bearing interest at a Fixed Rate shall be in the denomination of \$5,000 or integral multiples thereof. Notes of such Series (i) shall be numbered from 1 consecutively upwards, (ii) shall contain an appropriate prefix to such numbers to identify such Series, and (iii) shall be of a different color than the color of the Notes for any other Series. Notes of any Series may be issued and sold as one or more sub-series, each of which shall be (i) in the principal amount of not less than \$10,000,000, (ii) deemed to be a "Series" under this Indenture only for establishing and maintaining an Interest Rate Determination Method for such Notes and (iii) identified by a number following the Series designator from 1 upward (i.e., Series 1990C-1 et cetera).



(c) The principal of Notes shall be payable to the Noteholders upon presentation and surrender of such Notes as they respectively become due at the Principal Office of the Paying Agent. Interest on Notes (i) in the case of all Notes bearing interest at a Fixed Rate other than Notes registered to "Bearer", shall be paid by check or draft of the Paying Agent mailed on the Interest Payment Date to the address of any such Noteholder as it appears on the registration books maintained pursuant to Section 2.10 hereof and (ii) in case of Notes bearing interest at a Commercial Paper Rate or registered to "Bearer" by check or draft of the Paying Agent. Such payment of interest shall be to the Noteholders of record on the registration books maintained pursuant to Section 2.10 hereof as of the close of business on the Record Date or in the case of Notes bearing interest at a Commercial Paper Rate or registered to "Bearer" upon presentation of such Notes at the Principal Office of the Paying Agent; except that, if and to the extent that there shall be a default in the payment of the interest due on such Interest Payment Date, such defaulted interest shall be paid to the Noteholders in whose name any such Notes (or any Note or Notes issued upon transfer or exchange thereof) are registered at the close of business on the Business Day next preceding the date of payment of such defaulted interest or in the case of Notes bearing interest at a Commercial Paper Rate or registered to "Bearer", upon presentation of such Notes at the Principal Office of the Paying Agent.

(d) All Notes will be dated the date of their original issuance.

(e) Interest on the Notes will accrue and be payable during the periods and at the times provided for in the form of the Notes.

#### Section 2.07. Execution Of Notes.

Each of the Notes shall be signed and executed on behalf of the City by the manual or facsimile signatures of the Mayor and of the City Comptroller and attested by the manual or facsimile signature of its City Clerk, and the corporate seal of the City shall be impressed, printed or lithographed on each Note. The Notes bearing the manual or facsimile signatures of individuals who were at the time of the execution thereof the proper officers of the City shall bind the City notwithstanding that such individuals shall cease to hold such offices prior to the registration, authentication or delivery of such Notes or shall not have held such offices at the dated date of such Notes.

#### Section 2.08. Delivery And Registration.

No Note shall be entitled to any right or benefit under this Indenture or be valid or obligatory for any purpose, unless there appears on such Note a certificate of authentication substantially in the form provided in Exhibit "A" hereto, executed by the Registrar by manual signature, and such certificate upon any such Note shall be conclusive evidence, and the only evidence that such Note has been duly authenticated, registered and delivered.

**Section 2.09. Lost, Destroyed, Improperly Cancelled Or Undelivered Notes.**

If any Note, whether in temporary or definitive form, is lost (whether by reason of theft or otherwise), destroyed (whether by mutilation, damage, in whole or in part, or otherwise) or improperly cancelled, the Registrar may authenticate a new Note of like Series, date and denomination and bearing a number not contemporaneously outstanding; provided that (a) in the case of any mutilated Note, such mutilated Note shall first be surrendered to the Registrar and (b) in the case of any lost Note or Note destroyed in whole, there shall be first furnished to the Registrar evidence of such loss or destruction, together with indemnification of the City, the Trustee, the Paying Agent, the Bank, the Remarketing Agent and the Registrar, satisfactory to such Registrar. In the event any lost, destroyed or improperly cancelled Note shall have matured or is about to mature, or has been called for redemption, instead of issuing a duplicate Note, the Registrar shall pay the same without surrender thereof if there shall be first furnished to the Registrar evidence of such loss, destruction or cancellation, together with indemnity satisfactory to it. Upon the issuance of any substitute Note, the Registrar may require the payment of a sum sufficient to cover any tax or other governmental charge that may be imposed in relation thereto. The Registrar may charge the Noteholder with the Registrar's reasonable fees and expenses in connection with any transaction described in this Section 2.09 except for improper cancellation by the Registrar.

If the City elects to purchase for cancellation any Note tendered for purchase as provided in Section 4.02(a) and funds are deposited with the Paying Agent sufficient for the purchase, whether or not the Note subject to tender is ever delivered, interest on such Note shall cease to be payable to the prior holder thereof from and after the purchase date, such holder shall cease to be entitled to the benefits or security of this Indenture and shall have recourse solely to the funds held by the Paying Agent for the purchase of such Note and the Registrar shall not register any further transfer of such Note by such prior holder.

All Notes shall be owned upon the express condition that, to the extent permitted by law, the foregoing provisions are exclusive with respect to the replacement or payment of lost, destroyed or improperly cancelled Notes, notwithstanding any law or statute now existing or hereafter enacted.

**Section 2.10. Transfer, Registration And Exchange Of Notes.**

(a) The Registrar shall maintain and keep, at its Principal Office, books for the registration and transfer of Notes, which at all reasonable times shall be open for inspection by the City and the Trustee.

The transfer of any Note shall be registered upon the books of the Registrar at the written request of the Noteholder or his attorney duly authorized in writing, upon surrender thereof at the Principal Office of the Registrar, together with a written instrument of transfer satisfactory to the Registrar duly executed by the Noteholder or his duly authorized attorney and instructions to the Paying Agent as to the method of payment requested.

The City, the Trustee, the Paying Agent, the Registrar and the Remarketing Agent may deem and treat the Noteholder as the absolute owner of such Note, whether such Note shall be overdue or not, for the purpose of receiving payment of, or on account of, the principal of and interest on, or the purchase price of, such Note and for all other purposes, and neither the City, the Trustee, the Paying Agent, the Registrar nor the Remarketing Agent shall be affected by any notice to the contrary. All such payments so made to any such Noteholder shall be valid and effectual to satisfy and discharge the liability upon such Note to the extent of the sum or sums so paid.

Notes, upon surrender thereof at the Principal Office of the Registrar may, at the option of the Noteholder, be exchanged for an equal aggregate principal amount of Notes of any authorized denomination of the same Series and bearing interest pursuant to the same Interest Rate Determination Method as all other Notes of such Series.

In all cases in which the privilege of exchanging Notes or registering the transfer of Notes is exercised, the City shall execute and the Registrar shall authenticate and deliver Notes in accordance with the provisions of this Indenture. For every such exchange or registration of transfer of Notes, whether temporary or definitive, the Registrar may make a charge only in an amount sufficient to reimburse it for any tax or other governmental charge required to be paid with respect to such exchange or registration of transfer, which sum or sums shall be paid by the person requesting such exchange or registration of transfer as a condition precedent to the exercise of the privilege of making such exchange or registration of transfer. During the Fixed Rate Period for any Series of Notes, the Registrar shall not be obligated to make any such exchange or registration of transfer of Notes bearing interest at a Fixed Rate during the ten (10) days next preceding the date of the mailing of notice of any proposed redemption of Notes nor shall the Registrar be required to make any exchange or registration of transfer of any Notes called for redemption.

Upon each registration of transfer while the Notes bear interest at a Commercial Paper Rate, or at any time the Paying Agent comes into possession of a Note bearing interest at a Commercial Paper Rate, the Paying Agent prior to any delivery of such Note to a Noteholder will complete the Commercial Paper Rate Legend contained on the face of the Note as set forth in (Sub)Exhibit "A".

(b) **Book-Entry Only System.** If so determined and directed by the City Comptroller for any Series of the Notes, such Notes shall be initially issued in the form of a separate single fully registered Note for each Series of the Notes as provided in Section 2.01(b) hereof. Upon initial issuance, the ownership of each such Note shall be registered in the Note Register in the name of Kray & Company, or any successor thereto ("Kray"), as nominee of Midwest Securities Trust Company, Chicago, Illinois, and its successors and assigns ("Midwest"). In the event that the Comptroller determines to use the book-entry system of Midwest as provided in this Section 2.10(b), all of the outstanding Notes shall be registered in the name of Kray, as nominee of Midwest, except as hereinafter provided. The Comptroller is hereby authorized to execute and deliver on behalf of the City such letters to or agreements with Midwest and the Registrar as shall be necessary to effectuate such book-entry system (any such letter or agreement being referred to herein as the "Representation Letter").

With respect to Notes registered in the name of Kray, as nominee of Midwest, the City and the Registrar shall have no responsibility or obligation to any broker-dealer, bank or other financial institution for which Midwest holds Notes from time to time as securities depository (each such broker-dealer, bank or other financial institution being referred to herein as a "Midwest Participant") or to any person on behalf of whom such a Midwest Participant holds an interest in the Bonds. Without limiting the immediately preceding sentence, the City and the Registrar shall have no responsibility or obligation with respect to (i) the accuracy of the records of Midwest, Kray or any Midwest Participant with respect to any ownership interest in the Notes, (ii) the delivery to any Midwest Participant or any other person, other than a registered owner of a Note, of any notice with respect to the Notes, including any notice of redemption, or (iii) the payment to any Midwest Participant or any other person, other than a registered owner of a Note, of any amount with respect to principal or interest on the Notes. The City and the Registrar may treat and consider the person in whose name each Note is registered as the holder and absolute owner of such Note for the purpose of payment of principal and interest with respect to such Note, for the purpose of giving notices of redemption and other matters with respect to such Note, for the purpose of registering transfers with respect to such Note, and for all other purposes whatsoever. The Registrar shall pay all principal and interest on the Notes only to or upon the order of the respective registered owners of the Notes or their respective attorneys duly authorized in writing, and all such payments shall be valid and effective to fully satisfy and discharge the City's obligations with respect to payment of principal and interest on the Notes to the extent of the sum or sums so paid. No person other than a registered owner of a Note shall receive a Note certificate evidencing the obligation of the City to make payments of principal and interest with respect to any Note. Upon delivery by Midwest to the Registrar of written notice to the effect that Midwest has determined to substitute a new nominee in place of Kray, and subject to the provisions in Section 2.06(c) hereof with respect to the payment of interest by the mailing of checks or drafts to the registered owners of Notes, the name "Kray" in this Indenture shall refer to such new nominee of Midwest.

In the event that (i) the Comptroller determines that Midwest is incapable of discharging its responsibilities described herein and in the Representation Letter, (ii) the agreement among the City, the Registrar and Midwest evidenced by the Representation Letter shall be terminated for any reason, or (iii) the Comptroller determines that it is in the best interests of the beneficial owners of the Notes that they be able to obtain certificated Notes, the City shall notify Midwest and Midwest Participants of the availability through Midwest of Note certificates and the Notes shall no longer be restricted to being registered in the name of Kray, as nominee of Midwest. At that time, the Comptroller may determine that the Notes shall be registered in the name of and deposited with such other depository operating a universal book-entry system, as may be acceptable to the Comptroller, or such depository's agent or designee, and if the Comptroller does not select such alternate universal book-entry system, then the Notes may be registered in whatever name or names registered owners of Notes transferring or exchanging Notes shall designate, in accordance with the provisions of Section 2.10(a).

Notwithstanding any other provision of this Indenture to the contrary, so long as any Note is registered in the name of Kray, as nominee of Midwest, all payments with respect to principal and interest on such Notes and all notices with respect to such Note shall be made and given, respectively, in the manner provided in the Representation Letter.

#### Section 2.11. Temporary Notes.

Pending the preparation of definitive Notes, the City may execute and the Registrar shall authenticate and deliver temporary Notes. Temporary Notes may be issuable as Notes of any authorized denomination and substantially in the form of the definitive Notes but with omissions, insertions and variations as may be appropriate for temporary Notes, all as may be approved by the City, as evidenced by the execution and delivery thereof. Temporary Notes may contain such reference to any provisions of this Indenture as may be appropriate. Every temporary Note shall be executed by the City and be authenticated by the Registrar upon the same conditions and in substantially the same manner, and with like effect, as the definitive Notes. As promptly as practicable the City shall execute and shall furnish definitive Notes and thereupon temporary Notes may be surrendered in exchange therefor without charge at the Principal Office of the Registrar, and the Registrar shall authenticate and deliver in exchange for such temporary Notes a like aggregate principal amount of definitive Notes of authorized denominations. Until so exchanged the temporary Notes shall be entitled to the same benefits under this Indenture as definitive Notes.

#### Section 2.12. Cancellation Of Notes.

All Notes which shall have been surrendered to the Paying Agent for payment or redemption, and all Notes which shall have been surrendered to the Registrar for exchange or registration of transfer, shall be cancelled by the Registrar and cremated or otherwise destroyed, and counterparts of a certificate of destruction evidencing such cremation or other destruction shall be furnished by the Registrar to the City. The Registrar shall furnish to the City, the Trustee, the Paying Agent, the Bank and the Remarketing Agent, a certificate evidencing such cancellations and specifying such Notes by number.

### *Article III.*

#### *Proceeds Of The Notes.*

#### Section 3.01. Proceeds Of The Notes.

The proceeds from the sale of the Series 1990 Notes shall be deposited with the City Treasurer in the appropriate funds of the City and used for the purpose of financing the acquisition of certain equipment as provided for in Section 2.01(b) hereof.

*Article IV.*

*Redemption And Repurchase By City.*

**Section 4.01. Redemption.**

The Notes shall be subject to redemption at par and accrued interest, if any, prior to the maturity thereof, as follows:

(i) Any Series of the Notes bearing interest at Commercial Paper Rate or a Fixed Rate shall not be subject to optional redemption by the City.

(ii) All Notes (or if different Alternate Letters of Credit are issued in respect of separate Series of Notes, then all Notes of such Series) shall be subject to mandatory redemption by the City at the principal amounts thereof and accrued interest, if any, to the date of redemption in the event that the Paying Agent receives notice from the Bank that the Letter of Credit in respect of such Notes will not be reinstated in accordance with the provisions of the Reimbursement Agreement and the Letter of Credit, or if the Trustee and the Paying Agent receive notice from the Bank that an Event of Default has occurred under the Reimbursement Agreement. If either of such events occur the Notes shall be called for mandatory redemption in accordance with the provisions of Section 4.03(a) hereof and the Trustee shall promptly notify the City and the Remarketing Agent that it has received such notice from the Bank.

**Section 4.02. Purchase By City.**

(a) The City, acting through its Comptroller, reserves the right to purchase for cancellation any Note subject to mandatory tender pursuant to Section 2.05(a) hereof or to purchase any Note held in the Custody Account, upon notice to the Paying Agent and the Remarketing Agent given by irrevocable telephone (promptly confirmed in writing), telex or telecopied communication by the Comptroller (i) in the case of the purchase of a Note held in the Custody Account, not later than 2:00 P.M. on the Business Day preceding such day of purchase and (ii) in the case of the purchase of a Note subject to mandatory tender pursuant to Section 2.05(a) hereof, not later than 3:00 P.M. on the second- to-last Business Day before the mandatory tender date for such Note. Such notice from the Comptroller shall state the principal amount and Series of Notes to be purchased and whether any of the Notes to be purchased are being purchased on a mandatory tender date pursuant to Section 2.05(a). In the event any Notes are to be purchased for cancellation on a mandatory tender date, the Paying Agent shall notify the owners of Notes who have elected to retain such Notes which were selected for purchase by telephone (promptly confirmed in writing), telex or telecopier that the Notes of such owners identified in such notice must be tendered for purchase on the mandatory tender date, that the right to retain such Notes no longer exists and that any election to retain such Notes previously made is rendered void and of no effect.

The form of each notice required to be given by the Paying Agent pursuant to this Section 4.02(a) shall be furnished to the Paying Agent by the Trustee. Any Notes so purchased for cancellation shall be selected first, from Notes on deposit in the Custody Account, second, from any Notes as such become available upon mandatory tender pursuant to Section 2.05(a) hereof; provided, that if less than all of the Notes subject to mandatory tender pursuant to Section 2.05(a) hereof are to be purchased for cancellation, the Notes so purchased shall be selected first from Notes which the owners thereof have not elected to retain and thereafter by lot in such manner as the Paying Agent deems appropriate.

(b) Notwithstanding the provisions of Section 4.02(a), the City may buy, sell, own and hold any of the Notes for its own account; provided, however, that such Notes may only be purchased through the Remarketing Agent upon receipt of an opinion of nationally recognized bankruptcy counsel that the purchase of the Notes with such moneys will not be avoidable as preferential payments under Section 544 or Section 547 of the United States Bankruptcy Code should the City become a debtor in a proceeding commenced thereunder; and provided further that such Notes may only be sold or remarketed if the City and the Remarketing Agent have received an Opinion of Bond Counsel that such sale or remarketing will not adversely affect the exclusion of interest on the Notes from federal income taxes. No purchase of Notes by the City or use of any funds to effectuate any such purchase shall be deemed to be a payment or redemption of the Notes or of any portion thereof and such purchase shall not operate to extinguish or discharge the indebtedness evidenced by such Notes.

#### Section 4.03. Procedure For Redemption.

(a) In the event the Notes are called for redemption pursuant to subclause (ii) of Section 4.01 hereof, not less than five (5) days nor more than ten (10) days after the receipt by the Paying Agent of the Notice to be given by the Bank pursuant to such subclause, the Paying Agent shall give Notice by Mail to the owners of Notes to be redeemed (other than Notes registered to "Bearer"), with a copy thereof to the City, the Bank, the Trustee and the Remarketing Agent, and shall give Notice by Publication with respect to Notes registered to "Bearer", in the name of the City, of the redemption of such Notes, which shall: (i) specify the Notes or Series of Notes to be redeemed, the redemption date which date shall be not more than 15 days after the date on which the Paying Agent receives notice from the Bank pursuant to subclause (ii) of Section 4.01 and the place or places where amounts due upon such redemption will be payable (which shall be the Principal Office of the Paying Agent), (ii) state any condition to such redemption, and (iii) state that on the redemption date, and upon satisfaction of any such condition, the Notes, or Series of Notes, to be redeemed shall cease to bear interest; provided, however, that failure duly to give such Notice by Mail to any Noteholder, or any defect therein, shall not affect the validity of any proceedings for the redemption of such Notes and all such Notes shall be subject to redemption on the date specified by the Paying Agent. In determining a redemption date pursuant to this Section 4.03(a), the Paying Agent shall select a date on which the moneys then available to be drawn under the Letter of Credit to pay interest on the Notes to be so redeemed shall be sufficient to pay all such interest to accrue to such date of redemption. If a notice of redemption shall be unconditional, or if the conditions of a conditional notice of redemption shall have been satisfied, then, upon presentation and surrender of Notes so

called for redemption at the place or places of payment, such Notes shall be redeemed. The form of each notice required to be given by the Paying Agent pursuant to this Section 4.03(a) shall be furnished to the Paying Agent by the Trustee. Such notice may set forth additional information relating to such redemption as shall be deemed necessary or appropriate by the Trustee or the Paying Agent.

(b) Notes which have been duly selected for redemption shall be deemed to be paid and shall cease to bear interest on the specified redemption date, if moneys sufficient to pay such Notes are held by the Paying Agent for the benefit of the Noteholders.

#### Section 4.04. No Partial Redemption Of Notes After Default.

Anything in this Indenture to the contrary notwithstanding, if there shall have occurred and be continuing an Event of Default defined in clauses (i), (ii) or (iii) of Section 7.01(a) hereof, there shall be no redemption of less than all of the Notes at the time Outstanding.

### Article V.

#### *Creation Of Funds And Security For Notes.*

#### Section 5.01. Creation Of Note Fund.

There is hereby created and established a trust fund to be designated "City of Chicago General Obligation Equipment Tender Notes, Series 1990 Note Fund" (the "Note Fund"). The Note Fund shall be held by the Trustee on behalf of the City, the Bank, the Noteholders, the Paying Agent, the Registrar and the Trustee, as their interests may appear.

#### Section 5.02. Deposits Into Note Fund.

(a) Subject to the right of the City and the Bank to make alternative arrangements with respect to the reimbursement of the Bank by the City for draws under the Letter of Credit, the City shall deposit into the Note Fund the moneys pledged under this Indenture to the reimbursement of the Bank for the payment of the Notes under the Letter of Credit or for the payment of the Notes when necessary. Such moneys shall consist of the proceeds of the collection of the taxes levied pursuant to Section 5 of the Series 1990C and D Ordinance and other moneys of the City legally available therefor.

(b) The City may deposit lawfully available funds into the Note Fund and may use lawfully available funds for the direct reimbursement of the Bank for the payment of Notes under the Letter of Credit or for direct payment to the Paying Agent for the payment of the



principal of and interest on the Notes if the Bank fails to honor a proper draw on the Letter of Credit.

**Section 5.03. Use Of Moneys In The Note Fund.**

(a) Moneys deposited in the Note Fund shall be remitted by the Trustee to the Bank in an amount sufficient, to the extent available therein, to reimburse the Bank for any draw under the Letter of Credit in accordance with the provisions of the Letter of Credit and the Reimbursement Agreement.

(b) Any notification by the Bank to the Trustee in respect of prepayment of advances pursuant to the provisions of the Letter of Credit and Reimbursement Agreement shall constitute an authorized instruction to transfer funds to the Bank. If such notice is received by the Trustee prior to 12:00 Noon the Trustee shall, to the extent sufficient funds are available in the Note Fund, remit immediately available funds by 3:00 P.M. on such day to the Bank.

(c) Moneys on deposit in the Note Fund shall be used to pay principal, interest or a tender or redemption price directly to the Paying Agent only at such time as the Bank has failed to honor a proper draw under the Letter of Credit. In all other events, principal, interest and tender and redemption prices on the Notes shall be paid first from the proceeds of the Letter of Credit or remarketing proceeds, and moneys on deposit in the Note Fund shall be used to reimburse the Bank pursuant to the terms of the Reimbursement Agreement.

(d) In no event shall the Trustee remit any funds in the Note Fund to the Bank for the purpose of reimbursing the Bank for any draw under the Letter of Credit for the payment of principal or interest on the Notes or for purchase of any Note which is not payable from the Note Fund or remit any funds in the Note Fund to the Paying Agent for the purpose of paying principal or interest on the Notes or for the purchase of any Note which is not payable from the Note Fund. Payments from the Note Fund shall be made only to and for purposes for which the Note Fund has been created and designated.

**Section 5.04. Custody Of Note Fund; Withdrawal Of Moneys.**

(a) The Trustee shall keep custody of the Note Fund and shall withdraw moneys from the Note Fund only for the purposes and in accordance with the provisions of Sections 5.03, 5.10 and 8.04 hereof. Pending the need for the funds in the Note Fund, the Trustee shall invest such funds in any investments permitted by the laws of the State of Illinois and by the Reimbursement Agreement upon the direction of the Treasurer. The income from such investments shall be credited to the Note Fund.

(b) All moneys required to be deposited with or paid to the Trustee for deposit into the Note Fund under any provision hereof, all moneys withdrawn from the Note Fund or drawn under the Letter of Credit and held by the Trustee, and all investments held as a part of the

Note Fund, shall be held by the Trustee, in trust for the benefit of the City, the Bank, the Noteholders, the Paying Agent, the Registrar and the Trustee, as their interests may appear.

Section 5.05. Letter Of Credit.

(a) The Paying Agent, acting independently of the City but on behalf of and for the benefit of the Noteholders, shall draw moneys under the Letter of Credit in accordance with the terms thereof to make timely payments of principal of and interest on the Notes required to be made, whether upon stated maturity, any redemption, any acceleration or any Interest Payment Date.

(b) The Paying Agent shall also draw moneys under the Letter of Credit in accordance with the terms thereof to pay the purchase price of Notes tendered pursuant to Section 2.05(a) hereof in accordance with Section 5.05(g) hereof.

(c) On the date on which any Series of Notes begins to bear interest at a Commercial Paper Rate, and on the first Business Day of each calendar month thereafter while such Series of Notes bears interest at a Commercial Paper Rate and if the amount available to be paid under the Letter of Credit in respect of interest on the Notes is not in excess of [72] days interest on the Notes, the Paying Agent shall draw under the Letter of Credit in accordance with its terms an amount which would be sufficient to cause the amount on deposit in the appropriate account of the Service Fund on such day to equal the accrued and unpaid interest, is any, on the Series of Notes Outstanding on such date bearing interest at the Commercial Paper Rate plus the interest which would accrue on such Series of Notes from such date to and including the first Business Day of the following calendar month if such Series of Notes were Outstanding at all times during such period, calculated (i) at the actual rate of interest on the Notes for any day interest is to accrue at a rate known on the date such draw is made and (ii) at the rate of 12% for any day interest is to accrue at a rate unknown on the date such draw is made.

(d) On the date on which any Series of Notes begins to bear interest at a Fixed Rate and on the first Business Day of each calendar month thereafter while such Series of Notes bears interest at a Fixed Rate and if the amount available to be paid under the Letter of Credit in respect of interest on the Notes is not in excess of [72] days interest on the Notes, the Paying Agent shall draw under the Letter of Credit in accordance with its terms an amount which would be sufficient to cause the amount on deposit in the appropriate account of the Service Fund on such day to equal the accrued and unpaid interest on the Series of Notes Outstanding on such date bearing interest at the Fixed Rate plus the interest which would accrue on such Series of Notes from such date to and including the first Business Day of the following calendar month if such Series of Notes were Outstanding at all times during such period and bore interest at the rate of interest on the Notes.

(e) In the event that any Series of Notes bears interest at the Commercial Paper Rate or at a Fixed Rate and the interest coverage under the Letter of Credit shall exceed interest coverage for 72 days interest borne by the Notes pursuant to the provisions of the

Reimbursement Agreement, the Paying Agent shall make draws under the Letter of Credit at the times permitted therein to pay accrued and unpaid interest on the Series of Notes bearing interest at such Commercial Paper Rate or Fixed Rate.

(f) The City may deliver to the Paying Agent an Alternate Letter of Credit provided that (i) the conditions precedent to such delivery as specified in the definition of Alternate Letter of Credit are satisfied; (ii) the City shall notify the Trustee, the Paying Agent, the Remarketing Agent and the Bank not less than 30 days prior to the delivery thereof of its intent to deliver an Alternate Letter of Credit; and (iii) the Paying Agent shall (A) give Notice by Mail to Noteholders (other than holders of Notes registered to "Bearer") of the intended delivery of such Alternate Letter of Credit not less than 15 days prior to the delivery of such Alternate Letter of Credit and (B) give Notice by Publication in the event Notes are registered to "Bearer". An Alternate Letter of Credit may not be delivered during a Commercial Paper Rate Period unless the date of delivery of such Alternate Letter of Credit is an Interest Payment Date for all Notes In the Commercial Paper Rate Period to be secured by such Alternate Letter of Credit. Upon satisfaction of the preceding provisions the Paying Agent shall accept such Alternate Letter of Credit and surrender the previously held Letter of Credit to the Bank on the termination date of such Letter of Credit, in accordance with the terms of such Letter of Credit, for cancellation. In the event the previously held Letter of Credit and the Alternate Letter of Credit then being delivered are contemporaneously effective for any period, any draws to be made under the Letter of Credit during such period shall be made under the Alternate Letter of Credit. If at any time there shall cease to be any Notes Outstanding hereunder, the Paying Agent shall promptly surrender the Letter of Credit to the Bank, in accordance with the terms of such Letter of Credit, for cancellation. The Paying Agent shall comply with the procedures set forth in the Letter of Credit relating to the termination thereof.

(g) The Paying Agent shall, not later than 2:30 P.M. on the day on which any Note is to be tendered as provided in Section 2.05(a) hereof draw on the Letter of Credit an amount sufficient to pay in full the principal of and accrued interest, if any, on such Note to be tendered or deemed tendered, less the amount of any remarketing proceeds received by the Paying Agent in accordance with the second succeeding sentence. No later than 11:00 A.M. on the day on which such Note is to be tendered, the Remarketing Agent pursuant to Section 2(c) of the Remarketing Agreement shall notify the Paying Agent and the Bank of the principal amount of the Notes which have not been remarketed. No later than 2:00 P.M. on the day on which such Note is to be tendered, the Remarketing Agent pursuant to Section 8(b) of the Remarketing Agreement shall transfer to the Paying Agent all funds received from the remarketing of such Notes. In the event the Paying Agent has not received such funds by 2:00 P.M. on such day, the Paying Agent shall draw on the Letter of Credit an amount sufficient to pay in full the principal of and accrued interest, if any, on such Note. Any Notes not remarketed shall be deposited in the Custody Account until remarketed or repurchased by the City pursuant to Section 4.02 hereof.

(h) Upon instructions from the Comptroller or the Trustee, the Paying Agent shall give telex, telecopied or telephonic notice, such telephonic notice to be promptly confirmed in writing, to the Bank, the Trustee, the City, the Remarketing Agent and the Registrar of any reduction in the amount of the Letter of Credit as a result of the payment or provision for payment of Notes, whether at maturity or upon redemption, or the cancellation of Notes pursuant to Section 4.02(a) hereof.

(i) So long as any of the Notes are Outstanding in accordance with the provisions hereof, the City covenants to maintain the Letter of Credit in an amount sufficient to make timely payments of the principal of and interest on the Notes when due under the provisions hereof, whether upon any Interest Payment Date, maturity, redemption, or mandatory tender. The amount available to be paid under the Letter of Credit in respect of interest on the Notes shall be determined by the Comptroller and shall not exceed 215 days interest on the Notes at the maximum rate of interest permitted to be borne by the Notes pursuant to the provisions of the Reimbursement Agreement.

(j) The Paying Agent shall draw no funds under the Letter of Credit for the payment of any principal of or interest on Notes on deposit in the Custody Account.

(k) The Paying Agent shall not sell, assign or transfer the Letter of Credit except to a successor Paying Agent as designated hereunder or as otherwise permitted or required by this Indenture and the Letter of Credit.

#### Section 5.06. Creation Of Service Fund.

(a) Any moneys held by the Paying Agent representing moneys drawn under the Letter of Credit or paid over to the Paying Agent by the Trustee or the City, shall be held in trust by the Paying Agent in a trust account on behalf of the City and the Noteholders, as their interests may appear, and to be designated "City of Chicago General Obligation Equipment Tender Notes, Series 1990, Service Fund" (the "Service Fund"). The Paying Agent shall keep custody of the Service Fund and shall withdraw money therefrom only for the purpose of paying the principal of and interest on the Notes and for the purpose and in accordance with the provisions of Sections 5.09 and 5.10 hereof.

(b) The Notes shall contain a Letter of Credit Subaccount and a General Subaccount. All moneys obtained under the Letter of Credit shall be deposited in the Letter of Credit Subaccount of the Service Fund and all other moneys held in the Service Fund shall be deposited in the General Subaccount of the Service Fund.

(c) The Comptroller is hereby authorized to enter into such agreements with the Trustee or Paying Agent providing for the further segregation of moneys held in the Service Fund or the Note Fund into additional subaccounts as may be necessary for carrying out the purposes of this Indenture.

(d) Pending the need for the funds in the Service Fund, the Paying Agent may invest such funds, at the direction of the Comptroller, in general obligations of, or obligations of the principal of and interest on which are fully guaranteed as to timely payment by, the United States of America, which obligations shall have maturities not later than the date or dates on which such funds will be needed for the purposes for which they were deposited in the Service fund, and in any event, not later than thirty (30) days from the date of such investment. All amounts invested shall mature so as to insure timely payment on the Notes.

Section 5.07. Tax Levy for Reimbursement of the Bank for Drawings under the Letter of Credit to pay the Series 1990 Notes or for the Payment of the Series 1990 Notes.

For the purpose of providing funds required to reimburse the Bank for drawings under the Letter of Credit to pay the principal of and interest (calculated at 7- 1/2% per annum) on the Notes promptly as the same become due, or to pay the principal of and interest on the Notes if the Bank has failed to honor a proper draw under the Letter of Credit, the City has levied, pursuant to Section 5(a) of the Series 1990C and D Ordinance, a direct annual tax upon all taxable property in the City. The City Treasurer is hereby ordered and directed to deposit the taxes so levied pursuant to the Series 1990C and D Ordinance into the appropriate subaccount of the Note Fund.

The City will make no borrowings payable from the proceeds of the taxes levied for the purposes for which the Notes are issued unless such borrowings are junior and subordinate in all respects to the City's obligation (a) to reimburse the Bank for any draw under the Letter of Credit for the purpose of paying principal and interest on the Notes or (b) to pay principal and interest on the Notes if the Bank has failed to honor a proper draw under the Letter of Credit.

Section 5.08. Insufficiency Of Taxes To Pay Reimbursement Obligations And The Letter Of Credit Note.

(a) In the event that the taxes levied or to be levied hereunder are not available in time to make any payments when due under the Reimbursement Agreement, then the Comptroller and the Treasurer of the City are hereby directed to make such payments in accordance with the Reimbursement Agreement from any other moneys, revenues, receipts, income, assets or funds of the City that are legally available for that purpose in anticipation of the collection of the taxes and when such taxes are received such other funds shall be replenished, all to the end that the credit of the City may be preserved by the prompt payment of its obligations under the Reimbursement Agreement and the Letter of Credit Note as the same become due.

(b) The Letter of Credit Note shall be a direct and general obligation of the City for the payment of which, as to principal and interest, the City pledges its full faith, credit and resources. The Letter of Credit Note shall be payable, as to principal and interest, from any moneys, revenues, receipts, income, assets or funds of the City legally available for such purpose.

(c) The City shall promptly cause to be paid its obligations under the Reimbursement Agreement and the Letter of Credit Note at the place, at the time and in the manner provided therein.

(d) In the event an advance is made to the City in accordance with the Reimbursement Agreement creating a payment obligation under the Letter of Credit Note, the Comptroller shall promptly notify the City Council and set forth the reasons requiring such advance.

Section 5.09. Notes Not Presented For Payment.

(a) In the event any Notes shall not be presented for payment when the principal thereof becomes due, either at maturity or at the date fixed for redemption thereof or otherwise, if moneys sufficient to pay such Notes are held by the Paying Agent for the benefit of the Noteholders, the Paying Agent shall segregate and hold such moneys in the Service Fund, without liability for interest thereon, for the benefit of Noteholders who shall (except as provided in the following paragraph) thereafter be restricted exclusively to such fund or funds for the satisfaction of any claim of whatever nature on their part under this Indenture or relating to said Notes.

(b) Any moneys which the Paying Agent shall segregate and hold in trust for the payment of the principal of or interest on any Note and which shall remain unclaimed for two years after such principal or interest has become due and payable shall, upon the City's, and, so long as the Reimbursement Agreement is in effect, the Bank's, written request to the Paying Agent, be paid to the City. After the payment of such unclaimed moneys to the City, the Noteholder shall thereafter look only to the City for the payment thereof, unless an abandoned property law designates another person, and all liability of the Trustee, the Paying Agent and the Bank with respect to such moneys shall thereupon cease.

Section 5.10 Payment To City.

(a) Any moneys remaining in the Note Fund after the right, title and interest of the Trustee, the Paying Agent, the Bank, the Remarketing Agent and the Registrar, as the case may be, and all covenants, agreements and other obligations of the City to the Noteholders shall have ceased, terminated and become void and shall have been satisfied and discharged in accordance with the provisions hereof, shall be paid to the City.

(b) Except as provided in Section 5.09(b) hereof, after all covenants, agreements and obligations of the City to the Noteholders shall have ceased, terminated and become void and shall have been satisfied and discharged in accordance with the provisions hereof, any moneys remaining in the Service Fund shall be paid to the City.

(c) Except as provided in Section 5.09(b) hereof, any moneys remaining in any account of the Note Fund or held by the Trustee or the Paying Agent for a particular series of the Notes shall be paid to the City after the right or title and interest of the Trustee, the Paying Agent, the Bank, the Remarketing Agent and the Registrar, as the case may be, and all covenants, agreements and other obligations of the City to the Noteholders of such series shall have been satisfied and discharged in accordance with the provisions hereof.

(d) The Trustee and the Paying Agent shall be entitled to rely upon notice from or confirmation by each individual entity that its interests have been satisfied in releasing such moneys.

*Article VI.*

*General Covenants Of City.*

**Section 6.01 Performance Of Covenants.**

The City shall faithfully perform at all times any and all covenants, undertakings, stipulations and provisions contained in this Indenture, in any and every Note executed, authenticated and delivered hereunder, in the Reimbursement Agreement, in the Letter of Credit Note and the Remarketing Agreement, and in all proceedings pertaining thereto.

**Section 6.02 Arbitrage And Tax Exemption Covenants.**

(a) The City covenants for the benefit of the purchasers of the Notes that it will not act so as to cause the proceeds of the Notes, the earnings thereon and any other moneys on deposit in any fund or account maintained in respect of the Notes (whether such moneys were derived from the proceeds of the sale of the Notes or from other sources) to be used in a manner which would cause the Notes to be "arbitrage bonds" within the meaning of Section 148 of the Internal Revenue Code of 1986, as amended (the "Code"), or any comparable provision of any successor Internal Revenue Code of the United States of America.

(b) The City agrees to comply with all provisions of the Code which if not complied with by the City, would adversely affect the tax-exempt status of the Notes. The City further agrees: (a) through its officers, to make such further specific covenants, representations as shall be truthful, and assurances as may be necessary or advisable; (b) to comply with all covenants, representations and assurances contained in a certificate or agreement regarding tax-exemption to be prepared by counsel approving the Notes; (c) to consult with such counsel and to comply with such advice as may be given; (d) to pay to the United States, as necessary, such sums of money representing required rebates of excess arbitrage profits relating to the Notes; (e) to file such forms, statements and supporting documents as may be required and in a timely manner; and (f) if deemed necessary or advisable by its officers, to comply and pay fiscal agents, financial advisors, attorneys, and other persons to assist the City in such compliance.

*Article VII.*

*Events Of Default And Remedies.*

**Section 7.01 Events Of Default.**

(a) Each of the following events shall constitute and is referred to in this Indenture as an "Event of Default":

(i) a failure to pay the principal of the Notes when the same shall become due and payable at maturity, upon redemption or otherwise;

(ii) a failure to pay an installment of interest on the Notes upon the day when the same shall become due;

(iii) a failure to pay the principal of and accrued interest on any validly tendered Note under the provisions of Section 2.05 hereof to the holder thereof upon the same Business Day such Note is tendered;

(iv) a failure by the City to maintain the Letter of Credit as provided in this Indenture; or

(v) a failure by the City to observe and perform any covenant, condition, agreement or provision (other than as specified in clauses (i), (ii), (iii) or (iv) of this Section 7.01) contained in the Notes or in this Indenture on the part of the City to be observed or performed, which failure shall continue for a period of ninety (90) days after written notice, specifying such failure and requesting that it be remedied, shall have been given to the Trustee and the City by Noteholders owning not less than 51% of the principal amount of Notes then Outstanding.

(b) Upon the occurrence and continuance of any Event of Default described in clauses (i), (ii), (iii) or (iv) of paragraph (a) of this section, the Trustee may, and at written request of Noteholders owning not less than 51% in principal amount of Notes then Outstanding, shall, by written notice to the City, the Remarketing Agent, the Paying Agent and the Bank, declare the Notes to be immediately due and payable, whereupon they shall, without further action, become and be immediately due and payable, anything in this Indenture or in the Notes to the contrary notwithstanding, and the Trustee shall give notice thereof to the City and the Bank, and shall give notice thereof by Mail to all Noteholders owning Outstanding Notes (other than Notes registered to "Bearer") and shall give Notice by Publication in the event any Notes are registered to "Bearer".



Section 7.02. Remedies.

(a) Upon the occurrence and continuance of any Event of Default, then and in every such case the Trustee in its discretion may, and upon the written request of the Bank or Noteholders owning not less than 51% in principal amount of the Notes then Outstanding and receipt of indemnity to its satisfaction shall, in its own name and as the Trustee of an express trust:

(i) by mandamus, or other suit, action or proceeding at law or in equity, enforce all rights of the Noteholders, and require the City or the Bank to carry out any agreements with or for the benefit of the Noteholders and to perform its or their duties under this Indenture and the Letter of Credit;

(ii) bring suit upon the Notes; or

(iii) by action or suit at law or in equity enjoin any acts or things which may be unlawful or in violation of the rights of the Noteholders.

(b) In the event that notice of the occurrence and continuance of an Event of Default has been mailed or published, as provided in Section 7.01(b) hereof, the Paying Agent shall assign the Letter of Credit to the Trustee and the Trustee shall pursue all remedies thereunder and hereunder and shall assume all duties of the Paying Agent and Registrar hereunder.

Section 7.03. Rescission Of Notice Of Redemption; Restoration To Former Position.

(a) The provisions of Section 4.03(a) hereof are subject to the condition that any rescission and annulment of the consequences of the receipt of notice given pursuant to subclause (ii) of Section 4.01 hereof may constitute a rescission and annulment of the consequences thereof hereunder only if such notice of mandatory redemption shall not have been given to the Noteholders as provided herein and the Trustee shall have received written notice from the Bank that the Letter of Credit in respect of which the Bank had previously given notice pursuant to subclause (ii) of Section 4.01 hereof has been reinstated to the amount covered by such Letter of Credit immediately preceding the giving of such notice by the Bank. Prompt notice of such rescission and annulment shall be given, if received by the Paying Agent prior to the notice to the Noteholders of such mandatory redemption, to the City, the Trustee, the Bank and the Remarketing Agent.

(b) In the event that any proceeding taken by the Trustee to enforce any right under this Indenture shall have been discontinued or abandoned for any reason, or shall have been determined adversely to the Trustee, then the City, the Trustee, the Bank, the Noteholders, the Paying Agent, the Registrar and the Remarketing Agent respectively, and all rights, remedies and powers of each of such parties, shall continue as though no such proceeding had been taken.

**Section 7.04. Noteholders' Right To Direct Proceedings.**

Anything in this Indenture to the contrary notwithstanding, the Noteholders owning a majority in principal amount of the Notes then Outstanding hereunder shall have the right, by an instrument in writing executed and delivered to the Trustee, to direct the time, method and place of conducting all remedial proceedings available to the Trustee under this Indenture or exercising any trust or power conferred on the Trustee by this Indenture.

**Section 7.05. Limitation On Noteholders' Right To Institute Proceedings.**

No Noteholder, in its capacity as such, shall have any right to institute any suit, action or proceeding in equity or at law for the execution of any trust or power hereunder, or any other remedy hereunder or on said Notes, unless such Noteholder previously shall have given to the Trustee written notice of an Event of Default as hereinabove provided and unless also Noteholders of not less than 51% in principal amount of the Notes then Outstanding shall have made written request of the Trustee so to do, after the right to institute said suit, action or proceeding shall have accrued, and shall have afforded the Trustee a reasonable opportunity to proceed to institute the same in either its or their name, and unless there also shall have been offered to the Trustee security and indemnity satisfactory to it against the costs, expenses and liabilities to be incurred therein or thereby, and the Trustee shall not have complied with such request within a reasonable time; and such notification, request and offer of indemnity are hereby declared in every such case, at the option of the Trustee, to be conditions precedent to the institution of said suit, action or proceedings; it being understood and intended that no one or more of the Noteholders shall have any right in any manner whatever by his or their action to affect, disturb or prejudice the security of this Indenture, or to enforce any right hereunder or under the Notes, except in the manner herein provided, and that all suits, actions and proceedings at law or in equity shall be instituted, had and maintained in the manner herein provided and for the equal benefit of all Noteholders.

**Section 7.06. No Impairment Of Right To Enforce Payment.**

Notwithstanding any other provision in this Indenture, the right of any Noteholder to receive payment of the principal of and interest on such Note, on or after the respective due dates expressed therein, or to institute suit for the enforcement of any such payment on or after such respective dates shall not be impaired or affected without the consent of such Noteholder.

**Section 7.07. Proceedings By Trustee Without Possession Of Notes.**

All rights of action (including the right to file proof of claims) under this Indenture or under any of the Notes secured hereby which are enforceable by the Trustee may be

enforced by it without the possession of any of the Notes, or the production thereof at the trial or other proceedings relative thereto, and any such suit, action or proceedings instituted by the Trustee shall be brought in its name for the equal and ratable benefit of the Noteholders, subject to the provisions of this Indenture.

Section 7.08. No Remedy Exclusive.

No remedy herein conferred upon or reserved to the Trustee, the Bank or to Noteholders is intended to be exclusive of any other remedy or remedies, and each and every such remedy shall be cumulative, and shall be in addition to every other remedy given hereunder or now or hereafter existing at law or in equity or by statute.

Section 7.09. No Waiver Of Remedies.

No delay or omission of the Trustee, the Bank or of any Noteholder to exercise any right or power accruing upon any default shall impair any such right or power or shall be construed to be a waiver of any such default, or an acquiescence therein; and every power and remedy given hereunder to the Trustee, to the Bank and to the Noteholders, respectively, may be exercised from time to time and as often as may be deemed expedient.

Section 7.10. Application Of Moneys.

Any moneys received by the Trustee, (except for proceeds of the remarketing of the Notes and moneys drawn under the Letter of Credit, which shall be applied solely and only to the purposes for which such moneys were drawn, as provided herein) by any receiver or by any Noteholder pursuant to any right given or action taken under provisions hereof, after payment of the costs and expenses of the proceedings resulting in the collection of such moneys and of the expenses, liabilities and advances incurred or made by the Trustee, the Paying Agent or the Registrar, such receiver or Noteholder, shall be deposited in the Note Fund and all moneys so deposited in the Note Fund during the continuance of an Event of Default (other than moneys for the payment of Notes which had matured or otherwise become payable prior to such Event of Default or for the payment of interest due prior to such Event of Default) shall be applied as follows:

(a) Unless the principal of all the Notes shall have been declared due and payable, all such moneys shall be applied (i) first, to the payment to the persons entitled thereto of all installments of interest then due on the Notes, in the order of maturity of the installments of such interest and, if the amount available shall not be sufficient to pay in full any particular installment of interest, then to the payment ratably, according to the amounts due on such installment, and (ii) second, to the payment to the persons entitled thereto of the unpaid principal of any of the Notes which shall have become due (other than Notes called for redemption for the payment of which money is held pursuant to the

provisions of this Indenture) and, if the amount available shall not be sufficient to pay in full Notes due on any particular date, together with such interest, then to the payment ratably, according to the amount of principal and interest due on such date, in each case to the persons entitled thereto, without any discrimination or privilege.

(b) If the principal of all the Notes shall have been declared due and payable, all such moneys shall be applied to the payment of the principal and interest then due and unpaid upon the Notes, without preference or priority of principal over interest or interest over principal, or of any installment of interest over any other installment of interest, or of any Note over any other Note, ratably according to the amounts due respectively for principal and interest, to the persons entitled thereto without any discrimination or privilege. If principal and interest on the Notes and all other payments under this Indenture have been paid, any amounts remaining shall be paid to the Bank, but only to the extent that funds are owed to the Bank as a result of draws on the Letter of Credit.

(c) If the principal of all the Notes shall have been declared due and payable, and if such declaration shall thereafter have been rescinded and annulled under the provisions of Section 7.03 hereof, then, subject to the provisions of clause (b) of this Section 7.10 which shall be applicable in the event that the principal of all the Notes shall later become due and payable, the moneys shall be applied in accordance with the provisions of clause (a) of this Section 7.10.

Whenever moneys are to be applied pursuant to this Section 7.10, such moneys shall be applied at such times, and from time to time, as the Trustee shall determine, having due regard to the amount of such moneys available for application and the likelihood of additional moneys becoming available for such application in the future. Whenever the Trustee shall apply such funds it shall fix the date (which shall be an Interest Payment Date unless it shall deem another date more suitable) upon which such application is to be made and upon such date interest on the amounts of principal and interest to be paid on such date shall cease to accrue. The Trustee shall give notice of the deposit with it of any such moneys and of the fixing of any such date by Mail to all Noteholders owning Outstanding Notes and by Publication in the event any Notes are registered to "Bearer" and shall not be required to make payment to any Noteholder until such Note shall be presented to the Trustee for appropriate endorsement or for cancellation if fully paid.

#### Section 7.11. Severability Of Remedies.

It is the purpose and intention of this Indenture to provide rights and remedies to the Trustee, the Bank and the Noteholders which may be lawfully granted, but should any right or remedy herein granted be held to be unlawful, the Trustee, the Bank and the Noteholders shall be entitled, as above set forth, to every other right and remedy provided in this Indenture and by law.

*Article VIII.*

*Appointment And Duties Of Various Parties.*

**Section 8.01. Appointment of Trustee, Paying Agent.**

The City hereby appoints \_\_\_\_\_, as Trustee, and \_\_\_\_\_, as Paying Agent and Registrar for the purposes and upon the express terms and conditions set forth herein. The acceptance by the Trustee and by the Paying Agent and Registrar shall be evidenced by their execution and delivery of this Indenture. The City and the Noteholders by their delivery and acceptance of delivery of any of the Notes agree to the terms set forth in this Indenture.

**Section 8.02. No Responsibility For Recitals.**

The recitals, statements and representations contained in this Indenture or in the Notes, save only the Registrar's authentication upon the Notes, shall be taken and construed as made by and on the part of the City, and not by the Trustee or the Paying Agent and Registrar, and the Trustee and the Paying Agent and Registrar do not assume, and shall not have, any responsibility or obligation for the correctness of any thereof.

**Section 8.03. Limitations On Liability.**

(a) The Trustee or Paying Agent or Registrar may execute any of the trusts or powers hereof and perform the duties required hereunder by or through attorneys, agents or receivers, and shall be entitled to, and may rely upon, written advice of counsel concerning all matters of trust and duty hereunder, and the Trustee or Paying Agent or Registrar shall not be answerable for the negligence or misconduct of any such attorney or agent selected with reasonable care. Except during the continuance of an Event of Default, the Trustee need perform only those duties that are specifically set forth in this Indenture and no others. The Trustee shall not be answerable for the exercise of any discretion or power under this Indenture or for anything whatsoever in connection with the trust created hereby, except only for its own negligence or bad faith. The Trustee or Paying Agent or Registrar shall not be accountable for the use or application of the proceeds of any of the Notes issued hereunder.

(b) The Registrar and the Paying Agent shall at all times have and perform only such duties as are specifically set forth in this Indenture, and no implied covenants or obligations shall be read into this Indenture against the Registrar or the Paying Agent. Neither the Registrar nor the Paying Agent nor any of their respective officers, employees, attorneys or agents shall be liable to the City, any Noteholder, the Remarketing Agent or the Bank for any action taken or omitted to be taken hereunder, except for negligence or

wilful misconduct, provided that this sentence does not extend the duties established by, or limit the exculpatory effort of, any other provision of this Indenture, and provided, further, that the Paying Agent and Registrar shall not be liable for any error of judgment made in good faith by an officer of the Paying Agent and Registrar.

**Section 8.04. Compensation, Expenses And Advances.**

(a) The Trustee, the Paying Agent and the Registrar under this Indenture shall be entitled to reasonable compensation for their services rendered hereunder (not limited by any provision of law in regard to the compensation of the trustee of an express trust) and to reimbursement for their actual out-of-pocket expenses (including the reasonable compensation and the expenses and disbursements of their agents and counsel) reasonably incurred in connection therewith except for such expenses incurred as a result of their negligence or bad faith. The City shall have the right to contest in good faith any fees or expenses of the Trustee, the Paying Agent and the Registrar without creating a default hereunder. If any Event of Default under this Indenture shall otherwise exist, the Trustee, the Registrar and the Paying Agent shall have, in addition to any other rights hereunder, a claim, prior to the claim of the Noteholders and the Bank, for the payment of their compensation and the reimbursement of their expenses and any advances made by them, as provided in this section, upon the moneys and obligations in the Note Fund, except for proceeds of drawings under the Letter of Credit and except for moneys or obligations deposited with or paid to the Paying Agent for the redemption or payment or purchase of tendered Notes which are deemed to have been paid in accordance with the provisions hereof and funds held pursuant to Section 5.09 hereof; provided, however, that the payment of such compensation and reimbursement of expenses shall not be a prerequisite to the Paying Agent's obligation to draw on the Letter of Credit as provided in Section 5.05 hereof.

(b) The Remarketing Agent shall be entitled to compensation and reimbursement of expenses as provided in the Remarketing Agreement.

**Section 8.05. Notice Of Events Of Default.**

(a) The Trustee shall not be required to take notice, or be deemed to have notice, of any default or Event of Default under this Indenture other than an Event of Default under clauses (i), (ii), (iii) or (iv) of Section 7.01(a) hereof, unless specifically notified in writing of such default or Event of Default by Noteholders owning at least 51% in principal amount of the Notes then Outstanding.

(b) The Paying Agent shall give telecopier or telex or telephonic notice to the Trustee, promptly confirmed in writing, of any Event of Default under clauses (i) and (ii) or, upon having notice thereof, clauses (iii) and (iv) of Section 7.01(a) hereof.

**Section 8.06. Several Capacities.**

Anything in this Indenture to the contrary notwithstanding, the same entity shall serve as Paying Agent and Registrar and may serve hereunder as the Trustee, the Paying Agent, and the Registrar and the Remarketing Agent and in any other combination of such capacities, subject to the provisions of Section 7.02(b) hereof, to the extent permitted by law; provided, however, that any resignation of any of such capacities by any such entity shall require the resignation of such entity from all of such capacities; and provided, further, however, that the Paying Agent, the Registrar and the Remarketing Agent shall all have their principal offices in the City of New York, New York subject to the provisions of Section 7.02(b) hereof.

**Section 8.07. Good Faith Reliance.**

The Trustee, the Paying Agent and the Registrar in the absence of bad faith on their part, shall be protected and shall incur no liability in acting upon any resolution, notice, telegram, request, consent, waiver, certificate, statement, affidavit, voucher, bond, requisition or other paper or document or telephonic or telecopied notice (where authorized by this Indenture) which it shall believe to be genuine and to have been passed or signed by the proper board, body or person or to have been prepared and furnished pursuant to any of the provisions of this Indenture, or upon the written opinion of any attorney, engineer, accountant or other expert, and the Trustee, the Paying Agent and the Registrar shall be under no duty to make any investigation or inquiry as to any statements contained or matters referred to in any such instrument, but may accept and rely upon the same as conclusive evidence of the truth and accuracy of such statements.

Neither the Trustee, the Registrar, the Paying Agent, nor the Remarketing Agent shall be bound to recognize any person as a Noteholder or to take any action at his request unless his Note shall be deposited with such entity or satisfactory evidence of the ownership of such Note shall be furnished to such entity.

Any request or direction of the City as provided in this Indenture shall be sufficiently evidenced by, and the Trustee, the Paying Agent and the Registrar may conclusively rely upon, a written instrument from the City signed by its Comptroller. As to any fact or circumstance concerning which the Trustee requests verification, the Trustee, the Paying Agent and the Registrar may conclusively rely upon a certificate signed by such Comptroller.

**Section 8.08. Dealings In Notes And With City.**

The Trustee, the Bank, the Paying Agent, the Registrar or the Remarketing Agent, in their individual capacities, may buy, sell, own, hold and deal in any of the Notes issued hereunder for their own account or that of any other person, and may join in any action which any Noteholder may be entitled to take with like effect as if they did not act in any

capacity hereunder. The Trustee, the Bank, the Paying Agent, the Registrar or the Remarketing Agent, in their individual capacities, either as principal or agent, may also engage in or be interested in any financial or other transaction with the City and may act as depositary, trustee or agent for any committee or body of Noteholders secured hereby or other obligations of the City as freely as if they did not act in any capacity hereunder.

#### Section 8.09. Resignation Of Trustee.

The Trustee may resign and be discharged of the trusts created by this Indenture by executing an instrument in writing resigning such trust and specifying the date when such resignation shall take effect, and filing the same with the City, the Paying Agent, the Remarketing Agent and the Bank, not less than forty-five (45) days before the date specified in such instrument when such resignation shall take effect, and by giving notice of such resignation by Mail to all Noteholders owning Outstanding Notes (other than Notes registered to "Bearer") and by Publication in the event any Notes are registered to "Bearer", not less than three weeks prior to such resignation date. Such resignation shall take effect on the day specified in such instrument and notice, but only if (i) a successor Trustee shall have been appointed and shall have accepted the duties of the Trustee as hereinafter provided, and (ii) the resigning Trustee, if it is then the beneficiary of the Letter of Credit pursuant to Section 7.02(b) hereof, transfers and assigns the Letter of Credit to the successor Trustee, in which event such resignation shall take effect immediately upon the appointment of and acceptance by such successor Trustee and the transfer and assignment of the Letter of Credit, if applicable. If the successor Trustee shall not have been appointed within a period of 90 days following the giving of notice, then the Trustee shall be authorized to petition any court of competent jurisdiction to appoint a successor Trustee as provided in Section 8.13 hereof.

#### Section 8.10. Removal Of Trustee.

The Trustee may be removed at any time prior to any Event of Default by the City by filing with the Trustee to be removed, and with the Remarketing Agent, the Paying Agent and the Bank, an instrument or instruments in writing executed by the City, appointing a successor, or an instrument or instruments in writing, designating a successor and accompanied by an instrument of appointment by the City of such successor. Such removal shall be effective 30 days (or such longer period as may be set forth in such instrument) after delivery of the instrument; provided, however, that no such removal shall be effective until the successor Trustee appointed hereunder shall execute, acknowledge and deliver to the City an instrument accepting such appointment hereunder; and provided, further, that the Trustee shall transfer and assign the Letter of Credit to the successor Trustee upon such removal if it is then the beneficiary of the Letter of Credit pursuant to Section 7.02(b) hereof.



#### Section 8.11. Appointment Of Successor Trustee.

In case at any time the Trustee shall be removed, or be dissolved, or if its property or affairs shall be taken under the control of any state or federal court or administrative body because of insolvency or bankruptcy, or for any other reason, then a vacancy shall forthwith and ipso facto exist in the office of the Trustee and a successor may be appointed, and in case at any time the Trustee shall resign, then a successor may be appointed by the City, by an instrument authorized by ordinance of the City. After any appointment by the City, it shall cause notice of such appointment to be given to the predecessor Trustee, the successor Trustee, the Paying Agent, the Remarketing Agent and the Bank, and to be given by Mail to all Noteholders owning Outstanding Notes (other than Notes registered to "Bearer") and by Publication in the event any Notes are registered to "Bearer". Any new Trustee so appointed by the City shall immediately and without further act supersede the predecessor Trustee.

#### Section 8.12. Qualifications Of Successor Trustee.

Every successor Trustee (a) shall be a bank or trust company (other than the Bank) (i) duly organized under the laws of the United States or any state or territory thereof, (ii) authorized by law to perform all the duties imposed upon it by this Indenture and the laws of the State, and (iii) capable of meeting its obligations hereunder and (b) shall have a combined capital stock, surplus and undivided profits of at least \$50,000,000.

#### Section 8.13. Judicial Appointment Of Successor Trustee.

In case at any time the Trustee shall resign and no appointment of a successor Trustee shall be made pursuant to the foregoing provisions of this Indenture prior to the date specified in the notice of resignation as the date when such resignation is to take effect, the retiring Trustee may forthwith apply to a court of competent jurisdiction for the appointment of a successor Trustee. Such court may thereupon, after such notice, if any, as it may deem proper and prescribe, appoint a successor Trustee meeting the qualifications set forth in Section 8.12 hereof.

#### Section 8.14. Acceptance Of Trusts By Successor Trustee.

In order to evidence the acceptance of the position of Trustee hereunder, any successor Trustee appointed hereunder shall execute, acknowledge and deliver to the City an instrument accepting such appointment hereunder, and thereupon such successor Trustee, without any further act, deed or conveyance, shall become duly vested with all the estates, property, rights, powers, trusts, duties and obligations of its predecessor in the trust hereunder, with like effect as if originally named Trustee herein. Upon request of such Trustee, such predecessor Trustee and the City shall (i) execute and deliver an instrument

transferring to such successor Trustee all the estates, property, rights, powers and trusts hereunder of such predecessor Trustee and, subject to the provisions of Section 8.04(a) hereof, pay over and deliver to the successor Trustee all moneys and other assets at the time held by it hereunder.

**Section 8.15. Successor By Merger Or Consolidation.**

Any corporation into which any Trustee hereunder may be merged or converted or with which it may be consolidated, or any corporation resulting from any merger or consolidation to which any Trustee hereunder shall be a party, shall be the successor Trustee under this Indenture, without the execution or filing of any paper or any further act on the part of the parties hereto, anything in this Indenture to the contrary notwithstanding.

**Section 8.16. Standard Of Care: Action By Trustee.**

Notwithstanding any other provisions of this Indenture, the Trustee shall, during the existence of an Event of Default of which the Trustee has actual notice, exercise such rights and powers vested in it by this Indenture and use the same degree of skill and care in its exercise as a prudent person would use and exercise under the circumstances in the conduct of his own affairs; provided, however, that the Trustee shall be under no obligation to take any action in respect of the execution or enforcement of any of the trusts hereby created, or to institute, appear in or defend any suit or other proceeding in connection therewith, unless requested in writing so to do by Noteholders of at least 51% in principal amount of the Notes then Outstanding, and, if in its opinion such action may tend to involve it in expense or liability, unless furnished from time to time as often as it may require, with security and indemnity satisfactory to it; but the foregoing provision is intended only for the protection of the Trustee, and shall not affect any discretion or power given by any provisions of this Indenture to the Trustee to take action in respect of any default or Event of Default without such notice or request from the Noteholders, or without such security or indemnity. Except as otherwise provided herein during the continuance of an Event of Default, the Trustee need perform only those duties that are specifically set forth in this Indenture and no others.

**Section 8.17. Duties Of The Trustee.**

The Trustee covenants and agrees:

(a) to keep such books and records as shall be consistent with prudent industry practice, and to make such books and records available for inspection by the City at all reasonable times; and

(b) to provide such information and reports to the Comptroller and the Bank as shall be reasonably requested in writing by the Comptroller and the Bank.

**Section 8.18. Resignation Of Paying Agent And Registrar.**

The Paying Agent and the Registrar may resign and be discharged of the duties created by this Indenture by executing an instrument in writing resigning such duties and specifying the date when such resignation shall take effect, and filing the same with the City, the Trustee, the Remarketing Agent and the Bank, not less than forty-five (45) days before the date specified in such instrument when such resignation shall take effect, and by giving notice of such resignation by Mail to all Noteholders owning Outstanding Notes (other than Notes registered to "Bearer") and by Publication in the event any Notes are registered to "Bearer", not less than three weeks prior to such resignation date. Such resignation shall take effect on the day specified in such instrument and notice, but only if (i) a successor Paying Agent and Registrar shall have been appointed and shall have accepted the duties of Paying Agent and Registrar as hereinafter provided, and (ii) the resigning Paying Agent transfers and assigns the Letter of Credit to the successor Paying Agent, in which event such resignation shall take effect immediately upon the appointment of and acceptance by such successor Paying Agent and Registrar and the transfer and assignment of the Letter of Credit. If the successor Paying Agent and Registrar shall not have been appointed within a period of 90 days following the giving of notice, then the Paying Agent and Registrar shall be authorized to petition any court of competent jurisdiction to appoint a successor Paying Agent and Registrar as provided in Section 8.22 hereof.

**Section 8.19. Removal Of Paying Agent And Registrar.**

The Paying Agent and Registrar may be removed at any time prior to any Event of Default by the City by filing with the Paying Agent and Registrar to be removed, and with the Trustee, Remarketing Agent and the Bank, an instrument or instruments in writing executed by the City, appointing a successor, or an instrument or instruments in writing, designating and accompanied by an instrument of appointment by the City of such successor. Such removal shall be effective 30 days (or such longer period as may be set forth in such instrument) after delivery of the instrument; provided, however, that no such removal shall be effective until the successor Paying Agent and Registrar appointed hereunder shall execute, acknowledge and deliver to the City an instrument accepting such appointment hereunder; and, provided further, that the Paying Agent shall transfer and assign the Letter of Credit to the successor Paying Agent upon such removal.

**Section 8.20. Appointment Of Successor Paying Agent And Registrar.**

In case at any time the Paying Agent and Registrar shall be removed, or be dissolved, or if its property or affairs shall be taken under the control of any state or federal court or administrative body because of insolvency or bankruptcy, or for any other reason, then a vacancy shall forthwith and ipso facto exist in the office of the Paying Agent and Registrar and a successor may be appointed, and in case at any time the Paying Agent and Registrar shall resign, then a successor may be appointed by the City by an instrument authorized by ordinance of the City. After any appointment by the City, it shall cause notice of such appointment to be given to the predecessor Paying Agent and Registrar, the successor Paying Agent and Registrar, the Trustee, the Remarketing Agent and the Bank, and to be given by Mail to all Noteholders owning Outstanding Notes (other than Notes registered to "Bearer") and by Publication in the event any Notes are registered to "Bearer". Any new Paying Agent and Registrar so appointed by the City shall immediately and without further act supersede the predecessor Paying Agent and Registrar.

**Section 8.21. Qualifications Of Successor Paying Agent And Registrar.**

Every successor Paying Agent and Registrar (a) shall be a commercial bank or trust company (other than the Bank) (i) duly organized under the laws of the United States or any state or territory thereof, (ii) authorized by law to perform all the duties imposed upon it by this Indenture and the laws of the State, and (iii) capable of meeting its obligations hereunder and (b) shall have a combined capital stock, surplus and undivided profits of at least \$50,000,000.

**Section 8.22. Judicial Appointment Of Successor Paying Agent And Registrar.**

In case at any time the Paying Agent and the Registrar shall resign and no appointment of a successor Paying Agent and Registrar shall be made pursuant to the foregoing provisions of this Indenture prior to the date specified in the notice of resignation as the date when such resignation is to take effect, the retiring Paying Agent and Registrar may forthwith apply to a court of competent jurisdiction for the appointment of a successor Paying Agent and Registrar. Such court may thereupon, after such notice, if any, as it may deem proper and prescribe, appoint a successor Paying Agent and Registrar meeting the qualifications set forth in Section 8.21 hereof.

**Section 8.23. Acceptance Of Duties By Successor Paying Agent And Registrar.**

In order to evidence the acceptance of the position of Paying Agent and Registrar hereunder, any successor Paying Agent and Registrar appointed hereunder shall execute, acknowledge and deliver to the City an instrument accepting such appointment hereunder, and thereupon such successor Paying Agent and Registrar, without any further act, deed or

conveyance, shall become duly vested with all the estates, property, rights, powers, duties and obligations of its predecessor hereunder, with like effect as if originally named Paying Agent and Registrar herein. Upon request of such Paying Agent and Registrar, such predecessor Paying Agent and Registrar and the City shall execute and deliver an instrument transferring to such successor Paying Agent and Registrar all the estates, property, rights and powers hereunder of such predecessor Paying Agent and Registrar and, subject to the provisions of Section 8.04(a) hereof, such predecessor Paying Agent and Registrar shall pay over and deliver to the successor Paying Agent and Registrar all moneys and other assets at the time held by it hereunder.

#### Section 8.24. Successor By Merger Or Consolidation.

Any corporation into which any Paying Agent and Registrar hereunder may be merged or converted or with which it may be consolidated, or any corporation resulting from any merger or consolidation to which any Paying Agent and Registrar hereunder shall be a party, shall be the successor Paying Agent and Registrar under this Indenture, without the execution or filing of any paper or any further act on the part of the parties hereto, anything in this Indenture to the contrary notwithstanding.

#### Section 8.25. Duties Of Paying Agent.

The Paying Agent (if other than the Trustee) shall notify the Trustee of the location of its Principal Office and signify its acceptance of the duties and obligations imposed upon it hereunder by a written instrument of acceptance delivered to the Trustee under which such Paying Agent will agree, particularly:

- (a) to hold all sums held by it for the payment of the principal of or interest on Notes in trust for the benefit of the Noteholders until such sums shall be paid to such Noteholders or otherwise disposed of as herein provided;
- (b) to keep such books and records as shall be consistent with prudent industry practice and to make such books and records available for inspection by the City and the Trustee at all reasonable times; and
- (c) provide such information and reports to the Comptroller as shall be reasonably requested in writing by the Comptroller.

#### Section 8.26. Duties Of Registrar.

The Registrar (if other than the Trustee) shall notify the Trustee of the location of its Principal Office and signify its acceptance of the duties and obligations imposed upon it

hereunder by a written instrument of acceptance delivered to the Trustee under which such Registrar will agree, particularly:

(a) to keep books and records as shall be consistent with prudent industry practice and to make such books and records available for inspection by the City and the Trustee at all reasonable times; and

(b) to provide such information and reports to the Comptroller as shall reasonably be requested in writing by the Comptroller.

**Section 8.27. Payments By Paying Agent And Registrar.**

Any provision of this Indenture to the contrary notwithstanding, the Registrar and the Paying Agent shall never be required to make any payments or purchase any tendered Notes except from funds provided by the Bank, the Trustee, the City or the Remarketing Agent and no provision of this Indenture shall require the Paying Agent and Registrar to expend or risk its own funds or otherwise incur any financial liability in the performance of any of its duties hereunder.

**Section 8.28. Remarketing Agent.**

The City hereby appoints M. R. Beal & Company as Remarketing Agent for the purposes and upon the express terms set forth in the Remarketing Agreement.

The Remarketing Agent may at any time resign or be removed and be discharged of the duties and obligations created by this Indenture under the terms described in the Remarketing Agreement. In the event of the resignation or removal of the Remarketing Agent, the Remarketing Agent shall pay over, assign and deliver any moneys and Notes held by it in such capacity to its successor or, if there is no successor, to the Trustee.

In the event that the City shall fail to appoint a Remarketing Agent hereunder, or in the event that the Remarketing Agent shall resign or be removed, or be dissolved, or if the property or affairs of the Remarketing Agent shall be taken under the control of any state or federal court or administrative body because of bankruptcy or insolvency or for any other reason, and the City shall not have appointed its successor as Remarketing Agent, the Trustee shall be deemed to be the Remarketing Agent for all purposes of this Indenture until the appointment by the City of and the acceptance of such appointment by the Remarketing Agent or successor Remarketing Agent, as the case may be; provided, however, that the Trustee, in its capacity as Remarketing Agent, shall not be required to sell Notes or to perform the duties set forth in Sections 2.02 or 2.03 hereof.

Section 8.29. The Bank.

The City hereby appoints \_\_\_\_\_ as the Bank, in its capacity as issuer of the Letter of Credit.

Section 8.30. Limitations Upon Rights.

Notwithstanding any other provision of this Indenture to the contrary, no right granted to the Trustee, Paying Agent, Remarketing Agent, Registrar or any other entity ever appointed in any capacity under this Indenture shall ever be construed to grant to such entities, or any of them, any rights with respect to any properties or facilities of the City. The operations of the City are essential to the public welfare and safety and shall never be subject to any control, supervision or direction of such entities or any of them. Such entities, by their acceptance of the trusts and other obligations created under this Indenture, hereby assent to the foregoing limitations and agree to be bound thereby for all purposes.

*Article IX.*

*Amendment To This Indenture.*

Section 9.01. Limitations On Amendments Of This Indenture.

This Indenture shall not be modified or amended in any respect subsequent to the issuance of the Notes except as provided in and in accordance with and subject to the provisions hereof.

Section 9.02. Amendments Without Noteholder Consent.

(a) The City may, from time to time and at any time, without the consent of or notice to the Noteholders, but upon notice to, and with written consent of, the Bank, the Trustee and the Paying Agent amend this Indenture as follows:

- (i) to cure any formal defect, omission, inconsistency or ambiguity in this Indenture;

(ii) to grant to or confer or impose upon the Trustee or the Paying Agent for the benefit of the Noteholders any additional rights, remedies, powers, authority, security, liabilities or duties which may lawfully be granted, conferred or imposed and which are not contrary to or inconsistent with this Indenture as theretofore in effect, provided that no such additional liabilities or duties shall be imposed upon the Trustee or the Paying Agent without its consent;

(iii) to add to the covenants and agreements of, and limitations and restrictions upon the City in this Indenture, other covenants, agreements, limitations and restrictions to be observed by the City which are not contrary to or inconsistent with this Indenture as theretofore in effect;

(iv) to confirm, as further assurance, any pledge under, and the subjection to any claim, lien or pledge created or to be created by, this Indenture, or of any moneys, securities or funds;

(v) to authorize a different denomination or denominations of the Notes and to make correlative amendments and modifications to this Indenture regarding exchangeability of Notes of different denominations, redemptions of portions of Notes of particular denominations and similar amendments and modifications of a technical nature;

(vi) to comply with any applicable requirements of the Trust Indenture Act of 1939, as from time to time amended;

(vii) to modify, alter, amend or supplement this Indenture in any other respect which is not materially adverse to the Noteholders or the Bank and which does not involve a change described in clauses (i), (ii) or (iii) of Section 9.02(a) hereof and which, in the judgment of the Trustee (who may rely upon an Opinion of Bond Counsel), is not to the material prejudice of the Trustee or the Paying Agent; and

(viii) to provide any amendment necessary for uncertificated Notes or coupons and bearer Notes or Notes registered as to principal only.

(b) Before the City shall amend this Indenture pursuant to this Section 9.02, there shall have been delivered to the Trustee and the Paying Agent an Opinion of Bond Counsel stating that such amendment is authorized or permitted by this Indenture, complies with the respective terms thereof, will, upon the adoption thereof, be valid and binding upon the City in accordance with its terms and will not adversely affect the exemption from federal income taxes of interest on the Notes, and the Trustee and the Paying Agent may rely conclusively upon such opinion as to such matters.



Section 9.03. Amendments With Noteholder Consent.

(a) Except for any amendment adopted pursuant to Section 9.02 hereof, subject to the terms and provisions contained in this section and not otherwise, the City may, from time to time, with the written consent of the Bank, the Trustee, the Paying Agent and the consent of Noteholders of not less than 60% in aggregate principal amount of the Notes then Outstanding (excluding therefrom any Notes then owned by the City), adopt any Supplemental Indenture deemed necessary or desirable by the City for the purposes of modifying, altering, amending, supplementing or rescinding, in any particular, any of the terms or provisions contained in this Indenture; provided, that, unless approved in writing by the Bank and the Noteholders of all the Notes then Outstanding, nothing herein contained shall permit, or be construed as permitting, (i) a change in the times, amounts or currency of payment of the principal of or interest on any Outstanding Note, a change in the terms of the purchase thereof by the Paying Agent or the Trustee, or a reduction in the principal amount or redemption price of any Outstanding Note or the rate of interest thereon, or (ii) a preference or priority of any Note or Notes over any other Note or Notes, or (iii) a reduction in the aggregate principal amount of Notes the consent of the Noteholders of which is required for any such amendment.

(b) If at any time the City shall propose to adopt any Supplemental Indenture for any of the purposes of this section, the Trustee shall cause the notice of the proposed Supplemental Indenture to be given by Mail to all Noteholders owning Outstanding Notes (other than Notes registered to "Bearer") and by Publication in the event any Notes are registered to "Bearer". Such notice shall briefly set forth the nature of the proposed Supplemental Indenture and shall state that a copy thereof is on file at the office of the Trustee for inspection by all Noteholders.

(c) Within two years after the date of the first mailing of such notice, the City, the Trustee and the Paying Agent may approve such Supplemental Indenture in substantially the form described in such notice, but only if there shall have first been delivered to the Trustee (i) the required consents, in writing, of Noteholders and the Bank, and (ii) an Opinion of Bond Counsel stating that such Supplemental Indenture is authorized or permitted by this Indenture, complies with its terms and, upon the execution and delivery thereof, will be valid and binding upon the City in accordance with its terms and will not adversely affect the exclusion from federal income taxes of interest on the Notes, and the Trustee and the Paying Agent may rely conclusively upon such opinion as to such matters.

(d) If Noteholders of not less than the percentage of Notes required by this section shall have consented to and approved the execution and delivery thereof as herein provided, no Noteholder shall have any right to object to the execution and delivery of such Supplemental Indenture, or to object to any of the terms and provisions contained therein or the operation thereof, or in any manner question the propriety of the execution and delivery thereof, or to enjoin or restrain the City or the Trustee or the Paying Agent from adopting, executing and delivering the same or from taking any action pursuant to the provisions thereof.

Section 9.04. Effect Of Supplemental Indenture.

Upon the execution and delivery of any Supplemental Indenture pursuant to the provisions of this Indenture, this Indenture shall be, and be deemed to be, modified and amended in accordance therewith, and the respective rights, duties and obligations under this Indenture of the City, the Trustee, the Paying Agent, the Registrar, the Bank and all Noteholders owning Notes then Outstanding shall thereafter be determined, exercised and enforced under this Indenture subject in all respects to such modifications and amendments.

Section 9.05. Consent Of Bank Required.

Anything herein to the contrary notwithstanding, any Supplemental Indenture under this Indenture shall not become effective unless and until the Bank shall have consented to such Supplemental Indenture. Written notice of any Supplemental Indenture shall be furnished to the Bank, Moody's and S. & P., by the Trustee.

*Article X.*

*Miscellaneous.*

Section 10.01. Parties In Interest.

(a) Except as herein otherwise specifically provided, nothing in this Indenture expressed or implied is intended or shall be construed to confer upon any person, firm or corporation other than the City, the Bank, the Paying Agent, the Trustee, the Remarketing Agent, the Registrar and the Noteholders any right, remedy or claim under or by reason of this Indenture, this Indenture being intended to be for the sole and exclusive benefit of the City, the Bank, the Paying Agent, the Trustee, the Remarketing Agent, the Registrar and the Noteholders.

(b) The provisions of this Indenture shall constitute a contract between the City, the Bank, the Paying Agent, the Trustee, the Remarketing Agent, the Registrar and the holders of the Outstanding Notes, and no changes, additions or alterations of any kind shall be made hereto, except as herein provided, so long as there are any Outstanding Notes.

**Section 10.02. Severability.**

In case any one or more of the provisions of this Indenture or of the Notes issued hereunder shall, for any reason, be held to be illegal or invalid, such illegality or invalidity shall not affect any other provisions of this Indenture or such Notes, and this Indenture and such Notes shall be construed and enforced as if such illegal or invalid provision or provisions had not been contained herein or thereon.

**Section 10.03. No Personal Liability Of Officials Of City.**

No covenant or agreement contained in the Notes or in this Indenture shall be deemed to be the covenant or agreement of any official, officer, agent or employee or the City in his individual capacity, and neither the members of the City Council nor any official executing the Notes shall be liable personally on the Notes, the Letter of Credit Note or under the Reimbursement Agreement or be subject to any personal liability or accountability by reason of the issuance of the Notes, the Letter of Credit Note or the execution and delivery of the Reimbursement Agreement.

**Section 10.04. Counterparts.**

This Indenture may be executed in any number of counterparts, each of which, when so executed and delivered, shall be an original; but such counterparts shall together constitute but one and the same indenture.

**Section 10.05. Governing Law.**

The laws of the State of Illinois shall govern the construction and enforcement of this Indenture and of all Notes issued hereunder; provided, however, that the administration of the trusts imposed upon the Trustee, the Remarketing Agent and the Paying Agent by this Indenture shall be governed by, and construed in accordance with, the laws of the respective jurisdictions in which the Trustee, the Remarketing Agent and the Paying Agent have their Principal Offices.

Section 10.06. Notices.

(a) Except as otherwise provided in this Indenture, all notices, certificates, requests, requisitions or other communications by the City, the Trustee, the Paying Agent, the Registrar, the Remarketing Agent or the Bank pursuant to this Indenture shall be in writing and shall be sufficiently given and shall be deemed given when mailed by registered mail, postage prepaid, addressed as follows: if to the City, at the Comptroller's Office, City Hall, Room 501, 121 North LaSalle Street, Chicago, Illinois 60602, Attention: City Comptroller; if to the Trustee, at \_\_\_\_\_ Attention: \_\_\_\_\_; if to the Paying Agent or the Remarketing Agent, other than with respect to tenders, at the address designated to the City by each and, with respect to tenders, at such other or similar address as shall be designated to the City by each; if to the Registrar, at the address designated to the City; and if to the Bank, to the address designated in the Letter of Credit. Any of the foregoing may, by notice given hereunder to each of the others, designate any further or different addresses to which subsequent notices, certificates, requests or other communications shall be sent hereunder, including without limitation, telephonic, telex or other similar forms of notice.

(b) The City shall promptly give notice of (i) the designation of any new Trustee or Paying Agent, (ii) the termination or expiration of the Letter of Credit, (iii) any intention to obtain an Alternate Letter of Credit as provided in clause (f) of Section 5.05 hereof, (iv) any proposed amendment to this Indenture, (v) any amendment to the Letter of Credit, the Reimbursement Agreement (or the Custody Agreement executed in connection therewith), or the Remarketing Agreement which, in the opinion of the City, the Trustee or the Paying Agent, is deemed to be a material change, (vi) any replacement of the Remarketing Agent, (vii) any redemption or purchase for cancellation of the Notes or (viii) any change in the Interest Rate Determination Method hereunder, directly to: Moody's Investors Service, Inc., 99 Church Street, New York, New York 10007, Attention: Public Finance Department -- Structured Finance Group and to Standard and Poor's Corporation, 25 Broadway, New York, New York 10004, or to such other address as shall be provided to the City for such notice.

Section 10.07. Business Days And Times.

(a) If the date for making any payment or the last date for performance of any act or the exercising of any right, as provided in this Indenture, shall not be a Business Day, such payment may be made or act performed or right exercised on the next succeeding Business Day, with the same force and effect as if done on the nominal date provided in this Indenture, and no interest shall accrue for the period after such nominal date.

(b) All times for the making of any payment or the performance of any Act, as provided in this Indenture, shall mean the local time prevailing in the City of New York, New York.

In Witness Whereof, The City of Chicago, Illinois has caused this Indenture to be executed by its Comptroller, attested by its City Clerk and its corporate seal to be affixed hereto; \_\_\_\_\_ has caused this Indenture to be executed by one of its Vice Presidents, attested by one of its Assistant Secretaries and its corporate seal to be affixed hereto; and \_\_\_\_\_ has caused this Indenture to be executed by one of its officers thereunto duly authorized, attested by one of its Vice Presidents and its corporate seal to be affixed hereto, all as of the day and year first above written.

[Signature forms omitted for printing purposes.]

(Sub)Exhibit "A" attached to this Trust Indenture reads as follows:

*(Sub)Exhibit "A"*

*(Form Of Note).*

A. Forms Generally. The Notes, the Certificate of Authentication and the Form of Assignment to be printed on each of the Notes, shall be substantially in the forms set forth in this (Sub)Exhibit "A" with such appropriate insertions, omissions, substitutions and other variations as are permitted or required by this Indenture and may have such letters, numbers or other marks of identification (including identifying numbers and letters of the Committee on Uniform Securities Identification Procedures of the American Bankers Association) and such legends and endorsements (including any reproduction of an Opinion of Bond Counsel) thereon as may, consistently herewith, be established by the City or determined by the officers executing such Notes as evidenced by their execution thereof. Any portion of the text of any Notes may be set forth on the reverse thereof, with an appropriate reference thereto on the face of the Note.

The definitive Notes shall be printed, lithographed or engraved, produced by any combination of these methods, or produced in any other similar manner, all as determined by the officers executing such Notes as evidenced by their execution thereof, but any temporary Note may be typewritten or photocopied or otherwise reproduced.

B. Form Of Registered Note.

(Front Side)

Registered  
No. \_\_\_\_\_

Principal Amount  
\$ \_\_\_\_\_

United States Of America

State Of Illinois

City Of Chicago

General Obligation

Equipment Tender Note,

Series 1990C And D

Maturity  
Date: \_\_\_\_\_

Date Of  
Original Issue: \_\_\_\_\_

Commercial Paper Rate Legend.

Beginning Of  
Commercial Rate  
Period\*:

Mandatory Tender Date\*:

Current  
Commercial  
Paper Rate\*:

\*To be completed by Paying Agent while in Commercial Paper Rate Period

Registered Owner:

Principal Amount:

The City of Chicago, Illinois (the "City") hereby acknowledges itself to owe and, for value received, hereby promises to pay to the Registered Owner (named above) or registered assigns (such Registered Owner or assigns being referred to herein as the "Noteholder"), on the Maturity Date (identified above), unless this Note shall have been previously called for redemption and payment of the redemption price made or provided for, or if purchased as provided herein and in the Indenture, upon the presentation and surrender hereof as hereinafter set forth, the Principal Amount (stated above) and interest on said Principal Amount from and including the Date of Original Issue (identified above) until payment of said Principal Amount has been made or duly provided for at the rates and on the dates set forth herein. This Note, or a portion hereof, shall be purchased on the demand of the Noteholder as hereinafter described. The principal of this Note is payable at the principal corporate trust office of \_\_\_\_\_, or its successors or assigns, as Paying Agent (the "Paying Agent"). The interest so payable on any Interest Payment Date (as hereinafter defined) will, subject to certain exceptions provided in the Indenture, be paid to the person in whose name this Note is registered at the close of business on the Record Date (as hereinafter defined) preceding such Interest Payment Date or in the case of Notes bearing interest at a Commercial Paper Rate or registered to "Bearer" to the owner upon presentation of such Note to the Paying Agent. Interest on this Note is payable by the Paying Agent in the manner provided in the Indenture.

If an Event of Default (as defined in the Indenture) has occurred and is continuing and the principal of all the Notes shall have been declared due and payable by \_\_\_\_\_, or its successors or assigns, as trustee (the "Trustee") and notice thereof given to the Noteholders then the principal hereof shall be payable at the principal corporate trust office of the Trustee and the payment of interest hereon shall be made by such Trustee as provided in the Indenture.

Reference is hereby made to the further provisions of this Note set forth on the reverse hereof and such further provisions shall for all purposes have the same effect as if set forth at this place.

It is hereby certified, recited and declared that all acts, conditions and things required by the Constitution and laws of the State to exist, to have happened and to have been performed, precedent to and in the execution and delivery of the Indenture and the issuance of this Note, do exist, have happened and have been performed in regular and due form and time as required by law.

No covenant or agreement contained in this Note or the Indenture shall be deemed to be a covenant or agreement of any official, officer, agent or employee of the City in his individual capacity, and neither the members of the City Council of the City nor any official executing this Note, shall be liable personally on this Note or be subject to any personal liability or accountability by reason of the issuance or sale of this Note. This Note shall not be entitled to any right or benefit under the Indenture or be valid or become obligatory for any purpose, until this Note shall have been authenticated by the execution by the Registrar, or its successor as Registrar, of the certificate of authentication inscribed hereon.

In Witness Whereof, The City of Chicago has caused the seal of that City to be imprinted by facsimile hereon and this Note to be signed by the facsimile signatures of its Mayor and Comptroller and attested by the facsimile signature of the City Clerk.

City Of Chicago

(facsimile signature)  
Mayor, City of Chicago

(facsimile signature)  
City Comptroller, City of Chicago

(SEAL)

Attest:

(facsimile signature)  
City Clerk, City of Chicago



Dated:

Certificate Of Authentication

This is to certify that this Note  
is one of the Notes described in  
the within mentioned Indenture.

\_\_\_\_\_  
as Registrar

By: \_\_\_\_\_  
Authorized Signature

(Form Of Note -- Reverse Side).

1. Authorization. This Note is one of the duly authorized General Obligation Equipment Tender Notes, Series 1990, of the City, consisting of Series 1990C and 1990D (the "Notes"), issued under and pursuant to the Constitution and the City's powers as a home rule unit under Article VII of the Illinois Constitution of 1970, and a Trust Indenture, dated as of January 1, 1990, between the City, the Trustee and the Paying Agent (the "Indenture"), for the purpose of financing the acquisition of certain equipment.

2. Definitions. Any term used herein as a defined term but not defined herein shall be defined as in the Indenture.

3. Source of Payments. The City has caused to be delivered to the Paying Agent an irrevocable letter of credit (the "Letter of Credit") of \_\_\_\_\_, in its capacity as issuer of the Letter of Credit, its successors in such capacity and its assigns, which Letter of Credit will expire by its terms not earlier than the maturity date of the Notes. The Paying Agent shall be entitled under the Letter of Credit to draw up to (a) an amount sufficient (i) to pay the principal of the Notes, or (ii) to enable the Paying Agent to pay the purchase price or the portion of the purchase price equal to the principal amount of the Notes delivered to it for purchase, plus (b) an amount equal to not less than seventy-two (72) nor more than two hundred fifteen (215) days' accrued interest on the outstanding Notes (i) to pay interest on the Notes or (ii) to enable the Paying Agent to pay the portion of the purchase price of the Notes delivered to it equal to the accrued interest, if any, on such Notes. The City may, upon the conditions specified in the Indenture, provide for the delivery to the Paying Agent of an Alternate Letter of Credit.

This Note, and the issue of which it is a part, shall be direct and general obligations of the City for the payment of which, both principal and interest, the City pledges its full faith, credit and resources and each such Note shall be payable from any moneys, revenues, receipts, income, assets or funds of the City legally available for such purpose.

4. **Interest Rate.** Interest on this Note will be paid at a Commercial Paper Rate or a Fixed Rate as selected by the City and in certain cases the Remarketing Agent (as hereinafter defined) and as determined in accordance with the Indenture. The City, acting through its Comptroller, or in certain cases, the Remarketing Agent may change the Interest Rate Determination Method from time to time which will result in a mandatory tender for purchase of the Notes (see "Tenders" below).

When interest is payable at a Commercial Paper Rate it will be computed on the basis of the actual number of days elapsed over a year of 365 days and when payable at a Fixed Rate, on the basis of a 360-day year of twelve 30-day months.

5. **Interest Payment and Record Dates.** Interest will accrue on the unpaid portion of the principal of this Note from the last date to which interest was paid, or if no interest has been paid, from the date of the original issuance of the Notes until the entire principal amount of this Note is paid. When interest is payable at the rate in the first column below, interest accrued during the period (an "Interest Period") shown in the second column will be paid on the date (an "Interest Payment Date") in the third column to holders of record on the date (a "Record Date") in the fourth column or in the case of Notes which bear interest at a Commercial Paper Rate or registered to "Bearer", upon presentation of such Note to the Paying Agent:

<u>Rate</u>	<u>Interest Period</u>	<u>Interest Payment Date</u>	<u>Record Date</u>
Commercial Paper	From 1 to 180 days as determined for each Note pursuant to the Indenture ("Commercial Paper Rate Period")	First Business Day immediately following the applicable Commercial Paper Rate Period and at maturity	None
Fixed	(i) For Notes which mature 366 days or more from their date of issuance or conversion from any Interest Payment Date in such Fixed Rate	The day following the last day of the preceding Interest Period	(i) For Notes which mature 366 days or more from their date of issuance or conversion (a) prior to the maturity of any

<u>Rate</u>	<u>Interest Period</u>	<u>Interest Payment Date</u>	<u>Record Date</u>
	Period or the first day of such Period through the (a) next succeeding June 30 or December 31 prior to maturity, or (b) day preceding the maturity date for any Series of Notes; and (ii) for Notes which mature 365 days or less from their date of issuance or conversion, from the first day of such period through the day preceding the maturity date for any Series of Notes		Series of Notes, the fifteenth day of the month (June or December) before the payment date and (b) in connection with the maturity date of any Series of Notes, the fifteenth day of the month in which the maturity date occurs; and (ii) for Notes registered other than to "Bearer" which mature 365 days or less from their date of issuance or conversion the fifteenth day of the month in which the maturity date occurs

"Business Day" is defined in the Indenture. Payment of defaulted interest will be made to owners of record on the Business Day next preceding the date of payment or in the case of Notes which bear interest at a Commercial Paper Rate or registered to "Bearer" upon presentation of such Note to the Paying Agent.

6. Method of Payment. Holders must surrender Notes to the Paying Agent to collect principal or the purchase price (see "Tenders" below). Interest will be paid on the Interest Payment Date to the Noteholder hereof as of the Record Date or in the case of Notes bearing interest at a Commercial Paper Rate, or registered to "Bearer", upon presentation of such Notes at the principal corporate trust office of the Paying Agent (a) in the case of all Notes bearing interest at a Fixed Rate other than Notes registered to "Bearer", by check or draft of the Paying Agent mailed to such Noteholder's registered address, and (b) in the case of Notes bearing interest at a Commercial Paper Rate, or registered to "Bearer", by check or draft of the Paying Agent. Principal and interest will be paid in money of the United States that at the time of payment is legal tender for payment of public and private debts or by checks or wire transfers payable in such money. If any payment on the Notes is

due on a non-Business Day, it will be made on the next Business Day, and no interest will accrue as a result.

7. Tenders. "Tender" means to require, or the act of requiring, the purchase of a Note under the provisions of this paragraph 7 at 100% of the principal amount plus interest accrued to the date of purchase.

(a) Mandatory Tenders. The Notes are required to be tendered to the Paying Agent for purchase at a purchase price equal to 100% of the principal amount thereof plus accrued interest, if any, to the date of purchase under the circumstances described below.

By Acceptance Of This Note, The Registered Owner Agrees To Tender This Note For Purchase Under The Circumstances Described Below. Notes Not So Tendered On The Applicable Mandatory Tender Date Shall Be Deemed Tendered By The Registered Owners Thereof As Of Such Date And The Notes Shall Thereafter Cease To Bear Interest Provided Funds For The Payment Of The Purchase Price Of Such Notes Have Been Deposited With The Paying Agent.

(i) Mandatory Tender on Each Interest Payment Date During Commercial Paper Rate Period. When any Series of Notes bears interest at a Commercial Paper Rate, each Note of such Series will be subject to mandatory tender as provided above on the last day of the Commercial Paper Rate Period for such Note. If Notes are also subject to mandatory tender under paragraph (ii), below, the mandatory tender will be governed by that paragraph and not this paragraph. Owners of Notes may elect to retain their Notes as provided below.

(ii) Mandatory Tender Upon a Change in the Interest Rate Determination Method for the Notes. On the effective date of a change in the Interest Rate Determination Method for any Series of Notes (the two methods being Commercial Paper or Fixed Rates) the Notes of such Series will be subject to mandatory tender as provided above on the effective date of such change. Owners of Notes may elect to retain their Notes as provided below.

(b) Elections to Retain. In order to elect to retain Notes subject to mandatory tender as provided above, Noteholders must deliver the Notes with respect to which such election is made to the Paying Agent at its address set forth below by the sixth-to-last Business Day before the mandatory tender date (or on the first Business Day of any Commercial Paper Rate Period which is shorter than six Business Days) accompanied by an instrument executed by the owner (1) directing the Paying Agent not to provide for the purchase of such Notes (or the portion thereof specified therein) on the mandatory tender date, (2) agreeing not to sell such Notes or portion thereof prior to the mandatory tender date, (3) agreeing not to exercise any tender applicable to such Notes prior to the mandatory tender dates, (4) acknowledging that such waiver is irrevocable (5) when applicable, acknowledging that a current right to tender the Notes will not be available after the mandatory tender date, and (6) providing such owner's telephone number and telecopy number, if available.

If the Notes are subject to mandatory tender due to a change in the Interest Rate Determination Method to a Commercial Paper Rate:

(1) the election must also direct the Paying Agent not to provide for the purchase of such Notes for any subsequent Commercial Paper Rate Period established between the date of such election and the effective date of change; and

(2) if the Remarketing Agent notifies the Paying Agent that the Notes are to be sold on the condition that the Noteholder designates an agent to hold such Notes on the owner's behalf for as long as the Notes bear interest at a Commercial Paper Rate, then the election must contain a direction by the Noteholder to deliver such Notes to such agent on the effective date of the change. Any such election to retain Notes shall be irrevocable and any right to tender such Note at the option of the owner thereof shall not be exercisable by such owner once the election has been made. Any such election to retain shall bind any subsequent owner of such Note or any Note delivered in substitution therefor. In addition, the failure by the owner timely to make any such election to retain Notes shall be binding on any subsequent owner of such Note or any Note delivered in substitution therefor.

Notwithstanding the foregoing, (1) no election to retain a Note subject to mandatory tender may be made with respect to any Note, and any such election that may have been made may be rendered void, if the City has directed that such Note be purchased for cancellation pursuant to the Indenture and (2) any election to retain a Note shall be rendered void, and such Note shall be tendered on the first day of any proposed Fixed Rate Period for which the change in the Interest Rate Determination Method to a Fixed Rate does not become effective.

Any Note received by the Paying Agent pursuant to an election to retain shall be held in safekeeping for its owner and a new Note shall be delivered to such owner (or his agent) on the mandatory tender date.

(c) **Payment of Purchase Price.** The purchase price for a Note tendered for purchase will be paid in immediately available funds by the close of business on the date of purchase. In order to receive such purchase price, this Note must be physically delivered to the Paying Agent properly endorsed for transfer. This Note must be accompanied by an instrument of transfer executed in blank by the Noteholder and with the signature of such Noteholder guaranteed by a bank, trust company or member firm of the New York Stock Exchange, Incorporated. The Paying Agent may refuse to accept delivery of this Note if a proper instrument of transfer is not provided.

(d) **Delivery Addresses; Additional Delivery Requirements.** Notices in respect of tenders and Notes tendered must be delivered as follows:

Notices To  
Remarketing Agent:

Notes And Notices  
To Paying Agent:

These addresses may be changed by notice mailed by first class mail to the Noteholders at their registered addresses.

(e) Effect of Redemption or Mandatory Tender. Notes tendered for purchase on a date after a call for redemption or before a mandatory tender date but before the redemption date or mandatory tender date shall be purchased pursuant to the tender.

8. Redemptions. All redemptions will be made in funds immediately available on the redemption date and will be at a redemption price of 100% of the principal amount of the Notes being redeemed plus interest accrued to the redemption, if any.

(a) Optional Redemption. The Notes are not subject to optional redemption during any Commercial Paper Rate Period or any Fixed Rate Period.

(b) Mandatory Redemption for Failure to Reinstate the Letter of Credit or for an Event of Default under the Reimbursement Agreement. All Notes shall be subject to mandatory redemption by the City at the principal amounts thereof and accrued interest to the date of redemption in the event that the Paying Agent receives notice from the Bank that the Letter of Credit in respect of such Notes will not be reinstated in accordance with the provisions of the Reimbursement Agreement and the Letter of Credit, or if the Trustee and the Paying Agent receive notice from the Bank that an Event of Default has occurred under the Reimbursement Agreement.

(c) Notice of Redemption. The Paying Agent is required to give notice by first-class mail of mandatory redemption described in the preceding paragraph to the owners of the Notes to be redeemed (other than Notes registered to "Bearer") and to publish such notice at least once in a newspaper or financial journal of general circulation in the City of New York, New York with respect to Notes registered to "Bearer", not less than 5 days nor more than 10 days after the receipt by the Paying Agent of the notice from the Bank described in the preceding paragraph. Failure to give any required notice by mail of mandatory redemption

of any Notes will not affect the validity of the call for redemption of such Notes. Any notice mailed as provided in this paragraph will be conclusively presumed to have been given whether or not actually received by the addressee.

(d) Effect of Notice of Redemption. When notice of redemption is given as required, Notes called for redemption become due and payable on the redemption date at the applicable redemption price; in such case when funds are deposited with the Paying Agent sufficient for redemption, interest on the Notes to be redeemed ceased to accrue as of the date of redemption.

9. Denominations; Transfer; Exchange. The Notes are in registered form without coupons in denominations of \$100,000 or any integral multiple of \$100,000, except that when interest is payable at a Fixed Rate Notes may be in denominations of \$5,000 or integral multiples of \$5,000. A holder may transfer or exchange Notes in accordance with the Indenture. The Registrar may change Notes in accordance with the Indenture. The Registrar may require a holder, among other things, to furnish appropriate endorsements and transfer documents and to pay any taxes and fees required by law or permitted by the Indenture. The Notes may be exchanged at the principal office of the Registrar upon the terms set forth in the Indenture.

10. Persons Deemed Owners. The registered holder of this Note may be treated as the owner of it for all purposes.

11. Unclaimed Money. If money for the payment of principal, interest or purchase price remains unclaimed for two years, the Paying Agent will, upon the request of the City and with the consent of the Bank, pay the money to or for the account of the City. After that, holders entitled to the money must look only to the City and not to the Trustee, Paying Agent or the Bank for payment unless an abandoned property law designates another person.

12. Amendment and Supplement, Waiver. Subject to certain exceptions, the Indenture may be amended or supplemented, with the consent of the holders of 60% in aggregate principal amount of the Notes. Without the consent of any Noteholder, the City may amend or supplement the Indenture as described in the Indenture, to cure any ambiguity, omission, defect or inconsistency, to provide for uncertificated Notes in addition to or in place of certificated Notes, or to make any change that does not materially adversely affect the rights of any Noteholder.

13. Defaults and Remedies. The Indenture provides that the occurrences of certain events constitute Events of Default. If certain Events of Default occur, the Trustee may, and at the written request of the holders of at least 51% in principal amount of the Notes shall, declare the principal of all the Notes to be due and payable immediately. An Event of Default and its consequences may be waived as provided in the Indenture. Noteholders may not enforce the Indenture or the Notes except as provided in the Indenture. The Trustee may refuse to enforce the Indenture or the Notes unless it receives indemnity satisfactory to it. Subject to certain limitations, holders of a majority in principal amount of the Notes may direct the Trustee in its exercise of any trust or power.

14. No Recourse Against Others. A member, official, officer, agent or employee, as such, of the City shall not have any liability for any obligations of the City under the Notes or the Indenture or for any claim based on such obligations or their creation. Each Noteholder by accepting a Note waives and releases all such liability. The waiver and release are part of the consideration for the issue of the Note.

15. Authentication. This Note shall not be valid until the Registrar signs the certificate of authentication on the other side of this Note.

16. Abbreviations. Customary abbreviations may be used in the name of a Noteholder or an assignee, such as TEN COM (= tenants in common), TEN ENT (= tenants by the entireties), JT TEN (= joint tenants with right of survivorship and not as tenants in common), CUST (= Custodian), and U/G/M/A (= Uniform Gifts to Minors Act).

[Form Of Assignment]

I or we assign and transfer to

Insert social security or other identifying number of assignee

[ \_\_\_\_\_ ]

[ \_\_\_\_\_ ] \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

(Print or type name, address and zip code of assignee)

this Note and irrevocably appoint \_\_\_\_\_ agent to transfer this Note on the books of the City. The agent may substitute another to act for him.



Dated: \_\_\_\_\_

Signed: \_\_\_\_\_  
(Sign exactly as name appears on the other side of this Note)

Signature guaranteed: \_\_\_\_\_

*Exhibit "B".**1989 -- 1990 Equipment Note.*

Department/Item	Amount
<b>Chicago Public Library</b>	
a. Bookstock	\$5,000,000
<b>City Clerk</b>	
a. Computer Equipment	\$ 150,000
<b>Comptroller's Office</b>	
a. Payroll System Hardware	\$ 306,000
b. Computer Equipment	<u>173,000</u>
	\$ 479,000
<b>Fire Department</b>	
a. Phase II-EMS/CAD System	\$ 990,000
b. 18 Type II Class I Ambulances Miscellaneous Equipment	<u>3,619,000</u>
	\$ 4,609,000

Department/Item	Amount
<b>General Services</b>	
a. V.M.S. (Vehicle Management System)	\$ 847,000
b. Vehicles and Equipment	<u>501,000</u>
	<b>\$1,348,000</b>
<b>Department of Buildings</b>	
a. Computer Equipment	\$568,000
<b>Management &amp; Information Systems</b>	
a. Equipment for Mainframe Upgrade	\$1,577,000
Communication Controller	<u>380,000</u>
	<b>\$1,957,000</b>
<b>Public Works</b>	
a. 1 Stake Truck	\$20,000
<b>Police Department</b>	
a. 370 Marked Squad Cars	
164 Unmarked Squad Cars	
475 Portable Radios	
28 Transmitters	
Vehicles and other Equipment	<b>\$9,148,000</b>
b. Computer Equipment	<u>2,359,000</u>
	<b>\$11,507,000</b>

Department/Item	Amount
<b>Streets and Sanitation</b>	
a. Sanitation -- Refuse Collection Division	
SuperCart Program	\$ 4,040,000
60 Refuse Trucks	5,940,000
45 Salt Spreaders	<u>3,825,000</u>
	13,805,000
b. Vehicles and Equipment -- All Bureaus	3,907,000
c. Forestry	
20 Aerial Tower Trucks and 30 Chipper Units	<u>2,000,000</u>
	\$19,712,000
<b>City Treasurer</b>	
a. Computer Equipment	\$ 300,000
<b>City Council</b>	
a. Equipment for the City Council	\$100,000
	<u>\$45,750,000</u>
TOTAL:	

**Action Deferred -- ISSUANCE OF GENERAL OBLIGATION  
EQUIPMENT TENDER NOTES, SERIES 1990A AND B.**

The Committee on Finance submitted the following report which was, on motion of Alderman Burke and Alderman Huels, *Deferred* and ordered published:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the issuance of General Obligation Tender Notes, Series 1990A and B, of the City of Chicago, in an amount not to exceed \$366,000,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,  
*Chairman.*

The following is said proposed ordinance transmitted with the foregoing committee report:

WHEREAS, The City of Chicago (the "City") is a body politic and corporate under the laws of the State of Illinois and a home rule unit under Article VII of the Illinois Constitution of 1970; and

WHEREAS, The City has determined that it is desirable and in the public interest of the City to issue notes of the City for the following purposes: (i) to finance current cash requirements of the City; and (ii) to provide funds to pay amounts appropriated for specific purposes by the City for the year 1990; and

WHEREAS, It is necessary for the City to issue its Notes for the purposes hereinafter provided, such borrowing being for a proper public purpose and in the public interest, and the City by virtue of its Constitutional home rule powers and all laws applicable thereto, has the power to issue such Notes; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Finding. The City Council, after a hearing heretofore held on this Ordinance by the Committee on Finance of the City Council (the "Finance Committee"), and in accordance with the findings and recommendations of the Finance Committee, hereby finds that all of the recitals contained in the preamble to this Ordinance are full, true and correct and does incorporate them into this Ordinance by this reference.

SECTION 2. Definitions. The terms defined in the form of Trust Indenture attached hereto as Exhibit A (the "Indenture") shall, for all purposes of this Ordinance, have the meanings therein specified, unless the context herein clearly requires otherwise.

SECTION 3. Authorization Of Notes.

(a) For the purpose of providing moneys for the purposes provided in the preamble hereof, it is hereby declared necessary that the City authorize and issue, and the City hereby authorizes and directs the issuance of, an issue or issues of Notes, entitled to the benefit, protection and security of this Ordinance and the Indenture, in an aggregate principal amount determined as provided hereunder, payable as to principal and interest from the sources indicated in Section 3(d) of this Ordinance. The Notes shall be designated by the title "City of Chicago General Obligation Tender Notes, Series 1990" (the "Notes"). The Notes shall be dated, bear interest at such rate or rates (whether fixed to maturity or variable) not to exceed 12% per annum, mature, be subject to payment, redemption and purchase, be of the form and be secured as provided in the Indenture.

(b) The Notes shall be issued in various series (each a "Series") in the amounts and for the purposes as follows:

(i) Series 1990A (the "Series 1990A Notes"), in the principal amount at any one time outstanding of not to exceed \$100,000,000, maturing not later than December 31, 1990, for the purpose of financing the current cash flow requirements of the City; and

(ii) Series 1990B (the "Series 1990B Notes"), maturing not later than October 31, 1991, for the purpose of providing funds to pay amounts appropriated for various purposes for the year 1990, which Series 1990B Notes shall be issued for the various fund purposes and in the maximum principal amounts as follows:

Fund	Principal Amount
Corporate	\$159,762,000
Chicago Public Library (Maintenance and Operation)	38,874,000
City Relief (General Assistance)	20,613,000
Judgment	43,016,000
Chicago Public Library (Building and Sites)	4,533,000
	<hr/>
	\$266,798,000

and

(iii) Such additional Series as are authorized from time to time by ordinance of the City Council.

(c) Solely to permit the various Notes of any Series issued hereunder to have varying interest rate determination methods, any Notes issued hereunder may be issued and sold as one or more sub-series, each of which shall be (A) in the principal amount of not less than \$10,000,000, (B) deemed to be a "Series" under this Ordinance and the Indenture only for establishing and maintaining an interest rate determination method for such Notes and (C) identified by a number following the Series designation from 1 upward (i.e. Series 1990 \_\_\_-1, et cetera).

(d) The Notes and the obligation to reimburse the Bank for the payment of drawings to pay principal of and interest on the Notes shall be a direct and general obligation of the City for the payment of which, both principal and interest, the City pledges its full faith, credit and resources. Principal of and interest on the Notes and such payments to the Bank shall be payable from any moneys, revenues, receipts, income, assets or funds of the City legally available for such purposes and there are hereby appropriated all such moneys, revenues, receipts, income, assets or funds as may be necessary for such purposes.

(e) The City shall promptly pay or cause to be paid the principal of and interest on each Note issued pursuant to this Ordinance and the Indenture at the place, at the time and in the manner provided in the Indenture and in the Notes to the true intent and meaning thereof.

(f) Notes shall not be issued by the City pursuant to this Ordinance prior to the adoption by the City Council of the City of (a) the Annual Appropriation Ordinance of the City for the year 1990, and (b) the ordinance providing for the levy of taxes for corporate purposes for the City for the year 1990.

**SECTION 4. Proceeds of the Notes.** The proceeds from the sale of the Notes shall be used as follows:

(a) From the proceeds of the Series 1990A Notes a sum sufficient shall be used to finance the current cash requirements of the City.

(b) The proceeds of the Series 1990B Notes shall be deposited in the Corporate Fund, Chicago Public Library (Maintenance and Operation) Fund, City Relief (General Assistance) Fund, Judgment Fund and Chicago Public Library (Building and Sites) Fund as designated by the Comptroller in his notification of sale to the City Council described in Section 7(b) hereof, and shall be used for the purpose of paying amounts appropriated for such respective funds for the year 1990.

**SECTION 5. Tax Levy For Reimbursement of the Bank for Drawings to Pay the Series 1990A Notes or for the Payment of the Series 1990A Notes.** Unless the Comptroller shall determine on or before December 1, 1990, that sufficient funds are legally available and will be used (a) to reimburse any Bank appointed pursuant to the provisions of Section 10 hereof on the maturity date of the Series 1990A Notes, for a drawing or drawings under the Letter of Credit issued by such Bank to pay the principal of and interest on the Series 1990A Notes, or (b) to pay the principal of and interest on the Series 1990A Notes, a tax levy ordinance shall be adopted by the City Council and a certified copy thereof filed with the County Clerks of Cook and Du Page Counties, Illinois, and a certified copy thereof mailed to the Bank, on or before the maturity date of the Series 1990A Notes, such ordinance to levy an amount sufficient to reimburse the Bank pursuant to the terms of the related Reimbursement Agreement on or before December 31, 1991 or to pay the principal of and interest on the Series 1990A Notes if (i) the Bank has failed to honor a proper draw under the Letter of Credit, or (ii) the Series 1990A Notes bear interest at a fixed rate to maturity and are not secured by a Letter of Credit. If such reimbursement obligation or payment of principal of and interest on the Series 1990A Notes is thereafter paid from any other funds or revenues of the City prior to the extension date for such levy, such taxes so levied shall be abated. The City Treasurer is hereby ordered and directed to deposit the proceeds of any taxes so levied pursuant to this Section 5 into the Series 1990A Notes Account of the Note Fund.

**SECTION 6. Tax Levy for Reimbursement of the Bank for Drawings to Pay the Series 1990B Notes or for the Payment of the Series 1990B Notes.** Unless the Comptroller shall determine on or before October 1, 1991, that sufficient funds are legally available and will be used (a) to reimburse any Bank appointed pursuant to Section 10 hereof on the maturity date of the Series 1990B Notes for a drawing or drawings under the Letter of Credit issued by such Bank to pay the principal of and interest on the Series 1990B Notes or (b) to pay the principal of and interest on the Series 1990B Notes, a tax levy ordinance shall be adopted by the City Council and a certified copy thereof mailed to the Bank, on or before the maturity date of the Series 1990B Notes, such ordinance to levy an amount sufficient to reimburse the Bank pursuant to the terms of the related Reimbursement Agreement on or before October 31, 1992, or to pay the principal of and interest on the Series 1990B Notes if (i) the Bank has failed to honor a proper draw under the Letter of Credit, or (ii) the Series 1990B Notes bear interest at a fixed rate to maturity and are not secured by a Letter of Credit. If such reimbursement obligation or payment of principal of and interest on the Series 1990B Notes is thereafter paid from any other funds or revenues of the City prior to the extension date for such levy, such taxes so levied shall be abated. The City Treasurer is hereby ordered and directed to deposit the proceeds of any taxes so levied pursuant to this Section 6 into the Series 1990B Notes Account of the Note Fund.

**SECTION 7. Sale And Delivery Of The Notes.**

(a) Each Series of Notes shall be sold and delivered to a group of underwriters led by First Chicago Capital Markets, Incorporated to be selected by the Comptroller (the "Underwriters"), subject to the terms and conditions of a contract of purchase related thereto. The Mayor or the Comptroller is hereby authorized to execute on behalf of the

City, with the approval of the Chairman of the Committee on Finance of the City Council, one or more contracts of purchase in substantially the form previously used for similar financings of the City with appropriate revisions to reflect the terms and provisions of the Notes and such other revisions in text as the Comptroller shall determine are necessary or desirable in connection with the sale of the Notes. The compensation paid to the Underwriters in connection with any sale of Notes shall not exceed .50% of the principal amount of the Notes being sold. All or a portion of each Series of Notes may be sold separately or in combination with any other Series of Notes from time to time in accordance with the following paragraph. In connection with the offering and delivery of the Notes at separate times, the Mayor or the Comptroller is authorized to enter into any additional agreements comparable to any agreement authorized hereunder and described in the Indenture and to deliver any certificates required of the City in connection with such separate sale.

(b) Subsequent to the sale of any Notes, the Comptroller shall file in the Office of the City Clerk a notification of sale directed to the City Council setting forth (i) the aggregate principal amount of Notes sold of each Series, (ii) the initial interest rate determination method or methods for such Notes and the initial interest rates determined within each such interest rate determination method, (iii) the compensation paid to the Underwriters in connection with such sale and (iv) with respect to any sale of Series 1990B Notes, the principal amounts of such Series 1990B Notes which were sold for each of the respective purposes set forth in Section 3(b)(ii) hereof. An executed copy of the Indenture providing for the issuance of the Notes which are the subject of such notification of sale shall be attached thereto.

(c) In connection with any sale of Notes, the Mayor or the Comptroller are hereby authorized to execute and deliver, and the Underwriters are hereby authorized to use and distribute, such disclosure documents as they shall deem appropriate on behalf of the City, which disclosure documents shall be in substantially the forms previously used for similar financings of the City with appropriate revisions to reflect the terms and provisions of the Notes and to accurately describe the current condition of the City and the parties to the financing.

(d) The Registrar shall be authorized to authenticate and deliver each Series of Notes at the initial delivery of such Series upon telephonic authorization, to be confirmed in writing, from the Comptroller evidencing that all conditions precedent to the issuance of such Notes have been satisfied.

**SECTION 8. Appointment of Trustee, Registrar and Paying Agent; Authorization of Indenture.** The City hereby authorizes the Comptroller to appoint the Trustee, the Registrar and the Paying Agent for the purposes and upon the express terms and conditions set forth in the Indenture. The acceptance of the Trustee and the Paying Agent shall be evidenced by its execution of the Indenture. The acceptance of the Registrar shall be evidenced by its execution of an acceptance of such duties. The Mayor or the Comptroller is hereby authorized to execute an Indenture in connection with the issuance of the Notes or any Series of Notes, each such Indenture to be in substantially the form of Exhibit "A" attached hereto, but with such revisions in text as the Comptroller shall determine are necessary or desirable in connection with the sale of any such Notes. The final form of each such Indenture shall be executed on behalf of the City by the Mayor or



the Comptroller, under the seal of the City, affixed and attested by the City Clerk or Deputy City Clerk.

**SECTION 9. Remarketing Agent.** The City hereby authorizes the Comptroller to appoint the Remarketing Agent and to execute and deliver a Remarketing Agreement in connection with the issuance of the Notes or any Series of Notes. The annual fee paid to any Remarketing Agent pursuant to any Remarketing Agreement shall not exceed .25% of the average principal amount of Notes covered by such Remarketing Agreement outstanding during such annual period.

**SECTION 10. The Bank.** The City hereby authorizes the Comptroller to obtain a Letter of Credit for any Series of Notes if determined by the Comptroller to be desirable in connection with the marketing and remarketing of the Notes; provided, however, that any Series of Notes bearing interest at other than a fixed rate to maturity shall be secured by a Letter of Credit. The Mayor or the Comptroller is hereby further authorized to (i) appoint the Bank to issue such Letter of Credit; (ii) approve, execute and deliver a Reimbursement Agreement relating to any Notes so secured in substantially the form previously used for similar financings of the City with appropriate revisions to reflect the terms and provisions of the Notes and such other revisions in text as the Comptroller shall determine are necessary or desirable in connection with the sale of the Notes; and (iii) execute and deliver a Letter of Credit Note in substantially the form previously used for similar financings of the City with appropriate revisions to reflect the terms and provisions of the Notes and such other revisions in text as the Comptroller shall determine are necessary or desirable in connection with the sale of the Notes in connection with the execution and delivery of any such Reimbursement Agreement. The annual fee paid to any Bank for the provision of a Letter of Credit shall not exceed .25% of the amount available to be drawn under such Letter of Credit.

Any Letter of Credit Note shall be a direct and general obligation of the City for the payment of which, both principal and interest, the City pledges its full faith, credit and resources. The Letter of Credit Note shall be payable, both principal and interest, from any moneys, revenues, receipts, income, assets or funds of the City legally available for such purpose. Any Letter of Credit Note shall bear interest at a rate not exceeding 18% per annum.

In appointing the Bank pursuant to this Section 10, the Comptroller must select a banking corporation or association that will cause the Notes to bear one of the two highest short-term ratings available from Moody's and S. & P., or one of them in the event that the Notes are not to be rated by both.

**SECTION 11. Note Insurance.** The Comptroller is hereby authorized to obtain a policy of note insurance if it is determined by him to be desirable in connection with the marketing and remarketing of any Series of Notes.

**SECTION 12. Appropriations.** The City shall appropriate amounts sufficient to (a) reimburse any Bank appointed pursuant to the provisions of Section 10 hereof at the times and in the amounts as provided in the related Reimbursement Agreement, (b) pay the principal of and interest on the Notes if the Bank has failed to honor a proper draw under the Letter of Credit or the Notes bear interest at a fixed rate to maturity and no Bank has

been so appointed, and (c) pay the fees and expenses of the Trustee, Paying Agent, Remarketing Agent and Registrar in a timely manner, and the City hereby covenants to take timely action as required by law to carry out the provisions of this section, but, if for any such year it fails to do so, this Ordinance shall constitute a continuing appropriation ordinance of such amounts without any further action on the part of the City Council.

In the event that proceeds of the taxes levied or to be levied hereunder are not available in time to make any payments when due under the Notes or any related Reimbursement Agreement, then the Comptroller and the Treasurer of the City are hereby directed to make such payments in accordance with the Notes or such Reimbursement Agreement from any other moneys, revenues, receipts, income, assets or funds of the City that are legally available for that purpose in advance of the collection of the taxes and when the proceeds of such taxes are received such other funds shall be replenished, all to the end that the credit of the City may be preserved by the prompt payment of its obligation under the Notes, the Reimbursement Agreement and the related Letter of Credit Note as the same become due.

**SECTION 13. Additional Authorization.** The Mayor, the Comptroller, the City Treasurer, the City Clerk and the Deputy City Clerk are hereby authorized to execute such other documents and perform such other acts as may be necessary or desirable in connection with the sale of the Notes.

**SECTION 14. Repealer.** To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of the City of Chicago, or part thereof, is in conflict with the provisions of this Ordinance, the provisions of this Ordinance shall be controlling. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this Ordinance.

**SECTION 15. Publication.** This Ordinance shall be published by the City Clerk, by causing to be printed in special pamphlet form at least 100 copies hereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this Ordinance.

**SECTION 16. Effective Date.** This Ordinance shall be in full force and effect from and after its adoption, approved by the Mayor and publication.

Exhibit "A" attached to this ordinance reads as follows:

*Exhibit "A".*

---

---

City Of Chicago, Illinois

---

As Trustee

And

---

As Paying Agent

---

Trust Indenture

Dated As Of January 1, 1990

---

Securing

General Obligation Tender Notes

Series 1990A And B.

---

---

This Trust Indenture dated as of January 1, 1990 between the City of Chicago, Illinois (the "City"), a municipal corporation and home rule unit organized and existing under the laws of Illinois, located in Cook and Du Page Counties, Illinois and \_\_\_\_\_, a national banking association, having its principal corporate trust office in Chicago, Illinois, as trustee (said corporation, and any successor or successors as trustee hereunder, being herein referred to as the "Trustee") and \_\_\_\_\_, as paying agent (said corporation, and any successor or successors as paying agent hereunder, being herein referred to as "Paying Agent").

*Witnesseth:*

Whereas, By virtue of Article VII of the Illinois Constitution of 1970 and pursuant to an ordinance duly adopted by the City Council of the City on \_\_\_\_\_, 1990, the City is authorized to enter into this Indenture and to do or cause to be done all the acts and things herein provided or required to be done; and

Whereas, The execution and delivery of this Indenture have been in all respects duly and validly authorized by the City Council; and

Whereas, In order to provide the funds needed to (i) finance current cash requirements of the City; and (ii) provide funds to pay amounts appropriated for specific purposes by the City for the year 1990, the City has duly authorized the issuance and sale of its General Obligation Tender Notes, Series 1990A and B (the "Notes"); and

Whereas, In furtherance thereof, the City and First Chicago Capital Markets, Incorporated (the "Remarketing Agent") have entered into a Remarketing Agreement, dated as of January 1, 1990 (the "Remarketing Agreement"), pursuant to which the Remarketing Agent will arrange for the purchase of Notes tendered for purchase by Noteholders and attempt to remarket said tendered Notes on behalf of the City; and

Whereas, When the Paying Agent is performing its duties as tender agent hereunder with regard to a purchase of Notes, the Paying Agent shall perform such duties as tender agent as the agent of the Noteholders; and

Whereas, The Notes are to be additionally entitled to the benefits of an irrevocable Letter of Credit issued to the Paying Agent (the "Letter of Credit") by \_\_\_\_\_ acting through its Chicago Branch (in such capacity herein referred to as the "Bank"), for the account of the City, pursuant to the terms hereof and the Reimbursement Agreement dated as of January 1, 1990 (the "Reimbursement Agreement"), between the Bank and the City; and

Whereas, Original executed copies of the Reimbursement Agreement and the Remarketing Agreement have been delivered to and are on file in the Trustee's office and an original executed Letter of Credit has been delivered to and is on file in the Paying's Agent office; and

Whereas, The execution and delivery of the Notes and of this Indenture have in all respects been duly authorized and all things necessary to make such Notes, when executed by the City and authenticated by the Trustee or the Paying Agent, the valid and binding legal obligations of the City and to make this Indenture a valid and binding agreement, have been done.

Now, Therefore, This Indenture Witnesseth, that to secure all Notes issued and Outstanding under this Indenture, the payment of the principal or redemption price thereof and interest thereon, the rights of the Noteholders and the performance and observance of all of the covenants contained in the Notes and herein, and for and in consideration of the mutual covenants herein contained and of the purchase and acceptance of the Notes by the Noteholders, from time to time, and of the acceptance by the Trustee of the trusts hereby created, and of the acceptance by the Paying Agent of the duties hereby imposed upon the Paying Agent, and intending to be legally bound hereby, the City does hereby sell, assign, transfer, set over and pledge unto the Trustee, its successors in trust and its assigns forever, and grant to the Trustee, its successors in trust and its assigns forever a security interest in any moneys, revenues, receipts, income, assets or funds of the City legally available for such purposes, all to the extent provided in this Indenture.

This Trust Indenture Further Witnesseth, that to provide for the security of the obligations of the City arising under the Reimbursement Agreement (as hereinafter defined) the City does hereby sell, assign, transfer, set over and pledge unto the Trustee, its successors in trust and its assigns, for the benefit of the Bank, a security interest in any moneys, revenues, receipts, income, assets or funds of the City legally available for such purposes, all to the extent provided in this Indenture.

To Have And To Hold the same and any other revenues, property, contracts or contract rights, chattel paper, instruments, general intangibles or other rights and the proceeds thereof, which may, by delivery, assignment or otherwise, be subject to the lien and security interest created by this Indenture.

In Trust Nevertheless, first, for the equal and ratable benefit and security of all present and future Noteholders of Notes issued and to be issued under this Indenture, without preference, priority or distinction (except as otherwise specifically provided herein) of any one Note over any other Note and thereafter for the benefit of the Bank.

Provided, However, that if the City, its successors or assigns, shall well and truly pay, or cause to be paid, the principal of, and premium, if any, and interest on the Notes due or to become due thereon, at the times and in the manner set forth in the Notes according to the true intent and meaning thereof, and shall cause the payments to be made on the Notes as required under Article II hereof, or shall provide, as permitted hereby, for the payment thereof by depositing with the Trustee the entire amount due or to become due thereon, and shall well and truly cause to be kept, performed, and observed all of its covenants and conditions pursuant to the terms of this Indenture, and shall pay or cause to be paid to the Trustee all sums of money due or to become due to it in accordance with the terms and provisions hereof and shall pay or cause to be paid the obligations under the Reimbursement Agreement and cause the Trustee to surrender the Letter of Credit to the Bank, then upon the final payment thereof this Indenture and the rights hereby granted

shall cease, determine, and be void; otherwise this Indenture shall remain in full force and effect.

*Article I.*

*Definitions.*

Section 1.01. Definitions.

The terms defined in this section shall, for all purposes of this Indenture, have the meanings herein specified, unless the context clearly requires otherwise:

"Alternate Letter of Credit" means an irrevocable letter, or letters, of credit delivered in accordance with Section 5.05(g) hereof. Any Alternate Letter of Credit shall be an irrevocable letter of credit, other than the Letter of Credit issued by the Bank and delivered to the Paying Agent concurrently with the original issuance of the Notes, issued by a commercial bank, the terms of which shall in all material respects be the same as the Letter of Credit, except as to identity of the Bank. Any Alternate Letter of Credit shall expire not earlier than the Letter of Credit being replaced thereby. On or prior to the date of the delivery of an Alternate Letter of Credit to the Paying Agent, the City shall have obtained (i) written evidence from Moody's, if the Notes are rated by Moody's, and S. & P., if the Notes are rated by S. & P., in each case to the effect that such rating agency has reviewed the proposed Alternate Letter of Credit and that the substitution of the proposed Alternate Letter of Credit for the Letter of Credit will not, by itself, result in a reduction or withdrawal of its ratings on the Notes from those which then prevail, and (ii) an opinion of counsel to the issuer of the Alternate Letter of Credit to the effect that the Alternate Letter of Credit is a valid and binding obligation of such Bank. The Paying Agent may conclusively rely upon a certificate of the Comptroller that the Alternate Letter of Credit is in conformity with the requirements of this Indenture.

"Authorized Denominations" means the denomination or denominations of the Notes as authorized from time to time pursuant to Section 2.06(b) hereof.

"Bank" means, initially, \_\_\_\_\_ acting through its Chicago Branch in its capacity as issuer of the Letter of Credit, its successors in such capacity and its assigns and, if an Alternate Letter of Credit has been issued in accordance with Section 5.05(g) hereof, "Bank" shall mean the issuer of such Letter of Credit or Alternate Letter of Credit in its capacity issuing such Letter of Credit or Alternate Letter of Credit, its successors in such capacity and its assigns. "Principal Office" of the Bank shall mean the principal office of its Chicago Branch.

"Bond Counsel" means the firm of nationally recognized bond counsel designated by the duly designated Corporation Counsel of the City.

"Business Day" means any day of the year on which banks located in the City, or cities, respectively, in which are located the Principal Offices of the Trustee, the Paying Agent, the Remarketing Agent and the Bank are not required or authorized to remain closed and on which The New York Stock Exchange, Incorporated is not closed.

"City" means the City of Chicago, Illinois.

"City Council" means the governing body of the City as from time to time constituted.

"Commercial Paper Rate" means, with respect to any Note, the interest rate for such Notes set under Section 2.02(b).

"Commercial Paper Rate Period" means, with respect to any Note, a period (which may be from 1 day to 180 days) determined as provided in Section 2.02(b).

"Comptroller" means the duly designated Comptroller or Deputy Comptroller of the City and any person at the time designated to act on behalf of the Comptroller by written certificate furnished by the duly designated Comptroller to the Trustee, the Paying Agent, the Remarketing Agent and the Bank and filed with the City Clerk of the City. Such certificate may designate one or more alternates.

"Custody Account" means that account established on behalf of the Bank with the Paying Agent into which Account shall be deposited certain Notes as provided in Article V hereof.

"Daily Rate" means an interest rate on the Notes set under Section 2.02(a).

"Determination Date" is defined in Section 2.02(c).

"Event of Default" means any of the events stated in Section 7.01(a) hereof.

"Fixed Rate" means an interest rate on the Notes set under Section 2.02(c).

"Fixed Rate Period" is defined in Section 2.02(c).

"Indenture" means this Trust Indenture as amended or supplemented at the time in question.

"Interest Payment Date" is defined in the form of Note attached hereto as (Sub)Exhibit A.

"Interest Period" is defined in the form of Note attached hereto as (Sub)Exhibit A.

"Interest Rate" means the rate or rates established from time to time for the Notes pursuant to Section 2.02 hereof.

"Interest Rate Determination Method" means the method pursuant to which the Interest Rate is determined from time to time. An Interest Rate Determination Method may be for a Daily Rate, a Commercial Paper Rate or a Fixed Rate.

"Letter of Credit" means the irrevocable letter or letters of credit issued by the Bank contemporaneously with the original issuance of the Notes or any Series of Notes, except that upon the issuance and delivery of an Alternate Letter of Credit in accordance with Section 5.05(g) hereof, "Letter of Credit" means such Alternate Letter of Credit. Each Series of Notes may be secured by a different Letter of Credit issued by the Bank or by a Letter of Credit issued by a different Bank, all as designated by the City pursuant to the terms of this Indenture. Any reference to Letter of Credit herein shall be deemed to refer to the Letter of Credit related to such Series of Notes, unless the context shall clearly indicate otherwise. The Paying Agent may conclusively rely upon a certificate of the Comptroller that the Letter of Credit is in conformity with the requirements of this Indenture.

"Letter of Credit Note" means a note issued pursuant to a Reimbursement Agreement.

"Moody's" means Moody's Investors Service, Incorporated, a corporation organized and existing under the laws of the State of Delaware, its successors and their assigns, and, if such corporation shall be dissolved or liquidated or shall no longer perform the functions of a securities rating agency, "Moody's" shall be deemed to refer to any other nationally recognized securities rating agency designated by the City in its place by notice to the Trustee, the Paying Agent and the Remarketing Agent.

"Notes" means the Notes issued pursuant to this Indenture, as more fully described in Article II hereof.

"Note Fund" means the fund created by Section 5.01 hereof.

"Noteholder" means the person in whose name any Note is registered. The Trustee, the Paying Agent, the Remarketing Agent and the Bank may be Noteholders.

"Notice by Mail" or "notice" of any action or condition "by Mail" means a written notice meeting the requirements of this Indenture mailed by first class mail to the Noteholders, at the addresses shown in the registration books maintained pursuant to Section 2.10 hereof.

"Notice by Publication" or "notice" of any action or condition "by Publication" means publication of the applicable notice at least once in a newspaper or financial journal of general circulation in the City of New York, New York.

"Ordinance" means the ordinance adopted by the City Council of the City on \_\_\_\_\_, 1990, authorizing the issuance of a principal amount of not to exceed \$100,000,000 General Obligation Tender Notes, Series 1990A and a principal amount of not to exceed \$266,848,000 General Obligation Tender Notes, Series 1990B of the City, pursuant to which this Indenture is being executed and delivered.

"Opinion of Bond Counsel" means a written opinion of Bond Counsel.

"Outstanding", when used in reference to the Notes, means, at any particular date, the aggregate of all Notes authenticated and delivered under this Indenture except:



(a) those cancelled at or prior to such date or delivered to or acquired by the Trustee or the Registrar at or prior to such date for cancellation;

(b) those matured or redeemed Notes which have not been presented for payment in accordance with the provisions of this Indenture; and

(c) those in lieu of or in exchange or substitution for which other Notes shall have been authenticated and delivered pursuant to this Indenture.

"Paying Agent" means, initially, \_\_\_\_\_, New York, New York, or any other successor paying agent appointed in accordance with Section 8.20 hereof. If the Trustee is the Paying Agent, "Principal Office" of the Paying Agent means the principal corporate trust office of the Trustee. If the Trustee is not the Paying Agent, then "Principal Office" shall mean the address given by the Paying Agent in writing to the City, the Trustee, the Bank and the Remarketing Agent.

"Principal Office" means, (i) with respect to the Bank, the Paying Agent, the Remarketing Agent and the Trustee, the Principal Offices described in the definitions of such terms and (ii) with respect to any other entity, the principal office of such entity designated in writing by such entity to the Trustee and the Paying Agent.

"Rating Agency" means Moody's or S. & P.

"Record Date" is defined in the form of Note attached hereto as (Sub)Exhibit A.

"Registrar" means the Paying Agent acting in the capacity of registrar under this Indenture, its successors and their assigns.

"Reimbursement Agreement" means the agreement or agreements between the City and the Bank, pursuant to which the related Letter of Credit is issued by the Bank and delivered to the Paying Agent, and initially shall mean the reimbursement agreement or agreements executed and delivered contemporaneously with the original issuance of the Notes or any Series of Notes, and any and all modifications, alterations, amendments and supplements thereto. Any reference to Reimbursement Agreement herein shall be deemed to refer to the Reimbursement Agreement related to the applicable Series of Notes, unless the context shall clearly indicate otherwise.

"Remarketing Agent" means, initially, First Chicago Capital Markets, Incorporated, or any other remarketing agent appointed in accordance with Section 8.28 hereof. "Principal Office" of the Remarketing Agent means the address given by the Remarketing Agent in writing to the City, the Trustee, the Paying Agent and the Bank.

"Remarketing Agreement" means the agreement or agreements among the City, the Paying Agent and the Remarketing Agent entered into pursuant to Section 8.28 of this Indenture, and any and all modifications, alterations, amendments and supplements thereto. Any reference to Remarketing Agreement herein shall be deemed to refer to the Remarketing Agreement related to the applicable Series of Notes, unless the context shall clearly indicate otherwise.

"Series" shall have the meaning assigned to such term in Section 2.01(b) hereof, as modified by Section 2.01(c) hereof.

"Series 1990A Notes" shall have the meaning assigned to such term in Section 2.01(b)(i) hereof.

"Series 1990B Notes" shall have the meaning assigned to such term in Section 2.01(b)(ii) hereof.

"Service Fund" means the fund created pursuant to Section 5.06 hereof, and held and administered by the Paying Agent.

"Short Term Rate" means a Daily or Commercial Paper Rate.

"State" means the State of Illinois.

"S. & P." means Standard & Poor's Corporation, a corporation organized and existing under the laws of the State of New York, its successors and their assigns, and, if such corporation shall be dissolved or liquidated or shall no longer perform the functions of a securities rating agency, "S. & P." shall be deemed to refer to any other nationally recognized securities rating agency designated by the City in its place by notice to the Trustee, the Paying Agent and the Remarketing Agent.

"Supplemental Indenture" means any indenture modifying, altering, amending, supplementing or confirming this Indenture for any purpose, in accordance with the terms hereof.

"Treasurer" shall mean the duly acting Treasurer of the City.

"Trustee" shall mean \_\_\_\_\_, as trustee under this Indenture, its successors in trust and their assigns. "Principal Office" of the Trustee shall mean the principal corporate trust office of the Trustee, which office at the date of this Indenture is located at \_\_\_\_\_, Suite \_\_\_\_\_, Chicago, Illinois \_\_\_\_\_.

#### Section 1.02 Construction.

This Indenture, except where the context by clear implication shall otherwise require, shall be construed and applied as follows:

- (a) Definitions include both singular and plural.
- (b) Pronouns include both singular and plural and cover all genders.

(c) Any percentage of Notes, for the purposes of this Indenture, shall be computed on the basis of the Notes Outstanding at the time the computation is made or is required to be made hereunder.

(d) Headings of sections herein are solely for the convenience of reference and do not constitute a part hereof and shall not affect the meaning, construction or effect hereof.

## *Article II.*

### *The Notes.*

#### Section 2.01 Authorization Of Notes.

(a) Upon the execution and delivery of this Indenture, the City shall execute the Notes and deliver them to the Registrar for authentication. At the direction of the City, the Registrar shall authenticate the Notes and deliver them to the purchasers thereof. The Notes shall be designated by the title "City of Chicago General Obligation Tender Notes, Series 1990" (the "Notes"). The Notes shall be dated as provided in Section 2.06(d) hereof.

(b) The Notes shall be issued in various series (each a "Series") as below designated, and shall be in the amounts, bearing interest at such rate or rates not to exceed 12% per annum, maturing and subject to prior redemption upon the terms and conditions as hereinafter set forth, and shall be for the purposes as follows:

(i) Series 1990A (the "Series 1990A Notes"), in the principal amount of \$100,000,000 bearing interest at such rate or rates not to exceed 12% per annum, shall mature on \_\_\_\_\_, 199\_\_\_\_, and shall be subject to prior redemption as hereinafter set forth, for the purpose of financing the current cash flow requirements of the City; and

(ii) Series 1990B (the "Series 1990B Notes"), in the principal amount of \$266,848,000 bearing interest at such rate or rates not to exceed 12% per annum, shall mature on \_\_\_\_\_, 1991, and shall be subject to prior redemption as hereinafter set forth, for the purpose of providing funds to pay amounts appropriated for Corporate Fund, Chicago Public Library (Maintenance and Operation) Fund, City Relief (General Assistance) Fund, Judgment Fund and Chicago Public Library (Building and Sites) Fund purposes for the year 1990.

(c) Each Note shall be a direct and general obligation of the City for the payment of which, both principal and interest, the City pledges its full faith, credit and resources. Each Note shall be payable, both principal and interest, from any moneys, revenues, receipts, income, assets or funds of the City legally available for such purpose.

(d) The City shall promptly cause to be paid the principal of and interest on each Note issued pursuant to this Indenture at the place, at the time and in the manner provided herein and in the Notes to the true intent and meaning thereof.

(e) The total principal amount of Notes that may be Outstanding under this Indenture is expressly limited to that authorized by Section 2.01(b) hereof.

#### Section 2.02 Interest Rate Determination Methods For The Notes.

(a) **Daily Rate.** When interest on any Series of the Notes is payable at a Daily Rate, the Comptroller will determine a Daily Rate, unless the Comptroller's direction pursuant to Section 2.03(a) requires the Remarketing Agent to make such determination, in which event the Remarketing Agent shall make such determination, as provided in this Section 2.02(a). Each Daily Rate will be the rate necessary (as determined by the Comptroller) for the Remarketing Agent to sell the Notes of such Series on the day for which the rate is set at 100% of their principal amount plus accrued interest, if any. The Comptroller shall set a Daily Rate for any Series of Notes bearing interest at a Daily Rate on the first Business Day on which such Series of Notes bears interest at a Daily Rate, which Daily Rate shall be in effect on such Business Day and shall remain in effect until a new Daily Rate is determined and established by the Comptroller. Immediately after the determination of a new Daily Rate, but not earlier than 1:00 P.M. on the Business Day next preceding the Business Day on which such new Daily Rate is to become effective, nor later than 9:00 A.M. on the Business Day on which such new Daily Rate is to become effective, the Comptroller shall give telephonic, telex or telegraphic notice of such rate, which if given by telephone shall be promptly confirmed in writing, to the Paying Agent, the Trustee, the Remarketing Agent and the Bank.

The Daily Rate for any non-Business Day upon the commencement of a period during which the Notes of such Series bear interest at a Daily Rate, will be the rate established on the first Business Day after the date of such commencement.

If for any reason a court holds that the Daily Rate set for any day is invalid or unenforceable, then on the first such Business Day and each Business Day thereafter and until the Comptroller is able to again set a valid and enforceable Daily Rate and resumes determination of the Daily Rate, the Daily Rate on each Business Day shall be a rate per annum equal to 85% of the 30-day dealer taxable Commercial Paper Rate as published by the Federal Reserve Bank of New York on such Business Day for the next preceding Business Day.

#### (b) Commercial Paper Rate.

(i) **Determination of Commercial Paper Rate.** The Commercial Paper Rate and the Commercial Paper Rate Period for each Note of a Series bearing interest at a Commercial Paper Rate will be determined by the Comptroller, unless the Comptroller's direction pursuant to Section 2.03(a) requires the Remarketing Agent to make such determinations, in which event the Remarketing Agent shall make such determinations as provided herein, on the Business Day preceding the first Business Day of each Commercial Paper

Rate Period applicable to such Note. Each Commercial Paper Rate will be the rate necessary (as determined by the Comptroller) for the Remarketing Agent to sell such Note on such date at 100% of its principal amount plus accrued interest, if any. The Notes of any Series may have different Commercial Paper Rates and different Commercial Paper Rate Periods. Interest on any Note bearing interest at a Commercial Paper Rate will accrue from the first day of the applicable Commercial Paper Rate Period to, and including, the last day of such period.

If for any reason the Comptroller or the Remarketing Agent does not set a Commercial Paper Rate or the duration of the Commercial Paper Rate Period for any Commercial Paper Rate Period which immediately follows a Commercial Paper Rate Period, a Commercial Paper Rate Period of the same duration and the same Commercial Paper Rate as the Commercial Paper Rate then ending will follow. If for any reason the Comptroller or the Remarketing Agent does not set a Commercial Paper Rate or the duration of the Commercial Paper Rate Period for any Commercial Paper Rate Period following a Daily Rate, or a court holds that a Commercial Paper Rate or the duration of any Commercial Paper Rate Period is invalid or unenforceable, then a 30-day Commercial Paper Rate Period for any such Note will follow, and the Commercial Paper Rate for such Note for such Commercial Paper Rate Period shall be that annual rate of interest equal to 85% of the interest rate applicable to 90-day United States Treasury bills determined on the basis of the average per annum discount rate at which such 90-day Treasury bills shall have been sold at the most recent Treasury auction within the preceding 30 days.

(ii) Determination of Commercial Paper Rate Periods. While the Notes of any Series bear interest at a Commercial Paper Rate, the length of each Commercial Paper Rate Period (which may be from one to 180 days), for each Note of such Series shall be determined by the Comptroller based upon the Comptroller's judgment that such length will be beneficial to the market for, or the relative yield of, such Note based upon the factors set forth in Section 2.03(b), unless the Comptroller's direction requires the Remarketing Agent to make such determinations, in which event the Remarketing Agent shall make such determinations as described above. In all cases, the party making the determination as to the Commercial Paper Rate for any Note shall also make the determination as to the length of the Commercial Paper Rate Period for such Note. The day following the last day of any Commercial Paper Rate Period for the Notes of any Series shall be a Business Day or the maturity date for the Notes of such Series.

(iii) Limitations. Notwithstanding the foregoing, if the Remarketing Agent or the Comptroller have previously determined that the Notes of any Series are to bear interest at a rate other than the Commercial Paper Rate effective as of a future date, no new Commercial Paper Rate Period shall be established for such Series unless the last day of such Commercial Paper Rate Period occurs before the effective date of the change to such other rate.

(c) Fixed Rate. The Comptroller will set a Fixed Rate for any Series of Notes on a date (the "Determination Date") no fewer than 7 nor more than 15 Business Days before the beginning of the period (the "Fixed Rate Period") in which interest on the Notes of any Series will be payable at a Fixed Rate to the maturity of such Series of Notes. The Fixed Rate for any Series will be the rate necessary (as determined by the Comptroller on the Determination Date) for the Remarketing Agent to sell the Notes of such Series on the first

day of the Fixed Rate Period at an amount not to exceed 100% of their principal amount plus accrued interest, if any.

If any condition to a change in the Interest Rate Determination Method to the Fixed Rate for any Series of Notes shall not have been satisfied on the first day of the proposed Fixed Rate Period, such change shall not be effective, and such Notes shall bear interest at the Daily Rate commencing on the day that was to be the first day of the proposed Fixed Rate Period and lasting until another Interest Rate Determination Method is validly designated for such Notes hereunder. In such event, the Paying Agent shall give telephonic (subsequently confirmed, in writing) or telecopied notice to each Noteholder that had delivered an election to retain its Notes upon the change to a Fixed Rate that the Notes of such Noteholder are deemed tendered and shall be presented to the Paying Agent for payment of the purchase price thereof.

#### Section 2.03. Changes In Interest Rate Determination Method.

(a) Changes Directed by the City. The City may, acting through the Comptroller, change the Interest Rate Determination Method for the Notes of any Series by notifying the Paying Agent, the Bank and the Remarketing Agent at least 20 days prior to the proposed effective date of such change, which effective date must be an Interest Payment Date and shall not be before the end of any effective Commercial Paper Rate Period for the Notes of such Series. Such notice shall contain (i) the effective date (ii) the proposed Interest Rate Determination Method, (iii) if the change is to a Short Term Rate, the date or dates, if any, upon which the determinations required pursuant to paragraph (b) below are to be made and whether or not such determinations are to be made by the Remarketing Agent, (iv) if the change is to a Commercial Paper Rate, whether the Commercial Paper Rates and the length of the Commercial Paper Rate Periods will be set by the Comptroller or the Remarketing Agent, and (v) if the change is to a Fixed Rate, the Determination Date. The notice must be accompanied by an Opinion of Bond Counsel stating that the change is not prohibited by the laws of the State or this Indenture and will not adversely affect the exclusion of the interest on the Notes from federal income taxes. If the Comptroller's notice complies with this paragraph, the interest rate on the Notes of such Series will be payable at the new rate on the effective date specified in the notice until there is another change as provided in this Section.

The Comptroller, upon delivering the Opinion of Bond Counsel referred to in the preceding paragraph, may (1) make the determinations regarding the Interest Rate Determination Method for any Series of Notes pursuant to paragraph (b) below or to cease to make such determinations for a specific or an indefinite period of time, (2) while the Notes of any Series bear interest: (i) at a Daily Rate, require the Remarketing Agent to set the Daily Rate pursuant to Section 2.02(a), or (ii) at a Commercial Paper Rate, require the Remarketing Agent to set each Commercial Paper Rate and the length of each Commercial Paper Rate Period pursuant to Section 2.02(b), or to cease to do so for a specific or an indefinite period of time or (3) override a determination regarding the Interest Rate Determination Method for any Series of Notes made by the Remarketing Agent pursuant to paragraph (b) below, provided that notice of a change in the Interest Rate Determination Method pursuant to Section 2.03(d) has not yet been given.

(b) Changes Directed by the Remarketing Agent. When directed to do so pursuant to Section 2.03(a) hereof, the Remarketing Agent shall consider whether the Interest Rate Determination Method for any Series of the Notes should be changed to a different Short Term Rate because in the Remarketing Agent's judgment, conversion to a different Short Term Rate will be beneficial to the market for, or the relative yield of, such Series of Notes. If a change is to be made, the Remarketing Agent will promptly so notify the Paying Agent, the City and the Bank and will specify the effective date of the change, which effective date must be an Interest Payment Date and shall not be before the end of any effective Commercial Paper Rate Period for the Notes of such Series. For purposes of this Section 2.03(b), the Remarketing Agent's determination that a different Short Term Rate will be "beneficial to the market for, or relative yield of, such Series of Notes" shall be based upon (i) the performance of such Series of Notes, measured by market supply and demand and yield, relative to other securities which bear interest at the current rate or the other Short Term Rate or which, in the judgment of the Remarketing Agent, are otherwise comparable to such Series of Notes, or (ii) any fact or circumstance relating to such Series of Notes or affecting the market for such Series of Notes or affecting such other comparable securities in a manner which, in the judgment of the Remarketing Agent will affect the market for such Series of Notes, which in any event leads the Remarketing Agent to conclude that such Series of Notes should bear interest at the Short Term Rate specified in such notice. As used in this Section 2.03(b), "beneficial" means beneficial to the City. The Remarketing Agent may use or not use any inputs and resources it deems appropriate, which may but need not include conversations with the City, and will make its decision based solely upon its judgment. On the effective date specified in such notice, unless a different determination shall have been made by the Remarketing Agent hereunder or by the City pursuant to paragraph (a) above, the Notes of such Series shall bear interest at the Short Term Rate specified in such notice. The notice must be accompanied by an Opinion of Bond Counsel stating that the change will not adversely affect the exclusion of interest on the Notes from federal income taxes.

The Remarketing Agent will not have any obligation, responsibility or liability of any kind to the Noteholders, the City, the Bank or to any other person with respect to any determination that the Notes of any Series will or will not bear interest at the current or any other Short Term Rate or the Fixed Rate, including but not limited to any omission by the Remarketing Agent to consider any facts or circumstances or any resources or inputs, it being the intent of this Indenture that the Remarketing Agent may, in its unrestricted judgment, choose to consider no inputs or resources other than its own expertise.

(c) Limitation on Changes in Interest Rate Determination Method. Any change in the method of determining interest on the Notes of any Series pursuant to either Section 2.03(a) or (b) above must comply with the following:

(i) if a Commercial Paper Rate is then in effect, the effective date of any change must be the day following the last day of the Commercial Paper Rate Period of all Notes of such Series;

(ii) if a Daily Rate is then in effect, the effective date of any change must be the first Business Day of a month; and

(iii) no change shall be made in the Interest Rate Determination Method at the direction of the City pursuant to Section 2.03(a) or at the direction of the Remarketing Agent pursuant to Section 2.03(b) hereof if the Paying Agent shall receive written notice prior to such change that the Opinion of Bond Counsel required under Section 2.03(a) or Section 2.03(b), as the case may be, has been withdrawn. If the Paying Agent shall have sent any notice to the Noteholders regarding a change in rate under Section 2.03(d) then in the event of such withdrawal of opinion, the Paying Agent shall promptly notify all Noteholders of such withdrawal.

(d) Notice to Noteholders of Change in Interest Rate Determination Method. When a change in the Interest Rate Determination Method is to be made as to any Series of Notes, the Paying Agent will notify the Noteholders of such Series by Notice by Mail at least 15 but not more than 60 days before the effective date of the change. The notice will be accompanied by the Opinion of Bond Counsel required by Section 2.03(a) or Section 2.03(b), as the case may be. The notice will state:

(i) that the Interest Rate Determination Method will be changed and what the new method will be;

(ii) the effective date of the new rate;

(iii) a description of the new Interest Rate Determination Method, that the Remarketing Agent will provide each new rate (and Commercial Paper Rate Period when applicable) upon request and describing how to make such request;

(iv) the Interest Payment Dates and Record Dates in the new period;

(v) whether the Noteholders of such Series have a right to tender their Notes during the new period and, if they do, the procedures to follow; and

(vi) that the Notes of such Series will be subject to mandatory tender for purchase on the effective date of the change as provided in the Notes, that the owner may elect to retain his Note, subject to (A) the right of the City to purchase such Note for cancellation and (B) the requirement of Section 2.02(c) hereof that such Note be tendered on the first day of any proposed Fixed Rate Period for which the change in the Interest Rate Determination Method to a Fixed Rate does not become effective, and the manner in which such retention may be effected.

In addition, if the change is to a Fixed Rate, the notice will state:

(i) the Determination Date;

(ii) that the Remarketing Agent will provide the Fixed Rate upon request and describing how to make such request;



(iii) the end of the Fixed Rate Period, which shall be the maturity date of the Notes of such Series;

(iv) any ratings assigned the Notes of such Series by the Rating Agencies effective on the change;

(v) that during the Fixed Rate Period there will be no right to tender the Notes;

(vi) that the Notes are not subject to optional redemption during the Fixed Rate Period; and

(vii) that during the Fixed Rate Period Notes may be issued in denominations of \$5,000 or integral multiples of \$5,000.

In addition, if the change is to a Commercial Paper Rate, the notice will state:

(i) that during the Commercial Paper Rate Period there will be no right to tender the Notes of such Series at the option of the owner thereof;

(ii) that the Notes are not subject to optional redemption during the Commercial Paper Rate Period; and

(iii) that on the first Business Day following the last day of each Commercial Paper Rate Period for each Note, each such Note will be subject to mandatory tender for purchase without further notice, but that a Noteholder may elect to retain his Note, subject to the right of the City to purchase such Note for cancellation, and the manner in which such retention may be effected.

The form of each notice provided for in this Section 2.03(d) shall be furnished to the Paying Agent by the Trustee.

#### Section 2.04. Calculation Of Interest Due On Notes.

The Paying Agent will compute the amount of interest payable on the Notes from the interest rates supplied to the Paying Agent by the person setting them and will confirm such amounts when computed with the Trustee and the Remarketing Agent. The Remarketing Agent shall promptly advise the Paying Agent by telephone, promptly confirmed in writing, of any interest rate set by the Comptroller or Remarketing Agent. Using the rates supplied by this notice, the Paying Agent will calculate the interest payable on the Notices. The Remarketing Agent will inform the Comptroller and Bank orally at the request of any of them of any interest rate set by the Comptroller or the Remarketing Agent. The Comptroller will inform the Remarketing Agent of any interest rate set by the Comptroller by telephone (promptly confirmed in writing), not later than

the close of business on the day on which such interest rate is set. The Paying Agent will confirm the effective interest rate by telephone or in writing to any Noteholder who requests it in any manner.

The setting of the rates and the calculation of the interest payable on the Notes as provided in this Indenture will be conclusive and binding on all parties, including the holders of the Notes.

**Section 2.05. Optional And Mandatory Tenders.**

(a) Any Noteholder of a Note bearing interest at a Daily Rate has the right, subject to the provisions of paragraph (d) of this Section to tender a Note, or a portion thereof, provided that such portion is an Authorized Denomination, for purchase at a purchase price equal to 100% of the principal amount thereof plus accrued interest, if any, and to receive payment of the purchase price therefor, all as provided in the form of the Notes. In the absence of a validly designated Remarketing Agent, notice to a Remarketing Agent shall not be necessary to a valid tender as provided in the form of Note attached hereto as (Sub)Exhibit A.

(b) The Notes are subject to mandatory tender and are required to be tendered to the Paying Agent for purchase at a purchase price equal to 100% of the principal amount thereof plus accrued interest, if any, at the following times:

(i) When Notes bear interest at a Commercial Paper Rate, each Note shall be subject to a mandatory tender for purchase on each Interest Payment Date for such Note; and

(ii) On the effective date of any change in the Interest Rate Determination Method for the Notes.

Owners of Notes may elect to retain their Notes notwithstanding such requirements of mandatory tender as provided in the form of Note attached hereto as (Sub)Exhibit A subject to the requirement of Section 2.02(c) hereof that all such Notes be tendered on the first day of any proposed Fixed Rate Period for which the change in the Interest Rate Determination Method to a Fixed Rate does not become effective.

(c) The Paying Agent shall deposit in the Custody Account any Notes tendered and not remarketed by the Remarketing Agent and the Registrar shall register any such Notes in the name of the Bank or its designee in the books of the Registrar kept pursuant to Section 2.10 hereof. The Paying Agent shall promptly notify the Bank of the principal amount of any Notes deposited in the Custody Account. The Paying Agent shall not release such Notes from the Custody Account unless the Letter of Credit provides amounts sufficient to make the payments of principal and interest with respect to such Notes and all other Notes then Outstanding. Any Notes remaining on deposit in the Custody Account on the date of maturity thereof shall be presented to the Registrar for cancellation.

(d) Provided that sufficient funds are available on such date of tender for the payment of the principal amount of and accrued interest on any Note, or portion thereof, for which proper notice of tender has been given to the Paying Agent and the Remarketing Agent, then whether or not such Note shall have been delivered to the Paying Agent, from and after such date such Note, or such portion thereof, shall cease to bear interest and shall no longer be deemed to be Outstanding hereunder. If, in the case of an optional tender pursuant to paragraph (a) of this section, (i) the Noteholder has not specified the number of the Note, or portion thereof, for which such notice of tender has been given, (ii) such Noteholder fails to tender such Note, or portion thereof, for which proper notice of tender has been given and (iii) such Noteholder is the owner of Notes of the Series regarding which such notice of tender has been given in excess of the amount for which such tender notice has been given, the Registrar in its absolute discretion is authorized to determine which of such Notes, or portions thereof, of such Series owned by such Noteholder shall be deemed tendered and no longer Outstanding. The Registrar shall give prompt telephonic, telex or telecopied notice of such determination to such Noteholder, the Paying Agent and the Remarketing Agent; provided, however, that if such notice is by telephone such notice shall be promptly confirmed in writing. Any such determination by the Registrar shall be conclusive and binding on the Paying Agent, Remarketing Agent and such Noteholder and his successors and assigns. The Registrar is authorized to issue a new Note in lieu of such Note as to which tender notice has been received as if such Note had been tendered.

(e) Notes tendered as provided in Section 2.05 hereof will be offered for sale by the Remarketing Agent except as follows:

(i) Notes purchased pursuant to a tender after having been called for redemption pursuant to subclause (iii) of Section 4.01 will be cancelled.

(ii) Notes purchased by the City pursuant to Section 4.02(a) hereof will be cancelled.

(iii) Notes purchased by the City pursuant to Section 4.02(b) hereof may be remarketed only if the Opinion of Bond Counsel required by Section 4.02(b) is provided to the City and the Remarketing Agent.

(iv) Notes for which a notice has been given pursuant to Section 2.03(d) hereof regarding a change in the Interest Rate Determination Method for such Notes may be remarketed before the effective date of such change only if the buyer receives a copy of said notice.

(v) Notes will be offered for sale under this section during the continuance of an Event of Default or an event which with the passage of time or the giving of notice or both may become an Event of Default only in the sole discretion of the Remarketing Agent.

Section 2.06. Form, Payment And Dating Of Notes: Authorized Denominations.

(a) The Notes and the certificate of authentication to be executed on the Notes by the Registrar are to be in substantially the form thereof set forth in (Sub)Exhibit A hereto,

with necessary or appropriate variations, omissions and insertions as permitted or required by this Indenture, and provided, further, that in the issuance of any new Note resulting from a tender of a Note, or a portion thereof, which tendered Note has been previously called for redemption, such new Note, or portion thereof, shall be deemed to be the Note called for redemption, and the Paying Agent shall supply the owner of such new Note with a copy of the applicable notice of redemption for such Note.

(b) The Notes shall be issuable only as fully registered Notes (registered both as to principal and interest and not registered to "Bearer", provided, however, that Notes bearing interest at a Fixed Rate and having a maturity of 365 days or less may be registered to "Bearer") in the denomination of \$100,000 or integral multiples thereof, and provided further, that Notes of any Series bearing interest at a Fixed Rate shall be in the denomination of \$5,000 or integral multiples thereof. Notes of such Series (i) shall be numbered from 1 consecutively upwards, (ii) shall contain an appropriate prefix to such numbers to identify such Series, and (iii) shall be of a different color than the color of the Notes for any other Series. Notes of any Series may be issued and sold as one or more sub-series, each of which shall be (i) in the principal amount of not less than \$10,000,000, (ii) deemed to be a sub-series under this Indenture only for establishing and maintaining an Interest Rate Determination Method for such Notes and (iii) identified by a number following the Series designator from 1 upward (i.e. Series 1990\_\_-I et cetera).

(c) The principal of Notes shall be payable to the Noteholders upon presentation and surrender of such Notes as they respectively become due at the Principal Office of the Paying Agent. Interest on Notes (i) in the case of Notes bearing interest at a Daily Rate, shall be paid to Noteholders owning not less than \$1,000,000 in principal amount of Notes on the Interest Payment Date in immediately available funds (which payment may be made by check, wire transfer or deposit to an account of the Noteholder maintained by the Paying Agent) in accordance with payment instructions given to the Paying Agent by such Noteholders at the time of the registration thereof; (ii) in the case of Notes bearing interest at a Daily Rate owned by Noteholders other than those described in the preceding clause (i), in the absence of instructions given by Noteholders described in said clause (i) and in the case of all Notes bearing interest at a Fixed Rate other than Notes registered to "Bearer", shall be paid by check or draft of the Paying Agent mailed on the Interest Payment Date to the address of any such Noteholder as it appears on the registration books maintained pursuant to Section 2.10 hereof and (iii) in the case of Notes bearing interest at a Commercial Paper Rate or registered to "Bearer" by check or draft of the Paying Agent to the Noteholders appearing in the registration books maintained pursuant to Section 2.10 hereof. Such payment of interest shall be to the Noteholders of record on the registration books maintained pursuant to Section 2.10 hereof as of the close of business on the Record Date or in the case of Notes bearing interest at a Commercial Paper Rate or registered to "Bearer", upon presentation of such Notes at the Principal Office of the Paying Agent; except that, if and to the extent that there shall be a default in the payment of the interest due on such Interest Payment Date, such defaulted interest shall be paid to the Noteholders in whose name any such Notes (or any Note or Notes issued upon transfer or exchange thereof) are registered at the close of business on the Business Day next preceding the date of payment of such defaulted interest or in the case of Notes bearing interest at a Commercial Paper Rate or registered to "Bearer", upon presentation of such Notes at the Principal Office of the Paying Agent.

(d) All Notes will be dated the date of their original issuance.

(e) Interest on the Notes will accrue and be payable during the periods and at the times provided for in the form of the Notes.

#### Section 2.07. Execution Of Notes.

Each of the Notes shall be signed and executed on behalf of the City by the manual or facsimile signatures of the Mayor and the City Comptroller and attested by the manual or facsimile signature of its City Clerk, and the corporate seal of the City shall be impressed, printed or lithographed on each Note. The Notes bearing the manual or facsimile signatures of individuals who were at the time of the execution thereof the proper officers of the City shall bind the City notwithstanding that such individuals shall cease to hold such offices prior to the registration, authentication or delivery of such Notes or shall not have held such offices at the dated date of such Notes.

#### Section 2.08. Delivery And Registration.

No Note shall be entitled to any right or benefit under this Indenture, or be valid or obligatory for any purpose, unless there appears on such Note a certificate of authentication substantially in the form provided in (Sub)Exhibit A hereto, executed by the Registrar by manual signature, and such certificate upon any such Note shall be conclusive evidence, and the only evidence that such Note has been duly authenticated, registered and delivered.

#### Section 2.09. Lost, Destroyed, Improperly Cancelled Or Undelivered Notes.

If any Note, whether in temporary or definitive form, is lost (whether by reason of theft or otherwise), destroyed (whether by mutilation, damage, in whole or in part, or otherwise) or improperly cancelled, the Registrar may authenticate a new Note of like Series, date and denomination and bearing a number not contemporaneously outstanding; providing that (a) in the case of any mutilated Note, such mutilated Note shall first be surrendered to the Registrar and (b) in the case of any lost Note or Note destroyed in whole, there shall be first furnished to the Registrar evidence of such loss or destruction, together with indemnification of the City, the Trustee, the Paying Agent, the Bank, the Remarketing Agent and the Registrar, satisfactory to such Registrar. In the event any lost, destroyed or improperly cancelled Note shall have matured or is about to mature, or has been called for redemption, instead of issuing a duplicate Note, the Registrar shall pay the same without surrender thereof if there shall be first furnished to the Registrar evidence of such loss, destruction or cancellation, together with indemnity satisfactory to it. Upon the issuance of any substitute Note, the Registrar may require the payment of a sum sufficient to cover any tax or other governmental charge that may be imposed in relation thereto. The Registrar may charge the Noteholder with the Registrar's reasonable fees and expenses in

connection with any transaction described in this Section 2.09 except for improper cancellation by the Registrar.

If the City elects to purchase for cancellation any Note tendered for purchase as provided in Section 4.02(a) and funds are deposited with the Paying Agent sufficient for the purchase, whether or not the Note subject to tender is ever delivered, interest on such Note shall cease to be payable to the prior holder thereof from and after the purchase date, such holder shall cease to be entitled to the benefits or security of this Indenture and shall have recourse solely to the funds held by the Paying Agent for the purchase of such Note and the Registrar shall not register any further transfer of such Note by such prior holder.

All Notes shall be owned upon the express condition that, to the extent permitted by law, the foregoing provisions are exclusive with respect to the replacement or payment of lost, destroyed or improperly cancelled Notes, notwithstanding any law or statute now existing or hereafter enacted.

#### Section 2.10. Transfer, Registration And Exchange Of Notes.

The Registrar shall maintain and keep, at its Principal Office, books for the registration and transfer of Notes; which at all reasonable times shall be open for inspection by the City and the Trustee.

The transfer of any Note shall be registered upon the books of the Registrar at the written request of the Noteholder or his attorney duly authorized in writing, upon surrender thereof at the Principal Office of the Registrar, together with a written instrument of transfer satisfactory to the Registrar duly executed by the Noteholder or his duly authorized attorney and instructions to the Paying Agent as to the method of payment requested.

The City, the Trustee, the Paying Agent, the Registrar and the Remarketing Agent may deem and treat the Noteholder as the absolute owner of such Note, whether such Note shall be overdue or not, for the purpose of receiving payment of, or on account of, the principal of and interest on, or the purchase price of, such Note and for all other purposes, and neither the City, the Trustee, the Paying Agent, the Registrar nor the Remarketing Agent shall be affected by any notice to the contrary. All such payments so made to any such Noteholder shall be valid and effectual to satisfy and discharge the liability upon such Note to the extent of the sum or sums so paid.

Notes, upon surrender thereof at the Principal Office of the Registrar may, at the option of the Noteholder, be exchanged for an equal aggregate principal amount of Notes of any authorized denomination of the same Series and bearing interest pursuant to the same Interest Rate Determination Method as all other Notes of such Series.

In all cases in which the privilege of exchanging Notes or registering the transfer of Notes is exercised, the City shall execute and the Registrar shall authenticate and deliver Notes in accordance with the provisions of this Indenture. For every such exchange or registration of transfer of Notes, whether temporary or definitive, the Registrar may make

a charge only in an amount sufficient to reimburse it for any tax or other governmental charge required to be paid with respect to such exchange or registration of transfer, which sum or sums shall be paid by the person requesting such exchange or registration of transfer as a condition precedent to the exercise of the privilege of making such exchange or registration of transfer. During the Fixed Rate Period for any Series of Notes, the Registrar shall not be obligated to make any such exchange or registration of transfer of Notes bearing interest at a Fixed Rate during the ten (10) days next preceding the date of the mailing of notice of any proposed redemption of Notes nor shall the Registrar be required to make any exchange or registration of transfer of any Notes called for redemption.

Upon each registration of transfer while the Notes bear interest at a Commercial Paper Rate, or at any time the Paying Agent comes into possession of a Note bearing interest at a Commercial Paper Rate, the Paying Agent prior to any delivery of such Note to a Noteholder will complete the Commercial Paper Rate Legend contained on the face of the Note as set forth in (Sub)Exhibit A.

#### Section 2.11. Temporary Notes.

Pending the preparation of definitive Notes, the City may execute and the Registrar shall authenticate and deliver temporary Notes. Temporary Notes may be issuable as Notes of any authorized denomination and substantially in the form of the definitive Notes but with omissions, insertions and variations as may be appropriate for temporary Notes, all as may be approved by the City, as evidenced by the execution and delivery thereof. Temporary Notes may contain such reference to any provisions of this Indenture as may be appropriate. Every temporary Note shall be executed by the City and be authenticated by the Registrar upon the same conditions and in substantially the same manner, and with like effect, as the definitive Notes. As promptly as practicable the City shall execute and shall furnish definitive Notes and thereupon temporary Notes may be surrendered in exchange therefor without charge at the Principal Office of the Registrar, and the Registrar shall authenticate and deliver in exchange for such temporary Notes a like aggregate principal amount of definitive Notes of authorized denominations. Until so exchanged the temporary Notes shall be entitled to the same benefits under this Indenture as definitive Notes.

#### Section 2.12. Cancellation Of Notes.

All Notes which shall have been surrendered to the Paying Agent for payment or redemption, and all Notes which shall have been surrendered to the Registrar for exchange or registration of transfer, shall be cancelled by the Registrar and cremated or otherwise destroyed, and counterparts of a certificate of destruction evidencing such cremation or other destruction shall be furnished by the Registrar to the City. The Registrar shall furnish to the City, the Trustee, the Paying Agent, the Bank and the Remarketing Agent, a certificate evidencing such cancellations and specifying such Notes by number.

*Article III.**Proceeds Of The Notes.***Section 3.01. Proceeds Of The Notes.**

The proceeds from the sale of the Notes shall be deposited with the City Treasurer and used as follows:

(a) The proceeds of the Series 1990A Notes shall be used to finance the current cash requirements of the City.

(b) The proceeds of the Series 1990B Notes shall be deposited in the funds of the City and in the amounts as follows:

Fund	Amount
Corporate Fund	\$159,870,000
Chicago Public Library (Maintenance and Operation)	38,874,000
City Relief (General Assistance)	20,613,000
Judgment	43,016,000
Chicago Public Library (Building and Sites)	4,475,000

and shall be used for the purpose of paying amounts appropriated for such respective funds for the year 1990.



*Article IV.*

*Redemption And Repurchase By City.*

**Section 4.01. Redemption.**

The Notes shall be subject to redemption at the principal amounts thereof and accrued interest, if any, prior to the maturity thereof, as follows:

(i) Each Series of Notes bearing interest at a Daily Rate shall be subject to optional redemption by the City on the first Business Day of each month, as a whole or in part and pursuant to the procedures in Section 4.03 hereof.

(ii) Any Series of the Notes bearing interest at a Commercial Paper Rate or a Fixed Rate shall not be subject to optional redemption by the City.

(iii) All Notes (or if different Alternate Letters of Credit are issued in respect of separate Series of Notes, then all Notes of such Series) shall be subject to mandatory redemption by the City at the principal amounts thereof and accrued interest to the date of redemption in the event that the Paying Agent receives notice from the Bank that the Letter of Credit in respect of such Notes will not be reinstated in accordance with the provisions of the Reimbursement Agreement and the Letter of Credit, or if the Trustee and the Paying Agent receive notice from the Bank that an Event of Default has occurred under the Reimbursement Agreement. If either of such events occur the Notes shall be called for mandatory redemption in accordance with the provisions of Section 4.03(b) hereof and the Trustee shall promptly notify the City and the Remarketing Agent that it has received such notice from the Bank.

(iv) The Series 1990B Notes shall be subject to mandatory redemption on the 60th day after the last date for payment without interest or penalty of the taxes levied by the City to pay the amounts appropriated for the funds referred to in Section 3.01(b) hereof. If such day is not a Business Day, such redemption shall occur on the first Business Day next prior to such day. The Comptroller shall give notice to the Paying Agent, the Bank and the Trustee of such redemption no less than 45 days prior to such redemption date.

**Section 4.02. Purchase By City.**

(a) The City, acting through its Comptroller, reserves the right to purchase for cancellation any Note tendered for payment pursuant to Section 2.05(a) hereof or subject to mandatory tender pursuant to Section 2.05(b) hereof or to purchase any Note held in the Custody Account, upon notice to the Paying Agent and the Remarketing Agent given by irrevocable telephone (promptly confirmed in writing), telex or telegraphic communication

by the Comptroller (i) in the case of the purchase of a Note tendered pursuant to Section 2.05(a) hereof or a Note held in the Custody Account, not later than 2:00 P.M. on the Business Day preceding such day of purchase and (ii) in the case of the purchase of a Note subject to mandatory tender pursuant to Section 2.05(b) hereof, not later than 3:00 P.M. on the second-to-last Business Day before the mandatory tender date for such Note (or the first Business Day of any Commercial Paper Rate Period which is shorter than two Business Days for Notes subject to mandatory tender at the end of such Commercial Paper Rate Period). Such notice from the Comptroller shall state the principal amount and Series of Notes to be purchased and whether any of the Notes to be purchased are being purchased on a mandatory tender date pursuant to Section 2.05(b). Prior to the applicable date of notice set forth in the first sentence of this Section 4.02(a), the City shall deposit with the Paying Agent funds sufficient to purchase such Notes. In the event any Notes are to be purchased for cancellation on a mandatory tender date, the Paying Agent shall notify the owners of Notes who have elected to retain such Notes which were selected for purchase by telephone (promptly confirmed in writing), telex or telecopier that the Notes of such owners identified in such notice must be tendered for purchase on the mandatory tender date, that the right to retain such Notes no longer exists and that any election to retain such Notes previously made is rendered void and of no effect. The form of each notice required to be given by the Paying Agent pursuant to this Section 4.02(a) shall be furnished to the Paying Agent by the Trustee. Any Notes so purchased for cancellation shall be selected first, from Notes on deposit in the Custody Account, second, from any Notes as such become available upon optional tender and thereafter from any Notes as such become available upon mandatory tender pursuant to Section 2.05(b) hereof; provided, that if less than all of the Notes subject to mandatory tender pursuant to Section 2.05(b) hereof are to be purchased for cancellation, the Notes so purchased shall be selected first from Notes which the owners thereof have not elected to retain and thereafter by lot in such manner as the Paying Agent deems appropriate.

(b) Notwithstanding the provisions of Section 4.02(a), the City may buy, sell, own and hold any of the Notes for its own account; provided, however, that such notes may only be purchased through the Remarketing Agent upon receipt of an opinion of nationally recognized bankruptcy counsel that the purchase of the Notes with such moneys will not be avoidable as preferential payments under Section 544 or Section 547 of the United States Bankruptcy Code should that City become a debtor in a proceeding commenced thereunder; and provided further that such Notes may only be sold or remarketed if the City and the Remarketing Agent have received an Opinion of Bond Counsel that such sale or remarketing will not adversely affect the exclusion of interest on the Notes from federal income taxes. No purchase of Notes by the City or use of any funds to effectuate any such purchase shall be deemed to be a payment or redemption of the Notes or of any portion thereof and such purchase shall not operate to extinguish or discharge the indebtedness evidenced by such Notes.

#### Section 4.03. Procedure For Redemption.

(a) In the event any of the Notes are called for redemption pursuant to subclause (i) of Section 4.01, and the Paying Agent has received from the City notice of such redemption at

least 45 days prior to the designated redemption date, the Paying Agent shall give notice, in the name of the City, of the redemption of such Notes, which shall: (i) specify the Notes to be redeemed, the redemption date, which date shall be not more than 60 days after the date on which the Paying Agent has received the notice of redemption from the City, and the place or places where amounts due upon such redemption will be payable (which shall be the Principal Office of the Paying Agent), (ii) if less than all of the Notes are to be redeemed, specify the Series designation of the Notes so to be redeemed, and, if less than all of the Notes of any Series are to be redeemed, specify the particular Notes to be redeemed, identified by number, and the respective principal amounts of such Notes to be redeemed, (iii) state any condition to such redemption, and (iv) state that on the redemption date, and upon the satisfaction of any such condition, the Notes to be redeemed shall cease to bear interest. The form of each notice required to be given by the Paying Agent pursuant to this Section 4.03(a) shall be furnished to the Paying Agent by the Trustee. Such notice may set forth any additional information relating to such redemption as shall be deemed necessary or appropriate by the Trustee or the Paying Agent. Such notice shall be given by Mail to the Noteholders so affected at least thirty (30) days prior to the date fixed for redemption, with a copy thereof to the City, the Bank, the Trustee and the Remarketing Agent; provided, however, that failure duly to give such notice by Mail to any particular Noteholder, or any defect therein, shall not affect the validity of any proceedings for the redemption of Notes for which notice has been properly given. Any notice mailed as provided in this paragraph shall be conclusively presumed to have been given, whether or not actually received by the addressee. If a notice of redemption shall be unconditional, or if the conditions of a conditional notice of redemption shall have been satisfied, then, upon presentation and surrender of Notes so called for redemption at the place or places of payment, such Notes shall be redeemed. If a new Note is issued as the result of the tender of a Note, or a portion thereof, which tendered Note has been previously called for redemption, such new Note, or portion thereof, shall be deemed to be the Note called for redemption and the Paying Agent will supply the owner of such new Note with a copy of the applicable notice of redemption for such Note.

(b) In the event any of the Notes are called for redemption pursuant to subclause (iii) of Section 4.01 hereof, not less than five (5) days nor more than ten (10) days after the receipt by the Paying Agent of the notice to be given by the Bank pursuant to such subclause, the Paying Agent shall give Notice by Mail to the Owners of Notes to be redeemed (other than Notes registered to "Bearer"), with a copy thereof to the City, the Bank, the Trustee and the Remarketing Agent, and shall give Notice by Publication with respect to Notes registered to "Bearer", in the name of the City, of the redemption of such Notes, which shall (i) specify the Notes or Series of Notes to be redeemed, the redemption date which date shall be not more than fifteen (15) days after the date on which the Paying Agent receives notice from the Bank pursuant to subclause (iii) of Section 4.01 and the place or places where amounts due upon such redemption will be payable (which shall be the Principal Office of the Paying Agent), (ii) state any condition to such redemption, and (iii) state that on the redemption date, and upon satisfaction of any such condition, the Notes, or Series of Notes, to be redeemed shall cease to bear interest; provided, however, that failure duly to give such Notice by Mail to any Noteholder, or any defect therein, shall not affect the validity of any proceedings for the redemption of such notes and all such Notes shall be subject to redemption on the date specified by the Paying Agent. If a notice of redemption shall be unconditional, or if the conditions of a conditional notice of redemption shall have been satisfied, then, upon presentation and surrender of Notes so called for redemption at the

place or places of payment, such Notes shall be redeemed. The form of each notice required to be given by the Paying Agent pursuant to this Section 4.03(a) shall be furnished to the Paying Agent by the Trustee. Such notice may set forth additional information relating to such redemption as shall be deemed necessary or appropriate by the Trustee or the Paying Agent.

(c) In the event the Series 1990B Notes are called for redemption pursuant to subclause (iv) of Section 4.01, the Paying Agent shall give notice, in the name of the City, of the redemption of the Series 1990B Notes, which shall specify the Series 1990B Notes to be redeemed (which shall be all of the Series 1990B Notes), the redemption date, the place or places where amounts due upon such redemption will be payable (which shall be the Principal Office of the Paying Agent) and that on the redemption date, the Series 1990B Notes to be redeemed shall cease to bear interest. The form of each notice required to be given by the Paying Agent pursuant to this Section 4.03(c) shall be furnished to the Paying Agent by the Trustee at least thirty-five (35) days prior to the redemption date. Such notice may set forth any additional information relating to such redemption as shall be deemed necessary or appropriate by the Trustee or the Paying Agent. Such notice shall be given by Mail to the Noteholders so affected at least thirty (30) days prior to the date fixed for redemption, with a copy thereof to the City, the Bank, the Trustee and the Remarketing Agent; provided, however, that failure duly to give such notice by Mail to any particular Noteholder, or any defect therein, shall not affect the validity of any proceedings for the redemption of Notes for which notice has been properly given. Any notice mailed as provided in this paragraph shall be conclusively presumed to have been given, whether or not actually received by the addressee.

(d) When Notes are called for partial redemption as provided in Section 4.01(i) hereof, the particular Notes to be redeemed shall be selected by the Registrar in Authorized Denominations.

If it is determined that one or more, but not all, of the units of Authorized Denominations represented by any Note is to be called for redemption, then, upon notice of intention to redeem such unit or units, the Noteholder shall forthwith surrender such note to the Paying Agent for (i) payment to such Noteholder of such unit of the redemption price of such Note called for redemption and (ii) delivery to such Noteholder of a new Note or Notes of the same Series and in the aggregate principal amount of the unredeemed balance of the principal amount of such Note, without charge therefor.

If the Noteholder of any such Note of a denomination greater than the amount called for partial redemption shall fail to present such Note to the Paying Agent for payment and exchange as aforesaid, such Note shall, nevertheless, become due and payable on the date fixed for redemption to the extent of the applicable unit or units of principal amount called for redemption (and to that extent only).

(e) Any Notes, or portions thereof, which have been duly selected for redemption shall be deemed to be paid and shall cease to bear interest on the specified redemption date, if moneys sufficient to pay such Notes are held by the Paying Agent for the benefit of the Noteholders.

Section 4.04. No Partial Redemption Of Notes After Default.

Anything in this Indenture to the contrary notwithstanding, if there shall have occurred and be continuing an Event of Default defined in clauses (i), (ii) or (iii) of Section 7.01(a) hereof, there shall be no redemption of less than all of the Notes at the time Outstanding.

*Article V.*

*Creation Of Funds And Security For Notes.*

Section 5.01. Creation Of Note Fund.

There is hereby created and established a trust fund to be designated "City of Chicago General Obligation Tender Notes, Series 1990, Note Fund." The Note Fund shall be held by the Trustee on behalf of the City, the Bank, the Noteholders, the Paying Agent, the Registrar and the Trustee, as their interests may appear. The Note Fund shall contain the following two accounts: the Series 1990A Notes Account; and the Series 1990B Notes Account.

Section 5.02. Deposits Into Note Fund.

(a) Subject to the right of the City and the Bank to make alternate arrangements with respect to the reimbursement of the Bank by the City for draws under the Letter of Credit, the City shall deposit into the appropriate account within the Note Fund the moneys pledged under this Indenture to the reimbursement of the Bank for the payment of the Notes under the Letter of Credit or for the payment of the Notes when necessary. As to the Series 1990A Notes, such moneys shall consist of any funds lawfully available for the purpose of reimbursing the Bank for such payments under the Letter of Credit or for the purpose of paying principal of and interest on the Series 1990A Notes, which moneys shall include the proceeds of the collection of the taxes levied, if any, pursuant to Section 5.07 hereof. As to the Series 1990B Notes, such moneys shall consist of any funds lawfully available for the purpose of reimbursing the Bank for such payments under the Letter of Credit or for the purpose of paying principal of and interest on the Series 1990B Notes, which moneys shall include the proceeds of the collection of taxes levied, if any, pursuant to Section 5.08 hereof.

(b) The City may deposit lawfully available funds into any account of the Note Fund and may use lawfully available funds for the direct reimbursement of the Bank for the payment of Notes under the Letter of Credit or for direct payment to the Paying Agent for the payment of the principal of and interest on the Notes if the Bank fails to honor a proper draw on the Letter of Credit.

**Section 5.03. Use of Moneys In The Note Fund.**

(a) Moneys deposited in the separate accounts within the Note Fund shall be remitted by the Trustee to the Bank in an amount sufficient, to the extent available therein, to reimburse the Bank for any draw under the Letter of Credit in accordance with the provisions of the Letter of Credit and the Reimbursement Agreement.

(b) Any notification by the Bank to the Trustee in respect of prepayment of advances pursuant to the provisions of the Letter of Credit and Reimbursement Agreement shall constitute an authorized instruction to transfer funds to the Bank. If such notice is received by the Trustee prior to 12:00 Noon the Trustee shall, to the extent sufficient funds are available in the appropriate account of the Note Fund, remit immediately available funds by 3:00 P.M. on such day to the Bank.

(c) Moneys on deposit in the Note Fund shall be used to pay principal, interest or a tender or redemption price directly to the Paying Agent only at such time as the Bank has failed to honor a proper draw under the Letter of Credit. In all other events, principal, interest and tender and redemption prices on the Notes shall be paid first from the proceeds of the Letter of Credit or remarketing proceeds, and moneys on deposit in the Note Fund shall be used to reimburse the Bank pursuant to the terms of the Reimbursement Agreement.

(d) In no event shall the Trustee remit any funds in any of the two accounts within the Note Fund to the Bank for the purpose of reimbursing the Bank for any draw under the Letter of Credit for the payment of principal or interest on the Notes or for purchase of any Note which is not payable from the particular account within the Note Fund or remit any funds in any of the two accounts within the Note Fund to the Paying Agent for the purpose of paying principal or interest on the Notes or for the purchase of any Note which is not payable from the particular account within the Note Fund. Payments from such accounts shall be made only to and for purposes for which such accounts have been created and designated.

**Section 5.04. Custody Of Note Fund; Withdrawal Of Moneys.**

(a) The Trustee shall keep custody of the Note Fund and shall withdraw moneys from the Note Fund only for the purposes and in accordance with the provisions of Sections 5.03, 5.11 and 8.04 hereof. Pending the need for the funds in the Note Fund, the Trustee shall invest such funds in any investments permitted by the laws of the State of Illinois and by the Reimbursement Agreement upon the direction of the Treasurer. The income from such investments shall be credited to the particular account within the Note Fund from which the investment was made.

(b) All moneys required to be deposited with or paid to the Trustee for deposit into the Note Fund under any provision hereof, all moneys withdrawn from the Note Fund or drawn under the Letter of Credit and held by the Trustee, and all investments held as a part of the

Note Fund, shall be held by the Trustee, in trust for the benefit of the City, the Bank, the Noteholders, the Paying Agent, the Registrar and the Trustee, as their interests may appear.

Section 5.05. Letter Of Credit.

(a) The Paying Agent, acting independently of the City but on behalf of and for the benefit of the Noteholders, shall draw moneys under the Letter of Credit in accordance with the terms thereof to make timely payments of principal of and interest on the Notes required to be made whether upon stated maturity, any redemption, any acceleration or any Interest Payment Date.

(b) The Paying Agent shall also draw moneys under the Letter of Credit in accordance with the terms thereof to pay the purchase price of Notes tendered pursuant to Section 2.05(a) or 2.05(b) hereof in accordance with Section 5.05(h) hereof.

(c) On the date on which any Series of Notes begins to bear interest at a Commercial Paper Rate, and on the first Business Day of each calendar month thereafter while such Series of Notes bears interest at a Commercial Paper Rate and if the amount available to be paid under the Letter of Credit in respect of interest on the Notes is not in excess of 72 days interest on the Notes, the Paying Agent shall draw under the Letter of Credit in accordance with its terms an amount which would be sufficient to cause the amount on deposit in the appropriate account of the Service Fund on such day to equal the accrued and unpaid interest, if any, on the Series of Notes Outstanding on such date bearing interest at the Commercial Paper Rate plus the interest which would accrue on such Series of Notes from such date to and including the first Business Day of the following calendar month if such Series of Notes were Outstanding at all times during such period, calculated (i) at the actual rate of interest on the Notes for any day interest is to accrue at a rate known on the date such draw is made and (ii) at the rate of 12% for any day interest is to accrue at a rate unknown on the date such draw is made.

(d) On the date on which any Series of Notes begins to bear interest at a Daily Rate, and on the first Business Day of each calendar month thereafter while such Series of Notes bears interest at a Daily Rate and if the amount available to be paid under the Letter of Credit in respect of interest on the Notes is not in excess of 72 days interest on the Notes, the Paying Agent shall draw under the Letter of Credit in accordance with its terms an amount which would be sufficient to cause the amount on deposit in the appropriate account of the Service Fund on such day to equal the accrued and unpaid interest, if any, on the Series of Notes Outstanding on such date bearing interest at the Daily Rate plus the interest which would accrue on such Series of Notes from such date to and including the first Business Day of the following calendar month if such Series of Notes were Outstanding at all times during such period, calculated (i) at the actual rate of interest on the Notes for any day interest is to accrue at a rate known on the date such draw is made and (ii) at the rate of 12% for any day interest is to accrue at a rate unknown on the date such draw is made.

(e) On the date on which any Series of Notes begins to bear interest at a Fixed Rate and on the first Business Day of each calendar month thereafter while such Series of Notes bears interest at a Fixed Rate and if the amount available to be paid under the Letter of Credit in respect of interest on the Notes is not in excess of 72 days interest on the Notes, the Paying Agent shall draw under the Letter of Credit in accordance with its terms an amount which would be sufficient to cause the amount on deposit in the appropriate account of the Service Fund on such day to equal the accrued and unpaid interest on the Series of Notes Outstanding on such date bearing interest at the Fixed Rate plus the interest which would accrue on such Series of Notes from such date to and including the first Business Day of the following calendar month if such Series of Notes were Outstanding at all times during such period and bore interest at the rate of interest on the Notes.

(f) In the event that any Series of Notes bears interest at the Commercial Paper Rate or at a Fixed Rate and the interest coverage under the Letter of Credit shall exceed interest coverage for 72 days interest on the Notes pursuant to the provisions of the Reimbursement Agreement, the Paying Agent shall make draws under the Letter of Credit at the times permitted therein to pay accrued and unpaid interest on the Series of Notes bearing interest at such Commercial Paper Rate or Fixed Rate.

(g) The City may deliver to the Paying Agent an Alternate Letter of Credit provided that (i) the conditions precedent to such delivery as specified in the definition of Alternate Letter of Credit are satisfied; (ii) the City shall notify the Trustee, the Paying Agent, the Remarketing Agent and the Bank not less than 30 days prior to the delivery thereof of its intent to deliver an Alternate Letter of Credit; and (iii) the Paying Agent shall (A) give Notice by Mail to Noteholders (other than the holders of Notes registered to "Bearer") of the intended delivery of such Alternate Letter of Credit not less than 15 days prior to the delivery of such Alternate Letter of Credit and (B) give Notice by Publication in the event Notes are registered to "Bearer". An Alternate Letter of Credit may not be delivered during a Commercial Paper Rate Period, unless the date of delivery of such Alternate Letter of Credit is an Interest Payment Date for all Notes in the Commercial Paper Rate Period to be secured by such Alternate Letter of Credit. Upon satisfaction of the preceding provisions the Paying Agent shall accept such Alternate Letter of Credit and surrender the previously held Letter of Credit to the Bank on the termination date of such Letter of Credit, in accordance with the terms of such Letter of Credit, for cancellation. In the event the previously held Letter of Credit and the Alternate Letter of Credit then being delivered are contemporaneously effective for any period, any draws to be made under the Letter of Credit during such period shall be made under the Alternate Letter of Credit. If at any time there shall cease to be any Notes Outstanding hereunder, the Paying Agent shall promptly surrender the Letter of Credit to the Bank, in accordance with the terms of such Letter of Credit, for cancellation. The Paying Agent shall comply with the procedures set forth in the Letter of Credit relating to the termination thereof.

(h) The Paying Agent shall, not later than 2:30 P.M. on the day on which any Note is to be tendered as provided in Sections 2.05(a) and 2.05(b) hereof draw on the Letter of Credit an amount sufficient to pay in full the principal of and accrued interest, if any, on such Note to be tendered or deemed tendered, less (i) the amount of any remarketing proceeds received by the Paying Agent in accordance with the second succeeding sentence and (ii) the amount held in the Service Fund pursuant to Section 5.05(c) or Section 5.05(d) hereof



for the purpose of paying interest on the Notes so tendered. No later than 11:00 A.M. on the day on which such Note is to be tendered the Remarketing Agent pursuant to Section 2(c) of the Remarketing Agreement shall notify the Paying Agent and the Bank of the principal amount of the Notes which have not been remarketed. No later than 2:00 P.M. on the day on which such Note is to be tendered, the Remarketing Agent pursuant to Section 8(b) of the Remarketing Agreement shall transfer to the Paying Agent all funds received from the remarketing of such Notes. In the event the Paying Agent has not received such funds by 2:00 P.M. on such day, the Paying Agent shall draw on the Letter of Credit an amount sufficient to pay in full the principal of and accrued interest, if any, on such Note. Any Notes not remarketed shall be deposited in the Custody Account until remarketed or repurchased by the City pursuant to Section 4.02 hereof.

(i) Upon instructions from the Comptroller or the Trustee, the Paying Agent shall give telex, telegraphic or telephonic notice, such telephonic notice to be promptly confirmed in writing, to the Bank, the Trustee, the City, Remarketing Agent and the Registrar of any reduction in the amount of the Letter of Credit as a result of the payment or provision for payment of Notes, whether at maturity or upon redemption, or the cancellation of Notes pursuant to Section 4.02(a) hereof.

(j) So long as any of the Notes are Outstanding in accordance with the provisions hereof, the City covenants to maintain the Letter of Credit in an amount sufficient to make timely payments of the principal of and interest on the Notes when due under the provisions hereof, whether upon any Interest Payment Date, maturity, redemption, optional tender or mandatory tender. The amount available to be paid under the Letter of Credit in respect of interest on the Notes shall be determined by the Comptroller and shall not exceed 215 days interest on the Notes at the maximum rate of interest permitted to be borne by the Notes pursuant to the provisions of the Reimbursement Agreement.

(k) The Paying Agent shall draw no funds under the Letter of Credit for the payment of any principal of or interest on Notes on deposit in the Custody Account.

(l) The Paying Agent shall not sell, assign or transfer the Letter of Credit except to a successor Paying Agent as designated hereunder or as otherwise permitted or required by this Indenture and the Letter of Credit.

#### Section 5.06. Creation Of Service Fund.

(a) Any moneys held by the Paying Agent representing moneys drawn under the Letter of Credit or paid over to the Paying Agent by the Trustee or the City, shall be held in trust by the Paying Agent in a trust account on behalf of the City and the Noteholders, as their interests may appear, and to be designated "City of Chicago General Obligation Tender Notes, Series 1990, Service Fund" (the "Service Fund"). The Service Fund shall contain the following two accounts: the Series 1990A Notes Account and the Series 1990B Notes Account. Moneys shall be deposited in the appropriate account reflecting the Series of Notes for which such moneys were received. The Paying Agent shall keep custody of the Service Fund and shall withdraw money therefrom only for the purpose of paying the

principal of and interest on the Notes and for the purpose and in accordance with the provisions of Sections 5.10 and 5.11 hereof.

(b) The Series 1990A Notes Account and the Series 1990B Notes Account shall each contain a Letter of Credit Subaccount and a General Subaccount. All moneys obtained under the Letter of Credit shall be deposited in the Letter of Credit Subaccount of the appropriate account and all other moneys held in the Service Fund shall be deposited in the General Subaccount of the appropriate account.

(c) The Comptroller is hereby authorized to enter into such agreements with the Trustee or Paying Agent providing for the further segregation of moneys held in the Service Fund or the Note Fund into additional subaccounts as may be necessary for carrying out the purposes of this Indenture.

(d) Pending the need for the funds in the Service Fund, the Paying Agent may invest such funds, at the direction of the Comptroller, in general obligations of, or obligations the principal of and interest on which are fully guaranteed as to timely payment by, the United States of America, which obligations shall have maturities not later than the date or dates on which such funds will be needed for the purposes for which they were deposited in the Service Fund, and in any event, not later than thirty (30) days from the date of such investment. All amounts invested shall mature so as to insure timely payment on the Notes.

**Section 5.07. Tax Levy For Reimbursement Of The Bank For Drawings To Pay The Series 1990A Notes Or For The Payment Of The Series 1990A Notes.**

Unless the Comptroller shall certify to the Bank on or before December 1, 1990, that sufficient funds are legally available and will be used to reimburse the Bank on December 29, 1990 for a drawing or drawings under the Letter of Credit to pay the principal of and interest on the Series 1990A Notes, or to pay the principal of and interest on Series 1990A Notes, a tax levy ordinance shall be adopted by the City Council and a certified copy thereof filed with the County Clerks of Cook and DuPage Counties, Illinois, and a certified copy thereof mailed to the Bank, on or before the maturity date of the Series 1990A Notes, such ordinance to levy an amount sufficient to reimburse the Bank for such drawing or drawings on or before December 29, 1991 or to pay the principal of and interest on the Series 1990A Notes if the Bank has failed to honor a proper draw under the Letter of Credit or in the event that the Series 1990A Notes bear interest at a Fixed Rate to maturity and are not secured by a Letter of Credit. If such reimbursement obligation or payment of principal of and interest on the Series 1990A Notes is thereafter paid from any other funds or revenues of the City prior to the extension date for such levy such taxes so levied shall be abated.

The City Treasurer is hereby ordered and directed to deposit the proceeds of any taxes so levied pursuant to this Section 5.07 into the Series 1990A Notes Account of the Note Fund in accordance with the terms of the Reimbursement Agreement.

**Section 5.08. Tax Levy For Reimbursement Of The Bank For Drawings To Pay The Series 1990B Notes Or For The Payment Of The Series 1990B Notes.**

Unless the Comptroller shall certify to the Bank on or before October 1, 1991, that sufficient funds are legally available and will be used to reimburse the Bank on October 31, 1991, for a drawing or drawings under the Letter of Credit to pay the principal of and interest on the Series 1990B Notes, or to pay the principal of and interest on the Series 1990B Notes, a tax levy ordinance shall be adopted by the City Council and a certified copy thereof filed with the County Clerks of Cook and Du Page Counties, Illinois, and a certified copy thereof mailed to the Bank, on or before the maturity date of the Series 1990B Notes, such ordinance to levy an amount sufficient to reimburse the Bank for such drawing or drawings on or before October 31, 1992, or to pay the principal of and interest on the Series 1990B Notes if the Bank has failed to honor a proper draw under the Letter of Credit or in the event that the Series 1990B Notes bear interest at a Fixed Rate to maturity and are not secured by a Letter of Credit. If such reimbursement obligation or payment of principal of and interest on the Series 1990B Notes is thereafter paid from any other funds or revenues of the City prior to the extension date for such levy, such taxes so levied shall be abated. The City Treasurer is hereby ordered and directed to deposit the proceeds of any taxes so levied pursuant to this Section 5.08 into the Series 1990B Notes Account of the Note Fund in accordance with the terms of the Reimbursement Agreement.

**Section 5.09. Insufficiency Of Taxes To Pay Reimbursement Obligations And The Letter Of Credit Note.**

(a) In the event that proceeds of the taxes levied or to be levied hereunder are not available in time to make any payments when due under the Reimbursement Agreement, then the Comptroller and the Treasurer of the City are hereby directed to make such payments in accordance with the Reimbursement Agreement from any other moneys, revenues, receipts, income, assets or funds of the City that are legally available for that purpose in anticipation of the collection of the taxes and when the proceeds of such taxes are received such other funds shall be replenished, all to the end that the credit of the City may be preserved by the prompt payment of its obligations under the Reimbursement Agreement and the Letter of Credit Note as the same become due.

(b) The Letter of Credit Note shall be a direct and general obligation of the City for the payment of which, both principal and interest, the City pledges its full faith, credit and resources. The Letter of Credit Note shall be payable, both principal and interest, from any moneys, revenues, receipts, income, assets or funds of the City legally available for such purpose.

(c) The City shall promptly cause to be paid its obligations under the Reimbursement Agreement and the Letter of Credit Note at the place, at the time and in the manner provided therein.

(d) In the event an advance is made to the City in accordance with the Reimbursement Agreement creating a payment obligation under the Letter of Credit Note, the Comptroller shall promptly notify the City Council and set forth the reasons requiring such advance.

#### Section 5.10. Notes Not Presented For Payment.

(a) In the event any Notes shall not be presented for payment when the principal thereof becomes due, either at maturity or at the date fixed for redemption thereof or otherwise, if moneys sufficient to pay such Notes are held by the Paying Agent for the benefit of the Noteholders, the Paying Agent shall segregate and hold such moneys in the Service Fund, without liability for interest thereon, for the benefit of Noteholders who shall (except as provided in the following paragraph) thereafter be restricted exclusively to such fund or funds for the satisfaction of any claim of whatever nature on their part under this Indenture or relating to said Notes.

(b) Any moneys which the Paying Agent shall segregate and hold in trust for the payment of the principal of or interest on any Note and which shall remain unclaimed for two years after such principal or interest has become due and payable shall, upon the City's, and, so long as the Reimbursement Agreement is in effect, the Bank's, written request to the Paying Agent, be paid to the City. After the payment of such unclaimed moneys to the City, the Noteholder shall thereafter look only to the City for the payment thereof, unless an abandoned property law designates another person, and all liability of the Trustee, the Paying Agent and the Bank with respect to such moneys shall thereupon cease.

#### Section 5.11. Payment To City.

(a) Any moneys remaining in the Note Fund after the right, title and interest of the Trustee, the Paying Agent, the Bank, the Remarketing Agent and the Registrar, as the case may be, and all covenants, agreements and other obligations of the City to the Noteholders shall have ceased, terminated and become void and shall have been satisfied and discharged in accordance with the provisions hereof, shall be paid to the City.

(b) Except as provided in Section 5.10(b) hereof, after all covenants, agreements and obligations of the City to the Noteholders shall have ceased, terminated and become void and shall have been satisfied and discharged in accordance with the provisions hereof, any moneys remaining in the Service Fund shall be paid to the City.

(c) Except as provided in Section 5.10(b) hereof, any moneys remaining in any account of the Note Fund or held by the Trustee or the Paying Agent for a particular series of the Notes shall be paid to the City after the right or title and interest of the Trustee, the Paying Agent, the Bank, the Remarketing Agent and the Registrar, as the case may be, and all covenants, agreements and other obligations of the City to the Noteholders of such series shall have been satisfied and discharged in accordance with the provisions hereof.

(d) The Trustee and the Paying Agent shall be entitled to rely upon notice from or confirmation by each individual entity that its interests have been satisfied in releasing such moneys.

*Article VI.*

*General Covenants Of City.*

**Section 6.01. Performance Of Covenants.**

The City shall faithfully perform at all times any and all covenants, undertakings, stipulations and provisions contained in this Indenture, in any and every Note executed, authenticated and delivered hereunder, in the Reimbursement Agreement, in the Letter of Credit Note and the Remarketing Agreement, and in all proceedings pertaining thereto.

**Section 6.02. Arbitrage And Tax Exemption Covenants.**

(a) The City covenants for the benefit of the purchasers of the Notes that it will not act so as to cause the proceeds of the Notes, the earnings thereon and any other moneys on deposit in any fund or account maintained in respect of the Notes (whether such moneys were derived from the proceeds of the sale of the Notes or from other sources) to be used in a manner which would cause the Notes to be "arbitrage bonds" within the meaning of Section 148 of the Internal Revenue Code of 1986, as amended (the "Code"), or any comparable provision of any successor Internal Revenue Code of the United States of America.

(b) The City agrees to comply with all provisions of the Code, which if not complied with by the City, would adversely affect the tax-exempt status of the Notes. The City further agrees: (a) through its officers, to make such further specific covenants, representations as shall be truthful, and assurances as may be necessary or advisable; (b) to comply with all covenants, representations and assurances contained in a certificate or agreement regarding tax-exemption to be prepared by counsel approving the Notes; (c) to consult with such counsel and to comply with such advice as may be given; (d) to pay to the United States, as necessary, such sums of money representing required rebates of excess arbitrage profits relating to the Notes; (e) to file such forms, statements and supporting documents as may be required and in a timely manner; and (f) if deemed necessary or advisable by its officers, to comply and pay fiscal agents, financial advisors, attorneys, and other persons to assist the City in such compliance.

*Article VII.*

*Events Of Default And Remedies.*

**Section 7.01. Events Of Default.**

(a) Each of the following events shall constitute and is referred to in this Indenture as an "Event of Default":

(i) a failure to pay the principal of the Notes when the same shall become due and payable at maturity, upon redemption or otherwise;

(ii) a failure to pay an installment of interest on the Notes upon the day when the same shall become due;

(iii) a failure to pay the principal of and accrued interest on any validly tendered Note under the provisions of Section 2.05 hereof to the holder thereof upon the same Business Day such Note is tendered;

(iv) a failure by the City to maintain the Letter of Credit as provided in this Indenture; or

(v) a failure by the City to observe and perform any covenant, condition, agreement or provision (other than as specified in clauses (i), (ii), (iii) or (iv) of this Section 7.01) contained in the Notes or in this Indenture on the part of the City to be observed or performed, which failure shall continue for a period of ninety (90) days after written notice, specifying such failure and requesting that it be remedied, shall have been given to the Trustee and the City by Noteholders owning not less than 51% of the principal amount of Notes then Outstanding.

(b) Upon the occurrence and continuance of any Event of Default described in clauses (i), (ii), (iii) or (iv) of paragraph (a) of this section, the Trustee may, and at the written request of Noteholders owning not less than 51% in principal amount of Notes then Outstanding, shall, by written notice to the City, the Remarketing Agent, the Paying Agent and the Bank, declare the Notes to be immediately due and payable, whereupon they shall, without further action, become and be immediately due and payable, anything in this Indenture or in the Notes to the contrary notwithstanding, and the Trustee shall give notice thereof to the City and the Bank, and shall give notice thereof by Mail to all Noteholders owning Outstanding Notes (other than Notes registered to "Bearer") and shall give Notice by Publication in the event any Notes are registered to "Bearer".

**Section 7.02. Remedies.**

(a) Upon the occurrence and continuance of any Event of Default, then and in every such case the Trustee in its discretion may, and upon the written request of the Bank or Noteholders owning not less than 51% in principal amount of the Notes then Outstanding and receipt of indemnity to its satisfaction shall, in its own name and as the Trustee of an express trust:

(i) by mandamus, or other suit, action or proceeding at law or in equity, enforce all rights of the Noteholders, and require the City or the Bank to carry out any agreements with or for the benefit of the Noteholders and to perform its or their duties under this Indenture and the Letter of Credit;

(ii) bring suit upon the Notes; or

(iii) by action or suit at law or in equity enjoin any acts or things which may be unlawful or in violation of the rights of the Noteholders.

(b) In the event that notice of the occurrence and continuance of an Event of Default has been mailed or published, as provided in Section 7.01(b) hereof, the Paying Agent shall assign the Letter of Credit to the Trustee and the Trustee shall pursue all remedies thereunder and hereunder and shall assume all duties of the Paying Agent and Registrar hereunder.

**Section 7.03. Rescission Of Notice Of Redemption; Restoration To Former Position.**

(a) The provisions of Section 4.03(b) hereof are subject to the condition that any rescission and annulment of the consequences of the receipt of notice given pursuant to subclause (iii) of Section 4.01 hereof may constitute a rescission and annulment of the consequences thereof hereunder only if such notice of mandatory redemption shall not have been given to the Noteholders as provided herein and the Trustee shall have received written notice from the Bank that the Letter of Credit in respect of which the Bank had previously given notice pursuant to subclause (iii) of Section 4.01 hereof has been reinstated to the amount covered by such Letter of Credit immediately preceding the giving of such notice by the Bank. Prompt notice of such rescission and annulment shall be given, if received by the Paying Agent prior to the notice to the Noteholders of such mandatory redemption, to the City, the Trustee, the Bank and the Remarketing Agent.

(b) In the event that any proceeding taken by the Trustee to enforce any right under this Indenture shall have been discontinued or abandoned for any reason, or shall have been determined adversely to the Trustee, then the City, the Trustee, the Bank, the Noteholders, the Paying Agent, the Registrar and the Remarketing Agent respectively, and all rights, remedies and powers of each of such parties shall continue as though no such proceeding had been taken.

#### Section 7.04. Noteholders' Right To Direct Proceedings.

Anything in this Indenture to the contrary notwithstanding, the Noteholders owning a majority in principal amount of the Notes then Outstanding hereunder shall have the right, by an instrument in writing executed and delivered to the Trustee, to direct the time, method and place of conducting all remedial proceedings available to the Trustee under this Indenture or exercising any trust or power conferred on the Trustee by this Indenture.

#### Section 7.05. Limitation On Noteholders' Right To Institute Proceedings.

No Noteholder, in its capacity as such, shall have any right to institute any suit, action or proceedings in equity or at law for the execution of any trust or power hereunder, or any other remedy hereunder or on said Notes, unless such Noteholder previously shall have given to the Trustee written notice of an Event of Default as hereinabove provided and unless also Noteholders of not less than 51% in principal amount of the Notes then Outstanding shall have made written request of the Trustee so to do, after the right to institute said suit, action or proceeding shall have accrued, and shall have afforded the Trustee a reasonable opportunity to proceed to institute the same in either its or their name, and unless there also shall have been offered to the Trustee security and indemnity satisfactory to it against the costs, expenses and liabilities to be incurred therein or thereby, and the Trustee shall not have complied with such request within a reasonable time; and such notification, request and offer of indemnity are hereby declared in every such case, at the option of the Trustee, to be conditions precedent to the institution of said suit, action or proceedings; it being understood and intended that no one or more of the Noteholders shall have any right in any manner whatever by his or their action to affect, disturb or prejudice the security of this Indenture, or to enforce any right hereunder or under the Notes, except in the manner herein provided, and that all suits, actions and proceedings at law or in equity shall be instituted, had and maintained in the manner herein provided and for the equal benefit of all Noteholders.

#### Section 7.06. No Impairment Of Right To Enforce Payment.

Notwithstanding any other provision in this Indenture, the right of any Noteholder to receive payment of the principal of and interest on such Note, on or after the respective due dates expressed therein, or to institute suit for the enforcement of any such payment on or



after such respective dates shall not be impaired or affected without the consent of such Noteholder.

Section 7.07. Proceedings By Trustee Without Possession Of Notes.

All rights of action (including the right to file proof of claims) under this Indenture or under any of the Notes secured hereby which are enforceable by the Trustee may be enforced by it without the possession of any of the Notes, or the production thereof at the trial or other proceedings relative thereto, and any such suit, action or proceedings instituted by the Trustee shall be brought in its name for the equal and ratable benefit of the Noteholders, subject to the provisions of this Indenture.

Section 7.08. No Remedy Exclusive.

No remedy herein conferred upon or reserved to the Trustee, the Bank or to Noteholders is intended to be exclusive of any other remedy or remedies, and each and every such remedy shall be cumulative, and shall be in addition to every other remedy given hereunder or now or hereafter existing at law or in equity or by statute.

Section 7.09. No Waiver Of Remedies.

No delay or omission of the Trustee, the Bank or of any Noteholder to exercise any right or power accruing upon any default shall impair any such right or power or shall be construed to be a waiver of any such default, or an acquiescence therein; and every power and remedy given hereunder to the Trustee, to the Bank and to the Noteholders, respectively, may be exercised from time to time and as often as may be deemed expedient.

Section 7.10. Application Of Moneys.

Any moneys received by the Trustee (except for proceeds of the remarketing of the Notes and moneys drawn under the Letter of Credit, which shall be applied solely and only to the purposes for which such moneys were drawn, as provided herein), by any receiver or by any Noteholder pursuant to any right given or action taken under the provisions hereof, after payment of the costs and expenses of the proceedings resulting in the collection of such moneys and of the expenses, liabilities and advances incurred or made by the Trustee, the Paying Agent or the Registrar, such receiver or Noteholder, shall be deposited in the Note Fund and all moneys so deposited in the Note Fund during the continuance of an Event of Default (other than moneys for the payment of Notes which had matured or otherwise become payable prior to such Event of Default or for the payment of interest due prior to such Event of Default) shall be applied as follows:

(a) Unless the principal of all the Notes shall have been declared due and payable, all such moneys shall be applied (i) first, to the payment to the persons entitled thereto of all installments of interest then due on the Notes, in the order of maturity of the installments of such interest and, if the amount available shall not be sufficient to pay in full any particular installment of interest, then to the payment ratably, according to the amounts due on such installment, and (ii) second, to the payment to the persons entitled thereto of the unpaid principal of any of the Notes which shall have become due (other than Notes called for redemption for the payment of which money is held pursuant to the provisions of this Indenture) and, if the amount available shall not be sufficient to pay in full Notes due on any particular date, together with such interest, then to the payment ratably, according to the amount of principal and interest due on such date, in each case to the persons entitled thereto, without any discrimination or privilege.

(b) If the principal of all the Notes shall have been declared due and payable, all such moneys shall be applied to the payment of the principal and interest then due and unpaid upon the Notes, without preference or priority of principal over interest or interest over principal, or of any installment of interest over any other installment of interest, or of any Note over any other Note, ratably according to the amounts due respectively for principal and interest, to the persons entitled thereto without any discrimination or privilege. If principal and interest on the Notes and all other payments under this Indenture have been paid, any amounts remaining shall be paid to the Bank, but only to the extent that funds are owed to the Bank as a result of draws on the Letter of Credit.

(c) If the principal of all the Notes shall have been declared due and payable, and if such declaration shall thereafter have been rescinded and annulled under the provisions of Section 7.03 hereof, then, subject to the provisions of clause (b) of this Section 7.10 which shall be applicable in the event that the principal of all the Notes shall later become due and payable, the moneys shall be applied in accordance with the provisions of clause (a) of this Section 7.10.

Whenever moneys are to be applied pursuant to this Section 7.10, such moneys shall be applied at such times, and from time to time, as the Trustee shall determine, having due regard to the amount of such moneys available for application and the likelihood of additional moneys becoming available for such application in the future. Whenever the Trustee shall apply such funds, it shall fix the date (which shall be an Interest Payment Date unless it shall deem another date more suitable) upon which such application is to be made and upon such date interest on the amounts of principal and interest to be paid on such date shall cease to accrue. The Trustee shall give notice of the deposit with it of any such moneys and of the fixing of any such date by Mail to all Noteholders owning Outstanding Notes and by Publication in the event any Notes are registered to "Bearer" and shall not be required to make payment to any Noteholder until such Note shall be presented to the Trustee for appropriate endorsement or for cancellation if fully paid.

Section 7.11. Severability Of Remedies.

It is the purpose and intention of this Indenture to provide rights and remedies to the Trustee, the Bank and the Noteholders which may be lawfully granted, but should any right or remedy herein granted be held to be unlawful, the Trustee, the Bank and the Noteholders shall be entitled, as above set forth, to every other right and remedy provided in this Indenture and by law.

*Article VIII.*

*Appointment And Duties Of Various Parties.*

Section 8.01. Appointment Of Trustee, Paying Agent And Registrar.

The City hereby appoints (i) \_\_\_\_\_, Chicago, Illinois, as Trustee, and (ii) \_\_\_\_\_, New York, New York, as Paying Agent and Registrar for the purposes and upon the express terms and conditions set forth herein. The acceptance by the Trustee and by the Paying Agent and Registrar shall be evidenced by their execution and delivery of this Indenture. The City and the Noteholders by their delivery and acceptance of delivery of any of the Notes agree to the terms set forth in this Indenture.

Section 8.02. No Responsibility For Recitals.

The recitals, statements and representations contained in this Indenture or in the Notes, save only the Registrar's authentication upon the Notes, shall be taken and construed as made by and on the part of the City, and not by the Trustee or the Paying Agent and Registrar, and the Trustee and the Paying Agent and Registrar do not assume, and shall not have, any responsibility or obligation for the correctness of any thereof.

Section 8.03. Limitations On Liability.

(a) The Trustee or Paying Agent or Registrar may execute any of the trusts or powers hereof and perform the duties required hereunder by or through attorneys, agents or receivers, and shall be entitled to, and may rely upon, written advice of counsel concerning all matters of trust and duty hereunder, and the Trustee or Paying Agent or Registrar shall not be answerable for the negligence or misconduct of any such attorney or agent selected with reasonable care. Except during the continuance of an Event of Default, the Trustee need perform only those duties that are specifically set forth in this Indenture and no others. The Trustee shall not be answerable for the exercise of any discretion or power

under this Indenture or for anything whatsoever in connection with the trust created hereby, except only for its own negligence or bad faith. The Trustee or Paying Agent or Registrar shall not be accountable for the use or application of the proceeds of any of the Notes issued hereunder.

(b) The Registrar and the Paying Agent shall at all times have and perform only such duties as are specifically set forth in this Indenture, and no implied covenants or obligations shall be read into this Indenture against the Registrar or the Paying Agent. Neither the Registrar nor the Paying Agent nor any of their respective officers, employees, attorneys or agents shall be liable to the City, any Noteholder, the Remarketing Agent or the Bank for any action taken or omitted to be taken hereunder, except for negligence or wilful misconduct, provided that this sentence does not extend the duties established by, or limit the exculpatory effect of, any other provision of this Indenture, and provided, further, that the Paying Agent and Registrar shall not be liable for any error of judgment made in good faith by an officer of the Paying Agent and Registrar.

#### Section 8.04. Compensation, Expenses And Advances.

(a) The Trustee, the Paying Agent and the Registrar under this Indenture shall be entitled to reasonable compensation for their services rendered hereunder (not limited by any provision of law in regard to the compensation of the trustee of an express trust) and to reimbursement for their actual out-of-pocket expenses (including the reasonable compensation and the expenses and disbursements of their agents and counsel) reasonably incurred in connection therewith except for such expenses incurred as a result of their negligence or bad faith. The City shall have the right to contest in good faith any fees or expenses of the Trustee, the Paying Agent and the Registrar without creating a default hereunder. If any Event of Default under this Indenture shall otherwise exist, the Trustee, the Registrar and the Paying Agent shall have, in addition to any other rights hereunder, a claim, prior to the claim of the Noteholders and the Bank, for the payment of their compensation and the reimbursement of their expenses and any advances made by them, as provided in this section, upon the moneys and obligations in the Note Fund, except for proceeds of drawings under the Letter of Credit and except for moneys or obligations deposited with or paid to the Paying Agent for the redemption or payment or purchase of tendered Notes which are deemed to have been paid in accordance with the provisions hereof and funds held pursuant to Section 5.10 hereof; provided, however, that the payment of such compensation and reimbursement of expenses shall not be a prerequisite to the Paying Agent's obligation to draw on the Letter of Credit as provided in Section 5.05 hereof.

(b) The Remarketing Agent shall be entitled to compensation and the reimbursement of expenses as provided in the Remarketing Agreement.

Section 8.05. Notice Of Events Of Default.

(a) The Trustee shall not be required to take notice, or be deemed to have notice, of any default or Event of Default under this Indenture other than an Event of Default under clauses (i), (ii), (iii) or (iv) of Section 7.01(a) hereof, unless specifically notified in writing of such default or Event of Default by Noteholders owning at least 51% in principal amount of the Notes then Outstanding.

(b) The Paying Agent shall give telecopier or telex or telephonic notice to the Trustee, promptly confirmed in writing, of any Event of Default under clauses (i) and (ii) or, upon having notice thereof, clauses (iii) and (iv) of Section 7.01(a) hereof.

Section 8.06. Several Capacities.

Anything in this Indenture to the contrary notwithstanding, the same entity shall serve as Paying Agent and Registrar and may serve hereunder as the Trustee, the Paying Agent, the Registrar and the Remarketing Agent and in any other combination of such capacities, subject to the provisions of Section 7.02(b) hereof, to the extent permitted by law; provided, however, that any resignation of any of such capacities by any such entity shall require the resignation of such entity from all of such capacities; and provided, further, however, that the Paying Agent, Registrar and Remarketing Agent shall all have their principal offices in the City of New York, New York subject to the provisions of Section 7.02(b) hereof.

Section 8.07. Good Faith Reliance.

The Trustee, the Paying Agent and the Registrar in the absence of bad faith on their part, shall be protected and shall incur no liability in acting upon any resolution, notice, telegram, request, consent, waiver, certificate, statement, affidavit, voucher, bond, requisition or other paper or document or telephonic notice (where authorized by this Indenture) which it shall believe to be genuine and to have been passed or signed by the proper board, body or person or to have been prepared and furnished pursuant to any of the provisions of this Indenture, or upon the written opinion of any attorney, engineer, accountant or other expert, and the Trustee, the Paying Agent and the Registrar shall be under no duty to make any investigation or inquiry as to any statements contained or matters referred to in any such instrument, but may accept and rely upon the same as conclusive evidence of the truth and accuracy of such statements.

Neither the Trustee, the Registrar, the Paying Agent, nor the Remarketing Agent shall be bound to recognize any person as a Noteholder or to take any action at his request unless his Note shall be deposited with such entity or satisfactory evidence of the ownership of such Note shall be furnished to such entity.

Any request or direction of the City as provided in this Indenture shall be sufficiently evidenced by, and the Trustee, the Paying Agent and the Registrar may conclusively rely upon, a written instrument from the City signed by its Comptroller. As to any fact or circumstance concerning which the Trustee requests verification, the Trustee, the Paying Agent and the Registrar may conclusively rely upon a certificate signed by such Comptroller.

#### Section 8.08. Dealings In Notes And With City.

The Trustee, the Bank, the Paying Agent, the Registrar and the Remarketing Agent, in their individual capacities, may buy, sell, own, hold and deal in any of the Notes issued hereunder for their own account or that of any other person, and may join in any action which any Noteholder may be entitled to take with like effect as if they did not act in any capacity hereunder. The Trustee, the Bank, the Paying Agent, the Registrar or the Remarketing Agent, in their individual capacities, either as principal or agent, may also engage in or be interested in any financial or other transaction with the City and may act as depositary, trustee or agent for any committee or body of Noteholders secured hereby or other obligations of the City as freely as if they did not act in any capacity hereunder.

#### Section 8.09. Resignation Of Trustee.

The Trustee may resign and be discharged of the trusts created by this Indenture by executing an instrument in writing resigning such trust and specifying the date when such resignation shall take effect, and filing the same with the City, the Paying Agent, the Remarketing Agent and the Bank, not less than forty-five (45) days before the date specified in such instrument when such resignation shall take effect, and by giving notice of such resignation by mail, not less than three weeks prior to such resignation date, to the Noteholders of Outstanding Notes. Such resignation shall take effect on the day specified in such instrument and notice, but only if (i) a successor Trustee shall have been appointed and shall have accepted the duties of the Trustee as hereinafter provided, and (ii) the resigning Trustee, if it is then the beneficiary of the Letter of Credit pursuant to Section 7.02(b) hereof, transfers and assigns the Letter of Credit to the successor Trustee, in which event such resignation shall take effect immediately upon the appointment of and acceptance by such successor Trustee and the transfer and assignment of the Letter of Credit, if applicable. If the successor Trustee shall not have been appointed within a period of 90 days following the giving of notice, then the Trustee shall be authorized to petition any court of competent jurisdiction to appoint a successor Trustee as provided in Section 8.13 hereof.

#### Section 8.10. Removal Of Trustee.

The Trustee may be removed at any time prior to any Event of Default by the City by filing with the Trustee to be removed, and with the Remarketing Agent, the Paying Agent and the Bank, an instrument or instruments in writing executed by the City, appointing a successor, or an instrument or instruments in writing, designating a successor and accompanied by an instrument of appointment by the City of such successor. Such removal shall be effective 30 days (or such longer period as may be set forth in such instrument) after delivery of the instrument; provided, however, that no such removal shall be effective until the successor Trustee appointed hereunder shall execute, acknowledge and deliver to the City an instrument accepting such appointment hereunder; and provided, further, that the Trustee shall transfer and assign the Letter of Credit to the successor Trustee upon such removal if it is then the beneficiary of the Letter of Credit pursuant to Section 7.02(b) hereof.

#### Section 8.11. Appointment Of Successor Trustee.

In case at any time the Trustee shall be removed, or be dissolved, or if its property or affairs shall be taken under the control of any state or federal court or administrative body because of insolvency or bankruptcy, or for any other reason, then a vacancy shall forthwith and ipso facto exist in the office of the Trustee and a successor may be appointed, and in case at any time the Trustee shall resign, then a successor may be appointed by the City, by an instrument authorized by ordinance of the City. After any appointment by the City, it shall cause notice of such appointment to be given to the predecessor Trustee, the successor Trustee, the Paying Agent, Remarketing Agent and the Bank, and to be given by Mail to all Noteholders. Any new Trustee so appointed by the City shall immediately and without further act supersede the predecessor Trustee.

#### Section 8.12. Qualifications Of Successor Trustee.

Every successor Trustee (a) shall be a bank or trust company (other than the Bank) (i) duly organized under the laws of the United States or any state or territory thereof, (ii) authorized by law to perform all the duties imposed upon it by this Indenture and the laws of the State, and (iii) capable of meeting its obligations hereunder and (b) shall have a combined capital stock, surplus and undivided profits of at least \$50,000,000.

#### Section 8.13. Judicial Appointment Of Successor Trustee.

In case at any time the Trustee shall resign and no appointment of a successor Trustee shall be made pursuant to the foregoing provisions of this Indenture prior to the date

specified in the notice of resignation as the date when such resignation is to take effect, the retiring Trustee may forthwith apply to a court of competent jurisdiction for the appointment of a successor Trustee. Such court may thereupon, after such notice, if any, as it may deem proper and prescribe, appoint a successor Trustee meeting the qualifications set forth in Section 8.12 hereof.

#### Section 8.14. Acceptance Of Trusts By Successor Trustee.

In order to evidence the acceptance of the position of Trustee hereunder, any successor Trustee appointed hereunder shall execute, acknowledge and deliver to the City an instrument accepting such appointment hereunder, and thereupon such successor Trustee, without any further act, deed or conveyance, shall become duly vested with all the estates, property, rights, powers, trusts, duties and obligations of its predecessor in the trust hereunder, with like effect as if originally named Trustee herein. Upon request of such Trustee, such predecessor Trustee and the City shall execute and deliver an instrument transferring to such successor Trustee all the estates, property, rights, powers and trusts hereunder of such predecessor Trustee and, subject to the provisions of Section 8.04(a) hereof, such predecessor Trustee shall pay over and deliver to the successor Trustee all moneys and other assets at the time held by it hereunder.

#### Section 8.15. Successor By Merger Or Consolidation.

Any corporation into which any Trustee hereunder may be merged or converted or with which it may be consolidated, or any corporation resulting from any merger or consolidation to which any Trustee hereunder shall be a party, shall be the successor Trustee under this Indenture, without the execution or filing of any paper or any further act on the part of the parties hereto, anything in this Indenture to the contrary notwithstanding.

#### Section 8.16. Standard Of Care; Action By Trustee.

Notwithstanding any other provisions of this Indenture, the Trustee shall, during the existence of an Event of Default of which the Trustee has actual notice, exercise such of the rights and powers vested in it by this Indenture and use the same degree of skill and care in its exercise as a prudent person would use and exercise under the circumstances in the conduct of his own affairs; provided, however, that the Trustee shall be under no obligation to take any action in respect of the execution or enforcement of any of the trusts hereby created, or to institute, appear in or defend any suit or other proceeding in connection therewith, unless requested in writing so to do by Noteholders of at least 51% in principal amount of the Notes then Outstanding, and, if in its opinion such action may tend to involve it in expense or liability, unless furnished from time to time as often as it may



require, with security and indemnity satisfactory to it; but the foregoing provision is intended only for the protection of the Trustee, and shall not affect any discretion or power given by any provisions of this Indenture to the Trustee to take action in respect of any default or Event of Default without such notice or request from the Noteholders, or without such security or indemnity. Except as otherwise provided herein during the continuance of an Event of Default, the Trustee need perform only those duties that are specifically set forth in this Indenture and no others.

#### Section 8.17. Duties Of The Trustee.

The Trustee covenants and agrees: (a) to keep such books and records as shall be consistent with prudent industry practice, and to make such books and records available for inspection by the City at all reasonable times; and

(b) to provide such information and reports to the Comptroller and the Bank as shall be reasonably requested in writing by the Comptroller and the Bank.

#### Section 8.18. Resignation Of Paying Agent And Registrar.

The Paying Agent and the Registrar may resign and be discharged of the duties created by this Indenture by executing an instrument in writing resigning such duties and specifying the date when such resignation shall take effect, and filing the same with the City, the Trustee, the Remarketing Agent and the Bank, not less than forty-five (45) days before the date specified in such instrument when such resignation shall take effect, and by giving notice of such resignation by Mail, not less than three weeks prior to such resignation date, to the Noteholders of Outstanding Notes. Such resignation shall take effect on the day specified in such instrument and notice, but only if (i) a successor Paying Agent and Registrar shall have been appointed and shall have accepted the duties of Paying Agent and Registrar as hereinafter provided, and (ii) the resigning Paying Agent transfers and assigns the Letter of Credit to the successor Paying Agent, in which event such resignation shall take effect immediately upon the appointment of and acceptance by such successor Paying Agent and Registrar and the transfer and assignment of the Letter of Credit. If the successor Paying Agent and Registrar shall not have been appointed within a period of 90 days following the giving of notice, then the Paying Agent and Registrar shall be authorized to petition any court of competent jurisdiction to appoint a successor Paying Agent and Registrar as provided in Section 8.22 hereof.

#### Section 8.19. Removal Of Paying Agent And Registrar.

The Paying Agent and Registrar may be removed at any time prior to any Event of Default by the City by filing with the Paying Agent and Registrar to be removed, and with

the Trustee, Remarketing Agent and the Bank, an instrument or instruments in writing executed by the City, appointing a successor, or an instrument or instruments in writing, designating and accompanied by an instrument of appointment by the City of such successor. Such removal shall be effective thirty days (or such longer period as may be set forth in such instrument) after delivery of the instrument; provided, however, that no such removal shall be effective until the successor Paying Agent and Registrar appointed hereunder shall execute, acknowledge and deliver to the City an instrument accepting such appointment hereunder; and, provided further, that the Paying Agent shall transfer and assign the Letter of Credit to the successor Paying Agent upon such removal.

**Section 8.20. Appointment Of Successor Paying Agent And Registrar.**

In case at any time the Paying Agent and Registrar shall be removed, or be dissolved, or if its property or affairs shall be taken under the control of any state or federal court or administrative body because of insolvency or bankruptcy, or for any other reason, then a vacancy shall forthwith and ipso facto exist in the office of the Paying Agent and Registrar and a successor may be appointed, and in case at any time the Paying Agent and Registrar shall resign, then a successor may be appointed by the City by an instrument authorized by ordinance of the City. After any appointment by the City, it shall cause notice of such appointment to be given to the predecessor Paying Agent and Registrar, the successor Paying Agent and Registrar, the Trustee, the Remarketing Agent and the Bank, and to be given by Mail to all Noteholders owning Outstanding Notes. Any new Paying Agent and Registrar so appointed by the City shall immediately and without further act supersede the predecessor Paying Agent and Registrar.

**Section 8.21. Qualifications Of Successor Paying Agent And Registrar.**

Every successor Paying Agent and Registrar (a) shall be a commercial bank or trust company (other than the Bank) (i) duly organized under the laws of the United States or any state or territory thereof, (ii) authorized by law to perform all the duties imposed upon it by this Indenture and the laws of the State, and (iii) capable of meeting its obligations hereunder and (b) shall have a combined capital stock, surplus and undivided profits of at least \$50,000,000.

**Section 8.22. Judicial Appointment Of Successor Paying Agent And Registrar.**

In case at any time the Paying Agent and the Registrar shall resign and no appointment of a successor Paying Agent and Registrar shall be made pursuant to the foregoing provisions of this Indenture prior to the date specified in the notice of resignation as the date when such resignation is to take effect, the retiring Paying Agent and Registrar may forthwith apply to a court of competent jurisdiction for the appointment of a successor

Paying Agent and Registrar. Such court may thereupon, after such notice, if any, as it may deem proper and prescribe, appoint a successor Paying Agent and Registrar meeting the qualifications set forth in Section 8.21 hereof.

**Section 8.23. Acceptance Of Duties By Successor Paying Agent And Registrar.**

In order to evidence the acceptance of the position of Paying Agent and Registrar hereunder, any successor Paying Agent and Registrar appointed hereunder shall execute, acknowledge and deliver to the City an instrument accepting such appointment hereunder, and thereupon such successor Paying Agent and Registrar, without any further act, deed or conveyance, shall become duly vested with all the estates, property, rights, powers, duties and obligations of its predecessor hereunder, with like effect as if originally named Paying Agent and Registrar herein. Upon request of such Paying Agent and Registrar, such predecessor Paying Agent and Registrar, and the City shall execute and deliver an instrument transferring to such successor Paying Agent and Registrar all the estates, property, rights and powers hereunder of such predecessor Paying Agent and Registrar and, subject to the provisions of Section 8.04(a) hereof, such predecessor Paying Agent and Registrar shall pay over and deliver to the successor Paying Agent and Registrar all moneys and other assets at the time held by it hereunder.

**Section 8.24. Successor By Merger Or Consolidation.**

Any corporation into which any Paying Agent and Registrar hereunder may be merged or converted or with which it may be consolidated, or any corporation resulting from any merger or consolidation to which any Paying Agent and Registrar hereunder shall be a party, shall be the successor Paying Agent and Registrar under this Indenture, without the execution or filing of any paper or any further act on the part of the parties hereto, anything in this Indenture to the contrary notwithstanding.

**Section 8.25. Duties Of Paying Agent.**

The Paying Agent (if other than the Trustee) shall notify the Trustee of the location of its Principal Office and signify its acceptance of the duties and obligations imposed upon it hereunder by a written instrument of acceptance delivered to the Trustee under which such Paying Agent will agree, particularly:

(a) to hold all sums held by it for the payment of the principal of or interest on Notes in trust for the benefit of the Noteholders until such sums shall be paid to such Noteholders or otherwise disposed of as herein provided;

(b) to keep such books and records as shall be consistent with prudent industry practice and to make such books and records available for inspection by the City and the Trustee at all reasonable times; and

(c) to provide such information and reports to the Comptroller as shall be reasonably requested in writing by the Comptroller.

#### Section 8.26. Duties Of Registrar.

The Registrar (if other than the Trustee) shall notify the Trustee of the location of its Principal Office and signify its acceptance of the duties and obligations imposed upon it hereunder by a written instrument of acceptance delivered to the Trustee under which such Registrar will agree, particularly:

(a) to keep such books and records as shall be consistent with prudent industry practice and to make such books and records available for inspection by the City and the Trustee at all reasonable times; and

(b) to provide such information and reports to the Comptroller as shall reasonably be requested in writing by the Comptroller.

#### Section 8.27. Payments By Paying Agent And Registrar.

Any provision of this Indenture to the contrary notwithstanding, the Registrar and the Paying Agent shall never be required to make any payments or purchase any tendered Notes except from funds provided by the Bank, the Trustee, the City or the Remarketing Agent and no provision of this Indenture shall require the Paying Agent and Registrar to expend or risk its own funds or otherwise incur any financial liability in the performance of any of its duties hereunder.

#### Section 8.28. Remarketing Agent.

The City hereby appoints First Chicago Capital Markets, Incorporated as Remarketing Agent for the purposes and upon the express terms set forth in the Remarketing Agreement.

Upon thirty Business Days written notice, the Remarketing Agent may at any time resign or be removed and be discharged of the duties and obligations created by this Indenture under the terms described in the Remarketing Agreement. In the event of the resignation or removal of the Remarketing Agent, the Remarketing Agent shall pay over, assign and deliver any moneys and Notes held by it in such capacity to its successor or, if there is no successor, to the Trustee.

In the event that the City shall fail to appoint a Remarketing Agent hereunder, or in the event that the Remarketing Agent shall resign or be removed, or be dissolved, or if the property or affairs of the Remarketing Agent shall be taken under the control of any state or federal court or administrative body because of bankruptcy or insolvency or for any other reason, and the City shall not have appointed its successor as Remarketing Agent, the Trustee shall be deemed to be the Remarketing Agent for all purposes of this Indenture until the appointment by the City of and the acceptance of such appointment by the Remarketing Agent or successor Remarketing Agent, as the case may be; provided, however, that the Trustee, in its capacity as Remarketing Agent, shall not be required to sell Notes or to perform the duties set forth in Sections 2.02 or 2.03 hereof.

**Section 8.29. The Bank.**

The City hereby appoints \_\_\_\_\_ acting through its Chicago Branch, as the Bank, in its capacity as issuer of the Letter of Credit.

**Section 8.30. Limitations Upon Rights.**

Notwithstanding any other provision of this Indenture to the contrary, no right granted to the Trustee, Paying Agent, Remarketing Agent, Registrar or any other entity ever appointed in any capacity under this Indenture shall ever be construed to grant to such entities or any of them, any rights with respect to any properties or facilities of the City. The operations of the City are essential to the public welfare and safety and shall never be subject to any control, supervision or direction of such entities or any of them. Such entities, by their acceptance of the trusts and other obligations created under this Indenture, hereby assent to the foregoing limitations and agree to be bound thereby for all purposes.

*Article IX.*

*Amendments To This Indenture.*

**Section 9.01. Limitations On Amendments Of This Indenture.**

This Indenture shall not be modified or amended in any respect subsequent to the issuance of the Notes except as provided in and in accordance with and subject to the provisions hereof.

Section 9.02. Amendments Without Noteholder Consent.

(a) The City may, from time to time and at any time, without the consent of or notice to the Noteholders, but upon notice to, and with written consent of the Bank, the Trustee and the Paying Agent amend this Indenture as follows:

(i) to cure any formal defect, omission, inconsistency or ambiguity in this Indenture;

(ii) to grant to or confer or impose upon the Trustee or the Paying Agent for the benefit of the Noteholders any additional rights, remedies, powers, authority, security, liabilities or duties which may lawfully be granted, conferred or imposed and which are not contrary to or inconsistent with this Indenture as theretofore in effect, provided that no such additional liabilities or duties shall be imposed upon the Trustee or the Paying Agent without its consent;

(iii) to add to the covenants and agreements of, and limitations and restrictions upon the City in this Indenture, other covenants, agreements, limitations and restrictions to be observed by the City which are not contrary to or inconsistent with this Indenture as theretofore in effect;

(iv) to confirm, as further assurance, any pledge under, and the subjection to any claim, lien or pledge created or to be created by, this Indenture, or of any moneys, securities or funds;

(v) to authorize a different denomination or denominations of the Notes and to make correlative amendments and modifications of this Indenture regarding exchangeability of Notes of different denominations, redemptions of portions of Notes of particular denominations and similar amendments and modifications of a technical nature;

(vi) to comply with any applicable requirements of the Trust Indenture Act of 1939, as from time to time amended;

(vii) to modify, alter, amend or supplement this Indenture in any other respect which is not materially adverse to the Noteholders or the Bank and which does not involve a change described in clause (i), (ii) or (iii) of Section 9.02(a) hereof and which, in the judgment of the Trustee (who may rely upon an Opinion of Bond Counsel), is not to the material prejudice of the Trustee or the Paying Agent; and

(viii) to provide any amendment necessary to provide for uncertificated Notes or coupons and bearer Notes or Notes registered as to principal only.

(b) Before the City shall amend this Indenture pursuant to this Section 9.02, there shall have been delivered to the Trustee and the Paying Agent an Opinion of Bond Counsel stating that such amendment is authorized or permitted by this Indenture, complies with the respective terms hereof, will, upon the adoption thereof, be valid and binding upon the City in accordance with its terms and will not adversely affect the exclusion from federal

income taxes of interest on the Notes, and the Trustee and the Paying Agent may rely conclusively upon such opinion as to such matters.

Section 9.03. Amendments With Noteholder Consent.

(a) Except for any amendment adopted pursuant to Section 9.02 hereof, subject to the terms and provisions contained in this section and not otherwise, the City may, from time to time, with the written consent of the Bank, the Trustee, the Paying Agent and the consent of Noteholders of not less than 60% in aggregate principal amount of the Notes then Outstanding (excluding therefrom any Notes then owned by the City), adopt any Supplemental Indenture deemed necessary or desirable by the City for the purposes of modifying, altering, amending, supplementing or rescinding, in any particular, any of the terms or provisions contained in this Indenture; provided, however, that, unless approved in writing by the Bank and the Noteholders of all the Notes then Outstanding, nothing herein contained shall permit, or be construed as permitting, (i) a change in the times, amounts or currency of payment of the principal of or interest on any Outstanding Note, a change in the terms of the purchase thereof by the Paying Agent or the Trustee, or a reduction in the principal amount or redemption price of any Outstanding Note or the rate of interest thereon, or (ii) a preference or priority of any Note or Notes over any other Note or Notes, or (iii) a reduction in the aggregate principal amount of Notes the consent of the Noteholders of which is required for any such amendment.

(b) If at any time the City shall propose to adopt any Supplemental Indenture for any of the purposes of this section, the Trustee shall cause the notice of the proposed Supplemental Indenture to be given by Mail to all Noteholders owning Outstanding Notes. Such notice shall briefly set forth the nature of the proposed Supplemental Indenture and shall state that a copy thereof is on file at the office of the Trustee for inspection by all Noteholders.

(c) Within two years after the date of the first mailing of such notice, the City, the Trustee and the Paying Agent may approve such Supplemental Indenture in substantially the form described in such notice, but only if there shall have first been delivered to the Trustee (i) the required consents, in writing, of Noteholders and the Bank, and (ii) an Opinion of Bond Counsel stating that such Supplemental Indenture is authorized or permitted by this Indenture, complies with its terms and, upon the execution and delivery thereof, will be valid and binding upon the City in accordance with its terms and will not adversely affect the exclusion from federal income taxes of interest on the Notes, and the Trustee and the Paying Agent may rely conclusively upon such opinion as to such matters.

(d) If Noteholders of not less than the percentage of Notes required by this section shall have consented to and approved the execution and delivery thereof as herein provided, no Noteholder shall have any right to object to the execution and delivery of such Supplemental Indenture, or to object to any of the terms and provisions contained therein or the operation thereof, or in any manner question the propriety of the execution and delivery thereof, or to enjoin or restrain the City or the Trustee or the Paying Agent from adopting, executing and delivering the same or from taking any action pursuant to the provisions thereof.

Section 9.04. Effect Of Supplemental Indenture.

Upon the execution and delivery of any Supplemental Indenture pursuant to the provisions of this Indenture, this Indenture shall be, and be deemed to be, modified and amended in accordance therewith, and the respective rights, duties and obligations under this Indenture of the City, the Trustee, the Paying Agent, the Registrar, the Bank and all Noteholders owning Notes then Outstanding shall thereafter be determined, exercised and enforced under this Indenture subject in all respects to such modifications and amendments.

Section 9.05. Consent Of Bank Required.

Anything herein to the contrary notwithstanding, any Supplemental Indenture under this Indenture shall not become effective unless and until the Bank shall have consented to such Supplemental Indenture. Written notice of any Supplemental Indenture shall be furnished to the Bank, Moody's and S. & P. by the Trustee.

*Article X.*

*Miscellaneous.*

Section 10.01. Parties In Interest.

(a) Except as herein otherwise specifically provided, nothing in this Indenture expressed or implied is intended or shall be construed to confer upon any person, firm or corporation other than the City, the Bank, the Paying Agent, the Trustee, the Remarketing Agent, the Registrar and the Noteholders any right, remedy or claim under or by reason of this Indenture, this Indenture being intended to be for the sole and exclusive benefit of the City, the Bank, the Paying Agent, the Trustee, the Remarketing Agent, the Registrar and the Noteholders.

(b) The provisions of this Indenture shall constitute a contract between the City, the Bank, the Paying Agent, the Trustee, the Remarketing Agent, the Registrar and the holders of the Outstanding Notes, and no changes, additions or alterations of any kind shall be made hereto, except as herein provided, so long as there are any Outstanding Notes.



Section 10.02. Severability.

In case any one or more of the provisions of this Indenture or of the Notes issued hereunder shall, for any reason, be held to be illegal or invalid, such illegality or invalidity shall not affect any other provisions of this Indenture or such Notes, and this Indenture and such Notes shall be construed and enforced as if such illegal or invalid provision or provisions had not been contained herein or therein.

Section 10.03. No Personal Liability Of Officials Of City.

No covenant or agreement contained in the Notes or in this Indenture shall be deemed to be the covenant or agreement of any official, officer, agent or employee of the City in his individual capacity, and neither the members of the City Council nor any official executing the Notes shall be liable personally on the Notes, the Letter of Credit Note or under the Reimbursement Agreement or be subject to any personal liability or accountability by reason of the issuance of the Notes, the Letter of Credit Note or the execution and delivery of the Reimbursement Agreement.

Section 10.04. Counterparts.

This Indenture may be executed in any number of counterparts, each of which, when so executed and delivered, shall be an original; but such counterparts shall together constitute but one and the same Indenture.

Section 10.05. Governing Law.

The laws of the State of Illinois shall govern the construction and enforcement of this Indenture and of all Notes issued hereunder; provided, however, that the administration of the trusts imposed upon the Trustee and the Paying Agent by this Indenture shall be governed by, and construed in accordance with, the laws of the respective jurisdictions in which the Trustee and the Paying Agent have their Principal Offices.

Section 10.06. Notices.

(a) Except as otherwise provided in this Indenture, all notices, certificates, requests, requisitions or other communications by the City, the Trustee, the Paying Agent, the Registrar, the Remarketing Agent or the Bank pursuant to this Indenture shall be in

writing and shall be sufficiently given and shall be deemed given when mailed by registered mail, postage prepaid, addressed as follows: if to the City, at the Comptroller's Office, City Hall, Room 501, 121 North LaSalle Street, Chicago, Illinois 60602, Attention: City Comptroller; if to the Trustee, at \_\_\_\_\_, Suite \_\_\_\_\_, Chicago, Illinois \_\_\_\_\_, Attention: Corporate Trust Administration; if to the Paying Agent or the Remarketing Agent, other than with respect to tenders, at the address designated to the City by each and, with respect to tenders, at such other or similar address as shall be designated to the City by each; if to the Registrar, at the address designated to the City; and if to the Bank, to the address designated in the Letter of Credit. Any of the foregoing may, by notice given hereunder to each of the others, designate any further or different addresses to which subsequent notices, certificates, requests or other communications shall be sent hereunder, including without limitation, telephonic, telex or other similar forms of notice.

(b) The City shall promptly give notice of (i) the designation of any new Trustee or Paying Agent, (ii) the termination or expiration of the Letter of Credit, (iii) any intention to obtain an Alternate Letter of Credit as provided in clause (g) of Section 5.05 hereof, (iv) any proposed amendment to this Indenture, (v) any amendment to the Letter of Credit, the Reimbursement Agreement (or the Custody Agreement executed in connection therewith), or the Remarketing Agreement which, in the opinion of the City, the Trustee or the Paying Agent, is deemed to be a material change, (vi) any replacement of the Remarketing Agent, (vii) any redemption or purchase for cancellation of the Notes or (viii) any change in the Interest Rate Determination Method hereunder, directly to: Moody's Investors Service, 99 Church Street, New York, New York 10007, Attention: Public Finance Department -- Structured Finance Group and to Standard and Poor's Corporation, Attention: Municipal Department, 25 Broadway, New York, New York 10004, or to such other address as shall be provided to the City for such notice.

#### Section 10.07. Business Days And Times.

(a) If the date for making any payment or the last date for performance of any act or the exercising of any right, as provided in this Indenture, shall not be a Business Day, such payment may be made or act performed or right exercised on the next succeeding Business Day, with the same force and effect as if done on the nominal date provided in this Indenture, and no interest shall accrue for the period after such nominal date.

(b) All times for the making of any payment or the performance of any Act, as provided in this Indenture, shall mean the local time prevailing in the City of New York, New York.

#### Section 10.08. Repealer.

To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of the City of Chicago, or part thereof, is in conflict with the provisions of this

Indenture, the provisions of this Indenture shall be controlling. If any section, paragraph, clause or provision of this Indenture shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this Indenture.

In Witness Whereof, The City of Chicago, Illinois has caused this Indenture to be executed by its Comptroller, attested by its City Clerk and its corporate seal to be affixed hereto; \_\_\_\_\_ has caused this Indenture to be executed by one of its Vice Presidents, attested by one of its Assistant Secretaries and its corporate seal to be affixed hereto; and \_\_\_\_\_ has caused this Indenture to be executed by one of its officers thereunto duly authorized, attested by one of its \_\_\_\_\_ and its corporate seal to be affixed hereto, all as of the day and year first above written.

[Signature forms omitted for printing purposes.]

(Sub)Exhibit "A" attached to this Indenture reads as follows:

*(Sub)Exhibit "A".*

*(Form Of Note).*

A. Forms Generally. The Notes, the Certificate of Authentication and the Form of Assignment to be printed on each of the Notes, shall be substantially in the forms set forth in this (Sub)Exhibit "A" with such appropriate insertions, omissions, substitutions and other variations as are permitted or required by this Indenture and may have such letters, numbers or other marks of identification (including identifying numbers and letters of the Committee on Uniform Securities Identification Procedures of the American Bankers Association) and such legends and endorsements (including any reproduction of an Opinion of Bond Counsel) thereon as may, consistently herewith, be established by the City or determined by the officers executing such Notes as evidenced by their execution thereof. Any portion of the text of any Notes may be set forth on the reverse thereof, with an appropriate reference thereto on the face of the Note.

The definitive Notes shall be printed, lithographed or engraved, produced by any combination of these methods, or produced in any other similar manner, all as determined by the officers executing such Notes as evidenced by their execution thereof, but any temporary Note may be typewritten or photocopied or otherwise reproduced.

B. Form Of Registered Note.

(Front Side)

Registered  
No. \_\_\_\_\_

Principal Amount  
\$ \_\_\_\_\_

United States Of America

State Of Illinois

City Of Chicago

General Obligation

Tender Note,

Series 1990\_\_\_\_\_

Maturity  
Date: \_\_\_\_\_

Date Of  
Original Issue: \_\_\_\_\_

Commercial Paper Rate Legend.

Beginning Of  
Commercial Rate  
Period\*:

Mandatory Tender Date\*:

Current  
Commercial  
Paper Rate\*:

\*To be completed by Paying Agent while in Commercial Paper Rate Period

Registered Owner:

Principal Amount:

The City of Chicago, Illinois (the "City") hereby acknowledges itself to owe and, for value received, hereby promises to pay to the Registered Owner (named above) or registered assigns (such Registered Owner or assigns being referred to herein as the "Noteholder"), on the Maturity Date (identified above), unless this Note shall have been previously called for redemption and payment of the redemption price made or provided for, or if purchased as provided herein and in the Indenture, upon the presentation and surrender hereof as hereinafter set forth, the Principal Amount (stated above) and interest on said Principal Amount from and including the Date of Original Issue (identified above) until payment of said Principal Amount has been made or duly provided for at the rates and on the dates set forth herein. This Note, or a portion hereof, shall be purchased on the demand of the Noteholder as hereinafter described. The principal of this Note is payable at the principal corporate trust office of \_\_\_\_\_, New York, New York, or its successors or assigns, as Registrar (the "Registrar") and Paying Agent (the "Paying Agent"). The interest so payable on any Interest Payment Date (as hereinafter defined) will, subject to certain exceptions provided in the Indenture, be paid to the person in whose name this Note is registered at the close of business on the Record Date (as hereinafter defined) preceding such Interest Payment Date or in the case of Notes bearing interest at a Commercial Paper Rate or registered to "Bearer" to the owner upon presentation of such Note to the Paying Agent. Interest on this Note is payable by the Paying Agent in the manner provided in the Indenture.

If an Event of Default (as defined in the Indenture) has occurred and is continuing and the principal of all the Notes shall have been declared due and payable by \_\_\_\_\_, Chicago, Illinois, or its successors or assigns, as trustee (the "Trustee") and notice thereof given to the Noteholders then the principal hereof shall be payable at the principal corporate trust office of the Trustee and payment of interest hereon shall be made by the Trustee as provided in the Indenture.

Reference is hereby made to the further provisions of this Note set forth on the reverse hereof and such further provisions shall for all purposes have the same effect as if set forth at this place.

It is hereby certified, recited and declared that all acts, conditions and things required by the Constitution and laws of the State to exist, to have happened and to have been performed, precedent to and in the execution and delivery of the Indenture and the issuance of this Note, do exist, have happened and have been performed in regular and due form and time as required by law.

No covenant or agreement contained in this Note or the Indenture shall be deemed to be a covenant or agreement of any official, officer, agent or employee of the City in his individual capacity, and neither the members of the City Council of the City nor any official executing this Note, shall be liable personally on this Note or be subject to any personal liability or accountability by reason of the issuance or sale of this Note. This Note shall not be entitled to any right or benefit under the Indenture or be valid or become obligatory for any purpose, until this Note shall have been authenticated by the execution of the Registrar, or its successor as Registrar, of the certificate of authentication inscribed hereon.

In Witness Whereof, The City of Chicago has caused the seal of that City to be imprinted by facsimile hereon and this Note to be signed by the facsimile signatures of its Mayor and City Comptroller and attested by the facsimile signature of the City Clerk.

City Of Chicago

(facsimile signature)

Mayor, City of Chicago

(facsimile signature)

City Comptroller, City of Chicago

(SEAL)

Attest:

(facsimile signature)

City Clerk, City of Chicago

Dated:

Certificate Of Authentication

This is to certify that this Note  
is one of the Notes described in  
the within mentioned Indenture.

\_\_\_\_\_  
as Registrar

By: \_\_\_\_\_  
Authorized Signature

(Form Of Note -- Reverse Side).

1. Authorization. This Note is one of the duly authorized General Obligation Tender Notes, Series 1990, of the City of Chicago, consisting of Series 1990A and 1990B (the "Notes"), issued under and pursuant to the Constitution and the City's powers as a home rule unit under Article VII of the Illinois Constitution of 1970, and a Trust Indenture, dated as of January 1, 1990, between the City, the Trustee and the Paying Agent (the "Indenture"), for the purpose of providing funds to (i) finance current cash flow requirements of the City and (ii) provide funds to pay amounts appropriated for specific purposes by the City for the year 1990.

2. Definitions. Any term used herein as a defined term but not defined herein shall be defined as in the Indenture.

3. Source of Payments. The City has caused to be delivered to the Paying Agent an irrevocable letter of credit (the "Letter of Credit") of \_\_\_\_\_ acting through its Chicago Branch, (the "Bank"), in its capacity as issuer of the Letter of Credit, its successors in such capacity and its assigns, which Letter of Credit will expire by its terms not earlier than the maturity date of the Notes. The Paying Agent shall be entitled under the Letter of Credit to draw up to (a) an amount sufficient (i) to pay the principal of the Notes, or (ii) to enable the Paying Agent to pay the purchase price or the portion of the purchase price equal to the principal amount of the Notes delivered to it for purchase plus (b) an amount equal to not less than seventy-two (72) nor more than two hundred fifteen

(215) days' accrued interest on the Outstanding Notes (i) to pay interest on the Notes or (ii) to enable the Paying Agent to pay the portion of the purchase price of the Notes delivered to it equal to the accrued interest, if any, on such Notes. The City may, upon the conditions specified in the Indenture, provide for the delivery to the Paying Agent of an Alternate Letter of Credit.

This Note, and the issue of which it is a part, shall be direct and general obligations of the City for the payment of which, both principal and interest, the City pledges its full faith, credit and resources and each such Note shall be payable from any moneys, revenues, receipts, income, assets or funds of the City legally available for such purpose.

4. Interest Rate. Interest on this Note will be paid at a Daily Rate, a Commercial Paper Rate or a Fixed Rate as selected by the City and in certain cases the Remarketing Agent (as hereinafter defined) and as determined in accordance with the Indenture. The City, acting through its Comptroller, or in certain cases, the Remarketing Agent may change the Interest Rate Determination Method from time to time, which will result in a mandatory tender for purchase of the Notes (see "Tenders" below).

When interest is payable at a Commercial Paper Rate it will be computed on the basis of the actual number of days elapsed over a year of 365 days, and when payable at a Fixed Rate, on the basis of a 360-day year of twelve 30-day months.

5. Interest Payment and Record Dates. Interest will accrue on the unpaid portion of the principal of this Note from the last date to which interest was paid, or if no interest has been paid, from the date of the original issuance of the Notes until the entire principal amount of this Note is paid. When interest is payable at the rate in the first column below, interest accrued during the period (an "Interest Period") shown in the second column will be paid on the date (an "Interest Payment Date") in the third column to holders of record on the date (a "Record Date") in the fourth column or in the case of Notes which bear interest at a Commercial Paper Rate or registered to "Bearer", upon presentation of such Note to the Paying Agent:

<u>Rate</u>	<u>Interest Period</u>	<u>Interest Payment Date</u>	<u>Record Date</u>
Daily	From any Interest Payment Date or the first day on which the Notes bear interest at a Daily Rate through the day preceding the next Interest Payment Date	First Business Day of each month and at maturity	Last Business Day before the Interest Payment Date



<u>Rate</u>	<u>Interest Period</u>	<u>Interest Payment Date</u>	<u>Record Date</u>
Commercial Paper	From 1 to 180 days as determined for each Note pursuant to the Indenture ("Commercial Paper Rate Period")	First Business Day immediately following the applicable Commercial Paper Rate Period and at maturity	None
Fixed	(i) For Notes which mature 366 days or more from their date of issuance or conversion, from any Interest Payment Date in such Fixed Rate Period or the first day of such period through the (a) next succeeding June 30 or December 31 prior to maturity, or (b) the day preceding the maturity date for any Series of Notes; and (ii) for Notes which mature 365 days or less from their date of issuance or conversion, from the first day of such period through the day preceding the maturity date for any Series of Notes	The day following the end of the Interest Period	(i) For Notes which mature 366 days or more from their date of issuance or conversion (a) prior to the maturity of any Series of Notes, the fifteenth day of the month (June or December) before the payment date and (b) in connection with the maturity date of any Series of Notes, the fifteenth day of the month in which the maturity date occurs; and (ii) for Notes registered other than to "Bearer" which mature 365 days or less from their date of issuance or conversion the fifteenth day of the month in which the maturity date occurs

"Business Day" is defined in the Indenture. Payment of defaulted interest will be made to owners of record on the Business Day next preceding the date of payment or in the case of Notes which bear interest at a Commercial Paper Rate or registered to "Bearer", to the registered owner thereof upon presentation of such Note to the Paying Agent.

6. Method of Payment. Holders must surrender Notes to the Paying Agent to collect principal or the purchase price (see "Tenders" below). Interest will be paid on the Interest Payment Date to the Noteholder hereof as of the Record Date or, in the case of Notes bearing interest at a Commercial Paper Rate, or registered to "Bearer", to the registered owner thereof upon presentation of such Notes at the principal corporate trust office of the Paying Agent (a) in the case of Notes bearing interest at a Daily Rate, in immediately available funds (which payment may be made by check, wire transfer or deposit to an account of the Noteholder maintained by the Paying Agent) in accordance with payment instructions given by a Noteholder owning not less than \$1,000,000 in principal amount of Notes to the Paying Agent at the time of the registration thereof, (b) in the case of Notes bearing interest at a Daily Rate owned by Noteholders other than those described in the preceding clause (a) in the absence of instructions given by Noteholders described in said clause (a) and in the case of all Notes bearing interest at a Fixed Rate other than Notes registered to "Bearer", by check or draft of the Paying Agent mailed to such Noteholder's registered address, and (c) in the case of Notes bearing interest at a Commercial Paper Rate, or registered to "Bearer", by check or draft of the Paying Agent. Principal and interest will be paid in money of the United States that at the time of payment is legal tender for payment of public and private debts or by checks or wire transfers payable in such money. If any payment on the Notes is due on a non-Business Day, it will be made on the next Business Day, and no interest will accrue as a result.

7. Tenders. "Tender" means to require, or the act of requiring, the purchase of a Note under the provisions of this paragraph 7 at 100% of the principal amount plus interest accrued to the date of purchase.

(a) Optional Daily Rate Tender. When interest on the Notes is payable at a Daily Rate, a holders of a Note may tender the Note or portion thereof, provided that such portion is \$100,000 or any integral multiple thereof, by delivering:

(i) an irrevocable written or telephone notice to the Paying Agent and the Remarketing Agent (see addresses below) by 10:00 A.M., New York City time, on a Business Day, stating the principal amount and Series of the Note and the date (which may be the date the notice is delivered and must be a Business Day) on which the Note is to be purchased, and

(ii) the Note to the Paying Agent (address below) by 12:00 Noon, New York City time, on the date of purchase (see additional requirements below).

Notes Not So Tended On The Applicable Optional Tender Date Shall Be Deemed Tended By The Registered Owners Thereof As Of Such Date And The Notes Shall

Thereafter Cease To Bear Interest Provided Funds For The Payment Of The Purchase Price Of Such Notes Have Been Deposited With The Paying Agent.

(b) **Mandatory Tenders.** The Notes are required to be tendered to the Paying Agent for purchase at a purchase price equal to 100% of the principal amount thereof plus accrued interest, if any, to the date of purchase under the circumstances described below. By Acceptance Of This Note, The Registered Owner Agrees To Tender This Note For Purchase Under The Circumstances Described Below. Notes Not So Tendered On The Applicable Mandatory Tender Date Shall Be Deemed Tendered By The Registered Owners Thereof As Of Such Date And The Notes Shall Thereafter Cease To Bear Interest Provided Funds For The Payment Of The Purchase Price Of Such Notes Have Been Deposited With The Paying Agent.

(i) **Mandatory Tender on Each Interest Payment Date During Commercial Paper Rate Period.** When any Series of Notes bears interest at a Commercial Paper Rate, each Note of such Series will be subject to mandatory tender as provided above on the Interest Payment Date for such Note. If Notes are also subject to mandatory tender under paragraph (ii), below, the mandatory tender will be governed by that paragraph and not this paragraph. Owners of Notes may elect to retain their Notes as provided below.

(ii) **Mandatory Tender Upon a Change in the Interest Rate Determination Method for the Notes.** On the effective date of a change in the Interest Rate Determination Method for any Series of Notes (the three methods being Daily, Commercial Paper or Fixed Rates) the Notes of such Series will be subject to mandatory tender as provided above on the effective date of such change. Owners of Notes may elect to retain their Notes as provided below.

(c) **Elections to Retain.** In order to elect to retain Notes subject to mandatory tender as provided above, Noteholders must deliver the Notes with respect to which such election is made to the Paying Agent at its address set forth below by the sixth-to-last Business Day before the mandatory tender date (or on the first Business Day of any Commercial Paper Rate Period which is shorter than six Business Days) accompanied by an instrument executed by the owner (1) directing the Paying Agent not to provide for the purchase of such Notes (or the portion thereof specified therein, which must be an Authorized Denomination) on the mandatory tender date, (2) agreeing not to sell such Notes or portion thereof prior to the mandatory tender date, (3) agreeing not to exercise any tender applicable to such Notes prior to the mandatory tender dates, (4) acknowledging that such waiver is irrevocable, (5) when applicable, acknowledging that a current right to tender the Notes will not be available after the mandatory tender date, and (6) providing such owner's telephone number and telecopy number, if available.

If the Notes are subject to mandatory tender due to a change in the Interest Rate Determination Method to a Commercial Paper Rate:

(1) the election must also direct the Paying Agent not to provide for the purchase of such Notes for any subsequent Commercial Paper Rate Period established between the date of such election and the effective date of the change; and

(2) if the Remarketing Agent notifies the Paying Agent that the Notes are to be sold on the condition that the Noteholder designates an agent to hold such Notes on the owner's behalf for as long as the Notes bear interest at a Commercial Paper Rate, then the election must contain a direction by the Noteholder to deliver such Notes to such agent on the effective date of the change.

Any such election to retain Notes shall be irrevocable and any right to tender such Note at the option of the owner thereof shall not be exercisable by such owner once the election has been made. Any such election to retain shall bind any subsequent owner of such Note or any Note delivered in substitution therefor. In addition, the failure by the owner timely to make any such election to retain Notes shall be binding on any subsequent owner of such Note or any Note delivered in substitution therefor.

Notwithstanding the foregoing, (1) no election to retain a Note subject to mandatory tender may be made with respect to any Note, and any such election that may have been made may be rendered void, if the City has directed that such Note be purchased for cancellation pursuant to the Indenture and (2) any election to retain a Note shall be rendered void, and such Note shall be tendered on the first day of any proposed Fixed Rate Period for which the change in the Interest Rate Determination Method to a Fixed Rate does not become effective.

Any Note received by the Paying Agent pursuant to an election to retain shall be held in safekeeping for its owner and a new Note shall be delivered to such owner (or his agent) on the mandatory tender date.

(d) Payment of Purchase Price. The purchase price for a Note tendered for purchase will be paid in immediately available funds by the close of business on the date of purchase. In order to receive such purchase price, this Note must conform in all respects to the description contained in the notice delivered by the Noteholder pursuant to paragraph 7(a)(i), above, and must be physically delivered to the Paying Agent properly endorsed for transfer. This Note must be accompanied by an instrument of transfer executed in blank by the Noteholder and with the signature of such Noteholder guaranteed by a bank, trust company or member firm of the New York Stock Exchange, Incorporated. The Paying Agent may refuse to accept delivery of this Note if a proper instrument of transfer is not provided.

(e) Delivery Addresses; Additional Delivery Requirements. Notices in respect of tenders and Notes tendered must be delivered as follows:

Notices To  
Remarketing Agent:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attention: \_\_\_\_\_

Telephone: \_\_\_\_\_

Notes And Notices To  
Remarketing Agent:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attention: \_\_\_\_\_

Telephone: \_\_\_\_\_

These addresses may be changed by notice mailed by first class mail to the Noteholders at their registered addresses.

(f) Effect of Redemption or Mandatory Tender. Notes tendered for purchase on a date after a call for redemption or before a mandatory tender date but before the redemption date or mandatory tender date shall be purchased pursuant to the tender.

8. Redemptions. All redemptions will be made in funds immediately available on the redemption date and will be at a redemption price of 100% of the principal amount of the Notes being redeemed plus interest accrued to the redemption date, if any.

(a) Optional Redemption. When interest on the Notes is payable at a Daily Rate, the Notes may be redeemed in whole or in part at the option of the City on the first Business Day of each month. The Notes are not subject to optional redemption during any Commercial Paper Rate Period or any Fixed Rate Period.

(b) Mandatory Redemption for Failure to Reinstate the Letter of Credit, for an Event of Default under the Reimbursement Agreement or in the case of the Series 1990B Notes Sixty Days Following the Last Date for Payment of Taxes. All Notes shall be subject to

*mandatory redemption by the City at the principal amounts thereof and accrued interest to the date of redemption (i) in the event that the Paying Agent receives notice from the Bank that the Letter of Credit in respect of such Notes will not be reinstated in accordance with the provisions of the Reimbursement Agreement and the Letter of Credit, (ii) if the Trustee and the Paying Agent receive notice from the Bank that an Event of Default has occurred under the Reimbursement Agreement or (iii) sixty days following the last date for payment without interest or penalty of the taxes levied to pay the amounts appropriated for the funds to which the proceeds of the Series 1990B Notes were deposited.*

(c) **Notice of Redemption.** At least 30 days before each optional redemption described in paragraph 8(a) hereof, the Paying Agent will mail a notice of redemption by first class mail to each Noteholder at the holder's registered address. The Paying Agent is required to give notice by first class mail of mandatory redemption described in the preceding paragraph to the owners of the Notes to be redeemed (other than Notes registered to "Bearer") and to publish such notice at least once in a newspaper or financial journal of general circulation in the City of New York, New York with respect to Notes registered to "Bearer", not less than five days nor more than ten days after the receipt by the Paying Agent of the notice from the Bank described in the preceding paragraph. Failure to give any required notice of optional redemption as to any particular Notes will not affect the validity of the call for redemption of any Notes in respect of which no failure occurs. Failure to give any required Notice by Mail of mandatory redemption of any Notes will not affect the validity of the call for redemption of such Notes. Any notice mailed as provided in this paragraph will be conclusively presumed to have been given whether or not actually received by the addressee.

(d) **Effect of Notice of Redemption.** When notice of redemption is given as required, Notes (or portions thereof) called for redemption become due and payable on the redemption date at the applicable redemption price; in such case when funds are deposited with the Paying Agent sufficient for redemption, interest on the Notes (or portions thereof) to be redeemed ceased to accrue as of the date of redemption.

9. **Denominations; Transfer; Exchange.** The Notes are in registered form without coupons in denominations (the "Authorized Denominations") of \$100,000 or any integral multiple of \$100,000, except that when interest is payable at a Fixed Rate Notes may be in denominations of \$5,000 or integral multiples of \$5,000. A holder may transfer or exchange Notes in accordance with the Indenture. The Registrar may exchange Notes in accordance with the Indenture. The Registrar may require a holder, among other things, to furnish appropriate endorsements and transfer documents and to pay any taxes and fees required by law or permitted by the Indenture. The Notes may be exchanged at the principal office of the Registrar upon the terms set forth in the Indenture.

10. **Persons Deemed Owners.** The registered holder of this Note may be treated as the owner of it for all purposes.

11. Unclaimed Money. If money for the payment of principal, interest or purchase price remains unclaimed for two years, the Paying Agent will, upon the request of the City and with the consent of the Bank, pay the money to or for the account of the City. After that, holders entitled to the money must look only to the City and not to the Trustee, Paying Agent or the Bank for payment unless an abandoned property law designates another person.

12. Amendment and Supplement, Waiver. Subject to certain exceptions, the Indenture may be amended or supplemented, with the consent of the holders of 60% in aggregate principal amount of the Notes. Without the consent of any Noteholder, the City may amend or supplement the Indenture as described in the Indenture, to cure any ambiguity, omission, defect or inconsistency, to provide for uncertificated Notes in addition to or in place of certificated Notes, or to make any change that does not materially adversely affect the rights of any Noteholder.

13. Defaults and Remedies. The Indenture provides that the occurrences of certain events constitute Events of Default. If certain Events of Default occur, the Trustee may, and at the written request of the holders of at least 51% in principal amount of the Notes shall, declare the principal of all Notes to be due and payable immediately. An Event of Default and its consequences may be waived as provided in the Indenture. Noteholders may not enforce the Indenture or the Notes except as provided in the Indenture. The Trustee may refuse to enforce the Indenture or the Notes unless it receives indemnity satisfactory to it. Subject to certain limitations, holders of a majority in principal amount of the Notes may direct the Trustee in its exercise of any trust or power.

14. No Recourse Against Others. A member, official, officer, agent or employee, as such, of the City shall not have any liability for any obligations of the City under the Notes or the Indenture or for any claim based on such obligations or their creation. Each Noteholder by accepting a Note waives and releases all such liability. The waiver and release are part of the consideration for the issue of the Note.

15. Authentication. This Note shall not be valid until the Registrar signs the certificate of authentication on the other side of this Note.

16. Abbreviations. Customary abbreviations may be used in the name of a Noteholder or an assignee, such as TEN COM (= tenants in common), TEN ENT (= tenants by the entireties), JT TEN (= joint tenants with right of survivorship and not as tenants in common), CUST (= Custodian), and U/G/M/A (= Uniform Gifts to Minors Act).

[Form Of Assignment]

I or we assign and transfer to

Insert social security or other  
identifying number of assignee

[\_\_\_\_\_]

[\_\_\_\_\_]

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

(Print or type name, address and zip code of assignee)

this Note and irrevocably appoint \_\_\_\_\_ agent to transfer  
this Note on the books of the City. The agent may substitute another to act for him.

Dated: \_\_\_\_\_

Signed: \_\_\_\_\_  
(Sign exactly as name appears on the other side of this Note)

Signature guaranteed: \_\_\_\_\_

\_\_\_\_\_

**COMMITTEE ON THE BUDGET AND  
GOVERNMENT OPERATIONS.**

\_\_\_\_\_

**SUPPLEMENTAL APPROPRIATION FOR YEAR 1989 FROM  
FUND 660 -- CITY RELIEF FUND.**

The Committee on the Budget and Government Operations submitted the following report:



CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on the Budget and Government Operations, having had under consideration an ordinance concerning a supplemental appropriation for the year 1989 from Fund 660, City Relief Fund, in the amount of \$400,000.00, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,  
*Chairman.*

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 41.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City of Chicago; and

WHEREAS, After payment of all obligations chargeable to Fund 660 -- City Relief for the year 1988, the sum of \$400,000 remains available; and

WHEREAS, The said surplus of \$400,000 was not anticipated and therefore was not identified in the Annual Appropriation Ordinance for the year 1989 as a surplus in Fund 660 -- City Relief, available for appropriation for the year 1989; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

**SECTION 1.** The sum of \$400,000, not previously appropriated, representing a year end surplus in Fund 660 -- City Relief, has become an available appropriation for the year 1989. The sum is hereby appropriated from Fund 660 -- City Relief, and the Annual Appropriation Ordinance for the Year 1989, as previously amended, is accordingly further amended by striking the words and figures indicated and inserting the words and figures indicated in the attached Exhibit "A".

**SECTION 2.** For the purpose of expenditure and accounting control the appropriations made herein are made in accordance with the standard classification of accounts as provided in Section 7-13 of the Municipal Code.

**SECTION 3.** The Comptroller and the heads of all departments and other agencies of the city government shall administer the amounts appropriated by this ordinance by standard accounts as specified by code numbers and letters, designations of which may be amended by the Comptroller to suit the need of proper classification in accordance with the standard classification of accounts and with the official manual of the City of Chicago issued by the Department of Finance in which are specified the details of items chargeable to the respective accounts.

**SECTION 4.** This ordinance shall take effect ten days after its passage and publication.

Exhibit "A" attached to this ordinance reads as follows:

*Exhibit "A".**Supplemental Appropriation For The Year 1989**And**Amendments To The 1989 Annual Appropriation Ordinance.*

Code	Item And Description	Strike Amount	No.	Insert Amount	No.
	Estimates Of Assets And Liabilities As Of January 1, 1989, And Estimates Of The Amount Of Such Assets And Revenue Which Are Appropriable For The Year 1989				
660 --	City Relief Fund				
	Current assets at January 1, 1989 -- appropriable	\$1,213,000		\$1,613,000	
	Cash	1,000,000		1,400,000	
	Surplus (net current assets) at January 1, 1989		0		400,000
	Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1989)	\$17,731,203		\$18,131,203	

Code	Item And Description	Strike Amount	No.	Insert Amount	No.
Appropriations For The Year 1989					
Fund 660 -- City Relief					
Department of Finance -- General 99-2005					
.0930	For general assistance to persons in need thereof, residing in the City of Chicago, and expenditures for the administration thereof	\$16,040,000		\$16,310,000	
.0955	Interest on Daily Tender Notes	1,691,203		1,821,203	
*2005.0900	For Specific Purposes -- Financial	17,731,203		18,131,203	
	*FUND TOTAL:	\$17,731,203		\$18,131,203	

---

**TRANSFER OF APPROPRIATED FUNDS AUTHORIZED WITHIN  
DEPARTMENT OF PUBLIC WORKS.**

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing a transfer of funds in the Department of Public Works, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.  
*Chairman.*

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 41.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year 1989. This transfer will leave sufficient unencumbered appropriations to meet all liabilities that have been or may be incurred during the year 1989 payable from such appropriations:

## FROM:

Purpose	Fund	Code Department	Account	Amount
Postage	100	83-2066	0130	\$350,000

## TO:

Purpose	Fund	Code Department	Account	Amount
Operation, Repair or Maintenance of Facilities	100	83-2068	0161	\$123,000
Repair or Maintenance of Equipment	100	83-2068	0162	\$47,000
Expense in Cash Collection Service (Parking Meter)	100	83-2068	0193	\$180,000

SECTION 2. The sole purpose of this transfer of funds is to provide funds to meet necessary obligations of the Department of Public Works during the year 1989.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

---

**TRANSFER OF APPROPRIATED FUNDS AUTHORIZED WITHIN  
CHICAGO PUBLIC LIBRARY.**

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing a transfer of funds from the Library Fund-Maintenance and Operation-Finance General to the Library Fund-Buildings and Sites, Chicago Public Library, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,  
*Chairman.*

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 41.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year 1989. This transfer will leave sufficient unencumbered appropriations to meet all liabilities that have been or may be incurred during the year 1989 payable from such appropriations:

## FROM:

## Library Fund-Finance General

Purpose	Fund	Code Department	Account	Amount
Interest on Daily Tender Notes	346	99-2005	0955	\$175,000

## TO:

## Library Fund-Buildings and Sites-Chicago Public Library

Purpose	Fund	Code Department	Account	Amount
Expense of Relocating Departments and Agencies	342	91-2005	0559	\$175,000

SECTION 2. The sole purpose of this transfer of funds is to provide funds to meet necessary obligations of the Chicago Public Library during the year 1989.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

---

TRANSFER OF APPROPRIATED FUNDS AUTHORIZED WITHIN  
OFFICE OF INSPECTOR GENERAL.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*



Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing a transfer of funds in the Office of Inspector General, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,  
*Chairman.*

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schuler, M. Smith, Orr, Stone -- 41.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year 1989. This transfer will leave sufficient unencumbered appropriations to meet all liabilities that have been or may be incurred during the year 1989 payable from such appropriations:

## FROM:

Purpose	Fund	Code Department	Account	Amount
Dues, Subscriptions and Memberships	100	03-2005	0166	\$250
Materials and Supplies	100	03-2005	0340	\$1,214
Stationary and Office Supplies	100	03-2005	0350	\$549
Contingencies	100	03-2005	0700	\$3,000

## TO:

Purpose	Fund	Code Department	Account	Amount
For the Purchase of Data Processing, Office Automation and Data Communication Hardware	100	03-2005	0446	\$5,013

**SECTION 2.** The sole purpose of this transfer of funds is to provide funds to meet necessary obligations of the Office of Inspector General, formerly known as the Office of Municipal Investigation, during the year 1989.

**SECTION 3.** This ordinance shall be in full force and effect from and after its passage.

AMENDMENT TO YEAR XV COMMUNITY DEVELOPMENT BLOCK  
GRANT ORDINANCE BY REPROGRAMMING CERTAIN  
FUNDS WITHIN DEPARTMENT OF  
ECONOMIC DEVELOPMENT.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing an amendment to the Year XV Community Development Block Grant Ordinance, as amended, reprogramming Year VII Community Development Block Grant funds to Year XV, within the Department of Economic Development, in the amount of \$65,000.00, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,  
*Chairman.*

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 41.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City Council of the City of Chicago passed an ordinance on December 14, 1988, which set forth procedures for the Community Development Block Grant Program, requiring that the City shall not reprogram funds in excess of \$10,000 appropriated for any object or purpose set forth in the Community Development Block Grant Ordinance or allocations from prior block grants without the approval of the City Council; and

WHEREAS, The City has allocated \$1,500,000 of Year VII Community Development Block Grant funds under the Business Area Improvement Program which supports activities of the Department of Economic Development; and

WHEREAS, The Commissioner of the Department of Economic Development requests the extension and reprogramming of \$65,000 from the Department of Economic Development's Year VII Business Area Improvements Program to the Department of Economic Development's Year XV Commercial District Program funded at \$657,596 to reimburse city departments for work completed at 71st and Jeffery and Garfield and LaSalle; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The sum of \$65,000 of Community Development Block Grant funds be reprogrammed from the existing program budget of the Department of Economic Development's Year VII Business Area Improvements Program to the Year XV Commercial District Program. The reprogramming will provide reimbursements to the Department of Water and the Department of Streets and Sanitation for work related to the Garfield-LaSalle and 71st and Jeffery Commercial District projects.

SECTION 2. This ordinance shall be in force and effect from and after its passage.

REPROGRAMMING OF YEAR XV COMMUNITY DEVELOPMENT BLOCK  
GRANT FUNDS FROM HERITAGE SOUTH DEVELOPMENT  
CORPORATION TO PROFESSIONAL AND TECHNICAL  
SERVICES WITHIN DEPARTMENT  
OF PLANNING.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on the Budget and Government Operations, having had under consideration a resolution authorizing the reprogramming of Year XV Community Development Block Grant funds from Heritage South Development Corporation to Professional and Technical Services, within the Department of Planning, in the amount of \$27,500.00, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Adopt* the proposed resolution transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,  
*Chairman.*

On motion of Alderman Austin, the said proposed resolution transmitted with the foregoing committee report was *Adopted* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Cullerton, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 41.

*Nays -- None.*

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said resolution as adopted:

WHEREAS, The City Council of the City of Chicago passed an ordinance on December 14, 1988, which set forth procedures for the Community Development Block Grant Program requiring that the City shall not reprogram funds in excess of \$10,000 appropriated for any object or purpose set forth in the Community Development Block Grant Ordinance or allocations from prior block grants without the approval of the City Council; and

WHEREAS, The City has allocated \$10,376,923 of Year XV Community Development Block Grant funds under the Administration and Planning program category which includes the activities of the Planning Department; and

WHEREAS, The Commissioner of the Department of Planning requests the reprogramming of \$27,500 from the Heritage South Development Corporation which is a recipient of a planning grant under the Planning Grant category and which has not undertaken any activity, to the Department of Planning's Professional and Technical Services (.0140) account under the Planning and Administration category to complete a marketing feasibility study in Roseland, and said reprogramming will not increase the Department's budget; now, therefore,

*Be It Resolved by the City Council of the City of Chicago:*

SECTION 1. The sum of \$27,500 of Year XV Community Development Block Grant funds be reprogrammed within the existing program budget of the Department of Planning, by transferring funding from an unexpended planning grant to fund a marketing feasibility study in Roseland.

SECTION 2. This resolution shall be in full force and effect from and after its adoption.

---

WATER MAINS INSTALLED AT VARIOUS LOCATIONS.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on the Budget and Government Operations, having had under consideration four orders (under separate reports) authorizing the installation of water mains at various locations, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed orders transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,  
*Chairman.*

On motion of Alderman Austin, the said proposed orders transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following are said orders as passed (the italic heading in each case not being a part of the order):

*Portion Of North Central Park Avenue.*

*Ordered*, That the Commissioner of Water is hereby authorized to install 2,668 feet of 12-inch ductile iron water main in North Central Park Avenue, from West Armitage Avenue to West Fullerton Avenue, at the total estimated cost of \$458,502.85 chargeable to Appropriation Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under order number A-00836.

---

*Portion Of West Rosehill Drive.*

*Ordered,* That the Commissioner of Water is hereby authorized to install water mains in West Rosehill Drive, at the intersection of North Clark Street and North Ashland Avenue: 102 feet of 12-inch ductile iron water main, at the total estimated cost of \$37,065.80 chargeable to the Appropriation Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under order number A-00838.

---

*Portions Of South Wells Street And West Taylor Street.*

*Ordered,* That the Commissioner of Water is hereby authorized to install water mains in South Wells Street, from West Polk Street to West Taylor Street; and in West Taylor Street, from South Wells Street to South Financial Street: 1,106 feet of 12-inch ductile iron water main, at the total estimated cost of \$197,165.44 chargeable to the Appropriation Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under order number A-00849.

---

*Portions Of West Wilson Avenue And  
North Lockwood Avenue.*

*Ordered,* That the Commissioner of Water is hereby authorized to install water mains in West Wilson Avenue, from North Long Avenue to North Lockwood Avenue; and in North Lockwood Avenue, from West Wilson Avenue to the alley north of West Windsor Avenue: 518 feet of 8-inch ductile iron water main, at the total estimated cost of \$63,284.02 chargeable to the Appropriation Account Number 200-87-3120-0550 (W-706) Construction.



The above work is to be done under order number A-00786.

---

*Action Deferred* -- CORRECTIONS AND REVISIONS OF  
1990 BUDGET RECOMMENDATIONS.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on the Budget and Government Operations, having had under consideration a Series of Amendments to the Mayor's Budget Recommendations for the year beginning January 1, 1990, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Series of Amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,  
*Chairman.*

The following are said proposed amendments transmitted with the foregoing committee report:

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 1 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
1		Revenue of Year 1990 - Appropriable		1,602,632,000		1,603,421,000
		Other Revenue		1,602,632,000		1,603,421,000
		Total Appropriable For Charges And Chicago Vehicle Fuel Tax		60,000,000		61,000,000
		Expenditures (Exclusive of Liabilities At January 1, 1990)		1,602,632,000		1,603,421,000
2		Proceeds from Debt and Transfers In		160,581,000		159,762,000
		Other Permits and Certificates		3,500,000		4,000,000
		Total Revenue - Corporate Fund		1,602,632,000		1,603,421,000

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

FUND ESTIMATES

Page 2 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		292 - PAVEMENT RESTORATION AND INSPECTION FUND				
3		Current Assets at January 1, 1990 -				
		Appropriable		0		550,000
		Cash		40,000		540,000
		Surplus (net current assets) at				
		January 1, 1990		0		500,000
		Revenue of year 1990 - appropriable		1,500,000		2,000,000
		Total appropriable for charges and				
		expenditures (exclusive of liabilities				
		at January 1, 1990)		1,500,000		2,000,000
4		Revenue of Year 1990 appropriable		64,464,000		64,613,485
		Impoundment Fees		8,113,000		8,262,485
		Total appropriable for charges and				
		expenditures (exclusive of liabilities				
		at January 1, 1990)		64,464,000		64,613,485
		326 - SPECIAL SERVICE AREA NUMBER ONE				
		STATE STREET MALL FUND				
5		Cash		3,303,000		3,314,000
		Surplus (net current assets) at				
		January 1, 1990		649,000		660,000
		Tax Levy of Year 1990		537,000		551,000
		Transfers from Corporate Fund		1,250,000		1,225,000
		342 - LIBRARY FUND				
		Revenue of Year 1990 - Appropriable		4,779,000		4,713,000
		Proceeds of Debt		4,599,000		4,533,000
		Total Appropriable for Charges And				
		Expenditures (Exclusive of Liabilities				
		At January 1, 1990)		6,927,000		6,861,000
		346 - LIBRARY FUND - MAINTENANCE AND				
		OPERATION				
		Revenue Of Year 1990 - Appropriable		39,052,000		40,724,000
		Proceeds of Debt		37,202,000		38,874,000
		Total Appropriable for Charges and				
		Expenditures (Exclusive of Liabilities				
		at January 1, 1990)		42,290,000		43,962,000

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

FUND ESTIMATES

Page 3 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		<b>356 - SPECIAL EVENTS REVENUE FUND</b>				
6		Surplus (net current assets) at January 1, 1990		0		30,000
		Total Appropriable for charges and expenditures (exclusive of liabilities at January 1, 1990)		12,955,000		12,985,000
		<b>395 - JUDGEMENT TAX FUND</b>				
		Proceeds of Debt		43,411,000		43,016,000
		Revenues of Year 1990 Appropriable		44,411,000		44,016,000
		Total Appropriable Charges and Expenditures		45,412,000		45,017,000
		<b>510 - BOND REDEMPTION AND INTEREST</b>				
7		Revenue of Year 1990 Appropriable		68,785,000		68,696,000
		Property Tax Levy (Net Abatement)		67,066,000		66,977,000
		Total Appropriable		80,785,000		80,696,000
		<b>512 - NOTE REDEMPTION AND INTEREST FUND NOTES</b>				
		Tax Levy of Year 1990 to Meet Notes		280,765,000		280,840,000
		<b>660 - CITY RELIEF</b>				
8		Revenue of Year 1990 Appropriable				
		Proceeds of Debt		20,993,000		20,613,000
		Total Appropriable for Charges And Expenditures (Exclusive of Liabilities at January 1, 1990)		22,993,000		22,613,000
9		<b>740 - CHICAGO O'HARE INTERNATIONAL AIRPORT REVENUE FUND</b>				
		Revenue of Year 1990 Appropriable		343,782,000		348,363,634

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE.

Page 4 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
OFFICE OF THE MAYOR - 01-2005						
Administrative - 3010						
13	9620	Special Assistant to the Mayor			1	40,488
	9882	Assistant Administrative Secretary II			2	28,968
	9882	Assistant Administrative Secretary II			1	27,624
	9882	Assistant Administrative Secretary II			1	26,292
	9882	Assistant Administrative Secretary II			1	25,032
	9881	Assistant Administrative Secretary I			1	23,832
	9881	Assistant Administrative Secretary I			1	21,636
	9881	Assistant Administrative Secretary I			1	19,620
	9881	Assistant Administrative Secretary I			2	17,796
	9876	Scheduler			1	35,256
	9876	Scheduler			1	33,540
	9637	Administrative Assistant			2	48,240
	9637	Administrative Assistant			1	46,152
	9637	Administrative Assistant			1	33,540
	9637	Administrative Assistant			1	28,968
	9637	Administrative Assistant			1	16,152
	9637	Administrative Assistant			1	26,292
	9617	Administrative Secretary	1	23,832	1	26,292
Office of the Press Secretary - 3015						
	9881	Assistant Administrative Secretary I			1	17,796
	9637	Administrative Assistant			1	25,032
	9616	Assistant Press Secretary			1	42,288
	0744	Press Aide II			1	28,968
	0744	Press Aide II			1	26,292
Office of Intergovernmental Affairs - 3020						
14	9892	Office Manager - Washington, D.C.			1	33,540
	9882	Assistant Administrative Secretary II			1	33,540
	9882	Assistant Administrative Secretary II			1	31,968
	9882	Assistant Administrative Secretary II			1	30,456
	9878	Assistant to the Director of Inter-governmental Affairs			1	50,400
	9877	Deputy Assistant to the Mayor - Washington, D.C.			2	50,400
	9807	Legislative Assistant			1	37,008
	9637	Administrative Assistant			1	28,968
	9637	Administrative Assistant			1	25,032

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 5 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		OFFICE OF INSPECTOR GENERAL - 03-2005				
15	0176	Vehicles		5,000		20,000
		Administration - 3005				
	0305	Assistant to the Director			1	28,968
	0308	Staff Assistant			1	23,832
	1254	Investigator Specialist			1	26,292
		Operations - 3010				
16	1255	Investigator	6	23,832	5	23,832

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 6 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		OFFICE OF BUDGET AND MANAGEMENT - 05-2005				
17	.0245	Reimbursement to Travelers				5,000
		Operations and Management Review - 3027				
19	1141	Principal Operations Research Analyst	1	37,008	1	38,736
	1183	Field Analyst			2	33,540
		Turnover				6,728

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 7 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF ECONOMIC DEVELOPMENT - 07-2005				
		Planning and Administration - 3005				
26	1646	Special Counsel on Economic Development and Equal Opportunity	1	65,928		
	9731	Director of Development Assistance Subcabinet			1	65,928



## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 8 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		MAYOR'S OFFICE OF INQUIRY AND INFORMATION - 11-2005				
		General Information Services - 3005				
28	9710	Deputy Director of Inquiry and Information	1	30,720	1	30,456
	0788	Assistant Director of Public Services			1	48,240
	0738	Information Representative III			1	33,540
	0309	Coordinator of Special Projects			2	31,968
	1749	Director of Program Services	1	38,736		
	0305	Assistant to Director			1	40,488
		Telecommunications - 3010				
29	0687	Shift Supervisor of Inquiry and Information	1	19,620		
	0713	Inquiry and Information Assistant	4	16,152	7	16,152
	0713	Inquiry and Information Assistant	1	22,704		

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 9 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		MUNICIPAL REFERENCE LIBRARY - 17-2005				
42		Municipal Reference Library - 3005				
	.0504	Library I			1	22,704
43		Less Turnover		12,625		625

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 10 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PLANNING - 19-2005						
Central Area Redevelopment Projects - 3035						
46	4236	Maintenance Aide III			2	22,704
	1405	City Planner V			1	38,736
	0826	Principal Typist			1	16,956
	1532	Contract Compliance Coordinator			1	28,968

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 11 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		CITY CLERK - 25-1005				
52	.0159	Lease Purchase Agreements for Machinery and Equipment		115,000		106,960
		Administration - 3005				
	1302	Administrative Service Officer II	1	38,736	1	31,968
	0381	Director of Administration II	1	31,968	1	42,288
	0303	Administrative Assistant III	1	28,968	1	30,456
		Providing Research and Record Service to City Council - 3015				
53	0728	Assistant Managing Editor Council Journal	1	37,008	1	38,736
		Issuance of General License - 3020				
	0432	Supervising Clerk	1	28,968	1	30,456
		Less Turnover		81,458		81,674

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 12 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF FINANCE - 27-2005						
Administrative Services - 3012-4013						
55	0429	Clerk II	1	16,956	1	17,796
56	0124	Finance Officer	1	44,148		
	0126	Financial Officer			1	44,148
	0430	Clerk III	1	20,556		
	1575	Voucher Coordinator			1	20,556
Operations - 3015						
Administration - 4015						
	0112	Deputy Assistant Comptroller of Operations	2	48,240	1	48,240
					1	50,400
Accounting - 3020						
Cost Control - 4062						
59	0190	Accounting Technician II	1	28,968		
	0159	Supervisor of Cost Control			1	28,968
Risk Benefits - 3025						
Risk Management - 4070						
	1168	Systems Engineer			1	25,032
Benefits Management - 4075						
60	0665	Senior Data Entry Operator	1	16,152		
	0191	Auditor I	1	20,556		
Audit/Finance - 4090						
	1168	Systems Engineer	1	25,032		
	0665	Senior Data Entry Operator			1	16,152
	0191	Auditor I			1	20,556
61		Less Turnover		314,594		338,555
Special Accounting - 2010						
Employment and Training - 3080						
64	0190	Accounting Technician II	1	21,636	1	22,704
		Less Turnover		94,410		74,517
		Less Turnover		409,004		413,072

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 13 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF REVENUE - 29-2005						
Revenue Enforcement - 3025						
Enforcement Administration - 4014						
72	0215	Deputy Director of Revenue	1	56,148	1	61,500
Audit Administration - 4015						
	0198	Supervisor of Tax Audits	1	35,256	1	38,736
73	0150	Manager of Auditing	1	40,488	1	46,152
	0149	Supervisor of Auditing	1	35,256	1	38,736
	0149	Supervisor of Auditing	1	33,540	1	35,256
	0148	Assistant Manager of Auditing	1	37,008	1	44,148
74	1748	Freedom of Information Coordinator	1	42,282	1	48,240
75		Less Turnover		257,211		284,043

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 14 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF LAW - 31-2005						
77	0020	Overtime		0		10,000
Administration - 3005						
	1615	Public Information Officer			1	35,256
78	1693	Message Center Operator	3	12,744	1	12,744
	1693	Message Center Operator			1	14,652
	1693	Message Center Operator	1	12,132		
	1693	Message Center Operator			1	13,980
	1687	Legal Messenger	4	13,980	1	13,980
	1687	Legal Messenger			3	14,652
	1687	Legal Messenger	7	13,368	5	13,368
	1678	Law Library Page	3400/H	5.73/H		
	1678	Law Library Aide			3400/H	5.77/H
	0863	Legal Secretary	1	26,292		
	0866	Executive Legal Secretary			1	26,292
STRIKE:						
Affirmative Litigation - 3010						
INSERT:						
Litigation - 3010						
79	1648	Supervisor of Docker Clerks	1	23,832		
	1648	Supervisor of Docket Clerks			1	28,968
	1643	Attorney	5	40,488	6	40,488
	1643	Attorney	1	42,288		
	1641	Senior Attorney Supervisor	2	55,056	3	55,056
	1641	Senior Attorney Supervisor	2	56,124	1	56,124
	0866	Executive Legal Secretary	1	23,832		
	0866	Executive Legal Secretary			1	26,292
STRIKE:						
Appeals - 3015						
INSERT:						
Appeals and Legal Counsel - 3015						
	0863	Legal Secretary	1	27,624		
	0863	Legal Secretary	1	23,832		
	0866	Executive Legal Secretary			1	27,624
	0866	Executive Legal Secretary			1	23,832
	1641	Senior Attorney Supervisor	1	56,124		
	1641	Senior Attorney Supervisor			1	58,000
	1642	Senior Attorney	1	55,056		
	1642	Senior Attorney	1	52,680	2	52,680

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 15 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF LAW - 31-2005 (CONTINUED)						
Torts - 3020						
80	1652	Chief Assistant Corporation Counsel	2	61,800		
	1652	Chief Assistant Corporation Counsel	1	66,000	3	66,000
	1641	Senior Attorney Supervisor	1	33,540		
	1641	Senior Attorney Supervisor			1	35,256
	1642	Senior Attorney	1	48,240		
	1642	Senior Attorney	1	50,400	2	50,400
	1643	Attorney	3	30,456	2	30,456
	1643	Attorney	1	33,540	2	33,540
	1642	Senior Attorney	2	52,680	3	52,680
	1642	Senior Attorney	1	55,056		
Collections - 3025						
	1641	Senior Attorney Supervisor	1	48,240		
	1641	Senior Attorney Supervisor			1	50,400
STRIKE: Real Estate and Land Use - 3030						
INSERT: Commercial - 3030						
81	1642	Senior Attorney	2	44,148	3	44,148
	1642	Senior Attorney			1	42,228
	1642	Senior Attorney	3	37,008		
	1642	Senior Attorney			2	35,256
	1642	Senior Attorney	1	52,680		
	1642	Senior Attorney			1	50,400
STRIKE: Building and Housing - 3035						
INSERT: Prosecutions - 3035						
	1643	Attorney	1600/H	19.37/H		
	1643	Attorney	3	33,540	4	33,540
	1643	Attorney	9	31,968	8	31,968
Investigation - 3040						
82	1679	Assistant Director Legal Investigations	1	40,488		
	1682	Senior Legal Investigator			1	40,488



## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 16 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF LAW - 31-2005 (CONTINUED)				
		STRIKE: Labor Relations - 3050				
		INSERT: Labor - 3050				
	1643	Attorney	2	37,008	1	37,008
	1643	Attorney			1	38,736
	1642	Senior Attorney	2	37,008	1	37,008
	1642	Senior Attorney	1	38,736	2	38,736
83		STRIKE: Labor Relations - 3050				
		INSERT: Labor - 3050				
	1641	Senior Attorney Supervisor	2	56,124	1	56,124
	1641	Senior Attorney Supervisor			1	58,000
	1641	Senior Attorney Supervisor	2	50,400	1	50,400
	1641	Senior Attorney Supervisor			1	52,680
	0866	Executive Legal Secretary	1	23,832		
	0866	Executive Legal Secretary			1	26,292
	0863	Legal Secretary	4	19,620		
	0866	Executive Legal Secretary			4	19,620
84		Turnover		562,207		525,291

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 17 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PERSONNEL - 33-2005						
Administration - 3005						
Commissioner's Office - 4005						
86	0302	Administrative Assistant II	1	17,796	1	23,832
	9696	First Deputy Commissioner of Personnel	1	63,672	1	65,580
Administrative Services - 4010						
	1337	Director of Systems and Administration			1	52,680
87	0379	Director of Administration	1	52,680		
Labor Relations - 3015						
	1322	Director of Employee Relations	1	44,148	1	55,056
89		Turnover		177,349		194,293

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 18 of '90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		GRAPHICS AND REPRODUCTION CENTER - 37-2005				
		Administration - 3005				
	0308	Staff Assistant			1	23,832
		Design Services - 3020				
95	1743	Program Specialist Bilingual			1	21,636
		Photography Services - 3010				
	6401	Photographic Technician			1	20,256
	6403	Principal Photographic Technician			1	25,920

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 19 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF GENERAL SERVICES - 38-2005						
COMMISSIONERS OFFICE - 2005						
96	0173	For Purchase of Equipment Administration - 3005		7,500		
97	0320	Assistant to the Commissioner			1	28,968
BUREAU OF ADMINISTRATIVE SERVICES - 2007						
Finance and Administration - 3010 Payroll - 4008						
99	0164	Supervising Timekeeper	1	18,708	1	19,620
	0164	Supervising Timekeeper	1	17,796	1	19,620
		Less Turnover		30,000		32,736
BUREAU OF TELECOMMUNICATIONS - 2010						
100	.0049	Claims and Costs		9,630		0
BUREAU OF FACILITIES MANAGEMENT - 2015						
102	.0049	Claims and Costs		202,230		40,000
Building Management - 3035 Administration - 4025						
103	4549	Assistant Director of Buildings Management	1	38,736	2	38,736
North Park Village - 4055						
	7775	Stationary Fireman	2	16.75/H	4	16.75/H
104		Turnover		100,000		168,340
BUREAU OF INVENTORY MANAGEMENT - 2025						
108	.0049	Claims and Costs		33,170		10,000

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

00 - CORPORATE

Page 20 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF GENERAL SERVICES - 38-2005 (CONTINUED)						
BUREAU OF FLEET ADMINISTRATION - 2035						
10	.0049	Claims and Costs		289,970		320,000
	.0173	For Purchase of Equipment				7,500
	.0176	Maintenance and Operation - City Owned Vehicles		1,981,000		1,966,000
Maintenance Operation - 3065						
12	4656	Sign Painter	1	15.29/H	1	16.29/H
		Less Turnover		462,088		531,832

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 21 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
BOARD OF ELECTION COMMISSION - 39-2005						
Administration - 3005						
114	0367	Supervisor of Election Personnel Administration	1	46,152		
	0361	Director of Personnel Policies and Utilization			1	46,152
115	6588	Electronic Voting Systems - 3015 Assistant Manager of Electronic Voting Systems	1	37,008		
	1147	Data Services Administrator			1	38,736
Voting Machine Equipment, Ballot Preparation and Supplies - 3025						
116	0486	Chief of Election Records and Maintenance			1	31,968
Records Processing, Registration and File Maintenance Division - 3030						
117	0496	Election Planning Aide	1	28,968		
118	0377	Election Records Chief			1	30,456
	0301	Administrative Assistant I	6	14,652	5	14,652
	0302	Administrative Assistant II			1	17,796
Turnover				151,528		184,984

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 22 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF HEALTH - 41-1005						
119	.0049	Claims and Costs		161,000		
Office of the Commissioner - 3005						
120	9686	Deputy Commissioner of Health	3	65,424	2	65,424
	9686	Deputy Commissioner of Health			1	68,700
Procurement and Operation Support - 3020						
121	6673	Machinist (Automotive)	1	2,970.93/M		
	6674	Machinist			1	20.40/H
121	7114	Chauffeur	7	14.70/H		
	7116	Supervising Chauffeur	2	15.35/H		
	7185	Foreman of Motor Truck Drivers			2	17.45/H
	7183	Motor Truck Driver	1	16.80/H		
	7183	Motor Truck Driver			8	16.80/H
Management Information Systems/ Data Processing - 3035						
122	9686	Deputy Commissioner of Health	1	65,424	1	68,700
	0301	Administrative Assistant I	1	21,636		
	0429	Clerk II			1	19,620
Division of Health Education - 3060						
124	1747	Program Specialist III			1	26,292
Uptown Health Service Center - 3125						
129	3363	Physician			1,820/H	34.25/H
BUREAU OF MENTAL HEALTH - 3215						
130	3384	Psychiatrist	23,893/H	34.25/H	18,185/H	45.00/H
Back of the Yards Mental Health Center - 3245						
131	3533	Clinical Therapist II	1	23,832		

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 23 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF HEALTH - 41-1005 (CONTINUED)				
		Englewood Mental Health Center - 3270				
132	3563	Director of Mental Health Center			1	31,968
		Roseland Mental Health Center - 3290				
133	3567	Community Mental Health Worker II			1	19,620
	3534	Clinical Therapist III			1	28,968
	3533	Clinical Therapist II			1	23,832
	0826	Principal Typist			1	15,360
	0302	Administrative Assistant II			1	18,708
		Environmental Health - 3316				
135	3092	Program Director			1	35,256
		Food Sanitation - 3330				
137	0669	Remote Terminal Operator			3	14,652
140		Turnover		2,210,180		2,425,998



CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 24 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

#24 OF 90 - WITHDRAWN - NOVEMBER 27, 1989

11/29/89

REPORTS OF COMMITTEES

7415

CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 25 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

#25 OF 90 - WITHDRAWN - NOVEMBER 27, 1989

CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

00 - CORPORATE

Page 26 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

#26 OF 90 - WITHDRAWN - NOVEMBER 27, 1989

CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 27 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT ON AGING AND DISABILITY - 47-2005				
		Senior Citizens Program Development - 3005				
145	0313	Assistant Commissioner			1	27,624

CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 28 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

#28 of 90 - WITHDRAWN - NOVEMBER 27, 1989

CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 29 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

#29 OF 90 - WITHDRAWN - NOVEMBER 27, 1989

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

0 - CORPORATE

Page 30 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF HUMAN SERVICES - 53-2005				
		Division of Administration - 3005				
9	0309	Coordinator of Special Projects			1	31,968
0		Turnover		147,057		179,025

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 31 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		POLICE BOARD - 55 - 1005				
151	.0010	Salaries - On Voucher		60,400		69,000
	.0143	Court Reporting		44,000		48,000



## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 32 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF POLICE - 57-1005						
152	.0020	Overtime		19,561,433		19,000,000
	.0021	Holiday Premium Pay		4,445,889		4,372,000
	.0022	Contract Costs		12,100,000		11,750,000
	.0049	Claims and Costs		912,000		0
	.0159	Lease Purchase		443,630		940,000
Administration Departmental - 3005						
153	9715	Director of News Affairs	1	66,240	1	66,210
	9015	Police Legal Officer I	1	43,272	1	44,658
	0805	Secretary	1	16,152	1	19,620
	1747	Program Specialist III			1	26,292
	1746	Program Specialist II			2	23,832
Office of Professional Standards -3010						
154	9713	Administrator OPS - in Charge	1	70,536	1	70,542
	9712	Administrator - OPS	2	66,240	2	66,210
	9182	Investigator - OPS II	4	35,256	5	35,256
	9182	Investigator - OPS II	6	33,540	5	33,540
	0836	Senior Typist	1	18,708		
	0836	Senior Typist	1	17,796		
	0826	Principal Typist	1	18,708	2	18,708
	0826	Principal Typist			1	19,602
Administrative Service - 3015						
Finance Division - 3025						
156	0302	Administrative Assistant II	1	22,704		
	0431	Clerk IV			1	22,704
Personnel - 3030						
157	3603	Occupational Health Nurse			7	26,172
Training Police Personnel - 3035						
	9744	Commander of Training	1	60,390	1	66,210
Data Systems - 3040						
Administration - 4005						
158	9766	Director of Police				
		Data Systems	1	50,400		
	9766	Commander of Police				
		Data Systems			1	55,092

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 33 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF POLICE - 57 - 1005 (CONTINUED)						
Telecommunication/Software - 4020						
160	9014	Senior Police Data Systems Technician	1	45,906	1	47,304
Auditing and Internal Control - 3045						
	9746	Director of Inspections Division	1	66,210		
	9746	Commander of Inspections Division			1	66,210
Professional Counseling Service - 3055						
161	9704	Director of Professional Counseling Services	1	60,384	1	66,210
	9156	Police Officer (assigned as Supervising Substance Abuse Counselor)	1	41,946	1	44,656
Administration - Operational Services - 3095 Special Police Services - 3125						
165	9160	Police Officer (assigned as Security Specialist)	2	44,658	2	46,098
	9160	Police Officer (assigned as Security Specialist)	7	43,272	9	44,658
	9160	Police Officer (assigned as Security Specialist)	14	41,946	6	43,272
	9160	Police Officer (assigned as Security Specialist)	5	40,614	6	41,946
	9160	Police Officer (assigned as Security Specialist)	1	36,864	5	40,614
	9160	Police Officer (assigned as Security Specialist)	1	35,094	1	36,864
	9160	Police Officer (assigned as Security Specialist)			1	35,094
Patrol Administration - 3260 Gang Crimes Investigations Section - 4110						
168	9161	Police Officer	10	25,188	14	25,188
Traffic - 3265 Loop Intersection Control - 4040						
170	9161	Police Officer				50M 2,099.00/M

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 34 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF POLICE - 57 - 1005 (CONTINUED)						
Motor Maintenance Division - 3210						
172	6680	General Foreman of Machinists			1	3,882.66/M
	9171	Sergeants			4	44,658
Communication - 3220 Communication Operations Section - 4055						
173	9169	Police Officer (assigned as Police Dispatcher)	85	38,130	86	38,130
	9169	Police Officer (assigned as Police Dispatcher)	25	35,616	27	35,616
	9169	Police Officer (assigned as Police Dispatcher)	28	34,410	29	34,410
	9169	Police Officer (assigned as Police Dispatcher)	8	32,766	10	32,766
	9169	Police Officer (assigned as Police Dispatcher)	11	31,188	17	31,188
	9169	Police Officer (assigned as Police Dispatcher)	5	29,718	4	29,718
Crime Laboratory Division - 3225						
174	9791	Commander of Crime Laboratory	1	66,210		
	9791	Director of Crime Laboratory			1	66,210
	9234	Police Laboratory Technician III	2	48,762	3	48,762
	9234	Police Laboratory Technician III	1	47,304		
	9233	Police Laboratory Technician II	3	46,098	3	47,484
	9233	Police Laboratory Technician II			2	46,098
	9233	Police Laboratory Technician II	2	44,658	10	44,658
	9233	Police Laboratory Technician II	10	43,272		
	9216	Firearms Identification Technician II	1	51,774	2	51,774
	9216	Firearms Identification Technician II	1	50,232		
	9213	Firearms Identification Technician I	2	41,946	2	44,658
Crime Laboratory Division - 3225						
175	9161	Police Officer			4	25,188

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 35 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF POLICE - 57 - 1005 (CONTINUED)						
General Support - 3270 Reproduction and Graphic Arts - 4165						
177	9250	Police Artist	1	48,762	1	50,232
	0921	Senior Photographic Technician	3	25,920	3	26,292
	0921	Senior Photographic Technician	1	23,496	1	23,832
	0921	Senior Photographic Technician	1	19,356	1	19,620
Records - 3275 Administration-Records Division - 4175						
178	9754	Director of Records	1	55,092	1	60,390
Records Inquiry Division - 4180						
179	0429	Clerk II	12	16,956	13	16,956
	0429	Clerk II	6	16,152	5	16,152
Field Inquiry Section - 4190						
180	0669	Remote Terminal Operator			1	16,956
	0669	Remote Terminal Operator	12	14,652	11	14,652
Police Identification Section -4195						
181	9224	Fingerprint Technician II	2	20,556	3	20,556
	9224	Fingerprint Technician II			1	19,620
	9224	Fingerprint Technician II			1	18,708
	9224	Fingerprint Technician II	6	17,796	3	17,796
Detective Division - 3245 Detective Division - Administration - 4060						
182	9794	Chief of Detectives	1	79,920	1	77,598
Detective Division - Special Activity Group - 4070						
183	9158	Explosives Technician I	8	44,658	8	46,098
	9158	Explosives Technician I	2	43,272	2	44,658

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 36 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF POLICE - 57 - 1005 (CONTINUED)				
		Organized Crime - 3255 Narcotics - 4080				
185	9161	Police Officer	2	25,188	6	25,188
		Intelligence Division - 4090				
186	9237	Police Laboratory Technician IV	1	54,966	1	56,116
	9233	Police Laboratory Technician II	1	43,272	2	44,663
187		Turnover		13,007,520		13,939,160

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 37 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		<b>FIRE DEPARTMENT - 59-2005</b>				
188	.0049	Claims and Costs		230,000		
		Administration - 3005 Headquarters Administration - 4005				
189	8724 8720	Executive Assistant Director of Media Affairs	1	41,634	1	53,010
		Finance and Fiscal Management - 4041				
190	0175	Field Payroll Auditor	2	20,556	2	21,636
		Records - 4046				
	0826 0805	Principal Typist Secretary	1	16,956	1	18,708
		Fire Suppression and Rescue - 3010 Training - 4030				
193	0797 0428	Receptionist Clerk I	1	12,132	1	11,556
		Emergency Medical Services - 3025				
196	8749 5747	Paramedic Officer Paramedic Officer (Assigned as EMS Equipment Specialist)	116	36,558	115 1	36,558 40,614
		Bureau of Support Services - 3030 Fire Communication - 4080				
197	8631	Fire Dispatcher	1	36,024	2	36,024
		<b>OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES - 2010</b>				
		Administrative Services - 3035				
201	0669 0665	Remote Terminal Operator I Sr. Data Entry Operator	1	16,152	1	16,956
		Turnover		7,040,404		7,096,000

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 38 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF ZONING - 61-1005						
Zoning Use Compliance - 3005						
203	1295	Zoning Plan Examiner			1	21,636
	0431	Clerk IV			1	17,796
	1295	Zoning Plan Examiner	1	27,624	1	31,968
	1298	Assistant Zoning Administrator	1	35,256	1	42,288
	0301	Administrative Assistant I	1	19,620		
	0302	Administrative Assistant II			1	20,556
		Less Turnover		31,500		43,812

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 39 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		ZONING BOARD OF APPEALS - 63-1005				
		Disposition of Zoning Appeals - 3005				
204	1297	Chief Zoning Examiner	1	40,488	1	42,288
		Less Turnover				1,800



## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 40 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF BUILDINGS - 67-2005				
207	.0049	Claims and Costs		180,000		
		ADMINISTRATION - 3005				
208	2120	Assistant to the Commissioner			1	35,256
	0810	Executive Secretary II	1	26,292		
	0430	Clerk III			1	17,796
	0810	Executive Secretary II			1	21,636
		BUREAU OF ADMINISTRATIVE SERVICES - 3010				
		Management - 4005				
	1369	Training Officer			1	30,456
	1365	Training Coordinator	1	28,968		
	0429	Clerk II	1	14,652		
	1811	Storekeeper			1	14,652
	0665	Senior Data Entry Operator	1	21,636		
		Building Ownership Records - 4025				
209	1666	Title Expert	1	17,796		
		BUREAU OF ADMINISTRATIVE SERVICES - 3010				
		Examination of Plans - 4055				
210	5408	Coordinating Architect II	1	55,056		
	5476	Director of Plan Examination			1	56,748
		BUREAU OF LICENSING, REGISTRATION & PERMITS - 3015				
		Administration - 4050				
	0403	Inquiry Aide I	1	18,708		
	0430	Clerk III			1	19,620
		Examination of Plans - 4055				
211	0413	Inquiry Aide I	1	17,796		
	0403	Clerk III			1	18,708
	0415	Inquiry Aide III	1	20,556		
	0403	Clerk III			1	18,708
	0429	Clerk II	1	14,652		
	0430	Clerk III			1	15,360

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 41 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF BUILDINGS - 67-2005 (CONTINUED)				
		BUREAU OF CONSERVATION - 3020 Inspections - 4065				
212	0415 0430	Inquiry Aide III Clerk III	1	22,704	1	20,556
	0414 0430	Inquiry Aide II Clerk III	1	20,556	1	20,556
	0429 0430	Clerk II Clerk III	1	19,620	1	20,556
	0413 0430	Inquiry Aide I Clerk III	1	18,708	1	19,620
		BUREAU OF TECHNICAL INSPECTIONS - 3025 Electrical Code Compliance Inspection - 4085				
213	0665 0430	Senior Data Entry Operator Clerk III			1 1	21,636 17,796
	0836 0430	Mechanical Equipment Inspection - 4095 Senior Typist Clerk III	1	17,796	1	18,708
	0302	Boiler Inspections - 4100 Administrative Assistant II	1	25,032		
	5156	Chief Electrical Inspector	1	52,680	1	55,056
	5151	Electrical Inspector	39	3,740.00/M	40	3,740.00/M
214	0302	Iron Inspections - 4105 Administrative Assistant II Turnover		442,004	1	25,032 437,360

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 42 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF CONSUMER SERVICES -71-2005						
Administration - 3005						
217	0308	Staff Assistant			1	23,832
	2479	Assistant Director of Consumer Affairs			1	31,968
Management & Operations - 3010						
	1180	Applications Designer Trainee	1	23,832		
	1171	Applications Designer			1	25,032
	2457	Assistant to the Commissioner - Consumer Services			1	31,968
Consumer Protection - 3015						
Special Investigations - 4035						
218	0303	Administrative Assistant III			1	21,636
Public Vehicle Operations - 3030						
220	0308	Staff Assistant	1	23,832		
	0810	Executive Secretary II	1	26,292		
221		Less Turnover		149,735		125,000

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 43 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		COMMISSION ON ANIMAL CARE AND CONTROL - 73-2005				
		Animal Care and Control - 3005				
223	0308	Staff Assistant			1	23,832

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 44 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER - 75-2005						
Local Liquor Control Commissioner - 3005						
224	2976	Executive Assistant			1	48,240
	0810	Executive Secretary II			1	21,636

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 45 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF STREETS AND SANITATION - 81						
COMMISSIONER'S OFFICE - 2005						
230	.0049	Claims and Costs		77,460		30,000
Administration-Departmental - 3004						
231	8277	Deputy Commissioner of Streets and Sanitation			1	62,016
	8277	Deputy Commissioner of Streets and Sanitation			1	59,585
	0809	Executive Secretary I			1	17,796
	0385	Assistant to the Commissioner of Streets and Sanitation			1	30,456
	0313	Assistant Commissioner	1	33,540	1	38,736
	0303	Administrative Assistant III	1	28,968	1	21,636
	1912	Project Coordinator	1	28,968		
Administrative Services - 3006						
Management Information Systems - 4004						
	1198	Data Processing Coordinator II	1	31,968		
	1141	Principal Operation Research Analyst			1	42,288
	0385	Assistant to the Commissioner of Streets and Sanitation			1	35,256
Facility Management - 4007						
232	4301	Carpenter			2	20.25/H
	0387	Director of Staff Services			1	40,488
	4547	Director of Building Management Legal Services - 4008	1	56,748		
	0385	Assistant to the Commissioner - Streets and Sanitation	1	28,968	1	40,488
Personnel Administration - 3008						
Personnel, Policies and Utilization - 4009						
	0313	Assistant Commissioner	1	50,400	1	55,056
Payroll Services - 4011						
	0175	Field Payroll Auditor	4	23,832	4	25,032
	0175	Field Payroll Auditor	1	22,704	1	23,832
233	0175	Field Payroll Auditor	1	21,636	1	22,704
	0175	Field Payroll Auditor	1	17,796	1	21,636
	0169	Chief Timekeeper	1	37,008	1	38,736

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 46 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF STREETS AND SANITATION - 81 (CONTINUED)						
Finance and Fiscal Management - 3009 Procurement and Contracts - 4014						
	1191	Contract Administrator			1	42,288
Planning and Development - 3012						
	0805	Secretary	1	16,152	1	25,032
		Less Turnover		74,000		90,076
BUREAU OF SANITATION - 2020						
235	.0019	MTD Charges		20,051,678		19,983,134
	.0049	Claims and Costs		3,105,550		1,500,000
Administration - 3045						
236	8277	Deputy Commissioner of Streets and Sanitation	1	63,860	1	67,053
	0805	Secretary	1	16,152	1	17,796
Refuse Collection - 3050 Supervisory and Clerical - 4020						
237	8173	Ward Superintendent	10	35,256	9	35,256
	8173	Ward Superintendent	3	40,488	4	40,488
	7152	Refuse Collection Coordinator	45	30,456	44	30,456
	7152	Refuse Collection Coordinator	42	31,968	43	31,968
	0416	Ward Clerk	7	25,032	7	26,292
	0416	Ward Clerk	8	23,832	8	25,032
	0416	Ward Clerk	2	22,704	2	23,832
	0416	Ward Clerk	12	21,636	12	22,704
	0416	Ward Clerk	5	20,556	5	21,636
	0416	Ward Clerk	4	19,620	4	20,556
	0416	Ward Clerk	13	16,152	13	17,796
	8243	General Foreman of Laborers	2	3,124/M	1	3,124/M
Containerization - 4022						
	0416	Ward Clerk	1	22,704	1	23,832
	0307	Assistant Commissioner of Streets and Sanitation	1	52,680	1	55,056
Field Services - 4025						
	7124	Equipment Dispatcher	3	16.80/H	5	16.80/H

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 47 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF STREETS AND SANITATION - 81 (CONTINUED)						
Solid Waste Disposal - 3058 Transfer and Landfill - 4037						
238	9495	Weighmaster	1	18,708	4	13.32/H
	9495	Weighmaster	3	15,360		
Incineration - 4042						
	9495	Weighmaster	1	16,152	1	13.32/H
239		Turnover		1,772,490		1,963,096
BUREAU OF RODENT CONTROL - 2025						
243	.0049	Claims and costs		268,587		90,000
244		Less Turnover		47,561		69,197
BUREAU OF ELECTRICITY/ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION - 2030						
245	.0049	Claims and Costs		674,348		850,000
Administration - 3075						
	0805	Secretary	1	22,704	1	23,832
In-Service Maintenance of Electrical Equipment - 3085						
246	5081	Lineman		20.55/H		
	5087	Traffic Signal Repairman				3,562/M
	0429	Clerk II	1	16,956	1	13,368
BUREAU OF ELECTRICITY/ELECTRICAL CONSTRUCTION DIVISION - 2035						
248	.0049	Claims and Costs		1,197,855		40,000
Operations Support - 3095						
249	0164	Supervising Timekeeper	1	16,152	1	19,620
	7124	Equipment Dispatcher			2	16.80/H
	7183	Motor Truck Driver	104,040/H	16.80/H	102,000/H	16.80/H



## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 48 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF STREETS AND SANITATION - 81 (CONTINUED)						
3105						
251	0164	Supervising Timekeeper		16,152		19,620
		Less Turnover		891,536		895,004
BUREAU OF ELECTRICITY/ELECTRICAL WIRING AND COMMUNICATION DIVISION - 2040						
252	.0049	Claims and costs		576,745		145,000
Administration - 3110						
253	0164	Supervising Timekeeper	1	21,636	1	22,704
Electrical Installation, Repair and Radio Communications - 3115						
	7124	Equipment Dispatcher	21	16.80/H	20	16.80/H
	7127	Equipment Dispatcher In Charge			2	17.45/H
		Less Turnover		469,645		470,713
BUREAU OF FORESTRY - 2060						
257	.0019	MTD Charges		2,690,490		2,726,088
	.0049	Claims and Costs		443,650		240,000
Administration - 3126						
258	0429	Clerk II	3	13,368	2	13,368
	0429	Clerk II			1	16,956
Forestry Support - 3128 Operational Support - 4047						
	7927	Assistant Superintendent of Forestry	1	44,148		
	7924	Assistant General Superintendent of Forestry and Parkways			1	44,148
	7924	Assistant General Superintendent of Forestry and Parkways	1	46,152	2	46,152
Wood Disposal - 4051						
	4301	Carpenter			1	20.25/H

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 49 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF STREETS AND SANITATION - 81 (CONTINUED)				
		BUREAU OF LABOR - 2070				
260	.0049	Claims and Costs		2,528,805		1,400,000
		Administrative and Support Services - 3212				
261	0390	General Superintendent of Administration	1	46,152	1	50,400
	0164	Supervising Timekeeper	1	20,556	1	21,636
		Special Traffic Services - 3215 Engineering Support - 4115				
	7636	General Foreman of Hoisting Engineers	1	4,160.00M	2	4,160.00M
		Motor Truck Driver Support - 4120				
	7185	Foreman of Motor Truck Drivers	23	17.45/H	21	17.45/H
	7183	Motor Truck Driver	103	16.80/H	105	16.80/H
		Special Services - 4135				
	4301	Carpenter	1	20.25/H		
		Personnel Allocations - 3220 Field Support Services - 4140				
262	7187	General Foreman of Motor Truck Drivers	13	18.10/H	11	18.10/H
		Less Turnover		430,611		435,939

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 50 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PUBLIC WORKS						
COMMISSIONER'S OFFICE - 83-1005-2005						
General - 3005						
263	0318	Assistant to the Commissioner	1	37,008	1	38,736
ADMINISTRATIVE DIVISION - 83-1015-2015						
General 3015						
266	0387	Director of Staff Services	1	55,500	1	57,165
	0169	Chief Timekeeper	1	25,032	1	26,292
	0302	Administrative Assistant II	1	18,708		
BUREAU OF ENGINEERING - 83-1025-2025						
Programs - 3035						
270	5633	Project Director	1	37,008		
	5921	Assistant City Engineer	2	58,103	2	59,846
271	5613	Civil Engineer III	2	27,624	1	27,624
	0844	Supervisor of Document Input Operators	1	23,832		
	1670	Right-of-Way Agent II			1	37,008
272	0309	Coordinator of Special Projects--	1	35,256		
	0309	Coordinator of Special Projects	1	33,540		
	0309	Coordinator of Special Projects	2	31,968		
	0302	Administrative Assistant II	1	20,556		
274		Less Turnover		366,483		239,773
BUREAU OF CONSTRUCTION SERVICES						
83-1045 - 2060						
279	.0049	Claims and Costs		353,029		415,000
General - 3130						
Professional - 4025						
281	9532	Stores Laborer			1	16.70/H
	1811	Storekeeper			1	13,980
	1817	Head Storekeeper	1	26,292		
	0417	District Clerk	1	18,708		

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 51 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PUBLIC WORKS - 83 (CONTINUED)						
		Trades - 4030				
	4855	Sheet Metal Worker (Sub-Foreman)	3	20.85/H		
	4855	Sheet Metal Worker	5	20.35/H	8	20.35/H
	8244	Foreman of Laborers			1	17.35/H
		Less Turnover		352,900		388,282
BUREAU OF BRIDGE OPERATIONS AND MAINTENANCE - 2062						
283	.0049	Claims and Costs		80,528		20,000
		Bridge Operations and Maintenance - 3135 Administration - 4040				
	4545	Maintenance Inspector			1	19,620
	1912	Project Coordinator			1	28,968
	0669	Remote Terminal Operator			1	14,652
284	7235	Bridge Tending - 4045 Assistant Chief Bridgetender	3	2,113.56/M	4	2,113.56/M
BUREAU OF CONSTRUCTION MANAGEMENT - 2063						
285	.0049	Claims and Costs		194,849		
BUREAU OF PARKING MANAGEMENT 83-1055-2068						
291	.0049	Claims and Costs		90,594		15,000
	.0161	Operation, Repair or Maintenance of Facilities		1,202,839		1,172,839
	.0193	Expense in Cash Collection Service (Parking Meters)		605,738		635,738

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 52 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF AVIATION/MERRIL C. MEIGS 85 - 1005-2020				
295	7010	Airport Operations Supervisor I	1	21,636	1	23,832
		Less Turnover		27,102		29,298

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 53 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		<b>FINANCE GENERAL - OTHER OPERATING EXPENSES - 99-2005</b>				
296	.0029	HMO Premiums		34,377,000		22,377,000
	.0042	Hospital & Medical		93,613,599		102,713,766
	.0045	Term Life Insurance		2,459,486		1,744,586
	.0049	Claims and Costs		1,000,000		7,495,000
	.0056	Dental		6,576,584		9,291,484
298	.0955	Interest On Daily Tender Notes		30,200,000		29,381,000
	.0939	<b>STRIKE:</b> For the Reimbursement of Condominium And Coopertive Garbage Collection Fees, To Be Paid Pursuant To Claims Made For Reimbursement Presented To The City Council (All Claims Shall Be Paid Pursuant To Order of the City Council.)				
		<b>INSERT:</b> For the Reimbursement And Cost of Administration of Condominium And Cooperative Garbage Fees, To Be Paid Pursuant To Claims Made For Reimbursement Presented To The City Council (All Claims Shall Be Paid Pursuant To Order of the City Council.)				
	.9016	For Funding of the Following Delegate Agencies:				
		Beverly Area Planning Association		20,000		30,000
		Mt. Greenwood Chamber of Commerce		27,000		30,000
		95th Street Beverly Hills Business Association		27,000		30,000
		<b>Total</b>		<b>489,710</b>		<b>505,710</b>

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

171 - ENVIRONMENTAL CONTROL FUND

Page 54 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF CONSUMER SERVICES - 71-2005						
FINANCE GENERAL - 99-71-2005						
Environmental Toxic Control - 3040						
301	2079	Environmental Protection Technician	1	\$ 19,620	2	\$ 19,520
302	9089	For the removal of hazardous materials through contract carrier: to be expended under the direction of the Commissioner of Consumer Services.		1,096,250		1,076,630

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

200 - WATER FUND

Page 55 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF LAW - 31-2005				
		Collections - 3025				
303	0030	Overtime				850
	1616	Paralegal I	1	14,652		
	1616	Paralegal I			1	16,956
		Turnover		2,390		5,544



## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

200 - WATER FUND

Page 56 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF BUILDINGS - 67-2005				
		BUREAU OF TECHNICAL INSPECTIONS - 3025				
		Bureau of Field Inspections - 4110				
306	2235	Assistant Chief Plumbing Inspector			1	4,190/M

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

200 - WATER FUND

Page 57 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF WATER - 87				
		COMMISSIONER'S OFFICE - 2005				
308	.0049	Claims and Costs		100,000		
		Administrative Services - 3015				
		Safety - 4070				
309	1359	Training Officer	1	31,968		
	5957	Assistant Director of Safety & Training			1	31,968
		Program Services - 4080				
	1747	Program Specialist III			1	33,540
		Contract Division - 3018				
	5976	Assistant Commissioner of Water	1	42,288		
		Administrative Division - 3025				
		Division Management - 4100				
310	0361	Director of Personnel Policies & Utilization	1	48,240	1	56,748
	0343	Director, Finance and Administration	1	56,748		
		Personnel - 4120				
	1359	Training Officer	1	27,624		
	1316	Training Officer - Water Service			1	27,624
	0836	Senior Typist	1	13,368		
	0430	Clerk III			1	14,652
	0430	Clerk III	1	16,152		
		Payroll - 4130				
	1301	Administrative Services Officer I	1	37,008	1	38,736
	0430	Clerk III			1	16,152
		Management Information Systems - 4140				
311	1128	Senior Management Systems Specialist	1	33,540		
	1167	Senior Systems Engineer			1	35,256
		Turnover		68,765		115,541
		BUREAU OF WATER ENGINEERING - 2007				
312	.0049	Claims and Costs		200,000		15,000
		Construction Services - 3280				
314	5615	Civil Engineer V	1	33,540	1	44,148
		Turnover		85,171		95,779

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

200 - WATER FUND

Page 58 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF WATER - 87 (CONTINUED)				
		BUREAU OF WATER SERVICE - 1010				
		Water Collection Division - 2015				
315	.0049	Claims and Costs		200,000		95,000
		Administrative and Clerical - 3035 Administration - 4005				
316	0246	Superintendent of Water Collection	1	52,680	1	55,056
		Field Operations - 3055				
		Reading Meters - 4051				
318	0310	Supervisor of Water Administration	1	31,968	1	33,540
		Special Examinations Project - 4056				
	1061	Water Rate Taker			1	1,986.00/M
	0394	Assistant Superintendent of Field Services			1	46,152
	0310	Supervisor of Water Administration	1	26,292	1	40,488
		Turnover		250,000		338,128
		Water Meter Division - 2020				
319	.0049	Claims and Costs		200,000		110,000
		BUREAU OF WATER DISTRIBUTION - 1015				
		Water Distribution - 2025				
321	.0049	Claims and Costs		1,900,000		1,020,000
	.0162	Repair/Maintenance of Equipment				190,000
	.9405	For Services Provided by the Department of General Services		390,000		200,000
		Administration - 3090				
		Administrative - 4025				
322	5976	Assistant Commissioner of Water			1	50,400
		Superintendence and Inspection - 4030				
	8243	General Foreman of Laborers			5	3,124.00/M

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

200 - WATER FUND

Page 59 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF WATER - 87 (CONTINUED)						
		Clerical Section - 4035				
	0303	Administrative Assistant III	1	28,968	1	30,456
	0179	Accounting Clerk	1	16,956		
		Construction and Repair of Distribution Facilities - 3110				
323	0343	Director, Finance and Administration			1	56,748
	0179	Accounting Clerk			1	16,956
	0179	Accounting Clerk			1	17,796
		Repairs, Renewals and Water Leak Control - 3115				
	8394	Foreman of Water Pipe Construction	29	22.25/H	31	22.25/H
	7635	Hoisting Engineer (Class III)	2	23.25/H		
	7635	Foreman of Hoisting Engineers			2	23.25/H
	4754	Plumber	56	21.25/H	57	21.25/H
	0179	Accounting Clerk	1	17,796		
325		Turnover		1,050,000		1,431,450
BUREAU OF WATER OPERATIONS - 1020						
		Water Purification Division - 2035				
328	.0049	Claims and Costs		700,000		140,000
		Pumping Station Operating Division - 2040				
333	.0049	Claims and Costs		700,000		60,000
	.0186	Telephone - Equipment and Lease Charges		5,000		12,000
		Administration - 3165				
		Operations Support - 4045				
334	7741	Operating Engineer, Group C	2	21.32/H	3	21.32/H
		Mayfair Pumping Station - 3170				
	4223	Custodial Worker	3	1,591.00/M	2	1,591.00/M
337		Turnover		2,297,483		2,328,884

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

200 - WATER FUND

Page 60 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
FINANCE GENERAL - 99 - 2005						
338	.0038	Work Study/Co-op Education				75,000
	.0042	Claims & Administration		8,242,005		8,342,005
	.0049	Claims and Costs		300,000		2,860,000
	.0121	Investigative Costs		440,000		340,000
	.0168	Apprenticeship Program		115,000		40,000

CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

292 - PAVEMENT RESTORATION AND INSPECTION FUND

Page 61 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
340	.9057	For Pavement Restoration		165,961		665,961

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

300 - VEHICLE TAX

Page 62 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
CITY CLERK - 25-1005						
343	.0159	Lease Purchase Agreement for Equipment and Machinery		150,000		135,000
	.0338	License Stickers, Tags and Plates		400,000		383,464
Issuance of Vehicle Licenses - 3025						
	0669	Remote Terminal Operator			1	14,652
	0302	Administrative Assistant II			1	17,796
	1301	Administrative Services Officer I	1	37,008	1	38,736
	1248	License Investigator I	1	17,796	1	18,708
	1247	Chief License Investigator	1	20,556	1	21,636
344	0432	Supervising Clerk	1	26,292	1	27,624
	0432	Supervising Clerk	1	25,032	1	26,292
	0431	Clerk IV	1	23,832	1	25,032
	0431	Clerk IV	1	22,704	1	23,832
	0431	Clerk IV	1	21,636	1	22,704
	0430	Clerk III	1	17,796	1	18,708
	0212	Director of Collection Processing	1	42,288	1	44,148
		Less Turnover		77,030		90,422

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

300 - VEHICLE TAX

Page 63 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF STREETS AND SANITATION - 81						
BUREAU OF STREETS - 2015						
Administration - 3015						
349	8277	Deputy Commissioner of Streets and Sanitation	1	59,472	1	61,272
	0164	Supervising Timekeeper	2	18,708	2	19,620
	1174	Principal Applications Designer	1	31,968		
	1170	Senior Applications Designer			1	31,968
	8274	Deputy General Superintendent of Streets	1	31,968	2	31,968
352		Less Turnover		191,970		202,594
BUREAU OF STREET OPERATIONS - 2045						
355	.0019	MTD Charges		1,187,738		1,220,320
	.0049	Claims and Costs		720,000		110,000
	.0173	For Purchase of Equipment		314,210		90,000
Administration - 3125						
356	8197	Superintendent of Street Cleaning	2	48,240	1	48,240
	0164	Supervising Timekeeper	1	16,152		
	0164	Supervising Timekeeper	1	18,708	2	19,620
	0190	Accounting Technician II	2	19,620	1	19,620
	0190	Accounting Technician II			1	25,032
	0390	General Superintendent of Administration	1	46,152	1	52,680
	1576	Chief Voucher Expeditor			1	26,292
	8271	General Superintendent of Street Operations	1	56,124	1	57,804
Street Signs and Street Markings - 3127						
	4654	Sign Painter Helper	9	14.19/H	9	14.54/H
	4656	Sign Painter	3	15.29/H	4	16.29/H
	8267	Foreman of Sign Shop	1	17.70/H	1	18.33/H
	4634	Painter	10	19.55/H	11	19.55/H
	4855	Sheet Metal Worker			1	20.35/H
	8243	General Foreman of Laborers			1	3,124/M
	9534	Laborer	32	16.70/H	33	16.70/H
	8286	General Superintendent of Sign Division			1	57,804



## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

300 - VEHICLE TAX

Page 64 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF STREETS AND SANITATION - 81 (CONTINUED)				
		Street Operations - 3130				
	8243	General Foreman of Laborers	2	3,124/M	3	3,124/M
	7127	Equipment Dispatcher In Charge			1	17.45/H
357		Less Turnover		237,916		279,984
		BUREAU OF LABOR - 2070				
		Special Traffic Services - 3215				
		Administration - 4155				
358	7130	Assistant General Superintendent of Labor			1	35,256
	1913	Assistant Project Coordinator	1	23,832		
359	0302	Administrative Assistant II			1	20,556
	0164	Supervising Timekeeper	1	18,708	1	19,620
		Less Turnover		28,125		29,761

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

300 - VEHICLE TAX

Page 65 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PUBLIC WORKS 83						
BUREAU OF ENGINEERING - 83-1025-2025						
360	.0049 .9041	Claims and Costs For the Payment of Public Benefits on Improvements of Alleys for Expense Incident thereto under Special Assessments		240,000		30,000
Programs - 3035						
361	5921 1912	Assistant City Engineer Project Coordinator	1	44,148	1	50,400
362		Turnover		80,600		86,852
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - 2045						
363	.0049	Claims and Costs		360,000		105,000
BUREAU OF CONSTRUCTION SERVICES - 83-1045-2060						
367	.0440	Machinery and Equipment		372,000		252,000
BUREAU OF CONSTRUCTION MANAGEMENT - 83-1045-2063						
369	.0049	Claims and Costs				22,000

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

300 - VEHICLE TAX

Page 66 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
FINANCE GENERAL - 99-2005						
371	.0121	Investigation Costs		57,000		44,000
	.0042	Claims and Administration		4,199,976		4,212,976
	.0049	Claims and Costs		480,000		1,563,000

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

314 - SEWER FUND

Page 67 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF SEWERS - 89						
382	.0049	Claims and Costs				900,000
Commissioner's Office - 3005						
383	5978	Assistant to the Commissioner of Sewers	1	50,000	1	52,680
	5978	Assistant to the Commissioner of Sewers			1	28,968
Administrative Services - 3010						
Personnel Administration - 4020						
384	0178	Supervisor of Payrolls	1	28,968	1	30,456
Timekeeping/Payroll and Senior						
Citizen - 4025						
	0169	Chief Timekeeper	1	31,968	1	35,256
Engineering, Survey and						
Construction - 3015						
Deputy Commissioner's Office - 4035						
385	8243	General Foreman of Laborers			4	3,124/M
Operations - 3020						
Deputy Commissioner's Office - 4060						
388	5977	Deputy Commissioner of Sewers	1	64,200	1	66,126
North District - 4065						
	9583	Sewer Laborer	92	16.70/H	91	16.70/H
	8345	Foreman of Sewer Cleaning	2	22.25/H	3	22.25/H
South District - 4075						
389	8343	Assistant Foreman of Sewer Cleaning	2	21.75/H	3	21.75/H
City-Wide Operations - 4080						
	8343	Assistant Foreman of Sewer Cleaning	1	21.75/H	2	21.75/H
Turnover						
				750,000		1,038,364

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

314 - SEWER FUND

Page 68 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
FINANCE GENERAL - 99-2005						
390	.0039	Student-As-Trainees		7,500		20,000
	.0049	Claims and Costs		3,000,000		2,100,000
	.0070	Tuition Reimbursement		55,000		62,500
	.0121	Investigative Costs		80,000		60,000

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

342 - BUILDINGS AND SITES

Page 69 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
CHICAGO PUBLIC LIBRARY - 91-2005						
394	.0155	Rental of Property		4,100,000		4,147,955
	.0160	Repair or Maintenance of Property		827,000		750,000
	.0184	Electricity				459,400
	.0410	Equipment for Buildings		200,000		40,500
	.0422	Office Machines		200,000		219,682
	.0423	Communication Devices		50,000		9,463
	.9401	For services provided by Public Works		250,000		-0-
FINANCE GENERAL						
OTHER OPERATING EXPENSES - 99-2005						
	.0955	Interest on Daily Tender Notes		761,000		695,000
		Budget Level Total		761,000		695,000
		Department Total		761,000		695,000
		Fund total		6,927,000		6,861,000

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

346 - MAINTENANCE AND OPERATION FUND

Page 70 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
CHICAGO PUBLIC LIBRARY - 91-2005						
395	.0020	Overtime		275,000		175,000
		For Services provided by Performers		61,400		76,000
	.0123	and Exhibitors				
	.0130	Postage		76,800		111,800
	.0140	Professional and Technical Services		200,032		410,600
		For the Purchase, Licensing, and				
	.0149	Maintenance of Software Products		57,000		58,000
		For the Rental and Maintenance of Data				
		Processing, Office Automotation and				
	.0154	Data Communication Hardware		291,000		371,000
	.0166	Dues, Subscriptions & Memberships		230,030		298,000
	.0184	Electricity		1,730,000		1,270,600
	.0189	Telephone Non-Centrex Billing		400,000		433,000
	.0229	Transportation and Expense Allowance		9,000		15,100
	.0319	Clothing		25,000		38,800
	.0320	Gasoline		20,000		-0-
	.0342	Drugs, Medical and Chemical		-0-		5,000
		Materials and Supplies				
	.0350	Stationery and Office Supplies		495,000		616,800
	.0362	Paints and Painting Supplies		35,000		24,000
	.0364	Plumbing Supplies		10,000		22,000
	.0365	Electrical Supplies		90,106		79,668

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

346 - MAINTENANCE AND OPERATION FUND

Page 71 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
CHICAGO PUBLIC LIBRARY - 91-2005						
Administration and Support Services - 3005						
396	5742	Graphic Artist II			1	21,636
	0694	Reprographic Technician III			1	21,636
	0693	Reprographic Technician II			1	19,620
	0693	Reprographic Technician II			1	17,796
	0692	Reprographic Technician I			1	14,652
	0675	Reprographic Coordinator II			1	21,636
397	0303	Administrative Assistant III	2	25,032	1	25,032
	0302	Administrative Assistant II	3	23,832	4	23,832
References & Circulation Services - 3010						
398	0579	Librarian IV	3	38,736	4	38,736
	0579	Librarian IV	2	33,540	1	33,540
	0539	Library Page	204,960/H	4.76/H	204,960/H	4.77/H
	0574	Librarian III	2	31,968	4	31,968
	0579	Librarian IV	1	31,968	2	31,968
	0574	Librarian III	6	35,256	5	35,256
	0574	Librarian III	17	37,008	18	37,008
399	0506	Librarian II	12	30,456	11	30,456
	0506	Librarian II	11	28,968	10	28,968
	0506	Librarian II	22	35,256	21	35,256
	0429	Clerk II	37	17,796	38	17,796
	0429	Clerk II	13	16,956	12	16,956
Property Management Services - 3020						
Property Maintenance Services - 4085						
401	7741	Operating Engineer, Group C	9	21.32/H	7	21.32/H
	7744	Operating Engineer, Group C-Trainee			4	7.35/H
		Less Turnover		1,677,964		1,774,791



## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

346 - LIBRARY MAINTENANCE &amp; OPERATIONS

Page 72 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		CHICAGO PUBLIC LIBRARY - 91				
395	.0559	Relocation Expenses				20,000
		FINANCE GENERAL - 99-2005				
402	.0038	Co-op Education				72,000
	.0039	Student-As-Trainees		15,000		10,000
	.0070	Tuition Reimbursment		55,000		40,000
	.0168	Apprenticeship Program		112,000		40,000
	.0955	Interest on Daily Tender Notes		3,320,007		4,992,007
		Budget Level Total		8,930,257		10,602,257
		Fund Total		42,290,000		43,962,000

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

355 - MUNICIPAL HOTEL OPERATOR'S OCCUPATION TAX

Page 73 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
MAYOR'S OFFICE OF SPECIAL EVENTS - 24 - 2005						
407	9869	Finance and Administration - 3005 Deputy Director of Special Events	1	38,736	1	46,152
	1778	Event Production - 3015 Program Coordinator-S.E.	1	44,142	1	48,240
408	0306	Assistant to the Director	1		1	33,540
		Less Turnover		0		45,054

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

356 - SPECIAL EVENTS FUND

Page 74 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - OTHER OPERATING EXPENSES - 99 - 2004				
414	.0124	Investigation Costs				30,000
		Fund Total		12,955,000		12,985,000

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

395 - JUDGEMENT TAX FUND

Page 75 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
415	.0961	Interest on Daily Tender Notes		5,601,000		5,206,000
		For Specific Purposes Financial		45,412,000		45,017,000
		Fund Total		45,412,000		45,017,000

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

508 - BOND REDEMPTION AND INTEREST FUND

Page 76 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

417

**STRIKE:**  
Amount To Be Levied In 1988 For The  
Payment Of Bonds An Interest On Bonds.

**INSERT:**  
Amount To Be Levied In 1990 For The  
Payment of Bonds and Interest on Bonds.

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

509 - NOTE REDEMPTION AND INTEREST FUND

Page 77 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

417

**STRIKE:**  
Amount To Be Levied In 1988 For The  
Payment Of Bonds On Interest On Bonds.

**INSERT:**  
Amount To Be Levied In 1990 For The  
Payment Of Bonds And Interest On Bonds.

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

510 - BOND REDEMPTION AND INTEREST FUND - FINANCE GENERAL

Page 78 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
418		STRIKE: Amounts Appropriated In 1989 For The Payment Of Bonds On Interest On Bonds.				
		INSERT: Amounts Appropriated In 1990 For The Payment Of Bonds And Interest On Bonds.				
	.0902	For Interest on Bonds		48,539,000		48,262,000
		Navy Pier Refunding		763,000		955,000
	.0912	For Payment of Bonds		28,893,000		28,791,000
	2005.0900	For Specific Purpose-Financial		77,432,000		77,347,000
	.0900	For Loss in Collection of Taxes		3,353,000		3,349,000
		Fund Total		80,785,000		80,696,000

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

512 - NOTE REDEMPTION AND INTEREST FUND  
TENDER NOTESPage 79 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
419		STRIKE: Note Redemption and Interest Fund Tender Notes Series "B" And "D"				
		INSERT: Note Redemption and Interest Fund Tender Notes				
		STRIKE: Amount To Be Levied In 1988 For The Payment Of Notes				
		INSERT: Amount To Be Levied In 1990 For The Payment Of Notes				
	.0961	For Payment of Term Notes		266,726,000		266,798,000
	.0910	For Loss In Collection Of Taxes		14,039,000		14,042,000



## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

610 - MIDWAY AIRPORT FUND

Page 80 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
AVIATION/MIDWAY - 85 - 2010						
424	7010	Airport Operations Supervisor I	1	22,704	1	23,832
	7047	Manager of Vehicle Maintenance			1	38,736
	9858	Deputy Commissioner - Aviation	1	60,050	1	61,848
425	7745	Assistant Chief Operating Engineer			1	24.72/H
	7187	General Foreman of Motor Truck Drivers			1	18.10/H
	4776	Foreman of Steamfitters			1	22.80/H
426		Less Turnover		444,680		620,207
427	9047	Finance General 99 - 1005-2005 For Special Capital projects requiring Airline approval excluding AIP (Note: Spelling Correction "requiring Airline")		814,000		1,594,000
	9401	For Services provided by the Department of Public Works		1,013,000		233,000

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

641 - PUBLIC BUILDING COMMISSION FUND

Page 81 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF LAW - 31-1005				
429	.0915	For Payment of Leases		908,000		866,000
430		FINANCE GENERAL OTHER OPERATING EXPENSES - 99-1005				
	.0902	For Interest on Bonds		1,704,000		1,745,000
	.0912	For Payment of Bonds				6,397,000
	.0915	For Payment of Leases		6,396,000		

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

660 - CITY RELIEF

Page 82 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
431	.0930	For General Assistance To Persons In Need Thereof, Residing Within The City Chicago And Expenditures for the Administration Thereof		20,259,000		20,140,000
	.0955	Interest On Daily Tender Notes		2,734,000		2,473,000
		Fund Total		22,993,000		22,613,000

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

701 - CALUMET SKYWAY FUND

Page 83 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF LAW - 31-1005-2005				
		Administration - 3005				
		INSERT:				
1661		Coordinator of Litigation Cases			1	70,008

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

701 - CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

Page 84 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF STREETS AND SANITATION - 81						
BUREAU OF STREET OPERATIONS/ OPERATION OF CALUMET SKYWAY TOLL BRIDGE - 2080						
435	0164	Administration - 3160 Supervising Timekeeper	1	16,152	1	19,620
		Less Turnover		37,072		40,540

CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

701 - CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

Page 85 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT - 99-2005				
		Other Operating Expenses				
438	.0140	Professional and Technical Services		350,000		279,992

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE

Page 86 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF LAW - 31-2005				
441	0020	Overtime				8,500
	1643	Attorney			1	38,736
	1643	Attorney	1	35,256		
	1642	Senior Attorney	3	46,152	2	46,152
	1642	Senior Attorney			1	44,148
	1641	Supervising Senior Attorney	1	52,680		
	1641	Supervising Senior Attorney			1	56,124

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

740 - CHICAGO O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Page 87 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
CHICAGO O'HARE INTERNATIONAL AIRPORT 85-1005-2015						
443	0173	For Purchase of Equipment				2,500,000
	0176	Maintenance and Operation of City Owned Equipment				510,000
Chicago O'Hare International Airport - 85-1005-2015-3015						
	7163	Attendant Airport Parking	5	17,544	4	17,544
	7163	Attendant Airport Parking	5	16,704	3	16,704
	7163	Attendant Airport Parking	12	15,912	11	15,912
	7163	Attendant Airport Parking	31	14,436	10	14,436
	7015	Airport Manager - O'Hare	1	31,968	1	42,288
	7012	Assistant Airport Manager - O'Hare	1	42,288	1	31,968
445	7028	Airport Ground Transportation Monitor	2	18,444	3	18,444
	7064	Assistant to the Commissioner	1	35,256	1	37,008
	7162	Supervising Attendant - O'Hare Parking			4	17,544
	7032	Airport Contract Representative			1	19,620
	7055	Canine Explosive Technician	3	21,636	2	21,636
	7028	Airport Ground Transportation Monitor	11	17,544	13	17,544
446	7009	Assistant Commissioner			1	48,240
	7028	Airport Ground Transportation Monitor	15	16,704	16	16,704
	7028	Airport Ground Transportation Monitor	34	15,912	55	15,912
	7010	Airport Operations Supervisor I	1	22,704	1	23,832
	7010	Airport Operations Supervisor I	1	28,968	1	30,456
	7010	Airport Operations Supervisor I	1	30,456	1	31,968



## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

740 - CHICAGO O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Page 88 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
CHICAGO O'HARE INTERNATIONAL AIRPORT 85-1005-2015 (CONTINUED)						
	7010	Airport Operations Supervisor I	1	33,540	1	35,968
	5615	Civil Engineer V			1	33,540
	7002	Airport Operations Aide	3	13,980	2	13,980
447	4232	Head Security Guard	1	17,796	3	17,796
	4217	Shift Supervisor of Aviation Security			1	19,620
448	1359	Training Officer			1	26,292
	1183	Field Analyst			4	33,540
	0833	Word Processing Operator I			1	14,652
	1482	Contract Review Specialist II			2	23,832
	0810	Executive Secretary II	1	21,636	5	21,636
	1747	Program Specialist III			1	35,256
	1746	Program Specialist II			1	28,968
	1746	Program Specialist II			1	30,456
449	0664	Data Entry Operator			2	14,652
	0428	Clerk I			1	11,556
	0430	Clerk III	3	14,652	8	14,652
	0303	Administrative Assistant III			3	21,636
450	4634	Painter	1	18.50/H		
	4634	Painter	36	19.55/H	37	19.55/H

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

740 - CHICAGO O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Page 89 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
CHICAGO O'HARE INTERNATIONAL AIRPORT 85-1005-2015 (CONTINUED)						
450	7183	Motor Truck Driver	186,000/H	16.80/H		
	7183	Motor Truck Driver (As Needed)			192,000/H	16.80/H
451	4223	Custodial Worker	314	1,591.00/M	337	1,591.00/M

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

740 - CHICAGO O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Page 90 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		AVIATION/O'HARE INTERNATIONAL AIRPORT - 99 - 1005-2005				
452	0038 0168	Co-operative Education Apprenticeship Program		112,000		72,000 40,000
	9009	For the Development of a Shelter at O'Hare International Airport for the Homeless				500,000
	9401	For Services provided by the Department of Public Works				1,433,800
	9047	For Special Capital Projects		13,627,500		12,193,700
453	9623	To reimburse Corporate Fund for Law Department Non-Salary Administrative and General Expenses		300,000		

*Action Deferred* -- 1990 ANNUAL APPROPRIATION  
ORDINANCE, AS AMENDED.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on the Budget and Government Operations, having had under consideration the Mayor's Budget Recommendations presented herewith and the Annual Appropriation Ordinance of the City of Chicago for the Year 1990, as amended, for the year beginning January 1, 1990, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Annual Appropriation Ordinance of the City of Chicago for the Year 1990, as amended.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,  
*Chairman.*

The following is said proposed ordinance, as amended, transmitted with the foregoing committee report:

THE ANNUAL APPROPRIATION ORDINANCE OF THE  
CITY OF CHICAGO FOR THE YEAR 1990.

WHEREAS, The City of Chicago, Illinois (the "City") is a home rule municipality pursuant to the authority granted in Article VII, Section 6 of the 1970 Illinois Constitution; and

WHEREAS, It is appropriate and in the best interests of the City for the City Council to adopt an annual appropriation ordinance for the year 1990 in accordance with the powers granted to the City, including without limitation its powers as a home rule municipality; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1990.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1990, the estimates of the amounts of such assets and of the revenues of 1990 available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the .9001 through .9099 and the .0900 accounts which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grades one to twenty-one, both inclusive, are made a part hereof. The amounts set up under account .0015 for "Schedule Salary Adjustments" are for the adjustment of Salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D; and (d) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for Physicians and Dentists as set forth in Schedule M; and (g) base salary schedule for Technical employees as set forth in Schedule G; and (h) base salary schedule and longevity salary schedule for Public Safety employees as set forth in Schedule I; and (i) base salary schedule and longevity salary schedule for Plumbers Local No. 130 employees as set forth in Schedule J; and (j) base salary schedule and longevity salary schedule for Chicago Typographical Union employees as set forth in Schedule N; and (k)

base salary schedule and longevity salary schedule for I.B.E.W., Local No. 9 employees as set forth in Schedule O; and (l) base salary schedule and longevity salary schedule for Teamsters Local No. 726 employees as set forth in Schedule P; and (m) base salary schedule for Machinist Lodge No. 126 employees as set forth in Schedule R; and (n) base salary schedule and longevity salary schedule for Carpenters Local No. 112 employees as set forth in Schedule T; and (o) base salary schedule and longevity salary schedule for Laborers Local No. 1092 employees as shown in Schedule U; and (p) base salary schedule and longevity salary schedule for Laborers Local No. 1001 as shown in Schedule V and defined in the classification and pay plan as adopted by the Personnel Board. The class grade for each class of positions is set forth in the Department of Personnel Schedule A and the bargaining unit of each position as specified in the Title Bargaining Unit Table as on file at the Department of Personnel. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities at January 1, 1990, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in this ordinance for any office or position by title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the City Council Committee on the

Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if upon the determination of the department head, his services are not needed and it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity therefor.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 90 days in the previous six-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which such title appears, the department or agency to which the employee is assigned, when the assignment commenced and when it is expected to be completed, and a description of the duties being performed under the assignment. The provision shall not apply to work performed by one department or agency for another pursuant to contract. The first such report shall be presented on April 20, 1990 and shall cover the period beginning January 1, 1990.

**SECTION 7.** The Commissioner of Personnel shall prepare and present to the City Council on the twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth day of each month a report of the overtime compensation paid to employees during the preceding month on a form to be prepared by the City Council Committee on the Budget and Government Operations.

On or before the 15th day of May, 1990, and on or before the 15th day of November, 1990, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1989, through March 31, 1990, and April 1, 1990, through September 30, 1990, respectively. Excluded from this shall be Community Development Block Grant Funds. The report shall list the amounts disbursed and purposes for which disbursements were made. Additionally, the report shall indicate for each grant the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 8. Any employee who is required and is authorized to use his personally owned automobile in the regular conduct of official City business shall be allowed and paid twenty-two and one-half (22-1/2) cents per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of \$150 per month; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council, between the City of Chicago and recognized collective bargaining agents.

City-owned or leased automobiles shall be used only for City business. The attached Schedule A1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles, and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated on Schedule A1 hereto shall turn over control of such automobiles to the Commissioner of General Services who shall distribute such automobiles to those departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobile and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any department, agency, board or commission.

The Department of General Services, Bureau of Fleet Administration shall coordinate the maintenance and repair of all authorized automobiles, except for those under the control of the Department of Police and the Fire Department, and shall submit a quarterly report to the City Council concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, the telephone number (if the vehicle is equipped with a telephone), and the employee to whom or the section or department to which the vehicle is assigned.



The head of any department, agency, commission or board may submit to the City Council a request for the lease or purchase of vehicles in excess of those designated in Schedule A1 for 1990. The request shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes, shall display permanent "municipal" state vehicle registration plates.

SECTION 9. In accordance with Chapter 6, Section 6-8 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, this section shall not apply to settlement agreements or consent orders entered into where the amount is \$100,000 or less.

SECTION 10. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 1990, a detailed report showing what steps have been taken to improve or maintain productivity in that Department since June 1, 1989, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 1990, for distribution to the various departments and other agencies.

SECTION 11. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of the City of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

## SUMMARY A

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES  
BY MAJOR SOURCES  
FOR THE YEARS 1988, 1989 AND 1990**

SOURCE	Actual	Document	Estimated	
	1988	1989	Ordinance 1989	1990
<b>Local Tax Revenue</b>				
Municipal Public Utilities Tax.....	\$ 165,768,708	\$ 172,438,700	\$ 172,438,700	\$ 172,400,000
Compensation-Public Utilities.....	101,460,077	105,682,300	105,682,300	108,300,000
Chicago Sales Tax.....	126,165,659	139,848,000	139,848,000	139,500,000
Transaction Taxes.....	91,499,983	92,900,000	92,900,000	96,950,000
Transportation Taxes.....	103,545,868	109,800,000	108,963,718	95,500,000
Recreation Taxes.....	54,191,561	54,305,195	55,205,195	55,800,000
Business Taxes.....	54,374,358	53,948,279	53,948,279	55,400,000
Total.....	697,006,214	728,922,474	728,986,192	723,850,000
<b>Proceeds And Transfers</b>				
Proceeds From Debt & Transfers In.....	186,274,000	195,085,143	210,755,733	160,581,000
<b>Intergovernmental Revenue</b>				
State Income Tax.....	83,411,848	85,965,670	85,965,670	185,000,000
Municipal Retailers' Occupation Tax.....	144,085,483	148,675,000	148,675,000	168,300,000
Personal Property Replacement Tax.....	41,354,732	40,873,501	40,873,501	44,600,000
Municipal Auto Rental Tax.....	1,752,330	1,800,000	1,800,000	1,800,000
Grants.....	2,023,786	3,200,000	3,200,000	2,900,000
Total.....	272,628,179	280,514,171	280,514,171	402,600,000
<b>Local Non-Tax Revenue</b>				
License, Permits and Certificates.....	30,380,737	36,685,133	36,685,133	33,700,000
Fines, Forfeitures and Penalties.....	29,149,362	38,251,500	38,251,500	39,200,000
Charges for Current Services.....	23,189,864	33,210,394	33,210,394	27,500,000
Municipal Public Utilities.....	8,503,883	9,320,000	9,320,000	9,250,000
Leases, Rentals and Sales.....	6,895,676	6,113,396	6,113,396	13,000,000
Interest Income.....	11,559,269	10,500,000	16,437,798	11,000,000
Reimbursements.....	153,609,311	168,523,705	168,523,705	178,951,000
Other Revenue.....	2,293,330	1,500,000	1,500,000	3,000,000
Total.....	265,581,432	304,104,128	310,041,926	315,601,000
<b>Total All Sources.....</b>	<b>1,421,489,825</b>	<b>1,508,625,918</b>	<b>1,530,298,022</b>	<b>1,602,832,000</b>
Net Current Assets at January 1.....	0	0	0	0
<b>GRAND TOTAL.....</b>	<b>\$1,421,489,825</b>	<b>\$1,508,625,918</b>	<b>\$1,530,298,022</b>	<b>\$1,602,832,000</b>

SUMMARY "B"

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 1990

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	GROSS TAX LEVYS	REVENUE		TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER	TOTAL APPROPRIABLE
			OTHER				
<b>PROPERTY TAX SUPPORTED FUNDS</b>							
100	CORPORATE FUND	\$ 0	\$1,602,832,000		\$1,602,832,000	0	\$1,602,832,000
324	SPECIAL SERVICE AREA NUMBER TWO-SPECIAL SERVICE AREA NUMBER ONE-SPECIAL MAINTENANCE FUND					99,000	99,000
326	SPECIAL MAINTENANCE FUND	537,000	1,250,000		1,787,000	649,000	2,436,000
342	LIBRARY FUND-BUILDINGS AND SITES		4,778,000		4,778,000	2,148,000	6,927,000
346	LIBRARY FUND-MAINTENANCE AND OPERATION		39,052,000		39,052,000	3,238,000	42,290,000
395	JUDGMENT TAX FUND		44,411,000		44,411,000	1,001,000	45,412,000
<b>SPECIAL SERVICE AREA NUMBER ONE</b>							
508	BOND REDEMPTION AND INTEREST FUND	248,000			248,000		248,000
509	NOTE REDEMPTION AND INTEREST SERIES C FUND	36,460,000			36,460,000		36,460,000
510	BOND REDEMPTION AND INTEREST FUND	67,086,000	1,719,000		68,785,000	12,000,000	80,785,000
512	NOTE REDEMPTION AND INTEREST SERIES 1987-D FUND	280,765,000			280,765,000		280,765,000
568	LIBRARY REDEMPTION AND INTEREST BOND	2,181,000			2,181,000	17,418,000	19,610,000
841	PUBLIC BUILDING COMMISSION OF CHICAGO	6,714,000			6,714,000	3,866,000	10,380,000
660	CITY RELIEF FUND	202,478,000	20,993,000		223,891,000	2,000,000	227,891,000
	<b>TOTAL-PROPERTY TAX SUPPORTED FUNDS</b>	<b>596,459,000</b>	<b>1,750,249,000</b>		<b>2,346,708,000</b>		<b>2,388,928,000</b>
<b>NON-PROPERTY TAX FUNDS</b>							
171	ENVIRONMENTAL CONTROL FUND		618,000		618,000	1,488,000	2,106,000
200	WATER FUND		317,460,000		317,460,000	19,500,000	336,960,000
292	PAVEMENT RESTORATION AND INSPECTION FUND		1,500,000		1,500,000		1,500,000
300	VEHICLE TAX FUND		64,464,000		64,464,000		64,464,000
310	MOTOR FUEL TAX FUND		72,800,000		72,800,000	1,900,000	74,700,000
314	SEWER FUND		189,773,000		189,773,000	1,000,000	190,773,000
353	EMERGENCY COMMUNICATION FUND		16,000,000		16,000,000		16,000,000
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND		6,150,000		6,150,000	600,000	6,750,000
356	SPECIAL EVENTS REVENUE FUND		12,955,000		12,955,000		12,955,000
610	MIDWAY AIRPORT FUND		29,808,000		29,808,000		29,808,000
701	CALUMET SKYWAY REVENUE FUND		19,800,000		19,800,000		19,800,000
740	CHICAGO-O'HARE AIRPORT REVENUE FUND		343,782,000		343,782,000		343,782,000
	<b>TOTAL-NON-PROPERTY TAX FUNDS</b>		<b>1,071,110,000</b>		<b>1,071,110,000</b>		<b>1,095,598,000</b>
	<b>DEDUCT REIMBURSEMENTS BETWEEN FUNDS</b>						
	<b>TOTALS-ALL FUNDS</b>	<b>596,459,000</b>	<b>2,821,359,000</b>		<b>3,417,818,000</b>		<b>3,484,526,000</b>
	<b>DEDUCT NON-CORPORATE DAILY TENDER NOTES</b>						
	<b>NET TOTALS-ALL FUNDS</b>	<b>\$ 596,459,000</b>	<b>\$2,682,652,000</b>		<b>\$3,279,111,000</b>		<b>\$3,079,033,000</b>

SUMMARY "C"

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1990

FUND NO.	GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
<b>PROPERTY TAX SUPPORTED FUNDS</b>						
100	1,563,782,948	4,889,054	34,150,000			1,602,632,000
324	98,000				1,000	98,000
326	2,410,000				26,000	2,436,000
342	5,222,700	943,300	761,000			6,927,000
346	38,947,793	22,200	3,320,007			42,290,000
395	39,811,000		5,601,000			45,412,000
508			245,000		3,000	248,000
509			34,637,000		1,823,000	36,460,000
510			77,432,000		3,353,000	80,785,000
512			268,726,000		14,039,000	280,765,000
568			19,500,000		110,000	19,610,000
641	8,340,000		1,704,000			10,044,000
660	20,259,000		2,734,000		336,000	22,993,000
<b>PENSION FUNDS:</b>						
681				107,000,000		107,000,000
682				15,261,000		15,261,000
683				79,524,000		79,524,000
684				36,064,000		36,064,000
691				42,000		42,000
	<b>1,678,871,439</b>	<b>5,684,554</b>	<b>446,810,007</b>	<b>237,891,000</b>	<b>19,691,000</b>	<b>2,388,928,000</b>
<b>NON-PROPERTY TAX FUNDS</b>						
171	2,080,000	26,000				2,106,000
200	204,281,875	70,056,958	30,303,167			304,652,000
292	1,500,000					1,500,000
300	63,856,574	507,426				64,464,000
310	74,700,000					74,700,000
314	99,237,176	43,442,000	11,518,824			154,196,000
353	6,000,000		10,000,000			16,000,000
355	6,724,050	25,950				6,750,000
356	12,989,000					12,989,000
400	28,459,365	348,635				29,808,000
610	12,104,000	86,000	3,600,000			15,800,000
701	226,395,638	1,154,634	116,231,728			343,782,000
740	739,403,678	119,657,803	171,651,719			1,026,713,000
	<b>2,418,275,117</b>	<b>121,322,157</b>	<b>618,461,726</b>	<b>237,891,000</b>	<b>19,691,000</b>	<b>3,415,641,000</b>
<b>TOTALS-ALL FUNDS</b>						
DEDUCT INTER-FUND REIMBURSEMENTS.....						
<b>TOTALS-ALL FUNDS</b>						
DEDUCT NON-CORPORATE DAILY TENDER NOTES.....						
<b>NET TOTALS-ALL FUNDS</b>						
<b>3,010,148,000</b>						

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.  
 CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.  
 DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.  
 PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.  
 LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY "D"

SUMMARY OF PROPOSED 1990 APPROPRIATIONS  
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
<b>CORPORATE FUND:</b>								
OFFICE OF THE MAYOR.....	2,917,338	672,424	54,300	55,000	1,500	65,000	3,765,560	
OFFICE OF INSPECTOR GENERAL.....	794,825	110,151	1,000	12,472	3,000	33,773	959,021	
OFFICE OF BUDGET AND MANAGEMENT.....	1,635,158	188,400	400	9,200	10,000	100	1,823,258	
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	7,062,640	3,028,714	11,400	396,523	181,224	.....	10,681,501	
DEPARTMENT OF ECONOMIC DEVELOPMENT.....	607,445	523,703	68,023	11,000	.....	87,600	1,297,771	
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	2,035,173	368,685	4,180	26,674	13,110	1,000	2,448,832	
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING.....	81,572	13,778	.....	2,000	2,983	.....	100,333	
<b>CITY COUNCIL:</b>								
CITY COUNCIL.....	6,178,138	92,800	274,000	.....	.....	2,463,406	9,008,444	
CITY COUNCIL COMMITTEES.....	3,045,229	227,400	28,700	71,500	13,035	461,000	3,846,864	
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	244,000	24,000	6,000	4,000	.....	.....	278,000	
<b>MUNICIPAL REFERENCE LIBRARY:</b>								
MUNICIPAL REFERENCE LIBRARY.....	712,002	86,501	1,100	95,500	6,500	.....	901,603	
<b>DEPARTMENT OF PLANNING:</b>								
DEPARTMENT OF PLANNING.....	2,127,147	550,278	6,830	38,800	.....	6,650	2,729,806	
DEPARTMENT OF HOUSING.....	376,296	551,250	1,700	3,500	400	.....	933,146	
DEPARTMENT OF CULTURAL AFFAIRS.....	868,148	511,937	8,500	30,200	.....	375,000	1,793,785	
<b>CITY CLERK:</b>								
CITY CLERK.....	1,338,723	283,500	1,500	135,000	.....	.....	1,758,723	
CITY COMPTROLLER.....	5,894,762	617,188	9,650	124,866	73,253	5,000	6,724,719	
SPECIAL ACCOUNTING DIVISION.....	2,323,185	104,493	3,000	25,500	22,400	.....	2,478,578	
CITY TREASURER.....	902,982	145,301	8,500	7,600	7,000	8,700	1,080,053	
<b>DEPARTMENT OF REVENUE:</b>								
DEPARTMENT OF REVENUE.....	5,425,297	2,263,538	143,500	315,553	28,000	.....	8,175,886	
BUREAU OF PARKING ENFORCEMENT.....	12,378,349	4,402,991	5,000	97,560	210,511	110,000	10,955,208	
DEPARTMENT OF LAW.....	5,620,734	870,185	9,208	108,775	78,700	82,000	17,225,381	
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	3,573,519	735,451	13,000	68,500	5,000	.....	4,393,470	
<b>DEPARTMENT OF REPRODUCTION CENTER:</b>								
DEPARTMENT OF REPRODUCTION CENTER.....	393,078	84,700	5,250	3,300	.....	.....	466,328	
<b>COMMISSIONERS OFFICE:</b>								
COMMISSIONERS OFFICE.....	1,014,013	24,200	250	6,000	1,000	.....	1,045,463	
BUREAU OF ADMINISTRATIVE SERVICES.....	556,133	219,300	200	3,000	31,600	.....	810,233	
BUREAU OF TELECOMMUNICATIONS.....	8,443,448	7,584,634	850	335,750	25,050	10,000	17,036,482	
BUREAU OF FACILITIES MANAGEMENT.....	496,954	2,959,400	1,000	3,500	.....	50,000	3,510,854	
BUREAU OF ASSETS MANAGEMENT.....	1,688,758	67,395	5,100	14,200	8,100	.....	1,783,553	
BUREAU OF INVENTORY MANAGEMENT.....	20,160,570	6,648,327	10,100	15,733,980	.....	1,701,000	44,253,977	
BUREAU OF FLEET ADMINISTRATION.....	32,752,954	17,547,956	22,850	16,099,730	85,750	2,357,650	68,906,890	
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	6,584,987	4,736,510	40,750	579,923	271,670	35,400	12,299,240	
BOARD OF ELECTION COMMISSIONERS.....	33,486,031	2,849,818	98,911	2,616,260	10,315	1,404,474	40,465,709	
DEPARTMENT OF HEALTH.....	621,824	55,312	11,370	4,000	11,120	22,000	725,626	
COMMISSION ON HUMAN RELATIONS.....	171,051	33,720	3,000	5,000	.....	250	213,021	
ASIAN AMERICAN COMMISSION.....	1,439,146	352,907	31,000	213,701	1,090	.....	2,037,844	
DEPARTMENT ON AGING AND DISABILITY.....	270,195	57,380	1,700	3,000	400	.....	332,635	
CHICAGO COMMISSION ON WOMEN'S AFFAIRS.....	234,381	35,062	1,300	4,300	.....	.....	275,043	
LATINO AFFAIRS COMMISSION.....	3,860,041	800,820	6,000	2,005,600	.....	4,832,000	11,504,461	
DEPARTMENT OF HUMAN SERVICES.....	147,427	48,600	800	901	.....	8,000	205,728	

SUMMARY "D"

Summary of Proposed 1990 Appropriations-continued  
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
<b>CORPORATE FUND -- continued</b>								
DEPARTMENT OF POLICE	598,075,450	10,562,382	53,000	7,239,948	358,860	639,310	1,182,000	578,121,050
FIRE DEPARTMENT	222,951,809	7,024,787	215,000	2,616,395	98,813	5,000	204,000	233,115,804
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERVICE	545,035	42,400	1,001	12,500	8,200			609,136
DEPARTMENT OF ZONING	593,038	54,398	10,500	5,700	476		1,000	665,112
ZONING BOARD OF APPEALS	211,142	27,300	400	2,500	880			242,222
COMMISSION ON CHICAGO HISTORICAL AND ARCHITECTURE	339,844	43,262	1,500	5,650			500	390,556
DEPARTMENT OF BUILDINGS	15,202,581	565,455	205,350	107,400	46,100	1,400,000	2,750	17,529,636
BUILDING BOARD OF APPEALS	125,927	10,840		1,600	652		200	139,319
DEPARTMENT OF CONSUMER SERVICES	3,696,992	326,186	31,700	77,625	1,000			4,133,503
COMMISSION ON ANIMAL CARE AND CONTROL	1,974,355	63,100	2,000	130,200	8,000		1,500	2,179,155
MAYOR'S LICENSE COMMISSION AND LOCAL LICENSE APPEAL COMMISSION	194,877	103,250		1,900			500	300,627
BOARD OF ETHICS	257,181	84,512	800	4,950	800		100	62,174
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION	696,537	59,462		10,500			500	348,543
DEPARTMENT OF STREETS AND SANITATION								766,499
COMMISSIONER'S OFFICE	2,674,751	286,470	19,500	24,455	4,720			3,009,896
BUREAU OF STREETS							5,530,000	5,530,000
BUREAU OF SANITATION	74,709,059	53,853,599	243,000	1,623,340	118,600			130,547,598
SOLID WASTE MANAGEMENT DIVISION								
BUREAU OF RODENT CONTROL	3,584,329	171,779	20,800	152,850	2,300			3,932,058
BUREAU OF ELECTRICITY	41,150,769	3,789,217	206,440	8,270,042	294,500		2,206,912	56,897,880
BUREAU OF STREET OPERATIONS-BEAUTIFICATION								
BUREAU OF FORESTRY	9,956,994	1,268,073	100,000	507,378	76,280			11,506,725
BUREAU OF LABOR	13,941,757	737,434	57,600	177,448	8,228			14,922,467
TOTAL STREETS AND SANITATION	145,617,659	60,084,572	847,340	11,755,513	504,628		7,736,912	226,346,624
<b>DEPARTMENT OF PUBLIC WORKS:</b>								
COMMISSIONER'S OFFICE	1,059,515	39,113	3,200					1,101,828
ADMINISTRATION DIVISION	1,716,723	765,468	1,100	70,500	500			2,554,289
BUREAU OF TRANSPORTATION PLANNING/PROGRAMMING	1,884,584	73,875	3,000	8,000				1,769,459
BUREAU OF ENGINEERING	6,800,529	627,264	10,800	58,500	14,500			7,611,593
BUREAU OF MAPS & PLATS	336,213	56,707	100		26,250			419,270
BUREAU OF ARCHITECTURE	2,557,437	225,285	400	30,000				2,813,122
BUREAU OF CONSTRUCTION SERVICES	12,576,478	752,594	33,320	1,480,100	100,000		52,680	14,995,172
BUREAU OF BRIDGE OPERATIONS AND MAINTENANCE	2,915,875	722,000	2,000	27,000	10,000			3,676,875
BUREAU OF CONSTRUCTION MANAGEMENT	7,118,193	79,234	30,000	19,800	8,700			7,255,927
BUREAU OF PARKING ENFORCEMENT								
BUREAU OF PARKING MANAGEMENT	3,127,375	2,384,998	18,200	227,361	14,934		15,000	5,787,868
TOTAL-PUBLIC WORKS	39,992,922	5,726,536	102,120	1,921,261	174,884		67,680	47,985,403
<b>DEPARTMENT OF AVIATION:</b>								
ADMINISTRATION	450,206	22,550	250	14,855			95	487,956
MERRILL C. METCS FIELD	411,670	133,100		8,350			50	553,170
TOTAL-DEPARTMENT OF AVIATION	861,876	155,650	250	23,205			145	1,041,126
OTHER OPERATING EXPENSES	169,959,748	1,969,000			100,000		79,512,152	251,530,900
TOTAL FOR EXPENDITURES	1,307,061,374	138,265,856	2,210,543	47,302,085	2,427,944	2,271,110	103,093,088	1,602,632,000
FOR LOSS IN COLLECTION OF TAXES								
GRAND TOTAL CORPORATE FUND	1,307,061,374	138,265,856	2,210,543	47,302,085	2,427,944	2,271,110	103,093,088	1,602,632,000
PERCENT OF TOTAL	81.6	8.6	.1	3.0	.2	.1	6.4	100.0

SUMMARY "D"

Summary of Proposed 1990 Appropriations--continued  
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
<b>SPECIAL SERVICE AREA NUMBER TWO:</b>								
OTHER OPERATING EXPENSES.....		98,000					98,000	
FOR LOSS IN COLLECTION OF TAXES.....		98,000					1,000	99,000
<b>TOTAL--SPECIAL SERVICE AREA NUMBER TWO.....</b>		<b>98,000</b>					<b>1,000</b>	<b>99,000</b>
<b>328--SPECIAL SERVICE AREA NUMBER ONE:</b>								
DEPARTMENT OF STREETS AND SANITATION.....							1,446,000	1,446,000
DEPARTMENT OF PUBLIC WORKS.....							964,000	964,000
FOR LOSS IN COLLECTION OF TAXES.....							26,000	26,000
<b>TOTAL--328--SPECIAL SERVICE AREA NUMBER ONE.....</b>							<b>2,436,000</b>	<b>2,436,000</b>
<b>LIBRARY FUND--BUILDINGS AND SITES:</b>								
CHICAGO PUBLIC LIBRARY.....		4,972,700			943,300		250,000	6,166,000
INTEREST ON DAILY TENDER NOTES.....							761,000	761,000
FOR LOSS IN COLLECTION OF TAXES.....							1,011,000	6,927,000
<b>TOTAL--LIBRARY FUND--BUILDINGS AND SITES.....</b>		<b>4,972,700</b>			<b>943,300</b>		<b>1,011,000</b>	<b>6,927,000</b>
<b>LIBRARY FUND--MAINTENANCE AND OPERATION:</b>								
CHICAGO PUBLIC LIBRARY.....	25,850,775	4,168,562	19,000	3,501,208	22,200			33,539,743
OTHER OPERATING EXPENSES.....	5,014,000	142,000		43,250			3,731,007	8,930,257
FOR LOSS IN COLLECTION OF TAXES.....							3,731,007	42,280,000
<b>TOTAL--LIBRARY FUND--MAINTENANCE AND OPERATION.....</b>	<b>30,864,775</b>	<b>4,308,562</b>	<b>19,000</b>	<b>3,544,458</b>	<b>22,200</b>		<b>3,731,007</b>	<b>42,280,000</b>
<b>JUDGMENT TAX FUND:</b>								
INTEREST ON JUDGMENTS.....							1,300,000	1,300,000
FOR PAYMENT OF JUDGMENTS.....							38,511,000	38,511,000
INTEREST ON DAILY TENDER NOTES.....							5,601,000	5,601,000
FOR PAYMENT OF TERM NOTES.....							45,412,000	45,412,000
<b>TOTAL--JUDGMENT TAX FUND.....</b>							<b>45,412,000</b>	<b>45,412,000</b>
<b>508--SPECIAL SERVICE AREA NUMBER ONE:</b>								
FOR PAYMENT OF INTEREST ON TERM NOTES.....							245,000	245,000
FOR LOSS IN COLLECTION OF TAXES.....							3,000	3,000
<b>TOTAL--508--SPECIAL SERVICE AREA NUMBER ONE.....</b>							<b>248,000</b>	<b>248,000</b>
<b>509--NOTE REDEMPTION AND INTEREST FUND:</b>								
FOR PAYMENT OF TERM NOTES.....							34,637,000	34,637,000
FOR LOSS IN COLLECTION OF TAXES.....							1,823,000	1,823,000
<b>TOTAL--509--NOTE REDEMPTION AND INTEREST FUND.....</b>							<b>36,460,000</b>	<b>36,460,000</b>
<b>510--BOND REDEMPTION AND INTEREST FUND:</b>								
FOR INTEREST ON BONDS.....							77,432,000	77,432,000
FOR LOSS IN COLLECTION OF TAXES.....							3,353,000	3,353,000
<b>TOTAL--510--BOND REDEMPTION AND INTEREST FUND.....</b>							<b>80,785,000</b>	<b>80,785,000</b>
<b>512--NOTE REDEMPTION AND INTEREST FUND:</b>								
FOR PAYMENT OF TERM NOTES.....							266,726,000	266,726,000
FOR LOSS IN COLLECTION OF TAXES.....							14,039,000	14,039,000
<b>TOTAL--512--NOTE REDEMPTION AND INTEREST FUND.....</b>							<b>280,765,000</b>	<b>280,765,000</b>

SUMMARY "D"

Summary of Proposed 1990 Appropriations-continued  
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
<b>LIBRARY BOND REDEMPTION AND INTEREST FUND:</b>								
OTHER OPERATING EXPENSES.....							19,500,000	19,500,000
FOR LOSS IN COLLECTION OF TAXES.....							110,000	110,000
TOTAL-LIBRARY BOND REDEMPTION AND INTEREST FUND.....							19,610,000	19,610,000
<b>PUBLIC BUILDING COMMISSION FUND:</b>								
DEPARTMENT OF LAW.....							908,000	908,000
DEPARTMENT OF HEALTH.....							74,000	74,000
DEPARTMENT OF POLICE.....							293,000	293,000
FIRE DEPARTMENT.....							663,000	663,000
BUREAU OF SANITATION.....							6,000	6,000
OTHER OPERATING EXPENSES.....							8,100,000	8,100,000
FOR LOSS IN COLLECTION OF TAXES.....							336,000	336,000
TOTAL-PUBLIC BUILDING COMMISSION FUND.....							10,380,000	10,380,000
<b>CITY RELIEF FUND:</b>								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....							20,259,000	20,259,000
INTEREST ON DAILY TENDER NOTES.....							2,734,000	2,734,000
FOR PAYMENT OF TERM NOTES.....								
FOR LOSS IN COLLECTION OF TAXES.....								
TOTAL-CITY RELIEF FUND.....							22,993,000	22,993,000
<b>PENSION FUNDS:</b>								
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....	30,664,776	9,378,282	19,000	3,544,458	885,500		237,891,000	237,891,000
TOTAL ALL FUNDS SUPPORTED ENTIRELY AND/OR PARTLY FROM PROPERTY TAXES.....	1,337,726,149	147,645,118	2,229,543	50,846,541	3,393,444	2,271,110	844,918,085	2,388,928,000
<b>ENVIRONMENTAL CONTROL FUND:</b>								
DEPARTMENT OF CONSUMER SERVICES.....	466,267	44,117	3,000	59,350	26,000			598,734
OTHER OPERATING EXPENSES.....	105,596						1,401,670	1,507,266
TOTAL-ENVIRONMENTAL CONTROL FUND.....	571,863	44,117	3,000	59,350	26,000		1,401,670	2,106,000
<b>WATER FUND:</b>								
DEPARTMENT OF LAW.....	74,830	42,000						116,830
BUREAU OF INVENTORY MANAGEMENT.....	156,786	18,635	3,000	3,500	2,500			184,421
BUREAU OF FLEET ADMINISTRATION.....	249,288							249,288
DEPARTMENT OF BUILDINGS.....	1,193,231		20,000					1,213,231
DEPARTMENT OF PUBLIC WORKS:								
BUREAU OF ENGINEERING.....	181,957	858,053	500	1,000				1,051,510
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE.....	2,637,274	693,521	7,200	44,876	51,927		209,184	3,643,982
BUREAU OF WATER ENGINEERING.....	5,480,021	456,505	71,820	92,000	631,200			6,741,546
WATER COLLECTION DIVISION.....	6,284,600	1,371,480	101,800	54,650	170,000		200,000	8,182,530
WATER METER DIVISION.....	2,975,258	47,900	700	128,000	180,413	220,000	35,000	3,587,269
BUREAU OF WATER DISTRIBUTION.....	42,280,965	1,139,760	60,000	2,133,000	131,250	28,563,278	2,030,540	76,338,791
DEPUTY COMMISSIONER'S OFFICE.....	784,876	48,150	8,000	14,000	37,400			892,426
WATER PURIFICATION DIVISION.....	17,191,697	6,684,000		5,040,900	299,700	19,497,000	533,000	49,246,297
PUMPING STATION OPERATING DIVISION.....	17,030,288	26,372,900	1,900	636,000	22,800	20,239,492	718,000	65,021,380
TOTAL-WATER DEPARTMENT.....	94,674,977	36,814,216	251,420	8,143,426	1,524,690	68,519,768	3,725,724	213,654,221
OTHER OPERATING EXPENSES.....	13,259,171	1,328,000		613,000	10,000		72,972,328	88,182,499
TOTAL-WATER FUND.....	108,800,240	39,060,904	274,920	8,760,926	1,537,190	88,519,768	78,698,052	304,652,000



SUMMARY "D"

Summary of Proposed 1990 Appropriations--continued  
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
<b>PAVEMENT RESTORATION AND INSPECTION FUND:</b>								
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	756,499	103,340	75,000	44,200			165,961	1,149,000
OTHER OPERATING EXPENSES.....	238,000						117,000	355,000
<b>TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND.....</b>	<b>994,499</b>	<b>103,340</b>	<b>75,000</b>	<b>44,200</b>			<b>282,961</b>	<b>1,500,000</b>
<b>VEHICLE TAX FUND:</b>								
COMMITTEE ON STREETS & ALLEYS.....	83,200	9,600		1,000			700	94,500
COMMITTEE ON LOCAL TRANSPORTATION.....	286,755	180,000					13,104	479,859
COMMITTEE ON TRAFFIC AND SAFETY.....	75,000		100	2,250			214,600	291,950
CITY CLERK.....	1,899,200	1,103,000	35,000	515,000				3,552,200
DEPARTMENT OF REVENUE.....	444,103	97,473		3,000				544,576
DEPARTMENT OF LAW.....	645,557	14,600		9,500		50,000		719,657
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREETS.....	5,717,831	871,442	50,000	539,153	10,750		435,723	7,624,999
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION.....								
BUREAU OF STREET OPERATIONS.....	8,122,427	3,053,769	33,300	872,224	60,876		1,157,284	13,299,880
BUREAU OF LABOR.....	7,185,016	1,047,763	38,000	60,020	3,700		3,958,240	12,292,739
<b>TOTAL-STREETS AND SANITATION.....</b>	<b>21,025,374</b>	<b>4,972,974</b>	<b>121,300</b>	<b>1,471,397</b>	<b>75,326</b>		<b>5,551,247</b>	<b>33,217,618</b>
DEPARTMENT OF PUBLIC WORKS:								
BUREAU OF ENGINEERING.....	2,029,413	184,080	15,000	22,500				2,250,993
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	3,556,390	472,901	68,896	39,383	6,100			4,143,630
BUREAU OF CONSTRUCTION SERVICES.....		25,000			372,000			397,000
BUREAU OF BRIDGE OPERATIONS AND MAINTENANCE.....		228,000		21,000	4,000			253,000
BUREAU OF CONSTRUCTION MANAGEMENT.....	752,804	22,200	3,000	9,000				787,004
<b>TOTAL-PUBLIC WORKS.....</b>	<b>6,338,567</b>	<b>832,181</b>	<b>86,896</b>	<b>91,883</b>	<b>382,100</b>			<b>7,831,627</b>
OTHER OPERATING EXPENSES.....	8,068,938	107,000		900		50,000	9,555,175	17,732,013
<b>TOTAL-VEHICLE TAX FUND.....</b>	<b>38,866,694</b>	<b>7,416,828</b>	<b>243,296</b>	<b>2,094,830</b>	<b>457,426</b>	<b>50,000</b>	<b>15,334,826</b>	<b>64,464,000</b>
<b>MOTOR FUEL TAX FUND:</b>								
OFFICE OF BUDGET AND MANAGEMENT.....							3,690,000	3,690,000
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREETS.....							17,800,000	17,800,000
BUREAU OF ELECTRICITY.....							12,175,000	12,175,000
GROUP RELAMPING.....							750,000	750,000
ELECTRICAL CONSTRUCTION DIVISION.....							1,000,000	1,000,000
STREET SIGN MAINTENANCE.....							650,000	650,000
BUREAU OF STREET OPERATIONS.....							19,800,000	19,800,000
LANE LINE MAINTENANCE.....							550,000	550,000
<b>TOTAL-STREETS AND SANITATION.....</b>							<b>52,725,000</b>	<b>52,725,000</b>
DEPARTMENT OF PUBLIC WORKS:								
BUREAU OF ENGINEERING.....							17,335,000	17,335,000
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....							450,000	450,000
VAULTED SIDEWALK PROGRAM.....							500,000	500,000
<b>TOTAL-PUBLIC WORKS.....</b>							<b>18,285,000</b>	<b>18,285,000</b>
<b>TOTAL-MOTOR FUEL TAX FUND.....</b>							<b>74,700,000</b>	<b>74,700,000</b>
<b>SEWER FUND:</b>								
BUREAU OF FLEET ADMINISTRATION.....	187,986							187,986
DEPARTMENT OF SEWERS.....	41,782,071	13,236,094	152,000	6,831,000	1,442,000	42,000,000	4,386,000	109,829,165
OTHER OPERATING EXPENSES.....	9,762,425	126,000		215,000			34,075,424	44,178,849
<b>TOTAL-SEWER FUND.....</b>	<b>51,732,482</b>	<b>13,362,094</b>	<b>152,000</b>	<b>7,046,000</b>	<b>1,442,000</b>	<b>42,000,000</b>	<b>38,461,424</b>	<b>154,196,000</b>





SUMMARY "E"

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-1990

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
<b>FINANCE AND ADMINISTRATION:</b>							
OFFICE OF THE MAYOR.....	3,765,560						3,765,560
OFFICE OF BUDGET AND MANAGEMENT.....	1,823,258					3,680,000	5,513,258
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	10,681,501						10,681,501
CITY CLERK.....	1,758,723		3,552,200				5,310,923
CITY COMPTROLLER.....	9,203,297				623,854	131,807	9,958,758
DEPARTMENT OF REVENUE.....	8,175,886		544,576				8,720,462
BUREAU OF PARKING ENFORCEMENT.....	10,955,208						10,955,208
CITY TREASURER.....	1,080,053						1,080,053
DEPARTMENT OF LAW.....	17,225,381	116,830	719,657		1,081,951	899,932	20,143,751
DEPARTMENT OF PERSONNEL.....	6,802,472						6,802,472
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,393,470						4,393,470
GRAPHICS AND REPRODUCTION CENTER.....							
DEPARTMENT OF GENERAL SERVICES:							
COMMISSIONERS OFFICE.....	466,328						466,328
BUREAU OF ADMINISTRATIVE SERVICES.....	1,045,463						1,045,463
BUREAU OF TELECOMMUNICATIONS.....	810,233						810,233
BUREAU OF FACILITIES MANAGEMENT.....	17,038,482						17,038,482
BUREAU OF ASSETS MANAGEMENT.....	3,510,854						3,510,854
BUREAU OF INVENTORY MANAGEMENT.....	1,783,553						1,783,553
BUREAU OF FLEET ADMINISTRATION.....	44,253,877	184,421					44,691,291
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES.....	68,906,890	433,709	249,288			187,986	69,528,585
TOTAL-FINANCE AND ADMINISTRATION.....	144,771,699	850,539	4,816,433		1,708,606	5,009,725	156,854,001
<b>LEGISLATIVE AND ELECTIONS:</b>							
CITY COUNCIL.....	9,008,444						9,008,444
CITY COUNCIL COMMITTEES.....	3,846,864		868,309			118,880	4,833,053
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	278,000						278,000
BOARD OF ELECTION COMMISSIONERS.....	12,299,240						12,299,240
TOTAL-LEGISLATIVE AND ELECTIONS.....	25,432,548		868,309			118,880	26,418,737
<b>CITY DEVELOPMENT:</b>							
DEPARTMENT OF ECONOMIC DEVELOPMENT.....	1,297,771						1,297,771
DEPARTMENT OF PLANNING.....	2,729,806						2,729,806
DEPARTMENT OF HOUSING.....	933,146						933,146
DEPARTMENT OF CULTURAL AFFAIRS.....	1,793,785					1,362,420	3,156,205
MAYOR'S OFFICE OF SPECIAL EVENTS.....						13,925,745	13,925,745
NAVY PIER.....							
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING.....	100,333						100,333
TOTAL-CITY DEVELOPMENT.....	6,854,841					15,288,165	22,143,006
<b>COMMUNITY SERVICES:</b>							
DEPARTMENT OF HEALTH.....	40,465,709					74,000	40,539,709
COMMISSION ON HUMAN RELATIONS.....	725,626						725,626
ASIAN AMERICAN COMMISSION.....	213,021						213,021
DEPARTMENT ON AGING AND DISABILITY.....	2,037,844						2,037,844
CHICAGO COMMISSION ON WOMEN'S AFFAIRS.....	332,635						332,635
LATINO AFFAIRS COMMISSION.....	275,043						275,043
DEPARTMENT OF HUMAN SERVICES.....	11,504,461						11,504,461
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	2,448,832						2,448,832
MUNICIPAL REFERENCE LIBRARY.....	901,603						901,603
CHICAGO PUBLIC LIBRARY.....				39,525,743			39,525,743
TOTAL-COMMUNITY SERVICES.....	58,804,774			39,525,743		74,000	98,504,517

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-1990-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
<b>PUBLIC SAFETY:</b>							
POLICE BOARD.....	205,728						205,728
DEPARTMENT OF POLICE.....	578,121,050				7,119,843	293,000	585,533,893
FIRE DEPARTMENT:							
FIRE DEPARTMENT.....	233,115,804					663,000	233,778,804
OFFICE OF EMERGENCY PREPAREDNESS.....	609,138						609,138
SUBTOTAL-FIRE DEPARTMENT.....	233,724,940					663,000	234,387,940
TOTAL-PUBLIC SAFETY.....	812,061,718				7,119,843	956,000	820,127,561
<b>REGULATORY:</b>							
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	300,627						300,627
OFFICE OF INSPECTOR GENERAL.....	955,021				198,075		1,153,096
DEPARTMENT OF ZONING.....	665,112						665,112
ZONING BOARD OF APPEALS.....	242,222						242,222
DEPARTMENT OF BUILDINGS.....	17,929,638	1,213,231					18,742,867
BUILDING BOARD OF APPEALS.....	139,319						139,319
DEPARTMENT OF CONSUMER SERVICES.....	4,133,503				598,734		4,732,237
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,179,155						2,179,155
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	766,499						766,499
BOARD OF ETHICS.....	348,543						348,543
LICENSE APPEAL COMMISSION.....	62,174						62,174
COMMISSION ON CHICAGO LANDMARKS.....	390,556						390,556
TOTAL-REGULATORY.....	27,712,367	1,213,231			198,075	598,734	29,722,407
<b>STREETS AND SANITATION:</b>							
COMMISSIONER'S OFFICE.....	3,009,896					1,446,000	4,455,896
BUREAU OF STREETS.....	5,530,000		7,624,989			17,800,000	30,954,989
BUREAU OF SANITATION.....	130,547,598					6,000	130,553,598
SOLTO WASTE MANAGEMENT DIVISION.....							
BUREAU OF RODENT CONTROL.....	3,932,058						3,932,058
BUREAU OF ELECTRICITY.....	56,897,880		13,298,880			13,925,000	70,822,880
BUREAU OF STREET OPERATIONS.....						21,000,000	34,299,880
BUREAU OF FORESTRY.....	11,506,725						11,506,725
BUREAU OF LABOR.....	14,922,467		12,292,739				27,215,206
OPERATION OF CALUMET SKYWAY TOLL BRIDGE.....						10,317,072	10,317,072
TOTAL-STREETS AND SANITATION.....	226,346,624		33,217,818			84,494,072	324,058,314
<b>PUBLIC WORKS:</b>							
COMMISSIONER'S OFFICE.....	1,101,828					964,000	2,065,828
ADMINISTRATION DIVISION.....	2,554,289						2,554,289
BUREAU OF ARCHITECTURE.....	2,813,122						2,813,122
VAULTED SIDEWALK PROGRAM.....						500,000	500,000
BUREAU OF ENGINEERING.....	7,611,593	1,051,510	2,250,893			17,335,000	28,249,096
OPERATION OF CALUMET SKYWAY TOLL BRIDGE.....							
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING.....	1,769,459						1,769,459
BUREAU OF MAPS & PLATS.....	419,270						419,270
BUREAU OF CONSTRUCTION SERVICES.....	14,995,172		397,000				15,392,172
BUREAU OF BRIDGE OPERATIONS AND MAINTENANCE.....	3,876,875		253,000				3,929,875
BUREAU OF CONSTRUCTION MANAGEMENT.....	7,255,927		787,004				8,042,931
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....			4,143,630			1,595,000	5,738,630
BUREAU OF PARKING ENFORCEMENT.....	5,787,868						5,787,868
TOTAL-PUBLIC WORKS.....	47,985,403	1,051,510	7,831,827			20,394,000	77,262,540



SUMMARY "F"

COMPARATIVE SUMMARY OF EXPENDITURES AND 1990 RECOMMENDED APPROPRIATIONS BY FUNDS AND DEPARTMENTS

	1988 <u>EXPENDITURES</u>	1989 <u>APPROPRIATIONS</u>	1990 <u>RECOMMENDED APPROPRIATIONS</u>	1990 RECOMMENDED BUDGET OVER-(UNDER) <u>1989 APPROPRIATIONS</u>
<b>CORPORATE FUND:</b>				
OFFICE OF THE MAYOR.....	3,750,382	3,403,558	3,765,560	362,002
OFFICE OF INSPECTOR GENERAL.....	708,952	771,717	955,021	183,304
OFFICE OF BUDGET AND MANAGEMENT.....	1,303,116	1,628,559	1,823,258	196,699
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	8,745,690	10,743,314	10,681,501	(61,813)
DEPARTMENT OF ECONOMIC DEVELOPMENT.....	768,315	1,283,279	1,297,771	14,492
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	1,993,569	2,359,672	2,448,832	89,160
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING.....	0	100,333	100,333	0
CITY COUNCIL.....	8,555,065	8,784,830	8,008,444	223,614
CITY COUNCIL COMMITTEES.....	4,102,516	3,739,256	3,846,864	107,608
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	322,959	278,000	278,000	0
MUNICIPAL REFERENCE LIBRARY.....	791,598	852,418	901,603	49,187
DEPARTMENT OF PLANNING.....	2,164,453	2,262,800	2,729,806	467,005
DEPARTMENT OF HOUSING.....	967,665	908,236	933,146	26,910
DEPARTMENT OF CULTURAL AFFAIRS.....	1,253,299	1,423,281	1,793,785	370,504
CITY CLERK.....	1,843,174	1,840,203	1,758,723	(81,480)
CITY COMPTROLLER.....	5,615,652	5,640,549	6,724,719	1,084,170
SPECIAL ACCOUNTING DIVISION.....	2,302,990	2,330,101	2,478,578	148,477
CITY TREASURER.....	842,632	1,162,315	1,080,053	(82,262)
DEPARTMENT OF REVENUE.....	16,459,936	6,453,536	8,175,866	1,722,350
BUREAU OF PARKING ENFORCEMENT.....	0	0	10,955,208	10,955,208
DEPARTMENT OF LAW.....	13,592,291	16,181,871	17,225,381	1,043,510
DEPARTMENT OF PERSONNEL.....	7,180,072	6,956,954	6,802,472	(154,482)
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	3,895,527	4,080,136	4,393,470	313,334
GRAPHICS AND REPRODUCTION CENTER.....	0	0	0	0
DEPARTMENT OF GENERAL SERVICES:				
COMMISSIONERS OFFICE.....	792,035	478,183	466,328	(11,855)
BUREAU OF ADMINISTRATIVE SERVICES.....	0	723,609	1,045,463	321,854
BUREAU OF TELECOMMUNICATIONS.....	0	814,021	810,233	(3,788)
BUREAU OF FACILITIES MANAGEMENT.....	19,967,406	17,442,778	17,036,482	(406,296)
BUREAU OF ASSETS MANAGEMENT.....	0	788,858	3,510,854	2,713,996
BUREAU OF INVENTORY MANAGEMENT.....	1,489,854	1,687,398	1,783,553	96,155
BUREAU OF FLEET ADMINISTRATION.....	40,703,747	40,931,328	44,253,977	3,322,649
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	62,953,042	62,874,175	68,906,890	6,032,715
BOARD OF ELECTION COMMISSIONERS.....	11,039,721	16,293,251	12,299,240	(3,994,011)
DEPARTMENT OF HEALTH.....	38,223,512	40,250,263	40,465,709	215,446
COMMISSION ON HUMAN RELATIONS.....	587,068	706,818	725,626	18,808
ASIAN AMERICAN COMMISSION.....	0	244,418	213,021	(31,397)
DEPARTMENT ON AGING AND DISABILITY.....	1,733,360	2,030,092	2,037,844	7,752
CHICAGO COMMISSION ON WOMEN'S AFFAIRS.....	252,893	328,908	332,635	3,727
LATINO AFFAIRS COMMISSION.....	263,308	276,268	275,043	(1,225)
DEPARTMENT OF HUMAN SERVICES.....	8,070,290	10,738,374	11,504,461	766,087
POLICE BOARD.....	162,597	211,628	205,728	(5,900)

SUMMARY "F"

Comparative Summary of Expenditures and 1990 Recommended Appropriations  
By Funds and Departments - Continued

	1988 EXPENDITURES	1989 APPROPRIATIONS	1990 RECOMMENDED APPROPRIATIONS	1990 RECOMMENDED BUDGET OVER-(UNDER) 1989 APPROPRIATIONS
<b>CORPORATE FUND -- continued</b>				
DEPARTMENT OF POLICE.....	579,334,480	541,776,359	576,121,050	36,344,691
FIRE DEPARTMENT.....	216,691,663	222,155,237	233,115,804	10,960,567
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERVICE.....	530,195	642,179	609,136	(33,043)
DEPARTMENT OF ZONING.....	517,320	590,838	665,112	74,274
ZONING BOARD OF APPEALS.....	213,835	230,287	242,222	11,935
COMMISSION ON CHICAGO HISTORICAL AND ARCHITECTURE.....	342,715	386,291	390,556	4,265
DEPARTMENT OF BUILDINGS.....	17,152,618	16,756,925	17,529,636	772,711
BUILDING BOARD OF APPEALS.....	111,778	139,488	139,319	(169)
DEPARTMENT OF CONSUMER SERVICES.....	4,075,541	4,121,445	4,133,503	12,058
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,047,059	2,246,166	2,179,155	(67,011)
MAYOR'S LICENSE COMMISSION AND LOCAL.....	237,817	280,850	300,627	19,777
LICENSE APPEAL COMMISSION.....	71,017	76,164	62,174	(13,990)
BOARD OF ETHICS.....	291,686	347,466	348,543	1,077
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	754,587	788,924	768,499	(20,425)
DEPARTMENT OF STREETS AND SANITATION:				
COMMISSIONER'S OFFICE.....	2,981,297	2,747,294	3,009,896	262,602
BUREAU OF STREETS.....	4,996,140	2,900,000	5,530,000	2,630,000
BUREAU OF SANITATION.....	107,876,281	57,208,783	130,547,598	73,338,815
SOLID WASTE MANAGEMENT DIVISION.....	7,432,188	55,358,993	0	(55,358,993)
BUREAU OF RODENT CONTROL.....	3,952,101	3,677,941	3,832,058	254,117
BUREAU OF ELECTRICITY.....	43,838,831	47,442,977	56,897,880	9,454,903
BUREAU OF STREET OPERATIONS-BEAUTIFICATION.....	10,128,851	12,610,786	0	(12,610,786)
BUREAU OF FORESTRY.....	0	0	11,506,725	11,506,725
BUREAU OF LABOR.....	10,462,928	10,482,324	14,922,467	4,440,143
TOTAL-STREETS AND SANITATION.....	191,248,617	192,425,098	226,346,624	33,917,526
DEPARTMENT OF PUBLIC WORKS:				
COMMISSIONER'S OFFICE.....	880,875	885,684	1,101,828	216,144
ADMINISTRATION DIVISION.....	1,846,704	1,987,833	2,554,289	566,456
BUREAU OF TRANSPORTATION PLANNING/PROGRAMMING.....	1,489,138	1,775,393	1,769,459	(5,934)
BUREAU OF ENGINEERING.....	8,638,487	7,988,794	7,611,593	(377,201)
BUREAU OF MAPS & PLATS.....	383,096	392,613	419,270	26,657
BUREAU OF ARCHITECTURE.....	2,721,646	2,891,186	2,813,122	(78,064)
BUREAU OF CONSTRUCTION SERVICES.....	14,036,115	14,600,919	14,995,172	394,253
BUREAU OF BRIDGE OPERATIONS AND MAINTENANCE.....	2,621,639	3,362,003	3,676,875	314,872
BUREAU OF CONSTRUCTION MANAGEMENT.....	5,939,156	6,849,737	7,255,927	406,190
BUREAU OF PARKING ENFORCEMENT.....	0	8,468,042	0	(8,468,042)
BUREAU OF PARKING MANAGEMENT.....	0	5,336,446	5,787,868	451,422
TOTAL-PUBLIC WORKS.....	38,556,956	54,538,650	47,985,403	(6,553,247)
DEPARTMENT OF AVIATION:				
ADMINISTRATION.....	367,754	464,026	487,956	23,930
MERRILL C. WEIGS FIELD.....	315,731	422,703	553,170	130,467
TOTAL-DEPARTMENT OF AVIATION.....	683,485	886,729	1,041,126	154,397
OTHER OPERATING EXPENSES.....	189,389,909	274,771,815	251,530,900	(23,240,915)
TOTAL FOR EXPENDITURES.....	1,453,716,964	1,530,298,022	1,602,632,000	72,333,978
FOR LOSS IN COLLECTION OF TAXES.....	0	0	0	0
<b>GRAND TOTAL CORPORATE FUND.....</b>	<b>1,453,716,964</b>	<b>1,530,298,022</b>	<b>1,602,632,000</b>	<b>72,333,978</b>



SUMMARY "F"

Comparative Summary of Expenditures and 1990 Recommended Appropriations  
By Funds and Departments - Continued

	1988 EXPENDITURES	1989 APPROPRIATIONS	1990 RECOMMENDED APPROPRIATIONS	1990 RECOMMENDED BUDGET OVER-(UNDER) 1989 APPROPRIATIONS
<b>SPECIAL SERVICE AREA NUMBER TWO:</b>				
OTHER OPERATING EXPENSES.....	88,741	67,038	98,000	30,962
FOR LOSS IN COLLECTION OF TAXES.....	0	670	1,000	330
<b>TOTAL-SPECIAL SERVICE AREA NUMBER TWO.....</b>	<b>88,741</b>	<b>67,708</b>	<b>99,000</b>	<b>31,292</b>
<b>328-SPECIAL SERVICE AREA NUMBER ONE:</b>				
DEPARTMENT OF STREETS AND SANITATION.....	1,087,914	1,457,802	1,446,000	(11,802)
DEPARTMENT OF PUBLIC WORKS.....	1,348,836	873,116	964,000	(9,116)
FOR LOSS IN COLLECTION OF TAXES.....	0	5,373	26,000	20,627
<b>TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE.....</b>	<b>2,436,750</b>	<b>2,436,291</b>	<b>2,436,000</b>	<b>(291)</b>
<b>LIBRARY FUND--BUILDINGS AND SITES:</b>				
CHICAGO PUBLIC LIBRARY.....	3,917,308	5,699,689	8,166,000	506,311
INTEREST ON DAILY TENDER NOTES.....	427,540	732,474	781,000	28,526
FOR LOSS IN COLLECTION OF TAXES.....	0	0	0	0
<b>TOTAL-LIBRARY FUND--BUILDINGS AND SITES.....</b>	<b>4,344,848</b>	<b>6,392,163</b>	<b>8,927,000</b>	<b>534,837</b>
<b>LIBRARY FUND--MAINTENANCE AND OPERATION:</b>				
CHICAGO PUBLIC LIBRARY.....	32,944,765	36,488,440	33,359,743	(3,128,697)
OTHER OPERATING EXPENSES.....	7,443,397	8,864,011	8,930,257	266,246
FOR LOSS IN COLLECTION OF TAXES.....	0	0	0	0
<b>TOTAL-LIBRARY FUND--MAINTENANCE AND OPERATION.....</b>	<b>40,388,162</b>	<b>45,152,451</b>	<b>42,290,000</b>	<b>(2,862,451)</b>
<b>JUDGMENT TAX FUND:</b>				
INTEREST ON JUDGMENTS.....	282,914	1,240,899	1,300,000	59,101
FOR PAYMENT OF JUDGMENTS.....	25,629,807	20,029,889	38,511,000	18,481,111
INTEREST ON DAILY TENDER NOTES.....	2,849,031	3,428,013	5,601,000	2,172,987
FOR PAYMENT OF TERM NOTES.....	1,114,680	0	0	0
<b>TOTAL-JUDGMENT TAX FUND.....</b>	<b>29,876,432</b>	<b>24,698,801</b>	<b>45,412,000</b>	<b>20,713,199</b>
<b>508-SPECIAL SERVICE AREA NUMBER ONE:</b>				
FOR PAYMENT OF INTEREST ON TERM NOTES.....	277,035	256,000	245,000	(11,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	3,000	3,000	0
<b>TOTAL-508-SPECIAL SERVICE AREA NUMBER ONE.....</b>	<b>277,035</b>	<b>259,000</b>	<b>248,000</b>	<b>(11,000)</b>
<b>508-NOTE REDEMPTION AND INTEREST FUND:</b>				
FOR PAYMENT OF TERM NOTES.....	21,734,563	30,770,000	34,637,000	3,867,000
FOR LOSS IN COLLECTION OF TAXES.....	0	1,619,474	1,823,000	203,526
<b>TOTAL-508-NOTE REDEMPTION AND INTEREST FUND.....</b>	<b>21,734,563</b>	<b>32,389,474</b>	<b>36,460,000</b>	<b>4,070,526</b>
<b>510-BOND REDEMPTION AND INTEREST FUND:</b>				
FOR INTEREST ON BONDS.....	61,626,474	79,730,000	77,432,000	(1,298,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	4,031,632	3,353,000	(678,632)
<b>TOTAL-510-BOND REDEMPTION AND INTEREST FUND.....</b>	<b>61,626,474</b>	<b>82,761,632</b>	<b>80,785,000</b>	<b>(1,976,632)</b>
<b>512-NOTE REDEMPTION AND INTEREST FUND:</b>				
FOR PAYMENT OF TERM NOTES.....	0	257,611,973	266,726,000	9,114,027
FOR LOSS IN COLLECTION OF TAXES.....	0	14,230,630	14,039,000	(191,630)
<b>TOTAL-512-NOTE REDEMPTION AND INTEREST FUND.....</b>	<b>0</b>	<b>271,842,603</b>	<b>280,765,000</b>	<b>8,922,397</b>

SUMMARY "F"

Comparative Summary of Expenditures and 1990 Recommended Appropriations  
By Funds and Departments - Continued

	1988 EXPENDITURES	1989 APPROPRIATIONS	1990 RECOMMENDED APPROPRIATIONS	1990 RECOMMENDED BUDGET OVER-(UNDER) 1989 APPROPRIATIONS
<b>LIBRARY BOND REDEMPTION AND INTEREST FUND:</b>				
OTHER OPERATING EXPENSES.....	5,043,826	19,500,000	19,500,000	0
FOR LOSS IN COLLECTION OF TAXES.....	35,000	1,026,000	110,000	(916,000)
<b>TOTAL-LIBRARY BOND REDEMPTION AND INTEREST FUND..</b>	<b>5,078,826</b>	<b>20,526,000</b>	<b>19,610,000</b>	<b>(916,000)</b>
<b>PUBLIC BUILDING COMMISSION FUND:</b>				
DEPARTMENT OF LAW.....	552,496	0	908,000	908,000
DEPARTMENT OF HEALTH.....	70,038	0	74,000	74,000
DEPARTMENT OF POLICE.....	276,248	0	293,000	293,000
FIRE DEPARTMENT.....	624,177	0	663,000	663,000
BUREAU OF SANITATION.....	12,938	0	6,000	6,000
OTHER OPERATING EXPENSES.....	11,339,309	13,446,000	6,100,000	(5,346,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	708,000	336,000	(372,000)
<b>TOTAL-PUBLIC BUILDING COMMISSION FUND.....</b>	<b>12,675,207</b>	<b>14,154,000</b>	<b>10,380,000</b>	<b>(3,774,000)</b>
<b>CITY RELIEF FUND:</b>				
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....	14,800,000	16,040,000	20,259,000	4,219,000
INTEREST ON DAILY TENDER NOTES.....	1,187,152	1,691,203	2,734,000	1,042,797
FOR PAYMENT OF TERM NOTES.....	447,960	0	0	0
FOR LOSS IN COLLECTION OF TAXES.....	0	0	0	0
<b>TOTAL-CITY RELIEF FUND.....</b>	<b>16,435,112</b>	<b>17,731,203</b>	<b>22,993,000</b>	<b>5,261,797</b>
<b>PENSION FUNDS.....</b>	<b>198,089,423</b>	<b>238,441,000</b>	<b>237,891,000</b>	<b>1,450,000</b>
<b>TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE</b>	<b>383,281,573</b>	<b>754,652,328</b>	<b>788,288,000</b>	<b>31,443,674</b>
<b>TOTAL ALL FUNDS SUPPORTED ENTIRELY</b>	<b>1,846,978,537</b>	<b>2,285,150,348</b>	<b>2,388,928,000</b>	<b>103,777,652</b>
<b>AND/OR PARTLY FROM PROPERTY TAXES.....</b>				
<b>ENVIRONMENTAL CONTROL FUND:</b>				
DEPARTMENT OF CONSUMER SERVICES.....	301,851	584,600	598,734	14,134
OTHER OPERATING EXPENSES.....	113,374	785,400	1,507,266	721,866
<b>TOTAL-ENVIRONMENTAL CONTROL FUND.....</b>	<b>415,225</b>	<b>1,370,000</b>	<b>2,106,000</b>	<b>738,000</b>
<b>WATER FUND:</b>				
DEPARTMENT OF LAW.....	0	0	116,830	116,830
BUREAU OF INVENTORY MANAGEMENT.....	249,466	245,029	184,421	(60,608)
BUREAU OF FLEET ADMINISTRATION.....	86,088	228,072	249,288	21,216
DEPARTMENT OF BUILDINGS.....	1,087,149	1,097,020	1,213,231	116,211
DEPARTMENT OF PUBLIC WORKS:				
BUREAU OF ENGINEERING.....	618,264	1,073,100	1,051,510	(21,590)
DEPARTMENT OF WATER:				
COMMISSIONER'S OFFICE.....	416,209	3,208,082	3,643,982	435,900
BUREAU OF WATER ENGINEERING.....	5,488,289	6,195,652	6,741,546	545,894
WATER COLLECTION DIVISION.....	6,625,262	6,732,968	8,182,562	1,449,562
WATER METER DIVISION.....	3,162,194	3,380,697	3,587,269	206,572
BUREAU OF WATER DISTRIBUTION.....	46,808,822	50,519,642	76,338,791	25,819,149
DEPUTY COMMISSIONER'S OFFICE.....	806,519	694,499	892,426	197,927
WATER PURIFICATION DIVISION.....	43,466,831	42,236,115	49,246,297	7,010,182
PUMPING STATION OPERATING DIVISION.....	35,539,595	42,950,043	65,021,380	22,071,337
TOTAL-WATER DEPARTMENT.....	142,311,721	155,917,698	213,654,221	57,736,523
OTHER OPERATING EXPENSES.....	73,646,901	64,054,081	88,182,499	4,128,418
<b>TOTAL-WATER FUND.....</b>	<b>217,999,589</b>	<b>242,615,000</b>	<b>304,652,000</b>	<b>62,037,000</b>

SUMMARY "F"

Comparative Summary of Expenditures and 1990 Recommended Appropriations  
By Funds and Departments - Continued

	1988 EXPENDITURES	1989 APPROPRIATIONS	1990 RECOMMENDED APPROPRIATIONS	1990 RECOMMENDED BUDGET OVER-(UNDER) 1989 APPROPRIATIONS
<b>PAVEMENT RESTORATION AND INSPECTION FUND:</b>				
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	0	3,638,052	1,145,000	(2,493,052)
OTHER OPERATING EXPENSES.....	0	361,848	355,000	(6,848)
<b>TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND.....</b>	<b>0</b>	<b>4,000,000</b>	<b>1,500,000</b>	<b>(2,500,000)</b>
<b>VEHICLE TAX FUND:</b>				
COMMITTEE ON STREETS & ALLEYS.....	107,175	94,500	94,500	0
COMMITTEE ON LOCAL TRANSPORTATION.....	571,798	479,859	479,859	0
COMMITTEE ON TRAFFIC AND SAFETY.....	346,369	291,950	291,950	0
CITY CLERK.....	2,909,035	3,389,732	3,552,200	152,468
DEPARTMENT OF REVENUE.....	445,861	504,820	544,576	39,756
DEPARTMENT OF LAW.....	1,014,228	1,055,907	719,657	(336,250)
DEPARTMENT OF STREETS AND SANITATION:				
BUREAU OF STREETS.....	7,605,032	9,244,705	7,624,999	(1,619,706)
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION	1,141,890	1,236,109	0	(1,236,109)
BUREAU OF STREET OPERATIONS.....	13,296,958	6,628,733	13,289,880	6,673,147
BUREAU OF LABOR.....	0	6,316,551	12,292,739	5,976,188
<b>TOTAL-STREETS AND SANITATION.....</b>	<b>22,043,880</b>	<b>23,424,098</b>	<b>33,217,618</b>	<b>9,793,520</b>
DEPARTMENT OF PUBLIC WORKS:				
BUREAU OF ENGINEERING.....	7,886,258	2,174,523	2,250,993	76,470
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS...	8,250,675	8,831,328	4,143,630	(4,687,698)
BUREAU OF CONSTRUCTION SERVICES.....	78,522	95,000	397,000	302,000
BUREAU OF BRIDGE OPERATIONS AND MAINTENANCE.....	1,082,524	350,000	253,000	(97,000)
BUREAU OF CONSTRUCTION MANAGEMENT.....	1,067,301	825,304	787,004	(38,300)
<b>TOTAL-PUBLIC WORKS</b>	<b>18,465,280</b>	<b>12,278,155</b>	<b>7,831,627</b>	<b>(4,444,528)</b>
OTHER OPERATING EXPENSES.....	17,116,024	19,711,092	17,732,013	(1,979,079)
<b>TOTAL-VEHICLE TAX FUND.....</b>	<b>63,019,750</b>	<b>61,238,113</b>	<b>64,484,000</b>	<b>3,225,887</b>
<b>MOTOR FUEL TAX FUND:</b>				
OFFICE OF BUDGET AND MANAGEMENT.....	4,221,675	3,690,000	3,690,000	0
DEPARTMENT OF STREETS AND SANITATION:				
BUREAU OF STREETS.....	12,869,464	12,461,658	17,800,000	5,338,342
BUREAU OF ELECTRICITY.....	9,892,209	11,032,876	12,175,000	1,142,124
GROUP RELAMPING.....	0	0	750,000	750,000
ELECTRICAL CONSTRUCTION DIVISION.....	0	0	1,000,000	1,000,000
STREET SIGN MAINTENANCE.....	0	0	650,000	650,000
BUREAU OF STREET OPERATIONS.....	12,401,852	13,151,652	19,800,000	6,648,348
LANE LINE MAINTENANCE.....	0	0	550,000	550,000
<b>TOTAL-STREETS AND SANITATION.....</b>	<b>35,163,325</b>	<b>36,646,186</b>	<b>52,725,000</b>	<b>16,078,814</b>
DEPARTMENT OF PUBLIC WORKS:				
BUREAU OF ENGINEERING.....	0	12,940,000	17,335,000	4,395,000
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS...	0	1,450,000	450,000	(1,000,000)
VAULTED SIDEWALK PROGRAM.....	0	0	500,000	500,000
<b>TOTAL-PUBLIC WORKS</b>	<b>0</b>	<b>14,390,000</b>	<b>18,285,000</b>	<b>3,895,000</b>
<b>TOTAL-MOTOR FUEL TAX FUND.....</b>	<b>39,385,000</b>	<b>54,728,188</b>	<b>74,700,000</b>	<b>19,973,814</b>

**SUMMARY "F"**  
**Comparative Summary of Expenditures and 1990 Recommended Appropriations**  
**By Funds and Departments - Continued**

	1988 EXPENDITURES	1989 APPROPRIATIONS	1990 RECOMMENDED APPROPRIATIONS	1990 RECOMMENDED BUDGET OVER - (UNDER) 1989 APPROPRIATIONS
<b>SEWER FUND:</b>				
BUREAU OF FLEET ADMINISTRATION.....	148,071	172,176	187,986	15,810
DEPARTMENT OF SEWERS.....	57,994,948	76,442,010	109,829,165	33,387,155
OTHER OPERATING EXPENSES.....	21,816,511	35,744,314	44,178,849	8,434,535
<b>TOTAL-SEWER FUND.....</b>	<b>79,959,530</b>	<b>112,358,500</b>	<b>154,196,000</b>	<b>41,837,500</b>
<b>EMERGENCY COMMUNICATION FUND:</b>				
OTHER OPERATING EXPENSES.....	0	0	16,000,000	16,000,000
<b>TOTAL-EMERGENCY COMMUNICATION FUND.....</b>	<b>0</b>	<b>0</b>	<b>16,000,000</b>	<b>16,000,000</b>
<b>MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND:</b>				
DEPARTMENT OF CULTURAL AFFAIRS.....	5,107,558	5,690,095	1,362,420	(4,327,675)
MAYOR'S OFFICE OF SPECIAL EVENTS.....	0	0	3,229,925	3,229,925
OTHER OPERATING EXPENSES.....	333,855	182,842	2,157,655	1,994,813
<b>TOTAL FOR HOTEL OPERATOR'S OCCUPATION TAX.....</b>	<b>5,441,413</b>	<b>5,872,937</b>	<b>6,750,000</b>	<b>887,063</b>
<b>SPECIAL EVENTS FUND:</b>				
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	120,051	119,880	119,880	0
MAYOR'S OFFICE OF SPECIAL EVENTS.....	10,520,117	11,582,427	10,695,820	(896,607)
NAVY PIER.....	219,512	249,700	0	(249,700)
BUREAU OF FACILITIES MANAGEMENT.....	173,640	155,238	0	(155,238)
DEPARTMENT OF STREETS AND SANITATION:				
ELECTRICAL WIRING AND COMMUNICATION DIVISION.....	100,000	100,000	0	(100,000)
OTHER OPERATING EXPENSES.....	23,900	177,035	2,139,300	1,962,265
<b>TOTAL-SPECIAL EVENTS FUND.....</b>	<b>11,187,220</b>	<b>12,394,280</b>	<b>12,955,000</b>	<b>560,720</b>
<b>GENERAL OBLIGATION BOND FUNDS.....</b>	<b>0</b>	<b>2,700,000</b>	<b>0</b>	<b>(2,700,000)</b>
<b>MIDWAY AIRPORT FUND:</b>				
CITY COMPTROLLER.....	86,039	91,518	99,286	7,778
DEPARTMENT OF LAW.....	0	0	91,932	91,932
CHICAGO MIDWAY AIRPORT.....	14,368,529	13,293,120	12,706,950	(986,570)
OTHER OPERATING EXPENSES.....	650,584	8,431,132	16,910,222	8,479,090
<b>TOTAL-MIDWAY AIRPORT FUND.....</b>	<b>15,105,152</b>	<b>21,815,770</b>	<b>29,808,000</b>	<b>7,992,230</b>

SUMMARY "F"

Comparative Summary of Expenditures and 1990 Recommended Appropriations  
By Funds and Departments - Continued

	1988 EXPENDITURES	1989 APPROPRIATIONS	1990 RECOMMENDED APPROPRIATIONS	1990 RECOMMENDED BUDGET OVER-(UNDER) 1989 APPROPRIATIONS
<b>CALUMET SKYWAY TOLL BRIDGE REVENUE FUND:</b>				
CITY COMPTROLLER.....	35,121	31,032	32,511	1,479
OPERATION OF CALUMET SKYWAY TOLL BRIDGE.....	0	0	10,317,072	10,317,072
DEPARTMENT OF PUBLIC WORKS:				
OPERATION OF CALUMET SKYWAY TOLL BRIDGE.....	5,431,819	5,184,315	0	(5,194,315)
OTHER OPERATING EXPENSES.....	672,082	7,759,966	5,450,417	(2,309,549)
<b>TOTAL-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND.....</b>	<b>6,139,122</b>	<b>12,985,313</b>	<b>15,800,000</b>	<b>2,814,687</b>
<b>CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND</b>				
OFFICE OF INSPECTOR GENERAL.....	0	142,154	198,075	55,921
CITY COMPTROLLER.....	0	266,423	623,654	357,231
DEPARTMENT OF LAW.....	818,172	1,068,828	1,081,951	13,125
DEPARTMENT OF POLICE.....	0	0	7,119,843	7,119,843
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	124,965,826	134,709,214	122,991,969	(11,717,245)
OTHER OPERATING EXPENSES.....	12,548,580	191,399,875	211,766,508	20,366,533
<b>TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT.....</b>	<b>138,330,578</b>	<b>327,586,482</b>	<b>343,782,000</b>	<b>16,195,508</b>
<b>TOTAL ALL FUNDS.....</b>	<b>2,423,831,110</b>	<b>3,144,792,839</b>	<b>3,415,841,000</b>	<b>270,848,081</b>
<b>DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....</b>			138,707,000	
<b>TOTAL.....</b>			<b>3,276,934,000</b>	
<b>DEDUCT NON-CORPORATE DAILY TENDER NOTES.....</b>			266,786,000	
<b>NET GRAND TOTAL.....</b>			<b>3,010,148,000</b>	

BUDGET DOCUMENT FOR YEAR 1990

ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1990.  
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND  
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1990.

100 - CORPORATE FUND

Current assets			
Cash.....	\$	33,000,000	
Accounts receivable.....		195,000,000	
Net taxes receivable from levies of prior years (per Schedule No.1).....		<u>17,281</u>	
Assets appropriate at January 1, 1990	\$		228,017,281
Liabilities appropriate at January 1, 1990:			
Accounts payable.....			<u>228,017,281</u>
Surplus (net current assets) at January 1, 1990			0
Revenue of year 1990-appropriable.....			<u>1,602,632,000</u>
Tax levy of year 1990.....		0	
Other revenue.....		<u>1,602,632,000</u>	
Total appropriate for charges and expendi- tures(exclusive of liabilities at January 1 1990).....	\$		<u>1,602,632,000</u>

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1990

Local Tax Revenue

Municipal Utilities:			
Gas.....	\$	72,200,000	
Electric.....		68,000,000	
Message Transmission.....		<u>32,200,000</u>	
Total.....			<u>172,400,000</u>
Compensation-Public Utilities:			
Commonwealth Edison.....		73,100,000	
Illinois Bell.....		29,400,000	
AT&T Fiber Optics.....		<u>5,800,000</u>	
Total.....			<u>108,300,000</u>
Chicago Sales Tax.....			139,500,000
Transaction Taxes:			
Lease and Rental of Property.....		50,100,000	
Real Property Transfer.....		40,750,000	
Motor Vehicle Lessor Tax.....		<u>6,100,000</u>	
Total.....			<u>96,950,000</u>
Transportation Taxes:			
Chicago Vehicle Fuel Tax.....		60,000,000	
Parking Tax.....		<u>35,500,000</u>	
Total.....			<u>95,500,000</u>
Recreation Taxes:			
Amusement Tax.....		8,000,000	
Automatic Amusement Device Tax.....		1,900,000	
Chicago Liquor Tax.....		12,500,000	
Municipal Cigarette Tax.....		31,900,000	
Off Track Betting.....		<u>1,500,000</u>	
Total.....			<u>55,800,000</u>
Business Taxes:			
Hotel Tax.....		17,200,000	
Employers' Expense Tax.....		36,000,000	
Foreign Fire Insurance Tax.....		<u>2,200,000</u>	
Total.....			<u>55,400,000</u>

## BUDGET DOCUMENT OF YEAR 1990

## DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1990-Continued

## Proceeds And Transfers

Proceeds from Debt & Transfers In.....	160,581,000
--	-------------

## Intergovernmental Revenue

State Income Tax.....	185,000,000
Municipal Retailers' Occupation Tax.....	168,300,000
Personal Property Replacement Tax.....	44,600,000
Municipal Auto Rental Tax.....	1,800,000
Grants.....	2,900,000

## Local Non-Tax Revenue

## Licenses, Permits &amp; Certificates:

Alcoholic Dealers' License.....	11,500,000
Business License.....	10,500,000
Building Permits.....	7,800,000
Other Permits and Certificates.....	3,500,000
Prior Period Fines.....	400,000
Total.....	<u>33,700,000</u>

## Fines, Forfeitures and Penalties:

Traffic Fines.....	39,000,000
Law Department Fines.....	200,000
Total.....	<u>39,200,000</u>

## Charges for Current Services:

Inspection.....	11,300,000
Health.....	2,000,000
Information.....	1,000,000
Safety.....	6,700,000
Other Charges for Service.....	3,500,000
Current Expenses.....	3,000,000
Total.....	<u>27,500,000</u>

## Municipal Utilities:

Meigs Field.....	350,000
Parking.....	8,900,000
Total.....	<u>9,250,000</u>

## Leases, Rentals &amp; Sales:

Sale of Land and Buildings.....	9,500,000
Vacation of Streets and Alleys.....	1,500,000
Sale of Impounded Autos.....	500,000
Sale of Material, Scrap & Salvage.....	1,000,000
Rentals & Leases.....	500,000
Total.....	<u>13,000,000</u>

Interest Income.....	11,000,000
----------------------	------------

## Reimbursements:

Enterprise Funds.....	84,328,000
Special Revenue Funds.....	15,168,000
Federal Funds.....	16,755,000
Other Reimbursements.....	62,700,000
Total.....	<u>178,951,000</u>

Other Revenue.....	<u>3,000,000</u>
--------------------	------------------

Total Revenue-Corporate Fund.....	\$ 1,602,632,000
-----------------------------------	------------------

BUDGET DOCUMENT FOR YEAR 1990  
FUND ESTIMATES

## 171-ENVIRONMENTAL CONTROL FUND

Current assets at January 1, 1990-appropriable		\$	1,488,000
Cash.....	\$	1,388,000	
Revenue receivable.....		<u>100,000</u>	
Liabilities at January 1, 1990, to be appropriated:			
Accounts payable.....			<u>0</u>
Surplus (net current assets) at January 1, 1990			1,488,000
Revenue of year 1990-appropriable.....			618,000
Liquid Waste Disposal fees.....		618,000	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1990).....			<u>\$ 2,106,000</u>

## 200 - WATER FUND

Current assets at January 1, 1990-appropriable		\$	74,500,000
Cash.....	\$	30,500,000	
Accounts receivable.....		<u>44,000,000</u>	
Liabilities at January 1, 1990, to be appropriated:			
Accounts payable and contract liabilities...		51,000,000	55,000,000
Accrued interest.....		<u>4,000,000</u>	
Surplus (net current assets) at January 1, 1990			19,500,000
Revenue of year 1990-appropriable.....			317,460,000
Water rates.....		216,630,000	
Reimbursements.....		83,130,000	
Miscellaneous and Other.....		<u>-17,700,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1990).....			<u>\$ 336,960,000</u>

## 292-PAVEMENT RESTORATION AND INSPECTION FUND

Current assets at January 1, 1990-appropriable		\$	50,000
Cash.....	\$	40,000	
Revenue receivable.....		<u>10,000</u>	
Liabilities at January 1, 1990, to be appropriated:			
Accounts payable.....			<u>50,000</u>
Surplus (net current assets) at January 1, 1990			0
Revenue of year 1990-appropriable.....			1,500,000
Pavement Cut fees.....		1,500,000	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1990).....			<u>\$ 1,500,000</u>



BUDGET DOCUMENT FOR YEAR 1990  
FUND ESTIMATES

**300 - VEHICLE TAX FUND**

Current assets at January 1, 1990-appropriable		\$	4,500,000
Cash.....	\$	3,000,000	
Accounts receivable.....		<u>1,500,000</u>	
Liabilities at January 1, 1990, to be appropriated:			
Accounts payable.....			<u>4,500,000</u>
Deficit at January 1, 1990.....			0
Revenue of year 1990-appropriable.....			64,464,000
Vehicle Tax.....	50,800,000		
Impoundment fees.....	8,113,000		
Charge for services.....	550,000		
Sale of impounded automobiles.....	4,250,000		
Other reimbursements.....	<u>751,000</u>		
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1990).....			\$ 64,464,000

**310 MOTOR FUEL TAX FUND**

Current assets at January 1, 1990-appropriable		\$	37,100,000
Cash.....	\$	32,200,000	
Cash receivable from State.....		<u>4,900,000</u>	
Liabilities at January 1, 1990, to be appropriated:			
Accounts payable contract commitments, and prior year allotments.....			<u>35,200,000</u>
Surplus (net current assets) at January 1, 1990.....			1,900,000
Revenue of year 1990-appropriable.....			72,800,000
Distributive share of State Motor Fuel Tax..	68,300,000		
Interest.....	<u>4,500,000</u>		
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1990).....			\$ 74,700,000

**314 - SEWER FUND**

Current assets at January 1, 1990-appropriable		\$	51,000,000
Cash.....	\$	16,700,000	
Accounts receivable.....		<u>34,300,000</u>	
Liabilities at January 1, 1990, to be appropriated:			
Accounts payable and contract liabilities...			<u>50,000,000</u>
Surplus (net current assets) at January 1, 1990.....			1,000,000
Revenue of year 1990-appropriable.....			189,773,000
Sewer rates.....	109,956,000		
Reimbursements.....	73,000,000		
Other.....	<u>6,817,000</u>		
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1990).....			\$ 190,773,000

**324 - SPECIAL SERVICE AREA NUMBER TWO  
BELMONT - CENTRAL**

Current assets at January 1, 1990-appropriable			
Net taxes receivable from levies of prior years.....			<u>99,000</u>
Total appropriable for charges and expenditures.....			\$ 99,000

BUDGET DOCUMENT FOR YEAR 1990  
FUND ESTIMATES**326 - SPECIAL SERVICE AREA NUMBER ONE  
STATE STREET MALL**

Current assets at January 1, 1990-appropriable		\$	3,949,000
Cash.....	\$	3,303,000	
Accounts receivable.....		100,000	
Net taxes receivable.....		<u>546,000</u>	
Liabilities at January 1, 1990, to be appropriated:			
Accounts payable.....			<u>3,300,000</u>
Surplus (net current assets) at January 1, 1990			649,000
Revenue of year 1990-appropriable:			1,787,000
Tax Levy of Year 1990.....	\$	537,000	
Transfers from Corporate Fund.....		<u>1,250,000</u>	
Total appropriable for charges and expenditures.....			\$ 2,436,000

**342 - LIBRARY FUND-BUILDINGS AND SITES**

Current assets at January 1, 1990-appropriable		\$	4,248,021
Cash.....	\$	3,948,000	
Accounts receivable.....		299,000	
Net taxes receivable from levies of prior years (per Schedule No.1).....		<u>1,021</u>	
Liabilities at January 1, 1990, to be appropriated:			
Accounts payable and contract liabilities...			<u>2,100,021</u>
Surplus (net current assets) at January 1, 1990			2,148,000
Revenue of year 1990-appropriable:			4,779,000
Proceeds of Debt.....		4,599,000	
Interest.....		<u>180,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1990).....			\$ 6,927,000

**346 - LIBRARY FUND-MAINTENANCE AND OPERATION**

Current assets at January 1, 1990-appropriable		\$	5,038,072
Cash.....	\$	2,538,000	
Accounts receivable.....		2,477,000	
Net taxes receivable from levies of prior years (per Schedule No.1).....		<u>23,072</u>	
Liabilities at January 1, 1990, to be appropriated:			
Accounts payable and contract liabilities...			<u>1,800,072</u>
Surplus (net current assets) at January 1, 1990			3,238,000
Revenue of year 1990-appropriable.....			39,052,000
Proceeds of Debt.....		37,202,000	
Interest.....		1,600,000	
Fine receipts.....		<u>250,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1990).....			\$ 42,290,000

**353 - EMERGENCY COMMUNICATION FUND**

Revenue of year 1990-appropriable.....		\$	16,000,000
--	--	----	------------

BUDGET DOCUMENT FOR YEAR 1990  
FUND ESTIMATES

**355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND**

Current assets at January 1, 1990-appropriable		\$	1,850,000
Cash.....	\$	1,000,000	
Revenue Receivable.....		<u>850,000</u>	
Liabilities at January 1, 1990, to be appropriated:			
Accounts payable.....			<u>1,250,000</u>
Surplus (net current assets) at January 1, 1990			600,000
Revenue of year 1990-appropriable:			
Hotel Operators' Occupation Tax receipts....			<u>6,150,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1990).....		\$	6,750,000

**356 - SPECIAL EVENTS REVENUE FUND**

Current assets at January 1, 1990-appropriable		\$	580,000
Cash.....	\$	425,000	
Revenue receivable.....		<u>155,000</u>	
Liabilities at January 1, 1990, to be appropriated:			
Accounts payable.....			<u>580,000</u>
Surplus (net current assets) at January 1, 1990			0
Revenue of year 1990-appropriable:			12,955,000
Recreation fees.....	\$	12,955,000	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1990).....		\$	12,955,000

**395 - JUDGMENT TAX FUND**

Current assets at January 1, 1990-appropriable		\$	3,750,969
Cash.....	\$	3,426,000	
Revenue receivable.....		310,000	
Net taxes receivable from levies of prior years (per Schedule No.1).....		<u>14,969</u>	
Liabilities at January 1, 1990, to be appropriated:			
Judgement Payable.....			<u>2,749,969</u>
Surplus (net current asset) at January 1, 1990:			1,001,000
Revenue of year 1990-appropriable:			44,411,000
Proceeds of Debt.....		43,411,000	
Interest.....		<u>1,000,000</u>	
Total appropriable for charges and expenditures.....		\$	45,412,000

**508 - SPECIAL SERVICE AREA NUMBER ONE  
BOND REDEMPTION AND INTEREST FUND**

Revenue of year 1990-appropriable:			
Tax levy of year 1990 to meet bond and interest requirements.....		\$	248,000

BUDGET DOCUMENT FOR YEAR 1990  
FUND ESTIMATES

**509 - NOTE REDEMPTION AND INTEREST FUND  
PROJECT NOTES SERIES "C"**

Revenue of year 1990-appropriable:  
Tax levy of year 1990 to meet bond and  
interest requirements..... \$ 36,460,000

**510 - BOND REDEMPTION AND INTEREST FUND**

Current assets at January 1, 1990-appropriable  
Cash and accounts receivable..... \$ 16,500,000  
Liabilities at January 1, 1990, to be  
appropriated:  
Accounts payable..... 4,500,000  
Surplus (net current asset) at January 1, 1990: 12,000,000  
Revenue of year 1990-appropriable: 68,785,000  
Property tax levy (net abatement)..... 67,066,000  
State personal property replacement tax..... 1,719,000  
Total appropriable..... \$ 80,785,000

**512 - NOTE REDEMPTION AND INTEREST FUND  
TENDER NOTES SERIES "B" AND "D"**

Revenue of year 1990-appropriable:  
Tax levy of year 1990 to meet Notes..... \$ 280,765,000

**568 - LIBRARY REDEMPTION AND INTEREST FUND**

Current assets at January 1, 1990-appropriable \$ 17,419,000  
Cash..... \$ 17,419,000  
Liabilities at January 1, 1990, to be  
appropriated:  
Accounts payable..... 0  
Surplus (net current assets) at January 1, 1990: 17,419,000  
Revenue of year 1990-appropriable:  
Property tax levy (net abatement)..... 2,191,000  
Total appropriable for charges and expenditures  
(exclusive of liabilities at January 1 1990). \$ 19,610,000

**610 MIDWAY AIRPORT FUND**

Current assets at January 1, 1990-appropriable \$ 11,100,000  
Cash..... \$ 9,000,000  
Revenue receivable..... 2,100,000  
Liabilities at January 1, 1990, to be  
appropriated:  
Accounts payable..... 11,100,000  
Surplus (net current assets) at January 1, 1990: 0  
Revenue of year 1990-appropriable..... 29,808,000  
Total appropriable for charges and expenditures  
(exclusive of liabilities at January 1 1990). \$ 29,808,000

BUDGET DOCUMENT FOR YEAR 1990  
FUND ESTIMATES

**641 - PUBLIC BUILDING COMMISSION OF CHICAGO**

Current assets at January 1, 1990-appropriable		\$	5,092,000
Cash.....	\$	3,892,000	
Revenue receivable.....		<u>1,200,000</u>	
Liabilities at January 1, 1990, to be appropriated:			
Accounts payable.....			<u>1,426,000</u>
Surplus (net current assets) at January 1, 1990			3,666,000
Revenue of year 1990-appropriable:			
Property tax levy (net abatement).....			<u>6,714,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1990).	\$		10,380,000

**660 - CITY RELIEF FUND**

Current assets at January 1, 1990-appropriable		\$	3,300,492
Cash.....	\$	3,230,000	
Revenue receivable.....		60,000	
Net taxes receivable from levies of prior years (per Schedule No.1).....		<u>10,492</u>	
Liabilities at January 1, 1990, to be appropriated:			
Accounts payable.....			<u>1,300,492</u>
Surplus (net current assets) at January 1, 1990			2,000,000
Revenue of year 1990-appropriable:			
Proceeds of Debt.....			<u>20,993,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1990).....	\$		22,993,000

**681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND**

Revenue of year 1990-appropriable:			
Property tax levy.....	\$	92,127,000	
State personal property tax replacement.....		<u>14,873,000</u>	
Total appropriable.....	\$		107,000,000

**682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND**

Revenue of year 1990-appropriable:			
Property tax levy.....	\$	12,088,000	
State personal property tax replacement revenue.....		<u>3,173,000</u>	
Total appropriable.....	\$		15,261,000

**683 - POLICEMEN'S ANNUITY AND BENEFIT FUND**

Revenue of year 1990-appropriable:			
Property tax levy.....	\$	67,532,000	
State personal property tax replacement revenue.....		<u>11,992,000</u>	
Total appropriable.....	\$		79,524,000

BUDGET DOCUMENT FOR YEAR 1990  
FUND ESTIMATES

**684 - FIREMEN'S ANNUITY AND BENEFIT FUND**

Revenue of year 1990-appropriable:	
Property tax levy.....	\$ 30,719,000
State personal property tax replacement revenue.....	<u>5,345,000</u>
Total appropriable.....	\$ 36,064,000

**691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND**

Revenue of year 1990-appropriable:	
Property tax levy.....	\$ 12,000
State personal property tax replacement revenue.....	<u>30,000</u>
Total appropriable.....	\$ 42,000

**701 - CALUMET SKYWAY TOLL BRIDGE REVENUE FUND**

Current assets at January 1, 1990-appropriable		\$ 2,210,000
Cash.....	\$ 2,000,000	
Accounts receivable.....	<u>210,000</u>	
Liabilities at January 1, 1990, to be appropriated:		
Accounts payable.....		<u>2,210,000</u>
Surplus (net current assets) at January 1, 1990		0
Revenue of year 1990-appropriable:		
Revenue from operation of Calumet Skyway Toll Bridge.....		<u>15,800,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1990).....		\$ 15,800,000

**740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND**

Current assets at January 1, 1990-appropriable		\$ 55,000,000
Cash.....	\$ 30,000,000	
Revenue receivable.....	<u>25,000,000</u>	
Liabilities at January 1, 1990, to be appropriated:		
Accounts payable.....		<u>55,000,000</u>
Surplus (net current assets) at January 1, 1990		0
Revenue of year 1990-appropriable:		
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1990).....		<u>343,782,000</u>
		\$ 343,782,000

## BUDGET DOCUMENT FOR YEAR 1990

## SCHEDULE NO. 1

SCHEDULE OF ESTIMATE OF NET TAXES RECEIVABLE  
AS OF JANUARY 1, 1990

<u>Year of Levy</u>	<u>Taxes Extended</u>	<u>Cash Received</u>	<u>Reserve for Loss in Collection</u>	<u>Net Taxes Receivable</u>
<b>CORPORATE FUND:</b>				
1985	\$ 51,894,203	\$ 50,998,383	\$ 895,820	\$ 0
1986	24,571,051	23,610,999	942,771	17,281
1987	0	0	0	0
1988	0	0	0	0
1989	0	0	0	0
Totals	\$ 76,465,254	\$ 74,609,382	\$ 1,838,591	\$ 17,281
<b>PUBLIC LIBRARY MAINTENANCE AND OPERATION FUND:</b>				
1985	\$ 32,661,805	\$ 32,096,112	\$ 565,693	\$ 0
1986	32,951,167	31,669,367	1,258,728	23,072
1987	0	0	0	0
1988	0	0	0	0
1989	0	0	0	0
Totals	\$ 65,612,972	\$ 63,765,479	\$ 1,824,421	\$ 23,072
<b>PUBLIC LIBRARY BUILDINGS AND SITES FUND:</b>				
1985	\$ 2,321,969	\$ 2,281,753	\$ 40,216	\$ 0
1986	1,458,746	1,402,000	55,725	1,021
1987	0	0	0	0
1988	0	0	0	0
1989	0	0	0	0
Totals	\$ 3,780,715	\$ 3,683,753	\$ 95,941	\$ 1,021
<b>JUDGMENT TAX FUND:</b>				
1985	\$ 22,365,614	\$ 21,978,247	\$ 387,367	\$ 0
1986	21,378,333	20,546,716	816,648	14,969
1987	0	0	0	0
1988	0	0	0	0
1989	0	0	0	0
Totals	\$ 43,743,947	\$ 42,524,963	\$ 1,204,015	\$ 14,969
<b>CITY RELIEF FUND:</b>				
1985	\$ 14,605,553	\$ 14,352,590	\$ 252,963	\$ 0
1986	14,984,560	14,401,661	572,407	10,492
1987	0	0	0	0
1988	0	0	0	0
1989	0	0	0	0
Totals	\$ 29,590,113	\$ 28,754,251	\$ 825,370	\$ 10,492

## BUDGET DOCUMENT FOR YEAR 1990

## APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1990.

For Liabilities (including commitments on contracts) at January 1, 1990 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 228,017,281
200	Water Fund.....	55,000,000
292	Pavement Restoration Fund.....	50,000
300	Vehicle Tax Fund.....	4,500,000
310	Motor Fuel Tax Fund.....	35,200,000
314	Sewer Fund.....	50,000,000
326	Special Service Area No. 1-Special Maintenance Fund.....	3,300,000
342	Library Fund-Buildings and Sites.....	2,100,021
346	Library Fund-Maintenance and Operation.....	1,800,072
355	Municipal Hotel Operators' Occupation Tax Fund.....	1,250,000
356	Special Events Fund.....	580,000
395	Judgment Tax Fund.....	2,749,969
510	Bond Redemption and Interest Fund.....	4,500,000
610	Midway Airport Revenue Fund.....	11,100,000
641	Public Building Commission of Chicago.....	1,426,000
660	City Relief Fund.....	1,300,492
701	Calumet Skyway Revenue Fund.....	2,210,000
740	O'Hare Airport Revenue Fund.....	55,000,000
<b>TOTAL FOR LIABILITIES AT JANUARY 1, 1990.....</b>		<b>\$ 460,083,835</b>



BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

\*Note: The objects and purposes for which appropriations are recommended are designated in the Budget Document by asterisk.

100-CORPORATE FUND  
OFFICE OF THE MAYOR

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005	Code	Proposed Appropriations	1990		1989	1988
			Mayor's Recommendation	Departmental Request		
	.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,867,736	\$ 2,867,736	\$ 2,597,562	\$ 2,962,586
	.0011	CONTRACT WAGE INCREMENT-SALARY.....	49,600	49,600		
	.0015	SCHEDULE SALARY ADJUSTMENTS.....				
	*2005.0000	FOR PERSONAL SERVICES.....	2,917,338	2,917,338	2,597,562	2,962,586
	.0126	OFFICE CONVENIENCES.....	3,000	3,000	3,000	3,395
	.0130	POSTAGE.....	50,000	50,000	48,000	47,936
	.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1,500	1,500	1,500	
	.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	62,500	62,500	62,500	54,216
	.0185	RENTAL OF PROPERTY.....	43,200	43,200	43,200	50,523
	.0157	RENTAL OF EQUIPMENT AND SERVICES.....	100,000	100,000	75,000	107,209
	.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	157,824	157,824	157,824	133,091
	.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,000	8,000	8,000	7,952
	.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	15,000	15,000	15,000	18,335
	.0169	TECHNICAL MEETING CDSTS.....	6,500	6,500	6,500	6,666
	.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	74,900	74,900	74,900	35,397
	.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	150,000	150,000	139,772	168,675
	*2005.0100	FOR CONTRACTUAL SERVICES.....	872,424	872,424	835,198	833,395
	.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	800	800	800	
	.0245	REIMBURSEMENT TO TRAVELERS.....	52,500	52,500	52,500	52,278
	.0270	LOCAL TRANSPORTATION.....	1,000	1,000	1,000	160
	*2005.0200	FOR TRAVEL.....	54,300	54,300	54,300	52,438
	.0350	STATIONERY AND OFFICE SUPPLIES.....	55,000	55,000	50,000	49,901
	*2005.0300	FOR COMMODITIES AND MATERIALS.....	55,000	55,000	50,000	49,901
	.0422	OFFICE MACHINES.....	500	500	500	
	.0423	COMMUNICATION DEVICES.....	500	500	500	
	.0424	FURNITURE AND FURNISHINGS.....	500	500	500	423
	*2005.0400	FOR EQUIPMENT.....	1,500	1,500	1,500	423
	*2005.0700	FOR CONTINGENCIES.....	85,000	85,000	85,000	51,639
		*BUDGET LEVEL TOTAL.....	\$ 3,765,560	\$ 3,765,560	\$ 3,403,558	\$ 3,750,382

Positions and Salaries

Code	Positions	1990		1989	
		Mayor's Recommendation	Departmental Request	as of July 1	
		No	Rate	No	Rate
<b>EXECUTIVE-3005</b>					
9608	MAYOR.....	1	\$ 80,000	1	\$ 80,000
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	37,008	1	37,008
9882	ASSISTANT ADMINISTRATIVE SECRETARY II..			1	27,348
9637	ADMINISTRATIVE ASSISTANT.....	1	60,792	1	57,295
9637	ADMINISTRATIVE ASSISTANT.....	1	46,152	1	43,980
9617	ADMINISTRATIVE SECRETARY.....			1	43,980
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....			1	33,240
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	4	223,952	4	223,952
				8	285,843

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUNDOFFICE OF THE MAYOR - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayors Recommendation No	Rate	Departmental Request No	Request Rate	1989 as of July 1 No	Rate
<b>ADMINISTRATIVE-3010</b>							
9895	MAYOR'S ADMINISTRATIVE OFFICER.....	1	88,416	1	88,416	1	96,960
9895	MAYOR'S ADMINISTRATIVE OFFICER.....	1	88,416	1	88,416	1	85,848
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	37,008	1	37,008	1	54,756
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	33,540	1	33,540	2	33,240
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	3	31,968	3	31,968	5	31,668
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	25,032	1	25,032		
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	40,488	1	40,488		
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	35,256	1	35,256	2	20,400
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	2	33,540	2	33,540		
9884	RESEARCH SPECIALIST FOR THE MAYOR.....	1	31,968	1	31,968		
9639	ASSISTANT TO MAYOR.....	1	88,416	1	88,416	1	78,460
9639	ASSISTANT TO MAYOR.....	1	80,112	1	80,112	4	77,772
9639	ASSISTANT TO MAYOR.....	1	72,096	1	72,096	1	45,912
9639	ASSISTANT TO MAYOR.....	2	61,800	2	61,800		
9637	ADMINISTRATIVE ASSISTANT.....	2	67,692	2	67,692	3	65,720
9637	ADMINISTRATIVE ASSISTANT.....	1	55,056	1	55,056	1	54,660
9637	ADMINISTRATIVE ASSISTANT.....	2	50,400	2	50,400	2	49,908
9637	ADMINISTRATIVE ASSISTANT.....	1	30,456	1	30,456	1	48,684
9620	SPECIAL ASSISTANT TO THE MAYOR.....		.		.	1	54,780
9617	ADMINISTRATIVE SECRETARY.....	1	50,400	1	50,400	1	45,912
9617	ADMINISTRATIVE SECRETARY.....	1	40,488	1	40,488		
9617	ADMINISTRATIVE SECRETARY.....	1	35,256	1	35,256	1	33,204
9617	ADMINISTRATIVE SECRETARY.....	1	23,832	1	23,832	1	23,616
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>28</b>	<b>1,378,004</b>	<b>28</b>	<b>1,379,004</b>	<b>29</b>	<b>1,498,476</b>
<b>OFFICE OF THE PRESS SECRETARY-3015</b>							
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	31,968	1	31,968	1	26,028
9615	PRESS SECRETARY.....	1	80,112	1	80,112	1	77,772
9642	DEPUTY PRESS SECRETARY.....	1	58,656	1	58,656	1	56,949
9637	ADMINISTRATIVE ASSISTANT.....	1	40,488	1	40,488	1	38,484
9620	SPECIAL ASSISTANT TO THE MAYOR.....	1	52,680	1	52,680		
9616	ASSISTANT PRESS SECRETARY.....	1	50,400	1	50,400	2	49,668
9616	ASSISTANT PRESS SECRETARY.....	1	42,288	1	42,288	1	45,732
9616	ASSISTANT PRESS SECRETARY.....	1	40,488	1	40,488	1	36,660
9616	ASSISTANT PRESS SECRETARY.....	1	27,624	1	27,624		
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	2	30,456	2	30,456	2	30,012
0745	PRESS AIDE III.....	1	42,288	1	42,288	1	40,284
0744	PRESS AIDE II.....	1	42,288	1	42,288	1	42,108
0744	PRESS AIDE, II.....	1	20,556	1	20,556	1	36,660
0740	PRESS AIDE I.....	1	27,624	1	27,624	1	26,028
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>15</b>	<b>818,372</b>	<b>15</b>	<b>818,372</b>	<b>14</b>	<b>586,065</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation		Departmental Request			
		No	Rate	No	Rate	No	Rate
<b>OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020</b>							
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	88,416	1	88,416	1	85,437
9883	ASSISTANT ADMINISTRATIVE SECRETARY III...	1	37,008	1	37,008	1	36,660
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...					1	36,660
9807	LEGISLATIVE ASSISTANT.....	1	37,008	1	37,008	1	42,072
9639	ASSISTANT TO MAYOR-WASHINGTON.....	1	80,112	1	80,112	1	66,813
9639	ASSISTANT TO MAYOR.....	1	50,000	1	50,000		
9639	ASSISTANT TO MAYOR.....	1	44,148	1	44,148	1	43,272
9637	ADMINISTRATIVE ASSISTANT.....	1	66,960	1	66,960	1	77,772
9637	ADMINISTRATIVE ASSISTANT.....	1	63,864	1	63,864	1	65,720
9637	ADMINISTRATIVE ASSISTANT.....	1	55,056	1	55,056		
9637	ADMINISTRATIVE ASSISTANT.....	1	52,680	1	52,680	1	52,416
9637	ADMINISTRATIVE ASSISTANT.....	1	50,400	1	50,400		
9637	ADMINISTRATIVE ASSISTANT.....	1	46,152	1	46,152	1	45,912
9637	ADMINISTRATIVE ASSISTANT.....					1	28,152
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	30,456	1	30,456		
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>13</b>	<b>702,280</b>	<b>13</b>	<b>702,280</b>	<b>11</b>	<b>580,888</b>
	<b>DIVISION TOTAL.....</b>	<b>60</b>	<b>2,923,588</b>	<b>60</b>	<b>2,923,588</b>	<b>60</b>	<b>2,949,270</b>
	<b>LESS TURNOVER.....</b>		<b>55,852</b>		<b>55,852</b>		<b>305,032</b>
	<b>TOTAL.....</b>		<b>\$ 2,867,736</b>		<b>\$ 2,867,736</b>		<b>\$ 2,644,238</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	\$ 770,242	\$ 766,892	\$ 611,737	\$ 583,233
.0011	CONTRACT WAGE INCREMENT-SALARY	11,356	11,356		
.0015	SCHEDULE SALARY ADJUSTMENTS	13,027	13,027	5,527	
*2005.0000	FOR PERSONAL SERVICES	794,625	791,275	617,264	583,233
.0126	OFFICE CONVENIENCES	200	200	200	87
.0130	POSTAGE	1,028	1,028	1,028	1,409
.0140	PROFESSIONAL AND TECHNICAL SERVICES FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS, PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	4,400	4,400	4,400	5,800
.0149	TENANCE OF SOFTWARE PRODUCTS, PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,000	2,000	2,000	4,838
.0151	SERVICES	1,500	1,500	1,500	980
.0157	RENTAL OF EQUIPMENT AND SERVICES LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	29,314	29,314	29,147	30,730
.0159	AND MACHINERY	6,916	6,916	4,850	4,435
.0162	REPAIR MAINTENANCE OF EQUIPMENT	3,000	3,000	3,000	2,449
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,000	1,000	1,000	805
.0169	TECHNICAL MEETING COSTS	5,560	5,560	5,560	2,288
.0173	FOR PURCHASE OF EQUIPMENT MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	31,962	31,962		
.0176	VEHICLES	5,000	5,000	20,000	6,124
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES	9,809	9,809	18,271	20,892
.0189	TELEPHONE-NON-CENTREX BILLING	6,020	6,020		
.0190	TELEPHONE-CENTREX BILLING	2,442	2,442		
*2005.0100	FOR CONTRACTUAL SERVICES	110,151	110,151	90,956	80,837
.0245	REIMBURSEMENT TO TRAVELERS	1,000	1,000	1,000	616
*2005.0200	FOR TRAVEL	1,000	1,000	1,000	618
.0338	LICENSE STICKERS, TAGS AND PLATES	2,472	2,472	2,472	2,987
.0340	MATERIAL AND SUPPLIES	5,000	5,000	5,000	5,000
.0350	STATIONERY AND OFFICE SUPPLIES	5,000	5,000	5,000	3,642
*2005.0300	FOR COMMODITIES AND MATERIALS	12,472	12,472	12,472	11,629
.0422	OFFICE MACHINES	1,000	1,000	1,000	1,970
.0423	COMMUNICATION DEVICES	1,000	1,000	1,000	965
.0424	FURNITURE AND FURNISHINGS FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	1,000	1,000	1,000	828
.0446	HARDWARE			7,025	2,987
*2005.0400	FOR EQUIPMENT	3,000	3,000	10,025	6,750
*2005.0700	FOR CONTINGENCIES	33,773	33,773	40,000	25,887
*BUDGET LEVEL TOTAL		\$ 955,021	\$ 951,871	\$ 771,717	\$ 708,952

Positions and Salaries

Code	Positions	1990		1989	
		Mayor's Recommendation	Departmental Request	as of July 1	
		No.	Rate	No.	Rate
<b>ADMINISTRATION-3005</b>					
9650	EXECUTIVE DIRECTOR	1	\$ 70,350	1	\$ 67,000
1301	ADMINISTRATIVE SERVICES OFFICER I	1	33,540	1	31,968
1254	INVESTIGATOR SPECIALIST			1	37,008
1253	ASSISTANT DIRECTOR	1	50,400	1	50,400
1253	ASSISTANT DIRECTOR			1	44,148
0825	PRINCIPAL STENOGRAPHER	1	22,704	1	22,704
0810	EXECUTIVE SECRETARY II	1	21,636	1	21,636
0809	EXECUTIVE SECRETARY I	1	18,708	1	18,708
0683	TELEPHONE OPERATOR	1	13,980	1	13,980
0685	SENIOR DATA ENTRY OPERATOR	1	16,152	1	16,152
0429	CLERK II	1	13,268	1	13,268
0428	CLERK I				
0305	ASSISTANT TO THE DIRECTOR	1	28,968	1	28,968
0303	ADMINISTRATIVE ASSISTANT III	1	26,292	1	26,292
0302	ADMINISTRATIVE ASSISTANT II	1	23,832	1	23,832
0302	ADMINISTRATIVE ASSISTANT II	1	18,708	1	18,708
				1	11,556
				1	25,032
				1	22,704
				1	17,796

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3005 - CONTINUED</b>							
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,796	1	17,796		
	SCHEDULE SALARY ADJUSTMENTS.....		4,596		4,596		3,421
	<b>SECTION TOTAL.....</b>	<b>14</b>	<b>381,030</b>	<b>14</b>	<b>377,880</b>	<b>11</b>	<b>345,035</b>
<b>OPERATIONS-3010</b>							
9659	DIRECTOR OF GROUP OPERATIONS.....	1	55,056	1	55,056	1	56,748
1483	SUPERVISDR OF SPECIAL INVESTIGATIONS....	1	38,736	1	38,736	1	37,008
1255	INVESTIGATOR.....	1	25,032	1	25,032	1	23,832
1255	INVESTIGATOR.....	6	23,832	6	23,832		
1254	INVESTIGATOR SPECIALIST.....	1	35,256	1	35,256	1	35,256
1254	INVESTIGATOR SPECIALIST.....	1	33,540	1	33,540	1	33,540
1254	INVESTIGATOR SPECIALIST.....	3	28,968	3	28,968	4	27,624
1254	INVESTIGATOR SPECIALIST.....	1	26,292	1	26,292		
	SCHEDULE SALARY ADJUSTMENTS.....		8,431		8,431		2,106
	<b>SECTION TOTAL.....</b>	<b>15</b>	<b>452,239</b>	<b>15</b>	<b>452,239</b>	<b>9</b>	<b>298,986</b>
	<b>DIVISION TOTAL.....</b>	<b>29</b>	<b>833,269</b>	<b>29</b>	<b>829,919</b>	<b>20</b>	<b>644,021</b>
	<b>LESS TURNOVER.....</b>		<b>50,000</b>		<b>50,000</b>		<b>9,837</b>
	<b>TOTAL.....</b>		<b>\$ 783,269</b>		<b>\$ 779,919</b>		<b>\$ 634,184</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,582,426	\$ 1,579,844	\$ 1,404,402	\$ 1,201,823
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	26,901	26,901		
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,831	6,831	13,985	
	.0020 OVERTIME.....	19,000	19,000	19,000	260
*2005.0000	FOR PERSONAL SERVICES.....	1,635,158	1,632,578	1,437,387	1,202,083
	.0130 POSTAGE.....	2,000	2,000	2,000	317
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	35,000	35,000	46,072	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	10,000	10,000	10,000	3,283
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	30,000	30,000	30,000	10,952
	.0152 ADVERTISING.....	10,000	10,000	10,000	1,878
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,000	5,000	5,000	9,529
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	35,000	35,000	35,000	23,221
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,000	10,000	10,000	14,913
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,500	1,500	1,500	572
	.0169 TECHNICAL MEETING COSTS.....	15,000	15,000	15,000	13,823
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	2,900	2,900	2,900	
	.0186 TELEPHONE-EQUIPMENT & LEASE CHARGES.....	12,000	12,000	12,000	14,772
*2005.0100	FOR CONTRACTUAL SERVICES.....	188,400	188,400	179,472	93,280
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	100	100	100	39
	.0270 LOCAL TRANSPORTATION.....	300	300	300	163
*2005.0200	FOR TRAVEL.....	400	400	400	202
	.0348 BOOKS AND RELATED MATERIALS.....	1,200	1,200	1,200	474
	.0350 STATIONERY AND OFFICE SUPPLIES.....	8,000	8,000	8,000	7,082
*2005.0300	FOR COMMODITIES AND MATERIALS.....	9,200	9,200	9,200	7,556
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	10,000	10,000		
*2005.0400	FOR EQUIPMENT.....	10,000	10,000		
*2005.0700	FOR CONTINGENCIES.....	100	100	100	15
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 1,823,258</b>	<b>\$ 1,820,876</b>	<b>\$ 1,826,558</b>	<b>\$ 1,303,116</b>

Positions and Salaries

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>ADMINISTRATION-3005</b>							
9661	BUDGET DIRECTOR.....	1	\$ 88,632	1	\$ 86,050	1	\$ 86,050
9868	FIRST DEPUTY BUDGET DIRECTOR.....	1	75,200	1	75,200		
1116	ASSISTANT TO THE BUDGET DIRECTOR.....					1	40,488
9656	DEPUTY BUDGET DIRECTOR.....	1	72,100	1	72,100		
0308	STAFF ASSISTANT.....	1	31,968	1	31,968	1	35,256
	SCHEDULE SALARY ADJUSTMENTS.....						960
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>287,900</b>	<b>4</b>	<b>285,318</b>	<b>3</b>	<b>162,754</b>
<b>BUDGET PREPARATION AND EXECUTION-3010</b>							
<b>TECHNICAL SUPPORT-4005</b>							
1147	DATA SERVICES ADMINISTRATOR.....	1	62,850	1	62,850	1	61,000
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	37,008	1	37,008	1	33,540

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

Code	Positions	1990		1989			
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate			
<b>BUDGET PREPARATION AND EXECUTION-3010 - CONTINUED</b>							
<b>TECHNICAL SUPPORT-4005 - CONTINUED</b>							
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	28,968	1	28,968	1	26,292
0810	EXECUTIVE SECRETARY II.....					1	35,256
0809	EXECUTIVE SECRETARY I.....					1	21,636
	SCHEDULE SALARY ADJUSTMENTS.....						384
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>128,828</b>	<b>3</b>	<b>128,828</b>	<b>5</b>	<b>178,108</b>
<b>OFFICE OPERATIONS-4007</b>							
1116	ASSISTANT TO THE BUDGET DIRECTOR.....	1	42,288	1	42,288		
0810	EXECUTIVE SECRETARY II.....	1	35,256	1	35,256		
0809	EXECUTIVE SECRETARY I.....	1	25,032	1	25,032		
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,624	1	27,624		
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,652	1	14,652		
0404	STUDENT AS TRAINEE.....	1	10,000	1	10,000		
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>154,852</b>	<b>6</b>	<b>154,852</b>		
<b>REVENUE ANALYSIS-4010</b>							
1124	ASSISTANT BUDGET DIRECTOR.....	1	56,124	1	56,124	1	56,124
0229	CHIEF REVENUE ANALYST.....	1	35,256	1	35,256	1	30,456
0229	CHIEF REVENUE ANALYST.....	1	37,008	1	37,008	1	37,008
	SCHEDULE SALARY ADJUSTMENTS.....		2,543		2,543		298
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>130,931</b>	<b>3</b>	<b>130,931</b>	<b>3</b>	<b>123,886</b>
<b>PROGRAM ANALYSIS AND EVALUATION-4015</b>							
9868	FIRST DEPUTY BUDGET DIRECTOR.....					1	70,000
9656	DEPUTY BUDGET DIRECTOR.....					1	30,456
1142	SENIOR OPERATIONS RESEARCH ANALYST.....					1	40,488
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....					1	37,008
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....					1	3,577
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SUB-SECTION TOTAL.....</b>					<b>4</b>	<b>181,529</b>
<b>OPERATING BUDGET DEVELOPMENT-4020</b>							
9656	DEPUTY BUDGET DIRECTOR.....					1	70,000
1124	ASSISTANT BUDGET DIRECTOR.....					1	49,440
0404	STUDENT AS TRAINEE.....					1	10,296
1119	SUPERVISING BUDGET ANALYST.....					1	33,540
1118	DEPUTY ASSISTANT BUDGET DIRECTOR.....	1	58,000	1	58,000		
1105	SENIOR BUDGET ANALYST.....	1	27,624	1	27,624	1	27,624
1103	BUDGET ANALYST.....	2	25,032	2	25,032		
	SCHEDULE SALARY ADJUSTMENTS.....		2,799		2,799		3,325
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>138,487</b>	<b>4</b>	<b>138,487</b>	<b>5</b>	<b>194,225</b>
	<b>SECTION TOTAL.....</b>	<b>18</b>	<b>583,096</b>	<b>16</b>	<b>553,096</b>	<b>17</b>	<b>677,748</b>
<b>ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015</b>							
9656	DEPUTY BUDGET DIRECTOR.....	1	60,000	1	60,000	1	70,000
1124	ASSISTANT BUDGET DIRECTOR.....	1	52,680	1	52,680	1	51,504
1119	SUPERVISING BUDGET ANALYST.....	1	37,008	1	37,008	1	38,736
1107	PRINCIPAL BUDGET ANALYST.....	1	31,968	1	31,968	1	35,256
1105	SENIOR BUDGET ANALYST.....	1	31,968	1	31,968	1	28,968
1105	SENIOR BUDGET ANALYST.....					1	27,624
1103	BUDGET ANALYST.....	1	28,968	1	28,968	1	28,968
0302	ADMINISTRATIVE ASSISTANT II.....					1	25,032
	SCHEDULE SALARY ADJUSTMENTS.....		806		806		3,029
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>243,398</b>	<b>6</b>	<b>243,398</b>	<b>8</b>	<b>309,117</b>
<b>COMPENSATION APPROPRIATION CONTROL-3020</b>							
9656	DEPUTY BUDGET DIRECTOR.....	1	62,850	1	62,850		
1118	DEPUTY ASSISTANT BUDGET DIRECTOR.....					1	61,000
1313	EMPLOYEE COMPENSATION TECHNICIAN III.....	1	35,256	1	35,256	1	35,256

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

## OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>COMPENSATION APPROPRIATION CONTROL-3020 - CONTINUED</b>							
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	21,636	1	21,636	1	21,636
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	20,556	1	20,556	1	20,556
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	48,240	1	48,240	1	46,152
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,292	1	26,292	1	25,032
	SCHEDULE SALARY ADJUSTMENTS.....						612
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>214,830</b>	<b>6</b>	<b>214,830</b>	<b>6</b>	<b>210,244</b>
<b>NON-LOCAL FUND ANALYSIS-3025</b>							
1124	ASSISTANT BUDGET DIRECTOR.....	1	60,770	1	60,770	1	59,000
1103	BUDGET ANALYST.....	1	27,624	1	27,624	1	27,624
	SCHEDULE SALARY ADJUSTMENTS.....		683		683		1,800
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>89,077</b>	<b>2</b>	<b>89,077</b>	<b>2</b>	<b>88,424</b>
<b>OPERATIONS AND MANAGEMENT REVIEW-3027</b>							
1124	ASSISTANT BUDGET DIRECTOR.....	1	40,488	1	40,488		
1119	SUPERVISING BUDGET ANALYST.....	1	46,152	1	46,152		
1119	SUPERVISING BUDGET ANALYST.....	1	38,736	1	38,736		
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	37,008	1	37,008		
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	33,540	1	33,540		
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	25,032	1	25,032		
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>220,956</b>	<b>6</b>	<b>220,956</b>		
<b>FISCAL ANALYSIS-3030</b>							
0144	FISCAL POLICY ANALYST.....					2	30,456
0139	SENIOR FISCAL POLICY ANALYST.....					1	37,008
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>						
	<b>DIVISION TOTAL.....</b>	<b>40</b>	<b>1,589,257</b>	<b>40</b>	<b>1,586,675</b>	<b>36</b>	<b>1,448,287</b>
	<b>LESS TURNOVER.....</b>						<b>2,000</b>
	<b>TOTAL.....</b>		<b>\$ 1,589,257</b>		<b>\$ 1,586,675</b>		<b>\$ 1,448,287</b>



BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS

The Department of Management Information Systems supports the City's information processing requirements, and advises the Mayor and City departments on effective ways of using data processing technology to improve the delivery of City services.

		1990			
Code	Proposed Appropriations	Mayor's	Departmental	1989	1988
		Recommendation	Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,840,888	\$ 6,838,692	\$ 6,648,827	\$ 6,246,405
.0011	CONTRACT WAGE INCREMENT-SALARY.....	119,102	119,102		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	85,650	85,650	82,033	
.0020	OVERTIME.....	17,000	17,000	20,900	11,147
*2005.0000	FOR PERSONAL SERVICES.....	7,062,640	7,060,444	6,751,760	6,257,552
.0130	POSTAGE.....	550	550	550	407
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	258,161	258,161	264,611	407,256
.0138	PROFESSIONAL AND TECHNICAL SERVICES.....	23,248	23,248	108,500	94,934
.0140	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,055,234	1,055,234	987,915	786,406
.0149	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	1,500	1,500	1,500	859
.0151	ADVERTISING.....	3,000	3,000	4,000	1,680
.0152	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	915,922	915,922	1,002,929	835,655
.0154	RENTAL OF EQUIPMENT AND SERVICES.....	5,057	5,057	5,035	8,200
.0157	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	455,854	455,854	464,366	448,146
.0159	REPAIR MAINTENANCE OF EQUIPMENT.....	17,182	17,182	20,000	10,983
.0162	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,600	3,600	3,000	1,566
.0166	TECHNICAL MEETING COSTS.....	35,560	35,500	85,150	102,737
.0169	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....			1,500	
.0176	FREIGHT AND EXPRESS CHARGES.....	5,800	5,800	5,800	1,207
.0178	ELECTRICITY.....	180,000	180,000	190,800	148,579
.0184	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	18,682	18,682	88,946	58,173
.0186	TELEPHONE-CENTREX BILLING.....	50,424	50,424		
.0190	FOR CONTRACTUAL SERVICES.....	3,029,714	3,029,714	3,234,802	2,906,788
*2005.0100	REIMBURSEMENT TO TRAVELERS.....	9,400	9,400		
.0245	LOCAL TRANSPORTATION.....	2,000	2,000	2,000	1,148
.0270	FOR TRAVEL.....	11,400	11,400	2,000	1,148
*2005.0200	MATERIAL AND SUPPLIES.....	369,673	369,673	325,116	316,930
.0340	BOOKS AND RELATED MATERIALS.....	12,850	12,850	22,850	13,868
.0348	STATIONERY AND OFFICE SUPPLIES.....	14,000	14,000	14,000	11,263
.0350	FOR COMMODITIES AND MATERIALS.....	398,523	398,523	381,988	342,061
*2005.0300	OFFICE MACHINES.....	7,100	7,100	25,850	896
.0422	FURNITURE AND FURNISHINGS.....	34,470	34,470	39,001	28,472
.0424	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	139,654	139,654	328,135	208,773
.0446	FOR EQUIPMENT.....	181,224	181,224	392,988	238,141
*2005.0400					
*BUDGET LEVEL TOTAL.....		\$10,881,501	\$10,679,305	\$10,743,314	\$ 9,745,690

Positions and Salaries

		1990				1989	
Code	Positions	Mayor's		Departmental		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-MIS-3005</b>							
9765	COMMISSIONER OF MANAGEMENT INFORMATION SYSTEMS.....	1	\$ 75,696	1	\$ 73,500	1	\$ 73,500
9764	DEPUTY COMMISSIONER OF MANAGEMENT INFORMATION SYSTEMS.....	1	71,070	1	71,070		
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....	1	52,680	1	52,680		
1109	MANAGER OF MIS SECURITY.....	1	58,320	1	58,320	1	56,610
1342	PERSONNEL ASSISTANT III.....	1	22,704	1	22,704	1	20,556
1304	SUPERVISOR OF PERSONNEL SERVICES.....					1	48,240

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-MIS-3005 - CONTINUED</b>							
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,256	1	35,256	1	35,256
1191	CONTRACT ADMINISTRATOR.....	1	46,152	1	46,152	1	44,148
1102	ASSISTANT DIRECTOR OF DATA PROCESSING...					1	44,148
0832	WORD PROCESSING OPERATOR II.....					1	16,152
0831	SUPERVISOR OF WORD PROCESSING.....	1	23,832	1	23,832	1	23,832
0826	PRINCIPAL TYPIST.....					1	14,652
0650	DATA PROCESSING INVENTORY ASSISTANT.....					1	26,292
0649	DATA PROCESSING INVENTORY COORDINATOR...	1	28,968	1	28,968	1	31,968
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	55,056	1	55,056	1	55,056
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	44,148	1	44,148		
0320	ASSISTANT TO THE COMMISSIONER.....	1	35,256	1	35,256		
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,636	1	21,636		
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,556	1	20,556		
0124	FINANCE OFFICER.....	1	40,488	1	40,488	1	38,736
0103	ACCOUNTANT III.....	1	25,032	1	25,032	1	23,832
0102	ACCOUNTANT, II.....					1	20,556
	SCHEDULE SALARY ADJUSTMENTS.....		3,740		3,740		2,936
	<b>SECTION TOTAL.....</b>	<b>16</b>	<b>880,580</b>	<b>16</b>	<b>858,384</b>	<b>16</b>	<b>578,470</b>
<b>SYSTEMS AND PROGRAMMING-3010</b>							
1161	MANAGER OF MIS SYSTEMS.....	1	63,720	1	63,720	1	61,861
1146	DATA BASE ADMINISTRATOR-MIS.....	1	46,152	1	46,152	1	46,152
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....					1	57,736
1196	CHIEF PROGRAMMER-MIS.....	1	55,056	1	55,056	1	52,680
1196	CHIEF PROGRAMMER-MIS.....					1	48,240
1196	CHIEF PROGRAMMER-MIS.....					1	40,488
1194	PRINCIPAL PROGRAMMER-MIS.....	1	46,152	1	46,152	1	50,400
1194	PRINCIPAL PROGRAMMER-MIS.....	2	44,148	2	44,148	1	44,148
1194	PRINCIPAL PROGRAMMER-MIS.....	1	42,288	1	42,288	3	42,288
1194	PRINCIPAL PROGRAMMER-MIS.....	1	38,736	1	38,736	1	40,488
1194	PRINCIPAL PROGRAMMER-MIS.....	3	37,008	3	37,008	1	37,008
1186	SENIOR PROGRAMMER-MIS.....	1	31,968	1	31,968	1	31,968
1186	SENIOR PROGRAMMER-MIS.....	1	30,456	1	30,456	2	30,456
1155	SENIOR METHODS ANALYST.....	1	20,556	1	20,556	1	19,620
1148	DATA SYSTEMS-LIBRARIAN.....	1	30,456	1	30,456	1	27,624
1104	DATA BASE ANALYST I.....	1	33,540	1	33,540	1	31,968
0832	WORD PROCESSING OPERATOR II.....	1	20,556	1	20,556	1	19,620
0678	PROGRAMMER-MIS.....	2	27,624	2	27,624	1	30,456
0678	PROGRAMMER-MIS.....	2	26,292	2	26,292	2	26,292
0678	PROGRAMMER-MIS.....	1	25,032	1	25,032		
0677	PROGRAMMER TRAINEE-MIS.....	1	21,636	1	21,636		
0673	DATA BASE ANALYST II-MIS.....	1	33,540	1	33,540	1	37,008
0673	DATA BASE ANALYST II-MIS.....					1	33,540
0659	DATA BASE ANALYST III-MIS.....	2	40,488	2	40,488	1	52,680
0644	DOCUMENTATION LIBRARIAN.....	1	18,708	1	18,708	1	18,708
0638	SYSTEMS ENGINEER-MIS.....	1	33,540	1	33,540		
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	38,736	1	38,736	1	40,488
0635	SENIOR SYSTEMS ENGINEER-MIS.....	2	35,256	2	35,256		
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	55,056	2	55,056	1	55,056
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	4	46,152	4	46,152	1	52,680
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	44,148	2	44,148	2	44,148
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	40,488	1	40,488	2	42,288
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	56,124	1	56,124	1	56,124
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	55,056	1	55,056	1	52,680
0625	CHIEF SYSTEMS ENGINEER-MIS.....	2	50,400	2	50,400	2	48,240
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	46,152	1	46,152		
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	50,400	1	50,400	1	50,400
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	42,288	1	42,288	1	40,488
0414	INQUIRY AIDE II.....	1	16,152	1	16,152	1	15,360
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,292	1	26,292	1	25,032
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,556	1	20,556		
	SCHEDULE SALARY ADJUSTMENTS.....		30,575		30,575		26,941

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>SYSTEMS AND PROGRAMMING-3010 - CONTINUED</b>							
SECTION TOTAL.....		50	1,957,367	50	1,957,367	42	1,707,354
<b>MIS OPERATIONS-3015</b>							
1185	MANAGER OF TELECOMMUNICATION-MIS.....					1	56,148
1162	MANAGER OF MIS OPERATIONS.....	1	63,718	1	63,718	1	61,861
1152	ASSISTANT MANAGER OF OPERATIONS-MIS.....	1	57,828	1	57,828	2	56,148
1817	HEAD STOREKEEPER.....	1	21,636	1	21,636	1	21,636
1811	STOREKEEPER.....	1	13,980	1	13,980	1	13,368
1192	SCHEDULER.....					1	23,832
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....					1	40,488
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....					2	30,456
1178	CHIEF SYSTEMS PROGRAMMER-MIS.....					1	56,124
1178	CHIEF SYSTEMS PROGRAMMER-MIS.....					2	55,056
1177	CHIEF OPERATIONS ANALYST.....	1	35,256	1	35,256	1	35,256
1135	MIS ASSISTANT SHIFT MANAGER.....	2	37,008	2	37,008	1	37,008
1135	MIS ASSISTANT SHIFT MANAGER.....	1	35,256	1	35,256	1	35,256
1135	MIS ASSISTANT SHIFT MANAGER.....	1	33,540	1	33,540	1	33,540
1135	MIS ASSISTANT SHIFT MANAGER.....					1	31,968
1133	MIS SHIFT MANAGER.....	1	48,240	1	48,240	1	48,240
1133	MIS SHIFT MANAGER.....	3	42,288	3	42,288	2	42,288
1133	MIS SHIFT MANAGER.....					1	40,488
1132	ACCOUNT REPRESENTATIVE.....	1	35,256	1	35,256	1	33,540
1132	ACCOUNT REPRESENTATIVE.....	1	33,540	1	33,540	1	31,968
1132	ACCOUNT REPRESENTATIVE.....	1	31,968	1	31,968	1	30,456
1132	ACCOUNT REPRESENTATIVE.....	2	30,456	2	30,456	2	28,968
1122	TELECOMMUNICATIONS SPECIALIST.....					1	25,032
1122	TELECOMMUNICATIONS SPECIALIST.....					2	22,704
1122	TELECOMMUNICATIONS SPECIALIST.....					1	23,832
1122	TELECOMMUNICATIONS SPECIALIST.....					2	21,636
1120	MANAGER OF ACCOUNT REPRESENTATIVES.....	1	44,148	1	44,148	1	42,288
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	40,488	1	40,488	1	40,488
1113	CHIEF SCHEDULER.....	1	35,256	1	35,256	1	33,540
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	35,256	1	35,256	1	35,256
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,832	1	23,832	1	23,832
0685	SENIOR DATA ENTRY OPERATOR.....	1	22,704	1	22,704	1	22,704
0664	DATA ENTRY OPERATOR.....	3	21,636	3	21,636	3	21,636
0664	DATA ENTRY OPERATOR.....	2	20,556	2	20,556	2	20,556
0664	DATA ENTRY OPERATOR.....	6	19,620	6	19,620	5	19,620
0664	DATA ENTRY OPERATOR.....	2	18,708	2	18,708	3	18,708
0664	DATA ENTRY OPERATOR.....	1	16,152	1	16,152	1	17,796
0664	DATA ENTRY OPERATOR.....					1	15,360
0664	DATA ENTRY OPERATOR.....					1	14,652
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	33,540	2	33,540	1	33,540
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	31,968	1	31,968	2	31,968
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	6	30,456	6	30,456	3	30,456
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	4	28,968	4	28,968	6	28,968
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	27,624	2	27,624	1	27,624
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	25,032	1	25,032	2	26,292
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....					1	23,832
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	26,292	1	26,292	1	26,292
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	25,032	3	25,032	2	25,032
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	23,832	2	23,832	3	23,832
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	22,704	3	22,704	1	22,704
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	21,636	1	21,636	2	21,636
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	19,620	1	19,620	1	18,708
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	17,796	1	17,796	1	20,556
0662	SENIOR COMPUTER CONSOLE OPERATOR.....					1	17,796
0660	COMPUTER CONSOLE OPERATOR.....	1	22,704	1	22,704	1	22,704
0660	COMPUTER CONSOLE OPERATOR.....	2	19,620	2	19,620	1	19,620
0660	COMPUTER CONSOLE OPERATOR.....	4	18,708	4	18,708	5	18,708
0660	COMPUTER CONSOLE OPERATOR.....	7	17,796	7	17,796	3	17,796
0660	COMPUTER CONSOLE OPERATOR.....	1	16,152	1	16,152	4	16,956
0660	COMPUTER CONSOLE OPERATOR.....					1	15,360

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>MIS OPERATIONS-3015 - CONTINUED</b>							
0660	COMPUTER CONSOLE OPERATOR.....					3	14,652
0644	DOCUMENTATION LIBRARIAN.....					1	19,620
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	27,624	1	27,624	1	26,292
0635	SENIOR SYSTEMS ENGINEER-MIS.....					1	38,736
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	42,288	1	42,288		
0611	SYSTEMS PROGRAMMER-MIS.....					1	25,032
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	2	38,736	2	38,736	2	37,008
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	3	35,256	3	35,256	3	33,540
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	30,456	1	30,456	2	28,968
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	2	26,292	2	26,292	1	26,292
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....					1	50,400
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....					2	48,240
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....					2	40,488
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....					1	38,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,832	1	23,832	1	22,704
0301	ADMINISTRATIVE ASSISTANT I.....					1	14,652
	SCHEDULE SALARY ADJUSTMENTS.....						31,868
	<b>SECTION TOTAL.....</b>	<b>92</b>	<b>2,586,878</b>	<b>92</b>	<b>2,586,878</b>	<b>121</b>	<b>3,459,045</b>
<b>TECHNICAL SERVICES-3020</b>							
1178	CHIEF SYSTEMS PROGRAMMER-MIS.....	3	56,124	3	56,124		
1164	MANAGER OF CAPACITY PLANNING-MIS.....					1	55,056
1163	MANAGER OF MIS TECHNICAL SERVICES.....	1	57,828	1	57,828		
1137	PRINCIPAL DATA STORAGE ANALYST.....	1	42,288	1	42,288	1	42,288
0896	SYSTEMS PROGRAMMER TRAINEE-MIS.....	1	21,636	1	21,636		
0644	DOCUMENTATION LIBRARIAN.....	1	19,620	1	19,620	1	17,796
0644	DOCUMENTATION LIBRARIAN.....	1	17,796	1	17,796		
0635	SENIOR SYSTEMS ENGINEER-MIS.....					1	33,540
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	55,056	1	55,056	1	52,680
0611	SYSTEMS PROGRAMMER-MIS.....	1	26,292	1	26,292		
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	3	50,400	3	50,400		
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	42,288	1	42,288		
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	2	40,488	2	40,488		
	SCHEDULE SALARY ADJUSTMENTS.....		4,167		4,167		1,625
	<b>SECTION TOTAL.....</b>	<b>16</b>	<b>687,519</b>	<b>16</b>	<b>687,519</b>	<b>5</b>	<b>202,985</b>
<b>TELECOMMUNICATIONS-3025</b>							
1185	MANAGER OF TELECOMMUNICATION-MIS.....	1	57,828	1	57,828		
1184	MANAGER OF INFORMATION CENTER-MIS.....					1	55,056
1746	PROGRAM SPECIALIST II.....					1	30,456
1369	SENIOR TECHNICAL TRAINING SPECIALIST-MIS.....					1	31,968
1186	SENIOR PROGRAMMER-MIS.....					1	31,968
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	42,288	1	42,288		
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	2	31,968	2	31,968		
1122	TELECOMMUNICATIONS SPECIALIST.....	1	26,292	1	26,292		
1122	TELECOMMUNICATIONS SPECIALIST.....	5	25,032	5	25,032		
0678	PROGRAMMER-MIS.....					1	26,292
0678	PROGRAMMER-MIS.....					1	25,032
0677	PROGRAMMER TRAINEE-MIS.....					1	23,832
0677	PROGRAMMER TRAINEE-MIS.....					1	21,636
0638	SYSTEMS ENGINEER-MIS.....					2	31,968
0635	SENIOR SYSTEMS ENGINEER-MIS.....					1	37,008
0635	SENIOR SYSTEMS ENGINEER-MIS.....					2	33,540
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....					1	44,148
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....					1	40,488
0625	CHIEF SYSTEMS ENGINEER-MIS.....					1	44,148
0301	ADMINISTRATIVE ASSISTANT I.....					1	19,620
	SCHEDULE SALARY ADJUSTMENTS.....		6,702		6,702		7,964
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>322,206</b>	<b>10</b>	<b>322,206</b>	<b>17</b>	<b>570,632</b>
<b>INTEGRATED SYSTEMS-3030</b>							
1746	PROGRAM SPECIALIST II.....	1	30,456	1	30,456		
1114	MANAGER OF INTEGRATED SYSTEMS-MIS.....	1	62,604	1	62,604	1	60,784

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>INTEGRATED SYSTEMS-3030 - CONTINUED</b>							
1196	CHIEF PROGRAMMER-MIS.....	1	52,680	1	52,680	1	55,056
1196	CHIEF PROGRAMMER-MIS.....	1	48,240	1	48,240	1	50,400
1196	CHIEF PROGRAMMER-MIS.....	1	40,488	1	40,488	1	46,152
1194	PRINCIPAL PROGRAMMER-MIS.....	2	37,008	2	37,008	1	37,008
1186	SENIOR PROGRAMMER-MIS.....	1	35,256	1	35,256	2	33,540
1186	SENIOR PROGRAMMER-MIS.....	1	30,456	1	30,456	1	31,968
1186	SENIOR PROGRAMMER-MIS.....		*		*	1	30,456
0678	PROGRAMMER-MIS.....	2	26,292	2	26,292	1	27,624
0678	PROGRAMMER-MIS.....					1	25,032
0659	DATA BASE ANALYST III-MIS.....	1	44,148	1	44,148		
0638	SYSTEMS ENGINEER-MIS.....	1	27,624	1	27,624		
0635	SENIOR SYSTEMS ENGINEER-MIS.....	3	37,008	3	37,008	2	35,256
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	55,056	1	55,056	1	46,152
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	48,240	1	48,240	1	44,148
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	46,152	1	46,152	1	40,488
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	42,288	1	42,288		
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	56,124	1	56,124	1	55,056
0625	CHIEF SYSTEMS ENGINEER-MIS.....	2	48,240	2	48,240	2	46,152
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,796	1	17,796		
	SCHEDULE SALARY ADJUSTMENTS.....		16,266		16,266		10,699
	<b>SECTION TOTAL.....</b>	<b>24</b>	<b>987,978</b>	<b>24</b>	<b>987,978</b>	<b>19</b>	<b>790,918</b>
<p>The following positions are authorized to be funded from fees, Bonds and other revenue sources as they are identified or enacted. The Department must have prior approval of the Budget Director as to the sufficiency of funding to cover the specified term of employment.</p>							
<b>PAYROLL SYSTEMS-3040</b>							
1196	CHIEF PROGRAMMER-MIS.....					1	40,488
1194	PRINCIPAL PROGRAMMER-MIS.....					1	37,008
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....					1	40,488
0625	CHIEF SYSTEMS ENGINEER-MIS.....					1	44,148
0302	ADMINISTRATIVE ASSISTANT II.....					1	17,796
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>						
<b>FINANCIAL AND ACCOUNTING-3045</b>							
1368	TECHNICAL TRAINING SPECIALIST-MIS.....					1	25,032
1186	SENIOR PROGRAMMER-MIS.....					1	30,456
0678	PROGRAMMER-MIS.....					1	25,032
0677	PROGRAMMER TRAINEE-MIS.....					1	21,636
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>						
<b>GENERAL SYSTEMS-3050</b>							
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....					1	56,124
1196	CHIEF PROGRAMMER-MIS.....					1	40,488
0684	DATA BASE ANALYST I-MIS.....					1	27,624
0678	PROGRAMMER-MIS.....					1	25,032
0659	DATA BASE ANALYST III-MIS.....					1	40,488
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....					2	40,488
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>						
	<b>DIVISION TOTAL.....</b>	<b>208</b>	<b>7,182,828</b>	<b>208</b>	<b>7,180,342</b>	<b>220</b>	<b>7,307,405</b>
	<b>LESS TURNOVER.....</b>		<b>256,000</b>		<b>256,000</b>		<b>376,844</b>
	<b>TOTAL.....</b>		<b>\$ 6,926,828</b>		<b>\$ 6,924,342</b>		<b>\$ 6,930,561</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

## DEPARTMENT OF ECONOMIC DEVELOPMENT

The Economic Development Department is directed toward the retention, attraction, and expansion of business, industry, and commerce in and to the City of Chicago. Industrial development within the City will be facilitated by the Department's power to initiate the issuance of Industrial Revenue Bonds.

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
07/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 595,516	\$ 593,116	\$ 578,256	\$ 494,430
.0011	CONTRACT WAGE INCREMENT-SALARY.....	9,997	9,997		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,932	1,932	3,023	
*2005.0000	FOR PERSONAL SERVICES.....	807,445	805,045	581,279	494,430
.0125	OFFICE AND BUILDING SERVICES.....	3,500	3,500	3,500	
.0130	POSTAGE.....	7,500	7,500	7,500	7,354
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	65,000	65,000	170,000	63,544
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	19,000	19,000	20,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	15,000	15,000	10,000	8,000
.0152	ADVERTISING.....	11,000	11,000	16,000	10,997
.0155	RENTAL OF PROPERTY.....	125,000	125,000	100,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,864	2,864	2,000	980
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	16,700	16,700	14,000	13,969
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	36,000	36,000	34,000	3,999
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	7,000	7,000	7,000	5,461
.0189	TECHNICAL MEETING COSTS.....	1,000	1,000	1,000	1,489
.0173	FOR PURCHASE OF EQUIPMENT.....	73,489	73,489		
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....			1,500	1,379
.0184	ELECTRICITY.....	12,000	12,000		
.0188	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	15,650	15,650	187,000	79,496
.0189	TELEPHONE-NON-CENTREX BILLING.....	5,000	5,000		
.0190	TELEPHONE-CENTREX BILLING.....	108,000	108,000		
*2005.0100	FOR CONTRACTUAL SERVICES.....	523,703	523,703	573,500	198,888
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	4,223	4,223	2,900	2,542
.0245	REIMBURSEMENT TO TRAVELERS.....	58,500	58,500	90,000	53,542
.0270	LOCAL TRANSPORTATION.....	5,300	5,300	2,000	1,259
*2005.0200	FOR TRAVEL.....	68,023	68,023	94,900	57,343
.0348	BOOKS AND RELATED MATERIALS.....	1,000	1,000		
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000	10,000	9,801
*2005.0300	FOR COMMODITIES AND MATERIALS.....	11,000	11,000	10,000	9,801
.0422	OFFICE MACHINES.....			1,000	2,000
.0424	FURNITURE AND FURNISHINGS.....			10,000	982
*2005.0400	FOR EQUIPMENT.....			11,000	2,982
.9103	REHABILITATION LOANS AND GRANTS.....	75,000	75,000		
.9120	CHICAGO PEACE CONVERSION COMMISSION.....	12,600	12,600	12,600	7,091
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	87,600	87,600	12,600	7,091
	*BUDGET LEVEL TOTAL.....	\$ 1,297,771	\$ 1,295,371	\$ 1,283,279	\$ 788,315

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT - CONTINUED

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>PLANNING AND ADMINISTRATION-3005</b>							
9658	COMMISSIONER OF ECONOMIC DEVELOPMENT....	1	\$ 82,400	1	\$ 80,000	1	\$ 73,500
9730	DEPUTY COMMISSIONER OF DED ADMINISTRATION.....	1	61,700	1	61,700	1	55,056
9725	DEPUTY COMMISSIONER OF DED PROGRAMS.....	1	61,700	1	61,700	1	56,148
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	42,288	1	42,288		
1646	SPECIAL COUNSEL ON ECONOMIC DEVELOPMENT AND EQUAL OPPORTUNITY.....	1	65,928	1	65,928	1	50,400
1988	LOAN PROCESSING SUPERVISOR.....					1	30,456
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	46,152	1	46,152	1	46,152
0810	EXECUTIVE SECRETARY II.....	1	23,832	1	23,832	1	22,704
0308	STAFF ASSISTANT.....	1	37,008	1	37,008	1	37,008
0189	ACCOUNTING TECHNICIAN I.....	1	16,152	1	16,152	1	17,796
	SCHEDULE SALARY ADJUSTMENTS.....		1,932		1,932		1,380
	<b>SECTION TOTAL.....</b>	<b>9</b>	<b>439,092</b>	<b>9</b>	<b>438,692</b>	<b>9</b>	<b>390,600</b>
<b>INTERNATIONAL DIVISION-3010</b>							
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	61,700	1	61,700	1	56,148
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....					1	33,540
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	50,400	1	50,400	1	50,400
1731	COORDINATOR OF PRDGRAM SERVICES.....	1	42,288	1	42,288	1	40,488
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,968	1	28,968	1	27,624
	SCHEDULE SALARY ADJUSTMENTS.....						1,643
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>183,356</b>	<b>4</b>	<b>183,356</b>	<b>5</b>	<b>209,843</b>
<p>The following positions are authorized for construction work to be funded from General Obligation Bonds and/or Build Illinois Funds. The Department must have prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the specified term of employment.</p>							
<b>G O BOND PROGRAM-3015</b>							
1912	PROJECT COORDINATOR.....					2	31,968
1912	PROJECT COORDINATOR.....					1	30,456
0826	PRINCIPAL TYPIST.....					1	16,956
0388	MANAGER OF NAVY PIER.....					1	31,968
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>						
	<b>DIVISION TOTAL.....</b>	<b>13</b>	<b>622,448</b>	<b>13</b>	<b>620,048</b>	<b>14</b>	<b>600,443</b>
	<b>LESS TURNOVER.....</b>		<b>25,000</b>		<b>25,000</b>		<b>3,928</b>
	<b>TOTAL.....</b>		<b>\$ 597,448</b>		<b>\$ 595,048</b>		<b>\$ 596,517</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION

The Mayor's Office of Inquiry and Information acts as the general information center of City government. It assists citizens in adjusting complaints regarding City services and answers inquiries relating thereto.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,952,414	\$ 1,948,340	\$ 1,768,071	\$ 1,570,327
.0011	CONTRACT WAGE INCREMENT-SALARY.....	34,726	34,726		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	29,033	29,033	27,936	
.0020	OVERTIME.....	19,000	19,000	19,000	13,420
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>2,035,173</b>	<b>2,031,088</b>	<b>1,815,007</b>	<b>1,583,747</b>
.0130	POSTAGE.....	81,870	81,870	51,530	39,449
.0140	PROFESSIONAL AND TECHNICAL SERVICES..... FOR THE PURCHASE, LICENSING AND MAIN-	4,003	4,003	16,828	60,093
.0149	TENANCE OF SOFTWARE PRODUCTS.....	250	250	1,190	
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....			58,500	
.0151	SERVICES.....	151,885	151,885	87,500	93,916
.0152	ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA			9,750	9,358
.0154	COMMUNICATIONS HARDWARE.....	10,390	10,390	10,030	19,799
.0157	RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	5,050	5,050	6,850	3,620
.0159	AND MACHINERY.....	7,140	7,140	7,140	5,890
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,400	6,400	6,285	1,188
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,350	1,350	700	410
.0169	TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	9,000	9,000	31,000	19,494
.0176	VEHICLES.....			7,000	285
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	3,421	3,421	156,220	117,078
.0189	TELEPHONE-NON-CENTREX BILLING.....	30,150	30,150		
.0190	TELEPHONE-CENTREX BILLING.....	57,776	57,776		
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>388,885</b>	<b>388,885</b>	<b>450,523</b>	<b>370,580</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	990	990	1,890	96
.0270	LOCAL TRANSPORTATION.....	3,200	3,200	3,500	1,757
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>4,190</b>	<b>4,190</b>	<b>5,380</b>	<b>1,853</b>
.0340	MATERIAL AND SUPPLIES.....	13,174	13,174	25,000	22,081
.0348	BOOKS AND RELATED MATERIALS.....	300	300		
.0350	STATIONERY AND OFFICE SUPPLIES.....	13,200	13,200	15,000	9,878
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>28,874</b>	<b>28,874</b>	<b>40,000</b>	<b>31,959</b>
.0422	OFFICE MACHINES.....			900	
.0424	FURNITURE AND FURNISHINGS..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	5,085	5,085	10,800	4,691
.0446	HARDWARE.....	8,025	8,025	36,052	
<b>*2005.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>13,110</b>	<b>13,110</b>	<b>47,752</b>	<b>4,691</b>
<b>*2005.0700</b>	<b>FOR CONTINGENCIES.....</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>739</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 2,448,832</b>	<b>\$ 2,444,758</b>	<b>\$ 2,359,872</b>	<b>\$ 1,993,589</b>



BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED

Positions and Salaries

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1989 as of July 1 No	Rate
<b>GENERAL INFORMATION SERVICES-3005</b>							
9705	DIRECTOR OF INQUIRY & INFORMATION.....	1	\$ 63,824	1	\$ 59,750	1	\$ 59,750
9770	FIRST DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	48,240	1	48,240		
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	41,628	1	41,628	1	41,628
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	30,720	1	30,720	1	31,644
3064	COORDINATOR OF PROGRAM OPERATIONS.....	1	40,488	1	40,488	1	38,736
3006	UNIT ASSISTANT.....					1	13,368
1749	DIRECTOR OF PROGRAM SERVICES.....	1	38,736	1	38,736	1	37,008
1747	PROGRAM SPECIALIST III.....	1	27,624	1	27,624	1	26,292
0836	SENIOR TYPIST.....	1	13,980	1	13,980	1	13,368
0833	WORD PROCESSING OPERATOR I.....	1	14,852	1	14,852	1	14,652
0810	EXECUTIVE SECRETARY II.....	1	27,624	1	27,624	2	26,292
0810	EXECUTIVE SECRETARY II.....	1	22,704	1	22,704		
0809	EXECUTIVE SECRETARY I.....	1	21,636	1	21,636	1	20,556
0739	INFORMATION ASSISTANT.....	1	20,556	1	20,556	1	19,620
0739	INFORMATION ASSISTANT.....	1	18,708	1	18,708	1	17,796
0738	INFORMATION REPRESENTATIVE III.....	1	27,624	1	27,624	2	26,292
0738	INFORMATION REPRESENTATIVE III.....	1	25,032	1	25,032	2	23,832
0737	INFORMATION REPRESENTATIVE IV.....	1	38,736	1	38,736	1	37,008
0737	INFORMATION REPRESENTATIVE IV.....	2	35,256	2	35,256	1	33,540
0737	INFORMATION REPRESENTATIVE IV.....	1	28,968	1	28,968	1	28,968
0734	INFORMATION REPRESENTATIVE II.....	1	23,832	1	23,832	1	23,832
0734	INFORMATION REPRESENTATIVE II.....	2	20,556	2	20,556	1	20,556
0734	INFORMATION REPRESENTATIVE II.....	1	19,620	1	19,620		
0732	INFORMATION REPRESENTATIVE-BILINGUAL.....	1	20,556	1	20,556	1	19,620
0713	INQUIRY AND INFORMATION ASSISTANT.....					1	18,708
0455	COORDINATOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	46,152	1	46,152	1	46,152
0308	STAFF ASSISTANT.....	1	30,456	1	30,456	1	37,008
0308	STAFF ASSISTANT.....	1	27,624	1	27,624	1	27,624
0144	FISCAL POLICY ANALYST.....	2	33,540	2	33,540		
0136	TAXPAYER ADVOCATE.....	1	38,736	1	38,736		
	SCHEDULE SALARY ADJUSTMENTS.....		10,789		10,789		10,331
	<b>SECTION TOTAL.....</b>	<b>31</b>	<b>947,949</b>	<b>31</b>	<b>943,875</b>	<b>28</b>	<b>790,587</b>
<b>TELECOMMUNICATIONS UNIT-3010</b>							
1199	DATA PROCESSING COORDINATOR I.....	1	22,704	1	22,704	1	21,636
0809	EXECUTIVE SECRETARY I.....	1	19,620	1	19,620	1	18,708
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	23,832	1	23,832	1	22,704
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	22,704	1	22,704	1	21,636
0713	INQUIRY AND INFORMATION ASSISTANT.....	7	21,636	7	21,636	7	20,556
0713	INQUIRY AND INFORMATION ASSISTANT.....	6	20,556	6	20,556	9	19,620
0713	INQUIRY AND INFORMATION ASSISTANT.....	6	19,620	6	19,620	10	18,708
0713	INQUIRY AND INFORMATION ASSISTANT.....	5	18,708	5	18,708	3	17,796
0713	INQUIRY AND INFORMATION ASSISTANT.....	10	17,796	10	17,796	10	16,956
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	16,956	2	16,956	1	16,152
0713	INQUIRY AND INFORMATION ASSISTANT.....	4	16,152	4	16,152		
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	28,968	1	28,968	1	27,624
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	27,624	1	27,624	1	27,624
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	2	26,292	2	26,292	1	26,292
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	25,032	1	25,032	2	25,032
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	2	23,832	2	23,832	1	23,832
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	2	22,704	2	22,704	4	22,704

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>TELECOMMUNICATIONS UNIT-3010 - CONTINUED</b>							
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	19,620	1	19,620		
0686	MANAGER OF TELEPHONE SERVICES.....	1	38,736	1	38,736	1	37,008
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,636	1	21,636	1	20,556
	SCHEDULE SALARY ADJUSTMENTS.....		18,244		18,244		17,605
	<b>SECTION TOTAL.....</b>	<b>58</b>	<b>1,178,904</b>	<b>58</b>	<b>1,178,904</b>	<b>58</b>	<b>1,152,757</b>
	<b>DIVISION TOTAL.....</b>	<b>87</b>	<b>2,124,853</b>	<b>87</b>	<b>2,120,779</b>	<b>84</b>	<b>1,943,354</b>
	<b>LESS TURNOVER.....</b>		<b>143,408</b>		<b>143,408</b>		<b>93,293</b>
	<b>TOTAL.....</b>		<b>\$ 1,981,447</b>		<b>\$ 1,977,373</b>		<b>\$ 1,850,061</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**OFFICE OF EMPLOYMENT AND TRAINING**

The goal of the Mayor's Office of Employment and Training (MET) is to enable unemployed Chicago residents to successfully participate in the labor market. Focusing on economically disadvantaged residents and dislocated workers, the Office administers training and placement assistance programs designed to facilitate their entry into unsubsidized employment. MET identifies local employment opportunities and responds to employers' need for trained personnel through the guidance of the Chicago Private Industry Council representing the leadership of local business, labor, education and community based organizations.

13/1005		1990		1989	1988
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 80,208	\$ 80,208	\$ 49,091	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,364	1,364		
.0015	SCHEDULE SALARY ADJUSTMENTS.....			2,148	
*2005.0000	FOR PERSONAL SERVICES.....	81,572	81,572	51,239	
.0140	PROFESSIONAL AND TECHNICAL SERVICES....			3,000	
.0155	RENTAL OF PROPERTY.....	10,000	10,000	31,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	900	900	900	
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....			3,000	
.0184	ELECTRICITY.....	2,878	2,878		
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES....			2,100	
*2005.0100	FOR CONTRACTUAL SERVICES.....	13,778	13,778	40,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,000	2,000	3,900	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,000	2,000	3,800	
.0424	FURNITURE AND FURNISHINGS.....	2,983	2,983	5,194	
*2005.0400	FOR EQUIPMENT.....	2,983	2,983	5,194	
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 100,333</b>	<b>\$ 100,333</b>	<b>\$ 100,333</b>	<b>\$</b>

**Positions and Salaries**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>CHICAGO FIRST-3005</b>							
2943	EMPLOYABILITY REVIEW SPECIALIST II.....	2	\$ 26,292	2	\$ 26,292	2	\$ 21,636
1972	INDUSTRIAL DEVELOPMENT REPRESENTATIVE II	1	27,624	1	27,624		
1761	EVALUATION SPECIALIST I.....					1	21,636
1759	EVALUATION SPECIALIST II.....					1	23,832
	SCHEDULE SALARY ADJUSTMENTS.....						2,148
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>80,208</b>	<b>3</b>	<b>80,208</b>	<b>4</b>	<b>90,888</b>
	<b>DIVISION TOTAL.....</b>	<b>3</b>	<b>80,208</b>	<b>3</b>	<b>80,208</b>	<b>4</b>	<b>90,888</b>
	<b>LESS TURNOVER.....</b>						<b>37,048</b>
	<b>TOTAL.....</b>		<b>\$ 80,208</b>		<b>\$ 80,208</b>		<b>\$ 53,840</b>

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005		1990			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1989 Appropriation	1988 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,076,124	\$ 6,076,124	\$ 5,954,524	\$ 5,744,693
.0011	CONTRACT WAGE INCREMENT-SALARY.....	102,014	102,014		
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>8,178,138</b>	<b>8,178,138</b>	<b>5,954,524</b>	<b>5,744,693</b>
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	10,000	10,000	10,000	3
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	82,900	82,900	82,900	114,627
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>82,900</b>	<b>82,900</b>	<b>82,900</b>	<b>114,630</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	264,000	264,000	264,000	263,370
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000	10,000	10,000	
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>274,000</b>	<b>274,000</b>	<b>274,000</b>	<b>263,370</b>
<b>*2005.0700</b>	<b>FOR CONTINGENCIES.....</b>	<b>48,000</b>	<b>48,000</b>	<b>48,000</b>	<b>31,731</b>
	FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON				
.0982	ORDER OF THE CITY COUNCIL.....	1,000	1,000	1,000	
<b>*2005.0900</b>	<b>FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	
	FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE				
.9001	(204,000 HRS. AT A MINIMUM OF \$6.50....	1,326,000	1,326,000	1,326,000	1,296,914
.9004	ALDERMAN CONTINGENT EXPENSE ALLOWANCE... FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE	900,000	900,000	900,000	900,000
.9010	CHAIRMAN OF THE COMMITTEE ON FINANCE... CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE	107,072	107,072	107,072	107,060
.9071	DIRECTION OF THE VICE-MAYOR..... CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE	77,334	77,334	77,334	96,667
.9072	OF THE CITY COUNCIL.....	4,000	4,000	4,000	
<b>*2005.9000</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>2,414,408</b>	<b>2,414,408</b>	<b>2,414,408</b>	<b>2,400,641</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 9,008,444</b>	<b>\$ 9,008,444</b>	<b>\$ 8,784,830</b>	<b>\$ 8,555,085</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

CITY COUNCIL - CONTINUED

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>CITY COUNCIL-3005</b>							
9699	LEGISLATIVE AIDE.....	2	\$ 15,360	2	\$ 15,360	2	\$ 15,360
9619	SERGEANT AT ARMS.....	1	50,400	1	50,400	1	50,400
9618	ASSISTANT SECRETARY TO ALDERMAN.....	100	23,832	100	23,832	100	23,832
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	42,288	2	42,288	2	42,288
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	22,704	2	22,704	2	22,704
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	33,540	1	33,540	1	33,540
9605	SECRETARY TO ALDERMAN.....	50	27,624	50	27,624	50	27,604
9601	ALDERMAN.....	50	40,000	50	40,000	50	40,000
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	33,540	2	33,540	2	33,540
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>210</b>	<b>6,078,124</b>	<b>210</b>	<b>6,078,124</b>	<b>210</b>	<b>6,075,124</b>
	<b>DIVISION TOTAL.....</b>	<b>210</b>	<b>\$ 6,078,124</b>	<b>210</b>	<b>\$ 6,078,124</b>	<b>210</b>	<b>\$ 6,075,124</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON FINANCE**

The Committee on Finance has jurisdiction over the appropriation ordinance, tax levy ordinances, revenue and expenditure orders, ordinances and resolutions; capital improvement programs, city property, administrative efficiency, consolidation of governmental bodies, state and federal legislation affecting municipal finance; the maintenance of municipal services, and matters generally affecting the Mayor's Office, the Departments of Finance, Public Works, Water, Sewers, City maintenance departments, the Capital Improvements Committee; and the solicitation of funds for charitable or other purposes on the street and in other public places.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
15/1010					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 923,140	\$ 923,140	\$ 830,318	\$ 775,610
.0011	CONTRACT WAGE INCREMENT-SALARY.....	14,786	14,786		
.0014	SCHEDULE SALARY ADJUSTMENTS.....				
*2010.0000	FOR PERSONAL SERVICES.....	<u>937,926</u>	<u>937,926</u>	<u>830,318</u>	<u>775,610</u>
.0130	POSTAGE.....	12,500	12,500	12,500	11,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	20,000	20,000	20,000	4,998
.0143	COURT REPORTING.....	20,000	20,000	20,000	12,497
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	65,000	65,000	65,000	49,999
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000	2,000	2,000	2,500
.0169	TECHNICAL MEETING COSTS.....	20,000	20,000	20,000	44,997
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,500	1,500	1,500	1,490
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	3,000	3,000	3,000	3,092
*2010.0100	FOR CONTRACTUAL SERVICES.....	<u>144,000</u>	<u>144,000</u>	<u>144,000</u>	<u>130,573</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	10,000	10,000	10,000	11,385
*2010.0200	FOR TRAVEL.....	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	<u>11,385</u>
.0340	MATERIAL AND SUPPLIES.....	3,500	3,500	3,500	991
.0348	BOOKS AND RELATED MATERIALS.....	8,000	8,000	8,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....	18,000	18,000	18,000	14,994
*2010.0300	FOR COMMODITIES AND MATERIALS.....	<u>29,500</u>	<u>29,500</u>	<u>29,500</u>	<u>15,985</u>
*2010.0700	FOR CONTINGENCIES.....	100	100	100	92
	FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 25-13.1 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE				
.9005	COMMITTEE OF FINANCE.....	200,000	200,000	200,000	199,859
	FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COM-				
.9006	MITTEE ON FINANCE.....	75,000	75,000	75,000	85,919
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND (PROFESSIONAL SERVICES) RELATED EQUIPMENT TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE				
.9010	ON FINANCE.....	100,000	100,000	100,000	139,949
	FOR CONTINGENT EXPENSE AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FIN-				
.9073	ANCE.....	50,000	50,000	50,000	69,984
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>425,000</u>	<u>425,000</u>	<u>425,000</u>	<u>495,711</u>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,546,526</b>	<b>\$ 1,546,526</b>	<b>\$ 1,438,918</b>	<b>\$ 1,429,356</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

CITY COUNCIL COMMITTEES - CONTINUED

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3010</b>							
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	\$ 85,848	1	\$ 85,848	1	\$ 85,848
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	31,968	1	31,968	1	31,968
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	56,184	1	56,184	1	56,184
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	77,772	1	77,772	1	77,772
9604	SECRETARY OF COMMITTEE ON FINANCE.....	2	31,968	2	31,968	1	38,736
9604	SECRETARY OF COMMITTEE ON FINANCE.....					1	31,968
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>315,708</b>	<b>6</b>	<b>315,708</b>	<b>6</b>	<b>322,476</b>
<b>WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020</b>							
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	56,000	1	56,000	1	56,000
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	27,624	1	27,624	1	27,624
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	26,292	1	26,292	1	26,292
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	25,032	1	25,032	1	25,032
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	20,556	1	20,556	1	20,556
9837	CHIEF INVESTIGATOR.....	1	25,032	1	25,032	1	25,032
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	42,288	1	42,288	1	42,288
9834	LEGISLATIVE RESEARCH ANALYST.....	1	29,568	1	29,568	1	40,488
9834	LEGISLATIVE RESEARCH ANALYST.....	1	23,832	1	23,832	1	25,032
9834	LEGISLATIVE RESEARCH ANALYST.....	1	19,956	1	19,956	1	23,832
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>298,180</b>	<b>10</b>	<b>298,180</b>	<b>10</b>	<b>312,176</b>
<b>LEGISLATIVE PREPARATION AND RESEARCH-3025</b>							
9834	LEGISLATIVE RESEARCH ANALYST.....	1	28,968	1	28,968	1	31,968
9834	LEGISLATIVE RESEARCH ANALYST.....	1	26,820	1	26,820	1	28,968
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	56,000	1	56,000	1	56,000
9637	ADMINISTRATIVE ASSISTANT.....	2	44,148	2	44,148	2	44,148
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>200,084</b>	<b>5</b>	<b>200,084</b>	<b>5</b>	<b>205,232</b>
<b>INFORMATION SERVICES-3030</b>							
9839	MANAGER-INFORMATION SERVICES.....	1	46,836	1	46,836	1	52,680
9834	LEGISLATIVE RESEARCH ANALYST.....	1	23,832	1	23,832	1	23,832
9834	LEGISLATIVE RESEARCH ANALYST.....	1	22,704	1	22,704	1	22,704
9834	LEGISLATIVE RESEARCH ANALYST.....	1	17,796	1	17,796	1	17,796
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>111,168</b>	<b>4</b>	<b>111,168</b>	<b>4</b>	<b>117,012</b>
	<b>DIVISION TOTAL.....</b>	<b>25</b>	<b>\$ 923,140</b>	<b>25</b>	<b>\$ 923,140</b>	<b>25</b>	<b>\$ 958,886</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

15/1010		1990		1989	1988
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*2014.0000	FOR PERSONAL SERVICES.....	329,482	329,482	329,482	332,572
*2014.0100	FOR CONTRACTUAL SERVICES.....	15,000	15,000	15,000	14,020
*2014.0200	FOR TRAVEL.....	2,800	2,800	2,800	307
*2014.0300	FOR COMMODITIES AND MATERIALS.....	12,000	12,000	12,000	7,505
*2014.0400	FOR EQUIPMENT.....	9,500	9,500	9,500	17,287
*2014.0700	FOR CONTINGENCIES.....	15,000	15,000	15,000	14,935
*BUDGET LEVEL TOTAL.....		\$ 383,782	\$ 383,782	\$ 383,782	\$ 386,826



BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON MUNICIPAL CODE REVISION**

15/1010 Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*2017.0000	FOR PERSONAL SERVICES.....	50,920	50,920	50,920	98,864
*2017.0300	FOR COMMODITIES AND MATERIALS.....	1,500	1,500	1,500	
*2017.0700	FOR CONTINGENCIES.....	1,500	1,500	1,500	
*BUDGET LEVEL TOTAL.....		\$ 53,920	\$ 53,920	\$ 53,920	\$ 98,864

**COMMITTEE ON AVIATION**

*2020.0000	FOR PERSONAL SERVICES.....	69,840	69,840	69,840	90,991
*2020.0100	FOR CONTRACTUAL SERVICES.....	200	200	200	175
*2020.0200	FOR TRAVEL.....	500	500	500	500
*2020.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	489
*2020.0700	FOR CONTINGENCIES.....	750	750	750	2,744
*BUDGET LEVEL TOTAL.....		\$ 71,790	\$ 71,790	\$ 71,790	\$ 94,899

**COMMITTEE ON BEAUTIFICATION AND RECREATION**

*2025.0000	FOR PERSONAL SERVICES.....	79,088	79,088	79,088	97,929
*2025.0100	FOR CONTRACTUAL SERVICES.....	2,500	2,500	2,500	4,708
*2025.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	66
*BUDGET LEVEL TOTAL.....		\$ 82,088	\$ 82,088	\$ 82,088	\$ 102,703

**COMMITTEE ON BUILDINGS**

*2030.0000	FOR PERSONAL SERVICES.....	82,000	82,000	82,000	120,111
*2030.0100	FOR CONTRACTUAL SERVICES.....	42,000	42,000	42,000	4,984
*2030.0200	FOR TRAVEL.....	2,000	2,000	2,000	96
*2030.0300	FOR COMMODITIES AND MATERIALS.....	1,500	1,500	1,500	836
*BUDGET LEVEL TOTAL.....		\$ 127,500	\$ 127,500	\$ 127,500	\$ 126,027

**COMMITTEE ON CLAIMS AND LIABILITIES**

*2040.0000	FOR PERSONAL SERVICES.....	48,800	48,800	48,800	78,929
*2040.0100	FOR CONTRACTUAL SERVICES.....	2,000	2,000	2,000	
*2040.0200	FOR TRAVEL.....	1,000	1,000	1,000	
*2040.0300	FOR COMMODITIES AND MATERIALS.....	1,000	1,000	1,000	619
*BUDGET LEVEL TOTAL.....		\$ 52,800	\$ 52,800	\$ 52,800	\$ 77,548

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON COMMITTEES, RULES AND ETHICS

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request		
*2045.0000	FOR PERSONAL SERVICES.....	112,000	112,000	112,000	117,742
*2045.0100	FOR CONTRACTUAL SERVICES.....	2,000	2,000	2,000	953
*2045.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	340
*BUDGET LEVEL TOTAL.....		\$ 114,500	\$ 114,500	\$ 114,500	\$ 119,035

COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

*2050.0000	FOR PERSONAL SERVICES.....	58,298	58,298	58,298	81,723
*2050.0300	FOR COMMODITIES AND MATERIALS.....	4,000	4,000	4,000	3,821
*2050.0700	FOR CONTINGENCIES.....	4,000	4,000	4,000	
*BUDGET LEVEL TOTAL.....		\$ 66,298	\$ 66,298	\$ 66,298	\$ 85,544

COMMITTEE ON ECONOMIC DEVELOPMENT

*2055.0000	FOR PERSONAL SERVICES.....	74,240	74,240	74,240	97,125
*2055.0100	FOR CONTRACTUAL SERVICES.....	1,000	1,000	1,000	
*2055.0200	FOR TRAVEL.....	100	100	100	
*2055.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	25
*2055.0700	FOR CONTINGENCIES.....	1,000	1,000	1,000	
*BUDGET LEVEL TOTAL.....		\$ 78,840	\$ 78,840	\$ 78,840	\$ 97,150

COMMITTEE ON EDUCATION

*2060.0000	FOR PERSONAL SERVICES.....	138,372	138,372	138,372	188,715
*2060.0100	FOR CONTRACTUAL SERVICES.....	3,000	3,000	3,000	
*2060.0200	FOR TRAVEL.....	1,800	1,800	1,800	4,758
*2060.0700	FOR CONTINGENCIES.....	2,000	2,000	2,000	8,000
*BUDGET LEVEL TOTAL.....		\$ 143,172	\$ 143,172	\$ 143,172	\$ 181,471

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

*2070.0000	FOR PERSONAL SERVICES.....	70,109	70,109	70,109	77,758
*2070.0100	FOR CONTRACTUAL SERVICES.....	1,500	1,500	1,500	548
*2070.0400	FOR EQUIPMENT.....	3,535	3,535	3,535	375
*BUDGET LEVEL TOTAL.....		\$ 75,144	\$ 75,144	\$ 75,144	\$ 78,679

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON HEALTH

15/1010		1990		1989	1988
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*2075.0000	FOR PERSONAL SERVICES.....	98,000	98,000	98,000	147,828
*2075.0100	FOR CONTRACTUAL SERVICES.....	1,500	1,500	1,500	1,309
*2075.0200	FOR TRAVEL.....	1,000	1,000	1,000	
*2075.0300	FOR COMMODITIES AND MATERIALS.....	300	300	300	235
*2075.0700	FOR CONTINGENCIES.....	2,000	2,000	2,000	2,861
*BUDGET LEVEL TOTAL.....		\$ 100,800	\$ 100,800	\$ 100,800	\$ 152,231

COMMITTEE ON HOUSING, LAND ACQUISITION, DISPOSITION AND LEASES

*2080.0000	FOR PERSONAL SERVICES.....	131,084	131,084	131,084	112,552
*2080.0100	FOR CONTRACTUAL SERVICES.....	1,550	1,550	1,550	363
*2080.0200	FOR TRAVEL.....	1,000	1,000	1,000	548
*2080.0300	FOR COMMODITIES AND MATERIALS.....	400	400	400	295
*2080.0700	FOR CONTINGENCIES.....	2,150	2,150	2,150	1,128
*BUDGET LEVEL TOTAL.....		\$ 136,184	\$ 136,184	\$ 136,184	\$ 114,884

COMMITTEE ON HUMAN RIGHTS AND CONSUMER PROTECTION

*2090.0000	FOR PERSONAL SERVICES.....	65,732	65,732	65,732	89,334
*2090.0100	FOR CONTRACTUAL SERVICES.....	150	150	150	
*2090.0300	FOR COMMODITIES AND MATERIALS.....	2,000	2,000	2,000	1,122
*BUDGET LEVEL TOTAL.....		\$ 67,882	\$ 67,882	\$ 67,882	\$ 90,456

COMMITTEE ON INTERGOVERNMENTAL RELATIONS

*2100.0000	FOR PERSONAL SERVICES.....	58,000	58,000	58,000	72,904
*2100.0100	FOR CONTRACTUAL SERVICES.....	300	300	300	
*2100.0200	FOR TRAVEL.....	1,000	1,000	1,000	
*2100.0300	FOR COMMODITIES AND MATERIALS.....	2,000	2,000	2,000	1,879
*2100.0700	FOR CONTINGENCIES.....	3,500	3,500	3,500	2,830
*BUDGET LEVEL TOTAL.....		\$ 62,800	\$ 62,800	\$ 62,800	\$ 77,813

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON LICENSES

15/1010 Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*2115.0000	FOR PERSONAL SERVICES.....	100,800	100,800	100,800	138,649
*2115.0100	FOR CONTRACTUAL SERVICES.....	2,000	2,000	2,000	1,300
*2115.0200	FOR TRAVEL.....	200	200	200	
*2115.0300	FOR COMMODITIES AND MATERIALS.....	200	200	200	134
*2115.0700	FOR CONTINGENCIES.....	500	500	500	373
*BUDGET LEVEL TOTAL.....		\$ 103,700	\$ 103,700	\$ 103,700	\$ 140,456

COMMITTEE ON POLICE, FIRE, AND MUNICIPAL INSTITUTIONS

*2135.0000	FOR PERSONAL SERVICES.....	83,732	83,732	83,732	121,062
*2135.0100	FOR CONTRACTUAL SERVICES.....	1,000	1,000	1,000	
*2135.0200	FOR TRAVEL.....	300	300	300	
*2135.0300	FOR COMMODITIES AND MATERIALS.....	1,000	1,000	1,000	756
*2135.0700	FOR CONTINGENCIES.....	500	500	500	
*BUDGET LEVEL TOTAL.....		\$ 86,532	\$ 86,532	\$ 86,532	\$ 121,818

COMMITTEE ON PORTS, WHARVES, AND BRIDGES

*2140.0000	FOR PERSONAL SERVICES.....	58,720	58,720	58,720	70,509
*2140.0100	FOR CONTRACTUAL SERVICES.....	200	200	200	
*2140.0300	FOR COMMODITIES AND MATERIALS.....	800	800	800	
*2140.0700	FOR CONTINGENCIES.....	500	500	500	442
*BUDGET LEVEL TOTAL.....		\$ 60,220	\$ 60,220	\$ 60,220	\$ 70,951

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON AGING AND DISABILITY**

15/1010 Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
*2150.0000	FOR PERSONAL SERVICES.....	58,948	58,948	58,948	89,745
*2150.0100	FOR CONTRACTUAL SERVICES.....	200	200	200	25
*2150.0300	FOR COMMODITIES AND MATERIALS.....	300	300	300	133
*2150.0700	FOR CONTINGENCIES.....	500	500	500	473
*BUDGET LEVEL TOTAL.....		\$ 57,948	\$ 57,948	\$ 57,948	\$ 70,378

**COMMITTEE ON ZONING**

*2170.0000	FOR PERSONAL SERVICES.....	187,800	187,800	187,800	187,724
*2170.0100	FOR CONTRACTUAL SERVICES.....	5,300	5,300	5,300	14,534
*2170.0200	FOR TRAVEL.....	5,000	5,000	5,000	
*2170.0300	FOR COMMODITIES AND MATERIALS.....	11,000	11,000	11,000	10,988
*BUDGET LEVEL TOTAL.....		\$ 218,900	\$ 218,900	\$ 218,900	\$ 213,246

**COMMITTEE ON CAPITAL DEVELOPMENT**

*2184.0000	FOR PERSONAL SERVICES.....	89,800	89,800	89,800	95,979
*2184.0100	FOR CONTRACTUAL SERVICES.....	2,000	2,000	2,000	
*2184.0200	FOR TRAVEL.....	2,000	2,000	2,000	
*2184.0300	FOR COMMODITIES AND MATERIALS.....	2,000	2,000	2,000	1,856
*2184.0700	FOR CONTINGENCIES.....	2,000	2,000	2,000	518
*BUDGET LEVEL TOTAL.....		\$ 97,800	\$ 97,800	\$ 97,800	\$ 98,351

**COMMITTEE ON VETERANS AFFAIRS**

*2188.0000	FOR PERSONAL SERVICES.....	80,000	80,000	80,000	74,032
*BUDGET LEVEL TOTAL.....		\$ 80,000	\$ 80,000	\$ 80,000	\$ 74,032

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**CITY COUNCIL  
CITY COUNCIL COMMITTEES  
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

15/1010		1990			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1989 Appropriation	1988 Expenditures
*2195.0000	FOR PERSONAL SERVICES.....	244,000	244,000	244,000	289,640
*2195.0100	FOR CONTRACTUAL SERVICES.....	24,000	24,000	24,000	25,398
*2195.0200	FOR TRAVEL.....	8,000	8,000	8,000	4,205
*2195.0300	FOR COMMODITIES AND MATERIALS.....	4,000	4,000	4,000	3,716
*BUDGET LEVEL TOTAL.....		\$ 278,000	\$ 278,000	\$ 278,000	\$ 322,959
*DEPARTMENT TOTAL.....		\$13,133,308	\$13,133,308	\$12,802,088	\$12,980,540

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**MUNICIPAL REFERENCE LIBRARY**

It is the duty of the Librarian to maintain a library, collect, compile, and publish statutes and information relating to the City when requested to do so; and to collect statistics and information relating to the government and operation of other municipalities.

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 694,219	\$ 691,411	\$ 681,212	\$ 660,543
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	11,653	11,653		
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,130	6,130	1,954	
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>712,002</b>	<b>709,194</b>	<b>683,166</b>	<b>660,543</b>
	.0126 OFFICE CONVENIENCES.....	700	700	750	423
	.0130 POSTAGE.....	5,200	5,200	5,200	3,242
	.0140 PROFESSIONAL AND TECHNICAL SERVICES..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	33,400	33,400	28,600	24,796
	.0150 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,500	2,500	2,500	861
	.0151 RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	13,600	13,600	13,500	6,567
	.0157 REPAIR MAINTENANCE OF EQUIPMENT.....	5,800	5,800	6,800	3,652
	.0162 BOOKBINDING.....	3,882	3,882		
	.0164 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	7,101	7,101	7,000	3,619
	.0166 TECHNICAL MEETING COSTS.....	800	800	800	579
	.0169 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	8,000	8,000	8,000	6,660
	.0186 TELEPHONE-EQUIPMENT & LEASE CHARGES.....	200	200	1,200	471
	.0189 TELEPHONE-NON-CENTREX BILLING.....	1,200	1,200	4,600	4,906
	.0190 TELEPHONE-CENTREX BILLING.....	2,450	2,450		
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>1,668</b>	<b>1,668</b>	<b>78,950</b>	<b>55,776</b>
	.0245 REIMBURSEMENT TO TRAVELERS.....	86,801	86,501		
	.0270 LOCAL TRANSPORTATION.....	900	900		
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>12</b>
	.0348 BOOKS AND RELATED MATERIALS.....	1,100	1,100	200	12
	.0350 STATIONERY AND OFFICE SUPPLIES.....	85,000	85,000	76,500	66,899
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>10,500</b>	<b>10,500</b>	<b>10,500</b>	<b>6,937</b>
	.0424 FURNITURE AND FURNISHINGS..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	95,500	95,500	87,000	73,836
<b>*2005.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>6,500</b>	<b>6,500</b>	<b>1,500</b>	<b>1,431</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 901,603</b>	<b>\$ 898,795</b>	<b>\$ 852,416</b>	<b>\$ 791,598</b>

**Positions and Salaries**

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>MUNICIPAL REFERENCE LIBRARY-3005</b>							
9640	MUNICIPAL REFERENCE LIBRARIAN.....	1	\$ 58,956	1	\$ 56,148	1	\$ 56,148
0539	LIBRARY PAGE.....	1,000H	5.28H	1,000H	5.28H	1,000H	4.77H
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	48,240	1	48,240	1	48,240
1724	SENIOR RESEARCH ASSISTANT.....	1	22,704	1	22,704	1	20,556
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN....	1	48,240	1	48,240	1	46,152
0573	LIBRARY ASSOCIATE.....	1	25,032	1	25,032	1	25,032
0571	LIBRARIAN IV (CHIEF OF REFERENCE SERVICES).....	1	31,968	1	31,968	1	37,008
0570	LIBRARIAN IV (CHIEF OF TECHNICAL SERVICES).....	1	42,288	1	42,288	1	42,288
0520	LIBRARIAN III (MRL).....	2	38,736	2	38,736	2	38,736
0520	LIBRARIAN III (MRL).....	1	33,540	1	33,540	1	31,968
0520	LIBRARIAN III (MRL).....	1	31,968	1	31,968	1	28,968
0505	LIBRARIAN II (MRL).....	1	27,624	1	27,624	1	27,624
0505	LIBRARIAN II (MRL).....	1	25,032	1	25,032	1	26,292
0504	LIBRARIAN I (MRL).....	1	27,624	1	27,624	1	23,832
0504	LIBRARIAN I (MRL).....	1	27,624	1	27,624	1	27,624
0431	CLERK IV.....	1	27,624	1	27,624	1	27,624

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**MUNICIPAL REFERENCE LIBRARY - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>MUNICIPAL REFERENCE LIBRARY-3005 - CONTINUED</b>							
0431	CLERK IV.....	1	25,032	1	25,032	1	25,032
0431	CLERK IV.....	2	23,832	2	23,832	2	23,832
0430	CLERK III.....	1	19,620	1	19,620	1	19,620
0430	CLERK III.....	1	17,796	1	17,796	1	17,796
0430	CLERK III.....	1	14,652	1	14,652		
0429	CLERK II.....	5,800H	7,34H	5,800H	7,34H	5,000H	7,34H
0308	STAFF ASSISTANT.....					1	31,968
0306	ASSISTANT TO THE DIRECTOR.....	1	33,540	1	33,540		
	SCHEDULE SALARY ADJUSTMENTS.....		6,130		6,130		1,954
	<b>SECTION TOTAL.....</b>	<b>21</b>	<b>712,974</b>	<b>21</b>	<b>710,188</b>	<b>21</b>	<b>704,708</b>
	<b>DIVISION TOTAL.....</b>	<b>21</b>	<b>712,974</b>	<b>21</b>	<b>710,188</b>	<b>21</b>	<b>704,708</b>
	<b>LESS TURNOVER.....</b>		<b>12,825</b>		<b>12,825</b>		<b>1,069</b>
	<b>TOTAL.....</b>		<b>\$ 700,348</b>		<b>\$ 697,541</b>		<b>\$ 703,639</b>



BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**DEPARTMENT OF PLANNING**

The Department of Planning is the comprehensive planning and coordinating agency for all matters pertaining to the development of the city including programs for elimination of slum and blighted areas, the redevelopment of vacant areas, the conservation of neighborhoods and industrial and commercial areas, and the physical improvement of communities and other programs that affect the future development of the city.

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
19/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,065,227	\$ 2,060,577	\$ 1,810,038	\$ 1,612,574
.0011	CONTRACT WAGE INCREMENT-SALARY.....	35,939	35,939		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	25,981	25,981	16,832	
*2005.0000	FOR PERSONAL SERVICES.....	2,127,147	2,122,487	1,828,870	1,812,574
.0130	POSTAGE.....	12,056	12,056	12,000	8,688
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	187,360	187,360	190,000	232,702
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	1,851	1,851	4,500	3,658
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	20,626	20,626	31,000	70,597
.0152	ADVERTISING.....	4,000	4,000	4,000	3,012
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	9,380	9,380	10,032	27,628
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	17,000	17,000	17,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	52,120	52,120	62,800	35,478
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,120	2,120	3,000	2,654
.0169	TECHNICAL MEETING COSTS.....	5,566	5,566	5,500	4,207
.0173	FOR PURCHASE OF EQUIPMENT.....	177,300	177,300		
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....			3,500	1,895
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	4,500	4,500	61,448	78,813
.0189	TELEPHONE-NON-CENTREX BILLING.....	8,400	8,400		
.0190	TELEPHONE-CENTREX BILLING.....	48,000	48,000		
*2005.0100	FOR CONTRACTUAL SERVICES.....	550,279	550,279	404,780	489,332
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,000	1,000	500	407
.0245	REIMBURSEMENT TO TRAVELERS.....	4,830	4,830		
.0270	LOCAL TRANSPORTATION.....	1,000	1,000	1,000	789
*2005.0200	FOR TRAVEL.....	6,830	6,830	1,500	1,198
.0340	MATERIAL AND SUPPLIES.....	13,900	13,900	3,000	2,200
.0350	STATIONERY AND OFFICE SUPPLIES.....	25,000	25,000	20,000	20,895
*2005.0300	FOR COMMODITIES AND MATERIALS.....	38,900	38,900	23,000	23,095
.0422	OFFICE MACHINES.....				37,400
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....				15,856
*2005.0400	FOR EQUIPMENT.....				53,258
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM- MISSION.....	6,650	6,650	6,650	5,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	6,650	6,650	6,650	5,000
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 2,729,808</b>	<b>\$ 2,725,156</b>	<b>\$ 2,262,800</b>	<b>\$ 2,184,453</b>

**Positions and Salaries**

Code	Positions	1990		1989	
		Mayor's Recommendation	Departmental Request	as of July 1	
		No	Rate	No	Rate
<b>ADMINISTRATION DIVISION-3005</b>					
9664	COMMISSIONER OF PLANNING.....	1	\$ 83,400	1	\$ 78,750
9804	FIRST DEPUTY COMMISSIONER OF PLANNING...	1	70,760	1	68,700
1912	PROJECT COORDINATOR.....			1	38,736
1447	DISTRICT PLANNING LIAISON.....	1	46,152	1	46,152
1406	PLANNING ASSISTANT.....	1	20,556	1	19,620
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	31,968	1	30,456
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	26,292	1	25,032
0836	SENIOR TYPIST.....	1	13,368	1	14,652
0832	WORD PROCESSING OPERATOR II.....	1	20,556	1	19,620
0832	WORD PROCESSING OPERATOR II.....	1	19,620	1	18,708

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF PLANNING - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation	Departmental Request	as of July 1			
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION DIVISION-3005 - CONTINUED</b>							
0826	PRINCIPAL TYPIST.....	1	20,556	1	20,556	1	19,620
0810	EXECUTIVE SECRETARY II.....	1	30,456	1	30,456	1	28,968
0810	EXECUTIVE SECRETARY II.....	1	21,636	1	21,636	1	23,832
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	48,240	1	48,240	1	37,008
0320	ASSISTANT TO THE COMMISSIONER.....	1	28,968	1	28,968		
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	31,968	1	31,968	1	31,968
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,540	1	33,540	1	31,968
0192	AUDITOR II.....					1	31,968
0190	ACCOUNTING TECHNICIAN II.....	1	22,704	1	22,704		
0189	ACCOUNTING TECHNICIAN I.....					1	20,556
0154	CHIEF ACCOUNTANT.....	1	38,736	1	38,736	1	38,736
0103	ACCOUNTANT III.....	1	31,968	1	31,968		
	SCHEDULE SALARY ADJUSTMENTS.....		4,517		4,517		4,607
	<b>SECTION TOTAL.....</b>	<b>19</b>	<b>645,961</b>	<b>19</b>	<b>641,311</b>	<b>18</b>	<b>583,505</b>
<b>CAPITAL FACILITIES PLANNING DIVISION-3010</b>							
9720	DEPUTY COMMISSIONER OF PLANNING.....					1	55,582
0313	ASSISTANT COMMISSIONER.....	1	56,124	1	56,124	1	56,124
0313	ASSISTANT COMMISSIONER.....					1	50,400
5749	CHIEF CARTOGRAPHER.....					1	40,488
5747	CARTOGRAPHER III.....					1	33,540
5747	CARTOGRAPHER III.....					1	30,456
5746	CARTOGRAPHER II.....					1	23,832
5735	COMPUTER GRAPHICS TECHNICIAN.....					1	19,620
1912	PROJECT COORDINATOR.....					1	30,456
1450	PRINCIPAL HEALTH PLANNER.....					1	30,456
1449	SENIOR HEALTH PLANNER.....					1	31,968
1441	COORDINATING PLANNER I.....					1	37,008
1413	SUPERVISING TRANSPORTATION PLANNER.....					1	33,540
1405	CITY PLANNER V.....	1	31,968	1	31,968	1	42,288
1403	CITY PLANNER III.....	1	25,032	1	25,032	1	35,256
1403	CITY PLANNER III.....					1	26,292
1403	CITY PLANNER III.....					3	25,032
1401	CITY PLANNER I.....					4	20,556
0809	EXECUTIVE SECRETARY I.....					1	27,624
0809	EXECUTIVE SECRETARY I.....					1	25,032
0805	SECRETARY.....	1	16,956	1	16,956	1	19,620
0302	ADMINISTRATIVE ASSISTANT II.....					1	25,032
	SCHEDULE SALARY ADJUSTMENTS.....		770		770		8,552
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>130,850</b>	<b>4</b>	<b>130,850</b>	<b>27</b>	<b>840,486</b>
<b>NEIGHBORHOOD PLANNING DIVISION-3015</b>							
9714	DEPUTY COMMISSIONER OF PLANNING-DEVELOPMENT.....	1	57,240	1	57,240		
1467	ASSISTANT COMMISSIONER-NEIGHBORHOOD PLANNING.....					1	50,472
1405	CITY PLANNER V.....	1	38,736	1	38,736		
1403	CITY PLANNER III.....	1	35,256	1	35,256	1	25,032
0810	EXECUTIVE SECRETARY II.....	1	21,636	1	21,636		
0805	SECRETARY.....	1	23,832	1	23,832	1	23,832
	SCHEDULE SALARY ADJUSTMENTS.....		534		534		612
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>177,234</b>	<b>5</b>	<b>177,234</b>	<b>3</b>	<b>99,948</b>
<b>ZONING DEVELOPMENT REVIEW SERVICES-3020</b>							
9720	DEPUTY COMMISSIONER OF PLANNING.....	1	57,744	1	57,744	1	57,742
1447	DISTRICT PLANNING LIAISON.....	1	44,148	1	44,148	1	42,288
1441	COORDINATING PLANNER I.....	1	50,400	1	50,400	1	50,400
1441	COORDINATING PLANNER I.....					1	37,008
1406	PLANNING ASSISTANT.....	1	22,704	1	22,704	1	21,636
1405	CITY PLANNER V.....	1	30,456	1	30,456	1	42,288
1404	CITY PLANNER IV.....	2	38,736	2	38,736	3	38,736

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF PLANNING - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989		1989	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>ZONING DEVELOPMENT REVIEW SERVICES-3020 - CONTINUED</b>							
1403	CITY PLANNER III.....	1	25,032	1	25,032	1	26,292
1401	CITY PLANNER I.....	1	21,636	1	21,636		
0810	EXECUTIVE SECRETARY II.....					1	26,292
0809	EXECUTIVE SECRETARY I.....	1	27,624	1	27,624		
0805	SECRETARY.....					1	20,556
	SCHEDULE SALARY ADJUSTMENTS.....		2,443		2,443		2,870
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>359,859</b>	<b>10</b>	<b>359,859</b>	<b>12</b>	<b>443,580</b>
<b>ENERGY AND ENVIRONMENTAL MANAGEMENT-3025</b>							
1459	DIRECTOR OF ENERGY MANAGEMENT.....	1	55,056	1	55,056	1	55,056
1405	CITY PLANNER V.....	1	33,540	1	33,540	1	31,968
	SCHEDULE SALARY ADJUSTMENTS.....		215		215		191
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>88,811</b>	<b>2</b>	<b>88,811</b>	<b>2</b>	<b>87,215</b>
<b>RESEARCH DIVISION-3030</b>							
5749	CHIEF CARTOGRAPHER.....	1	40,488	1	40,488		
5747	CARTOGRAPHER III.....	1	33,540	1	33,540		
5747	CARTOGRAPHER III.....	1	30,456	1	30,456		
5746	CARTOGRAPHER II.....	1	23,832	1	23,832		
5735	COMPUTER GRAPHICS TECHNICIAN.....	1	20,556	1	20,556		
5735	COMPUTER GRAPHICS TECHNICIAN.....	1	19,620	1	19,620		
1725	RESEARCH ASSISTANT.....	1	27,624	1	27,624		
1441	COORDINATING PLANNER I.....	1	38,736	1	38,736		
1405	CITY PLANNER V.....	1	42,288	1	42,288		
1403	CITY PLANNER III.....	2	25,032	2	25,032		
1401	CITY PLANNER I.....	1	23,832	1	23,832		
1401	CITY PLANNER I.....	1	20,556	1	20,556		
0805	SECRETARY.....	1	16,152	1	16,152		
0313	ASSISTANT COMMISSIONER.....	1	50,400	1	50,400		
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,032	1	25,032		
	SCHEDULE SALARY ADJUSTMENTS.....		6,348		6,348		
	<b>SECTION TOTAL.....</b>	<b>18</b>	<b>489,524</b>	<b>18</b>	<b>489,524</b>		
<p>The following positions are authorized for work to be funded from the 491 Bond Fund, and any subsequent Bond Fund established for the North Loop Redevelopment Project. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment for North Loop-3035</p>							
<b>CENTRAL AREA REDEVELOPMENT PROJECTS-3035</b>							
9720	DEPUTY COMMISSIONER OF PLANNING.....	1	57,240	1	57,240		
9714	DEPUTY COMMISSIONER OF PLANNING- DEVELOPMENT.....					1	55,582
6163	DEMOLITION INSPECTOR.....	1	16,152	1	16,152	1	19,620
4236	MAINTENANCE AIDE III.....					2	21,636
2920	PLANNING ANALYST.....	1	20,556	1	20,556	1	20,556
1927	AREA COORDINATOR.....	1	52,680	1	52,680	1	50,400
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	48,240	1	48,240	1	48,240
1730	PROGRAM ANALYST.....	1	26,292	1	26,292	1	33,540
1730	PROGRAM ANALYST.....					1	26,292
1532	CONTRACT COMPLIANCE COORDINATOR.....					1	33,540
1440	COORDINATING PLANNER II.....	1	40,488	1	40,488	1	40,488
1405	CITY PLANNER V.....	1	42,288	1	42,288	1	42,288
1405	CITY PLANNER V.....	1	35,256	1	35,256	1	33,540
1405	CITY PLANNER V.....	1	31,968	1	31,968	1	31,968
1405	CITY PLANNER V.....					1	30,456
1404	CITY PLANNER IV.....	1	38,736	1	38,736	1	37,008
1403	CITY PLANNER III.....	2	25,032	2	25,032	2	25,032

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**DEPARTMENT OF PLANNING - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>CENTRAL AREA REDEVELOPMENT PROJECTS-3035 - CONTINUED</b>							
1401	CITY PLANNER I.....	2	20,556	2	20,556	2	20,556
0832	WORD PROCESSING OPERATOR II.....	1	19,620	1	19,620		
0826	PRINCIPAL TYPIST.....					1	16,152
0809	EXECUTIVE SECRETARY I.....	1	25,032	1	25,032	1	27,624
0660	COMPUTER CONSOLE OPERATOR.....					1	18,708
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	31,968	1	31,968	1	37,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,540	1	33,540	1	33,540
0115	FISCAL MANAGER.....	1	35,256	1	35,256		
	SCHEDULE SALARY ADJUSTMENTS.....		5,376		5,376		
	<b>SECTION TOTAL.....</b>						
<b>DEVELOPMENT/CENTRAL AREA PLANNING-3036</b>							
1912	PROJECT COORDINATOR.....	1	31,968	1	31,968		
1467	ASSISTANT COMMISSIONER-NEIGHBORHOOD PLANNING.....	1	49,000	1	49,000		
1441	COORDINATING PLANNER I.....	1	38,736	1	38,736		
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	37,008	1	37,008		
1404	CITY PLANNER IV.....	1	38,736	1	38,736		
1403	CITY PLANNER III.....	1	27,624	1	27,624		
1403	CITY PLANNER III.....	1	26,292	1	26,292		
1403	CITY PLANNER III.....	1	25,032	1	25,032		
1401	CITY PLANNER I.....	1	21,636	1	21,636		
0805	SECRETARY.....	1	21,636	1	21,636		
	SCHEDULE SALARY ADJUSTMENTS.....		5,778		5,778		
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>323,448</b>	<b>10</b>	<b>323,448</b>		
	<b>DIVISION TOTAL.....</b>	<b>68</b>	<b>2,195,485</b>	<b>68</b>	<b>2,190,835</b>	<b>62</b>	<b>2,054,734</b>
	<b>LESS TURNOVER.....</b>		<b>104,277</b>		<b>104,277</b>		<b>176,004</b>
	<b>TOTAL.....</b>		<b>\$ 2,091,208</b>		<b>\$ 2,086,558</b>		<b>\$ 1,878,730</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will centralize all housing related programs. It will coordinate the city's efforts to render assistance to renters and property owners, to encourage the rehabilitation of existing housing stock and the development of new housing units. The Department of Housing is also charged with investigative and mediation functions in relation to Chicago's Fair Housing Ordinance.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
21/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 366,036	\$ 363,822	\$ 458,571	\$ 477,624
.0011	CONTRACT WAGE INCREMENT-SALARY.....	6,154	6,154		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,606	1,606	5,775	
.0020	OVERTIME.....	2,500	2,500	2,375	
*2005.0000	FOR PERSONAL SERVICES.....	378,298	374,082	468,721	477,624
.0126	OFFICE CONVENIENCES.....	200	200	200	215
.0130	POSTAGE.....	1,650	1,650	1,650	1,430
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	9,000	9,000	9,000	11,681
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	4,000	4,000	4,000	2,339
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	13,200	13,200	13,200	4,336
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,140	1,140	1,140	588
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	950	950	950	490
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	800	800	800	843
.0169	TECHNICAL MEETING COSTS.....	950	950	950	874
.0173	FOR PURCHASE OF EQUIPMENT.....	118,685	118,685		
	MAINTENANCE AND OPERATION-CITY OWNED				
.0178	VEHICLES.....	600	600	600	
.0178	FREIGHT AND EXPRESS CHARGES.....	75	75	75	
.0182	GAS.....	400,000	400,000	400,000	400,000
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....			2,850	63,010
*2005.0100	FOR CONTRACTUAL SERVICES.....	551,250	551,250	435,415	485,808
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500	1,500		
.0270	LOCAL TRANSPORTATION.....	200	200	200	370
*2005.0200	FOR TRAVEL.....	1,700	1,700	200	370
.0340	MATERIAL AND SUPPLIES.....	1,400	1,400	1,400	1,071
.0348	BOOKS AND RELATED MATERIALS.....	700	700	700	226
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,400	1,400	1,400	2,225
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,500	3,500	3,500	3,522
.0422	OFFICE MACHINES.....	300	300	300	245
.0424	FURNITURE AND FURNISHINGS.....	100	100	100	98
*2005.0400	FOR EQUIPMENT.....	400	400	400	343
	*BUDGET LEVEL TOTAL.....	\$ 933,148	\$ 930,832	\$ 806,238	\$ 987,885

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>DEPARTMENT OF HOUSING-3005</b>							
9801	COMMISSIONER OF HOUSING.....	1	\$ 75,360	1	\$ 73,146	1	\$ 73,146
9802	FIRST DEPUTY COMMISSIONER OF HOUSING....	1	62,016	1	62,016	1	60,215
1956	ASSISTANT COMMISSIONER OF HOUSING.....	1	50,400	1	50,400	1	50,400
0201	DEPUTY FOR FINANCE AND ADMINISTRATION...	1	56,148	1	56,148	1	56,148
1980	EMERGENCY HEAT PROGRAM COORDINATOR.....	1	28,968	1	28,968	1	27,624
1912	PROJECT COORDINATOR.....					1	28,968
1440	COORDINATING PLANNER II.....	1	44,148	1	44,148	1	42,288
1440	COORDINATING PLANNER II.....					1	40,488
0826	PRINCIPAL TYPIST.....					1	15,360
0810	EXECUTIVE SECRETARY II.....	1	26,292	1	26,292	1	25,032
0809	EXECUTIVE SECRETARY I.....	1	22,704	1	22,704	2	21,636
0318	ASSISTANT TO THE COMMISSIONER.....					1	26,292
0303	ADMINISTRATIVE ASSISTANT III.....					1	22,704
0302	ADMINISTRATIVE ASSISTANT II.....					1	18,708
	SCHEDULE SALARY ADJUSTMENTS.....		1,606		1,606		5,775
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>387,842</b>	<b>8</b>	<b>385,428</b>	<b>15</b>	<b>538,420</b>
	<b>DIVISION TOTAL.....</b>	<b>8</b>	<b>387,842</b>	<b>8</b>	<b>385,428</b>	<b>15</b>	<b>538,420</b>
	<b>LESS TURNOVER.....</b>						<b>80,507</b>
	<b>TOTAL.....</b>		<b>\$ 387,842</b>		<b>\$ 385,428</b>		<b>\$ 475,913</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

### DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity. The Department also endeavors to enhance the opportunities for creative artists residing within the City of Chicago.

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
23/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 847,200	\$ 845,340	\$ 845,611	\$ 798,559
.0011	CONTRACT WAGE INCREMENT-SALARY.....	16,285	16,285		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,663	4,663	6,970	2,730
*2005.0000	FOR PERSONAL SERVICES.....	868,148	866,288	852,581	801,289
	FOR SERVICES PROVIDED BY PERFORMERS				
.0123	AND EXHIBITORS.....	45,000	45,000	50,000	49,680
.0125	OFFICE AND BUILDING SERVICES.....	20,800	20,800		
.0126	OFFICE CONVENIENCES.....	1,700	1,700	1,700	1,638
.0130	POSTAGE.....	2,400	2,400	4,000	29,260
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	25,000	25,000	22,000	38,493
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	350	350	2,850	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....				45,962
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....				26,894
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....			1,096	7,254
.0155	RENTAL OF PROPERTY.....	265,440	265,440	277,000	75,849
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6,345	6,345	6,346	2,369
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	29,778	29,778	25,000	24,541
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,000	9,000	9,408	9,408
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,000	5,000	6,610	6,541
.0169	TECHNICAL MEETING COSTS.....	500	500		2,428
.0173	FOR PURCHASE OF EQUIPMENT.....	5,300	5,300		
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....			1,500	734
.0178	FREIGHT AND EXPRESS CHARGES.....	8,000	8,000	8,800	6,730
.0184	ELECTRICITY.....	12,324	12,324	14,400	
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	4,452	4,452	75,000	67,203
.0189	TELEPHONE-NON-CENTREX BILLING.....	19,490	19,490		
.0190	TELEPHONE-CENTREX BILLING.....	51,058	51,058		
*2005.0100	FOR CONTRACTUAL SERVICES.....	511,837	511,837	508,710	394,884
.0245	REIMBURSEMENT TO TRAVELERS.....	8,000	8,000		
.0270	LOCAL TRANSPORTATION.....	500	500		1,409
*2005.0200	FOR TRAVEL.....	8,500	8,500		1,409
.0340	MATERIAL AND SUPPLIES.....	4,200	4,200	10,995	13,420
.0350	STATIONERY AND OFFICE SUPPLIES.....	26,000	26,000	28,995	28,650
*2005.0300	FOR COMMODITIES AND MATERIALS.....	30,200	30,200	39,980	42,070
.0422	OFFICE MACHINES.....				6,177
*2005.0400	FOR EQUIPMENT.....				6,177
*2005.0700	FOR CONTINGENCIES.....				5,480
	TO PROVIDE FOR CULTURAL PROGRAMMING				
.0999	AND DEVELOPMENT GRANTS.....	350,000	350,000		
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	350,000	350,000		
	FOR REIMBURSEMENT TO THE LIBRARY FUND				
	FOR SERVICES RENDERED IN PREPARATION OF				
	EVENTS AND EXHIBITS AT THE CULTURAL				
.9652	CENTER.....	25,000	25,000	25,000	1,890
*2005.9800	FOR REIMBURSEMENTS CORPORATE FUND.....	25,000	25,000	25,000	1,890
*BUDGET LEVEL TOTAL.....		\$ 1,793,785	\$ 1,791,925	\$ 1,423,281	\$ 1,253,299

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3005</b>							
9864	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 63,672	1	\$ 61,812	1	\$ 61,812
9873	FIRST DEPUTY COMMISSIONER OF CULTURAL AFFAIRS.....	1	59,472	1	59,472	1	57,742
9816	CHAIRMAN OF THE ADVISORY BOARD OF CULTURAL AFFAIRS.....	1	25,000	1	25,000	1	25,000
1706	DEVELOPMENT DIRECTOR.....	1	50,448	1	50,448	1	50,448
0429	CLERK II.....	1	13,368	1	13,368		
0313	ASSISTANT COMMISSIONER.....					1	50,448
1811	STOREKEEPER.....					1	13,368
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,968	1	31,968	1	31,968
0826	PRINCIPAL TYPIST.....	1	15,360	1	15,360	1	14,652
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	44,148	1	44,148	1	42,288
0320	ASSISTANT TO THE COMMISSIONER.....	1	35,256	1	35,256	1	35,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,620	1	19,620	1	18,708
0189	ACCOUNTING TECHNICIAN I.....	1	25,032	1	25,032	1	25,032
0115	FISCAL MANAGER.....	4	31,968	1	31,968	1	30,456
	SCHEDULE SALARY ADJUSTMENTS.....		1,741		1,741		1,990
	<b>SECTION TOTAL.....</b>	<b>12</b>	<b>417,053</b>	<b>12</b>	<b>415,193</b>	<b>13</b>	<b>459,168</b>
<b>CHICAGO OFFICE OF FINE ARTS-3010</b>							
9870	DEPUTY DIRECTOR OF FINE ARTS.....	1	49,440	1	49,440	1	49,440
9650	EXECUTIVE DIRECTOR.....	1	57,888	1	57,888	1	56,200
3092	PROGRAM DIRECTOR.....	2	42,288	2	42,288	2	40,488
1705	MANAGER OF DALEY CENTER EVENTS.....	1	42,288	1	42,288	1	42,288
0831	SUPERVISOR OF WORD PROCESSING.....	1	21,636	1	21,636	1	20,556
0826	PRINCIPAL TYPIST.....	1	18,708	1	18,708	1	17,796
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	22,704	1	22,704	1	21,636
0708	COORDINATOR OF ARTS PROGRAMS.....	1	30,456	1	30,456	1	28,968
0308	STAFF ASSISTANT.....	1	26,292	1	26,292	1	25,032
	SCHEDULE SALARY ADJUSTMENTS.....		2,922		2,922		3,646
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>358,910</b>	<b>10</b>	<b>358,910</b>	<b>10</b>	<b>348,538</b>
<b>COMMUNICATIONS-3025</b>							
1747	PROGRAM SPECIALIST III.....	1	33,540	1	33,540	1	31,968
1746	PROGRAM SPECIALIST II.....					1	23,832
1741	SUPERVISOR OF PROGRAM SERVICES.....					1	37,008
1731	COORDINATOR OF PROGRAM SERVICES.....	1	46,152	1	46,152	1	46,152
0313	ASSISTANT COMMISSIONER.....	1	50,448	1	50,448		
	SCHEDULE SALARY ADJUSTMENTS.....						1,334
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>130,140</b>	<b>3</b>	<b>130,140</b>	<b>4</b>	<b>140,294</b>
	<b>DIVISION TOTAL.....</b>	<b>25</b>	<b>904,103</b>	<b>25</b>	<b>902,243</b>	<b>27</b>	<b>948,000</b>
	<b>LESS TURNOVER.....</b>		<b>52,240</b>		<b>52,240</b>		<b>71,903</b>
	<b>TOTAL.....</b>		<b>\$ 851,863</b>		<b>\$ 850,003</b>		<b>\$ 874,097</b>



BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**CITY CLERK**

The City Clerk is the Clerk of the City Council and is official custodian of City records and the City Seal. The Clerk issues all general and vehicle licenses.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,267,198	\$ 1,267,198	\$ 1,373,116	\$ 1,471,346
.0011	CONTRACT WAGE INCREMENT-SALARY.....	22,899	22,899		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,626	8,626	13,587	
.0020	OVERTIME.....	40,000	40,000	47,500	44,982
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>1,338,723</b>	<b>1,338,723</b>	<b>1,434,203</b>	<b>1,516,328</b>
.0125	OFFICE AND BUILDING SERVICES.....	5,000	5,000	5,000	
.0130	POSTAGE.....	25,000	25,000	25,000	20,383
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	75,000	75,000	75,000	28,777
.0151	SERVICES.....	1,000	1,000	500	198
.0152	ADVERTISING.....	35,000	35,000	40,000	30,925
.0155	RENTAL OF PROPERTY.....	2,500	2,500	2,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....				1,192
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	115,000	115,000	110,000	109,771
.0186	TELEPHONE-EQUIPMENT-& LEASE CHARGES.....			15,000	20,483
.0190	TELEPHONE-CENTREX BILLING.....	25,000	25,000		
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>283,500</b>	<b>283,500</b>	<b>272,500</b>	<b>211,729</b>
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500	1,500	3,500	2,714
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>1,500</b>	<b>1,500</b>	<b>3,500</b>	<b>2,714</b>
.0350	STATIONERY AND OFFICE SUPPLIES.....	135,000	135,000	130,000	112,403
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>138,000</b>	<b>138,000</b>	<b>130,000</b>	<b>112,403</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,758,723</b>	<b>\$ 1,758,723</b>	<b>\$ 1,840,203</b>	<b>\$ 1,843,174</b>

**Positions and Salaries**

Code	Positions	1990		1989	
		Mayor's Recommendation	Departmental Request	as of July 1	
		No	Rate	No	Rate
<b>ADMINISTRATION-3005</b>					
9643	CITY CLERK.....	1	\$ 60,000	1	\$ 60,000
9629	SECRETARY TO CITY CLERK.....	1	37,008	1	37,008
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	38,736	1	38,736
0315	DEPUTY CITY CLERK.....	1	57,216	1	55,548
1614	LEGISLATIVE ASSISTANT II.....	1	26,292	1	26,292
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	35,256	1	42,288
0809	EXECUTIVE SECRETARY I.....	1	25,032	1	25,032
0381	DIRECTOR OF ADMINISTRATION II.....	1	31,968	1	48,240
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,968	1	28,968
	SCHEDULE SALARY ADJUSTMENTS.....		786		786
	<b>SECTION TOTAL.....</b>	<b>9</b>	<b>341,262</b>	<b>9</b>	<b>323,376</b>
<b>SECRETARIAL AND CLERICAL SERVICES TO CITY COUNCIL-3010</b>					
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	27,624	1	26,292
0429	CLERK II.....	1	18,708	1	17,796
	SCHEDULE SALARY ADJUSTMENTS.....		1,266		1,215
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>47,598</b>	<b>2</b>	<b>45,303</b>
<b>PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015</b>					
1614	LEGISLATIVE ASSISTANT II.....	1	26,292	1	26,292
1614	LEGISLATIVE ASSISTANT II.....	1	25,032	1	25,032
1614	LEGISLATIVE ASSISTANT II.....	1	23,832	2	22,704
1614	LEGISLATIVE ASSISTANT II.....	3	21,636	3	21,636
1614	LEGISLATIVE ASSISTANT II.....	1	19,620	3	20,556
1614	LEGISLATIVE ASSISTANT II.....	2	18,708	1	19,620
1614	LEGISLATIVE ASSISTANT II.....	3	17,796	3	17,796

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**CITY CLERK - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990		Departmental Request		1989 as of July 1	
		No	Rate	No	Rate	No	Rate
<b>PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015 - CONTINUED</b>							
1614	LEGISLATIVE ASSISTANT II.....					1	18,708
1613	LEGISLATIVE ASSISTANT I.....					1	19,620
1175	SENIOR OPERATIONS ANALYST.....	1	22,704	1	22,704	1	21,636
0847	SUPERVISOR OF DOCUMENT PREPARATION.....	1	35,256	1	35,256	1	35,256
0844	SUPERVISOR OF DOCUMENT INPUT OPERATORS..	1	25,032	1	25,032	1	25,032
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	20,556	1	20,556	2	19,620
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	19,620	1	19,620	1	18,708
0843	SENIOR DOCUMENT INPUT OPERATOR.....	2	17,796	2	17,796	1	17,796
0843	SENIOR DOCUMENT INPUT OPERATOR.....	2	16,152	2	16,152	2	16,956
0843	SENIOR DOCUMENT INPUT OPERATOR.....					1	16,152
0842	DOCUMENT INPUT OPERATOR.....	1	19,620	1	19,620	1	18,708
0832	WORD PROCESSING OPERATOR II.....	1	19,620	1	19,620	1	18,708
0770	INDEX EDITOR.....	1	23,832	1	23,832	1	37,008
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	38,736	1	38,736	1	37,008
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	37,008	1	37,008	1	35,256
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	56,748	1	56,748	1	56,748
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	27,624	1	27,624	1	27,624
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	26,292	1	26,292	1	26,292
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	25,032	2	25,032	1	25,032
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	22,704	1	22,704	1	23,832
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	21,636	2	21,636	1	21,636
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	20,556	1	20,556	1	20,556
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....					2	19,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,624	1	27,624	1	27,624
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,796	1	17,796	1	25,032
	SCHEDULE SALARY ADJUSTMENTS.....		6,574		6,574		12,372
	<b>SECTION TOTAL.....</b>	<b>37</b>	<b>879,622</b>	<b>37</b>	<b>879,622</b>	<b>40</b>	<b>951,780</b>
<b>ISSUANCE OF GENERAL LICENSE-3020</b>							
1302	ADMINISTRATIVE SERVICES OFFICER II.....					1	38,736
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	26,292	1	26,292	1	26,292
0432	SUPERVISING CLERK.....	1	33,540	1	33,540	1	33,540
0432	SUPERVISING CLERK.....	1	28,968	1	28,968	1	27,624
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>88,800</b>	<b>3</b>	<b>88,800</b>	<b>4</b>	<b>128,192</b>
	<b>DIVISION TOTAL.....</b>	<b>51</b>	<b>1,357,282</b>	<b>51</b>	<b>1,357,282</b>	<b>54</b>	<b>1,446,851</b>
	<b>LESS TURNOVER.....</b>		<b>81,458</b>		<b>81,458</b>		<b>21,524</b>
	<b>TOTAL.....</b>		<b>\$ 1,275,824</b>		<b>\$ 1,275,824</b>		<b>\$ 1,425,127</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF FINANCE  
CITY COMPTROLLER

The Department of Finance of the City includes the offices of the Comptroller and the City Treasurer.

The City Comptroller administers the Department of Finance. The Comptroller is the City's chief fiscal officer and supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection or disbursement of City revenues and City funds required to be in the custody of the City Treasurer.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,685,410	\$ 5,680,828	\$ 4,875,038	\$ 4,596,386
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	100,032	100,032		
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	61,820	61,820	45,938	
	.0020 OVERTIME.....	47,500	47,500	47,500	102,999
*2005.0000	FOR PERSONAL SERVICES.....	5,894,762	5,890,180	4,988,476	4,899,385
	.0130 POSTAGE.....	75,982	75,982	58,208	58,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
	.0138 TIONS FUNCTIONS.....			9,670	60,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	9,009	9,009	17,250	169,000
	FOR THE PURCHASE, LICENSING AND MAIN-				
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,554	1,554	5,850	2,923
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	109,824	109,824	73,420	66,897
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	54,414	54,414	52,390	39,640
	.0152 ADVERTISING.....	3,950	3,950	4,050	4,331
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
	.0154 COMMUNICATIONS HARWARE.....	143,384	143,384	86,316	72,826
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,238	3,238	21,000	8,502
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	15,581	15,581		
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	47,403	47,403	33,423	31,541
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	6,116	6,116	12,275	12,268
	.0169 TECHNICAL MEETING COSTS.....	8,419	8,419	15,000	15,750
	.0173 FOR PURCHASE OF EQUIPMENT.....	35,000	35,000		
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....			4,000	1,985
	.0184 ELECTRICITY.....	15,000	15,000		
	.0186 TELEPHONE-EQUIPMENT & LEASE CHARGES.....	14,600	14,600	136,792	121,285
	.0189 TELEPHONE-NON-CENTREX BILLING.....	15,000	15,000		
	.0190 TELEPHONE-CENTREX BILLING.....	58,714	58,714		
*2005.0100	FOR CONTRACTUAL SERVICES.....	617,188	617,188	529,844	664,948
	.0245 REIMBURSEMENT TO TRAVELERS.....	4,500	4,500		
	.0270 LOCAL TRANSPORTATION.....	5,150	5,150	4,095	4,170
*2005.0200	FOR TRAVEL.....	9,650	9,650	4,095	4,170
	.0348 BOOKS AND RELATED MATERIALS.....	6,687	6,687	5,715	4,675
	.0350 STATIONERY AND OFFICE SUPPLIES.....	118,179	118,179	93,245	111,791
*2005.0300	FOR COMMODITIES AND MATERIALS.....	124,866	124,866	98,980	116,466
	.0422 OFFICE MACHINES.....	6,427	6,427	14,500	46,700
	.0424 FURNITURE AND FURNISHINGS.....	15,646	15,646	15,950	13,583
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
	.0446 HARDWARE.....	51,180	51,180	3,924	70,400
*2005.0400	FOR EQUIPMENT.....	73,253	73,253	34,374	130,683
	EXPENSE OF RELOCATING DEPARTMENTS AND AGENCIES.....	5,000	5,000	5,000	
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	5,000	5,000	5,000	
*BUDGET LEVEL TOTAL.....		\$ 6,724,719	\$ 6,720,137	\$ 5,840,549	\$ 5,615,852

CITY COMPTROLLER - CONTINUED

Positions and Salaries

Code	Positions	1990				1989 as of July 1	
		Mayor's Recommendation		Departmental Request		No	Rate
		No	Rate	No	Rate		
<b>ADMINISTRATION-3005</b>							
9647	CITY COMPTROLLER.....	1	\$ 88,632	1	\$ 84,050	1	\$ 84,050
9887	FISCAL POLICY ECONOMIST.....	1	50,400	1	50,400	1	56,652
0264	DEPUTY COMPTROLLER OF FINANCIAL OPERATIONS.....					1	59,000
0137	ASSISTANT COMPTROLLER OF PENSION MANAGEMENT.....	1	42,288	1	42,288		
0108	FIRST MANAGING DEPUTY COMPTROLLER.....	1	70,000	1	70,000	1	66,965
0810	EXECUTIVE SECRETARY II.....	1	30,456	1	30,456	1	30,456
0810	EXECUTIVE SECRETARY II.....	1	21,636	1	21,636	1	21,636
0318	ASSISTANT TO THE COMMISSIONER.....					1	26,292
0308	STAFF ASSISTANT.....	1	35,256	1	35,256	1	35,256
	SCHEDULE SALARY ADJUSTMENTS.....		1,410		1,410		1,170
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>340,078</b>	<b>7</b>	<b>335,498</b>	<b>8</b>	<b>381,477</b>
<b>ASSETS/LIABILITIES-3010</b>							
<b>ADMINISTRATION-4003</b>							
0809	EXECUTIVE SECRETARY I.....	1	19,620	1	19,620		
0140	DEPUTY COMPTROLLER OF FINANCIAL POLICY.. SCHEDULE SALARY ADJUSTMENTS.....	1	62,325	1	62,325	1	56,659
			663		663		
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>82,608</b>	<b>2</b>	<b>82,608</b>	<b>1</b>	<b>56,659</b>
<b>FINANCIAL OPR-4005</b>							
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	33,540	1	33,540	1	30,456
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	37,008	1	37,008	1	35,256
0192	AUDITOR II.....	1	25,032	1	25,032		
0135	ASSISTANT COMPTROLLER OF CASH MANAGEMENT	1	55,056	1	55,056	1	50,400
0101	ACCOUNTANT I.....					1	22,704
	SCHEDULE SALARY ADJUSTMENTS.....		1,434		1,434		1,350
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>152,070</b>	<b>4</b>	<b>152,070</b>	<b>4</b>	<b>140,166</b>
<b>DEBT MANAGEMENT-4010</b>							
0165	ASSISTANT COMPTROLLER FINANCIAL OPERATIONS.....	1	38,736	1	38,736		
0144	FISCAL POLICY ANALYST.....	1	37,008	1	37,008		
0141	DEPUTY ASSISTANT COMPTROLLER OF FINANCIAL POLICY.....	1	46,152	1	46,152		
0141	DEPUTY ASSISTANT COMPTROLLER OF FINANCIAL POLICY.....	1	37,008	1	37,008		
0134	ASSISTANT COMPTROLLER OF DEBT MANAGEMENT SCHEDULE SALARY ADJUSTMENTS.....	1	55,056	1	55,056		
			876		876		
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>214,836</b>	<b>5</b>	<b>214,836</b>		
<b>TAXPAYER'S ADVOCACY-4011</b>							
0144	FISCAL POLICY ANALYST.....					2	31,968
0136	TAXPAYER ADVOCATE.....					1	40,488
	SCHEDULE SALARY ADJUSTMENTS.....						2,303
	<b>SUB-SECTION TOTAL.....</b>					<b>3</b>	<b>106,727</b>
	<b>SECTION TOTAL.....</b>	<b>11</b>	<b>448,514</b>	<b>11</b>	<b>448,514</b>	<b>8</b>	<b>303,552</b>
<b>ADMINISTRATIVE SERVICES-3012</b>							
<b>ADMINISTRATIVE SERVICES-4013</b>							
1815	PRINCIPAL STOREKEEPER.....	1	19,620	1	19,620		
1341	PERSONNEL ASSISTANT II.....	1	16,956	1	16,956		
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	33,540	1	33,540		
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	23,832	1	23,832		
0431	CLERK IV.....	1	25,032	1	25,032		
0430	CLERK III.....	1	20,556	1	20,556		
0429	CLERK II.....	1	20,556	1	20,556		
0429	CLERK II.....	1	16,956	1	16,956		
0429	CLERK II.....	1	14,652	1	14,652		

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND.

**CITY COMPTROLLER - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990		1989	
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate	
<b>ADMINISTRATIVE SERVICES-3012 - CONTINUED</b>					
<b>ADMINISTRATIVE SERVICES-4013 - CONTINUED</b>					
0308	STAFF ASSISTANT.....	1	31,968	1	31,968
0210	MANAGING DEPUTY COMPTROLLER -ADMINISTRATION.....	1	50,400	1	50,400
0177	SUPERVISOR OF ACCOUNTS.....	1	28,968	1	28,968
0124	FINANCE OFFICER.....	1	44,148	1	44,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,711		1,711
	<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>348,895</b>	<b>13</b>	<b>348,895</b>
	<b>SECTION TOTAL.....</b>	<b>13</b>	<b>348,895</b>	<b>13</b>	<b>348,895</b>
<b>OPERATIONS-3015</b>					
<b>ADMINISTRATION-4015</b>					
0112	DEPUTY ASSISTANT COMPTROLLER OF OPERATIONS.....	2	48,240	2	48,240
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,456	1	30,456
0111	DEPUTY COMPTROLLER OF OPERATIONS.....	1	62,325	1	62,325
	SCHEDULE SALARY ADJUSTMENTS.....		1,921		1,921
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>191,182</b>	<b>4</b>	<b>191,182</b>
<b>CAPS--SYSTEMS SUPPORT-4020</b>					
1170	SENIOR APPLICATIONS DESIGNER.....				31,968
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	38,736	1	38,736
1140	CHIEF OPERATIONS RESEARCH ANALYST.....				48,240
0142	SYSTEMS ACCOUNTANT I.....	1	37,008	1	37,008
0142	SYSTEMS ACCOUNTANT I.....	1	31,968	1	31,968
0142	SYSTEMS ACCOUNTANT I.....	1	30,456	1	30,456
0104	ACCOUNTANT IV.....	1	33,540	1	33,540
	SCHEDULE SALARY ADJUSTMENTS.....		3,307		4,599
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>175,015</b>	<b>5</b>	<b>175,015</b>
<b>DISBURSEMENTS-4025</b>					
1576	CHIEF VOUCHER EXPEDITER.....	1	40,488	1	40,488
1575	VOUCHER COORDINATOR.....	1	23,832	1	23,832
1575	VOUCHER COORDINATOR.....	2	22,704	2	22,704
1575	VOUCHER COORDINATOR.....	2	21,636	2	21,636
1482	CONTRACT REVIEW SPECIALIST II.....	1	37,008	1	37,008
1482	CONTRACT REVIEW SPECIALIST II.....	1	28,968	1	28,968
1482	CONTRACT REVIEW SPECIALIST II.....	1	27,624	1	27,624
1482	CONTRACT REVIEW SPECIALIST II.....				26,292
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	35,256	1	35,256
0669	REMOTE TERMINAL OPERATOR.....	1	17,796	1	17,796
0669	REMOTE TERMINAL OPERATOR.....	1	16,152	1	16,152
0669	REMOTE TERMINAL OPERATOR.....	1	14,652	1	14,652
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,704	1	22,704
0665	SENIOR DATA ENTRY OPERATOR.....	2	20,556	2	20,556
0665	SENIOR DATA ENTRY OPERATOR.....				19,620
0660	COMPUTER CONSOLE OPERATOR.....	1	17,796	1	17,796
0430	CLERK III.....	1	20,556	1	20,556
0430	CLERK III.....				21,636
0429	CLERK II.....				20,556
0429	CLERK II.....				17,796
0308	STAFF ASSISTANT.....	1	37,008	1	37,008
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,620	1	19,620
0197	SUPERVISOR OF DISBURSEMENTS.....	1	44,148	1	44,148
0193	AUDITOR III.....	2	35,256	2	35,256
0190	ACCOUNTING TECHNICIAN II.....	2	27,624	2	27,624
0190	ACCOUNTING TECHNICIAN II.....	1	26,292	1	26,292
0190	ACCOUNTING TECHNICIAN II.....	1	25,032	1	25,032
0189	ACCOUNTING TECHNICIAN I.....	1	21,636	1	21,636
0189	ACCOUNTING TECHNICIAN I.....	1	20,556	1	20,556
0156	SUPERVISOR OF VOUCHER AUDITING.....	3	25,032	3	25,032
0147	PRINCIPAL ACCOUNT CLERK.....	1	19,620	1	19,620

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**CITY COMPTROLLER - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>OPERATIONS-3015 - CONTINUED</b>							
<b>DISBURSEMENTS-4025 - CONTINUED</b>							
	SCHEDULE SALARY ADJUSTMENTS.....		8,148		8,148		5,794
	<b>SUB-SECTION TOTAL.....</b>	<b>33</b>	<b>855,540</b>	<b>33</b>	<b>855,540</b>	<b>35</b>	<b>878,014</b>
<b>SYSTEMS AND PROCEDURES-4030</b>							
1199	DATA PROCESSING COORDINATOR I.....	1	28,968	1	28,968		
1199	DATA PROCESSING COORDINATOR I.....	1	23,832	1	23,832		
1198	DATA PROCESSING COORDINATOR II.....	1	35,256	1	35,256	1	33,540
1170	SENIOR APPLICATIONS DESIGNER.....	1	33,540	1	33,540	1	31,968
1170	SENIOR APPLICATIONS DESIGNER.....	1	30,456	1	30,456		
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....					1	37,008
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....					1	33,540
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	50,400	1	50,400		
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	31,968	1	31,968	1	30,456
1101	ASSISTANT COMPTROLLER OF SYSTEMS AND PROCEDURES.....	1	50,400	1	50,400	1	50,400
0669	REMOTE TERMINAL OPERATOR.....	1	22,704	1	22,704	1	22,704
0669	REMOTE TERMINAL OPERATOR.....	2	18,708	2	18,708	2	18,708
0669	REMOTE TERMINAL OPERATOR.....					1	15,360
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,832	1	23,832	1	23,832
0660	COMPUTER CONSOLE OPERATOR.....					1	16,956
0631	SENIOR DATA CONTROLLER.....	1	30,456	1	30,456	1	28,968
0631	SENIOR DATA CONTROLLER.....					1	26,292
0631	SENIOR DATA CONTROLLER.....					1	21,636
0628	CHIEF SUPERVISOR OF DATA CONTROL.....	1	28,968	1	28,968	1	27,624
0430	CLERK III.....	1	20,556	1	20,556	1	20,556
0308	STAFF ASSISTANT.....	1	28,968	1	28,968		
	SCHEDULE SALARY ADJUSTMENTS.....		4,271		4,271		2,384
	<b>SUB-SECTION TOTAL.....</b>	<b>16</b>	<b>481,991</b>	<b>16</b>	<b>481,991</b>	<b>17</b>	<b>460,640</b>
<b>PAYROLL-4035</b>							
0121	PAYROLL ADMINISTRATOR.....	1	37,008	1	37,008		
0112	DEPUTY ASSISTANT COMPTROLLER OF OPERATIONS.....	1	58,440	1	58,440	1	55,056
0432	SUPERVISING CLERK.....	1	37,008	1	37,008	1	37,008
0432	SUPERVISING CLERK.....	1	28,968	1	28,968	1	27,624
0431	CLERK IV.....	1	23,832	1	23,832	1	17,796
0430	CLERK III.....	1	15,360	1	15,360	1	19,620
0430	CLERK III.....	1	14,652	1	14,652		
0429	CLERK II.....	1	13,368	1	13,368	1	20,556
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,292	1	26,292	1	25,032
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,624	1	27,624	1	27,624
0253	ASSISTANT COMPTROLLER OF PAYROLL.....	1	38,736	1	38,736	1	38,736
0192	AUDITOR II.....	1	28,968	1	28,968	1	27,624
0190	ACCOUNTING TECHNICIAN II.....	1	27,624	1	27,624	1	26,292
0190	ACCOUNTING TECHNICIAN II.....	1	25,032	1	25,032	1	22,704
0190	ACCOUNTING TECHNICIAN II.....	1	22,704	1	22,704	1	21,636
0190	ACCOUNTING TECHNICIAN II.....					1	20,556
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	35,256	1	35,256	1	35,256
0104	ACCOUNTANT IV.....					1	35,256
	SCHEDULE SALARY ADJUSTMENTS.....		5,585		5,585		3,618
	<b>SUB-SECTION TOTAL.....</b>	<b>16</b>	<b>468,457</b>	<b>16</b>	<b>468,457</b>	<b>16</b>	<b>461,994</b>
<b>CASH MANAGEMENT-4040</b>							
0669	REMOTE TERMINAL OPERATOR.....	1	16,152	1	16,152	1	15,360
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,636	1	21,636	1	21,636
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,556	1	20,556	1	20,556
0429	CLERK II.....	1	17,796	1	17,796		
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,456	1	30,456	1	30,456
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,292	1	26,292	1	25,032
0208	SUPERVISOR OF CASH MANAGEMENT.....	1	44,148	1	44,148	1	42,288
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	30,456	1	30,456	1	28,968
	SCHEDULE SALARY ADJUSTMENTS.....		2,769		2,769		2,283

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**CITY COMPTROLLER - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>OPERATIONS-3015 - CONTINUED</b>							
<b>CASH MANAGEMENT-4040 - CONTINUED</b>							
	<b>SUB-SECTION TOTAL</b>	<b>8</b>	<b>210,281</b>	<b>8</b>	<b>210,281</b>	<b>7</b>	<b>186,579</b>
	<b>SECTION TOTAL</b>	<b>82</b>	<b>2,380,448</b>	<b>82</b>	<b>2,380,448</b>	<b>84</b>	<b>2,312,322</b>
<b>ACCOUNTING-3020</b>							
<b>ADMINISTRATION-4045</b>							
0109	DEPUTY COMPTROLLER OF ACCOUNTING	1	62,325	1	62,325	1	56,659
0809	EXECUTIVE SECRETARY I					1	17,796
0254	ASSISTANT COMPTROLLER OF ACCOUNTING	1	46,152	1	46,152	1	44,148
	SCHEDULE SALARY ADJUSTMENTS						444
	<b>SUB-SECTION TOTAL</b>	<b>2</b>	<b>108,477</b>	<b>2</b>	<b>108,477</b>	<b>3</b>	<b>119,047</b>
<b>GENERAL-4050</b>							
0669	REMOTE TERMINAL OPERATOR	1	16,152	1	16,152	1	15,360
0429	CLERK II	1	16,956	1	16,956	1	16,956
0271	DIRECTOR OF FIXED ASSETS	1	50,400	1	50,400	1	42,288
0250	ASSISTANT COMPTROLLER OF GENERAL FUNDS	1	55,056	1	55,056	1	55,056
0203	BOND RESEARCH SPECIALIST	1	30,456	1	30,456		
0191	AUDITOR I	1	20,556	1	20,556	2	27,624
0189	ACCOUNTING TECHNICIAN I	1	16,956	1	16,956	1	17,796
0189	ACCOUNTING TECHNICIAN I	1	16,152	1	16,152		
0142	SYSTEMS ACCOUNTANT I	1	31,968	1	31,968	1	30,456
0120	SUPERVISOR OF ACCOUNTING	1	42,288	1	42,288	1	38,736
0120	SUPERVISOR OF ACCOUNTING	1	40,488	1	40,488		
0104	ACCOUNTANT IV	1	35,256	1	35,256	1	35,256
0104	ACCOUNTANT IV	1	25,032	1	25,032		
0103	ACCOUNTANT III	1	30,456	1	30,456	1	28,968
0103	ACCOUNTANT III	2	27,624	2	27,624	2	26,292
0103	ACCOUNTANT III	2	22,704	2	22,704	1	22,704
0102	ACCOUNTANT II	3	27,624	3	27,624	2	27,624
0102	ACCOUNTANT II	2	20,556	2	20,556	1	26,292
0102	ACCOUNTANT II					1	21,636
0101	ACCOUNTANT I	1	19,620	1	19,620	1	18,708
	SCHEDULE SALARY ADJUSTMENTS		8,439		8,439		6,002
	<b>SUB-SECTION TOTAL</b>	<b>24</b>	<b>680,871</b>	<b>24</b>	<b>680,871</b>	<b>19</b>	<b>539,294</b>
<b>DEBT SERVICE-4055</b>							
1198	DATA PROCESSING COORDINATOR II	1	35,256	1	35,256	1	35,256
0431	CLERK IV	1	26,292	1	26,292	1	26,292
0430	CLERK III	1	19,620	1	19,620	1	14,652
	SCHEDULE SALARY ADJUSTMENTS		660		660		348
	<b>SUB-SECTION TOTAL</b>	<b>3</b>	<b>81,828</b>	<b>3</b>	<b>81,828</b>	<b>3</b>	<b>76,548</b>
<b>ENTERPRISE-4080</b>							
0251	ASSISTANT COMPTROLLER OF ENTERPRISE FUNDS					1	50,400
0191	AUDITOR I					1	27,624
0142	SYSTEMS ACCOUNTANT I					1	35,256
0120	SUPERVISOR OF ACCOUNTING					1	40,488
0104	ACCOUNTANT IV					1	25,032
0103	ACCOUNTANT III					1	23,832
0102	ACCOUNTANT II					2	27,624
0102	ACCOUNTANT II					1	20,556
0101	ACCOUNTANT I					1	19,620
	SCHEDULE SALARY ADJUSTMENTS						1,970
	<b>SUB-SECTION TOTAL</b>					<b>10</b>	<b>300,028</b>
<b>COSTS CONTROL-4062</b>							
0191	AUDITOR I	1	27,624	1	27,624		
0151	MANAGER OF SPECIAL SERVICES	1	60,270	1	60,270	1	57,280
0430	CLERK III	1	14,652	1	14,652	1	20,556

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**CITY COMPTROLLER - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990		1989			
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate			
<b>ACCOUNTING-3020 - CONTINUED</b>							
<b>COSTS CONTROL-4082 - CONTINUED</b>							
0429	CLERK II.....	1	16,152	1	16,152	1	19,620
0429	CLERK II.....	1	13,980	1	13,980	1	15,360
0270	DIRECTOR OF INTERNAL SERVICES FUND						
	ACCOUNTING.....	1	44,148	1	44,148	1	42,288
0190	ACCOUNTING TECHNICIAN II.....	1	28,968	1	28,968	1	27,624
0190	ACCOUNTING TECHNICIAN II.....	1	19,620	1	19,620	1	25,032
0189	ACCOUNTING TECHNICIAN I.....	1	20,556	1	20,556	1	19,620
0189	ACCOUNTING TECHNICIAN I.....	1	16,152	1	16,152		
0142	SYSTEMS ACCOUNTANT I.....	1	37,008	1	37,008		
0120	SUPERVISOR OF ACCOUNTING.....					1	40,488
0104	ACCOUNTANT IV.....					1	35,256
0102	ACCOUNTANT II.....	1	27,624	1	27,624	1	27,624
0101	ACCOUNTANT I.....					1	21,636
	SCHEDULE SALARY ADJUSTMENTS.....		2,617		2,617		2,419
	<b>SUB-SECTION TOTAL.....</b>	<b>12</b>	<b>329,371</b>	<b>12</b>	<b>329,371</b>	<b>12</b>	<b>354,803</b>
<b>SPECIAL ASSESMENTS-4083</b>							
1043	TAX EXAMINER.....	1	23,832	1	23,832	1	23,832
0190	ACCOUNTING TECHNICIAN II.....	1	25,032	1	25,032	1	23,832
0117	SUPERVISOR OF SPECIAL ASSESSMENT						
	ACCOUNTING.....	1	38,736	1	38,736	1	38,736
0116	ASSISTANT SUPERVISOR OF SPECIAL						
	ASSESSMENT ACCOUNTING.....	1	33,540	1	33,540	1	33,540
0103	ACCOUNTANT III.....	1	31,968	1	31,968	1	31,968
	SCHEDULE SALARY ADJUSTMENTS.....						576
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>153,108</b>	<b>5</b>	<b>153,108</b>	<b>5</b>	<b>152,484</b>
	<b>SECTION TOTAL.....</b>	<b>48</b>	<b>1,353,855</b>	<b>48</b>	<b>1,353,855</b>	<b>52</b>	<b>1,542,202</b>
<b>RISK/BENEFITS-3025</b>							
<b>ADMINISTRATIVE SERVICES-4012</b>							
0210	MANAGING DEPUTY COMPTROLLER						
	-ADMINISTRATION.....					1	51,900
1815	PRINCIPAL STOREKEEPER.....					1	18,708
1341	PERSONNEL ASSISTANT II.....					1	16,152
1302	ADMINISTRATIVE SERVICES OFFICER II.....					1	30,456
1301	ADMINISTRATIVE SERVICES OFFICER I.....					1	37,008
0431	CLERK IV.....					1	22,704
0430	CLERK III.....					1	19,620
0429	CLERK II.....					1	20,556
0429	CLERK II.....					1	13,980
0414	INQUIRY AIDE II.....					1	16,956
0308	STAFF ASSISTANT.....					1	30,456
0124	FINANCE OFFICER.....					1	40,488
	SCHEDULE SALARY ADJUSTMENTS.....						572
	<b>SUB-SECTION TOTAL.....</b>					<b>12</b>	<b>319,556</b>
<b>ADMINISTRATION-4065</b>							
0255	DEPUTY COMPTROLLER OF ASSETS.....	1	62,325	1	62,325	1	56,659
0809	EXECUTIVE SECRETARY I.....	1	19,620	1	19,620	1	18,708
	SCHEDULE SALARY ADJUSTMENTS.....		780		780		720
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>82,725</b>	<b>2</b>	<b>82,725</b>	<b>2</b>	<b>76,087</b>
<b>RISK MANAGEMENT-4070</b>							
9672	RISK MANAGER.....	1	62,325	1	62,325	1	56,659
1709	RISK ANALYST.....	1	28,968	1	28,968		
0809	EXECUTIVE SECRETARY I.....					1	17,796
0665	SENIOR DATA ENTRY OPERATOR.....					1	17,796
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,292	1	26,292		
0273	CASUALTY MANAGER.....	1	38,736	1	38,736	1	42,288
0249	ASSISTANT COMPTROLLER OF INSURANCE.....	1	40,488	1	40,488	1	38,736



BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**CITY COMPTROLLER - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>RISK/BENEFITS-3025 - CONTINUED</b>							
<b>RISK MANAGEMENT-4070 - CONTINUED</b>							
0226	ASSISTANT MANAGER OF AUDIT AND FINANCE..					1	40,488
	SCHEDULE SALARY ADJUSTMENTS.....		3,695		3,695		3,313
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>200,504</b>	<b>5</b>	<b>200,504</b>	<b>6</b>	<b>217,076</b>
<b>BENEFITS MANAGEMENT-4075</b>							
1394	SUPERVISING PERSONNEL ANALYST.....	1	37,008	1	37,008		
1359	TRAINING OFFICER.....	1	26,292	1	26,292		
1350	BENEFITS ANALYST.....	1	25,032	1	25,032		
1350	BENEFITS ANALYST.....	1	22,704	1	22,704		
0833	WORD PROCESSING OPERATOR I.....	1	14,652	1	14,652		
0805	SECRETARY.....	1	17,796	1	17,796		
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,152	1	16,152		
0430	CLERK III.....	1	16,152	1	16,152		
0430	CLERK III.....	2	14,652	2	14,652		
0329	BENEFITS MANAGER.....	1	44,148	1	44,148		
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,556	1	20,556		
0191	AUDITOR I.....	1	20,556	1	20,556		
	SCHEDULE SALARY ADJUSTMENTS.....		3,673		3,673		
	<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>294,025</b>	<b>13</b>	<b>294,025</b>		
<b>PENSIONS-4085</b>							
0303	ADMINISTRATIVE ASSISTANT III.....					1	26,292
0137	ASSISTANT COMPTROLLER OF PENSION MANAGEMENT.....					1	46,152
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SUB-SECTION TOTAL.....</b>					<b>2</b>	<b>72,444</b>
<b>AUDIT/FINANCE-4090</b>							
1509	FINANCIAL ANALYST.....	1	28,968	1	28,968		
1168	SYSTEMS ENGINEER.....	1	25,032	1	25,032		
0809	EXECUTIVE SECRETARY I.....	1	19,620	1	19,620		
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,708	1	18,708		
0642	DATA SYSTEMS DESIGN ADMINISTRATOR.....	1	35,256	1	35,256		
0231	CLAIMS INVESTIGATOR.....	1	28,968	1	28,968		
0226	ASSISTANT MANAGER OF AUDIT AND FINANCE..	1	42,288	1	42,288		
0191	AUDITOR I.....	2	20,556	2	20,556		
	SCHEDULE SALARY ADJUSTMENTS.....		3,635		3,635		
	<b>SUB-SECTION TOTAL.....</b>	<b>9</b>	<b>243,587</b>	<b>9</b>	<b>243,587</b>		
	<b>SECTION TOTAL.....</b>	<b>28</b>	<b>820,841</b>	<b>28</b>	<b>820,841</b>	<b>22</b>	<b>685,183</b>
<b>AUDITING-3030</b>							
<b>ADMINISTRATION-4095</b>							
0272	DEPUTY COMPTROLLER-AUDITING.....	1	62,325	1	62,325	1	56,659
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,968	1	28,968	1	27,624
	SCHEDULE SALARY ADJUSTMENTS.....						675
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>91,293</b>	<b>2</b>	<b>91,293</b>	<b>2</b>	<b>84,958</b>
<b>INTERNAL AUDITING-4100</b>							
0194	AUDITOR IV.....	1	33,540	1	33,540	1	42,288
0194	AUDITOR IV.....	1	30,456	1	30,456	1	31,968
0192	AUDITOR II.....	2	31,968	2	31,968	3	31,968
0192	AUDITOR II.....	1	25,032	1	25,032	1	23,832
0192	AUDITOR II.....	1	22,704	1	22,704		
0191	AUDITOR I.....	3	20,556	3	20,556	3	20,556
0181	SUPERVISOR OF SYSTEMS AUDITORS.....					1	40,488
0149	SUPERVISOR OF AUDITING.....	1	33,540	1	33,540		
	SCHEDULE SALARY ADJUSTMENTS.....		6,226		6,226		5,398
	<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>277,102</b>	<b>10</b>	<b>277,102</b>	<b>10</b>	<b>301,546</b>
	<b>SECTION TOTAL.....</b>	<b>12</b>	<b>388,395</b>	<b>12</b>	<b>388,395</b>	<b>12</b>	<b>388,504</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**CITY COMPTROLLER - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
	The following positions are authorized to be funded from fees relating to Revenue Bonds, taxes and other revenue sources as they are identified or enacted. The Department must have prior approval of the Budget Director as to the sufficiency of funding to cover the specified term of employment.						
	<b>FINANCIAL OPERATIONS SUPPORT-3035</b>						
0141	DEPUTY ASSISTANT COMPTROLLER OF FINANCIAL POLICY.....					1	48,240
0141	DEPUTY ASSISTANT COMPTROLLER OF FINANCIAL POLICY.....					1	40,488
0809	EXECUTIVE SECRETARY I.....					1	18,708
0165	ASSISTANT COMPTROLLER FINANCIAL OPERATIONS.....					1	42,288
0144	FISCAL POLICY ANALYST.....					1	31,968
0134	ASSISTANT COMPTROLLER OF DEBT MANAGEMENT SCHEDULE SALARY ADJUSTMENTS.....					1	52,680
	<b>SECTION TOTAL.....</b>						
	<b>DIVISION TOTAL.....</b>	<b>200</b>	<b>6,081,824</b>	<b>200</b>	<b>6,057,242</b>	<b>186</b>	<b>5,611,220</b>
	<b>LESS TURNOVER.....</b>		<b>314,594</b>		<b>314,594</b>		<b>544,034</b>
	<b>TOTAL.....</b>		<b>\$ 5,747,230</b>		<b>\$ 5,742,648</b>		<b>\$ 5,087,186</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF FINANCE  
CITY COMPTROLLER  
SPECIAL ACCOUNTING DIVISION

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,108,703	\$ 2,108,703	\$ 2,105,228	\$ 2,086,202
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	137,047	137,047		
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	32,435	32,435	23,350	
	.0020 OVERTIME.....	45,000	45,000	95,000	52,352
*2010.0000	FOR PERSONAL SERVICES.....	2,323,185	2,323,185	2,223,578	2,138,554
	.0130 POSTAGE.....	3,000	3,000	3,000	2,945
	.0140 PROFESSIONAL AND TECHNICAL SERVICES..... FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	35,000	35,000		22,908
	.0149 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,000	2,000	1,200	1,459
	.0151 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS.....	1,100	1,100	1,642	252
	.0154 COMMUNICATIONS HARDWARE.....	11,000	11,000	8,200	4,825
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	670	670	945	5,496
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	12,914	12,914	13,416	7,354
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,709	1,709	1,835	395
	.0169 TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	1,500	1,500	2,000	2,573
	.0176 VEHICLES.....			1,000	78
	.0186 TELEPHONE-EQUIPMENT & LEASE CHARGES.....	1,920	1,920	38,000	25,339
	.0190 TELEPHONE-CENTREX BILLING.....	33,680	33,680		
*2010.0100	FOR CONTRACTUAL SERVICES.....	104,483	104,483	71,238	73,824
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,000	1,000		
	.0270 LOCAL TRANSPORTATION.....	2,000	2,000	1,800	419
*2010.0200	FOR TRAVEL.....	3,000	3,000	1,800	419
	.0348 BOOKS AND RELATED MATERIALS.....	3,000	3,000	3,000	815
	.0350 STATIONERY AND OFFICE SUPPLIES.....	22,500	22,500	22,685	18,241
*2010.0300	FOR COMMODITIES AND MATERIALS.....	25,500	25,500	25,885	19,056
	.0422 OFFICE MACHINES.....	2,000	2,000	2,000	50,635
	.0424 FURNITURE AND FURNISHINGS..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	5,000	5,000	5,800	5,992
	.0446 HARDWARE.....	15,400	15,400		14,710
*2010.0400	FOR EQUIPMENT.....	22,400	22,400	7,800	71,337
*BUDGET LEVEL TOTAL.....		\$ 2,478,578	\$ 2,478,578	\$ 2,330,101	\$ 2,302,990
*DEPARTMENT TOTAL.....		\$ 9,203,297	\$ 9,198,715	\$ 7,970,850	\$ 7,918,842

Positions and Salaries

Code	Positions	1990		1989	
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate	
<b>ADMINISTRATION-3040</b>					
0283	DEPUTY COMPTROLLER OF SPECIAL ACCOUNTING.....	1 \$ 62,325	1 \$ 62,325	1 \$	56,659
0809	EXECUTIVE SECRETARY I.....	1 20,556	1 20,556	1	19,620
0189	ACCOUNTING TECHNICIAN I.....			1	16,956
0187	DIRECTOR OF ACCOUNTING.....	1 48,240	1 48,240	1	46,152
0187	DIRECTOR OF ACCOUNTING.....	1 44,148	1 44,148	1	42,288
0166	ASSISTANT COMPTROLLER SPECIAL ACCOUNTING	1 56,124	1 56,124	1	55,056
0166	ASSISTANT COMPTROLLER SPECIAL ACCOUNTING SCHEDULE SALARY ADJUSTMENTS.....	1 48,240	1 48,240	1	48,240
	SECTION TOTAL.....	6 282,378	6 282,378	7	286,203
<b>ADMINISTRATIVE SERVICES-3045</b>					
1813	SENIOR STOREKEEPER.....	1 18,708	1 18,708	1	18,708
1482	CONTRACT REVIEW SPECIALIST II.....	1 31,968	1 31,968	1	31,968
1482	CONTRACT REVIEW SPECIALIST II.....	1 30,456	1 30,456	1	28,968

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**CITY COMPTROLLER - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990		1989	
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate	
<b>ADMINISTRATIVE SERVICES-3045 - CONTINUED</b>					
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	44,148	1	44,148
0836	SENIOR TYPIST.....	1	16,152	1	19,620
0836	SENIOR TYPIST.....			1	15,360
0831	SUPERVISOR OF WORD PROCESSING.....	1	22,704	1	21,636
0430	CLERK III.....	1	18,708	1	18,708
0430	CLERK III.....	1	16,956	1	16,152
0429	CLERK II.....	1	17,796	1	17,796
0429	CLERK II.....	1	14,652	1	13,980
0308	STAFF ASSISTANT.....	1	31,968	1	31,968
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,292	1	25,032
0189	ACCOUNTING TECHNICIAN I.....	1	20,556	1	20,556
	SCHEDULE SALARY ADJUSTMENTS.....		5,213		1,853
	<b>SECTION TOTAL.....</b>	<b>13</b>	<b>316,277</b>	<b>13</b>	<b>316,277</b>
<b>MISCELLANEOUS FEDERAL FUNDS-3050</b>					
0190	ACCOUNTING TECHNICIAN II.....	1	27,624	1	27,624
0120	SUPERVISOR OF ACCOUNTING.....			1	38,736
0102	ACCOUNTANT II.....	1	22,704	1	21,636
	SCHEDULE SALARY ADJUSTMENTS.....				
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>50,328</b>	<b>2</b>	<b>87,996</b>
<b>PROJECT ACCOUNTING-3055</b>					
1989	DIRECTOR OF LOAN PROCESSING.....	1	37,008	1	37,008
1140	CHIEF OPERATIONS RESEARCH ANALYST.....			1	37,008
0665	SENIOR DATA ENTRY OPERATOR.....	2	16,956	2	16,956
0664	DATA ENTRY OPERATOR.....	1	14,652	1	15,360
0308	STAFF ASSISTANT.....	1	30,456	1	28,968
0143	SYSTEMS ACCOUNTANT II.....	1	37,008	1	35,256
0124	FINANCE OFFICER.....			1	42,288
0104	ACCOUNTANT IV.....	2	35,256	2	35,256
0104	ACCOUNTANT IV.....			1	33,540
0102	ACCOUNTANT II.....	1	27,624	1	27,624
0102	ACCOUNTANT II.....	1	26,292	1	26,292
	SCHEDULE SALARY ADJUSTMENTS.....		2,687		2,755
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>280,151</b>	<b>10</b>	<b>273,415</b>
<b>DHS VOUCHER AUDIT-3060</b>					
0197	SUPERVISOR OF DISBURSEMENTS.....	1	33,540	1	33,540
0190	ACCOUNTING TECHNICIAN II.....	1	27,624	1	27,624
0190	ACCOUNTING TECHNICIAN II.....	2	21,636	2	25,032
0190	ACCOUNTING TECHNICIAN II.....	1	19,620	1	20,556
0189	ACCOUNTING TECHNICIAN I.....	2	20,556	2	20,556
0189	ACCOUNTING TECHNICIAN I.....	1	19,620	1	18,708
0189	ACCOUNTING TECHNICIAN I.....	1	18,708	1	17,796
0189	ACCOUNTING TECHNICIAN I.....	3	17,796	3	16,956
	SCHEDULE SALARY ADJUSTMENTS.....		7,734		4,144
	<b>SECTION TOTAL.....</b>	<b>12</b>	<b>264,818</b>	<b>12</b>	<b>209,440</b>
<b>UMTA/IDOT-3075</b>					
0190	ACCOUNTING TECHNICIAN II.....	1	28,968	1	28,968
0120	SUPERVISOR OF ACCOUNTING.....	1	42,288	1	40,488
0103	ACCOUNTANT III.....	1	30,456	1	28,968
0102	ACCOUNTANT II.....	2	27,624	2	26,292
0102	ACCOUNTANT II.....	1	23,832	1	22,704
0101	ACCOUNTANT I.....	1	19,620	1	18,708
	SCHEDULE SALARY ADJUSTMENTS.....		1,206		2,335
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>201,618</b>	<b>7</b>	<b>197,431</b>
<b>EMPLOYMENT AND TRAINING-3080</b>					
0191	AUDITOR I.....	1	23,832	1	22,704
0190	ACCOUNTING TECHNICIAN II.....	1	28,968	1	27,624
0190	ACCOUNTING TECHNICIAN II.....	1	26,292	1	25,032

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**CITY COMPTROLLER - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>EMPLOYMENT AND TRAINING-3080 - CONTINUED</b>							
0190	ACCOUNTING TECHNICIAN II.....	1	21,636	1	21,636	1	21,636
0120	SUPERVISOR OF ACCOUNTING.....	1	33,540	1	33,540	1	40,488
0104	ACCOUNTANT IV.....	1	30,456	1	30,456	1	28,968
0102	ACCOUNTANT II.....	1	27,624	1	27,624	1	27,624
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,152</u>		<u>2,152</u>		<u>2,046</u>
	SECTION TOTAL.....	7	194,500	7	194,500	7	196,122
<b>DHS ACCOUNTING-3085</b>							
0197	SUPERVISOR OF DISBURSEMENTS.....					1	31,968
0190	ACCOUNTING TECHNICIAN II.....	1	26,292	1	26,292	1	25,032
0120	SUPERVISOR OF ACCOUNTING.....	1	35,256	1	35,256	1	33,540
0104	ACCOUNTANT IV.....	1	31,968	1	31,968	1	33,540
0103	ACCOUNTANT III.....	1	31,968	1	31,968	1	31,968
0103	ACCOUNTANT III.....	1	30,456	1	30,456	1	30,456
0103	ACCOUNTANT III.....					1	22,704
0102	ACCOUNTANT II.....					1	27,624
0102	ACCOUNTANT II.....					1	25,032
0101	ACCOUNTANT I.....	3	18,708	3	18,708	1	18,708
	SCHEDULE SALARY ADJUSTMENTS.....		<u>4,927</u>		<u>4,927</u>		<u>5,147</u>
	SECTION TOTAL.....	8	216,991	8	216,991	10	285,719
<b>INTERNAL REVIEW/CONTROL-3090</b>							
3090	UNIT DIRECTOR.....	1	40,488	1	40,488	1	40,488
0194	AUDITOR IV.....	1	42,288	1	42,288	1	42,288
0193	AUDITOR III.....	2	35,256	2	35,256	2	35,256
0192	AUDITOR II.....	1	25,032	1	25,032	1	23,832
0191	AUDITOR I.....	1	27,624	1	27,624	1	27,624
0120	SUPERVISOR OF ACCOUNTING.....	1	42,288	1	42,288	1	40,488
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,680</u>		<u>1,680</u>		<u>96</u>
	SECTION TOTAL.....	7	249,912	7	249,912	7	245,328
<b>HEALTH-3095</b>							
0190	ACCOUNTING TECHNICIAN II.....	1	30,456	1	30,456	1	30,456
0190	ACCOUNTING TECHNICIAN II.....	1	22,704	1	22,704	1	21,636
0120	SUPERVISOR OF ACCOUNTING.....	1	35,256	1	35,256	1	33,540
0104	ACCOUNTANT IV.....	1	35,256	1	35,256	1	35,256
0103	ACCOUNTANT III.....	1	30,456	1	30,456	1	28,968
0101	ACCOUNTANT I.....	1	20,556	1	20,556	1	19,620
	SCHEDULE SALARY ADJUSTMENTS.....		<u>4,091</u>		<u>4,091</u>		<u>3,742</u>
	SECTION TOTAL.....	6	178,775	6	178,775	6	173,218
	DIVISION TOTAL.....	78	2,235,548	78	2,235,548	80	2,281,325
	LESS TURNOVER.....		<u>94,410</u>		<u>94,410</u>		<u>88,819</u>
	TOTAL.....		\$ 2,141,138		\$ 2,141,138		\$ 2,192,706
	DEPARTMENT TOTAL.....	278	8,297,372	278	8,292,790	266	7,892,545
	LESS TURNOVER.....		<u>408,004</u>		<u>408,004</u>		<u>632,653</u>
	TOTAL.....		\$ 7,889,368		\$ 7,884,786		\$ 7,259,892

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

## CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. He is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

28/1005 Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 885,272	\$ 885,272	\$ 852,288	\$ 692,406
.0011	CONTRACT WAGE INCREMENT-SALARY.....	13,367	13,367		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,313	4,313	7,402	
*2005.0000	FOR PERSONAL SERVICES.....	902,952	902,952	859,890	892,406
.0125	OFFICE AND BUILDING SERVICES.....	10,500	10,500	16,600	11,000
.0130	POSTAGE.....	2,500	2,500	2,500	1,360
.0137	ACCOUNTING AND AUDITING.....	80,001	80,001	209,000	72,300
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	4,200	4,200	4,200	3,800
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	3,000	3,000	3,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	5,000	5,000	500	357
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTDMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	5,000	5,000	5,000	5,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....				8,997
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,400	10,400	10,400	8,063
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	4,000	4,000	4,000	3,792
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	700	700	700	
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	12,000	12,000	10,000	10,838
.0189	TELEPHONE-NON-CENTREX BILLING.....	1,500	1,500		
.0190	TELEPHONE-CENTREX BILLING.....	1,000	1,000		
	EXPENSE IN CASH COLLECTION				
.0192	IRREGULARITIES (CHECK CASHING).....	5,500	5,500	5,500	5,225
*2005.0100	FOR CONTRACTUAL SERVICES.....	148,301	148,301	271,400	130,732
.0248	REIMBURSEMENT TO TRAVELERS.....	8,500	8,500	8,200	3,597
*2005.0200	FOR TRAVEL.....	8,500	8,500	8,200	3,597
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,600	7,600	7,600	6,006
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,800	7,800	7,800	8,006
.0422	OFFICE MACHINES.....	7,000	7,000	6,725	2,616
*2005.0400	FOR EQUIPMENT.....	7,000	7,000	8,725	2,616
*2005.0700	FOR CONTINGENCIES.....	8,700	8,700	8,700	7,275
*BUDGET LEVEL TOTAL.....		\$ 1,080,053	\$ 1,080,053	\$ 1,182,315	\$ 842,832

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

CITY TREASURER - CONTINUED

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3005</b>							
9671	CITY TREASURER.....	1	\$ 60,000	1	\$ 60,000	1	\$ 60,000
9734	FIRST ASSISTANT TO THE TREASURER.....	1	38,736	1	38,736		
9733	FIRST DEPUTY CITY TREASURER.....	1	70,000	1	70,000		
9673	DEPUTY CITY TREASURER.....	1	57,216	1	57,216	1	55,548
0810	EXECUTIVE SECRETARY II.....	1	21,636	1	21,636	1	23,832
0809	EXECUTIVE SECRETARY I.....					1	25,032
0340	ASSISTANT TO THE CITY TREASURER.....	1	33,540	1	33,540	1	31,968
0308	STAFF ASSISTANT.....	1	23,832	1	23,832	1	33,540
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,540	1	33,540	2	31,968
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,968	1	31,968	1	27,624
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,624	1	27,624	1	26,292
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,292	1	26,292	1	25,032
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,636	1	21,636	1	21,636
	SCHEDULE SALARY ADJUSTMENTS.....		2,597		2,597		4,612
	<b>SECTION TOTAL.....</b>	<b>12</b>	<b>448,617</b>	<b>12</b>	<b>448,617</b>	<b>12</b>	<b>399,052</b>
<b>MAINTENANCE OF ACCOUNTS-3010</b>							
0660	COMPUTER CONSOLE OPERATOR.....	1	20,556	1	20,556	1	20,556
0431	CLERK IV.....	1	27,624	1	27,624	1	27,624
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	50,400	1	50,400	1	48,240
0321	CHIEF CASHIER.....	1	38,736	1	38,736	1	37,008
0206	HEAD CASHIER.....	1	26,292	1	26,292	1	25,032
0202	CLEARINGS RECONCILER.....	1	21,636	1	21,636	1	21,636
0202	CLEARINGS RECONCILER.....	1	19,620	1	19,620	1	19,620
0120	SUPERVISOR OF ACCOUNTING.....	1	38,736	1	38,736	1	37,008
	SCHEDULE SALARY ADJUSTMENTS.....						1,122
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>243,600</b>	<b>8</b>	<b>243,600</b>	<b>8</b>	<b>237,848</b>
<b>FINANCIAL REPORTING-3015</b>							
0104	ACCOUNTANT IV.....	2	25,032	2	25,032	2	25,032
	SCHEDULE SALARY ADJUSTMENTS.....		1,260		1,260		1,224
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>51,324</b>	<b>2</b>	<b>51,324</b>	<b>2</b>	<b>51,288</b>
<b>PROCESSING RECEIPTS AND SECURITIES-3020</b>							
0321	CHIEF CASHIER.....	1	35,256	1	35,256	1	35,256
0206	HEAD CASHIER.....	1	27,624	1	27,624	1	26,292
0206	HEAD CASHIER.....	2	22,704	2	22,704	2	21,636
0206	HEAD CASHIER.....	1	17,796	1	17,796	1	20,556
0206	HEAD CASHIER.....					1	17,796
0190	ACCOUNTING TECHNICIAN II.....	2	26,292	2	26,292	2	25,032
	SCHEDULE SALARY ADJUSTMENTS.....		456		456		444
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>179,124</b>	<b>7</b>	<b>179,124</b>	<b>8</b>	<b>193,880</b>
	<b>DIVISION TOTAL.....</b>	<b>29</b>	<b>922,665</b>	<b>29</b>	<b>922,665</b>	<b>30</b>	<b>881,866</b>
	<b>LESS TURNOVER.....</b>		<b>33,080</b>		<b>33,080</b>		
	<b>TOTAL.....</b>		<b>\$ 889,585</b>		<b>\$ 889,585</b>		<b>\$ 881,866</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF REVENUE

The mission of the Department of Revenue is to collect municipal taxes, license and permit fees and other revenues. The Department identifies, registers and investigates taxpayers for compliance and, with the Corporation Counsel, enforces collection. The Department works with other City departments for necessary inspections and approvals for license applications.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
29/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,134,629	\$ 5,125,797	\$ 4,524,768	\$ 7,551,358
.0011	CONTRACT WAGE INCREMENT-SALARY.....	91,343	91,343		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	75,325	75,325	75,628	
.0020	OVERTIME.....	124,000	124,000	142,500	131,427
.0091	UNIFORM ALLOWANCE.....				8,400
*2005.0000	FOR PERSONAL SERVICES.....	5,425,297	5,418,485	4,742,886	7,691,185
.0125	OFFICE AND BUILDING SERVICES.....	2,000	2,000	3,100	311
.0126	OFFICE CONVENIENCES.....	5,112	5,112	3,180	3,646
.0130	POSTAGE.....	291,932	291,932	233,000	490,371
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	270,000	270,000	460,000	144,717
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	730,000	730,000	96,000	3,645,918
.0143	COURT REPORTING.....	16,540	16,540	15,000	5,987
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	77,572	77,572	84,100	4,090
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	142,500	142,500	95,000	214,731
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	72,500	72,500	50,000	32,461
.0152	ADVERTISING.....	22,000	22,000	20,000	16,848
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	113,990	113,990	41,600	4,374
.0155	RENTAL OF PROPERTY.....	10,000	10,000		236,397
.0156	LOCK BOX RENTAL.....	269,000	269,000		409,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,000	3,000		32,497
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....				3,648
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....				2,028,726
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	70,275	70,275	43,500	130,776
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	4,125	4,125	3,000	7,231
.0169	TECHNICAL MEETING COSTS.....	7,000	7,000	5,000	2,488
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....			3,000	20,058
.0178	FREIGHT AND EXPRESS CHARGES.....	2,000	2,000	4,000	822
.0179	MESSENGER SERVICE.....	5,800	5,800	1,000	7,215
.0184	ELECTRICITY.....	8,400	8,400	5,460	5,663
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	13,350	13,350	63,700	296,265
.0189	TELEPHONE-NON-CENTREX BILLING.....	61,040	61,040		
.0190	TELEPHONE-CENTREX BILLING.....	65,400	65,400		
.0193	EXPENSE IN CASH COLLECTION SERVICE (PARKING METERS).....				587,443
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,283,536	2,263,536	1,229,840	8,331,683
.0228	OUT OR TOWN TRAVEL FOR AUDITORS ONLY....	93,500	93,500	50,000	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	45,000	45,000	10,000	19,354
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000	5,000	5,000	
.0270	LOCAL TRANSPORTATION.....				1,503
*2005.0200	FOR TRAVEL.....	143,500	143,500	65,000	20,857
.0339	REVENUE STAMPS.....	195,000	195,000	195,000	63,536
.0340	MATERIAL AND SUPPLIES.....	10,500	10,500	25,000	3,976
.0348	BOOKS AND RELATED MATERIALS.....	8,500	8,500	3,000	404
.0350	STATIONERY AND OFFICE SUPPLIES.....	101,553	101,553	110,000	93,988
*2005.0300	FOR COMMODITIES AND MATERIALS.....	315,553	315,553	333,000	181,904



BUDGET DOCUMENT FOR YEAR 1990  
100--CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0411	GARAGE EQUIPMENT AND MACHINERY.....				154,435
.0422	OFFICE MACHINES.....	10,000	10,000	3,000	21,174
.0424	FURNITURE AND FURNISHINGS.....	18,000	18,000		29,592
.0440	MACHINERY AND EQUIPMENT.....				29,506
*2005.0400	FOR EQUIPMENT.....	28,000	28,000	3,000	234,707
.0526	IMPROVEMENT TO EXISTING BUILDINGS.....			80,000	19,600
*2005.0500	FOR PERMANENT IMPROVEMENTS.....			80,000	19,600
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 8,175,886</b>	<b>\$ 8,167,054</b>	<b>\$ 8,453,536</b>	<b>\$16,459,936</b>

Positions and Salaries

Code	Positions	1990				1989 as of July 1	
		Mayor's Recommendation		Departmental Request		No	Rate
		No	Rate	No	Rate		
<b>ADMINISTRATION-3005</b>							
9812	MANAGING DEPUTY DIRECTOR OF REVENUE.....	1	\$ 73,728	1	\$ 73,728		\$
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,832	1	23,832		
0213	DIRECTOR OF REVENUE.....	1	75,936	1	73,728	1	76,500
0810	EXECUTIVE SECRETARY II.....	1	30,456	1	30,456	1	28,968
0308	STAFF ASSISTANT.....					1	25,032
	SCHEDULE SALARY ADJUSTMENTS.....						404
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>203,952</b>	<b>4</b>	<b>201,744</b>	<b>3</b>	<b>130,904</b>
<b>REVENUE SUPPORT-3007</b>							
<b>SUPPORT ADMINISTRATION-4001</b>							
9812	MANAGING DEPUTY DIRECTOR OF REVENUE.....					1	73,728
1744	STAFF ANALYST.....					1	25,032
0303	ADMINISTRATIVE ASSISTANT III.....					1	21,636
	SCHEDULE SALARY ADJUSTMENTS.....						623
	<b>SUB-SECTION TOTAL.....</b>					<b>3</b>	<b>121,019</b>
<b>INFORMATION SERVICES-4002</b>							
1304	SUPERVISOR OF PERSONNEL SERVICES.....					1	31,968
1302	ADMINISTRATIVE SERVICES OFFICER II.....					1	35,256
1199	DATA PROCESSING COORDINATOR I.....	1	22,704	1	22,704		
1169	CHIEF APPLICATIONS DESIGNER.....	1	42,288	1	40,488		
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	37,008	1	37,008		
1111	DIRECTOR OF INFORMATION SERVICES.....	1	46,152	1	46,152		
0805	SECRETARY.....	1	19,620	1	19,620		
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	25,032	1	25,032		
0669	REMOTE TERMINAL OPERATOR.....	7	15,360	7	15,360		
0669	REMOTE TERMINAL OPERATOR.....	1	14,652	1	14,652		
0665	SENIOR DATA ENTRY OPERATOR.....	2	20,556	2	20,556		
0665	SENIOR DATA ENTRY OPERATOR.....	2	17,796	2	17,796		
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	17,796	1	17,796		
0631	SENIOR DATA CONTROLLER.....	1	20,556	1	20,556		
0430	CLERK III.....					1	15,360
0308	STAFF ASSISTANT.....					1	33,540
0308	STAFF ASSISTANT.....					1	26,292
0215	DEPUTY DIRECTOR OF REVENUE.....	1	56,124	1	56,124		
	SCHEDULE SALARY ADJUSTMENTS.....		7,318		7,318		1,687
	<b>SUB-SECTION TOTAL.....</b>	<b>21</b>	<b>493,474</b>	<b>21</b>	<b>491,874</b>	<b>5</b>	<b>144,103</b>
<b>PERSONNEL SERVICES-4003</b>							
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	37,008	1	37,008		
0430	CLERK III.....	1	16,152	1	16,152		
	SCHEDULE SALARY ADJUSTMENTS.....		139		139		
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>53,299</b>	<b>2</b>	<b>53,299</b>		
<b>BUDGETARY SERVICE-4004</b>							
1865	SUPERVISING MATERIAL HANDLER.....	1	23,832	1	23,832		
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....	1	37,008	1	37,008		

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation		Departmental Request			
		No	Rate	No	Rate	No	Rate
<b>REVENUE SUPPORT-3007 - CONTINUED</b>							
<b>BUDGETARY SERVICE-4004 - CONTINUED</b>							
0308	STAFF ASSISTANT.....	1	27,624	1	27,624		
0229	CHIEF REVENUE ANALYST.....					1	50,400
0229	CHIEF REVENUE ANALYST.....					1	40,488
0228	PRINCIPAL REVENUE ANALYST.....					1	31,968
0192	AUDITOR II.....					1	23,832
	SCHEDULE SALARY ADJUSTMENTS.....		2,810		2,810		2,108
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>91,274</b>	<b>3</b>	<b>91,274</b>	<b>4</b>	<b>148,796</b>
	<b>SECTION TOTAL.....</b>	<b>28</b>	<b>838,047</b>	<b>28</b>	<b>838,247</b>	<b>12</b>	<b>413,918</b>
<b>BILLINGS AND COLLECTIONS OPERATIONS-3010</b>							
<b>ADMINISTRATION-4005</b>							
0223	DEPUTY DIRECTOR OF COLLECTIONS.....					1	55,056
0836	SENIOR TYPIST.....					1	13,980
0266	MANAGER OF COLLECTIONS AND BILLING.....					1	48,240
	SCHEDULE SALARY ADJUSTMENTS.....						2,478
	<b>SUB-SECTION TOTAL.....</b>					<b>3</b>	<b>119,754</b>
<b>COLLECTION PROCESSING-4007</b>							
1865	SUPERVISING MATERIAL HANDLER.....					1	22,704
0633	DATA OUTPUT HANDLER.....					1	14,652
0432	SUPERVISING CLERK.....					1	23,832
0431	CLERK IV.....					1	27,624
0430	CLERK III.....					1	16,152
0429	CLERK II.....					4	13,368
0414	INQUIRY AIDE II.....					1	18,708
0302	ADMINISTRATIVE ASSISTANT II.....					1	19,620
0206	HEAD CASHIER.....					1	19,620
0205	CASHIER.....					1	18,708
0205	CASHIER.....					1	15,360
0205	CASHIER.....					1	14,652
	SCHEDULE SALARY ADJUSTMENTS.....						4,309
	<b>SUB-SECTION TOTAL.....</b>					<b>15</b>	<b>268,413</b>
<b>WARRANTS FOR COLLECTION-4008</b>							
1231	TAX INVESTIGATOR.....					1	33,540
1231	TAX INVESTIGATOR.....					1	28,968
1231	TAX INVESTIGATOR.....					1	25,032
1231	TAX INVESTIGATOR.....					1	21,636
0431	CLERK IV.....					1	26,292
0428	CLERK I.....					1	11,556
0413	INQUIRY AIDE I.....					1	16,152
	SCHEDULE SALARY ADJUSTMENTS.....						1,304
	<b>SUB-SECTION TOTAL.....</b>					<b>7</b>	<b>184,480</b>
<b>ACCOUNTS RECEIVABLE-4009</b>							
0631	SENIOR DATA CONTROLLER.....					1	28,968
0432	SUPERVISING CLERK.....					1	37,008
0432	SUPERVISING CLERK.....					1	28,968
0299	SUPERVISOR OF WARRANTS FOR COLLECTION.....					1	35,256
0190	ACCOUNTING TECHNICIAN II.....					1	20,556
	SCHEDULE SALARY ADJUSTMENTS.....						2,099
	<b>SUB-SECTION TOTAL.....</b>					<b>5</b>	<b>152,855</b>
<b>EMERGENCY MEDICAL SERVICES-4010</b>							
0430	CLERK III.....					1	15,360
0429	CLERK II.....					3	13,980
0413	INQUIRY AIDE I.....					1	15,360
0303	ADMINISTRATIVE ASSISTANT III.....					1	22,704
0277	SUPERVISOR OF EMERGENCY MEDICAL SERVICES COLLECTIONS.....					1	33,540

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	as of July 1 No. Rate	
<b>BILLINGS AND COLLECTIONS OPERATIONS-3010 - CONTINUED</b>					
<b>EMERGENCY MEDICAL SERVICES-4010 - CONTINUED</b>					
	SCHEDULE SALARY ADJUSTMENTS.....				1,512
	<b>SUB-SECTION TOTAL.....</b>			<b>7</b>	<b>130,416</b>
	<b>SECTION TOTAL.....</b>			<b>37</b>	<b>836,918</b>
<b>REVENUE RECEIVABLES-3015</b>					
<b>RECEIVABLES ADMINISTRATION-4029</b>					
0225	MANAGER OF ACCOUNTS RECEIVABLE.....	1	44,148	1	44,148
	SCHEDULE SALARY ADJUSTMENTS.....		78		78
	<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>44,226</b>	<b>1</b>	<b>44,226</b>
<b>WFC-4031</b>					
1227	REVENUE INVESTIGATOR I.....	1	21,636	1	21,636
0631	SENIOR DATA CONTROLLER.....	1	30,456	1	30,456
0432	SUPERVISING CLERK.....	1	37,008	1	37,008
0432	SUPERVISING CLERK.....	1	28,968	1	28,968
0428	CLERK I.....	1	11,556	1	11,556
0413	INQUIRY AIDE I.....	1	13,980	1	13,980
0299	SUPERVISOR OF WARRANTS FOR COLLECTION...	1	37,008	1	37,008
0190	ACCOUNTING TECHNICIAN II.....	1	20,556	1	20,556
	SCHEDULE SALARY ADJUSTMENTS.....		2,388		2,388
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>203,556</b>	<b>8</b>	<b>203,556</b>
<b>EMS-4041</b>					
0430	CLERK III.....	1	15,360	1	15,360
0429	CLERK II.....	2	13,980	2	13,980
0429	CLERK II.....	1	13,368	1	13,368
0414	INQUIRY AIDE II.....	1	16,956	1	16,956
0308	STAFF ASSISTANT.....	1	26,292	1	26,292
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,832	1	23,832
0277	SUPERVISOR OF EMERGENCY MEDICAL SERVICES COLLECTIONS.....	1	28,968	1	28,968
	SCHEDULE SALARY ADJUSTMENTS.....		2,440		2,440
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>155,176</b>	<b>8</b>	<b>155,176</b>
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>402,858</b>	<b>17</b>	<b>402,858</b>
<b>REVENUE SERVICES-3020</b>					
<b>SERVICES ADMINISTRATION-4008</b>					
0809	EXECUTIVE SECRETARY I.....	1	17,796	1	17,796
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,708	1	18,708
0215	DEPUTY DIRECTOR OF REVENUE.....	1	63,672	1	63,672
	SCHEDULE SALARY ADJUSTMENTS.....		1,102		1,102
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>101,278</b>	<b>3</b>	<b>101,278</b>
<b>COLLECTION SERVICES-4011</b>					
0633	DATA OUTPUT HANDLER.....	1	14,652	1	14,652
0432	SUPERVISING CLERK.....	1	25,032	1	25,032
0432	SUPERVISING CLERK.....	1	21,636	1	21,636
0431	CLERK IV.....	1	27,624	1	27,624
0430	CLERK III.....	2	19,620	2	19,620
0429	CLERK II.....	2	13,980	2	13,980
0429	CLERK II.....	1	13,368	1	13,368
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	50,400	1	50,400
0205	CASHIER.....	1	19,620	1	19,620
0205	CASHIER.....	1	15,360	1	15,360
0205	CASHIER.....	1	14,652	1	14,652
	SCHEDULE SALARY ADJUSTMENTS.....		5,098		5,098
	<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>274,842</b>	<b>13</b>	<b>274,842</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		Departmental Request		1989 as of July 1	
		No	Rate	No	Rate	No	Rate
<b>REVENUE SERVICES-3020 - CONTINUED</b>							
<b>TAX SERVICES-4012</b>							
1227	REVENUE INVESTIGATOR I.....	1	23,832	1	23,832		
1112	CHIEF SUPERVISOR OF OPERATIONS.....	1	33,540	1	33,540		
1044	TAX EXAMINER II.....	1	30,456	1	30,456		
1044	TAX EXAMINER II.....	1	19,620	1	19,620		
1043	TAX EXAMINER.....	1	22,704	1	22,704		
1043	TAX EXAMINER.....	1	20,556	1	20,556		
1043	TAX EXAMINER.....	1	19,620	1	19,620		
1043	TAX EXAMINER.....	5	17,796	5	17,796		
1043	TAX EXAMINER.....	4	16,956	4	16,956		
0432	SUPERVISING CLERK.....	2	26,292	2	26,292		
0429	CLERK II.....	1	17,796	1	17,796		
0429	CLERK II.....	1	14,652	1	14,652		
0429	CLERK II.....	1	13,980	1	13,980		
0414	INQUIRY AIDE II.....	1	17,796	1	17,796		
0414	INQUIRY AIDE II.....	1	16,956	1	16,956		
0414	INQUIRY AIDE II.....	1	15,360	1	15,360		
0413	INQUIRY AIDE I.....	1	15,360	1	15,360		
0325	SUPERVISOR OF TAX ADMINISTRATION.....	1	35,256	1	35,256		
0308	STAFF ASSISTANT.....	1	30,456	1	30,456		
0229	CHIEF REVENUE ANALYST.....	1	48,240	1	48,240		
0189	ACCOUNTING TECHNICIAN I.....	1	17,796	1	17,796		
0168	MANAGER OF TAX ADMINISTRATION.....	1	44,148	1	44,148		
	SCHEDULE SALARY ADJUSTMENTS.....		11,938		11,938		
	<b>SUB-SECTION TOTAL.....</b>	<b>30</b>	<b>679,450</b>	<b>30</b>	<b>679,450</b>		
<b>LICENSE SERVICES-4013</b>							
0432	SUPERVISING CLERK.....	1	33,540	1	33,540		
0432	SUPERVISING CLERK.....	1	27,624	1	27,624		
0431	CLERK IV.....	1	25,032	1	25,032		
0431	CLERK IV.....	3	21,636	3	21,636		
0430	CLERK III.....	2	20,556	2	20,556		
0430	CLERK III.....	1	19,620	1	19,620		
0430	CLERK III.....	2	16,152	2	16,152		
0430	CLERK III.....	1	14,652	1	14,652		
0414	INQUIRY AIDE II.....	1	17,796	1	17,796		
0413	INQUIRY AIDE I.....	1	18,708	1	18,708		
0413	INQUIRY AIDE I.....	2	16,152	2	16,152		
0326	SUPERVISOR OF LICENSE ADMINISTRATION.....	1	26,292	1	26,292		
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,832	1	23,832		
0221	MANAGER OF LICENSE ADMINISTRATION.....	1	48,240	1	48,240		
	SCHEDULE SALARY ADJUSTMENTS.....		2,615		2,615		
	<b>SUB-SECTION TOTAL.....</b>	<b>19</b>	<b>428,579</b>	<b>19</b>	<b>428,579</b>		
<b>ADMINISTRATION-4016</b>							
0220	DEPUTY DIRECTOR OF TAX AND LICENSE.....					1	61,812
0809	EXECUTIVE SECRETARY I.....					1	17,796
0301	ADMINISTRATIVE ASSISTANT I.....					1	18,708
0221	MANAGER OF LICENSE ADMINISTRATION.....					1	48,240
	SCHEDULE SALARY ADJUSTMENTS.....						444
	<b>SUB-SECTION TOTAL.....</b>					<b>4</b>	<b>147,000</b>
<b>LICENSE ADMINISTRATION-4021</b>							
0432	SUPERVISING CLERK.....					1	33,540
0432	SUPERVISING CLERK.....					1	27,624
0431	CLERK IV.....					1	25,032
0431	CLERK IV.....					2	20,556
0430	CLERK III.....					2	20,556
0430	CLERK III.....					1	19,620
0430	CLERK III.....					1	18,708
0430	CLERK III.....					1	15,360
0413	INQUIRY AIDE I.....					1	17,796
0413	INQUIRY AIDE I.....					3	16,152

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>REVENUE SERVICES-3020 - CONTINUED</b>							
<b>LICENSE ADMINISTRATION-4021 - CONTINUED</b>							
0413	INQUIRY AIDE I.....					1	14,652
0326	SUPERVISOR OF LICENSE ADMINISTRATION.....					1	26,292
0308	STAFF ASSISTANT.....					1	23,832
0302	ADMINISTRATIVE ASSISTANT II.....					1	23,832
	SCHEDULE SALARY ADJUSTMENTS.....						4,276
	<b>SUB-SECTION TOTAL.....</b>					<b>18</b>	<b>381,244</b>
<b>TAX ADMINISTRATION-4026</b>							
1231	TAX INVESTIGATOR.....					1	22,704
1112	CHIEF SUPERVISOR OF OPERATIONS.....					1	31,968
1043	TAX EXAMINER.....					1	22,704
1043	TAX EXAMINER.....					1	19,620
1043	TAX EXAMINER.....					1	18,708
1043	TAX EXAMINER.....					2	17,796
1043	TAX EXAMINER.....					5	16,956
1043	TAX EXAMINER.....					2	16,152
0432	SUPERVISING CLERK.....					2	25,032
0430	CLERK III.....					1	15,360
0429	CLERK II.....					1	17,796
0429	CLERK II.....					1	13,980
0429	CLERK II.....					1	13,368
0414	INQUIRY AIDE II.....					3	14,652
0413	INQUIRY AIDE I.....					1	15,360
0413	INQUIRY AIDE I.....					1	14,652
0325	SUPERVISOR OF TAX ADMINISTRATION.....					1	35,256
0308	STAFF ASSISTANT.....					1	28,968
0302	ADMINISTRATIVE ASSISTANT II.....					1	17,796
0229	CHIEF REVENUE ANALYST.....					1	46,152
0190	ACCOUNTING TECHNICIAN II.....					1	30,456
0189	ACCOUNTING TECHNICIAN I.....					1	16,956
0168	MANAGER OF TAX ADMINISTRATION.....					1	40,488
	SCHEDULE SALARY ADJUSTMENTS.....						11,254
	<b>SUB-SECTION TOTAL.....</b>					<b>32</b>	<b>680,242</b>
	<b>SECTION TOTAL.....</b>	<b>65</b>	<b>1,483,948</b>	<b>65</b>	<b>1,483,948</b>	<b>54</b>	<b>1,208,486</b>
<b>REVENUE ENFORCEMENT-3025</b>							
<b>ENFORCEMENT ADMINISTRATION-4014</b>							
0805	SECRETARY.....	1	18,708	1	18,708		
0215	DEPUTY DIRECTOR OF REVENUE.....	1	56,148	1	56,148		
	SCHEDULE SALARY ADJUSTMENTS.....		608		608		
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>75,464</b>	<b>2</b>	<b>75,484</b>		
<b>AUDIT ADMINISTRATION-4015</b>							
0198	SUPERVISOR OF TAX AUDITS.....	1	35,256	1	35,256		
0194	AUDITOR IV.....	1	31,968	1	31,968		
0194	AUDITOR IV.....	1	30,456	1	30,456		
0193	AUDITOR III.....	1	35,256	1	35,256		
0193	AUDITOR III.....	2	31,968	2	31,968		
0193	AUDITOR III.....	2	28,968	2	28,968		
0193	AUDITOR III.....	3	25,032	3	25,032		
0192	AUDITOR II.....	1	30,456	1	30,456		
0192	AUDITOR II.....	1	27,624	1	27,624		
0192	AUDITOR II.....	2	26,292	2	26,292		
0192	AUDITOR II.....	3	25,032	3	25,032		
0192	AUDITOR II.....	4	23,832	4	23,832		
0192	AUDITOR II.....	2	22,704	2	22,704		
0191	AUDITOR I.....	1	22,704	1	22,704		
0191	AUDITOR I.....	5	21,636	5	21,636		
0191	AUDITOR I.....	11	20,556	11	20,556		
0190	ACCOUNTING TECHNICIAN II.....	1	25,032	1	25,032		

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989	
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate	
<b>REVENUE ENFORCEMENT-3025 - CONTINUED</b>					
<b>AUDIT ADMINISTRATION-4015 - CONTINUED</b>					
0189	ACCOUNTING TECHNICIAN I.....	1	16,152	1	16,152
0150	MANAGER OF AUDITING.....	1	40,488	1	40,488
0149	SUPERVISOR OF AUDITING.....	2	38,736	2	38,736
0149	SUPERVISOR OF AUDITING.....	1	35,256	1	35,256
0149	SUPERVISOR OF AUDITING.....	1	33,540	1	33,540
0148	ASSISTANT MANAGER OF AUDITING.....	1	37,008	1	37,008
0104	ACCOUNTANT IV.....	1	35,256	1	35,256
0103	ACCOUNTANT III.....	1	31,968	1	31,968
0102	ACCOUNTANT II.....	1	27,624	1	27,624
	SCHEDULE SALARY ADJUSTMENTS.....		24,438		24,438
	<b>SUB-SECTION TOTAL.....</b>	<b>52</b>	<b>1,387,834</b>	<b>52</b>	<b>1,387,834</b>
<b>NSF-4017</b>					
1227	REVENUE INVESTIGATOR I.....	1	33,540	1	33,540
1227	REVENUE INVESTIGATOR I.....	1	28,968	1	28,968
1227	REVENUE INVESTIGATOR I.....	1	26,292	1	26,292
0432	SUPERVISING CLERK.....	1	31,968	1	31,968
0413	INQUIRY AIDE I.....	1	18,708	1	18,708
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>139,478</b>	<b>5</b>	<b>139,478</b>
<b>COMPLIANCE-4019</b>					
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	2	31,968	2	30,456
1228	REVENUE INVESTIGATOR II.....	3	23,832	3	23,832
1227	REVENUE INVESTIGATOR I.....	2	31,968	2	31,968
1227	REVENUE INVESTIGATOR I.....	3	28,968	3	28,968
1227	REVENUE INVESTIGATOR I.....	1	27,624	1	27,624
1227	REVENUE INVESTIGATOR I.....	3	23,832	3	23,832
1227	REVENUE INVESTIGATOR I.....	2	22,704	2	22,704
0415	INQUIRY AIDE III.....	1	17,796	1	17,796
0230	MANAGER OF REVENUE COMPLIANCE.....	1	42,288	1	40,488
	SCHEDULE SALARY ADJUSTMENTS.....		8,625		8,625
	<b>SUB-SECTION TOTAL.....</b>	<b>18</b>	<b>499,509</b>	<b>18</b>	<b>494,685</b>
<b>ADMINISTRATION-4023</b>					
0222	DEPUTY DIRECTOR OF ADMINISTRATIVE AND TECHNICAL SERVICES.....			1	56,148
0308	STAFF ASSISTANT.....			1	23,832
	SCHEDULE SALARY ADJUSTMENTS.....				582
	<b>SUB-SECTION TOTAL.....</b>			<b>2</b>	<b>80,562</b>
<b>AUDITING-4025</b>					
0826	PRINCIPAL TYPIST.....			1	17,796
0805	SECRETARY.....			1	16,152
0198	SUPERVISOR OF TAX AUDITS.....			1	33,540
0194	AUDITOR IV.....			4	30,456
0193	AUDITOR III.....			1	35,256
0193	AUDITOR III.....			2	30,456
0193	AUDITOR III.....			2	27,624
0193	AUDITOR III.....			1	26,292
0193	AUDITOR III.....			2	25,032
0192	AUDITOR II.....			1	28,968
0192	AUDITOR II.....			2	26,292
0192	AUDITOR II.....			3	25,032
0192	AUDITOR II.....			2	23,832
0192	AUDITOR II.....			5	22,704
0191	AUDITOR I.....			1	22,704
0191	AUDITOR I.....			4	21,636
0191	AUDITOR I.....			12	20,556
0190	ACCOUNTING TECHNICIAN II.....			1	25,032
0150	MANAGER OF AUDITING.....			1	50,400
0149	SUPERVISOR OF AUDITING.....			3	37,008
0149	SUPERVISOR OF AUDITING.....			1	33,540

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989	
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	as of July 1 No. Rate	
<b>REVENUE ENFORCEMENT-3025 - CONTINUED</b>					
<b>AUDITING-4025 - CONTINUED</b>					
0104	ACCOUNTANT IV.....			1	33,540
0103	ACCOUNTANT III.....			1	31,968
0102	ACCOUNTANT II.....			1	26,292
	SCHEDULE SALARY ADJUSTMENTS.....				29,765
	<b>SUB-SECTION TOTAL.....</b>			<b>54</b>	<b>1,432,387</b>
<b>INFORMATION SERVICES-4030</b>					
1199	DATA PROCESSING COORDINATOR I.....			1	21,636
1198	DATA PROCESSING COORDINATOR II.....			1	23,832
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....			1	35,256
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....			1	38,736
1111	DIRECTOR OF INFORMATION SERVICES.....			1	44,148
0670	SUPERVISOR OF TERMINAL OPERATIONS.....			1	22,704
0669	REMOTE TERMINAL OPERATOR.....			1	16,152
0689	REMOTE TERMINAL OPERATOR.....			6	14,652
0669	REMOTE TERMINAL OPERATOR.....			2	15,360
0660	COMPUTER CONSOLE OPERATOR.....			1	14,652
0632	DATA CONTROLLER.....			2	19,620
0632	DATA CONTROLLER.....			2	16,956
0631	SENIOR DATA CONTROLLER.....			1	19,620
	SCHEDULE SALARY ADJUSTMENTS.....				6,808
	<b>SUB-SECTION TOTAL.....</b>			<b>21</b>	<b>435,328</b>
<b>TAX COMPLIANCE-4035</b>					
2491	CONSUMER INVESTIGATOR II.....			1	30,456
2490	CONSUMER INVESTIGATOR I.....			1	30,456
2490	CONSUMER INVESTIGATOR I.....			2	27,624
2490	CONSUMER INVESTIGATOR I.....			1	26,292
2490	CONSUMER INVESTIGATOR I.....			1	25,032
1231	TAX INVESTIGATOR.....			2	28,968
1231	TAX INVESTIGATOR.....			3	22,704
1231	TAX INVESTIGATOR.....			2	21,636
0415	INQUIRY AIDE III.....			1	16,956
0229	CHIEF REVENUE ANALYST.....			1	40,488
0193	AUDITOR III.....			1	33,540
	SCHEDULE SALARY ADJUSTMENTS.....				5,975
	<b>SUB-SECTION TOTAL.....</b>			<b>18</b>	<b>433,763</b>
	<b>SECTION TOTAL.....</b>	<b>77</b>	<b>2,112,083</b>	<b>77</b>	<b>2,107,258</b>
<b>REVENUE PROCEDURES-3030</b>					
<b>PROCEDURES-4018</b>					
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	42,288	1	42,288
0215	DEPUTY DIRECTOR OF REVENUE.....	1	56,124	1	56,124
	SCHEDULE SALARY ADJUSTMENTS.....		2,325		2,325
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>100,737</b>	<b>2</b>	<b>100,737</b>
<b>ISSUES-4022</b>					
2919	SENIOR PLANNING ANALYST.....	1	26,292	1	26,292
0308	STAFF ASSISTANT.....	1	30,456	1	30,456
0308	STAFF ASSISTANT.....	1	26,292	1	26,292
0229	CHIEF REVENUE ANALYST.....	1	42,288	1	42,288
	SCHEDULE SALARY ADJUSTMENTS.....		1,722		1,722
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>127,050</b>	<b>4</b>	<b>127,050</b>
<b>PROCEDURES ASSESSMENT-4024</b>					
1643	ATTORNEY.....	1	33,540	1	33,540
1643	ATTORNEY.....	1	31,968	1	31,968
1643	ATTORNEY.....	3	30,456	3	30,456
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>156,876</b>	<b>5</b>	<b>156,876</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989 as of July 1	
		Mayor's Recommendation		Departmental Request		No	Rate
		No	Rate	No	Rate		
<b>REVENUE PROCEDURES-3030 - CONTINUED</b>							
<b>HEARING OFFICERS-4027</b>							
9840	HEARING OFFICER.....	3	38,736	3	38,736		
0878	LEGAL TYPIST.....	1	14,652	1	14,652		
	SCHEDULE SALARY ADJUSTMENTS.....		354		354		
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>131,214</b>	<b>4</b>	<b>131,214</b>		
<b>REVENUE ANALYSIS-4039</b>							
0229	CHIEF REVENUE ANALYST.....	1	50,400	1	50,400		
0228	PRINCIPAL REVENUE ANALYST.....	1	33,540	1	33,540		
0227	SENIOR REVENUE ANALYST.....	1	25,032	1	25,032		
	SCHEDULE SALARY ADJUSTMENTS.....		1,327		1,327		
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>110,299</b>	<b>3</b>	<b>110,299</b>		
	<b>SECTION TOTAL.....</b>	<b>18</b>	<b>626,176</b>	<b>18</b>	<b>626,176</b>		
<p>The following employees as needed are authorized to be employed when requested by the Director of Revenue and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement demonstrating a net increase in revenues collected during the year. The term of employment will be contingent upon the sufficiency of funding available to cover the term of employment.</p>							
<b>MISCELLANEOUS SERVICES-3045</b>							
1043	TAX EXAMINER.....		16,152		16,152		
0826	PRINCIPAL TYPIST.....		14,652		14,652		
0429	CLERK II.....		13,368		13,368		
0194	AUDITOR IV.....		30,456		30,456		
0193	AUDITOR III.....		25,032		25,032		
0192	AUDITOR II.....		22,704		22,704		
0191	AUDITOR I.....		20,556		20,556		
	<b>SECTION TOTAL.....</b>						
	<b>DIVISION TOTAL.....</b>	<b>207</b>	<b>5,467,165</b>	<b>207</b>	<b>5,458,333</b>	<b>199</b>	<b>4,972,276</b>
	<b>LESS TURNOVER.....</b>		<b>257,211</b>		<b>257,211</b>		<b>235,389</b>
	<b>TOTAL.....</b>		<b>\$ 5,209,954</b>		<b>\$ 5,201,122</b>		<b>\$ 4,736,907</b>



BUDGET DOCUMENT FOR YEAR 1990  
100--CORPORATE FUND

DEPARTMENT OF REVENUE  
BUREAU OF PARKING ENFORCEMENT

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
29/1005					
.0126	OFFICE CONVENIENCES.....	\$ 3,360	\$ 3,360	\$	\$
.0130	POSTAGE.....	1,942,779	1,942,779		
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	4,220,000	4,220,000		
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	1,025,050	1,025,050		
.0143	COURT REPORTING.....	2,000	2,000		
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	770,000	770,000		
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	96,816	96,816		
.0156	LOCK BOX RENTAL.....	2,000	2,000		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	31,880	31,880		
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	5,000	5,000		
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	65,906	65,906		
.0169	TECHNICAL MEETING COSTS.....	500	500		
.0173	FOR PURCHASE OF EQUIPMENT.....	112,700	112,700		
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	30,000	30,000		
.0178	FREIGHT AND EXPRESS CHARGES.....	10,000	10,000		
.0179	MESSENGER SERVICE.....	5,000	5,000		
.0184	ELECTRICITY.....	30,000	30,000		
.0188	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	50,000	50,000		
*2010.0100	FOR CONTRACTUAL SERVICES.....	8,402,991	8,402,991		
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000	5,000		
*2010.0200	FOR TRAVEL.....	5,000	5,000		
.0350	STATIONERY AND OFFICE SUPPLIES.....	97,560	97,560		
*2010.0300	FOR COMMODITIES AND MATERIALS.....	87,560	87,560		
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	411	411		
.0422	OFFICE MACHINES.....	8,550	8,550		
.0423	COMMUNICATION DEVICES.....	4,000	4,000		
.0424	FURNITURE AND FURNISHINGS.....	24,050	24,050		
.0440	MACHINERY AND EQUIPMENT.....	61,500	61,500		
.0450	VEHICLES.....	112,000	112,000		
*2010.0400	FOR EQUIPMENT.....	210,511	210,511		
.0526	IMPROVEMENT TO EXISTING BUILDINGS.....	110,000	110,000		
*2010.0500	FOR PERMANENT IMPROVEMENTS.....	110,000	110,000		
	FOR PERSONNEL COST OF IMPLEMENTING THE ADMINISTRATIVE ADJUDICATION, COLLECTION AND ENFORCEMENT OF ALL PARKING TICKETS ISSUED IN THE CITY OF CHICAGO AND OTHER EXPENSES INCIDENTAL THERETO AS REQUESTED BY THE DEPARTMENT OF REVENUE WITH A DE- TAILED PLAN TO BE APPROVED BY THE BUDGET				
.9130	DIRECTOR.....	2,129,146	2,129,146		
*2010.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	2,129,146	2,129,146		
	*BUDGET LEVEL TOTAL.....	\$10,955,208	\$10,955,208	\$	\$
	*DEPARTMENT TOTAL.....	\$19,131,094	\$19,122,282	\$ 8,453,538	\$18,459,938

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

## DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so. Illinois Revised Statutes, Ch. 24 Sec. 21-11.

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$12,160,931	\$12,156,639	\$ 9,829,533	\$10,180,823
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	206,534	206,534		
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,884	10,884		
*2005.	.0000 FOR PERSONAL SERVICES.....	12,378,348	12,374,057	9,829,533	10,180,823
	.0125 OFFICE AND BUILDING SERVICES.....	10,000	10,000		
	.0130 POSTAGE.....	38,300	38,300	32,200	40,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- .0138 TIONS FUNCTIONS.....	60,000	60,000	30,000	
	OUTSIDE COUNSEL REGARDING CONTRACT .0139 NEGOTIATIONS.....				148,704
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	2,506,000	2,506,000	4,125,643	1,556,168
	.0141 APPRAISALS.....	65,000	65,000	50,000	76,335
	.0143 COURT REPORTING.....	829,420	829,420	800,000	686,000
	FOR THE PURCHASE, LICENSING AND MAIN- .0149 TENANCE OF SOFTWARE PRODUCTS.....	21,860	21,860	30,490	44,564
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS .0150 AND REPRODUCTION CENTER.....	3,000	3,000	7,000	1,732
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	40,900	40,900	24,145	56,972
	.0152 ADVERTISING.....	303,500	303,500	220,000	140,498
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA .0154 COMMUNICATIONS HARDWARE.....	123,190	123,190	56,060	45,648
	.0155 RENTAL OF PROPERTY.....			7,000	7,395
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	9,000	9,000	9,000	5,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	15,152	15,152		41,995
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	72,000	72,000	72,900	81,939
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	25,000	25,000	25,000	29,496
	.0169 TECHNICAL MEETING COSTS.....	20,000	20,000	33,500	28,099
	.0173 FOR PURCHASE OF EQUIPMENT.....	129,410	129,410		
	.0178 FREIGHT AND EXPRESS CHARGES.....	5,000	5,000	7,000	4,027
	.0184 ELECTRICITY.....	35,000	35,000	28,300	24,734
	.0186 TELEPHONE-EQUIPMENT & LEASE CHARGES.....	2,500	2,500	195,500	178,448
	.0189 TELEPHONE-NON-CENTREX BILLING.....	27,600	27,600		
	.0190 TELEPHONE-CENTREX BILLING.....	151,000	151,000		
*2005.	.0100 FOR CONTRACTUAL SERVICES.....	4,482,832	4,482,832	5,753,738	3,197,754
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	27,000	27,000	35,000	24,054
	.0245 REIMBURSEMENT TO TRAVELERS.....	30,500	30,500		
	.0270 LOCAL TRANSPORTATION.....	5,000	5,000	2,500	3,202
*2005.	.0200 FOR TRAVEL.....	82,500	82,500	37,500	27,258

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0348	BOOKS AND RELATED MATERIALS.....	65,000	65,000	67,800	44,957
.0350	STATIONERY AND OFFICE SUPPLIES.....	150,000	150,000	123,300	124,880
*2005.0300	FOR COMMODITIES AND MATERIALS.....	215,000	215,000	191,100	169,837
.0422	OFFICE MACHINES.....	5,000	5,000	5,000	5,841
.0424	FURNITURE AND FURNISHINGS.....			200,000	
.0440	MACHINERY AND EQUIPMENT.....			60,000	
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	71,700	71,700	95,000	
*2005.0400	FOR EQUIPMENT.....	78,700	78,700	360,000	5,841
.0556	OFFICE SPACE IMPROVEMENTS.....			5,000	
*2005.0500	FOR PERMANENT IMPROVEMENTS.....			5,000	
*2005.0700	FOR CONTINGENCIES.....			8,000	10,780
*BUDGET LEVEL TOTAL.....		\$17,225,381	\$17,221,089	\$18,181,871	\$13,592,291

Positions and Salaries

Code	Positions	1990				1989 as of July 1	
		Mayor's Recommendation		Departmental Request		No	Rate
		No	Rate	No	Rate		
<b>ADMINISTRATION-3005</b>							
9701	CORPORATION COUNSEL.....	1	\$ 90,140	1	\$ 85,848	1	\$ 85,848
1699	SUPERVISOR OF LEGAL MESSENGERS.....	1	20,556	1	20,556		
1699	SUPERVISOR OF LEGAL MESSENGERS.....	1	19,620	1	19,620		
1695	DIRECTOR OF LEGAL FISCAL AND ADMINISTRATIVE SERVICES.....	1	40,488	1	40,488	1	37,716
1693	MESSAGE CENTER OPERATOR.....	3	12,744	3	12,744	3	14,220
1693	MESSAGE CENTER OPERATOR.....	1	12,132	1	12,132	1	13,548
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	2	30,456	2	30,456	1	38,868
1687	LEGAL MESSENGER.....	4	13,980	4	13,980	1	14,928
1687	LEGAL MESSENGER.....	7	13,368	7	13,368	3	14,220
1687	LEGAL MESSENGER.....					2	13,548
1678	LAW LIBRARY PAGE.....	3,400H	5,73H	3,400H	5,73H	2,800H	5,73H
1677	CHIEF LAW LIBRARIAN.....	1	38,868	1	38,868	1	38,868
1672	LEGAL MANAGEMENT SERVICES ADMINISTRATOR.....	1	42,288	1	42,288		
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	79,000	1	79,000	1	75,000
1651	OFFICE ADMINISTRATOR.....	1	38,868	1	38,868	1	38,868
1650	DEPUTY CORPORATION COUNSEL.....	5	74,000	5	74,000	5	70,008
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	42,288	1	42,288	1	54,528
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	27,624	1	27,624		
1639	FIRST DEPUTY CORPORATION COUNSEL.....					1	70,008
1637	LEGAL SYSTEMS SPECIALIST I.....	1	20,556	1	20,556	1	20,004
1636	LEGAL SYSTEMS SPECIALIST II.....	1	23,832	1	23,832	2	31,044
1634	ADMINISTRATIVE LEGAL CLERK.....	1	20,556	1	20,556	1	26,820
1634	ADMINISTRATIVE LEGAL CLERK.....	1	16,956	1	16,956	1	23,160
1634	ADMINISTRATIVE LEGAL CLERK.....	1	16,152	1	16,152	1	20,004
1632	LAW LIBRARIAN.....	1	31,968	1	31,968	1	31,044
1631	LAW CLERK.....	16,000H	7,28H	16,000H	7,28H	13,498H	7,28H
1629	CHIEF LEGAL CLERK.....	1	42,468	1	42,468	1	42,468
1628	ASSISTANT CHIEF LEGAL CLERK.....	1	31,968	1	31,968	1	31,044
1626	SUPERVISOR OF LEGAL INFORMATION SERVICES.....	1	42,288	1	42,288	1	42,468
1625	LEGAL PERSONNEL ADMINISTRATOR.....	1	37,008	1	37,008		
0878	LEGAL TYPIST.....	4	16,152	4	16,152		
0877	LEGAL CLERK.....					1	15,684
0866	EXECUTIVE LEGAL SECRETARY.....	1	26,292	1	26,292		
0863	LEGAL SECRETARY.....	1	26,292	1	26,292	2	25,512
0863	LEGAL SECRETARY.....	1	21,636	1	21,636	1	21,000
0863	LEGAL SECRETARY.....	2	19,620	2	19,620		
	SCHEDULE SALARY ADJUSTMENTS.....		4,704		4,704		
SECTION TOTAL.....		51	1,672,998	51	1,668,706	37	1,431,753

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989		as of July 1	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	No	Rate
<b>AFFIRMATIVE LITIGATION-3010</b>							
1693	MESSAGE CENTER OPERATOR	2	13,980	2	13,980		
1687	LEGAL MESSENGER	2	13,980	2	13,980		
1652	CHIEF ASSISTANT CORPORATION COUNSEL	2	66,000	2	66,000	1	61,800
1648	SUPERVISOR OF DOCKER CLERKS	1	23,832	1	23,832		
1643	ATTORNEY	1	42,288	1	42,288	1	25,512
1643	ATTORNEY	5	40,488	5	40,488		
1643	ATTORNEY	1	38,736	1	38,736		
1643	ATTORNEY	2	37,008	2	37,008		
1643	ATTORNEY	3	31,968	3	31,968		
1642	SENIOR ATTORNEY	1	55,056	1	55,056	1	40,644
1642	SENIOR ATTORNEY	6	50,400	6	50,400	2	37,236
1642	SENIOR ATTORNEY	1	46,152	1	46,152		
1642	SENIOR ATTORNEY	3	44,148	3	44,148		
1642	SENIOR ATTORNEY	1	42,228	1	42,228		
1642	SENIOR ATTORNEY	3	40,488	3	40,488		
1642	SENIOR ATTORNEY	1	38,736	1	38,736		
1641	SENIOR ATTORNEY SUPERVISOR	2	56,124	2	56,124		
1641	SENIOR ATTORNEY SUPERVISOR	2	55,056	2	55,056		
1641	SENIOR ATTORNEY SUPERVISOR	4	52,680	4	52,680		
1641	SENIOR ATTORNEY SUPERVISOR	1	51,804	1	51,804		
1641	SENIOR ATTORNEY SUPERVISOR	2	48,240	2	48,240		
1635	PARALEGAL					1	20,004
1617	PARALEGAL II	4	20,556	4	20,556		
1617	PARALEGAL II	2	19,620	2	19,620		
1616	PARALEGAL I	1	15,360	1	15,360		
0878	LEGAL TYPIST	1	16,956	1	16,956		
0878	LEGAL TYPIST	1	16,152	1	16,152		
0878	LEGAL TYPIST	2	14,652	2	14,652		
0866	EXECUTIVE LEGAL SECRETARY	1	23,832	1	23,832		
0863	LEGAL SECRETARY	1	30,456	1	30,456	1	29,532
0863	LEGAL SECRETARY	2	19,620	2	19,620		
	SCHEDULE SALARY ADJUSTMENTS		708		708		
	<b>SECTION TOTAL</b>	<b>81</b>	<b>2,278,452</b>	<b>81</b>	<b>2,278,452</b>	<b>7</b>	<b>251,964</b>
<b>APPEALS-3015</b>							
1652	CHIEF ASSISTANT CORPORATION COUNSEL	2	66,000	2	66,000	1	61,800
1643	ATTORNEY	1	40,488	1	40,488	2	25,512
1643	ATTORNEY	1	37,008	1	37,008		
1643	ATTORNEY	1	33,540	1	33,540		
1642	SENIOR ATTORNEY	1	55,056	1	55,056	2	48,480
1642	SENIOR ATTORNEY	1	52,680	1	52,680	1	46,392
1642	SENIOR ATTORNEY	1	50,400	1	50,400	1	44,388
1642	SENIOR ATTORNEY	1	44,388	1	44,388	2	37,236
1642	SENIOR ATTORNEY	1	40,488	1	40,488		
1642	SENIOR ATTORNEY	1	35,256	1	35,256		
1641	SENIOR ATTORNEY SUPERVISOR	1	56,124	1	56,124		
1641	SENIOR ATTORNEY SUPERVISOR	1	55,056	1	55,056		
1616	PARALEGAL I	1	14,652	1	14,652		
0878	LEGAL TYPIST	1	14,652	1	14,652	1	18,108
0878	LEGAL TYPIST					1	17,280
0863	LEGAL SECRETARY	1	27,624	1	27,624	1	21,000
0863	LEGAL SECRETARY	1	23,832	1	23,832		
	SCHEDULE SALARY ADJUSTMENTS		1,008		1,008		
	<b>SECTION TOTAL</b>	<b>17</b>	<b>714,252</b>	<b>17</b>	<b>714,252</b>	<b>12</b>	<b>431,424</b>
<b>TORTS-3020</b>							
1693	MESSAGE CENTER OPERATOR	1	14,652	1	14,652	1	14,220
1692	COURT FILE CLERK	1	16,152	1	16,152	1	15,684
1690	LEGAL SYSTEMS OPERATOR	1	16,152	1	16,152	1	15,684
1690	LEGAL SYSTEMS OPERATOR	1	15,360	1	15,360	2	14,928
1690	LEGAL SYSTEMS OPERATOR	1	14,652	1	14,652		
1687	LEGAL MESSENGER	1	15,360	1	15,360	1	14,928
1687	LEGAL MESSENGER	1	13,980	1	13,980	1	13,548

BUDGET DOCUMENT FOR YEAR 1990  
100--CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>TORTS-3020 - CONTINUED</b>							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	66,000	1	66,000	3	61,800
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	61,800	2	61,800		
1643	ATTORNEY.....	1	48,240	1	48,240	1	35,652
1643	ATTORNEY.....	2	46,152	2	46,152	2	34,116
1643	ATTORNEY.....	1	44,148	1	44,148	4	29,532
1643	ATTORNEY.....	2	42,288	2	42,288	2	25,512
1643	ATTORNEY.....	4	40,488	4	40,488		
1643	ATTORNEY.....	2	38,736	2	38,736		
1643	ATTORNEY.....	3	37,008	3	37,008		
1643	ATTORNEY.....	1	33,540	1	33,540		
1643	ATTORNEY.....	1	31,968	1	31,968		
1643	ATTORNEY.....	3	30,456	3	30,456		
1643	ATTORNEY.....	1	28,968	1	28,968		
1642	SENIOR ATTORNEY.....	1	55,056	1	55,056	2	48,480
1642	SENIOR ATTORNEY.....	2	52,680	2	52,680	1	44,388
1642	SENIOR ATTORNEY.....	1	50,400	1	50,400	3	42,468
1642	SENIOR ATTORNEY.....	1	48,240	1	48,240	5	40,644
1642	SENIOR ATTORNEY.....	1	46,152	1	46,152	4	38,868
1642	SENIOR ATTORNEY.....	4	44,148	4	44,148	5	37,236
1642	SENIOR ATTORNEY.....	1	42,288	1	42,288	3	35,652
1641	SENIOR ATTORNEY SUPERVISOR.....	2	52,680	2	52,680	1	48,480
1641	SENIOR ATTORNEY SUPERVISOR.....	1	44,148	1	44,148		
1641	SENIOR ATTORNEY SUPERVISOR.....	1	42,288	1	42,288		
1641	SENIOR ATTORNEY SUPERVISOR.....	1	33,540	1	33,540		
1635	PARALEGAL.....					3	20,004
1635	PARALEGAL.....					2	17,280
1635	PARALEGAL.....					1	16,464
1617	PARALEGAL II.....	1	20,556	1	20,556		
1617	PARALEGAL II.....	1	19,620	1	19,620		
1616	PARALEGAL I.....	2	20,556	2	20,556		
1616	PARALEGAL I.....	3	16,956	3	16,956		
1616	PARALEGAL I.....	2	15,360	2	15,360		
1616	PARALEGAL I.....	2	14,652	2	14,652		
0878	LEGAL TYPIST.....	2	20,556	2	20,556	2	20,004
0878	LEGAL TYPIST.....	2	17,796	2	17,796	1	18,108
0878	LEGAL TYPIST.....	2	16,956	2	16,956	1	17,280
0878	LEGAL TYPIST.....	2	14,652	2	14,652	2	16,464
0878	LEGAL TYPIST.....					1	15,684
0878	LEGAL TYPIST.....					1	14,928
0866	EXECUTIVE LEGAL SECRETARY.....	1	26,292	1	26,292		
0863	LEGAL SECRETARY.....	1	27,624	1	27,624	1	26,820
0863	LEGAL SECRETARY.....	1	21,636	1	21,636	1	25,512
0863	LEGAL SECRETARY.....	1	20,556	1	20,556	1	21,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,416		1,416		
	<b>SECTION TOTAL.....</b>	<b>70</b>	<b>2,280,518</b>	<b>70</b>	<b>2,280,518</b>	<b>80</b>	<b>1,854,720</b>
<b>COLLECTIONS-3025</b>							
1692	COURT FILE CLERK.....	1	16,152	1	16,152	1	15,684
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	66,000	2	66,000	1	61,800
1643	ATTORNEY.....	2	37,008	2	37,008	2	34,116
1643	ATTORNEY.....	1	30,456	1	30,456	1	29,532
1643	ATTORNEY.....					1	25,512
1642	SENIOR ATTORNEY.....	1	50,400	1	50,400	1	46,392
1642	SENIOR ATTORNEY.....	1	46,152	1	46,152	1	42,468
1642	SENIOR ATTORNEY.....	1	44,148	1	44,148		
1642	SENIOR ATTORNEY.....	1	40,488	1	40,488		
1642	SENIOR ATTORNEY.....	1,600H	28,94H	1,600H	28,94H		
1641	SENIOR ATTORNEY SUPERVISOR.....	1	48,240	1	48,240	1	46,392
1635	PARALEGAL.....					2	16,464
1635	PARALEGAL.....					1	15,684
1616	PARALEGAL I.....	4	16,956	4	16,956		
1616	PARALEGAL I.....	1	16,152	1	16,152		
0878	LEGAL TYPIST.....	1	17,796	1	17,796	1	18,108

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>COLLECTIONS-3025 - CONTINUED</b>							
0878	LEGAL TYPIST.....	1	15,360	1	15,360	1	17,280
0878	LEGAL TYPIST.....					1	15,684
0863	LEGAL SECRETARY.....	1	26,292	1	26,292	1	21,000
0863	LEGAL SECRETARY.....	1	21,636	1	21,636		
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>20</b>	<b>693,418</b>	<b>20</b>	<b>693,418</b>	<b>16</b>	<b>456,696</b>
<b>REAL ESTATE AND LAND USE-3030</b>							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	66,000	3	66,000	1	61,800
1643	ATTORNEY.....	1	33,540	1	33,540		
1642	SENIOR ATTORNEY.....	1	52,680	1	52,680	1	42,468
1642	SENIOR ATTORNEY.....	1	48,280	1	48,280	2	40,644
1642	SENIOR ATTORNEY.....	2	44,148	2	44,148	2	38,868
1642	SENIOR ATTORNEY.....	1	38,868	1	38,868	2	35,652
1642	SENIOR ATTORNEY.....	2	38,736	2	38,736		
1642	SENIOR ATTORNEY.....	3	37,008	3	37,008		
1641	SENIOR ATTORNEY SUPERVISOR.....	1	56,124	1	56,124		
1641	SENIOR ATTORNEY SUPERVISOR.....	1	50,400	1	50,400		
1635	PARALEGAL.....					1	20,004
1617	PARALEGAL II.....	4	19,620	4	19,620		
0878	LEGAL TYPIST.....	1	18,708	1	18,708		
0878	LEGAL TYPIST.....	1	14,652	1	14,652		
0864	SENIOR LEGAL STENOGRAPHER.....	1	20,556	1	20,556	1	20,004
0863	LEGAL SECRETARY.....	1	26,292	1	26,292	1	29,532
0863	LEGAL SECRETARY.....	1	21,636	1	21,636	1	25,512
	SCHEDULE SALARY ADJUSTMENTS.....		1,758		1,758		
	<b>SECTION TOTAL.....</b>	<b>25</b>	<b>936,768</b>	<b>25</b>	<b>936,768</b>	<b>12</b>	<b>429,648</b>
<b>BUILDING AND HOUSING-3035</b>							
1693	MESSAGE CENTER OPERATOR.....					1	13,548
1692	COURT FILE CLERK.....	1	18,708	1	18,708	1	18,108
1692	COURT FILE CLERK.....	1	14,652	1	14,652		
1691	CASE INTAKE CLERK.....	1	21,636	1	21,636	1	20,004
1690	LEGAL SYSTEMS OPERATOR.....	2	18,708	2	18,708	1	19,056
1690	LEGAL SYSTEMS OPERATOR.....	3	16,152	3	16,152	1	18,108
1690	LEGAL SYSTEMS OPERATOR.....	1	15,360	1	15,360	3	15,684
1690	LEGAL SYSTEMS OPERATOR.....	1	14,652	1	14,652	1	14,928
1690	LEGAL SYSTEMS OPERATOR.....					1	14,220
1687	LEGAL MESSENGER.....	1	15,360	1	15,360	1	14,928
1686	HOUSING COURT INVESTIGATOR.....	2	26,292	2	26,292	2	25,512
1686	HOUSING COURT INVESTIGATOR.....	1	25,032	1	25,032	1	24,336
1686	HOUSING COURT INVESTIGATOR.....	1	23,832	1	23,832	1	23,160
1686	HOUSING COURT INVESTIGATOR.....	2	21,636	2	21,636	2	21,000
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	66,000	2	66,000	1	61,800
1643	ATTORNEY.....	1	38,736	1	38,736	1	35,652
1643	ATTORNEY.....	3	37,008	3	37,008	4	34,116
1643	ATTORNEY.....	2	35,256	2	35,256	1	32,580
1643	ATTORNEY.....	3	33,540	3	33,540	3	29,532
1643	ATTORNEY.....	9	31,968	9	31,968		
1643	ATTORNEY.....	4	30,456	4	30,456		
1643	ATTORNEY.....	4	28,968	4	28,968		
1643	ATTORNEY.....	1,600H	19,37H	1,600H	19,37H		
1642	SENIOR ATTORNEY.....	1	44,148	1	44,148	1	38,868
1642	SENIOR ATTORNEY.....	2	42,288	2	42,288	1	37,236
1642	SENIOR ATTORNEY.....	2	38,736	2	38,736		
1642	SENIOR ATTORNEY.....	1	37,008	1	37,008		
1641	SENIOR ATTORNEY SUPERVISOR.....	2	50,400	2	50,400	1	46,392
1641	SENIOR ATTORNEY SUPERVISOR.....	1	48,280	1	48,280	1	44,388
1641	SENIOR ATTORNEY SUPERVISOR.....	1	42,288	1	42,288		
1635	PARALEGAL.....					2	16,464
1617	PARALEGAL II.....	1	19,620	1	19,620		
1616	PARALEGAL I.....	3	17,796	3	17,796		
1616	PARALEGAL I.....	1	16,956	1	16,956		

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>BUILDING AND HOUSING-3035 - CONTINUED</b>							
0878	LEGAL TYPIST.....	1	19,620	1	19,620	1	19,056
0878	LEGAL TYPIST.....	1	17,796	1	17,796	1	17,280
0878	LEGAL TYPIST.....	2	15,360	2	15,360	2	15,684
0878	LEGAL TYPIST.....					2	14,928
0863	LEGAL SECRETARY.....	2	21,636	2	21,636	1	19,056
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>66</b>	<b>1,976,196</b>	<b>66</b>	<b>1,976,196</b>	<b>40</b>	<b>991,992</b>
<b>INVESTIGATION-3040</b>							
1687	LEGAL MESSENGER.....					1	14,220
1686	HOUSING COURT INVESTIGATOR.....					4	20,784
1683	LEGAL INVESTIGATOR.....	8	21,636	8	21,636	1	21,000
1683	LEGAL INVESTIGATOR.....					2	20,004
1683	LEGAL INVESTIGATOR.....					4	19,056
1683	LEGAL INVESTIGATOR.....					1	18,108
1682	SENIOR LEGAL INVESTIGATOR.....	1	30,456	1	30,456	1	29,532
1682	SENIOR LEGAL INVESTIGATOR.....	1	27,624	1	27,624	1	26,820
1682	SENIOR LEGAL INVESTIGATOR.....	1	26,292	1	26,292	1	25,512
1682	SENIOR LEGAL INVESTIGATOR.....	1	25,032	1	25,032	1	24,336
1682	SENIOR LEGAL INVESTIGATOR.....	1	23,832	1	23,832	1	22,032
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	55,056	1	55,056	1	54,528
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	40,488	1	40,488	1	38,868
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	37,008	1	37,008	1	35,652
1673	SUPERVISOR OF HOUSING COURT INVESTIGATOR.....					2	29,532
0878	LEGAL TYPIST.....	1	18,708	1	18,708	1	16,464
0878	LEGAL TYPIST.....	1	16,956	1	16,956		
0863	LEGAL SECRETARY.....	1	22,704	1	22,704	1	22,032
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>19</b>	<b>487,244</b>	<b>19</b>	<b>487,244</b>	<b>25</b>	<b>607,536</b>
<b>FINANCE AND ECONOMIC DEVELOPMENT-3045</b>							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....					1	61,800
1643	ATTORNEY.....					1	32,580
1643	ATTORNEY.....					1	29,532
1643	ATTORNEY.....					1	25,512
1642	SENIOR ATTORNEY.....					1	40,644
1641	SENIOR ATTORNEY SUPERVISOR.....					1	49,968
1641	SENIOR ATTORNEY SUPERVISOR.....					1	48,480
0863	LEGAL SECRETARY.....					1	21,000
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>					<b>8</b>	<b>308,516</b>
<b>TAX AND CONTRACTS-3046</b>							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....					2	61,800
1642	SENIOR ATTORNEY.....					2	42,468
1642	SENIOR ATTORNEY.....					1	38,868
1641	SENIOR ATTORNEY SUPERVISOR.....					1	54,528
1641	SENIOR ATTORNEY SUPERVISOR.....					1	53,880
1635	PARALEGAL.....					1	19,056
0863	LEGAL SECRETARY.....					1	21,000
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>					<b>9</b>	<b>395,868</b>
<b>LABOR RELATIONS-3050</b>							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....					1	29,532
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	4	66,000	4	66,000	3	61,800
1643	ATTORNEY.....	2	37,008	2	37,008	3	29,532
1643	ATTORNEY.....	1	35,256	1	35,256		

DEPARTMENT OF LAW - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1990		1989	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>LABOR RELATIONS-3050 - CONTINUED</b>							
1643	ATTORNEY.....	1	31,968	1	31,968		
1642	SENIOR ATTORNEY.....	3	50,400	3	50,400	1	46,392
1642	SENIOR ATTORNEY.....	3	48,240	3	48,240	1	42,468
1642	SENIOR ATTORNEY.....	2	46,152	2	46,152	1	40,644
1642	SENIOR ATTORNEY.....	3	44,148	3	44,148	2	37,236
1642	SENIOR ATTORNEY.....	3	42,288	3	42,288		
1642	SENIOR ATTORNEY.....	1	40,488	1	40,488		
1642	SENIOR ATTORNEY.....	1	38,736	1	38,736		
1642	SENIOR ATTORNEY.....	2	37,008	2	37,008		
1642	SENIOR ATTORNEY.....	1	35,256	1	35,256		
1641	SENIOR ATTORNEY SUPERVISOR.....	2	56,124	2	56,124	1	53,880
1641	SENIOR ATTORNEY SUPERVISOR.....	2	50,400	2	50,400	1	51,804
1623	PARALEGAL II-LABOR.....	1	20,556	1	20,556		
1623	PARALEGAL II-LABOR.....	2	19,620	2	19,620		
1618	PARALEGAL I-LABOR.....	1	16,956	1	16,956		
0880	LEGAL TYPIST-LABOR.....	1	18,708	1	18,708		
0880	LEGAL TYPIST-LABOR.....	1	16,152	1	16,152		
0880	LEGAL TYPIST-LABOR.....	1	14,652	1	14,652		
0878	LEGAL TYPIST.....					1	15,684
0866	EXECUTIVE LEGAL SECRETARY.....	1	23,832	1	23,832		
0863	LEGAL SECRETARY.....	4	19,620	4	19,620	1	25,512
	SCHEDULE SALARY ADJUSTMENTS.....		1,290		1,290		
	<b>SECTION TOTAL.....</b>	<b>43</b>	<b>1,884,182</b>	<b>43</b>	<b>1,884,182</b>	<b>16</b>	<b>654,384</b>
<b>LABOR AND PERSONNEL-3060</b>							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....					1	61,800
1643	ATTORNEY.....					2	25,512
1642	SENIOR ATTORNEY.....					1	48,480
1642	SENIOR ATTORNEY.....					1	46,392
1642	SENIOR ATTORNEY.....					2	42,468
1642	SENIOR ATTORNEY.....					1	38,868
1642	SENIOR ATTORNEY.....					2	35,652
1641	SENIOR ATTORNEY SUPERVISOR.....					2	55,584
1641	SENIOR ATTORNEY SUPERVISOR.....					1	53,880
1635	PARALEGAL.....					2	20,004
0863	LEGAL SECRETARY.....					1	23,160
0863	LEGAL SECRETARY.....					1	19,056
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>					<b>17</b>	<b>650,076</b>
<b>GENERAL LITIGATION-3065</b>							
1693	MESSAGE CENTER OPERATOR.....					1	13,548
1687	LEGAL MESSENGER.....					2	13,548
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....					1	61,800
1643	ATTORNEY.....					1	34,116
1643	ATTORNEY.....					1	25,512
1642	SENIOR ATTORNEY.....					3	48,480
1642	SENIOR ATTORNEY.....					1	46,392
1642	SENIOR ATTORNEY.....					2	44,388
1642	SENIOR ATTORNEY.....					2	42,468
1642	SENIOR ATTORNEY.....					2	38,868
1642	SENIOR ATTORNEY.....					3	35,652
1641	SENIOR ATTORNEY SUPERVISOR.....					1	56,796
1641	SENIOR ATTORNEY SUPERVISOR.....					3	54,528
1641	SENIOR ATTORNEY SUPERVISOR.....					1	49,968
1635	PARALEGAL.....					1	20,004
1635	PARALEGAL.....					1	19,056
0878	LEGAL TYPIST.....					1	17,280
0878	LEGAL TYPIST.....					3	16,464
0863	LEGAL SECRETARY.....					1	23,160
0863	LEGAL SECRETARY.....					1	20,004
	SCHEDULE SALARY ADJUSTMENTS.....						



BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**DEPARTMENT OF LAW - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>GENERAL LITIGATION-3065 - CONTINUED</b>							
<b>SECTION TOTAL.....</b>							
					32	1,131,552	
<b>MUNICIPAL PROSECUTIONS-3070</b>							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....				1	61,800	
1643	ATTORNEY.....				3	34,116	
1643	ATTORNEY.....				2	31,044	
1643	ATTORNEY.....				4	29,532	
1643	ATTORNEY.....				2	25,512	
1642	SENIOR ATTORNEY.....				3	37,236	
1642	SENIOR ATTORNEY.....				1	35,652	
0863	LEGAL SECRETARY.....				1	21,000	
SCHEDULE SALARY ADJUSTMENTS.....							
<b>SECTION TOTAL.....</b>							
					17	583,748	
<b>PUBLIC UTILITIES-3075</b>							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....				1	61,800	
1641	SENIOR ATTORNEY SUPERVISOR.....				1	54,528	
1641	SENIOR ATTORNEY SUPERVISOR.....				1	53,880	
1641	SENIOR ATTORNEY SUPERVISOR.....				1	51,804	
1635	PARALEGAL.....				1	19,056	
SCHEDULE SALARY ADJUSTMENTS.....							
<b>SECTION TOTAL.....</b>							
					5	241,088	
<b>LEGAL COUNSELING-3080</b>							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....				1	61,800	
1643	ATTORNEY.....				1	25,512	
1642	SENIOR ATTORNEY.....				2	48,480	
1642	SENIOR ATTORNEY.....				1	42,468	
0878	LEGAL TYPIST.....				1	14,928	
0863	LEGAL SECRETARY.....				1	25,512	
SCHEDULE SALARY ADJUSTMENTS.....							
<b>SECTION TOTAL.....</b>							
					7	267,180	
<b>DIVISION TOTAL.....</b>							
		372	12,734,022	372	12,729,730	320	10,889,125
<b>LESS TURNOVER.....</b>							
<b>TOTAL.....</b>							
			582,207		582,207		585,016
			\$12,171,815		\$12,187,523		\$10,084,109

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

### DEPARTMENT OF PERSONNEL

The Department of Personnel has the responsibility to provide for a professional and progressive merit system of personnel administration within the City government. This includes the responsibility to encourage and exercise leadership in the development of effective personnel administration within the City government, foster and develop programs for the improvement of employee effectiveness including but not limited to position classification, salary administration, recruitment, selection, promotion, performance ratings, probationary periods, training, safety and health, and to establish and maintain records of all employees.

#### PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,861,235	\$ 4,858,865	\$ 4,929,526	\$ 4,945,612
.0010	SALARIES AND WAGES-ON VOUCHER.....	65,000	65,000	85,000	42,878
.0011	CONTRACT WAGE INCREMENT-SALARY.....	82,237	82,237		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	49,662	49,662	61,408	
.0020	OVERTIME.....	2,600	2,600	2,850	
.0038	WORK STUDY/COOP EDUCATION.....	70,000	70,000	100,000	
.0039	FOR THE EMPLOYMENT OF STUDENT AS TRAINEES.....	290,000	290,000	350,000	339,873
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	200,000	200,000	300,000	489,965
*2005.0000	FOR PERSONAL SERVICES.....	5,820,734	5,818,384	5,828,784	5,818,328
.0130	POSTAGE.....	56,980	56,980	61,680	26,013
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	1,513	1,513		
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	179,250	179,250	200,000	168,787
.0143	COURT REPORTING.....	50,000	50,000	50,000	23,675
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	22,580	22,580	17,980	7,824
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....			4,000	3,462
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	93,990	93,990	115,000	115,150
.0152	ADVERTISING.....	5,200	5,200	5,200	4,395
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	81,814	81,814	60,000	36,736
.0155	RENTAL OF PROPERTY.....	36,000	36,000		81,695
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	26,755	26,755	23,915	18,170
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	16,535	16,535	20,300	18,801
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	48,000	48,000	45,000	57,886
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,901	5,901	6,745	5,244
.0168	EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE- SHIP PROGRAM.....	100,000	100,000	100,000	251,180
.0169	TECHNICAL MEETING COSTS.....	8,700	8,700	10,000	10,990
.0173	FOR PURCHASE OF EQUIPMENT.....	43,330	43,330		
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	3,500	3,500	3,100	
.0178	FREIGHT AND EXPRESS CHARGES.....	3,300	3,300	4,150	1,414
.0184	ELECTRICITY.....	15,500	15,500	40,000	
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	900	900	103,250	58,801
.0189	TELEPHONE-NON-CENTREX BILLING.....	975	975		
.0190	TELEPHONE-CENTREX BILLING.....	69,442	69,442		
*2005.0100	FOR CONTRACTUAL SERVICES.....	870,185	870,185	870,320	880,223

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0245	REIMBURSEMENT TO TRAVELERS.....	6,408	6,408		
.0270	LOCAL TRANSPORTATION.....	2,800	2,800	3,300	2,736
*2005.0200	FOR TRAVEL.....	9,208	9,208	3,300	2,736
.0340	MATERIAL AND SUPPLIES.....	33,500	33,500	30,150	38,900
.0348	BOOKS AND RELATED MATERIALS.....	1,200	1,200	1,200	
.0350	STATIONERY AND OFFICE SUPPLIES.....	74,075	74,075	80,000	88,622
*2005.0300	FOR COMMODITIES AND MATERIALS.....	108,775	108,775	111,350	127,522
.0422	OFFICE MACHINES.....	24,620	24,620	11,100	18,596
.0424	FURNITURE AND FURNISHINGS.....	16,500	16,500		7,840
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	68,670	68,670	22,000	
*2005.0400	FOR EQUIPMENT.....	109,790	109,790	33,100	28,436
	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES.....	1,800	1,800	1,200	
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	1,800	1,800	1,200	
*2005.0700	FOR CONTINGENCIES.....			500	396
.9020	EMPLOYEE RECOGNITION AWARDS.....	2,000	2,000	3,400	
	FOR EMPLOYEE PHYSICAL EXAMINATIONS TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF PERSONNEL.....	80,000	80,000	100,000	59,886
.9086	EMPLOYEE ASSISTANCE PROGRAM.....				253,500
.9091	FOR POST EMPLOYMENT FITNESS EVALUATIONS REQUIRED THROUGH INVOLUNTARY MEDICAL LEAVE REQUESTS.....			5,000	1,045
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	82,000	82,000	108,400	314,431
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 6,802,472</b>	<b>\$ 6,800,102</b>	<b>\$ 6,958,954</b>	<b>\$ 7,180,072</b>

Positions and Salaries

Code	Positions	1990		1989	
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate	
<b>ADMINISTRATION-3005</b>					
<b>COMMISSIONER'S OFFICE-4005</b>					
9691	COMMISSIONER OF PERSONNEL.....	1 \$ 81,120	1 \$ 78,750	1 \$ 78,750	
9840	HEARING OFFICER.....	1,350H 50.00H	1,350H 50.00H	1,350H 50.00H	
9696	FIRST DEPUTY COMMISSIONER OF PERSONNEL..	1 63,672	1 63,672	1 61,812	
9622	MEMBER.....	2 13,332	2 13,332	2 13,332	
9621	CHAIRMAN.....	1 23,964	1 23,964	1 23,964	
1393	PERSONNEL ANALYST III.....	1 38,736	1 38,736	1 37,008	
0832	WORD PROCESSING OPERATOR II.....	1 22,704	1 22,704	1 21,636	
0810	EXECUTIVE SECRETARY II.....	1 28,968	1 28,968	1 23,832	
0810	EXECUTIVE SECRETARY II.....	1 27,624	1 27,624	1 22,704	
0810	EXECUTIVE SECRETARY II.....	1 23,832	1 23,832	1 21,636	
0386	ASSISTANT TO COMMISSIONER OF PERSONNEL..	1 44,148	1 44,148	1 46,152	
0308	STAFF ASSISTANT.....	1 27,624	1 27,624	1 26,292	
0302	ADMINISTRATIVE ASSISTANT II.....	1 17,796	1 17,796	1 17,796	
	SCHEDULE SALARY ADJUSTMENTS.....		2,013		3,213
	<b>SUB-SECTION TOTAL.....</b>	<b>13 496,365</b>	<b>13 493,995</b>	<b>13 478,959</b>	
<b>ADMINISTRATIVE SERVICES-4010</b>					
1342	PERSONNEL ASSISTANT III.....	1 28,968	1 28,968	1 27,624	
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION..			1 50,400	
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1 44,148	1 44,148	1 44,148	
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1 44,148	1 44,148	1 44,148	
0920	PHOTOGRAPHIC TECHNICIAN.....	1 21,636	1 21,636	1 20,556	
0809	EXECUTIVE SECRETARY I.....	1 21,636	1 21,636	1 21,636	
0432	SUPERVISING CLERK.....	1 40,488	1 40,488	1 40,488	
0431	CLERK IV.....	1 18,708	1 18,708	1 17,796	
0430	CLERK III.....	1 18,708	1 18,708	1 17,796	
0429	CLERK II.....	1 13,980	1 13,980	1 13,368	
0413	INQUIRY AIDE I.....	1 14,652	1 14,652	1 14,652	

DEPARTMENT OF PERSONNEL - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3005 - CONTINUED</b>							
<b>ADMINISTRATIVE SERVICES-4010 - CONTINUED</b>							
0379	DIRECTOR OF ADMINISTRATION.....	1	52,680	1	52,680		
0301	ADMINISTRATIVE ASSISTANT I.....	2	16,956	2	16,956	2	16,152
	SCHEDULE SALARY ADJUSTMENTS.....		2,867		2,867		742
	<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>358,531</b>	<b>13</b>	<b>358,531</b>	<b>13</b>	<b>345,658</b>
	<b>SECTION TOTAL.....</b>	<b>28</b>	<b>852,896</b>	<b>28</b>	<b>850,526</b>	<b>26</b>	<b>824,617</b>
<b>CLASSIFICATION AND COMPENSATION SERVICES-3010</b>							
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	53,736	1	53,736	1	53,736
1394	SUPERVISING PERSONNEL ANALYST.....	1	50,400	1	50,400	1	50,400
1394	SUPERVISING PERSONNEL ANALYST.....	1	38,736	1	38,736	1	40,488
1393	PERSONNEL ANALYST III.....	1	42,288	1	42,288	2	38,736
1393	PERSONNEL ANALYST III.....	2	40,488	2	40,488	2	33,540
1393	PERSONNEL ANALYST III.....	1	35,256	1	35,256	1	30,456
1393	PERSONNEL ANALYST III.....	2	31,968	2	31,968		
1392	PERSONNEL ANALYST II.....	3	27,624	3	27,624	1	28,968
1392	PERSONNEL ANALYST II.....	4	26,292	4	26,292	1	27,624
1392	PERSONNEL ANALYST II.....					3	26,292
1392	PERSONNEL ANALYST II.....					2	25,032
1391	PERSONNEL ANALYST I.....					2	23,832
1341	PERSONNEL ASSISTANT II.....	1	20,556	1	20,556	1	19,620
0836	SENIOR TYPIST.....					1	13,980
0832	WORD PROCESSING OPERATOR II.....	1	16,152	1	16,152	1	17,796
0831	SUPERVISOR OF WORD PROCESSING.....	1	20,556	1	20,556	1	19,620
0826	PRINCIPAL TYPIST.....	1	15,360	1	15,360		
0805	SECRETARY.....	1	20,556	1	20,556	1	19,620
0432	SUPERVISING CLERK.....	1	28,968	1	28,968	1	27,624
0430	CLERK III.....	1	20,556	1	20,556	1	20,556
0429	CLERK II.....	1	18,708	1	18,708	1	18,708
	SCHEDULE SALARY ADJUSTMENTS.....		6,746		6,746		9,755
	<b>SECTION TOTAL.....</b>	<b>24</b>	<b>721,526</b>	<b>24</b>	<b>721,526</b>	<b>25</b>	<b>720,107</b>
<b>LABOR RELATIONS-3015</b>							
1696	DIRECTOR OF LABOR RELATIONS.....	1	63,864	1	63,864	1	56,200
1389	LABOR RELATIONS SPECIALIST I.....	1	25,032	1	25,032	1	23,832
1389	LABOR RELATIONS SPECIALIST I.....	1	22,704	1	22,704	1	22,704
1388	LABOR RELATIONS SPECIALIST II.....	1	27,624	1	27,624	1	26,292
1388	LABOR RELATIONS SPECIALIST II.....	1	26,292	1	26,292	2	25,032
1387	LABOR RELATIONS COORDINATOR.....					1	31,968
1386	LABOR RELATION SPECIALIST III.....	1	30,456	1	30,456		
1331	EMPLOYEE RELATIONS SUPERVISOR.....	2	44,148	2	44,148	2	42,288
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	35,256	1	35,256		
1322	DIRECTOR OF EMPLOYEE RELATIONS.....	1	44,148	1	44,148	1	55,056
0833	WORD PROCESSING OPERATOR I.....	1	22,704	1	22,704	1	22,704
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,556	1	20,556	1	19,620
	SCHEDULE SALARY ADJUSTMENTS.....		4,672		4,672		7,050
	<b>SECTION TOTAL.....</b>	<b>12</b>	<b>411,604</b>	<b>12</b>	<b>411,604</b>	<b>12</b>	<b>400,068</b>
<b>EMPLOYMENT SERVICES-3020</b>							
9636	RESEARCH SPECIALIST.....					1,040H	20,00H
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	56,148	1	56,148	1	56,148
0313	ASSISTANT COMMISSIONER.....	1	53,736	1	53,736	1	53,736
1395	SUPERVISOR OF EXAMINATION RESEARCH.....	1	55,056	1	55,056	1	55,056
1394	SUPERVISING PERSONNEL ANALYST.....	2	50,400	2	50,400	2	50,400
1393	PERSONNEL ANALYST III.....	3	42,288	3	42,288	1	42,288
1393	PERSONNEL ANALYST III.....	1	38,736	1	38,736	2	40,488
1393	PERSONNEL ANALYST III.....	2	35,256	2	35,256	1	37,008
1393	PERSONNEL ANALYST III.....	2	33,540	2	33,540	1	35,256
1393	PERSONNEL ANALYST III.....					2	33,540
1393	PERSONNEL ANALYST III.....					1	30,456
1393	PERSONNEL ANALYST III.....					3	31,968

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>EMPLOYMENT SERVICES-3020 - CONTINUED</b>							
1392	PERSONNEL ANALYST II.....	2	35,256	2	35,256	2	35,256
1392	PERSONNEL ANALYST II.....	2	31,968	2	31,968	1	30,456
1392	PERSONNEL ANALYST II.....	1	30,456	1	30,456	1	28,968
1392	PERSONNEL ANALYST II.....	2	28,968	2	28,968	2	27,624
1392	PERSONNEL ANALYST II.....	1	27,624	1	27,624	1	26,292
1391	PERSONNEL ANALYST I.....					1	25,032
1342	PERSONNEL ASSISTANT III.....	1	30,456	1	30,456	1	28,968
1342	PERSONNEL ASSISTANT III.....	1	27,624	1	27,624	1	26,292
1342	PERSONNEL ASSISTANT III.....	1	23,832	1	23,832	1	22,704
1342	PERSONNEL ASSISTANT III.....	1	22,704	1	22,704	1	21,636
1341	PERSONNEL ASSISTANT II.....	1	16,956	1	16,956	1	16,152
1340	PERSONNEL ASSISTANT I.....	1	13,980	1	13,980	1	17,796
1335	EXAMINATION RESEARCH SPECIALIST I.....	1	35,256	1	35,256	1	33,540
1334	COORDINATOR OF TEST SCORING.....	1	38,736	1	38,736	1	37,008
0833	WORD PROCESSING OPERATOR I.....	1	15,360	1	15,360	1	14,652
0826	PRINCIPAL TYPIST.....	1	14,652	1	14,652	1	19,620
0432	SUPERVISING CLERK.....	1	25,032	1	25,032	1	23,832
0431	CLERK IV.....	1	26,292	1	26,292	1	25,032
0429	CLERK II.....	1	19,620	1	19,620	1	19,620
	SCHEDULE SALARY ADJUSTMENTS.....		10,449		10,449		12,772
	<b>SECTION TOTAL.....</b>	<b>34</b>	<b>1,140,345</b>	<b>34</b>	<b>1,140,345</b>	<b>37</b>	<b>1,231,640</b>
<b>AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025</b>							
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	48,240	1	48,240	1	47,048
1734	STATISTICIAN.....	1	19,620	1	19,620	1	20,556
1397	EEO-SPECIALIST PERSONNEL.....	1	35,256	1	35,256	2	33,540
1397	EEO-SPECIALIST PERSONNEL.....	1	33,540	1	33,540	1	25,032
1397	EEO-SPECIALIST PERSONNEL.....	1	26,292	1	26,292		
0833	WORD PROCESSING OPERATOR I.....	1	16,152	1	16,152	1	15,360
	SCHEDULE SALARY ADJUSTMENTS.....		1,980		1,980		2,616
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>181,080</b>	<b>6</b>	<b>181,080</b>	<b>6</b>	<b>177,692</b>
<b>RECORDS AND INFORMATION MANAGEMENT SERVICES-3030</b>							
1329	COORDINATOR OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	44,148	1	44,148	1	42,288
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	56,748	1	56,748	1	55,056
1171	APPLICATIONS DESIGNER.....					1	30,456
1170	SENIOR APPLICATIONS DESIGNER.....	1	37,008	1	37,008	2	35,256
1170	SENIOR APPLICATIONS DESIGNER.....	1	35,256	1	35,256		
1169	CHIEF APPLICATIONS DESIGNER.....	1	44,148	1	44,148	1	42,288
1150	SENIOR SYSTEMS PROGRAMMER.....	1	37,008	1	37,008	1	35,256
0665	SENIOR DATA ENTRY OPERATOR.....	4	21,636	4	21,636	3	21,636
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,556	1	20,556	2	20,556
0665	SENIOR DATA ENTRY OPERATOR.....	4	19,620	4	19,620	1	19,620
0665	SENIOR DATA ENTRY OPERATOR.....					3	18,708
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	27,624	1	27,624	1	27,624
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	25,032	1	25,032	1	25,032
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	20,556	1	20,556	1	19,620
0432	SUPERVISING CLERK.....	1	30,456	1	30,456	1	30,456
0432	SUPERVISING CLERK.....	2	27,624	2	27,624	2	26,292
0431	CLERK IV.....	1	27,624	1	27,624	1	27,624
0431	CLERK IV.....	1	22,704	1	22,704	1	21,636
0431	CLERK IV.....	3	21,636	3	21,636	2	20,556
0431	CLERK IV.....	1	20,556	1	20,556	1	18,708
0431	CLERK IV.....	1	19,620	1	19,620		
0431	CLERK IV.....	1	17,796	1	17,796		
0430	CLERK III.....	2	21,636	2	21,636	2	21,636
0430	CLERK III.....	2	20,556	2	20,556	7	19,620
0430	CLERK III.....	3	19,620	3	19,620	3	18,708
0430	CLERK III.....	3	18,708	3	18,708	1	17,796

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>RECORDS AND INFORMATION</b>							
<b>MANAGEMENT SERVICES-3030 - CONTINUED</b>							
0430	CLERK III.....	1	17,796	1	17,796	1	16,152
0430	CLERK III.....	1	16,152	1	16,152	2	15,360
0430	CLERK III.....	1	15,360	1	15,360		
	SCHEDULE SALARY ADJUSTMENTS.....		10,457		10,457		11,676
	<b>SECTION TOTAL.....</b>	<b>42</b>	<b>1,031,153</b>	<b>42</b>	<b>1,031,153</b>	<b>43</b>	<b>1,035,096</b>
<b>WELLNESS-3035</b>							
3534	CLINICAL THERAPIST III.....	2	27,624	2	27,624	1	27,624
3533	CLINICAL THERAPIST II.....	1	23,832	1	23,832	1	22,704
1394	SUPERVISING PERSONNEL ANALYST.....	1	50,400	1	50,400	1	50,400
1393	PERSONNEL ANALYST III.....					1	42,288
1350	BENEFITS ANALYST.....					1	23,832
1342	PERSONNEL ASSISTANT III.....	1	21,636	1	21,636	1	20,556
1320	COORDINATOR OF EMPLOYEE ASSISTANCE.....	1	40,488	1	40,488	1	38,736
0805	SECRETARY.....					1	16,956
0430	CLERK III.....					1	15,360
0329	BENEFITS MANAGER.....					1	50,400
0301	ADMINISTRATIVE ASSISTANT I.....					1	19,620
0231	CLAIMS INVESTIGATOR.....					1	27,624
	SCHEDULE SALARY ADJUSTMENTS.....		3,468		3,468		5,050
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>195,072</b>	<b>6</b>	<b>195,072</b>	<b>12</b>	<b>361,150</b>
<b>STAFF AND ORGANIZATION DEVELOPMENT SERVICES-3040</b>							
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	53,736	1	53,736	1	53,736
1396	COORDINATOR OF STUDENT PROGRAMS.....	1	30,456	1	30,456	1	28,968
1394	SUPERVISING PERSONNEL ANALYST.....	1	44,148	1	44,148	1	42,288
1394	SUPERVISING PERSONNEL ANALYST.....					1	37,008
1393	PERSONNEL ANALYST III.....	1	42,288	1	42,288	1	42,288
1393	PERSONNEL ANALYST III.....	1	40,488	1	40,488	1	38,736
1393	PERSONNEL ANALYST III.....	2	37,008	2	37,008	2	35,256
1393	PERSONNEL ANALYST III.....	1	33,540	1	33,540	1	31,968
1393	PERSONNEL ANALYST III.....					1	30,456
1392	PERSONNEL ANALYST II.....	1	48,240	1	48,240	1	35,256
1392	PERSONNEL ANALYST II.....	1	35,256	1	35,256	2	28,968
1392	PERSONNEL ANALYST II.....	1	30,456	1	30,456	2	26,292
1392	PERSONNEL ANALYST II.....	1	28,968	1	28,968		
1392	PERSONNEL ANALYST II.....	1	27,624	1	27,624		
1341	PERSONNEL ASSISTANT II.....	1	20,556	1	20,556	1	19,620
0809	EXECUTIVE SECRETARY I.....	1	21,636	1	21,636	1	21,636
0805	SECRETARY.....	1	16,152	1	16,152		
	SCHEDULE SALARY ADJUSTMENTS.....		7,010		7,010		8,534
	<b>SECTION TOTAL.....</b>	<b>16</b>	<b>554,570</b>	<b>16</b>	<b>554,570</b>	<b>17</b>	<b>571,528</b>
	<b>DIVISION TOTAL.....</b>	<b>188</b>	<b>5,088,248</b>	<b>188</b>	<b>5,085,878</b>	<b>178</b>	<b>5,321,894</b>
	<b>LESS TURNOVER.....</b>		<b>177,348</b>		<b>177,348</b>		<b>186,834</b>
	<b>TOTAL.....</b>		<b>\$ 4,910,897</b>		<b>\$ 4,908,527</b>		<b>\$ 5,135,060</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Department of Purchases, Contracts and Supplies is responsible for all purchasing, including contracts for public works for all City departments, and the Public Library. A Board of standardization establishes standard specifications for items of common usage.

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,463,431	\$ 3,459,747	\$ 3,417,740	\$ 3,142,575
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	61,503	61,503		
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	45,585	45,585	39,671	
	.0020 OVERTIME.....	3,000	3,000	2,375	1,093
<b>*2005</b>	<b>.0000 FOR PERSONAL SERVICES.....</b>	<b>3,573,519</b>	<b>3,589,835</b>	<b>3,459,786</b>	<b>3,143,668</b>
	.0125 OFFICE AND BUILDING SERVICES.....	1,600	1,600	500	401
	.0126 OFFICE CONVENIENCES.....	2,250	2,250	1,000	1,032
	.0130 POSTAGE.....	40,000	40,000	40,000	44,066
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.... FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	30,000	30,000	35,000	50,000
	.0149 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	31,000	31,000	20,200	
	.0150 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	7,500	7,500	20,000	53,563
	.0151 ADVERTISING.....	80,000	80,000	100,000	95,149
	.0152 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	65,000	65,000	80,000	56,894
	.0154 RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	70,850	70,850	71,000	139,365
	.0157 REPAIR OR MAINTENANCE OF PROPERTY.....	900	900	1,200	3,000
	.0159 REPAIR MAINTENANCE OF EQUIPMENT.....	39,411	39,411	41,000	44,030
	.0160 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,000	3,000	3,000	1,767
	.0162 TECHNICAL MEETING COSTS.....	49,500	49,500	25,300	49,999
	.0166 FOR PURCHASE OF EQUIPMENT..... MAINTENANCE AND OPERATION-CITY OWNED.	3,000	3,000	3,000	3,682
	.0169 VEHICLES.....	4,000	4,000	5,000	22,930
	.0173 FREIGHT AND EXPRESS CHARGES.....	223,340	223,340		
	.0176 TELEPHONE-EQUIPMENT & LEASE CHARGES.....	1,000	1,000	5,000	6,390
	.0178 TELEPHONE.....	6,600	6,600	10,000	11,043
	.0186 TELEPHONE-NON-CENTREX BILLING.....	1,500	1,500	90,000	73,950
	.0188 TELEPHONE-CENTREX BILLING.....	6,000	6,000	3,000	4,340
	.0190 FOR CONTRACTUAL SERVICES.....	69,000	69,000		
<b>*2005</b>	<b>.0100 TRANSPORTATION AND EXPENSE ALLOWANCE....</b>	<b>738,451</b>	<b>738,451</b>	<b>554,200</b>	<b>681,801</b>
	.0229 REIMBURSEMENT TO TRAVELERS.....	1,000	1,000	500	438
	.0245 LOCAL TRANSPORTATION.....	9,000	9,000		
	.0270 FOR TRAVEL.....	3,000	3,000	3,000	1,973
<b>*2005</b>	<b>.0200 DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....</b>	<b>13,000</b>	<b>13,000</b>	<b>3,500</b>	<b>2,411</b>
	.0342 BOOKS AND RELATED MATERIALS.....				200
	.0350 STATIONERY AND OFFICE SUPPLIES.....				689
<b>*2005</b>	<b>.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>66,500</b>	<b>66,500</b>	<b>60,650</b>	<b>73,458</b>
	.0422 OFFICE MACHINES.....				5,000
	.0424 FURNITURE AND FURNISHINGS.....			500	2,500
	.0440 MACHINERY AND EQUIPMENT.....	5,000	5,000	500	5,000
<b>*2005</b>	<b>.0400 FOR EQUIPMENT.....</b>	<b>5,000</b>	<b>5,000</b>	<b>1,000</b>	<b>12,500</b>
<b>*2005</b>	<b>.0700 FOR CONTINGENCIES.....</b>			<b>1,000</b>	<b>1,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 4,393,470</b>	<b>\$ 4,389,788</b>	<b>\$ 4,080,138</b>	<b>\$ 3,895,527</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED

Positions and Salaries

Code	Positions	1990		1990		1989	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3005</b>							
<b>PURCHASING AGENT'S OFFICE-4005</b>							
9641	PURCHASING AGENT	1	\$ 77,184	1	\$ 73,500	1	\$ 73,500
9726	FIRST DEPUTY PURCHASING AGENT	1	64,890	1	64,890	1	60,270
1434	DIRECTOR OF PROGRAM INFORMATION	1	44,148	1	44,148	1	42,288
0853	SECRETARY-BOARD OF STANDARDS					1	28,968
0810	EXECUTIVE SECRETARY II	1	25,032	1	25,032	1	23,832
0322	SPECIAL ASSISTANT	1	50,400	1	50,400	1	50,400
0308	STAFF ASSISTANT	1	23,832	1	23,832	1	23,832
	SCHEDULE SALARY ADJUSTMENTS		851		851		360
	<b>SUB-SECTION TOTAL</b>	<b>6</b>	<b>288,337</b>	<b>6</b>	<b>282,853</b>	<b>7</b>	<b>303,450</b>
<b>ADMINISTRATIVE SERVICES-4010</b>							
1954	ASSISTANT PURCHASING AGENT	1	46,152	1	46,152	1	46,152
3947	ADMINISTRATIVE SUPERVISOR	1	27,624	1	27,624	1	26,292
1545	MATERIALS EXPEDITER	1	19,620	1	19,620	1	19,620
1302	ADMINISTRATIVE SERVICES OFFICER II	1	33,540	1	33,540	1	31,968
1198	DATA PROCESSING COORDINATOR II	1	26,292	1	26,292	1	25,032
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES	1	42,288	1	42,288	1	40,488
0809	EXECUTIVE SECRETARY I					1	19,620
0809	EXECUTIVE SECRETARY I					1	17,796
0693	REPROGRAPHICS TECHNICIAN II	1	16,956	1	16,956	1	16,152
0692	REPROGRAPHICS TECHNICIAN I	1	18,708	1	18,708	1	18,708
0431	CLERK IV	1	19,620	1	19,620	2	18,708
0430	CLERK III	2	15,360	2	15,360		
0414	INQUIRY AIDE II	2	17,796	2	17,796	2	16,956
0414	INQUIRY AIDE II					1	16,152
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION	1	44,148	1	44,148	1	42,288
0309	COORDINATOR OF SPECIAL PROJECTS					1	33,540
0190	ACCOUNTING TECHNICIAN II	1	20,556	1	20,556	1	26,292
0178	SUPERVISOR OF PAYROLLS					1	23,832
0177	SUPERVISOR OF ACCOUNTS	1	26,292	1	26,292	1	30,456
0123	FISCAL ADMINISTRATOR					1	38,736
0115	FISCAL MANAGER	1	30,456	1	30,456		
	SCHEDULE SALARY ADJUSTMENTS		6,388		6,388		5,646
	<b>SUB-SECTION TOTAL</b>	<b>17</b>	<b>444,852</b>	<b>17</b>	<b>444,852</b>	<b>21</b>	<b>550,088</b>
	<b>SECTION TOTAL</b>	<b>23</b>	<b>731,289</b>	<b>23</b>	<b>727,605</b>	<b>28</b>	<b>853,548</b>
<b>CONTRACT DIVISION I-3010</b>							
1556	DEPUTY PURCHASING AGENT	1	59,098	1	59,098	1	57,357
1554	ASSISTANT PURCHASING AGENT	1	46,152	1	46,152	1	46,152
1554	ASSISTANT PURCHASING AGENT	1	42,288	1	42,288	1	42,288
1582	DIRECTOR OF FUEL MANAGEMENT	1	42,288	1	42,288	1	42,288
1562	CONTRACT NEGOTIATOR	4	38,736	4	38,736	2	38,736
1562	CONTRACT NEGOTIATOR	2	37,008	2	37,008	4	37,008
1562	CONTRACT NEGOTIATOR					1	35,256
1559	PURCHASING MANAGER	1	42,288	1	42,288	1	40,488
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION	1	48,240	1	48,240	1	46,152
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION	2	42,288	2	42,288	1	40,488
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	1	38,736	1	38,736	1	38,736
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	3	31,968	3	31,968	4	30,456
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	2	30,456	2	30,456		
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR	3	35,256	3	35,256	2	35,256
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR	1	31,968	1	31,968	1	33,540
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR	3	30,456	3	30,456	1	31,968



BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1989 as of July 1 No	Rate
<b>CONTRACT DIVISION I-3010 - CONTINUED</b>							
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	28,968	1	28,968	1	30,456
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	2	27,624	2	27,624	3	28,968
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	26,292	1	26,292	1	26,292
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....					2	27,624
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	23,832	1	23,832	2	22,704
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	22,704	1	22,704	1	21,636
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	21,636	1	21,636		
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	27,624	1	27,624	1	26,292
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	22,704	1	22,704	1	18,708
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	17,796	1	17,796		
1509	FINANCIAL ANALYST.....					1	31,968
1198	DATA PROCESSING COORDINATOR II.....	1	23,832	1	23,832		
0833	WORD PROCESSING OPERATOR I.....	2	17,796	2	17,796	1	17,796
0833	WORD PROCESSING OPERATOR I.....	2	16,956	2	16,956	1	16,956
0833	WORD PROCESSING OPERATOR I.....	1	15,360	1	15,360	3	16,152
0833	WORD PROCESSING OPERATOR I.....					1	15,360
0832	WORD PROCESSING OPERATOR II.....	1	19,620	1	19,620	1	18,708
0832	WORD PROCESSING OPERATOR II.....	1	18,708	1	18,708	1	17,796
0832	WORD PROCESSING OPERATOR II.....	1	16,956	1	16,956		
0809	EXECUTIVE SECRETARY I.....	1	18,708	1	18,708	1	17,796
0669	REMOTE TERMINAL OPERATOR.....	1	22,704	1	22,704	1	22,704
0669	REMOTE TERMINAL OPERATOR.....	1	14,652	1	14,652	1	16,956
0669	REMOTE TERMINAL OPERATOR.....					1	16,152
0669	REMOTE TERMINAL OPERATOR.....					1	14,652
0432	SUPERVISING CLERK.....	1	25,032	1	25,032		
0431	CLERK IV.....	1	27,624	1	27,624	2	26,292
0431	CLERK IV.....	1	26,292	1	26,292	1	22,704
0431	CLERK IV.....	1	23,832	1	23,832	3	21,636
0431	CLERK IV.....	1	22,704	1	22,704	1	20,556
0431	CLERK IV.....	1	21,636	1	21,636	4	18,708
0431	CLERK IV.....	3	19,620	3	19,620		
0431	CLERK IV.....	1	18,708	1	18,708		
0431	CLERK IV.....	4	17,796	4	17,796		
0430	CLERK III.....	1	22,704	1	22,704	1	22,704
0430	CLERK III.....	1	17,796	1	17,796	1	19,620
0430	CLERK III.....	1	16,956	1	16,956	1	17,796
0430	CLERK III.....	1	15,360	1	15,360	2	16,152
0430	CLERK III.....	1	14,652	1	14,652	1	14,652
0430	CLERK III.....					1	15,360
0429	CLERK II.....	1	19,620	1	19,620	1	18,708
0322	SPECIAL ASSISTANT.....	1	46,152	1	46,152	1	44,148
0318	ASSISTANT TO THE COMMISSIONER.....	1	30,456	1	30,456		
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,968	1	28,968	1	28,968
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,832	1	23,832	1	22,704
0147	PRINCIPAL ACCOUNT CLERK.....					1	18,708
	SCHEDULE SALARY ADJUSTMENTS.....		24,917		24,917		20,417
	<b>SECTION TOTAL.....</b>	<b>73</b>	<b>2,042,679</b>	<b>73</b>	<b>2,042,679</b>	<b>72</b>	<b>1,950,470</b>
<b>CONTRACT COMPLIANCE-3035</b>							
1556	DEPUTY PURCHASING AGENT.....	1	56,244	1	56,244	1	56,244
1554	ASSISTANT PURCHASING AGENT.....	1	46,152	1	46,152	1	46,152
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	35,256	1	35,256	1	38,736
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	30,456	1	30,456	1	31,968
1560	CONTRACT AUDIT SPECIALIST.....					1	37,008
1534	DIRECTOR OF CONTRACT CERTIFICATION.....	1	38,736	1	38,736	1	37,008
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	37,008	1	37,008	1	38,736
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	31,968	1	31,968	2	31,968
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	6	28,968	6	28,968	2	28,968
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	27,624	1	27,624	5	27,624

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>CONTRACT COMPLIANCE-3035 - CONTINUED</b>							
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	26,292	1	26,292		
1530	CONTRACT COMPLIANCE OFFICER.....	2	26,292	2	26,292	1	26,292
1530	CONTRACT COMPLIANCE OFFICER.....	1	22,704	1	22,704	1	25,032
1530	CONTRACT COMPLIANCE OFFICER.....	1	21,636	1	21,636	2	22,704
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	40,488	1	40,488	1	42,288
1198	DATA PROCESSING COORDINATOR II.....	1	25,032	1	25,032	1	23,832
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	30,456	1	30,456	1	28,968
0833	WORD PROCESSING OPERATOR I.....					1	16,152
0826	PRINCIPAL TYPIST.....	1	16,956	1	16,956	1	16,152
0809	EXECUTIVE SECRETARY I.....	2	20,556	2	20,556	1	19,620
0809	EXECUTIVE SECRETARY I.....	1	18,708	1	18,708		
0805	SECRETARY.....	1	17,796	1	17,796	1	17,796
0669	REMOTE TERMINAL OPERATOR.....	1	16,152	1	16,152	1	15,360
0669	REMOTE TERMINAL OPERATOR.....	1	15,360	1	15,360		
0669	REMOTE TERMINAL OPERATOR.....	1	14,652	1	14,652		
0431	CLERK IV.....	1	23,832	1	23,832	1	23,832
0430	CLERK III.....	1	16,152	1	16,152	1	15,360
	SCHEDULE SALARY ADJUSTMENTS.....		13,429		13,429		13,248
	<b>SECTION TOTAL.....</b>	<b>32</b>	<b>890,593</b>	<b>32</b>	<b>890,593</b>	<b>30</b>	<b>875,184</b>
	<b>DIVISION TOTAL.....</b>	<b>128</b>	<b>3,664,561</b>	<b>128</b>	<b>3,660,877</b>	<b>130</b>	<b>3,679,202</b>
	<b>LESS TURNOVER.....</b>		<b>155,545</b>		<b>155,545</b>		<b>121,366</b>
	<b>TOTAL.....</b>		<b>\$ 3,509,016</b>		<b>\$ 3,505,332</b>		<b>\$ 3,557,836</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

The Graphic and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Service. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Service. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphic and Reproduction Center.

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$	\$	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....				
.0012	CONTRACT WAGE INCREMENT-PR.....				
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
*2005.0000	FOR PERSONAL SERVICES.....				
.0126	OFFICE CONVENIENCES.....				
.0130	POSTAGE.....				
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....				
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....				
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....				
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....				
.0169	TECHNICAL MEETING COSTS.....				
.0172	INSURANCE PREMIUMS.....				
.0173	FOR PURCHASE OF EQUIPMENT.....				
.0179	MESSENGER SERVICE.....				
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....				
.0189	TELEPHONE-NON-CENTREX BILLING.....				
.0190	TELEPHONE-CENTREX BILLING.....				
*2005.0100	FOR CONTRACTUAL SERVICES.....				
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....				
.0270	LOCAL TRANSPORTATION.....				
*2005.0200	FOR TRAVEL.....				
.0340	MATERIAL AND SUPPLIES.....				
.0348	BOOKS AND RELATED MATERIALS.....				
.0350	STATIONERY AND OFFICE SUPPLIES.....				
*2005.0300	FOR COMMODITIES AND MATERIALS.....				
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT				
.0422	OFFICE MACHINES.....				
.0424	FURNITURE AND FURNISHINGS.....				
.0440	MACHINERY AND EQUIPMENT.....				
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....				
*2005.0400	FOR EQUIPMENT.....				
*2005.0700	FOR CONTINGENCIES.....				
*BUDGET LEVEL TOTAL.....		\$	\$	\$	\$

Positions and Salaries

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1989 as of July 1 No	Rate
<b>ADMINISTRATION-3005</b>							
0699	DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 59,400	1	\$ 56,562	1	\$ 56,562
0810	EXECUTIVE SECRETARY II.....	1	21,636	1	21,636	1	23,832
0698	ASSISTANT DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1	38,736	1	38,736	1	46,152
0665	SENIOR DATA ENTRY OPERATOR.....					1	17,796
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR.....	1	28,968	1	28,968	1	28,968
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	46,152	1	46,152	1	46,152
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	37,008	1	37,008	1	35,256

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**GRAPHICS AND REPRODUCTION CENTER - CONTINUED**  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3005 - CONTINUED</b>							
0308	STAFF ASSISTANT.....	1	27,624	1	27,624	1	27,624
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,796	1	17,796	1	26,292
	SCHEDULE SALARY ADJUSTMENTS.....		1,332		1,332		2,509
	<b>SECTION TOTAL.....</b>						
<b>PHOTOGRAPHIC SERVICES-3010</b>							
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	33,048	1	33,048		
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	30,012	1	30,012		
6402	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	20,256	1	20,256		
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....					2	33,048
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....					1	30,012
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....					1	22,380
0920	PHOTOGRAPHIC TECHNICIAN.....					1	18,444
	SCHEDULE SALARY ADJUSTMENTS.....						981
	<b>SECTION TOTAL.....</b>						
<b>PRINTING SERVICES-3015</b>							
6762						1	43,524
6411	SUPERVISOR OF EQUIPMENT AND SUPPLIES.....	1	45,480	1	45,480		
6410	REPROGRAPHICS COORDINATOR II.....	1	25,920	1	25,920		
6406	REPROGRAPHICS TECHNICIAN III.....	1	24,660	1	24,660		
6406	REPROGRAPHICS TECHNICIAN III.....	4	23,496	4	23,496		
6406	REPROGRAPHICS TECHNICIAN III.....	3	20,256	3	20,256		
6406	REPROGRAPHICS TECHNICIAN III.....	2	17,544	2	17,544		
6405	REPROGRAPHICS TECHNICIAN II.....	1	15,912	1	15,912		
6404	REPROGRAPHICS TECHNICIAN I.....	2	17,544	2	17,544		
6404	REPROGRAPHICS TECHNICIAN I.....	1	14,436	1	14,436		
0694	REPROGRAPHICS TECHNICIAN III.....					1	24,660
0694	REPROGRAPHICS TECHNICIAN III.....					4	23,496
0694	REPROGRAPHICS TECHNICIAN III.....					3	19,356
0693	REPROGRAPHICS TECHNICIAN II.....					1	15,168
0693	REPROGRAPHICS TECHNICIAN II.....					1	14,436
0692	REPROGRAPHICS TECHNICIAN I.....					2	17,544
0692	REPROGRAPHICS TECHNICIAN I.....					1	13,812
0675	REPROGRAPHICS COORDINATOR II.....					1	24,660
6765	PRINTER.....	4	16,97H	4	16,97H	4	16,97H
	SCHEDULE SALARY ADJUSTMENTS.....		2,278		2,278		2,727
	<b>SECTION TOTAL.....</b>						
<b>DESIGN SERVICES-3020</b>							
6413	VISUAL DISPLAY ARTIST.....	1	43,524	1	43,524		
6412	PROGRAM SPECIALIST I.....	1	27,240	1	27,240		
6409	GRAPHIC ARTIST III.....	1	33,048	1	33,048		
6409	GRAPHIC ARTIST III.....	2	25,920	2	25,920		
6408	GRAPHIC ARTIST II.....	1	23,496	1	23,496		
6408	GRAPHIC ARTIST II.....	1	18,444	1	18,444		
6407	REPROGRAPHICS TECHNICIAN IV.....	2	22,380	2	22,380		
5754	CHIEF GRAPHIC ARTIST.....	1	28,968	1	28,968	1	27,624
5743	GRAPHIC ARTIST III.....					1	33,048
5743	GRAPHIC ARTIST III.....					1	25,920
5743	GRAPHIC ARTIST III.....					1	24,660
5743	GRAPHIC ARTIST III.....					1	22,380
5742	GRAPHIC ARTIST II.....					1	23,832
5742	GRAPHIC ARTIST II.....					1	17,544
5739	VISAL DISPLAY ARTIST.....					1	43,524
5738	COORDINATOR OF DESIGN SERVICES.....	1	52,680	1	52,680	1	52,680
5737	CREATIVE DIRECTOR.....	1	46,152	1	46,152	1	44,148
1745	PROGRAM SPECIALIST I.....					1	27,240
0691	REPROGRAPHICS TECHNICIAN IV.....					2	22,380
	SCHEDULE SALARY ADJUSTMENTS.....		3,179		3,179		4,050
	<b>SECTION TOTAL.....</b>						

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES  
COMMISSIONERS OFFICE

The Department of General Services is responsible for the operation and maintenance of property, buildings, fleet, inventory, real estate/leasing and telecommunication services. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost. In 1990 procedures will be further developed to streamline unnecessary expenditures and reduce cost by centralizing general services within the Department.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 383,952	\$ 381,526	\$ 358,068	\$ 466,044
.0011	CONTRACT WAGE INCREMENT-SALARY.....	6,502	6,502		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,624	2,624	2,165	166
*2005.0000	FOR PERSONAL SERVICES.....	383,078	390,852	380,233	486,210
.0130	POSTAGE.....	1,000	1,000	1,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	50,000	50,000	100,000	256,924
.0151	SERVICES.....	2,000	2,000	3,000	2,975
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....				747
.0154	COMMUNICATIONS HARDWARE.....				
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,200	1,200	2,400	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,500	1,500	1,500	1,073
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000	1,000	1,000	806
.0169	TECHNICAL MEETING COSTS.....	500	500	2,800	2,792
.0173	FOR PURCHASE OF EQUIPMENT.....	7,500	7,500		
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....				29,717
*2005.0100	FOR CONTRACTUAL SERVICES.....	84,700	84,700	111,700	295,034
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000	5,000		
.0270	LOCAL TRANSPORTATION.....	250	250	250	407
*2005.0200	FOR TRAVEL.....	5,250	5,250	250	407
.0348	BOOKS AND RELATED MATERIALS.....	300	300	1,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000	3,000	3,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,300	3,300	4,000	3,000
.0422	OFFICE MACHINES.....			2,000	2,000
.0424	FURNITURE AND FURNISHINGS.....				9,385
.0440	MACHINERY AND EQUIPMENT.....				8,500
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....				5,000
*2005.0400	FOR EQUIPMENT.....			2,000	24,885
*2005.0700	FOR CONTINGENCIES.....				2,499
*BUDGET LEVEL TOTAL.....		\$ 486,328	\$ 483,902	\$ 478,183	\$ 792,035

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

## DEPARTMENT OF GENERAL SERVICES - CONTINUED

## Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3005</b>							
9874	COMMISSIONER OF GENERAL SERVICES.....	1	\$ 83,400	1	\$ 80,974	1	\$ 80,974
9875	FIRST DEPUTY COMMISSIONER OF GENERAL SERVICE.....	1	70,752	1	70,752	1	68,700
2921	SENIOR RESEARCH ANALYST.....	1	26,292	1	26,292		
1655	DIRECTOR OF REAL ESTATE.....	1	52,680	1	52,680		
0320	ASSISTANT TO THE COMMISSIONER.....	1	44,148	1	44,148		
0313	ASSISTANT COMMISSIONER.....	1	48,240	1	48,240	1	48,240
4268	DIRECTOR OF SECURITY.....					1	46,152
4258	SUPERVISOR OF SECURITY.....					1	28,968
1937	ASSISTANT TO COMMISSIONER.....	1	38,736	1	38,736	1	35,256
1255	INVESTIGATOR.....					1	23,832
1172	PRINCIPAL SYSTEMS ENGINEER.....					1	37,008
0810	EXECUTIVE SECRETARY II.....					1	28,968
0809	EXECUTIVE SECRETARY I.....					1	18,708
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,704	1	22,704		
	SCHEDULE SALARY ADJUSTMENTS.....		2,624		2,624		2,165
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>389,578</b>	<b>8</b>	<b>387,150</b>	<b>10</b>	<b>418,971</b>
	<b>DIVISION TOTAL.....</b>	<b>8</b>	<b>389,578</b>	<b>8</b>	<b>387,150</b>	<b>10</b>	<b>418,971</b>
	<b>LESS TURNOVER.....</b>		<b>3,000</b>		<b>3,000</b>		<b>50,962</b>
	<b>TOTAL.....</b>		<b>\$ 386,578</b>		<b>\$ 384,150</b>		<b>\$ 368,009</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES  
BUREAU OF ADMINISTRATIVE SERVICES

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 983,400	\$ 983,400	\$ 658,372	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....	15,952	15,952		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	14,661	14,661	6,987	
*2007.0000	FOR PERSONAL SERVICES.....	1,014,013	1,014,013	665,359	
.0130	POSTAGE.....	6,000	6,000	10,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	10,000	10,000	10,000	
.0152	ADVERTISING.....			2,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	5,000	5,000	5,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	700	700	2,500	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,500	1,500	1,500	
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,000	
*2007.0100	FOR CONTRACTUAL SERVICES.....	24,200	24,200	32,000	
.0270	LOCAL TRANSPORTATION.....	250	250	250	
*2007.0200	FOR TRAVEL.....	250	250	250	
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000	6,000	6,000	
*2007.0300	FOR COMMODITIES AND MATERIALS.....	6,000	6,000	6,000	
.0422	OFFICE MACHINES.....			8,000	
.0424	FURNITURE AND FURNISHINGS.....	1,000	1,000		
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....			12,000	
*2007.0400	FOR EQUIPMENT.....	1,000	1,000	20,000	
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 1,045,483</b>	<b>\$ 1,045,483</b>	<b>\$ 723,809</b>	<b>\$</b>

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>FINANCE AND ADMINISTRATION-3010</b>							
<b>DEPUTY COMMISSIONER OFFICE-4006</b>							
7192	DEPUTY COMMISSIONER OF GS-ADMINISTRATION	1	\$ 56,748	1	\$ 56,748	1	\$ 56,748
1382	PERSONNEL TECHNICIAN II.....					1	20,556
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	37,008	1	37,008		
0836	SENIOR TYPIST.....	1	14,652	1	14,652		
0809	EXECUTIVE SECRETARY I.....	1	17,796	1	17,796		
0805	SECRETARY.....					1	16,152
	SCHEDULE SALARY ADJUSTMENTS.....		1,409		1,409		390
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>127,813</b>	<b>4</b>	<b>127,813</b>	<b>3</b>	<b>93,846</b>
<b>PERSONNEL-4007</b>							
6122	SAFETY SPECIALIST III.....	1	25,032	1	25,032		
1382	PERSONNEL TECHNICIAN II.....	1	21,636	1	21,636		
1342	PERSONNEL ASSISTANT III.....	1	20,556	1	20,556	1	19,620
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	31,968	1	31,968	1	40,488
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	31,968	1	31,968	1	30,456
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	30,456	1	30,456	1	28,968
0810	EXECUTIVE SECRETARY II.....	1	30,456	1	30,456		
0809	EXECUTIVE SECRETARY I.....					1	23,832
0313	ASSISTANT COMMISSIONER.....	1	55,056	1	55,056		
	SCHEDULE SALARY ADJUSTMENTS.....		2,542		2,542		1,200
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>249,670</b>	<b>8</b>	<b>249,670</b>	<b>5</b>	<b>144,564</b>
<b>PAYROLL-4008</b>							
0836	SENIOR TYPIST.....					2	13,980
0430	CLERK III.....	1	15,360	1	15,360		
0430	CLERK III.....	1	14,652	1	14,652		
0169	CHIEF TIMEKEEPER.....	1	26,292	1	26,292	1	25,032

DEPARTMENT OF GENERAL SERVICES - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayo Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>FINANCE AND ADMINISTRATION-3010 - CONTINUED</b>							
<b>PAYROLL-4008 - CONTINUED</b>							
O164	SUPERVISING TIMEKEEPER.....	1	18,708	1	18,708	1	17,796
O164	SUPERVISING TIMEKEEPER.....	1	17,796	1	17,796	1	16,956
	SCHEDULE SALARY ADJUSTMENTS.....		1,183		1,183		610
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>93,991</b>	<b>5</b>	<b>93,991</b>	<b>5</b>	<b>88,354</b>
<b>FINANCE-4010</b>							
3875	DIRECTOR OF FINANCE.....	1	48,240	1	48,240	1	47,172
1509	FINANCIAL ANALYST.....	1	31,968	1	31,968		
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	42,288	1	42,288		
1143	OPERATIONS RESEARCH ANALYST.....	1	22,704	1	22,704	1	22,704
O302	ADMINISTRATIVE ASSISTANT II.....	1	20,556	1	20,556	1	18,708
O190	ACCOUNTING TECHNICIAN II.....	1	23,832	1	23,832		
	SCHEDULE SALARY ADJUSTMENTS.....		2,574		2,574		618
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>192,162</b>	<b>6</b>	<b>192,162</b>	<b>3</b>	<b>89,202</b>
<b>ACCOUNTING-4012</b>							
1575	VOUCHER COORDINATOR.....	1	18,708	1	18,708	4	16,152
1575	VOUCHER COORDINATOR.....	3	16,956	3	16,956		
O836	SENIOR TYPIST.....	1	13,368	1	13,368	1	14,652
O664	DATA ENTRY OPERATOR.....	2	14,652	2	14,652	2	14,652
O431	CLERK IV.....	1	19,620	1	19,620		
O430	CLERK III.....					1	17,796
O189	ACCOUNTING TECHNICIAN I.....					2	16,152
O124	FINANCE OFFICER.....	1	37,008	1	37,008	1	33,540
O102	ACCOUNTANT II.....	2	20,556	2	20,556		
	SCHEDULE SALARY ADJUSTMENTS.....		4,085		4,085		2,675
	<b>SUB-SECTION TOTAL.....</b>	<b>11</b>	<b>214,073</b>	<b>11</b>	<b>214,073</b>	<b>11</b>	<b>194,879</b>
<b>PURCHASING-4014</b>							
1482	CONTRACT REVIEW SPECIALIST II.....	1	25,032	1	25,032	1	23,832
1481	CONTRACT REVIEW SPECIALIST I.....	1	20,556	1	20,556	2	19,620
1481	CONTRACT REVIEW SPECIALIST I.....	1	19,620	1	19,620		
1191	CONTRACT ADMINISTRATOR.....	1	44,148	1	44,148	1	42,288
O809	EXECUTIVE SECRETARY I.....	1	18,708	1	18,708		
O301	ADMINISTRATIVE ASSISTANT I.....	1	19,620	1	19,620		
	SCHEDULE SALARY ADJUSTMENTS.....		2,868		2,868		1,494
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>150,552</b>	<b>6</b>	<b>150,552</b>	<b>4</b>	<b>106,854</b>
	<b>SECTION TOTAL.....</b>	<b>40</b>	<b>1,028,081</b>	<b>40</b>	<b>1,028,081</b>	<b>31</b>	<b>717,899</b>
	<b>DIVISION TOTAL.....</b>	<b>40</b>	<b>1,028,081</b>	<b>40</b>	<b>1,028,081</b>	<b>31</b>	<b>717,899</b>
	<b>LESS TURNOVER.....</b>		<b>30,000</b>		<b>30,000</b>		<b>31,636</b>
	<b>TOTAL.....</b>		<b>\$ 998,081</b>		<b>\$ 998,081</b>		<b>\$ 686,083</b>



BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES  
BUREAU OF TELECOMMUNICATIONS

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 528,940	\$ 528,940	\$ 554,186	\$
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	7,228	7,228		
	.0012 CONTRACT WAGE INCREMENT-PR.....	1,530	1,530		
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,772	4,772	7,586	
	.0020 OVERTIME.....	4,033	4,033	4,033	
	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	9,630	9,630		
*2010.	.0000 FOR PERSONAL SERVICES.....	558,133	558,133	585,805	
	.0130 POSTAGE.....	200	200	200	
	.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	150	150	300	
	.0154 FOR THE RENTAL AND MAINTENANCE OF DATA COMMUNICATIONS HARDWARE.....	2,500	2,500	5,000	
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	450	450	300	
	.0169 TECHNICAL MEETING COSTS.....	1,000	1,000	1,800	
	.0186 TELEPHONE-EQUIPMENT & LEASE CHARGES.....	126,000	126,000	182,016	
	.0189 TELEPHONE-NON-CENTREX BILLING.....	60,000	60,000		
	.0190 TELEPHONE-CENTREX BILLING.....	29,000	29,000		
*2010.	.0100 FOR CONTRACTUAL SERVICES.....	219,300	219,300	189,818	
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	200	200	100	
*2010.	.0200 FOR TRAVEL.....	200	200	100	
	.0350 STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000	3,000	
*2010.	.0300 FOR COMMODITIES AND MATERIALS.....	3,000	3,000	3,000	
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT OFFICE MACHINES.....	600	600	2,000	
	.0422 COMMUNICATION DEVICES.....	25,000	25,000		
	.0424 FURNITURE AND FURNISHINGS.....	3,000	3,000	5,000	
	.0440 MACHINERY AND EQUIPMENT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	3,000	3,000	3,500	
*2010.	.0400 FOR EQUIPMENT.....	31,800	31,800	40,000	
	.0556 OFFICE SPACE IMPROVEMENTS.....			5,000	
*2010.	.0500 FOR PERMANENT IMPROVEMENTS.....			5,000	
*BUDGET LEVEL TOTAL.....		\$ 810,233	\$ 810,233	\$ 814,021	\$

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>COMMUNICATIONS-3016</b>							
0610	MANAGER OF TELECOMMUNICATIONS.....	1	\$ 50,400	1	\$ 50,400	1	\$ 50,400
6143	ENGINEERING TECHNICIAN IV.....	1	23,832	1	23,832	1	22,704
1404	CITY PLANNER IV.....	1	35,256	1	35,256	1	33,540
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	30,456	1	30,456	1	28,968
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	40,488	1	40,488	1	38,736
1167	SENIOR SYSTEMS ENGINEER.....	1	33,540	1	33,540	1	31,968
1167	SENIOR SYSTEMS ENGINEER.....	1	31,968	1	31,968	1	30,456
1122	TELECOMMUNICATIONS SPECIALIST.....	1	23,832	1	23,832	2	21,636
0836	SENIOR TYPIST.....	1	17,796	1	17,796	1	17,796
0836	SENIOR TYPIST.....	1	13,980	1	13,980	2	13,368
0695	TELEPHONE SERVICE SUPERVISOR.....	1	23,832	1	23,832	1	26,292
0686	MANAGER OF TELEPHONE SERVICES.....	1	38,736	1	38,736	1	38,736
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	21,636	1	21,636	1	21,636
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,796	1	17,796	1	16,956
0302	ADMINISTRATIVE ASSISTANT II.....					1	21,636
0102	ACCOUNTANT II.....	1	21,636	1	21,636	1	20,556
5035	ELECTRICAL MECHANIC.....	3	20.50H	3	20.50H	4	20.50H
	SCHEDULE SALARY ADJUSTMENTS.....		4,772		4,772		7,586
	<b>SECTION TOTAL.....</b>	<b>18</b>	<b>555,416</b>	<b>18</b>	<b>555,416</b>	<b>22</b>	<b>645,254</b>
	<b>DIVISION TOTAL.....</b>	<b>18</b>	<b>555,416</b>	<b>18</b>	<b>555,416</b>	<b>22</b>	<b>645,254</b>
	<b>LESS TURNOVER.....</b>		<b>21,704</b>		<b>21,704</b>		<b>59,988</b>
	<b>TOTAL.....</b>		<b>\$ 533,712</b>		<b>\$ 533,712</b>		<b>\$ 585,268</b>

BUDGET DOCUMENT FOR YEAR 1990  
100--CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FACILITIES MANAGEMENT**

The Bureau has control of the management, operation, maintenance, and telephone services for designated City buildings, including City Hall, except, however, the Chairman of the Committee on Committees and Rules shall direct the Bureau on the management, operation, maintenance, and telephone services for the City Council Chambers, the City Council Offices, and the areas adjacent thereto, except the access corridors and the press room as currently constituted (provided, however, this authority shall not extend to any personnel actions); Central Office Building; Chicago Police Headquarters; and various community centers for health and/or social services.

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
38/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,546,978	\$ 7,546,978	\$ 9,198,249	\$10,501,721
.0011	CONTRACT WAGE INCREMENT-SALARY.....	99,748	99,748		
.0012	CONTRACT WAGE INCREMENT-PR.....	130,244	130,244		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,248	5,248	7,698	8,748
.0020	OVERTIME.....	459,000	459,000	166,250	1,455,650
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT...	202,230	202,230		
*2015.0000	FOR PERSONAL SERVICES.....	8,443,448	8,443,448	9,372,197	11,986,119
.0125	OFFICE AND BUILDING SERVICES.....	166,250	166,250	267,250	380,724
.0130	POSTAGE.....	500	500	1,500	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	1,702,250	1,702,250	797,000	51,664
.0141	APPRAISALS.....				152,387
	FOR THE PURCHASE, LICENSING AND MAIN-				
	TENANCE OF SOFTWARE PRODUCTS.....	1,500	1,500	1,500	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	500	500	3,000	
.0152	ADVERTISING.....				33,114
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....				1,799
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	24,480	24,480	20,000	6,954
.0180	REPAIR OR MAINTENANCE OF PROPERTY.....	80,000	80,000	105,000	103,890
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	688,695	688,695	603,650	625,223
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	525	525	525	1,727
.0169	TECHNICAL MEETING COSTS.....	700	700	1,400	1,319
.0178	FREIGHT AND EXPRESS CHARGES.....	2,000	2,000	2,000	4,866
.0182	GAS.....	1,234,000	1,234,000	915,547	724,147
.0184	ELECTRICITY.....	3,663,234	3,663,234	3,535,234	3,923,397
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....				68,102
*2015.0100	FOR CONTRACTUAL SERVICES.....	7,584,634	7,584,634	8,283,808	8,078,313
.0245	REIMBURSEMENT TO TRAVELERS.....	700	700		
.0270	LOCAL TRANSPORTATION.....	250	250	500	121
*2015.0200	FOR TRAVEL.....	950	950	500	121
.0314	FUEL OIL.....	59,000	59,000	200,000	123,377
.0340	MATERIAL AND SUPPLIES.....	200,000	200,000	275,225	350,172
.0390	STATIONERY AND OFFICE SUPPLIES.....	5,500	5,500	5,500	13,512
.0380	REPAIR PARTS AND MATERIALS.....	71,250	71,250	71,250	74,163
*2015.0300	FOR COMMODITIES AND MATERIALS.....	335,750	335,750	551,975	581,224
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	7,000	7,000	10,000	6,059
.0422	OFFICE MACHINES.....			500	490
.0440	MACHINERY AND EQUIPMENT.....	18,050	18,050	19,000	20,000
*2015.0400	FOR EQUIPMENT.....	25,050	25,050	28,500	28,548
	EXPENSE OF RELOCATING DEPARTMENTS				
.0559	AND AGENCIES.....	10,000	10,000		
*2015.0500	FOR PERMANENT IMPROVEMENTS.....	10,000	10,000		
	FOR MAINTENANCE OF NORTH PARK VILLAGE.				
	PRIOR TO EXPENDITURES A PROPOSED PLAN				
	DETAILING SUCH EXPENDITURES SHALL BE				
.9061	SUBMITTED TO THE CITY COUNCIL.....	656,650	656,650	650,000	700,800
	FOR THE OPERATION AND MAINTENANCE OF				
	NAVY PIER. PRIOR TO EXPENDITURES A PRO-				
	POSED PLAN DETAILING SUCH EXPENDITURES				
.9063	SHALL BE SUBMITTED TO THE CITY COUNCIL..			575,000	633,280
*2015.9000	FOR SPECIFIC PURPOSE-GENERAL.....	656,650	656,650	1,225,000	1,334,080
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$17,036,482</b>	<b>\$17,036,482</b>	<b>\$17,442,778</b>	<b>\$19,987,408</b>

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	1990		1989	
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate	
<b>BUILDING MANAGEMENT-3035</b>					
<b>BUILDING SERVICES-4024</b>					
1459	DIRECTOR OF ENERGY MANAGEMENT.....	\$		\$	1 \$ 40,488
0102	ACCOUNTANT II.....				4 20,556
	SCHEDULE SALARY ADJUSTMENTS.....				1,392
	<b>SUB-SECTION TOTAL.....</b>				<b>5 124,104</b>
<b>ADMINISTRATION-4025</b>					
9711	DEPUTY COMMISSIONER OF GENERAL SERVICES.....	1	57,888	1	57,888
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	38,736	1	38,736
4548	MANAGER OF BUILDINGS SERVICE.....	1	35,256	1	35,256
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	48,240	1	48,240
3945	COORDINATOR OF ENERGY CONSERVATION.....	1	35,256	1	35,256
0826	PRINCIPAL TYPIST.....				1 14,652
0809	EXECUTIVE SECRETARY I.....	1	20,556	1	20,556
0809	EXECUTIVE SECRETARY I.....				1 17,796
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,832	1	23,832
0302	ADMINISTRATIVE ASSISTANT II.....				1 17,796
4228	GENERAL SUPERINTENDENT OF MAINTENANCE...				1 2,732.00M
4222	CHIEF SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	2,493.00M	1	2,493.00M
	SCHEDULE SALARY ADJUSTMENTS.....		4,654		3,941
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>294,334</b>	<b>8</b>	<b>294,334</b>
					<b>11 339,243</b>
<b>BUILDING MAINTENANCE-4035</b>					
1811	STOREKEEPER.....	1	20,556	1	20,556
0430	CLERK III.....	1	19,620	1	19,620
0429	CLERK II.....	1	13,368	1	13,368
0301	ADMINISTRATIVE ASSISTANT I.....				1 19,620
9593	STATION LABORER.....				23 1,591.00M
7775	STATIONARY FIREMAN.....	6	16.75H	6	16.75H
7747	CHIEF OPERATING ENGINEER.....	1	4,673.00M	1	4,673.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	9	24.72H	9	24.72H
7743	OPERATING ENGINEER, GROUP A.....	40	22.47H	40	22.47H
7741	OPERATING ENGINEER, GROUP C.....	23	21.32H	23	21.32H
7183	MOTOR TRUCK DRIVER.....	1	16.80H	1	16.80H
6330	WATCHMAN.....	2	8.91H	2	8.91H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	22.00H	1	22.00H
5035	ELECTRICAL MECHANIC.....	7	20.50H	7	20.50H
4286	FOREMAN OF WINDOW WASHERS.....	1	2,279.66M	1	2,279.66M
4285	WINDOW WASHER (SUB-FOREMAN).....	2	2,255.66M	2	2,255.66M
4285	WINDOW WASHER.....	9	2,192.66M	9	2,192.66M
4282	LEAD CUSTODIAL WORKER.....	3	1,821.00M	3	1,821.00M
4252	MARBLE CLEANER.....	1	16.48H	1	16.48H
4251	METAL CARETAKER.....	3	1,731.00M	3	1,731.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	3	2,385.00M	3	2,385.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	4	1,957.00M	4	1,957.00M
4223	CUSTODIAL WORKER.....	109	1,591.00M	109	1,591.00M
4105	ELEVATOR STARTER.....	1	1,696.00M	1	1,696.00M
4101	ELEVATOR OPERATOR.....	10	1,634.00M	10	1,634.00M
	VACATION RELIEF.....		100,000		100,000
	SCHEDULE SALARY ADJUSTMENTS.....		306		306
	<b>SUB-SECTION TOTAL.....</b>	<b>239</b>	<b>7,067,982</b>	<b>239</b>	<b>7,067,982</b>
					<b>379 9,185,972</b>
<b>NORTH PARK VILLAGE-4055</b>					
7906	PARK NATURALIST ASSISTANT.....				1 21,636
7905	PARK NATURALIST AIDE.....	1	11,556	1	11,556
7901	PARK NATURALIST.....	1	28,968	1	28,968
1906	DIRECTOR OF PROPERTY MANAGEMENT.....				1 40,488
0809	EXECUTIVE SECRETARY I.....				1 21,636
7775	STATIONARY FIREMAN.....	2	16.75H	2	16.75H
7747	CHIEF OPERATING ENGINEER.....				1 4,344.00M

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>BUILDING MANAGEMENT-3035 - CONTINUED</b>							
<b>NORTH PARK VILLAGE-4055 - CONTINUED</b>							
7743	OPERATING ENGINEER, GROUP A.....	2	22.47H	2	22.47H	2	20.88H
5035	ELECTRICAL MECHANIC.....	2	20.50H	2	20.50H	2	20.50H
4285	WINDOW WASHER.....	1	2,192.66M	1	2,192.66M	1	2,192.66M
4282	LEAD CUSTODIAL WORKER.....	1	1,821.00M	1	1,821.00M	1	1,821.00M
4223	CUSTODIAL WORKER.....	3	1,591.00M	3	1,591.00M	4	1,591.00M
	SCHEDULE SALARY ADJUSTMENTS.....		288		288		1,430
	<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>389,910</b>	<b>13</b>	<b>389,910</b>	<b>17</b>	<b>508,186</b>
	<b>SECTION TOTAL.....</b>	<b>260</b>	<b>7,752,228</b>	<b>260</b>	<b>7,752,228</b>	<b>412</b>	<b>10,157,505</b>
	<b>DIVISION TOTAL.....</b>	<b>260</b>	<b>7,752,228</b>	<b>260</b>	<b>7,752,228</b>	<b>412</b>	<b>10,157,505</b>
	<b>LESS TURNOVER.....</b>		<b>100,000</b>		<b>100,000</b>		<b>458,746</b>
	<b>TOTAL.....</b>		<b>\$ 7,652,228</b>		<b>\$ 7,652,228</b>		<b>\$ 9,698,759</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES  
BUREAU OF ASSETS MANAGEMENT

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 484,896	\$ 484,896	\$ 552,488	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....	8,326	8,326		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,732	3,732	4,470	
<b>*2020.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>498,954</b>	<b>498,954</b>	<b>556,958</b>	
.0130	POSTAGE.....	1,500	1,500	1,500	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	10,000	10,000	5,000	
.0141	APPRAISALS.....	150,000	150,000	150,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1,000	1,000	10,000	
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,500	2,500		
.0151	ADVERTISING.....	50,000	50,000	50,000	
.0155	RENTAL OF PROPERTY.....	2,740,000	2,740,000		
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,000	3,000	3,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,100	1,100	1,100	
.0169	TECHNICAL MEETING COSTS.....	300	300	300	
<b>*2020.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>2,958,400</b>	<b>2,958,400</b>	<b>220,800</b>	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	800	800		
.0270	LOCAL TRANSPORTATION.....	200	200	500	
<b>*2020.0200</b>	<b>FOR TRAVEL.....</b>	<b>1,000</b>	<b>1,000</b>	<b>500</b>	
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,500	3,500	3,500	
<b>*2020.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....			15,000	
<b>*2020.0400</b>	<b>FOR EQUIPMENT.....</b>			<b>15,000</b>	
.0610	LAND ACQUISITION.....	50,000	50,000		
<b>*2020.0800</b>	<b>FOR LAND.....</b>	<b>50,000</b>	<b>50,000</b>		
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 8,510,854</b>	<b>\$ 3,510,854</b>	<b>\$ 796,858</b>	<b>\$</b>

Positions and Salaries

Code	Positions	1990				1989 as of July 1	
		No	Rate	No	Rate	No	Rate
<b>LAND SALES/COMPENSATION/LEASING-3026</b>							
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	\$ 42,288	1	\$ 42,288		\$
1666	TITLE EXPERT.....	1	17,796	1	17,796		
1663	LEASING AGENT II.....	1	26,292	1	26,292		
0196	ASSET MANAGER.....	1	52,680	1	52,680	1	49,908
1664	TITLE SEARCHER.....					1	16,956
1662	LEASING AGENT I.....	1	21,636	1	21,636	1	21,636
1655	DIRECTOR OF REAL ESTATE.....					1	50,400
1612	LAND SALES AGENT.....	1	28,968	1	28,968	1	28,968
1612	LAND SALES AGENT.....	1	28,968	1	28,968	1	27,624
1509	FINANCIAL ANALYST.....					1	30,456
1231	TAX INVESTIGATOR.....	1	31,968	1	31,968	1	31,968
1219	SUPERVISOR OF LEASING.....	1	31,968	1	31,968	1	37,008
1218	SUPERVISOR OF COMPENSATION.....	1	33,540	1	33,540	1	31,968
1216	COMPENSATION INVESTIGATOR III.....	1	30,456	1	30,456	1	30,456
1175	SENIOR OPERATIONS ANALYST.....					1	21,636
1043	TAX EXAMINER.....	1	25,032	1	25,032	1	25,032
1036	TAX AGENT II.....	1	30,456	1	30,456	1	30,456
1036	TAX AGENT II.....					1	25,032
0836	SENIOR TYPIST.....					1	13,368
0805	SECRETARY.....	1	16,152	1	16,152	1	16,956
0432	SUPERVISING CLERK.....					1	28,968
0308	STAFF ASSISTANT.....					1	23,832
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,456	1	30,456	1	30,456
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,620	1	19,620	1	18,708

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990		1989			
		Mayor's Recommendation		Departmental Request			
		No	Rate	No	Rate	No	Rate
<b>LAND SALES/COMPENSATION/LEASING-3026 - CONTINUED</b>							
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,620	1	19,620	1	19,620
	SCHEDULE SALARY ADJUSTMENTS.....		3,732		3,732		4,470
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>491,628</b>	<b>17</b>	<b>491,628</b>	<b>22</b>	<b>615,882</b>
	<b>DIVISION TOTAL.....</b>	<b>17</b>	<b>491,628</b>	<b>17</b>	<b>491,628</b>	<b>22</b>	<b>615,882</b>
	<b>LESS TURNOVER.....</b>		<b>3,000</b>		<b>3,000</b>		<b>41,104</b>
	<b>TOTAL.....</b>		<b>\$ 488,628</b>		<b>\$ 488,628</b>		<b>\$ 574,778</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**GENERAL STORES REVOLVING FUND**

The General Stores Revolving Fund is established for the purpose of providing a central agency for the purchase of material and supplies, stationery, postage, printing and miscellaneous items and commodities that are of common or general use in departments or other agencies of the City government; and also for the maintenance of stock in connection therewith for the use and benefit of departments and other agencies of the City government; and the expense for the purchase of which is to be reimbursed from appropriations of City funds.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

The charges for the goods or services furnished shall be based upon the average cost or such other basis as shall be approved by the Comptroller.

Expenditures are authorized for purchases for the purposes designated above.

All administrative expense of operating this account shall be paid from appropriations made to the Department of General Services



BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES  
BUREAU OF INVENTORY MANAGEMENT

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
38/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,608,689	\$ 1,608,689	\$ 1,554,998	\$ 1,385,504
.0011	CONTRACT WAGE INCREMENT-SALARY.....	12,425	12,425		
.0012	CONTRACT WAGE INCREMENT-PR.....	15,402	15,402		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,072	11,072	7,455	7,056
.0020	OVERTIME.....	8,000	8,000	5,795	50,808
	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	33,170	33,170		
*2025.0000	FOR PERSONAL SERVICES.....	1,688,758	1,888,758	1,568,248	1,443,368
.0125	OFFICE AND BUILDING SERVICES.....	400	400	500	455
.0126	OFFICE CONVENIENCES.....	700	700	1,150	24
.0130	POSTAGE.....	600	600	3,000	7,343
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	50,000	50,000	27,000	
.0148	TESTING AND INSPECTING.....	50	50	50	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	450	450	450	
.0152	ADVERTISING.....	750	750	750	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,870	1,870	2,800	1,920
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	8,200	8,200	10,000	4,854
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	875	875	15,000	8,554
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	500	650	410
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	3,000	3,000		2,157
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....				4,220
*2025.0100	FOR CONTRACTUAL SERVICES.....	67,385	67,385	61,350	29,837
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	4,000	4,000	7,200	1,663
.0270	LOCAL TRANSPORTATION.....	1,100	1,100	700	450
*2025.0200	FOR TRAVEL.....	5,100	5,100	7,900	2,113
.0316	GAS-BOTTLED AND PROPANE.....	1,300	1,300	1,500	452
.0340	MATERIAL AND SUPPLIES.....	5,000	5,000	5,000	4,900
	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	800	800	600	
.0345	APPARATUS AND INSTRUMENTS.....	600	600	500	
.0348	BOOKS AND RELATED MATERIALS.....	500	500	300	
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000	6,000	5,000	8,294
	SMALL TOOLS-LESS THAN OR EQUAL TO \$ 10.00/UNIT.....			500	
*2025.0300	FOR COMMODITIES AND MATERIALS.....	14,200	14,200	13,400	13,846
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	500	500	500	
.0410	EQUIPMENT FOR BUILDINGS.....	2,600	2,600	4,000	
.0422	OFFICE MACHINES.....			1,800	269
.0424	FURNITURE AND FURNISHINGS.....	2,000	2,000	2,000	
.0440	MACHINERY AND EQUIPMENT.....	3,000	3,000	1,000	521
*2025.0400	FOR EQUIPMENT.....	8,100	8,100	9,300	790
	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES.....			5,000	
.0540	EXPENSE OF RELOCATING DEPARTMENTS AND AGENCIES.....			22,200	
*2025.0500	FOR PERMANENT IMPROVEMENTS.....			27,200	
*BUDGET LEVEL TOTAL.....		\$ 1,783,553	\$ 1,783,553	\$ 1,687,398	\$ 1,489,854

Positions and Salaries

Code	Positions	1990				1989 as of July 1	
		No	Rate	No	Rate	No	Rate
<b>WAREHOUSE AND STORES-3045</b>							
9711	DEPUTY COMMISSIONER OF GENERAL SERVICES.	1	\$ 56,194	1	\$ 56,194	1	\$ 51,408
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	26,292	1	26,292	1	26,292
1818	ASSISTANT CHIEF STOREKEEPER.....	1	25,032	1	25,032	1	23,832
1816	DIRECTOR OF WAREHOUSE AND STORES.....					1	37,008
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	38,736	1	38,736		
1813	SENIOR STOREKEEPER.....	1	21,636	1	21,636	1	22,704

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate			
<b>WAREHOUSE AND STORES-3045 - CONTINUED</b>							
1813	SENIOR STOREKEEPER.....	1	18,708	1	18,708	2	21,636
1813	SENIOR STOREKEEPER.....	2	14,652	2	14,652	1	19,620
1811	STOREKEEPER.....	1	17,796	1	17,796	1	17,796
1811	STOREKEEPER.....	5	13,368	5	13,368	1	16,956
1811	STOREKEEPER.....					1	14,652
1811	STOREKEEPER.....					1	16,152
1809	ORDER FILLER.....	1	21,636	1	21,636	1	21,636
1809	ORDER FILLER.....	1	16,152	1	16,152	1	15,360
1805	STOCKHANDLER.....	1	16,956	1	16,956	1	18,708
1805	STOCKHANDLER.....	1	12,132	1	12,132	1	16,152
1591	INVENTORY AUDITOR.....	1	25,032	1	25,032	1	25,032
1591	INVENTORY AUDITOR.....	1	22,704	1	22,704	1	22,704
1591	INVENTORY AUDITOR.....	1	21,636	1	21,636	1	20,556
1591	INVENTORY AUDITOR.....	1	20,556	1	20,556	1	19,620
1591	INVENTORY AUDITOR.....	1	16,152	1	16,152	2	16,152
1585	INVENTORY ANALYST.....	1	30,456	1	30,456	1	30,456
1585	INVENTORY ANALYST.....	1	28,968	1	28,968	2	28,968
1585	INVENTORY ANALYST.....	1	26,292	1	26,292	1	27,624
1585	INVENTORY ANALYST.....	2	19,620	2	19,620	1	26,292
0665	SENIOR DATA ENTRY OPERATOR.....	4	16,152	4	16,152	4	16,152
0430	CLERK III.....	1	22,704	1	22,704	1	22,704
0430	CLERK III.....	1	14,652	1	14,652		
0429	CLERK II.....	1	13,368	1	13,368	1	13,368
0318	ASSISTANT TO THE COMMISSIONER.....	1	37,008	1	37,008		
0308	STAFF ASSISTANT.....					1	33,540
9532	STORES LABORER.....	16	16.70H	16	16.70H	15	16.70H
8244	FOREMAN OF LABORERS.....	5	17.55H	5	17.55H	5	17.55H
7633	HOISTING ENGINEER (CLASS I).....	1	22.50H	1	22.50H	1	22.50H
7183	MOTOR TRUCK DRIVER.....	1	16.80H	1	16.80H	1	16.80H
6330	WATCHMAN.....	2	8.91H	2	8.91H	4	8.91H
4223	CUSTODIAL WORKER.....	3	1,591.00M	3	1,591.00M	3	1,591.00M
1860	FOREMAN OF PIPE YARDS.....					1	17.55H
	SCHEDULE SALARY ADJUSTMENTS.....		11,072		11,072		7,455
	<b>SECTION TOTAL.....</b>	<b>84</b>	<b>1,859,781</b>	<b>84</b>	<b>1,859,781</b>	<b>84</b>	<b>1,701,733</b>
	<b>DIVISION TOTAL.....</b>	<b>84</b>	<b>1,659,781</b>	<b>84</b>	<b>1,659,781</b>	<b>84</b>	<b>1,701,733</b>
	<b>LESS TURNOVER.....</b>		<b>40,000</b>		<b>40,000</b>		<b>40,000</b>
	<b>TOTAL.....</b>		<b>\$ 1,819,781</b>		<b>\$ 1,819,781</b>		<b>\$ 1,661,733</b>

BUDGET DOCUMENT FOR YEAR 1990  
100--CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FLEET ADMINISTRATION

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$18,261,426	\$18,261,426	\$17,137,268	\$14,612,421
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	23,982	23,982		
	.0012 CONTRACT WAGE INCREMENT-PR.....	373,667	373,667		
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,875	10,875	7,580	20,696
	.0020 OVERTIME.....	1,200,650	1,200,650	1,260,650	3,087,816
	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	289,970	289,970		
*2035	.0000 FOR PERSONAL SERVICES.....	20,180,570	20,180,570	18,405,498	17,720,933
	.0126 OFFICE CONVENIENCES.....	13,500	13,500	13,500	9,666
	.0130 POSTAGE.....	6,800	6,800	6,800	1,638
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	58,000	58,000	65,000	180,708
	.0148 TESTING AND INSPECTING.....	40,000	40,000	40,000	20,702
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	5,000	5,000	5,000	2,333
	.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,500	2,500	5,000	4,382
	.0155 RENTAL OF PROPERTY.....	3,378,727	3,378,727	95,300	75,428
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	166,300	166,300	193,500	232,790
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	509,000	509,000	25,000	19,489
	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	125,000	125,000	125,000	179,814
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	30,000	30,000	37,970	21,500
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	500	2,000	199
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	1,981,000	1,981,000	2,920,451	2,631,991
	.0182 GAS.....	166,000	166,000	500,000	332,157
	.0184 ELECTRICITY.....	166,000	166,000	294,000	213,999
	.0186 TELEPHONE-EQUIPMENT & LEASE CHARGES.....				89,136
*2035	.0100 FOR CONTRACTUAL SERVICES.....	8,848,327	8,848,327	4,328,521	4,015,932
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	10,000	10,000	27,000	11,079
	.0270 LOCAL TRANSPORTATION.....	100	100	100	23
*2035	.0200 FOR TRAVEL.....	10,100	10,100	27,100	11,102
	.0312 COAL.....	500	500	500	
	.0315 MOTOR VEHICLE DIESEL FUEL.....	1,625,000	1,625,000	2,620,000	1,652,357
	.0316 GAS-BOTTLED AND PROPANE.....	30,000	30,000	30,000	46,330
	.0320 GASOLINE.....	5,534,021	5,534,021	6,723,250	5,072,042
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	3,100	3,100	3,100	3,053
	.0340 MATERIAL AND SUPPLIES.....	1,110,000	1,110,000	1,210,000	1,000,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	1,000	1,000	1,000	57
	.0345 APPARATUS AND INSTRUMENTS.....	3,000	3,000	3,000	
	.0350 STATIONERY AND OFFICE SUPPLIES.....	12,000	12,000	12,000	27,000
	.0360 REPAIR PARTS AND MATERIALS.....	7,415,359	7,415,359	7,567,359	8,000,662
*2035	.0300 FOR COMMODITIES AND MATERIALS.....	15,733,980	15,733,980	18,170,209	15,801,501
	.0424 FURNITURE AND FURNISHINGS.....				6,392
	.0440 MACHINERY AND EQUIPMENT.....				147,888
*2035	.0400 FOR EQUIPMENT.....				154,280
	FOR THE PAYMENT OF GUARANTEED MAINTENANCE AGREEMENT ON EQUIP- MENT.....	1,701,000	1,701,000		
*2035	.9000 FOR SPECIFIC PURPOSE-GENERAL.....	1,701,000	1,701,000		
	.9104 RELOCATION PAYMENTS.....				2,999,999
*2035	.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED.....				2,899,999
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$44,253,977</b>	<b>\$44,253,977</b>	<b>\$40,931,328</b>	<b>\$40,703,747</b>
	<b>*DEPARTMENT TOTAL.....</b>	<b>\$88,908,890</b>	<b>\$88,904,464</b>	<b>\$82,874,175</b>	<b>\$82,953,042</b>

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	1990		1989			
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3055</b>							
7180	FLEET ADMINISTRATOR.....	1	\$ 63,672	1	\$ 63,672	1	\$ 61,812
7179	DEPUTY FLEET ADMINISTRATOR.....	1	55,056	1	55,056	1	56,148
7135	ASSISTANT SUPERINTENDENT OF EQUIPMENT OPERATIONS.....	1	50,400	1	50,400	1	50,400
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	56,748	1	56,748	1	56,124
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	46,152	1	46,152	1	44,148
1172	PRINCIPAL SYSTEMS ENGINEER.....	1		1		1	40,488
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	38,736	1	38,736	1	37,008
0836	SENIOR TYPIST.....	1	16,152	1	16,152	1	15,360
0836	SENIOR TYPIST.....	1	14,652	1	14,652	2	13,980
0836	SENIOR TYPIST.....	1	13,368	1	13,368		
0833	WORD PROCESSING OPERATOR I.....	1	14,652	1	14,652		
0809	EXECUTIVE SECRETARY I.....	1	19,620	1	19,620	1	18,708
0805	SECRETARY.....	1	16,152	1	16,152	1	16,956
0431	CLERK IV.....					1	18,708
0430	CLERK III.....	1	14,652	1	14,652	1	18,708
0303	ADMINISTRATIVE ASSISTANT III.....					1	33,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,796	1	17,796		
	SCHEDULE SALARY ADJUSTMENTS.....		3,579		3,579		3,058
	<b>SECTION TOTAL.....</b>	<b>14</b>	<b>441,387</b>	<b>14</b>	<b>441,387</b>	<b>15</b>	<b>489,126</b>
<b>MAINTENANCE OPERATION-3065</b>							
7179	DEPUTY FLEET ADMINISTRATOR.....	1	52,680	1	52,680	1	53,736
7126	CHIEF EQUIPMENT DISPATCHER.....	1	46,152	1	46,152		
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER.....	1	31,968	1	31,968		
7110	EQUIPMENT SERVICES COORDINATOR.....	3	46,152	3	46,152		
7103	EQUIPMENT COORDINATOR.....					1	28,968
1582	DIRECTOR OF FUEL MANAGEMENT.....					1	42,288
1578	FUEL COORDINATOR.....	1	40,488	1	40,488	1	35,256
1578	FUEL COORDINATOR.....	1	35,256	1	35,256		
8244	FOREMAN OF LABORERS.....	5	17.35H	5	17.35H	5	17.35H
7743	OPERATING ENGINEER, GROUP A.....					4	20.88H
7674	STEAM ROLLER ENGINEER (CLASS I).....					34	19.75H
7640	SERVICE MECHANIC-FLEET.....	11	20.80H	11	20.80H		20.80H
7639	SHOP MECHANIC-FLEET.....	16	19.75H	16	19.75H		19.75H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	4,160.00M	1	4,160.00M	1	4,160.00M
7635	FOREMAN OF HOISTING ENGINEERS.....	3	23.25H	3	23.25H		23.25H
7633	HOISTING ENGINEER.....	2	22.50H	2	22.50H		22.50H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	18.10H	1	18.10H		
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	20	17.05H	20	17.05H		
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	6	17.45H	6	17.45H	3	17.45H
7183	MOTOR TRUCK DRIVER.....	1	17.25H	1	17.25H	4	17.05H
7183	MOTOR TRUCK DRIVER.....	8	17.05H	8	17.05H	135	16.80H
7183	MOTOR TRUCK DRIVER.....	89	16.80H	89	16.80H		
7185	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	15.00H	1	15.00H	1	10.12H
7164	GARAGE ATTENDANT.....	20	14.35H	20	14.35H	21	14.35H
7164	GARAGE ATTENDANT.....	22	9.47H	22	9.47H	22	9.47H
7124	EQUIPMENT DISPATCHER.....	29	16.80H	29	16.80H	6	16.80H
6680	GENERAL FOREMAN OF MACHINISTS.....	2	3,882.66M	2	3,882.66M		
6676	FOREMAN OF MACHINISTS.....	14	21.40H	14	21.40H	4	21.40H
6674	MACHINIST.....	49	20.40H	49	20.40H	64	20.40H
6673	MACHINIST (AUTOMOTIVE).....	33	2,970.93M	33	2,970.93M	32	2,970.93M
6607	FOREMAN OF BLACKSMITHS.....	1	22.30H	1	22.30H	1	22.30H
6605	BLACKSMITH.....	20	21.30H	20	21.30H	19	21.30H
6330	WATCHMAN.....					1	8.91H
6327	WATCHMAN.....	48	8.91H	48	8.91H	50	8.91H
6324	LABORER.....	21	13.32H	21	13.32H	22	13.32H
5041	FOREMAN OF ELECTRICAL MECHANICS-IN CHARGE.....	1	4,073.33M	1	4,073.33M	1	4,073.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	3	22.00H	3	22.00H		
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	23	20.50H	23	20.50H	27	20.50H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	8	2,970.93M	8	2,970.93M	9	2,970.93M

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation		Departmental Request			
		No	Rate	No	Rate	No	Rate
<b>MAINTENANCE OPERATION-3065 - CONTINUED</b>							
5032	ELECTRICAL MECHANIC APPRENTICE.....					2	8.00H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	21.65H	1	21.65H	1	21.65H
4885	SHEET METAL WORKER.....	12	20.35H	12	20.35H	11	20.35H
4776	FOREMAN OF STEAMFITTERS.....	1	22.80H	1	22.80H	1	22.80H
4774	STEAMFITTER.....	1	21.80H	1	21.80H	1	21.80H
4754	PLUMBER.....	1	21.25H	1	21.25H	1	21.25H
4656	SIGN PAINTER.....	1	15.29H	1	15.29H	1	15.29H
4636	FOREMAN OF PAINTERS.....	1	21.99H	1	21.99H	1	21.99H
4634	PAINTER.....	5	19.55H	5	19.55H	5	19.55H
4303	FOREMAN OF CARPENTERS.....	1	21.25H	1	21.25H	1	21.25H
4301	CARPENTER.....	6	20.25H	6	20.25H	6	20.25H
	SCHEDULE SALARY ADJUSTMENTS.....		1.997		1.997		1.260
	<b>SECTION TOTAL.....</b>	<b>486</b>	<b>17,215,754</b>	<b>486</b>	<b>17,215,754</b>	<b>501</b>	<b>17,175,435</b>
<b>PARTS AND TECHNICAL SERVICES-3075</b>							
7179	DEPUTY FLEET ADMINISTRATOR.....	1	52.680	1	52.680	1	53.736
7177	EQUIPMENT RENTAL COORDINATOR.....	1	28.968	1	28.968	1	30.456
7129	TECHNICAL TRAINING SPECIALIST.....	1	31.968	1	31.968	1	30.456
7129	TECHNICAL TRAINING SPECIALIST.....	1	28.968	1	28.968	1	28.968
6122	SAFETY SPECIALIST III.....					1	21.636
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	2	28.968	2	28.968		
6084	AUTOMOTIVE ENGINEER.....	1	44.148	1	44.148	1	42.288
6083	AUTOMOTIVE EQUIPMENT ANALYST.....					2	26.292
1863	WAREHOUSE SUPERINTENDENT.....	1	37.008	1	37.008	1	37.008
1579	ASSISTANT FUEL COORDINATOR.....	1	26.292	1	26.292	1	25.032
1575	VOUCHER COORDINATOR.....	1	20.556	1	20.556		
1575	VOUCHER COORDINATOR.....	1	16.152	1	16.152		
1536	QUALITY ASSURANCE SPECIALIST.....	1	23.832	1	23.832	1	37.008
1510	PARTS MANAGEMENT COORDINATOR.....	1	31.968	1	31.968	1	30.456
0665	SENIOR DATA ENTRY OPERATOR.....	1	17.796	1	17.796	1	16.956
7164	GARAGE ATTENDANT.....					1	9.47H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	2	15.00H	2	15.00H	2	15.00H
7107	AUTOMOTIVE PARTS MAN.....	11	14.35H	11	14.35H	13	14.35H
7107	AUTOMOTIVE PARTS MAN.....	14	9.47H	14	9.47H	13	9.47H
	SCHEDULE SALARY ADJUSTMENTS.....		5.299		5.299		3.262
	<b>SECTION TOTAL.....</b>	<b>41</b>	<b>1,077,248</b>	<b>41</b>	<b>1,077,248</b>	<b>42</b>	<b>1,122,071</b>
	<b>DIVISION TOTAL.....</b>	<b>551</b>	<b>18,734,389</b>	<b>551</b>	<b>18,734,389</b>	<b>558</b>	<b>18,796,832</b>
	<b>LESS TURNOVER.....</b>		<b>482,088</b>		<b>482,088</b>		<b>524,455</b>
	<b>TOTAL.....</b>		<b>\$18,272,301</b>		<b>\$18,272,301</b>		<b>\$18,272,177</b>
	<b>DEPARTMENT TOTAL.....</b>	<b>958</b>	<b>30,811,057</b>	<b>958</b>	<b>30,808,831</b>	<b>1,119</b>	<b>33,053,678</b>
	<b>LESS TURNOVER.....</b>		<b>659,792</b>		<b>659,792</b>		<b>1,208,889</b>
	<b>TOTAL.....</b>		<b>\$29,951,265</b>		<b>\$29,948,839</b>		<b>\$31,846,787</b>

**BOARD OF ELECTION COMMISSIONERS**

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,432,832	\$ 4,432,832	\$ 4,223,324	\$ 4,106,286
.0011	CONTRACT WAGE INCREMENT-SALARY.....	78,100	78,100		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	30,555	30,555	11,440	
.0020	OVERTIME.....	375,500	375,500	285,000	357,608
.0055	EXTRA HIRE.....	1,668,000	1,668,000	4,279,546	1,314,686
*2005.0000	FOR PERSONAL SERVICES.....	8,584,987	8,584,987	8,799,310	5,778,580
.0130	POSTAGE.....	227,716	227,716	242,624	256,161
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	325,500	325,500	607,500	111,069
.0138	PROFESSIONAL AND TECHNICAL SERVICES.....	277,726	277,726	250,000	221,681
.0143	COURT REPORTING.....	42,086	42,086	41,140	41,656
.0145	LEGAL EXPENSES.....	268,750	268,750	167,060	229,308
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	120,000	120,000	140,000	142,355
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	539,007	539,007	1,045,582	409,979
.0152	ADVERTISING.....	110,000	110,000	75,000	147,032
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	155,000	155,000	132,000	123,598
.0154	RENTAL OF PROPERTY.....	343,534	343,534	600,000	388,387
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	201,351	201,351	189,500	254,686
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	1,564,284	1,564,284	1,592,650	1,906,579
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	138,002	138,002	134,900	40,139
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	17,754	17,754	25,825	8,199
.0169	TECHNICAL MEETING COSTS.....	56,800	56,800	56,800	48,278
.0172	INSURANCE PREMIUMS.....	55,000	55,000	72,000	35,963
.0178	FREIGHT AND EXPRESS CHARGES.....	142,000	142,000	370,350	126,123
.0184	ELECTRICITY.....	20,000	20,000	25,920	17,689
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	12,000	12,000	246,292	116,969
.0190	TELEPHONE-CENTREX BILLING.....	120,000	120,000		
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,738,510	4,738,510	8,015,143	4,625,851
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	15,000	15,000	15,000	6,476
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000	10,000	10,000	9,931
.0270	LOCAL TRANSPORTATION.....	15,750	15,750	15,000	19,596
*2005.0200	FOR TRAVEL.....	40,750	40,750	40,000	36,003
.0320	GASOLINE.....	32,500	32,500		
.0340	MATERIAL AND SUPPLIES.....	497,223	497,223	860,698	512,504
.0350	STATIONERY AND OFFICE SUPPLIES.....	25,200	25,200	24,700	20,739
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES.....	25,000	25,000		
*2005.0300	FOR COMMODITIES AND MATERIALS.....	578,923	578,923	885,398	533,243
.0422	OFFICE MACHINES.....	35,250	35,250	130,000	4,690
.0424	FURNITURE AND FURNISHINGS.....	10,000	10,000	10,000	9,343
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	226,420	226,420	303,000	
*2005.0400	FOR EQUIPMENT.....	271,670	271,670	443,000	14,033
	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES.....	50,000	50,000	75,000	16,977
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	50,000	50,000	75,000	16,977
*2005.0700	FOR CONTINGENCIES.....	35,400	35,400	35,400	35,034
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$12,289,240</b>	<b>\$12,299,240</b>	<b>\$18,293,251</b>	<b>\$11,039,721</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

Code	Positions	1990		1989			
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate			
<b>ADMINISTRATION-3005</b>							
9995	LEGAL EXECUTIVE ASSISTANT.....	1	\$ 38,736	1	\$ 38,736	1	\$ 38,736
9994	ATTORNEY OF ELECTIONS.....	1	69,144	1	69,144	1	68,468
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	14,652	1	14,652		
5624	BUDGET ESTIMATES AND CONTRACTS COORDINATOR.....	1	30,456	1	30,456	1	28,968
1584	CHIEF OF ELECTION SUPPLIES AND STOCK CONTROL.....	1	40,488	1	40,488		
1342	PERSONNEL ASSISTANT III.....		19,620		19,620		
1302	ADMINISTRATIVE SERVICES OFFICER II.....					1	38,736
1198	DATA PROCESSING COORDINATOR II.....	1	27,624	1	27,624	1	26,292
0859	SECRETARY TO ELECTION COMMISSIONER.....	1	25,032	1	25,032	1	23,832
0652	ELECTION DATA COORDINATOR.....	1	16,152	1	16,152		
0499	ASSISTANT EXECUTIVE DIRECTOR OF BOARD OF ELECTIONS.....	1	56,748	1	56,748	1	56,748
0496	ELECTION PLANNING AIDE.....					1	21,636
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	30,456	1	30,456		
0493	ELECTION RECORDS SERVICE CLERK BI-LINGUAL.....	1	14,652	1	14,652		
0491	ELECTION RECORDS SERVICE CLERK II.....					3	13,368
0490	ELECTION RECORDS SERVICE CLERK III.....	1	19,620	1	19,620	1	18,708
0488	ELECTION RECORDS SUPERVISOR.....	1	31,968	1	31,968	1	30,456
0473	ELECTION RECORDS COORDINATOR.....	2	31,968	2	31,968	1	35,256
0473	ELECTION RECORDS COORDINATOR.....	1	30,456	1	30,456	2	30,456
0473	ELECTION RECORDS COORDINATOR.....	1	28,292	1	26,292		
0377	ELECTION RECORDS CHIEF.....	1	26,292	1	26,292		
0376	BALLOT PREPARATIONS CLERK.....	1	16,152	1	16,152	1	15,360
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....					1	23,832
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	20,556	1	20,556	1	19,620
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	16,152	1	16,152		
0367	SUPERVISOR OF ELECTION PERSONNEL ADMINISTRATION.....	1	46,152	1	46,152	1	50,400
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....					1	37,008
0348	DIRECTOR OF FINANCE-BOARD OF ELECTION...	1	50,400	1	50,400	1	50,400
0190	ACCOUNTING TECHNICIAN II.....	1	19,620	1	19,620		
	SCHEDULE SALARY ADJUSTMENTS.....		7,725		7,725		3,987
	<b>SECTION TOTAL.....</b>	<b>24</b>	<b>738,481</b>	<b>24</b>	<b>738,481</b>	<b>22</b>	<b>689,459</b>
<b>ELECTION PLANNING AND TRAINING-3010</b>							
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	19,620	1	19,620	1	19,620
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	1	14,652	1	14,652	1	13,980
0768	SUPERIVOR, ELECTION TELEPHONE OPERATIONS					1	23,832
0652	ELECTION DATA COORDINATOR.....	1	16,152	1	16,152		
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	40,488	1	40,488	1	40,488
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	28,968	1	28,968		
0491	ELECTION RECORDS SERVICE CLERK II.....					2	13,368
0490	ELECTION RECORDS SERVICE CLERK III.....					1	17,796
0484	ELECTION PLANNING ASSISTANT.....	1	35,256	1	35,256	1	33,540
0484	ELECTION PLANNING ASSISTANT.....	1	25,032	1	25,032		
0483	ASSISTANT MANAGER OF ELECTION PLANNING, TRAINING AND COMMUNITY SERVICES.....	1	44,148	1	44,148	1	44,148
0473	ELECTION RECORDS COORDINATOR.....					1	30,456
0377	ELECTION RECORDS CHIEF.....	1	33,540	1	33,540	1	31,968
0373	ASSISTANT TO MANAGER ELECTION PLANNING, TRAINING AND COMMUNITY SERVICE.....	1	33,540	1	33,540	1	31,968
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	28,968	1	28,968	1	27,624
0372	ELECTION ADMINISTRATIVE ASSISTANT III...					1	26,292
0372	ELECTION ADMINISTRATIVE ASSISTANT III...					1	23,832
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	21,636	1	21,636	1	20,556
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	19,620	1	19,620		

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS - CONTINUED**  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ELECTION PLANNING AND TRAINING-3010 - CONTINUED</b>							
0360	MANAGER OF ELECTION PLANNING, TRAINING AND COMMUNITY SERVICES.....	1	52,680	1	52,680	1	52,680
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,652	1	14,652		
	SCHEDULE SALARY ADJUSTMENTS.....		560		560		588
	<b>SECTION TOTAL.....</b>	<b>15</b>	<b>429,512</b>	<b>15</b>	<b>429,512</b>	<b>17</b>	<b>486,104</b>
<b>ELECTRONIC VOTING SYSTEMS-3015</b>							
6588	ASSISTANT MANAGER OF ELECTRONIC VOTING SYSTEMS.....	1	37,008	1	37,008	1	35,256
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	30,456	1	30,456	1	28,968
1773	PROGRAM OPERATIONS ANALYST.....	1	40,488	1	40,488	1	37,008
1704	DIRECTOR OF ELECTION ADMINISTRATION.....	1	48,240	1	48,240	1	46,152
1599	ELECTRONIC VOTING SUPPLIES CLERK III.....	1	19,620	1	19,620	1	19,620
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	1	17,796	1	17,796	1	17,796
1360	TRAINING OFFICER FOR ELECTIONS.....	1	26,292	1	26,292		
0672	CHIEF SUPERVISOR OF ELECTION COMPUTER OPERATIONS.....	1	31,968	1	31,968		
0497	ABSENTEE VOTER RECORDS COORDINATOR.....	1	31,968	1	31,968	1	31,968
0496	ELECTION PLANNING AIDE.....	1	25,032	1	25,032	1	23,832
0496	ELECTION PLANNING AIDE.....	1	20,556	1	20,556		
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	40,488	1	40,488	1	38,736
0491	ELECTION RECORDS SERVICE CLERK II.....					1	19,620
0491	ELECTION RECORDS SERVICE CLERK II.....					1	14,652
0490	ELECTION RECORDS SERVICE CLERK III.....	1	16,152	1	16,152		
0484	ELECTION PLANNING ASSISTANT.....					1	28,968
0472	ELECTION COMPUTER PROGRAM SPECIALIST III.....	1	31,968	1	31,968	1	30,456
0471	ELECTION COMPUTER OPERATIONS SPECIALIST.....	1	26,292	1	26,292	1	26,292
0471	ELECTION COMPUTER OPERATIONS SPECIALIST.....					1	25,032
0470	SUPERVISOR OF REDISTRICTING BALLOT PREPARATION.....	1	27,624	1	27,624		
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	21,636	1	21,636		
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....					1	18,708
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....					1	16,956
	SCHEDULE SALARY ADJUSTMENTS.....		1,870		1,870		1,182
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>495,454</b>	<b>17</b>	<b>495,454</b>	<b>17</b>	<b>461,202</b>
<b>ELECTION SUPPORT-3020</b>							
6586	MANAGER ELECTRONIC VOTING SYSTEMS OPERATION.....	1	42,288	1	42,288		
4268	DIRECTOR OF SECURITY.....	1	38,736	1	38,736	1	38,736
1599	ELECTRONIC VOTING SUPPLIES CLERK III.....					1	14,652
1241	ELECTION INSPECTOR II-POLLING PLACES.....	1	23,832	1	23,832	1	22,704
1241	ELECTION INSPECTOR II-POLLING PLACES.....	1	19,620	1	19,620	1	18,708
1236	ELECTION INVESTIGATOR II.....	1	18,708	1	18,708	2	17,796
1236	ELECTION INVESTIGATOR II.....					2	16,152
1235	ELECTION INVESTIGATOR III.....	1	18,708	1	18,708		
1235	ELECTION INVESTIGATOR III.....	1	17,796	1	17,796		
0654	ELECTION DATA ENTRY COORDINATOR II.....	1	15,360	1	15,360		
0492	ELECTION RECORDS SERVICE CLERK I.....	1	14,652	1	14,652	1	13,980
0492	ELECTION RECORDS SERVICE CLERK I.....	1	12,132	1	12,132	1	12,744
0491	ELECTION RECORDS SERVICE CLERK II.....					1	14,652
0491	ELECTION RECORDS SERVICE CLERK II.....					1	13,980
0491	ELECTION RECORDS SERVICE CLERK II.....					1	13,368
0490	ELECTION RECORDS SERVICE CLERK III.....	1	18,708	1	18,708	1	20,556
0490	ELECTION RECORDS SERVICE CLERK III.....					1	17,796
0488	ELECTION RECORDS SUPERVISOR.....	1	23,832	1	23,832	1	30,456
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	25,032	1	25,032	1	25,032
0484	ELECTION PLANNING ASSISTANT.....	1	31,968	1	31,968		
0484	ELECTION PLANNING ASSISTANT.....	1	25,032	1	25,032		
0473	ELECTION RECORDS COORDINATOR.....	1	27,624	1	27,624		
0378	ELECTION SERVICES STAFF ADMINISTRATOR.....	1	31,968	1	31,968	1	38,736
0376	BALLOT PREPARATIONS CLERK.....					1	17,796



BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989 as of July 1	
		Mayor's Recommendation		Departmental Request		No	Rate
		No	Rate	No	Rate	No	Rate
<b>ELECTION SUPPORT-3020 - CONTINUED</b>							
0375	ELECTION SERVICES STAFF ASSISTANT.....					1	21,636
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	23,832	1	23,832	1	22,704
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	21,636	1	21,636		
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	23,832	1	23,832	2	22,704
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	17,796	1	17,796	1	19,620
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	18,708	1	18,708	1	17,796
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	16,956	1	16,956		
0357	ASSISTANT TO MANAGER OF ELECTION SUPPORT SERVICES.....					1	26,292
0356	POLLING PLACES SUPERVISOR.....					1	31,968
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	35,256	1	35,256	2	31,968
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	2	33,540	2	33,540		
0353	MANAGER OF ELECTION SUPPORT SERVICES....	1	46,152	1	46,152	1	44,148
0351	JUDGES OF ELECTION SUPERVISOR.....	1	33,540	1	33,540	1	31,968
0351	JUDGES OF ELECTION SUPERVISOR.....		27,624		27,624		
0350	JUDGES OF ELECTION RECORDS CLERK.....	1	16,956	1	16,956	1	15,360
0350	JUDGES OF ELECTION RECORDS CLERK.....	1	14,652	1	14,652		
0347	JUDGE OF ELECTION SUPERVISING CLERK....					1	16,152
0346	POLLING PLACES-ASSISTANT SUPERVISOR....	1	25,032	1	25,032	1	25,032
	SCHEDULE SALARY ADJUSTMENTS.....		8,037		8,037		2,980
	<b>SECTION TOTAL.....</b>	<b>31</b>	<b>775,481</b>	<b>31</b>	<b>775,481</b>	<b>34</b>	<b>786,792</b>
<b>VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025</b>							
6587	ASSISTANT MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	52,680	1	52,680	1	52,680
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	28,968	1	28,968	1	27,624
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	27,624	1	27,624	1	26,292
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....					1	23,832
6584	ASSISTANT TO MANAGER OF ELECTRONIC VOTING EQUIPMENT.....	1	37,008	1	37,008	1	37,008
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	27,624	2	27,624	2	27,624
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	23,832	1	23,832	1	26,292
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	17,796	2	17,796	2	22,704
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	19,620	1	19,620	1	18,708
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	14,652	1	14,852	1	16,152
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	2	17,796	2	17,796	2	17,796
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	13,368	1	13,368	1	16,152
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....					1	13,368
6580	MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	56,124	1	56,124	1	55,056
1599	ELECTRONIC VOTING SUPPLIES CLERK III....	1	18,708	1	18,708	1	18,708
1599	ELECTRONIC VOTING SUPPLIES CLERK III....	1	14,652	1	14,652	1	14,652
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	1	12,132	1	12,132	1	15,360
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....					1	12,744
0496	ELECTION PLANNING AIDE.....	1	20,556	1	20,556		
0490	ELECTION RECORDS SERVICE CLERK III.....	1	21,636	1	21,636	1	21,636
0490	ELECTION RECORDS SERVICE CLERK III.....	1	16,152	1	16,152		
0487	ELECTION STAFF ASSISTANT.....	1	33,540	1	33,540	1	31,968

**BOARD OF ELECTION COMMISSIONERS - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-3025 - CONTINUED</b>							
0484	ELECTION PLANNING ASSISTANT.....	1	26,292	1	26,292		
0484	ELECTION PLANNING ASSISTANT.....	1	25,032	1	25,032		
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	31,968	1	31,968		
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	25,032	1	25,032	2	28,968
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	2	21,636	2	21,636		
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	21,636	1	21,636	1	20,556
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....					1	16,956
	SCHEDULE SALARY ADJUSTMENTS.....		3,939		3,939		855
	<b>SECTION TOTAL.....</b>	<b>28</b>	<b>714,855</b>	<b>29</b>	<b>714,855</b>	<b>27</b>	<b>660,783</b>
<b>RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE DIVISION-3030</b>							
1703	ASSISTANT TO MANAGER OF ELECTION RECORDS PROCESSING.....	1	33,540	1	33,540	1	31,968
1702	ASSISTANT MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	40,488	1	40,488	1	38,736
1701	MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	56,124	1	56,124	1	56,124
1595	POLL LIST SERVICE CLERK.....					1	19,620
1236	ELECTION INVESTIGATOR II.....	1	18,708	1	18,708		
1236	ELECTION INVESTIGATOR II.....	1	16,152	1	16,152		
0656	ELECTION DATA ENTRY COORDINATOR I.....					1	16,152
0654	ELECTION DATA ENTRY COORDINATOR II.....	1	15,360	1	15,360		
0654	ELECTION DATA ENTRY COORDINATOR II.....	1	14,652	1	14,652		
0652	ELECTION DATA COORDINATOR.....	1	16,956	1	16,956		
0498	ASSISTANT TO CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	30,456	1	30,456	1	35,256
0496	ELECTION PLANNING AIDE.....	1	28,968	1	28,968	1	26,292
0496	ELECTION PLANNING AIDE.....	1	26,292	1	26,292	1	25,032
0496	ELECTION PLANNING AIDE.....	1	21,636	1	21,636	1	20,556
0496	ELECTION PLANNING AIDE.....	1	19,620	1	19,620		
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	28,968	1	28,968		
0494	ELECTION DATA PROCESSING SYSTEMS ANALYST.....					1	30,456
0493	ELECTION RECORDS SERVICE CLERK BI-LINGUAL.....	1	14,652	1	14,652		
0492	ELECTION RECORDS SERVICE CLERK I.....					1	12,744
0491	ELECTION RECORDS SERVICE CLERK II.....	2	15,360	2	15,360	1	20,556
0491	ELECTION RECORDS SERVICE CLERK II.....					3	15,360
0491	ELECTION RECORDS SERVICE CLERK II.....					2	14,652
0491	ELECTION RECORDS SERVICE CLERK II.....					1	13,980
0491	ELECTION RECORDS SERVICE CLERK II.....					5	13,368
0490	ELECTION RECORDS SERVICE CLERK III.....	1	25,032	1	25,032	3	25,032
0490	ELECTION RECORDS SERVICE CLERK III.....	3	21,636	3	21,636	4	21,636
0490	ELECTION RECORDS SERVICE CLERK III.....	3	20,556	3	20,556	2	20,556
0490	ELECTION RECORDS SERVICE CLERK III.....	2	19,620	2	19,620	3	19,620
0490	ELECTION RECORDS SERVICE CLERK III.....	1	18,708	1	18,708	4	18,708
0490	ELECTION RECORDS SERVICE CLERK III.....	1	17,796	1	17,796	1	17,796
0490	ELECTION RECORDS SERVICE CLERK III.....	3	16,956	3	16,956	1	16,956
0490	ELECTION RECORDS SERVICE CLERK III.....	2	16,152	2	16,152		
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....					1	27,624
0488	ELECTION RECORDS SUPERVISOR.....	1	35,256	1	35,256	1	35,256
0488	ELECTION RECORDS SUPERVISOR.....					1	30,456
0487	ELECTION STAFF ASSISTANT.....	1	37,008	1	37,008	1	37,008
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	42,288	1	42,288	1	40,488
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	30,456	1	30,456	1	30,456
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	20,556	1	20,556	1	27,624
0485	ELECTION RECORDS SUPERVISING CLERK.....					1	22,704
0473	ELECTION RECORDS COORDINATOR.....	2	28,968	2	28,968		
0473	ELECTION RECORDS COORDINATOR.....	1	26,292	1	26,292		
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	33,540	1	33,540		

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE DIVISION-3030 - CONTINUED</b>							
0376	BALLOT PREPARATIONS CLERK.....					2	18,708
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	26,292	1	26,292	1	25,032
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	19,620	1	19,620		
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	30,456	1	30,456	1	30,456
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	27,624	1	27,624	1	26,292
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	26,292	1	26,292	1	25,032
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	22,704	1	22,704	1	22,704
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	4	21,636	4	21,636		
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	23,832	1	23,832	1	22,704
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	22,704	1	22,704	1	21,636
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	20,556	1	20,556	1	19,620
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	16,956	1	16,956		
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	16,152	1	16,152		
0347	JUDGE OF ELECTION SUPERVISING CLERK....	1	16,956	1	16,956		
0344	ELECTRONIC SYSTEMS DATA ASSISTANT SUPERVISOR.....					1	25,032
0301	ADMINISTRATIVE ASSISTANT I.....	6	14,652	6	14,652		
	SCHEDULE SALARY ADJUSTMENTS.....		8,424		8,424		1,848
	<b>SECTION TOTAL.....</b>	<b>84</b>	<b>1,480,172</b>	<b>84</b>	<b>1,480,172</b>	<b>80</b>	<b>1,370,280</b>
	<b>DIVISION TOTAL.....</b>	<b>180</b>	<b>4,814,915</b>	<b>180</b>	<b>4,814,915</b>	<b>177</b>	<b>4,414,820</b>
	<b>LESS TURNOVER.....</b>		<b>151,528</b>		<b>151,528</b>		<b>53,556</b>
	<b>TOTAL.....</b>		<b>\$ 4,483,387</b>		<b>\$ 4,483,387</b>		<b>\$ 4,361,084</b>

DEPARTMENT OF HEALTH

The function of the Department of Health is to enforce all laws of the State and ordinances of the City relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

All City employees under the Worker's Compensation Act are eligible to receive medical examination and emergency treatment from the Department's Medical Examination and Emergency Treatment section, and all hospital and medical bills for such employees are approved by a physician of the Department of Health. The Department, when requested by heads of bureaus or departments, may visit and examine City employees and report on their physical condition.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues. It shall also be a function of the Board to formulate regulations for the implementation of health ordinances and, when required, to pass emergency regulations.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request		
41/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$32,428,554	\$32,425,972	\$33,211,790	\$30,828,654
.0011	CONTRACT WAGE INCREMENT-SALARY.....	545,604	545,604		
.0012	CONTRACT WAGE INCREMENT-PR.....	8,415	8,415		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	205,065	205,065	206,691	
.0020	OVERTIME.....	44,196	44,196	38,000	58,316
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT.....	161,000	161,000		
.0050	STIPENDS.....	25,000	25,000	25,000	25,000
.0091	UNIFORM ALLOWANCE.....	68,197	68,197	68,200	52,850
*1005.0000	FOR PERSONAL SERVICES.....	33,486,031	33,483,449	33,549,881	30,984,820
.0125	OFFICE AND BUILDING SERVICES.....	26,969	26,969	31,422	41,160
.0126	OFFICE CONVENIENCES.....	16,919	16,919	13,368	8,491
.0130	POSTAGE.....	67,390	67,390	70,275	57,629
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
	TIONS FUNCTIONS.....	9,000	9,000		
.0138	PROFESSIONAL AND TECHNICAL SERVICES.....	190,714	190,714	169,457	349,856
.0143	COURT REPORTING.....	2,000	2,000	3,500	1,367
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	5,787	5,787	5,775	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	75,773	75,773	56,766	80,600
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	139,006	139,006	131,990	117,685
.0152	ADVERTISING.....	56,730	56,730	49,000	9,902
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	73,687	73,687	52,311	61,191
.0155	RENTAL OF PROPERTY.....	1,091,292	1,091,292	897,322	745,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	74,537	74,537	60,989	85,835
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	87,264	87,264	86,550	66,320
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	278,137	278,137	219,497	235,093
.0164	BOOKBINDING.....	4,800	4,800	4,800	216
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	10,664	10,664	11,225	7,906
.0169	TECHNICAL MEETING COSTS.....	20,540	20,540	21,697	19,783
.0173	FOR PURCHASE OF EQUIPMENT.....	74,780	74,780		
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....			18,040	20,335
.0178	FREIGHT AND EXPRESS CHARGES.....	11,100	11,100	6,300	1,155
.0182	GAS.....	13,000	13,000	14,280	13,023
.0184	ELECTRICITY.....	174,834	174,834	174,694	152,642
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	43,669	43,669	355,775	409,741
.0189	TELEPHONE-NON-CENTREX BILLING.....	191,693	191,693		
.0190	TELEPHONE-CENTREX BILLING.....	109,533	109,533		
*1005.0100	FOR CONTRACTUAL SERVICES.....	2,849,818	2,849,818	2,455,033	2,484,930
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	71,315	71,315	49,500	20,509
.0245	REIMBURSEMENT TO TRAVELERS.....	4,751	4,751		
.0270	LOCAL TRANSPORTATION.....	22,745	22,745	20,250	9,514
*1005.0200	FOR TRAVEL.....	98,811	98,811	89,750	30,023
.0330	FOOD.....	105,250	105,250	105,450	85,653
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,995	2,995	3,530	

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0340	MATERIAL AND SUPPLIES.....	131,350	131,350	139,000	138,725
	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	2,123,465	2,123,465	2,250,489	1,913,471
.0343	X-RAY SUPPLIES.....	57,898	57,898	60,000	33,065
.0345	APPARATUS AND INSTRUMENTS.....	19,428	19,428	11,990	9,502
.0348	BOOKS AND RELATED MATERIALS.....	9,528	9,528	10,000	3,924
.0350	STATIONERY AND OFFICE SUPPLIES.....	166,346	166,346	177,000	168,860
*1005.0300	FOR COMMODITIES AND MATERIALS.....	2,616,260	2,616,260	2,757,459	2,353,200
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT			1,321	
.0422	OFFICE MACHINES.....	10,315	10,315	9,845	9,888
.0424	FURNITURE AND FURNISHINGS.....			2,000	10,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				1,934
.0446	HARDWARE.....			700	982,894
*1005.0400	FOR EQUIPMENT.....	10,315	10,315	13,888	1,004,718
	A.I.D.S-OUTREACH: TO BE EXPENDED BY THE COMMISSIONER OF THE HEALTH DEPARTMENT UNDER THE DIRECTION OF				
.9018	THE BUDGET DIRECTOR.....	804,474	804,474	804,474	744,347
	FOR HOSPITAL REIMBURSEMENT FOR AT-RISK				
.9066	PATIENTS.....	600,000	600,000	600,000	641,476
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,404,474	1,404,474	1,404,474	1,385,823
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$40,485,709</b>	<b>\$40,483,127</b>	<b>\$40,250,263</b>	<b>\$38,223,512</b>

Positions and Salaries

Code	Positions	1990		1989	
		Mayor's Recommendation	Departmental Request	as of July 1	
		No	Rate	No	Rate
<b>OFFICE OF THE COMMISSIONER-3005</b>					
9687	COMMISSIONER OF HEALTH.....	1	\$ 88,632	1	\$ 86,050
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	74,280	1	72,112
9686	DEPUTY COMMISSIONER OF HEALTH.....	3	65,424	3	63,513
9685	SECRETARY, HEALTH DEPARTMENT.....	1		1	
9683	MEMBER.....	7		7	
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	46,152	1	46,152
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	44,148	1	44,148
2904	DIRECTOR OF RESEARCH-HEALTH.....	1	55,056	1	44,148
0833	WORD PROCESSING OPERATOR I.....			1	15,360
0810	EXECUTIVE SECRETARY II.....	1	30,456	2	28,968
0810	EXECUTIVE SECRETARY II.....	1	28,968	1	25,032
0810	EXECUTIVE SECRETARY II.....	1	22,704	1	
0809	EXECUTIVE SECRETARY I.....	1	22,704	1	21,636
0366	DIRECTOR, COMMUNITY EDUCATION.....	1	42,288	1	38,736
0308	STAFF ASSISTANT.....	1	30,456	1	28,968
	SCHEDULE SALARY ADJUSTMENTS.....		656		4,463
	<b>SECTION TOTAL.....</b>	<b>14</b>	<b>682,772</b>	<b>14</b>	<b>680,190</b>
<b>BUDGET COORDINATION AND PREPARATION-3010</b>					
1179	MANAGER OF FINANCE.....	1	46,152	1	50,400
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	30,456	1	30,456
0308	STAFF ASSISTANT.....	1	27,624	1	26,292
0142	SYSTEMS ACCOUNTANT I.....	1	30,456	1	28,968
0128	FINANCIAL OFFICER.....	1	37,008	1	35,256
0115	FISCAL MANAGER.....	1	42,288	2	40,488
0115	FISCAL MANAGER.....	1	40,488	1	37,008
0115	FISCAL MANAGER.....	1	38,736	1	30,456
0115	FISCAL MANAGER.....	1	31,968	1	
	SCHEDULE SALARY ADJUSTMENTS.....		6,474		2,536

DEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>BUDGET COORDINATION AND PREPARATION-3010 - CONTINUED</b>							
	<b>SECTION TOTAL</b>	<b>9</b>	<b>331,650</b>	<b>9</b>	<b>331,650</b>	<b>9</b>	<b>322,348</b>
<b>PERSONNEL POLICIES AND UTILIZATION-3015</b>							
1383	PERSONNEL TECHNICIAN III	1	30,456	1	30,456	1	28,968
1342	PERSONNEL ASSISTANT III	1	30,456	1	30,456	1	30,456
1341	PERSONNEL ASSISTANT II	1	25,032	1	25,032	1	25,032
1341	PERSONNEL ASSISTANT II	1	19,620	1	19,620	1	18,708
1304	SUPERVISOR OF PERSONNEL SERVICES	1	31,968	1	31,968	1	42,288
O431	CLERK IV	1	26,292	1	26,292	2	25,032
O431	CLERK IV	1	25,032	1	25,032	2	22,704
O431	CLERK IV	2	23,832	2	23,832	1	21,636
O431	CLERK IV	1	22,704	1	22,704		
O361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION	1	48,240	1	48,240	1	44,148
O303	ADMINISTRATIVE ASSISTANT III	1	28,968	1	28,968	1	28,968
	SCHEDULE SALARY ADJUSTMENTS		2,168		2,168		1,006
	<b>SECTION TOTAL</b>	<b>12</b>	<b>338,800</b>	<b>12</b>	<b>338,600</b>	<b>12</b>	<b>336,682</b>
<b>PROCUREMENT AND OPERATION SUPPORT-3020</b>							
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL	1	48,240	1	48,240	1	48,240
4548	MANAGER OF BUILDINGS SERVICE	1	44,148	1	44,148	1	42,288
3118	PHARMACY HELPER	1	21,636	1	21,636	1	21,636
3118	PHARMACY HELPER	1	19,620	1	19,620	1	19,620
3118	PHARMACY HELPER	1	17,796	1	17,796	1	17,796
3117	PHARMACIST	1	38,736	1	38,736	1	38,736
3116	CHIEF PHARMACIST	1	50,400	1	50,400	1	48,240
1817	HEAD STOREKEEPER	1	25,032	1	25,032	1	21,636
1817	HEAD STOREKEEPER	1	22,704	1	22,704		
1816	DIRECTOR OF WAREHOUSE AND STORES	1	40,488	1	40,488	1	40,488
1815	PRINCIPAL STOREKEEPER	1	21,636	1	21,636	1	23,832
1813	SENIOR STOREKEEPER	1	19,620	1	19,620	2	19,620
1813	SENIOR STOREKEEPER	1	18,708	1	18,708		
1811	STOREKEEPER					1	17,796
1805	STOCKHANDLER	1	17,796	1	17,796	2	16,956
1805	STOCKHANDLER	2	16,956	2	16,956	1	16,152
1591	INVENTORY AUDITOR	1	20,556	1	20,556	1	20,556
1575	VOUCHER COORDINATOR	1	21,636	1	21,636	1	21,636
1575	VOUCHER COORDINATOR	1	20,556	1	20,556	1	20,556
1572	CHIEF CONTRACT EXPEDITER	1	40,488	1	40,488	1	38,736
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	1	38,736	1	38,736	1	37,008
O637	SENIOR MICROFILM MACHINE OPERATOR					1	16,152
O556	MEDICAL RECORDS ADMINISTRATOR	1	28,968	1	28,968	1	27,624
O549	MEDICAL RECORDS LIBRARIAN	1	19,620	1	19,620	1	19,620
O430	CLERK III	1	20,556	1	20,556	1	19,620
O429	CLERK II	1	20,556	1	20,556	1	20,556
O429	CLERK II	1	19,620	1	19,620	1	18,708
O429	CLERK II	1	17,796	1	17,796	1	17,796
O429	CLERK II	1	16,956	1	16,956		
O308	STAFF ASSISTANT	1	28,968	1	28,968	1	27,624
O303	ADMINISTRATIVE ASSISTANT III	1	31,968	1	31,968	1	31,968
7183	MOTOR TRUCK DRIVER	1	16.80H	1	16.80H	1	16.80H
7116	SUPERVISING CHAUFFEUR	2	15.35H	2	15.35H	2	15.35H
7114	CHAUFFEUR	7	14.70H	7	14.70H	8	14.70H
6674	MACHINIST					1	20.40H
6673	MACHINIST (AUTOMOTIVE)	1	2,970.93M	1	2,970.93M		
	SCHEDULE SALARY ADJUSTMENTS		2,594		2,594		3,292
	<b>SECTION TOTAL</b>	<b>41</b>	<b>1,132,513</b>	<b>41</b>	<b>1,132,513</b>	<b>42</b>	<b>1,148,484</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>REVENUE-3025</b>							
2914	PROGRAM AUDITOR I.....	1	18,708	1	18,708	1	17,796
0430	CLERK III.....	1	14,652	1	14,652	1	21,636
0430	CLERK III.....					1	20,556
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,704	1	22,704	1	21,636
0147	PRINCIPAL ACCOUNT CLERK.....	1	21,636	1	21,636	1	25,032
	SCHEDULE SALARY ADJUSTMENTS.....		1,111		1,111		
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>78,811</b>	<b>4</b>	<b>78,811</b>	<b>5</b>	<b>106,656</b>
<b>MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035</b>							
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	65,424	1	65,424	1	63,513
1734	STATISTICIAN.....					1	19,620
1720	SUPERVISOR OF VITAL STATISTICS.....	1	33,540	1	33,540	1	31,968
1199	DATA PROCESSING COORDINATOR I.....	1	22,704	1	22,704		
1176	SUPERVISOR OF PROJECT CONTROL.....	1	46,152	1	46,152	1	44,148
1166	CHIEF SYSTEMS ENGINEER.....	1	55,056	1	55,056	1	55,056
1143	OPERATIONS RESEARCH ANALYST.....	1	25,032	1	25,032		
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	30,456	1	30,456	1	28,968
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	38,736	1	38,736		
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	2	38,736	2	38,736	2	38,736
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....	1	40,488	1	40,488	1	38,736
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	25,032	1	25,032	1	25,032
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	22,704	1	22,704	1	21,636
0669	REMOTE TERMINAL OPERATOR.....					1	14,652
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,556	1	20,556		
0664	DATA ENTRY OPERATOR.....	1	16,152	1	16,152		
0664	DATA ENTRY OPERATOR.....	3	14,652	3	14,652		
0549	MEDICAL RECORDS LIBRARIAN.....	1	27,624	1	27,624	1	26,292
0431	CLERK IV.....	3	25,032	3	25,032	3	23,832
0431	CLERK IV.....	1	21,636	1	21,636	1	20,556
0431	CLERK IV.....	2	19,620	2	19,620	2	18,708
0431	CLERK IV.....	1	18,708	1	18,708		
0430	CLERK III.....	2	22,704	2	22,704	2	21,636
0430	CLERK III.....	1	21,636	1	21,636	4	19,620
0430	CLERK III.....	3	20,556	3	20,556	1	18,708
0430	CLERK III.....	3	19,620	3	19,620	1	15,360
0430	CLERK III.....	1	18,708	1	18,708	3	14,652
0430	CLERK III.....	1	16,152	1	16,152		
0430	CLERK III.....	1	14,652	1	14,652		
0429	CLERK II.....	2	19,620	2	19,620	4	18,708
0429	CLERK II.....	3	18,708	3	18,708	8	17,796
0429	CLERK II.....	8	17,796	8	17,796	6	16,956
0429	CLERK II.....	3	16,956	3	16,956	2	16,152
0429	CLERK II.....	1	13,980	1	13,980	1	13,368
0429	CLERK II.....	8	13,368	8	13,368		
0381	DIRECTOR OF ADMINISTRATION II.....	1	42,288	1	42,288	1	42,288
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	44,148	1	44,148	1	42,288
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,292	1	26,292	1	26,292
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,292	1	26,292	1	26,292
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,636	1	21,636	1	21,636
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,708	1	18,708	1	18,708
	SCHEDULE SALARY ADJUSTMENTS.....		15,048		15,048		12,435
	<b>SECTION TOTAL.....</b>	<b>69</b>	<b>1,586,784</b>	<b>69</b>	<b>1,586,784</b>	<b>57</b>	<b>1,330,884</b>
<b>HEALTH PROGRAM PLANNING-3040</b>							
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	65,424	1	65,424	1	63,513
1450	PRINCIPAL HEALTH PLANNER.....	1	40,488	1	40,488	1	38,736
1440	COORDINATING PLANNER II.....	1	46,152	1	46,152	1	44,148
	SCHEDULE SALARY ADJUSTMENTS.....		375		375		1,553
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>152,439</b>	<b>3</b>	<b>152,439</b>	<b>3</b>	<b>147,950</b>
<b>DIVISION TOTAL.....</b>		<b>152</b>	<b>\$ 4,303,589</b>	<b>152</b>	<b>\$ 4,300,987</b>	<b>143</b>	<b>\$ 4,069,284</b>

DEPARTMENT OF HEALTH

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>BUREAU OF COMPREHENSIVE PERSONAL/ COMMUNITY HEALTH SERVICES-3045</b>							
3350	BUREAU CHIEF-HEALTH.....	1	\$ 65,424	1	\$ 65,424	1	\$ 65,770
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	35,256	1	35,256	1	35,256
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	44,148	1	44,148	1	42,288
3753	PUBLIC HEALTH NURSE III.....	2	49,440	2	49,440	2	47,088
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES.....	1	35,256	1	35,256	1	44,148
3437	DIRECTOR OF NUTRITION.....	1	52,680	1	52,680	1	50,400
3403	DIRECTOR OF SPEECH AND HEARING SERVICES.....	1	42,288	1	42,288	1	42,288
3366	SUPERVISING PHYSICIAN.....	1,080H	35,42H	1,080H	35,42H	1,080H	35,42H
3364	MEDICAL SERVICE PROVIDER.....		2,277,624		2,277,624		2,277,624
3229	ASSISTANT DIRECTOR OF DENTAL SERVICES...	1	27,17H	1	27,17H	1	27,17H
2157	CODE ENFORCEMENT INSPECTOR I.....	1	31,968	1	31,968	1	27,852
1117	DIRECTOR OF HEALTH INFORMATION SERVICES.....	1	46,152	1	46,152	1	46,152
0903	AUDIO-VISION TESTER.....	5	17,796	5	17,796	5	17,796
0805	SECRETARY.....	1	25,032	1	25,032	1	25,032
0805	SECRETARY.....					1	21,636
0430	CLERK III.....	1	19,620	1	19,620	1	19,620
0430	CLERK III.....	1	18,708	1	18,708	1	18,708
0429	CLERK II.....	1	20,556	1	20,556	1	19,620
0429	CLERK II.....	3	17,796	3	17,796	2	17,796
0429	CLERK II.....					1	16,956
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,456	1	30,456	1	28,968
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,704	1	22,704		
	SCHEDULE SALARY ADJUSTMENTS.....		4,384		4,384		3,398
	<b>SECTION TOTAL.....</b>	<b>25</b>	<b>3,107,185</b>	<b>25</b>	<b>3,107,185</b>	<b>25</b>	<b>3,098,145</b>
<b>DIVISION OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS-3050</b>							
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	50,472	1	50,472	1	50,472
3754	PUBLIC HEALTH NURSE IV.....	1	40,680	1	40,680		
3440	DIRECTOR OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS.....	1	42,288	1	42,288	1	48,240
0825	PRINCIPAL STENOGRAPHER.....	1	22,704	1	22,704	1	22,704
0430	CLERK III.....	1	20,556	1	20,556	1	20,556
	SCHEDULE SALARY ADJUSTMENTS.....		1,110		1,110		
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>177,810</b>	<b>5</b>	<b>177,810</b>	<b>4</b>	<b>141,972</b>
<b>CITY COMMUNITY HEALTH SERVICES-3055</b>							
3754	PUBLIC HEALTH NURSE IV.....	1	47,088	1	47,088		
3753	PUBLIC HEALTH NURSE III.....	1	47,088	1	47,088	1	44,832
3752	PUBLIC HEALTH NURSE II.....	1	44,832	1	44,832	1	42,708
3752	PUBLIC HEALTH NURSE II.....	2	35,112	2	35,112	1	30,288
3752	PUBLIC HEALTH NURSE II.....	3	33,420	3	33,420	1	28,860
3752	PUBLIC HEALTH NURSE II.....	2	31,812	2	31,812	4	26,172
3751	PUBLIC HEALTH NURSE I.....	3	42,708	3	42,708	1	38,700
3751	PUBLIC HEALTH NURSE I.....	3	40,680	3	40,680	2	30,288
3751	PUBLIC HEALTH NURSE I.....	1	38,700	1	38,700	2	28,860
3751	PUBLIC HEALTH NURSE I.....	2	33,420	2	33,420	1	27,492
3751	PUBLIC HEALTH NURSE I.....	1	31,812	1	31,812	19	26,172
3751	PUBLIC HEALTH NURSE I.....	6	30,288	6	30,288	2	24,912
3751	PUBLIC HEALTH NURSE I.....	23	28,860	23	28,860	15	23,724
3751	PUBLIC HEALTH NURSE I.....	1	27,492	1	27,492		
3751	PUBLIC HEALTH NURSE I.....	8	26,172	8	26,172		
3743	PUBLIC HEALTH AIDE.....	1	20,556	1	20,556	3	19,620
3743	PUBLIC HEALTH AIDE.....	6	19,620	6	19,620	1	18,708
3743	PUBLIC HEALTH AIDE.....	2	18,708	2	18,708	1	16,152
3743	PUBLIC HEALTH AIDE.....	1	16,956	1	16,956		
	SCHEDULE SALARY ADJUSTMENTS.....		28,203		28,203		24,628
	<b>SECTION TOTAL.....</b>	<b>68</b>	<b>2,063,859</b>	<b>68</b>	<b>2,063,859</b>	<b>56</b>	<b>1,482,078</b>



BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>DIVISION OF HEALTH EDUCATION-3060</b>							
3646	DIRECTOR OF HEALTH EDUCATION PROGRAMS.....	1	38,736	1	38,736	1	44,148
3453	SUPERVISOR OF PHYSICAL FITNESS.....	1	42,288	1	42,288	1	42,288
3421	HEALTH EDUCATOR III.....	1	25,032	1	25,032	1	23,832
3420	HEALTH EDUCATOR II.....	1	19,620	1	19,620	1	19,620
0920	PHOTOGRAPHIC TECHNICIAN.....					1	19,620
0826	PRINCIPAL TYPIST.....	1	18,708	1	18,708	1	18,708
0805	SECRETARY.....	1	20,556	1	20,556	1	19,620
0414	INQUIRY AIDE II.....	1	19,620	1	19,620	1	18,708
0308	STAFF ASSISTANT.....	1	31,968	1	31,968	1	30,456
	SCHEDULE SALARY ADJUSTMENTS.....		2,875		2,875		2,432
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>219,403</b>	<b>8</b>	<b>219,403</b>	<b>9</b>	<b>239,432</b>
<b>ENGLEWOOD HEALTH SERVICE CENTER-3065</b>							
3753	PUBLIC HEALTH NURSE III.....	1	49,440	1	49,440	1	47,088
3752	PUBLIC HEALTH NURSE II.....					1	31,812
3752	PUBLIC HEALTH NURSE II.....					1	24,912
3751	PUBLIC HEALTH NURSE I.....					2	38,700
3751	PUBLIC HEALTH NURSE I.....					1	36,888
3751	PUBLIC HEALTH NURSE I.....					1	28,860
3750	CLINIC NURSE.....	1	35,112	1	35,112	2	31,812
3750	CLINIC NURSE.....	1	33,420	1	33,420	1	30,288
3750	CLINIC NURSE.....	1	31,812	1	31,812	1	26,172
3750	CLINIC NURSE.....	1	27,492	1	27,492	2	24,912
3750	CLINIC NURSE.....	2	26,172	2	26,172	1	21,492
3750	CLINIC NURSE.....	720H	12.42H	720H	12.42H		
3750	CLINIC NURSE.....					720H	12.42H
3743	PUBLIC HEALTH AIDE.....					1	19,620
3613	LICENSED PRACTICAL NURSE.....					1	17,796
3611	NURSES AIDE.....	1	17,796	1	17,796	1	17,796
3611	NURSES AIDE.....	1	16,956	1	16,956	4	16,152
3611	NURSES AIDE.....	2	16,152	2	16,152	1	15,360
3611	NURSES AIDE.....	1	15,360	1	15,360		
3421	HEALTH EDUCATOR III.....	1	26,292	1	26,292	1	25,032
3363	PHYSICIAN.....	14,103H	30,71H	14,103H	30,71H	16,238H	30,71H
3348	MEDICAL DIRECTOR.....	1	36,61H	1	36,61H	1	36,61H
3213	DENTAL ASSISTANT.....	1	20,556	1	20,556	1	20,556
3213	DENTAL ASSISTANT.....	1	19,620	1	19,620	1	19,620
3213	DENTAL ASSISTANT.....					1	18,708
3210	DENTAL HYGIENIST.....	1	26,292	1	26,292	1	25,032
3169	MEDICAL X-RAY TECHNICIAN II.....	1	33,540	1	33,540	1	33,540
3169	MEDICAL X-RAY TECHNICIAN II.....	1	21,636	1	21,636	1	31,968
3133	MEDICAL TECHNOLOGIST I.....					1	20,556
3130	LABORATORY TECHNICIAN III.....	1	20,556	1	20,556	1	19,620
3130	LABORATORY TECHNICIAN III.....	1	19,620	1	19,620	1	18,708
3128	LABORATORY TECHNICIAN I.....					1	13,980
3118	PHARMACY HELPER.....	1	21,636	1	21,636	1	20,556
3117	PHARMACIST.....	1	38,736	1	38,736	1	38,736
3116	CHIEF PHARMACIST.....	1	50,400	1	50,400	1	50,400
3106	CARDIOVASCULAR TECHNICIAN II.....	1	26,292	1	26,292	1	26,292
3105	CARDIOVASCULAR TECHNICIAN I.....	1	14,652	1	14,652	1	14,652
0903	AUDIO-VISION TESTER.....	1	19,620	1	19,620	1	18,708
0836	SENIOR TYPIST.....	1	17,796	1	17,796	1	16,956
0669	REMOTE TERMINAL OPERATOR.....	1	19,620	1	19,620	1	18,708
0669	REMOTE TERMINAL OPERATOR.....	1	18,708	1	18,708	1	17,796
0550	MEDICAL RECORDS TECHNICIAN.....	1	20,556	1	20,556	1	19,620
0431	CLERK IV.....	2	21,636	2	21,636	3	20,556
0431	CLERK IV.....	1	19,620	1	19,620	1	18,708
0430	CLERK III.....	1	22,704	1	22,704	1	22,704
0430	CLERK III.....	1	21,636	1	21,636	1	20,556
0429	CLERK II.....	2	20,556	2	20,556	2	20,556
0429	CLERK II.....	2	19,620	2	19,620	1	19,620
0429	CLERK II.....	4	18,708	4	18,708	2	18,708

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ENGLEWOOD HEALTH SERVICE CENTER-3065 - CONTINUED</b>							
0429	CLERK II.....	2	17,796	2	17,796	6	17,796
0429	CLERK II.....	3	16,956	3	16,956	4	16,956
0429	CLERK II.....	2	15,360	2	15,360	2	14,652
0429	CLERK II.....	1	13,368	1	13,368	1	13,368
	SCHEDULE SALARY ADJUSTMENTS.....		9,624		9,624		15,171
	<b>SECTION TOTAL.....</b>	<b>52</b>	<b>1,867,481</b>	<b>52</b>	<b>1,867,481</b>	<b>68</b>	<b>2,099,806</b>
<b>WEST TOWN HEALTH SERVICE CENTER-3070</b>							
3751	PUBLIC HEALTH NURSE I.....					1	27,492
3750	CLINIC NURSE.....	4	35,112	4	35,112	2	33,420
3750	CLINIC NURSE.....	2	33,420	2	33,420	3	31,812
3750	CLINIC NURSE.....	1	26,172	1	26,172	1	26,172
3750	CLINIC NURSE.....	1	24,912	1	24,912	1	23,724
3750	CLINIC NURSE.....					1	21,492
3613	LICENSED PRACTICAL NURSE.....	1	23,832	1	23,832	1	22,704
3613	LICENSED PRACTICAL NURSE.....	1	22,704	1	22,704	1	21,636
3613	LICENSED PRACTICAL NURSE.....	2	21,636	2	21,636	2	20,556
3613	LICENSED PRACTICAL NURSE.....	1	20,556	1	20,556	1	19,620
3611	NURSES AIDE.....	1	17,796	1	17,796	2	16,956
3611	NURSES AIDE.....	1	16,956	1	16,956	1	16,152
3611	NURSES AIDE.....	1	15,360	1	15,360	2	15,360
3421	HEALTH EDUCATOR III.....	1	25,032	1	25,032		
3420	HEALTH EDUCATOR II.....	1	22,704	1	22,704	1	22,704
3420	HEALTH EDUCATOR II.....					1	21,636
3363	PHYSICIAN.....	15,478H	30,71H	15,478H	30,71H	15,478H	30,71H
3348	MEDICAL DIRECTOR.....	1	37,79H	1	37,79H	1	37,79H
3213	DENTAL ASSISTANT.....	2	19,620	2	19,620	2	18,708
3203	DENTIST.....	2	23,63H	2	23,63H	4	23,63H
3178	MICROBIOLOGIST III.....	1	35,256	1	35,256	1	35,256
3163	X-RAY TECHNICIAN.....	1	20,556	1	20,556	1	20,556
3129	LABORATORY TECHNICIAN II.....	1	15,360	1	15,360	1	14,652
3118	PHARMACY HELPER.....	1	19,620	1	19,620	2	19,620
3117	PHARMACIST.....	1	31,968	1	31,968	1	38,736
3117	PHARMACIST.....					1	30,456
1805	STOCKHANDLER.....	1	18,708	1	18,708	1	18,708
0826	PRINCIPAL TYPIST.....	1	19,620	1	19,620	1	19,620
0889	REMOTE TERMINAL OPERATOR.....	1	18,708	1	18,708	2	17,796
0550	MEDICAL RECORDS TECHNICIAN.....	1	17,796	1	17,796	1	17,796
0431	CLERK IV.....	3	20,556	3	20,556	3	19,620
0431	CLERK IV.....					1	17,796
0429	CLERK II.....	1	18,708	1	18,708	4	17,796
0429	CLERK II.....	6	17,796	6	17,796	6	16,956
0429	CLERK II.....	3	16,956	3	16,956	2	16,152
0429	CLERK II.....	1	13,368	1	13,368	2	13,368
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,556	1	20,556	1	20,556
	SCHEDULE SALARY ADJUSTMENTS.....		8,595		8,595		10,211
	<b>SECTION TOTAL.....</b>	<b>47</b>	<b>1,832,788</b>	<b>47</b>	<b>1,832,788</b>	<b>59</b>	<b>1,884,005</b>
<b>LOWER WEST HEALTH SERVICE CENTER-3075</b>							
3754	PUBLIC HEALTH NURSE IV.....					1	38,700
3751	PUBLIC HEALTH NURSE I.....					2	36,888
3751	PUBLIC HEALTH NURSE I.....					1	26,172
3750	CLINIC NURSE.....	1	33,420	1	33,420	3	31,812
3750	CLINIC NURSE.....	1	24,912	1	24,912	1	21,492
3746	SUPERVISING CLINIC NURSE.....	1	36,888	1	36,888	1	40,680
3746	SUPERVISING CLINIC NURSE.....					1	35,112
3743	PUBLIC HEALTH AIDE.....					2	19,620
3743	PUBLIC HEALTH AIDE.....					1	18,708
3613	LICENSED PRACTICAL NURSE.....	6	21,636	6	21,636	6	20,556
3611	NURSES AIDE.....	1	18,708	1	18,708	1	18,708
3611	NURSES AIDE.....	1	16,956	1	16,956	4	16,152

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>LOWER WEST HEALTH SERVICE CENTER-3075 - CONTINUED</b>							
3611	NURSES AIDE.....	3	16,152	3	16,152	1	15,360
3611	NURSES AIDE.....	1	15,360	1	15,360		
3611	NURSES AIDE.....	1	12,744	1	12,744		
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....	1	38,736	1	38,736	1	38,736
3405	SPEECH PATHOLOGIST.....	1	22,704	1	22,704	1	31,968
3363	PHYSICIAN.....	17,547H	30,71H	17,547H	30,71H	15,342H	30,71H
3213	DENTAL ASSISTANT.....	1	19,620	1	19,620	1	18,708
3203	DENTIST.....	1	25,41H	1	25,41H	1	25,41H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	28,968	1	28,968	1	28,968
3130	LABORATORY TECHNICIAN III.....	1	23,832	1	23,832	1	23,832
3129	LABORATORY TECHNICIAN II.....	1	16,956	1	16,956	1	16,152
3118	PHARMACY HELPER.....	1	19,620	1	19,620	1	19,620
3117	PHARMACIST.....	1	28,968	1	28,968	1	27,624
1805	STOCKHANDLER.....	1	16,152	1	16,152	1	16,152
0903	AUDIO-VISION TESTER.....	1	18,708	1	18,708	1	18,708
0669	REMOTE TERMINAL OPERATOR.....	1	19,620	1	19,620	1	19,620
0550	MEDICAL RECORDS TECHNICIAN.....	1	19,620	1	19,620	1	21,636
0431	CLERK IV.....	2	20,556	2	20,556	2	19,620
0429	CLERK II.....	13	17,796	13	17,796	7	17,796
0429	CLERK II.....					7	16,956
0308	STAFF ASSISTANT.....	1	30,456	1	30,456	1	28,968
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,556	1	20,556		
0301	ADMINISTRATIVE ASSISTANT I.....					1	19,620
	SCHEDULE SALARY ADJUSTMENTS.....		4,742		4,742		6,725
	<b>SECTION TOTAL.....</b>	<b>48</b>	<b>1,529,882</b>	<b>48</b>	<b>1,529,882</b>	<b>56</b>	<b>1,753,858</b>
<b>LAKEVIEW HEALTH SERVICE CENTER-3080</b>							
3750	CLINIC NURSE.....	1	35,112	1	35,112	1	33,420
3750	CLINIC NURSE.....	2	33,420	2	33,420	1	31,812
3750	CLINIC NURSE.....	1,022H	14,38H	1,022H	14,38H	1	30,288
3750	CLINIC NURSE.....					1,022H	14,38H
3613	LICENSED PRACTICAL NURSE.....	1	21,636	1	21,636	1	20,556
3611	NURSES AIDE.....	2	15,360	2	15,360	2	15,360
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....	1	38,736	1	38,736	1	38,736
3363	PHYSICIAN.....	8,344H	30,71H	8,344H	30,71H	8,344H	30,71H
3232	SUPERVISING DENTIST.....	1	25,41H	1	25,41H	1	25,41H
3213	DENTAL ASSISTANT.....	1	18,708	1	18,708	1	18,708
3203	DENTIST.....	1	23,63H	1	23,63H	1	23,63H
3163	X-RAY TECHNICIAN.....	1	20,556	1	20,556	1	20,556
3135	MEDICAL TECHNOLOGIST III.....	1	28,968	1	28,968	1	27,624
3118	PHARMACY HELPER.....	1	18,708	1	18,708	1	17,796
3117	PHARMACIST.....	1	38,736	1	38,736	1	38,736
1805	STOCKHANDLER.....	1	15,360	1	15,360	1	15,360
0826	PRINCIPAL TYPIST.....	1	22,704	1	22,704	1	22,704
0683	TELEPHONE OPERATOR.....	1	21,636	1	21,636	1	20,556
0550	MEDICAL RECORDS TECHNICIAN.....	1	21,636	1	21,636	1	21,636
0550	MEDICAL RECORDS TECHNICIAN.....	1	14,652	1	14,652	1	20,556
0431	CLERK IV.....	1	21,636	1	21,636	1	20,556
0431	CLERK IV.....	2	20,556	2	20,556	2	19,620
0429	CLERK II.....	4	17,796	4	17,796	2	17,796
0429	CLERK II.....					2	16,956
	SCHEDULE SALARY ADJUSTMENTS.....		5,035		5,035		3,647
	<b>SECTION TOTAL.....</b>	<b>28</b>	<b>924,858</b>	<b>28</b>	<b>924,858</b>	<b>26</b>	<b>913,892</b>
<b>HOLMAN HEALTH SERVICE CENTER-3085</b>							
3782	NURSE CLINICIAN.....	2	40,680	2	40,680	1	36,888
3751	PUBLIC HEALTH NURSE I.....					1	31,812
3751	PUBLIC HEALTH NURSE I.....					1	28,860
3751	PUBLIC HEALTH NURSE I.....					1	26,172
3750	CLINIC NURSE.....	1	31,812	1	31,812	1	30,288
3611	NURSES AIDE.....	1	16,152	1	16,152	1	16,152

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>HOLMAN HEALTH SERVICE CENTER-3085 - CONTINUED</b>							
3420	HEALTH EDUCATOR II.....	1	25,032	1	25,032	1	23,832
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	26,292	1	26,292	1	25,032
3363	PHYSICIAN.....	5,886H	33.07H	5,886H	33.07H	5,886H	33.07H
3348	MEDICAL DIRECTOR.....	1	37,79H	1	37,79H	1	37,79H
3213	DENTAL ASSISTANT.....	1	19,620	1	19,620	1	18,708
3203	DENTIST.....	2	23,63H	2	23,63H	2	23,63H
0431	CLERK IV.....	2	20,556	2	20,556	2	19,620
0429	CLERK II.....	1	17,796	1	17,796	2	16,956
	SCHEDULE SALARY ADJUSTMENTS.....		912		912		6,230
	<b>SECTION TOTAL.....</b>	<b>13</b>	<b>628,240</b>	<b>13</b>	<b>628,240</b>	<b>16</b>	<b>685,278</b>
<b>SOUTH LAWNDALE HEALTH CLINIC-3090</b>							
3782	NURSE CLINICIAN.....	1	24,912	1	24,912	1	38,700
3750	CLINIC NURSE.....	1	28,860	1	28,860	1	27,492
3750	CLINIC NURSE.....	910H	12.42H	910H	12.42H	910H	12.42H
3746	SUPERVISING CLINIC NURSE.....	1	38,700	1	38,700	1	36,888
3613	LICENSED PRACTICAL NURSE.....	1	23,832	1	23,832	1	22,704
3613	LICENSED PRACTICAL NURSE.....	1	22,704	1	22,704	1	21,636
3613	LICENSED PRACTICAL NURSE.....	1	21,636	1	21,636	1	20,556
3611	NURSES AIDE.....	1	18,708	1	18,708	1	18,708
3611	NURSES AIDE.....	1	17,796	1	17,796	2	17,796
3611	NURSES AIDE.....	1	16,956	1	16,956	1	16,956
3611	NURSES AIDE.....	1	16,152	1	16,152	1	16,152
3420	HEALTH EDUCATOR II.....	1	25,032	1	25,032	1	25,032
3363	PHYSICIAN.....	12,307H	30.71H	12,307H	30.71H	12,447H	30.71H
3130	LABORATORY TECHNICIAN III.....	1	25,032	1	25,032	1	25,032
3130	LABORATORY TECHNICIAN III.....	1	23,832	1	23,832	1	23,832
0669	REMOTE TERMINAL OPERATOR.....	1	18,708	1	18,708	1	18,708
0669	REMOTE TERMINAL OPERATOR.....	1	16,152	1	16,152	1	15,360
0550	MEDICAL RECORDS TECHNICIAN.....	1	18,708	1	18,708	1	18,708
0431	CLERK IV.....	1	20,556	1	20,556	1	19,620
0431	CLERK IV.....	1	19,620	1	19,620	1	18,708
0429	CLERK II.....	2	17,796	2	17,796	1	17,796
0429	CLERK II.....	1	13,368	1	13,368	2	16,956
	SCHEDULE SALARY ADJUSTMENTS.....		5,897		5,897		1,643
	<b>SECTION TOTAL.....</b>	<b>21</b>	<b>842,003</b>	<b>21</b>	<b>842,003</b>	<b>22</b>	<b>867,284</b>
<b>WEST GARFIELD CLINIC-3095</b>							
3752	PUBLIC HEALTH NURSE II.....					1	31,812
3751	PUBLIC HEALTH NURSE I.....					2	28,860
3751	PUBLIC HEALTH NURSE I.....					1	27,492
3750	CLINIC NURSE.....	1	27,492	1	27,492		
3411	PUBLIC HEALTH NUTRITIONIST II.....					1	22,704
3363	PHYSICIAN.....	3,810H	30.71H	3,810H	30.71H	3,810H	30.71H
3203	DENTIST.....	2	23,63H	2	23,63H	2	23,63H
0429	CLERK II.....	1	16,956	1	16,956	1	16,152
	SCHEDULE SALARY ADJUSTMENTS.....		57		57		1,709
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>257,920</b>	<b>4</b>	<b>257,920</b>	<b>8</b>	<b>371,004</b>
<b>SOUTH CHICAGO HEALTH CLINIC-3100</b>							
3782	NURSE CLINICIAN.....	1	40,680	1	40,680	1	36,888
3753	PUBLIC HEALTH NURSE III.....	1	40,680	1	40,680	1	38,700
3750	CLINIC NURSE.....	1	35,112	1	35,112	1	33,420
3750	CLINIC NURSE.....	1	33,420	1	33,420	1	31,812
3750	CLINIC NURSE.....	1	27,492	1	27,492	1	26,172
3750	CLINIC NURSE.....	1,820H	12.42H	1,820H	12.42H	1,850H	12.42H
3611	NURSES AIDE.....	1	16,152	1	16,152	1	16,152
3611	NURSES AIDE.....					1	15,360
3420	HEALTH EDUCATOR II.....	1	20,556	1	20,556	1	19,620
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	23,832	1	23,832		
3363	PHYSICIAN.....	7,343H	30.71H	7,343H	30.71H	9,302H	30.71H
3213	DENTAL ASSISTANT.....	1	20,556	1	20,556	1	19,620
3203	DENTIST.....	1	23,63H	1	23,63H	1	23,63H
3130	LABORATORY TECHNICIAN III.....	1	26,292	1	26,292	1	26,292

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>SOUTH CHICAGO HEALTH CLINIC-3100 - CONTINUED</b>							
0431	CLERK IV.....	2	20,556	2	20,556	2	19,620
0429	CLERK II.....	1	19,620	1	19,620	1	18,708
0429	CLERK II.....	1	18,708	1	18,708	1	17,796
0429	CLERK II.....	1	16,956	1	16,956	1	16,956
0429	CLERK II.....	1	16,152	1	16,152	1	16,152
	SCHEDULE SALARY ADJUSTMENTS.....		3,497		3,497		951
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>897,130</b>	<b>17</b>	<b>897,130</b>	<b>17</b>	<b>730,685</b>
<b>ROSELAND HEALTH CLINIC-3105</b>							
3782	NURSE CLINICIAN.....					1	36,888
3782	NURSE CLINICIAN.....					1	35,112
3750	CLINIC NURSE.....					1	30,288
3750	CLINIC NURSE.....					1	24,912
3750	CLINIC NURSE.....					6	21,492
3746	SUPERVISING CLINIC NURSE.....					1	24,912
3611	NURSES AIDE.....					4	12,132
3369	PHYSICIAN SPECIALIST.....					6,120H	34,25H
3213	DENTAL ASSISTANT.....					1	14,652
3203	DENTIST.....					1	23,63H
3167	MEDICAL X-RAY TECHNICIAN I.....					2	17,796
3133	MEDICAL TECHNOLOGIST I.....					1	27,624
3133	MEDICAL TECHNOLOGIST I.....					1	20,556
3118	PHARMACY HELPER.....					1	14,652
3117	PHARMACIST.....					2	27,624
0550	MEDICAL RECORDS TECHNICIAN.....					1	14,652
0431	CLERK IV.....					2	17,796
0430	CLERK III.....					1	17,796
0429	CLERK II.....					1	18,708
0429	CLERK II.....					5	13,368
0301	ADMINISTRATIVE ASSISTANT I.....					1	14,652
	SCHEDULE SALARY ADJUSTMENTS.....						11,303
	<b>SECTION TOTAL.....</b>					<b>35</b>	<b>935,274</b>
<b>SOUTHWEST ADULT HEALTH CENTER-3110</b>							
3782	NURSE CLINICIAN.....	1	38,700	1	38,700		
3750	CLINIC NURSE.....					1	35,112
3613	LICENSED PRACTICAL NURSE.....	1	23,832	1	23,832	1	22,704
3363	PHYSICIAN.....	1,821H	30,71H	1,821H	30,71H	1,821H	30,71H
3130	LABORATORY TECHNICIAN III.....	1	23,832	1	23,832	1	23,832
0429	CLERK II.....	1	16,956	1	16,956	1	16,152
	SCHEDULE SALARY ADJUSTMENTS.....		600		600		86
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>159,843</b>	<b>4</b>	<b>159,843</b>	<b>4</b>	<b>153,809</b>
<b>EMPLOYEE HEALTH SERVICE-3115</b>							
3750	CLINIC NURSE.....	1	36,888	1	36,888	1	33,420
3472	CLINIC ADMINISTRATOR.....	1	35,256	1	35,256	1	33,540
3363	PHYSICIAN.....	2,080H	30,71H	2,080H	30,71H	2,080H	30,71H
0836	SENIOR TYPIST.....	1	17,796	1	17,796	1	16,956
0429	CLERK II.....	1	20,556	1	20,556	1	20,556
0429	CLERK II.....	1	18,708	1	18,708	1	17,796
	SCHEDULE SALARY ADJUSTMENTS.....						1,496
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>193,081</b>	<b>5</b>	<b>193,081</b>	<b>5</b>	<b>187,841</b>
<b>NORTH PARK VILLAGE-3120</b>							
3753	PUBLIC HEALTH NURSE III.....					1	28,860
3613	LICENSED PRACTICAL NURSE.....	1	20,556	1	20,556	1	19,620
3421	HEALTH EDUCATOR III.....	1	28,968	1	28,968	1	28,968
3363	PHYSICIAN.....	1,820H	30,71H	1,820H	30,71H	1,820H	30,71H
3130	LABORATORY TECHNICIAN III.....	1	23,832	1	23,832	1	22,704
0550	MEDICAL RECORDS TECHNICIAN.....	1	21,636	1	21,636	1	20,556
0429	CLERK II.....	1	16,956	1	16,956		
	SCHEDULE SALARY ADJUSTMENTS.....		1,701		1,701		2,252
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>189,541</b>	<b>5</b>	<b>189,541</b>	<b>5</b>	<b>178,852</b>

Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>UPTOWN HEALTH SERVICE CENTER-3125</b>							
3754	PUBLIC HEALTH NURSE IV.....					1	44,832
3751	PUBLIC HEALTH NURSE I.....					1	26,172
3750	CLINIC NURSE.....	3,770H	12,42H	3,770H	12,42H	3,770H	12,42H
3611	NURSES AIDE.....	1	15,360	1	15,360	1	15,360
3421	HEALTH EDUCATOR III.....					1	27,624
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	23,832	1	23,832	1	22,704
3363	PHYSICIAN.....					1,820H	34,25H
3213	DENTAL ASSISTANT.....	1	20,556	1	20,556	1	19,620
3203	DENTIST.....	1	23,63H	1	23,63H	1	23,63H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	28,968	1	28,968	1	28,968
3130	LABORATORY TECHNICIAN III.....	1	23,832	1	23,832	1	23,832
3117	PHARMACIST.....	1	38,736	1	38,736	1	38,736
0903	AUDIO-VISION TESTER.....	1	18,708	1	18,708	1	18,708
0431	CLERK IV.....	1	21,636	1	21,636		
0429	CLERK II.....	2	17,796	2	17,796	1	17,796
0429	CLERK II.....	1	16,152	1	16,152	2	16,956
0429	CLERK II.....					1	13,368
	SCHEDULE SALARY ADJUSTMENTS.....		1,689		1,689		2,264
	<b>SECTION TOTAL.....</b>	<b>12</b>	<b>340,089</b>	<b>12</b>	<b>340,089</b>	<b>15</b>	<b>491,259</b>
<b>WOODLAWN NHC-3165</b>							
3752	PUBLIC HEALTH NURSE II.....					1	31,812
3751	PUBLIC HEALTH NURSE I.....					1	38,700
3743	PUBLIC HEALTH AIDE.....					1	19,620
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	23,832	1	23,832	1	22,704
3363	PHYSICIAN.....	3,977H	30,71H	3,977H	30,71H	1,948H	30,71H
3348	MEDICAL DIRECTOR.....					1	36,61H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	30,456	1	30,456	1	28,968
0431	CLERK IV.....	1	20,556	1	20,556	1	19,620
	SCHEDULE SALARY ADJUSTMENTS.....		1,645		1,645		2,196
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>198,623</b>	<b>3</b>	<b>198,623</b>	<b>7</b>	<b>298,127</b>
	<b>DIVISION TOTAL.....</b>	<b>381</b>	<b>\$14,809,332</b>	<b>381</b>	<b>\$14,809,332</b>	<b>437</b>	<b>\$16,512,199</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF HEALTH  
MENTAL HEALTH

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>BUREAU OF MENTAL HEALTH-3215</b>							
9645	DEPUTY COMMISSIONER OF HEALTH- MENTAL HEALTH.....	1	\$ 65,424	1	\$ 65,424	1	\$ 63,513
3384	PSYCHIATRIST.....	23,893H	34,25H	23,893H	34,25H		
3350	BUREAU CHIEF-HEALTH.....	1	56,124	1	56,124	1	56,200
3551	COORDINATOR OF MENTAL HEALTH INFORMATION AND EDUCATION.....					1	35,256
3401	PROGRAM PLANNER.....					1	44,148
3092	PROGRAM DIRECTOR.....	1	48,240	1	48,240		
3092	PROGRAM DIRECTOR.....	1	38,736	1	38,736		
1342	PERSONNEL ASSISTANT III.....	1	27,624	1	27,624	1	27,624
0430	CLERK III.....	1	22,704	1	22,704	1	22,704
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,636	1	21,636	1	20,556
	SCHEDULE SALARY ADJUSTMENTS.....		1,350		1,350		1,307
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>1,100,173</b>	<b>7</b>	<b>1,100,173</b>	<b>7</b>	<b>271,308</b>
<b>NORTH RIVER MENTAL HEALTH CENTER-3220</b>							
3750	CLINIC NURSE.....	1	31,812	1	31,812	1	30,288
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	46,152	1	46,152	1	46,152
3534	CLINICAL THERAPIST III.....	2	38,736	2	38,736	1	38,736
3534	CLINICAL THERAPIST III.....					1	37,008
3533	CLINICAL THERAPIST II.....	1	31,968	1	31,968	1	31,968
3384	PSYCHIATRIST.....					1,560H	34,25H
0825	PRINCIPAL STENOGRAPHER.....	1	20,556	1	20,556	1	20,556
0431	CLERK IV.....	1	21,636	1	21,636	1	20,556
	SCHEDULE SALARY ADJUSTMENTS.....		935		935		903
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>230,531</b>	<b>7</b>	<b>230,531</b>	<b>7</b>	<b>279,597</b>
<b>LAKEVIEW MENTAL HEALTH CENTER-3225</b>							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	17,796	1	17,796	1	23,832
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	46,152	1	46,152	1	46,152
3534	CLINICAL THERAPIST III.....	2	38,736	2	38,736	2	38,736
3534	CLINICAL THERAPIST III.....	1	37,008	1	37,008	1	35,256
3532	CLINICAL THERAPIST I.....	1	27,624	1	27,624	1	27,624
3532	CLINICAL THERAPIST I.....	1	23,832	1	23,832	1	23,832
3532	CLINICAL THERAPIST I.....	1	20,556	1	20,556	1	22,704
3384	PSYCHIATRIST.....					1,509H	34,25H
0825	PRINCIPAL STENOGRAPHER.....	1	21,636	1	21,636	1	21,636
0431	CLERK IV.....	1	19,620	1	19,620	1	19,620
	SCHEDULE SALARY ADJUSTMENTS.....		3,323		3,323		2,811
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>295,018</b>	<b>10</b>	<b>295,018</b>	<b>10</b>	<b>352,622</b>
<b>NORTHWEST MENTAL HEALTH CENTER-3230</b>							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	25,032	1	25,032	1	23,832
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,620	1	19,620	1	18,708
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	48,240	1	48,240	1	48,240
3557	ASSISTANT DIRECTOR OF MENTAL HEALTH CENTER.....	1	42,288	1	42,288	1	42,288
3534	CLINICAL THERAPIST III.....	1	38,736	1	38,736	1	38,736
3534	CLINICAL THERAPIST III.....	1	37,008	1	37,008	1	35,256
3534	CLINICAL THERAPIST III.....	1	33,540	1	33,540		
3533	CLINICAL THERAPIST II.....	1	31,968	1	31,968	2	31,968
3384	PSYCHIATRIST.....					1,273H	34,25H
0431	CLERK IV.....	1	20,556	1	20,556	1	19,620
0429	CLERK II.....	1	17,796	1	17,796	1	16,956
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,556	1	20,556	1	19,620
	SCHEDULE SALARY ADJUSTMENTS.....		863		863		1,503
	<b>SECTION TOTAL.....</b>	<b>11</b>	<b>338,203</b>	<b>11</b>	<b>338,203</b>	<b>11</b>	<b>372,295</b>

DEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>LOWER NORTH MENTAL HEALTH CENTER-3235</b>							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	35,256	1	35,256	1	33,540
3534	CLINICAL THERAPIST III.....	1	37,008	1	37,008	1	35,256
3533	CLINICAL THERAPIST II.....					1	25,032
3384	PSYCHIATRIST.....					985H	34,25H
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,636	1	21,636	1	21,636
	SCHEDULE SALARY ADJUSTMENTS.....		2,467		2,467		2,103
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>98,367</b>	<b>3</b>	<b>98,367</b>	<b>4</b>	<b>151,303</b>
<b>LAWNDALE MENTAL HEALTH CENTER-3240</b>							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	22,704	1	22,704	1	21,636
3565	COMMUNITY MENTAL HEALTH WORKER I.....					1	20,556
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	40,488	1	40,488	1	40,488
3534	CLINICAL THERAPIST III.....	1	38,736	1	38,736	1	38,736
3533	CLINICAL THERAPIST II.....	1	30,456	1	30,456	1	28,968
3384	PSYCHIATRIST.....					2,350H	34,25H
0836	SENIOR TYPIST.....					1	13,368
0431	CLERK IV.....	1	17,796	1	17,796	1	17,796
0430	CLERK III.....	1	20,556	1	20,556		
	SCHEDULE SALARY ADJUSTMENTS.....		2,220		2,220		738
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>172,956</b>	<b>6</b>	<b>172,956</b>	<b>7</b>	<b>262,774</b>
<b>BACK OF THE YARDS MENTAL HEALTH CENTER-3245</b>							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	25,032	1	25,032	1	23,832
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,620	1	19,620	1	18,708
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	48,240	1	48,240	1	46,152
3534	CLINICAL THERAPIST III.....	1	31,968	1	31,968	1	30,456
3533	CLINICAL THERAPIST II.....	2	31,968	2	31,968	3	31,968
3533	CLINICAL THERAPIST II.....	1	23,832	1	23,832		
3384	PSYCHIATRIST.....					734H	34,25H
0825	PRINCIPAL STENOGRAPHER.....	1	19,620	1	19,620	1	18,708
0431	CLERK IV.....	1	20,556	1	20,556	1	19,620
	SCHEDULE SALARY ADJUSTMENTS.....		1,201		1,201		2,348
	<b>SECTION TOTAL.....</b>	<b>9</b>	<b>254,005</b>	<b>9</b>	<b>254,005</b>	<b>9</b>	<b>280,868</b>
<b>MID-SOUTH MENTAL HEALTH CENTER-3250</b>							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	23,832	1	23,832	1	25,032
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	22,704	1	22,704	1	22,704
3567	COMMUNITY MENTAL HEALTH WORKER II.....					1	21,636
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	42,288	1	42,288	1	42,288
3534	CLINICAL THERAPIST III.....	1	38,736	1	38,736	1	38,736
3534	CLINICAL THERAPIST III.....	1	33,540	1	33,540	1	31,968
3384	PSYCHIATRIST.....					364H	34,25H
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,620	1	19,620	1	18,708
	SCHEDULE SALARY ADJUSTMENTS.....		2,186		2,186		64
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>182,906</b>	<b>6</b>	<b>182,906</b>	<b>7</b>	<b>213,603</b>
<b>GREATER GRAND BOULEVARD MENTAL HEALTH CENTER-3255</b>							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	40,488	1	40,488	1	40,488
3534	CLINICAL THERAPIST III.....	1	38,736	1	38,736	1	38,736
3384	PSYCHIATRIST.....					1,092H	34,25H
0431	CLERK IV.....	1	20,556	1	20,556	1	19,620
	SCHEDULE SALARY ADJUSTMENTS.....		450		450		
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>100,230</b>	<b>3</b>	<b>100,230</b>	<b>3</b>	<b>136,245</b>
<b>GREATER LAWN MENTAL HEALTH CENTER-3260</b>							
3750	CLINIC NURSE.....	1	36,888	1	36,888	1	33,420
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	25,032	1	25,032	1	23,832



BUDGET DOCUMENT FOR YEAR 1990  
100--CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>GREATER LAWN MENTAL HEALTH CENTER-3260 - CONTINUED</b>							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	23,832	1	23,832	1	22,704
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,148	1	44,148	1	42,288
3534	CLINICAL THERAPIST III.....	2	38,736	2	38,736	2	38,736
3534	CLINICAL THERAPIST III.....	1	33,540	1	33,540		
3533	CLINICAL THERAPIST II.....	1	27,624	1	27,624	1	31,968
3533	CLINICAL THERAPIST II.....					1	26,292
3532	CLINICAL THERAPIST I.....	1	25,032	1	25,032	1	23,832
3532	CLINICAL THERAPIST I.....	1	22,704	1	22,704	1	21,636
3384	PSYCHIATRIST.....					494H	34,25H
0431	CLERK IV.....	1	20,556	1	20,556	1	19,620
0429	CLERK II.....	1	17,796	1	17,796	1	16,956
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,032	1	25,032	1	25,032
	SCHEDULE SALARY ADJUSTMENTS.....		3,143		3,143		5,317
	<b>SECTION TOTAL.....</b>	<b>13</b>	<b>382,799</b>	<b>13</b>	<b>382,799</b>	<b>13</b>	<b>387,289</b>
<b>GARFIELD PARK MENTAL HEALTH CENTER-3265</b>							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	25,032	2	25,032	2	23,832
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	22,704	1	22,704	1	21,636
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	40,488	1	40,488	1	40,488
3532	CLINICAL THERAPIST I.....	1	23,832	1	23,832	1	27,624
3532	CLINICAL THERAPIST I.....					1	22,704
3384	PSYCHIATRIST.....					780H	34,25H
0836	SENIOR TYPIST.....	1	15,360	1	15,360	1	14,652
	SCHEDULE SALARY ADJUSTMENTS.....		2,382		2,382		531
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>154,830</b>	<b>6</b>	<b>154,830</b>	<b>7</b>	<b>202,014</b>
<b>ENGLEWOOD MENTAL HEALTH CENTER-3270</b>							
3567	COMMUNITY MENTAL HEALTH WORKER II.....					1	18,708
3563	DIRECTOR MENTAL HEALTH CENTER.....					1	31,968
3534	CLINICAL THERAPIST III.....	1	35,256	1	35,256	1	33,540
3534	CLINICAL THERAPIST III.....	1	33,540	1	33,540		
3533	CLINICAL THERAPIST II.....	1	28,968	1	28,968	2	31,968
3533	CLINICAL THERAPIST II.....	1	22,704	1	22,704		
3532	CLINICAL THERAPIST I.....	1	27,624	1	27,624	2	27,624
3532	CLINICAL THERAPIST I.....					1	25,032
3384	PSYCHIATRIST.....					2,340H	34,25H
3118	PHARMACY HELPER.....	1	20,556	1	20,556	1	19,620
0825	PRINCIPAL STENOGRAPHER.....	1	22,704	1	22,704	1	22,704
0431	CLERK IV.....	1	20,556	1	20,556	1	19,620
	SCHEDULE SALARY ADJUSTMENTS.....		856		856		2,830
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>212,784</b>	<b>8</b>	<b>212,784</b>	<b>11</b>	<b>373,351</b>
<b>WOODLAWN MENTAL HEALTH CENTER-3275</b>							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	22,704	1	22,704	1	21,636
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	48,240	1	48,240	1	48,240
3534	CLINICAL THERAPIST III.....	2	38,736	2	38,736	2	38,736
3533	CLINICAL THERAPIST II.....	1	26,292	1	26,292	1	25,032
3384	PSYCHIATRIST.....					645H	34,25H
0836	SENIOR TYPIST.....					1	13,368
0431	CLERK IV.....	1	19,620	1	19,620	1	18,708
	SCHEDULE SALARY ADJUSTMENTS.....		1,754		1,754		1,383
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>186,082</b>	<b>6</b>	<b>186,082</b>	<b>7</b>	<b>227,930</b>
<b>SOUTHWEST MENTAL HEALTH CENTER-3280</b>							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	22,704	1	22,704	1	21,636
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	18,708	1	18,708	1	17,796
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,148	1	44,148	1	44,148
3534	CLINICAL THERAPIST III.....	1	38,736	1	38,736	1	38,736
3534	CLINICAL THERAPIST III.....					1	27,624
3532	CLINICAL THERAPIST I.....					1	21,636

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>SOUTHWEST MENTAL HEALTH CENTER-3280 - CONTINUED</b>							
3384	PSYCHIATRIST.....					1,664H	34.25H
0431	CLERK IV.....	1	17,796	1	17,796	1	19,620
	SCHEDULE SALARY ADJUSTMENTS.....		1,020		1,020		
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>143,112</b>	<b>5</b>	<b>143,112</b>	<b>7</b>	<b>248,188</b>
<b>SOUTHEAST MENTAL HEALTH CENTER-3285</b>							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	25,032	1	25,032	1	23,832
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	46,152	1	46,152	1	46,152
3534	CLINICAL THERAPIST III.....	1	38,736	1	38,736	1	37,008
3534	CLINICAL THERAPIST III.....	1	33,540	1	33,540	1	31,968
3533	CLINICAL THERAPIST II.....	1	28,968	1	28,968		
3384	PSYCHIATRIST.....					1,697H	34.25H
0836	SENIOR TYPIST.....	1	16,956	1	16,956	1	16,956
0431	CLERK IV.....	1	19,620	1	19,620	1	18,708
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,620	1	19,620	1	19,620
	SCHEDULE SALARY ADJUSTMENTS.....		2,645		2,645		2,198
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>231,289</b>	<b>8</b>	<b>231,289</b>	<b>7</b>	<b>254,564</b>
<b>ROSELAND MENTAL HEALTH CENTER-3290</b>							
3567	COMMUNITY MENTAL HEALTH WORKER II.....					1	18,708
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	35,256	1	35,256	1	33,540
3534	CLINICAL THERAPIST III.....					2	27,624
3533	CLINICAL THERAPIST II.....					2	22,704
3532	CLINICAL THERAPIST I.....	1	23,832	1	23,832	1	22,704
3384	PSYCHIATRIST.....					1,794H	34.25H
0826	PRINCIPAL TYPIST.....					1	14,652
0431	CLERK IV.....	1	20,556	1	20,556	1	19,620
0429	CLERK II.....	1	17,796	1	17,796	1	16,956
0302	ADMINISTRATIVE ASSISTANT II.....					1	17,796
	SCHEDULE SALARY ADJUSTMENTS.....		1,864		1,864		2,282
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>99,304</b>	<b>4</b>	<b>99,304</b>	<b>11</b>	<b>308,359</b>
<b>NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295</b>							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,620	1	19,620	1	18,708
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	46,152	1	46,152	1	46,152
3534	CLINICAL THERAPIST III.....	2	38,736	2	38,736	2	38,736
3384	PSYCHIATRIST.....					520H	34.25H
0431	CLERK IV.....	1	19,620	1	19,620	1	18,708
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,620	1	19,620	1	18,708
	SCHEDULE SALARY ADJUSTMENTS.....		468		468		1,078
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>182,952</b>	<b>6</b>	<b>182,952</b>	<b>6</b>	<b>198,636</b>
<b>CHATHAM-AVALON MENTAL HEALTH CENTER-3300</b>							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,148	1	44,148	1	44,148
3534	CLINICAL THERAPIST III.....	2	38,736	2	38,736	2	38,736
3533	CLINICAL THERAPIST II.....	1	31,968	1	31,968	1	31,968
3384	PSYCHIATRIST.....					1,508H	34.25H
0431	CLERK IV.....	1	20,556	1	20,556	1	19,620
0429	CLERK II.....	1	17,796	1	17,796	1	16,956
	SCHEDULE SALARY ADJUSTMENTS.....		945		945		798
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>192,885</b>	<b>6</b>	<b>192,885</b>	<b>6</b>	<b>242,611</b>
<b>BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305</b>							
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	18,708	1	18,708	1	18,708
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	46,152	1	46,152	1	46,152
3534	CLINICAL THERAPIST III.....	2	38,736	2	38,736	2	38,736
3533	CLINICAL THERAPIST II.....	1	31,968	1	31,968	1	31,968
3531	PSYCHIATRIC NURSE.....	1	33,420	1	33,420	1	31,812
3384	PSYCHIATRIST.....					780H	34.25H

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**DEPARTMENT OF HEALTH - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305 - CONTINUED</b>							
0431	CLERK IV.....	1	19,620	1	19,620	1	18,708
0429	CLERK II.....	1	17,796	1	17,796	1	16,956
	SCHEDULE SALARY ADJUSTMENTS.....		2,382		2,382		432
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>247,518</b>	<b>8</b>	<b>247,518</b>	<b>8</b>	<b>268,923</b>
<b>CENTRAL MENTAL HEALTH CENTER-3310</b>							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	46,152	1	46,152	1	46,152
3534	CLINICAL THERAPIST III.....	2	38,736	2	38,736	2	38,736
3533	CLINICAL THERAPIST II.....	1	28,968	1	28,968	1	27,624
3384	PSYCHIATRIST.....					1,804H	34,25H
0836	SENIOR TYPIST.....	1	17,796	1	17,796	1	17,796
0431	CLERK IV.....	1	19,620	1	19,620	1	18,708
	SCHEDULE SALARY ADJUSTMENTS.....		778		778		702
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>190,786</b>	<b>6</b>	<b>190,786</b>	<b>6</b>	<b>250,241</b>
	<b>DIVISION TOTAL.....</b>	<b>138</b>	<b>\$ 5,002,691</b>	<b>138</b>	<b>\$ 5,002,691</b>	<b>154</b>	<b>\$ 5,282,721</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF HEALTH  
PUBLIC HEALTH

Positions and Salaries

Code	Positions	1990		1989			
		Mayor's Recommendation		Departmental Request			
		No	Rate	No	Rate	No	Rate
<b>BUREAU OF PUBLIC HEALTH-3315</b>							
3350	BUREAU CHIEF-HEALTH.....	1	\$ 65,424	1	\$ 65,424	1	\$ 65,124
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	38,736	1	38,736	1	52,680
0729	INFORMATION COORDINATOR.....	1	40,488	1	40,488	1	31,968
	SCHEDULE SALARY ADJUSTMENTS.....		876		876		768
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>145,524</b>	<b>3</b>	<b>145,524</b>	<b>3</b>	<b>150,540</b>
<b>ENVIRONMENTAL HEALTH-3316</b>							
3348	MEDICAL DIRECTOR.....	1	37,78H	1	37,78H	1	38,96H
3092	PROGRAM DIRECTOR.....					1	37,008
2922	RESEARCH ANALYST.....	1	22,704	1	22,704	1	21,636
	SCHEDULE SALARY ADJUSTMENTS.....		282		282		1,092
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>100,057</b>	<b>2</b>	<b>100,057</b>	<b>3</b>	<b>139,214</b>
<b>CLINICAL LABORATORY SERVICES-3320</b>							
5524	CHEMIST IV.....	1	38,736	1	38,736	2	38,736
5524	CHEMIST IV.....	1	31,968	1	31,968	1	30,456
5524	CHEMIST IV.....	1	27,624	1	27,624		
5523	CHEMIST III.....	9	35,256	9	35,256	9	95,256
5523	CHEMIST III.....					1	33,540
5522	CHEMIST II.....	2	31,968	2	31,968	2	31,968
5522	CHEMIST II.....	1	28,968	1	28,968	1	27,624
5522	CHEMIST II.....	1	26,292	1	26,292	1	25,032
5521	CHEMIST I.....	3	27,624	3	27,624	3	27,624
5521	CHEMIST I.....	1	23,832	1	23,832	1	22,704
5521	CHEMIST I.....	2	22,704	2	22,704	2	21,636
3179	MICROBIOLOGIST IV.....	5	38,736	5	38,736	4	38,736
3179	MICROBIOLOGIST IV.....					1	37,008
3178	MICROBIOLOGIST III.....	13	35,256	13	35,256	13	35,256
3177	MICROBIOLOGIST II.....	6	31,968	6	31,968	6	31,968
3177	MICROBIOLOGIST II.....	1	28,968	1	28,968	1	27,624
3176	MICROBIOLOGIST I.....	2	27,624	2	27,624	2	27,624
3176	MICROBIOLOGIST I.....	1	21,636	1	21,636	1	20,556
3158	TOXICOLOGIST.....	1	42,288	1	42,288	2	42,288
3158	TOXICOLOGIST.....	1	30,456	1	30,456		
3155	CHIEF CYTOTECHNOLOGIST.....	1	33,540	1	33,540	1	31,968
3133	MEDICAL TECHNOLOGIST I.....	1	27,624	1	27,624	1	27,624
3130	LABORATORY TECHNICIAN III.....	1	27,624	1	27,624	1	27,624
3130	LABORATORY TECHNICIAN III.....	3	26,292	3	26,292	4	25,032
3130	LABORATORY TECHNICIAN III.....	1	25,032	1	25,032	1	22,704
3130	LABORATORY TECHNICIAN III.....	1	23,832	1	23,832		
3129	LABORATORY TECHNICIAN II.....	2	22,704	2	22,704	2	22,704
3129	LABORATORY TECHNICIAN II.....	1	21,636	1	21,636	1	21,636
3129	LABORATORY TECHNICIAN II.....	4	19,620	4	19,620	4	19,620
3128	LABORATORY TECHNICIAN I.....	1	21,636	1	21,636	1	21,636
3128	LABORATORY TECHNICIAN I.....	1	18,708	1	18,708	1	17,796
3128	LABORATORY TECHNICIAN I.....	1	17,796	1	17,796	1	16,956
3127	LABORATORY HELPER.....	1	16,152	1	16,152	1	16,152
3127	LABORATORY HELPER.....	1	13,368	1	13,368	1	12,744
3125	SUPERVISOR OF FIELD LABORATORIES.....	1	38,736	1	38,736	1	38,736
3124	BIOCHEMIST.....	1	31,968	1	31,968	1	30,456
3124	BIOCHEMIST.....	1	28,968	1	28,968	1	27,624
3123	CYTOTECHNOLOGIST I.....	5	26,292	5	26,292	2	26,292
3123	CYTOTECHNOLOGIST I.....					3	25,032
3115	DIRECTOR OF DIVISION OF LABORATORIES.....	1	55,056	1	55,056	1	55,056
1805	STOCKHANDLER.....	1	12,132	1	12,132		
0430	CLERK III.....	2	19,620	2	19,620	2	19,620
0429	CLERK II.....	1	19,620	1	19,620	1	18,708
0429	CLERK II.....	1	18,708	1	18,708	1	17,796
0429	CLERK II.....	1	16,956	1	16,956	1	16,152
0429	CLERK II.....					1	16,956
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,624	1	27,624	1	27,624

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>CLINICAL LABORATORY SERVICES-3320 - CONTINUED</b>							
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,620	1	19,620	1	19,620
	SCHEDULE SALARY ADJUSTMENTS.....		7,648		7,648		8,498
	<b>SECTION TOTAL.....</b>	<b>88</b>	<b>2,606,800</b>	<b>89</b>	<b>2,606,800</b>	<b>90</b>	<b>2,639,306</b>
<b>HEALTH REGULATIONS-3325</b>							
3764	INSTITUTIONAL CARE NURSE.....	1	24,912	1	24,912	1	23,724
3762	INSTITUTIONAL NURSE CONSULTANT II.....	2	40,680	2	40,680	1	40,680
3762	INSTITUTIONAL NURSE CONSULTANT II.....					1	38,700
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	38,700	1	38,700	1	38,700
3761	INSTITUTIONAL NURSE CONSULTANT I.....	2	36,888	2	36,888	1	36,888
3761	INSTITUTIONAL NURSE CONSULTANT I.....	2	35,112	2	35,112	2	35,112
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	30,288	1	30,288	1	33,420
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	23,724	1	23,724	1	28,860
3761	INSTITUTIONAL NURSE CONSULTANT I.....					1	23,724
3757	DIRECTOR OF INSTITUTIONAL CARE.....	1	47,088	1	47,088	1	44,832
3568	ADMINISTRATIVE DIRECTOR-BUREAU OF HEALTH REGULATIONS.....	1	52,680	1	52,680	1	50,400
3477	DIRECTOR OF TRAUMA PROGRAM.....	1	42,288	1	42,288		
3411	PUBLIC HEALTH NUTRITIONIST II.....					1	27,624
3363	PHYSICIAN.....	8,655H	30,71H	8,655H	30,71H	9,295H	30,71H
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	40,488	1	40,488	1	40,488
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	35,256	1	35,256	1	33,540
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	31,968	1	31,968	1	31,968
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	28,968	1	28,968	1	27,624
0836	SENIOR TYPIST.....	1	17,796	1	17,796	1	17,796
0826	PRINCIPAL TYPIST.....	1	18,708	1	18,708	1	17,796
0825	PRINCIPAL STENOGRAPHER.....	1	20,556	1	20,556	1	20,556
0823	SENIOR STENOGRAPHER.....	1	20,556	1	20,556	1	20,556
0805	SECRETARY.....	1	20,556	1	20,556	1	20,556
0431	CLERK IV.....	1	20,556	1	20,556	1	19,620
0414	INQUIRY AIDE II.....	1	18,708	1	18,708	1	18,708
	SCHEDULE SALARY ADJUSTMENTS.....		4,506		4,506		6,328
	<b>SECTION TOTAL.....</b>	<b>24</b>	<b>1,029,457</b>	<b>24</b>	<b>1,029,457</b>	<b>24</b>	<b>1,018,761</b>
<b>FOOD SANITATION-3330</b>							
3461	ASSISTANT TO THE MEDICAL DIRECTOR.....	1	31,968	1	31,968		
3310	VETERINARIAN.....	1	38,736	1	38,736	1	37,008
2382	SANITARIAN I.....	1	30,456	1	30,456	2	30,456
2382	SANITARIAN I.....	3	28,968	3	28,968	3	28,968
2382	SANITARIAN I.....	8	27,624	8	27,624	7	27,624
2382	SANITARIAN I.....	4	26,292	4	26,292	6	26,292
2382	SANITARIAN I.....	2	25,032	2	25,032	3	25,032
2382	SANITARIAN I.....	3	23,832	3	23,832	3	22,704
2382	SANITARIAN I.....	5	22,704	5	22,704	3	21,636
2382	SANITARIAN I.....	5	21,636	5	21,636	5	20,556
2382	SANITARIAN I.....	7	20,556	7	20,556	14	19,620
2382	SANITARIAN I.....	21	19,620	21	19,620		
2381	SANITARIAN II.....	1	31,968	1	31,968	4	21,636
2381	SANITARIAN II.....	3	22,704	3	22,704		
2381	SANITARIAN II.....	3	21,636	3	21,636		
2380	SANITARIAN III.....	2	37,008	2	37,008	3	37,008
2380	SANITARIAN III.....	1	33,540	1	33,540	1	31,968
2380	SANITARIAN III.....	1	30,456	1	30,456	2	28,968
2380	SANITARIAN III.....	1	28,968	1	28,968	1	27,624
2380	SANITARIAN III.....	1	25,032	1	25,032	1	23,832
2380	SANITARIAN III.....	3	23,832	3	23,832		
2379	SANITARIAN IV.....	1	38,736	1	38,736	1	26,292
2378	SANITARIAN V.....					1	42,288
2377	CHIEF SANITARIAN.....	1	44,148	1	44,148		

DEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>FOOD SANITATION-3330 - CONTINUED</b>							
0669	REMOTE TERMINAL OPERATOR.....	1	15,360	1	15,360	1	14,652
0430	CLERK III.....	1	19,620	1	19,620	1	18,708
0429	CLERK II.....	1	16,956	1	16,956	3	13,368
0429	CLERK II.....	2	13,980	2	13,980		
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....					1	42,288
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,832	1	23,832	1	22,704
	SCHEDULE SALARY ADJUSTMENTS.....		25,695		25,695		20,169
	<b>SECTION TOTAL.....</b>	<b>85</b>	<b>2,054,199</b>	<b>85</b>	<b>2,054,199</b>	<b>88</b>	<b>1,687,653</b>
<b>UPTOWN T.B. CLINIC-3335</b>							
3750	CLINIC NURSE.....	1	35,112	1	35,112	2	33,420
3746	SUPERVISING CLINIC NURSE.....	1	40,680	1	40,680	1	38,700
3613	LICENSED PRACTICAL NURSE.....	1	25,032	1	25,032	1	23,832
3613	LICENSED PRACTICAL NURSE.....	1	21,636	1	21,636	1	20,556
3613	LICENSED PRACTICAL NURSE.....	1	20,556	1	20,556	1	19,620
3611	NURSES AIDE.....	1	16,152	1	16,152	1	16,152
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	25,032	1	25,032	1	23,832
3363	PHYSICIAN.....	3,640H	30,71H	3,640H	30,71H	3,640H	30,71H
0430	CLERK III.....	1	22,704	1	22,704	1	22,704
0430	CLERK III.....	1	21,636	1	21,636	1	20,556
0429	CLERK II.....	1	19,620	1	19,620	1	18,708
	SCHEDULE SALARY ADJUSTMENTS.....		2,282		2,282		2,245
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>382,228</b>	<b>10</b>	<b>382,228</b>	<b>11</b>	<b>385,529</b>
<b>W. SIDE CTR FOR DISEASE CTRL-3340</b>							
3750	CLINIC NURSE.....	1	36,888	1	36,888	1	35,112
3750	CLINIC NURSE.....	1	31,812	1	31,812	1	28,860
3746	SUPERVISING CLINIC NURSE.....	1	36,888	1	36,888	1	35,112
3613	LICENSED PRACTICAL NURSE.....	2	23,832	2	23,832	2	22,704
3613	LICENSED PRACTICAL NURSE.....	1	21,636	1	21,636	1	20,556
3363	PHYSICIAN.....	1	36,61H	1	36,61H	1	36,61H
3363	PHYSICIAN.....	8,199H	30,71H	8,199H	30,71H	8,199H	30,71H
3163	X-RAY TECHNICIAN.....	1	19,620	1	19,620	1	20,556
3163	X-RAY TECHNICIAN.....					1	19,620
3117	PHARMACIST.....	910H	15,18H	910H	15,18H	910H	15,18H
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	40,488	1	40,488	1	40,488
0805	SECRETARY.....	1	21,636	1	21,636	1	21,636
0683	TELEPHONE OPERATOR.....	1	13,980	1	13,980	1	13,980
0430	CLERK III.....	1	21,636	1	21,636	1	20,556
0429	CLERK II.....	1	20,556	1	20,556	1	19,620
0429	CLERK II.....	1	19,620	1	19,620	1	18,708
	SCHEDULE SALARY ADJUSTMENTS.....		2,070		2,070		3,073
	<b>SECTION TOTAL.....</b>	<b>14</b>	<b>674,783</b>	<b>14</b>	<b>674,783</b>	<b>15</b>	<b>683,574</b>
<b>ENGLEWOOD T.B CLINIC-3345</b>							
3750	CLINIC NURSE.....	1	22,608	1	22,608	1	31,812
3746	SUPERVISING CLINIC NURSE.....	1	42,708	1	42,708	1	40,680
3613	LICENSED PRACTICAL NURSE.....	1	25,032	1	25,032	1	23,832
3613	LICENSED PRACTICAL NURSE.....	1	21,636	1	21,636	1	20,556
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	2	25,032	2	25,032	1	23,832
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....					1	22,704
3363	PHYSICIAN.....	3,736H	30,71H	3,736H	30,71H	3,736H	30,71H
0430	CLERK III.....	1	22,704	1	22,704	1	22,704
0429	CLERK II.....	1	20,556	1	20,556	1	19,620
0429	CLERK II.....	1	19,620	1	19,620	1	18,708
0429	CLERK II.....	1	17,796	1	17,796	1	16,956
	SCHEDULE SALARY ADJUSTMENTS.....		2,243		2,243		654
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>359,700</b>	<b>10</b>	<b>359,700</b>	<b>10</b>	<b>358,791</b>

BUDGET DOCUMENT FOR YEAR 1990  
100--CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>AIDS ACTIVITY OFFICE-3350</b>							
3896	PROGRAM AUDITOR III.....	1	23,832	1	23,832		
3476	DIRECTOR OF AIDS ACTIVITY OFFICE.....	1	42,288	1	42,288	1	42,288
3432	BILINGUAL COMMUNICABLE DISEASE CONTROL INVESTIGATOR.....	2	19,620	2	19,620	1	19,620
3432	BILINGUAL COMMUNICABLE DISEASE CONTROL INVESTIGATOR.....					1	17,796
3420	HEALTH EDUCATOR II.....	1	20,556	1	20,556	1	20,556
3348	MEDICAL DIRECTOR.....	1	30,71H	1	30,71H	1	38,96H
2932	PROGRAM EXPEDITOR I.....					1	21,636
	SCHEDULE SALARY ADJUSTMENTS.....		2,556		2,556		
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>191,120</b>	<b>6</b>	<b>191,120</b>	<b>6</b>	<b>201,374</b>
<b>MUNICIPAL SOCIAL HYGIENE CTRL-3355</b>							
3782	NURSE CLINICIAN.....	2	42,708	2	42,708	2	38,700
3782	NURSE CLINICIAN.....	2	38,700	2	38,700	2	36,888
3782	NURSE CLINICIAN.....					1	33,420
3624	MEDICAL ASSISTANT.....	1	19,620	1	19,620	1	19,620
3613	LICENSED PRACTICAL NURSE.....	1	20,556	1	20,556	1	19,620
3611	NURSES AIDE.....	1	16,956	1	16,956	1	16,152
3611	NURSES AIDE.....					1	12,132
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	33,540	1	33,540	1	33,540
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	2	23,832	2	23,832	3	22,704
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	22,704	1	22,704	1	21,636
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	21,636	1	21,636	2	17,796
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	18,708	1	18,708		
3421	HEALTH EDUCATOR III.....	1	26,292	1	26,292	1	25,032
3363	PHYSICIAN.....	9,368H	30,71H	9,368H	30,71H	9,368H	30,71H
3177	MICROBIOLOGIST II.....	1	25,032	1	25,032	1	23,832
3176	MICROBIOLOGIST I.....	1	23,832	1	23,832		
1813	SENIOR STOREKEEPER.....	1	19,620	1	19,620	1	19,620
0805	SECRETARY.....	1	22,704	1	22,704	1	22,704
0683	TELEPHONE OPERATOR.....	1	18,708	1	18,708	1	17,796
0550	MEDICAL RECORDS TECHNICIAN.....	1	21,636	1	21,636	1	20,556
0430	CLERK III.....	3	20,556	3	20,556	3	20,556
0430	CLERK III.....	4	19,620	4	19,620	3	19,620
0430	CLERK III.....	1	18,708	1	18,708	2	18,708
0429	CLERK II.....	3	19,620	3	19,620	1	19,620
0429	CLERK II.....	1	17,796	1	17,796	2	18,708
0429	CLERK II.....	1	16,956	1	16,956	1	17,796
0429	CLERK II.....					1	16,152
0429	CLERK II.....					1	13,368
	SCHEDULE SALARY ADJUSTMENTS.....		2,866		2,866		6,380
	<b>SECTION TOTAL.....</b>	<b>33</b>	<b>1,065,048</b>	<b>33</b>	<b>1,065,048</b>	<b>36</b>	<b>1,096,907</b>
<b>BUNDESEN STD CLINIC-3360</b>							
3624	MEDICAL ASSISTANT.....	1	21,636	1	21,636	1	21,636
3613	LICENSED PRACTICAL NURSE.....	1	23,832	1	23,832	1	22,704
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	17,796	1	17,796	1	21,636
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....					1	17,796
3363	PHYSICIAN.....	3,780H	30,71H	3,780H	30,71H	1,820H	30,71H
3177	MICROBIOLOGIST II.....	1	31,968	1	31,968	1	31,968
0430	CLERK III.....	1	22,704	1	22,704	1	21,636
0429	CLERK II.....					1	17,796
	SCHEDULE SALARY ADJUSTMENTS.....		1,056		1,056		1,433
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>235,076</b>	<b>5</b>	<b>235,076</b>	<b>7</b>	<b>212,497</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ENGLEWOOD STD CLINIC-3365</b>							
3782	NURSE CLINICIAN.....	1	35,112	1	35,112		
3613	LICENSED PRACTICAL NURSE.....	1	23,832	1	23,832	1	22,704
3363	PHYSICIAN.....	3,293H	30.71H	3,293H	30.71H	5,253H	30.71H
3129	LABORATORY TECHNICIAN II.....	1	19,620	1	19,620	1	19,620
0429	CLERK II.....	2	17,796	2	17,796	1	17,796
0429	CLERK II.....					1	16,956
	SCHEDULE SALARY ADJUSTMENTS.....		600		600		86
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>215,884</b>	<b>5</b>	<b>215,884</b>	<b>4</b>	<b>238,482</b>
<b>LAKEVIEW STD CLINIC-3370</b>							
3782	NURSE CLINICIAN.....	1	42,708	1	42,708	1	38,700
3613	LICENSED PRACTICAL NURSE.....	1	25,032	1	25,032	1	23,832
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	22,704	1	22,704	1	21,636
3363	PHYSICIAN.....	3,843H	30.71H	3,843H	30.71H	3,843H	30.71H
3130	LABORATORY TECHNICIAN III.....	1	26,292	1	26,292	1	26,292
	SCHEDULE SALARY ADJUSTMENTS.....		865		865		
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>235,820</b>	<b>4</b>	<b>235,820</b>	<b>4</b>	<b>228,479</b>
<b>IMMUNIZATION SERVICES-3375</b>							
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	27,624	1	27,624	1	26,292
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	25,032	1	25,032	1	23,832
1811	STOREKEEPER.....	1	17,796	1	17,796	1	16,956
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>70,452</b>	<b>3</b>	<b>70,452</b>	<b>3</b>	<b>67,080</b>
<b>INFECTIOUS DISEASE CONTROL-3380</b>							
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	30,456	1	30,456	1	28,968
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	27,624	1	27,624		
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	27,624	1	27,624	1	26,292
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	23,832	1	23,832	1	22,704
3363	PHYSICIAN.....	1,550H	30.71H	1,550H	30.71H	910H	30.71H
0431	CLERK IV.....	1	23,832	1	23,832		
0430	CLERK III.....	1	20,556	1	20,556	1	19,620
0301	ADMINISTRATIVE ASSISTANT I.....					1	22,704
	SCHEDULE SALARY ADJUSTMENTS.....		789		789		304
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>202,314</b>	<b>8</b>	<b>202,314</b>	<b>5</b>	<b>148,538</b>
<b>CHICAGO ALCOHOLIC TREATMENT CENTER-3385</b>							
3350	BUREAU CHIEF-HEALTH.....	1	56,124	1	56,124	1	56,124
3622	HOSPITAL AIDE.....	1	13,980	1	13,980	1	13,980
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	23,832	1	23,832	1	22,704
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	22,704	1	22,704	1	21,636
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	21,636	1	21,636	1	20,556
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	2	19,620	2	19,620	2	18,708
3620	HOSPITAL LICENSED PRACTICAL NURSE.....					1	17,796
3618	SUPERVISOR OF NURSES.....	1	35,112	1	35,112	1	35,112
3616	HEAD NURSE.....					1	27,492
3615	HOSPITAL NURSE.....	1	31,812	1	31,812	1	30,288
3615	HOSPITAL NURSE.....	1	28,860	1	28,860	1	27,492
3615	HOSPITAL NURSE.....	1	24,912	1	24,912	1	23,724
3543	DEPUTY DIRECTOR OF ALCOHOLIC ASSISTANCE SERVICES.....	1	56,124	1	56,124	1	55,056
3539	ALCOHOLISM SERVICES COORDINATOR.....	1	28,968	1	28,968	1	27,624
3536	ALCOHOLISM COUNSELOR.....	1	22,704	1	22,704	1	20,556



BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate			
<b>CHICAGO ALCOHOLIC TREATMENT CENTER-3385 - CONTINUED</b>							
3536	ALCOHOLISM COUNSELOR.....	1	18,708	1	18,708	1	17,796
3534	CLINICAL THERAPIST III.....	4	38,736	4	38,736	4	38,736
3534	CLINICAL THERAPIST III.....	1	35,256	1	35,256	1	33,540
3509	OCCUPATIONAL THERAPIST II.....	1	22,704	1	22,704	1	21,636
3384	PSYCHIATRIST.....	416H	34.25H	416H	34.25H	416H	34.25H
3363	PHYSICIAN.....	1	35.42H	1	35.42H	1	35.42H
3363	PHYSICIAN.....	1	30.71H	1	30.71H	1	30.71H
3333	MEDICAL DIRECTOR (ALCOHOLIC ASSISTANCE SERVICES).....	1	34.85H	1	34.85H	1	34.85H
3130	LABORATORY TECHNICIAN III.....	1	23,832	1	23,832	1	23,832
2765	FOOD SERVICE WORKER.....	1	16,152	1	16,152	1	16,152
2621	CHIEF HOUSEKEEPER.....	1	21,636	1	21,636	1	21,636
1813	SENIOR STOREKEEPER.....	1	19,620	1	19,620	1	19,620
0809	EXECUTIVE SECRETARY I.....	1	23,832	1	23,832	1	23,832
0683	TELEPHONE OPERATOR.....	1	18,708	1	18,708	1	18,708
0550	MEDICAL RECORDS TECHNICIAN.....	1	22,704	1	22,704	1	22,704
0431	CLERK IV.....	1	25,032	1	25,032	1	25,032
0415	INQUIRY AIDE III.....	1	21,636	1	21,636	1	21,636
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	48,240	1	48,240	1	46,152
2736	HEAD SKILLED FOOD PREPARER.....	1	1,797.00M	1	1,797.00M	1	1,797.00M
2735	SKILLED FOOD PREPARER.....	2	1,471.00M	2	1,471.00M	2	1,471.00M
2733	ASSISTANT SKILLED FOOD PREPARER.....	1	1,276.00M	1	1,276.00M	1	1,276.00M
	SCHEDULE SALARY ADJUSTMENTS.....		8,507		8,507		4,706
	<b>SECTION TOTAL.....</b>	<b>38</b>	<b>1,179,946</b>	<b>38</b>	<b>1,179,946</b>	<b>40</b>	<b>1,201,909</b>
	<b>DIVISION TOTAL.....</b>	<b>337</b>	<b>\$10,728,207</b>	<b>337</b>	<b>\$10,728,207</b>	<b>329</b>	<b>\$10,456,834</b>
	<b>ORGANIZATION TOTAL.....</b>	<b>988</b>	<b>34,843,799</b>	<b>988</b>	<b>34,841,217</b>	<b>1,083</b>	<b>36,320,838</b>
	<b>LESS TURNOVER.....</b>		<b>2,210,180</b>		<b>2,210,180</b>		<b>1,881,718</b>
	<b>TOTAL.....</b>		<b>\$32,633,619</b>		<b>\$32,631,037</b>		<b>\$34,439,122</b>

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City Departments and Agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
45/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 603,769	\$ 602,145	\$ 594,089	\$ 533,233
.0011	CONTRACT WAGE INCREMENT-SALARY.....	10,021	10,021		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,044	5,044	6,441	3,818
.0020	OVERTIME.....	2,990	2,990	8,028	1,525
*2005.0000	FOR PERSONAL SERVICES.....	621,824	620,200	608,558	538,576
.0126	OFFICE CONVENIENCES.....	450	450	450	297
.0130	POSTAGE.....	5,000	5,000	5,000	3,143
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....			20,000	
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	1,485	1,485		
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	2,500	2,500	2,500	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	16,225	16,225	16,225	5,717
.0152	ADVERTISING.....	750	750		
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	1,250	1,250		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	9,600	9,600	9,600	7,505
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,200	1,200	1,200	337
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,240	2,240	1,200	1,234
.0169	TECHNICAL MEETING COSTS.....	1,500	1,500	1,605	390
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....			1,000	
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	2,600	2,600	17,700	15,655
.0190	TELEPHONE-CENTREX BILLING.....	10,512	10,512		
*2005.0100	FOR CONTRACTUAL SERVICES.....	55,312	55,312	76,480	34,278
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,020	1,020		195
.0245	REIMBURSEMENT TO TRAVELERS.....	6,850	6,850	1,000	
.0270	LOCAL TRANSPORTATION.....	3,500	3,500	1,500	2,492
*2005.0200	FOR TRAVEL.....	11,370	11,370	2,500	2,687
.0320	GASOLINE.....			1,800	
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,000	4,000	2,500	2,327
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,000	4,000	4,300	2,327
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	11,120	11,120		
*2005.0400	FOR EQUIPMENT.....	11,120	11,120		
*2005.0700	FOR CONTINGENCIES.....	22,000	22,000	6,900	100
	FOR THE PURPOSE OF PROVIDING FINANCIAL				
.9013	SUPPORT FOR VETERAN'S FAIR.....			8,080	9,100
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....			8,080	9,100
*BUDGET LEVEL TOTAL.....		\$ 725,828	\$ 724,002	\$ 708,818	\$ 587,068

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED

Positions and Salaries

Code	Positions	1990		1989			
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>PROMOTING HUMAN RELATIONS-3005</b>							
9741	DIRECTOR OF HUMAN RELATIONS.....	1	\$ 55,824	1	\$ 54,200	1	\$ 55,824
9739	DEPUTY DIRECTOR.....	1	42,288	1	42,288	1	42,288
5850	VETERAN LIAISON.....	1	35,256	1	35,256	1	35,256
3856	COMMUNITY LIAISON.....	1	37,008	1	37,008	1	37,008
3065	PROGRAM DIRECTOR-HUMAN RELATIONS.....	1	35,256	1	35,256		
3013	HUMAN RELATIONS OFFICER III.....	1	25,032	1	25,032		
3009	HUMAN RELATIONS OFFICER I.....	1	17,796	1	17,796	1	17,796
3008	HUMAN RELATIONS OFFICER II.....	1	30,456	1	30,456	1	30,456
3008	HUMAN RELATIONS OFFICER II.....	1	28,968	1	28,968	1	28,968
3008	HUMAN RELATIONS OFFICER II.....	1	26,292	1	26,292	1	25,032
3008	HUMAN RELATIONS OFFICER II.....	1	25,032	1	25,032	1	23,832
3008	HUMAN RELATIONS OFFICER II.....	1	21,636	1	21,636	1	21,636
2902	CHIEF RESEARCH ANALYST.....					1	30,456
1912	PROJECT COORDINATOR.....					1	28,968
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	25,032	1	25,032	1	23,832
0810	EXECUTIVE SECRETARY II.....	1	33,540	1	33,540	1	33,540
0810	EXECUTIVE SECRETARY II.....	1	31,968	1	31,968	1	30,456
0809	EXECUTIVE SECRETARY I.....	1	20,556	1	20,556	1	19,620
0797	RECEPTIONIST.....	1	16,152	1	16,152	1	16,152
0429	CLERK II.....					1	13,368
	SCHEDULE SALARY ADJUSTMENTS.....		4,519		4,519		5,589
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>512,811</b>	<b>17</b>	<b>510,987</b>	<b>18</b>	<b>520,077</b>
<p>The following positions are authorized to be funded from the State Legalization Impact Assistance Grant. The Commission must have prior approval of the Budget Director as to the sufficiency of funding to cover the specified term of employment.</p>							
<b>IMMIGRATION REFORM AND CONTROL ACT ADMINISTRATION-3040</b>							
3966	COMMUNITY RESOURCE SPECIALIST.....	1	22,704	1	22,704		
3054	ASSISTANT DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	38,736	1	38,736	1	37,008
3008	HUMAN RELATIONS OFFICER II.....					1	22,704
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	46,152	1	46,152	1	44,148
0826	PRINCIPAL TYPIST.....	1	15,360	1	15,360	1	14,652
	SCHEDULE SALARY ADJUSTMENTS.....		525		525		852
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>123,477</b>	<b>4</b>	<b>123,477</b>	<b>4</b>	<b>119,364</b>
	<b>DIVISION TOTAL.....</b>	<b>21</b>	<b>636,088</b>	<b>21</b>	<b>634,464</b>	<b>22</b>	<b>639,441</b>
	<b>LESS TURNOVER.....</b>		<b>27,275</b>		<b>27,275</b>		<b>20,463</b>
	<b>TOTAL.....</b>		<b>\$ 608,813</b>		<b>\$ 607,189</b>		<b>\$ 618,978</b>

ASIAN AMERICAN COMMISSION

It shall be the purpose of the Commission to promote the general well being of Chicago's Asian-American Community through advocacy for Asian inclusion in City government, recommendations to the Mayor and departments on policies and community needs. We will do outreach to inform the community of City programs and opportunities.

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
46/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 165,518	\$ 164,102	\$ 176,652	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....	3,085	3,085		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,448	2,448	3,726	
*2005.0000	FOR PERSONAL SERVICES.....	171,051	169,635	180,378	
.0126	OFFICE CONVENIENCES.....	700	700	700	
.0130	POSTAGE.....	6,500	6,500	6,500	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....			6,240	
.0146	STUDIES.....			7,000	
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	800	800	800	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	12,000	12,000	12,000	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....			2,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	800	800	1,300	
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	1,400	1,400		
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,220	1,220	1,200	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,300	1,300	1,300	
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,000	
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	4,000	4,000	4,000	
.0190	TELEPHONE-CENTREX BILLING.....	4,000	4,000		
*2005.0100	FOR CONTRACTUAL SERVICES.....	33,720	33,720	44,040	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,000	1,000	1,000	
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000	1,000		
.0270	LOCAL TRANSPORTATION.....	1,000	1,000	1,000	
*2005.0200	FOR TRAVEL.....	3,000	3,000	2,000	
.0348	BOOKS AND RELATED MATERIALS.....	1,000	1,000	1,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,000	4,000	4,000	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,000	5,000	5,000	
.0422	OFFICE MACHINES.....			9,000	
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....			1,500	
*2005.0400	FOR EQUIPMENT.....			10,500	
*2005.0700	FOR CONTINGENCIES.....	250	250	2,500	
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 213,021</b>	<b>\$ 211,805</b>	<b>\$ 244,418</b>	<b>\$</b>

Positions and Salaries

Code	Positions	1990				1989 as of July 1	
		Mayor's Recommendation		Departmental Request		No	Rate
		No	Rate	No	Rate		
<b>ADMINISTRATION-3005</b>							
9650	EXECUTIVE DIRECTOR.....	1	\$ 48,588	1	\$ 47,172	1	\$ 47,172
3966	COMMUNITY RESOURCE SPECIALIST.....	1	25,032	1	25,032	2	23,832
2056	RESEARCH ASSOCIATE.....					1	33,540
1749	DIRECTOR OF PROGRAM SERVICES.....	1	31,968	1	31,968	1	31,968
0809	EXECUTIVE SECRETARY I.....	1	18,708	1	18,708	1	17,796
0308	STAFF ASSISTANT.....	1	25,032	1	25,032	1	23,832
0306	ASSISTANT TO THE DIRECTOR.....	1	33,540	1	33,540		
	SCHEDULE SALARY ADJUSTMENTS.....		2,448		2,448		3,726
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>185,316</b>	<b>6</b>	<b>183,900</b>	<b>7</b>	<b>205,698</b>
	<b>DIVISION TOTAL.....</b>	<b>6</b>	<b>185,316</b>	<b>6</b>	<b>183,900</b>	<b>7</b>	<b>205,698</b>
	<b>LESS TURNOVER.....</b>		<b>17,350</b>		<b>17,350</b>		<b>19,436</b>
	<b>TOTAL.....</b>		<b>\$ 167,966</b>		<b>\$ 166,550</b>		<b>\$ 186,262</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT ON AGING AND DISABILITY

The Department on Aging and Disability develops public awareness and active interest in the problems of aging and rehabilitation and cooperates with all public and private agencies in the development of programs benefiting older adults and the disabled.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
47/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,396,109	\$ 1,389,921	\$ 1,428,831	\$ 1,338,328
.0011	CONTRACT WAGE INCREMENT-SALARY.....	24,433	24,433		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	17,604	17,604	14,871	
.0020	OVERTIME.....	1,000	1,000		
*2005.0000	FOR PERSONAL SERVICES.....	1,439,148	1,432,958	1,443,702	1,338,328
.0125	OFFICE AND BUILDING SERVICES.....	1,201	1,201	8,200	1,574
.0126	OFFICE CONVENIENCES.....	400	400	400	201
.0130	POSTAGE.....	7,600	7,600	7,500	5,169
.0140	PROFESSIONAL AND TECHNICAL SERVICES..... FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	282,554	282,554	260,000	110,141
.0149	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS			750	
.0150	AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	3,500	3,500	2,000	
.0151	SERVICES.....	10,751	10,751	5,500	21,686
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,000	2,000	2,000	459
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	14,150	14,150	14,150	11,452
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000	1,000	1,000	499
.0169	TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	4,000	4,000	4,000	3,780
.0176	VEHICLES.....			2,000	716
.0178	FREIGHT AND EXPRESS CHARGES.....	250	250	700	185
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	2,401	2,401	26,500	22,698
.0189	TELEPHONE-NON-CENTREX BILLING.....	5,800	5,800		
.0190	TELEPHONE-CENTREX BILLING.....	17,300	17,300		
*2005.0100	FOR CONTRACTUAL SERVICES.....	352,907	352,907	334,700	178,580
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.... DIRECT PAYMENT TO PRIVATE AGENCIES	3,000	3,000	3,000	2,553
.0240	TRANSPORT SERVICES.....	25,500	25,500	22,500	6,987
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000	2,000		
.0270	LOCAL TRANSPORTATION.....	500	500	500	466
*2005.0200	FOR TRAVEL.....	31,000	31,000	26,000	10,006
.0330	FOOD.....	201,001	201,001	201,000	196,721
.0340	MATERIAL AND SUPPLIES.....	200	200	200	169
.0348	BOOKS AND RELATED MATERIALS.....	500	500	500	123
.0350	STATIONERY AND OFFICE SUPPLIES.....	12,000	12,000	12,000	9,453
*2005.0300	FOR COMMODITIES AND MATERIALS.....	213,701	213,701	213,700	206,486
.0424	FURNITURE AND FURNISHINGS..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	1,090	1,090	1,090	
.0446	HARDWARE.....			10,400	
*2005.0400	FOR EQUIPMENT.....	1,090	1,090	11,490	
*2005.0700	FOR CONTINGENCIES.....			500	
	*BUDGET LEVEL TOTAL.....	\$ 2,037,844	\$ 2,031,856	\$ 2,030,092	\$ 1,733,380

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT ON AGING AND DISABILITY - CONTINUED

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>SENIOR CITIZENS PROGRAMS DEVELOPMENT-3005</b>							
3012	COMMISSIONER ON AGING AND DISABILITY....	1	\$ 68,000	1	\$ 61,812	1	\$ 61,812
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	42,288	1	42,288		
1912	PROJECT COORDINATOR.....	1	30,456	1	30,456		
0833	WORD PROCESSING OPERATOR I.....	1	14,652	1	14,652		
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	28,968	1	28,968		
0313	ASSISTANT COMMISSIONER.....					1	46,152
3037	ELDERLY AIDE III.....	1.040H	7.68H	1.040H	7.68H	1.040H	7.68H
3036	ELDERLY AIDE II.....	1	17,796	1	17,796	1	17,796
3036	ELDERLY AIDE II.....	1	16,152	1	16,152	1	15,360
3036	ELDERLY AIDE II.....	1.040H	7.34H	1.040H	7.34H	1.040H	7.34H
3032	REGIONAL DIRECTOR-AGING AND DISABILITY..	1	33,540	1	33,540	1	31,968
3031	SPECIALIST IN AGING/DISABILITY II.....	1	35,256	1	35,256	1	33,540
3031	SPECIALIST IN AGING/DISABILITY II.....	1	33,540	1	33,540	2	31,968
3031	SPECIALIST IN AGING/DISABILITY II.....	1	31,968	1	31,968		
3030	SPECIALIST IN AGING/DISABILITY I.....	1	27,624	1	27,624	1	26,292
3030	SPECIALIST IN AGING/DISABILITY I.....	1	22,704	1	22,704	1	21,636
3023	CHIEF SPECIALIST IN AGING AND DISABILITY.....					1	38,736
3020	SPECIALIST IN AGING/DISABILITY III.....	3	42,288	3	42,288	3	42,288
3020	SPECIALIST IN AGING/DISABILITY III.....	1	38,736	1	38,736	1	37,008
3020	SPECIALIST IN AGING/DISABILITY III.....	1	37,008	1	37,008	1	35,256
3020	SPECIALIST IN AGING/DISABILITY III.....	2	35,256	2	35,256	2	33,540
3020	SPECIALIST IN AGING/DISABILITY III.....	1	31,968	1	31,968	1	30,456
3011	DEPUTY COMMISSIONER ON DISABILITY.....	1	56,124	1	56,124	1	55,056
3007	DEPUTY COMMISSIONER ON AGING.....	1	44,148	1	44,148	1	55,056
3004	DIRECTOR OF PLANNING OF AGING/DISABILITY	1	42,288	1	42,288	1	44,148
2921	SENIOR RESEARCH ANALYST.....	1	27,624	1	27,624	1	26,292
1937	ASSISTANT TO COMMISSIONER.....	1	28,968	1	28,968	1	31,968
1746	PROGRAM SPECIALIST II.....	1	23,832	1	23,832	1	31,968
1728	PROGRAM ANALYST II.....	1	23,832	1	23,832	1	23,832
1725	RESEARCH ASSISTANT.....	1	20,556	1	20,556	1	19,620
1340	PERSONNEL ASSISTANT I.....	1	16,152	1	16,152	1	15,360
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	26,292	1	26,292	1	25,032
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	28,968	1	28,968	1	28,968
0826	PRINCIPAL TYPIST.....	1	18,708	1	18,708	1	17,796
0825	PRINCIPAL STENOGRAPHER.....	1	19,620	1	19,620	2	19,620
0823	SENIOR STENOGRAPHER.....	1	16,956	1	16,956	1	16,956
0810	EXECUTIVE SECRETARY II.....	1	26,292	1	26,292	1	26,292
0809	EXECUTIVE SECRETARY I.....	2	22,704	2	22,704	1	22,704
0809	EXECUTIVE SECRETARY I.....					1	21,636
0805	SECRETARY.....	1	22,704	1	22,704	1	22,704
0805	SECRETARY.....	1	18,708	1	18,708	1	17,796
0430	CLERK III.....	1	18,708	1	18,708	1	18,708
0429	CLERK II.....	1	14,652	1	14,652	1	13,980
0418	OFFICE PROPERTY CUSTODIAN.....	1	13,980	1	13,980	1	13,368
0415	INQUIRY AIDE III.....	1	16,956	1	16,956	1	16,152
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	46,152	1	46,152	1	56,748
0308	STAFF ASSISTANT.....	1	26,292	1	26,292	2	25,032
0308	STAFF ASSISTANT.....	1	23,832	1	23,832	1	23,832
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,968	1	28,968	1	28,968
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,832	1	23,832	1	22,704
0147	PRINCIPAL ACCOUNT CLERK.....	1	22,704	1	22,704	1	22,704
	SCHEDULE SALARY ADJUSTMENTS.....		17,604		17,604		14,871
	<b>SECTION TOTAL.....</b>	<b>50</b>	<b>1,484,513</b>	<b>50</b>	<b>1,478,325</b>	<b>50</b>	<b>1,494,036</b>
	<b>DIVISION TOTAL.....</b>	<b>50</b>	<b>1,484,513</b>	<b>50</b>	<b>1,478,325</b>	<b>50</b>	<b>1,494,036</b>
	<b>LESS TURNOVER.....</b>		<b>70,800</b>		<b>70,800</b>		<b>9,014</b>
	<b>TOTAL.....</b>		<b>\$ 1,413,713</b>		<b>\$ 1,407,525</b>		<b>\$ 1,485,022</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**CHICAGO COMMISSION ON WOMEN'S AFFAIRS**

The Chicago Commission on Women's Affairs, of which the Executive Director is a member, is charged with advising and making recommendations to the Corporate Authorizes on matters relating to Chicago's women and to act as a liaison with other units of government and women's organizations.

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
49/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 263,898	\$ 261,102	\$ 236,951	\$ 206,983
.0011	CONTRACT WAGE INCREMENT-SALARY.....	4,263	4,263		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,994	1,994	1,707	
*2005.0000	FOR PERSONAL SERVICES.....	270,155	267,358	238,658	206,983
.0126	OFFICE CONVENIENCES.....	375	375	450	233
.0130	POSTAGE.....	4,000	4,000	9,000	5,790
.0140	PROFESSIONAL AND TECHNICAL SERVICES..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	10,300	10,300	18,000	3,326
.0150	AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	11,000	11,000	15,000	9,969
.0151	SERVICES.....	14,500	14,500	23,000	10,662
.0157	RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	2,175	2,175	2,600	2,312
.0159	AND MACHINERY.....	1,350	1,350	1,600	1,465
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,500	1,500	1,800	1,222
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	880	880	1,200	833
.0169	TECHNICAL MEETING COSTS.....	2,000	2,000		
.0173	FOR PURCHASE OF EQUIPMENT.....	1,200	1,200		
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	3,750	3,750	4,500	2,927
.0190	TELEPHONE-CENTREX BILLING.....	4,350	4,350		
*2005.0100	FOR CONTRACTUAL SERVICES.....	57,380	57,380	77,150	38,738
.0243	REIMBURSEMENT TO TRAVELERS.....	1,000	1,000		
.0270	LOCAL TRANSPORTATION.....	700	700	600	981
*2005.0200	FOR TRAVEL.....	1,700	1,700	600	981
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000	3,000	2,969
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,000	3,000	3,000	2,969
.0422	OFFICE MACHINES.....				800
.0424	FURNITURE AND FURNISHINGS.....	400	400	500	493
*2005.0400	FOR EQUIPMENT.....	400	400	500	1,293
*2005.0700	FOR CONTINGENCIES.....			9,000	1,928
*BUDGET LEVEL TOTAL.....		\$ 332,635	\$ 329,838	\$ 328,908	\$ 252,893

**Positions and Salaries**

Code	Positions	1990		1989	
		Mayor's Recommendation	Departmental Request	as of July 1	
		No	Rate	No	Rate
<b>ADMINISTRATION-3005</b>					
9775	DIRECTOR OF OFFICE OF WOMEN'S AFFAIRS...	1	\$ 48,588	1	\$ 47,172
9776	ASSISTANT DIRECTOR.....	1	40,488	1	40,488
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	38,736	1	37,008
2922	RESEARCH ANALYST.....	1	21,636	1	20,556
1746	PROGRAM SPECIALIST II.....	1	30,456	1	28,968
1725	RESEARCH ASSISTANT.....	1	17,796	1	17,796
0826	PRINCIPAL TYPIST.....	1	16,152	1	15,360
0809	EXECUTIVE SECRETARY I.....	1	17,796	1	18,708
0413	INQUIRY AIDE I.....	1	14,652	1	13,980
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,032	1	23,832
	SCHEDULE SALARY ADJUSTMENTS.....		1,994		1,707
	SECTION TOTAL.....	10	273,326	10	265,575
	DIVISION TOTAL.....	10	273,326	10	265,575
	LESS TURNOVER.....		7,434		19,245
	TOTAL.....		\$ 265,892		\$ 246,330

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**LATINO AFFAIRS COMMISSION**

The Latino Affairs Commission is charged with advising and making recommendations to the corporate authorities on matters relating to Chicago's Latino population and to act as a liaison with other units of government and Latino organizations.

51/1005		1990			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1989 Appropriation	1988 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 228,552	\$ 227,136	\$ 214,284	\$ 197,532
.0011	CONTRACT WAGE INCREMENT-SALARY.....	3,861	3,861		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,968	1,968	3,944	4,457
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>234,381</b>	<b>232,985</b>	<b>218,228</b>	<b>201,989</b>
.0126	OFFICE CONVENIENCES.....	700	700	700	1,899
.0130	POSTAGE.....	6,500	6,500	6,500	5,639
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....			6,240	10,450
.0146	STUDIES.....	4,500	4,500	6,000	7,046
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	600	600	800	947
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	1,000	1,000	8,000	7,599
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	2,000	2,000	2,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,211	1,211	1,300	1,225
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,751	2,751	1,200	1,511
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	600	600	1,300	917
.0169	TECHNICAL MEETING COSTS.....	800	800	1,000	
.0173	FOR PURCHASE OF EQUIPMENT.....	9,000	9,000		
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	300	300	4,000	4,563
.0190	TELEPHONE-CENTREX BILLING.....	5,100	5,100		
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>35,082</b>	<b>35,082</b>	<b>39,040</b>	<b>41,796</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	600	600	1,000	451
.0270	LOCAL TRANSPORTATION.....	700	700	1,000	950
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>1,300</b>	<b>1,300</b>	<b>2,000</b>	<b>1,401</b>
.0348	BOOKS AND RELATED MATERIALS.....	600	600	1,000	925
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,700	3,700	4,000	3,703
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>4,300</b>	<b>4,300</b>	<b>5,000</b>	<b>4,628</b>
.0422	OFFICE MACHINES.....			9,000	
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....			1,500	
<b>*2005.0400</b>	<b>FOR EQUIPMENT.....</b>			<b>10,500</b>	
<b>*2005.0700</b>	<b>FOR CONTINGENCIES.....</b>			<b>1,500</b>	<b>2,094</b>
	TO PROVIDE FUNDING FOR THE 1988 NATIONAL CONFERENCE OF LATINO ELECTED AND APPOINTED OFFICIALS.....				11,400
<b>*2005.8000</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>				<b>11,400</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 275,043</b>	<b>\$ 273,827</b>	<b>\$ 278,268</b>	<b>\$ 263,308</b>

**Positions and Salaries**

Code	Positions	1990				1989 as of July 1	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	No	Rate
<b>ADMINISTRATION-3005</b>							
9650	EXECUTIVE DIRECTOR.....	1	\$ 48,588	1	\$ 47,172	1	\$ 47,172
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	38,736	1	38,736	1	37,008
2056	RESEARCH ASSOCIATE.....	1	37,008	1	37,008	1	35,256
1749	DIRECTOR OF PROGRAM SERVICES.....	1	38,736	1	38,736	1	37,008
0826	PRINCIPAL TYPIST.....	1	15,360	1	15,360	1	14,652
0810	EXECUTIVE SECRETARY II.....	1	26,292	1	26,292	1	25,032
0308	STAFF ASSISTANT.....	1	23,832	1	23,832	1	27,624
	SCHEDULE SALARY ADJUSTMENTS.....		1,968		1,968		3,944
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>230,520</b>	<b>7</b>	<b>229,104</b>	<b>7</b>	<b>227,696</b>
	<b>DIVISION TOTAL.....</b>	<b>7</b>	<b>230,520</b>	<b>7</b>	<b>229,104</b>	<b>7</b>	<b>227,696</b>
	LESS TURNOVER.....						2,936
	<b>TOTAL.....</b>		<b>\$ 230,520</b>		<b>\$ 229,104</b>		<b>\$ 224,760</b>



BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

### DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

53/1005 Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,745,983	\$ 3,743,557	\$ 3,924,966	\$ 3,765,871
.0011	CONTRACT WAGE INCREMENT-SALARY.....	65,991	65,991		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	31,567	31,567	48,487	
.0020	OVERTIME.....	16,500	16,500	57,000	106,391
*2005.0000	FOR PERSONAL SERVICES.....	3,860,041	3,857,815	4,030,453	3,872,262
.0125	OFFICE AND BUILDING SERVICES.....			500	76
.0130	POSTAGE.....	1,000	1,000	4,800	2,810
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....				253
.0138	PROFESSIONAL AND TECHNICAL SERVICES.....	2,000	2,000	10,000	
.0140	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	510,000	510,000	510,000	473,287
.0149	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	8,400	8,400		
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	3,000	3,000	13,500	5,574
.0151	RENTAL OF PROPERTY.....	2,000	2,000	8,000	1,345
.0155	RENTAL OF EQUIPMENT AND SERVICES.....	133,265	133,265	95,430	89,877
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....			1,545	1,136
.0169	TECHNICAL MEETING COSTS.....			800	410
.0173	FOR PURCHASE OF EQUIPMENT.....	10,000	10,000	37,500	27,168
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	64,600	64,600		
.0176	ELECTRICITY.....			9,400	8,822
.0184	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	37,555	37,555	14,294	12,479
.0186	TELEPHONE-NON-CENTREX BILLING.....			37,900	54,757
.0189	TELEPHONE-CENTREX BILLING.....	9,000	9,000		
*2005.0100	FOR CONTRACTUAL SERVICES.....	20,000	20,000		
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	800,820	800,820	743,869	677,984
.0245	REIMBURSEMENT TO TRAVELERS.....	500	500	900	516
.0270	LOCAL TRANSPORTATION.....	500	500		644
*2005.0200	FOR TRAVEL.....	8,000	8,000	1,800	1,180
.0330	FOOD.....	2,000,000	2,000,000	2,000,000	736,265
.0340	MATERIAL AND SUPPLIES.....	1,100	1,100	1,500	1,019
.0348	BOOKS AND RELATED MATERIALS.....	500	500	500	92
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,000	4,000	6,000	2,531
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,005,800	2,005,600	2,008,000	739,907
.0422	OFFICE MACHINES.....			4,200	1,345
.0423	COMMUNICATION DEVICES.....			7,752	7,698
.0424	FURNITURE AND FURNISHINGS.....			27,000	1,195
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....			15,500	4,068
*2005.0400	FOR EQUIPMENT.....			54,452	14,308
.9011	SPECIAL PROJECTS FOR YOUTH DEVELOPMENT..				51,143
.9025	FOR PAYMENT OF EMERGENCY SHELTER.....	4,800,000	4,800,000	3,900,000	2,548,887
	SUMMER YOUTH SHOWCASE WHICH RECOGNIZED ACADEMIC AND ATHLETIC ACHIEVEMENTS.....				164,641
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	4,800,000	4,800,000	3,900,000	2,764,671
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREET AND SANITATION.....				
.9402	FOR SPECIFIC PURPOSE-GENERAL.....	32,000	32,000		
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	32,000	32,000		
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$11,504,481</b>	<b>\$11,502,035</b>	<b>\$10,738,374</b>	<b>\$ 8,070,290</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>DIVISION OF ADMINISTRATION-3005</b>							
9706	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 83,400	1	\$ 80,974	1	\$ 80,974
9860	DEPUTY COMMISSIONER-HUMAN SERVICES.....	2	57,888	2	57,888	2	56,200
9707	FIRST DEPUTY COMMISSIONER OF HUMAN SERVICES.....	1	66,120	1	66,120	1	64,200
3812	DIRECTOR OF HUMAN SERVICES.....	1	42,288	1	42,288	1	42,288
0810	EXECUTIVE SECRETARY II.....	1	31,968	1	31,968	1	30,456
0308	STAFF ASSISTANT.....	1	23,832	1	23,832	1	25,032
	SCHEDULE SALARY ADJUSTMENTS.....						2,715
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>321,096</b>	<b>6</b>	<b>318,670</b>	<b>7</b>	<b>358,065</b>
<b>DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010</b>							
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	56,124	1	56,124	1	56,124
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	38,736	1	38,736	1	33,540
0429	CLERK II.....	1	13,368	1	13,368	1	13,368
	SCHEDULE SALARY ADJUSTMENTS.....		306		306		1,459
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>108,534</b>	<b>3</b>	<b>108,534</b>	<b>3</b>	<b>104,491</b>
<b>DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015</b>							
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	35,256	1	35,256		
3507	SENIOR HEALTH RESOURCES OFFICER.....					1	35,256
3506	HEALTH RESOURCES OFFICER.....					1	25,032
2919	SENIOR PLANNING ANALYST.....	1	30,456	1	30,456		
2918	CHIEF PLANNING ANALYST.....	1	37,008	1	37,008	1	35,256
2902	CHIEF RESEARCH ANALYST.....	1	42,288	1	42,288	1	42,288
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	56,748	1	56,748	1	56,748
1431	DIRECTOR OF HEALTH SYSTEMS PLANNING.....					1	46,152
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,832	1	23,832	1	23,832
	SCHEDULE SALARY ADJUSTMENTS.....		1,478		1,478		2,393
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>227,088</b>	<b>6</b>	<b>227,088</b>	<b>7</b>	<b>266,957</b>
<b>COMMUNITY AND FAMILY SERVICES-3020</b>							
7102	DISPATCH CLERK.....	1	21,636	1	21,636	1	20,556
3893	SUPERVISING COMMUNITY SERVICE SPECIALIST.....	1	30,456	1	30,456	1	28,968
3892	COMMUNITY SERVICE SPECIALIST.....	1	26,292	1	26,292	3	25,032
3892	COMMUNITY SERVICE SPECIALIST.....	2	23,832	2	23,832	1	23,832
3892	COMMUNITY SERVICE SPECIALIST.....					2	22,704
3892	COMMUNITY SERVICE SPECIALIST.....					1	21,636
3839	HUMAN SERVICE WORKER II.....	1	25,032	1	25,032	5	23,832
3839	HUMAN SERVICE WORKER II.....	3	23,832	3	23,832	1	20,556
3839	HUMAN SERVICE WORKER II.....	1	21,636	1	21,636		
3838	HUMAN SERVICE WORKER III.....	3	28,968	3	28,968	1	28,968
3838	HUMAN SERVICE WORKER III.....	4	26,292	4	26,292	2	27,624
3838	HUMAN SERVICE WORKER III.....	1	23,832	1	23,832	5	26,292
3838	HUMAN SERVICE WORKER III.....					1	22,704
3838	HUMAN SERVICE WORKER III.....					1	19,620
3826	HUMAN SERVICE SPECIALIST II.....	2	33,540	2	33,540	2	33,540
3817	DISTRICT MANAGER-HS.....	2	50,400	2	50,400	2	48,240
3817	DISTRICT MANAGER-HS.....	1	48,240	1	48,240	1	46,152
3817	DISTRICT MANAGER-HS.....	1	38,736	1	38,736	3	35,256
3817	DISTRICT MANAGER-HS.....	3	37,008	3	37,008	1	33,540
2940	COMMUNITY INTERVENTION WORKER.....	1	28,968	1	28,968	1	28,968
2940	COMMUNITY INTERVENTION WORKER.....	1	27,624	1	27,624	1	27,624
2940	COMMUNITY INTERVENTION WORKER.....	5	26,292	5	26,292	4	26,292
2940	COMMUNITY INTERVENTION WORKER.....	1	25,032	1	25,032	2	25,032
2940	COMMUNITY INTERVENTION WORKER.....	1	23,832	1	23,832	1	22,704
2940	COMMUNITY INTERVENTION WORKER.....	2	22,704	2	22,704	2	21,636
2940	COMMUNITY INTERVENTION WORKER.....	1	19,620	1	19,620	1	19,620
2908	SHIFT COORDINATOR.....	1	31,968	1	31,968	1	31,968

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**DEPARTMENT OF HUMAN SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>COMMUNITY AND FAMILY SERVICES-3020 - CONTINUED</b>							
2908	SHIFT COORDINATOR.....	1	23,832	1	23,832	1	27,624
2903	DIRECTOR, COMMUNITY SERVICES.....	1	38,736	1	38,736	1	44,148
1233	LICENSING COORDINATOR.....	1	35,256	1	35,256	1	35,256
0832	WORD PROCESSING OPERATOR II.....	1	21,636	1	21,636	1	21,636
	SCHEDULE SALARY ADJUSTMENTS.....		12,419		12,419		14,893
	<b>SECTION TOTAL.....</b>	<b>44</b>	<b>1,291,787</b>	<b>44</b>	<b>1,291,787</b>	<b>51</b>	<b>1,435,177</b>
<b>CHILDREN AND YOUTH SERVICES-3025</b>							
3877	YOUTH SERVICES COORDINATOR.....	1	33,540	1	33,540	1	31,968
3877	YOUTH SERVICES COORDINATOR.....	1	31,968	1	31,968	2	30,456
3877	YOUTH SERVICES COORDINATOR.....	1	28,968	1	28,968		
3840	HUMAN SERVICE WORKER I.....	1	23,832	1	23,832	1	23,832
3839	HUMAN SERVICE WORKER II.....	1	21,636	1	21,636	1	23,832
3839	HUMAN SERVICE WORKER II.....					1	20,556
3838	HUMAN SERVICE WORKER III.....	2	26,292	2	26,292	1	26,292
3838	HUMAN SERVICE WORKER III.....					1	25,032
3006	UNIT ASSISTANT.....	1	17,796	1	17,796	1	17,796
1912	PROJECT COORDINATOR.....	1	28,968	1	28,968	1	35,256
0836	SENIOR TYPIST.....	1	17,796	1	17,796	1	17,796
0836	SENIOR TYPIST.....					1	13,368
0810	EXECUTIVE SECRETARY II.....	1	31,968	1	31,968	1	30,456
0308	STAFF ASSISTANT.....	1	23,832	1	23,832	1	26,292
	SCHEDULE SALARY ADJUSTMENTS.....		4,425		4,425		6,860
	<b>SECTION TOTAL.....</b>	<b>12</b>	<b>317,313</b>	<b>12</b>	<b>317,313</b>	<b>14</b>	<b>360,248</b>
<b>CHICAGO INTERVENTION NETWORK-3030</b>							
7102	DISPATCH CLERK.....	4	17,796	4	17,796	4	16,956
3872	ASSISTANT DIRECTOR OF CIN PROGRAM.....	1	38,736	1	38,736	1	37,008
3871	DIRECTOR OF CIN PROGRAM.....	1	46,152	1	46,152	1	44,148
3868	AREA MANAGER OF CIN PROGRAM.....	3	35,256	3	35,256	1	35,256
3868	AREA MANAGER OF CIN PROGRAM.....	1	30,456	1	30,456	2	33,540
3868	AREA MANAGER OF CIN PROGRAM.....					1	31,968
3831	YOUTH INTERVENTION WORKER.....	1	25,032	1	25,032	14	23,832
3831	YOUTH INTERVENTION WORKER.....	27	23,832	27	23,832	15	22,704
3831	YOUTH INTERVENTION WORKER.....	8	22,704	8	22,704	9	21,636
3831	YOUTH INTERVENTION WORKER.....	6	21,636	6	21,636	7	20,556
3831	YOUTH INTERVENTION WORKER.....	1	20,556	1	20,556	1	19,620
3831	YOUTH INTERVENTION WORKER.....	1	19,620	1	19,620		
3830	SENIOR YOUTH INTERVENTION WORKER.....	1	27,624	1	27,624	3	26,292
3830	SENIOR YOUTH INTERVENTION WORKER.....	6	26,292	6	26,292	6	25,032
3830	SENIOR YOUTH INTERVENTION WORKER.....	1	21,636	1	21,636	1	23,832
3830	SENIOR YOUTH INTERVENTION WORKER.....					1	21,636
3529	SUPERVISOR OF COMMUNICATION CENTER.....	2	23,832	2	23,832	2	23,832
0836	SENIOR TYPIST.....	3	16,152	3	16,152	3	15,360
0836	SENIOR TYPIST.....	1	13,368	1	13,368	1	13,980
0836	SENIOR TYPIST.....					1	13,368
0805	SECRETARY.....	1	16,956	1	16,956	1	18,708
	SCHEDULE SALARY ADJUSTMENTS.....		12,939		12,939		20,167
	<b>SECTION TOTAL.....</b>	<b>89</b>	<b>1,858,811</b>	<b>89</b>	<b>1,858,811</b>	<b>75</b>	<b>1,750,231</b>
	<b>DIVISION TOTAL.....</b>	<b>140</b>	<b>3,924,807</b>	<b>140</b>	<b>3,922,181</b>	<b>157</b>	<b>4,275,189</b>
	<b>LESS TURNOVER.....</b>		<b>147,057</b>		<b>147,057</b>		<b>185,928</b>
	<b>TOTAL.....</b>		<b>\$ 3,777,550</b>		<b>\$ 3,775,124</b>		<b>\$ 4,089,241</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**POLICE BOARD**

The Police Board adopts rules and regulations for governing the Police Department, reviews and approves the annual budget of the Police Department, and hears disciplinary cases involving suspensions of more than 30 days as well as hearings and recommendations by the Superintendent of Police for the removal or discharge of officers and employees of the Department. The Board also reviews candidates for the Office of the Superintendent of Police.

55/1005 Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 85,596	\$ 84,180	\$ 81,728	\$ 75,054
.0010	SALARIES AND WAGES-ON VOUCHER.....	60,400	60,400	69,000	47,531
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,431	1,431		
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>147,427</b>	<b>146,011</b>	<b>150,728</b>	<b>122,585</b>
.0130	POSTAGE.....	1,800	1,800	2,000	210
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	1,500	1,500	2,000	
.0143	COURT REPORTING.....	44,000	44,000	46,000	34,914
.0149	TENANCE OF SOFTWARE PRODUCTS.....	500	500		
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....				
.0154	COMMUNICATIONS HARDWARE.....	400	400	600	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....			400	
.0169	TECHNICAL MEETING COSTS.....	400	400	600	
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>48,600</b>	<b>48,800</b>	<b>51,800</b>	<b>35,124</b>
.0245	REIMBURSEMENT TO TRAVELERS.....	800	800		
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>800</b>	<b>800</b>		
.0350	STATIONERY AND OFFICE SUPPLIES.....	901	901	800	2
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>901</b>	<b>901</b>	<b>800</b>	<b>2</b>
.0424	FURNITURE AND FURNISHINGS.....			500	
<b>*2005.0400</b>	<b>FOR EQUIPMENT.....</b>			<b>500</b>	
<b>*2005.0700</b>	<b>FOR CONTINGENCIES.....</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>4,886</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 205,728</b>	<b>\$ 204,312</b>	<b>\$ 211,628</b>	<b>\$ 182,597</b>

**Positions and Salaries**

Code	Positions	1990				1989 as of July 1	
		Mayor's Recommendation		Departmental Request		No	Rate
		No	Rate	No	Rate	No	Rate
<b>POLICE BOARD-3005</b>							
9689	EXECUTIVE DIRECTOR-POLICE BOARD.....	1	\$ 48,588	1	\$ 47,172	1	\$ 47,172
9840	HEARING OFFICER.....		75,00H		75,00H		75,00H
0432	SUPERVISING CLERK.....	1	37,008	1	37,008	1	37,008
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>85,596</b>	<b>2</b>	<b>84,180</b>	<b>2</b>	<b>84,180</b>
	<b>DIVISION TOTAL.....</b>	<b>2</b>	<b>\$ 85,596</b>	<b>2</b>	<b>\$ 84,180</b>	<b>2</b>	<b>\$ 84,180</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF POLICE

It is the function of the Police Department to preserve law and order. The Department enforces states laws, ordinances of the City, and the orders of the City Council and the Mayor.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	485,249,393	485,246,489	485,885,074	493,012,778
.0006	SALARY PROVISION.....				3,205,718
.0007	GENERAL PAY INCREASE.....				28,150,960
.0011	CONTRACT WAGE INCREMENT-SALARY.....	18,600,000	18,600,000		
.0012	CONTRACT WAGE INCREMENT-PR.....	224,655	224,655		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,288,408	3,288,408	2,579,377	2,529,296
.0020	OVERTIME.....	19,561,433	19,561,433	15,711,433	18,757,621
.0021	HOLIDAY PREMIUM PAY.....	4,445,889	4,445,889	4,622,410	4,146,785
.0022	CONTRACT COSTS.....	12,100,000	12,100,000	3,015,000	3,027,248
.0025	VACATION RELIEF.....	215,000	215,000	215,000	210,699
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT.....	912,000	912,000		
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	250,000	250,000		
.0088	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND CAPTAINS.....	2,828,672	2,828,672	2,166,406	2,346,364
.0091	UNIFORM ALLOWANCE.....	10,400,000	10,400,000	7,511,250	7,350,250
*1005.0000	FOR PERSONAL SERVICES.....	558,075,450	558,072,548	521,705,950	562,737,719
.0125	OFFICE AND BUILDING SERVICES.....	30,000	30,000	16,150	9,688
.0130	POSTAGE.....	280,000	280,000	167,500	167,422
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....	121,000	121,000	250,000	269,402
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	152,000	152,000	254,410	260,073
.0142	ACCOUNTING AND AUDITING.....	15,000	15,000	13,000	
.0145	LEGAL EXPENSES.....	125,000	125,000	125,000	238,888
.0146	STUDIES.....			10,000	7,318
.0148	TESTING AND INSPECTING.....	3,880	3,880	4,500	380
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	84,016	84,016	52,279	22,696
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	7,950	7,950	8,900	7,495
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	1,000	1,000	1,000	
.0152	ADVERTISING.....	4,500	4,500	5,500	6,373
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	470,984	470,984	493,525	345,657
.0155	RENTAL OF PROPERTY.....	480,205	480,205	408,521	326,095
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	269,904	269,904	271,777	284,922
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	443,630	443,630	537,414	116,881
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	305,000	305,000	98,124	271,198
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,340,000	1,340,000	1,313,717	1,050,381
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	16,332	16,332	13,600	13,002
.0169	TECHNICAL MEETING COSTS.....	31,500	31,500	31,500	26,280
.0170	SURETY BOND PREMIUMS.....	2,500	2,500	2,500	1,907
.0172	INSURANCE PREMIUMS.....	6,500	6,500	6,500	3,299
.0173	FOR PURCHASE OF EQUIPMENT MAINTENANCE AND OPERATION-CITY OWNED.....	45,600	45,600		
.0176	VEHICLES.....	810,000	810,000	801,265	725,546
.0178	FREIGHT AND EXPRESS CHARGES.....	3,000	3,000	3,000	2,882
.0182	GAS.....	730,000	730,000	930,000	588,516
.0184	ELECTRICITY.....	1,618,150	1,618,150	1,826,700	1,509,091
.0185	WASTE DISPOSAL SERVICES.....	20,057	20,057	6,300	2,098
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	2,184,074	2,184,074	3,263,958	2,612,012
.0189	TELEPHONE-NON-CENTREX BILLING.....	325,600	325,600		
.0190	TELEPHONE-CENTREX BILLING.....	635,000	635,000		
*1005.0100	FOR CONTRACTUAL SERVICES.....	10,582,382	10,582,382	10,918,840	8,889,502
.0245	REIMBURSEMENT TO TRAVELERS.....	50,000	50,000		
.0270	LOCAL TRANSPORTATION.....	3,000	3,000	3,000	916

DEPARTMENT OF POLICE - CONTINUED

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*1005.0200	FOR TRAVEL.....	53,000	53,000	3,000	916
.0313	CLEANING AND SANITATION SUPPLIES.....	265,000	265,000	264,000	241,428
.0330	FOOD.....	150,000	150,000	141,349	76,456
.0338	LICENSE STICKERS, TAGS AND PLATES.....	68,000	68,000	80,000	83,336
.0340	MATERIAL AND SUPPLIES.....	2,443,748	2,443,748	2,200,000	1,313,477
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	100,000	100,000	94,422	43,250
.0345	APPARATUS AND INSTRUMENTS.....	65,000	65,000	62,000	11,507
.0348	BOOKS AND RELATED MATERIALS.....	72,000	72,000	72,000	59,914
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,300,000	1,300,000	1,264,000	985,743
.0360	REPAIR PARTS AND MATERIALS.....	490,000	490,000	486,730	414,000
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES.	2,285,200	2,285,200	2,323,000	1,717,595
	SMALL TOOLS-LESS THAN OR EQUAL TO				
.0370	\$ 10.00/UNIT.....	1,000	1,000	1,500	822
*1005.0300	FOR COMMODITIES AND MATERIALS.....	7,239,948	7,239,948	6,989,001	4,847,528
.0401	TOOLS LESS THAN DR EQUAL TO \$100.00/UNIT	6,960	6,960	7,598	5,122
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	10,000	10,000	15,870	9,508
.0410	EQUIPMENT FOR BUILDINGS.....	16,000	16,000	21,300	24,209
.0411	GARAGE EQUIPMENT AND MACHINERY.....	14,000	14,000	14,000	963
.0422	OFFICE MACHINES.....	55,000	55,000	55,000	49,255
.0423	COMMUNICATION DEVICES.....	10,000	10,000	5,000	25,321
.0424	FURNITURE AND FURNISHINGS.....	106,000	106,000	106,000	90,571
.0430	LIVESTOCK.....	3,000	3,000	1,000	
.0440	MACHINERY AND EQUIPMENT.....	15,500	15,500	15,500	14,816
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	122,500	122,500	122,500	4,683
*1005.0400	FOR EQUIPMENT.....	358,980	358,980	383,788	224,448
	CONSTRUCTION OF BUILDINGS AND OTHER				
.0540	STRUCTURES.....	639,310	639,310	203,500	83,168
*1005.0800	FOR PERMANENT IMPROVEMENTS.....	839,310	839,310	203,500	83,168
*1005.0700	FOR CONTINGENCIES.....	80,000	80,000	100,000	100,000
.0931	FOR PAYMENT OF NON-TORT JUDGEMENTS.....				1,699,546
*1005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....				1,889,546
.9014	AUXILIARY POLICE FORCE EXPENSE.....	50,000	50,000	170,000	
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-				
.9067	DATES AND PROMOTIONS.....	987,000	987,000	1,324,500	671,653
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,037,000	1,037,000	1,494,500	671,653
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREET AND SANITATION.....	75,000	75,000		
*1005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	75,000	75,000		
<b>*BUDGET LEVEL TOTAL.....</b>		<b>578,121,050</b>	<b>578,118,148</b>	<b>541,778,359</b>	<b>579,334,480</b>

(Policemen's Annuity and Benefit Fund...\$79,524,000.)

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-DEPARTMENTAL-3005</b>							
9666	SUPERINTENDENT OF POLICE.....	1	\$ 99,864	1	\$ 96,960	1	\$ 96,960
9715	DIRECTOR OF NEWS AFFAIRS.....	1	66,240	1	66,240	1	64,284
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	60,390	1	60,390	1	66,210
9756	EXECUTIVE ASSISTANT.....	1	64,134	1	64,134	1	58,308
9161	POLICE OFFICER.....	2	38,742	2	38,742	2	38,742
9161	POLICE OFFICER.....	1	32,766	1	32,766	2	36,312
9161	POLICE OFFICER.....	1	29,718	1	29,718	1	33,906
9161	POLICE OFFICER.....					1	32,766
9017	POLICE LEGAL OFFICER III.....	1	53,472	1	53,472	1	53,472
9016	POLICE LEGAL OFFICER II.....					1	47,304
9015	POLICE LEGAL OFFICER I.....	1	43,272	1	43,272	1	44,658
9015	POLICE LEGAL OFFICER I.....	1	41,946	1	41,946	1	41,946
0836	SENIOR TYPIST.....	1	13,368	1	13,368	1	13,368
0823	SENIOR STENOGRAPHER.....	1	20,556	1	20,556	1	20,556
0810	EXECUTIVE SECRETARY II.....	1	22,704	1	22,704	1	30,456
0805	SECRETARY.....	1	16,152	1	16,152	1	21,636

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation		Departmental Request			
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-DEPARTMENTAL-3005 - CONTINUED</b>							
0430	CLERK III.....	1	21,636	1	21,636	1	20,556
0413	INQUIRY AIDE I.....	1	20,556	1	20,556	1	19,620
0308	STAFF ASSISTANT.....	1	26,292	1	26,292	1	25,032
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,624	1	27,624	1	26,292
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,620	1	19,620	1	18,708
	SCHEDULE SALARY ADJUSTMENTS.....		12,581		12,581		6,518
	<b>SECTION TOTAL.....</b>	<b>20</b>	<b>770,375</b>	<b>20</b>	<b>767,471</b>	<b>23</b>	<b>892,864</b>
<b>OFFICE OF PROFESSIONAL STANDARDS-3010</b>							
9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	70,536	1	70,536	1	68,490
9712	ADMINISTRATOR-OPS.....	2	66,240	2	66,240	2	64,284
9195	COORDINATOR OF OPERATIONS-OPS.....	1	48,240	1	48,240	1	46,152
9183	INVESTIGATOR-OPS I.....	1	31,968	1	31,968	1	30,456
9183	INVESTIGATOR-OPS I.....	16	30,456	16	30,456	16	28,968
9183	INVESTIGATOR-OPS I.....	1	28,968	1	28,968	1	27,624
9183	INVESTIGATOR-OPS I.....	1	27,624	1	27,624	1	26,292
9183	INVESTIGATOR-OPS I.....	1	26,292	1	26,292		
9182	INVESTIGATOR-OPS II.....	1	44,148	1	44,148	1	42,288
9182	INVESTIGATOR-OPS II.....	2	42,288	2	42,288	2	40,488
9182	INVESTIGATOR-OPS II.....	5	38,736	5	38,736	5	37,008
9182	INVESTIGATOR-OPS II.....	3	37,008	3	37,008	3	35,256
9182	INVESTIGATOR-OPS II.....	4	35,256	4	35,256	4	33,540
9182	INVESTIGATOR-OPS II.....	6	33,540	6	33,540	5	31,968
9182	INVESTIGATOR-OPS II.....	1	30,456	1	30,456	1	30,456
9182	INVESTIGATOR-OPS II.....	2	28,968	2	28,968	1	28,968
9181	INVESTIGATOR-OPS III.....	1	44,148	1	44,148	1	42,288
9181	INVESTIGATOR-OPS III.....	2	42,288	2	42,288	2	40,488
9181	INVESTIGATOR-OPS III.....	3	40,488	3	40,488	3	38,736
9181	INVESTIGATOR-OPS III.....	2	38,736	2	38,736	4	37,008
9181	INVESTIGATOR-OPS III.....	5	37,008	5	37,008	4	35,256
9181	INVESTIGATOR-OPS III.....	3	31,968	3	31,968		
9179	INVESTIGATOR-OPS IV.....	3	48,240	3	48,240	3	46,152
9179	INVESTIGATOR-OPS IV.....	2	46,152	2	46,152	2	44,148
9179	INVESTIGATOR-OPS IV.....	1	44,148	1	44,148	1	42,288
9179	INVESTIGATOR-OPS IV.....	1	42,288	1	42,288	1	40,488
9179	INVESTIGATOR-OPS IV.....	1	40,488	1	40,488	1	38,736
1170	SENIOR APPLICATIONS DESIGNER.....					1	31,968
0836	SENIOR TYPIST.....	1	18,708	1	18,708	1	18,708
0836	SENIOR TYPIST.....	1	17,796	1	17,796	2	17,796
0836	SENIOR TYPIST.....	1	13,368	1	13,368		
0826	PRINCIPAL TYPIST.....	1	18,708	1	18,708		
0825	PRINCIPAL STENOGRAPHER.....	1	21,636	1	21,636	1	21,636
0825	PRINCIPAL STENOGRAPHER.....	1	19,620	1	19,620	1	19,620
0810	EXECUTIVE SECRETARY II.....	1	30,456	1	30,456	1	28,968
0810	EXECUTIVE SECRETARY II.....	1	28,968	1	28,968	1	27,624
0810	EXECUTIVE SECRETARY II.....	1	26,292	1	26,292	1	26,292
0430	CLERK III.....	1	20,556	1	20,556	1	20,556
0429	CLERK II.....	1	18,708	1	18,708	1	18,708
0428	CLERK I.....	1	11,556	1	11,556	1	14,652
	SCHEDULE SALARY ADJUSTMENTS.....		33,707		33,707		20,486
	<b>SECTION TOTAL.....</b>	<b>84</b>	<b>2,970,119</b>	<b>84</b>	<b>2,970,119</b>	<b>79</b>	<b>2,720,168</b>
<b>INTERNAL AFFAIRS-3020</b>							
9795	ASSISTANT DEPUTY SUPERINTENDENT.....	1	70,542	1	70,542	1	70,542
9175	CAPTAIN.....					1	56,316
9174	POLICE AGENT.....	2	40,722	2	40,722	2	40,722
9174	POLICE AGENT.....	3	39,546	3	39,546	3	39,546
9174	POLICE AGENT.....	8	38,130	8	38,130	5	38,130
9174	POLICE AGENT.....	7	36,846	7	36,846	8	36,846
9174	POLICE AGENT.....	2	35,616	2	35,616	4	35,616
9174	POLICE AGENT.....	1	34,410	1	34,410	1	34,410
9173	LIEUTENANT.....	3	51,774	3	51,774	2	51,774

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>INTERNAL AFFAIRS-3020 - CONTINUED</b>							
9173	LIEUTENANT.....	1	47,484	1	47,484	2	50,232
9171	SERGEANT.....	6	46,098	6	46,098	1	47,484
9171	SERGEANT.....	6	46,098	6	46,098	5	46,098
9171	SERGEANT.....	18	44,658	18	44,658	23	44,658
9171	SERGEANT.....	12	43,272	12	43,272	12	43,272
9171	SERGEANT.....	6	41,946	6	41,946	2	41,946
9171	SERGEANT.....	4	40,614	4	40,614	6	40,614
9161	POLICE OFFICER.....	1	38,742	1	38,742	1	38,742
9161	POLICE OFFICER.....	3	37,662	3	37,662	3	37,662
9161	POLICE OFFICER.....	9	36,312	9	36,312	6	36,312
9161	POLICE OFFICER.....	7	35,100	7	35,100	7	35,100
9161	POLICE OFFICER.....	4	33,906	4	33,906	7	33,906
9161	POLICE OFFICER.....	6	32,766	6	32,766	11	32,766
9161	POLICE OFFICER.....	2	31,188	2	31,188	1	31,188
9161	POLICE OFFICER.....	1	29,718	1	29,718	1	29,718
0836	SENIOR TYPIST.....	1	17,796	1	17,796	1	17,796
0826	PRINCIPAL TYPIST.....	2	21,636	2	21,636	2	21,636
0825	PRINCIPAL STENOGRAPHER.....	1	16,152	1	16,152	1	15,360
0823	SENIOR STENOGRAPHER.....	1	17,796	1	17,796	1	17,796
0669	REMOTE TERMINAL OPERATOR.....	2	19,620	2	19,620	1	19,620
0669	REMOTE TERMINAL OPERATOR.....	1	14,652	1	14,652	1	18,708
0669	REMOTE TERMINAL OPERATOR.....					1	14,652
	SCHEDULE SALARY ADJUSTMENTS.....		14,269		14,269		7,491
	<b>SECTION TOTAL.....</b>	<b>115</b>	<b>4,487,589</b>	<b>115</b>	<b>4,487,589</b>	<b>123</b>	<b>4,773,861</b>
	<b>DIVISION TOTAL.....</b>	<b>219</b>	<b>\$ 8,208,083</b>	<b>219</b>	<b>\$ 8,205,179</b>	<b>225</b>	<b>\$ 8,386,693</b>



BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF POLICE  
ADMINISTRATION SERVICES

Positions and Salaries

Code	Positions	1990		1989		as of July 1	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	No	Rate
<b>ADMINISTRATION-ADMINISTRATIVE SERVICES-3015</b>							
9782	DEPUTY SUPERINTENDENT.....	1	\$ 81,456	1	\$ 81,456	1	\$ 79,086
9173	LIEUTENANT.....	1	48,762	1	48,762	1	50,232
9171	SERGEANT.....	2	44,658	2	44,658	1	44,658
9171	SERGEANT.....					1	43,272
0810	EXECUTIVE SECRETARY II.....	1	30,456	1	30,456	1	30,456
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,652	1	14,652		
	SCHEDULE SALARY ADJUSTMENTS.....		354		354		
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>264,986</b>	<b>6</b>	<b>264,986</b>	<b>5</b>	<b>247,704</b>
<b>FINANCE-3025</b>							
9753	DIRECTOR OF POLICE FINANCE.....	1	66,210	1	66,210	1	66,210
9019	ASSISTANT SUPERVISOR OF POLICE PAYROLLS.....	1	33,540	1	33,540	1	40,488
9012	SUPERVISOR OF POLICE PAYROLLS.....	1	50,400	1	50,400	1	35,256
4238	PROPERTY CUSTODIAN.....	1	22,704	1	22,704		
1180	APPLICATIONS DESIGNER TRAINEE.....					1	22,704
1171	APPLICATIONS DESIGNER.....	1	25,032	1	25,032		
1166	CHIEF SYSTEMS ENGINEER.....	1	52,680	1	52,680	1	50,400
0826	PRINCIPAL TYPIST.....	1	18,708	1	18,708	1	18,708
0805	SECRETARY.....	1	23,832	1	23,832	1	16,152
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	26,292	1	26,292	1	25,032
0669	REMOTE TERMINAL OPERATOR.....	2	21,636	2	21,636	2	21,636
0669	REMOTE TERMINAL OPERATOR.....	2	20,556	2	20,556	2	20,556
0669	REMOTE TERMINAL OPERATOR.....	3	19,620	3	19,620	3	19,620
0669	REMOTE TERMINAL OPERATOR.....	1	18,708	1	18,708	1	17,796
0669	REMOTE TERMINAL OPERATOR.....	1	16,956	1	16,956	1	16,152
0432	SUPERVISING CLERK.....	1	31,968	1	31,968	2	31,968
0432	SUPERVISING CLERK.....	1	21,636	1	21,636		
0431	CLERK IV.....					1	22,704
0430	CLERK III.....	3	19,620	3	19,620	2	19,620
0430	CLERK III.....	1	18,708	1	18,708	1	18,708
0430	CLERK III.....	1	17,796	1	17,796	1	16,956
0429	CLERK II.....	2	17,796	2	17,796	2	17,796
0429	CLERK II.....	1	14,652	1	14,652	1	16,956
0429	CLERK II.....					1	13,368
0345	CONTRACTS COORDINATOR.....	1	48,240	1	48,240	1	46,152
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	42,288	1	42,288	1	40,488
0308	STAFF ASSISTANT.....	2	28,968	2	28,968	1	28,968
0308	STAFF ASSISTANT.....					1	27,624
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,456	1	30,456	1	30,456
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,704	1	22,704		
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,652	1	14,652	1	19,620
0190	ACCOUNTING TECHNICIAN II.....	1	27,624	1	27,624	1	27,624
0154	CHIEF ACCDUNTANT.....	1	38,736	1	38,736	1	38,736
0153	MANAGER OF FISCAL OPERATIONS.....	1	56,748	1	56,748	1	56,124
0147	PRINCIPAL ACCOUNT CLERK.....	1	23,832	1	23,832	1	22,704
0147	PRINCIPAL ACCOUNT CLERK.....	2	21,636	2	21,636	2	21,636
0103	ACCOUNTANT III.....	1	31,968	1	31,968	1	31,968
	SCHEDULE SALARY ADJUSTMENTS.....		9,106		9,106		9,940
	<b>SECTION TOTAL.....</b>	<b>42</b>	<b>1,148,080</b>	<b>42</b>	<b>1,145,080</b>	<b>41</b>	<b>1,103,278</b>
<b>PERSONNEL-3030</b>							
9759	DIRECTOR OF PERSONNEL SERVICES.....	1	66,210	1	66,210	1	66,210
9173	LIEUTENANT.....	2	51,774	2	51,774	1	51,774
9173	LIEUTENANT.....	1	50,232	1	50,232	2	50,232
9171	SERGEANT.....	3	46,098	3	46,098	1	47,484
9171	SERGEANT.....	2	44,658	2	44,658	2	46,098
9171	SERGEANT.....	1	43,272	1	43,272	2	44,658
9171	SERGEANT.....	1	40,614	1	40,614	2	43,272
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	3	39,546	3	39,546	3	39,546

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>PERSONNEL-3030 - CONTINUED</b>							
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	38,130	4	38,130	4	38,130
9161	POLICE OFFICER.....	3	36,312	3	36,312	1	37,662
9161	POLICE OFFICER.....	4	35,100	4	35,100	4	36,312
9161	POLICE OFFICER.....					7	35,100
9161	POLICE OFFICER.....					2	33,906
9161	POLICE OFFICER.....					1	32,766
9161	POLICE OFFICER.....					1	29,718
9161	POLICE OFFICER.....					1	31,188
9189	INVESTIGATOR-POLICE RECRUIT.....	1	31,968	1	31,968	1	31,968
3603	OCCUPATIONAL HEALTH NURSE.....	1	26,172	1	26,172		
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	4,080H	35,42H	4,080H	35,42H	4,080H	35,42H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	8,570H	30,71H	8,570H	30,71H	8,570H	30,71H
3370	MEDICAL DIRECTOR-CPD.....	1	38,96H	1	38,96H	1	38,96H
3134	MEDICAL TECHNOLOGIST II.....	1	31,968	1	31,968	1	31,968
3134	MEDICAL TECHNOLOGIST II.....	1	28,968	1	28,968	1	27,624
1385	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	44,148	1	44,148	1	44,148
1383	PERSONNEL TECHNICIAN III.....	3	35,256	3	35,256	3	35,256
1382	PERSONNEL TECHNICIAN II.....	4	27,624	4	27,624	4	27,624
1382	PERSONNEL TECHNICIAN II.....	1	25,032	1	25,032	1	23,832
1382	PERSONNEL TECHNICIAN II.....	1	22,704	1	22,704	1	21,636
1381	PERSONNEL TECHNICIAN I.....	1	16,956	1	16,956		
1342	PERSONNEL ASSISTANT III.....	1	19,620	1	19,620		
0836	SENIOR TYPIST.....	1	16,152	1	16,152	1	15,360
0834	TYPIST.....					1	15,360
0826	PRINCIPAL TYPIST.....	2	19,620	2	19,620	1	19,620
0826	PRINCIPAL TYPIST.....	1	15,380	1	15,360	1	18,708
0826	PRINCIPAL TYPIST.....	1	14,652	1	14,652	1	14,652
0805	SECRETARY.....	1	20,556	1	20,556	1	20,556
0805	SECRETARY.....	1	17,796	1	17,796	1	16,956
0669	REMOTE TERMINAL OPERATOR.....	1	21,636	1	21,636	1	21,636
0669	REMOTE TERMINAL OPERATOR.....	4	19,620	4	19,620	2	19,620
0669	REMOTE TERMINAL OPERATOR.....	2	18,708	2	18,708	1	14,652
0669	REMOTE TERMINAL OPERATOR.....	1	17,796	1	17,796	4	18,708
0669	REMOTE TERMINAL OPERATOR.....	1	14,652	1	14,652	1	16,956
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	23,832	1	23,832	1	22,704
0555	MEDICAL RECORDS COORDINATOR.....	1	21,636	1	21,636		
0550	MEDICAL RECORDS TECHNICIAN.....	1	14,652	1	14,652		
0430	CLERK III.....	2	21,636	2	21,636	1	21,636
0430	CLERK III.....	1	19,620	1	19,620	1	20,556
0430	CLERK III.....	1	14,652	1	14,652		
0414	INQUIRY AIDE II.....	1	16,152	1	16,152		
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,624	1	27,624	1	27,624
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,652	1	14,652	1	14,652
	SCHEDULE SALARY ADJUSTMENTS.....		9,590		9,590		8,718
	<b>SECTION TOTAL.....</b>	<b>68</b>	<b>2,502,375</b>	<b>68</b>	<b>2,502,375</b>	<b>70</b>	<b>2,684,275</b>
<b>TRAINING POLICE PERSONNEL-3035</b>							
9744	COMMANDER OF TRAINING.....	1	60,390	1	60,390	1	66,210
9175	CAPTAIN.....	1	56,316	1	56,316	1	56,316
9173	LIEUTENANT.....	1	51,774	1	51,774	1	51,774
9173	LIEUTENANT.....	2	50,232	2	50,232	2	50,232
9171	SERGEANT.....	2	47,484	2	47,484	2	47,484
9171	SERGEANT.....	3	46,098	3	46,098	2	46,098
9171	SERGEANT.....	4	44,658	4	44,658	5	44,658
9171	SERGEANT.....	8	43,272	8	43,272	6	43,272
9171	SERGEANT.....	2	41,946	2	41,946	1	41,946
9171	SERGEANT.....					4	40,614
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	38,130	2	38,130	1	38,130
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	36,846	1	36,846	2	36,846

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>TRAINING POLICE PERSONNEL-3035 - CONTINUED</b>							
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	1	35,616	1	35,616		
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	1	34,410	1	34,410		
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	40,722	1	40,722	1	39,546
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	38,130	1	38,130	2	38,130
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	1	38,130	1	38,130	1	38,130
9161	POLICE OFFICER	1	38,742	1	38,742	8	36,312
9161	POLICE OFFICER	2	37,662	2	37,662	14	35,100
9161	POLICE OFFICER	5	36,312	5	36,312	6	33,906
9161	POLICE OFFICER	14	35,100	14	35,100	8	32,766
9161	POLICE OFFICER	4	33,906	4	33,906		
9161	POLICE OFFICER	8	32,766	8	32,766		
9161	POLICE OFFICER	1	29,718	1	29,718		
9044	PHYSICAL FITNESS COORDINATOR	1	52,680	1	52,680	1	52,680
0836	SENIOR TYPIST					1	16,956
0826	PRINCIPAL TYPIST	1	22,704	1	22,704	1	22,704
0826	PRINCIPAL TYPIST	1	20,556	1	20,556	1	20,556
0823	SENIOR STENOGRAPHER	1	19,620	1	19,620	1	19,620
0692	REPROGRAPHICS TECHNICIAN I	1	16,956	1	16,956	1	16,152
0669	REMOTE TERMINAL OPERATOR	1	21,636	1	21,636	1	20,556
0430	CLERK III	1	18,708	1	18,708	1	17,796
0428	CLERK I	1	11,556	1	11,556		
0302	ADMINISTRATIVE ASSISTANT II	1	27,624	1	27,624	1	27,624
5035	ELECTRICAL MECHANIC	1	20,50H	1	20,50H	1	20,50H
	SCHEDULE SALARY ADJUSTMENTS		9,051		9,051		5,690
	<b>SECTION TOTAL</b>	<b>77</b>	<b>2,888,427</b>	<b>77</b>	<b>2,888,427</b>	<b>78</b>	<b>2,924,824</b>

**DATA SYSTEMS-3040**

**ADMINISTRATION-4005**

9766	DIRECTOR OF POLICE DATA SYSTEMS	1	50,400	1	50,400	1	64,284
9161	POLICE OFFICER	1	37,662	1	37,662	1	37,662
9161	POLICE OFFICER	2	36,312	2	36,312	2	36,312
9161	POLICE OFFICER	1	33,906	1	33,906	1	33,906
0826	PRINCIPAL TYPIST	1	16,152	1	16,152	1	15,360
0429	CLERK II	1	17,796	1	17,796	1	17,796
0308	STAFF ASSISTANT	1	31,968	1	31,968	1	31,968
	SCHEDULE SALARY ADJUSTMENTS		1,851		1,851		693
	<b>SUB-SECTION TOTAL</b>	<b>8</b>	<b>282,358</b>	<b>8</b>	<b>282,358</b>	<b>8</b>	<b>274,293</b>

**POLICE SYSTEMS-4010**

1174	PRINCIPAL APPLICATIONS DESIGNER	1	42,288	1	42,288	1	42,288
1174	PRINCIPAL APPLICATIONS DESIGNER	1	40,488	1	40,488	1	38,736
1172	PRINCIPAL SYSTEMS ENGINEER	1	44,148	1	44,148	1	50,400
1172	PRINCIPAL SYSTEMS ENGINEER	1	40,488	1	40,488	1	48,240
1172	PRINCIPAL SYSTEMS ENGINEER	2	37,008	2	37,008	2	44,148
1172	PRINCIPAL SYSTEMS ENGINEER					1	42,288
1172	PRINCIPAL SYSTEMS ENGINEER					1	38,736
1172	PRINCIPAL SYSTEMS ENGINEER					1	37,008
1171	APPLICATIONS DESIGNER	1	35,256	1	35,256	1	33,540
1171	APPLICATIONS DESIGNER	1	33,540	1	33,540	1	31,968
1171	APPLICATIONS DESIGNER	1	27,624	1	27,624	1	28,968
1171	APPLICATIONS DESIGNER	1	26,292	1	26,292	1	26,292
1171	APPLICATIONS DESIGNER					1	25,032
1170	SENIOR APPLICATIONS DESIGNER	1	38,736	1	38,736	1	44,148
1170	SENIOR APPLICATIONS DESIGNER	2	37,008	2	37,008	1	37,008
1170	SENIOR APPLICATIONS DESIGNER	1	33,540	1	33,540	2	35,256
1170	SENIOR APPLICATIONS DESIGNER	1	28,968	1	28,968	1	31,968
1167	SENIOR SYSTEMS ENGINEER	1	31,968	1	31,968		
1166	CHIEF SYSTEMS ENGINEER	1	55,056	1	55,056	2	55,056
1166	CHIEF SYSTEMS ENGINEER	2	52,680	2	52,680	1	52,680

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation	Rate	Departmental Request	Rate	as of July 1	Rate
		No		No		No	
<b>DATA SYSTEMS-3040 - CONTINUED</b>							
<b>POLICE SYSTEMS-4010 - CONTINUED</b>							
1166	CHIEF SYSTEMS ENGINEER.....	1	50,400	1	50,400	1	48,240
1166	CHIEF SYSTEMS ENGINEER.....	2	48,240	2	48,240		
1166	CHIEF SYSTEMS ENGINEER.....	1	40,488	1	40,488		
1160	MANAGE OF POLICE INFORMATION SYSTEMS....	1	56,124	1	56,124		
1129	MANAGER OF POLICE DATA SYSTEMS.....	1	48,240	1	48,240	1	48,240
1108	DATA BASE ANALYST III.....	1	50,400	1	50,400	1	48,240
0644	DOCUMENTATION LIBRARIAN.....	2	21,636	2	21,636	2	21,636
0644	DOCUMENTATION LIBRARIAN.....					1	19,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,796	1	17,796		
	SCHEDULE SALARY ADJUSTMENTS.....		12,748		12,748		16,322
	<b>SUB-SECTION TOTAL.....</b>	<b>29</b>	<b>1,147,732</b>	<b>29</b>	<b>1,147,732</b>	<b>28</b>	<b>1,102,154</b>
<b>POLICE OPERATIONS-4015</b>							
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	46,152	1	46,152	1	46,152
1130	MANAGER OF POLICE OPERATIONS.....	1	56,124	1	56,124	1	56,124
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	31,968	1	31,968	1	30,456
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	26,292	1	26,292	1	25,032
0669	REMOTE TERMINAL OPERATOR.....	7	21,636	7	21,636	1	21,636
0669	REMOTE TERMINAL OPERATOR.....	6	20,556	6	20,556	8	20,556
0669	REMOTE TERMINAL OPERATOR.....	8	19,620	8	19,620	11	19,620
0669	REMOTE TERMINAL OPERATOR.....	2	18,708	2	18,708	2	18,708
0669	REMOTE TERMINAL OPERATOR.....	1	14,652	1	14,652	1	17,796
0669	REMOTE TERMINAL OPERATOR.....					1	14,652
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	23,832	2	23,832	2	23,832
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	22,704	2	22,704	1	22,704
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	20,556	1	20,556	1	21,636
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....					1	20,556
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	30,456	1	30,456	1	28,968
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	25,032	1	25,032	1	25,032
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	23,832	2	23,832	2	23,832
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	22,704	1	22,704	1	21,636
0660	COMPUTER CONSOLE OPERATOR.....	1	21,636	1	21,636	1	21,636
0660	COMPUTER CONSOLE OPERATOR.....	1	17,796	1	17,796	1	17,796
0660	COMPUTER CONSOLE OPERATOR.....	2	14,652	2	14,652	1	14,652
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	26,292	1	26,292	1	26,292
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	33,540	1	33,540	1	31,968
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	27,624	1	27,624	1	26,292
0639	CHIEF SUPERVISOR OF COMPUTER OPERATIONS.....	1	40,488	1	40,488	1	38,736
0633	DATA OUTPUT HANDLER.....	2	16,956	2	16,956	2	16,956
0632	DATA CONTROLLER.....	3	25,032	3	25,032	4	23,832
0632	DATA CONTROLLER.....	3	23,832	3	23,832	2	22,704
0632	DATA CONTROLLER.....	1	22,704	1	22,704	1	21,636
0632	DATA CONTROLLER.....	2	21,636	2	21,636	2	20,556
0632	DATA CONTROLLER.....	1	18,708	1	18,708	1	17,796
0632	DATA CONTROLLER.....	1	16,152	1	16,152		
0631	SENIOR DATA CONTROLLER.....	1	30,456	1	30,456	1	28,968
0631	SENIOR DATA CONTROLLER.....	1	28,968	1	28,968	1	27,624
0631	SENIOR DATA CONTROLLER.....	1	19,620	1	19,620	1	19,620
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	2	21,636	2	21,636	2	33,540
0630	SHIFT SUPERVISOR OF DATA CONTROL.....					1	30,456
0430	CLERK III.....	1	22,704	1	22,704	1	22,704
0429	CLERK II.....	1	19,620	1	19,620	1	19,620
0429	CLERK II.....	3	18,708	3	18,708	3	18,708
0429	CLERK II.....	2	17,796	2	17,796	2	17,796
0429	CLERK II.....	2	16,956	2	16,956	2	16,956
0429	CLERK II.....	1	16,152	1	16,152	3	15,360
0429	CLERK II.....	2	13,980	2	13,980	1	13,368
0429	CLERK II.....	1	13,368	1	13,368		
	SCHEDULE SALARY ADJUSTMENTS.....		13,548		13,548		8,906
	<b>SUB-SECTION TOTAL.....</b>	<b>77</b>	<b>1,723,152</b>	<b>77</b>	<b>1,723,152</b>	<b>76</b>	<b>1,708,010</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>DATA SYSTEMS-3040 - CONTINUED</b>							
<b>TELECOMMUNICATION/SOFTWARE-4020</b>							
9014	SENIOR POLICE DATA SYSTEMS TECHNICIAN...	1	45,906	1	45,906	1	47,304
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	31,968	1	31,968	1	30,456
1168	SYSTEMS ENGINEER.....	1	35,256	1	35,256	1	33,540
1166	CHIEF SYSTEMS ENGINEER.....	1	40,488	1	40,488	1	40,488
1159	MANAGER OF MOBILE TERMINAL SUPPORT.....	1	55,056	1	55,056	1	52,680
1151	SYSTEMS PROGRAMMER.....	1	26,292	1	26,292		
1150	SENIOR SYSTEMS PROGRAMMER.....	1	37,008	1	37,008	1	35,256
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	44,148	1	44,148	1	44,148
1122	TELECOMMUNICATIONS SPECIALIST.....	1	23,832	1	23,832		
1106	DATA BASE ANALYST II.....	1	35,256	1	35,256	1	33,540
	SCHEDULE SALARY ADJUSTMENTS.....		5,458		5,458		4,869
	<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>380,668</b>	<b>10</b>	<b>380,668</b>	<b>8</b>	<b>322,281</b>
	<b>SECTION TOTAL.....</b>	<b>124</b>	<b>3,513,911</b>	<b>124</b>	<b>3,513,911</b>	<b>120</b>	<b>3,406,738</b>
<b>AUDITING AND INTERNAL CONTROL-3045</b>							
9746	DIRECTOR OF INSPECTIONS DIVISION.....	1	66,210	1	66,210	1	66,210
9173	LIEUTENANT.....	4	53,076	4	53,076	3	53,076
9173	LIEUTENANT.....	3	51,774	3	51,774	4	51,774
9173	LIEUTENANT.....	6	50,232	6	50,232	6	50,232
9173	LIEUTENANT.....	3	48,762	3	48,762	3	48,762
9171	SERGEANT.....	2	44,658	2	44,658	2	44,658
9161	POLICE OFFICER.....	1	35,100	1	35,100	1	35,100
9161	POLICE OFFICER.....	1	32,766	1	32,766	1	32,766
0825	PRINCIPAL STENOGRAPHER.....	1	19,620	1	19,620	1	19,620
0823	SENIOR STENOGRAPHER.....	1	15,360	1	15,360	1	14,652
0669	REMOTE TERMINAL OPERATOR.....	1	19,620	1	19,620	1	18,708
0429	CLERK II.....	1	13,368	1	13,368	1	19,620
	SCHEDULE SALARY ADJUSTMENTS.....		2,509		2,509		2,548
	<b>SECTION TOTAL.....</b>	<b>25</b>	<b>1,108,173</b>	<b>25</b>	<b>1,109,173</b>	<b>25</b>	<b>1,112,542</b>
<b>RESEARCH AND DEVELOPMENT-3050</b>							
9716	DIRECTOR RESEARCH AND DEVELOPMENT.....	1	66,210	1	66,210	1	66,210
9175	CAPTAIN.....	1	57,132	1	57,132	1	57,132
9173	LIEUTENANT.....	1	51,774	1	51,774	2	51,774
9173	LIEUTENANT.....	1	48,762	1	48,762		
9171	SERGEANT.....	1	46,098	1	46,098	1	46,098
9171	SERGEANT.....	3	43,272	3	43,272	1	44,658
9171	SERGEANT.....	1	41,946	1	41,946	3	43,272
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	36,846	1	36,846	1	36,846
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	38,130	1	38,130	1	38,130
9161	POLICE OFFICER.....	1	36,312	1	36,312	2	36,312
9161	POLICE OFFICER.....	1	33,906	1	33,906	3	33,906
9161	POLICE OFFICER.....	2	32,766	2	32,766	1	32,766
1735	SENIOR STATISTICIAN.....	1	35,256	1	35,256	1	35,256
1735	SENIOR STATISTICIAN.....	1	31,968	1	31,968		
1158	CHIEF METHODS ANALYST.....	1	35,256	1	35,256		
1157	PRINCIPAL METHODS ANALYST.....	2	31,968	2	31,968	1	33,540
1157	PRINCIPAL METHODS ANALYST.....					1	31,968
1157	PRINCIPAL METHODS ANALYST.....					1	30,456
1155	SENIOR METHODS ANALYST.....					1	28,968
1153	METHODS ANALYST.....	1	16,152	1	16,152		
0805	SECRETARY.....	1	21,636	1	21,636	1	21,636
0669	REMOTE TERMINAL OPERATOR.....	1	14,652	1	14,652		
0415	INQUIRY AIDE III.....	1	20,556	1	20,556	1	19,620
0308	STAFF ASSISTANT.....	1	33,540	1	33,540	1	33,540
	SCHEDULE SALARY ADJUSTMENTS.....		6,427		6,427		1,331
	<b>SECTION TOTAL.....</b>	<b>25</b>	<b>931,843</b>	<b>25</b>	<b>931,843</b>	<b>25</b>	<b>965,881</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**DEPARTMENT OF POLICE - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>PROFESSIONAL COUNSELING SERVICE-3055</b>							
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	60,384	1	60,384	1	58,632
9161	POLICE OFFICER.....	1	36,312	1	36,312	1	36,312
9161	POLICE OFFICER.....	1	35,100	1	35,100	1	35,100
9161	POLICE OFFICER.....					1	33,906
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	41,946	1	41,946	1	43,272
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	35,256	1	35,256	1	33,540
3536	ALCOHOLISM COUNSELOR.....	1	17,796	1	17,796		
0826	PRINCIPAL TYPIST.....	1	18,708	1	18,708	1	18,708
	SCHEDULE SALARY ADJUSTMENTS.....		1,781		1,781		1,328
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>247,283</b>	<b>7</b>	<b>247,283</b>	<b>7</b>	<b>260,798</b>
<b>OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3060</b>							
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS....	1	66,210	1	66,210	1	66,210
9171	SERGEANT.....	5	43,272	5	43,272	1	44,658
9171	SERGEANT.....					4	43,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,624	1	27,624	1	26,292
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,796	1	17,796		
	SCHEDULE SALARY ADJUSTMENTS.....		2,593		2,593		589
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>330,583</b>	<b>8</b>	<b>330,583</b>	<b>7</b>	<b>310,837</b>
	<b>DIVISION TOTAL.....</b>	<b>382</b>	<b>\$12,933,871</b>	<b>382</b>	<b>\$12,933,871</b>	<b>378</b>	<b>\$13,016,657</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF POLICE  
COMMUNITY SERVICES

Positions and Salaries

Code	Positions	1990		1990		1989	
		Mayors Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>ADMINISTRATION-COMMUNITY SERVICES-3065</b>							
9782	DEPUTY SUPERINTENDENT.....	1	\$ 81,456	1	\$ 81,456	1	\$ 79,086
9171	SERGEANT.....	1	43,272	1	43,272	1	44,658
9161	POLICE OFFICER.....	1	35,100	1	35,100	1	36,312
9161	POLICE OFFICER.....	1	32,766	1	32,766	1	32,766
0810	EXECUTIVE SECRETARY II.....	1	31,968	1	31,968	1	30,456
	SCHEDULE SALARY ADJUSTMENTS.....		1,487		1,487		720
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>228,049</b>	<b>5</b>	<b>228,049</b>	<b>5</b>	<b>223,998</b>
<b>PUBLIC AND INTERNAL INFORMATION-3070</b>							
9717	DIRECTOR OF PUBLIC AND INTERNAL INFORMATION.....	1	66,210	1	66,210	1	60,390
9171	SERGEANT.....	1	44,658	1	44,658	2	44,658
9161	POLICE OFFICER.....	3	32,766	3	32,766	1	36,312
9161	POLICE OFFICER.....					2	33,906
9161	POLICE OFFICER.....					2	32,766
1747	PROGRAM SPECIALIST III.....	1	35,256	1	35,256	1	35,256
1729	PROGRAM ANALYST III.....	1	26,292	1	26,292	1	26,292
0825	PRINCIPAL STENOGRAPHER.....	1	14,652	1	14,652	1	16,152
	SCHEDULE SALARY ADJUSTMENTS.....		354		354		724
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>285,720</b>	<b>8</b>	<b>285,720</b>	<b>11</b>	<b>397,786</b>
<b>NEIGHBORHOOD RELATIONS-3075</b>							
9718	COMMANDER OF NEIGHBORHOOD RELATIONS.....	1	60,390	1	60,390	1	66,210
9173	LIEUTENANT.....	1	51,774	1	51,774	2	50,232
9171	SERGEANT.....	1	47,484	1	47,484	1	47,484
9171	SERGEANT.....	3	44,658	3	44,658	3	44,658
9161	POLICE OFFICER.....	1	38,742	1	38,742	1	38,742
9161	POLICE OFFICER.....	1	37,662	1	37,662	1	37,662
9161	POLICE OFFICER.....	8	36,312	8	36,312	7	36,312
9161	POLICE OFFICER.....	9	35,100	9	35,100	10	35,100
9161	POLICE OFFICER.....	3	33,906	3	33,906	5	33,906
9161	POLICE OFFICER.....	8	32,766	8	32,766	9	32,766
9161	POLICE OFFICER.....					1	31,188
	SCHEDULE SALARY ADJUSTMENTS.....		9,736		9,736		585
	<b>SECTION TOTAL.....</b>	<b>36</b>	<b>1,350,004</b>	<b>36</b>	<b>1,350,004</b>	<b>41</b>	<b>1,525,917</b>
<b>PREVENTIVE SERVICES-3080</b>							
9719	COMMANDER OF PREVENTATIVE SERVICES.....	1	66,210	1	66,210	1	66,210
9173	LIEUTENANT.....	1	50,232	1	50,232		
9171	SERGEANT.....	2	47,484	2	47,484	2	47,484
9171	SERGEANT.....	2	44,658	2	44,658	2	44,658
9171	SERGEANT.....					1	43,272
9161	POLICE OFFICER.....	1	38,742	1	38,742	2	38,742
9161	POLICE OFFICER.....	2	37,662	2	37,662	1	37,662
9161	POLICE OFFICER.....	7	36,312	7	36,312	9	36,312
9161	POLICE OFFICER.....	3	35,100	3	35,100	2	35,100
9161	POLICE OFFICER.....	1	33,906	1	33,906	3	33,906
9161	POLICE OFFICER.....	4	32,766	4	32,766	4	32,766
9180	COMMUNITY SERVICE AIDE.....	14	16,956	14	16,956	16	16,152
9180	COMMUNITY SERVICE AIDE.....	2	16,152	2	16,152	2	15,360
9180	COMMUNITY SERVICE AIDE.....	4	15,360	4	15,360	4	14,652
9180	COMMUNITY SERVICE AIDE.....	4	13,368	4	13,368	4	12,744
9180	COMMUNITY SERVICE AIDE.....	4	12,132	4	12,132	2	12,132
0825	PRINCIPAL STENOGRAPHER.....	1	18,708	1	18,708	1	18,708
	SCHEDULE SALARY ADJUSTMENTS.....		7,359		7,359		3,186
	<b>SECTION TOTAL.....</b>	<b>53</b>	<b>1,398,441</b>	<b>53</b>	<b>1,398,441</b>	<b>56</b>	<b>1,483,596</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>BEAT REPRESENTATIVE PROGRAM-3085</b>							
9787	COMMANDER OF BEAT REPRESENTATIVE PROGRAM.....	1	60,390	1	60,390	1	55,092
9171	SERGEANT.....	1	41,946	1	41,946	1	43,272
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	3	38,736	3	38,736	3	37,008
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	7	35,256	7	35,256	7	33,540
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	4	33,540	4	33,540	5	31,968
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	31,968	1	31,968	1	30,456
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	5	28,968	5	28,968	5	27,624
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	3	26,292	3	26,292	1	26,292
2979	ASSISTANT PROGRAM DIRECTOR OF BEAT REPRESENTATIVE PROGRAM.....	1	50,400	1	50,400	1	48,240
2979	ASSISTANT PROGRAM DIRECTOR OF BEAT REPRESENTATIVE PROGRAM.....	1	46,152	1	46,152	1	44,148
1770	PROGRAM COORDINATOR.....	1	28,968	1	28,968		
1770	PROGRAM COORDINATOR.....	2	21,636	2	21,636		
1761	EVALUATION SPECIALIST I.....					3	28,968
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	28,968	1	28,968	1	37,008
1730	PROGRAM ANALYST.....	1	35,256	1	35,256	1	35,256
0825	PRINCIPAL STENOGRAPHER.....	1	20,556	1	20,556	1	20,556
0825	PRINCIPAL STENOGRAPHER.....	10	19,620	10	19,620	8	19,620
0825	PRINCIPAL STENOGRAPHER.....	2	18,708	2	18,708	3	18,708
0825	PRINCIPAL STENOGRAPHER.....	3	16,956	3	16,956	1	17,796
0825	PRINCIPAL STENOGRAPHER.....	1	16,152	1	16,152	3	16,152
0825	PRINCIPAL STENOGRAPHER.....	1	14,652	1	14,652	1	15,360
0825	PRINCIPAL STENOGRAPHER.....					1	14,652
0429	CLERK II.....	3	17,796	3	17,796	1	17,796
0429	CLERK II.....	1	13,368	1	13,368	3	16,956
	SCHEDULE SALARY ADJUSTMENTS.....		18,366		18,366		9,873
	<b>SECTION TOTAL.....</b>	<b>54</b>	<b>1,509,182</b>	<b>54</b>	<b>1,509,182</b>	<b>53</b>	<b>1,458,873</b>
<b>SENIOR CITIZENS SERVICES</b>							
<b>SECTION-3090</b>							
9760	COMMANDER-SENIOR CITIZENS SERVICES.....	1	66,210	1	66,210	1	66,210
9173	LIEUTENANT.....	1	53,076	1	53,076	1	53,076
9171	SERGEANT.....	1	46,098	1	46,098	1	46,098
9171	SERGEANT.....	2	44,658	2	44,658	2	44,658
9161	POLICE OFFICER.....	1	38,742	1	38,742	2	38,742
9161	POLICE OFFICER.....	1	37,662	1	37,662	1	37,662
9161	POLICE OFFICER.....	9	36,312	9	36,312	7	36,312
9161	POLICE OFFICER.....	11	35,100	11	35,100	11	35,100
9161	POLICE OFFICER.....	4	33,906	4	33,906	9	33,906
9161	POLICE OFFICER.....	4	32,766	4	32,766	5	32,766
9161	POLICE OFFICER.....	2	29,718	2	29,718	1	28,272
9205	SENIOR PUBLIC SAFETY AIDE.....	9	21,636	9	21,636	9	20,556
9205	SENIOR PUBLIC SAFETY AIDE.....	10	20,556	10	20,556	12	19,620
9205	SENIOR PUBLIC SAFETY AIDE.....	3	19,620	3	19,620	3	18,708
9205	SENIOR PUBLIC SAFETY AIDE.....	1	16,152	1	16,152		
1746	PROGRAM SPECIALIST II.....	1	31,968	1	31,968	1	31,968
0805	SECRETARY.....	1	22,704	1	22,704	1	22,704
	SCHEDULE SALARY ADJUSTMENTS.....		18,194		18,194		4,517
	<b>SECTION TOTAL.....</b>	<b>82</b>	<b>1,918,298</b>	<b>82</b>	<b>1,918,298</b>	<b>67</b>	<b>2,043,143</b>
	<b>DIVISION TOTAL.....</b>	<b>218</b>	<b>\$ 6,687,674</b>	<b>218</b>	<b>\$ 6,687,674</b>	<b>233</b>	<b>\$ 7,133,313</b>



BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF POLICE  
OPERATIONAL SERVICES

Positions and Salaries

Code	Positions	1990		1989			
		Mayor's Recommendation		Departmental Request			
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-OPERATIONAL SERVICES-3095</b>							
9781	FIRST DEPUTY SUPERINTENDENT.....	1	\$ 85,824	1	\$ 85,824	1	\$ 83,328
9784	COORDINATOR OF SPECIAL OPERATIONS.....	1	55,056	1	55,056	1	55,036
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	66,210	1	66,210	1	66,210
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	5	70,542	5	70,542	4	70,542
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	64,134	1	64,134	1	64,134
9173	LIEUTENANT.....	1	51,774	1	51,774	1	53,076
9173	LIEUTENANT.....	1	50,232	1	50,232	1	51,774
9171	SERGEANT.....	1	44,658	1	44,658	5	44,658
9171	SERGEANT.....	3	43,272	3	43,272		
9171	SERGEANT.....	1	41,946	1	41,946		
9161	POLICE OFFICER.....	3	38,742	3	38,742	5	38,742
9161	POLICE OFFICER.....	1	37,662	1	37,662	1	37,662
9161	POLICE OFFICER.....	6	36,312	6	36,312	4	36,312
9161	POLICE OFFICER.....	7	35,100	7	35,100	6	35,100
9161	POLICE OFFICER.....	4	32,766	4	32,766	2	33,906
9161	POLICE OFFICER.....					1	31,188
9161	POLICE OFFICER.....					4	32,766
0826	PRINCIPAL TYPIST.....	1	20,556	1	20,556	1	19,620
0810	EXECUTIVE SECRETARY II.....	1	28,968	1	28,968	1	28,968
0805	SECRETARY.....	1	20,556	1	20,556	1	20,556
	SCHEDULE SALARY ADJUSTMENTS.....		2,252		2,252		5,699
	<b>SECTION TOTAL.....</b>	<b>40</b>	<b>1,783,218</b>	<b>40</b>	<b>1,783,218</b>	<b>41</b>	<b>1,771,143</b>
<b>SPECIAL POLICE SERVICES-3125</b>							
8902	COMMANDER OF SPECIAL SERVICES.....	2	62,424	2	62,424	2	60,600
9175	CAPTAIN.....					1	57,132
9173	LIEUTENANT.....	1	51,774	1	51,774	1	51,774
9173	LIEUTENANT.....	1	50,232	1	50,232	2	50,232
9173	LIEUTENANT.....	1	48,762	1	48,762		
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....					2	50,232
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....					1	51,774
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....					1	47,304
9171	SERGEANT.....	2	47,484	2	47,484	1	47,484
9171	SERGEANT.....	3	46,098	3	46,098	5	46,098
9171	SERGEANT.....	3	44,658	3	44,658	4	44,658
9171	SERGEANT.....	1	40,614	1	40,614	1	43,272
9171	SERGEANT.....					3	40,614
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	35,616	1	35,616	1	38,130
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	34,410	1	34,410	1	35,616
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....					2	34,410
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	5	40,722	5	40,722	2	40,722
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	39,546	2	39,546	9	39,546
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	38,130	1	38,130	4	38,130
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	36,846	1	36,846	6	36,846
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	38,130	2	38,130	2	38,130
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	35,616	1	35,616	1	35,616
9161	POLICE OFFICER.....	4	38,742	4	38,742	7	38,742
9161	POLICE OFFICER.....	2	37,662	2	37,662	3	37,662
9161	POLICE OFFICER.....	8	36,312	8	36,312	15	36,312
9161	POLICE OFFICER.....	12	35,100	12	35,100	15	35,100
9161	POLICE OFFICER.....	1	33,906	1	33,906	6	33,906
9161	POLICE OFFICER.....	9	32,766	9	32,766	9	32,766

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate			
<b>SPECIAL POLICE SERVICES-3125 - CONTINUED</b>							
9161	POLICE OFFICER.....	1	31,188	1	31,188	2	31,188
9161	POLICE OFFICER.....	1	29,718	1	29,718	1	29,718
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	44,658	2	44,658	1	47,484
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	7	43,272	7	43,272	4	46,098
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	14	41,946	14	41,946	12	44,658
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	5	40,614	5	40,614	3	43,272
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	1	36,864	1	36,864	5	41,946
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	1	35,094	1	35,094	6	40,614
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....					1	38,694
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....					1	35,094
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,652	1	14,652	1	14,652
	SCHEDULE SALARY ADJUSTMENTS.....		8,995		8,995		8,382
	<b>SECTION TOTAL.....</b>	<b>97</b>	<b>3,832,879</b>	<b>97</b>	<b>3,832,879</b>	<b>144</b>	<b>5,710,842</b>
<b>PATROL ADMINISTRATION-3260</b>							
<b>ADMINISTRATION-PATROL DIVISION-4095</b>							
9796	DEPUTY CHIEF.....	7	70,542	7	70,542	7	70,542
9795	CHIEF OF PATROL DIVISION.....	1	77,598	1	77,598	1	77,598
9749	DIRECTOR OF LABOR RELATIONS.....	1	66,210	1	66,210	1	66,210
9175	CAPTAIN.....	1	54,966	1	54,966	1	56,316
9173	LIEUTENANT.....	1	51,774	1	51,774	1	53,076
9173	LIEUTENANT.....	4	48,762	4	48,762	1	51,774
9173	LIEUTENANT.....					2	48,762
9173	LIEUTENANT.....					1	50,232
9171	SERGEANT.....	12	47,484	12	47,484	12	47,484
9171	SERGEANT.....	9	46,098	9	46,098	8	46,098
9171	SERGEANT.....	8	44,658	8	44,658	4	44,658
9171	SERGEANT.....	6	43,272	6	43,272	4	43,272
9171	SERGEANT.....	1	41,946	1	41,946	1	41,946
9171	SERGEANT.....					7	40,614
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	40,722	1	40,722	1	40,722
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	39,546	2	39,546	2	39,546
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	38,130	1	38,130	2	38,130
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	3	36,846	3	36,846	2	36,846
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	35,616	1	35,616	1	35,616
9161	POLICE OFFICER.....	8	38,742	8	38,742	9	38,742
9161	POLICE OFFICER.....	5	37,662	5	37,662	6	37,662
9161	POLICE OFFICER.....	8	36,312	8	36,312	13	36,312
9161	POLICE OFFICER.....	7	35,100	7	35,100	7	35,100
9161	POLICE OFFICER.....	2	33,906	2	33,906	9	33,906
9161	POLICE OFFICER.....	4	32,766	4	32,766	3	32,766
9021	CROSSING GUARD COORDINATOR.....	1	48,240	1	48,240	1	48,240
0836	SENIOR TYPIST.....	1	13,368	1	13,368		
0805	SECRETARY.....	1	21,636	1	21,636	1	21,636
0805	SECRETARY.....	1	19,620	1	19,620		
0430	CLERK III.....					1	18,708
0429	CLERK II.....	1	13,368	1	13,368		
	SCHEDULE SALARY ADJUSTMENTS.....		8,801		8,801		6,173
	<b>SUB-SECTION TOTAL.....</b>	<b>98</b>	<b>4,245,371</b>	<b>98</b>	<b>4,245,371</b>	<b>109</b>	<b>4,859,077</b>
<b>DISTRICT LAW ENFORCEMENT-4100</b>							
9751	DISTRICT COMMANDER.....	23	66,210	23	66,210	23	66,210
9751	DISTRICT COMMANDER.....	2	60,390	2	60,390	2	60,390
9232	POLICE LABORATORY TECHNICIAN I.....					2	40,722

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989		
		Mayor's Recommendation		Departmental Request		as of July 1		
		No	Rate	No	Rate	No	Rate	
<b>PATROL ADMINISTRATION-3260 - CONTINUED</b>								
<b>DISTRICT LAW ENFORCEMENT-4100 - CONTINUED</b>								
9232	POLICE LABORATORY TECHNICIAN I.....					3	39,546	
9232	POLICE LABORATORY TECHNICIAN I.....					12	38,130	
9232	POLICE LABORATORY TECHNICIAN I.....					181	36,846	
9232	POLICE LABORATORY TECHNICIAN I.....					2	35,616	
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	1	40,722	1	40,722			
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	4	39,546	4	39,546			
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	25	38,130	25	38,130			
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	67	36,846	67	36,846			
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	33	35,616	33	35,616			
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	56	34,410	56	34,410			
9175	CAPTAIN.....	33	57,132	33	57,132	37	57,132	
9175	CAPTAIN.....	37	56,316	37	56,316	31	56,316	
9175	CAPTAIN.....	15	54,966	15	54,966	9	54,966	
9175	CAPTAIN.....	5	53,472	5	53,472	12	53,472	
9173	LIEUTENANT.....	28	53,076	28	53,076	22	53,076	
9173	LIEUTENANT.....	40	51,774	40	51,774	45	51,774	
9173	LIEUTENANT.....	72	50,232	72	50,232	66	50,232	
9173	LIEUTENANT.....	36	48,762	36	48,762	55	48,762	
9173	LIEUTENANT.....	3	47,304	3	47,304	6	47,304	
9171	SERGEANT.....	46	47,484	46	47,484	56	47,484	
9171	SERGEANT.....	73	46,098	73	46,098	66	46,098	
9171	SERGEANT.....	181	44,658	181	44,658	178	44,658	
9171	SERGEANT.....	239	43,272	239	43,272	215	43,272	
9171	SERGEANT.....	60	41,946	60	41,946	28	41,946	
9171	SERGEANT.....	44	40,614	44	40,614	88	40,614	
9171	SERGEANT.....	1	38,694	1	38,694	1	36,864	
9171	SERGEANT.....	2	36,864	2	36,864	1	35,094	
9171	SERGEANT.....					1	31,818	
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	40,722	1	40,722	1	40,722	
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	8	39,546	8	39,546	8	39,546	
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	33	38,130	33	38,130	37	38,130	
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	64	36,846	64	36,846	79	36,846	
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	35	35,616	35	35,616	71	35,616	
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	104	34,410	104	34,410	147	34,410	
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	32,766	1	32,766	1	31,188	
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	31,188	1	31,188	1	29,718	
9161	POLICE OFFICER.....	253	38,742	253	38,742	127	38,742	
9161	POLICE OFFICER.....	323	37,662	323	37,662	344	37,662	
9161	POLICE OFFICER.....	1,037	36,312	1,037	36,312	976	36,312	
9161	POLICE OFFICER.....	1,258	35,100	1,258	35,100	1,291	35,100	
9161	POLICE OFFICER.....	479	33,906	479	33,906	683	33,906	
9161	POLICE OFFICER.....	1,145	32,766	1,145	32,766	1,032	32,766	
9161	POLICE OFFICER.....	394	31,188	394	31,188	232	31,188	
9161	POLICE OFFICER.....	1,136	29,718	1,136	29,718	405	29,718	
9161	POLICE OFFICER.....	283	28,272	283	28,272	1,193	28,272	
9161	POLICE OFFICER.....	222	26,736	222	26,736	297	26,736	
9161	POLICE OFFICER.....	40	25,188	40	25,188	8	25,188	
9122	DETENTION AIDE.....	34	26,292	34	26,292	36	25,032	

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>PATROL ADMINISTRATION-3260 - CONTINUED</b>							
<b>DISTRICT LAW ENFORCEMENT-4100 - CONTINUED</b>							
9122	DETENTION AIDE.....	8	25,032	8	25,032	9	23,832
9122	DETENTION AIDE.....	6	23,832	6	23,832	7	22,704
9122	DETENTION AIDE.....	12	19,620	12	19,620	8	19,620
9111	CROSSING GUARD.....		1,250,000		1,250,000		1,250,000
9111	CROSSING GUARD.....	139	9.47H	139	9.47H	138	9.47H
9111	CROSSING GUARD.....	159	8.99H	159	8.99H	152	8.99H
9111	CROSSING GUARD.....	153	8.58H	153	8.58H	164	8.58H
9111	CROSSING GUARD.....	223	8.16H	223	8.16H	215	8.16H
9111	CROSSING GUARD.....	218	7.77H	218	7.77H	249	7.77H
9111	CROSSING GUARD.....	11	7.39H	11	7.39H	37	7.39H
9111	CROSSING GUARD.....	73	7.06H	73	7.06H	11	7.06H
9111	CROSSING GUARD.....	74	6.71H	74	6.71H	79	6.71H
9111	CROSSING GUARD.....	82	6.40H	82	6.40H	79	6.40H
9111	CROSSING GUARD.....	96	6.10H	96	6.10H	122	6.10H
4238	PROPERTY CUSTODIAN.....					3	22,704
0836	SENIOR TYPIST.....	1	20,556	1	20,556	1	20,556
0836	SENIOR TYPIST.....	3	18,708	3	18,708	1	18,708
0836	SENIOR TYPIST.....	2	17,796	2	17,796	4	17,796
0836	SENIOR TYPIST.....	2	16,956	2	16,956	4	16,956
0836	SENIOR TYPIST.....	1	16,152	1	16,152	1	15,360
0836	SENIOR TYPIST.....	1	15,360	1	15,360	1	14,652
0836	SENIOR TYPIST.....	6	13,368	6	13,368	5	13,368
0834	TYPIST.....	1	17,796	1	17,796	1	17,796
0834	TYPIST.....	1	16,152	1	16,152	2	16,956
0834	TYPIST.....	2	15,360	2	15,360	1	16,152
0834	TYPIST.....	1	14,652	1	14,652	3	15,360
0834	TYPIST.....	1	13,980	1	13,980	2	13,980
0834	TYPIST.....	4	12,744	4	12,744	2	13,368
0834	TYPIST.....	1	12,132	1	12,132	5	12,132
0834	TYPIST.....	6	11,556	6	11,556	2	11,556
0826	PRINCIPAL TYPIST.....	2	18,708	2	18,708	1	18,708
0826	PRINCIPAL TYPIST.....					1	17,796
0823	SENIOR STENOGRAPHER.....	1	20,556	1	20,556	3	20,556
0823	SENIOR STENOGRAPHER.....	2	18,708	2	18,708	2	18,708
0823	SENIOR STENOGRAPHER.....	2	17,796	2	17,796	2	17,796
0823	SENIOR STENOGRAPHER.....	9	13,368	9	13,368	1	13,980
0823	SENIOR STENOGRAPHER.....					7	13,368
0429	CLERK II.....	1	18,708	1	18,708	1	17,796
0429	CLERK II.....	5	17,796	5	17,796	3	16,956
0429	CLERK II.....	6	16,956	6	16,956	4	16,152
0429	CLERK II.....	4	16,152	4	16,152	39	13,368
0429	CLERK II.....	3	15,360	3	15,360		
0429	CLERK II.....	2	14,652	2	14,652		
0429	CLERK II.....	23	13,980	23	13,980		
0429	CLERK II.....	8	13,368	8	13,368		
	SCHEDULE SALARY ADJUSTMENTS.....		2,347,836		2,347,836		1,976,339
	<b>SUB-SECTION TOTAL.....</b>	<b>9,332</b>	<b>292,488,000</b>	<b>9,332</b>	<b>292,488,000</b>	<b>9,483</b>	<b>294,603,511</b>
<b>SPECIAL OPERATIONS GROUP-4105</b>							
9796	DEPUTY CHIEF.....	1	70,542	1	70,542	1	70,542
9173	LIEUTENANT.....	3	50,232	3	50,232	1	53,076
9173	LIEUTENANT.....					2	50,232
9171	SERGEANT.....	6	47,484	6	47,484	5	47,484
9171	SERGEANT.....	2	46,098	2	46,098	3	46,098
9171	SERGEANT.....	10	44,658	10	44,658	7	44,658
9171	SERGEANT.....	5	43,272	5	43,272	6	43,272
9171	SERGEANT.....	1	41,946	1	41,946	2	40,614
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....					1	36,846
9161	POLICE OFFICER.....	9	38,742	9	38,742	10	38,742
9161	POLICE OFFICER.....	17	37,662	17	37,662	14	37,662
9161	POLICE OFFICER.....	64	36,312	64	36,312	63	36,312

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>PATROL ADMINISTRATION-3260 - CONTINUED</b>							
<b>SPECIAL OPERATIONS GROUP-4105 - CONTINUED</b>							
9161	POLICE OFFICER.....	48	35,100	48	35,100	60	35,100
9161	POLICE OFFICER.....	29	33,906	29	33,906	30	33,906
9161	POLICE OFFICER.....	8	32,766	8	32,766	8	32,766
9161	POLICE OFFICER.....	2	31,188	2	31,188	1	29,718
9161	POLICE OFFICER.....					1	25,188
0836	SENIOR TYPIST.....	1	13,368	1	13,368		
	SCHEDULE SALARY ADJUSTMENTS.....		25,744		25,744		13,815
	<b>SUB-SECTION TOTAL.....</b>	<b>208</b>	<b>7,647,814</b>	<b>208</b>	<b>7,647,814</b>	<b>215</b>	<b>7,948,481</b>
<b>GANG CRIMES INVESTIGATIONS SECTION-4110</b>							
9783	COMMANDER-GANG CRIMES.....	1	66,210	1	66,210	1	66,210
9175	CAPTAIN.....	2	57,132	2	57,132	3	57,132
9175	CAPTAIN.....	1	54,966	1	54,966		
9173	LIEUTENANT.....	1	53,076	1	53,076	1	53,076
9173	LIEUTENANT.....	3	50,232	3	50,232	4	50,232
9173	LIEUTENANT.....	2	48,762	2	48,762	1	48,762
9171	SERGEANT.....	4	47,484	4	47,484	6	47,484
9171	SERGEANT.....	6	46,098	6	46,098	6	46,098
9171	SERGEANT.....	13	44,658	13	44,658	14	44,658
9171	SERGEANT.....	12	43,272	12	43,272	11	43,272
9171	SERGEANT.....	3	41,946	3	41,946	2	41,946
9171	SERGEANT.....	2	40,614	2	40,614	3	40,614
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	40,722	2	40,722	2	40,722
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	39,546	2	39,546	2	39,546
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	18	38,130	18	38,130	17	38,130
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	34	36,846	34	36,846	32	36,846
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	24	35,616	24	35,616	27	35,616
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	7	34,410	7	34,410	8	34,410
9161	POLICE OFFICER.....	2	38,742	2	38,742	3	38,742
9161	POLICE OFFICER.....	3	37,662	3	37,662	5	37,662
9161	POLICE OFFICER.....	29	36,312	29	36,312	27	36,312
9161	POLICE OFFICER.....	32	35,100	32	35,100	41	35,100
9161	POLICE OFFICER.....	25	33,906	25	33,906	41	33,906
9161	POLICE OFFICER.....	68	32,766	68	32,766	68	32,766
9161	POLICE OFFICER.....	12	31,188	12	31,188	7	31,188
9161	POLICE OFFICER.....	21	29,718	21	29,718	11	29,718
9161	POLICE OFFICER.....	10	25,188	10	25,188	7	28,272
0826	PRINCIPAL TYPIST.....	1	20,556	1	20,556	1	19,620
0826	PRINCIPAL TYPIST.....	1	18,708	1	18,708	1	18,708
0823	SENIOR STENOGRAPHER.....	1	13,368	1	13,368	1	13,368
	SCHEDULE SALARY ADJUSTMENTS.....		70,057		70,057		27,571
	<b>SUB-SECTION TOTAL.....</b>	<b>342</b>	<b>12,320,797</b>	<b>342</b>	<b>12,320,797</b>	<b>353</b>	<b>12,798,211</b>
<b>PUBLIC HOUSING SECTION-4115</b>							
9798	COMMANDER OF HOUSING.....	1	66,210	1	66,210	1	60,390
9173	LIEUTENANT.....	2	50,232	2	50,232	2	50,232
9173	LIEUTENANT.....	1	48,762	1	48,762	1	48,762
9171	SERGEANT.....	1	47,484	1	47,484	1	47,484
9171	SERGEANT.....	4	46,098	4	46,098	5	46,098
9171	SERGEANT.....	6	44,658	6	44,658	6	44,658
9171	SERGEANT.....	9	43,272	9	43,272	5	43,272
9171	SERGEANT.....	1	40,614	1	40,614	4	40,614
9161	POLICE OFFICER.....	2	38,742	2	38,742	2	38,742
9161	POLICE OFFICER.....	7	37,662	7	37,662	8	37,662
9161	POLICE OFFICER.....	10	36,312	10	36,312	10	36,312
9161	POLICE OFFICER.....	23	35,100	23	35,100	17	35,100

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>PATROL ADMINISTRATION-3260 - CONTINUED</b>							
<b>PUBLIC HOUSING SECTION-4115 - CONTINUED</b>							
9161	POLICE OFFICER	20	33,906	20	33,906	39	33,906
9161	POLICE OFFICER	19	32,766	19	32,766	16	32,766
9161	POLICE OFFICER	3	31,188	3	31,188	2	31,188
9161	POLICE OFFICER	3	29,718	3	29,718	1	29,718
	SCHEDULE SALARY ADJUSTMENTS		14,699		14,699		5,935
	<b>SUB-SECTION TOTAL</b>	<b>112</b>	<b>4,154,951</b>	<b>112</b>	<b>4,154,951</b>	<b>120</b>	<b>4,417,573</b>
<b>PUBLIC TRANSPORTATION SECTION-4120</b>							
9752	COMMANDER	1	66,210	1	66,210	1	66,210
9173	LIEUTENANT	2	51,774	2	51,774	1	53,076
9173	LIEUTENANT	1	50,232	1	50,232	2	51,774
9173	LIEUTENANT	2	48,762	2	48,762	1	50,232
9171	SERGEANT	5	47,484	5	47,484	6	47,484
9171	SERGEANT	2	46,098	2	46,098	3	46,098
9171	SERGEANT	2	44,658	2	44,658	10	44,658
9171	SERGEANT	8	43,272	8	43,272	5	43,272
9171	SERGEANT	5	41,946	5	41,946	1	41,946
9171	SERGEANT	1	40,614	1	40,614		
9161	POLICE OFFICER	10	38,742	10	38,742	12	38,742
9161	POLICE OFFICER	17	37,662	17	37,662	12	37,662
9161	POLICE OFFICER	68	36,312	68	36,312	68	36,312
9161	POLICE OFFICER	65	35,100	65	35,100	75	35,100
9161	POLICE OFFICER	21	33,906	21	33,906	29	33,906
9161	POLICE OFFICER	15	32,766	15	32,766	11	32,766
9161	POLICE OFFICER	2	31,188	2	31,188	1	29,718
9161	POLICE OFFICER	1	29,718	1	29,718		
	SCHEDULE SALARY ADJUSTMENTS		26,092		26,092		15,677
	<b>SUB-SECTION TOTAL</b>	<b>228</b>	<b>8,433,058</b>	<b>228</b>	<b>8,433,058</b>	<b>238</b>	<b>8,808,809</b>
	<b>SECTION TOTAL</b>	<b>10,318</b>	<b>329,289,991</b>	<b>10,318</b>	<b>329,289,991</b>	<b>10,518</b>	<b>333,233,662</b>
<b>TRAFFIC-3265</b>							
<b>TRAFFIC RECORDS-4025</b>							
9173	LIEUTENANT	1	53,076	1	53,076	1	53,076
9171	SERGEANT	1	47,484	1	47,484	4	46,098
9171	SERGEANT	1	46,098	1	46,098		
9171	SERGEANT	1	44,658	1	44,658		
9171	SERGEANT	1	41,946	1	41,946		
9161	POLICE OFFICER	2	38,742	2	38,742	2	38,742
9161	POLICE OFFICER	3	37,662	3	37,662	3	37,662
9161	POLICE OFFICER	3	36,312	3	36,312	3	36,312
9161	POLICE OFFICER	1	35,100	1	35,100	1	33,906
0823	SENIOR STENOGRAPHER	1	20,556	1	20,556	1	19,620
0823	SENIOR STENOGRAPHER	1	16,956	1	16,956	1	16,956
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	19,620	1	19,620	1	30,456
0669	REMOTE TERMINAL OPERATOR	2	22,704	2	22,704	2	22,704
0669	REMOTE TERMINAL OPERATOR	6	21,636	6	21,636	3	21,636
0669	REMOTE TERMINAL OPERATOR	2	20,556	2	20,556	4	20,556
0669	REMOTE TERMINAL OPERATOR	8	19,620	8	19,620	7	19,620
0669	REMOTE TERMINAL OPERATOR	1	18,708	1	18,708	3	18,708
0669	REMOTE TERMINAL OPERATOR	1	17,796	1	17,796	1	16,956
0669	REMOTE TERMINAL OPERATOR	2	14,652	2	14,652		
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	1	23,832	1	23,832	1	23,832
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR	1	21,636	1	21,636		
0633	DATA OUTPUT HANDLER					1	15,360
0430	CLERK III	1	22,704	1	22,704	1	22,704
0429	CLERK II	1	20,556	1	20,556	1	19,620
0429	CLERK II	1	19,620	1	19,620	1	18,708
0429	CLERK II	4	17,796	4	17,796	1	17,796
0429	CLERK II	2	16,956	2	16,956	4	16,956
0429	CLERK II	3	16,152	3	16,152	5	16,152

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>TRAFFIC-3265 - CONTINUED</b>							
<b>TRAFFIC RECORDS-4025 - CONTINUED</b>							
0429	CLERK II.....	1	15,360	1	15,360	3	15,360
0429	CLERK II.....	1	14,652	1	14,652	1	14,652
0429	CLERK II.....	2	13,980	2	13,980	4	13,368
0429	CLERK II.....	11	13,368	11	13,368		
	SCHEDULE SALARY ADJUSTMENTS.....		10,818		10,818		5,065
	<b>SUB-SECTION TOTAL.....</b>	<b>68</b>	<b>1,541,742</b>	<b>68</b>	<b>1,541,742</b>	<b>60</b>	<b>1,426,645</b>
<b>TRAFFIC COURT-4030</b>							
9173	LIEUTENANT.....	1	50,232	1	50,232	1	48,762
9171	SERGEANT.....	3	47,484	3	47,484	3	47,484
9171	SERGEANT.....	1	44,658	1	44,658	1	41,946
9171	SERGEANT.....	2	43,272	2	43,272	2	40,614
9161	POLICE OFFICER.....	4	38,742	4	38,742	7	38,742
9161	POLICE OFFICER.....	5	37,662	5	37,662	4	37,662
9161	POLICE OFFICER.....	9	36,312	9	36,312	7	36,312
9161	POLICE OFFICER.....	5	35,100	5	35,100	5	35,100
9161	POLICE OFFICER.....	1	33,906	1	33,906	2	33,906
9161	POLICE OFFICER.....	1	32,766	1	32,766		
0429	CLERK II.....	1	20,556	1	20,556	1	19,620
0429	CLERK II.....	1	17,796	1	17,796	1	16,956
0429	CLERK II.....	9	13,368	9	13,368		
	SCHEDULE SALARY ADJUSTMENTS.....		7,052		7,052		1,863
	<b>SUB-SECTION TOTAL.....</b>	<b>43</b>	<b>1,401,860</b>	<b>43</b>	<b>1,401,860</b>	<b>34</b>	<b>1,272,165</b>
<b>TRAFFIC ENFORCEMENT-4035</b>							
9173	LIEUTENANT.....	1	53,076	1	53,076	1	53,076
9171	SERGEANT.....	2	47,484	2	47,484	2	47,484
9171	SERGEANT.....	1	46,098	1	46,098	1	46,098
9171	SERGEANT.....	3	44,658	3	44,658	3	44,658
9171	SERGEANT.....	1	43,272	1	43,272	1	41,946
9161	POLICE OFFICER.....	10	38,742	10	38,742	10	38,742
9161	POLICE OFFICER.....	10	37,662	10	37,662	10	37,662
9161	POLICE OFFICER.....	9	36,312	9	36,312	9	36,312
9161	POLICE OFFICER.....	15	35,100	15	35,100	16	35,100
9161	POLICE OFFICER.....	2	33,906	2	33,906	4	33,906
9161	POLICE OFFICER.....	2	32,766	2	32,766	2	32,766
0836	SENIOR TYPIST.....	1	16,956	1	16,956	1	16,956
0429	CLERK II.....	1	13,368	1	13,368		
	SCHEDULE SALARY ADJUSTMENTS.....		2,343		2,343		3,262
	<b>SUB-SECTION TOTAL.....</b>	<b>58</b>	<b>2,154,747</b>	<b>58</b>	<b>2,154,747</b>	<b>60</b>	<b>2,243,884</b>
<b>LOOP INTERSECTION CONTROL-4040</b>							
9175	CAPTAIN.....	1	54,966	1	54,966	1	57,132
9173	LIEUTENANT.....	2	53,076	2	53,076	2	53,076
9173	LIEUTENANT.....					1	51,774
9173	LIEUTENANT.....					1	50,232
9171	SERGEANT.....					2	47,484
9171	SERGEANT.....	2	44,658	2	44,658	3	44,658
9171	SERGEANT.....					1	43,272
9171	SERGEANT.....					2	40,614
9161	POLICE OFFICER.....					21	38,742
9161	POLICE OFFICER.....					7	37,662
9161	POLICE OFFICER.....					22	36,312
9161	POLICE OFFICER.....					22	35,100
9161	POLICE OFFICER.....					5	33,906
9161	POLICE OFFICER.....	12	32,766	12	32,766	15	32,766
9161	POLICE OFFICER.....						
9112	TRAFFIC CONTROL AIDE.....	6	25,032	6	25,032	23	23,832
9112	TRAFFIC CONTROL AIDE.....	16	23,832	16	23,832	1	22,704
9112	TRAFFIC CONTROL AIDE.....	1	22,704	1	22,704	3	17,796
9112	TRAFFIC CONTROL AIDE.....	54	17,796	54	17,796		
	SCHEDULE SALARY ADJUSTMENTS.....		38,385		38,385		7,921

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>TRAFFIC-3265 - CONTINUED</b>							
<b>LOOP INTERSECTION CONTROL-4040 - CONTINUED</b>							
	<b>SUB-SECTION TOTAL</b>	<b>94</b>	<b>2,197,203</b>	<b>94</b>	<b>2,197,203</b>	<b>132</b>	<b>4,560,181</b>
<b>TRAFFIC SAFETY AND TRAINING-4045</b>							
9173	LIEUTENANT	1	48,762	1	48,762	1	51,774
9171	SERGEANT	1	44,658	1	44,658	1	44,658
9171	SERGEANT	1	41,946	1	41,946	1	43,272
9161	POLICE OFFICER	2	38,742	2	38,742	1	38,742
9161	POLICE OFFICER	2	37,662	2	37,662	3	37,662
9161	POLICE OFFICER	3	36,312	3	36,312	4	36,312
9161	POLICE OFFICER	3	35,100	3	35,100	2	35,100
9161	POLICE OFFICER	1	33,906	1	33,906	3	33,906
9161	POLICE OFFICER	1	32,766	1	32,766		
9161	POLICE OFFICER	1	29,718	1	29,718		
0430	CLERK III	1	14,652	1	14,652		
	SCHEDULE SALARY ADJUSTMENTS		3,252		3,252		1,836
	<b>SUB-SECTION TOTAL</b>	<b>17</b>	<b>618,704</b>	<b>17</b>	<b>618,704</b>	<b>16</b>	<b>610,434</b>
<b>ADMINISTRATION-TRAFFIC-4125</b>							
9755	ASSISTANT DEPUTY SUPERINTENDENT	1	70,542	1	70,542	1	70,542
9175	CAPTAIN	1	57,132	1	57,132	1	57,132
9171	SERGEANT	2	43,272	2	43,272	2	43,272
9161	POLICE OFFICER	1	38,742	1	38,742	1	38,742
9161	POLICE OFFICER	1	36,312	1	36,312	1	36,312
9161	POLICE OFFICER	3	35,100	3	35,100	3	35,100
9161	POLICE OFFICER					1	33,906
0805	SECRETARY	1	16,152	1	16,152		
0429	CLERK II	1	17,796	1	17,796	1	16,956
	SCHEDULE SALARY ADJUSTMENTS		1,665		1,665		
	<b>SUB-SECTION TOTAL</b>	<b>11</b>	<b>430,185</b>	<b>11</b>	<b>430,185</b>	<b>11</b>	<b>445,434</b>
<b>MAJOR ACCIDENT INVESTIGATION SECTION-4130</b>							
9173	LIEUTENANT	1	50,232	1	50,232	1	50,232
9171	SERGEANT	1	46,098	1	46,098	1	46,098
9171	SERGEANT	6	44,658	6	44,658	6	44,658
9171	SERGEANT	2	43,272	2	43,272	1	43,272
9171	SERGEANT					1	41,946
9161	POLICE OFFICER	4	38,742	4	38,742	3	38,742
9161	POLICE OFFICER	5	37,662	5	37,662	7	37,662
9161	POLICE OFFICER	11	36,312	11	36,312	11	36,312
9161	POLICE OFFICER	5	35,100	5	35,100	5	35,100
9161	POLICE OFFICER	5	33,906	5	33,906	6	33,906
9161	POLICE OFFICER	2	32,766	2	32,766	2	32,766
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST)	3	39,546	3	39,546	3	39,546
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST)	14	38,130	14	38,130	14	38,130
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST)	11	36,846	11	36,846	26	36,846
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST)	1	35,616	1	35,616	1	35,616
0669	REMOTE TERMINAL OPERATOR	3	14,652	3	14,652		
0429	CLERK II	3	13,368	3	13,368		
	SCHEDULE SALARY ADJUSTMENTS		11,276		11,276		3,030
	<b>SUB-SECTION TOTAL</b>	<b>77</b>	<b>2,792,810</b>	<b>77</b>	<b>2,792,810</b>	<b>88</b>	<b>3,322,356</b>
	<b>SECTION TOTAL</b>	<b>368</b>	<b>11,135,251</b>	<b>368</b>	<b>11,135,251</b>	<b>401</b>	<b>13,881,099</b>
<b>DIVISION TOTAL</b>		<b>10,823</b>	<b>348,021,337</b>	<b>10,823</b>	<b>348,021,337</b>	<b>11,104</b>	<b>354,596,746</b>



BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF POLICE  
TECHNICAL SERVICES

Positions and Salaries

Code	Positions	1990				1989 as of July 1	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	No	Rate
<b>ADMINISTRATION-TECHNICAL SERVICES-3150</b>							
9782	DEPUTY SUPERINTENDENT.....	1	\$ 81,456	1	\$ 81,456	1	\$ 79,086
9173	LIEUTENANT.....	1	48,762	1	48,762	1	48,762
9171	SERGEANT.....	2	43,272	2	43,272	1	44,658
9171	SERGEANT.....					1	43,272
9161	POLICE OFFICER.....	1	36,312	1	36,312	1	36,312
0810	EXECUTIVE SECRETARY II.....	1	33,540	1	33,540	1	31,968
	SCHEDULE SALARY ADJUSTMENTS.....		429		429		
	SECTION TOTAL.....	6	287,043	6	287,043	6	284,058
<b>MOTOR MAINTENANCE DIVISION-3210</b>							
9743	DIRECTOR OF MOTOR MAINTENANCE.....	1	66,210	1	66,210	1	66,210
9173	LIEUTENANT.....	2	51,774	2	51,774	1	51,774
9173	LIEUTENANT.....					1	48,762
9171	SERGEANT.....					4	44,658
9171	SERGEANT.....					1	43,272
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	40,722	1	40,722	1	40,722
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	39,546	1	39,546	2	39,546
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	38,130	1	38,130	1	38,130
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	36,846	1	36,846	1	36,846
9161	POLICE OFFICER.....					7	38,742
9161	POLICE OFFICER.....					3	37,662
9161	POLICE OFFICER.....					10	36,312
9161	POLICE OFFICER.....					2	35,100
9161	POLICE OFFICER.....					1	33,906
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	52,680	1	52,680	1	52,680
7173	ACCIDENT ADJUSTER.....	1	31,968	1	31,968	1	31,968
7173	ACCIDENT ADJUSTER.....	2	22,704	2	22,704		
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	2	40,488	2	40,488	2	40,488
4238	PROPERTY CUSTODIAN.....	1	21,636	1	21,636	2	21,636
4238	PROPERTY CUSTODIAN.....	2	20,556	2	20,556	2	20,556
4238	PROPERTY CUSTODIAN.....	1	18,708	1	18,708	1	17,796
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	27,624	1	27,624	1	26,292
1572	CHIEF CONTRACT EXPEDITER.....	1	37,008	1	37,008	1	37,008
0805	SECRETARY.....	1	21,636	1	21,636		
0429	CLERK II.....	1	20,556	1	20,556	1	20,556
0429	CLERK II.....	2	19,620	2	19,620	1	19,620
0429	CLERK II.....	1	18,708	1	18,708	2	18,708
0429	CLERK II.....	2	17,796	2	17,796	1	17,796
0429	CLERK II.....	1	16,152	1	16,152	1	16,956
0429	CLERK II.....					1	15,360
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,620	1	19,620	1	19,620
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	18,10H	1	18,10H	1	18,10H
7183	MOTOR TRUCK DRIVER.....	6	16,80H	6	16,80H	6	16,80H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	5	15,00H	5	15,00H	5	15,00H
7164	GARAGE ATTENDANT.....	34	14,35H	34	14,35H	36	14,35H
7164	GARAGE ATTENDANT.....	28	9,47H	28	9,47H	30	9,47H
6680	GENERAL FOREMAN OF MACHINISTS.....					1	3,882.66M
6677	MACHINIST (SUB-FOREMAN).....	8	21,40H	8	21,40H	9	21,40H
6674	MACHINIST.....	44	20,40H	44	20,40H	47	20,40H
6673	MACHINIST (AUTOMOTIVE).....	7	2,970.93M	7	2,970.93M	6	2,970.93M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	5	22,00H	5	22,00H	5	22,00H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	35	20,50H	35	20,50H	37	20,50H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	9	2,970.93M	9	2,970.93M	7	2,970.93M
	VACATION RELIEF (ELECTRIC MECHANIC-MACHINIST-GARAGE ATTENDANT).....		180,000		180,000		180,000
	SCHEDULE SALARY ADJUSTMENTS.....		6,378		6,378		5,922

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>MOTOR MAINTENANCE DIVISION-3210 - CONTINUED</b>							
	SECTION TOTAL.....	210	7,410,672	210	7,410,672	245	8,758,833
<b>ELECTRONICS MAINTENANCE-3215</b>							
9761	DIRECTOR OF ELECTRONIC MAINTENANCE.....	1	66,210	1	66,210	1	66,210
9275	POLICE OFFICER (ASSIGNED AS SUPERVISOR OF POLICE INVENTORY).....	1	36,846	1	36,846	1	36,846
9173	LIEUTENANT.....	1	53,076	1	53,076		
9161	POLICE OFFICER.....	1	36,312	1	36,312	1	36,312
9161	POLICE OFFICER.....	2	35,100	2	35,100	2	35,100
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	46,152	1	46,152	1	46,152
4238	PROPERTY CUSTODIAN.....	2	22,704	2	22,704	2	22,704
0430	CLERK III.....	1	18,708	1	18,708	1	18,708
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,832	1	23,832	1	23,832
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,620	1	19,620	1	19,620
5040	FOREMAN OF ELECTRICAL MECHANICS.....	3	22,00H	3	22,00H	2	22,00H
5035	ELECTRICAL MECHANIC.....	37	20,50H	37	20,50H	37	20,50H
	VACATION RELIEF-ELECTRIC MECHANIC.....		35,000		35,000		35,000
	SCHEDULE SALARY ADJUSTMENTS.....		3,139		3,139		
	SECTION TOTAL.....	52	2,138,483	52	2,138,483	50	2,035,388
<b>COMMUNICATION-3220</b>							
<b>COMMUNICATION-ADMINISTRATION-4050</b>							
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	70,542	1	70,542	1	70,542
9171	SERGEANT.....	1	44,658	1	44,658	1	43,272
5813	ELECTRICAL ENGINEER III.....	1	38,736	1	38,736	1	38,736
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,652	1	14,652		
	SCHEDULE SALARY ADJUSTMENTS.....		354		354		555
	SUB-SECTION TOTAL.....	4	168,942	4	168,942	3	153,105
<b>COMMUNICATION OPERATIONS SECTION-4055</b>							
9175	CAPTAIN.....	1	54,966	1	54,966	1	56,316
9173	LIEUTENANT.....	2	51,774	2	51,774	2	51,774
9173	LIEUTENANT.....	1	50,232	1	50,232	1	50,232
9173	LIEUTENANT.....					1	48,762
9171	SERGEANT.....	1	47,484	1	47,484	1	47,484
9171	SERGEANT.....	4	46,098	4	46,098	4	46,098
9171	SERGEANT.....	4	44,658	4	44,658	5	44,658
9171	SERGEANT.....	5	43,272	5	43,272	5	43,272
9171	SERGEANT.....	3	40,614	3	40,614	4	40,614
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	14	40,722	14	40,722	16	40,722
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	27	39,546	27	39,546	27	39,546
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	85	38,130	85	38,130	75	38,130
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	52	36,846	52	36,846	76	36,846
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	25	35,616	25	35,616	38	35,616
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	28	34,410	28	34,410	27	34,410
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	8	32,766	8	32,766	5	31,188
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	11	31,188	11	31,188	2	29,718
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	5	29,718	5	29,718		
9161	POLICE OFFICER.....					1	38,742
9161	POLICE OFFICER.....					3	36,312
9161	POLICE OFFICER.....					3	35,100
9161	POLICE OFFICER.....					4	33,906

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>COMMUNICATION-3220 - CONTINUED</b>							
<b>COMMUNICATION OPERATIONS</b>							
<b>SECTION-4055 - CONTINUED</b>							
9161	POLICE OFFICER.....					4	32,766
9123	POLICE DISPATCHER AIDE.....	1	30,456	1	30,456	2	28,968
9123	POLICE DISPATCHER AIDE.....	45	28,968	45	28,968	47	27,624
9123	POLICE DISPATCHER AIDE.....	21	27,624	21	27,624	25	26,292
9123	POLICE DISPATCHER AIDE.....	2	26,292	2	26,292	1	25,032
9123	POLICE DISPATCHER AIDE.....	27	25,032	27	25,032	28	23,832
9123	POLICE DISPATCHER AIDE.....	2	23,832	2	23,832	2	22,704
9123	POLICE DISPATCHER AIDE.....	7	22,704	7	22,704	4	21,636
9123	POLICE DISPATCHER AIDE.....	39	21,636	39	21,636		
0833	WORD PROCESSING OPERATOR I.....	1	14,652	1	14,652		
0608	CHIEF TELETYPE OPERATOR.....	1	25,032	1	25,032	1	25,032
0607	ASSISTANT CHIEF TELETYPE OPERATOR.....	1	20,556	1	20,556	1	20,556
0606	TELETYPE OPERATOR.....	3	16,956	3	16,956	1	16,956
0606	TELETYPE OPERATOR.....	3	16,152	3	16,152	5	16,152
0606	TELETYPE OPERATOR.....	2	15,360	2	15,360	2	15,360
0606	TELETYPE OPERATOR.....	1	14,652	1	14,652	3	13,980
0606	TELETYPE OPERATOR.....	1	13,980	1	13,980		
0429	CLERK II.....	1	18,708	1	18,708	1	20,556
0429	CLERK II.....	1	13,368	1	13,368	2	17,796
0428	CLERK I.....	1	16,956	1	16,956	1	16,152
0428	CLERK I.....	2	15,360	2	15,360	2	15,360
0428	CLERK I.....	1	11,556	1	11,556	3	14,652
0428	CLERK I.....					1	11,556
0413	INQUIRY AIDE I.....	2	13,980	2	13,980	1	16,956
	SCHEDULE SALARY ADJUSTMENTS.....		76,463		76,463		98,229
	<b>SUB-SECTION TOTAL.....</b>	<b>441</b>	<b>14,487,625</b>	<b>441</b>	<b>14,487,625</b>	<b>438</b>	<b>14,817,225</b>
	<b>SECTION TOTAL.....</b>	<b>445</b>	<b>14,836,587</b>	<b>445</b>	<b>14,836,587</b>	<b>441</b>	<b>14,970,330</b>
<b>CRIME LABORATORY DIVISION-3225</b>							
9791	COMMANDER OF CRIME LABORATORY.....	1	66,210	1	66,210	1	66,210
9249	ASSISTANT DIRECTOR OF CRIME LABORATORY..	1	40,488	1	40,488		
9247	SUPERVISING CRIMINALIST.....	2	33,540	2	33,540		
9242	FIREARMS/TOOLMARKS TECHNICIAN II.....	1	40,488	1	40,488		
9241	FIREARMS/TOOLMARKS TECHNICIANS I.....	7	35,256	7	35,256		
9237	POLICE LABORATORY TECHNICIAN IV.....	1	54,966	1	54,966	1	54,966
9234	POLICE LABORATORY TECHNICIAN III.....	1	51,774	1	51,774	1	51,774
9234	POLICE LABORATORY TECHNICIAN III.....	2	48,762	2	48,762	2	48,762
9234	POLICE LABORATORY TECHNICIAN III.....	1	47,304	1	47,304	1	47,304
9233	POLICE LABORATORY TECHNICIAN II.....	3	46,098	3	46,098	3	47,484
9233	POLICE LABORATORY TECHNICIAN II.....	2	44,658	2	44,658	12	44,658
9233	POLICE LABORATORY TECHNICIAN II.....	10	43,272	10	43,272		
9232	POLICE LABORATORY TECHNICIAN I.....	2	40,722	2	40,722	1	40,722
9232	POLICE LABORATORY TECHNICIAN I.....	2	39,546	2	39,546	2	39,546
9232	POLICE LABORATORY TECHNICIAN I.....	16	38,130	16	38,130	12	38,130
9232	POLICE LABORATORY TECHNICIAN I.....	5	36,846	5	36,846	7	36,846
9232	POLICE LABORATORY TECHNICIAN I.....	1	35,616	1	35,616	2	35,616
9221	ASSISTANT FORENSIC PHOTOGRAPHER.....	3	17,796	3	17,796		
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	1	53,076	1	53,076	1	53,076
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	1	51,774	1	51,774	1	51,774
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	1	50,232	1	50,232	1	50,232
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	2	43,272	2	43,272	3	44,658
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	2	41,946	2	41,946	2	43,272
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	40,614	1	40,614	1	40,614
9171	SERGEANT.....					2	46,098
9171	SERGEANT.....					3	44,658
9171	SERGEANT.....					1	43,272
9171	SERGEANT.....					1	40,614
9161	POLICE OFFICER.....					2	36,312
9161	POLICE OFFICER.....					4	35,100
9161	POLICE OFFICER.....					1	33,906

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>CRIME LABORATORY DIVISION-3225 - CONTINUED</b>							
9161	POLICE OFFICER.....					2	32,766
9161	POLICE OFFICER.....					1	29,718
9270	CRIMINALISTICS AIDE.....	1	19,620	1	19,620	1	18,708
9270	CRIMINALISTICS AIDE.....	4	18,708	4	18,708	3	17,796
9270	CRIMINALISTICS AIDE.....	2	16,956	2	16,956	2	16,152
9270	CRIMINALISTICS AIDE.....	2	15,360	2	15,360		
9270	CRIMINALISTICS AIDE.....	3	14,652	3	14,652		
9246	CRIMINALIST III.....	3	42,288	3	42,288	2	42,298
9246	CRIMINALIST III.....	1	37,008	1	37,008	1	40,488
9246	CRIMINALIST III.....	2	30,456	2	30,456		
9245	CRIMINALIST II.....	3	35,256	3	35,256	4	35,256
9245	CRIMINALIST II.....	1	30,456	1	30,456	1	28,968
9245	CRIMINALIST II.....	3	28,968	3	28,968	3	27,624
9245	CRIMINALIST II.....	2	27,624	2	27,624	3	26,292
9245	CRIMINALIST II.....	4	26,292	4	26,292		
9245	CRIMINALIST II.....	14	25,032	14	25,032		
9244	CRIMINALIST I.....	1	27,624	1	27,624	1	26,292
9244	CRIMINALIST I.....	14	23,832	14	23,832	21	22,704
9244	CRIMINALIST I.....	3	22,704	3	22,704	3	21,636
9244	CRIMINALIST I.....	10	21,636	10	21,636	6	20,556
9244	CRIMINALIST I.....	7	20,556	7	20,556		
9212	DOCUMENT EXAMINER III.....	1	42,288	1	42,288	1	42,288
9212	DOCUMENT EXAMINER III.....	1	30,456	1	30,456		
0915	SUPERVISOR OF POLICE PHOTO LABORATORY.....	1	26,292	1	26,292		
0836	SENIOR TYPIST.....	1	13,980	1	13,980	1	13,368
0834	TYPIST.....	1	13,980	1	13,980	1	16,956
0823	SENIOR STENOGRAPHER.....	1	13,980	1	13,980	1	13,368
0805	SECRETARY.....	1	20,556	1	20,556	1	25,032
0805	SECRETARY.....	1	16,152	1	16,152	1	20,556
0429	CLERK II.....	1	16,956	1	16,956	1	13,368
0429	CLERK II.....	3	13,980	3	13,980		
	SCHEDULE SALARY ADJUSTMENTS.....		38,057		38,057		29,968
	<b>SECTION TOTAL.....</b>	<b>181</b>	<b>5,009,027</b>	<b>181</b>	<b>5,009,027</b>	<b>129</b>	<b>4,398,532</b>
<b>PROPERTY MANAGEMENT DIVISION-3230</b>							
4238	PROPERTY CUSTODIAN.....	1	21,636	1	21,636	1	21,636
0823	SENIOR STENOGRAPHER.....	1	13,368	1	13,368		
0429	CLERK II.....	1	17,796	1	17,796	1	17,796
0429	CLERK II.....	1	13,368	1	13,368		
7747	CHIEF OPERATING ENGINEER.....	1	4,673.00M	1	4,673.00M	1	4,344.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	24,72H	5	24,72H	5	22,97H
7743	OPERATING ENGINEER, GROUP A.....	25	22,47H	25	22,47H	25	20,88H
7741	OPERATING ENGINEER, GROUP C.....	10	21,32H	10	21,32H	7	19,81H
7741	OPERATING ENGINEER, GROUP C.....	4	19,19H	4	19,19H	3	17,83H
7741	OPERATING ENGINEER, GROUP C.....					1,040H	19,81H
6326	LABORER.....	3	10,33H	3	10,33H	3	10,33H
5035	ELECTRICAL MECHANIC.....	4	20,50H	4	20,50H	4	20,50H
4285	WINDOW WASHER.....	2	2,192.66M	2	2,192.66M	2	2,192.66M
4223	CUSTODIAL WRKER.....	167	1,591.00M	167	1,591.00M	155	1,591.00M
	SCHEDULE SALARY ADJUSTMENTS.....		612		612		
	<b>SECTION TOTAL.....</b>	<b>225</b>	<b>5,583,976</b>	<b>225</b>	<b>5,583,976</b>	<b>207</b>	<b>5,045,727</b>
<b>GENERAL SUPPORT-3270</b>							
<b>ADMINISTRATION GENERAL SUPPORT-4135</b>							
9742	COMMANDER OF GENERAL SUPPORT DIVISION...	1	66,210	1	66,210	1	66,210
0826	PRINCIPAL TYPIST.....					1	18,708
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,620	1	19,620		
	SCHEDULE SALARY ADJUSTMENTS.....						540
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>85,830</b>	<b>2</b>	<b>85,830</b>	<b>2</b>	<b>85,458</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate			
<b>GENERAL SUPPORT-3270 - CONTINUED</b>							
<b>EVIDENCE AND RECOVERED PROPERTY-4140</b>							
9173	LIEUTENANT.....	1	50,232	1	50,232	1	50,232
9171	SERGEANT.....	2	47,484	2	47,484	2	47,484
9171	SERGEANT.....	2	46,098	2	46,098	3	44,658
9171	SERGEANT.....	1	43,272	1	43,272		
9161	POLICE OFFICER.....	7	38,742	7	38,742	6	38,742
9161	POLICE OFFICER.....	8	37,662	8	37,662	10	37,662
9161	POLICE OFFICER.....	7	36,312	7	36,312	6	36,312
9161	POLICE OFFICER.....	4	35,100	4	35,100	5	35,100
0836	SENIOR TYPIST.....					1	18,708
0826	PRINCIPAL TYPIST.....	1	19,620	1	19,620	1	19,620
0823	SENIOR STENOGRAPHER.....	1	17,796	1	17,796	1	17,796
0431	CLERK IV.....	1	27,624	1	27,624	1	27,624
0430	CLERK III.....	1	20,556	1	20,556	1	19,620
0428	CLERK I.....	4	15,360	4	15,360	4	15,360
0190	ACCOUNTING TECHNICIAN II.....	1	21,636	1	21,636		
0147	PRINCIPAL ACCOUNT CLERK.....					1	20,556
	SCHEDULE SALARY ADJUSTMENTS.....		4,058		4,058		5,226
	<b>SUB-SECTION TOTAL.....</b>	<b>41</b>	<b>1,420,472</b>	<b>41</b>	<b>1,420,472</b>	<b>43</b>	<b>1,472,208</b>
<b>AUTOMOTIVE POUNDS-4145</b>							
9173	LIEUTENANT.....	1	53,076	1	53,076	1	53,076
9171	SERGEANT.....					2	47,484
9171	SERGEANT.....	1	43,272	1	43,272	1	46,098
9171	SERGEANT.....					2	40,614
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	1	40,722	1	40,722	2	40,722
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	1	39,546	1	39,546	1	39,546
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	3	38,130	3	38,130	3	38,130
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....					2	40,722
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....					2	39,546
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....					2	38,130
4238	PROPERTY CUSTODIAN.....	1	25,032	1	25,032	2	23,832
4238	PROPERTY CUSTODIAN.....	2	23,832	2	23,832	10	22,704
4238	PROPERTY CUSTODIAN.....	9	22,704	9	22,704	9	21,636
4238	PROPERTY CUSTODIAN.....	9	21,636	9	21,636	6	20,556
4238	PROPERTY CUSTODIAN.....	14	20,556	14	20,556	9	19,620
4238	PROPERTY CUSTODIAN.....	11	19,620	11	19,620	3	18,708
4238	PROPERTY CUSTODIAN.....	2	17,796	2	17,796	2	16,956
4238	PROPERTY CUSTODIAN.....	84	16,152	84	16,152	1	16,152
1589	POLICE INVENTORY SPECIALIST.....					6	18,708
1589	POLICE INVENTORY SPECIALIST.....					2	17,796
1589	POLICE INVENTORY SPECIALIST.....					8	14,652
0836	SENIOR TYPIST.....	1	16,956	1	16,956	1	16,956
0834	TYPIST.....	1	16,956	1	16,956	1	16,956
0834	TYPIST.....	1	14,652	1	14,652	1	14,652
0834	TYPIST.....	1	11,556	1	11,556	1	11,556
0669	REMOTE TERMINAL OPERATOR.....	1	21,636	1	21,636	1	20,556
0669	REMOTE TERMINAL OPERATOR.....	1	20,556	1	20,556	1	19,620
0669	REMOTE TERMINAL OPERATOR.....	1	19,620	1	19,620	1	18,708
0430	CLERK III.....	1	14,652	1	14,652	1	14,652
0429	CLERK II.....	1	20,556	1	20,556	1	19,620
0429	CLERK II.....	1	17,796	1	17,796	1	16,956
0429	CLERK II.....	4	13,980	4	13,980	4	13,368
0428	CLERK I.....	1	15,360	1	15,360	1	15,360
	SCHEDULE SALARY ADJUSTMENTS.....		41,764		41,764		18,085
	<b>SUB-SECTION TOTAL.....</b>	<b>154</b>	<b>2,948,706</b>	<b>154</b>	<b>2,948,706</b>	<b>91</b>	<b>2,145,283</b>
<b>POLICE DOCUMENT SERVICES-4150</b>							
9171	SERGEANT.....	1	46,098	1	46,098	1	46,098
9161	POLICE OFFICER.....	7	38,742	7	38,742	9	38,742

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayors Recommendation No	Rate	Departmental Request No	Request Rate	1989 as of July 1 No	Rate
<b>GENERAL SUPPORT-3270 - CONTINUED</b>							
<b>POLICE DOCUMENT SERVICES-4150 - CONTINUED</b>							
9161	POLICE OFFICER.....	5	37,662	5	37,662	5	37,662
9161	POLICE OFFICER.....	5	36,312	5	36,312	4	36,312
9161	POLICE OFFICER.....	4	35,100	4	35,100	4	35,100
9161	POLICE OFFICER.....	1	32,766	1	32,766		
4238	PROPERTY CUSTODIAN.....	5	22,704	5	22,704	6	22,704
4238	PROPERTY CUSTODIAN.....	4	21,636	4	21,636	7	20,556
4238	PROPERTY CUSTODIAN.....	4	20,556	4	20,556	1	19,620
4238	PROPERTY CUSTODIAN.....	2	16,152	2	16,152	1	16,152
	SCHEDULE SALARY ADJUSTMENTS.....		3,048		3,048		2,645
	<b>SUB-SECTION TOTAL.....</b>	<b>38</b>	<b>1,177,968</b>	<b>38</b>	<b>1,177,968</b>	<b>38</b>	<b>1,187,267</b>
<b>CENTRAL DETENTION-4155</b>							
9173	LIEUTENANT.....	1	51,774	1	51,774	1	51,774
9171	SERGEANT.....	4	47,484	4	47,484	4	47,484
9171	SERGEANT.....	2	46,098	2	46,098	1	46,098
9171	SERGEANT.....	2	43,272	2	43,272	1	43,272
9171	SERGEANT.....	1	41,946	1	41,946	3	40,614
9161	POLICE OFFICER.....	15	38,742	15	38,742	15	38,742
9161	POLICE OFFICER.....	9	37,662	9	37,662	10	37,662
9161	POLICE OFFICER.....	20	36,312	20	36,312	20	36,312
9161	POLICE OFFICER.....	11	35,100	11	35,100	6	35,100
9161	POLICE OFFICER.....	4	33,906	4	33,906	7	33,906
9161	POLICE OFFICER.....	10	32,766	10	32,766	10	32,766
9161	POLICE OFFICER.....	1	31,188	1	31,188	1	29,718
9161	POLICE OFFICER.....					1	25,188
9122	DETENTION AIDE.....	10	26,292	10	26,292	11	25,032
9122	DETENTION AIDE.....	3	25,032	3	25,032	3	23,832
9122	DETENTION AIDE.....	1	23,832	1	23,832	1	22,704
9122	DETENTION AIDE.....	1	21,636	1	21,636	1	20,556
9122	DETENTION AIDE.....	2	20,556	2	20,556	4	19,620
9122	DETENTION AIDE.....	13	19,620	13	19,620		
0823	SENIOR STENOGRAPHER.....	1	13,368	1	13,368		
	SCHEDULE SALARY ADJUSTMENTS.....		21,050		21,050		5,922
	<b>SUB-SECTION TOTAL.....</b>	<b>111</b>	<b>3,703,370</b>	<b>111</b>	<b>3,703,370</b>	<b>100</b>	<b>3,441,930</b>
<b>EQUIPMENT AND SUPPLIES-4160</b>							
9275	POLICE OFFICER (ASSIGNED AS SUPERVISOR OF POLICE INVENTORY).....	1	36,846	1	36,846	1	40,722
9173	LIEUTENANT.....	1	48,762	1	48,762	1	51,774
9170	POLICE OFFICER (ASSIGNED AS ARMORER).....	1	38,130	1	38,130	1	36,846
4238	PROPERTY CUSTODIAN.....	2	22,704	2	22,704	2	22,704
4238	PROPERTY CUSTODIAN.....	2	21,636	2	21,636	1	21,636
4238	PROPERTY CUSTODIAN.....	2	18,708	2	18,708	2	20,556
4238	PROPERTY CUSTODIAN.....	1	16,152	1	16,152	2	17,796
1805	STOCKHANDLER.....	1	16,152	1	16,152	1	15,360
0429	CLERK II.....	1	16,956	1	16,956	1	20,556
0429	CLERK II.....	1	13,368	1	13,368	1	16,956
	SCHEDULE SALARY ADJUSTMENTS.....		1,398		1,398		1,081
	<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>313,860</b>	<b>13</b>	<b>313,860</b>	<b>13</b>	<b>327,043</b>
<b>REPRODUCTION AND GRAPHIC ARTS-4165</b>							
9250	POLICE ARTIST.....	1	48,762	1	48,762	1	50,232
9175	CAPTAIN.....	1	56,316	1	56,316	1	57,132
5747	CARTOGRAPHER III.....	1	33,540	1	33,540	1	33,540
5746	CARTOGRAPHER II.....	1	26,292	1	26,292	1	26,292
5746	CARTOGRAPHER II.....	1	23,832	1	23,832	1	23,832
5742	GRAPHIC ARTIST II.....	1	23,832	1	23,832	1	23,832
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	3	25,920	3	25,920	1	30,456
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	23,496	1	23,496	1	26,292
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	19,356	1	19,356	1	23,832
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....					2	25,032
0915	SUPERVISOR OF POLICE PHOTO LABORATORY.....	1	35,256	1	35,256	1	33,540

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate			
<b>GENERAL SUPPORT-3270 - CONTINUED</b>							
<b>REPRODUCTION AND GRAPHIC ARTS-4165 - CONTINUED</b>							
0914	SUPERVISOR OF POLICE AUDIO AND VISUAL SERVICES.....	1	40,488	1	40,488	1	38,736
0834	TYPIST.....	1	15,360	1	15,360	1	15,360
0833	WORD PROCESSING OPERATOR I.....	1	21,636	1	21,636	1	21,636
0603	SUPERVISOR OF PRINTING AND DUPLICATING SERVICES.....	1	27,624	1	27,624	1	27,624
0429	CLERK II.....	1	15,360	1	15,360	1	14,652
	SCHEDULE SALARY ADJUSTMENTS.....		1,932		1,932		2,768
	<b>SUB-SECTION TOTAL.....</b>	<b>17</b>	<b>490,842</b>	<b>17</b>	<b>490,842</b>	<b>17</b>	<b>498,820</b>
<b>GUN REGISTRATION-4170</b>							
9173	LIEUTENANT.....					1	53,076
9171	SERGEANT.....	1	47,484	1	47,484	1	47,484
9171	SERGEANT.....					1	44,658
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	38,130	1	38,130	1	39,546
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..					1	38,130
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..					1	36,846
9161	POLICE OFFICER.....	1	38,742	1	38,742	3	38,742
9161	POLICE OFFICER.....	1	36,312	1	36,312	1	36,312
9161	POLICE OFFICER.....	1	25,188	1	25,188	1	33,906
9161	POLICE OFFICER.....					1	32,766
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	27,624	1	27,624		
0669	REMOTE TERMINAL OPERATOR.....	1	22,704	1	22,704		
0669	REMOTE TERMINAL OPERATOR.....	1	21,636	1	21,636		
0669	REMOTE TERMINAL OPERATOR.....	5	14,652	5	14,652		
0430	CLERK III.....	1	21,636	1	21,636		
	SCHEDULE SALARY ADJUSTMENTS.....		2,544		2,544		1,163
	<b>SUB-SECTION TOTAL.....</b>	<b>14</b>	<b>355,280</b>	<b>14</b>	<b>355,280</b>	<b>12</b>	<b>480,113</b>
	<b>SECTION TOTAL.....</b>	<b>390</b>	<b>10,494,308</b>	<b>390</b>	<b>10,494,308</b>	<b>318</b>	<b>9,639,122</b>
<b>RECORDS-3275</b>							
<b>ADMINISTRATION-RECORDS DIVISION-4175</b>							
9754	DIRECTOR OF RECORDS.....	1	55,092	1	55,092	1	55,092
9196	SUBPOENA OFFICER.....	3	26,292	3	26,292		
9173	LIEUTENANT.....	1	51,774	1	51,774	1	51,774
9171	SERGEANT.....	1	43,272	1	43,272	1	47,484
9161	POLICE OFFICER.....	1	38,742	1	38,742	1	38,742
9161	POLICE OFFICER.....					1	36,312
9161	POLICE OFFICER.....					1	33,906
0670	SUPERVISOR OF TERMINAL OPERATIONS.....					1	26,292
	SCHEDULE SALARY ADJUSTMENTS.....		3,095		3,095		935
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>270,851</b>	<b>7</b>	<b>270,851</b>	<b>7</b>	<b>280,537</b>
<b>RECORDS INQUIRY DIVISION-4180</b>							
9007	ASSISTANT SUPERVISOR OF POLICE RECORDS INQUIRY.....	1	23,832	1	23,832	1	21,636
9005	SUPERVISOR OF POLICE RECORDS INQUIRY....	1	31,968	1	31,968	1	28,968
0834	TYPIST.....	1	11,556	1	11,556	1	15,360
0834	TYPIST.....					1	14,652
0669	REMOTE TERMINAL OPERATOR.....	1	20,556	1	20,556	1	19,620
0431	CLERK IV.....	1	27,624	1	27,624	1	27,624
0431	CLERK IV.....	1	25,032	1	25,032	1	23,832
0431	CLERK IV.....	1	17,796	1	17,796		
0430	CLERK III.....	4	22,704	4	22,704	3	22,704
0430	CLERK III.....	2	21,636	2	21,636	5	21,636
0430	CLERK III.....	3	20,556	3	20,556	2	20,556
0430	CLERK III.....	2	19,620	2	19,620	4	19,620
0430	CLERK III.....	1	17,796	1	17,796	1	16,956
0430	CLERK III.....	5	14,652	5	14,652	2	14,652
0429	CLERK II.....	2	20,556	2	20,556	4	20,556

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate			
<b>RECORDS-3275 - CONTINUED</b>							
<b>RECORDS INQUIRY DIVISION-4180 - CONTINUED</b>							
0429	CLERK II	2	19,620	2	19,620	1	19,620
0429	CLERK II	4	18,708	4	18,708	2	18,708
0429	CLERK II	9	17,796	9	17,796	9	17,796
0429	CLERK II	12	16,956	12	16,956	10	16,956
0429	CLERK II	6	16,152	6	16,152	9	16,152
0429	CLERK II	8	15,360	8	15,360	3	15,360
0429	CLERK II	1	13,980	1	13,980	11	14,652
0429	CLERK II	11	13,368	11	13,368	2	13,368
0429	CLERK II					1	13,980
0428	CLERK I	2	11,556	2	11,556	1	16,152
0428	CLERK I					2	15,360
0428	CLERK I					1	14,652
	SCHEDULE SALARY ADJUSTMENTS		15,909		15,909		10,904
	<b>SUB-SECTION TOTAL</b>	<b>81</b>	<b>1,423,077</b>	<b>81</b>	<b>1,423,077</b>	<b>80</b>	<b>1,428,584</b>
<b>RECORDS PROCESSING SECTION-4185</b>							
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING	1	23,832	1	23,832	1	30,456
9006	SUPERVISOR OF POLICE RECORDS PROCESSING	1	44,148	1	44,148	1	42,288
0836	SENIOR TYPIST	1	16,956	1	16,956	1	16,956
0836	SENIOR TYPIST	1	16,152	1	16,152	2	15,360
0836	SENIOR TYPIST	3	13,368	3	13,368		
0834	TYPIST					1	14,652
0834	TYPIST					1	11,556
0669	REMOTE TERMINAL OPERATOR	4	22,704	4	22,704	3	22,704
0669	REMOTE TERMINAL OPERATOR	3	21,636	3	21,636	5	21,636
0669	REMOTE TERMINAL OPERATOR	4	20,556	4	20,556	3	20,556
0669	REMOTE TERMINAL OPERATOR	9	19,620	9	19,620	12	19,620
0669	REMOTE TERMINAL OPERATOR	2	18,708	2	18,708	2	18,708
0669	REMOTE TERMINAL OPERATOR	5	17,796	5	17,796	2	17,796
0669	REMOTE TERMINAL OPERATOR	9	16,956	9	16,956	5	16,956
0669	REMOTE TERMINAL OPERATOR	1	16,152	1	16,152	9	16,152
0669	REMOTE TERMINAL OPERATOR	17	14,652	17	14,652	5	14,652
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	1	25,032	1	25,032	1	25,032
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	3	23,832	3	23,832	3	23,832
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	2	22,704	2	22,704	1	22,704
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS					1	21,636
0431	CLERK IV	2	27,624	2	27,624	1	27,624
0431	CLERK IV	1	17,796	1	17,796	1	26,292
0430	CLERK III	3	22,704	3	22,704	2	22,704
0430	CLERK III	2	21,636	2	21,636	1	14,652
0430	CLERK III	1	19,620	1	19,620	2	21,636
0430	CLERK III	1	18,708	1	18,708	1	19,620
0430	CLERK III	2	14,652	2	14,652	1	17,796
0429	CLERK II	1	19,620	1	19,620	1	19,620
0429	CLERK II	2	18,708	2	18,708	1	17,796
0429	CLERK II	2	17,796	2	17,796	3	16,956
0429	CLERK II	1	16,956	1	16,956	2	16,152
0429	CLERK II	6	15,360	6	15,360	4	14,652
0429	CLERK II	1	13,980	1	13,980	1	13,980
0429	CLERK II	6	13,368	6	13,368	3	13,368
0428	CLERK I					1	17,796
0428	CLERK I					5	14,652
	SCHEDULE SALARY ADJUSTMENTS		24,061		24,061		18,879
	<b>SUB-SECTION TOTAL</b>	<b>98</b>	<b>1,813,945</b>	<b>98</b>	<b>1,813,945</b>	<b>89</b>	<b>1,675,191</b>
<b>FIELD INQUIRY SECTION-4190</b>							
9171	SERGEANT	2	44,658	2	44,658	1	47,484
9171	SERGEANT	2	43,272	2	43,272	2	44,658
9171	SERGEANT	1	41,946	1	41,946	1	43,272
9171	SERGEANT					3	40,614
9161	POLICE OFFICER	4	37,662	4	37,662	2	38,742



BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>RECORDS-3275 - CONTINUED</b>							
<b>FIELD INQUIRY SECTION-4190 - CONTINUED</b>							
9161	POLICE OFFICER.....	9	36,312	9	36,312	4	37,662
9161	POLICE OFFICER.....	2	35,100	2	35,100	9	36,312
9161	POLICE OFFICER.....	1	33,906	1	33,906	3	35,100
9161	POLICE OFFICER.....					1	33,906
9150	EXTRADITION OFFICER.....	1	39,546	1	39,546	1	39,546
0823	SENIOR STENOGRAPHER.....	1	20,556	1	20,556	1	20,556
0823	SENIOR STENOGRAPHER.....	1	19,620	1	19,620	1	19,620
0669	REMOTE TERMINAL OPERATOR.....	1	22,704	1	22,704	5	21,636
0669	REMOTE TERMINAL OPERATOR.....	5	21,636	5	21,636	7	20,556
0669	REMOTE TERMINAL OPERATOR.....	12	20,556	12	20,556	22	19,620
0669	REMOTE TERMINAL OPERATOR.....	14	19,620	14	19,620	1	18,708
0669	REMOTE TERMINAL OPERATOR.....	3	18,708	3	18,708	3	17,796
0669	REMOTE TERMINAL OPERATOR.....	1	17,796	1	17,796	1	16,956
0669	REMOTE TERMINAL OPERATOR.....	1	15,360	1	15,360	2	14,652
0669	REMOTE TERMINAL OPERATOR.....	12	14,652	12	14,652		
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	25,032	2	25,032	2	25,032
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	23,832	1	23,832	1	23,832
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	22,704	2	22,704	3	22,704
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	21,636	2	21,636	1	21,636
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	19,620	1	19,620	1	20,556
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	16,152	1	16,152	1	18,708
0431	CLERK IV.....	1	20,556	1	20,556	1	27,624
0429	CLERK II.....	1	20,556	1	20,556	1	20,556
0429	CLERK II.....	1	18,708	1	18,708	1	18,708
0429	CLERK II.....	2	17,796	2	17,796	1	17,796
0429	CLERK II.....	5	16,956	5	16,956	1	16,956
0429	CLERK II.....	2	15,360	2	15,360	7	16,152
0429	CLERK II.....	1	13,980	1	13,980	2	14,652
0429	CLERK II.....	2	13,368	2	13,368	1	13,980
	SCHEDULE SALARY ADJUSTMENTS.....		14,827		14,827		7,560
	<b>SUB-SECTION TOTAL.....</b>	<b>97</b>	<b>2,281,233</b>	<b>97</b>	<b>2,281,233</b>	<b>94</b>	<b>2,346,306</b>
<b>POLICE IDENTIFICATION SECTION-4195</b>							
9227	FINGERPRINT TECHNICIAN V.....	1	28,968	1	28,968		
9175	CAPTAIN.....	1	57,132	1	57,132	1	57,132
9173	LIEUTENANT.....	1	50,232	1	50,232	1	50,232
9173	LIEUTENANT.....	1	48,762	1	48,762		
9171	SERGEANT.....	3	44,658	3	44,658	1	46,098
9171	SERGEANT.....	1	43,272	1	43,272	1	44,658
9171	SERGEANT.....	2	41,946	2	41,946	2	40,614
9171	SERGEANT.....					2	43,272
9171	SERGEANT.....					1	35,094
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	4	40,722	4	40,722	6	40,722
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	2	39,546	2	39,546	1	39,546
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	5	38,130	5	38,130	6	38,130
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	5	36,846	5	36,846	5	36,846
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....					1	35,616
9226	LATENT FINGER PRINT EXAMINER.....	2	27,624	2	27,624	14	17,796
9226	LATENT FINGER PRINT EXAMINER.....	1	25,032	1	25,032		
9226	LATENT FINGER PRINT EXAMINER.....	1	23,832	1	23,832		
9226	LATENT FINGER PRINT EXAMINER.....	2	22,704	2	22,704		
9226	LATENT FINGER PRINT EXAMINER.....	1	21,636	1	21,636		
9226	LATENT FINGER PRINT EXAMINER.....	2	20,556	2	20,556		
9226	LATENT FINGER PRINT EXAMINER.....	4	18,708	4	18,708		
9226	LATENT FINGER PRINT EXAMINER.....	11	17,796	11	17,796		
9225	FINGERPRINT TECHNICIAN III.....	7	33,540	7	33,540	7	33,540
9225	FINGERPRINT TECHNICIAN III.....	1	30,456	1	30,456	1	28,968

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>RECORDS-3275 - CONTINUED</b>							
<b>POLICE IDENTIFICATION SECTION-4195 - CONTINUED</b>							
9225	FINGERPRINT TECHNICIAN III	4	21,636	4	21,636		
9224	FINGERPRINT TECHNICIAN II	5	27,624	5	27,624	6	27,624
9224	FINGERPRINT TECHNICIAN II	2	20,556	2	20,556	1	26,292
9224	FINGERPRINT TECHNICIAN II	6	17,796	6	17,796	3	23,832
9224	FINGERPRINT TECHNICIAN II					2	19,620
9224	FINGERPRINT TECHNICIAN II					2	21,636
9214	FINGERPRINT TECHNICIAN I	1	21,636	1	21,636	4	20,556
9214	FINGERPRINT TECHNICIAN I	2	20,556	2	20,556	7	19,620
9214	FINGERPRINT TECHNICIAN I	6	19,620	6	19,620	5	18,708
9214	FINGERPRINT TECHNICIAN I	4	18,708	4	18,708	5	17,796
9214	FINGERPRINT TECHNICIAN I	4	17,796	4	17,796	6	16,956
9214	FINGERPRINT TECHNICIAN I	4	16,956	4	16,956	5	16,152
9214	FINGERPRINT TECHNICIAN I	3	16,152	3	16,152	3	15,360
9214	FINGERPRINT TECHNICIAN I	1	15,360	1	15,360	1	14,652
9214	FINGERPRINT TECHNICIAN I	11	14,652	11	14,652		
0836	SENIOR TYPIST	1	19,620	1	19,620	1	19,620
0836	SENIOR TYPIST	1	18,708	1	18,708	1	18,708
0836	SENIOR TYPIST	1	16,956	1	16,956	2	16,956
0836	SENIOR TYPIST	4	15,360	4	15,360	4	14,652
0836	SENIOR TYPIST	4	13,980	4	13,980	7	13,368
0836	SENIOR TYPIST	4	13,368	4	13,368		
0834	TYPIST	2	14,652	2	14,652	1	14,652
0834	TYPIST	3	12,744	3	12,744	1	13,980
0834	TYPIST					3	12,132
0669	REMOTE TERMINAL OPERATOR	1	19,620	1	19,620	2	18,708
0669	REMOTE TERMINAL OPERATOR	1	18,708	1	18,708	1	16,152
0669	REMOTE TERMINAL OPERATOR	1	17,796	1	17,796	1	14,652
0669	REMOTE TERMINAL OPERATOR	1	16,956	1	16,956		
0669	REMOTE TERMINAL OPERATOR	11	14,652	11	14,652		
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	1	25,032	1	25,032	1	25,032
0432	SUPERVISING CLERK	1	40,488	1	40,488	1	40,488
0430	CLERK III	2	22,704	2	22,704	1	22,704
0430	CLERK III	1	20,556	1	20,556	1	21,636
0430	CLERK III	1	19,620	1	19,620	1	20,556
0430	CLERK III	1	15,360	1	15,360	1	18,708
0430	CLERK III					1	14,652
0429	CLERK II	3	19,620	3	19,620	2	19,620
0429	CLERK II	5	17,796	5	17,796	1	18,708
0429	CLERK II	3	16,956	3	16,956	3	17,796
0429	CLERK II	1	16,152	1	16,152	3	16,956
0429	CLERK II	10	13,980	10	13,980	4	16,152
0429	CLERK II	4	13,368	4	13,368	1	13,980
0429	CLERK II					12	13,368
0428	CLERK I	1	15,360	1	15,360	1	15,360
0428	CLERK I	1	14,652	1	14,652	1	14,652
	SCHEDULE SALARY ADJUSTMENTS		45,403		45,403		23,465
	<b>SUB-SECTION TOTAL</b>	<b>181</b>	<b>3,980,947</b>	<b>181</b>	<b>3,980,947</b>	<b>159</b>	<b>3,613,871</b>
	<b>SECTION TOTAL</b>	<b>484</b>	<b>9,750,053</b>	<b>484</b>	<b>9,750,053</b>	<b>429</b>	<b>9,354,489</b>
	<b>DIVISION TOTAL</b>	<b>1,953</b>	<b>\$55,308,129</b>	<b>1,953</b>	<b>\$55,308,129</b>	<b>1,823</b>	<b>\$54,486,479</b>

BUDGET DOCUMENT FOR YEAR 1990 -  
100-CORPORATE FUND

DEPARTMENT OF POLICE  
INVESTIGATIVE SERVICES

Positions and Salaries

Code	Positions	1990		1989			
		Mayor's Recommendation		Departmental Request			
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-INVESTIGATIVE SERVICES-3240</b>							
9782	DEPUTY SUPERINTENDENT.....	1	\$ 81,456	1	\$ 81,456	1	\$ 79,086
9171	SERGEANT.....	1	43,272	1	43,272	1	43,272
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	36,846	1	36,846	1	36,846
9161	POLICE OFFICER.....					1	25,188
0810	EXECUTIVE SECRETARY II.....	1	28,968	1	28,968	1	28,968
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,652	1	14,652		
	SCHEDULE SALARY ADJUSTMENTS.....		729		729		765
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>205,923</b>	<b>5</b>	<b>205,923</b>	<b>5</b>	<b>214,125</b>
<b>DETECTIVE DIVISION-3245</b>							
<b>DETECTIVE DIVISION-ADMINISTRATION-4060</b>							
9794	CHIEF OF DETECTIVES.....	1	79,920	1	79,920	1	75,336
9793	DEPUTY CHIEF OF DETECTIVES.....	3	70,542	3	70,542	3	70,542
9173	LIEUTENANT.....	1	53,076	1	53,076		
9171	SERGEANT.....	1	47,484	1	47,484	1	47,484
9171	SERGEANT.....	4	44,658	4	44,658	4	44,658
9171	SERGEANT.....	1	43,272	1	43,272		
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	40,722	2	40,722	1	40,722
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	4	39,546	4	39,546	5	39,546
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	5	38,130	5	38,130	5	38,130
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	36,846	3	36,846	2	36,846
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..					1	35,616
9161	POLICE OFFICER.....	2	38,742	2	38,742	2	38,742
9161	POLICE OFFICER.....	2	36,312	2	36,312	2	36,312
9161	POLICE OFFICER.....					1	35,100
9161	POLICE OFFICER.....					1	29,718
9161	POLICE OFFICER.....					1	28,272
0826	PRINCIPAL TYPIST.....	1	21,636	1	21,636	1	20,556
0826	PRINCIPAL TYPIST.....	1	16,956	1	16,956	1	16,152
0825	PRINCIPAL STENOGRAPHER.....	1	20,556	1	20,556	1	19,620
0805	SECRETARY.....	1	19,620	1	19,620	1	18,708
	SCHEDULE SALARY ADJUSTMENTS.....		950		950		3,278
	<b>SUB-SECTION TOTAL.....</b>	<b>33</b>	<b>1,384,852</b>	<b>33</b>	<b>1,384,852</b>	<b>34</b>	<b>1,373,000</b>
<b>AREA CRIMINAL INVESTIGATION-4065</b>							
9790	DETECTIVE COMMANDER.....	5	66,210	5	66,210	6	66,210
9790	DETECTIVE COMMANDER.....	1	60,390	1	60,390		
9173	LIEUTENANT.....	3	53,076	3	53,076	2	53,076
9173	LIEUTENANT.....	3	51,774	3	51,774	5	51,774
9173	LIEUTENANT.....	6	50,232	6	50,232	4	50,232
9173	LIEUTENANT.....	1	48,762	1	48,762	2	48,762
9171	SERGEANT.....	19	47,484	19	47,484	20	47,484
9171	SERGEANT.....	13	46,098	13	46,098	10	46,098
9171	SERGEANT.....	36	44,658	36	44,658	28	44,658
9171	SERGEANT.....	28	43,272	28	43,272	16	43,272
9171	SERGEANT.....	1	41,946	1	41,946	4	41,946
9171	SERGEANT.....					19	40,614
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	49	40,722	49	40,722	53	40,722
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	114	39,546	114	39,546	114	39,546
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	224	38,130	224	38,130	225	38,130
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	238	36,846	238	36,846	290	36,846
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	64	35,616	64	35,616	101	35,616
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	34,410	2	34,410	3	34,410
9161	POLICE OFFICER.....	14	38,742	14	38,742	13	38,742
9161	POLICE OFFICER.....	8	37,662	8	37,662	11	37,662
9161	POLICE OFFICER.....	11	36,312	11	36,312	9	36,312
9161	POLICE OFFICER.....	1	35,100	1	35,100	2	35,100
9161	POLICE OFFICER.....	2	33,906	2	33,906	2	33,906

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>DETECTIVE DIVISION-3245 - CONTINUED</b>							
<b>AREA CRIMINAL INVESTIGATION-4065 - CONTINUED</b>							
9161	POLICE OFFICER.....	1	32,766	1	32,766		
0836	SENIOR TYPIST.....	4	20,556	4	20,556	4	20,556
0836	SENIOR TYPIST.....	1	19,620	1	19,620	1	19,620
0836	SENIOR TYPIST.....	1	18,708	1	18,708	1	18,708
0836	SENIOR TYPIST.....	1	17,796	1	17,796	1	17,796
0836	SENIOR TYPIST.....	1	16,956	1	16,956	1	16,956
0836	SENIOR TYPIST.....	1	13,368	1	13,368	1	13,368
0826	PRINCIPAL TYPIST.....	1	22,704	1	22,704	1	22,704
0826	PRINCIPAL TYPIST.....	1	21,636	1	21,636	1	21,636
0823	SENIOR STENOGRAPHER.....	4	17,796	4	17,796	3	17,796
0823	SENIOR STENOGRAPHER.....					1	16,956
0669	REMOTE TERMINAL OPERATOR.....	1	22,704	1	22,704	1	21,636
0669	REMOTE TERMINAL OPERATOR.....	1	16,956	1	16,956	1	16,152
0669	REMOTE TERMINAL OPERATOR.....	30	14,652	30	14,652		
0430	CLERK III.....	1	20,556	1	20,556	1	20,556
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,704	1	22,704	1	22,704
	SCHEDULE SALARY ADJUSTMENTS.....		106,241		106,241		63,056
	<b>SUB-SECTION TOTAL.....</b>	<b>893</b>	<b>33,872,909</b>	<b>893</b>	<b>33,872,909</b>	<b>958</b>	<b>36,795,374</b>

<b>DETECTIVE DIVISION-SPECIAL ACTIVITY GROUP-4070</b>							
9790	DETECTIVE COMMANDER.....	1	66,210	1	66,210	2	66,210
9790	DETECTIVE COMMANDER.....	1	60,390	1	60,390		
9175	CAPTAIN.....					1	56,316
9173	LIEUTENANT.....	1	53,076	1	53,076	1	51,774
9173	LIEUTENANT.....	2	51,774	2	51,774	1	50,232
9171	SERGEANT.....	4	47,484	4	47,484	3	47,484
9171	SERGEANT.....	3	46,098	3	46,098	5	46,098
9171	SERGEANT.....	5	44,658	5	44,658	6	44,658
9171	SERGEANT.....	4	43,272	4	43,272	4	43,272
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	6	40,722	6	40,722	2	40,722
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	19	39,546	19	39,546	16	39,546
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	39	38,130	39	38,130	35	38,130
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	36	36,846	36	36,846	38	36,846
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	13	35,616	13	35,616	20	35,616
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	34,410	1	34,410	1	34,410
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....					1	26,736
9161	POLICE OFFICER.....	1	38,742	1	38,742	2	38,742
9161	POLICE OFFICER.....	1	36,312	1	36,312	1	36,312
9161	POLICE OFFICER.....	1	35,100	1	35,100	1	35,100
9161	POLICE OFFICER.....	4	32,766	4	32,766	2	32,766
9161	POLICE OFFICER.....					1	31,188
9158	EXPLOSIVES TECHNICIAN I.....	8	44,658	8	44,658	7	46,098
9158	EXPLOSIVES TECHNICIAN I.....	2	43,272	2	43,272	2	44,658
9158	EXPLOSIVES TECHNICIAN I.....	1	40,614	1	40,614	1	43,272
9158	EXPLOSIVES TECHNICIAN I.....					1	41,946
9157	EXPLOSIVES TECHNICIAN III.....	1	57,132	1	57,132	1	56,316
0836	SENIOR TYPIST.....	1	16,956	1	16,956	1	16,956
0836	SENIOR TYPIST.....	3	13,368	3	13,368	1	15,360
0669	REMOTE TERMINAL OPERATOR.....	3	14,652	3	14,652		
0429	CLERK II.....	1	13,368	1	13,368		
	SCHEDULE SALARY ADJUSTMENTS.....		15,563		15,563		13,528
	<b>SUB-SECTION TOTAL.....</b>	<b>162</b>	<b>8,227,201</b>	<b>162</b>	<b>8,227,201</b>	<b>157</b>	<b>8,172,060</b>
	<b>SECTION TOTAL.....</b>	<b>1,088</b>	<b>41,484,782</b>	<b>1,088</b>	<b>41,484,782</b>	<b>1,149</b>	<b>44,340,434</b>

**YOUTH DIVISION-3250**

9797	COMMANDER OF YOUTH DIVISION.....	1	66,210	1	66,210	1	66,210
9173	LIEUTENANT.....	3	53,076	3	53,076	3	53,076
9173	LIEUTENANT.....	2	51,774	2	51,774	1	51,774
9173	LIEUTENANT.....	3	50,232	3	50,232	5	50,232
9173	LIEUTENANT.....	1	48,762	1	48,762		

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation No. Rate	Departmental Request No. Rate	as of July 1 No. Rate			
<b>YOUTH DIVISION-3250 - CONTINUED</b>							
9171	SERGEANT.....	7	47,484	7	47,484	8	47,484
9171	SERGEANT.....	6	46,098	6	46,098	11	46,098
9171	SERGEANT.....	20	44,658	20	44,658	13	44,658
9171	SERGEANT.....	10	43,272	10	43,272	6	43,272
9171	SERGEANT.....	1	41,946	1	41,946	1	41,946
9171	SERGEANT.....					8	40,614
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	19	40,722	19	40,722	25	40,722
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	25	39,546	25	39,546	25	39,546
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	63	38,130	63	38,130	58	38,130
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	108	36,846	108	36,846	74	36,846
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	25	35,616	25	35,616	58	35,616
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	37	34,410	37	34,410	35	34,410
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....					1	32,766
9161	POLICE OFFICER.....	13	38,742	13	38,742	13	38,742
9161	POLICE OFFICER.....	14	37,662	14	37,662	12	37,662
9161	POLICE OFFICER.....	31	36,312	31	36,312	32	36,312
9161	POLICE OFFICER.....	33	35,100	33	35,100	30	35,100
9161	POLICE OFFICER.....	8	33,906	8	33,906	18	33,906
9181	POLICE OFFICER.....	23	32,766	23	32,766	19	32,766
9161	POLICE OFFICER.....	1	31,188	1	31,188	3	31,188
9161	POLICE OFFICER.....					1	29,718
0836	SENIOR TYPIST.....	1	19,620	1	19,620	1	18,708
0834	TYPIST.....	1	16,152	1	16,152	1	16,152
0834	TYPIST.....	1	15,360	1	15,360	1	15,360
0826	PRINCIPAL TYPIST.....					1	19,620
0669	REMOTE TERMINAL OPERATOR.....	2	20,556	2	20,556	1	20,556
0669	REMOTE TERMINAL OPERATOR.....	1	19,620	1	19,620	1	19,620
0669	REMOTE TERMINAL OPERATOR.....	3	18,708	3	18,708	2	18,708
0669	REMOTE TERMINAL OPERATOR.....	1	17,796	1	17,796	2	17,796
0669	REMOTE TERMINAL OPERATOR.....	2	16,956	2	16,956	1	16,956
0669	REMOTE TERMINAL OPERATOR.....					2	16,152
0432	SUPERVISING CLERK.....	1	21,636	1	21,636	1	30,456
0429	CLERK II.....	2	20,556	2	20,556	2	19,620
0429	CLERK II.....	1	19,620	1	19,620	1	18,708
0428	CLERK I.....	1	17,796	1	17,796	1	17,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,556	1	20,556		
	SCHEDULE SALARY ADJUSTMENTS.....		45,950		45,950		43,567
	<b>SECTION TOTAL.....</b>	<b>472</b>	<b>17,570,048</b>	<b>472</b>	<b>17,570,048</b>	<b>479</b>	<b>17,778,823</b>

**ORGANIZED CRIME-3255**

**ORGANIZED CRIME--ADMINISTRATION--4075**

9789	DEPUTY CHIEF ORGANIZED CRIME DIVISION...	1	70,542	1	70,542	1	70,542
9788	CHIEF OF ORGANIZED CRIME DIVISION.....	1	77,598	1	77,598	1	77,598
9173	LIEUTENANT.....	1	50,232	1	50,232	1	50,232
9173	LIEUTENANT.....	1	47,304	1	47,304		
9171	SERGEANT.....	4	46,098	4	46,098	1	46,098
9171	SERGEANT.....	3	44,658	3	44,658	2	44,658
9171	SERGEANT.....	1	43,272	1	43,272	2	43,272
9171	SERGEANT.....	1	41,946	1	41,946		
9171	SERGEANT.....	1	40,614	1	40,614		
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	39,546	2	39,546	2	39,546
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	38,130	2	38,130	1	38,130

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ORGANIZED CRIME-3255 - CONTINUED</b>							
<b>ORGANIZED CRIME-ADMINISTRATION-4075 - CONTINUED</b>							
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	1	36,846	1	36,846	1	36,846
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)					1	35,616
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	40,722	1	40,722	2	40,722
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	6	39,546	6	39,546	1	39,546
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	12	38,130	12	38,130	3	38,130
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	4	36,846	4	36,846	1	36,846
9161	POLICE OFFICER	5	38,742	5	38,742	5	38,742
9161	POLICE OFFICER	2	37,662	2	37,662	2	37,662
9161	POLICE OFFICER	8	36,312	8	36,312	4	36,312
9161	POLICE OFFICER	8	35,100	8	35,100	3	35,100
9161	POLICE OFFICER	4	33,906	4	33,906	4	33,906
9161	POLICE OFFICER	6	32,766	6	32,766	4	32,766
9161	POLICE OFFICER	1	29,718	1	29,718		
9161	POLICE OFFICER	1	25,188	1	25,188		
0825	PRINCIPAL STENOGRAPHER	1	20,556	1	20,556	1	20,556
0825	PRINCIPAL STENOGRAPHER	1	19,620	1	19,620	1	19,620
0669	REMOTE TERMINAL OPERATOR	1	16,152	1	16,152	1	15,360
0669	REMOTE TERMINAL OPERATOR	1	14,652	1	14,652		
	SCHEDULE SALARY ADJUSTMENTS		8,049		8,049		1,600
	<b>SUB-SECTION TOTAL</b>	<b>81</b>	<b>3,071,489</b>	<b>81</b>	<b>3,071,489</b>	<b>45</b>	<b>1,725,646</b>
<b>NARCOTICS-4080</b>							
9792	COMMANDER OF NARCOTICS	1	66,210	1	66,210	1	66,210
9173	LIEUTENANT	1	50,232	1	50,232	2	50,232
9173	LIEUTENANT	1	48,762	1	48,762		
9171	SERGEANT	8	44,658	8	44,658	5	44,658
9171	SERGEANT	5	43,272	5	43,272	4	43,272
9171	SERGEANT	2	41,946	2	41,946	6	40,614
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	2	36,846	2	36,846	2	36,846
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)					2	35,616
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	40,722	1	40,722	1	40,722
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	3	39,546	3	39,546	5	39,546
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	38,130	1	38,130	5	38,130
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	17	36,846	17	36,846	17	36,846
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	35,616	1	35,616	2	35,616
9161	POLICE OFFICER	1	38,742	1	38,742	1	38,742
9161	POLICE OFFICER	1	37,662	1	37,662	19	36,312
9161	POLICE OFFICER	20	36,312	20	36,312	18	35,100
9161	POLICE OFFICER	15	35,100	15	35,100	14	33,906
9161	POLICE OFFICER	8	33,906	8	33,906	12	32,766
9161	POLICE OFFICER	9	32,766	9	32,766	1	31,188
9161	POLICE OFFICER	1	31,188	1	31,188	2	29,718
9161	POLICE OFFICER	4	29,718	4	29,718		
9161	POLICE OFFICER	2	25,188	2	25,188		
	SCHEDULE SALARY ADJUSTMENTS		13,639		13,639		12,050
	<b>SUB-SECTION TOTAL</b>	<b>104</b>	<b>3,885,281</b>	<b>104</b>	<b>3,885,281</b>	<b>119</b>	<b>4,409,396</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ORGANIZED CRIME-3255 - CONTINUED</b>							
<b>VICE CONTROL DIVISION-4085</b>							
9747	COMMANDER OF VICE CONTROL.....	1	66,210	1	66,210	1	60,390
9173	LIEUTENANT.....	2	51,774	2	51,774	2	51,774
9173	LIEUTENANT.....	1	50,232	1	50,232	1	50,232
9171	SERGEANT.....	6	47,484	6	47,484	5	47,484
9171	SERGEANT.....	2	46,098	2	46,098	2	46,098
9171	SERGEANT.....	4	44,658	4	44,658	1	44,658
9171	SERGEANT.....	2	43,272	2	43,272	3	43,272
9171	SERGEANT.....					3	40,614
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	40,722	2	40,722	5	40,722
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	5	39,546	5	39,546	3	39,546
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	5	38,130	5	38,130	7	38,130
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	10	36,846	10	36,846	8	36,846
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	35,616	1	35,616	1	35,616
9161	POLICE OFFICER.....	2	38,742	2	38,742	4	38,742
9161	POLICE OFFICER.....	5	37,662	5	37,662	6	37,662
9161	POLICE OFFICER.....	7	36,312	7	36,312	7	36,312
9161	POLICE OFFICER.....	7	35,100	7	35,100	7	35,100
9161	POLICE OFFICER.....	11	33,906	11	33,906	15	33,906
9161	POLICE OFFICER.....	8	32,766	8	32,766	9	32,766
9161	POLICE OFFICER.....	1	29,718	1	29,718	1	28,272
9161	POLICE OFFICER.....	6	25,188	6	25,188		
0836	SENIOR TYPIST.....	1	15,360	1	15,360	1	14,652
0826	PRINCIPAL TYPIST.....	1	22,704	1	22,704	1	21,636
0826	PRINCIPAL TYPIST.....	1	21,636	1	21,636	1	20,556
0826	PRINCIPAL TYPIST.....	1	14,652	1	14,652		
0823	SENIOR STENOGRAPHER.....					1	13,368
0430	CLERK III.....	1	14,652	1	14,652	1	22,704
0429	CLERK II.....	1	20,556	1	20,556	1	19,620
	SCHEDULE SALARY ADJUSTMENTS.....		12,457		12,457		5,976
	<b>SUB-SECTION TOTAL.....</b>	<b>94</b>	<b>3,439,801</b>	<b>94</b>	<b>3,439,801</b>	<b>97</b>	<b>3,590,736</b>
<b>INTELLIGENCE DIVISION-4090</b>							
9748	COMMANDER OF INTELLIGENCE DIVISION.....	1	66,210	1	66,210	1	66,210
9237	POLICE LABORATORY TECHNICIAN IV.....	1	54,966	1	54,966	1	56,316
9233	POLICE LABORATORY TECHNICIAN II.....	1	44,658	1	44,658	1	44,658
9233	POLICE LABORATORY TECHNICIAN II.....	1	43,272	1	43,272		
9173	LIEUTENANT.....	1	50,232	1	50,232	1	50,232
9173	LIEUTENANT.....	1	48,762	1	48,762	1	48,762
9171	SERGEANT.....	1	47,484	1	47,484	2	47,484
9171	SERGEANT.....	1	46,098	1	46,098	2	46,098
9171	SERGEANT.....	7	44,658	7	44,658	4	44,658
9171	SERGEANT.....	1	43,272	1	43,272	6	40,614
9171	SERGEANT.....	1	40,614	1	40,614		
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....					1	36,846
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	6	40,722	6	40,722	9	40,722
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	4	39,546	4	39,546	5	39,546
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	9	38,130	9	38,130	7	38,130
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	8	36,846	8	36,846	8	36,846
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	35,616	2	35,616	2	35,616
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..					1	26,736

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ORGANIZED CRIME-3255 - CONTINUED</b>							
<b>INTELLIGENCE DIVISION-4090 - CONTINUED</b>							
9161	POLICE OFFICER.....	1	38,742	1	38,742	2	38,742
9161	POLICE OFFICER.....	8	36,312	8	36,312	5	36,312
9161	POLICE OFFICER.....	8	35,100	8	35,100	8	35,100
9161	POLICE OFFICER.....	4	33,906	4	33,906	3	33,906
9161	POLICE OFFICER.....	7	32,766	7	32,766	5	32,766
9161	POLICE OFFICER.....					2	31,188
0669	REMOTE TERMINAL OPERATOR.....	1	21,636	1	21,636	1	20,556
0669	REMOTE TERMINAL OPERATOR.....	1	19,620	1	19,620	1	18,708
0669	REMOTE TERMINAL OPERATOR.....	1	14,652	1	14,652		
0429	CLERK II.....	1	13,368	1	13,368	1	13,368
	SCHEDULE SALARY ADJUSTMENTS.....		9,973		9,973		4,102
	<b>SUB-SECTION TOTAL.....</b>	<b>78</b>	<b>2,984,133</b>	<b>78</b>	<b>2,984,133</b>	<b>80</b>	<b>3,060,880</b>
	<b>SECTION TOTAL.....</b>	<b>357</b>	<b>13,340,694</b>	<b>357</b>	<b>13,340,694</b>	<b>341</b>	<b>12,786,658</b>
	<b>DIVISION TOTAL.....</b>	<b>1,922</b>	<b>\$72,801,427</b>	<b>1,922</b>	<b>\$72,801,427</b>	<b>1,974</b>	<b>\$75,120,040</b>
	<b>ORGANIZATION TOTAL.....</b>	<b>15,517</b>	<b>501,780,321</b>	<b>15,517</b>	<b>501,757,417</b>	<b>15,737</b>	<b>512,739,928</b>
	<b>LESS TURNOVER.....</b>		<b>13,007,520</b>		<b>13,007,520</b>		<b>16,028,627</b>
	<b>TOTAL.....</b>		<b>488,752,801</b>		<b>488,749,897</b>		<b>496,711,301</b>

"TURNOVER" IS BASED UPON AVERAGE ANNUAL REVISIONS IN PERSONNEL DUE TO RETIREMENTS, RESIGNATIONS AND OTHER CHANGES ADJUSTED TO PERSONNEL TOTALS.



BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

### FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
59/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	190,697,950	190,692,926	187,913,322	181,150,006
.0006	SALARY PROVISION.....				6,013,750
.0007	GENERAL PAY INCREASE.....				219,950
.0011	CONTRACT WAGE INCREMENT-SALARY.....	3,194,000	3,194,000		
.0012	CONTRACT WAGE INCREMENT-PR.....	67,891	67,891		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,251,228	2,251,228	1,233,390	1,222,491
.0018	SHIFT REDUCTION.....	1,949,608	1,949,608	1,306,794	
.0020	OVERTIME.....	15,858,938	15,858,938	13,662,708	14,234,461
.0021	HOLIDAY PREMIUM PAY.....	7,753,344	7,753,344	6,975,062	5,501,339
.0025	VACATION RELIEF.....	3,000	3,000	3,000	
.0049	SUANT TO THE WORKERS COMPENSATION ACT... TUITION REIMBURSEMENTS AND EDUCATIONAL	230,000	230,000		
.0070	PROGRAMS.....	25,000	25,000	30,000	9,500
.0091	UNIFORM ALLOWANCE.....	920,850	920,850	921,725	479,460
*2005.0000	FOR PERSONAL SERVICES.....	222,951,809	222,946,785	212,046,001	208,830,957
.0125	OFFICE AND BUILDING SERVICES.....	750	750	500	
.0130	POSTAGE.....	16,000	16,000	15,000	14,998
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	100,713	100,713	150,000	24,480
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	2,350,000	2,350,000	2,368,780	1,844,144
.0148	TESTING AND INSPECTING.....	5,600	5,600	4,600	2,628
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	73,200	73,200	71,700	21,572
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	64,000	64,000	63,550	34,271
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	100,000	100,000	98,000	88,757
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	81,600	81,600	85,967	62,135
.0157	RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	121,953	121,953	146,583	82,701
.0159	AND MACHINERY.....	22,602	22,602	17,436	18,651
.0160	REPAIR OR MAINTENANCE OF PROPERTY..... OPERATION, REPAIR OR MAINTENANCE OF	120,000	120,000	110,000	107,138
.0161	FACILITIES.....	300	300	500	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	655,194	655,194	627,190	570,748
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	4,000	4,000	3,997	2,699
.0169	TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	4,000	4,000	4,000	4,126
.0176	VEHICLES.....	509,000	509,000	509,500	302,563
.0182	GAS.....	1,060,000	1,060,000	1,050,000	767,601
.0184	ELECTRICITY.....	1,220,000	1,220,000	1,200,000	828,328
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	87,715	87,715	515,875	430,672
.0189	TELEPHONE-NON-CENTREX BILLING.....	250,560	250,560		
.0190	TELEPHONE-CENTREX BILLING.....	177,600	177,600		
*2005.0100	FOR CONTRACTUAL SERVICES.....	7,024,787	7,024,787	7,043,178	5,208,212
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	210,000	210,000	215,000	178,521
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000	5,000		
*2005.0200	FOR TRAVEL.....	215,000	215,000	215,000	178,521

FIRE DEPARTMENT - CONTINUED

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0314	FUEL OIL.....	14,000	14,000	14,000	7,192
.0318	OTHER FUEL.....	3,500	3,500	3,000	3,630
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,300	2,300	2,500	1,986
.0340	MATERIAL AND SUPPLIES.....	960,000	960,000	953,485	962,804
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	170,000	170,000	160,485	136,867
.0345	APPARATUS AND INSTRUMENTS.....	200,000	200,000	88,441	107,706
.0348	BOOKS AND RELATED MATERIALS.....	5,000	5,000	5,071	4,921
.0350	STATIONERY AND OFFICE SUPPLIES.....	100,000	100,000	100,000	96,066
.0360	REPAIR PARTS AND MATERIALS.....	1,161,595	1,161,595	1,165,526	863,132
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,616,395	2,616,395	2,482,508	2,184,304
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....			900	238
.0422	OFFICE MACHINES.....	25,000	25,000	26,150	6,901
.0424	FURNITURE AND FURNISHINGS.....	63,313	63,313	63,000	40,620
.0440	MACHINERY AND EQUIPMENT.....	5,500	5,500	500	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	5,000	5,000	9,000	6,614
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....				115,875
*2005.0400	FOR EQUIPMENT.....	98,813	98,813	99,550	170,248
.0620	PUBLIC IMPROVEMENT.....	5,000	5,000	5,000	
*2005.0600	FOR LAND.....	5,000	5,000	5,000	
*2005.0700	FOR CONTINGENCIES.....	4,000	4,000	4,000	1,113
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI- DATE\$ AND PROMOTIONS.....	200,000	200,000	250,000	118,308
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	200,000	200,000	250,000	118,308
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>233,115,804</b>	<b>233,110,780</b>	<b>222,155,237</b>	<b>216,691,683</b>

(Firemen's Annuity and Benefit Fund - \$36,064,000.)

Positions and Salaries

Code	Positions	1990				1989 as of July 1	
		Mayor's Recommendation		Departmental Request		No	Rate
		No	Rate	No	Rate		
<b>ADMINISTRATION-3005</b>							
<b>HEADQUARTERS ADMINISTRATION-4005</b>							
9667	FIRE COMMISSIONER.....	1	\$ 93,500	1	\$ 88,476	1	\$ 88,476
9703	FIRST DEPUTY FIRE COMMISSIONER						
	-OPERATIONS.....	1	85,824	1	85,824	1	83,328
8766	EXECUTIVE ASSISTANT.....	1	58,308	1	58,308	1	68,490
8783	FIRE OMBUDSMAN.....	1	64,134	1	64,134	1	64,134
8782	DIRECTOR OF FIRE SAFETY.....	1	70,542	1	70,542	1	70,542
8762	AFFIRMATIVE ACTION OFFICER-CFO/ASSISTANT COMMISSIONER.....	1	64,134	1	64,134	1	64,134
8761	ASSISTANT GOVERNMENTAL AFFAIRS OFFICER..	1	52,008	1	52,008		
8757	GOVERNMENTAL AFFAIRS OFFICER.....	1	70,542	1	70,542	1	70,542
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	2	77,598	2	77,598	2	77,598
8751	LABOR RELATIONS MANAGER.....					1	53,010
8735	LIEUTENANT.....	1	44,658	1	44,658		
8731	FIREFIGHTER.....					1	39,906
8731	FIREFIGHTER.....					1	37,404
8731	FIREFIGHTER.....					1	25,944
8724	EXECUTIVE ASSISTANT.....	2	47,304	2	47,304	1	47,304
8724	EXECUTIVE ASSISTANT.....	1	45,906	1	45,906	1	45,906
8724	EXECUTIVE ASSISTANT.....	1	41,634	1	41,634		
8720	DIRECTOR OF MEDIA AFFAIRS-FIRE.....					1	58,308
8719	ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE					1	50,232
8717	FIRE LEGAL OFFICER.....					1	41,946
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	37,074	1	37,074	1	34,146
8639	FIRE COMMUNICATION SPECIALIST.....					1	40,614
8536	MANAGER OF INTERNAL INVESTIGATION.....	1	47,304	1	47,304		

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**FIRE DEPARTMENT -- CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Request Rate	as of July 1 No	Rate
<b>ADMINISTRATION-3005 - CONTINUED</b>							
<b>HEADQUARTERS ADMINISTRATION-4005 - CONTINUED</b>							
8511	ASSISTANT TO THE COMMISSIONER-CFD.....	1	33,540	1	33,540	1	38,736
1255	INVESTIGATOR.....	1	28,968	1	28,968		
0826	PRINCIPAL TYPIST.....	1	16,152	1	16,152		
0810	EXECUTIVE SECRETARY II.....					1	28,968
0809	EXECUTIVE SECRETARY I.....	1	18,708	1	18,708	1	17,796
0805	SECRETARY.....	1	17,796	1	17,796	1	19,620
0797	RECEPTIONIST.....					1	12,132
0428	CLERK I.....	1	12,132	1	12,132		
0308	STAFF ASSISTANT.....	1	28,968	1	28,968	1	28,968
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,620	1	19,620		
0301	ADMINISTRATIVE ASSISTANT I.....					1	18,708
	SCHEDULE SALARY ADJUSTMENTS.....		4,418		4,418		3,109
	<b>SUB-SECTION TOTAL.....</b>	<b>25</b>	<b>1,205,874</b>	<b>25</b>	<b>1,200,850</b>	<b>27</b>	<b>1,307,599</b>
<b>EMPLOYEE RELATIONS-4010</b>							
8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS.....					1	64,134
8752	DIRECTOR OF EMPLOYEE RELATIONS.....					1	70,542
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SUB-SECTION TOTAL.....</b>					<b>2</b>	<b>134,676</b>
<b>RESEARCH AND PLANNING-4015</b>							
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	70,536	1	70,536	1	68,490
8779	ASSISTANT DIRECTOR.....	1	64,128	1	64,128	1	62,268
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	42,288	1	42,288	1	38,736
1167	SENIOR SYSTEMS ENGINEER.....	1	33,540	1	33,540	1	30,456
1143	OPERATIONS RESEARCH ANALYST.....					1	22,704
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	30,456	1	30,456	1	27,624
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	28,968	1	28,968		
	SCHEDULE SALARY ADJUSTMENTS.....		1,488		1,488		3,600
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>271,404</b>	<b>6</b>	<b>271,404</b>	<b>6</b>	<b>253,878</b>
<b>FINANCE AND FISCAL MANAGEMENT-4041</b>							
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT..	1	70,536	1	70,536		
1575	VOUCHER COORDINATOR.....	1	21,636	1	21,636		
1575	VOUCHER COORDINATOR.....	1	20,556	1	20,556		
1175	SENIOR OPERATIONS ANALYST.....	1	28,968	1	28,968		
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	40,488	1	40,488		
1168	SYSTEMS ENGINEER.....	1	28,968	1	28,968		
0833	WORD PROCESSING OPERATOR I.....	1	16,152	1	16,152		
0805	SECRETARY.....	1	18,708	1	18,708		
0669	REMOTE TERMINAL OPERATOR.....	2	16,152	2	16,152		
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,708	1	18,708		
0430	CLERK III.....	1	15,360	1	15,360		
0381	DIRECTOR OF ADMINISTRATIDN II.....	1	42,288	1	42,288		
0308	STAFF ASSISTANT.....	1	37,008	1	37,008		
0308	STAFF ASSISTANT.....	1	33,540	1	33,540		
0308	STAFF ASSISTANT.....	1	26,292	1	26,292		
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,968	1	28,968		
0175	FIELD PAYROLL AUDITOR.....	5	22,704	5	22,704		
0175	FIELD PAYROLL AUDITOR.....	2	20,556	2	20,556		
0123	FISCAL ADMINISTRATOR.....	1	55,056	1	55,056		
0121	PAYROLL ADMINISTRATOR.....	1	52,680	1	52,680		
	SCHEDULE SALARY ADJUSTMENTS.....		6,537		6,537		
	<b>SUB-SECTION TOTAL.....</b>	<b>28</b>	<b>749,385</b>	<b>28</b>	<b>749,385</b>		
<b>RECORDS-4046</b>							
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	64,134	1	64,134		
8731	FIREFIGHTER.....	1	39,906	1	39,906		
0826	PRINCIPAL TYPIST.....	1	16,956	1	16,956		
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	31,968	1	31,968		
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,636	1	21,636		

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989	
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate	
<b>ADMINISTRATION-3005 - CONTINUED</b>					
<b>RECORDS-4046 - CONTINUED</b>					
0631	SENIOR DATA CONTROLLER.....	1	21,636	1	21,636
0430	CLERK III.....	1	18,708	1	18,708
0430	CLERK III.....	1	15,360	1	15,360
0429	CLERK II.....	1	13,368	1	13,368
	SCHEDULE SALARY ADJUSTMENTS.....		1,468		1,468
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>245,140</b>	<b>8</b>	<b>245,140</b>
<b>INTERNAL AFFAIRS-4055</b>					
8749	PARAMEDIC OFFICER.....				2 37,074
8744	LIEUTENANT (ASSIGNED AS SUPERVISOR OF INSPECTIONS).....				1 51,774
8744	LIEUTENANT (ASSIGNED AS SUPERVISOR OF INSPECTIONS).....				1 47,304
8735	LIEUTENANT.....				1 47,484
8735	LIEUTENANT.....				1 44,658
8735	LIEUTENANT.....				1 41,946
8731	FIREFIGHTER.....				1 33,750
8537	DIRECTOR OF INTERNAL AFFAIRS.....	1	64,134	1	64,134 1 58,308
8536	MANAGER OF INTERNAL INVESTIGATION.....				1 47,304
1256	SUPERVISING INVESTIGATOR.....	1	28,968	1	28,968 1 28,968
1255	INVESTIGATOR.....	2	28,968	2	28,968 3 27,624
1255	INVESTIGATOR.....	3	26,292	3	26,292 3 25,032
0836	SENIOR TYPIST.....	1	15,360	1	15,360 1 14,652
0805	SECRETARY.....	1	20,556	1	20,556 1 20,556
0429	CLERK II.....	1	13,980	1	13,980 1 16,152
	SCHEDULE SALARY ADJUSTMENTS.....		4,943		4,943 8,620
	<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>284,753</b>	<b>10</b>	<b>284,753 20 693,592</b>
<b>AIR RESCUE-4060</b>					
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	64,134	1	64,134 1 64,134
8737	CAPTAIN.....	1	50,232	1	50,232 1 50,232
8735	LIEUTENANT.....	1	47,484	1	47,484 1 47,484
8735	LIEUTENANT.....	1	46,098	1	46,098 1 46,098
8735	LIEUTENANT.....	1	44,658	1	44,658 1 41,946
8735	LIEUTENANT.....	1	40,614	1	40,614 1 40,614
8733	FIRE ENGINEER.....	1	43,188	1	43,188 1 42,342
8733	FIRE ENGINEER.....	2	41,946	2	41,946 1 41,124
8733	FIRE ENGINEER.....	1	40,464	1	40,464 2 39,672
8733	FIRE ENGINEER.....	1	37,818	1	37,818 2 37,074
8733	FIRE ENGINEER.....	1	36,558	1	36,558 1 36,558
8731	FIREFIGHTER.....	4	37,404	4	37,404 1 38,790
8731	FIREFIGHTER.....	3	36,156	3	36,156 1 37,404
8731	FIREFIGHTER.....	3	34,926	3	34,926 5 36,156
8731	FIREFIGHTER.....	6	33,750	6	33,750 3 34,926
8731	FIREFIGHTER.....	1	30,612	1	30,612 5 33,750
8731	FIREFIGHTER.....	5	25,944	5	25,944 1 29,118
8731	FIREFIGHTER.....				10 25,944
8658	CHIEF HELICOPTER PILOT.....	1	57,132	1	57,132 1 57,132
8658	CHIEF HELICOPTER PILOT.....	1	54,966	1	54,966 1 53,472
8658	CHIEF HELICOPTER PILOT.....	1	52,008	1	52,008 1 52,008
	SCHEDULE SALARY ADJUSTMENTS.....		15,966		15,966 21,065
	<b>SUB-SECTION TOTAL.....</b>	<b>37</b>	<b>1,440,906</b>	<b>37</b>	<b>1,440,906 39 1,439,357</b>
	<b>SECTION TOTAL.....</b>	<b>113</b>	<b>4,197,262</b>	<b>113</b>	<b>4,192,238 94 3,829,102</b>
<b>FIRE SUPPRESSION AND RESCUE-3010</b>					
<b>ADMINISTRATION-4020</b>					
9702	DEPUTY FIRE COMMISSIONER.....	1	81,456	1	81,456 1 79,086
8778	COORDINATOR OF FIRE INVESTIGATIONS.....	1	64,134	1	64,134 1 64,134
8777	DIRECTOR OF FIRE INVESTIGATIONS.....	1	53,010	1	53,010 1 70,542

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED</b>							
<b>ADMINISTRATION-4020 - CONTINUED</b>							
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	77,598	1	77,598	1	77,598
8724	EXECUTIVE ASSISTANT.....	1	50,232	1	50,232	1	48,762
8724	EXECUTIVE ASSISTANT.....	1	47,304	1	47,304		
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	53,076	1	53,076	1	53,076
3528	COMMUNICATIONS SUPERVISOR.....					1	26,292
0810	EXECUTIVE SECRETARY II.....	1	30,456	1	30,456	1	30,456
0805	SECRETARY.....	1	19,620	1	19,620	1	19,620
	SCHEDULE SALARY ADJUSTMENTS.....		3,390		3,390		591
	<b>SUB-SECTION TOTAL.....</b>	<b>9</b>	<b>480,276</b>	<b>9</b>	<b>480,276</b>	<b>9</b>	<b>470,157</b>
<b>FIELD OPERATIONS-4025</b>							
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	38,346	1	38,346	7	37,074
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	5	37,074	5	37,074	5	35,844
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	6	35,844	6	35,844		
8764	DEPUTY DISTRICT CHIEF.....	28	64,134	28	64,134	26	64,134
8764	DEPUTY DISTRICT CHIEF.....					2	58,308
8763	DISTRICT CHIEF.....	6	70,542	6	70,542	6	70,542
8739	BATTALION CHIEF.....	51	57,132	51	57,132	62	57,132
8739	BATTALION CHIEF.....	13	56,316	13	56,316	30	56,316
8739	BATTALION CHIEF.....	37	54,966	37	54,966	13	54,966
8739	BATTALION CHIEF.....	8	53,472	8	53,472	1	53,472
8739	BATTALION CHIEF.....	7	52,008	7	52,008	10	52,008
8737	CAPTAIN.....	42	53,076	42	53,076	24	53,076
8737	CAPTAIN.....	32	51,774	32	51,774	49	51,774
8737	CAPTAIN.....	72	50,232	72	50,232	73	50,232
8737	CAPTAIN.....	28	48,762	28	48,762	28	48,762
8737	CAPTAIN.....	16	47,304	16	47,304	19	47,304
8735	LIEUTENANT.....	55	47,484	55	47,484	55	47,484
8735	LIEUTENANT.....	67	46,098	67	46,098	75	46,098
8735	LIEUTENANT.....	193	44,658	193	44,658	175	44,658
8735	LIEUTENANT.....	107	43,272	107	43,272	174	43,272
8735	LIEUTENANT.....	107	41,946	107	41,946	106	41,946
8735	LIEUTENANT.....	80	40,614	80	40,614	23	40,614
8735	LIEUTENANT.....	1	38,694	1	38,694	1	36,864
8735	LIEUTENANT.....	1	36,864	1	36,864	1	35,094
8735	LIEUTENANT.....					2	31,818
8733	FIRE ENGINEER.....	39	43,188	39	43,188	35	42,342
8733	FIRE ENGINEER.....	50	41,946	50	41,946	59	41,124
8733	FIRE ENGINEER.....	108	40,464	108	40,464	100	39,672
8733	FIRE ENGINEER.....	83	39,114	83	39,114	104	38,346
8733	FIRE ENGINEER.....	104	37,818	104	37,818	104	37,074
8733	FIRE ENGINEER.....	122	36,558	122	36,558	116	35,844
8733	FIRE ENGINEER.....					4	27,936
8731	FIREFIGHTER.....	61	39,906	61	39,906	69	39,906
8731	FIREFIGHTER.....	110	38,790	110	38,790	108	38,790
8731	FIREFIGHTER.....	211	37,404	211	37,404	216	37,404
8731	FIREFIGHTER.....	219	36,156	219	36,156	260	36,156
8731	FIREFIGHTER.....	286	34,926	286	34,926	303	34,926
8731	FIREFIGHTER.....	863	33,750	863	33,750	940	33,750
8731	FIREFIGHTER.....	2	32,124	2	32,124	63	32,124
8731	FIREFIGHTER.....	399	30,612	399	30,612	2	30,612
8731	FIREFIGHTER.....	171	29,118	171	29,118	407	29,118
8731	FIREFIGHTER.....	175	27,540	175	27,540	185	27,540
8731	FIREFIGHTER.....	133	25,944	133	25,944	200	25,944
8728	FIREFIGHTER/PARAMEDIC.....	2	36,684	2	36,684	4	36,684
8728	FIREFIGHTER/PARAMEDIC.....					1	35,442
0805	SECRETARY.....	1	21,636	1	21,636	1	21,636
0805	SECRETARY.....	3	20,556	3	20,556	4	20,556
0805	SECRETARY.....	1	18,708	1	18,708	1	17,796
0805	SECRETARY.....	1	17,796	1	17,796	1	16,956
0805	SECRETARY.....	1	16,956	1	16,956		

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED</b>							
<b>FIELD OPERATIONS-4025 - CONTINUED</b>							
7355	MARINE PILOT (FIRE BOAT).....	4	3,583.00M	4	3,583.00M	4	3,583.00M
	VACATION RELIEF.....		3,000.		3,000		3,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,814,468		1,814,468		975,370
	<b>SUB-SECTION TOTAL.....</b>	<b>4,112</b>	<b>154,661,510</b>	<b>4,112</b>	<b>154,661,510</b>	<b>4,258</b>	<b>158,247,058</b>
<b>TRAINING-4030</b>							
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	64,134	1	64,134	1	64,134
8774	DIRECTOR OF TRAINING.....	1	70,542	1	70,542	1	70,542
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	3	53,076	3	53,076	2	53,076
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	3	50,232	3	50,232	4	51,774
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	6	48,762	6	48,762	5	50,232
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	47,304	2	47,304	2	48,762
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	45,906	2	45,906	9	47,304
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)..	3	41,946	3	41,946	1	47,484
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)..	1	40,614	1	40,614	1	44,658
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)..					4	41,946
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	56,316	1	56,316	3	52,008
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	2	52,008	2	52,008		
8733	FIRE ENGINEER.....	1	39,114	1	39,114		
8731	FIREFIGHTER.....	2	36,156	2	36,156	1	36,156
8731	FIREFIGHTER.....	2	34,926	2	34,926	2	34,926
8731	FIREFIGHTER.....	2	33,750	2	33,750	3	33,750
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	37,074	1	37,074	4	37,074
8724	EXECUTIVE ASSISTANT.....	1	53,076	1	53,076		
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....	4	41,946	4	41,946	1	43,272
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....					4	41,946
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....					1	40,614
8706	EMS/CME SUPERVISOR.....	1	47,304	1	47,304	1	47,304
5742	GRAPHIC ARTIST II.....	1	19,620	1	19,620	1	18,708
1745	PROGRAM SPECIALIST I.....	1	23,832	1	23,832		
1171	APPLICATIONS DESIGNER.....	1	27,624	1	27,624	1	26,292
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	23,496	1	23,496	1	22,704
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	19,356	1	19,356	1	20,556
0901	AUDIO-VISUAL SPECIALIST.....	1	21,636	1	21,636	1	20,556
0832	WORD PROCESSING OPERATOR II.....	1	17,796	1	17,796	1	16,956
0805	SECRETARY.....	1	19,620	1	19,620	1	18,708
0797	RECEPTIONIST.....	1	12,132	1	12,132	1	13,368
0669	REMOTE TERMINAL OPERATOR.....	1	15,360	1	15,360		
0669	REMOTE TERMINAL OPERATOR.....	1	14,652	1	14,652		
0430	CLERK III.....	1	16,152	1	16,152	1	15,360
0430	CLERK III.....	1	15,360	1	15,360	1	14,652
0429	CLERK II.....	1	13,368	1	13,368	2	13,980
	SCHEDULE SALARY ADJUSTMENTS.....		9,351		9,351		7,020
	<b>SUB-SECTION TOTAL.....</b>	<b>53</b>	<b>2,073,747</b>	<b>53</b>	<b>2,073,747</b>	<b>62</b>	<b>2,515,662</b>
<b>AIR MASK SERVICE-4065</b>							
8784	COORDINATOR OF AIR MASK SERVICES.....					1	53,010
8735	LIEUTENANT.....					3	41,946
8731	FIREFIGHTER.....					2	38,790
8731	FIREFIGHTER.....					4	37,404
8731	FIREFIGHTER.....					2	36,156

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED</b>							
<b>AIR MASK SERVICE-4065 - CONTINUED</b>							
8731	FIREFIGHTER.....					1	34,926
8731	FIREFIGHTER.....					1	25,944
6731	AIR MASK TECHNICIAN.....					1	18,708
6731	AIR MASK TECHNICIAN.....					1	17,796
6731	AIR MASK TECHNICIAN.....					2	19,620
0805	SECRETARY.....					1	16,152
	SCHEDULE SALARY ADJUSTMENTS.....						6,436
	<b>SUB-SECTION TOTAL.....</b>					<b>19</b>	<b>637,558</b>
	<b>SECTION TOTAL.....</b>	<b>4,174</b>	<b>157,215,533</b>	<b>4,174</b>	<b>157,215,533</b>	<b>4,348</b>	<b>161,870,435</b>
<b>FIRE PREVENTION-3015</b>							
9702	DEPUTY FIRE COMMISSIONER.....	1	81,456	1	81,456	1	79,086
8763	DISTRICT CHIEF.....	1	70,542	1	70,542	1	70,542
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....					1	64,134
8740	COORDINATOR OF COMMUNITY SERVICES-CFD..	1	50,574	1	50,574	1	50,574
8739	BATTALION CHIEF.....	1	57,132	1	57,132	2	57,132
8739	BATTALION CHIEF.....	3	52,008	3	52,008	2	52,008
8737	CAPTAIN.....	5	53,076	5	53,076	6	53,076
8737	CAPTAIN.....	2	51,774	2	51,774	9	51,774
8737	CAPTAIN.....	5	50,232	5	50,232	3	50,232
8737	CAPTAIN.....	5	48,762	5	48,762	2	48,762
8735	LIEUTENANT.....	10	47,484	10	47,484	7	47,484
8735	LIEUTENANT.....	11	46,098	11	46,098	17	46,098
8735	LIEUTENANT.....	30	44,658	30	44,658	26	44,658
8735	LIEUTENANT.....	17	43,272	17	43,272	23	43,272
8735	LIEUTENANT.....	2	41,946	2	41,946	44	41,946
8735	LIEUTENANT.....	1	40,614	1	40,614	1	40,614
8731	FIREFIGHTER.....	2	39,906	2	39,906	3	39,906
8731	FIREFIGHTER.....	1	38,790	1	38,790	1	38,790
8731	FIREFIGHTER.....	1	37,404	1	37,404	1	37,404
8731	FIREFIGHTER.....	3	36,156	3	36,156	3	36,156
8731	FIREFIGHTER.....	3	34,926	3	34,926	5	34,926
8731	FIREFIGHTER.....	8	33,750	8	33,750	10	33,750
8731	FIREFIGHTER.....	1	30,612	1	30,612	2	32,124
8731	FIREFIGHTER.....	15	29,118	15	29,118	1	29,118
8731	FIREFIGHTER.....	18	27,540	18	27,540	14	25,944
8731	FIREFIGHTER.....	4	25,944	4	25,944		
8721	DIRECTOR OF FIRE EDUCATION PROGRAMS.....					1	64,134
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	45,906	1	45,906	1	45,906
8715	ASSISTANT COORDINATOR OF FIRE AWARENESS.....					1	53,076
8714	COORDINATOR OF FIRE AWARENESS.....	1	64,134	1	64,134	1	64,134
8713	ASSISTANT COORDINATOR-COMMUNITY SERVICES.....	1	47,304	1	47,304	1	47,304
8879	CHIEF FIRE PREVENTION ENGINEER.....	1	50,400	1	50,400	1	50,400
8877	FIRE PREVENTION ENGINEER III.....	1	38,736	1	38,736	1	37,008
8877	FIRE PREVENTION ENGINEER III.....	1	35,256	1	35,256	1	33,540
8875	FIRE PREVENTION ENGINEER II.....	1	28,968	1	28,968	1	28,968
8875	FIRE PREVENTION ENGINEER II.....	2	27,624	2	27,624	2	27,624
8873	FIRE PREVENTION ENGINEER I.....	2	26,292	2	26,292	4	25,032
8873	FIRE PREVENTION ENGINEER I.....	1	25,032	1	25,032	1	23,832
8873	FIRE PREVENTION ENGINEER I.....	2	22,704	2	22,704		
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	22,704	1	22,704	1	27,624
0836	SENIOR TYPIST.....	2	16,956	2	16,956	2	16,956
0836	SENIOR TYPIST.....	3	13,368	3	13,368	1	13,980
0821	JUNIOR STENOGRAPHER.....	1	16,152	1	16,152	1	15,360
0810	EXECUTIVE SECRETARY II.....	1	25,032	1	25,032	1	23,832
0805	SECRETARY.....	1	20,556	1	20,556	1	19,620
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,152	1	16,152	1	19,620
0631	SENIOR DATA CONTROLLER.....	1	20,556	1	20,556	1	21,636

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990		1989			
		Mayor's Recommendation		Departmental Request			
		No	Rate	No	Rate	No	Rate
<b>FIRE PREVENTION-3015 - CONTINUED</b>							
0430	CLERK III.....	1	18,708	1	18,708	1	17,796
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,032	1	25,032	1	23,832
	SCHEDULE SALARY ADJUSTMENTS.....		53,609		53,609		31,037
	<b>SECTION TOTAL.....</b>	<b>178</b>	<b>6,948,037</b>	<b>178</b>	<b>6,949,037</b>	<b>207</b>	<b>8,488,289</b>
<b>BUREAU OF ADMINISTRATIVE SERVICES-3020</b>							
<b>ADMINISTRATION-4035</b>							
9702	DEPUTY FIRE COMMISSIONER.....	1	81,456	1	81,456	1	79,086
8724	EXECUTIVE ASSISTANT.....	1	45,906	1	45,906	1	47,304
0810	EXECUTIVE SECRETARY II.....	1	30,456	1	30,456	1	25,032
	SCHEDULE SALARY ADJUSTMENTS.....		1,110		1,110		
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>158,928</b>	<b>3</b>	<b>158,928</b>	<b>3</b>	<b>151,422</b>
<b>EMPLOYEE/LABOR RELATIONS-4036</b>							
8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS.....	1	53,010	1	53,010		
8752	DIRECTOR OF EMPLOYEE RELATIONS.....	1	70,542	1	70,542		
8751	LABOR RELATIONS MANAGER.....	1	58,308	1	58,308		
0810	EXECUTIVE SECRETARY II.....	1	26,292	1	26,292		
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>208,152</b>	<b>4</b>	<b>208,152</b>		
<b>4040</b>							
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT..					1	68,490
1575	VOUCHER COORDINATOR.....					2	20,556
1175	SENIOR OPERATIONS ANALYST.....					1	28,968
1168	SYSTEMS ENGINEER.....					1	27,624
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...					1	37,008
0833	WORD PROCESSING OPERATOR I.....					1	15,360
0805	SECRETARY.....					1	17,796
0669	REMOTE TERMINAL OPERATOR.....					2	15,360
0665	SENIOR DATA ENTRY OPERATOR.....					1	17,796
0430	CLERK III.....					1	14,652
0381	DIRECTOR OF ADMINISTRATION II.....					1	42,288
0308	STAFF ASSISTANT.....					1	37,008
0308	STAFF ASSISTANT.....					1	33,540
0308	STAFF ASSISTANT.....					1	25,032
0303	ADMINISTRATIVE ASSISTANT III.....					1	27,624
0175	FIELD PAYROLL AUDITOR.....					6	21,636
0175	FIELD PAYROLL AUDITOR.....					1	19,620
0123	FISCAL ADMINISTRATOR.....					1	55,056
0121	PAYROLL ADMINISTRATOR.....					1	52,680
	SCHEDULE SALARY ADJUSTMENTS.....						7,606
	<b>SUB-SECTION TOTAL.....</b>					<b>26</b>	<b>729,796</b>
<b>RECORDS-4045</b>							
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....					1	64,134
8731	FIREFIGHTER.....					1	39,906
0805	SECRETARY.....					1	17,796
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....					1	31,968
0665	SENIOR DATA ENTRY OPERATOR.....					1	21,636
0631	SENIOR DATA CONTROLLER.....					1	20,556
0430	CLERK III.....					1	18,708
0430	CLERK III.....					1	14,652
0429	CLERK II.....					1	13,980
	SCHEDULE SALARY ADJUSTMENTS.....						1,438
	<b>SUB-SECTION TOTAL.....</b>					<b>9</b>	<b>244,774</b>
<b>PERSONNEL-4050</b>							
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	64,134	1	64,134	1	58,308
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	70,542	1	70,542	1	70,542
8737	CAPTAIN.....	2	53,076	2	53,076	1	51,774
8735	LIEUTENANT.....					2	41,946



BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>BUREAU OF ADMINISTRATIVE SERVICES-3020 - CONTINUED</b>							
<b>PERSONNEL-4050 - CONTINUED</b>							
8731	FIREFIGHTER.....	1	39,906	1	39,906	1	38,790
8731	FIREFIGHTER.....	1	36,156	1	36,156	1	36,156
8731	FIREFIGHTER.....	1	33,750	1	33,750	1	33,750
8731	FIREFIGHTER.....					3	25,944
8727	MANAGER OF FIRE MANPOWER PLANNING.....					1	45,906
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	39,672	1	39,672	1	39,672
8563	PHYSICAL FITNESS COORDINATION-CFD.....	1	35,256	1	35,256	1	35,256
3750	CLINIC NURSE.....	1	24,912	1	24,912	3	20,484
3750	CLINIC NURSE.....	2	22,608	2	22,608		
3603	OCCUPATIONAL HEALTH NURSE.....	1	35,112	1	35,112	1	33,420
3409	NUTRITION TECHNICIAN.....	1	14,652	1	14,652	1	14,652
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,560H	30,71H	1,560H	30,71H	1,560H	30,71H
3367	MEDICAL DIRECTOR-CFD.....	1	38,96H	1	38,96H	1	38,96H
3132	PHYSICAL FITNESS INSTRUCTOR.....	1	17,796	1	17,796	1	17,796
3131	HEALTH ASSESSMENT TECHNICIAN.....	1	14,652	1	14,652	1	14,652
1382	PERSONNEL TECHNICIAN II.....	1	23,832	1	23,832	1	22,704
1382	PERSONNEL TECHNICIAN II.....	1	21,636	1	21,636	1	20,556
1341	PERSONNEL ASSISTANT II.....	1	18,708	1	18,708	1	16,152
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	48,240	1	48,240	1	48,240
1180	APPLICATIONS DESIGNER TRAINEE.....	1	23,832	1	23,832	1	22,704
1171	APPLICATIONS DESIGNER.....	1	31,968	1	31,968	1	30,456
1169	CHIEF APPLICATIONS DESIGNER.....	1	42,288	1	42,288	1	40,488
0836	SENIOR TYPIST.....	1	13,980	1	13,980	1	13,368
0809	EXECUTIVE SECRETARY I.....	1	21,636	1	21,636	1	20,556
0805	SECRETARY.....	1	20,556	1	20,556	1	17,796
0805	SECRETARY.....	1	18,708	1	18,708	1	16,956
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,620	1	19,620	1	18,708
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,708	1	18,708	1	17,796
0664	DATA ENTRY OPERATOR.....					1	14,652
0555	MEDICAL RECORDS COORDINATOR.....	1	28,968	1	28,968	1	28,968
0430	CLERK III.....	1	16,956	1	16,956	1	16,152
0429	CLERK II.....	3	14,652	3	14,652	3	13,980
	SCHEDULE SALARY ADJUSTMENTS.....		12,451		12,451		20,796
	<b>SUB-SECTION TOTAL.....</b>	<b>35</b>	<b>1,131,337</b>	<b>35</b>	<b>1,131,337</b>	<b>41</b>	<b>1,270,224</b>
	<b>SECTION TOTAL.....</b>	<b>42</b>	<b>1,498,417</b>	<b>42</b>	<b>1,498,417</b>	<b>79</b>	<b>2,396,216</b>
<b>EMERGENCY MEDICAL SERVICES-3025</b>							
9702	DEPUTY FIRE COMMISSIONER.....	1	81,456	1	81,456	1	79,086
8785	DEPUTY CHIEF PARAMEDIC.....	1	53,472	1	53,472	1	53,472
8785	DEPUTY CHIEF PARAMEDIC.....	2	52,008	2	52,008	2	52,008
8750	PARAMEDIC.....	29	34,926	29	34,926	20	34,926
8750	PARAMEDIC.....	89	33,750	89	33,750	100	33,750
8750	PARAMEDIC.....	62	30,612	62	30,612	32	32,124
8750	PARAMEDIC.....	47	27,540	47	27,540	86	29,118
8750	PARAMEDIC.....	40	25,944	40	25,944	49	25,944
8749	PARAMEDIC OFFICER.....	12	39,114	12	39,114	5	38,346
8749	PARAMEDIC OFFICER.....	117	37,818	117	37,818	195	37,074
8749	PARAMEDIC OFFICER.....	116	36,558	116	36,558	87	35,844
8749	PARAMEDIC OFFICER.....	23	33,162	23	33,162	1	34,146
8748	PARAMEDIC FIELD OFFICER.....	3	43,272	3	43,272	1	43,272
8748	PARAMEDIC FIELD OFFICER.....	23	41,946	23	41,946	29	41,946
8748	PARAMEDIC FIELD OFFICER.....	4	40,614	4	40,614	1	40,614
8746	CHIEF PARAMEDIC.....	1	64,134	1	64,134	1	64,134
8737	CAPTAIN.....	1	51,774	1	51,774	1	51,774
8734	EMERGENCY MEDICAL SERVICES DISTRICT COMMANDER.....	1	48,762	1	48,762	6	47,304
8734	EMERGENCY MEDICAL SERVICES DISTRICT COMMANDER.....	6	47,304	6	47,304		
8724	EXECUTIVE ASSISTANT.....	1	47,304	1	47,304	1	47,304
8504	DISTRICT AIDE.....	1	22,704	1	22,704	1	22,704

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>EMERGENCY MEDICAL SERVICES-3025 - CONTINUED</b>							
8504	DISTRICT AIDE.....	1	21,636	1	21,636	1	21,636
8504	DISTRICT AIDE.....					1	20,556
8504	DISTRICT AIDE.....					1	16,152
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	2.080H	30.71H	2.080H	30.71H	2.080H	30.71H
0836	SENIOR TYPIST.....	1	16,152	1	16,152	1	15,360
0836	SENIOR TYPIST.....	1	14,652	1	14,652	1	14,652
0836	SENIOR TYPIST.....	2	13,368	2	13,368	1	13,980
0826	PRINCIPAL TYPIST.....	1	16,956	1	16,956	1	16,152
0825	PRINCIPAL STENOGRAPHER.....	1	18,708	1	18,708	2	17,796
0825	PRINCIPAL STENOGRAPHER.....	1	17,796	1	17,796		
0810	EXECUTIVE SECRETARY II.....	1	27,624	1	27,624	1	27,624
0809	EXECUTIVE SECRETARY I.....	1	17,796	1	17,796	1	20,556
	SCHEDULE SALARY ADJUSTMENTS.....		278,255		278,255		103,346
	<b>SECTION TOTAL.....</b>	<b>590</b>	<b>20,678,880</b>	<b>590</b>	<b>20,678,880</b>	<b>631</b>	<b>21,826,743</b>
<b>BUREAU OF SUPPORT SERVICES-3030</b>							
<b>ADMINISTRATION-4070</b>							
9702	DEPUTY FIRE COMMISSIONER.....	1	81,456	1	81,456	1	79,086
8724	EXECUTIVE ASSISTANT.....	1	47,304	1	47,304		
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....					1	47,304
3528	COMMUNICATIONS SUPERVISOR.....	1	26,292	1	26,292		
0810	EXECUTIVE SECRETARY II.....	1	33,540	1	33,540	1	27,624
	SCHEDULE SALARY ADJUSTMENTS.....		167		167		
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>188,759</b>	<b>4</b>	<b>188,759</b>	<b>3</b>	<b>154,014</b>
<b>BUILDING AND PROPERTY MANAGEMENT-4075</b>							
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE.....	1	45,924	1	45,924	1	47,304
5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT.....	1	64,128	1	64,128	1	62,268
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	64,134	1	64,134	1	64,134
8731	FIREFIGHTER.....	1	38,790	1	38,790	1	38,790
8731	FIREFIGHTER.....	1	37,404	1	37,404	1	37,404
8731	FIREFIGHTER.....	1	34,926	1	34,926	1	33,750
8731	FIREFIGHTER.....	1	33,750	1	33,750	1	25,944
0805	SECRETARY.....	1	16,152	1	16,152		
0632	DATA CONTROLLER.....	1	16,152	1	16,152	1	19,620
0431	CLERK IV.....	1	21,636	1	21,636	1	20,556
0428	CLERK I.....	1	16,152	1	16,152	1	16,152
7747	CHIEF OPERATING ENGINEER.....	1	4,673.00M	1	4,673.00M	1	4,344.00M
7743	OPERATING ENGINEER, GROUP A.....	3	22.47H	3	22.47H	3	20.88H
7741	OPERATING ENGINEER, GROUP C.....	2	21.32H	2	21.32H	2	19.81H
6326	LABORER.....	1				1	10.33H
4223	CUSTODIAL WORKER.....	8	1,591.00M	8	1,591.00M	8	1,591.00M
	SCHEDULE SALARY ADJUSTMENTS.....		804		804		774
	<b>SUB-SECTION TOTAL.....</b>	<b>25</b>	<b>823,266</b>	<b>25</b>	<b>823,266</b>	<b>25</b>	<b>801,244</b>
<b>FIRE COMMUNICATIONS-4080</b>							
8640	DIRECTOR OF FIRE COMMUNICATIONS.....	1	70,536	1	70,536	1	68,490
8639	FIRE COMMUNICATION SPECIALIST.....	1	41,946	1	41,946		
8638	ADMINISTRATOR OF FIRE COMMUNICATIONS.....	1	50,400	1	50,400	1	50,400
8637	CHIEF FIRE DISPATCHER.....	1	56,748	1	56,748	1	56,748
8635	ASSISTANT CHIEF FIRE DISPATCHER.....	1	47,520	1	47,520	1	47,520
8633	SENIOR FIRE DISPATCHER.....	15	44,808	15	44,808	15	44,808
8631	FIRE DISPATCHER.....	32	42,384	32	42,384	31	42,384
8631	FIRE DISPATCHER.....	1	36,024	1	36,024	4	36,024
8629	FIRE DISPATCHER AIDE.....	11	30,264	11	30,264	12	30,264
8629	FIRE DISPATCHER AIDE.....	9	28,776	9	28,776	13	22,704
8629	FIRE DISPATCHER AIDE.....	3	22,704	3	22,704	8	16,632
8629	FIRE DISPATCHER AIDE.....	10	16,632	10	16,632		
0805	SECRETARY.....	1	20,556	1	20,556	1	19,620

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>BUREAU OF SUPPORT SERVICES-3030 - CONTINUED</b>							
<b>FIRE COMMUNICATIONS-4080 - CONTINUED</b>							
0430	CLERK III.....	1	19,620	1	19,620	1	19,620
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	22.00H	1	22.00H	1	22.00H
5035	ELECTRICAL MECHANIC.....	7	20.50H	7	20.50H	4	20.50H
	SCHEDULE SALARY ADJUSTMENTS.....		24,579		24,579		34,982
	<b>SUB-SECTION TOTAL.....</b>	<b>96</b>	<b>3,560,277</b>	<b>96</b>	<b>3,560,277</b>	<b>94</b>	<b>3,431,036</b>
<b>APPARATUS MAINTENANCE,REPAIR AND SUPPLY-4085</b>							
6575	GENERAL SHOP FOREMAN.....	1	46,152	1	46,152	1	46,152
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	64,134	1	64,134	1	64,134
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	70,542	1	70,542	1	70,542
8735	LIEUTENANT.....	1	46,098	1	46,098	2	44,658
8735	LIEUTENANT.....	2	44,658	2	44,658	1	43,272
8735	LIEUTENANT.....	2	43,272	2	43,272	3	41,946
8733	FIRE ENGINEER.....	2	40,464	2	40,464	2	39,672
8733	FIRE ENGINEER.....	3	39,114	3	39,114	3	38,346
8733	FIRE ENGINEER.....					4	37,074
8731	FIREFIGHTER.....	2	39,906	2	39,906	3	39,906
8731	FIREFIGHTER.....	3	38,790	3	38,790	3	38,790
8731	FIREFIGHTER.....	6	37,404	6	37,404	5	37,404
8731	FIREFIGHTER.....	4	36,156	4	36,156	2	36,156
8731	FIREFIGHTER.....	3	34,926	3	34,926	1	34,926
8731	FIREFIGHTER.....					8	25,944
1575	VOUCHER COORDINATOR.....	1	16,152	1	16,152	1	16,956
0834	TYPIST.....	1	17,796	1	17,796	1	16,956
0826	PRINCIPAL TYPIST.....	1	18,708	1	18,708	1	18,708
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,636	1	21,636	1	20,556
0301	ADMINISTRATIVE ASSISTANT I.....					1	14,652
0102	ACCOUNTANT II.....	1	27,624	1	27,624	1	26,292
9531	SHOP LABORER.....	4	16.70H	4	16.70H	4	16.70H
7164	GARAGE ATTENDANT.....	2	14.35H	2	14.35H	2	14.35H
6676	FOREMAN OF MACHINISTS.....	2	21.40H	2	21.40H	2	21.40H
6674	MACHINIST.....	34	20.40H	34	20.40H	33	20.40H
6673	MACHINIST (AUTOMOTIVE).....	1	2,970.93M	1	2,970.93M	1	2,970.93M
6605	BLACKSMITH.....	5	21.30H	5	21.30H	5	21.30H
6601	BLACKSMITH HELPER.....	4	21.30H	4	21.30H	4	21.30H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	22.00H	1	22.00H	1	22.00H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	10	20.50H	10	20.50H	8	20.50H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....					3	2,970.93M
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	20.85H	1	20.85H	1	20.85H
4855	SHEET METAL WORKER.....	3	20.35H	3	20.35H	4	20.35H
4605	AUTOMOTIVE PAINTER.....	3	19.55H	3	19.55H	3	19.55H
4301	CARPENTER.....	1	20.25H	1	20.25H	1	20.25H
	SCHEDULE SALARY ADJUSTMENTS.....		7,206		7,206		7,600
	<b>SUB-SECTION TOTAL.....</b>	<b>107</b>	<b>4,295,093</b>	<b>107</b>	<b>4,285,093</b>	<b>118</b>	<b>4,579,668</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>BUREAU OF SUPPORT SERVICES-3030 - CONTINUED</b>							
<b>BREATHING APPARTUS-4086</b>							
8784	COORDINATOR OF AIR MASK SERVICES.....	1	58,308	1	58,308		
8735	LIEUTENANT.....	2	43,272	2	43,272		
8735	LIEUTENANT.....	1	41,946	1	41,946		
8731	FIREFIGHTER.....	2	38,790	2	38,790		
8731	FIREFIGHTER.....	4	37,404	4	37,404		
8731	FIREFIGHTER.....	1	36,156	1	36,156		
8731	FIREFIGHTER.....	1	34,926	1	34,926		
6731	AIR MASK TECHNICIAN.....	1	19,620	1	19,620		
6731	AIR MASK TECHNICIAN.....	3	17,796	3	17,796		
0805	SECRETARY.....	1	16,956	1	16,956		
	SCHEDULE SALARY ADJUSTMENTS.....		11,018		11,018		
	<b>SUB-SECTION TOTAL.....</b>	<b>17</b>	<b>588,058</b>	<b>17</b>	<b>588,058</b>		
	<b>SECTION TOTAL.....</b>	<b>249</b>	<b>9,453,453</b>	<b>249</b>	<b>9,453,453</b>	<b>240</b>	<b>8,985,962</b>
	<b>DIVISION TOTAL.....</b>	<b>5,348</b>	<b>199,992,582</b>	<b>5,348</b>	<b>199,987,558</b>	<b>5,599</b>	<b>207,376,747</b>
	<b>LESS TURNOVER.....</b>		<b>7,040,404</b>		<b>7,040,404</b>		<b>12,084,507</b>
	<b>TOTAL.....</b>		<b>192,952,178</b>		<b>192,947,154</b>		<b>195,292,240</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

FIRE DEPARTMENT  
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 499,692	\$ 499,692	\$ 567,936	\$ 506,309
.0011	CONTRACT WAGE INCREMENT-SALARY.....	8,495	8,495		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,898	2,898	3,043	
.0018	SHIFT REDUCTION.....	3,500	3,500		
.0020	OVERTIME.....	15,000	15,000		
.0021	HOLIDAY PREMIUM PAY.....	13,000	13,000		
.0091	UNIFORM ALLOWANCE.....	2,450	2,450	2,400	
<b>*2010.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>545,035</b>	<b>545,035</b>	<b>573,379</b>	<b>506,309</b>
.0130	POSTAGE.....	700	700	700	300
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	500	500		
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....			1,500	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,000	3,000	2,500	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000	5,000	5,000	422
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	200	200	200	
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,000	
.0172	INSURANCE PREMIUMS.....			1,000	735
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....			4,000	
.0182	GAS.....	6,000	6,000	5,000	4,900
.0184	ELECTRICITY.....	6,000	6,000	5,000	4,900
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	20,000	20,000	20,000	5,674
<b>*2010.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>42,400</b>	<b>42,400</b>	<b>45,900</b>	<b>16,931</b>
.0245	REIMBURSEMENT TO TRAVELERS.....	1,001	1,001		
<b>*2010.0200</b>	<b>FOR TRAVEL.....</b>	<b>1,001</b>	<b>1,001</b>		
.0338	LICENSE STICKERS, TAGS AND PLATES.....			200	
.0340	MATERIAL AND SUPPLIES.....	10,000	10,000	5,000	2,999
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	500	500	5,000	1,516
.0345	APPARATUS AND INSTRUMENTS.....			5,000	
.0348	BOOKS AND RELATED MATERIALS.....			500	249
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,000	2,000	1,000	111
.0360	REPAIR PARTS AND MATERIALS.....			1,000	
<b>*2010.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>12,500</b>	<b>12,500</b>	<b>17,700</b>	<b>4,875</b>
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	200	200		
.0422	OFFICE MACHINES.....	5,000	5,000	3,200	
.0424	FURNITURE AND FURNISHINGS.....	3,000	3,000	2,000	2,080
<b>*2010.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>8,200</b>	<b>8,200</b>	<b>5,200</b>	<b>2,080</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 609,136</b>	<b>\$ 609,136</b>	<b>\$ 642,179</b>	<b>\$ 530,195</b>
<b>*DEPARTMENT TOTAL.....</b>		<b>233,724,940</b>	<b>233,719,918</b>	<b>222,797,418</b>	<b>217,221,858</b>

Positions and Salaries

Code	Positions	1990		1989	
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate	
<b>ADMINISTRATIVE SERVICES-3035</b>					
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER).....	1 \$	1 \$	1 \$	
8787	ASSISTANT COORDINATOR OF HAZARDOUS MATERIALS PROGRAM.....			1	54,966
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM.....	1 64,134	1 64,134	1	64,134
8737	CAPTAIN.....	1 51,774	1 51,774	1	51,774
8735	LIEUTENANT.....	1 44,658	1 44,658	1	43,272
8735	LIEUTENANT.....	1 41,946	1 41,946	1	41,946
8733	FIRE ENGINEER.....	1 37,818	1 37,818	1	35,844

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**FIRE DEPARTMENT - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATIVE SERVICES-3035 - CONTINUED</b>							
8731	FIREFIGHTER.....	1	34,926	1	34,926	3	33,750
8731	FIREFIGHTER.....	3	33,750	3	33,750	1	32,124
8731	FIREFIGHTER.....	1	25,944	1	25,944	1	25,944
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS.....	1	64,134	1	64,134	1	64,134
1745	PROGRAM SPECIALIST I.....					1	22,704
0826	PRINCIPAL TYPIST.....					1	15,360
0805	SECRETARY.....	1	16,956	1	16,956	1	16,152
0669	REMOTE TERMINAL OPERATOR.....	1	16,152	1	16,152	1	15,360
	SCHEDULE SALARY ADJUSTMENTS.....		2,898		2,898		3,043
	<b>SECTION TOTAL.....</b>	<b>13</b>	<b>502,590</b>	<b>13</b>	<b>502,590</b>	<b>16</b>	<b>588,007</b>
	<b>DIVISION TOTAL.....</b>	<b>13</b>	<b>\$ 502,590</b>	<b>13</b>	<b>\$ 502,590</b>	<b>16</b>	<b>\$ 588,007</b>
	<b>DEPARTMENT TOTAL.....</b>	<b>5,359</b>	<b>200,495,172</b>	<b>5,359</b>	<b>200,490,148</b>	<b>5,615</b>	<b>207,964,754</b>
	<b>LESS TURNOVER.....</b>		<b>7,040,404</b>		<b>7,040,404</b>		<b>12,084,507</b>
	<b>TOTAL.....</b>		<b>193,454,768</b>		<b>193,449,744</b>		<b>195,880,247</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 574,804	\$ 565,404	\$ 536,467	\$ 477,307
.0011	CONTRACT WAGE INCREMENT-SALARY.....	10,147	10,147		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,087	7,087	6,455	4,857
.0020	OVERTIME.....	1,000	1,000	950	353
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>583,038</b>	<b>583,838</b>	<b>543,872</b>	<b>482,517</b>
.0130	POSTAGE.....	1,000	1,000	950	715
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	15,000	15,000	15,000	12,130
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....			1,500	893
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,700	2,700	1,500	1,566
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	1,500	1,500		
.0159	AND MACHINERY.....	4,962	4,962		
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,850	3,850	2,420	1,907
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	350	350	350	231
.0169	TECHNICAL MEETING COSTS.....	140	140	140	46
.0173	FOR PURCHASE OF EQUIPMENT.....	13,726	13,726		
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	2,170	2,170	6,630	6,540
.0189	TELEPHONE-NON-CENTREX BILLING.....	1,000	1,000		
.0190	TELEPHONE-CENTREX BILLING.....	8,000	8,000		
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>54,398</b>	<b>54,398</b>	<b>28,490</b>	<b>24,028</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	9,000	9,000	9,000	6,485
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500	1,500		
.0270	LOCAL TRANSPORTATION.....			1,800	180
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>10,500</b>	<b>10,500</b>	<b>10,800</b>	<b>8,885</b>
.0348	BOOKS AND RELATED MATERIALS.....	900	900	516	928
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,800	4,800	4,500	2,785
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>5,700</b>	<b>5,700</b>	<b>5,018</b>	<b>3,713</b>
.0422	OFFICE MACHINES.....			1,860	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	476	476		
<b>*2005.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>476</b>	<b>476</b>	<b>1,860</b>	
<b>*2005.0700</b>	<b>FOR CONTINGENCIES.....</b>	<b>1,000</b>	<b>1,000</b>	<b>800</b>	<b>397</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 685,112</b>	<b>\$ 655,712</b>	<b>\$ 590,838</b>	<b>\$ 517,320</b>

Positions and Salaries

Code	Positions	1990		1989	
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate	
<b>ZONING USE COMPLIANCE-3005</b>					
9654	ZONING ADMINISTRATOR.....	1 \$ 70,000	1 \$ 60,600	1 \$ 60,600	
5752	MAP DRAFTSMAN II.....	1 17,796	1 17,796	1 16,956	
5403	ARCHITECT III.....	1 35,256	1 35,256	1 35,256	
2159	CODE ENFORCEMENT SUPERVISOR.....	1 31,968	1 31,968	1 29,280	
2158	CODE ENFORCEMENT INSPECTOR II.....			1 35,568	
2158	CODE ENFORCEMENT INSPECTOR II.....			1 29,280	
2158	CODE ENFORCEMENT INSPECTOR II.....			2 26,556	
2158	CODE ENFORCEMENT INSPECTOR II.....			1 24,060	
2157	CODE ENFORCEMENT INSPECTOR I.....	1 40,488	1 40,488		

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF ZONING - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ZONING USE COMPLIANCE-3005 - CONTINUED</b>							
2157	CODE ENFORCEMENT INSPECTOR I.....	1	31,968	1	31,968		
2157	CODE ENFORCEMENT INSPECTOR I.....	2	28,968	2	28,968		
2157	CODE ENFORCEMENT INSPECTOR I.....	1	27,624	1	27,624		
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	35,256	1	35,256	1	40,488
1295	ZONING PLAN EXAMINER.....	1	27,624	1	27,624	1	27,624
1295	ZONING PLAN EXAMINER.....	1	26,292	1	26,292	1	26,292
1295	ZONING PLAN EXAMINER.....	1	23,832	1	23,832	1	22,704
1295	ZONING PLAN EXAMINER.....	1	22,704	1	22,704	1	21,636
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	26,292	1	26,292		
1043	TAX EXAMINER.....					1	23,832
0810	EXECUTIVE SECRETARY II.....	1	25,032	1	25,032	1	23,832
0805	SECRETARY.....					1	20,556
0431	CLERK IV.....	1	22,704	1	22,704	1	22,704
0430	CLERK III.....	1	14,652	1	14,652	1	19,620
0430	CLERK III.....					1	15,360
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,624	1	27,624	1	23,832
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,636	1	21,636		
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,620	1	19,620		
	SCHEDULE SALARY ADJUSTMENTS.....		7,087		7,087		6,455
	<b>SECTION TOTAL.....</b>	<b>21</b>	<b>613,391</b>	<b>21</b>	<b>603,991</b>	<b>21</b>	<b>579,047</b>
	<b>DIVISION TOTAL.....</b>	<b>21</b>	<b>613,391</b>	<b>21</b>	<b>603,991</b>	<b>21</b>	<b>579,047</b>
	<b>LESS TURNOVER.....</b>		<b>31,500</b>		<b>31,500</b>		<b>25,961</b>
	<b>TOTAL.....</b>		<b>\$ 581,891</b>		<b>\$ 572,491</b>		<b>\$ 553,086</b>



BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**ZONING BOARD OF APPEALS**

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 207,312	\$ 207,312	\$ 200,460	\$ 189,301
.0011	CONTRACT WAGE INCREMENT-SALARY.....	3,524	3,524		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	306	306	859	889
*2005.0000	FOR PERSONAL SERVICES.....	211,142	211,142	201,318	190,190
.0130	POSTAGE.....	7,500	7,500	6,000	4,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	8,000	8,000	7,868	7,028
.0143	COURT REPORTING.....	3,000	3,000	2,500	2,492
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	700	700	700	563
.0152	ADVERTISING.....	3,400	3,400	3,400	2,920
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	400	400	400	158
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500	2,500	2,500	2,364
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	200	200	1,900	983
.0189	TELEPHONE-NON-CENTREX BILLING.....	100	100		
.0190	TELEPHONE-CENTREX BILLING.....	1,500	1,500		
*2005.0100	FOR CONTRACTUAL SERVICES.....	27,300	27,300	25,288	21,008
.0270	LOCAL TRANSPORTATION.....	400	400	400	174
*2005.0200	FOR TRAVEL.....	400	400	400	174
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,500	2,500	2,500	2,463
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,500	2,500	2,500	2,463
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	880	880	800	
*2005.0400	FOR EQUIPMENT.....	880	880	800	
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 242,222</b>	<b>\$ 242,222</b>	<b>\$ 230,287</b>	<b>\$ 213,835</b>

**Positions and Salaries**

Code	Positions	1990				1989 as of July 1	
		Mayor's Recommendation		Departmental Request		No.	Rate
		No.	Rate	No.	Rate	No.	Rate
<b>DISPOSITION OF ZONING APPEALS-3005</b>							
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	\$ 12,000	4	\$ 12,000	4	\$ 12,360
9655	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	18,000	1	18,000	1	18,540
1445	ZONING PLANNER.....	1	27,624	1	27,624	2	27,624
1445	ZONING PLANNER.....	1	26,292	1	26,292		
1297	CHIEF ZONING EXAMINER.....	1	40,488	1	40,488	1	38,736
0836	SENIOR TYPIST.....	1	13,368	1	13,368	1	16,152
0306	ASSISTANT TO THE DIRECTOR.....	1	33,540	1	33,540	1	33,540
	SCHEDULE SALARY ADJUSTMENTS.....		306		306		859
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>207,818</b>	<b>10</b>	<b>207,818</b>	<b>10</b>	<b>212,515</b>
	<b>DIVISION TOTAL.....</b>	<b>10</b>	<b>207,818</b>	<b>10</b>	<b>207,818</b>	<b>10</b>	<b>212,515</b>
	<b>LESS TURNOVER.....</b>						<b>5,040</b>
	<b>TOTAL.....</b>		<b>\$ 207,818</b>		<b>\$ 207,818</b>		<b>\$ 207,475</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

COMMISSION ON CHICAGO HISTORICAL AND ARCHITECTURAL LANDMARKS

The Commission on Chicago Historical and Architectural Landmarks insures the preservation and enhancement of the city's historically and architecturally significant buildings, areas, and objects by recommending to the City Council the adoption of ordinances designating such as "Chicago Landmarks".

65/1005		1990		1989	1988
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 332,604	\$ 331,188	\$ 333,780	\$ 314,074
.0011	CONTRACT WAGE INCREMENT-SALARY.....	5,630	5,630		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,410	1,410	4,596	1,370
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>339,844</b>	<b>338,228</b>	<b>338,376</b>	<b>315,444</b>
.0125	OFFICE AND BUILDING SERVICES.....				2,841
.0126	OFFICE CONVENIENCES.....			100	
.0130	POSTAGE.....	5,150	5,150	4,000	2,700
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	7,600	7,600	15,600	1,470
.0143	COURT REPORTING.....	4,000	4,000	4,000	2,710
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	1,000	1,000	2,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	2,500	2,500	2,500	905
.0152	ADVERTISING.....	300	300	400	39
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	750	750	750	677
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	450	450	450	639
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000	5,000	5,000	3,976
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	600	600	600	472
.0169	TECHNICAL MEETING COSTS.....	700	700	250	232
.0173	FOR PURCHASE OF EQUIPMENT.....	7,100	7,100		
.0178	FREIGHT AND EXPRESS CHARGES.....	400	400	400	157
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....			5,665	5,409
.0190	TELEPHONE-CENTREX BILLING.....	7,612	7,612		
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>43,282</b>	<b>43,282</b>	<b>41,715</b>	<b>22,227</b>
.0245	REIMBURSEMENT TO TRAVELERS.....	1,250	1,250		
.0270	LOCAL TRANSPORTATION.....	250	250	300	72
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>1,500</b>	<b>1,500</b>	<b>300</b>	<b>72</b>
.0340	MATERIAL AND SUPPLIES.....	600	600	600	254
.0348	BOOKS AND RELATED MATERIALS.....	300	300	300	90
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,750	4,750	4,000	3,944
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>5,850</b>	<b>5,850</b>	<b>4,900</b>	<b>4,288</b>
<b>*2005.0700</b>	<b>FOR CONTINGENCIES.....</b>	<b>500</b>	<b>500</b>	<b>1,000</b>	<b>684</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 390,558</b>	<b>\$ 388,140</b>	<b>\$ 386,291</b>	<b>\$ 342,715</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

COMMISSION ON CHICAGO HISTORICAL AND ARCHITECTURAL LANDMARKS - CONTINUED

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>HISTORICAL AND ARCHITECTURAL LANDMARK DESIGNATION-3005</b>							
9634	DIRECTOR OF LANDMARKS COMMISSION.....	1	\$ 48,588	1	\$ 47,172	1	\$ 47,172
1742	DEPUTY DIRECTOR-LANDMARKS COMMISSION....	2	38,736	2	38,736	2	38,736
1767	LANDMARK PRESERVATION SPECIALIST III....	2	31,968	2	31,968	2	30,456
1767	LANDMARK PRESERVATION SPECIALIST III....	1	30,456	1	30,456	1	28,968
1766	LANDMARK PRESERVATION SPECIALIST II.....	1	26,292	1	26,292	1	25,032
1766	LANDMARK PRESERVATION SPECIALIST II.....					1	23,832
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	28,968	1	28,968	1	27,624
0809	EXECUTIVE SECRETARY I.....	1	21,636	1	21,636	1	20,556
0306	ASSISTANT TO THE DIRECTOR.....	1	35,256	1	35,256	1	35,256
	SCHEDULE SALARY ADJUSTMENTS.....		1,410		1,410		4,596
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>334,014</b>	<b>10</b>	<b>332,598</b>	<b>11</b>	<b>351,420</b>
	<b>DIVISION TOTAL.....</b>	<b>10</b>	<b>334,014</b>	<b>10</b>	<b>332,598</b>	<b>11</b>	<b>351,420</b>
	<b>LESS TURNOVER.....</b>						<b>2,936</b>
	<b>TOTAL.....</b>		<b>\$ 334,014</b>		<b>\$ 332,598</b>		<b>\$ 348,484</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

## DEPARTMENT OF BUILDINGS

The Department of Buildings enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
67/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$14,701,273	\$14,697,923	\$13,963,509	\$14,068,851
.0010	SALARIES AND WAGES-ON VOUCHER.....	5,000	5,000	5,000	3,959
.0011	CONTRACT WAGE INCREMENT-SALARY.....	168,402	168,402		
.0012	CONTRACT WAGE INCREMENT-PR.....	66,402	66,402		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	61,504	62,790	66,146	
.0020	OVERTIME.....	20,000	20,000	23,275	3,763
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT.....	180,000	180,000		
*2005.0000	FOR PERSONAL SERVICES.....	15,202,581	15,200,517	14,057,930	14,076,573
.0130	POSTAGE.....	40,000	40,000	40,000	30,491
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....	20,000	20,000		
.0138	PROFESSIONAL AND TECHNICAL SERVICES.....	230,000	230,000	262,000	210,045
.0143	COURT REPORTING.....	2,500	2,500	2,500	2,249
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	7,800	7,800	8,400	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	2,500	2,500	4,275	44
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	40,000	40,000	34,200	24,286
.0151	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	61,680	61,680	51,365	
.0154	RENTAL OF EQUIPMENT AND SERVICES.....	7,600	7,600	11,000	9,603
.0157	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	22,185	22,185	22,185	104,296
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	30,000	30,000	29,730	74,406
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,100	2,100	2,100	1,662
.0169	TECHNICAL MEETING COSTS.....	2,000	2,000	1,000	1,330
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....			15,500	193
.0176	FREIGHT AND EXPRESS CHARGES.....	600	600	600	611
.0178	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	19,000	19,000	134,200	96,449
.0186	TELEPHONE-NON-CENTREX BILLING.....	600	600		
.0189	TELEPHONE-CENTREX BILLING.....	76,890	76,890		
.0190	FOR CONTRACTUAL SERVICES.....	585,455	585,455	819,055	555,865
*2005.0100	TRANSPORTATION AND EXPENSE ALLOWANCE.....	190,000	190,000	190,000	170,538
.0229	REIMBURSEMENT TO TRAVELERS.....	3,000	3,000		
.0245	LOCAL TRANSPORTATION.....	12,350	12,350	12,350	10,308
.0270	FOR TRAVEL.....	205,350	205,350	202,350	180,846
*2005.0200	MATERIAL AND SUPPLIES.....	400	400	400	9
.0340	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....			250	156
.0342	BOOKS AND RELATED MATERIALS.....	4,000	4,000	2,000	887
.0348	STATIONERY AND OFFICE SUPPLIES.....	103,000	103,000	110,500	73,889
.0350	FOR COMMODITIES AND MATERIALS.....	107,400	107,400	113,150	74,941
*2005.0300					

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	190	190	190	
.0422	OFFICE MACHINES	4,800	4,800	3,000	4,994
.0424	FURNITURE AND FURNISHINGS			5,500	5,235
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	3,110	3,110	3,000	1,687
.0446	HARDWARE	38,000	38,000		
*2005.0400	FOR EQUIPMENT	48,100	48,100	11,680	11,916
.0528	DEMOLITION	1,400,000	1,400,000	1,750,000	2,249,567
*2005.0500	FOR PERMANENT IMPROVEMENTS	1,400,000	1,400,000	1,750,000	2,249,567
*2005.0700	FOR CONTINGENCIES	2,750	2,750	2,750	3,111
<b>*BUDGET LEVEL TOTAL</b>		<b>\$17,529,836</b>	<b>\$17,527,572</b>	<b>\$18,756,925</b>	<b>\$17,152,619</b>

Positions and Salaries

Code	Positions	1990				1989 as of July 1	
		Mayor's Recommendation		Departmental Request		No	Rate
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3005</b>							
9663	COMMISSIONER OF BUILDINGS	1	\$ 72,050	1	\$ 68,700	1	\$ 68,700
9625	DEPUTY COMMISSIONER OF BUILDINGS	2	61,848	2	61,848	2	60,050
0429	CLERK II	1	19,620	1	19,620		
0313	ASSISTANT COMMISSIONER	1	53,568	1	53,568	1	42,288
2120	ASSISTANT TO THE COMMISSIONER - BUILDINGS	1	44,148	1	44,148	1	44,148
2120	ASSISTANT TO THE COMMISSIONER - BUILDINGS	1	38,736	1	38,736	1	37,008
0810	EXECUTIVE SECRETARY II	1	26,292	1	26,292	1	25,032
0810	EXECUTIVE SECRETARY II	1	22,704	1	22,704	1	21,636
0809	EXECUTIVE SECRETARY I					1	25,032
0432	SUPERVISING CLERK	1	31,968	1	31,968	1	30,456
0303	ADMINISTRATIVE ASSISTANT III	1	23,832	1	23,832		
	SCHEDULE SALARY ADJUSTMENTS		971		2,257		2,127
	<b>SECTION TOTAL</b>	<b>11</b>	<b>457,585</b>	<b>11</b>	<b>455,521</b>	<b>10</b>	<b>416,527</b>
<b>BUREAU OF ADMINISTRATIVE SERVICES-3010</b>							
<b>MANAGEMENT-4005</b>							
1815	PRINCIPAL STOREKEEPER					1	20,556
1575	VOUCHER COORDINATOR	1	21,636	1	21,636	1	21,636
1365	TRAINING COORDINATOR	1	28,968	1	28,968	1	28,968
1302	ADMINISTRATIVE SERVICES OFFICER II	1	33,540	1	33,540	1	31,968
1301	ADMINISTRATIVE SERVICES OFFICER I	1	27,624	1	27,624	1	26,292
0809	EXECUTIVE SECRETARY I					1	26,292
0665	SENIOR DATA ENTRY OPERATOR	1	21,636	1	21,636		
0430	CLERK III	1	17,796	1	17,796	1	17,796
0429	CLERK II	1	14,652	1	14,652	1	16,152
0429	CLERK II					1	13,980
0379	DIRECTOR OF ADMINISTRATION	1	56,748	1	56,748	1	56,748
0303	ADMINISTRATIVE ASSISTANT III					1	22,380
0126	FINANCIAL OFFICER	1	48,240	1	48,240	1	46,152
	SCHEDULE SALARY ADJUSTMENTS		2,391		2,391		4,337
	<b>SUB-SECTION TOTAL</b>	<b>9</b>	<b>273,231</b>	<b>9</b>	<b>273,231</b>	<b>12</b>	<b>333,257</b>
<b>PERSONNEL-4010</b>							
1302	ADMINISTRATIVE SERVICES OFFICER II	1	33,540	1	33,540	1	31,968
0432	SUPERVISING CLERK	1	40,488	1	40,488	1	40,488
0431	CLERK IV	1	21,636	1	21,636	1	20,556
0430	CLERK III	1	16,956	1	16,956		
	SCHEDULE SALARY ADJUSTMENTS		1,170		1,170		860
	<b>SUB-SECTION TOTAL</b>	<b>4</b>	<b>113,790</b>	<b>4</b>	<b>113,790</b>	<b>3</b>	<b>93,872</b>

DEPARTMENT OF BUILDINGS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate			
<b>BUREAU OF ADMINISTRATIVE SERVICES-3010 - CONTINUED</b>							
<b>COMPLIANCE ENFORCEMENT ACTION-4020</b>							
2134	CHIEF COMPLIANCE OFFICER.....	1	48,240	1	48,240	1	46,152
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	1	37,008	1	37,008	2	35,256
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	1	35,256	1	35,256		
0669	REMOTE TERMINAL OPERATOR.....	1	22,704	1	22,704	1	21,636
0669	REMOTE TERMINAL OPERATOR.....	1	18,708	1	18,708	2	16,956
0669	REMOTE TERMINAL OPERATOR.....	2	17,796	2	17,796		
0430	CLERK III.....	1	19,620	1	19,620	1	19,620
0429	CLERK II.....	1	16,956	1	16,956	1	19,620
0429	CLERK II.....	1	15,360	1	15,360	2	16,956
0429	CLERK II.....	1	14,652	1	14,652	1	16,152
0429	CLERK II.....	1	13,980	1	13,980	2	14,652
0413	INQUIRY AIDE I.....	1	19,620	1	19,620	1	19,620
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,968	1	31,968	1	29,568
	SCHEDULE SALARY ADJUSTMENTS.....		3,237		3,237		2,199
	<b>SUB-SECTION TOTAL.....</b>	<b>14</b>	<b>332,901</b>	<b>14</b>	<b>332,901</b>	<b>15</b>	<b>342,207</b>
<b>BUILDING OWNERSHIP RECORDS UNIT-4025</b>							
1666	TITLE EXPERT.....	1	17,796	1	17,796	1	17,796
1666	TITLE EXPERT.....					1	16,152
0431	CLERK IV.....	1	23,832	1	23,832	1	25,032
0430	CLERK III.....	1	20,556	1	20,556	1	17,796
0430	CLERK III.....	2	18,708	2	18,708		
0429	CLERK II.....					1	13,368
0414	INQUIRY AIDE II.....					1	20,556
	SCHEDULE SALARY ADJUSTMENTS.....		1,556		1,556		1,096
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>101,156</b>	<b>5</b>	<b>101,156</b>	<b>6</b>	<b>111,796</b>
<b>RECORDS-4030</b>							
1775	RECORDS ADMINISTRATOR.....	1	44,148	1	44,148	1	42,288
0432	SUPERVISING CLERK.....	1	26,292	1	26,292	1	25,032
0431	CLERK IV.....	1	26,292	1	26,292	1	26,292
0430	CLERK III.....	1	18,708	1	18,708	1	17,796
0429	CLERK II.....	1	17,796	1	17,796	1	18,708
0429	CLERK II.....	1	16,956	1	16,956	2	16,956
0429	CLERK II.....	1	16,152	1	16,152	1	15,360
0429	CLERK II.....	1	15,360	1	15,360	1	14,652
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,008	1	37,008	1	35,928
	SCHEDULE SALARY ADJUSTMENTS.....		2,937		2,937		2,419
	<b>SUB-SECTION TOTAL.....</b>	<b>9</b>	<b>221,648</b>	<b>9</b>	<b>221,649</b>	<b>10</b>	<b>232,387</b>
<b>DATA PROCESSING-4035</b>							
1775	RECORDS ADMINISTRATOR.....	1	52,680	1	52,680	1	52,680
1745	PROGRAM SPECIALIST I.....	1	27,624	1	27,624	1	25,524
1171	APPLICATIONS DESIGNER.....					1	23,832
1167	SENIOR SYSTEMS ENGINEER.....	1	42,288	1	42,288	1	40,488
0836	SENIOR TYPIST.....	1	18,708	1	18,708	1	18,708
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	37,008	1	37,008	1	37,008
0669	REMOTE TERMINAL OPERATOR.....	2	20,556	2	20,556	1	20,556
0669	REMOTE TERMINAL OPERATOR.....	2	19,620	2	19,620	1	19,620
0669	REMOTE TERMINAL OPERATOR.....	1	14,652	1	14,652	2	18,708
0669	REMOTE TERMINAL OPERATOR.....					1	17,796
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	21,636	1	21,636	1	21,636
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,636	1	21,636	3	20,556
0665	SENIOR DATA ENTRY OPERATOR.....	3	20,556	3	20,556	1	17,796
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,708	1	18,708		
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	23,832	1	23,832	1	23,832
0660	COMPUTER CONSOLE OPERATOR.....	1	19,620	1	19,620	1	18,708
0633	DATA OUTPUT HANDLER.....	1	17,796	1	17,796	1	16,956
0633	DATA OUTPUT HANDLER.....	1	16,152	1	16,152	1	15,360
0632	DATA CONTROLLER.....	1	21,636	1	21,636	1	21,636

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989	
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate	
<b>BUREAU OF ADMINISTRATIVE SERVICES-3010 - CONTINUED</b>					
<b>DATA PROCESSING-4035 - CONTINUED</b>					
0632	DATA CONTROLLER.....				1 20,556
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	1 30,456	1 30,456	1 30,456	
0430	CLERK III.....	1 21,636	1 21,636	1 21,636	
0429	CLERK II.....	1 17,796	1 17,796	1 17,796	
0413	INQUIRY AIDE I.....	1 18,708	1 18,708	2 18,708	
0302	ADMINISTRATIVE ASSISTANT II.....	1 25,032	1 25,032	1 25,032	
0301	ADMINISTRATIVE ASSISTANT I.....	1 21,636	1 21,636	1 21,636	
	SCHEDULE SALARY ADJUSTMENTS.....	4,929	4,929	3,556	
	<b>SUB-SECTION TOTAL.....</b>	<b>27 636,189</b>	<b>27 636,189</b>	<b>29 669,304</b>	
<b>SYSTEMS MANAGEMENT-4040</b>					
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST....	1 46,152	1 46,152	1 46,152	
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1 38,736	1 38,736	1 38,736	
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1 31,968	1 31,968	1 31,968	
	SCHEDULE SALARY ADJUSTMENTS.....				
	<b>SUB-SECTION TOTAL.....</b>	<b>3 116,856</b>	<b>3 116,856</b>	<b>3 116,856</b>	
<b>DOCUMENT CONTROL-4045</b>					
0669	REMOTE TERMINAL OPERATOR.....	3 19,620	3 19,620	2 19,620	
0669	REMOTE TERMINAL OPERATOR.....			2 18,708	
0665	SENIOR DATA ENTRY OPERATOR.....			1 20,556	
0632	DATA CONTROLLER.....	1 21,636	1 21,636	1 20,556	
0632	DATA CONTROLLER.....	1 20,556	1 20,556		
0631	SENIOR DATA CONTROLLER.....	1 28,968	1 28,968	1 27,624	
0429	CLERK II.....	2 17,796	2 17,796	2 17,796	
0308	STAFF ASSISTANT.....	1 27,624	1 27,624	1 28,968	
	SCHEDULE SALARY ADJUSTMENTS.....	1,442	1,442	1,239	
	<b>SUB-SECTION TOTAL.....</b>	<b>9 194,678</b>	<b>9 194,878</b>	<b>10 211,191</b>	
	<b>SECTION TOTAL.....</b>	<b>80 1,980,450</b>	<b>80 1,980,450</b>	<b>88 2,110,870</b>	
<b>BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015</b>					
<b>ADMINISTRATION-4050</b>					
1280	DIRECTOR OF LICENSING,REGISTRATION AND PERMITS.....	1 52,680	1 52,680	1 50,400	
0836	SENIOR TYPIST.....			1 13,368	
0432	SUPERVISING CLERK.....	1 40,488	1 40,488	1 40,488	
0430	CLERK III.....	1 19,620	1 19,620		
0429	CLERK II.....	1 15,360	1 15,360	1 14,652	
0413	INQUIRY AIDE I.....	1 18,708	1 18,708	1 18,708	
0303	ADMINISTRATIVE ASSISTANT III.....	1 31,968	1 31,968	1 31,032	
	SCHEDULE SALARY ADJUSTMENTS.....	663	663	385	
	<b>SUB-SECTION TOTAL.....</b>	<b>8 179,487</b>	<b>8 179,487</b>	<b>8 169,033</b>	
<b>EXAMINATION OF PLANS-4055</b>					
6054	MECHANICAL ENGINEER IV.....	2 31,968	2 31,968	2 30,456	
6053	MECHANICAL ENGINEER III.....	1 28,968	1 28,968	2 27,624	
5677	ENGINEER OF STRUCTURAL DESIGN.....	1 44,148	1 44,148	1 42,288	
5620	STRUCTURAL ENGINEER IV.....	1 35,256	1 35,256	1 33,540	
5620	STRUCTURAL ENGINEER IV.....	1 30,456	1 30,456	1 30,456	
5475	CHIEF PLAN EXAMINER.....	1 42,288	1 42,288	1 40,488	
5464	ARCHITECTURAL TECHNICIAN V.....	2 25,032	2 25,032	2 23,832	
5408	COORDINATING ARCHITECT II.....	1 55,056	1 55,056	1 57,448	
5405	ARCHITECT V.....	1 30,456	1 30,456		
5404	ARCHITECT IV.....	1 37,008	1 37,008	1 38,736	
5404	ARCHITECT IV.....	2 30,456	2 30,456	2 28,968	
5404	ARCHITECT IV.....	1 27,624	1 27,624		
5403	ARCHITECT III.....			1 35,256	

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate			
<b>BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015 - CONTINUED</b>							
<b>EXAMINATION OF PLANS-4055 - CONTINUED</b>							
2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS.....	1	33,540	1	33,540	1	31,968
2146	DIRECTOR OF HOME OWNERS ASSISTANCE PROGRAM.....	1	48,240	1	48,240	1	50,400
2130	VIOLATION ABATEMENT EXAMINER.....	2	31,968	2	31,968	1	31,968
2130	VIOLATION ABATEMENT EXAMINER.....	1	30,456	1	30,456	2	30,456
2130	VIOLATION ABATEMENT EXAMINER.....	1	27,624	1	27,624	1	26,292
2130	VIOLATION ABATEMENT EXAMINER.....	2	21,636	2	21,636		
0430	CLERK III.....	1	22,704	1	22,704	1	22,704
0430	CLERK III.....	1	19,620	1	19,620		
0430	CLERK III.....	1	17,796	1	17,796		
0429	CLERK II.....	1	16,956	1	16,956	1	16,152
0429	CLERK II.....	1	14,652	1	14,652		
0415	INQUIRY AIDE III.....	1	20,556	1	20,556	1	21,636
0415	INQUIRY AIDE III.....					1	20,556
0413	INQUIRY AIDE I.....	1	17,796	1	17,796	2	17,796
0413	INQUIRY AIDE I.....	1	13,980	1	13,980		
0308	STAFF ASSISTANT.....					1	30,456
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,832	1	23,832	1	23,832
2231	PLUMBING INSPECTOR.....					1	3,783.00M
	SCHEDULE SALARY ADJUSTMENTS.....		15,739		15,739		7,515
	<b>SUB-SECTION TOTAL.....</b>	<b>32</b>	<b>938,871</b>	<b>32</b>	<b>936,871</b>	<b>30</b>	<b>925,351</b>
	<b>SECTION TOTAL.....</b>	<b>38</b>	<b>1,118,358</b>	<b>38</b>	<b>1,118,358</b>	<b>36</b>	<b>1,094,384</b>
<b>BUREAU OF CONSERVATION-3020</b>							
<b>ADMINISTRATION-4060</b>							
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	56,124	1	56,124	1	56,124
2122	DIRECTOR OF CONSERVATION INSPECTIONS.....	1	50,400	1	50,400	1	50,400
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,968	1	28,968	1	28,128
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>135,492</b>	<b>3</b>	<b>135,492</b>	<b>3</b>	<b>134,652</b>
<b>INSPECTIONS-4065</b>							
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	48,240	1	48,240	2	42,444
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	46,152	1	46,152	1	38,928
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	44,148	1	44,148	1	37,236
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	42,288	1	42,288		
2159	CODE ENFORCEMENT SUPERVISOR.....	4	44,148	4	44,148	1	40,644
2159	CODE ENFORCEMENT SUPERVISOR.....	1	42,288	1	42,288	3	38,928
2159	CODE ENFORCEMENT SUPERVISOR.....	3	38,736	3	38,736	1	37,236
2159	CODE ENFORCEMENT SUPERVISOR.....	3	37,008	3	37,008	3	35,568
2159	CODE ENFORCEMENT SUPERVISOR.....	2	35,256	2	35,256	4	33,888
2159	CODE ENFORCEMENT SUPERVISOR.....	1	33,540	1	33,540	2	32,244
2159	CODE ENFORCEMENT SUPERVISOR.....	1	31,968	1	31,968	1	30,720
2159	CODE ENFORCEMENT SUPERVISOR.....					1	27,852
2159	CODE ENFORCEMENT SUPERVISOR.....					1	25,272
2158	CODE ENFORCEMENT INSPECTOR II.....					6	35,568
2158	CODE ENFORCEMENT INSPECTOR II.....					7	33,888
2158	CODE ENFORCEMENT INSPECTOR II.....					1	22,908
2158	CODE ENFORCEMENT INSPECTOR II.....					6	32,244
2158	CODE ENFORCEMENT INSPECTOR II.....					12	30,720
2158	CODE ENFORCEMENT INSPECTOR II.....					1	29,280
2158	CODE ENFORCEMENT INSPECTOR II.....					1	27,852
2157	CODE ENFORCEMENT INSPECTOR I.....	5	40,488	5	40,488	1	32,244
2157	CODE ENFORCEMENT INSPECTOR I.....	3	38,736	3	38,736	2	29,280
2157	CODE ENFORCEMENT INSPECTOR I.....	7	37,008	7	37,008	8	27,852
2157	CODE ENFORCEMENT INSPECTOR I.....	10	35,256	10	35,256	23	26,556
2157	CODE ENFORCEMENT INSPECTOR I.....	4	33,540	4	33,540	4	25,272



BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>BUREAU OF CONSERVATION-3020 - CONTINUED</b>							
<b>INSPECTIONS-4065 - CONTINUED</b>							
2157	CODE ENFORCEMENT INSPECTOR I.....	10	31,968	10	31,968	5	24,060
2157	CODE ENFORCEMENT INSPECTOR I.....	8	30,456	8	30,456	1	22,908
2157	CODE ENFORCEMENT INSPECTOR I.....	19	28,968	19	28,968	3	21,828
2157	CODE ENFORCEMENT INSPECTOR I.....	7	27,624	7	27,624	2	20,796
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	55,056	1	55,056	1	55,056
2121	DISTRICT DIRECTOR.....	4	48,240	4	48,240	4	48,240
2121	DISTRICT DIRECTOR.....	1	42,288	1	42,288	1	42,288
2121	DISTRICT DIRECTOR.....	1	35,256	1	35,256	1	33,540
0836	SENIOR TYPIST.....	1	17,796	1	17,796	1	17,796
0432	SUPERVISING CLERK.....	1	31,968	1	31,968	1	31,968
0430	CLERK III.....	2	22,704	2	22,704	2	22,704
0430	CLERK III.....	2	21,636	2	21,636	2	21,636
0430	CLERK III.....	2	20,556	2	20,556	2	20,556
0430	CLERK III.....	2	19,620	2	19,620	1	19,620
0430	CLERK III.....	1	17,796	1	17,796	1	18,708
0429	CLERK II.....	1	19,620	1	19,620	1	19,620
0429	CLERK II.....	1	18,708	1	18,708	1	17,796
0429	CLERK II.....	1	17,796	1	17,796	3	16,152
0429	CLERK II.....	1	16,956	1	16,956	4	14,652
0429	CLERK II.....	4	15,360	4	15,360	1	13,980
0429	CLERK II.....	1	13,980	1	13,980		
0415	INQUIRY AIDE III.....	1	22,704	1	22,704	1	21,636
0414	INQUIRY AIDE II.....	1	20,556	1	20,556	1	20,556
0413	INQUIRY AIDE I.....	1	18,708	1	18,708	1	17,796
0316	COORDINATOR OF SPECIAL PROJECTS- INSPECTIONAL SERVICES.....	1	40,488	1	40,488	1	38,736
0308	STAFF ASSISTANT.....	1	30,456	1	30,456		
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,636	1	21,636	1	21,636
	SCHEDULE SALARY ADJUSTMENTS.....		18,028		18,028		25,794
	<b>SUB-SECTION TOTAL.....</b>	<b>125</b>	<b>4,017,700</b>	<b>125</b>	<b>4,017,700</b>	<b>136</b>	<b>3,981,194</b>
<b>DEMOLITION INSPECTIONS-4070</b>							
2119	ASSISTANT DIRECTOR OF DEMOLITION- INSPECTIONAL SERVICES.....	1	44,148	1	44,148	1	44,148
2159	CODE ENFORCEMENT SUPERVISOR.....	1	44,148	1	44,148	1	38,928
2159	CODE ENFORCEMENT SUPERVISOR.....	1	28,968	1	28,968		
2158	CODE ENFORCEMENT INSPECTOR II.....					1	35,568
2158	CODE ENFORCEMENT INSPECTOR II.....					1	29,280
2157	CODE ENFORCEMENT INSPECTOR I.....	1	40,488	1	40,488	1	32,244
2157	CODE ENFORCEMENT INSPECTOR I.....	2	38,736	2	38,736	1	26,556
2157	CODE ENFORCEMENT INSPECTOR I.....	1	37,008	1	37,008		
2157	CODE ENFORCEMENT INSPECTOR I.....	1	35,256	1	35,256		
2157	CODE ENFORCEMENT INSPECTOR I.....	1	30,456	1	30,456		
2157	CODE ENFORCEMENT INSPECTOR I.....	3	28,968	3	28,968		
2157	CODE ENFORCEMENT INSPECTOR I.....	3	27,624	3	27,624		
2124	DIRECTOR OF DEMOLITION INSPECTIONS.....	1	48,240	1	48,240	1	48,240
0429	CLERK II.....	1	20,556	1	20,556	1	20,556
0429	CLERK II.....	1	19,620	1	19,620	1	19,620
0429	CLERK II.....	1	16,152	1	16,152	1	15,360
0429	CLERK II.....	1	15,360	1	15,360	1	14,652
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,540	1	33,540	1	32,568
	SCHEDULE SALARY ADJUSTMENTS.....		3,473		3,473		3,020
	<b>SUB-SECTION TOTAL.....</b>	<b>21</b>	<b>884,661</b>	<b>21</b>	<b>884,661</b>	<b>12</b>	<b>360,740</b>
	<b>SECTION TOTAL.....</b>	<b>149</b>	<b>4,817,853</b>	<b>149</b>	<b>4,817,853</b>	<b>151</b>	<b>4,456,586</b>
<b>BUREAU OF TECHNICAL INSPECTIONS-3025</b>							
<b>ADMINISTRATION-4075</b>							
2145	ASSISTANT DIRECTOR OF TECHNICAL SERVICES	1	56,124	1	56,124	1	56,124
2144	DIRECTOR OF TECHNICAL INSPECTIONS.....	1	56,748	1	56,748	1	56,748

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation	Rate	Departmental Request	Rate	No	Rate
<b>BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED</b>							
<b>ADMINISTRATION-4075 - CONTINUED</b>							
0809	EXECUTIVE SECRETARY I.....	1	25,032	1	25,032	1	22,704
0805	SECRETARY.....					1	23,832
0302	ADMINISTRATIVE ASSISTANT II.....					1	576
	SCHEDULE SALARY ADJUSTMENTS.....		630		630		
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>138,534</b>	<b>3</b>	<b>138,534</b>	<b>4</b>	<b>159,984</b>
<b>CONSTRUCTION INSPECTION-4080</b>							
2174	CONSTRUCTION INSPECTOR.....	5	40,488	5	40,488	5	35,568
2174	CONSTRUCTION INSPECTOR.....	2	38,736	2	38,736	3	33,888
2174	CONSTRUCTION INSPECTOR.....	5	37,008	5	37,008	5	32,244
2174	CONSTRUCTION INSPECTOR.....	3	35,256	3	35,256	2	30,720
2174	CONSTRUCTION INSPECTOR.....	1	30,456	1	30,456	1	27,852
2174	CONSTRUCTION INSPECTOR.....	1	26,292	1	26,292		
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	44,148	1	44,148	1	42,444
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	2	42,288	2	42,288	2	40,644
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR..	1	48,240	1	48,240	1	48,240
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	52,680	1	52,680	1	52,680
0430	CLERK III.....	1	20,556	1	20,556	2	19,620
0430	CLERK III.....	2	19,620	2	19,620	1	18,708
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,456	1	30,456	1	28,128
	SCHEDULE SALARY ADJUSTMENTS.....		1,422		1,422		6,320
	<b>SUB-SECTION TOTAL.....</b>	<b>26</b>	<b>948,786</b>	<b>28</b>	<b>948,786</b>	<b>25</b>	<b>847,064</b>
<b>ELECTRICAL CODE COMPLIANCE INSPECTION-4085</b>							
5156	CHIEF ELECTRICAL INSPECTOR.....	1	52,680	1	52,680	1	52,680
0836	SENIOR TYPIST.....	1	16,956	1	16,956	1	16,152
0836	SENIOR TYPIST.....	1	15,360	1	15,360	1	14,652
0432	SUPERVISING CLERK.....	1	26,292	1	26,292	1	25,032
0430	CLERK III.....	1	18,708	1	18,708	2	18,708
0430	CLERK III.....	1	17,796	1	17,796	1	17,796
0429	CLERK II.....	1	19,620	1	19,620	1	18,708
0429	CLERK II.....	1	18,708	1	18,708	2	17,796
0429	CLERK II.....	1	16,152	1	16,152	1	15,360
0429	CLERK II.....					1	13,368
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,832	1	23,832	1	23,832
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR....	1	50,034	1	50,034	1	50,034
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	4	47,960	4	47,960	3	47,960
5151	ELECTRICAL INSPECTOR.....	39	3,740,000	39	3,740,000	39	3,740,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,241		1,241		3,087
	<b>SUB-SECTION TOTAL.....</b>	<b>54</b>	<b>2,219,539</b>	<b>54</b>	<b>2,219,539</b>	<b>56</b>	<b>2,217,909</b>
<b>ELEVATOR CODE COMPLIANCE INSPECTION-4090</b>							
2139	CHIEF ELEVATOR INSPECTOR.....	1	52,680	1	52,680	1	52,680
0825	PRINCIPAL STENOGRAPHER.....	1	21,636	1	21,636	1	20,556
0664	DATA ENTRY OPERATOR.....	1	14,652	1	14,652	1	14,652
0429	CLERK II.....	1	17,796	1	17,796		
2142	ELEVATOR ENGINEER.....	1	4,255,33M	1	4,255,33M	1	4,255,33M
2137	ELEVATOR INSPECTOR.....	14	4,255,33M	14	4,255,33M	14	4,255,33M
	SCHEDULE SALARY ADJUSTMENTS.....		354		354		920
	<b>SUB-SECTION TOTAL.....</b>	<b>19</b>	<b>873,077</b>	<b>19</b>	<b>873,077</b>	<b>18</b>	<b>854,767</b>
<b>MECHANICAL EQUIPMENT INSPECTION-4095</b>							
0836	SENIOR TYPIST.....	1	17,796	1	17,796	1	16,956
0809	EXECUTIVE SECRETARY I.....	1	27,624	1	27,624		
0632	DATA CONTROLLER.....	1	22,704	1	22,704		
0432	SUPERVISING CLERK.....	1	31,968	1	31,968	1	31,968
0430	CLERK III.....					1	19,620
0429	CLERK II.....	1	20,556	1	20,556	1	20,556
0428	CLERK I.....	1	16,956	1	16,956	1	16,956
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,032	1	25,032	1	25,032

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayo Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED</b>							
<b>MECHANICAL EQUIPMENT INSPECTION-4095 - CONTINUED</b>							
0147	PRINCIPAL ACCOUNT CLERK.....					1	16,152
2189	CHIEF MECHANICAL EQUIPMENT INSPECTOR....	1	53,664	1	53,664	1	53,664
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR.....	1	3,926.00M	1	3,926.00M	1	3,926.00M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	3	3,839.33M	3	3,839.33M	3	3,839.33M
2184	VENTILATION AND FURNACE INSPECTOR.....	23	3,752.66M	23	3,752.66M	23	3,752.66M
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR.	1	4,299.00M	1	4,299.00M	1	4,299.00M
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	4,046.00M	1	4,046.00M	1	4,046.00M
2135	COOLING PLANT INSPECTOR.....	7	3,952.00M	7	3,952.00M	7	3,952.00M
	SCHEDULE SALARY ADJUSTMENTS.....		235		235		696
	<b>SUB-SECTION TOTAL.....</b>	<b>44</b>	<b>1,889,705</b>	<b>44</b>	<b>1,889,705</b>	<b>44</b>	<b>1,854,770</b>
<b>BOILER INSPECTIONS-4100</b>							
0836	SENIOR TYPIST.....					1	18,708
0664	DATA ENTRY OPERATOR.....	1	19,620	1	19,620		
0430	CLERK III.....	1	19,620	1	19,620	1	19,620
0429	CLERK II.....	1	20,556	1	20,556	1	20,556
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,032	1	25,032		
2105	BOILER INSPECTOR.....	8	3,791.00M	8	3,791.00M	9	3,791.00M
2104	SUPERVISING BOILER INSPECTOR.....	1	3,995.33M	1	3,995.33M	1	3,995.33M
2101	CHIEF BOILER INSPECTOR.....	1	4,342.00M	1	4,342.00M	1	4,342.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,086		1,086		
	<b>SUB-SECTION TOTAL.....</b>	<b>14</b>	<b>549,898</b>	<b>14</b>	<b>549,898</b>	<b>14</b>	<b>588,380</b>
<b>IRON INSPECTIONS-4105</b>							
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	2	3,952.50M	2	3,952.50M	2	3,952.50M
2165	CHIEF STRUCTURAL-ARCHITECTURAL INSPECTOR.....	1	3,786.00M	1	3,786.00M	1	3,786.00M
2164	IRON INSPECTOR.....	2	3,446.00M	2	3,446.00M	2	3,446.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>222,996</b>	<b>5</b>	<b>222,996</b>	<b>5</b>	<b>222,996</b>
	<b>SECTION TOTAL.....</b>	<b>185</b>	<b>8,822,535</b>	<b>185</b>	<b>8,822,535</b>	<b>186</b>	<b>8,725,850</b>
	<b>DIVISION TOTAL.....</b>	<b>443</b>	<b>15,204,781</b>	<b>443</b>	<b>15,202,717</b>	<b>451</b>	<b>14,804,217</b>
	<b>LESS TURNOVER.....</b>		<b>442,004</b>		<b>442,004</b>		<b>347,679</b>
	<b>TOTAL.....</b>		<b>\$14,762,777</b>		<b>\$14,760,713</b>		<b>\$14,456,538</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**BUILDING BOARD OF APPEALS**

The Building Board of Appeals has jurisdiction to hear and decide appeals from any order requirement, decision or determination by the Commissioner of Buildings of the City of Chicago.

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 123,624	\$ 123,624	\$ 119,520	\$ 101,248
.0011	CONTRACT WAGE INCREMENT-SALARY.....	2,102	2,102		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	201	201	189	145
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>125,927</b>	<b>125,927</b>	<b>119,709</b>	<b>101,393</b>
.0130	POSTAGE.....	300	300	700	144
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	500	500	500	
.0143	COURT REPORTING.....	3,500	3,500	3,500	2,590
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	1,900	1,900	2,300	888
.0152	ADVERTISING.....	350	350	700	415
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	810	810	879	894
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,000	1,000	1,000	760
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	200	200	400	411
.0169	TECHNICAL MEETING COSTS.....				148
.0179	MESSENGER SERVICE.....				146
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	480	480	2,800	1,886
.0190	TELEPHONE-CENTREX BILLING.....	1,900	1,900		
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>10,940</b>	<b>10,940</b>	<b>12,779</b>	<b>8,282</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....			200	
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>			<b>200</b>	
.0348	BOOKS AND RELATED MATERIALS.....	100	100	100	188
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,500	1,500	1,500	1,247
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>	<b>1,435</b>
.0424	FURNITURE AND FURNISHINGS.....			1,000	298
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	652	652	4,000	
<b>*2005.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>652</b>	<b>652</b>	<b>5,000</b>	<b>298</b>
<b>*2005.0700</b>	<b>FOR CONTINGENCIES.....</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>371</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 138,319</b>	<b>\$ 139,319</b>	<b>\$ 139,488</b>	<b>\$ 111,779</b>

**Positions and Salaries**

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1989 as of July 1 No	Rate
<b>DISPOSITION OF BUILDING APPEALS-3005</b>							
8913	BUILDING BOARD OF APPEALS ADMINISTRATOR.....	1	\$ 31,968	1	\$ 31,968	1	\$ 31,968
8914	BUILDING APPEALS INVESTIGATOR.....	1	7,800	1	7,800	1	7,800
8912	MEMBER, BUILDING BOARD OF APPEALS.....	1	12,000	1	12,000	1	12,360
8912	MEMBER, BUILDING BOARD OF APPEALS.....	4		4		4	
8911	VICE-CHAIRMAN, BUILDING BOARD OF APPEALS	1	15,000	1	15,000	1	15,456
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	18,000	1	18,000	1	18,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,704	1	22,704	1	21,636
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,152	1	16,152	1	15,360
	SCHEDULE SALARY ADJUSTMENTS.....		201		201		189
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>123,825</b>	<b>7</b>	<b>123,825</b>	<b>7</b>	<b>123,309</b>
	<b>DIVISION TOTAL.....</b>	<b>7</b>	<b>\$ 123,825</b>	<b>7</b>	<b>\$ 123,825</b>	<b>7</b>	<b>\$ 123,309</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department informs citizens in methods of home energy conservation, conducts air monitoring services and provides timely air quality information to the public and media during air pollution episodes. The Department also enforces environmental protection codes, rules and regulations relating to food establishments and regulations of weights and measures. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
71/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,582,426	\$ 3,578,300	\$ 3,631,714	\$ 3,742,882
.0011	CONTRACT WAGE INCREMENT-SALARY.....	60,458	60,458		
.0012	CONTRACT WAGE INCREMENT-PR.....	2,601	2,601		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	31,507	31,507	36,353	
.0020	OVERTIME.....	20,000	20,000	28,500	132
*2005.0000	FOR PERSONAL SERVICES.....	3,688,992	3,682,866	3,688,587	3,743,014
.0130	POSTAGE.....	20,000	20,000	11,400	
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....				546
.0138	PROFESSIONAL AND TECHNICAL SERVICES.....	41,000	41,000	43,296	25,585
.0140	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	3,000	3,000	650	1,344
.0149	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	6,000	6,000	4,750	2,597
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	43,000	43,000	38,000	35,197
.0151	ADVERTISING.....	9,500	9,500	8,550	5,340
.0152	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	21,000	21,000	9,458	10,749
.0154	RENTAL OF EQUIPMENT AND SERVICES.....	22,000	22,000	24,700	16,085
.0157	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	24,699	24,699		
.0159	REPAIR MAINTENANCE OF EQUIPMENT.....	15,000	15,000	19,000	19,909
.0162	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000	2,000	1,425	1,378
.0166	TECHNICAL MEETING COSTS.....	1,000	1,000	1,900	1,819
.0169	FOR PURCHASE OF EQUIPMENT.....	28,396	28,396		
.0173	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....			42,750	27,910
.0176	FREIGHT AND EXPRESS CHARGES.....	79	79	95	30
.0178	GAS.....	9,000	9,000	15,675	7,008
.0182	ELECTRICITY.....	5,000	5,000	6,175	4,286
.0184	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	14,793	14,793	80,750	79,786
.0186	TELEPHONE-NON-CENTREX BILLING.....	9,300	9,300		
.0189	TELEPHONE-CENTREX BILLING.....	51,419	51,419		
.0190	FOR CONTRACTUAL SERVICES.....	328,188	328,188	308,574	239,588
*2005.0100	TRANSPORTATION AND EXPENSE ALLOWANCE....	30,000	30,000	29,684	29,824
.0229	LOCAL TRANSPORTATION.....	1,700	1,700	4,295	812
.0270	FOR TRAVEL.....	31,700	31,700	33,878	30,836
*2005.0200	LICENSE STICKERS, TAGS AND PLATES.....	37,525	37,525	31,135	29,044
.0338	MATERIAL AND SUPPLIES.....	3,600	3,600	5,700	2,176
.0340	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	500	500	500	1,172
.0342	BOOKS AND RELATED MATERIALS.....	1,000	1,000	475	375
.0348	STATIONERY AND OFFICE SUPPLIES.....	32,000	32,000	39,140	24,995
.0350	REPAIR PARTS AND MATERIALS.....	3,000	3,000	4,000	994
.0360	FOR COMMODITIES AND MATERIALS.....	77,625	77,625	80,950	58,756

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	500	500	475	287
.0422	OFFICE MACHINES				562
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT	500	500	900	2,717
*2005.0400	FOR EQUIPMENT	1,000	1,000	1,375	3,566
<b>*BUDGET LEVEL TOTAL</b>		<b>\$ 4,133,503</b>	<b>\$ 4,129,377</b>	<b>\$ 4,121,445</b>	<b>\$ 4,075,541</b>

Positions and Salaries

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1989 as of July 1 No	Rate
<b>ADMINISTRATION-3005</b>							
9803	FIRST DEPUTY COMMISSIONER-CONSUMER SERVICES	1	\$ 68,000	1	\$ 63,874	1	\$ 60,000
9635	COMMISSIONER OF CONSUMER SERVICES	1		1		1	63,874
2490	CONSUMER INVESTIGATOR I	2	19,620	2	19,620		
2478	DIRECTOR OF CONSUMER AFFAIRS	1	44,148	1	44,148		
2460	DIRECTOR OF CONSUMER EDUCATION	1	35,256	1	35,256		
2457	ASSISTANT TO THE COMMISSIONER-CONSUMER SERVICES	1	35,256	1	35,256	1	35,256
1746	PROGRAM SPECIALIST II	1	25,032	1	25,032		
0826	PRINCIPAL TYPIST	1	14,652	1	14,652		
0810	EXECUTIVE SECRETARY II	1	23,832	1	23,832	1	22,704
0810	EXECUTIVE SECRETARY II	1	21,636	1	21,636		
0413	INQUIRY AIDE I	1	13,980	1	13,980		
0383	COMPLAINT AND VIOLATION HEARING OFFICER	1	31,968	1	31,968		
0383	COMPLAINT AND VIOLATION HEARING OFFICER	4	23,832	4	23,832		
0308	STAFF ASSISTANT	1	35,256	1	35,256	1	28,968
0308	STAFF ASSISTANT	1	27,624	1	27,624	1	27,624
0308	STAFF ASSISTANT					1	25,032
	SCHEDULE SALARY ADJUSTMENTS		6,049		6,049		1,549
	<b>SECTION TOTAL</b>	<b>18</b>	<b>517,257</b>	<b>18</b>	<b>513,131</b>	<b>7</b>	<b>265,007</b>
<b>MANAGEMENT &amp; OPERATIONS-3010</b>							
9803	FIRST DEPUTY COMMISSIONER-CONSUMER SERVICES	1	60,000	1	60,000		
2470	CONSUMER SERVICE AIDE	1	14,652	1	14,652	1	15,360
2470	CONSUMER SERVICE AIDE	1	13,368	1	13,368	1	14,652
2470	CONSUMER SERVICE AIDE					2	13,980
1342	PERSONNEL ASSISTANT III	1	22,704	1	22,704	1	21,636
1304	SUPERVISOR OF PERSONNEL SERVICES					1	38,736
1301	ADMINISTRATIVE SERVICES OFFICER I					1	33,540
1195	DATA PROCESSING COORDINATOR III					1	28,968
1180	APPLICATIONS DESIGNER TRAINEE	1	23,832	1	23,832	1	22,704
1171	APPLICATIONS DESIGNER					1	28,968
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST	1	33,540	1	33,540		
0836	SENIOR TYPIST	1	19,620	1	19,620		
0669	REMOTE TERMINAL OPERATOR	1	18,708	1	18,708		
0665	SENIOR DATA ENTRY OPERATOR					1	18,708
0631	SENIOR DATA CONTROLLER	1	20,556	1	20,556		
0432	SUPERVISING CLERK	1	26,292	1	26,292		
0430	CLERK III	1	22,704	1	22,704	1	16,152
0430	CLERK III	1	19,620	1	19,620		
0430	CLERK III	1	16,956	1	16,956		
0429	CLERK II	2	13,980	2	13,980		
0415	INQUIRY AIDE III	1	18,708	1	18,708		
0414	INQUIRY AIDE II	1	14,652	1	14,652		
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES	1	42,288	1	42,288	1	40,488
0308	STAFF ASSISTANT	1	26,292	1	26,292	1	31,968
0308	STAFF ASSISTANT					1	27,624
0302	ADMINISTRATIVE ASSISTANT II	1	19,620	1	19,620	1	18,708
0301	ADMINISTRATIVE ASSISTANT I	1	19,620	1	19,620	1	19,620

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>MANAGEMENT &amp; OPERATIONS-3010 - CONTINUED</b>							
0115	FISCAL MANAGER.....	1	33,540	1	33,540	1	30,456
0115	FISCAL MANAGER.....	1	31,968	1	31,968		
	SCHEDULE SALARY ADJUSTMENTS.....		6,431		6,431		7,040
	<b>SECTION TOTAL.....</b>	<b>23</b>	<b>553,631</b>	<b>23</b>	<b>553,631</b>	<b>18</b>	<b>443,288</b>
<b>CONSUMER PROTECTION</b>							
2478	DIRECTOR OF CONSUMER AFFAIRS.....					1	44,148
2479	ASSISTANT DIRECTOR OF CONSUMER AFFAIRS..					1	33,540
0432	SUPERVISING CLERK.....					1	25,032
0415	INQUIRY AIDE III.....					1	18,708
0415	INQUIRY AIDE III.....					1	17,796
0414	INQUIRY AIDE II.....					1	16,152
	SCHEDULE SALARY ADJUSTMENTS.....						2,347
	<b>SECTION TOTAL.....</b>					<b>6</b>	<b>157,723</b>
<b>CONSUMER PROTECTION-3015</b>							
<b>GENERAL INVESTIGATIONS-4020</b>							
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	35,256	1	35,256		
2491	CONSUMER INVESTIGATOR II.....	1	33,540	1	33,540		
2491	CONSUMER INVESTIGATOR II.....	1	26,292	1	26,292		
2490	CONSUMER INVESTIGATOR I.....	1	28,968	1	28,968		
2490	CONSUMER INVESTIGATOR I.....	1	26,292	1	26,292		
2490	CONSUMER INVESTIGATOR I.....	1	22,704	1	22,704		
2490	CONSUMER INVESTIGATOR I.....	1	20,556	1	20,556		
2404	DIRECTOR OF CONSUMER CODE ENFORCEMENT...	1	31,968	1	31,968		
	SCHEDULE SALARY ADJUSTMENTS.....		2,949		2,949		
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>228,525</b>	<b>8</b>	<b>228,525</b>		
<b>WEIGHTS &amp; MEASURES-4025</b>							
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	37,008	1	37,008		
2491	CONSUMER INVESTIGATOR II.....	1	33,540	1	33,540		
2491	CONSUMER INVESTIGATOR II.....	2	30,456	2	30,456		
2490	CONSUMER INVESTIGATOR I.....	3	27,624	3	27,624		
2490	CONSUMER INVESTIGATOR I.....	3	26,292	3	26,292		
2490	CONSUMER INVESTIGATOR I.....	1	20,556	1	20,556		
2490	CONSUMER INVESTIGATOR I.....	2	19,620	2	19,620		
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,832	1	23,832		
2426	SUPERVISING GAS METER INSPECTOR.....	1	23,80H	1	23,80H		
2425	GAS METER INSPECTOR.....	2	22,80H	2	22,80H		
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	2,908.00M	1	2,908.00M		
	SCHEDULE SALARY ADJUSTMENTS.....		1,296		1,296		
	<b>SUB-SECTION TOTAL.....</b>	<b>18</b>	<b>554,604</b>	<b>18</b>	<b>554,604</b>		
<b>CODE ENFORCEMENT-4030</b>							
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	37,008	1	37,008		
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	31,968	1	31,968		
2491	CONSUMER INVESTIGATOR II.....	1	31,968	1	31,968		
2490	CONSUMER INVESTIGATOR I.....	1	28,968	1	28,968		
2490	CONSUMER INVESTIGATOR I.....	2	26,292	2	26,292		
2490	CONSUMER INVESTIGATOR I.....	1	19,620	1	19,620		
2459	DEPUTY COMMISSIONER-ENFORCEMENT.....	1	56,124	1	56,124		
	SCHEDULE SALARY ADJUSTMENTS.....		887		887		
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>259,127</b>	<b>8</b>	<b>259,127</b>		
<b>SPECIAL INVESTIGATIONS-4035</b>							
2491	CONSUMER INVESTIGATOR II.....	1	30,456	1	30,456		
2491	CONSUMER INVESTIGATOR II.....	1	28,968	1	28,968		
2491	CONSUMER INVESTIGATOR II.....	1	23,832	1	23,832		
2490	CONSUMER INVESTIGATOR I.....	1	27,624	1	27,624		
2490	CONSUMER INVESTIGATOR I.....	2	23,832	2	23,832		
2461	MANAGER OF CONSUMER PROTECTION PROGRAMS.	1	33,540	1	33,540		
	SCHEDULE SALARY ADJUSTMENTS.....		1,621		1,621		

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989		
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No
<b>CONSUMER PROTECTION-3015 - CONTINUED</b>						
<b>SPECIAL INVESTIGATIONS-4035 - CONTINUED</b>						
	<b>SUB-SECTION TOTAL</b>	<b>7</b>	<b>193,705</b>	<b>7</b>	<b>193,705</b>	
<b>LICENSING ADMINISTRATION-4040</b>						
2490	CONSUMER INVESTIGATOR I	1	28,968	1	28,968	
2490	CONSUMER INVESTIGATOR I	2	19,620	2	19,620	
2470	CONSUMER SERVICE AIDE	1	13,368	1	13,368	
2461	MANAGER OF CONSUMER PROTECTION PROGRAMS	1	31,968	1	31,968	
0810	EXECUTIVE SECRETARY II	1	23,832	1	23,832	
0415	INQUIRY AIDE III	1	19,620	1	19,620	
	SCHEDULE SALARY ADJUSTMENTS		2,044		2,044	
	<b>SUB-SECTION TOTAL</b>	<b>7</b>	<b>159,040</b>	<b>7</b>	<b>159,040</b>	
	<b>SECTION TOTAL</b>	<b>48</b>	<b>1,395,001</b>	<b>48</b>	<b>1,395,001</b>	
<b>CONSUMER PROTECTION-3020</b>						
<b>ADMINISTRATION-4003</b>						
0810	EXECUTIVE SECRETARY II					1 27,624
0810	EXECUTIVE SECRETARY II					1 26,292
0636	SHIFT SUPERVISOR OF DATA PREPARATION					1 27,624
0430	CLERK III					1 22,704
0429	CLERK II					1 16,152
0429	CLERK II					1 13,980
	SCHEDULE SALARY ADJUSTMENTS					1,864
	<b>SUB-SECTION TOTAL</b>					<b>6 136,240</b>
<b>COMPLAINT INVESTIGATIONS-4005</b>						
2492	SUPERVISING CONSUMER INVESTIGATOR					1 37,008
2492	SUPERVISING CONSUMER INVESTIGATOR					1 35,256
2492	SUPERVISING CONSUMER INVESTIGATOR					1 31,968
2491	CONSUMER INVESTIGATOR II					1 38,736
2491	CONSUMER INVESTIGATOR II					3 33,540
2491	CONSUMER INVESTIGATOR II					2 30,456
2491	CONSUMER INVESTIGATOR II					1 28,968
2491	CONSUMER INVESTIGATOR II					1 27,624
2491	CONSUMER INVESTIGATOR II					1 22,704
	SCHEDULE SALARY ADJUSTMENTS					2,160
	<b>SUB-SECTION TOTAL</b>					<b>12 385,956</b>
<b>CODE ENFORCEMENT-4010</b>						
2459	DEPUTY COMMISSIONER-ENFORCEMENT					1 56,124
2492	SUPERVISING CONSUMER INVESTIGATOR					2 37,008
2492	SUPERVISING CONSUMER INVESTIGATOR					1 30,456
2490	CONSUMER INVESTIGATOR I					1 28,968
2490	CONSUMER INVESTIGATOR I					4 27,624
2490	CONSUMER INVESTIGATOR I					6 26,292
2490	CONSUMER INVESTIGATOR I					6 25,032
2490	CONSUMER INVESTIGATOR I					2 22,704
2490	CONSUMER INVESTIGATOR I					1 21,636
2490	CONSUMER INVESTIGATOR I					2 19,620
0669	REMOTE TERMINAL OPERATOR					1 18,708
0430	CLERK III					1 18,708
0302	ADMINISTRATIVE ASSISTANT II					1 23,832
2426	SUPERVISING GAS METER INSPECTOR					1 23,80H
2425	GAS METER INSPECTOR					2 22,80H
2405	ELECTRICAL INSTRUMENT INSPECTOR					.1 2,908.00M
	SCHEDULE SALARY ADJUSTMENTS					10,460
	<b>SUB-SECTION TOTAL</b>					<b>33 982,468</b>
<b>CONSUMER EDUCATION-4015</b>						
2460	DIRECTOR OF CONSUMER EDUCATION					1 33,540
1746	PROGRAM SPECIALIST II					1 26,292



BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>CONSUMER PROTECTION-3020 - CONTINUED</b>							
<b>CONSUMER EDUCATION-4015 - CONTINUED</b>							
	SCHEDULE SALARY ADJUSTMENTS.....						985
	<b>SUB-SECTION TOTAL.....</b>					<b>2</b>	<b>60,817</b>
	<b>SECTION TOTAL.....</b>					<b>53</b>	<b>1,545,481</b>
<b>PUBLIC VEHICLE OPERATIONS-3030</b>							
2458	DEPUTY COMMISSIONER-PUBLIC VEHICLE OPERATIONS.....	1	55,176	1	55,176	1	55,176
3182	VISION TECHNICIAN.....	1	16,152	1	16,152	1	16,152
2480	ASSISTANT DIRECTOR OF CONSUMER SERVICES.....	1	38,736	1	38,736	1	46,152
2470	CONSUMER SERVICE AIDE.....					1	15,360
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTIONS.....	1	39,900	1	39,900	1	36,468
1274	PUBLIC VEHICLE INSPECTOR.....	1	27,624	1	27,624	1	27,624
1274	PUBLIC VEHICLE INSPECTOR.....	3	26,292	3	26,292	2	26,292
1274	PUBLIC VEHICLE INSPECTOR.....	1	25,032	1	25,032	2	25,032
1274	PUBLIC VEHICLE INSPECTOR.....	1	23,832	1	23,832	1	23,832
1274	PUBLIC VEHICLE INSPECTOR.....	2	22,704	2	22,704	1	22,704
1274	PUBLIC VEHICLE INSPECTOR.....	1	21,636	1	21,636	2	21,636
1274	PUBLIC VEHICLE INSPECTOR.....	1	19,620	1	19,620	2	20,556
1264	EXAMINER OF PUBLIC CHAUFFEUR LICENSES.....	1	17,796	1	17,796	1	17,796
1171	APPLICATIONS DESIGNER.....	1	30,456	1	30,456		
0836	SENIOR TYPIST.....	1	16,956	1	16,956	1	16,956
0810	EXECUTIVE SECRETARY II.....	1	26,292	1	26,292	1	22,704
0631	SENIOR DATA CONTROLLER.....	1	21,636	1	21,636	1	19,620
0432	SUPERVISING CLERK.....	1	25,032	1	25,032		
0431	CLERK IV.....					1	23,832
0430	CLERK III.....	1	21,636	1	21,636	1	21,636
0430	CLERK III.....	1	19,620	1	19,620	1	19,620
0430	CLERK III.....	1	17,796	1	17,796	3	16,956
0430	CLERK III.....	1	16,956	1	16,956	1	16,152
0430	CLERK III.....	1	16,152	1	16,152		
0430	CLERK III.....	1	14,652	1	14,652		
0429	CLERK II.....	1	14,652	1	14,652	1	13,980
0413	INQUIRY AIDE I.....					1	18,708
0383	COMPLAINT AND VIOLATION HEARING OFFICER.....					1	31,968
0308	STAFF ASSISTANT.....	1	23,832	1	23,832		
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,292	1	26,292	1	25,032
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,556	1	20,556	1	19,620
	SCHEDULE SALARY ADJUSTMENTS.....		5,685		5,685		4,891
	<b>SECTION TOTAL.....</b>	<b>30</b>	<b>727,989</b>	<b>30</b>	<b>727,989</b>	<b>32</b>	<b>753,883</b>
<b>ENVIRONMENTAL PROTECTION-3035</b>							
9811	DEPUTY COMMISSIONER OF ENVIRONMENTAL PROTECTION.....	1	54,093	1	54,093	1	54,096
7102	DISPATCH CLERK.....	1	16,956	1	16,956	1	16,152
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	2	30,456	2	30,456		
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	30,456	1	30,456	4	28,968
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	3	28,968	3	28,968	3	27,624
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	2	26,292	2	26,292	1	26,292
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	22,704	1	22,704	1	25,032
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	19,620	1	19,620	1	21,636
2076	DIRECTOR OF ENVIRONMENTAL MANAGEMENT.....	1	38,736	1	38,736	1	38,736
2075	ENVIRONMENTAL POLICY ANALYST.....					1	25,032
2074	ENVIRONMENTAL ENGINEER I.....	2	38,736	2	38,736	2	37,008
2074	ENVIRONMENTAL ENGINEER I.....	1	27,624	1	27,624		
2072	ENVIRONMENTAL SCIENTIST.....					1	37,008
1746	PROGRAM SPECIALIST II.....					1	23,832
0836	SENIOR TYPIST.....	1	18,708	1	18,708	1	19,620
0836	SENIOR TYPIST.....					1	18,708
0833	WORD PROCESSING OPERATOR I.....					1	14,652
0810	EXECUTIVE SECRETARY II.....	1	22,704	1	22,704		
0809	EXECUTIVE SECRETARY I.....					1	18,708

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**DEPARTMENT OF CONSUMER SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ENVIRONMENTAL PROTECTION-3035 - CONTINUED</b>							
0664	DATA ENTRY OPERATOR.....	1	16,152	1	16,152	1	15,360
0429	CLERK II.....	1	19,620	1	19,620	1	19,620
0308	STAFF ASSISTANT.....					1	27,624
	SCHEDULE SALARY ADJUSTMENTS.....		4,545		4,545		5,057
	<b>SECTION TOTAL.....</b>	<b>20</b>	<b>589,790</b>	<b>20</b>	<b>589,790</b>	<b>25</b>	<b>679,925</b>
	<b>DIVISION TOTAL.....</b>	<b>139</b>	<b>3,783,888</b>	<b>139</b>	<b>3,759,542</b>	<b>141</b>	<b>3,845,307</b>
	<b>LESS TURNOVER.....</b>		<b>149,735</b>		<b>149,735</b>		<b>60,150</b>
	<b>TOTAL.....</b>		<b>\$ 3,613,933</b>		<b>\$ 3,609,807</b>		<b>\$ 3,785,157</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request		
73/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,847,036	\$ 1,845,344	\$ 1,926,203	\$ 1,794,194
.0011	CONTRACT WAGE INCREMENT-SALARY.....	32,686	32,686		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	31,183	31,183	18,713	
.0020	OVERTIME.....	42,750	42,750	42,750	35,344
.0091	UNIFORM ALLOWANCE.....	20,700	20,700	20,700	20,027
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>1,874,355</b>	<b>1,972,663</b>	<b>2,008,366</b>	<b>1,849,565</b>
.0130	POSTAGE.....	2,500	2,500	2,500	2,376
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	4,600	4,600	4,100	2,060
.0151	SERVICES.....	12,870	12,870	14,800	9,933
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	4,800	4,800	4,000	3,846
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	3,000	3,000	3,000	2,970
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,250	1,250	1,300	155
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,200	9,200	14,200	10,391
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	300	300	200	153
.0169	TECHNICAL MEETING COSTS.....	830	830	700	479
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....			33,000	34,650
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	5,000	5,000	18,300	18,166
.0189	TELEPHONE-NON-CENTREX BILLING.....	18,000	18,000		
.0190	TELEPHONE-CENTREX BILLING.....	750	750		
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>83,100</b>	<b>83,100</b>	<b>96,100</b>	<b>85,179</b>
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000	2,000		
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>2,000</b>	<b>2,000</b>		
.0330	FOOD.....	21,430	21,430	23,500	17,232
.0338	LICENSE STICKERS, TAGS AND PLATES.....	100	100	100	60
.0340	MATERIAL AND SUPPLIES.....	49,270	49,270	44,000	42,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	48,100	48,100	48,100	33,585
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000	6,000	7,000	5,701
.0360	REPAIR PARTS AND MATERIALS.....	5,300	5,300	7,500	6,426
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>130,200</b>	<b>130,200</b>	<b>130,200</b>	<b>105,004</b>
.0410	EQUIPMENT FOR BUILDINGS.....	5,000	5,000	6,000	4,948
.0423	COMMUNICATION DEVICES.....	3,000	3,000	4,000	1,192
<b>*2005.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>8,000</b>	<b>8,000</b>	<b>10,000</b>	<b>8,140</b>
<b>*2005.0700</b>	<b>FOR CONTINGENCIES.....</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,211</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 2,179,155</b>	<b>\$ 2,177,463</b>	<b>\$ 2,248,166</b>	<b>\$ 2,047,099</b>

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ANIMAL CARE AND CONTROL-3005</b>							
9694	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1	\$ 57,816	1	\$ 56,124	1	\$ 56,124
9633	MEMBER.....	8		8		8	
9632	CHAIRMAN.....	1		1		1	
7102	DISPATCH CLERK.....	1	19,620	1	19,620	3	16,152
7102	DISPATCH CLERK.....	2	17,796	2	17,796		
3499	PAVILLION MAINTENANCE AIDE.....	3	16,956	3	16,956	4	16,956
3499	PAVILLION MAINTENANCE AIDE.....	2	16,152	2	16,152	2	16,152
3499	PAVILLION MAINTENANCE AIDE.....	4	15,360	4	15,360	4	15,360
3499	PAVILLION MAINTENANCE AIDE.....	10	14,652	10	14,652	5	14,652
3499	PAVILLION MAINTENANCE AIDE.....	5	13,980	5	13,980	9	13,980
3496	ANIMAL CONTROL OFFICER.....	5	25,032	5	25,032	1	27,624
3496	ANIMAL CONTROL OFFICER.....	6	23,832	6	23,832	4	25,032
3496	ANIMAL CONTROL OFFICER.....	3	22,704	3	22,704	6	23,832

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>ANIMAL CARE AND CONTROL-3005 - CONTINUED</b>							
3496	ANIMAL CONTROL OFFICER.....	2	21,636	2	21,636	3	22,704
3496	ANIMAL CONTROL OFFICER.....	2	19,620	2	19,620	5	21,636
3496	ANIMAL CONTROL OFFICER.....	4	18,708	4	18,708	4	18,708
3496	ANIMAL CONTROL OFFICER.....	2	17,796	2	17,796	2	17,796
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	33,540	1	33,540	1	31,968
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	31,968	1	31,968	1	30,456
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	30,456	2	30,456	2	28,968
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	27,624	1	27,624	1	25,032
3494	ASSISTANT OPERATIONS MANAGER OF ANIMAL CONTROL.....	1	40,488	1	40,488	1	40,488
3493	OPERATIONS MANAGER OF ANIMAL CONTROL.....	1	42,288	1	42,288	1	42,288
3492	VETERINARIAN ASSISTANT.....	1	21,636	1	21,636	2	20,556
3492	VETERINARIAN ASSISTANT.....	1	18,708	1	18,708	1	18,708
3492	VETERINARIAN ASSISTANT.....	1	17,796	1	17,796		
3491	ANIMAL CONTROL INSPECTOR.....	1	27,624	1	27,624	1	27,624
3491	ANIMAL CONTROL INSPECTOR.....	1	26,292	1	26,292	1	26,292
3491	ANIMAL CONTROL INSPECTOR.....	1	25,032	1	25,032	1	25,032
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	30,456	1	30,456	1	28,968
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	28,968	1	28,968	1	27,624
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	26,292	1	26,292	2	25,032
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	25,032	1	25,032		
3313	SUPERVISING VETERINARIAN.....	1	55,056	1	55,056	1	55,056
3310	VETERINARIAN.....	1	50,400	1	50,400	1	50,400
3310	VETERINARIAN.....	2	44,148	2	44,148	2	42,288
1866	MATERIAL HANDLER.....	1	21,636	1	21,636	1	21,636
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	28,968	1	28,968	1	27,624
0430	CLERK III.....	1	17,796	1	17,796	1	16,956
0430	CLERK III.....	1	16,956	1	16,956	1	16,152
0429	CLERK II.....	1	15,360	1	15,360	1	14,652
0415	INQUIRY AIDE III.....					1	19,620
0413	INQUIRY AIDE I.....	1	16,956	1	16,956	1	17,796
0413	INQUIRY AIDE I.....	2	14,652	2	14,652	3	16,956
0413	INQUIRY AIDE I.....	1	13,980	1	13,980	1	16,152
0308	STAFF ASSISTANT.....	1	26,292	1	26,292	1	40,488
0308	STAFF ASSISTANT.....					1	25,032
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,624	1	27,624	1	26,292
0205	CASHIER.....	1	16,152	1	16,152	1	17,796
0205	CASHIER.....	1	15,360	1	15,360	1	15,360
	SCHEDULE SALARY ADJUSTMENTS.....		31,183		31,183		18,713
	<b>SECTION TOTAL.....</b>	<b>86</b>	<b>1,959,235</b>	<b>88</b>	<b>1,957,543</b>	<b>90</b>	<b>2,031,449</b>
	<b>DIVISION TOTAL.....</b>	<b>86</b>	<b>1,959,235</b>	<b>88</b>	<b>1,957,543</b>	<b>90</b>	<b>2,031,449</b>
	<b>LESS TURNOVER.....</b>		<b>81,018</b>		<b>81,018</b>		<b>27,877</b>
	<b>TOTAL.....</b>		<b>\$ 1,878,219</b>		<b>\$ 1,878,527</b>		<b>\$ 2,003,572</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER**

The Mayor's License Commission and Local Liquor Control Commissioner is responsible for processing all alcoholic liquor license applications. Additionally, the office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

(To be expended under the direction of the Mayor)

75/1005		1990			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1989 Appropriation	1988 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 191,236	\$ 176,292	\$ 175,800	\$ 160,521
.0011	CONTRACT WAGE INCREMENT-SALARY.....	2,997	2,997		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	744	744		
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>194,977</b>	<b>180,033</b>	<b>175,800</b>	<b>160,521</b>
.0130	POSTAGE.....	600	600	500	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	75,200	75,200	75,200	69,938
.0143	COURT REPORTING.....	20,200	20,200	20,200	20,953
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	2,250	2,250	2,250	1,928
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	2,500	2,500	2,000	747
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,500	2,500	2,500	2,151
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>103,250</b>	<b>103,250</b>	<b>102,650</b>	<b>95,717</b>
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,900	1,900	1,900	1,223
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>1,900</b>	<b>1,900</b>	<b>1,900</b>	<b>1,223</b>
<b>*2005.0700</b>	<b>FOR CONTINGENCIES.....</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>356</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 300,827</b>	<b>\$ 285,883</b>	<b>\$ 280,850</b>	<b>\$ 257,817</b>

**Positions and Salaries**

Code	Positions	1990				1989 as of July 1	
		Mayor's Recommendation		Departmental Request		No	Rate
		No	Rate	No	Rate		
<b>LOCAL LIQUOR CONTROL COMMISSIONER-3005</b>							
9624	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1	\$ 70,000	1	\$ 55,056	1	\$ 55,056
0832	WORD PROCESSING OPERATOR II.....	1	20,556	1	20,556	1	20,556
0805	SECRETARY.....	1	21,636	1	21,636	1	21,636
0805	SECRETARY.....	1	19,620	1	19,620	1	19,620
0305	ASSISTANT TO THE DIRECTOR.....	1	28,968	1	28,968	1	35,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,456	1	30,456	1	30,456
	SCHEDULE SALARY ADJUSTMENTS.....		744		744		
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>191,980</b>	<b>6</b>	<b>177,036</b>	<b>6</b>	<b>182,580</b>
	<b>DIVISION TOTAL.....</b>	<b>6</b>	<b>191,980</b>	<b>6</b>	<b>177,036</b>	<b>6</b>	<b>182,580</b>
	<b>LESS TURNOVER.....</b>						<b>1,300</b>
	<b>TOTAL.....</b>		<b>\$ 191,980</b>		<b>\$ 177,036</b>		<b>\$ 181,280</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

77/1005		1990		1989	1988
Code	Proposed Appropriations	Mayor's	Departmental	1989	1988
		Recommendation	Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 56,664	\$ 56,664	\$ 68,064	\$ 68,537
.0011	CONTRACT WAGE INCREMENT-SALARY.....	810	810		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	600	600		
*2005.0000	FOR PERSONAL SERVICES.....	58,074	58,074	68,064	68,537
.0130	POSTAGE.....	100	100	100	
.0143	COURT REPORTING.....	1,500	1,500	1,500	2,111
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	600	600	600	
.0149	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	800	800	800	191
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	1,000	1,000	1,000	21
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,000	4,000	4,000	2,323
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....			4,000	
*2005.0400	FOR EQUIPMENT.....			4,000	
*2005.0700	FOR CONTINGENCIES.....	100	100	100	157
*BUDGET LEVEL TOTAL.....		\$ 82,174	\$ 82,174	\$ 78,164	\$ 71,017

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>LIQUOR LICENSE REVOCATION APPEALS-3005</b>							
9690	MEMBER, LICENSE APPEAL COMMISSION.....	1000\$	90.000	1000\$	90.000	1000\$	90.000
0308	STAFF ASSISTANT.....	1	23,832	1	23,832	1	37,008
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,832	1	23,832	1	23,832
	SCHEDULE SALARY ADJUSTMENTS.....		600		600		
	SECTION TOTAL.....	2	57,264	2	57,264	2	69,840
	DIVISION TOTAL.....	2 \$	57,264	2 \$	57,264	2 \$	69,840

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**BOARD OF ETHICS**

Board of Ethics increases awareness and encourages maintenance of ethical standards in City government. This is carried out by 1) administration of the Governmental ethics and Campaign Financing Ordinances and 2) education of City employees, officials and contractors on the ordinance and Code of Conduct.

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 248,840	\$ 247,424	\$ 245,547	\$ 209,504
.0011	CONTRACT WAGE INCREMENT-SALARY.....	4,607	4,607		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,734	3,734	3,173	2,336
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>257,181</b>	<b>255,765</b>	<b>248,720</b>	<b>211,840</b>
.0126	OFFICE CONVENIENCES.....	200	200	200	43
.0130	POSTAGE.....	7,500	7,500	11,000	6,743
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	4,000	4,000	3,000	2,943
.0143	CDURT REPORTING.....	1,000	1,000	1,000	
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	600	600	600	415
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	432	432	1,000	20
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	12,500	12,500	10,500	15,723
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTDMATION AND DATA COMMUNICATIONS HARDWARE.....	4,500	4,500	4,500	473
.0155	RENTAL OF PROPERTY.....	38,698	38,698	36,646	35,107
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	600	600	600	504
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	3,600	3,600	3,600	3,897
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,000	3,000	3,000	2,790
.0164	BOOKBINDING.....			500	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	500	500	190
.0169	TECHNICAL MEETING CDSTS.....	1,000	1,000	1,000	1,474
.0184	ELECTRICITY.....	2,000	2,000	2,000	1,410
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	264	264	5,000	3,478
.0190	TELEPHONE-CENTREX BILLING.....	4,118	4,118		
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>84,512</b>	<b>84,512</b>	<b>84,646</b>	<b>75,210</b>
.0245	REIMBURSEMENT TO TRAVELERS.....	500	500	2,500	
.0270	LOCAL TRANSPORTATION.....	300	300	300	96
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>800</b>	<b>800</b>	<b>2,800</b>	<b>96</b>
.0340	MATERIAL AND SUPPLIES.....	3,500	3,500	5,000	900
.0348	BOOKS AND RELATED MATERIALS.....	200	200	200	65
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,250	1,250	5,000	3,210
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>4,950</b>	<b>4,950</b>	<b>10,200</b>	<b>4,175</b>
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTDMATION AND DATA COMMUNICATION HARDWARE.....	600	600	600	
<b>*2005.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>600</b>	<b>600</b>	<b>600</b>	
<b>*2005.0700</b>	<b>FOR CONTINGENCIES.....</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>385</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 348,543</b>	<b>\$ 347,127</b>	<b>\$ 347,466</b>	<b>\$ 291,686</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

BOARD OF ETHICS - CONTINUED

Positions and Salaries

Code	Positions	1990		1989			
		Mayor's Recommendation		Departmental Request			
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3005</b>							
9650	EXECUTIVE DIRECTOR.....	1	\$ 48,588	1	\$ 47,172	1	\$ 47,172
9739	DEPUTY DIRECTOR.....	1	40,488	1	40,488	1	40,488
2922	RESEARCH ANALYST.....	1,800H	11.89H	1,800H	11.89H	2,800H	11.89H
2922	RESEARCH ANALYST.....	1,000H	11.29H	1,000H	11.29H		11.29H
1659	LEGAL COUNSEL-BOARD OF ETHICS.....	1	37,008	1	37,008	1	35,256
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	26,292	1	26,292		
1199	DATA PROCESSING COORDINATOR I.....	1	21,636	1	21,636		
0832	WORD PROCESSING OPERATOR II.....	1	16,956	1	16,956	1	16,152
0810	EXECUTIVE SECRETARY II.....					1	23,832
0308	STAFF ASSISTANT.....	1	27,624	1	27,624	1	26,292
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,556	1	20,556	1	18,708
0302	ADMINISTRATIVE ASSISTANT II.....					1	17,796
	SCHEDULE SALARY ADJUSTMENTS.....		3,734		3,734		3,173
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>275,574</b>	<b>8</b>	<b>274,158</b>	<b>8</b>	<b>262,161</b>
	<b>DIVISION TOTAL.....</b>	<b>8</b>	<b>275,574</b>	<b>8</b>	<b>274,158</b>	<b>8</b>	<b>262,161</b>
	<b>LESS TURNOVER.....</b>		<b>23,000</b>		<b>23,000</b>		<b>5,781</b>
	<b>TOTAL.....</b>		<b>\$ 252,574</b>		<b>\$ 251,158</b>		<b>\$ 256,380</b>



BUDGET DOCUMENT FOR YEAR 1990  
100--CORPORATE FUND

**OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION**

The Office of Cable Communications regulates cable communications in the City of Chicago in order to maximize the revenues paid to the City for the use of public right-of-way by cable communications; and to maximize economic development attributable to cable TV in the City of Chicago. The Office is also responsible for the development and programming of the Municipal Cable Channels in order to maximize the opportunities for more cost-effective internal communications by City agencies and departments.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request		
79/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 597,920	\$ 595,940	\$ 616,696	\$ 584,528
.0011	CONTRACT WAGE INCREMENT-SALARY.....	9,099	9,099		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,518	9,518	8,728	
.0050	STIPENDS.....	80,000	80,000	80,000	80,000
*2005.0000	FOR PERSONAL SERVICES.....	898,537	894,557	705,424	664,528
.0126	OFFICE CONVENIENCES.....	750	750	1,000	984
.0130	POSTAGE.....	4,000	4,000	5,000	5,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	5,000	5,000	4,000	4,970
.0143	COURT REPORTING.....	2,000	2,000	8,000	7,995
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	1,000	1,000		
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	6,000	6,000	6,000	3,746
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	420	420	2,000	1,937
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	11,422	11,422	11,500	9,577
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,891	10,891	9,500	9,165
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,007	2,007	2,000	2,877
.0169	TECHNICAL MEETING COSTS.....	2,000	2,000	2,000	1,990
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....			1,500	6,278
.0179	MESSENGER SERVICE.....	500	500	500	417
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	2,000	2,000	12,500	15,677
.0190	TELEPHONE-CENTREX BILLING.....	11,472	11,472		
*2005.0100	FOR CONTRACTUAL SERVICES.....	59,482	59,482	85,500	70,813
.0348	BOOKS AND RELATED MATERIALS.....	500	500	500	486
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000	10,000	9,860
*2005.0300	FOR COMMODITIES AND MATERIALS.....	10,500	10,500	10,500	10,348
.0424	FURNITURE AND FURNISHINGS.....			2,500	49
.0440	MACHINERY AND EQUIPMENT.....				3,000
*2005.0400	FOR EQUIPMENT.....			2,500	3,049
*2005.0700	FOR CONTINGENCIES.....			3,000	8,051
	*BUDGET LEVEL TOTAL.....	\$ 788,498	\$ 784,519	\$ 786,924	\$ 754,587

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

## OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED

## Positions and Salaries

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1989 as of July 1 No	Rate
<b>CABLE COMMUNICATIONS ADMINISTRATION-3005</b>							
9845	CABLE COMMISSIONER.....	4	\$	4	\$	4	\$
9771	CABLE ADMINISTRATOR.....	1	67,632	1	65,652	1	65,652
0706	ASSISTANT CABLE ADMINISTRATOR.....	1	53,556	1	53,556	1	53,556
6144	ENGINEERING TECHNICIAN V.....	1	27,624	1	27,624	1	27,624
6144	ENGINEERING TECHNICIAN V.....	1	26,292	1	26,292	1	25,032
5630	COORDINATING ENGINEER I.....	1	46,152	1	46,152	1	44,148
3894	DIRECTOR OF PLANNING.....	1	40,488	1	40,488	1	38,736
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	31,968	1	31,968	1	37,008
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	28,968	1	28,968	1	28,968
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	26,292	1	26,292	2	25,032
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	23,832	1	23,832		
0832	WORD PROCESSING OPERATOR II.....	1	19,620	1	19,620	1	18,708
0826	PRINCIPAL TYPIST.....	1	16,152	1	16,152	1	15,360
0810	EXECUTIVE SECRETARY II.....	1	26,292	1	26,292	1	25,032
0729	INFORMATION COORDINATOR.....	1	31,968	1	31,968	1	37,008
0415	INQUIRY AIDE III.....	2	19,620	2	19,620	2	18,708
0380	DIRECTOR OF ADMINISTRATION I.....	1	28,968	1	28,968	1	30,456
0345	CONTRACTS COORDINATOR.....	1	42,288	1	42,288	1	40,488
0345	CONTRACTS COORDINATOR.....	1	35,256	1	35,256	1	35,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,832	1	23,832	1	22,704
	SCHEDULE SALARY ADJUSTMENTS.....		9,518		9,518		8,728
	<b>SECTION TOTAL.....</b>	<b>20</b>	<b>645,938</b>	<b>20</b>	<b>643,958</b>	<b>20</b>	<b>641,944</b>
	<b>DIVISION TOTAL.....</b>	<b>20</b>	<b>645,938</b>	<b>20</b>	<b>643,958</b>	<b>20</b>	<b>641,944</b>
	<b>LESS TURNOVER.....</b>		<b>38,500</b>		<b>38,500</b>		
	<b>TOTAL.....</b>		<b>\$ 607,438</b>		<b>\$ 605,458</b>		<b>\$ 641,944</b>

BUDGET DOCUMENT FOR YEAR 1990  
100--CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
COMMISSIONER'S OFFICE

The Commissioner has supervision of the improvement and maintenance of public ways and the lighting thereof; the cleaning of public ways and removal of garbage, refuse and waste.

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,510,758	\$ 2,508,176	\$ 2,425,586	\$ 1,839,083
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	42,260	42,260		
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	14,273	14,273	14,625	7,726
	.0020 OVERTIME.....	30,000	30,000	36,642	40,879
	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	77,460	77,460		
*2005.	.0000 FOR PERSONAL SERVICES.....	2,674,751	2,672,189	2,478,853	1,887,688
	.0126 OFFICE CONVENIENCES.....	1,359	1,359	2,379	239
	.0130 POSTAGE.....	7,125	7,125	2,001	2,050
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	1,350	1,350	900	
	.0138 PROFESSIONAL AND TECHNICAL SERVICES.....	3,600	3,600		
	.0141 APPRAISALS.....	500	500		
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,950	1,950	2,900	
	.0149 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	750	750	13,000	12,921
	.0150 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	5,942	5,942	6,258	3,751
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	36,542	36,542	24,568	19,780
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	408	408	4,695	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	27,782	27,782	2,850	15,719
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	19,085	19,085	29,724	15,513
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,441	3,441	3,505	1,196
	.0169 TECHNICAL MEETING COSTS.....	6,495	6,495	5,364	1,500
	.0173 FOR PURCHASE OF EQUIPMENT.....	89,464	89,464		
	.0179 MESSENGER SERVICE.....	500	500		
	.0186 TELEPHONE-EQUIPMENT & LEASE CHARGES.....			137,459	126,971
	.0189 TELEPHONE-NON-CENTREX BILLING.....	20,285	20,285		
	.0190 TELEPHONE-CENTREX BILLING.....	59,892	59,892		
*2005.	.0100 FOR CONTRACTUAL SERVICES.....	286,470	286,470	235,803	199,840
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	3,500	3,500	4,700	3,057
	.0245 REIMBURSEMENT TO TRAVELERS.....	16,000	16,000		
*2005.	.0200 FOR TRAVEL.....	19,500	19,500	4,700	3,057
	.0340 MATERIAL AND SUPPLIES.....	195	195	6,000	3,069
	.0348 BOOKS AND RELATED MATERIALS.....	1,260	1,260		
	.0350 STATIONERY AND OFFICE SUPPLIES.....	23,000	23,000	24,138	24,287
*2005.	.0300 FOR COMMODITIES AND MATERIALS.....	24,455	24,455	30,138	27,356
	.0424 FURNITURE AND FURNISHINGS.....	4,720	4,720		2,281
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....				8,192
*2005.	.0400 FOR EQUIPMENT.....	4,720	4,720		10,473
*2005.	.0700 FOR CONTINGENCIES.....				487
	FOR DEVELOPMENT OF A COMPREHENSIVE REFUSE RECYCLING PROGRAM.....				832,596
*2005.	.9000 FOR SPECIFIC PURPOSE-GENERAL.....				832,596
*BUDGET LEVEL TOTAL.....		\$ 3,009,896	\$ 3,007,314	\$ 2,747,294	\$ 2,961,297

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	1990		1989	
		Mayor's Recommendation	Departmental Request	No	Rate
		No	Rate	No	Rate
<b>ADMINISTRATION-DEPARTMENTAL-3004</b>					
9675	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 88,632	1	\$ 86,050
8281	ASSISTANT COMMISSIONER OF STREETS AND SANITATION-OPERATIONS.....	1	55,056	1	55,056
8281	ASSISTANT COMMISSIONER OF STREETS AND SANITATION-OPERATIONS.....	1	50,400	1	50,400
8280	DEPUTY COMMISSIONER OF ADMINISTRATIVE SERVICES.....	1	50,502	1	50,502
8278	FIRST ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....				
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	59,472	1	59,472
8275	FIRST DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	81,120	1	81,120
1195	DATA PROCESSING COORDINATOR III.....	1	37,008	1	37,008
0380	DIRECTOR OF ADMINISTRATION I.....	1	33,540	1	33,540
0313	ASSISTANT COMMISSIONER.....	1	46,152	1	46,152
0313	ASSISTANT COMMISSIONER.....	1	33,540	1	33,540
8154	SENIOR INVESTIGATIONS OFFICER.....	1	31,968	1	31,968
1912	PROJECT COORDINATOR.....	1	28,968	1	28,968
0810	EXECUTIVE SECRETARY II.....	1	30,456	1	30,456
0430	CLERK III.....	1	22,704	1	22,704
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	31,968	1	31,968
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....				
0308	STAFF ASSISTANT.....	1	27,624	1	27,624
0308	STAFF ASSISTANT.....	1	26,292	1	26,292
0308	STAFF ASSISTANT.....				
0308	STAFF ASSISTANT.....				
0307	ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....				
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,968	1	28,968
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,292	1	26,292
0302	ADMINISTRATIVE ASSISTANT II.....				
	SCHEDULE SALARY ADJUSTMENTS.....		2,781		2,781
	<b>SECTION TOTAL.....</b>	<b>19</b>	<b>793,443</b>	<b>19</b>	<b>790,861</b>
<b>ADMINISTRATION</b>					
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....				
0313	ASSISTANT COMMISSIONER.....			1	56,610
2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS.....			2	50,400
1811	STOREKEEPER.....			1	33,540
1811	STOREKEEPER.....			1	17,796
1747	PROGRAM SPECIALIST III.....			1	16,956
1731	COORDINATOR OF PROGRAM SERVICES.....			1	31,968
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	52,680
1301	ADMINISTRATIVE SERVICES OFFICER I.....			1	30,456
1195	DATA PROCESSING COORDINATOR III.....			1	25,032
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....			1	37,008
0823	SENIOR STENOGRAPHER.....			1	33,540
0380	DIRECTOR OF ADMINISTRATION I.....			1	19,620
0308	STAFF ASSISTANT.....			1	31,968
0308	STAFF ASSISTANT.....			1	30,456
0308	STAFF ASSISTANT.....			1	26,292
0303	ADMINISTRATIVE ASSISTANT III.....			1	23,832
	SCHEDULE SALARY ADJUSTMENTS.....				2,264
	<b>SECTION TOTAL.....</b>			<b>17</b>	<b>570,818</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**COMMISSIONER'S OFFICE - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATIVE SERVICES-3006</b>							
<b>BUDGET MANAGEMENT-4003</b>							
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	38,736	1	38,736		
0313	ASSISTANT COMMISSIONER.....	1	50,400	1	50,400		
0308	STAFF ASSISTANT.....	1	26,292	1	26,292		
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,032	1	25,032		
	SCHEDULE SALARY ADJUSTMENTS.....		1,166		1,166		
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>141,626</b>	<b>4</b>	<b>141,626</b>		
<b>MANAGEMENT INFORMATION SYSTEMS--4004</b>							
1198	DATA PROCESSING COORDINATOR II.....	1	31,968	1	31,968		
	<b>SUB-SECTION TOTAL.....</b>	<b>1</b>	<b>31,968</b>	<b>1</b>	<b>31,968</b>		
<b>PUBLIC INFORMATION &amp; COMPLAINT SERVICES-4006</b>							
2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS.....	1	33,540	1	33,540		
1747	PROGRAM SPECIALIST III.....	1	31,968	1	31,968		
0823	SENIOR STENOGRAPHER.....	1	19,620	1	19,620		
0308	STAFF ASSISTANT.....	1	30,456	1	30,456		
	SCHEDULE SALARY ADJUSTMENTS.....		195		195		
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>115,779</b>	<b>4</b>	<b>115,779</b>		
<b>FACILITY MANAGEMENT-4007</b>							
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	56,748	1	56,748		
1811	STOREKEEPER.....	1	17,796	1	17,796		
1811	STOREKEEPER.....	1	13,368	1	13,368		
	SCHEDULE SALARY ADJUSTMENTS.....		306		306		
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>88,218</b>	<b>3</b>	<b>88,218</b>		
<b>LEGAL SERVICES-4008</b>							
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	23,832	1	23,832		
0805	SECRETARY.....	1	16,152	1	16,152		
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	28,968	1	28,968		
0313	ASSISTANT COMMISSIONER.....	1	50,400	1	50,400		
	SCHEDULE SALARY ADJUSTMENTS.....		1,746		1,746		
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>121,098</b>	<b>4</b>	<b>121,098</b>		
	<b>SECTION TOTAL.....</b>	<b>16</b>	<b>498,689</b>	<b>16</b>	<b>498,689</b>		
<b>PERSONNEL ADMINISTRATION-3008</b>							
<b>PERSONNEL POLICIES AND UTILIZATION-4009</b>							
0805	SECRETARY.....	1	16,152	1	16,152		
0430	CLERK III.....	1	16,152	1	16,152		
0415	INQUIRY AIDE III.....	1	18,708	1	18,708		
0313	ASSISTANT COMMISSIONER.....	1	50,400	1	50,400	1	50,400
1341	PERSONNEL ASSISTANT II.....	1	19,620	1	19,620	1	18,708
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	42,288	1	42,288	1	40,488
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	31,968	1	31,968	1	30,456
	SCHEDULE SALARY ADJUSTMENTS.....		1,738		1,738		2,685
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>197,026</b>	<b>7</b>	<b>197,026</b>	<b>4</b>	<b>142,737</b>
<b>PAYROLL SERVICES-4011</b>							
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	46,152	1	46,152	1	46,152
0664	DATA ENTRY OPERATOR.....	2	14,652	2	14,652		
0429	CLERK II.....	1	19,620	1	19,620	1	18,708
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,832	1	23,832	1	23,832
0178	SUPERVISOR OF PAYROLLS.....					1	31,968
0175	FIELD PAYROLL AUDITOR.....	2	25,032	2	25,032	1	25,032
0175	FIELD PAYROLL AUDITOR.....	4	23,832	4	23,832	4	23,832
0175	FIELD PAYROLL AUDITOR.....	1	22,704	1	22,704	1	22,704

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate			
<b>PERSONNEL ADMINISTRATION-3008 - CONTINUED</b>							
<b>PAYROLL SERVICES-4011 - CONTINUED</b>							
0175	FIELD PAYROLL AUDITOR.....	1	21,636	1	21,636	1	20,556
0175	FIELD PAYROLL AUDITOR.....	1	17,796	1	17,796	1	19,620
0175	FIELD PAYROLL AUDITOR.....					1	17,796
0169	CHIEF TIMEKEEPER.....	1	37,008	1	37,008	1	37,008
0169	CHIEF TIMEKEEPER.....	1	33,540	1	33,540		
	SCHEDULE SALARY ADJUSTMENTS.....		708		708		2,243
	<b>SUB-SECTION TOTAL.....</b>	<b>16</b>	<b>397,692</b>	<b>16</b>	<b>397,692</b>	<b>14</b>	<b>380,947</b>
	<b>SECTION TOTAL.....</b>	<b>23</b>	<b>594,718</b>	<b>23</b>	<b>594,718</b>	<b>18</b>	<b>503,684</b>
<b>FINANCE AND FISCAL MANAGEMENT-3009</b>							
<b>FINANCIAL CONTROL-4013</b>							
8278	FIRST ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	60,192	1	60,192		
0809	EXECUTIVE SECRETARY I.....	1	19,620	1	19,620		
0432	SUPERVISING CLERK.....	1	33,540	1	33,540	1	33,540
0430	CLERK III.....	1	20,556	1	20,556	1	19,620
0429	CLERK II.....	1	15,360	1	15,360		
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,292	1	26,292	1	26,292
0301	ADMINISTRATIVE ASSISTANT I.....					1	19,620
0192	AUDITOR II.....	1	31,968	1	31,968	1	31,968
0190	ACCOUNTING TECHNICIAN II.....	1	26,292	1	26,292	1	26,292
0152	DIRECTOR OF FINANCIAL CONTROLS.....	1	38,736	1	38,736	1	44,148
0147	PRINCIPAL ACCOUNT CLERK.....	1	23,832	1	23,832	1	23,832
0101	ACCOUNTANT I.....	1	25,032	1	25,032	1	25,032
	SCHEDULE SALARY ADJUSTMENTS.....		2,753		2,753		950
	<b>SUB-SECTION TOTAL.....</b>	<b>11</b>	<b>324,173</b>	<b>11</b>	<b>324,173</b>	<b>9</b>	<b>251,294</b>
<b>PROCUREMENT AND CONTRACTS-4014</b>							
1191	CONTRACT ADMINISTRATOR.....					1	42,288
0429	CLERK II.....					1	14,652
0380	DIRECTOR OF ADMINISTRATION I.....	1	38,736	1	38,736	1	38,736
0380	DIRECTOR OF ADMINISTRATION I.....	1	35,256	1	35,256		
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,832	1	23,832	1	23,832
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,704	1	22,704		
	SCHEDULE SALARY ADJUSTMENTS.....						1,457
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>120,528</b>	<b>4</b>	<b>120,528</b>	<b>4</b>	<b>120,965</b>
	<b>SECTION TOTAL.....</b>	<b>15</b>	<b>444,701</b>	<b>15</b>	<b>444,701</b>	<b>13</b>	<b>372,259</b>
<b>PLANNING AND DEVELOPMENT-3012</b>							
8279	DEPUTY COMMISSIONER FOR COMMUNITY SERVICES.....	1	62,016	1	62,016	1	60,215
5632	COORDINATING ENGINEER II.....	1	56,124	1	56,124	1	56,124
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	42,288	1	42,288		
1749	DIRECTOR OF PROGRAM SERVICES.....					1	48,240
1731	COORDINATOR OF PROGRAM SERVICES.....	1	37,008	1	37,008		
1401	CITY PLANNER I.....	1	20,556	1	20,556		
0809	EXECUTIVE SECRETARY I.....					1	23,832
0805	SECRETARY.....	1	16,152	1	16,152		
0308	STAFF ASSISTANT.....	1	30,456	1	30,456		
	SCHEDULE SALARY ADJUSTMENTS.....		2,880		2,880		
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>267,480</b>	<b>7</b>	<b>267,480</b>	<b>4</b>	<b>188,411</b>
	<b>DIVISION TOTAL.....</b>	<b>80</b>	<b>2,599,031</b>	<b>80</b>	<b>2,586,449</b>	<b>74</b>	<b>2,550,188</b>
	<b>LESS TURNOVER.....</b>		<b>74,000</b>		<b>74,000</b>		<b>43,913</b>
	<b>TOTAL.....</b>		<b>\$ 2,525,031</b>		<b>\$ 2,522,449</b>		<b>\$ 2,506,275</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREETS**

The Bureau of Streets is responsible for the maintenance and repair of streets and alleys, including curbs and gutters.

81/1010 Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	FOR THE RESTORATION OF CURBS, GUTTERS, SIDEWALKS, PAVEMENT AND VAULTED SIDEWALK RECONSTRUCTION.....	\$ 5,530,000	\$ 5,530,000	\$ 2,900,000	\$ 4,996,140
*2015.9000	FOR SPECIFIC PURPOSE-GENERAL.....	5,530,000	5,530,000	2,900,000	4,996,140
	*BUDGET LEVEL TOTAL.....	\$ 5,530,000	\$ 5,530,000	\$ 2,900,000	\$ 4,996,140

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF SANITATION**

The function of the Bureau of Sanitation is to collect and dispose of refuse.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
81/1015					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$43,416,980	\$43,416,980	\$34,812,723	\$39,046,938
.0011	CONTRACT WAGE INCREMENT-SALARY.....	150,513	150,513		
.0012	CONTRACT WAGE INCREMENT-PR.....	893,377	893,377		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	119,354	119,354	74,718	33,927
.0019	MTD CHARGES.....	20,051,678	20,051,678		
.0020	OVERTIME.....	6,971,607	6,971,607	2,603,000	5,435,339
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	3,105,550	3,105,550		
*2020.0000	FOR PERSONAL SERVICES.....	74,709,059	74,709,059	37,490,441	44,516,204
.0130	POSTAGE.....	10,900	10,900	4,200	3,500
.0148	TESTING AND INSPECTING.....	19,000	19,000		
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	56,200	56,200	50,000	44,166
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	208,750	208,750	35,000	34,691
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	42,000	42,000		34,379
.0155	RENTAL OF PROPERTY.....	133,706	133,706	165,600	153,783
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,528,042	1,528,042	124,300	1,326,398
.0158	RENTAL OF EQUIPMENT AND SERVICES- CITY OWNED.....			17,905,242	16,413,192
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	29,232	29,232	29,800	23,387
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	391,300	391,300	50,000	316,289
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,028,060	1,028,060		1,178,630
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	4,100	4,100	1,300	2,719
.0182	GAS.....	668,360	668,360	450,000	592,250
.0184	ELECTRICITY.....	1,243,150	1,243,150	395,000	956,528
.0185	WASTE DISPOSAL SERVICES.....	48,204,087	48,204,087		40,802,723
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	6,372	6,372	153,900	185,596
.0189	TELEPHONE-NON-CENTREX BILLING.....	71,000	71,000		
.0190	TELEPHONE-CENTREX BILLING.....	209,340	209,340		
*2020.0100	FOR CONTRACTUAL SERVICES.....	53,853,599	53,853,599	19,384,342	82,088,231
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	243,000	243,000	196,200	165,355
*2020.0200	FOR TRAVEL.....	243,000	243,000	196,200	165,355
.0319	CLOTHING.....	134,500	134,500		
.0340	MATERIAL AND SUPPLIES.....	1,351,740	1,351,740	125,000	1,081,318
.0350	STATIONERY AND OFFICE SUPPLIES.....	61,100	61,100	26,300	35,618
.0360	REPAIR PARTS AND MATERIALS.....	76,000	76,000		
*2020.0300	FOR COMMODITIES AND MATERIALS.....	1,823,340	1,823,340	151,300	1,116,936
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	35,000	35,000		
.0422	OFFICE MACHINES.....	6,500	6,500	6,500	5,734
.0424	FURNITURE AND FURNISHINGS.....	11,000	11,000		
.0440	MACHINERY AND EQUIPMENT.....	24,600	24,600		3,821
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	41,500	41,500		
*2020.0400	FOR EQUIPMENT.....	118,600	118,600	8,500	9,555
<b>*BUDGET LEVEL TOTAL.....</b>		<b>130,547,598</b>	<b>130,547,598</b>	<b>\$57,208,783</b>	<b>107,876,281</b>



BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3045</b>							
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 63,860	1	\$ 63,860	1	\$ 62,000
2921	SENIOR RESEARCH ANALYST.....	1	25,032	1	25,032		
2919	SENIOR PLANNING ANALYST.....	1	25,032	1	25,032		
2902	CHIEF RESEARCH ANALYST.....	1	30,456	1	30,456		
1575	VOUCHER COORDINATOR.....	2	16,152	2	16,152		
1572	CHIEF CONTRACT EXPEDITER.....	1	38,736	1	38,736		
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	23,832	1	23,832		
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	19,620	1	19,620		
0664	DATA ENTRY OPERATOR.....	7	14,652	7	14,652		
0430	CLERK III.....	1	14,652	1	14,652		
0313	ASSISTANT COMMISSIONER.....	1	52,680	1	52,680	1	52,680
8182	DEPUTY GENERAL SUPERINTENDENT OF SANITATION.....	1	56,124	1	56,124	1	55,056
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	50,400	1	50,400	1	52,680
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	2	42,288	2	42,288	1	48,240
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	37,008	1	37,008	1	40,488
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	2	35,256	2	35,256		
8153	CHIEF ORDINANCE ENFORCEMENT OFFICER.....	1	26,292	1	26,292	1	26,292
5746	CARTOGRAPHER II.....	1	23,832	1	23,832	1	22,704
1815	PRINCIPAL STOREKEEPER.....					1	25,032
1731	COORDINATOR OF PROGRAM SERVICES.....	1	52,680	1	52,680	1	35,256
0809	EXECUTIVE SECRETARY I.....	2	23,832	2	23,832	1	23,832
0805	SECRETARY.....	1	21,636	1	21,636	1	21,636
0805	SECRETARY.....	1	16,152	1	16,152		
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,556	1	20,556	1	19,620
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,152	1	16,152		
0416	WARD CLERK.....					1	23,832
0416	WARD CLERK.....					1	22,704
0416	WARD CLERK.....					1	20,556
0416	WARD CLERK.....					1	17,796
0416	WARD CLERK.....					1	18,708
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION.....	1	56,748	1	56,748	1	50,400
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....	1	31,968	1	31,968	1	48,240
0308	STAFF ASSISTANT.....	1	25,032	1	25,032		
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,624	1	27,624	1	33,540
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,704	1	22,704	1	21,636
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,636	1	21,636		
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,624	1	27,624	1	27,624
0302	ADMINISTRATIVE ASSISTANT II.....					1	23,832
0104	ACCOUNTANT IV.....	1	35,256	1	35,256		
0103	ACCOUNTANT III.....	1	22,704	1	22,704		
0102	ACCOUNTANT II.....	1	20,556	1	20,556		
	SCHEDULE SALARY ADJUSTMENTS.....		14,937		14,937		3,948
	<b>SECTION TOTAL.....</b>	<b>44</b>	<b>1,259,141</b>	<b>44</b>	<b>1,259,141</b>	<b>24</b>	<b>798,332</b>
<b>REFUSE COLLECTION-3050</b>							
<b>SUPERVISORY AND CLERICAL-4020</b>							
8291	PROGRAM ANALYST.....					1	37,008
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....					1	44,148
8175	DIVISION SUPERINTENDENT.....	1	52,680	1	52,680	1	52,680
8175	DIVISION SUPERINTENDENT.....	2	50,400	2	50,400	1	50,400
8175	DIVISION SUPERINTENDENT.....	2	46,152	2	46,152	1	48,240
8175	DIVISION SUPERINTENDENT.....					2	44,148
8173	WARD SUPERINTENDENT.....	17	48,240	17	48,240	8	48,240
8173	WARD SUPERINTENDENT.....	3	46,152	3	46,152	12	46,152
8173	WARD SUPERINTENDENT.....	2	44,148	2	44,148	2	44,148

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**BUREAU OF SANITATION - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>REFUSE COLLECTION-3050 - CONTINUED</b>							
<b>SUPERVISORY AND CLERICAL-4020 - CONTINUED</b>							
8173	WARD SUPERINTENDENT	3	42,288	3	42,288	1	42,288
8173	WARD SUPERINTENDENT	3	40,488	3	40,488	2	40,488
8173	WARD SUPERINTENDENT	2	38,736	2	38,736	4	38,736
8173	WARD SUPERINTENDENT	5	37,008	5	37,008	2	37,008
8173	WARD SUPERINTENDENT	10	35,256	10	35,256	4	35,256
8173	WARD SUPERINTENDENT	4	33,540	4	33,540	9	33,540
8173	WARD SUPERINTENDENT	5	31,968	5	31,968	7	31,968
7152	REFUSE COLLECTION COORDINATOR	42	31,968	42	31,968	48	30,456
7152	REFUSE COLLECTION COORDINATOR	45	30,456	45	30,456	56	28,968
7152	REFUSE COLLECTION COORDINATOR	2	28,968	2	28,968		
7152	REFUSE COLLECTION COORDINATOR	6	23,832	6	23,832		
7146	SUPERVISOR OF FIELD SERVICES II	1	30,456	1	30,456	1	30,456
0416	WARD CLERK	7	25,032	7	25,032	7	25,032
0416	WARD CLERK	8	23,832	8	23,832	5	23,832
0416	WARD CLERK	2	22,704	2	22,704	3	22,704
0416	WARD CLERK	12	21,636	12	21,636	11	21,636
0416	WARD CLERK	5	20,556	5	20,556	5	20,556
0416	WARD CLERK	4	19,620	4	19,620	6	19,620
0416	WARD CLERK	2	18,708	2	18,708	1	17,796
0416	WARD CLERK	13	16,152	13	16,152	6	16,152
0104	ACCOUNTANT IV					1	35,256
8244	FOREMAN OF LABORERS	2	17,35H	2	17,35H	2	17,35H
8243	GENERAL FOREMAN OF LABORERS	2	3,124.00M	2	3,124.00M	1	3,124.00M
6324	LABORER	15	13.32H	15	13.32H	15	13.32H
	SCHEDULE SALARY ADJUSTMENTS		95,604		95,604		70,770
	<b>SUB-SECTION TOTAL</b>	<b>227</b>	<b>7,143,108</b>	<b>227</b>	<b>7,143,108</b>	<b>226</b>	<b>7,039,842</b>
<b>CONTAINERIZATION-4022</b>							
8291	PROGRAM ANALYST	1	37,008	1	37,008		
8290	DIRECTOR OF ENVIRONMENTAL SERVICES	1	46,152	1	46,152		
7152	REFUSE COLLECTION COORDINATOR	2	31,968	2	31,968		
7152	REFUSE COLLECTION COORDINATOR	3	28,968	3	28,968		
1815	PRINCIPAL STOREKEEPER	1	25,032	1	25,032		
1749	DIRECTOR OF PROGRAM SERVICES	1	48,240	1	48,240		
0416	WARD CLERK	1	23,832	1	23,832		
0416	WARD CLERK	1	22,704	1	22,704		
0309	COORDINATOR OF SPECIAL PROJECTS	2	31,968	2	31,968		
0307	ASSISTANT COMMISSIONER OF STREETS AND SANITATION	1	52,680	1	52,680		
6324	LABORER (AS TRUCK LOADER)	60	13.32H	60	13.32H		
	SCHEDULE SALARY ADJUSTMENTS		4,138		4,138		
	<b>SUB-SECTION TOTAL</b>	<b>74</b>	<b>2,104,930</b>	<b>74</b>	<b>2,104,930</b>		
<b>FIELD SERVICES-4025</b>							
7146	SUPERVISOR OF FIELD SERVICES II	1	27,624	1	27,624	1	27,624
7146	SUPERVISOR OF FIELD SERVICES II	1	26,292	1	26,292	1	26,292
7124	EQUIPMENT DISPATCHER	3	16.80H	3	16.80H	3	16.80H
6324	LABORER (AS TRUCK LOADER)	1,064	13.32H	1,064	13.32H	1,137	13.32H
6323	LABORER /AS NEEDED/						13.32H
	SCHEDULE SALARY ADJUSTMENTS		833		833		
	<b>SUB-SECTION TOTAL</b>	<b>1,069</b>	<b>29,069,424</b>	<b>1,069</b>	<b>29,069,424</b>	<b>1,142</b>	<b>31,052,206</b>
	<b>SECTION TOTAL</b>	<b>1,370</b>	<b>38,317,462</b>	<b>1,370</b>	<b>38,317,462</b>	<b>1,388</b>	<b>38,092,048</b>
<b>BULK COLLECTION-3051</b>							
6324	LABORER					43	13.32H
	SCHEDULE SALARY ADJUSTMENTS						
	<b>SECTION TOTAL</b>					<b>43</b>	<b>1,168,430</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989		
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No
<b>SOLID WASTE DISPOSAL-3058</b>						
<b>SUPERVISORY &amp; CLERICAL-4032</b>						
8125	SUPERINTENDENT OF REFUSE DISPOSAL.....	1	46,152	1	46,152	
7152	REFUSE COLLECTION COORDINATOR.....	1	30,456	1	30,456	
7152	REFUSE COLLECTION COORDINATOR.....	1	28,968	1	28,968	
6073	ENGINEER OF SANITATION.....	1	55,056	1	55,056	
6055	MECHANICAL ENGINEER V.....	1	46,152	1	46,152	
0805	SECRETARY.....	1	21,636	1	21,636	
	SCHEDULE SALARY ADJUSTMENTS.....		1,302		1,302	
	<b>SUB-SECTION TOTAL.....</b>	<b>6</b>	<b>229,722</b>	<b>6</b>	<b>229,722</b>	
<b>TRANSFER &amp; LANDFILL-4037</b>						
9495	WEIGHMASTER.....	1	18,708	1	18,708	
9495	WEIGHMASTER.....	3	15,360	3	15,360	
8116	GENERAL FOREMAN OF DUMPS.....	1	2,994.00M	1	2,994.00M	
8114	DUMP FOREMAN.....	6	2,441.50M	6	2,441.50M	
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	24.72H	4	24.72H	
7741	OPERATING ENGINEER, GROUP C.....	2	21.32H	2	21.32H	
7741	OPERATING ENGINEER, GROUP C.....	1	18.12H	1	18.12H	
6324	LABORER (AS TRUCK LOADER).....	16	13.32H	16	13.32H	
5035	ELECTRICAL MECHANIC.....	1	20.50H	1	20.50H	
	<b>SUB-SECTION TOTAL.....</b>	<b>35</b>	<b>1,078,755</b>	<b>35</b>	<b>1,078,755</b>	
<b>INCINERATION-4042</b>						
9495	WEIGHMASTER.....	1	16,152	1	16,152	
8126	PLANT MANAGER-FUEL PROCESSING.....	1	56,124	1	56,124	
1813	SENIOR STOREKEEPER.....	1	20,556	1	20,556	
1811	STOREKEEPER.....	1	18,708	1	18,708	
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,796	1	17,796	
8114	DUMP FOREMAN.....	2	2,441.50M	2	2,441.50M	
7775	STATIONARY FIREMAN.....	12	16.75H	12	16.75H	
7747	CHIEF OPERATING ENGINEER.....	1	4,673.00M	1	4,673.00M	
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	24.72H	5	24.72H	
7743	OPERATING ENGINEER, GROUP A.....	4	22.47H	4	22.47H	
7741	OPERATING ENGINEER, GROUP C.....	8	21.32H	8	21.32H	
7741	OPERATING ENGINEER, GROUP C.....	1	18.12H	1	18.12H	
6676	FOREMAN OF MACHINISTS.....	1	21.40H	1	21.40H	
6674	MACHINIST.....	6	20.40H	6	20.40H	
6613	BOILER MAKER WELDER.....	2	21.30H	2	21.30H	
6324	LABORER (AS TRUCK LOADER).....	18	13.32H	18	13.32H	
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	22.00H	1	22.00H	
5035	ELECTRICAL MECHANIC.....	11	20.50H	11	20.50H	
4776	FOREMAN OF STEAMFITTERS.....	1	22.80H	1	22.80H	
4774	STEAMFITTER.....	6	21.80H	6	21.80H	
4505	ASBESTOS WORKER.....	1	20.45H	1	20.45H	
4223	CUSTODIAL WORKER.....	1	1,591.00M	1	1,591.00M	
	SCHEDULE SALARY ADJUSTMENTS.....		1,624		1,624	
	<b>SUB-SECTION TOTAL.....</b>	<b>86</b>	<b>3,224,498</b>	<b>86</b>	<b>3,224,498</b>	
	<b>SECTION TOTAL.....</b>	<b>127</b>	<b>4,532,975</b>	<b>127</b>	<b>4,532,975</b>	

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**BUREAU OF SANITATION - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>GOOSE ISLAND-3064</b>							
7775	STATIONARY FIREMAN.....	2	16.75H	2	16.75H		
6324	LABORER (AS TRUCK LOADER).....	1	13.32H	1	13.32H		
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>95,513</b>	<b>3</b>	<b>95,513</b>		
<p>The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.</p>							
<b>FOR THE CLEANING OF ALLEY APPROACHES-3065</b>							
7183	MOTOR TRUCK DRIVER.....		16.80H		16.80H		16.80H
6324	LABORER.....		13.32H		13.32H		13.32H
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>						
<b>RECYCLING &amp; COMPOSTING-3068</b>							
<b>RECYCLING OPERATING-4053</b>							
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	40,488	1	40,488		
0308	STAFF ASSISTANT.....	1	27,624	1	27,624		
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,556	1	20,556		
8116	GENERAL FOREMAN OF DUMPS.....	1	2,994.00M	1	2,994.00M		
6324	LABORER.....	36	13.32H	36	13.32H		
	SCHEDULE SALARY ADJUSTMENTS.....		916		916		
	<b>SUB-SECTION TOTAL.....</b>	<b>40</b>	<b>1,103,733</b>	<b>40</b>	<b>1,103,733</b>		
	<b>SECTION TOTAL.....</b>	<b>40</b>	<b>1,103,733</b>	<b>40</b>	<b>1,103,733</b>		
	<b>DIVISION TOTAL.....</b>	<b>1,584</b>	<b>45,308,824</b>	<b>1,584</b>	<b>45,308,824</b>	<b>1,435</b>	<b>40,058,810</b>
	<b>LESS TURNOVER.....</b>		<b>1,772,490</b>		<b>1,772,490</b>		<b>1,492,086</b>
	<b>TOTAL.....</b>		<b>\$43,536,334</b>		<b>\$43,536,334</b>		<b>\$38,566,724</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF SANITATION  
SOLID WASTE MANAGEMENT DIVISION

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$	\$ 4,598,735	\$ 825,036
.0015	SCHEDULE SALARY ADJUSTMENTS.....			8,950	
.0020	OVERTIME.....			274,398	
.0025	VACATION RELIEF.....			167,161	
*2023.0000	FOR PERSONAL SERVICES.....			5,049,244	825,036
.0130	POSTAGE.....			6,700	
.0148	TESTING AND INSPECTING.....			19,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....			6,200	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....			23,750	
.0151	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....			37,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....			490,600	
	RENTAL OF EQUIPMENT AND SERVICES- CITY OWNED.....			505,064	897,266
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....			255,630	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....			1,166,650	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....			2,800	
.0182	GAS.....			157,600	
.0184	ELECTRICITY.....			708,000	
.0185	WASTE DISPOSAL SERVICES.....			45,855,653	5,709,886
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....			37,500	
*2023.0100	FOR CONTRACTUAL SERVICES.....			49,272,147	8,607,152
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....			13,250	
*2023.0200	FOR TRAVEL.....			13,250	
.0340	MATERIAL AND SUPPLIES.....			994,352	
.0350	STATIONERY AND OFFICE SUPPLIES.....			28,000	
*2023.0300	FOR COMMODITIES AND MATERIALS.....			1,022,352	
.0424	FURNITURE AND FURNISHINGS.....			2,000	
*2023.0400	FOR EQUIPMENT.....			2,000	
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$</b>	<b>\$</b>	<b>\$55,358,993</b>	<b>\$ 7,432,188</b>

Positions and Salaries

Code	Positions	1990		1989 as of July 1	
		Mayor's Recommendation No Rate	Departmental Request No Rate	No	Rate
<b>SOLID WASTE DISPOSAL-3057</b>					
<b>SUPERVISORY AND CLERICAL-4031</b>					
8126	PLANT MANAGER-FUEL PROCESSING.....	\$	\$	1	\$ 55,056
8125	SUPERINTENDENT OF REFUSE DISPOSAL.....			1	44,148
7152	REFUSE COLLECTION COORDINATOR.....			1	27,624
7146	SUPERVISOR OF FIELD SERVICES II.....			1	28,968
0805	SECRETARY.....			1	21,636
	SCHEDULE SALARY ADJUSTMENTS.....				1,768
<b>SUB-SECTION TOTAL.....</b>				<b>5</b>	<b>179,200</b>
<b>TRANSFER AND LANDFILL-4036</b>					
9495	WEIGHMASTER.....			1	18,708
9495	WEIGHMASTER.....			3	15,360
8116	GENERAL FOREMAN OF DUMPS.....			2	2,994.00M
8114	DUMP FOREMAN.....			6	2,441.50M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....			5	22,97H
7741	OPERATING ENGINEER, GROUP C.....			3	16.84H
6324	LABORER (AS TRUCK LOADER).....			18	13.32H
5035	ELECTRICAL MECHANIC.....			1	20.50H

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**BUREAU OF SANITATION - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990		1989		
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No
<b>SOLID WASTE DISPOSAL-3057 - CONTINUED</b>						
<b>TRANSFER AND LANDFILL-4036 - CONTINUED</b>						
	SCHEDULE SALARY ADJUSTMENTS.....					536
	<b>SUB-SECTION TOTAL</b> .....					<b>39 1,181,253</b>
<b>INCINERATION-4041</b>						
9495	WEIGHMASTER.....			1		16,152
1813	SENIOR STOREKEEPER.....			1		20,556
1811	STOREKEEPER.....			1		18,708
8114	DUMP FOREMAN.....			2		2,441.50M
7775	STATIONARY FIREMAN.....			10		15.57H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....			4		22.97H
7743	OPERATING ENGINEER, GROUP A.....			3		20.88H
7741	OPERATING ENGINEER, GROUP C.....			7		19.81H
7741	OPERATING ENGINEER, GROUP C.....			1		16.84H
6674	MACHINIST.....			6		20.40H
6613	BOILER MAKER WELDER.....			1		21.30H
6324	LABORER (AS TRUCK LOADER).....			18		13.32H
5040	FOREMAN OF ELECTRICAL MECHANICS.....			1		22.00H
5035	ELECTRICAL MECHANIC.....			10		20.50H
4774	STEAMFITTER.....			3		21.80H
4505	ASBESTOS WORKER.....			1		20.45H
4223	CUSTODIAL WORKER.....			1		1,591.00M
	VACATION RELIEF.....					167.161
	SCHEDULE SALARY ADJUSTMENTS.....					
	<b>SUB-SECTION TOTAL</b> .....			<b>71</b>		<b>2,670,827</b>
	<b>SECTION TOTAL</b> .....			<b>115</b>		<b>4,031,280</b>
<b>GOOSE ISLAND-3063</b>						
7775	STATIONARY FIREMAN.....			2		15.57H
6324	LABORER (AS TRUCK LOADER).....			2		13.32H
	SCHEDULE SALARY ADJUSTMENTS.....					
	<b>SECTION TOTAL</b> .....			<b>4</b>		<b>117,872</b>
<b>RECYCLING AND COMPOSTING-3067</b>						
<b>SUPERVISORY AND CLERICAL-4048</b>						
8173	WARD SUPERINTENDENT.....			1		46,152
8173	WARD SUPERINTENDENT.....			2		42,288
8173	WARD SUPERINTENDENT.....			1		35,256
8173	WARD SUPERINTENDENT.....			1		33,540
7152	REFUSE COLLECTION COORDINATOR.....			3		23,832
2902	CHIEF RESEARCH ANALYST.....			1		42,288
0430	CLERK III.....			1		14,652
0302	ADMINISTRATIVE ASSISTANT II.....			1		19,620
	SCHEDULE SALARY ADJUSTMENTS.....					3,786
	<b>SUB-SECTION TOTAL</b> .....			<b>11</b>		<b>351,366</b>
<b>RECYCLING FIELD SERVICES-4052</b>						
6324	LABORER.....			36		13.32H
	SCHEDULE SALARY ADJUSTMENTS.....					
	<b>SUB-SECTION TOTAL</b> .....			<b>36</b>		<b>978,221</b>
<b>COMPOSTING FIELD SERVICES-4057</b>						
7152	REFUSE COLLECTION COORDINATOR.....			1		23,832
8114	DUMP FOREMAN.....			9M		2,441.50M
7743	OPERATING ENGINEER, GROUP A.....			200H		20.88H
	SCHEDULE SALARY ADJUSTMENTS.....					576
	<b>SUB-SECTION TOTAL</b> .....			<b>1</b>		<b>50,558</b>
	<b>SECTION TOTAL</b> .....			<b>48</b>		<b>1,380,145</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**BUREAU OF SANITATION - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>ADMINISTRATION-3251</b>							
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....					1	58,578
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....					1	38,736
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....					2	40,488
6073	ENGINEER OF SANITATION.....					1	55,056
6055	MECHANICAL ENGINEER V.....					1	46,152
1572	CHIEF CONTRACT EXPEDITER.....					1	37,008
0809	EXECUTIVE SECRETARY I.....					1	18,708
6324	LABORER.....					1	13,324
	SCHEDULE SALARY ADJUSTMENTS.....						2,284
	<b>SECTION TOTAL.....</b>					<b>9</b>	<b>364,671</b>
	<b>DIVISION TOTAL.....</b>					<b>176</b>	<b>5,893,968</b>
	<b>LESS TURNOVER.....</b>						<b>710,211</b>
	<b>TOTAL.....</b>						<b>\$ 5,183,757</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF RODENT CONTROL**

The function of the Bureau of Rodent Control is to control and minimize the existence of rodents in the City through the use of neighborhood inspections, systematic baiting, and community educational programs.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
81/1020					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,344,320	\$ 2,344,320	\$ 2,341,271	\$ 2,364,736
.0011	CONTRACT WAGE INCREMENT-SALARY.....	18,822	18,822		
.0012	CONTRACT WAGE INCREMENT-PR.....	30,498	30,498		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,814	11,814	2,371	
.0019	MTD CHARGES.....	843,288	843,288		
.0020	DVERTIME.....	67,000	67,000	19,000	26,420
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT...	268,587	268,587		
*2025.0000	FOR PERSONAL SERVICES.....	3,584,329	3,584,329	2,362,642	2,391,156
.0126	OFFICE CONVENIENCES.....	3,000	3,000	3,000	2,837
.0130	POSTAGE.....	175	175	150	41
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	10,000	10,000	10,000	8,674
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	4,000	4,000	2,500	496
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	27,335	27,335	13,750	12,909
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	41,113	41,113	41,113	84,033
	RENTAL OF EQUIPMENT AND SERVICES-				
.0158	CITY OWNED.....			951,360	793,050
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	13,176	13,176	13,176	13,174
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	5,000	5,000	5,000	1,734
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,000	7,000	7,000	5,440
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	300	300	300	237
.0169	TECHNICAL MEETING COSTS.....	500	500	500	255
.0182	GAS.....	28,000	28,000	28,000	28,000
.0184	ELECTRICITY.....	7,000	7,000	7,000	7,000
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	1,080	1,080	18,200	17,980
.0189	TELEPHONE-NON-CENTREX BILLING.....	8,500	8,500		
.0190	TELEPHONE-CENTREX BILLING.....	15,600	15,600		
*2025.0100	FOR CONTRACTUAL SERVICES.....	171,779	171,779	1,101,049	975,860
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	19,800	19,800	17,400	9,095
.0270	LOCAL TRANSPORTATION.....	1,000	1,000	1,000	998
*2025.0200	FOR TRAVEL.....	20,800	20,800	18,400	10,093
.0340	MATERIAL AND SUPPLIES.....	147,850	147,850	188,850	159,329
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000	5,000	4,863
*2025.0300	FOR COMMODITIES AND MATERIALS.....	152,850	152,850	193,850	164,192
.0422	OFFICE MACHINES.....	1,300	1,300	1,000	941
.0424	FURNITURE AND FURNISHINGS.....	1,000	1,000	1,000	912
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....				8,612
*2025.0400	FOR EQUIPMENT.....	2,300	2,300	2,000	10,465
*2025.0700	FOR CONTINGENCIES.....				335
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 3,932,058</b>	<b>\$ 3,932,058</b>	<b>\$ 3,677,941</b>	<b>\$ 3,552,101</b>



BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>RODENT CONTROL-3070</b>							
9680	DEPUTY COMMISSIONER OF RODENT CONTROL...	1	\$ 52,680	1	\$ 52,680	1	\$ 53,736
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	2	30,456	2	30,456	2	30,456
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	26,292	1	26,292	1	26,292
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....					1	25,032
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	40,488	1	40,488	1	40,488
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	37,008	1	37,008	1	37,008
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	2	33,540	2	33,540	1	35,256
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	30,456	1	30,456	3	31,968
8102	DIRECTOR OF RODENT CONTROL SERVICES.....	2	44,148	2	44,148	1	42,288
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1	30,456	1	30,456	1	26,292
3525	COMMUNITY AIDE III.....	7	23,832	7	23,832	7	23,832
3523	COMMUNITY AIDE I.....	1	16,956	1	16,956	1	16,956
3428	HEALTH EDUCATOR AIDE II.....	3	23,832	3	23,832	2	23,832
3428	HEALTH EDUCATOR AIDE II.....					1	22,704
3427	COORDINATOR OF HEALTH EDUCATION.....	1	31,968	1	31,968	1	35,256
3424	HEALTH EDUCATOR AIDE I.....	1	17,796	1	17,796	3	16,956
3424	HEALTH EDUCATOR AIDE I.....	2	16,956	2	16,956		
2365	RODENT CONTROL OFFICER.....	1	42,288	1	42,288	1	42,288
1819	CHIEF STOREKEEPER.....	1	30,456	1	30,456	1	28,968
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	42,288	1	42,288	1	42,288
0823	SENIOR STENOGRAPHER.....					1	16,956
0809	EXECUTIVE SECRETARY I.....	1	22,704	1	22,704	1	21,636
0809	EXECUTIVE SECRETARY I.....	1	21,636	1	21,636		
0430	CLERK III.....	4	14,652	4	14,652		
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...					1	46,152
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	50,400	1	50,400		
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,832	1	23,832	1	22,704
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,032	1	25,032	1	25,032
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,796	1	17,796		
7124	EQUIPMENT DISPATCHER.....	1	16,800	1	16,800		
6324	LABORER.....	46	13,320	46	13,320	60	13,320
	SCHEDULE SALARY ADJUSTMENTS.....		11,814		11,814		2,371
	<b>SECTION TOTAL.....</b>	<b>87</b>	<b>2,403,695</b>	<b>87</b>	<b>2,403,695</b>	<b>96</b>	<b>2,662,243</b>
	<b>DIVISION TOTAL.....</b>	<b>87</b>	<b>2,403,695</b>	<b>87</b>	<b>2,403,695</b>	<b>96</b>	<b>2,662,243</b>
	<b>LESS TURNOVER.....</b>		<b>47,581</b>		<b>47,581</b>		<b>115,180</b>
	<b>TOTAL.....</b>		<b>\$ 2,356,134</b>		<b>\$ 2,356,134</b>		<b>\$ 2,547,063</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY  
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION

The Bureau maintains and operates the street lighting system, the fire alarm and police communication systems, and traffic control signals.

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund. 81/1025					
Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,538,212	\$ 9,538,212	\$ 7,997,426	\$ 7,974,787
.0011	CONTRACT WAGE INCREMENT-SALARY.....	16,943	16,943		
.0012	CONTRACT WAGE INCREMENT-PR.....	152,470	152,470		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,735	8,735	6.852	
.0019	MTD CHARGES.....	1,828,008	1,828,008		
.0020	OVERTIME.....	385,000	385,000	213,003	361,194
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT...	674,348	674,348		
*2030.0000	FOR PERSONAL SERVICES.....	12,603,716	12,603,716	8,217,281	8,335,981
.0125	OFFICE AND BUILDING SERVICES.....	1,700	1,700	2,000	4,063
.0130	POSTAGE.....	3,000	3,000	3,000	1,249
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	5,000	5,000	5,000	2,894
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	6,800	6,800	6,800	5,040
.0151	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	21,919	21,919	21,919	25,365
.0154	RENTAL OF PROPERTY.....	9,020	9,020	8,200	5,279
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	89,255	89,255	107,120	54,854
.0158	RENTAL OF EQUIPMENT AND SERVICES-CITY OWNED.....			1,282,014	1,399,746
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	30,484	30,484	29,300	6,757
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	3,000	3,000	3,000	209
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	158,846	158,846	140,000	95,747
.0182	GAS.....	8,000	8,000	8,000	11,776
.0184	ELECTRICITY.....	865,000	865,000	3,367,116	1,766,726
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	144	144	20,000	25,469
.0189	TELEPHONE-NON-CENTREX BILLING.....	18,350	18,350		
.0190	TELEPHONE-CENTREX BILLING.....	33,100	33,100		
*2030.0100	FOR CONTRACTUAL SERVICES.....	1,253,618	1,253,618	5,003,469	3,405,174
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	111,040	111,040	111,040	142,769
.0270	LOCAL TRANSPORTATION.....	200	200	200	58
*2030.0200	FOR TRAVEL.....	111,240	111,240	111,240	142,827
.0340	MATERIAL AND SUPPLIES.....	2,267,088	2,267,088	1,850,000	1,899,922
.0350	STATIONERY AND OFFICE SUPPLIES.....	17,500	17,500	17,500	14,991
*2030.0300	FOR COMMODITIES AND MATERIALS.....	2,284,588	2,284,588	1,867,500	1,914,913
.0423	COMMUNICATION DEVICES.....	188,000	188,000	12,500	10,017
*2030.0400	FOR EQUIPMENT.....	188,000	188,000	12,500	10,017
*BUDGET LEVEL TOTAL.....		\$16,441,162	\$16,441,162	\$15,211,990	\$13,808,912

Positions and Salaries

Code	Positions	1990		1989	
		Mayor's Recommendation	Departmental Request	as of July 1	
		No	Rate	No	Rate
<b>ADMINISTRATION-3075</b>					
8286	DEPUTY COMMISSIONER OF STREETS AND SANITATION-ELECTRICITY.....	1	\$ 66,126	1	\$ 64,200
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	55,056	1	55,056
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	35,256	1	33,540
0805	SECRETARY.....	1	22,704	1	22,704
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	55,056	1	52,680
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	48,240	1	48,240

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**BUREAU OF ELECTRICITY - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3075 - CONTINUED</b>							
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,832	1	23,832	1	22,704
	SCHEDULE SALARY ADJUSTMENTS.....		1,026		1,026		822
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>307,296</b>	<b>7</b>	<b>307,296</b>	<b>7</b>	<b>299,946</b>
<b>ELECTRICAL ENGINEERING SERVICES-3080</b>							
6145	ENGINEERING TECHNICIAN VI.....	1	26,292	1	26,292	1	37,008
6144	ENGINEERING TECHNICIAN V.....	1	37,008	1	37,008	1	37,008
5818	ENGINEER OF ELECTRICITY.....	1	52,680	1	52,680	1	48,240
5815	ELECTRICAL ENGINEER V.....	1	33,540	1	33,540	1	46,152
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	18,708	1	18,708	1	17,796
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	1	19,620	1	19,620	1	18,708
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL.....	1	28,968	1	28,968	1	28,968
1572	CHIEF CONTRACT EXPEDITER.....	1	38,736	1	38,736	1	28,968
1199	DATA PROCESSING COORDINATOR I.....	1	21,636	1	21,636		
0832	WORD PROCESSING OPERATOR II.....	1	16,152	1	16,152	1	16,152
0826	PRINCIPAL TYPIST.....	1	14,652	1	14,652	1	14,652
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,620	1	19,620	1	18,708
0432	SUPERVISING CLERK.....	1	31,968	1	31,968	1	30,456
0430	CLERK III.....					1	14,652
	SCHEDULE SALARY ADJUSTMENTS.....		4,831		4,831		5,178
	<b>SECTION TOTAL.....</b>	<b>13</b>	<b>364,411</b>	<b>13</b>	<b>364,411</b>	<b>13</b>	<b>362,646</b>
<b>IN-SERVICE MAINTENANCE OF ELECTRICAL EQUIPMENT-3085</b>							
7175	SUPERINTENDENT OF GARAGE.....	1	46,152	1	46,152	1	46,152
6143	ENGINEERING TECHNICIAN IV.....	1	33,540	1	33,540	1	33,540
5823	ASSISTANT ELECTRICAL OPERATING ENGINEER.....	2	50,400	2	50,400	2	50,400
5823	ASSISTANT ELECTRICAL OPERATING ENGINEER.....	1	35,256	1	35,256	1	35,256
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	48,240	1	48,240	1	56,124
0429	CLERK II.....	1	16,956	1	16,956	1	16,152
9528	LABORER-(B OF E).....	18	16.70H	18	16.70H	10	16.70H
8244	FOREMAN OF LABORERS.....	1	17.35H	1	17.35H		
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	24.72H	1	24.72H	1	22.97H
7741	OPERATING ENGINEER, GROUP C.....	1	21.32H	1	21.32H	1	19.81H
7633	HOISTING ENGINEER (CLASS I).....	2	22.50H	2	22.50H	1	22.50H
7124	EQUIPMENT DISPATCHER.....	1	16.80H	1	16.80H	1	16.80H
5235	LOAD DISPATCHER.....	6	3,562.00M	6	3,562.00M	3	3,562.00M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	1	3,822.00M	1	3,822.00M		
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	2	3,822.00M	2	3,822.00M		
5087	TRAFFIC SIGNAL REPAIRMAN.....	13	3,562.00M	13	3,562.00M		
5086	STREET LIGHT REPAIRMAN.....	30	3,562.00M	30	3,562.00M		
5085	GENERAL FOREMAN OF LINEMEN.....	8	4,082.00M	8	4,082.00M	7	4,082.00M
5083	FOREMAN OF LINEMAN.....	11	22.05H	11	22.05H	6	22.05H
5081	LINEMAN.....	34	20.55H	34	20.55H	73	20.55H
5081	LINEMAN.....		20.55H		20.55H		
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	1	16.55H	1	16.55H	1	16.55H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....	2	15.80H	2	15.80H	2	15.80H
5061	LAMP MAINTENANCE MAN.....	25	15.55H	25	15.55H	25	15.55H
5061	LAMP MAINTENANCE MAN.....		15.55H		15.55H		
	SCHEDULE SALARY ADJUSTMENTS.....		1,168		1,168		852
	<b>SECTION TOTAL.....</b>	<b>164</b>	<b>6,586,070</b>	<b>164</b>	<b>6,586,070</b>	<b>138</b>	<b>5,489,593</b>
<b>POLICE AND FIRE COMMUNICATIONS-3090</b>							
5051	SUPERINTENDENT OF FIRE/POLICE ELECTRICAL COMMUNICATION.....	1	50,400	1	50,400	1	44,148
9528	LABORER-(B OF E).....	5	16.70H	5	16.70H	5	16.70H
6676	FOREMAN OF MACHINISTS.....	1	21.40H	1	21.40H	1	21.40H
6674	MACHINIST.....	5	20.40H	5	20.40H	4	20.40H
5085	GENERAL FOREMAN OF LINEMEN.....	3	4,082.00M	3	4,082.00M	3	4,082.00M
5083	FOREMAN OF LINEMAN.....	2	22.05H	2	22.05H	2	22.05H
5082	LINEMAN HELPER.....	4	15.55H	4	15.55H	4	15.55H

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**BUREAU OF ELECTRICITY - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>POLICE AND FIRE COMMUNICATIONS-3090 - CONTINUED</b>							
5081	LINEMAN.....	44	20.55H	44	20.55H	41	20.55H
5061	LAMP MAINTENANCE MAN.....	1	15.55H	1	15.55H	1	15.55H
5035	ELECTRICAL MECHANIC.....	5	20.50H	5	20.50H	5	20.50H
	SCHEDULE SALARY ADJUSTMENTS.....		1,710		1,710		
	<b>SECTION TOTAL.....</b>	<b>71</b>	<b>2,923,380</b>	<b>71</b>	<b>2,923,380</b>	<b>67</b>	<b>2,748,036</b>
	<b>DIVISION TOTAL.....</b>	<b>255</b>	<b>10,181,157</b>	<b>255</b>	<b>10,181,157</b>	<b>225</b>	<b>8,900,221</b>
	<b>LESS TURNOVER.....</b>		<b>634,210</b>		<b>634,210</b>		<b>304,362</b>
	<b>TOTAL.....</b>		<b>\$ 9,546,947</b>		<b>\$ 9,546,947</b>		<b>\$ 8,595,859</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY  
ELECTRICAL CONSTRUCTION DIVISION

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
81/1025					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$16,670,367	\$16,670,367	\$15,291,317	\$14,040,513
.0011	CONTRACT WAGE INCREMENT-SALARY.....	42,170	42,170		
.0012	CONTRACT WAGE INCREMENT-PR.....	520,718	520,718		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	35,400	35,400	32,927	
.0020	OVERTIME.....	450,000	450,000	481,768	565,081
.0025	VACATION RELIEF.....	105,000	105,000		
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	1,197,855	1,197,855		
<b>*2035.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>19,021,510</b>	<b>19,021,510</b>	<b>15,806,012</b>	<b>14,605,594</b>
.0125	OFFICE AND BUILDING SERVICES.....	6,000	6,000	6,000	9,810
.0130	POSTAGE.....	1,500	1,500	1,500	854
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	100,000	100,000	250,000	250,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	5,000	5,000	5,000	3,124
.0151	SERVICES.....	7,000	7,000	7,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	23,898	23,898	23,898	23,098
.0155	RENTAL OF PROPERTY.....	16,200	16,200	16,200	14,852
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,434,110	1,434,110	1,512,180	1,576,631
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	55,212	55,212	76,520	1,215
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	30,000	30,000	30,000	3,660
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	5,000	5,000	5,000	2,503
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	99,688	99,688	65,000	59,602
.0182	GAS.....	177,500	177,500	175,000	180,353
.0184	ELECTRICITY.....	177,000	177,000	174,000	174,772
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....			45,200	44,347
.0189	TELEPHONE-NON-CENTREX BILLING.....	11,600	11,600		
.0190	TELEPHONE-CENTREX BILLING.....	14,500	14,500		
<b>*2035.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>2,164,208</b>	<b>2,164,208</b>	<b>2,392,498</b>	<b>2,344,821</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	75,000	75,000	75,000	42,543
<b>*2035.0200</b>	<b>FOR TRAVEL.....</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>42,543</b>
.0340	MATERIAL AND SUPPLIES.....	4,781,954	4,781,954	3,055,500	3,049,572
.0350	STATIONERY AND OFFICE SUPPLIES.....	27,500	27,500	27,500	21,751
<b>*2035.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>4,809,454</b>	<b>4,809,454</b>	<b>3,083,000</b>	<b>3,071,323</b>
.0422	OFFICE MACHINES.....	5,000	5,000	5,000	3,490
.0423	COMMUNICATION DEVICES.....	25,000	25,000	5,000	
.0424	FURNITURE AND FURNISHINGS.....	1,500	1,500	1,500	
<b>*2035.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>31,500</b>	<b>31,500</b>	<b>11,500</b>	<b>3,490</b>
.9402	MENT OF STREET AND SANITATION.....	10,000	10,000		
	FOR SERVICES PROVIDED BY THE DEPART-				
.9405	MENT OF GENERAL SERVICE.....	1,432,506	1,432,506		
<b>*2035.9400</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>1,442,506</b>	<b>1,442,506</b>		
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$27,544,178</b>	<b>\$27,544,178</b>	<b>\$21,388,010</b>	<b>\$20,067,771</b>

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>OPERATIONS SUPPORT-3095</b>							
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	\$ 56,124	1	\$ 56,124	1	\$ 55,056
5048	GENERAL SUPERINTENDENT OF ELECTRICITY....	1	46,152	1	46,152	1	55,056
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	50,400	1	50,400	1	37,008

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**BUREAU OF ELECTRICITY - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	No	Rate
<b>OPERATIONS SUPPORT-3095 - CONTINUED</b>							
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....	2	50,400	2	50,400	2	50,400
5044	ASSISTANT SUPERINTENDENT OF LABORERS.....	1	38,736	1	38,736		
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	28,968	1	28,968	1	27,624
1815	PRINCIPAL STOREKEEPER.....	1	16,152	1	16,152	1	16,152
1809	ORDER FILLER.....	2	14,652	2	14,652	2	14,652
0836	SENIOR TYPIST.....	1	17,796	1	17,796	1	17,796
0836	SENIOR TYPIST.....	7	13,368	7	13,368	7	13,368
0832	WORD PROCESSING OPERATOR II.....	1	17,796	1	17,796	1	16,956
0805	SECRETARY.....	1	16,152	1	16,152	1	16,152
0432	SUPERVISING CLERK.....	1	21,636	1	21,636		
0430	CLERK III.....	1	16,956	1	16,956	1	16,152
0430	CLERK III.....					1	15,360
0429	CLERK II.....	7	14,652	7	14,652	7	13,980
0429	CLERK II.....	6	13,368	6	13,368	6	13,368
0415	INQUIRY AIDE III.....					1	17,796
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,152	1	16,152	1	15,360
0190	ACCOUNTING TECHNICIAN II.....	1	19,620	1	19,620	1	19,620
0164	SUPERVISING TIMEKEEPER.....	1	16,152	1	16,152	1	16,152
0102	ACCOUNTANT II.....	1	22,704	1	22,704	1	21,636
9528	LABORER-(B OF E).....	234,600H	16.70H	234,600H	16.70H	234,600H	16.70H
8244	FOREMAN OF LABORERS (B OF E).....	.11	17.35H	11	17.35H	11	17.35H
8243	GENERAL FOREMAN OF LABORERS.....	3	3,124.00M	3	3,124.00M	4	3,124.00M
7741	OPERATING ENGINEER, GROUP C.....	1	21.32H	1	21.32H	1	19.81H
7634	HOISTING ENGINEER-IN CHARGE.....	1	23.25H	1	23.25H	1	23.25H
7633	HOISTING ENGINEER (CLASS I).....	40,800H	22.50H	40,800H	22.50H	40,800H	22.50H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	17.45H	4	17.45H	4	17.45H
7183	MOTOR TRUCK DRIVER.....	104,040H	16.80H	104,040H	16.80H	104,040H	16.80H
6674	MACHINIST.....	1	20.40H	1	20.40H	1	20.40H
6605	BLACKSMITH.....	3	21.30H	3	21.30H	3	21.30H
6327	WATCHMAN.....	20	8.91H	20	8.91H	20	8.91H
5085	GENERAL FOREMAN OF LINEMEN.....	12	4,082.00M	12	4,082.00M	12	4,082.00M
5083	FOREMAN OF LINEMAN.....	24	22.05H	24	22.05H	24	22.05H
5081	LINEMAN.....	222,360H	20.55H	222,360H	20.55H	222,360H	20.55H
4855	SHEET METAL WORKER.....	2	20.35H	2	20.35H	2	20.35H
4634	PAINTER.....	2	19.55H	2	19.55H	2	19.55H
4437	FOREMAN OF CEMENT FINISHERS.....	1	20.75H	1	20.75H	1	20.75H
4301	CARPENTER.....	2	20.25H	2	20.25H	2	20.25H
	VACATION RELIEF.....		105,000		105,000		
	SCHEDULE SALARY ADJUSTMENTS.....		11,877		11,877		9,577
	<b>SECTION TOTAL.....</b>	<b>128</b>	<b>15,303,746</b>	<b>128</b>	<b>15,303,746</b>	<b>127</b>	<b>15,188,529</b>
<b>TRAFFIC SIGNAL CONSTRUCTION-3096</b>							
5087	TRAFFIC SIGNAL REPAIRMAN.....	4	3,562.00M	4	3,562.00M		
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>170,976</b>	<b>4</b>	<b>170,976</b>		
<b>MASTER SIGNAL AGREEMENT-3097</b>							
7183	MOTOR TRUCK DRIVER.....	3	16.80H	3	16.80H		
5061	LAMP MAINTENANCE MAN.....	6	15.55H	6	15.55H		
	<b>SECTION TOTAL.....</b>	<b>9</b>	<b>293,148</b>	<b>9</b>	<b>293,148</b>		
<b>FIRE ALARM CONSTRUCTION-3098</b>							
9528	LABORER-(B OF E).....	1	16.70H	1	16.70H	1	16.70H
7183	MOTOR TRUCK DRIVER.....	1	16.80H	1	16.80H	1	16.80H
5083	FOREMAN OF LINEMAN.....	1	22.05H	1	22.05H	1	22.05H
5081	LINEMAN.....	3	20.55H	3	20.55H	3	20.55H
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>239,088</b>	<b>6</b>	<b>239,088</b>	<b>6</b>	<b>239,088</b>
<b>CONSTRUCTION ENGINEERING-3100</b>							
6145	ENGINEERING TECHNICIAN VI.....	1	40,488	1	40,488	2	40,488

BUDGET DOCUMENT FOR YEAR 1990  
100--CORPORATE FUND

**BUREAU OF ELECTRICITY - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>CONSTRUCTION ENGINEERING-3100 - CONTINUED</b>							
6145	ENGINEERING TECHNICIAN VI	1	30,456	1	30,456	1	28,968
6145	ENGINEERING TECHNICIAN VI	2	26,292	2	26,292	1	26,292
6144	ENGINEERING TECHNICIAN V	1	44,148	1	44,148	1	44,148
6144	ENGINEERING TECHNICIAN V	3	37,008	3	37,008	3	37,008
6144	ENGINEERING TECHNICIAN V	2	33,540	2	33,540	1	35,256
6144	ENGINEERING TECHNICIAN V	3	27,624	3	27,624	1	33,540
6144	ENGINEERING TECHNICIAN V	1	26,292	1	26,292	3	26,292
6144	ENGINEERING TECHNICIAN V	1	23,832	1	23,832	1	31,968
6144	ENGINEERING TECHNICIAN V					1	25,032
6143	ENGINEERING TECHNICIAN IV	1	31,968	1	31,968	1	30,456
6143	ENGINEERING TECHNICIAN IV	3	23,832	3	23,832	3	22,704
6143	ENGINEERING TECHNICIAN IV	2	21,636	2	21,636	2	21,636
6142	ENGINEERING TECHNICIAN III	1	19,620	1	19,620	1	18,708
6142	ENGINEERING TECHNICIAN III	4	17,796	4	17,796	4	17,796
6141	ENGINEERING TECHNICIAN II	3	14,652	3	14,652	1	15,360
6141	ENGINEERING TECHNICIAN II					2	14,652
6140	ENGINEERING TECHNICIAN I	3	13,368	3	13,368	1	13,980
6140	ENGINEERING TECHNICIAN I					2	13,368
5845	ENGINEER OF ELECTRICAL CONSTRUCTION	1	50,400	1	50,400	1	50,400
5816	ELECTRICAL DESIGN ENGINEER	1	52,680	1	52,680	1	50,400
5815	ELECTRICAL ENGINEER V	1	46,152	1	46,152	1	46,152
5815	ELECTRICAL ENGINEER V	1	33,540	1	33,540	1	44,148
5815	ELECTRICAL ENGINEER V					1	33,540
5814	ELECTRICAL ENGINEER IV	1	35,256	1	35,256	1	35,256
5814	ELECTRICAL ENGINEER IV					1	30,456
5813	ELECTRICAL ENGINEER III	1	33,540	1	33,540	1	31,968
5813	ELECTRICAL ENGINEER III	3	27,624	3	27,624	2	27,624
5812	ELECTRICAL ENGINEER II	1	30,456	1	30,456	1	28,968
5812	ELECTRICAL ENGINEER II	1	28,968	1	28,968	1	27,624
5812	ELECTRICAL ENGINEER II	3	27,624	3	27,624	3	26,292
5811	ELECTRICAL ENGINEER I	1	27,624	1	27,624	1	26,292
5811	ELECTRICAL ENGINEER I	1	22,704	1	22,704	3	22,704
5784	ELECTRICAL ENGINEERING DRAFTSMAN II	1	23,832	1	23,832	1	22,704
5784	ELECTRICAL ENGINEERING DRAFTSMAN II	1	18,708	1	18,708	1	17,796
5783	ELECTRICAL ENGINEERING DRAFTSMAN I	1	16,152	1	16,152	1	15,360
5783	ELECTRICAL ENGINEERING DRAFTSMAN I	1	15,360	1	15,360	1	14,652
5616	SUPERVISING ENGINEER	1	50,400	1	50,400	1	48,240
5616	SUPERVISING ENGINEER	1	44,148	1	44,148	1	42,288
5616	SUPERVISING ENGINEER	1	40,488	1	40,488	1	38,736
1302	ADMINISTRATIVE SERVICES OFFICER II	1	31,968	1	31,968		
0836	SENIOR TYPIST	2	13,368	2	13,368	2	13,368
0831	SUPERVISOR OF WORD PROCESSING	1	19,620	1	19,620	1	18,708
0831	SUPERVISOR OF WORD PROCESSING	1	17,796	1	17,796	1	17,796
0826	PRINCIPAL TYPIST	1	16,152	1	16,152	1	15,360
0809	EXECUTIVE SECRETARY I	1	23,832	1	23,832	1	22,704
	SCHEDULE SALARY ADJUSTMENTS		22,713		22,713		23,350
	<b>SECTION TOTAL</b>	<b>62</b>	<b>1,695,345</b>	<b>62</b>	<b>1,695,345</b>	<b>64</b>	<b>1,745,062</b>

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

**3105**

6145	ENGINEERING TECHNICIAN VI	40,488	40,488	40,488
6144	ENGINEERING TECHNICIAN V	23,832	23,832	23,832
6143	ENGINEERING TECHNICIAN IV	21,636	21,636	21,636

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**BUREAU OF ELECTRICITY - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990		1989			
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>3105 - CONTINUED</b>							
6142	ENGINEERING TECHNICIAN III.....		17,796		17,796		
6141	ENGINEERING TECHNICIAN II.....		14,652		14,652		
6140	ENGINEERING TECHNICIAN I.....		13,368		13,368	13,368	
5815	ELECTRICAL ENGINEER V.....		33,540		33,540	33,540	
5814	ELECTRICAL ENGINEER IV.....		30,456		30,456	30,456	
5813	ELECTRICAL ENGINEER III.....		27,624		27,624	27,624	
5812	ELECTRICAL ENGINEER II.....		25,032		25,032	25,032	
5811	ELECTRICAL ENGINEER I.....		22,704		22,704	22,704	
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....		17,796		17,796	17,796	
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....		15,360		15,360	15,360	
5752	MAP DRAFTSMAN II.....		16,152		16,152	16,152	
5751	MAP DRAFTSMAN I.....		14,652		14,652	14,652	
5627	CHIEF RESEARCH AND PLANNING ENGINEER....		40,488		40,488	40,488	
0836	SENIOR TYPIST.....		15,360		15,360	15,360	
0809	EXECUTIVE SECRETARY I.....		17,796		17,796	17,796	
0164	SUPERVISING TIMEKEEPER.....		16,152		16,152	16,152	
9528	LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED).....		17.35H		17.35H	17.35H	
9528	LABORER-(B OF E).....		16.97H		16.97H	16.97H	
9528	LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED).....					17.35H	
8244	FOREMAN OF LABORERS.....		17.35H		17.35H	17.35H	
7775	STATIONARY FIREMAN.....		16.75H		16.75H	15.57H	
7741	OPERATING ENGINEER, GROUP C.....		21.32H		21.32H	19.81H	
7741	OPERATING ENGINEER, GROUP C.....		18.12H		18.12H	16.84H	
7633	HOISTING ENGINEER (CLASS I).....		22.50H		22.50H	22.50H	
7633	HOISTING ENGINEER (CLASS II).....		21.20H		21.20H	21.20H	
7633	HOISTING ENGINEER (CLASS III).....		19.55H		19.55H	19.55H	
7631	HOISTING ENGINEER APPRENTICE.....		18.00H		18.00H	18.00H	
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		17.45H		17.45H	17.45H	
7183	MOTOR TRUCK DRIVER.....		16.80H		16.80H	16.80H	
7164	GARAGE ATTENDANT.....		14.35H		14.35H	14.35H	
7164	GARAGE ATTENDANT.....		9.47H		9.47H	9.47H	
7124	EQUIPMENT DISPATCHER.....		16.80H		16.80H	16.80H	
6674	MACHINIST.....		20.40H		20.40H	20.40H	
6607	FOREMAN OF BLACKSMITHS.....		22.30H		22.30H	22.30H	
6605	BLACKSMITH.....		21.30H		21.30H	21.30H	
6601	BLACKSMITH HELPER.....		21.30H		21.30H	21.30H	
6327	WATCHMAN.....		8.91H		8.91H	8.91H	
5235	LOAD DISPATCHER.....		3,562.00M		3,562.00M		
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....		3,822.00M		3,822.00M		
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....		3,822.00M		3,822.00M		
5087	TRAFFIC SIGNAL REPAIRMAN.....		3,562.00M		3,562.00M		
5086	STREET LIGHT REPAIRMAN.....		3,562.00M		3,562.00M		
5085	GENERAL FOREMAN OF LINEMEN.....		4,082.00M		4,082.00M	4,082.00M	
5083	FOREMAN OF LINEMAN.....		22.05H		22.05H	22.05H	
5082	LINEMAN HELPER.....		15.55H		15.55H	15.55H	
5081	LINEMAN.....		20.55H		20.55H	20.55H	
5063	FOREMAN OF LAMP MAINTENANCE MEN.....		16.55H		16.55H	16.55H	
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....		15.80H		15.80H	15.80H	
5061	LAMP MAINTENANCE MAN.....		15.55H		15.55H	15.55H	
5035	ELECTRICAL MECHANIC.....		20.50H		20.50H	20.50H	
4855	SHEET METAL WORKER.....		20.35H		20.35H	20.35H	
4634	PAINTER.....		19.55H		19.55H	19.55H	
4435	CEMENT FINISHER.....		20.00H		20.00H	20.00H	
4401	BRICKLAYER.....		20.21H		20.21H	20.21H	
	SCHEDULE SALARY ADJUSTMENTS.....		810		810		
	<b>SECTION TOTAL.....</b>						
	<b>DIVISION TOTAL.....</b>	<b>207</b>	<b>17,702,303</b>	<b>207</b>	<b>17,702,303</b>	<b>197 17,172,679</b>	
	<b>LESS TURNOVER.....</b>		<b>891,536</b>		<b>891,536</b>	<b>727,221</b>	
	<b>TOTAL.....</b>		<b>\$16,810,767</b>		<b>\$16,810,767</b>	<b>\$16,445,458</b>	



BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY  
ELECTRICAL WIRING AND COMMUNICATION DIVISION

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,160,853	\$ 8,160,853	\$ 7,764,028	\$ 7,136,733
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	5,929	5,929		
	.0012 CONTRACT WAGE INCREMENT-PR.....	109,191	109,191		
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,825	2,825	858	
	.0020 OVERTIME.....	670,000	670,000	475,000	577,208
	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	576,745	576,745		
*2040.0000	FOR PERSONAL SERVICES.....	9,525,543	9,525,543	8,239,886	7,713,941
	.0125 OFFICE AND BUILDING SERVICES.....	800	800	800	
	.0130 POSTAGE.....	2,000	2,000	2,000	
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	3,300	3,300	3,300	2,678
	.0150 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	4,000	4,000	4,000	1,365.
	.0151 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	2,500	2,500	2,500	1,258
	.0154 RENTAL OF PROPERTY.....	12,131	12,131	12,131	
	.0155 RENTAL OF EQUIPMENT AND SERVICES.....	25,000	25,000	25,000	36,000
	.0157 OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	69,260	69,260	69,260	121,862
	.0161 REPAIR MAINTENANCE OF EQUIPMENT.....	4,000	4,000	4,000	1,665
	.0162 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	80,000	80,000	80,000	53,576
	.0166 GAS.....	400	400	400	30
	.0182 ELECTRICITY.....	34,500	34,500	34,500	22,040
	.0184 TELEPHONE-EQUIPMENT & LEASE CHARGES.....	30,500	30,500	30,500	27,227
	.0186 TELEPHONE-NON-CENTREX BILLING.....	45,000	45,000	44,000	45,533
	.0189 TELEPHONE-CENTREX BILLING.....	8,000	8,000		
	.0190 FOR CONTRACTUAL SERVICES.....	30,000	30,000		
*2040.0100	TRANSPORTATION AND EXPENSE ALLOWANCE.....	351,391	351,391	312,391	313,234
	.0229 LOCAL TRANSPORTATION.....	20,000	20,000	20,000	18,239
	.0270 FOR TRAVEL.....	200	200	200	
*2040.0200	MATERIAL AND SUPPLIES.....	20,200	20,200	20,200	18,239
	.0340 STATIONERY AND OFFICE SUPPLIES.....	2,171,000	2,171,000	2,200,000	1,859,878
	.0350 FOR COMMODITIES AND MATERIALS.....	5,000	5,000	5,000	4,750
*2040.0300	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	2,176,000	2,176,000	2,205,000	1,864,628
	.0401 COMMUNICATION DEVICES.....	25,000	25,000	25,000	8,683
	.0423 MACHINERY AND EQUIPMENT.....	45,000	45,000	55,000	42,801
	.0440 FOR EQUIPMENT.....	5,000	5,000	5,500	622
*2040.0400	ELECTRICAL CONSTRUCTION.....	75,000	75,000	85,500	52,106
	.9070 FOR SPECIFIC PURPOSE-GENERAL.....	764,406	764,406		
*2040.9000		784,406	784,406		
*BUDGET LEVEL TOTAL.....		\$12,912,540	\$12,912,540	\$10,862,977	\$ 9,962,148

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3110</b>							
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	\$ 46,152	1	\$ 46,152		\$
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	56,748	1	56,748	1	56,748
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	52,680	1	52,680	1	42,288
0832	WORD PROCESSING OPERATOR II.....	1	16,152	1	16,152	1	16,152
0805	SECRETARY.....					1	21,636
0431	CLERK IV.....	1	25,032	1	25,032	1	25,032
0430	CLERK III.....	1	19,620	1	19,620	1	19,620
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	42,288	1	42,288	1	42,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,704	1	22,704		
0164	SUPERVISING TIMEKEEPER.....	1	21,636	1	21,636	1	21,636
0147	PRINCIPAL ACCOUNT CLERK.....	1	19,620	1	19,620	1	21,636
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,152	1	16,152	1	18,708
	SCHEDULE SALARY ADJUSTMENTS.....		2,825		2,825		858
	<b>SECTION TOTAL.....</b>	<b>11</b>	<b>341,608</b>	<b>11</b>	<b>341,608</b>	<b>10</b>	<b>286,602</b>
<b>ELECTRICAL INSTALLATION, REPAIR AND RADIO COMMUNICATIONS-3115</b>							
7126	CHIEF EQUIPMENT DISPATCHER.....	1	56,124	1	56,124	1	56,124
9528	LABORER-(B OF E).....	6	16.70H	6	16.70H	6	16.70H
8244	FOREMAN OF LABORERS.....	1	17.35H	1	17.35H	1	17.35H
7183	MOTOR TRUCK DRIVER.....	3	16.80H	3	16.80H	3	16.80H
7124	EQUIPMENT DISPATCHER.....	21	16.80H	21	16.80H	21	16.80H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	5	4,073.33M	5	4,073.33M	5	4,073.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	23	22.00H	23	22.00H	22	22.00H
5035	ELECTRICAL MECHANIC.....	141	20.50H	141	20.50H	141	20.50H
5032	ELECTRICAL MECHANIC APPRENTICE.....					10	8.00H
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>201</b>	<b>8,291,714</b>	<b>201</b>	<b>8,291,714</b>	<b>210</b>	<b>8,410,034</b>
<p>The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding; approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.</p>							
<b>3120</b>							
9528	LABORER-(B OF E).....		16.70H		16.70H		16.70H
8244	FOREMAN OF LABORERS.....		17.35H		17.35H		17.35H
7183	MOTOR TRUCK DRIVER.....		16.80H		16.80H		16.80H
7124	EQUIPMENT DISPATCHER.....		16.80H		16.80H		16.80H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....		4,073.33M		4,073.33M		4,073.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		22.00H		22.00H		22.00H
5035	ELECTRICAL MECHANIC.....		20.50H		20.50H		20.50H
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>						
	<b>DIVISION TOTAL.....</b>	<b>212</b>	<b>8,633,323</b>	<b>212</b>	<b>8,633,323</b>	<b>220</b>	<b>8,696,636</b>
	<b>LESS TURNOVER.....</b>		<b>469,845</b>		<b>469,845</b>		<b>423,154</b>
	<b>TOTAL.....</b>		<b>\$ 8,163,678</b>		<b>\$ 8,163,678</b>		<b>\$ 8,273,482</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREET OPERATIONS  
BUREAU OF STREET OPERATIONS-BEAUTIFICATION

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
81/1030					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$	\$ 4,584,647	\$ 5,206,206
.0015	SCHEDULE SALARY ADJUSTMENTS.....			5,070	10,595
.0020	OVERTIME.....			60,594	64,301
<b>*2047.0000</b>	<b>FOR PERSONAL SERVICES.....</b>			<b>4,650,311</b>	<b>5,281,102</b>
.0125	OFFICE AND BUILDING SERVICES.....			600	672
.0130	POSTAGE.....			1,200	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....			14,800	85,918
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....			7,700	
.0151	SERVICES.....			1,600	820
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....			9,717	7,557
.0155	RENTAL OF PROPERTY.....			300	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....			2,724,101	2,277,682
	RENTAL OF EQUIPMENT AND SERVICES- CITY OWNED.....			2,098,495	1,912,692
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....			18,000	13,364
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....			200,000	131,998
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....			200	175
.0169	TECHNICAL MEETING COSTS.....			250	20
.0182	GAS.....			40,300	40,300
.0184	ELECTRICITY.....			41,265	41,265
.0185	WASTE DISPOSAL SERVICES.....			2,465,197	
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....			33,550	36,223
<b>*2047.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>			<b>7,657,275</b>	<b>4,548,686</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....			80,000	81,166
<b>*2047.0200</b>	<b>FOR TRAVEL.....</b>			<b>80,000</b>	<b>81,166</b>
.0314	FUEL OIL.....			4,050	996
.0340	MATERIAL AND SUPPLIES.....			129,100	125,798
	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....			3,000	2,310
.0350	STATIONERY AND OFFICE SUPPLIES.....			5,000	4,793
.0360	REPAIR PARTS AND MATERIALS.....			62,500	54,405
<b>*2047.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>			<b>203,650</b>	<b>188,302</b>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....			3,800	409
.0422	OFFICE MACHINES.....			1,500	1,500
.0424	FURNITURE AND FURNISHINGS.....			2,500	2,500
.0440	MACHINERY AND EQUIPMENT.....			11,750	13,269
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....				10,917
<b>*2047.0400</b>	<b>FOR EQUIPMENT.....</b>			<b>19,550</b>	<b>28,595</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$</b>	<b>\$</b>	<b>\$12,610,788</b>	<b>\$10,128,851</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3126</b>							
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....		\$		\$	1	\$ 48,240
1302	ADMINISTRATIVE SERVICES OFFICER II.....					1	44,148
1127	MANAGEMENT SYSTEMS SPECIALIST.....					1	31,968
0823	SENIOR STENOGRAPHER.....					1	16,152
0805	SECRETARY.....					1	21,636
0429	CLERK II.....					2	20,556
0429	CLERK II.....					1	13,368
0302	ADMINISTRATIVE ASSISTANT II.....					1	30,456
0177	SUPERVISOR OF ACCOUNTS.....					1	35,256
	SCHEDULE SALARY ADJUSTMENTS.....						2,352
	<b>SECTION TOTAL.....</b>					<b>10</b>	<b>284,688</b>
<b>FORESTRY SUPPORT-3128</b>							
<b>OPERATIONAL SUPPORT-4047</b>							
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....					2	44,148
7926	SUPERINTENDENT OF FORESTRY.....					1	52,680
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....					1	55,056
7974	TREE TRIMMER III.....					1	13,64H
7973	TREE TRIMMER II.....					7	12,89H
7972	TREE TRIMMER I.....					11	12,16H
7124	EQUIPMENT DISPATCHER.....					3	16,80H
7122	EQUIPMENT TRAINING SPECIALIST (FORESTRY).....					1	2,935.50M
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SUB-SECTION TOTAL.....</b>					<b>27</b>	<b>818,839</b>
<b>WOOD DISPOSAL-4051</b>							
7975	DISTRICT TREE FOREMAN.....					1	25,032
7152	REFUSE COLLECTION COORDINATOR.....					1	37,008
8114	DUMP FOREMAN.....					1	2,441.50M
7973	TREE TRIMMER II.....					2	12,89H
7972	TREE TRIMMER I.....					4	12,16H
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SUB-SECTION TOTAL.....</b>					<b>9</b>	<b>243,155</b>
	<b>SECTION TOTAL.....</b>					<b>36</b>	<b>1,061,994</b>
<b>LOT CLEANING-3131</b>							
<b>LOT CLEANING/WEED CONTROL-4071</b>							
6324	LABORER.....					8	13,32H
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SUB-SECTION TOTAL.....</b>					<b>8</b>	<b>217,382</b>
	<b>SECTION TOTAL.....</b>					<b>8</b>	<b>217,382</b>
<b>FORESTRY OPERATIONS-3136</b>							
<b>TREE TRIMMING AND REMOVAL-4061</b>							
7975	DISTRICT TREE FOREMAN.....					1	25,032
7976	DISTRICT TREE FOREMAN.....					1	23,832
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....					2	28,968
7916	FORESTRY SUPERVISOR.....					1	35,256
7915	ASSISTANT FORESTRY SUPERVISOR.....					1	33,540
7973	TREE TRIMMER II.....					9	12,89H
7972	TREE TRIMMER I.....					3	12,16H
	SCHEDULE SALARY ADJUSTMENTS.....						516
	<b>SUB-SECTION TOTAL.....</b>					<b>18</b>	<b>487,191</b>
<b>TREE TRIMMING AND REMOVAL-4061</b>							
7975	DISTRICT TREE FOREMAN.....					5	30,456

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**BUREAU OF STREET OPERATIONS - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>FORESTRY OPERATIONS-3136 - CONTINUED</b>							
<b>TREE TRIMMING AND REMOVAL-4061 - CONTINUED</b>							
7975	DISTRICT TREE FOREMAN.....					2	27,624
7975	DISTRICT TREE FOREMAN.....					2	23,832
7975	DISTRICT TREE FOREMAN.....					2	25,032
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....					1	42,288
7916	FORESTRY SUPERVISOR.....					1	31,968
7916	FORESTRY SUPERVISOR.....					1	26,292
7915	ASSISTANT FORESTRY SUPERVISOR.....					2	31,968
7915	ASSISTANT FORESTRY SUPERVISOR.....					1	28,968
7915	ASSISTANT FORESTRY SUPERVISOR.....					1	23,832
7973	TREE TRIMMER II.....					32	12,89H
7972	TREE TRIMMER I.....					58	12,16H
	SCHEDULE SALARY ADJUSTMENTS.....						1,050
	<b>SUB-SECTION TOTAL.....</b>					<b>108</b>	<b>2,803,820</b>
	<b>SECTION TOTAL.....</b>					<b>126</b>	<b>3,291,011</b>
<b>BEAUTIFICATION-3141</b>							
7954	CITY FORESTER V.....					1	38,736
7953	CITY FORESTER IV.....					1	35,256
7950	CITY FORESTER I.....					1	25,032
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....					1	25,032
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....					2	23,832
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....					1	44,148
7909	FLORICULTURALIST II.....					1	30,456
7903	SUPERINTENDENT OF LANDSCAPE MAINTENANCE.....					1	31,968
7973	TREE TRIMMER II.....					2	12,89H
7972	TREE TRIMMER I.....					3	12,16H
	SCHEDULE SALARY ADJUSTMENTS.....						1,152
	<b>SECTION TOTAL.....</b>					<b>14</b>	<b>406,454</b>
	<b>DIVISION TOTAL.....</b>					<b>194</b>	<b>5,261,529</b>
	<b>LESS TURNOVER.....</b>						<b>209,170</b>
	<b>TOTAL.....</b>						<b>\$ 5,052,359</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF FORESTRY

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,165,187	\$ 6,165,187	\$	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....	32,684	32,684		
.0012	CONTRACT WAGE INCREMENT-PR.....	125,511	125,511		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	21,472	21,472		
.0019	MTD CHARGES.....	2,690,490	2,690,490		
.0020	OVERTIME.....	78,000	78,000		
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT...	443,650	443,650		
*2080.0000	FOR PERSONAL SERVICES.....	9,556,994	9,556,994		
.0125	OFFICE AND BUILDING SERVICES.....	600	600		
.0130	POSTAGE.....	1,200	1,200		
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	431,500	431,500		
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	7,700	7,700		
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	1,600	1,600		
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTDMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	12,244	12,244		
.0155	RENTAL OF PROPERTY.....	300	300		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	609,915	609,915		
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	1,320	1,320		
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	18,000	18,000		
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	18,800	18,800		
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	200	200		
.0169	TECHNICAL MEETING COSTS.....	250	250		
.0182	GAS.....	45,300	45,300		
.0184	ELECTRICITY.....	60,040	60,040		
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	6,679	6,679		
.0189	TELEPHONE-NON-CENTREX BILLING.....	24,493	24,493		
.0190	TELEPHONE-CENTREX BILLING.....	25,932	25,932		
*2080.0100	FOR CONTRACTUAL SERVICES.....	1,286,073	1,286,073		
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	100,000	100,000		
*2080.0200	FOR TRAVEL.....	100,000	100,000		
.0314	FUEL OIL.....	4,050	4,050		
.0340	MATERIAL AND SUPPLIES.....	387,328	387,328		
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	3,000	3,000		
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,000	9,000		
.0360	REPAIR PARTS AND MATERIALS.....	104,000	104,000		
*2080.0300	FOR COMMODITIES AND MATERIALS.....	507,378	507,378		
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	3,800	3,800		
.0422	OFFICE MACHINES.....	2,000	2,000		
.0423	COMMUNICATION DEVICES.....	9,600	9,600		
.0424	FURNITURE AND FURNISHINGS.....	2,500	2,500		
.0440	MACHINERY AND EQUIPMENT.....	39,750	39,750		
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTDMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	18,630	18,630		
*2080.0400	FOR EQUIPMENT.....	76,280	76,280		
*BUDGET LEVEL TOTAL.....		\$11,506,725	\$11,506,725	\$	\$

BUDGET DOCUMENT FOR YEAR 1990  
100--CORPORATE FUND

**BUREAU OF FORESTRY - CONTINUED**

**Positions and Salaries**

Code	Positions	1990				1989 as of July 1	
		Mayor's Recommendation		Departmental Request		No	Rate
		No	Rate	No	Rate		
<b>ADMINISTRATION-3126</b>							
8270	DEPUTY COMMISSIONER OF FORESTRY.....	1	\$ 60,218	1	\$ 60,218		\$
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	56,124	1	56,124		
1341	PERSONNEL ASSISTANT II.....	1	16,956	1	16,956		
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	44,148	1	44,148		
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	31,968	1	31,968		
0809	EXECUTIVE SECRETARY I.....	1	17,796	1	17,796		
0805	SECRETARY.....	1	22,704	1	22,704		
0805	SECRETARY.....	1	16,152	1	16,152		
0430	CLERK III.....	1	14,652	1	14,652		
0429	CLERK II.....	3	13,368	3	13,368		
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	38,736	1	38,736		
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,456	1	30,456		
0190	ACCOUNTING TECHNICIAN II.....	1	19,620	1	19,620		
	SCHEDULE SALARY ADJUSTMENTS.....		4,286		4,286		
	<b>SECTION TOTAL.....</b>	<b>15</b>	<b>413,920</b>	<b>15</b>	<b>413,920</b>		
<b>FORESTRY SUPPORT-3128</b>							
<b>OPERATIONAL SUPPORT-4047</b>							
7953	CITY FORESTER IV.....	1	35,256	1	35,256		
7950	CITY FORESTER I.....	1	27,624	1	27,624		
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	44,148	1	44,148		
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	2	31,968	2	31,968		
7926	SUPERINTENDENT OF FORESTRY.....	1	52,680	1	52,680		
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	46,152	1	46,152		
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	2	42,288	2	42,288		
7916	FORESTRY SUPERVISOR.....	3	28,968	3	28,968		
7916	FORESTRY SUPERVISOR.....	2	26,292	2	26,292		
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	37,008	1	37,008		
7915	ASSISTANT FORESTRY SUPERVISOR.....	2	33,540	2	33,540		
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	30,456	1	30,456		
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	26,292	1	26,292		
7105	EQUIPMENT SERVICES LIAISON.....	1	38,736	1	38,736		
3062	TRAINING AGENT II.....	1	23,832	1	23,832		
3061	TRAINING AGENT I.....	5	19,620	5	19,620		
7974	TREE TRIMMER III.....	1	13.64H	1	13.64H		
7973	TREE TRIMMER II.....	17	12.89H	17	12.89H		
7972	TREE TRIMMER I.....	27	12.16H	27	12.16H		
7124	EQUIPMENT DISPATCHER.....	2	16.80H	2	16.80H		
	SCHEDULE SALARY ADJUSTMENTS.....		7,353		7,353		
	<b>SUB-SECTION TOTAL.....</b>	<b>73</b>	<b>2,035,885</b>	<b>73</b>	<b>2,035,885</b>		
<b>WOOD DISPOSAL-4051</b>							
7152	REFUSE COLLECTION COORDINATOR.....	1	37,008	1	37,008		
8114	DUMP FOREMAN.....	1	2,441.50M	1	2,441.50M		
7972	TREE TRIMMER I.....	6	12.16H	6	12.16H		
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>215,144</b>	<b>8</b>	<b>215,144</b>		
<b>NURSERY OPERATIONS-4054</b>							
7954	CITY FORESTER V.....	1	38,736	1	38,736		
7909	FLORICULTURALIST II.....	1	30,456	1	30,456		
7973	TREE TRIMMER II.....	1	12.89H	1	12.89H		
7972	TREE TRIMMER I.....	9	12.16H	9	12.16H		
	<b>SUB-SECTION TOTAL.....</b>	<b>12</b>	<b>318,746</b>	<b>12</b>	<b>318,746</b>		
	<b>SECTION TOTAL.....</b>	<b>93</b>	<b>2,569,775</b>	<b>93</b>	<b>2,569,775</b>		

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**BUREAU OF FORESTRY - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990		1989	
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate	
<b>FORESTRY OPERATIONS-3136</b>					
<b>TREE TRIMMING AND REMOVAL-4061</b>					
7975	DISTRICT TREE FOREMAN.....	5	33,540	5	33,540
7975	DISTRICT TREE FOREMAN.....	6	28,968	6	28,968
7975	DISTRICT TREE FOREMAN.....	3	26,292	3	26,292
7975	DISTRICT TREE FOREMAN.....	1	25,032	1	25,032
7973	TREE TRIMMER II.....	37	12.89H	37	12.89H
7972	TREE TRIMMER I.....	47	12.16H	47	12.16H
	SCHEDULE SALARY ADJUSTMENTS.....		8,921		8,921
	<b>SUB-SECTION TOTAL.....</b>	<b>99</b>	<b>2,593,175</b>	<b>99</b>	<b>2,593,175</b>
	<b>SECTION TOTAL.....</b>	<b>99</b>	<b>2,593,175</b>	<b>99</b>	<b>2,593,175</b>
<b>BEAUTIFICATION-3141</b>					
<b>BOULEVARD MAINTENANCE-4073</b>					
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	2	25,032	2	25,032
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	2	23,832	2	23,832
7903	SUPERINTENDENT OF LANDSCAPE MAINTENANCE.....	1	33,540	1	33,540
7902	ASSISTANT SUPERINTENDENT LANDSCAPE MAINTENANCE.....	1	28,968	1	28,968
7972	TREE TRIMMER I.....	24	12.16H	24	12.16H
	<b>SUB-SECTION TOTAL.....</b>	<b>30</b>	<b>755,590</b>	<b>30</b>	<b>755,590</b>
<b>TREE/FLOWER PLANTING-4075</b>					
7950	CITY FORESTER I.....	2	18,708	2	18,708
7973	TREE TRIMMER II.....	3	12.89H	3	12.89H
7972	TREE TRIMMER I.....	3	12.16H	3	12.16H
	SCHEDULE SALARY ADJUSTMENTS.....		912		912
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>191,634</b>	<b>8</b>	<b>191,634</b>
	<b>SECTION TOTAL.....</b>	<b>38</b>	<b>947,224</b>	<b>38</b>	<b>947,224</b>
	<b>DIVISION TOTAL.....</b>	<b>245</b>	<b>6,524,094</b>	<b>245</b>	<b>6,524,094</b>
	<b>LESS TURNOVER.....</b>		<b>337,435</b>		<b>337,435</b>
	<b>TOTAL.....</b>		<b>\$ 6,186,659</b>		<b>\$ 6,186,659</b>



BUDGET DOCUMENT FOR YEAR 1990  
100--CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF LABOR

81/1050		1990		1989	1988
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$10,685,330	\$10,685,330	\$ 9,623,104	\$10,401,777
.0011	CONTRACT WAGE INCREMENT-SALARY.....	10,446	10,446		
.0012	CONTRACT WAGE INCREMENT-PR.....	229,041	229,041		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,540	5,540	2,490	
.0020	OVERTIME.....	482,595	482,595	475,000	
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT...	2,528,805	2,528,805		
<b>*2070.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>13,941,757</b>	<b>13,941,757</b>	<b>10,100,594</b>	<b>10,401,777</b>
.0130	POSTAGE.....	19,000	19,000	5,500	
.0140	PROFESSIONAL AND TECHNICAL SERVICES..... FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	275,000	275,000	6,500	
.0149	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	2,610	2,610		
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	3,850	3,850	8,370	
.0151	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	5,480	5,480	2,980	891
.0154	RENTAL OF PROPERTY.....	12,550	12,550	16,050	3,354
.0155	RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	325,000	325,000	125,000	
.0157	REPAIR MAINTENANCE OF EQUIPMENT.....	19,740	19,740	15,880	
.0159	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	4,440	4,440	4,440	
.0162	ELECTRICITY.....	29,154	29,154	19,120	
.0166	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	300	300	100	
.0184	TELEPHONE-NON-CENTREX BILLING.....	5,000	5,000		
.0186	TELEPHONE-CENTREX BILLING.....	1,680	1,680	38,840	12,233
.0189	TELEPHONE-CENTREX BILLING.....	16,890	16,890		
.0190	FOR CONTRACTUAL SERVICES.....	16,740	16,740		
<b>*2070.0100</b>	<b>TRANSPORTATION AND EXPENSE ALLOWANCE.....</b>	<b>737,434</b>	<b>737,434</b>	<b>242,780</b>	<b>16,478</b>
.0229	FOR TRAVEL.....	57,600	57,600	18,000	43,562
<b>*2070.0200</b>	<b>LICENSE STICKERS, TAGS AND PLATES.....</b>	<b>57,600</b>	<b>57,600</b>	<b>18,000</b>	<b>43,562</b>
.0338	MATERIAL AND SUPPLIES.....	500	500	500	
.0340	STATIONERY AND OFFICE SUPPLIES.....	171,615	171,615	111,050	
.0350	FOR COMMODITIES AND MATERIALS.....	5,333	5,333	5,000	955
<b>*2070.0300</b>	<b>OFFICE MACHINES.....</b>	<b>177,448</b>	<b>177,448</b>	<b>116,550</b>	<b>955</b>
.0422	FURNITURE AND FURNISHINGS..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	1,500	1,500	2,900	156
.0424	FOR EQUIPMENT.....	1,500	1,500	1,500	
.0446		5,228	5,228		
<b>*2070.0400</b>		<b>8,228</b>	<b>8,228</b>	<b>4,400</b>	<b>156</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$14,922,467</b>	<b>\$14,922,467</b>	<b>\$10,482,324</b>	<b>\$10,462,928</b>
<b>*DEPARTMENT TOTAL.....</b>		<b>226,346,624</b>	<b>226,344,042</b>	<b>192,429,098</b>	<b>191,248,617</b>

Positions and Salaries

Code	Positions	1990		1989		1988	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>ADMINISTRATIVE AND SUPPORT SERVICES-3212</b>							
8288	DEPUTY COMMISSIONER OF STREETS AND SANITATION-LABOR.....	1	\$ 57,888	1	\$ 57,888	1	\$ 56,200
7131	GENERAL SUPERINTENDENT OF LABOR.....	1	38,736	1	38,736		
7130	ASSISTANT GENERAL SUPERINTENDENT OF LABOR.....	1	44,148	1	44,148	1	35,256
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	26,292	1	26,292	1	25,032
0805	SECRETARY.....	1	22,704	1	22,704	1	21,636

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**BUREAU OF LABOR - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990		1989			
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate			
<b>ADMINISTRATIVE AND SUPPORT SERVICES-3212 - CONTINUED</b>							
0805	SECRETARY.....	1	17,796	1	17,796	1	16,956
0431	CLERK IV.....	1	17,796	1	17,796		
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION.....	1	46,152	1	46,152	1	44,148
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....	1	35,256	1	35,256	1	31,968
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,796	1	17,796		
0164	SUPERVISING TIMEKEEPER.....	1	20,556	1	20,556	1	20,556
	SCHEDULE SALARY ADJUSTMENTS.....		4,232		4,232		822
	<b>SECTION TOTAL.....</b>	<b>11</b>	<b>349,352</b>	<b>11</b>	<b>349,352</b>	<b>8</b>	<b>252,574</b>
<b>SPECIAL TRAFFIC SERVICES-3215</b>							
<b>SECURITY DIVISION-4100</b>							
4267	ASSISTANT DIRECTOR OF SECURITY.....	1	44,148	1	44,148	1	35,256
4264	DIRECTOR OF STREETS AND SANITATION SECURITY.....	1	56,748	1	56,748	1	56,748
0430	CLERK III.....	1	16,956	1	16,956	1	16,152
8244	FOREMAN OF LABORERS.....	9	17,35H	9	17,35H	9	17,35H
8243	GENERAL FOREMAN OF LABORERS.....	2	3,124.00M	2	3,124.00M	2	3,124.00M
6327	WATCHMAN.....	83	8.91H	83	8.91H	83	8.91H
	SCHEDULE SALARY ADJUSTMENTS.....		342		342		478
	<b>SUB-SECTION TOTAL.....</b>	<b>97</b>	<b>2,020,357</b>	<b>97</b>	<b>2,020,357</b>	<b>97</b>	<b>2,010,797</b>
<b>SAFETY AND TRAINING-4105</b>							
7105	EQUIPMENT SERVICES LIAISON.....	1	38,736	1	38,736		
5957	ASSISTANT DIRECTOR OF SAFETY AND TRAINING.....	1	35,256	1	35,256	1	33,540
0430	CLERK III.....	1	21,636	1	21,636	1	20,556
0429	CLERK II.....	1	16,152	1	16,152	1	15,360
7183	MOTOR TRUCK DRIVER.....	3	16.80H	3	16.80H	3	16.80H
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.).....	1	2,935.50M	1	2,935.50M	1	2,935.50M
	SCHEDULE SALARY ADJUSTMENTS.....						1,190
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>249,822</b>	<b>8</b>	<b>249,822</b>	<b>7</b>	<b>208,688</b>
<b>DISPATCHING DIVISION-4110</b>							
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER.....					1	44,148
7183	MOTOR TRUCK DRIVER.....					13	16.80H
7124	EQUIPMENT DISPATCHER.....					5	16.80H
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SUB-SECTION TOTAL.....</b>					<b>19</b>	<b>661,044</b>
<b>ENGINEER SUPPORT-4115</b>							
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....	1	4,160.00M	1	4,160.00M	1	4,160.00M
7635	FOREMAN OF HOISTING ENGINEERS.....	4	23.25H	4	23.25H	4	23.25H
7633	HOISTING ENGINEER (CLASS I).....	18	22.50H	18	22.50H	18	22.50H
7633	HOISTING ENGINEER (CLASS II).....	50	21.20H	50	21.20H	57	21.20H
7633	HOISTING ENGINEER (CLASS III).....	8	19.55H	8	19.55H	8	19.55H
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SUB-SECTION TOTAL.....</b>	<b>81</b>	<b>3,547,296</b>	<b>81</b>	<b>3,547,296</b>	<b>88</b>	<b>3,850,032</b>
<b>MOTOR TRUCK DRIVER SUPPORT-4120</b>							
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	2	18.10H	2	18.10H	1	18.10H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	23	17.45H	23	17.45H	10	17.45H
7183	MOTOR TRUCK DRIVER.....	103	16.80H	103	16.80H	102	16.80H
7124	EQUIPMENT DISPATCHER.....	4	16.80H	4	16.80H		
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SUB-SECTION TOTAL.....</b>	<b>132</b>	<b>4,559,706</b>	<b>132</b>	<b>4,559,706</b>	<b>113</b>	<b>3,888,648</b>
<b>SPECIAL SERVICES-4135</b>							
6324	LABORER.....	2	13.32H	2	13.32H		
4754	PLUMBER.....	1	21.25H	1	21.25H	1	21.25H
4301	CARPENTER.....	1	20.25H	1	20.25H	1	20.25H
	SCHEDULE SALARY ADJUSTMENTS.....						

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**BUREAU OF LABOR - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>SPECIAL TRAFFIC SERVICES-3215 - CONTINUED</b>							
<b>SPECIAL SERVICES-4135 - CONTINUED</b>							
	<b>SUB-SECTION TOTAL</b>	<u>4</u>	<u>139,006</u>	<u>4</u>	<u>139,006</u>	<u>2</u>	<u>84,660</u>
	<b>SECTION TOTAL</b>	<u>322</u>	<u>10,516,187</u>	<u>322</u>	<u>10,516,187</u>	<u>326</u>	<u>10,703,869</u>
<b>ABANDONED AUTO TOW PROGRAM-3217</b>							
0429	CLERK II	2	13,368	2	13,368		
0421	PRINCIPAL CLERK	1	14,652	1	14,652		
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	1	18.10H	1	18.10H		
7185	FOREMAN OF MOTOR TRUCK DRIVERS	4	17.45H	4	17.45H		
7124	EQUIPMENT DISPATCHER	1	16.80H	1	16.80H		
	SCHEDULE SALARY ADJUSTMENTS		966		966		
	<b>SECTION TOTAL</b>	<u>9</u>	<u>255,942</u>	<u>9</u>	<u>255,942</u>		
<b>PERSONNEL ALLOCATIONS-3220</b>							
<b>FIELD SUPPORT SERVICES-4140</b>							
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	13	18.10H	13	18.10H	7	18.10H
7185	FOREMAN OF MOTOR TRUCK DRIVERS					36	17.45H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	56	17.45H	56	17.45H		
7183	MOTOR TRUCK DRIVER	24	17.25H	24	17.25H	14	17.25H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/	149	17.05H	149	17.05H	142	17.05H
7183	MOTOR TRUCK DRIVER	711	16.80H	711	16.80H	714	16.80H
	SCHEDULE SALARY ADJUSTMENTS						
<b>SEASONAL SUPPORT-4145</b>							
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT) (5-AXLE)	5,100H	17.25H	5,100H	17.25H		17.25H
7183	MOTOR TRUCK DRIVER	45,675H	16.80H	45,675H	16.80H	83,217H	16.80H
	SCHEDULE SALARY ADJUSTMENTS						
<b>FIELD SERVICES(OPEN LINE)-4150</b>							
7633	HOISTING ENGINEER (CLASS I)		22.50H		22.50H		22.50H
7633	HOISTING ENGINEER (CLASS II)		21.20H		21.20H		21.20H
7633	HOISTING ENGINEER (CLASS III)		19.55H		19.55H		19.55H
7183	MOTOR TRUCK DRIVER		16.80H		16.80H		16.80H
6327	WATCHMAN		8.91H		8.91H		8.91H
	SCHEDULE SALARY ADJUSTMENTS						
	<b>SECTION TOTAL</b>						
	<b>DIVISION TOTAL</b>	<u>342</u>	<u>11,121,481</u>	<u>342</u>	<u>11,121,481</u>	<u>334</u>	<u>10,956,443</u>
	<b>LESS TURNOVER</b>		<u>430,611</u>		<u>430,611</u>		<u>629,397</u>
	<b>TOTAL</b>		<u>\$10,690,870</u>		<u>\$10,690,870</u>		<u>\$10,327,046</u>
	<b>DEPARTMENT TOTAL</b>	<u>3,012</u>	<u>104,473,908</u>	<u>3,012</u>	<u>104,471,326</u>	<u>2,951</u>	<u>102,152,717</u>
	<b>LESS TURNOVER</b>		<u>4,657,488</u>		<u>4,657,488</u>		<u>4,654,894</u>
	<b>TOTAL</b>		<u>\$99,816,420</u>		<u>\$99,813,838</u>		<u>\$97,498,023</u>

**DEPARTMENT OF PUBLIC WORKS  
COMMISSIONER'S OFFICE**

The Commissioner of Public Works is in charge of all public places, property and buildings belonging to the City, except, however, the City Council Chambers, the City Council offices and the areas adjacent thereto, except the access corridors and the press room as currently constituted, shall be under the direction and/or control of the Chairman of the Committee on Committees and Rules; the preparation of and execution of plans for subways, superhighways, bridges, street construction and reconstruction traffic engineering and operations, off-street parking facilities, airports, sewers, waterworks, and other capital improvements. The maintenance of the basic map records of the City is an additional function of the Commissioner. The commissioner is responsible for the operation of all moveable bridges owned and operated by the City.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,043,080	\$ 1,040,498	\$ 822,807	\$ 841,891
.0011	CONTRACT WAGE INCREMENT-SALARY.....	15,162	15,162		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,273	1,273	1,317	
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>1,059,515</b>	<b>1,058,933</b>	<b>824,124</b>	<b>841,891</b>
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	10,000	10,000	22,290	11,081
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	5,500	5,500	9,000	3,504
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,770	2,770	2,770	1,729
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,800	1,800	1,800	905
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	4,000	4,000	22,000	21,227
.0190	TELEPHONE-CENTREX BILLING.....	15,043	15,043		
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>39,113</b>	<b>39,113</b>	<b>57,860</b>	<b>38,446</b>
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000	3,000		
.0270	LOCAL TRANSPORTATION.....	200	200	200	45
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>3,200</b>	<b>3,200</b>	<b>200</b>	<b>45</b>
.0422	OFFICE MACHINES.....			2,500	593
<b>*2005.0400</b>	<b>FOR EQUIPMENT.....</b>			<b>2,500</b>	<b>593</b>
<b>*2005.0700</b>	<b>FOR CONTINGENCIES.....</b>			<b>1,000</b>	
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 1,101,828</b>	<b>\$ 1,099,246</b>	<b>\$ 885,684</b>	<b>\$ 880,975</b>

**Positions and Salaries**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>GENERAL-3005</b>							
9665	COMMISSIONER OF PUBLIC WORKS.....	1	\$ 88,632	1	\$ 86,050	1	\$ 86,050
5942	DEPUTY COMMISSIONER OF PUBLIC WORKS- DESIGN AND CONSTRUCTION.....	1	72,816	1	72,816	1	70,698
5941	ASSISTANT COMMISSIONER OF PUBLIC WORKS- OPERATIONS.....					1	58,103
5940	ASSISTANT COMMISSIONER OF PUBLIC WORKS- SYSTEMS.....	1	42,288	1	42,288	1	42,276
5939	ASSISTANT COMMISSIONER OF PUBLIC WORKS- ADMINISTRATION.....	1	54,500	1	54,500	1	56,136
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	2	66,950	2	66,950	1	65,000
5936	FIRST DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	81,100	1	81,100	1	78,750
1773	PROGRAM OPERATIONS ANALYST.....	1	38,736	1	38,736		
0313	ASSISTANT COMMISSIONER.....	2	46,152	2	46,152	1	52,020
0313	ASSISTANT COMMISSIONER.....					1	45,912
0826	PRINCIPAL TYPIST.....					1	14,652
0810	EXECUTIVE SECRETARY II.....	2	30,456	2	30,456	1	30,456
0810	EXECUTIVE SECRETARY II.....	1	27,624	1	27,624	1	28,968
0810	EXECUTIVE SECRETARY II.....	1	25,032	1	25,032		
0809	EXECUTIVE SECRETARY I.....	1	21,636	1	21,636	1	21,636
0797	RECEPTIONIST.....	1	18,708	1	18,708	1	18,708
0430	CLERK III.....	1	20,556	1	20,556	1	20,556
0318	ASSISTANT TO THE COMMISSIONER.....	1	50,400	1	50,400	1	37,008
0318	ASSISTANT TO THE COMMISSIONER.....	1	37,008	1	37,008	1	26,292
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,636	1	21,636	1	20,556

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>GENERAL-3005 - CONTINUED</b>							
	SCHEDULE SALARY ADJUSTMENTS.....		409		409		477
	<b>SECTION TOTAL.....</b>	<b>20</b>	<b>888,197</b>	<b>20</b>	<b>885,615</b>	<b>18</b>	<b>774,254</b>
<b>PROJECTS-3010</b>							
1749	DIRECTOR OF PROGRAM SERVICES.....	1	37,008	1	37,008	1	35,256
1405	CITY PLANNER V.....	1	37,008	1	37,008		
0810	EXECUTIVE SECRETARY II.....	1	23,832	1	23,832		
0809	EXECUTIVE SECRETARY I.....					1	22,704
0429	CLERK II.....	1	16,956	1	16,956	1	16,152
0318	ASSISTANT TO THE COMMISSIONER.....	1	40,488	1	40,488	1	40,488
	SCHEDULE SALARY ADJUSTMENTS.....		864		864		840
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>156,156</b>	<b>5</b>	<b>156,156</b>	<b>4</b>	<b>115,440</b>
	<b>DIVISION TOTAL.....</b>	<b>25</b>	<b>1,044,353</b>	<b>25</b>	<b>1,041,771</b>	<b>22</b>	<b>889,694</b>
	<b>LESS TURNOVER.....</b>						<b>49,946</b>
	<b>TOTAL.....</b>		<b>\$ 1,044,353</b>		<b>\$ 1,041,771</b>		<b>\$ 839,748</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
ADMINISTRATION DIVISION

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,676,916	\$ 1,676,916	\$ 1,622,897	\$ 1,586,680
.0011	CONTRACT WAGE INCREMENT-SALARY.....	28,508	28,508		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,299	11,299	13,106	
<b>*2015.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>1,716,723</b>	<b>1,716,723</b>	<b>1,636,003</b>	<b>1,586,680</b>
.0130	POSTAGE.....	15,000	15,000	15,000	14,996
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	142,900	142,900	142,900	82,980
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA COMMUNICATIONS HARDWARE.....	33,655	33,655	33,655	19,711
.0157	PROCESSING, OFFICE AUTOMATION AND DATA RENTAL OF EQUIPMENT AND SERVICES.....	31,775	31,775	31,775	30,711
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....				12,786
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	35,700	35,700	35,700	18,139
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000	1,000	1,000	960
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,000	611
.0173	FOR PURCHASE OF EQUIPMENT.....	485,156	485,156		
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	500	500	500	253
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....			17,000	14,124
.0190	TELEPHONE-CENTREX BILLING.....	18,780	18,780		
<b>*2015.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>785,486</b>	<b>785,486</b>	<b>278,530</b>	<b>195,271</b>
.0245	REIMBURSEMENT TO TRAVELERS.....	800	800		
.0270	LOCAL TRANSPORTATION.....	300	300	300	68
<b>*2015.0200</b>	<b>FOR TRAVEL.....</b>	<b>1,100</b>	<b>1,100</b>	<b>300</b>	<b>68</b>
.0348	BOOKS AND RELATED MATERIALS.....	500	500	500	255
.0350	STATIONERY AND OFFICE SUPPLIES.....	70,000	70,000	70,000	64,430
<b>*2015.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>70,500</b>	<b>70,500</b>	<b>70,500</b>	<b>64,685</b>
.0422	OFFICE MACHINES.....	500	500	2,500	
<b>*2015.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>500</b>	<b>500</b>	<b>2,500</b>	
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 2,554,289</b>	<b>\$ 2,554,289</b>	<b>\$ 1,987,833</b>	<b>\$ 1,846,704</b>

Positions and Salaries

Code	Positions	1990		1989	
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate	
<b>GENERAL-3015</b>					
6140	ENGINEERING TECHNICIAN I.....	1 \$ 18,708	1 \$ 18,708	1 \$ 18,708	
6121	SAFETY SPECIALIST II.....			1 23,832	
6054	MECHANICAL ENGINEER IV.....	1 42,288	1 42,288	1 42,288	
5623	CONTRACT ENGINEER.....	1 55,056	1 55,056	1 55,056	
5615	CIVIL ENGINEER V.....	2 46,152	2 46,152	2 46,152	
5614	CIVIL ENGINEER IV.....	2 42,288	2 42,288	2 42,288	
3053	EQUAL OPPORTUNITY SPECIALIST.....	1 23,832	1 23,832	1 22,704	
1817	HEAD STOREKEEPER.....	1 21,636	1 21,636	1 21,636	
1341	PERSONNEL ASSISTANT II.....	1 19,620	1 19,620	1 18,708	
1341	PERSONNEL ASSISTANT II.....	1 17,796	1 17,796	1 16,956	
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1 42,288	1 42,288	1 40,488	
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1 40,488	1 40,488	1 40,488	
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1 40,488	1 40,488	1 38,736	
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1 37,008	1 37,008	1 35,256	
0832	WORD PROCESSING OPERATOR II.....	1 22,704	1 22,704	1 22,704	
0832	WORD PROCESSING OPERATOR II.....	1 21,636	1 21,636	1 21,636	
0825	PRINCIPAL STENOGRAPHER.....	1 16,152	1 16,152	1 15,360	
0823	SENIOR STENOGRAPHER.....	1 20,556	1 20,556	1 20,556	
0805	SECRETARY.....	1 21,636	1 21,636	1 21,636	
0738	INFORMATION REPRESENTATIVE III.....	1 28,968	1 28,968	1 27,624	
0669	REMOTE TERMINAL OPERATOR.....	1 16,152	1 16,152	1 14,652	
0631	SENIOR DATA CONTROLLER.....	1 23,832	1 23,832	1 22,704	
0432	SUPERVISING CLERK.....	1 33,540	1 33,540	1 33,540	

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**ADMINISTRATION DIVISION - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>GENERAL-3015 - CONTINUED</b>							
0431	CLERK IV.....	2	27,624	2	27,624	2	27,624
0431	CLERK IV.....	1	22,704	1	22,704	1	21,636
0431	CLERK IV.....					1	17,796
0430	CLERK III.....	2	22,704	2	22,704	1	22,704
0430	CLERK III.....	1	21,636	1	21,636	2	21,636
0430	CLERK III.....	1	18,708	1	18,708	1	18,708
0430	CLERK III.....	3	15,360	3	15,360	1	17,796
0430	CLERK III.....					2	14,652
0429	CLERK II.....	2	17,796	2	17,796	1	17,796
0429	CLERK II.....	1	16,956	1	16,956	2	16,956
0429	CLERK II.....	1	16,152	1	16,152	1	16,152
0429	CLERK II.....	1	14,652	1	14,652	1	15,360
0428	CLERK I.....	1	14,652	1	14,652	1	14,652
0387	DIRECTOR OF STAFF SERVICES.....	1	55,500	1	55,500	1	55,500
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,968	1	28,968	1	27,624
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,032	1	25,032	1	25,032
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,708	1	18,708	1	18,708
0190	ACCOUNTING TECHNICIAN II.....	1	30,456	1	30,456	1	30,456
0169	CHIEF TIMEKEEPER.....	1	25,032	1	25,032	1	23,832
0154	CHIEF ACCOUNTANT.....	2	38,736	2	38,736	1	38,736
0154	CHIEF ACCOUNTANT.....					1	37,008
0147	PRINCIPAL ACCOUNT CLERK.....	1	21,636	1	21,636	1	21,636
0122	FINANCIAL MANAGER.....	1	50,400	1	50,400	1	50,400
0104	ACCOUNTANT IV.....	1	35,256	1	35,256	1	35,256
0103	ACCOUNTANT III.....	1	27,624	1	27,624	1	26,292
0102	ACCOUNTANT II.....	1	27,624	1	27,624	1	26,292
0101	ACCOUNTANT I.....	1	23,832	1	23,832	1	22,704
0101	ACCOUNTANT I.....	1	19,620	1	19,620	1	19,620
	SCHEDULE SALARY ADJUSTMENTS.....		9,195		9,195		10,853
	<b>SECTION TOTAL.....</b>	<b>55</b>	<b>1,525,407</b>	<b>55</b>	<b>1,525,407</b>	<b>57</b>	<b>1,546,433</b>
<b>PROJECTS-3020</b>							
6145	ENGINEERING TECHNICIAN VI.....	1	37,008	1	37,008	1	35,256
0836	SENIOR TYPIST.....	1	14,652	1	14,652	1	15,360
0836	SENIOR TYPIST.....	1	13,368	1	13,368	1	13,980
0669	REMOTE TERMINAL OPERATOR.....	2	16,152	2	16,152	3	14,652
0669	REMOTE TERMINAL OPERATOR.....	2	14,652	2	14,652		
0430	CLERK III.....	1	15,360	1	15,360	1	14,652
0101	ACCOUNTANT I.....	1	18,708	1	18,708	1	20,556
	SCHEDULE SALARY ADJUSTMENTS.....		2,104		2,104		2,253
	<b>SECTION TOTAL.....</b>	<b>9</b>	<b>162,808</b>	<b>9</b>	<b>162,808</b>	<b>8</b>	<b>146,013</b>
	<b>DIVISION TOTAL.....</b>	<b>64</b>	<b>1,688,215</b>	<b>64</b>	<b>1,688,215</b>	<b>65</b>	<b>1,692,446</b>
	<b>LESS TURNOVER.....</b>						<b>8,851</b>
	<b>TOTAL.....</b>		<b>\$ 1,688,215</b>		<b>\$ 1,688,215</b>		<b>\$ 1,683,595</b>

**DEPARTMENT OF PUBLIC WORKS  
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING**

The Bureau of Transportation Planning and Programming is responsible for system planning, project planning and development, program development, and monitoring grants and interagency agreements for all federally funded transportation programs of the City.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,631,666	\$ 1,631,666	\$ 1,587,840	\$ 1,411,559
.0011	CONTRACT WAGE INCREMENT-SALARY.....	28,089	28,089		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	24,829	24,829	20,522	
<b>*2020.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>1,684,584</b>	<b>1,684,584</b>	<b>1,608,362</b>	<b>1,411,559</b>
.0126	OFFICE CONVENIENCES.....	550	550	550	74
.0140	PROFESSIONAL AND TECHNICAL SERVICES..... FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	15,290	15,290	42,500	19,980
.0149	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	8,000	8,000	8,000	1,593
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....			3,300	115
.0151	ADVERTISING.....	3,000	3,000	3,000	
.0152	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	3,181	3,181	6,981	3,264
.0154	RENTAL OF EQUIPMENT AND SERVICES.....	21,000	21,000	21,000	15,199
.0157	REPAIR OR MAINTENANCE OF PROPERTY.....			15,000	5,990
.0160	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000	2,000	3,500	2,991
.0166	TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	5,000	5,000	5,200	2,995
.0169	VEHICLES.....	1,500	1,500	1,500	750
.0176	FREIGHT AND EXPRESS CHARGES.....	1,000	1,000	1,000	794
.0178	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	2,000	2,000	21,500	11,585
.0186	TELEPHONE-CENTREX BILLING.....	11,354	11,354		
.0190	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>73,875</b>	<b>73,875</b>	<b>135,031</b>	<b>85,450</b>
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000	3,000		
<b>*2020.0200</b>	<b>FOR TRAVEL.....</b>	<b>3,000</b>	<b>3,000</b>		
.0340	MATERIAL AND SUPPLIES.....	4,000	4,000	4,000	1,282
.0348	BOOKS AND RELATED MATERIALS.....	3,000	3,000	3,000	1,975
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,000	1,000	11,000	6,894
<b>*2020.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>8,000</b>	<b>8,000</b>	<b>18,000</b>	<b>10,151</b>
.0422	OFFICE MACHINES.....			4,500	456
.0423	COMMUNICATION DEVICES.....			2,000	
.0424	FURNITURE AND FURNISHINGS.....			7,500	1,522
<b>*2020.0400</b>	<b>FOR EQUIPMENT.....</b>			<b>14,000</b>	<b>1,978</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 1,789,459</b>	<b>\$ 1,789,459</b>	<b>\$ 1,775,393</b>	<b>\$ 1,489,138</b>

**Positions and Salaries**

Code	Positions	1990		1989	
		Mayor's Recommendation	Departmental Request	as of July 1	
		No	Rate	No	Rate
<b>GENERAL-3025</b>					
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	\$ 66,950	1	\$ 65,000
3947	ADMINISTRATIVE SUPERVISOR.....	1	23,832	1	23,832
1455	DIRECTOR OF PROGRAMMING.....	1	50,400	1	48,240
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	2	55,056	2	55,056
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	40,488	1	48,240
1441	COORDINATING PLANNER I.....	1	50,400	1	50,400
1403	CITY PLANNER III.....			1	25,032
0832	WORD PROCESSING OPERATOR II.....	1	22,704	1	22,704
0826	PRINCIPAL TYPIST.....	1	16,956	1	16,152
0809	EXECUTIVE SECRETARY I.....	1	27,624	1	26,292
0809	EXECUTIVE SECRETARY I.....	1	21,636	1	22,704
0805	SECRETARY.....	2	18,708	2	17,796
0430	CLERK III.....	1	22,704	1	22,704



BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>GENERAL-3025 - CONTINUED</b>							
0302	ADMINISTRATIVE ASSISTANT II.....					1	18,708
	SCHEDULE SALARY ADJUSTMENTS.....		4,184		4,184		4,742
	<b>SECTION TOTAL.....</b>	<b>14</b>	<b>495,406</b>	<b>14</b>	<b>495,406</b>	<b>15</b>	<b>516,622</b>
<b>PROGRAMS-3030</b>							
5633	PROJECT DIRECTOR.....	1	56,124	1	56,124	1	56,148
5633	PRDJECT DIRECTOR.....	1	50,400	1	50,400		
5614	CIVIL ENGINEER IV.....	1	33,540	1	33,540	1	31,968
5612	CIVIL ENGINEER II.....	1	28,968	1	28,968	1	27,624
5611	CIVIL ENGINEER I.....	1	22,704	1	22,704	1	25,032
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	2	50,400	2	50,400	2	50,400
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	37,008	1	37,008	1	46,152
1440	COORDINATING PLANNER II.....	1	46,152	1	46,152	1	44,148
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	46,152	1	46,152	1	46,152
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	40,488	1	40,488	1	38,736
1413	SUPERVISING TRANSPORTATION PLANNER.....	2	37,008	2	37,008	2	35,256
1406	PLANNING ASSISTANT.....	1	20,556	1	20,556	1	19,620
1406	PLANNING ASSISTANT.....	2	19,620	2	19,620	2	18,708
1405	CITY PLANNER V.....	1	38,736	1	38,736	1	42,288
1405	CITY PLANNER V.....	1	37,008	1	37,008	1	37,008
1405	CITY PLANNER V.....	1	30,456	1	30,456		
1404	CITY PLANNER IV.....	1	38,736	1	38,736	1	38,736
1404	CITY PLANNER IV.....	1	28,968	1	28,968	2	33,540
1404	CITY PLANNER IV.....	1	27,624	1	27,624		
1403	CITY PLANNER III.....	1	30,456	1	30,456	1	28,968
1403	CITY PLANNER III.....	1	27,624	1	27,624	2	26,292
1403	CITY PLANNER III.....					1	25,032
1402	CITY PLANNER II.....	1	25,032	1	25,032	4	22,704
1402	CITY PLANNER II.....	4	23,832	4	23,832		
1402	CITY PLANNER II.....	1	22,704	1	22,704		
1401	CITY PLANNER I.....	1	25,032	1	25,032	1	25,032
1401	CITY PLANNER I.....	1	23,832	1	23,832	3	22,704
1401	CITY PLANNER I.....	2	22,704	2	22,704	4	21,636
1401	CITY PLANNER I.....	1	21,636	1	21,636	2	20,556
1401	CITY PLANNER I.....	2	20,556	2	20,556		
0836	SENIOR TYPIST.....					1	15,360
0833	WORD PROCESSING OPERATOR I.....					1	14,652
0832	WORD PROCESSING OPERATOR II.....	1	16,152	1	16,152		
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,620	1	19,620	1	19,620
0103	ACCOUNTANT III.....	1	23,832	1	23,832	1	22,704
	SCHEDULE SALARY ADJUSTMENTS.....		20,645		20,645		15,780
	<b>SECTION TOTAL.....</b>	<b>40</b>	<b>1,238,089</b>	<b>40</b>	<b>1,236,089</b>	<b>42</b>	<b>1,235,736</b>
	<b>DIVISION TOTAL.....</b>	<b>54</b>	<b>1,731,495</b>	<b>54</b>	<b>1,731,495</b>	<b>57</b>	<b>1,752,358</b>
	<b>LESS TURNOVER.....</b>		<b>75,000</b>		<b>75,000</b>		<b>95,433</b>
	<b>TOTAL.....</b>		<b>\$ 1,856,495</b>		<b>\$ 1,656,495</b>		<b>\$ 1,656,925</b>

**DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING**

The Bureau of Engineering has control of the planning, design and construction of all capital improvement projects undertaken by the City of Chicago.

83/1025		1990			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1989 Appropriation	1988 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,723,107	\$ 6,723,107	\$ 7,005,261	\$ 8,162,836
.0011	CONTRACT WAGE INCREMENT-SALARY.....	122,144	122,144		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	40,278	40,278	52,514	
.0020	OVERTIME.....	15,000	15,000	28,500	58,667
<b>*2025.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>6,900,529</b>	<b>6,900,529</b>	<b>7,086,275</b>	<b>8,221,503</b>
.0130	POSTAGE.....	400	400	400	839
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	2,000	2,000	2,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	37,000	37,000	37,000	7,488
.0141	APPRAISALS.....			3,000	
.0144	ENGINEERING AND ARCHITECTURE.....	56,868	56,868	218,000	28,257
.0147	SURVEYS.....			15,000	4,185
.0148	TESTING AND INSPECTING.....			1,800	
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	45,000	45,000	54,000	2,297
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	500	500	4,500	2,258
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,000	2,000	4,500	
.0152	ADVERTISING.....	2,000	2,000	10,000	423
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	160,000	160,000	161,429	266,643
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,000	7,000	7,000	4,319
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	181,284	181,284	147,037	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....			16,000	539
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	22,860	22,860	25,300	22,845
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,000	3,000	5,000	2,110
.0169	TECHNICAL MEETING COSTS.....	15,000	15,000	21,600	18,059
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	2,500	2,500	6,000	2,990
.0178	FREIGHT AND EXPRESS CHARGES.....	2,500	2,500	3,000	1,462
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	20,500	20,500	60,000	728
.0190	TELEPHONE-CENTREX BILLING.....	66,852	66,852		
<b>*2025.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>627,284</b>	<b>627,284</b>	<b>802,566</b>	<b>365,442</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	4,500	4,500	4,500	1,708
.0245	REIMBURSEMENT TO TRAVELERS.....	6,000	6,000		
.0270	LOCAL TRANSPORTATION.....	300	300	500	37
<b>*2025.0200</b>	<b>FOR TRAVEL.....</b>	<b>10,800</b>	<b>10,800</b>	<b>5,000</b>	<b>1,745</b>
.0340	MATERIAL AND SUPPLIES.....	42,500	42,500	42,500	30,419
.0345	APPARATUS AND INSTRUMENTS.....	9,000	9,000	5,850	4,461
.0348	BOOKS AND RELATED MATERIALS.....	5,000	5,000	14,600	6,158
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,000	2,000	9,500	5,115
	SMALL TOOLS-LESS THAN OR EQUAL TO \$ 10.00/UNIT.....			500	
<b>*2025.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>58,500</b>	<b>58,500</b>	<b>72,950</b>	<b>46,153</b>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	1,000	1,000		
.0422	OFFICE MACHINES.....	1,500	1,500	9,800	984
.0424	FURNITURE AND FURNISHINGS.....	12,000	12,000	11,700	2,660
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....			503	
<b>*2025.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>14,500</b>	<b>14,500</b>	<b>22,003</b>	<b>3,644</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 7,611,593</b>	<b>\$ 7,611,593</b>	<b>\$ 7,988,794</b>	<b>\$ 8,638,487</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED

Positions and Salaries

Code	Positions	1990		1989			
		Mayor's Recommendation		Departmental Request			
		No	Rate	No	Rate	No	Rate
<b>PROGRAMS-3035</b>							
9857	EXECUTIVE DIRECTOR OF PUBLIC BUILDING COMMISSION OF CHICAGO.....	1	\$ 75,124	1	\$ 75,124	1	\$ 71,547
5926	CITY ENGINEER.....	1	70,752	1	70,752	1	68,700
5921	ASSISTANT CITY ENGINEER.....	2	58,103	2	58,103	2	58,103
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	23,832	1	23,832		
5633	PROJECT DIRECTOR.....	1	50,400	1	50,400	1	51,660
5633	PROJECT DIRECTOR.....	1	37,008	1	37,008	1	43,536
6145	ENGINEERING TECHNICIAN VI.....	4	40,488	4	40,488	3	40,488
6145	ENGINEERING TECHNICIAN VI.....	1	38,736	1	38,736	3	38,736
6145	ENGINEERING TECHNICIAN VI.....	2	37,008	2	37,008	1	37,008
6145	ENGINEERING TECHNICIAN VI.....	1	35,256	1	35,256	2	35,256
6145	ENGINEERING TECHNICIAN VI.....	1	31,968	1	31,968	1	30,456
6144	ENGINEERING TECHNICIAN V.....	6	37,008	6	37,008	4	37,008
6144	ENGINEERING TECHNICIAN V.....	4	33,540	4	33,540	3	35,256
6144	ENGINEERING TECHNICIAN V.....	1	31,968	1	31,968	3	33,540
6144	ENGINEERING TECHNICIAN V.....	1	23,832	1	23,832	3	31,968
6143	ENGINEERING TECHNICIAN IV.....	1	31,968	1	31,968	1	31,968
6143	ENGINEERING TECHNICIAN IV.....	1	30,456	1	30,456	1	30,456
6143	ENGINEERING TECHNICIAN IV.....	1	28,968	1	28,968	2	28,968
6143	ENGINEERING TECHNICIAN IV.....	2	27,624	2	27,624	1	27,624
6143	ENGINEERING TECHNICIAN IV.....	1	26,292	1	26,292	1	26,292
6143	ENGINEERING TECHNICIAN IV.....	2	22,704	2	22,704	1	25,032
6143	ENGINEERING TECHNICIAN IV.....					1	21,636
6142	ENGINEERING TECHNICIAN III.....	1	18,708	1	18,708	1	17,796
6141	ENGINEERING TECHNICIAN II.....	1	16,152	1	16,152	2	15,360
6141	ENGINEERING TECHNICIAN II.....	1	14,652	1	14,652	1	14,652
6060	ENGINEER OF MECHANICAL DESIGN.....	1	55,056	1	55,056	1	55,056
6055	MECHANICAL ENGINEER V.....	2	46,152	2	46,152	2	46,152
6054	MECHANICAL ENGINEER IV.....	1	40,488	1	40,488	1	38,736
6053	MECHANICAL ENGINEER III.....	2	38,736	2	38,736	2	38,736
6053	MECHANICAL ENGINEER III.....	1	33,540	1	33,540	1	27,624
6052	MECHANICAL ENGINEER II.....	1	26,292	1	26,292	1	31,968
6051	MECHANICAL ENGINEER I.....	1	22,704	1	22,704	1	26,292
6051	MECHANICAL ENGINEER I.....					2	25,032
5815	ELECTRICAL ENGINEER V.....	2	46,152	2	46,152	2	46,152
5814	ELECTRICAL ENGINEER IV.....	2	42,288	2	42,288	2	42,288
5813	ELECTRICAL ENGINEER III.....	3	38,736	3	38,736	3	38,736
5813	ELECTRICAL ENGINEER III.....	1	27,624	1	27,624	1	27,624
5812	ELECTRICAL ENGINEER II.....	2	35,256	2	35,256	2	35,256
5811	ELECTRICAL ENGINEER I.....	1	26,292	1	26,292	1	25,032
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	23,832	1	23,832	1	22,704
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....					1	25,032
5683	CHIEF TRANSIT ENGINEER.....	1	56,124	1	56,124	1	56,124
5679	TRANSPORTATION ENGINEER.....	3	50,400	3	50,400	5	50,400
5679	TRANSPORTATION ENGINEER.....	1	42,288	1	42,288	1	40,488
5679	TRANSPORTATION ENGINEER.....	2	37,008	2	37,008		
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	52,680	1	52,680	1	50,400
5664	CHIEF ENVIRONMENTAL DESIGN ENGINEER.....	1	55,056	1	55,056	1	55,056
5662	CHIEF SEWER DESIGN ENGINEER.....	1	55,056	1	55,056	1	52,680
5660	CHIEF AIRPORT ENGINEER.....	1	56,124	1	56,124	1	55,056
5635	RIGHT-OF-WAY ENGINEER.....	1	55,056	1	55,056	1	55,056
5632	COORDINATING ENGINEER II.....	2	56,124	2	56,124	1	56,124
5632	COORDINATING ENGINEER II.....	1	52,680	1	52,680	1	55,056
5632	COORDINATING ENGINEER II.....					1	48,240
5630	COORDINATING ENGINEER I.....	1	55,056	1	55,056	1	55,056
5628	SOILS ENGINEER.....	1	50,400	1	50,400	1	50,400
5625	CHIEF SOILS ENGINEER.....	1	55,056	1	55,056	1	55,056
5622	STRUCTURAL ENGINEER V.....	3	46,152	3	46,152	4	46,152
5620	STRUCTURAL ENGINEER IV.....	6	42,288	6	42,288	6	42,288
5619	STRUCTURAL ENGINEER III.....	2	38,736	2	38,736	1	38,736
5619	STRUCTURAL ENGINEER III.....					1	37,008
5616	SUPERVISING ENGINEER.....	4	50,400	4	50,400	4	50,400
5616	SUPERVISING ENGINEER.....	1	37,008	1	37,008	1	37,008

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**BUREAU OF ENGINEERING - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>PROGRAMS-3035 - CONTINUED</b>							
5615	CIVIL ENGINEER V.....	6	46,152	6	46,152	5	46,152
5615	CIVIL ENGINEER V.....	1	44,148	1	44,148	1	44,148
5615	CIVIL ENGINEER V.....					1	42,288
5614	CIVIL ENGINEER IV.....	10	42,288	10	42,288	9	42,288
5614	CIVIL ENGINEER IV.....	1	40,488	1	40,488	1	40,488
5614	CIVIL ENGINEER IV.....	2	35,256	2	35,256	1	38,736
5614	CIVIL ENGINEER IV.....					2	33,540
5614	CIVIL ENGINEER IV.....					1	35,256
5614	CIVIL ENGINEER IV.....					1	30,456
5613	CIVIL ENGINEER III.....	2	38,736	2	38,736	2	38,736
5613	CIVIL ENGINEER III.....	2	37,008	2	37,008	1	37,008
5613	CIVIL ENGINEER III.....	1	33,540	1	33,540	3	35,256
5613	CIVIL ENGINEER III.....	1	31,968	1	31,968	2	31,968
5613	CIVIL ENGINEER III.....	2	27,624	2	27,624	1	30,456
5612	CIVIL ENGINEER II.....	2	35,256	2	35,256	2	33,540
5612	CIVIL ENGINEER II.....	4	28,968	4	28,968	1	31,968
5612	CIVIL ENGINEER II.....	4	27,624	4	27,624	4	27,624
5612	CIVIL ENGINEER II.....					3	26,292
5611	CIVIL ENGINEER I.....	2	27,624	2	27,624	1	26,292
5611	CIVIL ENGINEER I.....	4	26,292	4	26,292	5	25,032
5611	CIVIL ENGINEER I.....	2	22,704	2	22,704	2	22,704
5605	CHIEF BRIDGE ENGINEER.....	1	56,748	1	56,748	1	56,748
5603	ASSISTANT CHIEF BRIDGE ENGINEER.....	1	55,056	1	55,056	1	55,056
5404	ARCHITECT IV.....	1	35,256	1	35,256	1	33,540
1670	RIGHT-OF-WAY AGENT II.....	2	48,240	2	48,240	2	48,240
1670	RIGHT-OF-WAY AGENT II.....					1	35,256
1455	DIRECTOR OF PROGRAMMING.....	1	55,056	1	55,056	1	55,056
1406	PLANNING ASSISTANT.....	1	19,620	1	19,620	1	18,708
1406	PLANNING ASSISTANT.....					1	17,796
1405	CITY PLANNER V.....	1	42,288	1	42,288	1	42,288
1405	CITY PLANNER V.....					1	35,256
1403	CITY PLANNER III.....	1	26,292	1	26,292	1	25,032
1402	CITY PLANNER II.....	1	22,704	1	22,704	1	23,832
1401	CITY PLANNER I.....	1	22,704	1	22,704	1	22,704
1401	CITY PLANNER I.....	1	20,556	1	20,556	1	21,636
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,124	1	56,124	1	56,124
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	50,400	2	50,400	2	50,400
1171	APPLICATIONS DESIGNER.....	2	31,968	2	31,968	1	31,968
1171	APPLICATIONS DESIGNER.....	1	27,624	1	27,624	1	30,456
1171	APPLICATIONS DESIGNER.....					1	23,832
1170	SENIOR APPLICATIONS DESIGNER.....	1	40,488	1	40,488	1	38,736
1168	SYSTEMS ENGINEER.....	1	25,032	1	25,032	1	26,292
1167	SENIOR SYSTEMS ENGINEER.....	1	33,540	1	33,540	1	31,968
1166	CHIEF SYSTEMS ENGINEER.....	1	55,056	1	55,056	1	55,056
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	31,968	1	31,968	1	31,968
0854	SECRETARY, BOARD OF UNDERGROUND UTILITIES.....	1	46,152	1	46,152	1	44,148
0844	SUPERVISOR OF DOCUMENT INPUT OPERATORS.....	1	23,832	1	23,832	1	22,704
0836	SENIOR TYPIST.....					1	14,652
0836	SENIOR TYPIST.....					1	13,368
0833	WORD PROCESSING OPERATOR I.....	1	16,152	1	16,152	1	15,360
0833	WORD PROCESSING OPERATOR I.....	1	15,360	1	15,360	1	14,652
0832	WORD PRDCESSING OPERATOR II.....	1	21,636	1	21,636	1	20,556
0832	WORD PROCESSING OPERATOR II.....	1	19,620	1	19,620	1	18,708
0826	PRINCIPAL TYPIST.....	2	17,796	2	17,796	1	18,708
0826	PRINCIPAL TYPIST.....	1	16,956	1	16,956	2	16,956
0826	PRINCIPAL TYPIST.....					1	16,152
0809	EXECUTIVE SECRETARY I.....	1	33,540	1	33,540	1	33,540
0805	SECRETARY.....	1	23,832	1	23,832	1	22,704
0805	SECRETARY.....	1	21,636	1	21,636	1	21,636
0805	SECRETARY.....	1	20,556	1	20,556	1	20,556
0805	SECRETARY.....	1	17,796	1	17,796	1	16,152
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,704	1	22,704	1	22,704
0430	CLERK III.....	1	20,556	1	20,556	1	21,636

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**BUREAU OF ENGINEERING - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>PROGRAMS-3035 - CONTINUED</b>							
0430	CLERK III.....	1	19,620	1	19,620	1	20,556
0428	CLERK I.....					1	17,796
0417	DISTRICT CLERK.....	1	20,556	1	20,556	1	20,556
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	42,288	1	42,288	1	38,736
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	35,256	1	35,256	1	35,256
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	33,540	1	33,540	2	37,008
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	31,968	2	31,968	1	31,968
0303	ADMINISTRATIVE ASSISTANT III.....	2	33,540	2	33,540	1	33,540
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,456	1	30,456	1	31,968
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,292	1	26,292	1	28,968
0303	ADMINISTRATIVE ASSISTANT III.....					1	25,032
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,636	1	21,636	1	19,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,556	1	20,556	2	18,708
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,620	1	19,620	1	17,796
0301	ADMINISTRATIVE ASSISTANT I.....					1	20,556
	SCHEDULE SALARY ADJUSTMENTS.....						52,514
	<b>SECTION TOTAL.....</b>	<b>193</b>	<b>7,129,868</b>	<b>193</b>	<b>7,129,868</b>	<b>211</b>	<b>7,589,175</b>

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

**3040**

6145	ENGINEERING TECHNICIAN VI.....						26,292
6144	ENGINEERING TECHNICIAN V.....		23,832		23,832		23,832
6143	ENGINEERING TECHNICIAN IV.....		21,636		21,636		21,636
6142	ENGINEERING TECHNICIAN III.....		17,796		17,796		17,796
6141	ENGINEERING TECHNICIAN II.....		14,652		14,652		14,652
6140	ENGINEERING TECHNICIAN I.....		13,368		13,368		13,368
6133	ENGINEER-IN-TRAINING.....	1,114	00M	1,114	00M	1,114	00M
6055	MECHANICAL ENGINEER V.....		33,540		33,540		33,540
6054	MECHANICAL ENGINEER IV.....		30,456		30,456		30,456
6053	MECHANICAL ENGINEER III.....		27,624		27,624		27,624
6052	MECHANICAL ENGINEER II.....		25,032		25,032		25,032
6051	MECHANICAL ENGINEER I.....		22,704		22,704		22,704
5814	ELECTRICAL ENGINEER IV.....		30,456		30,456		30,456
5813	ELECTRICAL ENGINEER III.....		27,624		27,624		27,624
5811	ELECTRICAL ENGINEER I.....		22,704		22,704		22,704
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....		17,796		17,796		17,796
5677	ENGINEER OF STRUCTURAL DESIGN.....		40,488		40,488		40,488
5649	ENGINEER OF ESTIMATES.....		37,008		37,008		37,008
5632	COORDINATING ENGINEER II.....		56,124		56,124		56,124
5630	COORDINATING ENGINEER I.....		40,488		40,488		40,488
5622	STRUCTURAL ENGINEER V.....		33,540		33,540		33,540
5620	STRUCTURAL ENGINEER IV.....		30,456		30,456		30,456
5619	STRUCTURAL ENGINEER III.....		27,624		27,624		27,624
5616	SUPERVISING ENGINEER.....		37,008		37,008		37,008
5615	CIVIL ENGINEER V.....		33,540		33,540		33,540
5614	CIVIL ENGINEER IV.....		30,456		30,456		30,456
5613	CIVIL ENGINEER III.....		27,624		27,624		27,624
5612	CIVIL ENGINEER II.....		25,032		25,032		25,032
5611	CIVIL ENGINEER I.....		22,704		22,704		22,704
5465	ARCHITECTURAL TECHNICIAN VI.....		26,292		26,292		26,292
5464	ARCHITECTURAL TECHNICIAN V.....		23,832		23,832		23,832
5463	ARCHITECTURAL TECHNICIAN IV.....		21,636		21,636		21,636
5462	ARCHITECTURAL TECHNICIAN III.....		17,796		17,796		17,796
5461	ARCHITECTURAL TECHNICIAN II.....		14,652		14,652		14,652
5460	ARCHITECTURAL TECHNICIAN I.....		13,368		13,368		13,368
5410	ARCHITECT-IN-TRAINING.....		13,368		13,368		13,368
5408	COORDINATING ARCHITECT II.....		40,488		40,488		40,488
5407	COORDINATING ARCHITECT I.....		37,008		37,008		37,008

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUNDBUREAU OF ENGINEERING - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>3040 - CONTINUED</b>							
5405	ARCHITECT V.....		30,456		30,456		30,456
5404	ARCHITECT IV.....		27,624		27,624		27,624
5403	ARCHITECT III.....		25,032		25,032		25,032
5402	ARCHITECT II.....		22,704		22,704		22,704
5401	ARCHITECT I.....		20,556		20,556		20,556
4545	MAINTENANCE INSPECTOR.....		19,620		19,620		19,620
2919	SENIOR PLANNING ANALYST.....		25,032		25,032		25,032
1813	SENIOR STOREKEEPER.....		14,652		14,652		14,652
1811	STOREKEEPER.....		13,368		13,368		13,368
1805	STOCKHANDLER.....		12,132		12,132		12,132
1441	COORDINATING PLANNER I.....		37,008		37,008		37,008
1440	COORDINATING PLANNER II.....		40,488		40,488		40,488
1413	SUPERVISING TRANSPORTATION PLANNER.....		33,540		33,540		33,540
1406	PLANNING ASSISTANT.....		17,796		17,796		17,796
1405	CITY PLANNER V.....		30,456		30,456		30,456
1404	CITY PLANNER IV.....		27,624		27,624		27,624
1403	CITY PLANNER III.....		25,032		25,032		25,032
1402	CITY PLANNER II.....		22,704		22,704		22,704
1401	CITY PLANNER I.....		20,556		20,556		20,556
1171	APPLICATIONS DESIGNER.....		23,832		23,832		23,832
1170	SENIOR APPLICATIONS DESIGNER.....		28,968		28,968		28,968
1168	SYSTEMS ENGINEER.....		25,032		25,032		25,032
0662	SENIOR COMPUTER CONSOLE OPERATOR.....		17,796		17,796		17,796
0432	SUPERVISING CLERK.....		25,032		25,032		25,032
0429	CLERK II.....		13,368		13,368		13,368
0417	DISTRICT CLERK.....		16,152		16,152		16,152
0309	COORDINATOR OF SPECIAL PROJECTS.....		33,540		33,540		33,540
0104	ACCOUNTANT IV.....		25,032		25,032		25,032
0103	ACCOUNTANT III.....		22,704		22,704		22,704
9455	PLASTERER HELPER.....		16,70H		16,70H		16,70H
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....		17,25H		17,25H		17,25H
9411	CONSTRUCTION LABORER (AS JACKHAMMERMAN).....		17,05H		17,05H		17,05H
9411	CONSTRUCTION LABORER /AS MUCKER/.....		16,92H		16,92H		16,92H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....		16,82H		16,82H		16,82H
9411	CONSTRUCTION LABORER.....		16,70H		16,70H		16,70H
8315	MASON INSPECTOR.....	3,606	00M	3,606	00M	3,606	00M
8246	FOREMAN OF CONSTRUCTION LABORERS.....		17,55H		17,55H		17,55H
7635	FOREMAN OF HOISTING ENGINEERS.....		23,25H		23,25H		23,25H
7634	HOISTING ENGINEER (IN CHARGE).....		23,25H		23,25H		23,25H
7633	HOISTING ENGINEER (CLASS III).....		19,55H		19,55H		19,55H
7631	HOISTING ENGINEER APPRENTICE.....		18,00H		18,00H		18,00H
7360	DIVER.....		26,58H		26,58H		26,58H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		17,45H		17,45H		17,45H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		17,25H		17,25H		17,25H
7183	MOTOR TRUCK DRIVER.....		16,80H		16,80H		16,80H
6677	MACHINIST SUB-FOREMAN.....		21,40H		21,40H		21,40H
6676	FOREMAN OF MACHINISTS.....		21,40H		21,40H		21,40H
6674	MACHINIST.....		20,40H		20,40H		20,40H
6330	WATCHMAN.....		8,91H		8,91H		8,91H
6328	WATCHMAN.....		8,91H		8,91H		8,91H
5040	FOREMAN OF ELECTRICAL MECHANICS.....		22,00H		22,00H		22,00H
4856	FOREMAN OF SHEET METAL WORKERS.....		21,65H		21,65H		21,65H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		20,85H		20,85H		20,85H
4855	SHEET METAL WORKER.....		20,35H		20,35H		20,35H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		20,27H		20,27H		20,27H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		20,27H		20,27H		20,27H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		19,27H		19,27H		19,27H
4805	ARCHITECTURAL IRON WORKER.....		20,63H		20,63H		20,63H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS.....		22,13H		22,13H		22,13H
4776	FOREMAN OF STEAMFITTERS.....		22,80H		22,80H		22,80H

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**BUREAU OF ENGINEERING - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>3040 - CONTINUED</b>							
4774	STEAMFITTER.....		21.80H		21.80H		21.80H
4765	SPRINKLER FITTER.....		21.70H		21.70H		21.70H
4756	FOREMAN OF PLUMBERS.....		22.25H		22.25H		22.25H
4754	PLUMBER (SUB-FOREMAN).....		21.75H		21.75H		21.75H
4754	PLUMBER.....		21.25H		21.25H		21.25H
4636	FOREMAN OF PAINTERS.....		21.99H		21.99H		21.99H
4634	PAINTER (SUB-FOREMAN).....		20.77H		20.77H		20.77H
4634	PAINTER.....		19.55H		19.55H		19.55H
4578	ROOFER.....		20.25H		20.25H		20.25H
4578	ROOFER.....		20.25H		20.25H		19.50H
4505	ASBESTOS WORKER.....		20.45H		20.45H		20.45H
4465	TUCK POINTER.....		20.35H		20.35H		20.35H
4460	LATHER.....		20.25H		20.25H		20.25H
4455	PLASTERER.....		19.00H		19.00H		19.00H
4437	FOREMAN OF CEMENT FINISHERS.....		20.75H		20.75H		20.75H
4435	CEMENT FINISHER.....		20.00H		20.00H		20.00H
4405	FOREMAN OF BRICKLAYERS.....		21.21H		21.21H		21.21H
4401	BRICKLAYER (SUB-FOREMAN).....		20.71H		20.71H		20.71H
4401	BRICKLAYER.....		20.21H		20.21H		20.21H
4335	GLAZIER.....		20.00H		20.00H		20.00H
4303	FOREMAN OF CARPENTERS.....		21.25H		21.25H		21.25H
4301	CARPENTER (SUB-FOREMAN).....		21.25H		21.25H		21.25H
4301	CARPENTER.....		20.25H		20.25H		20.25H
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>						
	<b>DIVISION TOTAL.....</b>	<b>193</b>	<b>7,129,868</b>	<b>193</b>	<b>7,129,868</b>	<b>211</b>	<b>7,589,175</b>
	<b>LESS TURNOVER.....</b>		<b>366,483</b>		<b>366,483</b>		<b>318,801</b>
	<b>TOTAL.....</b>		<b>\$ 6,763,385</b>		<b>\$ 6,763,385</b>		<b>\$ 7,270,374</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS  
BUREAU OF MAPS & PLATS**

The Bureau approves plats of subdivisions, street and alley dedications and similar adjustments in real property parcels. It compiles and keeps up-to-date maps and the basic data required for simple and orderly legal description of real property parcels. It also prepares vacation and dedication ordinances, checks frontage consent petitions, assigns house numbers, issues house number and legal description certificates and prepares maps for other City agencies.

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 327,152	\$ 327,152	\$ 320,364	\$ 301,951
.0011	CONTRACT WAGE INCREMENT-SALARY.....	5,629	5,629		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,432	3,432	4,261	
<b>*2050.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>336,213</b>	<b>336,213</b>	<b>324,625</b>	<b>301,951</b>
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	24,000	24,000	25,427	22,242
.0147	SURVEYS.....	17,362	17,362	19,811	
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	2,000	2,000		
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....			4,000	7,586
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTDMATION AND DATA COMMUNICATIONS HARDWARE.....				35,613
.0157	RENTAL OF EQUIPMENT AND SERVICES.....			250	40
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,500	1,500	3,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,000	4,000	4,000	574
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	200	200	200	140
.0167	MAP REPRODUCTION.....	4,000	4,000	4,000	2,869
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....			6,000	4,304
.0189	TELEPHONE-NON-CENTREX BILLING.....	500	500		
.0190	TELEPHONE-CENTREX BILLING.....	3,145	3,145		
<b>*2050.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>56,707</b>	<b>56,707</b>	<b>66,688</b>	<b>73,368</b>
.0270	LOCAL TRANSPORTATION.....	100	100	100	11
<b>*2050.0200</b>	<b>FOR TRAVEL.....</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>11</b>
.0422	OFFICE MACHINES.....	1,500	1,500	200	6,766
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	24,750	24,750	1,000	1,000
<b>*2050.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>26,250</b>	<b>26,250</b>	<b>1,200</b>	<b>7,766</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 419,270</b>	<b>\$ 419,270</b>	<b>\$ 392,813</b>	<b>\$ 383,096</b>

**Positions and Salaries**

Code	Positions	1990				1989 as of July 1	
		Mayor's Recommendation		Departmental Request		No	Rate
		No	Rate	No	Rate		
<b>ADMINISTRATION-3095</b>							
S776	SUPERINTENDENT OF MAPS.....	1	\$ 56,124	1	\$ 56,124	1	\$ 55,500
S774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	31,968	1	31,968	1	30,456
S759	CHIEF COMPUTER CARTOGRAPHER.....	1	31,968	1	31,968		
Q809	EXECUTIVE SECRETARY I.....	1	21,636	1	21,636	1	20,556
Q302	ADMINISTRATIVE ASSISTANT II.....	1	23,832	1	23,832	1	22,704
	SCHEDULE SALARY ADJUSTMENTS.....		890		890		1,880
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>186,418</b>	<b>5</b>	<b>186,418</b>	<b>4</b>	<b>131,096</b>



BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**BUREAU OF MAPS & PLATS - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>MAP DIVISION-3100</b>							
6140	ENGINEERING TECHNICIAN I.....	1	13,368	1	13,368		
5759	CHIEF COMPUTER CARTOGRAPHER.....					1	30,456
5758	COMPUTER CARTOGRAPHER III.....	1	25,032	1	25,032	1	25,032
5757	COMPUTER CARTOGRAPHER II.....	1	20,556	1	20,556	2	20,556
5756	COMPUTER CARTOGRAPHER I.....	1	15,360	1	15,360	1	14,652
5752	MAP DRAFTSMAN II.....	1	20,556	1	20,556	1	20,556
5751	MAP DRAFTSMAN I.....	1	15,360	1	15,360	1	14,652
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,620	1	19,620	1	18,708
0430	CLERK III.....	1	19,620	1	19,620	1	19,620
0430	CLERK III.....	1	16,152	1	16,152	1	15,360
	SCHEDULE SALARY ADJUSTMENTS.....		2,542		2,542		2,381
	<b>SECTION TOTAL.....</b>	<b>9</b>	<b>168,166</b>	<b>9</b>	<b>168,166</b>	<b>10</b>	<b>202,529</b>
	<b>DIVISION TOTAL.....</b>	<b>14</b>	<b>334,584</b>	<b>14</b>	<b>334,584</b>	<b>14</b>	<b>333,625</b>
	<b>LESS TURNOVER.....</b>		<b>4,000</b>		<b>4,000</b>		<b>1,008</b>
	<b>TOTAL.....</b>		<b>\$ 330,584</b>		<b>\$ 330,584</b>		<b>\$ 332,617</b>

**DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ARCHITECTURE**

The Bureau controls the architectural services required by the City of Chicago.

Code	Proposed Appropriations	1990			
		Mayor's Recommendation	Departmental Request	1989 Appropriation	1988 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,494,542	\$ 2,494,542	\$ 2,612,763	\$ 2,581,840
.0011	CONTRACT WAGE INCREMENT-SALARY.....	43,559	43,559		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	19,336	19,336	16,929	
<b>*2055.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>2,557,437</b>	<b>2,557,437</b>	<b>2,629,692</b>	<b>2,581,840</b>
.0125	OFFICE AND BUILDING SERVICES.....	405	405	405	123
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	25,000	25,000	25,000	22,632
.0144	ENGINEERING AND ARCHITECTURE.....	57,000	57,000	57,000	42,283
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	25,000	25,000	25,000	13,685
.0152	ADVERTISING.....	12,000	12,000	12,000	7,825
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	9,811	9,811		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,191	7,191	7,191	1,020
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	7,475	7,475		6,999
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,549	8,549	8,549	67
.0166	QUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	4,900	4,900	4,900	397
.0167	MAP REPRODUCTION.....	39,000	39,000	39,000	
.0169	TECHNICAL MEETING CDSTS.....	5,000	5,000	5,000	4,470
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,000	1,000	1,000	792
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	1,656	1,656	38,612	19,101
.0190	TELEPHONE-CENTREX BILLING.....	21,298	21,298		
<b>*2055.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>225,285</b>	<b>225,285</b>	<b>223,857</b>	<b>119,394</b>
.0270	LOCAL TRANSPORTATION.....	400	400	400	109
<b>*2055.0200</b>	<b>FOR TRAVEL.....</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>109</b>
.0350	STATIONERY AND OFFICE SUPPLIES.....	30,000	30,000	30,000	12,289
<b>*2055.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>12,289</b>
.0424	FURNITURE AND FURNISHINGS.....			7,437	8,014
<b>*2055.0400</b>	<b>FOR EQUIPMENT.....</b>			<b>7,437</b>	<b>8,014</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 2,813,122</b>	<b>\$ 2,813,122</b>	<b>\$ 2,891,186</b>	<b>\$ 2,721,646</b>

**Positions and Salaries**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3105</b>							
9695	CITY ARCHITECT.....	1	\$ 66,126	1	\$ 66,126	1	\$ 64,200
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,256	1	35,256	1	33,540
0833	WORD PROCESSING OPERATOR I.....	1	18,708	1	18,708	1	18,708
0810	EXECUTIVE SECRETARY II.....	1	25,032	1	25,032	1	23,832
0805	SECRETARY.....	1	18,708	1	18,708	1	17,796
	SCHEDULE SALARY ADJUSTMENTS.....		684		684		657
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>164,514</b>	<b>5</b>	<b>164,514</b>	<b>5</b>	<b>158,733</b>
<b>PROVISION OF ARCHITECTURAL SERVICES-3110</b>							
5444	ASSISTANT CITY ARCHITECT.....	1	42,288	1	42,288	1	42,288
5424	SUPERVISING ARCHITECT.....	1	46,152	1	46,152	1	46,152
5424	SUPERVISING ARCHITECT.....	1	33,540	1	33,540	1	33,540
5414	LANDSCAPE ARCHITECT IV.....	1	30,456	1	30,456	1	28,968
5408	COORDINATING ARCHITECT II.....	3	55,056	3	55,056	3	55,056
5407	COORDINATING ARCHITECT I.....	3	50,400	3	50,400	4	50,400
5407	COORDINATING ARCHITECT I.....	1	42,288	1	42,288	1	40,488
5407	COORDINATING ARCHITECT I.....	1	37,008	1	37,008		
5404	ARCHITECT IV.....	1	38,736	1	38,736	1	38,736
5403	ARCHITECT III.....	1	35,256	1	35,256	1	35,256

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**BUREAU OF ARCHITECTURE - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>PROVISION OF ARCHITECTURAL SERVICES-3110 - CONTINUED</b>							
5401	ARCHITECT I.....					1	23,832
1440	COORDINATING PLANNER II.....					1	56,748
	SCHEDULE SALARY ADJUSTMENTS.....		3,815		3,815		3,479
	<b>SECTION TOTAL.....</b>	<b>14</b>	<b>625,907</b>	<b>14</b>	<b>625,907</b>	<b>16</b>	<b>716,255</b>
<b>PROGRAMS-3115</b>							
5465	ARCHITECTURAL TECHNICIAN VI.....	1	40,488	1	40,488	1	40,488
5465	ARCHITECTURAL TECHNICIAN VI.....	2	37,008	2	37,008	2	37,008
5465	ARCHITECTURAL TECHNICIAN VI.....	1	33,540	1	33,540	1	33,540
5464	ARCHITECTURAL TECHNICIAN V.....	1	31,968	1	31,968	1	31,968
5464	ARCHITECTURAL TECHNICIAN V.....					1	26,292
5463	ARCHITECTURAL TECHNICIAN IV.....	1	31,968	1	31,968	1	31,968
5463	ARCHITECTURAL TECHNICIAN IV.....	1	25,032	1	25,032	1	23,832
5463	ARCHITECTURAL TECHNICIAN IV.....	1	22,704	1	22,704	1	21,636
5462	ARCHITECTURAL TECHNICIAN III.....	1	25,032	1	25,032	1	25,032
5461	ARCHITECTURAL TECHNICIAN II.....	1	19,620	1	19,620	1	19,620
5424	SUPERVISING ARCHITECT.....	1	46,152	1	46,152	1	46,152
5424	SUPERVISING ARCHITECT.....	1	42,288	1	42,288	1	44,148
5424	SUPERVISING ARCHITECT.....	3	33,540	3	33,540	1	40,488
5424	SUPERVISING ARCHITECT.....					2	33,540
5410	ARCHITECT-IN-TRAINING.....	18M	1,114,00M	18M	1,114,00M	18M	1,114,00M
5408	COORDINATING ARCHITECT II.....					1	55,056
5407	COORDINATING ARCHITECT I.....	1	42,288	1	42,288	1	40,488
5405	ARCHITECT V.....	3	42,288	3	42,288	3	42,288
5405	ARCHITECT V.....	1	40,488	1	40,488	1	38,736
5404	ARCHITECT IV.....	13	38,736	13	38,736	12	38,736
5404	ARCHITECT IV.....	1	37,008	1	37,008	2	37,008
5403	ARCHITECT III.....	3	35,256	3	35,256	3	35,256
5403	ARCHITECT III.....	1	27,624	1	27,624	1	26,292
5403	ARCHITECT III.....	1	25,032	1	25,032	1	25,032
5402	ARCHITECT II.....	1	28,968	1	28,968	1	28,968
5402	ARCHITECT II.....	1	26,292	1	26,292	1	27,624
5402	ARCHITECT II.....	1	25,032	1	25,032	1	25,032
5402	ARCHITECT II.....	2	22,704	2	22,704	1	23,832
5401	ARCHITECT I.....	1	25,032	1	25,032	1	23,832
5401	ARCHITECT I.....	2	22,704	2	22,704	2	22,704
5401	ARCHITECT I.....	2	20,556	2	20,556	2	20,556
1406	PLANNING ASSISTANT.....	2	18,708	2	18,708	2	17,796
1167	SENIOR SYSTEMS ENGINEER.....	1	33,540	1	33,540	1	31,968
0836	SENIOR TYPIST.....	1	16,152	1	16,152	1	15,360
0826	PRINCIPAL TYPIST.....	1	18,708	1	18,708	1	18,708
0809	EXECUTIVE SECRETARY I.....					1	27,624
0805	SECRETARY.....					1	18,708
0430	CLERK III.....	1	20,556	1	20,556	1	20,556
0429	CLERK II.....	1	15,360	1	15,360	1	14,652
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,540	1	33,540	1	33,540
	SCHEDULE SALARY ADJUSTMENTS.....		14,837		14,837		12,793
	<b>SECTION TOTAL.....</b>	<b>57</b>	<b>1,849,481</b>	<b>57</b>	<b>1,849,481</b>	<b>60</b>	<b>1,948,705</b>
	<b>DIVISION TOTAL.....</b>	<b>76</b>	<b>2,639,902</b>	<b>76</b>	<b>2,639,902</b>	<b>81</b>	<b>2,823,693</b>
	<b>LESS TURNOVER.....</b>		<b>126,024</b>		<b>126,024</b>		<b>114,105</b>
	<b>TOTAL.....</b>		<b>\$ 2,513,878</b>		<b>\$ 2,513,878</b>		<b>\$ 2,709,588</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS  
BUREAU OF CONSTRUCTION SERVICES**

The Bureau implements the construction of capital projects and major repair or renovation of City owned buildings.

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$11,511,102	\$11,511,102	\$11,264,267	\$10,775,910
.0011	CONTRACT WAGE INCREMENT-SALARY.....	14,464	14,464		
.0012	CONTRACT WAGE INCREMENT-PR.....	188,170	188,170		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,713	9,713	5,952	
.0020	OVERTIME.....	500,000	500,000	574,750	846,168
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	353,029	353,029		
<b>*2060.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>12,576,478</b>	<b>12,576,478</b>	<b>11,844,969</b>	<b>11,822,078</b>
.0130	POSTAGE.....	200	200	200	60
.0148	TESTING AND INSPECTING.....	700	700	700	
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....			4,000	553
.0149	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	2,000	2,000	2,000	
	FDR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	6,212	6,212	10,860	859
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	90,000	90,000	90,000	77,981
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	320,000	320,000	370,000	334,608
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	75,000	75,000	75,000	53,052
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	600	600	600	332
.0169	TECHNICAL MEETING COSTS.....	3,000	3,000	3,000	978
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	46,000	46,000	46,000	38,789
.0182	GAS.....	90,000	90,000	90,000	39,418
.0184	ELECTRICITY.....	45,000	45,000	45,000	33,299
.0185	WASTE DISPOSAL SERVICES.....	24,000	24,000	24,000	11,480
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	12,000	12,000	60,000	37,268
.0189	TELEPHONE-NON-CENTREX BILLING.....	12,000	12,000		
.0190	TELEPHONE-CENTREX BILLING.....	25,882	25,882		
<b>*2060.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>752,594</b>	<b>752,594</b>	<b>821,360</b>	<b>828,677</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	30,000	30,000	30,000	26,316
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000	2,000		
.0270	LOCAL TRANSPORTATION.....	1,320	1,320	4,500	3,621
<b>*2060.0200</b>	<b>FOR TRAVEL.....</b>	<b>33,320</b>	<b>33,320</b>	<b>34,500</b>	<b>29,937</b>
.0338	LICENSE STICKERS, TAGS AND PLATES.....	500	500	500	216
.0340	MATERIAL AND SUPPLIES.....	1,472,000	1,472,000	1,772,000	1,701,407
.0345	APPARATUS AND INSTRUMENTS.....	4,000	4,000	4,000	327
.0348	BOOKS AND RELATED MATERIALS.....	600	600	590	352
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000	8,000	3,239
<b>*2060.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>1,480,100</b>	<b>1,480,100</b>	<b>1,785,090</b>	<b>1,705,541</b>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	16,000	16,000	16,000	8,480
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	30,000	30,000	30,000	16,888
.0410	EQUIPMENT FOR BUILDINGS.....	20,000	20,000	20,000	7,611
.0422	OFFICE MACHINES.....			4,000	
.0424	FURNITURE AND FURNISHINGS.....			3,000	2,375
.0440	MACHINERY AND EQUIPMENT.....	24,000	24,000	32,000	14,528
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	10,000	10,000	10,000	
<b>*2060.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>100,000</b>	<b>100,000</b>	<b>115,000</b>	<b>49,882</b>
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREET AND SANITATION.....	52,680	52,680		
<b>*2060.9400</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>52,680</b>	<b>52,680</b>		
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$14,995,172</b>	<b>\$14,995,172</b>	<b>\$14,800,919</b>	<b>\$14,036,115</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

## DEPARTMENT OF PUBLIC WORKS - CONTINUED

## Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ARCHITECTURAL-3125</b>							
<b>PROFESSIONAL-4015</b>							
6144	ENGINEERING TECHNICIAN V.....	1	\$ 33,540	1	\$ 33,540	1	\$ 33,540
6143	ENGINEERING TECHNICIAN IV.....	1	25,032	1	25,032	1	23,832
6141	ENGINEERING TECHNICIAN II.....	1	19,620	1	19,620	1	19,620
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	38,736	1	38,736		
1545	MATERIALS EXPEDITER.....	1	19,620	1	19,620	1	19,620
0826	PRINCIPAL TYPIST.....	1	16,152	1	16,152	1	15,360
0669	REMOTE TERMINAL OPERATOR.....	1	20,556	1	20,556	1	20,556
0669	REMOTE TERMINAL OPERATOR.....	1	15,360	1	15,360	1	14,652
0429	CLERK II.....	1	20,556	1	20,556	1	20,556
0429	CLERK II.....	1	16,956	1	16,956	1	16,152
0417	DISTRICT CLERK.....	1	25,032	1	25,032	1	25,032
	SCHEDULE SALARY ADJUSTMENTS.....		2,880		2,880		1,115
	<b>SUB-SECTION TOTAL.....</b>	<b>11</b>	<b>254,040</b>	<b>11</b>	<b>254,040</b>	<b>10</b>	<b>210,035</b>
<b>TRADES-4020</b>							
9455	PLASTERER HELPER.....	1	16.70H	1	16.70H	1	16.70H
9411	CONSTRUCTION LABORER.....	11	16.70H	11	16.70H	11	16.70H
7183	MOTOR TRUCK DRIVER.....	2	16.80H	2	16.80H	2	16.80H
6330	WATCHMAN.....	3	8.91H	3	8.91H	3	8.91H
6328	WATCHMAN.....					4	8.91H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		20.85H		20.85H		20.85H
4855	SHEET METAL WORKER.....	4	20.35H	4	20.35H	5	20.35H
4805	ARCHITECTURAL IRON WORKER.....	3	20.63H	3	20.63H	4	20.63H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS.....	1	22.13H	1	22.13H	1	22.13H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	4,125.33M	1	4,125.33M	1	4,125.00M
4776	FOREMAN OF STEAMFITTERS.....	1	22.80H	1	22.80H	1	22.80H
4774	STEAMFITTER.....	10	21.80H	10	21.80H	10	21.80H
4765	SPRINKLER FITTER.....	1	21.70H	1	21.70H	1	21.70H
4757	GENERAL FOREMAN OF PLUMBERS.....	1	4,030.00M	1	4,030.00M	1	4,030.00M
4756	FOREMAN OF PLUMBERS.....	1	22.25H	1	22.25H	1	22.25H
4754	PLUMBER (SUB-FOREMAN).....		21.75H		21.75H		21.75H
4754	PLUMBER.....	14	21.25H	14	21.25H	14	21.25H
4634	PAINTER (SUB-FOREMAN).....		20.77H		20.77H		20.77H
4634	PAINTER.....	29	19.55H	29	19.55H	30	19.55H
4630	GENERAL FOREMAN OF PAINTERS.....	1	4,235.83M	1	4,235.83M	1	4,235.83M
4578	ROOFER.....	2	20.25H	2	20.25H	2	20.25H
4577	FOREMAN OF ROOFERS.....	1	21.25H	1	21.25H	1	21.25H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	4,420.00M	2	4,420.00M	2	4,420.00M
4505	ASBESTOS WORKER.....	1	20.45H	1	20.45H	1	20.45H
4465	TUCK POINTER.....	3	20.35H	3	20.35H	3	20.35H
4460	LATHER.....	2	20.25H	2	20.25H	2	20.25H
4456	FOREMAN OF PLASTERERS.....	1	20.00H	1	20.00H	1	20.00H
4455	PLASTERER.....	1	19.00H	1	19.00H	1	19.00H
4401	BRICKLAYER (SUB-FOREMAN).....		20.71H		20.71H		20.71H
4401	BRICKLAYER.....	2	20.21H	2	20.21H	2	20.21H
4337	GLAZIER-FOREMAN.....	1	21.00H	1	21.00H	1	21.00H
4335	GLAZIER.....	3	20.00H	3	20.00H	3	20.00H
4301	CARPENTER (SUB-FOREMAN).....		21.25H		21.25H		21.25H
4301	CARPENTER.....	9	20.25H	9	20.25H	9	20.25H
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SUB-SECTION TOTAL.....</b>	<b>112</b>	<b>4,542,385</b>	<b>112</b>	<b>4,542,385</b>	<b>119</b>	<b>4,738,568</b>
<b>POLICE AND FIRE REMODEL PROGRAM-4023</b>							
4774	STEAMFITTER.....	1	21.80H	1	21.80H	1	21.80H
4754	PLUMBER.....	1	21.25H	1	21.25H	1	21.25H
4634	PAINTER.....	1	19.55H	1	19.55H	1	19.55H
4301	CARPENTER.....	2	20.25H	2	20.25H	2	20.25H
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>210,324</b>	<b>5</b>	<b>210,324</b>	<b>5</b>	<b>210,324</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ARCHITECTURAL-3125 - CONTINUED</b>							
<b>SECTION TOTAL</b>		128	5,006,749	128	5,006,749	134	5,158,927
<b>GENERAL-3130</b>							
<b>PROFESSIONAL-4025</b>							
7103	EQUIPMENT COORDINATOR	1	23,832	1	23,832	1	22,704
6145	ENGINEERING TECHNICIAN VI	1	35,256	1	35,256	1	35,256
6144	ENGINEERING TECHNICIAN V	1	37,008	1	37,008	1	37,008
6144	ENGINEERING TECHNICIAN V	1	30,456	1	30,456	1	30,456
6144	ENGINEERING TECHNICIAN V	1	26,292	1	26,292	1	25,032
5657	CHIEF CONSTRUCTION ENGINEER	1	62,016	1	62,016	1	60,200
5656	ASSISTANT CHIEF CONSTRUCTION ENGINEER	1	44,148	1	44,148	1	55,500
5630	COORDINATING ENGINEER I	1	48,240	1	48,240	1	46,152
5615	CIVIL ENGINEER V	1	46,152	1	46,152	2	46,152
1853	SUPERVISOR OF INVENTORY CONTROL III	1	30,456	1	30,456	1	28,968
1817	HEAD STOREKEEPER	1	26,292	1	26,292	1	26,292
1816	DIRECTOR OF WAREHOUSE AND STORES	1	44,148	1	44,148	1	44,148
1811	STOREKEEPER	1	13,980	1	13,980	1	16,956
1811	STOREKEEPER	1		1		1	13,368
1171	APPLICATIONS DESIGNER	1	23,832	1	23,832		
0432	SUPERVISING CLERK	1	30,456	1	30,456	1	30,456
0431	CLERK IV	1	18,708	1	18,708	1	19,620
0430	CLERK III	1	16,152	1	16,152	1	16,152
0430	CLERK III					1	15,360
0429	CLERK II	1	13,980	1	13,980	1	13,368
0417	DISTRICT CLERK	1	18,708	1	18,708	1	17,796
0417	DISTRICT CLERK					1	16,152
	SCHEDULE SALARY ADJUSTMENTS		6,833		6,833		4,837
<b>SUB-SECTION TOTAL</b>		19	596,945	19	596,945	22	668,085
<b>TRADES-4030</b>							
9411	CONSTRUCTION LABORER (SUB-FOREMAN)		17.25H		17.25H		17.25H
9411	CONSTRUCTION LABORER /AS JACKHAMMERMAN OR MINER/		17.05H		17.05H		17.05H
9411	CONSTRUCTION LABORER /AS MUCKER/		16.92H		16.92H		16.92H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/		16.82H		16.82H		16.82H
9411	CONSTRUCTION LABORER	29	16.70H	29	16.70H	30	16.70H
8246	FOREMAN OF CONSTRUCTION LABORERS	5	17.55H	5	17.55H	5	17.55H
7635	FOREMAN OF HOISTING ENGINEERS	1	23.25H	1	23.25H	1	23.25H
7633	HOISTING ENGINEER (LONG BOOM)		23.25H		23.25H		23.25H
7633	HOISTING ENGINEER (CLASS I)		22.50H		22.50H		22.50H
7633	HOISTING ENGINEER (CLASS II)		21.20H		21.20H		21.20H
7633	HOISTING ENGINEER (CLASS III)	5	19.55H	5	19.55H	5	19.55H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	1	17.45H	1	17.45H	1	17.45H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT)		17.25H		17.25H		17.25H
7183	MOTOR TRUCK DRIVER	8	16.80H	8	16.80H	9	16.80H
6680	GENERAL FOREMAN OF MACHINISTS	1	3,882.66M	1	3,882.66M	1	3,882.66M
6677	MACHINIST SUB-FOREMAN	5	21.40H	5	21.40H	6	21.40H
6676	FOREMAN OF MACHINISTS	2	21.40H	2	21.40H	2	21.40H
6674	MACHINIST	15	20.40H	15	20.40H	16	20.40H
6328	WATCHMAN	4	8.91H	4	8.91H		
4857	GENERAL FOREMAN OF SHEET METAL WORKERS	1	3,839.33M	1	3,839.33M	1	3,839.33M
4855	SHEET METAL WORKER (SUB-FOREMAN)	3	20.85H	3	20.85H		20.85H
4855	SHEET METAL WORKER	5	20.35H	5	20.35H	8	20.35H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS	1	3,786.00M	1	3,786.00M	1	3,786.00M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS	2	20.27H	2	20.27H	2	20.27H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN)		20.27H		20.27H		20.27H
4834	BRIDGE AND STRUCTURAL IRON WORKER	27	19.27H	27	19.27H	27	19.27H

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>GENERAL-3130 - CONTINUED</b>							
<b>TRADES-4030 - CONTINUED</b>							
4776	FOREMAN OF STEAMFITTERS.....	1	22.80H	1	22.80H	1	22.80H
4774	STEAMFITTER.....	4	21.80H	4	21.80H	4	21.80H
4634	PAINTER (SUB-FOREMAN).....		20.77H		20.77H		20.77H
4634	PAINTER.....	10	19.55H	10	19.55H	11	19.55H
4633	PAINTER APPRENTICE.....	3	15.64H	3	15.64H	3	13.68H
4633	PAINTER APPRENTICE.....					3	9.77H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	3,202.00M	1	3,202.00M	1	3,202.00M
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1	4,420.00M	1	4,420.00M	1	4,420.00M
4435	CEMENT FINISHER.....	1	20.00H	1	20.00H	1	20.00H
4405	FOREMAN OF BRICKLAYERS.....	1	21.21H	1	21.21H	1	21.21H
4401	BRICKLAYER (SUB-FOREMAN).....		20.71H		20.71H		20.71H
4401	BRICKLAYER.....	8	20.21H	8	20.21H	8	20.21H
4303	FOREMAN OF CARPENTERS.....	1	21.25H	1	21.25H	1	21.25H
4302	CARPENTER APPRENTICE.....	3	13.16H	3	13.16H	3	10.13H
4302	CARPENTER APPRENTICE.....					6	8.10H
4301	CARPENTER (SUB-FOREMAN).....		21.25H		21.25H		21.25H
4301	CARPENTER.....	14	20.25H	14	20.25H	15	20.25H
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SUB-SECTION TOTAL.....</b>	<b>183</b>	<b>8,270,021</b>	<b>183</b>	<b>8,270,021</b>	<b>174</b>	<b>6,557,457</b>
	<b>SECTION TOTAL.....</b>	<b>182</b>	<b>8,868,988</b>	<b>182</b>	<b>8,868,988</b>	<b>196</b>	<b>7,225,542</b>
	<b>DIVISION TOTAL.....</b>	<b>310</b>	<b>11,873,715</b>	<b>310</b>	<b>11,873,715</b>	<b>330</b>	<b>12,384,489</b>
	<b>LESS TURNOVER.....</b>		<b>352,900</b>		<b>352,900</b>		<b>358,637</b>
	<b>TOTAL.....</b>		<b>\$11,520,815</b>		<b>\$11,520,815</b>		<b>\$12,025,832</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF BRIDGE OPERATIONS AND MAINTENANCE

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,621,757	\$ 2,621,757	\$ 2,449,053	\$ 2,032,380
.0011	CONTRACT WAGE INCREMENT-SALARY.....	45,080	45,080		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,510	8,510		
.0020	OVERTIME.....	160,000	160,000	166,250	
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT....	80,528	80,528		
*2082.0000	FOR PERSONAL SERVICES.....	2,915,875	2,915,875	2,815,303	2,032,380
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	3,000	3,000	6,000	
.0144	ENGINEERING AND ARCHITECTURE.....			3,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	18,000	18,000	18,000	513
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	32,000	32,000	35,000	4,128
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	40,000	40,000	55,000	30,459
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	6,000	6,000	6,000	6,300
.0182	GAS.....	66,000	66,000	55,000	42,650
.0184	ELECTRICITY.....	525,000	525,000	526,000	472,164
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	10,000	10,000	12,000	16,496
.0189	TELEPHONE-NON-CENTREX BILLING.....	10,000	10,000		
.0190	TELEPHONE-CENTREX BILLING.....	12,000	12,000		
*2082.0100	FOR CONTRACTUAL SERVICES.....	722,000	722,000	718,000	572,710
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	2,000	2,000	2,000	2,114
*2082.0200	FOR TRAVEL.....	2,000	2,000	2,000	2,114
.0314	FUEL OIL.....	10,000	10,000	10,000	3,001
.0316	GAS-BOTTLED AND PROPANE.....	12,000	12,000	12,000	6,305
.0340	MATERIAL AND SUPPLIES.....	5,000	5,000	6,700	5,129
*2082.0300	FOR COMMODITIES AND MATERIALS.....	27,000	27,000	28,700	14,435
.0423	COMMUNICATION DEVICES.....	10,000	10,000		
*2082.0400	FOR EQUIPMENT.....	10,000	10,000		
*BUDGET LEVEL TOTAL.....		\$ 3,876,875	\$ 3,876,875	\$ 3,382,003	\$ 2,621,639

Positions and Salaries

Code	Positions	1990		1989	
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate	
<b>BRIDGE OPERATIONS AND MAINTENANCE-3135</b>					
<b>ADMINISTRATION-4040</b>					
6148	MANAGER OF BRIDGE OPERATIONS AND MAINTENANCE.....	1 \$ 48,240	1 \$ 48,240		\$
6144	ENGINEERING TECHNICIAN V.....	1 23,832	1 23,832	1	37,008
4545	MAINTENANCE INSPECTOR.....			1	25,032
0834	TYPIST.....	1 13,980	1 13,980	1	13,368
0302	ADMINISTRATIVE ASSISTANT II.....	1 21,636	1 21,636		
	SCHEDULE SALARY ADJUSTMENTS.....		1,490		
	SUB-SECTION TOTAL.....	4 108,178	4 108,178	3	75,408



BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>BRIDGE OPERATIONS AND MAINTENANCE-3135 - CONTINUED</b>							
<b>BRIDGETENDING-4045</b>							
7230	BRIDGE OPERATOR.....	70	23,832	70	23,832		
7230	BRIDGE OPERATOR.....	15	19,620	15	19,620		
7230	BRIDGE OPERATOR.....	21	1,896.00M	21	1,896.00M		
7237	CHIEF BRIDGETENDER.....	1	2,304.11M	1	2,304.11M	1	2,304.11M
7235	ASSISTANT CHIEF BRIDGETENDER.....	3	2,113.56M	3	2,113.56M	2	2,113.56M
7234	ROVING BRIDGETENDER AND BRIDGETENDER OPERATING ONE-MAN BRIDGE.....					80	1,967.00M
7233	BRIDGETENDER.....					26	1,896.00M
	SCHEDULE SALARY ADJUSTMENTS.....		7,020		7,020		
	<b>SUB-SECTION TOTAL.....</b>	<b>110</b>	<b>2,551,089</b>	<b>110</b>	<b>2,551,089</b>	<b>109</b>	<b>2,558,246</b>
	<b>SECTION TOTAL.....</b>	<b>114</b>	<b>2,880,287</b>	<b>114</b>	<b>2,880,287</b>	<b>112</b>	<b>2,633,654</b>
	<b>DIVISION TOTAL.....</b>	<b>114</b>	<b>2,880,287</b>	<b>114</b>	<b>2,880,287</b>	<b>112</b>	<b>2,633,654</b>
	<b>LESS TURNOVER.....</b>		<b>30,000</b>		<b>30,000</b>		<b>107,499</b>
	<b>TOTAL.....</b>		<b>\$ 2,830,287</b>		<b>\$ 2,830,287</b>		<b>\$ 2,526,155</b>

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF CONSTRUCTION MANAGEMENT

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,359,614	\$ 6,359,614	\$ 6,258,241	\$ 5,531,624
.0011	CONTRACT WAGE INCREMENT-SALARY.....	117,917	117,917		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	94,313	94,313	95,642	
.0020	OVERTIME.....	351,500	351,500	351,500	364,278
.0049	SUANT TO THE WORKERS COMPENSATION ACT... CLAIMS AND COSTS OF ADMINISTRATION PUR-	194,849	194,849		
*2063.0000	FOR PERSONAL SERVICES.....	7,118,193	7,118,193	6,705,383	5,895,902
.0130	POSTAGE.....	200	200	300	746
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	500	500	500	
.0144	ENGINEERING AND ARCHITECTURE.....	4,000	4,000	5,000	
.0148	TESTING AND INSPECTING.....	5,000	5,000	5,000	432
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	3,000	3,000	15,000	955
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	1,984	1,984	2,954	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	26,500	26,500	17,500	14,220
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500	2,500	10,000	1,039
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	500	1,000	313
.0169	TECHNICAL MEETING COSTS.....	7,000	7,000	1,000	2,053
.0176	VEHICLES.....	2,000	2,000	2,000	
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	4,450	4,450	12,000	13,237
.0189	TELEPHONE-NON-CENTREX BILLING.....	2,600	2,600		
.0190	TELEPHONE-CENTREX BILLING.....	19,000	19,000		
*2063.0100	FOR CONTRACTUAL SERVICES.....	78,234	78,234	72,254	32,985
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	25,000	25,000	10,000	772
.0245	REIMBURSEMENT TO TRAVELERS.....	4,800	4,800		
.0270	LOCAL TRANSPORTATION.....	200	200	300	7
*2063.0200	FOR TRAVEL.....	30,000	30,000	10,300	779
.0340	MATERIAL AND SUPPLIES.....	7,600	7,600	1,500	702
.0345	APPARATUS AND INSTRUMENTS.....	3,000	3,000	2,000	
.0348	BOOKS AND RELATED MATERIALS.....	4,700	4,700	300	75
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,500	4,500	6,000	2,160
*2063.0300	FOR COMMODITIES AND MATERIALS.....	19,800	19,800	9,800	2,937
.0422	OFFICE MACHINES.....			3,000	4,927
.0424	FURNITURE AND FURNISHINGS.....			3,000	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	8,700	8,700	6,000	1,616
*2063.0400	FOR EQUIPMENT.....	8,700	8,700	12,000	6,543
.0526	IMPROVEMENT TO EXISTING BUILDINGS.....			40,000	
*2063.0500	FOR PERMANENT IMPROVEMENTS.....			40,000	
*BUDGET LEVEL TOTAL.....		\$ 7,255,927	\$ 7,255,927	\$ 8,849,737	\$ 5,939,156

Positions and Salaries

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
CONTRACTS-3120							
PROFESSIONAL-4005							
5633	PROJECT DIRECTOR.....	1	\$ 57,888	1	\$ 57,888	1	\$ 56,200
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	35,256	1	35,256	1	35,256
6150	SUPERVISOR OF CONCRETE INSPECTION.....	1	40,488	1	40,488	1	38,736
6145	ENGINEERING TECHNICIAN VI.....	3	40,488	3	40,488	5	40,488
6145	ENGINEERING TECHNICIAN VI.....	4	38,736	4	38,736	3	38,736
6145	ENGINEERING TECHNICIAN VI.....	2	37,008	2	37,008	4	37,008
6145	ENGINEERING TECHNICIAN VI.....	1	35,256	1	35,256	1	35,256
6145	ENGINEERING TECHNICIAN VI.....	1	33,540	1	33,540	1	31,968

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate			
<b>CONTRACTS-3120 - CONTINUED</b>							
<b>PROFESSIONAL-4005 - CONTINUED</b>							
6145	ENGINEERING TECHNICIAN VI.....	1	31,968	1	31,968	1	30,456
6145	ENGINEERING TECHNICIAN VI.....	3	26,292	3	26,292		
6144	ENGINEERING TECHNICIAN V.....	2	37,008	2	37,008	2	37,008
6144	ENGINEERING TECHNICIAN V.....	1	35,256	1	35,256	1	35,256
6144	ENGINEERING TECHNICIAN V.....	1	30,456	1	30,456	1	30,456
6144	ENGINEERING TECHNICIAN V.....	1	28,968	1	28,968	1	28,968
6144	ENGINEERING TECHNICIAN V.....	2	23,832	2	23,832	4	23,832
6143	ENGINEERING TECHNICIAN IV.....	2	31,968	2	31,968	1	31,968
6143	ENGINEERING TECHNICIAN IV.....	1	30,456	1	30,456	2	30,456
6143	ENGINEERING TECHNICIAN IV.....	2	27,624	2	27,624	2	28,968
6143	ENGINEERING TECHNICIAN IV.....	2	26,292	2	26,292	2	26,292
6143	ENGINEERING TECHNICIAN IV.....	3	23,832	3	23,832	2	25,032
6143	ENGINEERING TECHNICIAN IV.....	2	21,636	2	21,636	3	22,704
6142	ENGINEERING TECHNICIAN III.....	3	27,624	3	27,624	3	27,624
6142	ENGINEERING TECHNICIAN III.....	2	23,832	2	23,832	1	23,832
6142	ENGINEERING TECHNICIAN III.....	4	22,704	4	22,704	2	22,704
6142	ENGINEERING TECHNICIAN III.....	1	21,636	1	21,636	5	21,636
6142	ENGINEERING TECHNICIAN III.....	6	17,796	6	17,796	1	18,708
6142	ENGINEERING TECHNICIAN III.....					1	20,556
6142	ENGINEERING TECHNICIAN III.....					5	17,796
6141	ENGINEERING TECHNICIAN II.....	1	19,620	1	19,620	1	19,620
6141	ENGINEERING TECHNICIAN II.....	2	18,708	2	18,708	1	18,708
6141	ENGINEERING TECHNICIAN II.....	2	16,152	2	16,152	1	17,796
6141	ENGINEERING TECHNICIAN II.....	1	15,360	1	15,360	1	16,152
6141	ENGINEERING TECHNICIAN II.....	5	14,652	5	14,652	1	14,652
6141	ENGINEERING TECHNICIAN II.....					6	15,360
6140	ENGINEERING TECHNICIAN I.....	1	20,556	1	20,556	1	20,556
6140	ENGINEERING TECHNICIAN I.....	1	16,152	1	16,152	3	13,368
6140	ENGINEERING TECHNICIAN I.....	2	13,368	2	13,368		
6133	ENGINEER-IN-TRAINING.....	12M	1,114,00M	12M	1,114,00M	12M	1,114,00M
6055	MECHANICAL ENGINEER V.....	1	44,148	1	44,148	1	42,288
5692	CHIEF TESTING AND INSPECTION ENGINEER...	1	55,056	1	55,056	1	44,148
5657	CHIEF CONSTRUCTION ENGINEER.....	1	62,016	1	62,016	1	60,200
5656	ASSISTANT CHIEF CONSTRUCTION ENGINEER...	1	56,748	1	56,748	1	55,500
5654	ENGINEER OF CONSTRUCTION.....	1	50,400	1	50,400	1	48,240
5649	ENGINEER OF ESTIMATES.....	1	48,240	1	48,240	1	50,400
5632	COORDINATING ENGINEER II.....	1	44,148	1	44,148	1	44,148
5631	CHIEF RECORDS AND ESTIMATES ENGINEER....	1	55,056	1	55,056	1	52,680
5630	COORDINATING ENGINEER I.....	5	55,056	5	55,056	3	55,056
5630	COORDINATING ENGINEER I.....	1	40,488	1	40,488	1	52,680
5630	COORDINATING ENGINEER I.....					2	40,488
5616	SUPERVISING ENGINEER.....	1	50,400	1	50,400	1	48,240
5616	SUPERVISING ENGINEER.....	4	37,008	4	37,008	3	37,008
5615	CIVIL ENGINEER V.....	6	46,152	6	46,152	7	46,152
5615	CIVIL ENGINEER V.....	1	42,288	1	42,288	1	33,540
5614	CIVIL ENGINEER IV.....	14	42,288	14	42,288	14	42,288
5614	CIVIL ENGINEER IV.....	3	40,488	3	40,488	1	40,488
5614	CIVIL ENGINEER IV.....	2	38,736	2	38,736	3	38,736
5614	CIVIL ENGINEER IV.....	3	37,008	3	37,008	2	37,008
5614	CIVIL ENGINEER IV.....	5	30,456	5	30,456	3	35,256
5614	CIVIL ENGINEER IV.....					4	30,456
5613	CIVIL ENGINEER III.....	1	38,736	1	38,736	1	37,008
5613	CIVIL ENGINEER III.....	4	37,008	4	37,008	4	35,256
5613	CIVIL ENGINEER III.....	1	35,256	1	35,256	1	33,540
5613	CIVIL ENGINEER III.....	3	33,540	3	33,540	3	31,968
5613	CIVIL ENGINEER III.....	2	31,968	2	31,968	1	30,456
5613	CIVIL ENGINEER III.....	4	30,456	4	30,456	3	28,968
5613	CIVIL ENGINEER III.....	2	28,968	2	28,968	6	27,624
5613	CIVIL ENGINEER III.....	2	27,624	2	27,624		
5612	CIVIL ENGINEER II.....	1	33,540	1	33,540	1	31,968
5612	CIVIL ENGINEER II.....	3	30,456	3	30,456	2	28,968
5612	CIVIL ENGINEER II.....	9	28,968	9	28,968	11	27,624

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate			
<b>CONTRACTS-3120 - CONTINUED</b>							
<b>PROFESSIONAL-4005 - CONTINUED</b>							
5612	CIVIL ENGINEER II	4	27,624	4	27,624	5	26,292
5612	CIVIL ENGINEER II	6	25,032	6	25,032	4	25,032
5611	CIVIL ENGINEER I	4	27,624	4	27,624	6	26,292
5611	CIVIL ENGINEER I	8	26,292	8	26,292	6	25,032
5611	CIVIL ENGINEER I	5	22,704	5	22,704	5	22,704
5424	SUPERVISING ARCHITECT	1	38,736	1	38,736	1	37,008
5405	ARCHITECT V	1	35,256	1	35,256	1	42,288
5405	ARCHITECT V	1	30,456	1	30,456	1	33,540
5404	ARCHITECT IV	1	38,736	1	38,736	1	37,008
5404	ARCHITECT IV	1	37,008	1	37,008	1	35,256
5404	ARCHITECT IV	1	35,256	1	35,256	1	31,968
5404	ARCHITECT IV	1	33,540	1	33,540	2	27,624
5403	ARCHITECT III	1	33,540	1	33,540	1	33,540
5403	ARCHITECT III	3	28,968	3	28,968	1	31,968
5403	ARCHITECT III	1	26,292	1	26,292	3	27,624
5403	ARCHITECT III	1	25,032	1	25,032	2	25,032
5402	ARCHITECT II	2	26,292	2	26,292	3	25,032
5402	ARCHITECT II	1	25,032	1	25,032	1	23,832
5402	ARCHITECT II					1	22,704
5401	ARCHITECT I	3	23,832	3	23,832	4	22,704
5401	ARCHITECT I	1	20,556	1	20,556		
1912	PROJECT COORDINATOR					1	28,968
1531	SENIOR CONTRACT COMPLIANCE OFFICER	1	28,968	1	28,968	1	27,624
0836	SENIOR TYPIST	1	16,956	1	16,956	1	20,556
0836	SENIOR TYPIST	2	13,980	2	13,980	1	16,956
0836	SENIOR TYPIST	1	13,368	1	13,368	1	13,980
0836	SENIOR TYPIST					2	13,368
0826	PRINCIPAL TYPIST	1	21,636	1	21,636	1	20,556
0826	PRINCIPAL TYPIST	1	18,708	1	18,708	2	15,360
0826	PRINCIPAL TYPIST	1	16,152	1	16,152	2	14,652
0826	PRINCIPAL TYPIST	2	14,652	2	14,652		
0810	EXECUTIVE SECRETARY II					1	21,636
0805	SECRETARY	1	21,636	1	21,636	1	21,636
0805	SECRETARY	1	19,620	1	19,620	1	18,708
0805	SECRETARY	1	17,796	1	17,796	1	16,956
0664	DATA ENTRY OPERATOR	1	21,636	1	21,636	1	21,636
0431	CLERK IV	1	25,032	1	25,032	1	23,832
0431	CLERK IV	1	17,796	1	17,796	1	17,796
0430	CLERK III	1	21,636	1	21,636	1	20,556
0430	CLERK III	2	16,152	2	16,152	2	15,360
0429	CLERK II	1	14,652	1	14,652	1	13,980
0429	CLERK II	1	13,980	1	13,980	2	13,368
0429	CLERK II	1	13,368	1	13,368		
0345	CONTRACTS COORDINATOR	1	50,400	1	50,400	1	50,400
0303	ADMINISTRATIVE ASSISTANT III	1	21,636	1	21,636	1	21,636
0302	ADMINISTRATIVE ASSISTANT II	1	23,832	1	23,832	1	23,832
	SCHEDULE SALARY ADJUSTMENTS		94,313		94,313		95,642
	<b>SUB-SECTION TOTAL</b>	<b>225</b>	<b>6,980,429</b>	<b>225</b>	<b>6,980,429</b>	<b>236</b>	<b>7,146,146</b>
	<b>SECTION TOTAL</b>	<b>225</b>	<b>6,980,429</b>	<b>225</b>	<b>6,980,429</b>	<b>236</b>	<b>7,146,146</b>
	<b>DIVISION TOTAL</b>	<b>225</b>	<b>6,980,429</b>	<b>225</b>	<b>6,980,429</b>	<b>236</b>	<b>7,146,146</b>
	<b>LESS TURNOVER</b>		<b>528,502</b>		<b>528,502</b>		<b>591,767</b>
	<b>TOTAL</b>		<b>\$ 6,453,927</b>		<b>\$ 6,453,927</b>		<b>\$ 6,554,379</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF PARKING ENFORCEMENT

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$	\$	\$ 1,255,295	\$
	.0011 CONTRACT WAGE INCREMENT-SALARY.....				
	.0012 CONTRACT WAGE INCREMENT-PR.....				
	.0015 SCHEDULE SALARY ADJUSTMENTS.....			15,995	
	.0020 OVERTIME.....				
	.0091 UNIFORM ALLOWANCE.....			4,480	
*2088	.0000 FOR PERSONAL SERVICES.....			1,275,770	
	.0126 OFFICE CONVENIENCES.....			2,200	
	.0130 POSTAGE.....			2,510,000	
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
	.0138 TIONS FUNCTIONS.....			2,720,000	
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....			650,000	
	.0143 COURT REPORTING.....			1,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....			1,000,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....			58,383	
	.0156 LOCK BOX RENTAL.....			22,600	
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....			4,584	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....				
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....			70,000	
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....			200	
	.0169 TECHNICAL MEETING COSTS.....			500	
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....			12,000	
	.0178 FREIGHT AND EXPRESS CHARGES.....				
	.0179 MESSENGER SERVICE.....			5,000	
	.0184 ELECTRICITY.....			15,000	
	.0186 TELEPHONE-EQUIPMENT & LEASE CHARGES.....			43,770	
*2088	.0100 FOR CONTRACTUAL SERVICES.....			7,115,237	
	.0245 REIMBURSEMENT TO TRAVELERS.....			5,400	
*2088	.0200 FOR TRAVEL.....			5,400	
	.0350 STATIONERY AND OFFICE SUPPLIES.....			68,231	
*2088	.0300 FOR COMMODITIES AND MATERIALS.....			68,231	
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT				
	.0422 OFFICE MACHINES.....				
	.0423 COMMUNICATION DEVICES.....			2,925	
	.0424 FURNITURE AND FURNISHINGS.....			479	
	.0440 MACHINERY AND EQUIPMENT.....				
	.0450 VEHICLES.....				
*2088	.0400 FOR EQUIPMENT.....			3,404	
	.0526 IMPROVEMENT TO EXISTING BUILDINGS.....				
*2088	.0500 FOR PERMANENT IMPROVEMENTS.....				
	*BUDGET LEVEL TOTAL.....	\$	\$	\$ 8,488,042	\$

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

BUREAU OF PARKING ENFORCEMENT - CONTINUED

Positions and Salaries

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>ADMINISTRATION-3201</b>							
0334	MANAGER OF PARKING.....						
0269	DEPUTY DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....					1	56,148
1656	SUPERVISOR OF HEARING OFFICERS.....					1	44,148
0809	EXECUTIVE SECRETARY I.....					1	18,708
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....					1	18,708
0308	STAFF ASSISTANT.....					1	25,032
	SCHEDULE SALARY ADJUSTMENTS.....						1,809
	<b>SECTION TOTAL.....</b>					<b>5</b>	<b>164,553</b>
<b>ADJUDICATION AND COLLECTIONS-3206</b>							
3947	ADMINISTRATIVE SUPERVISOR.....						
1656	SUPERVISOR OF HEARING OFFICERS.....						
1635	PARALEGAL.....					1	14,928
0826	PRINCIPAL TYPIST.....					1	17,796
0826	PRINCIPAL TYPIST.....					2	15,360
0805	SECRETARY.....					1	17,796
0741	PUBLIC INFORMATION ASSISTANT I.....						
0669	REMOTE TERMINAL OPERATOR.....					1	18,708
0669	REMOTE TERMINAL OPERATOR.....					2	15,360
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....						
0664	DATA ENTRY OPERATOR.....						
0637	SENIOR MICROFILM MACHINE OPERATOR.....					1	13,980
0633	DATA OUTPUT HANDLER.....					1	14,652
0432	SUPERVISING CLERK.....						
0431	CLERK IV.....						
0430	CLERK III.....					1	19,620
0430	CLERK III.....					1	16,956
0430	CLERK III.....					1	16,152
0430	CLERK III.....					5	15,360
0429	CLERK II.....						
0306	ASSISTANT TO THE DIRECTOR.....						
0303	ADMINISTRATIVE ASSISTANT III.....						
0302	ADMINISTRATIVE ASSISTANT II.....						
0205	CASHIER.....					2	15,360
0205	CASHIER.....						
0102	ACCOUNTANT II.....						
	SCHEDULE SALARY ADJUSTMENTS.....						5,934
	<b>SECTION TOTAL.....</b>					<b>20</b>	<b>325,482</b>
<b>TICKET PROCESSING-3211</b>							
0833	WORD PROCESSING OPERATOR I.....					1	15,360
0805	SECRETARY.....					1	16,956
0743	SUPERVISOR OF INFORMATION SERVICES.....					1	28,968
0742	PUBLIC INFORMATION ASSISTANT II.....					1	19,620
0741	PUBLIC INFORMATION ASSISTANT I.....					3	16,152
0741	PUBLIC INFORMATION ASSISTANT I.....					1	15,360
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....					1	25,032
0665	SENIOR DATA ENTRY OPERATOR.....					1	17,796
0664	DATA ENTRY OPERATOR.....					2	15,360
0633	DATA OUTPUT HANDLER.....						
0430	CLERK III.....					6	15,360
0430	CLERK III.....						
0429	CLERK II.....						
0302	ADMINISTRATIVE ASSISTANT II.....						
0276	DIRECTOR OF SPECIAL BILLINGS AND COLLECTIONS.....					1	46,152
0209	SUPERVISOR OF COLLECTION PROCESSING.....					1	33,540
0209	SUPERVISOR OF COLLECTION PROCESSING.....					1	31,968
0206	HEAD CASHIER.....					1	20,556
0206	HEAD CASHIER.....					1	17,796
0205	CASHIER.....					1	15,360

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**BUREAU OF PARKING ENFORCEMENT - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>TICKET PROCESSING-3211 - CONTINUED</b>							
0205	CASHIER.....					2	14,652
0101	ACCOUNTANT I.....					1	20,556
	SCHEDULE SALARY ADJUSTMENTS.....						7,791
	<b>SECTION TOTAL.....</b>					<b>27</b>	<b>533,451</b>
<b>ENFORCEMENT-3216</b>							
7460	MANAGER OF PARKING ENFORCEMENT.....					1	38,736
7102	DISPATCH CLERK.....					1	16,152
7183	MOTOR TRUCK DRIVER.....					4	16,800
7117	SUPERVISING CHAUFFEUR-BOOT PROGRAM.....					2	21,048
7115	CHAUFFEUR-BOOT PROGRAM.....					11	19,698
	SCHEDULE SALARY ADJUSTMENTS.....						461
	<b>SECTION TOTAL.....</b>					<b>19</b>	<b>451,211</b>
<p>The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.</p>							
<b>3221</b>							
4213	SECURITY GUARD.....						14,652
0742	PUBLIC INFORMATION ASSISTANT II.....						17,796
0741	PUBLIC INFORMATION ASSISTANT I.....						14,652
0632	DATA CONTROLLER.....						16,152
0431	CLERK IV.....						17,796
0429	CLERK II.....						13,368
0414	INQUIRY AIDE II.....						14,652
0413	INQUIRY AIDE I.....						13,980
0303	ADMINISTRATIVE ASSISTANT III.....						21,636
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....						15,654
7115	CHAUFFEUR-BOOT PROGRAM.....						19,698
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>						
	<b>DIVISION TOTAL.....</b>					<b>71</b>	<b>1,474,697</b>
	<b>LESS TURNOVER.....</b>						<b>93,962</b>
	<b>TOTAL.....</b>						<b>\$ 1,380,735</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF PARKING MANAGEMENT

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,949,830	\$ 2,949,830	\$ 2,671,360	\$
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	16,552	16,552		
	.0012 CONTRACT WAGE INCREMENT-PR.....	5,967	5,967		
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	41,632	41,632	47,596	
	.0020 OVERTIME.....	10,000	10,000		
	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	90,594	90,594		
	.0091 UNIFORM ALLOWANCE.....	12,800	12,800	18,800	
*2088	.0000 FOR PERSONAL SERVICES.....	3,127,375	3,127,375	2,737,756	
	.0125 OFFICE AND BUILDING SERVICES.....			850	
	.0126 OFFICE CONVENIENCES.....	2,961	2,961	2,950	
	.0130 POSTAGE.....	21,000	21,000	1,700	
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	23,400	23,400		
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	65,685	65,685	1,000	
	.0151 SERVICES.....	9,066	9,066	3,005	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	3,000	3,000		
	.0154 RENTAL OF EQUIPMENT AND SERVICES.....	71,680	71,680	2,200	
	RENTAL OF EQUIPMENT AND SERVICES- CITY OWNED.....	64,975	64,975		
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	4,600	4,600	65,000	
	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	1,202,839	1,202,839	1,590,430	
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	45,590	45,590	23,700	
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	750	750	500	
	.0169 TECHNICAL MEETING COSTS.....	3,150	3,150	575	
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	21,117	21,117	15,000	
	.0178 FREIGHT AND EXPRESS CHARGES.....	500	500		
	.0182 GAS.....	19,100	19,100		
	.0183 WATER.....	2,100	2,100		
	.0184 ELECTRICITY.....	173,701	173,701		
	.0186 TELEPHONE-EQUIPMENT & LEASE CHARGES.....	7,471	7,471	44,130	
	.0189 TELEPHONE-NON-CENTREX BILLING.....	11,600	11,600		
	.0190 TELEPHONE-CENTREX BILLING.....	24,975	24,975		
	EXPENSE IN CASH COLLECTION SERVICE (PARKING METERS).....	605,738	605,738	775,150	
*2088	.0100 FOR CONTRACTUAL SERVICES.....	2,384,998	2,384,998	2,526,190	
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	5,000	5,000	5,000	
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,200	1,200		
	.0270 LOCAL TRANSPORTATION.....	12,000	12,000		
*2088	.0200 FOR TRAVEL.....	18,200	18,200	5,000	
	.0313 CLEANING AND SANITATION SUPPLIES.....	6,500	6,500		
	.0316 GAS-BOTTLED AND PROPANE.....	300	300		
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,750	1,750		
	.0340 MATERIAL AND SUPPLIES.....	32,821	32,821	40,000	
	.0345 APPARATUS AND INSTRUMENTS.....	279	279		
	.0348 BOOKS AND RELATED MATERIALS.....	300	300	500	
	.0350 STATIONERY AND OFFICE SUPPLIES.....	11,730	11,730	10,000	
	.0360 REPAIR PARTS AND MATERIALS.....	172,081	172,081		
	.0362 PAINTS AND PAINTING SUPPLIES.....	1,000	1,000		
	SMALL TOOLS-LESS THAN OR EQUAL TO \$ 10.00/UNIT.....	600	600		
*2088	.0300 FOR COMMODITIES AND MATERIALS.....	227,381	227,381	50,500	
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	990	990		
	.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	1,140	1,140		
	.0411 GARAGE EQUIPMENT AND MACHINERY.....			12,000	
	.0422 OFFICE MACHINES.....	12,804	12,804		
	.0440 MACHINERY AND EQUIPMENT.....			5,000	
*2088	.0400 FOR EQUIPMENT.....	14,934	14,934	17,000	



BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

BUREAU OF PARKING MANAGEMENT - CONTINUED

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
	FOR SERVICES PROVIDED BY THE DEPART-				
	.9402 MENT OF STREET AND SANITATION.....	15,000	15,000		
*2088.9400	FOR SPECIFIC PURPOSE-GENERAL.....	15,000	15,000		
*BUDGET LEVEL TOTAL.....		\$ 5,787,888	\$ 5,787,868	\$ 5,336,446	\$
*DEPARTMENT TOTAL.....		\$47,985,403	\$47,982,821	\$54,538,650	\$38,556,956

Positions and Salaries

Code	Positions	1990				1989 as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3301</b>							
7441	DIRECTOR OF PARKING MANAGEMENT.....	1	\$ 56,124	1	\$ 56,124		\$
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,796	1	17,796		
0258	ASSISTANT DIRECTOR OF PARKING.....	1	42,288	1	42,288		
0215	DEPUTY DIRECTOR OF REVENUE.....					1	56,148
0836	SENIOR TYPIST.....	2	15,360	2	15,360	2	14,652
0826	PRINCIPAL TYPIST.....	1	19,620	1	19,620	1	18,708
0826	PRINCIPAL TYPIST.....					1	14,652
0809	EXECUTIVE SECRETARY I.....					1	18,708
0665	SENIOR DATA ENTRY OPERATOR.....					1	22,704
0430	CLERK III.....	1	22,704	1	22,704	1	22,704
0430	CLERK III.....					1	15,360
0429	CLERK II.....	1	13,980	1	13,980	1	13,368
0306	ASSISTANT TO THE DIRECTOR.....	1	27,624	1	27,624	1	27,624
0303	ADMINISTRATIVE ASSISTANT III.....					1	33,540
	SCHEDULE SALARY ADJUSTMENTS.....		2,925		2,925		4,983
	SECTION TOTAL.....	9	233,781	9	233,781	12	277,803
<b>ON-STREET PARKING-3306</b>							
7464	SUPERVISING PARKING METER MECHANIC.....	4	34,740	4	34,740	1	34,740
7464	SUPERVISING PARKING METER MECHANIC.....	1	33,048	1	33,048	3	33,048
7464	SUPERVISING PARKING METER MECHANIC.....	1	31,500	1	31,500	1	31,500
7464	SUPERVISING PARKING METER MECHANIC.....					1	30,012
7463	PARKING METERS MECHANIC.....	8	31,500	8	31,500	8	30,012
7463	PARKING METERS MECHANIC.....	12	30,012	12	30,012	13	28,560
7463	PARKING METERS MECHANIC.....	1	28,560	1	28,560	3	27,240
7463	PARKING METERS MECHANIC.....	1	27,240	1	27,240		
0869	REMOTE TERMINAL OPERATOR.....					1	15,360
0317	SUPERVISOR OF PARKING ADMINISTRATION....					1	31,968
0209	SUPERVISOR OF COLLECTION PROCESSING.....					1	31,968
0205	CASHIER.....					2	14,652
9528	LABORER-(B OF E).....	6	16,70H	6	16,70H	6	16,70H
6323	LABORER.....	2	16,70H	2	16,70H	2	16,70H
	SCHEDULE SALARY ADJUSTMENTS.....		25,813		25,813		25,772
	SECTION TOTAL.....	38	1,189,809	38	1,189,809	43	1,295,408
<b>OFF-STREET PARKING-3311</b>							
7436	SUPERVISOR OF PARKING FACILITY						
	INSPECTORS.....	1	17,796	1	17,796	1	18,708
7435	PARKING FACILITY INSPECTOR.....	1	17,796	1	17,796	1	17,796
7435	PARKING FACILITY INSPECTOR.....	4	16,956	4	16,956	4	16,152
7435	PARKING FACILITY INSPECTOR.....	1	16,152	1	16,152	1	15,360
7411	PARKING ATTENDANT.....	1	5.76H	1	5.76H	1	5.76H
0669	REMOTE TERMINAL OPERATOR.....					1	15,360
0430	CLERK III.....					1	21,636
0429	CLERK II.....	1	16,152	1	16,152	1	16,152
0428	CLERK I.....	1	17,796	1	17,796	1	17,796
0428	CLERK I.....	1	16,956	1	16,956	1	16,152
0334	MANAGER OF PARKING.....	1	42,288	1	42,288	1	40,488
0317	SUPERVISOR OF PARKING ADMINISTRATION....	1	33,540	1	33,540	1	31,968

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**BUREAU OF PARKING MANAGEMENT - CONTINUED**  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>OFF-STREET PARKING-3311 - CONTINUED</b>							
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,292	1	26,292	1	26,292
0191	AUDITOR I.....	1	20,556	1	20,556	1	21,636
	SCHEDULE SALARY ADJUSTMENTS.....		4,776		4,776		5,460
	<b>SECTION TOTAL.....</b>	<b>15</b>	<b>309,674</b>	<b>15</b>	<b>309,674</b>	<b>17</b>	<b>341,162</b>
<b>REGULATIONS, PLANNING AND CONTROL-3316</b>							
7482	PARKING ENFORCEMENT AIDE.....	2	22,704	2	22,704	1	22,704
7482	PARKING ENFORCEMENT AIDE.....	15	21,636	15	21,636	6	21,636
7482	PARKING ENFORCEMENT AIDE.....	8	20,556	8	20,556	15	20,556
7482	PARKING ENFORCEMENT AIDE.....	12	19,620	12	19,620	10	19,620
7482	PARKING ENFORCEMENT AIDE.....	1	18,708	1	18,708	7	18,708
7482	PARKING ENFORCEMENT AIDE.....	1	14,652	1	14,652		
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	27,624	1	27,624	1	27,624
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	3	26,292	3	26,292	2	26,292
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	25,032	1	25,032	1	25,032
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....					1	17,796
7102	DISPATCH CLERK.....	1	16,956	1	16,956	1	16,152
6143	ENGINEERING TECHNICIAN IV.....	1	33,540	1	33,540		
6142	ENGINEERING TECHNICIAN III.....	1	19,620	1	19,620	1	17,796
0669	REMOTE TERMINAL OPERATOR.....	2	16,152	2	16,152		
0669	REMOTE TERMINAL OPERATOR.....	1	14,652	1	14,652		
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,152	1	16,152		
0430	CLERK III.....	1	21,636	1	21,636		
0430	CLERK III.....	1	14,652	1	14,652		
0339	PARKING REVENUE SECURITY SPECIALIST.....	2	25,032	2	25,032	2	23,832
0334	MANAGER OF PARKING.....	1	38,736	1	38,736	1	38,736
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	35,256	1	35,256	1	33,540
0317	SUPERVISOR OF PARKING ADMINISTRATION....	1	33,540	1	33,540		
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	30,456	1	30,456		
0205	CASHIER.....	1	20,556	1	20,556		
7121	EQUIPMENT TRAINING SPECIALIST (ELECTRICITY).....	1	3,936.00M	1	3,936.00M		
	SCHEDULE SALARY ADJUSTMENTS.....		8,118		8,118		11,381
	<b>SECTION TOTAL.....</b>	<b>61</b>	<b>1,388,198</b>	<b>61</b>	<b>1,388,198</b>	<b>50</b>	<b>1,076,321</b>

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

**3321**

7482	PARKING ENFORCEMENT AIDE.....		14,652		14,652		14,652
6142	ENGINEERING TECHNICIAN III.....		17,796		17,796		17,796
0805	SECRETARY.....		16,152		16,152		16,152
0430	CLERK III.....		15,360		15,360		14,652
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES....		31,968		31,968		15,360
0339	PARKING REVENUE SECURITY SPECIALIST.....		23,832		23,832		31,968
0334	MANAGER OF PARKING.....		38,736		38,736		23,832
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>						
	<b>DIVISION TOTAL.....</b>	<b>121</b>	<b>3,081,462</b>	<b>121</b>	<b>3,081,462</b>	<b>122</b>	<b>2,990,894</b>
	<b>LESS TURNOVER.....</b>		<b>90,000</b>		<b>90,000</b>		<b>162,483</b>
	<b>TOTAL.....</b>		<b>\$ 2,991,462</b>		<b>\$ 2,991,462</b>		<b>\$ 2,828,211</b>
	<b>DEPARTMENT TOTAL.....</b>	<b>1,196</b>	<b>39,164,290</b>	<b>1,196</b>	<b>39,161,708</b>	<b>1,321</b>	<b>41,710,851</b>
	<b>LESS TURNOVER.....</b>		<b>1,570,909</b>		<b>1,570,909</b>		<b>1,902,492</b>
	<b>TOTAL.....</b>		<b>\$37,593,381</b>		<b>\$37,590,799</b>		<b>\$39,808,159</b>

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

**DEPARTMENT OF AVIATION  
ADMINISTRATION**

The Department of Aviation is responsible for the planning, design, construction, business management, operation, and maintenance of Chicago municipal airports.

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 442,384	\$ 439,534	\$ 422,346	\$ 345,959
.0011	CONTRACT WAGE INCREMENT-SALARY.....	7,442	7,442		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	380	380	930	
*2005.0000	FOR PERSONAL SERVICES.....	450,206	447,358	423,276	345,959
.0130	POSTAGE.....	4,500	4,500	4,500	1,961
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	950	950	950	332
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,000	1,000	1,000	704
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,225	5,225	5,225	705
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	8,000	8,000	8,000	5,186
.0169	TECHNICAL MEETING COSTS.....	500	500	500	244
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....			2,375	2,269
.0189	TELEPHONE-NON-CENTREX BILLING.....	2,375	2,375		
*2005.0100	FOR CONTRACTUAL SERVICES.....	22,550	22,550	22,530	11,401
.0270	LOCAL TRANSPORTATION.....	250	250	250	108
*2005.0200	FOR TRAVEL.....	250	250	250	108
.0350	STATIONERY AND OFFICE SUPPLIES.....	14,855	14,855	17,855	10,286
*2005.0300	FOR COMMODITIES AND MATERIALS.....	14,855	14,855	17,855	10,286
*2005.0700	FOR CONTINGENCIES.....	95	95	95	
*BUDGET LEVEL TOTAL.....		\$ 487,956	\$ 485,108	\$ 484,028	\$ 387,754

**Positions and Salaries**

Code	Positions	1990		1989 as of July 1	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate
<b>ADMINISTRATION-3005</b>					
9858	DEPUTY COMMISSIONER-AVIATION.....	1	\$ 61,848	1	\$ 61,848
9858	DEPUTY COMMISSIONER-AVIATION.....	1	60,050	1	60,050
9674	COMMISSIONER OF AVIATION.....	1	97,850	1	95,000
7054	ASSISTANT DIRECTOR OF AVIATION FINANCE..	1	46,152	1	46,152
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	38,736	1	38,736
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	30,456
0308	STAFF ASSISTANT.....	1	30,456	1	31,968
0207	DIRECTOR OF AVIATION FINANCE.....	1	50,400	1	48,240
0147	PRINCIPAL ACCOUNT CLERK.....	1	21,636	1	20,556
0104	ACCOUNTANT IV.....	1	35,256	1	35,256
	SCHEDULE SALARY ADJUSTMENTS.....		380		930
	SECTION TOTAL.....	9	442,784	9	439,914
	DIVISION TOTAL.....	9	442,784	9	439,914
	LESS TURNOVER.....				24,212
	TOTAL.....		\$ 442,784		\$ 430,500

DEPARTMENT OF AVIATION  
MERRILL C. MEIGS FIELD

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 400,078	\$ 400,078	\$ 374,129	\$ 311,555
.0011	CONTRACT WAGE INCREMENT-SALARY.....	3,652	3,652		
.0012	CONTRACT WAGE INCREMENT-PR.....	4,794	4,794		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,146	3,146	1,074	
*2020.0000	FOR PERSONAL SERVICES.....	411,670	411,670	375,203	311,555
.0126	OFFICE CONVENIENCES.....	100	100	100	
.0130	POSTAGE.....	100	100	100	
.0144	ENGINEERING AND ARCHITECTURE.....	100	100	100	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	800	800	800	30
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	500	500	500	
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	500	500	500	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	500	500	500	
.0172	INSURANCE PREMIUMS.....	100,000	100,000		
.0184	ELECTRICITY.....	30,500	30,500	36,500	3,107
*2020.0100	FOR CONTRACTUAL SERVICES.....	133,100	133,100	39,100	3,137
.0314	FUEL OIL.....	7,000	7,000	7,000	
.0338	LICENSE STICKERS, TAGS AND PLATES.....	50	50	50	
.0340	MATERIAL AND SUPPLIES.....	1,000	1,000	1,000	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	300	300	300	39
*2020.0300	FOR COMMODITIES AND MATERIALS.....	8,350	8,350	8,350	1,039
*2020.0700	FOR CONTINGENCIES.....	50	50	50	
*BUDGET LEVEL TOTAL.....		\$ 553,170	\$ 553,170	\$ 422,703	\$ 315,731
*DEPARTMENT TOTAL.....		\$ 1,041,126	\$ 1,038,276	\$ 886,729	\$ 683,485

Positions and Salaries

Code	Positions	1990		1989	
		Mayor's Recommendation	Departmental Request	as of July 1	
		No	Rate	No	Rate
<b>MERRILL C MEIGS FIELD-3020</b>					
7013	AIRPORT MANAGER-MEIGS.....	1	\$ 28,968	1	\$ 28,968
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	21,636	1	21,636
4213	SECURITY GUARD.....	1	14,652	1	18,708
1813	SENIOR STOREKEEPER.....	1	22,704	1	22,704
0805	SECRETARY.....	1	16,956	1	16,152
0431	CLERK IV.....	1	26,292	1	26,292
9533	LABORER.....	3	11.07H	3	11.07H
7183	MOTOR TRUCK DRIVER.....	3	16.80H	3	16.80H
5035	ELECTRICAL MECHANIC.....	1	20.50H	1	20.50H
4285	WINDOW WASHER.....	1	2,192.66M	1	2,192.66M
4223	CUSTODIAL WORKER.....	3	1,591.00M	3	1,591.00M
	SCHEDULE SALARY ADJUSTMENTS.....		3,146		1,074
	SECTION TOTAL.....	17	430,328	17	434,506
	DIVISION TOTAL.....	17	430,328	17	434,506
	LESS TURNOVER.....		27,102		32,349
	TOTAL.....		\$ 403,224		\$ 402,157
	DEPARTMENT TOTAL.....	28	873,080	28	870,240
	LESS TURNOVER.....		27,102		56,561
	TOTAL.....		\$ 845,988		\$ 832,857

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

FINANCE GENERAL  
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
99/1005					
.0007	GENERAL PAY INCREASE.....	\$	\$	\$31,233,397	\$
.0020	OVERTIME.....	10,000	10,000	23,750	12
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	34,377,000	34,377,000	24,600,000	22,136,142
	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND .0031 THEIR FAMILIES.....				4,361,227
	ADJUSTMENT SALARIES-OF TRANSFERRED,REIN STATED, PROMOTED, DEMOTED, AND RECLASSIF IED EMPLOYEES (PURSUANT TO EMPLOYEE .0035 COMPENSATION PLAN).....	20,000	20,000	25,000	
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED .0042 TO ELIGIBLE EMPLOYEES.....	93,613,599	93,613,599	86,253,000	78,407,707
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.10B 1/2, .0043 PAR. 22-306).....	4,025,000	4,025,000	3,500,000	3,150,000
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- .0045 ANCE.....	2,459,486	2,459,486	2,154,000	1,895,353
	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT... .0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	1,000,000	1,000,000	12,750,086	19,198,483
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE .0052 DEPENDENTS.....	2,130,000	2,130,000	1,875,000	2,789,861
	FOR THE PAYMENT OF SALARY AND WAGES DIFFERENTIAL OF DISABLED CITY EMPLOYEES PURSUANT TO THE WORKERS COMPENSATION ACT .0054 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL .0056 PLAN FOR EMPLOYEES.....	22,729,241	22,729,241	18,885,473	17,703,092
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE .0057 FOR EMPLOYEES.....	80,000	80,000	42,560	
	FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE .0095 PERFORMANCE OF THEIR DUTIES.....	6,576,584	6,576,584	6,675,000	6,174,492
		2,484,838	2,484,838	2,500,000	1,824,136
		230,000	230,000	230,000	100,000

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

## OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY WHICH RESULTED IN HIS DEATH.....	200,000	200,000	200,000	221,068
.0096	PENSION CONTRIBUTIONS FOR MEMBERS IN THE MILITARY SERVICE.....	20,000	20,000	12,000	8,957
*2005.0000	FOR PERSONAL SERVICES.....	189,955,748	189,955,748	180,959,286	157,970,530
	FOR PAYMENT OF EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES IN RECEPTION AND CARE OF ABANDONED INFANT CHILDREN, NEGLECTED CHILDREN OR DESTITUTE CRIPPLED CHILDREN.....	13,000	13,000	13,000	540
.0122	PROFESSIONAL AND TECHNICAL SERVICES.....	1,020,000	1,020,000	405,000	
.0142	ACCOUNTING AND AUDITING.....	700,000	700,000		620,000
.0155	RENTAL OF PROPERTY.....			2,041,705	1,253,380
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....			200,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	120,000	120,000	100,000	64,525
.0170	SURETY BOND PREMIUMS.....	60,000	60,000	60,000	33,620
.0172	INSURANCE PREMIUMS.....			125,000	25,449
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	50,000	50,000	65,000	2,567
.0188	TELEGRAPH.....				6,708
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,963,000	1,963,000	3,009,705	2,006,789
.0245	REIMBURSEMENT TO TRAVELERS.....			181,500	352,351
*2005.0200	FOR TRAVEL.....			181,500	352,351
	FOR PURCHASE OF EQUIPMENT, FURNITURE AND MACHINERY: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR....	100,000	100,000	150,000	
.0421	FOR PURCHASE OF VEHICLES FOR USE BY THE POLICE AND FIRE DEPARTMENTS.....			1,733,548	
.0451	FOR THE PURCHASE OF STREET SWEEPING EQUIPMENT.....			1,903,888	
.0452	FOR PURCHASE OF VEHICLES FOR USE BY THE POLICE DEPARTMENT.....			655,000	
.0453	FOR PURCHASE OF TREES.....			105,362	
.0454	FOR THE REHABILITIES OF TWO FIRE PUMPERS.....			160,000	
.0455	FOR THE UPGRADE OF THE IBM MAINFRAME COMPUTER.....			1,100,000	
.0456	FOR THE PURCHASE OF AUTOMATION EQUIPMENT FOR POLICE AREAS AND DISTRICTS.....			280,000	
*2005.0400	FOR EQUIPMENT.....	100,000	100,000	6,087,798	
	EXPENSE OF RELOCATING DEPARTMENTS AND AGENCIES.....			2,550,000	14,390
*2005.0500	FOR PERMANENT IMPROVEMENTS.....			2,550,000	14,390
.0610	LAND ACQUISITION.....			250,000	
	EXPENSE INCIDENTAL TO PURCHASE, SALE, CONDEMNATION OR MANAGEMENT.....			25,000	
*2005.0800	FOR LAND.....			275,000	
.0931	FOR PAYMENT OF NON-TORT JUDGEMENTS.....	19,000,000	19,000,000	20,120,590	2,453,036
.0933	MEDICAL EXPENSES INCURRED WHILE IN POLICE CUSTODY.....	250,000	250,000	250,000	28,499
.0934	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	205,000	205,000	205,000	211,181

BUDGET DOCUMENT FOR YEAR 1990  
100-CORPORATE FUND

## OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0937	FOR PAYMENT OF HOSPITAL EXPENSES, MEDICAL EXPENSES AND COSTS OF ADMINISTRATION OF CITY EMPLOYEES INJURED WHILE IN PERFORMANCE OF THEIR DUTIES WHO ARE NOT INCLUDED IN THE PROVISIONS OF THE WORKERS COMPENSATION ACT.....	5,442,442	5,442,442	4,300,000	4,268,692
.0939	FOR THE REIMBURSEMENT OF CONDOMINIUM AND COOPERATIVE GARBAGE COLLECTION FEES, TO BE PAID PURSUANT TO CLAIMS MADE FOR REIMBURSEMENT PRESENTED TO THE CITY COUNCIL (ALL CLAIMS SHALL BE PAID PURSUANT TO ORDER OF THE CITY council)....	3,000,000	3,000,000	2,500,000	2,331,973
.0940	FOR PROVISION OF LIBRARY DATA BASE FOR CITY DEPARTMENTS.....			15,600	
.0955	INTEREST ON DAILY TENDER NOTES.....	30,200,000	30,200,000	26,182,000	11,863,349
.0957	COST OF ISSUANCE FOR DAILY TENDER NOTES.....	3,950,000	3,950,000	3,950,000	1,255,709
.0963	FOR SUBSIDY FOR AFFORDABLE HOUSING.....	2,000,000	2,000,000	2,000,000	
.0966	FOR THE DESIGN AND RENOVATION OF FACILITIES FOR THE POLICE DEPARTMENT....	3,500,000	3,500,000		
.0967	FOR THE PURCHASE OF FACILITIES FOR THE DEPARTMENT OF STREETS & SANITATION..	1,900,000	1,900,000		
.0989	FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR REFUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR.....	150,000	150,000	150,000	112,008
.0991	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR....	2,600,000	2,600,000	3,415,446	2,549,999
*2005 .0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	72,197,442	72,197,442	63,088,838	25,074,448
.9002	FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROL: TO BE EXPENDED UNDER THE DIRECTION OF THE MAYOR.....	500,000	500,000	500,000	489,966
.9007	FOR WARD REMAP STUDY.....	275,000	275,000		
	FOR FUNDING OF THE FOLLOWING DELEGATE AGENCIES:				
	Apparel Industry Board	22,500	22,500	25,000	
	Belmont Central Chamber of Commerce	20,000	20,000	22,560	
	Beverly Area Planning Assoc.	20,000	20,000	30,000	
	Brainerd Community Corp.	20,000	20,000		
	Brighton Park Business Assoc.	20,000	20,000	20,000	
	Calumet Area Industrial Comm.	15,000	15,000	20,000	
	Edgebrook Chamber of Commerce			18,416	
	Edison Pk Chamber of Commerce	20,000	20,000	18,416	
	Hegewisch Chamber of Commerce	20,000	20,000		
	HNWA			25,000	
	Illinois Assoc. of Black Woman Owners	20,000	20,000		
	Jefferson Pk Chamber of Commerce	20,000	20,000	18,416	
	Lakeview East Chamber of Commerce	22,500	22,500	25,000	
	Mt. Greenwood Chamber of Commerce	27,000	27,000	30,000	
	North Business & Industrial Council	36,000	36,000	40,000	
	Northtown Chamber of Commerce	12,500	12,500	39,000	
	Northeast Austin Community Org.			18,416	
	Northwest Neighborhood Federation	22,210	22,210		
	Norwood Pk Chamber of Commerce	20,000	20,000	18,416	
	Old-Town Chamber of Commerce	20,000	20,000	20,000	
	Portage Pk Chamber of Commerce	22,000	22,000	22,560	
	Southeast Chicago Dev. Commission	36,000	36,000	40,000	
	Wrightwood Improvement Assoc.	27,000	27,000	30,000	
	87TH/Stony Island Chamber of Commerce	20,000	20,000	22,560	
	95TH St Beverly Hills Business Assoc.	27,000	27,000	30,000	
.9016	TOTAL	489,710	489,710	533,760	247,353

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.9022	FOR PRIVATE SECTOR RECYCLING..... FOR SCHOOL REFORM AUTHORITY: TO BE EXPENDED AT THE DIRECTION OF THE	500,000	500,000		
.9042	BUDGET DIRECTOR..... FOR EXPENSES IN CONNECTION WITH THE ACTIVITIES OF THE ECONOMIC DEVELOPMENT COMMISSION: TO BE EXPENDED AT THE DIR- ECTION OF THE CHAIRMAN OF THE ECONOMIC			100,000	
.9050	DEVELOPMENT COMMISSION..... FOR GRANTS AND LOANS FOR PURCHASE	400,000	400,000	400,000	300,000
.9052	OF RECYCLING EQUIPMENT..... FOR COST RECOVERY STUDIES AT THE			500,000	
.9053	DIRECTION OF THE BUDGET DIRECTOR..... FOR PURPOSE OF PROVIDING YOUTH WITH VARIOUS SUMMER FUNCTIONS AUTHORIZED FOR EXPENDITURE THROUGH THE COMMISSIONER	100,000	100,000		
.9065	OF HUMAN SERVICES..... FOR TECHNICAL ASSISTANCE FOR VOICE AND	300,000	300,000	573,400	225,000
.9068	DATA COMMUNICATIONS NETWORK.....			125,000	399,983
.9069	POLICE MANAGEMENT STUDY..... FOR EXPENSES RESULTING FROM NATURAL AND OTHER DISASTERS TO BE EXPENDED UNDER THE	50,000	50,000	100,000	
.9074	DIRECTION OF THE BUDGET DIRECTOR.....	100,000	100,000	384,000	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	2,500,000	2,500,000	1,622,000	1,882,747
.9077	TELEPHONE (TO BE EXPENDED AT THE DIRE- CTION OF THE BUDGET DIRECTOR)..... PUBLICATIONS (IN-HOUSE SERVICES) TO BE EXPENDED AT THE DIRECTION OF THE BUDGET				100,234
.9078	DIRECTOR..... FOR NAVY PIER: TO BE EXPENDED AT THE	75,000	75,000	140,000	69,792
.9081	DIRECTION OF THE BUDGET DIRECTOR..... FOR THE EVALUATION AND COORDINATION OF CITYWIDE SOLID WASTE DISPOSAL			191,750	
.9082	ACTIVITIES..... FOR PRIVATE SECTOR SOLID WASTE			1,500,000	
.9084	DIVERSION CREDITS..... FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPEND ED UNDER THE DIRECTION OF THE BUDGET	500,000	500,000	500,000	50,234
.9093	DIRECTOR..... CITY SHARE OF EXPENSE OF MAINTAINING				106,000
.9099	STATE STREET MALL.....	1,225,000	1,225,000	1,250,000	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL..... FOR PAYMENT OF COSTS ASSOCIATED WITH LOBBYIST ACTIVITES ON BEHALF OF THE	7,014,710	7,014,710	8,419,910	3,871,309
.9121	CITY OF CHICAGO.....	300,000	300,000	200,000	100,094
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	300,000	300,000	200,000	100,094
*BUDGET LEVEL TOTAL.....		<u>251,530,900</u>	<u>251,530,900</u>	<u>274,771,815</u>	<u>189,389,909</u>
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$	\$	\$	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....				
*BUDGET LEVEL TOTAL.....		\$	\$	\$	\$
*DEPARTMENT TOTAL.....		<u>251,530,900</u>	<u>251,530,900</u>	<u>274,771,815</u>	<u>189,389,909</u>
*FUND TOTAL.....		<u>\$1,602,632,000</u>	<u>1,602,506,836</u>	<u>1,530,298,022</u>	<u>1,453,716,964</u>



BUDGET DOCUMENT FOR YEAR 1990  
171-ENVIRONMENTAL CONTROL FUND

171-ENVIRONMENTAL CONTROL FUND  
DEPARTMENT OF CONSUMER SERVICES

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
71/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 446,541	\$ 446,541	\$ 441,415	\$ 266,564
.0011	CONTRACT WAGE INCREMENT-SALARY.....	7,984	7,984		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,742	5,742	9,155	
.0020	OVERTIME.....	6,000	6,000	6,000	
*2005.0000	FOR PERSONAL SERVICES.....	488,287	486,287	456,570	266,564
.0130	POSTAGE.....	2,500	2,500	2,500	441
.0140	PROFESSIONAL AND TECHNICAL SERVICES..... FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	5,000	5,000	5,000	4,664
.0149	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	1,750	1,750	3,000	831
.0155	RENTAL OF PROPERTY.....	4,000	4,000	5,000	2,761
.0157	RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	3,180	3,180	4,180	67
.0159	REPAIR MAINTENANCE OF EQUIPMENT.....	4,437	4,437		
.0162	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,500	3,500	3,500	120
.0166	TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	1,250	1,250	250	242
.0169	VEHICLES.....	1,500	1,500	1,500	270
.0176	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	8,000	8,000	6,400	1,198
.0186	TELEPHONE-NON-CENTREX BILLING.....	1,620	1,620	10,000	1,240
.0189	TELEPHONE-CENTREX BILLING.....	3,000	3,000		
.0190	FOR CONTRACTUAL SERVICES.....	3,380	3,380		
*2005.0100	REIMBURSEMENT TO TRAVELERS.....	44,117	44,117	42,330	11,834
.0245	FOR TRAVEL.....	3,000	3,000	3,000	1,082
*2005.0200	LICENSE STICKERS, TAGS AND PLATES.....	3,000	3,000	3,000	1,082
.0338	MATERIAL AND SUPPLIES..... DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	500	500	500	153
.0340	APPARATUS AND INSTRUMENTS.....	11,850	11,850	10,000	3,457
.0342	BOOKS AND RELATED MATERIALS.....	4,000	4,000	3,000	2,743
.0345	STATIONERY AND OFFICE SUPPLIES.....	25,000	25,000	25,000	13,894
.0348	REPAIR PARTS AND MATERIALS.....	1,000	1,000	700	623
.0350	FOR COMMODITIES AND MATERIALS.....	9,000	9,000	7,500	1,361
.0360	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	8,000	8,000	8,000	
*2005.0300	OFFICE MACHINES.....	59,350	59,350	54,700	22,231
.0401	FURNITURE AND FURNISHINGS.....	1,000	1,000	1,000	
.0422	TECHNICAL AND SCIENTIFIC EQUIPMENT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	4,000	4,000	4,000	140
.0424	HARDWARE.....	8,000	8,000	9,000	
.0445	FOR EQUIPMENT.....	5,000	5,000	6,000	
*2005.0400	*BUDGET LEVEL TOTAL.....	8,000	8,000	8,000	
		28,000	28,000	28,000	140
		\$ 598,734	\$ 598,734	\$ 584,800	\$ 301,851

BUDGET DOCUMENT FOR YEAR 1990  
171-ENVIRONMENTAL CONTROL FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ENVIRONMENTAL PROTECTION-3035</b>							
2074	ENVIRONMENTAL ENGINEER I.....		\$		\$	2	\$ 27,624
	SCHEDULE SALARY ADJUSTMENTS.....						1,308
	<b>SECTION TOTAL.....</b>					<b>2</b>	<b>56,556</b>
<b>ENVIRONMENTAL TOXIC CONTROL-3040</b>							
2072	ENVIRONMENTAL SCIENTIST.....	1	37,008	1	37,008		
0313	ASSISTANT COMMISSIONER.....	1	52,680	1	52,680	1	50,400
5524	CHEMIST IV.....	1	28,968	1	28,968	1	27,624
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	1	23,832	1	23,832	1	22,704
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	2	22,704	2	22,704	3	21,636
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	1	19,620	1	19,620	1	19,620
2074	ENVIRONMENTAL ENGINEER I.....	3	28,968	3	28,968	4	27,624
2074	ENVIRONMENTAL ENGINEER I.....	2	27,624	2	27,624		
2073	ENVIRONMENTAL ENGINEER II.....	1	46,152	1	46,152	1	33,540
2071	DIRECTOR OF TOXIC POLLUTION CONTROL.....	1	42,288	1	42,288	1	40,488
0805	SECRETARY.....	1	16,152	1	16,152	1	16,956
0664	DATA ENTRY OPERATOR.....	1	15,360	1	15,360	1	14,652
	SCHEDULE SALARY ADJUSTMENTS.....		5,742		5,742		7,847
	<b>SECTION TOTAL.....</b>	<b>16</b>	<b>475,382</b>	<b>16</b>	<b>475,382</b>	<b>15</b>	<b>409,235</b>
	<b>DIVISION TOTAL.....</b>	<b>16</b>	<b>475,382</b>	<b>16</b>	<b>475,382</b>	<b>17</b>	<b>465,791</b>
	<b>LESS TURNOVER.....</b>		<b>23,079</b>		<b>23,079</b>		<b>1,913</b>
	<b>TOTAL.....</b>		<b>\$ 452,283</b>		<b>\$ 452,283</b>		<b>\$ 463,878</b>

BUDGET DOCUMENT FOR YEAR 1990  
171-ENVIRONMENTAL CONTROL FUND

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise provided.

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
99/1005					
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 22,800	\$ 22,800	\$ 22,800	\$ 21,000
.0031	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....				3,000
.0042	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	76,000	76,000	76,000	8,678
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	200	200	200	500
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	600	600	500	
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	2,396	2,396	2,396	
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	2,100	2,100	2,100	1,250
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	1,500	1,500	1,500	1,500
*2005.0000	FOR PERSONAL SERVICES.....	105,598	105,598	105,498	35,928
.0320	GASOLINE.....				4,400
*2005.0300	FOR COMMODITIES AND MATERIALS.....				4,400
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX FOR THE PURPOSE OF VEHICLES FOR THE DIVISION OF ENERGY AND ENVIRONMENTAL PROTECTION: UNDER THE DIRECTION OF THE COMMISSIONER OF CONSUMER SERVICES WITH PRIOR APPROVAL FROM THE BUDGET DIRECTOR.	3,952	3,952		
.9087	FOR ENVIRONMENTAL MANAGEMENT PURPOSES RELATED TO LIQUID WASTE, INCLUDING ENVIRONMENTAL MONITORING, PLANNING, INSPECTION, ENFORCEMENT, PUBLIC EDUCATION AND TECHNICAL ASSISTANCE TO INDUSTRY AND OTHER ACTIVITIES CONSISTENT WITH CHAPTER 17 TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	82,218	82,218	70,000	31,798
.9088	FOR THE REMOVAL OF HAZARDOUS MATERIALS THROUGH CONTRACT CARRIER: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF CONSUMER SERVICES.....	219,250	219,250	509,904	21,627
.9089	FOR SPECIFIC PURPOSE-GENERAL.....	1,096,250	1,096,250	100,000	19,621
*2005.8000		1,401,670	1,401,670	679,904	73,048
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,507,286</b>	<b>\$ 1,507,286</b>	<b>\$ 785,400</b>	<b>\$ 113,374</b>
	<b>*FUND TOTAL.....</b>	<b>\$ 2,108,000</b>	<b>\$ 2,108,000</b>	<b>\$ 1,370,000</b>	<b>\$ 415,225</b>

BUDGET DOCUMENT FOR YEAR 1990  
200-WATER FUND

**200-WATER FUND  
DEPARTMENT OF LAW**

31/1005		1990		1989	1988
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 73,174	\$ 73,174	\$	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,302	1,302		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	354	354		
*2005.0000	FOR PERSONAL SERVICES.....	74,830	74,830		
.0145	LEGAL EXPENSES.....	42,000	42,000		
*2005.0100	FOR CONTRACTUAL SERVICES.....	42,000	42,000		
*BUDGET LEVEL TOTAL.....		\$ 118,830	\$ 118,830	\$	\$

**Positions and Salaries**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>COLLECTIONS-3025</b>							
1643	ATTORNEY.....	2	\$ 30,456	2	\$ 30,456		\$
1616	PARALEGAL I.....	1	14,652	1	14,652		
	SCHEDULE SALARY ADJUSTMENTS.....		354		354		
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>75,918</b>	<b>3</b>	<b>75,918</b>		
	<b>DIVISION TOTAL.....</b>	<b>3</b>	<b>75,918</b>	<b>3</b>	<b>75,918</b>		
	<b>LESS TURNOVER.....</b>		<b>2,390</b>		<b>2,390</b>		
	<b>TOTAL.....</b>		<b>\$ 73,528</b>		<b>\$ 73,528</b>		

BUDGET DOCUMENT FOR YEAR 1990  
200-WATER FUND

**DEPARTMENT OF GENERAL SERVICES  
BUREAU OF INVENTORY MANAGEMENT**

The Water Fund is to be reimbursed at actual cost from all other City funds and agencies receiving benefits from the municipal warehouse.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
38/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 150,517	\$ 150,517	\$ 199,648	\$ 224,124
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,053	1,053		
.0012	CONTRACT WAGE INCREMENT-PR.....	2,652	2,652		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	564	564	516	
.0020	OVERTIME.....	2,000	2,000	5,000	5,500
*2025.0000	FOR PERSONAL SERVICES.....	158,788	158,788	205,184	229,624
.0125	OFFICE AND BUILDING SERVICES.....	600	600	280	371
.0126	OFFICE CONVENIENCES.....	650	650	650	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	385	385	385	198
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	2,000	2,000	6,550	3,006
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	15,000	15,000	15,000	1,218
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....				1,053
*2025.0100	FOR CONTRACTUAL SERVICES.....	18,835	18,835	22,885	5,846
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	3,000	3,000		
*2025.0200	FOR TRAVEL.....	3,000	3,000		
.0340	MATERIAL AND SUPPLIES.....	3,000	3,000	3,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....	500	500		
*2025.0300	FOR COMMODITIES AND MATERIALS.....	3,500	3,500	3,000	
.0410	EQUIPMENT FOR BUILDINGS.....	2,500	2,500	5,000	5,000
.0440	MACHINERY AND EQUIPMENT.....			4,000	3,996
*2025.0400	FOR EQUIPMENT.....	2,500	2,500	9,000	8,996
	CONSTRUCTION OF BUILDINGS AND OTHER				
.0540	STRUCTURES.....			5,000	5,000
*2025.0500	FOR PERMANENT IMPROVEMENTS.....			5,000	5,000
	*BUDGET LEVEL TOTAL.....	\$ 184,421	\$ 184,421	\$ 245,029	\$ 249,486

**Positions and Salaries**

Code	Positions	1990		1989	
		Mayor's Recommendation	Departmental Request	as of July 1	
		No	Rate	No	Rate
	<b>WAREHOUSE AND STORES-3045</b>				
4232	HEAD SECURITY GUARD.....	1	\$ 22,704	1	\$ 21,636
9542	YARD LABORER.....	1	16,70H	3	16,70H
6330	WATCHMAN.....	3	8,91H	3	8,91H
4101	ELEVATOR OPERATOR.....	2	1,634.00M	2	1,634.00M
	SCHEDULE SALARY ADJUSTMENTS.....		564		516
	SECTION TOTAL.....	7	151,081	7	151,081
	DIVISION TOTAL.....	7	\$ 151,081	9	\$ 218,101

BUDGET DOCUMENT FOR YEAR 1990  
200-WATER FUND

DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FLEET ADMINISTRATION

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 243,576	\$ 243,576	\$ 228,072	\$ 86,088
.0012	CONTRACT WAGE INCREMENT-PR.....	5,712	5,712		
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
<b>*2035.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>249,288</b>	<b>249,288</b>	<b>228,072</b>	<b>86,088</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 249,288</b>	<b>\$ 249,288</b>	<b>\$ 228,072</b>	<b>\$ 86,088</b>
	<b>*DEPARTMENT TOTAL.....</b>	<b>\$ 433,709</b>	<b>\$ 433,709</b>	<b>\$ 473,101</b>	<b>\$ 335,554</b>

Positions and Salaries

Code	Positions	1990				1989 as of July 1	
		Mayor's Recommendation		Departmental Request		No	Rate
		No	Rate	No	Rate	No	Rate
<b>WATER-FLEET ADMINISTRATION-3080</b>							
7633	HOISTING ENGINEER.....	2	\$ 22.50H	2	\$ 22.50H	2	\$ 22.50H
7631	HOISTING ENGINEER APPRENTICE.....	6	12.40H	6	12.40H	6	12.40H
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>243,576</b>	<b>8</b>	<b>243,576</b>	<b>8</b>	<b>243,576</b>
	<b>DIVISION TOTAL.....</b>	<b>8</b>	<b>\$ 243,576</b>	<b>8</b>	<b>\$ 243,576</b>	<b>8</b>	<b>\$ 243,576</b>
	<b>DEPARTMENT TOTAL.....</b>	<b>15</b>	<b>394,657</b>	<b>15</b>	<b>394,657</b>	<b>17</b>	<b>461,677</b>
	<b>LESS TURNOVER.....</b>						
	<b>TOTAL.....</b>		<b>\$ 394,657</b>		<b>\$ 394,657</b>		<b>\$ 461,677</b>

BUDGET DOCUMENT FOR YEAR 1990  
200-WATER FUND

DEPARTMENT OF BUILDINGS

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
67/1005	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,177,116	\$ 1,177,116	\$ 1,076,364	\$ 1,069,293
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,227	1,227		
	.0012 CONTRACT WAGE INCREMENT-PR.....	13,464	13,464		
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,224	1,224	456	
	.0020 OVERTIME.....	200	200	200	92
*2005.0000	FOR PERSONAL SERVICES.....	1,193,231	1,193,231	1,077,020	1,069,385
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	20,000	20,000	20,000	17,764
*2005.0200	FOR TRAVEL.....	20,000	20,000	20,000	17,764
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 1,213,231</b>	<b>\$ 1,213,231</b>	<b>\$ 1,087,020</b>	<b>\$ 1,087,149</b>

Positions and Salaries

Code	Positions	1990		1989	
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate	
PLUMBING CODE COMPLIANCE INSPECTION					
BUREAU OF TECHNICAL INSPECTIONS-3025					
BUREAU OF FIELD INSPECTIONS-4110					
0836	SENIOR TYPIST.....	1 \$ 13,368	1 \$ 13,368		\$
0823	SENIOR STENOGRAPHER.....	1 13,368	1 13,368	1	19,620
0429	CLERK II.....	1 18,708	1 18,708	1	17,796
0429	CLERK II.....	2 13,368	2 13,368		
2237	CHIEF PLUMBING INSPECTOR.....	1 54,708	1 54,708	1	54,708
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....			1	4,190.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	3 3,953.00M	3 3,953.00M	3	3,953.00M
2231	PLUMBING INSPECTOR.....	20 3,783.00M	20 3,783.00M	19	3,783.00M
	SCHEDULE SALARY ADJUSTMENTS.....	1,224	1,224		456
	<b>SUB-SECTION TOTAL.....</b>	<b>29 1,178,340</b>	<b>29 1,178,340</b>	<b>28</b>	<b>1,147,692</b>
	<b>SECTION TOTAL.....</b>	<b>29 1,178,340</b>	<b>29 1,178,340</b>	<b>26</b>	<b>1,147,692</b>
	<b>DIVISION TOTAL.....</b>	<b>29 \$ 1,178,340</b>	<b>29 \$ 1,178,340</b>	<b>26</b>	<b>\$ 1,147,692</b>

BUDGET DOCUMENT FOR YEAR 1990  
 "200-WATER FUND

DEPARTMENT OF PUBLIC WORKS  
 BUREAU OF ENGINEERING

83/1025		1990		1989	1988
Code	Proposed Appropriations	Mayor's	Departmental	Appropriation	Expenditures
		Recommendation	Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 188,748	\$ 188,748	\$ 180,852	\$ 40,335
.0011	CONTRACT WAGE INCREMENT-SALARY.....	3,209	3,209		
.0015	SCHEDULE SALARY ADJUSTMENTS.....			1,442	
<b>*2025.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>191,957</b>	<b>191,957</b>	<b>182,294</b>	<b>40,335</b>
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	7,500	7,500	7,500	2,061
.0144	ENGINEERING AND ARCHITECTURE.....	829,553	829,553	860,806	561,112
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	20,000	20,000	20,000	13,933
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	400	400	400	331
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	100	100	100	
.0169	TECHNICAL MEETING COSTS.....	500	500	500	230
<b>*2025.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>858,053</b>	<b>858,053</b>	<b>889,306</b>	<b>577,667</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	300	300	300	
.0270	LOCAL TRANSPORTATION.....	200	200	200	5
<b>*2025.0200</b>	<b>FOR TRAVEL.....</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>5</b>
.0340	MATERIAL AND SUPPLIES.....	200	200	200	53
.0345	APPARATUS AND INSTRUMENTS.....	400	400	400	204
.0348	BOOKS AND RELATED MATERIALS.....	400	400	400	
<b>*2025.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>257</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 1,051,510</b>	<b>\$ 1,051,510</b>	<b>\$ 1,073,100</b>	<b>\$ 818,264</b>

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's		Departmental		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>PROGRAMS-3035</b>							
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 31,968	1	\$ 31,968	1	\$ 31,968
6142	ENGINEERING TECHNICIAN III.....	1	26,292	1	26,292	1	25,032
5661	CHIEF WATER DESIGN ENGINEER.....	1	55,056	1	55,056	1	55,056
5616	SUPERVISING ENGINEER.....	1	50,400	1	50,400	1	50,400
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,032	1	25,032	1	23,832
	SCHEDULE SALARY ADJUSTMENTS.....						1,442
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>188,748</b>	<b>5</b>	<b>188,748</b>	<b>5</b>	<b>187,730</b>
	<b>DIVISION TOTAL.....</b>	<b>5</b>	<b>\$ 188,748</b>	<b>5</b>	<b>\$ 188,748</b>	<b>5</b>	<b>\$ 187,730</b>



BUDGET DOCUMENT FOR YEAR 1990  
200--WATER FUND

DEPARTMENT OF WATER  
COMMISSIONER'S OFFICE

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,468,774	\$ 2,466,192	\$ 2,454,600	\$ 124,002
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	44,674	44,674		
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	21,826	21,826	25,167	
	.0020 OVERTIME.....	2,000	2,000		
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT...	100,000	100,000		
*2005.0000	FOR PERSONAL SERVICES.....	2,837,274	2,634,892	2,479,787	124,002
	.0130 POSTAGE.....	2,550	2,550	2,000	1,121
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....	5,000	5,000	10,000	8,344
	.0138 PROFESSIONAL AND TECHNICAL SERVICES.....	6,000	6,000	5,000	4,963
	.0147 SURVEYS.....	225,000	225,000	150,000	
	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	25,000	25,000		9,717
	.0149 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	27,500	27,500	25,000	11,166
	.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	66,000	66,000	60,000	36,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	99,300	99,300	30,000	23,804
	.0154 RENTAL OF EQUIPMENT AND SERVICES.....			1,500	4,935
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	4,950	4,950	5,400	
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	22,330	22,330	144,288	5,098
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	18,241	18,241	14,100	4,289
	.0169 TECHNICAL MEETING COSTS.....	6,500	6,500	6,000	2,962
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	2,750	2,750	2,500	1,351
	.0176 TELEPHONE-EQUIPMENT & LEASE CHARGES.....	32,400	32,400	171,727	153,883
	.0189 TELEPHONE-NON-CENTREX BILLING.....	5,000	5,000		
	.0190 TELEPHONE-CENTREX BILLING.....	145,000	145,000		
*2005.0100	FOR CONTRACTUAL SERVICES.....	893,521	893,521	827,515	287,833
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	700	700	600	252
	.0245 REIMBURSEMENT TO TRAVELERS.....	6,500	6,500		
*2005.0200	FOR TRAVEL.....	7,200	7,200	600	252
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,000	1,000	1,000	255
	.0340 MATERIAL AND SUPPLIES.....	29,600	29,600	12,000	5,509
	.0350 STATIONERY AND OFFICE SUPPLIES.....	14,276	14,276	9,500	6,284
*2005.0300	FOR COMMODITIES AND MATERIALS.....	44,878	44,878	22,500	12,048
	.0422 OFFICE MACHINES.....	9,281	9,281	7,700	2,274
	.0424 FURNITURE AND FURNISHINGS.....	4,646	4,646	20,000	
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	38,000	38,000	50,000	10,000
*2005.0400	FOR EQUIPMENT.....	51,927	51,927	77,700	12,274
	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREET AND SANITATION.....	209,184	209,184		
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	209,184	209,184		
*BUDGET LEVEL TOTAL.....		\$ 3,843,982	\$ 3,841,400	\$ 3,208,082	\$ 416,209

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3005</b>							
<b>AGENCY MANAGEMENT-4050</b>							
9697	FIRST DEPUTY COMMISSIONER OF WATER.....	1	\$ 70,752	1	\$ 70,752	1	\$ 68,700
9668	COMMISSIONER OF WATER.....	1	88,632	1	86,050	1	86,050
0320	ASSISTANT TO THE COMMISSIONER.....	1	38,736	1	38,736	1	38,736
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>198,120</b>	<b>3</b>	<b>195,538</b>	<b>3</b>	<b>193,486</b>
<b>AGENCY SUPPORT SERVICES-4055</b>							
0836	SENIOR TYPIST.....	1	15,360	1	15,360	1	14,652
0429	CLERK II.....	1	13,980	1	13,980	1	13,368
0428	CLERK I.....	1	11,556	1	11,556	1	11,556
0320	ASSISTANT TO THE COMMISSIONER.....	1	33,540	1	33,540	1	31,968
0308	STAFF ASSISTANT.....	2	35,256	2	35,256	1	35,256
0308	STAFF ASSISTANT.....	1	23,832	1	23,832	1	28,968
0308	STAFF ASSISTANT.....					1	23,832
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,636	1	21,636	2	33,540
	SCHEDULE SALARY ADJUSTMENTS.....		2,590		2,590		2,628
	<b>SUB-SECTION TOTAL.....</b>	<b>8</b>	<b>193,008</b>	<b>8</b>	<b>193,008</b>	<b>9</b>	<b>229,308</b>
<b>GENERAL SUPPORT-4058</b>							
7110	EQUIPMENT SERVICES COORDINATOR.....	1	35,256	1	35,256	1	35,256
5976	ASSISTANT COMMISSIONER OF WATER.....	1	48,240	1	48,240	1	46,152
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	50,400	1	50,400	1	50,400
	SCHEDULE SALARY ADJUSTMENTS.....		1,440		1,440		2,956
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>135,336</b>	<b>3</b>	<b>135,336</b>	<b>3</b>	<b>134,764</b>
	<b>SECTION TOTAL.....</b>	<b>14</b>	<b>528,482</b>	<b>14</b>	<b>523,880</b>	<b>15</b>	<b>557,558</b>
<b>ADMINISTRATIVE SERVICES-3015</b>							
<b>LABOR RELATIONS-4080</b>							
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	33,540	1	33,540	1	31,968
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	44,148	1	44,148	1	44,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,704	1	22,704	1	21,636
	SCHEDULE SALARY ADJUSTMENTS.....		564		564		
	<b>SUB-SECTION TOTAL.....</b>	<b>3</b>	<b>100,956</b>	<b>3</b>	<b>100,956</b>	<b>3</b>	<b>97,752</b>
<b>SAFETY-4070</b>							
6122	SAFETY SPECIALIST III.....					1	22,704
6118	SAFETY ENGINEER.....	1	27,624	1	27,624		
6118	SAFETY ENGINEER.....	1	25,032	1	25,032		
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR..	1	52,680	1	52,680	1	52,680
3869	ASSISTANT DIRECTOR OF ADMINISTRATIVE SERVICES.....					1	33,540
1359	TRAINING OFFICER.....	1	31,968	1	31,968		
0190	ACCOUNTING TECHNICIAN II.....					1	26,292
	SCHEDULE SALARY ADJUSTMENTS.....		1,831		1,831		1,915
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>139,135</b>	<b>4</b>	<b>139,135</b>	<b>4</b>	<b>137,131</b>
<b>PROGRAM SERVICES-4080</b>							
1747	PROGRAM SPECIALIST III.....					1	33,540
1747	PROGRAM SPECIALIST III.....	1	28,968	1	28,968	1	27,624
1746	PROGRAM SPECIALIST II.....					1	25,032
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	44,148	1	44,148	1	44,148
	SCHEDULE SALARY ADJUSTMENTS.....						1,456
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>73,116</b>	<b>2</b>	<b>73,116</b>	<b>4</b>	<b>131,800</b>
	<b>SECTION TOTAL.....</b>	<b>9</b>	<b>313,207</b>	<b>9</b>	<b>313,207</b>	<b>11</b>	<b>368,683</b>
<b>CONTRACT DIVISION-3018</b>							
5976	ASSISTANT COMMISSIONER OF WATER.....	1	50,400	1	50,400	1	55,056
5976	ASSISTANT COMMISSIONER OF WATER.....	1	42,288	1	42,288	1	50,400
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	44,148	1	44,148	1	44,148

BUDGET DOCUMENT FOR YEAR 1990  
200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>CONTRACT DIVISION-3018 - CONTINUED</b>							
0833	WORD PROCESSING OPERATOR I.....	1	15,360	1	15,360	1	14,652
0669	REMOTE TERMINAL OPERATOR.....	1	16,956	1	16,956	1	16,152
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...					1	42,288
0345	CONTRACTS COORDINATOR.....	2	44,148	2	44,148	1	42,288
0345	CONTRACTS COORDINATOR.....					1	35,256
	SCHEDULE SALARY ADJUSTMENTS.....		3,562		3,562		2,474
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>281,010</b>	<b>7</b>	<b>281,010</b>	<b>8</b>	<b>302,714</b>
<b>ADMINISTRATIVE DIVISION-3025</b>							
<b>DIVISION MANAGEMENT-4100</b>							
5976	ASSISTANT COMMISSIONER OF WATER.....	1	56,748	1	56,748	1	56,748
0810	EXECUTIVE SECRETARY II.....	1	33,540	1	33,540	1	33,540
0809	EXECUTIVE SECRETARY I.....					1	27,624
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	48,240	1	48,240	1	48,240
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	56,748	1	56,748	1	56,748
0308	STAFF ASSISTANT.....	1	28,968	1	28,968		
	SCHEDULE SALARY ADJUSTMENTS.....						906
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>224,244</b>	<b>5</b>	<b>224,244</b>	<b>5</b>	<b>223,806</b>
<b>FINANCE-4110</b>							
3875	DIRECTOR OF FINANCE.....	1	50,400	1	50,400	1	50,400
0402	CLERK TRAINEE.....	1	5,78H	1	5,78H	2,345H	5,78H
1575	VOUCHER COORDINATOR.....	1	25,032	1	25,032	1	25,032
0431	CLERK IV.....					1	23,832
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,796	1	17,796	1	17,796
0190	ACCOUNTING TECHNICIAN II.....	1	26,292	1	26,292		
0189	ACCOUNTING TECHNICIAN I.....	2	25,032	2	25,032	2	25,032
0177	SUPERVISOR OF ACCOUNTS.....	1	35,256	1	35,256	1	33,540
0173	CHIEF WATER FUND ACCOUNTANT.....	1	44,148	1	44,148	1	44,148
0173	CHIEF WATER FUND ACCOUNTANT.....	1	37,008	1	37,008	1	42,288
0120	SUPERVISOR OF ACCOUNTING.....	1	35,256	1	35,256	1	33,540
0104	ACCOUNTANT IV.....	1	33,540	1	33,540	1	25,032
0103	ACCOUNTANT III.....	1	28,968	1	28,968	1	30,456
0103	ACCOUNTANT III.....	1	22,704	1	22,704	1	28,968
0102	ACCOUNTANT II.....	1	21,636	1	21,636	1	20,556
	SCHEDULE SALARY ADJUSTMENTS.....		2,989		2,989		3,197
	<b>SUB-SECTION TOTAL.....</b>	<b>15</b>	<b>442,880</b>	<b>15</b>	<b>442,880</b>	<b>14</b>	<b>442,403</b>
<b>PERSONNEL-4120</b>							
1359	TRAINING OFFICER.....	1	27,624	1	27,624		
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	35,256	1	35,256	1	33,540
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	38,736	1	38,736	1	37,008
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,008	1	37,008	1	37,008
1301	ADMINISTRATIVE SERVICES OFFICER I.....					1	25,032
0836	SENIOR TYPIST.....	1	13,368	1	13,368	1	13,368
0833	WORD PROCESSING OPERATOR I.....	1	15,360	1	15,360		
0826	PRINCIPAL TYPIST.....					1	14,652
0431	CLERK IV.....	1	26,292	1	26,292	1	26,292
0430	CLERK III.....	1	16,152	1	16,152	1	15,360
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,968	1	28,968	1	27,624
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,636	1	21,636	1	20,556
	SCHEDULE SALARY ADJUSTMENTS.....		2,184		2,184		4,144
	<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>282,584</b>	<b>10</b>	<b>282,584</b>	<b>10</b>	<b>254,584</b>
<b>PAYROLL-4130</b>							
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	44,148	1	44,148	1	44,148
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,008	1	37,008	1	37,008
0826	PRINCIPAL TYPIST.....	1	15,360	1	15,360	1	14,652
0825	PRINCIPAL STENOGRAPHER.....	1	16,152	1	16,152	1	15,360
0430	CLERK III.....	4	25,032	4	25,032	7	25,032
0430	CLERK III.....	1	17,796	1	17,796	3	14,652

BUDGET DOCUMENT FOR YEAR 1990  
200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATIVE DIVISION-3025 - CONTINUED</b>							
<b>PAYROLL-4130 - CONTINUED</b>							
0430	CLERK III.....	1	15,360	1	15,360		
0430	CLERK III.....	4	14,652	4	14,652		
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,292	1	26,292	1	17,796
0178	SUPERVISOR OF PAYROLLS.....	1	31,968	1	31,968	1	30,456
	SCHEDULE SALARY ADJUSTMENTS.....		3,020		3,020		2,129
	<b>SUB-SECTION TOTAL.....</b>	<b>16</b>	<b>365,840</b>	<b>16</b>	<b>365,840</b>	<b>16</b>	<b>380,729</b>
<b>MANAGEMENT INFORMATION SYSTEMS-4140</b>							
1168	SYSTEMS ENGINEER.....	1	25,032	1	25,032	1	25,032
1147	DATA SERVICES ADMINISTRATOR.....	1	52,680	1	52,680	1	50,400
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	48,240	1	48,240	1	46,152
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	33,540	1	33,540	1	31,968
	SCHEDULE SALARY ADJUSTMENTS.....		3,646		3,646		3,362
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>163,138</b>	<b>4</b>	<b>163,138</b>	<b>4</b>	<b>156,914</b>
	<b>SECTION TOTAL.....</b>	<b>50</b>	<b>1,458,686</b>	<b>50</b>	<b>1,458,686</b>	<b>49</b>	<b>1,458,436</b>
	<b>DIVISION TOTAL.....</b>	<b>80</b>	<b>2,559,365</b>	<b>80</b>	<b>2,556,783</b>	<b>83</b>	<b>2,685,391</b>
	<b>LESS TURNOVER.....</b>		<b>68,785</b>		<b>68,785</b>		<b>132,589</b>
	<b>TOTAL.....</b>		<b>\$ 2,490,600</b>		<b>\$ 2,488,018</b>		<b>\$ 2,552,802</b>

BUDGET DOCUMENT FOR YEAR 1990  
200-WATER FUND

DEPARTMENT OF WATER  
BUREAU OF WATER ENGINEERING

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
87/1007					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,156,897	\$ 5,156,897	\$ 4,896,162	\$ 4,870,103
.0011	CONTRACT WAGE INCREMENT-SALARY.....	46,184	46,184		
.0012	CONTRACT WAGE INCREMENT-PR.....	30,804	30,804		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	26,136	26,136	27,755	
.0020	OVERTIME.....	30,000	30,000	30,000	2,534
	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	200,000	200,000		
*2007.0000	FOR PERSONAL SERVICES.....	5,490,021	5,490,021	4,953,917	4,872,637
.0130	POSTAGE.....	3,500	3,500	3,500	1,486
.0144	ENGINEERING AND ARCHITECTURE.....	375,000	375,000	275,000	250,000
.0147	SURVEYS.....				20,000
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	4,500	4,500		
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	1,500	1,500	17,500	30,353
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	8,400	8,400	7,680	14,481
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	1,505	1,505	1,505	7,639
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,000	10,000	8,000	9,224
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	500	500	7,125
.0169	TECHNICAL MEETING COSTS.....	3,600	3,600	3,550	2,531
	MAINTENANCE AND OPERATIDN-CITY OWNED				
.0176	VEHICLES.....	16,000	16,000	16,000	15
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	30,000	30,000	25,000	28,602
.0189	TELEPHONE-NON-CENTREX BILLING.....	2,000	2,000		
*2007.0100	FOR CONTRACTUAL SERVICES.....	458,505	458,505	358,235	371,456
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	67,500	67,500	60,000	39,110
.0245	REIMBURSEMENT TO TRAVELERS.....	4,320	4,320		
*2007.0200	FOR TRAVEL.....	71,820	71,820	60,000	39,110
.0340	MATERIAL AND SUPPLIES.....	34,500	34,500	30,000	30,185
.0345	APPARATUS AND INSTRUMENTS.....	20,000	20,000	20,000	22,425
.0348	BOOKS AND RELATED MATERIALS.....	500	500		
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,000	15,000	15,000	15,917
.0360	REPAIR PARTS AND MATERIALS.....	22,000	22,000	20,000	24,242
*2007.0300	FOR COMMODITIES AND MATERIALS.....	92,000	92,000	85,000	92,769
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	3,000	3,000	3,000	1,722
.0422	OFFICE MACHINES.....	16,800	16,800	6,500	636
.0424	FURNITURE AND FURNISHINGS.....	6,000	6,000	8,500	690
.0440	MACHINERY AND EQUIPMENT.....	15,000	15,000	20,500	9,885
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	105,000	105,000		
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	485,400	485,400		
*2007.0400	FOR EQUIPMENT.....	631,200	631,200	38,500	12,933
.0550	WATER IMPROVEMENTS.....			700,000	99,384
*2007.0500	FOR PERMANENT IMPROVEMENTS.....			700,000	99,384
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 6,741,546</b>	<b>\$ 6,741,548</b>	<b>\$ 6,195,652</b>	<b>\$ 5,488,289</b>

Positions and Salaries

Code	Positions	1990		1989	
		Mayor's Recommendation	Departmental Request	as of July 1	
		No	Rate	No	Rate
	<b>CHIEF ENGINEER'S OFFICE-3250</b>				
5693	CHIEF WATER ENGINEER.....	1	\$ 66,120	1	\$ 64,200
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	57,888	1	56,194
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	44,148	1	45,036
5690	WATER ENGINEER.....	1	50,400	1	48,240
5690	WATER ENGINEER.....	1	37,008	2	48,240
5689	WATER CONSERVATION ENGINEER.....	1	48,240	1	37,008
5613	CIVIL ENGINEER III.....	1	30,456	1	28,968

**BUREAU OF WATER ENGINEERING - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990		1989			
		Mayor's Recommendation		Departmental Request			
		No	Rate	No	Rate	No	Rate
<b>CHIEF ENGINEER'S OFFICE-3250 - CONTINUED</b>							
0809	EXECUTIVE SECRETARY I.....	1	27,624	1	27,624	1	27,624
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,624	1	27,624	1	26,292
	SCHEDULE SALARY ADJUSTMENTS.....		4,369		4,369		5,345
	<b>SECTION TOTAL.....</b>	<b>9</b>	<b>393,877</b>	<b>9</b>	<b>393,877</b>	<b>9</b>	<b>387,147</b>
<b>ENGINEERING SERVICES-3260</b>							
5688	ENGINEER OF WATER DISTRIBUTION.....	1	57,240	1	57,240	1	55,582
6145	ENGINEERING TECHNICIAN VI.....	2	40,488	2	40,488	1	40,488
6145	ENGINEERING TECHNICIAN VI.....					1	38,736
6144	ENGINEERING TECHNICIAN V.....	1	37,008	1	37,008	1	37,008
6143	ENGINEERING TECHNICIAN IV.....	1	28,968	1	28,968	1	33,540
6143	ENGINEERING TECHNICIAN IV.....	1	27,624	1	27,624	1	28,968
6143	ENGINEERING TECHNICIAN IV.....	1	26,292	1	26,292	1	26,292
6143	ENGINEERING TECHNICIAN IV.....	1	25,032	1	25,032	1	25,032
6143	ENGINEERING TECHNICIAN IV.....	1	21,636	1	21,636	1	23,832
6142	ENGINEERING TECHNICIAN III.....	1	22,704	1	22,704	1	21,636
6142	ENGINEERING TECHNICIAN III.....	1	19,620	1	19,620	1	18,708
6142	ENGINEERING TECHNICIAN III.....	2	18,708	2	18,708	2	17,796
6141	ENGINEERING TECHNICIAN II.....	1	15,360	1	15,360	1	15,360
6141	ENGINEERING TECHNICIAN II.....	2	14,652	2	14,652	2	14,652
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	2	50,400	2	50,400	1	50,400
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION					1	48,240
5630	COORDINATING ENGINEER I.....	1	55,056	1	55,056	1	55,056
5615	CIVIL ENGINEER V.....	1	44,148	1	44,148	1	42,288
5615	CIVIL ENGINEER V.....	1	38,736	1	38,736	1	37,008
5614	CIVIL ENGINEER IV.....	3	42,288	3	42,288	2	42,288
5614	CIVIL ENGINEER IV.....					1	40,488
5613	CIVIL ENGINEER III.....	1	33,540	1	33,540	1	31,968
5613	CIVIL ENGINEER III.....	1	30,456	1	30,456	1	28,968
5612	CIVIL ENGINEER II.....	1	26,292	1	26,292	1	25,032
5611	CIVIL ENGINEER I.....	1	22,704	1	22,704	1	23,832
0836	SENIOR TYPIST.....					1	14,652
0833	WORD PROCESSING OPERATOR I.....	1	17,796	1	17,796		
0833	WORD PROCESSING OPERATOR I.....	1	16,152	1	16,152		
0430	CLERK III.....	1	18,708	1	18,708	1	17,796
0430	CLERK III.....					1	16,956
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,704	1	22,704	1	22,704
5035	ELECTRICAL MECHANIC.....	1	20,500	1	20,500	1	20,500
	SCHEDULE SALARY ADJUSTMENTS.....		10,792		10,792		12,901
	<b>SECTION TOTAL.....</b>	<b>33</b>	<b>1,035,748</b>	<b>33</b>	<b>1,035,748</b>	<b>33</b>	<b>1,024,783</b>
<b>PLUMBING INSPECTION SERVICES-3270</b>							
0826	PRINCIPAL TYPIST.....	1	16,152	1	16,152	1	15,360
0826	PRINCIPAL TYPIST.....	1	15,360	1	15,360	1	14,652
0431	CLERK IV.....	1	26,292	1	26,292	1	26,292
0430	CLERK III.....	1	25,032	1	25,032	1	25,032
0430	CLERK III.....	1	15,360	1	15,360	1	14,652
0429	CLERK II.....	1	13,980	1	13,980	1	13,980
0417	DISTRICT CLERK.....	1	25,032	1	25,032	1	25,032
2237	CHIEF PLUMBING INSPECTOR.....	1	54,708	1	54,708	1	54,708
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	4,190.00M	1	4,190.00M	1	4,190.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	6	3,953.00M	6	3,953.00M	6	3,953.00M
2231	PLUMBING INSPECTOR.....	46	3,783.00M	46	3,783.00M	46	3,783.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,657		1,657		1,073
	<b>SECTION TOTAL.....</b>	<b>61</b>	<b>2,618,885</b>	<b>61</b>	<b>2,618,685</b>	<b>61</b>	<b>2,613,893</b>
<b>CONSTRUCTION SERVICES-3280</b>							
6145	ENGINEERING TECHNICIAN VI.....	2	40,488	2	40,488	2	40,488
6144	ENGINEERING TECHNICIAN V.....	2	37,008	2	37,008	2	37,008
6144	ENGINEERING TECHNICIAN V.....	1	33,540	1	33,540	1	33,540
6144	ENGINEERING TECHNICIAN V.....	4	31,968	4	31,968	2	31,968
6144	ENGINEERING TECHNICIAN V.....					2	30,456
6143	ENGINEERING TECHNICIAN IV.....	2	30,456	2	30,456	1	30,456

BUDGET DOCUMENT FOR YEAR 1990  
200--WATER FUND

**BUREAU OF WATER ENGINEERING - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>CONSTRUCTION SERVICES-3280 - CONTINUED</b>							
6143	ENGINEERING TECHNICIAN IV.....	1	28,968	1	28,968	1	28,968
6143	ENGINEERING TECHNICIAN IV.....	1	26,292	1	26,292	1	27,624
6143	ENGINEERING TECHNICIAN IV.....	1	22,704	1	22,704	1	25,032
6143	ENGINEERING TECHNICIAN IV.....					1	21,636
6142	ENGINEERING TECHNICIAN III.....	1	20,556	1	20,556	1	19,620
6142	ENGINEERING TECHNICIAN III.....	1	19,620	1	19,620	1	18,708
6142	ENGINEERING TECHNICIAN III.....	1	18,708	1	18,708	1	17,796
6141	ENGINEERING TECHNICIAN II.....	1	16,152	1	16,152	1	15,360
6141	ENGINEERING TECHNICIAN II.....	1	14,652	1	14,652	1	14,652
6140	ENGINEERING TECHNICIAN I.....	1	13,368	1	13,368	1	13,980
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	21,636	1	21,636	1	20,556
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	18,708	1	18,708	1	17,796
5752	MAP DRAFTSMAN II.....	1	25,032	1	25,032	1	25,032
5752	MAP DRAFTSMAN II.....	1	21,636	1	21,636	1	21,636
5752	MAP DRAFTSMAN II.....	1	16,152	1	16,152	1	17,796
5751	MAP DRAFTSMAN I.....	1	14,652	1	14,652	1	15,360
5630	COORDINATING ENGINEER I.....	1	52,680	1	52,680	1	50,400
5616	SUPERVISING ENGINEER.....	1	50,400	1	50,400	1	48,240
5615	CIVIL ENGINEER V.....	2	46,152	2	46,152	3	46,152
5615	CIVIL ENGINEER V.....	1	33,540	1	33,540		
5614	CIVIL ENGINEER IV.....	1	42,288	1	42,288	1	42,288
5613	CIVIL ENGINEER III.....	4	38,736	4	38,736	4	38,736
5612	CIVIL ENGINEER II.....	1	26,292	1	26,292	1	25,032
5611	CIVIL ENGINEER I.....	1	26,292	1	26,292	1	25,032
0836	SENIOR TYPIST.....	1	19,620	1	19,620	1	19,620
0836	SENIOR TYPIST.....	1	15,360	1	15,360	1	14,652
0430	CLERK III.....	1	22,704	1	22,704	1	22,704
	SCHEDULE SALARY ADJUSTMENTS.....		9,318		9,318		8,436
	<b>SECTION TOTAL.....</b>	<b>41</b>	<b>1,221,894</b>	<b>41</b>	<b>1,221,894</b>	<b>41</b>	<b>1,215,192</b>
	<b>DIVISION TOTAL.....</b>	<b>144</b>	<b>5,268,204</b>	<b>144</b>	<b>5,268,204</b>	<b>144</b>	<b>5,240,995</b>
	<b>LESS TURNOVER.....</b>		<b>85,171</b>		<b>85,171</b>		<b>88,423</b>
	<b>TOTAL.....</b>		<b>\$ 5,183,033</b>		<b>\$ 5,183,033</b>		<b>\$ 5,152,572</b>

DEPARTMENT OF WATER  
BUREAU OF WATER SERVICE  
WATER COLLECTION DIVISION

87/1010		1990			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1989 Appropriation	1988 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,916,868	\$ 5,916,868	\$ 5,209,295	\$ 5,298,710
.0011	CONTRACT WAGE INCREMENT-SALARY.....	98,484	98,484		
.0012	CONTRACT WAGE INCREMENT-PR.....	663	663		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	44,085	44,085	26,773	
.0020	OVERTIME.....	24,500	24,500	8,500	5,879
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT...	200,000	200,000		
*2015.0000	FOR PERSONAL SERVICES.....	6,284,600	6,284,600	5,244,588	5,304,589
.0130	POSTAGE.....	500,000	500,000	500,000	383,341
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....	10,000	10,000	10,000	
.0138	PROFESSIONAL AND TECHNICAL SERVICES.....	295,000	295,000	5,000	41,471
.0140	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	80,000	80,000	75,000	40,930
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	32,460	32,460	28,850	40,316
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	50,000	50,000	41,550	76,651
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,200	1,200	1,200	579
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	77,020	77,020	23,500	20,296
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	250,000	250,000	250,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	40,000	40,000	43,500	36,261
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	4,000	4,000	4,000	
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	2,500	2,500	28,800	11,651
.0189	TELEPHONE-NON-CENTREX BILLING.....	29,300	29,300		
*2015.0100	FOR CONTRACTUAL SERVICES.....	1,371,480	1,371,480	1,011,400	651,496
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	73,800	73,800	54,000	46,791
.0270	LOCAL TRANSPORTATION.....	28,000	28,000	25,000	19,995
*2015.0200	FOR TRAVEL.....	101,800	101,800	79,000	68,786
.0340	MATERIAL AND SUPPLIES.....	19,650	19,650	16,000	12,562
.0348	BOOKS AND RELATED MATERIALS.....	5,000	5,000		
.0350	STATIONERY AND OFFICE SUPPLIES.....	30,000	30,000	30,000	19,521
*2015.0300	FOR COMMODITIES AND MATERIALS.....	54,650	54,650	48,000	32,083
.0422	OFFICE MACHINES.....	15,000	15,000	5,000	4,692
.0424	FURNITURE AND FURNISHINGS.....	5,000	5,000	5,000	3,886
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	150,000	150,000	142,000	407,387
*2015.0400	FOR EQUIPMENT.....	170,000	170,000	152,000	415,965
.0952	CLAIMS AGAINST WATER FUND.....	200,000	200,000	200,000	154,343
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	200,000	200,000	200,000	154,343
*BUDGET LEVEL TOTAL.....		\$ 8,182,530	\$ 8,182,530	\$ 6,732,988	\$ 6,625,282



BUDGET DOCUMENT FOR YEAR 1990  
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

Code	Positions	1990				1989 as of July 1	
		Mayor's Recommendation		Departmental Request		No	Rate
		No	Rate	No	Rate		
<b>DEPUTY COMMISSIONER'S OFFICE-3030</b>							
9772	DEPUTY COMMISSIONER-WATER SERVICE.....		\$		\$	1	\$ 56,148
9772	DEPUTY COMMISSIONER-WATER SERVICE.....	1	63,768	1	63,768		
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	38,736	1	38,736	1	38,736
0429	CLERK II.....	1	13,980	1	13,980	1	13,368
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,636	1	21,636	1	25,032
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,796	1	17,796	1	17,796
	SCHEDULE SALARY ADJUSTMENTS.....		1,150		1,150		1,252
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>157,088</b>	<b>5</b>	<b>157,088</b>	<b>5</b>	<b>152,332</b>
<b>ADMINISTRATIVE AND CLERICAL-3035</b>							
<b>ADMINISTRATION-4005</b>							
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	27,624	1	27,624	1	26,292
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	35,256	1	35,256	1	46,152
0319	DIRECTOR OF WATER SERVICES.....	1	48,240	1	48,240	3	46,152
0319	DIRECTOR OF WATER SERVICES.....	2	46,152	2	46,152		
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,968	1	28,968	1	28,968
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,708	1	18,708	1	17,796
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	52,680	1	52,680	1	52,680
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	50,400	1	50,400	1	50,400
	SCHEDULE SALARY ADJUSTMENTS.....		6,008		6,008		2,664
	<b>SUB-SECTION TOTAL.....</b>	<b>9</b>	<b>380,188</b>	<b>9</b>	<b>380,188</b>	<b>9</b>	<b>363,408</b>
<b>GENERAL SERVICES-4010</b>							
1481	CONTRACT REVIEW SPECIALIST I.....	1	26,292	1	26,292		
0402	CLERK TRAINEE.....	9,000H	5.78H	9,000H	5.78H	9,000H	5.78H
0836	SENIOR TYPIST.....					1	13,368
0833	WORD PROCESSING OPERATOR I.....	1	16,956	1	16,956	1	16,152
0833	WORD PROCESSING OPERATOR I.....	1	14,652	1	14,652		
0805	SECRETARY.....	1	19,620	1	19,620	1	19,620
0430	CLERK III.....	1	17,796	1	17,796	2	15,360
0430	CLERK III.....	2	16,152	2	16,152		
0429	CLERK II.....	1	20,556	1	20,556	1	20,556
0428	CLERK I.....	1	12,744	1	12,744	1	12,132
0428	CLERK I.....	1	12,132	1	12,132	1	11,556
0179	ACCOUNTING CLERK.....					1	25,032
0103	ACCOUNTANT III.....	1	31,968	1	31,968	1	31,968
0102	ACCOUNTANT II.....	1	20,556	1	20,556	1	27,624
0101	ACCOUNTANT I.....	1	23,832	1	23,832	1	22,704
	SCHEDULE SALARY ADJUSTMENTS.....		4,431		4,431		2,800
	<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>305,859</b>	<b>13</b>	<b>305,859</b>	<b>12</b>	<b>286,252</b>
	<b>SECTION TOTAL.....</b>	<b>22</b>	<b>688,047</b>	<b>22</b>	<b>686,047</b>	<b>21</b>	<b>649,660</b>
<b>CONSUMER SERVICE-3040</b>							
<b>PHONE INQUIRIES-4015</b>							
0430	CLERK III.....	1	16,152	1	16,152	1	16,956
0430	CLERK III.....					1	15,360
0374	SUPERVISOR OF WATER SERVICES.....	1	26,292	1	26,292	1	35,256
0179	ACCOUNTING CLERK.....	8	25,032	8	25,032	8	25,032
0179	ACCOUNTING CLERK.....	1	17,796	1	17,796	1	16,956
0179	ACCOUNTING CLERK.....	1	16,956	1	16,956	1	16,152
	SCHEDULE SALARY ADJUSTMENTS.....		1,867		1,867		1,608
	<b>SUB-SECTION TOTAL.....</b>	<b>12</b>	<b>279,319</b>	<b>12</b>	<b>279,319</b>	<b>13</b>	<b>302,544</b>
<b>OFFICE INQUIRIES-4020</b>							
0431	CLERK IV.....	1	26,292	1	26,292	1	26,292
0430	CLERK III.....	1	14,652	1	14,652	1	25,032
0429	CLERK II.....	1	15,360	1	15,360	1	14,652
0429	CLERK II.....	2	13,980	2	13,980	2	13,980

**BUREAU OF WATER SERVICE - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>CONSUMER SERVICE-3040 - CONTINUED</b>							
<b>OFFICE INQUIRIES-4020 - CONTINUED</b>							
0374	SUPERVISOR OF WATER SERVICES.....	1	28,968	1	28,968	1	27,624
0179	ACCOUNTING CLERK.....	5	25,032	5	25,032	5	25,032
0179	ACCOUNTING CLERK.....	1	16,956	1	16,956	1	16,152
0147	PRINCIPAL ACCOUNT CLERK.....	1	25,032	1	25,032	1	25,032
	SCHEDULE SALARY ADJUSTMENTS.....		1,501		1,501		690
	<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>281,881</b>	<b>13</b>	<b>281,881</b>	<b>13</b>	<b>288,594</b>
<b>SPECIAL SERVICES-4026</b>							
0431	CLERK IV.....	1	26,292	1	26,292	1	17,796
0430	CLERK III.....	1	18,708	1	18,708	1	17,796
0374	SUPERVISOR OF WATER SERVICES.....	1	38,736	1	38,736	2	37,008
0374	SUPERVISOR OF WATER SERVICES.....	1	27,624	1	27,624		
0179	ACCOUNTING CLERK.....	7	25,032	7	25,032	7	25,032
0179	ACCOUNTING CLERK.....	1	17,796	1	17,796	1	16,956
0179	ACCOUNTING CLERK.....	2	16,956	2	16,956	2	16,152
	SCHEDULE SALARY ADJUSTMENTS.....		1,747		1,747		2,298
	<b>SUB-SECTION TOTAL.....</b>	<b>14</b>	<b>340,039</b>	<b>14</b>	<b>340,039</b>	<b>14</b>	<b>336,390</b>
	<b>SECTION TOTAL.....</b>	<b>39</b>	<b>901,239</b>	<b>38</b>	<b>901,239</b>	<b>40</b>	<b>927,528</b>
<b>REVENUE COLLECTIONS-3045</b>							
<b>MAIL &amp; OFFICE PAYMENT PROCESSING-4031</b>							
1805	STOCKHANDLER.....	1	12,132	1	12,132	1	12,744
0430	CLERK III.....	2	25,032	2	25,032	2	25,032
0430	CLERK III.....	1	21,636	1	21,636	2	21,636
0430	CLERK III.....	3	14,652	3	14,652		
0429	CLERK II.....	1	20,556	1	20,556	1	20,556
0429	CLERK II.....	1	17,796	1	17,796	1	16,956
0429	CLERK II.....	1	16,152	1	16,152	1	15,360
0429	CLERK II.....	1	15,360	1	15,360	1	14,652
0429	CLERK II.....	1	14,652	1	14,652	1	13,980
0429	CLERK II.....	1	13,980	1	13,980	1	13,368
0428	CLERK I.....	2	12,132	2	12,132	1	12,744
0428	CLERK I.....	2	11,556	2	11,556	2	11,556
0428	CLERK I.....					1	12,132
0374	SUPERVISOR OF WATER SERVICES.....	1	35,256	1	35,256	1	35,256
0205	CASHIER.....	1	18,708	1	18,708	1	17,796
0205	CASHIER.....	3	17,796	3	17,796	3	16,956
0205	CASHIER.....	1	15,360	1	15,360	1	15,360
6330	WATCHMAN.....	1	8,911H	1	8,911H	1	8,911H
	SCHEDULE SALARY ADJUSTMENTS.....		5,224		5,224		4,245
	<b>SUB-SECTION TOTAL.....</b>	<b>24</b>	<b>419,772</b>	<b>24</b>	<b>419,772</b>	<b>22</b>	<b>390,641</b>
<b>SPECIAL COLLECTIONS-4036</b>							
0432	SUPERVISING CLERK.....	1	23,832	1	23,832	1	22,704
0431	CLERK IV.....	1	26,292	1	26,292	1	26,292
0431	CLERK IV.....	1	19,620	1	19,620	1	18,708
0430	CLERK III.....	1	21,636	1	21,636	1	20,556
0430	CLERK III.....	2	18,708	2	18,708	2	17,796
0430	CLERK III.....	3	16,956	3	16,956	3	16,152
0430	CLERK III.....	2	16,152	2	16,152	2	15,360
0429	CLERK II.....	1	16,956	1	16,956	2	16,152
0429	CLERK II.....	1	15,360	1	15,360		
0374	SUPERVISOR OF WATER SERVICES.....	1	37,008	1	37,008	1	37,008
	SCHEDULE SALARY ADJUSTMENTS.....		4,917		4,917		3,864
	<b>SUB-SECTION TOTAL.....</b>	<b>14</b>	<b>286,209</b>	<b>14</b>	<b>286,209</b>	<b>14</b>	<b>276,204</b>
	<b>SECTION TOTAL.....</b>	<b>38</b>	<b>705,981</b>	<b>38</b>	<b>705,981</b>	<b>36</b>	<b>666,845</b>

BUDGET DOCUMENT FOR YEAR 1990  
200-WATER FUND

**BUREAU OF WATER SERVICE - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>SYSTEMS AND PROCESSING-3050</b>							
<b>ACCOUNT PROCESSING-4041</b>							
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	2	27,624	2	27,624		
1198	DATA PROCESSING COORDINATOR II.....	1	26,292	1	26,292	1	25,032
0632	DATA CONTROLLER.....	2	25,032	2	25,032	1	25,032
0632	DATA CONTROLLER.....	1	18,708	1	18,708	1	23,832
0632	DATA CONTROLLER.....	1	16,956	1	16,956	1	17,796
0632	DATA CONTROLLER.....					1	16,152
0616	SENIOR KEY PUNCH OPERATOR.....	1	14,652	1	14,652	1	13,980
0430	CLERK III.....	1	25,032	1	25,032	1	25,032
0374	SUPERVISOR OF WATER SERVICES.....	1	35,256	1	35,256	1	35,256
0179	ACCOUNTING CLERK.....	3	25,032	3	25,032	4	25,032
0179	ACCOUNTING CLERK.....	1	16,956	1	16,956		
	SCHEDULE SALARY ADJUSTMENTS.....		2,657		2,657		1,411
	<b>SUB-SECTION TOTAL.....</b>	<b>14</b>	<b>338,917</b>	<b>14</b>	<b>338,917</b>	<b>12</b>	<b>283,851</b>
<b>ROUTE REVIEW-4046</b>							
0430	CLERK III.....	2	25,032	2	25,032	2	25,032
0430	CLERK III.....	1	18,708	1	18,708	1	17,796
0374	SUPERVISOR OF WATER SERVICES.....	1	35,256	1	35,256	1	33,540
0179	ACCOUNTING CLERK.....	6	25,032	6	25,032	6	25,032
	SCHEDULE SALARY ADJUSTMENTS.....		1,598		1,598		1,790
	<b>SUB-SECTION TOTAL.....</b>	<b>10</b>	<b>255,818</b>	<b>10</b>	<b>255,818</b>	<b>10</b>	<b>253,382</b>
	<b>SECTION TOTAL.....</b>	<b>24</b>	<b>592,735</b>	<b>24</b>	<b>592,735</b>	<b>22</b>	<b>537,033</b>
<b>FIELD OPERATIONS-3055</b>							
<b>READING METERS-4051</b>							
1067	CHIEF WATER RATE TAKER.....	1	42,288	1	42,288	1	31,968
1063	SUPERVISOR OF WATER RATE TAKERS.....	3	40,488	3	40,488	3	40,488
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	38,736	2	38,736	1	38,736
1063	SUPERVISOR OF WATER RATE TAKERS.....					1	37,008
1061	WATER RATE TAKER.....	1	31,968	1	31,968	63	2,538,00M
1061	WATER RATE TAKER.....	33	2,664,00M	33	2,664,00M		
1061	WATER RATE TAKER.....	27	2,538,00M	27	2,538,00M		
1061	WATER RATE TAKER.....	2	1,986,00M	2	1,986,00M		
0669	REMOTE TERMINAL OPERATOR.....	5	14,652	5	14,652		
0430	CLERK III.....	2	16,956	2	16,956	1	16,152
0430	CLERK III.....	1	16,152	1	16,152	1	14,652
0430	CLERK III.....	1	14,652	1	14,652	1	15,360
0310	SUPERVISOR OF WATER ADMINISTRATION.....	1	31,968	1	31,968	1	30,456
	SCHEDULE SALARY ADJUSTMENTS.....		5,911		5,911		2,482
	<b>SUB-SECTION TOTAL.....</b>	<b>79</b>	<b>2,373,987</b>	<b>79</b>	<b>2,373,987</b>	<b>73</b>	<b>2,227,008</b>
<b>SPECIAL EXAMINATIONS PROJECT-4056</b>							
5751	MAP DRAFTSMAN I.....	1	15,360	1	15,360	1	14,652
1062	WATER METER ASSESSOR.....	2	33,540	2	33,540	2	30,456
1062	WATER METER ASSESSOR.....	8	23,832	8	23,832		
1061	WATER RATE TAKER.....	9	2,664,00M	9	2,664,00M	16	2,538,00M
1061	WATER RATE TAKER.....	6	2,538,00M	6	2,538,00M		
0310	SUPERVISOR OF WATER ADMINISTRATION.....	1	37,008	1	37,008	2	37,008
0310	SUPERVISOR OF WATER ADMINISTRATION.....	1	26,292	1	26,292		
	SCHEDULE SALARY ADJUSTMENTS.....		7,074		7,074		1,669
	<b>SUB-SECTION TOTAL.....</b>	<b>28</b>	<b>813,918</b>	<b>28</b>	<b>813,918</b>	<b>21</b>	<b>638,545</b>
	<b>SECTION TOTAL.....</b>	<b>107</b>	<b>3,187,888</b>	<b>107</b>	<b>3,187,888</b>	<b>94</b>	<b>2,866,661</b>
	<b>DIVISION TOTAL.....</b>	<b>235</b>	<b>8,210,953</b>	<b>235</b>	<b>8,210,953</b>	<b>218</b>	<b>5,798,949</b>
	<b>LESS TURNOVER.....</b>		<b>250,000</b>		<b>250,000</b>		<b>278,081</b>
	<b>TOTAL.....</b>		<b>\$ 5,960,953</b>		<b>\$ 5,960,953</b>		<b>\$ 5,522,868</b>

BUDGET DOCUMENT FOR YEAR 1990  
200-WATER FUND

**DEPARTMENT OF WATER  
BUREAU OF WATER SERVICE  
WATER METER DIVISION**

The Division repairs, tests and reconditions water meters, and installs meters larger than two inches in size. It maintains meter records, determines size of meter to be installed, inspects meter installations, and makes field repairs.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
87/1010					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,690,813	\$ 2,690,813	\$ 2,721,860	\$ 2,779,452
.0011	CONTRACT WAGE INCREMENT-SALARY.....	7,028	7,028		
.0012	CONTRACT WAGE INCREMENT-PR.....	42,585	42,585		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,830	4,830	4,137	
.0020	OVERTIME.....	30,000	30,000	30,000	27,901
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	200,000	200,000		
*2020.0000	FOR PERSONAL SERVICES.....	2,975,258	2,975,258	2,755,997	2,807,353
.0125	OFFICE AND BUILDING SERVICES.....	1,200	1,200	1,200	750
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,500	2,500	2,500	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	4,500	4,500	4,000	1,870
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....			6,000	2,423
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	16,400	16,400	175,000	20,852
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000	5,000	4,000	83
.0169	TECHNICAL MEETING COSTS.....	300	300		
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	4,500	4,500	4,500	2,794
.0182	GAS.....	4,500	4,500	4,000	3,100
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	2,200	2,200	7,000	3,810
.0189	TELEPHONE-NON-CENTREX BILLING.....	6,500	6,500		
.0190	TELEPHONE-CENTREX BILLING.....	300	300		
*2020.0100	FOR CONTRACTUAL SERVICES.....	47,900	47,900	208,200	35,682
.0245	REIMBURSEMENT TO TRAVELERS.....	700	700		
.0270	LOCAL TRANSPORTATION.....			1,500	22
*2020.0200	FOR TRAVEL.....	700	700	1,500	22
.0340	MATERIAL AND SUPPLIES.....	33,000	33,000	25,000	19,513
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	2,500	2,500	2,500	
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,500	7,500	5,000	2,857
.0360	REPAIR PARTS AND MATERIALS.....	85,000	85,000	82,000	77,837
*2020.0300	FOR COMMODITIES AND MATERIALS.....	128,000	128,000	114,500	100,207
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	3,000	3,000	3,000	2,000
.0424	FURNITURE AND FURNISHINGS.....	7,413	7,413		
.0440	MACHINERY AND EQUIPMENT.....	145,000	145,000	15,000	9,844
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	25,000	25,000		
.0450	VEHICLES.....				42,000
*2020.0400	FOR EQUIPMENT.....	180,413	180,413	18,000	53,844
.0550	WATER IMPROVEMENTS.....	220,000	220,000	282,500	165,086
*2020.0500	FOR PERMANENT IMPROVEMENTS.....	220,000	220,000	282,500	185,086
.9401	FOR SERVICES PROVIDED BY THE DEPARTMENT OF PUBLIC WORKS.....	35,000	35,000		
*2020.9400	FOR SPECIFIC PURPOSE-GENERAL.....	35,000	35,000		
*BUDGET LEVEL TOTAL.....		\$ 3,587,289	\$ 3,587,289	\$ 3,380,897	\$ 3,182,194

BUDGET DOCUMENT FOR YEAR 1990  
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3080</b>							
6556	SUPERINTENDENT OF WATER METERS.....	1	\$ 50,400	1	\$ 50,400	1	\$ 46,152
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	35,256	1	35,256	1	46,152
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	27,624	1	27,624	1	26,292
0836	SENIOR TYPIST.....					1	13,368
0826	PRINCIPAL TYPIST.....	1	14,652	1	14,652		
0669	REMOTE TERMINAL OPERATOR.....	1	15,360	1	15,360	1	16,956
0669	REMOTE TERMINAL OPERATOR.....	1	14,652	1	14,652	1	14,652
0430	CLERK III.....	3	25,032	3	25,032	3	25,032
0430	CLERK III.....	2	22,704	2	22,704	2	22,704
0429	CLERK II.....	1	13,368	1	13,368	1	13,980
0417	DISTRICT CLERK.....	1	21,636	1	21,636	1	25,032
0417	DISTRICT CLERK.....	1	18,708	1	18,708	1	20,556
0417	DISTRICT CLERK.....	3	16,152	3	16,152	3	16,152
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,540	1	33,540	1	33,540
	SCHEDULE SALARY ADJUSTMENTS.....		4,830		4,830		2,642
	<b>SECTION TOTAL.....</b>	<b>18</b>	<b>418,986</b>	<b>18</b>	<b>418,986</b>	<b>18</b>	<b>428,282</b>
<b>METER INSTALLATION AND REPAIRS-3085</b>							
9407	LABORER-W.D. /WORKING ON ACID TANK/.....	3	17.05H	3	17.05H	3	17.05H
9407	LABORER W.D.....	21	16.70H	21	16.70H	21	16.70H
8244	FOREMAN OF LABORERS.....	1	17.55H	1	17.55H	1	17.55H
7182	MOTOR TRUCK DRIVER-WATERMETER/WATER COLLECTION.....					11	9.47H
6677	MACHINIST (SUB-FOREMAN).....	5	21.40H	5	21.40H	5	21.40H
6676	FOREMAN OF MACHINISTS.....	1	21.40H	1	21.40H	1	21.40H
6674	MACHINIST.....	21	20.40H	21	20.40H	22	20.40H
6672	WATER METER MACHINIST.....	8	2,970.93M	8	2,970.93M	7	2,970.93M
	SCHEDULE SALARY ADJUSTMENTS.....						1,495
	<b>SECTION TOTAL.....</b>	<b>60</b>	<b>2,278,657</b>	<b>60</b>	<b>2,278,657</b>	<b>71</b>	<b>2,496,624</b>
	<b>DIVISION TOTAL.....</b>	<b>78</b>	<b>2,895,843</b>	<b>78</b>	<b>2,895,843</b>	<b>89</b>	<b>2,924,906</b>
	<b>LESS TURNOVER.....</b>						<b>2,092</b>
	<b>TOTAL.....</b>		<b>\$ 2,895,843</b>		<b>\$ 2,895,843</b>		<b>\$ 2,922,814</b>

DEPARTMENT OF WATER  
BUREAU OF WATER DISTRIBUTION

The Bureau designs, constructs, operates, and maintains the Water Distribution System. It installs, replaces and maintains mains, service lines from mains to buildings, hydrants, valves, meters and other facilities.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON-PAYROLL.....	\$37,445,917	\$37,445,917	\$32,927,540	\$32,747,700
.0011	CONTRACT WAGE INCREMENT-SALARY.....	24,436	24,436		
.0012	CONTRACT WAGE INCREMENT-PR.....	639,744	639,744		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,888	11,888	8,801	
.0020	OVERTIME.....	2,200,000	2,200,000	2,000,000	1,202,891
.0025	VACATION RELIEF.....	58,980	58,980	58,980	19,109
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT.....	1,900,000	1,900,000		
*2025.0000	FOR PERSONAL SERVICES.....	42,280,985	42,280,985	34,995,321	33,969,700
.0125	OFFICE AND BUILDING SERVICES.....	4,000	4,000	4,000	3,319
.0130	POSTAGE.....	3,500	3,500	3,500	3,269
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....	7,000	7,000		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	213,000	213,000	199,000	234,998
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....				18,717
.0160	REPAIR OR MAINTENANCE OF PROPERTY OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	151,000	151,000	200,000	199,321
.0161					49,857
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....			190,000	190,972
.0163	REPAIR/MAINTENANCE OF STREETS/PAVEMENTS, MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	100,000	100,000	200,000	200,000
.0176				165,000	164,859
.0182	GAS.....	110,000	110,000	110,000	108,633
.0184	ELECTRICITY.....	67,000	67,000	67,000	58,816
.0185	WASTE DISPOSAL SERVICES.....	401,760	401,760	350,000	346,390
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....			80,000	79,622
.0189	TELEPHONE-NON-CENTREX BILLING.....	2,500	2,500		
.0190	TELEPHONE-CENTREX BILLING.....	80,000	80,000		
*2025.0100	FOR CONTRACTUAL SERVICES.....	1,139,780	1,139,780	1,568,500	1,658,773
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	58,000	58,000	40,000	39,999
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000	2,000		
*2025.0200	FOR TRAVEL.....	60,000	60,000	40,000	39,999
.0316	GAS-BOTTLED AND PROPANE.....	20,000	20,000	20,000	24,794
.0340	MATERIAL AND SUPPLIES.....	340,000	340,000	340,000	347,724
.0350	STATIONERY AND OFFICE SUPPLIES.....	30,000	30,000	30,000	29,737
.0360	REPAIR PARTS AND MATERIALS.....	1,743,000	1,743,000	1,743,000	1,704,674
*2025.0300	FOR COMMODITIES AND MATERIALS.....	2,133,000	2,133,000	2,133,000	2,106,929
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	35,000	35,000	35,000	38,990
.0422	OFFICE MACHINES.....	12,000	12,000	7,000	5,351
.0424	FURNITURE AND FURNISHINGS.....	4,250	4,250	9,000	7,665
.0440	MACHINERY AND EQUIPMENT.....	80,000	80,000	90,000	89,727
.0450	VEHICLES.....				50,000
*2025.0400	FOR EQUIPMENT.....	131,250	131,250	141,000	191,733
.0521	MAINTENANCE AND CONSTRUCTION.....	2,500,000	2,500,000		
.0526	IMPROVEMENT TO EXISTING BUILDINGS, CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES.....	97,500	97,500		
.0540		3,700,000	3,700,000		
.0550	WATER IMPROVEMENTS.....	22,265,776	22,265,776	11,641,821	8,839,688
*2025.0500	FOR PERMANENT IMPROVEMENTS.....	28,583,278	28,583,278	11,641,821	8,839,688
.9401	FOR SERVICES PROVIDED BY THE DEPARTMENT OF PUBLIC WORKS.....	263,000	263,000		
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREET AND SANITATION.....	1,377,540	1,377,540		
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICE.....	390,000	390,000		
*2025.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,030,540	2,030,540		
*BUDGET LEVEL TOTAL.....		\$78,338,791	\$78,338,791	\$50,519,642	\$48,808,822

BUDGET DOCUMENT FOR YEAR 1990  
200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED

Positions and Salaries

Code	Positions	1990				1989 as of July 1	
		Mayor's Recommendation		Departmental Request		No	Rate
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3090</b>							
<b>ADMINISTRATIVE-4025</b>							
5557	DEPUTY COMMISSIONER OF WATER DISTRIBUTION.....	1	\$ 63,768	1	\$ 63,768	1	\$ 61,911
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	2	56,748	2	56,748	1	56,748
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	52,680	1	52,680	1	56,124
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....					1	52,680
0809	EXECUTIVE SECRETARY I.....	1	17,796	1	17,796	1	27,624
	SCHEDULE SALARY ADJUSTMENTS.....		456		456		258
	<b>SUB-SECTION TOTAL.....</b>	<b>5</b>	<b>248,198</b>	<b>5</b>	<b>248,198</b>	<b>5</b>	<b>255,345</b>
<b>SUPERINTENDENCE AND INSPECTION-4030</b>							
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	3	52,680	3	52,680	3	50,400
7109	CHIEF EMERGENCY CREW DISPATCHER.....	1	38,736	1	38,736	1	48,240
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	12	4,030.00M	12	4,030.00M	12	4,030.00M
	SCHEDULE SALARY ADJUSTMENTS.....		876		876		
	<b>SUB-SECTION TOTAL.....</b>	<b>16</b>	<b>777,972</b>	<b>16</b>	<b>777,972</b>	<b>16</b>	<b>779,760</b>
<b>CLERICAL SECTION-4035</b>							
0402	CLERK TRAINEE.....	1	5.78H	1	5.78H	1	5.94H
1341	PERSONNEL ASSISTANT II.....	1	16,152	1	16,152	1	25,032
0836	SENIOR TYPIST.....	1	14,652	1	14,652	2	13,980
0836	SENIOR TYPIST.....	2	13,368	2	13,368		
0832	WORD PROCESSING OPERATOR II.....	1	18,708	1	18,708	3	16,152
0832	WORD PROCESSING OPERATOR II.....	2	16,956	2	16,956		
0430	CLERK III.....	1	16,956	1	16,956	1	18,708
0430	CLERK III.....	3	14,652	3	14,652	1	16,956
0430	CLERK III.....					1	14,652
0430	CLERK III.....					1	16,152
0417	DISTRICT CLERK.....	1	25,032	1	25,032	1	25,032
0417	DISTRICT CLERK.....	1	17,796	1	17,796	1	16,956
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,968	1	28,968	1	21,636
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,292	1	26,292	1	22,704
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,832	1	23,832	3	17,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,620	1	19,620		
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,708	1	18,708		
0179	ACCOUNTING CLERK.....	1	16,956	1	16,956	1	16,152
0147	PRINCIPAL ACCOUNT CLERK.....	1	17,796	1	17,796	1	16,956
	SCHEDULE SALARY ADJUSTMENTS.....		5,480		5,480		4,819
	<b>SUB-SECTION TOTAL.....</b>	<b>21</b>	<b>383,343</b>	<b>21</b>	<b>383,343</b>	<b>20</b>	<b>357,877</b>
	<b>SECTION TOTAL.....</b>	<b>42</b>	<b>1,408,511</b>	<b>42</b>	<b>1,408,511</b>	<b>41</b>	<b>1,392,782</b>
<b>WAREHOUSE AND STORES-3100</b>							
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	44,148	1	44,148	1	44,148
0417	DISTRICT CLERK.....	1	25,032	1	25,032	1	25,032
9407	LABORER W.D.....	21	16.70H	21	16.70H	21	16.70H
4301	CARPENTER.....	2	20.25H	2	20.25H		
1860	FOREMAN OF PIPE YARDS.....	5	17.55H	5	17.55H	5	17.55H
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>30</b>	<b>1,048,238</b>	<b>30</b>	<b>1,048,238</b>	<b>28</b>	<b>983,818</b>

BUDGET DOCUMENT FOR YEAR 1990  
200-WATER FUND

**BUREAU OF WATER DISTRIBUTION - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1.	
		No	Rate	No	Rate	No	Rate
<b>GARAGE-3105</b>							
7175	SUPERINTENDENT OF GARAGE.....	1	42,288	1	42,288	1	40,488
9407	LABORER W.D.....	1	16.70H	1	16.70H	1	16.70H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	18.10H	2	18.10H	2	18.10H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	17.45H	4	17.45H	4	17.45H
7183	MOTOR TRUCK DRIVER.....	141	16.80H	141	16.80H	125	16.80H
7182	MOTOR TRUCK DRIVER-WATERMETER/WATER COLLECTION.....					4	9.47H
7164	GARAGE ATTENDANT.....	3	9.47H	3	9.47H	3	9.47H
7124	EQUIPMENT DISPATCHER.....	2	16.80H	2	16.80H	2	16.80H
6677	MACHINIST (SUB-FOREMAN).....	1	21.40H	1	21.40H	1	21.40H
6674	MACHINIST.....	3	20.40H	3	20.40H	3	20.40H
6328	WATCHMAN.....	1	8.91H	1	8.91H	1	8.91H
6325	LABORER.....	2	9.36H	2	9.36H		
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>161</b>	<b>5,478,317</b>	<b>161</b>	<b>5,478,317</b>	<b>147</b>	<b>4,965,251</b>
<b>CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110</b>							
6144	ENGINEERING TECHNICIAN V.....	1	31,968	1	31,968	1	31,968
6142	ENGINEERING TECHNICIAN III.....	3	18,708	3	18,708	3	17,796
0432	SUPERVISING CLERK.....	1	33,540	1	33,540	1	33,540
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,968	1	28,968	1	28,968
0217	SUPERVISOR OF WATER DISTRIBUTION COST AND BILLING.....	1	27,624	1	27,624	1	26,292
0187	DIRECTOR OF ACCOUNTING.....	1	44,148	1	44,148	1	42,288
0179	ACCOUNTING CLERK.....	2	25,032	2	25,032	3	25,032
	SCHEDULE SALARY ADJUSTMENTS.....		990		990		1,546
	<b>SECTION TOTAL.....</b>	<b>10</b>	<b>273,426</b>	<b>10</b>	<b>273,426</b>	<b>11</b>	<b>293,086</b>
<b>REPAIRS, RENEWALS AND WATER LEAK CONTROL-3115</b>							
0430	CLERK III.....	3	15,360	3	15,360	1	15,360
0430	CLERK III.....	2	14,652	2	14,652	4	14,652
0417	DISTRICT CLERK.....	1	25,032	1	25,032	2	25,032
0417	DISTRICT CLERK.....	1	22,704	1	22,704	1	21,636
0417	DISTRICT CLERK.....	1	17,796	1	17,796	1	16,956
0417	DISTRICT CLERK.....	1	16,956	1	16,956	1	16,152
0417	DISTRICT CLERK.....	1	16,152	1	16,152		
0179	ACCOUNTING CLERK.....	1	17,796	1	17,796		
0147	PRINCIPAL ACCOUNT CLERK.....	1	25,032	1	25,032	1	25,032
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	65	17.05H	65	17.05H	65	17.05H
9407	LABORER-W.D. /AS SCAFFOLD MAN OR SECOND BOTTOM MAN/.....	1	16.92H	1	16.92H	1	16.92H
9407	LABORER W.D.....	285	16.70H	285	16.70H	255	16.70H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	29	22.25H	29	22.25H	30	22.25H
8325	PIPE LOCATING MACHINE OPERATOR.....	3	22.25H	3	22.25H	3	22.25H
8311	HYDRANT INSPECTOR.....	14	3,783.00M	14	3,783.00M	14	3,783.00M
8301	CAULKER.....	47	21.25H	47	21.25H	43	21.25H
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	4,290.00M	1	4,290.00M	1	4,290.00M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	4,160.00M	1	4,160.00M	1	4,160.00M
7635	HOISTING ENGINEER (CLASS III).....	2	23.25H	2	23.25H	2	23.25H
7633	HOISTING ENGINEER (CLASS I).....	7	22.50H	7	22.50H	7	22.50H
7633	HOISTING ENGINEER (CLASS II).....		21.20H		21.20H		21.20H
7633	HOISTING ENGINEER (CLASS III).....	46	19.55H	46	19.55H	43	19.55H
7124	EQUIPMENT DISPATCHER.....	1	16.80H	1	16.80H	1	16.80H
7101	EMERGENCY CREW DISPATCHER.....	23	16.70H	23	16.70H	23	16.70H
6674	MACHINIST.....	7	20.40H	7	20.40H	7	20.40H
6328	WATCHMAN.....	6	8.91H	6	8.91H	6	8.91H
4754	PLUMBER (SUB-FOREMAN).....	1	21.75H	1	21.75H	1	21.75H
4754	PLUMBER.....	56	21.25H	56	21.25H	57	21.25H
4435	CEMENT FINISHER.....	6	20.00H	6	20.00H	6	20.00H
4405	FOREMAN OF BRICKLAYERS.....	3	21.21H	3	21.21H	3	21.21H



BUDGET DOCUMENT FOR YEAR 1990  
200-WATER FUND

**BUREAU OF WATER DISTRIBUTION - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990		1989			
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>REPAIRS, RENEWALS AND WATER LEAK CONTROL-3115 - CONTINUED</b>							
4401	BRICKLAYER.....	12	20.21H	12	20.21H	12	20.21H
4301	CARPENTER.....					1	20.25H
1860	FOREMAN OF PIPE YARDS.....	1	17.55H	1	17.55H		
	SCHEDULE SALARY ADJUSTMENTS.....		3,684		3,684		2,178
	<b>SECTION TOTAL.....</b>	<b>629</b>	<b>23,298,193</b>	<b>629</b>	<b>23,298,193</b>	<b>593</b>	<b>22,082,805</b>
<b>CONSTRUCTION FACILITIES-3120</b>							
0417	DISTRICT CLERK.....	1	16,152	1	16,152	1	25,032
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	10	17.05H	10	17.05H	10	17.05H
9407	LABORER W.D.....	71	16.70H	71	16.70H	71	16.70H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	4,030.00M	3	4,030.00M	3	4,030.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	11	22.25H	11	22.25H	11	22.25H
8301	CAULKER.....	12	21.25H	12	21.25H	12	21.25H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	23.25H	1	23.25H	1	23.25H
7633	HOISTING ENGINEER (CLASS I).....	17	22.50H	17	22.50H	17	22.50H
7633	HOISTING ENGINEER (CLASS II).....		21.20H		21.20H		21.20H
7633	HOISTING ENGINEER (CLASS III).....	4	19.55H	4	19.55H	4	19.55H
7631	HOISTING ENGINEER APPRENTICE.....	14	18.00H	14	18.00H	14	18.00H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	17.45H	1	17.45H	1	17.45H
7183	MOTOR TRUCK DRIVER.....	23	16.80H	23	16.80H	23	16.80H
6328	WATCHMAN.....	1	8.91H	1	8.91H	1	8.91H
6325	LABORER.....	6	9.36H	6	9.36H	8	9.36H
4754	PLUMBER.....	10	21.25H	10	21.25H	10	21.25H
4401	BRICKLAYER.....	4	20.21H	4	20.21H	4	20.21H
	VACATION RELIEF.....		58,980		58,980		58,980
	SCHEDULE SALARY ADJUSTMENTS.....		402		402		
	<b>SECTION TOTAL.....</b>	<b>189</b>	<b>7,063,100</b>	<b>189</b>	<b>7,063,100</b>	<b>191</b>	<b>7,109,767</b>

The following positions are authorized for construction work to be funded from 1985 General Obligation Bond, Build Illinois Funds and/or other funds. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the specified term of employment.

**3125**

9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....		17.05H		17.05H		17.05H
9407	LABORER W.D.....		16.70H		16.70H		16.70H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....		22.25H		22.25H		22.25H
8301	CAULKER.....		21.25H		21.25H		21.25H
7635	FOREMAN OF HOISTING ENGINEERS.....		23.25H		23.25H		23.25H
7633	HOISTING ENGINEER (CLASS I).....		22.50H		22.50H		22.50H
7633	HOISTING ENGINEER (CLASS II).....		21.20H		21.20H		21.20H
7633	HOISTING ENGINEER (CLASS III).....		19.55H		19.55H		19.55H
7631	HOISTING ENGINEER APPRENTICE.....		18.00H		18.00H		18.00H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		17.45H		17.45H		17.45H
7183	MOTOR TRUCK DRIVER.....		16.80H		16.80H		16.80H
6328	WATCHMAN.....		8.91H		8.91H		8.91H
6325	LABORER.....		9.36H		9.36H		9.36H
4754	PLUMBER.....		21.25H		21.25H		21.25H
4437	FOREMAN OF CEMENT FINISHERS.....		20.75H		20.75H		20.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		20.75H		20.75H		20.75H
4435	CEMENT FINISHER.....		20.00H		20.00H		20.00H
4405	FOREMAN OF BRICKLAYERS.....		21.21H		21.21H		21.21H
4401	BRICKLAYER.....		20.21H		20.21H		20.21H
4301	CARPENTER.....		20.25H		20.25H		20.25H

BUDGET DOCUMENT FOR YEAR 1990  
200-WATER FUND

**BUREAU OF WATER DISTRIBUTION - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>3125 - CONTINUED</b>							
2233	PLUMBING INSPECTOR IN CHARGE.....		3,953.00M		3,953.00M		3,953.00M
2231	PLUMBING INSPECTOR.....		3,783.00M		3,783.00M		3,783.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>						
	<b>DIVISION TOTAL.....</b>	<b>1,061</b>	<b>38,586,785</b>	<b>1,061</b>	<b>38,586,785</b>	<b>1,011</b>	<b>36,787,309</b>
	<b>LESS TURNOVER.....</b>		<b>1,050,000</b>		<b>1,050,000</b>		<b>1,139,217</b>
	<b>TOTAL.....</b>		<b>\$37,516,785</b>		<b>\$37,516,785</b>		<b>\$35,648,092</b>

BUDGET DOCUMENT FOR YEAR 1990  
200-WATER FUND

**DEPARTMENT OF WATER  
BUREAU OF WATER OPERATIONS  
DEPUTY COMMISSIONER'S OFFICE**

The Bureau of Water Operations will be administered by the Deputy Commissioner of Water Operations under the direction of the Commissioner.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request		
87/1020					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 763,272	\$ 763,272	\$ 608,222	\$ 748,056
.0011	CONTRACT WAGE INCREMENT-SALARY.....	11,653	11,653		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,951	7,951	3,777	
.0020	OVERTIME.....	2,000	2,000	2,000	163
*2030.0000	FOR PERSONAL SERVICES.....	784,876	784,876	613,999	748,219
.0130	POSTAGE.....	3,200	3,200	3,200	1,712
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	6,000	6,000	4,800	4,471
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,000	1,000	1,000	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	1,000	1,000	1,000	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	20,000	20,000	20,000	18,651
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,000	1,000	1,000	
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....			3,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,000	10,000	8,500	5,376
.0164	BOOKBINDING.....	700	700	700	608
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,050	1,050	1,500	1,240
.0169	TECHNICAL MEETING COSTS.....	3,200	3,200		
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	1,000	1,000	1,000	86
*2030.0100	FOR CONTRACTUAL SERVICES.....	48,150	48,150	45,700	32,144
.0245	REIMBURSEMENT TO TRAVELERS.....	8,000	8,000		
*2030.0200	FOR TRAVEL.....	8,000	8,000		
.0348	BOOKS AND RELATED MATERIALS.....	6,000	6,000	6,300	6,263
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,000	8,000	7,000	4,478
*2030.0300	FOR COMMODITIES AND MATERIALS.....	14,000	14,000	13,300	10,741
.0422	OFFICE MACHINES.....	9,500	9,500	5,000	92
.0424	FURNITURE AND FURNISHINGS.....	13,400	13,400	7,000	7,835
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	10,000	10,000	7,000	7,488
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	4,500	4,500	2,500	
*2030.0400	FOR EQUIPMENT.....	37,400	37,400	21,500	15,415
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 892,428</b>	<b>\$ 892,428</b>	<b>\$ 694,499</b>	<b>\$ 808,519</b>

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	1990		1989			
		Mayor's Recommendation		Departmental Request			
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3130</b>							
5646	CHIEF SANITARY ENGINEER.....	1	\$ 44,148	1	\$ 44,148		
5556	DEPUTY COMMISSIONER OF WATER OPERATIONS.	1	66,120	1	66,120	1	64,200
0805	SECRETARY.....	1	21,636	1	21,636		
0402	CLERK TRAINEE.....					1	5.78H
5814	ELECTRICAL ENGINEER IV.....	1	35,256	1	35,256	1	33,540
5690	WATER ENGINEER.....	1	50,400	1	50,400	1	48,240
5630	COORDINATING ENGINEER I.....	1	50,400	1	50,400	1	48,240
5630	COORDINATING ENGINEER I.....	1	40,488	1	40,488		
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	46,152	1	46,152	1	46,152
0833	WORD PROCESSING OPERATOR I.....	1	16,152	1	16,152	1	14,652
0826	PRINCIPAL TYPIST.....	1	16,152	1	16,152	1	20,556
0826	PRINCIPAL TYPIST.....	1	15,360	1	15,360	1	15,360
0826	PRINCIPAL TYPIST.....					1	14,652
0432	SUPERVISING CLERK.....	1	21,636	1	21,636	1	31,968
0431	CLERK IV.....	1	27,624	1	27,624	1	27,624
0430	CLERK III.....	1	25,032	1	25,032	1	14,652
0430	CLERK III.....	1	14,652	1	14,652		
0429	CLERK II.....	1	13,368	1	13,368	1	13,368
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	33,540	1	33,540		
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,636	1	21,636	1	21,636
0189	ACCOUNTING TECHNICIAN I.....	1	25,032	1	25,032	1	25,032
	SCHEDULE SALARY ADJUSTMENTS.....		7,155		7,155		2,883
	<b>SECTION TOTAL.....</b>	<b>19</b>	<b>591,939</b>	<b>19</b>	<b>591,939</b>	<b>16</b>	<b>454,546</b>
<b>MAINTENANCE AND OPERATING METHODS-3135</b>							
6055	MECHANICAL ENGINEER V.....	1	46,152	1	46,152	1	46,152
6054	MECHANICAL ENGINEER IV.....	1	40,488	1	40,488	1	30,456
6053	MECHANICAL ENGINEER III.....	1	27,624	1	27,624	1	38,736
6052	MECHANICAL ENGINEER II.....	1	35,256	1	35,256	1	35,256
6051	MECHANICAL ENGINEER I.....	1	28,968	1	28,968	1	27,624
	SCHEDULE SALARY ADJUSTMENTS.....		796		796		894
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>179,284</b>	<b>5</b>	<b>179,284</b>	<b>5</b>	<b>179,118</b>
	<b>DIVISION TOTAL.....</b>	<b>24</b>	<b>771,223</b>	<b>24</b>	<b>771,223</b>	<b>21</b>	<b>633,664</b>
	<b>LESS TURNOVER.....</b>						<b>5,168</b>
	<b>TOTAL.....</b>		<b>\$ 771,223</b>		<b>\$ 771,223</b>		<b>\$ 628,498</b>

BUDGET DOCUMENT FOR YEAR 1990  
200-WATER FUND

**DEPARTMENT OF WATER  
BUREAU OF WATER OPERATIONS  
WATER PURIFICATION DIVISION**

The Water Purification Division is responsible for the operation and maintenance of two filtration plants, the collecting and testing of water samples, the operation of the water purification laboratory, and special water pollution surveys.

87/1020		1990		1989	1988
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$15,242,991	\$15,242,991	\$13,851,844	\$13,520,859
.0011	CONTRACT WAGE INCREMENT-SALARY.....	93,468	93,468		
.0012	CONTRACT WAGE INCREMENT-PR.....	290,720	290,720		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	47,256	47,256	44,409	
.0020	OVERTIME.....	500,000	500,000	500,000	324,622
.0021	HOLIDAY PREMIUM PAY.....	300,000	300,000	300,000	210,287
.0025	VACATION RELIEF.....	17,262	17,262	17,262	8,497
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT.....	700,000	700,000		
<b>*2035.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>17,191,897</b>	<b>17,191,897</b>	<b>14,713,515</b>	<b>14,064,265</b>
.0125	OFFICE AND BUILDING SERVICES.....	24,000	24,000	23,000	16,338
.0148	TESTING AND INSPECTING.....	1,000	1,000	1,000	440
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	4,000	4,000	2,900	198
.0151	RENTAL OF EQUIPMENT AND SERVICES.....	16,000	16,000	16,000	7,876
.0157	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	2,500	2,500	5,000	2,798
.0159	REPAIR OR MAINTENANCE OF PROPERTY.....	292,000	292,000	390,000	475,009
.0160	REPAIR MAINTENANCE OF EQUIPMENT.....	492,000	492,000	600,000	698,467
.0162	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	20,500	20,500	20,500	1,073
.0176	GAS.....	1,300,000	1,300,000	1,300,000	887,675
.0182	ELECTRICITY.....	4,500,000	4,500,000	4,500,000	3,737,616
.0184	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	12,000	12,000	35,000	23,849
.0186	TELEPHONE-NON-CENTREX BILLING.....	20,000	20,000		
.0189					
<b>*2035.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>8,884,000</b>	<b>8,884,000</b>	<b>8,883,400</b>	<b>5,851,339</b>
.0314	FUEL OIL.....	30,000	30,000	30,000	10,000
.0340	MATERIAL AND SUPPLIES.....	450,200	450,200	441,300	536,874
	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	4,092,000	4,092,000	4,092,000	3,251,239
.0342	APPARATUS AND INSTRUMENTS.....	23,700	23,700	23,700	19,057
.0345	STATIONERY AND OFFICE SUPPLIES.....	17,500	17,500	17,500	14,206
.0350	REPAIR PARTS AND MATERIALS.....	427,500	427,500	427,500	522,910
.0360					
<b>*2035.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>5,040,800</b>	<b>5,040,800</b>	<b>5,032,000</b>	<b>4,354,288</b>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	9,700	9,700	9,700	9,589
.0410	EQUIPMENT FOR BUILDINGS.....	11,000	11,000	11,000	10,129
.0414	MACHINERY AND EQUIPMENT.....	76,000	76,000	67,500	64,427
.0440	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	165,000	165,000	171,000	187,169
.0445	VEHICLES.....	38,000	38,000	38,000	20,629
.0450					
<b>*2035.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>299,700</b>	<b>299,700</b>	<b>287,200</b>	<b>291,943</b>
	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES.....	19,497,000	19,497,000	15,300,000	18,904,998
.0540					
<b>*2035.0500</b>	<b>FOR PERMANENT IMPROVEMENTS.....</b>	<b>19,497,000</b>	<b>19,497,000</b>	<b>15,300,000</b>	<b>18,904,998</b>
	FOR SERVICES PROVIDED BY THE DEPARTMENT OF PUBLIC WORKS.....	133,000	133,000		
.9401					
	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREET AND SANITATION.....	400,000	400,000		
.9402					
<b>*2035.9400</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>533,000</b>	<b>533,000</b>		
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$49,248,297</b>	<b>\$49,248,297</b>	<b>\$42,238,115</b>	<b>\$43,488,831</b>

BUDGET DOCUMENT FOR YEAR 1990  
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3140</b>							
5566	ENGINEER OF WATER PURIFICATION.....	1	\$ 57,888	1	\$ 57,888	1	\$ 56,194
5564	ASSISTANT ENGINEER OF WATER PURIFICATION	1	56,748	1	56,748	1	56,124
5535	WATER RESEARCH SPECIALIST.....	1	37,008	1	37,008	1	33,540
0825	PRINCIPAL STENOGRAPHER.....	1	14,652	1	14,652	1	21,636
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,292	1	26,292		
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,292	1	26,292	1	25,032
	SCHEDULE SALARY ADJUSTMENTS.....		1,298		1,298		303
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>220,178</b>	<b>6</b>	<b>220,178</b>	<b>5</b>	<b>192,829</b>
<b>OPERATION AND MAINTENANCE,SOUTH WATER FILTRATION PLANT-3145</b>							
5517	CHIEF FILTRATION ENGINEER.....	1	53,448	1	53,448	1	55,056
6115	WATER QUALITY TECHNICIAN V.....	1	35,256	1	35,256	2	33,540
6115	WATER QUALITY TECHNICIAN V.....	1	27,624	1	27,624		
6114	WATER QUALITY TECHNICIAN IV.....	1	35,256	1	35,256	1	31,968
6113	WATER QUALITY TECHNICIAN III.....	1	23,832	1	23,832	1	22,704
6052	MECHANICAL ENGINEER II.....					1	31,968
5534	WATER CHEMIST IV.....	1	42,288	1	42,288	1	40,488
5533	WATER CHEMIST III.....	1	35,256	1	35,256	1	27,624
5532	WATER CHEMIST II.....	2	35,256	2	35,256	2	33,540
5532	WATER CHEMIST II.....	1	30,456	1	30,456	1	28,968
5532	WATER CHEMIST II.....	1	28,968	1	28,968	1	27,624
5531	WATER CHEMIST I.....	1	25,032	1	25,032	2	23,832
5531	WATER CHEMIST I.....	3	23,832	3	23,832	2	22,704
5528	FILTRATION ENGINEER II.....	1	33,540	1	33,540	1	31,968
5528	FILTRATION ENGINEER II.....	1	31,968	1	31,968	1	30,456
5528	FILTRATION ENGINEER II.....	1	25,032	1	25,032		
5527	FILTRATION ENGINEER I.....					1	26,292
5527	FILTRATION ENGINEER I.....					1	22,704
5520	FILTRATION ENGINEER V.....	3	46,152	3	46,152	4	46,152
5520	FILTRATION ENGINEER V.....	1	33,540	1	33,540	1	33,540
5519	FILTRATION ENGINEER IV.....	1	42,288	1	42,288	2	42,288
5519	FILTRATION ENGINEER IV.....	2	37,008	2	37,008	1	40,488
5518	FILTRATION ENGINEER III.....	2	38,736	2	38,736	1	38,736
5518	FILTRATION ENGINEER III.....	1	33,540	1	33,540	1	35,256
5518	FILTRATION ENGINEER III.....	2	27,624	2	27,624	2	37,008
5518	FILTRATION ENGINEER III.....					1	27,624
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	48,240	1	48,240	1	50,400
1817	HEAD STOREKEEPER.....	1	18,708	1	18,708		
1815	PRINCIPAL STOREKEEPER.....					1	16,956
1805	STOCKHANDLER.....	1	14,652	1	14,652	1	13,980
0826	PRINCIPAL TYPIST.....	1	17,796	1	17,796	1	15,360
0826	PRINCIPAL TYPIST.....	1	16,956	1	16,956	1	14,652
0683	TELEPHONE OPERATOR.....	1	18,708	1	18,708	1	18,708
0430	CLERK III.....	1	16,956	1	16,956	1	14,652
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,636	1	21,636	1	20,556
9593	STATION LABORER.....	10	1,647.00M	10	1,647.00M	10	1,647.00M
9592	FOREMAN OF STATION LABORERS.....	1	1,959.00M	1	1,959.00M	1	1,959.00M
7775	STATIONARY FIREMAN.....	4	16.75H	4	16.75H	4	15.57H
7747	CHIEF OPERATING ENGINEER.....	1	4,673.00M	1	4,673.00M	1	4,344.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	24.72H	7	24.72H	7	22.97H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	3	7.35H	3	7.35H	3	6.70H
7743	OPERATING ENGINEER GROUP A.....	20	22.47H	20	22.47H	20	20.88H
7741	OPERATING ENGINEER GROUP C.....	21	21.32H	21	21.32H	21	19.81H
7183	MOTOR TRUCK DRIVER.....	1	16.80H	1	16.80H	1	16.80H
6677	MACHINIST SUB-FOREMAN.....	1	21.40H	1	21.40H	1	21.40H
6674	MACHINIST.....	2	20.40H	2	20.40H	2	20.40H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	4,073.33M	1	4,073.33M	1	4,073.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	22.00H	1	22.00H	1	22.00H
5035	ELECTRICAL MECHANIC.....	14	20.50H	14	20.50H	14	20.50H
5033	ELECTRICAL MECHANIC B.....	2	20.50H	2	20.50H	3	20.50H

BUDGET DOCUMENT FOR YEAR 1990  
200-WATER FUND

**BUREAU OF WATER OPERATIONS - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>OPERATION AND MAINTENANCE,SOUTH WATER FILTRATION PLANT-3145 - CONTINUED</b>							
5033	ELECTRICAL MECHANIC B.....	6	3,071.50M	6	3,071.50M	5	3,071.50M
5032	ELECTRICAL MECHANIC APPRENTICE.....	2	8.00H	2	8.00H	2	8.00H
4776	FOREMAN OF STEAMFITTERS.....	1	22.80H	1	22.80H	1	22.80H
4774	STEAMFITTER.....	3	21.80H	3	21.80H	3	21.80H
4634	PAINTER (SUB-FOREMAN).....	1	20.77H	1	20.77H	1	20.77H
4634	PAINTER.....	4	19.55H	4	19.55H	4	19.55H
4301	CARPENTER.....	1	20.25H	1	20.25H	1	20.25H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,957.00M	1	1,957.00M	1	1,957.00M
4223	CUSTODIAL WORKER.....	5	1,591.00M	5	1,591.00M	5	1,591.00M
	VACATION RELIEF.....		3,410		3,410		3,410
	SCHEDULE SALARY ADJUSTMENTS.....		19,608		19,608		19,354
	<b>SECTION TOTAL.....</b>	<b>151</b>	<b>5,583,118</b>	<b>151</b>	<b>5,583,118</b>	<b>154</b>	<b>5,508,702</b>
<b>MAKING LABORATORY TESTS (WATER PURIFICATION LABORATORY)-3150</b>							
5534	WATER CHEMIST IV.....	1	42,288	1	42,288	1	40,488
5533	WATER CHEMIST III.....	6	38,736	6	38,736	6	37,008
5533	WATER CHEMIST III.....	1	35,256	1	35,256	1	33,540
5532	WATER CHEMIST II.....	2	35,256	2	35,256	2	33,540
5532	WATER CHEMIST II.....	1	26,292	1	26,292		
5531	WATER CHEMIST I.....	1	25,032	1	25,032	3	22,704
5531	WATER CHEMIST I.....	1	23,832	1	23,832		
5529	CHIEF WATER CHEMIST.....	1	46,152	1	46,152	1	46,152
3179	MICROBIOLOGIST IV.....	1	38,736	1	38,736	1	38,736
3178	MICROBIOLOGIST III.....	4	35,256	4	35,256	4	35,256
3177	MICROBIOLOGIST II.....	1	31,968	1	31,968	1	31,968
3177	MICROBIOLOGIST II.....	1	25,032	1	25,032	2	23,832
3177	MICROBIOLOGIST II.....	1	22,704	1	22,704		
3176	MICROBIOLOGIST I.....	1	22,704	1	22,704	1	21,636
3176	MICROBIOLOGIST I.....	2	21,636	2	21,636	2	20,556
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	48,240	1	48,240	1	46,152
3130	LABORATORY TECHNICIAN III.....	1	27,624	1	27,624	1	27,624
3130	LABORATORY TECHNICIAN III.....	1	26,292	1	26,292	1	25,032
3130	LABORATORY TECHNICIAN III.....	1	23,832	1	23,832	1	23,832
3130	LABORATORY TECHNICIAN III.....	1	22,704	1	22,704	1	21,636
3130	LABORATORY TECHNICIAN III.....	1	19,620	1	19,620	1	17,796
3130	LABORATORY TECHNICIAN III.....	1	17,796	1	17,796		
3129	LABORATORY TECHNICIAN II.....	1	16,152	1	16,152	1	18,708
3129	LABORATORY TECHNICIAN II.....	1	14,652	1	14,652	1	16,152
3129	LABORATORY TECHNICIAN II.....					1	15,360
3128	LABORATORY TECHNICIAN I.....					1	13,980
3112	SENIOR ELECTRON MICROSCOPIST.....	1	31,968	1	31,968	1	30,456
3111	ELECTRON MICROSCOPIST.....	1	25,032	1	25,032	1	27,624
3108	CHIEF MICROBIDLOGIST.....	1	46,152	1	46,152	1	46,152
0833	WORD PROCESSING OPERATOR I.....	1	22,704	1	22,704	1	21,636
	SCHEDULE SALARY ADJUSTMENTS.....		10,215		10,215		8,132
	<b>SECTION TOTAL.....</b>	<b>38</b>	<b>1,180,203</b>	<b>38</b>	<b>1,180,203</b>	<b>39</b>	<b>1,158,832</b>
<b>WATER QUALITY SURVEILLANCE SECTION-3155</b>							
6115	WATER QUALITY TECHNICIAN V.....	1	38,736	1	38,736	1	37,008
6114	WATER QUALITY TECHNICIAN IV.....	1	30,456	1	30,456	1	28,968
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	50,400	1	50,400	1	50,400
5644	SANITARY ENGINEER IV.....	2	42,288	2	42,288	2	42,288
5643	SANITARY ENGINEER III.....	1	38,736	1	38,736	1	38,736
5642	SANITARY ENGINEER II.....	4	35,256	4	35,256	3	35,256
5642	SANITARY ENGINEER II.....					1	33,540
5641	SANITARY ENGINEER I.....	1	25,032	1	25,032	1	22,704
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	23,832	1	23,832	1	23,832
2317	WATER QUALITY INSPECTOR.....	1	25,032	1	25,032	1	25,032
2317	WATER QUALITY INSPECTOR.....	1	21,636	1	21,636	1	21,636

BUDGET DOCUMENT FOR YEAR 1990  
200-WATER FUND

**BUREAU OF WATER OPERATIONS - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>WATER QUALITY SURVEILLANCE SECTION-3155 - CONTINUED</b>							
2317	WATER QUALITY INSPECTOR.....	3	20,556	3	20,556	2	20,556
2317	WATER QUALITY INSPECTOR.....					1	19,620
0836	SENIOR TYPIST.....	1	13,368	1	13,368	1	18,708
0826	PRINCIPAL TYPIST.....	1	22,704	1	22,704	1	22,704
7183	MOTOR TRUCK DRIVER.....	2	16,80H	2	16,80H		
4754	PLUMBER.....	2	21,25H	2	21,25H		
	SCHEDULE SALARY ADJUSTMENTS.....		2,388		2,388		2,214
	<b>SECTION TOTAL.....</b>	<b>23</b>	<b>734,832</b>	<b>23</b>	<b>734,832</b>	<b>19</b>	<b>576,558</b>
<b>OPERATION AND MAINTENANCE, JAMES W JARDINE WATER PURIFICATION PLANT-3160</b>							
5517	CHIEF FILTRATION ENGINEER.....	1	52,680	1	52,680	1	52,680
6054	MECHANICAL ENGINEER IV.....	1	42,288	1	42,288	1	42,288
5789	MECHANICAL ENGINEERING DRAFTSMAN II.....	1	25,032	1	25,032	1	25,032
5534	WATER CHEMIST IV.....	1	42,288	1	42,288	1	40,488
5533	WATER CHEMIST III.....	1	38,736	1	38,736	1	37,008
5532	WATER CHEMIST II.....	1	35,256	1	35,256	1	33,540
5532	WATER CHEMIST II.....	1	31,968	1	31,968	1	31,968
5532	WATER CHEMIST II.....	1	28,968	1	28,968	1	30,456
5532	WATER CHEMIST II.....	1	25,032	1	25,032	1	27,624
5531	WATER CHEMIST I.....	2	23,832	2	23,832	2	22,704
5528	FILTRATION ENGINEER II.....	1	33,540	1	33,540	1	30,456
5528	FILTRATION ENGINEER II.....	2	30,456	2	30,456	2	28,968
5528	FILTRATION ENGINEER II.....	1	28,968	1	28,968	2	25,032
5528	FILTRATION ENGINEER II.....	1	25,032	1	25,032		
5527	FILTRATION ENGINEER I.....	1	25,032	1	25,032	1	30,456
5527	FILTRATION ENGINEER I.....	2	23,832	2	23,832	1	22,704
5527	FILTRATION ENGINEER I.....	2	22,704	2	22,704	1	23,832
5520	FILTRATION ENGINEER V.....	4	46,152	4	46,152	2	46,152
5520	FILTRATION ENGINEER V.....	1	44,148	1	44,148	3	33,540
5519	FILTRATION ENGINEER IV.....	2	40,488	2	40,488	3	42,288
5519	FILTRATION ENGINEER IV.....	1	31,968	1	31,968		
5518	FILTRATION ENGINEER III.....	2	38,736	2	38,736	3	38,736
5518	FILTRATION ENGINEER III.....	1	33,540	1	33,540	1	30,456
5518	FILTRATION ENGINEER III.....	2	27,624	2	27,624	1	27,624
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	50,400	1	50,400	1	48,240
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	19,620	1	19,620	1	19,620
1813	SENIOR STOREKEEPER.....	1	18,708	1	18,708	1	17,796
1811	STOREKEEPER.....	1	13,980	1	13,980	1	13,368
1805	STOCKHANDLER.....	1	18,708	1	18,708	1	18,708
0431	CLERK IV.....	1	17,796	1	17,796	1	19,620
0430	CLERK III.....	1	16,152	1	16,152	1	15,360
0429	CLERK II.....	1	13,980	1	13,980	1	13,980
9593	STATION LABDRER.....	15	1,647.00M	15	1,647.00M	15	1,647.00M
9592	FOREMAN OF STATION LABORERS.....	1	1,959.00M	1	1,959.00M	1	1,959.00M
7775	STATIONARY FIREMAN.....	4	16.75H	4	16.75H	4	15.57H
7747	CHIEF OPERATING ENGINEER.....	1	4,673.00M	1	4,673.00M	1	4,344.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	24.72H	7	24.72H	7	22.97H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	2	7.35H	2	7.35H	3	6.70H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	6.55H	1	6.55H		
7743	OPERATING ENGINEER GROUP A.....	34	22.47H	34	22.47H	34	20.88H
7741	OPERATING ENGINEER GROUP C.....	39	21.32H	39	21.32H	39	19.81H
7183	MOTOR TRUCK DRIVER.....	1	16.80H	1	16.80H	1	16.80H
6677	MACHINIST SUB-FOREMAN.....	1	21.40H	1	21.40H	1	21.40H
6674	MACHINIST.....	4	20.40H	4	20.40H	4	20.40H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	4,073.33M	1	4,073.33M	1	4,073.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	22.00H	1	22.00H	1	22.00H
5035	ELECTRICAL MECHANIC.....	18	20.50H	18	20.50H	18	20.50H
5033	ELECTRICAL MECHANIC B.....	2	20.50H	2	20.50H	4	20.50H
5033	ELECTRICAL MECHANIC B.....	6	3,071.50M	6	3,071.50M	4	3,071.50M
5032	ELECTRICAL MECHANIC APPRENTICE.....	3	8.00H	3	8.00H	3	8.00H



BUDGET DOCUMENT FOR YEAR 1990  
200-WATER FUND

**BUREAU OF WATER OPERATIONS - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>OPERATION AND MAINTENANCE, JAMES W JARDINE WATER PURIFICATION PLANT-3160 - CONTINUED</b>							
4776	FOREMAN OF STEAMFITTERS.....	1	22.80H	1	22.80H	1	22.80H
4774	STEAMFITTER.....	8	21.80H	8	21.80H	8	21.80H
4634	PAINTER (SUB-FOREMAN).....	1	20.77H	1	20.77H	1	20.77H
4634	PAINTER.....	5	19.55H	5	19.55H	5	19.55H
4301	CARPENTER.....	1	20.25H	1	20.25H	1	20.25H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,957.00M	1	1,957.00M	1	1,957.00M
4223	CUSTODIAL WORKER.....	16	1,591.00M	16	1,591.00M	16	1,591.00M
	VACATION RELIEF.....		13,852		13,852		13,852
	SCHEDULE SALARY ADJUSTMENTS.....		13,747		13,747		14,406
	<b>SECTION TOTAL.....</b>	<b>216</b>	<b>7,984,180</b>	<b>216</b>	<b>7,984,180</b>	<b>214</b>	<b>7,632,369</b>
	<b>DIVISION TOTAL.....</b>	<b>434</b>	<b>15,682,509</b>	<b>434</b>	<b>15,682,509</b>	<b>431</b>	<b>15,068,290</b>
	<b>LESS TURNOVER.....</b>		<b>375,000</b>		<b>375,000</b>		<b>373,459</b>
	<b>TOTAL.....</b>		<b>\$15,307,509</b>		<b>\$15,307,509</b>		<b>\$14,694,831</b>

**DEPARTMENT OF WATER  
BUREAU OF WATER OPERATIONS  
PUMPING STATION OPERATING DIVISION**

The Pumping Station Operation Division operates and maintains twelve pumping stations, water intake cribs and tunnels.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
87/1020					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$14,165,897	\$14,165,897	\$12,753,844	\$12,413,826
.0011	CONTRACT WAGE INCREMENT-SALARY.....	30,820	30,820		
.0012	CONTRACT WAGE INCREMENT-PR.....	386,417	386,417		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,313	8,313	6,958	
.0020	OVERTIME.....	1,200,000	1,200,000	1,200,000	949,859
.0021	HOLIDAY PREMIUM PAY.....	360,000	360,000	330,000	259,519
.0025	VACATION RELIEF.....	158,841	158,841	158,841	42,792
.0026	SICK RELIEF.....	20,000	20,000	20,000	
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT.....	700,000	700,000		
*2040.0000	<b>FOR PERSONAL SERVICES.....</b>	<b>17,030,288</b>	<b>17,030,288</b>	<b>14,469,843</b>	<b>13,665,996</b>
.0148	TESTING AND INSPECTING.....	6,000	6,000	6,000	2,866
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	1,400	1,400		
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,000	2,000	2,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,000	2,000	2,000	1,500
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	2,500	2,500	2,500	427
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,300,000	1,300,000	900,000	1,030,667
.0162	REPAIR-MAINTENANCE OF EQUIPMENT MAINTENANCE AND OPERATION-CITY OWNED.....	4,967,000	4,967,000	3,000,000	2,497,889
.0176	VEHICLES.....	4,000	4,000	4,000	412
.0182	GAS.....	13,757,000	13,757,000	12,100,000	9,583,598
.0184	ELECTRICITY.....	6,300,000	6,300,000	5,750,000	4,772,731
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	5,000	5,000	23,000	16,313
.0189	TELEPHONE-NON-CENTREX BILLING.....	26,000	26,000		
*2040.0100	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>28,372,900</b>	<b>26,372,900</b>	<b>21,788,500</b>	<b>17,908,403</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,600	1,600	1,600	609
.0270	LOCAL TRANSPORTATION.....	300	300	300	
*2040.0200	<b>FOR TRAVEL.....</b>	<b>1,900</b>	<b>1,900</b>	<b>1,900</b>	<b>609</b>
.0314	FUEL OIL.....	200,000	200,000	200,000	54,833
.0330	FOOD.....	20,000	20,000	20,000	16,419
.0340	MATERIAL AND SUPPLIES.....	300,000	300,000	300,000	291,465
.0345	APPARATUS AND INSTRUMENTS.....	10,000	10,000	10,000	4,173
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000	6,000	6,000	3,034
.0360	REPAIR PARTS AND MATERIALS.....	100,000	100,000	100,000	97,186
*2040.0300	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>838,000</b>	<b>838,000</b>	<b>636,000</b>	<b>467,110</b>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	5,000	5,000	5,000	
.0440	MACHINERY AND EQUIPMENT.....	12,000	12,000	12,000	3,625
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	5,800	5,800	6,000	
.0450	VEHICLES.....			30,000	
*2040.0400	<b>FOR EQUIPMENT.....</b>	<b>22,800</b>	<b>22,800</b>	<b>53,000</b>	<b>3,625</b>
.0550	WATER IMPROVEMENTS.....	20,239,492	20,239,492	6,000,000	3,495,852
*2040.0500	<b>FOR PERMANENT IMPROVEMENTS.....</b>	<b>20,239,492</b>	<b>20,239,492</b>	<b>6,000,000</b>	<b>3,495,852</b>
.9401	FOR SERVICES PROVIDED BY THE DEPARTMENT OF PUBLIC WORKS.....	285,000	285,000		
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREET AND SANITATION.....	433,000	433,000		
*2040.9400	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>718,000</b>	<b>718,000</b>		
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$65,021,380</b>	<b>\$65,021,380</b>	<b>\$42,950,043</b>	<b>\$35,539,595</b>
<b>*DEPARTMENT TOTAL.....</b>		<b>213,654,221</b>	<b>213,851,639</b>	<b>155,917,698</b>	<b>142,311,721</b>

BUDGET DOCUMENT FOR YEAR 1990  
200-WATER FUND

**BUREAU OF WATER OPERATIONS - CONTINUED**

**Positions and Salaries**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3165</b>							
<b>SUPERVISORY AND CLERICAL-4040</b>							
6087	ENGINEER OF WATER PUMPING.....	1	\$ 57,888	1	\$ 57,888	1	\$ 56,194
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	56,748	1	56,748	1	56,748
6055	MECHANICAL ENGINEER V.....	1	33,540	1	33,540	1	46,152
0833	WORD PROCESSING OPERATOR I.....	1	14,652	1	14,652		
0825	PRINCIPAL STENOGRAPHER.....					1	16,956
0432	SUPERVISING CLERK.....	1	35,256	1	35,256	1	35,256
0430	CLERK III.....	1	16,956	1	16,956	1	25,032
0430	CLERK III.....					1	16,152
0429	CLERK II.....	1	13,980	1	13,980		
	SCHEDULE SALARY ADJUSTMENTS.....		1,835		1,835		772
	<b>SUB-SECTION TOTAL.....</b>	<b>7</b>	<b>230,855</b>	<b>7</b>	<b>230,855</b>	<b>7</b>	<b>253,262</b>
<b>OPERATIONS SUPPORT-4045</b>							
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	24.72H	4	24.72H	4	22.97H
7743	OPERATING ENGINEER, GROUP A.....	2	22.47H	2	22.47H	2	20.88H
7741	OPERATING ENGINEER, GROUP C.....	2	21.32H	2	21.32H	3	19.81H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		17.25H		17.25H		17.25H
7183	MOTOR TRUCK DRIVER.....	1	16.80H	1	16.80H	1	16.80H
6677	MACHINIST SUB-FOREMAN.....	2	21.40H	2	21.40H	2	21.40H
6674	MACHINIST.....	20	20.40H	20	20.40H	10	20.40H
5035	ELECTRICAL MECHANIC.....	7	20.50H	7	20.50H	2	20.50H
4776	FOREMAN OF STEAMFITTERS.....	1	22.80H	1	22.80H	1	22.80H
4774	STEAMFITTER.....	15	21.80H	15	21.80H	5	21.80H
4634	PAINTER.....	8	19.55H	8	19.55H	3	19.55H
4223	CUSTODIAL WORKER.....	1	1,591.00M	1	1,591.00M	1	1,591.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SUB-SECTION TOTAL.....</b>	<b>63</b>	<b>2,678,763</b>	<b>63</b>	<b>2,678,763</b>	<b>34</b>	<b>1,422,856</b>
	<b>SECTION TOTAL.....</b>	<b>70</b>	<b>2,909,618</b>	<b>70</b>	<b>2,909,618</b>	<b>41</b>	<b>1,676,118</b>
<b>MAYFAIR PUMPING STATION-3170</b>							
9593	STATION LABORER.....	4	1,647.00M	4	1,647.00M	4	1,647.00M
7775	STATIONARY FIREMAN.....	8	16.75H	8	16.75H	8	15.57H
7747	CHIEF OPERATING ENGINEER.....	1	4,673.00M	1	4,673.00M	1	4,344.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	24.72H	4	24.72H	4	22.97H
7743	OPERATING ENGINEER, GROUP A.....	3	22.47H	3	22.47H	3	20.88H
7741	OPERATING ENGINEER, GROUP C.....	11	21.32H	11	21.32H	11	19.81H
7741	OPERATING ENGINEER, GROUP C.....	1	19.19H	1	19.19H	1	17.83H
7705	BOILER WASHER.....	1	16.75H	1	16.75H	1	15.57H
6674	MACHINIST.....					2	20.40H
5035	ELECTRICAL MECHANIC.....					1	20.50H
4774	STEAMFITTER.....					2	21.80H
4634	PAINTER.....					1	19.55H
4223	CUSTODIAL WORKER.....	3	1,591.00M	3	1,591.00M	3	1,591.00M
	VACATION RELIEF.....		19,205		19,205		19,205
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>36</b>	<b>1,375,943</b>	<b>36</b>	<b>1,375,943</b>	<b>42</b>	<b>1,543,538</b>
<b>SPRINGFIELD AVENUE PUMPING STATION-3175</b>							
9593	STATION LABORER.....	3	1,647.00M	3	1,647.00M	4	1,647.00M
7775	STATIONARY FIREMAN.....	8	16.75H	8	16.75H	8	15.57H
7747	CHIEF OPERATING ENGINEER.....	1	4,673.00M	1	4,673.00M	1	4,344.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	24.72H	4	24.72H	4	22.97H
7743	OPERATING ENGINEER, GROUP A.....	3	22.47H	3	22.47H	3	20.88H
7741	OPERATING ENGINEER, GROUP C.....	12	21.32H	12	21.32H	12	19.81H
7705	BOILER WASHER.....	1	16.75H	1	16.75H	1	15.57H
6674	MACHINIST.....					2	20.40H
5035	ELECTRICAL MECHANIC.....					1	20.50H
4774	STEAMFITTER.....					2	21.80H

BUDGET DOCUMENT FOR YEAR 1990  
200-WATER FUND

**BUREAU OF WATER OPERATIONS - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>SPRINGFIELD AVENUE PUMPING STATION-3175 - CONTINUED</b>							
4634	PAINTER.....					1	19.55H
4223	CUSTODIAL WORKER.....	3	1,591.00M	3	1,591.00M	3	1,591.00M
	VACATION RELIEF.....		19,205		19,205		19,205
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>35</b>	<b>1,360,524</b>	<b>35</b>	<b>1,360,524</b>	<b>42</b>	<b>1,547,578</b>
<b>CENTRAL PARK AVENUE PUMPING STATION-3180</b>							
9593	STATION LABORER.....	3	1,647.00M	3	1,647.00M	3	1,647.00M
7775	STATIONARY FIREMAN.....	8	16.75H	8	16.75H	8	15.57H
7747	CHIEF OPERATING ENGINEER.....	1	4,673.00M	1	4,673.00M	1	4,344.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	24.72H	4	24.72H	4	22.97H
7743	OPERATING ENGINEER, GROUP A.....	4	22.47H	4	22.47H	4	20.88H
7741	OPERATING ENGINEER, GROUP C.....	11	21.32H	11	21.32H	11	19.81H
7741	OPERATING ENGINEER, GROUP C.....	1	19.19H	1	19.19H	1	17.83H
7705	BOILER WASHER.....	1	16.75H	1	16.75H	1	15.57H
6674	MACHINIST.....					2	20.40H
5035	ELECTRICAL MECHANIC.....					1	20.50H
4774	STEAMFITTER.....					2	21.80H
4634	PAINTER.....					1	19.55H
4223	CUSTODIAL WORKER.....	3	1,591.00M	3	1,591.00M	3	1,591.00M
	VACATION RELIEF.....		19,205		19,205		19,205
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>38</b>	<b>1,402,018</b>	<b>38</b>	<b>1,402,018</b>	<b>42</b>	<b>1,566,369</b>
<b>ROSELAND PUMPING STATION-3185</b>							
9593	STATION LABORER.....	2	1,647.00M	2	1,647.00M	2	1,647.00M
7775	STATIONARY FIREMAN.....	8	16.75H	8	16.75H	8	15.57H
7747	CHIEF OPERATING ENGINEER.....	1	4,673.00M	1	4,673.00M	1	4,344.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	24.72H	4	24.72H	4	22.97H
7743	OPERATING ENGINEER, GROUP A.....	3	22.47H	3	22.47H	3	20.88H
7741	OPERATING ENGINEER, GROUP C.....	12	21.32H	12	21.32H	12	19.81H
7705	BOILER WASHER.....	1	16.75H	1	16.75H	1	15.57H
6674	MACHINIST.....					2	20.40H
5035	ELECTRICAL MECHANIC.....					1	20.50H
4774	STEAMFITTER.....					2	21.80H
4634	PAINTER.....					1	19.55H
4223	CUSTODIAL WORKER.....	4	1,591.00M	4	1,591.00M	4	1,591.00M
	VACATION RELIEF.....		19,205		19,205		19,205
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>35</b>	<b>1,359,852</b>	<b>35</b>	<b>1,359,852</b>	<b>41</b>	<b>1,527,142</b>
<b>WESTERN AVENUE PUMPING STATION-3190</b>							
9593	STATION LABORER.....	3	1,647.00M	3	1,647.00M	1	1,647.00M
7775	STATIONARY FIREMAN.....	8	16.75H	8	16.75H	8	15.57H
7747	CHIEF OPERATING ENGINEER.....	1	4,673.00M	1	4,673.00M	1	4,344.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	24.72H	4	24.72H	4	22.97H
7743	OPERATING ENGINEER, GROUP A.....	4	22.47H	4	22.47H	4	20.88H
7741	OPERATING ENGINEER, GROUP C.....	11	21.32H	11	21.32H	11	19.81H
7705	BOILER WASHER.....	1	16.75H	1	16.75H	1	15.57H
6674	MACHINIST.....					2	20.40H
5035	ELECTRICAL MECHANIC.....					1	20.50H
4774	STEAMFITTER.....					2	21.80H
4634	PAINTER.....					1	19.55H
4223	CUSTODIAL WORKER.....	3	1,591.00M	3	1,591.00M	3	1,591.00M
	VACATION RELIEF.....		19,205		19,205		19,205
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>35</b>	<b>1,362,870</b>	<b>35</b>	<b>1,362,870</b>	<b>39</b>	<b>1,490,468</b>

BUDGET DOCUMENT FOR YEAR 1990  
200-WATER FUND

**BUREAU OF WATER OPERATIONS - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>SIXTY-EIGHTH STREET PUMPING STATION-3195</b>							
9593	STATION LABORER.....	3	1,647.00M	3	1,647.00M	3	1,647.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,673.00M	1	4,673.00M	1	4,344.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	24.72H	4	24.72H	4	22.97H
7741	OPERATING ENGINEER.GROUP C.....	5	21.32H	5	21.32H	5	19.81H
5035	ELECTRICAL MECHANIC.....	4	20.50H	4	20.50H	4	20.50H
	VACATION RELIEF.....		11,848		11,848		11,848
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>713,675</b>	<b>17</b>	<b>713,675</b>	<b>17</b>	<b>680,045</b>
<b>SOUTHWEST PUMPING STATION-3200</b>							
9593	STATION LABORER.....	2	1,647.00M	2	1,647.00M	2	1,647.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,673.00M	1	4,673.00M	1	4,344.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	24.72H	4	24.72H	4	22.97H
7741	OPERATING ENGINEER.GROUP C.....	5	21.32H	5	21.32H	5	19.81H
5035	ELECTRICAL MECHANIC.....	4	20.50H	4	20.50H	4	20.50H
	VACATION RELIEF.....		9,136		9,136		9,136
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>16</b>	<b>891,199</b>	<b>16</b>	<b>691,199</b>	<b>16</b>	<b>657,569</b>
<b>CERMAK PUMPING STATION-3205</b>							
9593	STATION LABORER.....	1	1,647.00M	1	1,647.00M	1	1,647.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,673.00M	1	4,673.00M	1	4,344.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	2	24.72H	2	24.72H	4	22.97H
7741	OPERATING ENGINEER.GROUP C.....	5	21.32H	5	21.32H	5	19.81H
5035	ELECTRICAL MECHANIC.....	4	20.50H	4	20.50H	4	20.50H
4223	CUSTODIAL WORKER.....	1	1,591.00M	1	1,591.00M	1	1,591.00M
	VACATION RELIEF.....		9,136		9,136		9,136
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>14</b>	<b>589,670</b>	<b>14</b>	<b>589,670</b>	<b>16</b>	<b>656,897</b>
<b>CHICAGO AVENUE PUMPING STATION-3210</b>							
9593	STATION LABORER.....	2	1,647.00M	2	1,647.00M	3	1,647.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,673.00M	1	4,673.00M	1	4,344.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	24.72H	4	24.72H	4	22.97H
7741	OPERATING ENGINEER.GROUP C.....	5	21.32H	5	21.32H	4	19.81H
7741	OPERATING ENGINEER.GROUP C.....					1	17.83H
5035	ELECTRICAL MECHANIC.....	4	20.50H	4	20.50H	4	20.50H
4223	CUSTODIAL WORKER.....	1	1,591.00M	1	1,591.00M		
	VACATION RELIEF.....		11,848		11,848		11,848
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>713,003</b>	<b>17</b>	<b>713,003</b>	<b>17</b>	<b>676,006</b>
<b>THOMAS JEFFERSON PUMPING STATION-3215</b>							
9593	STATION LABORER.....	1	1,647.00M	1	1,647.00M	1	1,647.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,673.00M	1	4,673.00M	1	4,344.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	24.72H	4	24.72H	4	22.97H
7741	OPERATING ENGINEER.GROUP C.....	9	21.32H	9	21.32H	9	19.81H
7741	OPERATING ENGINEER.GROUP C.....					1	17.83H
5035	ELECTRICAL MECHANIC.....	4	20.50H	4	20.50H	4	20.50H
4223	CUSTODIAL WORKER.....	2	1,591.00M	2	1,591.00M	2	1,591.00M
	VACATION RELIEF.....		11,848		11,848		11,848
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>21</b>	<b>886,302</b>	<b>21</b>	<b>886,302</b>	<b>22</b>	<b>876,724</b>
<b>TUNNELS AND CRIBS-3220</b>							
8309	HEAD CRIB KEEPER.....	1	42,288	1	42,288	1	42,288
8307	CRIB KEEPER.....	4,392D	94.97D	4,392D	94.97D	4,392D	94.97D
7398	DECK HAND.....	2	18.63H	2	18.63H	2	18.63H
7357	MARINE PILOT.....	1	20.67H	1	20.67H	1	20.67H
7353	MARINE ENGINEER.....	1	20.67H	1	20.67H	1	20.67H

BUDGET DOCUMENT FOR YEAR 1990  
200-WATER FUND

**BUREAU OF WATER OPERATIONS - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>TUNNELS AND CRIBS-3220 - CONTINUED</b>							
	VACATION RELIEF.....		9,000		9,000		9,000
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>628,740</b>	<b>5</b>	<b>628,740</b>	<b>5</b>	<b>628,740</b>
<b>PUMPING CONTROL CENTER-3225</b>							
6088	ENGINEER OF ELECTRIC PUMPING.....	1	50,400	1	50,400	1	48,240
6055	MECHANICAL ENGINEER V.....	6	33,540	6	33,540	6	33,540
7743	OPERATING ENGINEER, GROUP A.....	12	22,478	12	22,478	12	20,888
	SCHEDULE SALARY ADJUSTMENTS.....		6,478		6,478		6,186
	<b>SECTION TOTAL.....</b>	<b>19</b>	<b>808,184</b>	<b>19</b>	<b>808,184</b>	<b>19</b>	<b>766,808</b>
	<b>DIVISION TOTAL.....</b>	<b>356</b>	<b>14,801,598</b>	<b>356</b>	<b>14,801,598</b>	<b>359</b>	<b>14,294,002</b>
	<b>LESS TURNOVER.....</b>		<b>488,547</b>		<b>488,547</b>		<b>494,806</b>
	<b>TOTAL.....</b>		<b>\$14,333,051</b>		<b>\$14,333,051</b>		<b>\$13,799,196</b>
	<b>DEPARTMENT TOTAL.....</b>	<b>2,412</b>	<b>86,556,280</b>	<b>2,412</b>	<b>86,553,698</b>	<b>2,356</b>	<b>83,433,506</b>
	<b>LESS TURNOVER.....</b>		<b>2,297,483</b>		<b>2,297,483</b>		<b>2,511,833</b>
	<b>TOTAL.....</b>		<b>\$84,258,797</b>		<b>\$84,256,215</b>		<b>\$80,921,673</b>

BUDGET DOCUMENT FOR YEAR 1990  
200-WATER FUND

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0007	GENERAL PAY INCREASE.....	\$	\$	\$ 3,017,603	\$
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	2,088,108	2,088,108	2,088,108	1,925,600
	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND .0031 THEIR FAMILIES.....				222,800
	ADJUSTMENT SALARIES-OF TRANSFERRED,REIN STATED, PROMOTED, DEMOTED, AND RECLASSIF IED EMPLOYEES (PURSUANT TO EMPLOYEE .0035 COMPENSATION PLAN).....	5,500	5,500	5,500	
	FOR THE EMPLOYMENT OF STUDENT AS .0039 TRAINEES.....	7,500	7,500	7,500	16,578
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED .0042 TO ELIGIBLE EMPLOYEES.....	8,242,005	8,242,005	8,242,005	6,943,339
	FOR THE COST OF CLAIMS AND ADMINISTRA TION OR PREMIUMS FOR TERM LIFE INSUR .0045 ANCE.....	37,000	37,000	37,000	38,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR SUANT TO THE WORKERS COMPENSATION ACT... .0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	300,000	300,000	3,500,000	4,998,401
	ACT.....	110,000	110,000	85,000	175,465
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG IBLE ANNUITANTS AND THEIR ELIGIBLE .0052 DEPENDENTS.....	1,754,058	1,754,058	1,754,058	
	FOR THE COST OF CLAIMS AND ADMINISTRA TION OR PREMIUMS FOR A COINSURED DENTAL .0056 PLAN FOR EMPLOYEES.....	478,000	478,000	478,000	486,000
	FOR THE COST OF CLAIMS AND ADMINISTRA TION OR PREMIUMS FOR OPTICAL COVERAGE .0057 FOR EMPLOYEES.....	180,000	180,000	180,000	138,600
	TUITION REIMBURSEMENTS AND EDUCATIONAL .0070 PROGRAMS.....	55,000	55,000	55,000	50,000
	PENSION CONTRIBUTIONS FOR MEMBERS IN THE MILITARY SERVICE.....	2,000	2,000	1,100	
*2005.0000	FOR PERSONAL SERVICES.....	13,259,171	13,259,171	19,450,874	14,994,783
	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF .0121 THE COMMITTEE ON FINANCE.....	440,000	440,000	340,000	346,343
	PROFESSIONAL AND TECHNICAL SERVICES..... .0140 ACCOUNTING AND AUDITING.....	10,000	10,000	100,000	100,000
	LEGAL EXPENSES.....	650,000	650,000	650,000	38,994
	RENTAL OF PROPERTY.....	12,000	12,000	12,000	7,630
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA TIVE EDUCATION PROGRAM AND APPRENTICE- .0168 SHIP PROGRAM.....	115,000	115,000	115,000	9,060
	SURETY BOND PREMIUMS.....	1,000	1,000	1,000	1,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,328,000	1,328,000	1,218,000	503,027
	REIMBURSEMENT TO TRAVELERS.....			17,500	8,075
*2005.0200	FOR TRAVEL.....			17,500	8,075
	MOTOR VEHICLE DIESEL FUEL.....	155,000	155,000	155,000	124,269
	GASOLINE.....	458,000	458,000	458,000	203,034
*2005.0300	FOR COMMODITIES AND MATERIALS.....	613,000	613,000	613,000	327,303
	FURNITURE AND FIXTURES.....	10,000	10,000	10,000	9,883
*2005.0400	FOR EQUIPMENT.....	10,000	10,000	10,000	9,883

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0901	INTEREST ON JUDGMENTS.....	5,000	5,000	5,000	1,517
.0902	FOR INTEREST ON BONDS.....	17,667,167	17,667,167	12,650,632	13,297,241
.0904	FOR PAYMENT OF JUDGMENTS.....	250,000	250,000	150,000	2,498,500
	FOR PAYMENT TO METROPOLITAN SANITARY DISTRICT FOR WASTEWATER SERVICES.....	3,000,000	3,000,000	3,000,000	3,749,697
.0908	FOR REDEMPTION OF WATER REVENUE BONDS AND WATER CERTIFICATES OF INDEBTEDNESS..	12,386,000	12,386,000	10,785,000	10,040,000
.0909	FOR PAYMENT TO CERTAIN CORPORATIONS FOR MONEY ADVANCED FOR LAYING WATER PIPE....	1,000	1,000	1,000	
	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	90,000	90,000	35,000	54,612
.0934	FOR PAYMENT OF WATER PIPE EXTENSION CERTIFICATES.....	250,000	250,000	250,000	106,835
.0958	COST INCIDENTAL TO ISSUING WATER REVENUE BONDS.....	50,000	50,000	50,000	4,854
.0964	FOR LOSS IN COLLECTIONS.....	2,884,292	2,884,292	2,884,000	
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR....	350,000	350,000		
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	36,933,459	36,933,459	29,810,632	29,753,256
	FOR THE OPERATION AND MAINTENANCE OF NAVY PIER. PRIOR TO EXPENDITURES A PROPOSED PLAN DETAILING SUCH EXPENDITURES SHALL BE SUBMITTED TO THE CITY COUNCIL..				30,253
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	284,694	284,694	119,000	119,000
	FOR DEVELOPMENT OF A CITYWIDE INFRA-STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....			195,400	106,000
.9093	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COMMISSION.....	34,175	34,175	34,175	20,000
	FOR INVESTIGATIVE COSTS TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON SMALL CLAIMS AND LIABILITIES.....	50,000	50,000	50,000	46,699
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	388,869	368,869	398,575	321,952
	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	14,566,000	14,566,000	12,590,964	13,713,842
.9610	TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES, CHARGE-ABLE TO WATER FUND.....	7,119,000	7,119,000	6,670,040	14,014,780
.9611	TO REIMBURSE CORPORATE FUND FOR FIRE DEPARTMENT SALARIES.....	3,358,000	3,358,000	3,037,446	
.9624	TO REIMBURSE CORPORATE FUND FOR POLICE DEPARTMENT SALARIES.....	8,100,000	8,100,000	7,864,317	
.9625	TO REIMBURSE CORPORATE FUND FOR EXPENSES IN STREET & SANITATION.....	2,527,000	2,527,000	2,372,733	
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	35,670,000	35,670,000	32,535,500	27,728,622
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$88,182,499</b>	<b>\$88,182,499</b>	<b>\$84,054,081</b>	<b>\$73,646,901</b>
	<b>*FUND TOTAL.....</b>	<b>304,652,000</b>	<b>304,649,418</b>	<b>242,615,000</b>	<b>217,999,589</b>



BUDGET DOCUMENT FOR YEAR 1990  
292--PAVEMENT RESTORATION AND INSPECTION FUND

**292--PAVEMENT RESTORATION AND INSPECTION FUND  
DEPARTMENT OF PUBLIC WORKS  
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS**

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 732,616	\$ 732,616	\$ 868,452	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....	12,845	12,845		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,038	11,038	27,474	
<b>*2045.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>756,499</b>	<b>756,499</b>	<b>895,926</b>	
.0125	OFFICE AND BUILDING SERVICES.....	6,000	6,000		
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- .0138 TIONS FUNCTIONS.....	15,000	15,000		
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA .0154 COMMUNICATIONS HARDWARE.....	7,340	7,340		
	RENTAL OF EQUIPMENT AND SERVICES- .0158 CITY OWNED.....	70,000	70,000	75,684	
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA TIVE EDUCATION PROGRAM AND APPRENTICE- .0168 SHIP PROGRAM.....	5,000	5,000	25,500	
<b>*2045.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>103,340</b>	<b>103,340</b>	<b>101,184</b>	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	75,000	75,000	95,400	
<b>*2045.0200</b>	<b>FOR TRAVEL.....</b>	<b>75,000</b>	<b>75,000</b>	<b>95,400</b>	
.0345	APPARATUS AND INSTRUMENTS.....	44,200	44,200	190,000	
<b>*2045.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>44,200</b>	<b>44,200</b>	<b>190,000</b>	
.9057	FOR PAVEMENT RESTORATION.....	165,961	165,961	2,355,542	
<b>*2045.9000</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>165,961</b>	<b>165,961</b>	<b>2,355,542</b>	
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 1,145,000</b>	<b>\$ 1,145,000</b>	<b>\$ 3,638,052</b>	<b>\$</b>

**Positions and Salaries**

Code	Positions	1990				1989 as of July 1	
		Mayor's Recommendation		Departmental Request		No	Rate
		No	Rate	No	Rate		
<b>FIELD SERVICES AND INSPECTIONS-3093</b>							
6138	FIELD SERVICE SPECIALIST III.....	1	\$ 40,488	1	\$ 40,488	2	\$ 23,832
6138	FIELD SERVICE SPECIALIST III.....	1	25,032	1	25,032		
6137	FIELD SERVICE SPECIALIST II.....	2	23,832	2	23,832	47	21,636
6137	FIELD SERVICE SPECIALIST II.....	25	22,704	25	22,704		
6136	FIELD SERVICE SPECIALIST I.....	4	18,708	4	18,708	4	17,796
	SCHEDULE SALARY ADJUSTMENTS.....		11,038		11,038		27,474
	<b>SECTION TOTAL.....</b>	<b>33</b>	<b>766,854</b>	<b>33</b>	<b>766,854</b>	<b>53</b>	<b>1,163,214</b>
	<b>DIVISION TOTAL.....</b>	<b>33</b>	<b>766,854</b>	<b>33</b>	<b>766,854</b>	<b>53</b>	<b>1,163,214</b>
	<b>LESS TURNOVER.....</b>		<b>23,000</b>		<b>23,000</b>		<b>233,940</b>
	<b>TOTAL.....</b>		<b>\$ 743,854</b>		<b>\$ 743,854</b>		<b>\$ 929,274</b>

BUDGET DOCUMENT FOR YEAR 1990  
292-PAVEMENT RESTORATION AND INSPECTION FUND

FINANCE GENERAL  
OTHER OPERATING EXPENSES

99/1005 Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0007	GENERAL PAY INCREASE FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$	\$	\$ 16,948	\$
.0029	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	46,000	46,000	46,000	
.0042	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- ANCE.....	170,000	170,000	170,000	
.0045	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	1,000	1,000	1,000	
.0051	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	6,000	6,000	6,000	
.0056	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	12,000	12,000	12,000	
.0057	FOR EMPLOYEES.....	3,000	3,000	3,000	
*2005.0000	FOR PERSONAL SERVICES.....	238,000	238,000	254,948	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	10,000	10,000		
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	10,000	10,000		
.9610	TO REIMBURSE CORPORATE FUND FOR PROVI- SION FOR PENSION.....	107,000	107,000	107,000	
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	107,000	107,000	107,000	
*BUDGET LEVEL TOTAL.....		\$ 355,000	\$ 355,000	\$ 361,948	\$
*FUND TOTAL.....		\$ 1,500,000	\$ 1,500,000	\$ 4,000,000	\$

BUDGET DOCUMENT FOR YEAR 1990  
300-VEHICLE TAX FUND

300-VEHICLE TAX FUND  
CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON STREETS & ALLEYS

15/1010		1990		1989	1988
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*2120.0000	FOR PERSONAL SERVICES.....	83,200	83,200	83,200	96,016
*2120.0100	FOR CONTRACTUAL SERVICES.....	9,600	9,600	9,600	9,600
*2120.0300	FOR COMMODITIES AND MATERIALS.....	1,000	1,000	1,000	865
*2120.0700	FOR CONTINGENCIES.....	700	700	700	694
*BUDGET LEVEL TOTAL.....		\$ 94,500	\$ 94,500	\$ 94,500	\$ 107,175

COMMITTEE ON LOCAL TRANSPORTATION

15/1010		1990		1989	1988
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*2125.0000	FOR PERSONAL SERVICES.....	286,755	286,755	286,755	363,075
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	180,000	180,000	180,000	199,894
*2125.0100	FOR CONTRACTUAL SERVICES.....	180,000	180,000	180,000	199,894
	GENERAL OFFICE EXPENSE, INCLUDING RENTALS, POSTAGE, PRINTING, EQUIPMENT AND SUPPLIES, COMPENSATION FOR USE OF 4 PERSONALLY OWNED AUTOMOBILES AT \$90.00 PER MONTH AND THE PAYMENT OF UNPAID				
.9030	BILLS, INCURRED FOR SUCH PURPOSE.....	13,104	13,104	13,104	8,829
*2125.8000	FOR SPECIFIC PURPOSE-GENERAL.....	13,104	13,104	13,104	8,829
*BUDGET LEVEL TOTAL.....		\$ 479,859	\$ 479,859	\$ 479,859	\$ 571,798

COMMITTEE ON TRAFFIC AND SAFETY

The Committee on Traffic Control and Safety has jurisdiction over those subjects and matter set forth in the Rules of the City Council adopted May 2, 1983 as amended.

15/1010		1990		1989	1988
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*2185.0000	FOR PERSONAL SERVICES.....	75,000	75,000	75,000	272
.0270	LOCAL TRANSPORTATION.....	100	100	100	
*2185.0200	FOR TRAVEL.....	100	100	100	
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,250	2,250	2,250	2,212
*2185.0300	FOR COMMODITIES AND MATERIALS.....	2,250	2,250	2,250	2,212
	FOR PLANS AND SURVEYS RELATING TO FUNCTION, USE AND IMPROVEMENTS OF STREETS; FOR THE STUDY OF CHANNELIZATION OF STREETS AND INTERSECTIONS; ALL WITH RESPECT TO THE FACILITATION OF TRAFFIC AND THE SAFETY OF THE PEDESTRIAN, AND THE SERVICES, SUPPLIES AND REPORTS INCIDENT				
.9035	THERETO.....	214,600	214,600	214,600	343,885
*2185.9000	FOR SPECIFIC PURPOSE-GENERAL.....	214,600	214,600	214,600	343,885
*BUDGET LEVEL TOTAL.....		\$ 291,950	\$ 291,950	\$ 291,950	\$ 346,389
*DEPARTMENT TOTAL.....		\$ 866,309	\$ 866,309	\$ 866,309	\$ 1,025,342

CITY CLERK

The City Clerk issues vehicle licenses and identification cards.

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
25/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,743,550	\$ 1,743,550	\$ 1,619,280	\$ 1,290,925
.0011	CONTRACT WAGE INCREMENT-SALARY.....	30,865	30,865		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	24,785	24,785	19,952	
.0020	OVERTIME.....	65,000	65,000	100,000	92,536
.0055	EXTRA HIRE.....	35,000	35,000	35,000	30,630
*2005.0000	FOR PERSONAL SERVICES.....	1,899,200	1,899,200	1,774,232	1,414,091
.0130	POSTAGE.....	425,000	425,000	400,000	334,942
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	450,000	450,000	400,000	405,502
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	20,000	20,000	20,000	14,453
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	150,000	150,000	170,000	115,720
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	50,000	50,000	55,000	37,385
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	5,000	5,000	20,000	7,835
.0189	TELEPHONE-NON-CENTREX BILLING.....	3,000	3,000		
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,103,000	1,103,000	1,065,000	915,837
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	30,000	30,000	35,000	29,663
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000	5,000	5,500	3,011
*2005.0200	FOR TRAVEL.....	35,000	35,000	40,500	32,674
.0338	LICENSE STICKERS, TAGS AND PLATES.....	400,000	400,000	380,000	332,860
.0350	STATIONERY AND OFFICE SUPPLIES.....	115,000	115,000	120,000	110,154
*2005.0300	FOR COMMODITIES AND MATERIALS.....	515,000	515,000	500,000	443,014
.0422	OFFICE MACHINES.....			15,000	12,685
.0424	FURNITURE AND FURNISHINGS.....			5,000	3,246
.0440	MACHINERY AND EQUIPMENT.....				87,488
*2005.0400	FOR EQUIPMENT.....			20,000	103,419
*BUDGET LEVEL TOTAL.....		\$ 3,552,200	\$ 3,552,200	\$ 3,399,732	\$ 2,909,035

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ISSUANCE OF VEHICLE LICENSES-3025</b>							
1453	DIRECTOR OF SYSTEMS PLANNING.....	1	\$ 50,400	1	\$ 50,400	1	\$ 50,400
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,008	1	37,008	1	37,008
1249	LICENSE INVESTIGATOR II.....	2	13,980	2	13,980		
1248	LICENSE INVESTIGATOR I.....	1	18,708	1	18,708	3	17,796
1248	LICENSE INVESTIGATOR I.....	1	17,796	1	17,796	2	16,152
1248	LICENSE INVESTIGATOR I.....	2	16,956	2	16,956	1	15,360
1248	LICENSE INVESTIGATOR I.....	1	16,152	1	16,152	1	13,980
1248	LICENSE INVESTIGATOR I.....	1	14,652	1	14,652	4	13,368
1248	LICENSE INVESTIGATOR I.....	3	13,980	3	13,980		
1248	LICENSE INVESTIGATOR I.....	2	13,368	2	13,368		
1247	CHIEF LICENSE INVESTIGATOR.....	1	20,556	1	20,556	1	16,152
1237	LICENSE CLERK IN CHARGE.....	1	42,288	1	42,288	1	42,288
1195	DATA PROCESSING COORDINATOR III.....	1	37,008	1	37,008	1	37,008
0848	ASSISTANT SUPERVISOR OF DOCUMENT PREPARATION.....	1	22,704	1	22,704	1	21,636
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	20,556	1	20,556	1	20,556
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	19,620	1	19,620	1	18,708
0823	SENIOR STENOGRAPHER.....	1	17,796	1	17,796	1	16,956
0810	EXECUTIVE SECRETARY II.....	1	31,968	1	31,968	1	31,968
0729	INFORMATION COORDINATOR.....	1	33,540	1	33,540	1	31,968
0693	REPROGRAPHICS TECHNICIAN II.....	1	18,708	1	18,708	2	17,796
0693	REPROGRAPHICS TECHNICIAN II.....	1	17,796	1	17,796	2	16,152
0693	REPROGRAPHICS TECHNICIAN II.....	2	16,956	2	16,956		
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	22,704	1	22,704	1	23,832
0669	REMOTE TERMINAL OPERATOR.....	3	18,708	3	18,708	1	18,708
0669	REMOTE TERMINAL OPERATOR.....	1	17,796	1	17,796	2	17,796
0669	REMOTE TERMINAL OPERATOR.....	2	16,956	2	16,956	1	16,956
0669	REMOTE TERMINAL OPERATOR.....					3	16,152
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,636	1	21,636	1	21,636
0665	SENIOR DATA ENTRY OPERATOR.....	2	17,796	2	17,796	1	20,556

BUDGET DOCUMENT FOR YEAR 1990  
300-VEHICLE TAX FUND

**CITY CLERK - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ISSUANCE OF VEHICLE LICENSES-3025 - CONTINUED</b>							
0665	SENIOR DATA ENTRY OPERATOR.....	4	16,152	4	16,152	1	16,956
0619	SUPERVISOR OF MICROFILM OPERATION.....	1	19,620	1	19,620	1	19,620
0433	SUPERVISOR OF LISCENSE INSURANCE.....	1	31,968	1	31,968	1	30,456
0432	SUPERVISING CLERK.....	1	26,292	1	26,292	1	33,540
0432	SUPERVISING CLERK.....	1	25,032	1	25,032	1	28,968
0431	CLERK IV.....	1	23,832	1	23,832	1	23,832
0431	CLERK IV.....	1	22,704	1	22,704	1	22,704
0431	CLERK IV.....	1	21,636	1	21,636	1	20,556
0431	CLERK IV.....	1	20,556	1	20,556	1	19,620
0431	CLERK IV.....	1	19,620	1	19,620	1	18,708
0430	CLERK III.....	4	19,620	4	19,620	1	19,620
0430	CLERK III.....	3	18,708	3	18,708	2	18,708
0430	CLERK III.....	1	17,796	1	17,796	2	17,796
0430	CLERK III.....	3	16,956	3	16,956	1	16,956
0430	CLERK III.....	12	16,152	12	16,152	7	16,152
0430	CLERK III.....	3	15,360	3	15,360	12	15,360
0430	CLERK III.....	5	14,652	5	14,652	3	14,652
0429	CLERK II.....	2	13,980	2	13,980	2	13,368
0338	DIRECTOR OF MANAGEMENT SERVICES.....	1	46,152	1	46,152	1	44,148
0308	STAFF ASSISTANT.....	1	26,292	1	26,292	1	25,032
0308	STAFF ASSISTANT.....	1	25,032	1	25,032	1	23,832
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,624	1	27,624	1	27,624
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,832	1	23,832	1	23,832
0302	ADMINISTRATIVE ASSISTANT II.....					1	17,796
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,620	1	19,620	1	19,620
0301	ADMINISTRATIVE ASSISTANT I.....					1	18,708
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	42,288	1	42,288	1	48,240
	SCHEDULE SALARY ADJUSTMENTS.....		24,785		24,785		19,952
	<b>SECTION TOTAL.....</b>	<b>91</b>	<b>1,845,365</b>	<b>91</b>	<b>1,845,365</b>	<b>85</b>	<b>1,728,188</b>
	<b>DIVISION TOTAL.....</b>	<b>91</b>	<b>1,845,365</b>	<b>91</b>	<b>1,845,365</b>	<b>85</b>	<b>1,728,188</b>
	<b>LESS TURNOVER.....</b>		<b>77,030</b>		<b>77,030</b>		<b>39,312</b>
	<b>TOTAL.....</b>		<b>\$ 1,768,335</b>		<b>\$ 1,768,335</b>		<b>\$ 1,688,876</b>

DEPARTMENT OF REVENUE

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
29/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 420,528	\$ 420,528	\$ 408,012	\$ 342,707
.0011	CONTRACT WAGE INCREMENT-SALARY.....	7,202	7,202		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,873	8,873	7,832	
.0020	OVERTIME.....	7,500	7,500		
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>444,103</b>	<b>444,103</b>	<b>415,844</b>	<b>342,707</b>
.0130	POSTAGE.....	18,000	18,000	20,000	18,039
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	20,000	20,000		
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	30,000	30,000		14,814
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	23,100	23,100	57,100	7,388
.0157	RENTAL OF EQUIPMENT AND SERVICES.....			2,000	1,452
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,373	6,373	6,876	61,045
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>97,473</b>	<b>97,473</b>	<b>85,976</b>	<b>102,738</b>
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000	3,000	516
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>516</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 544,578</b>	<b>\$ 544,576</b>	<b>\$ 504,820</b>	<b>\$ 445,961</b>

Positions and Salaries

Code	Positions	1990		1989	
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate	
<b>BILLINGS AND COLLECTIONS OPERATIONS-3010</b>					
0805	SECRETARY.....	\$	\$	1	\$ 18,708
0631	SENIOR DATA CONTROLLER.....			1	22,704
0432	SUPERVISING CLERK.....			1	30,456
0432	SUPERVISING CLERK.....			1	28,968
0432	SUPERVISING CLERK.....			1	22,704
0431	CLERK IV.....			1	20,556
0430	CLERK III.....			2	18,708
0430	CLERK III.....			2	15,360
0430	CLERK III.....			1	14,652
0428	CLERK I.....			1	15,360
0414	INQUIRY AIDE II.....			1	18,708
0413	INQUIRY AIDE I.....			1	18,708
0321	CHIEF CASHIER.....			1	30,456
0303	ADMINISTRATIVE ASSISTANT III.....			1	31,968
0209	SUPERVISOR OF COLLECTION PROCESSING.....			1	42,288
0205	CASHIER.....			1	17,796
0205	CASHIER.....			2	15,360
	SCHEDULE SALARY ADJUSTMENTS.....				7,832
	<b>SECTION TOTAL.....</b>			<b>20</b>	<b>440,720</b>
<b>REVENUE SERVICES-3020</b>					
0836	SENIOR TYPIST.....	1	14,652	1	14,652
0631	SENIOR DATA CONTROLLER.....	1	23,832	1	23,832
0432	SUPERVISING CLERK.....	1	31,968	1	31,968
0432	SUPERVISING CLERK.....	1	30,456	1	30,456
0432	SUPERVISING CLERK.....	1	21,636	1	21,636
0430	CLERK III.....	2	19,620	2	19,620
0430	CLERK III.....	4	16,152	4	16,152
0428	CLERK I.....	1	15,360	1	15,360
0321	CHIEF CASHIER.....	1	31,968	1	31,968
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,540	1	33,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,556	1	20,556
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	42,288	1	42,288
0206	HEAD CASHIER.....	1	19,620	1	19,620
0205	CASHIER.....	1	16,152	1	16,152

BUDGET DOCUMENT FOR YEAR 1990  
300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>REVENUE SERVICES-3020 - CONTINUED</b>							
0205	CASHIER.....	1	14,652	1	14,652		
	SCHEDULE SALARY ADJUSTMENTS.....		8,873		8,873		
	<b>SECTION TOTAL.....</b>	<b>19</b>	<b>429,401</b>	<b>19</b>	<b>429,401</b>		
	<b>DIVISION TOTAL.....</b>	<b>19</b>	<b>429,401</b>	<b>19</b>	<b>429,401</b>	<b>20</b>	<b>440,720</b>
	<b>LESS TURNOVER.....</b>						<b>12,300</b>
	<b>TOTAL.....</b>		<b>\$ 429,401</b>		<b>\$ 429,401</b>		<b>\$ 428,420</b>

BUDGET DOCUMENT FOR YEAR 1990  
300-VEHICLE TAX FUND.

DEPARTMENT OF LAW

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 634,571	\$ 634,571	\$ 1,021,407	\$ 1,008,381
.0011	CONTRACT WAGE INCREMENT-SALARY.....	10,986	10,986		
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>645,557</b>	<b>645,557</b>	<b>1,021,407</b>	<b>1,008,381</b>
.0130	POSTAGE.....	2,100	2,100	5,500	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	1,000	1,000		
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,000	3,000	5,000	
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....			10,000	
.0190	TELEPHONE-CENTREX BILLING.....	8,500	8,500		
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>14,600</b>	<b>14,600</b>	<b>20,500</b>	
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,500	9,500	10,000	1,927
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>9,500</b>	<b>9,500</b>	<b>10,000</b>	<b>1,927</b>
.0422	OFFICE MACHINES.....				3,920
.0424	FURNITURE AND FURNISHINGS.....			4,000	
<b>*2005.0400</b>	<b>FOR EQUIPMENT.....</b>			<b>4,000</b>	<b>3,920</b>
.0556	OFFICE SPACE IMPROVEMENTS.....	50,000	50,000		
<b>*2005.0500</b>	<b>FOR PERMANENT IMPROVEMENTS.....</b>	<b>50,000</b>	<b>50,000</b>		
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 719,657</b>	<b>\$ 719,657</b>	<b>\$ 1,055,907</b>	<b>\$ 1,014,228</b>

Positions and Salaries

Code	Positions	1990		1989	
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate	
<b>TRAFFIC ENFORCEMENT ACTIONS-3055</b>					
1692	COURT FILE CLERK.....	\$	\$	1	\$ 14,220
1691	CASE INTAKE CLERK.....	2 14,652	2 14,652	2	14,220
1687	LEGAL MESSENGER.....			1	12,900
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1 66,000	1 66,000	1	61,800
1650	DEPUTY CORPORATION COUNSEL.....	1 74,000	1 74,000	1	70,008
1643	ATTORNEY.....	1 37,008	1 37,008	1	37,236
1643	ATTORNEY.....	2 31,968	2 31,968	2	34,116
1643	ATTORNEY.....	2 30,456	2 30,456	16	29,532
1643	ATTORNEY.....	5 28,968	5 28,968	4	25,512
1642	SENIOR ATTORNEY.....	2 38,736	2 38,736	1	37,236
1642	SENIOR ATTORNEY.....	1 33,540	1 33,540	2	35,652
1635	PARALEGAL.....			3	20,004
1635	PARALEGAL.....			2	17,280
1635	PARALEGAL.....			4	16,464
0878	LEGAL TYPIST.....	1 18,708	1 18,708	1	15,684
0878	LEGAL TYPIST.....			1	14,928
0866	EXECUTIVE LEGAL SECRETARY.....	1 26,292	1 26,292		
0863	LEGAL SECRETARY.....	1 22,704	1 22,704	1	25,512
0863	LEGAL SECRETARY.....			1	22,032
	SCHEDULE SALARY ADJUSTMENTS.....				
	<b>SECTION TOTAL.....</b>	<b>20 654,716</b>	<b>20 654,716</b>	<b>45</b>	<b>1,214,520</b>
	<b>DIVISION TOTAL.....</b>	<b>20 654,716</b>	<b>20 654,716</b>	<b>45</b>	<b>1,214,520</b>
	<b>LESS TURNOVER.....</b>	<b>20,145</b>	<b>20,145</b>		<b>161,631</b>
	<b>TOTAL.....</b>	<b>\$ 634,571</b>	<b>\$ 634,571</b>		<b>\$ 1,052,889</b>



BUDGET DOCUMENT FOR YEAR 1990  
300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREETS

The Bureau of Streets is responsible for the maintenance and repair of streets and alleys, including curbs and gutters.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
81/1010					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,097,744	\$ 4,097,744	\$ 6,415,233	\$ 5,934,136
.0011	CONTRACT WAGE INCREMENT-SALARY.....	13,901	13,901		
.0012	CONTRACT WAGE INCREMENT-PR.....	67,422	67,422		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,141	6,141	8,215	
.0019	MTD CHARGES.....	879,219	879,219		
.0020	OVERTIME.....	20,000	20,000	20,039	364,791
	FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING				
.0040	RATES.....	33,504	33,504		
	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	600,000	600,000		
*2015.0000	FOR PERSONAL SERVICES.....	5,717,931	5,717,931	6,443,487	6,298,927
.0125	OFFICE AND BUILDING SERVICES.....	238,120	238,120	281,500	3,408
.0126	OFFICE CONVENIENCES.....	2,250	2,250	765	107
.0130	POSTAGE.....	1,000	1,000	1,000	512
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	16,000	16,000	21,000	6,644
.0144	ENGINEERING AND ARCHITECTURE.....			500	500
.0148	TESTING AND INSPECTING.....	500	500	500	500
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	2,000	2,000	10,000	
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	500	500	1,000	988
.0151	SERVICES.....	4,000	4,000	2,000	3,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	69,825	69,825	22,121	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	250,317	250,317	203,940	156,600
	RENTAL OF EQUIPMENT AND SERVICES- CITY OWNED.....			762,654	174,089
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	110,040	110,040		
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	7,000	7,000	74,598	73,492
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,350	10,350	366,952	37,858
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	600	600	500	244
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	3,000	807
.0182	GAS.....	52,300	52,300	42,000	4,237
.0183	WATER.....			1,000	
.0184	ELECTRICITY.....	43,600	43,600	46,600	8,000
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	760	760	66,100	58,187
.0189	TELEPHONE-NON-CENTREX BILLING.....	44,780	44,780		
.0190	TELEPHONE-CENTREX BILLING.....	16,500	16,500		
*2015.0100	FOR CONTRACTUAL SERVICES.....	871,442	871,442	1,907,730	507,411
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	50,000	50,000	50,000	74,115
*2015.0200	FOR TRAVEL.....	50,000	50,000	50,000	74,115
.0340	MATERIAL AND SUPPLIES.....	522,553	522,553	814,788	697,415
.0345	APPARATUS AND INSTRUMENTS.....	500	500	500	358
.0348	BOOKS AND RELATED MATERIALS.....	500	500	500	300
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,600	15,600	15,700	15,697
*2015.0300	FOR COMMODITIES AND MATERIALS.....	539,153	539,153	831,488	713,770
.0422	OFFICE MACHINES.....	750	750	1,000	
.0424	FURNITURE AND FURNISHINGS.....	10,000	10,000	10,000	9,810
*2015.0400	FOR EQUIPMENT.....	10,750	10,750	11,000	9,810
*2015.0700	FOR CONTINGENCIES.....	500	500	1,000	999
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREET AND SANITATION.....	80,000	80,000		
.9402	MENT OF STREET AND SANITATION.....				
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF GENERAL SERVICE.....	355,223	355,223		
.9405	MENT OF GENERAL SERVICE.....				
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	435,223	435,223		
	*BUDGET LEVEL TOTAL.....	\$ 7,624,999	\$ 7,624,999	\$ 9,244,705	\$ 7,605,032

BUREAU OF STREETS - CONTINUED

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3015</b>							
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 59,472	1	\$ 59,472	1	\$ 57,742
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS.....	1	31,968	1	31,968	1	31,968
8273	GENERAL SUPERINTENDENT OF STREETS.....	1	48,240	1	48,240	1	50,400
1576	CHIEF VOUCHER EXPEDITER.....					1	28,968
1572	CHIEF CONTRACT EXPEDITER.....	1	31,968	1	31,968		
1341	PERSONNEL ASSISTANT II.....	1	21,636	1	21,636		
1198	DATA PROCESSING COORDINATOR II.....	1	23,832	1	23,832		
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	31,968	1	31,968		
0836	SENIOR TYPIST.....	1	16,152	1	16,152	1	15,360
0809	EXECUTIVE SECRETARY I.....	1	22,704	1	22,704	1	22,704
0809	EXECUTIVE SECRETARY I.....					1	19,620
0805	SECRETARY.....	1	22,704	1	22,704	1	22,704
0665	SENIOR DATA ENTRY OPERATOR.....					1	16,956
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION.....	1	44,148	1	44,148	1	48,240
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....	1	35,256	1	35,256	1	33,540
0380	DIRECTOR OF ADMINISTRATION I.....					1	37,008
0308	STAFF ASSISTANT.....					1	23,832
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,968	1	31,968	1	31,968
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,832	1	23,832	1	27,624
0303	ADMINISTRATIVE ASSISTANT III.....					1	22,704
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,032	1	25,032	1	17,796
0164	SUPERVISING TIMEKEEPER.....	2	18,708	2	18,708	2	17,796
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....					1	17,45H
	SCHEDULE SALARY ADJUSTMENTS.....		5,913		5,913		5,767
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>514,209</b>	<b>17</b>	<b>514,209</b>	<b>20</b>	<b>586,091</b>
<b>ENGINEERING SERVICES-3020</b>							
6145	ENGINEERING TECHNICIAN VI.....	1	40,488	1	40,488	1	40,488
6145	ENGINEERING TECHNICIAN VI.....	1	31,968	1	31,968	1	30,456
6144	ENGINEERING TECHNICIAN V.....	1	31,968	1	31,968	1	31,968
6143	ENGINEERING TECHNICIAN IV.....	1	31,968	1	31,968	1	30,456
6143	ENGINEERING TECHNICIAN IV.....	1	27,624	1	27,624	1	27,624
	SCHEDULE SALARY ADJUSTMENTS.....						2,040
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>164,016</b>	<b>5</b>	<b>164,016</b>	<b>5</b>	<b>163,032</b>
<b>ASPHALT MAINTENANCE-3025</b>							
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	46,152	1	46,152	1	46,152
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,736	1	38,736	1	38,736
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		17.35H		17.35H		17.35H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		16.97H		16.97H		16.97H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		16.77H		16.77H		16.77H
9464	ASPHALT HELPER.....	7	16.70H	7	16.70H	47	16.70H
9463	ASPHALT TAMPER (AS ACTING FOREMAN) (AS NEEDED).....		17.35H		17.35H		17.35H
9463	ASPHALT TAMPER.....	1	16.77H	1	16.77H	1	16.77H
9462	ASPHALT SMOOTHER (AS ACTING FOREMAN) (AS NEEDED).....		17.35H		17.35H		17.35H
9462	ASPHALT SMOOTHER.....	1	16.77H	1	16.77H	1	16.77H
9461	ASPHALT RAKER (AS ACTING FOREMAN) (AS NEEDED).....		17.35H		17.35H		17.35H
9461	ASPHALT RAKER.....	7	16.97H	7	16.97H	7	16.97H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		17.35H		17.35H		17.35H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/.....		16.97H		16.97H		16.97H
9402	LABORER ON REPAIRS.....		16.70H		16.70H		16.70H
8322	DISPATCHER-ASPHALT.....	13	16.70H	13	16.70H	13	16.70H
8320	MATERIALS DISPATCHER.....	4	16.70H	4	16.70H	4	16.70H
8257	DISTRICT ASPHALT SUPERVISOR.....	9	3,058.00M	9	3,058.00M	9	3,058.00M

BUDGET DOCUMENT FOR YEAR 1990  
300-VEHICLE TAX FUND

**BUREAU OF STREETS - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ASPHALT MAINTENANCE-3025 - CONTINUED</b>							
8253	STREET REPAIR FOREMAN.....	5	17.35H	5	17.35H	5	17.35H
8248	ASPHALT FOREMAN.....	5	17.35H	5	17.35H	5	17.35H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,124.00M	1	3,124.00M	1	3,124.00M
8205	ASPHALT CUTOUT FOREMAN.....	3	17.35H	3	17.35H	3	17.35H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....						17.45H
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>58</b>	<b>2,041,148</b>	<b>58</b>	<b>2,041,148</b>	<b>98</b>	<b>3,403,868</b>
<b>CONCRETE MAINTENANCE-3030</b>							
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	46,152	1	46,152	1	46,152
0826	PRINCIPAL TYPIST.....	1	17,796	1	17,796	1	16,956
0430	CLERK III.....					1	19,620
9539	CEMENT MIXER.....		16.85H		16.85H		16.97H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		16.97H		16.97H		16.85H
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....		16.85H		16.85H		16.77H
9539	CEMENT MIXER /GUNITE LABDRER/.....		16.77H		16.77H	66	16.70H
9539	CEMENT MIXER.....	18	16.70H	18	16.70H		16.20H
8320	MATERIALS DISPATCHER.....	1	16.70H	1	16.70H	1	16.70H
8258	DISTRICT CONCRETE SUPERVISOR.....	9	21.25H	9	21.25H	7	21.25H
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....	1	3,124.00M	1	3,124.00M	1	3,124.00M
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		17.45H		17.45H		17.45H
7183	MOTOR TRUCK DRIVER.....		16.80H		16.80H		16.80H
6327	WATCHMAN.....		8.91H		8.91H		8.91H
6316	FOREMAN OF LABORERS.....	4	17.35H	4	17.35H	4	16.70H
4437	FOREMAN OF CEMENT FINISHERS.....		20.75H		20.75H		21.25H
4437	CEMENT FINISHER (AS DISTRICT CONCRETE SUPR) (AS NEEDED).....		21.25H		21.25H	1	20.75H
4437	FOREMAN OF CEMENT FINISHERS.....	1	20.75H	1	20.75H		
4435	CEMENT FINISHER (AS CREW FOREMAN).....	3	20.75H	3	20.75H	3	20.75H
4435	CEMENT FINISHER.....						20.15H
4434	CEMENT FINISHER APPRENTICE.....	1	18.00H	1	18.00H	4	14.00H
4434	CEMENT FINISHER APPRENTICE.....	1	16.00H	1	16.00H		
4434	CEMENT FINISHER APPRENTICE.....	2	14.00H	2	14.00H		
4437	FOREMAN OF CEMENT FINISHERS.....						20.15H
	SCHEDULE SALARY ADJUSTMENTS.....		228		228		408
	<b>SECTION TOTAL.....</b>	<b>43</b>	<b>1,578,482</b>	<b>43</b>	<b>1,576,482</b>	<b>90</b>	<b>3,126,462</b>

For labor, material, truck hire, equipment and miscellaneous expense, in connection with cleaning and repairing permanent pavements, and oiling, screening and repairing macadam pavements, either by contract or by City day labor. Should such work be performed by contract, it shall be in accordance with plans approved by the City Council.

The Vehicle Tax Fund shall be reimbursed by the State of Illinois for the repair and maintenance of streets designated as State Highways pursuant to agreement and reimbursed for restoration of street openings and the inspection thereof.

Expenditures from this appropriation are to be made in accordance with the general policy established by the City Council in connection with street repairs and maintenance.

Expenditures are authorized for the following employes as needed:

**PAVEMENT IMPROVEMENT AND  
REPAIR-3035**

8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	28,968		28,968			
9539	CEMENT MIXER (AS JACKHAMMERMAN).....	16.97H		16.97H		16.97H	

BUDGET DOCUMENT FOR YEAR 1990  
300-VEHICLE TAX FUND

**BUREAU OF STREETS - CONTINUED**  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>PAVEMENT IMPROVEMENT AND REPAIR-3035 - CONTINUED</b>							
9539	CEMENT MIXER (GUNITE)		16.85H		16.85H		16.85H
9539	CEMENT MIXER /GUNITE LABORER/		16.77H		16.77H		16.77H
9539	CEMENT MIXER		16.70H		16.70H		16.70H
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED)		17.35H		17.35H		17.35H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/		16.97H		16.97H		16.97H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/		16.77H		16.77H		16.77H
9464	ASPHALT HELPER		16.70H		16.70H		16.70H
9463	ASPHALT TAMPER		16.77H		16.77H		16.77H
9462	ASPHALT SMOOTHER		16.77H		16.77H		16.77H
9461	ASPHALT RAKER		16.97H		16.97H		16.97H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/		17.35H		17.35H		17.35H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/		16.97H		16.97H		16.97H
9402	LABORER ON REPAIRS		16.70H		16.70H		16.70H
8322	DISPATCHER-ASPHALT		16.70H		16.70H		16.70H
8320	MATERIALS DISPATCHER		16.70H		16.70H		16.70H
8258	DISTRICT CONCRETE SUPERVISOR		21.25H		21.25H		21.25H
8257	DISTRICT ASPHALT SUPERVISOR	3,058.00M		3,058.00M		3,058.00M	
8253	STREET REPAIR FOREMAN		17.35H		17.35H		17.35H
8248	ASPHALT FOREMAN		17.35H		17.35H		17.35H
8205	ASPHALT CUTOUT FOREMAN		17.35H		17.35H		17.35H
7633	HOISTING ENGINEER (CLASS I)		22.50H		22.50H		22.50H
7633	HOISTING ENGINEER (CLASS II)		21.20H		21.20H		21.20H
7633	HOISTING ENGINEER (CLASS III)		19.55H		19.55H		19.55H
7183	MOTOR TRUCK DRIVER		16.80H		16.80H		16.80H
6327	WATCHMAN		8.91H		8.91H		8.91H
6316	FOREMAN OF LABORERS (CURB AND GUTTER)		17.35H		17.35H		16.70H
4437	FOREMAN OF CEMENT FINISHERS		20.75H		20.75H		20.75H
4435	CEMENT FINISHER (AS CREW FOREMAN)		20.75H		20.75H		20.75H
4435	CEMENT FINISHER		20.00H		20.00H		20.00H
	SCHEDULE SALARY ADJUSTMENTS						
	<b>SECTION TOTAL</b>						

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

**3040**

8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS	26,292		26,292			
8256	SUPERINTENDENT OF PAVEMENT REPAIRS	44,148		44,148		44,148	
7103	EQUIPMENT COORDINATOR	19,620		19,620		19,620	
6145	ENGINEERING TECHNICIAN VI	26,292		26,292		26,292	
6144	ENGINEERING TECHNICIAN V	23,832		23,832		23,832	
6143	ENGINEERING TECHNICIAN IV	21,636		21,636		21,636	
6142	ENGINEERING TECHNICIAN III	17,796		17,796		17,796	
6141	ENGINEERING TECHNICIAN II	14,652		14,652		14,652	
6140	ENGINEERING TECHNICIAN I	13,368		13,368		13,368	
5630	COORDINATING ENGINEER I	40,488		40,488		40,488	
5616	SUPERVISING ENGINEER	37,008		37,008		37,008	
5615	CIVIL ENGINEER V	33,540		33,540		33,540	
5614	CIVIL ENGINEER IV	30,456		30,456		30,456	
5613	CIVIL ENGINEER III	27,624		27,624		27,624	
5612	CIVIL ENGINEER II	25,032		25,032		25,032	
5611	CIVIL ENGINEER I	22,704		22,704		22,704	
1811	STOREKEEPER	13,368		13,368		13,368	
1576	CHIEF VOUCHER EXPEDITER	28,968		28,968		28,968	

BUDGET DOCUMENT FOR YEAR 1990  
300-VEHICLE TAX FUND

**BUREAU OF STREETS - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990		1989			
		Mayor's Recommendation		Departmental Request			
		No	Rate	No	Rate	No	Rate
<b>3040 - CONTINUED</b>							
1199	DATA PROCESSING COORDINATOR I.....		21,636		21,636		21,636
1198	DATA PROCESSING COORDINATOR II.....		23,832		23,832		23,832
1195	DATA PROCESSING COORDINATOR III.....		26,292		26,292		26,292
1174	PRINCIPAL APPLICATIONS DESIGNER.....		31,968		31,968		
0832	WORD PROCESSING OPERATOR II.....		16,152		16,152		16,152
0826	PRINCIPAL TYPIST.....		20,556		20,556		
0809	EXECUTIVE SECRETARY I.....		17,796		17,796		17,796
0805	SECRETARY.....		23,832		23,832		23,832
0665	SENIOR DATA ENTRY OPERATOR.....		16,152		16,152		
0664	DATA ENTRY OPERATOR.....		14,652		14,652		14,652
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....		21,636		21,636		21,636
0614	KEY PUNCH OPERATOR.....		11,556		11,556		11,556
0430	CLERK III.....		20,556		20,556		
0417	DISTRICT CLERK.....		16,152		16,152		16,152
0380	DIRECTOR OF ADMINISTRATION I.....		28,968		28,968		28,968
0345	CONTRACTS COORDINATOR.....		35,256		35,256		
0308	STAFF ASSISTANT.....		23,832		23,832		
0303	ADMINISTRATIVE ASSISTANT III.....		21,636		21,636		21,636
0302	ADMINISTRATIVE ASSISTANT II.....		17,796		17,796		17,796
0301	ADMINISTRATIVE ASSISTANT I.....		14,652		14,652		14,652
0190	ACCOUNTING TECHNICIAN II.....		19,620		19,620		19,620
0164	SUPERVISING TIMEKEEPER.....		16,152		16,152		16,152
8258	DISTRICT CONCRETE SUPERVISOR.....		21,25H		21,25H		21,25H
8257	DISTRICT ASPHALT SUPERVISOR.....		3,058.00M		3,058.00M		3,058.00M
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....		3,124.00M		3,124.00M		3,124.00M
8253	STREET REPAIR FOREMAN.....		17,35H		17,35H		17,35H
8248	ASPHALT FOREMAN.....		17,35H		17,35H		17,35H
8205	ASPHALT CUTOUT FOREMAN.....		17,35H		17,35H		17,35H
6327	WATCHMAN.....		8,91H		8,91H		8,91H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		19,27H		19,27H		19,27H
4401	BRICKLAYER.....		20,21H		20,21H		20,21H
4301	CARPENTER.....		20,25H		20,25H		20,25H
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>						
	<b>DIVISION TOTAL.....</b>	<b>123</b>	<b>4,295,855</b>	<b>123</b>	<b>4,295,855</b>	<b>213</b>	<b>7,279,453</b>
	<b>LESS TURNOVER.....</b>		<b>191,970</b>		<b>191,970</b>		<b>314,528</b>
	<b>TOTAL.....</b>		<b>\$ 4,103,885</b>		<b>\$ 4,103,885</b>		<b>\$ 6,964,925</b>

BUDGET DOCUMENT FOR YEAR 1990  
300-VEHICLE TAX FUND

### ASPHALT PLANT CAPITAL ACCOUNT

The Asphalt Plant Capital Account is established for the purpose of manufacturing and delivering asphalt for street pavements, the expense for which is to be reimbursed from appropriations of City funds or funds of other governmental agencies.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

Asphalt and the delivery thereof to jobs shall be made on standard schedules of rates as determined by the Commissioner of Streets and Sanitation and approved by the Comptroller. The rates as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate. Such rates shall be revised and adjusted from time to time on the basis of the total cost, including maintenance and depreciation of the asphalt plant buildings and equipment, and plus not to exceed ten per cent for general administrative, overhead and other expense.

Expenditures are authorized for salaries and wages of authorized titles, material and supplies, truck service and other expense incident to the manufacture and delivery of asphalt.

BUDGET DOCUMENT FOR YEAR 1990  
300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY  
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
81/1025					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$	\$ 876,410	\$ 850,993
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
*2030.0000	FOR PERSONAL SERVICES.....			876,410	850,993
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....			25,000	16,003
*2030.0100	FOR CONTRACTUAL SERVICES.....			25,000	16,003
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....			34,699	10,828
*2030.0200	FOR TRAVEL.....			34,699	10,828
.0340	MATERIAL AND SUPPLIES.....			300,000	264,066
*2030.0300	FOR COMMODITIES AND MATERIALS.....			300,000	264,066
*BUDGET LEVEL TOTAL.....		\$	\$	\$ 1,236,109	\$ 1,141,890

Positions and Salaries

Code	Positions	1990				1989 as of July 1	
		Mayor's Recommendation		Departmental Request		No	Rate
		No	Rate	No	Rate		
For the employment of the following, as needed, in connection with the operation and maintenance of Traffic-Control signals:							
<b>IN-SERVICE MAINTENANCE OF ELECTRICAL EQUIPMENT-3085</b>							
5081	LINEMAN.....		\$		\$	15	20.55H
5061	LAMP MAINTENANCE MAN.....					11	15.55H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....					26	977,772
	DIVISION TOTAL.....					26	977,772
	LESS TURNOVER.....						27,106
	TOTAL.....					\$	950,666

BUDGET DOCUMENT FOR YEAR 1990  
300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREET OPERATIONS

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,267,659	\$ 5,267,659	\$ 2,147,912	\$ 3,936,184
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	18,231	18,231		
	.0012 CONTRACT WAGE INCREMENT-PR.....	86,435	86,435		
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,784	12,784	7,045	3,305
	.0019 MTD CHARGES.....	1,187,738	1,187,738		
	.0020 OVERTIME.....	829,580	829,580	142,600	1,456,576
	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT.....	720,000	720,000		
*2045.	0000 FOR PERSONAL SERVICES.....	8,122,427	8,122,427	2,297,557	5,396,065
	.0125 OFFICE AND BUILDING SERVICES.....	173	173	150	278
	.0130 POSTAGE.....	225	225	225	
	.0140 PROFESSIONAL AND TECHNICAL SERVICES..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	22,655	22,655	12,700	10,132
	.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	12,000	12,000	12,000	10,773
	.0151 SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	9,000	9,000	9,000	9,632
	.0154 COMMUNICATIONS HARDWARE.....	39,100	39,100	34,000	27,289
	.0155 RENTAL OF PROPERTY.....	589,206	589,206	416,935	751,576
	.0157 RENTAL OF EQUIPMENT AND SERVICES..... RENTAL OF EQUIPMENT AND SERVICES-	1,684,190	1,684,190	300,000	1,870,461
	.0158 CITY OWNED..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....			2,413,418	2,324,741
	.0159 AND MACHINERY.....	36,224	36,224	36,670	22,738
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	45,000	45,000	41,000	58,227
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	52,537	52,537	659,730	450,008
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	115	115	100	75
	.0173 FOR PURCHASE OF EQUIPMENT..... MAINTENANCE AND OPERATION-CITY OWNED	314,210	314,210		
	.0176 VEHICLES.....	5,000	5,000		
	.0182 GAS.....	64,648	64,648	27,000	26,460
	.0184 ELECTRICITY.....	97,188	97,188	59,062	57,880
	.0186 TELEPHONE-EQUIPMENT & LEASE CHARGES.....	3,000	3,000	50,000	56,109
	.0189 TELEPHONE-NON-CENTREX BILLING.....	57,950	57,950		
	.0190 TELEPHONE-CENTREX BILLING.....	21,348	21,348		
*2045.	0100 FOR CONTRACTUAL SERVICES.....	3,053,769	3,053,769	4,071,990	5,676,379
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	33,300	33,300	16,836	41,388
*2045.	0200 FOR TRAVEL.....	33,300	33,300	16,836	41,388
	.0340 MATERIAL AND SUPPLIES.....	863,112	863,112	187,200	1,444,946
	.0350 STATIONERY AND OFFICE SUPPLIES.....	9,112	9,112	4,650	9,114
*2045.	0300 FOR COMMODITIES AND MATERIALS.....	872,224	872,224	191,850	1,454,060
	.0422 OFFICE MACHINES.....	3,000	3,000	3,000	6,625
	.0423 COMMUNICATION DEVICES.....				1,624
	.0424 FURNITURE AND FURNISHINGS.....	5,000	5,000		571
	.0440 MACHINERY AND EQUIPMENT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	45,000	45,000	45,000	717,160
	.0446 HARDWARE.....	7,876	7,876		2,598
*2045.	0400 FOR EQUIPMENT.....	60,876	60,876	48,000	728,578
*2045.	0700 FOR CONTINGENCIES.....	500	500	500	488
	.9402 FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREET AND SANITATION.....	668,000	668,000		
	.9405 FOR SERVICES PROVIDED BY THE DEPART- MENT OF GENERAL SERVICE.....	488,784	488,784		
*2045.	9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,156,784	1,156,784		
*BUDGET LEVEL TOTAL.....		\$13,299,880	\$13,299,880	\$ 6,626,733	\$13,296,958



BUDGET DOCUMENT FOR YEAR 1990  
300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATION-3125</b>							
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 66,126	1	\$ 66,126	1	\$ 60,218
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	50,400	1	50,400	1	35,256
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	56,124	1	56,124	1	55,900
8197	SUPERINTENDENT OF STREET CLEANING.....	2	48,240	2	48,240	1	48,240
8197	SUPERINTENDENT OF STREET CLEANING.....					1	46,152
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	44,148	1	44,148	1	37,008
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	37,008	1	37,008	1	31,968
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	35,256	1	35,256	1	30,456
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	31,968	1	31,968	1	27,624
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	25,032	1	25,032		
2921	SENIOR RESEARCH ANALYST.....	1	25,032	1	25,032		
1340	PERSONNEL ASSISTANT I.....	1	13,368	1	13,368		
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	30,456	1	30,456	1	28,968
0809	EXECUTIVE SECRETARY I.....	1	17,796	1	17,796		
0805	SECRETARY.....	2	16,152	2	16,152		
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION.....	1	46,152	1	46,152	1	44,148
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....	1	31,968	1	31,968		
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,636	1	21,636	1	22,704
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,704	1	22,704	1	21,636
0190	ACCOUNTING TECHNICIAN II.....	2	19,620	2	19,620	1	23,832
0190	ACCOUNTING TECHNICIAN II.....					1	20,556
0164	SUPERVISING TIMEKEEPER.....	1	18,708	1	18,708	1	17,796
0164	SUPERVISING TIMEKEEPER.....	1	16,152	1	16,152		
	SCHEDULE SALARY ADJUSTMENTS.....		9,293		9,293		5,777
	<b>SECTION TOTAL.....</b>	<b>24</b>	<b>767,351</b>	<b>24</b>	<b>767,351</b>	<b>16</b>	<b>558,239</b>
<b>STREET SIGNS AND STREET MARKINGS-3127</b>							
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	42,288	1	42,288		
8269	ASSISTANT SHOP SUPERVISOR.....	1	38,736	1	38,736		
8264	SUPERINTENDENT OF SIGN DIVISION.....	1	56,124	1	56,124		
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	3	37,008	3	37,008		
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	31,968	1	31,968		
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	2	23,832	2	23,832		
0429	CLERK II.....	1	20,556	1	20,556		
0429	CLERK II.....	2	13,368	2	13,368		
9534	LABORER.....	32	16.70H	32	16.70H		
9532	STORES LABORER.....	3	16.70H	3	16.70H		
8267	FOREMAN OF SIGN SHOP.....	1	17.70H	1	17.70H		
8265	FOREMAN OF SIGN HANGERS.....	1	16.97H	1	16.97H		
8263	SIGN HANGER.....	22	16.47H	22	16.47H		
6674	MACHINIST.....	1	20.40H	1	20.40H		
6605	BLACKSMITH.....	1	21.30H	1	21.30H		
6330	WATCHMAN.....	4	8.91H	4	8.91H		
4656	SIGN PAINTER.....	3	15.29H	3	15.29H		
4654	SIGN PAINTER HELPER.....	9	14.19H	9	14.19H		
4636	FOREMAN OF PAINTERS.....	1	21.99H	1	21.99H		
4634	PAINTER.....	10	19.55H	10	19.55H		
4301	CARPENTER.....	2	20.25H	2	20.25H		
	SCHEDULE SALARY ADJUSTMENTS.....		3,491		3,491		
	<b>SECTION TOTAL.....</b>	<b>102</b>	<b>3,419,046</b>	<b>102</b>	<b>3,419,046</b>		
<b>STREET OPERATIONS-3130</b>							
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....					1	23,832
7975	DISTRICT TREE FOREMAN.....					1	23,832
8244	FOREMAN OF LABORERS.....	3	17.35H	3	17.35H	1	17.35H
8243	GENERAL FOREMAN OF LABORERS.....	2	3,124.00M	2	3,124.00M	3	3,124.00M
7124	EQUIPMENT DISPATCHER.....	9	16.80H	9	16.80H	10	16.80H
6324	LABORER.....	31	13.32H	31	13.32H	10	13.32H

**BUREAU OF STREET OPERATIONS - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>STREET OPERATIONS-3130 - CONTINUED</b>							
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>45</b>	<b>1,331,963</b>	<b>45</b>	<b>1,331,963</b>	<b>26</b>	<b>809,970</b>
<b>FORESTRY OPERATIONS-3135</b>							
7916	FORESTRY SUPERVISOR.....					2	23,832
7973	TREE TRIMMER II.....					5	12,89H
7972	TREE TRIMMER I.....					29	12,16H
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>					<b>36</b>	<b>898,528</b>
<b>BEAUTIFICATION-3140</b>							
<b>LANDSCAPE MAINTENANCE-4043</b>							
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....					1	22,704
7902	ASSISTANT SUPERINTENDENT LANDSCAPE MAINTENANCE.....					1	27,624
7972	TREE TRIMMER I.....					3	12,16H
	SCHEDULE SALARY ADJUSTMENTS.....						720
	<b>SUB-SECTION TOTAL.....</b>					<b>5</b>	<b>125,467</b>
<b>CHICAGO BEAUTIFUL-4045</b>							
0788	ASSISTANT DIRECTOR OF PUBLIC SERVICES...					1	48,240
0738	INFORMATION REPRESENTATIVE III.....					1	33,540
	SCHEDULE SALARY ADJUSTMENTS.....						548
	<b>SUB-SECTION TOTAL.....</b>					<b>2</b>	<b>82,328</b>
	<b>SECTION TOTAL.....</b>					<b>7</b>	<b>207,795</b>
<p>The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.</p>							
<b>PAVEMENT MAINTENANCE AND SNOW REMOVAL-3145</b>							
8244	FOREMAN OF LABORERS.....		17.35H		17.35H		17.35H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		17.45H		17.45H		17.45H
7183	MOTOR TRUCK DRIVER.....		17.25H		17.25H		17.25H
7183	MOTOR TRUCK DRIVER.....		16.80H		16.80H		16.80H
6324	LABORER.....		13.32H		13.32H		13.32H
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>						
	<b>DIVISION TOTAL.....</b>	<b>171</b>	<b>5,518,359</b>	<b>171</b>	<b>5,518,359</b>	<b>85</b>	<b>2,474,532</b>
	<b>LESS TURNOVER.....</b>		<b>237,916</b>		<b>237,916</b>		<b>127,827</b>
	<b>TOTAL.....</b>		<b>\$ 5,280,443</b>		<b>\$ 5,280,443</b>		<b>\$ 2,346,705</b>

BUDGET DOCUMENT FOR YEAR 1990  
300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF LABOR

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 408,843	\$ 408,843	\$ 306,099	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....	6,263	6,263		
.0012	CONTRACT WAGE INCREMENT-PR.....	1,530	1,530		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,134	2,134	1,140	
.0019	MTD CHARGES.....	5,825,846	5,825,846		
.0020	OVERTIME.....	940,400	940,400	538,000	
<b>*2070.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>7,185,016</b>	<b>7,185,016</b>	<b>845,239</b>	
.0125	OFFICE AND BUILDING SERVICES.....			300	
.0130	POSTAGE.....	600	600	600	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	7,000	7,000	7,000	
.0155	RENTAL OF PROPERTY.....	465,453	465,453	350,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	434,820	434,820	110,500	
	RENTAL OF EQUIPMENT AND SERVICES- CITY OWNED.....			4,489,542	
.0159	AND MACHINERY.....	6,490	6,490	9,870	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	28,000	28,000	28,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,660	1,660	301,180	
.0182	GAS.....	35,000	35,000	27,000	
.0184	ELECTRICITY.....	46,000	46,000	30,000	
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	840	840	8,000	
.0189	TELEPHONE-NON-CENTREX BILLING.....	14,100	14,100		
.0190	TELEPHONE-CENTREX BILLING.....	7,800	7,800		
<b>*2070.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>1,047,783</b>	<b>1,047,783</b>	<b>5,361,992</b>	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	38,000	38,000	25,600	
<b>*2070.0200</b>	<b>FOR TRAVEL.....</b>	<b>38,000</b>	<b>38,000</b>	<b>25,800</b>	
.0340	MATERIAL AND SUPPLIES.....	55,520	55,520	75,520	
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,500	4,500	4,500	
<b>*2070.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>80,020</b>	<b>80,020</b>	<b>80,020</b>	
.0422	OFFICE MACHINES.....	1,000	1,000	1,000	
.0423	COMMUNICATION DEVICES.....	1,800	1,800	1,800	
.0424	FURNITURE AND FURNISHINGS.....	900	900	900	
<b>*2070.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>3,700</b>	<b>3,700</b>	<b>3,700</b>	
.9402	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREET AND SANITATION.....	299,520	299,520		
.9405	FOR SERVICES PROVIDED BY THE DEPART- MENT OF GENERAL SERVICE.....	3,658,720	3,658,720		
<b>*2070.9400</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>3,958,240</b>	<b>3,958,240</b>		
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$12,292,739</b>	<b>\$12,292,739</b>	<b>\$ 8,316,551</b>	<b>\$</b>
<b>*DEPARTMENT TOTAL.....</b>		<b>\$33,217,818</b>	<b>\$33,217,818</b>	<b>\$23,424,098</b>	<b>\$22,043,880</b>

Positions and Salaries

Code	Positions	1990		1989	
		Mayor's Recommendation	Departmental Request	as of July 1	
		No	Rate	No	Rate
<b>SPECIAL TRAFFIC SERVICES-3215</b>					
<b>ADMINISTRATION-4155</b>					
7102	DISPATCH CLERK.....	1	\$ 16,152	1	\$ 16,152
6297	TRAFFIC SERVICE SUPERVISOR II.....	1	22,704	1	22,704
6296	ASSISTANT DIRECTOR OF TOWING.....	2	42,288	2	42,288
6296	ASSISTANT DIRECTOR OF TOWING.....			1	26,292
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	27,624	1	27,624
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	56,748	1	56,748
1913	ASSISTANT PROJECT COORDINATOR.....	1	23,832	1	23,832
1746	PROGRAM SPECIALIST II.....	1	23,832	1	23,832
1745	PROGRAM SPECIALIST I.....	1	21,636	1	21,636

BUDGET DOCUMENT FOR YEAR 1990  
300-VEHICLE TAX FUND

**BUREAU OF LABOR - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990		1990		1989	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>SPECIAL TRAFFIC SERVICES-3215 - CONTINUED</b>							
<b>ADMINISTRATION-4155 - CONTINUED</b>							
0308	STAFF ASSISTANT.....	1	35,256	1	35,256		
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,704	1	22,704		
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,652	1	14,652	1	20,556
0301	ADMINISTRATIVE ASSISTANT I.....					1	18,708
0164	SUPERVISING TIMEKEEPER.....	1	18,708	1	18,708	1	17,796
7183	MOTOR TRUCK DRIVER.....					1	17,05H
	SCHEDULE SALARY ADJUSTMENTS.....		2,134		2,134		1,140
	<b>SUB-SECTION TOTAL.....</b>	<b>13</b>	<b>370,558</b>	<b>13</b>	<b>370,558</b>	<b>9</b>	<b>263,814</b>
<b>OPERATIONS-4160</b>							
7124	EQUIPMENT DISPATCHER.....	2	16.80H	2	16.80H	2	16.80H
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>68,544</b>	<b>2</b>	<b>68,544</b>	<b>2</b>	<b>68,544</b>
	<b>SECTION TOTAL.....</b>	<b>15</b>	<b>439,102</b>	<b>15</b>	<b>439,102</b>	<b>11</b>	<b>332,358</b>
	<b>DIVISION TOTAL.....</b>	<b>15</b>	<b>439,102</b>	<b>15</b>	<b>439,102</b>	<b>11</b>	<b>332,358</b>
	<b>LESS TURNOVER.....</b>		<b>28,125</b>		<b>28,125</b>		<b>10,041</b>
	<b>TOTAL.....</b>		<b>\$ 410,977</b>		<b>\$ 410,977</b>		<b>\$ 322,317</b>
	<b>DEPARTMENT TOTAL.....</b>	<b>309</b>	<b>10,253,316</b>	<b>309</b>	<b>10,253,316</b>	<b>335</b>	<b>11,064,115</b>
	<b>LESS TURNOVER.....</b>		<b>458,011</b>		<b>458,011</b>		<b>479,502</b>
	<b>TOTAL.....</b>		<b>\$ 9,795,305</b>		<b>\$ 9,795,305</b>		<b>\$ 10,584,613</b>

BUDGET DOCUMENT FOR YEAR 1990  
300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
83/1025					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,739,488	\$ 1,739,488	\$ 1,771,341	\$ 1,088,550
.0011	CONTRACT WAGE INCREMENT-SALARY.....	30,179	30,179		
.0012	CONTRACT WAGE INCREMENT-PR.....	510	510		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,236	9,236	16,790	
.0020	OVERTIME.....	10,000	10,000	30,000	9,072
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	240,000	240,000		
*2025.0000	FOR PERSONAL SERVICES.....	2,029,413	2,029,413	1,818,131	1,097,622
.0130	POSTAGE.....	2,000	2,000	2,000	1,960
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTDMATION AND DATA COMMUNICA- .0138 TIONS FUNCTIONS.....				803
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	45,000	45,000	62,820	26,327
.0144	ENGINEERING AND ARCHITECTURE.....	25,000	25,000	35,000	7,667
.0147	SURVEYS.....				1,838
.0148	TESTING AND INSPECTING.....	10,000	10,000	10,000	6,216
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS .0150 AND REPRODUCTION CENTER.....	15,000	15,000	15,000	3,274
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	8,000	8,000	8,000	
.0152	ADVERTISING.....	25,000	25,000	29,500	9,756
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA .0154 COMMUNICATIONS HARDWARE.....	4,000	4,000	8,710	6,155
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,700	5,700	22,700	9,301
	RENTAL OF EQUIPMENT AND SERVICES- .0158 CITY OWNED.....	5,000	5,000	8,200	1,350
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	7,880	7,880	7,906	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,200	5,200	2,000	5,934
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	400	400	900	359
.0169	TECHNICAL MEETING COSTS.....	500	500	800	415
	MAINTENANCE AND OPERATION-CITY OWNED .0176 VEHICLES.....	2,000	2,000	1,000	
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	3,400	3,400	20,000	18,996
.0190	TELEPHONE-CENTREX BILLING.....	20,000	20,000		
*2025.0100	FOR CONTRACTUAL SERVICES.....	184,080	184,080	234,536	100,351
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	15,000	15,000	21,000	32
*2025.0200	FOR TRAVEL.....	15,000	15,000	21,000	32
.0340	MATERIAL AND SUPPLIES.....	15,000	15,000	24,000	6,211
.0345	APPARATUS AND INSTRUMENTS.....	4,300	4,300	1,000	902
.0348	BOOKS AND RELATED MATERIALS.....	2,200	2,200	2,200	1,999
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,000	1,000	3,000	6,706
*2025.0300	FOR COMMODITIES AND MATERIALS.....	22,500	22,500	30,200	15,818
.0424	FURNITURE AND FURNISHINGS.....			7,000	1,964
*2025.0400	FOR EQUIPMENT.....			7,000	1,964
*2025.0700	FOR CONTINGENCIES.....			500	
	FOR THE IMPROVEMENT, REPAIR AND MAINTENANCE OF STREETS, BRIDGES .9040 AND VIADUCT ROADWAYS AND PAVEMENTS.....				6,500,510
	FOR THE PAYMENT OF PUBLIC BENEFITS ON IMPROVEMENTS OF ALLEYS FOR EXPENSE INCIDENT THERETO UNDER SPECIAL ASSES- .9041 MENTS.....			63,156	269,961
*2025.9000	FOR SPECIFIC PURPOSE-GENERAL.....			63,156	6,770,471
	*BUDGET LEVEL TOTAL.....	\$ 2,250,993	\$ 2,250,993	\$ 2,174,523	\$ 7,986,258

BUREAU OF ENGINEERING - CONTINUED

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>PROGRAMS-3035</b>							
8291	PROGRAM ANALYST.....	1	\$ 27,624	1	\$ 27,624	1	\$ 35,256
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	55,056	1	55,056	1	52,680
6314	ENGINEERING TECHNICIAN IV.....	1	31,968	1	31,968	2	30,456
6314	ENGINEERING TECHNICIAN IV.....	1	30,456	1	30,456	1	28,968
6314	ENGINEERING TECHNICIAN IV.....	1	28,968	1	28,968		
6148	MANAGER OF BRIDGE OPERATIONS AND MAINTENANCE.....	1	48,240	1	48,240	1	48,240
6145	ENGINEERING TECHNICIAN VI.....	1	40,488	1	40,488	1	38,736
6145	ENGINEERING TECHNICIAN VI.....	2	38,736	2	38,736	2	37,008
6145	ENGINEERING TECHNICIAN VI.....	1	35,256	1	35,256	1	35,256
6144	ENGINEERING TECHNICIAN V.....	1	33,540	1	33,540	3	31,968
6144	ENGINEERING TECHNICIAN V.....	2	31,968	2	31,968		
6144	ENGINEERING TECHNICIAN V.....	1	27,624	1	27,624		
6143	ENGINEERING TECHNICIAN IV.....	1	30,456	1	30,456	1	23,832
6143	ENGINEERING TECHNICIAN IV.....	1	25,032	1	25,032		
6142	ENGINEERING TECHNICIAN III.....	1	27,624	1	27,624	1	27,624
6142	ENGINEERING TECHNICIAN III.....	1	23,832	1	23,832	1	23,832
6142	ENGINEERING TECHNICIAN III.....	1	22,704	1	22,704	1	21,636
6142	ENGINEERING TECHNICIAN III.....					1	17,796
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....					1	25,032
5679	TRANSPORTATION ENGINEER.....	1	50,400	1	50,400	1	50,400
5678	ENGINEER OF STREETS.....	1	44,148	1	44,148	1	44,148
5670	ENGINEER OF SIDEWALK PROGRAM.....	1	56,124	1	56,124	1	56,124
5622	STRUCTURAL ENGINEER V.....	1	46,152	1	46,152	1	46,152
5617	ENGINEER BOARD OF LOCAL IMPROVEMENTS.....	1	35,256	1	35,256		
5613	CIVIL ENGINEER III.....	1	38,736	1	38,736	1	38,736
5612	CIVIL ENGINEER II.....	1	35,256	1	35,256	1	35,256
5611	CIVIL ENGINEER I.....	1	22,704	1	22,704	1	26,292
5610	ASSOCIATE CITY STREET ENGINEER.....	1	50,400	1	50,400	1	50,400
5601	BRIDGE DESIGN ENGINEER.....	1	50,400	1	50,400	1	50,400
1912	PROJECT COORDINATOR.....	1	44,148	1	44,148	1	44,148
1912	PROJECT COORDINATOR.....	1	37,008	1	37,008	1	37,008
1805	STOCKHANDLER.....					1	12,132
1773	PROGRAM OPERATIONS ANALYST.....					1	37,008
0836	SENIOR TYPIST.....	1	13,980	1	13,980	1	13,368
0833	WORD PROCESSING OPERATOR I.....	1	16,152	1	16,152	1	15,360
0832	WORD PROCESSING OPERATOR II.....	1	21,636	1	21,636	1	20,556
0832	WORD PROCESSING OPERATOR II.....	1	20,556	1	20,556	1	19,620
0826	PRINCIPAL TYPIST.....	1	17,796	1	17,796	1	16,956
0431	CLERK IV.....	2	17,796	2	17,796	1	22,704
0431	CLERK IV.....					1	25,032
0431	CLERK IV.....					1	20,556
0430	CLERK III.....	1	18,708	1	18,708	1	17,796
0430	CLERK III.....	1	17,796	1	17,796	2	16,152
0430	CLERK III.....	1	16,956	1	16,956		
0301	ADMINISTRATIVE ASSISTANT I.....					1	14,652
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	22,00H	1	22,00H	1	22,00H
	SCHEDULE SALARY ADJUSTMENTS.....		7,910		7,910		12,153
	<b>SECTION TOTAL.....</b>	<b>42</b>	<b>1,372,970</b>	<b>42</b>	<b>1,372,970</b>	<b>45</b>	<b>1,413,861</b>
<b>BOARD OF LOCAL IMPROVEMENTS-3045</b>							
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	11,316	1	11,316	1	11,316
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	9,588	3	9,588	3	9,588
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS.....	1	13,332	1	13,332	1	13,332
6314	ENGINEERING TECHNICIAN IV.....	1	31,968	1	31,968	1	30,456
6314	ENGINEERING TECHNICIAN IV.....	1	28,968	1	28,968	1	28,968
6144	ENGINEERING TECHNICIAN V.....	1	37,008	1	37,008	1	37,008
6144	ENGINEERING TECHNICIAN V.....	1	35,256	1	35,256	1	33,540
6142	ENGINEERING TECHNICIAN III.....	1	27,624	1	27,624	1	27,624
6142	ENGINEERING TECHNICIAN III.....	1	23,832	1	23,832	1	22,704

BUDGET DOCUMENT FOR YEAR 1990  
300-VEHICLE TAX FUND

**BUREAU OF ENGINEERING - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>BOARD OF LOCAL IMPROVEMENTS-3045 - CONTINUED</b>							
5751	MAP DRAFTSMAN I.....	1	21,636	1	21,636	1	20,556
5617	ENGINEER BOARD OF LOCAL IMPROVEMENTS....					1	40,488
5614	CIVIL ENGINEER IV.....	1	42,288	1	42,288	1	42,288
1664	TITLE SEARCHER.....	1	20,556	1	20,556	1	20,556
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS...	1	33,540	1	33,540	1	31,968
1001	ASSESSOR.....	1	25,032	1	25,032	2	23,832
1001	ASSESSOR.....	1	23,832	1	23,832		
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,620	1	19,620	1	18,708
0432	SUPERVISING CLERK.....	1	30,456	1	30,456	1	28,968
0431	CLERK IV.....					1	17,796
	SCHEDULE SALARY ADJUSTMENTS.....		1,326		1,326		4,637
	<b>SECTION TOTAL.....</b>	<b>19</b>	<b>456,354</b>	<b>19</b>	<b>456,354</b>	<b>21</b>	<b>507,341</b>
	<b>DIVISION TOTAL.....</b>	<b>61</b>	<b>1,829,324</b>	<b>61</b>	<b>1,829,324</b>	<b>66</b>	<b>1,921,202</b>
	<b>LESS TURNOVER.....</b>		<b>80,800</b>		<b>80,800</b>		<b>76,323</b>
	<b>TOTAL.....</b>		<b>\$ 1,748,724</b>		<b>\$ 1,748,724</b>		<b>\$ 1,844,879</b>

BUDGET DOCUMENT FOR YEAR 1990  
300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,097,973	\$ 3,097,973	\$ 6,512,006	\$ 6,156,841
.0011	CONTRACT WAGE INCREMENT-SALARY.....	54,239	54,239		
.0012	CONTRACT WAGE INCREMENT-PR.....	2,754	2,754		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	30,384	30,384	33,074	
.0020	OVERTIME.....	11,000	11,000	93,930	109,108
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	360,000	360,000		
<b>*2045.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>3,556,350</b>	<b>3,556,350</b>	<b>6,639,010</b>	<b>6,265,949</b>
.0125	OFFICE AND BUILDING SERVICES.....	3,600	3,600	1,800	
.0126	OFFICE CONVENIENCES.....	930	930	1,178	801
.0130	POSTAGE.....	5,000	5,000	6,000	4,211
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	67,000	67,000	84,000	12,705
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	71,000	71,000	15,004	14,578
.0144	ENGINEERING AND ARCHITECTURE.....	124,320	124,320	120,720	174,541
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....				350
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	21,051	21,051	19,119	7,464
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	770	770	789,224	680,977
.0158	RENTAL OF EQUIPMENT AND SERVICES- CITY OWNED.....	28,190	28,190	53,976	53,685
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	33,336	33,336	37,861	3,336
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	55,000	55,000	60,000	73,763
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	14,391	14,391	32,985	31,574
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	640	640	475	193
.0169	TECHNICAL MEETING COSTS.....	4,835	4,835	5,000	6,990
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	2,000	2,000	9,000	19
.0182	GAS.....			35,000	25,471
.0184	ELECTRICITY.....	7,500	7,500	43,000	29,641
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	9,986	9,986	33,900	30,739
.0189	TELEPHONE-NON-CENTREX BILLING.....	9,726	9,726		
.0190	TELEPHONE-CENTREX BILLING.....	13,626	13,626		
<b>*2045.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>472,901</b>	<b>472,901</b>	<b>1,348,242</b>	<b>1,151,038</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	66,396	66,396	89,632	66,767
.0245	REIMBURSEMENT TO TRAVELERS.....	2,500	2,500		
<b>*2045.0200</b>	<b>FOR TRAVEL.....</b>	<b>68,896</b>	<b>68,896</b>	<b>89,632</b>	<b>66,767</b>
.0340	MATERIAL AND SUPPLIES.....	13,730	13,730	717,164	717,164
.0348	BOOKS AND RELATED MATERIALS.....	800	800	1,700	1,376
.0350	STATIONERY AND OFFICE SUPPLIES.....	24,853	24,853	21,700	17,649
<b>*2045.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>39,383</b>	<b>39,383</b>	<b>740,564</b>	<b>736,189</b>
.0422	OFFICE MACHINES.....	3,600	3,600	10,210	9,480
.0424	FURNITURE AND FURNISHINGS.....	2,500	2,500	3,670	4,623
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....				240
.0450	VEHICLES.....				16,389
<b>*2045.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>6,100</b>	<b>6,100</b>	<b>13,880</b>	<b>30,732</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 4,143,630</b>	<b>\$ 4,143,630</b>	<b>\$ 8,831,328</b>	<b>\$ 8,250,675</b>



BUDGET DOCUMENT FOR YEAR 1990  
300-VEHICLE TAX FUND

**BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED**

**Positions and Salaries**

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>ADMINISTRATION-3070</b>							
5941	ASSISTANT COMMISSIONER OF PUBLIC WORKS- OPERATIONS.....	1	\$ 61,800	1	\$ 61,800	1	\$ 65,000
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....					1	25,032
0809	EXECUTIVE SECRETARY I.....	1	25,032	1	25,032	1	20,556
0805	SECRETARY.....	1	20,556	1	20,556	1	17,796
0797	RECEPTIONIST.....	1	18,708	1	18,708	1	20,556
0429	CLERK II.....					1	37,008
0380	DIRECTOR OF ADMINISTRATION I.....	1	38,736	1	38,736	1	17,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,556	1	20,556	1	22,704
0190	ACCOUNTING TECHNICIAN II.....	1	23,832	1	23,832	1	1,600
	SCHEDULE SALARY ADJUSTMENTS.....		1,600		1,600		444
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>210,820</b>	<b>7</b>	<b>210,820</b>	<b>8</b>	<b>226,892</b>
<b>TRAFFIC PLANNING AND DESIGN-3075</b>							
6277	CITY TRAFFIC ENGINEER PLANNING.....	1	42,288	1	42,288	1	50,400
6274	ENGINEER OF TRAFFIC PLANNING.....	1	52,680	1	52,680	1	52,680
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	3	50,400	3	50,400	3	50,400
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	37,008	1	37,008	1	37,008
6255	TRAFFIC ENGINEER V.....	1	46,152	1	46,152	1	46,152
6254	TRAFFIC ENGINEER IV.....	1	40,488	1	40,488	1	38,736
6253	TRAFFIC ENGINEER III.....	1	37,008	1	37,008	1	35,256
6253	TRAFFIC ENGINEER III.....	1	33,540	1	33,540	1	28,968
6253	TRAFFIC ENGINEER III.....	1	30,456	1	30,456	1	27,624
6252	TRAFFIC ENGINEER II.....	1	35,256	1	35,256	1	35,256
6252	TRAFFIC ENGINEER II.....	1	28,968	1	28,968	1	27,624
6251	TRAFFIC ENGINEER I.....	1	26,292	1	26,292	1	25,032
6144	ENGINEERING TECHNICIAN V.....	1	37,008	1	37,008	1	37,008
6144	ENGINEERING TECHNICIAN V.....	1	35,256	1	35,256	1	33,540
6143	ENGINEERING TECHNICIAN IV.....	1	33,540	1	33,540	1	33,540
6143	ENGINEERING TECHNICIAN IV.....	1	31,968	1	31,968	1	30,456
6142	ENGINEERING TECHNICIAN III.....	1	17,796	1	17,796	1	17,796
6138	FIELD SERVICE SPECIALIST III.....	1	37,008	1	37,008	2	37,008
6133	ENGINEER-IN-TRAINING.....					1	13,368
0805	SECRETARY.....	1	25,032	1	25,032	1	25,032
0805	SECRETARY.....	1	20,556	1	20,556	1	23,832
0805	SECRETARY.....					1	19,620
	SCHEDULE SALARY ADJUSTMENTS.....		4,930		4,930		5,223
	<b>SECTION TOTAL.....</b>	<b>22</b>	<b>804,430</b>	<b>22</b>	<b>804,430</b>	<b>25</b>	<b>869,367</b>
<b>FIELD SERVICES-3080</b>							
8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS.....	1	56,148	1	56,148	1	56,148
8232	COORDINATOR OF STREET PERMITS.....	1	48,240	1	48,240	1	48,240
6291	SUPERINTENDENT OF TRAFFIC SERVICE.....	1	26,292	1	26,292	1	40,488
6278	CITY TRAFFIC ENGINEER OPERATIONS.....	1	56,748	1	56,748	1	56,124
6275	ENGINEER OF TRAFFIC OPERATIONS.....	1	38,736	1	38,736	1	40,488
6275	ENGINEER OF TRAFFIC OPERATIONS.....					1	38,736
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	2	50,400	2	50,400	2	50,400
6254	TRAFFIC ENGINEER IV.....	1	42,288	1	42,288	1	42,288
6253	TRAFFIC ENGINEER III.....	1	37,008	1	37,008	1	35,256
6252	TRAFFIC ENGINEER II.....	1	25,032	1	25,032	1	25,032
6144	ENGINEERING TECHNICIAN V.....	1	31,968	1	31,968	1	37,008
6144	ENGINEERING TECHNICIAN V.....	1	23,832	1	23,832		
6143	ENGINEERING TECHNICIAN IV.....	1	33,540	1	33,540	2	33,540
6143	ENGINEERING TECHNICIAN IV.....	1	30,456	1	30,456	1	31,968
6143	ENGINEERING TECHNICIAN IV.....					1	30,456
6142	ENGINEERING TECHNICIAN III.....	1	22,704	1	22,704	1	22,704
6142	ENGINEERING TECHNICIAN III.....	1	17,796	1	17,796	1	18,708
6141	ENGINEERING TECHNICIAN II.....	1	19,620	1	19,620	1	19,620
6139	FIELD SUPERVISOR.....	1	44,148	1	44,148	1	44,148
6139	FIELD SUPERVISOR.....	1	42,288	1	42,288	1	40,488
6139	FIELD SUPERVISOR.....	1	28,968	1	28,968		

BUDGET DOCUMENT FOR YEAR 1990  
300-VEHICLE TAX FUND

**BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990		1989			
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate			
<b>FIELD SERVICES-3080 - CONTINUED</b>							
6138	FIELD SERVICE SPECIALIST III	1	37,008	1	37,008	1	33,540
6138	FIELD SERVICE SPECIALIST III	1	35,256	1	35,256	1	27,624
6138	FIELD SERVICE SPECIALIST III	1	33,540	1	33,540	1	23,832
6138	FIELD SERVICE SPECIALIST III	2	27,624	2	27,624	1	26,292
6137	FIELD SERVICE SPECIALIST II	3	33,540	3	33,540	3	33,540
6137	FIELD SERVICE SPECIALIST II	2	31,968	2	31,968	1	31,968
6137	FIELD SERVICE SPECIALIST II	3	28,968	3	28,968	3	30,456
6137	FIELD SERVICE SPECIALIST II	4	23,832	4	23,832	2	28,968
6137	FIELD SERVICE SPECIALIST II	6	22,704	6	22,704	4	22,704
6137	FIELD SERVICE SPECIALIST II	3	21,636	3	21,636	1	26,292
6137	FIELD SERVICE SPECIALIST II					1	23,832
6137	FIELD SERVICE SPECIALIST II					8	21,636
6136	FIELD SERVICE SPECIALIST I	1	18,708	1	18,708	1	20,556
6136	FIELD SERVICE SPECIALIST I					1	17,796
5980	UTILITIES COORDINATOR	1	40,488	1	40,488	1	40,488
5762	CIVIL ENGINEERING DRAFTSMAN II					1	18,708
5614	CIVIL ENGINEER IV	1	42,288	1	42,288	1	40,488
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	40,488	1	40,488	1	38,736
0836	SENIOR TYPIST	1	16,152	1	16,152	1	13,980
0836	SENIOR TYPIST	1	14,652	1	14,652	1	13,368
0825	PRINCIPAL STENOGRAPHER	1	18,708	1	18,708	1	17,796
0805	SECRETARY	1	25,032	1	25,032	1	23,832
0805	SECRETARY	1	21,636	1	21,636	1	21,636
0805	SECRETARY	1	20,556	1	20,556	1	19,620
0664	DATA ENTRY OPERATOR	3	18,708	3	18,708	4	17,796
0664	DATA ENTRY OPERATOR	3	16,956	3	16,956	3	16,152
0664	DATA ENTRY OPERATOR	1	16,152	1	16,152	1	15,360
0664	DATA ENTRY OPERATOR	1	14,652	1	14,652		
0431	CLERK IV	1	27,624	1	27,624	1	27,624
0431	CLERK IV	1	25,032	1	25,032	1	25,032
0431	CLERK IV	1	20,556	1	20,556	1	17,796
0430	CLERK III	1	22,704	1	22,704	2	21,636
0430	CLERK III	1	21,636	1	21,636	1	20,556
0430	CLERK III	1	20,556	1	20,556	2	19,620
0430	CLERK III	1	19,620	1	19,620	1	18,708
0430	CLERK III	1	16,956	1	16,956	1	16,152
0430	CLERK III	1	14,652	1	14,652		
0429	CLERK II	1	20,556	1	20,556	1	20,556
0429	CLERK II	1	15,360	1	15,360	1	14,652
0429	CLERK II	2	14,652	2	14,652	2	13,980
0429	CLERK II	3	13,980	3	13,980	3	13,368
0428	CLERK I	1	14,652	1	14,652	1	13,980
0301	ADMINISTRATIVE ASSISTANT I	1	21,636	1	21,636	1	21,636
0301	ADMINISTRATIVE ASSISTANT I	1	18,708	1	18,708		
9534	LABORER	3	16.70H	3	16.70H	3	16.70H
7183	MOTOR TRUCK DRIVER	1	16.80H	1	16.80H	1	16.80H
7121	EQUIPMENT TRAINING SPECIALIST (ELECTRICITY)					1	3,936.00M
	SCHEDULE SALARY ADJUSTMENTS		23,854		23,854		26,255
	<b>SECTION TOTAL</b>	<b>87</b>	<b>2,343,910</b>	<b>87</b>	<b>2,343,910</b>	<b>92</b>	<b>2,482,223</b>
<b>STREET SIGNS AND STREET MARKING-3090</b>							
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION					1	42,288
8269	ASSISTANT SHOP SUPERVISOR					1	38,736
8264	SUPERINTENDENT OF SIGN DIVISION					1	56,124
6301	SUPERVISING TIMEKEEPER					1	20,556
6295	TRAFFIC MAINTENANCE SUPERVISOR					3	37,008
6295	TRAFFIC MAINTENANCE SUPERVISOR					1	31,968
6295	TRAFFIC MAINTENANCE SUPERVISOR					2	23,832
0429	CLERK II					1	19,620
9534	LABORER					35	16.70H

BUDGET DOCUMENT FOR YEAR 1990  
300-VEHICLE TAX FUND

**BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>STREET SIGNS AND STREET MARKING-3090 - CONTINUED</b>							
9532	STORES LABORER.....					3	16.70H
8267	FOREMAN OF SIGN SHOP.....					1	17.70H
8265	FOREMAN OF SIGN HANGERS.....					1	16.62H
8263	SIGN HANGER.....					22	16.12H
8243	GENERAL FOREMAN OF LABORERS.....					1	3,124.00M
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....					1	17.45H
7183	MOTOR TRUCK DRIVER.....					4	16.80H
6674	MACHINIST.....					1	20.40H
6605	BLACKSMITH.....					1	21.30H
6330	WATCHMAN.....					4	8.91H
4855	SHEET METAL WORKER.....					1	20.35H
4656	SIGN PAINTER.....					4	15.29H
4654	SIGN PAINTER HELPER.....					9	14.19H
4636	FOREMAN OF PAINTERS.....					1	21.99H
4634	PAINTER.....					11	19.55H
4301	CARPENTER.....					2	20.25H
	SCHEDULE SALARY ADJUSTMENTS.....						1,152
	<b>SECTION TOTAL.....</b>					<b>113</b>	<b>3,818,133</b>
	<b>DIVISION TOTAL.....</b>	<b>116</b>	<b>3,359,160</b>	<b>116</b>	<b>3,359,160</b>	<b>238</b>	<b>7,396,615</b>
	<b>LESS TURNOVER.....</b>		<b>230,803</b>		<b>230,803</b>		<b>517,795</b>
	<b>TOTAL.....</b>		<b>\$ 3,128,357</b>		<b>\$ 3,128,357</b>		<b>\$ 6,878,820</b>

BUDGET DOCUMENT FOR YEAR 1990  
300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF CONSTRUCTION SERVICES

83/1045		1990			
Code	Proposed Appropriations	Mayor's	Departmental	1989	1988
		Recommendation	Request	Appropriation	Expenditures
.0163	REPAIR/MAINTENANCE OF STREETS/PAVEMENTS.	\$ 25,000	\$ 25,000	\$ 25,000	\$ 32,515
*2060.0100	FOR CONTRACTUAL SERVICES.....	25,000	25,000	25,000	32,515
.0440	MACHINERY AND EQUIPMENT.....	372,000	372,000	70,000	46,007
*2060.0400	FOR EQUIPMENT.....	372,000	372,000	70,000	46,007
*BUDGET LEVEL TOTAL.....		\$ 397,000	\$ 397,000	\$ 95,000	\$ 78,522

BUDGET DOCUMENT FOR YEAR 1990  
300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF BRIDGE OPERATIONS AND MAINTENANCE

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$	\$ 108,456	\$ 972,830
.0015	SCHEDULE SALARY ADJUSTMENTS.....			2,124	
.0020	OVERTIME.....			6,000	45,881
<b>*2062.0000</b>	<b>FOR PERSONAL SERVICES.....</b>			<b>116,580</b>	<b>1,018,711</b>
.0125	OFFICE AND BUILDING SERVICES.....				47
.0130	POSTAGE.....				294
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	20,000	20,000	20,000	16,470
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	200,000	200,000	161,420	182
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,000	8,000	8,000	
.0182	GAS.....				4,549
.0184	ELECTRICITY.....				2,206
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....				4,906
<b>*2062.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>228,000</b>	<b>228,000</b>	<b>189,420</b>	<b>28,654</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....				23,261
<b>*2062.0200</b>	<b>FOR TRAVEL.....</b>				<b>23,261</b>
.0340	MATERIAL AND SUPPLIES.....	10,000	10,000	30,000	3,399
.0345	APPARATUS AND INSTRUMENTS.....	10,000	10,000	10,000	6,951
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,000	1,000	4,000	1,548
<b>*2062.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>21,000</b>	<b>21,000</b>	<b>44,000</b>	<b>11,898</b>
.0422	OFFICE MACHINES.....	1,000	1,000		
.0424	FURNITURE AND FURNISHINGS.....	3,000	3,000		
<b>*2062.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>4,000</b>	<b>4,000</b>		
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 253,000</b>	<b>\$ 253,000</b>	<b>\$ 350,000</b>	<b>\$ 1,082,524</b>

Positions and Salaries

Code	Positions	1990		1989	
		Mayor's Recommendation	Departmental Request	as of July 1	
		No	Rate	No	Rate
<b>BRIDGE OPERATIONS AND MAINTENANCE-3135</b>					
<b>ADMINISTRATION-4040</b>					
5615	CIVIL ENGINEER V.....	\$	\$	1	\$ 33,540
0302	ADMINISTRATIVE ASSISTANT II.....			1	17,796
	SCHEDULE SALARY ADJUSTMENTS.....				1,272
	<b>SUB-SECTION TOTAL.....</b>			<b>2</b>	<b>52,608</b>
<b>BRIDGETENDING-4045</b>					
6148	MANAGER OF BRIDGE OPERATIONS AND MAINTENANCE.....			1	35,256
7235	ASSISTANT CHIEF BRIDGETENDER.....			1	2,113,56M
	SCHEDULE SALARY ADJUSTMENTS.....				852
	<b>SUB-SECTION TOTAL.....</b>			<b>2</b>	<b>61,471</b>
	<b>SECTION TOTAL.....</b>			<b>4</b>	<b>114,079</b>
	<b>DIVISION TOTAL.....</b>			<b>4</b>	<b>\$ 114,079</b>

BUDGET DOCUMENT FOR YEAR 1990  
300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF CONSTRUCTION MANAGEMENT

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 685,760	\$ 685,760	\$ 727,656	\$ 972,830
.0011	CONTRACT WAGE INCREMENT-SALARY.....	12,088	12,088		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,956	4,956	3,948	
.0020	OVERTIME.....	50,000	50,000	57,000	45,881
<b>*2063.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>752,804</b>	<b>752,804</b>	<b>788,604</b>	<b>1,018,711</b>
.0125	OFFICE AND BUILDING SERVICES.....	500	500	500	47
.0126	OFFICE CONVENIENCES.....			500	
.0130	POSTAGE.....	200	200	200	294
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,500	5,500	5,500	1,647
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....			1,000	182
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,500	1,500	1,500	
.0182	GAS.....	6,000	6,000	6,000	4,549
.0184	ELECTRICITY.....	3,500	3,500	3,000	2,206
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....			4,000	4,906
.0189	TELEPHONE-NON-CENTREX BILLING.....	5,000	5,000		
<b>*2063.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>22,200</b>	<b>22,200</b>	<b>22,200</b>	<b>13,831</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	3,000	3,000	3,000	23,261
<b>*2063.0200</b>	<b>FOR TRAVEL.....</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>23,261</b>
.0340	MATERIAL AND SUPPLIES.....	4,000	4,000	1,000	3,399
.0345	APPARATUS AND INSTRUMENTS.....	3,000	3,000	5,000	6,551
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,000	2,000	5,500	1,548
<b>*2063.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>9,000</b>	<b>9,000</b>	<b>11,500</b>	<b>11,498</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 787,004</b>	<b>\$ 787,004</b>	<b>\$ 825,304</b>	<b>\$ 1,067,301</b>
<b>*DEPARTMENT TOTAL.....</b>		<b>\$ 7,831,827</b>	<b>\$ 7,831,827</b>	<b>\$ 12,278,155</b>	<b>\$ 18,465,280</b>

BUDGET DOCUMENT FOR YEAR 1990  
300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>CONTRACTS-3120</b>							
6314	ENGINEERING TECHNICIAN IV.....	1	\$ 33,540	1	\$ 33,540	1	\$ 33,540
6314	ENGINEERING TECHNICIAN IV.....					1	27,624
6145	ENGINEERING TECHNICIAN VI.....	1	40,488	1	40,488	1	40,488
6145	ENGINEERING TECHNICIAN VI.....	1	31,968	1	31,968	1	26,292
6144	ENGINEERING TECHNICIAN V.....	1	37,008	1	37,008	1	37,008
6144	ENGINEERING TECHNICIAN V.....	2	35,256	2	35,256	2	35,256
6144	ENGINEERING TECHNICIAN V.....	1	30,456	1	30,456	1	33,540
6144	ENGINEERING TECHNICIAN V.....					1	31,968
6144	ENGINEERING TECHNICIAN V.....					1	23,832
6143	ENGINEERING TECHNICIAN IV.....	1	21,636	1	21,636		
6142	ENGINEERING TECHNICIAN III.....	2	27,624	2	27,624	2	27,624
6142	ENGINEERING TECHNICIAN III.....	1	25,032	1	25,032	1	26,292
6142	ENGINEERING TECHNICIAN III.....	3	23,832	3	23,832	4	23,832
6142	ENGINEERING TECHNICIAN III.....	3	18,708	3	18,708	3	17,796
5630	COORDINATING ENGINEER I.....	1	55,056	1	55,056	1	55,056
5614	CIVIL ENGINEER IV.....	1	42,288	1	42,288	1	42,288
5614	CIVIL ENGINEER IV.....	1	37,008	1	37,008	1	30,456
5613	CIVIL ENGINEER III.....	2	30,456	2	30,456	1	35,256
5613	CIVIL ENGINEER III.....					1	27,624
1912	PROJECT COORDINATOR.....	1	42,288	1	42,288	1	42,288
	SCHEDULE SALARY ADJUSTMENTS.....		4,956		4,956		3,948
	<b>SECTION TOTAL.....</b>	<b>23</b>	<b>716,016</b>	<b>23</b>	<b>716,016</b>	<b>26</b>	<b>791,976</b>
	<b>DIVISION TOTAL.....</b>	<b>23</b>	<b>716,016</b>	<b>23</b>	<b>716,016</b>	<b>26</b>	<b>791,976</b>
	<b>LESS TURNOVER.....</b>		<b>25,300</b>		<b>25,300</b>		<b>36,804</b>
	<b>TOTAL.....</b>		<b>\$ 690,716</b>		<b>\$ 690,716</b>		<b>\$ 755,172</b>
	<b>DEPARTMENT TOTAL.....</b>	<b>200</b>	<b>5,904,500</b>	<b>200</b>	<b>5,904,500</b>	<b>334</b>	<b>10,223,872</b>
	<b>LESS TURNOVER.....</b>		<b>336,703</b>		<b>336,703</b>		<b>630,922</b>
	<b>TOTAL.....</b>		<b>\$ 5,567,797</b>		<b>\$ 5,567,797</b>		<b>\$ 9,592,950</b>

BUDGET DOCUMENT FOR YEAR 1990  
300-VEHICLE TAX FUNDFINANCE GENERAL  
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
99/1005					
.0007	GENERAL PAY INCREASE FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES			\$ 2,291,787	\$
.0029	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES	1,325,400	1,325,400	1,325,400	1,276,000
.0031	ADJUSTMENT SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RECLASSIFIED EMPLOYEES (PURSUANT TO EMPLOYEE COMPENSATION PLAN)				161,600
.0035	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES	2,750	2,750	2,750	
.0042	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	4,199,976	4,199,976	4,199,976	3,309,045
.0045	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	20,000	20,000	20,000	26,000
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT	480,000	480,000	2,363,000	2,148,490
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS	583,000	583,000	450,000	92,893
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES	1,071,312	1,071,312	1,071,312	
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES	253,000	253,000	253,000	340,000
.0057	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS	95,000	95,000	95,000	96,800
.0070	FOR PERSONAL SERVICES	38,500	38,500	38,500	35,000
*2005.0000	INVESTIGATION COSTS TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE	8,068,938	8,068,938	12,110,725	7,485,828
.0121	ACCOUNTING AND AUDITING	57,000	57,000	44,000	68,624
.0142	FOR CONTRACTUAL SERVICES	50,000	50,000	50,000	
*2005.0100	REIMBURSEMENT TO TRAVELERS	107,000	107,000	94,000	68,624
.0245	FOR TRAVEL			8,000	6,733
*2005.0200	GASOLINE			8,000	6,733
.0320	FOR COMMODITIES AND MATERIALS	900	900	900	900
*2005.0300	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL	195,000	195,000	195,000	194,442
.0934	FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR RE-FUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR	5,000	5,000	5,000	45
.0989	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR				
.0991	FOR SPECIFIC PURPOSES-FINANCIAL	60,000	60,000	200,000	194,487
*2005.0900	CITY'S CONTRIBUTION TO MEDICARE TAX FOR DEVELOPMENT OF A CITYWIDE INFRA-STRUCTURE INVENTORY SYSTEM TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR	260,000	260,000	83,000	
.9076	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COMMISSION	200,000	200,000		2,071,160
.9093	FOR SPECIFIC PURPOSE-GENERAL	34,175	34,175	34,175	25,000
*2005.9000	TO REIMBURSE CORPORATE FUND FOR PROVIDEN FOR PENSION	234,175	234,175	117,175	2,179,160
.9610		2,350,000	2,350,000		



BUDGET DOCUMENT FOR YEAR 1990  
300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
	TO REIMBURSE CORPORATE FUND FOR PERSONAL SERVICES FOR COMMISSIONER'S OFFICE, DEPARTMENT OF STREET AND				
.9612	SANITATION.....	358,000	358,000	1,123,708	1,123,708
	TO REIMBURSE CORPORATE FUND FOR SAL- ARIES OF POLICE OFFICERS ENGAGED IN				
.9613	REGULATING TRAFFIC.....	4,845,000	4,845,000	5,589,000	5,589,000
	TO REIMBURSE CORPORATE FUND FOR EX- PENSE INCURRED BY CITY CLERK FOR IS- SUANCE OF VEHICLE LICENSES.....			49,910	49,910
	TO REIMBURSE CORPORATE FUND FOR SERVICES FURNISHED BY DEPARTMENT				
.9615	OF PURCHASES.....			137,500	137,500
	TO REIMBURSE CORPORATE FUND FOR SERVICES FURNISHED BY DATA CENTER.....			280,174	280,174
	TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES				
.9633	CHARGEABLE TO VEHICLE REVENUE FUND.....	1,508,000	1,508,000		
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	9,061,000	9,061,000	7,180,292	7,180,292
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$17,732,013</b>	<b>\$17,732,013</b>	<b>\$19,711,092</b>	<b>\$17,116,024</b>
	<b>*FUND TOTAL.....</b>	<b>\$64,464,000</b>	<b>\$64,464,000</b>	<b>\$61,238,113</b>	<b>\$63,019,750</b>

BUDGET DOCUMENT FOR YEAR 1990  
310-MOTOR FUEL TAX FUND

For expenditures from allotments as have been allotted or as may be allotted and hereafter authorized to projects by the City Council, including engineering, supervision and overhead expense. As provided under the Motor Fuel Tax Law.

Expenditures for projects from this account shall be made only to the extent of the cash available received from the City's distributive share of State Motor Fuel Tax under allotments approved by the State.

Expenditures or encumbrances from any allotment or project payable from this account shall be subject to such further limitation or restriction as may be ordered by the City Council.

The Vehicle Tax Fund and other city funds shall be reimbursed from this account for engineering, supervision or other expense properly chargeable to projects for which allotments have been made.

Expenditures from this account shall be accounted for by allotments for projects as expended.

**310-MOTOR FUEL TAX FUND  
OFFICE OF BUDGET AND MANAGEMENT**

For pass through payments to CTA and provision for electrical rate increases and other contingencies

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
05/1005					
*2005.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	3,890,000	3,890,000	3,890,000	4,221,675
	*BUDGET LEVEL TOTAL.....	\$ 3,890,000	\$ 3,890,000	\$ 3,890,000	\$ 4,221,675

BUDGET DOCUMENT FOR YEAR 1990  
310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREETS  
PAVEMENT MAINTENANCE**

Personnel hiring for this program is limited to positions listed in 300-81-2015-3035/3040 and 100-81-2070-3225.

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
81/1010					
*2016.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	10,975,000	10,975,000	8,432,167	8,878,545
	*BUDGET LEVEL TOTAL.....	\$10,975,000	\$10,975,000	\$ 8,432,167	\$ 8,878,545

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREETS  
CURB AND GUTTER REPAIR**

Personnel hiring for this program is limited to positions listed in 300-81-2015-3035/3040 and 100-81-2070-3225.

*2018.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	6,825,000	6,825,000	4,029,491	3,990,919
	*BUDGET LEVEL TOTAL.....	\$ 6,825,000	\$ 6,825,000	\$ 4,029,491	\$ 3,990,919

BUDGET DOCUMENT FOR YEAR 1990  
310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY  
STREET LIGHT ENERGY COSTS

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
81/1025					
*2031.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	8,400,000	8,400,000	7,947,199	7,292,209
	*BUDGET LEVEL TOTAL	\$ 8,400,000	\$ 8,400,000	\$ 7,947,199	\$ 7,292,209

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY  
STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

*2032.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	1,350,000	1,350,000	485,677	
	*BUDGET LEVEL TOTAL	\$ 1,350,000	\$ 1,350,000	\$ 485,677	\$

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY  
TRAFFIC SIGNAL ENERGY COSTS

*2033.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	2,425,000	2,425,000	2,800,000	2,800,000
	*BUDGET LEVEL TOTAL	\$ 2,425,000	\$ 2,425,000	\$ 2,800,000	\$ 2,800,000

BUDGET DOCUMENT FOR YEAR 1990  
310--MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY  
GROUP RELAMPING

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
*2034.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	750,000	750,000		
*BUDGET LEVEL TOTAL.....		\$ 750,000	\$ 750,000	\$	\$

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY  
ELECTRICAL CONSTRUCTION DIVISION

*2035.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	1,000,000	1,000,000		
*BUDGET LEVEL TOTAL.....		\$ 1,000,000	\$ 1,000,000	\$	\$

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREET OPERATIONS  
STREET SIGN MAINTENANCE

*2044.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	850,000	850,000		
*BUDGET LEVEL TOTAL.....		\$ 850,000	\$ 850,000	\$	\$

BUDGET DOCUMENT FOR YEAR 1990  
310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREET OPERATIONS  
STREET CLEANING**

Personnel hiring for this program is limited to positions listed in 300-81-2045-3140/3145 and 100-81-2070-3225.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
81/1030					
*2046.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	8,800,000	8,800,000	6,863,998	6,363,998
*BUDGET LEVEL TOTAL		<u>\$ 8,800,000</u>	<u>\$ 8,800,000</u>	<u>\$ 6,863,998</u>	<u>\$ 6,363,998</u>

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREET OPERATIONS  
SNOW AND ICE REMOVAL**

Personnel hiring for this program is limited to positions listed in 300-81-2045-3140/3145 and 100-81-2070-3225.

*2048.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	11,000,000	11,000,000	6,287,654	6,037,654
*BUDGET LEVEL TOTAL		<u>\$11,000,000</u>	<u>\$11,000,000</u>	<u>\$ 6,287,654</u>	<u>\$ 6,037,654</u>

**DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREET OPERATIONS  
LANE LINE MAINTENANCE**

*2049.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	550,000	550,000		
*BUDGET LEVEL TOTAL		<u>\$ 550,000</u>	<u>\$ 550,000</u>	<u>\$</u>	<u>\$</u>
*DEPARTMENT TOTAL		<u>\$52,725,000</u>	<u>\$52,725,000</u>	<u>\$36,846,186</u>	<u>\$35,163,325</u>

BUDGET DOCUMENT FOR YEAR 1990  
310-MOTOR FUEL TAX FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING  
NEW ALLEY CONSTRUCTION

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
83/1025					
*2026.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	2,480,000	2,480,000	1,500,000	
	*BUDGET LEVEL TOTAL.....	\$ 2,480,000	\$ 2,460,000	\$ 1,500,000	\$

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING  
50/50 SIDEWALK REPAIR

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

*2028.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	2,800,000	2,800,000	2,100,000	
	*BUDGET LEVEL TOTAL.....	\$ 2,800,000	\$ 2,800,000	\$ 2,100,000	\$

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING  
NEW STREET CONSTRUCTION(W.P.A. STREETS)

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

*2029.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	4,275,000	4,275,000	3,090,000	
	*BUDGET LEVEL TOTAL.....	\$ 4,275,000	\$ 4,275,000	\$ 3,090,000	\$

BUDGET DOCUMENT FOR YEAR 1990  
310-MOTOR FUEL TAX FUND

**DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING  
BRIDGE MAINTENANCE**

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*2036.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	8,000,000	8,000,000	6,000,000	
*BUDGET LEVEL TOTAL.....		\$ 8,000,000	\$ 8,000,000	\$ 6,000,000	\$

**DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING  
BRIDGE REHABILITATION**

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

*2038.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.			250,000	
*BUDGET LEVEL TOTAL.....		\$	\$	\$ 250,000	\$



BUDGET DOCUMENT FOR YEAR 1990  
310--MOTOR FUEL TAX FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS  
TRAFFIC SIGNALS INSTALLATION

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request		
83/1030					
*2046.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	450,000	450,000	450,000	
*BUDGET LEVEL TOTAL.....		\$ 450,000	\$ 450,000	\$ 450,000	\$

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS  
STREET SIGN MAINTENANCE

*2048.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.			518,400	
*BUDGET LEVEL TOTAL.....		\$	\$	\$ 518,400	\$

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS  
LANE LINE MAINTENANCE

*2049.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.			481,600	
*BUDGET LEVEL TOTAL.....		\$	\$	\$ 481,600	\$

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ARCHITECTURE  
VAULTED SIDEWALK PROGRAM

*2058.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	500,000	500,000		
*BUDGET LEVEL TOTAL.....		\$ 500,000	\$ 500,000	\$	\$
*DEPARTMENT TOTAL.....		\$18,285,000	\$18,285,000	\$14,390,000	\$
*FUND TOTAL.....		\$74,700,000	\$74,700,000	\$54,726,188	\$39,385,000

BUDGET DOCUMENT FOR YEAR 1990  
314-SEWER FUND

**314-SEWER FUND  
DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FLEET ADMINISTRATION**

38/1005		1990		1989	1988
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 185,130	\$ 185,130	\$ 172,176	\$ 148,071
.0012	CONTRACT WAGE INCREMENT-PR.....	2,856	2,856		
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
<b>*2035.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>187,986</b>	<b>187,986</b>	<b>172,176</b>	<b>148,071</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 187,986</b>	<b>\$ 187,986</b>	<b>\$ 172,176</b>	<b>\$ 148,071</b>

**Positions and Salaries**

Code	Positions	1990		1989		1988	
		Mayor's Recommendation	Departmental Request	as of July 1			
		No	Rate	No	Rate	No	Rate
<b>SEWER-FLEET ADMINISTRATION-3085</b>							
7635	FOREMAN OF HOISTING ENGINEERS.....	1	\$ 23.25H	1	\$ 23.25H	4	\$ 22.50H
7633	HOISTING ENGINEER.....	3	22.50H	3	22.50H	4	22.50H
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>185,130</b>	<b>4</b>	<b>185,130</b>	<b>4</b>	<b>183,600</b>
	<b>DIVISION TOTAL.....</b>	<b>4</b>	<b>\$ 185,130</b>	<b>4</b>	<b>\$ 185,130</b>	<b>4</b>	<b>\$ 183,600</b>

BUDGET DOCUMENT FOR YEAR 1990  
314--SEWER FUND

### DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for wholly or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$40,065,167	\$40,060,215	\$37,038,252	\$31,748,327
.0011	CONTRACT WAGE INCREMENT-SALARY.....	105,931	105,931		
.0012	CONTRACT WAGE INCREMENT-PR.....	587,673	587,673		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	87,300	87,300	65,778	
.0020	OVERTIME.....	936,000	936,000	1,000,000	145,761
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>41,782,071</b>	<b>41,777,119</b>	<b>38,104,030</b>	<b>31,894,088</b>
.0130	POSTAGE.....	24,360	24,360	24,360	18,324
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	1,000	1,000	1,000	
.0138	PROFESSIONAL AND TECHNICAL SERVICES.....	140,000	140,000	60,000	13,281
.0144	ENGINEERING AND ARCHITECTURE.....	17,000	17,000	17,000	1,766
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	16,000	16,000	16,000	1,546
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	27,700	27,700	20,000	10,993
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	42,500	42,500	50,500	23,101
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	30,000	30,000	16,000	23,051
.0154	RENTAL OF PROPERTY.....	177,434	177,434	123,075	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	11,929,360	11,929,360	9,677,022	9,595,246
	RENTAL OF EQUIPMENT AND SERVICES- CITY OWNED.....	53,240	53,240	139,240	99,232
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	143,000	143,000	143,000	57,798
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	70,000	70,000	50,000	14,661
.0163	REPAIR/MAINTENANCE OF STREETS/PAVEMENTS.....			1,500,000	200,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,000	3,000	3,000	1,795
.0169	TECHNICAL MEETING COSTS.....	11,500	11,500	17,000	5,405
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	200,000	200,000	300,000	301,958
.0182	GAS.....	90,000	90,000	90,000	44,052
.0184	ELECTRICITY.....	60,000	60,000	60,000	34,812
.0185	WASTE DISPOSAL SERVICES.....	50,000	50,000	771,000	29,307
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	40,000	40,000	143,250	89,192
.0189	TELEPHONE-NON-CENTREX BILLING.....	45,000	45,000		
.0190	TELEPHONE-CENTREX BILLING.....	65,000	65,000		
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>13,238,094</b>	<b>13,238,094</b>	<b>13,221,447</b>	<b>10,585,520</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	140,000	140,000	140,000	90,937
.0245	REIMBURSEMENT TO TRAVELERS.....	12,000	12,000		
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>152,000</b>	<b>152,000</b>	<b>140,000</b>	<b>90,937</b>
.0315	MOTOR VEHICLE DIESEL FUEL.....	20,000	20,000	10,000	
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,000	1,000	1,000	176
.0340	MATERIAL AND SUPPLIES.....	6,400,000	6,400,000	6,250,000	4,491,445
.0350	STATIONERY AND OFFICE SUPPLIES.....	60,000	60,000	55,000	40,321
.0360	REPAIR PARTS AND MATERIALS.....	350,000	350,000	260,000	121,795
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>8,831,000</b>	<b>8,831,000</b>	<b>6,576,000</b>	<b>4,653,737</b>

BUDGET DOCUMENT FOR YEAR 1990  
314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	67,000	67,000	34,500	25,259
.0402	TOOLS GREATER THAN \$ 100.00/UNIT	125,000	125,000		
.0422	OFFICE MACHINES	20,000	20,000	40,750	21,272
.0423	COMMUNICATION DEVICES	20,000	20,000	49,250	3,523
.0424	FURNITURE AND FURNISHINGS	35,000	35,000	185,000	37,487
.0440	MACHINERY AND EQUIPMENT	1,000,000	1,000,000	4,454,000	2,899,743
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	50,000	50,000	65,000	6,288
.0446	HARDWARE	50,000	50,000	385,033	112,339
.0450	VEHICLES	75,000	75,000	92,000	
*2005.0400	FOR EQUIPMENT	1,442,000	1,442,000	5,305,533	3,105,911
.0522	ACQUISITION OF BUILDINGS AND STRUCTURES CONSTRUCTION OF BUILDINGS AND OTHER	2,000,000	2,000,000	1,000,000	
.0540	STRUCTURES			12,095,000	7,684,755
.0551	FOR SEWER IMPROVEMENT	40,000,000	40,000,000		
*2005.0500	FOR PERMANENT IMPROVEMENTS	42,000,000	42,000,000	13,095,000	7,684,755
.9402	MENT OF STREET AND SANITATION FOR SERVICES PROVIDED BY THE DEPART-	4,086,000	4,086,000		
.9405	MENT OF GENERAL SERVICE	300,000	300,000		
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL	4,386,000	4,386,000		
<b>*BUDGET LEVEL TOTAL</b>		<b>109,829,165</b>	<b>109,824,213</b>	<b>\$76,442,010</b>	<b>\$57,994,948</b>

Positions and Salaries

Code	Positions	1990		1989	
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate	
<b>COMMISSIONER'S OFFICE ADMINISTRATION-3005</b>					
5975	COMMISSIONER OF SEWERS	1 \$ 88,632	1 \$ 86,050	1 \$ 86,050	
5982	FIRST DEPUTY COMMISSIONER OF SEWER	1 81,120	1 78,750	1 78,750	
5985	GENERAL SUPERINTENDENT OF SEWERS	1 56,124	1 56,124	1 56,124	
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS	1 50,000	1 50,000	1 35,256	
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS	1 44,148	1 44,148	1 30,456	
3816	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1 26,292	1 26,292	1 26,292	
1747	PROGRAM SPECIALIST III	1 28,968	1 28,968	1 27,624	
1302	ADMINISTRATIVE SERVICES OFFICER II	1 28,968	1 28,968	1 28,968	
0810	EXECUTIVE SECRETARY II	1 30,456	1 30,456	1 27,624	
0429	CLERK II	1 13,368	1 13,368	1 13,368	
0428	CLERK I	1 11,556	1 11,556	1 11,556	
0313	ASSISTANT COMMISSIONER	1 54,517	1 54,517		
	SCHEDULE SALARY ADJUSTMENTS				2,340
	<b>SECTION TOTAL</b>	<b>12 516,401</b>	<b>12 511,449</b>	<b>11 424,408</b>	
<b>ADMINISTRATIVE SERVICES-3010</b>					
<b>ASSISTANT COMMISSIONER'S OFFICE-4005</b>					
0313	ASSISTANT COMMISSIONER			1 56,148	
0805	SECRETARY			1 25,032	
	SCHEDULE SALARY ADJUSTMENTS				
	<b>SUB-SECTION TOTAL</b>			<b>2 81,180</b>	
<b>FINANCIAL SERVICE-4010</b>					
3875	DIRECTOR OF FINANCE	1 52,680	1 52,680	1 52,680	
0664	DATA ENTRY OPERATOR	1 15,360	1 15,360		
0431	CLERK IV	1 22,704	1 22,704		
0429	CLERK II	1 17,796	1 17,796		
0429	CLERK II	1 16,956	1 16,956		
0425	SUPERVISOR OF SENIOR CITIZEN SEWER CHARGE EXEMPTION	1 44,148	1 44,148		
0343	DIRECTOR, FINANCE AND ADMINISTRATION	1 42,288	1 42,288		

BUDGET DOCUMENT FOR YEAR 1990  
314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATIVE SERVICES-3010 - CONTINUED</b>							
<b>FINANCIAL SERVICE-4010 - CONTINUED</b>							
0190	ACCOUNTING TECHNICIAN II.....	1	22,704	1	22,704	1	21,636
0190	ACCOUNTING TECHNICIAN II.....	2	20,556	2	20,556	3	19,620
0190	ACCOUNTING TECHNICIAN II.....	1	19,620	1	19,620		
0120	SUPERVISOR OF ACCOUNTING.....	1	33,540	1	33,540		
0104	ACCOUNTANT IV.....	1	31,968	1	31,968	1	30,456
0103	ACCOUNTANT III.....	1	31,968	1	31,968	1	31,968
0103	ACCOUNTANT III.....	1	25,032	1	25,032	1	23,832
0103	ACCOUNTANT III.....					1	22,704
0102	ACCOUNTANT II.....	1	27,624	1	27,624	1	27,624
0102	ACCOUNTANT II.....	1	22,704	1	22,704	1	21,636
0102	ACCOUNTANT II.....	1	20,556	1	20,556	1	20,556
	SCHEDULE SALARY ADJUSTMENTS.....		7,345		7,345		4,739
	<b>SUB-SECTION TOTAL.....</b>	<b>18</b>	<b>496,105</b>	<b>18</b>	<b>496,105</b>	<b>12</b>	<b>316,691</b>
<b>DATA PROCESSING-4015</b>							
1171	APPLICATIONS DESIGNER.....	1	23,832	1	23,832	1	25,032
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	37,008	1	37,008	1	42,288
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	33,540	1	33,540	1	27,624
0664	DATA ENTRY OPERATOR.....	1	14,652	1	14,652	3	16,152
0664	DATA ENTRY OPERATOR.....					3	15,360
0664	DATA ENTRY OPERATOR.....					5	14,652
	SCHEDULE SALARY ADJUSTMENTS.....		954		954		4,132
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>109,986</b>	<b>4</b>	<b>109,986</b>	<b>14</b>	<b>266,872</b>
<b>MANAGEMENT INFORMATION SYSTEMS-4017</b>							
1170	SENIOR APPLICATIONS DESIGNER.....	1	35,256	1	35,256	1	28,968
1167	SENIOR SYSTEMS ENGINEER.....	1	30,456	1	30,456	1	30,456
	SCHEDULE SALARY ADJUSTMENTS.....		1,632		1,632		1,452
	<b>SUB-SECTION TOTAL.....</b>	<b>2</b>	<b>87,344</b>	<b>2</b>	<b>87,344</b>	<b>2</b>	<b>60,876</b>
<b>PERSONNEL ADMINISTRATION-4020</b>							
6123	SAFETY DIRECTOR.....	1	30,456	1	30,456	1	28,968
6122	SAFETY SPECIALIST III.....	1	33,540	1	33,540	1	33,540
6122	SAFETY SPECIALIST III.....	1	27,624	1	27,624	1	27,624
1342	PERSONNEL ASSISTANT III.....	1	20,556	1	20,556	1	19,620
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	37,008	1	37,008	1	35,256
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	38,736	1	38,736	1	38,736
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	28,968	1	28,968		
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	23,832	1	23,832	2	25,032
0826	PRINCIPAL TYPIST.....					1	14,652
0428	CLERK I.....	1	12,744	1	12,744	1	12,132
0417	DISTRICT CLERK.....	1	25,032	1	25,032	1	25,032
0178	SUPERVISOR OF PAYROLLS.....	1	28,968	1	28,968	1	28,968
	SCHEDULE SALARY ADJUSTMENTS.....		4,362		4,362		2,879
	<b>SUB-SECTION TOTAL.....</b>	<b>11</b>	<b>311,826</b>	<b>11</b>	<b>311,826</b>	<b>12</b>	<b>317,471</b>
<b>TIMEKEEPING/PAYROLL AND SENIOR CITIZEN-4025</b>							
0836	SENIOR TYPIST.....					1	16,956
0431	CLERK IV.....					1	22,704
0430	CLERK III.....	4	25,032	4	25,032	4	25,032
0430	CLERK III.....	1	20,556	1	20,556		
0430	CLERK III.....	1	15,360	1	15,360		
0429	CLERK II.....					1	16,956
0425	SUPERVISOR OF SENIOR CITIZEN SEWER CHARGE EXEMPTION.....					1	44,148
0417	DISTRICT CLERK.....	1	22,704	1	22,704	1	22,704
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	31,968	1	31,968	1	31,968
0301	ADMINISTRATIVE ASSISTANT I.....					1	19,620
0195	CHIEF SEWER FUND ACCOUNTANT.....	1	50,400	1	50,400	1	38,736
0169	CHIEF TIMEKEEPER.....	1	31,968	1	31,968	1	31,968

BUDGET DOCUMENT FOR YEAR 1990  
314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ADMINISTRATIVE SERVICES-3010 - CONTINUED</b>							
<b>TIMEKEEPING/PAYROLL AND SENIOR CITIZEN-4025 - CONTINUED</b>							
	SCHEDULE SALARY ADJUSTMENTS		1,017		1,017		380
	<b>SUB-SECTION TOTAL</b>	<b>10</b>	<b>274,101</b>	<b>10</b>	<b>274,101</b>	<b>13</b>	<b>346,268</b>
<b>PROCUREMENT AND CONTRACTS-4030</b>							
1816	DIRECTOR OF WAREHOUSE AND STORES	1	31,968	1	31,968	1	30,456
1588	PROCUREMENT CONTROL OFFICER I	1	20,556	1	20,556	1	19,620
1580	SUPERVISOR OF CONTRACTS	1	50,400	1	50,400	1	50,400
1575	VOUCHER COORDINATOR	1	16,956	1	16,956	1	16,152
1481	CONTRACT REVIEW SPECIALIST I	1	19,620	1	19,620	1	19,620
0664	DATA ENTRY OPERATOR	1	15,360	1	15,360		
0664	DATA ENTRY OPERATOR	2	14,652	2	14,652		
0429	CLERK II	1	20,556	1	20,556	1	20,556
0429	CLERK II	1	14,652	1	14,652	1	13,980
0345	CONTRACTS COORDINATOR	1	35,256	1	35,256	1	46,152
0308	STAFF ASSISTANT	1	38,736	1	38,736	1	38,736
0303	ADMINISTRATIVE ASSISTANT III	1	27,624	1	27,624	1	26,292
0193	AUDITOR III	1	35,256	1	35,256		
8320	MATERIALS DISPATCHER	2	16,70H	2	16,70H	3	16,70H
	SCHEDULE SALARY ADJUSTMENTS		5,296		5,296		2,257
	<b>SUB-SECTION TOTAL</b>	<b>16</b>	<b>429,676</b>	<b>16</b>	<b>429,676</b>	<b>13</b>	<b>386,425</b>
	<b>SECTION TOTAL</b>	<b>61</b>	<b>1,689,038</b>	<b>61</b>	<b>1,689,038</b>	<b>68</b>	<b>1,775,783</b>
<b>ENGINEERING, SURVEY AND CONSTRUCTION-3015</b>							
<b>DEPUTY COMMISSIONER'S OFFICE-4035</b>							
5983	DEPUTY COMMISSIONER OF SEWERS-ENGINEERING	1	66,126	1	66,126	1	64,200
5676	CHIEF ENGINEER OF SEWERS	1	63,864	1	63,864	1	62,004
5675	ASSISTANT CHIEF ENGINEER OF SEWERS	1	56,748	1	56,748	2	56,124
5675	ASSISTANT CHIEF ENGINEER OF SEWERS	1	56,124	1	56,124	1	44,148
5675	ASSISTANT CHIEF ENGINEER OF SEWERS	1	42,288	1	42,288		
5613	CIVIL ENGINEER III	1	28,968	1	28,968		
5612	CIVIL ENGINEER II	1	25,032	1	25,032	1	25,032
5611	CIVIL ENGINEER I					1	22,704
0826	PRINCIPAL TYPIST	1	14,652	1	14,652		
0809	EXECUTIVE SECRETARY I	1	18,708	1	18,708	1	17,796
0664	DATA ENTRY OPERATOR	1	16,956	1	16,956		
	SCHEDULE SALARY ADJUSTMENTS		3,621		3,621		1,762
	<b>SUB-SECTION TOTAL</b>	<b>10</b>	<b>393,087</b>	<b>10</b>	<b>393,087</b>	<b>8</b>	<b>349,894</b>
<b>INSPECTION AND PERMITS-4040</b>							
6145	ENGINEERING TECHNICIAN VI	1	35,256	1	35,256		
6144	ENGINEERING TECHNICIAN V	1	35,256	1	35,256	1	35,256
6144	ENGINEERING TECHNICIAN V	1	26,292	1	26,292	1	26,292
6143	ENGINEERING TECHNICIAN IV	2	31,968	2	31,968	1	31,968
6143	ENGINEERING TECHNICIAN IV	1	21,636	1	21,636	1	30,456
6143	ENGINEERING TECHNICIAN IV					1	25,032
6142	ENGINEERING TECHNICIAN III					1	17,796
6141	ENGINEERING TECHNICIAN II	1	19,620	1	19,620	1	19,620
6141	ENGINEERING TECHNICIAN II	3	15,360	3	15,360	1	16,152
6141	ENGINEERING TECHNICIAN II	6	14,652	6	14,652	1	15,360
6141	ENGINEERING TECHNICIAN II					8	14,652
5981	COORDINATOR OF PUBLIC UTILITIES					1	44,148
5742	GRAPHIC ARTIST II	1	22,704	1	22,704		
5630	COORDINATING ENGINEER I	1	48,240	1	48,240	1	48,240
5630	COORDINATING ENGINEER I					1	40,488
5614	CIVIL ENGINEER IV	1	40,488	1	40,488	1	38,736
5614	CIVIL ENGINEER IV	1	37,008	1	37,008	1	35,256
5614	CIVIL ENGINEER IV	1	30,456	1	30,456	1	30,456

BUDGET DOCUMENT FOR YEAR 1990  
314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED</b>							
<b>INSPECTION AND PERMITS-4040 - CONTINUED</b>							
5613	CIVIL ENGINEER III.....	1	33,540	1	33,540	1	33,540
5613	CIVIL ENGINEER III.....	1	30,456	1	30,456		
5612	CIVIL ENGINEER II.....	1	27,624	1	27,624	1	26,292
5612	CIVIL ENGINEER II.....	3	25,032	3	25,032	2	25,032
5611	CIVIL ENGINEER I.....	1	26,292	1	26,292	1	25,032
5611	CIVIL ENGINEER I.....	1	22,704	1	22,704	2	22,704
0836	SENIOR TYPIST.....	1	13,980	1	13,980	1	13,980
0805	SECRETARY.....	1	16,152	1	16,152		
0693	REPROGRAPHICS TECHNICIAN II.....	1	17,796	1	17,796		
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	35,256	1	35,256	1	37,008
8317	SUPERVISING MASON INSPECTOR.....	1	3,776.00M	1	3,776.00M	1	3,776.00M
8315	MASON INSPECTOR.....	22	3,606.00M	22	3,606.00M	23	3,606.00M
2237	CHIEF PLUMBING INSPECTOR.....	1	54,708	1	54,708	1	54,708
2231	PLUMBING INSPECTOR.....	8	3,783.00M	8	3,783.00M	8	3,783.00M
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	3,953.00M	1	3,953.00M		
2143	HOUSE DRAIN INSPECTOR.....	19	3,783.00M	19	3,783.00M	19	3,783.00M
	SCHEDULE SALARY ADJUSTMENTS.....		15,869		15,869		10,904
	<b>SUB-SECTION TOTAL.....</b>	<b>85</b>	<b>3,154,781</b>	<b>85</b>	<b>3,154,781</b>	<b>84</b>	<b>3,135,668</b>
<b>DESIGN, SURVEY AND EVALUATION-4045</b>							
6145	ENGINEERING TECHNICIAN VI.....	1	35,256	1	35,256	1	35,256
6145	ENGINEERING TECHNICIAN VI.....					1	26,292
6144	ENGINEERING TECHNICIAN V.....	1	30,456	1	30,456	1	31,968
6144	ENGINEERING TECHNICIAN V.....	1	26,292	1	26,292	1	28,968
6143	ENGINEERING TECHNICIAN IV.....	1	31,968	1	31,968	1	30,456
6143	ENGINEERING TECHNICIAN IV.....	1	21,636	1	21,636	1	21,636
6142	ENGINEERING TECHNICIAN III.....	1	27,624	1	27,624	1	26,292
6142	ENGINEERING TECHNICIAN III.....	7	18,708	7	18,708	6	17,796
6141	ENGINEERING TECHNICIAN II.....	2	16,152	2	16,152	2	16,152
6141	ENGINEERING TECHNICIAN II.....	10	15,360	10	15,360	5	15,360
6141	ENGINEERING TECHNICIAN II.....	6	14,652	6	14,652	8	14,652
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	44,148	1	44,148		
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	20,556	1	20,556	1	19,620
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	18,708	1	18,708	2	17,796
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	17,796	1	17,796		
5761	CIVIL ENGINEERING DRAFTSMAN I.....	2	14,652	2	14,652	2	15,360
5742	GRAPHIC ARTIST II.....					1	21,636
5630	COORDINATING ENGINEER I.....	1	50,400	1	50,400		
5615	CIVIL ENGINEER V.....	1	35,256	1	35,256	1	33,540
5614	CIVIL ENGINEER IV.....	1	33,540	1	33,540	1	30,456
5613	CIVIL ENGINEER III.....	1	37,008	1	37,008	1	35,256
5613	CIVIL ENGINEER III.....	1	35,256	1	35,256	1	33,540
5613	CIVIL ENGINEER III.....	1	28,968	1	28,968	1	28,968
5613	CIVIL ENGINEER III.....					1	27,624
5612	CIVIL ENGINEER II.....	1	28,968	1	28,968	1	27,624
5612	CIVIL ENGINEER II.....	3	26,292	3	26,292	1	26,292
5612	CIVIL ENGINEER II.....	3	25,032	3	25,032	2	25,032
5611	CIVIL ENGINEER I.....	1	23,832	1	23,832	4	22,704
5611	CIVIL ENGINEER I.....	1	22,704	1	22,704		
1175	SENIOR OPERATIONS ANALYST.....	1	23,832	1	23,832		
0693	REPROGRAPHICS TECHNICIAN II.....					1	16,956
0301	ADMINISTRATIVE ASSISTANT I.....					1	22,704
9583	SEWER LABORER.....	7	17,25H	7	17,25H	7	17,25H
8345	FOREMAN OF SEWER CLEANING.....	1	22,25H	1	22,25H		
7633	HOISTING ENGINEER.....	7	22,50H	7	22,50H	7	22,50H
7183	MOTOR TRUCK DRIVER.....	7	16,80H	7	16,80H	7	16,80H
5035	ELECTRICAL MECHANIC.....	1	20,50H	1	20,50H	1	20,50H
	SCHEDULE SALARY ADJUSTMENTS.....		27,270		27,270		20,957
	<b>SUB-SECTION TOTAL.....</b>	<b>76</b>	<b>2,104,266</b>	<b>76</b>	<b>2,104,266</b>	<b>72</b>	<b>1,935,683</b>

BUDGET DOCUMENT FOR YEAR 1990  
314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989		1989	
		Mayors Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED</b>							
<b>SPECIAL SERVICES-4050</b>							
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	50,400	1	50,400		
6143	ENGINEERING TECHNICIAN IV.....	2	21,636	2	21,636		
0739	INFORMATION ASSISTANT.....	1	21,636	1	21,636		
0664	DATA ENTRY OPERATOR.....	1	16,956	1	16,956		
0664	DATA ENTRY OPERATOR.....	1	16,152	1	16,152		
0664	DATA ENTRY OPERATOR.....	1	15,360	1	15,360		
0432	SUPERVISING CLERK.....	1	30,456	1	30,456		
0430	CLERK III.....	1	25,032	1	25,032		
0413	INQUIRY AIDE I.....	1	18,708	1	18,708		
0413	INQUIRY AIDE I.....	1	17,796	1	17,796		
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,968	1	31,968		
9583	SEWER LABORER (SUB-FOREMAN).....	18	17.25H	18	17.25H		
9583	SEWER LABORER.....	43	16.70H	43	16.70H		
8345	FOREMAN OF SEWER CLEANING.....	1	22.25H	1	22.25H		
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	2	21.75H	2	21.75H		
8320	MATERIALS DISPATCHER.....	1	16.70H	1	16.70H		
8315	MASON INSPECTOR.....	1	3,606.00M	1	3,606.00M		
7633	HOISTING ENGINEER.....	1	22.50H	1	22.50H		
7631	HOISTING ENGINEER APPRENTICE.....	1	18.00H	1	18.00H		
7183	MOTOR TRUCK DRIVER.....	15	16.80H	15	16.80H		
4403	SEWER BRICKLAYER.....	1	20.21H	1	20.21H		
	SCHEDULE SALARY ADJUSTMENTS.....		2,002		2,002		
	<b>SUB-SECTION TOTAL.....</b>	<b>96</b>	<b>3,237,480</b>	<b>96</b>	<b>3,237,480</b>		
<b>EXPANDED CONSTRUCTION-4057</b>							
6141	ENGINEERING TECHNICIAN II.....	1	15,360	1	15,360	1	15,360
6141	ENGINEERING TECHNICIAN II.....					2	14,652
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	44,148	1	44,148	1	44,148
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	55,056	1	55,056		
5630	COORDINATING ENGINEER I.....	1	40,488	1	40,488	1	46,152
5615	CIVIL ENGINEER V.....	1	35,256	1	35,256	1	33,540
5614	CIVIL ENGINEER IV.....	1	42,288	1	42,288	1	31,968
5614	CIVIL ENGINEER IV.....	1	33,540	1	33,540		
5613	CIVIL ENGINEER III.....	1	30,456	1	30,456	-1	30,456
5613	CIVIL ENGINEER III.....					1	28,968
5612	CIVIL ENGINEER II.....	1	28,968	1	28,968	2	27,624
5612	CIVIL ENGINEER II.....	2	27,624	2	27,624	1	26,292
5612	CIVIL ENGINEER II.....	1	26,292	1	26,292	4	25,032
5612	CIVIL ENGINEER II.....	3	25,032	3	25,032		
5611	CIVIL ENGINEER I.....	1	23,832	1	23,832	1	25,032
5611	CIVIL ENGINEER I.....	4	22,704	4	22,704	2	22,704
0430	CLERK III.....					1	25,032
9583	SEWER LABORER (SUB-FOREMAN).....	1	17.25H	1	17.25H	14	17.05H
9583	SEWER LABORER.....	13	17.05H	13	17.05H	22	16.70H
9583	SEWER LABORER.....	21	16.70H	21	16.70H		
7635	FOREMAN OF HOISTING ENGINEERS.....	1	23.25H	1	23.25H	1	23.25H
7633	HOISTING ENGINEER.....	14	22.50H	14	22.50H	18	22.50H
7631	HOISTING ENGINEER APPRENTICE.....	1	18.00H	1	18.00H	5	18.00H
7631	HOISTING ENGINEER APPRENTICE.....	6	15.75H	6	15.75H	12	12.40H
4754	PLUMBER.....	2	21.25H	2	21.25H	2	21.25H
4404	FOREMAN OF SEWER BRICKLAYERS.....	7	21.21H	7	21.21H	8	21.21H
4403	SEWER BRICKLAYER.....	1	20.71H	1	20.71H	4	20.71H
4403	SEWER BRICKLAYER.....	6	20.21H	6	20.21H	8	20.21H
	SCHEDULE SALARY ADJUSTMENTS.....		12,453		12,453		9,288
	<b>SUB-SECTION TOTAL.....</b>	<b>93</b>	<b>3,410,808</b>	<b>93</b>	<b>3,410,808</b>	<b>114</b>	<b>4,075,218</b>
	<b>SECTION TOTAL.....</b>	<b>360</b>	<b>12,300,422</b>	<b>360</b>	<b>12,300,422</b>	<b>278</b>	<b>9,496,463</b>



BUDGET DOCUMENT FOR YEAR 1990  
314--SEWER FUND

**DEPARTMENT OF SEWERS - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990		1989			
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate			
<b>OPERATIONS-3020</b>							
<b>DEPUTY COMMISSIONER'S OFFICE-4060</b>							
5977	DEPUTY COMMISSIONER OF SEWERS.....	1	64,200	1	64,200	1	64,200
7103	EQUIPMENT COORDINATOR.....	1	19,620	1	19,620	1	19,620
5614	CIVIL ENGINEER IV.....					1	40,488
5612	CIVIL ENGINEER II.....					3	25,032
1175	SENIOR OPERATIONS ANALYST.....					1	21,636
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,636	1	21,636	1	20,556
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,652	1	14,652		
0193	AUDITOR III.....					1	35,256
	SCHEDULE SALARY ADJUSTMENTS.....		822		822		3,702
	<b>SUB-SECTION TOTAL.....</b>	<b>4</b>	<b>120,930</b>	<b>4</b>	<b>120,930</b>	<b>9</b>	<b>280,554</b>
<b>NORTH DISTRICT-4065</b>							
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	55,056	1	55,056	1	55,056
8352	ASSISTANT DISTRICT SUPERINTENDENT.....					1	50,400
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	55,056	1	55,056	1	55,056
0664	DATA ENTRY OPERATOR.....	1	16,956	1	16,956		
0664	DATA ENTRY OPERATOR.....	1	16,152	1	16,152		
0430	CLERK III.....	3	25,032	3	25,032	3	25,032
0417	DISTRICT CLERK.....	1	25,032	1	25,032	1	16,152
9583	SEWER LABORER (SUB-FOREMAN).....	16	17.25H	16	17.25H	14	17.25H
9583	SEWER LABORER.....	2	17.05H	2	17.05H	2	17.05H
9583	SEWER LABORER.....	92	16.70H	92	16.70H	93	16.70H
9583	SEWER LABORER (AS WATCHMAN).....	4	9.36H	4	9.36H	4	9.36H
9532	STORES LABORER.....	6	16.70H	6	16.70H		
8345	FOREMAN OF SEWER CLEANING.....	2	22.25H	2	22.25H	2	22.25H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	2	21.75H	2	21.75H	2	21.75H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	23.25H	1	23.25H	1	23.25H
7633	HOISTING ENGINEER.....	19	22.50H	19	22.50H	17	22.50H
7631	HOISTING ENGINEER APPRENTICE.....	1	15.75H	1	15.75H	1	18.00H
7183	MOTOR TRUCK DRIVER.....	12	16.80H	12	16.80H	10	16.80H
4404	FOREMAN OF SEWER BRICKLAYERS.....	3	21.21H	3	21.21H	2	21.21H
4403	SEWER BRICKLAYER.....	34	20.21H	34	20.21H	28	20.21H
	SCHEDULE SALARY ADJUSTMENTS.....		437		437		384
	<b>SUB-SECTION TOTAL.....</b>	<b>202</b>	<b>7,365,446</b>	<b>202</b>	<b>7,365,446</b>	<b>183</b>	<b>6,686,692</b>
<b>CENTRAL DISTRICT-4070</b>							
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	50,400	1	50,400	1	50,400
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	55,056	1	55,056	1	55,056
0664	DATA ENTRY OPERATOR.....	1	14,652	1	14,652		
0430	CLERK III.....	2	25,032	2	25,032	2	25,032
0417	DISTRICT CLERK.....	1	20,556	1	20,556	1	20,556
9583	SEWER LABORER (SUB-FOREMAN).....	12	17.25H	12	17.25H	15	17.25H
9583	SEWER LABORER.....	2	17.05H	2	17.05H	7	17.05H
9583	SEWER LABORER.....	82	16.70H	82	16.70H	116	16.70H
9583	SEWER LABORER (AS WATCHMAN).....	2	9.36H	2	9.36H	3	9.36H
9532	STORES LABORER.....	7	16.70H	7	16.70H		
8345	FOREMAN OF SEWER CLEANING.....	1	22.25H	1	22.25H	3	22.25H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	21.75H	3	21.75H	3	21.75H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	23.25H	1	23.25H	1	23.25H
7633	HOISTING ENGINEER (CLASS I).....	17	22.50H	17	22.50H	24	22.50H
7631	HOISTING ENGINEER APPRENTICE.....	1	12.40H	1	12.40H	2	18.00H
7183	MOTOR TRUCK DRIVER.....	11	16.80H	11	16.80H	9	16.80H
4404	FOREMAN OF SEWER BRICKLAYERS.....	3	21.21H	3	21.21H	3	21.21H
4403	SEWER BRICKLAYER.....	30	20.21H	30	20.21H	28	20.21H
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....					1	3,953.00M
	SCHEDULE SALARY ADJUSTMENTS.....		354		354		
	<b>SUB-SECTION TOTAL.....</b>	<b>178</b>	<b>6,528,342</b>	<b>178</b>	<b>6,528,342</b>	<b>220</b>	<b>8,088,405</b>
<b>SOUTH DISTRICT-4075</b>							
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	50,400	1	50,400	1	50,400
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	55,056	1	55,056	1	55,056
0836	SENIOR TYPIST.....	1	16,956	1	16,956	1	16,956

BUDGET DOCUMENT FOR YEAR 1990  
314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990			1989		
		Mayor's Recommendation		Departmental Request	as of July 1		
		No	Rate	No	Rate	No	Rate
<b>OPERATIONS-3020 - CONTINUED</b>							
<b>SOUTH DISTRICT-4075 - CONTINUED</b>							
0664	DATA ENTRY OPERATOR.....	1	16,152	1	16,152		
0430	CLERK III.....	4	25,032	4	25,032	4	25,032
9583	SEWER LABORER (SUB-FOREMAN).....	21	17,25H	21	17,25H	21	17,25H
9583	SEWER LABORER.....	2	17,05H	2	17,05H	4	17,05H
9583	SEWER LABORER.....	90	16,70H	90	16,70H	103	16,70H
9583	SEWER LABORER (AS WATCHMAN).....	4	9,36H	4	9,36H	3	9,36H
9532	STORES LABORER.....	5	16,70H	5	16,70H		
8345	FOREMAN OF SEWER CLEANING.....	2	22,25H	2	22,25H	2	22,25H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	2	21,75H	2	21,75H	3	21,75H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	23,25H	1	23,25H	1	23,25H
7633	HOISTING ENGINEER (CLASS I).....	17	22,50H	17	22,50H	17	22,50H
7631	HOISTING ENGINEER APPRENTICE.....	1	18,00H	1	18,00H	1	18,00H
7183	MOTOR TRUCK DRIVER.....	11	16,80H	11	16,80H	11	16,80H
4404	FOREMAN OF SEWER BRICKLAYERS (AS NEEDED)	3	21,21H	3	21,21H	3	21,21H
4403	SEWER BRICKLAYER.....	32	20,21H	32	20,21H	31	20,21H
	SCHEDULE SALARY ADJUSTMENTS.....		402		402		
	<b>SUB-SECTION TOTAL.....</b>	<b>199</b>	<b>7,230,562</b>	<b>199</b>	<b>7,230,562</b>	<b>207</b>	<b>7,540,162</b>
<b>CITY-WIDE OPERATIONS-4080</b>							
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	50,400	1	50,400	1	50,400
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	33,540	1	33,540	1	33,540
0739	INFORMATION ASSISTANT.....					1	20,556
0664	DATA ENTRY OPERATOR.....	1	14,652	1	14,652		
0432	SUPERVISING CLERK.....					1	30,456
0430	CLERK III.....	1	25,032	1	25,032	2	25,032
0417	DISTRICT CLERK.....	1	25,032	1	25,032	1	25,032
0413	INQUIRY AIDE I.....					1	18,708
0413	INQUIRY AIDE I.....					1	17,796
0303	ADMINISTRATIVE ASSISTANT III.....					1	31,968
9583	SEWER LABORER (SUB-FOREMAN).....	4	17,25H	4	17,25H	21	17,25H
9583	SEWER LABORER.....	1	17,05H	1	17,05H	80	16,70H
9583	SEWER LABORER.....	44	16,70H	44	16,70H		
9532	STORES LABORER.....	3	16,70H	3	16,70H		
8345	FOREMAN OF SEWER CLEANING.....	2	22,25H	2	22,25H	2	22,25H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	1	21,75H	1	21,75H	2	21,75H
7637	SUPERINTENDENT OF HOISTING ENGINEERS...	1	4,290.00M	1	4,290.00M	1	4,290.00M
7634	HOISTING ENGINEER-IN CHARGE.....	1	23,25H	1	23,25H	1	23,25H
7633	HOISTING ENGINEER.....	33	22,50H	33	22,50H	16	22,50H
7633	HOISTING ENGINEER.....					6	21,20H
7631	HOISTING ENGINEER APPRENTICE.....	2	18,00H	2	18,00H	1	18,00H
7631	HOISTING ENGINEER APPRENTICE.....	5	15,75H	5	15,75H		
7631	HOISTING ENGINEER APPRENTICE.....	5	12,40H	5	12,40H		
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	18,10H	1	18,10H	1	18,10H
7183	MOTOR TRUCK DRIVER.....	12	16,80H	12	16,80H	20	16,80H
4404	FOREMAN OF SEWER BRICKLAYERS.....	2	21,21H	2	21,21H	1	21,21H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....	1	20,71H	1	20,71H	1	20,71H
4403	SEWER BRICKLAYER.....	8	20,21H	8	20,21H	2	20,21H
4305	LATH AND FORM MECHANIC.....	1	20,25H	1	20,25H	1	20,25H
4301	CARPENTER (SUB-FOREMAN).....	1	21,25H	1	21,25H	1	21,25H
4301	CARPENTER.....	3	20,25H	3	20,25H	3	20,25H
	SCHEDULE SALARY ADJUSTMENTS.....		1,212		1,212		602
	<b>SUB-SECTION TOTAL.....</b>	<b>136</b>	<b>5,151,326</b>	<b>136</b>	<b>5,151,326</b>	<b>170</b>	<b>6,151,517</b>
	<b>SECTION TOTAL.....</b>	<b>719</b>	<b>26,398,606</b>	<b>719</b>	<b>26,398,606</b>	<b>789</b>	<b>28,747,330</b>
	<b>DIVISION TOTAL.....</b>	<b>1,152</b>	<b>40,902,467</b>	<b>1,152</b>	<b>40,897,515</b>	<b>1,146</b>	<b>40,443,984</b>
	<b>LESS TURNOVER.....</b>		<b>750,000</b>		<b>750,000</b>		<b>724,267</b>
	<b>TOTAL.....</b>		<b>\$40,152,467</b>		<b>\$40,147,515</b>		<b>\$39,719,717</b>

BUDGET DOCUMENT FOR YEAR 1990  
314--SEWER FUND

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0007	GENERAL PAY INCREASE.....	\$	\$	\$ 1,761,774	\$
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	938,927	938,927	938,927	1,241,000
.0029	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....				118,000
.0031	FOR THE EMPLOYMENT OF STUDENT AS TRAINEES.....	7,500	7,500	7,500	5,000
.0039	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	4,436,850	4,436,850	4,436,850	2,480,629
.0042	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR- ANCE.....	16,000	16,000	16,000	17,000
.0045	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT... CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	3,000,000	3,000,000	1,650,000	2,437,185
.0049	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	87,000	87,000	67,000	73,863
.0051	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	943,148	943,148	943,148	
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	202,000	202,000	202,000	214,000
.0056	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	76,000	76,000	76,000	61,000
.0070		55,000	55,000	55,000	47,000
*2005.0000	FOR PERSONAL SERVICES.....	9,782,425	9,782,425	10,154,199	6,694,677
	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	80,000	80,000	60,000	74,502
.0121	PROFESSIONAL AND TECHNICAL SERVICES.....	5,000	5,000	5,000	1,250
.0140	ACCOUNTING AND AUDITING.....	40,000	40,000	40,000	40,000
.0142	RENTAL OF PROPERTY.....			9,000	
.0155	SURETY BOND PREMIUMS.....	1,000	1,000	1,000	
.0170		128,000	128,000	115,000	115,752
*2005.0100	FOR CONTRACTUAL SERVICES.....			10,000	8,105
.0245	REIMBURSEMENT TO TRAVELERS.....			10,000	8,105
*2005.0200	FOR TRAVEL.....	65,000	65,000	65,000	55,860
.0315	MOTOR VEHICLE DIESEL FUEL.....	150,000	150,000	150,000	69,221
.0320	GASOLINE.....	215,000	215,000	215,000	125,081
*2005.0300	FOR COMMODITIES AND MATERIALS.....				
.0901	INTEREST ON JUDGMENTS.....	2,500	2,500	2,500	
.0902	FOR INTEREST ON BONDS.....	5,388,286	5,388,286		
	FOR INTEREST ON WASTEWATER TRANSMISSION REVENUE BONDS.....	4,738,538	4,738,538	4,809,548	4,873,553
.0903	FOR PAYMENT OF JUDGMENTS.....	165,000	165,000	165,000	
.0904	FOR REDEMPTION SEWER REVENUE BOND.....	810,000	810,000		
.0907	FOR REDEMPTION OF WASTEWATER TRANS- MISSION REVENUE BONDS.....	1,390,000	1,390,000	1,315,000	
.0910	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	120,000	120,000	120,000	31,919
.0934	CLAIMS AGAINST SEWER FUND.....	97,300	97,300	50,000	48,049
.0953	FOR LOSS IN COLLECTIONS.....	3,000,000	3,000,000	3,000,000	878,993
.0964	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR....	782,000	782,000	200,000	
.0991		16,493,624	16,493,624	9,662,048	5,832,514
*2005.0900	FOR SPECIFIC PURPOSES--FINANCIAL.....				

BUDGET DOCUMENT FOR YEAR 1990  
314-SEWER FUND

## OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX..... FOR PROGRAM DEVELOPMENT, INSPECTION AND ENVIRONMENTAL TESTING OF CITY OWNED/ LEASED BUILDING: TO BE EXPENDED UNDER	70,000	70,000	50,000	50,000
.9083	THE DIRECTION OF THE BUDGET DIRECTOR.... FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPEN- DED UNDER THE DIRECTION OF THE BUDGET				14,000
.9093	DIRECTOR.....			270,800	106,000
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	70,000	70,000	320,800	170,000
.9610	TO REIMBURSE CORPORATE FUND FOR PROVI- SION FOR PENSION.....	6,311,000	6,311,000	5,098,897	5,852,266
.9617	TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES, CHARGEABLE TO SEWER FUND.....	3,136,000	3,136,000	2,771,158	2,306,316
.9624	TO REIMBURSE CORPORATE FUND FOR FIRE DEPARTMENT SALARIES.....	1,687,000	1,687,000	1,529,744	
.9625	TO REIMBURSE CORPORATE FUND FOR POLICE DEPARTMENT SALARIES.....	4,362,000	4,362,000	3,960,693	
.9632	TO REIMBURSE CORPORATE FUND FOR EXPENSES IN STREET & SANITATION.....	1,304,000	1,304,000	1,194,975	
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	16,800,000	16,800,000	14,555,467	8,158,582
.9710	TO REIMBURSE WATER FUND FOR EX- PENSES IN BUREAU OF WATER SERVICES.....	711,800	711,800	711,800	711,800
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE.	711,800	711,800	711,800	711,800
*BUDGET LEVEL TOTAL.....		\$44,178,849	\$44,178,849	\$35,744,314	\$21,816,511
*FUND TOTAL.....		154,196,000	154,191,048	112,358,500	\$79,959,530

BUDGET DOCUMENT FOR YEAR 1990  
 324-SPECIAL SERVICE AREA NUMBER TWO  
 SPECIAL MAINTENANCE FUND

**324-SPECIAL SERVICE AREA NUMBER TWO  
 SPECIAL MAINTENANCE FUND  
 FINANCE GENERAL  
 OTHER OPERATING EXPENSES**

99/1005		1990		1989	1988
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	PAYMENT FOR SPECIAL SERVICES AS RELATED TO THE OPERATION, UPKEEP AND MAINTENANCE OF THE BELMONT-CENTRAL PARKING FACILITY, LOCATED AT 3140 NORTH CENTRAL AVENUE.... OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	\$ 98,000	\$ 98,000	\$ 67,038	\$ 88,741
*2005.0100	FOR CONTRACTUAL SERVICES.....	98,000	98,000	67,038	88,741
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 98,000</b>	<b>\$ 98,000</b>	<b>\$ 67,038</b>	<b>\$ 88,741</b>

**FINANCE GENERAL  
 OTHER OPERATING EXPENSES**

.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,000	\$ 1,000	\$ 670	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000	1,000	670	
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 670</b>	<b>\$</b>
	<b>*FUND TOTAL.....</b>	<b>\$ 99,000</b>	<b>\$ 99,000</b>	<b>\$ 67,708</b>	<b>\$ 88,741</b>

BUDGET DOCUMENT FOR YEAR 1990  
 326-SPECIAL SERVICE AREA NUMBER ONE  
 SPECIAL MAINTENANCE FUND

**326-SPECIAL SERVICE AREA NUMBER ONE  
 SPECIAL MAINTENANCE FUND  
 DEPARTMENT OF STREETS AND SANITATION  
 COMMISSIONER'S OFFICE  
 STATE STREET MALL OPERATION AND MAINTENANCE**

81/1005		1990			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1989 Appropriation	1988 Expenditures
	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE				
.9055	STATE STREET MALL.....	\$ 1,366,000	\$ 1,366,000	\$ 1,457,802	\$ 1,087,914
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,366,000	1,366,000	1,457,802	1,087,914
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREET AND SANITATION.....	80,000	80,000		
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	80,000	80,000		
*BUDGET LEVEL TOTAL.....		\$ 1,446,000	\$ 1,446,000	\$ 1,457,802	\$ 1,087,914

**DEPARTMENT OF PUBLIC WORKS  
 COMMISSIONER'S OFFICE  
 STATE STREET MALL OPERATION AND MAINTENANCE**

	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE				
.9055	STATE STREET MALL.....	\$ 149,000	\$ 149,000	\$ 324,116	\$ 231,263
	FOR SERVICES RENDERED AS DEFINED IN A CAPITAL IMPROVEMENT PLAN FOR THE STATE ST. MALL TO BE DEVELOPED JOINTLY BY THE				
.9056	CITY/SPECIAL SERV AREA 1 PROPERTY OWNER.....	640,000	640,000	649,000	1,117,573
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	789,000	789,000	973,116	1,348,836
	FOR SERVICES PROVIDED BY THE				
.9401	DEPARTMENT OF PUBLIC WORKS.....	175,000	175,000		
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	175,000	175,000		
*BUDGET LEVEL TOTAL.....		\$ 964,000	\$ 964,000	\$ 973,116	\$ 1,348,836
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 26,000	\$ 26,000	\$ 5,373	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	26,000	26,000	5,373	
*BUDGET LEVEL TOTAL.....		\$ 26,000	\$ 26,000	\$ 5,373	\$
*FUND TOTAL.....		\$ 2,436,000	\$ 2,436,000	\$ 2,436,291	\$ 2,436,750

BUDGET DOCUMENT FOR YEAR 1990  
342-LIBRARY FUND-BUILDINGS AND SITES

**342-LIBRARY FUND-BUILDINGS AND SITES  
CHICAGO PUBLIC LIBRARY**

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

91/1005 Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0144	ENGINEERING AND ARCHITECTURE.....	\$ 10,000	\$ 10,000	\$ 10,000	\$ 7,868
.0155	RENTAL OF PROPERTY.....	4,100,000	4,100,000	3,648,772	1,796,105
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	35,700	35,700	35,633	35,633
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	827,000	827,000	857,005	873,304
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,872,700	4,972,700	4,551,410	2,712,910
.0410	EQUIPMENT FOR BUILDINGS.....	200,000	200,000	262,929	72,475
.0422	OFFICE MACHINES.....	200,000	200,000	235,476	408,815
.0423	COMMUNICATION DEVICES.....	50,000	50,000	15,519	104,695
.0424	FURNITURE AND FURNISHINGS.....	300,060	300,060	310,891	350,912
.0440	MACHINERY AND EQUIPMENT.....	75,228	75,228	87,484	91,869
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	118,012	118,012	195,980	175,632
*2005.0400	FOR EQUIPMENT.....	843,300	943,300	1,108,279	1,204,398
	FOR SERVICES PROVIDED BY THE DEPARTMENT OF PUBLIC WORKS.....	250,000	250,000		
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	250,000	250,000		
*BUDGET LEVEL TOTAL.....		\$ 8,166,000	\$ 8,166,000	\$ 5,659,689	\$ 3,917,308

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

.0955	INTEREST ON DAILY TENDER NOTES.....	\$ 761,000	\$ 761,000	\$ 732,474	\$ 427,540
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	761,000	761,000	732,474	427,540
*BUDGET LEVEL TOTAL.....		\$ 761,000	\$ 761,000	\$ 732,474	\$ 427,540
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$	\$	\$	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....				
*BUDGET LEVEL TOTAL.....		\$	\$	\$	\$
*DEPARTMENT TOTAL.....		\$ 761,000	\$ 761,000	\$ 732,474	\$ 427,540
*FUND TOTAL.....		\$ 8,927,000	\$ 8,927,000	\$ 6,392,163	\$ 4,344,848

BUDGET DOCUMENT FOR YEAR 1990  
346-LIBRARY FUND-MAINTENANCE AND OPERATION

346-LIBRARY FUND-MAINTENANCE AND OPERATION  
CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$24,681,457	\$24,678,577	\$23,852,006	\$22,493,944
.0011	CONTRACT WAGE INCREMENT-SALARY.....	420,093	420,093		
.0012	CONTRACT WAGE INCREMENT-PR.....	33,966	33,966		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	240,259	240,259	222,831	
.0020	OVERTIME.....	275,000	275,000	100,000	157,377
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>25,650,775</b>	<b>25,647,895</b>	<b>24,174,837</b>	<b>22,651,321</b>
	FOR SERVICES PROVIDED BY PERFORMERS				
.0123	AND EXHIBITORS.....	61,400	61,400	76,000	71,574
.0130	POSTAGE.....	76,800	76,800	121,800	107,842
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	8,000	8,000		
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	200,032	200,032	157,910	192,984
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	57,000	57,000	41,825	
.0152	ADVERTISING.....	5,000	5,000		421
.0153	PROMOTIONS.....				14,769
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	291,000	291,000	365,450	244,765
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	45,000	45,000	42,642	40,466
.0162	REPAIR, MAINTENANCE OF EQUIPMENT.....	230,000	230,000	223,900	201,468
.0164	BOOKBINDING.....	150,000	150,000	126,200	135,914
.0165	GRAPHIC DESIGN SERVICES.....	30,000	30,000	36,100	30,340
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	230,030	230,030	231,915	194,625
.0172	INSURANCE PREMIUMS.....	20,000	20,000	18,390	38,390
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	42,000	42,000	42,870	25,405
.0178	FREIGHT AND EXPRESS CHARGES.....	8,000	8,000	8,000	7,963
.0182	GAS.....	325,000	325,000	400,000	266,387
.0184	ELECTRICITY.....	1,730,000	1,730,000	1,897,453	1,618,810
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	117,300	117,300	519,100	501,342
.0187	STEAM.....	140,000	140,000	148,500	111,922
.0189	TELEPHONE-NON-CENTREX BILLING.....	400,000	400,000		
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>4,166,562</b>	<b>4,166,562</b>	<b>4,458,055</b>	<b>3,805,387</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	9,000	9,000	9,800	7,929
.0270	LOCAL TRANSPORTATION.....	10,000	10,000	8,000	7,842
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>19,000</b>	<b>19,000</b>	<b>17,800</b>	<b>15,771</b>
.0313	CLEANING AND SANITATION SUPPLIES.....	107,600	107,600	146,700	91,235
.0316	GAS-BOTTLED AND PROPANE.....	12,000	12,000	10,800	8,432
.0319	CLOTHING.....	25,000	25,000		
.0320	GASOLINE.....	20,000	20,000		
.0340	MATERIAL AND SUPPLIES.....	125,000	125,000	164,351	75,291
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....			1,000	860
.0348	BOOKS AND RELATED MATERIALS.....	2,500,000	2,500,000	6,867,937	5,791,204
.0350	STATIONERY AND OFFICE SUPPLIES.....	495,000	495,000	446,750	387,005
.0361	BUILDING MATERIALS AND SUPPLIES.....	80,000	80,000	75,500	45,951
.0362	PAINTS AND PAINTING SUPPLIES.....	35,000	35,000	39,500	13,716
	STRUCTURAL STEELS, IRON OTHER RELATED				
.0363	MATERIALS.....	1,500	1,500	1,500	
.0364	PLUMBING SUPPLIES.....	10,000	10,000		
.0365	ELECTRICAL SUPPLIES.....	90,106	90,106	79,635	56,300
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES.....			875	
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>3,501,206</b>	<b>3,501,206</b>	<b>7,834,548</b>	<b>6,469,994</b>



BUDGET DOCUMENT FOR YEAR 1990  
346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	2,700	2,700	3,200	2,292
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	2,500	2,500		
.0450	VEHICLES.....	17,000	17,000		
*2005.0400	FOR EQUIPMENT.....	22,200	22,200	3,200	2,292
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$33,359,743</b>	<b>\$33,356,863</b>	<b>\$36,488,440</b>	<b>\$32,944,765</b>

Positions and Salaries

Code	Positions	1990				1989 as of July 1	
		Mayor's Recommendation		Departmental Request		No	Rate
		No	Rate	No	Rate		
<b>ADMIN &amp; SUPPORT SERVICES-3005</b>							
3861	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	\$ 98,832	1	\$ 95,952	1	\$ 95,952
3872	DEPUTY COMMISSIONER OF FINANCE AND ADMINISTRATION.....	1	61,848	1	61,848	1	60,050
3871	DEPUTY COMMISSIONER AND CHIEF LIBRARIAN.	1	81,120	1	81,120	1	78,750
7128	TRAFFIC MANAGER.....	1	42,288	1	42,288	1	42,288
3728	OFFICE MACHINES REPAIRMAN II.....	1	21,636	1	21,636	1	20,556
3755	GRAPHIC ARTS SUPERVISOR.....	1	38,736	1	38,736		
3754	CHIEF GRAPHIC ARTIST.....					1	37,008
3743	GRAPHIC ARTIST III.....					1	28,968
3743	GRAPHIC ARTIST III.....					1	27,624
3742	GRAPHIC ARTIST II.....	1	23,832	1	23,832	1	23,832
3742	GRAPHIC ARTIST II.....					1	21,636
3739	VISAL DISPLAY ARTIST.....	1	30,456	1	30,456		
3739	VISAL DISPLAY ARTIST.....	1	28,968	1	28,968		
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1	56,124	1	56,124	1	56,124
3010	DIRECTOR OF GRANTS MANAGEMENT.....	1	46,152	1	46,152	1	44,148
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	26,292	1	26,292	1	25,032
1813	SENIOR STOREKEEPER.....	1	18,708	1	18,708		
1805	STOCKHANDLER.....	1	16,152	1	16,152	1	16,152
1805	STOCKHANDLER.....	2	15,360	2	15,360	2	15,360
1745	PROGRAM SPECIALIST I.....	1	22,704	1	22,704	1	27,624
1572	CHIEF CONTRACT EXPEDITER.....	1	44,148	1	44,148	1	42,288
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	55,056	1	55,056	1	52,680
1341	PERSONNEL ASSISTANT II.....	1	23,832	1	23,832	1	25,032
1341	PERSONNEL ASSISTANT II.....	1	18,708	1	18,708	1	17,796
1341	PERSONNEL ASSISTANT II.....	1	16,152	1	16,152		
1340	PERSONNEL ASSISTANT I.....	1	13,368	1	13,368		
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	46,152	1	46,152	1	46,152
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	26,292	1	26,292	1	25,032
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	20,556	1	20,556	1	19,620
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	19,620	1	19,620	1	18,708
1180	APPLICATIONS DESIGNER TRAINEE.....	1	22,704	1	22,704	1	21,636
1171	APPLICATIONS DESIGNER.....					1	23,832
1167	SENIOR SYSTEMS ENGINEER.....	1	35,256	1	35,256	1	33,540
0826	PRINCIPAL TYPIST.....	1	19,620	1	19,620	1	18,708
0826	PRINCIPAL TYPIST.....	1	15,360	1	15,360	1	14,652
0810	EXECUTIVE SECRETARY II.....	1	23,832	1	23,832	1	33,540
0809	EXECUTIVE SECRETARY I.....	1	19,620	1	19,620	1	21,636
0809	EXECUTIVE SECRETARY I.....	1	17,796	1	17,796	1	18,708
0806	SECRETARY.....	1	25,032	1	25,032	1	25,032
0805	SECRETARY.....	2	22,704	2	22,704	3	22,704
0805	SECRETARY.....	2	21,636	2	21,636	2	21,636
0805	SECRETARY.....	1	16,152	1	16,152	1	17,796
0805	SECRETARY.....					1	16,956
0694	REPROGRAPHICS TECHNICIAN III.....	1	27,624	1	27,624	1	27,624
0694	REPROGRAPHICS TECHNICIAN III.....					1	20,556
0693	REPROGRAPHICS TECHNICIAN II.....					1	19,620
0693	REPROGRAPHICS TECHNICIAN II.....					1	16,956
0692	REPROGRAPHICS TECHNICIAN I.....					1	13,980
0683	TELEPHONE OPERATOR.....	1	18,708	1	18,708	1	17,796
0675	REPROGRAPHICS COORDINATOR II.....					1	21,636

BUDGET DOCUMENT FOR YEAR 1990  
346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate			
<b>ADMIN &amp; SUPPORT SERVICES-3005 - CONTINUED</b>							
0669	REMOTE TERMINAL OPERATOR.....	1	18,708	1	18,708	1	17,796
0669	REMOTE TERMINAL OPERATOR.....	1	16,152	1	16,152	1	15,360
0669	REMOTE TERMINAL OPERATOR.....	1	14,652	1	14,652	1	14,652
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,620	1	19,620	1	18,708
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	21,636	1	21,636	1	23,832
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	20,556	1	20,556	1	17,796
0660	COMPUTER CONSOLE OPERATOR.....	1	16,152	1	16,152	1	18,708
0660	COMPUTER CONSOLE OPERATOR.....	1	15,360	1	15,360	1	15,360
0599	ASSISTANT DIRECTOR OF LIBRARY DATA PROCESSING.....	1	46,152	1	46,152	1	44,148
0587	DIRECTOR OF LIBRARY, PLANNING AND BUILDING PROGRAMS.....	1	50,400	1	50,400	1	50,400
0585	LIBRARIAN V.....	1	37,008	1	37,008	1	33,540
0573	LIBRARY ASSOCIATE.....	1	19,620	1	19,620	1	18,708
0533	DIRECTOR OF LIBRARY PLANNING.....	1	42,288	1	42,288	1	40,488
0532	DIRECTOR OF LIBRARY COLLECTION DEVELOPMENT.....	1	40,488	1	40,488	1	38,736
0527	LIBRARY DIVISION CHIEF.....	1	50,400	1	50,400	1	50,400
0524	ASSISTANT TO COMMISSIONER-CPL.....	1	37,008	1	37,008	1	35,256
0523	DIRECTOR OF TECHNICAL PROCESSES.....	1	55,056	1	55,056	1	52,680
0517	DISTRICT CHIEF.....	1	50,400	1	50,400	1	48,240
0517	DISTRICT CHIEF.....	2	48,240	2	48,240	3	46,152
0517	DISTRICT CHIEF.....	1	46,152	1	46,152		
0514	REGIONAL LIBRARY DIRECTOR.....	1	50,400	1	50,400	1	50,400
0513	DIRECTOR OF CULTURAL CENTER.....	1	48,240	1	48,240	1	48,240
0510	ASSISTANT COMMISSIONER FOR EXTENSION SERVICES.....	1	52,680	1	52,680	1	50,400
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	1	56,124	1	56,124	1	55,056
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	2	55,056	2	55,056	3	52,680
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	1	44,148	1	44,148		
0506	LIBRARIAN II.....	1	25,032	1	25,032	1	28,968
0431	CLERK IV.....	2	25,032	2	25,032	1	25,032
0431	CLERK IV.....	2	20,556	2	20,556	1	19,620
0431	CLERK IV.....	1	17,796	1	17,796	1	23,832
0431	CLERK IV.....					1	17,796
0431	CLERK IV.....					1	22,704
0430	CLERK III.....	1	20,556	1	20,556	1	22,704
0430	CLERK III.....	1	19,620	1	19,620	1	20,556
0430	CLERK III.....	1	18,708	1	18,708	1	18,708
0430	CLERK III.....	1	15,360	1	15,360	1	17,796
0430	CLERK III.....	1	14,652	1	14,652	1	14,652
0429	CLERK II.....	1	19,620	1	19,620	1	18,708
0429	CLERK II.....	1	14,652	1	14,652	1	17,796
0429	CLERK II.....	2	13,980	2	13,980	1	13,980
0429	CLERK II.....					2	13,368
0428	CLERK I.....	1	12,132	1	12,132	1	11,556
0387	DIRECTOR OF STAFF SERVICES.....	1	55,056	1	55,056	1	55,056
0308	STAFF ASSISTANT.....	1	37,008	1	37,008	1	37,008
0308	STAFF ASSISTANT.....	1	30,456	1	30,456	2	30,456
0308	STAFF ASSISTANT.....	1	25,032	1	25,032	2	23,832
0308	STAFF ASSISTANT.....	2	23,832	2	23,832		
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,968	1	28,968	1	27,624
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,624	1	27,624	1	26,292
0303	ADMINISTRATIVE ASSISTANT III.....	2	25,032	2	25,032	1	23,832
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,292	1	26,292	1	25,032
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,032	1	25,032	2	23,832
0302	ADMINISTRATIVE ASSISTANT II.....	3	23,832	3	23,832	1	22,704
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,704	1	22,704	1	21,636
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,636	1	21,636	1	20,556
0302	ADMINISTRATIVE ASSISTANT II.....	2	18,708	2	18,708		
0301	ADMINISTRATIVE ASSISTANT I.....					1	22,704

BUDGET DOCUMENT FOR YEAR 1990  
 346-LIBRARY FUND-MAINTENANCE AND OPERATION

**CHICAGO PUBLIC LIBRARY - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>ADMIN &amp; SUPPORT SERVICES-3005 - CONTINUED</b>							
0199	DIRECTOR OF LIBRARY FINANCE.....	1	55,056	1	55,056	1	52,680
0190	ACCOUNTING TECHNICIAN II.....	1	20,556	1	20,556	1	19,620
0189	ACCOUNTING TECHNICIAN I.....	1	21,636	1	21,636	1	22,704
0189	ACCOUNTING TECHNICIAN I.....	1	16,152	1	16,152	1	21,636
0169	CHIEF TIMEKEEPER.....	1	31,968	1	31,968	1	30,456
0154	CHIEF ACCOUNTANT.....	1	38,736	1	38,736	1	38,736
0104	ACCOUNTANT IV.....	1	27,624	1	27,624	1	26,292
0102	ACCOUNTANT II.....	1	21,636	1	21,636	1	20,556
0101	ACCOUNTANT I.....	1	19,620	1	19,620	1	18,708
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	17,45H	1	17,45H	1	17,45H
7183	MOTOR TRUCK DRIVER.....	9	16.80H	9	16.80H	9	16.80H
	SCHEDULE SALARY ADJUSTMENTS.....		30,780		30,780		31,903
	<b>SECTION TOTAL.....</b>	<b>124</b>	<b>3,766,350</b>	<b>124</b>	<b>3,763,470</b>	<b>128</b>	<b>3,821,925</b>

**REFERENCES & CIRCULATION SERVS-3010**

0539	LIBRARY PAGE.....	95,680H	4.91H 95,680H	4.91H 95,680H	4.91H 95,680H	4.91H
0539	LIBRARY PAGE.....	204,960H	4.76H204,960H	4.76H204,960H	4.76H204,960H	4.77H
0974	FILM INSPECTOR.....	1	11,556	1	11,556	13,980
0930	PRODUCTION MANAGER.....	1	26,292	1	26,292	35,256
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	17,796	1	17,796	17,796
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	16,152	1	16,152	16,152
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	13,368	1	13,368	13,368
0901	AUDIO-VISUAL SPECIALIST.....	2	26,292	2	26,292	26,292
0901	AUDIO-VISUAL SPECIALIST.....	2	23,832	2	23,832	21,636
0826	PRINCIPAL TYPIST.....	1	20,556	1	20,556	20,556
0826	PRINCIPAL TYPIST.....	1	19,620	1	19,620	19,620
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	30,456	1	30,456	30,456
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	19,620	1	19,620	19,620
0669	REMOTE TERMINAL OPERATOR.....	2	20,556	2	20,556	20,556
0669	REMOTE TERMINAL OPERATOR.....	4	19,620	4	19,620	19,620
0669	REMOTE TERMINAL OPERATOR.....	3	18,708	3	18,708	17,796
0669	REMOTE TERMINAL OPERATOR.....	2	15,360	2	15,360	14,652
0585	LIBRARIAN V.....	3	46,152	3	46,152	46,152
0585	LIBRARIAN V.....	2	44,148	2	44,148	44,148
0585	LIBRARIAN V.....	1	38,736	1	38,736	42,288
0579	LIBRARIAN IV.....	9	42,288	9	42,288	42,288
0579	LIBRARIAN IV.....	19	40,488	19	40,488	40,488
0579	LIBRARIAN IV.....	3	38,736	3	38,736	38,736
0579	LIBRARIAN IV.....	4	35,256	4	35,256	37,008
0579	LIBRARIAN IV.....	2	33,540	2	33,540	35,256
0579	LIBRARIAN IV.....	1	31,968	1	31,968	33,540
0579	LIBRARIAN IV.....	4	30,456	4	30,456	31,968
0579	LIBRARIAN IV.....					30,456
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	37,008	1	37,008	35,256
0574	LIBRARIAN III.....	17	38,736	17	38,736	38,736
0574	LIBRARIAN III.....	17	37,008	17	37,008	37,008
0574	LIBRARIAN III.....	6	35,256	6	35,256	35,256
0574	LIBRARIAN III.....	6	33,540	6	33,540	33,540
0574	LIBRARIAN III.....	2	31,968	2	31,968	31,968
0574	LIBRARIAN III.....	1	30,456	1	30,456	30,456
0574	LIBRARIAN III.....	1	28,968	1	28,968	27,624
0574	LIBRARIAN III.....	1	27,624	1	27,624	
0573	LIBRARY ASSOCIATE.....	14	25,032	14	25,032	25,032
0573	LIBRARY ASSOCIATE.....	22	23,832	22	23,832	23,832
0573	LIBRARY ASSOCIATE.....	8	22,704	8	22,704	22,704
0573	LIBRARY ASSOCIATE.....	1	21,636	1	21,636	21,636
0573	LIBRARY ASSOCIATE.....	16	20,556	16	20,556	20,556
0573	LIBRARY ASSOCIATE.....	2	19,620	2	19,620	19,620
0573	LIBRARY ASSOCIATE.....	12	18,708	12	18,708	18,708
0527	LIBRARY DIVISION CHIEF.....	1	50,400	1	50,400	50,400
0527	LIBRARY DIVISION CHIEF.....	1	46,152	1	46,152	44,148
0527	LIBRARY DIVISION CHIEF.....	1	44,148	1	44,148	42,288
0527	LIBRARY DIVISION CHIEF.....	1	38,736	1	38,736	37,008

BUDGET DOCUMENT FOR YEAR 1990  
346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate			
<b>REFERENCES &amp; CIRCULATION SERVS-3010 - CONTINUED</b>							
0507	SENIOR ARCHIVAL SPECIALIST.....	1	28,968	1	28,968	1	27,624
0506	LIBRARIAN II.....	22	35,256	22	35,256	37	35,256
0506	LIBRARIAN II.....	4	33,540	4	33,540	5	33,540
0506	LIBRARIAN II.....	8	31,968	8	31,968	5	31,968
0506	LIBRARIAN II.....	12	30,456	12	30,456	13	30,456
0506	LIBRARIAN II.....	11	28,968	11	28,968	16	28,968
0506	LIBRARIAN II.....	8	27,624	8	27,624	11	27,624
0506	LIBRARIAN II.....	5	26,292	5	26,292	8	26,292
0506	LIBRARIAN II.....	15	25,032	15	25,032	12	25,032
0501	LIBRARIAN I.....	9	31,968	9	31,968	9	31,968
0501	LIBRARIAN I.....	2	30,456	2	30,456	1	30,456
0501	LIBRARIAN I.....	1	28,968	1	28,968	2	28,968
0501	LIBRARIAN I.....	10	27,624	10	27,624	2	27,624
0501	LIBRARIAN I.....	13	26,292	13	26,292	21	26,292
0501	LIBRARIAN I.....	8	25,032	8	25,032	15	25,032
0501	LIBRARIAN I.....	7	23,832	7	23,832	7	23,832
0501	LIBRARIAN I.....	25	22,704	25	22,704	20	22,704
0501	LIBRARIAN I.....	10,920H	12,47H	10,920H	12,47H	10,920H	12,47H
0432	SUPERVISING CLERK.....	1	31,968	1	31,968	1	30,456
0432	SUPERVISING CLERK.....	1	28,968	1	28,968	1	27,624
0431	CLERK IV.....	3	27,624	3	27,624	3	27,624
0431	CLERK IV.....	4	26,292	4	26,292	6	25,032
0431	CLERK IV.....	8	25,032	8	25,032	8	23,832
0431	CLERK IV.....	7	23,832	7	23,832	3	22,704
0431	CLERK IV.....	5	22,704	5	22,704	5	21,636
0431	CLERK IV.....	6	21,636	6	21,636	2	20,556
0431	CLERK IV.....	5	20,556	5	20,556	1	19,620
0431	CLERK IV.....	1	19,620	1	19,620	4	17,796
0431	CLERK IV.....	6	18,708	6	18,708		
0431	CLERK IV.....	2	17,796	2	17,796		
0430	CLERK III.....	11	22,704	11	22,704	14	22,704
0430	CLERK III.....	7	21,636	7	21,636	7	21,636
0430	CLERK III.....	9	20,556	9	20,556	5	20,556
0430	CLERK III.....	13	19,620	13	19,620	17	19,620
0430	CLERK III.....	10	18,708	10	18,708	9	18,708
0430	CLERK III.....	10	17,796	10	17,796	7	17,796
0430	CLERK III.....	2	16,956	2	16,956	16	16,956
0430	CLERK III.....	4	16,152	4	16,152	2	16,152
0430	CLERK III.....	2	15,360	2	15,360	4	15,360
0430	CLERK III.....	6	14,652	6	14,652	7	14,652
0429	CLERK II.....	9	20,556	9	20,556	10	20,556
0429	CLERK II.....	10	19,620	10	19,620	4	19,620
0429	CLERK II.....	13	18,708	13	18,708	16	18,708
0429	CLERK II.....	37	17,796	37	17,796	28	17,796
0429	CLERK II.....	13	16,956	13	16,956	28	16,956
0429	CLERK II.....	5	16,152	5	16,152	10	16,152
0429	CLERK II.....	11	15,360	11	15,360	5	15,360
0429	CLERK II.....	31	14,652	31	14,652	12	14,652
0429	CLERK II.....	17	13,980	17	13,980	38	13,980
0429	CLERK II.....	12	13,368	12	13,368	24	13,368
0415	INQUIRY AIDE III.....	1	22,704	1	22,704	1	21,636
0413	INQUIRY AIDE I.....	1	15,360	1	15,360	1	14,652
	SCHEDULE SALARY ADJUSTMENTS.....		178,828		178,828		162,552
	<b>SECTION TOTAL.....</b>	<b>647</b>	<b>17,607,767</b>	<b>647</b>	<b>17,607,767</b>	<b>663</b>	<b>17,495,932</b>
<b>TECHNICAL SERVICES-3015</b>							
<b>TECHNICAL PROCESSES-4750</b>							
1805	STOCKHANDLER.....	1	18,708	1	18,708	2	17,796
1805	STOCKHANDLER.....	1	17,796	1	17,796	2	16,956
1805	STOCKHANDLER.....	2	16,956	2	16,956		
0836	SENIOR TYPIST.....	1	17,796	1	17,796	1	17,796
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	21,636	1	21,636	1	20,556

BUDGET DOCUMENT FOR YEAR 1990  
346-LIBRARY FUND--MAINTENANCE AND OPERATION

**CHICAGO PUBLIC LIBRARY - CONTINUED**  
**Positions and Salaries - Continued**

Code	Positions	1990		1989			
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate			
<b>TECHNICAL SERVICES-3015 - CONTINUED</b>							
<b>TECHNICAL PROCESSES-4750 - CONTINUED</b>							
0665	SENIOR DATA ENTRY OPERATOR.....	3	23,832	3	23,832	1	23,832
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,704	1	22,704	3	22,704
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,636	1	21,636	1	20,556
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,556	1	20,556	1	19,620
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,620	1	19,620	1	18,708
0665	SENIOR DATA ENTRY OPERATOR.....	2	17,796	2	17,796	1	16,956
0665	SENIOR DATA ENTRY OPERATOR.....					1	16,152
0585	LIBRARIAN V.....	2	46,152	2	46,152	1	46,152
0585	LIBRARIAN V.....					1	44,148
0579	LIBRARIAN IV.....	1	42,288	1	42,288	1	42,288
0579	LIBRARIAN IV.....	1	40,488	1	40,488		
0579	LIBRARIAN IV.....	1	38,736	1	38,736		
0574	LIBRARIAN III.....	1	31,968	1	31,968	1	38,736
0574	LIBRARIAN III.....	1	27,624	1	27,624	1	35,256
0574	LIBRARIAN III.....					1	31,968
0574	LIBRARIAN III.....					1	30,456
0573	LIBRARY ASSOCIATE.....	1	23,832	1	23,832	1	22,704
0573	LIBRARY ASSOCIATE.....	1	20,556	1	20,556	1	18,708
0506	LIBRARIAN II.....	2	35,256	2	35,256	1	35,256
0506	LIBRARIAN II.....	2	30,456	2	30,456	1	28,968
0506	LIBRARIAN II.....	1	28,968	1	28,968	2	27,624
0506	LIBRARIAN II.....	1	27,624	1	27,624	1	25,032
0501	LIBRARIAN I.....	1	27,624	1	27,624	2	26,292
0501	LIBRARIAN I.....	1	25,032	1	25,032	2	23,832
0501	LIBRARIAN I.....	1	22,704	1	22,704		
0430	CLERK III.....	1	22,704	1	22,704	1	22,704
0430	CLERK III.....	2	21,636	2	21,636	2	20,556
0430	CLERK III.....	3	19,620	3	19,620	1	19,620
0430	CLERK III.....	2	18,708	2	18,708	2	18,708
0430	CLERK III.....	1	16,956	1	16,956	2	17,796
0430	CLERK III.....	2	16,152	2	16,152	1	16,152
0430	CLERK III.....	1	15,360	1	15,360	1	15,360
0430	CLERK III.....					2	14,652
0429	CLERK II.....	1	20,556	1	20,556	1	20,556
0429	CLERK II.....	1	19,620	1	19,620	1	19,620
0429	CLERK II.....	2	18,708	2	18,708	2	17,796
0429	CLERK II.....	1	17,796	1	17,796	2	16,956
0429	CLERK II.....	1	16,956	1	16,956	1	16,152
0429	CLERK II.....	1	14,652	1	14,652	1	13,980
0429	CLERK II.....	6	13,980	6	13,980	8	13,368
0429	CLERK II.....	2	13,368	2	13,368		
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,956	1	16,956	1	16,152
	SCHEDULE SALARY ADJUSTMENTS.....		17,535		17,535		16,548
	<b>SUB-SECTION TOTAL.....</b>	<b>61</b>	<b>1,381,599</b>	<b>61</b>	<b>1,381,599</b>	<b>62</b>	<b>1,343,676</b>
	<b>SECTION TOTAL.....</b>	<b>61</b>	<b>1,381,599</b>	<b>61</b>	<b>1,381,599</b>	<b>62</b>	<b>1,343,676</b>

**PROPERTY MANAGEMENT SERVICES-3020**

<b>PROPERTY MAINTENANCE SERVICES-4805</b>							
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	26,292	1	26,292	1	26,292
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	25,032	1	25,032	1	25,032
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	2	23,832	2	23,832	1	23,832
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	20,556	1	20,556	1	22,704
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..					1	19,620
4258	SUPERVISOR OF SECURITY.....	1	37,008	1	37,008	1	37,008
4219	LIBRARY GUARD.....	1	21,636	1	21,636	1	21,636
4219	LIBRARY GUARD.....	1	20,556	1	20,556	1	20,556
4219	LIBRARY GUARD.....	9	19,620	9	19,620	6	19,620
4219	LIBRARY GUARD.....	5	18,708	5	18,708	10	18,708
4219	LIBRARY GUARD.....	5	17,796	5	17,796	7	17,796
4219	LIBRARY GUARD.....	6	16,956	6	16,956	1	16,956

BUDGET DOCUMENT FOR YEAR 1990  
346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>PROPERTY MANAGEMENT SERVICES-3020 - CONTINUED</b>							
<b>PROPERTY MAINTENANCE SERVICES-4805 - CONTINUED</b>							
4219	LIBRARY GUARD.....	6	16,152	6	16,152	5	16,152
4219	LIBRARY GUARD.....	7	15,360	7	15,360	7	15,360
4219	LIBRARY GUARD.....	6	14,652	6	14,652	6	14,652
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	24.72H	1	24.72H	1	22.97H
7743	OPERATING ENGINEER, GROUP A.....	6	22.47H	6	22.47H	6	20.88H
7741	OPERATING ENGINEER, GROUP C.....	9	21.32H	9	21.32H	9	19.81H
4634	PAINTER.....	4	19.55H	4	19.55H	4	19.55H
4301	CARPENTER.....	4	20.25H	4	20.25H	4	20.25H
4285	WINDOW WASHER.....	3	2,192.66M	3	2,192.66M	3	2,192.66M
4282	LEAD CUSTODIAL WORKER.....	1	1,821.00M	1	1,821.00M	1	1,821.00M
4275	BRANCH CUSTODIAN IV.....	2	2,044.00M	2	2,044.00M	2	2,044.00M
4274	BRANCH CUSTODIAN III.....	2	1,915.00M	2	1,915.00M	3	1,915.00M
4273	BRANCH CUSTODIAN II.....	2	1,748.00M	2	1,748.00M	2	1,748.00M
4272	BRANCH CUSTODIAN I.....	9	1,676.00M	9	1,676.00M	9	1,676.00M
4251	METAL CARETAKER.....	1	1,731.00M	1	1,731.00M	1	1,731.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	2	2,385.00M	2	2,385.00M	2	2,385.00M
4223	CUSTODIAL WORKER /PART TIME/.....	2,080H	6.81H	2,080H	6.81H	2,080H	6.81H
4223	CUSTODIAL WORKER /PART TIME/.....	33,280H	6.58H	33,280H	6.58H	33,280H	6.58H
4223	CUSTODIAL WORKER.....	58	1,591.00M	58	1,591.00M	58	1,591.00M
	SCHEDULE SALARY ADJUSTMENTS.....		13,116		13,116		11,828
	<b>SUB-SECTION TOTAL.....</b>	<b>158</b>	<b>3,843,984</b>	<b>158</b>	<b>3,843,964</b>	<b>155</b>	<b>3,782,177</b>
	<b>SECTION TOTAL.....</b>	<b>158</b>	<b>3,843,984</b>	<b>158</b>	<b>3,843,964</b>	<b>155</b>	<b>3,782,177</b>
	<b>DIVISION TOTAL.....</b>	<b>988</b>	<b>28,599,680</b>	<b>988</b>	<b>28,596,800</b>	<b>1,008</b>	<b>26,443,710</b>
	<b>LESS TURNOVER.....</b>		<b>1,677,984</b>		<b>1,677,964</b>		<b>1,539,911</b>
	<b>TOTAL.....</b>		<b>\$24,921,716</b>		<b>\$24,918,836</b>		<b>\$24,903,799</b>

BUDGET DOCUMENT FOR YEAR 1990  
 346-LIBRARY FUND--MAINTENANCE AND OPERATION

**FINANCE GENERAL  
 OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise provided.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
99/1005					
.0007	GENERAL PAY INCREASE.....	\$	\$	\$ 591,127	\$
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	2,000,000	2,000,000	1,523,433	1,374,600
	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND				
.0031	THEIR FAMILIES.....				51,200
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	15,000	15,000	15,000	13,788
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED				
.0042	TO ELIGIBLE EMPLOYEES.....	2,100,000	2,100,000	1,494,320	2,253,393
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR-				
.0045	ANCE.....	50,000	50,000	15,200	15,600
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	100,000	100,000	203,500	184,985
	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0051	ACT.....	34,000	34,000	26,000	71,283
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG-				
.0052	IBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	350,000	350,000	242,674	
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	210,000	210,000	196,000	200,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	100,000	100,000	73,500	57,200
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS.....	55,000	55,000	55,000	45,000
*2005.0000	FOR PERSONAL SERVICES.....	5,014,000	5,014,000	4,435,754	4,267,049
.0142	ACCOUNTING AND AUDITING.....	30,000	30,000	30,000	30,000
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA-				
.0168	TIVE EDUCATION PROGRAM AND APPRENTICE- SHIP PROGRAM.....	112,000	112,000	112,000	2,387
*2005.0100	FOR CONTRACTUAL SERVICES.....	142,000	142,000	142,000	32,387
.0320	GASOLINE.....	43,250	43,250	43,250	18,889
*2005.0300	FOR COMMODITIES AND MATERIALS.....	43,250	43,250	43,250	18,889
.0955	INTEREST ON DAILY TENDER NOTES.....	3,320,007	3,320,007	3,638,007	2,760,667
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	3,320,007	3,320,007	3,638,007	2,760,667
.9076	CITY'S CONTRIBUTIDN TO MEDICARE TAX.....	61,000	61,000	55,000	50,000
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	81,000	81,000	55,000	50,000
.9113	CHA LITERACY CENTERS.....	350,000	350,000	350,000	314,405
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	350,000	350,000	350,000	314,405
	<b>*BUDGET LEVEL TDAL.....</b>	<b>\$ 8,930,257</b>	<b>\$ 8,930,257</b>	<b>\$ 8,884,011</b>	<b>\$ 7,443,397</b>
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$	\$	\$	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....				
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
	<b>*DEPARTMENT TOTAL.....</b>	<b>\$ 8,930,257</b>	<b>\$ 8,930,257</b>	<b>\$ 8,884,011</b>	<b>\$ 7,443,397</b>
	<b>*FUND TOTAL.....</b>	<b>\$42,290,000</b>	<b>\$42,287,120</b>	<b>\$45,152,451</b>	<b>\$40,388,162</b>

BUDGET DOCUMENT FOR YEAR 1990  
 353-EMERGENCY COMMUNICATION FUND

**353-EMERGENCY COMMUNICATION FUND  
 FINANCE GENERAL  
 OTHER OPERATING EXPENSES**

99/1005		1990		1989	1988
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0902	FOR INTEREST ON BONDS.....	\$ 10,000,000	\$ 10,000,000	\$	\$
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	10,000,000	10,000,000		
	TO REIMBURSE CORPORATE FUND FOR				
.9625	POLICE DEPARTMENT SALARIES.....	6,000,000	6,000,000		
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	6,000,000	6,000,000		
	<b>*FUND TOTAL.....</b>	<b>\$ 16,000,000</b>	<b>\$ 16,000,000</b>	<b>\$</b>	<b>\$</b>



BUDGET DOCUMENT FOR YEAR 1990  
355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

**355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND  
DEPARTMENT OF CULTURAL AFFAIRS**

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 404,820	\$ 404,820	\$ 1,395,539	\$ 1,234,194
.0011	CONTRACT WAGE INCREMENT-SALARY.....	6,882	6,882		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,532	2,532	8,599	3,330
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>414,234</b>	<b>414,234</b>	<b>1,404,138</b>	<b>1,237,524</b>
	FOR SERVICES PROVIDED BY PERFORMERS				
.0123	AND EXHIBITORS.....	36,000	36,000	55,000	
.0125	OFFICE AND BUILDING SERVICES.....	18,000	18,000		
.0130	POSTAGE.....	33,470	33,470	85,000	42,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	8,000	8,000	18,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	97,000	97,000	83,500	4,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	18,000	18,000	100,000	57,976
.0152	ADVERTISING.....	13,350	13,350	36,000	18,000
.0153	PROMOTIONS.....			12,000	15,000
.0155	RENTAL OF PROPERTY.....	70,560	70,560	75,000	198,674
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	12,000	12,000	25,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,000	1,000		
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	600	600	2,500	2,039
.0169	TECHNICAL MEETING COSTS.....	2,000	2,000	19,000	9,084
.0172	INSURANCE PREMIUMS.....			85,000	74,087
.0184	ELECTRICITY.....	3,300	3,300		
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....			60,000	
.0189	TELEPHONE-NON-CENTREX BILLING.....	3,000	3,000		
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>318,280</b>	<b>318,280</b>	<b>658,000</b>	<b>420,860</b>
.0270	LOCAL TRANSPORTATION.....	3,252	3,252	5,500	
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>3,252</b>	<b>3,252</b>	<b>5,500</b>	
.0340	MATERIAL AND SUPPLIES.....	7,380	7,380		
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,324	15,324	40,000	36,998
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>22,704</b>	<b>22,704</b>	<b>40,000</b>	<b>36,998</b>
.0422	OFFICE MACHINES.....	5,950	5,950	45,000	36,600
<b>*2005.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>5,950</b>	<b>5,950</b>	<b>45,000</b>	<b>36,600</b>
	TO PROVIDE FOR CULTURAL PROGRAMMING				
.0999	AND DEVELOPMENT GRANTS.....	600,000	600,000		
<b>*2005.0900</b>	<b>FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>600,000</b>	<b>600,000</b>		
	FOR EXPENSES IN CONNECTION WITH SPECIAL EVENTS PROJECTS TO BE EXPENDED AT THE DIRECTION OF THE				
.9054	BUDGET DIRECTOR.....			43,077	
	FOR THE PROMOTION, TOURISM, CONVENTIONS AND OTHER SPECIAL EVENTS TO BE EXPENDED UNDER THE DIRECTION OF THE MAYOR WITH PRIOR APPROVAL OF THE COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS & CITY COUNCIL				
.9058	SPECIAL EVENTS PROJECTS.....			3,496,380	3,375,576
<b>*2005.9000</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>			<b>3,539,457</b>	<b>3,375,576</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 1,362,420</b>	<b>\$ 1,362,420</b>	<b>\$ 5,690,095</b>	<b>\$ 5,107,558</b>

BUDGET DOCUMENT FOR YEAR 1990  
355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

Code	Positions	1990		1989			
		Mayors Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>ADMINISTRATION-3005</b>							
9866	ASSISTANT COMMISSIONER-CULTURAL AFFAIRS.	1	\$ 50,652	1	\$ 50,652		\$
1745	PROGRAM SPECIALIST I.....	1	22,704	1	22,704		
0308	STAFF ASSISTANT.....	1	26,292	1	26,292		
	SCHEDULE SALARY ADJUSTMENTS.....		1,346		1,346		
	<b>SECTION TOTAL.....</b>	<b>3</b>	<b>100,994</b>	<b>3</b>	<b>100,994</b>		
<b>SPECIAL EVENTS-3015</b>							
9869	DEPUTY DIRECTOR OF SPECIAL EVENTS.....					1	50,400
9866	ASSISTANT COMMISSIONER-CULTURAL AFFAIRS.					1	50,652
9652	DIRECTOR OF SPECIAL EVENTS.....					1	56,200
1651	OFFICE ADMINISTRATOR.....					1	32,568
1778	PROGRAM COORDINATOR-S.E.....					1	44,142
1778	PROGRAM COORDINATOR-S.E.....					1	39,312
1778	PROGRAM COORDINATOR-S.E.....					1	26,820
1706	DEVELOPMENT DIRECTOR.....					1	38,736
0932	ASSISTANT PRODUCTION MANAGER-S.E.....					1	28,968
0931	PRODUCTION MANAGER-S.E.....					1	34,224
3002	NEIGHBORHOOD REPRESENTATIVE II.....					1	28,968
1747	PROGRAM SPECIALIST III.....					2	27,624
1745	PROGRAM SPECIALIST I.....					6	22,704
0805	SECRETARY.....					1	18,708
0805	SECRETARY.....					1	16,956
0784	DIRECTOR OF TOURISM.....					1	46,152
0783	DIRECTOR OF PROTOCOL.....					1	48,240
0782	DIRECTOR OF NEIGHBORHOOD FESTIVALS.....					1	40,488
0744	PRESS AIDE II.....					1	28,692
0739	INFORMATION ASSISTANT.....					1	22,704
0729	INFORMATION COORDINATOR.....					1	40,488
0431	CLERK IV.....					1	27,624
0308	STAFF ASSISTANT.....					1	35,256
0308	STAFF ASSISTANT.....					2	25,032
0306	ASSISTANT TO THE DIRECTOR.....					1	35,256
0306	ASSISTANT TO THE DIRECTOR.....					2	26,292
0303	ADMINISTRATIVE ASSISTANT III.....					1	22,704
0302	ADMINISTRATIVE ASSISTANT II.....					1	22,704
0302	ADMINISTRATIVE ASSISTANT II.....					1	21,636
0302	ADMINISTRATIVE ASSISTANT II.....					3	18,708
	SCHEDULE SALARY ADJUSTMENTS.....						6,817
	<b>SECTION TOTAL.....</b>					<b>40</b>	<b>1,215,659</b>
<b>CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020</b>							
9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	48,240	1	48,240	1	48,240
0306	ASSISTANT TO THE DIRECTOR.....	1	30,456	1	30,456	1	28,968
0305	ASSISTANT TO THE DIRECTOR.....	1	31,968	1	31,968	1	30,456
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,704	1	22,704	1	21,636
	SCHEDULE SALARY ADJUSTMENTS.....		141		141		1,703
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>133,509</b>	<b>4</b>	<b>133,509</b>	<b>4</b>	<b>131,003</b>

BUDGET DOCUMENT FOR YEAR 1990  
 '355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED  
 Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation		Departmental Request			
		No	Rate	No	Rate	No	Rate
<b>CULTURAL DEVELOPMENT-3030</b>							
9679	DEPUTY COMMISSIONER.....	1	55,056	1	55,056	1	55,056
1707	DEVELOPMENT COORDINATOR.....	1	28,968	1	28,968	1	16,956
1432	DIRECTOR OF PLANNING.....	1	46,152	1	46,152	1	46,152
0805	SECRETARY.....	1	17,796	1	17,796	1	16,956
0308	STAFF ASSISTANT.....					1	23,832
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,832	1	23,832	1	22,704
	SCHEDULE SALARY ADJUSTMENTS.....		1,045		1,045		79
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>172,849</b>	<b>5</b>	<b>172,849</b>	<b>5</b>	<b>164,779</b>
	<b>DIVISION TOTAL.....</b>	<b>12</b>	<b>407,352</b>	<b>12</b>	<b>407,352</b>	<b>49</b>	<b>1,511,441</b>
	<b>LESS TURNOVER.....</b>						<b>70,349</b>
	<b>TOTAL.....</b>		<b>\$ 407,352</b>		<b>\$ 407,352</b>		<b>\$ 1,441,092</b>

BUDGET DOCUMENT FOR YEAR 1990  
355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events coordinates the City's special events programming to provide free entertainment and promote tourism. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically assists neighborhood festivals, and produces special programs for holidays, sporting events, and other celebrations.

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
24/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,256,618	\$ 1,248,994	\$	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....	20,944	20,944		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,363	7,363		
*2005.0000	FOR PERSONAL SERVICES.....	1,284,825	1,277,301		
.0130	POSTAGE.....	30,000	30,000		
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	43,000	43,000		
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	62,000	62,000		
.0152	ADVERTISING.....	25,000	25,000		
.0153	PROMOTIONS.....	10,000	10,000		
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	15,000	15,000		
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,500	1,500		
.0169	TECHNICAL MEETING COSTS.....	2,000	2,000		
.0172	INSURANCE PREMIUMS.....	75,000	75,000		
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	10,000	10,000		
.0189	TELEPHONE-NON-CENTREX BILLING.....	10,000	10,000		
.0190	TELEPHONE-CENTREX BILLING.....	40,000	40,000		
*2005.0100	FOR CONTRACTUAL SERVICES.....	323,500	323,500		
.0245	REIMBURSEMENT TO TRAVELERS.....	6,000	6,000		
.0270	LOCAL TRANSPORTATION.....	2,000	2,000		
*2005.0200	FOR TRAVEL.....	8,000	8,000		
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,000	20,000		
*2005.0300	FOR COMMODITIES AND MATERIALS.....	20,000	20,000		
.0422	OFFICE MACHINES.....	10,000	10,000		
.0424	FURNITURE AND FURNISHINGS.....	10,000	10,000		
*2005.0400	FOR EQUIPMENT.....	20,000	20,000		
.9058	SPECIAL EVENTS PROJECTS.....	1,573,500	1,573,500		
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,573,500	1,573,500		
*BUDGET LEVEL TOTAL.....		\$ 3,229,925	\$ 3,222,301	\$	\$

Positions and Salaries

Code	Positions	1990				1989 as of July 1	
		Mayor's Recommendation		Departmental Request		No	Rate
		No	Rate	No	Rate		
<b>FINANCE &amp; ADMINISTRATION-3005</b>							
9652	DIRECTOR OF SPECIAL EVENTS.....	1	\$ 63,824	1	\$ 56,200		\$
9869	DEPUTY DIRECTOR OF SPECIAL EVENTS.....	1	38,736	1	38,736		
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	42,288	1	42,288		
1747	PROGRAM SPECIALIST III.....	1	26,292	1	26,292		
1745	PROGRAM SPECIALIST I.....	2	23,832	2	23,832		
1651	OFFICE ADMINISTRATOR.....	1	33,540	1	33,540		
1572	CHIEF CONTRACT EXPEDITER.....	1	30,456	1	30,456		
0805	SECRETARY.....	1	16,152	1	16,152		
0739	INFORMATION ASSISTANT.....	1	23,832	1	23,832		
0683	TELEPHONE OPERATOR.....	1	16,956	1	16,956		
0431	CLERK IV.....	1	18,708	1	18,708		
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,620	1	19,620		
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,796	1	17,796		
0124	FINANCE OFFICER.....	1	30,456	1	30,456		
	SCHEDULE SALARY ADJUSTMENTS.....		3,333		3,333		
	<b>SECTION TOTAL.....</b>	<b>15</b>	<b>429,653</b>	<b>15</b>	<b>422,029</b>		
<b>EVENT PRODUCTION-3015</b>							
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	31,968	1	31,968		
1778	PROGRAM COORDINATOR-S.E.....	1	50,400	1	50,400		
1778	PROGRAM COORDINATOR-S.E.....	1	44,142	1	44,142		
1778	PROGRAM COORDINATOR-S.E.....	1	40,488	1	40,488		

BUDGET DOCUMENT FOR YEAR 1990  
355--MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>EVENT PRODUCTION-3015 - CONTINUED</b>							
1778	PROGRAM COORDINATOR-S.E.	1	27,624	1	27,624		
1747	PROGRAM SPECIALIST III	1	28,968	1	28,968		
1745	PROGRAM SPECIALIST I	1	23,832	1	23,832		
1745	PROGRAM SPECIALIST I	2	22,704	2	22,704		
1706	DEVELOPMENT DIRECTOR	1	38,736	1	38,736		
0932	ASSISTANT PRODUCTION MANAGER-S.E.	1	28,968	1	28,968		
0931	PRODUCTION MANAGER-S.E.	1	34,224	1	34,224		
0805	SECRETARY	1	19,620	1	19,620		
0805	SECRETARY	1	17,796	1	17,796		
0783	DIRECTOR OF PROTOCOL	1	48,240	1	48,240		
0782	DIRECTOR OF NEIGHBORHOOD FESTIVALS	1	42,288	1	42,288		
0744	PRESS AIDE II	1	28,968	1	28,968		
0729	INFORMATION COORDINATOR	1	40,488	1	40,488		
0308	STAFF ASSISTANT	1	37,008	1	37,008		
0308	STAFF ASSISTANT	1	25,032	1	25,032		
0306	ASSISTANT TO THE DIRECTOR	1	35,256	1	35,256		
0306	ASSISTANT TO THE DIRECTOR	2	27,624	2	27,624		
0303	ADMINISTRATIVE ASSISTANT III	1	21,636	1	21,636		
0302	ADMINISTRATIVE ASSISTANT II	1	22,704	1	22,704		
0302	ADMINISTRATIVE ASSISTANT II	1	21,636	1	21,636		
0302	ADMINISTRATIVE ASSISTANT II	1	19,620	1	19,620		
	SCHEDULE SALARY ADJUSTMENTS		4,030		4,030		
	<b>SECTION TOTAL</b>	<b>27</b>	<b>834,328</b>	<b>27</b>	<b>834,328</b>		
	<b>DIVISION TOTAL</b>	<b>42</b>	<b>\$ 1,283,981</b>	<b>42</b>	<b>\$ 1,256,357</b>		

BUDGET DOCUMENT FOR YEAR 1990  
355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise provided.

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
99/1005					
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMD) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 53,100	\$ 53,100	\$ 53,100	\$ 44,000
.0031	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....				7,000
.0042	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	76,000	76,000	70,000	103,229
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	2,900	2,900	900	900
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT... CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	1,800	1,800	1,800	
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	6,000	6,000	4,700	2,903
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	28,842	28,842	20,842	
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	11,300	11,300	7,300	11,300
.0057	FOR EMPLOYEES.....	5,800	5,800	2,800	3,300
*2005.0000	FOR PERSONAL SERVICES.....	185,742	185,742	161,442	172,632
.0124	INVESTIGATION COSTS.....				19,424
*2005.0100	PROFESSIONAL AND TECHNICAL SERVICES.....	150,000	150,000		19,424
.0245	REIMBURSEMENT TO TRAVELERS.....	150,000	150,000		38,399
*2005.0200	FOR TRAVEL.....				38,399
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	10,000	10,000	1,400	1,400
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	10,000	10,000	1,400	1,400
.9114	CONVENTION AND TOURISM GRANT.....	1,811,913	1,811,913		
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	1,811,913	1,811,913		
.9619	TO REIMBURSE CORPORATE FUND FOR LAW DEPARTMENT SALARIES.....				47,000
.9651	TO REIMBURSE CORPORATE FUND FOR SALARIES AND WAGES OF CORPORATE SUPPORT SERVICES.....				55,000
*2005.9800	FOR REIMBURSEMENTS CORPORATE FUND.....				102,000
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 2,157,855</b>	<b>\$ 2,157,855</b>	<b>\$ 162,842</b>	<b>\$ 333,855</b>
	<b>*FUND TOTAL.....</b>	<b>\$ 6,750,000</b>	<b>\$ 6,742,376</b>	<b>\$ 5,852,937</b>	<b>\$ 5,441,413</b>

BUDGET DOCUMENT FOR YEAR 1990  
356-SPECIAL EVENTS FUND

**356-SPECIAL EVENTS FUND  
CITY COUNCIL  
CITY COUNCIL COMMITTEES  
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS**

15/1010		1990		1989	1988
Code	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Departmental Request</u>	<u>Appropriation</u>	<u>Expenditures</u>
*2155.0000	FOR PERSONAL SERVICES.....	90,880	90,880	90,880	81,745
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,000	20,000	20,000	9,963
*2155.0200	FOR TRAVEL.....	5,000	5,000	5,000	5,000
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000	2,000	2,000	6,965
*2155.0700	FOR CONTINGENCIES.....	2,000	2,000	2,000	16,378
*BUDGET LEVEL TOTAL.....		\$ 119,880	\$ 119,880	\$ 119,880	\$ 120,051

BUDGET DOCUMENT FOR YEAR 1990  
356-SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

24/1005		1990			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1989 Appropriation	1988 Expenditures
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 150,000	\$ 150,000	\$ 160,000	\$ 90,551
.0153	PROMOTIONS.....	75,000	75,000	90,000	77,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	50,000	50,000	100,000	96,951
.0169	TECHNICAL MEETING COSTS.....			15,000	
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>275,000</b>	<b>275,000</b>	<b>365,000</b>	<b>264,502</b>
	FOR EXPENSES IN CONNECTION WITH SPECIAL EVENTS PROJECTS TO BE EX- PENDED AT THE DIRECTION OF THE				
.9054	BUDGET DIRECTOR.....			174,770	
<b>*2005.9000</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>			<b>174,770</b>	
.9801	SPECIAL EVENTS PROJECTS.....	10,420,820	10,420,820	10,602,657	9,832,025
	TO REIMBURSE CORPORATE FUND FOR SALARIES AND GENERAL EXPENSE RELATED				
.9810	TO SPECIAL EVENTS PROJECT.....			450,000	423,590
<b>*2005.9800</b>	<b>FOR SPECIAL EVENTS PROJECTS.....</b>	<b>10,420,820</b>	<b>10,420,820</b>	<b>11,052,657</b>	<b>10,255,615</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$10,695,820</b>	<b>\$10,695,820</b>	<b>\$11,592,427</b>	<b>\$10,520,117</b>



BUDGET DOCUMENT FOR YEAR 1990  
356-SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS  
NAVY PIER

24/1005		1990			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1989 Appropriation	1988 Expenditures
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	\$	\$	\$ 64,000	\$ 44,516
.0153	PROMOTIONS.....			67,000	66,368
.0157	RENTAL OF EQUIPMENT AND SERVICES.....			13,300	12,899
*2010.0100	FOR CONTRACTUAL SERVICES.....			144,300	123,783
*2010.0300	FOR COMMODITIES AND MATERIALS.....			25,400	25,318
*2010.9800	FOR SPECIAL EVENTS PROJECTS.....			80,000	70,411
*BUDGET LEVEL TOTAL.....		\$	\$	\$ 249,700	\$ 219,512
*DEPARTMENT TOTAL.....		\$10,695,820	\$10,695,820	\$11,842,127	\$10,739,629

BUDGET DOCUMENT FOR YEAR 1990  
356-SPECIAL EVENTS FUND

DEPARTMENT OF GENERAL SERVICES  
BUREAU OF FACILITIES MANAGEMENT

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$	\$ 153,714	\$ 152,600
.0015	SCHEDULE SALARY ADJUSTMENTS.....			1,524	
.0020	OVERTIME.....				21,040
*2015.0000	FOR PERSONAL SERVICES.....			155,238	173,640
*BUDGET LEVEL TOTAL.....		\$	\$	\$ 155,238	\$ 173,640

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>BUILDING MANAGEMENT-3035</b>							
<b>NAVY PIER-4045</b>							
0320	ASSISTANT TO THE COMMISSIONER.....		\$		\$	1	\$ 33,540
7743	OPERATING ENGINEER, GROUP A.....					1	20,880
4282	LEAD CUSTODIAL WORKER.....					1	1,821.00M
4223	CUSTODIAL WORKER.....					5	1,591.00M
	SCHEDULE SALARY ADJUSTMENTS.....						1,524
	<b>SUB-SECTION TOTAL.....</b>					<b>8</b>	<b>194,971</b>
	<b>SECTION TOTAL.....</b>					<b>8</b>	<b>194,971</b>
	<b>DIVISION TOTAL.....</b>					<b>8</b>	<b>194,971</b>
	<b>LESS TURNOVER.....</b>						<b>35,365</b>
	<b>TOTAL.....</b>						<b>\$ 159,606</b>

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF ELECTRICITY  
ELECTRICAL WIRING AND COMMUNICATION DIVISION

.0020	OVERTIME.....	\$	\$	\$ 100,000	\$ 100,000
*2040.0000	FOR PERSONAL SERVICES.....			100,000	100,000
*BUDGET LEVEL TOTAL.....		\$	\$	\$ 100,000	\$ 100,000

BUDGET DOCUMENT FOR YEAR 1990  
356-SPECIAL EVENTS FUND

**FINANCE GENERAL  
OTHER OPERATING EXPENSES**

99/1005 Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$	\$	\$ 6,700	\$ 6,700
.0031	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....				1,300
.0042	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....			16,500	11,700
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....			200	200
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....			500	500
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....			2,635	
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....			3,000	3,000
.0057				500	500
*2005.0000	FOR PERSONAL SERVICES.....			30,035	23,900
.0124	INVESTIGATION COSTS.....			30,000	
*2005.0100	FOR CONTRACTUAL SERVICES.....			30,000	
.0245	REIMBURSEMENT TO TRAVELERS.....			12,000	
*2005.0200	FOR TRAVEL.....			12,000	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	1,300	1,300		
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,300	1,300		
.9410	FOR SERVICES PROVIDED TO MAYOR'S OFFICE OF SPECIAL EVENTS.....	2,138,000	2,138,000		
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,138,000	2,138,000		
.9619	TO REIMBURSE CORPORATE FUND FOR LAW DEPARTMENT SALARIES.....			50,000	
.9651	TO REIMBURSE CORPORATE FUND FOR SALARIES AND WAGES OF CORPORATE SUPPORT SERVICES.....			55,000	
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....			105,000	
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 2,139,300</b>	<b>\$ 2,139,300</b>	<b>\$ 177,035</b>	<b>\$ 23,900</b>
<b>*FUND TOTAL.....</b>		<b>\$12,955,000</b>	<b>\$12,955,000</b>	<b>\$12,394,280</b>	<b>\$11,157,220</b>

BUDGET DOCUMENT FOR YEAR 1990  
395-JUDGMENT TAX FUND

## 395-JUDGMENT TAX FUND

99/1005	Code	Proposed Appropriations	1990		1989	1988
			Mayor's Recommendation	Departmental Request		
	.0901	INTEREST ON JUDGMENTS.....	\$ 1,300,000	\$ 1,300,000	\$ 1,240,899	\$ 282,914
	.0904	FOR PAYMENT OF JUDGMENTS.....	38,511,000	38,511,000	20,029,889	25,629,807
	.0955	INTEREST ON DAILY TENDER NOTES.....	5,601,000	5,601,000	3,428,013	2,849,031
	.0961	FOR PAYMENT OF TERM NOTES.....				1,114,680
	*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	45,412,000	45,412,000	24,698,801	29,876,432
		<b>*FUND TOTAL.....</b>	<b>\$45,412,000</b>	<b>\$45,412,000</b>	<b>\$24,698,801</b>	<b>\$29,876,432</b>

BUDGET DOCUMENT FOR YEAR 1990  
478--GENERAL OBLIGATION BOND FUNDS

**478--GENERAL OBLIGATION BOND FUNDS  
DEPARTMENT OF PUBLIC WORKS  
COMMISSIONER'S OFFICE**

Expenditures from the following Bond Funds shall be under the direction of the Commissioner of Public Works unless otherwise provided.

83/1005		1990		1989	1988
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	<b>O'HARE RAPID TRANSIT EXTENSION BONDS--1977-478</b>				
	FOR THE CONSTRUCTION OF THE EXTENSION OF THE KENNEDY RAPID TRANSIT LINE FROM THE JEFFERSON PARK TERMINAL TO O'HARE INTERNATIONAL AIRPORT.....	\$	\$	\$ 2,700,000	\$
*2005.0500	FOR PERMANENT IMPROVEMENTS.....			2,700,000	
	<b>*FUND TOTAL.....</b>	\$	\$	\$ 2,700,000	\$

BUDGET DOCUMENT FOR YEAR 1990  
 508-SPECIAL SERVICE AREA NUMBER ONE  
 BOND REDEMPTION AND INTEREST FUND

**508-SPECIAL SERVICE AREA NUMBER ONE  
 BOND REDEMPTION AND INTEREST FUND**

Code	99/1005 Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
	AMOUNT TO BE LEVIED IN 1988 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONDS:				
.0902	FOR INTEREST ON BONDS.....	\$ 170,000	\$ 170,000	\$ 165,000	\$ 112,035
.0912	FOR PAYMENT OF BONDS.....	75,000	75,000	91,000	165,000
<b>*2005.0900</b>	<b>FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>245,000</b>	<b>245,000</b>	<b>256,000</b>	<b>277,035</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 245,000</b>	<b>\$ 245,000</b>	<b>\$ 256,000</b>	<b>\$ 277,035</b>
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,000	\$ 3,000	\$ 3,000	\$
<b>*2020.0900</b>	<b>FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	
	<b>*FUND TOTAL.....</b>	<b>\$ 248,000</b>	<b>\$ 248,000</b>	<b>\$ 259,000</b>	<b>\$ 277,035</b>

**509-NOTE REDEMPTION AND INTEREST FUND  
 PROJECT NOTES SERIES 'C'**

.0955	INTEREST ON DAILY TENDER NOTES.....	\$	\$	\$	\$ 7,702,289
	AMOUNT TO BE LEVIED IN 1988 FOR THE PAY- MENT OF NOTES AND INTEREST ON NOTES:				
.0961	FOR PAYMENT OF TERM NOTES.....	28,000,000	28,000,000	25,000,000	11,800,000
.0962	FOR PAYMENT OF INTEREST ON TERM NOTES...	6,637,000	6,637,000	5,770,000	2,232,274
<b>*2005.0900</b>	<b>FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>34,637,000</b>	<b>34,637,000</b>	<b>30,770,000</b>	<b>21,734,563</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$34,637,000</b>	<b>\$34,637,000</b>	<b>\$30,770,000</b>	<b>\$21,734,563</b>
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,823,000	\$ 1,823,000	\$ 1,619,474	\$
<b>*2020.0900</b>	<b>FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>1,823,000</b>	<b>1,823,000</b>	<b>1,619,474</b>	
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,823,000</b>	<b>\$ 1,823,000</b>	<b>\$ 1,619,474</b>	
	<b>*FUND TOTAL.....</b>	<b>\$36,460,000</b>	<b>\$36,460,000</b>	<b>\$32,389,474</b>	<b>\$21,734,563</b>

BUDGET DOCUMENT FOR YEAR 1990  
510-BOND REDEMPTION AND INTEREST FUND

**510-BOND REDEMPTION AND INTEREST FUND  
FINANCE GENERAL  
OTHER OPERATING EXPENSES**

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
AMOUNTS APPROPRIATED IN 1989 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:					
.0902	FOR INTEREST ON BONDS.....	\$48,539,000	\$48,539,000	\$49,430,000	\$36,891,474
	COMMUNITY IMPROVEMENT AND DEVELOPMENT-1975.....	3,000,000	3,000,000	3,000,000	
	ELECTRIC STREET LIGHTING INSTALLATION AND IMPROVEMENT-1976.....	-0-	-0-	765,000	
	EMERGENCY COMMUNICATION/DISPATCH SYSTEM-1977.....	500,000	500,000	500,000	
	FIRE DEPARTMENT APPARATUS-1976.....	-0-	-0-	385,000	
	GENERAL OBLIGATION, SERIES OF APRIL-1981	900,000	900,000	750,000	
	911 UNIVERSAL EMERGENCY SERVICE SYSTEM- 1976.....	-0-	-0-	460,000	
	GENERAL OBLIGATION PROJECT BOND-1985....	3,500,000	3,500,000	2,900,000	
	REFUSE DISPOSAL FACILITIES IMPROVEMENT- 1976.....	-0-	-0-	690,000	
	REFUNDING SERIES-1985.....	3,385,000	3,385,000	2,930,000	
	O'HARE RAPID TRANSIT EXTENSION-1977.....	930,000	930,000	930,000	
	POLICE DEPARTMENT EQUIPMENT-1977.....	500,000	500,000	500,000	
	SEWER-1973.....	3,000,000	3,000,000	3,000,000	
	SEWER-1977.....	2,300,000	2,300,000	2,300,000	
	PROJECT AND REFUNDING SERIES-1987.....	8,640,000	8,640,000	7,725,000	
	SOLID WASTE PROCESSING PLANT-1973.....	900,000	900,000	900,000	
	STREETS AND SANITATION DEPARTMENT EQUIPMENT-1977.....	575,000	575,000	575,000	
	NAVY PIER REFUNDING.....	763,000	763,000	-0-	
.0912	FOR PAYMENT OF BONDS.....	<u>28,893,000</u>	<u>28,893,000</u>	<u>29,300,000</u>	<u>24,735,000</u>
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>77,432,000</u>	<u>77,432,000</u>	<u>78,730,000</u>	<u>61,626,474</u>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$77,432,000</u></b>	<b><u>\$77,432,000</u></b>	<b><u>\$78,730,000</u></b>	<b><u>\$61,626,474</u></b>
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,353,000	\$ 3,353,000	\$ 4,031,632	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>3,353,000</u>	<u>3,353,000</u>	<u>4,031,632</u>	<u>\$</u>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$ 3,353,000</u></b>	<b><u>\$ 3,353,000</u></b>	<b><u>\$ 4,031,632</u></b>	<b><u>\$</u></b>
	<b>*FUND TOTAL.....</b>	<b><u>\$80,785,000</u></b>	<b><u>\$80,785,000</u></b>	<b><u>\$82,761,632</u></b>	<b><u>\$61,626,474</u></b>

BUDGET DOCUMENT FOR YEAR 1990  
 512-NOTE REDEMPTION AND INTEREST FUND  
 TENDER NOTES SERIES 'B' AND 'D'

512-NOTE REDEMPTION AND INTEREST FUND  
 TENDER NOTES SERIES 'B' AND 'D'

99/1005		1990		1989	1988
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	AMOUNT TO BE LEVIED IN 1988 FOR THE PAYMENT OF NOTES				
.0961	FOR PAYMENT OF TERM NOTES.....	266,726,000	266,726,000	257,611,973	\$
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	266,726,000	266,726,000	257,611,973	\$
	*BUDGET LEVEL TOTAL.....	266,726,000	266,726,000	257,611,973	\$
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$14,039,000	\$14,039,000	\$14,230,630	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	14,039,000	14,039,000	14,230,630	\$
	*BUDGET LEVEL TOTAL.....	\$14,039,000	\$14,039,000	\$14,230,630	\$
	*FUND TOTAL.....	280,765,000	280,765,000	271,842,603	\$



BUDGET DOCUMENT FOR YEAR 1990  
568-LIBRARY BOND REDEMPTION AND INTEREST FUND

**568-LIBRARY BOND REDEMPTION AND INTEREST FUND**  
**FINANCE GENERAL**  
**OTHER OPERATING EXPENSES**

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request		
99/1005	.0902 FOR INTEREST ON BONDS.....	\$19,500,000	\$19,500,000	\$19,500,000	\$ 5,043,826
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	19,500,000	19,500,000	19,500,000	5,043,826
	*BUDGET LEVEL TOTAL.....	\$19,500,000	\$19,500,000	\$19,500,000	\$ 5,043,826
	.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 110,000	\$ 110,000	\$ 1,026,000	\$ 35,000
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	110,000	110,000	1,026,000	35,000
	*BUDGET LEVEL TOTAL.....	\$ 110,000	\$ 110,000	\$ 1,026,000	\$ 35,000
	*FUND TOTAL.....	\$19,610,000	\$19,610,000	\$20,526,000	\$ 5,078,826

BUDGET DOCUMENT FOR YEAR 1990  
610-MIDWAY AIRPORT FUND

610-MIDWAY AIRPORT FUND  
DEPARTMENT OF FINANCE  
CITY COMPTROLLER

27/1005		1990			
Code	Proposed Appropriations	Mayor's	Departmental	1989	1988
		Recommendation	Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 96,936	\$ 96,936	\$ 90,864	\$ 86,039
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,648	1,648		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	712	712	654	
*2005.0000	FOR PERSONAL SERVICES.....	99,296	99,296	91,518	86,039
*BUDGET LEVEL TOTAL.....		\$ 99,296	\$ 99,296	\$ 91,518	\$ 86,039

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>AUDITING-3030</b>							
O301	ADMINISTRATIVE ASSISTANT I.....	1	\$ 16,152	1	\$ 16,152	1	\$ 15,360
O104	ACCOUNTANT IV.....	1	30,456	1	30,456	1	28,968
O102	ACCOUNTANT II.....	1	27,624	1	27,624	1	27,624
O102	ACCOUNTANT II.....	1	22,704	1	22,704	1	21,636
	SCHEDULE SALARY ADJUSTMENTS.....		712		712		654
	SECTION TOTAL.....	4	97,648	4	97,648	4	94,242
	DIVISION TOTAL.....	4	\$ 97,648	4	\$ 97,648	4	\$ 94,242

BUDGET DOCUMENT FOR YEAR 1990  
610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW

31/1005		1990		1989	1988
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 90,348	\$ 90,348	\$	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,584	1,584		
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
*2005.0000	FOR PERSONAL SERVICES.....	91,932	91,932		
*BUDGET LEVEL TOTAL.....		\$ 91,932	\$ 91,932	\$	\$

Positions and Salaries

Code	Positions	1990		1989	
		Mayor's Recommendation	Departmental Request	as of July 1	
		No	Rate	No	Rate
<b>AIRPORT LEGAL SERVICE-3085</b>					
1643	ATTORNEY.....	1	\$ 40,488	1	\$ 40,488
1642	SENIOR ATTORNEY.....	1	52,680	1	52,680
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>93,168</b>	<b>2</b>	<b>93,168</b>
	<b>DIVISION TOTAL.....</b>	<b>2</b>	<b>93,168</b>	<b>2</b>	<b>93,168</b>
	<b>LESS TURNOVER.....</b>		<b>2,820</b>		<b>2,820</b>
	<b>TOTAL.....</b>		<b>\$ 90,348</b>		<b>\$ 90,348</b>

DEPARTMENT OF AVIATION  
CHICAGO MIDWAY AIRPORT

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,469,585	\$ 5,469,585	\$ 4,712,143	\$ 3,875,334
.0011	CONTRACT WAGE INCREMENT-SALARY.....	62,188	62,188		
.0012	CONTRACT WAGE INCREMENT-PR.....	43,452	43,452		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	36,660	36,660	30,283	
.0020	OVERTIME.....	450,000	450,000	500,000	488,556
.0025	VACATION RELIEF.....	7,500	7,500	7,500	
<b>*2010.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>6,069,385</b>	<b>6,069,385</b>	<b>5,249,926</b>	<b>4,363,890</b>
.0125	OFFICE AND BUILDING SERVICES.....	20,200	20,200	27,000	12,136
.0126	OFFICE CONVENIENCES.....	12,500	12,500	15,000	11,948
.0130	POSTAGE.....	2,500	2,500	2,000	1,124
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	390,000	390,000	439,300	465,180
.0141	APPRAISALS.....	5,000	5,000	25,000	3,375
.0144	ENGINEERING AND ARCHITECTURE.....			173,000	262,280
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	8,000	8,000	1,800	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	17,000	17,000	20,000	7,803
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	20,000	20,000	15,000	2,693
.0152	ADVERTISING.....	1,000	1,000	1,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	1,000	1,000		
.0154	RENTAL OF EQUIPMENT AND SERVICES.....	1,571,440	1,571,440	1,732,000	481,440
.0157	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....			23,000	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	65,000	65,000	95,000	249,382
	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	570,000	570,000	685,000	1,039,210
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	633,000	633,000	447,600	592,269
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	4,245	4,245	4,061	2,698
.0169	TECHNICAL MEETING COSTS.....	1,500	1,500	1,500	1,228
.0178	FREIGHT AND EXPRESS CHARGES.....	33,300	33,300	43,000	600
.0182	GAS.....	300,000	300,000	340,000	232,114
.0183	WATER.....	30,000	30,000	20,000	19,521
.0184	ELECTRICITY.....	520,000	520,000	520,000	566,233
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	20,000	20,000	20,000	45,942
.0189	TELEPHONE-NON-CENTREX BILLING.....	20,000	20,000		
<b>*2010.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>4,245,685</b>	<b>4,245,685</b>	<b>4,650,261</b>	<b>3,997,176</b>
.0245	REIMBURSEMENT TO TRAVELERS.....	10,945	10,945		
.0270	LOCAL TRANSPORTATION.....	1,700	1,700	500	186
<b>*2010.0200</b>	<b>FOR TRAVEL.....</b>	<b>12,645</b>	<b>12,645</b>	<b>500</b>	<b>186</b>
.0338	LICENSE STICKERS, TAGS AND PLATES.....	300	300	300	44
.0340	MATERIAL AND SUPPLIES.....	1,883,900	1,883,900	833,000	466,897
.0345	APPARATUS AND INSTRUMENTS.....	2,500	2,500		316
.0350	STATIONERY AND OFFICE SUPPLIES.....	42,000	42,000	6,500	10,350
.0360	REPAIR PARTS AND MATERIALS.....	20,000	20,000	30,000	29,969
<b>*2010.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>1,948,700</b>	<b>1,948,700</b>	<b>869,800</b>	<b>507,576</b>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	1,100	1,100	250	97
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	18,320	18,320	9,800	8,752
.0410	EQUIPMENT FOR BUILDINGS.....	36,585	36,585	2,000	
.0422	OFFICE MACHINES.....	13,100	13,100	5,000	315
.0423	COMMUNICATION DEVICES.....	8,000	8,000	13,000	9,772
.0424	FURNITURE AND FURNISHINGS.....	14,330	14,330	800	349
.0440	MACHINERY AND EQUIPMENT.....	128,200	128,200	248,500	42,046
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	12,000	12,000	8,081	
.0450	VEHICLES.....	103,000	103,000		
<b>*2010.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>334,635</b>	<b>334,635</b>	<b>287,431</b>	<b>61,331</b>
	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES.....			937,300	
<b>*2010.0500</b>	<b>FOR PERMANENT IMPROVEMENTS.....</b>			<b>937,300</b>	
<b>*2010.0700</b>	<b>FOR CONTINGENCIES.....</b>	<b>500</b>	<b>500</b>	<b>500</b>	

BUDGET DOCUMENT FOR YEAR 1990  
610-MIDWAY AIRPORT FUND

## DEPARTMENT OF AVIATION - CONTINUED

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.9097	RESERVE FOR CAPITAL FUNDS.....			797,402	5,438,370
.9098	EMERGENCY RESERVE FUND.....			500,000	
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....			1,297,402	5,438,370
	FOR SERVICES PROVIDED BY THE				
.9401	DEPARTMENT OF PUBLIC WORKS.....	20,000	20,000		
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREET AND SANITATION.....	75,000	75,000		
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	95,000	95,000		
*BUDGET LEVEL TOTAL.....		\$12,706,550	\$12,706,550	\$13,293,120	\$14,368,529

## Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>CHICAGO MIDWAY AIRPORT-3010</b>							
9859	DEPUTY COMMISSIONER-RELIEVER FACILITIES.	1	\$ 61,848	1	\$ 61,848		
9858	DEPUTY COMMISSIONER-AVIATION.....	1	60,050	1	60,050	1	60,050
7157	SUPERVISING CASHIER-MIDWAY PARKING.....	1	28,560	1	28,560		
7157	SUPERVISING CASHIER-MIDWAY PARKING.....	1	19,356	1	19,356		
7080	DIRECTOR OF AVIATION PARKING.....	1	38,736	1	38,736		
7016	GROUND AND TERMINAL FACILITIES MANAGER..	1	30,456	1	30,456		
5615	CIVIL ENGINEER V.....	1	40,488	1	40,488		
0313	ASSISTANT COMMISSIONER.....	1	55,056	1	55,056	1	55,056
7163	ATTENDANT-AIRPORT PARKING.....	1	18,444	1	18,444	1	18,444
7163	ATTENDANT-AIRPORT PARKING.....	1	15,912	1	15,912	1	15,168
7161	CASHIER-MIDWAY PARKING.....	7	21,324	7	21,324	8	21,324
7161	CASHIER-MIDWAY PARKING.....	3	20,256	3	20,256	3	20,256
7161	CASHIER-MIDWAY PARKING.....	4	18,444	4	18,444	1	18,444
7161	CASHIER-MIDWAY PARKING.....	7	17,544	7	17,544	4	17,544
7161	CASHIER-MIDWAY PARKING.....	3	16,704	3	16,704	5	16,704
7161	CASHIER-MIDWAY PARKING.....	3	15,912	3	15,912	4	15,912
7158	SUPERVISING CASHIER-O'HARE PARKING.....	2	24,660	2	24,660	2	23,496
7058	ASSISTANT DIRECTOR OF AVIATION SECURITY.	1	25,032	1	25,032	1	23,832
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	20,556	1	20,556	1	19,620
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	16,152	1	16,152	1	16,152
7041	GENERAL MANAGER OF OPERATIONS-MIDWAY....	1	42,288	1	42,288	1	46,152
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	1	28,968	1	28,968	1	27,624
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	5	17,544	5	17,544	5	16,704
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	2	15,912	2	15,912		
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	38,736	1	38,736	1	37,008
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	31,968	1	31,968	1	30,456
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	35,256	1	35,256	1	33,540
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	30,456	1	30,456	1	28,968
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	28,968	1	28,968	2	27,624
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	27,624	1	27,624		
7014	AIRPORT MANAGER-MIDWAY.....	1	48,240	1	48,240	1	48,240
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	42,288	1	42,288	1	42,288
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	26,292	1	26,292	1	25,032
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	25,032	1	25,032	1	23,832
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	22,704	2	22,704	1	22,704
7010	AIRPORT OPERATIONS SUPERVISOR I.....					1	21,636
7004	ASSISTANT GROUND & TERMINAL FACILITY MANAGER.....					1	27,624
7002	AIRPORT OPERATIONS AIDE.....	1	18,708	1	18,708	1	15,360
7002	AIRPORT OPERATIONS AIDE.....	1	16,956	1	16,956	1	13,980
7002	AIRPORT OPERATIONS AIDE.....	2	16,152	2	16,152		
7002	AIRPORT OPERATIONS AIDE.....	2	14,652	2	14,652		
7002	AIRPORT OPERATIONS AIDE.....	1	13,980	1	13,980		
6122	SAFETY SPECIALIST III.....	1	22,704	1	22,704	1	21,636
6121	SAFETY SPECIALIST II.....	1	19,620	1	19,620	1	19,620
4266	AIRPORT TERMINAL MONITOR.....	2	21,324	2	21,324	2	21,324
4232	HEAD SECURITY GUARD.....	1	22,704	1	22,704	2	17,796

BUDGET DOCUMENT FOR YEAR 1990  
610-MIDWAY AIRPORT FUND.

DEPARTMENT OF AVIATION - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989	
		Mayor's Recommendation	Departmental Request	as of July 1	
		No	Rate	No	Rate
<b>CHICAGO MIDWAY AIRPORT-3010 - CONTINUED</b>					
4232	HEAD SECURITY GUARD.....	1	19,620	1	19,620
4213	SECURITY GUARD.....	2	21,636	2	21,636
4213	SECURITY GUARD.....	1	20,556	1	20,556
4213	SECURITY GUARD.....	1	19,620	1	19,620
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	1	18,708	1	18,708
4213	SECURITY GUARD.....	3	17,796	3	17,796
4213	SECURITY GUARD.....	5	16,956	5	16,956
4213	SECURITY GUARD.....	4	16,152	4	16,152
4213	SECURITY GUARD.....	1	15,360	1	15,360
4213	SECURITY GUARD.....	1	14,652	1	14,652
4213	CROSSING GUARD (20YR LONGEVITY).....	1	14,652	1	14,652
4210	AVIATION SECURITY OFFICER.....	1	22,704	1	22,704
4210	AVIATION SECURITY OFFICER.....	9	21,636	9	21,636
4209	AVIATION SECURITY SERGEANT.....	3	26,292	3	26,292
4201	OPERATIONS MANAGER OF AIRPORT PARKING... 4201 OPERATIONS MANAGER OF AIRPORT PARKING... 3615 HOSPITAL NURSE.....	1	35,256	1	35,256
		1	26,292	1	26,292
		1	27,492	1	27,492
3363	PHYSICIAN.....	1	30,71H	1	30,71H
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	16,956	1	16,956
1817	HEAD STOREKEEPER.....	1	19,620	1	19,620
1811	STOREKEEPER.....	1	13,368	1	13,368
1575	VOUCHER COORDINATOR.....	1	16,956	1	16,956
1121	COMPUTER OPERATIONS SPECIALIST.....	1	23,832	1	23,832
0836	SENIOR TYPIST.....	1	13,368	1	13,368
0683	TELEPHONE OPERATOR.....			1	18,708
0683	TELEPHONE OPERATOR.....			1	16,956
0683	TELEPHONE OPERATOR.....			2	15,360
0683	TELEPHONE OPERATOR.....			1	14,652
0664	DATA ENTRY OPERATOR.....	1	14,652	1	14,652
0431	CLERK IV.....	1	18,708	1	18,708
0430	CLERK III.....	1	19,620	1	19,620
0430	CLERK III.....	1	16,152	1	16,152
0414	INQUIRY AIDE II.....	1	14,652	1	14,652
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	48,240
0308	STAFF ASSISTANT.....	1	31,968	1	31,968
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,832	1	23,832
0302	ADMINISTRATIVE ASSISTANT II.....	2	22,704	2	22,704
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,636	1	21,636
0302	ADMINISTRATIVE ASSISTANT II.....			1	17,796
0101	ACCOUNTANT I.....	1	19,620	1	19,620
9533	LABORER.....	6	11,07H	6	11,07H
9411	CONSTRUCTION LABORER.....	5	16,70H	5	16,70H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	17,55H	1	17,55H
7747	CHIEF OPERATING ENGINEER.....	1	4,673.00M	1	4,673.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....			1	22,97H
7743	OPERATING ENGINEER, GROUP A.....	3	22,47H	3	22,47H
7741	OPERATING ENGINEER, GROUP C.....	3	21,32H	3	21,32H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	17,45H	2	17,45H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	6,000H	16.80H	6,000H	16.80H
7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/..	300H	17.05H	300H	17.05H
7183	MOTOR TRUCK DRIVER.....	11	16.80H	11	16.80H
7164	GARAGE ATTENDANT.....			1	14,35H
7005	AIRPDRT MAINTENANCE FOREMAN.....	1	11,27H	1	11,27H
6677	MACHINIST SUB-FOREMAN.....	1	21,40H	1	21,40H
6675	MACHINIST HELPER.....	1	19,10H	1	19,10H
6674	MACHINIST.....	2	20,40H	2	20,40H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	22,00H	1	22,00H
5035	ELECTRICAL MECHANIC.....	5	20,50H	5	20,50H
4774	STEAMFITTER.....	2	21,80H	2	21,80H
4754	PLUMBER.....	2	21,25H	2	21,25H
4636	FOREMAN OF PAINTERS.....	1	21,99H	1	21,99H
4634	PAINTER.....	4	19,55H	4	19,55H
4303	FOREMAN OF CARPENTERS.....	1	21,25H	1	21,25H
4301	CARPENTER.....	3	20,25H	3	20,25H

BUDGET DOCUMENT FOR YEAR 1990  
610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>CHICAGO MIDWAY AIRPORT-3010 - CONTINUED</b>							
4285	WINDOW WASHER.....	2	2,192.66M	2	2,192.66M	2	2,192.66M
4282	LEAD CUSTODIAL WORKER.....	4	1,821.00M	4	1,821.00M	3	1,821.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,957.00M	1	1,957.00M	1	1,957.00M
4223	CUSTODIAL WORKER.....	31	1,591.00M	31	1,591.00M	24	1,591.00M
	VACATION RELIEF.....		7,500		7,500		7,500
	SCHEDULE SALARY ADJUSTMENTS.....		36,660		36,660		30,283
	<b>SECTION TOTAL.....</b>	<b>224</b>	<b>5,958,425</b>	<b>224</b>	<b>5,958,425</b>	<b>203</b>	<b>5,343,553</b>
	<b>DIVISION TOTAL.....</b>	<b>224</b>	<b>5,958,425</b>	<b>224</b>	<b>5,958,425</b>	<b>203</b>	<b>5,343,553</b>
	<b>LESS TURNOVER.....</b>		<b>444,680</b>		<b>444,680</b>		<b>329,873</b>
	<b>TOTAL.....</b>		<b>\$ 5,513,745</b>		<b>\$ 5,513,745</b>		<b>\$ 5,013,680</b>

BUDGET DOCUMENT FOR YEAR 1990  
610-MIDWAY AIRPORT FUNDFINANCE GENERAL  
OTHER OPERATING EXPENSES

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
99/1005					
.0007	GENERAL PAY INCREASE..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE			\$ 338,585	\$
.0029	EMPLOYEES AND THEIR FAMILIES..... FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND	141,200	141,200	141,200	95,700
.0031	THEIR FAMILIES..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED				10,800
.0042	TO ELIGIBLE EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	687,650	687,650	687,650	213,641
.0045	ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT...	2,100	2,100	2,100	1,700
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	150,000	150,000	84,000	109,249
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	13,000	13,000	10,000	10,644
.0052	DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A CDINSURED DENTAL	147,809	147,809	147,809	
.0056	PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	27,000	27,000	27,000	22,000
.0057	FOR EMPLOYEES.....	10,100	10,100	10,100	6,300
*2005.0000	FOR PERSONAL SERVICES.....	1,178,859	1,178,859	1,448,444	470,034
.0142	ACCOUNTING AND AUDITING.....	17,000	17,000	15,000	1,255,500
.0172	INSURANCE PREMIUMS.....	300,000	300,000	145,000	92,243
*2005.0100	FOR CONTRACTUAL SERVICES.....	317,000	317,000	160,000	1,163,257
.0245	REIMBURSEMENT TO TRAVELERS.....			4,900	153
*2005.0200	FOR TRAVEL.....			4,900	153
.0315	MOTOR VEHICLE DIESEL FUEL.....	20,000	20,000	17,000	8,606
.0320	GASOLINE.....	50,000	50,000	28,000	19,448
*2005.0300	FOR COMMODITIES AND MATERIALS..... EXPENSE OF RELOCATING DEPARTMENTS AND AGENCIES.....	70,000	70,000	45,000	28,054
.0559		14,000	14,000		
*2005.0500	FOR PERMANENT IMPROVEMENTS..... TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER	14,000	14,000		
.0991	THE DIRECTION OF THE BUDGET DIRECTOR....	7,062,500	7,062,500	2,948,250	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL..... FOR SPECIAL CAPITAL PROJECTS REQUIRE	7,062,500	7,062,500	2,948,250	
.9047	AIRPLINE APPRDVAL EXCLUDING AIP.....	814,000	814,000		
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	40,000	40,000	4,000	3,600
.9097	RESERVE FOR CAPITAL FUNDS.....	652,406	652,406		
.9098	EMERGENCY RESERVE FUND.....	500,000	500,000		
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL..... FOR SERVICES PROVIDED BY THE	2,006,406	2,006,406	4,000	3,600
.9401	DEPARTMENT OF PUBLIC WORKS.....	1,013,000	1,013,000		
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL..... TO REIMBURSE CORPORATE FUND FOR PROVI-	1,013,000	1,013,000		
.9610	SION FOR PENSION..... TO REIMBURSE CORPORATE FUND FOR DEPARTMENT OF AVIATION ADMINISTRATION	848,731	848,731	441,002	247,000
.9621	TIVE SALARIES..... TO REIMBURSE CORPORATE FUND FOR	17,480	17,480	37,288	42,000
.9624	FIRE DEPARTMENT SALARIES..... TO REIMBURSE CORPORATE FUND FOR	1,919,039	1,919,039	1,085,306	
.9625	POLICE DEPARTMENT SALARIES..... TO REIMBURSE CORPORATE FUND FOR EXPENSES IN VARIOUS DEPARTMENTS	948,683	948,683	352,337	800,000
.9631	CHARGEABLE TO MIDWAY REVENUE FUND.....	1,504,524	1,504,524	1,894,605	223,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	5,238,457	5,238,457	3,810,538	1,312,000



BUDGET DOCUMENT FOR YEAR 1990  
610-MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
	TO REIMBURSES O'HARE FUND FOR ADMIN-				
	.9711 ISTRATIVE SALARIES.....	10,000	10,000	10,000	
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE.	10,000	10,000	10,000	
*BUDGET LEVEL TOTAL.....		<u>\$16,910,222</u>	<u>\$16,910,222</u>	<u>\$ 8,431,132</u>	<u>\$ 650,584</u>
*FUND TOTAL.....		<u>\$29,808,000</u>	<u>\$29,808,000</u>	<u>\$21,815,770</u>	<u>\$15,105,152</u>

BUDGET DOCUMENT FOR YEAR 1990  
641-PUBLIC BUILDING COMMISSION FUND

**641-PUBLIC BUILDING COMMISSION FUND  
DEPARTMENT OF LAW**

31/1005		1990		1989	1988
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0915	FOR PAYMENT OF LEASES.....	\$ 908,000	\$ 908,000	\$	\$ 552,496
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	908,000	908,000		552,496
*BUDGET LEVEL TOTAL.....		\$ 908,000	\$ 908,000	\$	\$ 552,496

**DEPARTMENT OF HEALTH**

.0915	FOR PAYMENT OF LEASES.....	\$ 74,000	\$ 74,000	\$	\$ 70,038
*1005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	74,000	74,000		70,038
*BUDGET LEVEL TOTAL.....		\$ 74,000	\$ 74,000	\$	\$ 70,038

**DEPARTMENT OF POLICE**

.0915	FOR PAYMENT OF LEASES.....	\$ 293,000	\$ 293,000	\$	\$ 276,248
*1005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	293,000	293,000		276,248
*BUDGET LEVEL TOTAL.....		\$ 293,000	\$ 293,000	\$	\$ 276,248

BUDGET DOCUMENT FOR YEAR 1990  
641-PUBLIC BUILDING COMMISSION FUND

### FIRE DEPARTMENT

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
59/1005					
.0915	FOR PAYMENT OF LEASES.....	\$ 663,000	\$ 663,000	\$	\$ 624,177
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	663,000	663,000		624,177
*BUDGET LEVEL TOTAL.....		\$ 663,000	\$ 663,000	\$	\$ 624,177

### DEPARTMENT OF STREETS AND SANITATION BUREAU OF SANITATION

.0915	FOR PAYMENT OF LEASES.....	\$ 6,000	\$ 6,000	\$	\$ 12,939
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	6,000	6,000		12,939
*BUDGET LEVEL TOTAL.....		\$ 6,000	\$ 6,000	\$	\$ 12,939

### FINANCE GENERAL OTHER OPERATING EXPENSES

.0902	FOR INTEREST ON BONDS.....	\$ 1,704,000	\$ 1,704,000	\$	\$ 3,664,509
.0912	FOR PAYMENT OF BONDS.....				7,674,800
.0915	FOR PAYMENT OF LEASES.....	6,396,000	6,396,000	13,446,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	8,100,000	8,100,000	13,446,000	11,339,309
*BUDGET LEVEL TOTAL.....		\$ 8,100,000	\$ 8,100,000	\$13,446,000	\$11,339,309
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 336,000	\$ 336,000	\$ 708,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	336,000	336,000	708,000	
*BUDGET LEVEL TOTAL.....		\$ 336,000	\$ 336,000	\$ 708,000	\$
*DEPARTMENT TOTAL.....		\$ 8,436,000	\$ 8,436,000	\$14,154,000	\$11,339,309
*FUND TOTAL.....		\$10,380,000	\$10,380,000	\$14,154,000	\$12,875,207

BUDGET DOCUMENT FOR YEAR 1990  
660-CITY RELIEF FUND

**660-CITY RELIEF FUND**

This fund is for general assistance to be expended and administered by the Illinois Department of Public Aid as provided in the Illinois Public Aid Code.

The aggregate amount to be appropriated hereunder shall equal the maximum authorized tax rate required to qualify this fund for additional money available for expenditures from State funds. The maximum authorized tax rate is .10 per cent of the last known total equalized value of all taxable property within the City.

99/1005		1990		1989	1988
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE ADMINISTRATION THEREOF.....	\$20,259,000	\$20,259,000	\$16,040,000	\$14,800,000
.0955	INTEREST ON DAILY TENDER NOTES.....	2,734,000	2,734,000	1,691,203	1,187,152
.0961	FOR PAYMENT OF TERM NOTES.....				447,960
<b>*2005.0900</b>	<b>FOR SPECIFIC PURPOSES-FINANCIAL.....</b>	<b>22,993,000</b>	<b>22,993,000</b>	<b>17,731,203</b>	<b>16,435,112</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$22,993,000</b>	<b>\$22,993,000</b>	<b>\$17,731,203</b>	<b>\$16,435,112</b>
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$	\$	\$	\$
<b>*2020.0900</b>	<b>FOR SPECIFIC PURPOSES-FINANCIAL.....</b>				
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
	<b>*FUND TOTAL.....</b>	<b>\$22,993,000</b>	<b>\$22,993,000</b>	<b>\$17,731,203</b>	<b>\$16,435,112</b>

BUDGET DOCUMENT FOR YEAR 1990  
681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

**681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND**

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	107,000,000	107,000,000	101,532,000	\$87,177,639
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	107,000,000	107,000,000	101,532,000	87,177,639
	<b>*FUND TOTAL.....</b>	<b>107,000,000</b>	<b>107,000,000</b>	<b>101,532,000</b>	<b>\$87,177,639</b>

**682-LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND**

FOR THE CITY'S CONTRIBUTION TO					
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$15,261,000	\$15,261,000	\$15,442,000	\$14,707,715
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	15,261,000	15,261,000	15,442,000	14,707,715
	<b>*FUND TOTAL.....</b>	<b>\$15,261,000</b>	<b>\$15,261,000</b>	<b>\$15,442,000</b>	<b>\$14,707,715</b>

**683-POLICEMEN'S ANNUITY AND BENEFIT FUND**

FOR THE CITY'S CONTRIBUTION TO					
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$79,524,000	\$79,524,000	\$83,018,000	\$66,492,796
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	79,524,000	79,524,000	83,018,000	66,492,796
	<b>*FUND TOTAL.....</b>	<b>\$79,524,000</b>	<b>\$79,524,000</b>	<b>\$83,018,000</b>	<b>\$66,492,796</b>

**684-FIREMEN'S ANNUITY AND BENEFIT FUND**

FOR THE CITY'S CONTRIBUTION TO					
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$36,064,000	\$36,064,000	\$36,421,000	\$29,660,462
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	36,064,000	36,064,000	36,421,000	29,660,462
	<b>*FUND TOTAL.....</b>	<b>\$36,064,000</b>	<b>\$36,064,000</b>	<b>\$36,421,000</b>	<b>\$29,660,462</b>

**691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND**

FOR THE CITY'S CONTRIBUTION TO					
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$ 42,000	\$ 42,000	\$ 28,000	\$ 60,811
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	42,000	42,000	28,000	60,811
	<b>*FUND TOTAL.....</b>	<b>\$ 42,000</b>	<b>\$ 42,000</b>	<b>\$ 28,000</b>	<b>\$ 60,811</b>

BUDGET DOCUMENT FOR YEAR 1990  
701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND  
DEPARTMENT OF FINANCE  
CITY COMPROLLER

27/1005		1990			
Code	Proposed Appropriations	Mayor's	Departmental	1989	1988
		Recommendation	Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 31,968	\$ 31,968	\$ 31,032	\$ 35,121
.0011	CONTRACT WAGE INCREMENT-SALARY.....	543	543		
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
*2005.0000	FOR PERSONAL SERVICES.....	32,511	32,511	31,032	35,121
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 32,511</b>	<b>\$ 32,511</b>	<b>\$ 31,032</b>	<b>\$ 35,121</b>

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>AUDITING-3030</b>							
0103	ACCOUNTANT III.....	1	\$ 31,968	1	\$ 31,968	1	\$ 31,968
	SCHEDULE SALARY ADJUSTMENTS.....						
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>31,968</b>	<b>1</b>	<b>31,968</b>	<b>1</b>	<b>31,968</b>
	<b>DIVISION TOTAL.....</b>	<b>1</b>	<b>\$ 31,968</b>	<b>1</b>	<b>\$ 31,968</b>	<b>1</b>	<b>\$ 31,968</b>

BUDGET DOCUMENT FOR YEAR 1990  
701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

DEPARTMENT OF STREETS AND SANITATION  
BUREAU OF STREET OPERATIONS  
OPERATION OF CALUMET SKYWAY TOLL BRIDGE

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,500,131	\$ 1,500,131	\$	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....	21,126	21,126		
.0012	CONTRACT WAGE INCREMENT-PR.....	2,856	2,856		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,759	13,759		
.0020	OVERTIME.....	87,000	87,000		
<b>*2080.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>1,624,872</b>	<b>1,624,872</b>		
.0125	OFFICE AND BUILDING SERVICES.....	13,200	13,200		
.0130	POSTAGE.....	200	200		
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	40,000	40,000		
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	110,000	110,000		
.0144	ENGINEERING AND ARCHITECTURE.....	475,000	475,000		
.0148	TESTING AND INSPECTING.....	1,000	1,000		
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	25,000	25,000		
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	6,000	6,000		
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	4,400	4,400		
.0152	ADVERTISING.....	5,000	5,000		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500	1,500		
.0160	REPAIR OR MAINTENANCE OF PROPERTY..... OPERATION, REPAIR OR MAINTENANCE OF	3,370,000	3,370,000		
.0161	FACILITIES.....	298,000	298,000		
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	142,000	142,000		
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS..... MAINTENANCE AND OPERATION-CITY OWNED	500	500		
.0176	VEHICLES.....	6,000	6,000		
.0178	FREIGHT AND EXPRESS CHARGES.....	7,000	7,000		
.0182	GAS.....	50,000	50,000		
.0184	ELECTRICITY.....	120,000	120,000		
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	9,000	9,000		
<b>*2080.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>4,883,800</b>	<b>4,883,800</b>		
.0270	LOCAL TRANSPORTATION.....	200	200		
<b>*2080.0200</b>	<b>FOR TRAVEL.....</b>	<b>200</b>	<b>200</b>		
.0319	CLOTHING.....	20,000	20,000		
.0338	LICENSE STICKERS, TAGS AND PLATES.....	300	300		
.0340	MATERIAL AND SUPPLIES.....	49,000	49,000		
.0350	STATIONERY AND OFFICE SUPPLIES.....	12,000	12,000		
.0360	REPAIR PARTS AND MATERIALS.....	50,000	50,000		
<b>*2080.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>131,300</b>	<b>131,300</b>		
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,500	1,500		
.0410	EQUIPMENT FOR BUILDINGS.....	22,000	22,000		
.0422	OFFICE MACHINES.....	13,000	13,000		
.0423	COMMUNICATION DEVICES.....	1,000	1,000		
.0440	MACHINERY AND EQUIPMENT.....	23,500	23,500		
.0450	VEHICLES.....	35,000	35,000		
<b>*2080.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>96,000</b>	<b>96,000</b>		
.9075	TO RESERVE MAINTENANCE ACCOUNT.....	3,350,900	3,350,900		
<b>*2080.8000</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>3,350,900</b>	<b>3,350,800</b>		
	FOR SERVICES PROVIDED BY THE				
.9401	DEPARTMENT OF PUBLIC WORKS.....	430,000	430,000		
<b>*2080.9400</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>430,000</b>	<b>430,000</b>		
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$10,317,072</b>	<b>\$10,317,072</b>	<b>\$</b>	<b>\$</b>

BUDGET DOCUMENT FOR YEAR 1990  
701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	1990				1989 as of July 1	
		Mayor's Recommendation		Departmental Request		No	Rate
		No	Rate	No	Rate		
<b>ADMINISTRATION-3160</b>							
5990	MANAGER OF SKYWAY	1	\$ 35,256	1	\$ 35,256		\$
1340	PERSONNEL ASSISTANT I	1	13,368	1	13,368		
1121	COMPUTER OPERATIONS SPECIALIST	1	27,624	1	27,624		
0826	PRINCIPAL TYPIST	1	15,360	1	15,360		
0429	CLERK II	2	13,368	2	13,368		
0335	ASSISTANT MANAGER OF SKYWAY	1	25,032	1	25,032		
0175	FIELD PAYROLL AUDITOR	1	17,796	1	17,796		
0164	SUPERVISING TIMEKEEPER	1	16,152	1	16,152		
	SCHEDULE SALARY ADJUSTMENTS		3,534		3,534		
	<b>SECTION TOTAL</b>	<b>9</b>	<b>180,858</b>	<b>9</b>	<b>180,858</b>		
<b>TOLL COLLECTION DIVISION-3165</b>							
0294	TOLL SUPERVISOR II	1	28,968	1	28,968		
0293	TOLL SUPERVISOR I	1	22,704	1	22,704		
0293	TOLL SUPERVISOR I	1	21,636	1	21,636		
0293	TOLL SUPERVISOR I	2	20,556	2	20,556		
0288	TOLL ATTENDANT	2	22,704	2	22,704		
0288	TOLL ATTENDANT	10	21,636	10	21,636		
0288	TOLL ATTENDANT	13	20,556	13	20,556		
0288	TOLL ATTENDANT	3	17,796	3	17,796		
0288	TOLL ATTENDANT	4	16,956	4	16,956		
0288	TOLL ATTENDANT	2	16,152	2	16,152		
0288	TOLL ATTENDANT	5,460H	8.87H	5,460H	8.87H		
0261	HEAD SKYWAY TELLER	1	25,032	1	25,032		
0260	SKYWAY TELLER	1	19,620	1	19,620		
0260	SKYWAY TELLER	2	18,708	2	18,708		
0260	SKYWAY TELLER	2	14,652	2	14,652		
	SCHEDULE SALARY ADJUSTMENTS		9,775		9,775		
	<b>SECTION TOTAL</b>	<b>45</b>	<b>966,509</b>	<b>45</b>	<b>966,509</b>		
<b>MAINTENANCE DIVISION-3170</b>							
9436	SKYWAY MAINTENANCE MAN	1	22,380	1	22,380		
9436	SKYWAY MAINTENANCE MAN	1	21,324	1	21,324		
9436	SKYWAY MAINTENANCE MAN	2	20,256	2	20,256		
9436	SKYWAY MAINTENANCE MAN	1	17,544	1	17,544		
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE	1	31,968	1	31,968		
6181	SKYWAY SERVICEMAN	3	20,256	3	20,256		
6181	SKYWAY SERVICEMAN	1	17,544	1	17,544		
7741	OPERATING ENGINEER, GROUP C	1	21,324	1	21,324		
5040	FOREMAN OF ELECTRICAL MECHANICS	1	22,000H	1	22,000H		
5035	ELECTRICAL MECHANIC	2	20,500H	2	20,500H		
4223	CUSTODIAL WORKER	1	1,591.00M	1	1,591.00M		
	SCHEDULE SALARY ADJUSTMENTS		450		450		
	<b>SECTION TOTAL</b>	<b>15</b>	<b>403,595</b>	<b>15</b>	<b>403,595</b>		
	<b>DIVISION TOTAL</b>	<b>69</b>	<b>1,550,962</b>	<b>69</b>	<b>1,550,962</b>		
	<b>LESS TURNOVER</b>		<b>37,072</b>		<b>37,072</b>		
	<b>TOTAL</b>		<b>\$ 1,513,890</b>		<b>\$ 1,513,890</b>		



BUDGET DOCUMENT FOR YEAR 1990  
701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

DEPARTMENT OF PUBLIC WORKS  
BUREAU OF ENGINEERING  
OPERATION OF CALUMET SKYWAY TOLL BRIDGE

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$	\$	\$ 1,328,476	\$ 1,305,121
	.0015 SCHEDULE SALARY ADJUSTMENTS.....			15,275	
	.0020 OVERTIME.....			100,000	199,369
<b>*2040</b>	<b>.0000 FOR PERSONAL SERVICES.....</b>			<b>1,443,751</b>	<b>1,504,490</b>
	.0125 OFFICE AND BUILDING SERVICES.....			9,300	7,550
	.0130 POSTAGE.....			300	153
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....			115,580	87,137
	.0144 ENGINEERING AND ARCHITECTURE.....			450,000	130,000
	.0148 TESTING AND INSPECTING.....			1,000	380
	.0149 TENANCE OF SOFTWARE PRODUCTS.....			54,000	19,996
	.0150 AND REPRODUCTION CENTER.....			17,000	17,000
	.0151 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS			260	
	.0152 AND REPRODUCTION CENTER.....			5,000	48,408
	.0157 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....			1,000	516
	.0159 ADVERTISING.....				2,000
	.0160 RENTAL OF EQUIPMENT AND SERVICES.....			2,749,024	3,290,447
	.0161 LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....			47,000	31,200
	.0162 REPAIR OR MAINTENANCE OF PROPERTY.....			66,600	57,368
	.0166 OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....			600	253
	.0176 REPAIR MAINTENANCE OF EQUIPMENT.....			5,000	4,814
	.0178 FREIGHT AND EXPRESS CHARGES.....			6,000	5,000
	.0182 GAS.....			35,000	34,572
	.0184 ELECTRICITY.....			100,000	89,622
	.0186 TELEPHONE-EQUIPMENT & LEASE CHARGES.....			7,800	7,149
<b>*2040</b>	<b>.0100 FOR CONTRACTUAL SERVICES.....</b>			<b>3,670,484</b>	<b>3,833,565</b>
	.0270 LOCAL TRANSPORTATION.....			200	
<b>*2040</b>	<b>.0200 FOR TRAVEL.....</b>			<b>200</b>	
	.0338 LICENSE STICKERS, TAGS AND PLATES.....			300	
	.0340 MATERIAL AND SUPPLIES.....			60,000	58,561
	.0350 STATIONERY AND OFFICE SUPPLIES.....			12,000	9,618
	.0360 REPAIR PARTS AND MATERIALS.....			4,000	3,204
<b>*2040</b>	<b>.0300 FOR COMMODITIES AND MATERIALS.....</b>			<b>76,300</b>	<b>71,383</b>
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT			1,500	920
	.0410 EQUIPMENT FOR BUILDINGS.....			1,000	
	.0422 OFFICE MACHINES.....			100	20,730
	.0423 COMMUNICATION DEVICES.....			1,000	831
<b>*2040</b>	<b>.0400 FOR EQUIPMENT.....</b>			<b>3,600</b>	<b>22,481</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 5,194,315</b>	<b>\$ 5,431,919</b>

BUDGET DOCUMENT FOR YEAR 1990  
701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

BUREAU OF ENGINEERING - CONTINUED

Positions and Salaries

Code	Positions	1990		1989	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
<b>ADMINISTRATION-3055</b>					
5990	MANAGER OF SKYWAY.....		\$	1	\$ 44,148
1121	COMPUTER OPERATIONS SPECIALIST.....			1	26,292
0826	PRINCIPAL TYPIST.....			1	14,652
0335	ASSISTANT MANAGER OF SKYWAY.....			1	30,456
	SCHEDULE SALARY ADJUSTMENTS.....				1,200
	<b>SECTION TOTAL.....</b>			<b>4</b>	<b>116,748</b>
<b>TOLL COLLECTION DIVISION-3060</b>					
0294	TOLL SUPERVISOR II.....			1	27,624
0293	TOLL SUPERVISOR I.....			1	22,704
0293	TOLL SUPERVISOR I.....			1	20,556
0293	TOLL SUPERVISOR I.....			1	19,620
0293	TOLL SUPERVISOR I.....			1	17,796
0288	TOLL ATTENDANT.....			1	22,704
0288	TOLL ATTENDANT.....			8	21,636
0288	TOLL ATTENDANT.....			14	20,556
0288	TOLL ATTENDANT.....			6	19,620
0288	TOLL ATTENDANT.....			1	18,708
0288	TOLL ATTENDANT.....			3	16,956
0288	TOLL ATTENDANT.....			2	16,152
0288	TOLL ATTENDANT.....			3.640H	8.87H
0261	HEAD SKYWAY TELLER.....			1	23,832
0260	SKYWAY TELLER.....			2	18,708
0260	SKYWAY TELLER.....			1	17,796
0260	SKYWAY TELLER.....			2	14,652
	SCHEDULE SALARY ADJUSTMENTS.....				13,721
	<b>SECTION TOTAL.....</b>			<b>46</b>	<b>965,832</b>
<b>MAINTENANCE DIVISION-3065</b>					
9436	SKYWAY MAINTENANCE MAN.....			1	1,688.00M
9436	SKYWAY MAINTENANCE MAN.....			3	1,613.00M
9436	SKYWAY MAINTENANCE MAN.....			8M	1,203.00M
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE.....			1	31,968
6181	SKYWAY SERVICEMAN.....			1	14,436
6181	SKYWAY SERVICEMAN.....			3	1,537.00M
7741	OPERATING ENGINEER, GROUP C.....			1	19,81H
5040	FOREMAN OF ELECTRICAL MECHANICS.....			1	22.00H
5035	ELECTRICAL MECHANIC.....			2	20.50H
4223	CUSTODIAL WORKER.....			1	1,591.00M
	SCHEDULE SALARY ADJUSTMENTS.....				354
	<b>SECTION TOTAL.....</b>			<b>14</b>	<b>378,062</b>
	<b>DIVISION TOTAL.....</b>			<b>64</b>	<b>1,460,842</b>
	<b>LESS TURNOVER.....</b>				<b>67,929</b>
	<b>TOTAL.....</b>				<b>\$ 1,392,713</b>

BUDGET DOCUMENT FOR YEAR 1990  
701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

FINANCE GENERAL  
OTHER OPERATING EXPENSES

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
99/1005					
.0007	GENERAL PAY INCREASE.....	\$	\$	\$ 31,449	\$
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	80,750	80,750	80,750	81,200
.0031	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....				4,800
.0042	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	137,480	137,480	137,480	164,454
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE CLAIMS UNDER UNEMPLOYMENT INSURANCE	1,100	1,100	1,100	1,000
.0051	ACT.....	1,500	1,500	1,000	183
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	28,987	28,987	28,987	
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	135,000	135,000	135,000	14,000
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	5,000	5,000	5,000	4,000
*2005.0000	FOR PERSONAL SERVICES.....	389,817	389,817	420,766	269,637
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	350,000	350,000	350,000	98,777
.0142	ACCOUNTING AND AUDITING.....	16,500	16,500	16,500	16,500
.0172	INSURANCE PREMIUMS.....	855,000	855,000	935,500	56,590
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,221,500	1,221,500	1,302,000	171,867
.0245	REIMBURSEMENT TO TRAVELERS.....			500	
*2005.0200	FOR TRAVEL.....			500	
.0320	GASOLINE.....	15,000	15,000	15,000	8,878
*2005.0300	FOR COMMODITIES AND MATERIALS.....	15,000	15,000	15,000	8,878
.0902	FOR INTEREST ON BONDS.....	3,600,000	3,600,000	5,800,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	3,600,000	3,600,000	5,800,000	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	6,000	6,000	3,600	3,600
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	6,000	6,000	3,600	3,600
.9610	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	134,600	134,600	134,600	134,600
.9620	TO REIMBURSE CORPORATE FUND FOR DEPARTMENT OF PUBLIC WORKS SALARIES, SUPPLIES AND MAINTENANCE.....	83,500	83,500	83,500	83,500
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	218,100	218,100	218,100	218,100
	*BUDGET LEVEL TOTAL.....	\$ 5,450,417	\$ 5,450,417	\$ 7,759,986	\$ 672,082
	*FUND TOTAL.....	\$15,800,000	\$15,800,000	\$12,985,313	\$ 8,139,122

BUDGET DOCUMENT FOR YEAR 1990  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND  
OFFICE OF INSPECTOR GENERAL

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 190,668	\$ 190,668	\$ 139,476	\$ 166,085
.0011	CONTRACT WAGE INCREMENT-SALARY.....	2,431	2,431		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,976	4,976	2,678	166,085
*2005.0000	FOR PERSONAL SERVICES.....	198,075	198,075	142,154	
*BUDGET LEVEL TOTAL.....		\$ 198,075	\$ 198,075	\$ 142,154	\$

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>O'HARE OPERATION-3015</b>							
1255	INVESTIGATOR.....	1	\$ 30,456	1	\$ 30,456	1	\$ 30,456
1255	INVESTIGATOR.....	3	23,832	3	23,832	1	28,968
1254	INVESTIGATOR SPECIALIST.....	1	31,968	1	31,968	2	28,968
1254	INVESTIGATOR SPECIALIST.....	1	30,456	1	30,456	1	26,292
1254	INVESTIGATOR SPECIALIST.....	1	26,292	1	26,292		
	SCHEDULE SALARY ADJUSTMENTS.....		4,976		4,976		2,678
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>195,644</b>	<b>7</b>	<b>195,644</b>	<b>5</b>	<b>146,330</b>
	<b>DIVISION TOTAL.....</b>	<b>7</b>	<b>\$ 195,644</b>	<b>7</b>	<b>\$ 195,644</b>	<b>5</b>	<b>\$ 146,330</b>

BUDGET DOCUMENT FOR YEAR 1990  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FINANCE  
CITY COMPTROLLER

27/1005		1990		1989	1988
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 584,072	\$ 584,072	\$ 262,224	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....	10,343	10,343		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,139	8,139	4,199	
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>602,554</b>	<b>602,554</b>	<b>266,423</b>	
.0130	POSTAGE.....	3,500	3,500		
.0149	TENANCE OF SOFTWARE PRODUCTS.....	1,450	1,450		
.0151	SERVICES.....	500	500		
.0152	ADVERTISING.....	200	200		
.0154	COMMUNICATIONS HARDWARE.....	5,000	5,000		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	400	400		
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>11,050</b>	<b>11,050</b>		
.0348	BOOKS AND RELATED MATERIALS.....	500	500		
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,200	1,200		
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>1,700</b>	<b>1,700</b>		
.0422	OFFICE MACHINES.....	350	350		
.0424	FURNITURE AND FURNISHINGS.....	1,000	1,000		
.0446	HARDWARE.....	7,000	7,000		
<b>*2005.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>8,350</b>	<b>8,350</b>		
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 623,854</b>	<b>\$ 623,854</b>	<b>\$ 266,423</b>	<b>\$</b>

Positions and Salaries

Code	Positions	1990		1989	
		Mayor's Recommendation	Departmental Request	as of July 1	
		No	Rate	No	Rate
<b>AUDITING-3030</b>					
0669	REMOTE TERMINAL OPERATOR.....	1	\$ 14,652	1	\$ 14,652
0251	ASSISTANT COMPTROLLER OF ENTERPRISE FUNDS.....	1	52,680	1	52,680
0203	BOND RESEARCH SPECIALIST.....	1	33,540	1	33,540
0194	AUDITOR IV.....	1	30,456	1	30,456
0193	AUDITOR III.....	2	25,032	2	25,032
0193	AUDITOR III.....				
0191	AUDITOR I.....	1	27,624	1	27,624
0191	AUDITOR I.....	2	20,556	2	20,556
0183	ASSISTANT TO THE COMPTROLLER-FINANCIAL AUDITING.....	1	40,488	1	40,488
0142	SYSTEMS ACCOUNTANT I.....	1	37,008	1	37,008
0139	SENIOR FISCAL POLICY ANALYST.....	1	37,008	1	37,008
0120	SUPERVISOR OF ACCOUNTING.....	1	42,288	1	42,288
0104	ACCOUNTANT IV.....	1	35,256	1	35,256
0104	ACCOUNTANT IV.....	1	26,292	1	26,292
0103	ACCOUNTANT III.....	1	25,032	1	25,032
0103	ACCOUNTANT III.....	1	23,832	1	23,832
0102	ACCOUNTANT II.....	2	27,624	2	27,624
0102	ACCOUNTANT II.....	1	20,556	1	20,556
0101	ACCOUNTANT I.....	1	18,708	1	18,708
	SCHEDULE SALARY ADJUSTMENTS.....		8,139		8,139
	<b>SECTION TOTAL.....</b>	<b>21</b>	<b>619,983</b>	<b>21</b>	<b>619,983</b>
	<b>DIVISION TOTAL.....</b>	<b>21</b>	<b>619,983</b>	<b>21</b>	<b>619,983</b>
	<b>LESS TURNOVER.....</b>		<b>27,772</b>		<b>27,772</b>
	<b>TOTAL.....</b>		<b>\$ 592,211</b>		<b>\$ 592,211</b>
					<b>4,199</b>
				<b>9</b>	<b>276,167</b>
				<b>9</b>	<b>276,167</b>
					<b>1,812</b>
					<b>\$ 274,355</b>

BUDGET DOCUMENT FOR YEAR 1990  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW

31/1005		1990			
Code	Proposed Appropriations	Mayor's	Departmental	1989	1988
		Recommendation	Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,006,607	\$ 1,006,607	\$ 1,068,826	\$ 818,172
.0011	CONTRACT WAGE INCREMENT-SALARY.....	16,802	16,802		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,062	1,062		
<b>*2005.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>1,024,471</b>	<b>1,024,471</b>	<b>1,068,826</b>	<b>818,172</b>
.0130	POSTAGE.....	2,100	2,100		
.0143	COURT REPORTING.....	8,580	8,580		
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	1,000	1,000		
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	1,800	1,800		
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,000	3,000		
.0190	TELEPHONE-CENTREX BILLING.....	8,500	8,500		
<b>*2005.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>24,980</b>	<b>24,980</b>		
.0245	REIMBURSEMENT TO TRAVELERS.....	13,000	13,000		
<b>*2005.0200</b>	<b>FOR TRAVEL.....</b>	<b>13,000</b>	<b>13,000</b>		
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,500	9,500		
<b>*2005.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>9,500</b>	<b>9,500</b>		
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	10,000	10,000		
<b>*2005.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>10,000</b>	<b>10,000</b>		
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 1,081,951</b>	<b>\$ 1,081,951</b>	<b>\$ 1,068,826</b>	<b>\$ 818,172</b>

Positions and Salaries

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>AIRPORT LEGAL SERVICE-3085</b>							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	\$ 66,000	2	\$ 66,000	1	\$ 61,800
1650	DEPUTY CORPORATION COUNSEL.....	2	74,000	2	74,000	1	70,008
1643	ATTORNEY.....	1	37,008	1	37,008	1	34,116
1643	ATTORNEY.....	1	35,256	1	35,256	1	25,512
1643	ATTORNEY.....	2	33,540	2	33,540		
1643	ATTORNEY.....	1	30,456	1	30,456		
1642	SENIOR ATTORNEY.....	1	52,680	1	52,680	1	51,804
1642	SENIOR ATTORNEY.....	3	46,152	3	46,152	1	48,480
1642	SENIOR ATTORNEY.....	1	42,288	1	42,288	2	46,392
1642	SENIOR ATTORNEY.....	1	40,488	1	40,488	1	44,388
1642	SENIOR ATTORNEY.....					1	42,468
1642	SENIOR ATTORNEY.....					2	40,644
1642	SENIOR ATTORNEY.....					2	38,868
1642	SENIOR ATTORNEY.....					1	37,236
1641	SENIOR ATTORNEY SUPERVISOR.....	1	52,680	1	52,680	1	54,528
1641	SENIOR ATTORNEY SUPERVISOR.....	1	50,400	1	50,400	2	53,880
1641	SENIOR ATTORNEY SUPERVISOR.....					1	51,804
1641	SENIOR ATTORNEY SUPERVISOR.....					1	49,968
1635	PARALEGAL.....					3	21,000
1635	PARALEGAL.....					1	19,056
1635	PARALEGAL.....					2	16,464
1617	PARALEGAL II.....	3	20,556	3	20,556		
1617	PARALEGAL II.....	2	19,620	2	19,620		
0878	LEGAL TYPIST.....	1	18,708	1	18,708		
0878	LEGAL TYPIST.....	1	16,956	1	16,956		
0878	LEGAL TYPIST.....	1	20,556	1	20,556	4	19,056
0878	LEGAL TYPIST.....	1	14,652	1	14,652	3	18,108
0863	LEGAL SECRETARY.....	1	21,636	1	21,636	1	19,056
	SCHEDULE SALARY ADJUSTMENTS.....		1,062		1,062		
<b>SECTION TOTAL.....</b>		<b>27</b>	<b>1,021,270</b>	<b>27</b>	<b>1,021,270</b>	<b>34</b>	<b>1,196,268</b>
<b>DIVISION TOTAL.....</b>		<b>27</b>	<b>1,021,270</b>	<b>27</b>	<b>1,021,270</b>	<b>34</b>	<b>1,196,268</b>
<b>LESS TURNOVER.....</b>			<b>13,801</b>		<b>13,801</b>		<b>96,452</b>
<b>TOTAL.....</b>			<b>\$ 1,007,669</b>		<b>\$ 1,007,669</b>		<b>\$ 1,099,816</b>

BUDGET DOCUMENT FOR YEAR 1990  
740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF POLICE  
OPERATIONAL SERVICES**

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	\$ 6,394,410	\$ 6,394,410	\$	\$
.0011	CONTRACT WAGE INCREMENT-SALARY	245,932	245,932		
.0015	SCHEDULE SALARY ADJUSTMENTS	42,501	42,501		
.0020	OVERTIME	150,000	150,000		
.0021	HOLIDAY PREMIUM PAY	125,000	125,000		
.0091	UNIFORM ALLOWANCE	162,000	162,000		
<b>*1005.0000</b>	<b>FOR PERSONAL SERVICES</b>	<b>7,119,843</b>	<b>7,119,843</b>		
<b>*BUDGET LEVEL TOTAL</b>		<b>\$ 7,119,843</b>	<b>\$ 7,119,843</b>	<b>\$</b>	<b>\$</b>

**Positions and Salaries**

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>PATROL ADMINISTRATION-3260</b>							
<b>O'HARE LAW ENFORCEMENT-4200</b>							
9175	CAPTAIN	1	\$ 57,132	1	\$ 57,132		\$
9173	LIEUTENANT	1	51,774	1	51,774		
9173	LIEUTENANT	1	50,232	1	50,232		
9171	SERGEANT	1	47,484	1	47,484		
9171	SERGEANT	1	46,098	1	46,098		
9171	SERGEANT	8	44,658	8	44,658		
9171	SERGEANT	4	43,272	4	43,272		
9161	POLICE OFFICER	21	38,742	21	38,742		
9161	POLICE OFFICER	18	37,662	18	37,662		
9161	POLICE OFFICER	37	36,312	37	36,312		
9161	POLICE OFFICER	34	35,100	34	35,100		
9161	POLICE OFFICER	6	33,906	6	33,906		
9161	POLICE OFFICER	9	32,766	9	32,766		
9161	POLICE OFFICER	2	31,188	2	31,188		
9161	POLICE OFFICER	10	29,718	10	29,718		
9161	POLICE OFFICER	26	25,188	26	25,188		
9111	CROSSING GUARD	10	8.99H	10	8.99H		
	SCHEDULE SALARY ADJUSTMENTS		42,501		42,501		
	<b>SUB-SECTION TOTAL</b>	<b>190</b>	<b>6,436,911</b>	<b>190</b>	<b>6,436,911</b>		
	<b>SECTION TOTAL</b>	<b>190</b>	<b>6,436,911</b>	<b>190</b>	<b>6,436,911</b>		
	<b>DIVISION TOTAL</b>	<b>190</b>	<b>\$ 6,436,911</b>	<b>190</b>	<b>\$ 6,436,911</b>		
	<b>ORGANIZATION TOTAL</b>	<b>190</b>	<b>\$ 6,436,911</b>	<b>190</b>	<b>\$ 6,436,911</b>		

BUDGET DOCUMENT FOR YEAR 1990  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION  
CHICAGO-O'HARE INTERNATIONAL AIRPORT

Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$49,196,426	\$49,196,426	\$45,642,435	\$39,181,670
.0011	CONTRACT WAGE INCREMENT-SALARY.....	458,793	458,793		
.0012	CONTRACT WAGE INCREMENT-PR.....	479,869	479,869		
.0015	SCHEDULE SALARY ADJUSTMENTS.....	235,547	235,547	227,719	8,734
.0020	OVERTIME.....	4,000,000	4,000,000	4,000,000	5,568,825
.0025	VACATION RELIEF.....	10,000	10,000	10,000	
.0026	SICK RELIEF.....	5,000	5,000	5,000	
.0035	ADJUSTMENT SALARIES-OF TRANSFERRED, REIN STATED, PROMOTED, DEMOTED, AND RECLASSIF IED EMPLOYEES (PURSUANT TO EMPLOYEE COMPENSATION PLAN).....	3,000	3,000	3,000	
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...				1,418,630
.0091	UNIFORM ALLOWANCE.....	60,000	60,000	4,000	
.0097	PENSION CONTRIBUTIONS FOR MEMBERS IN THE MILITARY SERVICE.....				7,223,091
*2015.0000	FOR PERSONAL SERVICES.....	54,448,635	54,448,635	49,892,154	53,400,950
.0125	OFFICE AND BUILDING SERVICES.....	68,600	68,600	202,120	665,372
.0126	OFFICE CONVENIENCES.....	156,500	156,500	114,500	74,868
.0130	POSTAGE.....	27,075	27,075	32,633	26,047
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	46,000	46,000	150,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	9,079,500	9,079,500	9,149,900	13,116,013
.0141	APPRAISALS.....	10,000	10,000	25,000	3,750
.0142	ACCOUNTING AND AUDITING.....			250,000	74,777
.0144	ENGINEERING AND ARCHITECTURE.....	1,301,700	1,301,700	3,721,500	2,460,187
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,715	1,715	112,200	
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	49,400	49,400	54,400	9,905
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	73,500	73,500	87,000	39,178
.0152	ADVERTISING.....	10,174	10,174	78,174	30,936
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	35,960	35,960	26,716	
.0155	RENTAL OF PROPERTY.....	570,000	570,000	637,000	487,934
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	15,473,987	15,473,987	14,586,620	11,510,494
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....			478,180	2,121
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	405,000	405,000	3,830,250	3,543,993
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	4,211,687	4,211,687	8,660,000	3,822,834
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,405,700	6,405,700	10,991,900	10,112,497
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	41,430	41,430	44,336	45,126
.0169	TECHNICAL MEETING COSTS.....	282,105	282,105	91,500	25,238
.0182	GAS.....	4,500,000	4,500,000	5,040,000	2,900,990
.0183	WATER.....	1,100,000	1,100,000	768,800	1,034,495
.0184	ELECTRICITY.....	10,000,000	10,000,000	12,000,000	9,377,804
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	325,000	325,000	670,700	719,378
.0189	TELEPHONE-NON-CENTREX BILLING.....	285,000	285,000		
.0190	TELEPHONE-CENTREX BILLING.....	25,000	25,000		
*2015.0100	FOR CONTRACTUAL SERVICES.....	54,485,033	54,485,033	71,803,429	60,083,937
.0245	REIMBURSEMENT TO TRAVELERS.....	60,000	60,000		
.0270	LOCAL TRANSPORTATION.....	3,575	3,575	3,412	1,711
*2015.0200	FOR TRAVEL.....	63,575	63,575	3,412	1,711
.0314	FUEL OIL.....	150,000	150,000	150,000	252,999
.0338	LICENSE STICKERS, TAGS AND PLATES.....	4,000	4,000	5,000	612
.0340	MATERIAL AND SUPPLIES.....	10,435,200	10,435,200	10,095,968	8,000,782
.0345	APPARATUS AND INSTRUMENTS.....	25,500	25,500	20,000	50,872
.0350	STATIONERY AND OFFICE SUPPLIES.....	337,742	337,742	115,515	129,152
*2015.0300	FOR COMMODITIES AND MATERIALS.....	10,952,442	10,952,442	10,386,483	8,434,417



BUDGET DOCUMENT FOR YEAR 1990  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.0410	EQUIPMENT FOR BUILDINGS.....	30,000	30,000		
.0422	OFFICE MACHINES.....	19,200	19,200	31,950	513,617
.0423	COMMUNICATION DEVICES.....	16,650	16,650	104,875	263,545
.0424	FURNITURE AND FURNISHINGS.....	55,889	55,889	61,550	314,139
.0440	MACHINERY AND EQUIPMENT.....	463,445	463,445	1,554,648	1,335,002
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	41,100	41,100	252,338	
.0450	VEHICLES.....	280,000	280,000	544,250	643,091
*2015.0400	FOR EQUIPMENT.....	906,284	906,284	2,549,611	3,069,394
	CONSTRUCTION OF BUILDINGS AND OTHER				
.0540	STRUCTURES.....			65,000	29,075
*2015.0500	FOR PERMANENT IMPROVEMENTS.....			65,000	29,075
*2015.0700	FOR CONTINGENCIES.....	1,000	1,000	7,125	4,492
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY.....	2,000	2,000	2,000	
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000	2,000	2,000	
	FOR SERVICES PROVIDED BY THE				
.9401	DEPARTMENT OF PUBLIC WORKS.....	1,133,000	1,133,000		
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREET AND SANITATION.....	1,000,000	1,000,000		
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,133,000	2,133,000		
*BUDGET LEVEL TOTAL.....		122,991,969	122,991,969	134,709,214	124,965,826

Positions and Salaries

Code	Positions	1990				1989 as of July 1	
		Mayor's Recommendation		Departmental Request		No	Rate
		No	Rate	No	Rate		
CHICAGO-O'HARE INT'L AIRPORT-3015							
CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055							
9859	DEPUTY COMMISSIONER-RELIEVER FACILITIES.....	1	\$ 60,050	1	\$ 60,050	1	\$ 60,050
9858	DEPUTY COMMISSIONER-AVIATION.....	1	68,976	1	68,976	1	66,965
9858	DEPUTY COMMISSIONER-AVIATION.....	1	50,400	1	50,400	1	55,582
7155	SUPERVISING CASHING ACCOUNTING.....	1	22,380	1	22,380		
7092	FIRST DEPUTY COMMISSIONER OF AVIATION...	1	70,752	1	70,752	1	68,700
7036	OPERATIONS MANAGER AIRPORT GROUND TRANSPORTATION.....	1	26,292	1	26,292		
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	1	27,624	1	27,624		
7015	AIRPORT MANAGER-O'HARE.....	1	31,968	1	31,968		
7012	ASSISTANT AIRPORT MANAGER-O'HARE.....	1	42,288	1	42,288		
6575	GENERAL SHOP FOREMAN.....	1	46,152	1	46,152	1	46,152
5630	COORDINATING ENGINEER I.....	1	48,240	1	48,240		
5402	ARCHITECT II.....	1	27,624	1	27,624		
5402	ARCHITECT II.....	1	23,832	1	23,832		
1937	ASSISTANT TO COMMISSIONER.....	1	31,968	1	31,968		
1404	CITY PLANNER IV.....	1	28,968	1	28,968		
1383	PERSONNEL TECHNICIAN III.....	1	25,032	1	25,032		
0431	CLERK IV.....	1	22,704	1	22,704		
0429	CLERK II.....	1	13,368	1	13,368		
0415	INQUIRY AIDE III.....	1	18,708	1	18,708		
0402	CLERK TRAINEE.....	2,040H	5,78H	2,040H	5,78H	2,040H	5,78H
0313	ASSISTANT COMMISSIONER.....	1	42,288	1	42,288	1	43,308
7401	CUSTOMER SERVICES SUPERVISOR.....	3	27,624	3	27,624	4	27,624
7163	ATTENDANT-AIRPORT PARKING.....	6	20,256	6	20,256	10	20,256
7163	ATTENDANT-AIRPORT PARKING.....	2	18,444	2	18,444	8	18,444
7163	ATTENDANT-AIRPORT PARKING.....	5	17,544	5	17,544	6	17,544
7163	ATTENDANT-AIRPORT PARKING.....	5	16,704	5	16,704	13	16,704
7163	ATTENDANT-AIRPORT PARKING.....	12	15,912	12	15,912	16	15,912
7163	ATTENDANT-AIRPORT PARKING.....	5	15,168	5	15,168	49	15,168
7163	ATTENDANT-AIRPORT PARKING.....	31	14,436	31	14,436	35	14,436
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	2	23,496	2	23,496	2	23,496
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	3	22,380	3	22,380	1	22,380

BUDGET DOCUMENT FOR YEAR 1990  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED</b>							
<b>CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055 - CONTINUED</b>							
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	1	21,324	1	21,324	3	21,324
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	3	19,356	3	19,356	1	19,356
7162	SUPERVISING ATTENDANT-O'HARE PARKING....					2	18,444
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	3	21,324	3	21,324	3	21,324
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	1	19,356	1	19,356	1	18,444
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	1	15,912	1	15,912	1	16,704
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....					1	15,912
7159	CASHIER-O'HARE PARKING.....	26	21,324	26	21,324	31	21,324
7159	CASHIER-O'HARE PARKING.....	11	20,256	11	20,256	13	20,256
7159	CASHIER-O'HARE PARKING.....	9	18,444	9	18,444	1	18,444
7159	CASHIER-O'HARE PARKING.....	20	17,544	20	17,544	9	17,544
7159	CASHIER-O'HARE PARKING.....	9	16,704	9	16,704	28	16,704
7159	CASHIER-O'HARE PARKING.....	16	15,912	16	15,912	12	15,912
7158	SUPERVISING CASHIER-O'HARE PARKING.....	2	25,920	2	25,920	2	25,920
7158	SUPERVISING CASHIER-O'HARE PARKING.....	2	24,660	2	24,660	2	23,496
7158	SUPERVISING CASHIER-O'HARE PARKING.....	2	22,380	2	22,380	1	21,324
7156	ASSISTANT DIRECTOR OF O'HARE PARKING....	1	28,968	1	28,968	1	27,624
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	37,008	1	37,008	1	35,256
7080	DIRECTOR OF AVIATION PARKING.....	1	48,240	1	48,240	1	46,152
7076	DIRECTOR OF TERMINAL OPERATIONS.....	1	37,008	1	37,008	1	35,256
7065	DIRECTOR OF AVIATION REVENUE COLLECTIONS	1	46,152	1	46,152	1	44,148
7064	ASSISTANT TO COMMISSIONER OF AVIATION...	1	35,256	1	35,256	1	38,736
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	42,288	1	42,288	1	48,240
7059	DIRECTOR OF AVIATION PLANNING.....	1	42,288	1	42,288	1	48,240
7058	ASSISTANT DIRECTOR OF AVIATION SECURITY...	1	25,032	1	25,032	1	23,832
7056	CANINE EXPLOSIVE DETECTION TRAINER.....	1	23,832	1	23,832	1	23,832
7055	CANINE EXPLOSIVE TECHNICIAN.....	1	23,832	1	23,832	1	25,032
7055	CANINE EXPLOSIVE TECHNICIAN.....	3	21,636	3	21,636	1	22,704
7055	CANINE EXPLOSIVE TECHNICIAN.....					2	21,636
7050	DIRECTOR OF VEHICLE SERVICES.....	1	42,288	1	42,288	1	42,288
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	38,736	1	38,736	1	40,488
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	38,736	1	38,736	1	42,288
7047	MANAGER-O'HARE VEHICLE MAINTENANCE.....	1	42,288	1	42,288	1	40,488
7046	MANAGER-O'HARE MAINTENANCE CONTROL						
	CENTER.....	1	48,240	1	48,240	1	46,152
7045	DIRECTOR OF DEVELOPMENT FINANCE.....	1	42,288	1	42,288	1	42,288
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	20,556	1	20,556	1	19,620
7044	AIRPORT INFORMATION REPRESENTATIVE.....	7	19,620	7	19,620	9	18,708
7044	AIRPORT INFORMATION REPRESENTATIVE.....	3	18,708	3	18,708	3	17,796
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	17,796	1	17,796	1	16,956
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	16,956	2	16,956	2	16,152
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	16,152	2	16,152		
7042	ADMINISTRATIVE ASSISTANT TO AIRPORT						
	MANAGER.....	1	38,736	1	38,736	1	35,256
7040	GENERAL SUPERINTENDENT OF UTILITY						
	SYSTEMS.....	1	44,148	1	44,148	1	50,400
7039	DIRECTOR OF AVIATION DEVELOPMENT						
	PROGRAMS.....	1	44,148	1	44,148	1	44,148
7038	ASSISTANT CHIEF OF AVIATION CONTRACTS...	1	33,540	1	33,540	1	33,540
7035	PLANNER/SCHEDULER-O'HARE.....	2	27,624	2	27,624	2	26,292
7035	PLANNER/SCHEDULER-O'HARE.....	1	26,292	1	26,292		
7034	TECHNICAL SERVICES MANAGER-O'HARE.....	1	35,256	1	35,256	1	37,008
7032	AIRPORT CONTRACT REPRESENTATIVE.....					1	26,292
7031	AIRPORT OPERATIONS MANAGER-O'HARE.....	1	28,968	1	28,968	1	30,456
7029	COORDINATOR OF AIRPORT INFORMATION						
	REPRESENTATIVES.....	1	31,968	1	31,968	1	31,968
7028	AIRPORT GROUND TRANSPORTATION MONITOR...	4	21,324	4	21,324	15	15,912
7028	AIRPORT GROUND TRANSPORTATION MONITOR...	1	20,256	1	20,256		
7028	AIRPORT GROUND TRANSPORTATION MONITOR...	4	19,356	4	19,356		
7028	AIRPORT GROUND TRANSPORTATION MONITOR...	2	18,444	2	18,444		
7028	AIRPORT GROUND TRANSPORTATION MONITOR...	11	17,544	11	17,544		

BUDGET DOCUMENT FOR YEAR 1990  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	1989 as of July 1 No	Rate
<b>CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED</b>							
<b>CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055 - CONTINUED</b>							
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	15	16,704	15	16,704		
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	34	15,912	34	15,912		
7027	CONSTRUCTION COORDINATOR-O'HARE.....	1	38,736	1	38,736	1	37,008
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	42,288	1	42,288	1	42,288
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	37,008	1	37,008	2	35,256
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	33,540	1	33,540		
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	35,256	1	35,256	1	33,540
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	46,152	1	46,152	1	44,148
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	38,736	1	38,736	1	37,008
7021	AIRPORT OPERATIONS SUPERVISOR II.....	4	33,540	4	33,540	1	33,540
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	31,968	2	31,968	4	31,968
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	30,456	2	30,456	2	30,456
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	28,968	1	28,968	2	28,968
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	27,624	1	27,624	1	27,624
7021	AIRPORT OPERATIONS SUPERVISOR II.....					1	26,292
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	56,748	1	56,748	1	56,748
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	55,056	1	55,056	1	55,056
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	48,240	1	48,240	2	48,240
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	3	42,288	3	42,288	2	46,152
7018	DIRECTOR OF CARGO FACILITIES.....	1	31,968	1	31,968	1	30,456
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	44,148	1	44,148	1	42,288
7016	GROUND AND TERMINAL FACILITIES MANAGER..	1	31,968	1	31,968	1	30,456
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	33,540	1	33,540	1	33,540
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	30,456	1	30,456	1	30,456
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	28,968	1	28,968	1	28,968
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	26,292	1	26,292	1	25,032
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	25,032	3	25,032	3	23,832
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	23,832	2	23,832	2	22,704
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	22,704	2	22,704	2	21,636
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	52,680	1	52,680	1	50,400
7009	ASSISTANT COMMISSIONER OF AVIATION.....	2	50,400	2	50,400	2	48,240
7009	ASSISTANT COMMISSIONER OF AVIATION.....	2	42,288	2	42,288	1	46,152
7009	ASSISTANT COMMISSIONER OF AVIATION.....					1	44,148
7007	AVIATION SAFETY DIRECTOR.....	1	42,288	1	42,288	1	42,288
7002	AIRPORT OPERATIONS AIDE.....	1	19,620	1	19,620	2	18,708
7002	AIRPORT OPERATIONS AIDE.....	4	16,152	4	16,152	11	15,360
7002	AIRPORT OPERATIONS AIDE.....	5	15,360	5	15,360	5	14,652
7002	AIRPORT OPERATIONS AIDE.....	2	14,652	2	14,652	2	13,980
7002	AIRPORT OPERATIONS AIDE.....	3	13,980	3	13,980		
7001	SUPERINTENDENT OF OPERATIONS.....	1	35,256	1	35,256	1	35,256
6145	ENGINEERING TECHNICIAN VI.....	1	40,488	1	40,488	1	40,488
6143	ENGINEERING TECHNICIAN IV.....	1	25,032	1	25,032	1	23,832
6143	ENGINEERING TECHNICIAN IV.....	2	22,704	2	22,704	2	21,636
6122	SAFETY SPECIALIST III.....	1	23,832	1	23,832	1	23,832
6122	SAFETY SPECIALIST III.....	1	21,636	1	21,636	1	22,704
6120	SAFETY SPECIALIST I.....	1	15,360	1	15,360	1	14,652
6055	MECHANICAL ENGINEER V.....	1	44,148	1	44,148	1	42,288
6053	MECHANICAL ENGINEER III.....	1	38,736	1	38,736	1	38,736
5903	ADMINISTRATIVE ENGINEER OF AVIATION.....	1	52,680	1	52,680	1	52,680
5814	ELECTRICAL ENGINEER IV.....	1	30,456	1	30,456	1	30,456
5758	COMPUTER CARTOGRAPHER III.....	1	22,704	1	22,704	1	21,636
5752	MAP DRAFTSMAN II.....	1	25,032	1	25,032	1	19,620
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	42,288	1	42,288	1	25,032
5615	CIVIL ENGINEER V.....					1	40,488
5614	CIVIL ENGINEER IV.....					1	46,152
5613	CIVIL ENGINEER III.....	1	31,968	1	31,968	1	37,008
5613	CIVIL ENGINEER III.....	1	27,624	1	27,624	1	30,456
5611	CIVIL ENGINEER I.....	1	22,704	1	22,704	1	27,624

BUDGET DOCUMENT FOR YEAR 1990  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate			
<b>CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED</b>							
<b>CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055 - CONTINUED</b>							
5408	COORDINATING ARCHITECT II.....	1	55,056	1	55,056	1	55,056
5407	COORDINATING ARCHITECT I.....	1	48,240	1	48,240	1	37,008
5405	ARCHITECT V.....	1	42,288	1	42,288	1	42,288
5404	ARCHITECT IV.....	1	31,968	1	31,968	1	30,456
5403	ARCHITECT III.....	1	35,256	1	35,256	1	35,256
5401	ARCHITECT I.....					1	25,032
5401	ARCHITECT I.....					1	21,636
4266	AIRPORT TERMINAL MONITOR.....	1	21,324	1	21,324	1	21,324
4266	AIRPORT TERMINAL MONITOR.....	2	18,444	2	18,444	1	19,356
4266	AIRPORT TERMINAL MONITOR.....	1	16,704	1	16,704	2	18,444
4266	AIRPORT TERMINAL MONITOR.....	3	14,436	3	14,436	1	15,168
4266	AIRPORT TERMINAL MONITOR.....					1	15,912
4266	AIRPORT TERMINAL MONITOR.....					1	14,436
4255	COORDINATOR OF MAINTENANCE SERVICES.....	1	33,540	1	33,540	1	26,292
4232	HEAD SECURITY GUARD.....	1	25,032	1	25,032	1	25,032
4232	HEAD SECURITY GUARD.....	2	22,704	2	22,704	1	22,704
4232	HEAD SECURITY GUARD.....	1	20,556	1	20,556	2	21,636
4232	HEAD SECURITY GUARD.....	1	18,708	1	18,708	1	17,796
4232	HEAD SECURITY GUARD.....	1	17,796	1	17,796	3	19,620
4231	SENIOR SECURITY GUARD.....	2	21,636	2	21,636	1	21,636
4231	SENIOR SECURITY GUARD.....	2	20,556	2	20,556	4	20,556
4231	SENIOR SECURITY GUARD.....	2	19,620	2	19,620	1	19,620
4231	SENIOR SECURITY GUARD.....	2	18,708	2	18,708	5	18,708
4231	SENIOR SECURITY GUARD.....	2	17,796	2	17,796	1	17,796
4231	SENIOR SECURITY GUARD.....	1	16,956	1	16,956	3	16,152
4231	SENIOR SECURITY GUARD.....	4	16,152	4	16,152		
4217	SHIFT SUPERVISOR OF AVIATION SECURITY....	1	26,292	1	26,292	1	25,032
4217	SHIFT SUPERVISOR OF AVIATION SECURITY....	1	21,636	1	21,636	1	23,832
4217	SHIFT SUPERVISOR OF AVIATION SECURITY....					1	19,620
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	3	20,556	3	20,556	3	20,556
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	9	19,620	9	19,620	7	19,620
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	7	18,708	7	18,708	8	18,708
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	15	17,796	15	17,796	16	17,796
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	10	16,956	10	16,956	12	16,956
4213	SECURITY GUARD.....	15	16,152	15	16,152	12	16,152
4213	SECURITY GUARD.....	3	15,360	3	15,360	29	15,360
4213	SECURITY GUARD.....	41	14,652	41	14,652	12	14,652
4210	AVIATION SECURITY OFFICER.....	36	22,704	36	22,704	50	21,636
4210	AVIATION SECURITY OFFICER.....	14	21,636	14	21,636		
4209	AVIATION SECURITY SERGEANT.....	5	26,292	5	26,292	5	26,292
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	35,256	1	35,256	3	33,540
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	2	33,540	2	33,540		
3949	ASSISTANT EXECUTIVE DIRECTOR OF ADMINISTRATION.....	1	52,680	1	52,680	1	44,148
3810	CONTRACT DEVELOPMENT SPECIALIST.....	1	23,832	1	23,832	1	23,832
3616	HEAD NURSE.....	1	38,700	1	38,700	1	36,888
3615	HOSPITAL NURSE.....	2	36,888	2	36,888	2	35,112
3615	HOSPITAL NURSE.....	1	33,420	1	33,420	1	31,812
3615	HOSPITAL NURSE.....	1	30,288	1	30,288	1	28,860
3615	HOSPITAL NURSE.....	3	27,492	3	27,492	4	26,172
3615	HOSPITAL NURSE.....	5	22,608	5	22,608	1	22,608
3615	HOSPITAL NURSE.....					1	23,724
3615	HOSPITAL NURSE.....					2	21,492
3363	PHYSICIAN.....	1	30,714	1	30,714	1	30,714
3092	PROGRAM DIRECTOR.....	1	38,736	1	38,736	1	37,008
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	2	19,620	2	19,620	2	19,620

BUDGET DOCUMENT FOR YEAR 1990  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation No	Rate	Departmental Request No	Rate	as of July 1 No	Rate
<b>CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED</b>							
<b>CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055 - CONTINUED</b>							
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	16,956	1	16,956	1	16,152
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	21,636	1	21,636	1	21,636
1819	CHIEF STOREKEEPER.....	1	26,292	1	26,292	1	33,540
1818	ASSISTANT CHIEF STOREKEEPER.....	1	27,624	1	27,624	1	26,292
1815	PRINCIPAL STOREKEEPER.....	1	16,152	1	16,152	1	25,032
1813	SENIOR STOREKEEPER.....	1	20,556	1	20,556	1	18,708
1813	SENIOR STOREKEEPER.....	1	18,708	1	18,708	1	14,652
1750	DATA CONTROL CLERK.....	1	13,980	1	13,980	1	13,980
1747	PROGRAM SPECIALIST III.....					1	33,540
1746	PROGRAM SPECIALIST II.....					1	28,968
1746	PROGRAM SPECIALIST II.....					1	27,624
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	56,748	1	56,748	1	56,124
1575	VOUCHER COORDINATOR.....	1	20,556	1	20,556	1	20,556
1575	VOUCHER COORDINATOR.....	1	16,956	1	16,956	1	16,152
1566	SPECIFICATION ENGINEER.....	1	26,292	1	26,292	1	25,032
1509	FINANCIAL ANALYST.....	1	28,968	1	28,968	1	28,968
1441	COORDINATING PLANNER I.....	3	37,008	3	37,008	1	38,736
1441	COORDINATING PLANNER I.....					1	42,288
1441	COORDINATING PLANNER I.....					1	37,008
1405	CITY PLANNER V.....	1	37,008	1	37,008	1	35,256
1403	CITY PLANNER III.....					1	26,292
1382	PERSONNEL TECHNICIAN II.....					1	21,636
1341	PERSONNEL ASSISTANT II.....	1	21,636	1	21,636	1	25,032
1341	PERSONNEL ASSISTANT II.....	1	17,796	1	17,796	1	21,636
1341	PERSONNEL ASSISTANT II.....	1	16,956	1	16,956	1	18,708
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	44,148	1	44,148	1	42,288
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,008	1	37,008	1	35,256
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	30,456	1	30,456		
1199	DATA PROCESSING COORDINATOR I.....	1	23,832	1	23,832	1	22,704
1199	DATA PROCESSING COORDINATOR I.....	1	22,704	1	22,704	1	21,636
1191	CONTRACT ADMINISTRATOR.....	1	44,148	1	44,148	1	42,288
1175	SENIOR OPERATIONS ANALYST.....	1	21,636	1	21,636	1	21,636
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	40,488	1	40,488	1	38,736
1167	SENIOR SYSTEMS ENGINEER.....	1	30,456	1	30,456	1	30,456
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	37,008	1	37,008	1	37,008
1121	COMPUTER OPERATIONS SPECIALIST.....	1	26,292	1	26,292	4	25,032
1121	COMPUTER OPERATIONS SPECIALIST.....	1	23,832	1	23,832		
0836	SENIOR TYPIST.....	2	14,652	2	14,652	2	13,980
0833	WORD PROCESSING OPERATOR I.....	1	16,956	1	16,956	1	16,152
0832	WORD PROCESSING OPERATOR II.....	1	20,556	1	20,556	1	19,620
0832	WORD PROCESSING OPERATOR II.....	2	19,620	2	19,620	2	18,708
0826	PRINCIPAL TYPIST.....	1	16,956	1	16,956	1	16,152
0826	PRINCIPAL TYPIST.....	1	15,360	1	15,360	1	15,360
0826	PRINCIPAL TYPIST.....					1	14,652
0825	PRINCIPAL STENOGRAPHER.....	1	16,956	1	16,956	1	16,152
0825	PRINCIPAL STENOGRAPHER.....					1	15,360
0810	EXECUTIVE SECRETARY II.....	1	26,292	1	26,292	1	31,968
0810	EXECUTIVE SECRETARY II.....	2	25,032	2	25,032	1	25,032
0810	EXECUTIVE SECRETARY II.....	1	21,636	1	21,636	2	23,832
0809	EXECUTIVE SECRETARY I.....	1	19,620	1	19,620	1	18,708
0805	SECRETARY.....	1	20,556	1	20,556	1	20,556
0805	SECRETARY.....	1	18,708	1	18,708	1	17,796
0805	SECRETARY.....	1	16,152	1	16,152	1	16,956
0764	CHIEF TELEPHONE OPERATOR.....					1	21,636
0754	AIRPORT TOUR GUIDE.....	2	16,956	2	16,956	2	16,152
0754	AIRPORT TOUR GUIDE.....	2	15,360	2	15,360	1	15,360
0754	AIRPORT TOUR GUIDE.....	1	14,652	1	14,652	2	14,652
0753	SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	25,032	1	25,032	1	23,832
0705	DIRECTOR PUBLIC AFFAIRS.....	1	44,148	1	44,148	1	44,148
0683	TELEPHONE OPERATOR.....	2	15,360	2	15,360	6	14,652

BUDGET DOCUMENT FOR YEAR 1990  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990		1989			
		Mayor's Recommendation No Rate	Departmental Request No Rate	as of July 1 No Rate			
<b>CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED</b>							
<b>CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055 - CONTINUED</b>							
0683	TELEPHONE OPERATOR	2	14,652	2	14,652	1	13,980
0683	TELEPHONE OPERATOR	3	13,980	3	13,980		
0669	REMOTE TERMINAL OPERATOR	1	16,956	1	16,956	1	16,152
0669	REMOTE TERMINAL OPERATOR	1	16,152	1	16,152	1	15,360
0669	REMOTE TERMINAL OPERATOR	1	15,360	1	15,360	1	14,652
0669	REMOTE TERMINAL OPERATOR	1	14,652	1	14,652		
0664	DATA ENTRY OPERATOR	1	17,796	1	17,796	1	14,652
0660	COMPUTER CONSOLE OPERATOR	1	17,796	1	17,796	1	16,956
0660	COMPUTER CONSOLE OPERATOR	1	16,956	1	16,956	2	16,152
0660	COMPUTER CONSOLE OPERATOR	1	14,652	1	14,652		
0632	DATA CONTROLLER	1	21,636	1	21,636	1	20,556
0430	CLERK III	1	19,620	1	19,620	2	19,620
0430	CLERK III	1	18,708	1	18,708	1	18,708
0430	CLERK III	1	17,796	1	17,796	3	16,956
0430	CLERK III	1	16,956	1	16,956	2	16,152
0430	CLERK III	3	14,652	3	14,652	1	14,652
0414	INQUIRY AIDE II	2	16,956	2	16,956	1	16,956
0414	INQUIRY AIDE II					2	16,152
0338	DIRECTOR OF MANAGEMENT SERVICES	1	42,288	1	42,288	1	56,748
0337	CHIEF OF AVIATION CONTRACTS	1	38,736	1	38,736	1	38,736
0312	DIRECTOR OF AIRPORT CONCESSIONS	1	44,148	1	44,148	1	46,152
0309	COORDINATOR OF SPECIAL PROJECTS	1	31,968	1	31,968	1	35,256
0309	COORDINATOR OF SPECIAL PROJECTS					1	31,968
0308	STAFF ASSISTANT	1	37,008	1	37,008	1	35,256
0308	STAFF ASSISTANT	1	28,968	1	28,968	1	31,968
0308	STAFF ASSISTANT					1	27,624
0303	ADMINISTRATIVE ASSISTANT III	1	31,968	1	31,968	1	31,968
0303	ADMINISTRATIVE ASSISTANT III	1	30,456	1	30,456	1	28,968
0303	ADMINISTRATIVE ASSISTANT III	1	28,968	1	28,968	2	27,624
0303	ADMINISTRATIVE ASSISTANT III	1	27,624	1	27,624	1	26,292
0303	ADMINISTRATIVE ASSISTANT III	2	26,292	2	26,292	6	21,636
0303	ADMINISTRATIVE ASSISTANT III	4	22,704	4	22,704		
0302	ADMINISTRATIVE ASSISTANT II	1	31,968	1	31,968	1	31,968
0302	ADMINISTRATIVE ASSISTANT II	2	25,032	2	25,032	2	22,704
0302	ADMINISTRATIVE ASSISTANT II	2	23,832	2	23,832	3	20,556
0302	ADMINISTRATIVE ASSISTANT II	1	22,704	1	22,704	1	19,620
0302	ADMINISTRATIVE ASSISTANT II	3	21,636	3	21,636	1	18,708
0302	ADMINISTRATIVE ASSISTANT II	1	20,556	1	20,556	4	17,796
0302	ADMINISTRATIVE ASSISTANT II	1	19,620	1	19,620		
0302	ADMINISTRATIVE ASSISTANT II	1	18,708	1	18,708		
0302	ADMINISTRATIVE ASSISTANT II	3	17,796	3	17,796		
0301	ADMINISTRATIVE ASSISTANT I	1	16,152	1	16,152	2	14,652
0228	PRINCIPAL REVENUE ANALYST	1	30,456	1	30,456	1	28,968
0200	BOND RESEARCH ANALYST	1	27,624	1	27,624	1	26,292
0194	AUDITOR IV	1	42,288	1	42,288	1	40,488
0193	AUDITOR III	1	33,540	1	33,540	1	31,968
0193	AUDITOR III	1	27,624	1	27,624		
0192	AUDITOR II	1	26,292	1	26,292	2	25,032
0190	ACCOUNTING TECHNICIAN II	1	26,292	1	26,292	1	26,292
0190	ACCOUNTING TECHNICIAN II	1	20,556	1	20,556	1	21,636
0189	ACCOUNTING TECHNICIAN I	1	21,636	1	21,636	1	21,636
0186	PARKING REVENUE EXAMINER	2	22,704	2	22,704	1	23,832
0186	PARKING REVENUE EXAMINER	1	18,708	1	18,708	2	22,704
0186	PARKING REVENUE EXAMINER	2	17,796	2	17,796	2	17,796
0178	SUPERVISOR OF PAYROLLS	1	27,624	1	27,624	1	26,292
0177	SUPERVISOR OF ACCOUNTS	1	28,968	1	28,968	1	27,624
0162	SUPERVISOR OF AVIATION DISBURSEMENTS	1	38,736	1	38,736	1	38,736
0147	PRINCIPAL ACCOUNT CLERK	1	21,636	1	21,636	1	21,636
0147	PRINCIPAL ACCOUNT CLERK	1	20,556	1	20,556	1	20,556
0147	PRINCIPAL ACCOUNT CLERK	1	18,708	1	18,708	1	17,796
0147	PRINCIPAL ACCOUNT CLERK	1	17,796	1	17,796	1	16,956

BUDGET DOCUMENT FOR YEAR 1990  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED</b>							
<b>CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055 - CONTINUED</b>							
0147	PRINCIPAL ACCOUNT CLERK.....					1	16,152
0102	ACCOUNTANT II.....		23,832		23,832	1	20,556
9533	LABORER /AS NEEDED/.....	10,000H	11.07H	10,000H	11.07H	10,000H	11.07H
9533	LABORER.....	63	11.07H	63	11.07H	63	11.07H
9411	CONSTRUCTION LABORER.....	17	16.70H	17	16.70H	17	16.70H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	4	17.55H	4	17.55H	4	17.55H
7775	STATIONARY FIREMAN.....	7	16.75H	7	16.75H	7	15.57H
7747	CHIEF OPERATING ENGINEER.....	1	4,673.00M	1	4,673.00M	1	4,344.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	12	24.72H	12	24.72H	12	22.97H
7743	OPERATING ENGINEER, GROUP A.....	49	22.47H	49	22.47H	49	20.88H
7741	OPERATING ENGINEER, GROUP C.....	56	21.32H	56	21.32H	56	19.81H
7741	OPERATING ENGINEER, GROUP C.....	4	18.12H	4	18.12H	5	16.84H
7674	STEAM ROLLER ENGINEER.....					2	21.20H
7633	HOISTING ENGINEER.....	2	22.50H	2	22.50H		
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	18.10H	1	18.10H	1	18.10H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	17.45H	5	17.45H	5	17.45H
7183	MOTOR TRUCK DRIVER.....	186,000H	16.80H	186,000H	16.80H	186,000H	16.80H
7183	MOTOR TRUCK DRIVER /WHEN OPERATING SNOW AND ICE REMOVAL EQUIPMENT-TOW TRUCKS- SWEEPERS/.....	1,240H	17.05H	1,240H	17.05H	1,240H	17.05H
7183	MOTOR TRUCK DRIVER.....	87	16.80H	87	16.80H	88	16.80H
7164	GARAGE ATTENDANT.....	3	14.35H	3	14.35H	4	14.35H
7164	GARAGE ATTENDANT.....	5	9.47H	5	9.47H	4	9.47H
7124	EQUIPMENT DISPATCHER.....	13	16.80H	13	16.80H	3	16.80H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	15.00H	1	15.00H	1	15.00H
7107	AUTOMOTIVE PARTS MAN.....	2	14.35H	2	14.35H	2	14.35H
7107	AUTOMOTIVE PARTS MAN.....	3	9.47H	3	9.47H	3	9.47H
7005	AIRPORT MAINTENANCE FOREMAN.....	6	11.27H	6	11.27H	6	11.27H
6676	FOREMAN OF MACHINISTS.....	4	21.40H	4	21.40H	4	21.40H
6675	MACHINIST HELPER.....	1	19.10H	1	19.10H	1	19.10H
6674	MACHINIST.....	30	20.40H	30	20.40H	29	20.40H
6673	MACHINIST (AUTOMOTIVE).....	10	2,970.93M	10	2,970.93M	10	2,970.93M
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	4,073.33M	1	4,073.33M	1	4,073.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	11	22.00H	11	22.00H	10	22.00H
5035	ELECTRICAL MECHANIC.....	72	20.50H	72	20.50H	72	20.50H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	20.50H	3	20.50H	3	20.50H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	2	2,970.93M	2	2,970.93M	2	2,970.93M
5032	ELECTRICAL MECHANIC APPRENTICE.....	5	8.00H	5	8.00H	5	8.00H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	21.65H	1	21.65H	1	21.65H
4855	SHEET METAL WORKER.....	6	20.35H	6	20.35H	6	20.35H
4776	FOREMAN OF STEAMFITTERS.....	2	22.80H	2	22.80H	2	22.80H
4774	STEAMFITTER.....	14	21.80H	14	21.80H	14	21.80H
4756	FOREMAN OF PLUMBERS.....	1	22.25H	1	22.25H	1	22.25H
4754	PLUMBER (SUB-FOREMAN).....	1	21.75H	1	21.75H	1	21.75H
4754	PLUMBER.....	13	21.25H	13	21.25H	13	21.25H
4656	SIGN PAINTER.....	2	15.29H	2	15.29H	2	15.29H
4636	FOREMAN OF PAINTERS.....	1	21.99H	1	21.99H	1	21.99H
4634	PAINTER (SUB-FOREMAN).....	4	20.77H	4	20.77H	4	20.77H
4634	PAINTER.....	36	19.55H	36	19.55H	26	19.55H
4634	PAINTER.....	1	18.80H	1	18.80H		
4633	PAINTER APPRENTICE.....	1	15.64H	1	15.64H	3	9.77H
4633	PAINTER APPRENTICE.....	2	9.77H	2	9.77H		
4605	AUTOMOTIVE PAINTER.....	1	19.55H	1	19.55H	1	19.55H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	3,202.00M	1	3,202.00M	1	3,202.00M
4303	FOREMAN OF CARPENTERS.....	1	21.25H	1	21.25H	1	21.25H
4302	CARPENTER APPRENTICE.....	2	13.16H	2	13.16H	6	8.10H
4302	CARPENTER APPRENTICE.....	4	8.10H	4	8.10H		
4301	CARPENTER (SUB-FOREMAN).....	1	21.25H	1	21.25H	1	21.25H
4301	CARPENTER.....	15	20.25H	15	20.25H	15	20.25H

BUDGET DOCUMENT FOR YEAR 1990  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED  
Positions and Salaries - Continued

Code	Positions	1990				1989	
		Mayor's Recommendation		Departmental Request		as of July 1	
		No	Rate	No	Rate	No	Rate
<b>CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED</b>							
<b>CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055 - CONTINUED</b>							
4286	FOREMAN OF WINDW WASHERS.....	10	2,279.66M	10	2,279.66M	8	2,279.66M
4285	WINDOW WASHER (SUB-FOREMAN).....	15	2,255.66M	15	2,255.66M	13	2,255.66M
4285	WINDOW WASHER.....	82	2,192.66M	82	2,192.66M	84	2,192.66M
4282	LEAD CUSTODIAL WORKER.....	46	1,821.00M	46	1,821.00M	45	1,821.00M
4265	WATCHMAN.....	1	1,395.00M	1	1,395.00M	1	1,395.00M
4226	FOREMAN OF CUSTODIAL WORKERS (AS ASSISTANT TO CHIEF CUSTODIAN).....	6	1,988.00M	6	1,988.00M	3	1,988.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	23	1,957.00M	23	1,957.00M	23	1,957.00M
4223	CUSTODIAL WORKER.....	314	1,591.00M	314	1,591.00M	337	1,591.00M
	VACATION RELIEF.....		10,000		10,000		10,000
	SCHEDULE SALARY ADJUSTMENTS.....		235,547		235,547		227,719
	<b>SUB-SECTION TOTAL.....</b>	<b>1,831</b>	<b>52,659,994</b>	<b>1,831</b>	<b>52,659,994</b>	<b>1,854</b>	<b>51,991,739</b>
	<b>SECTION TOTAL.....</b>	<b>1,831</b>	<b>52,659,994</b>	<b>1,831</b>	<b>52,659,994</b>	<b>1,854</b>	<b>51,991,739</b>
	<b>DIVISION TOTAL.....</b>	<b>1,831</b>	<b>52,659,994</b>	<b>1,831</b>	<b>52,659,994</b>	<b>1,854</b>	<b>51,991,739</b>
	<b>LESS TURNOVER.....</b>		<b>3,218,021</b>		<b>3,218,021</b>		<b>3,348,184</b>
	<b>TOTAL.....</b>		<b>\$49,441,973</b>		<b>\$49,441,973</b>		<b>\$48,643,555</b>



BUDGET DOCUMENT FOR YEAR 1990  
740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FINANCE GENERAL  
OTHER OPERATING EXPENSES

99/1005 Code	Proposed Appropriations	1990		1989	1988
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0007	GENERAL PAY INCREASE.....	\$	\$	\$ 2,096,159	\$
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	1,919,400	1,919,400	1,676,400	2,811,665
.0029	FOR MAIL ORDER PRESCRIPTION COSTS PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....				108,400
.0031	FOR THE EMPLOYMENT OF STUDENT AS TRAINEES.....	100,000	100,000	100,000	185,416
.0039	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	5,409,902	5,409,902	4,400,209	4,548,061
.0042	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	117,614	117,614	24,000	20,000
.0045	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	355,000	355,000	275,000	112,891
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	960,427	960,427	856,427	
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	511,666	511,666	305,000	256,000
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	229,433	229,433	114,000	73,000
*2005.0000	FOR PERSONAL SERVICES.....	9,803,442	9,803,442	9,847,195	8,115,433
.0142	ACCOUNTING AND AUDITING.....	265,000	265,000		
	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICE- SHIP PROGRAM.....	112,000	112,000	112,000	610
.0168	INSURANCE PREMIUMS.....	4,850,000	4,850,000	4,825,000	3,991,386
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,227,000	5,227,000	4,937,000	3,991,896
.0245	REIMBURSEMENT TO TRAVELERS.....			48,000	42,529
*2005.0200	FOR TRAVEL.....			48,000	42,529
.0315	MOTOR VEHICLE DIESEL FUEL.....	245,000	245,000	245,000	78,577
.0320	GASOLINE.....	375,000	375,000	375,000	228,045
*2005.0300	FOR COMMODITIES AND MATERIALS.....	620,000	620,000	620,000	306,622
	EXPENSE OF RELOCATING DEPARTMENTS AND AGENCIES.....	230,000	230,000		
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	230,000	230,000		
.0902	FOR INTEREST ON BONDS.....	98,315,000	98,315,000	99,115,429	30,831,000
.0913	FOR PAYMENT OF FIRST LIEN BONDS.....	11,265,000	11,265,000	10,475,000	
.0917	FOR INTEREST ON JUNIOR LIENS.....	17,916,728	17,916,728	10,000,000	
.0919	FOR PAYMENT OF JUNIOR LIENS.....	2,940,000	2,940,000	1,295,000	
.0937	ALLOWANCE FOR TRANSFER OF PARKING TAX OUT OF AIRPORT REVENUE FUND.....	5,800,000	5,800,000	5,800,000	
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR....	8,591,175	8,591,175	5,731,400	
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	144,885,481	144,885,481	132,416,829	30,831,000
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRE AIRPLANE APPROVAL EXCLUDING AIP.....	5,700,000	5,700,000		
.9047	TO RESERVE MAINTENANCE ACCOUNT.....	13,627,500	13,627,500		
.9075	CITY'S CONTRIBUTION TO MEDICARE TAX.....	3,000,000	3,000,000	3,000,000	
.9076	TO EMERGENCY RESERVE ACCOUNT.....	342,105	342,105	65,000	65,000
.9080	TO DEFERRED MAINTENANCE ACCOUNT.....	1,500,000	1,500,000	1,500,000	
.9085	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM- MISSION.....	600,000	600,000	600,000	
.9094	FOR SPECIFIC PURPOSE-GENERAL.....	30,000	30,000	25,000	25,000
*2005.9000	TO REIMBURSE CORPORATE FUND FOR PROVI- SION FOR PENSION.....	24,799,605	24,799,605	5,190,000	90,000
.9610		8,464,000	8,464,000	5,500,000	5,460,000

BUDGET DOCUMENT FOR YEAR 1990  
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

## OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1990		1989 Appropriation	1988 Expenditures
		Mayor's Recommendation	Departmental Request		
.9618	TO REIMBURSE CORPORATE FUND FOR WORKER'S COMPENSATION CLAIMS.....	48,000	48,000	80,000	78,000
.9621	TO REIMBURSE CORPORATE FUND FOR DEPARTMENT OF AVIATION ADMINISTRA- TIVE SALARIES.....	421,000	421,000	380,525	384,000
.9622	TO REIMBURSE CORPORATE FUND FOR COMPTROLLER'S OFFICE SALARIES.....			365,000	240,000
.9623	TO REIMBURSE CORPORATE FUND FOR LAW DEPARTMENT NON-SALARY ADMINIS- TRATIVE AND GENERAL EXPENSES.....	300,000	300,000	425,925	300,000
.9624	TO REIMBURSE CORPORATE FUND FOR FIRE DEPARTMENT SALARIES.....	8,482,000	8,482,000	10,498,000	6,600,000
.9625	TO REIMBURSE CORPORATE FUND FOR POLICE DEPARTMENT SALARIES.....			12,426,401	9,300,000
.9626	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL SALARIES.....	4,415,000	4,415,000	6,200,000	6,000,000
.9627	TO REIMBURSE CORPORATE FUND FOR FIRE DEPARTMENT SUPPLIES AND MAINTENANCE.....	380,000	380,000	3,000	
.9628	TO REIMBURSE CORPORATE FUND FOR DEPARTMENT OF AVIATION NON-SALARY ADMINISTRATIVE AND GENERAL EXPENSES.....	20,000	20,000	37,000	48,000
.9629	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL NON SALARIES EXPENSES.....	3,849,000	3,849,000	2,400,000	2,400,000
.9630	TO REIMBURSE CORPORATE FUND FOR TREASURER'S OFFICE SALARIES.....	22,000	22,000	25,000	21,000
*2005.9800	FOR REIMBURSEMENTS CORPORATE FUND.....	26,401,000	26,401,000	38,340,851	30,831,000
	*BUDGET LEVEL TOTAL.....	211,786,508	211,786,508	191,399,875	\$12,546,580
	*FUND TOTAL.....	343,782,000	343,782,000	327,586,492	138,330,578

BUDGET DOCUMENT FOR YEAR 1990  
APPENDIX-A

## APPENDIX-A

## ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

## FUND SUMMARY

## INTERNAL TRANSFERS

Corporate Fund.....	\$ 2,077,186
Special Revenue Funds:	
Vehicle Tax Fund.....	5,550,247
Motor Fuel Tax Fund.....	16,107,456
State Street Mall.....	255,000
Library Buildings and Sites.....	250,000
Special Events Fund.....	<u>2,138,000</u>
	\$ 24,300,703
Enterprise Funds:	
Water Fund.....	3,525,724
Sewer Fund.....	4,386,000
Chicago Skyway.....	430,000
Midway Airport.....	1,108,000
O'Hare Airport.....	<u>2,133,000</u>
	\$ 11,582,724
	\$ 37,960,613

## EXTERNAL REIMBURSEMENTS

General Obligation Bonds.....	2,234,040
Federal, State and County.....	20,222,208
Contractors and Private Agencies.....	1,178,394
Community Development Block Grant Fund.....	<u>1,104,745</u>
	\$ 24,739,387
TOTAL FOR APPENDIX A	\$ 62,700,000
	*****

## DEPARTMENTAL SUMMARY

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	\$ 7,047,704
Bureau of Streets.....	5,086,745
Bureau of Electric Construction.....	14,426,684
Bureau of Sanitation.....	666,220
Bureau of Labor.....	<u>60,000</u>
	\$ 27,287,353
Department of Public Works:	
Bureau of Transportation Planning.....	1,174,000
Bureau of Engineering.....	3,774,932
Bureau of Construction Services.....	7,295,000
Bureau of Construction Management.....	4,931,000
Bureau of Architecture.....	1,900,000
Bureau of Bridges.....	<u>68,760</u>
	\$ 19,143,692
Department of General Services.....	12,037,689
Department of Finance.....	1,995,726
Department of Human Relations.....	97,540
Other Departments.....	<u>2,138,000</u>
DEPARTMENTAL TOTAL	\$ 62,700,000
	*****

BUDGET DOCUMENT FOR YEAR 1990  
APPENDIX-A**CORPORATE FUND - 100**

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	\$ 557,000
Bureau of Labor.....	60,000
Bureau of Sanitation.....	2,680
Bureau of Streets.....	<u>25,000</u>
	\$ 644,680
Department of General Services.....	<u>1,432,506</u>
TOTAL CORPORATE FUND	\$ <u>2,077,186</u>
	*****

**WATER FUND - 200**

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	1,047,184
Bureau of Electric Construction.....	135,000
Bureau of Sanitation.....	172,540
Bureau of Streets.....	<u>915,000</u>
	\$ 2,269,724
Department of Public Works:	
Bureau of Construction Services.....	398,000
Bureau of Construction Management.....	328,000
Bureau of Architecture.....	<u>140,000</u>
	\$ 866,000
Department of General Services.....	<u>390,000</u>
TOTAL WATER FUND	\$ <u>3,525,724</u>
	*****

**VEHICLE TAX FUND - 300**

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	1,047,520
Department of General Services.....	<u>4,502,727</u>
TOTAL VEHICLE TAX FUND	\$ <u>5,550,247</u>
	*****

**MOTOR FUEL TAX FUND - 310**

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	3,068,000
Bureau of Electric Construction.....	1,740,000
Bureau of Streets.....	<u>250,000</u>
	\$ 5,058,000
Department of Public Works:	
Bureau of Engineering.....	240,000
Bureau of Construction Services.....	<u>5,397,000</u>
	\$ 5,637,000
Department of General Services.....	<u>5,412,456</u>
TOTAL MOTOR FUEL TAX FUND	\$ <u>16,107,456</u>
	*****

**SEWER FUND - 314**

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	145,000
Bureau of Electric Construction.....	450,000
Bureau of Sanitation.....	491,000
Bureau of Streets.....	<u>3,000,000</u>
	\$ 4,086,000
Department of General Services.....	<u>300,000</u>
TOTAL SEWER FUND	\$ <u>4,386,000</u>
	*****

BUDGET DOCUMENT FOR YEAR 1990  
APPENDIX-A**STATE STREET MALL COMMISSION - 326**

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	80,000
Department of Public Works:	
Bureau of Transportation Planning.....	25,000
Bureau of Construction Services.....	150,000
TOTAL STATE STREET MALL COMMISSION	\$ 255,000
	=====

**LIBRARY BUILDINGS AND SITES - 342**

Department of Public Works:	
Bureau of Construction Services.....	250,000
TOTAL LIBRARY BUILDINGS AND SITES	\$ 250,000
	=====

**SPECIAL EVENTS FUNDS - 356**

TOTAL SPECIAL EVENTS FUNDS	\$ 2,138,000
	=====

**MIDWAY AIRPORT FUND - 610**

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	75,000
Department of Public Works:	
Bureau of Engineering.....	792,000
Bureau of Construction Management.....	31,000
Bureau of Construction Services.....	20,000
Bureau of Architecture.....	190,000
	1,033,000
TOTAL MIDWAY AIRPORT FUND	\$ 1,108,000
	=====

**SKYWAY FUND - 701**

Department of Public Works:	
Bureau of Construction Services.....	360,000
Bureau of Construction Management.....	70,000
TOTAL SKYWAY FUND	\$ 430,000
	=====

**O'HARE AIRPORT FUND - 740**

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	1,000,000
Department of Public Works:	
Bureau of Construction Services.....	100,000
Bureau of Construction Management.....	863,000
Bureau of Architecture.....	170,000
	1,133,000
TOTAL O'HARE AIRPORT FUND	\$ 2,133,000
	=====

BUDGET DOCUMENT FOR YEAR 1990  
APPENDIX-A

**GENERAL OBLIGATION BONDS**

Department of Streets and Sanitation:	
Bureau of Streets.....	250,000
Bureau of Electric Construction.....	<u>484,040</u>
	\$ 734,040
Department of Public Works:	
Bureau of Engineering.....	500,000
Bureau of Construction Management.....	850,000
Bureau of Architecture.....	<u>150,000</u>
	\$ 1,500,000
<b>TOTAL OBLIGATION BONDS</b>	<b>\$ 2,234,040</b>
	=====

**FEDERAL STATE AND COUNTY**

Department of Streets and Sanitation:	
Bureau of Streets.....	100,000
Bureau of Electric Construction.....	<u>10,866,250</u>
	\$ 10,966,250
Department of Public Works:	
Bureau of Transportation Planning.....	1,149,000
Bureau of Engineering.....	1,955,932
Bureau of Construction Services.....	550,000
Bureau of Construction Management.....	2,489,000
Bureau of Architecture.....	950,000
Bureau of Bridges.....	<u>68,760</u>
	\$ 7,162,692
Department of Finance.....	1,995,726
Department of Human Relations.....	<u>97,540</u>
<b>TOTAL FEDERAL, STATE AND COUNTY</b>	<b>\$ 20,222,208</b>
	=====

**CONTRACTORS AND PRIVATE AGENCIES**

Department of Streets and Sanitation:	
Bureau of Electric Construction.....	731,394
Bureau of Streets.....	<u>90,000</u>
	\$ 821,394
Department of Public Works:	
Bureau of Engineering.....	287,000
Bureau of Construction Services.....	<u>70,000</u>
	\$ 357,000
<b>TOTAL CONTRACTORS AND PRIVATE AGENCIES</b>	<b>\$ 1,178,394</b>
	=====

**COMMUNITY DEVELOPMENT BLOCK GRANT FUND - YEAR XVI**

Department of Streets and Sanitation:	
Bureau of Electric Construction.....	\$ 20,000
Bureau of Electric Wiring.....	28,000
Bureau of Streets.....	<u>456,745</u>
	\$ 504,745
Department of Public Works:	
Bureau of Architecture.....	300,000
Bureau of Construction Management.....	<u>300,000</u>
	\$ 600,000
<b>TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND</b>	<b>\$ 1,104,745</b>
	=====

## SCHEDULE B

## BASE SALARY PLAN

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	9,996 833	10,488 874	11,016 918	11,556 963	12,132 1,011	1
2	ANNUAL MONTHLY	10,488 874	11,016 918	11,556 963	12,132 1,011	12,744 1,062	2
3	ANNUAL MONTHLY	11,016 918	11,556 963	12,132 1,011	12,744 1,062	13,368 1,114	3
4	ANNUAL MONTHLY	11,556 963	12,132 1,011	12,744 1,062	13,368 1,114	13,980 1,165	4
5	ANNUAL MONTHLY	12,132 1,011	12,744 1,062	13,368 1,114	13,980 1,165	14,652 1,221	5
6	ANNUAL MONTHLY	13,368 1,114	13,980 1,165	14,652 1,221	15,360 1,280	16,152 1,346	6
7	ANNUAL MONTHLY	13,980 1,165	14,652 1,221	15,360 1,280	16,152 1,346	16,956 1,413	7
8	ANNUAL MONTHLY	14,652 1,221	15,360 1,280	16,152 1,346	16,956 1,413	17,796 1,483	8
9	ANNUAL MONTHLY	16,152 1,346	16,956 1,413	17,796 1,483	18,708 1,559	19,620 1,635	9
10	ANNUAL MONTHLY	17,796 1,483	18,708 1,559	19,620 1,635	20,556 1,713	21,636 1,803	10
11	ANNUAL MONTHLY	19,620 1,635	20,556 1,713	21,636 1,803	22,704 1,892	23,832 1,986	11
12	ANNUAL MONTHLY	21,636 1,803	22,704 1,892	23,832 1,986	25,032 2,086	26,292 2,191	12
13	ANNUAL MONTHLY	23,832 1,986	25,032 2,086	26,292 2,191	27,624 2,302	28,968 2,414	13
14	ANNUAL MONTHLY	26,292 2,191	27,624 2,302	28,968 2,414	30,456 2,538	31,968 2,664	14
15	ANNUAL MONTHLY	28,968 2,414	30,456 2,538	31,968 2,664	33,540 2,795	35,256 2,938	15
16	ANNUAL MONTHLY	31,968 2,664	33,540 2,795	35,256 2,938	37,008 3,084	38,736 3,228	16
17	ANNUAL MONTHLY	35,256 2,938	37,008 3,084	38,736 3,228	40,488 3,374	42,288 3,524	17
18	ANNUAL MONTHLY	38,736 3,228	40,488 3,374	42,288 3,524	44,148 3,679	46,152 3,846	18
19	ANNUAL MONTHLY	42,288 3,524	44,148 3,679	46,152 3,846	48,240 4,020	50,400 4,200	19
20	ANNUAL MONTHLY	44,148 3,679	46,152 3,846	48,240 4,020	50,400 4,200	52,680 4,390	20
21	ANNUAL MONTHLY	46,152 3,846	48,240 4,020	50,400 4,200	52,680 4,390	55,056 4,588	21

UNIT= 01, 03, 04, 05, 10, 17, 20, 69

BASE SALARY PLAN  
LONGEVITY SALARY SCHEDULE

SCHEDULE C

CLASS GRADE		AFTER 1 YR. AT	AFTER 1 YR.	AFTER 1 YR.	AFTER 1 YR.	AFTER 1 YR.	CLASS GRADE
		TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	
1	ANNUAL MONTHLY	12,744 1,062	13,368 1,114	13,980 1,165	14,652 1,221	15,360 1,280	1
2	ANNUAL MONTHLY	13,368 1,114	13,980 1,165	14,652 1,221	15,360 1,280	16,152 1,346	2
3	ANNUAL MONTHLY	13,980 1,165	14,652 1,221	15,360 1,280	16,152 1,346	16,956 1,413	3
4	ANNUAL MONTHLY	14,652 1,221	15,360 1,280	16,152 1,346	16,956 1,413	17,796 1,483	4
5	ANNUAL MONTHLY	15,360 1,280	16,152 1,346	16,956 1,413	17,796 1,483	18,708 1,559	5
6	ANNUAL MONTHLY	16,956 1,413	17,796 1,483	18,708 1,559	19,620 1,635	20,556 1,713	6
7	ANNUAL MONTHLY	17,796 1,483	18,708 1,559	19,620 1,635	20,556 1,713	21,636 1,803	7
8	ANNUAL MONTHLY	18,708 1,559	19,620 1,635	20,556 1,713	21,636 1,803	22,704 1,892	8
9	ANNUAL MONTHLY	20,556 1,713	21,636 1,803	22,704 1,892	23,832 1,986	25,032 2,086	9
10	ANNUAL MONTHLY	22,704 1,892	23,832 1,986	25,032 2,086	26,292 2,191	27,624 2,302	10
11	ANNUAL MONTHLY	25,032 2,086	26,292 2,191	27,624 2,302	28,968 2,414	30,456 2,538	11
12	ANNUAL MONTHLY	27,624 2,302	28,968 2,414	30,456 2,538	31,968 2,664	33,540 2,795	12
13	ANNUAL MONTHLY	30,456 2,538	31,968 2,664	33,540 2,795	35,256 2,938	37,008 3,084	13
14	ANNUAL MONTHLY	33,540 2,795	35,256 2,938	37,008 3,084	38,736 3,228	40,488 3,374	14
15	ANNUAL MONTHLY	37,008 3,084	38,736 3,228	40,488 3,374	42,288 3,524	44,148 3,679	15
16	ANNUAL MONTHLY	40,488 3,374	42,288 3,524	44,148 3,679	46,152 3,846	48,240 4,020	16
17	ANNUAL MONTHLY	44,148 3,679	46,152 3,846	48,240 4,020	50,400 4,200	52,680 4,390	17
18	ANNUAL MONTHLY	48,240 4,020	50,400 4,200	52,680 4,390	55,056 4,588	56,124 4,677	18
19	ANNUAL MONTHLY	52,680 4,390	55,056 4,588	56,124 4,677	56,748 4,729		19
20	ANNUAL MONTHLY	55,056 4,588	56,124 4,677	56,748 4,729			20
21	ANNUAL MONTHLY	56,124 4,677	56,748 4,729				21

UNITS= 01, 03, 04, 05, 10, 20, 69



SCHEDULE D

SALARY SCHEDULE FOR  
SWORN POLICE PERSONNEL-1990

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE STEP 11			
	ANNUAL	MONTHLY	FIRST 6 MOS.	AFTER 6 MOS.	FIRST 6 MOS.	AFTER 6 MOS.	FIRST 18 MOS.	AFTER 18 MOS.	FIRST 30 MOS.	AFTER 30 MOS.	FIRST 42 MOS.	AFTER 42 MOS.	FIRST 54 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE	AFTER 35 YRS OF SERVICE	AFTER 40 YRS OF SERVICE	AFTER 45 YRS OF SERVICE	AFTER 50 YRS OF SERVICE	AFTER 55 YRS OF SERVICE	AFTER 60 YRS OF SERVICE	
1	25,188	2,099.00	26,736	2,228.00	28,272	2,356.00	29,718	2,476.50	31,188	2,599.00	32,766	2,730.50	34,410	2,867.50	33,906	2,825.50	35,100	2,925.00	36,312	3,026.00	37,662	3,138.50	39,130	3,255.50	40,722	3,393.50
2	26,736	2,228.00	28,272	2,356.00	29,718	2,476.50	31,188	2,599.00	32,766	2,730.50	34,410	2,867.50	36,130	3,000.00	35,616	3,070.50	36,846	3,177.50	38,130	3,312.00	39,546	3,495.50	41,008	3,634.00	42,942	3,876.00
3	31,818	2,651.50	33,402	2,783.50	35,094	2,924.50	36,864	3,072.00	38,694	3,224.50	40,614	3,384.50	42,582	3,556.50	41,946	3,495.50	43,272	3,606.00	44,658	3,721.50	46,098	3,841.50	47,984	4,084.00	49,906	4,376.00
4	35,994	2,999.50	37,782	3,148.50	39,648	3,304.00	41,534	3,469.50	43,704	3,642.00	45,906	3,825.50	48,304	4,034.00	47,304	4,063.50	48,762	4,186.00	50,232	4,314.50	51,774	4,456.00	53,076	4,722.00	55,008	5,008.00
5	39,648	3,304.00	41,634	3,469.50	43,704	3,642.00	45,906	3,825.50	48,304	4,034.00	50,774	4,214.50	53,304	4,456.00	52,008	4,334.00	53,472	4,456.00	54,966	4,580.50	56,316	4,693.00	57,132	4,761.00	58,906	5,008.00
6	50,268	4,189.00	55,092	4,591.00	60,390	5,032.50	66,210	5,517.50	70,542	5,878.50	77,598	6,466.50	84,134	7,114.50	80,308	7,544.50	84,134	7,759.50	87,598	8,259.50	91,134	8,859.50	94,859.50	9,517.50	98,859.50	10,268.00
7	53,010	4,417.50	58,308	4,859.00	64,134	5,344.50	70,542	5,878.50	77,598	6,466.50	84,134	7,114.50	91,134	7,859.50	87,598	9,268.00	94,859.50	10,268.00	100,000.00	10,768.00	114,134	12,417.50	121,134	13,308.00	128,134	14,268.00
8	58,308	4,859.00	64,134	5,344.50	70,542	5,878.50	77,598	6,466.50	84,134	7,114.50	91,134	7,859.50	98,134	8,614.50	94,859.50	10,268.00	100,000.00	107,680.00	114,134	12,417.50	121,134	13,308.00	128,134	14,268.00	135,134	15,268.00

UNITS= 71, 73, 75, 90, 91, 99

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED  
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE STEP 11	
	FIRST 6 MOS.	6 MOS.	FIRST 6 MOS.	AFTER 6 MOS.	FIRST 6 MOS.	AFTER 6 MOS.	FIRST 6 MOS.	AFTER 6 MOS.	FIRST 30 MOS.	AFTER 30 MOS.	FIRST 42 MOS.	AFTER 42 MOS.	FIRST 54 MOS.	AFTER 54 MOS.	FIRST 10 YRS OF SERVICE	AFTER 10 YRS OF SERVICE	FIRST 15 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	FIRST 20 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	FIRST 25 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	FIRST 30 YRS OF SERVICE	AFTER 30 YRS OF SERVICE
1 ANNUAL MONTHLY	25,944	2,162.00	27,540	2,295.00	29,118	2,426.50	30,612	2,551.00	32,124	2,677.00	33,750	2,812.50	34,926	2,910.50	36,156	3,013.00	37,404	3,117.00	38,790	3,232.50	39,906	3,325.50	39,906	3,325.50
2 ANNUAL MONTHLY	27,540	2,295.00	29,118	2,426.50	30,612	2,551.00	32,124	2,677.00	33,750	2,812.50	35,442	2,953.50	36,684	3,057.00	37,950	3,162.50	39,276	3,273.00	40,734	3,394.50	41,946	3,495.50	41,946	3,495.50
3 ANNUAL MONTHLY	27,936	2,328.00	29,508	2,459.00	31,008	2,584.00	32,514	2,709.50	34,146	2,845.50	35,844	2,987.00	37,074	3,089.50	38,346	3,195.50	39,672	3,306.00	41,124	3,427.00	42,342	3,528.50	42,342	3,528.50
4 ANNUAL MONTHLY	31,818	2,651.50	33,402	2,783.50	35,094	2,924.50	36,864	3,072.00	38,694	3,224.50	40,614	3,384.50	41,946	3,495.50	43,272	3,606.00	44,658	3,721.50	46,098	3,841.50	47,484	3,957.00	47,484	3,957.00
5 ANNUAL MONTHLY	35,994	2,999.50	37,782	3,148.50	39,648	3,304.00	41,634	3,469.50	43,704	3,642.00	45,906	3,825.50	47,304	3,942.00	48,762	4,063.50	50,232	4,186.00	51,774	4,314.50	53,076	4,423.00	53,076	4,423.00
6 ANNUAL MONTHLY	39,648	3,304.00	41,634	3,469.50	43,704	3,642.00	45,906	3,825.50	48,186	4,015.50	50,574	4,214.50	52,008	4,334.00	53,472	4,456.00	54,966	4,580.50	56,316	4,693.00	57,132	4,761.00	57,132	4,761.00
7 ANNUAL MONTHLY	48,192	4,016.00	53,010	4,417.50	58,308	4,859.00	64,134	5,344.50	70,542	5,878.50	77,598	6,466.50												
8 ANNUAL MONTHLY	53,010	4,417.50	58,308	4,859.00	64,134	5,344.50	70,542	5,878.50																
9 ANNUAL MONTHLY	58,308	4,859.00	64,134	5,344.50	70,542	5,878.50	77,598	6,466.50																

UNITS= 80, 87, 89

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE	NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS	MAXIMUM RATE	CLASS GRADE
		9 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS			
1	ANNUAL MONTHLY 16,956 1,413	17,796 1,483	18,708 1,559	19,620 1,635	20,556 1,713	21,636 1,803	22,704 1,892	22,704 1,892	31,968 2,664	1
2	ANNUAL MONTHLY 18,708 1,559	19,620 1,635	20,556 1,713	21,636 1,803	22,704 1,892	23,832 1,986	25,032 2,086	25,032 2,086	35,256 2,938	2
3	ANNUAL MONTHLY 20,556 1,713	21,636 1,803	22,704 1,892	23,832 1,986	25,032 2,086	26,292 2,191	27,624 2,302	27,624 2,302	42,288 3,524	3
4	ANNUAL MONTHLY 22,704 1,892	23,832 1,986	25,032 2,086	26,292 2,191	27,624 2,302	28,968 2,414	30,456 2,538	30,456 2,538	50,400 4,200	4
5	ANNUAL MONTHLY 25,032 2,086	26,292 2,191	27,624 2,302	28,968 2,414	30,456 2,538	31,968 2,664	33,540 2,795	33,540 2,795	61,152 5,096	5
6	ANNUAL MONTHLY 27,624 2,302	28,968 2,414	30,456 2,538	31,968 2,664	33,540 2,795	35,256 2,938	37,008 3,084	37,008 3,084	82,416 6,880	6
7	ANNUAL MONTHLY 30,456 2,538	31,968 2,664	33,540 2,795	35,256 2,938	37,008 3,084	38,736 3,228	40,488 3,374	40,488 3,374	94,176 7,872	7
8	ANNUAL MONTHLY 33,540 2,795	35,256 2,938	37,008 3,084	38,736 3,228	40,488 3,374	42,288 3,524	44,148 3,679	44,148 3,679	106,416 8,864	8
9	ANNUAL MONTHLY 37,008 3,084	38,736 3,228	40,488 3,374	42,288 3,524	44,148 3,679	46,152 3,846	48,240 4,020	48,240 4,020	119,104 9,920	9
10	ANNUAL MONTHLY 40,488 3,374	42,288 3,524	44,148 3,679	46,152 3,846	48,240 4,020	50,400 4,200	52,680 4,390	52,680 4,390	132,864 11,072	10
11	ANNUAL MONTHLY 44,148 3,679	46,152 3,846	48,240 4,020	50,400 4,200	52,680 4,390	55,056 4,588	56,124 4,677	56,124 4,677	147,696 12,304	11

UNITS= 01, 03, 04, 05, 10, 17, 20, 69

## SCHEDULE I

## PUBLIC SAFETY

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	9,996 833	10,488 874	11,016 918	11,556 963	12,132 1,011	1
2	ANNUAL MONTHLY	10,488 874	11,016 918	11,556 963	12,132 1,011	12,744 1,062	2
3	ANNUAL MONTHLY	11,016 918	11,556 963	12,132 1,011	12,744 1,062	13,368 1,114	3
4	ANNUAL MONTHLY	11,556 963	12,132 1,011	12,744 1,062	13,368 1,114	13,980 1,165	4
5	ANNUAL MONTHLY	12,132 1,011	12,744 1,062	13,368 1,114	13,980 1,165	14,652 1,221	5
6	ANNUAL MONTHLY	13,368 1,114	13,980 1,165	14,652 1,221	15,360 1,280	16,152 1,346	6
7	ANNUAL MONTHLY	13,980 1,165	14,652 1,221	15,360 1,280	16,152 1,346	16,956 1,413	7
8	ANNUAL MONTHLY	14,652 1,221	15,360 1,280	16,152 1,346	16,956 1,413	17,796 1,483	8
9	ANNUAL MONTHLY	16,152 1,346	16,956 1,413	17,796 1,483	18,708 1,559	19,620 1,635	9
10	ANNUAL MONTHLY	17,796 1,483	18,708 1,559	19,620 1,635	20,556 1,713	21,636 1,803	10
11	ANNUAL MONTHLY	19,620 1,635	20,556 1,713	21,636 1,803	22,704 1,892	23,832 1,986	11
12	ANNUAL MONTHLY	21,636 1,803	22,704 1,892	23,832 1,986	25,032 2,086	26,292 2,191	12
13	ANNUAL MONTHLY	23,832 1,986	25,032 2,086	26,292 2,191	27,624 2,302	28,968 2,414	13
14	ANNUAL MONTHLY	26,292 2,191	27,624 2,302	28,968 2,414	30,456 2,538	31,968 2,664	14

UNIT = 02

## PUBLIC SAFETY

## SCHEDULE I

## LONGEVITY SALARY SCHEDULE

<u>CLASS GRADE</u>		<u>AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE</u>	<u>CLASS GRADE</u>
1	ANNUAL MONTHLY	12,744 1,062	13,368 1,114	13,980 1,165	14,652 1,221	15,360 1,280	1
2	ANNUAL MONTHLY	13,368 1,114	13,980 1,165	14,652 1,221	15,360 1,280	16,152 1,346	2
3	ANNUAL MONTHLY	13,980 1,165	14,652 1,221	15,360 1,280	16,152 1,346	16,956 1,413	3
4	ANNUAL MONTHLY	14,652 1,221	15,360 1,280	16,152 1,346	16,956 1,413	17,796 1,483	4
5	ANNUAL MONTHLY	15,360 1,280	16,152 1,346	16,956 1,413	17,796 1,483	18,708 1,559	5
6	ANNUAL MONTHLY	16,956 1,413	17,796 1,483	18,708 1,559	19,620 1,635	20,556 1,713	6
7	ANNUAL MONTHLY	17,796 1,483	18,708 1,559	19,620 1,635	20,556 1,713	21,636 1,803	7
8	ANNUAL MONTHLY	18,708 1,559	19,620 1,635	20,556 1,713	21,636 1,803	22,704 1,892	8
9	ANNUAL MONTHLY	20,556 1,713	21,636 1,803	22,704 1,892	23,832 1,986	25,032 2,086	9
10	ANNUAL MONTHLY	22,704 1,892	23,832 1,986	25,032 2,086	26,292 2,191	27,624 2,302	10
11	ANNUAL MONTHLY	25,032 2,086	26,292 2,191	27,624 2,302	28,968 2,414	30,456 2,538	11
12	ANNUAL MONTHLY	27,624 2,302	28,968 2,414	30,456 2,538	31,968 2,664	33,540 2,795	12
13	ANNUAL MONTHLY	30,456 2,538	31,968 2,664	33,540 2,795	35,256 2,938	37,008 3,084	13
14	ANNUAL MONTHLY	33,540 2,795	35,256 2,938	37,008 3,084	38,736 3,228	40,488 3,374	14

UNIT= 02

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	23,832	25,032	26,292	27,624	28,968	1
	MONTHLY	1,986	2,086	2,191	2,302	2,414	
2	ANNUAL	26,292	27,624	28,968	30,456	31,968	2
	MONTHLY	2,191	2,302	2,414	2,538	2,664	
3	ANNUAL	28,968	30,456	31,968	33,540	35,256	3
	MONTHLY	2,414	2,538	2,664	2,795	2,938	
4	ANNUAL	31,968	33,540	35,256	37,008	38,736	4
	MONTHLY	2,664	2,795	2,938	3,084	3,228	
5	ANNUAL	35,256	37,008	38,736	40,488	42,288	5
	MONTHLY	2,938	3,084	3,228	3,374	3,524	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	30,456	31,968	33,540	35,256	37,008	1
	MONTHLY	2,538	2,664	2,795	2,938	3,084	
2	ANNUAL	33,540	35,256	37,008	38,736	40,488	2
	MONTHLY	2,795	2,938	3,084	3,228	3,374	
3	ANNUAL	37,008	38,736	40,488	42,288	44,148	3
	MONTHLY	3,084	3,228	3,374	3,524	3,679	
4	ANNUAL	40,488	42,288	44,148	46,152	48,240	4
	MONTHLY	3,374	3,524	3,679	3,846	4,020	
5	ANNUAL	44,148	46,152	48,240	50,400	52,680	5
	MONTHLY	3,679	3,846	4,020	4,200	4,390	

UNIT= 16

SCHEDULE M

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$23.63 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$30.71 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$2.36

4 YEARS RESIDENCY - \$3.54

SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.17 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A

\$1.78 PER HOUR  
POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.

LEVEL B

\$2.36 PER HOUR  
POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.

LEVEL C

\$3.54 PER HOUR  
POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS= 00.04.09

## SCHEDULE N

## CHICAGO TYPOGRAPHICAL UNION

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	13,188 1,099	13,812 1,151	14,436 1,203	15,168 1,264	15,912 1,326	1
2	ANNUAL MONTHLY	13,812 1,151	14,436 1,203	15,168 1,264	15,912 1,326	16,704 1,392	2
3	ANNUAL MONTHLY	14,436 1,203	15,168 1,264	15,912 1,326	16,704 1,392	17,544 1,462	3
4	ANNUAL MONTHLY	15,912 1,326	16,704 1,392	17,544 1,462	18,444 1,537	19,356 1,613	4
5	ANNUAL MONTHLY	17,544 1,462	18,444 1,537	19,356 1,613	20,256 1,688	21,324 1,777	5
6	ANNUAL MONTHLY	19,356 1,613	20,256 1,688	21,324 1,777	22,380 1,865	23,496 1,958	6
7	ANNUAL MONTHLY	21,324 1,777	22,380 1,865	23,496 1,958	24,660 2,055	25,920 2,160	7
8	ANNUAL MONTHLY	23,496 1,958	24,660 2,055	25,920 2,160	27,240 2,270	28,560 2,380	8
9	ANNUAL MONTHLY	25,920 2,160	27,240 2,270	28,560 2,380	30,012 2,501	31,500 2,625	9
10	ANNUAL MONTHLY	28,560 2,380	30,012 2,501	31,500 2,625	33,048 2,754	34,740 2,895	10
11	ANNUAL MONTHLY	31,500 2,625	33,048 2,754	34,740 2,895	36,468 3,039	38,196 3,183	11

UNIT# 27



## CHICAGO TYPOGRAPHICAL UNION

## SCHEDULE N

## LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LO- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	16,704 1,392	17,544 1,462	18,444 1,537	19,356 1,613	20,256 1,688	1
2	ANNUAL MONTHLY	17,544 1,462	18,444 1,537	19,356 1,613	20,256 1,688	21,324 1,777	2
3	ANNUAL MONTHLY	18,444 1,537	19,356 1,613	20,256 1,688	21,324 1,777	22,380 1,865	3
4	ANNUAL MONTHLY	20,256 1,688	21,324 1,777	22,380 1,865	23,496 1,958	24,660 2,055	4
5	ANNUAL MONTHLY	22,380 1,865	23,496 1,958	24,660 2,055	25,920 2,160	27,240 2,270	5
6	ANNUAL MONTHLY	24,660 2,055	25,920 2,160	27,240 2,270	28,560 2,380	30,012 2,501	6
7	ANNUAL MONTHLY	27,240 2,270	28,560 2,380	30,012 2,501	31,500 2,625	33,048 2,754	7
8	ANNUAL MONTHLY	30,012 2,501	31,500 2,625	33,048 2,754	34,740 2,895	36,468 3,039	8
9	ANNUAL MONTHLY	33,048 2,754	34,740 2,895	36,468 3,039	38,196 3,183	39,900 3,325	9
10	ANNUAL MONTHLY	36,468 3,039	38,196 3,183	39,900 3,325	41,676 3,473	43,524 3,627	10
11	ANNUAL MONTHLY	39,900 3,325	41,676 3,473	43,524 3,627	45,480 3,790	47,520 3,960	11

UNIT= 27

## SCHEDULE O

## I.B.E.W. LOCAL 9

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	15,912 1,326	16,704 1,392	17,544 1,462	18,444 1,537	19,356 1,613	1
2	ANNUAL MONTHLY	17,544 1,462	18,444 1,537	19,356 1,613	20,256 1,688	21,324 1,777	2
3	ANNUAL MONTHLY	19,356 1,613	20,256 1,688	21,324 1,777	22,380 1,865	23,496 1,958	3
4	ANNUAL MONTHLY	21,324 1,777	22,380 1,865	23,496 1,958	24,660 2,055	25,920 2,160	4

## LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	20,256 1,688	21,324 1,777	22,380 1,865	23,496 1,958	24,660 2,055	1
2	ANNUAL MONTHLY	22,380 1,865	23,496 1,958	24,660 2,055	25,920 2,160	27,240 2,270	2
3	ANNUAL MONTHLY	24,660 2,055	25,920 2,160	27,240 2,270	28,560 2,380	30,012 2,501	3
4	ANNUAL MONTHLY	27,240 2,270	28,560 2,380	30,012 2,501	31,500 2,625	33,048 2,754	4

## SCHEDULE P

## TEAMSTERS LOCAL 726

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	14,436 1,203	15,168 1,264	15,912 1,326	16,704 1,392	17,544 1,462	1
2	ANNUAL MONTHLY	15,912 1,326	16,704 1,392	17,544 1,462	18,444 1,537	19,356 1,613	2
3	ANNUAL MONTHLY	17,544 1,462	18,444 1,537	19,356 1,613	20,256 1,688	21,324 1,777	3
4	ANNUAL MONTHLY	19,356 1,613	20,256 1,688	21,324 1,777	22,380 1,865	23,496 1,958	4

## LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	18,444 1,537	19,356 1,613	20,256 1,688	21,324 1,777	22,380 1,865	1
2	ANNUAL MONTHLY	20,256 1,688	21,324 1,777	22,380 1,865	23,496 1,958	24,660 2,055	2
3	ANNUAL MONTHLY	22,380 1,865	23,496 1,958	24,660 2,055	25,920 2,160	27,240 2,270	3
4	ANNUAL MONTHLY	24,660 2,055	25,920 2,160	27,240 2,270	28,560 2,380	30,012 2,501	4

UNIT= 08

## SCHEDULE R

## MACHINISTS LODGE 126

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	17,796	18,708	19,620	20,556	21,636	1
	MONTHLY	1,483	1,559	1,635	1,713	1,803	
2	ANNUAL	19,356	20,256	21,324	22,380	23,496	2
	MONTHLY	1,613	1,688	1,777	1,865	1,958	
3	ANNUAL	25,920	27,240	28,560	30,012	31,500	3
	MONTHLY	2,160	2,270	2,380	2,501	2,625	
4	ANNUAL	28,560	30,012	31,500	33,048	34,740	4
	MONTHLY	2,380	2,501	2,625	2,754	2,895	

## LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	22,704	23,832	25,032	26,292	27,624	1
	MONTHLY	1,892	1,986	2,086	2,191	2,302	
2	ANNUAL	24,660	25,920	27,240	28,560	30,012	2
	MONTHLY	2,055	2,160	2,270	2,380	2,501	
3	ANNUAL	33,048	34,740	36,468	38,184	39,900	3
	MONTHLY	2,754	2,895	3,039	3,182	3,325	
4	ANNUAL	36,468	38,184	39,900	41,664	43,524	4
	MONTHLY	3,039	3,182	3,325	3,472	3,627	

UNIT= 36

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		STEP 11		MAXIMUM RATE				
	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	
1 ANNUAL MONTHLY	20,484	21,492	22,608	23,724	24,912	26,172	27,492	28,860	30,288	31,812	33,420	35,112	36,888	38,700	40,680	42,708	44,832	47,088	49,440	51,924	54,528	57,288	60,216	63,312	66,480	69,816	73,312	76,968	80,784
1 MONTHLY	1,707.00	1,791.00	1,884.00	1,977.00	2,076.00	2,181.00	2,291.00	2,405.00	2,524.00	2,651.00	2,785.00	2,926.00	3,074.00	3,225.00	3,390.00	3,559.00	3,736.00	3,924.00	4,120.00	4,327.00	4,544.00	4,772.00	5,008.00	5,256.00	5,516.00	5,788.00	6,072.00	6,368.00	
2 ANNUAL MONTHLY	21,492	22,608	23,724	24,912	26,172	27,492	28,860	30,288	31,812	33,420	35,112	36,888	38,700	40,680	42,708	44,832	47,088	49,440	51,924	54,528	57,288	60,216	63,312	66,480	69,816	73,312	76,968	80,784	
2 MONTHLY	1,791.00	1,884.00	1,977.00	2,076.00	2,181.00	2,291.00	2,405.00	2,524.00	2,651.00	2,785.00	2,926.00	3,074.00	3,225.00	3,390.00	3,559.00	3,736.00	3,924.00	4,120.00	4,327.00	4,544.00	4,772.00	5,008.00	5,256.00	5,516.00	5,788.00	6,072.00	6,368.00		
3 ANNUAL MONTHLY	22,608	23,724	24,912	26,172	27,492	28,860	30,288	31,812	33,420	35,112	36,888	38,700	40,680	42,708	44,832	47,088	49,440	51,924	54,528	57,288	60,216	63,312	66,480	69,816	73,312	76,968	80,784		
3 MONTHLY	1,884.00	1,977.00	2,076.00	2,181.00	2,291.00	2,405.00	2,524.00	2,651.00	2,785.00	2,926.00	3,074.00	3,225.00	3,390.00	3,559.00	3,736.00	3,924.00	4,120.00	4,327.00	4,544.00	4,772.00	5,008.00	5,256.00	5,516.00	5,788.00	6,072.00	6,368.00			
4 ANNUAL MONTHLY	24,912	26,172	27,492	28,860	30,288	31,812	33,420	35,112	36,888	38,700	40,680	42,708	44,832	47,088	49,440	51,924	54,528	57,288	60,216	63,312	66,480	69,816	73,312	76,968	80,784	84,816	88,968	93,240	
4 MONTHLY	2,076.00	2,181.00	2,291.00	2,405.00	2,524.00	2,651.00	2,785.00	2,926.00	3,074.00	3,225.00	3,390.00	3,559.00	3,736.00	3,924.00	4,120.00	4,327.00	4,544.00	4,772.00	5,008.00	5,256.00	5,516.00	5,788.00	6,072.00	6,368.00	6,672.00	6,984.00	7,304.00		
5 ANNUAL MONTHLY	26,172	27,492	28,860	30,288	31,812	33,420	35,112	36,888	38,700	40,680	42,708	44,832	47,088	49,440	51,924	54,528	57,288	60,216	63,312	66,480	69,816	73,312	76,968	80,784	84,816	88,968	93,240		
5 MONTHLY	2,181.00	2,291.00	2,405.00	2,524.00	2,651.00	2,785.00	2,926.00	3,074.00	3,225.00	3,390.00	3,559.00	3,736.00	3,924.00	4,120.00	4,327.00	4,544.00	4,772.00	5,008.00	5,256.00	5,516.00	5,788.00	6,072.00	6,368.00	6,672.00	6,984.00	7,304.00			
6 ANNUAL MONTHLY	28,860	30,288	31,812	33,420	35,112	36,888	38,700	40,680	42,708	44,832	47,088	49,440	51,924	54,528	57,288	60,216	63,312	66,480	69,816	73,312	76,968	80,784	84,816	88,968	93,240	97,560	102,000		
6 MONTHLY	2,405.00	2,524.00	2,651.00	2,785.00	2,926.00	3,074.00	3,225.00	3,390.00	3,559.00	3,736.00	3,924.00	4,120.00	4,327.00	4,544.00	4,772.00	5,008.00	5,256.00	5,516.00	5,788.00	6,072.00	6,368.00	6,672.00	6,984.00	7,304.00	7,632.00	7,968.00			
7 ANNUAL MONTHLY	31,812	33,420	35,112	36,888	38,700	40,680	42,708	44,832	47,088	49,440	51,924	54,528	57,288	60,216	63,312	66,480	69,816	73,312	76,968	80,784	84,816	88,968	93,240	97,560	102,000	106,560	111,240		
7 MONTHLY	2,651.00	2,785.00	2,926.00	3,074.00	3,225.00	3,390.00	3,559.00	3,736.00	3,924.00	4,120.00	4,327.00	4,544.00	4,772.00	5,008.00	5,256.00	5,516.00	5,788.00	6,072.00	6,368.00	6,672.00	6,984.00	7,304.00	7,632.00	7,968.00	8,312.00	8,664.00			

UNITS= 30, 37

SCHEDULE T

CARPENTERS LOCAL 112

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
14	ANNUAL	26,292	27,624	28,968	30,456	31,968	14
	MONTHLY	2,191	2,302	2,414	2,538	2,664	
15	ANNUAL	28,968	30,456	31,968	33,540	35,256	15
	MONTHLY	2,414	2,538	2,664	2,795	2,938	
16	ANNUAL	31,968	33,540	35,256	37,008	38,736	16
	MONTHLY	2,664	2,795	2,938	3,084	3,228	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 18 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
14	ANNUAL	33,540	35,256	37,008	38,736	40,488	14
	MONTHLY	2,795	2,938	3,084	3,228	3,374	
15	ANNUAL	37,008	38,736	40,488	42,288	44,148	15
	MONTHLY	3,084	3,228	3,374	3,524	3,679	
16	ANNUAL	40,488	42,288	44,148	46,152	48,240	16
	MONTHLY	3,374	3,524	3,679	3,846	4,020	

UNIT= 44

## SCHEDULE U

## LABORERS LOCAL 1092

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL MONTHLY	12,132 1,011	12,744 1,062	13,368 1,114	13,980 1,165	14,652 1,221	5
6	ANNUAL MONTHLY	13,368 1,114	13,980 1,165	14,652 1,221	15,360 1,280	16,152 1,346	6
7	ANNUAL MONTHLY	13,980 1,165	14,652 1,221	15,360 1,280	16,152 1,346	16,956 1,413	7
8	ANNUAL MONTHLY	14,652 1,221	15,360 1,280	16,152 1,346	16,956 1,413	17,796 1,483	8
9	ANNUAL MONTHLY	16,152 1,346	16,956 1,413	17,796 1,483	18,708 1,559	19,620 1,635	9
10	ANNUAL MONTHLY	17,796 1,483	18,708 1,559	19,620 1,635	20,556 1,713	21,636 1,803	10
11	ANNUAL MONTHLY	19,620 1,635	20,556 1,713	21,636 1,803	22,704 1,892	23,832 1,986	11
12	ANNUAL MONTHLY	21,636 1,803	22,704 1,892	23,832 1,986	25,032 2,086	26,292 2,191	12
13	ANNUAL MONTHLY	23,832 1,986	25,032 2,086	26,292 2,191	27,624 2,302	28,968 2,414	13
14	ANNUAL MONTHLY	26,292 2,191	27,624 2,302	28,968 2,414	30,456 2,538	31,968 2,664	14
15	ANNUAL MONTHLY	28,968 2,414	30,456 2,538	31,968 2,664	33,540 2,795	35,256 2,938	15

UNIT= 53

## LABORERS LOCAL 1092

## SCHEDULE U

## LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL MONTHLY	15,360 1,280	16,152 1,346	16,956 1,413	17,796 1,483	18,708 1,559	5
6	ANNUAL MONTHLY	16,956 1,413	17,796 1,483	18,708 1,559	19,620 1,635	20,556 1,713	6
7	ANNUAL MONTHLY	17,796 1,483	18,708 1,559	19,620 1,635	20,556 1,713	21,636 1,803	7
8	ANNUAL MONTHLY	18,708 1,559	19,620 1,635	20,556 1,713	21,636 1,803	22,704 1,892	8
9	ANNUAL MONTHLY	20,556 1,713	21,636 1,803	22,704 1,892	23,832 1,986	25,032 2,086	9
10	ANNUAL MONTHLY	22,704 1,892	23,832 1,986	25,032 2,086	26,292 2,191	27,624 2,302	10
11	ANNUAL MONTHLY	25,032 2,086	26,292 2,191	27,624 2,302	28,968 2,414	30,456 2,538	11
12	ANNUAL MONTHLY	27,624 2,302	28,968 2,414	30,456 2,538	31,968 2,664	33,540 2,795	12
13	ANNUAL MONTHLY	30,456 2,538	31,968 2,664	33,540 2,795	35,256 2,938	37,008 3,084	13
14	ANNUAL MONTHLY	33,540 2,795	35,256 2,938	37,008 3,084	38,736 3,228	40,488 3,374	14
15	ANNUAL MONTHLY	37,008 3,084	38,736 3,228	40,488 3,374	42,288 3,524	44,148 3,679	15

UNIT= 53



## SCHEDULE V

## LABORERS LOCAL 1001

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL	12,132	12,744	13,368	13,980	14,652	5
	MONTHLY	1,011	1,062	1,114	1,165	1,221	
6	ANNUAL	13,368	13,980	14,652	15,360	16,152	6
	MONTHLY	1,114	1,165	1,221	1,280	1,346	
7	ANNUAL	13,980	14,652	15,360	16,152	16,956	7
	MONTHLY	1,165	1,221	1,280	1,346	1,413	
8	ANNUAL	14,652	15,360	16,152	16,956	17,796	8
	MONTHLY	1,221	1,280	1,346	1,413	1,483	
9	ANNUAL	16,152	16,956	17,796	18,708	19,620	9
	MONTHLY	1,346	1,413	1,483	1,559	1,635	
10	ANNUAL	17,796	18,708	19,620	20,556	21,636	10
	MONTHLY	1,483	1,559	1,635	1,713	1,803	
11	ANNUAL	19,620	20,556	21,636	22,704	23,832	11
	MONTHLY	1,635	1,713	1,803	1,892	1,986	
12	ANNUAL	21,636	22,704	23,832	25,032	26,292	12
	MONTHLY	1,803	1,892	1,986	2,086	2,191	
13	ANNUAL	23,832	25,032	26,292	27,624	28,968	13
	MONTHLY	1,986	2,086	2,191	2,302	2,414	
14	ANNUAL	26,292	27,624	28,968	30,456	31,968	14
	MONTHLY	2,191	2,302	2,414	2,538	2,664	
15	ANNUAL	28,968	30,456	31,968	33,540	35,256	15
	MONTHLY	2,414	2,538	2,664	2,795	2,938	

UNIT= 54

## LABORERS LOCAL 1001

## SCHEDULE V

## LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL	15,360	16,152	16,956	17,796	18,708	5
	MONTHLY	1,280	1,346	1,413	1,483	1,559	
6	ANNUAL	16,956	17,796	18,708	19,620	20,556	6
	MONTHLY	1,413	1,483	1,559	1,635	1,713	
7	ANNUAL	17,796	18,708	19,620	20,556	21,636	7
	MONTHLY	1,483	1,559	1,635	1,713	1,803	
8	ANNUAL	18,708	19,620	20,556	21,636	22,704	8
	MONTHLY	1,559	1,635	1,713	1,803	1,892	
9	ANNUAL	20,556	21,636	22,704	23,832	25,032	9
	MONTHLY	1,713	1,803	1,892	1,986	2,086	
10	ANNUAL	22,704	23,832	25,032	26,292	27,624	10
	MONTHLY	1,892	1,986	2,086	2,191	2,302	
11	ANNUAL	25,032	26,292	27,624	28,968	30,456	11
	MONTHLY	2,086	2,191	2,302	2,414	2,538	
12	ANNUAL	27,624	28,968	30,456	31,968	33,540	12
	MONTHLY	2,302	2,414	2,538	2,664	2,795	
13	ANNUAL	30,456	31,968	33,540	35,256	37,008	13
	MONTHLY	2,538	2,664	2,795	2,938	3,084	
14	ANNUAL	33,540	35,256	37,008	38,736	40,488	14
	MONTHLY	2,795	2,938	3,084	3,228	3,374	
15	ANNUAL	37,008	38,736	40,488	42,288	44,148	15
	MONTHLY	3,084	3,228	3,374	3,524	3,679	

UNIT= 54

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 1 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
1		Revenue of Year 1990 - Appropriable		1,602,632,000		1,603,421,000
		Other Revenue		1,602,632,000		1,603,421,000
		Total Appropriable For Charges And Chicago Vehicle Fuel Tax		60,000,000		61,000,000
		Expenditures (Exclusive of Liabilities At January 1, 1990)		1,602,632,000		1,603,421,000
2		Proceeds from Debt and Transfers In		160,581,000		159,762,000
		Other Permits and Certificates		3,500,000		4,000,000
		Total Revenue - Corporate Fund		1,602,632,000		1,603,421,000

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

FUND ESTIMATES

Page 2 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		292 - PAVEMENT RESTORATION AND INSPECTION FUND				
3		Current Assets at January 1, 1990 - Appropriable		0		550,000
		Cash		40,000		540,000
		Surplus (net current assets) at January 1, 1990		0		500,000
		Revenue of year 1990 - appropriable		1,500,000		2,000,000
		Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1990)		1,500,000		2,000,000
4		Revenue of Year 1990 appropriable		64,464,000		64,613,485
		Impoundment Fees		8,113,000		8,262,485
		Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1990)		64,464,000		64,613,485
		326 - SPECIAL SERVICE AREA NUMBER ONE STATE STREET MALL FUND				
5		Cash		3,303,000		3,314,000
		Surplus (net current assets) at January 1, 1990		649,000		660,000
		Tax Levy of Year 1990		537,000		551,000
		Transfers from Corporate Fund		1,250,000		1,225,000
		342 - LIBRARY FUND				
		Revenue of Year 1990 - Appropriable		4,779,000		4,713,000
		Proceeds of Debt		4,599,000		4,533,000
		Total Appropriable for Charges And Expenditures (Exclusive of Liabilities At January 1, 1990)		6,927,000		6,861,000
		346 - LIBRARY FUND - MAINTENANCE AND OPERATION				
		Revenue Of Year 1990 - Appropriable		39,052,000		40,724,000
		Proceeds of Debt		37,202,000		38,874,000
		Total Appropriable for Charges and Expenditures (Exclusive of Liabilities at January 1, 1990)		42,290,000		43,962,000

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

FUND ESTIMATES

Page 3 of 95

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		356 - SPECIAL EVENTS REVENUE FUND				
6		Surplus (net current assets) at January 1, 1990		0		30,000
		Total Appropriable for charges and expenditures (exclusive of liabilities at January 1, 1990)		12,955,000		12,985,000
		395 - JUDGEMENT TAX FUND				
		Proceeds of Debt		43,411,000		43,016,000
		Revenues of Year 1990 Appropriable		44,411,000		44,016,000
		Total Appropriable Charges and Expenditures		45,412,000		45,017,000
		510 - BOND REDEMPTION AND INTEREST				
7		Revenue of Year 1990 Appropriable Property Tax Levy (Net Abatement)		68,785,000 67,066,000		68,696,000 66,977,000
		Total Appropriable		80,785,000		80,696,000
		512 - NOTE REDEMPTION AND INTEREST FUND NOTES				
		Tax Levy of Year 1990 to Meet Notes		280,765,000		280,840,000
		660 - CITY RELIEF				
8		Revenue of Year 1990 Appropriable Proceeds of Debt		20,993,000		20,613,000
		Total Appropriable for Charges And Expenditures (Exclusive of Liabilities at January 1, 1990)		22,993,000		22,613,000
9		740 - CHICAGO O'HARE INTERNATIONAL AIRPORT REVENUE FUND				
		Revenue of Year 1990 Appropriable		343,782,000		348,363,634

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 4 of 30

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
OFFICE OF THE MAYOR - 01-2005						
Administrative - 3010						
13	9620	Special Assistant to the Mayor			1	40,488
	9882	Assistant Administrative Secretary II			2	28,968
	9882	Assistant Administrative Secretary II			1	27,624
	9882	Assistant Administrative Secretary II			1	26,292
	9882	Assistant Administrative Secretary II			1	25,032
	9881	Assistant Administrative Secretary I			1	23,832
	9881	Assistant Administrative Secretary I			1	21,636
	9881	Assistant Administrative Secretary I			1	19,620
	9881	Assistant Administrative Secretary I			2	17,796
	9876	Scheduler			1	35,256
	9876	Scheduler			1	33,540
	9637	Administrative Assistant			2	48,240
	9637	Administrative Assistant			1	46,152
	9637	Administrative Assistant			1	33,540
	9637	Administrative Assistant			1	28,968
	9637	Administrative Assistant			1	16,152
	9637	Administrative Assistant			1	26,292
	9617	Administrative Secretary	1	23,832	1	26,292
Office of the Press Secretary - 3015						
	9881	Assistant Administrative Secretary I			1	17,796
	9637	Administrative Assistant			1	25,032
	9616	Assistant Press Secretary			1	42,288
	0744	Press Aide II			1	28,968
	0744	Press Aide II			1	26,292
Office of Intergovernmental Affairs - 3020						
14	9892	Office Manager - Washington, D.C.			1	33,540
	9882	Assistant Administrative Secretary II			1	33,540
	9882	Assistant Administrative Secretary II			1	31,968
	9882	Assistant Administrative Secretary II			1	30,456
	9878	Assistant to the Director of Intergovernmental Affairs			1	50,400
	9877	Deputy Assistant to the Mayor - Washington, D.C.			2	50,400
	9807	Legislative Assistant			1	37,008
	9637	Administrative Assistant			1	28,968
	9637	Administrative Assistant			1	25,032

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 5 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
OFFICE OF INSPECTOR GENERAL - 03-2005						
15	0176	Vehicles .		5,000		20,000
		Administration - 3005				
	0305	Assistant to the Director			1	28,968
	0308	Staff Assistant			1	23,832
	1254	Investigator Specialist			1	26,292
		Operations - 3010				
16	1255	Investigator	6	23,832	5	23,832

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 6 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		OFFICE OF BUDGET AND MANAGEMENT - 05-2005				
17	.0245	Reimbursement to Travelers				5,000
		Operations and Management Review - 3027				
19	1141	Principal Operations Research Analyst	1	37,008	1	38,736
	1183	Field Analyst			2	33,540
		Turnover				6,728



## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 7 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF ECONOMIC DEVELOPMENT - 07-2005				
		Planning and Administration - 3005				
26	1646	Special Counsel on Economic Development and Equal Opportunity	1	65,928		
	9731	Director of Development Assistance Subcabinet			1	65,928

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 8 of 9

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
MAYOR'S OFFICE OF INQUIRY AND INFORMATION - 11-2005						
General Information Services - 3005						
28	9710	Deputy Director of Inquiry and Information	1	30,720	1	30,456
	0788	Assistant Director of Public Services			1	48,240
	0738	Information Representative III			1	33,540
	0309	Coordinator of Special Projects			2	31,968
	1749	Director of Program Services	1	38,736		
	0305	Assistant to Director			1	40,488
Telecommunications - 3010						
29	0687	Shift Supervisor of Inquiry and Information	1	19,620		
	0713	Inquiry and Information Assistant	4	16,152	7	16,152
	0713	Inquiry and Information Assistant	1	22,704		

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 9 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		MUNICIPAL REFERENCE LIBRARY - 17-2005				
42		Municipal Reference Library - 3005				
	.0504	Library I			1	22,704
43		Less Turnover		12,625		625

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 10 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PLANNING - 19-2005						
Central Area Redevelopment Projects - 3035						
46	4236	Maintenance Aide III			2	22,704
	1405	City Planner V			1	38,736
	0826	Principal Typist			1	16,956
	1532	Contract Compliance Coordinator			1	28,968

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 11 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		CITY CLERK - 25-1005				
52	.0159	Lease Purchase Agreements for Machinery and Equipment		115,000		106,960
		Administration - 3005				
	1302	Administrative Service Officer II	1	38,736	1	31,968
	0381	Director of Administration II	1	31,968	1	42,288
	0303	Administrative Assistant III	1	28,968	1	30,456
		Providing Research and Record Service to City Council - 3015				
53	0728	Assistant Managing Editor Council Journal	1	37,008	1	38,736
		Issuance of General License - 3020				
	0432	Supervising Clerk	1	28,968	1	30,456
		Less Turnover		81,458		81,674

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 12 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF FINANCE - 27-2005						
Administrative Services - 3012-4013						
55	0429	Clerk II	1	16,956	1	17,796
56	0124	Finance Officer	1	44,148		
	0126	Financial Officer			1	44,148
	0430	Clerk III	1	20,556		
	1575	Voucher Coordinator			1	20,556
Operations - 3015 Administration - 4015						
	0112	Deputy Assistant Comptroller of Operations	2	48,240	1	48,240
					1	50,400
Accounting - 3020 Cost Control - 4062						
59	0190	Accounting Technician II	1	28,968		
	0159	Supervisor of Cost Control			1	28,968
Risk Benefits - 3025 Risk Management - 4070						
	1168	Systems Engineer			1	25,032
Benefits Management - 4075						
60	0665	Senior Data Entry Operator	1	16,152		
	0191	Auditor I	1	20,556		
Audit/Finance - 4090						
	1168	Systems Engineer	1	25,032		
	0665	Senior Data Entry Operator			1	16,152
	0191	Auditor I			1	20,556
61		Less Turnover		314,594		338,555
Special Accounting - 2010 Employment and Training - 3080						
64	0190	Accounting Technician II	1	21,636	1	22,704
		Less Turnover		94,410		74,517
		Less Turnover		409,004		413,072

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 13 of 190

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF REVENUE - 29-2005				
		Revenue Enforcement - 3025				
		Enforcement Administration - 4014				
72	0215	Deputy Director of Revenue	1	56,148	1	61,500
		Audit Administration - 4015				
	0198	Supervisor of Tax Audits	1	35,256	1	38,736
73	0150	Manager of Auditing	1	40,488	1	46,152
	0149	Supervisor of Auditing	1	35,256	1	38,736
	0149	Supervisor of Auditing	1	33,540	1	35,256
	0148	Assistant Manager of Auditing	1	37,008	1	44,148
74	1748	Freedom of Information Coordinator	1	42,282	1	48,240
75		Less Turnover		257,211		284,043

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 14 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF LAW - 31-2005				
77	0020	Overtime		0		10,000
		Administration - 3005				
	1615	Public Information Officer			1	35,256
78	1693	Message Center Operator	3	12,744	1	12,744
	1693	Message Center Operator			1	14,652
	1693	Message Center Operator	1	12,132		
	1693	Message Center Operator			1	13,980
	1687	Legal Messenger	4	13,980	1	13,980
	1687	Legal Messenger			3	14,652
	1687	Legal Messenger	7	13,368	5	13,368
	1678	Law Library Page	3400/H	5.73/H		
	1678	Law Library Aide			3400/H	5.77/H
	0863	Legal Secretary	1	26,292		
	0866	Executive Legal Secretary			1	26,292
		STRIKE:				
		Affirmative Litigation - 3010				
		INSERT:				
		Litigation - 3010				
79	1648	Supervisor of Docket Clerks	1	23,832		
	1648	Supervisor of Docket Clerks			1	28,968
	1643	Attorney	5	40,488	6	40,488
	1643	Attorney	1	42,288		
	1641	Senior Attorney Supervisor	2	55,056	3	55,056
	1641	Senior Attorney Supervisor	2	56,124	1	56,124
	0866	Executive Legal Secretary	1	23,832		
	0866	Executive Legal Secretary			1	26,292
		STRIKE:				
		Appeals - 3015				
		INSERT:				
		Appeals and Legal Counsel - 3015				
	0863	Legal Secretary	1	27,624		
	0863	Legal Secretary	1	23,832		
	0866	Executive Legal Secretary			1	27,624
	0866	Executive Legal Secretary			1	23,832
	1641	Senior Attorney Supervisor	1	56,124		
	1641	Senior Attorney Supervisor			1	58,000
	1642	Senior Attorney	1	55,056		
	1642	Senior Attorney	1	52,680	2	52,680



## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

00 - CORPORATE

Page 15 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF LAW - 31-2005 (CONTINUED)						
Torts - 3020						
80	1652	Chief Assistant Corporation Counsel	2	61,800		
	1652	Chief Assistant Corporation Counsel	1	66,000	3	66,000
	1641	Senior Attorney Supervisor	1	33,540		
	1641	Senior Attorney Supervisor			1	35,256
	1642	Senior Attorney	1	48,240		
	1642	Senior Attorney	1	50,400	2	50,400
	1643	Attorney	3	30,456	2	30,456
	1643	Attorney	1	33,540	2	33,540
	1642	Senior Attorney	2	52,680	3	52,680
	1642	Senior Attorney	1	55,056		
Collections - 3025						
	1641	Senior Attorney Supervisor	1	48,240		
	1641	Senior Attorney Supervisor			1	50,400
STRIKE: Real Estate and Land Use - 3030						
INSERT: Commercial - 3030						
81	1642	Senior Attorney	2	44,148	3	44,148
	1642	Senior Attorney			1	42,228
	1642	Senior Attorney	3	37,008		
	1642	Senior Attorney			2	35,256
	1642	Senior Attorney	1	52,680		
	1642	Senior Attorney			1	50,400
STRIKE: Building and Housing - 3035						
INSERT: Prosecutions - 3035						
	1643	Attorney	1600/H	19.37/H		
	1643	Attorney	3	33,540	4	33,540
	1643	Attorney	9	31,968	8	31,968
Investigation - 3040						
82	1679	Assistant Director Legal Investigations	1	40,488		
	1682	Senior Legal Investigator			1	40,488

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 16 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF LAW - 31-2005 (CONTINUED)				
		STRIKE: Labor Relations - 3050				
		INSERT: Labor - 3050				
	1643	Attorney	2	37,008	1	37,008
	1643	Attorney			1	38,736
	1642	Senior Attorney	2	37,008	1	37,008
	1642	Senior Attorney	1	38,736	2	38,736
83		STRIKE: Labor Relations - 3050				
		INSERT: Labor - 3050				
	1641	Senior Attorney Supervisor	2	56,124	1	56,124
	1641	Senior Attorney Supervisor			1	58,000
	1641	Senior Attorney Supervisor	2	50,400	1	50,400
	1641	Senior Attorney Supervisor			1	52,680
	0866	Executive Legal Secretary	1	23,832		
	0866	Executive Legal Secretary			1	26,292
	0863	Legal Secretary	4	19,620		
	0866	Executive Legal Secretary			4	19,620
84		Turnover		562,207		525,291

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 17 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PERSONNEL - 33-2005						
Administration - 3005						
Commissioner's Office - 4005						
86	0302	Administrative Assistant II	1	17,796	1	23,832
	9696	First Deputy Commissioner of Personnel	1	63,672	1	65,580
Administrative Services - 4010						
	1337	Director of Systems and Administration			1	52,680
87	0379	Director of Administration	1	52,680		
Labor Relations - 3015						
	1322	Director of Employee Relations	1	44,148	1	55,056
89		Turnover		177,349		194,293

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 18 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		GRAPHICS AND REPRODUCTION CENTER - 37-2005				
		Administration - 3005				
	0308	Staff Assistant			1	23,832
		Design Services - 3020				
95	1743	Program Specialist Bilingual			1	21,636
		Photography Services - 3010				
	6401	Photographic Technician			1	20,256
	6403	Principal Photographic Technician			1	25,920

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 19 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF GENERAL SERVICES - 38-2005				
		COMMISSIONERS OFFICE - 2005				
96	0173	For Purchase of Equipment		7,500		
		Administration - 3005				
97	0320	Assistant to the Commissioner			1	28,968
		BUREAU OF ADMINISTRATIVE SERVICES - 2007				
		Finance and Administration - 3010				
		Payroll - 4008				
99	0164	Supervising Timekeeper	1	18,708	1	19,620
	0164	Supervising Timekeeper	1	17,796	1	19,620
		Less Turnover		30,000		32,736
		BUREAU OF TELECOMMUNICATIONS - 2010				
100	.0049	Claims and Costs		9,630		0
		BUREAU OF FACILITIES MANAGEMENT - 2015				
102	.0049	Claims and Costs		202,230		40,000
		Building Management - 3035				
		Administration - 4025				
103	4549	Assistant Director of Buildings Management	1	38,736	2	38,736
		North Park Village - 4055				
	7775	Stationary Fireman	2	16.75/H	4	16.75/H
104		Turnover		100,000		168,340
		BUREAU OF INVENTORY MANAGEMENT - 2025				
108	.0049	Claims and Costs		33,170		10,000

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 20 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF GENERAL SERVICES - 38-2005 (CONTINUED)						
BUREAU OF FLEET ADMINISTRATION - 2035						
110	.0049	Claims and Costs		289,970		320,000
	.0173	For Purchase of Equipment				7,500
	.0176	Maintenance and Operation - City Owned Vehicles		1,981,000		1,966,000
Maintenance Operation - 3065						
112	4656	Sign Painter	1	15.29/H	1	16.29/H
		Less Turnover		462,088		531,832

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 21 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
BOARD OF ELECTION COMMISSION - 39-2005						
Administration - 3005						
114	0367	Supervisor of Election Personnel Administration	1	46,152		
	0361	Director of Personnel Policies and Utilization			1	46,152
115	6588	Electronic Voting Systems - 3015 Assistant Manager of Electronic Voting Systems	1	37,008		
	1147	Data Services Administrator			1	38,736
Voting Machine Equipment, Ballot Preparation and Supplies - 3025						
116	0486	Chief of Election Records and Maintenance			1	31,968
Records Processing, Registration and File Maintenance Division - 3030						
117	0496	Election Planning Aide	1	28,968		
118	0377	Election Records Chief			1	30,456
	0301	Administrative Assistant I	6	14,652	5	14,652
	0302	Administrative Assistant II			1	17,796
Turnover				151,528		184,984

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 22 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF HEALTH - 41-1005						
119	.0049	Claims and Costs		161,000		
Office of the Commissioner - 3005						
120	9686	Deputy Commissioner of Health	3	65,424	2	65,424
	9686	Deputy Commissioner of Health			1	68,700
Procurement and Operation Support - 3020						
121	6673	Machinist (Automotive)	1	2,970.93/M		
	6674	Machinist			1	20.40/H
121	7114	Chauffeur	7	14.70/H		
	7116	Supervising Chauffeur	2	15.35/H		
	7185	Foreman of Motor Truck Drivers			2	17.45/H
	7183	Motor Truck Driver	1	16.80/H		
	7183	Motor Truck Driver			8	16.80/H
Management Information Systems/ Data Processing - 3035						
122	9686	Deputy Commissioner of Health	1	65,424	1	68,700
	0301	Administrative Assistant I	1	21,636		
	0429	Clerk II			1	19,620
Division of Health Education - 3060						
124	1747	Program Specialist III			1	26,292
Uptown Health Service Center - 3125						
129	3363	Physician			1,820/H	34.25/H
BUREAU OF MENTAL HEALTH - 3215						
130	3384	Psychiatrist	23,893/H	34.25/H	18,185/H	45.00/H
Back of the Yards Mental Health Center - 3245						
131	3533	Clinical Therapist II	1	23,832		



## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 23 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF HEALTH - 41-1005 (CONTINUED)						
Englewood Mental Health Center - 3270						
132	3563	Director of Mental Health Center			1	31,968
Roseland Mental Health Center - 3290						
133	3567	Community Mental Health Worker II			1	19,620
	3534	Clinical Therapist III			1	28,968
	3533	Clinical Therapist II			1	23,832
	0826	Principal Typist			1	15,360
	0302	Administrative Assistant II			1	18,708
Environmental Health - 3316						
135	3092	Program Director			1	35,256
Food Sanitation - 3330						
137	0669	Remote Terminal Operator			3	14,652
140		Turnover		2,210,180		2,425,998

11/29/89

REPORTS OF COMMITTEES

8007

CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

00 - CORPORATE

Page 24 of 90

Page	Code	Department and Item	Strike No.	Amount	Insert No.	Amount
------	------	---------------------	---------------	--------	---------------	--------

#24 OF 90 - WITHDRAWN - NOVEMBER 27, 1989

CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

00 - CORPORATE

Page 25 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

#25 OF 90 - WITHDRAWN - NOVEMBER 27, 1989

11/29/89

REPORTS OF COMMITTEES

8009

CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 26 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

#26 OF 90 - WITHDRAWN - NOVEMBER 27, 1989

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 27 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT ON AGING AND DISABILITY - 47-2005				
		Senior Citizens Program Development - 3005				
145	0313	Assistant Commissioner			1	27,624

11/29/89

REPORTS OF COMMITTEES

8011

CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 28 of 90

<u>Page</u>	<u>Code</u>	<u>Department and Item</u>	<u>No.</u>	<u>Strike</u> <u>Amount</u>	<u>No.</u>	<u>Insert</u> <u>Amount</u>
-------------	-------------	----------------------------	------------	--------------------------------	------------	--------------------------------

#28 of 90 - WITHDRAWN - NOVEMBER 27, 1989

CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

00 - CORPORATE

Page 29 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

#29 OF 90 - WITHDRAWN - NOVEMBER 27, 1989

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 30 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF HUMAN SERVICES - 53-2005				
		Division of Administration - 3005				
149	0309	Coordinator of Special Projects			1	31,968
150		Turnover		147,057		179,025



## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 31 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		POLICE BOARD - 55 - 1005				
151	.0010	Salaries - On Voucher		60,400		69,000
	.0143	Court Reporting		44,000		48,000

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 32 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF POLICE - 57-1005						
152	.0020	Overtime		19,561,433		19,000,000
	.0021	Holiday Premium Pay		4,445,889		4,372,000
	.0022	Contract Costs		12,100,000		11,750,000
	.0049	Claims and Costs		912,000		0
	.0159	Lease Purchase		443,630		940,000
Administration Departmental - 3005						
153	9715	Director of News Affairs	1	66,240	1	66,210
	9015	Police Legal Officer I	1	43,272	1	44,658
	0805	Secretary	1	16,152	1	19,620
	1747	Program Specialist III			1	26,292
	1746	Program Specialist II			2	23,832
Office of Professional Standards -3010						
154	9713	Administrator OPS - in Charge	1	70,536	1	70,542
	9712	Administrator - OPS	2	66,240	2	66,210
	9182	Investigator - OPS II	4	35,256	5	35,256
	9182	Investigator - OPS II	6	33,540	5	33,540
	0836	Senior Typist	1	18,708		
	0836	Senior Typist	1	17,796		
	0826	Principal Typist	1	18,708	2	18,708
	0826	Principal Typist			1	19,602
Administrative Service - 3015						
Finance Division - 3025						
156	0302	Administrative Assistant II	1	22,704		
	0431	Clerk IV			1	22,704
Personnel - 3030						
157	3603	Occupational Health Nurse			7	26,172
Training Police Personnel - 3035						
	9744	Commander of Training	1	60,390	1	66,210
Data Systems - 3040						
Administration - 4005						
158	9766	Director of Police Data Systems	1	50,400		
	9766	Commander of Police Data Systems			1	55,092

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 33 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF POLICE - 57 - 1005 (CONTINUED)				
		Telecommunication/Software - 4020				
160	9014	Senior Police Data Systems Technician	1	45,906	1	47,304
		Auditing and Internal Control - 3045				
	9746	Director of Inspections Division	1	66,210		
	9746	Commander of Inspections Division			1	66,210
		Professional Counseling Service - 3055				
161	9704	Director of Professional Counseling Services	1	60,384	1	66,210
	9156	Police Officer (assigned as Supervising Substance Abuse Counselor)	1	41,946	1	44,656
		Administration - Operational Services - 3095				
		Special Police Services - 3125				
165	9160	Police Officer (assigned as Security Specialist)	2	44,658	2	46,098
	9160	Police Officer (assigned as Security Specialist)	7	43,272	9	44,658
	9160	Police Officer (assigned as Security Specialist)	14	41,946	6	43,272
	9160	Police Officer (assigned as Security Specialist)	5	40,614	6	41,946
	9160	Police Officer (assigned as Security Specialist)	1	36,864	5	40,614
	9160	Police Officer (assigned as Security Specialist)	1	35,094	1	36,864
	9160	Police Officer (assigned as Security Specialist)			1	35,094
		Patrol Administration - 3260				
		Gang Crimes Investigations Section - 4110				
168	9161	Police Officer	10	25,188	14	25,188
		Traffic - 3265				
		Loop Intersection Control - 4040				
170	9161	Police Officer			50M	2,099.00/M

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 34 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF POLICE - 57 - 1005 (CONTINUED)						
Motor Maintenance Division - 3210						
172	6680	General Foreman of Machinists			1	3,882.66/M
	9171	Sergeants			4	44,658
Communication - 3220 Communication Operations Section - 4055						
173	9169	Police Officer (assigned as Police Dispatcher)	85	38,130	86	38,130
	9169	Police Officer (assigned as Police Dispatcher)	25	35,616	27	35,616
	9169	Police Officer (assigned as Police Dispatcher)	28	34,410	29	34,410
	9169	Police Officer (assigned as Police Dispatcher)	8	32,766	10	32,766
	9169	Police Officer (assigned as Police Dispatcher)	11	31,188	17	31,188
	9169	Police Officer (assigned as Police Dispatcher)	5	29,718	4	29,718
Crime Laboratory Division - 3225						
174	9791	Commander of Crime Laboratory	1	66,210		
	9791	Director of Crime Laboratory			1	66,210
	9234	Police Laboratory Technician III	2	48,762	3	48,762
	9234	Police Laboratory Technician III	1	47,304		
	9233	Police Laboratory Technician II	3	46,098	3	47,484
	9233	Police Laboratory Technician II			2	46,098
	9233	Police Laboratory Technician II	2	44,658	10	44,658
	9233	Police Laboratory Technician II	10	43,272		
	9216	Firearms Identification Technician II	1	51,774	2	51,774
	9216	Firearms Identification Technician II	1	50,232		
	9213	Firearms Identification Technician I	2	41,946	2	44,658
Crime Laboratory Division - 3225						
175	9161	Police Officer			4	25,188

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 35 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF POLICE - 57 - 1005 (CONTINUED)						
General Support - 3270						
Reproduction and Graphic Arts - 4165						
177	9250	Police Artist	1	48,762	1	50,232
	0921	Senior Photographic Technician	3	25,920	3	26,292
	0921	Senior Photographic Technician	1	23,496	1	23,832
	0921	Senior Photographic Technician	1	19,356	1	19,620
Records - 3275						
Administration-Records Division - 4175						
178	9754	Director of Records	1	55,092	1	60,390
Records Inquiry Division - 4180						
179	0429	Clerk II	12	16,956	13	16,956
	0429	Clerk II	6	16,152	5	16,152
Field Inquiry Section - 4190						
180	0669	Remote Terminal Operator			1	16,956
	0669	Remote Terminal Operator	12	14,652	11	14,652
Police Identification Section -4195						
181	9224	Fingerprint Technician II	2	20,556	3	20,556
	9224	Fingerprint Technician II			1	19,620
	9224	Fingerprint Technician II			1	18,708
	9224	Fingerprint Technician II	6	17,796	3	17,796
Detective Division - 3245						
Detective Division - Administration - 4060						
182	9794	Chief of Detectives	1	79,920	1	77,598
Detective Division - Special Activity Group - 4070						
183	9158	Explosives Technician I	8	44,658	8	46,098
	9158	Explosives Technician I	2	43,272	2	44,658

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 36 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF POLICE - 57 - 1005 (CONTINUED)						
Organized Crime - 3255 Narcotics - 4080						
185	9161	Police Officer	2	25,188	6	25,188
Intelligence Division - 4090						
186	9237	Police Laboratory Technician IV	1	54,966	1	56,116
	9233	Police Laboratory Technician II	1	43,272	2	44,663
187		Turnover		13,007,520		13,939,160

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 37 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FIRE DEPARTMENT - 59-2005				
188	.0049	Claims and Costs		230,000		
		Administration - 3005 Headquarters Administration - 4005				
189	8724 8720	Executive Assistant Director of Media Affairs	1	41,634	1	53,010
		Finance and Fiscal Management - 4041				
190	0175	Field Payroll Auditor	2	20,556	2	21,636
		Records - 4046				
	0826 0805	Principal Typist Secretary	1	16,956	1	18,708
		Fire Suppression and Rescue - 3010 Training - 4030				
193	0797 0428	Receptionist Clerk I	1	12,132	1	11,556
		Emergency Medical Services - 3025				
196	8749 5747	Paramedic Officer Paramedic Officer (Assigned as EMS Equipment Specialist)	116	36,558	115 1	36,558 40,614
		Bureau of Support Services - 3030 Fire Communication - 4080				
197	8631	Fire Dispatcher	1	36,024	2	36,024
		OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES - 2010				
		Administrative Services - 3035				
201	0669 0665	Remote Terminal Operator I Sr. Data Entry Operator	1	16,152	1	16,956
		Turnover		7,040,404		7,096,000

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 38 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF ZONING - 61-1005						
Zoning Use Compliance - 3005						
203	1295	Zoning Plan Examiner			1	21,636
	0431	Clerk IV			1	17,796
	1295	Zoning Plan Examiner	1	27,624	1	31,968
	1298	Assistant Zoning Administrator	1	35,256	1	42,288
	0301	Administrative Assistant I	1	19,620		
	0302	Administrative Assistant II			1	20,556
		Less Turnover		31,500		43,812



## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 39 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		ZONING BOARD OF APPEALS - 63-1005				
		Disposition of Zoning Appeals - 3005				
204	1297	Chief Zoning Examiner	1	40,488	1	42,288
		Less Turnover				1,800

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 40 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF BUILDINGS - 67-2005						
207	.0049	Claims and Costs		180,000		
ADMINISTRATION - 3005						
208	2120	Assistant to the Commissioner			1	35,256
	0810	Executive Secretary II	1	26,292		
	0430	Clerk III			1	17,796
	0810	Executive Secretary II			1	21,636
BUREAU OF ADMINISTRATIVE SERVICES - 3010						
Management - 4005						
	1369	Training Officer			1	30,456
	1365	Training Coordinator	1	28,968		
	0429	Clerk II	1	14,652		
	1811	Storekeeper			1	14,652
	0665	Senior Data Entry Operator	1	21,636		
Building Ownership Records - 4025						
209	1666	Title Expert	1	17,796		
BUREAU OF ADMINISTRATIVE SERVICES - 3010						
Examination of Plans - 4055						
210	5408	Coordinating Architect II	1	55,056		
	5476	Director of Plan Examination			1	56,748
BUREAU OF LICENSING, REGISTRATION						
& PERMITS - 3015						
Administration - 4050						
	0403	Inquiry Aide I	1	18,708		
	0430	Clerk III			1	19,620
Examination of Plans - 4055						
211	0413	Inquiry Aide I	1	17,796		
	0403	Clerk III			1	18,708
	0415	Inquiry Aide III	1	20,556		
	0403	Clerk III			1	18,708
	0429	Clerk II	1	14,652		
	0430	Clerk III			1	15,360

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 41 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF BUILDINGS - 67-2005 (CONTINUED)						
BUREAU OF CONSERVATION - 3020 Inspections - 4065						
212	0415	Inquiry Aide III	1	22,704		
	0430	Clerk III			1	20,556
	0414	Inquiry Aide II	1	20,556		
	0430	Clerk III			1	20,556
	0429	Clerk II	1	19,620		
	0430	Clerk III			1	20,556
	0413	Inquiry Aide I	1	18,708		
	0430	Clerk III			1	19,620
BUREAU OF TECHNICAL INSPECTIONS - 3025 Electrical Code Compliance Inspection - 4085						
213	0665	Senior Data Entry Operator			1	21,636
	0430	Clerk III			1	17,796
	Mechanical Equipment Inspection - 4095					
	0836	Senior Typist	1	17,796		
	0430	Clerk III			1	18,708
	Boiler Inspections - 4100					
	0302	Administrative Assistant II	1	25,032		
	5156	Chief Electrical Inspector	1	52,680	1	55,056
	5151	Electrical Inspector	39	3,740.00/M	40	3,740.00/M
	Iron Inspections - 4105					
214	0302	Administrative Assistant II Turnover		442,004	1	25,032 437,360

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 42 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF CONSUMER SERVICES -71-2005						
Administration - 3005						
217	0308	Staff Assistant			1	23,832
	2479	Assistant Director of Consumer Affairs			1	31,968
Management & Operations - 3010						
	1180	Applications Designer Trainee	1	23,832		
	1171	Applications Designer			1	25,032
	2457	Assistant to the Commissioner - Consumer Services			1	31,968
Consumer Protection - 3015						
Special Investigations - 4035						
218	0303	Administrative Assistant III			1	21,636
Public Vehicle Operations - 3030						
220	0308	Staff Assistant	1	23,832		
	0810	Executive Secretary II	1	26,292		
221		Less Turnover				125,000
				149,735		

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 43 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		COMMISSION ON ANIMAL CARE AND CONTROL - 73-2005				
		Animal Care and Control - 3005				
223	0308	Staff Assistant			1	23,832

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 44 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER - 75-2005				
		Local Liquor Control Commissioner - 3005				
224	2976	Executive Assistant			1	48,240
	0810	Executive Secretary II			1	21,636

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 45 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF STREETS AND SANITATION - 81				
		COMMISSIONER'S OFFICE - 2005				
230	.0049	Claims and Costs		77,460		30,000
		Administration-Departmental - 3004				
231	8277	Deputy Commissioner of Streets and Sanitation			1	62,016
	8277	Deputy Commissioner of Streets and Sanitation			1	59,585
	0809	Executive Secretary I			1	17,796
	0385	Assistant to the Commissioner of Streets and Sanitation			1	30,456
	0313	Assistant Commissioner	1	33,540	1	38,736
	0303	Administrative Assistant III	1	28,968	1	21,636
	1912	Project Coordinator	1	28,968		
		Administrative Services - 3006				
		Management Information Systems - 4004				
	1198	Data Processing Coordinator II	1	31,968		
	1141	Principal Operation Research Analyst			1	42,288
	0385	Assistant to the Commissioner of Streets and Sanitation			1	35,256
		Facility Management - 4007				
232	4301	Carpenter			2	20.25/H
	0387	Director of Staff Services			1	40,488
	4547	Director of Building Management Legal Services - 4008	1	56,748		
	0385	Assistant to the Commissioner - Streets and Sanitation	1	28,968	1	40,488
		Personnel Administration - 3008				
		Personnel, Policies and Utilization - 4009				
	0313	Assistant Commissioner	1	50,400	1	55,056
		Payroll Services - 4011				
	0175	Field Payroll Auditor	4	23,832	4	25,032
	0175	Field Payroll Auditor	1	22,704	1	23,832
233	0175	Field Payroll Auditor	1	21,636	1	22,704
	0175	Field Payroll Auditor	1	17,796	1	21,636
	0169	Chief Timekeeper	1	37,008	1	38,736

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 46 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF STREETS AND SANITATION - 81 (CONTINUED)						
Finance and Fiscal Management - 3009 Procurement and Contracts - 4014						
	1191	Contract Administrator			1	42,288
Planning and Development - 3012						
	0805	Secretary	1	16,152	1	25,032
		Less Turnover		74,000		90,076
BUREAU OF SANITATION - 2020						
235	.0019	MTD Charges		20,051,678		19,983,134
	.0049	Claims and Costs		3,105,550		1,500,000
Administration - 3045						
236	8277	Deputy Commissioner of Streets and Sanitation	1	63,860	1	67,053
	0805	Secretary	1	16,152	1	17,796
Refuse Collection - 3050 Supervisory and Clerical - 4020						
237	8173	Ward Superintendent	10	35,256	9	35,256
	8173	Ward Superintendent	3	40,488	4	40,488
	7152	Refuse Collection Coordinator	45	30,456	44	30,456
	7152	Refuse Collection Coordinator	42	31,968	43	31,968
	0416	Ward Clerk	7	25,032	7	26,292
	0416	Ward Clerk	8	23,832	8	25,032
	0416	Ward Clerk	2	22,704	2	23,832
	0416	Ward Clerk	12	21,636	12	22,704
	0416	Ward Clerk	5	20,556	5	21,636
	0416	Ward Clerk	4	19,620	4	20,556
	0416	Ward Clerk	13	16,152	13	17,796
	8243	General Foreman of Laborers	2	3,124/M	1	3,124/M
Containerization - 4022						
	0416	Ward Clerk	1	22,704	1	23,832
	0307	Assistant Commissioner of Streets and Sanitation	1	52,680	1	55,056
Field Services - 4025						
	7124	Equipment Dispatcher	3	16.80/H	5	16.80/H



## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

00 - CORPORATE

Page 47 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF STREETS AND SANITATION - 81 (CONTINUED)						
Solid Waste Disposal - 3058 Transfer and Landfill - 4037						
238	9495	Weighmaster	1	18,708	4	13.32/H
	9495	Weighmaster	3	15,360		
Incineration - 4042						
	9495	Weighmaster	1	16,152	1	13.32/H
239		Turnover		1,772,490		1,963,096
BUREAU OF RODENT CONTROL - 2025						
243	.0049	Claims and costs		268,587		90,000
244		Less Turnover		47,561		69,197
BUREAU OF ELECTRICITY/ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION - 2030						
245	.0049	Claims and Costs		674,348		850,000
Administration - 3075						
	0805	Secretary	1	22,704	1	23,832
In-Service Maintenance of Electrical Equipment - 3085						
246	5081	Lineman		20.55/H		
	5087	Traffic Signal Repairman				3,562/M
	0429	Clerk II	1	16,956	1	13,368
BUREAU OF ELECTRICITY/ELECTRICAL CONSTRUCTION DIVISION - 2035						
248	.0049	Claims and Costs		1,197,855		40,000
Operations Support - 3095						
49	0164	Supervising Timekeeper	1	16,152	1	19,620
	7124	Equipment Dispatcher			2	16.80/H
	7183	Motor Truck Driver	104,040/H	16.80/H	102,000/H	16.80/H

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 48 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF STREETS AND SANITATION - 81 (CONTINUED)				
		3105				
251	0164	Supervising Timekeeper		16,152		19,620
		Less Turnover		891,536		895,004
		BUREAU OF ELECTRICITY/ELECTRICAL WIRING AND COMMUNICATION DIVISION - 2040				
252	.0049	Claims and costs		576,745		145,000
		Administration - 3110				
253	0164	Supervising Timekeeper	1	21,636	1	22,704
		Electrical Installation, Repair and Radio Communications - 3115				
	7124	Equipment Dispatcher	21	16.80/H	20	16.80/H
	7127	Equipment Dispatcher In Charge			2	17.45/H
		Less Turnover		469,645		470,713
		BUREAU OF FORESTRY - 2060				
257	.0019	MTD Charges		2,690,490		2,726,088
	.0049	Claims and Costs		443,650		240,000
		Administration - 3126				
258	0429	Clerk II	3	13,368	2	13,368
	0429	Clerk II			1	16,956
		Forestry Support - 3128 Operational Support - 4047				
	7927	Assistant Superintendent of Forestry	1	44,148		
	7924	Assistant General Superintendent of Forestry and Parkways			1	44,148
	7924	Assistant General Superintendent of Forestry and Parkways	1	46,152	2	46,152
		Wood Disposal - 4051				
	4301	Carpenter			1	20.25/H

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 49 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF STREETS AND SANITATION - 81 (CONTINUED)						
BUREAU OF LABOR - 2070						
260	.0049	Claims and Costs		2,528,805		1,400,000
Administrative and Support Services - 3212						
261	0390	General Superintendent of Administration	1	46,152	1	50,400
	0164	Supervising Timekeeper	1	20,556	1	21,636
Special Traffic Services - 3215 Engineering Support - 4115						
	7636	General Foreman of Hoisting Engineers	1	4,160.00M	2	4,160.00M
Motor Truck Driver Support - 4120						
	7185	Foreman of Motor Truck Drivers	23	17.45/H	21	17.45/H
	7183	Motor Truck Driver	103	16.80/H	105	16.80/H
Special Services - 4135						
	4301	Carpenter	1	20.25/H		
Personnel Allocations - 3220 Field Support Services - 4140						
262	7187	General Foreman of Motor Truck Drivers	13	18.10/H	11	18.10/H
Less Turnover				430,611		435,939

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 50 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PUBLIC WORKS						
COMMISSIONER'S OFFICE - 83-1005-2005						
General - 3005						
263	0318	Assistant to the Commissioner	1	37,008	1	38,736
ADMINISTRATIVE DIVISION - 83-1015-2015						
General 3015						
266	0387	Director of Staff Services	1	55,500	1	57,165
	0169	Chief Timekeeper	1	25,032	1	26,292
	0302	Administrative Assistant II	1	18,708		
BUREAU OF ENGINEERING - 83-1025-2025						
Programs - 3035						
270	5633	Project Director	1	37,008		
	5921	Assistant City Engineer	2	58,103	2	59,846
271	5613	Civil Engineer III	2	27,624	1	27,624
	0844	Supervisor of Document Input Operators	1	23,832		
	1670	Right-of-Way Agent II			1	37,008
272	0309	Coordinator of Special Projects--	1	35,256		
	0309	Coordinator of Special Projects	1	33,540		
	0309	Coordinator of Special Projects	2	31,968		
	0302	Administrative Assistant II	1	20,556		
274		Less Turnover		366,483		239,773
BUREAU OF CONSTRUCTION SERVICES						
83-1045 - 2060						
279	.0049	Claims and Costs		353,029		415,000
General - 3130						
Professional - 4025						
281	9532	Stores Laborer			1	16.70/H
	1811	Storekeeper			1	13,980
	1817	Head Storekeeper	1	26,292		
	0417	District Clerk	1	18,708		

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 51 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PUBLIC WORKS - 83 (CONTINUED)						
		Trades - 4030				
	4855	Sheet Metal Worker (Sub-Foreman)	3	20.85/H		
	4855	Sheet Metal Worker	5	20.35/H	8	20.35/H
	8244	Foreman of Laborers			1	17.35/H
		Less Turnover		352,900		388,282
BUREAU OF BRIDGE OPERATIONS AND MAINTENANCE - 2062						
283	.0049	Claims and Costs		80,528		20,000
		Bridge Operations and Maintenance - 3135 Administration - 4040				
	4545	Maintenance Inspector			1	19,620
	1912	Project Coordinator			1	28,968
	0669	Remote Terminal Operator			1	14,652
284	7235	Bridge Tending - 4045 Assistant Chief Bridgetender	3	2,113.56/M	4	2,113.56/M
BUREAU OF CONSTRUCTION MANAGEMENT - 2063						
285	.0049	Claims and Costs		194,849		
BUREAU OF PARKING MANAGEMENT 83-1055-2068						
291	.0049	Claims and Costs		90,594		15,000
	.0161	Operation, Repair or Maintenance of Facilities		1,202,839		1,172,839
	.0193	Expense in Cash Collection Service (Parking Meters)		605,738		635,738

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - CORPORATE

Page 52 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF AVIATION/MERRIL C. MEIGS 85 - 1005-2020				
295	7010	Airport Operations Supervisor I	1	21,636	1	23,832
		Less Turnover		27,102		29,298

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

00 - CORPORATE

Page 53 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - OTHER OPERATING EXPENSES - 99-2005				
96	.0029	HMO Premiums		34,377,000		22,377,000
	.0042	Hospital & Medical		93,613,599		102,713,766
	.0045	Term Life Insurance		2,459,486		1,744,536
	.0049	Claims and Costs		1,000,000		7,495,000
	.0056	Dental		6,576,584		9,291,484
98	.0955	Interest On Daily Tender Notes		30,200,000		29,381,000
	.0939	STRIKE: For the Reimbursement of Condominium And Coopertive Garbage Collection Fees, To Be Paid Pursuant To Claims Made For Reimbursement Presented To The City Council (All Claims Shall Be Paid Pursuant To Order of the City Council.)				
		INSERT: For the Reimbursement And Cost of Administration of Condominium And Cooperative Garbage Fees, To Be Paid Pursuant To Claims Made For Reimbursement Presented To The City Council (All Claims Shall Be Paid Pursuant To Order of the City Council.)				
	.9016	For Funding of the Following Delegate Agencies:				
		Beverly Area Planning Association		20,000		30,000
		Mt. Greenwood Chamber of Commerce		27,000		30,000
		95th Street Beverly Hills Business Association		27,000		30,000
		Total		489,710		505,710

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

71 - ENVIRONMENTAL CONTROL FUND

Page 54 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF CONSUMER SERVICES - 71-2005						
FINANCE GENERAL - 99-71-2005						
Environmental Toxic Control - 3040						
301	2079	Environmental Protection Technician	1	\$ 19,620	2	\$ 19,520
302	9089	For the removal of hazardous materials through contract carrier: to be expended under the direction of the Commissioner of Consumer Services.		1,096,250		1,076,630



## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

00 - WATER FUND

Page 55 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF LAW - 31-2005				
		Collections - 3025				
03	0030	Overtime				850
	1616	Paralegal I	1	14,652		
	1616	Paralegal I			1	16,956
		Turnover		2,390		5,544

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

200 - WATER FUND

Page 56 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF BUILDINGS - 67-2005				
		BUREAU OF TECHNICAL INSPECTIONS - 3025				
		Bureau of Field Inspections - 4110				
306	2235	Assistant Chief Plumbing Inspector			1	4,190/M

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

200 - WATER FUND

Page 57 of 95

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF WATER - 87				
		COMMISSIONER'S OFFICE - 2005				
308	.0049	Claims and Costs		100,000		
		Administrative Services - 3015				
		Safety - 4070				
309	1359	Training Officer	1	31,968		
	5957	Assistant Director of Safety & Training			1	31,968
		Program Services - 4080				
	1747	Program Specialist III			1	33,540
		Contract Division - 3018				
	5975	Assistant Commissioner of Water	1	42,288		
		Administrative Division - 3025				
		Division Management - 4100				
310	0361	Director of Personnel Policies & Utilization	1	48,240	1	56,748
	0343	Director, Finance and Administration	1	56,748		
		Personnel - 4120				
	1359	Training Officer	1	27,624		
	1316	Training Officer - Water Service			1	27,624
	0836	Senior Typist	1	13,368		
	0430	Clerk III			1	14,652
	0430	Clerk III	1	16,152		
		Payroll - 4130				
	1301	Administrative Services Officer I	1	37,008	1	38,736
	0430	Clerk III			1	16,152
		Management Information Systems - 4140				
311	1128	Senior Management Systems Specialist	1	33,540		
	1167	Senior Systems Engineer			1	35,256
		Turnover		68,765		115,541
		BUREAU OF WATER ENGINEERING - 2007				
312	.0049	Claims and Costs		200,000		15,000
		Construction Services - 3280				
314	5615	Civil Engineer V	1	33,540	1	44,148
		Turnover		85,171		95,779

CORRECTIONS AND REVISIONS OF 1989 BUDGET RECOMMENDATION 1989

200 - WATER FUND

Page 58 of 68

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF WATER - 37 (CONTINUED)				
		BUREAU OF WATER SERVICE - 1010				
		Water Collection Division - 2015				
315	.0049	Claims and Costs		200,000		95,000
		Administrative and Clerical - 3035 Administration - 4005				
316	0246	Superintendent of Water Collection	1	52,680	1	55,056
		Field Operations - 3055				
		Reading Meters - 4051				
318	0310	Supervisor of Water Administration	1	31,968	1	33,540
		Special Examinations Project - 4056				
	1061	Water Rate Taker			1	1,986.00/M
	0394	Assistant Superintendent of Field Services			1	46,152
	0310	Supervisor of Water Administration	1	26,292	1	40,488
		Turnover		250,000		338,128
		Water Meter Division - 2020				
319	.0049	Claims and Costs		200,000		110,000
		BUREAU OF WATER DISTRIBUTION - 1015				
		Water Distribution - 2025				
321	.0049	Claims and Costs		1,900,000		1,020,000
	.0162	Repair/Maintenance of Equipment				190,000
	.9405	For Services Provided by the Department of General Services		390,000		200,000
		Administration - 3090				
		Administrative - 4025				
322	5976	Assistant Commissioner of Water			1	50,400
		Superintendence and Inspection - 4030				
	8243	General Foreman of Laborers			5	3,124.00/M

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

100 - WATER FUND

Page 59 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF WATER - 87 (CONTINUED)				
		Clerical Section - 4035				
	0303	Administrative Assistant III	1	28,968	1	30,456
	0179	Accounting Clerk	1	16,956		
		Construction and Repair of Distribution Facilities - 3110				
323	0343	Director, Finance and Administration			1	56,748
	0179	Accounting Clerk			1	16,956
	0179	Accounting Clerk			1	17,796
		Repairs, Renewals and Water Leak Control - 3115				
	8394	Foreman of Water Pipe Construction	29	22.25/H	31	22.25/H
	7635	Hoisting Engineer (Class III)	2	23.25/H		
	7635	Foreman of Hoisting Engineers			2	23.25/H
	4754	Plumber	56	21.25/H	57	21.25/H
	0179	Accounting Clerk	1	17,796		
325		Turnover		1,050,000		1,431,450
		BUREAU OF WATER OPERATIONS - 1020				
		Water Purification Division - 2035				
323	.0049	Claims and Costs		700,000		140,000
		Pumping Station Operating Division - 2040				
333	.0049	Claims and Costs		700,000		60,000
	.0186	Telephone - Equipment and Lease Charges		5,000		12,000
		Administration - 3165				
		Operations Support - 4045				
334	7741	Operating Engineer, Group C	2	21.32/H	3	21.32/H
		Mayfair Pumping Station - 3170				
	4223	Custodial Worker	3	1,591.00/M	2	1,591.00/M
337		Turnover		2,297,483		2,328,884

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

200 - WATER FUND

Page 60 of 80

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
FINANCE GENERAL - 99 - 2005						
338	.0038	Work Study/Co-op Education				75,000
	.0042	Claims & Administration		8,242,005		8,342,005
	.0049	Claims and Costs		300,000		2,860,000
	.0121	Investigative Costs		440,000		340,000
	.0168	Apprenticeship Program		115,000		40,000

CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

292 - PAVEMENT RESTORATION AND INSPECTION FUND

Page 61 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
340	.9057	For Pavement Restoration		165,961		665,961

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

300 - VEHICLE TAX

Page 62 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
CITY CLERK - 25-1005						
343	.0159	Lease Purchase Agreement for Equipment and Machinery		150,000		135,000
	.0338	License Stickers, Tags and Plates		400,000		383,464
Issuance of Vehicle Licenses - 3025						
	0669	Remote Terminal Operator			1	14,652
	0302	Administrative Assistant II			1	17,796
	1301	Administrative Services Officer I	1	37,008	1	38,736
	1248	License Investigator I	1	17,796	1	18,708
	1247	Chief License Investigator	1	20,556	1	21,636
344	0432	Supervising Clerk	1	26,292	1	27,624
	0432	Supervising Clerk	1	25,032	1	26,292
	0431	Clerk IV	1	23,832	1	25,032
	0431	Clerk IV	1	22,704	1	23,832
	0431	Clerk IV	1	21,636	1	22,704
	0430	Clerk III	1	17,796	1	18,708
	0212	Director of Collection Processing	1	42,288	1	44,148
		Less Turnover		77,030		90,422



## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

300 - VEHICLE TAX

Page 53 of 52

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
<b>DEPARTMENT OF STREETS AND SANITATION - 81</b>						
<b>BUREAU OF STREETS - 2015</b>						
<b>Administration - 3015</b>						
349	8277	Deputy Commissioner of Streets and Sanitation	1	59,472	1	61,272
	0164	Supervising Timekeeper	2	18,708	2	19,620
	1174	Principal Applications Designer	1	31,968		
	1170	Senior Applications Designer			1	31,968
	8274	Deputy General Superintendent of Streets	1	31,968	2	31,968
352		Less Turnover		191,970		202,594
<b>BUREAU OF STREET OPERATIONS - 2045</b>						
355	.0019	MTD Charges		1,187,738		1,220,320
	.0049	Claims and Costs		720,000		110,000
	.0173	For Purchase of Equipment		314,210		90,000
<b>Administration - 3125</b>						
356	8197	Superintendent of Street Cleaning	2	48,240	1	48,240
	0164	Supervising Timekeeper	1	16,152		
	0164	Supervising Timekeeper	1	18,708	2	19,620
	0190	Accounting Technician II	2	19,620	1	19,620
	0190	Accounting Technician II			1	25,032
	0390	General Superintendent of Administration	1	46,152	1	52,680
	1576	Chief Voucher Expeditor			1	26,292
	8271	General Superintendent of Street Operations	1	56,124	1	57,804
<b>Street Signs and Street Markings - 3127</b>						
	4654	Sign Painter Helper	9	14.19/H	9	14.54/H
	4656	Sign Painter	3	15.29/H	4	16.29/H
	8267	Foreman of Sign Shop	1	17.70/H	1	18.33/H
	4634	Painter	10	19.55/H	11	19.55/H
	4855	Sheet Metal Worker			1	20.35/H
	8243	General Foreman of Laborers			1	3,124/M
	9534	Laborer	32	16.70/H	33	16.70/H
	8286	General Superintendent of Sign Division			1	57,804

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

300 - VEHICLE TAX

Page 61 of 91

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF STREETS AND SANITATION - 81 (CONTINUED)				
		Street Operations - 3130				
	8243	General Foreman of Laborers	2	3,124/M	3	3,124/M
	7127	Equipment Dispatcher In Charge			1	17.45/H
357		Less Turnover		237,916		279,984
		BUREAU OF LABOR - 2070				
		Special Traffic Services - 3215				
		Administration - 4155				
358	7130	Assistant General Superintendent of Labor			1	35,256
	1913	Assistant Project Coordinator	1	23,832		
359	0302	Administrative Assistant II			1	20,556
	0164	Supervising Timekeeper	1	18,708	1	19,620
		Less Turnover		28,125		29,761

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

00 - VEHICLE TAX

Page 65 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF PUBLIC WORKS 83				
		BUREAU OF ENGINEERING - 83-1025-2025				
50	.0049 .9041	Claims and Costs For the Payment of Public Benefits on Improvements of Alleys for Expense Incident thereto under Special Assessments		240,000		30,000
		Programs - 3035				
51	5921 1912	Assistant City Engineer Project Coordinator	1	44,148	1	50,400
52		Turnover		80,600		86,852
		BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - 2045				
53	.0049	Claims and Costs		360,000		105,000
		BUREAU OF CONSTRUCTION SERVICES - 83-1045-2060				
57	.0440	Machinery and Equipment		372,000		252,000
		BUREAU OF CONSTRUCTION MANAGEMENT - 83-1045-2063				
59	.0049	Claims and Costs				22,000

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

300 - VEHICLE TAX

Page 55 of 91

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
FINANCE GENERAL - 99-2005						
371	.0121	Investigation Costs		57,000		44,000
	.0042	Claims and Administration		4,199,976		4,212,976
	.0049	Claims and Costs		480,000		1,563,000

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

14 - SEWER FUND

Page 67 of 92

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
<b>DEPARTMENT OF SEWERS - 89</b>						
32	.0049	Claims and Costs				900,000
Commissioner's Office - 3005						
33	5978	Assistant to the Commissioner of Sewers	1	50,000	1	52,680
	5978	Assistant to the Commissioner of Sewers			1	28,968
Administrative Services - 3010						
Personnel Administration - 4020						
34	0178	Supervisor of Payrolls	1	28,968	1	30,456
Timekeeping/Payroll and Senior						
Citizen - 4025						
	0169	Chief Timekeeper	1	31,968	1	35,256
Engineering, Survey and						
Construction - 3015						
Deputy Commissioner's Office - 4035						
35	8243	General Foreman of Laborers			4	3,124/M
Operations - 3020						
Deputy Commissioner's Office - 4060						
38	5977	Deputy Commissioner of Sewers	1	64,200	1	66,126
North District - 4065						
	9583	Sewer Laborer	92	16.70/H	91	16.70/H
	8345	Foreman of Sewer Cleaning	2	22.25/H	3	22.25/H
South District - 4075						
39	8343	Assistant Foreman of Sewer Cleaning	2	21.75/H	3	21.75/H
City-Wide Operations - 4080						
	8343	Assistant Foreman of Sewer Cleaning	1	21.75/H	2	21.75/H
Turnover						
				750,000		1,038,364

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

314 - SEWER FUND

Page 68 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
FINANCE GENERAL - 99-2005						
390	.0039	Student-As-Trainees		7,500		20,000
	.0049	Claims and Costs		3,000,000		2,100,000
	.0070	Tuition Reimbursement		55,000		62,500
	.0121	Investigative Costs		80,000		60,000

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

342 - BUILDINGS AND SITES

Page 69 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
CHICAGO PUBLIC LIBRARY - 91-2005						
394	.0155	Rental of Property		4,100,000		4,147,955
	.0160	Repair or Maintenance of Property		827,000		750,000
	.0184	Electricity				459,400
	.0410	Equipment for Buildings		200,000		40,500
	.0422	Office Machines		200,000		219,682
	.0423	Communication Devices		50,000		9,463
	.9401	For services provided by Public Works		250,000		-0-
FINANCE GENERAL						
OTHER OPERATING EXPENSES - 99-2005						
.0955		Interest on Daily Tender Notes		761,000		695,000
		Budget Level Total		761,000		695,000
		Department Total		761,000		695,000
		Fund total		6,927,000		6,861,000

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

346 - MAINTENANCE AND OPERATION FUND

Page 70 of 91

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
CHICAGO PUBLIC LIBRARY - 91-2005						
395	.0020	Overtime		275,000		175,000
		For Services provided by Performers		61,400		76,000
	.0123	and Exhibitors				
	.0130	Postage		76,800		111,800
	.0140	Professional and Technical Services		200,032		410,600
		For the Purchase, Licensing, and				
	.0149	Maintenance of Software Products		57,000		58,000
		For the Rental and Maintenance of Data				
		Processing, Office Automotation and				
	.0154	Data Communication Hardware		291,000		371,000
	.0166	Dues, Subscriptions & Memberships		230,030		298,000
	.0184	Electricity		1,730,000		1,270,600
	.0189	Telephone Non-Centrex Billing		400,000		433,000
	.0229	Transportation and Expense Allowance		9,000		15,100
	.0319	Clothing		25,000		38,800
	.0320	Gasoline		20,000		-0-
	.0342	Drugs, Medical and Chemical		-0-		5,000
		Materials and Supplies				
	.0350	Stationery and Office Supplies		495,000		616,800
	.0362	Paints and Painting Supplies		35,000		24,000
	.0364	Plumbing Supplies		10,000		22,000
	.0365	Electrical Supplies		90,106		79,668



## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

346 - MAINTENANCE AND OPERATION FUND

Page 71 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
CHICAGO PUBLIC LIBRARY - 91-2005						
Administration and Support Services - 3005						
396	5742	Graphic Artist II			1	21,636
	0694	Reprographic Technician III			1	21,636
	0693	Reprographic Technician II			1	19,620
	0693	Reprographic Technician II			1	17,796
	0692	Reprographic Technician I			1	14,652
	0675	Reprographic Coordinator II			1	21,636
397	0303	Administrative Assistant III	2	25,032	1	25,032
	0302	Administrative Assistant II	3	23,832	4	23,832
References & Circulation Services - 3010						
398	0579	Librarian IV	3	38,736	4	38,736
	0579	Librarian IV	2	33,540	1	33,540
	0539	Library Page	204,960/H	4.76/H	204,960/H	4.77/H
	0574	Librarian III	2	31,968	4	31,968
	0579	Librarian IV	1	31,968	2	31,968
	0574	Librarian III	6	35,256	5	35,256
	0574	Librarian III	17	37,008	18	37,008
399	0506	Librarian II	12	30,456	11	30,456
	0506	Librarian II	11	28,968	10	28,968
	0506	Librarian II	22	35,256	21	35,256
	0429	Clerk II	37	17,796	38	17,796
	0429	Clerk II	13	16,956	12	16,956
Property Management Services - 3020						
Property Maintenance Services - 4085						
401	7741	Operating Engineer, Group C	9	21.32/H	7	21.32/H
	7744	Operating Engineer, Group C-Trainee			4	7.35/H
Less Turnover				1,677,964		1,774,791

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

346 - LIBRARY MAINTENANCE &amp; OPERATIONS

Page 72 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		CHICAGO PUBLIC LIBRARY - 91				
395	.0559	Relocation Expenses				20,000
		FINANCE GENERAL - 99-2005				
402	.0038	Co-op Education				72,000
	.0039	Student-As-Trainees		15,000		10,000
	.0070	Tuition Reimbursement		55,000		40,000
	.0168	Apprenticeship Program		112,000		40,000
	.0955	Interest on Daily Tender Notes		3,320,007		4,992,007
		Budget Level Total		8,930,257		10,602,257
		Fund Total		42,290,000		43,962,000

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

355 - MUNICIPAL HOTEL OPERATOR'S OCCUPATION TAX

Page 73 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
MAYOR'S OFFICE OF SPECIAL EVENTS - 24 - 2005						
407	9869	Finance and Administration - 3005 Deputy Director of Special Events	1	38,736	1	46,152
	1778	Event Production - 3015 Program Coordinator-S.E.	1	44,142	1	48,240
408	0306	Assistant to the Director	1		1	33,540
		Less Turnover		0		45,054

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

356 - SPECIAL EVENTS FUND

Page 74 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - OTHER OPERATING EXPENSES - 99 - 2004				
414	.0124	Investigation Costs				30,000
		Fund Total		12,955,000		12,985,000

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

395.- JUDGEMENT TAX FUND

Page 75 of 99

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
415	.0961	Interest on Daily Tender Notes		5,601,000		5,206,000
		For Specific Purposes Financial		45,412,000		45,017,000
		Fund Total		45,412,000		45,017,000

CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

508 - BOND REDEMPTION AND INTEREST FUND

Page 76 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

417

STRIKE:  
Amount To Be Levied In 1988 For The  
Payment Of Bonds An Interest On Bonds.

INSERT:  
Amount To Be Levied In 1990 For The  
Payment of Bonds and Interest on Bonds.

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

509 - NOTE REDEMPTION AND INTEREST FUND

Page 77 of 99

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

417

**STRIKE:**

Amount To Be Levied In 1988 For The  
Payment Of Bonds On Interest On Bonds.

**INSERT:**

Amount To Be Levied In 1990 For The  
Payment Of Bonds And Interest On Bonds.

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

510 - BOND REDEMPTION AND INTEREST FUND - FINANCE GENERAL

Page 73 of 9

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
418		<b>STRIKE:</b> Amounts Appropriated In 1989 For The Payment Of Bonds On Interest On Bonds.				
		<b>INSERT:</b> Amounts Appropriated In 1990 For The Payment Of Bonds And Interest On Bonds.				
	.0902	For Interest on Bonds		48,539,000		48,262,000
		Navy Pier Refunding		763,000		955,000
	.0912	For Payment of Bonds		28,893,000		28,791,000
	2005.0900	For Specific Purpose-Financial		77,432,000		77,347,000
	.0900	For Loss in Collection of Taxes		3,353,000		3,349,000
		<b>Fund Total</b>		<b>80,785,000</b>		<b>80,696,000</b>



## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

112 - NOTE REDEMPTION AND INTEREST FUND  
TENDER NOTES

Page 79 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
19		STRIKE: Note Redemption and Interest Fund Tender Notes Series "B" And "D"				
		INSERT: Note Redemption and Interest Fund Tender Notes				
		STRIKE: Amount To Be Levied In 1988 For The Payment Of Notes				
		INSERT: Amount To Be Levied In 1990 For The Payment Of Notes				
	.0961	For Payment of Term Notes		266,726,000		266,798,000
	.0910	For Loss In Collection Of Taxes		14,039,000		14,042,000

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

610 - MIDWAY AIRPORT FUND

Page 80 of 91

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
AVIATION/MIDWAY - 85 - 2010						
424	7010	Airport Operations Supervisor I	1	22,704	1	23,832
	7047	Manager of Vehicle Maintenance			1	38,736
	9858	Deputy Commissioner - Aviation	1	60,050	1	61,848
425	7745	Assistant Chief Operating Engineer			1	24.72/H
	7187	General Foreman of Motor Truck Drivers			1	18.10/H
	4776	Foreman of Steamfitters			1	22.80/H
426		Less Turnover		444,680		620,207
427	9047	Finance General 99 - 1005-2005 For Special Capital projects requiring Airline approval excluding AIP (Note: Spelling Correction "requiring Airline")		814,000		1,594,000
	9401	For Services provided by the Department of Public Works		1,013,000		233,000

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

641 - PUBLIC BUILDING COMMISSION FUND

Page 81 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF LAW - 31-1005				
429	.0915	For Payment of Leases		908,000		866,000
430		FINANCE GENERAL OTHER OPERATING EXPENSES - 99-1005				
	.0902	For Interest on Bonds		1,704,000		1,745,000
	.0912	For Payment of Bonds				6,397,000
	.0915	For Payment of Leases		6,396,000		

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

660 - CITY RELIEF

Page 82 of 95

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
431	.0930	For General Assistance To Persons In Need Thereof, Residing Within The City Chicago And Expenditures for the Administration Thereof		20,259,000		20,140,000
	.0955	Interest On Daily Tender Notes		2,734,000		2,473,000
		Fund Total		22,993,000		22,613,000

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

701 - CALUMET SKYWAY FUND

Page 83 of 8

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF LAW - 31-1005-2005				
		Administration - 3005				
1661		INSERT: Coordinator of Litigation Cases			1	70,008

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

701 - CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

Page 84 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF STREETS AND SANITATION - 81						
BUREAU OF STREET OPERATIONS/ OPERATION OF CALUMET SKYWAY TOLL BRIDGE - 2080						
435	0164	Administration - 3160 Supervising Timekeeper	1	16,152	1	19,620
		Less Turnover		37,072		40,540

CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

701 - CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

Page 85 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT - 99-2005				
		Other Operating Expenses				
438	.0140	Professional and Technical Services		350,000		279,992

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE

Page 85 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF LAW - 31-2005						
441	0020	Overtime				8,500
	1643	Attorney			1	38,736
	1643	Attorney	1	35,256		
	1642	Senior Attorney	3	46,152	2	46,152
	1642	Senior Attorney			1	44,148
	1641	Supervising Senior Attorney	1	52,680		
	1641	Supervising Senior Attorney			1	56,124



## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

740 - CHICAGO O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Page 87 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		CHICAGO O'HARE INTERNATIONAL AIRPORT 85-1005-2015				
443	0173	For Purchase of Equipment				2,500,000
	0176	Maintenance and Operation of City Owned Equipment				510,000
		Chicago O'Hare International Airport - 85-1005-2015-3015				
	7163	Attendant Airport Parking	5	17,544	4	17,544
	7163	Attendant Airport Parking	5	16,704	3	16,704
	7163	Attendant Airport Parking	12	15,912	11	15,912
	7163	Attendant Airport Parking	31	14,436	10	14,436
	7015	Airport Manager - O'Hare	1	31,968	1	42,288
	7012	Assistant Airport Manager - O'Hare	1	42,288	1	31,968
445	7028	Airport Ground Transportation Monitor	2	18,444	3	18,444
	7064	Assistant to the Commissioner	1	35,256	1	37,008
	7162	Supervising Attendant - O'Hare Parking			4	17,544
	7032	Airport Contract Representative			1	19,620
	7055	Canine Explosive Technician	3	21,636	2	21,636
	7028	Airport Ground Transportation Monitor	11	17,544	13	17,544
446	7009	Assistant Commissioner			1	48,240
	7028	Airport Ground Transportation Monitor	15	16,704	16	16,704
	7028	Airport Ground Transportation Monitor	34	15,912	55	15,912
	7010	Airport Operations Supervisor I	1	22,704	1	23,832
	7010	Airport Operations Supervisor I	1	28,968	1	30,456
	7010	Airport Operations Supervisor I	1	30,456	1	31,968

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

740 - CHICAGO O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Page 88 of 9

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
CHICAGO O'HARE INTERNATIONAL AIRPORT 85-1005-2015 (CONTINUED)						
	7010	Airport Operations Supervisor I	1	33,540	1	35,968
	5615	Civil Engineer V			1	33,540
	7002	Airport Operations Aide	3	13,980	2	13,980
447	4232	Head Security Guard	1	17,796	3	17,796
	4217	Shift Supervisor of Aviation Security			1	19,620
448	1359	Training Officer			1	26,292
	1183	Field Analyst			4	33,540
	0833	Word Processing Operator I			1	14,652
	1482	Contract Review Specialist II			2	23,832
	0810	Executive Secretary II	1	21,636	5	21,636
	1747	Program Specialist III			1	35,256
	1746	Program Specialist II			1	28,968
	1746	Program Specialist II			1	30,456
449	0664	Data Entry Operator			2	14,652
	0428	Clerk I			1	11,556
	0430	Clerk III	3	14,652	8	14,652
	0303	Administrative Assistant III			3	21,636
450	4634	Painter	1	18.50/H		
	4634	Painter	36	19.55/H	37	19.55/H

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

40 - CHICAGO O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Page 89 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
CHICAGO O'HARE INTERNATIONAL AIRPORT 85-1005-2015 (CONTINUED)						
50	7183	Motor Truck Driver	186,000/H	16.80/H		
	7183	Motor Truck Driver (As Needed)			192,000/H	16.80/H
51	4223	Custodial Worker	314	1,591.00/M	337	1,591.00/M

## CORRECTIONS AND REVISIONS OF 1990 BUDGET RECOMMENDATIONS

740 - CHICAGO O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Page 90 of 90

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		AVIATION/O'HARE INTERNATIONAL AIRPORT - 99 - 1005-2005				
452	0038	Co-operative Education				72,000
	0168	Apprenticeship Program		112,000		40,000
	9009	For the Development of a Shelter at O'Hare International Airport for the Homeless				500,000
	9401	For Services provided by the Department of Public Works				1,433,800
	9047	For Special Capital Projects		13,627,500		12,193,700
453	9623	To reimburse Corporate Fund for Law Department Non-Salary Administrative and General Expenses		300,000		

## Department Of General Services

## 1990 Department Vehicle Distribution

## Schedule A-1

Department	Car(s)	Station Wagon(s)	Utility Vehicles (Cars)
Aging and Disability	1		
Animal Care and Control	2		
Aviation	10		
Budget	1		
Cable Communications	1		
Committee on Finance	1		
Comptroller	1		
Consumer Services	18		
Corporation Counsel	1		
Cultural Affairs	1		
Economic Development	6		
General Services	8	6	
Health	19	1	
Housing	2	4	
Human Relations	1		
Human Services	3	11	
Inquiry and Information	1		
Department of Buildings	4	1	
Library	6	1	
License Commission	1		
Mayor's Staff	10		
M.E.T.	1		
Personnel	1		
Planning	1		
Public Works	16	21	19
Purchasing	3		
Revenue	2		
Sewers	14		
Special Events	2		
Streets and Sanitation	27	5	
Water	22		
Zoning	1		
Pool 320	15	5	
Kraft Pool	<u>32</u>	<u>3</u>	
TOTAL(S)	235	58	19

## \*Leased Vehicles

Health 8

M.E.T. 13

**SECTION 12.** This ordinance shall be published by the City Clerk, by causing to be printed in pamphlet form at least 100 copies hereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance, and this ordinance shall be in full force and effect from and after its passage and publication.

*Action Deferred*-- CORRECTIONS AND REVISIONS OF COMMUNITY  
DEVELOPMENT BLOCK GRANT YEAR XVI  
BUDGET RECOMMENDATIONS.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 29, 1989.

*To the President and Members of the City of Chicago:*

Your Committee on the Budget and Government Operations, having had under consideration a Series of Amendments to the proposed Year XVI Community Development Block Grant Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Series of Amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.  
*Chairman.*

The following are said proposed amendments transmitted with the foregoing committee report:

## CORRECTIONS AND REVISIONS OF CDBG YEAR XVI BUDGET RECOMMENDATIONS

Page 1 of 10

325 - Community Development Block Grant Fund

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		Estimates of Community Development Block Grant Funding for Year XVI - January 1, 1990 through December 31, 1990				
		Reallocation of Unspent Community Development Block Grant Funds from Prior Years		14,422,881		14,588,88



## CORRECTIONS AND REVISIONS OF CDBG YEAR XVI BUDGET RECOMMENDATIONS

Page 2 of 10

## 325 - Community Development Block Grant Fund

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF ECONOMIC DEVELOPMENT - 07-1005				
		ECONOMIC DEVELOPMENT PROGRAM SUPPORT - 2505				
		Business Services - 3501				
3	0308 1912	Staff Assistant Project Coordinator	1	28,968	1	30,456
		Economic Development Program Support - 3505				
4	1127 1128 0313 0304	Management Systems Specialist Senior Management Systems Specialist Assistant Commissioner Assistant to Commissioner of Economic Development	1	25,032	1 1	27,624 44,148
		Facade Rebate (Staff) - 3530				
	5403 5404 5402 5403	Architect III Architect IV Architect II Architect III	1	27,624	1	28,968
		Community Development Assistance - 3540				
5	1762 1912 1759 1912 1759 1912 1759 1912 1746 1912 0805 0665 0429 0664	Evaluation Specialist III Project Coordinator Evaluation Specialist II Project Coordinator Evaluation Specialist II Project Coordinator Evaluation Specialist II Project Coordinator Program Specialist II Project Coordinator Secretary Senior Data Entry Operator Clerk II Data Entry Operator	1	40,488	1	40,488
		Business Loans (Staff) - 3550				
	0313	Assistant Commissioner	1	48,241	1	48,240
		Less Turnover		136,444		231,891

## CORRECTIONS AND REVISIONS OF CDBG YEAR XVI BUDGET RECOMMENDATIONS

Page 3 of 10

## 325 - Community Development Block Grant Fund

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF ECONOMIC DEVELOPMENT - 07-1005 (CONTINUED)						
Community Development Assistance - 2540						
9	.0140	Professional and Technical Services		2,565,000		2,578,000
		Edgebrook Community Association				18,000
		Industrial Council of Northwest Chicago Kinzie Industrial Development Corp.		55,000		55,000
10		University Village Association		22,000		35,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XVI BUDGET RECOMMENDATIONS

325 - Community Development Block Grant Fund

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PLANNING - 19-2505						
Administration and Planning - 3505						
17	0147	Principal Account Clerk	1	16,956		
	0805	Secretary			1	16,956

## CORRECTIONS AND REVISIONS OF CDBG YEAR XVI BUDGET RECOMMENDATIONS

Page 5 of 10

## 325 - Community Development Block Grant Fund

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF HOUSING - 21-1005				
		Planning and Administration - 2505-3505				
19	1747	Program Specialist III			1	35,256
20		Less Turnover		81,390		116,646
		Development Program Support - 1005-2520-3520				
25	4656	Sign Painter	1	15.29/H	1	16.29/H
		Less Turnover		94,174		96,214
		Senior Citizens/Handicapped Home Maintenance - 2570				
31	.0140	Professional and Technical Services C.A.R.E		1,800,000		1,850,000 50,000
		Housing Demonstration Projects - 21-2635				
39		STRIKE: American Indian Center		20,000		
		INSERT: American Indian Economic Development Association (AIEDA)				20,000

## CORRECTIONS AND REVISIONS OF CDBG YEAR XVI BUDGET RECOMMENDATIONS

Page 6 of 10

325 - Community Development Block Grant Fund

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF LAW - 31-1005				
		CDBG Legal Service - 3505				
45		Overtime				850
	1642	Senior Attorney	1	46,152		
	1642	Senior Attorney			1	44,148
		Turnover		5,800		4,646

## CORRECTIONS AND REVISIONS OF CDBG YEAR XVI BUDGET RECOMMENDATIONS

Page 7 of 10

## 325 - Community Development Block Grant Fund

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF HEALTH - 41-2510						
Neighborhood Health Center Central Management - 3510						
47	3203	Dentist	1300/H	23.63/H	1820/H	23.63/H
48		Turnover		37,977		50,265
Infant Mortality Reduction Initiative - 41-2580						
59	0140	Professional and Technical Services South Side Help Center		775,834		810,834 35,000

## CORRECTIONS AND REVISIONS OF CDBG YEAR XVI BUDGET RECOMMENDATIONS

Page 8 of 10

## 325 - Community Development Block Grant Fund

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT ON AGING AND DISABILITY - 47-1005						
Administration - 2505						
61	.0140	Professional and Technical Services		4,400		9,198
		Support Services for Elderly and Disabled - 2515				
63	.0044	Fringe Benefits		116,705		123,572
	.9102	Special Program Costs		45,000		
		Support Services for Elderly and Disabled - 2515-3515				
	3040	Assistant Specialist in Aging/Disability			1	19,620
64		Assistance to Persons with Disabilities - 2520				
	.0044	Fringe Benefits		72,741		86,475
	.9102	Special Program Costs		45,000		50,000
		Assistance to Persons with Disabilities - 2520-3520				
	3040	Assistant Specialist in Aging/Disability			1	19,620
	0826	Principal Typist			1	19,620
		Independent Living for the Disabled and Elderly - 2525				
65	.0140	Professional and Technical Services		1,676,272		1,632,013
		Access Living		301,000		310,000
		American Spanish Institute		388,000		400,000
		Health Counseling Elderly and Disabled		24,000		
		Helping Care Services		194,000		200,000
		Open Kitchens		617,672		609,049
		SCR, Inc.		58,200		38,964
		Southwest Parish		19,400		

## CORRECTIONS AND REVISIONS OF CDBG YEAR XVI BUDGET RECOMMENDATIONS

Page 9 of 10

## 325 - Community Development Block Grant Fund

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF HUMAN SERVICES - 53-2510						
Human Service System - 3510						
67	3817	District Manager - H.S.	1	46,152	1	48,240
	3817	District Manager - H.S.	1	38,736	1	40,488
	3833	Social Service Area Coordinator	1	31,968	1	35,256
68		Turnover		138,063		145,191
Family and Youth Services - 53-2520						
70	.0140	Professional and Technical Services		1,711,300		1,716,300
		Universal Family Connection		30,000		35,000
STRIKE:						
		Chicago Board of Education		50,000		
INSERT:						
		Foundation For Excellence in Teaching				50,000
Youth Crime Prevention - 2560						
72	.0140	Professional and Technical Services		1,855,011		1,875,011
		C.A.R.E.				20,000
Drugs Eliminated Through Education and Resolve - 53-2565						
74	.0140	Professional and Technical Services		700,000		725,000
		YMCA 111th Street		30,000		35,000
		Southwest Community Congress				20,000



## CORRECTIONS AND REVISIONS OF CDBG YEAR XVI BUDGET RECOMMENDATIONS

Page 10 of 10

325 - Community Development Block Grant Fund

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF STREETS AND SANITATION - 81						
Rodent Infestation Elimination Program - 2535						
Rodent Control - 3535						
79	8166	Assistant District Supervisor of Rodent Control	1	21,636	1	23,832
		Less Turnover		33,981		36,177

*Action Deferred* -- SUBMISSION OF FINAL STATEMENT OF  
OBJECTIVES AND PROJECTED USE OF FUNDS FOR  
COMMUNITY DEVELOPMENT BLOCK GRANT  
YEAR XVI, AS AMENDED.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 29, 1989.

*To the President and Members of the City of Chicago:*

Your Committee on the Budget and Government Operations, having had under consideration the Final Statement of Objectives and Projected Use of Funds for Year XVI Community Development Block Grant Funds presented herewith and the Year XVI Community Development Block Grant Ordinance, as amended, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Year XVI Community Development Block Grant Ordinance, as amended.

— This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.  
*Chairman.*

The following is said proposed ordinance, as amended, transmitted with the foregoing committee report:

WHEREAS, Pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended, the City of Chicago proposes to submit the Final

Statement of Objectives and Projected Use of Year XVI entitlement funds and unexpended funds of prior federal years in the amount of \$83,500,000 dollars; and

WHEREAS, It is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, The Mayor and the City Council of the City of Chicago are cognizant of the conditions of the Housing and Community Development Act of 1974, as amended, and are desirous of complying therewith; and

WHEREAS, The Mayor and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Mayor of the City of Chicago is authorized to make Year XVI submission for funds, including the Final Statement of Objectives and Projected Use of Funds, in the sum of \$83,500,000 in entitlement funds and unexpended funds of prior federal years, as set forth in this ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and regulations promulgated thereunder.

SECTION 2. The Mayor is further authorized to act in connection with the submission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for Community Development Block Grant funded programs previously approved by the City Council shall remain in effect.

SECTION 4. Except for those funds specifically appropriated for contractor- delegate agencies, the City may reprogram up to \$25,000 appropriated for any object or purpose set forth in the Year XVI Community Development Block Grant Ordinance ("C.D.B.G. Appropriation Ordinance") or allocations from prior block grant years, provided that no appropriation for any object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred or to be incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Final Statement of Objectives and Projected Use of Funds by program for the Year XVI and in the allocations for prior

years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of 10% or more of the funds from one activity to another, which includes the deletion or addition of any activity.

**SECTION 5.** The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

**SECTION 6.** The award of any contract or grant over \$50,000 in any program category, project or activity which is not included by specific designation in the C.D.B.G. Appropriation Ordinance shall be subject to review and approval by the City Council, provided that the City Council shall complete its review within 21 days after submission of the contract or grant to the City Council, and provided further that the City shall not engage in discrimination based on race, color, religion, sex, national origin, disability, sexual orientation, geographic location or political affiliation or belief.

**SECTION 7.** The approval of any loan in the amount of \$150,000 or more, funded in whole or by 25% or more with Year XVI Community Development Block Grant funds or funds from prior block grant years shall be subject to the same procedure as approval of loans and grants in excess of \$50,000. Within 30 days after the end of the mid-point and end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of Community Development Block Grant funds made by the department or agency during the calendar quarter. Each report shall contain the following information concerning each loan: the name, address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditions of the loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

**SECTION 8.** The following sums of money set apart according to the departments and agencies of city government and contractor-delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XVI, and are to be expended during the fiscal year beginning January 1, 1990, and ending December 31, 1990, for the objects and purposes set forth in Section 11 hereof. Account numbers shall be interpreted in the same manner as their counterparts in the Annual Appropriation Ordinance of the City of Chicago for the Year 1990. Included in allocations for personal services in the C.D.B.G. Appropriation Ordinance is an account appearing as Code No. ".0044 Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, life insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation,

in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

SECTION 9. The appropriations set forth in the C.D.B.G. Appropriation Ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office or position or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the City Comptroller, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Initial appointments shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the City Council Committee on Finance, initial appointments may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the City Council Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his services are not needed and it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity thereof.

All City of Chicago employees compensated by Community Development Block Grant funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

SECTION 10. Any employee who is required and authorized to use his personally owned automobile in the regular course of City business shall be allowed and paid an allowance of twenty-two and one-half cents (22-1/2¢) per mile for the number of miles per month use of such privately owned automobile, to a maximum amount of \$150 per month. This allowance is subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. City-owned or leased automobiles shall be used only for City business.

SECTION 11. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

- (1) Personal Services
- (2) Contractual Services
- (3) Travel
- (4) Commodities
- (5) Equipment
- (6) Permanent Improvements
- (7) Land

An appropriation in one or more of the items above specified shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

SECTION 12. All work to be performed by the City of Chicago pursuant to the C.D.B.G. Appropriation Ordinance shall be done using the current work force of the City of Chicago

and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with the City's Personnel Rules:

- (a) Persons on City of Chicago layoff lists;
- (b) Persons on City of Chicago reinstatement lists;
- (c) Persons on City of Chicago reemployment lists;
- (d) Persons on City of Chicago promotion lists; and
- (e) Persons on City of Chicago general employment lists.

Provided, however, that the preferences hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree of a court or administrative agency, collective bargaining agreement or Title 42 U.S.C. §2000e et seq.

**SECTION 13.** For all funds expended under the Community Development Block Grant programs for the Year XVI, the Office of Budget and Management shall submit to the City Council a report on the obligation of funds within 45 days of the end of the first half of the program year and within 60 to 90 days of the end of the program year. The report shall include an accounting for all funds expended during the preceding first half for all block grant years, all income generated from the current block grant year and all prior block grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Department of Finance's monthly "Community Development Block Grant Fund, Schedule of H.U.D. Approved Allocations, Current Committee Approved Allocations, Expenditures, Accruals, Encumbrances and Available Balances".

**SECTION 14.** Except as provided in Section 4 hereof, all unencumbered and unexpended Community Development Block Grant funds of Year XVI and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XVII Community Development Block Grant Proposed Statement. This joint review committee shall prepare a report of funds available for

reprogramming and proposed use of such funds in Community Development Block Grant Fund Year XVII.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XVII Community Development Block Grant Proposed Statement. Action on these funds will take place concurrently with action on the proposed Year XVII Community Development Block Grant Final Statement.

**SECTION 15.** Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all Community Development Block Grant funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

**SECTION 16.** In the event that the final entitlement of the City of Chicago to Year XVI Community Development Block Grant funds, as determined by the United States Department of Housing and Urban Development, is less than the amount estimated in the C.D.B.G. Appropriation Ordinance, the Budget Director shall compute the percentage reduction which will constitute the total amount appropriated herein. The allocation made herein for every department, agency and contractor-delegate agency shall be reduced by the same percentage. Notice of such reduction shall be given to every affected department, agency and contractor-delegate agency as soon as possible after the reduction has been computed.

**SECTION 17.** In the event that any contractor-delegate agency has not executed a contract authorized in the C.D.B.G. Appropriation Ordinance by March 31, 1990, the allocation for such contract shall lapse. Provided, however, that this section shall not apply if it is determined by the Budget Director that the delay is not the fault of the contractor-delegate agency, but has been occasioned by difficulty in processing the contract within any department of City government.



## CITY OF CHICAGO

## YEAR XVI COMMUNITY DEVELOPMENT BLOCK GRANT

Proposed Statement of Community Development  
Objectives and Projected Use of Funds

## Introduction

Beginning January 1, 1990, the City enters the sixteenth year of the Community Development Block Grant (CDBG) program. The U.S. Department of Housing and Urban Development (HUD) has notified the City that the projected Year XVI CDBG entitlement is \$83,500,000. Programs will be continued at approximately current service levels by combining the Year XVI entitlement with \$14,422,881 in prior year unspent CDBG funds, \$1,481,000 in anticipated land sale revenues, \$3,453,400 in loan proceeds, \$2,000,000 in UDAG recapture, \$80,000 in program income, \$540,000 in Rental Rehabilitation Administrative recapture, \$31,675 in other fees, \$960,000 in health center revenues and \$350,000 in property maintenance revenue for a total Year XVI proposed program of \$106,818,956. This represents an increase of \$5,328,388 or 5.3% over CDBG Year XV.

The projected use of funds for CDBG Year XVI allocates all available funds among the major program categories as follows:

<u>Program Category</u>	<u>Allocation</u>	<u>% of Total</u>
Housing	\$ 34,771,688	32.6%
Public Services	40,046,510	37.5%
Economic Development	13,793,799	12.9%
Community Improvements	6,769,000	6.3%
Administration and Planning	<u>11,437,959</u>	<u>10.7%</u>
	\$106,818,956	100.0%

This statement includes general objectives of the overall programs and the types of projects which will be carried out with Year XVI funds. The proposed funding meets new federal guidelines which require the City's program to serve 61% low and moderate income persons.

EDWARD J. BEDORE  
Budget Director

# HOUSING

# HOUSING

## Community Development Objectives:

- To conserve, restore, and expand the City of Chicago's multi- and single-family housing stock in order to provide housing opportunities primarily for lower income Chicago residents, through the low interest financing of rehabilitation, the prevention of building abandonment, and the provision of technical assistance and counseling to residents on all matters related to housing.
- To eliminate and prevent slums and blight and to revitalize deteriorating neighborhoods through encouraging the redevelopment of blighted and underutilized land for primarily residential use.
- To stimulate and leverage private investment in lower income communities through making available low interest financing or other incentives for housing rehabilitation or construction.
- To increase neighborhood diversity by revitalizing deteriorating areas to attract residents of higher income and by providing housing opportunities throughout Chicago's neighborhoods for persons of lower income.
- To increase emergency housing opportunities for the indigent and homeless through assisting the development of shelter facilities.

## YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<b>DEPARTMENT OF HOUSING</b>		
<u>LISC Homeownership Demonstration Program</u> This program involves a partnership between the City, Local Initiatives Support Center (LISC), and a consortium of neighborhood-based development groups. Funding is provided for the purchase, rehabilitation, and re-sale to homeowners of vacant 4 unit properties.	Low/Mod	\$ 750,000
<u>Single-Family Loans</u> A portion of the funds in this program will provide Urban Homestead loans. The remainder will fund the Supplemental Rehabilitation Loan Program which provides low-interest rehabilitation loans to homeowners of 1 to 4 unit properties.	Low/Mod	\$ 1,457,000
<u>Housing Rehabilitation</u> This program is designed to encourage the rehabilitation of buildings through the use of CDBG funds leveraged with other funding sources. The purpose is to provide below market interest rate loans to encourage rehabilitation by developers, community groups and individual owners. This program enables the City to stabilize neighborhoods, to improve low and moderate income housing and to promote construction job opportunities. Financing includes \$2,000,000 in loan recapture.	Low/Mod	\$ 4,000,000

# HOUSING

## Community Development Objectives:

- To conserve, restore, and expand the City of Chicago's multi- and single-family housing stock in order to provide housing opportunities primarily for lower income Chicago residents, through the low interest financing of rehabilitation, the prevention of building abandonment, and the provision of technical assistance and counseling to residents on all matters related to housing.
- To increase neighborhood diversity by revitalizing deteriorating areas to attract residents of higher income and by providing housing opportunities throughout Chicago's neighborhoods for persons of lower income.
- To eliminate and prevent slums and blight and to revitalize deteriorating neighborhoods through encouraging the redevelopment of blighted and underutilized land for primarily residential use.
- To increase emergency housing opportunities for the indigent and homeless through assisting the development of shelter facilities.
- To stimulate and leverage private investment in lower income communities through making available low interest financing or other incentives for housing rehabilitation or construction.

## YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HOUSING (Cont'd)		
<u>Rehabilitation Program Support</u> Provides the necessary support functions for the Department of Housing rehabilitation programs. This program provides staff and technical assistance support required for operation of the specific rehabilitation programs. \$540,000 of the funding for this program will be derived from reimbursement for Rental Rehabilitation Program administration.	Low/Mod	\$ 3,380,621
<u>Community Investment Corporation</u> Provides below market-rate interest financing for the rehabilitation of multi-family buildings.	Low/Mod	\$ 200,000
<u>Chicago United/Neighborhood Partnership Program</u> These funds will be used in conjunction with Chicago United and other community-based organizations to provide homeownership and development activities in the Pilsen neighborhood.	Low/Mod	\$ 150,000

# HOUSING

## Community Development Objectives:

- To conserve, restore, and expand the City of Chicago's multi- and single-family housing stock in order to provide housing opportunities primarily for lower income Chicago residents, through the low interest financing of rehabilitation, the prevention of building abandonment, and the provision of technical assistance and counseling to residents on all matters related to housing.
- To eliminate and prevent slums and blight and to revitalize deteriorating neighborhoods through encouraging the redevelopment of blighted and underutilized land for primarily residential use.
- To stimulate and leverage private investment in lower income communities through making available low interest financing or other incentives for housing rehabilitation or construction.
- To increase neighborhood diversity by revitalizing deteriorating areas to attract residents of higher income and by providing housing opportunities throughout Chicago's neighborhoods for persons of lower income.
- To increase emergency housing opportunities for the indigent and homeless through assisting the development of shelter facilities.

## YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<p>DEPARTMENT OF HOUSING (Cont'd)</p> <p><u>Emergency Housing Assistance Program</u></p> <p>This program will provide financial assistance in the form of low interest loans to property owners to correct conditions which present a threat to the health and safety of building occupants unable to pay for the cost of needed repairs.</p> <p><u>Housing Abandonment Prevention</u></p> <p>This program will implement early warning systems to identify buildings which are in danger of abandonment. The City will provide technical assistance and low-interest financing to tenants and owners to correct conditions which lead to abandonment.</p> <p><u>Senior Citizens/Handicapped Home Maintenance</u></p> <p>Housing maintenance, minor rehabilitation and installation of enabling devices for dwelling units occupied by senior citizens/or handicapped persons are provided through a contractual agreement with the Department of Housing and not-for-profit corporations. (See Exhibit 1 for organizations on page 36.)</p>	<p>Low/Mod</p> <p>Low/Mod</p> <p>Low/Mod</p>	<p>\$ 2,300,000</p> <p>\$ 1,000,000</p> <p>\$ 1,800,000</p>

# HOUSING

## Community Development Objectives:

- To conserve, restore, and expand the City of Chicago's multi- and single-family housing stock in order to provide housing opportunities primarily for lower income Chicago residents, through the low interest financing of rehabilitation, the prevention of building abandonment, and the provision of technical assistance and counseling to residents on all matters related to housing.
- To eliminate and prevent slums and blight and to revitalize deteriorating neighborhoods through encouraging the redevelopment of blighted and underutilized land for primarily residential use.
- To stimulate and leverage private investment in lower income communities through making available low interest financing or other incentives for housing rehabilitation or construction.
- To increase neighborhood diversity by revitalizing deteriorating areas to attract residents of higher income and by providing housing opportunities throughout Chicago's neighborhoods for persons of lower income.
- To increase emergency housing opportunities for the indigent and homeless through assisting the development of shelter facilities.

## YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<p>DEPARTMENT OF HOUSING (Cont'd)</p>		
<p><u>SRO Demons-tration Program</u></p> <p>These funds will be used in tandem with the City of Chicago Low Income Housing Trust Fund for the creation, rehabilitation, and maintenance of housing for very low income persons.</p>	<p>Low/Mod</p>	<p>\$ 500,000</p>
<p><u>Neighborhood Home Improvement Loan Program</u></p> <p>To supplement private funds in the NHILP to create affordable housing in 5-13 unit properties. Loans provided will be between \$2,500 and \$25,000.</p>	<p>Low/Mod</p>	<p>\$ 500,000</p>
<p><u>Neighborhood Housing Services</u></p> <p>Rehabilitation of one to four unit, owner occupied structures in seven Chicago neighborhoods threatened by urban blight through provision of low interest loans to clients where conventional loans are not a feasible option. (See Exhibit 2 for organizations on page 38.)</p>	<p>Low/Mod</p>	<p>\$ 150,000</p>

# HOUSING

## Community Development Objectives:

- To conserve, restore, and expand the City of Chicago's multi- and single-family housing stock in order to provide housing opportunities primarily for lower income Chicago residents, through the low interest financing of rehabilitation, the prevention of building abandonment, and the provision of technical assistance and counseling to residents on all matters related to housing.
- To eliminate and prevent slums and blight and to revitalize deteriorating neighborhoods through encouraging the redevelopment of blighted and underutilized land for primarily residential use.
- To stimulate and leverage private investment in lower income communities through making available low interest financing or other incentives for housing rehabilitation or construction.
- To increase neighborhood diversity by revitalizing deteriorating areas to attract residents of higher income and by providing housing opportunities throughout Chicago's neighborhoods for persons of lower income.
- To increase emergency housing opportunities for the indigent and homeless through assisting the development of shelter facilities.

## YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<p>DEPARTMENT OF HOUSING (Cont'd)</p>		
<p><u>Housing Resource Centers</u></p> <p>Previously part of Housing Action Grants, this program will provide \$25,000 - \$50,000 grants to neighborhood-based organizations to provide information and assistance to citizens in the purchase/rehabilitation of housing. (See Exhibit 3 for organizations on page 39.)</p>	Low/Mod	\$ 702,000
<p><u>Non-Profit Developers</u></p> <p>Formerly part of the Housing Action Grants, this program supports community-based developers that directly undertake the construction or rehabilitation of low/moderate income housing. Provides capacity building grants of \$25,000 to community-based organizations (CBOs) developing less than 20 units and matching grants up to \$50,000 to CBOs developing more than 20 units. (See Exhibit 4 for organizations on page 40.)</p>	Low/Mod	\$ 438,000
<p><u>Housing Demonstration Projects</u></p> <p>Funds special housing-related programs operated by community-based organizations which do not fit in other delegate agency programs. These projects were formerly funded through the Housing Action Grant Program. (See Exhibit 5 for organizations on page 41.)</p>	Low/Mod	\$ 385,000

# HOUSING

## Community Development Objectives:

- To conserve, restore, and expand the City of Chicago's multi- and single-family housing stock in order to provide housing opportunities primarily for lower income Chicago residents, through the low interest financing of rehabilitation, the prevention of building abandonment, and the provision of technical assistance and counseling to residents on all matters related to housing.
- To increase neighborhood diversity by revitalizing deteriorating areas to attract residents of higher income and by providing housing opportunities throughout Chicago's neighborhoods for persons of lower income.
- To eliminate and prevent slums and blight and to revitalize deteriorating neighborhoods through encouraging the redevelopment of blighted and underutilized land for primarily residential use.
- To increase emergency housing opportunities for the indigent and homeless through assisting the development of shelter facilities.
- To stimulate and leverage private investment in lower income communities through making available low interest financing or other incentives for housing rehabilitation or construction.

## YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HOUSING (Cont'd)		
<p><u>Community Services Technical Assistance</u></p> <p>This program provides comprehensive counseling services to community groups in order to broaden the range of housing alternatives. In addition, the City provides counseling to individuals in default of FHA-insured and other mortgages. Technical staff and requisite services are also available for the relocation assistance program.</p>	Low/Mod	\$ 3,181,940
<p><u>Chicago Energy Savers Fund</u></p> <p>The quality of life of Chicago residents is being threatened by continually rising housing costs, particularly rising energy costs. For many, these energy costs are forcing people to vacate their homes, or forego other life necessities in order to pay their heating bills. Below market rate interest loans to owners of multi-family buildings (5 - 49 units) will be available to rehabilitate structures. Technical assistance on energy conservation measures will also be provided.</p>	Low/Mod	\$ 350,000



# HOUSING

## Community Development Objectives:

- To conserve, restore, and expand the City of Chicago's multi- and single-family housing stock in order to provide housing opportunities primarily for lower income Chicago residents, through the low interest financing of rehabilitation, the prevention of building abandonment, and the provision of technical assistance and counseling to residents on all matters related to housing.
- To increase neighborhood diversity by revitalizing deteriorating areas to attract residents of higher income and by providing housing opportunities throughout Chicago's neighborhoods for persons of lower income.
- To increase emergency housing opportunities for the indigent and homeless through assisting the development of shelter facilities.
- To eliminate and prevent slums and blight and to revitalize deteriorating neighborhoods through encouraging the redevelopment of blighted and underutilized land for primarily residential use.
- To stimulate and leverage private investment in lower income communities through making available low interest financing or other incentives for housing rehabilitation or construction.

## YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation						
<p>DEPARTMENT OF HOUSING (Cont'd)</p> <p><u>Residential Urban Renewal</u></p> <p>In an effort to eliminate urban blight, to provide housing opportunities (especially low and moderate income housing opportunities), and to provide community and public services and job opportunities, the City acquires and clears blighted properties and sells assembled, cleared sites for redevelopment that is consistent with its Conservation-Redevelopment Plans. The City maintains properties until they are cleared or demolished, helps relocate households or businesses displaced by acquisition, and makes improvements to the area around the redevelopment sites.</p> <p><u>Residential Urban Renewal</u></p> <p>Projects in the following areas are scheduled for Year XVI:</p> <table border="0"> <tr> <td><u>Project Area/Development and Location</u></td> <td><u>Ward</u></td> </tr> <tr> <td>Central West</td> <td>1, 27</td> </tr> <tr> <td>Chicago-Orleans</td> <td>42</td> </tr> </table>	<u>Project Area/Development and Location</u>	<u>Ward</u>	Central West	1, 27	Chicago-Orleans	42	<p>Slum/ Blight</p>	<p>\$ 1,100,000</p>
<u>Project Area/Development and Location</u>	<u>Ward</u>							
Central West	1, 27							
Chicago-Orleans	42							

# HOUSING

## Community Development Objectives:

- To conserve, restore, and expand the City of Chicago's multi- and single-family housing stock in order to provide housing opportunities primarily for lower income Chicago residents, through the low interest financing of rehabilitation, the prevention of building abandonment, and the provision of technical assistance and counseling to residents on all matters related to housing.
- To eliminate and prevent slums and blight and to revitalize deteriorating neighborhoods through encouraging the redevelopment of blighted and underutilized land for primarily residential use.
- To stimulate and leverage private investment in lower income communities through making available low interest financing or other incentives for housing rehabilitation or construction.
- To increase neighborhood diversity by revitalizing deteriorating areas to attract residents of higher income and by providing housing opportunities throughout Chicago's neighborhoods for persons of lower income.
- To increase emergency housing opportunities for the indigent and homeless through assisting the development of shelter facilities.

## YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HOUSING (Cont'd)		
<u>Project Area/Development and Location</u>	<u>Ward</u>	
Englewood	3, 16, 17	
Grand Boulevard (47th-King Drive)	2, 3, 4	
Hamlin-Maypole	28	
Hyde Park-Kenwood	4, 5	
Kedzie-Ainslie	39	
Lake-Kedzie	28	
Lawndale	24, 25	
Lincoln Park	43	
Madison-Albany	27	
Madison-Canal	1	
Mohawk-North	42	
Monterey-Vincennes	19	

# HOUSING

## Community Development Objectives:

- To conserve, restore, and expand the City of Chicago's multi- and single-family housing stock in order to provide housing opportunities primarily for lower income Chicago residents, through the low interest financing of rehabilitation, the prevention of building abandonment, and the provision of technical assistance and counseling to residents on all matters related to housing.
- To eliminate and prevent slums and blight and to revitalize deteriorating neighborhoods through encouraging the redevelopment of blighted and underutilized land for primarily residential use.
- To stimulate and leverage private investment in lower income communities through making available low interest financing or other incentives for housing rehabilitation or construction.
- To increase neighborhood diversity by revitalizing deteriorating areas to attract residents of higher income and by providing housing opportunities throughout Chicago's neighborhoods for persons of lower income.
- To increase emergency housing opportunities for the indigent and homeless through assisting the development of shelter facilities.

## YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HOUSING (Cont'd)		
<u>Project Area/Development and Location</u>	<u>Ward</u>	
Near West Side	1	
Pershing-Cottage Grove	2, 4	
Uptown	46, 48	
47th-Lake Park	4	
63rd-Dorchester	5, 20	
63rd-Stony Island	5, 20	
67th-Stony Island	5, 20	
69th-South Chicago	20	
79th-Normal	17	
87th-Mackinaw	7, 10	

# HOUSING

## Community Development Objectives:

- To conserve, restore, and expand the City of Chicago's multi- and single-family housing stock in order to provide housing opportunities primarily for lower income Chicago residents, through the low interest financing of rehabilitation, the prevention of building abandonment, and the provision of technical assistance and counseling to residents on all matters related to housing.
- To increase neighborhood diversity by revitalizing deteriorating areas to attract residents of higher income and by providing housing opportunities throughout Chicago's neighborhoods for persons of lower income.
- To increase emergency housing opportunities for the indigent and homeless through assisting the development of shelter facilities.
- To eliminate and prevent slums and blight and to revitalize deteriorating neighborhoods through encouraging the redevelopment of blighted and underutilized land for primarily residential use.
- To stimulate and leverage private investment in lower income communities through making available low interest financing or other incentives for housing rehabilitation or construction.

## YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<p>DEPARTMENT OF HOUSING (Cont'd)</p>		
<p><u>Development Program Support</u></p> <p>Development Program Support provides support services for urban renewal and bond finance program functions by providing the technical assistance requisite to on-going development operations.</p>	<p>Slum/ Blight</p>	<p>\$ 3,882,601</p>
<p><u>Property Management and Maintenance</u></p> <p>This program will provide for the management and maintenance of Department of Housing owned properties in a safe and sanitary manner until they are delivered for demolition or rehabilitation. Financing includes \$350,000 in rental income.</p>	<p>Low/Mod</p>	<p>\$ 700,000</p>
<p><u>Tax Reactivation Program</u></p> <p>This program will finance rehabilitation and development projects that will provide affordable housing on tax delinquent property. Financing includes \$1,200,000 in land sales.</p>	<p>Low/Mod</p>	<p>\$ 4,200,000</p>

# HOUSING

## Community Development Objectives:

- To conserve, restore, and expand the City of Chicago's multi- and single-family housing stock in order to provide housing opportunities primarily for lower income Chicago residents, through the low interest financing of rehabilitation, the prevention of building abandonment, and the provision of technical assistance and counseling to residents on all matters related to housing.
- To eliminate and prevent slums and blight and to revitalize deteriorating neighborhoods through encouraging the redevelopment of blighted and underutilized land for primarily residential use.
- To stimulate and leverage private investment in lower income communities through making available low interest financing or other incentives for housing rehabilitation or construction.
- To increase neighborhood diversity by revitalizing deteriorating areas to attract residents of higher income and by providing housing opportunities throughout Chicago's neighborhoods for persons of lower income.
- To increase emergency housing opportunities for the indigent and homeless through assisting the development of shelter facilities.

## YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HOUSING (Cont'd)		
<u>CHA Sweeps</u> Funding will support efforts to increase the security of CHA buildings. Program will provide security and minimal living standards for residents.	Low/Mod	\$ 390,613
<u>Lathrop Lighting Program</u> This program is a demonstration program and a model for low rise developments. Increased lighting will aid efforts to improve security.	Low/Mod	\$ 250,000
<u>CHA Senior Housing Security</u> Intercom and local repair will be provided in CHA buildings in order to provide a secure environment for senior citizens.	Low/Mod	\$ 150,000
<u>Heat/Fire Protection</u> Problems in the areas of inadequate fire protection and heating systems will be corrected through the funding of physical improvements such as pumps, nozzles; boilers and heat plant improvements.	Low/Mod	\$ 1,000,000
TOTAL - DEPARTMENT OF HOUSING		\$32,917,775

# HOUSING

## Community Development Objectives:

- To conserve, restore, and expand the City of Chicago's multi- and single-family housing stock in order to provide housing opportunities primarily for lower income Chicago residents, through the low interest financing of rehabilitation, the prevention of building abandonment, and the provision of technical assistance and counseling to residents on all matters related to housing.
- To eliminate and prevent slums and blight and to revitalize deteriorating neighborhoods through encouraging the redevelopment of blighted and underutilized land for primarily residential use.
- To stimulate and leverage private investment in lower income communities through making available low interest financing or other incentives for housing rehabilitation or construction.
- To increase neighborhood diversity by revitalizing deteriorating areas to attract residents of higher income and by providing housing opportunities throughout Chicago's neighborhoods for persons of lower income.
- To increase emergency housing opportunities for the indigent and homeless through assisting the development of shelter facilities.

## YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<p><b>MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING</b></p> <p><u>Substantial Rehabilitation Training</u></p> <p>Many homes in Chicago neighborhoods although structurally sound are in need of rehabilitation. However, many of these residential properties would not be repaired if done by conventional contractors because the cost of rehabilitation would exceed the market value of the property. The Substantial Rehabilitation Training program provides a subsidy to facilitate this work and also provides training to community residents. (See Exhibit 6 for organizations on page 42.)</p> <p><u>Substantial Rehabilitation Training Support</u></p> <p>Provides staff support to coordinate the Substantial Rehabilitation Training program.</p> <p><b>TOTAL - MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING</b></p>	<p>Low/Mod</p> <p>Low/Mod</p>	<p>\$ 189,000</p> <p>\$ 1,300</p> <p>\$ 190,300</p>

# HOUSING

## Community Development Objectives:

- To conserve, restore, and expand the City of Chicago's multi- and single-family housing stock in order to provide housing opportunities primarily for lower income Chicago residents, through the low interest financing of rehabilitation, the prevention of building abandonment, and the provision of technical assistance and counseling to residents on all matters related to housing.
- To eliminate and prevent slums and blight and to revitalize deteriorating neighborhoods through encouraging the redevelopment of blighted and underutilized land for primarily residential use.
- To stimulate and leverage private investment in lower income communities through making available low interest financing or other incentives for housing rehabilitation or construction.
- To increase neighborhood diversity by revitalizing deteriorating areas to attract residents of higher income and by providing housing opportunities throughout Chicago's neighborhoods for persons of lower income.
- To increase emergency housing opportunities for the indigent and homeless through assisting the development of shelter facilities.

## YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<b>DEPARTMENT OF BUILDINGS</b>		
<p><u>Code Enforcement</u></p> <p>Code Enforcement provides for safe, clean housing for citizens of Chicago through inspections of buildings to determine code compliance. Court proceedings are initiated against the owners of seriously neglected buildings to force them to upgrade their properties. This funding includes \$1,000,000 for the demolition of hazardous buildings.</p>	Low/Mod	\$ 1,425,687
<p><u>Emergency Heat Inspections</u></p> <p>This program will qualify community representatives to verify heat complaints. Department of Buildings will provide support services to coordinate efforts.</p>	Low/Mod	\$ 137,926
<p><u>Emergency Board Up Program</u></p> <p>In an effort to reduce demolition, the Department of Buildings will qualify and secure salvageable and marketable abandoned buildings for the Board Up Program in order to maintain the City's housing stock.</p>	Low/Mod	\$ 100,000
<b>TOTAL - DEPARTMENT OF BUILDINGS</b>		<b>\$ 1,663,613</b>

# **ECONOMIC DEVELOPMENT**



# ECONOMIC DEVELOPMENT

## Community Development Objectives:

- To create and retain job opportunities primarily for lower income Chicagoans and to expand the City of Chicago's tax base by attracting business and industry through the provision of infrastructure and other physical improvements to industrial and business areas; financial and technical assistance for store-front facade rehabilitation; and low-interest financing for assisting business start-up and growth.
- To expand economic opportunities for eligible businesses, particularly for those that are women- and minority-owned, through the provision of low-interest financing to encourage commercial and industrial expansion.
- To stimulate the economic viability of lower income areas through funding not-for-profit economic development organizations to assist local businesses in planning, marketing and in obtaining financing.
- To eliminate and prevent slums and blight and to upgrade deteriorating neighborhoods through redevelopment of blighted and underutilized areas.

## YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>		
<u>Community Development Assistance</u>	Low/Mod	\$ 2,5
<p>This program will address the problems of Chicago's deteriorating commercial and industrial areas. The problems addressed include the loss of tax base revenue in the City, lack of employment opportunities for local residents, and general commercial and industrial disinvestment within the City. (See Exhibit 7 for organizations on page 43.)</p>		
<u>Business Infrastructure Assistance (Large Projects)</u>	Low/Mod	\$ 7
<p>High unemployment rates plague low and moderate income communities, particularly due to the lack of well-paying stable jobs in manufacturing and distribution. To address this problem, a set of innovative coordinated initiatives including finance, infrastructure, and organizational/evaluation support measures will be undertaken in selected locations for large-scale redevelopment initiatives. This program will be funded with \$413,000 in entitlement funds, \$80,000 in program income, \$31,675 in other fees and \$225,325 in land sales.</p>		

# ECONOMIC DEVELOPMENT

## Community Development Objectives:

- To create and retain job opportunities primarily for lower income Chicagoans and to expand the City of Chicago's tax base by attracting business and industry through the provision of infrastructure and other physical improvements to industrial and business areas; financial and technical assistance for store-front facade rehabilitation; and low-interest financing for assisting business start-up and growth.
- To expand economic opportunities for eligible businesses, particularly for those that are women- and minority-owned, through the provision of low-interest financing to encourage commercial and industrial expansion.
- To stimulate the economic viability of lower income communities through funding not-for-profit economic development organizations to assist local businesses in planning, marketing, and promoting, and in obtaining financing.
- To eliminate and prevent slums and blight and to revitalize and upgrade deteriorating neighborhoods through encouraging the redevelopment of blighted and underutilized land for commercial use.

## YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<p>DEPARTMENT OF ECONOMIC DEVELOPMENT (Cont'd)</p>		
<p><u>Business Loans</u></p> <p>This program will provide loans to Chicago's industrial and small commercial businesses where public sector participation is needed to leverage private sector financing to help retain both the businesses and employment. The loan program will include Business Development Loans, Micro Loans, Business Retention and Expansion Loans and Small Business Contract Financing. This program will be funded with \$1,250,000 in Urban Development Action Grant recapture and \$750,000 in loan recapture.</p>	<p>Low/Mod</p>	<p>\$ 2,000,000</p>
<p><u>Economic Development Program Support</u></p> <p>This program provides staff and operating support to promote, evaluate and monitor the Department of Economic Development's CDBG-funded industrial and business assistance programs.</p>	<p>Low/Mod</p>	<p>\$ 5,128,799</p>

# ECONOMIC DEVELOPMENT

## Community Development Objectives:

- To create and retain job opportunities primarily for lower income Chicagoans and to expand the City of Chicago's tax base by attracting business and industry through the provision of infrastructure and other physical improvements to industrial and business areas; financial and technical assistance for store-front facade rehabilitation; and low-interest financing for assisting business start-up and growth.
- To expand economic opportunities for eligible businesses, particularly for those that are women- and minority-owned, through the provision of low-interest financing to encourage commercial and industrial expansion.
- To stimulate the economic viability of lower income communities through funding not-for-profit economic development organizations to assist local businesses in planning, marketing, and promoting, and in obtaining financing.
- To eliminate and prevent slums and blight and to revitalize and upgrade deteriorating neighborhoods through encouraging the redevelopment of blighted and underutilized land for commercial use.

## YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF ECONOMIC DEVELOPMENT (Cont'd)		
<u>Business Infrastructure Assistance (Small Projects)</u>  The Business Infrastructure Assistance program provides assistance to industrial firms through small-scale infrastructure improvements. This program assists in the removal of substandard or hazardous operational conditions that impair local industrial growth. This program will be funded with \$350,000 in loan recapture.	Low/Mod	\$ 350,000
<u>Facade Rebate</u>  The physical deterioration of many commercial and industrial buildings throughout the City of Chicago has lead to a general impression of economic decline. Funding on a 30% matching basis is provided to commercial property owners and tenants to rehabilitate their storefronts and to revitalize deteriorating neighborhood commercial areas. This program will be funded with \$1,790,925 in entitlement funds and \$9,075 in loan recapture.	Low/Mod	\$ 1,800,000

# ECONOMIC DEVELOPMENT

## Community Development Objectives:

- To create and retain job opportunities primarily for lower income Chicagoans and to expand the City of Chicago's tax base by attracting business and industry through the provision of infrastructure and other physical improvements to industrial and business areas; financial and technical assistance for store-front facade rehabilitation; and low-interest financing for assisting business start-up and growth.
- To expand economic opportunities for eligible businesses, particularly for those that are women and minority-owned, through the provision of low-interest financing to encourage commercial and industrial expansion.
- To stimulate the economic viability of lower income communities through funding not-for-profit economic development organizations to assist local businesses in planning, marketing, and promoting, and in obtaining financing.
- To eliminate and prevent slums and blight and to revitalize and upgrade deteriorating neighborhoods through encouraging the redevelopment of blighted and underutilized land for commercial use.

## YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<p><b>DEPARTMENT OF ECONOMIC DEVELOPMENT (Cont'd)</b></p> <p><u>Commercial District Development</u></p> <p>Elimination of slum and blighted conditions through acquisition, tenant relocation, and demolition; and through assembly and sale of viable development parcels to stimulate reinvestment and generate new employment. This program will be funded with \$55,675 in land sales and \$294,325 in loan repayments. (See Exhibit 8 for organizations on page 47.)</p> <p><u>Commercial Security Rebate</u></p> <p>This program will provide a rebate to businesses in high crime commercial areas for the installation of security equipment. Security audits will be conducted by the Police Department to ensure a safer business environment. This program will be funded with \$50,000 in loan recapture.</p> <p><u>Streetscaping</u></p> <p>Streetscaping improvements, such as sidewalk and gutter repair, and curb reconstruction are provided to business areas. These infrastructure improvements provide better pedestrian circulation, upgrade the physical appearance of the area and the marketability of the business area. This program will be funded with \$750,000 in Urban Development Action Grant Recapture.</p>	<p>Slum/ Blight</p> <p>Low/Mod</p> <p>Low/Mod</p>	<p>\$ 350,000</p> <p>\$ 50,000</p> <p>\$ 750,000</p>

# ECONOMIC DEVELOPMENT

## Community Development Objectives:

- To create and retain job opportunities primarily for lower income Chicagoans and to expand the City of Chicago's tax base by attracting business and industry through the provision of infrastructure and other physical improvements to industrial and business areas; financial and technical assistance for store-front facade rehabilitation; and low-interest financing for assisting business start-up and growth.
- To expand economic opportunities for eligible businesses, particularly for those that are women-and minority-owned, through the provision of low-interest financing to encourage commercial and industrial expansion.
- To stimulate the economic viability of lower income communities through funding not-for-profit economic development organizations to assist local businesses in planning, marketing, and promoting, and in obtaining financing.
- To eliminate and prevent slums and blight and to revitalize and upgrade deteriorating neighborhoods through encouraging the redevelopment of blighted and underutilized land for commercial use.

## YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<p>DEPARTMENT OF ECONOMIC DEVELOPMENT (Cont'd)</p> <p><u>Commercial Corridor Signage Program</u></p> <p>This program will enhance the unified presence and marketability of commercial corridors in Chicago's neighborhoods. Funding will contribute to the design, manufacture and installation of banners that identify the local commercial district.</p> <p>TOTAL - DEPARTMENT OF ECONOMIC DEVELOPMENT</p>	<p>Low/Mod</p>	<p>\$ 50,000</p> <p>\$13,793,799</p>

11/29/89

REPORTS OF COMMITTEES

8115

# COMMUNITY IMPROVEMENTS

# COMMUNITY IMPROVEMENTS

## Community Development Objectives:

- To develop viable communities and prevent the deterioration of neighborhoods through providing physical improvements in support of residential housing in areas of the City which are primarily of low and moderate income.
- To stimulate community revitalization and private investment in Chicago's neighborhoods through the renovation or construction of community facilities which serve primarily lower income Chicago residents.
- To eliminate conditions which are hazardous to public safety and welfare through providing emergency physical improvements, such as sidewalk repair.
- To improve access to public spaces for the handicapped through the removal of architectural barriers.

## YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<b>DEPARTMENT OF PUBLIC WORKS</b>		
<p><u>Model Blocks</u></p> <p>To refurbish damaged and deteriorating public infrastructure in the right-of-way of low and moderate income census tracts. This program provides for new sidewalks, curb and gutter concrete work, as well as sod in the parkways. Priority is given to low-moderate income areas currently undergoing residential rehabilitation. (See Exhibit 9 for sites on page 48.)</p>	Low/Mod	\$ 4,500,000
<p><u>Private Not-for-Profit Facility Rehabilitation and Historical Preservation</u></p> <p>This program provides funding assistance to private not-for-profit social service agencies for the purpose of renovating and improving the physical conditions of their facilities. This funding will also support historical preservation efforts. (See Exhibit 10 for sites on page 49.)</p>	Low/Mod	\$ 1,264,000
<p><u>Emergency Vaulted Sidewalk Repair</u></p> <p>To assure public safety, emergency repairs of vaulted sidewalk structures are carried out in low to moderate income areas.</p>	Low/Mod	\$ 1,005,000





**PUBLIC SERVICES**

# PUBLIC SERVICES

## Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and handicapped.
- To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; preventative health care services and health treatment, including teen-age alcohol and drug abuse prevention rehabilitation; and emergency assistance.
- To expand employment opportunities, particularly for the unemployed and youth, through job development, skills training, and placement and the provision of day care services.
- To meet the particularly urgent needs of the indigent and unemployed through the provision of emergency food.
- To foster an environment of cultural and educational enrichment in lower income communities through activities supporting the fine arts and literature.
- To eliminate conditions which are hazardous to the health and safety of infants and children through identifying and eliminating sources of lead-paint poisoning and through assistance in maintaining safe facilities for child care services.

## YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<p><b>DEPARTMENT OF HEALTH</b></p> <p><u>Adolescent Substance Abuse</u></p> <p>To provide inpatient and outpatient substance abuse treatment services to adolescents in the City of Chicago who do not have access to programs in the private sector. In addition to treatment services, educational and prevention activities will be sponsored at the community level.</p> <p><u>Lead Paint Identification and Abatement</u></p> <p>Identification and elimination of lead paint poisoning sources through inspections for lead hazards. Inspections are conducted by the Environmental Inspector based on referrals from the Lead Project Office. Property owners are ordered to eliminate identifiable lead hazards and if they do not voluntarily comply, court proceedings are initiated against them.</p>	<p>Low/Mod</p> <p>Low/Mod</p>	<p>\$ 593,493</p> <p>\$ 1,103,098</p>

# PUBLIC SERVICES

## Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and handicapped.
  - To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; preventative health care services and health treatment, including teen-age alcohol and drug abuse prevention rehabilitation; and emergency assistance.
  - To expand employment opportunities, particularly for the unemployed and youth, through job development, skills training, and placement and the provision of day care services.
- To meet the particularly urgent needs of the indigent and unemployed through the provision of emergency food.
  - To foster an environment of cultural and educational enrichment in lower income communities through activities supporting the fine arts and literature.
  - To eliminate conditions which are hazardous to the health and safety of infants and children through identifying and eliminating sources of lead-paint poisoning and through assistance in maintaining safe facilities for child care services.

## YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<p><b>DEPARTMENT OF HEALTH (Cont'd)</b></p>		
<p><u>Nutrition Program</u></p> <p>Nutrition counseling for non-eligible WIC (Women, Infants and Children) maternal patients is provided to reduce the incidence of infant and neo-natal mortality. In addition, adult patients with chronic and degenerative diseases registered at CDOH sites are given information on therapeutic diets to improve the overall health status of patients and identify the relationship between diet and diabetes, obesity, hypertension, heart disease, etc.</p>	<p>Low/Mod</p>	<p>\$ 192,785</p>
<p><u>Infant Mortality Reduction Initiative</u></p> <p>To reduce the incidence of neo-natal and post neo-natal mortality, the City will continue health services to high risk areas such as Near North, West Town, Cabrini Green and Austin communities. Health care and social service providers in the community will identify and implement effective preventative and intervention mechanisms for the outreach and follow-up of high risk residents. (See Exhibit 11 for organizations on page 51.)</p>	<p>Low/Mod</p>	<p>\$ 775,834</p>

## PUBLIC SERVICES

### Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and handicapped.
  - To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; preventative health care services and health treatment, including teen-age alcohol and drug abuse prevention rehabilitation; and emergency assistance.
  - To expand employment opportunities, particularly for the unemployed and youth, through job development, skills training, and placement and the provision of day care services.
- To meet the particularly urgent needs of the indigent and unemployed through the provision of emergency food.
  - To foster an environment of cultural and educational enrichment in lower income communities through activities supporting the fine arts and literature.
  - To eliminate conditions which are hazardous to the health and safety of infants and children through identifying and eliminating sources of lead-paint poisoning and through assistance in maintaining safe facilities for child care services.

### YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<b>DEPARTMENT OF HEALTH (Cont'd)</b>		
<b><u>Neighborhood Health Centers</u></b>	Low/Mod	\$ 8,920,528
<p>Basic health services such as prenatal, pediatric care and mental health treatment are provided through City-owned health care facilities. Health education and various prevention programs are also sponsored at the following four health facilities which are funded under this program. This program will be funded with \$8,101,668 in entitlement funds and \$960,000 in health center revenues.</p>		
Claude Holman Neighborhood Health Center 4230 South Greenwood		\$2,492,762
Woodlawn Neighborhood Health Center 6337 South Woodlawn		\$1,311,113
Uptown Neighborhood Health Center 845 West Wilson		\$3,839,927
Roseland Health Center 200 East 115th Street		\$1,276,726
		\$8,920,528
<b>TOTAL - DEPARTMENT OF HEALTH</b>		<b>\$11,585,738</b>

## PUBLIC SERVICES

### Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and handicapped.
- To meet the particularly urgent needs of the indigent and unemployed through the provision of emergency food.
- To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; preventative health care services and health treatment, including teen-age alcohol and drug abuse prevention rehabilitation; and emergency assistance.
- To foster an environment of cultural and educational enrichment in lower income communities through activities supporting the fine arts and literature.
- To expand employment opportunities, particularly for the unemployed and youth, through job development, skills training, and placement and the provision of day care services.
- To eliminate conditions which are hazardous to the health and safety of infants and children through identifying and eliminating sources of lead-paint poisoning and through assistance in maintaining safe facilities for child care services.

### YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<b>DEPARTMENT OF HUMAN SERVICES</b>		
<u>Human Service System</u>  This program helps to meet the critical and emergency human service needs of lower income individuals and families. Information, referral, counseling and direct services will be provided regarding such concerns as emergency food and shelter, juvenile delinquency, domestic violence, teenage pregnancy and advocacy. Individuals are also assisted in applying for energy and nutrition benefits.	Low/Mod	\$ 5,829,983
<u>Family and Youth Services</u>  Community-based, not-for-profit organizations provide counseling and emergency assistance to strengthen and enhance the quality of life for individuals and families experiencing disruption due to personal, physical and/or environmental stress or crisis. (See Exhibit 12 for organizations on page 52.)	Low/Mod	\$ 1,711,300
<u>Emergency Services</u>  As the number of homeless individuals, domestic violence and child abuse cases increase, the need for emergency services is in greater demand. Emergency services staff operate 7 days a week, 24 hours a day to respond to individuals who are experiencing crisis situations and are in need of shelter, counseling and advocacy services.	Low/Mod	\$ 2,268,225

# PUBLIC SERVICES

## Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and handicapped.
- To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; preventative health care services and health treatment, including teen-age alcohol and drug abuse prevention rehabilitation; and emergency assistance.
- To expand employment opportunities, particularly for the unemployed and youth, through job development, skills training, and placement and the provision of day care services.
- To meet the particularly urgent needs of the indigent and unemployed through the provision of emergency food.
- To foster an environment of cultural and educational enrichment in lower income communities through activities supporting the fine arts and literature.
- To eliminate conditions which are hazardous to the health and safety of infants and children through identifying and eliminating sources of lead-paint poisoning and through assistance in maintaining safe facilities for child care services.

## YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<b>DEPARTMENT OF HUMAN SERVICES (Cont'd)</b>		
<p><u>Youth Gang Crime Prevention</u></p> <p>Community based, not-for-profit agencies deter youth from gang involvement and alleviate family pressure leading to delinquent behavior through alternative recreational and educational activities, family/parent support workshops, victim assistance, and neighborhood watch programs. (See Exhibit 13 for organizations on page 54.)</p>	Low/Mod	\$ 1,855,011
<p><u>Emergency Food</u></p> <p>Staff at Department of Human Services district offices distribute emergency food boxes 24 hours a day, 7 days a week to maintain adequate nutrition for persons hungry and without funds to purchase food. (See Exhibit 14 for organization on page 57.)</p>	Low/Mod	\$ 655,000
<p><u>Title XX Day Care Match</u></p> <p>A CDBG match in combination with funding from the Illinois Department of Children and Family Services provides supervised day care at 140 sites so that low income parents may further their economic well being through employment, education and vocational training. (See Exhibit 15 for organizations on page 58.)</p>	Low/Mod	\$ 4,450,000

## PUBLIC SERVICES

### Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and handicapped.
  - To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; preventative health care services and health treatment, including teen-age alcohol and drug abuse prevention rehabilitation; and emergency assistance.
  - To expand employment opportunities, particularly for the unemployed and youth, through job development, skills training, and placement and the provision of day care services.
- To meet the particularly urgent needs of the indigent and unemployed through the provision of emergency food.
  - To foster an environment of cultural and educational enrichment in lower income communities through activities supporting the fine arts and literature.
  - To eliminate conditions which are hazardous to the health and safety of infants and children through identifying and eliminating sources of lead-paint poisoning and through assistance in maintaining safe facilities for child care services.

### YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<b>DEPARTMENT OF HUMAN SERVICES (Cont'd)</b>		
<b><u>Fire Alarms - Day Care Centers</u></b>	Low/Mod	\$ 100,000
To provide supplemental funding to day care centers in need of assistance in meeting fire code regulations.		
<b><u>Drugs Eliminated Through Education and Resolve</u></b>	Low/Mod	\$ 700,000
Funding will support the development of a pilot program for community based organizations and other agencies. This pilot program will provide drug education and prevention in high-crime areas as part of the City-wide war on drugs. (See Exhibit 16 for organizations on page 66.)		
<b>TOTAL - DEPARTMENT OF HUMAN SERVICES</b>		<b>\$17,569,519</b>

# PUBLIC SERVICES

## Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and handicapped.
  - To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; preventative health care services and health treatment, including teen-age alcohol and drug abuse prevention rehabilitation; and emergency assistance.
  - To expand employment opportunities, particularly for the unemployed and youth, through job development, skills training, and placement and the provision of day care services.
- To meet the particularly urgent needs of the indigent and unemployed through the provision of emergency food.
  - To foster an environment of cultural and educational enrichment in lower income communities through activities supporting the fine arts and literature.
  - To eliminate conditions which are hazardous to the health and safety of infants and children through identifying and eliminating sources of lead-paint poisoning and through assistance in maintaining safe facilities for child care services.

## YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<p><b>COMMISSION ON HUMAN RELATIONS</b></p> <p><u>Human Relations Training Assistance</u></p> <p>Funding will be provided to assist agencies and community groups in developing effective fair housing and human relations programs. This program will provide the necessary support to reduce tension and enhance understanding and cooperation in a variety of human relations situations.</p> <p>The Commission on Human Relations also utilizes Community Development Block Grant funds to assist immigrants and refugees in resettling and obtaining essential services from governmental agencies.</p>		
	Low/Mod	\$ 428,743
<p><b>TOTAL- COMMISSION ON HUMAN RELATIONS</b></p>		\$ 428,743



## PUBLIC SERVICES

### Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and handicapped.
  - To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; preventative health care services and health treatment, including teen-age alcohol and drug abuse prevention rehabilitation; and emergency assistance.
  - To expand employment opportunities, particularly for the unemployed and youth, through job development, skills training, and placement and the provision of day care services.
- To meet the particularly urgent needs of the indigent and unemployed through the provision of emergency food.
  - To foster an environment of cultural and educational enrichment in lower income communities through activities supporting the fine arts and literature.
  - To eliminate conditions which are hazardous to the health and safety of infants and children through identifying and eliminating sources of lead-paint poisoning and through assistance in maintaining safe facilities for child care services.

### YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<b>DEPARTMENT ON AGING AND DISABILITY</b>		
<u>Independent Living for the Elderly and Disabled</u>  Lack of available services often prevents senior citizens and disabled persons from living independently, resulting in unnecessary institutionalization. Under this program, information, referral and special service programs, such as homemaking, transportation and medical needs are provided to assist the elderly and disabled in independent living. (See Exhibit 17 for organizations on page 67.)	Low/Mod	\$ 1,676,272
<u>Assistance to Persons with Disabilities</u>  Information and assistance is provided on an individual basis to encourage disabled persons to participate in and benefit from programs and services offered by public and private agencies. Services include congregate dining, home delivered meals, and case management assessment.	Low/Mod	\$ 390,600
<u>Supportive Services for the Elderly and Disabled</u>  This program coordinates health, social service and recreational programs at Department of Aging and Disability regional centers and other neighborhood locations for elderly and disabled persons.	Low/Mod	\$ 534,213
<b>TOTAL- DEPARTMENT ON AGING AND DISABILITY</b>		<b>\$ 2,601,085</b>

# PUBLIC SERVICES

**Community Development Objectives:**

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and handicapped.
  - To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; preventative health care services and health treatment, including teen-age alcohol and drug abuse prevention rehabilitation; and emergency assistance.
  - To expand employment opportunities, particularly for the unemployed and youth, through job development, skills training, and placement and the provision of day care services.
- To meet the particularly urgent needs of the indigent and unemployed through the provision of emergency food.
  - To foster an environment of cultural and educational enrichment in lower income communities through activities supporting the fine arts and literature.
  - To eliminate conditions which are hazardous to the health and safety of infants and children through identifying and eliminating sources of lead-paint poisoning and through assistance in maintaining safe facilities for child care services.

## YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<b>MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING</b>		
<p><u>Jobs Training Program</u></p> <p>A problem besetting many Chicago Communities is that many residents are unemployed, often because they lack the job skills required by the business community. This program provides training and placement into unsubsidized employment or advanced training. (See Exhibit 18 for organizations on page 68.)</p>	Low/Mod	\$ 1,281,761
<p><u>Chicago First Program</u></p> <p>The Chicago First Program addresses the problem of unemployment for Chicago residents who meet CDBG income eligibility guidelines through the development of permanent jobs. Voluntary agreements with employers receiving City assistance such as loans, grants or service contracts will allow eligible unemployed Chicago residents referrals to entry level and other serviceable jobs.</p>	Low/Mod	\$ 393,515
<p><u>Chicago Youth Demonstration Grants</u></p> <p>The purpose of these grants will be to provide planning for academic and/or vocational programs for high-risk youth in neighborhoods of concentrated urban poverty. Innovative programs emerging from these plans will have goals such as reduced drop-out rates, decreased teenage pregnancy, reduced drug abuse and increased young adult employment or enrollment in post-secondary education.</p>	Low/Mod	\$ 180,000
<b>TOTAL - MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING</b>		<b>\$ 1,855,276</b>

## PUBLIC SERVICES

### Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and handicapped.
- To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; preventative health care services and health treatment, including teen-age alcohol and drug abuse prevention rehabilitation; and emergency assistance.
- To expand employment opportunities, particularly for the unemployed and youth, through job development, skills training, and placement and the provision of day care services.
- To meet the particularly urgent needs of the indigent and unemployed through the provision of emergency food.
- To foster an environment of cultural and educational enrichment in lower income communities through activities supporting the fine arts and literature.
- To eliminate conditions which are hazardous to the health and safety of infants and children through identifying and eliminating sources of lead-paint poisoning and through assistance in maintaining safe facilities for child care services.

### YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<b>DEPARTMENT OF CULTURAL AFFAIRS</b>		
<u>Community Arts Development</u>	Low/Mod	\$ 477,123
To increase support to artists and social service organizations for neighborhood arts projects in low - moderate income communities, funding will be awarded to artists and not-for-profit organizations to conduct performances in the arts.		
<u>Cultural Outreach</u>	Low/Mod	\$ 224,034
Community based, not-for-profit organizations provide cultural programming through workshops and activities to encourage cultural enrichment in the community. (See Exhibit 19 for organizations on page 70.)		
<u>Staff Serving the Community</u>	Low/Mod	\$ 175,000
Funds are used to develop grants management and fund raising skills of area artists and organizations. Various marketing efforts, such as newsletters, publications, and Dial-A-Poem tapes, are also supported under this program to promote art in the community.		
<b>TOTAL - DEPARTMENT OF CULTURAL AFFAIRS</b>		<b>\$ 876,157</b>

## PUBLIC SERVICES

### Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and handicapped.
  - To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; preventative health care services and health treatment, including teen-age alcohol and drug abuse prevention rehabilitation; and emergency assistance.
  - To expand employment opportunities, particularly for the unemployed and youth, through job development, skills training, and placement and the provision of day care services.
- To meet the particularly urgent needs of the indigent and unemployed through the provision of emergency food.
  - To foster an environment of cultural and educational enrichment in lower income communities through activities supporting the fine arts and literature.
  - To eliminate conditions which are hazardous to the health and safety of infants and children through identifying and eliminating sources of lead-paint poisoning and through assistance in maintaining safe facilities for child care services.

### YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<p><b>CHICAGO POLICE DEPARTMENT</b></p> <p><u>CHA - Public Housing Security</u></p> <p>The Chicago Housing Authority (CHA) Special Employment Program is a project which involves increased police patrol of the CHA public housing complexes. This project seeks to reduce criminal activity through the conspicuous presence of additional uniformed police officers. Highly motivated Chicago Police Officers are recruited on a volunteer basis to work their off-duty hours patrolling the CHA complexes in uniformed teams.</p>	<p>Low/Mod.</p>	<p>\$ 2,850,000</p>
<p><b>TOTAL - CHICAGO POLICE DEPARTMENT</b></p>		<p><b>\$ 2,850,000</b></p>

## PUBLIC SERVICES

### Community Development Objectives:

- |  |   |
|--|---|
| <ul style="list-style-type: none"> <li>• To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and handicapped.</li> <li>• To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; preventative health care services and health treatment, including teen-age alcohol and drug abuse prevention rehabilitation; and emergency assistance.</li> <li>• To expand employment opportunities, particularly for the unemployed and youth, through job development, skills training, and placement and the provision of day care services.</li> </ul> | <ul style="list-style-type: none"> <li>• To meet the particularly urgent needs of the indigent and unemployed through the provision of emergency food.</li> <li>• To foster an environment of cultural and educational enrichment in lower income communities through activities supporting the fine arts and literature.</li> <li>• To eliminate conditions which are hazardous to the health and safety of infants and children through identifying and eliminating sources of lead-paint poisoning and through assistance in maintaining safe facilities for child care services.</li> </ul> |
|--|---|

### YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<p><b>CHICAGO FIRE DEPARTMENT</b></p> <p><u>First Aid Care Team</u></p> <p>Under this program CHA residents will receive emergency medical technician training to provide first aid to CHA tenants at Robert Taylor and Henry Horner Homes. In addition to first aid training, health awareness programs, such as blood pressure screening, are provided. (See Exhibit 20 for organization on page 71.)</p>		
	Low/Mod	\$ 628,934
<p><b>TOTAL - CHICAGO FIRE DEPARTMENT</b></p>		<p><b>\$ 628,934</b></p>

# PUBLIC SERVICES

## Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and handicapped.
  - To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; preventative health care services and health treatment, including teen-age alcohol and drug abuse prevention rehabilitation; and emergency assistance.
  - To expand employment opportunities, particularly for the unemployed and youth, through job development, skills training, and placement and the provision of day care services.
- To meet the particularly urgent needs of the indigent and unemployed through the provision of emergency food.
  - To foster an environment of cultural and educational enrichment in lower income communities through activities supporting the fine arts and literature.
  - To eliminate conditions which are hazardous to the health and safety of infants and children through identifying and eliminating sources of lead-paint poisoning and through assistance in maintaining safe facilities for child care services.

## YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<p><b>CHICAGO PUBLIC LIBRARY</b></p> <p><u>Literacy Centers</u></p> <p>This program is designed to provide literacy centers for adults who have limited reading skills. Not-for-profit organizations will provide the expertise for implementing the program. (See Exhibit 21 for organizations on page 72.)</p>	<p>Low/Mod</p>	<p>\$ 151,620</p>
<p><b>TOTAL - CHICAGO PUBLIC LIBRARY</b></p>		<p>\$ 151,620</p>

# PUBLIC SERVICES

## Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and handicapped.
- To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; preventative health care services and health treatment, including teen-age alcohol and drug abuse prevention rehabilitation; and emergency assistance.
- To expand employment opportunities, particularly for the unemployed and youth, through job development, skills training, and placement and the provision of day care services.
- To meet the particularly urgent needs of the indigent and unemployed through the provision of emergency food.
- To foster an environment of cultural and educational enrichment in lower income communities through activities supporting the fine arts and literature.
- To eliminate conditions which are hazardous to the health and safety of infants and children through identifying and eliminating sources of lead-paint poisoning and through assistance in maintaining safe facilities for child care services.

## YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
<p><b>DEPARTMENT OF STREETS AND SANITATION</b></p> <p><u>Rodent Infestation Elimination</u></p> <p>This program will concentrate on low/moderate areas where extreme rodent infestation is a problem. Areas where routine abatement has been unsuccessful, will be targeted for intensive baiting and abatement efforts.</p> <p><b>TOTAL - DEPARTMENT OF STREETS AND SANITATION</b></p>	<p>Low/Mod</p>	<p>\$ 1,499,438</p> <p>\$ 1,499,438</p>

11/29/89

REPORTS OF COMMITTEES

8133

**PLANNING AND ADMINISTRATION**



# PLANNING AND ADMINISTRATION

## YEAR XVI PROJECTED USE OF FUNDS

Program Name/Description	Proposed Allocation
<b>PLANNING AND ADMINISTRATION</b>	<b>\$10,610,255</b>
<p>To provide overall administration and planning support for the CDBG program, including grant monitoring, fiscal management, accounting and auditing services, environmental review clearance and contract monitoring and compliance.</p>	
1. Budget and Management	\$ 968,653
2. Comptroller-Special Accounting Division	1,268,345
3. Public Works	413,814
4. Purchasing	118,225
5. Planning (See Exhibit 22 for organizations on page 73.)	1,368,420
6. Housing	3,366,729
7. Human Services	1,355,074
8. Health Central Management	1,174,279
9. Aging and Disability	240,681
10. Mayor's Office of Employment and Training	136,848
11. Law	<u>199,187</u>
	<b>\$10,610,255</b>
 <u>Section 504 Compliance</u>	 <b>\$ 30,778</b>
<p>To ensure that the handicapped have equal access to all CDBG funded services, all CDBG funded programs are monitored to comply with Section 504 of the Rehabilitation Act of 1973.</p>	
 <u>Fair Housing Counseling</u>	 <b>\$ 796,926</b>
<p>To ensure equal housing opportunities for all Chicago residents, the City's Department of Housing enforces the Chicago Fair Housing Ordinance which prohibits discrimination because of race, color, sex, marital status, religion, national origin, ancestry, or disability. The Department also attempts to resolve landlord/tenant non-ordinance compliance.</p>	
<b>TOTAL - PLANNING AND ADMINISTRATION</b>	<b>\$11,437,959</b>

# EXHIBITS

## EXHIBIT 1

## HOUSING CATEGORY

DEPARTMENT OF HOUSINGSenior Citizen/Handicapped Home Maintenance

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Back of the Yards Neighborhood Council	1751 West 47th St.	3, 11, 12, 14
Bethel New Life, Inc.	367 North Karlov Ave.	24, 28, 29, 37
Bickerdike Redevelopment Corp.	2550 West North Ave.	26, 31, 32
Chicago Commons Association	6259 South Halsted St.	14, 15, 16, 17, 27
CUL Development Corp.	1350 South Michigan	2, 3, 4, 11, 20
Christ United Church	6401 South Sangamon	15, 16, 17
Concerned-Allied Neighbors/ Christopher House	2507 North Greenview	32, 43
Covenant Development Corp.	1312 East 62nd St.	6, 20
Edgewater Community Council	1112 West Bryn Mawr Ave.	40, 48, 49
18th Street Development Corp.	1839 South Carpenter	1, 22
Greater Southwest Development Corp.	6249 South Western	13, 14, 15
Howard Area Community Center	7642 North Paulina	49, 50
Interfaith Organization	1613 W. Washington	9, 34
Kenwood Oakland Dev. Org.	1236-38 East 46th St.	4, 7
Latin United Community Housing Assoc.	2750 West North Ave.	26, 31, 32
Metropolitan Chicago Coalition on Aging	53 West Jackson Blvd.	City-wide
The Neighborhood Institute	1750 East 71st St.	5, 6, 7, 8, 20
NHS - Roseland	747 South May	9, 34

## EXHIBIT 1

Senior Citizens/Handicapped Home Maintenance (Cont'd)

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
UNO - South East	2938 East 91st St.	7, 10
Urban Development Corporation	500 East 50th Place	3, 4, 5, 20
Voice of the People in Uptown	4927 North Kenmore	46, 48
Wrightwood Improvement Assoc.	2637 West 79th St.	15, 18

EXHIBIT 2

HOUSING CATEGORY

NEIGHBORHOOD HOUSING SERVICES

Name of Organization

Address

Ward(s) Served

Neighborhood Housing Services

747 North May

City-wide

## EXHIBIT 3

## HOUSING CATEGORY

Housing Resource Centers

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Bethel New Life	367 North Karlov	24, 28, 29, 37
Center for New Horizons	4150 South King Drive	2, 3, 4, 20
Chicago Commons	915 North Wolcott	3, 16, 17
Circle Christian Dev. Corp.	118 North Central	28, 29, 37
Edgewater Community Council	1112 West Bryn Mawr	40, 48, 49
Englewood Comm. Dev.	923 1/2 West 63rd St.	16
Greater Southwest Dev. Corp.	6249 South Western	15
H.I.C.A. Corp.	3724 West Lexington	24, 28
Howard Area Community Ctr.	7648 North Paulina	49
Lawndale Revitalization Inc.	3535 West Roosevelt	24
LUCHA	2750 West North Ave.	City-wide
NHS of Chicago, Inc.	747 North May	1, 11, 12, 25
The Neighborhood Institute Rainbow Beach	1750 East 71st Street	48
Neighbors of Fuller Park	4414 South Wentworth	3, 11
North River Commission	4745 North Kedzie	39, 40
Peoples Housing	1724 West Jonquil Terr.	49
P.R.I.D.E.	342 South Laramie	28, 29, 37
Rogers Park Community Council	1637 West Morse	49, 50
Rogers Park Tenants Committee	1545 West Morse	49, 50
Uptown Chicago Commission	4753 North Broadway	46, 48
UNO - Back of the Yards	4600 South Honore	11, 12, 14, 15
WECAN	1541 East 65th Street	5, 20
Westside Business	5457 West Madison	24, 28, 29, 37
Woodlawn Community Dev. Corp.	6040 South Harper	5, 20

## EXHIBIT 4

## HOUSING CATEGORY

DEPARTMENT OF HOUSINGNon-Profit Developers

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Acorn Housing Corp. of Ill.	410 South Michigan	14
Bickerdike Redev. Corp.	2550 West North Ave.	26, 32
CUL Dev. Corp.	1350 South Michigan	2, 3
Interfaith Organ. Project	1613 West Washington	27, 28
Kenwood Oakland Dev. Corp.	1236-38 East 48th St.	4
Lakefront SRO Corp.	4946 North Sheridan	44, 46, 48
Lawndale Christian Dev.	3848 West Ogden	22, 24
Near North Dev. Corp.	1441 North Cleveland	42
Peoples Housing	1724 West Jonquil Terr.	49
P.R.I.D.E.	342 South Laramie	28, 29, 37
Pilsen Dev. Corp.	1655 South Blue Island	25
South Austin Coalition	5112 West Washington	28, 29
The Neighborhood Institute-Austin	1750 East 71st Street	28, 29, 37
Urban Dev. Corp.	550 East 50th Place	3, 4, 5, 20
V.O.P./Uptown, Inc.	4927 North Kenmore	46, 48
Woodlawn Community Dev. Corp.	6040 South Harper	5, 20

## EXHIBIT 5

## HOUSING CATEGORY

Housing Demonstration Projects

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Access Living	310 South Peoria	City-wide
American Indian Center	2838 West Peterson	City-wide
Chicago Rehab Network	53 West Jackson	City-wide
Housing Management/RSD Ctr.	53 West Jackson	City-wide
Lawyers Committee for Better Housing	1263 West Loyola	46, 48, 49
Marcy-Newberry Assoc.	1013 West Maxwell	24
Metropolitan Tenants Org.	3212 North Broadway	City-wide
Uptown Center/Hull House	4520 North Beacon	40, 44, 46-50
Wrightwood Improvement Assn./Chicago Neighborhood	2637 West 79th Street	18



## EXHIBIT 6

## HOUSING CATEGORY

MAYOR'S OFFICE OF EMPLOYMENT AND TRAININGSubstantial Rehabilitative Training

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Coalition for United Community Action	2600 South Michigan	City-wide
Covenant Development Corp.	6105 South Woodlawn	City-wide
Covenant Development Corp.	6105 South Woodlawn	City-wide
18th Street Development Corp.	1839 South Carpenter	City-wide
Midwest Women's Center	53 West Jackson Room 1015	City-wide
The Neighborhood Institute	1750 East 71st Street	City-wide

## EXHIBIT 7

## ECONOMIC DEVELOPMENT CATEGORY

DEPARTMENT OF ECONOMIC DEVELOPMENTCommunity Development Assistance

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Andersonville Chamber of Commerce	5209 North Clark St.	40, 47, 48
Asian American Small Business Assoc.	5023 North Broadway	48
Auburn-Gresham Chamber of Commerce	7902 South Vincennes	17
Back of the Yards Business Association	1751 West 47th St.	11, 12, 14
Back of the Yards Neighborhood Council	1751 West 47th St.	11, 12, 14
Bickerdike Redevelopment Corp.	2550 West North Ave.	26
Caballeros De San Juan Credit Union	2725 West Fullerton	City-wide
Center for Urban Econ. Develop.- University of Illinois	815 West Van Buren Suite 500	City-wide
Center for Neighborhood Technology	2125 West North Avenue	City-wide
Chatham Business Association	8441 South Cottage Grove	6, 8
Chicago Assoc. of Neighborhood Development Organizations	343 South Dearborn Suite 910	City-wide
Chicago Avenue Business Association	755 North Ashland	1, 26, 27, 32
Chicago Business Development Center	180 North LaSalle	City-wide
Chicago Commons Association	2448 West Fletcher	City-wide
Chicago Institute for Economic Dev.	230 North Michigan	City-wide
Chinatown Chamber of Commerce	208 West Cermak Road	1
Citizens Information Service	332 South Michigan	City-wide
Community Workshop on Economic Dev.	100 South Morgan	City-wide
Cosmopolitan Chamber of Commerce	1326 South Michigan	City-wide
Covenant Development Corp.	1312 East 62nd St.	20

## EXHIBIT 7

Community Development Assistance  
(Cont'd)

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
East Edgewater Chamber of Commerce	1112 West Bryn Mawr	48, 49
East 75th and 79th St. Bus. Assoc.	2412 East 75th St.	5, 7, 8
East Side Chamber of Commerce	3658 East 106th St.	10
Economic Renewal Investment and Development Corporation	407 South Dearborn	City-wide
Edgewater Development Corp.	1112 West Bryn Mawr	40, 48, 50
18th Street Development Corp.	1839 South Carpenter	25
Englewood Business Association	806 W. 64th St.	16
Fifth City Industrial Corp.	212 South Kedzie	27, 28
Fullerton Ave. Merch. Assoc.	3827 West Fullerton	30, 31, 33, 35
Greater Englewood Local Dev.	806 W. 64th St.	16
Greater North Pulaski Dev. Corp.	4054 West North Ave.	26, 28, 30, 31, 32, 33, 35, 37
Greater Southwest Develop. Corp.	2358 West 63rd St.	13, 14, 15
Greater Westside Develop. Corp.	3535 West Roosevelt	24, 25, 26, 27, 28, 29
Howard/Paulina Develop. Corp.	1514 West Howard St.	49
Hyde Park-Kenwood Development Corp.	5307 South Harper	4
Hyde Park Chamber of Commerce	5411 West Hyde Park	4, 5
Industrial Council of N.W. Chicago	2023 West Carroll Ave.	27
Institute of Cultural Affairs	4750 North Sheridan	City-wide
Inventors Council	53 West Jackson Blvd.	City-wide
Jane Addams Resource Corp.	1800 West Cuyler St.	47
Kenwood-Oakland Community Organ.	1238 East 46th St.	3, 4
Lakeview Chamber of Commerce	3333 North Marshfield	32, 44, 47

## EXHIBIT 7

Community Development Assistance  
(Cont'd)

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Latin American Chamber of Commerce	203 North Wabash Suite 1510	City-wide
Little Village Chamber of Commerce	3610 West 26th St.	22
Midwest Center for Labor Research	3411 West Diversey Suite 14	26, 27, 28, 29, 31, 33, 37
Midwest Chicago Ave. Business Assoc.	3720 West Chicago Ave.	23, 27, 37
Milwaukee/Diversey Chamber of Commerce	2956 North Milwaukee	31, 33, 35
Neighborhood Institute	2255 East 75th St.	City-wide
New City YMCA - Leed Council	1500 North Halsted	32, 36, 42, 43
North Center Chamber of Commerce	3959 North Lincoln Ave.	32, 44, 46, 47
North Lawndale Chamber of Commerce	1134 S. Homan	24
North Pulaski Chamber of Commerce	1620 North Pulaski Floor 2	30, 31, 37
North River Commission/LADCOR	4745 North Kedzie Ave.	39, 40
Park Manor Business Association	218 East 79th Street	6
Philippine Chamber of Commerce	2457 West Peterson	City-wide
Pilsen Development Corp.	1655 South Blue Island	25
Ravenswood Chamber of Commerce	1760 West Wilson	40, 46, 47
Rogers Park Business Corp.	7001 North Clark St.	49, 50
Roseland Business Develop. Council	11145 South Michigan	9
South Shore Council of Commerce	1903 East 79th St.	5, 7, 8
United Business Association	P.O. Box 7529	20
University Village Association	925 South Loomis	1

## EXHIBIT 7

Community Development Assistance  
(Cont'd)

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Uptown Center Hull House	4520 North Beacon St.	46, 47, 48, 49
Uptown Chamber of Commerce	4743 North Broadway	46, 48
Vietnamese Association	4833 North Broadway	City-wide
Westside Business Improvement Assoc.	5457 West Madison	28, 29, 37
Westside Small Business. Dev. Corp.	112 North Pulaski	28, 29
Westtown Concerned Citizens Coalition	1207 North Campbell	31, 32
Women's Business Development Center	230 North Michigan	City-wide
Women's Self Employment Project	166 West Washington	City-wide
Woodlawn Community Development Corp.	6040 South Harper	20

## EXHIBIT 8

## ECONOMIC DEVELOPMENT CATEGORY

DEPARTMENT OF ECONOMIC DEVELOPMENTCommercial District DevelopmentLocationWard(s) Served

Madison-Cicero

28, 29, 37

Madison-Racine

1

Roosevelt-Halsted

1

43rd-Racine

11

63rd-Kedzie

14

63rd-Halsted

16

Other Locations: To Be Determined

EXHIBIT 9

COMMUNITY IMPROVEMENT CATEGORY

DEPARTMENT OF PUBLIC WORKS

Model Blocks

Location

Ward(s) Served

Locations within eligible census tracts to be determined by the Budget Director.

## EXHIBIT 10

## COMMUNITY IMPROVEMENT CATEGORY

DEPARTMENT OF PUBLIC WORKSPrivate Not-For-Profit Facility Rehabilitation And Historical Preservation

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
American Indian Center	1630 W. Wilson	47
Association House	2150 W. North Avenue	26
Benton Home Over 21 Comm.	3052 S. Gratten	11
Better Boys Foundation	1512 S. Pulaski	24
Boys and Girls Club - General Wood Unit	2950 W. 25th Street	25
Boys and Girls Club - McCormick	4835 N. Sheridan	48
Boys and Girls Club - Valentine	3405 S. Emerald	11
Boys and Girls Club - Yancy	6245 S. Wabash	20
Casa Aztlan	1831 S. Racine	25
Casa Central	1401 N. California	26
Cathedral Shelter	1668 W. Ogden	27
Center for Rehab & Training Disabled	2032 N. Clybourn	43
Center for Rehab & Training Disabled	6050 N. California	40
Comm. Christ Alt. Academy	1231 S. Pulaski	24
CYC - ABC	3415 W. 13th Place	24
CYC - BBR	1530 S. Hamlin	24
CYC - Elliott Donnelly	3947 S. Michigan	2
CYC - Fellowship House	844 W. 32nd Street	11
CYC - RK Crown	7601 S. Phillips	7
El Valor	2425 S. California	25
Engelwood Childrens Home & Aid	5958 S. Marshfield	15
Fifth City: Chgo. Reformation Corp.	3350 W. Jackson	28
Gads Hill Center	1919 W. Cullerton	25



## EXHIBIT 10

Private Not-For-Profit Facility Rehabilitation (Cont'd)

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Hull House - Uptown	4520 N. Beacon	46
Institute for Cultural Affairs	4750 N. Sheridan	48
Instituto Del Progreso Latino	2579 W. Blue Island	25
Latino Youth Inc.	2905 W. Cermak Road	22
Methodist Youth Service	4530 N. Beacon	46
Mexican Fine Arts Center	1852 W. 19th Street	25
Northwestern Settlement House	1400 W. Augusta	32
Operation Brotherhood	3745 W. Ogden	24
Roseland Community Development Corp.	35 E. 111th Place	9
The Neighborhood Institute	1730 E. 71st Street	20
United Charities	3029 E. 91st Street	10
Viva Center Child Home and Aid	2516 W. Division	26
Woodlawn Organization	1447 E. 65th	20

## EXHIBIT 11

## PUBLIC SERVICE CATEGORY

DEPARTMENT OF HEALTHInfant Mortality Reduction Initiative

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Chicago Urban League	4500 South Michigan Ave.	3
Humboldt Park Infant Mortality Reduction Initiative, Inc.	2748 West North Ave.	1, 26, 27, 32
Near North Health Service Corp.	1276 North Clybourn	42

## EXHIBIT 12

## PUBLIC SERVICE CATEGORY

DEPARTMENT OF HUMAN SERVICESFamily and Youth Services

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Academy of Scholastic Achievement	5400 West Harrison	24, 27, 29, 37
Ada S. McKinley Comm. Services, Inc.	2938 East 91st St.	4, 7, 10
Albany Park Community Center	3401 West Ainslie	39, 40
Alternative Schools Network	1105 West Lawrence	City-wide
Asian Human Services	4753 North Broadway	City-wide
Austin Peoples Action Center	5931 West Corcoran Pl.	15, 29, 30
Back of the Yards Neighborhood Council	1751 West 47th Street	11, 12, 14
Benton House Community Services	3052 South Gratten	11
BRASS Foundation	8657 South Ingleside	2, 3, 4, 5, 6, 8, 16, 17, 20, 21
Central Baptist Family Services	201 North Wells	City-wide
Chicago Board of Education	121 North LaSalle	City-wide
Chicago Boys and Girls Club Valentine Unit	3400 S. Emerald	1, 11, 12, 14
Chicago Interagency Food Network	1145 West Wilson	City-wide
Counseling Center of Lakeview	3225 North Sheffield	32, 44, 46, 47
Gateway House Foundation	624 South Michigan	City-wide
Howard Area Community Center	7638 North Paulina	49, 50
Hull House Association-Uptown	4520 North Beacon	City-wide
Korean American Association	5941 North Lincoln Ave.	39, 41, 50
Korean American Community Services	4300 North California	39, 41, 50
Learning Network	5911 West Midway Park	27, 28, 29, 37

## EXHIBIT 12

Family and Youth Services (Cont'd)

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Mujeres Latinas en Accion	1823 West 17th Street	22, 25
Project Better Chance	941 West Lawrence	City-wide
Safer Foundation/ DARE, CABRINI CHALLENGE	571 West Jackson Blvd.	City-wide
Safer Foundation/Troubled Adolescent	571 West Jackson Blvd.	City-wide
S.O.Y. (Second Generation Youth)	3449 West Altgeld	26, 31, 33, 35
South East Asia Center	1124 West Ainslie	48
Southern Human Services	1456 West Montrose	City-wide
Southwest Women Working Together	3201 West 63rd St.	12, 13, 14, 15, 18, 19, 23
United Charities	14 East Jackson	26, 32; 42
Universal Family Connection	10101 South Western	19, 34
West Austin Community Organization	5842 West North Ave.	29
Westtown Concerned Citizens Coalition	1207 North Campbell	25, 26
Youth Guidance	53 West Jackson	City-wide
YWCA of Metropolitan Chicago	180 North Wabash	City-wide

## EXHIBIT 13

## PUBLIC SERVICE CATEGORY

DEPARTMENT OF HUMAN SERVICESYouth Gang Crime Prevention

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Albany Park Community Center	3401 West Ainslie	39, 40
Alternative Schools Network	1105 West Lawrence	City-wide
Austin Block Watch Program	846 North Menard	29
Avondale C.B. Patrol	2956 North Milwaukee	22, 30, 31, 33, 35
Big Brothers/Big Sisters	542 South Dearborn	22, 25, 31, 32
Big Buddies Youth Services	5845 South Ellis	City-wide
Blue Gargoyle Youth Service Center	5655 South University	4, 5
B.U.I.L.D., Inc.	1223 North Milwaukee	32
Carole Robertson Center	2020 West Roosevelt	1, 25
Casa Atzalan	1831 South Racine	1, 25
Center for New Horizons	551 East 36th Place	2, 3, 4, 20
Centro Unidad Latino	2914 West North Ave.	26, 31, 33
Chicago Alliance for Neighborhood Safety	59 East Van Buren	2, 22, 24, 25, 27, 42
Chicago Boys and Girls Club Marshall Square	2628 West Cermak	24, 25
Chicago Housing Authority	951 East 132nd Street	9
Chicago Urban League	920 North Franklin	42
Christopher House	2507 North Greenview	32, 43
Community Human Services	4001 North Ravenswood	32, 44, 46, 47, 48, 49, 50
Cook County States Attorney's Office	2650 South California	City-wide
Crime Stoppers CB Patrol	6800 South Wolcott	14, 15, 16
CYC-Elliott Donnelly Youth Center	3947 South Michigan	2, 3

## EXHIBIT 13

Youth Gang Crime Prevention (Cont'd)

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
CYC-Lower North Center	1000 North Sedgwick	42
Demicco Youth Services, Inc.	825 North Hudson	42
Edgewater Community Council	1112 West Bryn Mawr	40, 48, 49, 50
El Hogar Del Nino	2325 South California	1, 22, 25
Englewood Community Dev. Corp.	923 1/2 West 63rd St.	16
Englewood Community Health Org.	6845 South Western	16
Gads Hill Center	1919 West Cullerton	25
Habilitative Systems	501 North Central	28
Hermosa Community Organization	4248 North Belden	31, 35
House of Inspiration/New Directions	11145 South Michigan	9, 21, 34
Kenwood Oakland Community Organ.	1236 East 46th St.	2, 3, 4
Lakeview Academy	716 West Addison	25, 32, 34, 47, 48, 49, 50
LaSalle Street Cycle	515 West Oak St.	42
Latin American Assoc. Pro Educational Rights	3615 West 26th Street	22, 25
Latino Youth, Inc.	2905 West Cermak	22, 24, 25
Marcy-Newberry Association	1703 West Maxwell	1, 24, 25, 27
Mid-Austin Steering Committee	816 North Laramie	29, 37
Near North Development Corp.	1441 North Cleveland	42
Near North Health Service Corp.	1276 North Clybourn	42, 43
New City Community Council	726 West Garfield	14, 15
North Avenue Day Nursery	2023 West Pierce	26, 32
Northeast Austin Organization	5057 West North Ave.	29, 30, 37
Prologue	1105 West Lawrence	46, 48, 49
Ravenswood Community Council	2028 West Montrose	40, 47

## EXHIBIT 13

Youth Gang Crime Prevention (Cont'd)

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Rogers Park Community Council	1637 West Morse	49, 50
S.O.Y. (Second Generation Youth)	3449 West Altgeld	26, 31, 33, 35
South Central Community Services, Inc.	8316 South Ellis	7, 8, 9, 10
Sullivan House	7305 South Clyde	7
West Side Youth Boosters	3419 West Fifth Ave.	27, 28
Woodlawn Organization	1512 East 63rd Street	5, 20
YMCA - Logan Square	3600 West Fullerton	33
YMCA - Sears	3210 West Arthington	22, 24, 27, 28 29
YMCA - Washington Park	5000 South Indiana	2, 3, 4, 11, 16, 20
YMCA - Harris	6200 South Drexel	20
Youth Service Comm. of the Westside	120 North Wood	27
Youth Services Project	3942 West North Ave.	26, 27, 28, 30, 31, 32, 33, 37

EXHIBIT 14

PUBLIC SERVICE CATEGORY

DEPARTMENT OF HUMAN SERVICES

Emergency Food

Name of Organization

Address

Ward(s) Served

Greater Chicago Food Depository

4529 South Tripp

City-wide



## EXHIBIT 15

## PUBLIC SERVICES CATEGORY

DEPARTMENT OF HUMAN SERVICESTitle XX Day Care Match

<u>Name of Organization</u>	<u>Site Name</u>	<u>Address</u>	<u>Ward(s) Served</u>
Abraham Lincoln Centre	Abraham Lincoln Center	3858 South Cottage Grove	2
Abraham Lincoln Centre	Lincoln/King	4314 South Cottage Grove	4
Abraham Lincoln Centre	Lincoln Care	7239 South Dobson	6
Albany Park Community Center	Day Care	3401 West Ainslie	39
Albany Park Community Center	School Age	3401 West Ainslie	39
Archdiocese of Chicago	Holy Cross	6527 South Maryland	20
Archdiocese of Chicago	Our Lady of Sorrows	3141 West Jackson	28
Archdiocese of Chicago	St. Clara	6423 South Woodlawn	20
Archdiocese of Chicago	St. Columbanus	7130 South Calumet	6
Archdiocese of Chicago	St. Mel/Holy Ghost	4319 West Washington	28
Austin Baptist UCC	Austin Baptist UCC	5460 West Ohio	37
Bethel AME Church	Bethel AME Church	4440 South Michigan	3
Bethel Mennonite Community Church	Bethel Mennonite Community Church	1434 South Laflin	1
Better Boys Foundation	Project Lead	1512 South Pulaski	24
Bray Temple	Bray Temple	1049 East 73rd Street	6

## EXHIBIT 15

Title XX Day Care Match (Cont'd)

<u>Name of Organization</u>	<u>Site Name</u>	<u>Address</u>	<u>Ward(s) Served</u>
Broadway Childrens Center	Center for Learning	615 West Wellington	44
Casa Central	Casa Central	1335 North California	26
Casa Central	Casa Central	2610 North Francisco	33
Catholic Bishop of Chicago	St. Cyril	6358 S. Blackstone	20
Centers for New Horizons	Robert Taylor II	5120 South Federal	3
Centers for New Horizons	Robert Taylor South	5140 South Federal	3
Centers for New Horizons	Edison Hoard	3950 South State	2
Centers for New Horizons	Edison Hoard	3950 South State	2
Centers for New Horizons	Ida B. Wells	3641 South Rhodes	2
Centers for New Horizons	Stateway Gardens	3500 South State	2
Centers for New Horizons	Washington Park	6225 South Wabash	20
Chaney Ford Church of God	Chaney Ford Church of God	4526 South Wabash	3
Chase House, Inc.	Holy Cross	1201 West 111th Place	20
Chicago Boys Club	Little Village	2801 South Ridgeway	23
Chicago Boys Club	McCormick Boy's Club	4825 North Sheridan	48
Chicago Boys Club	Woodlawn Boy's Club	859 East 63rd Street	20
Chicago Boys and Girls Club	King Boys Club	2950 West Washington	27

## EXHIBIT 15

Title XX Day Care Match (Cont'd)

<u>Name of Organization</u>	<u>Site Name</u>	<u>Address</u>	<u>Ward(s) Served</u>
Chicago Boys and Girls Club	Valentine	3400 South Emerald	11
Chicago Boys and Girls Club	Marshall Square	2221 South California	25
Chicago Commons Assoc.	Miles Square	124 North Hoyne	27
Chicago Commons Association	Olivett Community Center	1441 North Cleveland	42
Chicago Commons Association	Taylor House	915 North Wolcott	32
Chicago Commons Association	Taylor House	915 North Wolcott	32
Chicago Housing Authority	ABLA	1342 South Racine	1
Chicago Housing Authority	Bernard Gentry	2326 South Dearborn	1
Chicago Housing Authority	Henry Horner	123 North Hoyne	27
Chicago Housing Authority	Robert Taylor Homes	4352 South State	2
Child Serv	Family Sup. Lawndale	3210 West Arthington	24
Child Serv	Family Sup. Englewood	1701 West Garfield Blvd.	15
Chinese American Services	Chinese American Services	310 West 24th Street	1
Christopher House Association	Lakeside	1100 West Lawrence	48
Christopher House Association	Lakeside SA	1100 West Lawrence	48
Christopher House	Christopher House Eastwood	850 West Eastwood	46
Christopher House Association	Christopher House-Greenview	2507 North Greenview	43

## EXHIBIT 15

Title XX Day Care Match (Cont'd)

<u>Name of Organization</u>	<u>Site Name</u>	<u>Address</u>	<u>Hours Served</u>
Church of God	Church of God	1738 West 67th Street	5
Church of the Good Shepherd	Church of the Good Shepherd	5700 South Prairie	20
Day Care in Lawndale, Inc.	Ruthie Ann	423 South Central Park	28
Day Care in Lawndale, Inc.	Sadie Nesbitt	1448 South Homan	24
El Hogar Del Nino	El Hogar Del Nino	2325 South California	25
El Hogar Del Nino	El Hogar Del Nino	1919 South Ashland	25
El Hogar Del Nino	El Hogar Del Nino	1919 South Ashland	25
El Hogar Del Nino	El Hogar Del Nino	1854 South Racine	25
Erie Neighborhood House	Erie House	1347 West Erie	1
Erie Neighborhood House	Erie House	1347 West Erie	1
Firman House	Firman House	37 West 47th Street	3
Firman House	Firman House	4644 South Dearborn	3
First Church of Deliverance	Maggie Drummond Memorial	4301 South Wabash	3
First Presbyterian Church	First Presbyterian Church	6400 South Kimbark	20
First Presbyterian Church	First Presbyterian Church	6400 South Kimbark	20
Gads Hill Center	Gads Hill	1919 West Cullerton	25
Grant AME Church	Grant AME Church	4025 South Drexel	4

## EXHIBIT 15

Title XX Day Care Match (Cont'd)

<u>Name of Organization</u>	<u>Site Name</u>	<u>Address</u>	<u>Ward(s) Served</u>
HICA	HICA	3726 West Flournoy	28
Henry Booth	Henry Booth	2328 South Dearborn	1
Howard Area Community Center	Howard Area Comm. Center	7648 North Paulina	49
Hull House Association	Jane Addams/Broadway	3212 North Broadway	44
Hull House Association	Clarence Darrow	4340 South Lamont	12
Hull House Association	Clarence Darrow	4340 South Lamont	12
Hull House Association	Clarence Darrow/Lawndale	2641 West 12th Place	25
Hull House Association	Jane Addams - Sheridan	912 West Sheridan	46
Hull House Association	Jane Addams - Sheridan	912 West Sheridan	46
Hull House Association	Parkway Community Center	500 East 67th Street	20
Hull House Association	Parkway Community Center	500 East 67th Street	20
Hull House Association	Uptown Hull House West	4520 North Beacon	46
Hull House Association	Uptown West	4520 North Beacon	46
Korean American Community Center	Korean American Community Center	4300 North California	40
Lutheran Family Mission	Lutheran	855 North Monticello	37
Lutheran Family Mission	Lutheran	855 North Monticello	37
Lutheran Social Services	Holy Family	542 West Hobbie	42

## EXHIBIT 15

Title XX Day Care Match (Cont'd)

<u>Name of Organization</u>	<u>Site Name</u>	<u>Address</u>	<u>Ward(s) Served</u>
Lutheran Social Services	Unity	5409 North Magnolia	48
Lutheran Social Services	Uptown Lutheran	5030 North Marine Drive	48
Lutheran Social Services	Winthrop	4848 North Winthrop	48
Marcy Newberry	Ashland I	1440 South Ashland	1
Marcy Newberry Assoc., Inc.	Beacon	1440 South Ashland	1
Marcy Newberry Assoc., Inc.	Marcy Center	1539 South Springfield	24
Marcy Newberry Assoc., Inc.	Marcy Center	1539 South Springfield	24
Marcy Newberry Assoc., Inc.	Beacon Out Post	1073 West Maxwell	1
Marcy Newberry Assoc., Inc.	Newberry Center	1073 West Maxwell	1
Marcy Newberry	Rockwell	2540 West Jackson	27
Marillac House	Marrillac	2822 West Jackson	27
Millard Ogden	Millard Ogden	1908 South Millard	24
North Avenue Day Nursery	North Avenue Day Nursery	2023 West Pierce	32
North Avenue Day Nursery	North Avenue Day Nursery	1500 North Hoyne	32
Onward Neighborhood House	Onward House	600 North Leavitt	27
Onward Neighborhood House	Onward House (Bilingual)	2158 West Ohio	27
Peoples' Progressive Center	Peoples' Progressive Center	56 East 48th Street	3

## EXHIBIT 15

Title XX Day Care Match (Cont'd)

<u>Name of Organization</u>	<u>Site Name</u>	<u>Address</u>	<u>Ward(s) Served</u>
Rush-Presbyterian/St. Luke Medical Center	Lawrence Armour	630 South Ashland	27
St. Mark AME Church	St. Mark AME Church	3040 West Washington	27
St. Mark AME Church	St. Mark AME Church	3040 West Washington	27
St. Paul Church of God	Chaney Ford Day Care	4526 South Wabash	3
South Austin	South Austin	301 North Mayfield	29
South Shore Bible Church	South Shore Bible Day Care	7159 South Cornell	5
South Shore Comm. Church	South Shore Comm. Church	7401 South Yates	7
South Shore United Methodist Church	South Shore United Methodist Church	7350 South Jeffery	5
Temple Shalom	Temple Shalom	3480 North Lake Shore	44
Trinity United Church of Christ	Trinity Day Care	532 West 95th Street	21
Wayman Day Care Center	Wayman	509 West Elm Street	42
Wellington Avenue Church	Broadway Children's Center	615 West Wellington	44
Woodlawn AME	Woodlawn AME	6456 South Evans	20
Woodlawn AME	Woodlawn AME	6456 South Evans	20
YMCA	Austin	501 North Central	37
YMCA	Austin	501 North Central	37
YMCA	Sears	3210 West Arthington	24

## EXHIBIT 15

Title XX Day Care Match (Cont'd)

<u>Name of Organization</u>	<u>Site Name</u>	<u>Address</u>	<u>Ward(s) Served</u>
YMCA	Symons/Logan Square	3600 West Fullerton	35
YMCA of Metropolitan Chicago	Isham	1404 North Sedgwick	42
YMCA of Metropolitan Chicago	111th Street	4 East 111th Street	9
YMCA of Metropolitan Chicago	New City	1515 North Halsted	42
YMCA of Metropolitan Chicago	New City	1515 North Halsted	42
YMCA of Metropolitan Chicago	South Chicago	3039 East 91st Street	10
YMCA of Metropolitan Chicago	South Chicago	3039 East 91st Street	10
YMCA of Metropolitan Chicago	South Shore	7000 South Jeffery	5
YMCA of Metropolitan Chicago	Washington Park	5000 South Indiana	3
Y.W.C.A.	Westside	5680 West Harrison	29
Young Women's Christian Assoc.	Coretta Scott King	436 East 39th Street	2
Young Women's Christian Assoc.	Coretta Scott King	436 East 39th Street	2
Young Women's Christian Assoc.	Harriet Harris	6200 South Drexel	20
Young Women's Christian Assoc.	Northside	5244 North Lakewood	48
Young Women's Christian Assoc.	Northside	5244 North Lakewood	48
Zion Hill Baptist Church	Zion Hill Baptist Church	1460 West 78th Street	17
Zion Hill Baptist Church	Zion Hill Baptist Church	1460 West 78th Street	17



## EXHIBIT 16

## PUBLIC SERVICE CATEGORY

DEPARTMENT OF HUMAN SERVICESDrugs Eliminated Through Education and Resolve

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
ASPIRA, Inc. of Illinois	1567 North Milwaukee	13, 14, 15, 19 30, 32, 35, 45
Beatrice Cafferty	213 East 50th	3, 6, 7, 8
Bobby E. Wright CCMHC	9 South Kedzie	24, 25, 27, 28
BRASS Foundation	8657 South Ingleside	5, 17
CYC ABC/BBR	3414 West 13th Place	24
CYC Altgeld/Murray	951 East 132nd Street	9
CYC Centro Nuestro	3455 West North Avenue	31
CYC Fellowship House	844 West 32nd Street	11, 12, 14, 22
CYC South Shore	7601 South Phillips	7, 8
Englewood Comm. Health Organization	945 West 69th	15, 16, 18
Gateway Foundation	3162 North Broadway	City-wide
Interventions	1234 South Michigan	1, 19, 21, 34
Latino Youth, Inc.	2905 West Cermak Road	25
YMCA 111th Street	4 East 111th Street	9, 21, 34
Youth Guidance	53 West Jackson	1, 15, 25, 27, 28, 29, 37, 39
Youth Outreach Service	6417 West Irving Park	30, 35, 36, 37, 38
Youth Service Project	3942 West North Avenue	31, 37

## EXHIBIT 17

## PUBLIC SERVICE CATEGORY

AGING AND DISABILITYIndependent Living for Disabled Persons

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Access Living	310 S. Peoria Suite 201	City-wide
American Spanish Institute	2619 W. Armitage	City-wide
Helping Care Services, Inc.	53 W. Jackson	City-wide
Open Kitchens	1161 W. 21st St.	City-wide
Phoenix Institute for Postburn	5630 N. Sheridan Road Suite 505	City-wide
SCR, Inc.	7247 S. South Chicago	City-wide
Southwest Parish	3306 W. 63rd St.	12, 14, 15, 23

## EXHIBIT 18

## PUBLIC SERVICE CATEGORY

MAYOR'S OFFICE OF EMPLOYMENT AND TRAININGJobs Training Program

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Asian Human Services	4753 North Broadway	City-wide
Association House of Chicago	2150 West North Ave.	City-wide
Association House of Chicago	2150 West North Ave.	City-wide
Assyrian Universal Alliance	7055 North Clark	City-wide
Austin Career Education Center	5352 West Chicago	City-wide
Back of the Yards Community Council	1751 West 47th St.	City-wide
Bethel New Life	367 North Karlov	City-wide
Community Film Workshop	1130 South Wabash	City-wide
Community Human Services	4001 North Ravenswood	City-wide
Community Linkages, Inc.	6950 South Western	City-wide
Community Mental Health Council	8704 South Constance	City-wide
Jewish Vocational Service	1 South Franklin	City-wide
Job Resources for the Disabled	3140 North Cambridge	City-wide
The Neighborhood Institute	1750 East 71st Street	City-wide
The Neighborhood Institute	1750 East 71st Street	City-wide
The Neighborhood Institute	1750 East 71st Street	City-wide
The Neighborhood Institute	1750 East 71st Street	City-wide
Operation Able	180 North Wabash	City-wide
Project Better Chance	941 West Lawrence	City-wide
South Austin Job Referral	5082 West Jackson	City-wide

## EXHIBIT 18

Jobs Training Program (Cont'd)

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Spanish Coalition for Jobs	2011 West Pershing	City-wide
Spanish Coalition for Jobs	2011 West Pershing	City-wide
Union League Foundation Boys Club	65 West Jackson	City-wide
Union League Foundation Boys Club	65 West Jackson	City-wide
Universal Family Connection	10627 South Halsted	City-wide
Vietnamese Association	4833 North Broadway	City-wide
Women's Self Employment Project	166 West Washington	City-wide

## EXHIBIT 19

## PUBLIC SERVICE CATEGORY

DEPARTMENT OF CULTURAL AFFAIRSCULTURAL OUTREACH

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
CHA Ambassador Choir	22 West Madison	City-wide
ETA Creative Arts Foundation	7558 South Chicago Ave.	1, 2, 3, 5, 6, 7, 8, 9, 10, 15, 16, 17, 18 19, 20
Free Street Theatre	441 West North Ave.	42
Greek American Comm. Service Area	4817 West Mozart	45
Imagination Theater, Inc.	3443 North Lincoln Ave.	1, 11, 15, 27, 28, 32, 37, 40, 43, 47, 48, 49, 50
Mexican Fine Arts Center Museum	1852 West 19th Street	25, 28
Pegasus Players	1145 West Wilson	City-wide
Ruiz Belvis Center	1632 North Milwaukee	26, 31, 32, 33
Swedish American Museum	5211 North Clark	39, 40, 48-50
Ukrainian Village Neighborhood Assoc.	1001 North Winchester	26
Urban Gateways	342 South Dearborn	City-wide

## EXHIBIT 20

## PUBLIC SERVICE CATEGORY

CHICAGO FIRE DEPARTMENTFirst Aid Care TeamName of Organization

Hull House Association

Address

118 North Clinton

Ward(s) Served

2, 3, 27

EXHIBIT 21

PUBLIC SERVICE CATEGORY

CHICAGO PUBLIC LIBRARY

Literacy Centers

Name of Organization

Casa Aztlan

Centro Romero

Instituto Del Progreso Latino

Latino Youth, Inc.

Pedro Albizu Campos Puerto Rican High School

Universidad Popular/Centro Latino

Address

1831 South Racine

5610 North Glenwood

1919 South Blue Island

2901-07 West Cermak

1671 North Claremont

2750 West North Avenue Suite 204

Ward(s) Served

25

46, 48, 49

11, 12, 22, 25

22

26

22, 44

## EXHIBIT 22

## PLANNING AND ADMINISTRATION CATEGORY

DEPARTMENT OF PLANNING  
Planning Grants

<u>Name of Organization</u>	<u>Address</u>	<u>Ward(s) Served</u>
Edgewater Development Corp.	1112 W. Bryn Mawr	40, 48, 49, 50
Lakeview Chamber of Commerce	3333 N. Marshfield	44
Leclaire/Hearst Advisory Council	5120 W. 44th Street	12
Midwest Chicago Ave. Business Assoc.	3720 W. Chicago Ave.	26, 27, 28, 31 37
Near North Development Corp.	1441 N. Cleveland	42
Pilsen Development Corp.	1655 S. Blue Island	25
The Neighborhood Institute	2255 E. 75th Street	5
WECAN	1541 E. 65th Street	20



**ORDINANCE**

**CITY OF CHICAGO**  

---

**CD BUDGET**  
**RECOMMENDATIONS**

**As Submitted to the City Council by Mayor Richard M. Daley**

**325 - YEAR XVI COMMUNITY DEVELOPMENT BLOCK GRANT FUND****ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING  
FOR YEAR XVI - JANUARY 1, 1990 THROUGH DECEMBER 31, 1990**

Community Development Block Grant Entitlement For Year XVI	\$ 83,500,000
Reallocation of Unspent Community Development Block Grant Funds From Prior Years	14,422,881
Revenue from the Sale of Land	1,481,000
Revenue from Loan Repayments	3,453,400
Urban Development Action Grant Recapture Funds	2,000,000
Rehabilitation Administration Reimbursement	540,000
Program Income	80,000
Fees	31,675
Health Center Revenues	960,000
Property Maintenance Revenue	<u>350,000</u>
Total	106,818,956

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

\*Note: The objects and purposes for which appropriations are recommended are designated in the Budget Document by asterisk.

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND  
OFFICE OF BUDGET AND MANAGEMENT  
ADMINISTRATION AND MONITORING

Code	05/1005	Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 662,368
.0011	CONTRACT WAGE INCREMENT-SALARY.....	12,538
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,324
.0044	FRINGE BENEFITS.....	126,023
<b>*2505.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>812,253</b>
.0130	POSTAGE.....	2,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES... PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	45,000
.0151	ADVERTISING.....	25,000
.0152	RENTAL OF EQUIPMENT AND SERVICES.....	5,500
.0157	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	3,000
.0159	REPAIR MAINTENANCE OF EQUIPMENT.....	25,000
.0162	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	12,000
.0166	TECHNICAL MEETING COSTS.....	1,200
.0169	TELEPHONE-EQUIPMENT & LEASE CHARGES....	5,000
.0186	FOR CONTRACTUAL SERVICES.....	7,000
<b>*2505.0100</b>	<b>REIMBURSEMENT TO TRAVELERS.....</b>	<b>130,700</b>
.0245	LOCAL TRANSPORTATION.....	2,000
.0270	FOR TRAVEL.....	700
<b>*2505.0200</b>	<b>GASOLINE.....</b>	<b>2,700</b>
.0320	BOOKS AND RELATED MATERIALS.....	500
.0348	STATIONERY AND OFFICE SUPPLIES.....	1,000
.0350	FOR COMMODITIES AND MATERIALS.....	5,000
<b>*2505.0300</b>	<b>OFFICE MACHINES.....</b>	<b>6,500</b>
.0422	FURNITURE AND FURNISHINGS.....	3,500
.0424	FDR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	3,000
.0446	FOR EQUIPMENT.....	10,000
<b>*2505.0400</b>	<b>BUDGET LEVEL TOTAL.....</b>	<b>16,500</b>
		<b>\$ 968,853</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>ADMINISTRATION AND MONITORING-3505</b>			
9656	DEPUTY BUDGET DIRECTOR.....	1	\$ 60,000
0404	STUDENT AS TRAINEE.....	1	5,00H
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	33,540
1124	ASSISTANT BUDGET DIRECTOR.....	1	40,488
1119	SUPERVISING BUDGET ANALYST.....	1	33,540
1111	DIRECTOR OF INFORMATION SERVICES.....	1	37,008
1107	PRINCIPAL BUDGET ANALYST.....	1	33,540
1107	PRINCIPAL BUDGET ANALYST.....	3	31,968
1105	SENIOR BUDGET ANALYST.....	1	30,456
1105	SENIOR BUDGET ANALYST.....	1	28,968
1105	SENIOR BUDGET ANALYST.....	1	27,624
1103	BUDGET ANALYST.....	3	26,292
1103	BUDGET ANALYST.....	1	25,032
0323	MANAGER OF COMMUNITY DEVELOPMENT ADMINISTRATION.....	1	42,288
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,636
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,704
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,152
	SCHEDULE SALARY ADJUSTMENTS.....		11,324
	<b>SECTION TOTAL.....</b>	<b>21</b>	<b>649,280</b>

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

**OFFICE OF BUDGET AND MANAGEMENT - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PROGRAM AUDITING-3510</b>			
1119	SUPERVISING BUDGET ANALYST.....	1	33,540
2915	PROGRAM AUDITOR II.....	2	21,636
0308	STAFF ASSISTANT.....	1	23,832
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>100,644</b>
	<b>DIVISION TOTAL.....</b>	<b>25</b>	<b>749,924</b>
	<b>LESS TURNOVER.....</b>		<b>76,232</b>
	<b>TOTAL.....</b>		<b>\$ 673,692</b>

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT  
ECONOMIC DEVELOPMENT PROGRAM SUPPORT

07/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,364,449
.0011	CONTRACT WAGE INCREMENT-SALARY.....	57,486
.0015	SCHEDULE SALARY ADJUSTMENTS.....	56,648
.0020	OVERTIME.....	4,000
.0044	FRINGE BENEFITS.....	<u>1,183,226</u>
<b>*2505.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>4,685,809</b>
.0125	OFFICE AND BUILDING SERVICES.....	1,000
.0130	POSTAGE.....	27,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	47,000
.0150	AND REPRODUCTION CENTER.....	10,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	25,000
.0152	ADVERTISING.....	6,000
.0155	RENTAL OF PROPERTY.....	230,000
.0157	RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	2,000
.0159	AND MACHINERY.....	12,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	3,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,190
.0169	TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	4,000
.0176	VEHICLES.....	1,500
.0184	ELECTRICITY.....	10,000
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES....	<u>15,000</u>
<b>*2505.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>401,680</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	7,100
.0245	REIMBURSEMENT TO TRAVELERS.....	2,500
.0270	LOCAL TRANSPORTATION.....	<u>3,000</u>
<b>*2505.0200</b>	<b>FOR TRAVEL.....</b>	<b>12,600</b>
.0320	GASOLINE.....	2,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	700
.0348	BOOKS AND RELATED MATERIALS.....	1,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	<u>33,000</u>
<b>*2505.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>37,200</b>
.0424	FURNITURE AND FURNISHINGS.....	<u>11,500</u>
<b>*2505.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>11,500</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 5,128,798</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>BUSINESS SERVICES-3501</b>			
9725	DEPUTY COMMISSIONER OF DED PROGRAMS.....	1	\$ 61,700
1995	ASSISTANT COMMISSIONER OF DED PROGRAMS..	1	44,148
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	35,256
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	55,056
0308	STAFF ASSISTANT.....	1	28,968
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,588</u>
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>228,716</b>
<b>MONITORING &amp; COMPLIANCE-3503</b>			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	35,256
1761	EVALUATION SPECIALIST I.....	1	23,832
1759	EVALUATION SPECIALIST II.....	1	35,256
1759	EVALUATION SPECIALIST II.....	1	27,624
1759	EVALUATION SPECIALIST II.....	4	23,832
0809	EXECUTIVE SECRETARY I.....	1	17,796
	SCHEDULE SALARY ADJUSTMENTS.....		<u>4,348</u>
	<b>SECTION TOTAL.....</b>	<b>9</b>	<b>239,440</b>

## 325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

## ECONOMIC DEVELOPMENT PROGRAM SUPPORT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>ECONOMIC DEVELOPMENT PROGRAM SUPPORT-3505</b>			
9843	FIRST DEPUTY COMMISSIONER-ECONOMIC DEVELOPMENT.....	1	64,200
9730	DEPUTY COMMISSIONER OF DED ADMINISTRATION.....		55,056
1747	PROGRAM SPECIALIST III.....	1	37,008
0825	PRINCIPAL STENOGRAPHER.....	1	22,704
0313	ASSISTANT COMMISSIONER.....	1	46,152
4236	MAINTENANCE AIDE III.....	1	25,032
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	42,288
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	37,008
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....	1	30,456
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	44,148
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	42,288
1749	DIRECTOR OF PROGRAM SERVICES.....	1	37,008
1746	PROGRAM SPECIALIST II.....	1	25,032
1439	FINANCIAL PLANNING ANALYST.....	1	42,288
1439	FINANCIAL PLANNING ANALYST.....	1	38,736
1401	CITY PLANNER I.....	1	23,832
1341	PERSONNEL ASSISTANT II.....	1	17,796
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	38,736
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	33,540
1199	DATA PROCESSING COORDINATOR I.....	1	23,832
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	25,032
0826	PRINCIPAL TYPIST.....	1	17,796
0826	PRINCIPAL TYPIST.....	1	15,360
0809	EXECUTIVE SECRETARY I.....	1	21,636
0809	EXECUTIVE SECRETARY I.....	1	20,556
0805	SECRETARY.....	1	16,956
0379	DIRECTOR OF ADMINISTRATION.....	1	44,148
0341	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	35,256
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	35,256
0308	STAFF ASSISTANT.....	1	35,256
0304	ASSISTANT TO COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	35,256
0303	ADMINISTRATIVE ASSISTANT III.....	2	26,292
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,032
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,832
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,796
0115	FISCAL MANAGER.....	2	31,968
0103	ACCOUNTANT III.....	1	27,624
	SCHEDULE SALARY ADJUSTMENTS.....		22,464
	<b>SECTION TOTAL.....</b>	<b>38</b>	<b>1,207,880</b>
<b>BUSINESS INFRASTRUCTURE (SMALL)-3515</b>			
1912	PROJECT COORDINATOR.....	1	33,540
1440	COORDINATING PLANNER II.....	1	42,288
	SCHEDULE SALARY ADJUSTMENTS.....		2,229
	<b>SECTION TOTAL.....</b>	<b>2</b>	<b>78,057</b>
<b>STREETSCAPING (STAFF)-3520</b>			
1912	PROJECT COORDINATOR.....	1	33,540
1912	PROJECT COORDINATOR.....	1	31,968
1440	COORDINATING PLANNER II.....	1	42,288
0805	SECRETARY.....	1	23,832
	SCHEDULE SALARY ADJUSTMENTS.....		3,123
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>134,751</b>
<b>FACADE REBATE (STAFF)-3530</b>			
5403	ARCHITECT III.....	1	27,624
5402	ARCHITECT II.....	1	25,032
5402	ARCHITECT II.....	1	23,832
1403	CITY PLANNER III.....	1	35,256
	SCHEDULE SALARY ADJUSTMENTS.....		2,691
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>114,435</b>

## 325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

## ECONOMIC DEVELOPMENT PROGRAM SUPPORT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>COMMERCIAL DISTRICT (STAFF)-3535</b>			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	46,152
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	31,968
1730	PROGRAM ANALYST.....	1	33,540
1624	LAND ACQUISITION OFFICER.....	1	31,968
1603	DIRECTOR OF LAND ACQUISITION AND DISPOSITION.....	1	48,240
1405	CITY PLANNER V.....	1	35,256
1403	CITY PLANNER III.....	1	28,968
1402	CITY PLANNER II.....	1	25,032
	SCHEDULE SALARY ADJUSTMENTS.....		2,077
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>283,201</b>
<b>COMMUNITY DEVELOPMENT ASSISTANCE-3540</b>			
9725	DEPUTY COMMISSIONER OF DED PROGRAMS.....	1	61,700
1995	ASSISTANT COMMISSIONER OF DED PROGRAMS..	1	44,148
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	2	46,152
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	42,288
1977	INDUSTRIAL DEVELOPMENT REPRESENTATIVE III.....	2	33,540
1977	INDUSTRIAL DEVELOPMENT REPRESENTATIVE III.....	2	31,968
1762	EVALUATION SPECIALIST III.....	1	40,488
1759	EVALUATION SPECIALIST II.....	1	35,256
1759	EVALUATION SPECIALIST II.....	1	30,456
1759	EVALUATION SPECIALIST II.....	1	28,968
1746	PROGRAM SPECIALIST II.....	1	25,032
1403	CITY PLANNER III.....	1	31,968
0832	WORD PROCESSING OPERATOR II.....	1	18,708
0810	EXECUTIVE SECRETARY II.....	1	26,292
0805	SECRETARY.....	1	19,620
0429	CLERK II.....	1	13,980
	SCHEDULE SALARY ADJUSTMENTS.....		8,873
	<b>SECTION TOTAL.....</b>	<b>19</b>	<b>651,097</b>
<b>BUSINESS LOANS (STAFF)-3550</b>			
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	61,700
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	2	42,288
0313	ASSISTANT COMMISSIDNER.....	1	48,241
1990	ASSISTANT DIRECTOR OF LOAN PROCESSING...	2	30,456
1439	FINANCIAL PLANNING ANALYST.....	2	40,488
1439	FINANCIAL PLANNING ANALYST.....	1	38,736
0809	EXECUTIVE SECRETARY I.....	1	19,620
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,704
	SCHEDULE SALARY ADJUSTMENTS.....		6,714
	<b>SECTION TOTAL.....</b>	<b>11</b>	<b>424,179</b>
<b>BUSINESS INFRASTRUCTURE (LARGE)-3565</b>			
1995	ASSISTANT COMMISSIONER OF DED PROGRAMS..	1	49,200
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	46,152
1405	CITY PLANNER V.....	1	40,488
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,968
	SCHEDULE SALARY ADJUSTMENTS.....		1,218
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>166,026</b>
<b>SECURITY REBATE-3595</b>			
1912	PROJECT COORDINATOR.....	1	30,456
	SCHEDULE SALARY ADJUSTMENTS.....		1,323
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b>31,779</b>
	<b>DIVISION TOTAL.....</b>	<b>105</b>	<b>3,557,541</b>
	<b>LESS TURNOVER.....</b>		<b>136,444</b>
	<b>TOTAL.....</b>		<b>\$ 3,421,097</b>



325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT  
BUSINESS INFRASTRUCTURE ASSISTANCE (SMALL)

This program will be funded with \$350,000 in loan recapture.

07/1005		Amounts
Code		Appropriated
.9101	INDUSTRIAL RETENTION COSTS.....	\$ 330,000
<b>*2515.9100</b>	<b>FOR SPECIFIC PURPOSE-AS SPECIFIED....</b>	<b>330,000</b>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREET AND SANITATION.....	20,000
<b>*2515.9400</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>20,000</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 350,000</b>

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
STREETSCAPING**

This program will be funded with \$750,000 in Urban Development Action Grant recapture funds.

Code	Description	Amounts <u>Appropriated</u>
07/1005		
	FOR SERVICES PROVIDED BY THE	
.9401	DEPARTMENT OF PUBLIC WORKS.....	\$ 750,000
*2520.9400	FOR SPECIFIC PURPOSE-GENERAL.....	750,000
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 750,000</b>

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
FACADE REBATE PROGRAM**

This program will be funded with \$1,790,925 in CDBG Year XVI entitlement funds and \$9,075 in loan recapture.

Code	Description	Amounts <u>Appropriated</u>
07/1005		
.9103	REHABILITATION LOANS AND GRANTS.....	\$ 1,800,000
*2530.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,800,000
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,800,000</b>

## 325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
COMMERCIAL DISTRICT DEVELOPMENT PROGRAM**

\$55,675 in funding for the Commercial District Development Program is to be derived from the sale of land. The remaining \$294,325 will be derived from loan repayments. No expenditures will be made until the revenues are received and allotted to the programs. The allotment of funds will be under the direction of the Budget Director.

07/1005 Code		Amounts <u>Appropriated</u>
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 70,000
.0152	ADVERTISING.....	17,500
<b>*2535.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>87,500</b>
	CONSTRUCTION OF BUILDINGS AND OTHER	
.0540	STRUCTURES.....	192,500
<b>*2535.0500</b>	<b>FOR PERMANENT IMPROVEMENTS.....</b>	<b>192,500</b>
.0610	LAND ACQUISITION.....	70,000
<b>*2535.0600</b>	<b>FOR LAND.....</b>	<b>70,000</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 350,000</b>

MADISON-CICERO  
MADISON-RACINE  
ROOSEVELT-HALSTED  
43RD-RACINE  
63RD-KEDZIE  
63RD-HALSTED  
OTHER PROJECTS TO BE DETERMINED

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT  
COMMUNITY DEVELOPMENT ASSISTANCE

07/1005		Amounts
Code		<u>Appropriated</u>
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 2,565,000
*2540.0100	FOR CONTRACTUAL SERVICES.....	2,565,000
*BUDGET LEVEL TOTAL.....		<u>\$ 2,565,000</u>

ANDERSONVILLE CHAMBER OF COMMERCE	25,000
ASIAN AMERICAN SMALL BUSINESS ASSOCIATION	25,000
AUBURN GRESHAM CHAMBER OF COMMERCE	20,000
BACK OF THE YARDS BUSINESS ASSOCIATION	50,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	55,000
BICKERDIKE REDEVELOPMENT CORP.	22,000
CABALLEROS DE SAN JUAN CREDIT UNION	50,000
CENTER FOR URBAN ECONOMIC DEVELOPMENT	57,000
CHATHAM BUSINESS ASSOCIATION	35,000
CHICAGO ASSOC. OF NEIGHBORHOOD DEV. ORGS.	47,000
CHICAGO INSTITUTE FOR ECONOMIC DEVELOPMENT	40,000
CHICAGO AV. BUSINESS ASSOCIATION	25,000
CHICAGO BUSINESS DEVELOPMENT CENTER	45,000
CHICAGO COMMONS ASSOCIATION	30,000
CHINATOWN CHAMBER OF COMMERCE	35,000
CITIZENS INFORMATION SERVICE	47,000
COMMUNITY WORKSHOP ON ECONOMIC DEVELOPMENT	47,000
COSMOPOLITAN CHAMBER OF COMMERCE	100,000
COVENANT DEVELOPMENT	22,000
CENTER FOR NEIGHBORHOOD TECHNOLOGY	25,000
EAST EDGEWATER CHAMBER COMMERCE	12,500
EAST 75TH & 79TH ST BUSINESS ASSC	27,000
EASTSIDE CHAM OF COMM.	27,000
ECONOMIC RENEWAL INVESTMENT & DEVELOPMENT	42,000
EDGEWATER DEVELOPMENT CORP.	30,000
ENGLEWOOD BUSINESS ASSOCIATION	34,000
FIFTH CITY INDUSTRIAL CORP.	27,000
FULLERTON AVE. MERCHANTS ASSOCIATION	27,000
GREATER ENGLEWOOD LOCAL DEVELOPMENT	27,000
GREATER NORTH PULASKI DEVELOPMENT CORP.	55,000
GREATER SOUTHWEST DEVELOPMENT CORP.	50,000
GREATER WESTSIDE DEVELOPMENT CORP.	27,000
HOWARD/PAULINA DEVELOPMENT CORP.	35,000
HYDE PARK CHAMBER OF COMMERCE	25,000
HYDE PARK-KENWOOD DEVELOPMENT CORP.	55,000
INDUSTRIAL COUNCIL OF NORTHWEST CHICAGO	55,000
INSTITUTE OF CULTURAL AFFAIRS	47,000
INVENTORS COUNCIL	37,000
JANE ADDAMS RESOURCE CORP.	29,000
KENWOOD-OAKLAND COMMUNITY ORGANIZATION	77,000
LAKEVIEW CHAMBER OF COMMERCE	27,000
LATIN AMERICAN CHAMBER	25,000
LITTLE VILLAGE CHAMBER OF COMMERCE	35,000
MIDWEST CENTER FOR LABOR RESEARCH	45,000
MIDWEST CHICAGO AV BUSINESS ASSOCIATION	25,000
MILWAUKEE/DIVERSEY CHAMBER COMMERCE	27,000
THE NEIGHBORHOOD INSTITUTE	40,000
NEW CITY YMCA - LEED COUNCIL	55,000

## 325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

**COMMUNITY DEVELOPMENT ASSISTANCE - CONTINUED**

Code	Amounts	
	<u>Appropriated</u>	
NORTH CENTER CHAMBER OF COMMERCE	27,000	
NORTH LAWDALE CHAMBER OF COMMERCE	20,000	
NORTH PULASKI CHAMBER OF COMMERCE	27,000	
NORTH RIVER COMMISSION/LADCOR	50,000	
PARK MANOR BUSINESS ASSOCIATION	25,000	
PHILIPPINE CHAMBER OF COMMERCE	27,000	
PILSEN DEVELOPMENT CORP.	25,000	
RAVENSWOOD CHAMBER COMMERCE	27,000	
ROGERS PARK BUSINESS CORP.	32,000	
ROSELAND BUSINESS DEVELOPMENT COUNCIL	32,000	
SOUTH SHORE COUNCIL OF COMMERCE	27,000	
UNITED BUSINESS ASSOCIATION	22,000	
UNIVERSITY VILLAGE ASSOCIATION	22,000	
UPTOWN CENTER HULL HOUSE	35,000	
UPTOWN CHAMBER OF COMMERCE	13,500	
VIETNAMESE ASSOCIATION	20,000	
WESTSIDE BUSINESS IMPROVEMENT ASSOCIATION	50,000	
WESTSIDE SMALL BUSINESS DEVELOPMENT CORP.	51,000	
WESTTOWN CONCERNED CITIZENS	27,000	
WOMEN'S BUSINESS DEVELOPMENT CENTER	37,000	
WOMEN'S SELF EMPLOYMENT PROJECT	37,000	
WOODLAWN COMMUNITY DEVELOPMENT CORP.	50,000	
18TH ST. DEVELOPMENT CORP (LIRI)	55,000	
PROJECT TOTAL.....	<u>2,565,000</u>	

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
BUSINESS LOAN PROGRAM**

\$750,000 of the funding for the Business Development Loan Program is to be derived from loan recapture funds. The remaining \$1,250,000 is to be derived from Urban Development Action Grant recapture funds. No Expenditures will be made until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

Code	Amounts	
	<u>Appropriated</u>	
07/1005		
9106 LOAN PROGRAM COSTS.....	\$ 2,000,000	
*2550.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>2,000,000</u>	
*BUDGET LEVEL TOTAL.....	<u>\$ 2,000,000</u>	

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
BUSINESS INFRASTRUCTURE ASSISTANCE (LARGE)**

\$413,000 of the funding for the Industrial & Business Development Initiatives Program is to be derived from CDBG Year XVI entitlement funds, \$80,000 from program income, \$225,325 from land sales and \$31,675 from other fees. The allotment of funds will be under the direction of the Budget Director.

07/1005		Amounts
Code		<u>Appropriated</u>
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 750,000
*2565.0100	FOR CONTRACTUAL SERVICES.....	750,000
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 750,000</b>

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
COMMERCIAL CORRIDOR SIGNAGE PROGRAM**

07/1005		Amounts
Code		<u>Appropriated</u>
	.9101 INDUSTRIAL RETENTION COSTS.....	\$ 50,000
*2590.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	50,000
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 50,000</b>

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
SECURITY REBATE PROGRAM**

This program will be funded with \$50,000 in loan recapture.

07/1005		Amounts
Code		<u>Appropriated</u>
	.9101 INDUSTRIAL RETENTION COSTS.....	\$ 50,000
*2595.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	50,000
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 50,000</b>
	<b>*DEPARTMENT TOTAL.....</b>	<b>\$13,793,799</b>

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

OFFICE OF EMPLOYMENT AND TRAINING  
JOBS TRAINING PROGRAM

---

Code		Amounts <u>Appropriated</u>
13/1005	FOR REIMBURSEMENT FOR JTPA STAFF	
.0059	ADMINISTRATING CDBG ACTIVITIES.....	\$ 135,248
*2505.0000	FOR PERSONAL SERVICES.....	<u>135,248</u>
.0130	POSTAGE.....	<u>1,000</u>
*2505.0100	FOR CONTRACTUAL SERVICES.....	<u>1,000</u>
.0350	STATIONERY AND OFFICE SUPPLIES.....	<u>600</u>
*2505.0300	FOR COMMODITIES AND MATERIALS.....	<u>800</u>
	*BUDGET LEVEL TOTAL.....	\$ <u>136,848</u>

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

**OFFICE OF EMPLOYMENT AND TRAINING  
SUBSTANTIAL REHABILITATION PROGRAM SUPPORT**

13/1005		Amounts
Code		Appropriated
	.0130 POSTAGE.....	\$ 400
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	500
*2510.0100	FOR CONTRACTUAL SERVICES.....	<u>900</u>
	.0350 STATIONERY AND OFFICE SUPPLIES.....	400
*2510.0300	FOR COMMODITIES AND MATERIALS.....	<u>400</u>
	*BUDGET LEVEL TOTAL.....	\$ <u>1,300</u>



## 325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

**OFFICE OF EMPLOYMENT AND TRAINING  
SUBSTANTIAL REHABILITATION AND TRAINING**

13/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 189,000
*2515.0100 FOR CONTRACTUAL SERVICES.....	189,000
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 189,000</b>

COALITION UNITED COMMUNITY ACTION	25,000
COVENANT DEVELOPMENT CORPORATION	22,000
COVENANT DEVELOPMENT CORPORATION	20,000
MIDWEST WOMEN'S CENTER	42,000
THE NEIGHBORHOOD INSTITUTE	30,000
18TH STREET DEVELOPMENT	50,000
PROJECT TOTAL.....	189,000

**OFFICE OF EMPLOYMENT AND TRAINING  
JOBS TRAINING/DELEGATES**

13/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 1,281,761
*2520.0100 FOR CONTRACTUAL SERVICES.....	1,281,761
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,281,761</b>

ASIAN HUMAN SERVICES	25,000
ASSOCIATION HOUSE OF CHICAGO	84,013
ASSOCIATION HOUSE OF CHICAGO	27,447
ASSYRIAN UNIVERSAL ALLIANCE	45,000
AUSTIN CAREER EDUCATION CENTER	220,000
BACK OF THE YARDS COMM. COUNCIL	29,490
BETHEL NEW LIFE	35,000
COMMUNITY FILM WORKSHOP OF CHICAGO	22,770
COMMUNITY HUMAN SERVICES	58,723
COMMUNITY LINKAGES, INC.	28,590
COMMUNITY MENTAL HEALTH COUNCIL	31,656
JEWISH VOCATIONAL SERVICE	26,477
JOB RESOURCES FOR THE DISABLED	49,324
THE NEIGHBORHOOD INSTITUTE	86,934
THE NEIGHBORHOOD INSTITUTE	70,000
THE NEIGHBORHOOD INSTITUTE	40,000
THE NEIGHBORHOOD INSTITUTE	20,000
OPERATION ABLE	20,000
PROJECT BETTER CHANCE	42,893
SOUTH AUSTIN JOB REFERRAL	25,000
SPANISH COALITION FOR JOBS	102,094
SPANISH COALITION FOR JOBS	60,000
UNION LEAGUE BOYS CLUB	16,150
UNION LEAGUE BOYS CLUB	15,000
UNIVERSAL FAMILY CONNECTION	25,000
VIETNAMESE ASSOCIATION	25,200
WOMEN'S SELF EMPLOYMENT	50,000
PROJECT TOTAL.....	1,281,761

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

OFFICE OF EMPLOYMENT AND TRAINING  
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING  
CHICAGO FIRST PROGRAM

13/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 182,308
.0011	CONTRACT WAGE INCREMENT-SALARY.....	4,602
.0015	SCHEDULE SALARY ADJUSTMENTS.....	354
.0044	FRINGE BENEFITS.....	64,161
<b>*2525.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>251,425</b>
.0130	POSTAGE.....	6,000
.0155	RENTAL OF PROPERTY.....	61,800
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,578
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0184	ELECTRICITY.....	1,322
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES....	36,250
.0190	TELEPHONE-CENTREX BILLING.....	12,000
<b>*2525.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>120,450</b>
.0270	LOCAL TRANSPORTATION.....	2,500
<b>*2525.0200</b>	<b>FOR TRAVEL.....</b>	<b>2,500</b>
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000
<b>*2525.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>6,000</b>
.0424	FURNITURE AND FURNISHINGS.....	13,140
<b>*2525.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>13,140</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 393,515</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>CHICAGO FIRST PROGRAM-3525</b>			
2944	EMPLOYABILITY REVIEW SPECIALIST III.....	1	\$ 30,456
2943	EMPLOYABILITY REVIEW SPECIALIST II.....	1	27,624
2923	GOVERNMENTAL GRANTS SPECIALIST I.....	1	37,008
2915	PROGRAM AUDITOR II.....	1	22,704
1977	INDUSTRIAL DEVELOPMENT REPRESENTATIVE III.....	1	30,456
1972	INDUSTRIAL DEVELOPMENT REPRESENTATIVE II	1	27,624
0826	PRINCIPAL TYPIST.....	1	14,652
	SCHEDULE SALARY ADJUSTMENTS.....		354
	<b>SECTION TOTAL.....</b>	<b>7</b>	<b>190,878</b>
	<b>DIVISION TOTAL.....</b>	<b>7</b>	<b>190,878</b>
	<b>LESS TURNOVER.....</b>		<b>8,216</b>
	<b>TOTAL.....</b>		<b>\$ 182,662</b>

325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

OFFICE OF EMPLOYMENT AND TRAINING  
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING  
CHICAGO YOUTH DEMONSTRATION GRANTS

13/1005		Amounts
Code		Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 180,000
*2530.0100	FOR CONTRACTUAL SERVICES.....	180,000
	*BUDGET LEVEL TOTAL.....	\$ 180,000
	*DEPARTMENT TOTAL.....	\$ 2,182,424

325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF PLANNING  
ADMINISTRATION AND PLANNING

19/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 842,592
.0011	CONTRACT WAGE INCREMENT-SALARY.....	14,474
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,685
.0044	FRINGE BENEFITS.....	280,909
<b>*2505.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>1,142,660</b>
.0130	POSTAGE.....	10,600
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	25,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	4,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,160
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	6,000
<b>*2505.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>53,760</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	500
.0245	REIMBURSEMENT TO TRAVELERS.....	500
<b>*2505.0200</b>	<b>FOR TRAVEL.....</b>	<b>1,000</b>
.0340	MATERIAL AND SUPPLIES.....	7,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	13,500
<b>*2505.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>21,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 1,218,420</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>ADMINISTRATION AND PLANNING-3505</b>			
5754	CHIEF GRAPHIC ARTIST.....	1	\$ 40,488
5735	COMPUTER GRAPHICS TECHNICIAN.....	1	19,620
2924	GOVERNMENTAL GRANTS SPECIALIST II.....	1	46,152
2056	RESEARCH ASSOCIATE.....	1	46,152
1912	PROJECT COORDINATOR.....	1	38,736
1447	DISTRICT PLANNING LIAISON.....	1	44,148
1446	DIRECTOR OF CAPITAL FACILITIES AND POLICY STUDIES.....	1	48,240
1441	COORDINATING PLANNER I.....	1	37,008
1440	COORDINATING PLANNER II.....	1	55,056
1405	CITY PLANNER V.....	2	42,288
1405	CITY PLANNER V.....	1	37,008
1405	CITY PLANNER V.....	1	35,256
1405	CITY PLANNER V.....	1	31,968
1403	CITY PLANNER III.....	1	35,256
1403	CITY PLANNER III.....	1	33,540
1403	CITY PLANNER III.....	2	25,032
1402	CITY PLANNER II.....	1	31,968
1402	CITY PLANNER II.....	1	30,456
1401	CITY PLANNER I.....	2	27,624
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	33,540
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,956
	SCHEDULE SALARY ADJUSTMENTS.....		4,685
	<b>SECTION TOTAL.....</b>	<b>24</b>	<b>856,121</b>
	<b>DIVISION TOTAL.....</b>	<b>24</b>	<b>856,121</b>
	<b>LESS TURNOVER.....</b>		<b>8,844</b>
	<b>TOTAL.....</b>		<b>\$ 847,277</b>

## 325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF PLANNING  
PLANNING GRANTS

19/1005		Amounts	
Code		<u>Appropriated</u>	
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$	<u>150,000</u>
*2510.0100	FOR CONTRACTUAL SERVICES.....		150,000
	*BUDGET LEVEL TOTAL.....	\$	<u>150,000</u>
	*DEPARTMENT TOTAL.....	\$	<u>1,388,420</u>

EDGEWATER DEVELOPMENT CORPORATION	20,000
LAKEVIEW CHAMBER OF COMMERCE	15,000
LECLAIRE/HEARST ADVISORY COUNCIL	20,000
MIDWEST CHICAGO AV BUSINESS ASSOCIATION	20,000
NEAR NORTH DEVELOPMENT CORPORATION	20,000
THE NEIGHBORHOOD INSTITUTE	20,000
PILSEN DEVELOPMENT CORPORATION	20,000
WECAN	<u>15,000</u>
PROJECT TOTAL.....	150,000

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF HOUSING  
PLANNING AND ADMINISTRATION

21/1005		Amounts	
Code		<u>Appropriated</u>	
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$	1,963.182
	.0011 CONTRACT WAGE INCREMENT-SALARY.....		34.612
	.0015 SCHEDULE SALARY ADJUSTMENTS.....		30.809
	.0044 FRINGE BENEFITS.....		548,845
<b>*2505.0000</b>	<b>FOR PERSONAL SERVICES.....</b>		<b>2,577,448</b>
	.0125 OFFICE AND BUILDING SERVICES.....		5,000
	.0126 OFFICE CONVENIENCES.....		825
	.0130 POSTAGE.....		3,500
	.0140 PROFESSIONAL AND TECHNICAL SERVICES... FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....		5,400
	.0149 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....		2,500
	.0152 ADVERTISING.....		500
	.0154 COMMUNICATIONS HARDWARE.....		17,000
	.0155 RENTAL OF PROPERTY.....		338,922
	.0157 RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....		11,500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		29,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....		4,500
	.0169 TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....		1,500
	.0178 FREIGHT AND EXPRESS CHARGES.....		500
	.0184 ELECTRICITY.....		16,400
	.0189 TELEPHONE-NON-CENTREX BILLING.....		98,334
<b>*2505.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>		<b>731,181</b>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...		1,000
	.0245 REIMBURSEMENT TO TRAVELERS.....		4,500
	.0270 LOCAL TRANSPORTATION.....		2,100
<b>*2505.0200</b>	<b>FOR TRAVEL.....</b>		<b>7,600</b>
	.0320 GASOLINE.....		3,500
	.0340 MATERIAL AND SUPPLIES.....		20,000
	.0348 BOOKS AND RELATED MATERIALS.....		500
	.0350 STATIONERY AND OFFICE SUPPLIES.....		12,000
<b>*2505.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>		<b>38,000</b>
	.0422 OFFICE MACHINES.....		1,500
	.0424 FURNITURE AND FURNISHINGS.....		5,000
	.0440 MACHINERY AND EQUIPMENT.....		8,000
<b>*2505.0400</b>	<b>FOR EQUIPMENT.....</b>		<b>14,500</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$</b>	<b>3,388,729</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>PLANNING AND ADMINISTRATION-3505</b>			
5408	COORDINATING ARCHITECT II.....	1	\$ 55,056
4224	MAINTENANCE AIDE II.....	1	16,956
3896	PROGRAM AUDITOR III.....	1	31,968
3896	PROGRAM AUDITOR III.....	1	25,032
3883	ASSISTANT DIRECTOR OF FINANCE.....	1	42,288
3055	RECORDS COORDINATOR.....	1	21,636
2934	PROGRAM EXPEDITOR III.....	1	30,456
2916	SUPERVISING PROGRAM AUDITOR.....	1	44,148
2914	PROGRAM AUDITOR I.....	1	17,796
1927	AREA COORDINATOR.....	1	52,680
1815	PRINCIPAL STOREKEEPER.....	1	17,796
1749	DIRECTOR OF PROGRAM SERVICES.....	1	31,968
1725	RESEARCH ASSISTANT.....	1	17,796
1724	SENIOR RESEARCH ASSISTANT.....	1	25,032
1724	SENIOR RESEARCH ASSISTANT.....	1	21,636

## 325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

**DEPARTMENT OF HOUSING - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>PLANNING AND ADMINISTRATION-3505 - CONTINUED</b>			
1575	VOUCHER COORDINATOR.....	1	19,620
1512	BUYER II.....	1	30,456
1440	COORDINATING PLANNER II.....	1	42,288
1440	COORDINATING PLANNER II.....	1	40,488
1404	CITY PLANNER IV.....	1	38,736
1403	CITY PLANNER III.....	1	35,256
1341	PERSONNEL ASSISTANT II.....	1	23,832
1341	PERSONNEL ASSISTANT II.....	1	22,704
1318	FIELD TRAINING DIRECTOR.....	1	38,736
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,008
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	33,540
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	23,832
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	42,288
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	27,624
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	2	37,008
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	37,008
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	23,832
0836	SENIOR TYPIST.....	1	13,980
0832	WORD PROCESSING OPERATOR II.....	1	16,152
0826	PRINCIPAL TYPIST.....	1	21,636
0826	PRINCIPAL TYPIST.....	1	18,708
0809	EXECUTIVE SECRETARY I.....	1	23,832
0809	EXECUTIVE SECRETARY I.....	1	17,796
0805	SECRETARY.....	2	20,556
0805	SECRETARY.....	2	19,620
0692	REPROGRAPHICS TECHNICIAN I.....	1	13,980
0692	REPROGRAPHICS TECHNICIAN I.....	1	13,368
0683	TELEPHONE OPERATOR.....	2	16,956
0669	REMOTE TERMINAL OPERATOR.....	1	18,708
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,636
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,556
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	13,368
0431	CLERK IV.....	1	19,620
0430	CLERK III.....	1	19,620
0429	CLERK II.....	1	14,652
0428	CLERK I.....	1	12,132
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	46,152
0328	BUSINESS MANAGER.....	1	38,736
0322	SPECIAL ASSISTANT.....	1	46,152
0318	ASSISTANT TO THE COMMISSIONER.....	1	26,292
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	31,968
0308	STAFF ASSISTANT.....	1	23,832
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,968
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,636
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,032
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,708
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,708
0190	ACCOUNTING TECHNICIAN II.....	1	25,032
0190	ACCOUNTING TECHNICIAN II.....	1	22,704
0190	ACCOUNTING TECHNICIAN II.....	1	19,620
0179	ACCOUNTING CLERK.....	1	16,956
0178	SUPERVISOR OF PAYROLLS.....	1	25,032
0152	DIRECTOR OF FINANCIAL CONTROLS.....	1	42,288
0138	DIRECTOR OF FINANCIAL ANALYSIS.....	1	44,148
0104	ACCOUNTANT IV.....	1	31,968
0103	ACCOUNTANT III.....	1	26,292
	SCHEDULE SALARY ADJUSTMENTS.....		30,809
	<b>SECTION TOTAL.....</b>	<b>78</b>	<b>2,075,381</b>
	<b>DIVISION TOTAL.....</b>	<b>78</b>	<b>2,075,381</b>
	<b>LESS TURNOVER.....</b>		<b>81,390</b>
	<b>TOTAL.....</b>		<b>\$ 1,993,991</b>

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF HOUSING  
FAIR HOUSING COUNSELING

21/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 482,102
.0011	CONTRACT WAGE INCREMENT-SALARY.....	8,574
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,342
.0044	FRINGE BENEFITS.....	153,900
<b>*2510.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>648,918</b>
.0125	OFFICE AND BUILDING SERVICES.....	1,400
.0126	OFFICE CONVENIENCES.....	300
.0130	POSTAGE.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	118,000
.0143	COURT REPORTING.....	1,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1,000
.0152	ADVERTISING.....	250
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	500
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	1,433
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,590
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	750
.0184	ELECTRICITY.....	4,135
<b>*2510.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>134,858</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE..	3,000
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	1,900
<b>*2510.0200</b>	<b>FOR TRAVEL.....</b>	<b>5,900</b>
.0340	MATERIAL AND SUPPLIES.....	1,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,500
<b>*2510.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>5,000</b>
.0422	OFFICE MACHINES.....	750
.0424	FURNITURE AND FURNISHINGS.....	1,500
<b>*2510.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>2,250</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 796,926</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>FAIR HOUSING COUNSELING-3510</b>			
3096	DIRECTOR OF FAIR HOUSING.....	1	\$ 50,400
3043	ASSISTANT DIRECTOR OF FAIR HOUSING.....	1	38,736
3013	HUMAN RELATIONS OFFICER III.....	1	37,008
3013	HUMAN RELATIONS OFFICER III.....	1	35,256
3013	HUMAN RELATIONS OFFICER III.....	2	33,540
3013	HUMAN RELATIONS OFFICER III.....	1	30,456
3009	HUMAN RELATIONS OFFICER I.....	1	26,292
3009	HUMAN RELATIONS OFFICER I.....	1	17,796
3008	HUMAN RELATIONS OFFICER II.....	1	33,540
3008	HUMAN RELATIONS OFFICER II.....	1	30,456
3008	HUMAN RELATIONS OFFICER II.....	1	22,704
3008	HUMAN RELATIONS OFFICER II.....	2	21,636
0836	SENIOR TYPIST.....	1	16,152
0805	SECRETARY.....	1	21,636
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,540
	SCHEDULE SALARY ADJUSTMENTS.....		4,342
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>508,668</b>
	<b>DIVISION TOTAL.....</b>	<b>17</b>	<b>508,668</b>
	<b>LESS TURNOVER.....</b>		<b>22,222</b>
	<b>TOTAL.....</b>		<b>\$ 486,444</b>



325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

**DEPARTMENT OF HOUSING  
REHABILITATION PROGRAM SUPPORT**

\$540,000 of the \$3,380,621 funding for Rehabilitation Program Support is to be derived from reimbursement for Rental Rehabilitation Program administration. Expenditures will be limited to \$2,840,621 until reimbursement funds are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

21/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,970,337
.0011	CONTRACT WAGE INCREMENT-SALARY.....	34,478
.0015	SCHEDULE SALARY ADJUSTMENTS.....	17,387
.0044	FRINGE BENEFITS.....	627,637
<b>*2515.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>2,649,839</b>
.0125	OFFICE AND BUILDING SERVICES.....	5,000
.0126	OFFICE CONVENIENCES.....	825
.0130	POSTAGE.....	4,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	250,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	12,500
.0152	ADVERTISING.....	6,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	20,000
.0155	RENTAL OF PROPERTY.....	338,922
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,500
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	13,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	16,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169	TECHNICAL MEETING COSTS.....	4,000
.0178	FREIGHT AND EXPRESS CHARGES.....	1,000
.0184	ELECTRICITY.....	15,285
<b>*2515.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>690,532</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	15,000
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
.0270	LOCAL TRANSPORTATION.....	1,400
<b>*2515.0200</b>	<b>FOR TRAVEL.....</b>	<b>21,400</b>
.0340	MATERIAL AND SUPPLIES.....	7,600
.0348	BOOKS AND RELATED MATERIALS.....	750
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,000
<b>*2515.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>18,350</b>
.0422	OFFICE MACHINES.....	1,000
.0424	FURNITURE AND FURNISHINGS.....	1,500
<b>*2515.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>2,500</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 3,380,621</b>

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>REHABILITATION PROGRAM SUPPORT-3515</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 56,148
1969	DIRECTOR OF REHABILITATION FINANCE.....	1	48,240
1956	ASSISTANT COMMISSIONER OF HOUSING.....	1	50,400
3896	PROGRAM AUDITOR III.....	1	28,968
1993	LOAN PROCESSING OFFICER ASSISTANT.....	1	25,032
1993	LOAN PROCESSING OFFICER ASSISTANT.....	1	23,832
1993	LOAN PROCESSING OFFICER ASSISTANT.....	1	20,556
1990	ASSISTANT DIRECTOR OF LOAN PROCESSING...	1	44,148
1989	DIRECTOR OF LOAN PROCESSING.....	1	50,400
1988	LOAN PROCESSING SUPERVISOR.....	3	40,488
1988	LOAN PROCESSING SUPERVISOR.....	2	35,256
1988	LOAN PROCESSING SUPERVISOR.....	1	33,540
1987	LOAN PROCESSING OFFICER.....	1	33,540
1987	LOAN PROCESSING OFFICER.....	4	31,968
1987	LOAN PROCESSING OFFICER.....	3	30,456
1987	LOAN PROCESSING OFFICER.....	1	28,968
1987	LOAN PROCESSING OFFICER.....	4	27,624
1949	DIRECTOR OF REHABILITATION CONSTRUCTION.	1	56,124

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

## REHABILITATION PROGRAM SUPPORT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>REHABILITATION PROGRAM SUPPORT-3515 - CONTINUED</b>			
1941	ASSISTANT DIRECTOR OF REHABILITATION CONSTRUCTION.....	1	42.288
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST.....	1	38.736
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST.....	2	35.256
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	35.256
1939	REHABILITATION CONSTRUCTION SPECIALIST..	5	31.968
1939	REHABILITATION CONSTRUCTION SPECIALIST..	4	30.456
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	28.968
1939	REHABILITATION CONSTRUCTION SPECIALIST..	3	27.624
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	25.032
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	23.832
1937	ASSISTANT TO COMMISSIONER.....	1	37.008
0836	SENIOR TYPIST.....	1	16.152
0836	SENIOR TYPIST.....	1	15.360
0833	WORD PROCESSING OPERATOR I.....	1	19.620
0833	WORD PROCESSING OPERATOR I.....	1	16.956
0809	EXECUTIVE SECRETARY I.....	2	17.796
0805	SECRETARY.....	1	18.708
0430	CLERK III.....	1	19.620
0430	CLERK III.....	1	17.796
0430	CLERK III.....	1	15.360
0429	CLERK II.....	1	16.956
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	50.400
0308	STAFF ASSISTANT.....	1	37.008
0302	ADMINISTRATIVE ASSISTANT II.....	2	19.620
0302	ADMINISTRATIVE ASSISTANT II.....	1	17.796
	SCHEDULE SALARY ADJUSTMENTS.....		17.387
	<b>SECTION TOTAL.....</b>	<b>86</b>	<b>2,041,727</b>
	<b>DIVISION TOTAL.....</b>	<b>86</b>	<b>2,041,727</b>
	<b>LESS TURNOVER.....</b>		<b>54,003</b>
	<b>TOTAL.....</b>		<b>\$ 1,987,724</b>

## 325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF HOUSING  
DEVELOPMENT PROGRAM SUPPORT

21/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,097,846
.0011	CONTRACT WAGE INCREMENT-SALARY.....	35,695
.0012	CONTRACT WAGE INCREMENT-PR.....	408
.0015	SCHEDULE SALARY ADJUSTMENTS.....	30,287
.0044	FRINGE BENEFITS.....	662,232
*2520.0000	FOR PERSONAL SERVICES.....	2,826,488
.0125	OFFICE AND BUILDING SERVICES.....	5,000
.0126	OFFICE CONVENIENCES.....	825
.0130	POSTAGE.....	3,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	300,000
.0141	APPRAISALS.....	75,000
.0143	COURT REPORTING.....	3,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,500
.0152	ADVERTISING.....	4,000
.0155	RENTAL OF PROPERTY.....	538,923
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	13,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	26,700
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169	TECHNICAL MEETING COSTS.....	4,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	3,000
.0178	FREIGHT AND EXPRESS CHARGES.....	1,500
.0184	ELECTRICITY.....	15,285
*2520.0100	FOR CONTRACTUAL SERVICES.....	998,733
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	5,000
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
.0270	LOCAL TRANSPORTATION.....	1,400
*2520.0200	FOR TRAVEL.....	11,400
.0320	GASOLINE.....	5,500
.0340	MATERIAL AND SUPPLIES.....	25,000
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	12,500
*2520.0300	FOR COMMODITIES AND MATERIALS.....	43,500
.0422	OFFICE MACHINES.....	1,000
.0424	FURNITURE AND FURNISHINGS.....	1,500
*2520.0400	FOR EQUIPMENT.....	2,500
*BUDGET LEVEL TOTAL.....		\$ 3,882,801

## Positions and Salaries

Code	Positions	No.	Rate
<b>DEVELOPMENT PROGRAM SUPPORT-3520</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 56,148
3006	UNIT ASSISTANT.....	1	16,152
1956	ASSISTANT COMMISSIONER OF HOUSING.....	1	50,400
6163	DEMOLITION INSPECTOR.....	1	25,032
6163	DEMOLITION INSPECTOR.....	1	21,636
6163	DEMOLITION INSPECTOR.....	1	20,556
5614	CIVIL ENGINEER IV.....	1	35,256
5613	CIVIL ENGINEER III.....	1	31,968
5404	ARCHITECT IV.....	1	33,540
4236	MAINTENANCE AIDE III.....	2	28,968
4236	MAINTENANCE AIDE III.....	2	27,624
4236	MAINTENANCE AIDE III.....	1	25,032
4236	MAINTENANCE AIDE III.....	3	22,704
4236	MAINTENANCE AIDE III.....	4	21,636
4236	MAINTENANCE AIDE III.....	2	20,556
4236	MAINTENANCE AIDE III.....	2	19,620
4230	MAINTENANCE SUPERVISOR.....	1	33,540
4230	MAINTENANCE SUPERVISOR.....	1	31,968
4224	MAINTENANCE AIDE II.....	1	22,704

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

**DEPARTMENT OF HOUSING - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>DEVELOPMENT PROGRAM SUPPORT-3520 - CONTINUED</b>			
4224	MAINTENANCE AIDE II.....	1	21,636
4224	MAINTENANCE AIDE II.....	1	20,556
4224	MAINTENANCE AIDE II.....	2	19,620
4224	MAINTENANCE AIDE II.....	1	18,708
4224	MAINTENANCE AIDE II.....	2	17,796
4221	MAINTENANCE AIDE I.....	1	16,956
2989	GRANTS RESEARCH SPECIALIST.....	1	35,256
1947	CHIEF DEMOLITION INSPECTOR.....	1	33,540
1946	DIRECTOR OF DEMOLITION.....	1	35,256
1936	COORDINATOR OF BUILDING MANAGEMENT.....	1	52,680
1932	COORDINATOR OF URBAN DEVELOPMENT.....	1	44,148
1930	PROPERTY MANAGEMENT SUPERVISOR.....	1	26,292
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	31,968
1817	HEAD STOREKEEPER.....	1	18,708
1624	LAND ACQUISITION OFFICER.....	1	27,624
1624	LAND ACQUISITION OFFICER.....	1	23,832
1604	DIRECTOR OF PROPERTY ACQUISITION.....	1	38,736
1603	DIRECTOR OF LAND ACQUISITION AND DISPOSITION.....	1	48,240
1602	DIRECTOR OF LAND DISPOSITION.....	1	37,008
1432	DIRECTOR OF PLANNING.....	1	48,240
1403	CITY PLANNER III.....	2	35,256
1402	CITY PLANNER II.....	1	26,292
1401	CITY PLANNER I.....	1	20,556
1179	MANAGER OF FINANCE.....	1	48,240
0826	PRINCIPAL TYPIST.....	2	18,708
0826	PRINCIPAL TYPIST.....	1	16,956
0809	EXECUTIVE SECRETARY I.....	1	17,796
0805	SECRETARY.....	1	23,832
0805	SECRETARY.....	2	19,620
0805	SECRETARY.....	2	18,708
0805	SECRETARY.....	1	17,796
0805	SECRETARY.....	1	16,956
0365	MANAGEMENT REPRESENTATIVE.....	1	23,832
0362	MANAGEMENT SUPERVISOR.....	1	31,968
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	42,288
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	31,968
0308	STAFF ASSISTANT.....	1	31,968
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,032
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,832
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,704
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,556
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,620
0203	BOND RESEARCH SPECIALIST.....	1	38,736
0203	BOND RESEARCH SPECIALIST.....	1	37,008
0203	BOND RESEARCH SPECIALIST.....	1	31,968
4656	SIGN PAINTER.....	1	15,294
	SCHEDULE SALARY ADJUSTMENTS.....		30,287
	<b>SECTION TOTAL.....</b>	<b>80</b>	<b>2,222,307</b>
	<b>DIVISION TOTAL.....</b>	<b>80</b>	<b>2,222,307</b>
	<b>LESS TURNOVER.....</b>		<b>94,174</b>
	<b>TOTAL.....</b>		<b>\$ 2,128,133</b>

325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF HOUSING  
PROPERTY MANAGEMENT AND MAINTENANCE

\$350,000 of the \$700,000 funding for this program will be derived from rental income. Expenditures will be limited to \$350,000 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

21/1005		Amounts
Code		Appropriated
.0521	MAINTENANCE AND CONSTRUCTION.....	\$ 350,000
*2525.0500	FOR PERMANENT IMPROVEMENTS.....	350,000
.9107	PROPERTY MANAGEMENT.....	350,000
*2525.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	350,000
*BUDGET LEVEL TOTAL.....		\$ 700,000

DEPARTMENT OF HOUSING  
HOUSING RESOURCE CENTERS

21/1005		Amounts
Code		Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 702,000
*2530.0100	FOR CONTRACTUAL SERVICES.....	702,000
*BUDGET LEVEL TOTAL.....		\$ 702,000

BETHEL NEW LIFE	25,000
CENTER FOR NEW HORIZONS	30,000
CHICAGO COMMONS	30,000
CIRCLE CHRISTIAN DEVELOPMENT CORP.	25,000
EDGEWATER COMMUNITY COUNCIL	30,000
ENGLEWOOD COMMUNITY DEVELOPMENT CORP.	18,000
GREATER SOUTHWEST DEVELOPMENT CORP.	25,000
H.I.C.A. CORP - NORTH LAWNSDALE	25,000
HOWARD AREA COMMUNITY CENTER	30,000
LATIN UNITED COM. HOUSING ASSOCIATION	30,000
LAWNSDALE REVITALIZATION	23,000
NEIGHBORHOOD INSTITUTE - RAINBOW BEACH	35,000
NEIGHBORS OF FULLER PARK	46,000
NHS OF CHICAGO, INC.	30,000
NORTH RIVER COMMISSION	25,000
PEOPLES HOUSING, INC.	30,000
PEOPLE'S REINVESTMENT & DEVELOPMENT CORP.	35,000
ROGERS PARK COMMUNITY COUNCIL	30,000
ROGERS PARK TENANTS COMMITTEE	25,000
UNO - BACK OF THE YARDS	25,000
UPTOWN CHICAGO COMMISSION	35,000
WECAN	35,000
WESTSIDE BUSINESS IMPROVEMENT ASSOCIATION	30,000
WOODLAWN COMMUNITY DEVELOPMENT CORP.	30,000
PROJECT TOTAL.....	702,000

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF HOUSING  
COMMUNITY INVESTMENT CORPORATION

21/1005		Amounts
Code		Appropriated
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 200,000
*2535.0100	FOR CONTRACTUAL SERVICES.....	200,000
*BUDGET LEVEL TOTAL.....		\$ 200,000

DEPARTMENT OF HOUSING  
NON-PROFIT DEVELOPMENT

21/1005		Amounts
Code		Appropriated
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 438,000
*2545.0100	FOR CONTRACTUAL SERVICES.....	438,000
*BUDGET LEVEL TOTAL.....		\$ 438,000

ACORN HOUSING CORP OF ILLINOIS	20,000
BICKERDIKE REDEVELOPMENT CORP	30,000
C.U.L DEVELOPMENT CORP.	25,000
INTERFAITH ORGANIZATION	30,000
KENWOOD-OAKLAND COMMUNITY DEVELOPMENT CORP	25,000
LAKEFRONT SRD CORP.	25,000
LAWDALE CHRISTIAN DEVELOPMENT	30,000
NEAR NORTH DEVELOPMENT CORP.	25,000
NEIGHBORHOOD INSTITUTE - AUSTIN	25,000
PEOPLES HOUSING	30,000
PEOPLES REINVESTMENT & DEVELOPMENT CORP.	30,000
PILSEN DEVELOPMENT CORP.	25,000
SOUTH AUSTIN COALITION	25,000
URBAN DEVELOPMENT CORP.	25,000
VOICE OF THE PEOPLE IN UPTOWN	38,000
WOOLAWN COMMUNITY DEVELOPMENT CORP.	30,000
PROJECT TOTAL.....	438,000

## 325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

**DEPARTMENT OF HOUSING  
COMMUNITY SERVICES TECHNICAL ASSISTANCE**

21/1005 Code		Amounts <u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,942,956
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	33,301
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	18,555
	.0044 FRINGE BENEFITS.....	619,593
<b>*2550.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>2,614,405</b>
	.0125 OFFICE AND BUILDING SERVICES.....	5,000
	.0126 OFFICE CONVENIENCES.....	825
	.0130 POSTAGE.....	2,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	170,000
	.0150 AND REPRODUCTION CENTER.....	1,000
	.0152 ADVERTISING.....	250
	.0155 RENTAL OF PROPERTY.....	338,922
	.0157 RENTAL OF EQUIPMENT AND SERVICES... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	1,000
	.0159 AND MACHINERY.....	2,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000
	.0169 TECHNICAL MEETING COSTS.....	2,000
	.0178 FREIGHT AND EXPRESS CHARGES.....	325
	.0184 ELECTRICITY.....	15,313
<b>*2550.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>545,835</b>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	5,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,500
	.0270 LOCAL TRANSPORTATION.....	1,400
<b>*2550.0200</b>	<b>FOR TRAVEL.....</b>	<b>8,900</b>
	.0340 MATERIAL AND SUPPLIES.....	5,000
	.0348 BOOKS AND RELATED MATERIALS.....	500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
<b>*2550.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>10,500</b>
	.0422 OFFICE MACHINES.....	1,000
	.0424 FURNITURE AND FURNISHINGS.....	1,500
<b>*2550.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>2,500</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 3,181,940</b>

**Positions and Salaries**

Code	Positions	No.	Rate
<b>COMMUNITY SERVICES TECHNICAL-3550</b>			
9679	DEPUTY COMMISSIONER.....	1	\$ 56,148
3931	SOCIAL WORKER.....	1	35,256
3823	HOUSING COUNSELOR.....	1	33,540
3823	HOUSING COUNSELOR.....	7	31,968
3823	HOUSING COUNSELOR.....	3	30,456
3823	HOUSING COUNSELOR.....	3	28,968
3823	HOUSING COUNSELOR.....	2	27,624
3823	HOUSING COUNSELOR.....	2	25,032
3823	HOUSING COUNSELOR.....	1	23,832
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	33,540
2961	DIRECTOR OF HOUSING SERVICES.....	1	55,056
2919	SENIOR PLANNING ANALYST.....	3	35,256
1922	RELOCATION SUPERVISOR.....	4	37,008
1920	HEAD HOUSING COUNSELOR.....	1	33,540
1920	HEAD HOUSING COUNSELOR.....	1	31,968
1915	RELOCATION REPRESENTATIVE.....	2	33,540
1915	RELOCATION REPRESENTATIVE.....	4	31,968
1915	RELOCATION REPRESENTATIVE.....	2	30,456
1915	RELOCATION REPRESENTATIVE.....	1	28,968
1915	RELOCATION REPRESENTATIVE.....	1	27,624
1915	RELOCATION REPRESENTATIVE.....	1	26,292
1915	RELOCATION REPRESENTATIVE.....	1	25,032
1915	RELOCATION REPRESENTATIVE.....	1	21,636
1905	DIRECTOR OF RELOCATION.....	1	52,680
1904	ASSISTANT DIRECTOR OF RELOCATION.....	1	37,008

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

## COMMUNITY SERVICES TECHNICAL ASSISTANCE - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>COMMUNITY SERVICES TECHNICAL-3550 - CONTINUED</b>			
1901	RELOCATION SPECIALIST.....	1	35,256
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	38,736
1528	ASSISTANT DIRECTOR OF COMPLIANCE.....	1	42,288
1440	COORDINATING PLANNER II.....	1	55,056
0836	SENIOR TYPIST.....	1	20,556
0836	SENIOR TYPIST.....	1	18,708
0836	SENIOR TYPIST.....	1	15,360
0809	EXECUTIVE SECRETARY I.....	1	23,832
0805	SECRETARY.....	1	20,556
0805	SECRETARY.....	1	19,620
0791	DIRECTOR OF NEIGHBORHOOD HOUSING SUPPORT	1	46,152
0430	CLERK III.....	1	18,708
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,636
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,704
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,556
	SCHEDULE SALARY ADJUSTMENTS.....		18,555
	<b>SECTION TOTAL.....</b>	<b>62</b>	<b>1,977,423</b>
	<b>DIVISION TOTAL.....</b>	<b>62</b>	<b>1,977,423</b>
	<b>LESS TURNOVER.....</b>		<b>15,912</b>
	<b>TOTAL.....</b>		<b>\$ 1,981,511</b>



325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF HOUSING  
RESIDENTIAL URBAN RENEWAL

21/1005		Amounts
Code		<u>Appropriated</u>
.0528	DEMOLITION.....	\$ 300,000
	CONSTRUCTION OF BUILDINGS AND OTHER	
.0540	STRUCTURES.....	200,000
*2555.0500	FOR PERMANENT IMPROVEMENTS.....	500,000
.0610	LAND ACQUISITION.....	300,000
*2555.0800	FOR LAND.....	300,000
.9104	RELOCATION PAYMENTS.....	300,000
*2555.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	300,000
*BUDGET LEVEL TOTAL.....		<u>\$ 1,100,000</u>

- CENTRAL WEST
- CHICAGO-ORLEANS
- ENGLEWOOD
- GRAND BOULEVARD (47TH-KING DRIVE)
- HAMLIN-MAYPOLE
- HYDE PARK-KENWOOD
- KEDZIE-AINSLIE
- LAKE-KEDZIE
- LAWDALE
- LINCOLN PARK
- MADISON-ALBANY
- MADISON-CANAL
- MOHAWK-NORTH
- MONTEREY-VINCENNES
- NEAR WEST SIDE
- PERSHING-COTTAGE GROVE
- UPTOWN
- 47TH-LAKE PARK
- 63RD-DORCHESTER
- 63RD-STONY ISLAND
- 67TH-STONY ISLAND
- 69TH-SOUTH CHICAGO
- 79TH-NORMAL
- 87TH-MACKINAW

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

**DEPARTMENT OF HOUSING  
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO**

21/1005 Code	Amounts Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 150,000
*2585.0100 FOR CONTRACTUAL SERVICES.....	150,000
*BUDGET LEVEL TOTAL.....	\$ 150,000

NEIGHBORHOOD HOUSING SERVICES	150,000
PROJECT TOTAL.....	150,000

**DEPARTMENT OF HOUSING  
SENIOR CITIZENS/HANDICAPPED HOME MAINTENANCE**

21/1005 Code	Amounts Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 1,800,000
*2570.0100 FOR CONTRACTUAL SERVICES.....	1,800,000
*BUDGET LEVEL TOTAL.....	\$ 1,800,000

BACK OF THE YARDS	110,000
BETHEL NEW LIFE, INC.	125,000
BICKERDIKE REDEVELOPMENT CORP.	130,000
CHICAGO COMMONS ASSOCIATION	150,000
CHICAGO URBAN LEAGUE DEVELOP CORP	60,000
CHRIST UNITED CHURCH	55,000
CONCERNED ALLIED NEIGHBORS	60,000
COVENANT DEVELOPMENT CORP.	60,000
EDGEWATER COMMUNITY COUNCIL	60,000
GREATER SOUTHWEST DEVELOPMENT CORP.	120,000
HOWARD AREA COMMUNITY CENTER	60,000
INTERFAITH ORGANIZATION	80,000
KENWOOD-OAKLAND DEVELOPMENT CORP.	55,000
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	80,000
METRO CHICAGO COALITION ON AGING	100,000
NEIGHBORHOOD INSTITUTE	115,000
NHS - ROSELAND	60,000
UNO - SOUTH EAST	60,000
URBAN DEVELOPMENT CORP	70,000
VOICE OF THE PEOPLE IN UPTOWN	70,000
WRIGHTWOOD IMPROVEMENT ASSOCIATION	60,000
18TH ST. DEVELOPMENT CORP	60,000
PROJECT TOTAL.....	1,800,000

## 325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

**DEPARTMENT OF HOUSING  
CHICAGO UNITED/NEIGHBORHOOD PARTNERSHIP  
PROGRAM**

21/1005 Code		Amounts <u>Appropriated</u>
.9103	REHABILITATION LOANS AND GRANTS.....	<u>\$ 150,000</u>
*2575.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	150,000
	<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$ 150,000</u></b>

**DEPARTMENT OF HOUSING  
EMERGENCY HOUSING ASSISTANCE PROGRAM**

21/1005 Code		Amounts <u>Appropriated</u>
.9103	REHABILITATION LOANS AND GRANTS.....	<u>\$ 2,300,000</u>
*2580.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	2,300,000
	<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$ 2,300,000</u></b>

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

**DEPARTMENT OF HOUSING  
LISC HOMEOWNERSHIP DEMONSRTATION PROGRAM**

21/1005 Code	Amounts Appropriated
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 750,000
*2585.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	750,000
*BUDGET LEVEL TOTAL.....	\$ 750,000

**DEPARTMENT OF HOUSING  
SINGLE-FAMILY LOAN PROGRAM**

21/1005 Code	Amounts Appropriated
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 1,457,000
*2580.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,457,000
*BUDGET LEVEL TOTAL.....	\$ 1,457,000

## 325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

**DEPARTMENT OF HOUSING  
SINGLE ROOM OCCUPANCY DEMONSTRATION PROGRAM**

21/1005 Code		Amounts Appropriated
	.9103 REHABILITATION LOANS AND GRANTS.....	\$ 500,000
*2592.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	500,000
	*BUDGET LEVEL TOTAL.....	\$ 500,000

**DEPARTMENT OF HOUSING  
HOUSING REHABILITATION**

\$2,000,000 of the \$4,000,000 funding for the Housing Rehabilitation Program is to be derived from loan recapture funds. Expenditures for this program will be limited to \$2,000,000 until the revenue is received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

21/1005 Code		Amounts Appropriated
	.9103 REHABILITATION LOANS AND GRANTS.....	\$ 3,700,000
	.9108 SEVERE EMERGENCY ALECT.....	300,000
*2595.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	4,000,000
	*BUDGET LEVEL TOTAL.....	\$ 4,000,000

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF HOUSING  
HOUSING ABANDONMENT PREVENTION PROGRAM

---

21/1005		Amounts
Code		<u>Appropriated</u>
.9103	REHABILITATION LOANS AND GRANTS.....	<u>\$ 1,000,000</u>
*2600.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>1,000,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 1,000,000</u>

## 325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

**DEPARTMENT OF HOUSING  
NEIGHBORHOOD HOME IMPROVEMENT LOAN PROGRAM**

21/1005 Code	Amounts <u>Appropriated</u>
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 500,000
*2805.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	500,000
*BUDGET LEVEL TOTAL.....	<u>\$ 500,000</u>

**DEPARTMENT OF HOUSING  
CHICAGO ENERGY SAVERS PROGRAM**

21/1005 Code	Amounts <u>Appropriated</u>
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 350,000
*2810.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	350,000
*BUDGET LEVEL TOTAL.....	<u>\$ 350,000</u>

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

**DEPARTMENT OF HOUSING  
TAX REACTIVATION PROGRAM**

\$1,200,000 of the \$4,200,000 funding for the Tax Reactivation Program is to be derived from the sale of land. Expenditures for this program will be limited to \$3,000,000 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

---

21/1005		Amounts
Code		<u>Appropriated</u>
	FOR SPECIAL PROGRAM COSTS ASSOCIATED	
.9116	WITH THE TAX REACTIVATION PROGRAM.....	\$ 4,200,000
*2515.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	4,200,000
	*BUDGET LEVEL TOTAL.....	\$ 4,200,000



325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

**DEPARTMENT OF HOUSING  
CHA-SWEEPS PROGRAM**

21/1005	Amounts
Code	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 390,613
*2820.0100 FOR CONTRACTUAL SERVICES.....	390,613
	<u>390,613</u>
*BUDGET LEVEL TOTAL.....	\$ 390,613

**DEPARTMENT OF HOUSING  
CHA SECURITY-SELECT LOCATIONS**

21/1005	Amounts
Code	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 250,000
*2825.0100 FOR CONTRACTUAL SERVICES.....	250,000
	<u>250,000</u>
*BUDGET LEVEL TOTAL.....	\$ 250,000

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF HOUSING  
CHA SENIOR HOUSING SECURITY

21/1005		Amounts
Code		<u>Appropriated</u>
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 150,000
*2630.0100	FOR CONTRACTUAL SERVICES.....	150,000
*BUDGET LEVEL TOTAL.....		\$ 150,000

DEPARTMENT OF HOUSING  
HOUSING DEMONSTRATION PROJECTS

21/1005		Amounts
Code		<u>Appropriated</u>
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 385,000
*2635.0100	FOR CONTRACTUAL SERVICES.....	385,000
*BUDGET LEVEL TOTAL.....		\$ 385,000

ACCESS LIVING OF METROPOLITAN CHICAGO	50,000
AMERICAN INDIAN CENTER	20,000
CHICAGO REHAB NETWORK	80,000
HOUSING MANAGEMENT RSD CENTER	50,000
LAWYERS' COM. FOR BETTER HOUSING	20,000
MARCY-NEWBERRY ASSOCIATION	55,000
METRO TENANTS ORGANIZATION	40,000
UPTOWN CENTER HULL HOUSE	45,000
WRIGHTWOOD IMPROVEMENT ASSOCIATION	25,000
PROJECT TOTAL.....	385,000

325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

**DEPARTMENT OF HOUSING  
CHA HEAT/FIRE PROTECTION**

21/1005		Amounts
Code		<u>Appropriated</u>
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	<u>\$ 1,000,000</u>
*2640.0100	FOR CONTRACTUAL SERVICES.....	<u>1,000,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 1,000,000</u>
	*DEPARTMENT TOTAL.....	<u>\$37,081,430</u>

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF CULTURAL AFFAIRS  
COMMUNITY ARTS DEVELOPMENT

23/1005		Amounts	
Code		Appropriated	
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	238,116
.0011	CONTRACT WAGE INCREMENT-SALARY.....		4,518
.0015	SCHEDULE SALARY ADJUSTMENTS.....		1,880
.0044	FRINGE BENEFITS.....		93,009
<b>*2505.0000</b>	<b>FOR PERSONAL SERVICES.....</b>		<b>337,523</b>
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....		1,300
<b>*2505.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>		<b>1,300</b>
.0270	LOCAL TRANSPORTATION.....		400
<b>*2505.0200</b>	<b>FOR TRAVEL.....</b>		<b>400</b>
<b>*2505.0900</b>	<b>FOR SPECIFIC PURPOSES-FINANCIAL.....</b>		<b>137,900</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$</b>	<b>477,123</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>COMMUNITY ARTS DEVELOPMENT-3505</b>			
3092	PROGRAM DIRECTOR.....	1	\$ 38,736
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	30,456
0826	PRINCIPAL TYPIST.....	1	16,152
0708	COORDINATOR OF ARTS PROGRAMS.....	1	33,540
0707	ASSISTANT COORDINATOR OF ARTS PROGRAMS..	1	26,292
0707	ASSISTANT COORDINATOR OF ARTS PROGRAMS..	1	23,832
0358	DIRECTOR OF ARTS DEVELOPMENT.....	1	50,400
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,708
	SCHEDULE SALARY ADJUSTMENTS.....		1,880
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>239,996</b>
	<b>DIVISION TOTAL.....</b>	<b>8</b>	<b>\$ 239,996</b>

325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF CULTURAL AFFAIRS  
CHICAGO OFFICE OF FINE ARTS--STAFF SERVING THE COMMUNITY

23/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES--ON PAYROLL.....	\$ 153,144
.0011	CONTRACT WAGE INCREMENT--SALARY.....	2,603
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,882
.0044	FRINGE BENEFITS.....	64,805
<b>*2510.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>222,434</b>
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,600
<b>*2510.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>1,600</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 224,034</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>STAFF SERVING THE COMMUNITY--3510</b>			
1805	STOCKHANDLER.....	1	\$ 13,368
0708	COORDINATOR OF ARTS PROGRAMS.....	1	35,256
0708	COORDINATOR OF ARTS PROGRAMS.....	1	28,968
0707	ASSISTANT COORDINATOR OF ARTS PROGRAMS..	1	26,292
0308	STAFF ASSISTANT.....	1	27,624
0190	ACCOUNTING TECHNICIAN II.....	1	21,636
	SCHEDULE SALARY ADJUSTMENTS.....		1,882
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>155,026</b>
	<b>DIVISION TOTAL.....</b>	<b>8</b>	<b>\$ 155,026</b>

DEPARTMENT OF CULTURAL AFFAIRS  
CULTURAL OUTREACH

23/1005		Amounts
Code		<u>Appropriated</u>
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 175,000
<b>*2515.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>175,000</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 175,000</b>
	<b>*DEPARTMENT TOTAL.....</b>	<b>\$ 876,157</b>

CHA AMBASSADOR CHOIR	16,450
ETA CREATIVE ARTS FOUNDATION	20,180
FREE STREET THEATER	12,920
GREEK AMERICAN CENTER	6,000
IMAGINATION THEATER INC.	9,000
MEXICAN FINE ARTS CENTER MUSEUM	20,180
PEGASUS PLAYERS	21,200
RUIZ BELVIS CENTER	12,920
SWEDISH AMERICAN MUSEUM	6,000
UKRAINIAN VILLAGE	12,037
URBAN GATEWAYS	38,113
<b>PROJECT TOTAL.....</b>	<b>175,000</b>

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF FINANCE  
SPECIAL ACCOUNTING DIVISION-FISCAL MANAGEMENT, ACCOUNTING & AUDITING SERVICES

27/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 560,368
.0011	CONTRACT WAGE INCREMENT-SALARY.....	9,531
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,552
.0044	FRINGE BENEFITS.....	168,500
*2505.0000	FOR PERSONAL SERVICES.....	742,951
.0130	POSTAGE.....	617
.0142	ACCOUNTING AND AUDITING.....	125,000
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	300
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	226
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	1,800
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	138
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,656
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	352
.0169	TECHNICAL MEETING COSTS.....	822
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	205
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES.....	1,000
.0190	TELEPHONE-CENTREX BILLING.....	1,000
*2505.0100	FOR CONTRACTUAL SERVICES.....	134,118
.0245	REIMBURSEMENT TO TRAVELERS.....	411
.0270	LOCAL TRANSPORTATION.....	412
*2505.0200	FOR TRAVEL.....	823
.0348	BOOKS AND RELATED MATERIALS.....	617
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,627
*2505.0300	FOR COMMODITIES AND MATERIALS.....	5,244
.0422	OFFICE MACHINES.....	411
.0424	FURNITURE AND FURNISHINGS.....	1,000
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	3,800
*2505.0400	FOR EQUIPMENT.....	5,211
.9650	TO REIMBURSE CORPORATE FUND FOR IND- DIRECT COST ASSOCIATED WITH MAINTAINING KRAFT BUILDING OFFICE'S OCCUPIED BY THE DEPARTMENT.....	210,000
.9651	TO REIMBURSE CORPORATE FUND FOR SAL- ARIES AND WAGES OF CORPORATE SUPPORT SERVICES.....	170,000
*2505.9600	FOR REIMBURSEMENTS CORPORATE FUND....	380,000
*BUDGET LEVEL TOTAL.....		\$ 1,268,345

Positions and Salaries

Code	Positions	No.	Rate
<b>FISCAL MANAGEMENT, ACCOUNTING AND AUDITING SERVICES-3505</b>			
1993	LOAN PROCESSING OFFICER ASSISTANT.....	1	\$ 17,796
1987	LOAN PROCESSING OFFICER.....	1	23,832
0190	ACCOUNTING TECHNICIAN II.....	1	30,456
0190	ACCOUNTING TECHNICIAN II.....	1	28,968
0190	ACCOUNTING TECHNICIAN II.....	1	26,292
0190	ACCOUNTING TECHNICIAN II.....	1	25,032
0190	ACCOUNTING TECHNICIAN II.....	1	23,832
0189	ACCOUNTING TECHNICIAN I.....	2	16,956
0187	DIRECTOR OF ACCOUNTING.....	1	38,736
0143	SYSTEMS ACCOUNTANT II.....	1	38,736
0120	SUPERVISOR OF ACCOUNTING.....	1	42,288
0119	ASSISTANT SUPERVISOR OF ACCOUNTING.....	2	28,968
0104	ACCOUNTANT IV.....	1	35,256
0103	ACCOUNTANT III.....	2	31,968
0102	ACCOUNTANT II.....	1	27,624
0102	ACCOUNTANT II.....	1	22,704

## 325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

## SPECIAL ACCOUNTING DIVISION--FISCAL MANAGEMENT, ACCOUNTING &amp; AUDITING SERVICE

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>FISCAL MANAGEMENT, ACCOUNTING AND AUDITING SERVICES-3505 - CONTINUED</b>			
0101	ACCOUNTANT I.....	1	25,032
	SCHEDULE SALARY ADJUSTMENTS.....		4,552
	<b>SECTION TOTAL.....</b>	<b>20</b>	<b>566,920</b>
	<b>DIVISION TOTAL.....</b>	<b>20</b>	<b>566,920</b>
	<b>LESS TURNOVER.....</b>		<b>2,000</b>
	<b>TOTAL.....</b>	<b>3</b>	<b>564,920</b>

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF LAW  
ADMINISTRATION

31/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 187,004
.0011	CONTRACT WAGE INCREMENT-SALARY.....	3,183
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
<b>*2505.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>180,187</b>
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	5,000
.0190	TELEPHONE-CENTREX BILLING.....	2,000
<b>*2505.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>7,000</b>
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,000
<b>*2505.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>2,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 199,187</b>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CDBG LEGAL SERVICE-3505</b>			
1643	ATTORNEY.....	1	\$ 37,008
1642	SENIOR ATTORNEY.....	1	50,400
1642	SENIOR ATTORNEY.....	1	46,152
1642	SENIOR ATTORNEY.....	1	42,288
0878	LEGAL TYPIST.....	1	16,956
	<b>SECTION TOTAL.....</b>	<b>5</b>	<b>192,804</b>
	<b>DIVISION TOTAL.....</b>	<b>5</b>	<b>192,804</b>
	<b>LESS TURNOVER.....</b>		<b>5,800</b>
	<b>TOTAL.....</b>		<b>\$ 187,004</b>



325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES  
 CONTRACT MONITORING AND COMPLIANCE

35/1005		Amounts	
Code		<u>Appropriated</u>	
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	83,472
.0011	CONTRACT WAGE INCREMENT-SALARY.....		1,419
.0015	SCHEDULE SALARY ADJUSTMENTS.....		2,662
.0044	FRINGE BENEFITS.....		<u>30,672</u>
*2505.0000	FOR PERSONAL SERVICES.....		118,225
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$</b>	<b><u>118,225</u></b>

Positions and Salaries

Code	Positions	No.	Rate
<b>CONTRACT MONITORING AND COMPLIANCE-3505</b>			
1530	CONTRACT COMPLIANCE OFFICER.....	2	\$ 22,704
0826	PRINCIPAL TYPIST.....	1	15,360
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,704
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,662</u>
	<b>SECTION TOTAL.....</b>	<b>4</b>	<b>86,134</b>
	<b>DIVISION TOTAL.....</b>	<b>4</b>	<b>\$ 86,134</b>

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF HEALTH  
NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT

Code	41/1005	Amounts	
			Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	869,366
.0011	CONTRACT WAGE INCREMENT-SALARY.....		14,917
.0012	CONTRACT WAGE INCREMENT-PR.....		765
.0015	SCHEDULE SALARY ADJUSTMENTS.....		7,536
.0044	FRINGE BENEFITS.....		276,458
.0091	UNIFORM ALLOWANCE.....		900
*2510.0000	FOR PERSONAL SERVICES.....		1,169,942
.0126	OFFICE CONVENIENCES.....		210
.0130	POSTAGE.....		100
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....		2,000
.0151	SERVICES.....		350
.0157	RENTAL OF EQUIPMENT AND SERVICES.....		157
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....		175
.0169	TECHNICAL MEETING COSTS.....		450
*2510.0100	FOR CONTRACTUAL SERVICES.....		3,442
.0270	LOCAL TRANSPORTATION.....		100
*2510.0200	FOR TRAVEL.....		100
.0348	BOOKS AND RELATED MATERIALS.....		195
.0350	STATIONERY AND OFFICE SUPPLIES.....		600
*2510.0300	FOR COMMODITIES AND MATERIALS.....		785
*BUDGET LEVEL TOTAL.....		\$	1,174,279

Positions and Salaries

Code	Positions	No.	Rate
NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-3510			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	\$ 44,148
3883	ASSISTANT DIRECTOR OF FINANCE.....	1	33,540
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	30,456
3406	SPEECH THERAPY ASSISTANT.....	1	23,832
3203	DENTIST.....	1,300H	23,63H
3179	MICROBIOLOGIST IV.....	1	38,736
3130	LABORATORY TECHNICIAN III.....	1	26,292
3117	PHARMACIST.....	1	30,456
3055	RECORDS COORDINATOR.....	1	28,968
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	30,456
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	31,968
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	30,456
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	25,032
1725	RESEARCH ASSISTANT.....	1	17,796
1449	SENIOR HEALTH PLANNER.....	1	30,456
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	28,968
0810	EXECUTIVE SECRETARY II.....	1	31,968
0810	EXECUTIVE SECRETARY II.....	1	30,456
0669	REMOTE TERMINAL OPERATOR.....	1	21,636
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,620
0596	DIRECTOR OF COMMUNITY EDUCATION.....	1	46,152
0431	CLERK IV.....	1	20,556
0429	CLERK II.....	1	20,556
0429	CLERK II.....	3	18,708
0429	CLERK II.....	1	16,956
0429	CLERK II.....	1	13,368
0384	SPECIAL ASSISTANT TO THE COMMISSIONER OF HEALTH.....	1	44,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,292
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,624
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,620
7114	CHAUFFEUR.....	1	14,70H
	SCHEDULE SALARY ADJUSTMENTS.....		7,536

325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF HEALTH - CONTINUED  
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-3510 - CONTINUED		
	SECTION TOTAL.....	<u>32</u>	<u>914,879</u>
	DIVISION TOTAL.....	32	914,879
	LESS TURNOVER.....		<u>37,977</u>
	TOTAL.....		<u>\$ 876,902</u>

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF HEALTH  
NUTRITION PROGRAM

41/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 147,198
.0011	CONTRACT WAGE INCREMENT-SALARY.....	2,581
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,774
.0044	FRINGE BENEFITS.....	39,192
<b>*2525.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>191,745</b>
.0169	TECHNICAL MEETING COSTS.....	240
<b>*2525.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>240</b>
.0348	BOOKS AND RELATED MATERIALS.....	400
.0350	STATIONERY AND OFFICE SUPPLIES.....	400
<b>*2525.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>800</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 192,785</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>NUTRITION PROGRAM-3525</b>			
3411	PUBLIC HEALTH NUTRITIONIST II.....	4	\$ 26,292
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	25,032
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	21,636
	SCHEDULE SALARY ADJUSTMENTS.....		2,774
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>154,810</b>
	<b>DIVISION TOTAL.....</b>	<b>6</b>	<b>154,810</b>
	<b>LESS TURNOVER.....</b>		<b>4,838</b>
	<b>TOTAL.....</b>		<b>\$ 149,972</b>

325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF HEALTH  
LEAD PAINT IDENTIFICATION AND ABATEMENT

41/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 648,075
.0011	CONTRACT WAGE INCREMENT-SALARY.....	11,846
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,848
.0044	FRINGE BENEFITS.....	194,024
<b>*2555.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>858,793</b>
.0130	POSTAGE.....	570
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	208,310
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	7,600
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	4,750
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	1,320
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,385
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES....	216
.0190	TELEPHONE-CENTREX BILLING.....	2,016
<b>*2555.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>229,187</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	11,440
.0270	LOCAL TRANSPORTATION.....	1,000
<b>*2555.0200</b>	<b>FOR TRAVEL.....</b>	<b>12,440</b>
.0315	MOTOR VEHICLE DIESEL FUEL.....	750
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,948
<b>*2555.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>2,698</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 1,103,098</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>LEAD PAINT IDENTIFICATION AND ABATEMENT-3555</b>			
2931	ASSISTANT COORDINATOR OF FIELD SERVICES.	1	\$ 42,288
2931	ASSISTANT COORDINATOR OF FIELD SERVICES.	1	40,488
2159	CODE ENFORCEMENT SUPERVISOR.....	2	44,148
2159	CODE ENFORCEMENT SUPERVISOR.....	1	37,008
2157	CODE ENFORCEMENT INSPECTOR I.....	1	37,008
2157	CODE ENFORCEMENT INSPECTOR I.....	1	35,256
2157	CODE ENFORCEMENT INSPECTOR I.....	2	33,540
2157	CODE ENFORCEMENT INSPECTOR I.....	2	31,968
2157	CODE ENFORCEMENT INSPECTOR I.....	2	30,456
2157	CODE ENFORCEMENT INSPECTOR I.....	4	27,624
2121	DISTRICT DIRECTOR.....	1	38,736
2040	ELECTRONIC EQUIPMENT TECHNICIAN.....	1	28,968
0429	CLERK II.....	1	17,796
	SCHEDULE SALARY ADJUSTMENTS.....		4,848
	<b>SECTION TOTAL.....</b>	<b>20</b>	<b>673,118</b>
	<b>DIVISION TOTAL.....</b>	<b>20</b>	<b>673,118</b>
	<b>LESS TURNOVER.....</b>		<b>20,193</b>
	<b>TOTAL.....</b>		<b>\$ 652,923</b>

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF HEALTH  
ADOLESCENT SUBSTANCE ABUSE

41/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 413,635
.0011	CONTRACT WAGE INCREMENT-SALARY.....	6,835
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,968
.0020	OVERTIME.....	1,900
.0044	FRINGE BENEFITS.....	124,810
.0091	UNIFORM ALLOWANCE.....	2,100
<b>*2580.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>556,248</b>
.0130	POSTAGE.....	285
.0169	TECHNICAL MEETING COSTS.....	950
.0189	TELEPHONE-NON-CENTREX BILLING.....	3,710
<b>*2580.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>4,945</b>
.0270	LOCAL TRANSPORTATION.....	500
<b>*2580.0200</b>	<b>FOR TRAVEL.....</b>	<b>500</b>
.0330	FOOD.....	27,000
.0340	MATERIAL AND SUPPLIES.....	1,900
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	1,000
.0348	BOOKS AND RELATED MATERIALS.....	950
.0350	STATIONERY AND OFFICE SUPPLIES.....	950
<b>*2580.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>31,800</b>
	<b>*BUDGET LEVEL-TOTAL.....</b>	<b>\$ 583,493</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>ADOLESCENT SUBSTANCE ABUSE-3560</b>			
3622	HOSPITAL AIDE.....	1	\$ 13,368
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	19,620
3615	HOSPITAL NURSE.....	1	30,288
3615	HOSPITAL NURSE.....	3	26,172
3615	HOSPITAL NURSE.....	1	24,912
3536	ALCOHOLISM COUNSELOR.....	1	23,832
3536	ALCOHOLISM COUNSELOR.....	1	22,704
3536	ALCOHOLISM COUNSELOR.....	3	18,708
3534	CLINICAL THERAPIST III.....	1	31,968
3533	CLINICAL THERAPIST II.....	1	26,292
3533	CLINICAL THERAPIST II.....	1	22,704
3532	CLINICAL THERAPIST I.....	1	20,556
3363	PHYSICIAN.....	416H	31,88H
2764	FOOD SERVICE AIDE.....	1	13,368
0832	WORD PROCESSING OPERATOR II.....	1	17,796
2733	ASSISTANT SKILLED FOOD PREPARER.....	12M	1,276.00M
	SCHEDULE SALARY ADJUSTMENTS.....		6,968
	<b>SECTION TOTAL.....</b>	<b>18</b>	<b>437,590</b>
	<b>DIVISION TOTAL.....</b>	<b>18</b>	<b>437,590</b>
	<b>LESS TURNOVER.....</b>		<b>16,987</b>
	<b>TOTAL.....</b>		<b>\$ 420,603</b>

325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF HEALTH  
ROSELAND NEIGHBORHOOD HEALTH CENTER

\$60,000 of the \$1,276,726 funding for this program will be derived from health center revenues. Expenditures will be limited to \$1,216,726 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005		Amounts
Code		<u>Appropriated</u>
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 1,276,726
*2583.0100	FOR CONTRACTUAL SERVICES.....	1,276,726
	*BUDGET LEVEL TOTAL.....	<u>\$ 1,276,726</u>

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

**DEPARTMENT OF HEALTH  
WOODLAWN NEIGHBORHOOD HEALTH CENTER**

\$100,000 of the \$1,311,113 funding for this program will be derived from health center revenues. Expenditures will be limited to \$1,211,113 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 694,096
.0011 CONTRACT WAGE INCREMENT-SALARY.....	12,170
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,174
.0044 FRINGE BENEFITS.....	254,690
.0091 UNIFORM ALLOWANCE.....	3,200
<b>*2585.0000 FOR PERSONAL SERVICES.....</b>	<b>975,330</b>
.0130 POSTAGE.....	100
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	285
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,700
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	360
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	836
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,459
.0186 TELEPHONE-EQUIPMENT & LEASE CHARGES....	216
.0189 TELEPHONE-NON-CENTREX BILLING.....	13,970
<b>*2585.0100 FOR CONTRACTUAL SERVICES.....</b>	<b>29,928</b>
.0338 LICENSE STICKERS, TAGS AND PLATES.....	355
.0340 MATERIAL AND SUPPLIES.....	3,285
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	293,232
.0343 X-RAY SUPPLIES.....	5,385
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,600
<b>*2585.0300 FOR COMMODITIES AND MATERIALS.....</b>	<b>305,857</b>
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,311,113</b>



## 325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

## WOODLAWN NEIGHBORHOOD HEALTH CENTER - CONTINUED

## Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>WOODLAWN NEIGHBORHOOD HEALTH CENTER-3565</b>			
3782	NURSE CLINICIAN.....	1	\$ 40.680
3754	PUBLIC HEALTH NURSE IV.....	1	51.924
3752	PUBLIC HEALTH NURSE II.....	1	40.680
3750	CLINIC NURSE.....	1	36.888
3750	CLINIC NURSE.....	1	31.812
3750	CLINIC NURSE.....	1	27.492
3613	LICENSED PRACTICAL NURSE.....	1	25.032
3613	LICENSED PRACTICAL NURSE.....	1	21.636
3420	HEALTH EDUCATOR II.....	1	25.032
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	27.624
3136	CARDIOPULMONARY TECHNOLOGIST I.....	1	15.360
3133	MEDICAL TECHNOLOGIST I.....	1	27.624
3130	LABORATORY TECHNICIAN III.....	1	26.292
3118	PHARMACY HELPER.....	1	19.620
3117	PHARMACIST.....	1	38.736
3117	PHARMACIST.....	1	30.456
1811	STOREROOMER.....	1	17.796
0836	SENIOR TYPIST.....	1	17.796
0669	REMOTE TERMINAL OPERATOR.....	1	16.956
0431	CLERK IV.....	1	26.292
0431	CLERK IV.....	1	21.636
0431	CLERK IV.....	1	20.556
0429	CLERK II.....	4	18.708
0429	CLERK II.....	1	17.796
0429	CLERK II.....	1	15.360
	SCHEDULE SALARY ADJUSTMENTS.....		11,174
	<b>SECTION TOTAL.....</b>	<b>28</b>	<b>727,082</b>
	<b>DIVISION TOTAL.....</b>	<b>28</b>	<b>727,082</b>
	<b>LESS TURNOVER.....</b>		<b>21,812</b>
	<b>TOTAL.....</b>		<b>\$ 705,270</b>

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF HEALTH  
UPTOWN NEIGHBORHOOD HEALTH CENTER

\$500,000 of the \$3,839,927 funding for this program will be derived from health center revenues. Expenditures will be limited to \$3,339,927 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,379,708
.0011	CONTRACT WAGE INCREMENT-SALARY.....	41,760
.0015	SCHEDULE SALARY ADJUSTMENTS.....	14,486
.0044	FRINGE BENEFITS.....	845,000
.0091	UNIFORM ALLOWANCE.....	7,150
*2570.0000	FOR PERSONAL SERVICES.....	3,288,104
.0130	POSTAGE.....	300
.0140	PROFESSIONAL AND TECHNICAL SERVICES... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	406
.0150	AND REPRODUCTION CENTER.....	5,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	2,237
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	836
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	17,394
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES....	1,280
.0189	TELEPHONE-NON-CENTREX BILLING.....	34,137
*2570.0100	FOR CONTRACTUAL SERVICES.....	83,590
.0338	LICENSE STICKERS, TAGS AND PLATES.....	160
.0340	MATERIAL AND SUPPLIES.....	8,000
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	450,000
.0343	X-RAY SUPPLIES.....	14,962
.0350	STATIONERY AND OFFICE SUPPLIES.....	12,120
*2570.0300	FOR COMMODITIES AND MATERIALS.....	485,242
.0422	OFFICE MACHINES.....	1,925
.0424	FURNITURE AND FURNISHINGS.....	1,066
*2570.0400	FOR EQUIPMENT.....	2,991
*BUDGET LEVEL TOTAL.....		\$ 3,839,927

Positions and Salaries

Code	Positions	No.	Rate
<b>UPTOWN NEIGHBORHOOD HEALTH CENTER-3570</b>			
3753	PUBLIC HEALTH NURSE III.....	1	\$ 49,440
3751	PUBLIC HEALTH NURSE I.....	1	42,708
3750	CLINIC NURSE.....	2	36,888
3750	CLINIC NURSE.....	2	35,112
3750	CLINIC NURSE.....	3	33,420
3750	CLINIC NURSE.....	3	31,812
3750	CLINIC NURSE.....	1	28,860
3750	CLINIC NURSE.....	2	21,492
3741	COMMUNITY HEALTH ASSISTANT II.....	1	16,152
3613	LICENSED PRACTICAL NURSE.....	1	20,556
3613	LICENSED PRACTICAL NURSE.....	728H	9.78H
3611	NURSES AIDE.....	1	16,956
3611	NURSES AIDE.....	2	16,152
3582	PUBLIC HEALTH SOCIAL WORKER III.....	1	35,256
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	46,152
3412	PUBLIC HEALTH NUTRITIONIST III.....	1	30,456
3369	PHYSICIAN SPECIALIST.....	1,820H	34.25H
3366	SUPERVISING PHYSICIAN.....	910H	38.96H
3363	PHYSICIAN.....	2,184H	35.42H
3363	PHYSICIAN.....	4,914H	34.25H
3363	PHYSICIAN.....	4,732H	33.07H
3363	PHYSICIAN.....	910H	30.71H
3348	MEDICAL DIRECTOR.....	1	38.96H

## 325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

## UPTOWN NEIGHBORHOOD HEALTH CENTER - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>UPTOWN NEIGHBORHOOD HEALTH CENTER-3570 - CONTINUED</b>			
3213	DENTAL ASSISTANT.....	1	19.620
3210	DENTAL HYGIENIST.....	1	27.624
3203	DENTIST.....	1.820H	25.41H
3203	DENTIST.....	1.820H	23.63H
3178	MICROBIOLOGIST III.....	1	35.256
3169	MEDICAL X-RAY TECHNICIAN II.....	1	30.456
3169	MEDICAL X-RAY TECHNICIAN II.....	1	27.624.
3163	X-RAY TECHNICIAN.....	1	20.556
3146	HYPERTENSION RESEARCH PROJECT COORDINATOR.....	1	40.488
3137	CARDIOPULMONARY TECHNOLOGIST II.....	1	20.556
3130	LABORATORY TECHNICIAN III.....	2	23.832
3118	PHARMACY HELPER.....	1	18.708
3118	PHARMACY HELPER.....	1	17.796
3117	PHARMACIST.....	2	38.736
1813	SENIOR STOREKEEPER.....	1	18.708
1199	DATA PROCESSING COORDINATOR I.....	1	23.832
0903	AUDIO-VISION TESTER.....	1	20.556
0846	MEDICAL STENOGRAPHER.....	1	19.620
0826	PRINCIPAL TYPIST.....	1	19.620
0669	REMOTE TERMINAL OPERATOR.....	1	18.708
0669	REMOTE TERMINAL OPERATOR.....	1	17.796
0669	REMOTE TERMINAL OPERATOR.....	2	16.956
0665	SENIOR DATA ENTRY OPERATOR.....	1	18.708
0550	MEDICAL RECORDS TECHNICIAN.....	1	20.556
0550	MEDICAL RECORDS TECHNICIAN.....	1	19.620
0431	CLERK IV.....	1	23.832
0431	CLERK IV.....	1	21.636
0431	CLERK IV.....	2	20.556
0431	CLERK IV.....	1	19.620
0430	CLERK III.....	1	20.556
0430	CLERK III.....	1	18.708
0429	CLERK II.....	3	20.556
0429	CLERK II.....	1	18.708
0429	CLERK II.....	8	17.796
0429	CLERK II.....	1	16.956
0429	CLERK II.....	1	13.368
0302	ADMINISTRATIVE ASSISTANT II.....	1	23.832
0302	ADMINISTRATIVE ASSISTANT II.....	1	20.556
	SCHEDULE SALARY ADJUSTMENTS.....		14.486
	<b>SECTION TOTAL.....</b>	<b>73</b>	<b>2,478,117</b>
	<b>DIVISION TOTAL.....</b>	<b>73</b>	<b>2,478,117</b>
	<b>LESS TURNOVER.....</b>		<b>83,923</b>
	<b>TOTAL.....</b>		<b>\$ 2,394,194</b>

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF HEALTH  
 CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER

\$300,000 of the \$2,492,762 funding for this program will be derived from health center revenues. Expenditures will be limited to \$2,192,762 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

Code	Description	Amounts	
		Appropriated	
41/1005			
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,436,124	
.0011	CONTRACT WAGE INCREMENT-SALARY.....	25,295	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,076	
.0044	FRINGE BENEFITS.....	525,104	
.0091	UNIFORM ALLOWANCE.....	6,600	
*2575.0000	FOR PERSONAL SERVICES.....	<u>2,006,199</u>	
.0130	POSTAGE.....	100	
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	302	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIDR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	4,000	
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,000	
.0151	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	433	
.0154	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	1,326	
.0159	REPAIR MAINTENANCE OF EQUIPMENT.....	8,033	
.0162	TELEPHONE-EQUIPMENT & LEASE CHARGES....	1,280	
.0186	TELEPHONE-NON-CENTREX BILLING.....	21,646	
*2575.0100	FOR CONTRACTUAL SERVICES.....	<u>39,120</u>	
.0338	LICENSE STICKERS, TAGS AND PLATES.....	160	
.0340	MATERIAL AND SUPPLIES.....	6,106	
	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	425,000	
.0342	X-RAY SUPPLIES.....	9,517	
.0343	STATIONERY AND OFFICE SUPPLIES.....	5,600	
*2575.0300	FOR COMMODITIES AND MATERIALS.....	<u>448,383</u>	
.0424	FURNITURE AND FURNISHINGS.....	1,060	
*2575.0400	FOR EQUIPMENT.....	<u>1,060</u>	
	*BUDGET LEVEL TOTAL.....	<u>\$ 2,492,762</u>	

Positions and Salaries

Code	Positions	No.	Rate
CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER-3575			
4224	MAINTENANCE AIDE II.....	1	\$ 22,704
3782	NURSE CLINICIAN.....	1	42,708
3754	PUBLIC HEALTH NURSE IV.....	1	49,440
3751	PUBLIC HEALTH NURSE I.....	1	42,708
3750	CLINIC NURSE.....	1	36,888
3750	CLINIC NURSE.....	1	33,420
3750	CLINIC NURSE.....	1	28,860
3750	CLINIC NURSE.....	1	26,172
3743	PUBLIC HEALTH AIDE.....	3	19,620
3613	LICENSED PRACTICAL NURSE.....	3	23,832
3613	LICENSED PRACTICAL NURSE.....	1	17,796
3611	NURSES AIDE.....	1	18,708
3611	NURSES AIDE.....	1	16,956
3611	NURSES AIDE.....	1	14,652
3611	NURSES AIDE.....	1	12,132
3574	SOCIAL WORK ASSISTANT.....	1	21,636
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....	1	42,288
3363	PHYSICIAN.....	1,820H	36,03H
3363	PHYSICIAN.....	3,640H	34,25H
3363	PHYSICIAN.....	1,092H	31,88H
3232	SUPERVISING DENTIST.....	1,820H	25,41H
3213	DENTAL ASSISTANT.....	1	19,620
3203	DENTIST.....	3,640H	23,63H

## 325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

## CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER-3575 - CONTINUED</b>			
3169	MEDICAL X-RAY TECHNICIAN II.....	1	33,540
3169	MEDICAL X-RAY TECHNICIAN II.....	1	31,968
3130	LABORATORY TECHNICIAN III.....	1	26,292
3118	PHARMACY HELPER.....	1	20,556
3117	PHARMACIST.....	1	38,736
3117	PHARMACIST.....	2	31,968
1805	STOCKHANDLER.....	1	14,652
0903	AUDIO-VISION TESTER.....	1	19,620
0669	REMOTE TERMINAL OPERATOR.....	1	19,620
0669	REMOTE TERMINAL OPERATOR.....	1	16,956
0550	MEDICAL RECORDS TECHNICIAN.....	1	20,556
0431	CLERK IV.....	1	22,704
0431	CLERK IV.....	1	21,636
0429	CLERK II.....	1	20,556
0429	CLERK II.....	2	19,620
0429	CLERK II.....	2	18,708
0429	CLERK II.....	4	17,796
0429	CLERK II.....	1	13,368
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,636
	SCHEDULE SALARY ADJUSTMENTS.....		13,076
	<b>SECTION TOTAL.....</b>	<b>47</b>	<b>1,501,809</b>
	<b>DIVISION TOTAL.....</b>	<b>47</b>	<b>1,501,809</b>
	<b>LESS TURNOVER.....</b>		<b>52,409</b>
	<b>TOTAL.....</b>		<b>\$ 1,449,200</b>

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

**DEPARTMENT OF HEALTH  
INFANT MORTALITY REDUCTION INITIATIVE**

41/1005 Code	Amounts <u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 775,834
*2580.0100 FOR CONTRACTUAL SERVICES.....	775,834
*BUDGET LEVEL TOTAL.....	<u>\$ 775,834</u>
*DEPARTMENT TOTAL.....	<u>\$12,780,017</u>

CHICAGO URBAN LEAGUE	221,251
HUMBOLDT PARK INFANT MORTALITY REDUCTION INITIATIVE, INC.	333,333
NEAR NORTH HEALTH SERVICE CORP.	<u>221,250</u>
PROJECT TOTAL.....	<u>775,834</u>

325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

COMMISSION ON HUMAN RELATIONS  
TRAINING ASSISTANCE/HUMAN RELATIONS PROGRAM

45/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 263,080
.0011	CONTRACT WAGE INCREMENT-SALARY.....	4,182
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,844
.0020	OVERTIME.....	2,000
.0044	FRINGE BENEFITS.....	76,777
<b>*2505.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>352,883</b>
.0126	OFFICE CONVENIENCES.....	200
.0130	POSTAGE.....	5,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES... FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	26,500
.0149	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	220
.0151	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	9,600
.0154	RENTAL OF EQUIPMENT AND SERVICES.....	500
.0157	REPAIR MAINTENANCE OF EQUIPMENT.....	9,500
.0162	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0166	TECHNICAL MEETING COSTS.....	850
.0169	TELEPHONE-EQUIPMENT & LEASE CHARGES....	3,100
.0186	TELEPHONE-CENTREX BILLING.....	650
.0190	FOR CONTRACTUAL SERVICES.....	8,690
<b>*2505.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>85,310</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	200
.0245	REIMBURSEMENT TO TRAVELERS.....	1,600
.0270	LOCAL TRANSPORTATION.....	1,350
<b>*2505.0200</b>	<b>FOR TRAVEL.....</b>	<b>3,150</b>
.0330	FOOD.....	900
.0348	BOOKS AND RELATED MATERIALS.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,500
<b>*2505.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>4,400</b>
.0423	COMMUNICATION DEVICES.....	1,000
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	2,000
<b>*2505.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>3,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 428,743</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>TRAINING ASSISTANCE/HUMAN RELATIONS PROGRAM-3505</b>			
3966	COMMUNITY RESOURCE SPECIALIST.....	2	\$ 22,704
3966	COMMUNITY RESOURCE SPECIALIST.....	2	21,636
3856	COMMUNITY LIAISON.....	1	37,008
3014	HUMAN RELATIONS SPECIALIST.....	1	28,968
3013	HUMAN RELATIONS OFFICER III.....	1	23,832
3008	HUMAN RELATIONS OFFICER II.....	1	25,032
3008	HUMAN RELATIONS OFFICER II.....	1	21,636
0826	PRINCIPAL TYPIST.....	1	18,708
0826	PRINCIPAL TYPIST.....	1	14,652
0308	STAFF ASSISTANT.....	1	27,624
	SCHEDULE SALARY ADJUSTMENTS.....		6,844
	<b>SECTION TOTAL.....</b>	<b>12</b>	<b>292,984</b>
	<b>DIVISION TOTAL.....</b>	<b>12</b>	<b>292,984</b>
	<b>LESS TURNOVER.....</b>		<b>23,060</b>
	<b>TOTAL.....</b>		<b>\$ 269,924</b>

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT ON AGING AND DISABILITY  
ADMINISTRATION

Code	47/1005	Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 161,364
.0011	CONTRACT WAGE INCREMENT-SALARY.....	2,743
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,879
.0044	FRINGE BENEFITS.....	57,485
<b>*2505.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>224,471</b>
.0125	OFFICE AND BUILDING SERVICES.....	331
.0126	OFFICE CONVENIENCES.....	100
.0130	POSTAGE.....	1,200
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,802
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	4,400
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,375
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,296
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	125
.0169	TECHNICAL MEETING COSTS.....	300
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	216
.0176	FREIGHT AND EXPRESS CHARGES.....	111
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES....	250
.0189	TELEPHONE-NON-CENTREX BILLING.....	250
.0190	TELEPHONE-CENTREX BILLING.....	500
<b>*2505.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>14,256</b>
.0245	REIMBURSEMENT TO TRAVELERS.....	504
.0270	LOCAL TRANSPORTATION.....	300
<b>*2505.0200</b>	<b>FOR TRAVEL.....</b>	<b>804</b>
.0348	BOOKS AND RELATED MATERIALS.....	100
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,050
<b>*2505.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>1,150</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 240,681</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>ADMINISTRATION-3505</b>			
3036	ELDERLY AIDE II.....	1	\$ 13,980
3031	SPECIALIST IN AGING/DISABILITY II.....	1	35,256
3030	SPECIALIST IN AGING/DISABILITY I.....	1	22,704
0797	RECEPTIONIST.....	2	14,652
0692	REPROGRAPHICS TECHNICIAN I.....	1	14,652
0415	INQUIRY AIDE III.....	1	21,636
0190	ACCOUNTING TECHNICIAN II.....	1	23,832
	SCHEDULE SALARY ADJUSTMENTS.....		2,879
	<b>SECTION TOTAL.....</b>	<b>8</b>	<b>164,243</b>
	<b>DIVISION TOTAL.....</b>	<b>8</b>	<b>\$ 164,243</b>



## 325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT ON AGING AND DISABILITY  
SECTION 504 COMPLIANCE

47/1005		Amounts	
Code		<u>Appropriated</u>	
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	21,636
.0011	CONTRACT WAGE INCREMENT-SALARY.....		368
.0015	SCHEDULE SALARY ADJUSTMENTS.....		890
.0044	FRINGE BENEFITS.....		<u>7,884</u>
*2510.0000	FOR PERSONAL SERVICES.....		<u>30,778</u>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$</b>	<b><u>30,778</u></b>

## Positions and Salaries

Code	Positions	No.	Rate
<b>SECTION 504 COMPLIANCE-3510</b>			
3074	DISABILITY SPECIALIST I.....	1	\$ 21,636
	SCHEDULE SALARY ADJUSTMENTS.....		890
	<b>SECTION TOTAL.....</b>	<b>1</b>	<b><u>22,526</u></b>
	<b>DIVISION TOTAL.....</b>	<b>1</b>	<b>\$ 22,526</b>

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT ON AGING AND DISABILITY  
SUPPORTIVE SERVICES FOR ELDERLY AND DISABLED

47/1005		Amounts	
Code		Appropriated	
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	329,688
.0011	CONTRACT WAGE INCREMENT-SALARY.....		5,605
.0015	SCHEDULE SALARY ADJUSTMENTS.....		6,596
.0020	OVERTIME.....		2,300
.0044	FRINGE BENEFITS.....		116,705
<b>*2515.0000</b>	<b>FOR PERSONAL SERVICES.....</b>		<b>460,894</b>
.0125	OFFICE AND BUILDING SERVICES.....		240
.0126	OFFICE CONVENIENCES.....		132
.0130	POSTAGE.....		950
	PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151	SERVICES.....		10,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....		6,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....		133
.0169	TECHNICAL MEETING COSTS.....		250
	MAINTENANCE AND OPERATION-CITY OWNED		
.0176	VEHICLES.....		1,500
.0178	FREIGHT AND EXPRESS CHARGES.....		264
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES....		500
.0189	TELEPHONE-NON-CENTREX BILLING.....		500
.0190	TELEPHONE-CENTREX BILLING.....		1,000
<b>*2515.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>		<b>21,489</b>
.0270	LOCAL TRANSPORTATION.....		4,750
<b>*2515.0200</b>	<b>FOR TRAVEL.....</b>		<b>4,750</b>
.0348	BOOKS AND RELATED MATERIALS.....		300
.0350	STATIONERY AND OFFICE SUPPLIES.....		1,800
<b>*2515.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>		<b>2,100</b>
.9102	SPECIAL PROGRAM COSTS.....		45,000
<b>*2515.9100</b>	<b>FOR SPECIFIC PURPOSE-AS SPECIFIED....</b>		<b>45,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$</b>	<b>534,213</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>SUPPORTIVE SERVICES FOR ELDERLY AND DISABLED-3515</b>			
3828	COMMUNITY REPRESENTATIVE I.....	2	\$ 18,708
3828	COMMUNITY REPRESENTATIVE I.....	1	16,956
3828	COMMUNITY REPRESENTATIVE I.....	1	14,652
3828	COMMUNITY REPRESENTATIVE I.....	1	13,980
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY	1	28,968
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY	1	25,032
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY	2	23,832
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY	4	21,636
3036	ELDERLY AIDE II.....	1	19,620
0797	RECEPTIONIST.....	1	13,980
0428	CLERK I.....	1	12,744
0428	CLERK I.....	1	12,132
	SCHEDULE SALARY ADJUSTMENTS.....		6,596
	<b>SECTION TOTAL.....</b>	<b>17</b>	<b>338,284</b>
	<b>DIVISION TOTAL.....</b>	<b>17</b>	<b>\$ 338,284</b>

325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT ON AGING AND DISABILITY  
ASSISTANCE TO PERSONS WITH DISABILITIES

Code	47/1005	Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 202,260
.0011	CONTRACT WAGE INCREMENT-SALARY.....	3,438
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,376
.0020	OVERTIME.....	6,400
.0044	FRINGE BENEFITS.....	72,741
<b>*2520.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>287,215</b>
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	8,200
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	27,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,067
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES....	500
.0189	TELEPHONE-NON-CENTREX BILLING.....	500
.0190	TELEPHONE-CENTREX BILLING.....	8,000
<b>*2520.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>45,767</b>
.0245	REIMBURSEMENT TO TRAVELERS.....	3,350
.0270	LOCAL TRANSPORTATION.....	500
<b>*2520.0200</b>	<b>FOR TRAVEL.....</b>	<b>3,850</b>
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,500
<b>*2520.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>6,500</b>
.0422	OFFICE MACHINES.....	2,268
<b>*2520.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>2,288</b>
.9102	SPECIAL PROGRAM COSTS.....	45,000
<b>*2520.9100</b>	<b>FOR SPECIFIC PURPOSE-AS SPECIFIED....</b>	<b>45,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 390,800</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>ASSISTANCE TO PERSONS WITH DISABILITIES-3520</b>			
3074	DISABILITY SPECIALIST I.....	3	\$ 22,704
3074	DISABILITY SPECIALIST I.....	1	20,556
3072	DISABILITY SPECIALIST III.....	1	31,968
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY	1	21,636
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY	1	20,556
3030	SPECIALIST IN AGING/DISABILITY I.....	1	21,636
0826	PRINCIPAL TYPIST.....	1	17,796
	SCHEDULE SALARY ADJUSTMENTS.....		2,376
	<b>SECTION TOTAL.....</b>	<b>9</b>	<b>204,636</b>
	<b>DIVISION TOTAL.....</b>	<b>9</b>	<b>\$ 204,636</b>

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

**DEPARTMENT ON AGING AND DISABILITY  
INDEPENDENT LIVING FOR THE DISABLED AND ELDERLY**

Code	Amounts <u>Appropriated</u>
47/1005	
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 1,676,272
*2525.0100 FOR CONTRACTUAL SERVICES.....	1,676,272
<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,676,272</b>
<b>*DEPARTMENT TOTAL.....</b>	<b>\$ 2,872,544</b>

ACCESS LIVING	301,000
AMERICAN SPANISH INSTITUTE	388,000
HELPING CARE SERVICES, INC.	194,000
HEALTH COUNSELING ELDERLY & DISABLED	24,000
LEGAL SERVICE FOR THE DEAF	24,000
OPEN KITCHENS, INC.	617,672
PHOENIX INSTITUTE FOR POSTBURN	50,000
SCR, INC.	58,200
SOUTHWEST PARISH	19,400
PROJECT TOTAL.....	<u>1,676,272</u>

325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF HUMAN SERVICES  
PLANNING AND ADMINISTRATION

Code	53/1005	Amounts	
		<u>Appropriated</u>	
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$	167,289
	.0011 CONTRACT WAGE INCREMENT-SALARY.....		3,024
	.0015 SCHEDULE SALARY ADJUSTMENTS.....		2,840
	.0044 FRINGE BENEFITS.....		58,551
	<b>*2505.0000 FOR PERSONAL SERVICES.....</b>		<b>231,704</b>
	.0130 POSTAGE.....		1,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS		
	.0150 AND REPRODUCTION CENTER.....		8,500
	.0155 RENTAL OF PROPERTY.....		2,500
	.0169 TECHNICAL MEETING COSTS.....		10,000
	<b>*2505.0100 FOR CONTRACTUAL SERVICES.....</b>		<b>22,000</b>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...		670
	.0270 LOCAL TRANSPORTATION.....		350
	<b>*2505.0200 FOR TRAVEL.....</b>		<b>1,020</b>
	.0350 STATIONERY AND OFFICE SUPPLIES.....		350
	<b>*2505.0300 FOR COMMODITIES AND MATERIALS.....</b>		<b>350</b>
	TO REIMBURSE CORPORATE FUND FOR IND- DIRECT COST ASSOCIATED WITH MAINTAINING KRAFT BUILDING OFFICE'S OCCUPIED BY THE		
	.9650 DEPARTMENT.....		1,100,000
	<b>*2505.9800 FOR REIMBURSEMENTS CORPORATE FUND....</b>		<b>1,100,000</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$</b>	<b>1,355,074</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>PLANNING AND ADMINISTRATION-3505</b>			
2990	GRANTS SPECIALIST.....	1	\$ 33,540
2990	GRANTS SPECIALIST.....	1	25,032
2918	CHIEF PLANNING ANALYST.....	1	30,456
0430	CLERK III.....	1	21,636
0120	SUPERVISOR OF ACCOUNTING.....	1	35,256
0103	ACCOUNTANT III.....	1	31,968
	SCHEDULE SALARY ADJUSTMENTS.....		2,840
	<b>SECTION TOTAL.....</b>	<b>6</b>	<b>180,728</b>
	<b>DIVISION TOTAL.....</b>	<b>6</b>	<b>180,728</b>
	<b>LESS TURNOVER.....</b>		<b>10,599</b>
	<b>TOTAL.....</b>		<b>\$ 170,129</b>

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF HUMAN SERVICES  
HUMAN SERVICE SYSTEM

53/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,172,589
.0011	CONTRACT WAGE INCREMENT-SALARY.....	76,859
.0015	SCHEDULE SALARY ADJUSTMENTS.....	43,283
.0044	FRINGE BENEFITS.....	1,534,552
<b>*2510.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>5,827,283</b>
.0340	MATERIAL AND SUPPLIES.....	2,200
.0350	STATIONERY AND OFFICE SUPPLIES.....	500
<b>*2510.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>2,700</b>
.9021	FOR FIRE ALARMS IN DAY CARE CENTERS....	100,000
<b>*2510.9000</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>100,000</b>
<b>*BUDGET LEVEL TOTAL.....</b>		<b>\$ 5,929,983</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>HUMAN SERVICE SYSTEM-3510</b>			
4230	MAINTENANCE SUPERVISOR.....	1	\$ 33,540
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	38,736
3988	PROGRAM DEVELOPMENT COORDINATOR.....	2	31,968
3969	SUPERVISOR OF OUTREACH SERVICES.....	1	31,968
3969	SUPERVISOR OF OUTREACH SERVICES.....	1	27,624
3969	SUPERVISOR OF OUTREACH SERVICES.....	1	26,292
3969	SUPERVISOR OF OUTREACH SERVICES.....	1	23,832
3966	COMMUNITY RESOURCE SPECIALIST.....	1	31,968
3857	SUPERVISOR OF INFORMATION AND REFERRAL..	1	31,968
3840	HUMAN SERVICE WORKER I.....	8	23,832
3840	HUMAN SERVICE WORKER I.....	4	21,636
3840	HUMAN SERVICE WORKER I.....	8	19,620
3839	HUMAN SERVICE WORKER II.....	12	26,292
3839	HUMAN SERVICE WORKER II.....	3	25,032
3839	HUMAN SERVICE WORKER II.....	2	23,832
3839	HUMAN SERVICE WORKER II.....	2	21,636
3839	HUMAN SERVICE WORKER II.....	2	20,556
3838	HUMAN SERVICE WORKER III.....	4	28,968
3838	HUMAN SERVICE WORKER III.....	2	27,624
3838	HUMAN SERVICE WORKER III.....	1	26,292
3838	HUMAN SERVICE WORKER III.....	3	25,032
3838	HUMAN SERVICE WORKER III.....	2	23,832
3833	SOCIAL SERVICE AREA COORDINATOR.....	1	31,968
3832	HUMAN SERVICE AIDE.....	1	19,620
3827	HUMAN SERVICE SPECIALIST I.....	1	28,968
3826	HUMAN SERVICE SPECIALIST II.....	1	33,540
3826	HUMAN SERVICE SPECIALIST II.....	2	31,968
3826	HUMAN SERVICE SPECIALIST II.....	1	30,456
3820	OUTPOST DIRECTOR.....	1	37,008
3820	OUTPOST DIRECTOR.....	1	31,968
3818	ASSISTANT DISTRICT MANAGER-HS.....	3	44,148
3818	ASSISTANT DISTRICT MANAGER-HS.....	3	42,288
3818	ASSISTANT DISTRICT MANAGER-HS.....	4	38,736
3818	ASSISTANT DISTRICT MANAGER-HS.....	1	37,008
3818	ASSISTANT DISTRICT MANAGER-HS.....	1	33,540
3818	ASSISTANT DISTRICT MANAGER-HS.....	1	31,968
3817	DISTRICT MANAGER-HS.....	1	46,152
3817	DISTRICT MANAGER-HS.....	1	38,736
3088	RECORDS COORDINATOR.....	1	30,456
3025	COORDINATOR OF YOUTH AND FAMILY SERVICES	1	40,488
3025	COORDINATOR OF YOUTH AND FAMILY SERVICES	2	37,008
3025	COORDINATOR OF YOUTH AND FAMILY SERVICES	1	35,256
3025	COORDINATOR OF YOUTH AND FAMILY SERVICES	3	31,968
3025	COORDINATOR OF YOUTH AND FAMILY SERVICES	1	30,456
3008	HUMAN RELATIONS OFFICER II.....	1	30,456
3006	UNIT ASSISTANT.....	1	19,620
2933	PROGRAM EXPEDITOR II.....	1	28,968
2915	PROGRAM AUDITOR II.....	1	26,292
1813	SENIOR STOREKEEPER.....	1	19,620
1805	STOCKHANDLER.....	1	14,652

325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

**DEPARTMENT OF HUMAN SERVICES - CONTINUED**  
**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>HUMAN SERVICE SYSTEM-3510 - CONTINUED</b>			
1770	PROGRAM COORDINATOR.....	1	28,968
1770	PROGRAM COORDINATOR.....	1	27,624
0836	SENIOR TYPIST.....	4	19,620
0836	SENIOR TYPIST.....	1	18,708
0836	SENIOR TYPIST.....	2	17,796
0832	WORD PROCESSING OPERATOR II.....	1	19,620
0826	PRINCIPAL TYPIST.....	1	21,636
0826	PRINCIPAL TYPIST.....	2	20,556
0826	PRINCIPAL TYPIST.....	2	19,620
0826	PRINCIPAL TYPIST.....	1	18,708
0805	SECRETARY.....	2	23,832
0805	SECRETARY.....	1	22,704
0805	SECRETARY.....	3	21,636
0805	SECRETARY.....	1	18,708
0797	RECEPTIONIST.....	1	16,152
0729	INFORMATION COORDINATOR.....	1	42,288
0683	TELEPHONE OPERATOR.....	1	20,556
0683	TELEPHONE OPERATOR.....	1	19,620
0432	SUPERVISING CLERK.....	1	31,968
0431	CLERK IV.....	1	25,032
0430	CLERK III.....	5	21,636
0430	CLERK III.....	3	20,556
0430	CLERK III.....	3	19,620
0430	CLERK III.....	1	16,956
0429	CLERK II.....	4	19,620
0429	CLERK II.....	3	18,708
0429	CLERK II.....	1	17,796
0429	CLERK II.....	1	14,652
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,624
0302	ADMINISTRATIVE ASSISTANT II.....	3	26,292
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,704
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,636
0103	ACCOUNTANT III.....	1	23,832
4223	CUSTODIAL WORKER.....	9	1,591.00M
	SCHEDULE SALARY ADJUSTMENTS.....		43,283
	<b>SECTION TOTAL.....</b>	<b>188</b>	<b>4,353,935</b>
	<b>DIVISION TOTAL.....</b>	<b>188</b>	<b>4,353,935</b>
	<b>LESS TURNOVER.....</b>		<b>138,063</b>
	<b>TOTAL.....</b>		<b>\$ 4,215,872</b>

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF HUMAN SERVICES  
EMERGENCY SERVICES

53/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,533,888
.0011	CONTRACT WAGE INCREMENT-SALARY.....	27,657
.0015	SCHEDULE SALARY ADJUSTMENTS.....	30,773
.0020	OVERTIME.....	8,000
.0044	FRINGE BENEFITS.....	551,407
<b>*2515.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>2,151,725</b>
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,250
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	15,000
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES....	10,000
.0190	TELEPHONE-CENTREX BILLING.....	15,000
<b>*2515.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>52,250</b>
.0320	GASOLINE.....	35,000
.0340	MATERIAL AND SUPPLIES.....	1,250
<b>*2515.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>36,250</b>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREET AND SANITATION.....	28,000
<b>*2515.9400</b>	<b>FOR SPECIFIC PURPOSE-GENERAL.....</b>	<b>28,000</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 2,288,225</b>

Positions and Salaries

Code	Positions	No.	Rate
<b>EMERGENCY SERVICES-3515</b>			
7102	DISPATCH CLERK.....	2	\$ 22,704
7102	DISPATCH CLERK.....	1	21,636
7102	DISPATCH CLERK.....	2	20,556
7102	DISPATCH CLERK.....	1	19,620
7102	DISPATCH CLERK.....	2	18,708
3831	YOUTH INTERVENTION WORKER.....	1	21,636
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES....	1	37,008
3529	SUPERVISOR OF COMMUNICATION CENTER.....	2	25,032
3529	SUPERVISOR OF COMMUNICATION CENTER.....	1	22,704
3529	SUPERVISOR OF COMMUNICATION CENTER.....	1	21,636
2939	COMMUNITY INTERVENTION WORKER I.....	7	28,968
2939	COMMUNITY INTERVENTION WORKER I.....	8	26,292
2939	COMMUNITY INTERVENTION WORKER I.....	16	23,832
2939	COMMUNITY INTERVENTION WORKER I.....	1	22,704
2939	COMMUNITY INTERVENTION WORKER I.....	2	21,636
2939	COMMUNITY INTERVENTION WORKER I.....	3	20,556
2912	AREA MANAGER-EMERGENCY SERVICES.....	1	38,736
2912	AREA MANAGER-EMERGENCY SERVICES.....	1	31,968
2912	AREA MANAGER-EMERGENCY SERVICES.....	1	26,292
2908	SHIFT COORDINATOR.....	2	31,968
2908	SHIFT COORDINATOR.....	1	28,968
2908	SHIFT COORDINATOR.....	1	23,832
2907	COORDINATOR OF EMERGENCY SHELTER SERVICES.....	1	30,456
0826	PRINCIPAL TYPIST.....	1	18,708
0429	CLERK II.....	1	19,620
0429	CLERK II.....	1	16,956
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,292
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,032
	SCHEDULE SALARY ADJUSTMENTS.....		30,773
	<b>SECTION TOTAL.....</b>	<b>64</b>	<b>1,621,877</b>
	<b>DIVISION TOTAL.....</b>	<b>64</b>	<b>1,621,877</b>
	<b>LESS TURNOVER.....</b>		<b>57,216</b>
	<b>TOTAL.....</b>		<b>\$ 1,564,661</b>



## 325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF HUMAN SERVICES  
FAMILY AND YOUTH SERVICES

53/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 1,711,300
*2520.0100	FOR CONTRACTUAL SERVICES.....	1,711,300
	*BUDGET LEVEL TOTAL.....	\$ 1,711,300

ACADEMY OF SCHOLASTIC ACHIEVEMENT	27.000
ADA S MCKINLEY COMMUNITY SERVICE INC.	45.000
ALBANY PARK COMMUNITY CENTER	93.500
ALTERNATIVE SCHOOLS NETWORK	126.800
ASIAN HUMAN SERVICES	20.000
AUSTIN PEOPLES ACTION CENTER	20.300
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	35.000
BENTON HOUSE COMMUNITY SERVICE	34.200
BRASS	31.500
CENTRAL BAPTIST FAMILY SERVICE	24.300
CHICAGO BOYS & GIRLS CLUB-VALENTINE UNIT	34.200
CHICAGO BOARD OF EDUCATION	50.000
CHICAGO INTERAGENCY FOOD NETWORK	15.000
COUNSELING CENTER OF LAKEVIEW	24.300
GATEWAY HOUSE FOUNDATION	32.200
HOWARD AREA COMMUNITY CENTER	69.300
HULL HOUSE ASSOCIATION-UPTOWN	49.500
KOREAN AMERICAN ASSOC CHGO	15.000
KOREAN AMERICAN COMMUNITY SERVICE	16.000
LEARNING NETWORK	77.600
MUJERES LATINAS EN ACCION	27.000
PROJECT BETTER CHANCE	60.500
S.O.Y.	81.000
SAFER FOUNDATION: DARE, CABRINI, CHALLENGE	197.500
SAFER FOUNDATION: TROUBLED ADOLESCENTS,	30.600
SOUTHEAST ASIA CENTER	27.000
SOUTHERN HUMAN SERVICES	20.000
SOUTHWEST WOMEN WORKING TOGETHER	30.600
UNITED CHARITIES	85.500
UNIVERSAL FAMILY CONNECTION	30.000
WEST AUSTIN COMMUNITY ORGANIZATION	26.200
WESTTOWN CONCERNED CITIZENS	54.000
YOUTH GUIDANCE	164.700
YWCA OF METROPOLITAN CHICAGO	36.000
PRDJECT TOTAL.....	1,711,300

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

**DEPARTMENT OF HUMAN SERVICES  
EMERGENCY FOOD PROGRAM**

53/1005 Code	Amounts <u>Appropriated</u>
.9102 SPECIAL PROGRAM COSTS.....	\$ <u>655,000</u>
*2525.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	655,000
*BUDGET LEVEL TOTAL.....	\$ <u>855,000</u>

GREATER CHICAGO FOOD DEPOSITORY	<u>655,000</u>
PROJECT TOTAL.....	655,000

**DEPARTMENT OF HUMAN SERVICES  
TITLE XX DAY CARE MATCH**

53/1005 Code	Amounts <u>Appropriated</u>
.9109 TITLE XX MATCH.....	\$ <u>4,450,000</u>
*2550.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	4,450,000
*BUDGET LEVEL TOTAL.....	\$ <u>4,450,000</u>

## 325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF HUMAN SERVICES  
YOUTH CRIME PREVENTION

Code	53/1005	Amounts	
			Appropriated
	.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 1,855,011
*2580.0100		FOR CONTRACTUAL SERVICES.....	1,855,011
		*BUDGET LEVEL TOTAL.....	\$ 1,855,011

ALBANY PARK COMMUNITY CENTER	25,000
ALTERNATIVE SCHOOLS NETWORK	16,600
AUSTIN WATCH DRUG PROGRAM	17,000
AVONDALE C.B. PATROL	21,500
BIG BROTHERS/BIG SISTERS	50,000
BIG BUDDIES YOUTH SERVICES	27,400
BLUE GARGOYLE YOUTH SERVICE CENTER	15,900
BUILD INC.	37,800
CAROLE ROBERTSON CENTER	66,500
CASA ATZALAN	15,200
CENTER FOR NEW HORIZONS	32,300
CHA	63,000
CHICAGO ALLIANCE FOR NEIGHBRHOOD SAFETY	56,454
CHICAGO BOYS & GIRLS CLUB-MARSHALL SQUARE	16,700
CHICAGO URBAN LEAGUE	42,750
CHICAGO YOUTH CENTER - ELLIOTT DONNELLEY	20,000
CHICAGO YOUTH CENTER - LOWER NORTH	20,000
CHRISTDPHER HOUSE	24,300
COMMUNITY HUMAN SERVICES	25,600
COOK COUNTY STATE'S ATTORNEYS OFFICE	67,500
CRIME STOPPERS CB PATROL	30,000
DEMICO YOUTH SERVICES	50,074
EDGEWATER COMMUNITY COUNCIL	34,200
EL HOGAR DEL NINO CUIDAR	42,200
ENGLEWOOD COMMUNITY HEALTH ORGANIZATION	55,250
ENGLEWOOD COMMUNITY DEVELOPMENT CORP.	17,400
GADS HILL CENTER	15,852
HABILITATIVE SYSTEMS	20,000
HERMOSA COMMUNITY ORGANIZATION	16,503
HOUSE OF INSPIRATION/NEW DIRECTIONS	21,094
KENWOOD OAKLAND COMMUNITY ORGANIZATION	26,200
LAKEVIEW ACADEMY	15,400
LASALLE ST CYCLE	25,650
LATIN AMERICAN ASSOC. PRO EDUCATION RIGHTS	43,500
LATINO YOUTH, INC.	34,800
MARCY-NEWBERRY ASSOCIATION	53,675
MID-AUSTIN STEERING COMMITTEE	17,300
NEAR NORTH DEVELOPMENT CORP.	15,400
NEAR NORTH HEALTH SERVICE CORP.	22,000
NEW CITY COMMUNITY COUNCIL	13,500
NORTH AVE DAY NURSERY	14,000
NORTHEAST AUSTIN ORGANIZATION	53,500
PROLOGUE	19,000

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

YOUTH CRIME PREVENTION - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
RAVENSWOOD COMMUNITY COUNCIL	26,100
ROGERS PARK COMMUNITY COUNCIL	45,000
S.O.Y.	92,300
SOUTH CENTRAL COMMUNITY SERVICES	39,200
SULLIVAN HOUSE	34,000
WEST SIDE YOUTH BOOSTERS	14,704
WOODLAWN ORGANIZATION	42,750
YWCA - HARRIS	26,500
YMCA - LOGAN SQUARE	57,000
YMCA - SEARS	40,000
YMCA WASHINGTON PARK	21,700
YOUTH SERVICES COMMITTEE OF WESTSIDE	40,355
YOUTH SERVICES PROJECT	<u>57,400</u>
PROJECT TOTAL.....	1,855,011

## 325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

**DEPARTMENT OF HUMAN SERVICES  
DRUGS ELIMINATED THROUGH EDUCATION AND RESOLVE**

53/1005 Code	Amounts <u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 700,000
*2565.0100 FOR CONTRACTUAL SERVICES.....	700,000
*BUDGET LEVEL TOTAL.....	\$ 700,000
*DEPARTMENT TOTAL.....	\$18,924,593

ASPIRA INC OF ILLINOIS	70.160
BEATRICE CAFFERTY	35.000
BOBBY E. WRIGHT CCMHC	55.708
BRASS	27.029
CYC ABC/BBR	30.585
CYC ALTGLD. MURRAY	37.000
CYC CENTRO NUESTRO	54.987
CYC FELLOWSHIP HOUSE	24.880
CYC SOUTH SHORE	37.245
ENGLEWOOD COMMUNITY HEALTH ORGANIZATION	34.929
GATEWAY FOUNDATION	50.943
INTERVENTIONS	31.534
LATINO YOUTH, INC.	67.000
YMCA 111TH STREET	30.000
YOUTH GUIDANCE	50.000
YOUTH OUTREACH SERVICE	33.000
YOUTH SERVICE PROJECT	30.000
PROJECT TOTAL.....	700,000

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

**DEPARTMENT OF POLICE  
PUBLIC HOUSING SECURITY**

---

57/1005		Amounts
Code		<u>Appropriated</u>
*2510.0000	FOR PERSONAL SERVICES.....	2,850,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 2,850,000</u>

## 325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

**FIRE DEPARTMENT  
FIRST AID CARE TEAM-FIRE DEPARTMENT SUPPORT**

59/1005 Code		Amounts <u>Appropriated</u>
.0130	POSTAGE.....	\$ 200
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	2,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	3,000
.0186	TELEPHONE-EQUIPMENT & LEASE CHARGES....	4,000
*2510.0100	FOR CONTRACTUAL SERVICES.....	<u>10,500</u>
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500
*2510.0200	FOR TRAVEL.....	<u>1,500</u>
.0320	GASOLINE.....	1,000
.0340	MATERIAL AND SUPPLIES.....	1,000
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	6,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,500
*2510.0300	FOR COMMODITIES AND MATERIALS.....	<u>9,500</u>
.0422	OFFICE MACHINES.....	300
.0424	FURNITURE AND FURNISHINGS.....	1,000
.0440	MACHINERY AND EQUIPMENT.....	1,500
*2510.0400	FOR EQUIPMENT.....	<u>2,800</u>
.9102	SPECIAL PROGRAM COSTS.....	15,000
*2510.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>15,000</u>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$ 39,300</u></b>

**FIRE DEPARTMENT  
FIRST AID CARE TEAM-DELEGATE AGENCY**

59/1005 Code		Amounts <u>Appropriated</u>
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 589,634
*2520.0100	FOR CONTRACTUAL SERVICES.....	<u>589,634</u>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b><u>\$ 589,634</u></b>
	<b>*DEPARTMENT TOTAL.....</b>	<b><u>\$ 628,934</u></b>

HULL HOUSE ASSOCIATION	<u>531,506</u>
PROJECT TOTAL.....	<u>531,506</u>

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF BUILDINGS  
CODE ENFORCEMENT

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 330,665
.0011	CONTRACT WAGE INCREMENT-SALARY.....	5,805
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,275
.0044	FRINGE BENEFITS.....	73,692
*2505.0000	FOR PERSONAL SERVICES.....	411,437
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	14,250
*2505.0200	FOR TRAVEL.....	14,250
.0528	DEMOLITION.....	1,000,000
*2505.0500	FOR PERMANENT IMPROVEMENTS.....	1,000,000
*BUDGET LEVEL TOTAL.....		\$ 1,425,887

Positions and Salaries

Code	Positions	No.	Rate
<b>CODE ENFORCEMENT-3505</b>			
2157	CODE ENFORCEMENT INSPECTOR I.....	1	\$ 31,968
2157	CODE ENFORCEMENT INSPECTOR I.....	2	30,456
2157	CODE ENFORCEMENT INSPECTOR I.....	9	27,624
	SCHEDULE SALARY ADJUSTMENTS.....		1,275
	SECTION TOTAL.....	12	342,771
	DIVISION TOTAL.....	12	342,771
	LESS TURNOVER.....		10,831
	TOTAL.....		\$ 331,940

DEPARTMENT OF BUILDINGS  
EMERGENCY HEAT-COMMUNITY INSPECTION PROGRAM

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 34,860
.0011	CONTRACT WAGE INCREMENT-SALARY.....	593
.0015	SCHEDULE SALARY ADJUSTMENTS.....	448
.0044	FRINGE BENEFITS.....	27,025
*2510.0000	FOR PERSONAL SERVICES.....	82,928
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	75,000
*2510.0100	FOR CONTRACTUAL SERVICES.....	75,000
*BUDGET LEVEL TOTAL.....		\$ 137,926

Positions and Salaries

Code	Positions	No.	Rate
<b>EMERGENCY HEAT-3510</b>			
1485	PROGRAM REVIEW SPECIALIST.....	1	\$ 16,152
0669	REMOTE TERMINAL OPERATOR.....	1	18,708
	SCHEDULE SALARY ADJUSTMENTS.....		448
	SECTION TOTAL.....	2	35,308
	DIVISION TOTAL.....	2	\$ 35,308



325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

**DEPARTMENT OF BUILDINGS  
EMERGENCY BOARD-UP**

---

67/1005		Amounts
Code		<u>Appropriated</u>
.9019	FOR EMERGENCY BOARDUP PROGRAM.....	\$ 100,000
*2520.9000	FOR SPECIFIC PURPOSE-GENERAL.....	100,000
	*BUDGET LEVEL TOTAL.....	\$ 100,000
	*DEPARTMENT TOTAL.....	\$ 1,683,813

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

**DEPARTMENT OF STREETS AND SANITATION  
RODENT INFESTATION ELIMINATION PROGRAM**

81/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 596,933
.0011	CONTRACT WAGE INCREMENT-SALARY.....	2,411
.0012	CONTRACT WAGE INCREMENT-PR.....	11,934
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,438
.0019	MTD CHARGES.....	315,542
.0044	FRINGE BENEFITS.....	<u>325,600</u>
<b>*2535.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>1,255,858</b>
	RENTAL OF EQUIPMENT AND SERVICES-	
.0158	CITY OWNED.....	<u>198,900</u>
<b>*2535.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>198,900</b>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	<u>4,680</u>
<b>*2535.0200</b>	<b>FOR TRAVEL.....</b>	<b>4,680</b>
.0340	MATERIAL AND SUPPLIES.....	<u>40,000</u>
<b>*2535.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>40,000</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 1,499,438</b>

**Positions and Salaries**

Code	Positions	No.	Rate
<b>RODENT CONTROL-3535</b>			
8166	ASSISTANT DISTRICT SUPERVISOR OF		
	RODENT CONTROL.....	1	\$ 21,636
3424	HEALTH EDUCATOR AIDE I.....	6	13,980
1199	DATA PROCESSING COORDINATOR I.....	1	21,636
0430	CLERK III.....	1	14,652
6324	LABORER.....	18	13.32H
	SCHEDULE SALARY ADJUSTMENTS.....		<u>3,438</u>
	<b>SECTION TOTAL.....</b>	<b>27</b>	<b>634,352</b>
	<b>DIVISION TOTAL.....</b>	<b>27</b>	<b>634,352</b>
	<b>LESS TURNOVER.....</b>		<u>33,981</u>
	<b>TOTAL.....</b>		<b>\$ 600,371</b>

## 325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

**DEPARTMENT OF PUBLIC WORKS  
COMMISSIONER'S OFFICE  
CD ADMINISTRATION AND ENVIRONMENTAL REVIEW**

83/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 296,124
.0011	CONTRACT WAGE INCREMENT-SALARY.....	5,034
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,891
.0044	FRINGE BENEFITS.....	102,265
<b>*2505.0000</b>	<b>FOR PERSONAL SERVICES.....</b>	<b>407,314</b>
.0152	ADVERTISING.....	1,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	500
<b>*2505.0100</b>	<b>FOR CONTRACTUAL SERVICES.....</b>	<b>3,000</b>
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,000
<b>*2505.0300</b>	<b>FOR COMMODITIES AND MATERIALS.....</b>	<b>1,500</b>
.0424	FURNITURE AND FURNISHINGS.....	2,000
<b>*2505.0400</b>	<b>FOR EQUIPMENT.....</b>	<b>2,000</b>
	<b>*BUDGET LEVEL TOTAL.....</b>	<b>\$ 413,814</b>

**Positions and Salaries**

Code	Positions	No.	Rate
<b>CD ADMINISTRATION AND ENVIRONMENTAL REVIEW-3505</b>			
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	\$ 50,400
1440	COORDINATING PLANNER II.....	1	55,056
1406	PLANNING ASSISTANT.....	1	18,708
1406	PLANNING ASSISTANT.....	1	17,796
1404	CITY PLANNER IV.....	2	38,736
1404	CITY PLANNER IV.....	1	37,008
1403	CITY PLANNER III.....	1	25,032
0826	PRINCIPAL TYPIST.....	1	14,652
	SCHEDULE SALARY ADJUSTMENTS.....		3,891
	<b>SECTION TOTAL.....</b>	<b>9</b>	<b>300,015</b>
	<b>DIVISION TOTAL.....</b>	<b>9</b>	<b>\$ 300,015</b>

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

**DEPARTMENT OF PUBLIC WORKS  
EMERGENCY VAULTED SIDEWALK REPAIR**

Code	Amounts Appropriated
83/1005 .0340 MATERIAL AND SUPPLIES.....	\$ 5,000
*2515.0300 FOR COMMODITIES AND MATERIALS.....	5,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	1,000,000
*2515.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,000,000
*BUDGET LEVEL TOTAL.....	<u>\$ 1,005,000</u>

CALIFORNIA AVENUE/ROOSEVELT ROAD/FEDERAL STREET/PERSHING ROAD  
WESTERN AVENUE/FULLERTON AVENUE/ORLEANS STREET/CHICAGO NORTHWESTERN RAILROAD  
YATES AVENUE/82ND STREET/AVENUE "O"/ROCK ISLAND RAILROAD

## 325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

DEPARTMENT OF PUBLIC WORKS  
MODEL BLOCKS

Blocks in eligible census tracks to be determined by the Budget Director.

83/1005 Code	Amounts Appropriated
.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	<u>\$ 4,200,000</u>
*2520.0500 FOR PERMANENT IMPROVEMENTS.....	4,200,000
FOR SERVICES PROVIDED BY THE	
.9401 DEPARTMENT OF PUBLIC WORKS.....	<u>300,000</u>
*2520.9400 FOR SPECIFIC PURPOSE-GENERAL.....	300,000
*BUDGET LEVEL TOTAL.....	<u>\$ 4,500,000</u>

325-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

**DEPARTMENT OF PUBLIC WORKS  
PRIVATE N-F-P FACILITY REHABILITATION AND HISTORICAL RENOVATION**

Code	Amounts
	Appropriated
83/1005	
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 1,242,000
*2525.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,242,000
FOR SERVICES PROVIDED BY THE	
.9401 DEPARTMENT OF PUBLIC WORKS.....	22,000
*2525.9400 FOR SPECIFIC PURPOSE-GENERAL.....	22,000
*BUDGET LEVEL TOTAL.....	\$ 1,264,000
*DEPARTMENT TOTAL.....	\$ 7,182,814

AMERICAN INDIAN CENTER	48,000
ASSOCIATION HOUSE	28,000
BOYS & GIRLS CLUBS - GENERAL WOOD UNIT	50,000
BOYS & GIRLS CLUBS - MCCORMICK	40,000
BOYS & GIRLS CLUBS - VALENTINE	35,000
BOYS & GIRLS CLUBS - YANCY	50,000
BENTON HOME OVER 21 COMM.	26,000
BETTER BOYS FOUNDATION	22,000
CASA AZTLAN	40,000
CASA CENTRAL	40,000
CATHERAL SHELTER	40,000
CHICAGO YOUTH CENTER - ABC CENTER	30,000
CHICAGO YOUTH CENTER - BBR	25,000
CHICAGO YOUTH CENTER - ELLIOT DONNELLEY	28,000
CHICAGO YOUTH CENTER - FELLOWSHIP HOUSE	42,000
CHICAGO YOUTH CENTER - RK CROWN	40,000
COMMUNITY CHRIST ALT. ACADEMY	40,000
CENTER FOR REHAB & TRAINING DISAB	45,000
CENTER FOR REHAB & TRAINING DISAB	26,000
EL VALOR	15,000
ENGLEWOOD CHILDRENS HOME & AID	52,000
FIFTH CITY: CHICAGO REFORMATION CORP	40,000
GADS HILL CENTER	21,000
HULL HOUSE - UPTOWN	35,000
INSTITUTE FOR CULTURAL AFFAIRS	35,000
INSTITUTO DEL PROGRESSO LATINO	50,000
LATINO YOUTH INC.	26,000
METHODIST YOUTH SERVICE	17,000
MEXICAN FINE ARTS CENTER	40,000
THE NEIGHBORHOOD INSTITUTE	20,000
NORTHWESTERN SETTLEMENT HOUSE	21,000
OPERATION BROTHERHOOD	52,000
ROSELAND COMMUNITY	17,000
UNITED CHARITIES	40,000
VIVA CENTER CHILDREN'S HOME & AID	26,000
WOODLAWN ORGANIZATION	40,000
PROJECT TOTAL.....	1,242,000

## 325--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVI FUND

CHICAGO PUBLIC LIBRARY  
LITERACY CENTERS

Code	Amounts Appropriated
91/1005	
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 151,620
*2505.0100 FOR CONTRACTUAL SERVICES.....	151,620
*BUDGET LEVEL TOTAL.....	\$ 151,620
*FUND TOTAL.....	106,818,956

CASA AZTLAN	25,270
CENTRO ROMERO	25,270
INSTITUTO DEL PROGRESO LATINO	25,270
LATINO YOUTH, INC	25,270
PEDRO ALBIZU CAMPOS PUERTO RICAN H.S.	25,270
UNIVERSIDAD POPULAR/CENTRO LATINO	25,270
PROJECT TOTAL.....	151,620

## CORRECTIONS AND REVISIONS OF CDBG YEAR XVI BUDGET RECOMMENDATIONS

Page 1 of 10

## 25 - Community Development Block Grant Fund

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		Estimates of Community Development Block Grant Funding for Year XVI - January 1, 1990 through December 31, 1990				
		Reallocation of Unspent Community Development Block Grant Funds from Prior Years		14,422,881		14,588,881



## CORRECTIONS AND REVISIONS OF CDBG YEAR XVI BUDGET RECOMMENDATIONS

Page 2 of 10

## 325 - Community Development Block Grant Fund

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF ECONOMIC DEVELOPMENT - 07-1005						
ECONOMIC DEVELOPMENT PROGRAM SUPPORT - 2505						
Business Services - 3501						
3	0308	Staff Assistant	1	28,968		
	1912	Project Coordinator			1	30,456
Economic Development Program Support - 3505						
4	1127	Management Systems Specialist	1	25,032		
	1128	Senior Management Systems Specialist			1	27,624
	0313	Assistant Commissioner			1	44,148
	0304	Assistant to Commissioner of Economic Development	1	35,256	2	35,256
Facade Rebate (Staff) - 3530						
	5403	Architect III	1	27,624		
	5404	Architect IV			1	28,968
	5402	Architect II	1	25,032		
	5403	Architect III			1	26,292
Community Development Assistance - 3540						
5	1762	Evaluation Specialist III	1	40,488		
	1912	Project Coordinator			1	40,488
	1759	Evaluation Specialist II	1	35,256		
	1912	Project Coordinator			1	37,008
	1759	Evaluation Specialist II	1	30,456		
	1912	Project Coordinator			1	31,968
	1759	Evaluation Specialist II	1	28,968		
	1912	Project Coordinator			1	30,456
	1746	Program Specialist II	1	25,032		
	1912	Project Coordinator			1	28,968
	0805	Secretary	1	19,620		
	0665	Senior Data Entry Operator			1	19,620
	0429	Clerk II	1	13,980		
	0664	Data Entry Operator			1	14,652
Business Loans (Staff) - 3550						
	0313	Assistant Commissioner	1	48,241	1	48,240
Less Turnover				136,444		231,891

## CORRECTIONS AND REVISIONS OF CDBG YEAR XVI BUDGET RECOMMENDATIONS

Page 3 of 10

## 325 - Community Development Block Grant Fund

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF ECONOMIC DEVELOPMENT - 07-1005 (CONTINUED)						
Community Development Assistance - 2540						
9	.0140	Professional and Technical Services		2,565,000		2,578,000
		Edgebrook Community Association				18,000
		Industrial Council of Northwest Chicago Kinzie Industrial Development Corp.		55,000		55,000
10		University Village Association		22,000		35,000

## CORRECTIONS AND REVISIONS OF CDBG YEAR XVI BUDGET RECOMMENDATIONS

Page 4 of 10

## 325 - Community Development Block Grant Fund

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PLANNING - 19-2505						
Administration and Planning - 3505						
17	0147	Principal Account Clerk	1	16,956		
	0805	Secretary			1	16,956

## CORRECTIONS AND REVISIONS OF CDBG YEAR XVI BUDGET RECOMMENDATIONS

Page 5 of 1

## 325 - Community Development Block Grant Fund

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF HOUSING - 21-1005				
		Planning and Administration - 2505-3505				
19	1747	Program Specialist III			1	35,256
20		Less Turnover		81,390		116,646
		Development Program Support - 1005-2520-3520				
25	4656	Sign Painter	1	15.29/H	1	16.29/H
		Less Turnover		94,174		96,214
		Senior Citizens/Handicapped Home Maintenance - 2570				
31	.0140	Professional and Technical Services C.A.R.E		1,800,000		1,850,000 50,000
		Housing Demonstration Projects - 21-2635				
39		STRIKE: American Indian Center		20,000		
		INSERT: American Indian Economic Development Association (AIEDA)				20,000

## CORRECTIONS AND REVISIONS OF CDBG YEAR XVI BUDGET RECOMMENDATIONS

Page 6 of 10

## 325 - Community Development Block Grant Fund

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF LAW - 31-1005				
		CDBG Legal Service - 3505				
45		Overtime				850
	1642	Senior Attorney	1	46,152		
	1642	Senior Attorney			1	44,148
		Turnover		5,800		4,646

## CORRECTIONS AND REVISIONS OF CDBG YEAR XVI BUDGET RECOMMENDATIONS

Page 7 of 10

## 325 - Community Development Block Grant Fund

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF HEALTH - 41-2510						
Neighborhood Health Center Central Management - 3510						
47	3203	Dentist	1300/H	23.63/H	1820/H	23.63/H
48		Turnover		37,977		50,265
Infant Mortality Reduction Initiative - 41-2580						
59	0140	Professional and Technical Services South Side Help Center		775,834		810,834 35,000

## CORRECTIONS AND REVISIONS OF CDBG YEAR XVI BUDGET RECOMMENDATIONS

Page 8 of 10

## 325 - Community Development Block Grant Fund

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT ON AGING AND DISABILITY - 47-1005				
		Administration - 2505				
61	.0140	Professional and Technical Services		4,400		9,198
		Support Services for Elderly and Disabled - 2515				
63	.0044	Fringe Benefits		116,705		123,572
	.9102	Special Program Costs		45,000		
		Support Services for Elderly and Disabled - 2515-3515				
	3040	Assistant Specialist in Aging/Disability			1	19,620
64		Assistance to Persons with Disabilities - 2520				
	.0044	Fringe Benefits		72,741		86,475
	.9102	Special Program Costs		45,000		50,000
		Assistance to Persons with Disabilities - 2520-3520				
	3040	Assistant Specialist in Aging/Disability			1	19,620
	0826	Principal Typist			1	19,620
		Independent Living for the Disabled and Elderly - 2525				
65	.0140	Professional and Technical Services		1,676,272		1,632,013
		Access Living		301,000		310,000
		American Spanish Institute		388,000		400,000
		Health Counseling Elderly and Disabled		24,000		
		Helping Care Services		194,000		200,000
		Open Kitchens		617,672		609,049
		SCR, Inc.		58,200		38,964
		Southwest Parish		19,400		

## CORRECTIONS AND REVISIONS OF CDBG YEAR XVI BUDGET RECOMMENDATIONS

Page 9 of 1

## 325 - Community Development Block Grant Fund

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF HUMAN SERVICES - 53-2510						
Human Service System - 3510						
67	3817	District Manager - H.S.	1	46,152	1	48,240
	3817	District Manager - H.S.	1	38,736	1	40,488
	3833	Social Service Area Coordinator	1	31,968	1	35,256
68		Turnover		138,063		145,191
Family and Youth Services - 53-2520						
70	.0140	Professional and Technical Services Universal Family Connection		1,711,300 30,000		1,716,300 35,000
STRIKE:						
		Chicago Board of Education		50,000		
INSERT:						
		Foundation For Excellence in Teaching				50,000
Youth Crime Prevention - 2560						
72	.0140	Professional and Technical Services C.A.R.E.		1,855,011		1,875,011 20,000
Drugs Eliminated Through Education and Resolve - 53-2565						
74	.0140	Professional and Technical Services YMCA 111th Street Southwest Community Congress		700,000 30,000		725,000 35,000 20,000



## CORRECTIONS AND REVISIONS OF CDBG YEAR XVI BUDGET RECOMMENDATIONS

Page 10 of 10

## 325 - Community Development Block Grant Fund

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF STREETS AND SANITATION - 81				
		Rodent Infestation Elimination Program - 2535				
		Rodent Control - 3535				
79	8166	Assistant District Supervisor of Rodent Control	1	21,636	1	23,832
		Less Turnover		33,981		36,177

SECTION 18. This ordinance shall be in full force and effect upon its passage and publication.

COMMITTEE ON BUILDINGS.

---

AMENDMENT OF MUNICIPAL CODE CHAPTER 51, TABLE 51-1.2  
OF SECTION 51-1.2 BY INCREASING MAXIMUM ALLOWABLE  
HEIGHTS OF RESIDENTIAL BUILDINGS.

The Committee on Buildings submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Buildings, having had under consideration a proposed ordinance (which was referred on September 13, 1989) to amend Section 51-1.2 of the Municipal Code of Chicago relating to maximum allowable heights of buildings, begs leave to recommend that Your Honorable Body *Pass* said proposed substitute ordinance, which is transmitted herewith.

This recommendation was concurred in by the members of the committee with no dissenting votes.

Respectfully submitted,

(Signed) FRED B. ROTI,  
*Chairman.*

On motion of Alderman Roti, the said proposed substitute ordinance, transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Table 51-1.2 of Section 51-1.2 of the Municipal Code of Chicago and the notes accompanying Table 51-1.2 are hereby amended by deleting the language bracketed and adding the language in italics, as follows:

Table 51-1.2. Maximum Allowable Heights Of Buildings

Occupancy Classification		Construction Type								
		I-A	I-B	I-C	II	III-A	III-B	III-C	IV-A	IV-B
A. Residential	Stories	NL	12	6	1	4(d)	4	2(a)	2(a) (8)	2(a)
	Feet	NL	150	80	20	55(d)	55	[30] 40f	[30] 40f	30

Notes:

(a) Attic floor *exceeding 30 feet above grade* allowed in addition when used for [storage purposes] *mechanical equipment only, but shall not exceed 20% of floor area below.*

(f) *The finished floor level of the second floor shall not exceed 25 feet above grade.*

(g) *Mechanical equipment area shall be equipped with smoke detector connected to electrical system, when building exceeds 30 feet in height and mechanical equipment is located in area above 30 feet.*

SECTION 2. This ordinance shall be in full force and effect after its passage and publication.

AMENDMENT OF MUNICIPAL CODE CHAPTER 74, SECTION  
74-1(a) BY UPDATING REFERENCE STANDARDS FOR  
DESIGN, FABRICATION AND ERECTION OF  
STRUCTURAL STEEL FOR BUILDINGS.

The Committee on Buildings submitted the following report:

CHICAGO, June 14, 1989.

*To the President and Members of the City Council:*

Your Committee on Buildings, having had under consideration a proposed ordinance (which was referred on March 23, 1989) to amend Chapter 74 of the Municipal Code of Chicago relating to the American Institute of Steel Construction, Inc., specifications for the design, fabrication and erection of structural steel for buildings, begs leave to recommend that Your Honorable Body Pass said proposed ordinance which is transmitted herewith.

This recommendation was concurred in by all the members of the committee with no dissenting votes.

Respectfully submitted,

(Signed) FRED B. ROTI,  
*Chairman.*

On motion of Alderman Roti, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Chapter 74 of the Municipal Code of Chicago is hereby amended in Section 74-1(a) by deleting the language in brackets and adding the language in italics, as follows:

74-1. (a) Except as provided in paragraphs (b) and (c), the design, fabrication and erection of structural steel shall be in accordance with the requirements of the following [document] *documents: [A.I.S.C. Specifications] American Institute of Steel Construction, Incorporated Specification for the Design, Fabrication and Erection of Structural Steel for Buildings, [A.I.S.C. 1969 Edition, as modified by Supplement No. 1, November 1, 1970 and Supplement No. 2, December 8, 1971] 1978 Edition, as modified by Supplement No. 1, March 11, 1986 and Supplement No. 2, January 1, 1989.*

SECTION 2. This ordinance shall be effective upon its passage.

---

AMENDMENT OF MUNICIPAL CODE CHAPTER 83 BY LIMITING  
LEAD CONTENT OF MATERIALS USED IN SUPPLY  
AND DISTRIBUTION OF DRINKING WATER.

The Committee on Buildings submitted the following report:

CHICAGO, October 4, 1989.

*To the President and Members of the Council:*

Your Committee on Buildings, having had under consideration a proposed ordinance (which was referred on June 8, 1988) to amend Chapter 83 of the Municipal Code of Chicago to limit the lead content of materials used in the supply and distribution of drinking water, begs leave to recommend that Your Honorable Body Pass said proposed substitute ordinance, which is transmitted herewith.

This recommendation was concurred in by the members of the committee with no dissenting votes.

Respectfully submitted,

(Signed) FRED B. ROTI,  
*Chairman.*

On motion of Alderman Roti, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Chapter 83 of the Municipal Code of Chicago is hereby amended in Sections 83-23, 83-24 and 83-28 by deleting the language in brackets and adding the language in italics, as follows:

83-23. All new and replaced services pipes [, installed after this section becomes effective,] of one (1) inch standard pipe size, one and one-half (1-1/2) and two (2) inch standard pipe size shall be seamless type K annealed (soft) copper water tube conforming to the requirements of A.S.T.M. Standard Specifications B 88-83. *All pipe and fittings exceeding 8% lead content are prohibited in the installation, repair or replacement of water service pipes.*

83-24. No newly installed water services pipe in a water service connected to a new building, structure, or premises shall be connected to existing water service pipes of materials other than [that] *those* authorized in [Section] *Sections* 83-23 and 83-25 of [the Municipal Code] *this chapter*.

All repairs to existing service pipes and joints, or connections between existing and replacement service pipes, shall be made using fittings that are adaptable to the service pipe material being connected and that have been approved by the Department of Water and Electrical Inspectional Section of the Department of [Inspectional Services] *Buildings*. No filler material of flux with a lead content greater than 0.20% shall be used in the repair or installation of any service pipe two (2) inches or smaller.

Except for joints between new copper water tube service pipe and existing service pipe of another material, all joints to new service pipes two (2) inches standard pipe size or smaller shall be made using approved flared fittings secured in the tightened position by a means approved by the Department of Water, or by brazing with approved solder-joint pressure fittings. The number of joints on new services shall be kept to a minimum. Joints shall be made only at the corporation stop, stop cock, and valve (meter) settings, unless the distance between them exceeds the length of a standard coil of copper water tube of the diameter used. For the purposes of this section, the length of a standard coil

of copper water tube shall be one hundred (100) feet for one (1) inch pipe, sixty (60) feet for one and one-half (1-1/2) inch pipe and forty (40) feet for two (2) inch pipe.

Flared copper water tube joints shall be made by the appropriate use of cast bronze fittings conforming to A.N.S.I. [specification] *Specification B 16.26-83* and approved for flared copper water tube. Flared ends of copper water tube shall only be made with a flaring tool designed specifically for that purpose.

Brazed copper water tube service pipe joints shall be made by the appropriate use of Cast Copper Alloy Solder-Joint Pressure Fittings conforming to A.N.S.I. [specification] *Specification B-16.18-78* or Wrought Copper and Copper Alloy Solder-Joint Pressure Fittings conforming to A.N.S.I. Specification[s] *B-16.22-80*. The filler material shall be Silver Brazing Alloy. *The use of filler materials, solder and fluxes with lead content greater than 0.20% [are] is prohibited [.] in the installation, repair or replacement of any water service pipe or water supply pipe. As required by Section 4 of the Federal Hazardous Substances Act, a warning label shall be prominently displayed upon all solder or flux with lead content greater than 0.20% stating the lead content of the solder or flux and warning that the use of such solder in the making of joints or fittings in any private or public potable water supply is prohibited.*

Filler materials containing cadmium shall be used with adequate ventilation only.

83-28. No copper water tube service pipe shall be connected to the mains of the Chicago Water Works System unless such service pipe is of sufficient length to permit the construction of a non-rigid swing section at its connection to such main. Such swing section shall be constructed in such manner as will completely absorb all strain to service pipe and main which may be caused by any shock, strain, or vibration to which [said] *the service pipe or main may be subjected, and each such swing section shall move on an axis composed of the tap coupling and the threaded and screwed joint at the water main and shall conform to the rules and regulations of the Department of Water for such construction.*

SECTION 2. Chapter 83 of the Municipal Code of Chicago is hereby amended in Section 83-54 by deleting the language in brackets and adding the language in italics, as follows:

83-54. All new and replaced water supply pipe and fittings [installed or replaced after the effective date of this section] shall be of materials specified in Table 83-54, subject to the restrictions indicated in Column B of the table. Water supply pipe and fittings shall conform to the standards cited in Table 83-54. *All pipe and fittings exceeding 8% lead content are prohibited in the installation, repair or replacement of water supply pipes.* When the surface of the ground is exposed to the weather, all water supply pipes shall be installed at a depth of not less than five (5) feet below the surface of the ground.



\* \* \* \* \*

D. The filler material for copper tubing sweat fittings above ground shall be 95/5 Tin-Antimony Solder [or], Silver Brazing Alloys *or solder containing less than 0.20% lead, in conformance with "American Society for Testing and Materials" (A.S.T.M. Standard B 32-89)*. The filler material for copper tubing sweat fittings underground shall be Silver Brazing Alloys. Fillers containing cadmium shall be used with adequate ventilation. The use of filler materials or fluxes with lead content greater than 0.20% is prohibited *in the installation, repair or replacement of any water service pipe or water supply pipes*. The number of joints shall be kept to a minimum in keeping with good plumbing practices.

SECTION 3. Chapter 83 of the Municipal Code of Chicago is hereby amended in Section 83-71 by deleting the language in brackets and adding the language in italics, as follows:

83-71. Any person violating, or resisting or opposing the enforcement of, any of the provisions of this chapter, where no other penalty is provided, shall be fined not less than [twenty-five dollars] *\$100.00* nor more than [two hundred dollars] *\$500.00* for each offense. Every day such violation shall continue shall constitute a separate and distinct offense; and any builder or contractor who shall construct any building in violation of the provisions of this chapter, and any architect who shall design, draw plans for, or have supervision of such building, or who shall permit it to be constructed, shall be liable for the penalties provided and imposed by this section.

SECTION 4. This ordinance shall be effective upon its passage and publication.

---

*Do Not Pass* -- AMENDMENT OF MUNICIPAL CODE CHAPTER 86.1  
BY REPLACING SECTION 86.1-14(e) WITH REVISED  
SECTION SETTING MAXIMUM HEIGHT LIMIT  
ON SIGNS SUPPORTED FROM ROOF  
OR GROUND STRUCTURES.

The Committee on Buildings submitted the following report:

CHICAGO, June 14, 1989.

*To the President and Members of the City Council:*

Your Committee on Buildings, having had under consideration a proposed ordinance (which was referred on September 23, 1987) that Chapter 86.1, Section 86.1-14(e) of the Chicago Municipal Code be deleted in its entirety, and replaced with the following language:

86.1-14(e). A Council Order shall be obtained for all signs supported from structures from a roof or the ground which exceed 24 feet in vertical height from the roof or the ground to the top of the display or structure, except that no sign supported from structures from a roof or the ground shall exceed 70 feet in vertical height to the top of the structure or display,

begs leave to recommend that Your Honorable Body *Do Not Pass* said proposed ordinance which is transmitted herewith.

This recommendation was concurred in by all the members of the committee with no dissenting vote.

Respectfully submitted,

(Signed) FRED B. ROTI,  
*Chairman.*

On motion of Alderman Roti, the committee's recommendation was *Concurred In* and the said proposed ordinance *Failed to Pass* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinance which failed to pass reads as follows:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That Chapter 86.1, Section 86.1-14(e) of the Chicago Municipal Code be deleted in its entirety, and replaced with the following language:

86.1-14(e). A Council Order shall be obtained for all signs supported from structures from a roof or the ground which exceed 24 feet in vertical height from the roof or the ground to the top of the display or structure, except that no sign supported from structures from a roof or the ground shall exceed 70 feet in vertical height to the top of the structure or display.

SECTION 2. This ordinance shall become effective upon its passage and publication.

---

*Action Deferred* -- AMENDMENT OF MUNICIPAL CODE  
CHAPTER 86.1 BY REGULATING HEIGHT OF  
ROOF OR GROUND SUPPORTED SIGNS.

The Committee on Buildings submitted the following report which was, on motion of Alderman Bloom and Alderman Orr, *Deferred* and ordered published:

CHICAGO, April 26, 1989.

*To the President and Members of the City Council:*

Your Committee on Buildings, having had under consideration a proposed ordinance (which was referred on September 11, 1985) to amend Chapter 86.1 of the Municipal Code of Chicago as it relates to electric signs and signboards, begs leave to recommend that Your Honorable Body pass said proposed ordinance which is transmitted herewith.

This recommendation was concurred in by the members of the committee present with no dissenting vote.

Respectfully submitted,

(Signed) FRED B. ROTI,  
*Chairman.*

The following is said proposed ordinance transmitted with the foregoing committee report:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Municipal Code of the City of Chicago, Chapter 86.1, Section 86.1-11(b), be amended by the addition of the language in italics as follows:

86.1-11(b). All roof or ground signs, structures or signboards over 24 feet in height or having any face which exceeds 100 square feet in area of one face. Council approval is not required for any other projecting sign, however, the alderman of the ward in which any sign which projects over the public way is to be given notification of such sign. *No roof or ground supported sign shall exceed the vertical height limitations as provided in Section 14(e) of this chapter, Council Order notwithstanding.*

SECTION 2. That the Municipal Code of the City of Chicago, Chapter 86.1, be amended by deleting the existing Section 86.1-14(e).

SECTION 3. That the Municipal Code of the City of Chicago, Chapter 86.1, be amended by the addition of a new section, Section 86.1-14(e) as follows:

86.1-14(e). All signs supported from structures from the roof or ground shall have a maximum vertical height of 60 feet above grade level to the top of the structures and/or display. All such signs 60 feet or less, but more than 24 feet above grade level, shall comply with the provisions of Section 11(b) of this chapter concerning Council Order requirements.

SECTION 4. This ordinance shall be in full force and effect from and after its passage.

---

## COMMITTEE ON LOCAL TRANSPORTATION.

---

### APPOINTMENT OF MR. ARTHUR F. HILL, JR. AS MEMBER OF CHICAGO TRANSIT AUTHORITY BOARD.

The Committee on Local Transportation submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Local Transportation, having had under consideration a communication signed by Mayor Richard M. Daley (which was referred November 15,

1989) appointing Arthur F. Hill, Jr. as a member of the Chicago Transit Authority Board for a term ending September 1, 1993 to succeed Howard C. Medley, Sr. who resigned, begs leave to report and recommend that Your Honorable Body *Approve* the said communication which is transmitted herewith.

This recommendation was concurred in by a viva voce vote by members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) PATRICK M. HUELS,  
*Chairman.*

On motion of Alderman Huels, the committee's recommendation was *Concurred In* and the said proposed appointment of Mr. Arthur F. Hill, Jr. as a member of the Chicago Transit Authority Board was *Approved* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 41.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

At this point in the proceedings, The Honorable Richard M. Daley, Mayor, called the City Council's attention to the presence of Mr. Arthur F. Hill, Jr. who was warmly received by all present.

---

CHICAGO TRANSIT AUTHORITY REQUESTED TO CONSIDER  
INSTALLATION OF BUS PASSENGER SHELTERS  
AT SPECIFIED LOCATIONS.

The Committee on Local Transportation submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Local Transportation, having had under consideration three proposed orders (which were referred November 15, 1989) memorializing the Chicago Transit Authority to consider the erection of bus passenger shelters at specified locations, begs leave to report and recommend that Your Honorable Body *Pass* the said proposed orders which are transmitted herewith.

This recommendation was concurred in by a viva voce vote by members of the committee.

Respectfully submitted,

(Signed) PATRICK M. HUELS,  
*Chairman.*

On motion of Alderman Huels, the said proposed orders transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said orders, as passed, read respectively as follows (the italic heading in each case not being a part of the order):

*South Pulaski Road At West 107th Street.*

*Ordered*, That the Committee on Local Transportation memorialize the Chicago Transit Authority to give consideration to the erection of a bus passenger shelter on South Pulaski Road, at West 107th Street, northbound.

*West Touhy Avenue And North Sheridan Road.*

*Ordered, That the Committee on Local Transportation memorialize the Chicago Transit Authority to install a bus passenger shelter on the northwest corner of West Touhy Avenue and North Sheridan Road (for southbound passengers).*

---

*West 103rd Street At South Hamlin Avenue.*

*Ordered, That the Committee on Local Transportation memorialize the Chicago Transit Authority to give consideration to the erection of a bus passenger shelter on West 103rd Street, at South Hamlin Avenue on the southwest corner, eastbound.*

---

ESTABLISHMENT OF SIGHTSEEING BUS STANDS  
AT SPECIFIED LOCATIONS.

The Committee on Local Transportation submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Local Transportation, having had under consideration four proposed ordinances (which were referred November 15, 1989) to establish sight-seeing bus stands at specified locations, begs leave to report and recommend that Your Honorable Body Pass the said proposed ordinances which are transmitted herewith.

This recommendation was concurred in by a viva voce vote by members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) PATRICK M. HUELS,  
*Chairman.*

On motion of Alderman Huels, the said proposed ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances, as passed, read respectively as follows (the italic heading in each case not being a part of the ordinance):

*Portion Of South Franklin Street.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 27-412 of the Municipal Code of Chicago, there is hereby established a sightseeing bus stand upon the following public way in the area indicated:

Public Way	Area
South Franklin Street (East side)	From a point 20 feet south of West Adams Street, to a point 119 feet south thereof -- at all times -- tow-zone.

SECTION 2. It shall be unlawful for the operator of any vehicle other than a bus to stand or park such vehicle in the space occupied by said bus stand, except that the operator of any passenger vehicle may stop temporarily in such space for the purpose of and while actually engaged in the loading or unloading of passengers as provided by Section 27-326 of the Municipal Code of Chicago.

SECTION 3. Any person violating the provisions of this ordinance shall be subject to the penalty provided for in Section 27-363 of the Municipal Code of Chicago, which provides that "every person convicted of a violation of any of the provisions of this chapter for which no penalty is specifically provided shall be punished by a fine of not more than Two Hundred Dollars for each offense".

SECTION 4. This ordinance shall be in full force and effect from and after its passage and due publication.



*Portion Of South Michigan Avenue.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 27-412 of the Municipal Code of Chicago, there is hereby established a sightseeing bus stand upon the following public way in the area indicated:

Public Way	Area
South Michigan Avenue (West side)	From a point 40 feet south of East Adams Street, to a point 92 feet south thereof -- tow zone -- at all times on Saturdays, Sundays and holidays.

SECTION 2. It shall be unlawful for the operator of any vehicle other than a bus to stand or park such vehicle in the space occupied by said bus stand, except that the operator of any passenger vehicle may stop temporarily in such space for the purpose of and while actually engaged in the loading or unloading of passengers as provided by Section 27-326 of the Municipal Code of Chicago.

SECTION 3. Any person violating the provisions of this ordinance shall be subject to the penalty provided for in Section 27-363 of the Municipal Code of Chicago, which provides that "every person convicted of a violation of any of the provisions of this chapter for which no penalty is specifically provided shall be punished by a fine of not more than Two Hundred Dollars for each offense".

SECTION 4. This ordinance shall be in full force and effect from and after its passage and due publication.

---

*Portion Of East Wacker Drive.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 27-412 of the Municipal Code of Chicago, there is hereby established a sightseeing bus stand upon the following public way in the area indicated:

## Public Way

## Area

East Wacker Drive  
(North side/upper level)

From a point 100 feet west of North Michigan Avenue, to a point 78 feet west thereof -- tow zone -- at all times except 7:00 A.M. to 9:00 A.M., Monday through Friday.

SECTION 2. It shall be unlawful for the operator of any vehicle other than a bus to stand or park such vehicle in the space occupied by said bus stand, except that the operator of any passenger vehicle may stop temporarily in such space for the purpose of and while actually engaged in the loading or unloading of passengers as provided by Section 27-326 of the Municipal Code of Chicago.

SECTION 3. Any person violating the provisions of this ordinance shall be subject to the penalty provided for in Section 27-363 of the Municipal Code of Chicago, which provides that "every person convicted of a violation of any of the provisions of this chapter for which no penalty is specifically provided shall be punished by a fine of not more than Two Hundred Dollars for each offense".

SECTION 4. This ordinance shall be in full force and effect from and after its passage and due publication.

---

*Portion Of South Wacker Drive.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 27-412 of the Municipal Code of Chicago, there is hereby established a sightseeing bus stand upon the following public way in the area indicated:

## Public Way

## Area

South Wacker Drive  
(East side/upper level)

From a point 76 feet south of West Adams Street, to a point 118 feet south thereof -- at all times on Saturdays, Sundays and holidays -- tow zone.

SECTION 2. It shall be unlawful for the operator of any vehicle other than a bus to stand or park such vehicle in the space occupied by said bus stand, except that the operator of any passenger vehicle may stop temporarily in such space for the purpose of and while actually engaged in the loading or unloading of passengers as provided by Section 27-326 of the Municipal Code of Chicago.

SECTION 3. Any person violating the provisions of this ordinance shall be subject to the penalty provided for in Section 27-363 of the Municipal Code of Chicago, which provides that "every person convicted of a violation of any of the provisions of this chapter for which no penalty is specifically provided shall be punished by a fine of not more than Two Hundred Dollars for each offense".

SECTION 4. This ordinance shall be in full force and effect from and after its passage and due publication.

---

ESTABLISHMENT OF TAXICAB STAND NUMBER 593 ON  
PORTION OF WEST WASHINGTON BOULEVARD.

The Committee on Local Transportation submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Local Transportation, having had under consideration a proposed ordinance (which was referred November 15, 1989) to establish Taxicab Stand No. 593 on West Washington Boulevard, north curb, from a point 20 feet west of the west building line of North Carpenter Street, to a point 20 feet east of the east building line of North Aberdeen Street, ten vehicles, begs leave to recommend that Your Honorable Body Pass the said proposed ordinance which is transmitted herewith.

This recommendation was concurred in by a viva voce vote by members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) PATRICK M. HUELS,  
*Chairman.*

On motion of Alderman Huels, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 27-412 of the Municipal Code of Chicago there is hereby established a taxicab stand to be known by the designated number, for the number of vehicles stated at the following location:

Taxicab Stand No. 593

On West Washington Boulevard, north curb, from a point 20 feet west of the west building line of North Carpenter Street, to a point 20 feet east of the east building line of North Aberdeen Street, 10 vehicles.

SECTION 2. It shall be unlawful for the operator of any vehicle other than a taxicab to stand or park such vehicle in the space occupied by said taxicab stand, except that the operator of any passenger vehicle may stop temporarily in such space for the purpose of and while actually engaged in the loading or unloading of passengers, as provided by Section 27-326 of the Municipal Code of Chicago.

SECTION 3. Any person violating the provisions of this ordinance shall be subject to the penalty provided for in Section 27-363 of the Municipal Code of Chicago, which provides that "every person convicted of a violation of any of the provisions of this chapter for which no penalty is specifically provided shall be punished by a fine of not more than Two Hundred Dollars (\$200.00) for each offense".

SECTION 4. This ordinance shall be in full force and effect from and after its passage and due publication.

REPEAL OF ORDINANCE WHICH ESTABLISHED TAXICAB STAND  
NUMBER 592 ON PORTION OF EAST  
DELAWARE PLACE.

The Committee on Local Transportation submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Local Transportation, having had under consideration a proposed ordinance (which was referred November 15, 1989) to repeal Taxicab Stand No. 592, on East Delaware Place, along the north curb, from a point 228 feet west of the west building line of North Michigan Avenue, to a point 54 feet west thereof, three vehicles, begs leave to recommend that Your Honorable Body *Pass* the said proposed ordinance which is transmitted herewith.

This recommendation was concurred in by a viva voce vote by members of the committee with no dissenting vote.

Respectfully submitted,

(Signed) PATRICK M. HUELS,  
*Chairman.*

On motion of Alderman Huels, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That an ordinance passed by the City Council on May 24, 1989, pages 1295 -- 1296, of the Journal of the Proceedings establishing the following taxicab stand:

Taxicab Stand No. 592

On East Delaware Place, along the north curb, from a point 228 feet west of the west building line of North Michigan Avenue, to a point 54 feet west thereof, 3 vehicles,

be and the same is hereby repealed, and said taxicab stand is hereby abolished.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and due publication.

---

**COMMITTEE ON TRAFFIC CONTROL  
AND SAFETY.**

---

**AMENDMENT OF MUNICIPAL CODE CHAPTER 193 BY ADDING  
NEW SECTION 193-34.1 TO PROHIBIT UNAUTHORIZED  
PARKING OF VEHICLES ON PORTIONS OF  
SOUTH AND WEST ARCHER AVENUE.**

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Traffic Control and Safety, to which was referred (October 4, 1989) a proposed ordinance to amend Chapter 193, Section 193-34.1 of the Municipal Code of Chicago, begs leave to recommend that Your Honorable Body do *Pass* the proposed ordinance submitted herewith.

This matter was concurred in by members of the committee, with no dissenting votes.

Respectfully submitted,

(Signed) ANTHONY C. LAURINO,  
*Chairman.*

On motion of Alderman Laurino, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, In certain areas of the City of Chicago, vehicles and individuals are congregating on private property, without consent of the property owners, in increasing numbers and with increasing frequency; and

WHEREAS, This activity has created excessive noise and traffic which have disturbed the peace of nearby residents and businesses, and has resulted in increased criminal activity and property damage in the affected areas of the City; and

WHEREAS, In order to address this problem, the City must implement experimental programs which, if successful, can be expanded to encompass the entire City; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Section 193-34.1 is added to the Municipal Code of Chicago, the added section to read as follows:

*193-34.1. (a) The Department of Police shall implement and enforce a program designed to maintain peace and discourage trespassing and other illegal activity within the program area.*

*(b) The program area shall include only property adjacent to South and West Archer Avenue between West 47th Street and South Harlem Avenue within the 23rd Ward of the City of Chicago.*

(c) Any person owning or controlling property in the program area on which there is situated a parking lot or open space upon which vehicles may be parked shall erect and maintain signs stating "No Loitering" and "No Trespassing." The signs shall be displayed in a manner that makes them clearly visible from the sidewalk or street. The Department of Police shall enforce such signs at all times.

(d) No person may park a motor vehicle on any private property within the program area, including any parking lot of a business establishment, without the express or implied consent of the person who owns or controls the property. The Department of Police shall maintain separate computer records of information concerning persons suspected of violating this subsection.

(e) Any person who violates this section shall be subject to a fine of not less than \$100 and not more than \$200 for a first offense, and not less than \$100 and not more than \$300 for each subsequent offense.

(f) This section is repealed January 1, 1993.

SECTION 2. This ordinance shall take effect ten days after its passage and publication.

---

LOADING ZONES ESTABLISHED AND AMENDED  
ON PORTIONS OF SPECIFIED STREETS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Traffic Control and Safety, to which were referred (October 14, 1988, February 16, March 29, June 14, July 19, September 13, October 4 and 25, 1989) proposed ordinances to establish and amend loading zones on portions of sundry streets, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinances submitted herewith.

This recommendation was concurred in by members of the committee with no dissenting votes.



Respectfully submitted,

(Signed) ANTHONY C. LAURINO,  
*Chairman.*

On motion of Alderman Laurino, the said proposed substitute ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances, as passed, read respectively as follows (the italic heading in each case not being a part of the ordinance):

*Establishment Of Loading Zones.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That in accordance with the provisions of Section 27-410 of the Municipal Code of Chicago, the following locations are hereby designated as loading zones for the distances specified, during the hours designated:

Public Way	Distances And Hours
West Armitage Avenue (South side)	From a point 87 feet east of North Pulaski Road, to a point 48 feet east thereof -- 9:00 A.M. to 5:00 P.M. -- Monday through Friday;
West Armitage Avenue (South side)	From a point 95 feet east of North Bissell Street, to a point 25 feet east thereof -- 6:00 P.M. to 12:00 Midnight;
West Barry Avenue	At 656 -- handicapped loading zone;

Public Way	Distances And Hours
West Belmont Avenue (North side)	From a point 150 feet west of North Seminary Avenue, to a point 34 feet west thereof -- 9:00 A.M. to 7:00 P.M. -- Monday through Saturday;
North Campbell Avenue (West side)	From a point 20 feet south of West Chicago Avenue, to a point 65 feet south thereof -- 8:00 A.M. to 6:00 P.M. -- Monday through Friday;
West Cermak Road (South side)	From a point 133 feet west of South Damen Avenue, to a point 40 feet west thereof -- 8:00 A.M. to 5:00 P.M. -- Monday through Saturday;
East Delaware Place (South side)	From a point 50 feet east of North State Street, to a point 50 feet east thereof -- at all times;
South Elizabeth Street	At 6717 -- handicapped loading zone;
West Fullerton Avenue (South side)	From a point 100 feet west of North Lowell Avenue, to a point 25 feet west thereof -- 7:00 A.M. to 7:00 P.M. -- Monday through Saturday;
North Halsted Street (West side)	From a point 127 feet north of West Altgeld Street, to a point 20 feet north thereof -- 6:00 P.M. to 12:00 Midnight;
North Halsted Street (East side)	From a point 440 feet north of West Wrightwood Avenue, to a point 25 feet north thereof -- 6:00 P.M. to 12:00 Midnight;
North Halsted Street (West side)	From a point 150 feet north of West Willow Street, to a point 23 feet north thereof -- 6:00 P.M. to 12:00 Midnight;
North Halsted Street (West side)	From a point 250 feet north of West Wrightwood Avenue, to a point 25 feet north thereof -- 6:00 P.M. to 12:00 Midnight;

Public Way	Distances And Hours
North Halsted Street (East side)	From a point 217 feet south of West Willow Street, to a point 25 feet south thereof -- 6:00 P.M. to 12:00 Midnight;
North Halsted Street (East side)	From a point 355 feet north of West Wrightwood Avenue, to a point 25 feet north thereof -- 6:00 P.M. to 12:00 Midnight;
South Halsted Street (West side)	From a point 153 feet south of West Jackson Boulevard, to a point 25 feet south thereof -- 6:00 P.M. to 1:00 A.M. -- Sunday through Friday and 11:00 A.M. to 2:00 A.M. -- Saturday;
North Harlem Avenue (East side)	From a point 100 feet north of West Cornelia Avenue, to a point 100 feet north thereof -- at all times;
West Higgins Avenue (North side)	From a point 95 feet east of North Mont. Clare Avenue, to a point 50 feet east thereof -- 9:00 A.M. to 12:00 P.M. -- Monday through Saturday;
West Illinois Street (North side)	From a point 45 feet east thereof -- 9:00 A.M. to 6:00 P.M. -- Monday through Saturday;
North LaSalle Street (East side)	From a point 240 feet north of West North Avenue, to a point 25 feet north thereof -- loading zone for handicapped -- 6:00 A.M. to 8:00 P.M.;
North LeClaire Avenue	At 4825 -- handicapped loading zone;
North Lincoln Avenue (West side)	From a point 20 feet south of North Sedgwick Street, to a point 25 feet south thereof -- 6:00 P.M. to 12:00 Midnight;
North Lincoln Avenue (East side)	From a point 395 feet south of North Racine Avenue, to a point 25 feet south thereof -- 6:00 P.M. to 12:00 Midnight;

Public Way	Distances And Hours
West Madison Street (North side)	From a point 91 feet east of North Keeler Avenue, to a point 25 feet east thereof;
West Maple Street (North side)	From a point 97 feet west of North State Street, to a point 30 feet west thereof -- at all times;
North Melvina Avenue (East side)	From a point 20 feet north of West Grace Avenue, to a point 25 feet north thereof -- 8:00 A.M. to 6:00 P.M. -- Monday through Friday;
South Michigan Avenue (West side)	From a point 245 feet north of East 18th Street, to a point 25 feet north thereof -- 6:00 P.M. to 4:00 A.M.;
South Paulina Street	At 6209 -- handicapped loading zone;
South Racine Avenue	At 7831 -- 7833 -- handicapped loading zone;
West Webster Avenue (South side)	From a point 65 feet east of North Clifton Avenue, to a point 24 feet east thereof -- 6:00 P.M. to 12:00 Midnight;
North Wells Street (West side)	From a point 30 feet north of West Division Street, to a point 45 feet north thereof -- 9:00 A.M. to 6:00 P.M. -- Monday through Saturday;
West Willow Street (North side)	From a point 22 feet west of North Halsted Street, to a point 25 feet west thereof -- 6:00 P.M. to 12:00 Midnight;
West Willow Street (South side)	From a point 30 feet west of North Halsted Street, to a point 25 feet west thereof -- 6:00 P.M. to 12:00 Midnight;
West Wrightwood Avenue	At 5348 -- 9:00 A.M. to 10:00 A.M. and 5:30 P.M. to 6:30 P.M. -- Monday through Saturday;

## Public Way

## Distances And Hours

West Wrightwood Avenue  
(South side)

From a point 30 feet west of North  
Halsted Street, to a point 25 feet west  
thereof -- 6:00 P.M. to 12:00 Midnight.

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

---

*Amendment Of Loading Zone.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Amend ordinance related to North Milwaukee Avenue (west side) 146 feet north of North Ashland Avenue, to a point 50 feet north thereof "No Parking Any Time" by striking: "No Parking Any Time" and inserting: "No Parking Loading Zone".

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

---

VEHICULAR TRAFFIC MOVEMENT RESTRICTED AND AMENDED  
ON PORTIONS OF SUNDRY STREETS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Traffic Control and Safety, to which were referred (September 22, 1988, July 19, September 13 and October 25, 1989) proposed ordinances to restrict and amend vehicular traffic movement on portions of sundry streets, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinances submitted herewith.

This recommendation was concurred in by members of the committee with no dissenting votes.

Respectfully submitted,

(Signed) ANTHONY C. LAURINO,  
*Chairman.*

On motion of Alderman Laurino, the said proposed substitute ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances, as passed, read respectively as follows (the italic heading in each case not being a part of the ordinance):

*Restriction Of Vehicular Traffic Movement  
To Single Direction.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 27-403 of the Municipal Code of Chicago, the operator of a vehicle shall operate such vehicle only in the direction specified below on the public ways between the limits indicated:

Public Way	Limits And Direction
North/south alley west of	South Cottage Grove Avenue, from East 92nd Street to East 93rd Street -- southerly;
South Blackstone Avenue	From East 83rd Street to East 87th Street -- southerly;

Public Way	Limits And Direction
South Dante Avenue	From East 87th Street to East 83rd Street -- northerly;
South Dorchester Avenue	From East 83rd Street to East 87th Street -- southerly;
South East End Avenue	From East 86th Street to East 87th Street -- southerly;
West Grace Street	From North Damen Avenue to North Lincoln Avenue -- easterly;
North Osceola Avenue	Between West Belmont Avenue and West Addison Street -- northerly;
South Ridgeland Avenue	From East 83rd Street to East 82nd Street -- northerly;
First east/west alley north of	West 51st Street (up to the "T") between South Artesian Avenue and South Western Avenue -- easterly;
East 86th Street	From South Blackstone Avenue to South Stony Island Avenue --easterly;
West 110th Place	From South Hamlin Avenue to South Springfield Avenue -- westerly.

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

---

*Amendment Of One-Way Traffic Restriction.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Amend ordinance passed August 6, 1953, page 5360 which reads: "South Oakley Avenue, from West 95th Street to West 99th Street" by striking: "West 95th Street" and inserting: "West 96th Street -- southerly" and "South Oakley Avenue, from West 96th Street to West 95th Street -- northerly".

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

---

PARKING METER TIME LIMITS AMENDED ON PORTION  
OF SOUTH ELLIS AVENUE.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Traffic Control and Safety, to which was referred (October 5, 1989) a proposed ordinance to amend parking meters on portion of South Ellis Avenue, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinance submitted herewith.

This recommendation was concurred in by members of the committee, with no dissenting votes.

Respectfully submitted,

(Signed) ANTHONY C. LAURINO,  
*Chairman.*

On motion of Alderman Laurino, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:



*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Amend South Ellis Avenue, from East 57th Street to East 59th Street by striking: "2 hours" and inserting: "30 minutes".

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

---

REGULATIONS PRESCRIBED AND AMENDED IN REFERENCE  
TO PARKING OF VEHICLES ON SUNDRY STREETS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Traffic Control and Safety, to which were referred (May 30, 1986, October 28, January 14, 1987, January 27, March 9, May 11, September 22, October 14 and November 30, 1988, January 1, February 16, March 8, April 26, May 24, June 14, 28, July 19, September 13, October 4, 25 and November 15, 1989) proposed ordinances to prescribe and amend parking regulations on portions of sundry streets, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinances submitted herewith.

This recommendation was concurred in by members of the committee, with no dissenting votes.

Respectfully submitted,

(Signed) ANTHONY C. LAURINO,  
*Chairman.*

On motion of Alderman Laurino, the said proposed substitute ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances, as passed, read respectively as follows (the italic heading in each case not being a part of the ordinance):

*Prohibition Against Parking Of Vehicles At All Times.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 27-413 of the Municipal Code of Chicago, the operator of a vehicle shall not park such vehicle at any time upon the following public ways in the areas indicated:

Public Way	Area
South Ada Street	At 9338 (except for Handicapped Permit 4202);
South Ada Street	At 11659 (except for Handicapped Permit 4170);
South Artesian Avenue	At 5241 (except for Handicapped Permit 4339);
South Avenue G	At 10333 (except for Handicapped Permit 4277);
West Berteau Avenue	At 1929 (except for Handicapped Permit 4227);
West Bittersweet Place	At 732, apartment 206 (except for Handicapped);
South Bishop Street	At 8508 (except for Handicapped Permit 4200);

Public Way	Area
South Bishop Street	At 6542 (except for Handicapped Permit 4349);
North Bosworth Avenue	At 7638 (except for Handicapped Permit 4263);
South Campbell Avenue	At 7957 (except for Handicapped Permit 4302);
South Chappel Avenue	At 7951 (except for Handicapped Permit 4322);
South Chappel Avenue	At 7919 (except for Handicapped Permit 4326);
South Claremont Avenue	At 9752 (except for Handicapped Permit 4301);
South Clyde Avenue	At 8751 (except for Handicapped Permit 4325);
South Coles Avenue	At 8007 (except for Handicapped Permit 4320);
West Concord Place	At 4836 (except for Handicapped Permit 4377);
South Cregier Avenue	At 4327 (except for Handicapped Permit 4327);
North Damen Avenue (East side)	From a point 20 feet south of West Newport Avenue, to a point 25 feet south thereof;
South Damen Avenue	At 4717 (except for Handicapped Permit 4341);
North Davlin Court	At 3083 (except for Handicapped Permit 4289);
West Deming Place	At 5109 (except for Handicapped Permit 4375);
North Drake Avenue	At 2441 (except for Handicapped Permit 4392);

Public Way	Area
South Eberhart Avenue	At 7110 (except for Handicapped Permit 4282);
South Elizabeth Street	At 5914 (except for Handicapped Permit 4351);
South Ellis Avenue	At 8012 (except for Handicapped Permit 4233);
South Ellis Avenue	At 7945 (except for Handicapped Permit 4305);
West Estes Avenue	At 2857 (except for Handicapped Permit 4231);
South Evans Avenue	At 6832 (except for Handicapped Permit 4299);
South Exchange Avenue	At 9956 (except for Handicapped Permit 4280);
North Fairfield Avenue	At 6728 (except for Handicapped Permit 4283);
West Fifth Avenue	At 4054 (except for Handicapped Permit 4245);
West Flournoy Street	At 1220 (except for Handicapped Permit 4431);
West Flournoy Street	At 1219 (except for Handicapped Permit 4464);
North Francisco Avenue	At 2446 (except for Handicapped Permit 4391);
West Fulton Street	At 3340 (except for Handicapped Permit 4369);
West George Street	At 4146 (except for Handicapped Permit 4252);
West George Street	At 5141 (except for Handicapped Permit 4372);

Public Way	Area
West Giddings Street	At 6127 (except for Handicapped Permit 4259);
South Hermitage Avenue	At 4619 (except for Handicapped Permit 4336);
West Iowa Street	At 2140 (except for Handicapped Permit 4386);
North Keating Avenue	At 3054 (except for Handicapped Permit 4378);
North Kenneth Avenue	At 2133 (except for Handicapped Permit 4374);
North Kenneth Avenue	At 2955 (except for Handicapped Permit 4380);
North Kentucky Avenue	At 4914 (except for Handicapped Permit 4308);
North Keystone Avenue	At 4125 (except for Handicapped Permit 4393);
South Kildare Avenue	At 5035 (except for Handicapped Permit 4241);
South Kildare Avenue	At 5155 (except for Handicapped Permit 4300);
South Kilpatrick Avenue	At 5215 (except for Handicapped Permit 4242);
South Kingston Avenue	At 9023 (except for Handicapped Permit 4231);
South Kolin Avenue	At 2614 (except for Handicapped Permit 4286);
South Kolin Avenue	At 3021 (except for Handicapped Permit 4272);
South LaCrosse Avenue	At 6418 (except for Handicapped Permit 4338);

Public Way	Area
South Langley Avenue	At 9036 (except for Handicapped Permit 4317);
South Lavergne Avenue	At 4853 (except for Handicapped Permit 4273);
North Leamington Avenue	At 220 (except for Handicapped Permit 3240);
West Lexington Street	At 3619 (except for handicapped parking);
South Lorel Avenue	At 6432 (except for Handicapped Permit 4279);
North Lotus Avenue	At 3036 (except for Handicapped Permit 4268);
North Lotus Avenue	At 1634 (except for Handicapped Permit 4292);
South May Street	At 8552 (except for Handicapped Permit 4353);
South Millard Avenue	At 3040 (except for Handicapped Permit 4362);
West Monroe Street (North side)	From a point 192 feet west of South Aberdeen Street, to a point 50 feet west thereof;
West Monroe Street (South side)	From a point 238 feet west of South Aberdeen Street, to a point 40 feet west thereof;
South Mozart Street	At 6231 (except for Handicapped Permit 4344);
South Normal Avenue	At 9540 (except for Handicapped Permit 4359);
South Oglesby Avenue	At 7845 (except for Handicapped Permit 4310);

Public Way	Area
West Ohio Street	At 1423 (except for Handicapped Permit 4430);
North Oleander Avenue	At 3048 (except for Handicapped Permit 4295);
South Paulina Street	At 4727 (except for Handicapped Permit 4346);
South Peoria Street	At 6420 (except for Handicapped Permit 3230);
South Pitney Court	At 3033 (except for Handicapped Permit 4298);
South Quinn Street	At 3006 (except for Handicapped Permit 4278);
North Richmond Street	At 2902 (except for Handicapped Permit 4248);
North Ridgeway Avenue	At 1427 (except for Handicapped Permit 4381);
North St. Louis Avenue	At 1016 (except for Handicapped Permit 4291);
North St. Louis Avenue	At 5109 (except for Handicapped Permit 4288);
South St. Louis Avenue	At 4509 (except for Handicapped Permit 4276);
West Shakespeare Avenue	At 4607 (except for Handicapped Permit 4376);
South Springfield Avenue	At 1810 (except for Handicapped Permit 4365);
South Throop Street	At 11606 (except for Handicapped Permit 4274);
West Touhy Avenue	At 1857 (except for Handicapped Permit 4230);

Public Way	Area
North Tripp Avenue	At 1653 (except for Handicapped Permit 4384);
West Van Buren Street	At 4847 (except for Handicapped Permit 4368);
West Wabansia Avenue	At 3735 (except for Handicapped Permit 4271);
South Wabash Avenue	At 8726 (except for Handicapped Permit 3861);
South Washtenaw Avenue	At 5324 (except for Handicapped Permit 5324);
West Wellington Avenue	At 1505 (except for Handicapped Permit 4287);
North Whipple Street	At 3649 (except for Handicapped Permit 4390);
North Whipple Street	At 3452 (except for Handicapped Permit 4293);
West Winona Street	At 1450 (except for Handicapped Permit 4296);
North Winthrop Avenue (West side)	From a point 276 feet north West of Berwyn Avenue, to a point 25 feet north thereof;
North Woodard Street	At 2940 (except for Handicapped Permit 4270);
West 21st Place	At 1818 (except for Handicapped Permit 4366);
West 23rd Street	At 3250 (except for Handicapped Permit 4361);
West 31st Place	At 1036 (except for Handicapped Permit 4036);
West 32nd Street	At 247 (except for Handicapped Permit 4443);



Public Way	Area
East 41st Street	At 804 (except for Handicapped Permit 4313);
West 42nd Place (West side)	At 521 (except for Handicapped Permit 4309);
West 51st Street (North side only)	From South Kedzie Avenue to South Christiana Avenue, no truck parking;
West 59th Place	At 3307 (except for Handicapped Permit 4275);
West 64th Place	At 6910 (except for Handicapped Permit 4097) (public benefit);
West 72nd Street	At 2152 (except for Handicapped Permit 4347);
West 77th Street	At 3504 (except for Handicapped Permit 4197);
East 78th Place	At 3504 (except for Handicapped Permit 4281);
East 87th Place	At 712 (except for Handicapped Permit 4315);
West 97th Place	At 1322 (except for Handicapped Permit 4360);
West 110th Place	At 316 (except for Handicapped Permit 3365).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

---

*Amendment Of Parking Prohibition At All Times.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Repeal ordinance passed October 8, 1940, page 220 which reads: "East Hayes Drive (both sides) from East Cornell Drive to Richards Drive, Parking Prohibited At All Times, no exceptions". Also repeal ordinance passed January 27, 1971, page 10477 which reads: "East Hayes Drive from Richards Drive to a point 350 feet west thereof, Parking Prohibited At All Times." Also repeal ordinance passed October 8, 1940, page 218 which reads: "Richards Drive (both sides) from Republic Statue to East Marquette Drive, Parking Prohibited At All Times" also recommended to read: "South Richards Drive, from East Hayes Drive to East Marquette Drive (west side) Parking Prohibited 4:00 P.M. to 6:00 P.M., Monday through Friday (east side) Parking Prohibited 7:00 A.M. to 9:00 A.M., Monday through Friday", "East Hayes Drive, from South Richards Drive to Lake Shore Drive (north side) Parking Prohibited 4:00 P.M. to 6:00 P.M., Monday through Friday (south side) Parking Prohibited 7:00 A.M. to 9:00 A.M., Monday through Friday", "East Hayes Drive, from Richards Drive to Cornell Drive (north side) Parking Prohibited 7:00 A.M. to 9:00 A.M., Monday through Friday (south side) Parking Prohibited 4:00 P.M. to 6:00 P.M., Monday through Friday".

SECTION 2. Amend ordinance passed May 10, 1989, page 861 by striking: "6321 South Kilpatrick Avenue".

SECTION 3. Amend ordinance by striking: "4109 North Leavitt Street".

SECTION 4. Amend ordinance by striking: "1818 North Orleans Street".

SECTION 5. Amend ordinance by striking: "1928 North Mozart Street (3652)" and inserting: "1606 North Spaulding Avenue (west side) of North Spaulding Avenue, from a point 70 feet north of West North Avenue, to a point 25 feet north thereof (3652)".

SECTION 6. Amend ordinance by striking: "West Wolfram Street (south side) from a point 100 feet east of North Western Avenue, to a point 55 feet east thereof".

SECTION 7. Repeal ordinances passed May 28, 1948, page 2592 relating to West 46th Street (north side) from South Ashland Avenue to the first alley east thereof by striking: "Parking Prohibited At All Times".

SECTION 8. This ordinance shall take effect and be in force hereinafter its passage and publication.

---

*Amendment Of Parking Prohibition During Specified Hours.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Amend ordinance by striking: "West Division Street in front of 1444 and alongside on North Greenview Avenue and North Cleaver Street, 8:00 A.M. to 4:30 P.M., Monday through Friday" and inserting: "West Division Street in front of 1444 and

alongside North Greenview Avenue and North Cleaver Street, 7:30 A.M. to 5:30 P.M., Monday through Friday".

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

*Parking Limitations During Specified Hours.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 27-414 of the Municipal Code of Chicago, the operator of a vehicle shall not park such vehicle upon the following public ways in the areas indicated, during the hours specified:

Public Way	Limits And Time
West Chicago Avenue (North side)	From a point 30 feet west North of Laramie Avenue, to a point 80 feet west thereof -- 1 hour -- 9:00 A.M. to 5:00 P.M. -- Monday through Saturday;
North Kenneth Avenue (West side)	From a point 30 feet north of West Diversey Avenue, to a point 65 feet north thereof -- 2 hours -- 9:00 A.M. to 6:00 P.M. -- Monday through Saturday;
West Roosevelt Road (North side)	Between South Menard Avenue and South Austin Boulevard -- 2 hours -- 9:00 A.M. to 5:00 P.M. -- Monday through Saturday;
West 46th Street (North side)	From a point 30 feet east of South Ashland Avenue, to a point 55 feet east thereof -- 30 minutes -- 8:30 A.M. to 7:00 P.M.;
West 79th Street (South side)	From South Campbell Avenue to South Maplewood Avenue -- 1 hour -- 9:00 A.M. to 6:00 P.M. -- Monday through Saturday.

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

*Designation Of Residential Permit Parking Zones.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 27-317 of the Municipal Code of Chicago, portions of the below-named streets are hereby designated as residential parking zones, for the following locations:

Street	Limits
South Albany Avenue (Both sides)	From West 79th Street to West 80th Street -- 6:00 A.M. to 9:00 A.M. -- Monday through Friday -- Zone 226;
South Artesian Avenue	Between West 106th Street and West 107th Street -- 9:00 P.M. to 6:00 A.M. -- all day -- Zone 28;
North Avers Avenue (Both sides)	From West LeMoyne Street to the first alley north of West North Avenue -- at all times -- Zone 100;
West Balmoral Avenue (Both sides)	From North Mont Clare Avenue to North Nordica Avenue -- at all times -- Zone 110;
West Barry Avenue (North side)	From North Mobile Avenue to North Melvina Avenue -- at all times -- Zone 255;
West Byron Street (Both sides)	From North Lamon Avenue to North Cicero Avenue -- at all times -- Zone 259;
West Cuyler Avenue (Both sides)	From North Lockwood Avenue to North Long Avenue -- at all times -- Zone 229;

Street	Limits
South Drexel Avenue (East side)	From East 61st Street to East 62nd Street and on South Drexel Avenue (west side) from 100 feet south of East 61st Street to East 62nd Street -- at all times -- Zone 239;
North Keystone Avenue (Both sides)	From the first alley north of West Montrose Avenue to West Sunnyside Avenue -- at all times -- Zone 116;
North Kilpatrick Avenue (Both sides)	From 4812 North Kilpatrick Avenue to 4880 North Kilpatrick Avenue -- at all times -- Zone 144;
South Komensky Avenue (Both sides)	From West 43rd Street to West 44th Street -- 6:00 A.M. to 6:00 P.M. -- Monday through Friday -- Zone 258;
South LaSalle Street (Both sides)	From the first alley south of West 95th Street to West 96th Street -- 8:00 A.M. to 10:00 P.M. -- Monday through Friday -- Zone 25;
North Leavenworth Avenue	From 5533 north to 5553 north; North Lynch Avenue in the 5200 block; North Leonard Avenue, from 5538 north to 5578 north;
North Natoma Avenue (West side)	2816 north and 2856 north -- at all times -- Zone 255;
North Newcastle Avenue	Between West Schubert Avenue and West Wrightwood Avenue -- at all times -- Zone 255;
North Normandy Avenue (West side)	From 2700 north to 2752 north -- at all times -- Zone 255;
North Oriole Avenue	Between 3900 north and the first alley south of West Irving Park Road -- 5:00 P.M. to 1:00 A.M. -- Friday, Saturday and Sunday -- Zone 256;

Street	Limits
North Parkside Avenue (Both sides)	From West Altgeld Avenue to West Fullerton Avenue -- at all times -- Zone 254;
South Perry Street	From the first alley south of West 79th Street to West 80th Street -- at all times -- Zone 237;
North Rutherford Avenue (Both sides)	From the first alley north of West Fullerton Avenue -- at all times -- Zone 235;
West Thomas Street (Both sides)	From North Kilbourn Avenue to North Kostner Avenue -- 9:00 A.M. to 9:00 P.M. -- Saturday and Sunday only -- Zone 111;
North Tripp Avenue (Both sides)	From the first alley north of West North Avenue to West Wabansia Avenue -- at all times -- Zone 225;
South Wabash Avenue (Both sides)	From East 69th Street to East 70th Street -- 8:00 A.M. to 5:00 P.M. -- Monday through Friday -- Zone 190;
South Wabash Avenue (Both sides)	From East 92nd Street to East 93rd Street -- at all times -- Zone 236;
West Waveland Avenue (Both sides)	From North Linder Avenue to North Central Avenue on north side, from North Linder Avenue to the first alley east of North Central Avenue on the south side -- at all times -- Zone 133;
West Waveland Avenue (Both sides)	From North Pulaski Road to North Harding Avenue -- at all times -- Zone 90;
South Whipple Avenue (Both sides)	From West 46th Street to the first alley north of West 47th Street -- at all times -- Zone 252;
West Winnemac Avenue (Both sides)	From North Long Avenue to North Lockwood Avenue -- 6:00 A.M. -- Monday through Friday -- Zone 101;
West 21st Place (Both sides)	From South Wood Street to South Paulina Street -- at all times -- Zone 109;

Street	Limits
West 60th Street (South side)	From South Melvina Avenue to the first alley east thereof -- at all times -- Zone 9;
West 61st Street (South side)	From South Austin Avenue to the first alley west thereof -- 8:00 A.M. to 4:00 P.M. -- Monday through Friday;
West 61st Street (South side)	From South Kilpatrick Avenue to the first alley east and west; South Kilpatrick Avenue (both sides) 6100 south to 6200 south; West 62nd Street (north side) from South Kilpatrick Avenue to the first alley east and the first alley west thereof -- Zone 18;
West 64th Street (Both sides)	From South Washtenaw Avenue to South California Avenue -- at all times -- Zone 52;
West 80th Street (Both sides)	From South Green Street to the first alley west thereof -- at all times -- Zone 77;
West 86th Street (Both sides)	From South Green Street to South Peoria Street -- 7:00 A.M. to 9:00 P.M. -- Monday through Friday -- Zone 253;
West 86th Street (Both sides)	From South Peoria Street to South Sangamon Street -- 7:00 A.M. to 9:00 A.M. -- Monday through Friday -- Zone 253.

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

*Amendment of Residential Permit Parking Zones.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Repeal only North Kedvale Avenue, from 3901 to 3913 and retain the rest of Zone 141.

SECTION 2. Amend ordinance passed 6-22-88, pages 14698 -- 14699 by striking: "South Mayfield Avenue, from West Madison Street to West Adams Street (0 to 200)".

SECTION 3. Amend ordinance related to South McVicker Avenue (both sides) from the first alley south of Archer Avenue to West 55th Street -- at all times by striking: "at all times" and inserting: "8:00 A.M. to 6:00 P.M. -- Monday through Friday -- Zone 29".

SECTION 4. Repeal ordinance related to South Melvina Avenue (east side) between West 61st Street and West 62nd Street -- 8:00 A.M. to 4:00 P.M. -- Zone 9.

SECTION 5. Amend ordinance passed 6-28-89, pages 3010 -- 3011 by striking: "South Paulina Street (both sides) in the 3600 block -- at all times -- Zone 31".

SECTION 6. Amend ordinance by striking: "North Sawyer Avenue (both sides) from the first east/west alley north of West Fullerton Avenue to West Wrightwood Avenue" and inserting: "North Sawyer Avenue (both sides) from West Altgeld Street to West Wrightwood Avenue".

SECTION 7. Amend ordinance by striking: "West 49th Street (both sides) from South Harding Avenue to the first alley west thereof -- 8:00 A.M. to 9:00 P.M. -- Monday through Friday and 8:00 A.M. to 6:00 P.M. -- Saturday" and inserting: "West 49th Street (south side) from South Harding Avenue to the first alley west thereof -- 8:00 A.M. to 9:00 P.M. -- Monday through Friday and 8:00 A.M. to 6:00 P.M. -- Saturday -- Zone 37".

SECTION 8. This ordinance shall take effect and be in force hereinafter its passage and publication.

---

*Designation Of Service Drive/Diagonal Parking.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 27-306 of the Municipal Code of Chicago, portions of the below-named streets are hereby designated as diagonal parking/service drives for the following locations:



Street	Limits
South Kedzie Avenue	At 6200, alongside of West 62nd Street from South Kedzie Avenue to the first alley east thereof;
South Sacramento Avenue (East side)	Between West 25th Place and the first alley north thereof;
West Walton Street (South side)	From North Ashland Avenue west to North Marshfield Avenue;
West Wellington Street	Between North Clybourn Avenue and the first alley west thereof;
West Wrightwood Avenue (North side)	Between North Pulaski Road and a point 400 feet west thereof;
West 26th Street	In front of 3043 -- 3050.

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

---

TRAFFIC LANE TOW-AWAY ZONES ESTABLISHED AND  
AMENDED ON PORTIONS OF SPECIFIED  
STREETS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Traffic Control and Safety, to which were referred (June 28, July 19, September 13 and October 4, 1989) proposed ordinances to establish and amend traffic lane tow-away zones on portions of sundry streets, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinances submitted herewith.

This recommendation was concurred in by members of the committee with no dissenting votes.

Respectfully submitted,

(Signed) ANTHONY C. LAURINO,  
*Chairman.*

On motion of Alderman Laurino, the said proposed substitute ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances, as passed, read respectively as follows (the italic heading in each case not being a part of the ordinance):

*Establishment Of Traffic Lane Tow-Away Zones.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 27-414 of the Municipal Code of Chicago, the following locations are hereby designated as traffic lane tow-away zones between the limits and during the times standing or parking of any vehicle shall be considered a definite hazard to the normal movement of traffic. The Commissioner of Public Works is hereby authorized and directed to install traffic signs designating the prohibition along said routes:

Public Way	Limits And Time
West Armitage Avenue (South side)	From a point 45 feet east of North Orleans Avenue, to a point 55 feet east thereof-- at all times;
West Deming Place (North side)	From a point 90 feet west of North Geneva Terrace, to a point 25 feet west thereof-- at all times;
North Franklin Street (West side)	From a point 55 feet north of West Illinois Street, to a point 32 feet north thereof-- at all times;

Public Way	Limits And Time
West Fullerton Avenue (South side)	From a point 55 feet west of North Clark Street, to a point 25 feet west thereof -- at all times;
West Lake Street (North side)	From a point 85 feet east of North Loomis Street, to a point 65 feet east thereof -- at all times;
North LaSalle Street (West side)	From a point 65 feet north of West Elm Street, to a point 30 feet north thereof -- at all times;
North Sheffield Avenue (West side)	From a point 95 feet south of West Lill Avenue, to a point 75 feet south thereof -- at all times;
North Spaulding Avenue (West side)	From a point 315 feet north of West Chicago Avenue, to a point 75 feet north thereof -- 8:00 A.M. to 6:00 P.M. -- Monday through Friday;
West Van Buren Street (North side)	From a point 191 feet west of South Racine Avenue, to a point 37 feet west thereof -- at all times;
East Walton Street (South side)	From a point 90 feet west of North Lake Shore Drive, to a point 45 feet west thereof -- at all times;
North Wolcott Avenue (Both sides)	From West Balmoral Avenue to a point 260 feet north thereof -- at all times.

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

---

*Amendment Of Traffic Lane Tow-Away Zone.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Amend ordinance passed December 14, 1988, page 21522 which reads: "East Chestnut Street (north side) from a point 102 feet east of North Dewitt Place, to a point 48 feet east thereof" by striking: "48 feet east thereof" and inserting: "88 feet east thereof -- at all times".

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

---

COMMISSIONER OF PUBLIC WORKS AUTHORIZED TO ERECT AND  
AMEND TRAFFIC WARNING SIGNS AND TRAFFIC CONTROL  
SIGNALS ON PORTIONS OF SUNDRY STREETS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Traffic Control and Safety, to which were referred (September 27, 1987, September 22, 1988, May 24, June 14, 28, July 19, September 13 and October 4, 1989) proposed orders to erect and amend traffic warning signs and traffic control signals, begs leave to report and recommend that Your Honorable Body do *Pass* the proposed substitute ordinance and proposed substitute order submitted herewith.

This recommendation was concurred in by members of the committee, with no dissenting votes.

Respectfully submitted,

(Signed) ANTHONY C. LAURINO,  
*Chairman.*

On motion of Alderman Laurino, the said proposed substitute ordinance and proposed substitute order transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said order and ordinance, as passed, read respectively as follows (the italic heading in each case not being a part of the order or ordinance):

*Erection Of Traffic Warning Signs And Signals.*

*Ordered,* That the Commissioner of Public Works be and he is authorized and directed to erect traffic warning signs on the following streets, of the types specified:

Street	Type Of Sign
Stopping North Albany Avenue for West Dickens Avenue	"Four-Way Stop" sign;
Stopping South Avenue H for East 116th Street	"Stop" sign;
Stopping South Avenue H for East 115th Street	"Stop" sign;
Stopping South Avenue J for East 115th Street	"All-Way Stop" sign;
Stopping West Beach Avenue for North Spaulding Avenue	"Stop" sign;
Stopping West Belle Plaine Avenue for North Lawler Avenue	"Three-Way Stop" sign;
Stopping West Berteau Avenue for North Sawyer Avenue	"Stop" sign;
Stopping South Campbell Avenue for West 62nd Street	"Stop" sign;

Street	Type Of Sign
Stopping West Chase Avenue for North Hamilton Avenue	"Stop" sign;
Stopping North Christiana Avenue for West Sunnyside Avenue	"Stop" sign;
South Eberhart Avenue and East 101st Street	"All-Way Stop" sign;
Stopping West Eddy Street for North Kedvale Avenue	"Stop" sign;
North Glenwood Avenue and West Argyle Street	"Four-Way Stop" sign;
Stopping South Honore Avenue for West 73rd Street	"Stop" sign;
Stopping North Kilbourn Avenue for West School Street	"Stop" sign;
Stopping Kilbourn Avenue	"Two-Way Stop" sign;
Stopping South Kingston Avenue for West 74th Street	"Stop" sign;
Stopping South Komensky Avenue for West 56th Street	"Stop" sign;
Stopping West Race Avenue for South Lamon Avenue	"Two-Way Stop" sign;
West LeMoyne Avenue and North Fairfield Avenue	"All-Way Stop" sign;
Stopping North Markham Avenue for West Ardmore Avenue	"Stop" sign;
Stopping southbound Meade Avenue for West Berenice Avenue Street	"Stop" sign;
	Type Of Sign
Stopping North Mobile Avenue for West Palmer Street	"All-Way Stop" sign;

Street	Type Of Sign
Stopping North Mulligan Avenue for West Catalpa Avenue	"Stop" sign;
South Narragansett Avenue and West 52nd Street	"All-Way Stop" sign;
Stopping North Newland Avenue for West Altgeld Street	"Three-Way Stop" sign;
South Normal Avenue and West 101st Street	"All-Way Stop" sign;
Stopping South Normal Avenue for West 102nd Street	"Stop" sign;
South Nottingham Avenue and West 64th Street	"All-Way Stop" sign;
West Peterson Avenue at North Forest Glen Avenue for westbound/ northbound traffic only;	"No Left Turn -- At All Times";
South Racine Avenue and West 94th Street	"All-Way Stop" sign;
West Seminole Avenue and North McVicker Avenue	"Four-Way Stop" sign;
North Springfield Avenue and West Ferdinand Street	"All-Way Stop" sign;
North Talman Avenue and West Bloomingdale Avenue	"Stop" sign;
North Washtenaw Avenue and West Bloomingdale Avenue	"Stop" sign;
South Washtenaw Avenue and West 15th Place	"Three-Way Stop" sign;
West 19th Street and South Blue Island Avenue	Automatic traffic control signals;
West 53rd Street at intersection of South California Avenue	Automatic traffic control signals;

Street	Type Of Sign
Stopping East 77th Street for South Drexel Avenue	"Stop" sign;
Stopping East 77th Street for South Harper Avenue	"Stop" sign;
Stopping East 81st Street for South Harper Avenue	"Stop" sign;
East 85th Street at intersection of South Blackstone Avenue	"Four-Way Stop" sign;
Stopping East 93rd Street for South St. Lawrence Avenue	"Stop" sign;
Stopping West 94th Street for South Vanderpoel Avenue	"Stop" sign;
Stopping West 97th Street for South Eggleston Avenue	"Stop" sign;
Stopping West 99th Street for South Perry Avenue	"Stop" sign;
Stopping East 102nd Street for South Eberhart Avenue	"Stop" sign;
Stopping West 117th Street for South Wallace Avenue	"All-Way Stop" sign.

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

---

*Amendment Of Traffic Warning Signs.*

*Be It Ordained by the City Council of the City of Chicago:*



SECTION 1. Repeal ordinance passed November 16, 1988, page 19302 which reads: "South Prairie Avenue and East 107th Street -- 'All-Way Stop' sign".

SECTION 2. Repeal ordinance passed June 28, 1989, page 3024 which reads: "Stopping West 56th Street for South Komensky Avenue".

SECTION 3. Repeal ordinance passed May 10, 1989, page 889 and September 13, 1989, page 4897 which reads: "For eastbound and westbound traffic on East 107th Street at intersection of South Eberhart Avenue -- 'All-Way Stop' sign".

SECTION 4. This ordinance shall take effect and be in force hereinafter its passage and publication.

---

SPEED LIMITATION AMENDED ON PORTIONS OF SOUTH  
ARCHER AVENUE.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Traffic Control and Safety, to which was referred (October 4, 1989) a proposed ordinance to amend the speed limitation on portions of South Archer Avenue, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinance submitted herewith.

This recommendation was concurred in by members of the committee, with no dissenting votes.

Respectfully submitted,

(Signed) ANTHONY C. LAURINO,  
*Chairman.*

On motion of Alderman Laurino, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Amend ordinance passed May 6, 1959, page 166 which reads: "South Archer Avenue, from South Narragansett Avenue to South Homan Avenue -- speed limit 35" by striking the above and inserting: "South Archer Avenue, from South Pulaski Road to South Homan Avenue -- 35 miles per hour", and "South Archer Avenue, from South Pulaski Road to South Narragansett Avenue -- 30 miles per hour".

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

---

WEIGHT LIMITATIONS ESTABLISHED ON PORTIONS  
OF SPECIFIED STREETS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Traffic Control and Safety, to which were referred (September 13 and October 4, 1989) proposed ordinances to limit the weights of trucks and commercial vehicles on portions of designated streets, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinance submitted herewith.

This recommendation was concurred in by members of the committee, with no dissenting votes.

Respectfully submitted,

(Signed) ANTHONY C. LAURINO,  
*Chairman.*

On motion of Alderman Laurino, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 27-418 of the Municipal Code of Chicago the maximum weight permitted to be carried by any truck or commercial vehicle upon the following public ways between the limits indicated (except for the purposes of delivering or picking up material or merchandise) shall be as follows:

Public Way	Limits And Maximum Load
South Claremont Avenue	From West 62nd Street to West 63rd Street -- 5 tons;
North Francisco Avenue	From West Fullerton Avenue to West Logan Boulevard -- 5 tons;
West Polk Street	From 3800 to 3900 -- 5 tons;
West Wolfram Street	From North Sheffield Avenue to North Halsted Street -- 5 tons;
West 17th Street	From South Wolcott Avenue to South Ashland Avenue -- 5 tons;
West 78th Place	From South Racine Avenue to South Throop Street -- 5 tons.

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

---

CLOSE TO TRAFFIC PORTIONS OF VARIOUS PUBLIC WAYS  
DURING SPECIFIED HOURS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Traffic Control and Safety, to which were referred (September 13, 1989) proposed orders to close to traffic portions of sundry streets, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinance submitted herewith.

This recommendation was concurred in by members of the committee with no dissenting votes.

Respectfully submitted,

(Signed) ANTHONY C. LAURINO,  
*Chairman.*

On motion of Alderman Laurino, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Public Works is hereby authorized and directed to give consideration to the closing of vehicular traffic at the following locations:

Public Way	Area
East/west alley between	West Addison Street and West Patterson Avenue, from North Lavergne Avenue to North Lamont Avenue -- all school days -- 11:30 A.M. to 1:00 P.M. -- 1989 -- 1990;
West 32nd Street	Between South Aberdeen and South Morgan Streets -- all school days -- 11:45 A.M. to 12:30 P.M. -- 1989 -- 1990;
West 53rd Street	Between South Loomis Street and South Bishop Street -- 8:30 A.M. to 9:15 A.M. and 2:15 P.M. to 3:15 P.M. -- on all school days.

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

---

APPROVAL GIVEN FOR REMOVAL OF SIGNS DUE TO LACK  
OF PAYMENT OR AT RENTERS REQUEST.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Traffic Control and Safety, to which were referred (September 30, 1989) the following correspondence from the Commissioner of Public Works, Bureau of

Traffic Engineers and Operations, for removal of various signs at different locations all over the City of Chicago due to the lack of payment or at the request of the renter, begs leave to recommend that Your Honorable Body do *Approve* the following correspondence for the locations and signs submitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) ANTHONY C. LAURINO,  
*Chairman.*

Alderman Laurino moved to *Concur In* the committee's recommendation. The motion *Prevailed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said correspondence:

*No Parking Anytime.*

Ward 26	2020 West Haddon Avenue Parking Prohibited At All Times except Handicapped Permit 832 Passed 12-18-84, Page 12043;
Ward 31	4316 West Haddon Avenue Parking Prohibited At All Times except Handicapped Permit 159 Passed 9-26-79, Page 963;
Ward 23	4749 South Harding Avenue Parking Prohibited At All Times except Handicapped Permit 1727 Passed 9-23-87, Page 4099;

- Ward 31            1624 North Hamlin Avenue  
Parking Prohibited At All Times except Handicapped Permit 695  
Passed 12-23-83, Page 4438;
- Ward 30            4339 North Bernard Avenue  
Parking Prohibited At All Times except Handicapped Permit 402  
Passed 4-21-82, Page 10386;
- Ward 32            2721 North Hoyne Avenue  
Parking Prohibited At All Times except Handicapped Permit 1314  
Passed 5-30-86, Page 30385;
- Ward 47            4847 North Hoyne Avenue  
Parking Prohibited At All Times except Handicapped Permit 1381  
Passed 7-9-86, Page 31594;
- Ward 10            9738 South Houston Avenue  
Parking Prohibited At All Times except Handicapped Permit 643  
Passed 6-28-83, Page 304;
- Ward 50            6141 North Hoyne Avenue  
Parking Prohibited At All Times except Handicapped Permit 1247  
Passed 5-6-86, Page 30385;
- Ward 39            4816 North Kentucky Avenue  
Parking Prohibited At All Times except Handicapped Permit 646  
Passed 6-28-83, Page 304;
- Ward 31            1153 North Keystone Avenue  
Parking Prohibited At All Times except Handicapped Permit 3099  
Passed 9-22-88, Page 17812;
- Ward 23            5122 South LaCrosse Avenue  
Parking Prohibited At All Times except Handicapped Permit 1418  
Passed 9-24-86, Page 33991;
- Ward 30            2316 North Latrobe Avenue  
Parking Prohibited At All Times except Handicapped Permit 1514  
Passed 12-18-86, Page 38532;
- Ward 37            842 North Lawndale Avenue  
Parking Prohibited At All Times except Handicapped Permit 1855  
Passed 12-16-87, Page 7450;
- Ward 12            3327 South Leavitt Street  
Parking Prohibited At All Times except Handicapped Permit 1288  
Passed 12-18-86, Page 38533;

- Ward 38            3937 North Long Avenue  
Parking Prohibited At All Times except Handicapped Permit 1715  
Passed 12-16-87, Page 7451;
- Ward 7            8420 South Manistee Avenue  
Parking Prohibited At All Times except Handicapped Permit 1868  
Passed 9-23-87, Page 4102;
- Ward 12           4720 South Maplewood Avenue  
Parking Prohibited At All Times except Handicapped Permit 1064  
Passed 10-9-85, Page 20521;
- Ward 36           2918 North Marmora Avenue.  
Parking Prohibited At All Times except Handicapped Permit 1286  
Passed 5-30-86, Page 30387;
- Ward 16           6237 South May Street  
Parking Prohibited At All Times except Handicapped Permit 122  
Passed 3-28-79, Page 9857;
- Ward 36           1716 North Meade Avenue  
Parking Prohibited At All Times except Handicapped Permit 1365  
Passed 7-9-86, Page 31595;
- Ward 38           4044 North Monitor Avenue  
Parking Prohibited At All Times except Handicapped Permit 1219  
Passed 2-26-86, Page 28174;
- Ward 23           5821 South Nordica Avenue  
Parking Prohibited At All Times except Handicapped Permit 234  
Passed 9-10-80, Page 3714;
- Ward 38           3708 North Oconto Avenue  
Parking Prohibited At All Times except Handicapped Permit 940  
Passed 6-12-85, Page 17840;
- Ward 27           2422 West Ohio Street  
Parking Prohibited At All Times except Handicapped Permit 991  
Passed 6-12-85, Page 17840;
- Ward 36           3439 North Osceola Avenue  
Parking Prohibited At All Times except Handicapped Permit 1607  
Passed 6-5-87, Page 1252;
- Ward 1            1172 South Plymouth Court  
Parking Prohibited At All Times except Handicapped Permit 3411  
Passed 11-16-88, Page 19285;



- Ward 11            3119 South Princeton Avenue  
Parking Prohibited At All Times except Handicapped Permit 793  
Passed 9-25-84, Page 9697;
- Ward 49            1246 West Pratt Boulevard  
No Parking Any Time  
Passed 6-10-59, Page 160;
- Ward 26            1002 North Richmond Street  
Parking Prohibited At All Times except Handicapped Permit 877  
Passed 2-13-85, Page 13556;
- Ward 33            2711 North Richmond Street  
Parking Prohibited At All Times except Handicapped Permit 795  
Passed 9-25-84, Page 9697;
- Ward 12            4747 South Richmond Street  
No Parking Any Time  
Passed 4-9-69, Page 5277;
- Ward 40            4438 North Sacramento Avenue  
Parking Prohibited At All Times except Handicapped Permit 1606  
Passed 6-5-87, Page 1253;
- Ward 19            11462 South St. Louis Avenue  
Parking Prohibited At All Times except Handicapped Permit 1707  
Passed 12-16-87, Page 7452;
- Ward 46            1419 West Sunnyside Avenue  
Parking Prohibited At All Times except Handicapped Permit 1425  
Passed 12-18-86, Page 38586;
- Ward 13            5628 South Sawyer Avenue  
Parking Prohibited At All Times except Handicapped Permit 812  
Passed 9-25-84, Page 9697;
- Ward 38            6028 West School Street  
Parking Prohibited At All Times except Handicapped Permit 939  
Passed 4-25-85, Page 15835;
- Ward 44            3042 North Southport Avenue  
Parking Prohibited At All Times except Handicapped Permit 1440  
Passed 12-18-86, Page 38536;
- Ward 40            4737 South Troy Street  
Parking Prohibited At All Times except Handicapped Permit 1801  
Passed 12-16-87, Page 7453;

- Ward 28            4238 West Van Buren Street  
Parking Prohibited At All Times except Handicapped Permit 1777  
Passed 12-16-87, Page 7453;
- Ward 3            4715 South Wabash Avenue  
No Parking Any Time  
Passed 10-9-85, Page 20523;
- Ward 38           5418 West Waveland Avenue  
Parking Prohibited At All Times except Handicapped Permit 541  
Passed 3-9-83, Page 16378;
- Ward 35           West Wellington Avenue (north side) between North Knox Avenue  
and first alley west thereof  
No Parking Any Time  
Passed 3-23-60, Page 2243;
- Ward 50           6501 North Western Avenue  
No Parking Any Time  
Passed 4-22-81, Page 6047;
- Ward 12           4722 South Western Avenue  
No Parking Any Time  
Passed 11-15-79, Page 1299;
- Ward 14           5806 South Whipple Street  
Parking Prohibited At All Times except Handicapped Permit 1660  
Passed 6-5-87, Page 1254;
- Ward 15           6507 South Whipple Street  
Parking Prohibited At All Times except Handicapped Permit 829  
Passed 2-13-85, Page 13557;
- Ward 28           4347 West Wilcox Street  
Parking Prohibited At All Times except Handicapped Permit 1259  
Passed 2-3-87, Page 39228;
- Ward 14           5116 South Wolcott Avenue  
Parking Prohibited At All Times except Handicapped Permit 77  
Passed 12-28-78, Page 9390;
- Ward 44           1417 West Wolfram Street  
Parking Prohibited At All Times except Handicapped Permit 706  
Passed 12-28-83, Page 4440;
- Ward 14           4806 South Wood Street  
Parking Prohibited At All Times except Handicapped Permit 478  
Passed 9-15-82, Page 12353;

- Ward 25            1952 West 21st Place  
Parking Prohibited At All Times except Handicapped Permit 512  
Passed 12-8-82, Page 13971  
Handicapped Loading Zone (same location)  
Passed 9-15-82, Page 12353;
- Ward 25            2122 West 24th Street  
Parking Prohibited At All Times except Handicapped Permit 581  
Passed 3-9-83, Page 16378;
- Ward 12            2423 West 34th Place  
Parking Prohibited At All Times except Handicapped Permit 1408  
Passed 9-24-86, Page 33993;
- Ward 5             1501 East 57th Street  
No Parking Any Time  
Passed 3-28-79, Page 9857;
- Ward 23            6853 West 63rd Place  
Parking Prohibited At All Times except Handicapped Permit 6  
Passed 2-10-88, Page 10493;
- Ward 15            6159 South Talman Avenue  
Parking Prohibited At All Times except Handicapped Permit 6  
Passed 12-21-77, Page 7071;
- Ward 13            5754 West 64th Street  
Parking Prohibited At All Times except Handicapped Permit 1840  
Passed 12-16-87, Page 7453;
- Ward 23            6854 West 64th Place  
Parking Prohibited At All Times except Handicapped Permit 1669  
Passed 4-1-87, Page 41092;
- Ward 20            319 East 69th Place  
Parking Prohibited At All Times except Handicapped Permit 813  
Passed 9-25-84, Page 9699;
- Ward 17            1328 West 71st Place  
Parking Prohibited At All Times except Handicapped Permit 704  
Passed 12-28-83, Page 4440;
- Ward 17            1433 West 73rd Street  
Parking Prohibited At All Times except Handicapped Permit 280  
Passed 2-11-81, Page 5479;
- Ward 6             1506 East 77th Street  
Parking Prohibited At All Times except Handicapped Permit 1866  
Passed 12-16-87, Page 7453;

- Ward 18            3446 West 85th Street  
Parking Prohibited At All Times except Handicapped Permit 1136  
Passed 12-11-85, Page 23864;
- Ward 30            1942 North Kenneth Avenue  
Parking Prohibited At All Times except Handicapped Permit 57  
Passed 10-20-78, Page 8551;
- Ward 13            6232 South Major Avenue  
Parking Prohibited At All Times except Handicapped Permit 1448  
Passed 12-18-86, Page 38533;
- Ward 43            1244 North Stone Street  
No Parking Any Time  
Passed 6-21-45, Page 3696;
- Ward 32            1724 North Wolcott Avenue  
Parking Prohibited At All Times except Handicapped Permit 1140  
Passed 2-26-86, Page 28178;
- Ward 22            3653 West 31st Street  
Parking Prohibited At All Times except Handicapped Permit 1289  
Passed 5-30-86, Page 30392;
- Ward 31            1713 North Albany Avenue  
Parking Prohibited At All Times except Handicapped Permit 639  
Passed 6-28-83, Page 300;
- Ward 50            1759 West Albion Avenue  
Parking Prohibited At All Times except Handicapped Permit 588  
Passed 2-15-84, Page 5085;
- Ward 40            5638 North Artesian Avenue  
Parking Prohibited At All Times except Handicapped Permit 549  
Passed 3-9-83, Page 16374;
- Ward 14            5827 South Artesian Avenue  
Parking Prohibited At All Times except Handicapped Permit 1769  
Passed 12-16-87, Page 7448;
- Ward 27            140 North Ashland Avenue  
No Parking Any Time  
Passed 7-25-73, Page 6008;
- Ward 10            11119 South Avenue N  
Parking Prohibited At All Times except Handicapped Permit 2045  
Passed 2-10-88, Page 10489;

- Ward 45            4645 West Belle Plaine Avenue  
Parking Prohibited At All Times except Handicapped Permit 3106  
Passed 4-20-88, Page 12423;
- Ward 38            5214 West Byron Street  
Parking Prohibited At All Times except Handicapped Permit 825  
Passed 2-13-85, Page 13553;
- Ward 50            6625 North California Avenue  
Parking Prohibited At All Times except Handicapped Permit 1076  
Passed 10-9-85, Page 20519;
- Ward 14            5151 South Campbell Avenue  
Parking Prohibited At All Times except Handicapped Permit 275  
Passed 2-11-81, Page 5477;
- Ward 31            1649 North Central Park Avenue  
Parking Prohibited At All Times except Handicapped Permit 887  
Passed 2-13-85, Page 13553;
- Ward 31            1751 North Central Park Avenue  
Parking Prohibited At All Times except Handicapped Permit 1745  
Passed 2-10-88, Page 10498;
- Ward 38            5636 West Cornelia Avenue  
Parking Prohibited At All Times except Handicapped Permit 990  
Passed 6-12-85, Page 17837;
- Ward 26            1606 -- 1612 West Cortez Street  
No Parking Any Time  
Passed 3-1-76, Page 2616;
- Ward 37            5147 West Crystal Street  
Parking Prohibited At All Times except Handicapped Permit 607  
Passed 6-28-83, Page 302;
- Ward 24            4303 West Cullerton Street  
Parking Prohibited At All Times except Handicapped Permit 174  
Passed 11-15-79, Page 1298;
- Ward 42            632 North Dearborn Street  
No Parking Any Time  
Passed 12-11-85, Page 23858;
- Ward 27            2025 West Erie Street  
Parking Prohibited At All Times except Handicapped Permit 1957  
Passed 9-23-87, Page 4098;

- Ward 49            1834 West Estes Avenue  
Parking Prohibited At All Times except Handicapped Permit 609  
Passed 6-28-83, Page 303;
- Ward 40            4815 North Fairfield Avenue  
Parking Prohibited At All Times except Handicapped Permit 3516  
Passed 11-16-88, Page 19281;
- Ward 47            1727 West Grace Street  
Parking Prohibited At All Times except Handicapped Permit 1562  
Passed 2-3-87, Page 39225;
- Ward 42            370 West Grand Avenue  
No Parking Any Time  
Passed 3-9-83, Page 16375;
- Ward 1             1429 West Grand Avenue  
No Parking Any Time  
Passed 11-15-79, Page 1298;
- Ward 25            Fidel B. Facio, Jr.  
Parking Prohibited At All Times except Handicapped Permit 528  
Passed 12-8-82, Page 13967;
- Ward 45            5654 West Gunnison Street  
Parking Prohibited At All Times except Handicapped Permit 1165  
Passed 2-26-86, Page 28170.
- Parking Prohibited During Specified Hours.*
- Ward 24            North Karlov Avenue -- east side, between West Fillmore Street and  
25 feet south thereof -- No Parking -- 7:00 A.M. to 7:00 P.M.  
Passed 7-2-47, Page 530;
- Ward 31            North Kilbourn Avenue -- east side, from West Augusta Boulevard to  
84 feet south thereof -- No Parking -- 8:00 A.M. to 6:00 P.M. --Monday  
through Saturday  
Passed 3-27-52, Page 2144;
- Ward 12            West 45th Place -- north side, from a point 125 feet east of South  
Western Avenue, to a point 105 feet east thereof -- No Parking -- 8:00  
A.M. to 6:00 P.M. -- Monday through Saturday Passed 6-2-54, Page  
7680.

*Parking Limited During Specified Hours.*

- Ward 36 North McVicker Avenue -- east side, from a point 20 feet north of West Belden Avenue, to a point 91 feet north thereof -- One Hour Parking -- 8:00 A.M. to 6:00 P.M. -- Monday through Friday  
Passed 4-20-66, Page 6638;
- Ward 36 North McVicker Avenue -- west side, from a point 20 feet north of West Belden Avenue, to a point 137 feet north thereof -- One Hour Parking -- 8:00 A.M. to 6:00 P.M. -- Monday through Saturday  
Passed 4-20-66, Page 6638;
- Ward 33 2841 North Pulaski Road -- One Hour Parking -- 9:00 A.M. to 6:00 P.M. -- Monday through Saturday  
Passed 10-20-78, Page 8553;
- Ward 6 1335 East 76th Street -- One Hour Parking -- 10:00 A.M. to 10:00 P.M. -- Monday through Saturday --  
Passed 10-12-83, Page 2339;
- Ward 50 6011 North Wolcott Avenue -- 30-Minute Parking -- 8:00 A.M. to 6:00 P.M. -- Monday through Saturday  
Passed 3-14-56, Page 2320.

*No Parking Loading Zone.*

- Ward 33 6817-1/2 West Addison Street  
No Parking Loading Zone -- 9:00 A.M. to 6:00 P.M. -- Monday through Saturday  
Passed 9-24-86, Page 33981;
- Ward 32 1747 West Altgeld Street  
No Parking Loading Zone -- 6:00 A.M. to 6:00 P.M. -- Monday through Friday  
Passed 8-7-85, Page 19092;
- Ward 31 3255 West Armitage Avenue  
Handicapped Loading Zone  
Passed 4-1-87, Page 41078;
- Ward 25 2370 South Blue Island Avenue  
No Parking Loading Zone -- 8:00 A.M. to 6:00 P.M. -- Monday through Saturday  
Passed 4-17-64, Page 2496;

- Ward 44            611 -- 613 West Briar Place  
No Parking Loading Zone -- 8:00 A.M. to 6:00 P.M. -- Monday through  
Friday  
Passed 4-1-87, Page 41078;
- Ward 39            West Court Place -- south side, from a point 87 feet west of North  
Desplaines Street, to a point 55 feet west thereof  
No Parking Loading Zone  
Passed 6-24-60, Page 2837;
- Ward 35            West Diversey Avenue -- north side, 230 feet east of North Kilpatrick  
Avenue, to a point 260 feet east thereof  
No Parking Loading Zone  
Passed 1-26-55, Page 9716;
- Ward 35            North Kilpatrick Avenue -- east side, from a point 100 feet north of  
West Diversey Avenue, to a point 30 feet north thereof  
No Parking Loading Zone -- 8:00 A.M. to 6:00 P.M. -- Monday through  
Saturday  
Passed 11-30-51, Page 1281;
- Ward 22            South Homan Avenue -- both sides, between Cermak Road and first  
alley south thereof  
No Parking Loading Zone  
Passed 8-7-85, Pages 19093 -- 19094;
- Ward 42            326 West Illinois Street  
No Parking Loading Zone -- 8:00 A.M. to 6:00 P.M. -- Monday through  
Saturday  
Passed 6-23-69, Page 5693;
- Ward 24            1113 South Karlov Avenue  
No Parking Loading Zone -- 7:00 A.M. to 4:00 P.M. -- Monday through  
Saturday  
Passed 11-29-49, Page 5080;
- Ward 39            3918 West Lawrence Avenue  
No Parking Loading Zone -- 9:00 A.M. to 11:00 P.M. -- Monday  
through Saturday  
Passed 10-15-87, Page 5239;
- Ward 16            6308 South Loomis Street  
No Parking Loading Zone  
Passed 10-9-85, Page 20509;
- Ward 32            1717 West Nelson Street  
Handicapped Loading Zone  
Passed 9-25-84, Page 9691;



- Ward 1            North Peoria Street -- east side, from a point 30 feet south of West Washington Boulevard, to a point 25 feet south thereof  
No Parking Loading Zone -- 8:00 A.M. to 6:00 P.M. -- Monday through Saturday  
Passed 9-15-65, Page 5161;
- Ward 31            3441 West Pierce Avenue  
Handicapped Loading Zone  
Passed 4-22-81, Page 6046;
- Ward 31            2101 -- 2103 North Pulaski Road  
No Parking Loading Zone -- 8:00 A.M. to 8:00 P.M. -- Monday through Saturday  
Passed 2-15-84, Page 5080;
- Ward 25            2445 South Rockwell Street  
No Parking Loading Zone -- 8:00 A.M. to 6:00 P.M. -- Monday through Saturday  
Passed 1-18-56, Page 2092;
- Ward 42            1549 North Sheffield Avenue  
No Parking Loading Zone -- 7:00 A.M. to 6:00 P.M. -- Monday through Friday  
Passed 12-18-84, Page 12035;
- Ward 20            6945 -- 6949 South State Street  
No Parking Loading Zone -- 7:00 A.M. to 6:00 P.M. -- Monday through Saturday  
Passed 12-19-75, Page 2296;
- Ward 1            216 West Van Buren Street  
No Parking Loading Zone  
Passed 4-1-87, Page 41080;
- Ward 14            2034 West 51st Street  
No Parking Loading Zone  
Passed 11-12-71, Page 1426.
- No Parking Tow Zone.*
- Ward 43            1700 North Orchard Street  
No Parking Tow Zone  
Passed 9-24-86, Page 34003.

*Failed To Pass* -- AMENDMENT OF MUNICIPAL CODE CHAPTER 27,  
SECTION 27-317(a) REGARDING ERECTION OF  
RESIDENTIAL PERMIT PARKING SIGNS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Traffic Control and Safety, to which was referred (September 13, 1989) a proposed amendment to Chapter 27, Section 27-317(a) of the Municipal Code of the City of Chicago regarding residential permit parking, begs leave to recommend that Your Honorable Body *Do Not Pass* the proposed ordinance submitted herewith.

This recommendation was concurred in by members of the committee, with no dissenting votes.

Respectfully submitted,

(Signed) ANTHONY C. LAURINO,  
*Chairman.*

On motion of Alderman Laurino, the committee's recommendation was *Concurred In* and said proposed ordinance *Failed To Pass* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinance, which failed to pass, reads as follows:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Chapter 27 of the Municipal Code of Chicago is hereby amended in Section 27-317 (a), by adding the language underlined and deleting the language in brackets, as follows:

27-317. (a) The Commissioner of Public Works is hereby authorized to erect signs on any block of any residential street in an R1, R2, R3, R4 or R5 zoning district indicating resident permit parking only, *either upon receipt of a Residential Permit Parking Petition signed by owners or occupants of residential units located within the proposed zone and approved by the aldermen of the ward in which the proposed residential permit parking zone is located* or when it has been determined on the basis of a traffic engineering survey that 33% or more of the vehicles parked in a given block are not owned by residents of [the district] *the proposed zone area*. The hours of the day and the days of the week or months of the year when these regulations will be effective shall [also] be determined by [this] *a traffic engineering survey*.

SECTION 2. This ordinance shall take effect and be in full force and effect upon its passage and publication.

---

*Failed To Pass* -- VARIOUS TRAFFIC REGULATIONS, TRAFFIC SIGNS, ET CETERA.

(Adverse Committee Recommendations)

The Committee on Traffic Control and Safety submitted a report recommending that the City Council do not pass sundry proposed ordinances and proposed orders (transmitted with the committee report) relating to traffic regulations, traffic signs, et cetera.

Alderman Laurino moved to *Concur In* the committee's recommendation. The question in reference to each proposed ordinance or proposed order thereupon became: "*Shall the proposed ordinances or proposed orders pass, notwithstanding the committee's adverse recommendation?*" and the several questions being so put, each of the said proposed ordinances and proposed orders *Failed to Pass*, by yeas and nays as follows:

*Yeas* -- None.

*Nays* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

The committee report listing said ordinances and orders, which failed to pass, reads as follows:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Traffic Control and Safety, begs leave to recommend that Your Honorable Body *Do Not Pass* sundry proposed ordinances and orders submitted herewith, which were referred to your committee (June 5, 1987, February 10, 1988, June 22, 1988, September 22, 1988, October 14 and 26, 1988, December 14, 1988, April 26, 1989, May 10 and 24, 1989, June 14 and 28 1989, July 19, 1989, September 13, 1989, October 4 and 25, 1989, concerning traffic regulations and traffic signs, et cetera as follows:

*Parking Prohibited At All Times:*

South Aberdeen Street	At 9123;
North Albany Avenue	At 6245;
West Altgeld Street (South side)	From North Mango Avenue to North Menard Avenue;
West Armitage Avenue (North side)	From North Honore Street to a point 25 feet east thereof;
North Austin Boulevard	At 1121;
North Avers Avenue	At 4924;
West Barry Avenue	At 6100;
South Bishop Street	At 6732;
South Blackstone Avenue	At 8626;
North Broadway	At 5226;
West Catalpa Avenue (5500 north)	From North Cicero Avenue (4800 west) and North Edens Parkway (4800 west).
North Central Park Avenue	At 920;
West Chicago Avenue	At 4941;

North Cicero Avenue	From 4801 to the northwest corner of West Catalpa Avenue and the northeast corner of North Edens Parkway;
North Clark Street	At 6330;
South Damen Avenue	At 8326;
West Diversey Avenue	In front of 6550 and 6604;
North Dover Street	At 4406;
North Elston Avenue	At approximately 4532;
West Estes Avenue	At 2830;
North Franklin Street	At 400;
West Kamerling Avenue	At 5406;
North Keating Avenue	At 2925;
North Kenmore Avenue	At 5420;
South Kenneth Avenue	At 5942;
North Keystone Avenue	At 1900;
North Lawndale Avenue	At 1049;
West Lawrence Avenue	At 920;
West Lawrence Avenue (North side)	From North Central Park Avenue to the first alley west thereof;
South Leavitt Street	At 2002;
West LeMoyne Street	At 1641;
West LeMoyne Street	At 3542;
North Marion Court	At 1240;
North Miltimore Avenue	At 5609;
North Moody Avenue	At 2115;
North Newburg Avenue	At 6061;

North Parkside Avenue At 33;	
North Parkside Avenue	At 2836;
South Parnell Avenue	At 12451;
West Pierce Avenue	At 3542;
North Pulaski Road	At 4021;
South Racine Avenue	At 7127;
North Seeley Avenue	At 2917;
South Vernon Avenue	At 7431;
South Wallace Street	At 4157;
South Wallace Street	At 10323;
West Windsor Avenue	At 5517;
North Wood Street	At 1211;
West 31st Place	At 1036;
East 95th Street	At 656;
West 112th Street	At 720.

*Parking Prohibited During Specified Hours:*

West Adams Street (North side)	At 3900 -- 7:30 A.M. to 4:00 P.M. -- all school days;
West Bryn Mawr Avenue (South side)	7400 to 7432 -- 7:00 A.M. to 4:00 P.M.;
West Wilcox Street (South side)	At 3900 -- 7:30 A.M. to 4:00 P.M. -- all school days.

*Loading Zones:*

North Clark Street	At 2350 -- valet parking -- 6:00 P.M. to 12:00 Midnight -- Sunday through Saturday;
South Halsted Street	At 7138 -- at all times -- Sunday through Saturday;
West Grand Avenue	At 318 -- 5:00 P.M. to 2:00 A.M. -- Sunday through Saturday;
North Lincoln Avenue	At 2743 -- valet parking;
West Monroe Street (North side)	Northwest corner at Dearborn Street -- valet service -- 5:00 P.M. to 12:00 Midnight -- Monday through Saturday.

*Miscellaneous Signs:*

West Chicago Avenue (Both sides)	Between North Cicero Avenue and North Central Avenue -- "No Parking -- Street Cleaning" on designated weekdays;
West Division Street (Both sides)	Between North Cicero Avenue and North Central Avenue -- "No Parking -- Street Cleaning" on designated weekdays;
West North Avenue (Both sides)	Between North Cicero Avenue and North Long Avenue -- "No Parking -- Street Cleaning" on designated weekdays;
East 75th Street	And East 76th Street and South Perry Avenue -- "Slow -- School Crossing" signs.

*Residential Permit Parking:*

North Keeler Avenue (Both sides)	From North Elston Avenue to the first alley west thereof -- extend Zone 116;
South Mobile Avenue (West side)	From the first alley south of West 63rd Street to West 63rd Place -- establish zone.

*Service Drive And/Or Diagonal Parking:*

North Cicero Avenue  
(Alongside 2857)

On West George Street from North Cicero Avenue to the driveway -- service drive and diagonal parking;

West 26th Street  
(South side)

Between South Whipple Street and South Sacramento Avenue -- diagonal parking.

*Single Direction:*

North Albany Avenue

From West Armitage Avenue to West Dickens Avenue -- southerly;

West Grace Street

From North Damen Avenue to North Lincoln Avenue.

*Tow-Away Zone:*

North Kenmore Avenue

At 2729 -- at all times.

*Traffic Warning Signs And Signals:*

(September 13, 1989) "Stop" sign -- South Calumet Avenue at the intersection of East 106th Street;

(June 14, 1989) Automatic traffic control signals -- North Cicero Avenue and West School Street;

(September 13, 1989) "Stop" signs -- for north and southbound traffic on South Normal Avenue at the intersection of West 102nd Street;

(October 4, 1989) "Stop" signs -- north-southbound traffic on North Oakley Boulevard at intersection of West Cortez Street;

(December 14, 1988) "No Right Turn" signs -- "T" alley behind the premises at 2536 West Palmer Avenue;

(June 14, 1989) "Stop" signs -- West School Street at the intersection of North Lakewood Avenue;



(September 13, 1989) "Three-Way Stop" signs -- West Talcott Avenue and North Odell Avenue;

(June 14, 1989) Automatic traffic control signals -- West 55th Street and South Merrimac Avenue;

(June 28, 1989) "All-Way Stop" signs -- West 64th Street and South Nottingham Avenue.

(October 4, 1989) "Stop" signs -- at the intersection of West 80th Street (one-way street/easterly) and South Carpenter Street (one-way street/northerly);

(June 28, 1989) "Stop" signs -- for east and westbound traffic on East 85th Street at the intersection of South East End Avenue;

(September 13, 1989) "Stop" signs -- entrance to the first east-west alley north of East 88th Street, between South Dauphin Avenue and South Cottage Grove Avenue;

(June 28, 1989) "Stop" signs -- for east and westbound traffic on West 93rd Street at the intersection of South St. Lawrence Avenue;

(February 10, 1988) "Stop" signs -- east/westbound traffic on West 94th Street at the intersection of South Vanderpoel Avenue.

*Weight Limitations:*

South Perry Avenue 7500 to 7600 -- 5 tons;

West 74th Place At 1228 -- 5 tons.

*Amend Parking Prohibited At All Times:*

*Repeal:*

North Clark Street At 6330;

*Striking:*

East Hayes Drive To South Richards Drive 30 feet west thereof;

## Striking:

North Honore Street

At 2955 and inserting in lieu thereof  
3057 North Honore Street;

## Repeal:

South Morgan Street  
(Both sides).Between West 33rd Place and West 34th  
Street.*Amend Parking Prohibited During Specified Hours:*

## Striking:

North California Avenue

From West Grand Avenue to West  
Chicago Avenue -- rush hour signs.

## Striking:

North Leamington Avenue

At 821 -- No Parking -- 7:00 A.M. to  
3:00 P.M. -- Monday through Friday.*Amend Parking Meter Area:*

## Removal:

West Belmont Avenue

At 5701 -- two parking meters.

These *Do Not Pass* recommendations were concurred in by all members of the committee present with no dissenting vote.

Respectfully submitted,

(Signed) ANTHONY C. LAURINO,  
Chairman.

*Re-Referred* -- PERMISSION TO CONDUCT BOULEVARD  
RESTORATION AND OPEN LANDS KICK-OFF  
CEREMONIES.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 29, 1989.

*To the President and Members of the City Council:*

Your Committee on Traffic Control and Safety, to which was referred (October 4, 1989) a proposed order to conduct a boulevard restoration and open lands kick-off ceremony, begs leave to recommend that Your Honorable Body *Re-Refer* this matter to the proper committee, the Committee on Beautification and Recreation.

This recommendation was concurred in by all members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) ANTHONY C. LAURINO,  
*Chairman.*

On motion of Alderman Laurino, the committee's recommendation was *Concurred In* and the said proposed order was *Re-Referred to the Committee on Beautification and Recreation* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

**AGREED CALENDAR.**

---

On motion of Alderman Burke, the proposed resolutions presented through the Agreed Calendar were *Adopted* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Sponsored by the aldermen named below, respectively, said Agreed Calendar resolutions, as passed, read as follows (the italic heading in each case not being a part of the resolution):

*Presented By*

**ALDERMAN CALDWELL (8th Ward):**

**TRIBUTE TO LATE MRS. CATHIE HANNAH.**

WHEREAS, God in his infinite wisdom has called to her eternal reward Mrs. Cathie Hannah, outstanding citizen, community activist and businesswoman; and

WHEREAS, Cathie Hannah was owner of Hannah and Hannah Associates, Secretary to the Chatham Business Association, Special Consultant to State Senator Emil Jones, one-time precinct captain in the Eighth Ward Regular Democratic Association, and held many other civic and community positions. She also ran in the 25th Legislative District, was a staunch supporter of the late Mayor Harold Washington and later she was Area 2 Coordinator for Mayor Eugene Sawyer's campaign. At one time Mrs. Hannah also worked for Alderman Anna Langford (16th Ward); and

WHEREAS, A towering figure in Chicago's black business community, Cathie Hannah was elected as a prestigious Illinois delegate to the White House Conference on Small Business in 1985 -- 1986. In addition she helped organize the Illinois Minority White House Delegates so that the specific issues which were of concern to black businesses had a forum throughout Illinois and in Washington, D.C.; and

WHEREAS, For all her dedication to Chicago's political and business communities, Cathie Hannah was an ideal wife and mother. She and her husband, Blandford Hannah, have three children. She is also survived by her natural and adoptive fathers, and by eight brothers and eight sisters; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this 29th day of November, 1989, A.D., do hereby express our sorrow on the passing of Mrs. Cathie Hannah, and extend to her fine family our deepest expression of sympathy; and

*Be It Further Resolved*, That a suitable copy of this resolution be prepared and presented to Mr. Blandford Hannah.

---

*Presented By*

**ALDERMAN SCHULTER (47th Ward):**

**BETHANY METHODIST HONORED ON ONE  
HUNDREDTH ANNIVERSARY.**

WHEREAS, Bethany Methodist is celebrating 100 years of concern and care for older adults; and

WHEREAS, Founded in 1889, Bethany Methodist has grown into one of Chicagoland's most respected and dedicated organizations. Its facilities currently include Methodist Hospital of Chicago and Bethany Methodist Retirement Home, occupying a full block on the north side of the City, as well as Bethany Terrace, a skilled nursing care center in Morton Grove, Illinois; and

WHEREAS, As Bethany Methodist prepares to continue into a second century, improving the spiritual, social and physical life of the aging, the leaders of this great City wish to pay tribute to this outstanding, caring, and indispensable organization; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the City Council of the City of Chicago recognize and honor the great accomplishments of Bethany Methodist in improving the quality of life of the aging, and we congratulate this towering organization as it celebrates its century of caring.

*Presented By*

**ALDERMAN M. SMITH (48th Ward):**

**CONGRATULATIONS EXTENDED TO 1990 GRADUATING  
CLASS OF PEIRCE ELEMENTARY SCHOOL.**

WHEREAS, The 8th graders of Chicago's historic Peirce Elementary School located in the great 48th Ward are preparing to enter the distinguished world of high school in a few short months; and

WHEREAS, With each year of formal education, personal growth and maturation, the 8th graders Erika Alvarez, Yolanda Barraza, Juana Chavez, Jose Delgado, Belquis Diaz, Juan Carlos Garcia, Alberto Gonzalez, Dinora Elizabeth Guerra, Tani Jimenez, Mariana Leon, Jun Yi Ying, Alejandro Linares, Diano Loor, Rocio Susana Lopez, Leticia Milan, Ace Ner, Antonio Perez, Susana Roman, Saul Sanchez, Thuc Khanh Tran, Jose Vasquez, Erika Zelaya, Eligio Bello, Maribel Bosita, Elizabeth Castro, Ileana Castro, Antonio Chavez, Karen Collins, Lath Dawood, Hector Delapena, Harry Durruthy, Michael Enverga, Kathy Espinza, Ana Galindo, Delilah Garcia, April Goad, Jason Hall, Rosenda Huezo, Sean Jennings, Alfredo Leon, Alan Louie, My Ly, Jeannine McGee, Loy Neang, Americo Palladino, Sean Powers, Sabrina Smith, Sinourn Sourn, Hung Ta, Jin Tam, Em Thach, Tuong Tran, Denase Vega, Nicolas Villanueva, Brandi Wall, Naomi Wright, Hazel Zea, Rita Baez, Marcos Bosita, Jose Chavez, Evangeline Dandon, Josefina Delgado, David Eshu, Mercedes Gallardo, Ramos Huezo, Terranya James, Michael Lam, Levon Lee, Bekim Limanovski, Julio Lopez, Roosevelt McCree, Aileen Maiquez, Fouzan Memon, Daniel Nelson, Jose Pellecer, Islia Ruiz, Nemuel Santiago, Charles Shaw, Ly Pheng Tran, Felicia Turner, Chastity Weems, Tanya Willis, Karina Zangara, Rashied Ismail, and Demaris Garcia will be June 1990 graduates and leave the comradeship of their years at Peirce School and enter high schools throughout the great City of Chicago; and

WHEREAS, In the diverse communities of the 48th Ward and Peirce School, these eighty graduates come from nations around the world including China, Pakistan, the Philippines, Guatemala, Columbia, Argentina, El Salvador, Syria, Romania and others -- including our great United States; and

WHEREAS, These fine and honorable students of Peirce School have come to respect one another and know the many great peoples of the world through the deep lasting friendships they have made in and out of the classroom; and

WHEREAS, The 1990 graduates of Peirce School have deep gratitude to the faculty and administration of that fine institution who have prepared them to be outstanding citizens, helped them learn English and to become part of American Culture while retaining the many fine qualities of their own nationalities -- and have respected the unique qualities of each student and what they have brought to Peirce School's class of 1990; now, therefore,

*Be It Resolved*, That we, Mayor Richard M. Daley and the members of the City Council of the great City of Chicago, gathered here this 29th day of November 1989, A.D., do hereby,

on behalf of all the citizens of Chicago, express our admiration for the 1990 graduates of Peirce School, our most sincere congratulations and good wishes for a prosperous future; and

*Be It Further Resolved*, That a suitable copy of this resolution be prepared and presented to the 8th grade class of Peirce School.

---

**MATTERS PRESENTED BY THE ALDERMEN.**

**(Presented By Wards, In Order, Beginning With The Fiftieth Ward)**

Arranged under the following subheadings:

1. Traffic Regulations, Traffic Signs and Traffic-Control Devices.
2. Zoning Ordinance Amendments.
3. Claims.
4. Unclassified Matters (arranged in order according to ward numbers).
5. Free Permits, License Fee Exemptions, Cancellation of Warrants for Collection and Water Rate Exemptions, Et Cetera.

---

**1. TRAFFIC REGULATIONS, TRAFFIC SIGNS  
AND TRAFFIC-CONTROL DEVICES.**

---

*Referred* -- ESTABLISHMENT OF LOADING ZONES AT  
SUNDRY LOCATIONS.

The aldermen named below presented proposed ordinances to establish loading zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location, Distance And Time
NATARUS (42nd Ward)	West Hubbard Street, at 15 (approximately 40 feet in length) -- at all times -- no exceptions;
EISENDRATH (43rd Ward)	North Halsted Street, at 2111 -- at all times -- (except for handicapped).

---

*Referred* -- ESTABLISHMENT OF ONE-WAY TRAFFIC RESTRICTIONS  
ON SPECIFIED PUBLIC WAYS.

Alderman Natarus presented four proposed ordinances to restrict the movement of vehicular traffic to the direction indicated in each case on specified public ways, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Street	Location
East Erie Street	From North Michigan Avenue to North Lake Shore Drive -- easterly;
East Huron Street	From North Lake Shore Drive to North McClurg Court -- westerly;
North McClurg Court	From East Huron Street to East Illinois Street -- southerly;
North St. Clair Street	From East Grand Avenue to East Huron Street -- northerly.

---

*Referred* -- DISCONTINUANCE OF ONE-WAY TRAFFIC  
RESTRICTION ON PORTION OF WEST  
56TH STREET.

Alderman Carter ( 15th Ward) presented a proposed ordinance to discontinue the one-way



traffic restriction on portion of West 56th Street, from South Western Avenue to South Claremont Avenue, which was *Referred to the Committee on Traffic Control and Safety.*

---

*Referred* -- ESTABLISHMENT OF PARKING METER AREA ON  
PORTION OF NORTH CLARK STREET.

Alderman Eisendrath (43rd Ward) presented a proposed order directing the Commissioner of Public Works to give consideration to the establishment of a parking meter area on the west side of North Clark Street, between West Webster Avenue and North Racine Avenue, which was *Referred to the Committee on Traffic Control and Safety.*

---

*Referred* -- EXTENSION OF PARKING METER AREA  
NUMBER 265 ALONG PORTION OF  
SOUTH HALE AVENUE.

Alderman Sheahan (19th Ward) presented a proposed ordinance which would extend Parking Meter Area Number 265 by adding thereto the west side of South Hale Avenue, from West Monterey Avenue to West Pryor Avenue and the east side of South Hale Avenue, from West Monterey Avenue to a point 306 feet north thereof, for the scheduled rate of twenty-five cents per one hour of parking with a ten-hour limit, during the hours of 8:00 A.M. to 6:00 P.M. -- Monday through Saturday, which was *Referred to the Committee on Traffic Control and Safety.*

---

*Referred* -- EXTENSION OF PARKING METER AREA  
NUMBER 265 ALONG PORTION OF  
SOUTH HOMEWOOD AVENUE.

Alderman Sheahan (19th Ward) presented a proposed ordinance which would extend Parking Meter Area Number 265 by adding thereto both sides of South Homewood Avenue, from West Monterey Avenue to a point 272 feet north thereof, for the scheduled rate of twenty-five cents per one hour of parking with a two-hour limit, during the hours of 8:00 A.M. to 6:00 P.M. -- Monday through Saturday, which was *Referred to the Committee on Traffic Control and Safety.*

*Referred* -- PROHIBITION OF PARKING AT ALL TIMES AT  
SPECIFIED LOCATIONS.

The aldermen named below presented proposed ordinances to prohibit at all times the parking of vehicles at the locations designated and for the distances specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location And Distance
<i>ROTI</i> (1st Ward)	South Clark Street (east side) from the east boundary line of South Archer Avenue to the north boundary line of West Cermak Road;  South Clark Street (both sides) from the south boundary line of West Roosevelt Road to the west boundary line of South Archer Avenue;
<i>BEAVERS</i> (7th Ward)	South Buffalo Avenue, at 8733 (except for handicapped);  South Yates Boulevard, at 8007 (except for handicapped);
<i>VRDOLYAK</i> (10th Ward)	South Muskegon Avenue, at 12637 (except for handicapped);
<i>HUELS</i> (11th Ward)	West 47th Place, at 606 (except for handicapped);
<i>BURKE</i> (14th Ward)	South Troy Street, at 5532 (except for handicapped);
<i>GARCIA</i> for <i>SOLIZ</i> (25th Ward)	West Cermak Road, at 1748 (except for handicapped);

## Alderman

## Location And Distance

West Cullerton Street, at 1347 (except for handicapped);

*GUTIERREZ* (26th Ward)

West Potomac Avenue, at 2605 (except for handicapped);

*BIALCZAK* (30th Ward)

West Drummond Place, at 5448 (except for handicapped);

West Schubert Avenue, at 5041 (except for handicapped);

*MELL* (33rd Ward)

West Barry Avenue, at 2220 (except for handicapped);

*KOTLARZ* (35th Ward)

West Parker Avenue, at 4055 (except for handicapped);

*GILES* (37th Ward)

North Laramie Avenue, at 507 (except for handicapped);

*CULLERTON* (38th Ward)

West Waveland Avenue, at 5635 (except for handicapped);

*PUCINSKI* (41st Ward)

West Bryn Mawr, at 8531 (except for handicapped);

*EISENDRATH* (43rd Ward)

North Burling Street, at 1854 (except for handicapped);

*SCHULTER* (47th Ward)

North Bell Avenue, at 3810 (except for handicapped).

*Referred* -- PROHIBITION OF PARKING DURING SPECIFIED  
HOURS AT DESIGNATED LOCATIONS.

The aldermen named below presented proposed ordinances to prohibit the parking of vehicles during the hours specified and at the locations designated, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location, Distance And Time
CALDWELL (8th Ward)	South Maryland Avenue, at 8058 (except for minister) -- daily;
SHEAHAN (19th Ward)	West 111th Street, at 3812 -- 8:00 A.M. to 10:00 A.M. -- daily;
GABINSKI (32nd Ward)	North Marshfield Avenue, at 824 (driveway on North Paulina Street entrance) -- daily;
MELL (33rd Ward)	North California Avenue (west side) from a point beginning at the first alley after West Addison Street, to a point 40 feet north thereof -- daily;
SCHULTER (47th Ward)	North Ravenswood Avenue, at 4419 (two parking spaces only) -- 8:00 A.M. to 6:00 P.M. -- Monday through Saturday.

---

*Referred* -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED  
PARKING PROHIBITION ON PORTION OF NORTH  
WASHTENAW AVENUE.

Alderman Laurino (39th Ward) presented a proposed ordinance which would amend a previously passed ordinance by striking the words "North Washtenaw Avenue, at 2937 (except for Handicapped Permit 3601)" relative to the parking prohibition on a portion of North Washtenaw Avenue and inserting in lieu thereof "North Kildare Avenue, at 4604.

(except for Handicapped Permit 3601)", which was *Referred to the Committee on Traffic Control and Safety*.

---

*Referred* -- ESTABLISHMENT OF RESIDENTIAL PERMIT PARKING  
ZONES AT ALL TIMES AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed orders to establish at all times residential permit parking zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location, Distance And Time
<i>GARCIA</i> (22nd Ward)	West 25th Place (both sides) between South Pulaski Road and South Karlov Avenue;  South Troy Street (both sides) between West 25th Street and West 26th Street;
<i>MELL</i> (33rd Ward)	North Spaulding Avenue (both sides) in the 3000 block.

---

*Referred* -- DISCONTINUANCE OF RESIDENTIAL PERMIT PARKING  
ZONE ON PORTION OF SOUTH CHAMPLAIN AVENUE.

Alderman Steele (6th Ward) presented a proposed ordinance which would amend a previously passed ordinance by discontinuing the residential permit parking zone on both sides of South Champlain Avenue, from 8600 south to 8700 south -- Zone 130, which was *Referred to the Committee on Traffic Control and Safety*.

*Referred* -- ESTABLISHMENT OF THIRTY MILE PER HOUR SPEED  
LIMIT ON PORTION OF WEST 51ST STREET.

Alderman Krystyniak (23rd Ward) presented a proposed ordinance to limit the speed of vehicles to 30 miles per hour on West 51st Street, from South Central Avenue to South Sayre Avenue, which was *Referred to the Committee on Traffic Control and Safety*.

---

*Referred* -- ESTABLISHMENT OF TOW-AWAY ZONES  
AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed ordinances to establish tow-away zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location, Distance And Time
<i>ROTI</i> (1st Ward)	South Clark Street (west side) from the east boundary line of South Archer Avenue to the north boundary line of West Cermak Road -- at all times -- no exceptions;
<i>FARY</i> (12th Ward)	West 42nd Place (south side) from South Albany Avenue to the first alley immediately west thereof -- at all times;
<i>NATARUS</i> (42nd Ward)	North Wells Street, at 545 -- at all times - - (except for Handicapped Placard No. 35264);
<i>EISENDRATH</i> (43rd Ward)	North Sedgwick Street, at 2121 -- at all times -- no exceptions;
<i>SHILLER</i> (46th Ward)	North Broadway, at 4220 (driveway) -- at all times -- no exceptions;  West Belle Plaine Avenue, at 921 -- 923 -- at all times.

*Referred* -- INSTALLATION OF AUTOMATIC TRAFFIC CONTROL  
SIGNALS AT SUNDRY LOCATIONS.

The aldermen named below presented proposed orders for the installation of automatic traffic control signals at the locations specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location
LAURINO (39th Ward)	North Pulaski Road and West Peterson Avenue;
SCHULTER (47th Ward)	West Leland Avenue and North Clark Street.

---

*Referred* -- INSTALLATION OF TRAFFIC SIGNS AT  
SPECIFIED LOCATIONS.

The aldermen named below presented proposed orders for the installation of traffic signs, of the nature indicated and at the locations specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location And Type Of Sign
CALDWELL (8th Ward)	South Blackstone Avenue, at East 91st Street -- "Stop";
	East 93rd Street and South Harper Avenue -- "Four-Way Stop";
	East 94th Street and South Harper Avenue -- "Do Not Enter";
HUELS (11th Ward)	West 37th Street, at South Princeton Avenue -- "Stop";

Alderman	Location And Type Of Sign
	West 37th Street, at South Wells Street -- "Stop";
<i>MADRZYK</i> (13th Ward)	56th and South Sawyer Avenue -- "Stop"; 57th and South Sawyer Avenue -- "Stop";
<i>STREETER</i> (17th Ward)	West 69th Street, at South Harvard Avenue -- "Stop";
<i>KRYSTYNIAK</i> (23rd Ward)	Entrances to the east/west and north/south alleys bounded by West Archer Avenue, West 54th Street, South Nagle Avenue and South Natchez Avenue -- "Through Traffic Prohibited";  Entrances to the north/south alley between South Melvina Avenue and South Moody Avenue, from West 61st Street to West 62nd Street -- "Through Traffic Prohibited";  West 51st Street and South Merrimac Avenue -- "Four-Way Stop";  West 51st Street and South Narragansett Avenue -- "Four-Way Stop";  West 59th Street and South Austin Avenue -- "Four-Way Stop";
<i>BUTLER</i> (27th Ward)	South Damen Avenue, at West Ohio Street -- "Stop";  North Spaulding Avenue, at West Huron Street -- "Stop";
<i>BANKS</i> (36th Ward)	West Altgeld Street, at North Mango Avenue -- "Stop";



Alderman	Location And Type Of Sign
<i>CULLERTON</i> (38th Ward)	West Berteau Avenue, at North Major Avenue -- "Four-Way Stop";  West Grace Street and North Newland Avenue -- "Three-Way Stop";
<i>EISENDRATH</i> (43rd Ward)	West Eugenie Avenue, at North LaSalle Street -- "No Turn On Red -- 7:00 A.M. to 7:00 P.M."

---

*Referred* -- ESTABLISHMENT OF TWO TON WEIGHT LIMIT FOR  
VEHICLES ON PORTION OF WEST  
OAKDALE AVENUE.

A proposed ordinance, presented by Alderman Eisendrath for Alderman Hansen (44th Ward) to fix a weight limit of two tons for trucks and commercial vehicles at 1500 West Oakdale Avenue, which was *Referred to the Committee on Traffic Control and Safety*.

---

*Referred* -- DISCONTINUANCE OF FIVE TON WEIGHT LIMIT FOR  
TRUCKS AND COMMERCIAL VEHICLES ON PORTION  
OF SOUTH CLAREMONT AVENUE.

Alderman Carter (15th Ward) presented a proposed ordinance which would amend a previously passed ordinance by discontinuing the fix weight limit of five tons for trucks and commercial vehicles on South Claremont Avenue, from West 56th Street to West 59th Street, which was *Referred to the Committee on Traffic Control and Safety*.

2. ZONING ORDINANCE AMENDMENTS.

---

*Referred* -- ZONING RECLASSIFICATIONS OF  
PARTICULAR AREAS.

The aldermen named below presented six proposed ordinances amending the Chicago Zoning Ordinance for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning*, as follows:

**BY ALDERMAN HUELS (11th Ward):**

To classify as an R4 General Residence District instead of an R3 General Residence District the area shown on Map No. 6-G bounded by:

a line 31.37 feet northwest of and parallel to South Lyman Street; South Loomis Street; South Lyman Street; and the alley next southwest of and parallel to South Loomis Street.

To classify as an R4 General Residence District instead of an R3 General Residence District the area shown on Map No. 8-F bounded by:

the alley next north of and parallel to West 35th Street; a line 130.5 feet east of and parallel to South Emerald Avenue; West 35th Street; and a line 100 feet east of and parallel to South Emerald Avenue.

**BY ALDERMAN JONES (20th Ward):**

To classify as an R5 General Residence District instead of a B4-3 Restricted Service District the area shown on Map No. 16-D bounded by:

East 67th Street; a line 279.01 feet east of and parallel to South Blackstone Avenue; the alley next south of and parallel to East 67th Street; and a line 104.01 feet east of and parallel to South Blackstone Avenue.

*BY ALDERMAN MELL for ALDERMAN GUTIERREZ (26th Ward):*

To classify as a C2-1 General Commercial District instead of a B2-2 Restricted Retail District the area shown on Map No. 3-G bounded by:

a line 82.5 feet north of West Haddon Avenue; the alley next east of and parallel to North Ashland Avenue or the line thereof extended where no alley exists; West Haddon Avenue; and North Ashland Avenue.

To classify as a B2-2 Restricted Retail District instead of an R4 General Residence District the area shown on Map No. 3-I bounded by:

the alley next north of and parallel to West Potomac Avenue; a line 200 feet east of North Washtenaw Avenue; West Potomac Avenue; and a line 150 feet east of North Washtenaw Avenue.

*BY ALDERMAN O'CONNOR (40th Ward):*

To classify as a B4-2 Restricted Service District instead of a C1-2 Restricted Commercial District the area shown on Map No. 44-B bounded by:

the south side of West Montrose Avenue (4400 north) from North Mozart Street (2832 west) to North Francisco Avenue (2900 west).

*BY ALDERMAN SHILLER (46th Ward):*

To classify as a C1-1 Restricted Commercial District instead of a B2-2 Restricted Retail District the area shown on Map No. 9-G bounded by:

a line 274 feet south of and parallel to West Irving Park Road; the alley next east of and parallel to North Ashland Avenue; a line 299.05 feet south of and parallel to West Irving Park Road; and North Ashland Avenue.

3. CLAIMS.

---

*Referred* -- CLAIMS AGAINST CITY OF CHICAGO.

The aldermen named below presented twenty proposed claims against the City of Chicago for the claimants named as noted respectively, which were *Referred to the Committee on Claims and Liabilities*, as follows:

Alderman	Claimant
ROTI (1st Ward)	Mr. Craig D. Patton;
FARY (12th Ward)	Mr. Edward F. Krawczykowski;
KRYSTYNIAK (23rd Ward)	Mr. Daniel P. Aranda; Ms. Diane Chamber;
BIALCZAK (30th Ward)	Mr. Genaro Gonzalez;
MELL (33rd Ward)	Mr. Robert Morris Hatfield;
CULLERTON (38th Ward)	3821 North Narragansett Condominium Association;
PUCINSKI (41st Ward)	Cassiel Condominium Association; Edison Park Place Condominium Association; Fountain View Condominium; Higgins Terrace Condominium Association, Incorporated;

Alderman

Claimant

*NATARUS* (42nd Ward)Innisbrook Condo Association No. 5;  
Norwood Point Condominium  
Association;680 Lake Residence Condominium  
Association;680 South Residence Condominium  
Association;*EISENDRATH* (43rd Ward)Hampden Tower Condominium  
Association;

1835 North Howe Condo Association;

2144 Lincoln Park West Condominiums  
Homeowners Association;*HANSEN* (44th Ward)Sheridan Briar South Condominium  
Association;*SHILLER* (46th Ward)4428 -- 4430 North Dover Condo  
Association.

---

#### 4. UNCLASSIFIED MATTERS.

*(Arranged In Order According To Ward Numbers)*

Proposed ordinances, orders and resolutions were presented by the aldermen named below, respectively, and were acted upon by the City Council in each case in the manner noted, as follows:

Presented By

**ALDERMAN CALDWELL (8th Ward):**

*Referred*-- PERMISSION TO CLOSE TO TRAFFIC PORTION  
OF SOUTH STONY ISLAND AVENUE FOR  
TREE LIGHTING CEREMONY.

A proposed order directing the Commissioner of Public Works to grant permission to Alderman Keith A. Caldwell, to close to traffic that portion of South Stony Island Avenue, from East 86th Place to East 87th Street, to hold a tree lighting ceremony on Friday, December 8, 1989, which was *Referred to the Committee on Beautification and Recreation*.

---

Presented By

**ALDERMAN SHAW (9th Ward):**

*Referred*-- APPROVAL OF PROPERTY AT 2150 EAST 130TH  
STREET AS CLASS 6(b) AND ELIGIBLE FOR COOK  
COUNTY TAX INCENTIVES.

A proposed resolution to approve the property at 2150 East 130th Street, as eligible for Class 6(b) tax incentives under the Cook County Real Property Assessment Classification Ordinance, which was *Referred to the Committee on Economic Development*.

---

Presented By

**ALDERMAN VRDOLYAK (10th Ward):**

*Referred*-- GRANT OF PRIVILEGE TO BADGER PIPE LINE  
COMPANY TO MAINTAIN AND USE PRIVATE PIPE  
LINE UNDER AND ACROSS SPECIFIED  
PUBLIC STREETS.

A proposed ordinance to grant permission and authority to Badger Pipe Line Company to

maintain, operate and use, remove, replace and repair a private pipe line for the transmission of oil and petroleum products under and across portions of various public ways in area of South Avenue O, East 130th Street and South Indiana Avenue, which was *Referred to the Committee on Streets and Alleys.*

---

Presented By

**ALDERMAN MADRZYK (13th Ward):**

**DRAFTING OF ORDINANCE FOR VACATION OF PORTION  
OF WEST 77TH STREET.**

A proposed order reading as follows:

*Ordered*, That the Commissioner of Public Works is hereby directed to prepare an ordinance for the vacation of all that part of West 77th Street lying north of the north line of existing West 77th Street and lying between the east line of South Cicero Avenue and the center line of South Kenton Avenue for Equity Financial and Management (the owner of Ford City) (No. 27-13-89-1431); said ordinance to be transmitted to the Committee on Streets and Alleys for consideration and recommendation to the City Council.

Alderman Madrzyk moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed order. The motion *Prevailed*.

On motion of Alderman Madrzyk, the foregoing proposed order was *Passed*.

---

*Referred --* ISSUANCE OF PERMIT TO CONSTRUCT AND  
MAINTAIN CANOPY AT 6222 SOUTH  
KEDZIE AVENUE.

Also, a proposed order directing the Commissioner of General Services to issue a permit to Citicorp Savings of Illinois to construct, maintain and use one canopy to be attached to the building or structure at 6222 South Kedzie Avenue, which was *Referred to the Committee on Streets and Alleys.*

Presented By

**ALDERMAN BURKE (14th Ward):**

*Referred* -- AMENDMENT OF MUNICIPAL CODE CHAPTER 200.1,  
(CHICAGO TRANSACTION TAX) BY EXPANDING  
DEFINITION OF "TRANSACTION  
CONSUMATED IN CITY  
OF CHICAGO"

A proposed ordinance to amend Municipal Code Chapter 200.1, Sections 200.1- 1A, 200.1-2, 200.1-2B and 200.1-2B1 of the Chicago Transaction Tax by including within the definition of the term "Transaction Consummated in the City of Chicago", a provision for the refunding of previously paid taxes on real property when a future transfer agreement for said property has not been completed, which was *Referred to the Committee on Finance*.

---

*Referred* -- ISSUANCE OF PERMIT TO MAINTAIN AND USE  
CANOPY AT 2839 WEST 63RD STREET.

Also, a proposed order directing the Commissioner of General Services to issue a permit to Ms. Zoila Diaz to maintain and use one canopy at 2839 West 63rd Street, which was *Referred to the Committee on Streets and Alleys*.

---

*Referred* -- PERMISSION TO CLOSE TO TRAFFIC PORTION OF  
SOUTH HONORE STREET FOR SCHOOL PURPOSES.

Also, a proposed order directing the Commissioner of Public Works to grant permission to Mr. John J. Preivost of Saint Basil School, to close to traffic that part of South Honore Street, from West Garfield Boulevard to the first alley north thereof on all school days, from 7:45 A.M. to 8:05 A.M., 11:30 A.M. to 12:30 P.M. and 2:15 P.M. to 2:30 P.M., for school purposes, which was *Referred to the Committee on Traffic Control and Safety*.



Presented By

ALDERMAN STREETER (17th Ward):

DECEMBER 15 THROUGH DECEMBER 17, 1989 PROCLAIMED  
"BLACK ECONOMIC NETWORK" DAYS.

A proposed resolution reading as follows:

WHEREAS, The Black Economic Network is an all inclusive non-profit Illinois corporation, with the objective of re-directing our resources back to our communities for the good of the people and our next generation; and

WHEREAS, The Black Economic Network is sponsoring a Holiday/Harambee Trade Fair I on December 15, 16 and 17, 1989, at Kennedy-King College as a means of keeping the dollars in our communities for more than a day, thus contributing to the building and reclamation of African-American businesses; and

WHEREAS, The Holiday/Harambee Trade Fair I will consist of seminars, workshops, merchants displaying their products and services, a luncheon featuring Tony Brown, host and executive producer of Tony Brown's Journal, a New Leadership Horizons for the Twenty-first Century luncheon, a dinner of The Elders (paying tribute to those who have paved the way), a Black designers' fashion show, and a spirit-filled gospel fest; and

WHEREAS, All of these efforts and events will contribute greatly to the overall growth of the City of Chicago in general and the African-American community in particular; now, therefore

*Be It Resolved*, The period of December 15, 16 and 17, 1989 will be proclaimed Black Economic Network days and all citizens are encouraged to participate in all of the planned activities.

Alderman Davis moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Davis, the foregoing proposed resolution was *Adopted* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

---

Presented By

**ALDERMAN SHEAHAN (19th Ward):**

**DRAFTING OF ORDINANCE FOR VACATION OF PORTION  
OF SOUTH PLEASANT AVENUE.**

A proposed order reading as follows:

*Ordered*, That the Commissioner of Public Works is hereby directed to prepare an ordinance for the vacation of the northwesterly 250.00 feet of the westerly 33 feet of South Pleasant Avenue lying between West 90th Street and West 91st Street for James Raymond (No. 6-19-88-1309); said ordinance to be transmitted to the Committee on Streets and Alleys for consideration and recommendation to the City Council.

Alderman Sheahan moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed order. The motion *Prevailed*.

On motion of Alderman Sheahan, the foregoing proposed order was *Passed*.

---

*Referred* -- **EXEMPTION OF SOUTHWEST FINANCIAL BANK  
FROM PHYSICAL BARRIER REQUIREMENTS  
PERTAINING TO ALLEY  
ACCESSIBILITY.**

Also, a proposed order to exempt the Southwest Financial Bank from the physical barrier requirement pertaining to alley accessibility for the parking facility at 9901 South Western Avenue, pursuant to the provisions of Municipal Code Chapter 33, Section 33-19.1, which was *Referred to the Committee on Streets and Alleys*.

Presented By

**ALDERMAN GARCIA (22nd Ward):**

*Referred* -- DEPARTMENT OF GENERAL SERVICES REQUESTED  
TO ENTER NEGOTIATED SALE FOR PROPERTY  
AT 3001 -- 3003 WEST CERMAK ROAD.

A proposed order requesting the Department of General Services to enter into a negotiated sale with Latino Youth, Incorporated for the property located at 3001 -- 3003 West Cermak Road, which was *Referred to the Committee on Housing, Land Acquisition, Disposition and Leases*.

---

Presented By

**ALDERMAN KRYSTYNIAK (23rd Ward):**

*Referred* -- EXEMPTION OF CALIENDO'S MEAT MARKET  
FROM PHYSICAL BARRIER REQUIREMENT  
PERTAINING TO ALLEY  
ACCESSIBILITY.

A proposed ordinance to exempt Caliendo's Meat Market from the physical barrier requirement pertaining to alley accessibility for the parking lot adjacent to 6162 South Archer Avenue, pursuant to the provisions of Municipal Code Chapter 33, Section 33-19.1, which was *Referred to the Committee on Streets and Alleys*.

---

*Referred* -- APPROVAL OF PLAT OF NEWLAND-SPORTH  
RESUBDIVISION AT SOUTHEAST CORNER OF  
WEST ARCHER AVENUE AND NORTH  
NEWLAND AVENUE.

Also, a proposed ordinance directing the Superintendent of Maps, Ex Officio Examiner of Subdivisions, to approve a plat of Newland-Sportho Resubdivision located at the southeast corner of West Archer Avenue and North Newland Avenue, which was *Referred to the Committee on Streets and Alleys*.

Presented By

**ALDERMAN HENRY (24th Ward):**

*Referred* -- AMENDMENT OF MUNICIPAL CODE CHAPTER 185.1,  
SECTION 185.1-5 BY EXPANDING SENIOR CITIZEN  
SEWER CHARGE EXEMPTION TO INCLUDE  
HANDICAPPED PERSONS.

A proposed ordinance to amend Municipal Code Chapter 185.1, Section 185.1-5 by expanding the senior citizen sewer service charge exemption to include handicapped persons who reside in and are sole owners of one through four flat residential buildings or are renters of residential units other than their own, which was *Referred to the Committee on Aging and Disabled*.

---

*Referred* -- AMENDMENT OF MUNICIPAL CODE CHAPTER 130,  
SECTION 130-2.2 BY REQUIRING CERTIFICATION  
OF RETAIL FOOD PURVEYORS.

Also, a proposed ordinance to amend Municipal Code Chapter 130, Section 130- 2.2 by requiring retail food purveyor establishments to obtain registered certificates of proficiency in retail food marketing for all supervisory or managerial personnel with said certificates to be revalidated bi-annually, which was *Referred to the Committee on License*.

---

*Referred* -- GRANT OF PRIVILEGE TO LA SALLE NATIONAL BANK,  
UNDER TRUST NUMBER 114284, TO MAINTAIN  
STEEL PIPE BRIDGE ON PORTION OF  
WEST FILLMORE STREET.

Also, a proposed ordinance to grant permission and authority to LaSalle National Bank, under Trust Number 114284, to maintain and use a steel pipe bridge over and across that part of West Fillmore Street adjacent to the premises at 1032 South Pulaski Road, which was *Referred to the Committee on Streets and Alleys*.

Presented By

**ALDERMAN SOLIZ (25th Ward):**

*Referred -- GRANT OF PRIVILEGE TO PREMIUM PLASTICS,  
INCORPORATED TO MAINTAIN TWO RAILROAD  
SWITCH TRACKS ALONG PORTION OF  
SOUTH GROVE STREET.*

A proposed ordinance to grant permission and authority to Premium Plastics, Incorporated, to maintain and use two railroad switch tracks connecting with the existing tracks of the Gulf, Mobile and Ohio Railroad Company on and along specified portions of South Grove Street, near West Cermak Road, which was *Referred to the Committee on Streets and Alleys.*

---

Presented By

**ALDERMAN BUTLER (27th Ward):**

**BUILDING DECLARED PUBLIC NUISANCE AND  
ORDERED DEMOLISHED.**

A proposed ordinance reading as follows:

WHEREAS, The building located at 2918 West Walnut Street is so deteriorated and weakened that it is structurally unsafe and a menace to life and property in its vicinity; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The building located at 2918 West Walnut Street is declared a public nuisance, and the Commissioner of Inspectional Services is hereby authorized and directed to cause demolition of same.

SECTION 2. This ordinance shall be effective upon its passage.

Alderman Butler moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed ordinance. The motion *Prevailed.*

On motion of Alderman Butler, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

---

DRAFTING OF ORDINANCE FOR VACATION OF  
SPECIFIED PUBLIC ALLEY.

Also, a proposed order reading as follows:

*Ordered*, That the Commissioner of Public Works is hereby directed to prepare an ordinance for the vacation of a public alley immediately north and adjoining property located at 2336 -- 2340 West Madison Street and immediately abutting and adjoining the southeasterly 81 feet of a certain parcel of land improved with a McDonald's restaurant and located at 33 North Western Avenue (a survey is enclosed highlighting the proposed vacation and the surrounding property); said ordinance is to be transmitted to the Committee on Streets and Alleys for consideration and recommendation to the City Council.

[Survey attached to this order unavailable at  
time of printing.]

Alderman Butler moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed order. The motion *Prevailed*.

On motion of Alderman Butler, the foregoing proposed order was *Passed*.

Presented By

**ALDERMAN BANKS (36th Ward):**

*Referred*-- GRANT OF PRIVILEGE TO MR. ANDREW S. MAGGIO  
TO OCCUPY PORTION OF NORTH OPAL AVENUE  
FOR DIAGONAL PARKING.

A proposed ordinance to grant permission and authority to Mr. Andrew S. Maggio to occupy a portion of North Opal Avenue, adjacent to the premises at 7824 West Belmont Avenue, for diagonal parking, which was *Referred to the Committee on Streets and Alleys*.

---

Presented By

**ALDERMAN CULLERTON (38th Ward):**

*Referred*-- APPROVAL OF PLAT OF MC DONAGH RESUBDIVISION  
AT SOUTHEAST CORNER OF WEST PATTERSON  
AVENUE AND NORTH MAJOR AVENUE.

A proposed ordinance directing the Superintendent of Maps, Ex Officio Examiner of Subdivisions, to approve a plat of McDonagh Resubdivision located at the southeast corner of West Patterson Avenue and North Major Avenue, which was *Referred to the Committee on Streets and Alleys*.

---

Presented By

**ALDERMAN O'CONNOR (40th Ward):**

*Referred*-- COMMITTEE ON EDUCATION URGED TO HOLD  
HEARINGS ON BOARD OF EDUCATION'S  
TRANSPORTATION PROGRAM.

A proposed resolution urging the Committee on Education to hold hearings concerning the problems of and potential solutions to the transportation program currently in use by the Chicago Board of Education, which was *Referred to the Committee on Education*.

Presented By

**ALDERMAN PUCINSKI (41st Ward):**

*Referred* -- AMENDMENT OF MUNICIPAL CODE CHAPTER 194.A  
(CHICAGO ZONING ORDINANCE) ARTICLES 4 AND  
7.5-1 BY ESTABLISHING DESIGNATION AND  
MINIMUM LOT AREA REQUIREMENTS  
FOR R1A ZONING DISTRICTS.

A proposed ordinance to amend Chapter 194A of the Municipal Code, also known as the Chicago Zoning Ordinance, Articles 4 and 7.5-1 by adding thereto a new R1A Zoning District and appending certain language to establish a minimum lot area requirement of 10,000 square feet per dwelling unit in said districts, respectively, which was *Referred to the Committee on Zoning*.

---

Presented By

**ALDERMAN NATARUS (42nd Ward):**

*Referred* -- REPROGRAMMING OF COMMUNITY DEVELOPMENT BLOCK  
GRANT SALVAGE FUNDS TO INVISIBLE HANDICAP  
LEARNING DISABILITIES PROGRAM.

A proposed ordinance to authorize the reprogramming of Community Development Block Grant salvage funds to the Invisible Handicap Learning Disabilities program, operated by the Tikvah Institute for Childhood Learning Disabilities and overseen by the Department of Human Services, Family and Youth Services Program, which was *Referred to the Committee on the Budget and Government Operations*.



Presented By

**ALDERMAN NATARUS (42nd Ward) And  
ALDERMAN EISENDRATH (43rd Ward):**

*Referred --* AMENDMENT OF MUNICIPAL CODE CHAPTER 156,  
SECTION 156-9 BY REQUIRING LICENSING OF  
VALET PARKING OPERATORS.

A proposed ordinance amending Municipal Code Chapter 156, Section 156-9, by requiring business establishments which operate valet parking services that require patrons to deposit or surrender the keys to their vehicles to valet parking attendants on portions of the public way, to obtain specified licenses for said valet parking operators, which was *Referred to the Committee on Municipal Code Revision*.

---

Presented By

**ALDERMAN EISENDRATH (43rd Ward):**

*Referred --* REDUCTION IN ANNUAL LICENSE FEE FOR SPECIAL  
POLICE EMPLOYED BY DE PAUL UNIVERSITY.

A proposed ordinance requiring DePaul University to pay a ten dollar license fee for each of the special police employed at 243 South Wabash Avenue for their Lincoln Park and Loop campuses, pursuant to Municipal Code Chapter 173, Section 173-6, which was *Referred to the Committee on Finance*.

---

Presented By

**ALDERMAN M. SMITH (48th Ward):**

*Referred --* PERMISSION TO HOLD CHICAGO AREA RUNNERS  
ASSOCIATION HOLIDAY 5K RACE ON PORTION  
OF NORTH SIMONDS DRIVE.

A proposed order directing the Commissioner of Public Works to grant permission to Ms.

Erika Kohler to hold the Chicago Area Runners Association Holiday 5K race on that part of North Simonds Drive, from West Foster Avenue Drive to West Lawrence Avenue Drive, on Sunday, December 3, 1989, which was *Referred to the Committee on Beautification and Recreation.*

---

*Referred --* INSTALLATION OF ALLEY LIGHT BEHIND  
5742 NORTH KENMORE AVENUE.

Also, a proposed order directing the Commissioner of Public Works to install an alley light behind the premises at 5742 North Kenmore Avenue, which was *Referred to the Committee on Finance.*

---

Presented By

**ALDERMAN STONE (50th Ward):**

*Referred --* EXEMPTION OF CATHOLIC ARCHDIOCESE OF  
CHICAGO/MISERICORDIA HEART OF MERCY FROM  
ESTIMATED COST FOR REMOVAL OF  
ELECTRICAL FACILITIES  
LOCATED IN CERTAIN  
ALLEYS.

A proposed order directing the City Comptroller to exempt the Catholic Archdiocese of Chicago/Misericordia Heart of Mercy from payment of the estimated cost for the removal of electrical facilities located in certain alleys (to be vacated) in the block bounded by vacated West Thome Avenue, West Granville Avenue, vacated North Damen Avenue and North Winchester Avenue, which was *Referred to the Committee on Finance.*

Presented By

**ALDERMAN STONE (50th Ward),  
ALDERMAN NATARUS (42nd Ward) And  
ALDERMAN O'CONNOR (40th Ward):**

*Referred --* AMENDMENT OF MUNICIPAL CODE CHAPTER 99,  
SECTION 99-16 BY REQUIRING OWNERS OR OPERATORS  
OF MEDICAL FACILITIES OR PHARMACIES TO  
MAINTAIN TRASH COMPACTORS FOR  
DISPOSAL OF MEDICALLY  
RELATED REFUSE.

A proposed ordinance to amend Chapter 99, Section 99-16, of the Municipal Code by requiring the owner or agent of any medical building, medical center, pharmacy or other related medical institution to maintain a trash compactor on the premises of such medical facility for the sole purpose of discarding any and all medically related refuse, which was *Referred to the Committee on Health.*

---

**5. FREE PERMITS, LICENSE FEE EXEMPTIONS, CANCELLATION  
OF WARRANTS FOR COLLECTION, AND WATER RATE  
EXEMPTIONS, ET CETERA.**

Proposed ordinances, orders, et cetera described below, were presented by the aldermen named, and were *Referred to the Committee on Finance*, as follows:

**FREE PERMITS:**

**BY ALDERMAN EISENDRATH for ALDERMAN HANSEN (44th Ward):**

Second Unitarian Church -- water work in conjunction with renovation of existing church structure on the premises known as 656 West Barry Avenue.

**BY ALDERMAN SHILLER (46th Ward):**

Habitat for Humanity -- electrical fees for the premises known as 4643 -- 4645 North Kenmore Avenue.

11/29/89

NEW BUSINESS PRESENTED BY ALDERMEN

8385

House of the Good Shepherd -- construction of building on the premises known as 1114 West Grace Street.

*BY ALDERMAN SCHULTER* (47th Ward):

Ravenswood Hospital Medical Center -- building purposes on the premises known as 4550 North Winchester Avenue.

*BY ALDERMAN ORR* (49th Ward):

Trilogy, Incorporated -- building purposes and rehabilitation of existing structure on the premises known as 7510 North Ashland Avenue (2).

LICENSE FEE EXEMPTIONS:

*BY ALDERMAN GARCIA* for *ALDERMAN SOLIZ* (25th Ward):

Schwab Rehabilitation Center, 1401 South California Avenue.

*BY ALDERMAN EISENDRATH* for *ALDERMAN HANSEN* (44th Ward):

Illinois Masonic Medical Center, 836 West Wellington Avenue.

CANCELLATION OF WARRANTS FOR COLLECTION:

*BY ALDERMAN TILLMAN* (3rd Ward):

McKinley Community Services, 6051 South Wentworth Avenue -- annual driveway maintenance inspection fee.

*BY ALDERMAN GARCIA* for *ALDERMAN SOLIZ* (25th Ward):

Bethel Temple, 1450 West 19th Street -- sign inspection fee.

*BY ALDERMAN EISENDRATH* (43rd Ward):

Lutheran General Hospital, 2035 North Lincoln Avenue -- boiler inspection fee.

## WATER RATE EXEMPTION:

BY ALDERMAN EISENDRATH (43rd Ward):

Moody Bible Institute, 820 North LaSalle Street -- for premises located at 1620 -- 1630 North Clark Street.

## REFUND OF FEE:

BY ALDERMAN EISENDRATH for ALDERMAN HANSEN (44th Ward):

Unitarian Church, 656 West Barry Avenue -- refunds totaling \$2,128.34.

---

**APPROVAL OF JOURNAL OF  
PROCEEDINGS.**

---

JOURNAL (November 15, 1989).

The City Clerk submitted the printed Official Journal of the Proceedings of the regular meeting held on November 15, 1989 at 10:00 A.M., signed by him as such City Clerk.

Alderman Laurino moved to *Correct* the printed Official Journal as follows:

Page 6958 -- by deleting the seventh line from the bottom of the page and inserting in lieu thereof the following:

*"park such bus in designated bus stand as is provided otherwise in this chapter. Provided, however, that this section shall not apply to the owner of a pick-up truck or van weighing under 4,500 lbs., parks such vehicle at the curb adjacent to his place of residence. Such owner shall apply for a special permit for such parking from the alderman of the ward in which he resides. The Commissioner of Public Works shall issue a permit upon receipt of a completed application, payment of a \$25.00 annual fee, and upon passage and publication of a".*

The motion to correct *Prevailed*.

Thereupon, Alderman Burke moved to *Approve* said printed Official Journal, as corrected, and to dispense with the reading thereof. The question being put, the motion *Prevailed*.

---

JOURNAL CORRECTION.

(September 13, 1989).

Alderman Laurino moved to *Correct* the printed Official Journal of the Proceedings of the regular meeting held on Wednesday, September 13, 1989, as follows:

Page 4887 -- by deleting the eleventh through thirteenth lines from the top of the page and inserting in lieu thereof the following:

"North Rush Street  
(East side)

From a point 68 feet north of East  
Ontario Street, to a point 60 feet north  
thereof -- at all times".

The motion to correct *Prevailed*.

---

**UNFINISHED BUSINESS.**

---

AMENDMENT OF MUNICIPAL CODE CHAPTER 68 BY REPLACING  
SECTIONS 68-1 THROUGH 68-5.2 WITH REVISED SECTIONS  
TO REGULATE MINIMUM DESIGN  
LOADS FOR BUILDINGS.

On motion of Alderman Roti, the City Council took up for consideration the report of the Committee on Buildings, deferred and published in the Journal of the Proceedings of May 10, 1989, pages 684 through 710, recommending that the City Council pass a proposed ordinance amending Chapter 68 of the Municipal Code by replacing Sections 68-1 through 68-5.2 with revised sections regulating the minimum design loads for buildings.

On motion of Alderman Roti, the said proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That Chapter 68, Sections 68-1 through 68-5.2 of the Municipal Code of the City of Chicago is hereby repealed and replaced with Chapter 68, Sections 68-1 through 68-5.2 revised, attached hereto.

SECTION 2. This ordinance shall be in full force and effect from and after its date of passage.

Revised Sections 68-1 through 68-5.2 attached to this ordinance read, in italics, as follows:

### *Chapter 68*

#### *Minimum Design Loads.*

<i>68-1</i>	<i>General</i>
<i>68-1.1</i>	<i>Resource Document</i>
<i>68-1.2</i>	<i>Permit Drawings</i>
<i>68-1.3</i>	<i>General Structural Integrity</i>
<i>68-1.4</i>	<i>Additions to Existing Buildings</i>

68-1.5	<i>Load Tests</i>
68-2	<i>Floor Loads</i>
68-2.1	<i>Dead Loads</i>
68-2.2	<i>Live Loads</i>
68-2.3	<i>Thrust on Handrails</i>
68-2.4	<i>Thrust on Passenger Vehicle Railings</i>
68-2.5	<i>Provision for Partitions</i>
68-2.6	<i>Concentrated Loads</i>
68-2.7	<i>Accessible Roof -- Supporting Members</i>
68-2.8	<i>Live Loads not Specified</i>
68-2.9	<i>Partial Loading</i>
68-2.10	<i>Impact Loading</i>
68-2.11	<i>Special Loading</i>
68-2.12	<i>Posting of Floor Loads</i>
68-2.13	<i>Restriction on Loading</i>
68-2.14	<i>Reduction of Live Loads</i>
68-3	<i>Roof Loads</i>
68-3.1	<i>Minimum Roof Live Loads</i>
68-3.2	<i>Special-Purpose Roofs</i>
68-3.3	<i>Non-Load Bearing Partitions and Suspended Ceilings</i>
68-3.4	<i>Ponding Loads</i>
68-3.5	<i>Rain Loads</i>
68-3.6	<i>Snow Loads</i>



- 68-3.6 (a) *Flat-Roof Snow Loads*
- 68-3.6 (b) *Sloped-Roof Snow Loads*
- 68-3.6 (c) *Curved Roofs*
- 68-3.6 (d) *Multiple Roofs*
- 68-3.6 (e) *Unloaded Portions*
- 68-3.6 (f) *Unbalanced Roof Snow Loads*
- 68-3.6 (g) *Drifts on Roofs*
- 68-3.6 (h) *Roof Projection*
  
- 68-4 *Lateral Loads*
  
- 68-4.1 *General Lateral Loads*
- 68-4.2 *Minimum Wind Design Pressures*
- 68-4.3 *Interior Non-Load Bearing Partitions*
  
- 68-5 *Soil and Hydrostatic Pressure*
  
- 68-5.1 *Pressure on Basement Walls*
- 68-5.2 *Uplift on Floors*

*68-1. General.*

*Buildings or other structures hereafter erected shall be designed and constructed to support safely the minimum design loads, including dead loads as required in this section, without exceeding the allowable stresses (or specified strengths when appropriate load factors are applied) required in this code for the materials of construction in the structural members and connections.*

*68-1.1. Resource Document.*

*The American National Standard Minimum Design Loads for Buildings and Other Structures ANSI-A58.1-1982 provides resource data for the design of buildings and other structures that are subject to the Chicago Building Code requirements. Resource data include guidelines for general structural integrity, reference information on loads including the determination of wind loading on buildings and other structures, diagrams for balanced and unbalanced snow loading and snow drift configurations, typical influence areas and references to substantiating technical data.*

*68-1.2. Permit Drawings.*

*Design live loads and special loading shall be shown on permit drawings along with the structural materials quality criteria.*

*68-1.3. General Structural Integrity.*

*Through accident or misuse, structures may suffer local damage, that is, the loss of load resistance in an element or small portion of the structure. The Department of Inspectional Services is concerned that buildings and structural systems shall be able to sustain local damage with the structure as a whole remaining stable and not being damaged to an extent disproportionate to the original local damage.*

*68-1.4. Additions To Existing Structures.*

*When an existing building or other structure is enlarged or otherwise altered, all portions thereof affected by such enlargement or alteration shall be strengthened, if necessary, so that all loads will be supported safely without exceeding the allowable stresses (or specified strengths, when appropriate load factors are applied) for the materials of construction in the structural members and connections.*

*68-1.5. Load Tests.*

*The Commissioner of the Department of Inspectional Services may require a load test of any construction whenever there is reasonable doubt as to question its safety for the intended occupancy or use.*

68-2. *Floor Loads.*

*Design floor loads shall be determined by the provisions of Section 68-2.1 to Section 68-2.14 inclusive.*

68-2.1. *Dead Loads.*

*Dead loads comprise the weight of all permanent construction, including walls, floors, roofs, ceilings, stairways and fixed service equipment, plus the net effect of prestressing.*

(a) *Weight Of Materials And Constructions.*

*In estimating dead loads for purposes of design, the actual weights of materials and constructions shall be used, provided that in the absence of definite information, values satisfactory to the Commissioner of the Department of Inspectional Services are assumed.*

(b) *American National Standard.*

*Minimum Design Loads for Buildings and other structures, A.N.S.I. A58.1 -- 1982, Appendix Tables A1 and A2, may be referenced for information on dead loads.*

(c) *Weight Of Fixed Service Equipment.*

*In estimating dead loads for purposes of design, the weight of fixed service equipment, such as plumbing stacks and risers, electrical feeders, and heating, ventilating, and air conditioning systems, shall be included whenever such equipment is supported by structural members.*

68-2.2. *Live Loads.*

*Live loads are those produced by the use and occupancy of the building or other structure and do not include environmental loads such as wind load, snow load, rain load, or dead load.*

*(a) Required Live Loads.*

*The live loads assumed in the design of buildings and other structures shall be the maximum loads likely to be produced by the intended use or occupancy but shall in no case be less than the minimum uniformly distributed unit loads required by Table 68-2.2, reduced as appropriate in accordance with Section 68-2.14, or the concentrated loads required by Table 68-2.6.*

*Table 68-2.2**Minimum Uniformly Distributed Floor Live Loads.*

	<i>Occupancy</i>	<i>Minimum Live Loads (pounds per square foot)</i>
A --	<i>Residential Units:</i>	
	(a) <i>Dwelling units or sleeping rooms</i>	40
	(b) <i>Public rooms</i>	100
	(c) <i>Public kitchens</i>	75
	(d) <i>Corridors</i>	
	(1) <i>Serving dwelling units and sleeping rooms only</i>	40
	(2) <i>Serving public rooms</i>	100
	(e) <i>Public stairways</i>	100
	(f) <i>Balconies (exterior)</i>	100
B --	<i>Institutional Units:</i>	
	(a) <i>Operating rooms, laboratories</i>	60

(b)	<i>Private rooms and wards</i>	40
(c)	<i>Kitchens</i>	100
(d)	<i>Public spaces</i>	100
(e)	<i>Corridors</i>	
	(1) <i>First floor</i>	100
	(2) <i>Above first floor</i>	80

C-1 -- *Large Assembly Units And*  
 C-2 -- *Small Assembly Units:*

(a)	<i>Auditoriums, theaters and assembly halls</i>	
	(1) <i>Fixed seats</i>	60
	(2) <i>Movable seats</i>	100
	(3) <i>Projection room</i>	100
	(4) <i>Stage floor</i>	150
	(5) <i>Dressing rooms</i>	40
	(6) <i>Gridiron floor grating</i>	60
(b)	<i>Armories and drill rooms</i>	150
(c)	<i>Courtrooms</i>	75
(d)	<i>Dance halls, gymnasiums and dining rooms</i>	100
(e)	<i>Libraries</i>	

	(1) <i>Reading rooms</i>	60
	(2) <i>Stack rooms</i>	
	<i>Note 1 but not less than</i>	150
	(f) <i>Kitchens</i>	100
	(g) <i>Aisles, corridors, lobbies, stairways and other public space</i>	100
C-3 --	<i>Schools:</i>	
	(a) <i>Classrooms</i>	40
	(b) <i>Laboratories</i>	75
	(c) <i>Shops</i>	100
	(d) <i>Corridors</i>	
	(1) <i>First floor</i>	100
	(2) <i>Above first floor</i>	80
	(e) <i>Stairways</i>	100
D--	<i>Open-Air Assembly Units:</i>	
	<i>All structures</i>	100
	<i>Grandstands, stadiums and arena bleachers</i>	
	<i>Note 2 but not less than</i>	100

JOURNAL--CITY COUNCIL--CHICAGO

11/29/89

8396

E-- Business Units:

		50
(a)	Offices -- Note 3 but not less than	100
(b)	Lobbies	100
(c)	Laboratories	100
(d)	Public rooms	
(e)	Corridors	100
	(1) First floor	
	(2) Above first floor same as occupancy served	

F-- Mercantile Units:

		100
	Retail	
	Wholesale	125

G-- Industrial Units:

		125
	Light manufacturing	
	Heavy manufacturing	250

H-- Storage Units:

(a)	Garages and parking facilities for passenger cars only	50
	(1) Parking floor	75
	(2) Roofs when used for parking (includes snow loads)	

(b) *Light storage* 125

(c) *Heavy storage* 250

*I-- Hazardous Use Units:*

*Light manufacturing* 125

*Heavy manufacturing* 250

*General All Occupancies:*

(a) *Corridors*

(1) *First floor* 100  
*Other floors same as occupancy served  
except as indicated.*

(b) *Balconies (exterior)* 100

(c) *Decks (patio and roof)*  
*Same as area served, or for the type  
of occupancy accommodated.*

(d) *Fire escapes* 100

(e) *Marquees and canopies* 75

(f) *Sidewalks, vehicular driveways, and  
yards, subject to trucking Note 4* 250

(g) *Stairs and exit ways except as  
indicated* 100

(h) *Walkways and elevated platforms  
other than exit ways* 60

(i) *Yards and terraces (pedestrian)* 100



*Notes For Table 68-2.2*

- Note 1-- *The weight of books and shelving shall be computed using an assumed density of 65 lb/ft<sup>3</sup> (pounds per cubic foot, sometimes abbreviated pcf) and converted to a uniformly distributed load; this load shall be used if it exceeds 150 lb/ft<sup>2</sup>.*
- Note 2-- *For detailed recommendations, see American National Standard for Assembly Seating, Tents, and Air-Supported Structures, A.N.S.I./N.F.P.A. 102-1978.*
- Note 3-- *File and computer rooms shall be designed for heavier loads based on anticipated occupancy.*
- Note 4-- *American Association of State Highways and Transportation Officials. A.A.S.H.T.O. axle loads should also be considered where appropriate. Refer to 68-2.11 Special Loading.*

*68-2.3. Thrusts On Handrails.*

*Stairway and balcony railing, both exterior and interior, shall be designed to resist a simultaneous vertical and horizontal thrust of 50 lb/ft. (pounds-force per linear foot) applied at the top of the railing. For one- and two-family dwelling units, a thrust of 20 lb/ft. may be used instead of 50 lb/ft.*

*68-2.4. Thrust On Passenger Vehicle Railings.*

*Railing, bumpers, walls, hoistway gates, or similar devices used in parking areas to resist impact of moving passenger vehicles shall be designed to resist a lateral load of 300 pounds per lineal foot at least 21 inches above the parking deck but in no case shall the load be less than 2,500 pounds per vehicle.*

*68-2.5. Provision For Partitions.*

*In office buildings or similar structures in which subdividing partitions may be erected, rearranged or relocated, the uniform load of such partitions shall be assumed at not less than twenty pounds per square foot of floor area, whether or not partitions are shown on the plans, unless the specified live load exceeds 80 pounds per square foot. For columns, the uniform partition load shall be assumed a dead load.*

*68-2.6. Concentrated Loads.*

*Floors and other similar surfaces shall be designed to support safely the uniformly distributed live loads prescribed in Section 68-2.2 or the concentrated load, in pounds-force, given in Table 68-2.6, whichever produces the greater stresses. Unless otherwise specified, the indicated concentration shall be assumed to be uniformly distributed over an area 2.5 feet square (6.25 square feet) and shall be located so as to produce the maximum stress conditions in the structural members.*

*Table 68-2.6**Minimum Concentrated Loads.*

<i>Location</i>	<i>Load (lbf)</i>
<i>Elevator machine room grating (on area of 4 in<sup>2</sup>)</i>	<i>300</i>
<i>Finish light floor plate construction (on area of an in<sup>2</sup>)</i>	<i>200</i>
<i>Garages</i>	<i>*</i>
<i>Office floors</i>	<i>2,000</i>
<i>Scuttles, skylight ribs, and accessible ceilings</i>	<i>200</i>
<i>Sidewalks</i>	<i>8,000</i>
<i>Stair treads (on area of 4 in<sup>2</sup> at center of tread)</i>	<i>300</i>

*\* Floors in garages or portions of buildings used for the storage of motor vehicles shall be designed for the uniformly distributed live loads of Table 68-2.2 or the following concentrated loads: (1) for passenger cars accommodating not more than nine passengers, 2000 pounds-force acting on an area of 20 square inches; (2) mechanical parking structures without slab or deck, passenger cars only, 1500 lbf per wheel; (3) for trucks or buses, maximum axle load on an area of 20 square inches per wheel.*

*68-2.7. Accessible Roof-Supporting Members.*

*Any single panel point of the lower chord of roof trusses or any point of other primary structural members supporting roofs over manufacturing, commercial storage and warehousing, and commercial garage floors shall be capable of carrying safely a suspended concentrated load of not less than 2000 lbf (pounds-force) in addition to dead load plus environmental loads. For all other occupancies, a load of 200 lbf shall be used instead of 2000 lbf.*

*68-2.8. Live Loads Not Specified.*

*For occupancies or uses not designated in Section 68-2.2, the live load shall be determined in a manner satisfactory to the Commissioner of the Department of Inspectional Services. Note: For additional information on live loads, see Appendix, Tables A3 and A4 of the American National Standard A.N.S.I. A58.1-1982 may be referenced.*

*68-2.9. Partial Loading.*

*The full intensity of the appropriately reduced live load applied only to a portion of the length of a structure or member shall be considered if it produces a more unfavorable effect than the same intensity applied over the full length of the structure or member. When the construction is such that the structural elements thereof act together as an elastic frame due to their continuity and the rigidity of the connections, the effect of such partial loading as will produce maximum stress in any member shall be provided for in the design.*

*68-2.10. Impact Loading.*

*The live loads specified in Section 68-2.2 shall be assumed to include adequate allowance for ordinary impact conditions. Provision shall be made in the structural design for uses and loads that involve unusual vibration and impact forces.*

*(a) Elevators.*

*All elevator loads shall be increased by 100% for impact, and the structural supports shall be designed within the limits of deflection prescribed by American National Standard Safety Code for Elevators and Escalators, A.N.S.I./A.S.M.E. A17.1-1981, and American National Standard Practice for the Inspection of Elevators, Escalators, and Moving Walks (Inspector's Manual), A.N.S.I. A17.2-1979.*

(b) Machinery.

*For the purpose of design, the weight of machinery and moving loads shall be increased as follows to allow for impact: (1) elevator machinery, 100%; (2) light machinery, shaft- or motor-driven, 20%; (3) reciprocating machinery or power-driven units, 50%; (4) hangers for floors or balconies, 33%. All percentages shall be increased if so recommended by the manufacturer.*

(c) Craneways.

*All craneways except those using only manually powered cranes shall have their design loads increased for impact as follows: (1) a vertical force equal to 25% of the maximum wheel load; (2) a lateral force equal to 20% of the weight of the trolley and lifted load only, applied one-half at the top of each rail; and (3) a longitudinal force of 10% of the maximum wheel loads of the crane applied at the top of the rail.*

(d) Exception.

*Reductions in these loads may be permitted if substantiating technical data acceptable to the Commissioner of the Department of Inspectional Services is provided.*

68-2.11. Special Loading.

*Driveways, sidewalks, spaces for storage of loaded or unloaded trucks or buses, and spaces to be occupied by tanks, tracks or other special equipment shall be designed for the actual weight of the superimposed loads.*

68-2.12. Posting Of Floor Loads.

*(a) In every building or other structure, or part thereof, used for mercantile, industrial or storage purposes, the loads approved by the Commissioner of the Department of Inspectional Services shall be marked on placards of approved design. Such placards shall be supplied and securely affixed by the owner of the building, or his duly authorized agent, in a conspicuous place in each space to which they relate. Application of such placard shall be accompanied by a certification from a registered architect or registered structural engineer that he personally inspected the building and that he computed the safe load in conformity with the provisions of this ordinance. Duplicate placards may be issued to replace lost or destroyed placards without such*

*certification upon payment of a fee in accordance with Section 43-33 of this Code, where the Department of Inspectional Services has records of the safe floor load limits of particular buildings.*

*(b) Exceptions -- Posting of floor loads shall not be required in buildings or portions thereof used exclusively for the production and distribution of electricity, gas or steam.*

*(c) Spaces in garages and parking facilities designed for the use of passenger automobiles only shall be placarded as follows: "This floor to be used for the storage of passenger automobiles only".*

#### *68-2.13. Restriction On Loading.*

*The building owner shall ensure that a live load greater than that for which a floor or roof is approved by the Commissioner of the Department of Inspectional Services shall not be placed, or caused or permitted to be placed, on any floor or roof of a building or other structure.*

#### *68-2.14. Reduction In Live Loads.*

*Permitted reduction in live loads shall comply with the provisions of 68-2.14 (a), (b) and (c).*

##### *(a) Permitted Reductions in Floor Construction:*

*Beams, girders and trusses shall be designed to carry not less than the following percentage of the live floor loads established in Section 68-2.2 or based on the tributary floor area and influence area carried by the members.*

##### *1. For live loads of 100 pounds per square foot or less:*

	<i>Tributary Area In Square Feet</i>	<i>Influence Area</i>	<i>Percentage Of Live Load</i>
<i>less than</i>	<i>200</i>	<i>400</i>	<i>100</i>
	<i>300</i>	<i>600</i>	<i>86</i>
	<i>400</i>	<i>800</i>	<i>78</i>

	600		1,200		68
	800		1,600		63
<i>greater than</i>	800	<i>greater than</i>	1,600		60

2. *Linear interpolation between tabulated percentage of live loads is permitted.*
3. *For live loads that exceed 100 pounds per square foot no reduction is permitted.*
4. *No reduction is allowed for areas to be occupied as places of public assembly, garages or parking facilities, one way slabs or joists.*

(b) *Permitted reductions in bearing walls, columns, piers and other members supporting more than one floor shall be based on the tributary area and influence area carried by the member.*

1. *For live loads of 100 pounds per square foot or less:*

	<i>Tributary Area</i>	<i>Influence Area</i>	<i>Percentage Of Live Load</i>
<i>less than</i>	200	800	100
	300	1,200	68
	400	1,600	63
	600	2,400	56
	800	3,200	52
	900 and greater	3,600 and greater	50

2. *Linear interpolation between tabulated percentage of live loads is permitted.*
3. *No reduction is allowed for areas to be occupied as places of public assembly or for roofs. For garages and parking facilities see (4).*

4. *For live loads that exceed 100 pounds per square foot, and in garages and parking facilities for passenger vehicles only, members supporting more than one floor may be designed to carry not less than 80% of the live loads established in Section 68-2.2.*

- (c) *Tributary Area/Influence Area. The influence area is defined as that floor area over which the influence surface for structural effects is significantly different from zero. For columns this is four times the traditional tributary area, while for flexural members it is two times. For an interior column, for instance, the influence area is the total area of the four surrounding bays, while for an interior girder it is the total area of the two contributing bays. Edge columns and girders have half the influence area of the respective interior members (two bays for columns, one for girders), while a corner column has an influence area of one bay. For unusual plan configurations, the concept of significant influence effect should be applied. For multiple floors, areas for members supporting more than one floor are summed.*

### *68-3. Roof Loads.*

*Wind load, snow load and rain load are environmental loads. Live loads on a roof are those produced (1) during maintenance by workers, equipment and materials. Reductions in roof live loads and/or environmental roof loads shall not be permitted. Design roof loads shall be determined by the provisions of Sections 68-3.1 to 68-3.4 inclusive, 68-4, 68-5, 68-6.*

#### *68-3.1. Minimum Roof Live Loads.*

*Roofs shall be designed for a live load of 15 pounds per square foot on the horizontal projection or for other controlling combination of environmental loads.*

#### *68-3.2. Special-Purpose Roofs.*

*Roofs used for promenade purposes shall be designed for a minimum live load of 60 pounds per square foot. Roofs used for roof gardens or assembly purposes shall be designed for a minimum live load of 100 pounds per square foot. Roofs used for other special purposes shall be designed for appropriate loads, as directed or approved by the Commissioner of the Department of Inspectional Services.*

*68-3.3. Non-Load Bearing Partitions And Suspended Ceilings.*

*Non-load bearing partitions and suspended ceilings shall not interfere with the deflection profile of the roof system.*

*68-3.4. Ponding Loads.*

*Roofs shall be designed to preclude instability from ponding loads.*

*68-3.5. Rain Loads.*

*Roofs having a pitch of less than thirty degrees shall be designed for an environmental rain load or snow load or live load considered to act on the horizontal projection of the roof surface for the appropriate roof drain head system with or without controlled flow as described in Section 82-64 of this Code. Roofs having a pitch of thirty degrees or more shall be designed for snow or lateral pressures as required in Sections 68-3.6 and 68-4.*

*(a) For roof areas equipped with roof drain heads described in Section 82-64 of this Code, the design load shall be twenty-five (25) pounds per square foot of roof area. Maximum ponding shall not exceed three (3) inches above the surface of the roof immediately adjacent to the roof drain head.*

*(b) For roof areas equipped with roof drains for controlled flow as described in Section 82-64.1 of this Code, the design load shall be thirty-five (35) pounds per square foot of roof area. Maximum ponding shall be limited so that the overflow shall not exceed six (6) inches above the surface of the roof immediately adjacent to the roof drain head.*

*68-3.6. Snow Loads.*

*Roofs shall be designed for the controlling of environmental snow loads. Live load reductions do not apply to environmental loads.*

*(a) Flat-Roof Snow Loads.*

*The snow load pf on an unobstructed flat roof shall be calculated as twenty-five (25) pounds-force per square foot. "Flat" as used herein refers not just to dead-level roofs but to any roof with a slope less than 1 in./ft. (5 degrees).*



*(b) Sloped-Roof Snow Loads,  $p_s$ .*

All snow loads acting on a sloping surface shall be considered to act on the horizontal projection of that surface. The slope-roof snow load  $p_s$  shall be obtained by multiplying the flat-roof snow load  $p_f$  by the roof slope factor  $C_s$ :

$$p_s = C_s p_f \quad \text{Equation 68-5.3}$$

Values of  $C_s$  for warm roofs and cold roofs are as follows:

Slope	$C_s$
less than 30°	1.00
less than 40°	0.75
less than 50°*	0.50
less than 60°	0.25
70° and greater	0.00

*(c) Roof Slope Factor For Curved Roofs.*

Portions of curved roofs having a slope exceeding 70 degrees shall be considered free from snow load. The point at which the slope exceeds 70 degrees shall be considered the "eave" for such roofs. For curved roofs, the roof slope factor  $C_s$  shall be determined by basing the slope on the vertical angle from the "eave" to the crown.

*(d) Roof Slope Factor For Multiple Folded Plate, Sawtooth, And Barrel Vault Roofs Including Bowstring Trusses.*

No reduction in snow load shall be applied because of slope (that is,  $C_s = 1.0$  regardless of slope, and therefore  $p_s = p_f$ ).

*(e) Unloaded Portions.*

*The effect of removing half the balanced snow load from any portion of the loaded area shall be considered. For unsymmetrical loading refer to ANSI A58-1-1982.*

*(f) Unbalanced Roof Snow Loads.*

*Winds from all directions shall be considered when establishing unbalanced loads. See A.N.S.I. A58.1-1982 for unbalanced snow load configurations.*

*(g) Drifts On Roofs.*

*Roofs shall be designed to sustain localized loads from snow drifts that can be expected to accumulate on them in the wind shadow of higher portions of the same structure. The surcharge load due to snow drifting shall be determined as provided for in Section 7.7 of ANSI A58.1-1982.*

*(h) Roof Projections.*

*A continuous projection longer than 15 feet may produce a significant drift on a roof. The loads caused by such drifts shall be considered to be distributed triangularly on all sides of the obstruction that are longer than 15 feet. The magnitude of drift surcharge loads and the width of the drift shall be determined by using the method developed for lower roofs in Section 68-3.6(g).*

*68-4. Lateral Loads.*

*Wind loads shall be determined by the provisions of Sections 68-4.1 and 68-4.2.*

*68-4.1. General Lateral Loads.*

*Provisions for the determination of wind loads on buildings and other structures shall be as follows:*

(a) *The provisions apply to the calculation of wind loads for main wind- force resisting systems and for individual structural components and cladding of buildings and other structures. Special investigations shall be required to determine wind loading for buildings or structures exceeding 600 feet in height, having irregular shapes, response characteristics or site locations with shielding or channeling effects that warrant special consideration, or for cases in which more accurate wind loading is desired.*

(b) *Wind load provisions of Section 68-4 are based on a basic wind speed of 75 miles per hour defined as the Annual Extreme Fastest-Mile Speed 10 Meters (33 feet) Above Ground. A 50 Year Recurrence Interval has been used in developing 68-4.2, Minimum Design Wind Pressures.*

(c) *Combined Stresses. For combined working stresses due to dead, live and wind loads, the allowable working stresses in material may be increased one-third, provided the section thus determined is at least as strong as that required for dead and live load alone except that this increase in stresses shall not be permitted for structures as given in Section 68-4.2.(f), Signs, Tanks, Towers and Chimneys.*

(d) *Overturning And Sliding.*

*Overturning. The overturning moment due to the wind load shall not exceed two-thirds of the moment of stability of the building or other structure due to the dead load only, unless the building or other structure is anchored so as to resist the excess overturning moment without exceeding the allowable stresses for materials used.*

*Sliding. When the total resisting force due to friction is insufficient to prevent sliding, the building or other structure shall be anchored to withstand the excess sliding force without exceeding the allowable stresses for the materials used. Anchors provided to resist overturning moment may also be considered as providing resistance to sliding.*

(e) *Anchorage. Adequate anchorage of the roof to walls and columns, and of walls and columns to the foundations to resist overturning, uplift and sliding shall be provided in all cases.*

(f) *Stresses During Erection. Refer to Chapter 76 -- Safeguards During Construction.*

**68-4.2. Minimum Wind Design Pressures -- Buildings And Portions Thereof And Other Structures.**

(a) *Buildings and Portions Thereof. All buildings, cladding and components shall be designed and constructed to resist a horizontal wind pressure on all surfaces exposed to the wind, allowing for wind in any direction, in accordance with Table 68-4.2. Other structures shall be designed and constructed to comply with the applicable provisions of*

68-4.2. Reductions in wind pressure due to neighboring structures and terrain shall not be considered. The height is to be measured above the average level of the ground adjacent to the building or structure. Wind pressures shall vary linearly between pressures established in Table 68-4.2.

Table 68-4.2

*Minimum Design Wind Pressures -- Buildings And Portions Thereof.*

Height-Feet	Column (A) Main Wind Force Resisting System Wind Pressure (pounds per square foot)	Column (B) Wind Pressure -- Components/ Cladding (pounds per square foot)	
		Other Than Corner	Corner
200 or less	20	25	30
300	21	27	32
400	25	32	38
500	28	35	41
600	31	39	45
700	33	42	49
800	36	45	54
900	39	49	58
1,000	42	53	63

*Notes For Table 68-4.2.*

1. The value set forth in Column (A) shall apply to the structural wind- force resisting system. Examples include two or three dimensional rigid and braced frames, roof and floor diaphragms, trusses and shear walls.

2. *The values set forth in Column (B) shall apply to components and cladding of enclosed structures that are either directly loaded by the wind or receive wind load at relatively close locations and that transfer these loads to the main wind-force resisting system. Examples include curtain walls, exterior glass windows and panels, purlins, girts and studs. The pressures indicated may act inward or outward.*
3. *The corner pressures set forth in Column (B) shall apply at each corner of the building for a distance equal to 10% of the least building width or 0.50 height above grade, whichever is smaller.*
4. *The pressure exposure category distribution for design of components and cladding in Column (B) are similar to A.N.S.I. A58.1-1982 Figure 3, pages 38 and 39 and Figure 4, page 40. "Other than Corners" refers to Zone 4, Figure 3 and to Zone 5, Figure 4. "Corner" refers to Zone 5, Figure 3 and to Zones 6 and 7 combined in Figure 4. The pressures are considered acting toward and away from the surfaces and may signify plus and minus signs, respectively.*

*(b) Roof Structures Over Enclosed Building Or Other Structures.*

*All main roof framing structures shall be designed and constructed for the following pressures:*

1. *Flat roofs -- an outward pressure acting normal to the surface equal to 75% of those established in Table 68-4.2, Column (A) for the corresponding mean height of the roof and applied to the entire roof area.*
2. *Sloped roof, slope equal to or less than 30 degrees -- an outward pressure acting normal to the surface equal to 100% on the windward side and 75% on the leeward side of those established in Table 68-4.2, Column (A) for the corresponding mean height of the roof.*
3. *Sloped roofs, slope greater than 30 degrees -- an inward pressure acting normal to the surface equal to 100% on the windward side and an outward pressure acting normal to the surface equal to 75% on the leeward side of those established in Table 68-4.2, Column (A) for the corresponding mean height of the roof.*
4. *Overhanging eaves and cornices -- an upward or downward pressure acting normal to the surface equal to 200% of those established in Table 68-4.2, Column (A) for the corresponding height of the eave or cornice.*
5. *Roofing sheathing and membranes -- an outward pressure acting normal to the surface equal to the pressures set forth in paragraphs 68-4.2.b.1, 68-4.2.b.2 and 68-4.2.b.3 except within an area at the edge of the roof equal to 10% of the width of the structure parallel to the wind direction being*

considered, outward pressure equal to 200% of those established in Table 68-4.2, Column (A) for the corresponding mean height of the roof.

(c) *Monoslope Roofs Over Unenclosed Buildings.*

1. *Slope less than 10° -- shall be designed and constructed to withstand an inward or outward pressure acting normal to the surface equal to 100% of those established in Table 68-4.2, Column (A).*
2. *Slope greater than 10° -- shall be designed and constructed to withstand an inward or outward pressure acting normal to the surface equal to 150% of those established in Table 68-4.2, Column (A).*

(d) *Projecting Elements.*

*All canopies, balconies and parapets shall be designed and constructed to withstand wind pressures in any direction equal to 200% of those established in Table 68-4.2, Column (A).*

(e) *Flag Poles.*

*All flag poles shall be designed to resist a wind pressure of one and one-half pounds per square foot of flag area applied at the top of the pole and an additional pressure of fifty pounds per square foot on the vertical projection of the pole.*

(f) *Signs, Tanks, Towers And Chimneys.*

1. *Signs -- all signs and outdoor display structures shall be designed and constructed to withstand wind pressure applied to the projected exposed area allowing for wind in any direction in accordance with the following:*

*(a) Solid signs -- 30 psf up to a height of 100 feet. Above 100 feet, add 0.025 lb. per foot of additional height.*

*(b) Open signs -- Increase wind pressure established for solid signs by 1/3.*

*Signs in which the projected area exposed to wind consists of seventy per cent or more of the gross area as determined by the over-all dimensions shall be classed as solid signs; those in which the projected exposed area is derived from open letters, figures, strips and structural framing members, the*

*aggregate total area of which is less than seventy per cent of the gross area so determined, shall be classed as open signs.*

2. *Tanks, Solid Towers and Chimneys -- Tanks, solid towers, chimneys and similar structures shall be designed and constructed to withstand pressures established in Table 68-4.2, Column (A) applied to the projected area multiplied by the following factors:*

<i>Shape In Horizontal Cross Section</i>	<i>Factor</i>
<i>Square or rectangular</i>	
<i>H/D less than 7</i>	<i>1.0</i>
<i>H/D greater than 7</i>	<i>1.4</i>
<i>Polygonal -- all values of H/D</i>	<i>1.0</i>
<i>Round -- all values of H/D</i>	<i>0.7</i>

*where H = height of structure*

*D = diameter of least horizontal dimension*

3. *Antenna Towers and Antenna Supporting Structures shall comply with the requirements of this code and with "Structural Standard for Steel Antenna Towers and Antenna Supporting Structures" EIA Standard RS-222-C March 1976, published by Electronic Industries Association Engineering Department, Washington, D.C.*
4. *The increase in the basic allowable unit stresses permitted for wind loads per paragraph 68-4.1.c. shall not apply to structures considered in paragraph 68-4.2.f.*

#### *68-4.3. Interior Non-Load Bearing Partitions.*

*Interior non-load bearing partitions shall be capable of sustaining a horizontal uniform pressure of not less than five (5) pounds per square foot between lateral supports.*

#### 68-4.4. Tornos

*Tornos have not been considered in developing the basic wind-speed distributions of this code. For those structures or buildings for which design to resist tornadic winds are considered by the owner, the designer is referred to the references in the ANSI A58.1-1982 Appendix (A6.5) on tornado-resistant designs.*

#### 68-4.5. Earthquakes.

*Special provisions for seismic design shall not apply. The basic wind design provisions for buildings, portions thereof, cladding and components and other structures shall apply.*

#### 68-5. Soil And Hydrostatic Pressure.

##### 68-5.1. Pressure on Basement Walls.

*In the design of basement walls and similar approximately vertical structures below grade, provision shall be made for the lateral pressure of adjacent soil. Due allowance shall be made for possible surcharge from fixed or moving loads. When a portion or the whole of the adjacent soil is below a free-water surface, computations shall be based on the weight of the soil diminished by buoyancy, plus full hydrostatic pressure.*

##### 68-5.2. Uplift On Floors.

*In the design of basement floors and similar approximately horizontal construction below grade, the upward pressure of water, if any, shall be taken as the full hydrostatic head and shall be measured from the underside of the construction. Basement slabs reinforced or otherwise shall have a minimum thickness of four inches.*

---

AMENDMENT OF MUNICIPAL CODE CHAPTER 73 BY  
REPLACING SECTIONS 73-1 THROUGH 73-1.1(e)  
WITH REVISED SECTIONS TO UPGRADE  
STANDARDS FOR CONCRETE  
CONSTRUCTION.

On motion of Alderman Roti, the City Council took up for consideration the report of the



Committee on Buildings, deferred and published in the Journal of the Proceedings of May 10, 1989, pages 711 through 713, recommending that the City Council pass a proposed ordinance amending Chapter 73 of the Municipal Code by replacing Sections 73-1 through 73-1.1(e) with revised sections to establish standards for concrete construction.

On motion of Alderman Roti, the said proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That Chapter 73, Sections 73-1 through 73-1.1(e) of the Municipal Code of the City of Chicago, is hereby repealed and replaced with Chapter 73, Sections 73-1 through 73-1.1(e) revised, attached hereto.

SECTION 2. This ordinance shall be in full force and effect from and after its date of passage.

Revised Sections 73-1 through 73-1.1(e) attached to this ordinance read, in italics, as follows:

### *Chapter 73*

#### *Concrete Construction*

##### *Plain and Reinforced Concrete*

###### *73-1 Standards*

###### *73-2 Exceptions*

*Plain And Reinforced Concrete*

*Standards.*

*73-1 Except as provided in Section 73-1.1 of the code, the design and construction of plain and reinforced concrete shall be in accordance with the following documents: Building Code Requirements for Reinforced Concrete (ACI 318-83), supplemented by the Building Code Requirements for Structural Plain Concrete. (ACI 318.1-83).*

*Exceptions.*

*73-1.1 Exceptions to ACI 318-83 -- The provisions of ACI 318-83 shall be subject to the following exceptions for purposes of this code:*

- (a) The requirements contained in ACI 318-83, Sections 1.1.2, 1.2.3, shall not apply. Instead the applicable provisions of the Municipal Code shall apply.*
- (b) The requirements of Section 1.1.4, ACI 318-83 shall be supplemented as follows:*

*Tanks, reservoirs, and other hydraulic structures shall be designed by using the alternate design method, complying with the provisions of Section 8.1.2 of ACI 318-83, or by using the strength design recommendations of ACI Committee 350.*

- (c) The requirements of 1.3, ACI 318-83 are modified as follows:*

*Items b, e, g and h in Section 1.3.2 shall not apply, instead the following shall be substituted and shall apply:*

*Since it is the responsibility of the concrete contractor, who shall be licensed in accordance with the provisions of Chapter 151 of the Municipal Code of Chicago, to erect, maintain, and provide for properly designed forms and shores, the concrete contractor shall keep a*

*record which shall cover: form placement and removal; reshoring, sequence of erection and connection of pre-cast members; any significant construction loadings on completed floors, members or walls; and general progress of the work.*

- (d) *The requirements of Section 1.4 of ACI 318-83 shall not apply. Instead, the provisions of the Municipal Code of Chicago for materials, methods, or systems of construction shall apply.*
- (e) *The requirements of Section 5.4.4 ACI 318-83 "unless approved by the engineer" shall not apply.*

---

AMENDMENT OF MUNICIPAL CODE CHAPTER 147  
ENTITLED "LIQUOR DEALERS":

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on License, deferred and published in the Journal of the Proceedings of October 25, 1989, pages 6021 and 6024 through 6042, recommending that the City Council pass a proposed ordinance amending Chapter 147 of the Municipal Code entitled "Liquor Dealers".

Alderman Henry presented the following proposed substitute ordinance:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Chapter 147 of the Municipal Code of Chicago, entitled "Liquor Dealers" is hereby amended by adding the language in italics and deleting the language in brackets as follows:

147-1. *Whenever the following words and phrases are used in this chapter, they shall have the meanings respectively ascribed to them in this section:*

*"Alcoholic Liquor" includes alcohol, spirits, wine and beer.*

*"Beer Garden" means the privately owned outdoor location adjacent to a premises licensed for consumption on the premises -- incidental activity or as a tavern or club, where alcoholic liquor may be sold and consumed subject to the provisions governing beer garden licenses.*

*"City retailer's license for the sale of alcoholic liquor" or "City liquor dealer's license" means each liquor license category or classification described in this chapter unless otherwise expressly provided.*

*"Club" means a corporation organized under the laws of the State of Illinois, not for pecuniary profit, solely for the promotion of some common object other than the sale or consumption of alcoholic liquors; which has been in active and continuous existence for at least three years and having a membership roll of more than fifty members with dues paid to date; kept, used and maintained by its members through the payment of annual dues, and owning or leasing a building or space in a building for the use of its members and provided with a suitable and adequate kitchen and dining room for cooking, preparing and serving meals for its members and their guests; and operated solely for objects of national or state-wide social, patriotic, recreational, benevolent or like purpose.*

*"Consumption On Premises -- Incidental Activity License" means a city license for the retail sale of alcoholic liquor for consumption on the premises at a place of business where the sale of alcoholic liquor is incidental or secondary to the primary activity of such place of business. Places of business within this license classification include, but are not limited to, restaurants, hotels, theaters providing live stage performances and bowling alleys. The holder of a consumption on premises -- incidental activity license may sell package goods in the licensed premises if such sales are incidental or secondary to the primary activity of such business.*

*"Employee" means any agent, manager, clerk, entertainer, barkeeper, host, hostess, waiter, waitress or other such person employed by the licensed establishment, or any person hired or employed on a contractual basis by such establishment, or receiving any remuneration for services in such an establishment.*

*"Late Hour License" means an additional privilege to remain open and permit the sale of alcoholic liquor for an extended period until 4:00 A.M. on Mondays through Saturdays and until 5:00 A.M. on Sundays, subject to the provisions governing a late hour license.*

*"Legal Voter" means a person who has registered to vote and whose name appears on a poll sheet from the last preceding general election.*

*"Licensed Establishment" means any place of business for which a city license for the retail sale of alcoholic liquor has been issued.*

*"Package Goods License" means a city license for the retail sale of alcoholic liquor enclosed in the original bottle, jug, can, keg, cask or other receptacle or container, corked, capped or sealed and labeled by a manufacturer of alcoholic liquor, to contain and convey any alcoholic liquor.*

*"Patron" means any customer, patron or visitor of a licensed establishment who is not employed by the licensee of such establishment.*

*"Premises" means the place of business or other completely enclosed location particularly described in a liquor license where alcoholic liquor is stored, displayed, offered for sale or where drinks containing alcoholic liquor are mixed, concocted or poured and served for consumption. Premises does not include sidewalks, streets or other portions of the public way or private parking areas.*

*"Restaurant" means any public place kept, used, maintained, advertised and held out to the public as a place where meals are served and where meals are actually and regularly served pursuant to the required licenses and provided with adequate and sanitary kitchen and dining room equipment and capacity, and having employed therein a sufficient number and kind of employees to prepare, cook and serve suitable meals for its guests.*

*"Tavern License" means a city license for the retail sale of alcoholic liquor in an enclosed place of business kept, used, maintained, advertised and held out to the public as a place that primarily serves alcoholic liquor for consumption on the premises and in which providing entertainment or the serving of food is only incidental or secondary to the sale of alcoholic beverages for immediate consumption. The holder of a tavern license may sell package goods in the licensed premises if such sales are incidental to the sale of alcoholic liquor for consumption on the premises as the principal activity. Places of business within the tavern license classification include, but are not limited to, cocktail lounges, saloons and bars.*

All words and phrases used in this chapter which are *not* defined herein, shall have the meaning ascribed to such words and phrases in [an] the act entitled "An Act relating to alcoholic liquors", approved January 31, 1934, as amended. [, shall have the meaning accorded to such words and phrases in said act.]

147-2. (a) No person shall sell at retail any alcoholic liquor without first having obtained a city retailer's license for each [location, place, or] premises where the retailer is located to sell the same.

(b) No license shall be issued for the sale of alcoholic liquor, for consumption on the premises, in those areas designated by the Chicago Zoning Ordinance as B4 or B5 Districts, if the premises sought to be licensed is within 400 feet excluding streets, alleys and public ways, of an existing premises licensed for the sale of alcoholic liquor, said measurement shall be from property line to property line, for consumption on the premises; provided, however, that this prohibition shall not apply to hotels offering restaurant service, restaurants, or to clubs; nor to the renewal for issuance of a license for the sale of alcoholic liquor for consumption on the premises, where said place of business was established and licensed prior to the effective date of this ordinance and has operated continuously subsequent to the effective date of this ordinance.

(c) No tavern license shall be issued to any person if the premises described in the license application is contained in a building or structure located in any B2 through B5 Districts that was previously licensed for the sale of alcoholic liquor, but which is vacant or unused and unlicensed for a continuous period of six months where the issuance of

*such license would constitute a nonconforming use in the district in which the building or structure is located.*

(d) No license shall be issued for the sale of alcoholic liquor, for consumption on the premises within the following areas:

[(a)] (1) The area bounded by the north and south sides of Lawrence Avenue from the North Branch of the Chicago River, West Pulaski Road and the quarter block north and south thereof as well as the east and west sides of Kedzie Avenue north to Ainslie Avenue and the quarter block east and west thereof; [(b)] (2) North Lincoln Avenue (both sides), between West Grace Street and West Montrose Avenue; provided, however, that this prohibition shall not apply to hotels offering restaurant service, restaurants, or to clubs; nor to the renewal of a license for the sale of alcoholic liquor for consumption on the premises, where such place of business was established and licensed prior to the effective date of this ordinance and has operated continuously subsequent to the effective date of this ordinance.

(e) In addition to the restrictions cited in Chapter 43, Section 127 of the Illinois Revised Statutes, no license shall be issued for the sale of retail alcoholic liquor within 100 feet of any library, with the exception of the main libraries, open to the public, excluding streets, alleys and public ways.

(f) Where two or more [locations, places, or] premises are under the same roof or at one street address, a separate city retailer's license shall be obtained for each such [location, place, or] premise; provided that nothing herein contained shall be so construed as to prevent any hotel operator licensed under the provisions of this chapter from serving alcoholic liquor to his registered guests in any room or part of his hotel[, if such liquor so served shall be kept in and served from a licensed location, place, or premise in said hotel.]

(g) The issuance to or possession by any person of a retail liquor dealer tax stamp issued for a then-existing tax period by the United States government or any of its agencies shall be and constitute prima facie evidence that such person is subject to the provisions of this chapter.

[The word "club" as used in this ordinance is defined as a corporation organized under the laws of the State of Illinois, not for profit, solely for the promotion of a common cause, but definitely not in business for the sale or consumption of alcoholic beverages.]

*147-3. No license for the sale of alcoholic liquor shall be issued to:*

(a) *A person who knowingly files false or incomplete information on a liquor license application pursuant to Section 147-4;*

- (b) *A person who knowingly files false or fraudulently obtained signatures on a petition or petitions for the purpose of obtaining a late hour license pursuant to Section 147-13;*
- (c) *A person who is not a resident of the City of Chicago;*
- (d) *A person who is not of good character and reputation in the community in which he resides;*
- (e) *A person who has been convicted of a felony under any federal or state law, if the Local Liquor Control Commissioner determines, after investigation, that such person has not been sufficiently rehabilitated to warrant the public trust;*
- (f) *A person who has been convicted of being the keeper or is keeping a house of ill fame;*
- (g) *A person who has been convicted of pandering or other crime or misdemeanor opposed to decency and morality;*
- (h) *A person whose license issued under this chapter has been revoked for cause;*
- (i) *A person who at the time of application or renewal of any license issued pursuant to this chapter would not be eligible for such license upon a first application;*
- (j) *A partnership, if any member of the partnership would not be eligible to receive a license hereunder for any reason other than residence within the city;*
- (k) *A corporation, if any officer, manager or director thereof, or any stockholder owning in the aggregate more than 5% of the stock of such corporation, would not be eligible to receive a license hereunder for any reason other than residence within the city;*
- (l) *A corporation unless it is incorporated in Illinois, or unless it is a foreign corporation which is qualified under the "Business Corporation Act of 1983" to transact business in Illinois;*
- (m) *A person whose place of business is conducted by a manager or agent, unless the manager or agent possesses the qualifications required to obtain a license; provided, however, that a manager or agent need not reside within the city;*
- (n) *A person who has been convicted of a violation of any federal or state law concerning the manufacture, possession or sale of alcoholic liquor or who has forfeited his bond to appear in court to answer charges for any such violation;*

- (o) *A person who has been convicted of a violation of any federal or state law concerning the manufacture, possession or sale of cannabis, narcotics or other controlled substances, or who has forfeited bond to appear in court to answer charges for any such violation;*
- (p) *A person who does not beneficially own the premises for which a license is sought, or does not have a lease thereon for a minimum period of one year;*
- (q) *Any elected public official of local government, or any non- elected law enforcing official or employee of the City of Chicago;*
- (r) *A person who is not a beneficial owner of the business to be operated by the licensee;*
- (s) *A person who is ineligible for or fails to receive a license to sell alcoholic liquor at retail from the State of Illinois;*
- (t) *A person who has been convicted of a gambling offense as prescribed by any of subsections (a)(3) through (a)(10) of Section 28-1 of, or as prescribed by Section 28-3 of, the "Criminal Code of 1961", approved July 8, 1961, as heretofore or hereafter amended, or as prescribed by a statute replaced by any of the aforesaid statutory provisions;*
- (u) *A person to whom a federal wagering stamp has been issued by the federal government for the current tax period;*
- (v) *A partnership to which a federal wagering stamp has been issued by the federal government for the current tax period, or if any of the partners have been issued a federal gambling device stamp or federal wagering stamp by the federal government for the current tax period;*
- (w) *A corporation, if any officer, manager or director thereof, or any stockholder owning in the aggregate more than 20% of the stock of such corporation has been issued a federal wagering stamp for the current tax period;*
- (x) *Any premises for which a federal wagering stamp has been issued by the federal government for the current tax period.*

[147-3] 147-4. (a) An application for a city retailer's license for the sale of alcoholic liquor shall be made in conformity with the provisions of this chapter and the general requirements of [this Code] Chapter 101 relating to applications for licenses. The [City Comptroller] Director of Revenue shall forward the application to the [Mayor, as] Director of the Mayor's License Commission who shall assist the Mayor in the exercise of the powers and the performance of the duties of, the Local Liquor Control Commissioner, for such action as [the Mayor] he may see fit to take pursuant to law.



*(b) The application shall be in writing, signed by the applicant if an individual, or if the applicant is a club, partnership or corporation, by a duly authorized agent thereof, verified by oath or affidavit, and shall include the following statements and information:*

- (1) The name, residence address, and current telephone number of the applicant in the case of an individual; in the case of a partnership, the names and residence addresses of all persons entitled to share in the profits thereof; in the case of a corporation, the date of incorporation, the objects for which it was organized, a summary of its activities during the past year, and the names and residence addresses of the directors, officers, all persons owning directly or beneficially more than five percent (5%) of the shares of the corporation and the person operating as manager of the premises; and in the case of a club, the date of its incorporation, the objects for which it was organized, a summary of its activities during the past year, and the names and residence addresses of the officers and directors and the person operating as manager. If the applicant is a partnership, corporation or club, the applicant shall also provide the current telephone number of its authorized agent;*
- (2) The character of business of the applicant and the length of time the applicant has been in business of that character, or in the case of a corporation, the date when its charter was issued;*
- (3) The location and description of the premises or place of business which is to be operated under such license;*
- (4) The name and address of the owner or managing agent of the premises if the premises are leased;*
- (5) A statement whether the applicant has made application for a similar license on premises other than that described in the application, and the disposition of such application;*
- (6) A statement that the applicant is not disqualified to receive a license by reason of any provision of this chapter or other provisions of this Code or the laws of the State of Illinois;*
- (7) A statement as to whether the applicant has ever been convicted of a felony, gambling offense, violation of law concerning the manufacture, possession or sale of cannabis, narcotics or other controlled substances, or violation of law concerning the manufacture, possession or sale of alcoholic liquor;*
- (8) A statement as to whether any previous license for the sale of alcoholic liquor issued by any state or subdivision thereof has been revoked, and the reasons for revocation; and*

- (9) *A statement that the applicant will not violate any of the laws of the State of Illinois, or of the United States, or any provision of this Code in the conduct of business.*

*(c) At the time of filing an application for a liquor license and upon the payment of the license fees for every subsequent renewal of a liquor license, the applicant or licensee shall:*

- (1) *Provide proof to the Department of Revenue that he has obtained Liquor Liability (Dramshop) Insurance for the operation of the premises described in such application or license in the aggregate amount of \$300,000; the insurance policy shall be for a term at least coextensive with the duration of the applicable license period and shall not be subject to cancellation except upon 30 days prior notice to the Local Liquor Control Commissioner; and the termination or lapse of the licensee's insurance coverage shall be grounds for the revocation of such license; and*
- (2) *File with the Department of Revenue an affidavit disclosing any debt owed by the applicant or licensee to the city and any outstanding parking violation complaints issued to any vehicle owned by such applicant or licensee. No license shall be issued to any person who owes a debt to the city or has one or more outstanding parking violation complaints.*

*For the purposes of this subsection, the following words and phrases shall have the following meanings:*

*"Debt" means a specified sum of money owed to the city for which the period granted for payment has expired.*

*"Outstanding parking violation complaint" means a parking ticket, notice of parking violation, or parking violation complaint on which no payment has been made or appearance filed in the Circuit Court of Cook County within the time specified on the complaint.*

*Notwithstanding the provisions of subsection (c) (2) herein, the Local Liquor Control Commissioner may issue a liquor license to a person who owes a debt to the city if the Director of Revenue certifies in writing to the Local Liquor Control Commissioner that:*

*the applicant has entered into an agreement with the Department of Revenue, or other appropriate city department, for the payment of all debts owed the city and such applicant is in compliance with the agreement; or*

*the applicant is contesting liability for or the amount of the debt in a pending administrative or judicial proceeding; or*

*the applicant has filed a petition in bankruptcy and the debts owed to the city are dischargeable in bankruptcy.*

*No license application or license renewal shall be processed by the Department of Revenue unless the requirements of this subsection have been met.*

*(d) At the time of filing an initial application for a retailer's license for the sale of alcoholic liquor, each new applicant or manager of an applicant that is a corporation, partnership or club shall provide evidence to the Local Liquor Control Commissioner that such person has successfully completed a Beverage Alcohol Sellers and Servers Education and Training Program (hereinafter "Alcohol Sellers Training Program") pursuant to the Alcoholism Treatment Licensing Act, Chapter 111-1/2, paragraph 6328 of the Illinois Revised Statutes.*

*A copy of the certificate of completion from an "Alcohol Sellers Training Program" shall be posted in a conspicuous place within the licensed establishment of a person newly licensed to sell alcoholic liquor on or after May 1, 1990. The certificate of completion from an "Alcohol Sellers Training Program" shall be valid for a period of three years from its date of issuance. Each such person required to obtain the certificate provided herein shall renew such certificate every three years.*

*The Department of Revenue shall maintain a list indicating the names and addresses of the "Alcohol Sellers Training Program" providers located within the City of Chicago and shall make such list available to the public.*

*(e) When an application for license is received by the [City Comptroller, the Comptroller] Director of Revenue, the Director of Revenue shall, within five days thereafter, cause to be published in [some] a daily newspaper of general circulation in the city [not devoted to any particular profession, trade, or class of business,] four times over a two-week period, a notice stating that application has been made for [such license] a city retailer's license for the sale of alcoholic liquor specifying the type of license sought by the applicant, the date the application was filed, [stating] the name and residence address of the applicant, [the residence address of the applicant,] and the street number and location of the premises covered by [said] the application. [and notifying all persons] The notice shall also state that any objection to the granting of [said] the license shall be made to [the Mayor, as] the Local Liquor Control Commissioner, in writing, signed by the objector, within [five] twenty-one days from the date the application was filed and shall set forth [thereafter, and stating specifically] the specific grounds of [his] the objection. [Said] The publication may contain notice of more than one application for a license by different persons for different premises. The cost of publication of [said] the notice shall be paid by the applicant. [and the City Comptroller] The Director of Revenue shall require the [deposit] payment of sufficient sum to cover the cost of [said] the publication in addition to the required license fee, at the time of the filing of the application for a license. [No license shall be issued prior to the expiration of six days after the publication of said notice.]*

*(f) Within five days after filing an application, the applicant shall cause to be posted at the location of the premises described in the application, in a place clearly visible from the*

public way, a notice in the form prescribed by the Director of Revenue providing the information specified in subsection (e).

(g) Within five days of receipt of an application for a liquor license, the Director of Revenue shall cause a written notice to be issued to the alderman of the ward in which the premises described in the application is located, providing the information specified in subsection (e) and the current telephone number of the applicant.

(h) The Local Liquor Control Commissioner, shall review the application materials and any written objections to the granting of the license. The Local Liquor Control Commissioner may deny an application for a city liquor dealer's license if the issuance of such license would tend to create a law enforcement problem, result in or add to an undue concentration of licenses, or have a deleterious impact on the health, safety or welfare of the community in which the licensed premises is to be located.

(i) No license shall be issued prior to the expiration of twenty-one days after the date the application was filed.

(j) Within five days of issuance of a city retailer's license for the sale of alcoholic liquor, the Director of Revenue shall notify the alderman of the ward in which the premises described in such license is located.

[147-4. The fee for a city retail liquor dealer's license shall be eight hundred and thirty-six dollars for the whole or any portion of the license period for which application is made. Provided, that in the case of a lodge, or local chapter or corresponding unit of any fraternal order or other association of a kindred nature which is national or state-wide in organization or character, or any body, the membership of which is comprised of persons who have served in the military or naval services of the United States, and which are organized under the "General Not for Profit Corporation Act" of the State of Illinois and which has been in active and continuous existence for at least three years prior to the date on which application for license is filed and which in good faith maintains a membership roll during said three-year period and has, at the time application is filed, more than fifty members with dues paid to date, and which is the owner, licensee, or occupant of an establishment operated solely for objects of a national or state-wide social, patriotic, recreational, benevolent purpose or the like, but the pecuniary gain or profit, and the property as well as the advantages of which belong to all the members thereof, the fee for a city retail liquor dealer's license for the sale to members only shall be ninety-four dollars for the whole or any portion of the license period for which application is made.]

147-5. (a) In addition to the requirements specified in Section 147-4, an applicant for a tavern or beer garden license shall serve written notice by registered or certified mail, return receipt requested, on all legal voters residing within 250 feet of the location for which the license is sought. The measurement of such area shall be made from the boundaries of the premises described in the application for which the license is sought, to a radius of 250 feet away. The notice shall be sent no sooner than 60 days and no later than 30 days before the filing date of the tavern or beer garden license application with the Department of Revenue. Such notice shall state the name and residence address of the

*applicant, the street number and location of the premises for which the license is sought, the type of license sought by the applicant and the date on which the application will be filed. The notice shall also state that any objection to the granting of the license sought shall be made to the Local Liquor Control Commissioner, in writing, signed by the objector and sent before or within five days after the date for filing the application as indicated on the notice, and shall set forth the specific grounds for the objection. The applicant shall also serve such written notice in the manner and within such time limits as herein provided, upon the alderman of the ward in which the premises described in the notice is located.*

*(b) At the time of filing the application for a tavern or beer garden license, the applicant shall furnish to the Department of Revenue a complete list containing the names and addresses of the persons served with notice and the applicant shall also furnish a written statement to the Director of Revenue certifying that the requirements of this section have been complied with. The Department of Revenue shall not accept an application for a tavern or beer garden license unless the applicant complies in all respects with the requirements of this section.*

*(c) No beer garden license shall be issued to any applicant who does not currently hold a tavern, consumption on the premises -- incidental activity or club liquor license for an indoor premises adjacent to the location for which beer garden license is sought.*

[147-5. Every such city retailer's license shall be issued for the period from July 1, 1939 to October 31, 1939, and thereafter for semi-annual periods, the first of such periods to begin on November 1 and to end on April 30 of the year following the year of issuance, and the second of such periods to begin on May 1 and to end on October 31 of the year of issuance.]

147-6. (a) All city retail liquor dealer's licenses shall be classified in the following categories as defined in Section 147-1 and subject to the license fees, for the whole or any portion of the license period for which the application is made, as set forth below:

<i>Tavern</i> .....	<i>\$836.00</i>
<i>Package Goods</i> .....	<i>\$836.00</i>
<i>Consumption on Premises --</i>	
<i>  Incidental Activity</i> .....	<i>\$836.00</i>
<i>Club</i> .....	<i>\$ 94.00</i>
<i>Beer Garden</i> .....	<i>\$418.00</i>
<i>Late Hour</i> .....	<i>\$836.00</i>

*Every applicant or licensee shall obtain a separate liquor license for each category of liquor license as defined in Section 147-1 that applies to the business to be conducted at the licensed establishment.*

*(b) Every city retail liquor dealer's license shall be issued for semi-annual periods, the first of such periods to begin on November 1 and to end on April 30 of the year following the year of issuance, and the second of such periods to begin on May 1 and to end on October 31 of the year of issuance;*

*(c) Every city liquor dealer's license shall contain the following information:*

*(1) The name of the licensee as well as the names of each member of a partnership, the officers and directors of a club, the officers, directors and manager of a corporation;*

*(2) Language that describes with particularity the premises covered by such license; and*

*(3) The type or category of liquor license issued to the licensee for such premises.*

*(d) Whenever any changes occur in the members of a partnership, the officers or directors of a club, or the officers, directors, managers, or shareholders owning directly or beneficially more than 5% of the shares of a corporation licensed pursuant to this chapter, such changes shall be reported in writing to the Director of Revenue within thirty days of the effective date of such change. The licensee shall pay a fee of \$250 at the time of filing the notice of such change with the Department of Revenue. All new partners, officers, directors, managers or shareholders owning more than 5% of a corporation shall satisfy all of the eligibility requirements for a liquor licensee as provided in this chapter. Failure to comply with the requirements of this subsection shall be grounds for revocation of any liquor license held by such licensee.*

[147-6.] 147-7. (a) A city retailer's license for the sale of alcoholic liquor shall be issued by [the Mayor as] the Local Liquor Control Commissioner, subject to the provisions of an act entitled "An Act relating to alcoholic liquor", approved January 31, 1934, as amended, and subject to [all laws and provisions of this code] *the provisions of this chapter and Chapter 101* relating to licenses in general not inconsistent with the law relating to alcoholic liquor. The [Mayor, as] Local Liquor Control Commissioner, shall also have the authority to issue a Special Event Liquor License. [Said] A Special Event Liquor License may be issued by the Local Liquor Control Commissioner for a period of time not to exceed ten days. [Said] *Such* license may be issued *only* after the Mayor has designated an event as a Special Event. Notwithstanding any provision of this chapter, the fee for [said] a Special Event Liquor License shall be One Hundred Dollars (\$100.00). [Said] *The* alderman of the ward in which the event is located [should] *shall* be notified five days prior to issuance of the *Special Event* license.

[147-6.1. Upon issuance of a city retailer's license for the sale of alcoholic liquor, or of a Special Liquor License, as provided by the chapter, the Director of Revenue shall notify

the alderman of the ward in which the licensed premises are or are to be located. Such notification shall take place within five (5) days of issuance.]

[147-6.2.] (b) Any qualified organization licensed and approved for the operation of charitable games under the Illinois Charitable Games Act, Ill. Rev. Stat. Ch. 120, §1121 et seq. (1985), as amended, may apply to the [Mayor, as] Local Liquor Control Commissioner, for a special term liquor license. The [Mayor] *Local Liquor Control Commissioner* may, upon the approval of the Bureau of Fire Prevention, issue a special term liquor license to such an organization for the location and for a period not to exceed the actual time specified in the applicant's Charitable Games License issued by the Illinois Department of Revenue. Any licensee under this section shall be subject to Section 147-10, except as it may incorporate and impose any requirements for separate licensing, 147-11, 147-13, 147-14, 147-15, [147-15.1, 147-15.2, 147- 16,] and to [147-17] 147-19 with respect to violations of application sections, and shall be exempt from all others. Any special term liquor license issued pursuant to this section shall be automatically suspended or revoked whenever the special term liquor license holder's Charitable Games License is suspended or revoked. The fee for a special term liquor license shall be \$50.00.

[147-7.] 147-8. (a) No liquor shall be sold, offered for sale, kept for sale, displayed, or advertised for sale at retail or delivered to any person purchasing same at retail except at a location, place, or premises described in a retail liquor dealer's license.

(b) *The holder of a beer garden license may serve liquor within the open air location adjacent to a premises licensed as a tavern, club or for consumption on premises -- incidental activity provided that such location as described in the beer garden license is enclosed by a fence or other structure that clearly identifies the licensed location.*

[147-8. Whereas, the sale of alcoholic liquor in the City of Chicago is an industry which in the interest of public policy and morals should be removed from the observation of and influence on minors insofar as the same is possible;

And whereas, it is advisable to remove the sale thereof from premises where women, to whom the sale of such products may be objectionable, frequently do their purchasing of family necessities and supplies;

And whereas, enforcement of the restriction against the sale of alcoholic liquor to minors becomes most difficult and in many instances impracticable where such sale is conducted in and about the premises of retail establishments necessarily or often frequented by minors;

Now therefore, in the interest of public policy and morals, from and after October 31, 1941, no city retailer's license for the sale of alcoholic liquor shall be issued for any premises wherein any commodities other than alcoholic liquors are to be sold (food and beverages for consumption on said premises and cigars and cigarettes excepted). This section shall not apply to the lobbies of hotels and clubs.]

[147-8.1.] 147-9. (a) No license for the sale of alcoholic liquor shall be issued to any person, partnership, association or corporation for the sale or dispensing at retail of alcoholic liquor on any premises used as a filling station.

It shall be illegal for any person, partnership, association or corporation, licensed under this chapter to engage in the business of a filling station at the licensed establishment.

[The Local Liquor Control Commissioner shall have the power to revoke or suspend any license issued by him for violation of this section.]

*(b) No person licensed pursuant to this chapter shall sell alcoholic liquor to any patron who is occupying a motor vehicle at the time of such sale. It shall be unlawful to sell alcoholic liquor from a drive-in window or other similar opening in the licensed premises to a person occupying a motor vehicle.*

[147-9. No person licensed under this chapter shall sell, give away or permit to be sold or given away alcoholic liquor for consumption on the premises of such licensee unless the principal business of such licensee conducted on such premises is the sale at retail of alcoholic liquor or that of a hotel offering restaurant service, or of a regularly organized club, or a licensed bowling alley, or unless such person operated on said premises a restaurant within the meaning of that term as defined in an act entitled "An Act relating to alcoholic liquors", approved January 31, 1934, as amended, and is duly licensed as a food dispenser, or unless such person operates a theatre presenting live stage performances, or is authorized by the operator thereof to sell alcoholic beverages, where the sale of alcoholic beverages is limited to a period one hour prior to the start of performances and to intermission periods and provided that such sales are restricted to the lobby area of such theatre.]

147-10. (a) Every person licensed hereunder who shall sell any alcoholic liquor for consumption on the premises of such licensee shall keep and maintain the licensed premises equipped with running hot and cold water and adequate sanitary washing facilities for the cleansing of glasses and service utensils, shall provide *separate and adequate* toilet facilities for both males and females *pursuant to the requirements of Chapter 82, Section 153 of this code* and shall comply with all the health, sanitary and inspection requirements of Chapter 130 of this code.

[147-10.1. As used in this section:

The term "alcoholic beverage" means and includes alcohol, spirits, liquor, wine and beer.

The term "vendor" means any person who owns or operates a business establishment such as a bar or restaurant, which sells at retail any alcoholic beverages for on-premises consumption;



and any person who owns or operates a liquor store, or any other business establishment which has as its primary purpose, the retail sale of alcoholic beverages.]

[SECTION 2.] (b) All [vendors of] *persons licensed to sell alcoholic [beverages] liquor* shall have posted, in a conspicuous place, a sign which clearly reads, "Warning: According to the Surgeon General, women should not drink alcoholic beverages during pregnancy because of the risk of birth defects. Consumption of alcoholic beverages impairs your ability to drive a car or operate machinery, and may cause health problems".

[SECTION 3.] (c) The Department of [Inspectional Services] *Buildings* shall make such warning signs available to vendors of alcoholic beverages, and shall promulgate regulations with respect to the posting of said signs. A fee may be charged by the Department to cover printing, postage and handling expenses.

[SECTION 4.] (d) Any [violation of] *person violating* the provisions of this section or any of the regulations promulgated hereunder, shall be subject to a fine of not less than Fifty Dollars and not more than Two Hundred Dollars for each offense and every day on which such violation continues shall be regarded as constituting a separate offense.

[SECTION 5. Posting of the warning sign in compliance with this ordinance shall be deemed satisfied if an identical sign is required and posted under a state statute or county ordinance.]

[SECTION 6. This ordinance shall be in force and effect August 1, 1989.]

147-11. *A person licensed pursuant to this chapter is authorized to sell alcoholic liquor at the premises, place or location described in the application and license. Such location may be changed only upon written approval of the Local Liquor Control Commissioner. When a request for a removal to premises other than those licensed is received by the [Mayor] Local Liquor Control Commissioner, he shall proceed to cause written notification to the alderman of the ward in which the new premises is to be located, posting of an appropriate sign at the location of the new premises, and publication thereof [in the same manner as is required of] by the [City Comptroller] Director of Revenue in the same manner as is required in the case of an application for a license under the provisions of [this chapter] Section 147-4. At the time of filing the request for a change of location, the licensee shall pay the cost of publication of [said] the notice and a fee of \$100 to the [City Comptroller] Director of Revenue.*

*If the applicant for a change of location desires to operate a tavern or beer garden at the new location, the applicant shall also comply with the requirements of Section 147-5. No request for a change of location shall be approved prior to the expiration of [six] twenty-one days [after the publication of said notice] from the date the application for a change of location was filed.*

147-12. Any person licensed under this chapter shall have the privilege, upon the payment of an additional fee of [one hundred thirty-four dollars] \$134, of providing *music within [upon] the licensed premises [an orchestra of not to exceed eight pieces and]*

*for the primary purpose of permitting dancing by patrons therein, provided, however, that this privilege shall not apply to any outdoor location licensed as a beer garden. [no entertainers other than the members of such orchestra shall be engaged or permitted to perform therein.] Such privilege shall terminate upon the termination, for any cause, of the city retail license for the sale of alcoholic liquor.*

147-13. (a) No person licensed hereunder as a retailer of alcoholic liquor shall sell, permit to be sold, or give away any alcoholic liquor between the hours of [two o'clock] 2:00 a.m. and [seven o'clock] 7:00 a.m. on [week days] *Mondays through Saturdays* and between the hours of [three o'clock] 3:00 a.m. and [twelve o'clock noon] 11:00 a.m. on Sundays.

[Any person licensed hereunder as a retailer of alcoholic liquor may sell at retail any alcoholic liquor on Sundays until the hour of three o'clock a.m. and between the hours of twelve o'clock noon and midnight.]

(b) *The operator of a theater presenting live stage performances licensed to sell alcoholic liquor for consumption on the premises as an incidental activity may serve alcoholic liquor during a period limited to one hour prior to the start of the performance and during intermission provided that sales are restricted to lobby areas.*

(c) No [licensee under this chapter] *person licensed to operate a beer garden* shall sell, serve, or allow the sale or service of alcoholic liquor *for consumption* in the outdoor, privately owned portion of the licensed premises on Saturdays and Sundays between [midnight] 12:01 a.m. and the legally established hour of opening, or on Sundays through Thursdays between the hours of 11:00 p.m. and the legally established hour of opening on the following day.

(d) During [such] *the* prohibited hours of sale, every location, place, or premise where alcoholic liquor may be sold at retail shall be kept closed, and no person other than the licensee or an employee or a member of the immediate family of the licensee shall be permitted to remain therein. All doors directly opening into or out of [such] *the* location, place or premises [for ingress thereto or egress therefrom] shall be securely locked during the prohibited hours of sale. The provisions of this section relating to the closing of the premises and the locking of the doors shall not apply to restaurants and hotels licensed as food dispensers nor to clubs, drug stores, and delicatessen stores.

[SECTION 1.] (e) All persons licensed under this chapter shall have the privilege, upon *application and* the payment of an additional fee of [seven hundred thirty-four dollars] \$836 of remaining open and selling alcoholic liquor on Sundays until [the hours of five o'clock] 5:00 a.m. and [weekdays] *on Mondays through Saturdays* until [the hour of four o'clock] 4:00 a.m.[,] ; provided, however, that where one-half of the buildings located within a distance of five hundred feet, including streets, alleys and public ways from [such person's] *the applicant's* licensed premises are used for residence or apartment house purposes, [such persons] *the applicant shall first cause to be posted at the location of the premises for which the late hour privilege is sought, in a place clearly visible from the public way, a notice in the form prescribed by the Director of Revenue, stating that application is being made for a late hour privilege and listing the name of the applicant. Within sixty days before the filing of an application for a late hour privilege,*

*the applicant shall obtain and file with the Department of Revenue the written consent of a majority of the legal voters residing within [such] the affected area. Such measurement shall be made from the [midpoint] boundaries of the premises as described in the application for which the privilege is [being] sought, to a radius of five hundred feet away. No late hour license or privilege shall be issued for any outdoor location licensed as a beer garden.*

(f) It shall be the duty of the Commissioner of [Inspectional Services] *Buildings* to cause investigation to be made and to endorse on the application for [such privilege] a *late hour license* whether or not one-half of the buildings wholly within such area are used for residence or apartment house purposes. The Commissioner of [Inspectional Services] *Buildings* shall give to the applicant and to the alderman of the ward wherein the licensed premises is located an outline of the range of the addresses within five hundred feet of the licensed premises if consents are required.

(g) It shall be the further duty of the [Director of the] Department of Revenue to cause a written notice to be issued to the alderman of the ward wherein the licensed premise is located indicating that an application for a late hour license has been received. [Said] *The notice shall be issued [upon] within five days of receipt of the application by the [Commissioner] Department of Revenue.*

(h) A majority of the legal voters residing within [such area] *five hundred feet of the licensed premises* may file a petition with the [City Comptroller] *Director of Revenue*, requesting the [Mayor, as] *Local Liquor Control Commissioner*, to suspend or revoke [such] a *late hour* privilege. The [City Comptroller] *Director of Revenue* shall deliver the petition to the [Mayor] *Local Liquor Control Commissioner* within five days of filing. Within ten days [thereafter] *after the petition signatures have been validated*, the [Mayor] *Local Liquor Control Commissioner* shall set a hearing date and shall send notice of [such] *the hearing* to the licensee at the address of the licensed premises *and to the alderman of the ward in which the licensed premises is located.* [and to each petitioner at the address indicated on the petition.] Notice shall be sent by certified mail, return receipt requested. *The Director of Revenue shall cause to be published, in a daily newspaper of general circulation in the city, a notice stating that a public hearing has been scheduled regarding the late hour privilege of the licensee setting forth the name, street number and location of the premises covered by such license and the date, time and location of the hearing.* The hearing shall be commenced no later than [45] 30 days after the [filing of the petition] *validated petitions have been received by the Local Liquor Control Commissioner*, and shall be conducted in the same manner as other hearings on the revocation or suspension of licenses issued pursuant to this chapter.

(i) Upon a finding that there is due and just cause to discontinue the *late hour* privilege granted pursuant to this section, the [Mayor as] *Local Liquor Control Commissioner* may either revoke [such] *the* privilege permanently or suspend [such] *the* privilege for a period of not more than 30 days.

147-14. (a) It shall be unlawful for any licensee or any officer, associate, member, representative, agent or employee of such licensee to sell, give or deliver alcoholic liquor to any person under the age of 21 years. *It shall be unlawful for any person licensed to operate a tavern to permit any person under 21 years of age to enter or remain within the licensed premises unless such person is accompanied by a parent or guardian.* It shall also be unlawful for any such person licensed pursuant to this chapter to engage or employ or permit any person under the age of 21 years to work or to entertain, or to act as host or hostess in or upon the licensed premises where the principal business is the sale of alcoholic liquor, while such premises are open for the sale at retail of alcoholic liquor. Any person under the age of 21 years, engaged or employed or permitted to work in or upon the licensed premises where the sale of alcoholic liquor is not the main or principal business may not work as entertainer, host or hostess or in connection with the handling, selling, serving or delivering of alcoholic liquor.

[147-15. For the purposes of this section, the following terms shall have the meaning ascribed to them in this subsection:

- A. Employee. The term "Employee" means any agent, manager, employee, entertainer, barkeeper, host, hostess, waiter, waitress or other such person employed by a licensed establishment, or any person employed on any contractual basis by such an establishment, or receiving any remuneration for services in such an establishment;
- B. Licensed Establishment. The term "Licensed Establishment" means any place of business which has been issued a city license for the retail sale of alcoholic beverages;
- C. Patron. The term "Patron" means any patron, customer, or visitor of a licensed establishment who is not employed by such establishment.]

[147-15.1] (b) No licensee or employee of a licensee shall:

[(a)] (1) Solicit, induce or request any patron of the licensed establishment to purchase any alcoholic or non-alcoholic beverage for himself or any other employee of the licensed establishment; or

[(b)] (2) Knowingly serve to any employee any alcoholic or non-alcoholic beverage which was purchased by any patron.

[147-15.2] (c) No licensee, manager or barkeeper of a licensed establishment shall permit any employee to remain on the premises of the licensed establishment who solicits, induces or requests a patron to purchase an alcoholic or non-alcoholic beverage for any employee.

Nothing in this subsection prohibits the above activities where the patron and employee are related by blood, or marriage.

[147-16.] (d) No person licensed under this chapter shall permit any employee, entertainer or patron to engage in any live act, demonstration, dance, or exhibition on the licensed premises which:

[(a)] (1) Exposes his or her genitals, pubic hair, buttocks, perineum and anal region or pubic hair region; or

[(b)] (2) Exposes any device, costume or covering which gives the appearance of or simulates the genitals, pubic hair, buttocks, perineum, anal region or pubic hair region; or

[(c)] (3) Exposes any portion of the female breast at or below the areola thereof.

[147-16.1.] 147-15. (a) It shall be unlawful for any licensee, other than a hotel offering restaurant service or a regularly organized club or a restaurant within the meaning of the term as defined in an act entitled "An Act relating to alcoholic liquors", approved January 31, 1934, as amended, to sell, give away or permit to be sold, served or given away for consumption on the licensed premises any distilled spirits, except by the glass, or any malt or vinous beverage except in individual servings not exceeding thirteen fluid ounces.

*Nothing in subsection (a) herein shall be construed to prohibit a licensee from selling pitchers, carafes, or bottles of alcoholic liquor which are customarily sold in such manner and delivered to two or more persons at one time.*

[147-16.2.] (b) No person licensed under this chapter shall accept, receive or borrow money, or anything else of value directly or indirectly from any person connected with or in any way representing any manufacturer or distributor of any coin-operated or amusement device who shall install or furnish such device for use on the licensed premises; provided that the provisions of this section shall not apply to commissions or rental fees arising out of the use of such coin-operated or amusement device on the licensed premises.

[147-16.3.] 147-16. A temporary, non-renewable retail liquor license may be issued by [the Mayor as] the Local Liquor Control Commissioner, for a period not greater than six months, and ending the last day of the license period, where the application in question is approved by all departments, except the Department of Inspectional Services, and where violations on the premises to be licensed are not of a serious or dangerous nature.

*147-17. When any license issued pursuant to this chapter shall have been revoked for any cause, no license shall be granted to any person for the period of one year thereafter for conducting the business of selling alcoholic liquor in the premises described in such revoked license.*

147-18. Any resident of the City of Chicago shall have the right to file a complaint with the Local Liquor Control Commissioner stating that a liquor licensee has been or is violating the provisions of this chapter. The complaint shall be in writing in the form prescribed by the Local Liquor Control Commissioner and shall be signed and sworn to by the person or persons making the complaint. The complaint shall state the provisions believed to have been violated and the facts in detail upon which belief is based. If the Local Liquor Control Commissioner is satisfied that the complaint substantially charges a violation and that from the facts alleged there is reasonable cause for such belief, he shall set the matter for hearing and shall serve notice upon the licensee of the time and place of such hearing and of the particular charge or charges in the complaint.

[147-17.] 147-19. Any person violating any of the provisions of this chapter shall be fined not less than \$200 nor more than [two hundred dollars] \$1,000 for each offense, except where otherwise specifically provided. A separate and distinct offense shall be held to have been committed each day any person continues to violate any of the provisions hereof.

147-20. If any provision, clause, sentence, paragraph or section of this chapter, or the application thereof shall be held invalid by a court of competent jurisdiction, such invalidity shall not affect the other provisions of this chapter which can be given effect without the invalid provision or application, and to this end the provisions of this chapter are declared severable.

SECTION 2. This ordinance shall be in full force and effect for the license period commencing May 1, 1990; provided, however, that the following sections shall be effective on and after February 1, 1990: subsections 147-4(d) and (f) pertaining to applicants for a new liquor license, Section 147-5 pertaining to initial applicants for a tavern license, and the notice requirements of Section 147-5 as they pertain to all applicants for a beer garden license. All persons who are licensed to sell alcoholic liquor for the license period ending April 30, 1990 who desire to renew their liquor license for the period beginning May 1, 1990 shall complete renewal forms available from the Department of Revenue indicating the class or classes of liquor licenses sought by February 15, 1990.

Alderman Henry then moved to *Substitute* the foregoing proposed ordinance for the proposed ordinance printed in the Journal of the Proceedings of October 25, 1989. The motion *Prevailed* by a viva voce vote.

Alderman Bloom then presented the following amendment:

*Motion To Amend.*

"I move to amend Section 147-3 of the substitute ordinance amending Chapter 147 of the Municipal Code of Chicago entitled "Liquor Dealers" by adding the following language at the end of subsection (d):

*or in the community in which his premises are located."*

On motion of Alderman Bloom, the foregoing proposed amendment was *Adopted* by a viva voce vote.

---

Alderman Bloom next presented the following amendment:

*Motion To Amend.*

"I move to amend the substitute ordinance by inserting the italicized language in Section 147-2(d), as follows:

(d) No license shall be issued for the sale of alcoholic liquor, for consumption on the premises within the following areas:

[(a)] (1) The areas bounded by the north and south sides of Lawrence Avenue from the North Branch of the Chicago River to West Pulaski Road and the quarter block north and south thereof as well as the east and west sides of Kedzie Avenue north to Ainslie Avenue and the quarter block east and west thereof; [(b)] (2) North Lincoln Avenue (both sides), between West Grace Street and West Montrose Avenue; and (3) the area bounded by the west side of South Jeffery Boulevard, the north side of East 75th Street, the east side of South Stony Island Avenue and the south side of East 71st Street; provided, however, that this prohibition shall not apply to hotels offering restaurant service, restaurants, or to clubs; nor to the renewal of a license for the sale of alcoholic liquor for consumption on the premises, where such place of business was established and licensed prior to the effective date of this ordinance and has operated continuously subsequent to the effective date of this ordinance."

Alderman Bloom moved to *Refer* the foregoing proposed amendment to the Committee on License. The motion *Prevailed* by a viva voce vote.

---

Alderman Orr and Alderman Soliz then presented the following amendment:

"I hereby move to amend Section 147-13, subsection (e), by inserting the language in italics as follows:

147-13. (e) All persons licensed under this chapter shall have the privilege, upon application and the payment of an additional fee of \$836 of remaining open and selling alcoholic liquor on Sundays until 5:00 a.m. and on Mondays through Saturdays until 4:00 a.m.; provided, however, that where one-half of the buildings located within a distance of five hundred feet including streets, alleys and public ways from the applicant's licensed premises are used for residence or apartment house purposes, the applicant shall first *notify all legal voters residing within such area by certified mail, return receipt requested, stating that application is being made for a late hour privilege and stating the name of the applicant and the location of the licensed premises for which the late hour privilege is sought. The applicant shall sign an affidavit verifying that all legal voters residing within such area have been notified by certified mail. The applicant shall cause to be posted at the location of the premises for which the late hour privilege is sought, in a place clearly visible from the public way, a notice in the form prescribed by the Director of Revenue, stating the application is being made for a late hour privilege and listing the name of the applicant. Within sixty days before the following of an application for a late hour privilege, the applicant shall obtain and file with the Department of Revenue the written consent of a majority of the legal voters residing within the affected area. Such measurement shall be made from the boundaries of the premises as described in the application for which the privilege is sought, to a radius of five hundred feet away. No late hour license or privilege shall be issued for any outdoor location licensed as a beer garden.*"

On motion of Alderman Orr, the foregoing proposed amendment was *Adopted* by a viva voce vote.

---

Alderman Orr and Alderman Soliz next presented the following amendment:

"I hereby move to amend Section 147-13, subsection (g), by inserting the language in italics as follows:

*(g) It shall be the duty of the Department of Revenue to cause an investigation to be made to validate the signatures on consent petitions by comparing each signature filed by the applicant with the signature of the registered voter as it appears in the records of the Board of Election Commissioners. It shall be the further duty of the Department of Revenue to cause a written notice to be issued to the alderman of the ward wherein the licensed premise is located indicating that an application for a late hour license has been received. The notice shall be issued within five days of receipt of the application by the Department of Revenue.*"



Alderman Orr moved to *Refer* the foregoing proposed amendment to the Committee on License. The motion *Prevailed* by a viva voce vote.

Thereupon, on motion of Alderman Henry, the said proposed substitute ordinance, as amended, was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, T. Evans, Bloom, Steele, Caldwell, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 41.

*Nays* -- Aldermen Tillman, Shaw, E. Smith -- 3.

Alderman Burke moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Chapter 147 of the Municipal Code of Chicago, entitled "Liquor Dealers" is hereby amended by adding the language in italics and deleting the language in brackets as follows:

147-1. *Whenever the following words and phrases are used in this chapter, they shall have the meanings respectively ascribed to them in this section:*

*"Alcoholic Liquor" includes alcohol, spirits, wine and beer.*

*"Beer Garden" means the privately owned outdoor location adjacent to a premises licensed for consumption on the premises -- incidental activity or as a tavern or club, where alcoholic liquor may be sold and consumed subject to the provisions governing beer garden licenses.*

*"City retailer's license for the sale of alcoholic liquor" or "City liquor dealer's license" means each liquor license category or classification described in this chapter unless otherwise expressly provided.*

*"Club" means a corporation organized under the laws of the State of Illinois, not for pecuniary profit, solely for the promotion of some common object other than the sale or consumption of alcoholic liquors; which has been in active and continuous existence for at least three years and having a membership roll of more than fifty members with dues paid to date; kept, used and maintained by its members through the payment of annual dues, and owning or leasing a building or space in a building for the use of its members and provided with a suitable and adequate kitchen and dining room for cooking, preparing and serving meals for its members and their guests; and operated solely for*

objects of national or state-wide social, patriotic, recreational, benevolent or like purpose.

"Consumption On Premises -- Incidental Activity License" means a city license for the retail sale of alcoholic liquor for consumption on the premises at a place of business where the sale of alcoholic liquor is incidental or secondary to the primary activity of such place of business. Places of business within this license classification include, but are not limited to, restaurants, hotels, theaters providing live stage performances and bowling alleys. The holder of a consumption on premises -- incidental activity license may sell package goods in the licensed premises if such sales are incidental or secondary to the primary activity of such business.

"Employee" means any agent, manager, clerk, entertainer, barkeeper, host, hostess, waiter, waitress or other such person employed by the licensed establishment, or any person hired or employed on a contractual basis by such establishment, or receiving any remuneration for services in such an establishment.

"Late Hour License" means an additional privilege to remain open and permit the sale of alcoholic liquor for an extended period until 4:00 A.M. on Mondays through Saturdays and until 5:00 A.M. on Sundays, subject to the provisions governing a late hour license.

"Legal Voter" means a person who has registered to vote and whose name appears on a poll sheet from the last preceding general election.

"Licensed Establishment" means any place of business for which a city license for the retail sale of alcoholic liquor has been issued.

"Package Goods License" means a city license for the retail sale of alcoholic liquor enclosed in the original bottle, jug, can, keg, cask or other receptacle or container, corked, capped or sealed and labeled by a manufacturer of alcoholic liquor, to contain and convey any alcoholic liquor.

"Patron" means any customer, patron or visitor of a licensed establishment who is not employed by the licensee of such establishment.

"Premises" means the place of business or other completely enclosed location particularly described in a liquor license where alcoholic liquor is stored, displayed, offered for sale or where drinks containing alcoholic liquor are mixed, concocted or poured and served for consumption. Premises does not include sidewalks, streets or other portions of the public way or private parking areas.

"Restaurant" means any public place kept, used, maintained, advertised and held out to the public as a place where meals are served and where meals are actually and regularly served pursuant to the required licenses and provided with adequate and sanitary kitchen and dining room equipment and capacity, and having employed therein a sufficient number and kind of employees to prepare, cook and serve suitable meals for its guests.

*"Tavern License" means a city license for the retail sale of alcoholic liquor in an enclosed place of business kept, used, maintained, advertised and held out to the public as a place that primarily serves alcoholic liquor for consumption on the premises and in which providing entertainment or the serving of food is only incidental or secondary to the sale of alcoholic beverages for immediate consumption. The holder of a tavern license may sell package goods in the licensed premises if such sales are incidental to the sale of alcoholic liquor for consumption on the premises as the principal activity. Places of business within the tavern license classification include, but are not limited to, cocktail lounges, saloons and bars.*

All words and phrases used in this chapter which are not defined herein, shall have the meaning ascribed to such words and phrases in [an] the act entitled "An Act relating to alcoholic liquors", approved January 31, 1934, as amended. [, shall have the meaning accorded to such words and phrases in said act.]

147-2. (a) No person shall sell at retail any alcoholic liquor without first having obtained a city retailer's license for each [location, place, or] premises where the retailer is located to sell the same.

(b) No license shall be issued for the sale of alcoholic liquor, for consumption on the premises, in those areas designated by the Chicago Zoning Ordinance as B4 or B5 Districts, if the premises sought to be licensed is within 400 feet excluding streets, alleys and public ways, of an existing premises licensed for the sale of alcoholic liquor, said measurement shall be from property line to property line, for consumption on the premises; provided, however, that this prohibition shall not apply to hotels offering restaurant service, restaurants, or to clubs; nor to the renewal for issuance of a license for the sale of alcoholic liquor for consumption on the premises, where said place of business was established and licensed prior to the effective date of this ordinance and has operated continuously subsequent to the effective date of this ordinance.

(c) No tavern license shall be issued to any person if the premises described in the license application is contained in a building or structure located in any B2 through B5 Districts that was previously licensed for the sale of alcoholic liquor, but which is vacant or unused and unlicensed for a continuous period of six months where the issuance of such license would constitute a nonconforming use in the district in which the building or structure is located.

(d) No license shall be issued for the sale of alcoholic liquor, for consumption on the premises within the following areas:

[(a)] (1) The area bounded by the north and south sides of Lawrence Avenue from the North Branch of the Chicago River, West Pulaski Road and the quarter block north and south thereof as well as the east and west sides of Kedzie Avenue north to Ainslie Avenue and the quarter block east and west thereof; [(b)] (2) North Lincoln Avenue (both sides), between West Grace Street and West Montrose Avenue; provided, however, that this prohibition shall not apply to hotels offering restaurant service, restaurants, or to clubs; nor to the renewal of a license for the sale of alcoholic

liquor for consumption on the premises, where such place of business was established and licensed prior to the effective date of this ordinance and has operated continuously subsequent to the effective date of this ordinance.

(e) In addition to the restrictions cited in Chapter 43, Section 127 of the Illinois Revised Statutes, no license shall be issued for the sale of retail alcoholic liquor within 100 feet of any library, with the exception of the main libraries, open to the public, excluding streets, alleys and public ways.

(f) Where two or more [locations, places, or] premises are under the same roof or at one street address, a separate city retailer's license shall be obtained for each such [location, place, or] premise; provided that nothing herein contained shall be so construed as to prevent any hotel operator licensed under the provisions of this chapter from serving alcoholic liquor to his registered guests in any room or part of his hotel.[, if such liquor so served shall be kept in and served from a licensed location, place, or premise in said hotel.]

(g) The issuance to or possession by any person of a retail liquor dealer tax stamp issued for a then-existing tax period by the United States government or any of its agencies shall be and constitute prima facie evidence that such person is subject to the provisions of this chapter.

[The word "club" as used in this ordinance is defined as a corporation organized under the laws of the State of Illinois, not for profit, solely for the promotion of a common cause, but definitely not in business for the sale or consumption of alcoholic beverages.]

*147-3. No license for the sale of alcoholic liquor shall be issued to:*

- (a) *A person who knowingly files false or incomplete information on a liquor license application pursuant to Section 147-4;*
- (b) *A person who knowingly files false or fraudulently obtained signatures on a petition or petitions for the purpose of obtaining a late hour license pursuant to Section 147-13;*
- (c) *A person who is not a resident of the City of Chicago;*
- (d) *A person who is not of good character and reputation in the community in which he resides or in the community in which his premises are located;*
- (e) *A person who has been convicted of a felony under any federal or state law, if the Local Liquor Control Commissioner determines, after investigation, that such person has not been sufficiently rehabilitated to warrant the public trust;*
- (f) *A person who has been convicted of being the keeper or is keeping a house of ill fame;*

- (g) *A person who has been convicted of pandering or other crime or misdemeanor opposed to decency and morality;*
- (h) *A person whose license issued under this chapter has been revoked for cause;*
- (i) *A person who at the time of application or renewal of any license issued pursuant to this chapter would not be eligible for such license upon a first application;*
- (j) *A partnership, if any member of the partnership would not be eligible to receive a license hereunder for any reason other than residence within the city;*
- (k) *A corporation, if any officer, manager or director thereof, or any stockholder owning in the aggregate more than 5% of the stock of such corporation, would not be eligible to receive a license hereunder for any reason other than residence within the city;*
- (l) *A corporation unless it is incorporated in Illinois, or unless it is a foreign corporation which is qualified under the "Business Corporation Act of 1983" to transact business in Illinois;*
- (m) *A person whose place of business is conducted by a manager or agent, unless the manager or agent possesses the qualifications required to obtain a license; provided, however, that a manager or agent need not reside within the city;*
- (n) *A person who has been convicted of a violation of any federal or state law concerning the manufacture, possession or sale of alcoholic liquor or who has forfeited his bond to appear in court to answer charges for any such violation;*
- (o) *A person who has been convicted of a violation of any federal or state law concerning the manufacture, possession or sale of cannabis, narcotics or other controlled substances, or who has forfeited bond to appear in court to answer charges for any such violation;*
- (p) *A person who does not beneficially own the premises for which a license is sought, or does not have a lease thereon for a minimum period of one year;*
- (q) *Any elected public official of local government, or any non- elected law enforcing official or employee of the City of Chicago;*
- (r) *A person who is not a beneficial owner of the business to be operated by the licensee;*

- (s) *A person who is ineligible for or fails to receive a license to sell alcoholic liquor at retail from the State of Illinois;*
- (t) *A person who has been convicted of a gambling offense as prescribed by any of subsections (a)(3) through (a)(10) of Section 28-1 of, or as prescribed by Section 28-3 of, the "Criminal Code of 1961", approved July 8, 1961, as heretofore or hereafter amended, or as prescribed by a statute replaced by any of the aforesaid statutory provisions;*
- (u) *A person to whom a federal wagering stamp has been issued by the federal government for the current tax period;*
- (v) *A partnership to which a federal wagering stamp has been issued by the federal government for the current tax period, or if any of the partners have been issued a federal gambling device stamp or federal wagering stamp by the federal government for the current tax period;*
- (w) *A corporation, if any officer, manager or director thereof, or any stockholder owning in the aggregate more than 20% of the stock of such corporation has been issued a federal wagering stamp for the current tax period;*
- (x) *Any premises for which a federal wagering stamp has been issued by the federal government for the current tax period.*

[147-3] 147-4. (a) An application for a city retailer's license for the sale of alcoholic liquor shall be made in conformity with the provisions of this chapter and the general requirements of [this Code] Chapter 101 relating to applications for licenses. The [City Comptroller] Director of Revenue shall forward the application to the [Mayor, as] Director of the Mayor's License Commission who shall assist the Mayor in the exercise of the powers and the performance of the duties of, the Local Liquor Control Commissioner, for such action as [the Mayor] he may see fit to take pursuant to law.

(b) *The application shall be in writing, signed by the applicant if an individual, or if the applicant is a club, partnership or corporation, by a duly authorized agent thereof, verified by oath or affidavit, and shall include the following statements and information:*

- (1) *The name, residence address, and current telephone number of the applicant in the case of an individual; in the case of a partnership, the names and residence addresses of all persons entitled to share in the profits thereof; in the case of a corporation, the date of incorporation, the objects for which it was organized, a summary of its activities during the past year, and the names and residence addresses of the directors, officers, all persons owning directly or beneficially more than five percent (5%) of the shares of the corporation and the person operating as manager of the premises; and in the case of a club, the date of its incorporation, the objects for which it*

*was organized, a summary of its activities during the past year, and the names and residence addresses of the officers and directors and the person operating as manager. If the applicant is a partnership, corporation or club, the applicant shall also provide the current telephone number of its authorized agent;*

- (2) *The character of business of the applicant and the length of time the applicant has been in business of that character, or in the case of a corporation, the date when its charter was issued;*
- (3) *The location and description of the premises or place of business which is to be operated under such license;*
- (4) *The name and address of the owner or managing agent of the premises if the premises are leased;*
- (5) *A statement whether the applicant has made application for a similar license on premises other than that described in the application, and the disposition of such application;*
- (6) *A statement that the applicant is not disqualified to receive a license by reason of any provision of this chapter or other provisions of this Code or the laws of the State of Illinois;*
- (7) *A statement as to whether the applicant has ever been convicted of a felony, gambling offense, violation of law concerning the manufacture, possession or sale of cannabis, narcotics or other controlled substances, or violation of law concerning the manufacture, possession or sale of alcoholic liquor;*
- (8) *A statement as to whether any previous license for the sale of alcoholic liquor issued by any state or subdivision thereof has been revoked, and the reasons for revocation; and*
- (9) *A statement that the applicant will not violate any of the laws of the State of Illinois, or of the United States, or any provision of this Code in the conduct of business.*

*(c) At the time of filing an application for a liquor license and upon the payment of the license fees for every subsequent renewal of a liquor license, the applicant or licensee shall:*

- (1) *Provide proof to the Department of Revenue that he has obtained Liquor Liability (Dramshop) Insurance for the operation of the premises described in such application or license in the aggregate amount of \$300,000; the insurance policy shall be for a term at least coextensive with the duration of the applicable license period and shall not be subject to cancellation except upon 30 days prior notice to the Local Liquor Control Commissioner; and*

*the termination or lapse of the licensee's insurance coverage shall be grounds for the revocation of such license; and*

- (2) *File with the Department of Revenue an affidavit disclosing any debt owed by the applicant or licensee to the city and any outstanding parking violation complaints issued to any vehicle owned by such applicant or licensee. No license shall be issued to any person who owes a debt to the city or has one or more outstanding parking violation complaints.*

*For the purposes of this subsection, the following words and phrases shall have the following meanings:*

*"Debt" means a specified sum of money owed to the city for which the period granted for payment has expired.*

*"Outstanding parking violation complaint" means a parking ticket, notice of parking violation, or parking violation complaint on which no payment has been made or appearance filed in the Circuit Court of Cook County within the time specified on the complaint.*

*Notwithstanding the provisions of subsection (c) (2) herein, the Local Liquor Control Commissioner may issue a liquor license to a person who owes a debt to the city if the Director of Revenue certifies in writing to the Local Liquor Control Commissioner that:*

*the applicant has entered into an agreement with the Department of Revenue, or other appropriate city department, for the payment of all debts owed the city and such applicant is in compliance with the agreement; or*

*the applicant is contesting liability for or the amount of the debt in a pending administrative or judicial proceeding; or*

*the applicant has filed a petition in bankruptcy and the debts owed to the city are dischargeable in bankruptcy.*

*No license application or license renewal shall be processed by the Department of Revenue unless the requirements of this subsection have been met.*

(d) *At the time of filing an initial application for a retailer's license for the sale of alcoholic liquor, each new applicant or manager of an applicant that is a corporation, partnership or club shall provide evidence to the Local Liquor Control Commissioner that such person has successfully completed a Beverage Alcohol Sellers and Servers Education and Training Program (hereinafter "Alcohol Sellers Training Program") pursuant to the Alcoholism Treatment Licensing Act, Chapter 111-1/2, paragraph 6328 of the Illinois Revised Statutes.*



*A copy of the certificate of completion from an "Alcohol Sellers Training Program" shall be posted in a conspicuous place within the licensed establishment of a person newly licensed to sell alcoholic liquor on or after May 1, 1990. The certificate of completion from an "Alcohol Sellers Training Program" shall be valid for a period of three years from its date of issuance. Each such person required to obtain the certificate provided herein shall renew such certificate every three years.*

*The Department of Revenue shall maintain a list indicating the names and addresses of the "Alcohol Sellers Training Program" providers located within the City of Chicago and shall make such list available to the public.*

*(e) When an application for license is received by the [City Comptroller, the City Comptroller] Director of Revenue, the Director of Revenue shall, within five days thereafter, cause to be published in [some] a daily newspaper of general circulation in the city [not devoted to any particular profession, trade, or class of business,] four times over a two-week period, a notice stating that application has been made for [such license] a city retailer's license for the sale of alcoholic liquor specifying the type of license sought by the applicant, the date the application was filed, [stating] the name and residence address of the applicant, [the residence address of the applicant,] and the street number and location of the premises covered by [said] the application. [and notifying all persons] The notice shall also state that any objection to the granting of [said] the license shall be made to [the Mayor, as] the Local Liquor Control Commissioner, in writing, signed by the objector, within [five] twenty-one days from the date the application was filed and shall set forth [thereafter, and stating specifically] the specific grounds of [his] the objection. [Said] The publication may contain notice of more than one application for a license by different persons for different premises. The cost of publication of [said] the notice shall be paid by the applicant. [and the City Comptroller] The Director of Revenue shall require the [deposit] payment of sufficient sum to cover the cost of [said] the publication in addition to the required license fee, at the time of the filing of the application for a license. [No license shall be issued prior to the expiration of six days after the publication of said notice.]*

*(f) Within five days after filing an application, the applicant shall cause to be posted at the location of the premises described in the application, in a place clearly visible from the public way, a notice in the form prescribed by the Director of Revenue providing the information specified in subsection (e).*

*(g) Within five days of receipt of an application for a liquor license, the Director of Revenue shall cause a written notice to be issued to the alderman of the ward in which the premises described in the application is located, providing the information specified in subsection (e) and the current telephone number of the applicant.*

*(h) The Local Liquor Control Commissioner shall review the application materials and any written objections to the granting of the license. The Local Liquor Control Commissioner may deny an application for a city liquor dealer's license if the issuance of such license would tend to create a law enforcement problem, result in or add to an undue concentration of licenses, or have a deleterious impact on the health, safety or welfare of the community in which the licensed premises is to be located.*

*(i) No license shall be issued prior to the expiration of twenty-one days after the date the application was filed.*

*(j) Within five days of issuance of a city retailer's license for the sale of alcoholic liquor, the Director of Revenue shall notify the alderman of the ward in which the premises described in such license is located.*

[147-4. The fee for a city retail liquor dealer's license shall be eight hundred and thirty-six dollars for the whole or any portion of the license period for which application is made. Provided, that in the case of a lodge, or local chapter or corresponding unit of any fraternal order or other association of a kindred nature which is national or state-wide in organization or character, or any body, the membership of which is comprised of persons who have served in the military or naval services of the United States, and which are organized under the "General Not for Profit Corporation Act" of the State of Illinois and which has been in active and continuous existence for at least three years prior to the date on which application for license is filed and which in good faith maintains a membership roll during said three-year period and has, at the time application is filed, more than fifty members with dues paid to date, and which is the owner, licensee, or occupant of an establishment operated solely for objects of a national or state-wide social, patriotic, recreational, benevolent purpose or the like, but the pecuniary gain or profit, and the property as well as the advantages of which belong to all the members thereof, the fee for a city retail liquor dealer's license for the sale to members only shall be ninety-four dollars for the whole or any portion of the license period for which application is made.]

*147-5. (a) In addition to the requirements specified in Section 147-4, an applicant for a tavern or beer garden license shall serve written notice by registered or certified mail, return receipt requested, on all legal voters residing within 250 feet of the location for which the license is sought. The measurement of such area shall be made from the boundaries of the premises described in the application for which the license is sought, to a radius of 250 feet away. The notice shall be sent no sooner than 60 days and no later than 30 days before the filing date of the tavern or beer garden license application with the Department of Revenue. Such notice shall state the name and residence address of the applicant, the street number and location of the premises for which the license is sought, the type of license sought by the applicant and the date on which the application will be filed. The notice shall also state that any objection to the granting of the license sought shall be made to the Local Liquor Control Commissioner, in writing, signed by the objector and sent before or within five days after the date for filing the application as indicated on the notice, and shall set forth the specific grounds for the objection. The applicant shall also serve such written notice in the manner and within such time limits as herein provided, upon the alderman of the ward in which the premises described in the notice is located.*

*(b) At the time of filing the application for a tavern or beer garden license, the applicant shall furnish to the Department of Revenue a complete list containing the names and addresses of the persons served with notice and the applicant shall also furnish a written statement to the Director of Revenue certifying that the requirements of this section have been complied with. The Department of Revenue shall not accept an application for a*

*tavern or beer garden license unless the applicant complies in all respects with the requirements of this section.*

*(c) No beer garden license shall be issued to any applicant who does not currently hold a tavern, consumption on the premises -- incidental activity or club liquor license for an indoor premises adjacent to the location for which beer garden license is sought.*

[147-5. Every such city retailer's license shall be issued for the period from July 1, 1939 to October 31, 1939, and thereafter for semi-annual periods, the first of such periods to begin on November 1 and to end on April 30 of the year following the year of issuance, and the second of such periods to begin on May 1 and to end on October 31 of the year of issuance.]

*147-6. (a) All city retail liquor dealer's licenses shall be classified in the following categories as defined in Section 147-1 and subject to the license fees, for the whole or any portion of the license period for which the application is made as set forth below:*

<i>Tavern</i> .....	<i>\$836.00</i>
<i>Package Goods</i> .....	<i>\$836.00</i>
<i>Consumption on Premises -- Incidental Activity</i> .....	<i>\$836.00</i>
<i>Club</i> .....	<i>\$ 94.00</i>
<i>Beer Garden</i> .....	<i>\$418.00</i>
<i>Late Hour</i> .....	<i>\$836.00</i>

*Every applicant or licensee shall obtain a separate liquor license for each category of liquor license as defined in Section 147-1 that applies to the business to be conducted at the licensed establishment.*

*(b) Every city retail liquor dealer's license shall be issued for semi-annual periods, the first of such periods to begin on November 1 and to end on April 30 of the year following the year of issuance, and the second of such periods to begin on May 1 and to end on October 31 of the year of issuance;*

*(c) Every city liquor dealer's license shall contain the following information:*

*(1) The name of the licensee as well as the names of each member of a partnership, the officers and directors of a club, the officers, directors and manager of a corporation;*

(2) *Language that describes with particularity the premises covered by such license; and*

(3) *The type or category of liquor license issued to the licensee for such premises.*

(d) *Whenever any changes occur in the members of a partnership, the officers or directors of a club, or the officers, directors, managers, or shareholders owning directly or beneficially more than 5% of the shares of a corporation licensed pursuant to this chapter, such changes shall be reported in writing to the Director of Revenue within thirty days of the effective date of such change. The licensee shall pay a fee of \$250 at the time of filing the notice of such change with the Department of Revenue. All new partners, officers, directors, managers or shareholders owning more than 5% of a corporation shall satisfy all of the eligibility requirements for a liquor licensee as provided in this chapter. Failure to comply with the requirements of this subsection shall be grounds for revocation of any liquor license held by such licensee.*

[147-6.] 147-7. (a) A city retailer's license for the sale of alcoholic liquor shall be issued by [the Mayor as] the Local Liquor Control Commissioner, subject to the provisions of an act entitled "An Act relating to alcoholic liquor", approved January 31, 1934, as amended, and subject to [all laws and provisions of this code] *the provisions of this chapter and Chapter 101* relating to licenses in general not inconsistent with the law relating to alcoholic liquor. The [Mayor, as] Local Liquor Control Commissioner, shall *also* have the authority to issue a Special Event Liquor License. [Said] A Special Event Liquor License may be issued by the Local Liquor Control Commissioner for a period of time not to exceed ten days. [Said] *Such* license may be issued *only* after the Mayor has designated an event as a Special Event. Notwithstanding any provision of this chapter, the fee for [said] a Special Event Liquor License shall be One Hundred Dollars (\$100.00). [Said] *The* alderman of the ward in which the event is located [should] *shall* be notified five days prior to issuance of the *Special Event* license.

[147-6.1. Upon issuance of a city retailer's license for the sale of alcoholic liquor, or of a Special Liquor License, as provided by the chapter, the Director of Revenue shall notify the alderman of the ward in which the licensed premises are or are to be located. Such notification shall take place within five (5) days of issuance.]

[147-6.2.] (b) Any qualified organization licensed and approved for the operation of charitable games under the Illinois Charitable Games Act, Ill. Rev. Stat. Ch. 120, §1121 et seq. (1985), as amended, may apply to the [Mayor, as] Local Liquor Control Commissioner, for a special term liquor license. The [Mayor] *Local Liquor Control Commissioner* may, upon the approval of the Bureau of Fire Prevention, issue a special term liquor license to such an organization for the location and for a period not to exceed the actual time specified in the applicant's Charitable Games License issued by the Illinois Department of Revenue. Any licensee under this section shall be subject to Section 147-10, except as it may incorporate and impose any requirements for separate licensing, 147-11, 147-13, 147-14, 147-15, [147-15.1, 147-15.2, 147-16,] and to [147-17] 147-19 with respect to violations of application sections, and shall be exempt from all others. Any special term liquor license issued pursuant to this section shall be automatically suspended or revoked whenever the special term liquor license holder's

Charitable Games License is suspended or revoked. The fee for a special term liquor license shall be \$50.00.

[147-7.] 147-8. (a) No liquor shall be sold, offered for sale, kept for sale, displayed, or advertised for sale at retail or delivered to any person purchasing same at retail except at a location, place, or premises described in a retail liquor dealer's license.

(b) *The holder of a beer garden license may serve liquor within the open air location adjacent to a premises licensed as a tavern, club or for consumption on premises -- incidental activity provided that such location as described in the beer garden license is enclosed by a fence or other structure that clearly identifies the licensed location.*

[147-8. Whereas, the sale of alcoholic liquor in the City of Chicago is an industry which in the interest of public policy and morals should be removed from the observation of and influence on minors insofar as the same is possible;

And whereas, it is advisable to remove the sale thereof from premises where women, to whom the sale of such products may be objectionable, frequently do their purchasing of family necessities and supplies;

And whereas, enforcement of the restriction against the sale of alcoholic liquor to minors becomes most difficult and in many instances impracticable where such sale is conducted in and about the premises of retail establishments necessarily or often frequented by minors;

Now therefore, in the interest of public policy and morals, from and after October 31, 1941, no city retailer's license for the sale of alcoholic liquor shall be issued for any premises wherein any commodities other than alcoholic liquors are to be sold (food and beverages for consumption on said premises and cigars and cigarettes excepted). This section shall not apply to the lobbies of hotels and clubs.]

[147-8.1.] 147-9. (a) No license for the sale of alcoholic liquor shall be issued to any person, partnership, association or corporation for the sale or dispensing at retail of alcoholic liquor on any premises used as a filling station.

It shall be illegal for any person, partnership, association or corporation, licensed under this chapter to engage in the business of a filling station at the licensed establishment.

[The Local Liquor Control Commissioner shall have the power to revoke or suspend any license issued by him for violation of this section.]

(b) *No person licensed pursuant to this chapter shall sell alcoholic liquor to any patron who is occupying a motor vehicle at the time of such sale. It shall be unlawful to sell alcoholic liquor from a drive-in window or other similar opening in the licensed premises to a person occupying a motor vehicle.*

[147-9. No person licensed under this chapter shall sell, give away or permit to be sold or given away alcoholic liquor for consumption on the premises of such licensee unless

the principal business of such licensee conducted on such premises is the sale at retail of alcoholic liquor or that of a hotel offering restaurant service, or of a regularly organized club, or a licensed bowling alley, or unless such person operated on said premises a restaurant within the meaning of that term as defined in an act entitled "An Act relating to alcoholic liquors", approved January 31, 1934, as amended, and is duly licensed as a food dispenser, or unless such person operates a theatre presenting live stage performances, or is authorized by the operator thereof to sell alcoholic beverages, where the sale of alcoholic beverages is limited to a period one hour prior to the start of performances and to intermission periods and provided that such sales are restricted to the lobby area of such theatre.]

147-10. (a) Every person licensed hereunder who shall sell any alcoholic liquor for consumption on the premises of such licensee shall keep and maintain the licensed premises equipped with running hot and cold water and adequate sanitary washing facilities for the cleansing of glasses and service utensils, shall provide *separate and adequate* toilet facilities for both males and females *pursuant to the requirements of Chapter 82, Section 153 of this code* and shall comply with all the health, sanitary and inspection requirements of Chapter 130 of this code.

[147-10.1. As used in this section:

The term "alcoholic beverage" means and includes alcohol, spirits, liquor, wine and beer.

The term "vendor" means any person who owns or operates a business establishment such as a bar or restaurant, which sells at retail any alcoholic beverages for on-premises consumption;

and any person who owns or operates a liquor store, or any other business establishment which has as its primary purpose, the retail sale of alcoholic beverages.]

[SECTION 2.] (b) All [vendors of] *persons licensed to sell* alcoholic [beverages] *liquor* shall have posted, in a conspicuous place, a sign which clearly reads, "Warning: According to the Surgeon General, women should not drink alcoholic beverages during pregnancy because of the risk of birth defects. Consumption of alcoholic beverages impairs your ability to drive a car or operate machinery, and may cause health problems".

[SECTION 3.] (c) The Department of [Inspectional Services] *Buildings* shall make such warning signs available to vendors of alcoholic beverages, and shall promulgate regulations with respect to the posting of said signs. A fee may be charged by the Department to cover printing, postage and handling expenses.

[SECTION 4.] (d) Any [violation of] *person violating* the provisions of this section or any of the regulations promulgated hereunder, shall be subject to a fine of not less than

Fifty Dollars and not more than Two Hundred Dollars for each offense and every day on which such violation continues shall be regarded as constituting a separate offense.

[SECTION 5. Posting of the warning sign in compliance with this ordinance shall be deemed satisfied if an identical sign is required and posted under a state statute or county ordinance.]

[SECTION 6. This ordinance shall be in force and effect August 1, 1989.]

147-11. *A person licensed pursuant to this chapter is authorized to sell alcoholic liquor at the premises, place or location described in the application and license. Such location may be changed only upon written approval of the Local Liquor Control Commissioner. When a request for a removal to premises other than those licensed is received by the [Mayor] Local Liquor Control Commissioner, he shall proceed to cause written notification to the alderman of the ward in which the new premises is to be located, posting of an appropriate sign at the location of the new premises, and publication thereof [in the same manner as is required of] by the [City Comptroller] Director of Revenue in the same manner as is required in the case of an application for a license under the provisions of [this chapter] Section 147-4. At the time of filing the request for a change of location, the licensee shall pay the cost of publication of [said] the notice and a fee of \$100 to the [City Comptroller] Director of Revenue.*

*If the applicant for a change of location desires to operate a tavern or beer garden at the new location, the applicant shall also comply with the requirements of Section 147-5. No request for a change of location shall be approved prior to the expiration of [six] twenty-one days [after the publication of said notice] from the date the application for a change of location was filed.*

147-12. Any person licensed under this chapter shall have the privilege, upon the payment of an additional fee of [one hundred thirty-four dollars] \$134, of providing *music within* [upon] the licensed premises [an orchestra of not to exceed eight pieces and] *for the primary purpose of permitting dancing by patrons therein, provided, however, that this privilege shall not apply to any outdoor location licensed as a beer garden.* [no entertainers other than the members of such orchestra shall be engaged or permitted to perform therein.] Such privilege shall terminate upon the termination, for any cause, of the city retail license for the sale of alcoholic liquor.

147-13. (a) No person licensed hereunder as a retailer of alcoholic liquor shall sell, permit to be sold, or give away any alcoholic liquor between the hours of [two o'clock] 2:00 a.m. and [seven o'clock] 7:00 a.m. on [week days] *Mondays through Saturdays* and between the hours of [three o'clock] 3:00 a.m. and [twelve o'clock noon] 11:00 a.m. on Sundays.

[Any person licensed hereunder as a retailer of alcoholic liquor may sell at retail any alcoholic liquor on Sundays until the hour of three o'clock a.m. and between the hours of twelve o'clock noon and midnight.]

(b) *The operator of a theater presenting live stage performances licensed to sell alcoholic liquor for consumption on the premises as an incidental activity may serve*

*alcoholic liquor during a period limited to one hour prior to the start of the performance and during intermission provided that sales are restricted to lobby areas.*

(c) No [licensee under this chapter] *person licensed to operate a beer garden* shall sell, serve, or allow the sale or service of alcoholic liquor *for consumption* in the outdoor, privately owned portion of the licensed premises on Saturdays and Sundays between [midnight] *12:01 a.m.* and the legally established hour of opening, or on Sundays through Thursdays between the hours of 11:00 p.m. and the legally established hour of opening on the following day.

(d) During [such] *the* prohibited hours of sale, every location, place, or premise where alcoholic liquor may be sold at retail shall be kept closed, and no person other than the licensee or an employee or a member of the immediate family of the licensee shall be permitted to remain therein. All doors directly opening into or out of [such] *the* location, place or premises [for ingress thereto or egress therefrom] shall be securely locked during the prohibited hours of sale. The provisions of this section relating to the closing of the premises and the locking of the doors shall not apply to restaurants and hotels licensed as food dispensers nor to clubs, drug stores, and delicatessen stores.

[SECTION 1.] (e) All persons licensed under this chapter shall have the privilege, upon *application* and the payment of an additional fee of [seven hundred thirty-four dollars] \$836 of remaining open and selling alcoholic liquor on Sundays until [the hours of five o'clock] *5:00 a.m.* and [weekdays] *on Mondays through Saturdays* until [the hour of four o'clock] *4:00 a.m.*[,] ; provided, however, that where one-half of the buildings located within a distance of five hundred feet, including streets, alleys and public ways from [such person's] *the applicant's* licensed premises are used for residence or apartment house purposes, [such persons] *the applicant shall first notify all legal voters residing within such area by certified mail, return receipt requested, stating that application is being made for a late hour privilege and stating the name of the applicant and the location of the licensed premises for which the late hour privilege is sought. The applicant shall sign an affidavit verifying that all legal voters residing within such area have been notified by certified mail. The applicant shall cause to be posted at the location of the premises for which the late hour privilege is sought, in a place clearly visible from the public way, a notice in the form prescribed by the Director of Revenue, stating that application is being made for a late hour privilege and listing the name of the applicant. Within sixty days before the filing of an application for a late hour privilege, the applicant shall obtain and file with the Department of Revenue the written consent of a majority of the legal voters residing within [such] the affected area. Such measurement shall be made from the [midpoint] boundaries of the premises as described in the application for which the privilege is [being] sought, to a radius of five hundred feet away. No late hour license or privilege shall be issued for any outdoor location licensed as a beer garden.*

(f) It shall be the duty of the Commissioner of [Inspectional Services] *Buildings* to cause investigation to be made and to endorse on the application for [such privilege] *a late hour license* whether or not one-half of the buildings wholly within such area are used for residence or apartment house purposes. The Commissioner of [Inspectional Services] *Buildings* shall give to the applicant and to the alderman of the ward wherein the licensed premises is located an outline of the range of the addresses within five hundred feet of the licensed premises if consents are required.



(g) It shall be the further duty of the [Director of the] Department of Revenue to cause a written notice to be issued to the alderman of the ward wherein the licensed premise is located indicating that an application for a late hour license has been received. [Said] *The notice shall be issued [upon] within five days of receipt of the application by the [Commissioner] Department of Revenue.*

(h) A majority of the legal voters residing within [such area] *five hundred feet of the licensed premises* may file a petition with the [City Comptroller] *Director of Revenue*, requesting the [Mayor, as] Local Liquor Control Commissioner, to suspend or revoke [such] *a late hour* privilege. The [City Comptroller] *Director of Revenue* shall deliver the petition to the [Mayor] *Local Liquor Control Commissioner* within five days of filing. Within ten days [thereafter] *after the petition signatures have been validated*, the [Mayor] *Local Liquor Control Commissioner* shall set a hearing date and shall send notice of [such] *the hearing* to the licensee at the address of the licensed premises *and to the alderman of the ward in which the licensed premises is located*. [and to each petitioner at the address indicated on the petition.] Notice shall be sent by certified mail, return receipt requested. *The Director of Revenue shall cause to be published, in a daily newspaper of general circulation in the city, a notice stating that a public hearing has been scheduled regarding the late hour privilege of the licensee setting forth the name, street number and location of the premises covered by such license and the date, time and location of the hearing.* The hearing shall be commenced no later than [45] *30* days after the [filing of the petition] *validated petitions have been received by the Local Liquor Control Commissioner*, and shall be conducted in the same manner as other hearings on the revocation or suspension of licenses issued pursuant to this chapter.

(i) Upon a finding that there is due and just cause to discontinue the *late hour* privilege granted pursuant to this section, the [Mayor as] Local Liquor Control Commissioner may either revoke [such] *the* privilege permanently or suspend [such] *the* privilege for a period of not more than 30 days.

147-14. (a) It shall be unlawful for any licensee or any officer, associate, member, representative, agent or employee of such licensee to sell, give or deliver alcoholic liquor to any person under the age of 21 years. *It shall be unlawful for any person licensed to operate a tavern to permit any person under 21 years of age to enter or remain within the licensed premises unless such person is accompanied by a parent or guardian.* It shall also be unlawful for any such person *licensed pursuant to this chapter* to engage or employ or permit any person under the age of 21 years to work or to entertain, or to act as host or hostess in or upon the licensed premises where the principal business is the sale of alcoholic liquor, while such premises are open for the sale at retail of alcoholic liquor. Any person under the age of 21 years, engaged or employed or permitted to work in or upon the licensed premises where the sale of alcoholic liquor is not the main or principal business may not work as entertainer, host or hostess or in connection with the handling, selling, serving or delivering of alcoholic liquor.

[147-15. For the purposes of this section, the following terms shall have the meaning ascribed to them in this subsection:

- A. **Employee.** The term "Employee" means any agent, manager, employee, entertainer, barkeeper, host, hostess, waiter, waitress or other such person employed by a licensed establishment, or any person employed on any contractual basis by such an establishment, or receiving any remuneration for services in such an establishment;
- B. **Licensed Establishment.** The term "Licensed Establishment" means any place of business which has been issued a city license for the retail sale of alcoholic beverages;
- C. **Patron.** The term "Patron" means any patron, customer, or visitor of a licensed establishment who is not employed by such establishment.]

[147-15.1] (b) No licensee or employee of a licensee shall:

[(a)] (1) Solicit, induce or request any patron of the licensed establishment to purchase any alcoholic or non-alcoholic beverage for himself or any other employee of the licensed establishment; or

[(b)] (2) Knowingly serve to any employee any alcoholic or non-alcoholic beverage which was purchased by any patron.

[147-15.2] (c) No licensee, manager or barkeeper of a licensed establishment shall permit any employee to remain on the premises of the licensed establishment who solicits, induces or requests a patron to purchase an alcoholic or non-alcoholic beverage for any employee.

Nothing in this subsection prohibits the above activities where the patron and employee are related by blood, or marriage.

[147-16.] (d) No person licensed under this chapter shall permit any employee, entertainer or patron to engage in any live act, demonstration, dance, or exhibition on the licensed premises which:

[(a)] (1) Exposes his or her genitals, pubic hair, buttocks, perineum and anal region or pubic hair region; or

[(b)] (2) Exposes any device, costume or covering which gives the appearance of or simulates the genitals, pubic hair, buttocks, perineum, anal region or pubic hair region; or

[(c)] (3) Exposes any portion of the female breast at or below the areola thereof.

[147-16.1.] 147-15. (a) It shall be unlawful for any licensee, other than a hotel offering restaurant service or a regularly organized club or a restaurant within the meaning of the term as defined in an act entitled "An Act relating to alcoholic liquors", approved January 31, 1934, as amended, to sell, give away or permit to be sold, served or given away for consumption on the licensed premises any distilled spirits, except by the glass, or any malt or vinous beverage except in individual servings not exceeding thirteen fluid ounces.

*Nothing in subsection (a) herein shall be construed to prohibit a licensee from selling pitchers, carafes, or bottles of alcoholic liquor which are customarily sold in such manner and delivered to two or more persons at one time.*

[147-16.2.] (b) No person licensed under this chapter shall accept, receive or borrow money, or anything else of value directly or indirectly from any person connected with or in any way representing any manufacturer or distributor of any coin-operated or amusement device who shall install or furnish such device for use on the licensed premises; provided that the provisions of this section shall not apply to commissions or rental fees arising out of the use of such coin-operated or amusement device on the licensed premises.

[147-16.3.] 147-16. A temporary, non-renewable retail liquor license may be issued by [the Mayor as] the Local Liquor Control Commissioner, for a period not greater than six months, and ending the last day of the license period, where the application in question is approved by all departments, except the Department of Inspectional Services, and where violations on the premises to be licensed are not of a serious or dangerous nature.

*147-17. When any license issued pursuant to this chapter shall have been revoked for any cause, no license shall be granted to any person for the period of one year thereafter for conducting the business of selling alcoholic liquor in the premises described in such revoked license.*

*147-18. Any resident of the City of Chicago shall have the right to file a complaint with the Local Liquor Control Commissioner stating that a liquor licensee has been or is violating the provisions of this chapter. The complaint shall be in writing in the form prescribed by the Local Liquor Control Commissioner and shall be signed and sworn to by the person or persons making the complaint. The complaint shall state the provisions believed to have been violated and the facts in detail upon which belief is based. If the Local Liquor Control Commissioner is satisfied that the complaint substantially charges a violation and that from the facts alleged there is reasonable cause for such belief, he shall set the matter for hearing and shall serve notice upon the licensee of the time and place of such hearing and of the particular charge or charges in the complaint.*

[147-17.] 147-19. Any person violating any of the provisions of this chapter shall be fined not less than \$200 nor more than [two hundred dollars] \$1,000 for each offense, except where otherwise specifically provided. A separate and distinct offense shall be held to have been committed each day any person continues to violate any of the provisions hereof.

*147-20. If any provision, clause, sentence, paragraph or section of this chapter, or the application thereof shall be held invalid by a court of competent jurisdiction, such invalidity shall not affect the other provisions of this chapter which can be given effect without the invalid provision or application, and to this end the provisions of this chapter are declared severable.*

SECTION 2. This ordinance shall be in full force and effect for the license period commencing May 1, 1990; provided, however, that the following sections shall be effective on and after February 1, 1990: subsection 147-4(d) and (f) pertaining to applicants for a new liquor license, Section 147-5 pertaining to initial applicants for a tavern license, and the notice requirements of Section 147-5 as they pertain to all applicants for a beer garden license. All person who are licensed to sell alcoholic liquor for the license period ending April 30, 1990 who desire to renew their liquor license for the period beginning May 1, 1990 shall complete renewal forms available from the Department of Revenue indicating the class or classes of liquor licenses sought by February 15, 1990.

---

*Re-Referred*-- ACCEPTANCE OF BID FOR PURCHASE OF  
CITY-OWNED VACANT PROPERTY AT 2813 WEST  
WARREN BOULEVARD UNDER ADJACENT  
NEIGHBORS LAND ACQUISITION  
PROGRAM.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Housing, Land Acquisition, Disposition and Leases, deferred and published in the Journal of the Proceedings of June 28, 1989, pages 2708 through 2710, recommending that the City Council pass a proposed ordinance accepting a bid for the purchase of city-owned vacant property located at 2813 West Warren Boulevard under the Adjacent Neighbors Land Acquisition Program.

Alderman Burke then moved to re-refer the said proposed ordinance to the Committee on Housing, Land Acquisition, Disposition and Leases. The motion *Prevailed* and the said proposed ordinance was *Re-Referred to the Committee on Housing, Land Acquisition, Disposition and Leases*.

*Re-Referred*-- AMENDMENT OF MUNICIPAL CODE CHAPTER 194A,  
SECTIONS 6.5-4 AND 11.10-4(3) BY REGULATING  
CERTAIN NON-CONFORMING SPECIAL USES  
WITHIN RESIDENTIAL DISTRICTS.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Zoning, deferred and published in the Journal of the Proceedings of May 24, 1989, pages 1480 and 1481, recommending that the City Council pass a proposed ordinance amending Chapter 194A, Article 6, Section 6.5-4 and Article 11, Section 11.10-4(3) of the Municipal Code by regulating certain non-conforming special uses within residential districts.

Alderman Burke then moved to re-refer the said proposed ordinance to the Committee on Zoning. The motion *Prevailed* and the said proposed ordinance was *Re-Referred to the Committee on Zoning*.

---

*Re-Referred*-- AMENDMENT OF MUNICIPAL CODE CHAPTER 21,  
SECTION 21-43 BY REQUIRING CITY COUNCIL APPROVAL  
OF CHICAGO PLAN COMMISSION RULES  
PRIOR TO IMPLEMENTATION.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Zoning, deferred and published in the Journal of the Proceedings of March 29, 1989, pages 26443 and 26444, recommending that the City Council pass a proposed ordinance amending Chapter 21, Section 21-43 of the Municipal Code by requiring City Council approval of Chicago Plan Commission rules and regulations prior to their implementation.

Alderman Burke then moved to re-refer the said proposed ordinance to the Committee on Zoning. The motion *Prevailed* and the said proposed ordinance was *Re-Referred to the Committee on Zoning*.

---

*Re-Referred*-- AMENDMENT OF MUNICIPAL CODE CHAPTER 194A,  
SECTION 11.11-3 BY REQUIRING CITY COUNCIL APPROVAL  
OF PROPOSED RULES GOVERNING CHICAGO  
PLAN COMMISSION PROCEEDINGS  
AFTER JANUARY, 1989.

On motion of Alderman Burke, the City Council took up for consideration the report of the

Committee on Zoning, deferred and published in the Journal of the Proceedings of March 29, 1989, pages 26444 and 26445, recommending that the City Council pass a proposed ordinance amending Chapter 194A, Article 11, Section 11.11-3 of the Municipal Code by requiring City Council approval of any proposed rules governing Chicago Plan Commission proceedings after January, 1989.

Alderman Burke then moved to re-refer the said proposed ordinance to the Committee on Zoning. The motion *Prevailed* and the said proposed ordinance was *Referred to the Committee on Zoning*.

---

*Re-Referred* -- AMENDMENT OF MUNICIPAL CODE CHAPTER 97  
BY ESTABLISHING OFFICE OF LOCAL DRUG  
CONTROL POLICY.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Health, deferred and published in the Journal of the Proceedings of February 16, 1989, pages 24986 through 24988, recommending that the City Council pass a proposed ordinance amending Chapter 97 of the Municipal Code by establishing the Office of Local Drug Control Policy.

Alderman Burke then moved to re-refer the said proposed ordinance to the Committee on Health. The motion *Prevailed* and the said proposed ordinance was *Re-Referred to the Committee on Health*.

---

*Re-Referred* -- APPROVAL GIVEN TO NAVY PIER DEVELOPMENT  
AUTHORITY FOR USE OF APPROPRIATED FUNDS.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Special Events and Cultural Affairs, deferred and published in the Journal of the Proceedings of February 1, 1989, pages 24607 through 24609, recommending that the City Council pass a proposed ordinance giving approval to the Navy Pier Development Authority to use appropriated funds.

Alderman Burke then moved to re-refer the said proposed ordinance to the Committee on Special Events and Cultural Affairs. The motion *Prevailed* and the said proposed ordinance was *Re-Referred to the Committee on Special Events and Cultural Affairs*.

*Re-Referred* -- PLACEMENT OF ADVISORY REFERENDUM ON 1989  
GENERAL ELECTION BALLOT REGARDING  
INSURANCE REFORM.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Energy, Environmental Protection and Public Utilities, deferred and published in the Journal of the Proceedings of January 18, 1989, pages 23807 and 23808, recommending that the City Council adopt a proposed resolution concerning placement of an advisory referendum on the 1989 general election ballot regarding insurance reform.

Alderman Burke then moved to re-refer the said proposed resolution to the Committee on Energy, Environmental Protection and Public Utilities. The motion *Prevailed* and the said proposed resolution was *Re-Referred to the Committee on Energy, Environmental Protection and Public Utilities*.

---

*Re-Referred* -- AMENDMENT OF MUNICIPAL CODE CHAPTER 181,  
SECTION 181-6.1 REGULATING CREMATORIALS.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Municipal Code Revision, deferred and published in the Journal of the Proceedings of January 18, 1989, pages 23952 and 23953, recommending that the City Council pass a proposed ordinance amending Chapter 181, Section 181-6.1 of the Municipal Code regulating crematoriums.

Alderman Burke then moved to re-refer the said proposed ordinance to the Committee on Municipal Code Revision. The motion *Prevailed* and the said proposed ordinance was *Re-Referred to the Committee on Municipal Code Revision*.

---

*Re-Referred* -- AUTHORITY TO ADVERTISE FOR SALE CITY-OWNED  
VACANT PROPERTIES LOCATED AT 3842 AND  
3852 SOUTH LAKE PARK AVENUE.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Land Acquisition, Disposition and Leases, deferred and published in the Journal of the Proceedings of October 14, 1988, pages 18423 through 18425, recommending that the City Council pass a proposed ordinance authorizing the advertisement for sale of city-owned vacant properties located at 3842 and 3852 South Lake Park Avenue.

Alderman Burke moved to re-refer the said proposed ordinance to the Committee on Housing, Land Acquisition, Disposition and Leases. The motion *Prevailed* and the said proposed ordinance was *Re-Referred to the Committee on Housing, Land Acquisition, Disposition and Leases*.

---

*Re-Referred* -- AMENDMENT OF MUNICIPAL CODE BY INSERTING  
NEW CHAPTER 8 ENTITLED "DEPARTMENT OF  
PUBLIC WORKS".

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the Journal of the Proceedings of September 22, 1988, pages 17642 through 17646, recommending that the City Council pass a proposed ordinance amending the Municipal Code by the insertion of a new Chapter 8 entitled "Department of Public Works".

Alderman Burke then moved to re-refer the said proposed ordinance to the Committee on the Budget and Government Operations. The motion *Prevailed* and the said proposed ordinance was *Re-Referred to the Committee on the Budget and Government Operations*.

---

*Re-Referred* -- AMENDMENT TO 1988 ANNUAL APPROPRIATION  
ORDINANCE TO INITIATE ADMINISTRATIVE ADJUDICATION  
PROGRAM AND CONSOLIDATE RELATED TRAFFIC  
FUNCTIONS WITHIN DEPARTMENT  
OF PUBLIC WORKS.

On motion of Alderman Burke, the City Council took up for consideration the Report of the Committee on the Budget and Government Operations, deferred and published in the Journal of the Proceedings of July 29, 1988, pages 16499 through 16519, recommending that the City Council pass a proposed ordinance to amend the 1988 Annual Appropriation Ordinance to initiate an administrative adjudication program and consolidation of related traffic functions within the Department of Public Works.

Alderman Burke then moved to re-refer the said proposed ordinance to the Committee on the Budget and Government Operations. The motion *Prevailed* and the said proposed ordinance was *Re-Referred to the Committee on the Budget and Government Operations*.



*Re-Referred* -- JUDGE PRENTISS MARSHALL REQUESTED TO CAUSE  
EMERGENCY PROMOTION OF POLICE SERGEANTS  
FROM 1979 ELIGIBILITY LIST.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Police, Fire and Municipal Institutions, deferred and published in the Journal of the Proceedings of June 22, 1988, pages 14674 and 14677, recommending that the City Council adopt a proposed resolution requesting Judge Prentiss Marshall to cause the emergency promotion of police sergeants from the 1979 eligibility list.

Alderman Burke then moved to re-refer the said proposed resolution to the Committee on Police, Fire and Municipal Institutions. The motion *Prevailed* and the said proposed resolution was *Re-Referred to the Committee on Police, Fire and Municipal Institutions*.

---

*Re-Referred* -- TRANSFER OF APPROPRIATED FUNDS WITHIN  
DEPARTMENT OF PUBLIC WORKS.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the Journal of the Proceedings of February 10, 1988, pages 10404 through 10406, recommending that the City Council pass a proposed ordinance authorizing the transfer of appropriated funds within the Department of Public Works.

Alderman Burke then moved to re-refer the said proposed ordinance to the Committee on the Budget and Government Operations. The motion *Prevailed* and the said proposed ordinance was *Re-Referred to the Committee on the Budget and Government Operations*.

---

**MISCELLANEOUS BUSINESS:**

---

At this point in the proceedings, Alderman Pucinski moved to *Suspend the Rules Temporarily* for the purpose of going out of the regular order of business to consider the report of the Committee on Housing, Land Acquisition, Disposition and Leases. The motion *Prevailed*.

COMMITTEE ON HOUSING, LAND ACQUISITION,  
DISPOSITION AND LEASES.

---

APPOINTMENTS OF VARIOUS INDIVIDUALS AS COMMISSIONERS  
OF SOUTHWEST HOME EQUITY PROGRAM FOR TERM  
ENDING JUNE 28, 1990.

The Committee on Housing, Land Acquisition, Disposition and Leases submitted the following report:

CHICAGO, November 28, 1989.

*To the President and Members of the City Council:*

Your Committee on Housing, Land Acquisition, Disposition and Leases, having had under consideration a communication signed by The Honorable Richard M. Daley, Mayor (which was referred on November 15, 1989) to appoint the following individuals as Commissioners of the Southwest Home Equity Program, all for terms expiring June 28, 1990:

Leonard J. Paluch

William J. Schaefer

Albert Rodriguez

We recommend that Your Honorable Body *Approve* the said appointments.

This recommendation was concurred in unanimously by the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) LUIS V. GUTIERREZ,  
*Chairman.*

On motion of Alderman Pucinski, the committee's recommendation was *Concurred In* and the said proposed appointments of Mr. Leonard J. Paluch, Mr. William J. Schaefer and Mr. Albert Rodriguez as Commissioners of the Southwest Home Equity Program were *Approved* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

---

APPOINTMENTS OF VARIOUS INDIVIDUALS AS COMMISSIONERS  
OF SOUTHWEST HOME EQUITY PROGRAM FOR  
TERM ENDING JUNE 28, 1991.

The Committee on Housing, Land Acquisition, Disposition and Leases submitted the following report:

CHICAGO, November 28, 1989.

*To the President and Members of the City Council:*

Your Committee on Housing, Land Acquisition, Disposition and Leases, having had under consideration a communication signed by The Honorable Richard M. Daley, Mayor (which was referred on November 15, 1989) to appoint the following individuals as Commissioners of the Southwest Home Equity Program, all for terms expiring June 28, 1991:

Dean Prokop

Maureen D. Clarke

Robert M. Winter

We recommend that Your Honorable Body *Approve* the appointments of:

Dean Prokop

Robert M. Winter

This recommendation was concurred in unanimously by the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) LUIS V. GUTIERREZ,  
*Chairman.*

On motion of Alderman Pucinski, the committee's recommendation was *Concurred In* and the said proposed appointments of Mr. Dean Prokop and Mr. Robert M. Winter as Commissioners of the Southwest Home Equity Program were *Approved* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

---

WITHDRAWAL OF APPOINTMENT OF MS. MAUREEN D. CLARKE  
AND APPOINTMENT OF MR. JOHN D. WEDEL AS  
COMMISSIONER OF SOUTHWEST HOME  
EQUITY PROGRAM FOR TERM  
ENDING JUNE 28, 1991.

The Committee on Housing, Land Acquisition, Disposition and Leases submitted the following report:

CHICAGO, November 28, 1989.

*To the President and Members of the City Council:*

Your Committee on Housing, Land Acquisition, Disposition and Leases, having had under consideration a communication signed by The Honorable Richard M. Daley, Mayor (which was referred on November 28, 1989) to withdraw the appointment of Maureen D. Clarke as Commissioner of the Southwest Home Equity Program, and appoint John D. Wedel as Commissioner of the Southwest Home Equity Program for a term expiring June 28, 1991.

We recommend that Your Honorable Body *Approve* the said withdrawal and appointment.

This recommendation was concurred in unanimously by the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) LUIS V. GUTIERREZ,  
*Chairman.*

On motion of Alderman Pucinski, the committee's recommendation was *Concurred In* and the said proposed withdrawal of Ms. Maureen D. Clarke as Commissioner of the Southwest Home Equity Program and the said proposed appointment of Mr. John D. Wedel as Commissioner of the Southwest Home Equity Program were *Approved* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

APPOINTMENTS OF VARIOUS INDIVIDUALS AS COMMISSIONERS  
OF SOUTHWEST HOME EQUITY PROGRAM FOR TERM  
ENDING JUNE 28, 1992.

The Committee on Housing, Land Acquisition, Disposition and Leases submitted the following report:

CHICAGO, November 28, 1989.

*To the President and Members of the City Council:*

Your Committee on Housing, Land Acquisition, Disposition and Leases, having had under consideration a communication signed by The Honorable Richard M. Daley, Mayor (which was referred on November 15, 1989) to appoint the following individuals as Commissioners of the Southwest Home Equity Program, all for terms expiring June 28, 1992:

Harry J. Nutter

Irving W. Doucet

Tanya Townsend

We recommend that Your Honorable Body *Approve* the said appointments.

This recommendation was concurred in unanimously by the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) LUIS V. GUTIERREZ,  
*Chairman.*

On motion of Alderman Pucinski, the committee's recommendation was *Concurred In* and the said proposed appointments of Mr. Harry J. Nutter, Mr. Irving W. Doucet and Ms. Tanya Townsend as Commissioners of the Southwest Home Equity Program were *Approved* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

---

AUTHORITY GRANTED TO ADVERTISE FOR SALE CITY-OWNED  
VACANT PROPERTY AT SUNDRY LOCATIONS.

The Committee on Housing, Land Acquisition, Disposition and Leases submitted the following report:

*To the President and Members of the City Council:*

Your Committee on Housing, Land Acquisition, Disposition and Leases, to which was referred a communication from the Department of General Services for six ordinances granting the authority to advertise for sale city-owned vacant properties at the following locations:

746 South California Avenue

758 South California Avenue

516 South Cicero Avenue

6501 South Harvard Avenue

6505 South Harvard Avenue

1232 -- 1234 North Hoyne Avenue/2100 -- 2112 West Crystal Street,

having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinances transmitted herewith.

This recommendation was concurred in by unanimous vote of the members of the committee with no dissenting votes.

Respectfully submitted,

(Signed) LUIS V. GUTIERREZ,  
*Chairman.*

On motion of Alderman Pucinski, the said proposed ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following are said ordinances as passed (the italic heading in each case not being a part of the ordinance):

*746 South California Avenue.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Department of General Services, Real Property Section is authorized to advertise for sale the following parcel of vacant property which is no longer necessary, appropriate, required for the use of, profitable to or for the best interest of the City of Chicago. Said parcel is described as follows:

Lots 6 and 7 in Fuellgraff and Preis' Subdivision of Block 9 in G. W. Clark's Subdivision of the east half of the southwest quarter of Section 13, Township 39 North, Range 13, East of the Third Principal Meridian, in Cook County, Illinois (commonly known as 746 South California Avenue, Permanent Tax Nos. 16-13-311-039 and 040)

subject to covenants, zoning and building restrictions, easements and conditions, if any, of record.



Bidders shall furnish economic disclosure statement, as per city ordinance, Chapter 26.1 Municipal Code.

Bids for purchase of said property are to be solicited and bidding forms shall be obtained from the Department of General Services, Real Property Section which is authorized to prepare such bidding forms.

SECTION 2. This ordinance shall take effect and be in full force from and after date of its passage.

---

*758 South California Avenue.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Department of General Services, Real Property Section is authorized to advertise for sale the following parcel of vacant property which is no longer necessary, appropriate, required for the use of, profitable to or for the best interest of the City of Chicago. Said parcel is described as follows:

Lot 11 in Fuellgraff and Preis' Subdivision of Block 9 in G. W. Clark's Subdivision of the east half of the southwest quarter of Section 13, Township 39 North, Range 13, East of the Third Principal Meridian, in Cook County, Illinois (commonly known as 758 South California Avenue, Permanent Tax No. 16-13-311-044)

subject to covenants, zoning and building restrictions, easements and conditions, if any, of record.

Bidders shall furnish economic disclosure statement, as per city ordinance, Chapter 26.1 Municipal Code.

Bids for purchase of said property are to be solicited and bidding forms shall be obtained from the Department of General Services, Real Property Section which is authorized to prepare such bidding forms.

SECTION 2. This ordinance shall take effect and be in full force from and after date of its passage.

*516 South Cicero Avenue.*

*Be It Ordained by the City Council of the City of Chicago:*

**SECTION 1.** The Department of General Services, Real Property Section, is authorized to advertise for sale the following parcel of vacant property which is no longer necessary, appropriate, required for the use of, profitable to or for the best interest of the City of Chicago. Said parcel is described as follows:

Lot 84 in Mandell's Subdivision of Lots 14 to 19 in School Trustees' Subdivision of Section 16, Township 39 North, Range 13, East of the Third Principal Meridian, in Cook County, Illinois (commonly known as 516 South Cicero Avenue, Permanent Tax No. 16-16-221-076)

subject to covenants, zoning and building restrictions, easements and conditions, if any, of record.

Bidders shall furnish economic disclosure statement, as per city ordinance, Chapter 26.1 Municipal Code.

Bids for purchase of said property are to be solicited and bidding forms shall be obtained from the Department of General Services, Real Property Section which is authorized to prepare such bidding forms.

**SECTION 2.** This ordinance shall take effect and be in full force from and after date of its passage.

---

*6501 South Harvard Avenue.*

*Be It Ordained by the City Council of the City of Chicago:*

**SECTION 1.** The Department of General Services, Real Property Section, is authorized to advertise for sale the following parcel of vacant property which is no longer necessary, appropriate, required for the use of, profitable to or for the best interest of the City of Chicago. Said parcel is described as follows:

the north 49.43 feet of the west 130 feet of Lot 14 in Block 2 in Barnum Grove Subdivision of the south 42.7 acres of the west half of the northeast quarter of Section 21, Township 38 North, Range 14, East of the Third Principal Meridian, in Cook County, Illinois (commonly known as 6501 South Harvard Avenue, Permanent Tax No. 20-21-209-001)

subject to covenants, zoning and building restrictions, easements and conditions, if any, of record.

Bidders shall furnish economic disclosure statement, as per city ordinance, Chapter 26.1 Municipal Code.

Bids for purchase of said property are to be solicited and bidding forms shall be obtained from the Department of General Services, Real Property Section which is authorized to prepare such bidding forms.

SECTION 2. This ordinance shall take effect and be in full force from and after date of its passage.

---

*6505 South Harvard Avenue.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Department of General Services, Real Property Section, is authorized to advertise for sale the following parcel of vacant property which is no longer necessary, appropriate, required for the use of, profitable to or for the best interest of the City of Chicago. Said parcel is described as follows:

the south 40 feet of the west 130 feet of Lot 14 and the north 5 feet of the west 130 feet of Lot 13 in Block 2 in Barnum Grove in Section 21, Township 38 North, Range 14, East of the Third Principal Meridian, in Cook County, Illinois (commonly known as 6505 South Harvard Avenue, Permanent Tax No. 20-21-209-002)

subject to covenants, zoning and building restrictions, easements and conditions, if any, of record.

Bidders shall furnish economic disclosure statement, as per city ordinance, Chapter 26.1 Municipal Code.

Bids for purchase of said property are to be solicited and bidding forms shall be obtained from the Department of General Services, Real Property Section which is authorized to prepare such bidding forms.

SECTION 2. This ordinance shall take effect and be in full force from and after date of its passage.

1232 -- 1234 North Hoyne Avenue/2100 -- 2112  
West Crystal Street.

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Department of Housing, City Real Estate Section, is authorized to advertise for sale the following parcel of vacant property which is no longer necessary, appropriate, required for the use of, profitable to or for the best interest of the City of Chicago. Said parcel is described as follows:

Lots 9 and 10 in Block 2 in Picket's Subdivision of part of Lot 13 in Assessor's west of Hoyne Avenue in Section 6, Township 39 North, Range 14, East of the Third Principal Meridian, in Cook County, Illinois (commonly known as 1232 -- 1234 North Hoyne Avenue/2100 -- 2112 West Crystal Street, Permanent Tax No. 17-06-126-039)

subject to covenants, zoning and building restrictions, easements and conditions, if any, of record.

Bidders shall furnish economic disclosure statement, as per city ordinance, Chapter 26.1 Municipal Code.

Bids for purchase of said property are to be solicited and bidding forms shall be obtained from the Department of Housing, City Real Estate Section which is authorized to prepare such bidding forms.

SECTION 2. This ordinance shall take effect and be in full force from and after date of its passage.

---

ACCEPTANCE OF BIDS FOR PURCHASE OF CITY-OWNED  
VACANT PROPERTY AT SUNDRY LOCATIONS.

The Committee on Housing, Land Acquisition, Disposition and Leases submitted the following report:

*To the President and Members of the City Council:*

Your Committee on Housing, Land Acquisition, Disposition and Leases, to which was referred a communication from the Department of General Services regarding the acceptance of bids for the properties located at:

6318 South Kenwood Avenue

6328 -- 6330 South Kenwood Avenue

5145 -- 5151 West Lake Street

3833 -- 3845 South Lake Park Avenue,

having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinances transmitted herewith.

This recommendation was concurred in by unanimous vote of the members of the committee with no dissenting votes.

Respectfully submitted,

(Signed) LUIS V. GUTIERREZ,  
*Chairman.*

On motion of Alderman Pucinski, the said proposed ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following are said ordinances as passed (the italic heading in each case not being a part of the ordinance):

*6318 South Kenwood Avenue.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The City of Chicago hereby accepts the bid of Apostolic Church of God in Christ, 6303 South Kenwood Avenue, Chicago, Illinois 60637, to purchase for the sum of \$9,000.00, the city-owned vacant property, previously advertised, pursuant to Council ordinance passed June 28, 1989, page 2642 described as follows:

Lot 23 in Block 2 in Walt and Bowen's Subdivision of that part of the west half of the northeast quarter lying west of railroad of Section 23, Township 38 North, Range 14 East of the Third Principal Meridian, in Cook County, Illinois (commonly known as 6318 South Kenwood Avenue, Permanent Tax No. 20-23-201-018)

subject to covenants, zoning and building restrictions, easements and conditions, if any, of record.

SECTION 2. The Mayor and the City Clerk are authorized to sign and attest quitclaim deed conveying all interest of the City of Chicago in and to said property to said purchaser.

SECTION 3. The City Clerk is authorized to deliver the deposit check of \$900.00 submitted by said bidder to the Department of General Services, Real Estate Section which is authorized to deliver said deed to the purchaser upon receipt of the balance of the purchase price of said property.

SECTION 4. The City Clerk is further authorized and directed to refund the deposit checks to the unsuccessful bidders for the purchase of said property.

SECTION 5. This ordinance shall be in effect from and after its passage.

---

6328 -- 6330 South Kenwood Avenue.

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The City of Chicago hereby accepts the bid of Apostolic Church of God, 6303 South Kenwood Avenue, Chicago, Illinois 60637, to purchase for the sum of \$9,000.00, the city-owned vacant property, previously advertised, pursuant to Council ordinance passed June 28, 1989, pages 2642 -- 2643 described as follows:

Lot 21 in Block 2 of Walt and Bowen's Subdivision of that part of the west half of the northeast quarter of Section 23, Township 38 North, Range 14, East of the Third Principal Meridian, in Cook County, Illinois (commonly known as 6328 -- 6330 South Kenwood Avenue, Permanent Tax No. 20-23-201-020)

subject to covenants, zoning and building restrictions, easements and conditions, if any, of record.

SECTION 2. The Mayor and the City Clerk are authorized to sign and attest quitclaim deed conveying all interest of the City of Chicago in and to said property to said purchaser.

SECTION 3. The City Clerk is authorized to deliver the deposit check of \$900.00 submitted by said bidder to the Department of General Services, Real Estate Section, who is authorized to deliver said deed to the purchaser upon receipt of the balance of the purchase price of said property.

SECTION 4. The City Clerk is further authorized and directed to refund the deposit checks to the unsuccessful bidders for the purchase of said property.

SECTION 5. This ordinance shall be in effect from and after its passage.

---

5145 -- 5151 West Lake Street.

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The City of Chicago hereby accepts the bid of Richard Barr, 210 West Illinois Street, Chicago, Illinois 60610, to purchase for the sum of \$11,700.00, the city-owned vacant property, previously advertised, pursuant to Council ordinance passed September 14, 1988, page 17368 described as follows:

Parcel 1: Lots 32, 33 and 34 in C. J. Hull's Subdivision of Lots 8, 9, 10, 11, 14, 16 and 17 in C. J. Hull's Subdivision of the west half of the southeast quarter of Section 9, Township 39 North, Range 13, East of the Third Principal Meridian, in Cook County, Illinois, Parcel 2: Easement over and upon the east 6 feet of the south 62.34 feet of Lot 35 for the use of Lot 34 of said subdivision for ingress and egress only, and the right to retain the present wall along the east portion of said 6 feet which said easement and right to retain said wall is to remain in force only so long as the present wall shall stand, as contained in the deed dated September 7, 1943, and recorded as Document No. 13142375 (commonly known as 5145 -- 5151 West Lake Street, Permanent Tax No. 16-09-403-002)

subject to covenants, zoning and building restrictions, easements and conditions, if any, of record.

SECTION 2. The Mayor and the City Clerk are authorized to sign and attest quitclaim deed conveying all interest of the City of Chicago in and to said property to said purchaser.

SECTION 3. The City Clerk is authorized to deliver the deposit check of \$1,170.00 submitted by said bidder to the Department of General Services, Real Estate Section, who is authorized to deliver said deed to the purchaser upon receipt of the balance of the purchase price of said property.

SECTION 4. The City Clerk is further authorized and directed to refund the deposit checks to the unsuccessful bidders for the purchase of said property.

SECTION 5. This ordinance shall be in effect from and after its passage.

---

3833 -- 3845 South Lake Park Avenue.

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The City of Chicago hereby accepts the bid of Robert L. Cavens, M.D., 7447 South Shore Drive, Apt. 16-J, Chicago, Illinois 60649, to purchase for the sum of \$38,500.00, the city-owned vacant property, previously advertised, pursuant to Council ordinance passed April 27, 1988, pages 12669 -- 12670 described as follows:

Parcel 1: the south 25 feet of Lot 3, all of Lot 4 and Lot 5 (except the southerly 5 feet thereof) in Block 9 in Cleaverville, in the southwest quarter of Section 35, Township 39 North, Range 14, East of the Third Principal Meridian, in Cook County, Illinois, (commonly known as 3833 --3845 South Lake Park Avenue, Permanent Tax Nos. 17-35-104-004 and 005)

subject to covenants, zoning and building restrictions, easements and conditions, if any, of record.

SECTION 2. The Mayor and the City Clerk are authorized to sign and attest quitclaim deed conveying all interest of the City of Chicago in and to said property to said purchaser.

SECTION 3. The City Clerk is authorized to deliver the deposit check of \$3,850.00 submitted by said bidder to the Department of General Services, Real Estate Section, who is authorized to deliver said deed to the purchaser upon receipt of the balance of the purchase price of said property.

SECTION 4. The City Clerk is further authorized and directed to refund the deposit checks to the unsuccessful bidders for the purchase of said property.

SECTION 5. This ordinance shall be in effect from and after its passage.



EXECUTION OF LEASE AGREEMENT WITH FARLEY CANDY  
COMPANY FOR VACANT PROPERTY LOCATED  
AT 2800 WEST 31ST STREET.

The Committee on Housing, Land Acquisition, Disposition and Leases submitted the following report:

*To the President and Members of the City Council:*

Your Committee on Housing, Land Acquisition, Disposition and Leases, to which was referred a communication from the Department of General Services authorizing a lease agreement with the Farley Candy Company for property at 2800 West 31st Street, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by unanimous vote of the members of the committee with no dissenting votes.

Respectfully submitted,

(Signed) LUIS V. GUTIERREZ,  
*Chairman.*

On motion of Alderman Pucinski, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 46.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Alderman Burke was excused from voting under the provisions of Rule 14 of the Council's Rules of Order.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of General Services is authorized to execute on behalf of the City of Chicago, a lease from the City of Chicago, a municipal corporation, as Lessor, for a vacant lot consisting of approximately 12,100 square feet located at 2800 West 31st Street, for the purpose of a parking for the Farley Candy Company, as Lessee, such lease to be approved by the Department of General Services and Department of Economic Development to be approved as to form and legality by the office of the Corporation Counsel in substantially the following form:

[Lease Agreement printed on page 8480 of this Journal.]

SECTION 2. This ordinance shall be effective from and after the date of its passage.

Rider attached to this ordinance reads as follows:

*Rider.*

- Fifth: In every instance where it shall be necessary or desirable for the Lessee to serve any notice or demand upon Lessor, it shall be necessary to send a written or printed copy thereof by United States registered or certified mail, postage prepaid, addressed to Lessor as follows: Asset Manager, Bureau of Asset Management, Department of General Services, 320 North Clark Street, Suite 505, Chicago, Illinois 60610 or at such other place as the Lessor from time to time in writing may appoint. Said notice or demand shall be deemed to have been served at the time a copy is received at said location.
- Sixth: Lessee shall pay any and all leasehold or use taxes on said premises if levied, within deadlines established by governmental taxing bodies.
- Seventh: Lessee shall provide and pay for prompt removal of snow and ice from sidewalks which immediately abut the demised premises.
- Eighth: Lessee shall provide and maintain, at all times, public liability insurance in the amount of \$500,000 combined single limit; with the City of Chicago named as additionally insured and to receive a certificate of insurance for said insurance coverage prior to lease execution. Said annual insurance coverage shall be renewed for each year during the term of this lease with the Lessor to receive a certificate of insurance for said annual renewal at least thirty (30) days prior to annual renewal date. Should any of the above described policies be cancelled before the expiration date, the Lessee shall mail to the Lessor at the addresses cited herein a copy of the cancellation notice within fifteen (15) days upon receipt thereof.

(Continued on page 8481)

LEASE# 20052 (ILLINOIS)

This Indenture, Made this \_\_\_\_\_ day of \_\_\_\_\_

A. D. 19 \_\_\_\_\_ Between City of Chicago, a Municipal Corporation

\_\_\_\_\_ party of the first part and Farley Candy Company

\_\_\_\_\_ party of the second part.

Witnesseth, that the party of the first part has demised and leased to the party of the second part the premises, situated in Chicago County of Cook and State of Illinois, known and described as follows:

The South 143 feet of the East 143 feet (except the South 33 feet and the East 33 feet thereof) of the East 1/2 of the southwest 1/4 of Section 25, Township 39 North, Range 13 East of the Third Principal Meridian in Cook County, Illinois (commonly known as 2800 West 31st Street) for the purpose of a parking lot. (See Exhibit "A")

TO HAVE AND TO HOLD the same, unto the party of the second part, from the 1st day of November A. D. 19 89 until the 31st day of October

A. D. 91. And the party of the second part in consideration of said demise, does covenant and agree with the party of the first part as follows:

FIRST.—To pay to Lessor at Office of the Comptroller, City Hall, Chicago, IL as rent for said leased premises for said term the sum of Two Hundred and no/100 Dollars (\$200.00) payable in advance in Equal monthly installments upon the first day of November each and every year the term hereof.

SECOND.—That they have examined and know the condition of said premises; and they received the same in good order and repair, and that they will keep said premises in good repair during the term of this lease, at LESSEE'S own expense; and upon the termination of this lease will yield up said premises to said party of the first part in good condition and repair (loss by fire and ordinary wear excepted).

THIRD.—That they will not sub-let said premises, nor any part thereof, nor assign this lease without the written consent of the party of the first part first had.

FOURTH.—To pay (in addition to the rents above specified) all water rents taxed, levied or charged on said demised premises, for and during the time for which this lease is granted.

For additional responsibilities of Lessor and Lessee, See Rider Attached Hereto and Made a Part Hereof.

The party of the second part hereby irrevocably constitutes \_\_\_\_\_ or any attorney of any Court of Record, attorney for \_\_\_\_\_ in \_\_\_\_\_ name, on default by \_\_\_\_\_ of any of the covenants herein, to enter \_\_\_\_\_ appearance in any such Court of Record, waive process and service thereof, and trial by jury, and confess judgment against \_\_\_\_\_ in favor of said party of the first part, or \_\_\_\_\_ assigns for forcible detainer of said premises, with costs of said suit; and also to enter the appearance in such court of the party of the second part, waive process and service thereof, and confess judgment from time to time, for any rent which may be due to said party of the first part, or the assignees of said party by the terms of this lease, with costs, and Twenty Dollars attorney's fees, and to waive all errors and all right of appeal, from said judgment and judgments; and to file a consent in writing that a writ of restitution or other proper writ of execution may be issued immediately; said party of the second part hereby expressly waives all right to any notice or demand under any statute in this state relating to forcible entry and detainer.

In case said premises shall be rendered untenable by fire or other casualty, the lessor, may, at his option, terminate this lease, or repair said premises within thirty days, and failing so to do or upon the destruction of said premises by fire, the term hereby created shall cease and determine.

All the parties to this lease agree that the covenants and agreements herein contained shall be binding upon, apply and inure to, their respective heirs, executors, administrators and assigns.

WITNESS the hands and seals of the parties hereto the day and year first above written.

Approved as to Form and Legality Except as to Property Description Execution:

Assistant Corporation Counsel

By: Asset Manager

By: Farley Candy Company (SEAL)

(SEAL)

By: Commissioner of General Services (SEAL)

By:

(Continued from page 8479)

- Ninth:** Lessee agrees to indemnify and hold the City harmless against all liabilities, judgments, costs, damages and expenses which may accrue against, be charged to or recovered from the City by reason or on account of damage to the property of the City or injury to or death of any person, arising from Lessee's use or occupancy of and operations at said premises including acts of its agents, contractors and subcontractors. Any final judgments rendered against the City for any cause for which Lessee is liable hereunder shall be conclusive against Lessee as to liability and amount.
- Tenth:** It is understood and agreed that this lease may be terminated by Lessor at any time before the expiration of its term by giving Lessee thirty (30) days prior written notice.
- Eleventh:** Lessee shall be responsible for all repairs and improvements to the demised premises.
- Twelfth:** Lessee agrees that in utilizing said premises that it shall not discriminate against any member of the public because of race, creed, color, national origin or ancestry, age or handicap.
- Thirteenth:** Lessee shall operate the premises exclusively as a parking lot for employees of the Farley Candy Company. Any activities on the premises must be limited to parking of motor vehicles only. The promotion and operation of the parking lot does not include direct or indirect participation or intervention in political campaigns on behalf of or in opposition to any candidate for public office. Lessee shall not use said premises for political or religious activities.
- Fourteenth:** Lessee shall comply at all times with applicable municipal, county, state and federal ordinances, laws, rules and regulations pertaining to the repair, maintenance and operation of the demised premises.
- Fifteenth:** Lessee shall pay all utility and scavenger costs associated with the demised premises.
- Sixteenth:** Lessee agrees that no alcoholic beverages of any kind or nature shall be sold, given away or consumed on the premises.
- Seventeenth:** For any activity which Lessee desires to conduct on the premises in which a license or permit is required, said license or permit must be obtained by Lessee prior to using the premises for such activity. The City of Chicago must be notified of any such license or permit. Failure to obtain a required license or permit shall constitute a breach of the terms of this lease.

- Eighteenth: Encumbering Title: Lessee shall not do any act which shall in any way encumber the fee simple estate of Lessor in and to the leased premises, nor shall the interest or estate of Lessor in the leased premises be in any way subject to any claim by way of lien or encumbrance, whether by operation of law or by virtue of any express or implied contract by Lessee. Any claim to, or lien upon, the leased premises arising from any act or omission of Lessee shall accrue only against the leasehold estate of Lessee and shall be subject to and subordinate to the paramount title and rights of Lessor in and to the leased premises.
- Nineteenth: All improvements including fences that Lessee constructs or installs on demised premises at Lessor's option becomes the property of the Lessor at termination of this lease.
- Twentieth: Severability: If any term or provision of this lease shall to any extent be held invalid or unenforceable, the remaining terms and provisions of this lease shall not be affected thereby, but each term and provision of this lease shall be valid and be enforced to the fullest extent permitted by law.
- Twenty-first: Applicable Law: This lease shall be construed and enforced in accordance with the laws of the State of Illinois.

[Exhibit attached to this Lease Agreement printed on  
page 8483 of this Journal.]

---

EXECUTION OF LEASE AGREEMENT WITH SENIORS OF THE  
THIRD WARD, INCORPORATED FOR PROPERTY  
LOCATED AT 5700 SOUTH LAFAYETTE  
STREET.

The Committee on Housing, Land Acquisition, Disposition and Leases submitted the following report:

*To the President and Members of the City Council*

Your Committee on Housing, Land Acquisition, Disposition and Leases, to which was referred a communication from the Department of General Services authorizing a lease agreement with Seniors of the Third Ward, Incorporated at 5700 South Lafayette Street, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

(Continued on page 8484)



(Continued from page 8482)

This recommendation was concurred in by unanimous vote of the members of the committee with no dissenting votes.

Respectfully submitted,

(Signed) LUIS V. GUTIERREZ,  
*Chairman.*

On motion of Alderman Pucinski, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of General Services is authorized to execute on behalf of the City of Chicago a lease from the City of Chicago, a municipal corporation, as Lessor, for the entire premises located at 5700 South Lafayette Street (commonly known as Moseley School) for use by the Seniors of the Third Ward, Incorporated, an Illinois not-for-profit corporation, as Lessee, such lease to be approved by the Department of General Services and to be approved as to form and legality by the office of the Corporation Counsel in substantially the following form:

[Lease agreement printed on page 8485 of this Journal.]

SECTION 2. This ordinance shall be effective from and after the date of its passage.

Rider attached to this ordinance reads as follows:

(Continued on page 8486)

LEASE (ILLINOIS)

This Indenture, Made this \_\_\_\_\_ day of \_\_\_\_\_

A. D. 19\_\_\_\_ Between City of Chicago, a Municipal Corporation

party of the first part and Seniors of the Third Ward, Incorporated, an Illinois Not-for-Profit Corporation, 5700 South Lafayette Avenue, Chicago, Illinois 60621 party of the second part.

Witnesseth, that the party of the first part has demised and leased to the party of the second part the premises, situated in the City of Chicago County of Cook and State of Illinois, known and described as follows:

Property located at 5700 South Lafayette to be used for the purpose of a Homeless Shelter (commonly known as Moseley School).

(For Legal Description See Exhibit "A")

TO HAVE AND TO HOLD the same, unto the party of the second part, from the for the period beginning the 1st day of January, 1990 or dae of execution, whichever occurs later, and ending ten (10) days from date on which the lease commences.

And the party of the second part in consideration of said demise, does covenant and agree with the party of the first part as follows:

FIRST.—To pay to Lessor at the Officer of the City Comptroller, 121 North LaSalle Street, Room 501, Chicago, Illinois 60602 as rent for said leased premises for said term the sum of one Dollars (\$ 1.00 ) annual rental payable one year in advance upon execution of lease and by December 1st of each succeeding year.

SECOND.—That they examined and know the condition of said premises; and he received the same in good order and repair, and that he will keep said premises in good repair during the term of this lease, at own expense; and upon the termination of this lease will yield up said premises to said party of the first part in good condition and repair (loss by fire and ordinary wear excepted).

THIRD.—That they will not sub-let said premises, nor any part thereof, nor assign this lease without the written consent of the party of the first part first had.

FOURTH.—To pay (in addition to the rents above specified) all water rents taxed, levied or charged on said demised premises, for and during the time for which this lease is granted.

For additional responsibilities of Lessor and Lessee see rider attached hereto and made a part hereof.

The party of the second part hereby irrevocably constitutes \_\_\_\_\_ or any attorney of any Court of Record, attorney for \_\_\_\_\_ in \_\_\_\_\_ name, on default by \_\_\_\_\_ of any of the covenants herein, to enter \_\_\_\_\_ appearance in any such Court of Record, waive process and service thereof, and trial by jury, and confess judgment against \_\_\_\_\_ in favor of said party of the first part, or \_\_\_\_\_ assigns for forcible detainer of said premises, with costs of said suit; and also to enter the appearance in such court of the party of the second part, waive process and service thereof, and confess judgment from time to time, for any rent which may be due to said party of the first part, or the assignees of said party by the terms of this lease, with costs, and Twenty Dollars attorney's fees, and to waive all errors and all right of appeal, from said judgment and judgments; and to file a consent in writing that a writ of restitution or other proper writ of execution may be issued immediately; said party of the second part hereby expressly waives all right to any notice or demand under any statute in this state relating to forcible entry and detainer.

In case said premises shall be rendered untenable by fire or other casualty, the lessor, may, at his option, terminate this lease, or repair said premises within thirty days, and failing so to do or upon the destruction of said premises by fire, the term hereby created shall cease and determine.

All the parties to this lease agree that the covenants and agreements herein contained shall be binding upon, apply and inure to, their respective heirs, executors, administrators and assigns.

WITNESS the hands and seals of the parties hereto the day and year first above written.

Approved as to form and legality except as to property description execution.

Assistant Corporation Counsel

Seniors of the Third Ward, Incorporated (SEAL) an Illinois Not-for-Profit Corporation

Commissioner of General Services (SEAL)



(Continued from page 8484)

*Rider.*

- Fifth:** In every instance where it shall be necessary or desirable for the Lessee to serve any notice or demand upon Lessor, it shall be necessary to send a written or printed copy thereof by United States registered or certified mail, postage prepaid, addressed to Lessor as follows: Asset Manager, Bureau of Assets Management Department of General Services, 320 North Clark Street, Suite 505, Chicago, Illinois 60610 or at such other place as the Lessor from time to time in writing may appoint. Said notice or demand shall be deemed to have been served at the time a copy is received at said location.
- Sixth:** Lessee shall pay any and all leasehold or use taxes on said premises if levied, within deadlines established by governmental taxing bodies.
- Seventh:** Lessee shall provide and pay for prompt removal of snow and ice from sidewalks which immediately abut the demised premises.
- Eighth:** Provide and maintain, at all times, public liability insurance in the amount of \$2,000,000 combined single limit; with the City of Chicago named as additionally insured and to receive a certificate of insurance for said insurance coverage prior to lease execution. Said annual insurance coverage shall be renewed for each year during the term of this lease with the Lessor to receive a certificate of insurance for said annual renewal at least thirty (30) days prior to annual renewal date. Should any of the above described policies be cancelled before the expiration date, the Lessee shall mail to the Lessor at the addresses cited herein a copy of the cancellation notice within fifteen (15) days upon receipt thereof.
- Ninth:** Lessee agrees to indemnify and hold the City harmless against all liabilities, judgments, costs, damages and expenses which may accrue against, be charged to or recovered from the City by reason or on account of damage to the property of the City or injury to or death of any person, arising from Lessee's use or occupancy of and operations at said premises including acts of its agents, contractors and subcontractors. Any final judgments rendered against the City for any cause for which Lessee is liable hereunder shall be conclusive against Lessee as to liability and amount.
- Tenth:** The Lessor may enter the premises and may exercise any or all of the foregoing rights hereby reserved upon giving reasonable notice to the Lessee and so long as the same does not unduly interfere with Lessee's conduct of its regular business. In the event of an emergency; an emergency being an event that threatens the immediate life, health or safety of those individuals on the premises and or an event that will

cause the immediate destruction or substantial damage to the property, the Lessor shall not be required to give Lessee notice prior to entering the premises.

- Eleventh: Lessee shall be responsible for all repairs and improvements to the demised premises and shall take possession of demised premises in its present condition.
- Twelfth: Lessee shall make the premises handicapped accessible including washroom facilities.
- Thirteenth: Lessee agrees that in utilizing said premises that it shall not discriminate against any member of the public because of race, creed, color or national origin.
- Fourteenth: Lessee shall function as a civic organization operating the premises as a year round homeless shelter for eighty (80) individuals who are twenty-one (21) years or over and in need of emergency shelter. The shelter will also provide supportive assistance such as unemployment counseling, medical care and permanent housing referral services. Any activities on the premises must be limited to legitimate not-for-profit purposes. The promotion and operation of the shelter does not include direct or indirect participation or intervention in political campaigns on behalf of or in opposition to any candidate for public office. Lessee shall not use said premises for political or religious activities.
- Fifteenth: Lessee shall comply at all times with applicable, municipal, county, state and federal ordinances, laws, rules and regulations pertaining to the repair, maintenance and operation of the demised premises.
- Sixteenth: Lessee shall pay all utility costs associated with the demised premises.
- Seventeenth: Lessee may conduct fund raising activities which do not require state or local licenses. Lessee may not conduct any fund raising activities which involve the sale of alcohol or are based in any part on games of chance.
- Eighteenth: Lessee shall provide and pay for nightly custodial services which shall be construed as cleaning, washing, emptying wastepaper baskets, replacement of light bulbs or sweeping of any kind.
- Nineteenth: Lessee shall provide and pay for janitorial service for the maintenance of the exterior and interior of the building including maintenance of all mechanical components. Janitorial service shall not be construed to mean cleaning, washing, or sweeping of any kind, or moving of furniture, replacing of light bulbs, etc., but shall refer strictly to service for the maintenance of the physical plant.

Twentieth: Lessee agrees that no alcoholic beverages of any kind or nature shall be sold, given away or consumed on the premises.

Twenty-first: For any activity which Lessee desires to conduct on the premises in which a license or permit is required, said license or permit must be obtained by Lessee prior to using the premises for such activity. The City of Chicago must be notified of any such license or permit. Failure to obtain a required license or permit shall constitute a breach of the terms of this lease.

Twenty-second: Preparation of leased premises: The obligations of the Lessor and Lessee to make the leased premises ready for the use and occupancy of Lessee are as follows:

(A) Lessee shall, subject to the conditions set forth below, proceed with all due diligence to prepare the leased premises, at Lessee's sole cost and expense, including all costs to obtain permits and licenses substantially in accordance with plans, outlines and specifications. Lessee shall not, however, be required to commence such preparation until it shall have obtained all final administrative approvals and permits if necessary conditions precedent for the issuance of building permits by the appropriate jurisdiction or authority.

(B) Lessee shall not be held liable or responsible for delays in construction of Lessee's work arising out of or occasioned by strikes, accidents, acts of God, weather conditions, inability to secure labor or materials, fire regulations or other restrictions imposed by any government or any governmental agency, or other delays beyond Lessee's control. However, if necessary permits have been obtained, Lessee shall prepare space within time frame of work letter after execution of lease, or issuance of necessary permits, whichever is later.

Lessee shall not make any improvements after initial construction to said premises without prior written consent of the City's Department of General Services and Department of Public Works.

Twenty-third: Eminent Domain: If the building, or any part thereof which includes a substantial part of the premises, shall be taken or condemned by any competent authority for any public or quasi-public use or purpose, the term of this lease shall end upon and not before the date when the possession of the part so taken shall be required for such purpose, and without apportionment of the award to or for the benefit of Lessee. If any condemnation proceeding shall be instituted in which it is sought to take or damage any part of the building or the land, or if the grade

of any street or alley adjacent to the building is changed by any competent authority, and such taking, damage or changed grade, makes it necessary to make structural changes to the building to conform to the taking, damage or changed grade, Lessor shall have the right to cancel this lease upon not less than one hundred eighty (180) days notice prior to the date of cancellation designated in the notice. In either of the events above referred to, rent at the then current rate shall be apportioned as of the date of the termination. No money or other consideration shall be payable by the Lessor to the Lessee for the right of cancellation, and the Lessee shall have no right to share in the condemnation award or in any judgment for damages caused by the change of grade, the Lessee being deemed hereby to have assigned to Lessor any right it would have in such award or judgment.

- Twenty-fourth: Encumbering Title: Lessee shall not do any act which shall in any way encumber the leasehold estate of Lessor in and to the leased premises, nor shall the interest or estate of Lessor in the leased premises be in any way subject to any claim by way of lien or encumbrance, whether by operation of law or by virtue of any express or implied contract by Lessee. Any claim to, or lien upon, the leased premises arising from any act or omission of lease shall accrue only against the leasehold estate of Lessee and shall be subject to and subordinate to the paramount title and rights of Lessor in and to the leased premises.
- Twenty-fifth: All improvements excluding trade fixtures that Lessee constructs or installs in demised premises at Lessor's option becomes the property of the Lessor at termination of this lease.
- Twenty-sixth: Trade Fixtures: Upon the termination of this lease by lapse of time, Lessee may remove Lessee's personal property and equipment other than such personal property and equipment as are referred to in section 25th, provided that Lessee shall repair any injury of damage to the leased premises which may result from such removals. If Lessee does not remove Lessee's furniture, machinery, trade fixtures and all other items of personal property of every kind and description from the leased premises prior to the end of the term, however ended, Lessor may, at its option, remove the same and deliver them to any other place of business of Lessee or warehouse the same, and Lessee shall pay the cost of such removal, including the repair for such removal, delivery and warehousing, to Lessor on demand, or Lessor may treat such property as being conveyed to Lessor with this lease as a bill of sale, without further payment or credit by Lessor to Lessee.
- Twenty-seventh: Severability: If any term or provision of this lease shall to any extent be held invalid or unenforceable, the remaining terms and provisions of this lease shall not be affected thereby, but each term and provision

of this lease shall be valid and be enforced to the fullest extent permitted by law.

Twenty-eighth: Applicable Law: This lease shall be construed and enforced in accordance with the laws of the State of Illinois.

Twenty-ninth: Cancellation Provisions: Lessor has the right to cancel said lease with one hundred eighty (180) days prior written notice after sixty (60) months from execution of lease.

Thirtieth: Lessee under this lease shall not: (a) assign, sublet or convey this lease or any interest under it, (b) allow any transfer hereof or any lien upon Lessee's interest by operation of law, (c) sublet the premises or any part thereof, (d) permit the use or occupancy of the premises or any part thereof by any other than Lessee and for those purposes specified in the above paragraph, without, in each and every case obtaining the prior written approval of the Lessor. Such approval shall not be unreasonably withheld.

Exhibit attached to this Lease Agreement reads as follows:

*Legal Description*

The former Moseley School building and site commonly known as 5700 South Lafayette Avenue, Chicago, Illinois, more particularly described as:

Lots 7 to 12, both inclusive, in Periolat's Subdivision of the south 147 11/12 feet of Lot 4, in School Trustee's Subdivision of Section 16, Township 38 North, Range 14 and vacated alley

Also

Lots 1 to 12, both inclusive, in Block 2 in Henry Botsford's Subdivision of that part of Lot 5 in School Trustee's Subdivision of Section 16, Township 38 North, Range 14, lying east of the C.R.I. & P.R.R. except the south 218 feet thereof and vacated alley.

## REGULAR ORDER OF BUSINESS RESUMED.

---

**PRESENCE OF VISITORS NOTED.**

The Honorable Richard M. Daley, Mayor, called the Council's attention to the presence of the following visitors:

Thirty-eight students from the Murray Language School, accompanied by their teacher Ms. Cecilia H. Gans.

---

**Time Fixed For Next Succeeding Regular Meeting.**

By unanimous consent, Alderman Burke presented a proposed ordinance which reads as follows:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the next succeeding regular meeting of the City Council of the City of Chicago to be held after the meeting held on Wednesday, the twenty-ninth (29th) day of November, 1989, at 10:00 A.M., be and the same is hereby fixed to be held on Wednesday, the sixth (6th) day of December, 1989, at 10:00 A.M., in the Council Chamber in City Hall.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

On motion of Alderman Burke, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Caldwell, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Sheahan, Jones, J. Evans, Garcia, Krystyniak, Henry, Soliz, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Orr, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Thereupon, Alderman Burke moved that the City Council do *Adjourn*. The motion *Prevailed* and the City Council *Stood Adjourned* to meet in regular meeting on Wednesday, December 6, 1989, at 10:00 A.M., in the Council Chamber in City Hall.

A handwritten signature in cursive script, reading "Walter S. Kozubowski". The signature is written in black ink and is centered on the page.

WALTER S. KOZUBOWSKI,  
*City Clerk.*

Thereupon, Alderman Burke moved that the City Council do *Adjourn*. The motion *Prevailed* and the City Council *Stood Adjourned* to meet in regular meeting on Wednesday, December 6, 1989, at 10:00 A.M., in the Council Chamber in City Hall.

WALTER S. KOZUBOWSKI,  
*City Clerk.*



